| 1D - UNH - Durham | | | | 2020 YTD Activity | 2019 YTD Activity | 2019 Final Activity |
|---|---|---|---|---|---|---|
| **A - Operating Revenues** | | | | | | |
| **A01RESTU - Resident tuition** | | | | | | |
| 14B213 | Gigabit Ethernet | 513000 | Tuition Reallocation | 0.00 | 0.00 | 0.00 |
| 14B709 | 40-100 Gigabit Ethernet | 513000 | Tuition Reallocation | 0.00 | 0.00 | 0.00 |
| 1UA000 | Acad Affairs Educational & General | 510000 | Resident Undergraduate Tuition | 93,120.00 | 143,830.00 | 143,830.00 |
| 1UA000 | Acad Affairs Educational & General | 510100 | Resident Graduate Tuition | 662,828.50 | 627,560.00 | 978,100.00 |
| 1UA000 | Acad Affairs Educational & General | 510124 | Res Grad Tuition-CPS MBA | 0.00 | 2,400.00 | 2,400.00 |
| 1UA000 | Acad Affairs Educational & General | 510126 | Res Grad Tuition-CPS MPA | 0.00 | 0.00 | 0.00 |
| 1UA000 | Acad Affairs Educational & General | 510136 | Resident Grad Tuition-Masters Cont | 500.00 | 0.00 | 500.00 |
| 1UA000 | Acad Affairs Educational & General | 510138 | Resident Grad Tuition - Doctor Cont | 17,000.00 | 15,000.00 | 29,000.00 |
| 1UA000 | Acad Affairs Educational & General | 513010 | RCM Allocation Summer CE - UG | 1,957.00 | 4,753.00 | 4,753.00 |
| 1UA000 | Acad Affairs Educational & General | 513015 | RCM Allocation Summer CE - Grad | 80,149.00 | 85,430.00 | 85,430.00 |
| 1UA000 | Acad Affairs Educational & General | 513020 | Intercollege Graduate Program Tuiti | (102,946.39) | (46,939.40) | (118,782.06) |
| 1UA000 | Acad Affairs Educational & General | 513030 | RCM Allocation-Undergrad Tuition | 558,388.00 | 441,699.00 | 885,101.00 |
| 1UA000 | Acad Affairs Educational & General | 513070 | RCM-Allocation January Term Grad | 0.00 | 0.00 | 35,398.00 |
| 1UA000 | Acad Affairs Educational & General | 513080 | RCM Allocation CE AY Tuition- Grad | 2,445.00 | 1,165.00 | 2,965.00 |
| 1UA000 | Acad Affairs Educational & General | 513085 | RCM Allocation CE AY Tuition- UG | 869.00 | 1,431.00 | 2,652.00 |
| 1UATAR | TARGET PLACEHOLDER E&G - AA | 5100 | Resident Undergraduate Tuition | 0.00 | 0.00 | 0.00 |
| 1UATAR | TARGET PLACEHOLDER E&G - AA | 5101 | Resident Graduate Tuition | 0.00 | 0.00 | 0.00 |
| 1UB000 | COLSA General Fund | 510100 | Resident Graduate Tuition | 216,840.00 | 191,200.00 | 338,200.00 |
| 1UB000 | COLSA General Fund | 510136 | Resident Grad Tuition-Masters Cont | 4,000.00 | 4,500.00 | 8,500.00 |
| 1UB000 | COLSA General Fund | 510138 | Resident Grad Tuition - Doctor Cont | 10,000.00 | 9,000.00 | 17,000.00 |
| 1UB000 | COLSA General Fund | 513010 | RCM Allocation Summer CE - UG | 834,232.00 | 782,741.00 | 782,741.00 |
| 1UB000 | COLSA General Fund | 513015 | RCM Allocation Summer CE - Grad | 20,452.00 | 2,670.00 | 2,670.00 |
| 1UB000 | COLSA General Fund | 513020 | Intercollege Graduate Program Tuiti | 65,894.58 | 23,469.70 | 65,513.82 |
| 1UB000 | COLSA General Fund | 513030 | RCM Allocation-Undergrad Tuition | 24,510,391.00 | 25,004,059.00 | 50,104,518.00 |
| 1UB000 | COLSA General Fund | 513075 | RCM-Alloc January Term Undergrad | 0.00 | 0.00 | 34,395.00 |
| 1UB000 | COLSA General Fund | 513080 | RCM Allocation CE AY Tuition- Grad | 36,806.00 | 23,118.00 | 58,850.00 |
| 1UB000 | COLSA General Fund | 513085 | RCM Allocation CE AY Tuition- UG | 73,098.00 | 88,341.00 | 163,729.00 |
| 1UC000 | COLA Educational and General | 510100 | Resident Graduate Tuition | 1,470,480.00 | 1,268,264.00 | 2,486,070.00 |
| 1UC000 | COLA Educational and General | 510136 | Resident Grad Tuition-Masters Cont | 1,500.00 | 500.00 | 1,000.00 |
| 1UC000 | COLA Educational and General | 510138 | Resident Grad Tuition - Doctor Cont | 17,000.00 | 17,000.00 | 30,000.00 |
| 1UC000 | COLA Educational and General | 513010 | RCM Allocation Summer CE - UG | 2,019,770.00 | 2,173,805.00 | 2,173,805.00 |
| 1UC000 | COLA Educational and General | 513015 | RCM Allocation Summer CE - Grad | 96,731.00 | 254,687.00 | 254,687.00 |
| 1UC000 | COLA Educational and General | 513020 | Intercollege Graduate Program Tuiti | 14,777.58 | 4,693.94 | 14,871.57 |
| 1UC000 | COLA Educational and General | 513030 | RCM Allocation-Undergrad Tuition | 38,374,199.00 | 39,623,562.00 | 79,399,886.00 |
| 1UC000 | COLA Educational and General | 513070 | RCM-Allocation January Term Grad | 0.00 | 0.00 | 18,542.00 |
| 1UC000 | COLA Educational and General | 513075 | RCM-Alloc January Term Undergrad | 0.00 | 0.00 | 1,278,906.00 |
| 1UC000 | COLA Educational and General | 513080 | RCM Allocation CE AY Tuition- Grad | 85,905.00 | 60,109.00 | 153,019.00 |
| 1UC000 | COLA Educational and General | 513085 | RCM Allocation CE AY Tuition- UG | 144,512.00 | 156,720.00 | 290,462.00 |
| 1UC001 | CPS Education Program | 510100 | Resident Graduate Tuition | 0.00 | 0.00 | 0.00 |
| 1UC002 | CPS MPA Program | 510126 | Res Grad Tuition-CPS MPA | 0.00 | 0.00 | 0.00 |
| 1UC102 | English as a Second Language | 513010 | RCM Allocation Summer CE - UG | 0.00 | 0.00 | 0.00 |
| 1UC102 | English as a Second Language | 513030 | RCM Allocation-Undergrad Tuition | 0.00 | 0.00 | 0.00 |
| 1UC103 | NH Literacy Institute | 513015 | RCM Allocation Summer CE - Grad | 95,073.00 | 107,855.00 | 107,855.00 |
| 1UD000 | CEPS Educational and General | 510100 | Resident Graduate Tuition | 433,070.00 | 525,490.00 | 940,665.00 |
| 1UD000 | CEPS Educational and General | 510136 | Resident Grad Tuition-Masters Cont | 12,000.00 | 17,145.00 | 28,437.50 |
| 1UD000 | CEPS Educational and General | 510138 | Resident Grad Tuition - Doctor Cont | 29,000.00 | 29,000.00 | 62,000.00 |
| 1UD000 | CEPS Educational and General | 510191 | Res Grad Tuit - Post Bacc Cert | 0.00 | 3,080.00 | 0.00 |
| 1UD000 | CEPS Educational and General | 513010 | RCM Allocation Summer CE - UG | 1,113,124.43 | 1,309,795.75 | 1,309,795.75 |
| 1UD000 | CEPS Educational and General | 513015 | RCM Allocation Summer CE - Grad | 105,022.25 | 82,760.18 | 82,760.18 |
| 1UD000 | CEPS Educational and General | 513020 | Intercollege Graduate Program Tuiti | 6,496.65 | 18,775.76 | 36,355.74 |
| 1UD000 | CEPS Educational and General | 513030 | RCM Allocation-Undergrad Tuition | 37,428,042.00 | 37,571,386.00 | 75,287,622.00 |
| 1UD000 | CEPS Educational and General | 513070 | RCM-Allocation January Term Grad | 0.00 | 0.00 | 19,665.00 |
| 1UD000 | CEPS Educational and General | 513075 | RCM-Alloc January Term Undergrad | 0.00 | 0.00 | 124,984.00 |
| 1UD000 | CEPS Educational and General | 513080 | RCM Allocation CE AY Tuition- Grad | 47,341.00 | 31,095.00 | 79,159.00 |
| 1UD000 | CEPS Educational and General | 513085 | RCM Allocation CE AY Tuition- UG | 177,713.00 | 209,315.00 | 387,941.00 |
| 1UE000 | PAUL Education and General | 510100 | Resident Graduate Tuition | 1,352,000.00 | 1,350,450.00 | 2,627,400.00 |
| 1UE000 | PAUL Education and General | 510138 | Resident Grad Tuition - Doctor Cont | 9,628.00 | 4,784.00 | 9,095.00 |
| 1UE000 | PAUL Education and General | 513010 | RCM Allocation Summer CE - UG | 923,771.00 | 1,014,189.00 | 1,014,189.00 |
| 1UE000 | PAUL Education and General | 513015 | RCM Allocation Summer CE - Grad | 2,211.00 | 1,602.00 | 1,602.00 |
| 1UE000 | PAUL Education and General | 513020 | Intercollege Graduate Program Tuiti | 9,280.93 | 0.00 | 0.00 |
| 1UE000 | PAUL Education and General | 513030 | RCM Allocation-Undergrad Tuition | 21,338,464.00 | 20,923,973.00 | 41,928,615.00 |
| 1UE000 | PAUL Education and General | 513075 | RCM-Alloc January Term Undergrad | 0.00 | 0.00 | 89,136.00 |
| 1UE000 | PAUL Education and General | 513080 | RCM Allocation CE AY Tuition- Grad | 4,444.00 | 2,008.00 | 5,111.00 |
| 1UE000 | PAUL Education and General | 513085 | RCM Allocation CE AY Tuition- UG | 24,483.00 | 25,461.00 | 47,188.00 |
| 1UE001 | PAUL E&G - CPS | 510124 | Res Grad Tuition-CPS MBA | 348,000.00 | 303,600.00 | 570,000.00 |

| 1D - UNH - Durham | | | | 2020 YTD Activity | 2019 YTD Activity | 2019 Final Activity |
|---|---|---|---|---|---|---|
| **A - Operating Revenues** | | | | | | |
| **A01RESTU - Resident tuition** | | | | | | |
| 1UESBP | Study Abroad - Budapest | 513030 | RCM Allocation-Undergrad Tuition | 0.00 | 0.00 | 0.00 |
| 1UESCM | Study Abroad - Cruise Management | 513075 | RCM-Alloc January Term Undergrad | 0.00 | 0.00 | 0.00 |
| 1UESDR | Study Abrd Dominican Republic | 513075 | RCM-Alloc January Term Undergrad | 0.00 | 0.00 | 21,315.00 |
| 1UESFR | Study Abroad - France | 513030 | RCM Allocation-Undergrad Tuition | 0.00 | 0.00 | 0.00 |
| 1UF000 | HHS Educational and General | 510100 | Resident Graduate Tuition | 2,415,727.50 | 2,171,235.00 | 4,171,700.00 |
| 1UF000 | HHS Educational and General | 510136 | Resident Grad Tuition-Masters Cont | 500.00 | 500.00 | 500.00 |
| 1UF000 | HHS Educational and General | 513010 | RCM Allocation Summer CE - UG | 904,200.00 | 1,064,566.00 | 1,064,566.00 |
| 1UF000 | HHS Educational and General | 513015 | RCM Allocation Summer CE - Grad | 774,402.00 | 706,930.00 | 706,930.00 |
| 1UF000 | HHS Educational and General | 513020 | Intercollege Graduate Program Tuiti | 6,496.65 | 0.00 | 2,040.93 |
| 1UF000 | HHS Educational and General | 513030 | RCM Allocation-Undergrad Tuition | 14,794,288.00 | 14,788,633.00 | 29,634,280.00 |
| 1UF000 | HHS Educational and General | 513070 | RCM-Allocation January Term Grad | 0.00 | 0.00 | 73,605.00 |
| 1UF000 | HHS Educational and General | 513075 | RCM-Alloc January Term Undergrad | 0.00 | 0.00 | 300,349.00 |
| 1UF000 | HHS Educational and General | 513080 | RCM Allocation CE AY Tuition- Grad | 29,222.00 | 21,211.00 | 53,997.00 |
| 1UF000 | HHS Educational and General | 513085 | RCM Allocation CE AY Tuition- UG | 20,602.00 | 18,487.00 | 34,264.00 |
| 1UF001 | HHS E&G - MPH Program | 510100 | Resident Graduate Tuition | 0.00 | 6,210.00 | 6,210.00 |
| 1UF001 | HHS E&G - MPH Program | 510130 | Res Grad Tuition-CPS MPH | 94,710.00 | 113,190.00 | 175,560.00 |
| 1UF002 | HHS - E&G MSW at UNH-M | 510128 | Res Grad Tuition-CPS MSW | 243,245.00 | 119,950.00 | 226,830.00 |
| 1UU000 | Institutional Educational & General | 510000 | Resident Undergraduate Tuition | 84,198,118.93 | 84,541,027.95 | 83,476,852.95 |
| 1UU000 | Institutional Educational & General | 510005 | TSAS Resident Tuition | 504,978.50 | 1,009,910.00 | 924,710.00 |
| 1UU000 | Institutional Educational & General | 513040 | RCM Alloc - Summer Ses Offset | (6,976,051.00) | (7,595,762.00) | (7,595,762.00) |
| 1UU000 | Institutional Educational & General | 513060 | RCM Alloc - Undergrad Tuition Offse | (137,227,072.00) | (138,464,987.00) | (277,463,802.00) |
| 1UU000 | Institutional Educational & General | 513070 | RCM-Allocation January Term Grad | 0.00 | 0.00 | (147,210.00) |
| 1UU000 | Institutional Educational & General | 513075 | RCM-Alloc January Term Undergrad | 0.00 | 0.00 | (1,849,570.00) |
| 1UU000 | Institutional Educational & General | 513080 | RCM Allocation CE AY Tuition- Grad | (206,163.00) | (138,706.00) | (353,101.00) |
| 1UU000 | Institutional Educational & General | 513085 | RCM Allocation CE AY Tuition- UG | (442,580.00) | (501,102.00) | (928,732.00) |
| 1UU001 | Institutional Bud-Proj Adjs | 510000 | Resident Undergraduate Tuition | 0.00 | 0.00 | 0.00 |
| 1UU001 | Institutional Bud-Proj Adjs | 513020 | Intercollege Graduate Program Tuiti | 0.00 | 0.00 | 0.00 |
| 1UU001 | Institutional Bud-Proj Adjs | 513030 | RCM Allocation-Undergrad Tuition | 0.00 | 0.00 | 0.00 |
| 1UU001 | Institutional Bud-Proj Adjs | 513040 | RCM Alloc - Summer Ses Offset | 0.00 | 0.00 | 0.00 |
| 1UU001 | Institutional Bud-Proj Adjs | 513070 | RCM-Allocation January Term Grad | 0.00 | 0.00 | 0.00 |
| 1UU001 | Institutional Bud-Proj Adjs | 513075 | RCM-Alloc January Term Undergrad | 0.00 | 0.00 | 0.00 |
| 1UZ025 | Shoals Marine Laboratory | 513010 | RCM Allocation Summer CE - UG | 4,403.57 | 2,376.26 | 2,376.26 |
| 1UZ025 | Shoals Marine Laboratory | 513015 | RCM Allocation Summer CE - Grad | 552.75 | 1,601.81 | 1,601.81 |
| ***Total Resident tuition | | | | 91,909,643.43 | 92,361,803.95 | 97,027,799.45 |
| **A04NRTUI - Nonresident tuition** | | | | | | |
| 1UA000 | Acad Affairs Educational & General | 511000 | Non-Resident Undergraduate Tuition | 272,425.00 | 106,820.00 | 106,820.00 |
| 1UA000 | Acad Affairs Educational & General | 511100 | Non-Resident Graduate Tuition | 703,660.00 | 805,628.74 | 1,296,831.74 |
| 1UA000 | Acad Affairs Educational & General | 511126 | Non-Res Grad Tuition-CPS MPA | 0.00 | 0.00 | 0.00 |
| 1UA000 | Acad Affairs Educational & General | 511136 | Non-Res Grad Tuition-Masters Fees | 0.00 | 0.00 | 1,000.00 |
| 1UA000 | Acad Affairs Educational & General | 511138 | Non-Res Grad Tuition-Doctoral Fees | 27,000.00 | 31,000.00 | 61,000.00 |
| 1UA000 | Acad Affairs Educational & General | 512000 | NE Regional Tuition-Bachelors | 27,160.00 | 13,247.00 | 13,247.50 |
| 1UA000 | Acad Affairs Educational & General | 512100 | NE Regional Tuition-Graduate | 10,920.00 | 48,224.00 | 81,634.00 |
| 1UATAR | TARGET PLACEHOLDER E&G - AA | 5110 | Nonresident Undergraduate Tuition | 0.00 | 0.00 | 0.00 |
| 1UATAR | TARGET PLACEHOLDER E&G - AA | 5111 | Nonresident Graduate Tuition | 0.00 | 0.00 | 0.00 |
| 1UB000 | COLSA General Fund | 511100 | Non-Resident Graduate Tuition | 821,985.00 | 853,850.00 | 1,560,655.00 |
| 1UB000 | COLSA General Fund | 511136 | Non-Res Grad Tuition-Masters Fees | 0.00 | 0.00 | 2,500.00 |
| 1UB000 | COLSA General Fund | 511138 | Non-Res Grad Tuition-Doctoral Fees | 30,000.00 | 25,000.00 | 57,000.00 |
| 1UB000 | COLSA General Fund | 512100 | NE Regional Tuition-Graduate | 0.00 | 12,975.00 | 32,870.00 |
| 1UC000 | COLA Educational and General | 511100 | Non-Resident Graduate Tuition | 1,485,845.00 | 1,460,390.00 | 2,639,770.00 |
| 1UC000 | COLA Educational and General | 511136 | Non-Res Grad Tuition-Masters Fees | 0.00 | 0.00 | 0.00 |
| 1UC000 | COLA Educational and General | 511138 | Non-Res Grad Tuition-Doctoral Fees | 44,000.00 | 44,000.00 | 95,000.00 |
| 1UC000 | COLA Educational and General | 512100 | NE Regional Tuition-Graduate | 22,042.50 | 48,010.00 | 75,987.50 |
| 1UC001 | CPS Education Program | 511100 | Non-Resident Graduate Tuition | 0.00 | 0.00 | 0.00 |
| 1UC002 | CPS MPA Program | 511126 | Non-Res Grad Tuition-CPS MPA | 0.00 | 0.00 | 0.00 |
| 1UD000 | CEPS Educational and General | 511100 | Non-Resident Graduate Tuition | 2,503,620.00 | 2,540,050.00 | 4,673,942.50 |
| 1UD000 | CEPS Educational and General | 511136 | Non-Res Grad Tuition-Masters Fees | 0.00 | 0.00 | 17,995.00 |
| 1UD000 | CEPS Educational and General | 511138 | Non-Res Grad Tuition-Doctoral Fees | 143,000.00 | 132,000.00 | 292,000.00 |
| 1UD000 | CEPS Educational and General | 512100 | NE Regional Tuition-Graduate | 31,875.00 | 31,140.00 | 58,820.00 |
| 1UE000 | PAUL Education and General | 511100 | Non-Resident Graduate Tuition | 1,234,042.12 | 1,108,060.00 | 2,113,820.00 |
| 1UE000 | PAUL Education and General | 511138 | Non-Res Grad Tuition-Doctoral Fees | 14,000.00 | 7,000.00 | 13,000.00 |
| 1UE000 | PAUL Education and General | 512100 | NE Regional Tuition-Graduate | 0.00 | 12,375.00 | 24,750.00 |
| 1UE001 | PAUL E&G - CPS | 511124 | Non-Res Grad Tuition-CPS MBA | 55,965.00 | 24,390.00 | 61,335.00 |
| 1UF000 | HHS Educational and General | 511100 | Non-Resident Graduate Tuition | 3,061,982.50 | 2,739,626.76 | 4,907,281.76 |
| 1UF000 | HHS Educational and General | 511136 | Non-Res Grad Tuition-Masters Fees | 0.00 | 0.00 | 500.00 |

| 1D - UNH - Durham | | | | 2020 YTD Activity | 2019 YTD Activity | 2019 Final Activity |
|---|---|---|---|---|---|---|
| **A - Operating Revenues** | | | | | | |
| **A04NRTUI - Nonresident tuition** | | | | | | |
| 1UF000 | HHS Educational and General | 512100 | NE Regional Tuition-Graduate | 259,477.50 | 289,775.00 | 541,490.00 |
| 1UF001 | HHS E&G - MPH Program | 511130 | Non-Res Grad Tuition-CPS MPH | 38,025.00 | 20,280.00 | 38,025.00 |
| 1UF002 | HHS - E&G MSW at UNH-M | 511100 | Non-Resident Graduate Tuition | 15,590.00 | 15,220.00 | 30,440.00 |
| 1UU000 | Institutional Educational & General | 511000 | Non-Resident Undergraduate Tuition | 187,142,455.00 | 194,231,545.00 | 190,548,945.00 |
| 1UU000 | Institutional Educational & General | 511005 | TSAS Non-Resident Tuition | 929,450.00 | 1,346,015.00 | 1,290,035.00 |
| 1UU000 | Institutional Educational & General | 512000 | NE Regional Tuition-Bachelors | 11,645,305.00 | 7,134,267.50 | 7,543,860.00 |
| 1UU000 | Institutional Educational & General | 512010 | NE Regional Tuition-TSAS | 157,290.00 | 351,058.75 | 324,563.75 |
| 1UU001 | Institutional Bud-Proj Adjs | 511000 | Non-Resident Undergraduate Tuition | 0.00 | 0.00 | 0.00 |
| 1UZ030 | Center for Coastal & Ocean Mapping | 511100 | Non-Resident Graduate Tuition | 67,600.00 | 76,050.00 | 152,100.00 |
| ***Total Nonresident tuition | | | | 210,744,714.62 | 213,507,997.75 | 218,657,218.75 |
| **A06CNTED - Continuing education tuition** | | | | | | |
| 1DA001 | Grad Contract Courses | 515300 | Contractual Continuing Education | 8,937.00 | 8,662.20 | 10,194.60 |
| 1DA006 | NSF Cost of Educ Distribution | 515300 | Contractual Continuing Education | 0.00 | 0.00 | 0.00 |
| 1DE3FP | Executive Programs Liquor | 515550 | EDP Program Tuition | 0.00 | 0.00 | 0.00 |
| 1UA000 | Acad Affairs Educational & General | 515100 | Credit Courses-Resident Undergrad | 8,750.00 | 0.00 | 0.00 |
| 1UA000 | Acad Affairs Educational & General | 515105 | Credit Courses-Resident Graduate | 1,650.00 | 0.00 | 5,415.00 |
| 1UA000 | Acad Affairs Educational & General | 515135 | Credit Courses-Jan Term Res GRAD | 18,009.00 | 13,650.00 | 11,700.00 |
| 1UA000 | Acad Affairs Educational & General | 515200 | Credit Courses-Non Res Undergrad | 267,400.00 | 90,650.00 | 52,150.00 |
| 1UA000 | Acad Affairs Educational & General | 515235 | Credit Courses-Jan Term Non-Res Gra | 0.00 | 0.00 | 3,835.00 |
| 1UA000 | Acad Affairs Educational & General | 515300 | Contractual Continuing Education | 0.00 | 0.00 | 0.00 |
| 1UA000 | Acad Affairs Educational & General | 515460 | Summer Session Tuition Res Grad | 6,930.00 | 1,560.00 | 1,560.00 |
| 1UA000 | Acad Affairs Educational & General | 515480 | Summer Session Tuition Non Res Grad | 2,535.00 | 1,710.00 | 1,710.00 |
| 1UATAR | TARGET PLACEHOLDER E&G - AA | 515000 | Credit Courses-Undergraduate | 0.00 | 0.00 | 0.00 |
| 1UATAR | TARGET PLACEHOLDER E&G - AA | 515005 | Credit Courses-Graduate | 0.00 | 0.00 | 0.00 |
| 1UC000 | COLA Educational and General | 515105 | Credit Courses-Resident Graduate | 25,700.00 | 14,445.00 | 19,125.00 |
| 1UC000 | COLA Educational and General | 515135 | Credit Courses-Jan Term Res GRAD | 7,700.00 | 15,400.00 | 3,080.00 |
| 1UC000 | COLA Educational and General | 515205 | Credit Courses-Non Resident Grad | 2,420.00 | 0.00 | 0.00 |
| 1UC000 | COLA Educational and General | 515235 | Credit Courses-Jan Term Non-Res Gra | 0.00 | 4,225.00 | 0.00 |
| 1UC000 | COLA Educational and General | 515460 | Summer Session Tuition Res Grad | 18,580.00 | 93,727.00 | 93,727.00 |
| 1UC000 | COLA Educational and General | 515480 | Summer Session Tuition Non Res Grad | 4,225.00 | 29,915.00 | 29,915.00 |
| 1UC001 | CPS Education Program | 515105 | Credit Courses-Resident Graduate | 0.00 | 0.00 | 0.00 |
| 1UC001 | CPS Education Program | 515135 | Credit Courses-Jan Term Res GRAD | 0.00 | 0.00 | 0.00 |
| 1UC001 | CPS Education Program | 515205 | Credit Courses-Non Resident Grad | 0.00 | 0.00 | 0.00 |
| 1UC001 | CPS Education Program | 515460 | Summer Session Tuition Res Grad | 0.00 | 0.00 | 0.00 |
| 1UC002 | CPS MPA Program | 515105 | Credit Courses-Resident Graduate | 0.00 | 0.00 | 0.00 |
| 1UC002 | CPS MPA Program | 515135 | Credit Courses-Jan Term Res GRAD | 0.00 | 0.00 | 0.00 |
| 1UC002 | CPS MPA Program | 515235 | Credit Courses-Jan Term Non-Res Gra | 0.00 | 0.00 | 0.00 |
| 1UC002 | CPS MPA Program | 515460 | Summer Session Tuition Res Grad | 0.00 | 0.00 | 0.00 |
| 1UC103 | NH Literacy Institute | 515005 | Credit Courses-Graduate | 51,103.00 | 49,420.80 | 58,104.40 |
| 1UD000 | CEPS Educational and General | 515300 | Contractual Continuing Education | 0.00 | 0.00 | 0.00 |
| 1UD000 | CEPS Educational and General | 515460 | Summer Session Tuition Res Grad | 0.00 | 23,423.00 | 23,423.00 |
| 1UD000 | CEPS Educational and General | 515480 | Summer Session Tuition Non Res Grad | 0.00 | 2,075.00 | 2,075.00 |
| 1UE000 | PAUL Education and General | 515500 | Non-Credit Courses | 2,079.00 | 1,584.00 | 9,548.00 |
| 1UE000 | PAUL Education and General | 515550 | EDP Program Tuition | 159,839.00 | 122,488.89 | 539,826.21 |
| 1UE001 | PAUL E&G - CPS | 515105 | Credit Courses-Resident Graduate | 0.00 | 0.00 | 0.00 |
| 1UF000 | HHS Educational and General | 515135 | Credit Courses-Jan Term Res GRAD | 0.00 | 0.00 | 9,240.00 |
| 1UF000 | HHS Educational and General | 515235 | Credit Courses-Jan Term Non-Res Gra | 0.00 | 0.00 | 6,760.00 |
| 1UF000 | HHS Educational and General | 515460 | Summer Session Tuition Res Grad | 0.00 | 2,600.00 | 2,600.00 |
| 1UF001 | HHS E&G - MPH Program | 515105 | Credit Courses-Resident Graduate | 3,300.00 | 11,735.00 | 14,945.00 |
| 1UF001 | HHS E&G - MPH Program | 515460 | Summer Session Tuition Res Grad | 33,945.00 | 36,210.00 | 36,210.00 |
| 1UF001 | HHS E&G - MPH Program | 515480 | Summer Session Tuition Non Res Grad | 10,140.00 | 4,245.00 | 4,245.00 |
| 1UF001 | HHS E&G - MPH Program | 515481 | Graduate Tuition-Summer | 0.00 | 0.00 | 0.00 |
| 1UF002 | HHS - E&G MSW at UNH-M | 515105 | Credit Courses-Resident Graduate | 1,650.00 | 0.00 | 0.00 |
| 1UF002 | HHS - E&G MSW at UNH-M | 515135 | Credit Courses-Jan Term Res GRAD | 0.00 | 0.00 | 0.00 |
| 1UF002 | HHS - E&G MSW at UNH-M | 515460 | Summer Session Tuition Res Grad | 16,170.00 | 36,960.00 | 36,960.00 |
| 1UF002 | HHS - E&G MSW at UNH-M | 515480 | Summer Session Tuition Non Res Grad | 2,535.00 | 2,535.00 | 2,535.00 |
| 1UF002 | HHS - E&G MSW at UNH-M | 515481 | Graduate Tuition-Summer | 0.00 | 0.00 | 0.00 |
| 1UU000 | Institutional Educational & General | 515100 | Credit Courses-Resident Undergrad | 328,582.00 | 410,554.00 | 768,295.50 |
| 1UU000 | Institutional Educational & General | 515105 | Credit Courses-Resident Graduate | 148,148.00 | 116,290.00 | 265,105.50 |
| 1UU000 | Institutional Educational & General | 515130 | Credit Courses-Jan Term Res UG | 669,810.00 | 784,431.00 | 886,329.00 |
| 1UU000 | Institutional Educational & General | 515135 | Credit Courses-Jan Term Res GRAD | 56,100.00 | 50,290.00 | 72,760.00 |
| 1UU000 | Institutional Educational & General | 515200 | Credit Courses-Non Res Undergrad | 119,874.00 | 93,148.00 | 160,436.00 |
| 1UU000 | Institutional Educational & General | 515205 | Credit Courses-Non Resident Grad | 60,490.00 | 21,235.00 | 87,995.00 |
| 1UU000 | Institutional Educational & General | 515230 | Credit Courses-Jan Term Non-Res UG | 785,288.00 | 843,048.00 | 959,960.00 |

| 1D - UNH - Durham | | | | 2020 YTD Activity | 2019 YTD Activity | 2019 Final Activity |
|---|---|---|---|---|---|---|
| **A - Operating Revenues** | | | | | | |
| **A06CNTED - Continuing education tuition** | | | | | | |
| 1UU000 | Institutional Educational & General | 515235 | Credit Courses-Jan Term Non-Res Gra | 81,070.00 | 64,900.00 | 77,290.00 |
| 1UU000 | Institutional Educational & General | 515440 | Summer Session Tuition-Resident | 2,629,279.00 | 2,926,140.00 | 2,924,348.00 |
| 1UU000 | Institutional Educational & General | 515460 | Summer Session Tuition Res Grad | 719,040.00 | 793,520.00 | 791,440.00 |
| 1UU000 | Institutional Educational & General | 515470 | Summer Session Tuition Non Res UGra | 3,163,259.00 | 3,422,859.50 | 3,425,324.50 |
| 1UU000 | Institutional Educational & General | 515480 | Summer Session Tuition Non Res Grad | 456,142.00 | 450,015.00 | 450,015.00 |
| 1UX000 | Professional Education | 515500 | Non-Credit Courses | 1,033,784.21 | 789,879.93 | 1,842,741.28 |
| 1UZ024 | Marine Sciences & Ocean Engineering | 515411 | Shoals Program Fee | 0.00 | 453,357.00 | (39,846.00) |
| 1UZ025 | Shoals Marine Laboratory | 515411 | Shoals Program Fee | 487,201.00 | 1,638.00 | 494,841.00 |
| ***Total Continuing education tuition | | | | 11,391,664.21 | 11,788,526.32 | 14,145,917.99 |
| **A07STFEE - Student fees revenue** | | | | | | |
| 1AQTAR | TARGET PLACEHOLDER AUX - BUS AFF | 5160 | Course Fees | 0.00 | 0.00 | 0.00 |
| 1DA016 | Exchange Programs | 516000 | Course Fees | 2,800.00 | 4,200.00 | 5,150.00 |
| 1DA017 | Washington Internship | 516000 | Course Fees | 34,750.00 | 144,150.00 | 144,150.00 |
| 1DB009 | TSAS Greenhouse | 516000 | Course Fees | 0.00 | 0.00 | 0.00 |
| 1DCMTR | Mock Trial Justice Studies Experien | 516000 | Course Fees | 4,500.00 | 4,125.00 | 6,125.00 |
| 1DJSAF | UNH Student Activity Fee | 516600 | Student Activities Fees | 1,041,544.75 | 1,100,040.00 | 1,080,519.65 |
| 1UA000 | Acad Affairs Educational & General | 516 | Student Fees | 0.00 | 0.00 | 0.00 |
| 1UA000 | Acad Affairs Educational & General | 516100 | Application Fees | 0.00 | 0.00 | (40.00) |
| 1UA000 | Acad Affairs Educational & General | 516110 | App Fees-Resident Grad | 0.00 | 130.00 | 130.00 |
| 1UA000 | Acad Affairs Educational & General | 516145 | Application Fees-Graduate | 19,485.00 | 34,950.00 | 125,724.01 |
| 1UA000 | Acad Affairs Educational & General | 516150 | Application Fee-Readmission | 130.00 | 260.00 | 455.00 |
| 1UA000 | Acad Affairs Educational & General | 516210 | Enrollment Service Fee | 21,400.00 | 23,400.00 | 42,600.00 |
| 1UA000 | Acad Affairs Educational & General | 516230 | Orientation Fees | 1,154,000.00 | 1,293,100.00 | 1,315,300.00 |
| 1UA000 | Acad Affairs Educational & General | 516305 | Registration Fee-Grad | 13,360.00 | 14,300.00 | 29,120.00 |
| 1UA000 | Acad Affairs Educational & General | 516820 | SHARPP Mandatory Fee | 97,697.00 | 103,206.00 | 105,163.00 |
| 1UA000 | Acad Affairs Educational & General | 516Z00 | Other Student Fees | 99,015.10 | 48.00 | 7,463.36 |
| 1UA000 | Acad Affairs Educational & General | 516Z44 | Study Abroad Fee | 155,200.00 | 152,800.00 | 157,050.00 |
| 1UA001 | Student Technology Fee | 516700 | Technology Fees | 2,736,045.68 | 2,860,979.42 | 3,058,019.76 |
| 1UA001 | Student Technology Fee | 516785 | Summer Session I Ed Tech Fee | 146,977.34 | 154,114.62 | 154,089.62 |
| 1UA001 | Student Technology Fee | 516787 | Technology Fee-January Term | 24,860.25 | 28,133.00 | 32,277.50 |
| 1UA001 | Student Technology Fee | 516Z00 | Other Student Fees | 0.00 | 301.50 | 301.50 |
| 1UA002 | Career and Professional Services | 516810 | Career & Prof Success Mand Fee | 1,170,137.44 | 1,235,975.02 | 1,213,937.61 |
| 1UA002 | Career and Professional Services | 516Z00 | Other Student Fees | 0.00 | (125.00) | (175.00) |
| 1UATAR | TARGET PLACEHOLDER E&G - AA | 5160 | Course Fees | 0.00 | 0.00 | 0.00 |
| 1UB000 | COLSA General Fund | 516000 | Course Fees | 267,148.86 | 297,960.48 | 547,631.98 |
| 1UB000 | COLSA General Fund | 516100 | Application Fees | 0.00 | 0.00 | 0.00 |
| 1UB000 | COLSA General Fund | 516Z00 | Other Student Fees | 0.00 | 33,200.00 | 36,816.00 |
| 1UB025 | COLSA Farms | 516000 | Course Fees | 59,386.64 | 49,840.02 | 99,920.02 |
| 1UBSEQ | Ecoquest | 516000 | Course Fees | 14,471.23 | 14,258.40 | 14,258.40 |
| 1UBSEQ | Ecoquest | 516200 | Enrollment Fees | 1,132,068.77 | 0.00 | 0.00 |
| 1UBSEQ | Ecoquest | 516Z00 | Other Student Fees | 43,800.00 | 1,004,741.60 | 1,004,741.60 |
| 1UBSIT | Study Abroad Italy | 516000 | Course Fees | 91,520.00 | 91,500.00 | 88,700.00 |
| 1UBSIT | Study Abroad Italy | 516100 | Application Fees | 560.00 | 480.00 | 1,200.00 |
| 1UC000 | COLA Educational and General | 516000 | Course Fees | 147,017.50 | 191,378.00 | 287,068.30 |
| 1UC000 | COLA Educational and General | 516100 | Application Fees | 0.00 | 2,050.00 | 2,350.00 |
| 1UC000 | COLA Educational and General | 516ZE0 | Othr Stdnt Fee Exmpt-only app'd use | 1,500.00 | 1,737.60 | 4,828.28 |
| 1UC001 | CPS Education Program | 516000 | Course Fees | 0.00 | 0.00 | 0.00 |
| 1UC102 | English as a Second Language | 516000 | Course Fees | 0.00 | 0.00 | 0.00 |
| 1UC102 | English as a Second Language | 516100 | Application Fees | 0.00 | 0.00 | 0.00 |
| 1UCS00 | Study Away Administration | 516000 | Course Fees | 0.00 | 0.00 | 0.00 |
| 1UCS00 | Study Away Administration | 516100 | Application Fees | 0.00 | 0.00 | 0.00 |
| 1UCS00 | Study Away Administration | 516ZE0 | Othr Stdnt Fee Exmpt-only app'd use | 0.00 | 0.00 | 0.00 |
| 1UCSAT | Athens Study Abroad Program | 516000 | Course Fees | 0.00 | 2,940.00 | 2,940.00 |
| 1UCSAT | Athens Study Abroad Program | 516ZE0 | Othr Stdnt Fee Exmpt-only app'd use | 30,400.00 | 18,160.00 | 18,160.00 |
| 1UCSBA | Budapest Fld Studies-Art & Culture | 516000 | Course Fees | 0.00 | 0.00 | 0.00 |
| 1UCSBA | Budapest Fld Studies-Art & Culture | 516100 | Application Fees | 0.00 | 0.00 | 0.00 |
| 1UCSBA | Budapest Fld Studies-Art & Culture | 516ZE0 | Othr Stdnt Fee Exmpt-only app'd use | 0.00 | 0.00 | 0.00 |
| 1UCSBF | Archeology Field School -Belize | 516000 | Course Fees | 12,418.74 | 9,659.02 | 9,659.02 |
| 1UCSBF | Archeology Field School -Belize | 516ZE0 | Othr Stdnt Fee Exmpt-only app'd use | 8,101.26 | 6,300.98 | 6,300.98 |
| 1UCSBL | Berlin Study Abroad | 516000 | Course Fees | 4,170.60 | 6,134.38 | 6,134.38 |
| 1UCSBL | Berlin Study Abroad | 516ZE0 | Othr Stdnt Fee Exmpt-only app'd use | 8,429.40 | 8,131.62 | 8,131.62 |
| 1UCSBU | Budapest Justice Studies Program | 516000 | Course Fees | 13,359.00 | 8,122.00 | 8,122.00 |
| 1UCSBU | Budapest Justice Studies Program | 516ZE0 | Othr Stdnt Fee Exmpt-only app'd use | 8,541.00 | 35,178.00 | 35,178.00 |
| 1UCSCA | Cambridge Univ in England | 516000 | Course Fees | 5,500.11 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2020 YTD Activity | 2019 YTD Activity | 2019 Final Activity |
|---|---|---|---|---|---|---|
| **A - Operating Revenues** | | | | | | |
| **A07STFEE - Student fees revenue** | | | | | | |
| 1UCSCA | Cambridge Univ in England | 516100 | Application Fees | 0.00 | 40.00 | 40.00 |
| 1UCSCA | Cambridge Univ in England | 516ZE0 | Othr Stdnt Fee Exmpt-only app'd use | 17,599.89 | 0.00 | 0.00 |
| 1UCSCH | China Study Abroad | 516000 | Course Fees | 2,100.00 | 999.60 | 999.60 |
| 1UCSCH | China Study Abroad | 516ZE0 | Othr Stdnt Fee Exmpt-only app'd use | 0.00 | 1,800.40 | 1,800.40 |
| 1UCSCU | Cuba Study Abroad | 516000 | Course Fees | 13,750.11 | 16,589.30 | 16,589.30 |
| 1UCSCU | Cuba Study Abroad | 516ZE0 | Othr Stdnt Fee Exmpt-only app'd use | 4,949.89 | 5,600.70 | 5,600.70 |
| 1UCSDI | Dijon Study Away | 516ZE0 | Othr Stdnt Fee Exmpt-only app'd use | 26,200.00 | 20,195.00 | 20,195.00 |
| 1UCSGH | Ghana Study Away | 516ZE0 | Othr Stdnt Fee Exmpt-only app'd use | 0.00 | 0.00 | 0.00 |
| 1UCSGR | Granada Study Abroad | 516000 | Course Fees | 14,998.80 | 27,552.00 | 28,929.60 |
| 1UCSGR | Granada Study Abroad | 516ZE0 | Othr Stdnt Fee Exmpt-only app'd use | 32,601.20 | 70,848.00 | 74,390.40 |
| 1UCSIT | Italy Study Abroad | 516000 | Course Fees | 0.00 | 0.00 | 0.00 |
| 1UCSIT | Italy Study Abroad | 516100 | Application Fees | 0.00 | 0.00 | 0.00 |
| 1UCSIT | Italy Study Abroad | 516Z00 | Other Student Fees | 0.00 | 0.00 | 0.00 |
| 1UCSIT | Italy Study Abroad | 516ZE0 | Othr Stdnt Fee Exmpt-only app'd use | 0.00 | 0.00 | 0.00 |
| 1UCSLE | London Experience Study Away | 516000 | Course Fees | 10,336.00 | 13,200.44 | 12,600.42 |
| 1UCSLE | London Experience Study Away | 516ZE0 | Othr Stdnt Fee Exmpt-only app'd use | 4,864.00 | 7,699.56 | 7,349.58 |
| 1UCSLO | UNH London Program | 516000 | Course Fees | 4,886.70 | 176,393.28 | 2,631.72 |
| 1UCSLO | UNH London Program | 516100 | Application Fees | 0.00 | 490.00 | 490.00 |
| 1UCSLO | UNH London Program | 516ZE0 | Othr Stdnt Fee Exmpt-only app'd use | 268,113.30 | 0.00 | 176,393.28 |
| 1UCSLT | London Travel Writing Program | 516000 | Course Fees | 4,942.47 | 4,969.58 | 4,969.58 |
| 1UCSLT | London Travel Writing Program | 516100 | Application Fees | 0.00 | 280.00 | 280.00 |
| 1UCSLT | London Travel Writing Program | 516ZE0 | Othr Stdnt Fee Exmpt-only app'd use | 6,367.53 | 6,160.42 | 6,160.42 |
| 1UCSME | Mexico Summer Study Away | 516000 | Course Fees | 7,589.23 | 13,105.82 | 13,105.82 |
| 1UCSME | Mexico Summer Study Away | 516ZE0 | Othr Stdnt Fee Exmpt-only app'd use | 9,075.77 | 15,660.18 | 15,660.18 |
| 1UCSMO | Moscow Study Abroad | 516000 | Course Fees | 10,706.88 | 24,763.20 | 24,763.20 |
| 1UCSMO | Moscow Study Abroad | 516100 | Application Fees | 0.00 | 0.00 | 0.00 |
| 1UCSMO | Moscow Study Abroad | 516ZE0 | Othr Stdnt Fee Exmpt-only app'd use | 4,657.12 | 17,056.80 | 17,056.80 |
| 1UCSRO | Rome Study Abroad Program | 516000 | Course Fees | 6,248.50 | 10,350.00 | 10,350.00 |
| 1UCSRO | Rome Study Abroad Program | 516100 | Application Fees | 0.00 | 350.00 | 350.00 |
| 1UCSRO | Rome Study Abroad Program | 516ZE0 | Othr Stdnt Fee Exmpt-only app'd use | 25,501.50 | 18,400.00 | 18,400.00 |
| 1UD000 | CEPS Educational and General | 516000 | Course Fees | 105,837.50 | 189,315.00 | 322,000.00 |
| 1UD000 | CEPS Educational and General | 516A05 | Grad Tuition Differential Full Time | 145,458.00 | 134,132.75 | 257,816.00 |
| 1UD000 | CEPS Educational and General | 516A15 | Undergrad Tuition Differential FT | 2,216,348.59 | 2,187,141.00 | 2,138,243.50 |
| 1UE000 | PAUL Education and General | 516000 | Course Fees | 0.00 | 11,977.50 | 12,812.50 |
| 1UE000 | PAUL Education and General | 516A05 | Grad Tuition Differential Full Time | 2,999.00 | 29,261.00 | 31,732.00 |
| 1UE000 | PAUL Education and General | 516A15 | Undergrad Tuition Differential FT | 3,099,063.00 | 3,025,421.50 | 3,016,412.00 |
| 1UE002 | Ctr for Social Innovatn & Enterprse | 516 | Student Fees | 0.00 | 0.00 | 0.00 |
| 1UESBP | Study Abroad - Budapest | 516000 | Course Fees | 0.00 | 0.00 | 0.00 |
| 1UESBP | Study Abroad - Budapest | 516ZE0 | Othr Stdnt Fee Exmpt-only app'd use | 0.00 | 0.00 | 0.00 |
| 1UESCM | Study Abroad - Cruise Management | 516000 | Course Fees | 0.00 | 0.00 | 0.00 |
| 1UESDR | Study Abrd Dominican Republic | 516000 | Course Fees | 24,950.00 | 27,445.00 | 27,445.00 |
| 1UF000 | HHS Educational and General | 516000 | Course Fees | 273,372.00 | 278,142.00 | 399,157.00 |
| 1UF000 | HHS Educational and General | 516002 | Course Fee # 1 | 0.00 | 600.00 | 600.00 |
| 1UF002 | HHS - E&G MSW at UNH-M | 516000 | Course Fees | 0.00 | 0.00 | 0.00 |
| 1UFSSW | Social Work Study Away | 516000 | Course Fees | 15,825.00 | 10,200.00 | 18,700.00 |
| 1UU000 | Institutional Educational & General | 516000 | Course Fees | 0.00 | 2,631.72 | 0.00 |
| 1UW000 | Enrollment Mngmt Ed & General | 516140 | Application Fees-Undergraduate | 579,783.86 | 427,975.70 | 999,840.41 |
| 1UW000 | Enrollment Mngmt Ed & General | 516300 | Registration Fees | 0.00 | 0.00 | 0.00 |
| 1UW000 | Enrollment Mngmt Ed & General | 516310 | Registration Fee-Undergrad | 5,120.00 | 5,240.00 | 9,730.00 |
| 1UW000 | Enrollment Mngmt Ed & General | 516320 | CE Registration Fees | 70,000.00 | 67,070.00 | 72,410.00 |
| 1UW000 | Enrollment Mngmt Ed & General | 516360 | Registration Fee-January Term | 18,180.00 | 21,320.00 | 24,420.00 |
| 1UW000 | Enrollment Mngmt Ed & General | 516Z00 | Other Student Fees | 155.00 | 275.00 | 395.00 |
| ***Total Student fees revenue | | | | 15,602,876.51 | 15,806,512.11 | 17,450,321.00 |
| **A10SFNAD - Less: student financial aid - all other** | | | | | | |
| 15C710 | Confucius Institute - CS | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 15C811 | Management OEDW-CS | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 15C811 | Management OEDW-CS | 722305 | Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 |
| 15C813 | Management-CS | 7200U1 | MBFA-UG Scholarships | 0.00 | 0.00 | 0.00 |
| 15C813 | Management-CS | 721042 | Waivers-Grad Insurance Pymts | 0.00 | 0.00 | 0.00 |
| 15C813 | Management-CS | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 15C813 | Management-CS | 721155 | Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 |
| 15C933 | Huber Cost Share | 721042 | Waivers-Grad Insurance Pymts | 0.00 | 0.00 | 0.00 |
| 15C933 | Huber Cost Share | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 15C933 | Huber Cost Share | 721155 | Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2020 YTD Activity | 2019 YTD Activity | 2019 Final Activity |
|---|---|---|---|---|---|---|
| **A - Operating Revenues** | | | | | | |
| **A10SFNAD -** | **Less: student financial aid - all other** | | | | | |
| 15CA67 | Jonas Nurse Leadership Program - CS | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 15CA68 | Institutional Commitment | 721042 | Waivers-Grad Insurance Pymts | 0.00 | 0.00 | 0.00 |
| 15CA68 | Institutional Commitment | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 15CA68 | Institutional Commitment | 721155 | Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 |
| 15CA72 | Institutional Commitment | 721042 | Waivers-Grad Insurance Pymts | (2,280.00) | 0.00 | (1,140.00) |
| 15CA72 | Institutional Commitment | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 15CA72 | Institutional Commitment | 721155 | Asstship-Tuition Waiver | (2,585.00) | 0.00 | (1,051.25) |
| 15CA90 | UNH-TRRE - CS | 721042 | Waivers-Grad Insurance Pymts | (3,420.00) | (2,280.00) | (4,560.00) |
| 15CA90 | UNH-TRRE - CS | 721100 | Assistantships | (106,213.01) | (84,795.64) | (119,331.28) |
| 15CA90 | UNH-TRRE - CS | 721155 | Asstship-Tuition Waiver | (20,153.75) | (14,233.75) | (26,167.50) |
| 15CB94 | RII-Track 1 Cost Share | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 15CB99 | RII-Track 1 E.Berda CS | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 15CB99 | RII-Track 1 E.Berda CS | 721155 | Asstship-Tuition Waiver | (3,406.25) | (1,051.25) | (2,102.50) |
| 15CC00 | RII-Track 1 M.Knezevic CS | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 15CC00 | RII-Track 1 M.Knezevic CS | 721155 | Asstship-Tuition Waiver | (3,888.75) | (6,835.25) | (13,478.50) |
| 15CC01 | RII-Track 1 J.Tsavalas CS | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 15CC01 | RII-Track 1 J.Tsavalas CS | 721155 | Asstship-Tuition Waiver | (7,136.25) | (5,441.25) | (6,492.50) |
| 15CC08 | ENSEMBLE Toolkit - CS | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 15CC22 | EPSCoR BioMade CS | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 15CC22 | EPSCoR BioMade CS | 721155 | Asstship-Tuition Waiver | (7,853.25) | 0.00 | (7,711.25) |
| 15CC23 | RII-Track 1 C.Chapman CS | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 15CC23 | RII-Track 1 C.Chapman CS | 721155 | Asstship-Tuition Waiver | (4,191.25) | 0.00 | 0.00 |
| 15CC25 | RII-Track 1 I.Tsukrov CS | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 15CC25 | RII-Track 1 I.Tsukrov CS | 721155 | Asstship-Tuition Waiver | (6,106.25) | 0.00 | 0.00 |
| 15CC28 | National Vistor Use Monitoring - CS | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 15CC28 | National Vistor Use Monitoring - CS | 721115 | Asstship-Grad TW | (6,952.41) | 0.00 | 0.00 |
| 15CC39 | Green Mountain National Forest - CS | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 15CC39 | Green Mountain National Forest - CS | 721115 | Asstship-Grad TW | (6,376.59) | 0.00 | 0.00 |
| 17C019 | NHIRC Dev. Watts Pipe Tool Ext CS | 721042 | Waivers-Grad Insurance Pymts | 0.00 | 0.00 | (1,140.00) |
| 17C019 | NHIRC Dev. Watts Pipe Tool Ext CS | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 17C019 | NHIRC Dev. Watts Pipe Tool Ext CS | 721155 | Asstship-Tuition Waiver | 0.00 | 0.00 | (13,542.50) |
| 1AJMUB | UNH Memorial Union | 721042 | Waivers-Grad Insurance Pymts | 0.00 | 0.00 | 0.00 |
| 1AJMUB | UNH Memorial Union | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 1ARIOL | InterOperability Laboratory Reserve | 721155 | Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 |
| 1ASATH | UNH Intercollegiate Athletics | 7200U1 | MBFA-UG Scholarships | (1,432,357.65) | (1,265,493.50) | (2,153,833.00) |
| 1ASATH | UNH Intercollegiate Athletics | 722000 | Athletic Financial Aid | (26,221.78) | (29,198.41) | (49,769.81) |
| 1ASATH | UNH Intercollegiate Athletics | 722300 | Other Financial Aid | 0.00 | 0.00 | 0.00 |
| 1ASPPD | Athletics General Prepaids | 722000 | Athletic Financial Aid | 0.00 | 0.00 | 0.00 |
| 1ASPPD | Athletics General Prepaids | 722300 | Other Financial Aid | 0.00 | 0.00 | 0.00 |
| 1DA006 | NSF Cost of Educ Distribution | 721155 | Asstship-Tuition Waiver | 0.00 | 0.00 | (1,182.50) |
| 1DA013 | VPAA Discretionary | 7201U1 | NBFA-UG Scholarships | 0.00 | 0.00 | 0.00 |
| 1DA066 | Carsey Center Operations | 721155 | Asstship-Tuition Waiver | (1,051.25) | 0.00 | (325.89) |
| 1DA194 | Parent's Association Support | 722305 | Other Financial Aid-Scholarships | (750.00) | 0.00 | 0.00 |
| 1DA484 | Paul & Dorothy T. Hobbs Payout | 721042 | Waivers-Grad Insurance Pymts | (1,140.00) | 0.00 | 0.00 |
| 1DA484 | Paul & Dorothy T. Hobbs Payout | 721100 | Assistantships | (472.50) | 0.00 | 0.00 |
| 1DA484 | Paul & Dorothy T. Hobbs Payout | 721110 | Asstship-Grad Fee Waiver | (472.50) | 0.00 | 0.00 |
| 1DA484 | Paul & Dorothy T. Hobbs Payout | 721115 | Asstship-Grad TW | (2,102.50) | 0.00 | 0.00 |
| 1DA484 | Paul & Dorothy T. Hobbs Payout | 722302 | Other Fin Aid-Grad Scholarship | (158.00) | 0.00 | 0.00 |
| 1DACMT | PI Beth Mattingly | 721110 | Asstship-Grad Fee Waiver | 0.00 | 0.00 | (472.50) |
| 1DB046 | Animal Control/Humane Academy | 722305 | Other Financial Aid-Scholarships | (1,000.00) | (1,000.00) | (1,000.00) |
| 1DB073 | AES Graduate Student Support | 72 | Financial Aid / Participant Support | 0.00 | 0.00 | 0.00 |
| 1DB500 | COLSA Faculty Startup | 721042 | Waivers-Grad Insurance Pymts | 0.00 | 0.00 | 0.00 |
| 1DB500 | COLSA Faculty Startup | 721155 | Asstship-Tuition Waiver | (8,191.25) | 0.00 | 0.00 |
| 1DBAA1 | PI Arturo Andrade | 721041 | Waivers-Grad Fee Waivers | 0.00 | 0.00 | 0.00 |
| 1DBAK1 | PI Adrienne Kovach | 721155 | Asstship-Tuition Waiver | 0.00 | 0.00 | (602.50) |
| 1DBCA0 | PI Catherine Ashcraft | 721155 | Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 |
| 1DBCA1 | PI Cheryl Andam | 721042 | Waivers-Grad Insurance Pymts | 0.00 | 0.00 | (1,140.00) |
| 1DBCA1 | PI Cheryl Andam | 721110 | Asstship-Grad Fee Waiver | 0.00 | (472.50) | (472.50) |
| 1DBCA1 | PI Cheryl Andam | 721155 | Asstship-Tuition Waiver | 0.00 | 0.00 | (6,971.25) |
| 1DBKV0 | PI Krisztina Varga | 721041 | Waivers-Grad Fee Waivers | 0.00 | 0.00 | 0.00 |
| 1DBKV0 | PI Krisztina Varga | 721042 | Waivers-Grad Insurance Pymts | 0.00 | 0.00 | (1,140.00) |
| 1DBKV0 | PI Krisztina Varga | 721155 | Asstship-Tuition Waiver | 0.00 | 0.00 | (2,321.25) |
| 1DBLT0 | PI Louis TISA | 721110 | Asstship-Grad Fee Waiver | 0.00 | 0.00 | (472.50) |
| 1DBMD0 | PI Mark DUCEY | 721042 | Waivers-Grad Insurance Pymts | 0.00 | (1,140.00) | (1,140.00) |
| 1DBMD0 | PI Mark DUCEY | 721155 | Asstship-Tuition Waiver | 0.00 | (1,051.25) | (1,051.25) |

| 1D - UNH - Durham | | | | 2020 YTD Activity | 2019 YTD Activity | 2019 Final Activity |
|---|---|---|---|---|---|---|
| **A - Operating Revenues** | | | | | | |
| **A10SFNAD -** | **Less: student financial aid - all other** | | | | | |
| 1DBMM1 | PI Matthew MacManes | 721041 | Waivers-Grad Fee Waivers | 0.00 | (472.50) | (472.50) |
| 1DBPP0 | PI Peter PEKINS | 721155 | Asstship-Tuition Waiver | 0.00 | 0.00 | (52.00) |
| 1DBRC0 | PI Richard COTE | 721042 | Waivers-Grad Insurance Pymts | 0.00 | 0.00 | (1,140.00) |
| 1DBRC0 | PI Richard COTE | 721155 | Asstship-Tuition Waiver | 0.00 | 0.00 | (2,321.25) |
| 1DBRR2 | PI Rebecca Rowe | 721042 | Waivers-Grad Insurance Pymts | 0.00 | 0.00 | 0.00 |
| 1DBRR2 | PI Rebecca Rowe | 721155 | Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 |
| 1DBSJ0 | PI Stephen JONES | 721041 | Waivers-Grad Fee Waivers | 0.00 | 0.00 | 0.00 |
| 1DBSJ0 | PI Stephen JONES | 721042 | Waivers-Grad Insurance Pymts | (1,140.00) | 0.00 | 0.00 |
| 1DBSJ0 | PI Stephen JONES | 721155 | Asstship-Tuition Waiver | (1,836.25) | (478.00) | (478.00) |
| 1DBSR0 | PI Sandra Rehan | 721042 | Waivers-Grad Insurance Pymts | 0.00 | 0.00 | 0.00 |
| 1DBSR0 | PI Sandra Rehan | 721155 | Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 |
| 1DBWM0 | PI William MCDOWELL | 721000 | Waivers (Non-Assistantships) | 0.00 | 0.00 | (520.00) |
| 1DBWM0 | PI William MCDOWELL | 721042 | Waivers-Grad Insurance Pymts | 0.00 | 0.00 | 0.00 |
| 1DBWM0 | PI William MCDOWELL | 721155 | Asstship-Tuition Waiver | (7,181.25) | 0.00 | 0.00 |
| 1DBWT0 | PI W Kelly Thomas | 721051 | Waivers-Continuing Ed Waivers | 0.00 | 0.00 | 0.00 |
| 1DBWW1 | PI Will WOLLHEIM | 721155 | Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 |
| 1DC088 | Theatre Camp | 72 | Financial Aid / Participant Support | 0.00 | 0.00 | 0.00 |
| 1DC091 | Education Initiatives | 721042 | Waivers-Grad Insurance Pymts | 0.00 | 0.00 | 0.00 |
| 1DC091 | Education Initiatives | 722310 | Other Financial Aid-Misc Dept Schol | (3,380.00) | 0.00 | 0.00 |
| 1DCBM1 | PI Bruce Mallory | 721155 | Asstship-Tuition Waiver | 0.00 | 0.00 | (42.05) |
| 1DCGCI | GCLAI | 7200U1 | MBFA-UG Scholarships | 0.00 | 0.00 | 0.00 |
| 1DCGCI | GCLAI | 722305 | Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 |
| 1DCGN3 | BUDGET ONLY PI F&A COLA | 722 | Other Financial Aid | 0.00 | 0.00 | 0.00 |
| 1DD075 | UCIRC | 721042 | Waivers-Grad Insurance Pymts | 0.00 | 0.00 | 0.00 |
| 1DD075 | UCIRC | 721155 | Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 |
| 1DD082 | CoRE PRP 2017-2018 - Bryce | 721042 | Waivers-Grad Insurance Pymts | 0.00 | 0.00 | 0.00 |
| 1DD082 | CoRE PRP 2017-2018 - Bryce | 721155 | Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 |
| 1DD087 | CoRE PRP 2019-2020 - Halpern | 721042 | Waivers-Grad Insurance Pymts | (1,140.00) | 0.00 | 0.00 |
| 1DD087 | CoRE PRP 2019-2020 - Halpern | 721155 | Asstship-Tuition Waiver | (1,533.75) | 0.00 | 0.00 |
| 1DDCC0 | PI Christine A. Caputo | 721042 | Waivers-Grad Insurance Pymts | 0.00 | (1,140.00) | (1,140.00) |
| 1DDCC0 | PI Christine A. Caputo | 721155 | Asstship-Tuition Waiver | 0.00 | (2,321.25) | (2,321.25) |
| 1DDDF2 | PI Diane Foster | 721042 | Waivers-Grad Insurance Pymts | 0.00 | 0.00 | 0.00 |
| 1DDDX0 | PI Dongpeng Xu | 721042 | Waivers-Grad Insurance Pymts | (1,140.00) | 0.00 | 0.00 |
| 1DDDX0 | PI Dongpeng Xu | 721155 | Asstship-Tuition Waiver | (14,673.25) | 0.00 | 0.00 |
| 1DDES0 | PI Edward Song | 721042 | Waivers-Grad Insurance Pymts | 0.00 | (1,140.00) | (2,280.00) |
| 1DDES0 | PI Edward Song | 721155 | Asstship-Tuition Waiver | 0.00 | (1,533.75) | (3,067.50) |
| 1DDGN3 | BUDGET ONLY PI F&A CEPS | 7211 | Assistantships | 0.00 | 0.00 | 0.00 |
| 1DDINT | CEPS Departmental Incentive | 721042 | Waivers-Grad Insurance Pymts | (1,140.00) | 0.00 | 0.00 |
| 1DDINT | CEPS Departmental Incentive | 721115 | Asstship-Grad TW | (1,533.75) | (1,700.50) | (1,700.50) |
| 1DDINT | CEPS Departmental Incentive | 721155 | Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 |
| 1DDINT | CEPS Departmental Incentive | 722301 | Other Financial Aid-Grad | (8,635.25) | 0.00 | 0.00 |
| 1DDIT0 | PI Igor Tsukrov | 721110 | Asstship-Grad Fee Waiver | 0.00 | (492.50) | (492.50) |
| 1DDJZ1 | PI Jiadong Zang | 721042 | Waivers-Grad Insurance Pymts | 0.00 | (1,140.00) | (1,140.00) |
| 1DDJZ1 | PI Jiadong Zang | 721155 | Asstship-Tuition Waiver | 0.00 | (6,131.25) | (6,131.25) |
| 1DDKB2 | PI Kenneth Baldwin | 721155 | Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 |
| 1DDKEI | Chemical Engr Internally Designated | 720028 | MBFA-Grad Full Tuition Scholarship | 0.00 | 0.00 | 0.00 |
| 1DDKK0 | PI Kyle P. Kwiatkowski | 721042 | Waivers-Grad Insurance Pymts | (1,140.00) | (1,140.00) | (1,140.00) |
| 1DDKK0 | PI Kyle P. Kwiatkowski | 721155 | Asstship-Tuition Waiver | (8,031.24) | 0.00 | 0.00 |
| 1DDLD2 | PI Laura M. Dietz | 721042 | Waivers-Grad Insurance Pymts | 0.00 | (1,140.00) | (1,140.00) |
| 1DDLD2 | PI Laura M. Dietz | 721155 | Asstship-Tuition Waiver | 0.00 | (7,453.75) | (31.00) |
| 1DDMB3 | PI Momotaz Begum | 721042 | Waivers-Grad Insurance Pymts | 0.00 | 0.00 | 0.00 |
| 1DDMB3 | PI Momotaz Begum | 721155 | Asstship-Tuition Waiver | 0.00 | 0.00 | (1,533.75) |
| 1DDMG2 | PI Majid Ghayoomi | 721042 | Waivers-Grad Insurance Pymts | 0.00 | 0.00 | 0.00 |
| 1DDMG2 | PI Majid Ghayoomi | 721155 | Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 |
| 1DDMK0 | PI Marko Knezevic | 721042 | Waivers-Grad Insurance Pymts | 0.00 | 0.00 | (1,140.00) |
| 1DDMK0 | PI Marko Knezevic | 721155 | Asstship-Tuition Waiver | 0.00 | 0.00 | (1,085.00) |
| 1DDMP0 | PI Marek Petrik | 721042 | Waivers-Grad Insurance Pymts | 0.00 | (1,140.00) | (2,280.00) |
| 1DDMP0 | PI Marek Petrik | 721155 | Asstship-Tuition Waiver | 0.00 | (5,343.75) | (6,877.50) |
| 1DDNY0 | PI Nan Yi | 721042 | Waivers-Grad Insurance Pymts | (1,140.00) | 0.00 | 0.00 |
| 1DDNY0 | PI Nan Yi | 721155 | Asstship-Tuition Waiver | (1,533.75) | 0.00 | 0.00 |
| 1DDPM1 | PI Paula J. Mouser | 721042 | Waivers-Grad Insurance Pymts | 0.00 | (1,140.00) | 0.00 |
| 1DDPM1 | PI Paula J. Mouser | 721155 | Asstship-Tuition Waiver | 0.00 | (14,183.75) | 0.00 |
| 1DDPS0 | PI Patricia Solvignon | 721155 | Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 |
| 1DDPV0 | PI PT Vasudevan | 720028 | MBFA-Grad Full Tuition Scholarship | 0.00 | 0.00 | 0.00 |
| 1DDPY0 | PI Se Young (Pablo) Yoon | 721042 | Waivers-Grad Insurance Pymts | 176.70 | (2,280.00) | (4,560.00) |

| 1D - UNH - Durham | | | | 2020 YTD Activity | 2019 YTD Activity | 2019 Final Activity |
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| **A - Operating Revenues** | | | | | | |
| **A10SFNAD -** | **Less: student financial aid - all other** | | | | | |
| 1DDPY0 | PI Se Young (Pablo) Yoon | 721155 | Asstship-Tuition Waiver | 271.44 | (11,021.00) | (14,306.00) |
| 1DDSA1 | PI MR Swift | 721110 | Asstship-Grad Fee Waiver | (492.50) | 0.00 | (492.50) |
| 1DDSF1 | PI Shawna Hollen Fischer | 721042 | Waivers-Grad Insurance Pymts | 0.00 | (1,140.00) | (1,140.00) |
| 1DDSF1 | PI Shawna Hollen Fischer | 721110 | Asstship-Grad Fee Waiver | 0.00 | 0.00 | 0.00 |
| 1DDSF1 | PI Shawna Hollen Fischer | 721155 | Asstship-Tuition Waiver | 0.00 | (6,131.25) | (6,131.25) |
| 1DDSM2 | PI Shaad Mahmud | 721042 | Waivers-Grad Insurance Pymts | 0.00 | 0.00 | (1,140.00) |
| 1DDSM2 | PI Shaad Mahmud | 721155 | Asstship-Tuition Waiver | 0.00 | 0.00 | (14,316.25) |
| 1DDWM2 | PI Weiwei Mo | 721042 | Waivers-Grad Insurance Pymts | 0.00 | 0.00 | (1,140.00) |
| 1DDWM2 | PI Weiwei Mo | 721155 | Asstship-Tuition Waiver | 0.00 | 0.00 | (5,343.75) |
| 1DDWM2 | PI Weiwei Mo | 722310 | Other Financial Aid-Misc Dept Schol | (200.00) | 0.00 | 0.00 |
| 1DF021 | Nursing Workshop/Conference | 721000 | Waivers (Non-Assistantships) | (1,155.00) | 0.00 | 0.00 |
| 1DF022 | Family Studies Conference/Workshop | 7201G1 | NBFA-Grad Scholarships | 0.00 | 0.00 | 0.00 |
| 1DG404 | University Advancement | 722305 | Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 |
| 1DG437 | Edward & Diane Federman Endowment | 720135 | NBFA-UG Resident Tuition Grant | 0.00 | 0.00 | 0.00 |
| 1DG437 | Edward & Diane Federman Endowment | 7201U0 | NBFA-Undergrad | 0.00 | (113,830.00) | (113,830.00) |
| 1DGA30 | McNair Scholars Program | 720026 | MBFA-Grad Sum T.A.Fellowship Stpnd | 0.00 | (3,150.00) | (3,150.00) |
| 1DGA30 | McNair Scholars Program | 722302 | Other Fin Aid-Grad Scholarship | (3,000.00) | 0.00 | 0.00 |
| 1DGA30 | McNair Scholars Program | 722310 | Other Financial Aid-Misc Dept Schol | 0.00 | 0.00 | 0.00 |
| 1DR034 | IOL Scholarship Fund Unit Fund | 7200U1 | MBFA-UG Scholarships | (5,700.00) | (5,779.00) | (11,558.00) |
| 1DRIOC | UNH Connectivity Center | 721155 | Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 |
| 1DU231 | Class of 1944 Endowed Quasi Payout | 7201U1 | NBFA-UG Scholarships | 0.00 | 0.00 | 0.00 |
| 1DU231 | Class of 1944 Endowed Quasi Payout | 722305 | Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 |
| 1DU321 | William Wade Perkins Quasi Payout | 7201U1 | NBFA-UG Scholarships | 0.00 | 0.00 | 0.00 |
| 1DU321 | William Wade Perkins Quasi Payout | 722305 | Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 |
| 1DU322 | Genevieve Clark-Internat'l Studies | 7200U0 | MBFA-Undergrad | (10,000.00) | 0.00 | 0.00 |
| 1DU322 | Genevieve Clark-Internat'l Studies | 722305 | Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 |
| 1DUGEN | BUDGET ONLY Other ID INSTITUTIONAL | 7211 | Assistantships | 0.00 | 0.00 | 0.00 |
| 1DUGN2 | BUDGET ONLY ID-Gift-PO INST | 7211 | Assistantships | 0.00 | 0.00 | 0.00 |
| 1DUGN3 | BUDGET ONLY PI F&A INSTITUTIONAL | 7211 | Assistantships | 0.00 | 0.00 | 0.00 |
| 1DUSAC | Student Awards Compensation Fund | 7201U1 | NBFA-UG Scholarships | 0.00 | 0.00 | 0.00 |
| 1DUSAC | Student Awards Compensation Fund | 722 | Other Financial Aid | 0.00 | 0.00 | 0.00 |
| 1DUSAC | Student Awards Compensation Fund | 722305 | Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 |
| 1DXGEN | BUDGET ONLY Other ID COOP EXT | 722 | Other Financial Aid | 0.00 | 0.00 | 0.00 |
| 1DZAKA | PI Amy Keesee | 721155 | Asstship-Tuition Waiver | (965.00) | 0.00 | 0.00 |
| 1DZBC1 | PI Brian Calder | 721155 | Asstship-Tuition Waiver | (584.00) | 0.00 | 0.00 |
| 1DZBCA | PI Ben Chandran | 721155 | Asstship-Tuition Waiver | 0.00 | 0.00 | (985.00) |
| 1DZCJB | PI James Clemmons | 721155 | Asstship-Tuition Waiver | (472.50) | 0.00 | 0.00 |
| 1DZCLB | PI Clifford Lopate | 721155 | Asstship-Tuition Waiver | 0.00 | (728.75) | (1,221.25) |
| 1DZCMA | PI Chris Mouikis | 721110 | Asstship-Grad Fee Waiver | (472.50) | 0.00 | 0.00 |
| 1DZCSA | PI Charles Smith, III | 721042 | Waivers-Grad Insurance Pymts | 0.00 | 0.00 | 0.00 |
| 1DZCSA | PI Charles Smith, III | 721110 | Asstship-Grad Fee Waiver | 0.00 | (472.50) | (472.50) |
| 1DZDWA | PI Joseph Dwyer | 721042 | Waivers-Grad Insurance Pymts | (570.00) | (1,140.00) | (1,710.00) |
| 1DZDWA | PI Joseph Dwyer | 721155 | Asstship-Tuition Waiver | (2,175.63) | (5,806.25) | (7,276.87) |
| 1DZEHA | PI Erick Hobbie | 721042 | Waivers-Grad Insurance Pymts | 0.00 | 0.00 | 0.00 |
| 1DZEHA | PI Erick Hobbie | 721155 | Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 |
| 1DZEMA | PI Eberhard Mobius | 721042 | Waivers-Grad Insurance Pymts | 0.00 | 0.00 | 0.00 |
| 1DZEMA | PI Eberhard Mobius | 721110 | Asstship-Grad Fee Waiver | 0.00 | 0.00 | 0.00 |
| 1DZEMA | PI Eberhard Mobius | 721155 | Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 |
| 1DZGEN | BUDGET ONLY Other ID EOS | 7211 | Assistantships | 0.00 | 0.00 | 0.00 |
| 1DZHKA | PI Harold Kucharek | 721042 | Waivers-Grad Insurance Pymts | (1,140.00) | 0.00 | 0.00 |
| 1DZHKA | PI Harold Kucharek | 721110 | Asstship-Grad Fee Waiver | (1,523.75) | (472.50) | (945.00) |
| 1DZHSA | PI Harlan Spence | 721110 | Asstship-Grad Fee Waiver | 0.00 | (472.50) | (1,417.50) |
| 1DZJMA | PI Jennifer Miksis Olds | 721110 | Asstship-Grad Fee Waiver | (2,402.50) | (1,457.50) | (2,875.00) |
| 1DZJRR | PI Joachim Raeder | 721110 | Asstship-Grad Fee Waiver | 0.00 | 0.00 | (472.50) |
| 1DZJRR | PI Joachim Raeder | 721155 | Asstship-Tuition Waiver | (965.00) | 0.00 | 0.00 |
| 1DZJSA | PI Joseph Salisbury | 721110 | Asstship-Grad Fee Waiver | (945.00) | (472.50) | (945.00) |
| 1DZJSA | PI Joseph Salisbury | 721155 | Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 |
| 1DZJZA | PI Jichun Zhang | 721110 | Asstship-Grad Fee Waiver | 0.00 | 0.00 | 0.00 |
| 1DZKGA | PI Kai Germaschewski | 721155 | Asstship-Tuition Waiver | (492.50) | 0.00 | 0.00 |
| 1DZLKA | PI Lynn Kistler | 721100 | Assistantships | (472.50) | 0.00 | 0.00 |
| 1DZLKA | PI Lynn Kistler | 721110 | Asstship-Grad Fee Waiver | 0.00 | (945.00) | (1,417.50) |
| 1DZLNA | PI Ningyu Liu | 721042 | Waivers-Grad Insurance Pymts | 0.00 | 0.00 | 0.00 |
| 1DZLNA | PI Ningyu Liu | 721110 | Asstship-Grad Fee Waiver | (945.00) | (965.00) | (1,910.00) |
| 1DZLNA | PI Ningyu Liu | 721155 | Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 |
| 1DZMLA | PI Mark Lessard | 721110 | Asstship-Grad Fee Waiver | 0.00 | (1,437.50) | (2,855.00) |

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| **A - Operating Revenues** | | | | | | |
| **A10SFNAD -** | **Less: student financial aid - all other** | | | | | |
| 1DZMLA | PI Mark Lessard | 722310 | Other Financial Aid-Misc Dept Schol | (1,437.50) | 0.00 | 0.00 |
| 1DZMMB | PI Mark McConnell | 721110 | Asstship-Grad Fee Waiver | 0.00 | (945.00) | (1,910.00) |
| 1DZMMB | PI Mark McConnell | 721155 | Asstship-Tuition Waiver | (945.00) | 0.00 | 0.00 |
| 1DZMPB | PI Michael Palace | 721110 | Asstship-Grad Fee Waiver | 0.00 | 0.00 | 0.00 |
| 1DZMPB | PI Michael Palace | 721155 | Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 |
| 1DZNLA | PI Noe Lugaz | 721110 | Asstship-Grad Fee Waiver | (472.50) | (472.50) | (945.00) |
| 1DZNSA | PI Nathan Schwadran | 721110 | Asstship-Grad Fee Waiver | 0.00 | (1,417.50) | (2,855.00) |
| 1DZNSA | PI Nathan Schwadran | 721155 | Asstship-Tuition Waiver | (1,457.50) | 0.00 | 0.00 |
| 1DZOM0 | Center for Coastal & Ocean Mapping | 721042 | Waivers-Grad Insurance Pymts | 0.00 | 0.00 | 0.00 |
| 1DZOM0 | Center for Coastal & Ocean Mapping | 721155 | Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 |
| 1DZPBA | PI Peter Bloser | 721042 | Waivers-Grad Insurance Pymts | 0.00 | (1,140.00) | (1,140.00) |
| 1DZPBA | PI Peter Bloser | 721110 | Asstship-Grad Fee Waiver | (472.50) | (472.50) | (945.00) |
| 1DZPBA | PI Peter Bloser | 721155 | Asstship-Tuition Waiver | 0.00 | (1,102.50) | (1,102.50) |
| 1DZRTB | PI Roy Torbert | 721042 | Waivers-Grad Insurance Pymts | 0.00 | (570.00) | (1,710.00) |
| 1DZRTB | PI Roy Torbert | 721110 | Asstship-Grad Fee Waiver | 0.00 | (1,890.00) | (3,307.50) |
| 1DZRTB | PI Roy Torbert | 721155 | Asstship-Tuition Waiver | (945.00) | (1,680.62) | (2,206.24) |
| 1DZRVB | PI Ruth Varner | 721042 | Waivers-Grad Insurance Pymts | 0.00 | (1,140.00) | (1,140.00) |
| 1DZRVB | PI Ruth Varner | 721110 | Asstship-Grad Fee Waiver | (492.50) | (1,992.50) | (2,937.50) |
| 1DZRVB | PI Ruth Varner | 721155 | Asstship-Tuition Waiver | (1,500.00) | (1,200.00) | (1,200.00) |
| 1DZSOA | PI Scott Olinger | 721110 | Asstship-Grad Fee Waiver | 0.00 | (472.50) | (472.50) |
| 1GA025 | Ray Macdonald Endowed Schol | 7201U0 | NBFA-Undergrad | (4,700.00) | (12,565.00) | (25,130.00) |
| 1GA028 | Honors Program/UROP Acct | 7200U1 | MBFA-UG Scholarships | (5,500.00) | 0.00 | 0.00 |
| 1GA029 | Charles A. Hopkins Family Fund | 7201U0 | NBFA-Undergrad | 0.00 | 0.00 | (1,800.00) |
| 1GA033 | Send Wildcats Abroad | 722305 | Other Financial Aid-Scholarships | 0.00 | (5,000.00) | (6,500.00) |
| 1GA041 | Yale-Maria Endowed Fund | 722305 | Other Financial Aid-Scholarships | 0.00 | 0.00 | (2,000.00) |
| 1GA046 | Class 0f 57 CIE Endowment | 722305 | Other Financial Aid-Scholarships | (2,500.00) | (1,000.00) | (3,500.00) |
| 1GA049 | 1949 Fund for Student Support | 7201U0 | NBFA-Undergrad | (3,925.00) | (600.00) | (1,200.00) |
| 1GA050 | Gerald & Jane Ellsworth Fund | 7201U1 | NBFA-UG Scholarships | (3,800.00) | (3,000.00) | (7,000.00) |
| 1GA054 | Tyco Fellowship/Ocean Mapping | 721042 | Waivers-Grad Insurance Pymts | (2,280.00) | 0.00 | (6,840.00) |
| 1GA054 | Tyco Fellowship/Ocean Mapping | 721155 | Asstship-Tuition Waiver | (8,710.50) | 0.00 | (61,722.50) |
| 1GA054 | Tyco Fellowship/Ocean Mapping | 722305 | Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 |
| 1GA061 | Husch International Scholarship | 722305 | Other Financial Aid-Scholarships | (3,500.00) | (2,500.00) | (5,000.00) |
| 1GA067 | Endow for Internatl Studies | 7200U1 | MBFA-UG Scholarships | (2,500.00) | (2,400.00) | (4,900.00) |
| 1GA070 | David Long Memorial Scholarship | 7201U0 | NBFA-Undergrad | 0.00 | 0.00 | (4,900.00) |
| 1GA079 | Robert LeBlanc Memorial Fund | 7201U1 | NBFA-UG Scholarships | 0.00 | (2,000.00) | (3,500.00) |
| 1GA080 | Leitzel Center for Math, Sci, & Eng | 721042 | Waivers-Grad Insurance Pymts | 0.00 | 0.00 | 0.00 |
| 1GA080 | Leitzel Center for Math, Sci, & Eng | 721155 | Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 |
| 1GA084 | Hills Memorial Science Scholarship | 7201U0 | NBFA-Undergrad | 0.00 | 0.00 | 0.00 |
| 1GA084 | Hills Memorial Science Scholarship | 7201U1 | NBFA-UG Scholarships | 0.00 | 0.00 | (22,100.00) |
| 1GA085 | Scott Chadwick Memorial Scholarship | 7201U0 | NBFA-Undergrad | (1,000.00) | (525.00) | (1,050.00) |
| 1GA086 | Carl M. Gahan '53 Scholarship Fund | 7201U0 | NBFA-Undergrad | (92,095.00) | (47,885.00) | (99,470.00) |
| 1GA088 | Nursing Lev Loan Scholarsip Fund | 722305 | Other Financial Aid-Scholarships | 0.00 | 0.00 | (2,950.00) |
| 1GA089 | Beaupre Entrepreneurial Scholarship | 7201U1 | NBFA-UG Scholarships | (3,893.00) | (3,893.00) | (12,080.00) |
| 1GA091 | Jackson Endowed Scholarship Fund | 7201U1 | NBFA-UG Scholarships | (4,250.00) | 0.00 | 0.00 |
| 1GA091 | Jackson Endowed Scholarship Fund | 722305 | Other Financial Aid-Scholarships | 0.00 | (5,000.00) | (10,000.00) |
| 1GA097 | 1985 & 1986 Leadership Scholarship | 7201U1 | NBFA-UG Scholarships | (1,350.00) | (500.00) | (1,000.00) |
| 1GA140 | Ann W Hart Fund for Internat'l Stud | 7201U1 | NBFA-UG Scholarships | (1,000.00) | 0.00 | (1,000.00) |
| 1GA142 | Atkinson-Woodbury Family Scholarshi | 7200U1 | MBFA-UG Scholarships | (1,280.00) | 0.00 | (2,530.00) |
| 1GA142 | Atkinson-Woodbury Family Scholarshi | 7201U0 | NBFA-Undergrad | 0.00 | 0.00 | 0.00 |
| 1GA146 | Holly Peterson Breeden '73 Scholars | 7201U0 | NBFA-Undergrad | 0.00 | 0.00 | 0.00 |
| 1GA146 | Holly Peterson Breeden '73 Scholars | 7201U1 | NBFA-UG Scholarships | (500.00) | (500.00) | (1,000.00) |
| 1GA147 | Danielle M Thompson Memorial Fund | 7200U1 | MBFA-UG Scholarships | (1,000.00) | (1,000.00) | (1,000.00) |
| 1GA148 | The Hamel Scholars Program | 7200U1 | MBFA-UG Scholarships | (568,019.00) | (593,983.00) | (1,176,231.00) |
| 1GA150 | Gerald & Dorothy Smith ROTC Schol | 722305 | Other Financial Aid-Scholarships | (1,000.00) | 0.00 | (3,000.00) |
| 1GA154 | Class of '49 CIE Award-Lamson | 7200U1 | MBFA-UG Scholarships | 0.00 | 0.00 | (1,000.00) |
| 1GA156 | Study, Internships, Service Abroad | 7200U1 | MBFA-UG Scholarships | 0.00 | 0.00 | 0.00 |
| 1GA158 | Patricia M. Flowers '45 Scholarship | 722305 | Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 |
| 1GA159 | Pillsbury Study-in Dijon Scholarshp | 7201U0 | NBFA-Undergrad | 0.00 | 0.00 | 0.00 |
| 1GA163 | Fish'58 Student Opportunities Schol | 722305 | Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 |
| 1GA169 | Bill & Becky McGee Scholarship | 7200U1 | MBFA-UG Scholarships | (5,000.00) | (5,500.00) | (11,000.00) |
| 1GA170 | Steigerwald Hospitality Mgnt Schol. | 7200U1 | MBFA-UG Scholarships | 0.00 | 0.00 | (2,738.00) |
| 1GA171 | Ken & Laurie Wilson Hospitality Sch | 7200U1 | MBFA-UG Scholarships | (5,001.00) | (7,501.00) | (5,808.00) |
| 1GA174 | Class of 1962 Student Enrichment | 7201U0 | NBFA-Undergrad | 0.00 | 0.00 | 1,290.84 |
| 1GA174 | Class of 1962 Student Enrichment | 722305 | Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 |
| 1GA175 | Varley Hospitality Management Schol | 7200U1 | MBFA-UG Scholarships | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2020 YTD Activity | 2019 YTD Activity | 2019 Final Activity |
|---|---|---|---|---|---|---|
| **A - Operating Revenues** | | | | | | |
| **A10SFNAD -** | **Less: student financial aid - all other** | | | | | |
| 1GA176 | Kevin Knarr '91 Scholarship Fund | 722305 | Other Financial Aid-Scholarships | (1,000.00) | (3,000.00) | (4,000.00) |
| 1GA177 | George Walker Jaffurs Scholarship | 7200U1 | MBFA-UG Scholarships | 0.00 | 0.00 | 0.00 |
| 1GA186 | The Laurhammer Family Scholarship | 7201U0 | NBFA-Undergrad | 0.00 | 0.00 | 0.00 |
| 1GA186 | The Laurhammer Family Scholarship | 722305 | Other Financial Aid-Scholarships | (3,000.00) | (8,000.00) | (8,000.00) |
| 1GA191 | Brig Gen Bouchard '77 Scholarship | 722305 | Other Financial Aid-Scholarships | 0.00 | 0.00 | (1,000.00) |
| 1GA242 | Carsey - NH Listens Gifts | 721155 | Asstship-Tuition Waiver | 0.00 | 0.00 | (325.89) |
| 1GA256 | Mel Rines '47 Fellowship Fund | 7201G1 | NBFA-Grad Scholarships | 0.00 | (4,250.00) | (4,250.00) |
| 1GA273 | Class of 1966 Scholarship Fund | 7200U1 | MBFA-UG Scholarships | (1,000.00) | (500.00) | (1,000.00) |
| 1GA273 | Class of 1966 Scholarship Fund | 722305 | Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 |
| 1GA281 | Class of 1967 Internship Fund | 722305 | Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 |
| 1GA284 | Maj. Murray Smith '55 USAF Schlrshp | 722305 | Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 |
| 1GA400 | Dane Writing Across the Curriculum | 721155 | Asstship-Tuition Waiver | 0.00 | 0.00 | (4,000.00) |
| 1GARTC | ROTC Chapter Fund | 7200U0 | MBFA-Undergrad | 0.00 | (5,300.00) | (10,600.00) |
| 1GAWCT | Writing Center Misc. Gifts | 721155 | Asstship-Tuition Waiver | 0.00 | 0.00 | (2,000.00) |
| 1GB000 | Agricultural Alumni Associatio | 7201U1 | NBFA-UG Scholarships | (750.00) | (600.00) | (1,200.00) |
| 1GB001 | Robert P Ahern Memorial Schola | 7201U1 | NBFA-UG Scholarships | 0.00 | (2,000.00) | (4,000.00) |
| 1GB002 | Edward Cass Adams Fund | 722305 | Other Financial Aid-Scholarships | (750.00) | (600.00) | (1,200.00) |
| 1GB004 | Burnham Homestead Maint | 722305 | Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 |
| 1GB005 | Conant Scholarship Fund | 7201U1 | NBFA-UG Scholarships | 0.00 | (5,750.00) | (11,500.00) |
| 1GB006 | David W Drew Memorial Scholars | 722305 | Other Financial Aid-Scholarships | (2,500.00) | (2,000.00) | (2,000.00) |
| 1GB007 | Clyde & Isabelle Eaton Scholar | 7200U1 | MBFA-UG Scholarships | (1,000.00) | (1,000.00) | (2,000.00) |
| 1GB008 | Andrew L Felker Scholarship | 722305 | Other Financial Aid-Scholarships | 0.00 | (250.00) | (500.00) |
| 1GB009 | Paul Gilman Memorial Scholarsh | 7201U1 | NBFA-UG Scholarships | (395.28) | (850.00) | (850.00) |
| 1GB010 | Stephen W & Helen H Dyer Schlr | 7201U1 | NBFA-UG Scholarships | (2,000.00) | (1,750.00) | (3,500.00) |
| 1GB011 | Kenneth R Fowler Scholarship | 722305 | Other Financial Aid-Scholarships | (1,000.00) | (3,000.00) | (6,000.00) |
| 1GB012 | Hubbard Poultry Fellow As H194 | 722305 | Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 |
| 1GB013 | Kenneth L Issacs Scholarship | 722305 | Other Financial Aid-Scholarships | (1,000.00) | (2,000.00) | (4,000.00) |
| 1GB014 | Norman Hubbard Scholarship | 722305 | Other Financial Aid-Scholarships | 0.00 | (500.00) | (1,000.00) |
| 1GB015 | Norma Ikawa Scholarship Fund | 7201U1 | NBFA-UG Scholarships | (625.00) | 0.00 | 0.00 |
| 1GB016 | Thomas W Keller Memorial Schol | 722305 | Other Financial Aid-Scholarships | (500.00) | (1,000.00) | (2,000.00) |
| 1GB017 | Lord Scholarship | 7201U1 | NBFA-UG Scholarships | 94,000.00 | (22,000.00) | (148,000.00) |
| 1GB018 | Basil H. & Alice V. Johnson En | 7200U1 | MBFA-UG Scholarships | (1,000.00) | (1,000.00) | (2,000.00) |
| 1GB019 | Barbara M. Lucier Endowed Memo | 7201U1 | NBFA-UG Scholarships | (500.00) | (475.00) | (950.00) |
| 1GB020 | Fred W Menns Scholarship Fund | 722305 | Other Financial Aid-Scholarships | (950.00) | 0.00 | 0.00 |
| 1GB021 | Kenneth S Morrow Scholarship | 722305 | Other Financial Aid-Scholarships | 0.00 | (1,000.00) | (1,000.00) |
| 1GB023 | Plant Science-ford Scholarship | 722305 | Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 |
| 1GB024 | James A Purington Scholarship | 722305 | Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 |
| 1GB025 | Clark L Stevens Scholarship In | 7201U1 | NBFA-UG Scholarships | (250.00) | (250.00) | (500.00) |
| 1GB026 | Charles A & Florence Weast Sto | 722305 | Other Financial Aid-Scholarships | (1,000.00) | (2,000.00) | (4,000.00) |
| 1GB027 | Loring V Cy Tirrell Scholar | 7201U1 | NBFA-UG Scholarships | (2,000.00) | (1,250.00) | (2,500.00) |
| 1GB028 | Wachowdon Farm Scholarship | 722305 | Other Financial Aid-Scholarships | (250.00) | 0.00 | 0.00 |
| 1GB029 | Gunnar B Olsson Endowed Schola | 7201U1 | NBFA-UG Scholarships | (1,000.00) | (500.00) | (1,000.00) |
| 1GB030 | TJ DAVIS PRIZE | 722305 | Other Financial Aid-Scholarships | (137.42) | (300.00) | (300.00) |
| 1GB031 | Charles Harvey Hood Prize | 722305 | Other Financial Aid-Scholarships | (1,100.00) | (600.00) | (1,200.00) |
| 1GB032 | C Hilton Boynton Fund | 722305 | Other Financial Aid-Scholarships | (1,000.00) | (2,000.00) | (4,000.00) |
| 1GB033 | Albert H Brown Student Loan Fu | 722305 | Other Financial Aid-Scholarships | (3,000.00) | (4,000.00) | (8,000.00) |
| 1GB034 | Crop Protection Institute Fund | 722305 | Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 |
| 1GB035 | Ruth E Farrington Fund | 7200U1 | MBFA-UG Scholarships | (9,000.00) | (8,000.00) | (13,750.00) |
| 1GB037 | Oliver J Hubbard Fund | 722305 | Other Financial Aid-Scholarships | (20,500.00) | (23,000.00) | 0.00 |
| 1GB039 | Richard A. Andrews Memorial Aw | 722305 | Other Financial Aid-Scholarships | (250.00) | 0.00 | (500.00) |
| 1GB040 | R B Johnston Forestry Memorial | 7201U1 | NBFA-UG Scholarships | (1,000.00) | (500.00) | (1,000.00) |
| 1GB044 | Daniel M Heath Memorial Schola | 7201U1 | NBFA-UG Scholarships | (225.00) | (225.00) | (450.00) |
| 1GB046 | George M Moore Scholarship | 722305 | Other Financial Aid-Scholarships | (250.00) | 0.00 | 0.00 |
| 1GB047 | NE Farm & Garden Scholarship | 7201U1 | NBFA-UG Scholarships | (2,750.00) | (3,250.00) | (6,000.00) |
| 1GB048 | Dinty Moore Memorial Fund | 722305 | Other Financial Aid-Scholarships | (500.00) | 0.00 | 0.00 |
| 1GB049 | New London Garden Club Scholar | 7201U1 | NBFA-UG Scholarships | (375.00) | (500.00) | (1,000.00) |
| 1GB050 | Lawrence W Slanetz Scholarship | 7200U1 | MBFA-UG Scholarships | 0.00 | (1,000.00) | (1,675.00) |
| 1GB056 | TSAS Ben Thompson Student Fund | 7201U1 | NBFA-UG Scholarships | (110.04) | 0.00 | 0.00 |
| 1GB056 | TSAS Ben Thompson Student Fund | 721155 | Asstship-Tuition Waiver | 0.00 | (1,750.00) | (1,750.00) |
| 1GB056 | TSAS Ben Thompson Student Fund | 722305 | Other Financial Aid-Scholarships | (10,662.58) | (19,775.00) | (21,025.00) |
| 1GB058 | College of Life Sciences & Ag. | 721000 | Waivers (Non-Assistantships) | (8,001.00) | 0.00 | 0.00 |
| 1GB059 | Natural Resources Gift Account | 7201U1 | NBFA-UG Scholarships | (2,375.00) | (1,875.00) | (3,250.00) |
| 1GB064 | S W Cole Enwd Schol Fund | 7201U1 | NBFA-UG Scholarships | (10,500.00) | (18,025.00) | (20,600.00) |
| 1GB068 | L W Hawkensen Forestry Sc | 7201U1 | NBFA-UG Scholarships | (500.00) | (750.00) | (1,000.00) |
| 1GB069 | Hubbard Family Endw Chair | 721042 | Waivers-Grad Insurance Pymts | (2,280.00) | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2020 YTD Activity | 2019 YTD Activity | 2019 Final Activity |
|---|---|---|---|---|---|---|
| **A - Operating Revenues** | | | | | | |
| **A10SFNAD -** | **Less: student financial aid - all other** | | | | | |
| 1GB069 | Hubbard Family Endw Chair | 721155 | Asstship-Tuition Waiver | (7,077.50) | 0.00 | (3,835.63) |
| 1GB073 | Martha & Theodore Frizzell Fnd | 722305 | Other Financial Aid-Scholarships | (2,700.00) | (3,000.00) | (6,000.00) |
| 1GB076 | Marty Mitchell Scholar Fund | 7201U1 | NBFA-UG Scholarships | (750.00) | 0.00 | 0.00 |
| 1GB078 | TSAS Alumni Association Fund | 7201U1 | NBFA-UG Scholarships | (4,994.68) | 0.00 | 0.00 |
| 1GB085 | Caroline Wooster Scholarship | 7201U1 | NBFA-UG Scholarships | (10,750.00) | (13,000.00) | (24,000.00) |
| 1GB088 | TSAS Centennial Fund | 722305 | Other Financial Aid-Scholarships | (5,000.00) | 0.00 | 0.00 |
| 1GB089 | John E Bachelder Family Scholarship | 722305 | Other Financial Aid-Scholarships | 0.00 | 0.00 | (22,395.00) |
| 1GB090 | AS O. Hubbard Scholarship Fund | 7201U0 | NBFA-Undergrad | (10,701.00) | 0.00 | 0.00 |
| 1GB090 | AS O. Hubbard Scholarship Fund | 722305 | Other Financial Aid-Scholarships | 0.00 | 0.00 | (42,000.00) |
| 1GB096 | Keener Scholarship | 7201U0 | NBFA-Undergrad | 0.00 | 0.00 | 0.00 |
| 1GB097 | Tuttle Enviromental Horticul | 721000 | Waivers (Non-Assistantships) | (8,001.00) | 0.00 | 0.00 |
| 1GB105 | Putnam Memorial Scholarship Fd | 7201U1 | NBFA-UG Scholarships | (3,500.00) | (1,700.00) | (3,400.00) |
| 1GB107 | Colsa Undergrad Scholarships | 7201U1 | NBFA-UG Scholarships | (4,450.00) | (1,250.00) | (2,500.00) |
| 1GB112 | Edward F. Landry Memorial Schol | 722305 | Other Financial Aid-Scholarships | (1,125.00) | (3,500.00) | (3,500.00) |
| 1GB114 | Callahan Family Scholarship | 7201U1 | NBFA-UG Scholarships | (2,500.00) | (1,500.00) | (3,000.00) |
| 1GB116 | Foster Scholarship/COLSA | 7200U1 | MBFA-UG Scholarships | (1,000.00) | (500.00) | (1,000.00) |
| 1GB118 | Avery & Erma Rich Memorial Schol | 722305 | Other Financial Aid-Scholarships | (1,000.00) | 0.00 | 0.00 |
| 1GB119 | Lou & Lutza Smith Scholarship | 7200U1 | MBFA-UG Scholarships | (12,000.00) | (14,750.00) | (29,500.00) |
| 1GB120 | Grange-Webster Scholarship | 722305 | Other Financial Aid-Scholarships | 0.00 | (9,660.00) | (19,320.00) |
| 1GB121 | Dickie Family Scholarship Fund | 7200U1 | MBFA-UG Scholarships | (13,500.00) | (15,000.00) | (29,000.00) |
| 1GB123 | Herbert Soule Scholarship Fund | 7201U1 | NBFA-UG Scholarships | (500.00) | (750.00) | (1,500.00) |
| 1GB124 | Bearcamp Valley Garden Scholarship | 7200U1 | MBFA-UG Scholarships | 0.00 | (188.00) | (375.00) |
| 1GB133 | Dr E Elizabeth French Memorial | 7201U1 | NBFA-UG Scholarships | (900.00) | (900.00) | (1,800.00) |
| 1GB135 | Evelyn Jardine Scholarship | 7201U1 | NBFA-UG Scholarships | (400.00) | (800.00) | (800.00) |
| 1GB136 | Pamela Low Scholarship Fund | 7200U1 | MBFA-UG Scholarships | (2,700.00) | (3,000.00) | (6,000.00) |
| 1GB136 | Pamela Low Scholarship Fund | 722305 | Other Financial Aid-Scholarships | 0.00 | 0.00 | (3,500.00) |
| 1GB149 | Fair Winds Farm Equine Sclrshp | 7200U1 | MBFA-UG Scholarships | 0.00 | (1,450.00) | (2,900.00) |
| 1GB152 | Nancy Coutu Memorial Scholarship | 7200U1 | MBFA-UG Scholarships | (250.00) | (250.00) | (500.00) |
| 1GB157 | College Woods Scholarship Fund | 722305 | Other Financial Aid-Scholarships | (1,125.00) | (2,000.00) | (3,000.00) |
| 1GB164 | Marietta & Jane Carr Endowed Fund | 7201U1 | NBFA-UG Scholarships | (2,750.00) | (3,000.00) | (6,000.00) |
| 1GB187 | Edith & Allen Neff Forestry Schlrsh | 722305 | Other Financial Aid-Scholarships | (375.00) | (1,000.00) | (2,000.00) |
| 1GB192 | George Frick Fellowship-Res Econom | 7201G1 | NBFA-Grad Scholarships | (2,500.00) | (2,500.00) | (5,000.00) |
| 1GB195 | Charles E. Warren Memorial Fund | 722305 | Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 |
| 1GB196 | Drs Lorus & Margery Milne Scholrshp | 7201U1 | NBFA-UG Scholarships | (9,500.00) | (10,000.00) | (21,000.00) |
| 1GB208 | Huntington Family Scholarship Fund | 7201U1 | NBFA-UG Scholarships | (16,000.00) | 0.00 | 0.00 |
| 1GB209 | Thompson Forestry Scholarship | 7201U1 | NBFA-UG Scholarships | (750.00) | (625.00) | (625.00) |
| 1GB212 | Lawrence K Smith Natural Res Schol | 722305 | Other Financial Aid-Scholarships | (750.00) | (1,000.00) | (2,000.00) |
| 1GB217 | Sudhakar McDevitt-McCann Scholarshp | 7201U1 | NBFA-UG Scholarships | 0.00 | (2,000.00) | (2,000.00) |
| 1GB218 | Plant Sciences Scholarship Fund | 722305 | Other Financial Aid-Scholarships | 0.00 | (2,500.00) | (5,000.00) |
| 1GB219 | Nutrition Scholarship Fund | 722305 | Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 |
| 1GB223 | Maddock Gift Fund | 722305 | Other Financial Aid-Scholarships | 0.00 | (4,425.00) | (5,900.00) |
| 1GB224 | Gladys Brooks Scholarship Fund | 7200U1 | MBFA-UG Scholarships | (2,837.50) | (5,713.00) | (11,250.00) |
| 1GB225 | Biomedical Science Scholarship Fund | 7201U1 | NBFA-UG Scholarships | 0.00 | 0.00 | 0.00 |
| 1GB226 | Shirley & Bob Lake Scholarship | 7201U1 | NBFA-UG Scholarships | (2,550.00) | (1,225.00) | (2,450.00) |
| 1GB227 | Lloyd & Edna Heidgerd Endowed Schol | 7201U1 | NBFA-UG Scholarships | (5,000.00) | (2,500.00) | (5,000.00) |
| 1GB229 | David Berlinsky '37 Professorship | 721115 | Asstship-Grad TW | 0.00 | 0.00 | 0.00 |
| 1GB231 | Charles F. Marble Scholarship Fund | 722305 | Other Financial Aid-Scholarships | (27,500.00) | (31,250.00) | (57,125.00) |
| 1GB237 | Anna Catherine Clark Schol - TSAS | 7200U1 | MBFA-UG Scholarships | (525.00) | (1,050.00) | (1,050.00) |
| 1GB238 | Fred H. Schmidt '52 Scholarship | 722305 | Other Financial Aid-Scholarships | (1,500.00) | (1,500.00) | (3,000.00) |
| 1GB241 | COLSA Internships & Career Fund | 722305 | Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 |
| 1GB243 | Lewis Schol -Sustainabilty Studies | 7200U1 | MBFA-UG Scholarships | (1,000.00) | (7,500.00) | (10,000.00) |
| 1GC001 | Dept of the Arts Alumni Schol | 7201U0 | NBFA-Undergrad | (300.00) | (250.00) | (700.00) |
| 1GC002 | Sally Pike Edelman Memorial Aw | 7200U1 | MBFA-UG Scholarships | (50.00) | (50.00) | (100.00) |
| 1GC003 | German Society of Manch. Schol | 722305 | Other Financial Aid-Scholarships | 0.00 | 0.00 | (895.00) |
| 1GC005 | Foreign Language Study Abroad | 7201U1 | NBFA-UG Scholarships | (3,000.00) | (600.00) | (800.00) |
| 1GC006 | Thomas O Marshall Fund | 7200G1 | MBFA-Grad Scholarships | (500.00) | 0.00 | 0.00 |
| 1GC007 | Jean Mattox Memorial Scholarsh | 7200U1 | MBFA-UG Scholarships | (1,100.00) | (1,050.00) | (2,100.00) |
| 1GC008 | Richard A Morse Scholarship | 7200U1 | MBFA-UG Scholarships | (3,750.00) | (3,650.00) | (7,300.00) |
| 1GC009 | Gary R O'Neal Musical Thea Sch | 7201U1 | NBFA-UG Scholarships | (1,175.00) | (1,000.00) | (2,000.00) |
| 1GC010 | Adaline W Paul Scholarship Fun | 7201U1 | NBFA-UG Scholarships | (500.00) | (1,225.00) | (2,450.00) |
| 1GC011 | Jani Smith Memorial Scholarshi | 7200U1 | MBFA-UG Scholarships | (500.00) | (450.00) | (900.00) |
| 1GC014 | Alice M Mitchell English Acct | 7201U1 | NBFA-UG Scholarships | (3,000.00) | (1,900.00) | (3,800.00) |
| 1GC015 | Excellence in Teaching Scholar | 7200G1 | MBFA-Grad Scholarships | (10,500.00) | (13,000.00) | (26,000.00) |
| 1GC019 | Presser Scholarship | 7200U1 | MBFA-UG Scholarships | (2,000.00) | (2,000.00) | (4,000.00) |
| 1GC024 | History Dept Gift Account | 7200U1 | MBFA-UG Scholarships | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2020 YTD Activity | 2019 YTD Activity | 2019 Final Activity |
|---|---|---|---|---|---|---|
| **A - Operating Revenues** | | | | | | |
| **A10SFNAD -** | **Less: student financial aid - all other** | | | | | |
| 1GC030 | UNH Seacoast Reads | 721042 | Waivers-Grad Insurance Pymts | 0.00 | 0.00 | 0.00 |
| 1GC030 | UNH Seacoast Reads | 722310 | Other Financial Aid-Misc Dept Schol | 0.00 | 0.00 | 0.00 |
| 1GC032 | William Nicol | 722305 | Other Financial Aid-Scholarships | (175.00) | (475.00) | (950.00) |
| 1GC035 | Donald Steele Classical Music | 722305 | Other Financial Aid-Scholarships | (375.00) | (575.00) | (1,150.00) |
| 1GC037 | Women's Study Special Fund | 722305 | Other Financial Aid-Scholarships | 0.00 | (1,500.00) | (1,500.00) |
| 1GC042 | College of Liberal Arts | 722305 | Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 |
| 1GC044 | Lindberg Memorial Scholarship | 7200U1 | MBFA-UG Scholarships | (1,125.00) | (700.00) | (1,400.00) |
| 1GC048 | RJ Bernier Scenic Arts Sc | 7201U1 | NBFA-UG Scholarships | (275.00) | (550.00) | (550.00) |
| 1GC054 | Whitlock Music Scholarship | 7200U1 | MBFA-UG Scholarships | (275.00) | (375.00) | (750.00) |
| 1GC077 | Russian Misc Gifts | 722305 | Other Financial Aid-Scholarships | (250.00) | (250.00) | (500.00) |
| 1GC082 | Ann Pazo Mayberry Fund | 7201G1 | NBFA-Grad Scholarships | (750.00) | (750.00) | (1,500.00) |
| 1GC084 | Rm Ford End Writing Award | 722305 | Other Financial Aid-Scholarships | (500.00) | (200.00) | (400.00) |
| 1GC086 | Grant Carlson Endow Prize Fund | 7201U1 | NBFA-UG Scholarships | (400.00) | (375.00) | (750.00) |
| 1GC087 | Thomas Williams Memorial Fund | 7201G1 | NBFA-Grad Scholarships | (375.00) | (250.00) | (500.00) |
| 1GC088 | Study of Music | 7200U1 | MBFA-UG Scholarships | (250.00) | (400.00) | (800.00) |
| 1GC089 | J H Hanhisalo Music Scholar | 722305 | Other Financial Aid-Scholarships | (400.00) | (500.00) | (1,000.00) |
| 1GC091 | Louise Harwell Rogers Piano Sc | 7200U1 | MBFA-UG Scholarships | (500.00) | (700.00) | (1,400.00) |
| 1GC092 | Malcolm & Virginia Smith Prize | 722305 | Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 |
| 1GC096 | John D. Batcheller Mem Fund | 7200U1 | MBFA-UG Scholarships | (825.00) | (850.00) | (1,700.00) |
| 1GC097 | Theater Educational Endowment | 722305 | Other Financial Aid-Scholarships | (1,625.00) | (1,625.00) | (3,250.00) |
| 1GC106 | Winchester Wood Mem Schol Musi | 722305 | Other Financial Aid-Scholarships | (4,500.00) | (7,500.00) | (15,000.00) |
| 1GC108 | Lucinda & Melvin Smith English | 7200U1 | MBFA-UG Scholarships | (375.00) | (250.00) | (500.00) |
| 1GC125 | Cola Undergrad Scholarships | 722305 | Other Financial Aid-Scholarships | 0.00 | 0.00 | (35,125.00) |
| 1GC126 | Cola Graduate Fellowships | 722305 | Other Financial Aid-Scholarships | (49.45) | 0.00 | 0.00 |
| 1GC127 | Shatterly Fund for Education | 722305 | Other Financial Aid-Scholarships | (1,500.00) | 0.00 | 0.00 |
| 1GC128 | Shatterly Fund for Poli Sci | 722305 | Other Financial Aid-Scholarships | (2,560.00) | (5,000.00) | (9,000.00) |
| 1GC133 | Pitavy Scholarship Fund | 722305 | Other Financial Aid-Scholarships | 0.00 | (200.00) | (400.00) |
| 1GC140 | Theodore "Tad" Ackman Jr Scholorshi | 7201U1 | NBFA-UG Scholarships | (150.00) | (75.00) | (150.00) |
| 1GC141 | Jessie Potter Beck End Schl | 722305 | Other Financial Aid-Scholarships | (1,700.00) | (2,425.00) | (4,850.00) |
| 1GC144 | Edmund G Miller Fund-English | 720100 | Need Based Financial Aid | 0.00 | 0.00 | 0.00 |
| 1GC144 | Edmund G Miller Fund-English | 722305 | Other Financial Aid-Scholarships | (1,000.00) | 0.00 | 0.00 |
| 1GC145 | Miller Phi Bta Kappa Award | 7200U1 | MBFA-UG Scholarships | (1,274.00) | (2,586.00) | (3,878.00) |
| 1GC146 | John Hatch Fellowship Fund | 722305 | Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 |
| 1GC150 | Tad Akman Jr-Communication Sch | 7201U1 | NBFA-UG Scholarships | (250.00) | 0.00 | 0.00 |
| 1GC151 | John C Rouman Classical Lectur | 722305 | Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 |
| 1GC152 | Arthur J Mirabile Scholarship | 7200U1 | MBFA-UG Scholarships | (725.00) | (725.00) | (1,450.00) |
| 1GC154 | Raitt-Wilson Music Scholarship | 722305 | Other Financial Aid-Scholarships | (3,750.00) | (4,750.00) | (9,500.00) |
| 1GC155 | Tommy Gallant Scholarship Fund | 722305 | Other Financial Aid-Scholarships | (1,000.00) | (4,000.00) | (8,000.00) |
| 1GC156 | John Rouman Scholarship Fund | 7200U1 | MBFA-UG Scholarships | (750.00) | (750.00) | (1,500.00) |
| 1GC159 | Timothy Rogers Scholarship | 722305 | Other Financial Aid-Scholarships | 0.00 | (1,800.00) | (13,150.00) |
| 1GC160 | Coe-Hall Deans Scholarship | 7200U1 | MBFA-UG Scholarships | (2,000.00) | 0.00 | 0.00 |
| 1GC161 | Lubow Memorial Scholarship | 722305 | Other Financial Aid-Scholarships | 0.00 | 0.00 | (750.00) |
| 1GC163 | Miriam Carlson Memorial Fund | 7201U1 | NBFA-UG Scholarships | (350.00) | (400.00) | (600.00) |
| 1GC165 | Graduate Nonfiction Award | 722305 | Other Financial Aid-Scholarships | (250.00) | 0.00 | 0.00 |
| 1GC170 | Killam Humanities Scholarship | 7200U1 | MBFA-UG Scholarships | (1,950.00) | (2,250.00) | (4,500.00) |
| 1GC176 | William Annis Fund for Occup Educ | 722305 | Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 |
| 1GC178 | Michael Kelly Journalism Scholarshi | 7200U1 | MBFA-UG Scholarships | (900.00) | (800.00) | (1,200.00) |
| 1GC181 | Michael DePorte Memorial Scholarshi | 722305 | Other Financial Aid-Scholarships | (1,125.00) | (800.00) | (800.00) |
| 1GC190 | Dawkins Prize in Creative Writing | 722305 | Other Financial Aid-Scholarships | 0.00 | 0.00 | (3,000.00) |
| 1GC191 | Gilberg Davenport Theatre Scholarsh | 7200U1 | MBFA-UG Scholarships | (800.00) | (725.00) | (1,450.00) |
| 1GC192 | Sargent Endowed History Scholarship | 7200U1 | MBFA-UG Scholarships | (2,000.00) | (2,000.00) | (3,500.00) |
| 1GC193 | Patricia Woodbury Memorial Fund | 7201U1 | NBFA-UG Scholarships | (750.00) | (750.00) | (1,500.00) |
| 1GC195 | John C Edwards Theatre Scholarship | 7200U1 | MBFA-UG Scholarships | (1,500.00) | (1,375.00) | (2,750.00) |
| 1GC196 | John Hanlon Memorial Scholarship | 722305 | Other Financial Aid-Scholarships | (375.00) | (100.00) | (200.00) |
| 1GC197 | Dion Janetos '39 Fund-Hellenic Stud | 7200U1 | MBFA-UG Scholarships | (2,000.00) | (2,650.00) | (2,650.00) |
| 1GC198 | Hoffenberg Fund for Liberal Arts | 720032 | MBFA-Grad Part Tuition Scholarship | 0.00 | 0.00 | 0.00 |
| 1GC199 | William & Laura Hooper Endowed Fnd | 722305 | Other Financial Aid-Scholarships | (2,000.00) | 0.00 | (5,000.00) |
| 1GC202 | Steelman History Fellowship Fund | 722305 | Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 |
| 1GC203 | Rebecca Jane Lang '04 | 722305 | Other Financial Aid-Scholarships | 0.00 | 0.00 | (1,700.00) |
| 1GC204 | Frederick Gates Music Scholarship | 722305 | Other Financial Aid-Scholarships | (500.00) | (900.00) | (1,800.00) |
| 1GC210 | Rae Martin Emmett Scholarship | 7201G1 | NBFA-Grad Scholarships | (10,000.00) | (24,500.00) | (49,000.00) |
| 1GC211 | Natalie S Jacobson Journalism Schol | 7201U1 | NBFA-UG Scholarships | (500.00) | (500.00) | (1,000.00) |
| 1GC212 | Dr Samuel Hughes '68 Scholarship | 722305 | Other Financial Aid-Scholarships | (12,000.00) | (14,000.00) | (23,000.00) |
| 1GC214 | Edwin and Mary Scheier Fund | 720028 | MBFA-Grad Full Tuition Scholarship | 0.00 | (13,667.50) | (27,335.00) |
| 1GC214 | Edwin and Mary Scheier Fund | 722305 | Other Financial Aid-Scholarships | 3,450.00 | (31,250.00) | (158,975.00) |

| 1D - UNH - Durham | | | | 2020 YTD Activity | 2019 YTD Activity | 2019 Final Activity |
|---|---|---|---|---|---|---|
| **A - Operating Revenues** | | | | | | |
| **A10SFNAD -** | **Less: student financial aid - all other** | | | | | |
| 1GC217 | Capt Benjamin Keating Memorial Fund | 7201U1 | NBFA-UG Scholarships | (650.00) | 0.00 | (1,300.00) |
| 1GC219 | Frederick Hyde Hibberd 88 Scholrshp | 7201U1 | NBFA-UG Scholarships | (4,500.00) | (3,000.00) | (6,000.00) |
| 1GC222 | Mary Petrella '57 Schol-English Lit | 722305 | Other Financial Aid-Scholarships | (1,500.00) | (1,250.00) | (2,500.00) |
| 1GC223 | Blanche C Bailey Fund | 722305 | Other Financial Aid-Scholarships | (750.00) | (1,550.00) | (3,100.00) |
| 1GC224 | Ursula Daley '93 Women's Studies Sc | 7201U1 | NBFA-UG Scholarships | (1,000.00) | (500.00) | (1,000.00) |
| 1GC225 | Don Murray Memorial Scholarship | 722305 | Other Financial Aid-Scholarships | (750.00) | (750.00) | (1,500.00) |
| 1GC227 | Daniel Heartz '50 Endowed Fund | 7201U1 | NBFA-UG Scholarships | (1,750.00) | (1,625.00) | (3,250.00) |
| 1GC234 | CHI Misc Gift Fund | 722305 | Other Financial Aid-Scholarships | (500.00) | (5,200.00) | (5,200.00) |
| 1GC235 | Balderacchi Study of Art in Italy | 7200U1 | MBFA-UG Scholarships | (2,500.00) | (4,000.00) | (5,500.00) |
| 1GC236 | John Edwards University Prize Plays | 7201U1 | NBFA-UG Scholarships | 0.00 | 0.00 | (2,125.00) |
| 1GC238 | UNH Music Scholarship Fund | 7201U1 | NBFA-UG Scholarships | (600.00) | (3,500.00) | (7,000.00) |
| 1GC250 | B. Thomas Trout Scholars Fund | 7200U1 | MBFA-UG Scholarships | (2,500.00) | (4,050.00) | (6,550.00) |
| 1GC250 | B. Thomas Trout Scholars Fund | 7201U1 | NBFA-UG Scholarships | (8,025.00) | 0.00 | 0.00 |
| 1GC251 | Daniel Valenza Art Scholarhsip Fund | 7200U1 | MBFA-UG Scholarships | (2,500.00) | 0.00 | 0.00 |
| 1GC252 | Koch Family Schol. - Humanities | 7200U1 | MBFA-UG Scholarships | (3,000.00) | (2,750.00) | (5,500.00) |
| 1GC256 | Women's Studies Scholarship Fund | 722305 | Other Financial Aid-Scholarships | (350.00) | (500.00) | (1,000.00) |
| 1GC257 | Richard & Miriam Cook Family Schol. | 722305 | Other Financial Aid-Scholarships | (1,250.00) | 0.00 | (5,000.00) |
| 1GC261 | UNH Community Literacy Center | 721042 | Waivers-Grad Insurance Pymts | (1,140.00) | (1,140.00) | (2,280.00) |
| 1GC261 | UNH Community Literacy Center | 721155 | Asstship-Tuition Waiver | 0.00 | (7,661.25) | (15,362.50) |
| 1GC262 | Nguyen '63 History Fellowship Fund | 722305 | Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 |
| 1GC263 | Barbara Anne White Scholarship Fund | 7201U1 | NBFA-UG Scholarships | (1,126.00) | (3,000.00) | (4,000.00) |
| 1GC267 | Dr. Lawrence Rosenfield Scholarship | 722305 | Other Financial Aid-Scholarships | 0.00 | (2,500.00) | (5,000.00) |
| 1GC272 | Chesley Family Fund | 722305 | Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 |
| 1GC273 | Jack and Louise Harris Fund | 722305 | Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 |
| 1GC275 | Mary Frances Kiley Scholarships | 7200U1 | MBFA-UG Scholarships | 0.00 | (2,500.00) | (5,000.00) |
| 1GC276 | Janet Ann Christie '71 Scholarship | 7201U0 | NBFA-Undergrad | 0.00 | 0.00 | (63,000.00) |
| 1GC280 | Aronson Experiential Learning | 7200U1 | MBFA-UG Scholarships | (2,500.00) | 0.00 | 0.00 |
| 1GC282 | McCabe Family Scholarship | 7201U0 | NBFA-Undergrad | (2,100.00) | 0.00 | 0.00 |
| 1GC282 | McCabe Family Scholarship | 722305 | Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 |
| 1GC284 | Perkins Family Memorial Scholarship | 7201U0 | NBFA-Undergrad | (4,250.00) | 0.00 | 0.00 |
| 1GC284 | Perkins Family Memorial Scholarship | 722305 | Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 |
| 1GCGEN | BUDGET ONLY Other Gift COLA | 720028 | MBFA-Grad Full Tuition Scholarship | 0.00 | 0.00 | 0.00 |
| 1GCGEN | BUDGET ONLY Other Gift COLA | 7200G1 | MBFA-Grad Scholarships | 0.00 | 0.00 | 0.00 |
| 1GCGEN | BUDGET ONLY Other Gift COLA | 7200U1 | MBFA-UG Scholarships | 0.00 | 0.00 | 0.00 |
| 1GCGEN | BUDGET ONLY Other Gift COLA | 722305 | Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 |
| 1GD001 | W Edwards Deming Scholarship | 7200U1 | MBFA-UG Scholarships | (325.00) | (650.00) | (650.00) |
| 1GD002 | Howard Cope Memor. Scholarship | 7201U1 | NBFA-UG Scholarships | (1,075.00) | (2,150.00) | (2,150.00) |
| 1GD003 | Albert W Diniak Memorial Fund | 722305 | Other Financial Aid-Scholarships | (125.00) | (100.00) | (200.00) |
| 1GD004 | Edward Donovan Mem Scholarship | 7201U1 | NBFA-UG Scholarships | (675.00) | (675.00) | (1,350.00) |
| 1GD005 | Farnham Memorial Scholarship | 7201U1 | NBFA-UG Scholarships | (300.00) | (275.00) | (550.00) |
| 1GD006 | Joseph L Fearer Scholarship | 7200U1 | MBFA-UG Scholarships | (1,375.00) | (1,350.00) | (2,700.00) |
| 1GD007 | Herman C Fogg Scholarship Fund | 7200U1 | MBFA-UG Scholarships | 0.00 | 0.00 | (500.00) |
| 1GD008 | W. Knox Endowed Scholarship | 7201U1 | NBFA-UG Scholarships | (350.00) | (137.50) | (412.50) |
| 1GD009 | S. Morris Locke Scholarship | 722305 | Other Financial Aid-Scholarships | (250.00) | 0.00 | (499.00) |
| 1GD010 | Dr Ruth Peters Memorial Award | 722305 | Other Financial Aid-Scholarships | (75.00) | (150.00) | (300.00) |
| 1GD011 | Lester Pratt Grad Scholarship | 7201G1 | NBFA-Grad Scholarships | (4,675.00) | (2,400.00) | (4,050.00) |
| 1GD013 | Lucin/Melvin Smith Scholarship | 7200U1 | MBFA-UG Scholarships | (400.00) | (300.00) | (600.00) |
| 1GD014 | Winchester Wood Mem Schol CEPS | 7201U1 | NBFA-UG Scholarships | (8,550.00) | (8,750.00) | (17,500.00) |
| 1GD015 | Bailey Prize in Chem | 722305 | Other Financial Aid-Scholarships | 0.00 | (300.00) | (400.00) |
| 1GD016 | Kingsbury Memorial Award | 7200U1 | MBFA-UG Scholarships | (1,880.00) | (1,850.00) | (3,700.00) |
| 1GD017 | Vernon Lerch Scholarship | 722305 | Other Financial Aid-Scholarships | (550.00) | (500.00) | (1,000.00) |
| 1GD018 | H M Haendler Org Chemist Award | 7201U1 | NBFA-UG Scholarships | (1,150.00) | (181.00) | (361.00) |
| 1GD019 | Seymour Chemistry Prize Fund | 722305 | Other Financial Aid-Scholarships | (200.00) | 0.00 | 0.00 |
| 1GD020 | Bacon Award in Chemical Eng | 722305 | Other Financial Aid-Scholarships | (43.00) | (63.00) | (125.00) |
| 1GD021 | Gordon Bassett Scholarship | 722305 | Other Financial Aid-Scholarships | (875.00) | (500.00) | (1,000.00) |
| 1GD022 | Alice M Mitchell - Marine Science | 7201U1 | NBFA-UG Scholarships | (1,900.00) | (1,950.00) | (3,900.00) |
| 1GD023 | The Stolworthy Endowment Fund | 7200U1 | MBFA-UG Scholarships | (150.00) | (350.00) | (350.00) |
| 1GD025 | Champlin Scholarship Fund | 7201U1 | NBFA-UG Scholarships | (6,900.00) | (7,125.00) | (14,250.00) |
| 1GD026 | R M Ford Endowed Memorial Fund | 722305 | Other Financial Aid-Scholarships | (350.00) | (250.00) | (500.00) |
| 1GD028 | David Owen Libby Memorial Scho | 720028 | MBFA-Grad Full Tuition Scholarship | 0.00 | 0.00 | 0.00 |
| 1GD029 | Donald Fox Memorial Scholarshi | 722305 | Other Financial Aid-Scholarships | (1,075.00) | (1,000.00) | (2,000.00) |
| 1GD030 | CEPS Tech Fund | 7200U1 | MBFA-UG Scholarships | 0.00 | 0.00 | 0.00 |
| 1GD030 | CEPS Tech Fund | 7201U1 | NBFA-UG Scholarships | (19,739.00) | (7,125.00) | (21,050.00) |
| 1GD031 | Tappi Scholarship Fund | 7200U1 | MBFA-UG Scholarships | (825.00) | (825.00) | (1,650.00) |
| 1GD033 | Leon W Hitchcock Award | 7200U1 | MBFA-UG Scholarships | (2,400.00) | (2,250.00) | (4,400.00) |

| 1D - UNH - Durham | | | | 2020 YTD Activity | 2019 YTD Activity | 2019 Final Activity |
|---|---|---|---|---|---|---|
| **A - Operating Revenues** | | | | | | |
| **A10SFNAD -** | **Less: student financial aid - all other** | | | | | |
| 1GD034 | Kauppinen Student Fund | 7200U0 | MBFA-Undergrad | 0.00 | 0.00 | (1,450.00) |
| 1GD034 | Kauppinen Student Fund | 7200U1 | MBFA-UG Scholarships | 0.00 | 0.00 | 0.00 |
| 1GD036 | The Same Scholarship New York | 7201U1 | NBFA-UG Scholarships | 0.00 | (250.00) | (500.00) |
| 1GD037 | W. Weaver Memorial Scholarship | 722305 | Other Financial Aid-Scholarships | (9,000.00) | (8,500.00) | (17,000.00) |
| 1GD041 | Computer Science Gift Account | 722305 | Other Financial Aid-Scholarships | (500.00) | (1,250.00) | (2,500.00) |
| 1GD042 | Chemical Engineering Gifts | 720028 | MBFA-Grad Full Tuition Scholarship | 0.00 | 0.00 | 0.00 |
| 1GD042 | Chemical Engineering Gifts | 721042 | Waivers-Grad Insurance Pymts | 0.00 | 0.00 | 0.00 |
| 1GD042 | Chemical Engineering Gifts | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 1GD042 | Chemical Engineering Gifts | 722305 | Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 |
| 1GD045 | Civil Eng Gift Acct | 722305 | Other Financial Aid-Scholarships | (3,000.00) | 0.00 | (3,500.00) |
| 1GD056 | MI Langelier Schol Fund | 7200U1 | MBFA-UG Scholarships | (22,125.00) | (6,450.00) | (12,900.00) |
| 1GD058 | Math Scholarships | 7200U1 | MBFA-UG Scholarships | 0.00 | 0.00 | 0.00 |
| 1GD059 | Leroy F Johnson Schol Fund | 7201U1 | NBFA-UG Scholarships | (7,500.00) | 0.00 | (2,000.00) |
| 1GD061 | Earth Sciences Scholarship Fund | 722305 | Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 |
| 1GD064 | Women in Construction Schlrshp | 7200U1 | MBFA-UG Scholarships | (250.00) | 0.00 | 0.00 |
| 1GD066 | Donald G O'Brien Fund | 722305 | Other Financial Aid-Scholarships | (1,800.00) | (1,650.00) | (3,300.00) |
| 1GD071 | J&RM Kurtz Scholarship | 722305 | Other Financial Aid-Scholarships | (5,100.00) | (5,400.00) | (10,800.00) |
| 1GD073 | Waite Class of 1927 Scholarship | 7200U1 | MBFA-UG Scholarships | (9,900.00) | (10,775.00) | (21,550.00) |
| 1GD075 | Hart Scholarships Chemistry Fund | 7200U1 | MBFA-UG Scholarships | (1,000.00) | (800.00) | (1,700.00) |
| 1GD076 | R C Kimball Endowed Scholarship | 7201U1 | NBFA-UG Scholarships | (400.00) | (800.00) | (800.00) |
| 1GD077 | Math Misc Gifts | 722305 | Other Financial Aid-Scholarships | (750.00) | 0.00 | 0.00 |
| 1GD078 | Physics Dept Gifts | 722305 | Other Financial Aid-Scholarships | 0.00 | 0.00 | (1,160.00) |
| 1GD084 | Mavis Howard Foster Scholarship | 722305 | Other Financial Aid-Scholarships | (200.00) | (2,000.00) | (3,600.00) |
| 1GD091 | Frederick N Walker Jr EE Schol | 7201U1 | NBFA-UG Scholarships | (8,500.00) | (6,200.00) | (12,400.00) |
| 1GD092 | Kenneth J Higson Scholarship | 7200U1 | MBFA-UG Scholarships | (12,500.00) | (10,000.00) | (18,750.00) |
| 1GD093 | Mech Eng Gift Acct - General | 722305 | Other Financial Aid-Scholarships | 500.00 | (2,000.00) | (4,000.00) |
| 1GD094 | Craig A West Memorial Fund | 722305 | Other Financial Aid-Scholarships | (450.00) | (350.00) | (700.00) |
| 1GD100 | Harold M Landers Class of 24 Schol | 722305 | Other Financial Aid-Scholarships | (275.00) | (275.00) | (550.00) |
| 1GD104 | Clarence&Eleanor Shuttleworth | 7201G1 | NBFA-Grad Scholarships | 0.00 | 0.00 | 0.00 |
| 1GD104 | Clarence&Eleanor Shuttleworth | 722305 | Other Financial Aid-Scholarships | (4,558.00) | (7,625.00) | (16,850.00) |
| 1GD105 | CEPS Undergraduate Scholarship | 7200U1 | MBFA-UG Scholarships | 0.00 | 0.00 | 0.00 |
| 1GD105 | CEPS Undergraduate Scholarship | 7201U1 | NBFA-UG Scholarships | (6,900.00) | 0.00 | 0.00 |
| 1GD107 | Shatterly Fund For Engineering | 722305 | Other Financial Aid-Scholarships | (2,700.00) | (2,650.00) | (5,300.00) |
| 1GD108 | Olivette Dussault Hemon Schol | 7201U1 | NBFA-UG Scholarships | (375.00) | (350.00) | (700.00) |
| 1GD113 | Robert E Houston Jr Physics Aw | 7201U1 | NBFA-UG Scholarships | (450.00) | (450.00) | (900.00) |
| 1GD114 | Barbara G Houston Math Educ Aw | 7201U1 | NBFA-UG Scholarships | (450.00) | (425.00) | (850.00) |
| 1GD116 | George & Lina Fisher Endowed F | 722305 | Other Financial Aid-Scholarships | (35,400.00) | (21,500.00) | (42,700.00) |
| 1GD118 | Jon W.Herndon Grad Scholarship | 7200U1 | MBFA-UG Scholarships | 0.00 | 0.00 | 0.00 |
| 1GD118 | Jon W.Herndon Grad Scholarship | 7201G1 | NBFA-Grad Scholarships | 0.00 | 0.00 | 0.00 |
| 1GD119 | Douglas R Woodward Endowment | 722305 | Other Financial Aid-Scholarships | (7,950.00) | (10,185.00) | (20,370.00) |
| 1GD120 | Edward & Alice Getchell Schol | 7200U1 | MBFA-UG Scholarships | (425.00) | (400.00) | (800.00) |
| 1GD121 | Nat'l Prime Users End Scholr | 7200U1 | MBFA-UG Scholarships | (1,326.00) | (375.00) | (750.00) |
| 1GD122 | Howell Student Fund Fred Gert | 722305 | Other Financial Aid-Scholarships | (4,000.00) | (4,500.00) | (6,300.00) |
| 1GD123 | James Leitzel Scholarship Fund | 722305 | Other Financial Aid-Scholarships | (1,000.00) | (1,000.00) | (1,000.00) |
| 1GD124 | Zocchi Scholars Fund | 7200U1 | MBFA-UG Scholarships | (4,800.00) | (4,800.00) | (9,500.00) |
| 1GD125 | John Smith 50 Scholarship Fund | 7201U1 | NBFA-UG Scholarships | (10,000.00) | (11,200.00) | (22,400.00) |
| 1GD127 | Ming/Chen Student Support | 7201G1 | NBFA-Grad Scholarships | 0.00 | 0.00 | 0.00 |
| 1GD128 | Mike & Bea Dalton Scholarship | 722305 | Other Financial Aid-Scholarships | (3,300.00) | (4,575.00) | (6,100.00) |
| 1GD131 | George Taft Memorial Fund | 7201U1 | NBFA-UG Scholarships | (675.00) | (650.00) | (1,300.00) |
| 1GD132 | Richard St Onge Mem Scholarship | 7201U1 | NBFA-UG Scholarships | (2,750.00) | (2,750.00) | (5,500.00) |
| 1GD134 | Clarence & Helen Grant Fellow | 722305 | Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 |
| 1GD137 | Morrison Chemistry Dissertation Fnd | 7201G1 | NBFA-Grad Scholarships | (1,000.00) | (1,000.00) | (2,000.00) |
| 1GD138 | Granite State Roost Scholarship Fun | 7201U1 | NBFA-UG Scholarships | (1,500.00) | (1,500.00) | (3,000.00) |
| 1GD140 | Tenho S Kauppinen Scholarship Fund | 7200U1 | MBFA-UG Scholarships | (125.00) | (125.00) | (250.00) |
| 1GD141 | Endowed Fund for Mech Engineering | 722305 | Other Financial Aid-Scholarships | 0.00 | (4,550.00) | (9,100.00) |
| 1GD143 | Kenneth A Andersen Award | 7201U1 | NBFA-UG Scholarships | (200.00) | (100.00) | (200.00) |
| 1GD146 | Chemistry Department Misc Gifts | 721042 | Waivers-Grad Insurance Pymts | 0.00 | (1,140.00) | (1,140.00) |
| 1GD146 | Chemistry Department Misc Gifts | 721115 | Asstship-Grad TW | 0.00 | (1,051.25) | (1,051.25) |
| 1GD146 | Chemistry Department Misc Gifts | 722305 | Other Financial Aid-Scholarships | 0.00 | 0.00 | (1,000.00) |
| 1GD147 | Weston - SAME Endowed Scholarship | 722305 | Other Financial Aid-Scholarships | (1,500.00) | (4,250.00) | (8,500.00) |
| 1GD148 | Norman Grover '35 End. Scholarship | 7201U1 | NBFA-UG Scholarships | (1,800.00) | (1,750.00) | (3,500.00) |
| 1GD152 | Whelen Engineering Co. Scholarship | 7201U1 | NBFA-UG Scholarships | (62,500.00) | (37,500.00) | (75,000.00) |
| 1GD153 | Roland Burlingame Scholarship Fund | 722305 | Other Financial Aid-Scholarships | (15,000.00) | (8,400.00) | (16,800.00) |
| 1GD157 | Phillips Family Fund for Engineerin | 722305 | Other Financial Aid-Scholarships | (2,900.00) | (2,950.00) | (5,900.00) |
| 1GD158 | Theodore Meinelt Scholarship Fund | 7200U1 | MBFA-UG Scholarships | (2,175.00) | (2,000.00) | (4,000.00) |

| 1D - UNH - Durham | | | | 2020 YTD Activity | 2019 YTD Activity | 2019 Final Activity |
|---|---|---|---|---|---|---|
| **A - Operating Revenues** | | | | | | |
| **A10SFNAD -** | **Less: student financial aid - all other** | | | | | |
| 1GD164 | George&Dorothy Galanes Scholarship | 7201U1 | NBFA-UG Scholarships | (2,250.00) | (1,800.00) | (3,600.00) |
| 1GD168 | Chemistry Undrgrad. Research Fellow | 722305 | Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 |
| 1GD170 | LaMattina Organic Chem Rsrch Fellow | 722305 | Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 |
| 1GD173 | Hamel Construction Group Scholarshi | 7201U1 | NBFA-UG Scholarships | (7,900.00) | (7,850.00) | (15,700.00) |
| 1GD175 | Hach Chemistry Teacher Scholarship | 7201U1 | NBFA-UG Scholarships | (5,000.00) | (10,001.00) | (20,000.00) |
| 1GD178 | Prof Nordgren Research Fellowship | 7201G1 | NBFA-Grad Scholarships | 0.00 | 0.00 | 0.00 |
| 1GD178 | Prof Nordgren Research Fellowship | 721042 | Waivers-Grad Insurance Pymts | 0.00 | 0.00 | 0.00 |
| 1GD180 | Karen Von Damm Memorial Scholarship | 722305 | Other Financial Aid-Scholarships | (7,690.00) | 0.00 | 0.00 |
| 1GD186 | Dorothy Kittredge Memorial Fund | 7201G1 | NBFA-Grad Scholarships | (550.00) | (1,075.00) | (2,150.00) |
| 1GD188 | Gregory Jansen '81 Field Studies Fn | 722305 | Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 |
| 1GD190 | Mary Papastavros '60 Chemistry Fund | 722305 | Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 |
| 1GD191 | Charles M:son Gewertz Scholarship | 7201U1 | NBFA-UG Scholarships | (1,250.00) | (1,225.00) | (2,450.00) |
| 1GD192 | Cole '76 & Bemis '79, '89G Schol | 722305 | Other Financial Aid-Scholarships | (4,500.00) | (4,500.00) | (9,000.00) |
| 1GD193 | Pedro A. de Alba Scholarship Fund | 722305 | Other Financial Aid-Scholarships | (500.00) | (500.00) | (500.00) |
| 1GD197 | Dr. George Wildman '57 Scholarship | 7201U1 | NBFA-UG Scholarships | (4,000.00) | (3,600.00) | (7,200.00) |
| 1GD198 | Peter & Paula Vosotas Family Schol | 7200U1 | MBFA-UG Scholarships | (5,175.00) | (3,000.00) | (5,625.00) |
| 1GD199 | Barry A. Billings E.E. Scholarship | 7200U1 | MBFA-UG Scholarships | 0.00 | 0.00 | 0.00 |
| 1GD199 | Barry A. Billings E.E. Scholarship | 722305 | Other Financial Aid-Scholarships | (5,175.00) | (9,500.00) | (19,000.00) |
| 1GD200 | Prof. James M.E. Harper Fellowship | 7200G1 | MBFA-Grad Scholarships | 0.00 | 0.00 | (9,000.00) |
| 1GD204 | Northrop Grumman -Grad Student Fund | 721155 | Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 |
| 1GD206 | Civil-Environmental Eng Scholarship | 722305 | Other Financial Aid-Scholarships | (2,000.00) | (3,000.00) | (4,000.00) |
| 1GD207 | Joe & Nancy Paterno Endowed Schol. | 7201U1 | NBFA-UG Scholarships | (4,000.00) | (4,287.50) | (9,187.50) |
| 1GD209 | Tech Camp Gift Fund | 7200G1 | MBFA-Grad Scholarships | 0.00 | 0.00 | 0.00 |
| 1GD212 | J Smith '50 CEPS Student Project Fd | 722305 | Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 |
| 1GD213 | Dinesh Thakur Schol-Bioengineering | 7200U1 | MBFA-UG Scholarships | (2,125.00) | (2,125.00) | (4,250.00) |
| 1GD214 | Christopher Kelley Memorial Schol. | 7201U1 | NBFA-UG Scholarships | (1,700.00) | (1,125.00) | (1,125.00) |
| 1GD219 | Diamond Casting & Machine Schol. | 722305 | Other Financial Aid-Scholarships | (5,700.00) | (6,800.00) | (13,600.00) |
| 1GD221 | Michael S. Blanchette Scholarship | 722305 | Other Financial Aid-Scholarships | (350.00) | (350.00) | (700.00) |
| 1GD222 | Geokon Civil Engineering Scholarshp | 722305 | Other Financial Aid-Scholarships | (1,100.00) | (1,075.00) | (2,150.00) |
| 1GD223 | Pushpa Desai Patel Memorial Fund | 722305 | Other Financial Aid-Scholarships | (1,200.00) | (1,755.00) | (2,340.00) |
| 1GD224 | Philip Anderson '56 Chem Eng. Schol | 722305 | Other Financial Aid-Scholarships | (1,100.00) | (1,075.00) | (2,150.00) |
| 1GD225 | Lambert-Edwards Chemistry Fellowshp | 722305 | Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 |
| 1GD226 | Lambert Chemistry Fellowship | 722305 | Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 |
| 1GD231 | Prof. N. Chasteen Graduate Fellows | 722305 | Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 |
| 1GD234 | Glenice Dearborn Scholarship Fund | 7201U1 | NBFA-UG Scholarships | (18,600.00) | (17,250.00) | (36,300.00) |
| 1GD238 | Gary R. Weisman Scholarship | 7200U0 | MBFA-Undergrad | (2,000.00) | (180.00) | (360.00) |
| 1GD238 | Gary R. Weisman Scholarship | 7201U1 | NBFA-UG Scholarships | 0.00 | 0.00 | 0.00 |
| 1GD238 | Gary R. Weisman Scholarship | 722305 | Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 |
| 1GD239 | Twaddle Meritorius Scholarship | 7200U0 | MBFA-Undergrad | (1,150.00) | (500.00) | (1,000.00) |
| 1GD239 | Twaddle Meritorius Scholarship | 722305 | Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 |
| 1GD240 | Rudi Seitz Scholarship | 7200U0 | MBFA-Undergrad | (2,300.00) | 0.00 | 0.00 |
| 1GD240 | Rudi Seitz Scholarship | 722305 | Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 |
| 1GD242 | David W. & Marion S. Ellis Fund | 722305 | Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 |
| 1GD244 | JOAMC Scholarships | 7200U0 | MBFA-Undergrad | (5,000.00) | 0.00 | 0.00 |
| 1GD244 | JOAMC Scholarships | 7200U1 | MBFA-UG Scholarships | 0.00 | 0.00 | 0.00 |
| 1GD246 | Hamel Civil Engineering Scholarship | 7200U0 | MBFA-Undergrad | 0.00 | 0.00 | (25,000.00) |
| 1GD246 | Hamel Civil Engineering Scholarship | 7200U1 | MBFA-UG Scholarships | 0.00 | 0.00 | 0.00 |
| 1GD247 | Kingsbury Sisters Scholarship Fund | 7200U0 | MBFA-Undergrad | (625.00) | 0.00 | 0.00 |
| 1GD247 | Kingsbury Sisters Scholarship Fund | 722305 | Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 |
| 1GD248 | Lange & Rainville Math Scholarship | 7200U0 | MBFA-Undergrad | (350.00) | 0.00 | 0.00 |
| 1GD248 | Lange & Rainville Math Scholarship | 722305 | Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 |
| 1GD249 | Dr. Paul Jones Scholarship | 7200U0 | MBFA-Undergrad | (2,500.00) | 0.00 | 0.00 |
| 1GE001 | William Cushing Memorial Schol | 7200U1 | MBFA-UG Scholarships | (3,100.00) | (1,025.00) | (2,050.00) |
| 1GE002 | John A. Beckett Writing Prize | 722305 | Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 |
| 1GE005 | Hollis E Harrington Sr Fund | 722305 | Other Financial Aid-Scholarships | (2,500.00) | 0.00 | 0.00 |
| 1GE008 | W Patrick Carlson Memorial Fund | 722305 | Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 |
| 1GE009 | PAUL - Hospitality Mgmnt Program | 722305 | Other Financial Aid-Scholarships | (500.00) | (500.00) | (1,000.00) |
| 1GE010 | Paul College of Business & Econ. | 722305 | Other Financial Aid-Scholarships | 0.00 | (4,000.00) | (8,000.00) |
| 1GE015 | Paul Holloway Prize Fund | 722305 | Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 |
| 1GE018 | Ellen Mae Greenaway Scholarship | 7200U1 | MBFA-UG Scholarships | (975.00) | (975.00) | (1,950.00) |
| 1GE022 | Elizabeth Bogan Economics Prize | 722305 | Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 |
| 1GE027 | C Donald Mckelvie Econ Schship | 722305 | Other Financial Aid-Scholarships | (2,650.00) | (2,500.00) | (5,000.00) |
| 1GE031 | PAUL College Scholarships | 7201U1 | NBFA-UG Scholarships | (14,000.00) | (3,000.00) | (12,000.00) |
| 1GE033 | Mel Sandler Recognition Award | 7201G1 | NBFA-Grad Scholarships | (200.00) | (200.00) | (400.00) |
| 1GE034 | Harrington Jr Scholarship | 7200U1 | MBFA-UG Scholarships | (1,000.00) | (500.00) | (1,000.00) |

| 1D - UNH - Durham | | | | 2020 YTD Activity | 2019 YTD Activity | 2019 Final Activity |
|---|---|---|---|---|---|---|
| **A - Operating Revenues** | | | | | | |
| **A10SFNAD -** | **Less: student financial aid - all other** | | | | | |
| 1GE040 | Gardner Wales Scholarship Fund | 7200U1 | MBFA-UG Scholarships | (250.00) | (250.00) | (500.00) |
| 1GE041 | J. Bonnie Newman Endowed Schol. | 7200U1 | MBFA-UG Scholarships | (900.00) | (925.00) | (1,850.00) |
| 1GE045 | Rosenberg Ctr - Internat'l Franchis | 7200U1 | MBFA-UG Scholarships | 0.00 | 0.00 | 0.00 |
| 1GE047 | Jeffrey Castro Memorial Scholarship | 722305 | Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 |
| 1GE054 | Edward & Selma Bacon Simon Fund | 722305 | Other Financial Aid-Scholarships | (2,226.00) | (2,100.00) | (4,200.00) |
| 1GE061 | Hospitality Mgmt Student Developmnt | 722305 | Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 |
| 1GE062 | Gillespie '77G Graduate | 7200G1 | MBFA-Grad Scholarships | (1,500.00) | (750.00) | (3,000.00) |
| 1GE064 | Jude Blake '77 Schol-Business Admin | 7200U1 | MBFA-UG Scholarships | (3,026.00) | (1,750.00) | (3,500.00) |
| 1GE068 | MSA Scholarship Fund | 7200G0 | MBFA-Graduate | (1,500.00) | (1,500.00) | (3,000.00) |
| 1GE068 | MSA Scholarship Fund | 7200U0 | MBFA-Undergrad | (500.00) | (500.00) | (1,000.00) |
| 1GE068 | MSA Scholarship Fund | 7201G1 | NBFA-Grad Scholarships | 0.00 | 0.00 | 0.00 |
| 1GE068 | MSA Scholarship Fund | 722301 | Other Financial Aid-Grad | 0.00 | 0.00 | 0.00 |
| 1GE072 | Rhoda Hogan Endowed Scholarship | 7200U1 | MBFA-UG Scholarships | (5,526.00) | (5,000.00) | (10,000.00) |
| 1GE073 | Roberta Bartlett Scholarship Quasi | 722305 | Other Financial Aid-Scholarships | (2,225.00) | (2,200.00) | (4,400.00) |
| 1GE076 | Joseph '79 & Marcia H Carter Schol | 7201U1 | NBFA-UG Scholarships | (675.00) | (600.00) | (1,200.00) |
| 1GE080 | UNH Hosp Mgt Int'l Stud Diversty | 722305 | Other Financial Aid-Scholarships | (1,725.00) | (1,552.00) | (3,100.00) |
| 1GE081 | Scott Dionne Grad Fellowship/Acctng | 7201G1 | NBFA-Grad Scholarships | (500.00) | (1,000.00) | (1,000.00) |
| 1GE085 | Todd Huntington Crockett Scholarshp | 7201U1 | NBFA-UG Scholarships | (3,225.00) | (2,400.00) | (3,600.00) |
| 1GE086 | Lai Family Foundation Scholarship | 7201G1 | NBFA-Grad Scholarships | (1,100.00) | (1,000.00) | (2,000.00) |
| 1GE087 | Carlton L. Reed Scholarship Fund | 7201U1 | NBFA-UG Scholarships | (1,025.00) | (975.00) | (1,950.00) |
| 1GE088 | James E. Freeman Scholarship Fund | 7201U1 | NBFA-UG Scholarships | (1,025.00) | (975.00) | (1,950.00) |
| 1GE090 | Horizon Beverage Co Scholarship | 722305 | Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 |
| 1GE094 | Catherine Sparks '88 Scholarship | 7200U1 | MBFA-UG Scholarships | (6,000.00) | (6,000.00) | (12,000.00) |
| 1GE095 | Hospitality Management Scholarship | 7200U1 | MBFA-UG Scholarships | (6,875.00) | 0.00 | 0.00 |
| 1GE098 | Mtn View Grand Resort & Spa Schol. | 722305 | Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 |
| 1GE101 | Daniel A. Raizes Scholarship Fund | 722305 | Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 |
| 1GE104 | Durocher Hospitality Mgmnt Schlship | 722305 | Other Financial Aid-Scholarships | (1,350.00) | (1,224.00) | (2,445.00) |
| 1GE108 | Dunkin' Brands for RIFC | 7200U1 | MBFA-UG Scholarships | 0.00 | 0.00 | 0.00 |
| 1GE110 | Peter T. Paul Scholars Fund | 7200U1 | MBFA-UG Scholarships | (377,500.00) | (280,000.00) | (545,000.00) |
| 1GE112 | PAUL Scholarships for Excellence | 7200U1 | MBFA-UG Scholarships | (1,250.00) | (3,750.00) | (7,500.00) |
| 1GE115 | Kevin Knarr Scholarship for Excelle | 7200U1 | MBFA-UG Scholarships | (5,000.00) | (5,000.00) | (10,000.00) |
| 1GE116 | Goodwin Family Scholarship | 7201U0 | NBFA-Undergrad | (613.00) | (425.00) | (850.00) |
| 1GE116 | Goodwin Family Scholarship | 722305 | Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 |
| 1GE117 | Choice Hotels International | 7200U1 | MBFA-UG Scholarships | (2,500.00) | (2,500.00) | (5,000.00) |
| 1GE120 | Saxbys First Generation Scholarship | 7200U1 | MBFA-UG Scholarships | 0.00 | 0.00 | 0.00 |
| 1GE120 | Saxbys First Generation Scholarship | 7201U0 | NBFA-Undergrad | (3,750.00) | (2,423.00) | (4,845.00) |
| 1GE121 | Maxine Mazur '78 Women's Leadership | 7200U0 | MBFA-Undergrad | (1,250.00) | 0.00 | 0.00 |
| 1GE121 | Maxine Mazur '78 Women's Leadership | 7200U1 | MBFA-UG Scholarships | 0.00 | 0.00 | 0.00 |
| 1GE122 | Paul & Marianne Houghton Scholarshp | 7200U0 | MBFA-Undergrad | (1,100.00) | (1,076.00) | (2,150.00) |
| 1GE122 | Paul & Marianne Houghton Scholarshp | 722305 | Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 |
| 1GE123 | PAUL-Bernard Runser '63 Scholarship | 7200U0 | MBFA-Undergrad | (2,150.00) | (1,600.00) | (3,200.00) |
| 1GE123 | PAUL-Bernard Runser '63 Scholarship | 722305 | Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 |
| 1GE125 | Dr. Ahmad Etebari MBA Scholarship | 7201G0 | NBFA-Graduate | (4,000.00) | 0.00 | 0.00 |
| 1GE125 | Dr. Ahmad Etebari MBA Scholarship | 7201U1 | NBFA-UG Scholarships | 0.00 | 0.00 | 0.00 |
| 1GE125 | Dr. Ahmad Etebari MBA Scholarship | 722305 | Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 |
| 1GE126 | Rutman Leadership Fellows | 7200U1 | MBFA-UG Scholarships | 0.00 | 0.00 | 0.00 |
| 1GE128 | Wilson Hospitality Scholarship | 7200U1 | MBFA-UG Scholarships | 0.00 | 0.00 | 0.00 |
| 1GE130 | Shaughnessy Family Scholarship | 7200U1 | MBFA-UG Scholarships | 0.00 | 0.00 | 0.00 |
| 1GE130 | Shaughnessy Family Scholarship | 7201G0 | NBFA-Graduate | (2,500.00) | 0.00 | 0.00 |
| 1GE131 | Walsh Family Scholarship | 7200U1 | MBFA-UG Scholarships | 0.00 | 0.00 | 0.00 |
| 1GE131 | Walsh Family Scholarship | 7201U0 | NBFA-Undergrad | (1,500.00) | 0.00 | 0.00 |
| 1GE132 | Haas Family Scholarship | 7200U1 | MBFA-UG Scholarships | 0.00 | 0.00 | 0.00 |
| 1GE132 | Haas Family Scholarship | 7201U1 | NBFA-UG Scholarships | (1,000.00) | 0.00 | (3,000.00) |
| 1GE133 | Emily Knarr Graduate Accounting Sch | 7200G0 | MBFA-Graduate | (2,500.00) | 0.00 | (2,500.00) |
| 1GE133 | Emily Knarr Graduate Accounting Sch | 722305 | Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 |
| 1GE135 | Goodridge Kopp Schol for Excellence | 7201U0 | NBFA-Undergrad | (1,075.00) | 0.00 | 0.00 |
| 1GE135 | Goodridge Kopp Schol for Excellence | 722305 | Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 |
| 1GE136 | Sorensen Social Innovation Interns | 722305 | Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 |
| 1GE137 | Bernard Grochmal Jr '64 Scholarship | 722305 | Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 |
| 1GF001 | Gerald L Smith Scholarship Fund | 7201U1 | NBFA-UG Scholarships | (3,000.00) | (1,750.00) | (3,500.00) |
| 1GF002 | Robert James Mitchell & Mary E | 7201U1 | NBFA-UG Scholarships | (3,990.00) | (3,875.00) | (7,750.00) |
| 1GF003 | Rand-Stearns Professorship | 722305 | Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 |
| 1GF005 | Recreation Management &Policy Gifts | 722302 | Other Fin Aid-Grad Scholarship | (55.00) | 0.00 | 0.00 |
| 1GF006 | Occupational Therapy Gifts | 72 | Financial Aid / Participant Support | 0.00 | 0.00 | 0.00 |
| 1GF006 | Occupational Therapy Gifts | 722305 | Other Financial Aid-Scholarships | (500.00) | (500.00) | (1,000.00) |

| 1D - UNH - Durham | | | | 2020 YTD Activity | 2019 YTD Activity | 2019 Final Activity |
|---|---|---|---|---|---|---|
| **A - Operating Revenues** | | | | | | |
| **A10SFNAD -** | **Less: student financial aid - all other** | | | | | |
| 1GF008 | Hamilton Putnam Scholarship | 7200U1 | MBFA-UG Scholarships | (1,000.00) | (750.00) | (1,500.00) |
| 1GF009 | Health Studies Scholarships | 7201U0 | NBFA-Undergrad | 0.00 | 0.00 | (5,945.00) |
| 1GF011 | Nursing Gifts | 7201G1 | NBFA-Grad Scholarships | 0.00 | 0.00 | 0.00 |
| 1GF015 | Daniel B & Beatrice N Rogers | 722305 | Other Financial Aid-Scholarships | (5,000.00) | (1,500.00) | (1,500.00) |
| 1GF024 | Health&Human Services Scholarship | 7201U0 | NBFA-Undergrad | 0.00 | 0.00 | (1,715.00) |
| 1GF036 | Robin D Gorsky Scholarship Fund | 7201U1 | NBFA-UG Scholarships | (600.00) | 0.00 | 0.00 |
| 1GF042 | Dean Roger A Ritvo Award Fund | 722305 | Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 |
| 1GF044 | JV Hiller Kinesiology Scholarship | 7200U1 | MBFA-UG Scholarships | (1,750.00) | (750.00) | (1,500.00) |
| 1GF045 | Grimes Family Fund | 722305 | Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 |
| 1GF046 | Dakin Family Scholarship Fund | 722305 | Other Financial Aid-Scholarships | (400.00) | (100.00) | (200.00) |
| 1GF051 | Maureen Neistadt Scholarship | 7200G1 | MBFA-Grad Scholarships | (2,400.00) | (1,500.00) | (1,500.00) |
| 1GF063 | England Family Fund | 722305 | Other Financial Aid-Scholarships | (6,000.00) | (4,500.00) | (6,000.00) |
| 1GF067 | Pauline Soukaris Memorial Scholarsh | 7200U1 | MBFA-UG Scholarships | (950.00) | (750.00) | (1,500.00) |
| 1GF070 | Brooks - Lord Nursing Scholarship | 7201U1 | NBFA-UG Scholarships | (2,250.00) | (1,575.00) | (3,150.00) |
| 1GF075 | Ann Manchester Kelley Schol-Nursing | 722305 | Other Financial Aid-Scholarships | (1,100.00) | (1,200.00) | (2,400.00) |
| 1GF086 | HMP Student Advancement Fund | 7201U1 | NBFA-UG Scholarships | 0.00 | (1,140.00) | (1,140.00) |
| 1GF097 | Anna Catherine Clark Schol - CHHS | 7200U1 | MBFA-UG Scholarships | (600.00) | (500.00) | (1,000.00) |
| 1GF098 | Dinesh Thakur Schl-Health Analytics | 7200U1 | MBFA-UG Scholarships | 0.00 | 0.00 | (3,900.00) |
| 1GF098 | Dinesh Thakur Schl-Health Analytics | 7201G1 | NBFA-Grad Scholarships | 0.00 | 0.00 | 0.00 |
| 1GF101 | Robert Jolley Scholarship Fund | 7201G1 | NBFA-Grad Scholarships | (1,500.00) | (1,000.00) | (2,000.00) |
| 1GF102 | O.T. Fieldwork Scholarship Fund | 721155 | Asstship-Tuition Waiver | 0.00 | 0.00 | (225.00) |
| 1GF103 | Sharon B. Murphy Scholarship | 722305 | Other Financial Aid-Scholarships | (2,100.00) | (2,100.00) | (2,100.00) |
| 1GF104 | Robert Kertzer Scholarship Fund | 722305 | Other Financial Aid-Scholarships | (500.00) | 0.00 | (500.00) |
| 1GF107 | UP Scholarship | 722305 | Other Financial Aid-Scholarships | 0.00 | (6,651.00) | (6,651.00) |
| 1GF109 | Robert Aurilio Scholarship Fund | 7200U0 | MBFA-Undergrad | (12,500.00) | (5,000.00) | (10,000.00) |
| 1GF109 | Robert Aurilio Scholarship Fund | 722305 | Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 |
| 1GF111 | Beth Stewart Memorial Fund | 7200U1 | MBFA-UG Scholarships | (1,500.00) | (1,000.00) | (2,000.00) |
| 1GF116 | Ned Helms Scholarship | 7201U0 | NBFA-Undergrad | (1,250.00) | 0.00 | 0.00 |
| 1GF116 | Ned Helms Scholarship | 722305 | Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 |
| 1GF126 | Dr. L R Bergeron '73 Scholarship | 7201U0 | NBFA-Undergrad | (2,100.00) | 0.00 | 0.00 |
| 1GF126 | Dr. L R Bergeron '73 Scholarship | 722305 | Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 |
| 1GF127 | Eleanor Huntington Nursing Scholars | 7200U0 | MBFA-Undergrad | (1,450.00) | 0.00 | 0.00 |
| 1GF127 | Eleanor Huntington Nursing Scholars | 722305 | Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 |
| 1GFGEN | BUDGET ONLY Other Gift CHHS | 720 | Merit, Need, Entitlements | 0.00 | 0.00 | 0.00 |
| 1GG002 | Class of 1929 | 7201U0 | NBFA-Undergrad | (2,825.00) | (2,613.00) | (5,225.00) |
| 1GG042 | Amsaa Prize | 7200U1 | MBFA-UG Scholarships | (1,000.00) | (750.00) | (1,500.00) |
| 1GG052 | UNH Alumni Scholars Fund | 7200U1 | MBFA-UG Scholarships | (9,000.00) | (4,500.00) | (9,000.00) |
| 1GG174 | David Ellsworth Davis-NH Scholarshp | 7200U1 | MBFA-UG Scholarships | (1,000.00) | (1,000.00) | (2,000.00) |
| 1GG176 | Gregg Sanborn Alumni Golf Schol. | 7200U1 | MBFA-UG Scholarships | (5,000.00) | (8,000.00) | (16,000.00) |
| 1GG177 | UNH Alumni Association Program Fund | 7201U1 | NBFA-UG Scholarships | 0.00 | (8,945.00) | 0.00 |
| 1GG177 | UNH Alumni Association Program Fund | 722305 | Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 |
| 1GG181 | Alumni Association Tuition Award | 7201U1 | NBFA-UG Scholarships | (9,135.00) | 0.00 | (17,890.00) |
| 1GG184 | UNH Tolerance Programming Fund | 7201U1 | NBFA-UG Scholarships | (1,000.00) | 0.00 | (2,000.00) |
| 1GG186 | Educational Talent Search Gifts | 7201U1 | NBFA-UG Scholarships | (12,000.00) | (12,130.00) | (12,130.00) |
| 1GG186 | Educational Talent Search Gifts | 722305 | Other Financial Aid-Scholarships | (2,000.00) | (21,405.00) | (38,405.00) |
| 1GG197 | Donovan Family TRIO Scholarship | 7201U1 | NBFA-UG Scholarships | (5,000.00) | (5,000.00) | (10,000.00) |
| 1GG200 | Diversity Connections | 722305 | Other Financial Aid-Scholarships | (148.52) | 0.00 | 0.00 |
| 1GJ097 | Donald F Harley Scholarship Fund | 7201U1 | NBFA-UG Scholarships | (5,000.00) | (5,000.00) | (13,358.00) |
| 1GJ100 | The Ken Pope Scholarship Fund | 722300 | Other Financial Aid | 0.00 | 0.00 | 0.00 |
| 1GJ100 | The Ken Pope Scholarship Fund | 722305 | Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 |
| 1GL001 | Roland Douglas Sawyer Scholarship | 722305 | Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 |
| 1GL072 | Robert R. Morin Library Fund | 7200U0 | MBFA-Undergrad | 0.00 | 0.00 | 0.00 |
| 1GR029 | UNH InterOperability Lab Gift Fund | 722305 | Other Financial Aid-Scholarships | (1,250.00) | (1,250.00) | (2,500.00) |
| 1GR036 | Maurice Prize for Innovation | 722305 | Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 |
| 1GS001 | Warren Brown Memorial Scholars | 7201U1 | NBFA-UG Scholarships | (368.00) | (361.00) | (722.00) |
| 1GS002 | Jere Chase Scholarship | 7200U1 | MBFA-UG Scholarships | (90.00) | (88.00) | (176.00) |
| 1GS004 | Craig Scholarship Fund | 7201U1 | NBFA-UG Scholarships | (2,651.00) | (2,599.00) | (5,198.00) |
| 1GS005 | Frederick K Johnson Memorial | 7201U1 | NBFA-UG Scholarships | (1,004.00) | (492.00) | (984.00) |
| 1GS006 | Philip C Jones Class of 1913 | 7200U1 | MBFA-UG Scholarships | (656.00) | (643.00) | (1,286.00) |
| 1GS007 | Carl & Ada Lundholm Mem Scholr | 7200U1 | MBFA-UG Scholarships | (1,115.00) | (1,094.00) | (2,187.00) |
| 1GS008 | Carleton E Meader Jr Mem Schl | 7201U1 | NBFA-UG Scholarships | 0.00 | (350.00) | (699.00) |
| 1GS009 | Wc And Cd Skoglund Scholarship | 7201U1 | NBFA-UG Scholarships | (5,344.00) | (2,620.00) | (5,238.00) |
| 1GS010 | A Barr Whoop Snively Scholarsh | 7201U1 | NBFA-UG Scholarships | (614.00) | (1,204.00) | (1,204.00) |
| 1GS011 | Charles E Stillings Fund athle | 7201U1 | NBFA-UG Scholarships | (12,538.00) | (12,232.00) | (24,464.00) |
| 1GS012 | Paul C Sweet Scholarship Fund | 7200U1 | MBFA-UG Scholarships | (1,207.00) | (1,182.00) | (2,364.00) |

| 1D - UNH - Durham | | | | 2020 YTD Activity | 2019 YTD Activity | 2019 Final Activity |
|---|---|---|---|---|---|---|
| **A - Operating Revenues** | | | | | | |
| **A10SFNAD -** | **Less: student financial aid - all other** | | | | | |
| 1GS013 | Phil Wageman Memorial Scholars | 7201U1 | NBFA-UG Scholarships | (163.00) | (562.00) | (323.00) |
| 1GS014 | Susanne Urban Memorial Scholarship | 7200U1 | MBFA-UG Scholarships | (1,395.00) | (1,332.00) | (2,664.00) |
| 1GS016 | Edward A Necker Fund | 7201U1 | NBFA-UG Scholarships | (4,659.00) | (4,568.00) | (9,136.00) |
| 1GS019 | Jane Blalock Scholarship Fund | 7201U1 | NBFA-UG Scholarships | (1,860.00) | (1,823.00) | (3,646.00) |
| 1GS024 | Friends of Men's Soccer | 7201U1 | NBFA-UG Scholarships | 0.00 | 0.00 | 0.00 |
| 1GS024 | Friends of Men's Soccer | 722000 | Athletic Financial Aid | (8,785.45) | (10,396.85) | (29,924.77) |
| 1GS025 | Friends of Swimming & Diving | 722000 | Athletic Financial Aid | (569.60) | (355.30) | (408.95) |
| 1GS026 | Wildcat Athletics Council Scholar. | 7201U1 | NBFA-UG Scholarships | 0.00 | (7,612.00) | (15,224.00) |
| 1GS028 | UNH Men's Hockey | 722000 | Athletic Financial Aid | 0.00 | 0.00 | 0.00 |
| 1GS029 | Friends of Football | 722000 | Athletic Financial Aid | (8,379.25) | (5,713.00) | (5,713.00) |
| 1GS030 | Don Melville Scholarship | 7201U1 | NBFA-UG Scholarships | (6,483.00) | (3,178.00) | (12,713.00) |
| 1GS031 | Friends of Men's Basketball | 722000 | Athletic Financial Aid | (14,388.75) | 0.00 | (10,770.80) |
| 1GS032 | UNH Ski Teams Endowed Fund | 720000 | Merit Based Financial Aid | 0.00 | 0.00 | 0.00 |
| 1GS032 | UNH Ski Teams Endowed Fund | 7200U1 | MBFA-UG Scholarships | 0.00 | 0.00 | 0.00 |
| 1GS032 | UNH Ski Teams Endowed Fund | 7201U1 | NBFA-UG Scholarships | (2,750.00) | 0.00 | 0.00 |
| 1GS035 | Friends of Men's CC/Track | 722000 | Athletic Financial Aid | 0.00 | 0.00 | 0.00 |
| 1GS041 | Creeley S "Buck" Buchanan Ftbl | 7201U1 | NBFA-UG Scholarships | 0.00 | 0.00 | 0.00 |
| 1GS042 | Bernice Hill Class of 1923 End | 7201U1 | NBFA-UG Scholarships | (1,555.00) | (1,525.00) | (3,049.00) |
| 1GS048 | Friends of Women's Soccer | 722000 | Athletic Financial Aid | (1,149.00) | (5,978.19) | (10,370.99) |
| 1GS050 | Friends of Women's Basketball | 722000 | Athletic Financial Aid | (9,685.50) | 0.00 | (10,002.00) |
| 1GS051 | Friends of Women's Field Hockey | 722000 | Athletic Financial Aid | (8,366.50) | 0.00 | 0.00 |
| 1GS057 | Friends of Women's Volleyball | 722000 | Athletic Financial Aid | 0.00 | (2,660.00) | (2,660.00) |
| 1GS062 | Arden Atkins Endowed Scholarsh | 7201U1 | NBFA-UG Scholarships | (3,697.00) | 0.00 | (7,258.00) |
| 1GS066 | Athletic Scholarships | 7201U1 | NBFA-UG Scholarships | 0.00 | 0.00 | (10,000.00) |
| 1GS067 | Friends of Men's Hockey | 722000 | Athletic Financial Aid | (34,039.75) | (13,380.00) | (29,117.25) |
| 1GS069 | Mooradian Football Scholarship | 7201U1 | NBFA-UG Scholarships | (1,005.00) | (967.00) | (1,934.00) |
| 1GS070 | Holt Athletic Scholarship Fund | 7201U1 | NBFA-UG Scholarships | (3,231.00) | (3,101.00) | (6,201.00) |
| 1GS072 | George Batchelder Scholarship | 7200U1 | MBFA-UG Scholarships | (642.00) | (8,334.00) | (16,667.00) |
| 1GS076 | Reggie Atkins Scholarship | 7201U1 | NBFA-UG Scholarships | (135,637.50) | (118,841.00) | (236,151.00) |
| 1GS078 | Robert A Kullen Memorial Fund | 7201U1 | NBFA-UG Scholarships | (855.00) | (844.00) | (1,687.00) |
| 1GS080 | Jane Blalock athletic Scholar | 7201U1 | NBFA-UG Scholarships | (975.00) | (963.00) | (1,925.00) |
| 1GS081 | Penley Endowed Scholarship Fnd | 7201U1 | NBFA-UG Scholarships | (1,728.00) | (1,706.00) | (3,411.00) |
| 1GS082 | James H "Red" Hayes Scholarship | 7201U1 | NBFA-UG Scholarships | (6,306.00) | (6,214.00) | (6,214.00) |
| 1GS083 | Virginia K Sullivan Ftbl Scholar | 7201U1 | NBFA-UG Scholarships | (689.00) | (1,359.00) | (1,359.00) |
| 1GS084 | Dickson Scholarship & Spirit Award | 7201U1 | NBFA-UG Scholarships | (6,582.00) | (3,238.00) | (6,475.00) |
| 1GS085 | William Holleman Footbal Sch | 7201U1 | NBFA-UG Scholarships | (2,303.00) | (2,272.00) | (4,544.00) |
| 1GS086 | Friends of UNH Mens Hockey | 7201U1 | NBFA-UG Scholarships | (5,301.00) | (5,230.00) | (10,459.00) |
| 1GS087 | Fish 58 Football Scholarship | 7201U1 | NBFA-UG Scholarships | (4,734.00) | (2,336.00) | (4,671.00) |
| 1GS088 | JV Hiller Athletic Scholarship | 722000 | Athletic Financial Aid | 0.00 | (369.39) | (667.34) |
| 1GS088 | JV Hiller Athletic Scholarship | 722300 | Other Financial Aid | 0.00 | 0.00 | 0.00 |
| 1GS089 | Gordon K Hill Athletics Fund | 7201U1 | NBFA-UG Scholarships | (875.00) | (864.00) | (1,727.00) |
| 1GS090 | Grover B. Daniels '79 Alpine Fund | 7200U1 | MBFA-UG Scholarships | (847.00) | (500.00) | (1,000.00) |
| 1GS091 | Bill Knight Scholarship Fund | 7201U1 | NBFA-UG Scholarships | (1,478.00) | (1,449.00) | (2,897.00) |
| 1GS092 | K Beckingham Scholarship Fund | 7201U1 | NBFA-UG Scholarships | (2,694.00) | (2,658.00) | (5,316.00) |
| 1GS093 | Guy Leslie Smith Scholarship | 7201U1 | NBFA-UG Scholarships | (2,394.00) | (2,361.00) | (4,722.00) |
| 1GS094 | Paul Hobbs Endowed Scholarship | 7201U1 | NBFA-UG Scholarships | (632.00) | (623.00) | (1,246.00) |
| 1GS096 | Robert Towse Scholarship Fund | 7201U1 | NBFA-UG Scholarships | (3,836.00) | (3,785.00) | (7,570.00) |
| 1GS099 | Kenneth & Mary Grant Scholarship | 7201U1 | NBFA-UG Scholarships | (1,249.00) | (1,232.00) | (2,463.00) |
| 1GS100 | Bellavance Hockey Scholarship | 7200U1 | MBFA-UG Scholarships | (3,578.00) | (3,530.00) | (7,060.00) |
| 1GS101 | Bellavance Football Scholarship | 7200U1 | MBFA-UG Scholarships | (3,578.00) | (3,531.00) | (7,061.00) |
| 1GS102 | 98-99 Mens Hockey Champions | 7201U1 | NBFA-UG Scholarships | (3,200.00) | (3,158.00) | (6,315.00) |
| 1GS103 | James & Elsa Callahan Scholarship | 7201U1 | NBFA-UG Scholarships | (2,592.00) | (2,557.00) | (5,114.00) |
| 1GS104 | Dutch Knox Football Scholarshp | 7201U1 | NBFA-UG Scholarships | 0.00 | (55,268.00) | (83,200.00) |
| 1GS105 | Dutch Knox Football Program | 7201U1 | NBFA-UG Scholarships | (11,095.75) | 0.00 | 0.00 |
| 1GS105 | Dutch Knox Football Program | 722300 | Other Financial Aid | 0.00 | 0.00 | 0.00 |
| 1GS106 | Bill Hinman Scholarship Fund | 7201U1 | NBFA-UG Scholarships | (1,373.00) | (1,356.00) | (2,711.00) |
| 1GS107 | Timothy & Edwin Dugal Hockey Scho | 7201U1 | NBFA-UG Scholarships | (917.00) | (905.00) | (1,810.00) |
| 1GS112 | Student-Athlete Opportunity Fund | 722000 | Athletic Financial Aid | (267,761.38) | (217,973.90) | (260,278.04) |
| 1GS112 | Student-Athlete Opportunity Fund | 722300 | Other Financial Aid | (3,800.00) | 0.00 | 0.00 |
| 1GS113 | Conrad Endowed Football Scholarship | 7201U1 | NBFA-UG Scholarships | (1,944.00) | (1,877.00) | (3,753.00) |
| 1GS114 | Endowed Fund for Football | 7201U1 | NBFA-UG Scholarships | (703.00) | (694.00) | (1,387.00) |
| 1GS115 | Chief Boston Football Scholarship | 7200U1 | MBFA-UG Scholarships | (2,844.00) | (1,403.00) | (2,805.00) |
| 1GS116 | Francis McGrail Endowed Scholarship | 7201U1 | NBFA-UG Scholarships | (267.00) | (264.00) | (528.00) |
| 1GS119 | UNH Men's Basketball Excellence Fnd | 722000 | Athletic Financial Aid | 0.00 | 0.00 | 0.00 |
| 1GS120 | David Sheen Endowed Hockey Schol | 7200U1 | MBFA-UG Scholarships | (1,221.00) | (1,160.00) | (2,320.00) |

| 1D - UNH - Durham | | | | 2020 YTD Activity | 2019 YTD Activity | 2019 Final Activity |
|---|---|---|---|---|---|---|
| **A - Operating Revenues** | | | | | | |
| **A10SFNAD -** | **Less: student financial aid - all other** | | | | | |
| 1GS121 | James H Boulanger Endowed Fund | 7201U1 | NBFA-UG Scholarships | 0.00 | 0.00 | (2,053.00) |
| 1GS122 | UNH Ski Team Endowment | 7201U1 | NBFA-UG Scholarships | (30,182.75) | (500.00) | (1,000.00) |
| 1GS123 | Chandler & Ann Sanborn Football Sch | 7201U1 | NBFA-UG Scholarships | (3,764.00) | (1,650.00) | (3,300.00) |
| 1GS124 | Herbert S Gold Athletic Scholarship | 7201U1 | NBFA-UG Scholarships | (697.00) | (688.00) | (1,375.00) |
| 1GS125 | Wohlfarth Football Scholarship | 7200U1 | MBFA-UG Scholarships | (693.00) | (684.00) | (1,368.00) |
| 1GS127 | First 500 UNH Football Athletic Fnd | 7201U1 | NBFA-UG Scholarships | (7,058.00) | (6,964.00) | (13,927.00) |
| 1GS128 | Winslow & June Macdonald Football S | 7201U1 | NBFA-UG Scholarships | (1,300.00) | (1,283.00) | (2,565.00) |
| 1GS129 | Coach Gerry Friel Basketball Schol | 7201U1 | NBFA-UG Scholarships | (1,705.00) | (1,602.00) | (3,204.00) |
| 1GS130 | Robert Trouville 59 Athletic Schlsh | 7201U1 | NBFA-UG Scholarships | (2,624.00) | (2,462.00) | (4,922.00) |
| 1GS131 | Dr William '35 McLaughlin Hockey Sc | 7201U1 | NBFA-UG Scholarships | (2,601.00) | (2,527.00) | (5,053.00) |
| 1GS132 | Joan & Douglas Murphy Football Schl | 7201U1 | NBFA-UG Scholarships | (2,788.00) | (2,329.00) | (4,657.00) |
| 1GS133 | G 'Mike' Frigard '60 Athletic Schol | 7201U1 | NBFA-UG Scholarships | (740.00) | (730.00) | (1,459.00) |
| 1GS134 | Col John Howard Blewett Scholarship | 7201U1 | NBFA-UG Scholarships | (1,425.00) | (1,301.50) | (2,603.00) |
| 1GS136 | Donna Lynne '74 Scholarship Fund | 722000 | Athletic Financial Aid | 0.00 | (348.59) | (563.49) |
| 1GS137 | Paul E. Berton Scholarship Fund | 7200U1 | MBFA-UG Scholarships | (500.00) | 0.00 | 0.00 |
| 1GS138 | Franklin Taylor '52 Athletic Schol | 7200U1 | MBFA-UG Scholarships | (898.00) | (886.00) | (1,772.00) |
| 1GS139 | Franklin Taylor '52 Athletic Schol | 7200U1 | MBFA-UG Scholarships | (898.00) | (886.00) | (1,772.00) |
| 1GS140 | Franklin Taylor '52 Athletic Schol | 7200U1 | MBFA-UG Scholarships | (898.00) | 0.00 | (1,617.00) |
| 1GS140 | Franklin Taylor '52 Athletic Schol | 722000 | Athletic Financial Aid | 0.00 | (75.00) | (155.25) |
| 1GS141 | William F. Degan Jr. Football Schol | 7200U1 | MBFA-UG Scholarships | (755.50) | (1,439.00) | (1,439.00) |
| 1GS142 | Wildcat Fan Gratitude Fund | 7201U1 | NBFA-UG Scholarships | (1,285.00) | (1,268.00) | (2,535.00) |
| 1GS143 | UNH Nordic Ski Team Scholarship | 7200U1 | MBFA-UG Scholarships | 0.00 | 0.00 | 0.00 |
| 1GS144 | Bertsch Family Scholarship Fund | 7200U1 | MBFA-UG Scholarships | (5,768.00) | (3,798.00) | (5,064.00) |
| 1GS145 | John & Catherine Goegel Scholarship | 7200U1 | MBFA-UG Scholarships | (2,208.00) | (2,952.00) | (3,935.00) |
| 1GS146 | Jim & Julie Hatch Basketball Schol. | 7201U1 | NBFA-UG Scholarships | (1,736.00) | (815.00) | (1,629.00) |
| 1GS147 | David M. Paul Family Scholarship | 7200U1 | MBFA-UG Scholarships | (1,325.00) | (1,307.00) | (2,614.00) |
| 1GS148 | Men's Soccer Need-Based Scholarship | 7201U1 | NBFA-UG Scholarships | (5,000.00) | (2,500.00) | (5,000.00) |
| 1GS149 | Barbara B. Peyser '50 Athletic Scho | 7200U1 | MBFA-UG Scholarships | 0.00 | 0.00 | 0.00 |
| 1GS149 | Barbara B. Peyser '50 Athletic Scho | 722000 | Athletic Financial Aid | (3,232.67) | (1,967.34) | (3,449.28) |
| 1GS150 | UNH Women's Lacrosse Scholarship | 7200U1 | MBFA-UG Scholarships | (2,000.00) | (2,500.00) | (5,000.00) |
| 1GS151 | Otis Family Athletic Scholarship | 7200U1 | MBFA-UG Scholarships | (2,852.00) | (1,406.00) | (2,813.00) |
| 1GS152 | Garron '84 Football Diversity Schol | 7201U1 | NBFA-UG Scholarships | (733.00) | (723.00) | (1,446.00) |
| 1GS153 | Norris Browne 55 Football Scholrshp | 7200U1 | MBFA-UG Scholarships | (2,206.00) | 0.00 | (2,176.00) |
| 1GS154 | UNH Wildcat Hockey Alumni Scholars. | 7200U1 | MBFA-UG Scholarships | (1,664.00) | (1,611.00) | (3,221.00) |
| 1GS155 | K & R Sandler Athletic Scholarship | 722000 | Athletic Financial Aid | 0.00 | (74.00) | (749.40) |
| 1GS155 | K & R Sandler Athletic Scholarship | 722305 | Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 |
| 1GS156 | Service Credit Union Wildcat Schol. | 7200U1 | MBFA-UG Scholarships | (1,096.00) | (2,161.00) | (2,161.00) |
| 1GS157 | Fitzgerald & Gross Academic Excell. | 7200U1 | MBFA-UG Scholarships | (1,067.00) | (1,052.00) | (2,104.00) |
| 1GS158 | Tim Churchard '65 Athletic Scholars | 7201U1 | NBFA-UG Scholarships | (669.00) | (649.00) | (1,298.00) |
| 1GS159 | John Smith '50 Endowed Fund-Hockey | 7201U1 | NBFA-UG Scholarships | (8,637.00) | (8,521.00) | (17,042.00) |
| 1GS160 | Matthew J. Witkos '89 Soccer Schol. | 7200U1 | MBFA-UG Scholarships | (755.00) | (744.00) | (1,488.00) |
| 1GS161 | Stuart Cohen UNH Hockey Enhancement | 7200U1 | MBFA-UG Scholarships | 0.00 | 0.00 | 0.00 |
| 1GS161 | Stuart Cohen UNH Hockey Enhancement | 722305 | Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 |
| 1GS162 | Robert S. Blood '78 Athletic Schol. | 7200U1 | MBFA-UG Scholarships | (1,072.00) | (645.00) | (1,289.00) |
| 1GS164 | Saunders '49 Athletic Scholarship | 7200U1 | MBFA-UG Scholarships | (1,125.00) | (1,109.00) | (2,218.00) |
| 1GS165 | Cross Country Book Scholarship Fund | 722000 | Athletic Financial Aid | (802.73) | (900.15) | (1,386.10) |
| 1GS166 | UNH Swimming & Diving Endowed Fund | 722305 | Other Financial Aid-Scholarships | (1,307.00) | (1,043.00) | (2,086.00) |
| 1GS167 | Tom Smart '70 Athletic Scholarship | 7200U1 | MBFA-UG Scholarships | (1,080.00) | (652.00) | (1,303.00) |
| 1GS168 | Biggleston Women's Athletics Schol. | 7200U1 | MBFA-UG Scholarships | (555.00) | (364.00) | (1,092.00) |
| 1GS169 | Bill & Hazel Pizzano Football Schol | 722305 | Other Financial Aid-Scholarships | (11,680.00) | (11,411.00) | (22,879.00) |
| 1GS170 | Cory L. Schwartz '82 Ski Team Endow | 722305 | Other Financial Aid-Scholarships | (250.00) | (500.00) | (1,000.00) |
| 1GS171 | Raymond Donnelly Jr Athletic Schol. | 7201U1 | NBFA-UG Scholarships | 0.00 | 0.00 | 0.00 |
| 1GS171 | Raymond Donnelly Jr Athletic Schol. | 722305 | Other Financial Aid-Scholarships | (1,009.00) | (987.00) | (1,973.00) |
| 1GS172 | Stockbridge - Kast Scholarship Fund | 7201U1 | NBFA-UG Scholarships | (642.00) | (949.00) | (949.00) |
| 1GS173 | Bob Lamothe '60 Family Scholarship | 722305 | Other Financial Aid-Scholarships | (52.00) | (51.00) | (102.00) |
| 1GS174 | Beaulieu '75 Athletic Scholarship | 722305 | Other Financial Aid-Scholarships | (332.00) | (1,101.00) | (1,101.00) |
| 1GS175 | Forkey - Lundholm Athletic Scholars | 722305 | Other Financial Aid-Scholarships | (88.00) | (86.00) | (172.00) |
| 1GS177 | Linda Hall '62 Women's Alpine Fund | 7200U1 | MBFA-UG Scholarships | (500.00) | (500.00) | (2,916.00) |
| 1GS178 | Megan E. Scanlon '13 Athl Schlarshp | 7200U1 | MBFA-UG Scholarships | (1,126.00) | (1,110.00) | (2,220.00) |
| 1GS178 | Megan E. Scanlon '13 Athl Schlarshp | 722305 | Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 |
| 1GS179 | Brownell Family Athletic Scholarshp | 7200U1 | MBFA-UG Scholarships | (1,502.00) | (1,273.00) | (2,545.00) |
| 1GS179 | Brownell Family Athletic Scholarshp | 722305 | Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 |
| 1GS180 | NCAA Special One-Time Distribution | 722000 | Athletic Financial Aid | 0.00 | (90,449.00) | (113,178.00) |
| 1GS181 | Chandler Family Athletic Scholarshp | 7200U0 | MBFA-Undergrad | 0.00 | 0.00 | (10,000.00) |
| 1GS182 | BGen Seay '68 Athletics Scholarship | 7200U0 | MBFA-Undergrad | 0.00 | (1,006.00) | (2,012.00) |

| 1D - UNH - Durham | | | | 2020 YTD Activity | 2019 YTD Activity | 2019 Final Activity |
|---|---|---|---|---|---|---|
| **A - Operating Revenues** | | | | | | |
| **A10SFNAD -** | **Less: student financial aid - all other** | | | | | |
| 1GS182 | BGen Seay '68 Athletics Scholarship | 722305 | Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 |
| 1GS183 | Skelley '52 Family Athletic Schol. | 7200U0 | MBFA-Undergrad | 0.00 | 0.00 | (49.00) |
| 1GS183 | Skelley '52 Family Athletic Schol. | 722000 | Athletic Financial Aid | (327.35) | (227.49) | (467.29) |
| 1GS184 | Clevend "Howie" Howard III Scholars | 7200U0 | MBFA-Undergrad | (1,097.00) | (1,084.00) | (2,168.00) |
| 1GS184 | Clevend "Howie" Howard III Scholars | 722305 | Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 |
| 1GS186 | Richard Umile 72 Hockey Scholarship | 7200U0 | MBFA-Undergrad | (1,133.00) | (1,250.00) | (2,500.00) |
| 1GU001 | Winfred E Chesley Fund | 7201U0 | NBFA-Undergrad | 0.00 | (1,400.00) | (750.00) |
| 1GU002 | Concord Chapter Alumni Scholar | 7201U0 | NBFA-Undergrad | 0.00 | 0.00 | 0.00 |
| 1GU002 | Concord Chapter Alumni Scholar | 722305 | Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 |
| 1GU008 | Alvin R Ingram Fellowship | 7201U0 | NBFA-Undergrad | 0.00 | 0.00 | 0.00 |
| 1GU008 | Alvin R Ingram Fellowship | 722305 | Other Financial Aid-Scholarships | (171.00) | (300.00) | (300.00) |
| 1GU009 | Marcia McCann Scholarship | 722305 | Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 |
| 1GU010 | Petmezas Scholarship | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 1GU012 | Counseling Program Scholarship | 722305 | Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 |
| 1GU015 | Graduate School Scholarships | 7201G1 | NBFA-Grad Scholarships | 0.00 | 0.00 | 0.00 |
| 1GU016 | UNH Graduate Fellowship Fund | 7201G1 | NBFA-Grad Scholarships | 0.00 | 0.00 | 0.00 |
| 1GU017 | Winnie R Allen Scholarship | 722305 | Other Financial Aid-Scholarships | (12,300.00) | (15,450.00) | (45,180.00) |
| 1GU018 | Abbiati Memorial Scholarship | 7201U0 | NBFA-Undergrad | (575.00) | (350.00) | (700.00) |
| 1GU019 | Forrest Eugene Adams Memorial | 7201U0 | NBFA-Undergrad | 0.00 | 0.00 | 0.00 |
| 1GU019 | Forrest Eugene Adams Memorial | 722305 | Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 |
| 1GU020 | Alpha Tau Omega - Albert A Bro | 7201U0 | NBFA-Undergrad | 0.00 | 0.00 | 0.00 |
| 1GU020 | Alpha Tau Omega - Albert A Bro | 722305 | Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 |
| 1GU021 | Governor John H Bartlett Fund | 7201U0 | NBFA-Undergrad | 0.00 | (1,375.00) | (950.00) |
| 1GU022 | Frank Booma Memorial Scholarship | 7201U0 | NBFA-Undergrad | 0.00 | (4,148.00) | (295.00) |
| 1GU023 | The Bunny Bryant Class of 1927 | 7201U1 | NBFA-UG Scholarships | (4,750.00) | (2,750.00) | (5,500.00) |
| 1GU024 | Louis P Bourgoin Scholarship | 7201U0 | NBFA-Undergrad | 0.00 | 0.00 | 0.00 |
| 1GU025 | Harvey L Boutwell Scholarship | 7201U0 | NBFA-Undergrad | 0.00 | 0.00 | 0.00 |
| 1GU025 | Harvey L Boutwell Scholarship | 722305 | Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 |
| 1GU026 | Edmund L Brigham Scholarship | 7201U0 | NBFA-Undergrad | (1,150.00) | (425.00) | (790.00) |
| 1GU027 | O B Brown Scholarship Fund | 7201U0 | NBFA-Undergrad | 0.00 | 0.00 | 0.00 |
| 1GU027 | O B Brown Scholarship Fund | 7201U1 | NBFA-UG Scholarships | 0.00 | (380.00) | (760.00) |
| 1GU028 | Edna O Brown Scholarship | 7200U1 | MBFA-UG Scholarships | (2,000.00) | (1,500.00) | (3,000.00) |
| 1GU028 | Edna O Brown Scholarship | 7201U0 | NBFA-Undergrad | 0.00 | 0.00 | 0.00 |
| 1GU029 | Cartlands of Lee Scholarship | 7201U0 | NBFA-Undergrad | (700.00) | (2,000.00) | (2,000.00) |
| 1GU030 | James R. Carter Memorial Schola | 7201U0 | NBFA-Undergrad | 0.00 | 0.00 | 0.00 |
| 1GU030 | James R. Carter Memorial Schola | 7201U1 | NBFA-UG Scholarships | (950.00) | (975.00) | (1,920.00) |
| 1GU031 | Frank B Clark Fund | 722305 | Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 |
| 1GU032 | Stephen Decesare Memorial Schol | 7201U0 | NBFA-Undergrad | 0.00 | 0.00 | 0.00 |
| 1GU033 | Class of 1898 Scholarship | 7201U0 | NBFA-Undergrad | (15,675.00) | (6,275.00) | (31,395.00) |
| 1GU034 | Ben & Zelma Dorson Endowed Sch | 7201U0 | NBFA-Undergrad | (5,875.00) | (14,300.00) | (8,700.00) |
| 1GU035 | Class of 1916 Scholarship | 7201U0 | NBFA-Undergrad | 0.00 | (800.00) | (450.00) |
| 1GU036 | William S Sayward Class of 192 | 7201U0 | NBFA-Undergrad | 0.00 | (775.00) | (5,950.00) |
| 1GU037 | Class of 1928 Scholarship | 7201U0 | NBFA-Undergrad | (5,000.00) | (10,425.00) | (11,250.00) |
| 1GU038 | Class of 1922 Scholarship | 7201U0 | NBFA-Undergrad | 0.00 | 0.00 | 0.00 |
| 1GU038 | Class of 1922 Scholarship | 722305 | Other Financial Aid-Scholarships | 0.00 | 0.00 | (4,900.00) |
| 1GU039 | Class of 1931 Alumni Memorial | 7200U1 | MBFA-UG Scholarships | (3,000.00) | (3,000.00) | (6,000.00) |
| 1GU039 | Class of 1931 Alumni Memorial | 7201U0 | NBFA-Undergrad | 0.00 | 0.00 | 0.00 |
| 1GU040 | Bank Meridian Scholarship | 722305 | Other Financial Aid-Scholarships | 0.00 | 0.00 | (8,400.00) |
| 1GU041 | Class of 1938 Memorial Scholar | 7201U0 | NBFA-Undergrad | (1,050.00) | 0.00 | 0.00 |
| 1GU042 | Clarence E Clement Scholarship | 7201U0 | NBFA-Undergrad | 0.00 | (425.00) | (190.00) |
| 1GU043 | Corrine H Coburn Fund | 7201U0 | NBFA-Undergrad | 0.00 | 0.00 | 0.00 |
| 1GU044 | Katharine Demeritt Memorial Sc | 7201U0 | NBFA-Undergrad | 0.00 | (275.00) | (550.00) |
| 1GU045 | Melbourne W. Cummings Endowed | 7201U0 | NBFA-Undergrad | 0.00 | 0.00 | 0.00 |
| 1GU045 | Melbourne W. Cummings Endowed | 7201U1 | NBFA-UG Scholarships | 0.00 | 0.00 | (85,850.00) |
| 1GU046 | Paul Edward Corriveau Memorial | 7201U0 | NBFA-Undergrad | 0.00 | (175.00) | (350.00) |
| 1GU048 | Currier Fisher Scholarship Fund | 7201U0 | NBFA-Undergrad | (625.00) | 0.00 | 0.00 |
| 1GU049 | G Harris Daggett Memorial Schol | 7201U0 | NBFA-Undergrad | (775.00) | (750.00) | (750.00) |
| 1GU050 | Alexander DanOff Endowed Schol | 7200U1 | MBFA-UG Scholarships | 0.00 | (500.00) | (500.00) |
| 1GU050 | Alexander DanOff Endowed Schol | 7201U0 | NBFA-Undergrad | 0.00 | 0.00 | 0.00 |
| 1GU051 | Robert L Deming Scholarship Fund | 7201U0 | NBFA-Undergrad | 0.00 | 0.00 | 0.00 |
| 1GU052 | Kenneth E Denham Memorial Schol | 7201U0 | NBFA-Undergrad | 0.00 | 0.00 | 0.00 |
| 1GU052 | Kenneth E Denham Memorial Schol | 722305 | Other Financial Aid-Scholarships | (225.00) | (220.00) | (440.00) |
| 1GU053 | Harry W Evans Scholarship | 7200U1 | MBFA-UG Scholarships | 0.00 | (500.00) | (840.00) |
| 1GU053 | Harry W Evans Scholarship | 7201U0 | NBFA-Undergrad | 0.00 | 0.00 | 0.00 |
| 1GU054 | Sylvester M Foster Fund | 7201U0 | NBFA-Undergrad | 0.00 | (600.00) | (160.00) |

| 1D - UNH - Durham | | | | 2020 YTD Activity | 2019 YTD Activity | 2019 Final Activity |
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| **A - Operating Revenues** | | | | | | |
| **A10SFNAD -** | **Less: student financial aid - all other** | | | | | |
| 1GU055 | Fred Englehart Scholarship Fun | 7201U0 | NBFA-Undergrad | (1,425.00) | (5,450.00) | (6,650.00) |
| 1GU056 | Adelaide M Gooding Fund | 7201U0 | NBFA-Undergrad | (1,000.00) | 0.00 | (5,280.00) |
| 1GU057 | John W Haines Scholarship | 7201U0 | NBFA-Undergrad | 0.00 | 0.00 | 0.00 |
| 1GU058 | Willis DF Hayden Scholarship | 7201U0 | NBFA-Undergrad | 0.00 | 0.00 | 0.00 |
| 1GU059 | Helen E Hayes Scholarship Fund | 7201U0 | NBFA-Undergrad | 0.00 | (2,525.00) | (2,130.00) |
| 1GU060 | Henderson Memorial Scholarship | 7201U0 | NBFA-Undergrad | 0.00 | 0.00 | (920.00) |
| 1GU061 | Larry Hogan Scholarship Fund | 7201U0 | NBFA-Undergrad | 0.00 | 0.00 | 0.00 |
| 1GU061 | Larry Hogan Scholarship Fund | 722305 | Other Financial Aid-Scholarships | 0.00 | 0.00 | (11,700.00) |
| 1GU062 | Hennessey Scholarship | 722305 | Other Financial Aid-Scholarships | (650.00) | (725.00) | (1,300.00) |
| 1GU063 | Dorice & Richard Horan Scholarship | 7200U1 | MBFA-UG Scholarships | (975.00) | 0.00 | (1,920.00) |
| 1GU063 | Dorice & Richard Horan Scholarship | 7201U0 | NBFA-Undergrad | 0.00 | 0.00 | 0.00 |
| 1GU064 | Edgar C Hirst Scholarship Fund | 7201U0 | NBFA-Undergrad | 0.00 | 0.00 | 0.00 |
| 1GU064 | Edgar C Hirst Scholarship Fund | 7201U1 | NBFA-UG Scholarships | (2,200.00) | (1,050.00) | (2,100.00) |
| 1GU065 | H A Holbrook Scholarship | 7201U0 | NBFA-Undergrad | 0.00 | 0.00 | 0.00 |
| 1GU065 | H A Holbrook Scholarship | 7201U1 | NBFA-UG Scholarships | (675.00) | (700.00) | (1,368.00) |
| 1GU066 | Michael J and Nellie M Houriha | 7201U0 | NBFA-Undergrad | 0.00 | 0.00 | (3,380.00) |
| 1GU067 | Cyril Thomas Hunt Memorial Schol | 7201U0 | NBFA-Undergrad | 0.00 | (500.00) | (500.00) |
| 1GU068 | John S Holland Memorial Schol | 722305 | Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 |
| 1GU069 | Miriam Jackson Memorial Schol | 7201U0 | NBFA-Undergrad | 0.00 | 0.00 | (4,860.00) |
| 1GU071 | Lillian Johnson Scholarship | 7201U0 | NBFA-Undergrad | (24,075.00) | (16,300.00) | (32,600.00) |
| 1GU072 | Richard Bruce Johnston Scholar | 7201U0 | NBFA-Undergrad | 0.00 | 0.00 | 0.00 |
| 1GU072 | Richard Bruce Johnston Scholar | 722305 | Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 |
| 1GU073 | Elizabeth Jones Class of 1922 | 722305 | Other Financial Aid-Scholarships | (15,000.00) | (25,500.00) | (51,000.00) |
| 1GU074 | Ilmari Kainu Memorial Scholars | 7201U0 | NBFA-Undergrad | (2,725.00) | (6,350.00) | (10,375.00) |
| 1GU075 | Hannaford Bros. Endowed Schol | 7200U1 | MBFA-UG Scholarships | (273.00) | (275.00) | (540.00) |
| 1GU075 | Hannaford Bros. Endowed Schol | 7201U0 | NBFA-Undergrad | 0.00 | 0.00 | 0.00 |
| 1GU076 | Donald Whitney Libby Memorial | 7201U0 | NBFA-Undergrad | 0.00 | (500.00) | (420.00) |
| 1GU077 | Mildred B Lionstone Scholarship | 7201U0 | NBFA-Undergrad | 0.00 | 0.00 | 0.00 |
| 1GU078 | Janet Clark '42 Memorial Endow | 7201U0 | NBFA-Undergrad | (1,175.00) | 0.00 | 0.00 |
| 1GU079 | Nancy E Lougee Memorial Schol | 7201U0 | NBFA-Undergrad | 0.00 | 0.00 | 0.00 |
| 1GU080 | Harry Macleod Memorial Schol | 7201U0 | NBFA-Undergrad | 0.00 | 0.00 | 0.00 |
| 1GU080 | Harry Macleod Memorial Schol | 7201U1 | NBFA-UG Scholarships | (98.00) | (213.00) | (405.00) |
| 1GU081 | Berry-Mattoon Fund | 7201U0 | NBFA-Undergrad | (575.00) | (2,538.00) | (4,565.00) |
| 1GU082 | J Herbert Marceau Scholarship | 7201U0 | NBFA-Undergrad | (732.51) | (1,425.00) | (1,650.00) |
| 1GU083 | Philip M Marston Scholarship | 722305 | Other Financial Aid-Scholarships | 0.00 | (250.00) | (13,500.00) |
| 1GU084 | McLane Family Endowed Scholarship | 7201U0 | NBFA-Undergrad | 0.00 | 0.00 | 0.00 |
| 1GU085 | Howard E Mclane Memorial Schol | 7201U0 | NBFA-Undergrad | (1,525.00) | (1,150.00) | (2,160.00) |
| 1GU086 | Jw Mcconnell Scholarship Fund | 7201U0 | NBFA-Undergrad | 0.00 | 0.00 | 0.00 |
| 1GU086 | Jw Mcconnell Scholarship Fund | 722305 | Other Financial Aid-Scholarships | 0.00 | 0.00 | (1,950.00) |
| 1GU087 | Elinor Metcalf Scholarship | 7201U0 | NBFA-Undergrad | 0.00 | 0.00 | (2,650.00) |
| 1GU088 | E Roger Montgomery Memorial Schol | 7201U0 | NBFA-Undergrad | 0.00 | (675.00) | (480.00) |
| 1GU089 | Mortarboard Scholarship | 722305 | Other Financial Aid-Scholarships | 0.00 | 0.00 | (10,950.00) |
| 1GU090 | Maurice E Herbonne Scholarship | 7201U0 | NBFA-Undergrad | 0.00 | 0.00 | 0.00 |
| 1GU091 | Barbara King Newman Scholarship | 7201U1 | NBFA-UG Scholarships | (950.00) | 0.00 | (5,700.00) |
| 1GU092 | NH Branch National Civic Fed | 7201U0 | NBFA-Undergrad | 0.00 | 0.00 | 0.00 |
| 1GU092 | NH Branch National Civic Fed | 7201U1 | NBFA-UG Scholarships | (83.00) | (100.00) | (180.00) |
| 1GU093 | The Ordway Fund | 7201U0 | NBFA-Undergrad | 0.00 | 0.00 | (325.00) |
| 1GU094 | Albert N Otis Scholarship Fund | 7201U0 | NBFA-Undergrad | 0.00 | 0.00 | 0.00 |
| 1GU094 | Albert N Otis Scholarship Fund | 722305 | Other Financial Aid-Scholarships | 0.00 | 0.00 | (4,550.00) |
| 1GU095 | George Downes Parnell Memorial | 7201U0 | NBFA-Undergrad | 0.00 | (600.00) | (280.00) |
| 1GU096 | Nettie M & Charles Parker Mem | 7201U0 | NBFA-Undergrad | 0.00 | 0.00 | 0.00 |
| 1GU097 | Isabel Paul Scholarships | 7201U0 | NBFA-Undergrad | (4,150.00) | (7,950.00) | (7,950.00) |
| 1GU098 | Robert G Perrault Memorial Schol | 7201U1 | NBFA-UG Scholarships | (725.00) | 0.00 | (1,300.00) |
| 1GU099 | Luella Pettee Fund | 7201U0 | NBFA-Undergrad | 0.00 | (475.00) | (310.00) |
| 1GU100 | Physical Plant O & M Public Sa | 722305 | Other Financial Aid-Scholarships | (542.00) | (450.00) | (1,500.00) |
| 1GU101 | Rosencrans W Pillsbury | 7201U0 | NBFA-Undergrad | 0.00 | 0.00 | 0.00 |
| 1GU102 | Phi Mu Delta Scholarship Fund | 7201U0 | NBFA-Undergrad | 0.00 | 0.00 | 0.00 |
| 1GU102 | Phi Mu Delta Scholarship Fund | 722305 | Other Financial Aid-Scholarships | 0.00 | 0.00 | (6,400.00) |
| 1GU103 | Barbara Russell | 7201U0 | NBFA-Undergrad | 0.00 | 0.00 | 0.00 |
| 1GU103 | Barbara Russell | 7201U1 | NBFA-UG Scholarships | (865.00) | (850.00) | (1,690.00) |
| 1GU104 | Frank Randall Scholarship Fund | 7201U0 | NBFA-Undergrad | (6,575.00) | (4,282.00) | (20,382.00) |
| 1GU105 | Alfred Ernest Richards Scholar | 722305 | Other Financial Aid-Scholarships | (400.00) | (175.00) | (350.00) |
| 1GU106 | Lena Snow Sargent Scholarship | 7201U0 | NBFA-Undergrad | (3,650.00) | 0.00 | (6,845.00) |
| 1GU107 | Charles H Sanders Fund | 7201U0 | NBFA-Undergrad | 0.00 | (700.00) | (490.00) |
| 1GU108 | Walter N Shipley Fund | 7201U0 | NBFA-Undergrad | 0.00 | (750.00) | (300.00) |

| 1D - UNH - Durham | | | | 2020 YTD Activity | 2019 YTD Activity | 2019 Final Activity |
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| **A - Operating Revenues** | | | | | | |
| **A10SFNAD -** | **Less: student financial aid - all other** | | | | | |
| 1GU110 | Mary F Simpson Scholarship Fun | 7201U0 | NBFA-Undergrad | (5,400.00) | (3,850.00) | (11,100.00) |
| 1GU111 | J Guy Smart Scholarship Fund | 7201U0 | NBFA-Undergrad | 0.00 | 0.00 | 0.00 |
| 1GU111 | J Guy Smart Scholarship Fund | 7201U1 | NBFA-UG Scholarships | (6,563.00) | (10,250.00) | (18,450.00) |
| 1GU112 | Roderick W Smith Scholarship | 7201U0 | NBFA-Undergrad | 0.00 | 0.00 | 0.00 |
| 1GU112 | Roderick W Smith Scholarship | 722305 | Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 |
| 1GU113 | Valentine Smith Scholarship | 722305 | Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 |
| 1GU114 | Frederick Smyth Book Fund | 722305 | Other Financial Aid-Scholarships | 0.00 | 0.00 | (342.75) |
| 1GU115 | E.F. & M.M. Cutts 1916 Scholar | 7201U1 | NBFA-UG Scholarships | (4,000.00) | (5,625.00) | (11,250.00) |
| 1GU116 | Victor & Mabel Smith Scholarship | 7201U0 | NBFA-Undergrad | 0.00 | (325.00) | (560.00) |
| 1GU117 | Paul Spilios Memorial Fund | 722305 | Other Financial Aid-Scholarships | 0.00 | 0.00 | (2,500.00) |
| 1GU118 | William C. + Doris E. Sterling | 7201U0 | NBFA-Undergrad | 0.00 | (1,000.00) | (2,000.00) |
| 1GU119 | Charles Stillings Fund | 7201U0 | NBFA-Undergrad | (5,425.00) | (17,350.00) | (24,350.00) |
| 1GU120 | Fred Weare Stone Memorial | 7201U0 | NBFA-Undergrad | (8,900.00) | (16,750.00) | (32,750.00) |
| 1GU121 | Colonel Samuel J Sutherland Sc | 7201U0 | NBFA-Undergrad | 0.00 | 0.00 | 0.00 |
| 1GU122 | Corinne Trippetti Art Scholars | 7201U0 | NBFA-Undergrad | 0.00 | 0.00 | 0.00 |
| 1GU122 | Corinne Trippetti Art Scholars | 7201U1 | NBFA-UG Scholarships | (825.00) | (800.00) | (1,600.00) |
| 1GU123 | Alberta Curry Virgil Memorial | 7201U0 | NBFA-Undergrad | 0.00 | 0.00 | 0.00 |
| 1GU123 | Alberta Curry Virgil Memorial | 7201U1 | NBFA-UG Scholarships | 0.00 | 0.00 | 0.00 |
| 1GU124 | Theron A Thorp Memorial Schol | 7201U0 | NBFA-Undergrad | 0.00 | 0.00 | (1,150.00) |
| 1GU125 | James A Wellman Memorial Schol | 7201U0 | NBFA-Undergrad | (2,875.00) | (4,250.00) | (4,130.00) |
| 1GU126 | Earle A Welch Scholarship | 7200U1 | MBFA-UG Scholarships | (393.00) | (375.00) | (750.00) |
| 1GU126 | Earle A Welch Scholarship | 7201U0 | NBFA-Undergrad | 0.00 | 0.00 | 0.00 |
| 1GU127 | Bertha I Norton | 7201U0 | NBFA-Undergrad | 0.00 | (1,600.00) | (1,600.00) |
| 1GU128 | George T. Gilman Fund For Inte | 7201U0 | NBFA-Undergrad | 0.00 | 0.00 | 0.00 |
| 1GU128 | George T. Gilman Fund For Inte | 7201U1 | NBFA-UG Scholarships | (2,450.00) | (1,650.00) | (3,240.00) |
| 1GU129 | The Blanche Dimond White and G | 7201U0 | NBFA-Undergrad | 0.00 | (275.00) | (270.00) |
| 1GU130 | Avrum Gudelsky Endowed Schol | 7201U0 | NBFA-Undergrad | (950.00) | (950.00) | (950.00) |
| 1GU131 | Charles H Wiggin Scholarship | 7201U0 | NBFA-Undergrad | (1,325.00) | (131.25) | (306.25) |
| 1GU132 | Walter M Wiggin Scholarship | 7201U0 | NBFA-Undergrad | (575.00) | (825.00) | (825.00) |
| 1GU134 | John G. Winant Memorial Schol | 7201U1 | NBFA-UG Scholarships | (2,000.00) | (1,500.00) | (15,500.00) |
| 1GU135 | George H Williams Fund | 7201U0 | NBFA-Undergrad | (1,125.00) | (875.00) | (1,750.00) |
| 1GU136 | George P. Wood Shoals Marine L | 7201U1 | NBFA-UG Scholarships | (29,288.50) | (30,507.91) | (30,507.91) |
| 1GU136 | George P. Wood Shoals Marine L | 722305 | Other Financial Aid-Scholarships | 0.00 | 0.00 | (9,500.00) |
| 1GU137 | Austin Nickerson Memorial Fund | 7201U0 | NBFA-Undergrad | (600.00) | (175.00) | (3,390.00) |
| 1GU138 | Gladys Wheeler Simeroth Endow | 7201U0 | NBFA-Undergrad | 0.00 | 0.00 | 0.00 |
| 1GU138 | Gladys Wheeler Simeroth Endow | 7201U1 | NBFA-UG Scholarships | (275.00) | (700.00) | (960.00) |
| 1GU139 | William H Yale Scholarship Fund | 7201U0 | NBFA-Undergrad | (775.00) | (150.00) | (11,090.00) |
| 1GU140 | Paul M. Barlow Memorial Prize | 722305 | Other Financial Aid-Scholarships | (250.00) | 0.00 | 0.00 |
| 1GU141 | Lt Albert A Charait Fund | 722305 | Other Financial Aid-Scholarships | (200.00) | 0.00 | 0.00 |
| 1GU142 | Class of 1899 Prize | 722305 | Other Financial Aid-Scholarships | 0.00 | 0.00 | (138.61) |
| 1GU144 | Helen Duncan Jones Prize | 7201U1 | NBFA-UG Scholarships | 0.00 | 0.00 | (206.45) |
| 1GU145 | Mr & Mrs S Morris Locke Prize | 722305 | Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 |
| 1GU146 | Mask And Dagger Achievement Award | 722305 | Other Financial Aid-Scholarships | (500.00) | 0.00 | 0.00 |
| 1GU147 | Erskine Mason Memorial Prize | 722305 | Other Financial Aid-Scholarships | 0.00 | 0.00 | (134.16) |
| 1GU148 | Leonard P Novak Memorial Award | 7200U1 | MBFA-UG Scholarships | 0.00 | (425.00) | (850.00) |
| 1GU148 | Leonard P Novak Memorial Award | 7201U0 | NBFA-Undergrad | 0.00 | 0.00 | 0.00 |
| 1GU149 | Richard J. Shea Memorial Award | 722305 | Other Financial Aid-Scholarships | (200.00) | (150.00) | (300.00) |
| 1GU150 | Smyth Memorial Prize | 722305 | Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 |
| 1GU151 | Anna Zornio Memorial Fund | 722305 | Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 |
| 1GU152 | Raymond E Bassett Memorial Pri | 7201U0 | NBFA-Undergrad | 0.00 | 0.00 | 0.00 |
| 1GU152 | Raymond E Bassett Memorial Pri | 722305 | Other Financial Aid-Scholarships | (25.00) | (50.00) | (60.00) |
| 1GU153 | Burlingame Senior Student Loan | 722305 | Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 |
| 1GU156 | Carol Korzeniewski Endowed Fun | 7201U0 | NBFA-Undergrad | 0.00 | 0.00 | 0.00 |
| 1GU156 | Carol Korzeniewski Endowed Fun | 7201U1 | NBFA-UG Scholarships | (250.00) | (500.00) | (630.00) |
| 1GU157 | Diettrich Memorial Cup Fund | 722305 | Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 |
| 1GU158 | The Ben Bronstein Endowed Schol | 7200U1 | MBFA-UG Scholarships | (850.00) | (400.00) | (800.00) |
| 1GU160 | Fuller Foundation Endowed Fund | 7200U1 | MBFA-UG Scholarships | (500.00) | (500.00) | (1,000.00) |
| 1GU161 | Sam Rosen Endowment Scholarship | 7200U1 | MBFA-UG Scholarships | (325.00) | (500.00) | (1,000.00) |
| 1GU162 | General Melvin Zais Endowed Schol | 7200U1 | MBFA-UG Scholarships | 0.00 | 0.00 | (1,383.00) |
| 1GU163 | The Frances Kling 1920 Schol | 7201U0 | NBFA-Undergrad | (575.00) | (2,800.00) | (800.00) |
| 1GU164 | Arthur E Clapp Memorial Schol | 7201U0 | NBFA-Undergrad | 0.00 | 0.00 | 0.00 |
| 1GU164 | Arthur E Clapp Memorial Schol | 7201U1 | NBFA-UG Scholarships | (350.00) | (300.00) | (600.00) |
| 1GU165 | S Judson Dunaway Fund | 7201U0 | NBFA-Undergrad | 0.00 | 0.00 | 0.00 |
| 1GU165 | S Judson Dunaway Fund | 722305 | Other Financial Aid-Scholarships | (1,625.00) | (1,600.00) | (3,200.00) |
| 1GU167 | American Hotel Foundation Schol | 722305 | Other Financial Aid-Scholarships | (3,750.00) | (5,876.00) | (8,848.00) |

| 1D - UNH - Durham | | | | 2020 YTD Activity | 2019 YTD Activity | 2019 Final Activity |
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| 1GU168 | Peter Lino Barili Mem Schol | 7201U1 | NBFA-UG Scholarships | 0.00 | 0.00 | (1,000.00) |
| 1GU169 | Gertrude Phelps Carlson Memorial | 7201U0 | NBFA-Undergrad | 0.00 | (425.00) | (850.00) |
| 1GU172 | W T Grant Scholarship | 7201U0 | NBFA-Undergrad | (900.00) | (900.00) | (1,200.00) |
| 1GU181 | Governor Wesley Powell Scholar | 7201U0 | NBFA-Undergrad | 0.00 | 0.00 | 0.00 |
| 1GU181 | Governor Wesley Powell Scholar | 7201U1 | NBFA-UG Scholarships | (500.00) | 0.00 | (1,320.00) |
| 1GU191 | UNH Memorial Scholarship Fund | 7201U0 | NBFA-Undergrad | 0.00 | 0.00 | 0.00 |
| 1GU192 | Scholarships | 7200U0 | MBFA-Undergrad | 0.00 | 0.00 | 0.00 |
| 1GU192 | Scholarships | 7201U0 | NBFA-Undergrad | (1,000.00) | (112,891.00) | (190,663.00) |
| 1GU192 | Scholarships | 7201U1 | NBFA-UG Scholarships | 0.00 | 0.00 | (4,120.03) |
| 1GU193 | WHEB - Annual Scholarship | 7201U0 | NBFA-Undergrad | 0.00 | 0.00 | 0.00 |
| 1GU193 | WHEB - Annual Scholarship | 722305 | Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 |
| 1GU199 | Scholarships | 7201U0 | NBFA-Undergrad | (2,925.00) | 0.00 | (1,950.00) |
| 1GU201 | Peter & Francis Martin | 7201U0 | NBFA-Undergrad | (4,550.00) | (8,775.00) | (7,600.00) |
| 1GU202 | Granger Scholarship Endow | 7201U0 | NBFA-Undergrad | (3,675.00) | (7,200.00) | (4,900.00) |
| 1GU203 | Class 33 End For Honors | 7200U1 | MBFA-UG Scholarships | (3,000.00) | (3,000.00) | (5,500.00) |
| 1GU203 | Class 33 End For Honors | 7201U0 | NBFA-Undergrad | 0.00 | 0.00 | 0.00 |
| 1GU207 | Martha Hopkins Award | 7201U1 | NBFA-UG Scholarships | (900.00) | (1,000.00) | (2,000.00) |
| 1GU208 | J C Irving Memorial Schol | 7201U0 | NBFA-Undergrad | 0.00 | 0.00 | 0.00 |
| 1GU209 | Paul A Cote Scholarship | 7201U0 | NBFA-Undergrad | 0.00 | (900.00) | (7,350.00) |
| 1GU210 | Penney Family Scholarship | 7201U0 | NBFA-Undergrad | (1,150.00) | 0.00 | (1,800.00) |
| 1GU213 | Class of 51 Endow Schol | 7201U0 | NBFA-Undergrad | (5,625.00) | (3,850.00) | (7,700.00) |
| 1GU214 | Ruth Cheney Streeter Schol Fnd | 7201U0 | NBFA-Undergrad | 0.00 | (825.00) | (1,040.00) |
| 1GU215 | Col John & Helena Ayotte | 7201U0 | NBFA-Undergrad | (5,400.00) | (8,250.00) | (17,850.00) |
| 1GU216 | Temple Beth Israel Scholarship | 7201U0 | NBFA-Undergrad | 0.00 | 0.00 | 0.00 |
| 1GU216 | Temple Beth Israel Scholarship | 7201U1 | NBFA-UG Scholarships | (1,620.00) | (1,500.00) | (3,000.00) |
| 1GU217 | Ruth Taber Morrell Scholar | 7201U0 | NBFA-Undergrad | (12,025.00) | (6,775.00) | (13,550.00) |
| 1GU218 | Bernice Gray Hanhisalo Art Sch | 722305 | Other Financial Aid-Scholarships | (725.00) | (625.00) | (1,250.00) |
| 1GU219 | Mcininch Foundation Scholarship | 7201U0 | NBFA-Undergrad | 0.00 | 0.00 | (1,800.00) |
| 1GU220 | CEPS Engineering Scholarship | 7200U1 | MBFA-UG Scholarships | (3,900.00) | (4,375.00) | (8,750.00) |
| 1GU221 | Norma V And John W Spaven | 722305 | Other Financial Aid-Scholarships | (3,000.00) | (3,000.00) | (6,000.00) |
| 1GU222 | Forrest S Smith Fund | 7201U0 | NBFA-Undergrad | (16,675.00) | (10,150.00) | (38,550.00) |
| 1GU223 | Christopher F Weinheimer Schol | 7201U1 | NBFA-UG Scholarships | (1,000.00) | (500.00) | (1,000.00) |
| 1GU226 | Seron Bailey Hotel Admin Schol | 7201U1 | NBFA-UG Scholarships | (4,000.00) | (2,475.00) | (4,950.00) |
| 1GU227 | Lola M Preston Endowed Scholar | 7201U0 | NBFA-Undergrad | (1,875.00) | 0.00 | (2,750.00) |
| 1GU230 | Multiculture Recruitment Fund | 722315 | Other Financial Aid-Tuition Grants | (2,500.00) | (1,000.00) | (37,950.00) |
| 1GU231 | Class of 1944 Endowed Scholar | 7201U0 | NBFA-Undergrad | (1,550.00) | 0.00 | (3,060.00) |
| 1GU232 | Elizabeth Murdoch Fisher 29 Sc | 7201U0 | NBFA-Undergrad | (225.00) | (4,250.00) | (4,105.00) |
| 1GU233 | Class of 1961 Endowed Scholars | 7201U0 | NBFA-Undergrad | (4,600.00) | (4,000.00) | (6,150.00) |
| 1GU235 | William Law Scholarship Fund | 7201U1 | NBFA-UG Scholarships | (1,175.00) | (700.00) | (2,800.00) |
| 1GU239 | Andrew & Jean Young Scholarship | 7201U0 | NBFA-Undergrad | 0.00 | 0.00 | 0.00 |
| 1GU239 | Andrew & Jean Young Scholarship | 722305 | Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 |
| 1GU240 | Peterson Carsey Minority Schol | 722305 | Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 |
| 1GU240 | Peterson Carsey Minority Schol | 722315 | Other Financial Aid-Tuition Grants | (3,200.00) | 0.00 | (7,000.00) |
| 1GU241 | Ruth Woodruff Scholarship Fund | 7201U0 | NBFA-Undergrad | (1,400.00) | (800.00) | (1,600.00) |
| 1GU242 | Austin & Winona Hubbard Schol | 7201U0 | NBFA-Undergrad | (83,193.00) | (67,998.00) | (170,110.00) |
| 1GU244 | Class of 1950 Endowed Schol | 7201U0 | NBFA-Undergrad | (9,800.00) | (20,250.00) | (20,748.00) |
| 1GU245 | University Community Scholars | 7200U1 | MBFA-UG Scholarships | (2,750.00) | (2,750.00) | (5,500.00) |
| 1GU245 | University Community Scholars | 7201U0 | NBFA-Undergrad | 0.00 | 0.00 | 0.00 |
| 1GU246 | Hutchins Family Fund Scholarship | 7201U0 | NBFA-Undergrad | 0.00 | 0.00 | 0.00 |
| 1GU246 | Hutchins Family Fund Scholarship | 7201U1 | NBFA-UG Scholarships | (930.00) | (920.00) | (1,840.00) |
| 1GU247 | Ingeborg Lock Endowed Scholar | 7201U0 | NBFA-Undergrad | 0.00 | 0.00 | 0.00 |
| 1GU247 | Ingeborg Lock Endowed Scholar | 7201U1 | NBFA-UG Scholarships | (1,600.00) | (525.00) | (1,050.00) |
| 1GU248 | Marvin A Levins Scholarship | 7200U1 | MBFA-UG Scholarships | (2,000.00) | (2,500.00) | (4,000.00) |
| 1GU248 | Marvin A Levins Scholarship | 7201U0 | NBFA-Undergrad | 0.00 | 0.00 | 0.00 |
| 1GU249 | Class of 1948 Scholarship Fund | 7201U0 | NBFA-Undergrad | (3,950.00) | (2,500.00) | (9,275.00) |
| 1GU250 | Kate Harvey Burns Scholarship | 7201U0 | NBFA-Undergrad | (7,475.00) | (10,000.00) | (31,550.00) |
| 1GU251 | 1929 Lewis Stark Scholarship | 7201U0 | NBFA-Undergrad | (500.00) | (200.00) | (400.00) |
| 1GU252 | Ralph & Aline Parker Endowment | 7201U0 | NBFA-Undergrad | 0.00 | (1,450.00) | (800.00) |
| 1GU253 | George Bergeron Scholarship | 7201U0 | NBFA-Undergrad | (5,050.00) | (4,126.00) | (8,250.00) |
| 1GU254 | Paul Caswell & Family Fund | 7201U0 | NBFA-Undergrad | (6,330.00) | (7,650.00) | (12,550.00) |
| 1GU255 | Brownell Family Scholarship | 7201U0 | NBFA-Undergrad | (3,250.00) | (6,012.50) | (10,525.00) |
| 1GU256 | Next Horizon Scholarship Fund | 7201U0 | NBFA-Undergrad | (4,250.00) | (3,250.00) | (6,270.00) |
| 1GU257 | Minigan Family Scholarship | 7201U0 | NBFA-Undergrad | (1,120.00) | (1,500.00) | (1,500.00) |
| 1GU258 | Robert & Bertha Laplante Schol | 7201U0 | NBFA-Undergrad | (925.00) | (4,650.00) | (1,820.00) |
| 1GU259 | Beverly Hoover Scholarship Fund | 7201U0 | NBFA-Undergrad | (3,025.00) | 0.00 | (5,090.00) |

| 1D - UNH - Durham | | | | 2020 YTD Activity | 2019 YTD Activity | 2019 Final Activity |
|---|---|---|---|---|---|---|
| **A - Operating Revenues** | | | | | | |
| **A10SFNAD -** | **Less: student financial aid - all other** | | | | | |
| 1GU260 | Norman Gagnon Scholarship Fund | 7201U0 | NBFA-Undergrad | 0.00 | (3,800.00) | (4,500.00) |
| 1GU261 | Class of 1960 Scholarship Fund | 7201U0 | NBFA-Undergrad | (4,450.00) | (5,850.00) | (6,450.00) |
| 1GU262 | Tyco Scholars Fund | 7200U1 | MBFA-UG Scholarships | (48,733.00) | (69,300.00) | (131,600.00) |
| 1GU263 | Dean C Smith Whittemore Scholarship | 7201U0 | NBFA-Undergrad | 0.00 | 0.00 | 0.00 |
| 1GU263 | Dean C Smith Whittemore Scholarship | 7201U1 | NBFA-UG Scholarships | (445.00) | (450.00) | (888.00) |
| 1GU264 | UNH Parents Assoc Endowed Scholrshp | 7201U1 | NBFA-UG Scholarships | 0.00 | 0.00 | 0.00 |
| 1GU265 | Robert & Linda Spear Scholarship | 7201U0 | NBFA-Undergrad | (3,000.00) | (2,000.00) | (2,000.00) |
| 1GU266 | Michael Berry Scholarship Fund | 7201U0 | NBFA-Undergrad | (1,950.00) | (4,500.00) | (3,860.00) |
| 1GU267 | Joseph Zock Liberal Arts Scholarshp | 7201U0 | NBFA-Undergrad | (1,925.00) | (2,075.00) | (4,150.00) |
| 1GU268 | Gullotti MBA Scholarship Fund | 7201G1 | NBFA-Grad Scholarships | (1,500.00) | (2,100.00) | (2,800.00) |
| 1GU268 | Gullotti MBA Scholarship Fund | 7201U0 | NBFA-Undergrad | 0.00 | 0.00 | 0.00 |
| 1GU269 | Tracy Family Scholarship Fund | 7201U0 | NBFA-Undergrad | 0.00 | 0.00 | 0.00 |
| 1GU269 | Tracy Family Scholarship Fund | 7201U1 | NBFA-UG Scholarships | (1,420.00) | 0.00 | 0.00 |
| 1GU270 | Ernest Easter Scholarship Fund | 7201U0 | NBFA-Undergrad | 0.00 | (2,800.00) | (7,550.00) |
| 1GU272 | Edmund Miller Scholarship Fund | 7201U0 | NBFA-Undergrad | (2,750.00) | (2,437.50) | (9,915.00) |
| 1GU273 | Kyle Frey Endowed Scholarship | 7201U0 | NBFA-Undergrad | 0.00 | 0.00 | 0.00 |
| 1GU273 | Kyle Frey Endowed Scholarship | 722305 | Other Financial Aid-Scholarships | 0.00 | 0.00 | (5,000.00) |
| 1GU274 | Dean C Smith Thompson Schol | 722305 | Other Financial Aid-Scholarships | 0.00 | 0.00 | (3,470.00) |
| 1GU275 | Mid-Atlantic Chapters Schlrshp | 722305 | Other Financial Aid-Scholarships | (1,050.00) | (1,000.00) | (2,000.00) |
| 1GU276 | Levine/Benson Technology Schol | 7200U1 | MBFA-UG Scholarships | (3,450.00) | (3,450.00) | (6,850.00) |
| 1GU276 | Levine/Benson Technology Schol | 7201U0 | NBFA-Undergrad | 0.00 | 0.00 | 0.00 |
| 1GU277 | Nassikas Scholarship Fund | 7201U0 | NBFA-Undergrad | 0.00 | 0.00 | 0.00 |
| 1GU277 | Nassikas Scholarship Fund | 722305 | Other Financial Aid-Scholarships | 0.00 | 0.00 | (5,500.00) |
| 1GU278 | Class of 1953 Endowed Scholarship | 7201U0 | NBFA-Undergrad | (5,750.00) | (7,525.00) | (12,950.00) |
| 1GU279 | The Joy Student Scholarship Fund | 7201U0 | NBFA-Undergrad | (33,000.00) | (28,075.00) | (57,750.00) |
| 1GU280 | Granite State Scholars Endow PO | 7201U1 | NBFA-UG Scholarships | 0.00 | 0.00 | (76,490.00) |
| 1GU282 | Maurice C Paige Scholarship Fund | 7201U1 | NBFA-UG Scholarships | (1,375.00) | (8,125.00) | (19,630.00) |
| 1GU283 | Lost Boys Scholarship Fund | 720100 | Need Based Financial Aid | 0.00 | 0.00 | 0.00 |
| 1GU284 | John & Katharyn Williams Scholarshi | 722305 | Other Financial Aid-Scholarships | (3,500.00) | (4,000.00) | (5,876.00) |
| 1GU286 | Hanson Endowed Scholarship Fund | 7201U1 | NBFA-UG Scholarships | (71,547.00) | (58,778.00) | (167,153.00) |
| 1GU287 | Arthur H Carter | 7201U0 | NBFA-Undergrad | 0.00 | 0.00 | 0.00 |
| 1GU287 | Arthur H Carter | 7201U1 | NBFA-UG Scholarships | 0.00 | 0.00 | (21,750.00) |
| 1GU288 | Andrea VanGilder Scholarship Fund | 722305 | Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 |
| 1GU290 | Heath "Grumblenot" Scholarship Fund | 7201U0 | NBFA-Undergrad | (1,150.00) | 0.00 | (763.00) |
| 1GU291 | Pickett Family Scholarship Fund | 7201U0 | NBFA-Undergrad | (3,950.00) | (11,350.00) | (67,345.00) |
| 1GU292 | James H Trainor Memorial Scholarshp | 7200U1 | MBFA-UG Scholarships | (1,650.00) | 0.00 | (3,190.00) |
| 1GU292 | James H Trainor Memorial Scholarshp | 7201U0 | NBFA-Undergrad | 0.00 | 0.00 | 0.00 |
| 1GU293 | Gray-White-Shields Scholarship Fund | 7201U0 | NBFA-Undergrad | (75,495.00) | (39,711.00) | (102,370.00) |
| 1GU294 | Class of 1956 Endowed Scholarship | 7201U0 | NBFA-Undergrad | (4,525.00) | (4,600.00) | (7,330.00) |
| 1GU296 | Unique Endowment Allocation Plan | 7201U0 | NBFA-Undergrad | 0.00 | 0.00 | 0.00 |
| 1GU296 | Unique Endowment Allocation Plan | 7201U1 | NBFA-UG Scholarships | (766,232.50) | (789,721.00) | (1,257,744.50) |
| 1GU297 | McCaffrey Endowed Scholarship Fund | 7201U0 | NBFA-Undergrad | (1,650.00) | 0.00 | (4,890.00) |
| 1GU298 | William Sanderson Endowed Scholarsh | 7201U0 | NBFA-Undergrad | 0.00 | 0.00 | 0.00 |
| 1GU298 | William Sanderson Endowed Scholarsh | 7201U1 | NBFA-UG Scholarships | (688.00) | (680.00) | (1,360.00) |
| 1GU299 | Terragni Family Scholarship Fund | 7201U0 | NBFA-Undergrad | (1,300.00) | (1,250.00) | (2,480.00) |
| 1GU300 | Wyman Endowed Scholarship Fund | 7201U0 | NBFA-Undergrad | (544.00) | (5,400.00) | (5,750.00) |
| 1GU301 | Class of 1957 Endowed Scholarship | 7201U0 | NBFA-Undergrad | (7,550.00) | (1,100.00) | (15,100.00) |
| 1GU302 | Ormond A Roberts Scholarship Fund | 7201U0 | NBFA-Undergrad | 0.00 | 0.00 | 0.00 |
| 1GU302 | Ormond A Roberts Scholarship Fund | 7201U1 | NBFA-UG Scholarships | 0.00 | 0.00 | (3,800.00) |
| 1GU303 | Weglarz Memorial Scholarship Fund | 7201U0 | NBFA-Undergrad | (1,550.00) | 0.00 | (3,070.00) |
| 1GU305 | Libbey '79 Fund-Science Diversity | 7201U0 | NBFA-Undergrad | (4,875.00) | (4,200.00) | (8,400.00) |
| 1GU306 | Roger Bougie '56 Scholarship Fund | 7201U0 | NBFA-Undergrad | (1,350.00) | 0.00 | (7,700.00) |
| 1GU307 | Rydin Family Scholarship Fund | 7201U1 | NBFA-UG Scholarships | (4,500.00) | (1,500.00) | (12,150.00) |
| 1GU308 | UNH Rollinsford Area Scholarship | 7200U1 | MBFA-UG Scholarships | (3,940.00) | (3,600.00) | (69,600.00) |
| 1GU309 | Selma Naccach-Hoff Schol-Liberal Ar | 7201U0 | NBFA-Undergrad | (2,000.00) | 0.00 | 0.00 |
| 1GU310 | Takeuchi '48 & Rantala '44 | 7201U0 | NBFA-Undergrad | (2,400.00) | 0.00 | (3,200.00) |
| 1GU311 | Edith M Blake Scholarship Fund | 7201U0 | NBFA-Undergrad | 0.00 | 0.00 | (19,450.00) |
| 1GU312 | Paul Shea '51 Memorial Scholarship | 7201U0 | NBFA-Undergrad | (500.00) | (500.00) | (1,000.00) |
| 1GU313 | Harvey & Carmen Bergeron Scholarshp | 7201U0 | NBFA-Undergrad | (2,425.00) | (1,325.00) | (2,650.00) |
| 1GU314 | William Heywood '60 Endowed Schol | 7201U0 | NBFA-Undergrad | (1,300.00) | 0.00 | 0.00 |
| 1GU315 | Fred J Bennett '54 | 7201U0 | NBFA-Undergrad | 0.00 | (1,938.00) | (3,875.00) |
| 1GU317 | 70's Decade Alumni Scholarship Fund | 7201U0 | NBFA-Undergrad | 0.00 | 0.00 | 0.00 |
| 1GU317 | 70's Decade Alumni Scholarship Fund | 7201U1 | NBFA-UG Scholarships | (1,300.00) | (925.00) | (1,850.00) |
| 1GU318 | Claycomb '75 Environmental Sciences | 7201U0 | NBFA-Undergrad | 0.00 | 0.00 | 0.00 |
| 1GU318 | Claycomb '75 Environmental Sciences | 722305 | Other Financial Aid-Scholarships | 0.00 | 0.00 | (2,560.00) |

| 1D - UNH - Durham | | | | 2020 YTD Activity | 2019 YTD Activity | 2019 Final Activity |
|---|---|---|---|---|---|---|
| **A - Operating Revenues** | | | | | | |
| **A10SFNAD -** | **Less: student financial aid - all other** | | | | | |
| 1GU319 | Class of 1958 Endowed Scholarship | 7201U0 | NBFA-Undergrad | 0.00 | 0.00 | 0.00 |
| 1GU319 | Class of 1958 Endowed Scholarship | 7201U1 | NBFA-UG Scholarships | (2,270.00) | 0.00 | (4,385.00) |
| 1GU320 | Andrew Janetos Scholarship Endowmnt | 7201U0 | NBFA-Undergrad | 0.00 | 0.00 | 0.00 |
| 1GU322 | Ambrose Occupational Therapy Schol | 7201G1 | NBFA-Grad Scholarships | (2,600.00) | (2,000.00) | (4,000.00) |
| 1GU322 | Ambrose Occupational Therapy Schol | 7201U0 | NBFA-Undergrad | 0.00 | 0.00 | 0.00 |
| 1GU323 | UNH Nursing Alumni Scholarship | 722305 | Other Financial Aid-Scholarships | (500.00) | 0.00 | 0.00 |
| 1GU324 | Muriel Weissman Student Scholarship | 7201U0 | NBFA-Undergrad | (18,500.00) | (12,300.00) | (24,600.00) |
| 1GU325 | Christopher Arre MSW Scholarship | 7201G1 | NBFA-Grad Scholarships | (500.00) | 0.00 | 0.00 |
| 1GU326 | Col John Howard Blewett Scholarship | 7201U0 | NBFA-Undergrad | 0.00 | 0.00 | 0.00 |
| 1GU327 | UNH Foreign Language Scholarship | 7201U0 | NBFA-Undergrad | (4,200.00) | (1,600.00) | (3,200.00) |
| 1GU328 | UNH Engineering Scholarship | 7201U0 | NBFA-Undergrad | 0.00 | (2,150.00) | (4,038.00) |
| 1GU329 | John '54 & Anne '56 Boehle Scholrsh | 7201U0 | NBFA-Undergrad | (1,175.00) | (1,025.00) | (1,650.00) |
| 1GU330 | J Todd Minor '76 Schol/Life Science | 7201U0 | NBFA-Undergrad | (1,950.00) | (1,375.00) | (2,648.00) |
| 1GU331 | PB Allen '58 Tau Kappa Epsilon Scho | 722305 | Other Financial Aid-Scholarships | (5,000.00) | (22,500.00) | (43,500.00) |
| 1GU332 | Claire & Henry Grady | 7201U0 | NBFA-Undergrad | 0.00 | 0.00 | 0.00 |
| 1GU332 | Claire & Henry Grady | 722305 | Other Financial Aid-Scholarships | (1,150.00) | (1,100.00) | (2,200.00) |
| 1GU333 | Northeast Passage Athletic Excellen | 7201U1 | NBFA-UG Scholarships | 0.00 | (2,500.00) | (5,000.00) |
| 1GU334 | Dr JR & Veronica Bowen Scholarshp | 7201U0 | NBFA-Undergrad | 0.00 | 0.00 | 0.00 |
| 1GU335 | Jay McSharry '90 Diversity Schlrshp | 7201U0 | NBFA-Undergrad | 0.00 | 0.00 | 0.00 |
| 1GU335 | Jay McSharry '90 Diversity Schlrshp | 7201U1 | NBFA-UG Scholarships | (1,375.00) | (1,364.00) | (2,728.00) |
| 1GU336 | Hannaway '58 Scholarship Fund | 7201U0 | NBFA-Undergrad | (1,750.00) | (1,575.00) | (3,150.00) |
| 1GU337 | Robert & Tina Dudley Scholarship Fn | 7201U0 | NBFA-Undergrad | 0.00 | (1,200.00) | (2,400.00) |
| 1GU338 | Verne & Kay Brown Elec & Comp Scho | 7201U0 | NBFA-Undergrad | (1,700.00) | (1,625.00) | (3,250.00) |
| 1GU339 | Stephany M Lavallee Nursing Schol | 7201U1 | NBFA-UG Scholarships | (2,500.00) | (1,250.00) | (2,500.00) |
| 1GU340 | Occupational Therapy Scholarship | 722305 | Other Financial Aid-Scholarships | 0.00 | (250.00) | (500.00) |
| 1GU341 | Walter A. Calderwood Jr. '34 Schol. | 7201U0 | NBFA-Undergrad | (1,050.00) | 0.00 | (2,050.00) |
| 1GU342 | T. Ralph & Isabelle Meyers Fund | 7201U0 | NBFA-Undergrad | 0.00 | 0.00 | (1,200.00) |
| 1GU343 | UNH Foundation Scholarship | 7201U0 | NBFA-Undergrad | 0.00 | 0.00 | (2,400.00) |
| 1GU344 | Patricia M. Flowers '45 Scholarship | 7201U0 | NBFA-Undergrad | 0.00 | 0.00 | 0.00 |
| 1GU344 | Patricia M. Flowers '45 Scholarship | 722305 | Other Financial Aid-Scholarships | (2,300.00) | 0.00 | (9,100.00) |
| 1GU345 | Muriel M. Barr Nursing Scholarship | 7201U0 | NBFA-Undergrad | 0.00 | 0.00 | 0.00 |
| 1GU345 | Muriel M. Barr Nursing Scholarship | 722305 | Other Financial Aid-Scholarships | (4,050.00) | (4,000.00) | (8,000.00) |
| 1GU346 | Alice Freeman Reed Scholarship Fund | 7201U1 | NBFA-UG Scholarships | (1,025.00) | 0.00 | (7,250.00) |
| 1GU348 | Jane & Lincoln Colby Scholarship | 7201U0 | NBFA-Undergrad | 0.00 | 0.00 | 0.00 |
| 1GU348 | Jane & Lincoln Colby Scholarship | 7201U1 | NBFA-UG Scholarships | (2,250.00) | (2,200.00) | (4,400.00) |
| 1GU349 | Kerry Duncan Forbes Scholarship | 7201U0 | NBFA-Undergrad | 0.00 | 0.00 | 0.00 |
| 1GU349 | Kerry Duncan Forbes Scholarship | 7201U1 | NBFA-UG Scholarships | 0.00 | 0.00 | 0.00 |
| 1GU350 | Blake Family Scholarship Fund | 7201U0 | NBFA-Undergrad | 0.00 | 0.00 | 0.00 |
| 1GU350 | Blake Family Scholarship Fund | 7201U1 | NBFA-UG Scholarships | 0.00 | 0.00 | 0.00 |
| 1GU351 | Steelman Athletics Scholarship Fund | 7201U0 | NBFA-Undergrad | 0.00 | 0.00 | 0.00 |
| 1GU351 | Steelman Athletics Scholarship Fund | 7201U1 | NBFA-UG Scholarships | (1,375.00) | (679.00) | (1,358.00) |
| 1GU352 | Paul & Ann Stewart Memorial Schol. | 7201U0 | NBFA-Undergrad | 0.00 | 0.00 | 0.00 |
| 1GU352 | Paul & Ann Stewart Memorial Schol. | 7201U1 | NBFA-UG Scholarships | (1,250.00) | (1,035.00) | (2,070.00) |
| 1GU353 | Doug & Stella Scamman Scholarship | 7201U0 | NBFA-Undergrad | 0.00 | 0.00 | 0.00 |
| 1GU353 | Doug & Stella Scamman Scholarship | 7201U1 | NBFA-UG Scholarships | (925.00) | (615.00) | (615.00) |
| 1GU354 | James Page & Amy Sherman Endowment | 7201U0 | NBFA-Undergrad | 0.00 | 0.00 | 0.00 |
| 1GU354 | James Page & Amy Sherman Endowment | 7201U1 | NBFA-UG Scholarships | (740.00) | (732.00) | (1,464.00) |
| 1GU355 | Edward J. Flynn Scholarship Fund | 7201U0 | NBFA-Undergrad | 0.00 | 0.00 | 0.00 |
| 1GU355 | Edward J. Flynn Scholarship Fund | 7201U1 | NBFA-UG Scholarships | 0.00 | (1,774.00) | (3,548.00) |
| 1GU356 | Gay Brookes '61 Scholarship Fund | 7201U1 | NBFA-UG Scholarships | (1,400.00) | 0.00 | (2,000.00) |
| 1GU357 | The Patrick Family Scholarship Fund | 7201U1 | NBFA-UG Scholarships | 0.00 | 0.00 | (2,700.00) |
| 1GU358 | John D. DuRie Family Scholarship | 7201U0 | NBFA-Undergrad | 0.00 | 0.00 | 0.00 |
| 1GU358 | John D. DuRie Family Scholarship | 7201U1 | NBFA-UG Scholarships | (500.00) | 0.00 | 0.00 |
| 1GU359 | The Zissi Family Scholarship Fund | 7201U0 | NBFA-Undergrad | 0.00 | 0.00 | 0.00 |
| 1GU359 | The Zissi Family Scholarship Fund | 7201U1 | NBFA-UG Scholarships | (1,150.00) | 0.00 | (1,840.00) |
| 1GU360 | A. Storace, DMD Family Scholarship | 7201U0 | NBFA-Undergrad | 0.00 | 0.00 | 0.00 |
| 1GU360 | A. Storace, DMD Family Scholarship | 7201U1 | NBFA-UG Scholarships | 0.00 | (698.00) | (1,395.00) |
| 1GU361 | Hitchiner Manufacturing Scholarship | 7201U1 | NBFA-UG Scholarships | (1,300.00) | 0.00 | (4,500.00) |
| 1GU362 | Dupont Family Scholarship Fund | 7201U0 | NBFA-Undergrad | 0.00 | 0.00 | 0.00 |
| 1GU362 | Dupont Family Scholarship Fund | 7201U1 | NBFA-UG Scholarships | (600.00) | (604.00) | (1,208.00) |
| 1GU363 | Deborah Ann Lada '78 Scholarship | 7201U0 | NBFA-Undergrad | 0.00 | 0.00 | 0.00 |
| 1GU363 | Deborah Ann Lada '78 Scholarship | 7201U1 | NBFA-UG Scholarships | 0.00 | (1,163.00) | (2,325.00) |
| 1GU364 | Martha R. Stebbins Scholarship Fund | 7201U1 | NBFA-UG Scholarships | (1,400.00) | (4,072.00) | (2,444.00) |
| 1GU365 | Thomas E. Callahan '62 Family Fund | 7201U1 | NBFA-UG Scholarships | 0.00 | 0.00 | (3,450.00) |
| 1GU366 | Virginia F. Small Scholarship Fund | 7201U0 | NBFA-Undergrad | 0.00 | 0.00 | 0.00 |

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| 1GU366 | Virginia F. Small Scholarship Fund | 7201U1 | NBFA-UG Scholarships | (1,195.00) | 0.00 | (2,300.00) |
| 1GU367 | Cheryl Dickson '63 Athletics Schol. | 7201U0 | NBFA-Undergrad | 0.00 | 0.00 | 0.00 |
| 1GU367 | Cheryl Dickson '63 Athletics Schol. | 7201U1 | NBFA-UG Scholarships | (617.00) | (610.00) | (1,220.00) |
| 1GU368 | The Carver Scholarship Fund | 7201U1 | NBFA-UG Scholarships | (1,257.78) | 0.00 | (3,645.02) |
| 1GU369 | K. McKinnon '62 Athletics Schol. | 7201U0 | NBFA-Undergrad | 0.00 | 0.00 | 0.00 |
| 1GU369 | K. McKinnon '62 Athletics Schol. | 7201U1 | NBFA-UG Scholarships | 0.00 | 0.00 | 0.00 |
| 1GU370 | Michael Riley Memorial Scholarship | 7201U1 | NBFA-UG Scholarships | (1,000.00) | (550.00) | (1,100.00) |
| 1GU371 | M. Christine Dwyer '72G Scholarship | 7201U0 | NBFA-Undergrad | 0.00 | 0.00 | 0.00 |
| 1GU371 | M. Christine Dwyer '72G Scholarship | 7201U1 | NBFA-UG Scholarships | (1,685.00) | (704.00) | (704.00) |
| 1GU372 | Todd W. Hansen '86 Memorial Schol. | 7201U0 | NBFA-Undergrad | 0.00 | 0.00 | 0.00 |
| 1GU372 | Todd W. Hansen '86 Memorial Schol. | 7201U1 | NBFA-UG Scholarships | 0.00 | (895.00) | (895.00) |
| 1GU373 | J. Morgan & Tara Rutman Scholarship | 7201U0 | NBFA-Undergrad | 0.00 | 0.00 | 0.00 |
| 1GU373 | J. Morgan & Tara Rutman Scholarship | 7201U1 | NBFA-UG Scholarships | (1,225.00) | 0.00 | 0.00 |
| 1GU374 | Harry A. Schult Scholarship Fund | 7201U0 | NBFA-Undergrad | 0.00 | 0.00 | 0.00 |
| 1GU374 | Harry A. Schult Scholarship Fund | 7201U1 | NBFA-UG Scholarships | (1,445.00) | (1,432.00) | (2,864.00) |
| 1GU375 | Bradley & Judith Aiken Scholarship | 7201U0 | NBFA-Undergrad | 0.00 | 0.00 | 0.00 |
| 1GU375 | Bradley & Judith Aiken Scholarship | 7201U1 | NBFA-UG Scholarships | (600.00) | (598.00) | (1,195.00) |
| 1GU376 | Barbara Rose Noonan Scholarship | 7201U0 | NBFA-Undergrad | 0.00 | 0.00 | 0.00 |
| 1GU376 | Barbara Rose Noonan Scholarship | 7201U1 | NBFA-UG Scholarships | (570.00) | (565.00) | (1,130.00) |
| 1GU377 | Joseph L. Robinson Scholarship Fund | 7201U0 | NBFA-Undergrad | 0.00 | 0.00 | 0.00 |
| 1GU377 | Joseph L. Robinson Scholarship Fund | 722305 | Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 |
| 1GU378 | Richard E. Galway '66 Scholarship | 7201G1 | NBFA-Grad Scholarships | 0.00 | 0.00 | (4,600.00) |
| 1GU379 | Sharyn Zunz Scholarship Fund | 722305 | Other Financial Aid-Scholarships | (4,000.00) | 0.00 | (1,700.00) |
| 1GU380 | The Fund for New Hampshire Students | 7200U0 | MBFA-Undergrad | 0.00 | 0.00 | 0.00 |
| 1GU380 | The Fund for New Hampshire Students | 7201U0 | NBFA-Undergrad | (9,025.00) | (101,375.00) | (105,212.00) |
| 1GU381 | Class of 1970 Scholarship Fund | 7201U0 | NBFA-Undergrad | (673.00) | 0.00 | (1,328.00) |
| 1GU382 | Lloyd & Beverley Jordan Scholarship | 7201U0 | NBFA-Undergrad | (525.00) | (600.00) | (6,500.00) |
| 1GU383 | Craig & Linda Rydin Scholarship | 7201U1 | NBFA-UG Scholarships | (47,375.00) | (47,375.00) | (94,750.00) |
| 1GU384 | 'Navy' Labnon Hospitality Schol. | 722305 | Other Financial Aid-Scholarships | (4,875.00) | 0.00 | (16,250.00) |
| 1GU385 | Richard & Carol Trombly Scholarshp | 7201U0 | NBFA-Undergrad | 0.00 | (1,225.00) | (1,230.00) |
| 1GU386 | Iola & Leslie Hubbard Scholarship | 7201U0 | NBFA-Undergrad | 0.00 | 0.00 | (8,600.00) |
| 1GU387 | Dr. Filson H Glanz Scholarship-CEPS | 7201U0 | NBFA-Undergrad | 0.00 | 0.00 | 0.00 |
| 1GU387 | Dr. Filson H Glanz Scholarship-CEPS | 7201U1 | NBFA-UG Scholarships | (1,621.50) | (1,243.00) | (1,864.50) |
| 1GU388 | Cl' of '64 Endowed Scholarship Fund | 7201U0 | NBFA-Undergrad | (4,350.00) | (3,475.00) | (6,860.00) |
| 1GU389 | MBA Class of 1987 Scholarhip Fund | 7201U1 | NBFA-UG Scholarships | 0.00 | 0.00 | (4,950.00) |
| 1GU390 | Leon Kenison Civil Engineering Schl | 7201U0 | NBFA-Undergrad | 0.00 | 0.00 | 0.00 |
| 1GU391 | Eugene A. Savage Scholarship Fund | 7201U0 | NBFA-Undergrad | 0.00 | 0.00 | 0.00 |
| 1GU391 | Eugene A. Savage Scholarship Fund | 722305 | Other Financial Aid-Scholarships | (1,450.00) | 0.00 | 0.00 |
| 1GU392 | McDevitt Family Scholarship Fund | 7201U0 | NBFA-Undergrad | (600.00) | (1,150.00) | (2,125.00) |
| 1GU393 | Judith Anne Hill '48 Scholarship | 7201U1 | NBFA-UG Scholarships | (1,260.00) | (4,000.00) | (2,480.00) |
| 1GU394 | Class of 1962 Student Enrichment | 722305 | Other Financial Aid-Scholarships | (658.00) | 0.00 | (3,575.00) |
| 1GU395 | Class of 1963 Scholarship Fund | 7201U0 | NBFA-Undergrad | (750.00) | 0.00 | (3,860.00) |
| 1GU396 | Joseph & Susan Garofoli Scholarship | 7201U0 | NBFA-Undergrad | 0.00 | 0.00 | 0.00 |
| 1GU396 | Joseph & Susan Garofoli Scholarship | 7201U1 | NBFA-UG Scholarships | (2,200.00) | (1,000.00) | (4,400.00) |
| 1GU397 | UNH Student Impact Scholarship Fund | 7201U1 | NBFA-UG Scholarships | (2,500.00) | 0.00 | (21,000.00) |
| 1GU398 | Charron Class of 1964 Scholarship | 7201U0 | NBFA-Undergrad | (2,290.00) | 0.00 | 0.00 |
| 1GU399 | Jeannette & Cedric Ruiter Scholarsh | 7201U0 | NBFA-Undergrad | (2,500.00) | (3,150.00) | (3,550.00) |
| 1GU400 | Charles & Miriam Nelson Scholarship | 7201U0 | NBFA-Undergrad | (4,050.00) | 0.00 | (6,900.00) |
| 1GU401 | Carl Sherman Batchelder Scholarship | 7201U0 | NBFA-Undergrad | 0.00 | 0.00 | (12,700.00) |
| 1GU402 | Matthew J. Witkos '89 Scholarship | 7201U0 | NBFA-Undergrad | (1,025.00) | 0.00 | (800.00) |
| 1GU403 | Henry & Estelle Hunt Scholarship | 7201U0 | NBFA-Undergrad | 0.00 | 0.00 | 0.00 |
| 1GU403 | Henry & Estelle Hunt Scholarship | 722305 | Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 |
| 1GU404 | Ernest J Clarke '59 Art Scholarship | 7201U0 | NBFA-Undergrad | 0.00 | 0.00 | 0.00 |
| 1GU404 | Ernest J Clarke '59 Art Scholarship | 7201U1 | NBFA-UG Scholarships | (4,050.00) | 0.00 | (7,350.00) |
| 1GU405 | The Clark Family Scholarship Fund | 7201U0 | NBFA-Undergrad | (1,095.00) | 0.00 | (1,730.00) |
| 1GU406 | Edmund C. Tarbell II Family Schol. | 7201U0 | NBFA-Undergrad | 0.00 | 0.00 | 0.00 |
| 1GU406 | Edmund C. Tarbell II Family Schol. | 7201U1 | NBFA-UG Scholarships | 0.00 | 0.00 | 0.00 |
| 1GU407 | Staff Sgt Ryan Pitts '13 Scolarship | 722305 | Other Financial Aid-Scholarships | (750.00) | 0.00 | (1,500.00) |
| 1GU409 | Robart 73 & Shanahan 74 Scholarship | 7201U0 | NBFA-Undergrad | 0.00 | 0.00 | 0.00 |
| 1GU409 | Robart 73 & Shanahan 74 Scholarship | 7201U1 | NBFA-UG Scholarships | (1,615.00) | 0.00 | (3,190.00) |
| 1GU410 | Gorman Family Scholarship Fund | 7201U0 | NBFA-Undergrad | 0.00 | 0.00 | 0.00 |
| 1GU410 | Gorman Family Scholarship Fund | 7201U1 | NBFA-UG Scholarships | (4,300.00) | 0.00 | (6,850.00) |
| 1GU411 | Barbara & Irving Wood Scholarship | 7201U0 | NBFA-Undergrad | 0.00 | 0.00 | 0.00 |
| 1GU411 | Barbara & Irving Wood Scholarship | 7201U1 | NBFA-UG Scholarships | (3,625.00) | 0.00 | (6,230.00) |
| 1GU412 | Ellis-Armstrong Family Scholarshhip | 7201U0 | NBFA-Undergrad | 0.00 | 0.00 | 0.00 |

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| 1GU412 | Ellis-Armstrong Family Scholarshhip | 7201U1 | NBFA-UG Scholarships | (1,215.00) | 0.00 | (2,350.00) |
| 1GU413 | Hitchiner Mfg Schol. for Business | 722305 | Other Financial Aid-Scholarships | (1,250.00) | 0.00 | (5,650.00) |
| 1GU414 | Pilot Scholarship Fund | 7201U0 | NBFA-Undergrad | 0.00 | 0.00 | 0.00 |
| 1GU414 | Pilot Scholarship Fund | 7201U1 | NBFA-UG Scholarships | (16,730.00) | 0.00 | (30,950.00) |
| 1GU415 | Angelo & Stewart Volpe Scholarship | 7201U0 | NBFA-Undergrad | 0.00 | 0.00 | 0.00 |
| 1GU415 | Angelo & Stewart Volpe Scholarship | 7201U1 | NBFA-UG Scholarships | 0.00 | 0.00 | (4,300.00) |
| 1GU416 | Bean Family Endowed Fund - Schol. | 7201U1 | NBFA-UG Scholarships | (1,100.00) | (200.00) | (3,050.00) |
| 1GU417 | Lynne & Michael Dougherty Scholrshp | 7201U1 | NBFA-UG Scholarships | (2,350.00) | 0.00 | (5,220.00) |
| 1GU418 | The Montrone Family Scholarships | 722305 | Other Financial Aid-Scholarships | 0.00 | (2,500.00) | (25,000.00) |
| 1GU419 | Class of 2015 Scholarship Fund | 7201U0 | NBFA-Undergrad | 0.00 | 0.00 | 0.00 |
| 1GU420 | Zachary Scott Moore Scholarship | 7200U1 | MBFA-UG Scholarships | 0.00 | 0.00 | 0.00 |
| 1GU421 | NH Veterans Family Scholarship Fund | 7201U0 | NBFA-Undergrad | (2,130.00) | 0.00 | (3,900.00) |
| 1GU422 | Clyde & Patricia Coolidge Scholars | 7201U0 | NBFA-Undergrad | 0.00 | 0.00 | 0.00 |
| 1GU422 | Clyde & Patricia Coolidge Scholars | 722305 | Other Financial Aid-Scholarships | 0.00 | 0.00 | (2,300.00) |
| 1GU423 | June C. Tanner Endowed Scholarship | 7201U0 | NBFA-Undergrad | 0.00 | 0.00 | (20,340.00) |
| 1GU424 | Connie Chung & Maury Povich Schol. | 7201U0 | NBFA-Undergrad | (2,180.00) | (1,500.00) | (3,000.00) |
| 1GU425 | George Guptill '28 Memorial Schol. | 7201U0 | NBFA-Undergrad | (2,215.00) | 0.00 | (4,350.00) |
| 1GU426 | Great East Scholarship Fund | 7201U0 | NBFA-Undergrad | 0.00 | 0.00 | 0.00 |
| 1GU426 | Great East Scholarship Fund | 722305 | Other Financial Aid-Scholarships | (1,540.00) | 0.00 | 0.00 |
| 1GU427 | Governor's Success Scholarship | 7201U0 | NBFA-Undergrad | 0.00 | 0.00 | 0.00 |
| 1GU427 | Governor's Success Scholarship | 7201U1 | NBFA-UG Scholarships | (5,000.00) | (15,000.00) | 0.00 |
| 1GU428 | Elizabeth Ward Scholarship Fund | 7201U0 | NBFA-Undergrad | (15,520.00) | 0.00 | (119,112.00) |
| 1GU429 | Susan H. McFarland '72 Scholarship | 7201U0 | NBFA-Undergrad | (2,134.21) | 0.00 | (4,221.48) |
| 1GU429 | Susan H. McFarland '72 Scholarship | 722305 | Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 |
| 1GU430 | Kent & Nancy Pieri Endowed Scholars | 7201U0 | NBFA-Undergrad | 0.00 | 0.00 | 0.00 |
| 1GU430 | Kent & Nancy Pieri Endowed Scholars | 722305 | Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 |
| 1GU431 | James & Anne Twaddle Scholarship | 7201U0 | NBFA-Undergrad | 0.00 | 0.00 | (2,538.00) |
| 1GU431 | James & Anne Twaddle Scholarship | 722305 | Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 |
| 1GU432 | Leonard Seeche Family Scholarship | 7201U0 | NBFA-Undergrad | (790.00) | 0.00 | (3,120.00) |
| 1GU432 | Leonard Seeche Family Scholarship | 722305 | Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 |
| 1GU433 | Granite Guarantee | 7201U0 | NBFA-Undergrad | 0.00 | 0.00 | (8,050.00) |
| 1GU434 | R. Spencer Potts '92 Scholarship | 7200U1 | MBFA-UG Scholarships | 0.00 | (10,000.00) | 0.00 |
| 1GU434 | R. Spencer Potts '92 Scholarship | 7201U1 | NBFA-UG Scholarships | 0.00 | 0.00 | 0.00 |
| 1GU435 | Richard & Margot Oman Scholarship | 7201U0 | NBFA-Undergrad | (1,105.00) | (555.00) | (1,110.00) |
| 1GU436 | Hubbell Engineering Scholarship | 7200U0 | MBFA-Undergrad | 0.00 | (620.00) | (1,240.00) |
| 1GU437 | Stuart Eynon '49 Family Scholarship | 7201U0 | NBFA-Undergrad | (1,020.00) | 0.00 | (2,000.00) |
| 1GU438 | Erick Faul '00 Scholarship | 7201U0 | NBFA-Undergrad | (900.00) | (1,350.00) | (2,200.00) |
| 1GU439 | Elias Gordon '59 Scholarship | 7200U0 | MBFA-Undergrad | 0.00 | 0.00 | (5,240.00) |
| 1GU440 | PAUL -Stewart Family Scholarship | 7200U0 | MBFA-Undergrad | (1,875.00) | (600.00) | (1,200.00) |
| 1GU441 | COLSA - Stewart Family Scholarship | 7201U0 | NBFA-Undergrad | 0.00 | 0.00 | 0.00 |
| 1GU441 | COLSA - Stewart Family Scholarship | 722305 | Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 |
| 1GU442 | Peter & Nancy French Scholarship | 7201U0 | NBFA-Undergrad | (615.00) | 0.00 | 0.00 |
| 1GU443 | Vickers Family Scholarship | 7201U0 | NBFA-Undergrad | (2,500.00) | (2,500.00) | (10,000.00) |
| 1GU443 | Vickers Family Scholarship | 722300 | Other Financial Aid | 0.00 | 0.00 | 0.00 |
| 1GU444 | Martha Oakman Clinton 65 Arts Schol | 7200U0 | MBFA-Undergrad | (835.00) | 0.00 | (800.00) |
| 1GU445 | David Burton Schol for Mathematics | 7201U0 | NBFA-Undergrad | (1,620.00) | 0.00 | (3,200.00) |
| 1GU445 | David Burton Schol for Mathematics | 722305 | Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 |
| 1GU446 | Winfred Joslin Nichols '33 Scholars | 7201U0 | NBFA-Undergrad | (600.00) | 0.00 | 0.00 |
| 1GU446 | Winfred Joslin Nichols '33 Scholars | 722305 | Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 |
| 1GU447 | A. Basso & V. Luti Scholarship | 7201U0 | NBFA-Undergrad | 0.00 | 0.00 | 0.00 |
| 1GU448 | NH Governor's Scholarship Program | 7201U0 | NBFA-Undergrad | (249,755.00) | 0.00 | (41,500.00) |
| 1GU449 | Student Impact Scholarship-P Coffin | 7200U0 | MBFA-Undergrad | 0.00 | 0.00 | (2,500.00) |
| 1GU450 | Harold V. Jordan '49 Scholarship | 7201U0 | NBFA-Undergrad | (200.00) | 0.00 | 0.00 |
| 1GU451 | Student Impact Scholarship-J. Trepp | 7200U0 | MBFA-Undergrad | 0.00 | 0.00 | 0.00 |
| 1GU452 | Montrone Family Scholarship | 7201U0 | NBFA-Undergrad | (10,000.00) | 0.00 | 0.00 |
| 1GUGEN | BUDGET ONLY Other Gift INST | 720 | Merit, Need, Entitlements | 0.00 | 0.00 | 0.00 |
| 1GUGEN | BUDGET ONLY Other Gift INST | 7201U1 | NBFA-UG Scholarships | 0.00 | 0.00 | 0.00 |
| 1GUGEN | BUDGET ONLY Other Gift INST | 7211 | Assistantships | 0.00 | 0.00 | 0.00 |
| 1GUGEN | BUDGET ONLY Other Gift INST | 7223 | Other Financial Aid | 0.00 | 0.00 | 0.00 |
| 1GUGEN | BUDGET ONLY Other Gift INST | 722305 | Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 |
| 1GW001 | NH College Transfer Scholarship | 722305 | Other Financial Aid-Scholarships | 0.00 | (3,750.00) | (7,500.00) |
| 1GW047 | Dr Frederick Samuels Fund Diversity | 722305 | Other Financial Aid-Scholarships | (1,500.00) | (6,848.12) | (9,598.12) |
| 1GZ003 | Iola Hubbard Climate Change Endowmt | 721042 | Waivers-Grad Insurance Pymts | 0.00 | 0.00 | 0.00 |
| 1GZ003 | Iola Hubbard Climate Change Endowmt | 721155 | Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 |
| 1GZ012 | SMI SCHOLARSHIPS | 7201U1 | NBFA-UG Scholarships | 0.00 | 0.00 | 0.00 |

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| 1GZ012 | SMI SCHOLARSHIPS | 722305 | Other Financial Aid-Scholarships | 0.00 | 0.00 | (504.00) |
| 1GZ014 | DR. MARJORIE A PARSONS FUND | 7201U1 | NBFA-UG Scholarships | (5,366.00) | 0.00 | 0.00 |
| 1GZ014 | DR. MARJORIE A PARSONS FUND | 722305 | Other Financial Aid-Scholarships | 0.00 | 0.00 | (3,986.00) |
| 1GZ018 | JEAN & CARMEN RAGONESE FUND | 722305 | Other Financial Aid-Scholarships | 0.00 | 0.00 | (5,250.00) |
| 1GZ020 | SHOALS MARINE LAB GIFTS | 722305 | Other Financial Aid-Scholarships | (38,756.00) | (50,199.09) | (75,336.09) |
| 1GZ023 | ROBERT & DORIS TUTTLE ENDOWED FUN | 722305 | Other Financial Aid-Scholarships | (16,500.00) | (26,225.50) | (41,182.50) |
| 1GZ026 | C.F.JACKSON SCHOLARSHIP FUND | 7201U1 | NBFA-UG Scholarships | (1,500.00) | 0.00 | 0.00 |
| 1GZ026 | C.F.JACKSON SCHOLARSHIP FUND | 722305 | Other Financial Aid-Scholarships | 0.00 | 0.00 | (4,456.00) |
| 1GZ027 | SPAULDING SHOALS LABORATORY ENDO | 7200U0 | MBFA-Undergrad | (4,000.00) | (2,072.45) | (2,072.45) |
| 1GZ027 | SPAULDING SHOALS LABORATORY ENDO | 722305 | Other Financial Aid-Scholarships | 0.00 | 0.00 | (4,000.00) |
| 1GZ032 | ANDERSON FAMILY FUND-MARINE PROGR | 722305 | Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 |
| 1GZ163 | Rutman Shoals Marine Lab Scholars | 7200U1 | MBFA-UG Scholarships | (70,000.00) | (37,778.96) | (37,778.96) |
| 1GZ163 | Rutman Shoals Marine Lab Scholars | 722305 | Other Financial Aid-Scholarships | 0.00 | 0.00 | (6,581.00) |
| 1GZH47 | OCEANOGRAPHY PROGRAM | 721042 | Waivers-Grad Insurance Pymts | 0.00 | 0.00 | (1,140.00) |
| 1GZH47 | OCEANOGRAPHY PROGRAM | 721110 | Asstship-Grad Fee Waiver | 0.00 | (472.50) | (472.50) |
| 1GZH47 | OCEANOGRAPHY PROGRAM | 721155 | Asstship-Tuition Waiver | 0.00 | 0.00 | (1,051.25) |
| 1UA000 | Acad Affairs Educational & General | 720002 | MBFA-UG Honors Program Sch(non-res) | 0.00 | (3,000.00) | 0.00 |
| 1UA000 | Acad Affairs Educational & General | 720026 | MBFA-Grad Sum T.A.Fellowship Stpnd | (160,650.00) | (157,500.00) | (157,500.00) |
| 1UA000 | Acad Affairs Educational & General | 720028 | MBFA-Grad Full Tuition Scholarship | 0.00 | 0.00 | 0.00 |
| 1UA000 | Acad Affairs Educational & General | 720030 | MBFA-Grad Merit Scholarship | 0.00 | 0.00 | (3,000.00) |
| 1UA000 | Acad Affairs Educational & General | 720032 | MBFA-Grad Part Tuition Scholarship | 0.00 | (3,105.63) | (3,105.63) |
| 1UA000 | Acad Affairs Educational & General | 7200U1 | MBFA-UG Scholarships | 0.00 | 0.00 | (500.00) |
| 1UA000 | Acad Affairs Educational & General | 7201G1 | NBFA-Grad Scholarships | (7,000.00) | (41,173.50) | (65,603.00) |
| 1UA000 | Acad Affairs Educational & General | 721040 | Waivers-Grad Waiver of Tuition&Fees | (30,874.75) | (24,618.75) | (47,022.50) |
| 1UA000 | Acad Affairs Educational & General | 721042 | Waivers-Grad Insurance Pymts | (27,360.00) | (21,660.00) | (43,320.00) |
| 1UA000 | Acad Affairs Educational & General | 721100 | Assistantships | (2,067.00) | (74,246.25) | (90,296.25) |
| 1UA000 | Acad Affairs Educational & General | 721110 | Asstship-Grad Fee Waiver | 0.00 | (985.00) | (2,915.00) |
| 1UA000 | Acad Affairs Educational & General | 721115 | Asstship-Grad TW | (40,222.26) | (35,583.13) | (61,954.63) |
| 1UA000 | Acad Affairs Educational & General | 721120 | Asstship-Grad Asst TW Non Res | 0.00 | 0.00 | 0.00 |
| 1UA000 | Acad Affairs Educational & General | 721125 | Asstship-Grad TW Summer | (84,215.50) | (61,425.25) | (61,425.25) |
| 1UA000 | Acad Affairs Educational & General | 721130 | Asstship-Grad Project TW Non Res | (21,670.00) | (6,100.00) | (18,855.00) |
| 1UA000 | Acad Affairs Educational & General | 721155 | Asstship-Tuition Waiver | (32,201.25) | (16,918.12) | (31,640.74) |
| 1UA000 | Acad Affairs Educational & General | 722105 | Intercollege Graduate Program Fin A | 20,615.97 | 9,367.10 | 27,387.50 |
| 1UA000 | Acad Affairs Educational & General | 722110 | RCM-Fin Aid Alloc-Undergrad | (151,773.00) | (116,075.00) | (228,794.00) |
| 1UA000 | Acad Affairs Educational & General | 722115 | Graduate Fin Aid Offset | 0.00 | 0.00 | 0.00 |
| 1UA000 | Acad Affairs Educational & General | 722125 | RCM Continuing Ed Aid Allocation | (910.00) | (591.00) | (1,111.00) |
| 1UA000 | Acad Affairs Educational & General | 722301 | Other Financial Aid-Grad | 0.00 | 0.00 | 0.00 |
| 1UA000 | Acad Affairs Educational & General | 722302 | Other Fin Aid-Grad Scholarship | (65,547.00) | 0.00 | (2,000.00) |
| 1UA000 | Acad Affairs Educational & General | 722305 | Other Financial Aid-Scholarships | (32,000.00) | (12,000.00) | (9,226.00) |
| 1UA000 | Acad Affairs Educational & General | 722320 | Other Financial Aid-Tuition Waivers | (30,840.00) | 0.00 | (40,320.00) |
| 1UATAR | TARGET PLACEHOLDER E&G - AA | 7203 | Unallocated Institutional Fin Aid | 0.00 | 0.00 | 0.00 |
| 1UATAR | TARGET PLACEHOLDER E&G - AA | 721051 | Waivers-Continuing Ed Waivers | 0.00 | 0.00 | 0.00 |
| 1UB000 | COLSA General Fund | 7201G1 | NBFA-Grad Scholarships | (58.50) | (1,710.00) | (1,710.00) |
| 1UB000 | COLSA General Fund | 721042 | Waivers-Grad Insurance Pymts | (82,080.00) | (86,830.00) | (168,910.00) |
| 1UB000 | COLSA General Fund | 721115 | Asstship-Grad TW | (674,880.25) | (751,115.00) | (1,416,453.75) |
| 1UB000 | COLSA General Fund | 721130 | Asstship-Grad Project TW Non Res | (45,145.00) | (52,185.00) | (106,380.00) |
| 1UB000 | COLSA General Fund | 722105 | Intercollege Graduate Program Fin A | 6,881.81 | 2,242.70 | (5,913.59) |
| 1UB000 | COLSA General Fund | 722110 | RCM-Fin Aid Alloc-Undergrad | (6,662,045.00) | (6,570,859.00) | (12,951,742.00) |
| 1UB000 | COLSA General Fund | 722125 | RCM Continuing Ed Aid Allocation | (23,019.00) | (20,695.00) | (38,888.00) |
| 1UB000 | COLSA General Fund | 722310 | Other Financial Aid-Misc Dept Schol | 0.00 | 0.00 | 0.00 |
| 1UB022 | State AES Funds | 721041 | Waivers-Grad Fee Waivers | 0.00 | 0.00 | 0.00 |
| 1UB022 | State AES Funds | 721042 | Waivers-Grad Insurance Pymts | (14,820.00) | (15,435.60) | (31,395.60) |
| 1UB022 | State AES Funds | 721135 | Asstship-Grad Research Asst TW-Res | 0.00 | (297.68) | (297.68) |
| 1UB022 | State AES Funds | 721155 | Asstship-Tuition Waiver | (123,078.75) | (120,520.00) | (198,003.25) |
| 1UC000 | COLA Educational and General | 720028 | MBFA-Grad Full Tuition Scholarship | (206,265.75) | (178,115.00) | (321,021.00) |
| 1UC000 | COLA Educational and General | 720032 | MBFA-Grad Part Tuition Scholarship | (150,263.13) | (152,554.14) | (273,038.40) |
| 1UC000 | COLA Educational and General | 721000 | Waivers (Non-Assistantships) | (11,472.00) | 0.00 | 0.00 |
| 1UC000 | COLA Educational and General | 721041 | Waivers-Grad Fee Waivers | (472.50) | 0.00 | 0.00 |
| 1UC000 | COLA Educational and General | 721042 | Waivers-Grad Insurance Pymts | (80,560.00) | (70,680.00) | (140,410.00) |
| 1UC000 | COLA Educational and General | 721051 | Waivers-Continuing Ed Waivers | 0.00 | (9,260.00) | (9,260.00) |
| 1UC000 | COLA Educational and General | 721115 | Asstship-Grad TW | (154,863.13) | (142,859.40) | (275,934.17) |
| 1UC000 | COLA Educational and General | 721120 | Asstship-Grad Asst TW Non Res | (682,521.26) | (604,680.87) | (1,125,930.62) |
| 1UC000 | COLA Educational and General | 721130 | Asstship-Grad Project TW Non Res | (4,810.00) | (17,580.00) | (28,365.00) |
| 1UC000 | COLA Educational and General | 722105 | Intercollege Graduate Program Fin A | (7,414.44) | (2,760.21) | (8,693.03) |
| 1UC000 | COLA Educational and General | 722110 | RCM-Fin Aid Alloc-Undergrad | (10,430,296.00) | (10,412,742.00) | (20,524,432.00) |

| 1D - UNH - Durham | | | | 2020 YTD Activity | 2019 YTD Activity | 2019 Final Activity |
|---|---|---|---|---|---|---|
| **A - Operating Revenues** | | | | | | |
| **A10SFNAD -** | **Less: student financial aid - all other** | | | | | |
| 1UC000 | COLA Educational and General | 722125 | RCM Continuing Ed Aid Allocation | (49,676.00) | (42,901.00) | (80,617.00) |
| 1UCSDI | Dijon Study Away | 722305 | Other Financial Aid-Scholarships | 0.00 | 0.00 | (1,000.00) |
| 1UD000 | CEPS Educational and General | 720028 | MBFA-Grad Full Tuition Scholarship | (41,352.00) | (57,562.38) | (157,090.63) |
| 1UD000 | CEPS Educational and General | 720030 | MBFA-Grad Merit Scholarship | (127,500.00) | (87,500.00) | (172,500.00) |
| 1UD000 | CEPS Educational and General | 720032 | MBFA-Grad Part Tuition Scholarship | (2,500.00) | (7,500.00) | (7,500.00) |
| 1UD000 | CEPS Educational and General | 721040 | Waivers-Grad Waiver of Tuition&Fees | (61,939.75) | (85,147.50) | (149,091.25) |
| 1UD000 | CEPS Educational and General | 721042 | Waivers-Grad Insurance Pymts | (188,100.00) | (186,010.00) | (362,710.00) |
| 1UD000 | CEPS Educational and General | 721110 | Asstship-Grad Fee Waiver | (236.25) | 0.00 | 0.00 |
| 1UD000 | CEPS Educational and General | 721115 | Asstship-Grad TW | (1,481,908.27) | (1,569,256.00) | (2,841,385.38) |
| 1UD000 | CEPS Educational and General | 721130 | Asstship-Grad Project TW Non Res | (175,880.00) | (174,835.00) | (324,590.00) |
| 1UD000 | CEPS Educational and General | 721145 | Asstship-Grad Asst Tuition | 0.00 | 0.00 | 0.00 |
| 1UD000 | CEPS Educational and General | 721155 | Asstship-Tuition Waiver | (21,201.25) | (1,533.75) | (3,067.50) |
| 1UD000 | CEPS Educational and General | 722105 | Intercollege Graduate Program Fin A | (5,857.64) | (8,849.59) | (11,411.77) |
| 1UD000 | CEPS Educational and General | 722110 | RCM-Fin Aid Alloc-Undergrad | (10,173,126.00) | (9,873,447.00) | (19,461,434.00) |
| 1UD000 | CEPS Educational and General | 722125 | RCM Continuing Ed Aid Allocation | (42,601.00) | (41,362.00) | (77,725.00) |
| 1UD000 | CEPS Educational and General | 722301 | Other Financial Aid-Grad | (27,830.00) | (81,740.00) | (142,630.00) |
| 1UE000 | PAUL Education and General | 7200G1 | MBFA-Grad Scholarships | (20,294.50) | (124,512.53) | (213,672.03) |
| 1UE000 | PAUL Education and General | 721042 | Waivers-Grad Insurance Pymts | (13,577.50) | (16,530.00) | (32,490.00) |
| 1UE000 | PAUL Education and General | 721115 | Asstship-Grad TW | (175,484.00) | (219,230.72) | (465,986.22) |
| 1UE000 | PAUL Education and General | 721130 | Asstship-Grad Project TW Non Res | (8,250.00) | (16,500.00) | (24,750.00) |
| 1UE000 | PAUL Education and General | 721155 | Asstship-Tuition Waiver | 1,473.00 | (2,547.62) | 7,329.38 |
| 1UE000 | PAUL Education and General | 722105 | Intercollege Graduate Program Fin A | (8,368.06) | 0.00 | 0.00 |
| 1UE000 | PAUL Education and General | 722110 | RCM-Fin Aid Alloc-Undergrad | (5,799,900.00) | (5,498,646.00) | (10,838,315.00) |
| 1UE000 | PAUL Education and General | 722125 | RCM Continuing Ed Aid Allocation | (5,210.00) | (4,456.00) | (8,374.00) |
| 1UE000 | PAUL Education and General | 722301 | Other Financial Aid-Grad | (206,969.75) | (200,837.00) | (393,245.00) |
| 1UE000 | PAUL Education and General | 722310 | Other Financial Aid-Misc Dept Schol | 0.00 | 0.00 | 0.00 |
| 1UE001 | PAUL E&G - CPS | 722301 | Other Financial Aid-Grad | (6,000.00) | (4,969.50) | (9,529.50) |
| 1UE002 | Ctr for Social Innovatn & Enterprse | 722305 | Other Financial Aid-Scholarships | 0.00 | 0.00 | (2,575.55) |
| 1UF000 | HHS Educational and General | 720028 | MBFA-Grad Full Tuition Scholarship | (33,372.50) | (53,261.63) | (86,134.13) |
| 1UF000 | HHS Educational and General | 721042 | Waivers-Grad Insurance Pymts | (22,800.00) | (21,660.00) | (44,840.00) |
| 1UF000 | HHS Educational and General | 721115 | Asstship-Grad TW | (230,347.51) | (236,925.61) | (471,272.13) |
| 1UF000 | HHS Educational and General | 721130 | Asstship-Grad Project TW Non Res | (13,640.00) | 0.00 | (6,645.00) |
| 1UF000 | HHS Educational and General | 722105 | Intercollege Graduate Program Fin A | (5,857.64) | 0.00 | (1,369.11) |
| 1UF000 | HHS Educational and General | 722110 | RCM-Fin Aid Alloc-Undergrad | (4,021,160.00) | (3,886,330.00) | (7,660,299.00) |
| 1UF000 | HHS Educational and General | 722125 | RCM Continuing Ed Aid Allocation | (12,464.00) | (9,636.00) | (18,107.00) |
| 1UR000 | VPRPS Educational and General | 721155 | Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 |
| 1US000 | Athletics Education&General-RCM | 7201U1 | NBFA-UG Scholarships | 0.00 | 0.00 | 0.00 |
| 1US000 | Athletics Education&General-RCM | 722000 | Athletic Financial Aid | (3,426,507.00) | (3,287,230.50) | (6,662,669.30) |
| 1US000 | Athletics Education&General-RCM | 722120 | Undergrad Fin Aid Offset | 3,429,243.00 | 3,263,241.00 | 6,653,360.00 |
| 1UU000 | Institutional Educational & General | 720002 | MBFA-UG Honors Program Sch(non-res) | (27,500.00) | (30,000.00) | (90,000.00) |
| 1UU000 | Institutional Educational & General | 720004 | MBFA-UG Fellowship Arts | (139,680.00) | (136,266.00) | (263,150.00) |
| 1UU000 | Institutional Educational & General | 720006 | MBFA-UG Schol Aid for Music Student | (294,750.00) | (288,250.00) | (580,500.00) |
| 1UU000 | Institutional Educational & General | 720014 | MBFA-UG Presidential Scholarships | (2,799,332.00) | (2,792,758.00) | (5,489,000.00) |
| 1UU000 | Institutional Educational & General | 720016 | MBFA-UG Deans Scholarship | (2,439,950.00) | (2,431,125.00) | (4,851,375.00) |
| 1UU000 | Institutional Educational & General | 720020 | MBFA-UG Talent Search Scholarship | 0.00 | (3,628.00) | (3,628.00) |
| 1UU000 | Institutional Educational & General | 720022 | MBFA-UG Directors Scholarship | (3,741,566.00) | (2,552,897.95) | (4,825,909.95) |
| 1UU000 | Institutional Educational & General | 720105 | NBFA-UG Internatnal Student Scholar | (120,000.00) | (122,000.00) | (250,000.00) |
| 1UU000 | Institutional Educational & General | 720115 | NBFA-UG Opportunity Scholarship | (1,525,483.50) | (1,659,137.50) | (3,260,220.50) |
| 1UU000 | Institutional Educational & General | 720120 | NBFA-UG ROTC Room-Board Scholarship | (360,972.00) | (358,718.00) | (698,599.00) |
| 1UU000 | Institutional Educational & General | 720125 | NBFA-UG SEOG Matching | (613,083.00) | (613,083.00) | (613,083.00) |
| 1UU000 | Institutional Educational & General | 720135 | NBFA-UG Resident Tuition Grant | (7,632,226.50) | (7,598,087.50) | (13,209,703.50) |
| 1UU000 | Institutional Educational & General | 720140 | NBFA-UG Non Resident Tuition Grant | (22,740,526.50) | (22,918,146.25) | (44,856,729.87) |
| 1UU000 | Institutional Educational & General | 720205 | Entitlements-UG War Orphan Schlrshp | (1,836.00) | (7,570.00) | (15,140.00) |
| 1UU000 | Institutional Educational & General | 720206 | War Orphan grad | 0.00 | 0.00 | 0.00 |
| 1UU000 | Institutional Educational & General | 720210 | Entitlements-UG Sum Over 65 TW | 0.00 | (4,320.00) | (4,320.00) |
| 1UU000 | Institutional Educational & General | 720215 | Entitlements-UG Contg Ed Over 65 TW | (64,822.00) | (68,928.00) | (118,251.00) |
| 1UU000 | Institutional Educational & General | 720220 | Entitlements-UG Reg Sess Over 65 TW | 0.00 | 0.00 | 0.00 |
| 1UU000 | Institutional Educational & General | 720225 | Entitlements-UG Handicap Student TW | (54,693.63) | (47,907.50) | (128,955.75) |
| 1UU000 | Institutional Educational & General | 720300 | Unallocated Inst Undergrad Fin Aid | (9,596.00) | (6,305.00) | (11,380.84) |
| 1UU000 | Institutional Educational & General | 721015 | Waivers-UG Oyster River TW Student | (33,864.00) | (20,152.00) | (43,220.00) |
| 1UU000 | Institutional Educational & General | 721020 | Waivers-UG NH National Guard TW | (692,731.00) | (732,526.70) | (1,290,701.70) |
| 1UU000 | Institutional Educational & General | 721021 | Waivers-Grad NH National Guard TW | (201,745.50) | (188,402.00) | (336,462.00) |
| 1UU000 | Institutional Educational & General | 721025 | Waivers-GradSumOysterRiverTeacherTW | 0.00 | 0.00 | 0.00 |
| 1UU000 | Institutional Educational & General | 721030 | Waivers-GradFall-SpOysterRiverTchTW | (98,607.00) | (62,352.00) | (100,182.00) |
| 1UU000 | Institutional Educational & General | 721050 | Waivers-Cooperating Teacher Waiver | (27,636.00) | (18,641.00) | (41,335.00) |

| 1D - UNH - Durham | | | | 2020 YTD Activity | 2019 YTD Activity | 2019 Final Activity |
|---|---|---|---|---|---|---|
| **A - Operating Revenues** | | | | | | |
| **A10SFNAD -** | **Less: student financial aid - all other** | | | | | |
| 1UU000 | Institutional Educational & General | 721052 | National Guard non-degree | (8,702.00) | (11,242.00) | (18,073.50) |
| 1UU000 | Institutional Educational & General | 721061 | Waivers-Fire/Police Child XV187-A-2 | 0.00 | 0.00 | 0.00 |
| 1UU000 | Institutional Educational & General | 721062 | Waivers-Foster Children XV188-D:43 | (56,637.00) | 0.00 | 0.00 |
| 1UU000 | Institutional Educational & General | 721066 | Waivers- Non Res Special Agreement | (16,530.00) | (31,956.00) | (31,956.00) |
| 1UU000 | Institutional Educational & General | 722120 | Undergrad Fin Aid Offset | 33,869,751.00 | 33,124,205.00 | 65,069,502.00 |
| 1UU000 | Institutional Educational & General | 722125 | RCM Continuing Ed Aid Allocation | 134,082.00 | 119,842.00 | 225,200.00 |
| 1UU001 | Institutional Bud-Proj Adjs | 720300 | Unallocated Inst Undergrad Fin Aid | 0.00 | 0.00 | 0.00 |
| 1UW000 | Enrollment Mngmt Ed & General | 7200U1 | MBFA-UG Scholarships | 0.00 | 0.00 | 0.00 |
| 1UX026 | CE State PAU | 721042 | Waivers-Grad Insurance Pymts | 0.00 | (1,140.00) | (1,140.00) |
| 1UX026 | CE State PAU | 721155 | Asstship-Tuition Waiver | 0.00 | (7,671.25) | (7,671.25) |
| 1UZ025 | Shoals Marine Laboratory | 722305 | Other Financial Aid-Scholarships | (59,695.25) | (71,757.41) | 4,489.59 |
| 1UZ030 | Center for Coastal & Ocean Mapping | 721042 | Waivers-Grad Insurance Pymts | 0.00 | 0.00 | 0.00 |
| 1UZ030 | Center for Coastal & Ocean Mapping | 721115 | Asstship-Grad TW | 0.00 | 0.00 | 0.00 |
| 1UZ030 | Center for Coastal & Ocean Mapping | 721130 | Asstship-Grad Project TW Non Res | 0.00 | (17,124.00) | (18,024.00) |
| 1UZ030 | Center for Coastal & Ocean Mapping | 721155 | Asstship-Tuition Waiver | 0.00 | (2,533.00) | (4,669.25) |
| ***Total | Less: student financial aid - all other | | | (59,428,098.51) | (58,272,630.27) | (111,202,674.03) |
| **A10SFNAD -** | **Less: student financial aid - grants and contracts** | | | | | |
| 110209 | Assisting Dairy Producers | 721042 | Waivers-Grad Insurance Pymts | 0.00 | 0.00 | 0.00 |
| 110209 | Assisting Dairy Producers | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 110209 | Assisting Dairy Producers | 721155 | Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 |
| 110249 | Nitrogen Synchrony | 721042 | Waivers-Grad Insurance Pymts | 0.00 | 0.00 | 0.00 |
| 110249 | Nitrogen Synchrony | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 110249 | Nitrogen Synchrony | 721155 | Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 |
| 110253 | Biological Nitorgen | 721042 | Waivers-Grad Insurance Pymts | 0.00 | 0.00 | 0.00 |
| 110253 | Biological Nitorgen | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 110253 | Biological Nitorgen | 721155 | Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 |
| 110262 | Red Pine Decline | 721042 | Waivers-Grad Insurance Pymts | 0.00 | 0.00 | 0.00 |
| 110262 | Red Pine Decline | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 110262 | Red Pine Decline | 721155 | Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 |
| 110269 | Sustaining Local Agriculture | 721042 | Waivers-Grad Insurance Pymts | 0.00 | 0.00 | 0.00 |
| 110269 | Sustaining Local Agriculture | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 110269 | Sustaining Local Agriculture | 721155 | Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 |
| 110272 | Effects of Pesticide Seed Trea | 721042 | Waivers-Grad Insurance Pymts | 0.00 | 0.00 | 0.00 |
| 110272 | Effects of Pesticide Seed Trea | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 110272 | Effects of Pesticide Seed Trea | 721155 | Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 |
| 110273 | Frankia Signal Molecule | 721042 | Waivers-Grad Insurance Pymts | 0.00 | (1,140.00) | (1,140.00) |
| 110273 | Frankia Signal Molecule | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 110273 | Frankia Signal Molecule | 721155 | Asstship-Tuition Waiver | 0.00 | (2,372.50) | (2,372.50) |
| 110280 | White Pine Forest Health | 721042 | Waivers-Grad Insurance Pymts | 0.00 | 0.00 | 0.00 |
| 110280 | White Pine Forest Health | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 110280 | White Pine Forest Health | 721155 | Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 |
| 110284 | Predicting Carbon Dynamics | 721042 | Waivers-Grad Insurance Pymts | 0.00 | (1,140.00) | (2,280.00) |
| 110284 | Predicting Carbon Dynamics | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 110284 | Predicting Carbon Dynamics | 721155 | Asstship-Tuition Waiver | 0.00 | (1,051.25) | (2,102.50) |
| 110293 | Nematodes Targeting PDE | 721042 | Waivers-Grad Insurance Pymts | 0.00 | (1,140.00) | (1,140.00) |
| 110293 | Nematodes Targeting PDE | 721155 | Asstship-Tuition Waiver | 0.00 | (1,821.25) | (1,821.25) |
| 110304 | Striped Skunks and Raccoons | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 110304 | Striped Skunks and Raccoons | 721155 | Asstship-Tuition Waiver | 0.00 | (1,065.00) | (1,065.00) |
| 110305 | Effects of Emerald Ash Borer | 721042 | Waivers-Grad Insurance Pymts | 0.00 | 0.00 | 0.00 |
| 110305 | Effects of Emerald Ash Borer | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 110305 | Effects of Emerald Ash Borer | 721155 | Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 |
| 110311 | Perennial Legume-Grass Mixture | 721042 | Waivers-Grad Insurance Pymts | (1,140.00) | (1,140.00) | (2,280.00) |
| 110311 | Perennial Legume-Grass Mixture | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 110311 | Perennial Legume-Grass Mixture | 721155 | Asstship-Tuition Waiver | (1,051.25) | (2,591.25) | (3,642.50) |
| 110313 | Managing Invasive Plants | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 110320 | Chaga Resources in the WMNF | 721042 | Waivers-Grad Insurance Pymts | 0.00 | 0.00 | 0.00 |
| 110320 | Chaga Resources in the WMNF | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 110320 | Chaga Resources in the WMNF | 721155 | Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 |
| 110325 | Effects of Emerald Ash Borer | 721042 | Waivers-Grad Insurance Pymts | 0.00 | 0.00 | 0.00 |
| 110325 | Effects of Emerald Ash Borer | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 110325 | Effects of Emerald Ash Borer | 721155 | Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 |
| 110334 | Optimizing AquaponicProduction | 721042 | Waivers-Grad Insurance Pymts | (1,140.00) | (1,140.00) | (2,280.00) |
| 110334 | Optimizing AquaponicProduction | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 110334 | Optimizing AquaponicProduction | 721155 | Asstship-Tuition Waiver | (6,331.25) | (6,211.25) | (12,422.50) |

| 1D - UNH - Durham | | | | 2020 YTD Activity | 2019 YTD Activity | 2019 Final Activity |
|---|---|---|---|---|---|---|
| **A - Operating Revenues** | | | | | | |
| **A10SFNAD -** | **Less: student financial aid - grants and contracts** | | | | | |
| 110335 | Microbiome & Methane Emissions | 721042 | Waivers-Grad Insurance Pymts | 0.00 | (1,140.00) | (2,280.00) |
| 110335 | Microbiome & Methane Emissions | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 110335 | Microbiome & Methane Emissions | 721155 | Asstship-Tuition Waiver | 0.00 | (4,671.25) | (5,722.50) |
| 110339 | American Ash Resistance | 721042 | Waivers-Grad Insurance Pymts | 0.00 | (1,140.00) | (2,280.00) |
| 110339 | American Ash Resistance | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 110339 | American Ash Resistance | 721155 | Asstship-Tuition Waiver | 0.00 | (7,046.25) | (11,717.50) |
| 110344 | Skunks & Raccoons in ORV Prog | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 110344 | Skunks & Raccoons in ORV Prog | 721155 | Asstship-Tuition Waiver | 0.00 | (2,336.00) | (3,850.00) |
| 110359 | American Ash Resistance | 721042 | Waivers-Grad Insurance Pymts | (1,140.00) | 0.00 | 0.00 |
| 110359 | American Ash Resistance | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 110359 | American Ash Resistance | 721155 | Asstship-Tuition Waiver | (1,836.25) | 0.00 | 0.00 |
| 111C56 | Continuation of the NOAA JHC | 721042 | Waivers-Grad Insurance Pymts | 0.00 | 0.00 | 0.00 |
| 111C56 | Continuation of the NOAA JHC | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 111C56 | Continuation of the NOAA JHC | 721155 | Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 |
| 111D48 | 2012-2017 CRRC Admin | 721042 | Waivers-Grad Insurance Pymts | 0.00 | 0.00 | 0.00 |
| 111D48 | 2012-2017 CRRC Admin | 721155 | Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 |
| 111D87 | Long-Line Nori Aquaculture | 721042 | Waivers-Grad Insurance Pymts | 0.00 | 0.00 | 0.00 |
| 111D87 | Long-Line Nori Aquaculture | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 111D87 | Long-Line Nori Aquaculture | 721155 | Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 |
| 111D89 | Great Bay Sediment Nutrients | 721042 | Waivers-Grad Insurance Pymts | 0.00 | 0.00 | 0.00 |
| 111D89 | Great Bay Sediment Nutrients | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 111D89 | Great Bay Sediment Nutrients | 721155 | Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 |
| 111D95 | Aquaculture Raft | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 111D95 | Aquaculture Raft | 721155 | Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 |
| 111D98 | Climate Adaptation for Roads | 721042 | Waivers-Grad Insurance Pymts | 0.00 | 0.00 | 0.00 |
| 111D98 | Climate Adaptation for Roads | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 111D98 | Climate Adaptation for Roads | 721155 | Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 |
| 111D99 | Pathogens in Oysters | 721042 | Waivers-Grad Insurance Pymts | 0.00 | 0.00 | 0.00 |
| 111D99 | Pathogens in Oysters | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 111D99 | Pathogens in Oysters | 721155 | Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 |
| 111E08 | NIST Fluorescent Probes | 721042 | Waivers-Grad Insurance Pymts | 0.00 | 0.00 | 0.00 |
| 111E08 | NIST Fluorescent Probes | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 111E08 | NIST Fluorescent Probes | 721155 | Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 |
| 111E16 | Continuation of NOAA JHC | 721042 | Waivers-Grad Insurance Pymts | (14,820.00) | (20,520.00) | (27,360.00) |
| 111E16 | Continuation of NOAA JHC | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 111E16 | Continuation of NOAA JHC | 721155 | Asstship-Tuition Waiver | (72,394.50) | (89,199.25) | (118,180.00) |
| 111E29 | Chemical Signatures as Tags | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 111E29 | Chemical Signatures as Tags | 721155 | Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 |
| 111E32 | FIREX | 721042 | Waivers-Grad Insurance Pymts | 0.00 | (1,140.00) | (2,280.00) |
| 111E32 | FIREX | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 111E32 | FIREX | 721155 | Asstship-Tuition Waiver | 0.00 | (6,971.25) | (12,412.50) |
| 111E37 | Pathogenic Vibrio in NH | 721042 | Waivers-Grad Insurance Pymts | 0.00 | 0.00 | 0.00 |
| 111E37 | Pathogenic Vibrio in NH | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 111E37 | Pathogenic Vibrio in NH | 721155 | Asstship-Tuition Waiver | 0.00 | (1,530.00) | (1,530.00) |
| 111E41 | 1588 Timing Security-SmartGrid | 721042 | Waivers-Grad Insurance Pymts | 0.00 | 0.00 | 0.00 |
| 111E41 | 1588 Timing Security-SmartGrid | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 111E41 | 1588 Timing Security-SmartGrid | 721155 | Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 |
| 111E52 | CRRC Admin | 721042 | Waivers-Grad Insurance Pymts | (1,140.00) | (1,140.00) | (2,280.00) |
| 111E52 | CRRC Admin | 721155 | Asstship-Tuition Waiver | (1,533.75) | (8,987.50) | (10,521.25) |
| 111E53 | Alleviate Eider Duck Predation | 721042 | Waivers-Grad Insurance Pymts | 0.00 | (1,140.00) | (2,280.00) |
| 111E53 | Alleviate Eider Duck Predation | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 111E53 | Alleviate Eider Duck Predation | 721155 | Asstship-Tuition Waiver | 0.00 | (1,533.75) | (6,529.00) |
| 111E60 | Sustainability of NE Aquacult | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 111E60 | Sustainability of NE Aquacult | 721155 | Asstship-Tuition Waiver | 0.00 | (6,996.25) | (13,967.50) |
| 111E63 | Berlinsky-Striped Bass | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 111E69 | Whistler Vibrio | 721042 | Waivers-Grad Insurance Pymts | 0.00 | (524.40) | (524.40) |
| 111E69 | Whistler Vibrio | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 111E69 | Whistler Vibrio | 721155 | Asstship-Tuition Waiver | 0.00 | (253.57) | (253.57) |
| 112148 | Large Sclae Observation | 721042 | Waivers-Grad Insurance Pymts | 0.00 | 0.00 | 0.00 |
| 112148 | Large Sclae Observation | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 112148 | Large Sclae Observation | 721155 | Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 |
| 112149 | Neutrals | 721042 | Waivers-Grad Insurance Pymts | 0.00 | 0.00 | 0.00 |
| 112149 | Neutrals | 721155 | Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 |
| 112167 | OpenGGCM Data Assimilation | 721042 | Waivers-Grad Insurance Pymts | 0.00 | 0.00 | 0.00 |
| 112167 | OpenGGCM Data Assimilation | 721155 | Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 |

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| **A - Operating Revenues** | | | | | | |
| **A10SFNAD -** | **Less: student financial aid - grants and contracts** | | | | | |
| 112169 | Models for Manufacturing | 721042 | Waivers-Grad Insurance Pymts | (1,140.00) | (1,140.00) | (2,280.00) |
| 112169 | Models for Manufacturing | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 112169 | Models for Manufacturing | 721155 | Asstship-Tuition Waiver | (8,505.00) | (6,835.25) | (11,666.50) |
| 112170 | Hierarchical-Fractal Interface | 721042 | Waivers-Grad Insurance Pymts | 0.00 | 0.00 | 0.00 |
| 112170 | Hierarchical-Fractal Interface | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 112170 | Hierarchical-Fractal Interface | 721155 | Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 |
| 112183 | Monitoring Odontocete Shifts | 721042 | Waivers-Grad Insurance Pymts | 0.00 | (1,140.00) | (2,280.00) |
| 112183 | Monitoring Odontocete Shifts | 721155 | Asstship-Tuition Waiver | 0.00 | (6,211.25) | (13,282.50) |
| 112187 | ISM Velocity with IBEX and Uly | 721042 | Waivers-Grad Insurance Pymts | 0.00 | 0.00 | 0.00 |
| 112187 | ISM Velocity with IBEX and Uly | 721155 | Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 |
| 112188 | LF-VLF Radio Waves | 721042 | Waivers-Grad Insurance Pymts | (285.00) | 0.00 | 0.00 |
| 112188 | LF-VLF Radio Waves | 721155 | Asstship-Tuition Waiver | (851.56) | 0.00 | 0.00 |
| 112190 | High Reynolds Numbers | 721042 | Waivers-Grad Insurance Pymts | 0.00 | 0.00 | 0.00 |
| 112190 | High Reynolds Numbers | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 112190 | High Reynolds Numbers | 721155 | Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 |
| 112192 | Development of Autonomous | 721042 | Waivers-Grad Insurance Pymts | (1,140.00) | (1,140.00) | (2,280.00) |
| 112192 | Development of Autonomous | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 112192 | Development of Autonomous | 721155 | Asstship-Tuition Waiver | (1,533.75) | 0.00 | 0.00 |
| 112193 | High-Frequency Scattering | 721042 | Waivers-Grad Insurance Pymts | 0.00 | (2,280.00) | (4,560.00) |
| 112193 | High-Frequency Scattering | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 112193 | High-Frequency Scattering | 721155 | Asstship-Tuition Waiver | 0.00 | (8,222.50) | (16,445.00) |
| 112195 | Underwater Munitions Pressure | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 112195 | Underwater Munitions Pressure | 721155 | Asstship-Tuition Waiver | (7,853.25) | (5,987.25) | (11,126.50) |
| 112199 | Cold Regions Operations | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 112200 | The Origin of HF and VHF | 721042 | Waivers-Grad Insurance Pymts | (2,280.00) | 0.00 | (2,470.00) |
| 112200 | The Origin of HF and VHF | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 112200 | The Origin of HF and VHF | 721155 | Asstship-Tuition Waiver | (4,457.50) | (4,671.25) | (12,693.75) |
| 112201 | Synthetic Polymers | 721042 | Waivers-Grad Insurance Pymts | (1,140.00) | (1,140.00) | (3,420.00) |
| 112201 | Synthetic Polymers | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 112201 | Synthetic Polymers | 721155 | Asstship-Tuition Waiver | (1,051.25) | (1,051.25) | (3,153.75) |
| 112203 | DoD CRREL Testing Services Con | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 112204 | Ocean Acoustics | 721042 | Waivers-Grad Insurance Pymts | (1,140.00) | 0.00 | 0.00 |
| 112204 | Ocean Acoustics | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 112204 | Ocean Acoustics | 721155 | Asstship-Tuition Waiver | (15,319.50) | 0.00 | 0.00 |
| 112206 | Temporal Changes Seafloor | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 115107 | Global Cropland Area Database | 721042 | Waivers-Grad Insurance Pymts | 0.00 | 0.00 | 0.00 |
| 115107 | Global Cropland Area Database | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 115107 | Global Cropland Area Database | 721155 | Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 |
| 115121 | Sparrow Nanotag | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 115123 | FWS: Shrubland Bird | 721042 | Waivers-Grad Insurance Pymts | 0.00 | 0.00 | 0.00 |
| 115123 | FWS: Shrubland Bird | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 115123 | FWS: Shrubland Bird | 721155 | Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 |
| 115132 | ADEON | 721042 | Waivers-Grad Insurance Pymts | 0.00 | (1,140.00) | (1,140.00) |
| 115132 | ADEON | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 115132 | ADEON | 721155 | Asstship-Tuition Waiver | 0.00 | (5,139.25) | (5,139.25) |
| 115144 | Little Brown Bats Populations | 721042 | Waivers-Grad Insurance Pymts | 0.00 | (1,140.00) | (1,140.00) |
| 115144 | Little Brown Bats Populations | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 115144 | Little Brown Bats Populations | 721155 | Asstship-Tuition Waiver | 0.00 | (1,051.25) | (1,051.25) |
| 115149 | African American Exp NPS | 721042 | Waivers-Grad Insurance Pymts | 0.00 | 0.00 | 0.00 |
| 115149 | African American Exp NPS | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 115149 | African American Exp NPS | 721155 | Asstship-Tuition Waiver | (1,051.25) | 0.00 | 0.00 |
| 120071 | Flooded Pavement Assessment | 721042 | Waivers-Grad Insurance Pymts | 0.00 | 0.00 | 0.00 |
| 120071 | Flooded Pavement Assessment | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 120071 | Flooded Pavement Assessment | 721155 | Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 |
| 13D088 | UNH 4U - Voc Rehab | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 13F089 | Moose Population Dynamics | 721042 | Waivers-Grad Insurance Pymts | (1,140.00) | 0.00 | (1,140.00) |
| 13F089 | Moose Population Dynamics | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 13F089 | Moose Population Dynamics | 721155 | Asstship-Tuition Waiver | (551.25) | 0.00 | (6,837.25) |
| 13F091 | Regional Tern Research | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 13F091 | Regional Tern Research | 721155 | Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 |
| 13F099 | Cottontails in an Urban NH | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 13F099 | Cottontails in an Urban NH | 721155 | Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 |
| 13GFN0 | 2009-2010 NH State Grant | 722305 | Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 |
| 13GFN1 | 2010-2011 NH State Grant | 722305 | Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 |
| 13GFN7 | 2006-2007 NH State Grant | 722305 | Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 |

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| **A - Operating Revenues** | | | | | | |
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| 13GFN8 | 2007-2008 NH State Grant | 722305 | Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 |
| 13GFN9 | 2008-2009 NH State Grant | 722305 | Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 |
| 13H188 | Child Welfare Tuition Partners | 7201U1 | NBFA-UG Scholarships | 0.00 | 0.00 | 0.00 |
| 13H188 | Child Welfare Tuition Partners | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 13H188 | Child Welfare Tuition Partners | 722310 | Other Financial Aid-Misc Dept Schol | 0.00 | 0.00 | 0.00 |
| 13H224 | Child Support Guidelines in NH | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 13H247 | Education Tuition Partnership | 721000 | Waivers (Non-Assistantships) | (2,336.00) | (62,927.00) | (83,343.00) |
| 13H247 | Education Tuition Partnership | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 13H272 | Ed Tuition Partnership FY20 | 721000 | Waivers (Non-Assistantships) | (51,079.00) | 0.00 | 0.00 |
| 13H272 | Ed Tuition Partnership FY20 | 721055 | Waivers-UG Waiver of Tuition&Fees | 0.00 | 0.00 | 0.00 |
| 13H272 | Ed Tuition Partnership FY20 | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 13R264 | NHRIC: Numerical Modeling Tool | 721042 | Waivers-Grad Insurance Pymts | 0.00 | 0.00 | 0.00 |
| 13R264 | NHRIC: Numerical Modeling Tool | 721155 | Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 |
| 13R265 | NHIRC Microstructure and Mech | 721042 | Waivers-Grad Insurance Pymts | 0.00 | 1,140.00 | 1,140.00 |
| 13R265 | NHIRC Microstructure and Mech | 721155 | Asstship-Tuition Waiver | 4,994.25 | 0.00 | 0.00 |
| 13R285 | NHIRC Dev. Watts Pipe Tool | 721042 | Waivers-Grad Insurance Pymts | 0.00 | (1,140.00) | (1,140.00) |
| 13R285 | NHIRC Dev. Watts Pipe Tool | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 13R285 | NHIRC Dev. Watts Pipe Tool | 721155 | Asstship-Tuition Waiver | 0.00 | (7,671.25) | 0.00 |
| 13R297 | Diameter Bioreactor (VDB) | 721042 | Waivers-Grad Insurance Pymts | 0.00 | (1,140.00) | (2,280.00) |
| 13R297 | Diameter Bioreactor (VDB) | 721100 | Assistantships | 0.00 | (7,671.25) | (7,671.25) |
| 13R299 | NHIRC: C3I, Inc | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 13R299 | NHIRC: C3I, Inc | 721155 | Asstship-Tuition Waiver | 0.00 | (4,995.25) | (8,839.00) |
| 13T073 | Living Bridge: Benchmark-AID | 721042 | Waivers-Grad Insurance Pymts | 0.00 | (1,140.00) | (3,990.00) |
| 13T073 | Living Bridge: Benchmark-AID | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 13T073 | Living Bridge: Benchmark-AID | 721155 | Asstship-Tuition Waiver | 0.00 | (1,533.75) | (15,048.62) |
| 13T081 | Layer Coefficients SPR# 26962N | 721042 | Waivers-Grad Insurance Pymts | 0.00 | (1,140.00) | (2,029.20) |
| 13T081 | Layer Coefficients SPR# 26962N | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 13T081 | Layer Coefficients SPR# 26962N | 721155 | Asstship-Tuition Waiver | 0.00 | (2,303.75) | (3,330.67) |
| 13T082 | Concrete Bridge Curb SPR26962P | 721042 | Waivers-Grad Insurance Pymts | (570.00) | 0.00 | 0.00 |
| 13T082 | Concrete Bridge Curb SPR26962P | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 13T082 | Concrete Bridge Curb SPR26962P | 721155 | Asstship-Tuition Waiver | (3,053.12) | 0.00 | (3,726.87) |
| 13T083 | Cracking Performance SPR26962O | 721042 | Waivers-Grad Insurance Pymts | 0.00 | (1,140.00) | (2,280.00) |
| 13T083 | Cracking Performance SPR26962O | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 13T083 | Cracking Performance SPR26962O | 721155 | Asstship-Tuition Waiver | 0.00 | (5,139.25) | (11,974.50) |
| 13T084 | Gusset-Less Truss SPR #26962M | 721042 | Waivers-Grad Insurance Pymts | 0.00 | 0.00 | 0.00 |
| 13T084 | Gusset-Less Truss SPR #26962M | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 13T084 | Gusset-Less Truss SPR #26962M | 721155 | Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 |
| 13T099 | Permeafor | 721042 | Waivers-Grad Insurance Pymts | 0.00 | 0.00 | 0.00 |
| 13T099 | Permeafor | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 13T099 | Permeafor | 721155 | Asstship-Tuition Waiver | (7,618.75) | 0.00 | 0.00 |
| 13T100 | RAC-Smart Rock | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 13T105 | Forecast Bridge Condition | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 13V113 | Chloride Mitigation | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 13V223 | Using Science, Building Social | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 13ZG20 | 2019-2020 Governor's Schol. Program | 720102 | NBFA-UG UNIQUE Grant | (14,000.00) | 0.00 | 0.00 |
| 13ZU09 | 2008-2009 UNIQUE Grant | 722305 | Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 |
| 13ZU10 | 2009-2010 UNIQUE Grant | 722305 | Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 |
| 13ZU11 | 2010-2011 UNIQUE Grant | 722305 | Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 |
| 13ZU14 | 2013-2014 UNIQUE Grant | 720 | Merit, Need, Entitlements | 0.00 | 0.00 | 0.00 |
| 13ZU14 | 2013-2014 UNIQUE Grant | 722305 | Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 |
| 13ZU15 | 2014-2015 UNIQUE Grant | 722305 | Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 |
| 13ZU16 | 2015-2016 UNIQUE Grant | 722305 | Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 |
| 13ZU17 | 2016-2017 UNIQUE Grant | 720102 | NBFA-UG UNIQUE Grant | 0.00 | 0.00 | 0.00 |
| 13ZU18 | 2017-2018 UNIQUE Grant | 720102 | NBFA-UG UNIQUE Grant | 0.00 | 0.00 | 0.00 |
| 13ZU19 | 2018-2019 UNIQUE Grant | 720102 | NBFA-UG UNIQUE Grant | 0.00 | (237,000.00) | (448,100.00) |
| 13ZU20 | 2019-2020 UNIQUE Grant | 720102 | NBFA-UG UNIQUE Grant | (261,350.00) | 0.00 | 0.00 |
| 143339 | CRaTER Science Mission Phase | 721042 | Waivers-Grad Insurance Pymts | 0.00 | (570.00) | (1,140.00) |
| 143339 | CRaTER Science Mission Phase | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 143339 | CRaTER Science Mission Phase | 721155 | Asstship-Tuition Waiver | 0.00 | (525.62) | (1,051.24) |
| 143351 | NASA LWS TR&T-EMIC Waves | 721042 | Waivers-Grad Insurance Pymts | 0.00 | 0.00 | 0.00 |
| 143351 | NASA LWS TR&T-EMIC Waves | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 143351 | NASA LWS TR&T-EMIC Waves | 721155 | Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 |
| 143372 | GRAPE GRBs | 721042 | Waivers-Grad Insurance Pymts | 0.00 | 0.00 | 0.00 |
| 143372 | GRAPE GRBs | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 143372 | GRAPE GRBs | 721155 | Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 |

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| 143376 | NASA G-GIP: Ion Spectra | 721042 | Waivers-Grad Insurance Pymts | 0.00 | 0.00 | 0.00 |
| 143376 | NASA G-GIP: Ion Spectra | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 143376 | NASA G-GIP: Ion Spectra | 721155 | Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 |
| 143383 | RENU 2 | 721042 | Waivers-Grad Insurance Pymts | 0.00 | 0.00 | 0.00 |
| 143383 | RENU 2 | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 143383 | RENU 2 | 721155 | Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 |
| 143385 | C-SWEPA | 721042 | Waivers-Grad Insurance Pymts | 0.00 | (1,140.00) | (2,850.00) |
| 143385 | C-SWEPA | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 143385 | C-SWEPA | 721110 | Asstship-Grad Fee Waiver | 0.00 | (6,971.25) | (6,971.25) |
| 143385 | C-SWEPA | 721155 | Asstship-Tuition Waiver | 0.00 | 0.00 | (5,196.88) |
| 143388 | MHD & Kinetic Effect Integrat. | 721042 | Waivers-Grad Insurance Pymts | (1,140.00) | 0.00 | 0.00 |
| 143388 | MHD & Kinetic Effect Integrat. | 721155 | Asstship-Tuition Waiver | (4,761.25) | 0.00 | 0.00 |
| 143393 | Wind and Geospace | 721042 | Waivers-Grad Insurance Pymts | 0.00 | 0.00 | 0.00 |
| 143393 | Wind and Geospace | 721155 | Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 |
| 143394 | Ring Current Acceleration | 721042 | Waivers-Grad Insurance Pymts | 0.00 | (1,140.00) | (1,140.00) |
| 143394 | Ring Current Acceleration | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 143394 | Ring Current Acceleration | 721155 | Asstship-Tuition Waiver | 0.00 | (1,051.25) | (1,051.25) |
| 143395 | Ring Current Pressure | 721042 | Waivers-Grad Insurance Pymts | 0.00 | 0.00 | 0.00 |
| 143395 | Ring Current Pressure | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 143395 | Ring Current Pressure | 721155 | Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 |
| 143400 | Soft Gamma-Ray Optics | 721042 | Waivers-Grad Insurance Pymts | 0.00 | 0.00 | 0.00 |
| 143400 | Soft Gamma-Ray Optics | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 143400 | Soft Gamma-Ray Optics | 721155 | Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 |
| 143401 | High-Res Mass Spectrometer | 721042 | Waivers-Grad Insurance Pymts | 0.00 | (1,140.00) | (1,140.00) |
| 143401 | High-Res Mass Spectrometer | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 143401 | High-Res Mass Spectrometer | 721155 | Asstship-Tuition Waiver | 0.00 | (1,051.25) | (1,051.25) |
| 143404 | RADAR at Jakobshavn | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 143404 | RADAR at Jakobshavn | 721155 | Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 |
| 143408 | Origin of Particles | 721042 | Waivers-Grad Insurance Pymts | 0.00 | 0.00 | 0.00 |
| 143408 | Origin of Particles | 721155 | Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 |
| 143412 | Snowmelt in RRB | 721042 | Waivers-Grad Insurance Pymts | (1,140.00) | 0.00 | (1,140.00) |
| 143412 | Snowmelt in RRB | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 143412 | Snowmelt in RRB | 721155 | Asstship-Tuition Waiver | (6,971.25) | 0.00 | (1,533.75) |
| 143413 | NASA HGI-EMIC Waves | 721042 | Waivers-Grad Insurance Pymts | 0.00 | (1,140.00) | (1,140.00) |
| 143413 | NASA HGI-EMIC Waves | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 143413 | NASA HGI-EMIC Waves | 721155 | Asstship-Tuition Waiver | 0.00 | (1,051.25) | (1,051.25) |
| 143414 | SIPM Compton Telescope | 721042 | Waivers-Grad Insurance Pymts | 0.00 | (1,140.00) | (2,280.00) |
| 143414 | SIPM Compton Telescope | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 143414 | SIPM Compton Telescope | 721155 | Asstship-Tuition Waiver | 0.00 | (4,161.25) | (5,212.50) |
| 143419 | NH Space Grant | 721042 | Waivers-Grad Insurance Pymts | 0.00 | (1,140.00) | (2,280.00) |
| 143419 | NH Space Grant | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 143419 | NH Space Grant | 721155 | Asstship-Tuition Waiver | 0.00 | (8,222.50) | (9,273.75) |
| 143423 | Sawtooth Oscillations | 721042 | Waivers-Grad Insurance Pymts | 0.00 | (570.00) | (1,710.00) |
| 143423 | Sawtooth Oscillations | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 143423 | Sawtooth Oscillations | 721155 | Asstship-Tuition Waiver | 0.00 | (525.62) | (1,576.87) |
| 143427 | Decline of Cycle | 721042 | Waivers-Grad Insurance Pymts | 0.00 | 0.00 | 0.00 |
| 143427 | Decline of Cycle | 721155 | Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 |
| 143432 | UNH SAGA Payload KORUS AQ | 721042 | Waivers-Grad Insurance Pymts | 0.00 | 0.00 | 0.00 |
| 143432 | UNH SAGA Payload KORUS AQ | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 143432 | UNH SAGA Payload KORUS AQ | 721155 | Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 |
| 143434 | Korea-US Ocean Color Cruise | 721042 | Waivers-Grad Insurance Pymts | 0.00 | 0.00 | 0.00 |
| 143434 | Korea-US Ocean Color Cruise | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 143434 | Korea-US Ocean Color Cruise | 721155 | Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 |
| 143435 | GRAPE 2016 | 721042 | Waivers-Grad Insurance Pymts | 0.00 | 0.00 | (1,140.00) |
| 143435 | GRAPE 2016 | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 143435 | GRAPE 2016 | 721155 | Asstship-Tuition Waiver | 0.00 | 0.00 | (1,051.25) |
| 143439 | Interstellar Flow Direction | 721042 | Waivers-Grad Insurance Pymts | 0.00 | 0.00 | 0.00 |
| 143439 | Interstellar Flow Direction | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 143439 | Interstellar Flow Direction | 721155 | Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 |
| 143441 | COMPTEL Albedo | 721042 | Waivers-Grad Insurance Pymts | 0.00 | (1,140.00) | (2,280.00) |
| 143441 | COMPTEL Albedo | 721155 | Asstship-Tuition Waiver | 0.00 | (6,971.25) | (11,642.50) |
| 143448 | Snow and Soil Interactions | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 143456 | Soft Gamma-Ray Concentrator | 721042 | Waivers-Grad Insurance Pymts | (1,140.00) | 0.00 | 0.00 |
| 143456 | Soft Gamma-Ray Concentrator | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 143456 | Soft Gamma-Ray Concentrator | 721155 | Asstship-Tuition Waiver | (1,051.25) | 0.00 | 0.00 |

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| 143460 | From Archea to the Atmosphere | 721042 | Waivers-Grad Insurance Pymts | 0.00 | (1,140.00) | (2,280.00) |
| 143460 | From Archea to the Atmosphere | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 143460 | From Archea to the Atmosphere | 721155 | Asstship-Tuition Waiver | 0.00 | (4,131.25) | (5,182.50) |
| 143465 | Solar Wind Observations Quad | 721042 | Waivers-Grad Insurance Pymts | (570.00) | (570.00) | (1,140.00) |
| 143465 | Solar Wind Observations Quad | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 143465 | Solar Wind Observations Quad | 721155 | Asstship-Tuition Waiver | (525.62) | (525.62) | (2,206.24) |
| 143468 | Near-Earth Plasma Sheet | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 143473 | Tsavalas EPScOR | 721042 | Waivers-Grad Insurance Pymts | (1,140.00) | (1,140.00) | (2,280.00) |
| 143473 | Tsavalas EPScOR | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 143473 | Tsavalas EPScOR | 721155 | Asstship-Tuition Waiver | (1,051.25) | (4,671.25) | (8,032.50) |
| 143474 | Varga EPScOR | 721042 | Waivers-Grad Insurance Pymts | (1,140.00) | 0.00 | 0.00 |
| 143474 | Varga EPScOR | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 143474 | Varga EPScOR | 721155 | Asstship-Tuition Waiver | (1,836.25) | 0.00 | 0.00 |
| 143475 | Kilonovae Light Curves | 721042 | Waivers-Grad Insurance Pymts | 0.00 | (1,140.00) | (1,140.00) |
| 143475 | Kilonovae Light Curves | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 143476 | Augmentation to NHSGC Training | 721042 | Waivers-Grad Insurance Pymts | (4,560.00) | (3,420.00) | (6,840.00) |
| 143476 | Augmentation to NHSGC Training | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 143476 | Augmentation to NHSGC Training | 721155 | Asstship-Tuition Waiver | (14,835.00) | (11,383.75) | (21,532.50) |
| 143480 | LAMP | 721042 | Waivers-Grad Insurance Pymts | 0.00 | 0.00 | 0.00 |
| 143480 | LAMP | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 143480 | LAMP | 721155 | Asstship-Tuition Waiver | (2,853.69) | (2,335.62) | (4,016.24) |
| 143486 | Synthetic Diamond Cherenkov | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 143486 | Synthetic Diamond Cherenkov | 721155 | Asstship-Tuition Waiver | 0.00 | 0.00 | (5,441.25) |
| 143488 | Dynamo 2 | 721042 | Waivers-Grad Insurance Pymts | (1,140.00) | 0.00 | 0.00 |
| 143488 | Dynamo 2 | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 143488 | Dynamo 2 | 721155 | Asstship-Tuition Waiver | (7,186.25) | 0.00 | 0.00 |
| 143490 | Ion Composition Control Factor | 721042 | Waivers-Grad Insurance Pymts | (1,140.00) | 0.00 | 0.00 |
| 143490 | Ion Composition Control Factor | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 143490 | Ion Composition Control Factor | 721155 | Asstship-Tuition Waiver | (1,051.25) | 0.00 | 0.00 |
| 143492 | SIPM Compton Telescope Sup. | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 143494 | C-SWEPA Modules 1 Year | 721155 | Asstship-Tuition Waiver | (4,761.25) | 0.00 | 0.00 |
| 143496 | Low-Energy Compton Imager | 721042 | Waivers-Grad Insurance Pymts | (2,280.00) | 0.00 | 0.00 |
| 143496 | Low-Energy Compton Imager | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 143496 | Low-Energy Compton Imager | 721155 | Asstship-Tuition Waiver | (8,187.50) | 0.00 | 0.00 |
| 143497 | Polar Wind Ambipolar Electric | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 143502 | TWINS and SWMF | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 143505 | H-ECIP Proposal | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 143508 | Parametric Instability | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 147446 | NSF Fellowship Jessica Jarett | 721042 | Waivers-Grad Insurance Pymts | 0.00 | 0.00 | 0.00 |
| 147446 | NSF Fellowship Jessica Jarett | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 147446 | NSF Fellowship Jessica Jarett | 721155 | Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 |
| 147446 | NSF Fellowship Jessica Jarett | 722315 | Other Financial Aid-Tuition Grants | 0.00 | 0.00 | 0.00 |
| 147474 | NSF GFRP - Julie Barkman | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 147474 | NSF GFRP - Julie Barkman | 721155 | Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 |
| 147547 | Noyce Scholarship Program | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 147547 | Noyce Scholarship Program | 722000 | Athletic Financial Aid | 0.00 | 0.00 | 0.00 |
| 147547 | Noyce Scholarship Program | 722305 | Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 |
| 147570 | Solar Physics with PAMELA | 721042 | Waivers-Grad Insurance Pymts | 0.00 | 0.00 | 0.00 |
| 147570 | Solar Physics with PAMELA | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 147570 | Solar Physics with PAMELA | 721155 | Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 |
| 147591 | Tsunami Induced Coherent Struc | 721042 | Waivers-Grad Insurance Pymts | 0.00 | 0.00 | 0.00 |
| 147591 | Tsunami Induced Coherent Struc | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 147591 | Tsunami Induced Coherent Struc | 721155 | Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 |
| 147601 | Sun to Ice | 721042 | Waivers-Grad Insurance Pymts | 0.00 | 0.00 | 0.00 |
| 147601 | Sun to Ice | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 147601 | Sun to Ice | 721155 | Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 |
| 147604 | SCALER | 721042 | Waivers-Grad Insurance Pymts | 0.00 | 0.00 | 0.00 |
| 147604 | SCALER | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 147604 | SCALER | 721155 | Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 |
| 147613 | Lammers & Wollheim-Aquatic | 721042 | Waivers-Grad Insurance Pymts | 0.00 | 0.00 | 0.00 |
| 147613 | Lammers & Wollheim-Aquatic | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 147613 | Lammers & Wollheim-Aquatic | 721155 | Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 |
| 147614 | Ollinger-Terrestrial | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 147614 | Ollinger-Terrestrial | 721155 | Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 |
| 147615 | McDowell-Aquatic | 721042 | Waivers-Grad Insurance Pymts | 0.00 | 0.00 | 0.00 |

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| 147615 | McDowell-Aquatic | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 147615 | McDowell-Aquatic | 721155 | Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 |
| 147616 | Dibb-Terrestrial | 721042 | Waivers-Grad Insurance Pymts | 0.00 | 0.00 | 0.00 |
| 147616 | Dibb-Terrestrial | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 147616 | Dibb-Terrestrial | 721155 | Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 |
| 147619 | Leitzel-OEDW | 721042 | Waivers-Grad Insurance Pymts | 0.00 | 0.00 | 0.00 |
| 147619 | Leitzel-OEDW | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 147619 | Leitzel-OEDW | 721155 | Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 |
| 147620 | NH EPSCOR-Curt Grimm | 721042 | Waivers-Grad Insurance Pymts | 0.00 | 0.00 | 0.00 |
| 147625 | CAREER | 721042 | Waivers-Grad Insurance Pymts | 0.00 | 0.00 | 0.00 |
| 147625 | CAREER | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 147625 | CAREER | 721155 | Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 |
| 147626 | Time-Aware Planning | 721042 | Waivers-Grad Insurance Pymts | 0.00 | 0.00 | 0.00 |
| 147626 | Time-Aware Planning | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 147626 | Time-Aware Planning | 721155 | Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 |
| 147629 | CAREER: MHK Turbulence | 721042 | Waivers-Grad Insurance Pymts | 0.00 | 0.00 | 0.00 |
| 147629 | CAREER: MHK Turbulence | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 147629 | CAREER: MHK Turbulence | 721155 | Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 |
| 147669 | Sustainability Knowledge | 721042 | Waivers-Grad Insurance Pymts | 0.00 | 0.00 | 0.00 |
| 147669 | Sustainability Knowledge | 721155 | Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 |
| 147671 | Dayside FAC Source Regions | 721042 | Waivers-Grad Insurance Pymts | 0.00 | 0.00 | 0.00 |
| 147671 | Dayside FAC Source Regions | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 147671 | Dayside FAC Source Regions | 721155 | Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 |
| 147682 | Delta-47 Foram Calibration | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 147686 | Fellow Amanda Daly | 721042 | Waivers-Grad Insurance Pymts | 0.00 | 0.00 | 0.00 |
| 147686 | Fellow Amanda Daly | 721155 | Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 |
| 147687 | Fellow Nancy Fernandes | 721042 | Waivers-Grad Insurance Pymts | 0.00 | 0.00 | 0.00 |
| 147687 | Fellow Nancy Fernandes | 721155 | Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 |
| 147688 | GOALI: CBT | 721042 | Waivers-Grad Insurance Pymts | 0.00 | 0.00 | 0.00 |
| 147688 | GOALI: CBT | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 147688 | GOALI: CBT | 721155 | Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 |
| 147690 | ABR: Novel Glycoprotein | 721042 | Waivers-Grad Insurance Pymts | 0.00 | 0.00 | 0.00 |
| 147690 | ABR: Novel Glycoprotein | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 147690 | ABR: Novel Glycoprotein | 721155 | Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 |
| 147691 | Macroalgal Digitzation TCN | 721042 | Waivers-Grad Insurance Pymts | 0.00 | (1,140.00) | (1,140.00) |
| 147691 | Macroalgal Digitzation TCN | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 147691 | Macroalgal Digitzation TCN | 721155 | Asstship-Tuition Waiver | 0.00 | (7,001.25) | (7,001.25) |
| 147692 | NSF GFRP-Danielle Grogan | 721042 | Waivers-Grad Insurance Pymts | 0.00 | 0.00 | 0.00 |
| 147692 | NSF GFRP-Danielle Grogan | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 147692 | NSF GFRP-Danielle Grogan | 721155 | Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 |
| 147695 | NSF GFRP-Lauren Koenig | 721042 | Waivers-Grad Insurance Pymts | 0.00 | 0.00 | 0.00 |
| 147695 | NSF GFRP-Lauren Koenig | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 147695 | NSF GFRP-Lauren Koenig | 721155 | Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 |
| 147696 | NSF GFRP-Patrick MaCarthur | 721042 | Waivers-Grad Insurance Pymts | 0.00 | 0.00 | 0.00 |
| 147696 | NSF GFRP-Patrick MaCarthur | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 147696 | NSF GFRP-Patrick MaCarthur | 721155 | Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 |
| 147697 | Plasma Sheet Precondition | 721042 | Waivers-Grad Insurance Pymts | 0.00 | 0.00 | 0.00 |
| 147697 | Plasma Sheet Precondition | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 147697 | Plasma Sheet Precondition | 721155 | Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 |
| 147698 | ULF Svalbard | 721042 | Waivers-Grad Insurance Pymts | 0.00 | 0.00 | 0.00 |
| 147698 | ULF Svalbard | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 147698 | ULF Svalbard | 721155 | Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 |
| 147699 | Collaborative Research: TC3 | 721042 | Waivers-Grad Insurance Pymts | 0.00 | 0.00 | 0.00 |
| 147699 | Collaborative Research: TC3 | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 147699 | Collaborative Research: TC3 | 721155 | Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 |
| 147721 | External Engagement | 7200U1 | MBFA-UG Scholarships | 0.00 | 0.00 | 0.00 |
| 147721 | External Engagement | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 147721 | External Engagement | 722305 | Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 |
| 147723 | Exper Evolution in Symbiosis | 721042 | Waivers-Grad Insurance Pymts | 0.00 | 0.00 | 0.00 |
| 147723 | Exper Evolution in Symbiosis | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 147723 | Exper Evolution in Symbiosis | 721155 | Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 |
| 147724 | NSF-DOE: Engine Heat Transfer | 721042 | Waivers-Grad Insurance Pymts | 0.00 | 0.00 | 0.00 |
| 147724 | NSF-DOE: Engine Heat Transfer | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 147724 | NSF-DOE: Engine Heat Transfer | 721155 | Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 |
| 147729 | Collaborative Res:Geospace | 721042 | Waivers-Grad Insurance Pymts | 0.00 | 0.00 | 0.00 |

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| 147729 | Collaborative Res:Geospace | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 147729 | Collaborative Res:Geospace | 721155 | Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 |
| 147732 | NH EPSCoR-Huber | 721042 | Waivers-Grad Insurance Pymts | 0.00 | 0.00 | 0.00 |
| 147732 | NH EPSCoR-Huber | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 147732 | NH EPSCoR-Huber | 721155 | Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 |
| 147734 | EPSCoR Track 3-Particpant Sup. | 722000 | Athletic Financial Aid | 0.00 | 0.00 | 0.00 |
| 147737 | Luquillo CZO | 721042 | Waivers-Grad Insurance Pymts | (1,140.00) | 0.00 | (1,140.00) |
| 147737 | Luquillo CZO | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 147737 | Luquillo CZO | 721155 | Asstship-Tuition Waiver | (7,136.25) | 0.00 | (6,996.25) |
| 147739 | Occupancy Detection | 721042 | Waivers-Grad Insurance Pymts | 0.00 | 0.00 | 0.00 |
| 147739 | Occupancy Detection | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 147739 | Occupancy Detection | 721155 | Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 |
| 147741 | Development of a Broadband | 721042 | Waivers-Grad Insurance Pymts | 0.00 | 0.00 | (1,140.00) |
| 147741 | Development of a Broadband | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 147741 | Development of a Broadband | 721155 | Asstship-Tuition Waiver | 0.00 | 0.00 | (1,533.75) |
| 147743 | CAREER: RTF Eartquakes | 721042 | Waivers-Grad Insurance Pymts | 0.00 | (570.00) | (570.00) |
| 147743 | CAREER: RTF Eartquakes | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 147743 | CAREER: RTF Eartquakes | 721155 | Asstship-Tuition Waiver | 0.00 | (525.62) | (525.62) |
| 147748 | Mapping and Quantifying | 721042 | Waivers-Grad Insurance Pymts | 0.00 | 0.00 | 0.00 |
| 147748 | Mapping and Quantifying | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 147748 | Mapping and Quantifying | 721155 | Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 |
| 147755 | A Bio-Inspired Strategy | 721042 | Waivers-Grad Insurance Pymts | 0.00 | 0.00 | 0.00 |
| 147755 | A Bio-Inspired Strategy | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 147755 | A Bio-Inspired Strategy | 721155 | Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 |
| 147756 | CAREER: Binuclear Chemistry | 721042 | Waivers-Grad Insurance Pymts | 0.00 | 0.00 | 0.00 |
| 147756 | CAREER: Binuclear Chemistry | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 147756 | CAREER: Binuclear Chemistry | 721155 | Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 |
| 147758 | Model of Boundary Layer | 721042 | Waivers-Grad Insurance Pymts | 0.00 | 0.00 | (1,140.00) |
| 147758 | Model of Boundary Layer | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 147758 | Model of Boundary Layer | 721155 | Asstship-Tuition Waiver | 0.00 | 0.00 | (1,051.25) |
| 147759 | Reactive Intermediates | 721042 | Waivers-Grad Insurance Pymts | (2,280.00) | (1,140.00) | (2,280.00) |
| 147759 | Reactive Intermediates | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 147759 | Reactive Intermediates | 721155 | Asstship-Tuition Waiver | (2,102.50) | (1,051.25) | (2,102.50) |
| 147760 | The Living Bridge | 721042 | Waivers-Grad Insurance Pymts | 0.00 | 0.00 | 0.00 |
| 147760 | The Living Bridge | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 147760 | The Living Bridge | 721155 | Asstship-Tuition Waiver | (3,388.75) | (7,453.75) | (7,453.75) |
| 147762 | Caring for Adult Family Member | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 147762 | Caring for Adult Family Member | 721155 | Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 |
| 147764 | ULF Pole 14 | 721042 | Waivers-Grad Insurance Pymts | 0.00 | 0.00 | 0.00 |
| 147764 | ULF Pole 14 | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 147764 | ULF Pole 14 | 721155 | Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 |
| 147766 | NSF Fellowship | 721042 | Waivers-Grad Insurance Pymts | 0.00 | 0.00 | 0.00 |
| 147766 | NSF Fellowship | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 147766 | NSF Fellowship | 721155 | Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 |
| 147767 | Amanda Daly NSF Fellow | 721042 | Waivers-Grad Insurance Pymts | 0.00 | (1,140.00) | (2,280.00) |
| 147767 | Amanda Daly NSF Fellow | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 147767 | Amanda Daly NSF Fellow | 721155 | Asstship-Tuition Waiver | 0.00 | (1,102.50) | (3,150.00) |
| 147768 | Danielle Grogan NSF Fellow | 721042 | Waivers-Grad Insurance Pymts | 0.00 | 0.00 | 0.00 |
| 147768 | Danielle Grogan NSF Fellow | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 147768 | Danielle Grogan NSF Fellow | 721155 | Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 |
| 147769 | Patrick MacArthur | 721042 | Waivers-Grad Insurance Pymts | 0.00 | 0.00 | 0.00 |
| 147769 | Patrick MacArthur | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 147769 | Patrick MacArthur | 721155 | Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 |
| 147770 | Nicole Jaskiewicz NSF Fellow | 721042 | Waivers-Grad Insurance Pymts | 0.00 | 0.00 | 0.00 |
| 147770 | Nicole Jaskiewicz NSF Fellow | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 147770 | Nicole Jaskiewicz NSF Fellow | 721155 | Asstship-Tuition Waiver | 0.00 | (1,100.50) | (1,100.50) |
| 147771 | Andrea Jilling NSF Fellow | 721042 | Waivers-Grad Insurance Pymts | 0.00 | 0.00 | 0.00 |
| 147771 | Andrea Jilling NSF Fellow | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 147771 | Andrea Jilling NSF Fellow | 721155 | Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 |
| 147772 | Petermann Gletscher, Greenland | 721042 | Waivers-Grad Insurance Pymts | 0.00 | 0.00 | 0.00 |
| 147772 | Petermann Gletscher, Greenland | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 147772 | Petermann Gletscher, Greenland | 721155 | Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 |
| 147776 | Assembly of Strawberry Genomes | 721042 | Waivers-Grad Insurance Pymts | 0.00 | 0.00 | 0.00 |
| 147776 | Assembly of Strawberry Genomes | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 147776 | Assembly of Strawberry Genomes | 721155 | Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2020 YTD Activity | 2019 YTD Activity | 2019 Final Activity |
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| **A - Operating Revenues** | | | | | | |
| **A10SFNAD -** | **Less: student financial aid - grants and contracts** | | | | | |
| 147779 | GOALI: HIP-SWaD | 721042 | Waivers-Grad Insurance Pymts | 0.00 | (1,140.00) | (1,140.00) |
| 147779 | GOALI: HIP-SWaD | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 147779 | GOALI: HIP-SWaD | 721155 | Asstship-Tuition Waiver | 0.00 | (1,533.75) | (1,533.75) |
| 147791 | Electro-Chemical Capacitor | 721042 | Waivers-Grad Insurance Pymts | 0.00 | 0.00 | 0.00 |
| 147791 | Electro-Chemical Capacitor | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 147791 | Electro-Chemical Capacitor | 721155 | Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 |
| 147793 | Basin Scale Forcing | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 147793 | Basin Scale Forcing | 721155 | Asstship-Tuition Waiver | (4,761.25) | (5,441.25) | (9,572.50) |
| 147794 | Intermittency | 721042 | Waivers-Grad Insurance Pymts | 0.00 | 0.00 | 0.00 |
| 147794 | Intermittency | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 147794 | Intermittency | 721155 | Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 |
| 147795 | Metal-Metal Composites | 721042 | Waivers-Grad Insurance Pymts | 0.00 | 0.00 | 0.00 |
| 147795 | Metal-Metal Composites | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 147795 | Metal-Metal Composites | 721155 | Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 |
| 147796 | Montane Mammal Range Dynamics | 721042 | Waivers-Grad Insurance Pymts | 0.00 | (1,140.00) | (2,280.00) |
| 147796 | Montane Mammal Range Dynamics | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 147796 | Montane Mammal Range Dynamics | 721155 | Asstship-Tuition Waiver | 0.00 | (1,051.25) | (2,102.50) |
| 147801 | NSF GFRP-Elizabeth Landis | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 147802 | NSF GFRP-Lauren Koenig | 721042 | Waivers-Grad Insurance Pymts | 0.00 | 0.00 | 0.00 |
| 147802 | NSF GFRP-Lauren Koenig | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 147802 | NSF GFRP-Lauren Koenig | 721155 | Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 |
| 147803 | NSF GFRP Rory Carroll | 721042 | Waivers-Grad Insurance Pymts | 0.00 | 0.00 | 0.00 |
| 147803 | NSF GFRP Rory Carroll | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 147803 | NSF GFRP Rory Carroll | 721155 | Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 |
| 147804 | Rock Dove Genomics | 721042 | Waivers-Grad Insurance Pymts | 0.00 | (760.00) | (1,900.00) |
| 147804 | Rock Dove Genomics | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 147804 | Rock Dove Genomics | 721155 | Asstship-Tuition Waiver | 0.00 | (1,051.25) | (2,102.50) |
| 147810 | Complex Ejecta & Geo-Effective | 721042 | Waivers-Grad Insurance Pymts | (570.00) | (570.00) | (1,140.00) |
| 147810 | Complex Ejecta & Geo-Effective | 721155 | Asstship-Tuition Waiver | (525.63) | (525.63) | (2,206.26) |
| 147811 | Alexandra Padilla NSF Fellow | 721042 | Waivers-Grad Insurance Pymts | 0.00 | 0.00 | 0.00 |
| 147811 | Alexandra Padilla NSF Fellow | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 147811 | Alexandra Padilla NSF Fellow | 721155 | Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 |
| 147812 | Mark Anthony NSF GFRP | 721042 | Waivers-Grad Insurance Pymts | 0.00 | 0.00 | 0.00 |
| 147812 | Mark Anthony NSF GFRP | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 147812 | Mark Anthony NSF GFRP | 721155 | Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 |
| 147813 | GOALI: Impact Welding | 721042 | Waivers-Grad Insurance Pymts | (1,140.00) | 0.00 | 0.00 |
| 147813 | GOALI: Impact Welding | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 147813 | GOALI: Impact Welding | 721155 | Asstship-Tuition Waiver | (1,533.75) | 0.00 | 0.00 |
| 147815 | Interfacial Sites Metal-TiO2 | 721042 | Waivers-Grad Insurance Pymts | 0.00 | (570.00) | (570.00) |
| 147815 | Interfacial Sites Metal-TiO2 | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 147815 | Interfacial Sites Metal-TiO2 | 721155 | Asstship-Tuition Waiver | 0.00 | (525.00) | (525.00) |
| 147816 | Protein-Protein Interactions | 721042 | Waivers-Grad Insurance Pymts | 0.00 | (1,140.00) | (2,964.00) |
| 147816 | Protein-Protein Interactions | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 147816 | Protein-Protein Interactions | 721155 | Asstship-Tuition Waiver | 0.00 | (1,533.75) | (3,987.75) |
| 147817 | Daniel Savage-NSF GFRP | 721042 | Waivers-Grad Insurance Pymts | 0.00 | 0.00 | 0.00 |
| 147817 | Daniel Savage-NSF GFRP | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 147817 | Daniel Savage-NSF GFRP | 721155 | Asstship-Tuition Waiver | 0.00 | (545.00) | 0.00 |
| 147821 | RII Track-2 FEC | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 147823 | Defining Stream Biomes | 721042 | Waivers-Grad Insurance Pymts | (1,140.00) | (1,140.00) | (2,280.00) |
| 147823 | Defining Stream Biomes | 721155 | Asstship-Tuition Waiver | (5,546.25) | (6,996.25) | (11,667.50) |
| 147825 | Gardner Research | 721042 | Waivers-Grad Insurance Pymts | (4,560.00) | (2,280.00) | (4,560.00) |
| 147825 | Gardner Research | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 147825 | Gardner Research | 721155 | Asstship-Tuition Waiver | (10,931.63) | (4,895.00) | (7,480.00) |
| 147825 | Gardner Research | 722305 | Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 |
| 147826 | Ashcraft Research | 721042 | Waivers-Grad Insurance Pymts | 0.00 | (1,140.00) | (2,280.00) |
| 147826 | Ashcraft Research | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 147826 | Ashcraft Research | 721155 | Asstship-Tuition Waiver | 0.00 | (1,051.25) | (2,102.50) |
| 147827 | A.Lightbody Research | 721042 | Waivers-Grad Insurance Pymts | 0.00 | 0.00 | 0.00 |
| 147827 | A.Lightbody Research | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 147827 | A.Lightbody Research | 721155 | Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 |
| 147828 | Mo Research | 721042 | Waivers-Grad Insurance Pymts | 0.00 | (1,140.00) | (2,280.00) |
| 147828 | Mo Research | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 147828 | Mo Research | 721155 | Asstship-Tuition Waiver | 0.00 | (1,533.75) | (3,067.50) |
| 147832 | Auxetic Chiral Structures | 721042 | Waivers-Grad Insurance Pymts | 0.00 | 0.00 | (570.00) |
| 147832 | Auxetic Chiral Structures | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |

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| 147832 | Auxetic Chiral Structures | 721155 | Asstship-Tuition Waiver | 0.00 | 0.00 | (516.88) |
| 147833 | RNA Dynamics | 721042 | Waivers-Grad Insurance Pymts | (1,140.00) | (1,140.00) | (1,140.00) |
| 147833 | RNA Dynamics | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 147833 | RNA Dynamics | 721155 | Asstship-Tuition Waiver | (1,533.75) | (2,303.75) | (2,303.75) |
| 147835 | GEM: Sawtooth Oscillations | 721042 | Waivers-Grad Insurance Pymts | 0.00 | (570.00) | (570.00) |
| 147835 | GEM: Sawtooth Oscillations | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 147835 | GEM: Sawtooth Oscillations | 721155 | Asstship-Tuition Waiver | 0.00 | (525.63) | (525.63) |
| 147839 | Turbulence & Computing | 721042 | Waivers-Grad Insurance Pymts | (1,140.00) | (1,140.00) | (2,280.00) |
| 147839 | Turbulence & Computing | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 147839 | Turbulence & Computing | 721155 | Asstship-Tuition Waiver | (7,136.25) | (1,051.25) | (2,102.50) |
| 147846 | Multiaxial Plasticity | 721042 | Waivers-Grad Insurance Pymts | 0.00 | 0.00 | 0.00 |
| 147846 | Multiaxial Plasticity | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 147846 | Multiaxial Plasticity | 721155 | Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 |
| 147847 | DON In Stream Nutrient Cycling | 721042 | Waivers-Grad Insurance Pymts | (1,140.00) | (1,140.00) | (2,280.00) |
| 147847 | DON In Stream Nutrient Cycling | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 147847 | DON In Stream Nutrient Cycling | 721155 | Asstship-Tuition Waiver | (1,051.25) | (1,051.25) | (2,102.50) |
| 147848 | Elastin-Like Polymer | 721100 | Assistantships | 0.00 | (1,533.75) | (4,067.50) |
| 147850 | Carsey | 721042 | Waivers-Grad Insurance Pymts | 0.00 | 0.00 | 0.00 |
| 147850 | Carsey | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 147850 | Carsey | 721155 | Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 |
| 147859 | Sponge Growth is Nitrogen | 721042 | Waivers-Grad Insurance Pymts | 0.00 | (1,140.00) | (2,280.00) |
| 147859 | Sponge Growth is Nitrogen | 721155 | Asstship-Tuition Waiver | 0.00 | (1,821.25) | (6,722.50) |
| 147860 | Clarice Perryman NSF Grad Fell | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 147860 | Clarice Perryman NSF Grad Fell | 721155 | Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 |
| 147861 | Emily Kyker-Snowman NSF Grad | 721042 | Waivers-Grad Insurance Pymts | 0.00 | 0.00 | 0.00 |
| 147861 | Emily Kyker-Snowman NSF Grad | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 147861 | Emily Kyker-Snowman NSF Grad | 721155 | Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 |
| 147862 | Lauren Brez NSF Grad Res Fello | 721042 | Waivers-Grad Insurance Pymts | 0.00 | 0.00 | 0.00 |
| 147862 | Lauren Brez NSF Grad Res Fello | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 147862 | Lauren Brez NSF Grad Res Fello | 721155 | Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 |
| 147863 | Wyatt Shell NSF Grad Res Fello | 721042 | Waivers-Grad Insurance Pymts | 0.00 | 0.00 | 0.00 |
| 147863 | Wyatt Shell NSF Grad Res Fello | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 147863 | Wyatt Shell NSF Grad Res Fello | 721155 | Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 |
| 147864 | Stabilization Chaotic Systems | 721042 | Waivers-Grad Insurance Pymts | (1,140.00) | (1,140.00) | (2,280.00) |
| 147864 | Stabilization Chaotic Systems | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 147864 | Stabilization Chaotic Systems | 721155 | Asstship-Tuition Waiver | (1,533.75) | (6,923.75) | (13,077.50) |
| 147865 | Axial Eruption Dynamics | 721042 | Waivers-Grad Insurance Pymts | 0.00 | (570.00) | (570.00) |
| 147865 | Axial Eruption Dynamics | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 147865 | Axial Eruption Dynamics | 721155 | Asstship-Tuition Waiver | 0.00 | (525.63) | (525.63) |
| 147867 | Methane Ebullition Fluxes | 721042 | Waivers-Grad Insurance Pymts | 0.00 | 0.00 | 0.00 |
| 147867 | Methane Ebullition Fluxes | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 147867 | Methane Ebullition Fluxes | 721155 | Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 |
| 147868 | CRISP Type I | 721042 | Waivers-Grad Insurance Pymts | 0.00 | (2,280.00) | (3,420.00) |
| 147868 | CRISP Type I | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 147868 | CRISP Type I | 721155 | Asstship-Tuition Waiver | 0.00 | (2,585.00) | (4,118.75) |
| 147871 | Sponges and their Microbiomes | 721042 | Waivers-Grad Insurance Pymts | 0.00 | (1,140.00) | (2,280.00) |
| 147871 | Sponges and their Microbiomes | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 147871 | Sponges and their Microbiomes | 721155 | Asstship-Tuition Waiver | 0.00 | (1,051.25) | (4,412.50) |
| 147873 | Magnetosphere Plasma Entropy | 721042 | Waivers-Grad Insurance Pymts | 0.00 | 0.00 | 0.00 |
| 147873 | Magnetosphere Plasma Entropy | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 147873 | Magnetosphere Plasma Entropy | 721110 | Asstship-Grad Fee Waiver | 0.00 | 0.00 | 0.00 |
| 147873 | Magnetosphere Plasma Entropy | 721155 | Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 |
| 147874 | Earth's Energy Release | 721042 | Waivers-Grad Insurance Pymts | (1,140.00) | (570.00) | (1,140.00) |
| 147874 | Earth's Energy Release | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 147874 | Earth's Energy Release | 721155 | Asstship-Tuition Waiver | (1,051.25) | (525.62) | (1,051.25) |
| 147875 | Thunderstorms Gamma-Ray Glows | 721042 | Waivers-Grad Insurance Pymts | (285.00) | (1,140.00) | (2,850.00) |
| 147875 | Thunderstorms Gamma-Ray Glows | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 147875 | Thunderstorms Gamma-Ray Glows | 721155 | Asstship-Tuition Waiver | (851.56) | (1,051.25) | (2,628.13) |
| 147876 | Adding Animals to the Equation | 721042 | Waivers-Grad Insurance Pymts | (1,140.00) | (1,140.00) | (2,280.00) |
| 147876 | Adding Animals to the Equation | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 147876 | Adding Animals to the Equation | 721155 | Asstship-Tuition Waiver | (4,836.25) | (6,611.25) | (12,847.50) |
| 147877 | Biological Diversity Influence | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 147877 | Biological Diversity Influence | 721155 | Asstship-Tuition Waiver | 0.00 | (6,971.25) | (13,182.50) |
| 147881 | CRII: CHS: Robot Learns | 721042 | Waivers-Grad Insurance Pymts | (1,140.00) | 0.00 | 0.00 |
| 147881 | CRII: CHS: Robot Learns | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |

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| 147881 | CRII: CHS: Robot Learns | 721155 | Asstship-Tuition Waiver | (1,533.75) | 0.00 | 0.00 |
| 147884 | Lightning Initiation | 721042 | Waivers-Grad Insurance Pymts | 0.00 | (1,140.00) | (1,140.00) |
| 147884 | Lightning Initiation | 721155 | Asstship-Tuition Waiver | 0.00 | (1,051.25) | (1,051.25) |
| 147887 | IRES: US-German Research | 721042 | Waivers-Grad Insurance Pymts | 0.00 | 0.00 | (1,140.00) |
| 147887 | IRES: US-German Research | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 147887 | IRES: US-German Research | 721155 | Asstship-Tuition Waiver | 0.00 | 0.00 | (1,251.25) |
| 147888 | Chip Integrity and Security | 721042 | Waivers-Grad Insurance Pymts | 0.00 | 0.00 | 0.00 |
| 147888 | Chip Integrity and Security | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 147888 | Chip Integrity and Security | 721155 | Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 |
| 147889 | Modeling Fracture:Haxagon Metl | 721042 | Waivers-Grad Insurance Pymts | (1,140.00) | (3,420.00) | (3,420.00) |
| 147889 | Modeling Fracture:Haxagon Metl | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 147889 | Modeling Fracture:Haxagon Metl | 721155 | Asstship-Tuition Waiver | (6,106.25) | (3,067.50) | (8,062.75) |
| 147893 | Hyperactive Antifreeze Protein | 721042 | Waivers-Grad Insurance Pymts | 0.00 | 0.00 | 0.00 |
| 147893 | Hyperactive Antifreeze Protein | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 147893 | Hyperactive Antifreeze Protein | 721155 | Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 |
| 147896 | CREST: Teacher Success | 7200G1 | MBFA-Grad Scholarships | (38,126.00) | (47,687.00) | (73,374.00) |
| 147896 | CREST: Teacher Success | 7200U1 | MBFA-UG Scholarships | (11,250.00) | (20,000.00) | (40,000.00) |
| 147900 | Proton Exchange Membrane Cell | 721042 | Waivers-Grad Insurance Pymts | (1,140.00) | 0.00 | 0.00 |
| 147900 | Proton Exchange Membrane Cell | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 147900 | Proton Exchange Membrane Cell | 721155 | Asstship-Tuition Waiver | (8,541.25) | 0.00 | 0.00 |
| 147901 | Role of Inhomogeneities | 721042 | Waivers-Grad Insurance Pymts | (1,140.00) | (1,140.00) | (3,420.00) |
| 147901 | Role of Inhomogeneities | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 147901 | Role of Inhomogeneities | 721155 | Asstship-Tuition Waiver | (1,051.25) | (4,131.25) | (12,017.75) |
| 147904 | Legal Socialization Model | 721042 | Waivers-Grad Insurance Pymts | (570.00) | (1,140.00) | (2,280.00) |
| 147904 | Legal Socialization Model | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 147904 | Legal Socialization Model | 721155 | Asstship-Tuition Waiver | (3,568.13) | (13,942.49) | (27,885.00) |
| 147905 | RPA-Directed Repair of DNA | 721042 | Waivers-Grad Insurance Pymts | 0.00 | 0.00 | (1,140.00) |
| 147905 | RPA-Directed Repair of DNA | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 147905 | RPA-Directed Repair of DNA | 721155 | Asstship-Tuition Waiver | 0.00 | 0.00 | (1,051.25) |
| 147906 | 3D Woven Composites Stresses | 721042 | Waivers-Grad Insurance Pymts | (1,140.00) | (1,140.00) | (1,140.00) |
| 147906 | 3D Woven Composites Stresses | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 147906 | 3D Woven Composites Stresses | 721155 | Asstship-Tuition Waiver | (8,505.00) | (1,533.75) | (6,673.00) |
| 147907 | Next Generation: Deep Drawing | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 147908 | Invasive Species Management | 721042 | Waivers-Grad Insurance Pymts | (2,280.00) | 0.00 | (1,140.00) |
| 147908 | Invasive Species Management | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 147908 | Invasive Species Management | 721155 | Asstship-Tuition Waiver | (6,775.00) | 0.00 | 0.00 |
| 147909 | Solar-Driven Hydrogenation CO2 | 721042 | Waivers-Grad Insurance Pymts | 0.00 | (570.00) | (570.00) |
| 147909 | Solar-Driven Hydrogenation CO2 | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 147909 | Solar-Driven Hydrogenation CO2 | 721155 | Asstship-Tuition Waiver | 0.00 | (526.25) | (1,577.50) |
| 147911 | Ultrafine-Laminated Structures | 721042 | Waivers-Grad Insurance Pymts | (1,140.00) | (2,280.00) | (4,560.00) |
| 147911 | Ultrafine-Laminated Structures | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 147911 | Ultrafine-Laminated Structures | 721155 | Asstship-Tuition Waiver | (1,533.75) | (1,533.75) | (3,067.50) |
| 147912 | Excess Funding for GRFP | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 147913 | Distributed Water and Energy | 721042 | Waivers-Grad Insurance Pymts | (1,140.00) | 0.00 | (1,140.00) |
| 147913 | Distributed Water and Energy | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 147913 | Distributed Water and Energy | 721155 | Asstship-Tuition Waiver | (1,051.25) | 0.00 | (8,530.00) |
| 147917 | Bias Intervention Guide & Tool | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 147921 | Managing Hardware Security | 721042 | Waivers-Grad Insurance Pymts | 2,280.00 | (1,140.00) | (2,280.00) |
| 147921 | Managing Hardware Security | 721155 | Asstship-Tuition Waiver | 9,663.00 | (3,843.75) | (9,663.00) |
| 147922 | Longitudinal Impact of PLTL | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 147926 | The Finishers Program | 721042 | Waivers-Grad Insurance Pymts | (1,140.00) | (1,140.00) | (1,140.00) |
| 147926 | The Finishers Program | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 147926 | The Finishers Program | 721155 | Asstship-Tuition Waiver | (1,051.25) | (1,051.25) | (1,051.25) |
| 147927 | EAGER PERR | 721042 | Waivers-Grad Insurance Pymts | 0.00 | 0.00 | 0.00 |
| 147927 | EAGER PERR | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 147927 | EAGER PERR | 721155 | Asstship-Tuition Waiver | 0.00 | (4,944.00) | (4,944.00) |
| 147928 | Participant Support | 7201U0 | NBFA-Undergrad | (74,493.00) | (42,000.00) | (42,000.00) |
| 147930 | Teton Range Tectonic Activity | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 147931 | Ultrahigh-Resolution Analyses | 721042 | Waivers-Grad Insurance Pymts | (1,140.00) | 0.00 | (1,140.00) |
| 147931 | Ultrahigh-Resolution Analyses | 721155 | Asstship-Tuition Waiver | (1,533.75) | 0.00 | (1,533.75) |
| 147937 | Voices to Hear | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 147945 | Col Res: RUI: Hagfish Slime | 721042 | Waivers-Grad Insurance Pymts | 0.00 | 0.00 | 0.00 |
| 147945 | Col Res: RUI: Hagfish Slime | 721155 | Asstship-Tuition Waiver | (7,136.25) | 0.00 | 0.00 |
| 147949 | Lacustrine Microbialite Carbon | 721042 | Waivers-Grad Insurance Pymts | (1,140.00) | 0.00 | 0.00 |
| 147949 | Lacustrine Microbialite Carbon | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |

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| 147949 | Lacustrine Microbialite Carbon | 721155 | Asstship-Tuition Waiver | (1,051.25) | 0.00 | 0.00 |
| 147950 | Conjugate Area Array Expmnt | 721042 | Waivers-Grad Insurance Pymts | (1,140.00) | (1,140.00) | (2,280.00) |
| 147950 | Conjugate Area Array Expmnt | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 147950 | Conjugate Area Array Expmnt | 721155 | Asstship-Tuition Waiver | (3,406.25) | (4,861.25) | (8,222.50) |
| 147953 | RII-Track 1 Management | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 147954 | RII-Track 1 E.Berda | 721042 | Waivers-Grad Insurance Pymts | (1,140.00) | (1,140.00) | (2,280.00) |
| 147954 | RII-Track 1 E.Berda | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 147955 | RII-Track 1 M.Knezevic | 721042 | Waivers-Grad Insurance Pymts | (1,140.00) | 0.00 | 0.00 |
| 147955 | RII-Track 1 M.Knezevic | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 147955 | RII-Track 1 M.Knezevic | 721155 | Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 |
| 147956 | RII-Track 1 J.Tsavalas | 721042 | Waivers-Grad Insurance Pymts | (1,140.00) | (1,140.00) | (2,280.00) |
| 147956 | RII-Track 1 J.Tsavalas | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 147956 | RII-Track 1 J.Tsavalas | 721155 | Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 |
| 147958 | Robust Reinforcement | 721042 | Waivers-Grad Insurance Pymts | (1,140.00) | (1,140.00) | (2,280.00) |
| 147958 | Robust Reinforcement | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 147958 | Robust Reinforcement | 721155 | Asstship-Tuition Waiver | (1,533.75) | (1,533.75) | (3,067.50) |
| 147961 | Wyatt Shell NSF GRFP | 721042 | Waivers-Grad Insurance Pymts | (1,140.00) | (1,140.00) | (2,280.00) |
| 147961 | Wyatt Shell NSF GRFP | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 147961 | Wyatt Shell NSF GRFP | 721155 | Asstship-Tuition Waiver | (1,523.75) | (5,035.00) | (3,047.50) |
| 147962 | C.Perryman NSF Grad Res Fello | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 147962 | C.Perryman NSF Grad Res Fello | 721155 | Asstship-Tuition Waiver | 0.00 | (5,933.75) | (12,000.00) |
| 147964 | Multi-Messenger Emission | 721042 | Waivers-Grad Insurance Pymts | 0.00 | 0.00 | (1,140.00) |
| 147964 | Multi-Messenger Emission | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 147965 | Chemistry for the Community | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 147967 | RII Track-2FEC: GECO | 721042 | Waivers-Grad Insurance Pymts | (2,280.00) | 0.00 | (1,140.00) |
| 147967 | RII Track-2FEC: GECO | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 147967 | RII Track-2FEC: GECO | 721155 | Asstship-Tuition Waiver | (16,068.75) | 0.00 | (6,971.25) |
| 147968 | Protein Evolution | 721042 | Waivers-Grad Insurance Pymts | (1,140.00) | 0.00 | 0.00 |
| 147968 | Protein Evolution | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 147968 | Protein Evolution | 721155 | Asstship-Tuition Waiver | (1,051.25) | 0.00 | 0.00 |
| 147975 | 4D Variations in Stress | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 147976 | FW-HTF Theme 2 | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 147988 | RII-Track 1 B.Kinsey Res. 1 | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 147988 | RII-Track 1 B.Kinsey Res. 1 | 721155 | Asstship-Tuition Waiver | 0.00 | 0.00 | (1,770.00) |
| 147989 | RII-Track 1 B.Kinsey Res. 2 | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 147992 | RII-Track 1 C.Chapman | 721042 | Waivers-Grad Insurance Pymts | (1,140.00) | 0.00 | 0.00 |
| 147992 | RII-Track 1 C.Chapman | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 147992 | RII-Track 1 C.Chapman | 721155 | Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 |
| 147994 | RII-Track 1 Y.Li | 721042 | Waivers-Grad Insurance Pymts | 0.00 | 0.00 | (1,710.00) |
| 147994 | RII-Track 1 Y.Li | 721155 | Asstship-Tuition Waiver | 0.00 | 0.00 | (2,050.62) |
| 147995 | RII-Track 1 I.Tsukrov | 721042 | Waivers-Grad Insurance Pymts | (1,140.00) | 0.00 | 0.00 |
| 147995 | RII-Track 1 I.Tsukrov | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 147997 | Sequential Motion | 721042 | Waivers-Grad Insurance Pymts | (2,280.00) | 0.00 | (2,280.00) |
| 147997 | Sequential Motion | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 147997 | Sequential Motion | 721155 | Asstship-Tuition Waiver | (9,621.50) | 0.00 | (9,422.50) |
| 147999 | Fine-grained Knowledge | 721042 | Waivers-Grad Insurance Pymts | (1,140.00) | 0.00 | 0.00 |
| 147999 | Fine-grained Knowledge | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 147999 | Fine-grained Knowledge | 721155 | Asstship-Tuition Waiver | (1,533.75) | 0.00 | 0.00 |
| 147A02 | CAREER: An Integrated Platform | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 147A04 | GRFP: Alexandria Hidrovo | 721042 | Waivers-Grad Insurance Pymts | (1,140.00) | 0.00 | 0.00 |
| 147A04 | GRFP: Alexandria Hidrovo | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 147A04 | GRFP: Alexandria Hidrovo | 721155 | Asstship-Tuition Waiver | (2,291.25) | 0.00 | 0.00 |
| 147A05 | GRFP: Sydney Birch | 721042 | Waivers-Grad Insurance Pymts | (1,140.00) | 0.00 | 0.00 |
| 147A05 | GRFP: Sydney Birch | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 147A05 | GRFP: Sydney Birch | 721155 | Asstship-Tuition Waiver | (6,233.75) | 0.00 | 0.00 |
| 147A10 | Genomic Heterogeneity | 721042 | Waivers-Grad Insurance Pymts | (1,140.00) | 0.00 | 0.00 |
| 147A10 | Genomic Heterogeneity | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 147A10 | Genomic Heterogeneity | 721155 | Asstship-Tuition Waiver | (4,191.25) | 0.00 | 0.00 |
| 147A12 | Student Scholarships | 7200U1 | MBFA-UG Scholarships | (15,000.00) | 0.00 | 0.00 |
| 147A12 | Student Scholarships | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 147A12 | Student Scholarships | 722305 | Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 |
| 147A15 | uSafeHS | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 147A15 | uSafeHS | 721155 | Asstship-Tuition Waiver | (7,136.25) | 0.00 | 0.00 |
| 147A16 | Part Support-Summer Tuition | 7201U0 | NBFA-Undergrad | (1,912.00) | 0.00 | 0.00 |
| 147A22 | GRFP: Emily Snowman | 721042 | Waivers-Grad Insurance Pymts | (1,140.00) | 0.00 | 0.00 |

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| 147A22 | GRFP: Emily Snowman | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 147A22 | GRFP: Emily Snowman | 721155 | Asstship-Tuition Waiver | (1,523.75) | 0.00 | 0.00 |
| 147A23 | GRFP: Savannah DeVoe | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 147A23 | GRFP: Savannah DeVoe | 721155 | Asstship-Tuition Waiver | (8,325.75) | 0.00 | 0.00 |
| 147A24 | GRFP: Samuel Palmer | 721042 | Waivers-Grad Insurance Pymts | (1,140.00) | 0.00 | 0.00 |
| 147A24 | GRFP: Samuel Palmer | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 147A24 | GRFP: Samuel Palmer | 721155 | Asstship-Tuition Waiver | (5,253.75) | 0.00 | 0.00 |
| 147A28 | Mobilizing Our Coastal Commun | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 147A31 | I.Tsukrov Res. 3 TP | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 147A34 | CR:GOALI: Strain Gradient | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 147A37 | Nitrogen & Carbon Cycles | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 14B191 | Fast Ethernet | 721042 | Waivers-Grad Insurance Pymts | 0.00 | (570.00) | (1,140.00) |
| 14B191 | Fast Ethernet | 721080 | Waivers-Employee Fees Waiver | 0.00 | 0.00 | 0.00 |
| 14B191 | Fast Ethernet | 7211 | Assistantships | 0.00 | 0.00 | 0.00 |
| 14B191 | Fast Ethernet | 721110 | Asstship-Grad Fee Waiver | (246.25) | 0.00 | 0.00 |
| 14B191 | Fast Ethernet | 721155 | Asstship-Tuition Waiver | (2,542.62) | (3,567.87) | (7,135.74) |
| 14B192 | InterOperability Lab | 721041 | Waivers-Grad Fee Waivers | 0.00 | 0.00 | 0.00 |
| 14B192 | InterOperability Lab | 721042 | Waivers-Grad Insurance Pymts | 0.00 | 0.00 | 0.00 |
| 14B192 | InterOperability Lab | 721080 | Waivers-Employee Fees Waiver | 0.00 | 0.00 | 0.00 |
| 14B192 | InterOperability Lab | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 14B192 | InterOperability Lab | 721110 | Asstship-Grad Fee Waiver | 0.00 | 0.00 | 0.00 |
| 14B192 | InterOperability Lab | 721155 | Asstship-Tuition Waiver | 0.00 | (7,926.25) | (14,238.00) |
| 14B200 | 10-Base-t | 721080 | Waivers-Employee Fees Waiver | 0.00 | 0.00 | 0.00 |
| 14B203 | Fibre Channel | 721040 | Waivers-Grad Waiver of Tuition&Fees | 0.00 | 0.00 | 0.00 |
| 14B203 | Fibre Channel | 721042 | Waivers-Grad Insurance Pymts | 0.00 | 0.00 | 0.00 |
| 14B203 | Fibre Channel | 7211 | Assistantships | 0.00 | 0.00 | 0.00 |
| 14B203 | Fibre Channel | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 14B203 | Fibre Channel | 721155 | Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 |
| 14B206 | Wireless Networks | 721042 | Waivers-Grad Insurance Pymts | 0.00 | 0.00 | 0.00 |
| 14B206 | Wireless Networks | 7211 | Assistantships | 0.00 | 0.00 | 0.00 |
| 14B206 | Wireless Networks | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 14B206 | Wireless Networks | 721110 | Asstship-Grad Fee Waiver | 0.00 | 0.00 | 0.00 |
| 14B206 | Wireless Networks | 721155 | Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 |
| 14B213 | Gigabit Ethernet | 721042 | Waivers-Grad Insurance Pymts | 0.00 | 0.00 | 0.00 |
| 14B213 | Gigabit Ethernet | 721080 | Waivers-Employee Fees Waiver | 0.00 | 0.00 | 0.00 |
| 14B213 | Gigabit Ethernet | 7211 | Assistantships | 0.00 | 0.00 | 0.00 |
| 14B213 | Gigabit Ethernet | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 14B213 | Gigabit Ethernet | 721110 | Asstship-Grad Fee Waiver | 0.00 | 0.00 | 0.00 |
| 14B213 | Gigabit Ethernet | 721155 | Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 |
| 14B214 | Adsl | 721042 | Waivers-Grad Insurance Pymts | 0.00 | 0.00 | 0.00 |
| 14B214 | Adsl | 721080 | Waivers-Employee Fees Waiver | 0.00 | 0.00 | 0.00 |
| 14B214 | Adsl | 7211 | Assistantships | 0.00 | 0.00 | 0.00 |
| 14B214 | Adsl | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 14B214 | Adsl | 721110 | Asstship-Grad Fee Waiver | 0.00 | 0.00 | 0.00 |
| 14B214 | Adsl | 721155 | Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 |
| 14B215 | Bridge Functions | 721040 | Waivers-Grad Waiver of Tuition&Fees | 0.00 | 0.00 | 0.00 |
| 14B215 | Bridge Functions | 721042 | Waivers-Grad Insurance Pymts | 0.00 | 0.00 | 0.00 |
| 14B215 | Bridge Functions | 721080 | Waivers-Employee Fees Waiver | 0.00 | 0.00 | 0.00 |
| 14B215 | Bridge Functions | 721155 | Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 |
| 14B266 | I-Scsi | 721080 | Waivers-Employee Fees Waiver | 0.00 | 0.00 | 0.00 |
| 14B266 | I-Scsi | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 14B266 | I-Scsi | 721155 | Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 |
| 14B267 | 10 Gigabit Ethernet | 721040 | Waivers-Grad Waiver of Tuition&Fees | 0.00 | 0.00 | 0.00 |
| 14B267 | 10 Gigabit Ethernet | 721080 | Waivers-Employee Fees Waiver | 0.00 | 0.00 | 0.00 |
| 14B267 | 10 Gigabit Ethernet | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 14B267 | 10 Gigabit Ethernet | 721110 | Asstship-Grad Fee Waiver | 0.00 | 0.00 | 0.00 |
| 14B267 | 10 Gigabit Ethernet | 721155 | Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 |
| 14B347 | IPv6 | 721040 | Waivers-Grad Waiver of Tuition&Fees | 0.00 | 0.00 | 0.00 |
| 14B347 | IPv6 | 721042 | Waivers-Grad Insurance Pymts | 0.00 | (2,280.00) | (4,560.00) |
| 14B347 | IPv6 | 721110 | Asstship-Grad Fee Waiver | 0.00 | 0.00 | 0.00 |
| 14B347 | IPv6 | 721155 | Asstship-Tuition Waiver | (9,984.25) | (15,412.50) | (27,403.00) |
| 14B348 | Power over DTE | 721042 | Waivers-Grad Insurance Pymts | 0.00 | 0.00 | 0.00 |
| 14B348 | Power over DTE | 721110 | Asstship-Grad Fee Waiver | 0.00 | 0.00 | 0.00 |
| 14B348 | Power over DTE | 721155 | Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 |
| 14B369 | Serial Attached SCSI | 721042 | Waivers-Grad Insurance Pymts | 0.00 | 0.00 | 0.00 |

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| 14B369 | Serial Attached SCSI | 721110 | Asstship-Grad Fee Waiver | 0.00 | 0.00 | 0.00 |
| 14B369 | Serial Attached SCSI | 721155 | Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 |
| 14B377 | USB-Universal Serial Bus | 721040 | Waivers-Grad Waiver of Tuition&Fees | 0.00 | 0.00 | 0.00 |
| 14B377 | USB-Universal Serial Bus | 721042 | Waivers-Grad Insurance Pymts | 0.00 | 0.00 | 0.00 |
| 14B377 | USB-Universal Serial Bus | 721110 | Asstship-Grad Fee Waiver | 0.00 | 0.00 | 0.00 |
| 14B377 | USB-Universal Serial Bus | 721155 | Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 |
| 14B386 | Vox-Voice Over Consortium | 721155 | Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 |
| 14B393 | SATA - Serial ATA | 721042 | Waivers-Grad Insurance Pymts | 0.00 | 0.00 | 0.00 |
| 14B393 | SATA - Serial ATA | 721110 | Asstship-Grad Fee Waiver | 0.00 | 0.00 | 0.00 |
| 14B393 | SATA - Serial ATA | 721155 | Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 |
| 14B411 | UV Disinfection of Water Validation | 721042 | Waivers-Grad Insurance Pymts | 0.00 | (1,140.00) | (1,140.00) |
| 14B411 | UV Disinfection of Water Validation | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 14B411 | UV Disinfection of Water Validation | 721155 | Asstship-Tuition Waiver | (4,266.50) | (7,671.25) | (12,611.88) |
| 14B411 | UV Disinfection of Water Validation | 722300 | Other Financial Aid | 0.00 | 0.00 | 0.00 |
| 14B411 | UV Disinfection of Water Validation | 722310 | Other Financial Aid-Misc Dept Schol | 0.00 | 0.00 | 0.00 |
| 14B604 | MIPI | 721042 | Waivers-Grad Insurance Pymts | 0.00 | 0.00 | 0.00 |
| 14B604 | MIPI | 721155 | Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 |
| 14B615 | Back Plane Ethernet | 721042 | Waivers-Grad Insurance Pymts | 0.00 | 0.00 | 0.00 |
| 14B615 | Back Plane Ethernet | 721080 | Waivers-Employee Fees Waiver | 0.00 | 0.00 | 0.00 |
| 14B615 | Back Plane Ethernet | 721155 | Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 |
| 14B619 | Open Fabrics | 721042 | Waivers-Grad Insurance Pymts | 0.00 | 0.00 | (1,064.00) |
| 14B619 | Open Fabrics | 721155 | Asstship-Tuition Waiver | 0.00 | (5,049.40) | (9,439.60) |
| 14B656 | DCB | 721040 | Waivers-Grad Waiver of Tuition&Fees | 0.00 | 0.00 | 0.00 |
| 14B656 | DCB | 721042 | Waivers-Grad Insurance Pymts | 0.00 | 0.00 | 0.00 |
| 14B656 | DCB | 721155 | Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 |
| 14B676 | AVB-Audio Video Bridging | 721040 | Waivers-Grad Waiver of Tuition&Fees | 0.00 | 0.00 | 0.00 |
| 14B676 | AVB-Audio Video Bridging | 721042 | Waivers-Grad Insurance Pymts | 0.00 | (1,140.00) | (2,546.00) |
| 14B676 | AVB-Audio Video Bridging | 721110 | Asstship-Grad Fee Waiver | (472.50) | 0.00 | 0.00 |
| 14B676 | AVB-Audio Video Bridging | 721155 | Asstship-Tuition Waiver | (7,618.75) | (9,188.60) | (16,597.90) |
| 14B686 | GPON | 721040 | Waivers-Grad Waiver of Tuition&Fees | 0.00 | 0.00 | 0.00 |
| 14B686 | GPON | 721042 | Waivers-Grad Insurance Pymts | 0.00 | 0.00 | 0.00 |
| 14B686 | GPON | 721110 | Asstship-Grad Fee Waiver | 0.00 | 0.00 | 0.00 |
| 14B686 | GPON | 721155 | Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 |
| 14B686 | GPON | 722310 | Other Financial Aid-Misc Dept Schol | 0.00 | 0.00 | 0.00 |
| 14B707 | 1588 - Precision Clock | 721155 | Asstship-Tuition Waiver | 0.00 | (7,453.75) | (12,941.50) |
| 14B709 | 40-100 Gigabit Ethernet | 721042 | Waivers-Grad Insurance Pymts | 0.00 | 0.00 | 0.00 |
| 14B709 | 40-100 Gigabit Ethernet | 721110 | Asstship-Grad Fee Waiver | 0.00 | 0.00 | 0.00 |
| 14B709 | 40-100 Gigabit Ethernet | 721155 | Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 |
| 14B742 | G.hn | 721042 | Waivers-Grad Insurance Pymts | 0.00 | 0.00 | 0.00 |
| 14B742 | G.hn | 721155 | Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 |
| 14B765 | NVMe | 721040 | Waivers-Grad Waiver of Tuition&Fees | 0.00 | (6,107.82) | (10,331.64) |
| 14B765 | NVMe | 721042 | Waivers-Grad Insurance Pymts | 0.00 | (855.00) | (1,710.00) |
| 14B765 | NVMe | 721110 | Asstship-Grad Fee Waiver | 0.00 | 0.00 | 0.00 |
| 14B794 | Home Networking Consortium | 721110 | Asstship-Grad Fee Waiver | 0.00 | 0.00 | 0.00 |
| 14B794 | Home Networking Consortium | 721155 | Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 |
| 14B845 | Marine Barrier Analysis | 721042 | Waivers-Grad Insurance Pymts | 0.00 | 0.00 | 0.00 |
| 14B845 | Marine Barrier Analysis | 721155 | Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 |
| 14B852 | Fidelity Partner Program | 721041 | Waivers-Grad Fee Waivers | 0.00 | 0.00 | 0.00 |
| 14B852 | Fidelity Partner Program | 721042 | Waivers-Grad Insurance Pymts | 0.00 | 0.00 | 0.00 |
| 14B852 | Fidelity Partner Program | 721155 | Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 |
| 14B864 | PCIe | 721110 | Asstship-Grad Fee Waiver | 0.00 | 0.00 | 0.00 |
| 14B864 | PCIe | 721155 | Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 |
| 14B892 | Transparent Mesh Networks | 721042 | Waivers-Grad Insurance Pymts | 0.00 | 0.00 | 0.00 |
| 14B892 | Transparent Mesh Networks | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 14B892 | Transparent Mesh Networks | 721155 | Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 |
| 14B902 | Prevention of Head Impacts | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 14B909 | Lake Water Quality and ALS | 721042 | Waivers-Grad Insurance Pymts | 0.00 | 0.00 | 0.00 |
| 14B909 | Lake Water Quality and ALS | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 14B909 | Lake Water Quality and ALS | 721155 | Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 |
| 14B923 | NHDOT O Contract Embankments | 721042 | Waivers-Grad Insurance Pymts | 0.00 | 0.00 | 0.00 |
| 14B923 | NHDOT O Contract Embankments | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 14B923 | NHDOT O Contract Embankments | 721155 | Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 |
| 14B925 | Polymer Research Group Indust | 721042 | Waivers-Grad Insurance Pymts | (1,140.00) | (1,140.00) | (2,280.00) |
| 14B925 | Polymer Research Group Indust | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 14B925 | Polymer Research Group Indust | 721155 | Asstship-Tuition Waiver | (1,051.25) | (1,051.25) | (2,102.50) |

| 1D - UNH - Durham | | | | 2020 YTD Activity | 2019 YTD Activity | 2019 Final Activity |
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| **A - Operating Revenues** | | | | | | |
| **A10SFNAD -** | **Less: student financial aid - grants and contracts** | | | | | |
| 14B939 | Phase II SBIR | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 14B939 | Phase II SBIR | 721155 | Asstship-Tuition Waiver | 0.00 | (1,051.25) | (2,102.50) |
| 14B942 | 6 Aluminum Alloys Testing | 721042 | Waivers-Grad Insurance Pymts | 0.00 | 0.00 | 0.00 |
| 14B946 | Time Sensitive Networks | 721042 | Waivers-Grad Insurance Pymts | 0.00 | (570.00) | (1,140.00) |
| 14B946 | Time Sensitive Networks | 721110 | Asstship-Grad Fee Waiver | (246.25) | 0.00 | 0.00 |
| 14B946 | Time Sensitive Networks | 721155 | Asstship-Tuition Waiver | (2,542.63) | (3,567.88) | (7,135.76) |
| 14B952 | Near-Field MIMO | 721042 | Waivers-Grad Insurance Pymts | 0.00 | 0.00 | 0.00 |
| 14B952 | Near-Field MIMO | 721155 | Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 |
| 14B955 | Footprint Project | 721042 | Waivers-Grad Insurance Pymts | 0.00 | 0.00 | 0.00 |
| 14B955 | Footprint Project | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 14B955 | Footprint Project | 721155 | Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 |
| 14B965 | Predicting SPE Fluxes | 721042 | Waivers-Grad Insurance Pymts | 0.00 | (1,140.00) | (2,280.00) |
| 14B965 | Predicting SPE Fluxes | 721155 | Asstship-Tuition Waiver | 0.00 | (1,051.25) | (5,722.50) |
| 14B970 | Viavi MLTT Support Project | 721040 | Waivers-Grad Waiver of Tuition&Fees | 0.00 | (2,035.93) | (3,443.86) |
| 14B970 | Viavi MLTT Support Project | 721042 | Waivers-Grad Insurance Pymts | 0.00 | (285.00) | (570.00) |
| 14B976 | Sensor Pod N174-T007 | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 14B976 | Sensor Pod N174-T007 | 721155 | Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 |
| 14B978 | Electochemical Synthesis | 721042 | Waivers-Grad Insurance Pymts | 0.00 | (1,140.00) | (2,280.00) |
| 14B978 | Electochemical Synthesis | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 14B978 | Electochemical Synthesis | 721155 | Asstship-Tuition Waiver | 0.00 | (1,533.75) | (3,067.50) |
| 14B979 | Deep Water Atlantic Habitats | 721042 | Waivers-Grad Insurance Pymts | 0.00 | (1,140.00) | (2,280.00) |
| 14B979 | Deep Water Atlantic Habitats | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 14B979 | Deep Water Atlantic Habitats | 721155 | Asstship-Tuition Waiver | 0.00 | (6,971.25) | (14,042.50) |
| 14B981 | Halo Triton Barrier at UNH | 721042 | Waivers-Grad Insurance Pymts | 0.00 | 0.00 | 0.00 |
| 14B981 | Halo Triton Barrier at UNH | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 14B981 | Halo Triton Barrier at UNH | 721155 | Asstship-Tuition Waiver | 0.00 | (7,671.25) | (13,658.50) |
| 14B982 | Managing Hardware Security | 721042 | Waivers-Grad Insurance Pymts | (3,420.00) | 0.00 | 0.00 |
| 14B982 | Managing Hardware Security | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 14B982 | Managing Hardware Security | 721155 | Asstship-Tuition Waiver | (11,196.75) | 0.00 | 0.00 |
| 14B984 | OPNFV | 721115 | Asstship-Grad TW | (1,140.00) | 0.00 | 0.00 |
| 14B984 | OPNFV | 721155 | Asstship-Tuition Waiver | (8,091.25) | 0.00 | 0.00 |
| 14B994 | FM Global Internship | 721042 | Waivers-Grad Insurance Pymts | 0.00 | 0.00 | 0.00 |
| 14B995 | Continuous, High Yield Kelp | 721042 | Waivers-Grad Insurance Pymts | (2,280.00) | (456.00) | (456.00) |
| 14B995 | Continuous, High Yield Kelp | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 14B995 | Continuous, High Yield Kelp | 721155 | Asstship-Tuition Waiver | (13,725.00) | (2,734.10) | (2,734.10) |
| 14B998 | Option-Task 7 | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 14BA04 | Pall Misc Projects XVII | 721042 | Waivers-Grad Insurance Pymts | 0.00 | 0.00 | (570.00) |
| 14BA04 | Pall Misc Projects XVII | 721155 | Asstship-Tuition Waiver | 0.00 | 0.00 | (3,726.88) |
| 14BA16 | Cooling System for Laser | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 14BA17 | Particle Swarm Optimization | 721042 | Waivers-Grad Insurance Pymts | (1,140.00) | (1,140.00) | (2,280.00) |
| 14BA17 | Particle Swarm Optimization | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 14BA17 | Particle Swarm Optimization | 721155 | Asstship-Tuition Waiver | (6,763.25) | (6,923.75) | (11,919.00) |
| 14BA22 | Photon-Based Methods | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 14BA22 | Photon-Based Methods | 721155 | Asstship-Tuition Waiver | 0.00 | 0.00 | (3,835.62) |
| 14BA25 | Curved MPCs for Spaceflight | 721042 | Waivers-Grad Insurance Pymts | 0.00 | 0.00 | (1,140.00) |
| 14BA25 | Curved MPCs for Spaceflight | 721155 | Asstship-Tuition Waiver | 0.00 | 0.00 | (1,051.25) |
| 14BA36 | ENSEMBLE Toolkit | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 14BA38 | Innovative Packaging | 721042 | Waivers-Grad Insurance Pymts | 0.00 | 0.00 | (1,140.00) |
| 14BA38 | Innovative Packaging | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 14BA38 | Innovative Packaging | 721155 | Asstship-Tuition Waiver | 0.00 | 0.00 | (7,671.25) |
| 14BA45 | ORPC: HighDeflection Hydrofoil | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 14BA50 | (SMET) Tele-Operation Feedback | 721042 | Waivers-Grad Insurance Pymts | (176.70) | 0.00 | 0.00 |
| 14BA50 | (SMET) Tele-Operation Feedback | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 14BA50 | (SMET) Tele-Operation Feedback | 721155 | Asstship-Tuition Waiver | (271.44) | 0.00 | 0.00 |
| 14BA53 | NH-JMH, Inc Disinfection Study | 721155 | Asstship-Tuition Waiver | (3,352.25) | 0.00 | 0.00 |
| 14BA56 | Value of Aramid Fiber | 721042 | Waivers-Grad Insurance Pymts | (319.20) | 0.00 | 0.00 |
| 14BA56 | Value of Aramid Fiber | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 14BA56 | Value of Aramid Fiber | 721155 | Asstship-Tuition Waiver | (1,658.78) | 0.00 | 0.00 |
| 14BA58 | Watts Water | 721042 | Waivers-Grad Insurance Pymts | (1,140.00) | 0.00 | 0.00 |
| 14BA58 | Watts Water | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 14BA58 | Watts Water | 721155 | Asstship-Tuition Waiver | (5,085.25) | 0.00 | 0.00 |
| 14BA60 | Curved Microchannel Plates | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 14F023 | Nippon Foundation GEBCO | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 14F023 | Nippon Foundation GEBCO | 721155 | Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 |
| 14F034 | GEBCO Year 2 | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2020 YTD Activity | 2019 YTD Activity | 2019 Final Activity |
|---|---|---|---|---|---|---|
| **A - Operating Revenues** | | | | | | |
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| 14F034 | GEBCO Year 2 | 721155 | Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 |
| 14F044 | Gebco Training Project | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 14F044 | Gebco Training Project | 721155 | Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 |
| 14F057 | Gebco Training | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 14F057 | Gebco Training | 721155 | Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 |
| 14F067 | Gebco Training Project | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 14F067 | Gebco Training Project | 721155 | Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 |
| 14F073 | GEBCO Training Project 09-10 | 721042 | Waivers-Grad Insurance Pymts | 0.00 | 0.00 | 0.00 |
| 14F073 | GEBCO Training Project 09-10 | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 14F073 | GEBCO Training Project 09-10 | 721155 | Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 |
| 14F087 | GEBCO Training Year 7 | 721042 | Waivers-Grad Insurance Pymts | 0.00 | 0.00 | 0.00 |
| 14F087 | GEBCO Training Year 7 | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 14F087 | GEBCO Training Year 7 | 721155 | Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 |
| 14F100 | GEBCO Training Project Year 8 | 721042 | Waivers-Grad Insurance Pymts | 0.00 | 0.00 | 0.00 |
| 14F100 | GEBCO Training Project Year 8 | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 14F100 | GEBCO Training Project Year 8 | 721155 | Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 |
| 14F116 | GEBCO Training Project Year 9 | 721042 | Waivers-Grad Insurance Pymts | 0.00 | 0.00 | 0.00 |
| 14F116 | GEBCO Training Project Year 9 | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 14F116 | GEBCO Training Project Year 9 | 721110 | Asstship-Grad Fee Waiver | 0.00 | 0.00 | 0.00 |
| 14F116 | GEBCO Training Project Year 9 | 721155 | Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 |
| 14F122 | GEBCO Training Project Year 10 | 721042 | Waivers-Grad Insurance Pymts | 0.00 | 0.00 | 0.00 |
| 14F122 | GEBCO Training Project Year 10 | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 14F122 | GEBCO Training Project Year 10 | 721110 | Asstship-Grad Fee Waiver | 0.00 | 0.00 | 0.00 |
| 14F122 | GEBCO Training Project Year 10 | 721155 | Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 |
| 14F131 | GEBCO Year 11 Project | 721042 | Waivers-Grad Insurance Pymts | 0.00 | 0.00 | 0.00 |
| 14F131 | GEBCO Year 11 Project | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 14F131 | GEBCO Year 11 Project | 721110 | Asstship-Grad Fee Waiver | 0.00 | 0.00 | 0.00 |
| 14F131 | GEBCO Year 11 Project | 721155 | Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 |
| 14F132 | GEBCO Year 11 Proj. Travel | 721042 | Waivers-Grad Insurance Pymts | 0.00 | 0.00 | 0.00 |
| 14F143 | GEBCO Year 12 Project | 721042 | Waivers-Grad Insurance Pymts | 0.00 | 0.00 | 0.00 |
| 14F143 | GEBCO Year 12 Project | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 14F143 | GEBCO Year 12 Project | 721155 | Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 |
| 14F158 | Integrated Multibeam Survey | 721042 | Waivers-Grad Insurance Pymts | 0.00 | 0.00 | (1,140.00) |
| 14F158 | Integrated Multibeam Survey | 721155 | Asstship-Tuition Waiver | 0.00 | 0.00 | (1,533.75) |
| 14F159 | GEBCO Years 13 & 14 Project | 721042 | Waivers-Grad Insurance Pymts | 0.00 | 0.00 | 0.00 |
| 14F159 | GEBCO Years 13 & 14 Project | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 14F159 | GEBCO Years 13 & 14 Project | 721155 | Asstship-Tuition Waiver | 0.00 | (7,356.00) | (7,356.00) |
| 14F160 | GEBCO Years 13 & 14 Travel | 721042 | Waivers-Grad Insurance Pymts | 0.00 | (371.00) | (371.00) |
| 14F163 | 2016 MF Scholars Renewal App. | 722305 | Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 |
| 14F164 | James Bay Ecology | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 14F174 | Eelgrass in James Bay | 721042 | Waivers-Grad Insurance Pymts | 0.00 | (1,140.00) | (2,280.00) |
| 14F174 | Eelgrass in James Bay | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 14F174 | Eelgrass in James Bay | 721155 | Asstship-Tuition Waiver | 0.00 | (4,716.25) | (9,387.50) |
| 14F176 | 2017-2018 Scholars | 722305 | Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 |
| 14F186 | GEBCO Training Project 15 & 16 | 721042 | Waivers-Grad Insurance Pymts | (6,840.00) | (6,840.00) | (13,680.00) |
| 14F186 | GEBCO Training Project 15 & 16 | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 14F186 | GEBCO Training Project 15 & 16 | 721155 | Asstship-Tuition Waiver | (65,846.50) | (44,722.50) | (126,561.00) |
| 14F195 | 2018-2019 Scholars Renewal App | 722305 | Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 |
| 14G214 | Cottontail Connecticut | 721155 | Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 |
| 14G225 | RIDOT PRS | 721042 | Waivers-Grad Insurance Pymts | 0.00 | 0.00 | 0.00 |
| 14G225 | RIDOT PRS | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 14G225 | RIDOT PRS | 721155 | Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 |
| 14G252 | Newmarket Groundwater Modeling | 721042 | Waivers-Grad Insurance Pymts | 0.00 | 0.00 | 0.00 |
| 14G252 | Newmarket Groundwater Modeling | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 14G252 | Newmarket Groundwater Modeling | 721155 | Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 |
| 14G270 | Rehabilitation of Concrete | 721042 | Waivers-Grad Insurance Pymts | (250.80) | (1,140.00) | (2,280.00) |
| 14G270 | Rehabilitation of Concrete | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 14G270 | Rehabilitation of Concrete | 721155 | Asstship-Tuition Waiver | (1,303.34) | (7,671.25) | (10,671.25) |
| 14G275 | NETC QR15-4: Quick Response | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 14G276 | Prairie Mole Cricket | 721042 | Waivers-Grad Insurance Pymts | 0.00 | 0.00 | (1,140.00) |
| 14G276 | Prairie Mole Cricket | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 14G276 | Prairie Mole Cricket | 721155 | Asstship-Tuition Waiver | 0.00 | 0.00 | (6,971.25) |
| 14G277 | Prairie Mole Cricket Year 2 | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 14G296 | Mechanistic Load Restriction | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 14GFA0 | 2009-2010 PA State Grant | 722305 | Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2020 YTD Activity | 2019 YTD Activity | 2019 Final Activity |
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| **A - Operating Revenues** | | | | | | |
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| 14GFA1 | 2010-2011 PA State Grant | 722305 | Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 |
| 14GFA2 | 2011-2012 PA State Grant | 722305 | Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 |
| 14GFA3 | 2012-2013 PA State Grant | 722305 | Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 |
| 14GFA4 | 2013-2014 PA State Grant | 722305 | Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 |
| 14GFA7 | 2006-2007 PA State Grant | 722305 | Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 |
| 14GFA8 | 2007-2008 PA State Grant | 722305 | Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 |
| 14GFA9 | 2008-2009 PA State Grant | 722305 | Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 |
| 14GFE0 | 2009-2010 ME State Grant | 722305 | Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 |
| 14GFE1 | 2010-2011 ME State Grant | 722305 | Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 |
| 14GFE7 | 2006-2007 ME State Grant | 722305 | Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 |
| 14GFE8 | 2007-2008 ME State Grant | 722305 | Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 |
| 14GFE9 | 2008-2009 ME State Grant | 722305 | Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 |
| 14GFM0 | 2009-2010 MA State Grant | 722305 | Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 |
| 14GFM1 | 2010-2011 MA State Grant | 722305 | Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 |
| 14GFM2 | 2011-2012 MA State Grant | 722305 | Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 |
| 14GFM3 | 2012-2013 MA State Grant | 722305 | Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 |
| 14GFM4 | 2013-2014 MA State Grant | 722305 | Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 |
| 14GFM7 | 2006-2007 MA State Grant | 722305 | Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 |
| 14GFM8 | 2007-2008 MA State Grant | 722305 | Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 |
| 14GFM9 | 2008-2009 MA State Grant | 722305 | Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 |
| 14GFPA | 2014-2015 Pennsylvania State Grant | 722305 | Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 |
| 14GFR0 | 2009-2010 RI State Grant | 722305 | Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 |
| 14GFR1 | 2010-2011 RI State Grant | 722305 | Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 |
| 14GFR2 | 2011-2012 RI State Grant | 722305 | Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 |
| 14GFR3 | 2012-2013 RI State Grant | 722305 | Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 |
| 14GFR4 | 2013-2014 RI State Grant | 722305 | Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 |
| 14GFR7 | 2006-2007 RI State Grant | 722305 | Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 |
| 14GFR8 | 2007-2008 RI State Grant | 722305 | Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 |
| 14GFR9 | 2008-2009 RI State Grant | 722305 | Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 |
| 14GFRA | 2014-2015 Rhode Island State Grant | 722305 | Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 |
| 14GFT0 | 2009-2010 CT State Grant | 722305 | Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 |
| 14GFT1 | 2010-2011 CT State Grant | 722305 | Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 |
| 14GFT2 | 2011-2012 CT State Grant | 722305 | Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 |
| 14GFT3 | 2012-2013 CT State Grant | 722305 | Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 |
| 14GFT4 | 2013-2014 CT State Grant | 722305 | Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 |
| 14GFT7 | 2006-2007 CT State Grant | 722305 | Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 |
| 14GFT8 | 2007-2008 CT State Grant | 722305 | Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 |
| 14GFT9 | 2008-2009 CT State Grant | 722305 | Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 |
| 14GFV0 | 2009-2010 VT State Grant | 722305 | Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 |
| 14GFV1 | 2010-2011 VT State Grant | 722305 | Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 |
| 14GFV2 | 2011-2012 VT State Grant | 722305 | Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 |
| 14GFV3 | 2012-2013 VT State Grant | 722305 | Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 |
| 14GFV4 | 2013-2014 VT Dtate Grant | 722305 | Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 |
| 14GFV7 | 2006-2007 VT State Grant | 722305 | Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 |
| 14GFV8 | 2007-2008 VT State Grant | 722305 | Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 |
| 14GFV9 | 2008-2009 VT State Grant | 722305 | Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 |
| 14GFVA | 2014-2015 Vermont State Grant | 722305 | Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 |
| 14GFVB | 2015-2016 Vermont State Grant | 722305 | Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 |
| 14GFVC | 2016-2017 Vermont State Grant | 7201U1 | NBFA-UG Scholarships | 0.00 | 0.00 | 0.00 |
| 14GFVD | 2017-2018 Vermont State Grant | 7201U1 | NBFA-UG Scholarships | 0.00 | (47,500.00) | (90,950.00) |
| 14GFVF | 2019-2020 Vermont State Grant | 7201U1 | NBFA-UG Scholarships | (38,525.00) | 0.00 | 0.00 |
| 14N808 | MMS - Project Management | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 14N808 | MMS - Project Management | 721155 | Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 |
| 14N809 | MMS- Instrument Science | 721042 | Waivers-Grad Insurance Pymts | 0.00 | 0.00 | 0.00 |
| 14N809 | MMS- Instrument Science | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 14N809 | MMS- Instrument Science | 721155 | Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 |
| 14N813 | MMS - EDI - Elec. Drift Instr. | 721042 | Waivers-Grad Insurance Pymts | 0.00 | 0.00 | 0.00 |
| 14N813 | MMS - EDI - Elec. Drift Instr. | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 14N813 | MMS - EDI - Elec. Drift Instr. | 721155 | Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 |
| 14N817 | MMS - Instrument I & T | 721042 | Waivers-Grad Insurance Pymts | 0.00 | 0.00 | 0.00 |
| 14N817 | MMS - Instrument I & T | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 14N817 | MMS - Instrument I & T | 721155 | Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 |
| 14N820 | MMS - Phase E - MO & DA | 721042 | Waivers-Grad Insurance Pymts | (2,280.00) | (1,140.00) | (2,850.00) |
| 14N820 | MMS - Phase E - MO & DA | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 14N820 | MMS - Phase E - MO & DA | 721155 | Asstship-Tuition Waiver | (2,102.50) | (1,051.25) | (4,308.76) |

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| 14N924 | IBEX MO-DA Phase E | 721042 | Waivers-Grad Insurance Pymts | 0.00 | 0.00 | 0.00 |
| 14N924 | IBEX MO-DA Phase E | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 14N924 | IBEX MO-DA Phase E | 721155 | Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 |
| 14N997 | SDP-Spinplane Double Probe | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 14N997 | SDP-Spinplane Double Probe | 721155 | Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 |
| 14NA38 | IBEX SOC | 721042 | Waivers-Grad Insurance Pymts | 0.00 | 0.00 | 0.00 |
| 14NA38 | IBEX SOC | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 14NA38 | IBEX SOC | 721155 | Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 |
| 14NA77 | Gun-EDI | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 14NA77 | Gun-EDI | 721155 | Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 |
| 14ND06 | NERACOOS 26 | 721042 | Waivers-Grad Insurance Pymts | 0.00 | 0.00 | 0.00 |
| 14ND06 | NERACOOS 26 | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 14ND06 | NERACOOS 26 | 721155 | Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 |
| 14ND31 | PIE-LTER | 721042 | Waivers-Grad Insurance Pymts | 0.00 | 0.00 | 0.00 |
| 14ND31 | PIE-LTER | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 14ND31 | PIE-LTER | 721155 | Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 |
| 14NF79 | Student Persistence in STEM | 721042 | Waivers-Grad Insurance Pymts | 0.00 | 0.00 | 0.00 |
| 14NF79 | Student Persistence in STEM | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 14NF79 | Student Persistence in STEM | 721155 | Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 |
| 14NG26 | DWH GoMRI | 721042 | Waivers-Grad Insurance Pymts | 0.00 | 0.00 | 0.00 |
| 14NG26 | DWH GoMRI | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 14NG26 | DWH GoMRI | 721155 | Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 |
| 14NG67 | Policy and Applied Research | 721042 | Waivers-Grad Insurance Pymts | 0.00 | 0.00 | 0.00 |
| 14NG67 | Policy and Applied Research | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 14NG72 | Smart Transportation Systems U | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 14NG76 | Improving Coastal Inundation | 721042 | Waivers-Grad Insurance Pymts | 0.00 | 0.00 | 0.00 |
| 14NG76 | Improving Coastal Inundation | 721155 | Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 |
| 14NG95 | Jonas Nurse Leadership Program | 7200G1 | MBFA-Grad Scholarships | 0.00 | 0.00 | 0.00 |
| 14NG95 | Jonas Nurse Leadership Program | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 14NG99 | Support Vulnerable Families | 721042 | Waivers-Grad Insurance Pymts | 0.00 | 0.00 | 0.00 |
| 14NH02 | Seismic Analysis and Design | 721042 | Waivers-Grad Insurance Pymts | 0.00 | 0.00 | 0.00 |
| 14NH02 | Seismic Analysis and Design | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 14NH02 | Seismic Analysis and Design | 721155 | Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 |
| 14NH03 | Unintended Consequences | 721042 | Waivers-Grad Insurance Pymts | 0.00 | 0.00 | 0.00 |
| 14NH03 | Unintended Consequences | 721115 | Asstship-Grad TW | 0.00 | 0.00 | 0.00 |
| 14NH03 | Unintended Consequences | 721155 | Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 |
| 14NH24 | LTER-Plum Island Ecosystems | 721042 | Waivers-Grad Insurance Pymts | (1,140.00) | (1,140.00) | (2,280.00) |
| 14NH24 | LTER-Plum Island Ecosystems | 7211 | Assistantships | 0.00 | 0.00 | 0.00 |
| 14NH24 | LTER-Plum Island Ecosystems | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 14NH24 | LTER-Plum Island Ecosystems | 721155 | Asstship-Tuition Waiver | (1,836.25) | (1,051.25) | (6,278.50) |
| 14NH30 | Health & Social Welfare Policy | 721042 | Waivers-Grad Insurance Pymts | 0.00 | 0.00 | 0.00 |
| 14NH30 | Health & Social Welfare Policy | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 14NH30 | Health & Social Welfare Policy | 721115 | Asstship-Grad TW | 0.00 | 0.00 | 0.00 |
| 14NH31 | MoS2 Catalysis | 721042 | Waivers-Grad Insurance Pymts | 0.00 | (1,140.00) | (1,140.00) |
| 14NH31 | MoS2 Catalysis | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 14NH31 | MoS2 Catalysis | 721155 | Asstship-Tuition Waiver | 0.00 | (3,361.25) | (3,361.25) |
| 14NH34 | DWH GoMRI Year 2- Jan 2017 | 721042 | Waivers-Grad Insurance Pymts | 0.00 | 0.00 | 0.00 |
| 14NH34 | DWH GoMRI Year 2- Jan 2017 | 721155 | Asstship-Tuition Waiver | 770.00 | 0.00 | 0.00 |
| 14NH37 | NH Humanities Collaborative | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 14NH39 | Adult and Fledgling Shrubland | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 14NH39 | Adult and Fledgling Shrubland | 721155 | Asstship-Tuition Waiver | 0.00 | (4,671.25) | (4,671.25) |
| 14NH41 | Coos Youth Study | 721042 | Waivers-Grad Insurance Pymts | 0.00 | 0.00 | 0.00 |
| 14NH41 | Coos Youth Study | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 14NH73 | Generation Study Abroad Schola | 7200U0 | MBFA-Undergrad | 0.00 | (5,000.00) | (5,000.00) |
| 14NH73 | Generation Study Abroad Schola | 722305 | Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 |
| 14NH77 | Strong Families Policy & Res. | 721042 | Waivers-Grad Insurance Pymts | 0.00 | 0.00 | 0.00 |
| 14NH77 | Strong Families Policy & Res. | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 14NH78 | NHEEMC Mathematics Instruction | 721100 | Assistantships | 0.00 | 0.00 | 6,000.00 |
| 14NH78 | NHEEMC Mathematics Instruction | 721155 | Asstship-Tuition Waiver | 0.00 | (2,000.00) | 1,651.00 |
| 14NH79 | Healy Wave Energy Convertor | 721042 | Waivers-Grad Insurance Pymts | 0.00 | (1,140.00) | (2,280.00) |
| 14NH79 | Healy Wave Energy Convertor | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 14NH79 | Healy Wave Energy Convertor | 721155 | Asstship-Tuition Waiver | 0.00 | (7,453.75) | (11,567.50) |
| 14NH81 | Bathymetric Surveys | 721042 | Waivers-Grad Insurance Pymts | 0.00 | 0.00 | (1,140.00) |
| 14NH81 | Bathymetric Surveys | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 14NH81 | Bathymetric Surveys | 721155 | Asstship-Tuition Waiver | 0.00 | 0.00 | (7,211.25) |

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| 14NI02 | Sexual Violence Prevention | 721042 | Waivers-Grad Insurance Pymts | 0.00 | 0.00 | 0.00 |
| 14NI02 | Sexual Violence Prevention | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 14NI02 | Sexual Violence Prevention | 721155 | Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 |
| 14NI14 | VFRP: Child & Family Poverty | 721042 | Waivers-Grad Insurance Pymts | 0.00 | 0.00 | 0.00 |
| 14NI31 | Health & Social Welfare Policy | 721042 | Waivers-Grad Insurance Pymts | 0.00 | 0.00 | 0.00 |
| 14NI31 | Health & Social Welfare Policy | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 14NI31 | Health & Social Welfare Policy | 721155 | Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 |
| 14NI44 | Coos Youth Study | 721042 | Waivers-Grad Insurance Pymts | 0.00 | (400.00) | (400.00) |
| 14NI52 | DWH GoMRI Year 3 - Jan 2018 | 721042 | Waivers-Grad Insurance Pymts | 0.00 | (2,280.00) | (3,420.00) |
| 14NI52 | DWH GoMRI Year 3 - Jan 2018 | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 14NI52 | DWH GoMRI Year 3 - Jan 2018 | 721155 | Asstship-Tuition Waiver | 0.00 | (6,492.50) | (11,163.75) |
| 14NI54 | Creating Functioning Landscape | 721042 | Waivers-Grad Insurance Pymts | (1,140.00) | (1,140.00) | (2,280.00) |
| 14NI54 | Creating Functioning Landscape | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 14NI54 | Creating Functioning Landscape | 721155 | Asstship-Tuition Waiver | (4,191.25) | (5,441.25) | (10,112.50) |
| 14NI55 | Care Report Data Analysis | 721042 | Waivers-Grad Insurance Pymts | 0.00 | (356.00) | (356.00) |
| 14NI71 | Applied Microeconomics&Policy | 721042 | Waivers-Grad Insurance Pymts | 0.00 | (2,850.00) | (2,850.00) |
| 14NI71 | Applied Microeconomics&Policy | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 14NI71 | Applied Microeconomics&Policy | 721155 | Asstship-Tuition Waiver | 0.00 | (10,275.13) | (10,275.13) |
| 14NI92 | Strong Families Policy & Res. | 721042 | Waivers-Grad Insurance Pymts | 0.00 | (384.00) | (384.00) |
| 14NI92 | Strong Families Policy & Res. | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 14NJ23 | RII Track-2 FEC: Genome | 721042 | Waivers-Grad Insurance Pymts | (1,140.00) | 0.00 | (1,140.00) |
| 14NJ23 | RII Track-2 FEC: Genome | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 14NJ23 | RII Track-2 FEC: Genome | 721155 | Asstship-Tuition Waiver | (7,897.25) | 0.00 | (7,071.25) |
| 14NJ45 | L2E2 Sector-Based Cohorts 2019 | 721155 | Asstship-Tuition Waiver | 0.00 | 0.00 | (357.42) |
| 14NJ77 | Risky Behaviors&Public Policy | 721042 | Waivers-Grad Insurance Pymts | (1,242.50) | 0.00 | (3,420.00) |
| 14NJ77 | Risky Behaviors&Public Policy | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 14NJ77 | Risky Behaviors&Public Policy | 721155 | Asstship-Tuition Waiver | (1,473.00) | 0.00 | (9,877.00) |
| 14NK33 | NH Humanities Collaborative | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 14NK45 | Behavioral Health Scholarship | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 14U609 | THEMIS U.C. Berkley | 721042 | Waivers-Grad Insurance Pymts | 0.00 | 0.00 | 0.00 |
| 14U609 | THEMIS U.C. Berkley | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 14U609 | THEMIS U.C. Berkley | 721155 | Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 |
| 14U824 | Phase E - Early Ops | 721042 | Waivers-Grad Insurance Pymts | 0.00 | 0.00 | 0.00 |
| 14U824 | Phase E - Early Ops | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 14U824 | Phase E - Early Ops | 721155 | Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 |
| 14U871 | MMS (EPD) | 721042 | Waivers-Grad Insurance Pymts | 0.00 | 0.00 | 0.00 |
| 14U871 | MMS (EPD) | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 14U871 | MMS (EPD) | 721155 | Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 |
| 14U998 | Microbial Ecology | 721042 | Waivers-Grad Insurance Pymts | 0.00 | 0.00 | 0.00 |
| 14U998 | Microbial Ecology | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 14U998 | Microbial Ecology | 721155 | Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 |
| 14UA09 | Ecosystem Services & Bioenergy | 721042 | Waivers-Grad Insurance Pymts | 0.00 | 0.00 | 0.00 |
| 14UA09 | Ecosystem Services & Bioenergy | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 14UA09 | Ecosystem Services & Bioenergy | 721155 | Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 |
| 14UA17 | Root Carbon Contributions | 721042 | Waivers-Grad Insurance Pymts | 0.00 | 0.00 | 0.00 |
| 14UA17 | Root Carbon Contributions | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 14UA17 | Root Carbon Contributions | 721155 | Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 |
| 14UA43 | Fate of Methane | 721042 | Waivers-Grad Insurance Pymts | 0.00 | 0.00 | 0.00 |
| 14UA43 | Fate of Methane | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 14UA43 | Fate of Methane | 721155 | Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 |
| 14UA45 | Structural Integrity Assessmnt | 721042 | Waivers-Grad Insurance Pymts | 0.00 | 0.00 | 0.00 |
| 14UA45 | Structural Integrity Assessmnt | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 14UA45 | Structural Integrity Assessmnt | 721155 | Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 |
| 14UA55 | DOD: Biological Invasion | 721042 | Waivers-Grad Insurance Pymts | 0.00 | 0.00 | 0.00 |
| 14UA55 | DOD: Biological Invasion | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 14UA55 | DOD: Biological Invasion | 721155 | Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 |
| 14UA58 | Climate Change | 721042 | Waivers-Grad Insurance Pymts | 0.00 | 0.00 | 0.00 |
| 14UA58 | Climate Change | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 14UA58 | Climate Change | 721155 | Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 |
| 14UA72 | ISINGLASS | 721042 | Waivers-Grad Insurance Pymts | 0.00 | 0.00 | 0.00 |
| 14UA72 | ISINGLASS | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 14UA72 | ISINGLASS | 721155 | Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 |
| 14UA86 | NCHRP 9-58 RAP RAS Rejuvenator | 721042 | Waivers-Grad Insurance Pymts | 0.00 | (877.80) | 0.00 |
| 14UA86 | NCHRP 9-58 RAP RAS Rejuvenator | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 14UA86 | NCHRP 9-58 RAP RAS Rejuvenator | 721155 | Asstship-Tuition Waiver | 0.00 | (3,957.22) | 0.00 |

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| 14UA88 | Pressurized Aeration-P4 | 721042 | Waivers-Grad Insurance Pymts | 0.00 | 0.00 | 0.00 |
| 14UA88 | Pressurized Aeration-P4 | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 14UA88 | Pressurized Aeration-P4 | 721155 | Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 |
| 14UA89 | Gravel Roughing Filters-P3 | 721042 | Waivers-Grad Insurance Pymts | 0.00 | 0.00 | 0.00 |
| 14UA89 | Gravel Roughing Filters-P3 | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 14UA89 | Gravel Roughing Filters-P3 | 721155 | Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 |
| 14UA90 | UV Implementation & ET-P1 | 721042 | Waivers-Grad Insurance Pymts | 0.00 | 0.00 | 0.00 |
| 14UA90 | UV Implementation & ET-P1 | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 14UA90 | UV Implementation & ET-P1 | 721155 | Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 |
| 14UA97 | Rate and Spectrum | 721042 | Waivers-Grad Insurance Pymts | 0.00 | 0.00 | 0.00 |
| 14UA97 | Rate and Spectrum | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 14UA97 | Rate and Spectrum | 721155 | Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 |
| 14UB11 | NETC 13-3 QA | 721042 | Waivers-Grad Insurance Pymts | 0.00 | 0.00 | 0.00 |
| 14UB11 | NETC 13-3 QA | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 14UB11 | NETC 13-3 QA | 721155 | Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 |
| 14UB16 | Hurricane Sandy - DOI- Part II | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 14UB16 | Hurricane Sandy - DOI- Part II | 721155 | Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 |
| 14UB45 | CariCOOS OAMP | 721042 | Waivers-Grad Insurance Pymts | 0.00 | 0.00 | 0.00 |
| 14UB45 | CariCOOS OAMP | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 14UB45 | CariCOOS OAMP | 721155 | Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 |
| 14UB52 | University Partnership 2016 | 7201U1 | NBFA-UG Scholarships | 0.00 | 0.00 | 0.00 |
| 14UB52 | University Partnership 2016 | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 14UB52 | University Partnership 2016 | 722310 | Other Financial Aid-Misc Dept Schol | 0.00 | 0.00 | 0.00 |
| 14UB71 | Plasmaspheric Drainage Plumes | 721042 | Waivers-Grad Insurance Pymts | 0.00 | 0.00 | 0.00 |
| 14UB71 | Plasmaspheric Drainage Plumes | 721155 | Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 |
| 14UB74 | LTER 5b | 721042 | Waivers-Grad Insurance Pymts | 0.00 | 0.00 | 0.00 |
| 14UB74 | LTER 5b | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 14UB74 | LTER 5b | 721155 | Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 |
| 14UB81 | MCH LEND FY17 | 721155 | Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 |
| 14UB84 | RBSP-ECT Instrument Suite | 721042 | Waivers-Grad Insurance Pymts | 0.00 | (1,140.00) | (3,420.00) |
| 14UB84 | RBSP-ECT Instrument Suite | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 14UB84 | RBSP-ECT Instrument Suite | 721155 | Asstship-Tuition Waiver | 0.00 | (1,051.25) | (3,153.75) |
| 14UB85 | Extended Mission Science | 721042 | Waivers-Grad Insurance Pymts | 0.00 | (1,710.00) | (1,710.00) |
| 14UB85 | Extended Mission Science | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 14UB85 | Extended Mission Science | 721155 | Asstship-Tuition Waiver | 0.00 | (2,731.89) | (1,576.88) |
| 14UB86 | Magnetometer Science | 721042 | Waivers-Grad Insurance Pymts | 0.00 | (570.00) | (570.00) |
| 14UB86 | Magnetometer Science | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 14UB86 | Magnetometer Science | 721155 | Asstship-Tuition Waiver | 0.00 | (525.62) | (525.62) |
| 14UB93 | Effect of Hydrocarbon Product | 721042 | Waivers-Grad Insurance Pymts | 0.00 | 0.00 | 0.00 |
| 14UB93 | Effect of Hydrocarbon Product | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 14UB93 | Effect of Hydrocarbon Product | 721155 | Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 |
| 14UB94 | Plant Invasions | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 14UB94 | Plant Invasions | 721155 | Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 |
| 14UC02 | Natural Coastal Barriers | 721042 | Waivers-Grad Insurance Pymts | 0.00 | (1,140.00) | (1,140.00) |
| 14UC02 | Natural Coastal Barriers | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 14UC02 | Natural Coastal Barriers | 721155 | Asstship-Tuition Waiver | 0.00 | (1,051.25) | (1,051.25) |
| 14UC08 | CariCOOS Coastal Intelligence | 721042 | Waivers-Grad Insurance Pymts | 0.00 | 0.00 | 0.00 |
| 14UC08 | CariCOOS Coastal Intelligence | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 14UC08 | CariCOOS Coastal Intelligence | 721155 | Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 |
| 14UC10 | University Partnership Year 4 | 7201U1 | NBFA-UG Scholarships | 0.00 | 0.00 | 0.00 |
| 14UC10 | University Partnership Year 4 | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 14UC19 | DCT Specification Development | 721042 | Waivers-Grad Insurance Pymts | 0.00 | 0.00 | 0.00 |
| 14UC19 | DCT Specification Development | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 14UC19 | DCT Specification Development | 721155 | Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 |
| 14UC20 | Who and How of Microbial Contr | 721042 | Waivers-Grad Insurance Pymts | 0.00 | (1,140.00) | (2,280.00) |
| 14UC20 | Who and How of Microbial Contr | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 14UC20 | Who and How of Microbial Contr | 721155 | Asstship-Tuition Waiver | 0.00 | (6,236.25) | (13,207.50) |
| 14UC23 | IBEX Support, Science Analysis | 721042 | Waivers-Grad Insurance Pymts | 0.00 | 0.00 | 0.00 |
| 14UC23 | IBEX Support, Science Analysis | 721155 | Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 |
| 14UC26 | NE Hot Mix Asphalt Pavements | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 14UC26 | NE Hot Mix Asphalt Pavements | 721155 | Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 |
| 14UC27 | Use of Forested Habitat | 721042 | Waivers-Grad Insurance Pymts | 0.00 | 0.00 | 0.00 |
| 14UC27 | Use of Forested Habitat | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 14UC27 | Use of Forested Habitat | 721155 | Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 |
| 14UC31 | Navigating the Trade-Off | 721042 | Waivers-Grad Insurance Pymts | (1,140.00) | (1,140.00) | (2,280.00) |

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| 14UC31 | Navigating the Trade-Off | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 14UC31 | Navigating the Trade-Off | 721155 | Asstship-Tuition Waiver | (9,783.75) | (8,976.25) | (17,952.50) |
| 14UC32 | Solar Probe Plus (SPP) Mission | 721042 | Waivers-Grad Insurance Pymts | 0.00 | 0.00 | 0.00 |
| 14UC32 | Solar Probe Plus (SPP) Mission | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 14UC32 | Solar Probe Plus (SPP) Mission | 721155 | Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 |
| 14UC33 | Building Resilience in the NE | 721042 | Waivers-Grad Insurance Pymts | 0.00 | (1,140.00) | (2,280.00) |
| 14UC33 | Building Resilience in the NE | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 14UC33 | Building Resilience in the NE | 721155 | Asstship-Tuition Waiver | 0.00 | (1,051.25) | (2,102.50) |
| 14UC34 | IBEX Support, Nathan Schwadron | 721042 | Waivers-Grad Insurance Pymts | 0.00 | 0.00 | 0.00 |
| 14UC34 | IBEX Support, Nathan Schwadron | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 14UC34 | IBEX Support, Nathan Schwadron | 721155 | Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 |
| 14UC37 | Thawing Permafrost Peatlands | 721042 | Waivers-Grad Insurance Pymts | 0.00 | 0.00 | 0.00 |
| 14UC37 | Thawing Permafrost Peatlands | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 14UC46 | Maintaining Cell Polarity | 721042 | Waivers-Grad Insurance Pymts | 0.00 | (1,140.00) | (1,140.00) |
| 14UC46 | Maintaining Cell Polarity | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 14UC46 | Maintaining Cell Polarity | 721155 | Asstship-Tuition Waiver | 0.00 | (1,821.25) | (1,821.25) |
| 14UC47 | GOM-2 Deepwater Methane | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 14UC56 | Enhanced Circular Dichroism | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 14UC74 | C-Rex2 | 721042 | Waivers-Grad Insurance Pymts | 0.00 | (1,140.00) | (1,710.00) |
| 14UC74 | C-Rex2 | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 14UC74 | C-Rex2 | 721155 | Asstship-Tuition Waiver | 0.00 | (1,051.25) | (1,576.87) |
| 14UC76 | University Partnership Year 5 | 721000 | Waivers (Non-Assistantships) | (7,777.25) | (56,365.50) | (99,439.75) |
| 14UC78 | Blue Waters Grad Fellowship | 721042 | Waivers-Grad Insurance Pymts | 0.00 | 0.00 | 0.00 |
| 14UC78 | Blue Waters Grad Fellowship | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 14UC78 | Blue Waters Grad Fellowship | 721155 | Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 |
| 14UC83 | Using DNA Methods | 721155 | Asstship-Tuition Waiver | 0.00 | 0.00 | (3,835.62) |
| 14UC88 | Epigenetic Barriers | 721042 | Waivers-Grad Insurance Pymts | (1,140.00) | 0.00 | 0.00 |
| 14UC88 | Epigenetic Barriers | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 14UC88 | Epigenetic Barriers | 721155 | Asstship-Tuition Waiver | (2,121.25) | (5,441.25) | (7,262.50) |
| 14UC91 | Enhancing Coastal Intelligence | 721042 | Waivers-Grad Insurance Pymts | 0.00 | 0.00 | 0.00 |
| 14UC91 | Enhancing Coastal Intelligence | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 14UC91 | Enhancing Coastal Intelligence | 721155 | Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 |
| 14UC92 | AdjustDepth | 721042 | Waivers-Grad Insurance Pymts | 0.00 | (684.00) | (684.00) |
| 14UC92 | AdjustDepth | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 14UC92 | AdjustDepth | 721155 | Asstship-Tuition Waiver | 0.00 | (4,101.15) | (4,101.15) |
| 14UC94 | IBEX Support, Science Analysis | 721042 | Waivers-Grad Insurance Pymts | (1,140.00) | (570.00) | (2,280.00) |
| 14UC94 | IBEX Support, Science Analysis | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 14UC94 | IBEX Support, Science Analysis | 721155 | Asstship-Tuition Waiver | (4,761.25) | (525.63) | (5,722.51) |
| 14UD10 | Micro-Truss Structures | 721042 | Waivers-Grad Insurance Pymts | 0.00 | (1,140.00) | (3,420.00) |
| 14UD10 | Micro-Truss Structures | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 14UD10 | Micro-Truss Structures | 721155 | Asstship-Tuition Waiver | 0.00 | (1,533.75) | (4,601.25) |
| 14UD18 | KiNET-X | 721042 | Waivers-Grad Insurance Pymts | 0.00 | 0.00 | 0.00 |
| 14UD18 | KiNET-X | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 14UD18 | KiNET-X | 721155 | Asstship-Tuition Waiver | (2,853.68) | (2,335.63) | (4,016.26) |
| 14UD26 | NETC QR15-4: Quick Response | 721042 | Waivers-Grad Insurance Pymts | 0.00 | (262.20) | (1,390.80) |
| 14UD26 | NETC QR15-4: Quick Response | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 14UD26 | NETC QR15-4: Quick Response | 721155 | Asstship-Tuition Waiver | 0.00 | (1,182.03) | (5,646.08) |
| 14UD39 | C-Rex-2 Addendum: | 721042 | Waivers-Grad Insurance Pymts | 0.00 | 0.00 | (570.00) |
| 14UD39 | C-Rex-2 Addendum: | 721155 | Asstship-Tuition Waiver | (105.13) | 0.00 | (525.63) |
| 14UD41 | IMAP-Lo Instrument Development | 721042 | Waivers-Grad Insurance Pymts | (1,140.00) | 0.00 | (570.00) |
| 14UD41 | IMAP-Lo Instrument Development | 721155 | Asstship-Tuition Waiver | (1,051.25) | 0.00 | (525.62) |
| 14UD50 | GreenDot Year 4 | 721042 | Waivers-Grad Insurance Pymts | 0.00 | 0.00 | (1,140.00) |
| 14UD50 | GreenDot Year 4 | 721155 | Asstship-Tuition Waiver | 0.00 | 0.00 | (4,671.25) |
| 14UD51 | Extreme Solar Storms Weather | 721042 | Waivers-Grad Insurance Pymts | (2,280.00) | 0.00 | (1,140.00) |
| 14UD51 | Extreme Solar Storms Weather | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 14UD51 | Extreme Solar Storms Weather | 721155 | Asstship-Tuition Waiver | (5,546.25) | 0.00 | (6,971.25) |
| 14UD65 | CariCOOS Coastal Intelligence | 721042 | Waivers-Grad Insurance Pymts | (1,140.00) | 0.00 | (1,140.00) |
| 14UD65 | CariCOOS Coastal Intelligence | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 14UD65 | CariCOOS Coastal Intelligence | 721155 | Asstship-Tuition Waiver | (1,051.25) | 0.00 | (1,051.25) |
| 14UD78 | Chandran Phase E Through F | 721042 | Waivers-Grad Insurance Pymts | 0.00 | 0.00 | (1,140.00) |
| 14UD78 | Chandran Phase E Through F | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 14UD87 | UPR LTER | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 14UD90 | Oil Spill Modeling | 721042 | Waivers-Grad Insurance Pymts | 0.00 | 0.00 | 0.00 |
| 14UD90 | Oil Spill Modeling | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 14UD90 | Oil Spill Modeling | 721155 | Asstship-Tuition Waiver | (7,673.75) | 0.00 | 0.00 |

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| 14UD98 | ACES Sounding Rocket Exper II | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 14UE06 | Affective Reactivity Cognitive | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 14UE10 | Improving WDMApp Performance | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 14UE13 | Global Magnetoshere Codes | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 14UE15 | Maintaining Cell Polarity FY20 | 721042 | Waivers-Grad Insurance Pymts | (1,140.00) | 0.00 | 0.00 |
| 14UE15 | Maintaining Cell Polarity FY20 | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 14UE15 | Maintaining Cell Polarity FY20 | 721155 | Asstship-Tuition Waiver | (1,836.25) | 0.00 | 0.00 |
| 14UE30 | THEMIS-Time History Events | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 14UE43 | RII Track-2: INSPIRES | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 14ZAD3 | UNH P1 Adjustments | 7201U1 | NBFA-UG Scholarships | 0.00 | (2,335.00) | (2,335.00) |
| 14ZUNH | Restricted Rev Adjustment- UNH | 721000 | Waivers (Non-Assistantships) | 0.00 | 0.00 | (9,787.00) |
| 14ZUNH | Restricted Rev Adjustment- UNH | 7223 | Other Financial Aid | 0.00 | 0.00 | 0.00 |
| 166217 | Taking it to the Streets | 721042 | Waivers-Grad Insurance Pymts | 0.00 | 0.00 | 0.00 |
| 166217 | Taking it to the Streets | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 166217 | Taking it to the Streets | 721155 | Asstship-Tuition Waiver | 0.00 | 0.00 | (4,995.25) |
| 166240 | Nitrogen Removal Beaver Ponds | 721042 | Waivers-Grad Insurance Pymts | 0.00 | 0.00 | 0.00 |
| 166240 | Nitrogen Removal Beaver Ponds | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 166240 | Nitrogen Removal Beaver Ponds | 721155 | Asstship-Tuition Waiver | 0.00 | (1,102.50) | (2,205.00) |
| 181044 | Extended MHD | 721042 | Waivers-Grad Insurance Pymts | 0.00 | 0.00 | 0.00 |
| 181044 | Extended MHD | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 181044 | Extended MHD | 721155 | Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 |
| 181056 | Spinel-CAREER | 721042 | Waivers-Grad Insurance Pymts | 0.00 | 0.00 | 0.00 |
| 181056 | Spinel-CAREER | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 181056 | Spinel-CAREER | 721155 | Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 |
| 181065 | Short-Range Correlations | 721042 | Waivers-Grad Insurance Pymts | 0.00 | 0.00 | 0.00 |
| 181065 | Short-Range Correlations | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 181065 | Short-Range Correlations | 721155 | Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 |
| 181066 | Nucleon & Nuclear Studies FY16 | 721042 | Waivers-Grad Insurance Pymts | 0.00 | 0.00 | 0.00 |
| 181066 | Nucleon & Nuclear Studies FY16 | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 181066 | Nucleon & Nuclear Studies FY16 | 721155 | Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 |
| 181068 | Surface Molecular Chemistry | 721042 | Waivers-Grad Insurance Pymts | 0.00 | (1,140.00) | (1,140.00) |
| 181068 | Surface Molecular Chemistry | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 181068 | Surface Molecular Chemistry | 721155 | Asstship-Tuition Waiver | 0.00 | (1,051.25) | (1,051.25) |
| 181069 | DOE EPSCoR | 721042 | Waivers-Grad Insurance Pymts | 0.00 | (1,140.00) | (3,420.00) |
| 181069 | DOE EPSCoR | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 181069 | DOE EPSCoR | 721155 | Asstship-Tuition Waiver | 0.00 | (1,051.25) | (4,205.00) |
| 181071 | Surface Molecular Chem-Synthes | 721042 | Waivers-Grad Insurance Pymts | 0.00 | (1,140.00) | (1,140.00) |
| 181071 | Surface Molecular Chem-Synthes | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 181071 | Surface Molecular Chem-Synthes | 721155 | Asstship-Tuition Waiver | 0.00 | (1,821.25) | (1,821.25) |
| 181072 | Nucleon & Nuclear Studies FY17 | 721042 | Waivers-Grad Insurance Pymts | 0.00 | 0.00 | 0.00 |
| 181072 | Nucleon & Nuclear Studies FY17 | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 181072 | Nucleon & Nuclear Studies FY17 | 721155 | Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 |
| 181073 | Irradiated Fuel Rods | 721042 | Waivers-Grad Insurance Pymts | 0.00 | 0.00 | (1,140.00) |
| 181073 | Irradiated Fuel Rods | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 181073 | Irradiated Fuel Rods | 721155 | Asstship-Tuition Waiver | 0.00 | (4,995.25) | (10,814.50) |
| 181075 | Nucleon and Nuclear Structure | 721042 | Waivers-Grad Insurance Pymts | (5,700.00) | (6,840.00) | (12,540.00) |
| 181075 | Nucleon and Nuclear Structure | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 181075 | Nucleon and Nuclear Structure | 721155 | Asstship-Tuition Waiver | (8,396.25) | (18,168.75) | (28,866.25) |
| 181077 | Na-ion and K-ion Storage | 721042 | Waivers-Grad Insurance Pymts | (2,280.00) | (1,140.00) | (2,280.00) |
| 181077 | Na-ion and K-ion Storage | 721100 | Assistantships | (7,640.00) | (1,533.75) | (3,067.50) |
| 181083 | Topological Spin Textures | 721042 | Waivers-Grad Insurance Pymts | (1,140.00) | 0.00 | 0.00 |
| 181083 | Topological Spin Textures | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 181083 | Topological Spin Textures | 721155 | Asstship-Tuition Waiver | (1,051.25) | 0.00 | 0.00 |
| 181084 | Nuclear Astrophysics | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 184183 | GATE CITY | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 184183 | GATE CITY | 722310 | Other Financial Aid-Misc Dept Schol | 0.00 | 0.00 | 0.00 |
| 184187 | EarlyChildhood SpED AT Project | 721042 | Waivers-Grad Insurance Pymts | 0.00 | 0.00 | 0.00 |
| 184187 | EarlyChildhood SpED AT Project | 722310 | Other Financial Aid-Misc Dept Schol | (25,000.00) | (125,000.00) | (150,000.00) |
| 184207 | UNH-TRRE | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 184208 | TQP-Carsey Subfund | 721042 | Waivers-Grad Insurance Pymts | (1,140.00) | (1,140.00) | (2,280.00) |
| 184208 | TQP-Carsey Subfund | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 184210 | UNH Upward Bound | 722000 | Athletic Financial Aid | 561.35 | 0.00 | (561.35) |
| 184212 | McNair Scholars Program | 720026 | MBFA-Grad Sum T.A.Fellowship Stpnd | (3,150.00) | 0.00 | 0.00 |
| 184FH3 | 2012-2013 TEACH Grant | 720103 | NBFA-UG Academic Compititiveness(AC | 0.00 | 0.00 | 0.00 |
| 184FH4 | 2013-2014 TEACH Grant | 720103 | NBFA-UG Academic Compititiveness(AC | 0.00 | 0.00 | 0.00 |

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| 184FP2 | 2011-2012 Pell Grant | 720127 | NBFA-UG Pell | 0.00 | 0.00 | 0.00 |
| 184FP3 | 2012-2013 Federal Pell Grant | 720127 | NBFA-UG Pell | 0.00 | 0.00 | 0.00 |
| 184FP4 | 2013-2014 Federal Pell Grant | 720127 | NBFA-UG Pell | 0.00 | 0.00 | 0.00 |
| 184FP7 | 2006-2007 Pell Grant | 720127 | NBFA-UG Pell | 0.00 | 0.00 | 0.00 |
| 184FP7 | 2006-2007 Pell Grant | 722320 | Other Financial Aid-Tuition Waivers | 0.00 | 0.00 | 0.00 |
| 184FP8 | 2007-2008 Pell Grant | 720127 | NBFA-UG Pell | 0.00 | 0.00 | 0.00 |
| 184FP8 | 2007-2008 Pell Grant | 722320 | Other Financial Aid-Tuition Waivers | 0.00 | 0.00 | 0.00 |
| 184FPA | 2014-2015 Federal Pell Grant | 720127 | NBFA-UG Pell | 0.00 | 0.00 | 0.00 |
| 184FPB | 2015-2016 Federal Pell Grant | 720127 | NBFA-UG Pell | 0.00 | 0.00 | 0.00 |
| 184FPC | 2016-2017 Federal Pell Grant | 720127 | NBFA-UG Pell | 1,982.50 | 0.00 | 1,441.00 |
| 184FPD | 2017-2018 Federal Pell Grant | 720127 | NBFA-UG Pell | 5,180.00 | 1,485.00 | 4,445.00 |
| 184FPE | 2018-2019 Federal Pell Grant | 720127 | NBFA-UG Pell | (18,278.00) | (7,179,132.06) | (13,784,274.61) |
| 184FPF | 2019-2020 Federal Pell Grant | 720127 | NBFA-UG Pell | (6,598,825.28) | 0.00 | 0.00 |
| 184FS0 | 2009-2010 SEOG Grant | 720125 | NBFA-UG SEOG Matching | 0.00 | 0.00 | 0.00 |
| 184FS0 | 2009-2010 SEOG Grant | 722315 | Other Financial Aid-Tuition Grants | 0.00 | 0.00 | 0.00 |
| 184FS1 | 2010-2011 SEOG Grant | 720125 | NBFA-UG SEOG Matching | 0.00 | 0.00 | 0.00 |
| 184FS1 | 2010-2011 SEOG Grant | 722315 | Other Financial Aid-Tuition Grants | 0.00 | 0.00 | 0.00 |
| 184FS2 | 2011-2012 SEOG Grant | 720125 | NBFA-UG SEOG Matching | 0.00 | 0.00 | 0.00 |
| 184FS2 | 2011-2012 SEOG Grant | 722315 | Other Financial Aid-Tuition Grants | 0.00 | 0.00 | 0.00 |
| 184FS3 | 2012-2013 Federal SEOG | 720125 | NBFA-UG SEOG Matching | 0.00 | 0.00 | 0.00 |
| 184FS3 | 2012-2013 Federal SEOG | 722315 | Other Financial Aid-Tuition Grants | 0.00 | 0.00 | 0.00 |
| 184FS4 | 2013-2014 Federal SEOG | 720125 | NBFA-UG SEOG Matching | 0.00 | 0.00 | 0.00 |
| 184FS4 | 2013-2014 Federal SEOG | 722315 | Other Financial Aid-Tuition Grants | 0.00 | 0.00 | 0.00 |
| 184FS7 | 2006-2007 SEOG Grant | 720125 | NBFA-UG SEOG Matching | 0.00 | 0.00 | 0.00 |
| 184FS7 | 2006-2007 SEOG Grant | 722315 | Other Financial Aid-Tuition Grants | 0.00 | 0.00 | 0.00 |
| 184FS8 | 2007-2008 SEOG Grant | 720125 | NBFA-UG SEOG Matching | 0.00 | 0.00 | 0.00 |
| 184FS8 | 2007-2008 SEOG Grant | 722315 | Other Financial Aid-Tuition Grants | 0.00 | 0.00 | 0.00 |
| 184FS9 | 2008-2009 SEOG Grant | 720125 | NBFA-UG SEOG Matching | 0.00 | 0.00 | 0.00 |
| 184FS9 | 2008-2009 SEOG Grant | 722315 | Other Financial Aid-Tuition Grants | 0.00 | 0.00 | 0.00 |
| 184FSA | 2014-2015 Federal SEOG | 720125 | NBFA-UG SEOG Matching | 0.00 | 0.00 | 0.00 |
| 184FSA | 2014-2015 Federal SEOG | 722315 | Other Financial Aid-Tuition Grants | 0.00 | 0.00 | 0.00 |
| 184FSB | 2015-2016 Federal SEOG | 720125 | NBFA-UG SEOG Matching | 0.00 | 0.00 | 0.00 |
| 184FSB | 2015-2016 Federal SEOG | 7201U5 | NBFA-UG Grant | 0.00 | 0.00 | 0.00 |
| 184FSB | 2015-2016 Federal SEOG | 722315 | Other Financial Aid-Tuition Grants | 0.00 | 0.00 | 0.00 |
| 184FSC | 2016-2017 Federal SEOG | 720125 | NBFA-UG SEOG Matching | 0.00 | 0.00 | 0.00 |
| 184FSC | 2016-2017 Federal SEOG | 7201U5 | NBFA-UG Grant | 0.00 | 0.00 | 0.00 |
| 184FSD | 2017-2018 Federal SEOG | 720125 | NBFA-UG SEOG Matching | 0.00 | 0.00 | 0.00 |
| 184FSD | 2017-2018 Federal SEOG | 7201U5 | NBFA-UG Grant | 0.00 | 0.00 | 0.00 |
| 184FSE | 2018-2019 Federal SEOG | 720125 | NBFA-UG SEOG Matching | 0.00 | 652,215.00 | 652,215.00 |
| 184FSE | 2018-2019 Federal SEOG | 7201U5 | NBFA-UG Grant | 0.00 | (1,447,578.37) | (2,608,859.00) |
| 184FSF | 2019-2020 Federal SEOG | 720125 | NBFA-UG SEOG Matching | 652,215.00 | 0.00 | 0.00 |
| 184FSF | 2019-2020 Federal SEOG | 7201U5 | NBFA-UG Grant | (1,322,261.00) | 0.00 | 0.00 |
| 184FTA | 2014-2015 TEACH Grant | 720103 | NBFA-UG Academic Compititiveness(AC | 0.00 | 0.00 | 0.00 |
| 193262 | Closed-Loop Structure | 721042 | Waivers-Grad Insurance Pymts | 0.00 | 0.00 | 0.00 |
| 193262 | Closed-Loop Structure | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 193262 | Closed-Loop Structure | 721155 | Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 |
| 193270 | Mortalin & AML | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 193271 | cGMP Photoreceptor Function | 721042 | Waivers-Grad Insurance Pymts | 0.00 | 0.00 | 0.00 |
| 193271 | cGMP Photoreceptor Function | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 193271 | cGMP Photoreceptor Function | 721155 | Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 |
| 193281 | StatsRRTC | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 193287 | Evaluating Bystander Preventn | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 193287 | Evaluating Bystander Preventn | 721155 | Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 |
| 193290 | StatsRRTC Year 3 | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 193292 | Calcium Channels of Anxiety | 721042 | Waivers-Grad Insurance Pymts | 0.00 | 0.00 | 0.00 |
| 193292 | Calcium Channels of Anxiety | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 193292 | Calcium Channels of Anxiety | 721155 | Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 |
| 193302 | GreenDot Year 2 | 721042 | Waivers-Grad Insurance Pymts | 0.00 | 0.00 | 0.00 |
| 193302 | GreenDot Year 2 | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 193302 | GreenDot Year 2 | 721155 | Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 |
| 193303 | Evaluating Bystander Prevent-5 | 721155 | Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 |
| 193306 | StatsRRTC Year 4 | 721042 | Waivers-Grad Insurance Pymts | 0.00 | 0.00 | 0.00 |
| 193306 | StatsRRTC Year 4 | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 193306 | StatsRRTC Year 4 | 721155 | Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 |
| 193314 | Understanding Family Stability | 721042 | Waivers-Grad Insurance Pymts | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2020 YTD Activity | 2019 YTD Activity | 2019 Final Activity |
|---|---|---|---|---|---|---|
| **A - Operating Revenues** | | | | | | |
| **A10SFNAD -** | **Less: student financial aid - grants and contracts** | | | | | |
| 193326 | Development and Pilot Trial | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 193331 | CIBBR: Diagnostic Sensor | 721042 | Waivers-Grad Insurance Pymts | 0.00 | (570.00) | (570.00) |
| 193331 | CIBBR: Diagnostic Sensor | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 193333 | CIBBR: Implantable Sensor | 721042 | Waivers-Grad Insurance Pymts | 0.00 | 0.00 | 0.00 |
| 193333 | CIBBR: Implantable Sensor | 721155 | Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 |
| 193336 | StatsRRTC Year 5 | 721042 | Waivers-Grad Insurance Pymts | 0.00 | 0.00 | 0.00 |
| 193336 | StatsRRTC Year 5 | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 193336 | StatsRRTC Year 5 | 721155 | Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 |
| 193338 | Job Crafting Intervention | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 193339 | Serratia Pathogenesis | 721042 | Waivers-Grad Insurance Pymts | (1,140.00) | (1,140.00) | (2,280.00) |
| 193339 | Serratia Pathogenesis | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 193339 | Serratia Pathogenesis | 721155 | Asstship-Tuition Waiver | (1,836.25) | (4,671.25) | (5,992.50) |
| 193347 | GreenDot Year 3 | 721042 | Waivers-Grad Insurance Pymts | 0.00 | (1,140.00) | (1,140.00) |
| 193347 | GreenDot Year 3 | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 193347 | GreenDot Year 3 | 721155 | Asstship-Tuition Waiver | 0.00 | (4,671.25) | (4,671.25) |
| 193352 | Contact Lens-Corneal Melting | 721042 | Waivers-Grad Insurance Pymts | 0.00 | (1,140.00) | (1,710.00) |
| 193352 | Contact Lens-Corneal Melting | 721100 | Assistantships | 0.00 | (1,533.75) | (2,300.63) |
| 193358 | CIBBR Yr2: cAMP Signaling | 721042 | Waivers-Grad Insurance Pymts | 0.00 | (1,140.00) | (2,280.00) |
| 193358 | CIBBR Yr2: cAMP Signaling | 721155 | Asstship-Tuition Waiver | 0.00 | (1,051.25) | (2,102.50) |
| 193360 | CIBBR Yr2: Design Principles | 721042 | Waivers-Grad Insurance Pymts | 0.00 | 0.00 | (570.00) |
| 193360 | CIBBR Yr2: Design Principles | 721100 | Assistantships | 0.00 | 0.00 | (766.87) |
| 193361 | CIBBR Yr2: Implantable Sensor | 721042 | Waivers-Grad Insurance Pymts | 0.00 | (1,140.00) | (2,280.00) |
| 193361 | CIBBR Yr2: Implantable Sensor | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 193361 | CIBBR Yr2: Implantable Sensor | 721155 | Asstship-Tuition Waiver | 0.00 | (1,533.75) | (3,067.50) |
| 193366 | Ecophysical Genomics | 721042 | Waivers-Grad Insurance Pymts | 0.00 | 0.00 | 0.00 |
| 193366 | Ecophysical Genomics | 721155 | Asstship-Tuition Waiver | (6,331.25) | 0.00 | 0.00 |
| 193369 | CIBBR Yr2: Pilot: Multiscale | 721042 | Waivers-Grad Insurance Pymts | 0.00 | 0.00 | (456.00) |
| 193369 | CIBBR Yr2: Pilot: Multiscale | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 193369 | CIBBR Yr2: Pilot: Multiscale | 721155 | Asstship-Tuition Waiver | 0.00 | 0.00 | (613.50) |
| 193370 | STATS RRTC | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 193372 | Job Crafting Intervention Yr2 | 721100 | Assistantships | (7,281.26) | 0.00 | 0.00 |
| 193391 | CIBBR Yr3: cAMP Signaling | 721042 | Waivers-Grad Insurance Pymts | (1,140.00) | 0.00 | 0.00 |
| 193391 | CIBBR Yr3: cAMP Signaling | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 193391 | CIBBR Yr3: cAMP Signaling | 721155 | Asstship-Tuition Waiver | (1,051.25) | 0.00 | 0.00 |
| 193392 | CIBBR Yr3: Diagnostic Sensor | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 193393 | CIBBR Yr3: Design Principles | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 193394 | CIBBR Yr3: Implantable Sensor | 721042 | Waivers-Grad Insurance Pymts | (1,140.00) | 0.00 | 0.00 |
| 193394 | CIBBR Yr3: Implantable Sensor | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 193394 | CIBBR Yr3: Implantable Sensor | 721155 | Asstship-Tuition Waiver | (1,268.25) | 0.00 | 0.00 |
| 193403 | Job Crafting Intervention Yr3 | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 193404 | STATS RRTC Yr 2 of 5 | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 193406 | CIBBR Yr3: Pilot: G-Protein | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| ***Total | Less: student financial aid - grants and contracts | | | (8,549,298.20) | (9,484,600.15) | (18,446,486.11) |
| **A15GVGRC - Grant and Contracts - direct revenues** | | | | | | |
| 110209 | Assisting Dairy Producers | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 110221 | USDA NSRC Admin | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 110222 | NSRC Subaward Fund | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 110224 | Evapotranspiration Declines | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 110225 | Landscape Carbon Lidar | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 110226 | Ecanusa Conference | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 110227 | Northern Forest Ecosystems | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 110228 | Belowground Competition | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 110230 | Maple Sap Chemistry | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 110232 | BEF and MEF Inventory | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 110235 | Forest Carbon Isotope Studies | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 110236 | White Pine Needle Damage | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 110237 | USDA NSRC Administration | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 110238 | NSRC Subaward Projects | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 110239 | NSRC Real Time Sensor | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 110240 | NH Stewardship Network | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 110242 | Stress Factors in Trees | 530000 | Federal Programs | 0.00 | 1,034.76 | 1,034.76 |
| 110245 | Smart Forest | 530000 | Federal Programs | 0.00 | 37,432.77 | 37,432.77 |
| 110246 | Uncovering the Belowground DRI | 530000 | Federal Programs | 0.00 | 10,955.83 | 10,955.83 |
| 110249 | Nitrogen Synchrony | 530000 | Federal Programs | (12,751.69) | 12,140.42 | 12,140.42 |

| 1D - UNH - Durham | | | | 2020 YTD Activity | 2019 YTD Activity | 2019 Final Activity |
|---|---|---|---|---|---|---|
| **A - Operating Revenues** | | | | | | |
| **A15GVGRC - Grant and Contracts - direct revenues** | | | | | | |
| 110250 | USDA NSRC | 530000 | Federal Programs | 0.00 | 9,942.31 | 26,356.87 |
| 110251 | Subaward Dartmouth | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 110252 | Northern Forest DroughtNet | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 110253 | Biological Nitorgen | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 110256 | Multinational Ag GHG Emissions | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 110257 | USFS Demography & Ecosystems | 530000 | Federal Programs | 2,607.21 | 2,147.28 | 37,940.05 |
| 110258 | Demography Ecosystems-CoopExt | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 110260 | Birds and Pollinators | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 110262 | Red Pine Decline | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 110269 | Sustaining Local Agriculture | 530000 | Federal Programs | 53,312.02 | 21,964.17 | 33,706.44 |
| 110270 | NH IPM 2014-2017 | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 110272 | Effects of Pesticide Seed Trea | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 110273 | Frankia Signal Molecule | 530000 | Federal Programs | 5,530.69 | 53,195.58 | 97,971.60 |
| 110274 | UNH USDA NE Climate Hub | 530000 | Federal Programs | 39,841.76 | 30,812.17 | 91,095.11 |
| 110275 | Getting from here to there | 530000 | Federal Programs | 10,430.68 | 11,391.41 | 32,083.70 |
| 110276 | Field Office Grad & Undergrad | 530000 | Federal Programs | 644.92 | 1,198.88 | 1,788.63 |
| 110277 | Longitudianl Analysis of Popul | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 110278 | NSRC Administration | 530000 | Federal Programs | 41,598.79 | 4,982.13 | 11,797.86 |
| 110279 | NSRC Forest Carbon Cycle | 530000 | Federal Programs | 4,258.85 | 11,341.50 | 13,425.53 |
| 110280 | White Pine Forest Health | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 110281 | Emergency Erosion Control | 530000 | Federal Programs | 0.00 | 2,168.45 | 2,168.45 |
| 110283 | Analysis of Polyamines | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 110284 | Predicting Carbon Dynamics | 530000 | Federal Programs | 34,501.53 | 26,816.40 | 79,784.22 |
| 110286 | Town and Community Forests | 530000 | Federal Programs | 0.00 | 17,698.10 | 17,698.10 |
| 110287 | Food Security | 530000 | Federal Programs | 0.00 | 6,012.73 | 6,012.73 |
| 110288 | Organic Patures | 530000 | Federal Programs | 8,866.22 | 43,781.10 | 78,791.40 |
| 110289 | 2015-16 Crop Ins & Risk Mgt Ed | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 110290 | Planning Network | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 110291 | Borlaug Fellow Host | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 110292 | Belowgroundspatialcompetition | 530000 | Federal Programs | 0.00 | 5,957.50 | 7,656.14 |
| 110293 | Nematodes Targeting PDE | 530000 | Federal Programs | 0.00 | 37,858.24 | 57,732.64 |
| 110294 | Kiwi Feasibility in NH | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 110296 | NSRC Project | 530000 | Federal Programs | 0.00 | 1,479.03 | 1,479.03 |
| 110297 | Silvicultural Strategies | 530000 | Federal Programs | 0.00 | 15,523.39 | 26,081.97 |
| 110298 | Plots on White MTN Natl Forest | 530000 | Federal Programs | 23,692.34 | 7,558.19 | 23,635.69 |
| 110299 | Actinidia Exploration | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 110300 | Global Diets & Impacts | 530000 | Federal Programs | 15,252.19 | 5,229.68 | 14,846.97 |
| 110301 | Forest Pest Outreach 2016 | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 110302 | Adult and Fledgling Shrubland | 530000 | Federal Programs | 0.00 | 3,801.60 | 4,967.03 |
| 110303 | USFS White Mtn Natnl Forest | 530000 | Federal Programs | 0.00 | 13,493.24 | 16,235.10 |
| 110304 | Striped Skunks and Raccoons | 530000 | Federal Programs | 0.00 | 1,171.50 | 1,171.50 |
| 110305 | Effects of Emerald Ash Borer | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 110306 | Dirt to Trees to Wildlife II | 530000 | Federal Programs | 0.00 | 10,587.46 | 10,587.46 |
| 110307 | DTW II-Fay Rubin | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 110308 | NH IPM 2014-2017 No F&A | 530000 | Federal Programs | 0.00 | 15,957.51 | 15,957.51 |
| 110309 | 2016-17 Crop Insurance | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 110310 | Enhancing Resilience of Plant | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 110311 | Perennial Legume-Grass Mixture | 530000 | Federal Programs | 66,226.98 | 51,600.15 | 116,828.44 |
| 110312 | UNH Urban FIA Partnership | 530000 | Federal Programs | 37,833.80 | 39,650.27 | 95,116.73 |
| 110313 | Managing Invasive Plants | 530000 | Federal Programs | 47,930.89 | 76,211.54 | 174,673.64 |
| 110314 | WPND Fungi Characterization | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 110315 | Red Pine Fire Ecology | 530000 | Federal Programs | 0.00 | 4,254.55 | 5,127.13 |
| 110316 | Collateral Protection | 530000 | Federal Programs | 51,611.42 | 20,373.64 | 94,685.06 |
| 110317 | Watershed Scale Carbon Cycling | 530000 | Federal Programs | 0.00 | 2,627.36 | 19,138.78 |
| 110318 | Old-Growth Forests Dynamics | 530000 | Federal Programs | 6,692.66 | 8,470.95 | 8,470.95 |
| 110319 | Long-Term Research in Northern | 530000 | Federal Programs | 0.00 | 1,281.46 | 1,281.46 |
| 110320 | Chaga Resources in the WMNF | 530000 | Federal Programs | 10,770.18 | 8,648.96 | 13,668.50 |
| 110321 | NSRC: Theme 2 | 530000 | Federal Programs | 0.00 | 10,119.26 | 11,052.07 |
| 110322 | Effects of Stress Factors | 530000 | Federal Programs | 849.52 | 0.00 | 319.34 |
| 110323 | PnET-CN Model Enhancement | 530000 | Federal Programs | 0.00 | 6,463.49 | 10,174.79 |
| 110324 | NRCS Turtle Monitoring-Conserv | 530000 | Federal Programs | 0.00 | 14,971.62 | 18,836.76 |
| 110325 | Effects of Emerald Ash Borer | 530000 | Federal Programs | 0.00 | 11,862.03 | 11,862.03 |
| 110326 | NH Invasives Academy | 530000 | Federal Programs | 22,880.10 | 15,996.29 | 30,349.01 |
| 110327 | Forest Pest Outreach 2017 | 530000 | Federal Programs | 0.00 | 503.86 | 503.86 |
| 110328 | Northern Forest Response | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2020 YTD Activity | 2019 YTD Activity | 2019 Final Activity |
|---|---|---|---|---|---|---|
| **A - Operating Revenues** | | | | | | |
| **A15GVGRC - Grant and Contracts - direct revenues** | | | | | | |
| 110329 | USDA Pest Management 17-20 | 530000 | Federal Programs | 42,335.80 | 62,361.43 | 141,671.01 |
| 110330 | Southern Pine Beetle Long Isl | 530000 | Federal Programs | 0.00 | 7,853.13 | 7,853.13 |
| 110331 | 2017-18 Crop Insurance | 530000 | Federal Programs | 0.00 | 64,020.42 | 81,688.07 |
| 110332 | Seed-Propagated Strawberries | 530000 | Federal Programs | 52,480.94 | 67,932.22 | 151,817.10 |
| 110333 | Forage Brassicas | 530000 | Federal Programs | 6,651.41 | 20,781.06 | 35,035.46 |
| 110334 | Optimizing AquaponicProduction | 530000 | Federal Programs | 55,984.40 | 39,629.91 | 103,990.71 |
| 110335 | Microbiome & Methane Emissions | 530000 | Federal Programs | 27,379.92 | 17,249.35 | 47,511.14 |
| 110336 | Tracking the Vernal Window | 530000 | Federal Programs | 612.30 | 8,411.51 | 23,973.26 |
| 110337 | EAB Adult Rearing & Ash Phloem | 530000 | Federal Programs | 0.00 | 7,946.13 | 7,946.13 |
| 110338 | Sensor Network Research | 530000 | Federal Programs | 18,182.83 | 16,389.97 | 26,390.48 |
| 110339 | American Ash Resistance | 530000 | Federal Programs | 65,277.89 | 25,166.40 | 93,135.97 |
| 110340 | Forest Pest Outreach FY 2018 | 530000 | Federal Programs | 1,732.75 | 15,228.85 | 43,266.66 |
| 110341 | Forest Practices Support 18-21 | 530000 | Federal Programs | 21,774.33 | 0.00 | 5,859.62 |
| 110342 | Urban FIA Analytical Assist | 530000 | Federal Programs | 31,495.20 | 13,502.52 | 59,675.93 |
| 110343 | Town Forests & Citizen Science | 530000 | Federal Programs | 17,477.62 | 3,468.58 | 12,806.82 |
| 110344 | Skunks & Raccoons in ORV Prog | 530000 | Federal Programs | 0.00 | 2,569.60 | 4,235.00 |
| 110345 | 2018-20 Crop Insurance & Risk | 530000 | Federal Programs | 36,692.88 | 13,253.46 | 87,419.02 |
| 110346 | Assisting Maple Syrup Producer | 530000 | Federal Programs | 11,369.09 | 0.00 | 18,057.62 |
| 110347 | Benchmarks for NE High-Value | 530000 | Federal Programs | 20,122.28 | 0.00 | 9,378.61 |
| 110348 | NH's Food Safety Education | 530000 | Federal Programs | 19,047.11 | 0.00 | 33,382.38 |
| 110349 | TeleECHO Infrastructure | 530000 | Federal Programs | 1,440.48 | 0.00 | 0.00 |
| 110350 | 2018-19 NH Rural Tech Assist | 530000 | Federal Programs | 3,997.15 | 0.00 | 8,987.12 |
| 110351 | Bioenergy Feedstock Yield | 530000 | Federal Programs | 6,798.67 | 0.00 | 0.00 |
| 110352 | Mammals & Mycorrhizal Fungi | 530000 | Federal Programs | 24,520.44 | 0.00 | 7,790.45 |
| 110353 | National Vistor Use Monitoring | 530000 | Federal Programs | 17,072.01 | 0.00 | 1,810.95 |
| 110354 | Small Mammal Population | 530000 | Federal Programs | 5,661.02 | 0.00 | 1,123.20 |
| 110356 | Climate Risk on Working Lands | 530000 | Federal Programs | 19,044.83 | 0.00 | 0.00 |
| 110357 | Green Mountain National Forest | 530000 | Federal Programs | 13,661.19 | 0.00 | 306.75 |
| 110358 | Forest Pest Outreach 2019 | 530000 | Federal Programs | 10,045.19 | 0.00 | 0.00 |
| 110359 | American Ash Resistance | 530000 | Federal Programs | 13,650.32 | 0.00 | 0.00 |
| 110360 | Supplement | 530000 | Federal Programs | 2,700.72 | 0.00 | 0.00 |
| 111C56 | Continuation of the NOAA JHC | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 111C71 | JHC Other Sponsored Activities | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 111D48 | 2012-2017 CRRC Admin | 530000 | Federal Programs | 0.00 | (26.77) | (26.77) |
| 111D49 | Arctic Communities Workshop | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 111D50 | Erma 2012-2017 | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 111D73 | Seattle Tech Tools Wokshop | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 111D80 | 2014 Program Management | 530000 | Federal Programs | 179.30 | 6,363.23 | 10,939.81 |
| 111D81 | 2014 Program Development | 530000 | Federal Programs | 0.00 | 992.25 | 992.25 |
| 111D82 | 2014 Brian Doyle Fellowships | 530000 | Federal Programs | 0.00 | 590.63 | 590.63 |
| 111D83 | 2014-17 NHSG Extension | 530000 | Federal Programs | 5,473.56 | 40,995.95 | 71,694.86 |
| 111D84 | 2014-2017 NHSG Communities | 530000 | Federal Programs | 9,251.82 | 9,173.58 | 19,992.05 |
| 111D85 | 2014-17 NHSG Climate | 530000 | Federal Programs | 0.00 | 12,094.58 | 38,949.38 |
| 111D86 | Clam Leukemia Transcriptomes | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 111D87 | Long-Line Nori Aquaculture | 530000 | Federal Programs | 0.00 | 0.00 | 295.00 |
| 111D88 | Lamprey River Flood Damage | 530000 | Federal Programs | 0.00 | 3,868.94 | 3,868.94 |
| 111D89 | Great Bay Sediment Nutrients | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 111D90 | 2014-17 NHSG Education | 530000 | Federal Programs | 10,096.41 | 4,710.14 | 7,657.89 |
| 111D91 | 2014-17 NHSG Communications | 530000 | Federal Programs | 13,649.57 | 2,465.74 | 58,579.30 |
| 111D92 | 2014-17 NHSG Ocean Projects | 530000 | Federal Programs | 0.00 | 12,092.80 | 17,863.50 |
| 111D93 | NOAA JHC-University of HI | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 111D94 | Genomic Tools for Cod Fish | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 111D95 | Aquaculture Raft | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 111D97 | Program Development indirect | 530000 | Federal Programs | 0.00 | 4,431.46 | 15,141.46 |
| 111D98 | Climate Adaptation for Roads | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 111D99 | Pathogens in Oysters | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 111E01 | Coastal Zone Vulnerability | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 111E03 | Does Low pH Impact Lobsters | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 111E06 | Genome Seq: Mya Arenaria | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 111E07 | Double-Net Pen Raft | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 111E08 | NIST Fluorescent Probes | 530000 | Federal Programs | 0.00 | 2,464.51 | 2,464.51 |
| 111E10 | Fishermen at Shoals Marine Lab | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 111E12 | Fishermen at Shoals Marine Lab | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 111E13 | Snail Threat to Marsh Plants | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 111E14 | TS Sensor | 530000 | Federal Programs | 66,124.64 | 36,843.02 | 89,916.81 |

| 1D - UNH - Durham | | | | 2020 YTD Activity | 2019 YTD Activity | 2019 Final Activity |
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| **A - Operating Revenues** | | | | | | |
| **A15GVGRC - Grant and Contracts - direct revenues** | | | | | | |
| 111E16 | Continuation of NOAA JHC | 530000 | Federal Programs | 2,799,007.83 | 2,580,543.95 | 6,082,621.73 |
| 111E17 | Continuation of NOAA JHC-Off | 530000 | Federal Programs | 445,020.36 | 373,236.14 | 998,496.69 |
| 111E18 | SG Aquaculture-Tech Transfer | 530000 | Federal Programs | 2,473.25 | 25,975.20 | 29,738.80 |
| 111E20 | Winter Flounder OA Study | 530000 | Federal Programs | 0.00 | 2,128.82 | 2,128.82 |
| 111E22 | Discard Mortality in the Gulf | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 111E23 | Program Management | 530000 | Federal Programs | 3,150.00 | 0.00 | 15,937.78 |
| 111E25 | Coastal Environmental Literacy | 530000 | Federal Programs | 0.00 | 2,880.71 | 10,763.42 |
| 111E27 | Interactions in Dune Systems | 530000 | Federal Programs | 1,878.39 | 37,005.38 | 37,166.08 |
| 111E28 | Limulus Bleeding Impacts-Horse | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 111E29 | Chemical Signatures as Tags | 530000 | Federal Programs | 4,495.49 | 12,774.03 | 102,503.23 |
| 111E30 | Emerging Oyster Industry in NH | 530000 | Federal Programs | (722.08) | 24,138.65 | 69,555.10 |
| 111E32 | FIREX | 530000 | Federal Programs | 21,952.54 | 29,346.43 | 121,353.16 |
| 111E34 | 2016-17 NOAA Great Bay | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 111E35 | Plymouth State-Chabot | 530000 | Federal Programs | 15,535.31 | 18,325.70 | 74,799.16 |
| 111E37 | Pathogenic Vibrio in NH | 530000 | Federal Programs | 0.00 | 23,324.25 | 23,324.25 |
| 111E38 | Cod Genomics Stock Structure | 530000 | Federal Programs | 13,950.77 | 31,063.35 | 62,367.42 |
| 111E39 | Power Profile Testing Program | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 111E40 | IT Support for NOAA UNH Employ | 530000 | Federal Programs | 24,576.17 | 29,431.26 | 63,767.73 |
| 111E41 | 1588 Timing Security-SmartGrid | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 111E42 | Shellfish Aquaculture | 530000 | Federal Programs | 18,936.63 | 11,185.85 | 42,070.21 |
| 111E43 | JISAO Univ of WA | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 111E44 | Ground Fish Deflector Trawl | 530000 | Federal Programs | 0.00 | 16,232.36 | 16,100.16 |
| 111E45 | GARFO Workshops | 530000 | Federal Programs | 0.00 | 4,392.38 | 4,392.38 |
| 111E46 | Cartographer | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 111E47 | Enhanced Nutrient Recovery | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 111E48 | NOAA 2016 Marine Debri Project | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 111E49 | Assessment Atlantic Wolffish | 530000 | Federal Programs | 8,616.52 | 18,535.62 | 54,528.73 |
| 111E50 | SeaGrant Resiliency Proj. 2017 | 530000 | Federal Programs | 0.00 | 3,127.31 | 3,127.31 |
| 111E51 | 2017-18 NOAA Great Bay Monitor | 530000 | Federal Programs | 0.00 | 49,755.93 | 66,262.01 |
| 111E52 | CRRC Admin | 530000 | Federal Programs | 506,027.22 | 109,549.98 | 395,064.28 |
| 111E53 | Alleviate Eider Duck Predation | 530000 | Federal Programs | 48,333.85 | 62,464.43 | 116,566.74 |
| 111E54 | Garfo Fishing Gear Workshops | 530000 | Federal Programs | 16,802.75 | 19,096.03 | 19,152.73 |
| 111E55 | CRRC Subcontracts | 530000 | Federal Programs | 0.00 | 0.00 | 64,037.62 |
| 111E56 | ERMA | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 111E57 | Underutilized Fish Species | 530000 | Federal Programs | 0.00 | 58,719.51 | 58,719.51 |
| 111E58 | Network Visioning Project | 530000 | Federal Programs | 3,814.08 | 1,410.55 | 6,523.36 |
| 111E59 | NH Sea Grant 2018-2021 Omnibus | 530000 | Federal Programs | 12,443.07 | 12,372.58 | 80,561.28 |
| 111E60 | Sustainability of NE Aquacult | 530000 | Federal Programs | 36,538.88 | 28,193.51 | 65,721.35 |
| 111E61 | BioAcoustic Summer School | 530000 | Federal Programs | 0.00 | 11,373.38 | 11,373.38 |
| 111E62 | ERMA Continue of Tasks | 530000 | Federal Programs | 97,355.57 | 111,651.20 | 268,766.78 |
| 111E63 | Berlinsky-Striped Bass | 530000 | Federal Programs | 20,816.58 | 9,217.94 | 32,929.93 |
| 111E64 | Program Development | 530000 | Federal Programs | 500.00 | 0.00 | 0.00 |
| 111E65 | Chen Dartmouth Sub | 530000 | Federal Programs | 46,464.70 | 16,476.20 | 67,696.83 |
| 111E66 | Communications | 530000 | Federal Programs | 29,336.34 | 0.00 | 1,367.48 |
| 111E67 | Watson Jonah Crabs | 530000 | Federal Programs | 48,496.15 | 24,315.15 | 63,756.12 |
| 111E68 | Watts Ecosystem Assessments | 530000 | Federal Programs | 0.00 | 12,032.50 | 15,698.91 |
| 111E69 | Whistler Vibrio | 530000 | Federal Programs | 7,509.71 | 73,906.97 | 137,243.52 |
| 111E70 | NIST SURF Program | 530000 | Federal Programs | 0.00 | 5,800.00 | 5,800.00 |
| 111E71 | Low Cost Nitrate Sensors | 530000 | Federal Programs | 0.00 | 802.07 | 2,878.02 |
| 111E72 | Education | 530000 | Federal Programs | 53,490.39 | 57,641.46 | 130,952.60 |
| 111E73 | Extension | 530000 | Federal Programs | 69,827.86 | 64,832.47 | 129,477.81 |
| 111E74 | Workforce Development | 530000 | Federal Programs | 11,815.98 | 13,741.58 | 24,062.59 |
| 111E76 | Coastal Conflicts | 530000 | Federal Programs | 0.00 | 258.75 | 4,957.41 |
| 111E77 | 2018-19 NOAA Great Bay System | 530000 | Federal Programs | 31,074.81 | 0.00 | 35,468.82 |
| 111E78 | Fellowship Program Supplement | 530000 | Federal Programs | 1,835.85 | 0.00 | 15,803.11 |
| 111E79 | Offshore Aquaculture Demo | 530000 | Federal Programs | 147,265.70 | 9,369.19 | 146,405.13 |
| 111E80 | Fisheries Non-Fisherman Workshops | 530000 | Federal Programs | 0.00 | 10,929.03 | 24,457.64 |
| 111E81 | iXblue | 530000 | Federal Programs | 15,875.91 | 25,611.85 | 267,664.98 |
| 111E82 | Mouser-Development | 530000 | Federal Programs | 1,167.43 | 177.50 | 6,273.42 |
| 111E83 | Emerging Shellfish Aquaculture | 530000 | Federal Programs | 32,320.85 | 0.00 | 59,043.50 |
| 111E84 | Offshore Wind Energy Dev in NH | 530000 | Federal Programs | 3,659.51 | 0.00 | 3,428.33 |
| 111E85 | Preliminary Analysis of PFAS | 530000 | Federal Programs | 6,968.05 | 0.00 | 2,771.95 |
| 111E86 | Oyster Relay | 530000 | Federal Programs | 6,797.02 | 0.00 | 0.00 |
| 111E87 | Artificial Lobster Bait | 530000 | Federal Programs | 7,658.72 | 0.00 | 414.51 |
| 111E88 | Microplastic Particle Distrib | 530000 | Federal Programs | 5,911.23 | 0.00 | 888.77 |

| 1D - UNH - Durham | | | | 2020 YTD Activity | 2019 YTD Activity | 2019 Final Activity |
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| **A - Operating Revenues** | | | | | | |
| **A15GVGRC - Grant and Contracts - direct revenues** | | | | | | |
| 111E89 | Comparative Study of Eelgrass | 530000 | Federal Programs | 6,051.50 | 0.00 | 0.00 |
| 111E90 | Biological Stock Structure | 530000 | Federal Programs | 8,340.00 | 0.00 | 0.00 |
| 111E91 | Oyster Larvae and Recruitment | 530000 | Federal Programs | 5,000.68 | 0.00 | 0.00 |
| 111E93 | Sea Grant Visioning Efforts | 530000 | Federal Programs | 1,102.00 | 0.00 | 0.00 |
| 111E95 | Usefulness of High-Resolution | 530000 | Federal Programs | 7,752.88 | 0.00 | 0.00 |
| 111E98 | IT Support NOAA UNH Employ CF | 530000 | Federal Programs | 1,563.18 | 0.00 | 0.00 |
| 111E99 | Undercurrents | 530000 | Federal Programs | 12,325.47 | 0.00 | 0.00 |
| 111F01 | CAMPI | 530000 | Federal Programs | 7,173.20 | 0.00 | 0.00 |
| 112145 | Origami of Single Chains | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 112148 | Large Sclae Observation | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 112149 | Neutrals | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 112150 | Hawaii Seed Dispersal | 530000 | Federal Programs | 1,148.57 | 18,619.50 | 75,221.67 |
| 112155 | HSAP-URAP Addition | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 112156 | Portable Neutron Camera | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 112157 | WBSI Test of Single Detector | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 112158 | WBS2 Testing of 2-Cell Camera | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 112159 | WBS3 Modeling of 2-Cell Camera | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 112160 | WBS4 Custom Readout Electronic | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 112161 | WBS5 Annual Report | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 112162 | WBS6 Preliminary Design Review | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 112167 | OpenGGCM Data Assimilation | 530000 | Federal Programs | 0.00 | 55,849.56 | 55,849.56 |
| 112169 | Models for Manufacturing | 530000 | Federal Programs | 41,828.95 | 46,532.65 | 117,528.91 |
| 112170 | Hierarchical-Fractal Interface | 530000 | Federal Programs | 0.00 | 166,045.04 | 213,077.03 |
| 112171 | WBS 7: Two-Cell Camera System | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 112172 | WBS 8: SSCPAC | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 112175 | 18 Cell Prototype | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 112176 | Graphical User Interface | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 112177 | Simulation | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 112179 | Tensor Categories | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 112180 | Cycle of Ice-Ocean Interaction | 530000 | Federal Programs | 7,635.17 | 132,645.04 | 233,809.71 |
| 112181 | SAS Performance Estimation | 530000 | Federal Programs | 18,131.88 | 22,052.49 | 75,197.43 |
| 112182 | Scattering Mechanisms | 530000 | Federal Programs | 34,053.95 | 65,056.29 | 107,829.65 |
| 112183 | Monitoring Odontocete Shifts | 530000 | Federal Programs | 40,634.60 | 38,914.06 | 116,858.25 |
| 112184 | Blue and Fin Whales Density | 530000 | Federal Programs | 0.00 | 20,534.87 | 118,727.46 |
| 112186 | Autonomous Ice Mapping | 530000 | Federal Programs | 0.00 | 61,920.75 | 61,920.75 |
| 112187 | ISM Velocity with IBEX and Uly | 530000 | Federal Programs | 15,285.46 | 8,232.18 | 21,558.17 |
| 112188 | LF-VLF Radio Waves | 530000 | Federal Programs | 76,787.03 | 65,971.46 | 157,448.00 |
| 112189 | 3D SAS Wave Measurements | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 112190 | High Reynolds Numbers | 530000 | Federal Programs | 69,572.92 | 146,589.53 | 262,015.18 |
| 112192 | Development of Autonomous | 530000 | Federal Programs | 47,668.18 | 61,550.88 | 106,565.29 |
| 112193 | High-Frequency Scattering | 530000 | Federal Programs | 43,483.32 | 61,870.77 | 144,752.10 |
| 112194 | 3rd Year Option | 530000 | Federal Programs | 0.00 | 51,795.81 | 50,687.88 |
| 112195 | Underwater Munitions Pressure | 530000 | Federal Programs | 45,823.38 | 39,503.19 | 137,923.10 |
| 112197 | Exploitation of the CTBTO | 530000 | Federal Programs | 21,790.20 | 5,047.96 | 24,350.44 |
| 112198 | SeaBASS 2018: BioAcoustic Summ | 530000 | Federal Programs | 0.00 | 39,998.85 | 39,998.85 |
| 112199 | Cold Regions Operations | 530000 | Federal Programs | 76,548.63 | 160,203.39 | 304,043.90 |
| 112200 | The Origin of HF and VHF | 530000 | Federal Programs | 66,244.40 | 27,882.55 | 125,006.28 |
| 112201 | Synthetic Polymers | 530000 | Federal Programs | 65,562.02 | 47,861.01 | 145,585.24 |
| 112202 | ARMY AEOP Research Apprentices | 530000 | Federal Programs | 0.00 | 941.86 | 941.86 |
| 112203 | DoD CRREL Testing Services Con | 530000 | Federal Programs | 15,086.69 | 0.00 | 0.00 |
| 112204 | Ocean Acoustics | 530000 | Federal Programs | 40,844.91 | 0.00 | 0.00 |
| 112206 | Temporal Changes Seafloor | 530000 | Federal Programs | 2,696.10 | 0.00 | 0.00 |
| 112207 | IPA Navy | 530000 | Federal Programs | 19,094.67 | 0.00 | 0.00 |
| 114000 | HUD Assisted DisableResidents | 530000 | Federal Programs | 10,244.90 | 0.00 | 18,386.24 |
| 115107 | Global Cropland Area Database | 530000 | Federal Programs | 0.00 | 11,393.25 | 11,393.25 |
| 115111 | Assessment of Offshore Sources | 530000 | Federal Programs | 195.84 | 16,825.99 | 16,825.99 |
| 115114 | EPA TIME LTM | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 115119 | NICL-SMO Continuation | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 115121 | Sparrow Nanotag | 530000 | Federal Programs | 0.00 | 4,770.79 | 4,770.79 |
| 115122 | Seafloor Video Mosaic Research | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 115123 | FWS: Shrubland Bird | 530000 | Federal Programs | 0.00 | 122.20 | 318.12 |
| 115125 | Ditch Plug Removal at PRNWR | 530000 | Federal Programs | 24,678.27 | 11,025.38 | 28,869.66 |
| 115126 | WRRC Administration | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 115127 | WWRC Info Transfer | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 115128 | WWRC Water Quality | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2020 YTD Activity | 2019 YTD Activity | 2019 Final Activity |
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| **A - Operating Revenues** | | | | | | |
| **A15GVGRC - Grant and Contracts - direct revenues** | | | | | | |
| 115129 | WRRC Indicator Tools | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 115130 | USGS Web Cameras | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 115131 | Effects of Dissolved Organic | 530000 | Federal Programs | 13,078.43 | 7,157.88 | 21,982.81 |
| 115132 | ADEON | 530000 | Federal Programs | 543,616.74 | 430,986.98 | 1,160,607.68 |
| 115134 | EPA TIME LTM Year 3 | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 115135 | WRRC Administration YR2 | 530000 | Federal Programs | 0.00 | 11,548.85 | 14,774.20 |
| 115136 | WRRC Info Transfer YR2 | 530000 | Federal Programs | 0.00 | 970.16 | 978.02 |
| 115137 | Seafloor Video Mosaic Research | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 115138 | WRRC Water Quality Yr 2 | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 115139 | NICL-SMO ContinuationYr 3 | 530000 | Federal Programs | 0.00 | 4,256.57 | 5,145.20 |
| 115141 | Great Thicket Pellet Samples | 530000 | Federal Programs | 0.00 | 0.00 | 33.40 |
| 115142 | Assessment: Offshore Sources 2 | 530000 | Federal Programs | 10,562.50 | 24,885.28 | 36,316.03 |
| 115143 | Genomics of White-Nose Syndrom | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 115144 | Little Brown Bats Populations | 530000 | Federal Programs | 19,416.48 | 25,714.94 | 38,617.32 |
| 115145 | Clean Air Act Effectiveness | 530000 | Federal Programs | 8,882.73 | 63,688.21 | 190,041.45 |
| 115146 | WRRC Administration Yr3 | 530000 | Federal Programs | 0.00 | 8,030.30 | 18,222.44 |
| 115147 | WRRC Info Transfer Yr3 | 530000 | Federal Programs | 0.00 | 7,258.66 | 25,037.14 |
| 115148 | WRRC Water Quality Yr3 | 530000 | Federal Programs | 0.00 | 38,961.80 | 48,907.01 |
| 115149 | African American Exp NPS | 530000 | Federal Programs | 20,399.42 | 0.00 | 10,547.04 |
| 115150 | Ice Core Facility (NSF-ICF-SMO | 530000 | Federal Programs | 14,432.78 | 24,078.41 | 67,568.27 |
| 115151 | Nicrophorus Americanus | 530000 | Federal Programs | 5,339.87 | 772.07 | 14,107.66 |
| 115152 | Clean Air Act Effectiveness 2 | 530000 | Federal Programs | 107,114.37 | 0.00 | 0.00 |
| 115153 | WRRC Administration Yr 4 | 530000 | Federal Programs | 1,654.30 | 0.00 | 0.00 |
| 115154 | WRRC Info Transfer Yr 4 | 530000 | Federal Programs | 1,724.31 | 0.00 | 0.00 |
| 115156 | WRRC Water Quality Yr 4 | 530000 | Federal Programs | 8,210.82 | 0.00 | 0.00 |
| 116116 | Video Game to Reduce Sexual Vi | 530000 | Federal Programs | 0.00 | 18,919.36 | 18,919.36 |
| 116118 | Youth Bias Crime Survey | 530000 | Federal Programs | 0.00 | 19,291.17 | 19,508.51 |
| 116119 | OVW Technical Assistance | 530000 | Federal Programs | 22,473.16 | 9,864.45 | 51,845.28 |
| 116120 | Transitional Living Facility | 530000 | Federal Programs | 17,480.60 | 50,943.64 | 92,525.70 |
| 116121 | Hate Crime Investigations | 530000 | Federal Programs | 95,138.61 | 0.00 | 73,229.26 |
| 11AE02 | Regulation of Angiogenesis | 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 |
| 11AF02 | Regulation of Angiogenesis 2017 | 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 |
| 11AG03 | Ovarian Vascular Network 2018 | 520000 | Federal Appropriations | 836.18 | (2,867.55) | 6,938.82 |
| 11HE00 | Hatch Administration 2016 | 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 |
| 11HE09 | Exploratory Research 2016 | 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 |
| 11HE41 | Reg of translational complex 2016 | 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 |
| 11HE42 | Harvest Shellfish Safety 2016 | 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 |
| 11HE43 | Interspecies Hybrids Squash 2016 | 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 |
| 11HE44 | Root Cold Tol & Plant Perform 2016 | 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 |
| 11HE45 | Exp Aerobic Composting System 2016 | 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 |
| 11HE46 | Microbiomes of Plant 2016 | 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 |
| 11HE47 | Soil Microbial Efficiency 2016 | 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 |
| 11HE48 | Role of landscape heterogeneity2016 | 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 |
| 11HE49 | White Worm Agriculture and Use 2016 | 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 |
| 11HE50 | Enhancement of Oyster Farming 2016 | 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 |
| 11HE52 | Endocrine Control Reproduction 2016 | 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 |
| 11HE53 | Endemicity NE shellfish waters 2016 | 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 |
| 11HE54 | Aquaculture System 2016 | 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 |
| 11HE55 | North Atlantic Seaweeds 2016 | 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 |
| 11HE56 | Phosphodiesterase Inhibitors 2016 | 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 |
| 11HE57 | Applied Agricultural Genomics 2016 | 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 |
| 11HE58 | Soil Organic Matter Formation 2016 | 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 |
| 11HE59 | Climate, Carbon and Land Use 2016 | 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 |
| 11HE60 | Small Fruit Production NH 2016 | 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 |
| 11HE61 | Cultivating Ecosystem Services 2016 | 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 |
| 11HE62 | Frankia-Actinorhizal Plant 2016 | 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 |
| 11HE64 | Improving finfish production 2016 | 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 |
| 11HE65 | Pathways Microcystin Exposure 2016 | 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 |
| 11HE66 | Steelhead Trout Aquaculture 2016 | 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 |
| 11HE67 | Multi-trophic Aquaculture NH 2016 | 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 |
| 11HF00 | Hatch Administration 2017 | 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 |
| 11HF09 | Exploratory Research 2017 | 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 |
| 11HF45 | Exp Aerobic Composting Sys 2017 | 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 |
| 11HF46 | Microbiomes of Plant 2017 | 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 |
| 11HF47 | Soil Microbial Efficiency 2017 | 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2020 YTD Activity | 2019 YTD Activity | 2019 Final Activity |
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| **A - Operating Revenues** | | | | | | |
| **A15GVGRC - Grant and Contracts - direct revenues** | | | | | | |
| 11HF48 | Role of Landscape Heterogeneity2017 | 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 |
| 11HF49 | White Worm Agriculture 2017 | 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 |
| 11HF50 | Enhancement of Oyster Farming 2017 | 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 |
| 11HF52 | Endocrine Control of Reprod 2017 | 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 |
| 11HF53 | Endemicity NE shellfish waters 2017 | 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 |
| 11HF54 | Aquaculture System 2017 | 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 |
| 11HF55 | North Atlantic Seaweed 2017 | 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 |
| 11HF56 | Use of phosphodiesterase 2017 | 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 |
| 11HF57 | Applied Agricultural Genomics 2017 | 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 |
| 11HF58 | Soil Organic Matter Formation 2017 | 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 |
| 11HF59 | Climate, Carbon and Land Use 2017 | 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 |
| 11HF60 | Small Fruit Production NH 2017 | 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 |
| 11HF61 | Cultivating Ecosystem Services 2017 | 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 |
| 11HF62 | Frankia-Actinorhizal Plant 2017 | 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 |
| 11HF64 | Improving finfish production 2017 | 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 |
| 11HF65 | Pathways of Microcystin Exposur2017 | 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 |
| 11HF67 | Multi-trophic Aquaculture NH 2017 | 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 |
| 11HF68 | The Ecology of Soil Health 2017 | 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 |
| 11HF69 | Interspecies Hybrids Squash 2017 | 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 |
| 11HF70 | Wind Turbine Induced Noise 2017 | 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 |
| 11HF71 | Impacts on Shellfish Safety 2017 | 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 |
| 11HF72 | Recirculating Aquaponic Systems2017 | 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 |
| 11HF73 | NH Watershed Management | 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 |
| 11HG00 | Hatch Administration 2018 | 520000 | Federal Appropriations | 0.00 | 29,243.07 | 29,243.07 |
| 11HG09 | Exploratory Research 2018 | 520000 | Federal Appropriations | 0.00 | 37,226.63 | 37,226.63 |
| 11HG47 | Soil Microbial Efficiency 2018 | 520000 | Federal Appropriations | 0.00 | 13,456.51 | 13,456.51 |
| 11HG52 | Endocrine Control of Reprod 2018 | 520000 | Federal Appropriations | 0.00 | 314.01 | 314.01 |
| 11HG54 | Aquaculture Systems 2018 | 520000 | Federal Appropriations | 0.00 | 14,737.76 | 14,737.76 |
| 11HG55 | North Atlantic Seaweeds 2018 | 520000 | Federal Appropriations | 0.00 | 2,473.61 | 2,473.61 |
| 11HG56 | Use of phosphodiesterase 2018 | 520000 | Federal Appropriations | 0.00 | 7,757.52 | 7,757.52 |
| 11HG57 | Applied Agricultural Genomics 2018 | 520000 | Federal Appropriations | 0.00 | 9,713.21 | 9,713.21 |
| 11HG58 | Soil Organic Matter Formation 2018 | 520000 | Federal Appropriations | 0.00 | 19,086.63 | 19,086.63 |
| 11HG59 | Climate, Carbon and Land Use 2018 | 520000 | Federal Appropriations | 0.00 | 9,394.61 | 9,394.61 |
| 11HG60 | Varieties & Small Fruit Prod 2018 | 520000 | Federal Appropriations | 0.00 | 16,377.32 | 16,377.32 |
| 11HG61 | Cultivating Ecosystem Services 2018 | 520000 | Federal Appropriations | 0.00 | 21,155.25 | 21,155.25 |
| 11HG62 | Frankia-Actinorhizal Plant 2018 | 520000 | Federal Appropriations | 0.00 | 11,851.58 | 11,851.58 |
| 11HG64 | Improving finfish production 2018 | 520000 | Federal Appropriations | 0.00 | 5,552.90 | 5,552.90 |
| 11HG65 | Pathways of Microcystin Expsr 2018 | 520000 | Federal Appropriations | 0.00 | 14,119.35 | 14,119.35 |
| 11HG68 | The Ecology of Soil Health 2018 | 520000 | Federal Appropriations | 0.00 | 7,892.04 | 7,892.04 |
| 11HG69 | Interspecies Hybrids Squash 2018 | 520000 | Federal Appropriations | 0.00 | 16,263.21 | 16,263.21 |
| 11HG70 | Wind Turbine Induced Noise 2018 | 520000 | Federal Appropriations | 0.00 | 4,363.77 | 4,363.77 |
| 11HG71 | Impacts on Shellfish Safety 2018 | 520000 | Federal Appropriations | 0.00 | 12,039.80 | 12,039.80 |
| 11HG72 | Recirculating Aquaponic Systms 2018 | 520000 | Federal Appropriations | 0.00 | 8,761.41 | 8,761.41 |
| 11HG73 | NH Watershed Management 2018 | 520000 | Federal Appropriations | 0.00 | 17,624.98 | 17,624.98 |
| 11HG74 | Pop structure & heterogeneity 2018 | 520000 | Federal Appropriations | 0.00 | 2,475.13 | 2,475.13 |
| 11HG75 | Behavioral Genomics Larval 2018 | 520000 | Federal Appropriations | 0.00 | 6,191.24 | 6,191.24 |
| 11HG76 | Biomarkers for metagenomics 2018 | 520000 | Federal Appropriations | 0.00 | 853.33 | 853.33 |
| 11HG77 | Ecological InvasionST36 Vibrio 2018 | 520000 | Federal Appropriations | 0.00 | 2,012.64 | 2,012.64 |
| 11HG78 | Water Quality,River Network 2018 | 520000 | Federal Appropriations | 0.00 | 8,510.17 | 8,510.17 |
| 11HG79 | Ecosystem Services Oyster Farms2018 | 520000 | Federal Appropriations | 0.00 | 12,081.38 | 12,081.38 |
| 11HH00 | Hatch Administration 2019 | 520000 | Federal Appropriations | 75,104.82 | 32,260.80 | 232,387.51 |
| 11HH09 | Exploratory Research 2019 | 520000 | Federal Appropriations | 15,440.97 | 16,748.10 | 36,196.81 |
| 11HH56 | Use of phosphodiesterase 2019 | 520000 | Federal Appropriations | 11,293.31 | 3,687.07 | 17,410.62 |
| 11HH57 | Applied Agricultural Genomics 2019 | 520000 | Federal Appropriations | 17,097.29 | 5,644.41 | 35,392.58 |
| 11HH58 | Soil Organic Matter Formation 2019 | 520000 | Federal Appropriations | 16,296.93 | 5,209.61 | 22,255.12 |
| 11HH60 | Varieties & Small Fruit Prod 2019 | 520000 | Federal Appropriations | 15,439.13 | 6,590.19 | 23,046.48 |
| 11HH62 | Frankia-Actinorhizal Plant 2019 | 520000 | Federal Appropriations | 10,990.50 | 4,753.95 | 29,836.74 |
| 11HH64 | Improving finfish production 2019 | 520000 | Federal Appropriations | 13,518.14 | 3,409.82 | 29,620.83 |
| 11HH68 | The Ecology of Soil Health 2019 | 520000 | Federal Appropriations | 8,176.45 | 2,972.27 | 19,904.28 |
| 11HH69 | Interspecies Hybrids Squash 2019 | 520000 | Federal Appropriations | 14,205.45 | 7,408.89 | 35,273.23 |
| 11HH70 | Wind Turbine Induced Noise 2019 | 520000 | Federal Appropriations | 7,380.67 | 491.34 | 14,323.77 |
| 11HH71 | Impacts on Shellfish Safety 2019 | 520000 | Federal Appropriations | 18,429.93 | 3,633.99 | 26,189.86 |
| 11HH72 | Recirculating Aquaponic System 2019 | 520000 | Federal Appropriations | 18,260.16 | 1,725.86 | 26,438.53 |
| 11HH73 | NH Watershed Management 2019 | 520000 | Federal Appropriations | 11,212.26 | 4,224.46 | 26,490.80 |
| 11HH74 | Pop structure & heterogeneity 2019 | 520000 | Federal Appropriations | 6,645.71 | 6,270.76 | 29,532.22 |

| 1D - UNH - Durham | | | | 2020 YTD Activity | 2019 YTD Activity | 2019 Final Activity |
|---|---|---|---|---|---|---|
| **A - Operating Revenues** | | | | | | |
| **A15GVGRC - Grant and Contracts - direct revenues** | | | | | | |
| 11HH75 | Behavioral Genomics Larval 2019 | 520000 | Federal Appropriations | 5,187.05 | 3,175.13 | 25,539.53 |
| 11HH76 | Biomarkers for metagenomics 2019 | 520000 | Federal Appropriations | 7,857.67 | 0.00 | 17,142.33 |
| 11HH77 | Ecological InvasionST36 Vibrio 2019 | 520000 | Federal Appropriations | 0.00 | 9,336.13 | 23,266.55 |
| 11HH78 | Water Quality,River Network 2019 | 520000 | Federal Appropriations | 18,103.97 | 2,389.62 | 21,732.74 |
| 11HH79 | Ecosystem Services Oyster Farms2019 | 520000 | Federal Appropriations | 5,671.68 | 0.00 | 13,666.51 |
| 11HH80 | Quantifying the drivers of weed2019 | 520000 | Federal Appropriations | 19,086.43 | 3,103.07 | 13,162.25 |
| 11HH81 | Soil Microbial Growth 2019 | 520000 | Federal Appropriations | 13,304.88 | 5,836.44 | 28,411.93 |
| 11HH82 | Soil Microbiome in NH Ag 2019 | 520000 | Federal Appropriations | 6,451.93 | 6,745.59 | 28,052.62 |
| 11HH83 | Mapping productivity and climat2019 | 520000 | Federal Appropriations | 7,624.82 | 3,590.95 | 11,587.83 |
| 11HH84 | Integrating Sea Urchins ME 2019 | 520000 | Federal Appropriations | 18,963.39 | 761.59 | 12,164.39 |
| 11HH85 | Minimize Sea Lice Infestation 2019 | 520000 | Federal Appropriations | 22,926.99 | 432.52 | 1,631.26 |
| 11HI00 | Hatch Administration 2020 | 520000 | Federal Appropriations | 32,262.96 | 0.00 | 0.00 |
| 11HI09 | Exploratory Research 2020 | 520000 | Federal Appropriations | 4,478.85 | 0.00 | 0.00 |
| 11HI68 | The Ecology of Soil Health 2020 | 520000 | Federal Appropriations | 1,038.80 | 0.00 | 0.00 |
| 11HI72 | Recirculating Aquaponic Systems2020 | 520000 | Federal Appropriations | 11,834.05 | 0.00 | 0.00 |
| 11HI75 | Behavioral Genomics Larval 2020 | 520000 | Federal Appropriations | 11,481.23 | 0.00 | 0.00 |
| 11HI76 | Biomarkers for metagenomics 2020 | 520000 | Federal Appropriations | 238.13 | 0.00 | 0.00 |
| 11HI78 | Water Quality,River Network 2020 | 520000 | Federal Appropriations | 4,175.05 | 0.00 | 0.00 |
| 11HI80 | Quantifying the drivers of weed2020 | 520000 | Federal Appropriations | 4,753.11 | 0.00 | 0.00 |
| 11HI81 | Soil Microbial Growth 2020 | 520000 | Federal Appropriations | 5,276.28 | 0.00 | 0.00 |
| 11HI82 | Soil Microbiome in NH Ag 2020 | 520000 | Federal Appropriations | 6,073.62 | 0.00 | 0.00 |
| 11HI83 | Mapping productivity & climate 2020 | 520000 | Federal Appropriations | 75.04 | 0.00 | 0.00 |
| 11HI84 | Integrating Sea Urchins ME 2020 | 520000 | Federal Appropriations | 3,522.72 | 0.00 | 0.00 |
| 11HI85 | Minimize sea Lice Infestation 2020 | 520000 | Federal Appropriations | 6,850.23 | 0.00 | 0.00 |
| 11HI86 | From Native Plants to New Crops2020 | 520000 | Federal Appropriations | 10,343.30 | 0.00 | 0.00 |
| 11HI87 | Cyclic Nucleotide Phosphodieste2020 | 520000 | Federal Appropriations | 6,852.71 | 0.00 | 0.00 |
| 11HI88 | Bioavailable Nitrogen 2020 | 520000 | Federal Appropriations | 8,929.77 | 0.00 | 0.00 |
| 11HI89 | Improving Finfish Production 2020 | 520000 | Federal Appropriations | 4,152.57 | 0.00 | 0.00 |
| 11HI90 | Thermal Stress in New England 2020 | 520000 | Federal Appropriations | 752.15 | 0.00 | 0.00 |
| 11HI91 | Ecosystem Variation&Pathogenic2020 | 520000 | Federal Appropriations | 2,043.07 | 0.00 | 0.00 |
| 11HI92 | Plant Improvement in Cucurbita 2020 | 520000 | Federal Appropriations | 3,634.69 | 0.00 | 0.00 |
| 11HI93 | Veg & small fruit productionNH 2020 | 520000 | Federal Appropriations | 2,190.87 | 0.00 | 0.00 |
| 11HI94 | Frankia-Actinorhizal PlantAssoc2020 | 520000 | Federal Appropriations | 1,616.97 | 0.00 | 0.00 |
| 11HI95 | The Impact of SNAP-Ed 2020 | 520000 | Federal Appropriations | 8,275.09 | 0.00 | 0.00 |
| 11HI96 | Strawberry Breeding resources 2020 | 520000 | Federal Appropriations | 1,114.98 | 0.00 | 0.00 |
| 11HI97 | Phytochemicals: improve plant 2020 | 520000 | Federal Appropriations | 6,037.90 | 0.00 | 0.00 |
| 11ME00 | McIntire-Stennis Admin 2016 | 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 |
| 11ME10 | Sustainable Prod of Wood Shav2016 | 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 |
| 11ME11 | Emerald Ash Borer 2016 | 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 |
| 11ME12 | Pop Genetics of NH Bobcats 2016 | 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 |
| 11ME13 | Nitrogen & Carbon Assimilation 2016 | 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 |
| 11ME15 | Remotely Sensed Forest Maps 2016 | 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 |
| 11ME16 | Hydrologic Change in Forests 2016 | 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 |
| 11ME17 | Complex Forest Landscapes 2016 | 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 |
| 11ME18 | Bat Population Recovery 2016 | 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 |
| 11ME19 | Connectivity of Wildlife Pop 2016 | 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 |
| 11ME20 | Impact of Invasive Shrubs 2016 | 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 |
| 11ME21 | Decadal trends in forest biogeo2016 | 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 |
| 11ME22 | Small Mammals as Indicators 2016 | 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 |
| 11MF00 | McStennis Admin 2017 | 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 |
| 11MF11 | Emerald Ash Borer 2017 | 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 |
| 11MF15 | Remotely Sensed Forest Maps 2017 | 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 |
| 11MF16 | Hydrolic Change in the Forest 2017 | 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 |
| 11MF17 | Complex Forest Landscapes 2017 | 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 |
| 11MF18 | Bat Population Recovery 2017 | 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 |
| 11MF19 | Connectivity of Wildlife Pop 2017 | 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 |
| 11MF20 | Impact of Invasive Shrubs 2017 | 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 |
| 11MF21 | Decadal trends in forest biogeo2017 | 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 |
| 11MF22 | Small Mammals as Indicators 2017 | 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 |
| 11MF23 | Isolation by Synurbization 2017 | 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 |
| 11MF24 | Nitrogen & Carbon Assimilation 2017 | 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 |
| 11MF25 | Invasive plant impacts NH 2017 | 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 |
| 11MG00 | McStennis Admin 2018 | 520000 | Federal Appropriations | 0.00 | 4,320.92 | 4,320.92 |
| 11MG15 | Remotely Sensed Forest Maps 2018 | 520000 | Federal Appropriations | 0.00 | 11,230.69 | 11,230.69 |
| 11MG17 | Complex Forest Landscapes 2018 | 520000 | Federal Appropriations | 0.00 | 7,715.67 | 7,715.67 |

| 1D - UNH - Durham | | | | 2020 YTD Activity | 2019 YTD Activity | 2019 Final Activity |
|---|---|---|---|---|---|---|
| **A - Operating Revenues** | | | | | | |
| **A15GVGRC - Grant and Contracts - direct revenues** | | | | | | |
| 11MG19 | Connectivity of Wildlife Pop 2018 | 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 |
| 11MG20 | Impact of Invasive Shrubs 2018 | 520000 | Federal Appropriations | 0.00 | 10,917.56 | 750.06 |
| 11MG21 | Decadal trends in forest biogeo2018 | 520000 | Federal Appropriations | 0.00 | 3,756.36 | 3,756.36 |
| 11MG22 | Small Mammals as Indicators 2018 | 520000 | Federal Appropriations | 0.00 | 8,255.71 | 2,573.71 |
| 11MG23 | Isolation by Synurbization 2018 | 520000 | Federal Appropriations | 0.00 | 4,620.17 | 4,620.17 |
| 11MG24 | Nitrogen & Carbon Assimilation 2018 | 520000 | Federal Appropriations | 0.00 | 14,524.17 | 10,439.67 |
| 11MG25 | Invasive plant impacts NH 2018 | 520000 | Federal Appropriations | 0.00 | 9,187.98 | 9,187.98 |
| 11MG26 | Disease-associated bark comm 2018 | 520000 | Federal Appropriations | 0.00 | 8,027.51 | 8,027.51 |
| 11MG27 | Ecohydrological Impacts Forest 2018 | 520000 | Federal Appropriations | 0.00 | 10,816.36 | 10,816.36 |
| 11MG28 | Wildlife Habitat Restorations 2018 | 520000 | Federal Appropriations | 0.00 | 1,191.00 | 1,191.00 |
| 11MH00 | McIntire Stennis Admin 2019 | 520000 | Federal Appropriations | 6,394.21 | 9,754.51 | 22,257.62 |
| 11MH17 | Complex Forest Landscapes 2019 | 520000 | Federal Appropriations | 19,362.69 | 75.13 | 5,724.39 |
| 11MH19 | Connectivity of Wildlife Pop 2019 | 520000 | Federal Appropriations | 14,201.46 | 41.25 | 11,678.20 |
| 11MH20 | Impact of Invasive Shrubs 2019 | 520000 | Federal Appropriations | 7,784.13 | 1,640.66 | 17,113.25 |
| 11MH21 | Decadal trends in forest biogeo2019 | 520000 | Federal Appropriations | 8,307.71 | 4,218.94 | 39,411.90 |
| 11MH23 | Isolation by Synurbization 2019 | 520000 | Federal Appropriations | 2,412.19 | 1,282.21 | 3,405.33 |
| 11MH24 | Nitrogen & Carbon Assimilation 2019 | 520000 | Federal Appropriations | 13,315.22 | 4,170.21 | 17,433.37 |
| 11MH25 | Invasive plant impacts NH 2019 | 520000 | Federal Appropriations | 31,444.30 | 1,720.62 | 79,551.62 |
| 11MH26 | Disease-associated bark comm 2019 | 520000 | Federal Appropriations | 29,030.07 | 3,517.41 | 20,696.26 |
| 11MH27 | Ecohydrological Impacts Forest 2019 | 520000 | Federal Appropriations | 9,192.03 | 5,988.95 | 27,308.97 |
| 11MH28 | Wildlife Habitat Restorations 2019 | 520000 | Federal Appropriations | 0.00 | 0.00 | 3,870.00 |
| 11MH29 | Small Mammals in North Forests 2019 | 520000 | Federal Appropriations | 22,419.78 | 3,953.95 | 21,986.48 |
| 11MH30 | Mapping Forest Type and Struct 2019 | 520000 | Federal Appropriations | 21,045.10 | 4,401.39 | 34,668.89 |
| 11MI00 | McIntire Stennis Admin 2020 | 520000 | Federal Appropriations | 11,984.49 | 0.00 | 0.00 |
| 11MI19 | Connectivity of Wildlife Pop 2020 | 520000 | Federal Appropriations | 3,974.66 | 0.00 | 0.00 |
| 11MI26 | Disease-associated bark comm 2020 | 520000 | Federal Appropriations | 3,130.16 | 0.00 | 0.00 |
| 11MI27 | Ecohydrological Impacts Forest 2020 | 520000 | Federal Appropriations | 2,367.76 | 0.00 | 0.00 |
| 11MI29 | Small Mammals in North Forests 2020 | 520000 | Federal Appropriations | 4,739.33 | 0.00 | 0.00 |
| 11MI30 | Mapping Forest Type & Structure2020 | 520000 | Federal Appropriations | 3,023.20 | 0.00 | 0.00 |
| 11MI31 | Forest Structure,Volume,Biomass2020 | 520000 | Federal Appropriations | 31.64 | 0.00 | 0.00 |
| 11MI32 | Rehabilitating the NorthForest 2020 | 520000 | Federal Appropriations | 9,353.60 | 0.00 | 0.00 |
| 11MI33 | Quantifying decadal trends 2020 | 520000 | Federal Appropriations | 6,832.87 | 0.00 | 0.00 |
| 11MI34 | Nitrogen & Carbon Assimilation 2020 | 520000 | Federal Appropriations | 2,465.76 | 0.00 | 0.00 |
| 11RE00 | Hatch Regional Administration 2016 | 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 |
| 11RE07 | Conservation Plant Resources 2016 | 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 |
| 11RE16 | Population Dynamics and Change 2016 | 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 |
| 11RE17 | Ovarian Influences on Embryon 2016 | 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 |
| 11RE18 | Comm Health & Resilience 2016 | 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 |
| 11RE19 | Managing Systems to Improve 2016 | 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 |
| 11RE21 | Ovarian influences Ruminants 2016 | 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 |
| 11RE22 | Managing Systems to Improve 2016 | 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 |
| 11RE23 | Conservation Plant Resources 2016 | 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 |
| 11RE25 | Solutions to Bee Problems 2016 | 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 |
| 11RF00 | Hatch Regional Administration 2017 | 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 |
| 11RF07 | Conservation Plant Resources 2017 | 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 |
| 11RF16 | Population Dynamics and Change 2017 | 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 |
| 11RF18 | Comm Health & Resilience 2017 | 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 |
| 11RF19 | Managing Systems to Improve 2017 | 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 |
| 11RF21 | Ovarian Influences on Reprod 2017 | 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 |
| 11RF22 | Managing Systems to Improve 2017 | 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 |
| 11RF23 | Conservation Plant Resources 2017 | 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 |
| 11RF25 | Solutions to Bee Problems 2017 | 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 |
| 11RF26 | Weight Related Factors 2017 | 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 |
| 11RF27 | Bee Health 2017 | 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 |
| 11RF28 | Commercial Greenhous Prod 2017 | 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 |
| 11RF29 | Plant Microbe Interactions 2017 | 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 |
| 11RG00 | Hatch Regional Administration 2018 | 520000 | Federal Appropriations | 0.00 | (1,205.66) | (1,205.66) |
| 11RG07 | Conservation Plant Resources 2018 | 520000 | Federal Appropriations | 0.00 | 6,013.52 | 6,013.52 |
| 11RG19 | Managing Systems to Improve 2018 | 520000 | Federal Appropriations | 0.00 | 430.83 | 430.83 |
| 11RG22 | Managing Systems to Improve 2018 | 520000 | Federal Appropriations | 0.00 | 6,460.95 | 6,460.95 |
| 11RG23 | Conservation Plant Resources 2018 | 520000 | Federal Appropriations | 0.00 | 6,497.95 | 6,497.95 |
| 11RG25 | Solutions to Bee Problems 2018 | 520000 | Federal Appropriations | 0.00 | 13,114.50 | 13,114.50 |
| 11RG26 | Weight Related Factors 2018 | 520000 | Federal Appropriations | 0.00 | 1,740.76 | 1,740.76 |
| 11RG27 | Bee Health 2018 | 520000 | Federal Appropriations | 0.00 | 2,691.57 | 2,691.57 |
| 11RG28 | Commercial Greenhouse Prod 2018 | 520000 | Federal Appropriations | 0.00 | 4,329.11 | 4,329.11 |

| 1D - UNH - Durham | | | | 2020 YTD Activity | 2019 YTD Activity | 2019 Final Activity |
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| **A - Operating Revenues** | | | | | | |
| **A15GVGRC - Grant and Contracts - direct revenues** | | | | | | |
| 11RG29 | Plant Microbe Interactions 2018 | 520000 | Federal Appropriations | 0.00 | 4,671.05 | 4,671.05 |
| 11RG30 | Demographic Change RuralAmerica2018 | 520000 | Federal Appropriations | 0.00 | 14,775.28 | 14,775.28 |
| 11RG31 | Influence of Ovary Uterus &Emb 2018 | 520000 | Federal Appropriations | 0.00 | 4,485.57 | 4,485.57 |
| 11RG32 | Harnessing Chemical Ecology 2018 | 520000 | Federal Appropriations | 0.00 | 45.00 | 45.00 |
| 11RG34 | Enhancing Rural Economic Opp 2018 | 520000 | Federal Appropriations | 0.00 | 2,064.49 | 2,064.49 |
| 11RH00 | Hatch Regional Administration 2019 | 520000 | Federal Appropriations | 41,893.65 | 18,847.91 | 75,115.12 |
| 11RH25 | Solutions to Bee Problems 2019 | 520000 | Federal Appropriations | 1,695.69 | 6,469.18 | 30,291.01 |
| 11RH26 | Weight Related Factors 2019 | 520000 | Federal Appropriations | 5,399.26 | 1,875.10 | 14,304.77 |
| 11RH27 | Bee Health 2019 | 520000 | Federal Appropriations | 3,650.14 | 1,440.00 | 6,640.41 |
| 11RH30 | Demographic Change RuralAmerica2019 | 520000 | Federal Appropriations | 9,280.22 | 71.70 | 9,000.88 |
| 11RH31 | Influence of Ovary Uterus &Emb 2019 | 520000 | Federal Appropriations | 7,362.72 | 1,158.07 | 19,868.06 |
| 11RH32 | Harnessing Chemical Ecology 2019 | 520000 | Federal Appropriations | 1,338.19 | 4,444.83 | 17,703.89 |
| 11RH33 | Conservation and Utilization 2019 | 520000 | Federal Appropriations | 8,036.98 | 3,756.73 | 16,842.58 |
| 11RH34 | Enhancing Rural Economic Opp 2019 | 520000 | Federal Appropriations | 78.18 | 0.00 | 524.22 |
| 11RH35 | Using metagenomics dairy cows 2019 | 520000 | Federal Appropriations | 11,646.63 | 3,420.83 | 32,476.89 |
| 11RH36 | Managing Plant Microbe Interac 2019 | 520000 | Federal Appropriations | 12,045.49 | 10,958.83 | 43,536.26 |
| 11RH37 | Management Systems to Improve 2019 | 520000 | Federal Appropriations | 6,479.82 | 4,770.68 | 21,227.29 |
| 11RH38 | Conservation and Utilization 2019 | 520000 | Federal Appropriations | 4,562.37 | 2,532.36 | 15,213.15 |
| 11RI00 | Hatch Regional Administration 2020 | 520000 | Federal Appropriations | 11,038.13 | 0.00 | 0.00 |
| 11RI26 | Weight Related Factors 2020 | 520000 | Federal Appropriations | 1,026.00 | 0.00 | 0.00 |
| 11RI30 | Demographic Change Rural US 2020 | 520000 | Federal Appropriations | 2,131.31 | 0.00 | 0.00 |
| 11RI31 | Influence of Ovary Uterus &Emb 2020 | 520000 | Federal Appropriations | 1,520.42 | 0.00 | 0.00 |
| 11RI33 | Conservation and Utilization 2020 | 520000 | Federal Appropriations | 10,730.12 | 0.00 | 0.00 |
| 11RI35 | Using metagenomics dairy cows 2020 | 520000 | Federal Appropriations | 3,352.63 | 0.00 | 0.00 |
| 11RI36 | Managing Plant Microbe Interac 2020 | 520000 | Federal Appropriations | 4,726.26 | 0.00 | 0.00 |
| 11RI37 | Management Systems to Improve 2020 | 520000 | Federal Appropriations | 3,425.72 | 0.00 | 0.00 |
| 11RI38 | Conservation and Utilization 2020 | 520000 | Federal Appropriations | 3,299.05 | 0.00 | 0.00 |
| 11RI39 | Antimicrobial Resistance 2020 | 520000 | Federal Appropriations | 5,748.16 | 0.00 | 0.00 |
| 11X003 | Phase II Stewardship Ice Fund | 5300 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 11X003 | Phase II Stewardship Ice Fund | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 11X003 | Phase II Stewardship Ice Fund | 530100 | NH State Programs | 0.00 | 0.00 | 0.00 |
| 11X005 | Community Conservation Ed | 5300 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 11X005 | Community Conservation Ed | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 11X005 | Community Conservation Ed | 530100 | NH State Programs | 0.00 | 0.00 | 0.00 |
| 11X006 | Phase II Sip Tech Ice Funds | 5300 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 11X006 | Phase II Sip Tech Ice Funds | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 11X008 | Watershed Community Conservtn | 5300 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 11X008 | Watershed Community Conservtn | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 11X008 | Watershed Community Conservtn | 530100 | NH State Programs | 0.00 | 0.00 | 0.00 |
| 11X012 | Forest Community Outreach | 5300 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 11X012 | Forest Community Outreach | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 11X012 | Forest Community Outreach | 530100 | NH State Programs | 0.00 | 0.00 | 0.00 |
| 11X013 | Guide to A Perfect Woodlot Tr | 5300 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 11X013 | Guide to A Perfect Woodlot Tr | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 11X013 | Guide to A Perfect Woodlot Tr | 530100 | NH State Programs | 0.00 | 0.00 | 0.00 |
| 11X029 | Vision 2000: CYF | 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 |
| 11X029 | Vision 2000: CYF | 5300 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 11X029 | Vision 2000: CYF | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 11X035 | USDA Forest Service | 5300 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 11X035 | USDA Forest Service | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 11X035 | USDA Forest Service | 530100 | NH State Programs | 0.00 | 0.00 | 0.00 |
| 11X038 | USDA Forest Service | 5300 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 11X038 | USDA Forest Service | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 11X045 | USDA Forest Service | 5300 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 11X045 | USDA Forest Service | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 11X045 | USDA Forest Service | 530100 | NH State Programs | 0.00 | 0.00 | 0.00 |
| 11X046 | USDA Forest Service | 5300 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 11X046 | USDA Forest Service | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 11X046 | USDA Forest Service | 530100 | NH State Programs | 0.00 | 0.00 | 0.00 |
| 11X049 | USDA Forest Service | 5300 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 11X049 | USDA Forest Service | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 11X049 | USDA Forest Service | 530100 | NH State Programs | 0.00 | 0.00 | 0.00 |
| 11X073 | SL Conn River Watershed Mgt | 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 |
| 11X073 | SL Conn River Watershed Mgt | 5300 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 11X073 | SL Conn River Watershed Mgt | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |

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| **A - Operating Revenues** | | | | | | |
| **A15GVGRC - Grant and Contracts - direct revenues** | | | | | | |
| 11X080 | NH Best Log Scale Practices | 5300 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 11X080 | NH Best Log Scale Practices | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 11X080 | NH Best Log Scale Practices | 530100 | NH State Programs | 0.00 | 0.00 | 0.00 |
| 11X081 | Fire Towers Powerful Advocte | 5300 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 11X081 | Fire Towers Powerful Advocte | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 11X081 | Fire Towers Powerful Advocte | 530100 | NH State Programs | 0.00 | 0.00 | 0.00 |
| 11X082 | Boscawen - Year 4 | 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 |
| 11X082 | Boscawen - Year 4 | 5300 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 11X086 | Forestry Incentives Program | 5300 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 11X086 | Forestry Incentives Program | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 11X087 | WOMEN AND THE WOODS | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 11X087 | WOMEN AND THE WOODS | 530100 | NH State Programs | 0.00 | 0.00 | 0.00 |
| 11X203 | COMPUTER OFFICE | 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 |
| 11X203 | COMPUTER OFFICE | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 11X220 | COUNTY AGRICULTURE | 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 |
| 11X220 | COUNTY AGRICULTURE | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 11X246 | Youth at Risk - SL | 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 |
| 11X246 | Youth at Risk - SL | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 11X250 | EXPANDED FOOD & NUTRITION PGM | 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 |
| 11X250 | EXPANDED FOOD & NUTRITION PGM | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 11X262 | SL Reviewing 4H International Ed Pg | 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 |
| 11X262 | SL Reviewing 4H International Ed Pg | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 11X267 | Smith Lever Forestry | 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 |
| 11X267 | Smith Lever Forestry | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 11X290 | Smith Lever Expanded Food & Nutritn | 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 |
| 11X290 | Smith Lever Expanded Food & Nutritn | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 11X293 | Smith Lever Renewable Resources | 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 |
| 11X293 | Smith Lever Renewable Resources | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 11X295 | Pesticide Applicator Training | 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 |
| 11X295 | Pesticide Applicator Training | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 11X300 | SL FARM SAFETY | 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 |
| 11X302 | SL Renewable Resources | 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 |
| 11X302 | SL Renewable Resources | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 11X312 | SL Plant Biology | 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 |
| 11X312 | SL Plant Biology | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 11X333 | SL ADMINISTRATION | 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 |
| 11X333 | SL ADMINISTRATION | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 11X341 | SL AG PROGRAM LEADER | 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 |
| 11X341 | SL AG PROGRAM LEADER | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 11X342 | SL PLANT BOLOGY | 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 |
| 11X342 | SL PLANT BOLOGY | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 11X357 | SL EXPNDED FOOD AND NUTRITION 06 | 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 |
| 11X357 | SL EXPNDED FOOD AND NUTRITION 06 | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 11X386 | SL Expanded Food and Nutrition | 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 |
| 11X386 | SL Expanded Food and Nutrition | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 11X387 | SL Intergrated Pest Management | 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 |
| 11X387 | SL Intergrated Pest Management | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 11X388 | SL Renewable Resources | 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 |
| 11X388 | SL Renewable Resources | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 11X391 | SL '06 Pesticide Applicator Trainin | 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 |
| 11X391 | SL '06 Pesticide Applicator Trainin | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 11X396 | SL Pesticide Impact Assessment | 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 |
| 11X396 | SL Pesticide Impact Assessment | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 11X405 | SL Plant Biology | 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 |
| 11X405 | SL Plant Biology | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 11X421 | SL Intergrated Pest Management | 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 |
| 11X421 | SL Intergrated Pest Management | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 11X423 | NH Promise with Class State Year 5 | 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 |
| 11X423 | NH Promise with Class State Year 5 | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 11X426 | SL Administration | 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 |
| 11X426 | SL Administration | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 11X429 | SL Forestry | 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 |
| 11X429 | SL Forestry | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 11X449 | SL Expanded Food and Nutrition | 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 |
| 11X449 | SL Expanded Food and Nutrition | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |

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| 11X450 | SL Intergrated Pest Management | 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 |
| 11X450 | SL Intergrated Pest Management | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 11X451 | SL Renewable Resources | 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 |
| 11X451 | SL Renewable Resources | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 11X454 | SL Administration | 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 |
| 11X454 | SL Administration | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 11X455 | SL Animal Science | 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 |
| 11X455 | SL Animal Science | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 11X456 | SL ITDE | 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 |
| 11X456 | SL ITDE | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 11X457 | SL Forestry | 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 |
| 11X457 | SL Forestry | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 11X458 | SL 4H Youth Development | 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 |
| 11X458 | SL 4H Youth Development | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 11X459 | SL Family & Consumer Resources | 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 |
| 11X459 | SL Family & Consumer Resources | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 11X460 | SL Communications | 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 |
| 11X460 | SL Communications | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 11X461 | SL AG Program Leader | 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 |
| 11X461 | SL AG Program Leader | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 11X462 | SL Plant Biology | 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 |
| 11X462 | SL Plant Biology | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 11X463 | SL Resource Economics Support | 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 |
| 11X463 | SL Resource Economics Support | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 11X464 | SL Resource Economics Personnel | 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 |
| 11X465 | SL Interdisciplinary Programs | 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 |
| 11X465 | SL Interdisciplinary Programs | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 11X466 | SL Strengthening NH Communities | 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 |
| 11X466 | SL Strengthening NH Communities | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 11X467 | SL Water Resources | 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 |
| 11X467 | SL Water Resources | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 11X468 | SL Youth at Risk | 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 |
| 11X468 | SL Youth at Risk | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 11X469 | SL Geospatial Technologies | 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 |
| 11X469 | SL Geospatial Technologies | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 11X470 | SL County Animal Science | 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 |
| 11X470 | SL County Animal Science | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 11X471 | SL County Agriculture | 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 |
| 11X471 | SL County Agriculture | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 11X472 | SL County Family & Consumer Resourc | 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 |
| 11X472 | SL County Family & Consumer Resourc | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 11X473 | SL County 4H Youth Development | 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 |
| 11X473 | SL County 4H Youth Development | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 11X474 | SL County 4H3C | 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 |
| 11X474 | SL County 4H3C | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 11X475 | SL Resource Economics | 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 |
| 11X475 | SL Resource Economics | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 11X476 | SL Part Time Farming | 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 |
| 11X477 | SL Expanded Food and Nutrition | 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 |
| 11X477 | SL Expanded Food and Nutrition | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 11X478 | SL Renewable Resources | 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 |
| 11X478 | SL Renewable Resources | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 11X479 | SL Pesticide Applicator Training | 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 |
| 11X479 | SL Pesticide Applicator Training | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 11X480 | SL PSEP | 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 |
| 11X480 | SL PSEP | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 11X481 | SL Administration | 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 |
| 11X481 | SL Administration | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 11X482 | SL Animal Science | 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 |
| 11X482 | SL Animal Science | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 11X483 | SL ITDE | 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 |
| 11X483 | SL ITDE | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 11X484 | SL Forestry | 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 |
| 11X484 | SL Forestry | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 11X485 | SL 4H Youth Development | 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 |

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| 11X485 | SL 4H Youth Development | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 11X486 | SL Family & Consumer Resources | 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 |
| 11X486 | SL Family & Consumer Resources | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 11X487 | SL Communications | 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 |
| 11X487 | SL Communications | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 11X488 | SL AG Program Leader | 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 |
| 11X488 | SL AG Program Leader | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 11X489 | SL Plant Biology | 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 |
| 11X489 | SL Plant Biology | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 11X490 | SL Resource Economics Support | 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 |
| 11X490 | SL Resource Economics Support | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 11X491 | SL Resource Economics Personnel | 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 |
| 11X492 | SL Interdisciplinary Programs | 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 |
| 11X492 | SL Interdisciplinary Programs | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 11X493 | SL Strengthening NH Communities | 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 |
| 11X493 | SL Strengthening NH Communities | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 11X494 | SL Water Resources | 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 |
| 11X494 | SL Water Resources | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 11X495 | SL Youth at Risk | 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 |
| 11X495 | SL Youth at Risk | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 11X496 | SL Geospatial Technologies | 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 |
| 11X496 | SL Geospatial Technologies | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 11X497 | SL County Animal Science | 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 |
| 11X497 | SL County Animal Science | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 11X498 | SL County Agriculture | 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 |
| 11X498 | SL County Agriculture | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 11X499 | SL Family & Consumer Resources | 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 |
| 11X499 | SL Family & Consumer Resources | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 11X500 | SL County 4H Youth Development | 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 |
| 11X500 | SL County 4H Youth Development | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 11X501 | SL 4H 3C | 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 |
| 11X502 | SL Resource Economics | 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 |
| 11X503 | SL Part Time Farming | 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 |
| 11X504 | NIFA EIPM-CS Program FY 2010 | 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 |
| 11X504 | NIFA EIPM-CS Program FY 2010 | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 11X505 | SL Expanded Food and Nutrition | 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 |
| 11X505 | SL Expanded Food and Nutrition | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 11X506 | SL Pesticide Applicator Training | 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 |
| 11X506 | SL Pesticide Applicator Training | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 11X507 | SL PSEP | 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 |
| 11X507 | SL PSEP | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 11X508 | SL Renewable Resources | 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 |
| 11X508 | SL Renewable Resources | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 11X509 | SL Administration | 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 |
| 11X509 | SL Administration | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 11X510 | SL Animal Science | 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 |
| 11X510 | SL Animal Science | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 11X511 | SL ITDE | 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 |
| 11X511 | SL ITDE | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 11X512 | SL Forestry | 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 |
| 11X512 | SL Forestry | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 11X513 | SL 4H Youth Development | 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 |
| 11X513 | SL 4H Youth Development | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 11X514 | SL Family & Consumer Resources | 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 |
| 11X514 | SL Family & Consumer Resources | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 11X515 | SL Communications | 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 |
| 11X515 | SL Communications | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 11X516 | SL Ag Program Leader | 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 |
| 11X516 | SL Ag Program Leader | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 11X517 | SL Plant Biology | 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 |
| 11X517 | SL Plant Biology | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 11X518 | SL Resource Economics Support | 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 |
| 11X518 | SL Resource Economics Support | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 11X519 | SL Resource Economics Personnel | 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 |
| 11X520 | SL Interdisciplinary Programs | 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 |

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| 11X520 | SL Interdisciplinary Programs | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 11X521 | SL Strengthening NH Communities | 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 |
| 11X521 | SL Strengthening NH Communities | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 11X522 | SL Water Resources | 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 |
| 11X522 | SL Water Resources | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 11X523 | SL Youth at Risk | 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 |
| 11X523 | SL Youth at Risk | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 11X524 | SL Geospatial Technologies | 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 |
| 11X524 | SL Geospatial Technologies | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 11X525 | SL County Animal Science | 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 |
| 11X525 | SL County Animal Science | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 11X526 | SL County Agriculture | 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 |
| 11X526 | SL County Agriculture | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 11X527 | SL County Family & Consumer Rsrcs | 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 |
| 11X527 | SL County Family & Consumer Rsrcs | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 11X528 | SL County 4-H Youth Development | 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 |
| 11X528 | SL County 4-H Youth Development | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 11X529 | SL 4H 3C | 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 |
| 11X530 | SL Resource Economics | 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 |
| 11X531 | SL Part Time Farming | 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 |
| 11X531 | SL Part Time Farming | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 11X532 | SL Expanded Food and Nutrition | 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 |
| 11X532 | SL Expanded Food and Nutrition | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 11X533 | FY 2011&2012 IPM Support Program | 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 |
| 11X533 | FY 2011&2012 IPM Support Program | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 11X534 | SL Renewable Resources | 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 |
| 11X534 | SL Renewable Resources | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 11X535 | SL Pesticide Applicator Training | 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 |
| 11X535 | SL Pesticide Applicator Training | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 11X536 | FY 2011&2012 IPM SUPPORT PRGM YR 2 | 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 |
| 11X536 | FY 2011&2012 IPM SUPPORT PRGM YR 2 | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 11X537 | Pesticide Education Program | 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 |
| 11X537 | Pesticide Education Program | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 11X538 | SL Administration | 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 |
| 11X538 | SL Administration | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 11X539 | SL ITDE | 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 |
| 11X539 | SL ITDE | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 11X540 | SL Communications | 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 |
| 11X540 | SL Communications | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 11X541 | SL Interdisciplinary Programs | 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 |
| 11X541 | SL Interdisciplinary Programs | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 11X542 | Natural Resources PTL | 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 |
| 11X542 | Natural Resources PTL | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 11X543 | Natural Resources Personnel | 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 |
| 11X543 | Natural Resources Personnel | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 11X544 | Natural Resources Support | 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 |
| 11X544 | Natural Resources Support | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 11X545 | Food & Agriculture PTL | 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 |
| 11X545 | Food & Agriculture PTL | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 11X546 | Food & Agriculture Personnel | 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 |
| 11X546 | Food & Agriculture Personnel | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 11X547 | Food & Agriculture Support | 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 |
| 11X547 | Food & Agriculture Support | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 11X548 | Youth & Family PTL | 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 |
| 11X548 | Youth & Family PTL | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 11X549 | Youth & Family Personnel | 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 |
| 11X549 | Youth & Family Personnel | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 11X550 | Youth & Family Support | 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 |
| 11X550 | Youth & Family Support | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 11X551 | Community&Economic Development PTL | 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 |
| 11X551 | Community&Economic Development PTL | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 11X552 | Community & Economic Personnel | 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 |
| 11X552 | Community & Economic Personnel | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 11X553 | Community & Economic Support | 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 |
| 11X553 | Community & Economic Support | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2020 YTD Activity | 2019 YTD Activity | 2019 Final Activity |
|---|---|---|---|---|---|---|
| **A - Operating Revenues** | | | | | | |
| **A15GVGRC - Grant and Contracts - direct revenues** | | | | | | |
| 11X554 | Belknap County | 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 |
| 11X554 | Belknap County | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 11X555 | Carrol County | 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 |
| 11X555 | Carrol County | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 11X556 | Cheshire County | 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 |
| 11X556 | Cheshire County | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 11X557 | Coos County | 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 |
| 11X557 | Coos County | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 11X558 | Grafton County | 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 |
| 11X558 | Grafton County | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 11X559 | Hillsborough County | 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 |
| 11X559 | Hillsborough County | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 11X560 | Merrimack County | 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 |
| 11X560 | Merrimack County | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 11X561 | Rockingham County | 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 |
| 11X561 | Rockingham County | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 11X562 | Strafford County | 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 |
| 11X563 | Sullivan County | 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 |
| 11X563 | Sullivan County | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 11X564 | SL Expanded Food and Nutrition | 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 |
| 11X564 | SL Expanded Food and Nutrition | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 11X565 | SL Renewable Resources | 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 |
| 11X565 | SL Renewable Resources | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 11X566 | Smith Lever FY 13 IPM | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 11X567 | SL Administration | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 11X568 | SL ITDE | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 11X569 | SL Communications | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 11X570 | SL Interdisciplinary Programs | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 11X571 | SL Natural Resources PTL | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 11X572 | SL Natural Resources Personnel | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 11X573 | SL Natural Resources Support | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 11X574 | SL Food & Agriculture PTL | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 11X575 | SL Food & Agriculture Personnel | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 11X576 | SL Food & Agriculture Support | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 11X577 | SL Youth & Family PTL | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 11X578 | SL Youth & Family Personnel | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 11X579 | SL Youth & Family Support | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 11X580 | SL Community & Economic Develop PTL | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 11X581 | SL Community & Economic Personnel | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 11X582 | SL Community & Economic Support | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 11X583 | SL Belknap County | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 11X584 | SL Carrol County | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 11X585 | SL Cheshire Coounty | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 11X586 | SL Coos County | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 11X587 | SL Grafton County | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 11X588 | SL Hillsborough County | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 11X589 | SL Merrimack County | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 11X590 | SL Rockingham Ciounty | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 11X591 | SL Strafford County | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 11X592 | SL Sullivan County | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 11X593 | SL Expanded Food and Nutrition | 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 |
| 11X593 | SL Expanded Food and Nutrition | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 11X594 | SL Renewable Resources | 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 |
| 11X594 | SL Renewable Resources | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 11X595 | SL Administration | 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 |
| 11X595 | SL Administration | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 11X596 | SL ITDE | 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 |
| 11X596 | SL ITDE | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 11X597 | SL Communications | 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 |
| 11X597 | SL Communications | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 11X598 | SL Multi State Programs | 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 |
| 11X598 | SL Multi State Programs | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 11X599 | Natural Resources PTL | 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 |
| 11X599 | Natural Resources PTL | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 11X600 | Natural Resources Personnel | 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2020 YTD Activity | 2019 YTD Activity | 2019 Final Activity |
|---|---|---|---|---|---|---|
| **A - Operating Revenues** | | | | | | |
| **A15GVGRC - Grant and Contracts - direct revenues** | | | | | | |
| 11X600 | Natural Resources Personnel | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 11X601 | SL Natural Resources Support | 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 |
| 11X601 | SL Natural Resources Support | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 11X602 | SL Food & Agriculture PTL | 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 |
| 11X602 | SL Food & Agriculture PTL | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 11X603 | SL Food & Agriculture Personnel | 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 |
| 11X603 | SL Food & Agriculture Personnel | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 11X604 | SL Food & Agriculture Support | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 11X605 | SL Youth & Family PTL | 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 |
| 11X605 | SL Youth & Family PTL | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 11X606 | SL Youth & Family Personnel | 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 |
| 11X606 | SL Youth & Family Personnel | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 11X607 | SL Youth & Family Support | 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 |
| 11X607 | SL Youth & Family Support | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 11X608 | SL Community & Economic Develop PTL | 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 |
| 11X608 | SL Community & Economic Develop PTL | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 11X609 | Community & Economic Personnel | 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 |
| 11X609 | Community & Economic Personnel | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 11X610 | Community & Economic Support | 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 |
| 11X610 | Community & Economic Support | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 11X611 | SL Belknap County | 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 |
| 11X611 | SL Belknap County | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 11X612 | SL Carroll County | 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 |
| 11X612 | SL Carroll County | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 11X613 | SL Cheshire County | 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 |
| 11X613 | SL Cheshire County | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 11X614 | SL Coos County | 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 |
| 11X614 | SL Coos County | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 11X615 | SL Grafton County | 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 |
| 11X615 | SL Grafton County | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 11X616 | SL Hillsborough County | 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 |
| 11X616 | SL Hillsborough County | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 11X617 | SL Merrimack County | 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 |
| 11X617 | SL Merrimack County | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 11X618 | SL Rockingham County | 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 |
| 11X618 | SL Rockingham County | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 11X619 | SL Strafford County | 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 |
| 11X620 | SL Sullivan County | 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 |
| 11X620 | SL Sullivan County | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 11X621 | SL Expanded Food and Nutrition | 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 |
| 11X621 | SL Expanded Food and Nutrition | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 11X622 | Renewable Resources | 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 |
| 11X622 | Renewable Resources | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 11X623 | SL Administration | 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 |
| 11X623 | SL Administration | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 11X624 | SL ITDE | 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 |
| 11X624 | SL ITDE | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 11X625 | SL Communications | 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 |
| 11X625 | SL Communications | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 11X626 | SL Multi-State Programs | 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 |
| 11X626 | SL Multi-State Programs | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 11X627 | SL Natural Resources PTL | 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 |
| 11X627 | SL Natural Resources PTL | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 11X628 | Natural Resources Program Personnel | 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 |
| 11X628 | Natural Resources Program Personnel | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 11X629 | Natural Resources Program Support | 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 |
| 11X629 | Natural Resources Program Support | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 11X630 | Food & Agriculture PTL | 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 |
| 11X630 | Food & Agriculture PTL | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 11X631 | Food & Agriculture Personnel | 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 |
| 11X631 | Food & Agriculture Personnel | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 11X632 | Food & Agriculture Support | 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 |
| 11X632 | Food & Agriculture Support | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 11X633 | Youth & Family PTL | 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 |
| 11X633 | Youth & Family PTL | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2020 YTD Activity | 2019 YTD Activity | 2019 Final Activity |
|---|---|---|---|---|---|---|
| **A - Operating Revenues** | | | | | | |
| **A15GVGRC - Grant and Contracts - direct revenues** | | | | | | |
| 11X634 | Youth & Family Program Personnel | 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 |
| 11X634 | Youth & Family Program Personnel | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 11X635 | Youth & Family Program Support | 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 |
| 11X635 | Youth & Family Program Support | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 11X636 | Commuity & Economic Development PTL | 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 |
| 11X636 | Commuity & Economic Development PTL | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 11X637 | Community & Economic Dev Personnel | 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 |
| 11X637 | Community & Economic Dev Personnel | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 11X638 | Community & Economic Dev Support | 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 |
| 11X638 | Community & Economic Dev Support | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 11X639 | Belknap County | 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 |
| 11X639 | Belknap County | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 11X640 | Carrol County | 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 |
| 11X640 | Carrol County | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 11X641 | Cheshire County | 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 |
| 11X641 | Cheshire County | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 11X642 | Coos County | 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 |
| 11X642 | Coos County | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 11X643 | Grafton County | 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 |
| 11X643 | Grafton County | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 11X644 | Hillsborough County | 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 |
| 11X644 | Hillsborough County | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 11X645 | Merrimack County | 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 |
| 11X645 | Merrimack County | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 11X646 | Rockingham County | 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 |
| 11X646 | Rockingham County | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 11X647 | Strafford County | 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 |
| 11X647 | Strafford County | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 11X648 | Sullivan County | 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 |
| 11X648 | Sullivan County | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 11X649 | SL Expanded Food and Nutrition | 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 |
| 11X649 | SL Expanded Food and Nutrition | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 11X650 | SL Renewable Resources | 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 |
| 11X650 | SL Renewable Resources | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 11X651 | SL Administration | 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 |
| 11X651 | SL Administration | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 11X652 | SL ITDE | 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 |
| 11X652 | SL ITDE | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 11X653 | SL Communications | 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 |
| 11X653 | SL Communications | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 11X654 | SL Multi-State Programs | 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 |
| 11X654 | SL Multi-State Programs | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 11X655 | Natural Resources PTL | 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 |
| 11X655 | Natural Resources PTL | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 11X656 | Natural Resources Personnel | 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 |
| 11X656 | Natural Resources Personnel | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 11X657 | Natural Resources Support | 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 |
| 11X657 | Natural Resources Support | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 11X658 | Food & Agriculture PTL | 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 |
| 11X658 | Food & Agriculture PTL | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 11X659 | Food & Agriculture Personnel | 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 |
| 11X659 | Food & Agriculture Personnel | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 11X660 | Food & Agriculture Support | 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 |
| 11X660 | Food & Agriculture Support | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 11X661 | Youth & Family PTL | 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 |
| 11X661 | Youth & Family PTL | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 11X662 | Youth & Family Personnel | 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 |
| 11X662 | Youth & Family Personnel | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 11X663 | Youth & Family Support | 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 |
| 11X663 | Youth & Family Support | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 11X664 | CE&D Program Team Leader | 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 |
| 11X664 | CE&D Program Team Leader | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 11X665 | CE&D Program Teams Personnel | 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 |
| 11X665 | CE&D Program Teams Personnel | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 11X666 | CE&D Program Teams Support | 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2020 YTD Activity | 2019 YTD Activity | 2019 Final Activity |
|---|---|---|---|---|---|---|
| **A - Operating Revenues** | | | | | | |
| **A15GVGRC - Grant and Contracts - direct revenues** | | | | | | |
| 11X666 | CE&D Program Teams Support | 530000 | Federal Programs | 0.00 | (921.54) | (921.54) |
| 11X667 | Belknap County | 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 |
| 11X667 | Belknap County | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 11X668 | Carroll County | 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 |
| 11X668 | Carroll County | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 11X669 | Cheshire County | 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 |
| 11X669 | Cheshire County | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 11X670 | Coos County | 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 |
| 11X670 | Coos County | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 11X671 | Grafton County | 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 |
| 11X671 | Grafton County | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 11X672 | Hillsborough County | 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 |
| 11X672 | Hillsborough County | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 11X673 | Merrimack County | 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 |
| 11X673 | Merrimack County | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 11X674 | Rockingham County | 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 |
| 11X674 | Rockingham County | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 11X675 | Strafford County | 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 |
| 11X675 | Strafford County | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 11X676 | Sullivan County | 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 |
| 11X676 | Sullivan County | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 11X677 | SL Expanded Food and Nutrition | 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 |
| 11X677 | SL Expanded Food and Nutrition | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 11X678 | SL Renewable Resources | 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 |
| 11X678 | SL Renewable Resources | 530000 | Federal Programs | 0.00 | 11,011.93 | 11,011.93 |
| 11X679 | SL Administration | 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 |
| 11X679 | SL Administration | 530000 | Federal Programs | 0.00 | 138,501.95 | 197,457.11 |
| 11X680 | SL ITDE | 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 |
| 11X680 | SL ITDE | 530000 | Federal Programs | 0.00 | 6,162.53 | 8,223.03 |
| 11X681 | SL Multi-State Programs | 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 |
| 11X681 | SL Multi-State Programs | 530000 | Federal Programs | 0.00 | 17,564.85 | 17,907.65 |
| 11X682 | Natural Resources PTL | 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 |
| 11X682 | Natural Resources PTL | 530000 | Federal Programs | 0.00 | 1,287.44 | 4,351.14 |
| 11X683 | Natural Resources Personnel | 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 |
| 11X683 | Natural Resources Personnel | 530000 | Federal Programs | 0.00 | 57,338.42 | 61,725.42 |
| 11X684 | Natural Resources Program Support | 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 |
| 11X684 | Natural Resources Program Support | 530000 | Federal Programs | 0.00 | 12,883.49 | 17,811.17 |
| 11X685 | Food & Agriculture PTL | 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 |
| 11X685 | Food & Agriculture PTL | 530000 | Federal Programs | 0.00 | 15,838.84 | 18,770.24 |
| 11X686 | Food & Agriculture Personnel | 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 |
| 11X686 | Food & Agriculture Personnel | 530000 | Federal Programs | 0.00 | 50,007.13 | 78,033.76 |
| 11X687 | Food & Agriculture Program Support | 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 |
| 11X687 | Food & Agriculture Program Support | 530000 | Federal Programs | 0.00 | 9,729.28 | 12,797.44 |
| 11X688 | Youth & Family PTL | 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 |
| 11X688 | Youth & Family PTL | 530000 | Federal Programs | 0.00 | 2,567.58 | 4,013.83 |
| 11X689 | Youth & Family Program Personnel | 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 |
| 11X689 | Youth & Family Program Personnel | 530000 | Federal Programs | 0.00 | 69,155.51 | 105,238.07 |
| 11X690 | Youth & Family Program Support | 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 |
| 11X690 | Youth & Family Program Support | 530000 | Federal Programs | (30.00) | 16,728.61 | 19,956.53 |
| 11X691 | CE&D Program Team Leader | 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 |
| 11X691 | CE&D Program Team Leader | 530000 | Federal Programs | 0.00 | 10,135.26 | 13,689.02 |
| 11X692 | CE&D Program Personnel | 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 |
| 11X692 | CE&D Program Personnel | 530000 | Federal Programs | 0.00 | 24,286.49 | 28,425.46 |
| 11X693 | CE&D Program Support | 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 |
| 11X693 | CE&D Program Support | 530000 | Federal Programs | (1.15) | 5,812.25 | 7,522.24 |
| 11X694 | Belknap County | 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 |
| 11X694 | Belknap County | 530000 | Federal Programs | 0.00 | 14,860.71 | 18,885.13 |
| 11X695 | Carroll County | 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 |
| 11X695 | Carroll County | 530000 | Federal Programs | 0.00 | 18,310.09 | 32,663.90 |
| 11X696 | Cheshire County | 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 |
| 11X696 | Cheshire County | 530000 | Federal Programs | 0.00 | 8,480.95 | 8,480.95 |
| 11X697 | Coos County | 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 |
| 11X697 | Coos County | 530000 | Federal Programs | 0.00 | 33,722.60 | 35,646.80 |
| 11X698 | Grafton County | 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 |
| 11X698 | Grafton County | 530000 | Federal Programs | 0.00 | 9,478.48 | 12,137.37 |

| 1D - UNH - Durham | | | | 2020 YTD Activity | 2019 YTD Activity | 2019 Final Activity |
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| **A - Operating Revenues** | | | | | | |
| **A15GVGRC - Grant and Contracts - direct revenues** | | | | | | |
| 11X699 | Hillsborough County | 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 |
| 11X699 | Hillsborough County | 530000 | Federal Programs | 0.00 | 4,253.62 | 4,253.62 |
| 11X700 | Merrimack County | 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 |
| 11X700 | Merrimack County | 530000 | Federal Programs | 0.00 | 15,202.60 | 17,269.61 |
| 11X701 | Rockingham County | 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 |
| 11X701 | Rockingham County | 530000 | Federal Programs | 0.00 | 21,718.74 | 26,656.05 |
| 11X702 | Strafford County | 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 |
| 11X702 | Strafford County | 530000 | Federal Programs | 0.00 | 183.85 | 183.85 |
| 11X703 | Sullivan County | 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 |
| 11X703 | Sullivan County | 530000 | Federal Programs | 0.00 | 20,101.01 | 23,947.36 |
| 11X704 | Expanded Food and Nutrition | 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 |
| 11X704 | Expanded Food and Nutrition | 530000 | Federal Programs | 0.00 | 138,389.12 | 171,895.25 |
| 11X705 | SL Renewable Resources | 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 |
| 11X705 | SL Renewable Resources | 530000 | Federal Programs | 22,380.57 | 17,849.20 | 17,849.20 |
| 11X706 | SL Administration | 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 |
| 11X706 | SL Administration | 530000 | Federal Programs | 137,087.66 | 18,097.37 | 197,083.50 |
| 11X707 | SL ITDE | 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 |
| 11X707 | SL ITDE | 530000 | Federal Programs | 13,463.25 | 0.00 | 14,361.43 |
| 11X708 | SL Multi-State Programs | 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 |
| 11X708 | SL Multi-State Programs | 530000 | Federal Programs | 5,660.38 | 0.00 | 26,863.45 |
| 11X709 | Natural Resources PTL | 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 |
| 11X709 | Natural Resources PTL | 530000 | Federal Programs | 2,525.63 | 0.00 | 3,206.40 |
| 11X710 | Natural Resources Personnel | 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 |
| 11X710 | Natural Resources Personnel | 530000 | Federal Programs | 56,906.64 | 25,966.27 | 142,856.62 |
| 11X711 | Natural Resources Program Support | 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 |
| 11X711 | Natural Resources Program Support | 530000 | Federal Programs | 18,323.00 | 0.00 | 24,805.16 |
| 11X712 | Food & Agriculture PTL | 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 |
| 11X712 | Food & Agriculture PTL | 530000 | Federal Programs | 11,002.72 | 0.00 | 11,720.10 |
| 11X713 | Food & Agriculture Personnel | 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 |
| 11X713 | Food & Agriculture Personnel | 530000 | Federal Programs | 90,008.63 | 5,898.46 | 97,404.62 |
| 11X714 | Food & Agriculture Program Support | 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 |
| 11X714 | Food & Agriculture Program Support | 530000 | Federal Programs | 10,402.50 | 0.00 | 8,726.84 |
| 11X715 | Youth & Family PTL | 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 |
| 11X715 | Youth & Family PTL | 530000 | Federal Programs | 7,617.60 | 0.00 | 4,542.90 |
| 11X716 | Youth & Family Program Personnel | 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 |
| 11X716 | Youth & Family Program Personnel | 530000 | Federal Programs | 75,175.73 | 15,726.81 | 102,127.08 |
| 11X717 | Youth & Family Program Support | 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 |
| 11X717 | Youth & Family Program Support | 530000 | Federal Programs | 16,388.86 | 0.00 | 20,311.67 |
| 11X718 | CE&D Program Team Leader | 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 |
| 11X718 | CE&D Program Team Leader | 530000 | Federal Programs | 2,282.70 | 0.00 | 3,189.11 |
| 11X719 | CE&D Program Personnel | 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 |
| 11X719 | CE&D Program Personnel | 530000 | Federal Programs | 37,919.72 | 11,818.06 | 61,325.93 |
| 11X720 | CE&D Program Support | 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 |
| 11X720 | CE&D Program Support | 530000 | Federal Programs | 5,402.70 | 0.00 | 16,914.29 |
| 11X721 | Belknap County | 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 |
| 11X721 | Belknap County | 530000 | Federal Programs | 8,039.47 | 0.00 | 9,443.15 |
| 11X722 | Carroll County | 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 |
| 11X722 | Carroll County | 530000 | Federal Programs | 18,182.26 | 974.78 | 25,135.01 |
| 11X723 | Cheshire County | 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 |
| 11X723 | Cheshire County | 530000 | Federal Programs | 11,259.20 | 0.00 | 14,522.17 |
| 11X724 | Coos County | 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 |
| 11X724 | Coos County | 530000 | Federal Programs | 14,947.67 | 0.00 | 25,170.89 |
| 11X725 | Grafton County | 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 |
| 11X725 | Grafton County | 530000 | Federal Programs | 7,897.20 | 2,251.28 | 22,536.30 |
| 11X726 | Hillsborough County | 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 |
| 11X726 | Hillsborough County | 530000 | Federal Programs | 2,138.10 | 4,616.59 | 22,271.62 |
| 11X727 | Merrimack County | 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 |
| 11X727 | Merrimack County | 530000 | Federal Programs | 10,271.34 | 0.00 | 13,011.13 |
| 11X728 | Rockingham County | 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 |
| 11X728 | Rockingham County | 530000 | Federal Programs | 10,620.89 | 5,713.61 | 47,122.09 |
| 11X729 | Strafford County | 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 |
| 11X730 | Sullivan County | 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 |
| 11X730 | Sullivan County | 530000 | Federal Programs | 18,810.30 | 0.00 | 40,047.66 |
| 11X731 | Expanded Food and Nutrition | 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 |
| 11X731 | Expanded Food and Nutrition | 530000 | Federal Programs | 112,586.17 | 0.00 | 166,213.90 |

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| **A - Operating Revenues** | | | | | | |
| **A15GVGRC - Grant and Contracts - direct revenues** | | | | | | |
| 11X732 | SL Renewable Resources | 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 |
| 11X732 | SL Renewable Resources | 530000 | Federal Programs | 17,243.29 | 443.97 | 8,990.06 |
| 11X733 | SL Administration | 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 |
| 11X734 | SL ITDE | 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 |
| 11X735 | SL Multi-State Programs | 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 |
| 11X736 | Natural Resources PTL | 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 |
| 11X737 | Natural Resources Personnel | 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 |
| 11X737 | Natural Resources Personnel | 530000 | Federal Programs | 12,442.93 | 0.00 | 0.00 |
| 11X738 | Natural Resources Program Support | 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 |
| 11X739 | Food & Agriculture PTL | 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 |
| 11X740 | Food & Agriculture Personnel | 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 |
| 11X741 | Food & Agriculture Program Support | 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 |
| 11X742 | Youth & Family PTL | 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 |
| 11X743 | Youth & Family Program Personnel | 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 |
| 11X744 | Youth & Family Program Support | 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 |
| 11X745 | CE&D Program Team Leader | 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 |
| 11X746 | CE&D Program Personnel | 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 |
| 11X747 | CE&D Program Support | 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 |
| 11X748 | Belknap County | 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 |
| 11X749 | Carroll County | 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 |
| 11X750 | Cheshire County | 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 |
| 11X750 | Cheshire County | 530000 | Federal Programs | 1,741.20 | 0.00 | 0.00 |
| 11X751 | Coos County | 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 |
| 11X751 | Coos County | 530000 | Federal Programs | 2,322.80 | 0.00 | 0.00 |
| 11X752 | Grafton County | 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 |
| 11X752 | Grafton County | 530000 | Federal Programs | 858.64 | 0.00 | 0.00 |
| 11X753 | Hillsborough County | 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 |
| 11X753 | Hillsborough County | 530000 | Federal Programs | 567.02 | 0.00 | 0.00 |
| 11X754 | Merrimack County | 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 |
| 11X754 | Merrimack County | 530000 | Federal Programs | 4,696.12 | 0.00 | 0.00 |
| 11X755 | Rockingham County | 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 |
| 11X755 | Rockingham County | 530000 | Federal Programs | 5,357.47 | 0.00 | 0.00 |
| 11X756 | Strafford County | 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 |
| 11X757 | Sullivan County | 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 |
| 11X757 | Sullivan County | 530000 | Federal Programs | 2,638.50 | 0.00 | 0.00 |
| 11X758 | Expanded Food and Nutrition | 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 |
| 11X759 | SL Renewable Resources | 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 |
| 11XH00 | SL EPA | 5200 | Federal Appropriations | 0.00 | 0.00 | 0.00 |
| 11XH00 | SL EPA | 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 |
| 11XH03 | SL Renewable Resource | 5200 | Federal Appropriations | 0.00 | 0.00 | 0.00 |
| 11XH03 | SL Renewable Resource | 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 |
| 11XH10 | SL IPM | 5200 | Federal Appropriations | 0.00 | 0.00 | 0.00 |
| 11XH10 | SL IPM | 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 |
| 11XH11 | SL Farm Safety | 5200 | Federal Appropriations | 0.00 | 0.00 | 0.00 |
| 11XH11 | SL Farm Safety | 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 |
| 11XH13 | Smith Lever State | 5200 | Federal Appropriations | 0.00 | 0.00 | 0.00 |
| 11XH15 | Smith Lever State | 5200 | Federal Appropriations | 0.00 | 0.00 | 0.00 |
| 11XH21 | Smith Lever State | 5200 | Federal Appropriations | 0.00 | 0.00 | 0.00 |
| 11XH21 | Smith Lever State | 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 |
| 11XH22 | Smith Lever State | 5200 | Federal Appropriations | 0.00 | 0.00 | 0.00 |
| 11XH22 | Smith Lever State | 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 |
| 11XH23 | Smith Lever State | 5200 | Federal Appropriations | 0.00 | 0.00 | 0.00 |
| 11XH23 | Smith Lever State | 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 |
| 11XH27 | Smith Lever State | 5200 | Federal Appropriations | 0.00 | 0.00 | 0.00 |
| 11XH27 | Smith Lever State | 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 |
| 11XH28 | Smith Lever State | 5200 | Federal Appropriations | 0.00 | 0.00 | 0.00 |
| 11XH28 | Smith Lever State | 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 |
| 11XH30 | Smith Lever State | 5200 | Federal Appropriations | 0.00 | 0.00 | 0.00 |
| 11XH30 | Smith Lever State | 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 |
| 11XH31 | Smith Lever State | 5200 | Federal Appropriations | 0.00 | 0.00 | 0.00 |
| 11XH31 | Smith Lever State | 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 |
| 11XH33 | Smith Lever County | 5200 | Federal Appropriations | 0.00 | 0.00 | 0.00 |
| 11XH33 | Smith Lever County | 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 |
| 11XH34 | Smith Lever State | 5200 | Federal Appropriations | 0.00 | 0.00 | 0.00 |
| 11XH34 | Smith Lever State | 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 |

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| **A - Operating Revenues** | | | | | | |
| **A15GVGRC - Grant and Contracts - direct revenues** | | | | | | |
| 11XH35 | SL Part Time Farming | 5200 | Federal Appropriations | 0.00 | 0.00 | 0.00 |
| 11XH35 | SL Part Time Farming | 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 |
| 11XH36 | Smith Lever State | 5200 | Federal Appropriations | 0.00 | 0.00 | 0.00 |
| 11XH36 | Smith Lever State | 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 |
| 11XH37 | Smith Lever State | 5200 | Federal Appropriations | 0.00 | 0.00 | 0.00 |
| 11XH37 | Smith Lever State | 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 |
| 11XH38 | Smith Lever State | 5200 | Federal Appropriations | 0.00 | 0.00 | 0.00 |
| 11XH38 | Smith Lever State | 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 |
| 11XH39 | Smith Lever State | 5200 | Federal Appropriations | 0.00 | 0.00 | 0.00 |
| 11XH39 | Smith Lever State | 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 |
| 11XH40 | Smith Lever State | 5200 | Federal Appropriations | 0.00 | 0.00 | 0.00 |
| 11XH41 | Smith Lever State | 5200 | Federal Appropriations | 0.00 | 0.00 | 0.00 |
| 11XH42 | Smith Lever State | 5200 | Federal Appropriations | 0.00 | 0.00 | 0.00 |
| 11XH43 | Smith Lever County | 5200 | Federal Appropriations | 0.00 | 0.00 | 0.00 |
| 120064 | Wildcat Transit Route | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 120071 | Flooded Pavement Assessment | 530000 | Federal Programs | 0.00 | 4,305.84 | 6,070.70 |
| 120075 | Transit Info Shelter Sign Inst | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 120081 | Little Bay Bridge Service Exp | 530000 | Federal Programs | 99,086.72 | 73,309.56 | 157,289.81 |
| 120082 | Wildcat Transit Fleet Replace | 530000 | Federal Programs | 0.00 | 0.00 | 1,174,106.85 |
| 121002 | SSBCI Data Summary | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 13A080 | 2015 BMSB IPM | 530100 | NH State Programs | 0.00 | 0.00 | 0.00 |
| 13A082 | Table Grapes for NH | 530100 | NH State Programs | 0.00 | 0.00 | 0.00 |
| 13A083 | Food Safety Toolbox | 530100 | NH State Programs | 0.00 | 0.00 | 0.00 |
| 13A084 | 2016 SWD IPM | 530100 | NH State Programs | 0.00 | 0.00 | 0.00 |
| 13A085 | 2016 Vegetable IPM | 530100 | NH State Programs | 0.00 | 0.00 | 0.00 |
| 13A086 | NEWA for NH Specialty Crops | 530100 | NH State Programs | 0.00 | 7,451.59 | 7,451.59 |
| 13A089 | Market New Products Workshop | 530100 | NH State Programs | 0.00 | 0.00 | 1,000.00 |
| 13A091 | 2017 IPM Vegetable | 530100 | NH State Programs | 0.00 | 0.00 | 0.00 |
| 13A092 | 2017 IPM SWD | 530100 | NH State Programs | 0.00 | 0.00 | 0.00 |
| 13A093 | 2017 - 2018 Pesticide Applicat | 530100 | NH State Programs | 0.00 | 15,119.96 | 15,119.96 |
| 13A094 | 2018 IPM Vegetable | 530100 | NH State Programs | 0.00 | 22,634.77 | 34,835.97 |
| 13A095 | Food Safety Modernization Act | 530100 | NH State Programs | 26,246.34 | 25,584.21 | 61,717.83 |
| 13A096 | 2019 IPM Vegetable | 530100 | NH State Programs | 28,419.63 | 0.00 | 4,104.91 |
| 13A097 | 2019 IPM SWD | 530100 | NH State Programs | 19,284.01 | 0.00 | 641.27 |
| 13A099 | 2019 IPM BMSB | 530100 | NH State Programs | 8,458.72 | 0.00 | 1,130.37 |
| 13A100 | BMSB & SWD | 530100 | NH State Programs | 5,350.22 | 0.00 | 0.00 |
| 13C004 | 2018 Urban Community Forestry | 530100 | NH State Programs | 0.00 | 0.00 | 52,404.61 |
| 13C005 | 2018 NH Forest Stewardship | 530100 | NH State Programs | 2,737.38 | 0.00 | 72,600.21 |
| 13D077 | NH Family Leadership FY17 | 530100 | NH State Programs | 0.00 | 0.00 | 0.00 |
| 13D078 | NH SPDG | 530100 | NH State Programs | 0.00 | (1,170.24) | (1,170.24) |
| 13D079 | Teen Fatherhood Program | 530100 | NH State Programs | 0.00 | 11,286.77 | 11,831.27 |
| 13D080 | Post-Secondary Transition Film | 530100 | NH State Programs | 0.00 | 0.00 | 0.00 |
| 13D082 | E3 Teen Fathering Program | 530100 | NH State Programs | 0.00 | 0.00 | 0.00 |
| 13D083 | E3 Teen Fathering Program | 530100 | NH State Programs | 0.00 | 0.00 | 0.00 |
| 13D084 | Upward Bound: Summer Food | 530100 | NH State Programs | 0.00 | 0.00 | 0.00 |
| 13D085 | Upward Bound: Summer Food 18 | 530100 | NH State Programs | 0.00 | 18,879.48 | 18,879.48 |
| 13D086 | Multi-Tiered System of Support | 530100 | NH State Programs | 0.00 | 0.00 | 0.00 |
| 13D087 | UNH-TRRE | 530100 | NH State Programs | 7,998.29 | 0.00 | 7,890.69 |
| 13D088 | UNH 4U - Voc Rehab | 530100 | NH State Programs | 3,305.49 | 0.00 | 0.00 |
| 13D089 | UNH Upward Bound | 530100 | NH State Programs | 19,092.93 | 0.00 | 0.00 |
| 13F089 | Moose Population Dynamics | 530100 | NH State Programs | 25,386.56 | 32,223.43 | 100,022.24 |
| 13F090 | Regional Tern Research | 530100 | NH State Programs | 0.00 | 0.00 | 0.00 |
| 13F091 | Regional Tern Research | 530100 | NH State Programs | 0.00 | 0.00 | 0.00 |
| 13F096 | NHF&G Tech-Info Coop Agreement | 530100 | NH State Programs | 0.00 | 0.00 | 0.00 |
| 13F097 | New England Cottontail | 530100 | NH State Programs | 0.00 | 0.00 | 0.00 |
| 13F098 | Taking Action for Wildlife | 530100 | NH State Programs | 0.00 | 0.00 | 0.00 |
| 13F099 | Cottontails in an Urban NH | 530100 | NH State Programs | 0.00 | 29,595.04 | 38,663.81 |
| 13F104 | Rainbow Smelt Resource | 530100 | NH State Programs | 17,286.53 | 7,930.27 | 7,930.27 |
| 13F105 | EW135 | 530100 | NH State Programs | 0.00 | 9,501.04 | 9,501.04 |
| 13F106 | RFW2-CRI | 530100 | NH State Programs | 0.00 | 0.00 | 0.00 |
| 13F107 | Tern Management | 530100 | NH State Programs | 0.00 | 22,541.21 | 23,542.91 |
| 13F108 | Gulf Management | 530100 | NH State Programs | 0.00 | 244.88 | 1,095.38 |
| 13F109 | NH Rabbit Reports | 530100 | NH State Programs | 0.00 | 0.00 | 0.00 |
| 13F114 | Extension WildlifeConservation | 530100 | NH State Programs | 0.00 | 0.00 | 0.00 |
| 13F116 | RangeWide NE Cottontail-Proj 3 | 530100 | NH State Programs | 0.00 | 0.00 | 0.00 |

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| **A - Operating Revenues** | | | | | | |
| **A15GVGRC - Grant and Contracts - direct revenues** | | | | | | |
| 13F117 | Citizen Sci-E.Cottontail Proj4 | 530100 | NH State Programs | 0.00 | 0.00 | 0.00 |
| 13F118 | Taking Action Wildlife-Proj 2 | 530100 | NH State Programs | 0.00 | 0.00 | 0.00 |
| 13F340 | Ext Wildlife Conservation Yr2 | 530100 | NH State Programs | 0.00 | 48,631.68 | 124,999.54 |
| 13F341 | Taking Action Wildlife-Pr Yr2 | 530100 | NH State Programs | 1,748.23 | 29,456.77 | 69,672.98 |
| 13F342 | RangeWide NECottontail-Pr3 Yr2 | 530100 | NH State Programs | 0.00 | 2,918.46 | 7,415.19 |
| 13F343 | Citizen Sci-E.Cottontail PrYr2 | 530100 | NH State Programs | 0.00 | 1,373.75 | 1,500.38 |
| 13F344 | White and Seavey Islands | 530100 | NH State Programs | 30,173.21 | 0.00 | 17,497.46 |
| 13F345 | Predator Mangement | 530100 | NH State Programs | 723.93 | 0.00 | 387.11 |
| 13F346 | Roseate | 530100 | NH State Programs | 4,616.52 | 0.00 | 3,171.58 |
| 13F347 | Ext Wildlife Conservation | 530100 | NH State Programs | 27,739.06 | 0.00 | 0.00 |
| 13F348 | Proj 1B-Coverts Training | 530100 | NH State Programs | 19,427.81 | 0.00 | 0.00 |
| 13F349 | ProjII: Taking Action Wildlife | 530100 | NH State Programs | 13,234.01 | 0.00 | 0.00 |
| 13F350 | ProjIII:TechAsst-SpeciesHabita | 530100 | NH State Programs | 5,964.97 | 0.00 | 0.00 |
| 13F351 | Proj IV: SGCN | 530100 | NH State Programs | 4,582.30 | 0.00 | 0.00 |
| 13FX01 | Fish Game & Wildlife | 5300 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 13FX01 | Fish Game & Wildlife | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 13FX01 | Fish Game & Wildlife | 5301 | State Programs | 0.00 | 0.00 | 0.00 |
| 13FX01 | Fish Game & Wildlife | 530100 | NH State Programs | 0.00 | 0.00 | 0.00 |
| 13FX02 | Fish & Game - Wildlife | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 13FX02 | Fish & Game - Wildlife | 530100 | NH State Programs | 0.00 | 0.00 | 0.00 |
| 13FX03 | NH Ecological Reserve System Projec | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 13FX03 | NH Ecological Reserve System Projec | 530100 | NH State Programs | 0.00 | 0.00 | 0.00 |
| 13G096 | FY17 NH GRANIT | 530100 | NH State Programs | 0.00 | 0.00 | 0.00 |
| 13G099 | FY18 and FY19 NH GRANIT: GIS | 530100 | NH State Programs | 0.00 | 0.00 | 0.00 |
| 13G100 | FY19 NH GRANIT: Geogr | 530100 | NH State Programs | 0.00 | 24,312.77 | 97,494.24 |
| 13G101 | GRANIT FY20-21 | 530100 | NH State Programs | 25,042.72 | 0.00 | 0.00 |
| 13GFN0 | 2009-2010 NH State Grant | 530110 | Other State Government | 0.00 | 0.00 | 0.00 |
| 13GFN1 | 2010-2011 NH State Grant | 530110 | Other State Government | 0.00 | 0.00 | 0.00 |
| 13GFN7 | 2006-2007 NH State Grant | 530110 | Other State Government | 0.00 | 0.00 | 0.00 |
| 13GFN8 | 2007-2008 NH State Grant | 530110 | Other State Government | 0.00 | 0.00 | 0.00 |
| 13GFN9 | 2008-2009 NH State Grant | 530110 | Other State Government | 0.00 | 0.00 | 0.00 |
| 13H169 | OMBP-CORE | 530100 | NH State Programs | 0.00 | 0.00 | 0.00 |
| 13H170 | Medicaid HIT-EHR | 530100 | NH State Programs | 0.00 | 0.00 | 0.00 |
| 13H172 | DCBCS Data Analysis | 530100 | NH State Programs | 0.00 | 0.00 | 0.00 |
| 13H173 | Money Follows the Person PD | 530100 | NH State Programs | 0.00 | 0.00 | 0.00 |
| 13H188 | Child Welfare Tuition Partners | 530100 | NH State Programs | 0.00 | (8,424.04) | (8,424.04) |
| 13H198 | Epidemiological Support FY17 | 530100 | NH State Programs | 0.00 | 0.00 | 0.00 |
| 13H199 | Epidemiological Support FY18 | 530100 | NH State Programs | 0.00 | 0.00 | 0.00 |
| 13H202 | CPE FY17 | 530100 | NH State Programs | 0.00 | 0.00 | 0.00 |
| 13H204 | OMBP-CORE FY16 | 530100 | NH State Programs | 0.00 | 0.00 | 0.00 |
| 13H205 | Medicaid HIT-EHR FY16 | 530100 | NH State Programs | 0.00 | 0.00 | 0.00 |
| 13H207 | Money Follows Person PD FY16 | 530100 | NH State Programs | 0.00 | 0.00 | 0.00 |
| 13H209 | Fast Forward FY17 | 530100 | NH State Programs | 0.00 | 0.00 | 0.00 |
| 13H211 | Core FY17 | 530100 | NH State Programs | 0.00 | 0.00 | 0.00 |
| 13H212 | NH SNAP-Ed FY16 | 530100 | NH State Programs | 0.00 | 0.00 | 0.00 |
| 13H213 | SNAP-ED FY17 | 530100 | NH State Programs | 0.00 | 0.00 | 0.00 |
| 13H214 | SNAP-ED FY18 | 530100 | NH State Programs | 0.00 | 0.00 | 0.00 |
| 13H216 | MIECHV FY17 | 530100 | NH State Programs | 0.00 | 0.00 | 0.00 |
| 13H217 | LTCA-MQIS | 530100 | NH State Programs | 0.00 | 0.00 | 0.00 |
| 13H218 | No Wrong Door | 530100 | NH State Programs | 0.00 | 133,845.32 | 189,830.84 |
| 13H219 | FSMA Produce Safety Ed in NH | 530100 | NH State Programs | 0.00 | 0.00 | 0.00 |
| 13H220 | SNAP-ED FY17-E.Jaffee | 530100 | NH State Programs | 0.00 | 0.00 | 0.00 |
| 13H221 | SYT-P Workforce Planning | 530100 | NH State Programs | 0.00 | 0.00 | 0.00 |
| 13H222 | NH Wraparound Model | 530100 | NH State Programs | 0.00 | 0.00 | 0.00 |
| 13H223 | NH Vector-Borne Lyme Disease | 530100 | NH State Programs | 0.00 | 0.00 | 0.00 |
| 13H224 | Child Support Guidelines in NH | 530100 | NH State Programs | 0.00 | 0.00 | 0.00 |
| 13H225 | Core FY18 | 530100 | NH State Programs | 0.00 | 0.00 | 0.00 |
| 13H227 | Medicaid HIT | 530100 | NH State Programs | 0.00 | 0.00 | 0.00 |
| 13H229 | CPE FY18 | 530100 | NH State Programs | 0.00 | 0.00 | 0.00 |
| 13H231 | MIECHV FY18 | 530100 | NH State Programs | 0.00 | (17.25) | (17.25) |
| 13H232 | OMBP | 530100 | NH State Programs | 0.00 | 0.00 | 0.00 |
| 13H234 | NH Wraparound Model FY18 | 530100 | NH State Programs | 0.00 | 0.00 | 0.00 |
| 13H235 | SYT-P Workforce Planning FY18 | 530100 | NH State Programs | 0.00 | 0.00 | 0.00 |
| 13H236 | FSMA Produce Safety Ed FY18 | 530100 | NH State Programs | 0.00 | 3,368.26 | 3,368.26 |
| 13H237 | SNAP-ED FY17-E.Jaffee | 530100 | NH State Programs | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2020 YTD Activity | 2019 YTD Activity | 2019 Final Activity |
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| **A - Operating Revenues** | | | | | | |
| **A15GVGRC - Grant and Contracts - direct revenues** | | | | | | |
| 13H238 | SNAP-ED FY18 | 530100 | NH State Programs | 0.00 | 275.71 | 275.71 |
| 13H239 | NH SNAP-ED FY18 Jaffee | 530100 | NH State Programs | 0.00 | 0.00 | 0.00 |
| 13H240 | MIECHV FY19 | 530100 | NH State Programs | 0.00 | 38,774.73 | 40,496.28 |
| 13H241 | DPHS | 530100 | NH State Programs | 0.00 | 0.00 | 0.00 |
| 13H242 | Medicaid HIT FY19 | 530100 | NH State Programs | 0.00 | 174,091.15 | 444,299.59 |
| 13H243 | CORE FY18-FY19 OMBP FY19 | 530100 | NH State Programs | 47.36 | 185,473.93 | 389,361.84 |
| 13H244 | CORE FY18-FY19 DPHS FY19 | 530100 | NH State Programs | 0.00 | 63,536.83 | 103,338.00 |
| 13H245 | STY-I Grant | 530100 | NH State Programs | 84,762.65 | 28,218.46 | 78,159.95 |
| 13H246 | Epidemiological Support | 530100 | NH State Programs | 0.00 | 67,028.37 | 163,064.49 |
| 13H247 | Education Tuition Partnership | 530100 | NH State Programs | 2,336.00 | 69,352.87 | 127,287.70 |
| 13H248 | Core FY19 | 530100 | NH State Programs | (3,067.98) | 63,700.85 | 181,296.03 |
| 13H249 | SNAP-ED FY19 | 530100 | NH State Programs | 0.00 | 383,086.62 | 971,385.51 |
| 13H250 | NH SNAP-ED FY19 Jaffee | 530100 | NH State Programs | 0.01 | 6,382.39 | 10,289.11 |
| 13H254 | NH Public Health Labs Study | 530100 | NH State Programs | 15,560.86 | 0.00 | 5,811.22 |
| 13H255 | Business Case Development | 530100 | NH State Programs | 225,012.18 | 0.00 | 112,233.51 |
| 13H256 | CORE QI | 530100 | NH State Programs | 0.00 | 0.00 | 35,006.01 |
| 13H257 | CORE Claims-Amendment 2 | 530100 | NH State Programs | 0.00 | 0.00 | 58,008.94 |
| 13H258 | Harm Reduction Education | 530100 | NH State Programs | 86,375.47 | 0.00 | 56,837.27 |
| 13H259 | Bioinformatics Analysis of PB | 530100 | NH State Programs | 3,132.15 | 0.00 | 31,856.76 |
| 13H260 | Pediatric Mental Health Care | 530100 | NH State Programs | 64,738.59 | 0.00 | 35,744.97 |
| 13H261 | Community Collaboration | 530100 | NH State Programs | 922.61 | 0.00 | 43,680.19 |
| 13H262 | Community Collaboration Yr 2 | 530100 | NH State Programs | 41,909.47 | 0.00 | 0.00 |
| 13H263 | Core FY20 | 530100 | NH State Programs | 64,661.04 | 0.00 | 0.00 |
| 13H264 | CORE FY20: OMBP | 530100 | NH State Programs | 114,533.61 | 0.00 | 1,325.38 |
| 13H265 | CORE FY20: Elec Health Records | 530100 | NH State Programs | 146,614.63 | 0.00 | 0.00 |
| 13H266 | CORE FY20: DPHS | 530100 | NH State Programs | 81,817.71 | 0.00 | 0.00 |
| 13H267 | CORE FY20: Oral Health | 530100 | NH State Programs | 18,142.29 | 0.00 | 0.00 |
| 13H268 | CORE FY20: State Opiod Respons | 530100 | NH State Programs | 43,429.04 | 0.00 | 0.00 |
| 13H269 | Epidemiological Support | 530100 | NH State Programs | 61,312.30 | 0.00 | 0.00 |
| 13H270 | SNAP-ED FY20 | 530100 | NH State Programs | 245,334.85 | 0.00 | 0.00 |
| 13H271 | SNAP-ED FY20 Jaffee | 530100 | NH State Programs | 4,218.72 | 0.00 | 0.00 |
| 13H272 | Ed Tuition Partnership FY20 | 530100 | NH State Programs | 69,581.80 | 0.00 | 0.00 |
| 13H273 | DD Council - Think College | 530100 | NH State Programs | 13,058.80 | 0.00 | 0.00 |
| 13H274 | FY20 Epidemiological Support | 530100 | NH State Programs | 18,055.22 | 0.00 | 0.00 |
| 13H275 | SNAP-ED FY20 R.Peters | 530100 | NH State Programs | 107,734.39 | 0.00 | 0.00 |
| 13H276 | Epi Support FY20 Amend | 530100 | NH State Programs | 0.00 | 0.00 | 0.00 |
| 13J072 | Victims of Crime Act (VOCA) | 530100 | NH State Programs | 127,303.64 | 129,475.98 | 288,038.05 |
| 13J073 | Littleton Hospital Withdrawal | 530100 | NH State Programs | 9,027.12 | 0.00 | 0.00 |
| 13R070 | Natural Resources Conservation | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 13R070 | Natural Resources Conservation | 530100 | NH State Programs | 0.00 | 0.00 | 0.00 |
| 13R071 | Forestry Incentive Programs | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 13R071 | Forestry Incentive Programs | 530100 | NH State Programs | 0.00 | 0.00 | 0.00 |
| 13R072 | Forest Resource Management | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 13R072 | Forest Resource Management | 530100 | NH State Programs | 0.00 | 0.00 | 0.00 |
| 13R073 | Rural Development-Technical As | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 13R073 | Rural Development-Technical As | 530100 | NH State Programs | 0.00 | 0.00 | 0.00 |
| 13R074 | Forest Stewardship | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 13R074 | Forest Stewardship | 530100 | NH State Programs | 0.00 | 0.00 | 0.00 |
| 13R075 | Urban & Community Forestry | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 13R075 | Urban & Community Forestry | 530100 | NH State Programs | 0.00 | 0.00 | 0.00 |
| 13R207 | FY14 Admin and SBIR-STTR | 530100 | NH State Programs | 0.00 | 0.00 | 0.00 |
| 13R209 | Fy15 Admin and SBIR STTR | 530100 | NH State Programs | 0.00 | 0.00 | 0.00 |
| 13R219 | 2014 Urban &Community Forestry | 530100 | NH State Programs | 0.00 | 0.00 | 0.00 |
| 13R220 | 2014 Forest Stewardship | 530100 | NH State Programs | 0.00 | 0.00 | 0.00 |
| 13R227 | Central CY15 | 530100 | NH State Programs | 0.00 | 0.00 | 0.00 |
| 13R229 | Admin SBIR STTR FY16 | 530100 | NH State Programs | 0.00 | 0.00 | 0.00 |
| 13R231 | NHIRC Admin SBIR STTR FY17 | 530100 | NH State Programs | 0.00 | 0.00 | 0.00 |
| 13R232 | Central CY16 | 530100 | NH State Programs | 0.00 | 0.00 | 0.00 |
| 13R233 | Manchester CY15 | 530100 | NH State Programs | 0.00 | 0.00 | 0.00 |
| 13R234 | Manchester CY16 | 530100 | NH State Programs | 0.00 | 0.00 | 0.00 |
| 13R237 | Nashua CY15 | 530100 | NH State Programs | 0.00 | 0.00 | 0.00 |
| 13R238 | Nashua CY16 | 530100 | NH State Programs | 0.00 | 0.00 | 0.00 |
| 13R240 | North Country CY16 | 530100 | NH State Programs | 0.00 | 0.00 | 0.00 |
| 13R241 | Seacoast CY15 | 530100 | NH State Programs | 0.00 | 0.00 | 0.00 |
| 13R242 | Seacoast Cy16 | 530100 | NH State Programs | 0.00 | 0.00 | 0.00 |

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| **A - Operating Revenues** | | | | | | |
| **A15GVGRC - Grant and Contracts - direct revenues** | | | | | | |
| 13R243 | Statewide Training CY15 | 530100 | NH State Programs | 0.00 | 0.00 | 0.00 |
| 13R244 | Statewide Training CY16 | 530100 | NH State Programs | 0.00 | 0.00 | 0.00 |
| 13R245 | Central CY16 | 530100 | NH State Programs | 0.00 | 0.00 | 0.00 |
| 13R246 | Central CY17 | 530100 | NH State Programs | 0.00 | 0.00 | 0.00 |
| 13R247 | Manchester CY16 | 530100 | NH State Programs | 0.00 | 0.00 | 0.00 |
| 13R248 | Manchester CY17 | 530100 | NH State Programs | 0.00 | 0.00 | 0.00 |
| 13R251 | Nashua CY16 | 530100 | NH State Programs | 0.00 | 0.00 | 0.00 |
| 13R252 | Nashua CY17 | 530100 | NH State Programs | 0.00 | 0.00 | 0.00 |
| 13R253 | North Country CY16 | 530100 | NH State Programs | 0.00 | 0.00 | 0.00 |
| 13R254 | North Country CY17 | 530100 | NH State Programs | 0.00 | 0.00 | 0.00 |
| 13R255 | Seacoast CY16 | 530100 | NH State Programs | 0.00 | 0.00 | 0.00 |
| 13R256 | Seacoast CY17 | 530100 | NH State Programs | 0.00 | 0.00 | 0.00 |
| 13R257 | Statewide Training CY16 | 530100 | NH State Programs | 0.00 | 0.00 | 0.00 |
| 13R258 | Statewide Training CY17 | 530100 | NH State Programs | 0.00 | 0.00 | 0.00 |
| 13R259 | 2015 Forest Stewardship | 530100 | NH State Programs | 0.00 | 0.00 | 0.00 |
| 13R260 | 2015 Urban, Community,Forestry | 530100 | NH State Programs | 0.00 | 0.00 | 0.00 |
| 13R262 | Drinking Water Improvement | 530100 | NH State Programs | 2,760.33 | 0.00 | 0.00 |
| 13R264 | NHRIC: Numerical Modeling Tool | 530100 | NH State Programs | 0.00 | 3,904.69 | 3,904.69 |
| 13R265 | NHIRC Microstructure and Mech | 530100 | NH State Programs | (4,994.25) | (1,140.00) | (1,140.00) |
| 13R266 | 2016 NH Forest Stewardship | 530100 | NH State Programs | 0.00 | 0.00 | 0.00 |
| 13R267 | 2016 Urban Community Forestry | 530100 | NH State Programs | 0.00 | (166.05) | (131.64) |
| 13R268 | NHIRC: Dartmouth Sub-MRI | 530100 | NH State Programs | (2,345.47) | 12,502.92 | 36,214.35 |
| 13R269 | NHIRC:Dartmouth Sub Bioimpede | 530100 | NH State Programs | 29,694.74 | 39,406.96 | 75,819.53 |
| 13R270 | Central FY18 | 530100 | NH State Programs | 0.00 | 0.00 | 0.00 |
| 13R271 | Manchester FY18 | 530100 | NH State Programs | 0.00 | 0.00 | 0.00 |
| 13R272 | Nashua FY18 | 530100 | NH State Programs | 0.00 | 0.00 | 0.00 |
| 13R273 | North Country FY18 | 530100 | NH State Programs | 0.00 | 0.00 | 0.00 |
| 13R274 | Regional FY18 | 530100 | NH State Programs | 0.00 | 0.00 | 0.00 |
| 13R275 | Seacoast FY18 | 530100 | NH State Programs | 0.00 | 0.00 | 0.00 |
| 13R276 | Statewide Education FY18 | 530100 | NH State Programs | 0.00 | 0.00 | 0.00 |
| 13R285 | NHIRC Dev. Watts Pipe Tool | 530100 | NH State Programs | (178.77) | 29,574.20 | 24,236.52 |
| 13R286 | Central FY19 | 530100 | NH State Programs | 0.00 | 6,062.69 | 35,990.08 |
| 13R287 | Manchester FY19 | 530100 | NH State Programs | 0.00 | 9,802.31 | 76,803.42 |
| 13R288 | Nashua FY19 | 530100 | NH State Programs | 0.00 | 20,468.55 | 56,062.60 |
| 13R289 | North Country FY19 | 530100 | NH State Programs | 0.00 | 2,863.60 | 7,752.95 |
| 13R290 | Regional FY19 | 530100 | NH State Programs | 0.00 | 15,353.04 | 31,968.63 |
| 13R291 | Seacoast FY19 | 530100 | NH State Programs | 0.00 | 22,948.39 | 73,352.64 |
| 13R292 | Statewide Education FY19 | 530100 | NH State Programs | 0.00 | 8,492.53 | 33,069.37 |
| 13R293 | NHIRC Admin SBIR STTR FY18 | 530100 | NH State Programs | 0.00 | 0.00 | 0.00 |
| 13R294 | Dartmouth-Incente FY18 | 530100 | NH State Programs | 0.00 | 15,675.01 | 19,661.87 |
| 13R296 | NHIRC Admin SBIR STTR FY19 | 530100 | NH State Programs | 24,416.44 | 18,022.51 | 36,515.31 |
| 13R297 | Diameter Bioreactor (VDB) | 530100 | NH State Programs | 5,560.37 | 35,140.12 | 64,107.08 |
| 13R298 | Dartmouth-JavelinOncology FY19 | 530100 | NH State Programs | 35,002.15 | 2,082.99 | 70,584.68 |
| 13R299 | NHIRC: C3I, Inc | 530100 | NH State Programs | 11,399.08 | 12,595.30 | 43,469.77 |
| 13R300 | Dartmouth Lyticon, LLC FY19 | 530100 | NH State Programs | 7,212.61 | 0.00 | 31,459.52 |
| 13R301 | 2019-2021 SBDC | 530100 | NH State Programs | 109,606.29 | 0.00 | 0.00 |
| 13RX01 | State Forestry Support | 5301 | State Programs | 0.00 | 0.00 | 0.00 |
| 13RX01 | State Forestry Support | 530100 | NH State Programs | 0.00 | 0.00 | 0.00 |
| 13RX03 | State Forestry Support - 2004 | 530100 | NH State Programs | 0.00 | 0.00 | 0.00 |
| 13RX04 | State Forestry Support - 2005 | 530100 | NH State Programs | 0.00 | 0.00 | 0.00 |
| 13RX06 | FY 2006 STATE FORESTRY SUPPORT | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 13RX06 | FY 2006 STATE FORESTRY SUPPORT | 530100 | NH State Programs | 0.00 | 0.00 | 0.00 |
| 13RX07 | FY 2007 State Forestry Support | 530100 | NH State Programs | 0.00 | 0.00 | 0.00 |
| 13RX08 | FY 2008 State Forestry Support | 530100 | NH State Programs | 0.00 | 0.00 | 0.00 |
| 13RX10 | FY 2010 State Forestry Support | 530100 | NH State Programs | 0.00 | 0.00 | 0.00 |
| 13RX13 | FY 2013 State Forestry Support | 530100 | NH State Programs | 0.00 | 0.00 | 0.00 |
| 13RX17 | State Forestry Support | 530100 | NH State Programs | 0.00 | 0.00 | 0.00 |
| 13RX18 | State Forestry Support | 530100 | NH State Programs | 0.00 | 0.00 | 0.00 |
| 13RX19 | State Forestry Support | 530100 | NH State Programs | 0.00 | 63,202.44 | 115,000.00 |
| 13RX20 | FY 2020 State Forestry Support | 530100 | NH State Programs | 53,528.86 | 0.00 | 0.00 |
| 13S039 | ILO-1 | 530100 | NH State Programs | 0.00 | 0.00 | 0.00 |
| 13S040 | ILO-2 | 530100 | NH State Programs | 0.00 | 0.00 | 0.00 |
| 13S041 | Halias Safety Symposium | 530100 | NH State Programs | 0.00 | 0.00 | 0.00 |
| 13S042 | DWI Patrols | 530100 | NH State Programs | 0.00 | 0.00 | 0.00 |
| 13S043 | SkyWatch | 530100 | NH State Programs | 5,263.66 | 0.00 | 5,263.67 |

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| **A - Operating Revenues** | | | | | | |
| **A15GVGRC - Grant and Contracts - direct revenues** | | | | | | |
| 13S044 | ASHE TableTop Exercise | 530100 | NH State Programs | 0.00 | 0.00 | 0.00 |
| 13S045 | Impaired Driving Campaign | 530100 | NH State Programs | 0.00 | 0.00 | 0.00 |
| 13S046 | 2017 NH Seat Belt Observation | 530100 | NH State Programs | 0.00 | 0.00 | 0.00 |
| 13S047 | EMS Warm Zone | 530100 | NH State Programs | 0.00 | 0.00 | 0.00 |
| 13S048 | 2017 Seat Belt Attitude Survey | 530100 | NH State Programs | 0.00 | 0.00 | 0.00 |
| 13S049 | Senior Management TableTop | 530100 | NH State Programs | 0.00 | 0.00 | 0.00 |
| 13S050 | LETPA ILO Program #1 | 530100 | NH State Programs | 0.00 | 31.44 | 31.44 |
| 13S051 | LETPA ILO Program #2 | 530100 | NH State Programs | 0.00 | 72.36 | 72.36 |
| 13S052 | Law Enforcement IOL Classes | 530100 | NH State Programs | 0.00 | 0.00 | (350.00) |
| 13S053 | Advanced Tactics Training | 530100 | NH State Programs | 0.00 | 0.00 | 0.00 |
| 13S054 | Bicycle-Pedestrian Patrol | 530100 | NH State Programs | 0.00 | 582.60 | 724.60 |
| 13S055 | Impaired Driving Campaign | 530100 | NH State Programs | 0.00 | 12,600.00 | 12,600.00 |
| 13S056 | 2018 NHTSA SeatBelt Use Survey | 530100 | NH State Programs | 0.00 | 19,744.31 | 19,744.31 |
| 13S057 | 2018 Seat Belt Attitude Survey | 530100 | NH State Programs | 0.00 | 6,500.00 | 6,500.00 |
| 13S058 | ILO-Steven Clark | 530100 | NH State Programs | 2,565.00 | 9,589.06 | 27,637.66 |
| 13S059 | ILO-Kevin Cyr | 530100 | NH State Programs | 3,334.50 | 9,792.04 | 26,865.04 |
| 13S060 | UNH Executive Level Civil | 530100 | NH State Programs | 0.00 | 104.00 | 4,982.62 |
| 13S061 | Active Threat Table Top Exer. | 530100 | NH State Programs | 0.00 | 0.00 | 8,832.53 |
| 13S062 | Impaired Driving Campaign | 530100 | NH State Programs | 6,300.00 | 0.00 | 0.00 |
| 13S063 | 2019 NH Seat Belt Observation | 530100 | NH State Programs | 7,930.18 | 0.00 | 40,005.71 |
| 13S064 | 2019 NH Seat Belt Attitude | 530100 | NH State Programs | 6,499.96 | 0.00 | 0.00 |
| 13S065 | UNH SMG-UEG-UC Active Threat | 530100 | NH State Programs | 4,101.17 | 0.00 | 0.00 |
| 13S066 | Itelligence Liaison Officer | 530100 | NH State Programs | 3,172.50 | 0.00 | 0.00 |
| 13S067 | Intelligence Liaison Officer | 530100 | NH State Programs | 10,462.50 | 0.00 | 0.00 |
| 13S068 | GSC Table Top Exercise | 530100 | NH State Programs | 4,489.15 | 0.00 | 0.00 |
| 13T058 | NH DOT Bay Bridge Service | 530100 | NH State Programs | 4,014.11 | (2,564.82) | (590.86) |
| 13T067 | FY15 Imagery Acquisition | 530100 | NH State Programs | 0.00 | 0.00 | 0.00 |
| 13T068 | Road Surface Management | 530100 | NH State Programs | 0.00 | (1,030.96) | (1,030.96) |
| 13T069 | General SADES | 530100 | NH State Programs | 0.00 | (412.38) | (412.38) |
| 13T070 | Guardrail Module | 530100 | NH State Programs | 0.00 | 0.00 | 0.00 |
| 13T073 | Living Bridge: Benchmark-AID | 530100 | NH State Programs | 0.00 | 37,951.75 | 134,406.42 |
| 13T074 | Living Bridge:TidalTurbineSPR2 | 530100 | NH State Programs | 0.00 | 0.00 | 0.00 |
| 13T075 | LTAP | 530100 | NH State Programs | 0.00 | 0.00 | 0.00 |
| 13T076 | ADA Transition Plan Support | 530100 | NH State Programs | 0.00 | 0.00 | 0.00 |
| 13T077 | Municipal Assest Management | 530100 | NH State Programs | 0.00 | 0.00 | 0.00 |
| 13T081 | Layer Coefficients SPR# 26962N | 530100 | NH State Programs | 0.00 | 26,824.21 | 49,354.31 |
| 13T082 | Concrete Bridge Curb SPR26962P | 530100 | NH State Programs | 16,706.28 | 333.73 | 17,269.18 |
| 13T083 | Cracking Performance SPR26962O | 530100 | NH State Programs | 0.00 | 33,933.24 | 65,306.58 |
| 13T084 | Gusset-Less Truss SPR #26962M | 530100 | NH State Programs | 0.00 | 19,430.24 | 19,565.24 |
| 13T085 | NH Tech Camp-Co-Ed | 530100 | NH State Programs | 0.00 | 0.00 | 0.00 |
| 13T086 | NH Enineeristas: Girls Program | 530100 | NH State Programs | 0.00 | 0.00 | 0.00 |
| 13T088 | T2 2018-2019 Workshops | 530100 | NH State Programs | 107,556.33 | 104,939.34 | 233,082.60 |
| 13T089 | T2 2018-2019 Services | 530100 | NH State Programs | 48,798.37 | 44,041.23 | 109,545.81 |
| 13T090 | T2 2018-2019 SADES Maintenance | 530100 | NH State Programs | 29,647.97 | 28,771.70 | 77,326.44 |
| 13T091 | T2 2018-2019 Bridge | 530100 | NH State Programs | 17,059.35 | 31,571.97 | 52,610.57 |
| 13T092 | Green Infrastructure Restorat | 530100 | NH State Programs | 21,645.65 | 0.00 | 0.00 |
| 13T093 | SADES RSMS | 530100 | NH State Programs | 9,310.12 | 0.00 | 10,861.14 |
| 13T094 | SADES Ped | 530100 | NH State Programs | 11,179.46 | 0.00 | 2,943.05 |
| 13T095 | SADES CCDS | 530100 | NH State Programs | 7,022.50 | 0.00 | 4,085.77 |
| 13T096 | SADES Stream | 530100 | NH State Programs | 492.35 | 0.00 | 423.57 |
| 13T097 | SADES Research | 530100 | NH State Programs | 1,814.33 | 0.00 | 8,327.38 |
| 13T098 | SADES Pavement | 530100 | NH State Programs | 2,893.56 | 0.00 | 11,095.19 |
| 13T099 | Permeafor | 530100 | NH State Programs | 27,462.89 | 0.00 | 24,476.62 |
| 13T100 | RAC-Smart Rock | 530100 | NH State Programs | 43.63 | 0.00 | 13,797.40 |
| 13T101 | Culvert Low Flow Hydraulics | 530100 | NH State Programs | 5,660.28 | 0.00 | 1,891.41 |
| 13T102 | Monitoring Engineered Log Jam | 530100 | NH State Programs | 15,943.96 | 0.00 | 3,151.80 |
| 13T103 | NH Summer TIP | 530100 | NH State Programs | 31,216.27 | 0.00 | 0.00 |
| 13T104 | NH Summer TIP: Part Support | 530100 | NH State Programs | 17,814.50 | 0.00 | 0.00 |
| 13T106 | SADES Guardrail | 530100 | NH State Programs | 6,019.73 | 0.00 | 0.00 |
| 13T107 | SADES Signs | 530100 | NH State Programs | 1,430.63 | 0.00 | 0.00 |
| 13V113 | Chloride Mitigation | 530100 | NH State Programs | (567.04) | 0.00 | 23,436.00 |
| 13V168 | Biopalooza II | 530100 | NH State Programs | 0.00 | 34,356.60 | 42,463.97 |
| 13V178 | NH Coastal Viewer Enhancement | 530100 | NH State Programs | 0.00 | 0.00 | 0.00 |
| 13V180 | B-Lot Stormwater Management | 530100 | NH State Programs | 0.00 | 0.00 | 0.00 |
| 13V181 | NH Volunteer Beach Profiling | 530100 | NH State Programs | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2020 YTD Activity | 2019 YTD Activity | 2019 Final Activity |
|---|---|---|---|---|---|---|
| **A - Operating Revenues** | | | | | | |
| **A15GVGRC - Grant and Contracts - direct revenues** | | | | | | |
| 13V182 | NH Volunteer Beach Profile | 530100 | NH State Programs | 0.00 | 0.00 | 0.00 |
| 13V184 | Habitat Restoration Cutts Cove | 530100 | NH State Programs | 0.00 | 0.00 | 0.00 |
| 13V185 | NROC | 530100 | NH State Programs | 0.00 | 0.00 | 0.00 |
| 13V186 | PTAPP: Phase II | 530100 | NH State Programs | 0.00 | 26,094.97 | 35,929.39 |
| 13V187 | PREP Eelgrass Monitoring 2016 | 530100 | NH State Programs | 0.00 | 0.00 | 0.00 |
| 13V188 | PTAPP: Phase II Fay Rubin | 530100 | NH State Programs | 0.00 | 0.00 | 0.00 |
| 13V189 | EDCBIP 2016 | 530100 | NH State Programs | 0.00 | 0.00 | 0.00 |
| 13V191 | NH Setting SAIL | 530100 | NH State Programs | 0.00 | 0.00 | 0.00 |
| 13V192 | Hampton Seabrooke Dune II | 530100 | NH State Programs | 0.00 | 0.00 | 0.00 |
| 13V193 | PREP Eelgrass Monitoring 2016 | 530100 | NH State Programs | 0.00 | 0.00 | 0.00 |
| 13V194 | NH GRANIT LIDAR Data Mgmt | 530100 | NH State Programs | 6,515.72 | 18,277.60 | 36,145.63 |
| 13V195 | Natural Resources Outreach | 530100 | NH State Programs | 0.00 | 4,305.22 | 4,305.22 |
| 13V196 | NH Volunteer Beach Profiling | 530100 | NH State Programs | 0.00 | 0.00 | 0.00 |
| 13V197 | NH Volunteer Beach Profiling | 530100 | NH State Programs | 0.00 | (14.15) | (14.15) |
| 13V198 | UNH Asset Management Grant | 530100 | NH State Programs | 0.00 | 0.00 | 0.00 |
| 13V199 | NH Coastal Viewer Enhancement | 530100 | NH State Programs | 0.00 | 0.00 | 0.00 |
| 13V200 | 2017 NH Shellfish Vibrio Analy | 530100 | NH State Programs | 0.00 | 0.00 | 0.00 |
| 13V201 | PREP Great Bay Estuary | 530100 | NH State Programs | 0.00 | 0.00 | 313.45 |
| 13V202 | Resilient Crossings: Coastal | 530100 | NH State Programs | 0.00 | 0.00 | 10,500.29 |
| 13V203 | SADES Tidal Crossings | 530100 | NH State Programs | 0.00 | 413.00 | 7,442.85 |
| 13V204 | PTAPP: Phase 3 | 530100 | NH State Programs | 6,140.95 | 1,531.20 | 11,166.50 |
| 13V205 | Nature-Based Coastal Infra | 530100 | NH State Programs | 28,310.42 | 2,039.79 | 34,342.68 |
| 13V206 | Regional Resilience, NH Monit | 530100 | NH State Programs | 0.00 | 2,790.51 | 3,186.23 |
| 13V207 | Data Lifecycle Framework | 530100 | NH State Programs | 32,075.18 | 15,837.58 | 45,691.58 |
| 13V208 | NH Stone Wall Mapping Project | 530100 | NH State Programs | 0.00 | 4,375.13 | 6,558.37 |
| 13V209 | NH Setting SAIL-Amendment | 530100 | NH State Programs | 0.00 | 5,712.23 | 8,891.04 |
| 13V210 | Natural Resource Outreach | 530100 | NH State Programs | 1.49 | 4,529.64 | 12,498.51 |
| 13V211 | NH Coastal Viewer | 530100 | NH State Programs | 31.49 | 4,893.61 | 19,968.52 |
| 13V212 | FY18 Comprehensive Monitoring | 530100 | NH State Programs | 1,450.86 | 0.00 | 0.00 |
| 13V213 | Lawn Care for DES NPS Mgmt | 530100 | NH State Programs | 0.00 | 19,148.44 | 19,148.44 |
| 13V214 | FY18 CM-David Burdick | 530100 | NH State Programs | 6,759.98 | 18,230.65 | 32,950.59 |
| 13V215 | FY18 CM-Thomas Gregory | 530100 | NH State Programs | 30,172.49 | 0.00 | 8,047.13 |
| 13V216 | Volunteer Beach Profiling 3&4 | 530100 | NH State Programs | 0.00 | 9,277.87 | 29,003.95 |
| 13V217 | Volunteer Beach Profiling-LW | 530100 | NH State Programs | 0.00 | 175.82 | 20,504.70 |
| 13V218 | 2018 - 19 DES Shellfish Vibrio | 530100 | NH State Programs | 10,645.09 | 1,463.83 | 3,802.77 |
| 13V219 | Great Bay Waterbody | 530100 | NH State Programs | 786.50 | 0.00 | 0.00 |
| 13V220 | Lowering Arsenic Water Levels | 530100 | NH State Programs | 2,372.55 | 0.00 | 4,586.34 |
| 13V221 | LAWL-Woodward | 530100 | NH State Programs | 13,603.07 | 3,780.00 | 9,437.40 |
| 13V222 | Resilient Coastal NH | 530100 | NH State Programs | 4,195.70 | 0.00 | 5,474.79 |
| 13V223 | Using Science, Building Social | 530100 | NH State Programs | 11,189.55 | 0.00 | 48,580.42 |
| 13V224 | Nutrient Pollution Implement | 530100 | NH State Programs | 11,961.59 | 0.00 | 0.00 |
| 13V225 | Alyson Eberhardt | 530100 | NH State Programs | 1,183.26 | 0.00 | 0.00 |
| 13V226 | Classroom School Program | 530100 | NH State Programs | 3,233.62 | 0.00 | 9,884.95 |
| 13V227 | Seagrass Health in 2019 | 530100 | NH State Programs | 7,345.76 | 0.00 | 2,401.89 |
| 13V229 | Leveraging Natural Resources | 530100 | NH State Programs | 4,961.56 | 0.00 | 11,061.20 |
| 13V230 | Seagrass Health 2019 | 530100 | NH State Programs | 20,341.44 | 0.00 | 0.00 |
| 13V231 | Geology Data Services | 530100 | NH State Programs | 0.00 | 0.00 | 4,998.02 |
| 13V232 | Algal Classification Index | 530100 | NH State Programs | 39,986.84 | 0.00 | 6,607.52 |
| 13V233 | Northeast Regional Lakes eDNA | 530100 | NH State Programs | 2,957.77 | 0.00 | 15.08 |
| 13V234 | Natural Resources Outreach | 530100 | NH State Programs | 4,773.84 | 0.00 | 0.00 |
| 13V235 | Volunteer Beach Profiling Prog | 530100 | NH State Programs | 10,871.84 | 0.00 | 0.00 |
| 13V236 | Volunteer Beach: Larry Ward | 530100 | NH State Programs | 9,128.03 | 0.00 | 0.00 |
| 13V237 | NH Coastal Viewer Enhancement | 530100 | NH State Programs | 4,055.06 | 0.00 | 0.00 |
| 13Z131 | NH Health Cost Tables | 530100 | NH State Programs | 0.00 | 0.00 | 0.00 |
| 13Z139 | NHPG FY16-FY17 | 530100 | NH State Programs | 0.00 | 0.00 | 0.00 |
| 13Z142 | Public Value Partnership | 530100 | NH State Programs | 0.00 | 0.00 | 0.00 |
| 13Z149 | NH Purchasers Group FY18 | 530100 | NH State Programs | 0.00 | 0.00 | 0.00 |
| 13Z150 | Website nhhealthcost.nh.gov | 530100 | NH State Programs | 12,259.66 | 23,026.17 | 32,820.31 |
| 13Z151 | 2017 Urban & Community Forest | 530100 | NH State Programs | 0.00 | 430.77 | 430.77 |
| 13Z152 | 2017 NH Forest Stewardship | 530100 | NH State Programs | 0.00 | 626.59 | 919.64 |
| 13Z153 | 2018 IPM SWD | 530100 | NH State Programs | 0.00 | 13,681.84 | 24,575.03 |
| 13Z154 | Outdoor Recreation Plan | 530100 | NH State Programs | 0.00 | 9,024.13 | 9,024.13 |
| 13Z155 | Statewide Imagery Plan | 530100 | NH State Programs | 0.00 | 8,019.30 | 23,444.54 |
| 13Z156 | Creative Connections | 530100 | NH State Programs | 0.00 | 0.00 | 0.00 |
| 13Z157 | NHPG FY19-FY20 | 530100 | NH State Programs | 7,376.22 | 18,264.04 | 36,558.76 |

| 1D - UNH - Durham | | | | 2020 YTD Activity | 2019 YTD Activity | 2019 Final Activity |
|---|---|---|---|---|---|---|
| **A - Operating Revenues** | | | | | | |
| **A15GVGRC - Grant and Contracts - direct revenues** | | | | | | |
| 13Z158 | Survey for NH PUC | 530100 | NH State Programs | 0.00 | 39,297.38 | 47,924.90 |
| 13Z159 | Agency Map Viewers Pilot Proje | 530100 | NH State Programs | 37,978.04 | 57,436.23 | 113,397.96 |
| 13Z160 | Univ. Museum Textile Digitizat | 530100 | NH State Programs | 497.50 | 0.00 | 17,502.50 |
| 13Z161 | Survey Recommendations | 530100 | NH State Programs | 0.00 | 0.00 | 18,722.23 |
| 13ZG20 | 2019-2020 Governor's Schol. Program | 530100 | NH State Programs | 14,000.00 | 0.00 | 0.00 |
| 13ZU09 | 2008-2009 UNIQUE Grant | 530100 | NH State Programs | 0.00 | 0.00 | 0.00 |
| 13ZU10 | 2009-2010 UNIQUE Grant | 530100 | NH State Programs | 0.00 | 0.00 | 0.00 |
| 13ZU11 | 2010-2011 UNIQUE Grant | 530100 | NH State Programs | 0.00 | 0.00 | 0.00 |
| 13ZU14 | 2013-2014 UNIQUE Grant | 530100 | NH State Programs | 0.00 | 0.00 | 0.00 |
| 13ZU15 | 2014-2015 UNIQUE Grant | 530100 | NH State Programs | 0.00 | 0.00 | 0.00 |
| 13ZU16 | 2015-2016 UNIQUE Grant | 530100 | NH State Programs | 0.00 | 0.00 | 0.00 |
| 13ZU17 | 2016-2017 UNIQUE Grant | 530100 | NH State Programs | 0.00 | 0.00 | 0.00 |
| 13ZU18 | 2017-2018 UNIQUE Grant | 530100 | NH State Programs | 0.00 | 0.00 | 0.00 |
| 13ZU19 | 2018-2019 UNIQUE Grant | 530100 | NH State Programs | 0.00 | 237,000.00 | 448,100.00 |
| 13ZU20 | 2019-2020 UNIQUE Grant | 530100 | NH State Programs | 261,350.00 | 0.00 | 0.00 |
| 143339 | CRaTER Science Mission Phase | 530000 | Federal Programs | 350,168.20 | 339,748.20 | 871,674.75 |
| 143351 | NASA LWS TR&T-EMIC Waves | 530000 | Federal Programs | 0.00 | (4,357.93) | (4,357.93) |
| 143352 | CRaTER EPO | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 143362 | Interplanetary Discontinuities | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 143369 | North American Ecosystems | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 143372 | GRAPE GRBs | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 143376 | NASA G-GIP: Ion Spectra | 530000 | Federal Programs | 0.00 | (9,016.75) | (9,016.75) |
| 143381 | Escape of Solar Energetic Ions | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 143382 | Mounds, Microclimates, & Maize | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 143383 | RENU 2 | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 143384 | CME Evolution in the Corona | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 143385 | C-SWEPA | 530000 | Federal Programs | 0.00 | 68,893.02 | 133,099.33 |
| 143387 | Enhanced Sea State Bias | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 143388 | MHD & Kinetic Effect Integrat. | 530000 | Federal Programs | 34,120.22 | 36,242.73 | 78,306.84 |
| 143391 | Outer Radiation Belt Dynamics | 530000 | Federal Programs | 0.00 | 8,896.19 | 8,896.19 |
| 143393 | Wind and Geospace | 530000 | Federal Programs | 0.00 | 7,936.26 | 7,936.26 |
| 143394 | Ring Current Acceleration | 530000 | Federal Programs | 0.00 | 85,013.57 | 105,049.06 |
| 143395 | Ring Current Pressure | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 143396 | Amazonian Forests Drought | 530000 | Federal Programs | 0.00 | 26,503.79 | 71,391.12 |
| 143398 | Greenland Ice Sheet Black CO2 | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 143399 | DREAM 2 | 530000 | Federal Programs | 78,478.53 | 109,828.53 | 246,204.15 |
| 143400 | Soft Gamma-Ray Optics | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 143401 | High-Res Mass Spectrometer | 530000 | Federal Programs | 0.00 | 39,140.43 | 35,990.88 |
| 143402 | Urban Heat | 530000 | Federal Programs | 0.00 | 1,740.38 | 1,740.38 |
| 143404 | RADAR at Jakobshavn | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 143405 | CO2 Cycling-Land Use-Clim Chng | 530000 | Federal Programs | 0.00 | 59,318.59 | 136,926.90 |
| 143407 | Wind Stress and Sea State | 530000 | Federal Programs | (1,921.44) | 39,710.18 | 134,918.27 |
| 143408 | Origin of Particles | 530000 | Federal Programs | 0.00 | 2,139.33 | 2,139.33 |
| 143410 | Magnetic Field in CME's | 530000 | Federal Programs | 84,564.42 | 55,369.93 | 154,182.28 |
| 143412 | Snowmelt in RRB | 530000 | Federal Programs | 71,061.61 | 137,492.23 | 302,089.67 |
| 143413 | NASA HGI-EMIC Waves | 530000 | Federal Programs | 26,527.02 | 75,933.14 | 128,361.90 |
| 143414 | SIPM Compton Telescope | 530000 | Federal Programs | 0.00 | 17,418.07 | 38,725.32 |
| 143415 | NASA ATom Mission | 530000 | Federal Programs | 12,052.79 | 77,232.19 | 136,298.86 |
| 143416 | Intermittency | 530000 | Federal Programs | 0.00 | 9,997.02 | 9,554.11 |
| 143417 | COMPTEL Polarimetry | 530000 | Federal Programs | 0.00 | 12,391.37 | 20,142.87 |
| 143418 | TOPEX Retracked Data | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 143419 | NH Space Grant | 530000 | Federal Programs | 278,729.44 | 288,120.27 | 656,172.62 |
| 143420 | NH NASA EPSCoR RID 2015-2018 | 530000 | Federal Programs | 0.00 | 69,208.75 | 162,079.71 |
| 143421 | R&TI Grants | 530000 | Federal Programs | 0.00 | 13,350.00 | 43,944.58 |
| 143422 | CCI & GLaSS Projects | 530000 | Federal Programs | 0.00 | 12,580.63 | 31,798.15 |
| 143423 | Sawtooth Oscillations | 530000 | Federal Programs | 0.00 | 19,646.66 | 48,916.54 |
| 143424 | Ocean Surface at L-Band | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 143426 | Autonomous Rovers | 530000 | Federal Programs | 97,503.95 | 133,306.31 | 200,225.67 |
| 143427 | Decline of Cycle | 530000 | Federal Programs | 0.00 | 65,139.19 | 65,139.19 |
| 143428 | Elementary GLOBE | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 143431 | MIC Magnetotail Fast Flows | 530000 | Federal Programs | 13,837.87 | 0.00 | 4,843.66 |
| 143432 | UNH SAGA Payload KORUS AQ | 530000 | Federal Programs | 0.00 | 10,124.80 | 10,124.80 |
| 143434 | Korea-US Ocean Color Cruise | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 143435 | GRAPE 2016 | 530000 | Federal Programs | (9,659.57) | 70,938.16 | 163,781.95 |
| 143436 | Background Cleaned CODIF Data | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2020 YTD Activity | 2019 YTD Activity | 2019 Final Activity |
|---|---|---|---|---|---|---|
| **A - Operating Revenues** | | | | | | |
| **A15GVGRC - Grant and Contracts - direct revenues** | | | | | | |
| 143437 | Vision Changes in Microgravity | 530000 | Federal Programs | 24.30 | 7,963.67 | 11,176.47 |
| 143438 | CAMMICE Upgrade | 530000 | Federal Programs | 0.00 | 3,223.07 | 24,682.97 |
| 143439 | Interstellar Flow Direction | 530000 | Federal Programs | 22,367.99 | 57,609.13 | 129,557.26 |
| 143440 | US National Climate Assessment | 530000 | Federal Programs | 62,165.40 | 42,886.37 | 149,605.87 |
| 143441 | COMPTEL Albedo | 530000 | Federal Programs | 65,162.63 | 53,288.97 | 108,776.17 |
| 143442 | Non-Maxwellian Distributions | 530000 | Federal Programs | 3,626.86 | 76,512.08 | 125,318.00 |
| 143443 | Phase A THOR Mission | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 143445 | CLUSTER EDI Continued Operatns | 530000 | Federal Programs | 0.00 | 2,935.02 | 14,986.12 |
| 143446 | NH Space Grant-Fay Rubin | 530000 | Federal Programs | 4,894.29 | 14,839.36 | 32,513.99 |
| 143448 | Snow and Soil Interactions | 530000 | Federal Programs | 13,035.98 | 57,059.61 | 144,948.26 |
| 143449 | Structure of the Solar Wind | 530000 | Federal Programs | 15,816.15 | 46,030.63 | 92,802.92 |
| 143450 | Impulsive Ions | 530000 | Federal Programs | (421.70) | 22,534.15 | 39,162.78 |
| 143451 | High Mtn Asia & Beyond | 530000 | Federal Programs | 20,119.09 | 56,908.42 | 147,692.07 |
| 143452 | Voyager MAG Observations | 530000 | Federal Programs | 0.00 | 23,311.43 | 23,311.43 |
| 143453 | Support Voyager MAG Studies | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 143454 | Flooding Red River Basin | 530000 | Federal Programs | 74,407.64 | 28,568.75 | 102,029.33 |
| 143455 | Western Lake Erie Responses | 530000 | Federal Programs | 16,626.48 | 62,449.40 | 94,690.20 |
| 143456 | Soft Gamma-Ray Concentrator | 530000 | Federal Programs | 26,664.89 | 65,757.03 | 105,691.45 |
| 143457 | Harmful Algai Blooms-Lake Erie | 530000 | Federal Programs | 0.00 | 20,653.80 | 49,936.21 |
| 143458 | Crab Nebula Flares | 530000 | Federal Programs | 6,587.12 | 20,708.72 | 26,363.06 |
| 143459 | Helium in the Solar Wind | 530000 | Federal Programs | 110,007.12 | 74,412.07 | 216,261.20 |
| 143460 | From Archea to the Atmosphere | 530000 | Federal Programs | 183,885.30 | 249,565.34 | 502,740.14 |
| 143461 | XMM-Newton Serendipitous X-Ray | 530000 | Federal Programs | 4,516.71 | 25,876.60 | 83,010.34 |
| 143462 | Neutron Spectrometer Technique | 530000 | Federal Programs | 34,739.91 | 39,154.27 | 122,497.35 |
| 143463 | Investigating Interannual Fres | 530000 | Federal Programs | 61,836.73 | 68,543.85 | 159,868.87 |
| 143464 | Suprathermal Ion Populations | 530000 | Federal Programs | 132,814.88 | 121,328.84 | 366,344.08 |
| 143465 | Solar Wind Observations Quad | 530000 | Federal Programs | 129,360.97 | 135,052.33 | 379,898.50 |
| 143466 | MEME-X Phase A | 530000 | Federal Programs | 0.00 | 0.00 | 1,920.52 |
| 143467 | Storm Enhanced Density | 530000 | Federal Programs | 64,592.59 | 88,867.82 | 173,247.92 |
| 143468 | Near-Earth Plasma Sheet | 530000 | Federal Programs | 49,128.00 | 36,673.23 | 96,401.96 |
| 143469 | GLOBE SRS | 530000 | Federal Programs | 14,401.85 | 40,835.93 | 240,370.56 |
| 143470 | Diamond Scattering Detectors | 530000 | Federal Programs | 37,960.96 | 83,014.80 | 185,929.04 |
| 143471 | Geo-CAPE Proposal for FY 2018 | 530000 | Federal Programs | 4,900.71 | 35,837.90 | 70,522.60 |
| 143472 | EPSCoR-Antifreeze Proteins | 530000 | Federal Programs | 383.65 | 4,085.84 | 4,085.84 |
| 143473 | Tsavalas EPScOR | 530000 | Federal Programs | 32,871.76 | 45,340.99 | 69,690.07 |
| 143474 | Varga EPScOR | 530000 | Federal Programs | 81,577.73 | 100,081.04 | 145,318.82 |
| 143475 | Kilonovae Light Curves | 530000 | Federal Programs | 61,626.46 | 62,554.84 | 87,600.57 |
| 143476 | Augmentation to NHSGC Training | 530000 | Federal Programs | 69,813.56 | 44,042.56 | 133,635.28 |
| 143477 | Plasma Flows Around the Helios | 530000 | Federal Programs | 42,490.09 | 56,575.80 | 110,303.95 |
| 143478 | DC-8 Payload for FIREChem | 530000 | Federal Programs | 42,522.31 | 33,485.75 | 180,273.98 |
| 143479 | Super-Eddington Phase | 530000 | Federal Programs | 0.00 | 23,021.82 | 29,040.99 |
| 143480 | LAMP | 530000 | Federal Programs | 80,035.07 | 58,214.73 | 165,700.15 |
| 143482 | Kelvin-Helmholtz Waves | 530000 | Federal Programs | 51,298.07 | 54,514.19 | 130,175.71 |
| 143483 | Pickup-Ion-Driven Turbulence | 530000 | Federal Programs | 46,897.52 | 28,446.37 | 160,899.23 |
| 143484 | SeaWinds on QuikSCAT | 530000 | Federal Programs | 23,366.91 | 24,715.18 | 87,609.58 |
| 143485 | NuSTAR Survey | 530000 | Federal Programs | (4,021.85) | 0.00 | 11,535.71 |
| 143486 | Synthetic Diamond Cherenkov | 530000 | Federal Programs | 24,082.46 | 14,852.79 | 64,684.88 |
| 143487 | ESDR of the Ocean Surface Wind | 530000 | Federal Programs | 44,583.84 | 0.00 | 32,942.08 |
| 143488 | Dynamo 2 | 530000 | Federal Programs | 139,199.49 | 3,493.80 | 261,810.95 |
| 143489 | Geostationary Ocean Color | 530000 | Federal Programs | 37,361.19 | 0.00 | 35,003.30 |
| 143490 | Ion Composition Control Factor | 530000 | Federal Programs | 79,241.20 | 0.00 | 42,572.02 |
| 143491 | RAADFRG Cross Section | 530000 | Federal Programs | 38,375.53 | 0.00 | 34,648.74 |
| 143492 | SIPM Compton Telescope Sup. | 530000 | Federal Programs | 11,377.80 | 0.00 | 13,254.86 |
| 143493 | FAST TEAMS | 530000 | Federal Programs | 0.00 | 0.00 | 5,332.13 |
| 143494 | C-SWEPA Modules 1 Year | 530000 | Federal Programs | 68,751.54 | 0.00 | 37,550.03 |
| 143495 | NH NASA EPSCoR RID 19-20 | 530000 | Federal Programs | 10,497.13 | 0.00 | 1,244.31 |
| 143496 | Low-Energy Compton Imager | 530000 | Federal Programs | 87,582.80 | 0.00 | 15,940.90 |
| 143497 | Polar Wind Ambipolar Electric | 530000 | Federal Programs | 47,654.88 | 0.00 | 28,181.48 |
| 143498 | Hybrid Simulations Turbulence | 530000 | Federal Programs | 74,933.12 | 0.00 | 5,329.26 |
| 143499 | Hyperluminous Intermediate-Mas | 530000 | Federal Programs | 29,772.10 | 0.00 | 0.00 |
| 143500 | XMM-Newton Observations | 530000 | Federal Programs | 10,245.87 | 0.00 | 0.00 |
| 143501 | Coronal Mass Ejections | 530000 | Federal Programs | 22,969.83 | 0.00 | 0.00 |
| 143502 | TWINS and SWMF | 530000 | Federal Programs | 44,087.21 | 0.00 | 0.00 |
| 143504 | IMAP Student Collaboration | 530000 | Federal Programs | 10,264.50 | 0.00 | 0.00 |
| 143505 | H-ECIP Proposal | 530000 | Federal Programs | 35,576.95 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2020 YTD Activity | 2019 YTD Activity | 2019 Final Activity |
|---|---|---|---|---|---|---|
| **A - Operating Revenues** | | | | | | |
| **A15GVGRC - Grant and Contracts - direct revenues** | | | | | | |
| 143506 | Scientist-in-the-Loop Event | 530000 | Federal Programs | 11,199.58 | 0.00 | 0.00 |
| 143507 | Downstream Acceleration | 530000 | Federal Programs | 1,380.34 | 0.00 | 0.00 |
| 143508 | Parametric Instability | 530000 | Federal Programs | 5,805.29 | 0.00 | 0.00 |
| 143511 | Aeronomy at Earth | 530000 | Federal Programs | 34,570.65 | 0.00 | 0.00 |
| 143512 | GLIMR | 530000 | Federal Programs | 33,626.90 | 0.00 | 0.00 |
| 145015 | What is a Criminal? | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 145018 | After Empiricism: | 530000 | Federal Programs | 67,700.64 | 2,442.59 | 31,299.26 |
| 147446 | NSF Fellowship Jessica Jarett | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 147474 | NSF GFRP - Julie Barkman | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 147529 | WSD-UNH-SCO | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 147530 | WSD-UNH-SCO | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 147547 | Noyce Scholarship Program | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 147570 | Solar Physics with PAMELA | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 147579 | Phenological Responses | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 147585 | RET Site: RISE through Inquiry | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 147591 | Tsunami Induced Coherent Struc | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 147601 | Sun to Ice | 530000 | Federal Programs | 0.00 | 20,003.65 | 20,421.17 |
| 147604 | SCALER | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 147605 | SCALER | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 147607 | EPSCorR | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 147608 | Management-OEDW | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 147609 | Participant Support | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 147610 | Subawards | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 147611 | Frey-Terrestrial | 530000 | Federal Programs | 0.00 | 1,305.46 | 1,305.46 |
| 147612 | Rubin-Cyber | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 147613 | Lammers & Wollheim-Aquatic | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 147614 | Ollinger-Terrestrial | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 147615 | McDowell-Aquatic | 530000 | Federal Programs | 0.00 | 29.03 | 29.03 |
| 147616 | Dibb-Terrestrial | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 147617 | Wake-Climate Collab | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 147618 | Valcourt-Cyber | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 147619 | Leitzel-OEDW | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 147620 | NH EPSCOR-Curt Grimm | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 147625 | CAREER | 530000 | Federal Programs | 0.00 | 106.98 | 2,873.53 |
| 147626 | Time-Aware Planning | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 147629 | CAREER: MHK Turbulence | 530000 | Federal Programs | 0.00 | 466.79 | 466.79 |
| 147639 | Ollinger Flights | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 147644 | Alaskan Precip-Past Millennium | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 147646 | CNH Herbarium Digitization | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 147655 | RCN SEES: Infrastructure | 530000 | Federal Programs | 0.00 | 37,817.14 | 37,817.14 |
| 147667 | South Pole | 530000 | Federal Programs | 16,547.37 | 18,811.54 | 52,411.80 |
| 147669 | Sustainability Knowledge | 530000 | Federal Programs | 0.00 | 10,895.43 | 10,895.43 |
| 147671 | Dayside FAC Source Regions | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 147672 | UNH ADVANCE IT | 530000 | Federal Programs | 0.00 | 95,380.90 | 95,380.90 |
| 147681 | Northern Peatland Methane | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 147682 | Delta-47 Foram Calibration | 530000 | Federal Programs | 0.00 | 0.00 | 27,476.30 |
| 147686 | Fellow Amanda Daly | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 147687 | Fellow Nancy Fernandes | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 147688 | GOALI: CBT | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 147689 | Sea Ice Prediction | 530000 | Federal Programs | 0.00 | 30,095.23 | 30,064.71 |
| 147690 | ABR: Novel Glycoprotein | 530000 | Federal Programs | 0.00 | 42,122.99 | 42,395.25 |
| 147691 | Macroalgal Digitzation TCN | 530000 | Federal Programs | 50,726.63 | 83,959.05 | 126,303.30 |
| 147692 | NSF GFRP-Danielle Grogan | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 147694 | MS Analysis of PDE6 | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 147695 | NSF GFRP-Lauren Koenig | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 147696 | NSF GFRP-Patrick MaCarthur | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 147697 | Plasma Sheet Precondition | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 147698 | ULF Svalbard | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 147699 | Collaborative Research: TC3 | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 147717 | 3D RMHD Turbulence | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 147721 | External Engagement | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 147723 | Exper Evolution in Symbiosis | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 147724 | NSF-DOE: Engine Heat Transfer | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 147727 | RCN: EukHiTs | 530000 | Federal Programs | 0.00 | 20,680.95 | 20,680.95 |
| 147728 | ArcSEES: Water, Energy & Food | 530000 | Federal Programs | 283.45 | 4,583.35 | 4,666.69 |

| 1D - UNH - Durham | | | | 2020 YTD Activity | 2019 YTD Activity | 2019 Final Activity |
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| **A - Operating Revenues** | | | | | | |
| **A15GVGRC - Grant and Contracts - direct revenues** | | | | | | |
| 147729 | Collaborative Res:Geospace | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 147730 | Ecosystem Computing Challenge | 530000 | Federal Programs | 0.00 | 36,729.58 | 36,724.19 |
| 147732 | NH EPSCoR-Huber | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 147733 | NH EPSCoR-NHIRC | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 147734 | EPSCoR Track 3-Particpant Sup. | 530000 | Federal Programs | 0.00 | 5,643.32 | 5,643.32 |
| 147735 | Nitrogen Retention | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 147736 | Hydrologic Service Payments | 530000 | Federal Programs | 27,534.42 | 64,916.41 | 168,277.79 |
| 147737 | Luquillo CZO | 530000 | Federal Programs | 621,233.24 | 381,022.60 | 1,099,527.01 |
| 147738 | STEM Inquiry Course Video | 530000 | Federal Programs | 2,275.03 | 8,214.90 | 16,955.60 |
| 147739 | Occupancy Detection | 530000 | Federal Programs | 0.00 | 57,404.07 | 57,404.07 |
| 147741 | Development of a Broadband | 530000 | Federal Programs | 5,030.45 | 22,670.66 | 51,651.37 |
| 147743 | CAREER: RTF Eartquakes | 530000 | Federal Programs | 5,650.29 | 10,019.37 | 21,967.02 |
| 147744 | REU:  Scale, Consumers | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 147748 | Mapping and Quantifying | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 147749 | Supplement Novel Glycoprotein | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 147750 | Magnetic Helicity | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 147752 | Mt. Washington Monitor | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 147753 | SHINE: Cyclotron Heating in SW | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 147754 | IRES: HCl in Ubicomp | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 147755 | A Bio-Inspired Strategy | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 147756 | CAREER: Binuclear Chemistry | 530000 | Federal Programs | 29,397.59 | 17,911.87 | 47,664.97 |
| 147757 | National Conference | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 147758 | Model of Boundary Layer | 530000 | Federal Programs | 0.00 | 27,950.34 | 58,519.51 |
| 147759 | Reactive Intermediates | 530000 | Federal Programs | 35,143.67 | 21,250.92 | 62,868.11 |
| 147760 | The Living Bridge | 530000 | Federal Programs | 48,254.97 | 52,017.20 | 85,254.19 |
| 147761 | Microbiome of Corals | 530000 | Federal Programs | 0.00 | 1,860.72 | 1,860.72 |
| 147762 | Caring for Adult Family Member | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 147764 | ULF Pole 14 | 530000 | Federal Programs | 0.00 | 3,173.06 | 3,173.06 |
| 147766 | NSF Fellowship | 530000 | Federal Programs | 86.45 | 0.00 | 0.00 |
| 147767 | Amanda Daly NSF Fellow | 530000 | Federal Programs | 223.14 | 2,242.50 | 5,430.00 |
| 147768 | Danielle Grogan NSF Fellow | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 147769 | Patrick MacArthur | 530000 | Federal Programs | 284.52 | 0.00 | 0.00 |
| 147770 | Nicole Jaskiewicz NSF Fellow | 530000 | Federal Programs | 8,599.82 | 5,677.45 | 5,677.45 |
| 147771 | Andrea Jilling NSF Fellow | 530000 | Federal Programs | 3,409.16 | 0.00 | 471.84 |
| 147772 | Petermann Gletscher, Greenland | 530000 | Federal Programs | 0.00 | 18,755.94 | 18,755.94 |
| 147775 | Stable Isotope Instrumentation | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 147776 | Assembly of Strawberry Genomes | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 147778 | TEAM Scholars | 530000 | Federal Programs | 46,723.80 | 53,064.10 | 110,788.63 |
| 147779 | GOALI: HIP-SWaD | 530000 | Federal Programs | 15,032.47 | 24,280.99 | 41,953.10 |
| 147781 | ICNet Reu | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 147782 | Planktonic Species Persistence | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 147783 | Supporting the Multibeam Sonar | 530000 | Federal Programs | 634.66 | 37,244.36 | 319,644.35 |
| 147784 | REU GOALI HIP-SWAD | 530000 | Federal Programs | 9,480.03 | 6,664.57 | 6,983.32 |
| 147785 | REU Time Aware Planning | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 147786 | River Salinization in NH | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 147787 | LTREB Soil Warming | 530000 | Federal Programs | 6,890.13 | 19,161.66 | 36,368.62 |
| 147788 | Suprathermal Ions at 1 AU | 530000 | Federal Programs | 0.00 | 16,758.21 | 31,270.22 |
| 147789 | REU Supplement: Turbulence | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 147790 | Comparative Genomics of Bees | 530000 | Federal Programs | 0.00 | 26,483.12 | 52,846.14 |
| 147791 | Electro-Chemical Capacitor | 530000 | Federal Programs | 0.00 | 42,517.40 | 44,776.30 |
| 147793 | Basin Scale Forcing | 530000 | Federal Programs | 27,531.72 | 32,929.32 | 64,945.81 |
| 147794 | Intermittency | 530000 | Federal Programs | 0.00 | 31,110.08 | 70,113.71 |
| 147795 | Metal-Metal Composites | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 147796 | Montane Mammal Range Dynamics | 530000 | Federal Programs | 0.00 | 19,045.52 | 45,660.32 |
| 147797 | Ion and Electron Beams | 530000 | Federal Programs | 37,568.71 | 7,232.44 | 54,079.44 |
| 147798 | REU Supplement: NSF-DOE | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 147801 | NSF GFRP-Elizabeth Landis | 530000 | Federal Programs | 5,000.00 | 0.00 | 0.00 |
| 147802 | NSF GFRP-Lauren Koenig | 530000 | Federal Programs | 6,428.00 | 0.00 | 0.00 |
| 147803 | NSF GFRP Rory Carroll | 530000 | Federal Programs | 8,130.65 | 4,576.95 | 4,576.95 |
| 147804 | Rock Dove Genomics | 530000 | Federal Programs | 0.00 | 26,912.31 | 62,602.74 |
| 147805 | REU | 530000 | Federal Programs | 0.00 | 2,460.00 | 7,241.39 |
| 147806 | In-Situ & Remote Sensing Anal. | 530000 | Federal Programs | 0.00 | 16,661.86 | 29,277.44 |
| 147807 | REU Living Bridge | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 147808 | REU Bio-Inspired Strategy | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 147809 | CME Initiation | 530000 | Federal Programs | 0.00 | 15,847.64 | 33,227.87 |

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| **A - Operating Revenues** | | | | | | |
| **A15GVGRC - Grant and Contracts - direct revenues** | | | | | | |
| 147810 | Complex Ejecta & Geo-Effective | 530000 | Federal Programs | 25,649.36 | 16,288.17 | 81,972.16 |
| 147811 | Alexandra Padilla NSF Fellow | 530000 | Federal Programs | 0.00 | 4,576.95 | 4,576.95 |
| 147812 | Mark Anthony NSF GFRP | 530000 | Federal Programs | 99.72 | 4,576.95 | 4,576.95 |
| 147813 | GOALI: Impact Welding | 530000 | Federal Programs | 23,424.26 | 8,200.25 | 18,848.53 |
| 147814 | Chromophoric Organic Matter | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 147815 | Interfacial Sites Metal-TiO2 | 530000 | Federal Programs | 0.00 | 9,963.84 | 9,963.84 |
| 147816 | Protein-Protein Interactions | 530000 | Federal Programs | 0.00 | 21,636.77 | 54,773.38 |
| 147817 | Daniel Savage-NSF GFRP | 530000 | Federal Programs | 0.00 | 5,121.95 | 4,576.95 |
| 147818 | Music-Art-Science at LTER Site | 530000 | Federal Programs | 0.00 | 11,995.76 | 11,995.76 |
| 147819 | Regional GLOBE Science Fairs | 530000 | Federal Programs | 0.00 | 7,725.02 | 7,725.02 |
| 147821 | RII Track-2 FEC | 530000 | Federal Programs | 82,976.52 | 30,541.84 | 158,142.06 |
| 147823 | Defining Stream Biomes | 530000 | Federal Programs | 49,821.55 | 48,682.14 | 127,679.00 |
| 147825 | Gardner Research | 530000 | Federal Programs | 99,752.60 | 86,852.32 | 190,768.38 |
| 147826 | Ashcraft Research | 530000 | Federal Programs | 20,790.69 | 32,892.14 | 79,426.79 |
| 147827 | A.Lightbody Research | 530000 | Federal Programs | 0.00 | 18,122.73 | 19,434.90 |
| 147828 | Mo Research | 530000 | Federal Programs | 21,115.75 | 31,907.63 | 80,442.62 |
| 147829 | Subawards | 530000 | Federal Programs | 321,610.89 | 450,037.76 | 850,307.93 |
| 147831 | EPSCor-Gardner Research | 530000 | Federal Programs | 0.00 | 7,028.37 | 10,767.49 |
| 147832 | Auxetic Chiral Structures | 530000 | Federal Programs | 18,023.44 | 19,110.07 | 41,156.69 |
| 147833 | RNA Dynamics | 530000 | Federal Programs | 44,916.70 | 36,460.41 | 45,815.68 |
| 147834 | I-Corps Sites Program | 530000 | Federal Programs | 1,842.36 | 6,291.28 | 9,369.42 |
| 147835 | GEM: Sawtooth Oscillations | 530000 | Federal Programs | 1,158.59 | 17,760.21 | 35,639.71 |
| 147836 | SHINE Workshop | 530000 | Federal Programs | 0.00 | 97,729.48 | 97,729.48 |
| 147839 | Turbulence & Computing | 530000 | Federal Programs | 54,897.32 | 39,667.70 | 83,328.83 |
| 147840 | Nitrogen Fixing Prokaryotes in | 530000 | Federal Programs | 0.00 | 1,692.08 | 1,692.08 |
| 147841 | CI Leadership for UNH | 530000 | Federal Programs | 0.00 | 71,782.24 | 87,010.24 |
| 147842 | REU | 530000 | Federal Programs | 4,488.79 | 0.00 | 2,000.00 |
| 147843 | Acid Deposition&Forest H2O Use | 530000 | Federal Programs | 7,310.44 | 10,536.07 | 48,835.43 |
| 147846 | Multiaxial Plasticity | 530000 | Federal Programs | 0.00 | 12,082.36 | 14,926.21 |
| 147847 | DON In Stream Nutrient Cycling | 530000 | Federal Programs | 30,569.67 | 134,123.83 | 238,177.94 |
| 147848 | Elastin-Like Polymer | 530000 | Federal Programs | 848.01 | 18,839.29 | 47,129.94 |
| 147849 | Use of Math in Biology | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 147850 | Carsey | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 147851 | NSF BREAD | 530000 | Federal Programs | 4,891.07 | 93,384.05 | 224,373.89 |
| 147852 | Radiation form Thunderstorms | 530000 | Federal Programs | 6,259.64 | 9,205.00 | 14,590.27 |
| 147853 | Multi-Spacecraft Observational | 530000 | Federal Programs | 53,090.54 | 54,747.43 | 141,683.10 |
| 147854 | Role of Intermittency & Shear | 530000 | Federal Programs | 51,031.88 | 61,112.13 | 108,619.54 |
| 147856 | I-UCRC for Metal Deformation | 530000 | Federal Programs | 0.00 | 1,352.38 | 1,352.38 |
| 147858 | LSAMP Pre-Alliance Planning | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 147859 | Sponge Growth is Nitrogen | 530000 | Federal Programs | 11,936.09 | 68,415.99 | 189,260.20 |
| 147860 | Clarice Perryman NSF Grad Fell | 530000 | Federal Programs | 0.00 | 4,576.95 | 4,576.95 |
| 147861 | Emily Kyker-Snowman NSF Grad | 530000 | Federal Programs | 0.00 | 10,734.95 | 10,734.95 |
| 147862 | Lauren Brez NSF Grad Res Fello | 530000 | Federal Programs | 3,946.93 | 4,576.95 | 4,576.95 |
| 147863 | Wyatt Shell NSF Grad Res Fello | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 147864 | Stabilization Chaotic Systems | 530000 | Federal Programs | 25,898.57 | 25,002.70 | 76,701.58 |
| 147865 | Axial Eruption Dynamics | 530000 | Federal Programs | (1,006.00) | 19,712.98 | 26,049.52 |
| 147866 | Volcano Teacher Workshop | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 147867 | Methane Ebullition Fluxes | 530000 | Federal Programs | 7,133.41 | 18,753.88 | 30,393.68 |
| 147868 | CRISP Type I | 530000 | Federal Programs | 0.00 | 70,314.85 | 95,733.73 |
| 147869 | Physics for the Life Sciences | 530000 | Federal Programs | 10,884.10 | 10,386.27 | 19,334.52 |
| 147870 | Arctic-GRO | 530000 | Federal Programs | 4,272.87 | 0.00 | 0.00 |
| 147871 | Sponges and their Microbiomes | 530000 | Federal Programs | 114,154.04 | 179,065.77 | 337,370.81 |
| 147872 | MRI: Water Tunnel Flows | 530000 | Federal Programs | 9,452.00 | 355,837.76 | 445,443.50 |
| 147873 | Magnetosphere Plasma Entropy | 530000 | Federal Programs | 7,909.31 | 14,703.25 | 14,883.85 |
| 147874 | Earth's Energy Release | 530000 | Federal Programs | 30,842.73 | 36,355.63 | 100,140.54 |
| 147875 | Thunderstorms Gamma-Ray Glows | 530000 | Federal Programs | 70,032.09 | 88,049.93 | 165,013.10 |
| 147876 | Adding Animals to the Equation | 530000 | Federal Programs | 62,677.08 | 52,712.36 | 99,138.04 |
| 147877 | Biological Diversity Influence | 530000 | Federal Programs | 116,805.00 | 133,615.17 | 300,741.81 |
| 147878 | EPSCoR Supplemental Funding | 530000 | Federal Programs | 0.00 | 101,359.19 | 114,290.94 |
| 147879 | EAGER Microstructure Manufact | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 147880 | Summit Station-ISI Observatory | 530000 | Federal Programs | 0.00 | 22,262.53 | 22,262.53 |
| 147881 | CRII: CHS: Robot Learns | 530000 | Federal Programs | 13,740.52 | 0.00 | 0.00 |
| 147882 | Organic Alkalinity | 530000 | Federal Programs | 41,567.04 | 41,155.03 | 102,432.20 |
| 147883 | CRII: CHS: REU | 530000 | Federal Programs | 0.00 | 0.00 | 720.00 |
| 147884 | Lightning Initiation | 530000 | Federal Programs | 0.00 | 36,811.39 | 35,989.78 |

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| **A - Operating Revenues** | | | | | | |
| **A15GVGRC - Grant and Contracts - direct revenues** | | | | | | |
| 147885 | Substorms ISC13 Conference | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 147886 | REU Supplement-RNA Dynamics | 530000 | Federal Programs | 2,400.00 | 6,000.00 | 5,907.60 |
| 147887 | IRES: US-German Research | 530000 | Federal Programs | 10,408.57 | 18,919.04 | 78,642.15 |
| 147888 | Chip Integrity and Security | 530000 | Federal Programs | 17,519.45 | 11,133.93 | 21,131.44 |
| 147889 | Modeling Fracture:Haxagon Metl | 530000 | Federal Programs | 50,406.37 | 59,714.48 | 123,503.34 |
| 147890 | I-Corps Participant Support | 530000 | Federal Programs | 0.00 | 3,030.67 | 3,030.67 |
| 147891 | Color Pattern Divergence | 530000 | Federal Programs | 42,098.27 | 45,349.14 | 100,721.90 |
| 147892 | REU Supplement | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 147893 | Hyperactive Antifreeze Protein | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 147894 | RET SITE:  Rise UP | 530000 | Federal Programs | 87,709.43 | 67,007.71 | 99,478.40 |
| 147895 | The Living Bridge: Part. Sup. | 530000 | Federal Programs | 0.00 | 5,000.00 | 5,000.00 |
| 147896 | CREST: Teacher Success | 530000 | Federal Programs | 79,084.82 | 96,912.19 | 167,174.66 |
| 147897 | Master's Program in NH | 530000 | Federal Programs | 0.00 | 27,510.07 | 27,941.63 |
| 147898 | REU Supplement | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 147899 | Enhancing Prep of Secondary | 530000 | Federal Programs | 24,915.58 | 45,872.99 | 80,794.13 |
| 147900 | Proton Exchange Membrane Cell | 530000 | Federal Programs | 58,142.99 | 28,436.68 | 28,436.68 |
| 147901 | Role of Inhomogeneities | 530000 | Federal Programs | 43,614.22 | 42,573.36 | 140,870.12 |
| 147902 | Participant Support | 530000 | Federal Programs | 233.64 | 0.00 | 653.44 |
| 147903 | Landscape Scale Detection | 530000 | Federal Programs | 4,323.79 | 22,423.34 | 51,388.73 |
| 147904 | Legal Socialization Model | 530000 | Federal Programs | (1,604.06) | 69,701.76 | 125,128.38 |
| 147905 | RPA-Directed Repair of DNA | 530000 | Federal Programs | 78,737.83 | 78,658.19 | 229,049.13 |
| 147906 | 3D Woven Composites Stresses | 530000 | Federal Programs | 84,749.11 | 65,371.80 | 123,195.64 |
| 147907 | Next Generation: Deep Drawing | 530000 | Federal Programs | 21,486.77 | 12,993.69 | 43,563.40 |
| 147908 | Invasive Species Management | 530000 | Federal Programs | 46,096.39 | 55,883.21 | 165,068.85 |
| 147909 | Solar-Driven Hydrogenation CO2 | 530000 | Federal Programs | 17,046.93 | 27,470.69 | 67,417.07 |
| 147910 | Ecosystem Phenology Feedbacks | 530000 | Federal Programs | 22,829.91 | 8,134.29 | 54,272.87 |
| 147911 | Ultrafine-Laminated Structures | 530000 | Federal Programs | 44,668.22 | 56,082.04 | 116,647.41 |
| 147913 | Distributed Water and Energy | 530000 | Federal Programs | 43,253.02 | 8,773.34 | 76,044.43 |
| 147915 | SPRINGS | 530000 | Federal Programs | 47,639.24 | 45,712.71 | 104,448.76 |
| 147916 | Air-Sea CO2 Flux Measurements | 530000 | Federal Programs | 44,751.26 | 66,116.14 | 93,232.71 |
| 147917 | Bias Intervention Guide & Tool | 530000 | Federal Programs | 86,606.16 | 41,981.62 | 167,636.18 |
| 147918 | NSF Includes DDLP: | 530000 | Federal Programs | 34,877.88 | 46,763.18 | 147,675.04 |
| 147919 | EPSCoR Supp. Funding 2018 | 530000 | Federal Programs | 0.00 | 241,313.06 | 302,748.20 |
| 147920 | A Spectroscopic Study of Jets | 530000 | Federal Programs | 48,467.94 | 46,461.57 | 72,868.79 |
| 147921 | Managing Hardware Security | 530000 | Federal Programs | 7,294.79 | 26,945.56 | 69,869.31 |
| 147922 | Longitudinal Impact of PLTL | 530000 | Federal Programs | 21,255.60 | 3,625.02 | 16,909.47 |
| 147923 | Phase 2 of the SIPN | 530000 | Federal Programs | 4,700.89 | 25,487.82 | 39,119.45 |
| 147924 | uSafeUS | 530000 | Federal Programs | 0.00 | (26.98) | (26.98) |
| 147925 | Convergence NNA | 530000 | Federal Programs | 0.00 | 12,280.34 | 15,509.55 |
| 147926 | The Finishers Program | 530000 | Federal Programs | 36,598.69 | 42,858.20 | 67,933.88 |
| 147927 | EAGER PERR | 530000 | Federal Programs | 9,306.10 | 48,068.79 | 69,145.59 |
| 147928 | Participant Support | 530000 | Federal Programs | 74,493.00 | 42,000.00 | 42,000.00 |
| 147929 | Elastin-Like Polymer Supplemnt | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 147930 | Teton Range Tectonic Activity | 530000 | Federal Programs | 43,214.31 | 13,624.14 | 21,077.66 |
| 147931 | Ultrahigh-Resolution Analyses | 530000 | Federal Programs | 21,360.39 | 3,714.32 | 37,843.99 |
| 147932 | Student Travel to Gaborone | 530000 | Federal Programs | 0.00 | 24,000.00 | 24,000.00 |
| 147933 | CAREER: RTF Earthquakes Supmnt | 530000 | Federal Programs | 0.00 | 6,459.56 | 6,459.56 |
| 147934 | Deep Shale and its Interfaces | 530000 | Federal Programs | 13,498.93 | 54,109.39 | 114,588.46 |
| 147936 | GEM Workshop Coordination | 530000 | Federal Programs | 49,300.73 | 295.33 | 37,421.10 |
| 147937 | Voices to Hear | 530000 | Federal Programs | 0.00 | 14,911.80 | 14,911.80 |
| 147938 | RUE Supplemnt 2: RNA Dynamics | 530000 | Federal Programs | 6,630.00 | 0.00 | 92.40 |
| 147941 | Participant Support | 530000 | Federal Programs | 1,400.00 | 14,500.00 | 14,500.00 |
| 147942 | Participant Support | 530000 | Federal Programs | 2,800.00 | 6,500.00 | 6,500.00 |
| 147943 | 3D Woven Composites Supplement | 530000 | Federal Programs | 0.00 | 1,500.00 | 8,000.00 |
| 147945 | Col Res: RUI: Hagfish Slime | 530000 | Federal Programs | 36,965.25 | 10,377.91 | 58,235.13 |
| 147946 | GOALI Supplement | 530000 | Federal Programs | 8,000.07 | 6,324.33 | 6,324.33 |
| 147947 | UNH Neutron Monitor Network | 530000 | Federal Programs | 4,767.47 | 16,268.47 | 30,232.54 |
| 147948 | Braided Tensor Categories | 530000 | Federal Programs | 21,990.18 | 42,384.49 | 69,799.71 |
| 147949 | Lacustrine Microbialite Carbon | 530000 | Federal Programs | 23,742.68 | 0.00 | 10,969.52 |
| 147950 | Conjugate Area Array Expmnt | 530000 | Federal Programs | 58,312.24 | 102,921.16 | 295,127.09 |
| 147951 | A Lengthening Vernal Window | 530000 | Federal Programs | 52,305.03 | 50,310.25 | 119,770.95 |
| 147952 | Amendment 009 Supplement | 530000 | Federal Programs | 0.00 | 3,000.00 | 5,000.00 |
| 147953 | RII-Track 1 Management | 530000 | Federal Programs | 193,125.35 | 30,845.19 | 247,496.09 |
| 147954 | RII-Track 1 E.Berda | 530000 | Federal Programs | 28,329.70 | 13,180.02 | 68,992.49 |
| 147955 | RII-Track 1 M.Knezevic | 530000 | Federal Programs | 37,002.33 | 45,398.50 | 91,425.66 |

| 1D - UNH - Durham | | | | 2020 YTD Activity | 2019 YTD Activity | 2019 Final Activity |
|---|---|---|---|---|---|---|
| **A - Operating Revenues** | | | | | | |
| **A15GVGRC - Grant and Contracts - direct revenues** | | | | | | |
| 147956 | RII-Track 1 J.Tsavalas | 530000 | Federal Programs | 34,804.98 | 13,496.68 | 66,456.32 |
| 147957 | Energy Harvesting Models | 530000 | Federal Programs | 32,769.80 | 0.00 | 17,364.73 |
| 147958 | Robust Reinforcement | 530000 | Federal Programs | 56,112.25 | 14,111.85 | 58,917.87 |
| 147959 | TundraPEAT | 530000 | Federal Programs | 54,059.01 | 8,234.87 | 52,741.93 |
| 147961 | Wyatt Shell NSF GRFP | 530000 | Federal Programs | 15,675.88 | 15,982.75 | 34,750.75 |
| 147962 | C.Perryman NSF Grad Res Fello | 530000 | Federal Programs | 4,576.95 | 15,741.50 | 41,423.25 |
| 147963 | Alexandra Padilla GRFP GRIP | 530000 | Federal Programs | 0.00 | 0.00 | 5,000.00 |
| 147964 | Multi-Messenger Emission | 530000 | Federal Programs | 19,658.92 | 0.00 | 27,444.51 |
| 147965 | Chemistry for the Community | 530000 | Federal Programs | 14,789.90 | 0.00 | 9,213.25 |
| 147966 | PFI-TT: Aqueous Stationary | 530000 | Federal Programs | 56,371.17 | 17,659.66 | 91,143.22 |
| 147967 | RII Track-2FEC: GECO | 530000 | Federal Programs | 406,272.01 | 25,096.26 | 168,906.66 |
| 147968 | Protein Evolution | 530000 | Federal Programs | 35,824.80 | 7,012.72 | 59,633.22 |
| 147969 | GP-Extra: Closes Gap | 530000 | Federal Programs | 47,775.10 | 812.15 | 65,430.68 |
| 147970 | RII Track-4 Next Gen Climate | 530000 | Federal Programs | 38,114.89 | 14,238.32 | 60,246.06 |
| 147971 | RII Track-4: Winter Weather | 530000 | Federal Programs | 26,655.94 | 0.00 | 20,583.82 |
| 147972 | Dissolved Organic Phosphorus | 530000 | Federal Programs | 16,417.98 | 707.35 | 16,422.78 |
| 147973 | Wind-Driven Exchange | 530000 | Federal Programs | 28,232.17 | 0.00 | 5,570.25 |
| 147974 | MRI: NMR Spectrometer | 530000 | Federal Programs | 135,216.00 | 846.33 | 1,286,580.00 |
| 147975 | 4D Variations in Stress | 530000 | Federal Programs | 8,528.84 | 0.00 | 1,481.85 |
| 147976 | FW-HTF Theme 2 | 530000 | Federal Programs | 14,976.38 | 0.00 | 16,205.69 |
| 147977 | Stigma in Partner Violence | 530000 | Federal Programs | 0.00 | 4,673.13 | 46,099.64 |
| 147978 | Precip. Atmospheric NOx & O3 | 530000 | Federal Programs | 5,324.77 | 0.00 | 14,835.50 |
| 147979 | RII-Track 1 Communication | 530000 | Federal Programs | 7,332.52 | 0.00 | 0.00 |
| 147980 | RII-Track 1 Partnerships | 530000 | Federal Programs | 54,136.69 | 0.00 | 68,535.77 |
| 147981 | RII-Track 1 Subawards | 530000 | Federal Programs | 332,258.88 | 0.00 | 277,174.78 |
| 147982 | RII-Track 1 Hale Learning Opps | 530000 | Federal Programs | 8,977.30 | 5,457.78 | 18,443.05 |
| 147983 | RII-Track 1 Hale Scholars | 530000 | Federal Programs | 5,999.40 | 3,667.61 | 12,393.85 |
| 147984 | RII-Track 1 Hale Course Dev. | 530000 | Federal Programs | 2,996.06 | 987.39 | 6,196.58 |
| 147985 | RII-Track 1 Hale REU WKFD | 530000 | Federal Programs | 2,995.58 | 1,833.72 | 6,196.59 |
| 147986 | RII-Track 1 Hale REU Diversity | 530000 | Federal Programs | 12,340.47 | 3,667.69 | 12,393.99 |
| 147987 | RII-Track 1 Varner Mentorship | 530000 | Federal Programs | 26,531.92 | 2,981.75 | 43,937.68 |
| 147988 | RII-Track 1 B.Kinsey Res. 1 | 530000 | Federal Programs | 66,564.33 | 18,886.77 | 119,336.75 |
| 147989 | RII-Track 1 B.Kinsey Res. 2 | 530000 | Federal Programs | 0.00 | 3,492.40 | 7,338.00 |
| 147990 | RII-Track1 BK ComputerModeling | 530000 | Federal Programs | 0.00 | 0.00 | 709,830.49 |
| 147991 | RII-Track 1 BK Core Facilities | 530000 | Federal Programs | 925,274.47 | 0.00 | 536,662.14 |
| 147992 | RII-Track 1 C.Chapman | 530000 | Federal Programs | 14,517.53 | 0.00 | 25,400.73 |
| 147994 | RII-Track 1 Y.Li | 530000 | Federal Programs | 5,178.50 | 7,052.61 | 45,566.27 |
| 147995 | RII-Track 1 I.Tsukrov | 530000 | Federal Programs | 35,310.22 | 6,648.34 | 28,772.32 |
| 147996 | RII-Track 1 H.Vashisth | 530000 | Federal Programs | 42,506.49 | 16,437.41 | 77,135.39 |
| 147997 | Sequential Motion | 530000 | Federal Programs | 73,616.15 | 0.00 | 127,708.22 |
| 147998 | RII Track-2FEC: GECO: S.Hale | 530000 | Federal Programs | 5,878.12 | 2,520.27 | 13,239.64 |
| 147999 | Fine-grained Knowledge | 530000 | Federal Programs | 36,867.69 | 0.00 | 30,559.90 |
| 147A00 | NUMIFORM 2019 | 530000 | Federal Programs | 24,034.00 | 0.00 | 0.00 |
| 147A01 | Arctic Village Dynamics | 530000 | Federal Programs | 2,800.70 | 0.00 | 43,338.53 |
| 147A02 | CAREER: An Integrated Platform | 530000 | Federal Programs | 8,139.38 | 0.00 | 3,876.54 |
| 147A04 | GRFP: Alexandria Hidrovo | 530000 | Federal Programs | 20,431.35 | 0.00 | 0.00 |
| 147A05 | GRFP: Sydney Birch | 530000 | Federal Programs | 24,373.85 | 0.00 | 0.00 |
| 147A06 | GRFP: Alexandria Hidrovo | 530000 | Federal Programs | (3,923.10) | 0.00 | 3,923.10 |
| 147A07 | GRFP: Sydney Birch | 530000 | Federal Programs | (3,923.10) | 0.00 | 3,923.10 |
| 147A09 | REU Supplement | 530000 | Federal Programs | 8,000.00 | 0.00 | 0.00 |
| 147A10 | Genomic Heterogeneity | 530000 | Federal Programs | 27,048.55 | 0.00 | 0.00 |
| 147A11 | CR: Multibeam Sonar Systems | 530000 | Federal Programs | 6,972.12 | 0.00 | 0.00 |
| 147A12 | Student Scholarships | 530000 | Federal Programs | 15,000.00 | 0.00 | 0.00 |
| 147A13 | Col Res: Transport Processes | 530000 | Federal Programs | 2,287.45 | 0.00 | 0.00 |
| 147A14 | Col Res: Summit Station | 530000 | Federal Programs | 10,112.10 | 0.00 | 0.00 |
| 147A15 | uSafeHS | 530000 | Federal Programs | 43,816.52 | 0.00 | 0.00 |
| 147A16 | Part Support-Summer Tuition | 530000 | Federal Programs | 1,912.00 | 0.00 | 0.00 |
| 147A17 | Col Res: Tree-Ring Data | 530000 | Federal Programs | 42,321.05 | 0.00 | 0.00 |
| 147A18 | EPSCoR Part. Sppt. WKFD | 530000 | Federal Programs | 1,800.00 | 0.00 | 0.00 |
| 147A19 | ArcticGRO | 530000 | Federal Programs | 10,512.55 | 0.00 | 0.00 |
| 147A20 | Collab Res: Sea-Level Rise | 530000 | Federal Programs | 14,778.12 | 0.00 | 0.00 |
| 147A21 | AccelNet: ICNet Global | 530000 | Federal Programs | 9,616.85 | 0.00 | 0.00 |
| 147A22 | GRFP: Emily Snowman | 530000 | Federal Programs | 11,098.93 | 0.00 | 0.00 |
| 147A23 | GRFP: Savannah DeVoe | 530000 | Federal Programs | 16,760.93 | 0.00 | 0.00 |
| 147A24 | GRFP: Samuel Palmer | 530000 | Federal Programs | 14,828.93 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2020 YTD Activity | 2019 YTD Activity | 2019 Final Activity |
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| **A - Operating Revenues** | | | | | | |
| **A15GVGRC - Grant and Contracts - direct revenues** | | | | | | |
| 147A26 | Collab. Res. Digitization TCN | 530000 | Federal Programs | 591.47 | 0.00 | 0.00 |
| 147A28 | Mobilizing Our Coastal Commun | 530000 | Federal Programs | 524.50 | 0.00 | 0.00 |
| 147A35 | CR: Exopolymer & Phytoplankton | 530000 | Federal Programs | 7,219.17 | 0.00 | 0.00 |
| 147A38 | DASI Track 2: SWUG | 530000 | Federal Programs | 12,447.94 | 0.00 | 0.00 |
| 14B191 | Fast Ethernet | 5310 | Corporate Grant & Contracts | 0.00 | 0.00 | 0.00 |
| 14B191 | Fast Ethernet | 531000 | US Corporate Grants & Contracts | 631,687.00 | 681,156.00 | 938,146.00 |
| 14B192 | InterOperability Lab | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 14B192 | InterOperability Lab | 5310 | Corporate Grant & Contracts | 0.00 | 0.00 | 0.00 |
| 14B192 | InterOperability Lab | 531000 | US Corporate Grants & Contracts | 1,097,381.66 | 1,091,322.00 | 1,566,890.48 |
| 14B200 | 10-Base-t | 5310 | Corporate Grant & Contracts | 0.00 | 0.00 | 0.00 |
| 14B200 | 10-Base-t | 531000 | US Corporate Grants & Contracts | 0.00 | 0.00 | 0.00 |
| 14B203 | Fibre Channel | 5310 | Corporate Grant & Contracts | 0.00 | 0.00 | 0.00 |
| 14B203 | Fibre Channel | 531000 | US Corporate Grants & Contracts | 22,563.00 | 32,062.00 | 37,999.00 |
| 14B206 | Wireless Networks | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 14B206 | Wireless Networks | 5310 | Corporate Grant & Contracts | 0.00 | 0.00 | 0.00 |
| 14B206 | Wireless Networks | 531000 | US Corporate Grants & Contracts | 60,374.00 | 59,061.00 | 86,624.00 |
| 14B213 | Gigabit Ethernet | 5310 | Corporate Grant & Contracts | 0.00 | 0.00 | 0.00 |
| 14B213 | Gigabit Ethernet | 531000 | US Corporate Grants & Contracts | 0.00 | 0.00 | 0.00 |
| 14B214 | Adsl | 5310 | Corporate Grant & Contracts | 0.00 | 0.00 | 0.00 |
| 14B214 | Adsl | 531000 | US Corporate Grants & Contracts | 316,163.00 | 343,625.00 | 393,250.00 |
| 14B215 | Bridge Functions | 5310 | Corporate Grant & Contracts | 0.00 | 0.00 | 0.00 |
| 14B215 | Bridge Functions | 531000 | US Corporate Grants & Contracts | 35,250.00 | 150,815.00 | 201,377.00 |
| 14B266 | I-Scsi | 5310 | Corporate Grant & Contracts | 0.00 | 0.00 | 0.00 |
| 14B266 | I-Scsi | 531000 | US Corporate Grants & Contracts | 9,500.00 | 16,625.00 | 21,375.00 |
| 14B267 | 10 Gigabit Ethernet | 5310 | Corporate Grant & Contracts | 0.00 | 0.00 | 0.00 |
| 14B267 | 10 Gigabit Ethernet | 531000 | US Corporate Grants & Contracts | 0.00 | 0.00 | 0.00 |
| 14B347 | IPv6 | 531000 | US Corporate Grants & Contracts | 966,995.00 | 961,059.00 | 1,376,813.00 |
| 14B348 | Power over DTE | 531000 | US Corporate Grants & Contracts | 182,812.00 | 132,186.00 | 190,375.00 |
| 14B369 | Serial Attached SCSI | 531000 | US Corporate Grants & Contracts | 0.00 | 16,438.00 | 46,438.00 |
| 14B377 | USB-Universal Serial Bus | 531000 | US Corporate Grants & Contracts | 0.00 | 0.00 | 0.00 |
| 14B386 | Vox-Voice Over Consortium | 531000 | US Corporate Grants & Contracts | 0.00 | 0.00 | 0.00 |
| 14B393 | SATA - Serial ATA | 531000 | US Corporate Grants & Contracts | 0.00 | 0.00 | 0.00 |
| 14B411 | UV Disinfection of Water Validation | 531000 | US Corporate Grants & Contracts | 14,246.98 | 22,672.68 | 41,741.21 |
| 14B503 | NH Dept of Safety CAD-LRMS System | 531000 | US Corporate Grants & Contracts | 0.00 | 0.00 | 0.00 |
| 14B535 | EHIS Management | 531000 | US Corporate Grants & Contracts | 0.00 | 0.00 | 0.00 |
| 14B536 | EHIS Design and Build | 531000 | US Corporate Grants & Contracts | 0.00 | 0.00 | 0.00 |
| 14B538 | EHIS Fab and Assembly | 531000 | US Corporate Grants & Contracts | 0.00 | 0.00 | 0.00 |
| 14B539 | EHIS I and T | 531000 | US Corporate Grants & Contracts | 0.00 | 0.00 | 0.00 |
| 14B540 | EHIS Flight and GSE Software | 531000 | US Corporate Grants & Contracts | 0.00 | 0.00 | 0.00 |
| 14B542 | EHIS Ground Processing Algs | 531000 | US Corporate Grants & Contracts | 0.00 | 0.00 | 0.00 |
| 14B561 | Mission Assurance | 531000 | US Corporate Grants & Contracts | 0.00 | 0.00 | 0.00 |
| 14B563 | System Eng. Analysis - Task 1 | 531000 | US Corporate Grants & Contracts | 0.00 | 0.00 | 0.00 |
| 14B604 | MIPI | 531000 | US Corporate Grants & Contracts | 91,700.00 | 103,838.00 | 170,719.00 |
| 14B615 | Back Plane Ethernet | 531000 | US Corporate Grants & Contracts | 0.00 | 0.00 | 0.00 |
| 14B619 | Open Fabrics | 531000 | US Corporate Grants & Contracts | 0.00 | 67,500.00 | 150,375.00 |
| 14B628 | Systems Eng Analysis - Task 2 | 531000 | US Corporate Grants & Contracts | 0.00 | 0.00 | 0.00 |
| 14B656 | DCB | 531000 | US Corporate Grants & Contracts | 0.00 | 0.00 | 0.00 |
| 14B676 | AVB-Audio Video Bridging | 531000 | US Corporate Grants & Contracts | 122,306.18 | 83,625.00 | 135,000.00 |
| 14B686 | GPON | 531000 | US Corporate Grants & Contracts | 0.00 | 0.00 | 0.00 |
| 14B707 | 1588 - Precision Clock | 531000 | US Corporate Grants & Contracts | 58,050.00 | 9,000.00 | 28,125.00 |
| 14B709 | 40-100 Gigabit Ethernet | 531000 | US Corporate Grants & Contracts | 0.00 | 0.00 | 0.00 |
| 14B741 | Engineering Analysis Task 6 | 531000 | US Corporate Grants & Contracts | 0.00 | 0.00 | 0.00 |
| 14B742 | G.hn | 531000 | US Corporate Grants & Contracts | 0.00 | 0.00 | 0.00 |
| 14B755 | Small Satellite Project | 531000 | US Corporate Grants & Contracts | 0.00 | 0.00 | 0.00 |
| 14B756 | RRSW | 531000 | US Corporate Grants & Contracts | 0.00 | 0.00 | 0.00 |
| 14B757 | Space Weather | 531000 | US Corporate Grants & Contracts | 0.00 | 0.00 | 0.00 |
| 14B763 | TCP Bypass Project | 531000 | US Corporate Grants & Contracts | 0.00 | 0.00 | 0.00 |
| 14B765 | NVMe | 531000 | US Corporate Grants & Contracts | 421,876.00 | 404,875.00 | 549,375.00 |
| 14B765 | NVMe | 531100 | US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 |
| 14B782 | MIPI Board | 531000 | US Corporate Grants & Contracts | 0.00 | 0.00 | 0.00 |
| 14B794 | Home Networking Consortium | 531000 | US Corporate Grants & Contracts | 0.00 | 0.00 | 0.00 |
| 14B808 | Mission Assurance FM2 | 531000 | US Corporate Grants & Contracts | 0.00 | 0.00 | 0.00 |
| 14B809 | Mission Assurance FM3 | 531000 | US Corporate Grants & Contracts | 0.00 | 0.00 | 0.00 |
| 14B810 | Mission Assurance FM4 | 531000 | US Corporate Grants & Contracts | 0.00 | 0.00 | 0.00 |
| 14B811 | Program Management FM2 | 531000 | US Corporate Grants & Contracts | 0.00 | 0.00 | 0.00 |

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| **A - Operating Revenues** | | | | | | |
| **A15GVGRC - Grant and Contracts - direct revenues** | | | | | | |
| 14B812 | Program Management FM3 | 531000 | US Corporate Grants & Contracts | 0.00 | 0.00 | 0.00 |
| 14B813 | Program Management FM4 | 531000 | US Corporate Grants & Contracts | 0.00 | 0.00 | 0.00 |
| 14B814 | Fab & Assembly FM2 | 531000 | US Corporate Grants & Contracts | 0.00 | 0.00 | 0.00 |
| 14B815 | Fab & Assembly FM3 | 531000 | US Corporate Grants & Contracts | 0.00 | 0.00 | 0.00 |
| 14B816 | Fab & Assembly FM4 | 531000 | US Corporate Grants & Contracts | 0.00 | 0.00 | 0.00 |
| 14B817 | Integration & Test FM2 | 531000 | US Corporate Grants & Contracts | 0.00 | 0.00 | 0.00 |
| 14B818 | Integration & Test FM3 | 531000 | US Corporate Grants & Contracts | 0.00 | 0.00 | 0.00 |
| 14B819 | Integration & Test FM4 | 531000 | US Corporate Grants & Contracts | 0.00 | 0.00 | 0.00 |
| 14B829 | Intel EPSD Test Program | 531000 | US Corporate Grants & Contracts | 0.00 | 0.00 | 0.00 |
| 14B842 | Operational Testing of Barrier | 531000 | US Corporate Grants & Contracts | 0.00 | 0.00 | 0.00 |
| 14B845 | Marine Barrier Analysis | 531000 | US Corporate Grants & Contracts | 0.00 | 0.00 | 0.00 |
| 14B852 | Fidelity Partner Program | 531000 | US Corporate Grants & Contracts | 0.00 | 0.00 | 0.00 |
| 14B864 | PCIe | 531000 | US Corporate Grants & Contracts | 0.00 | 0.00 | 0.00 |
| 14B867 | Hybrid Processing Squash | 531000 | US Corporate Grants & Contracts | 2,785.73 | 1,637.89 | 6,755.98 |
| 14B882 | CLIN31 | 531000 | US Corporate Grants & Contracts | 0.00 | 0.00 | 0.00 |
| 14B883 | Breeding Striped Pumpkins | 531000 | US Corporate Grants & Contracts | 1,390.67 | 2,200.09 | 5,111.19 |
| 14B889 | Cal-FM2 | 531000 | US Corporate Grants & Contracts | 0.00 | 0.00 | 0.00 |
| 14B890 | Cal-FM3 | 531000 | US Corporate Grants & Contracts | 0.00 | 0.00 | 0.00 |
| 14B891 | Cal-FM4 | 531000 | US Corporate Grants & Contracts | 0.00 | 0.00 | 0.00 |
| 14B892 | Transparent Mesh Networks | 531000 | US Corporate Grants & Contracts | 0.00 | 0.00 | 0.00 |
| 14B893 | Forect Carbon Monitoring | 531000 | US Corporate Grants & Contracts | 0.00 | 0.00 | 0.00 |
| 14B895 | IRB Support for JUICE | 531000 | US Corporate Grants & Contracts | 4,329.62 | 452.26 | 4,798.25 |
| 14B899 | IOL Equipment Fund | 531000 | US Corporate Grants & Contracts | 0.00 | 0.00 | 83,177.23 |
| 14B902 | Prevention of Head Impacts | 531000 | US Corporate Grants & Contracts | 0.00 | 0.00 | 0.00 |
| 14B903 | Rte 1 Habitat Restortion Plan | 531000 | US Corporate Grants & Contracts | 0.00 | 282.24 | 282.24 |
| 14B909 | Lake Water Quality and ALS | 531000 | US Corporate Grants & Contracts | 0.00 | 0.00 | 0.00 |
| 14B913 | Tri-Lution & Zy-Mend | 531000 | US Corporate Grants & Contracts | 0.00 | 3,476.89 | 3,476.89 |
| 14B917 | SEA TASK 22 (Operations Tools) | 531000 | US Corporate Grants & Contracts | 0.00 | 0.00 | 0.00 |
| 14B918 | GOES-R Spacecraft test Support | 531000 | US Corporate Grants & Contracts | 0.00 | 0.00 | 0.00 |
| 14B920 | NOAALink OSC Study | 531000 | US Corporate Grants & Contracts | 0.00 | 0.00 | 0.00 |
| 14B921 | OBHC | 531000 | US Corporate Grants & Contracts | 66,245.60 | 23,850.93 | 84,287.45 |
| 14B922 | OCP | 531000 | US Corporate Grants & Contracts | 0.00 | 5,000.00 | 21,136.00 |
| 14B923 | NHDOT O Contract Embankments | 531000 | US Corporate Grants & Contracts | 0.00 | 0.00 | 0.00 |
| 14B925 | Polymer Research Group Indust | 531000 | US Corporate Grants & Contracts | 37,951.71 | 49,815.85 | 121,141.84 |
| 14B927 | Noise Monitoring at Gut Bridge | 531000 | US Corporate Grants & Contracts | 0.00 | 0.00 | 0.00 |
| 14B929 | Fidelity Evaluation | 531000 | US Corporate Grants & Contracts | 0.00 | 0.00 | 0.00 |
| 14B930 | Dispersive DVN Analysis | 531000 | US Corporate Grants & Contracts | 0.00 | 0.00 | 0.00 |
| 14B931 | E-Cubed | 531000 | US Corporate Grants & Contracts | 0.00 | 0.00 | 0.00 |
| 14B934 | Acoustic Detection of Gas Seep | 531000 | US Corporate Grants & Contracts | 0.00 | 0.00 | 0.00 |
| 14B936 | Boston City Urban Runoff | 531000 | US Corporate Grants & Contracts | 0.00 | 0.00 | 0.00 |
| 14B937 | Additon of Sodium Butyrate | 531000 | US Corporate Grants & Contracts | 0.00 | 0.00 | 0.00 |
| 14B939 | Phase II SBIR | 531000 | US Corporate Grants & Contracts | 0.00 | 14,355.23 | 28,366.48 |
| 14B941 | Stable Isotope Miscellaneous | 531000 | US Corporate Grants & Contracts | 0.00 | 0.00 | 0.00 |
| 14B942 | 6 Aluminum Alloys Testing | 531000 | US Corporate Grants & Contracts | 0.00 | 0.00 | 0.00 |
| 14B943 | Appledore Star Island Ed | 531000 | US Corporate Grants & Contracts | 0.00 | 15,471.82 | 15,471.82 |
| 14B944 | Shoals Marine Lab Cornell | 531000 | US Corporate Grants & Contracts | 0.00 | 0.00 | (211,406.36) |
| 14B946 | Time Sensitive Networks | 531000 | US Corporate Grants & Contracts | 151,187.00 | 110,687.00 | 121,625.00 |
| 14B947 | Carrier Ethernet | 531000 | US Corporate Grants & Contracts | 0.00 | 0.00 | 0.00 |
| 14B948 | Automotive Ethernet | 531000 | US Corporate Grants & Contracts | 0.00 | 0.00 | 0.00 |
| 14B951 | PREP Monitoring Collaborative | 531000 | US Corporate Grants & Contracts | 41,651.73 | 15,466.59 | 35,965.50 |
| 14B952 | Near-Field MIMO | 531000 | US Corporate Grants & Contracts | 0.00 | 0.00 | 20,000.00 |
| 14B953 | UNH Macroalgea Monitoring 2016 | 531000 | US Corporate Grants & Contracts | 0.00 | 466.62 | 466.62 |
| 14B954 | Impervious Surface Assessment | 531000 | US Corporate Grants & Contracts | 0.00 | 0.00 | 0.00 |
| 14B955 | Footprint Project | 531000 | US Corporate Grants & Contracts | 0.00 | 0.00 | 2,000.00 |
| 14B956 | 2016 Tidal Tributary Sampling | 531000 | US Corporate Grants & Contracts | 0.00 | 0.00 | 0.00 |
| 14B958 | FM1 Post-Launch Support | 531000 | US Corporate Grants & Contracts | 0.00 | 0.00 | 0.00 |
| 14B960 | GOES-R Launch Site Support-35 | 531000 | US Corporate Grants & Contracts | 0.00 | 0.00 | 0.00 |
| 14B962 | Dartmouth Stormwater Plan | 531000 | US Corporate Grants & Contracts | 0.00 | 0.00 | 0.00 |
| 14B963 | Howland-Enfield Hydoacoustic | 531000 | US Corporate Grants & Contracts | 0.00 | 0.00 | 0.00 |
| 14B964 | SHARP | 531000 | US Corporate Grants & Contracts | 0.00 | 0.00 | 0.00 |
| 14B965 | Predicting SPE Fluxes | 531000 | US Corporate Grants & Contracts | 0.00 | 65,211.06 | 167,706.16 |
| 14B966 | Sustained Real-Time Turbidity | 531000 | US Corporate Grants & Contracts | 29,384.62 | 26,166.74 | 76,234.07 |
| 14B967 | Pall-Misc. Projects XIV | 531000 | US Corporate Grants & Contracts | 0.00 | 0.00 | 0.00 |
| 14B968 | NE Silviculture Institute | 531000 | US Corporate Grants & Contracts | 0.00 | 29,966.19 | 43,330.04 |
| 14B969 | NatSCEV4 | 531000 | US Corporate Grants & Contracts | 17,276.38 | 35,646.86 | 37,324.92 |

| 1D - UNH - Durham | | | | 2020 YTD Activity | 2019 YTD Activity | 2019 Final Activity |
|---|---|---|---|---|---|---|
| **A - Operating Revenues** | | | | | | |
| **A15GVGRC - Grant and Contracts - direct revenues** | | | | | | |
| 14B970 | Viavi MLTT Support Project | 531000 | US Corporate Grants & Contracts | 0.00 | 42,500.00 | 85,000.00 |
| 14B971 | Fishmeal Replacement Feed | 531000 | US Corporate Grants & Contracts | 0.00 | 0.00 | 0.00 |
| 14B972 | Synthetic Aperture Radar | 531000 | US Corporate Grants & Contracts | 0.00 | 774.89 | 774.89 |
| 14B973 | Oceanography Graduate Program | 531000 | US Corporate Grants & Contracts | 0.00 | 0.00 | 0.00 |
| 14B974 | Flow Physics Facility | 531000 | US Corporate Grants & Contracts | 0.00 | 0.00 | 0.00 |
| 14B975 | Facebook Visit | 531000 | US Corporate Grants & Contracts | 0.00 | 0.00 | 0.00 |
| 14B976 | Sensor Pod N174-T007 | 531000 | US Corporate Grants & Contracts | 0.00 | 0.00 | 0.00 |
| 14B977 | Proposed Methodologies | 531000 | US Corporate Grants & Contracts | 0.00 | 59,878.06 | 57,385.06 |
| 14B978 | Electochemical Synthesis | 531000 | US Corporate Grants & Contracts | 4,035.19 | 26,144.98 | 58,335.38 |
| 14B979 | Deep Water Atlantic Habitats | 531000 | US Corporate Grants & Contracts | 2,103.01 | 22,046.65 | 53,877.86 |
| 14B980 | Geothermal Heat Pump System | 531000 | US Corporate Grants & Contracts | 0.00 | 34,719.92 | 34,719.92 |
| 14B981 | Halo Triton Barrier at UNH | 531000 | US Corporate Grants & Contracts | 27,111.51 | 29,646.54 | 71,114.68 |
| 14B982 | Managing Hardware Security | 531000 | US Corporate Grants & Contracts | 17,461.20 | 2,447.13 | 11,012.10 |
| 14B983 | EHIS Spare Instrument-38 | 531000 | US Corporate Grants & Contracts | (2,090.51) | 77,754.75 | 79,845.26 |
| 14B984 | OPNFV | 531000 | US Corporate Grants & Contracts | 94,500.00 | 43,125.00 | 114,707.92 |
| 14B985 | Philbrick's Pond Salt Marsh | 531000 | US Corporate Grants & Contracts | 0.00 | 0.00 | 0.00 |
| 14B986 | IOL Software Development | 531000 | US Corporate Grants & Contracts | 26,250.00 | 26,656.00 | 71,900.00 |
| 14B987 | Sodium Butyrate & Monensin | 531000 | US Corporate Grants & Contracts | 24,524.95 | 9,441.00 | 15,534.40 |
| 14B988 | AquaShield Testing | 531000 | US Corporate Grants & Contracts | 20,616.38 | 1,392.81 | 11,732.04 |
| 14B991 | AquaShield Testing | 531000 | US Corporate Grants & Contracts | 9,315.28 | 0.00 | 0.00 |
| 14B992 | SML Calendar Year 18 | 531000 | US Corporate Grants & Contracts | 0.00 | 422,663.17 | 107,820.42 |
| 14B993 | Saildrone Platforms | 531000 | US Corporate Grants & Contracts | 0.00 | 0.00 | 0.00 |
| 14B994 | FM Global Internship | 531000 | US Corporate Grants & Contracts | 0.00 | 0.00 | 0.00 |
| 14B995 | Continuous, High Yield Kelp | 531000 | US Corporate Grants & Contracts | 63,821.50 | 70,514.01 | 115,795.80 |
| 14B996 | EHIS GOES-16 Operations Sup39 | 531000 | US Corporate Grants & Contracts | 0.00 | (17,705.10) | (17,705.10) |
| 14B997 | EHIS GOES-S Post Launch Sup40 | 531000 | US Corporate Grants & Contracts | 0.00 | 44,208.74 | 44,208.74 |
| 14B998 | Option-Task 7 | 531000 | US Corporate Grants & Contracts | 0.00 | 18,914.52 | 18,914.52 |
| 14BA00 | NISMART-4 | 531000 | US Corporate Grants & Contracts | 19,005.80 | 31,859.75 | 36,295.37 |
| 14BA02 | Pivot Agriculture Technologies | 531000 | US Corporate Grants & Contracts | 0.00 | 354.50 | 354.50 |
| 14BA03 | Temporary Causeway | 531000 | US Corporate Grants & Contracts | 0.00 | 3,134.37 | 9,178.53 |
| 14BA04 | Pall Misc Projects XVII | 531000 | US Corporate Grants & Contracts | 0.00 | 63,832.09 | 116,480.25 |
| 14BA05 | (BIA) Internet Safety Ed | 531000 | US Corporate Grants & Contracts | 73,292.70 | 62,713.19 | 189,389.41 |
| 14BA06 | IOL Investments | 531000 | US Corporate Grants & Contracts | 2,000.00 | 0.00 | 0.00 |
| 14BA07 | Preconcentrating Ambient Ioniz | 531000 | US Corporate Grants & Contracts | 0.00 | 13,455.95 | 17,959.99 |
| 14BA08 | EHIS Software Support 44 | 531000 | US Corporate Grants & Contracts | (854.22) | 22,807.85 | 23,662.07 |
| 14BA09 | EHIS GOES 16 GS PLPT Suppt 45 | 531000 | US Corporate Grants & Contracts | 2,270.87 | 76,725.84 | 181,010.87 |
| 14BA10 | Miscellaneous Business | 531000 | US Corporate Grants & Contracts | (68,730.57) | 197,525.10 | 661,025.69 |
| 14BA12 | EHIS Spare Emulator Build-43 | 531000 | US Corporate Grants & Contracts | 31,666.24 | 10,452.84 | 63,698.28 |
| 14BA13 | EHIS GOES-16 OnOrbitTrending41 | 531000 | US Corporate Grants & Contracts | 25,542.14 | 39,404.61 | 91,628.90 |
| 14BA14 | SPaT Challenge | 531000 | US Corporate Grants & Contracts | 0.00 | 30,289.64 | 35,754.25 |
| 14BA15 | Spare Assembly Test-45 | 531000 | US Corporate Grants & Contracts | 179,595.44 | 101,835.25 | 314,549.23 |
| 14BA16 | Cooling System for Laser | 531000 | US Corporate Grants & Contracts | 0.00 | 0.00 | 35,000.00 |
| 14BA17 | Particle Swarm Optimization | 531000 | US Corporate Grants & Contracts | 42,492.68 | 41,623.76 | 82,261.33 |
| 14BA18 | UNH Oceanography Graduate Prog | 531000 | US Corporate Grants & Contracts | 0.00 | 0.00 | 7,777.05 |
| 14BA19 | 3D-Printed Scintillation | 531000 | US Corporate Grants & Contracts | 103.19 | 1,173.84 | 5,396.81 |
| 14BA20 | Pease Wastewater Treatment | 531000 | US Corporate Grants & Contracts | 0.00 | 64.88 | 19,388.04 |
| 14BA21 | Rye Water Dist. Water Quality | 531000 | US Corporate Grants & Contracts | 1,273.11 | 688.37 | 3,472.88 |
| 14BA22 | Photon-Based Methods | 531000 | US Corporate Grants & Contracts | 41,403.01 | 1,336.32 | 19,044.06 |
| 14BA23 | DRIVEN | 531000 | US Corporate Grants & Contracts | 25,337.94 | 0.00 | 24,633.63 |
| 14BA24 | Predicting SPE Fluxes | 531000 | US Corporate Grants & Contracts | 4,367.24 | 0.00 | 25,628.01 |
| 14BA25 | Curved MPCs for Spaceflight | 531000 | US Corporate Grants & Contracts | 0.00 | 3,149.08 | 27,173.08 |
| 14BA26 | SSA Summit LLC Various Tasks | 531000 | US Corporate Grants & Contracts | 0.00 | 0.00 | 17,464.94 |
| 14BA28 | NETC ICNet Workshop | 531000 | US Corporate Grants & Contracts | 2,314.66 | 0.00 | 27,685.34 |
| 14BA30 | Workplace Sexual Harassment | 531000 | US Corporate Grants & Contracts | 20,197.92 | 0.00 | 24,708.16 |
| 14BA31 | PREP Monitoring D.Burdick | 531000 | US Corporate Grants & Contracts | 2,326.36 | 0.00 | 3,412.56 |
| 14BA32 | PREP Monitoring F.Short | 531000 | US Corporate Grants & Contracts | 6,364.74 | 0.00 | 624.38 |
| 14BA33 | Laser Range Finder Project | 531000 | US Corporate Grants & Contracts | 0.00 | 0.00 | 5,478.96 |
| 14BA34 | Integrated Stormwater Mgmt | 531000 | US Corporate Grants & Contracts | 67,225.98 | 0.00 | 3,812.45 |
| 14BA35 | SML Calendar Year 19 | 531000 | US Corporate Grants & Contracts | 291,636.47 | 0.00 | 341,429.23 |
| 14BA36 | ENSEMBLE Toolkit | 531000 | US Corporate Grants & Contracts | 35,333.21 | 0.00 | 10,550.42 |
| 14BA37 | Cost of Chlorine Testing | 531000 | US Corporate Grants & Contracts | 22,553.06 | 0.00 | 26,857.88 |
| 14BA38 | Innovative Packaging | 531000 | US Corporate Grants & Contracts | 20,545.34 | 0.00 | 37,151.67 |
| 14BA39 | Micro Faraday Cup | 531000 | US Corporate Grants & Contracts | 7,542.12 | 0.00 | 17,538.93 |
| 14BA40 | Biofab & Bioengineering K12 | 531000 | US Corporate Grants & Contracts | 44,146.25 | 0.00 | 18,115.22 |
| 14BA41 | Transient Phenomena | 531000 | US Corporate Grants & Contracts | 3,425.17 | 0.00 | 2,946.69 |

| 1D - UNH - Durham | | | | 2020 YTD Activity | 2019 YTD Activity | 2019 Final Activity |
|---|---|---|---|---|---|---|
| **A - Operating Revenues** | | | | | | |
| **A15GVGRC - Grant and Contracts - direct revenues** | | | | | | |
| 14BA42 | Seagrass Site in Ports Harbor | 531000 | US Corporate Grants & Contracts | 9,819.02 | 0.00 | 63.92 |
| 14BA43 | Miscellaneous Business | 531000 | US Corporate Grants & Contracts | 355,683.69 | 0.00 | 82,749.98 |
| 14BA44 | Determining Bioavailabilty | 531000 | US Corporate Grants & Contracts | 38,828.63 | 0.00 | 25,255.32 |
| 14BA45 | ORPC: HighDeflection Hydrofoil | 531000 | US Corporate Grants & Contracts | 11,717.19 | 0.00 | 0.00 |
| 14BA46 | NVMe Over Fabrics | 531000 | US Corporate Grants & Contracts | 102,501.00 | 0.00 | 0.00 |
| 14BA47 | GLOBE SRS: 2019 and 2020 | 531000 | US Corporate Grants & Contracts | 1,100.25 | 0.00 | 0.00 |
| 14BA48 | Evaluation - Carsey School | 531000 | US Corporate Grants & Contracts | 9,019.45 | 0.00 | 0.00 |
| 14BA49 | Cutts Cove Living Shoreline | 531000 | US Corporate Grants & Contracts | 4,255.49 | 0.00 | 0.00 |
| 14BA50 | (SMET) Tele-Operation Feedback | 531000 | US Corporate Grants & Contracts | 35,579.42 | 0.00 | 11,774.53 |
| 14BA51 | Pall Corp Misc Proj XVIII | 531000 | US Corporate Grants & Contracts | 73,892.31 | 0.00 | 67,137.33 |
| 14BA52 | MIGSI Sensor | 531000 | US Corporate Grants & Contracts | 35,897.38 | 0.00 | 0.00 |
| 14BA53 | NH-JMH, Inc Disinfection Study | 531000 | US Corporate Grants & Contracts | 7,761.34 | 0.00 | 0.00 |
| 14BA55 | Energetic Electron Microinject | 531000 | US Corporate Grants & Contracts | 7,488.52 | 0.00 | 0.00 |
| 14BA56 | Value of Aramid Fiber | 531000 | US Corporate Grants & Contracts | 10,834.58 | 0.00 | 0.00 |
| 14BA57 | Marine Atmospheric Modeling | 531000 | US Corporate Grants & Contracts | 6,912.52 | 0.00 | 0.00 |
| 14BA58 | Watts Water | 531000 | US Corporate Grants & Contracts | 18,035.03 | 0.00 | 0.00 |
| 14BA59 | Road Usage Fee Deployment | 531000 | US Corporate Grants & Contracts | 39,429.83 | 0.00 | 0.00 |
| 14BA60 | Curved Microchannel Plates | 531000 | US Corporate Grants & Contracts | 12,636.33 | 0.00 | 0.00 |
| 14BA63 | Rumen Protected Lysine | 531000 | US Corporate Grants & Contracts | 2,495.08 | 0.00 | 0.00 |
| 14F023 | Nippon Foundation GEBCO | 530220 | Non US Government | 0.00 | 0.00 | 0.00 |
| 14F034 | GEBCO Year 2 | 530220 | Non US Government | 0.00 | 0.00 | 0.00 |
| 14F044 | Gebco Training Project | 531110 | NonUS Foundtn & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 |
| 14F046 | 2006 Award Travel | 531110 | NonUS Foundtn & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 |
| 14F057 | Gebco Training | 531110 | NonUS Foundtn & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 |
| 14F058 | Gebco Yr 4 Travel | 531110 | NonUS Foundtn & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 |
| 14F066 | Gebco Training Project | 531110 | NonUS Foundtn & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 |
| 14F067 | Gebco Training Project | 531110 | NonUS Foundtn & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 |
| 14F073 | GEBCO Training Project 09-10 | 530220 | Non US Government | 0.00 | 0.00 | 0.00 |
| 14F074 | GEBCO Travel | 531110 | NonUS Foundtn & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 |
| 14F085 | Gebco Yr 7 Travel | 531110 | NonUS Foundtn & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 |
| 14F086 | Confucius Institute | 530220 | Non US Government | 0.00 | 0.00 | 0.00 |
| 14F087 | GEBCO Training Year 7 | 531110 | NonUS Foundtn & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 |
| 14F096 | Gebco - Year 8 Travel | 531110 | NonUS Foundtn & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 |
| 14F100 | GEBCO Training Project Year 8 | 531110 | NonUS Foundtn & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 |
| 14F106 | Indian Ocean | 531110 | NonUS Foundtn & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 |
| 14F107 | Indian Ocean | 531110 | NonUS Foundtn & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 |
| 14F111 | Breeding Hybrid Squash | 531010 | Non US Corporate Grants & Contracts | 0.00 | 0.00 | 0.00 |
| 14F115 | Funding Guidelines and Tips | 531110 | NonUS Foundtn & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 |
| 14F116 | GEBCO Training Project Year 9 | 531110 | NonUS Foundtn & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 |
| 14F117 | GEBCO Travel Year 9 | 531110 | NonUS Foundtn & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 |
| 14F122 | GEBCO Training Project Year 10 | 531110 | NonUS Foundtn & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 |
| 14F123 | GEBCO Travel Year 10 | 531110 | NonUS Foundtn & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 |
| 14F131 | GEBCO Year 11 Project | 531110 | NonUS Foundtn & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 |
| 14F132 | GEBCO Year 11 Proj. Travel | 531110 | NonUS Foundtn & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 |
| 14F133 | 10 Yr Meeting | 531110 | NonUS Foundtn & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 |
| 14F143 | GEBCO Year 12 Project | 531110 | NonUS Foundtn & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 |
| 14F144 | GEBCO-Travel Fund | 531110 | NonUS Foundtn & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 |
| 14F145 | Chart Adequacy Workshop | 530220 | Non US Government | 0.00 | 0.00 | 0.00 |
| 14F147 | NF-GEBCO Ambassador | 531110 | NonUS Foundtn & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 |
| 14F148 | NF-GEBCO Ocean Floor Forum | 531110 | NonUS Foundtn & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 |
| 14F151 | Confucius Institute | 530220 | Non US Government | 62,610.40 | 93,419.75 | 180,458.64 |
| 14F153 | Blue Carbon Seagrass Mapping | 531110 | NonUS Foundtn & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 |
| 14F157 | 2nd NOAA Chart Adequacy Eval | 530220 | Non US Government | 0.00 | 0.00 | 0.00 |
| 14F158 | Integrated Multibeam Survey | 531010 | Non US Corporate Grants & Contracts | 96,985.18 | 58,150.55 | 117,606.01 |
| 14F159 | GEBCO Years 13 & 14 Project | 531110 | NonUS Foundtn & Not-for-Profit G&C | 0.00 | 40,848.01 | 41,044.74 |
| 14F160 | GEBCO Years 13 & 14 Travel | 531110 | NonUS Foundtn & Not-for-Profit G&C | 0.00 | 47,097.96 | 56,573.17 |
| 14F163 | 2016 MF Scholars Renewal App. | 531110 | NonUS Foundtn & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 |
| 14F164 | James Bay Ecology | 531010 | Non US Corporate Grants & Contracts | (2,852.72) | 0.00 | 0.00 |
| 14F165 | Hemoglobin Oxygen Therapeutic | 531010 | Non US Corporate Grants & Contracts | 2,968.62 | 6,536.79 | 11,973.54 |
| 14F166 | Sound and Marine Life Joint In | 531010 | Non US Corporate Grants & Contracts | 2,940.84 | 9,830.54 | 17,566.11 |
| 14F168 | Evolution Wheat Yield | 531110 | NonUS Foundtn & Not-for-Profit G&C | 0.00 | 0.00 | 11,540.24 |
| 14F169 | Linear of Sulfur AA in Plasma | 531010 | Non US Corporate Grants & Contracts | 0.00 | 0.00 | 0.00 |
| 14F170 | Animal Host Islands Bacterial | 531110 | NonUS Foundtn & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 |
| 14F171 | 3rd NOAA Chart Adequacy Eval | 530220 | Non US Government | 0.00 | 546.46 | 546.46 |
| 14F172 | NF Team Participation | 531110 | NonUS Foundtn & Not-for-Profit G&C | 0.00 | 640.50 | 640.50 |

| 1D - UNH - Durham | | | | 2020 YTD Activity | 2019 YTD Activity | 2019 Final Activity |
|---|---|---|---|---|---|---|
| **A - Operating Revenues** | | | | | | |
| **A15GVGRC - Grant and Contracts - direct revenues** | | | | | | |
| 14F174 | Eelgrass in James Bay | 531010 | Non US Corporate Grants & Contracts | 0.00 | 213,610.33 | 442,018.06 |
| 14F175 | Ateret Gewirtz-Meydan Fellow | 531210 | Non US Colleges & Universities G&C | 0.00 | 4,179.67 | 4,179.67 |
| 14F176 | 2017-2018 Scholars | 531110 | NonUS Foundtn & Not-for-Profit G&C | 0.00 | 57,038.22 | 53,938.94 |
| 14F177 | Plasma Lysine Concentrations | 531010 | Non US Corporate Grants & Contracts | 0.00 | 0.00 | 0.00 |
| 14F178 | Germany: Making Choices | 530220 | Non US Government | 0.00 | 0.00 | 0.00 |
| 14F179 | Plasma Lys Concentrations | 531010 | Non US Corporate Grants & Contracts | 0.00 | 14,332.67 | 14,332.67 |
| 14F180 | Hybrid Pumpkin&Squash Varities | 531010 | Non US Corporate Grants & Contracts | 2,957.49 | 170.27 | 3,365.75 |
| 14F181 | Nagoya University Visiting Sci | 531210 | Non US Colleges & Universities G&C | 0.00 | (13,054.72) | 20,455.83 |
| 14F182 | Histidine in Plasma | 531010 | Non US Corporate Grants & Contracts | 0.00 | 0.00 | 1,190.03 |
| 14F183 | Effect of Selisseo | 531010 | Non US Corporate Grants & Contracts | 37,923.03 | 16,077.51 | 167,144.19 |
| 14F184 | StormSafe Fish Cage | 531010 | Non US Corporate Grants & Contracts | 0.00 | 21,113.65 | 21,113.65 |
| 14F185 | In Vivo Plasma Dose-Response | 531010 | Non US Corporate Grants & Contracts | 3,396.59 | 23,669.42 | 29,126.41 |
| 14F186 | GEBCO Training Project 15 & 16 | 531110 | NonUS Foundtn & Not-for-Profit G&C | 247,791.37 | 201,003.62 | 522,665.16 |
| 14F187 | GEBCO Travel 15 & 16 | 531110 | NonUS Foundtn & Not-for-Profit G&C | 66,942.75 | 11,584.60 | 19,437.52 |
| 14F188 | Network for Seabed 2030 | 531110 | NonUS Foundtn & Not-for-Profit G&C | 48,971.67 | 160,334.42 | 305,615.43 |
| 14F189 | GEBCO-NF: XPRIZE Round 2 | 531110 | NonUS Foundtn & Not-for-Profit G&C | 13,593.11 | 1,384,486.54 | 1,948,462.93 |
| 14F190 | Seabed 2030 | 531210 | Non US Colleges & Universities G&C | 19,445.41 | 22,127.08 | 51,087.83 |
| 14F191 | Wind and Wave Climate Records | 530220 | Non US Government | 0.00 | 28,819.93 | 29,448.02 |
| 14F192 | Rumen Protected Histidine Supp | 531010 | Non US Corporate Grants & Contracts | 1,416.79 | 32,376.07 | 56,709.21 |
| 14F193 | Bridge Failure Modes Flooding | 530220 | Non US Government | 0.00 | 20,029.18 | 35,000.00 |
| 14F195 | 2018-2019 Scholars Renewal App | 531110 | NonUS Foundtn & Not-for-Profit G&C | 35,848.24 | 0.00 | 164,150.58 |
| 14F196 | The Legacy of Birgitta Sweden | 531210 | Non US Colleges & Universities G&C | 35,834.49 | 0.00 | 0.00 |
| 14F198 | Ecological Health of James Bay | 531110 | NonUS Foundtn & Not-for-Profit G&C | 28,838.50 | 0.00 | 0.00 |
| 14F199 | OnlineViolenceAgainstChildren | 531110 | NonUS Foundtn & Not-for-Profit G&C | 39,934.52 | 0.00 | 0.00 |
| 14F200 | UNIKE on Mycotoxin | 531010 | Non US Corporate Grants & Contracts | 38,987.37 | 0.00 | 0.00 |
| 14F201 | Efficacy Testing LALGUARD | 531010 | Non US Corporate Grants & Contracts | 6,288.23 | 0.00 | 0.00 |
| 14G214 | Cottontail Connecticut | 530200 | Non-NH State and Local Government | 0.00 | 0.00 | 108.03 |
| 14G220 | Berry Brook III | 530200 | Non-NH State and Local Government | 0.00 | 0.00 | 0.00 |
| 14G225 | RIDOT PRS | 530200 | Non-NH State and Local Government | 0.00 | 0.00 | 0.00 |
| 14G236 | Hydroacoustic Instrumentation | 530200 | Non-NH State and Local Government | 0.00 | 0.00 | 0.00 |
| 14G238 | California Agricultural Soils | 530200 | Non-NH State and Local Government | 0.00 | 0.00 | 0.00 |
| 14G239 | Portsmouth Monitoring | 530200 | Non-NH State and Local Government | 0.00 | 0.00 | 0.00 |
| 14G240 | NEC Spatial Pop Estimation | 530200 | Non-NH State and Local Government | 0.00 | 0.00 | 0.00 |
| 14G245 | Papaipema Eryngii Survey | 530200 | Non-NH State and Local Government | 0.00 | 0.00 | 0.00 |
| 14G246 | Papaipema Eryngii Survey Yr 2 | 530200 | Non-NH State and Local Government | 0.00 | 0.00 | 0.00 |
| 14G247 | Dirt-Trees-Wildlife (DTW) | 530200 | Non-NH State and Local Government | 0.00 | 0.00 | 0.00 |
| 14G251 | Influencing Wildlife Habitat | 530200 | Non-NH State and Local Government | 0.00 | 0.00 | 0.00 |
| 14G252 | Newmarket Groundwater Modeling | 530200 | Non-NH State and Local Government | 0.00 | 0.00 | 0.00 |
| 14G253 | 2015-17 CDFA Pathway | 530200 | Non-NH State and Local Government | 0.00 | 0.00 | 0.00 |
| 14G254 | Wagon Hill Farm | 530200 | Non-NH State and Local Government | 0.00 | 0.00 | 0.00 |
| 14G256 | Sesuit Creek Project | 530200 | Non-NH State and Local Government | 0.00 | 0.00 | 0.00 |
| 14G257 | Case Study of Collapsed Stock | 530200 | Non-NH State and Local Government | 0.00 | 32,515.09 | 34,914.36 |
| 14G258 | Hydroacoustics | 530200 | Non-NH State and Local Government | 0.00 | 0.00 | 0.00 |
| 14G259 | Green Infrastructure Technique | 530200 | Non-NH State and Local Government | 0.00 | 0.00 | 0.00 |
| 14G262 | Newburyport Dune Restoration | 530200 | Non-NH State and Local Government | 0.00 | 0.00 | 0.00 |
| 14G263 | Metagenomic Analysis | 530200 | Non-NH State and Local Government | 0.00 | 0.00 | 0.00 |
| 14G264 | Cocheco River Depolyment | 530200 | Non-NH State and Local Government | 0.00 | 0.00 | 0.00 |
| 14G265 | 2017 Bellamy River Deployment | 530200 | Non-NH State and Local Government | 0.00 | 8,148.38 | 31,811.32 |
| 14G266 | Claremont | 530200 | Non-NH State and Local Government | 0.00 | 2,941.35 | 2,941.35 |
| 14G267 | Friends of Fulbright Undergrad | 530200 | Non-NH State and Local Government | 2,200.00 | 1,300.51 | 1,300.51 |
| 14G268 | Wagon Hill Farm | 530200 | Non-NH State and Local Government | 0.00 | 0.00 | 0.00 |
| 14G269 | Vertical Science Literacy | 530200 | Non-NH State and Local Government | 0.00 | 0.00 | 178.88 |
| 14G270 | Rehabilitation of Concrete | 530200 | Non-NH State and Local Government | 23,245.09 | 36,684.54 | 78,085.15 |
| 14G271 | Berlin School Governance NMEF | 530200 | Non-NH State and Local Government | 0.00 | 17,091.39 | 21,297.05 |
| 14G272 | Oyster Larvae GB Estuary | 530200 | Non-NH State and Local Government | 0.00 | 4,527.89 | 5,647.60 |
| 14G273 | Cocheco River Water Quailty | 530200 | Non-NH State and Local Government | 0.00 | 9,016.89 | 34,634.41 |
| 14G274 | Pathway to Work 2018-19 | 530200 | Non-NH State and Local Government | 0.00 | 42,656.36 | 117,446.62 |
| 14G276 | Prairie Mole Cricket | 530200 | Non-NH State and Local Government | 1,363.30 | 106.37 | 29,314.48 |
| 14G278 | Microbial Source Tracking | 530200 | Non-NH State and Local Government | 0.00 | 2,841.80 | 8,443.77 |
| 14G279 | Natural Sediment Event | 530200 | Non-NH State and Local Government | (267.70) | 8,404.42 | 60,217.57 |
| 14G280 | IDN 6 SSA Facilitation and Int | 530200 | Non-NH State and Local Government | 121.67 | 13,481.24 | 42,974.33 |
| 14G281 | NERR Sentinel Site Data | 530200 | Non-NH State and Local Government | 15,900.04 | 0.00 | 47,815.46 |
| 14G282 | Florida FWC 2019 Apalachicola | 530200 | Non-NH State and Local Government | 59,961.62 | 0.00 | 64,783.84 |
| 14G283 | Shoreline Wagon Hill Farm | 530200 | Non-NH State and Local Government | 18,384.46 | 0.00 | 10,803.19 |
| 14G284 | Lamprey River Water Quality | 530200 | Non-NH State and Local Government | 13,508.90 | 0.00 | 7,703.02 |

| 1D - UNH - Durham | | | | 2020 YTD Activity | 2019 YTD Activity | 2019 Final Activity |
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| **A - Operating Revenues** | | | | | | |
| **A15GVGRC - Grant and Contracts - direct revenues** | | | | | | |
| 14G285 | Berlin School Governance NMEF | 530200 | Non-NH State and Local Government | 13,749.15 | 0.00 | 10,335.36 |
| 14G286 | Jackson Lab Contract | 530200 | Non-NH State and Local Government | 19,088.96 | 0.00 | 0.00 |
| 14G287 | Effects of Air Voids on DCT | 530200 | Non-NH State and Local Government | 2,638.02 | 0.00 | 7,059.98 |
| 14G288 | 200 TN Samples | 530200 | Non-NH State and Local Government | 4,801.79 | 0.00 | 0.00 |
| 14G289 | DistributionSystemDisinfectant | 530200 | Non-NH State and Local Government | 4,571.38 | 0.00 | 0.00 |
| 14G290 | Utah Walleye Ploidy | 530200 | Non-NH State and Local Government | 0.00 | 0.00 | 5,749.99 |
| 14G291 | Using Environmental DNA (eDNA) | 530200 | Non-NH State and Local Government | 9,999.96 | 0.00 | 0.00 |
| 14G292 | 2018-2019 VT Fuel Assessment | 530200 | Non-NH State and Local Government | 24,443.16 | 0.00 | 0.00 |
| 14G293 | IDN 6 SSA Facilitation and Int | 530200 | Non-NH State and Local Government | 33,296.56 | 0.00 | 0.00 |
| 14G294 | Pathway to Work 2019-20 | 530200 | Non-NH State and Local Government | 40,206.16 | 0.00 | 0.00 |
| 14G295 | oTherm | 530200 | Non-NH State and Local Government | 26,451.76 | 0.00 | 0.00 |
| 14G296 | Mechanistic Load Restriction | 530200 | Non-NH State and Local Government | 2,805.34 | 0.00 | 0.00 |
| 14G297 | oTherm-J.Lapak | 530200 | Non-NH State and Local Government | 10.54 | 0.00 | 0.00 |
| 14GFA0 | 2009-2010 PA State Grant | 530110 | Other State Government | 0.00 | 0.00 | 0.00 |
| 14GFA1 | 2010-2011 PA State Grant | 530110 | Other State Government | 0.00 | 0.00 | 0.00 |
| 14GFA2 | 2011-2012 PA State Grant | 530110 | Other State Government | 0.00 | 0.00 | 0.00 |
| 14GFA3 | 2012-2013 PA State Grant | 530100 | NH State Programs | 0.00 | 0.00 | 0.00 |
| 14GFA3 | 2012-2013 PA State Grant | 530110 | Other State Government | 0.00 | 0.00 | 0.00 |
| 14GFA4 | 2013-2014 PA State Grant | 530110 | Other State Government | 0.00 | 0.00 | 0.00 |
| 14GFA7 | 2006-2007 PA State Grant | 530110 | Other State Government | 0.00 | 0.00 | 0.00 |
| 14GFA8 | 2007-2008 PA State Grant | 530100 | NH State Programs | 0.00 | 0.00 | 0.00 |
| 14GFA8 | 2007-2008 PA State Grant | 530110 | Other State Government | 0.00 | 0.00 | 0.00 |
| 14GFA9 | 2008-2009 PA State Grant | 530110 | Other State Government | 0.00 | 0.00 | 0.00 |
| 14GFE0 | 2009-2010 ME State Grant | 530110 | Other State Government | 0.00 | 0.00 | 0.00 |
| 14GFE1 | 2010-2011 ME State Grant | 530110 | Other State Government | 0.00 | 0.00 | 0.00 |
| 14GFE7 | 2006-2007 ME State Grant | 530110 | Other State Government | 0.00 | 0.00 | 0.00 |
| 14GFE8 | 2007-2008 ME State Grant | 530110 | Other State Government | 0.00 | 0.00 | 0.00 |
| 14GFE9 | 2008-2009 ME State Grant | 530110 | Other State Government | 0.00 | 0.00 | 0.00 |
| 14GFM0 | 2009-2010 MA State Grant | 530110 | Other State Government | 0.00 | 0.00 | 0.00 |
| 14GFM1 | 2010-2011 MA State Grant | 530110 | Other State Government | 0.00 | 0.00 | 0.00 |
| 14GFM2 | 2011-2012 MA State Grant | 530110 | Other State Government | 0.00 | 0.00 | 0.00 |
| 14GFM3 | 2012-2013 MA State Grant | 530110 | Other State Government | 0.00 | 0.00 | 0.00 |
| 14GFM4 | 2013-2014 MA State Grant | 530110 | Other State Government | 0.00 | 0.00 | 0.00 |
| 14GFM7 | 2006-2007 MA State Grant | 530110 | Other State Government | 0.00 | 0.00 | 0.00 |
| 14GFM8 | 2007-2008 MA State Grant | 530110 | Other State Government | 0.00 | 0.00 | 0.00 |
| 14GFM9 | 2008-2009 MA State Grant | 530110 | Other State Government | 0.00 | 0.00 | 0.00 |
| 14GFPA | 2014-2015 Pennsylvania State Grant | 530110 | Other State Government | 0.00 | 0.00 | 0.00 |
| 14GFR0 | 2009-2010 RI State Grant | 530110 | Other State Government | 0.00 | 0.00 | 0.00 |
| 14GFR1 | 2010-2011 RI State Grant | 530110 | Other State Government | 0.00 | 0.00 | 0.00 |
| 14GFR2 | 2011-2012 RI State Grant | 530110 | Other State Government | 0.00 | 0.00 | 0.00 |
| 14GFR3 | 2012-2013 RI State Grant | 530110 | Other State Government | 0.00 | 0.00 | 0.00 |
| 14GFR4 | 2013-2014 RI State Grant | 530110 | Other State Government | 0.00 | 0.00 | 0.00 |
| 14GFR7 | 2006-2007 RI State Grant | 530110 | Other State Government | 0.00 | 0.00 | 0.00 |
| 14GFR8 | 2007-2008 RI State Grant | 530110 | Other State Government | 0.00 | 0.00 | 0.00 |
| 14GFR9 | 2008-2009 RI State Grant | 530110 | Other State Government | 0.00 | 0.00 | 0.00 |
| 14GFRA | 2014-2015 Rhode Island State Grant | 530110 | Other State Government | 0.00 | 0.00 | 0.00 |
| 14GFT0 | 2009-2010 CT State Grant | 530110 | Other State Government | 0.00 | 0.00 | 0.00 |
| 14GFT1 | 2010-2011 CT State Grant | 530110 | Other State Government | 0.00 | 0.00 | 0.00 |
| 14GFT2 | 2011-2012 CT State Grant | 530110 | Other State Government | 0.00 | 0.00 | 0.00 |
| 14GFT3 | 2012-2013 CT State Grant | 530110 | Other State Government | 0.00 | 0.00 | 0.00 |
| 14GFT4 | 2013-2014 CT State Grant | 530110 | Other State Government | 0.00 | 0.00 | 0.00 |
| 14GFT7 | 2006-2007 CT State Grant | 530110 | Other State Government | 0.00 | 0.00 | 0.00 |
| 14GFT8 | 2007-2008 CT State Grant | 530110 | Other State Government | 0.00 | 0.00 | 0.00 |
| 14GFT9 | 2008-2009 CT State Grant | 530110 | Other State Government | 0.00 | 0.00 | 0.00 |
| 14GFV0 | 2009-2010 VT State Grant | 530110 | Other State Government | 0.00 | 0.00 | 0.00 |
| 14GFV1 | 2010-2011 VT State Grant | 530110 | Other State Government | 0.00 | 0.00 | 0.00 |
| 14GFV2 | 2011-2012 VT State Grant | 530110 | Other State Government | 0.00 | 0.00 | 0.00 |
| 14GFV3 | 2012-2013 VT State Grant | 530110 | Other State Government | 0.00 | 0.00 | 0.00 |
| 14GFV4 | 2013-2014 VT Dtate Grant | 530110 | Other State Government | 0.00 | 0.00 | 0.00 |
| 14GFV7 | 2006-2007 VT State Grant | 530110 | Other State Government | 0.00 | 0.00 | 0.00 |
| 14GFV8 | 2007-2008 VT State Grant | 530110 | Other State Government | 0.00 | 0.00 | 0.00 |
| 14GFV9 | 2008-2009 VT State Grant | 530110 | Other State Government | 0.00 | 0.00 | 0.00 |
| 14GFVA | 2014-2015 Vermont State Grant | 530110 | Other State Government | 0.00 | 0.00 | 0.00 |
| 14GFVB | 2015-2016 Vermont State Grant | 530110 | Other State Government | 0.00 | 0.00 | 0.00 |
| 14GFVC | 2016-2017 Vermont State Grant | 530110 | Other State Government | 0.00 | 0.00 | 0.00 |

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| **A - Operating Revenues** | | | | | | |
| **A15GVGRC - Grant and Contracts - direct revenues** | | | | | | |
| 14GFVD | 2017-2018 Vermont State Grant | 530110 | Other State Government | 0.00 | 0.00 | 91,450.00 |
| 14GX00 | Forestry-Cty Reimbursal | 5202 | Local Appropriations | 0.00 | 0.00 | 0.00 |
| 14GX00 | Forestry-Cty Reimbursal | 520200 | Local Appropriations | 0.00 | 0.00 | 0.00 |
| 14GX01 | County Administration | 520200 | Local Appropriations | 0.00 | 0.00 | 0.00 |
| 14GX06 | 4-H Ccs Curriculum Training | 530200 | Non-NH State and Local Government | 0.00 | 0.00 | 0.00 |
| 14GX06 | 4-H Ccs Curriculum Training | 531400 | Misc Private Grant Sources | 0.00 | 0.00 | 0.00 |
| 14GX07 | Staff-Camps Greatest Resource | 531400 | Misc Private Grant Sources | 0.00 | 0.00 | 0.00 |
| 14GX15 | Grafton County | 520200 | Local Appropriations | 0.00 | 0.00 | 0.00 |
| 14GX16 | Hillsborough County FY 13 | 520200 | Local Appropriations | 0.00 | 0.00 | 0.00 |
| 14GX18 | Rockingham County FY '12 | 520200 | Local Appropriations | 0.00 | 0.00 | 0.00 |
| 14GX19 | Strafford County FY '13 | 520200 | Local Appropriations | 0.00 | 0.00 | 0.00 |
| 14GX20 | Sullivan County FY '13 | 520200 | Local Appropriations | 0.00 | 0.00 | 0.00 |
| 14GX38 | Rockingham County FY 14 | 520200 | Local Appropriations | 0.00 | 0.00 | 0.00 |
| 14GX51 | Belknap County FY 17 | 520200 | Local Appropriations | 0.00 | 0.00 | 0.00 |
| 14GX52 | Carrol County FY '17 | 520200 | Local Appropriations | 0.00 | 0.00 | 0.00 |
| 14GX53 | Cheshire County FY 17 | 520200 | Local Appropriations | 0.00 | 0.00 | 0.00 |
| 14GX54 | Coos County FY 17 | 520200 | Local Appropriations | 0.00 | 0.00 | 0.00 |
| 14GX55 | Grafton County FY '17 | 520200 | Local Appropriations | 0.00 | 0.00 | 0.00 |
| 14GX57 | Merrimack County FY 17 | 520200 | Local Appropriations | 0.00 | 0.00 | 0.00 |
| 14GX58 | Rockingham County FY 16 | 520200 | Local Appropriations | 0.00 | 0.00 | 0.00 |
| 14GX59 | Strafford County FY 17 | 520200 | Local Appropriations | 0.00 | 0.00 | 0.00 |
| 14GX61 | Belknap County FY '18 | 520200 | Local Appropriations | 0.00 | 64,697.90 | 90,577.05 |
| 14GX62 | Carroll County FY 18 | 520200 | Local Appropriations | 0.00 | 98,814.60 | 140,122.40 |
| 14GX63 | Cheshire County FY 18 | 520200 | Local Appropriations | 0.00 | 70,457.50 | 98,640.50 |
| 14GX64 | Coos County FY 18 | 520200 | Local Appropriations | 0.00 | 57,791.65 | 80,908.35 |
| 14GX65 | Grafton County FY '18 | 520200 | Local Appropriations | 0.00 | 14,393.25 | 14,393.25 |
| 14GX66 | Hillsborough County FY '18 | 520200 | Local Appropriations | 0.00 | 0.00 | 0.00 |
| 14GX67 | Merrimack County FY 18 | 520200 | Local Appropriations | 0.00 | 219,790.90 | 307,707.10 |
| 14GX68 | Rockingham County FY 17 | 520200 | Local Appropriations | 0.00 | 0.00 | 0.00 |
| 14GX69 | Strafford County FY 18 | 520200 | Local Appropriations | 0.00 | 47,103.68 | 70,655.48 |
| 14GX70 | Sullivan County FY '18 | 520200 | Local Appropriations | 0.00 | 0.00 | 0.00 |
| 14GX71 | Belknap County FY 19 | 520200 | Local Appropriations | 79,267.98 | 0.00 | 66,056.65 |
| 14GX72 | Carroll County FY 19 | 520200 | Local Appropriations | 138,694.50 | 0.00 | 115,578.75 |
| 14GX73 | Cheshire County FY 19 | 520200 | Local Appropriations | 86,325.00 | 0.00 | 71,937.50 |
| 14GX74 | Coos County FY 19 | 520200 | Local Appropriations | 70,806.48 | 0.00 | 59,005.40 |
| 14GX75 | Grafton County FY '19 | 520200 | Local Appropriations | 14,695.50 | 58,781.50 | 161,650.00 |
| 14GX76 | Hillsborough County FY 19 | 520200 | Local Appropriations | 0.00 | 197,638.50 | 395,277.00 |
| 14GX77 | Merrimack County FY 19 | 520200 | Local Appropriations | 226,598.52 | 0.00 | 188,832.10 |
| 14GX78 | Rockingham County FY 18 | 520200 | Local Appropriations | 0.00 | 167,256.25 | 411,885.50 |
| 14GX79 | Strafford County FY 19 | 520200 | Local Appropriations | 72,139.50 | 0.00 | 60,116.25 |
| 14GX80 | Sullivan County FY '19 | 520200 | Local Appropriations | 0.00 | 135,413.98 | 270,827.98 |
| 14GX85 | Grafton County FY 20 | 520200 | Local Appropriations | 75,240.85 | 0.00 | 0.00 |
| 14GX86 | Hillsborough County FY20 | 520200 | Local Appropriations | 209,975.00 | 0.00 | 0.00 |
| 14GX88 | Rockingham County FY 20 | 520200 | Local Appropriations | 167,835.00 | 0.00 | 0.00 |
| 14GX90 | Sullivan County FY 20 | 520200 | Local Appropriations | 138,664.00 | 0.00 | 0.00 |
| 14N337 | MMS Mission Concept Study Phase A | 531100 | US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 |
| 14N513 | MMS - Bridge Phase | 531100 | US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 |
| 14N808 | MMS - Project Management | 531100 | US Foundation & Not-for-Profit G&C | 36,790.41 | 0.00 | 21,100.94 |
| 14N809 | MMS- Instrument Science | 531100 | US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 |
| 14N810 | MMS - Systems Engineering | 531100 | US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 |
| 14N811 | MMS - Product Assurance | 531100 | US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 |
| 14N812 | MMS - CEB - Central Elec. Box | 531100 | US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 |
| 14N813 | MMS - EDI - Elec. Drift Instr. | 531100 | US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 |
| 14N814 | MMS - DSP - Digital Sig. Proc. | 531100 | US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 |
| 14N815 | MMS - AFG - Analog Flux Gate | 531100 | US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 |
| 14N816 | MMS - ADP - Axial Double Probe | 531100 | US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 |
| 14N817 | MMS - Instrument I & T | 531100 | US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 |
| 14N818 | MMS - Instrument GSE | 531100 | US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 |
| 14N819 | MMS - Post Delivery Support | 531100 | US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 |
| 14N820 | MMS - Phase E - MO & DA | 531100 | US Foundation & Not-for-Profit G&C | 1,594,752.98 | 969,664.35 | 2,705,293.51 |
| 14N924 | IBEX MO-DA Phase E | 531100 | US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 |
| 14N991 | HIS-SOLO | 531100 | US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 |
| 14N997 | SDP-Spinplane Double Probe | 531100 | US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 |
| 14NA38 | IBEX SOC | 531100 | US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 |
| 14NA44 | Solar Orbiter Bridge Phase | 531100 | US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 |

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|---|---|---|---|---|---|---|
| **A - Operating Revenues** | | | | | | |
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| 14NA76 | LVPS | 531100 | US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 |
| 14NA77 | Gun-EDI | 531100 | US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 |
| 14NB05 | Phase A - Solar Probe | 531100 | US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 |
| 14NC23 | NERACOOS | 531100 | US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 |
| 14NC24 | Health Disparities RRTC | 531100 | US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 |
| 14NC57 | Solar Orbiter Project Mgmt | 531100 | US Foundation & Not-for-Profit G&C | 8,173.39 | 1,434.18 | 4,464.35 |
| 14NC58 | Solar Orbiter-Science | 531100 | US Foundation & Not-for-Profit G&C | 53,020.86 | 0.00 | 7,818.66 |
| 14NC59 | Solar Orbiter-Sys. Engineer | 531100 | US Foundation & Not-for-Profit G&C | 1,596.65 | 221.25 | 221.25 |
| 14NC60 | SO-Non-Recurring Engineering | 531100 | US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 |
| 14NC61 | Solar Orbiter-Protoflight Mod | 531100 | US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 |
| 14NC62 | Solar Orbiter-Quality Assuranc | 531100 | US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 |
| 14NC63 | Solar Orbiter-Post Del Support | 531100 | US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 |
| 14NC64 | SO-Structural Thermal Model | 531100 | US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 |
| 14NC66 | GEO-Chem in HS Classrooms | 531100 | US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 |
| 14ND04 | Phase B | 531100 | US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 |
| 14ND06 | NERACOOS 26 | 531100 | US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 |
| 14ND07 | NERACOOS-Supplement | 531100 | US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 |
| 14ND26 | IC RRTC | 531100 | US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 |
| 14ND31 | PIE-LTER | 531100 | US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 |
| 14ND35 | SWIFT Univ of Kansas | 531100 | US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 |
| 14ND66 | Problems in Operator Theory | 531100 | US Foundation & Not-for-Profit G&C | 0.00 | 8,790.98 | 8,790.98 |
| 14NE45 | NHView 2013 and 2014 | 531100 | US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 |
| 14NE75 | Managing Innovation | 531100 | US Foundation & Not-for-Profit G&C | 0.00 | 3,851.75 | 3,851.75 |
| 14NE78 | Phases C & D - Solar Probe | 531100 | US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 |
| 14NE87 | NH PSEP-IMI | 531100 | US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 |
| 14NE88 | NH Ocean Temp and Fish Catch | 531100 | US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 |
| 14NF08 | NHView 2014 and 2015 | 531100 | US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 |
| 14NF10 | Cod Resilience SK GMRI | 531100 | US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 |
| 14NF27 | Development of Dairy Beef | 531100 | US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 |
| 14NF31 | Cinnamldehyde for Heifers | 531100 | US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 |
| 14NF35 | NERACOOS Nutrient Sensing | 531100 | US Foundation & Not-for-Profit G&C | 0.00 | 5,509.88 | 7,290.14 |
| 14NF42 | Merrimack Watershed | 531100 | US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 |
| 14NF53 | Online Privacy Messaging | 531100 | US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 |
| 14NF54 | WMI NEC Genetic Monitoring | 531100 | US Foundation & Not-for-Profit G&C | 3,333.54 | 13,990.54 | 32,092.64 |
| 14NF56 | Sexual Perpetration in Teens | 531100 | US Foundation & Not-for-Profit G&C | 25,159.98 | 12,744.58 | 34,775.31 |
| 14NF57 | Environmental Risk for ALS | 531100 | US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 |
| 14NF59 | Solar Orbiter FRB-DS | 531100 | US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 |
| 14NF62 | AMC Youth Program Eval | 531100 | US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 |
| 14NF71 | NERACOOS Ocean Monitoring | 531100 | US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 |
| 14NF74 | Performance Assessments | 531100 | US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 |
| 14NF79 | Student Persistence in STEM | 531100 | US Foundation & Not-for-Profit G&C | 0.00 | 24,684.85 | 25,316.52 |
| 14NF82 | Spatial Decision Making in CES | 531100 | US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 |
| 14NF84 | North Country Listens | 531100 | US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 |
| 14NF85 | Sandy Dune Restoration | 531100 | US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 |
| 14NF86 | NHView 2015-16 | 531100 | US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 |
| 14NF88 | Data Center Airflow | 531100 | US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 |
| 14NF91 | Raised Gillnet Tech Transfer | 531100 | US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 |
| 14NF95 | US GLOBE Country Coordinator | 531100 | US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 |
| 14NF99 | EDF Grant Agreement | 531100 | US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 |
| 14NG05 | StewNet Habitat Restoration | 531100 | US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 |
| 14NG15 | SVP | 531100 | US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 |
| 14NG16 | DVPP | 531100 | US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 |
| 14NG17 | SPIRDV | 531100 | US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 |
| 14NG18 | ISOC Science | 531100 | US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 |
| 14NG23 | GTEAP | 531100 | US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 |
| 14NG25 | Center Broadband Excellence | 531100 | US Foundation & Not-for-Profit G&C | 1,942.75 | 9,944.87 | 33,848.82 |
| 14NG26 | DWH GoMRI | 531100 | US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 |
| 14NG27 | EFH-IHE NH Workforce Network | 531100 | US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 |
| 14NG28 | Tier 3 Tappan Zee Bridge | 531100 | US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 |
| 14NG30 | Early Childhood Community | 531100 | US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 |
| 14NG32 | CMMI PTN | 531100 | US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 |
| 14NG33 | Intelligent Lives | 531100 | US Foundation & Not-for-Profit G&C | 0.00 | 8,909.05 | 9,009.26 |
| 14NG34 | Violence & Stalking Prevention | 531100 | US Foundation & Not-for-Profit G&C | 0.00 | 11,945.50 | 11,945.50 |
| 14NG44 | START Interventions | 531100 | US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 |
| 14NG50 | PV and Resilience Portfolios | 531100 | US Foundation & Not-for-Profit G&C | 0.00 | 80,378.93 | 88,168.29 |

| 1D - UNH - Durham | | | | 2020 YTD Activity | 2019 YTD Activity | 2019 Final Activity |
|---|---|---|---|---|---|---|
| **A - Operating Revenues** | | | | | | |
| **A15GVGRC - Grant and Contracts - direct revenues** | | | | | | |
| 14NG53 | Heron House Site Development | 531100 | US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 |
| 14NG57 | Chandra Observation of an AGN | 531100 | US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 |
| 14NG60 | Early Childhood | 531100 | US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 |
| 14NG61 | Expanding Riparian Forest Buff | 531100 | US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 |
| 14NG62 | Province Lake Watershed Mgmt | 531100 | US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 |
| 14NG63 | LTER: Hubbard Brook Transfer | 531100 | US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 |
| 14NG64 | EFH: Legal Payment Reform | 531100 | US Foundation & Not-for-Profit G&C | 0.00 | 17,517.87 | 20,191.63 |
| 14NG67 | Policy and Applied Research | 531100 | US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 |
| 14NG68 | New Futures-Parity Toolkit | 531100 | US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 |
| 14NG69 | Training Tech Assist NH BDAS | 531100 | US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 |
| 14NG70 | LTER: HubbardBrookTransfer-On | 531100 | US Foundation & Not-for-Profit G&C | 0.00 | 25,352.31 | 28,874.67 |
| 14NG71 | New York State APCD Support | 531100 | US Foundation & Not-for-Profit G&C | 20,846.82 | 11,174.89 | 38,749.57 |
| 14NG72 | Smart Transportation Systems U | 531100 | US Foundation & Not-for-Profit G&C | 0.00 | 3,535.49 | 6,708.10 |
| 14NG75 | ASM-GIA Brooks Kohli | 531100 | US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 |
| 14NG76 | Improving Coastal Inundation | 531100 | US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 |
| 14NG79 | Oral Health Thru Claims Data | 531100 | US Foundation & Not-for-Profit G&C | 0.00 | 4,593.53 | 4,593.53 |
| 14NG82 | HSC: Intelligent Lives | 531100 | US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 |
| 14NG83 | Rural Health Clinic Year 3 | 531100 | US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 12,601.89 |
| 14NG84 | Great Bay Watershed Buffer | 531100 | US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 |
| 14NG85 | Buffers NH Listens | 531100 | US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 |
| 14NG86 | WCEG | 531100 | US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 |
| 14NG88 | 2016-17 Grafton CEDC | 531100 | US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 |
| 14NG91 | NERACOOS Grad Student | 531100 | US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 |
| 14NG93 | NATSAP FY17-19 | 531100 | US Foundation & Not-for-Profit G&C | 12,642.22 | 14,064.03 | 37,223.51 |
| 14NG94 | NHView 2016-17 | 531100 | US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 |
| 14NG95 | Jonas Nurse Leadership Program | 531100 | US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 |
| 14NG96 | Technical Assistance for SVP | 531100 | US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 |
| 14NG97 | WISE Self Study and Prevention | 531100 | US Foundation & Not-for-Profit G&C | 0.00 | 1,784.28 | (892.14) |
| 14NG98 | Challenges to Amer Democracy | 531100 | US Foundation & Not-for-Profit G&C | 2,055.97 | 17,903.70 | 85,261.49 |
| 14NG99 | Support Vulnerable Families | 531100 | US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 |
| 14NH01 | Victims of Crime Act (VOCA) | 531100 | US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 |
| 14NH02 | Seismic Analysis and Design | 531100 | US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 |
| 14NH03 | Unintended Consequences | 531100 | US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 |
| 14NH07 | CMMI PTN Year 2 of 5 | 531100 | US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 |
| 14NH10 | NNEJSHS-2017 | 531100 | US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 |
| 14NH11 | CMMI PTN Year 2 Analytics | 531100 | US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 |
| 14NH13 | Assessing HE Beam Propagation | 531100 | US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 |
| 14NH14 | BHI Learning Collaborative 2 | 531100 | US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 |
| 14NH15 | Well-Being of NH Children | 531100 | US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 |
| 14NH16 | Reducing White-Nose Syndrome | 531100 | US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 |
| 14NH17 | NERACOOS: IOOS | 531100 | US Foundation & Not-for-Profit G&C | 105,665.70 | 126,073.26 | 338,997.78 |
| 14NH18 | Chandra Observation of HIMBH | 531100 | US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 |
| 14NH19 | Thorn Article Writing | 531100 | US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 |
| 14NH20 | Reducing White-Nose Syndrome | 531100 | US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 |
| 14NH21 | NH Listens Tech Support | 531100 | US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 |
| 14NH22 | Monique Burr Child Safety Prog | 531100 | US Foundation & Not-for-Profit G&C | 0.00 | 14,288.49 | 14,288.49 |
| 14NH23 | PATH | 531100 | US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 |
| 14NH24 | LTER-Plum Island Ecosystems | 531100 | US Foundation & Not-for-Profit G&C | 26,866.62 | 25,368.63 | 63,217.04 |
| 14NH25 | CMMI PTN Year 2 of 5 VT Sub | 531100 | US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 |
| 14NH26 | Apalachicola Bay Intertidal | 531100 | US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 |
| 14NH28 | Shadows Fall North | 531100 | US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 |
| 14NH29 | Programs in Glycosciences YR6 | 531100 | US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 |
| 14NH30 | Health & Social Welfare Policy | 531100 | US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 |
| 14NH31 | MoS2 Catalysis | 531100 | US Foundation & Not-for-Profit G&C | 12,156.03 | 18,102.74 | 30,746.62 |
| 14NH32 | Kessler Employer Survey | 531100 | US Foundation & Not-for-Profit G&C | 24,347.13 | 24,131.84 | 58,849.62 |
| 14NH33 | Field Based Investigation-FBI | 531100 | US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 |
| 14NH34 | DWH GoMRI Year 2- Jan 2017 | 531100 | US Foundation & Not-for-Profit G&C | (770.00) | 0.00 | 0.00 |
| 14NH35 | Quality of Life Grant | 531100 | US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 |
| 14NH36 | Belknap CEDC Technical Assist | 531100 | US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 |
| 14NH37 | NH Humanities Collaborative | 531100 | US Foundation & Not-for-Profit G&C | 91,948.69 | 21,248.16 | 95,514.25 |
| 14NH38 | Family Connections 2017 | 531100 | US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 |
| 14NH39 | Adult and Fledgling Shrubland | 531100 | US Foundation & Not-for-Profit G&C | 0.00 | 52,860.95 | 79,505.33 |
| 14NH40 | Epinephrine Auto-Injectors | 531100 | US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 |
| 14NH41 | Coos Youth Study | 531100 | US Foundation & Not-for-Profit G&C | 0.00 | 1,196.49 | 1,196.49 |
| 14NH42 | North Country Survey | 531100 | US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2020 YTD Activity | 2019 YTD Activity | 2019 Final Activity |
|---|---|---|---|---|---|---|
| **A - Operating Revenues** | | | | | | |
| **A15GVGRC - Grant and Contracts - direct revenues** | | | | | | |
| 14NH43 | NH Tomorrow Data Partner | 531100 | US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 |
| 14NH44 | EFH Family Engagement | 531100 | US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 |
| 14NH45 | Research on Youth Opportunity | 531100 | US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 |
| 14NH46 | Biotic and Climate Changes | 531100 | US Foundation & Not-for-Profit G&C | 0.00 | 4,247.18 | 4,247.18 |
| 14NH47 | Leadership Learning Exchange | 531100 | US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 |
| 14NH48 | Parental Opioid Abuse | 531100 | US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 |
| 14NH49 | Reducing Arsenic Exposure | 531100 | US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 2,928.37 |
| 14NH50 | NH Listens Support | 531100 | US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 |
| 14NH51 | Head Start Project | 531100 | US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 |
| 14NH52 | Gorman Demographic Project | 531100 | US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 |
| 14NH53 | Backbone Support | 531100 | US Foundation & Not-for-Profit G&C | 0.00 | 13,207.50 | 13,207.50 |
| 14NH54 | U360EE Educating Students | 531100 | US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 |
| 14NH55 | STEM Teachers Collaborative | 531100 | US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 |
| 14NH56 | HYPE | 531100 | US Foundation & Not-for-Profit G&C | 178.48 | 4,163.42 | 4,715.54 |
| 14NH57 | Kennedy Fellowship | 531100 | US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 |
| 14NH58 | EFH Medicaid Forum Project | 531100 | US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 |
| 14NH59 | Phi Delta Frat Technical Assis | 531100 | US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 |
| 14NH60 | BREA Project | 531100 | US Foundation & Not-for-Profit G&C | 0.00 | 9,961.79 | 53,235.41 |
| 14NH61 | Whiting Foundation Fellowship | 531100 | US Foundation & Not-for-Profit G&C | 0.00 | 25.25 | 7,226.75 |
| 14NH62 | Older Youth at Risk | 531100 | US Foundation & Not-for-Profit G&C | 7,225.00 | 14,173.49 | 27,997.25 |
| 14NH63 | Math and Science Partnership | 531100 | US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 |
| 14NH64 | Aquaculture in Casco Bay | 531100 | US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 |
| 14NH65 | Needs Assessment Workshop | 531100 | US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 |
| 14NH66 | LTER: Hubbard Brook Exp Forest | 531100 | US Foundation & Not-for-Profit G&C | 21,928.37 | 44,322.67 | 119,339.26 |
| 14NH67 | Modeling and Remote Sensing | 531100 | US Foundation & Not-for-Profit G&C | 12,188.53 | 0.00 | 9,318.55 |
| 14NH68 | DroughNet | 531100 | US Foundation & Not-for-Profit G&C | 4,822.01 | 6,400.05 | 9,028.86 |
| 14NH69 | Smart Magnetometer | 531100 | US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 |
| 14NH70 | Smart Sensor Network | 531100 | US Foundation & Not-for-Profit G&C | 0.00 | 20,082.74 | 42,880.82 |
| 14NH71 | I CreATe for Paralysis Project | 531100 | US Foundation & Not-for-Profit G&C | 0.00 | 1,465.91 | 1,465.91 |
| 14NH72 | Web-Mapping Tool Outreach | 531100 | US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 |
| 14NH73 | Generation Study Abroad Schola | 531100 | US Foundation & Not-for-Profit G&C | 0.00 | 5,000.00 | 5,000.00 |
| 14NH74 | Program Evaluation | 531100 | US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 |
| 14NH75 | Medicaid Forum Sponsor Funds 1 | 531100 | US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 |
| 14NH76 | Early Education Assessment | 531100 | US Foundation & Not-for-Profit G&C | 0.00 | 4,976.10 | 5,112.97 |
| 14NH77 | Strong Families Policy & Res. | 531100 | US Foundation & Not-for-Profit G&C | 0.00 | 23.32 | 23.32 |
| 14NH78 | NHEEMC Mathematics Instruction | 531100 | US Foundation & Not-for-Profit G&C | 10,520.88 | 17,420.94 | 113,818.69 |
| 14NH79 | Healy Wave Energy Convertor | 531100 | US Foundation & Not-for-Profit G&C | 10,875.48 | 21,966.13 | 54,028.28 |
| 14NH80 | CC Cyber Team | 531100 | US Foundation & Not-for-Profit G&C | 23,128.52 | 27,304.74 | 54,307.56 |
| 14NH81 | Bathymetric Surveys | 531100 | US Foundation & Not-for-Profit G&C | (575.59) | 16,678.71 | 62,014.90 |
| 14NH82 | Engineering Services for SwRI | 531100 | US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 |
| 14NH83 | Troubleshoot Gaisler Nand Gate | 531100 | US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 |
| 14NH84 | NaED: Spencer Postdoctoral | 531100 | US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 |
| 14NH85 | Ruminal Metabolism | 531100 | US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 586.62 |
| 14NH86 | Child Behavioral Health Exp | 531100 | US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 |
| 14NH87 | Programs in Glycosciences YR7 | 531100 | US Foundation & Not-for-Profit G&C | 0.00 | (97,232.19) | (95,835.86) |
| 14NH88 | Remote Sensing Project | 531100 | US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 |
| 14NH89 | North Country Listens | 531100 | US Foundation & Not-for-Profit G&C | 0.00 | (487.34) | (487.34) |
| 14NH90 | Aging Network Advocacy Project | 531100 | US Foundation & Not-for-Profit G&C | 15,679.33 | 39,103.23 | 82,587.34 |
| 14NH91 | SIMAP | 531100 | US Foundation & Not-for-Profit G&C | 0.00 | 726.18 | 3,289.50 |
| 14NH92 | REAP 2017 | 531100 | US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 |
| 14NH93 | HPV District 1 | 531100 | US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 |
| 14NH94 | Cyanotoxins in Common Loons | 531100 | US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 |
| 14NH95 | GLOBE Implementation Office | 531100 | US Foundation & Not-for-Profit G&C | 0.00 | 34,231.63 | 88,359.12 |
| 14NH96 | 2017-18 CDFA Pathway to Work | 531100 | US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 |
| 14NH97 | Pediatric Primary Care | 531100 | US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 |
| 14NH98 | AYAH CoIIN | 531100 | US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 |
| 14NH99 | Coleopters: Silphidae | 531100 | US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 |
| 14NI00 | Wages of Power & Wages | 531100 | US Foundation & Not-for-Profit G&C | 10,076.50 | 6,036.52 | 23,809.02 |
| 14NI01 | Great Bay Oyster Restoration | 531100 | US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 |
| 14NI02 | Sexual Violence Prevention | 531100 | US Foundation & Not-for-Profit G&C | 0.00 | 7,136.61 | 6,446.74 |
| 14NI03 | CF North Miami Dave Evaluation | 531100 | US Foundation & Not-for-Profit G&C | 10,031.25 | 970.87 | 11,271.68 |
| 14NI04 | Reef Monitoring | 531100 | US Foundation & Not-for-Profit G&C | 0.00 | 8,409.09 | 10,658.00 |
| 14NI05 | Nannie Island, Great Bay | 531100 | US Foundation & Not-for-Profit G&C | 0.00 | 17,407.19 | 23,816.21 |
| 14NI06 | Medicaid Forum: Sponsor Funds2 | 531100 | US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 |
| 14NI07 | Status of Women & Girls in NH | 531100 | US Foundation & Not-for-Profit G&C | 10,654.78 | 2,630.43 | 2,782.86 |

| 1D - UNH - Durham | | | | 2020 YTD Activity | 2019 YTD Activity | 2019 Final Activity |
|---|---|---|---|---|---|---|
| **A - Operating Revenues** | | | | | | |
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| 14NI08 | NAS-FASD Needs Assessment | 531100 | US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 |
| 14NI09 | CMMI PTN Year 3 of 5 | 531100 | US Foundation & Not-for-Profit G&C | 0.00 | 479,848.30 | 479,848.30 |
| 14NI10 | CMMI PTN Year 3 Analytics | 531100 | US Foundation & Not-for-Profit G&C | 0.00 | 53,261.62 | 53,261.62 |
| 14NI11 | FIT Project 20 | 531100 | US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 |
| 14NI12 | CBO Technical Assistance | 531100 | US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 |
| 14NI13 | AYAH CoIIN Year 2 | 531100 | US Foundation & Not-for-Profit G&C | 0.00 | 1,809.47 | 1,809.47 |
| 14NI14 | VFRP: Child & Family Poverty | 531100 | US Foundation & Not-for-Profit G&C | 1,551.50 | 19,977.05 | 30,151.60 |
| 14NI15 | Use of Transmission Line ROW | 531100 | US Foundation & Not-for-Profit G&C | 0.00 | 1,022.16 | 1,022.16 |
| 14NI16 | DVPP FY18 | 531100 | US Foundation & Not-for-Profit G&C | 0.00 | 7,183.80 | 12,273.77 |
| 14NI17 | SVP FY18 | 531100 | US Foundation & Not-for-Profit G&C | 0.00 | 8,052.99 | 8,052.99 |
| 14NI18 | SPIRDV FY18 | 531100 | US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 |
| 14NI19 | VOCA FY18 | 531100 | US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 |
| 14NI20 | VOCA-SA FY18 | 531100 | US Foundation & Not-for-Profit G&C | 0.00 | 907.33 | 2,167.89 |
| 14NI21 | 9-28-17 Work Session IDN 7 | 531100 | US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 |
| 14NI22 | 2017-18 Grafton RDC | 531100 | US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 |
| 14NI23 | AT&T Upward Bound | 531100 | US Foundation & Not-for-Profit G&C | 0.00 | 518.73 | 518.73 |
| 14NI24 | School-Community Engagement | 531100 | US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 |
| 14NI25 | 2018 NH Kids Count Data Book | 531100 | US Foundation & Not-for-Profit G&C | 0.00 | 2,396.93 | 2,539.43 |
| 14NI26 | NNE ECHO Cares | 531100 | US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 119.17 |
| 14NI28 | GB NERR Salmarsh Survey 2017 | 531100 | US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 |
| 14NI29 | Behavioral Health Int Year 3 | 531100 | US Foundation & Not-for-Profit G&C | 0.00 | 56,223.11 | 55,858.53 |
| 14NI30 | Utah APCD | 531100 | US Foundation & Not-for-Profit G&C | 0.00 | 1,425.13 | 6,389.66 |
| 14NI31 | Health & Social Welfare Policy | 531100 | US Foundation & Not-for-Profit G&C | 0.00 | 790.63 | 7,528.63 |
| 14NI32 | Potential of Farmed Kelp | 531100 | US Foundation & Not-for-Profit G&C | 13,992.16 | 8,682.41 | 26,522.51 |
| 14NI33 | ACE Project | 531100 | US Foundation & Not-for-Profit G&C | 173.72 | 0.00 | 4,357.49 |
| 14NI34 | Alignment Opportunities | 531100 | US Foundation & Not-for-Profit G&C | 0.00 | 1,713.18 | 1,713.18 |
| 14NI35 | ACE Project ELH-Spark NH | 531100 | US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 |
| 14NI36 | MASPEX | 531100 | US Foundation & Not-for-Profit G&C | 0.00 | 3,378.35 | 17,913.11 |
| 14NI37 | NH CBO Business Acumen | 531100 | US Foundation & Not-for-Profit G&C | 8,774.16 | 12,584.15 | 20,324.08 |
| 14NI38 | 2018 Belknap EDC Assistance | 531100 | US Foundation & Not-for-Profit G&C | 0.00 | 6,789.53 | 8,558.82 |
| 14NI39 | IDN Region 4 | 531100 | US Foundation & Not-for-Profit G&C | 9,009.93 | 115,983.45 | 215,554.78 |
| 14NI40 | Family Connections 2018 | 531100 | US Foundation & Not-for-Profit G&C | 0.00 | 8,089.33 | 14,326.48 |
| 14NI41 | Credit for Going Green | 531100 | US Foundation & Not-for-Profit G&C | 0.00 | 6,745.18 | 35,335.77 |
| 14NI42 | Investing in Our Future | 531100 | US Foundation & Not-for-Profit G&C | 0.00 | 53,025.46 | 149,743.02 |
| 14NI43 | Joshua's Law | 531100 | US Foundation & Not-for-Profit G&C | 0.00 | 1,298.38 | 1,546.01 |
| 14NI44 | Coos Youth Study | 531100 | US Foundation & Not-for-Profit G&C | 157.69 | 67,000.52 | 96,992.96 |
| 14NI45 | Coastal Dune Dieback | 531100 | US Foundation & Not-for-Profit G&C | 0.00 | 12,952.33 | 18,357.38 |
| 14NI46 | Code.org Regional Partnership | 531100 | US Foundation & Not-for-Profit G&C | 20,494.76 | 7,311.98 | 14,424.19 |
| 14NI47 | Energetic Storm Particle Event | 531100 | US Foundation & Not-for-Profit G&C | 11,809.63 | 5,579.50 | 20,921.43 |
| 14NI48 | Thin Layer Sediment Placement | 531100 | US Foundation & Not-for-Profit G&C | 9,196.38 | 14,652.22 | 21,149.52 |
| 14NI49 | Nicrophorus Orbicollis Beetle | 531100 | US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 740.00 |
| 14NI50 | Worker Protection Standards | 531100 | US Foundation & Not-for-Profit G&C | 0.00 | 10,803.28 | 12,831.03 |
| 14NI52 | DWH GoMRI Year 3 - Jan 2018 | 531100 | US Foundation & Not-for-Profit G&C | 61,602.24 | 351,081.99 | 660,999.71 |
| 14NI53 | Medicaid Expansion Policy | 531100 | US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 |
| 14NI54 | Creating Functioning Landscape | 531100 | US Foundation & Not-for-Profit G&C | 31,678.89 | 28,297.39 | 75,311.08 |
| 14NI55 | Care Report Data Analysis | 531100 | US Foundation & Not-for-Profit G&C | 0.00 | 24,944.97 | 30,535.81 |
| 14NI56 | IDN1 Project Facilitation | 531100 | US Foundation & Not-for-Profit G&C | 71,246.81 | 58,176.21 | 118,783.03 |
| 14NI57 | Leadership Learning Exchange | 531100 | US Foundation & Not-for-Profit G&C | 0.00 | 7,317.53 | 7,605.03 |
| 14NI58 | Pilot Target Initiatives | 531100 | US Foundation & Not-for-Profit G&C | 0.00 | 6,394.44 | 7,508.59 |
| 14NI59 | Landscape Scale Assessment | 531100 | US Foundation & Not-for-Profit G&C | 0.00 | 2,123.12 | 2,123.12 |
| 14NI60 | Science Friday | 531100 | US Foundation & Not-for-Profit G&C | 0.00 | 402.88 | 402.88 |
| 14NI61 | Water Worth & Cost | 531100 | US Foundation & Not-for-Profit G&C | 0.00 | 21,816.76 | 38,913.23 |
| 14NI62 | Phi Delta Theta Part II | 531100 | US Foundation & Not-for-Profit G&C | 0.00 | 1,480.98 | 790.63 |
| 14NI63 | Oyster Restoration Planning | 531100 | US Foundation & Not-for-Profit G&C | 0.00 | 2,772.00 | 11,696.02 |
| 14NI64 | APCD- NY HonestHealth (NYSHF) | 531100 | US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 1,885.20 |
| 14NI65 | NH 4-H YFP 2017 | 531100 | US Foundation & Not-for-Profit G&C | 0.00 | 959.48 | 24,944.71 |
| 14NI66 | Embedding Public Engagemen | 531100 | US Foundation & Not-for-Profit G&C | 4,292.88 | 4,928.25 | 14,226.31 |
| 14NI67 | Backbone Support | 531100 | US Foundation & Not-for-Profit G&C | (0.33) | 68,458.50 | 109,238.18 |
| 14NI68 | Epinephrine Auto-Injector 2018 | 531100 | US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 |
| 14NI69 | Summer Boot Camps | 531100 | US Foundation & Not-for-Profit G&C | 2,641.35 | 2,091.11 | 131,564.65 |
| 14NI70 | Science-Based Rehabilitation | 531100 | US Foundation & Not-for-Profit G&C | 21,403.85 | 12,218.51 | 29,462.42 |
| 14NI71 | Applied Microeconomics&Policy | 531100 | US Foundation & Not-for-Profit G&C | 0.00 | 37,579.56 | 43,636.24 |
| 14NI72 | NEC Forestry in Southern NH | 531100 | US Foundation & Not-for-Profit G&C | 4,557.30 | 7,517.79 | 17,230.44 |
| 14NI73 | Newfound Lake Watershed III | 531100 | US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 13,663.87 |
| 14NI74 | The PATH Program: VISN 1 Expan | 531100 | US Foundation & Not-for-Profit G&C | 10,921.91 | 55,471.26 | 79,091.80 |

| 1D - UNH - Durham | | | | 2020 YTD Activity | 2019 YTD Activity | 2019 Final Activity |
|---|---|---|---|---|---|---|
| **A - Operating Revenues** | | | | | | |
| **A15GVGRC - Grant and Contracts - direct revenues** | | | | | | |
| 14NI75 | Coastal Processes Sediment | 531100 | US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 3,894.09 |
| 14NI76 | Northern New England Symposium | 531100 | US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 |
| 14NI77 | HYPE Program 2018 | 531100 | US Foundation & Not-for-Profit G&C | 150.80 | 2,409.95 | 29,765.52 |
| 14NI78 | Tobacco Free Campus | 531100 | US Foundation & Not-for-Profit G&C | 4,616.95 | 73.22 | 764.99 |
| 14NI80 | Avian Survey (SHARP) | 531100 | US Foundation & Not-for-Profit G&C | 0.00 | 5,198.90 | 5,293.01 |
| 14NI81 | Book to Art: Book Clubs | 531100 | US Foundation & Not-for-Profit G&C | 0.00 | 1,063.38 | 4,999.48 |
| 14NI83 | SOI 2018 | 531100 | US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 8,957.47 |
| 14NI84 | Paid Family Leave | 531100 | US Foundation & Not-for-Profit G&C | 0.00 | 18,314.88 | 19,998.80 |
| 14NI85 | 2018-19 Grafton RDC Technical | 531100 | US Foundation & Not-for-Profit G&C | 0.00 | 14,887.46 | 39,999.98 |
| 14NI86 | Antibiotic Use in Shelter Cats | 531100 | US Foundation & Not-for-Profit G&C | 984.00 | 389.23 | 1,692.73 |
| 14NI87 | Melissa Bauer: Grant-in-Aid | 531100 | US Foundation & Not-for-Profit G&C | (395.43) | 0.00 | 1,145.43 |
| 14NI88 | Food Sources in NH | 531100 | US Foundation & Not-for-Profit G&C | 672.91 | 8,635.12 | 20,935.98 |
| 14NI89 | Victim of Crime Act: VOCA FY19 | 531100 | US Foundation & Not-for-Profit G&C | (415.62) | 30,939.57 | 91,440.62 |
| 14NI90 | Diet of Adult Puffins | 531100 | US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 1,926.68 |
| 14NI91 | Code.org K-5 Regional Partner | 531100 | US Foundation & Not-for-Profit G&C | 883.32 | 1,200.00 | 4,131.97 |
| 14NI92 | Strong Families Policy & Res. | 531100 | US Foundation & Not-for-Profit G&C | 0.00 | 52,302.47 | 89,976.27 |
| 14NI93 | AACU Civic Learning Grant | 531100 | US Foundation & Not-for-Profit G&C | 0.00 | 796.00 | 796.00 |
| 14NI94 | SLAN by EFH | 531100 | US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 15,003.64 |
| 14NI95 | NNE ECHO Cares Yr2 | 531100 | US Foundation & Not-for-Profit G&C | 1,016.40 | 9,110.05 | 19,983.60 |
| 14NI96 | Using GeoSpatial Analysis | 531100 | US Foundation & Not-for-Profit G&C | 0.00 | 5,428.97 | 5,967.52 |
| 14NI97 | Mr. Connolly has ALS | 531100 | US Foundation & Not-for-Profit G&C | 0.00 | 23,269.63 | 30,000.32 |
| 14NI98 | NMEF Contract Phase IV | 531100 | US Foundation & Not-for-Profit G&C | 0.00 | 19,999.68 | 19,999.68 |
| 14NI99 | Georgia Campus SV Campaign | 531100 | US Foundation & Not-for-Profit G&C | 0.00 | 636.43 | 14,010.23 |
| 14NJ01 | NAHDO Sponsorship | 531100 | US Foundation & Not-for-Profit G&C | 601.45 | 8,932.09 | 20,556.05 |
| 14NJ02 | CUBESWARM (ARCS) Mission | 531100 | US Foundation & Not-for-Profit G&C | 0.00 | 3,061.29 | 25,000.04 |
| 14NJ03 | The Opt-Out Mechanism | 531100 | US Foundation & Not-for-Profit G&C | 8,987.05 | 14,171.34 | 25,995.93 |
| 14NJ04 | African American Experience | 531100 | US Foundation & Not-for-Profit G&C | 129.88 | 0.00 | 131.06 |
| 14NJ05 | SVP FY19 | 531100 | US Foundation & Not-for-Profit G&C | 0.00 | 4,472.20 | 15,194.98 |
| 14NJ06 | SPIRDV FY19 | 531100 | US Foundation & Not-for-Profit G&C | 45.33 | 3,760.96 | 22,656.40 |
| 14NJ07 | VOCA-SA FY19 | 531100 | US Foundation & Not-for-Profit G&C | 85.79 | 970.38 | 2,990.21 |
| 14NJ08 | VOCA Supp FY19 FY20 | 531100 | US Foundation & Not-for-Profit G&C | 12,071.26 | 2,888.58 | 7,685.02 |
| 14NJ09 | Everyday Democracy | 531100 | US Foundation & Not-for-Profit G&C | (822.25) | 44,785.37 | 91,862.73 |
| 14NJ10 | PESaLTERs Project | 531100 | US Foundation & Not-for-Profit G&C | 9,307.65 | 29,590.88 | 73,523.74 |
| 14NJ11 | Role of Mattering S&D Violence | 531100 | US Foundation & Not-for-Profit G&C | 0.00 | 1,000.00 | 1,000.00 |
| 14NJ13 | Field Hearing Innovation | 531100 | US Foundation & Not-for-Profit G&C | 10,550.44 | 9,700.65 | 29,456.13 |
| 14NJ14 | DVPP FY19 | 531100 | US Foundation & Not-for-Profit G&C | 0.13 | 8,477.54 | 24,992.87 |
| 14NJ15 | Role for CDFIS | 531100 | US Foundation & Not-for-Profit G&C | 0.00 | 19,231.30 | 38,998.03 |
| 14NJ16 | SVP Evaluation Plan | 531100 | US Foundation & Not-for-Profit G&C | 0.00 | 10,596.64 | 19,039.80 |
| 14NJ17 | Immigrant Business Development | 531100 | US Foundation & Not-for-Profit G&C | 0.00 | 28,169.98 | 29,312.17 |
| 14NJ19 | CMMI PTN Year 4 of 5 | 531100 | US Foundation & Not-for-Profit G&C | 333,584.30 | 164,436.49 | 793,608.83 |
| 14NJ20 | CMMI PTN Year 4 Analytics | 531100 | US Foundation & Not-for-Profit G&C | 69,079.62 | 21,627.08 | 114,402.92 |
| 14NJ21 | Maine: Leadership Learning | 531100 | US Foundation & Not-for-Profit G&C | 4,763.42 | 6,220.79 | 20,364.29 |
| 14NJ22 | NTAE-CRM Fellowship | 531100 | US Foundation & Not-for-Profit G&C | 2,080.92 | 5,182.79 | 22,919.12 |
| 14NJ23 | RII Track-2 FEC: Genome | 531100 | US Foundation & Not-for-Profit G&C | 91,834.08 | 5,115.79 | 74,612.08 |
| 14NJ24 | NAHDO EPHT Technical Assistanc | 531100 | US Foundation & Not-for-Profit G&C | 4,099.92 | 1,973.25 | 8,728.49 |
| 14NJ25 | Americorp | 531100 | US Foundation & Not-for-Profit G&C | 18,803.41 | 7,956.11 | 54,756.30 |
| 14NJ26 | NAHDO- California APCD TA | 531100 | US Foundation & Not-for-Profit G&C | 0.00 | 2,825.18 | 12,285.00 |
| 14NJ27 | Rewinding Conversations | 531100 | US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 7,499.52 |
| 14NJ28 | BHI Year 4 Funding | 531100 | US Foundation & Not-for-Profit G&C | 27,177.86 | 14,863.16 | 47,721.38 |
| 14NJ29 | Race & Equity in NH Series | 531100 | US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 7,997.19 |
| 14NJ32 | Supporting Coos Youth Event | 531100 | US Foundation & Not-for-Profit G&C | 0.00 | 958.85 | 1,741.51 |
| 14NJ33 | JSHS 2019 | 531100 | US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 16,717.20 |
| 14NJ34 | Oyster Reef Monitoring 18-20 | 531100 | US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 7,647.29 |
| 14NJ35 | Vibrio Parahaemolyticus Concen | 531100 | US Foundation & Not-for-Profit G&C | 33,512.25 | 0.00 | 37,934.23 |
| 14NJ37 | MASPEX Engineering Services | 531100 | US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 297.34 |
| 14NJ38 | Ocean Acidifications Threshold | 531100 | US Foundation & Not-for-Profit G&C | 533.12 | 0.00 | 6,855.23 |
| 14NJ40 | NAHDO- AHRQ Health Care Data | 531100 | US Foundation & Not-for-Profit G&C | 8,516.81 | 139.73 | 10,892.19 |
| 14NJ41 | IDN 5 SSA Continuation | 531100 | US Foundation & Not-for-Profit G&C | 886.54 | 0.00 | 573.54 |
| 14NJ42 | Student Cognition Toolbox | 531100 | US Foundation & Not-for-Profit G&C | 72,542.51 | 0.00 | 44,056.82 |
| 14NJ43 | Statement of Work #6 | 531100 | US Foundation & Not-for-Profit G&C | 35.17 | 0.00 | 2,414.83 |
| 14NJ44 | Transforming Health-HealthCare | 531100 | US Foundation & Not-for-Profit G&C | 26,630.15 | 0.00 | 35,524.31 |
| 14NJ45 | L2E2 Sector-Based Cohorts 2019 | 531100 | US Foundation & Not-for-Profit G&C | 13,060.93 | 0.00 | 20,623.98 |
| 14NJ46 | Our Stories Matter: We Matter | 531100 | US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 999.57 |
| 14NJ47 | Statewide Conference on Aging | 531100 | US Foundation & Not-for-Profit G&C | 4,359.62 | 0.00 | 0.00 |
| 14NJ48 | Health Policy Response | 531100 | US Foundation & Not-for-Profit G&C | 54,248.77 | 0.00 | 17,138.98 |

| 1D - UNH - Durham | | | | 2020 YTD Activity | 2019 YTD Activity | 2019 Final Activity |
|---|---|---|---|---|---|---|
| **A - Operating Revenues** | | | | | | |
| **A15GVGRC - Grant and Contracts - direct revenues** | | | | | | |
| 14NJ49 | Oyster River Schools Outreach | 531100 | US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 199.77 |
| 14NJ50 | NH StateView Program | 531100 | US Foundation & Not-for-Profit G&C | 12,823.90 | 0.00 | 10,979.57 |
| 14NJ52 | Pesticide Safety ChristmasTree | 531100 | US Foundation & Not-for-Profit G&C | 8,836.60 | 0.00 | 7,113.48 |
| 14NJ53 | NH CBO Business Acumen | 531100 | US Foundation & Not-for-Profit G&C | 7,784.69 | 0.00 | 6,500.00 |
| 14NJ54 | Synthesis Long-Term Studies | 531100 | US Foundation & Not-for-Profit G&C | 21,041.03 | 0.00 | 20,177.16 |
| 14NJ55 | Family Connections 2019 | 531100 | US Foundation & Not-for-Profit G&C | 8,725.94 | 0.00 | 8,927.15 |
| 14NJ56 | JSI-CF SUD HUB TA | 531100 | US Foundation & Not-for-Profit G&C | 9,381.62 | 0.00 | 60,140.32 |
| 14NJ58 | Educational Outreach: Results | 531100 | US Foundation & Not-for-Profit G&C | 100.10 | 0.00 | 3,501.38 |
| 14NJ60 | Dover School District C&T | 531100 | US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 1,999.80 |
| 14NJ61 | Network Leadership Institute | 531100 | US Foundation & Not-for-Profit G&C | 1,521.92 | 0.00 | 3,478.81 |
| 14NJ62 | IDN 7 SSA Continuation | 531100 | US Foundation & Not-for-Profit G&C | 1,498.70 | 0.00 | 0.00 |
| 14NJ63 | NAHDO CA OSHPD | 531100 | US Foundation & Not-for-Profit G&C | 6,417.54 | 0.00 | 600.51 |
| 14NJ64 | Understanding our State | 531100 | US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 8,121.90 |
| 14NJ65 | SwRI On-site Meeting Support | 531100 | US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 3,953.07 |
| 14NJ66 | ABLE NH - Coleman | 531100 | US Foundation & Not-for-Profit G&C | 3,386.65 | 0.00 | 6,028.79 |
| 14NJ67 | Leadership Learning Exchange | 531100 | US Foundation & Not-for-Profit G&C | 14,969.64 | 0.00 | 15,218.24 |
| 14NJ68 | Belize River Watershed | 531100 | US Foundation & Not-for-Profit G&C | 13,540.09 | 0.00 | 8,798.26 |
| 14NJ69 | Backbone Support 2019 | 531100 | US Foundation & Not-for-Profit G&C | 64,260.62 | 0.00 | 63,560.79 |
| 14NJ70 | Lower Wage Workers | 531100 | US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 9,998.85 |
| 14NJ71 | AGS Power Soccer Invitational | 531100 | US Foundation & Not-for-Profit G&C | 11,956.52 | 0.00 | 12,928.39 |
| 14NJ72 | Financial Engagement | 531100 | US Foundation & Not-for-Profit G&C | 15,111.04 | 0.00 | 25,449.94 |
| 14NJ73 | NE Coastal Ocean Forecast | 531100 | US Foundation & Not-for-Profit G&C | 37,046.51 | 0.00 | 0.00 |
| 14NJ75 | ECHO Planning | 531100 | US Foundation & Not-for-Profit G&C | 30,022.95 | 0.00 | 39,985.88 |
| 14NJ76 | Oyster Reef Restoration | 531100 | US Foundation & Not-for-Profit G&C | 14,262.51 | 0.00 | 650.77 |
| 14NJ77 | Risky Behaviors&Public Policy | 531100 | US Foundation & Not-for-Profit G&C | 18,536.88 | 0.00 | 46,867.62 |
| 14NJ78 | M.O.M Grant Proposal Document | 531100 | US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 11,605.38 |
| 14NJ79 | Enhancing NH Quality | 531100 | US Foundation & Not-for-Profit G&C | 51,941.68 | 0.00 | 62,176.14 |
| 14NJ80 | Lead Poisoning | 531100 | US Foundation & Not-for-Profit G&C | 4,380.58 | 0.00 | 12,767.80 |
| 14NJ81 | IDN Region 3 SSA | 531100 | US Foundation & Not-for-Profit G&C | 518.68 | 0.00 | 0.00 |
| 14NJ82 | Lobsters Natural Habitat | 531100 | US Foundation & Not-for-Profit G&C | 876.99 | 0.00 | 1,855.30 |
| 14NJ83 | ASV Exploration | 531100 | US Foundation & Not-for-Profit G&C | 49,562.75 | 0.00 | 52,112.43 |
| 14NJ84 | Epigenetic Regulation WM Bio | 531100 | US Foundation & Not-for-Profit G&C | 40,742.45 | 0.00 | 35,310.56 |
| 14NJ85 | Pediatric Primary Care | 531100 | US Foundation & Not-for-Profit G&C | 14,600.96 | 0.00 | 4,524.92 |
| 14NJ86 | Bridging Civic Education | 531100 | US Foundation & Not-for-Profit G&C | 469.57 | 0.00 | 0.00 |
| 14NJ87 | Salt Marsh Resilience | 531100 | US Foundation & Not-for-Profit G&C | 2,840.02 | 0.00 | 22,594.64 |
| 14NJ88 | Aligning Investments in NH | 531100 | US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 8,248.66 |
| 14NJ89 | State of Philanthropy in NH | 531100 | US Foundation & Not-for-Profit G&C | 10,318.70 | 0.00 | 1,260.84 |
| 14NJ90 | FY20 Victims of Crime Act | 531100 | US Foundation & Not-for-Profit G&C | 25,578.84 | 0.00 | 0.00 |
| 14NJ91 | NAHDO IDAHO | 531100 | US Foundation & Not-for-Profit G&C | 2,484.66 | 0.00 | 16,515.34 |
| 14NJ92 | Integrated Seaweed Hatchery | 531100 | US Foundation & Not-for-Profit G&C | 8,971.64 | 0.00 | 2,678.48 |
| 14NJ93 | GB NERR Salt Marsh Resilience | 531100 | US Foundation & Not-for-Profit G&C | 2,917.60 | 0.00 | 0.00 |
| 14NJ94 | Support Strong Families | 531100 | US Foundation & Not-for-Profit G&C | 17,121.84 | 0.00 | 0.03 |
| 14NJ96 | Trauma-Informed Care Training | 531100 | US Foundation & Not-for-Profit G&C | 28,929.54 | 0.00 | 0.00 |
| 14NJ97 | Oral Health Report Suite | 531100 | US Foundation & Not-for-Profit G&C | 4,273.16 | 0.00 | 0.00 |
| 14NJ98 | Healthy Aging | 531100 | US Foundation & Not-for-Profit G&C | 4,490.99 | 0.00 | 0.00 |
| 14NJ99 | Civic Health Index | 531100 | US Foundation & Not-for-Profit G&C | 19,078.31 | 0.00 | 0.00 |
| 14NK01 | IDN1 Project SOW 8 | 531100 | US Foundation & Not-for-Profit G&C | 2,710.46 | 0.00 | 0.00 |
| 14NK02 | CA Healthcare Cost Trans Pt.2 | 531100 | US Foundation & Not-for-Profit G&C | 18,205.81 | 0.00 | 0.00 |
| 14NK03 | NNE ECHO Cares Yr3 | 531100 | US Foundation & Not-for-Profit G&C | 6,038.67 | 0.00 | 0.00 |
| 14NK05 | NMEF Contract Phase IV | 531100 | US Foundation & Not-for-Profit G&C | 17,705.18 | 0.00 | 0.00 |
| 14NK06 | Civic Health Index | 531100 | US Foundation & Not-for-Profit G&C | 20,279.29 | 0.00 | 0.00 |
| 14NK07 | SLAN FY20 | 531100 | US Foundation & Not-for-Profit G&C | 5,408.45 | 0.00 | 0.00 |
| 14NK08 | Soft-Shell Green Crab Industry | 531100 | US Foundation & Not-for-Profit G&C | 12,083.86 | 0.00 | 0.00 |
| 14NK09 | HRF Soundview Oyster Reef Mon | 531100 | US Foundation & Not-for-Profit G&C | 2,045.65 | 0.00 | 0.00 |
| 14NK10 | IDN Region 4-Revised Workplan | 531100 | US Foundation & Not-for-Profit G&C | 7,045.63 | 0.00 | 0.00 |
| 14NK11 | 2019-20 Belknap EDC Technical | 531100 | US Foundation & Not-for-Profit G&C | 15,723.88 | 0.00 | 0.00 |
| 14NK12 | MASPEX | 531100 | US Foundation & Not-for-Profit G&C | 5,058.90 | 0.00 | 0.00 |
| 14NK13 | Identifying Significant Path | 531100 | US Foundation & Not-for-Profit G&C | 2,500.00 | 0.00 | 0.00 |
| 14NK14 | PAWS Veterinary Teaching | 531100 | US Foundation & Not-for-Profit G&C | 975.30 | 0.00 | 0.00 |
| 14NK15 | SVP FY 20 | 531100 | US Foundation & Not-for-Profit G&C | 4,809.98 | 0.00 | 0.00 |
| 14NK16 | IDN1 Amendment #9 | 531100 | US Foundation & Not-for-Profit G&C | 22,276.00 | 0.00 | 0.00 |
| 14NK17 | Oyster Larvae and Recruitment | 531100 | US Foundation & Not-for-Profit G&C | 3,095.59 | 0.00 | 0.00 |
| 14NK18 | SPRIDV FY 20 | 531100 | US Foundation & Not-for-Profit G&C | 5,350.68 | 0.00 | 0.00 |
| 14NK20 | Parity Guide Update | 531100 | US Foundation & Not-for-Profit G&C | 3,628.88 | 0.00 | 0.00 |
| 14NK23 | Old Town Hill Salt Marsh | 531100 | US Foundation & Not-for-Profit G&C | 2,331.45 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2020 YTD Activity | 2019 YTD Activity | 2019 Final Activity |
|---|---|---|---|---|---|---|
| **A - Operating Revenues** | | | | | | |
| **A15GVGRC - Grant and Contracts - direct revenues** | | | | | | |
| 14NK24 | Society of American Foresters | 531100 | US Foundation & Not-for-Profit G&C | 1,000.00 | 0.00 | 0.00 |
| 14NK25 | Everyday Democracy | 531100 | US Foundation & Not-for-Profit G&C | 18,781.96 | 0.00 | 0.00 |
| 14NK26 | GLOBE Implementation Office | 531100 | US Foundation & Not-for-Profit G&C | 18,899.07 | 0.00 | 0.00 |
| 14NK27 | DVPP FY20 | 531100 | US Foundation & Not-for-Profit G&C | 7,414.50 | 0.00 | 0.00 |
| 14NK30 | Stories from the Archives | 531100 | US Foundation & Not-for-Profit G&C | 855.00 | 0.00 | 0.00 |
| 14NK32 | Restoring NE's Saltmarsh | 531100 | US Foundation & Not-for-Profit G&C | 2,442.70 | 0.00 | 0.00 |
| 14NK34 | ASCLS Fellowship | 531100 | US Foundation & Not-for-Profit G&C | 12,000.00 | 0.00 | 0.00 |
| 14NK35 | Recent College Graduates | 531100 | US Foundation & Not-for-Profit G&C | 6,249.88 | 0.00 | 0.00 |
| 14NK36 | Health Policy Research | 531100 | US Foundation & Not-for-Profit G&C | 3,113.91 | 0.00 | 0.00 |
| 14NK37 | Oyster Mitigation Monitoring | 531100 | US Foundation & Not-for-Profit G&C | 399.65 | 0.00 | 0.00 |
| 14NK38 | Alliance for Healthy Aging | 531100 | US Foundation & Not-for-Profit G&C | 4,858.90 | 0.00 | 0.00 |
| 14NK41 | SUD Perinatal Project | 531100 | US Foundation & Not-for-Profit G&C | 8,550.86 | 0.00 | 0.00 |
| 14NK43 | Maine Leadership Learning | 531100 | US Foundation & Not-for-Profit G&C | 251.95 | 0.00 | 0.00 |
| 14NK44 | Joshua Law FY20 | 531100 | US Foundation & Not-for-Profit G&C | 1,382.07 | 0.00 | 0.00 |
| 14NK46 | Sexual Violence Prevention | 531100 | US Foundation & Not-for-Profit G&C | 7,009.65 | 0.00 | 0.00 |
| 14NK47 | Adult Youth Workers | 531100 | US Foundation & Not-for-Profit G&C | 36.64 | 0.00 | 0.00 |
| 14NX00 | NE Ctr for Rural Development | 531100 | US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 |
| 14U609 | THEMIS U.C. Berkley | 531200 | US Colleges & Universities G&C | 26,071.76 | 25,287.63 | 90,311.40 |
| 14U823 | Colorado-Lasp Subcontract | 531200 | US Colleges & Universities G&C | 0.00 | 0.00 | (1,807.93) |
| 14U824 | Phase E - Early Ops | 531200 | US Colleges & Universities G&C | 0.00 | 0.00 | 0.00 |
| 14U871 | MMS (EPD) | 531200 | US Colleges & Universities G&C | 0.00 | 45,651.74 | 45,651.74 |
| 14U881 | Solar Probe Plus FIELDS | 531200 | US Colleges & Universities G&C | 0.00 | 9,807.57 | 9,807.57 |
| 14U932 | RUI: Ombrotrophic Bog | 531200 | US Colleges & Universities G&C | 0.00 | 0.00 | 0.00 |
| 14U994 | PoLAR II | 531200 | US Colleges & Universities G&C | 0.00 | 0.00 | 0.00 |
| 14U998 | Microbial Ecology | 531200 | US Colleges & Universities G&C | 0.00 | 0.00 | 0.00 |
| 14UA03 | LTER V: New Science | 531200 | US Colleges & Universities G&C | 141.60 | 93,672.94 | 111,169.15 |
| 14UA09 | Ecosystem Services & Bioenergy | 531200 | US Colleges & Universities G&C | 0.00 | 20,983.31 | 20,983.31 |
| 14UA14 | Coastal Ocean Circulation | 531200 | US Colleges & Universities G&C | 0.00 | 0.00 | 0.00 |
| 14UA17 | Root Carbon Contributions | 531200 | US Colleges & Universities G&C | 0.00 | 0.00 | 0.00 |
| 14UA19 | ACE-MAG Renewal | 531200 | US Colleges & Universities G&C | 0.00 | 0.00 | 0.00 |
| 14UA26 | Forage-Based Approaches | 531200 | US Colleges & Universities G&C | 0.00 | 0.00 | 0.00 |
| 14UA30 | Ocean Color Merged ESDRs | 531200 | US Colleges & Universities G&C | 0.00 | 0.00 | 0.00 |
| 14UA37 | LTER V: New Science | 531200 | US Colleges & Universities G&C | 0.00 | 31,029.25 | 48,335.54 |
| 14UA41 | Integrated Assessment Model | 531200 | US Colleges & Universities G&C | 0.00 | 0.00 | 0.00 |
| 14UA43 | Fate of Methane | 531200 | US Colleges & Universities G&C | 0.00 | 0.00 | 0.00 |
| 14UA45 | Structural Integrity Assessmnt | 531200 | US Colleges & Universities G&C | 0.00 | 0.00 | 0.00 |
| 14UA47 | Ice Drilling Program Office | 531200 | US Colleges & Universities G&C | 45,905.10 | 78,581.95 | 160,742.67 |
| 14UA50 | Carbon Liberation Pathways | 531200 | US Colleges & Universities G&C | 0.00 | 0.00 | 0.00 |
| 14UA55 | DOD: Biological Invasion | 531200 | US Colleges & Universities G&C | 0.00 | 0.00 | 0.00 |
| 14UA58 | Climate Change | 531200 | US Colleges & Universities G&C | 0.00 | 9,099.66 | 30,191.32 |
| 14UA61 | Soil C in Biofuel Systems | 531200 | US Colleges & Universities G&C | 0.00 | 4,813.28 | 4,813.28 |
| 14UA72 | ISINGLASS | 531200 | US Colleges & Universities G&C | 0.00 | 0.00 | 0.00 |
| 14UA73 | Seafloor Methane Deposits | 531200 | US Colleges & Universities G&C | 0.00 | 0.00 | 0.00 |
| 14UA74 | RosBREED II | 531200 | US Colleges & Universities G&C | 5,967.27 | 7,620.34 | 22,486.59 |
| 14UA75 | White Worm Cultivation | 531200 | US Colleges & Universities G&C | 0.00 | 0.00 | 0.00 |
| 14UA85 | Central Asia Drylands | 531200 | US Colleges & Universities G&C | 0.00 | 0.00 | 0.00 |
| 14UA86 | NCHRP 9-58 RAP RAS Rejuvenator | 531200 | US Colleges & Universities G&C | 0.00 | 22,186.21 | 19,307.44 |
| 14UA87 | Longleaf Pine Ecosystems | 531200 | US Colleges & Universities G&C | 0.00 | 0.00 | 0.00 |
| 14UA88 | Pressurized Aeration-P4 | 531200 | US Colleges & Universities G&C | 0.00 | 0.00 | 0.00 |
| 14UA89 | Gravel Roughing Filters-P3 | 531200 | US Colleges & Universities G&C | 0.00 | 0.00 | 0.00 |
| 14UA90 | UV Implementation & ET-P1 | 531200 | US Colleges & Universities G&C | 0.00 | 7,537.91 | 7,537.91 |
| 14UA94 | Multi-Scale Investigation | 531200 | US Colleges & Universities G&C | 0.00 | 0.00 | 0.00 |
| 14UA97 | Rate and Spectrum | 531200 | US Colleges & Universities G&C | 0.00 | (11,540.44) | (11,540.44) |
| 14UA98 | Puerto Rico LTER | 531200 | US Colleges & Universities G&C | 0.00 | 0.00 | 0.00 |
| 14UB09 | Langrangian Particle Tracking | 531200 | US Colleges & Universities G&C | 0.00 | 4,157.14 | 4,157.14 |
| 14UB11 | NETC 13-3 QA | 531200 | US Colleges & Universities G&C | 0.00 | 156.72 | 6,946.34 |
| 14UB12 | Protected Berry Culture | 531200 | US Colleges & Universities G&C | 2,342.97 | 1,934.67 | 7,748.21 |
| 14UB13 | Pollinator WG | 531200 | US Colleges & Universities G&C | 0.00 | 0.00 | 0.00 |
| 14UB16 | Hurricane Sandy - DOI- Part II | 531200 | US Colleges & Universities G&C | 0.00 | 0.00 | 0.00 |
| 14UB18 | URI GI Project | 531200 | US Colleges & Universities G&C | 0.00 | 0.00 | 0.00 |
| 14UB19 | Adoption of Food Safety | 531200 | US Colleges & Universities G&C | 0.00 | 0.00 | 0.00 |
| 14UB22 | CC IIE Campus Design | 531200 | US Colleges & Universities G&C | 0.00 | 0.00 | 0.00 |
| 14UB23 | NEWS | 531200 | US Colleges & Universities G&C | 0.00 | 0.00 | 0.00 |
| 14UB30 | LULCC Earth System Dynamics | 531200 | US Colleges & Universities G&C | 0.00 | 0.00 | 0.00 |
| 14UB33 | Carbon | 531200 | US Colleges & Universities G&C | 21,652.91 | 24,655.05 | 48,468.49 |

| 1D - UNH - Durham | | | | 2020 YTD Activity | 2019 YTD Activity | 2019 Final Activity |
|---|---|---|---|---|---|---|
| **A - Operating Revenues** | | | | | | |
| **A15GVGRC - Grant and Contracts - direct revenues** | | | | | | |
| 14UB34 | Digital Privacy in Appalachia | 531200 | US Colleges & Universities G&C | 0.00 | 0.00 | 0.00 |
| 14UB37 | Clemson SCP | 531200 | US Colleges & Universities G&C | 0.00 | 12,972.63 | 12,972.63 |
| 14UB45 | CariCOOS OAMP | 531200 | US Colleges & Universities G&C | 0.00 | 0.00 | 0.00 |
| 14UB48 | UNH ODRF Agroecosystem Study | 531200 | US Colleges & Universities G&C | 0.00 | 51,991.62 | 70,381.75 |
| 14UB51 | High Tunnel Mangement | 531200 | US Colleges & Universities G&C | 40,813.26 | 9,633.70 | 33,833.02 |
| 14UB52 | University Partnership 2016 | 531200 | US Colleges & Universities G&C | 0.00 | 0.00 | 0.00 |
| 14UB53 | Chesapeake Bay Aquaculture | 531200 | US Colleges & Universities G&C | 0.00 | 0.00 | 0.00 |
| 14UB54 | Aquaculture Impact Assessment | 531200 | US Colleges & Universities G&C | 0.00 | 0.00 | 0.00 |
| 14UB55 | Reverse Synthesis of Glycans | 531200 | US Colleges & Universities G&C | 0.00 | (4,570.89) | (4,570.89) |
| 14UB56 | dh-dt Due to Ice Flow Changes | 531200 | US Colleges & Universities G&C | 0.00 | 0.00 | 0.00 |
| 14UB57 | UMinn-New England Benchmarks | 531200 | US Colleges & Universities G&C | 0.00 | 0.00 | 0.00 |
| 14UB58 | Studies and Computer Codes | 531200 | US Colleges & Universities G&C | 0.00 | 0.00 | 0.00 |
| 14UB62 | ICMEs at Mercury | 531200 | US Colleges & Universities G&C | 0.00 | 293.66 | 293.66 |
| 14UB63 | ECOGIG-2 | 531200 | US Colleges & Universities G&C | 0.00 | 0.00 | 0.00 |
| 14UB64 | Re-Engineering Shorelines | 531200 | US Colleges & Universities G&C | 0.00 | 1,257.33 | 32,949.87 |
| 14UB65 | IOP Measurement Uncertainties | 531200 | US Colleges & Universities G&C | 7,389.12 | 9,259.17 | 23,165.11 |
| 14UB66 | Network Literacy CoP 2015 | 531200 | US Colleges & Universities G&C | 0.00 | 0.00 | 0.00 |
| 14UB69 | Caves to Continents | 531200 | US Colleges & Universities G&C | 0.00 | 0.00 | 0.00 |
| 14UB70 | Bats as Tools for the Early | 531200 | US Colleges & Universities G&C | 0.00 | 0.00 | 0.00 |
| 14UB71 | Plasmaspheric Drainage Plumes | 531200 | US Colleges & Universities G&C | (6,349.84) | 297.06 | 55,783.43 |
| 14UB73 | Developing Leadership | 531200 | US Colleges & Universities G&C | 0.00 | 0.00 | 0.00 |
| 14UB74 | LTER 5b | 531200 | US Colleges & Universities G&C | 16,580.03 | 25,080.70 | 84,145.18 |
| 14UB76 | Microbes-Climate-Livestock | 531200 | US Colleges & Universities G&C | 39,043.11 | 26,984.13 | 70,297.69 |
| 14UB77 | IES RENEW-Year 2 | 531200 | US Colleges & Universities G&C | 0.00 | 0.00 | 0.00 |
| 14UB79 | Northern Forest Winter Climate | 531200 | US Colleges & Universities G&C | 0.00 | 0.00 | 0.00 |
| 14UB80 | Limits of Skyrmions | 531200 | US Colleges & Universities G&C | 0.00 | 0.00 | 0.00 |
| 14UB81 | MCH LEND FY17 | 531200 | US Colleges & Universities G&C | 0.00 | 0.00 | 0.00 |
| 14UB83 | NH-INBRE- Year 2 | 531200 | US Colleges & Universities G&C | 0.00 | 0.00 | 0.00 |
| 14UB84 | RBSP-ECT Instrument Suite | 531200 | US Colleges & Universities G&C | 809,311.36 | 769,427.61 | 2,096,292.11 |
| 14UB85 | Extended Mission Science | 531200 | US Colleges & Universities G&C | 86,830.94 | 118,031.63 | 253,127.16 |
| 14UB86 | Magnetometer Science | 531200 | US Colleges & Universities G&C | 72,487.53 | 100,885.51 | 231,005.29 |
| 14UB87 | Instrument Operations | 531200 | US Colleges & Universities G&C | 21,641.15 | 73,457.81 | 177,554.82 |
| 14UB88 | Nurse Examiners Program | 531200 | US Colleges & Universities G&C | 0.00 | 0.00 | 0.00 |
| 14UB90 | Student Sucess in NH | 531200 | US Colleges & Universities G&C | 0.00 | 0.00 | 0.00 |
| 14UB91 | Edmond J Safra Fellow | 531200 | US Colleges & Universities G&C | 0.00 | 0.00 | 0.00 |
| 14UB92 | Grand Teton National Park | 531200 | US Colleges & Universities G&C | 0.00 | 0.00 | 0.00 |
| 14UB93 | Effect of Hydrocarbon Product | 531200 | US Colleges & Universities G&C | 0.00 | 0.00 | 0.00 |
| 14UB94 | Plant Invasions | 531200 | US Colleges & Universities G&C | 0.00 | 1,213.43 | 1,213.43 |
| 14UB95 | Horseshoe Crab Rhythms FY17 | 531200 | US Colleges & Universities G&C | 0.00 | 0.00 | 0.00 |
| 14UB96 | Sea Slug Rhythms FY17 | 531200 | US Colleges & Universities G&C | 0.00 | 0.00 | 0.00 |
| 14UB97 | NE Region Ctr Diagnostics Net | 531200 | US Colleges & Universities G&C | 5,098.85 | 4,406.10 | 20,330.24 |
| 14UB99 | Carl Perkins Program 2017 | 531200 | US Colleges & Universities G&C | 0.00 | 0.00 | 0.00 |
| 14UC01 | Surveillance of Berberis | 531200 | US Colleges & Universities G&C | 0.00 | 0.00 | 0.00 |
| 14UC02 | Natural Coastal Barriers | 531200 | US Colleges & Universities G&C | 0.00 | 24,482.62 | 29,976.69 |
| 14UC03 | Military Teen Adv. Camp 16-17 | 531200 | US Colleges & Universities G&C | 0.00 | 0.00 | 0.00 |
| 14UC05 | Valuation of Water Quality | 531200 | US Colleges & Universities G&C | 0.00 | 18,678.33 | 18,618.58 |
| 14UC06 | Molecular Contributions | 531200 | US Colleges & Universities G&C | 0.00 | 0.00 | 0.00 |
| 14UC08 | CariCOOS Coastal Intelligence | 531200 | US Colleges & Universities G&C | 0.00 | 0.00 | 0.00 |
| 14UC09 | Northern Forest Winter Climate | 531200 | US Colleges & Universities G&C | 0.00 | 0.00 | 0.00 |
| 14UC10 | University Partnership Year 4 | 531200 | US Colleges & Universities G&C | 0.00 | 0.00 | 0.00 |
| 14UC11 | Increasing Cover Crop Adoption | 531200 | US Colleges & Universities G&C | 0.00 | 897.65 | 1,935.12 |
| 14UC12 | Stochastic Resonant Ion Heat | 531200 | US Colleges & Universities G&C | 0.00 | 0.00 | 0.00 |
| 14UC13 | Pliocene & Miocenewarm Climate | 531200 | US Colleges & Universities G&C | 0.00 | 0.00 | 0.00 |
| 14UC14 | UM NE Benchmarks Yr 2 | 531200 | US Colleges & Universities G&C | 0.00 | 4,803.16 | 4,803.16 |
| 14UC15 | NH SARE Yr 3 Legal Issues ED | 531200 | US Colleges & Universities G&C | 0.00 | 0.00 | 0.00 |
| 14UC16 | Health and Living Arrangements | 531200 | US Colleges & Universities G&C | 17,605.26 | 29,764.92 | 44,911.02 |
| 14UC17 | iSCORE | 531200 | US Colleges & Universities G&C | 0.00 | 0.00 | 0.00 |
| 14UC18 | INFEWS-T3: REFEWS | 531200 | US Colleges & Universities G&C | 101,076.01 | 117,383.13 | 262,501.29 |
| 14UC19 | DCT Specification Development | 531200 | US Colleges & Universities G&C | 0.00 | 9,423.06 | 10,386.59 |
| 14UC20 | Who and How of Microbial Contr | 531200 | US Colleges & Universities G&C | 117,583.59 | 114,900.39 | 319,802.98 |
| 14UC21 | Energy-Water-Land-Nexus | 531200 | US Colleges & Universities G&C | 142,476.77 | 144,256.14 | 357,598.20 |
| 14UC22 | Contribution of Small Streams | 531200 | US Colleges & Universities G&C | 0.00 | 8,237.35 | 19,620.51 |
| 14UC23 | IBEX Support, Science Analysis | 531200 | US Colleges & Universities G&C | 0.00 | 0.00 | 0.00 |
| 14UC24 | Aquaculture Impact Assess Yr 2 | 531200 | US Colleges & Universities G&C | 0.00 | 2,444.86 | 2,444.86 |
| 14UC26 | NE Hot Mix Asphalt Pavements | 531200 | US Colleges & Universities G&C | 0.00 | 14,300.31 | 14,300.31 |

| 1D - UNH - Durham | | | | 2020 YTD Activity | 2019 YTD Activity | 2019 Final Activity |
|---|---|---|---|---|---|---|
| **A - Operating Revenues** | | | | | | |
| **A15GVGRC - Grant and Contracts - direct revenues** | | | | | | |
| 14UC27 | Use of Forested Habitat | 531200 | US Colleges & Universities G&C | 0.00 | 32,540.86 | 32,540.86 |
| 14UC28 | Casco Bay Estuary Partnership | 531200 | US Colleges & Universities G&C | 0.00 | 0.00 | 0.00 |
| 14UC29 | 2017 4-H Military Partnership | 531200 | US Colleges & Universities G&C | 0.00 | 0.00 | 0.00 |
| 14UC30 | NEON Digitial Camera Imagery | 531200 | US Colleges & Universities G&C | 0.00 | 0.00 | 0.00 |
| 14UC31 | Navigating the Trade-Off | 531200 | US Colleges & Universities G&C | 44,162.19 | 44,854.30 | 92,914.70 |
| 14UC32 | Solar Probe Plus (SPP) Mission | 531200 | US Colleges & Universities G&C | 249,586.62 | 251,592.87 | 503,137.07 |
| 14UC33 | Building Resilience in the NE | 531200 | US Colleges & Universities G&C | 15,727.13 | 22,660.66 | 61,906.05 |
| 14UC34 | IBEX Support, Nathan Schwadron | 531200 | US Colleges & Universities G&C | 0.00 | 0.00 | 0.00 |
| 14UC35 | Reverse Synthesis Glycans Yr2 | 531200 | US Colleges & Universities G&C | 0.00 | (7,274.69) | (7,274.69) |
| 14UC36 | Mission Earth:STEM Education | 531200 | US Colleges & Universities G&C | 38,064.26 | 27,336.07 | 34,827.37 |
| 14UC37 | Thawing Permafrost Peatlands | 531200 | US Colleges & Universities G&C | 23,478.78 | 136,883.62 | 306,961.94 |
| 14UC38 | Kelp Meal Supplementation | 531200 | US Colleges & Universities G&C | 57,426.90 | 17,511.95 | 26,784.86 |
| 14UC39 | Optical Protein Nanostuctures | 531200 | US Colleges & Universities G&C | (272.40) | 26,683.17 | 26,955.57 |
| 14UC40 | Prove It | 531200 | US Colleges & Universities G&C | 0.00 | 0.00 | 0.00 |
| 14UC42 | IBEX Operation | 531200 | US Colleges & Universities G&C | 109,426.59 | 117,582.29 | 210,454.86 |
| 14UC43 | NH SBIRT-IPE Training Collabo | 531200 | US Colleges & Universities G&C | 0.00 | 0.00 | 0.00 |
| 14UC44 | Long-Term Warming | 531200 | US Colleges & Universities G&C | 0.00 | 30,949.11 | 31,497.76 |
| 14UC45 | Fatigue Monitoring | 531200 | US Colleges & Universities G&C | 0.00 | 1,838.65 | 3,691.63 |
| 14UC46 | Maintaining Cell Polarity | 531200 | US Colleges & Universities G&C | (577.29) | 27,230.87 | 56,720.95 |
| 14UC47 | GOM-2 Deepwater Methane | 531200 | US Colleges & Universities G&C | 42,222.49 | 36,401.67 | 89,715.17 |
| 14UC48 | Vibrio Detection With Phage | 531200 | US Colleges & Universities G&C | 0.00 | 0.00 | 1,983.24 |
| 14UC52 | Electron Microphysics | 531200 | US Colleges & Universities G&C | 0.00 | 0.00 | 0.00 |
| 14UC53 | Ed for Farm Women in NH | 531200 | US Colleges & Universities G&C | 0.00 | 8,353.28 | 8,353.28 |
| 14UC54 | Rhizosphere Microbiome | 531200 | US Colleges & Universities G&C | 813.22 | 27,854.63 | 51,589.43 |
| 14UC55 | Opti-Tool Education | 531200 | US Colleges & Universities G&C | 0.00 | 10,662.18 | 10,662.18 |
| 14UC56 | Enhanced Circular Dichroism | 531200 | US Colleges & Universities G&C | 0.00 | 0.00 | 0.00 |
| 14UC57 | ECOGIG-2 | 531200 | US Colleges & Universities G&C | 0.00 | 0.00 | 0.00 |
| 14UC58 | Measurements and Scaling | 531200 | US Colleges & Universities G&C | 0.00 | 3,027.97 | 3,027.97 |
| 14UC59 | Langrangian Particle Tracking | 531200 | US Colleges & Universities G&C | 0.00 | 0.00 | 0.00 |
| 14UC60 | Carbon Observations | 531200 | US Colleges & Universities G&C | 0.00 | 4,199.24 | 4,199.24 |
| 14UC61 | Environmental Infrastructures | 531200 | US Colleges & Universities G&C | 2,887.73 | 2,041.17 | 6,637.20 |
| 14UC62 | Photovoice Project | 531200 | US Colleges & Universities G&C | 7,680.67 | 780.28 | 1,835.90 |
| 14UC63 | Reducing Risk Through Data | 531200 | US Colleges & Universities G&C | 0.00 | 748.17 | 748.17 |
| 14UC64 | Resolving Fine-Scale Coupling | 531200 | US Colleges & Universities G&C | 28,926.69 | 48,307.42 | 64,321.70 |
| 14UC65 | Opioid Epidemic Treatment | 531200 | US Colleges & Universities G&C | 0.00 | 0.00 | 0.00 |
| 14UC67 | MCH LEND FY18 | 531200 | US Colleges & Universities G&C | 0.00 | 0.00 | 0.00 |
| 14UC68 | IES RENEW-Year 3 | 531200 | US Colleges & Universities G&C | 0.00 | 94,277.62 | 94,277.62 |
| 14UC69 | Super-Eddington Phase | 531200 | US Colleges & Universities G&C | 0.00 | 6,278.66 | 6,156.35 |
| 14UC70 | Horseshoe Crab Rhythms FY18 | 531200 | US Colleges & Universities G&C | 0.00 | 0.00 | 0.00 |
| 14UC71 | Sea Slug Rhythms FY18 | 531200 | US Colleges & Universities G&C | 0.00 | 0.00 | 0.00 |
| 14UC73 | NH-INBRE Year 3 | 531200 | US Colleges & Universities G&C | 0.00 | (35,846.26) | (35,846.26) |
| 14UC74 | C-Rex2 | 531200 | US Colleges & Universities G&C | 52,711.36 | 95,415.75 | 154,263.77 |
| 14UC75 | CoastalCirculation Application | 531200 | US Colleges & Universities G&C | 57,027.38 | 40,948.03 | 99,554.00 |
| 14UC76 | University Partnership Year 5 | 531200 | US Colleges & Universities G&C | 7,777.25 | 74,164.17 | 158,661.39 |
| 14UC77 | STEM Education | 531200 | US Colleges & Universities G&C | 20,618.31 | 0.00 | 2,798.25 |
| 14UC78 | Blue Waters Grad Fellowship | 531200 | US Colleges & Universities G&C | 0.00 | 6,186.05 | 6,186.05 |
| 14UC79 | Effects of Catchment on Water | 531200 | US Colleges & Universities G&C | 92,414.11 | 71,192.15 | 105,136.08 |
| 14UC80 | Energy Dense Legume-Grass | 531200 | US Colleges & Universities G&C | 2,663.64 | 0.00 | 12,219.38 |
| 14UC81 | Tech-Transfer for NH Beekeeper | 531200 | US Colleges & Universities G&C | 0.00 | 15,185.66 | 15,412.01 |
| 14UC82 | LD Network Facilitation Seed | 531200 | US Colleges & Universities G&C | 0.00 | 0.00 | 0.00 |
| 14UC83 | Using DNA Methods | 531200 | US Colleges & Universities G&C | 121,759.47 | 53,330.99 | 172,513.32 |
| 14UC84 | Litter Quailty and Stream Food | 531200 | US Colleges & Universities G&C | 8,200.50 | 13,025.49 | 25,269.88 |
| 14UC85 | Multi-Sensor-Air-Sea Studies | 531200 | US Colleges & Universities G&C | 13,969.17 | 62,473.78 | 172,037.17 |
| 14UC86 | Understanding Role of Moisture | 531200 | US Colleges & Universities G&C | 11,015.24 | 0.00 | 14,675.44 |
| 14UC87 | 2018 4-H Military Partnership | 531200 | US Colleges & Universities G&C | 0.00 | 5,197.43 | 5,197.43 |
| 14UC88 | Epigenetic Barriers | 531200 | US Colleges & Universities G&C | 28,399.98 | 55,348.35 | 157,397.08 |
| 14UC89 | NH SBIRT-IPE Training Year 3 | 531200 | US Colleges & Universities G&C | 0.00 | 4,411.82 | 4,902.13 |
| 14UC90 | Low pH in the Coastal Waters | 531200 | US Colleges & Universities G&C | 32,133.91 | 5,720.70 | 5,720.70 |
| 14UC91 | Enhancing Coastal Intelligence | 531200 | US Colleges & Universities G&C | 0.00 | 0.00 | 0.00 |
| 14UC92 | AdjustDepth | 531200 | US Colleges & Universities G&C | 8,865.95 | 43,105.55 | 101,188.38 |
| 14UC93 | Inventory of Barriers in NE | 531200 | US Colleges & Universities G&C | 0.00 | 716.05 | 10,201.24 |
| 14UC94 | IBEX Support, Science Analysis | 531200 | US Colleges & Universities G&C | 179,118.26 | 212,349.40 | 502,279.98 |
| 14UC95 | MA Nurse Examiners Program | 531200 | US Colleges & Universities G&C | 0.00 | 0.00 | 0.00 |
| 14UC96 | Calibrating Pesticide | 531200 | US Colleges & Universities G&C | 1,439.85 | 4,270.46 | 8,570.28 |
| 14UC98 | Reverse Synthesis Glycans Yr3 | 531200 | US Colleges & Universities G&C | 0.00 | 31,490.15 | 83,104.52 |

| 1D - UNH - Durham | | | | 2020 YTD Activity | 2019 YTD Activity | 2019 Final Activity |
|---|---|---|---|---|---|---|
| **A - Operating Revenues** | | | | | | |
| **A15GVGRC - Grant and Contracts - direct revenues** | | | | | | |
| 14UC99 | ECOGIG-2 Supplement | 531200 | US Colleges & Universities G&C | 0.00 | 21,736.53 | 29,602.66 |
| 14UD00 | ADDOMEx-2 | 531200 | US Colleges & Universities G&C | 11,460.35 | 6,681.25 | 12,150.43 |
| 14UD01 | ULF Data Processing | 531200 | US Colleges & Universities G&C | 17,044.75 | 22,214.77 | 42,430.61 |
| 14UD02 | Contribution of Small Streams | 531200 | US Colleges & Universities G&C | 0.00 | 4,677.27 | 8,314.00 |
| 14UD03 | Think College | 531200 | US Colleges & Universities G&C | 3,780.00 | 12,101.52 | 14,261.52 |
| 14UD04 | Reducing Legal Risks | 531200 | US Colleges & Universities G&C | 8,595.61 | 6,010.69 | 39,723.01 |
| 14UD05 | Antioch MRSoC | 531200 | US Colleges & Universities G&C | 723.99 | 5,417.00 | 8,344.54 |
| 14UD06 | Antioch NHSoC | 531200 | US Colleges & Universities G&C | 437.36 | 5,570.09 | 13,687.60 |
| 14UD07 | No-Till Organic Vegetable Prod | 531200 | US Colleges & Universities G&C | 16,861.68 | 13,562.70 | 27,905.79 |
| 14UD08 | Research Vessel W.T. Hogarth | 531200 | US Colleges & Universities G&C | 0.00 | 0.00 | 0.00 |
| 14UD09 | Hurricane Sandy Marsh Restor | 531200 | US Colleges & Universities G&C | 2,881.87 | 0.00 | 2,513.28 |
| 14UD10 | Micro-Truss Structures | 531200 | US Colleges & Universities G&C | 0.00 | 41,494.89 | 79,936.53 |
| 14UD11 | Casco Bay Partnership 2018 | 531200 | US Colleges & Universities G&C | 0.00 | 13,410.95 | 25,623.45 |
| 14UD12 | Vermont Inclusive Practices | 531200 | US Colleges & Universities G&C | 0.00 | 11,622.19 | 11,622.19 |
| 14UD13 | MO & DA: Extended Phase E | 531200 | US Colleges & Universities G&C | 34,925.19 | 40,759.25 | 85,838.40 |
| 14UD14 | Carl Perkins Program 2018 | 531200 | US Colleges & Universities G&C | 0.00 | (157.04) | (157.04) |
| 14UD15 | NEON PhenoCam Network | 531200 | US Colleges & Universities G&C | 34,631.95 | 32,965.61 | 50,823.44 |
| 14UD16 | Violence and Stalking Prevent | 531200 | US Colleges & Universities G&C | 41,843.07 | (221.61) | 8,038.33 |
| 14UD17 | Noncustodial Parent Income | 531200 | US Colleges & Universities G&C | 0.00 | 13,899.87 | 22,939.42 |
| 14UD18 | KiNET-X | 531200 | US Colleges & Universities G&C | 70,142.60 | 41,533.06 | 125,046.62 |
| 14UD19 | Brassica Crops | 531200 | US Colleges & Universities G&C | 12,087.19 | 1,456.38 | 6,639.36 |
| 14UD20 | Invasion Watch: | 531200 | US Colleges & Universities G&C | 0.00 | 6,110.74 | 17,583.55 |
| 14UD21 | Hyperiuminous Onservation | 531200 | US Colleges & Universities G&C | 0.00 | 0.00 | 18,597.93 |
| 14UD22 | Brady Ed Foundation Initiative | 531200 | US Colleges & Universities G&C | 20,110.90 | 2,957.15 | 19,179.09 |
| 14UD23 | MCH LEND FY19 | 531200 | US Colleges & Universities G&C | 0.00 | 239,253.02 | 527,242.80 |
| 14UD24 | Manure Fertilization Nutrient | 531200 | US Colleges & Universities G&C | 13,211.61 | 4,797.38 | 36,719.70 |
| 14UD25 | IES RENEW-Year 4 | 531200 | US Colleges & Universities G&C | 55,125.25 | 100,287.12 | 348,778.54 |
| 14UD26 | NETC QR15-4: Quick Response | 531200 | US Colleges & Universities G&C | 0.00 | 32,566.79 | 46,082.35 |
| 14UD27 | Loeb Classical Library Fellow | 531200 | US Colleges & Universities G&C | 0.00 | 13,842.45 | 35,000.00 |
| 14UD28 | Noyce Programs | 531200 | US Colleges & Universities G&C | 1,573.88 | 0.00 | 0.00 |
| 14UD29 | Domestic and Wild Striped Bass | 531200 | US Colleges & Universities G&C | 0.00 | 7,503.68 | 10,000.00 |
| 14UD30 | Fellowship AY 18-19 | 531200 | US Colleges & Universities G&C | 0.00 | 20,591.68 | 50,000.00 |
| 14UD33 | NH-INBRE Year 4 | 531200 | US Colleges & Universities G&C | 7,163.41 | 62,498.39 | 220,165.61 |
| 14UD37 | Monique Burr Child Safety Prog | 531200 | US Colleges & Universities G&C | 0.00 | 12,492.60 | 32,976.57 |
| 14UD39 | C-Rex-2 Addendum: | 531200 | US Colleges & Universities G&C | 12,803.07 | 23,229.44 | 76,136.33 |
| 14UD40 | Sap and Producing Syrup | 531200 | US Colleges & Universities G&C | 0.00 | 730.55 | 3,889.26 |
| 14UD41 | IMAP-Lo Instrument Development | 531200 | US Colleges & Universities G&C | 195,898.98 | 16,066.64 | 157,659.77 |
| 14UD42 | NE Strawberry Production | 531200 | US Colleges & Universities G&C | 1,848.04 | 2,871.22 | 12,236.60 |
| 14UD43 | Improve Labor Mgmt Skills Farm | 531200 | US Colleges & Universities G&C | 8,616.77 | 4,676.36 | 22,335.68 |
| 14UD44 | Support Greek Working Group | 531200 | US Colleges & Universities G&C | 0.00 | 6,838.89 | 7,103.82 |
| 14UD45 | DPI | 531200 | US Colleges & Universities G&C | 26,675.24 | 0.00 | 18,256.12 |
| 14UD46 | IMAP-Hi | 531200 | US Colleges & Universities G&C | 36,085.16 | 0.00 | 7,770.54 |
| 14UD47 | CoDICE | 531200 | US Colleges & Universities G&C | 7,718.55 | 0.00 | 10,667.24 |
| 14UD48 | Tech-Transfer: NH Beekeeper 2 | 531200 | US Colleges & Universities G&C | 0.00 | 2,073.94 | 0.00 |
| 14UD49 | Pteridological Collections | 531200 | US Colleges & Universities G&C | (1,529.48) | 0.00 | 11,909.37 |
| 14UD50 | GreenDot Year 4 | 531200 | US Colleges & Universities G&C | (1,743.74) | 21,526.10 | 141,829.07 |
| 14UD51 | Extreme Solar Storms Weather | 531200 | US Colleges & Universities G&C | 94,978.16 | 0.00 | 131,088.32 |
| 14UD52 | Finfish Aquaculture Operation | 531200 | US Colleges & Universities G&C | 7,600.06 | 0.00 | 35,120.97 |
| 14UD53 | SeaPaddock | 531200 | US Colleges & Universities G&C | 6,113.86 | 29,733.16 | 160,881.14 |
| 14UD55 | MMS EPD ESM1 | 531200 | US Colleges & Universities G&C | 50,314.04 | 20,033.62 | 89,792.20 |
| 14UD56 | Helium and the Heliosphere | 531200 | US Colleges & Universities G&C | 6,278.67 | 3,149.38 | 18,140.02 |
| 14UD57 | Subaward to Rutgers on TAP | 531200 | US Colleges & Universities G&C | 0.00 | 15,322.89 | 0.00 |
| 14UD58 | Perkins Grant FY2019 | 531200 | US Colleges & Universities G&C | 0.00 | 1,006.87 | 0.00 |
| 14UD59 | Risk Management Strategies | 531200 | US Colleges & Universities G&C | 5,690.02 | 0.00 | 8,901.71 |
| 14UD60 | HAB Ecology in the IRL | 531200 | US Colleges & Universities G&C | 0.00 | 0.00 | 26,728.79 |
| 14UD61 | Redesign of Dartmouth PIP | 531200 | US Colleges & Universities G&C | 0.00 | 4,359.44 | 8,447.77 |
| 14UD62 | Magnetic Reconnection | 531200 | US Colleges & Universities G&C | 1,468.67 | 0.00 | 1,125.81 |
| 14UD63 | Techniques of Lumpfish | 531200 | US Colleges & Universities G&C | 9,865.98 | 0.00 | 3,101.68 |
| 14UD64 | Tech-Transfer for NH Beekeeper | 531200 | US Colleges & Universities G&C | 21,178.66 | 0.00 | 20,900.73 |
| 14UD65 | CariCOOS Coastal Intelligence | 531200 | US Colleges & Universities G&C | 2,742.08 | 0.00 | 21,171.10 |
| 14UD66 | oTherm: Data Dictionary | 531200 | US Colleges & Universities G&C | 4,605.40 | 0.00 | 15,394.60 |
| 14UD67 | IndianRiver Lagoon Light Field | 531200 | US Colleges & Universities G&C | 20,839.61 | 0.00 | 0.00 |
| 14UD68 | Rutgers Prevention Tech Trnsf | 531200 | US Colleges & Universities G&C | 10,058.43 | 0.00 | 9,595.59 |
| 14UD69 | Hurricane Effects | 531200 | US Colleges & Universities G&C | 17,309.07 | 0.00 | 0.00 |
| 14UD70 | Aquaculture Waste-Sludge | 531200 | US Colleges & Universities G&C | 23,510.82 | 0.00 | 33,800.98 |

| 1D - UNH - Durham | | | | 2020 YTD Activity | 2019 YTD Activity | 2019 Final Activity |
|---|---|---|---|---|---|---|
| **A - Operating Revenues** | | | | | | |
| **A15GVGRC - Grant and Contracts - direct revenues** | | | | | | |
| 14UD71 | Dartmouth Medical School ECHO | 531200 | US Colleges & Universities G&C | 77,698.25 | 0.00 | 115,669.65 |
| 14UD72 | Northeast Heat & Power Center | 531200 | US Colleges & Universities G&C | 1,246.40 | 0.00 | 72,862.53 |
| 14UD73 | LTER: Microbes to Macrosystems | 531200 | US Colleges & Universities G&C | 18,241.94 | 0.00 | 41,345.27 |
| 14UD74 | LTER: From Microbers to Macros | 531200 | US Colleges & Universities G&C | 9,685.88 | 0.00 | 32,412.09 |
| 14UD75 | BHWET Monitoring Services I | 531200 | US Colleges & Universities G&C | 0.00 | 0.00 | 1,882.91 |
| 14UD76 | BHWET Monitoring Services II | 531200 | US Colleges & Universities G&C | 0.00 | 0.00 | 7,748.38 |
| 14UD77 | Ocean Exploration Cooperative | 531200 | US Colleges & Universities G&C | (49,616.32) | 0.00 | 49,616.32 |
| 14UD78 | Chandran Phase E Through F | 531200 | US Colleges & Universities G&C | 23,202.41 | 0.00 | 49,854.16 |
| 14UD79 | Dartmouth College's SVP Proj | 531200 | US Colleges & Universities G&C | 46,147.21 | 0.00 | 30,215.02 |
| 14UD80 | 2019 4-H Military Partnership | 531200 | US Colleges & Universities G&C | 6,065.09 | 0.00 | 3,265.84 |
| 14UD81 | HollySeep Acoustic Observatory | 531200 | US Colleges & Universities G&C | 16,404.25 | 0.00 | 73,098.34 |
| 14UD82 | Integrated Observation-Model | 531200 | US Colleges & Universities G&C | 2,637.56 | 0.00 | 24,161.53 |
| 14UD83 | Stormtime Magnetospheric Ion | 531200 | US Colleges & Universities G&C | 0.00 | 0.00 | 8,111.03 |
| 14UD84 | NH DOE AUNE | 531200 | US Colleges & Universities G&C | 11,260.31 | 0.00 | 1,739.69 |
| 14UD85 | Fast Forward 2 AUNE | 531200 | US Colleges & Universities G&C | 8,761.70 | 0.00 | 1,238.30 |
| 14UD86 | MRSoC3 AUNE | 531200 | US Colleges & Universities G&C | 11,286.55 | 0.00 | 3,213.45 |
| 14UD87 | UPR LTER | 531200 | US Colleges & Universities G&C | 18,817.78 | 0.00 | 0.00 |
| 14UD88 | AFIRE CubeSat Proposal | 531200 | US Colleges & Universities G&C | 0.00 | 0.00 | 2,296.00 |
| 14UD90 | Oil Spill Modeling | 531200 | US Colleges & Universities G&C | 31,421.29 | 0.00 | 11,669.57 |
| 14UD92 | Role of Force Balance | 531200 | US Colleges & Universities G&C | 19,315.14 | 0.00 | 0.00 |
| 14UD93 | ICMEs at Mercury | 531200 | US Colleges & Universities G&C | 0.00 | 0.00 | 2,836.17 |
| 14UD94 | NESCO-UMASS | 531200 | US Colleges & Universities G&C | 3,553.23 | 0.00 | 0.00 |
| 14UD95 | Puerto Rican Adults Health | 531200 | US Colleges & Universities G&C | 14,809.01 | 0.00 | 0.00 |
| 14UD96 | Cardiometabolic Risk Factors | 531200 | US Colleges & Universities G&C | 6,482.57 | 0.00 | 13,168.44 |
| 14UD97 | UNH Sports Inclusion-Malawi IU | 531200 | US Colleges & Universities G&C | 29,936.84 | 0.00 | 55,008.57 |
| 14UD98 | ACES Sounding Rocket Exper II | 531200 | US Colleges & Universities G&C | 54,369.90 | 0.00 | 24,687.92 |
| 14UD99 | Vocational Factors on Job Tran | 531200 | US Colleges & Universities G&C | 16,667.00 | 0.00 | 0.00 |
| 14UE00 | MAT ECHO NIDA NE | 531200 | US Colleges & Universities G&C | 20,856.26 | 0.00 | 3,759.33 |
| 14UE01 | Understanding Impulse Propagat | 531200 | US Colleges & Universities G&C | 5,539.55 | 0.00 | 0.00 |
| 14UE02 | Casco Bay Estuary Partnership | 531200 | US Colleges & Universities G&C | 11,439.48 | 0.00 | 90.04 |
| 14UE03 | Food-Related Hardships | 531200 | US Colleges & Universities G&C | 5,122.41 | 0.00 | 0.00 |
| 14UE04 | DISCERNNE Study | 531200 | US Colleges & Universities G&C | 12,999.73 | 0.00 | 0.00 |
| 14UE05 | Low Voltage, Ultra-Compact P2 | 531200 | US Colleges & Universities G&C | 2,087.50 | 0.00 | 0.00 |
| 14UE06 | Affective Reactivity Cognitive | 531200 | US Colleges & Universities G&C | 22,794.04 | 0.00 | 0.00 |
| 14UE07 | Evaluating Novel Methods | 531200 | US Colleges & Universities G&C | 536.06 | 0.00 | 0.00 |
| 14UE08 | NH INBRE Yr5 | 531200 | US Colleges & Universities G&C | 48,010.74 | 0.00 | 0.00 |
| 14UE09 | Rural Innovation Character | 531200 | US Colleges & Universities G&C | 6,436.40 | 0.00 | 0.00 |
| 14UE10 | Improving WDMApp Performance | 531200 | US Colleges & Universities G&C | 43,955.24 | 0.00 | 0.00 |
| 14UE12 | Rutgers Research Consortium | 531200 | US Colleges & Universities G&C | 0.00 | 0.00 | 0.00 |
| 14UE13 | Global Magnetoshere Codes | 531200 | US Colleges & Universities G&C | 36,902.74 | 0.00 | 0.00 |
| 14UE14 | RII Track-2 FEC:HarnessBigData | 531200 | US Colleges & Universities G&C | 26,301.66 | 0.00 | 0.00 |
| 14UE15 | Maintaining Cell Polarity FY20 | 531200 | US Colleges & Universities G&C | 18,868.12 | 0.00 | 0.00 |
| 14UE16 | Cognitive Processes (MD | 531200 | US Colleges & Universities G&C | 2,696.00 | 0.00 | 0.00 |
| 14UE17 | Writing Assessment Tool (WAT) | 531200 | US Colleges & Universities G&C | 15,737.79 | 0.00 | 0.00 |
| 14UE18 | Domestic Seaweed Aquaculture | 531200 | US Colleges & Universities G&C | 4,313.21 | 0.00 | 0.00 |
| 14UE22 | Preventing Sexual Violence | 531200 | US Colleges & Universities G&C | 7,001.06 | 0.00 | 0.00 |
| 14UE29 | INFEWS T2:Global-Local-Global | 531200 | US Colleges & Universities G&C | 3,913.30 | 0.00 | 0.00 |
| 14UE30 | THEMIS-Time History Events | 531200 | US Colleges & Universities G&C | 25,502.49 | 0.00 | 0.00 |
| 14UE31 | Tech Transfer for NH Beekeeper | 531200 | US Colleges & Universities G&C | 2,627.91 | 0.00 | 0.00 |
| 14UE32 | UVM HRSA Opiods | 531200 | US Colleges & Universities G&C | 14,550.06 | 0.00 | 0.00 |
| 14UE33 | Inclusive Health | 531200 | US Colleges & Universities G&C | 2,792.95 | 0.00 | 0.00 |
| 14UE34 | Using Computational Linguistic | 531200 | US Colleges & Universities G&C | 3,255.54 | 0.00 | 0.00 |
| 14UE35 | SNEP Technical Assistance | 531200 | US Colleges & Universities G&C | 1,923.10 | 0.00 | 0.00 |
| 14UE37 | RII Track-2: Comp Methods | 531200 | US Colleges & Universities G&C | 157.65 | 0.00 | 0.00 |
| 14UE40 | Biopesticide Efficacy of Apple | 531200 | US Colleges & Universities G&C | 78.21 | 0.00 | 0.00 |
| 14UE43 | RII Track-2: INSPIRES | 531200 | US Colleges & Universities G&C | 459.31 | 0.00 | 0.00 |
| 14UE44 | DISCERNNE Study | 531200 | US Colleges & Universities G&C | 13,649.16 | 0.00 | 0.00 |
| 14ZAD1 | UNH P1 Adjustments | 533000 | Recovery of F&A Costs | 0.00 | 0.00 | 0.00 |
| 14ZAD3 | UNH P1 Adjustments | 530000 | Federal Programs | 0.00 | 0.00 | (308,659.55) |
| 14ZAD3 | UNH P1 Adjustments | 533000 | Recovery of F&A Costs | 0.00 | 0.00 | 0.00 |
| 14ZANH | Restricted Rev Adjustment | 5300 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 14ZANH | Restricted Rev Adjustment | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 14ZANH | Restricted Rev Adjustment | 530100 | NH State Programs | 0.00 | 0.00 | 0.00 |
| 14ZANH | Restricted Rev Adjustment | 530110 | Other State Government | 0.00 | 0.00 | 0.00 |
| 14ZANH | Restricted Rev Adjustment | 531100 | US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2020 YTD Activity | 2019 YTD Activity | 2019 Final Activity |
|---|---|---|---|---|---|---|
| **A - Operating Revenues** | | | | | | |
| **A15GVGRC - Grant and Contracts - direct revenues** | | | | | | |
| 14ZANH | Restricted Rev Adjustment | 533099 | Recovery of F&A Costs-Offset | 0.00 | 0.00 | 0.00 |
| 14ZBNH | Restricted Rev Adjustment | 5200 | Federal Appropriations | 0.00 | 0.00 | 0.00 |
| 14ZBNH | Restricted Rev Adjustment | 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 |
| 14ZBNH | Restricted Rev Adjustment | 5300 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 14ZBNH | Restricted Rev Adjustment | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 14ZBNH | Restricted Rev Adjustment | 530100 | NH State Programs | 0.00 | 0.00 | 0.00 |
| 14ZBNH | Restricted Rev Adjustment | 530110 | Other State Government | 0.00 | 0.00 | 0.00 |
| 14ZBNH | Restricted Rev Adjustment | 530220 | Non US Government | 0.00 | 0.00 | 0.00 |
| 14ZBNH | Restricted Rev Adjustment | 531000 | US Corporate Grants & Contracts | 0.00 | 0.00 | 0.00 |
| 14ZBNH | Restricted Rev Adjustment | 531010 | Non US Corporate Grants & Contracts | 0.00 | 0.00 | 0.00 |
| 14ZBNH | Restricted Rev Adjustment | 531100 | US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 |
| 14ZBNH | Restricted Rev Adjustment | 531200 | US Colleges & Universities G&C | 0.00 | 0.00 | 0.00 |
| 14ZBNH | Restricted Rev Adjustment | 533099 | Recovery of F&A Costs-Offset | 0.00 | 0.00 | 0.00 |
| 14ZCLR | UNH Cost Sharing Clearing Fund | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 14ZCLR | UNH Cost Sharing Clearing Fund | 533000 | Recovery of F&A Costs | 12,893.02 | 22,841.29 | 0.00 |
| 14ZCLR | UNH Cost Sharing Clearing Fund | 533099 | Recovery of F&A Costs-Offset | 0.00 | 0.00 | 0.00 |
| 14ZCNH | Unbilled Grants AR | 5300 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 14ZCNH | Unbilled Grants AR | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 14ZCNH | Unbilled Grants AR | 533099 | Recovery of F&A Costs-Offset | 0.00 | 0.00 | 0.00 |
| 14ZDNH | Restricted Rev Adjustment | 5300 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 14ZDNH | Restricted Rev Adjustment | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 14ZDNH | Restricted Rev Adjustment | 533099 | Recovery of F&A Costs-Offset | 0.00 | 0.00 | 0.00 |
| 14ZENH | Restricted Rev Adjustment | 5300 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 14ZENH | Restricted Rev Adjustment | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 14ZENH | Restricted Rev Adjustment | 533099 | Recovery of F&A Costs-Offset | 0.00 | 0.00 | 0.00 |
| 14ZFNH | Restricted Rev Adjustment | 5300 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 14ZFNH | Restricted Rev Adjustment | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 14ZFNH | Restricted Rev Adjustment | 533099 | Recovery of F&A Costs-Offset | 0.00 | 0.00 | 0.00 |
| 14ZGNH | Restricted Rev Adjustment | 5300 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 14ZGNH | Restricted Rev Adjustment | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 14ZGNH | Restricted Rev Adjustment | 533099 | Recovery of F&A Costs-Offset | 0.00 | 0.00 | 0.00 |
| 14ZKNH | Restricted Rev Adjustment | 5300 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 14ZKNH | Restricted Rev Adjustment | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 14ZRNH | Restricted Rev Adjustment | 5300 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 14ZRNH | Restricted Rev Adjustment | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 14ZRNH | Restricted Rev Adjustment | 533099 | Recovery of F&A Costs-Offset | 0.00 | 0.00 | 0.00 |
| 14ZTNH | Restricted Rev Adjustment | 5300 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 14ZTNH | Restricted Rev Adjustment | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 14ZTNH | Restricted Rev Adjustment | 533099 | Recovery of F&A Costs-Offset | 0.00 | 0.00 | 0.00 |
| 14ZUNH | Restricted Rev Adjustment- UNH | 5200 | Federal Appropriations | 0.00 | 0.00 | 0.00 |
| 14ZUNH | Restricted Rev Adjustment- UNH | 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 |
| 14ZUNH | Restricted Rev Adjustment- UNH | 5300 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 14ZUNH | Restricted Rev Adjustment- UNH | 530000 | Federal Programs | 0.00 | 118,603.08 | 118,603.08 |
| 14ZUNH | Restricted Rev Adjustment- UNH | 530100 | NH State Programs | 0.00 | 0.00 | 0.00 |
| 14ZUNH | Restricted Rev Adjustment- UNH | 531000 | US Corporate Grants & Contracts | 0.00 | 0.00 | 0.00 |
| 14ZUNH | Restricted Rev Adjustment- UNH | 531100 | US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 |
| 14ZUNH | Restricted Rev Adjustment- UNH | 5314 | Other Private G&C | 0.00 | 0.00 | 0.00 |
| 14ZUNH | Restricted Rev Adjustment- UNH | 531400 | Misc Private Grant Sources | 0.00 | 0.00 | 0.00 |
| 14ZUNH | Restricted Rev Adjustment- UNH | 5320 | Cost Sharing | 0.00 | 0.00 | 0.00 |
| 14ZUNH | Restricted Rev Adjustment- UNH | 532000 | Cost Sharing | 0.00 | 0.00 | 0.00 |
| 14ZUNH | Restricted Rev Adjustment- UNH | 533000 | Recovery of F&A Costs | 0.00 | 0.00 | 0.00 |
| 14ZUNH | Restricted Rev Adjustment- UNH | 533099 | Recovery of F&A Costs-Offset | 0.00 | 0.00 | 0.00 |
| 14ZXNH | Unbilled Grants AR | 5200 | Federal Appropriations | 0.00 | 0.00 | 0.00 |
| 14ZXNH | Unbilled Grants AR | 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 |
| 14ZXNH | Unbilled Grants AR | 5300 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 14ZXNH | Unbilled Grants AR | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 14ZXNH | Unbilled Grants AR | 533099 | Recovery of F&A Costs-Offset | 0.00 | 0.00 | 0.00 |
| 14ZZNH | Restricted Rev Adjustment | 5300 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 14ZZNH | Restricted Rev Adjustment | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 14ZZNH | Restricted Rev Adjustment | 533000 | Recovery of F&A Costs | 0.00 | 0.00 | 0.00 |
| 14ZZNH | Restricted Rev Adjustment | 533099 | Recovery of F&A Costs-Offset | (8,433,288.85) | (8,255,561.51) | (20,966,730.40) |
| 159057 | 2016 SBDC | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 159058 | 2016 SBDC Manchester | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 159059 | 2016 SBDC Nashua | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 159060 | 2016 SBDC North Country | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |

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| 159061 | 2016 SBDC Seacoast | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 159062 | 2016 SBDC Statewide Training | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 159064 | 2017 SBDC | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 159065 | 2017 SBDC Manchester | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 159066 | 2017 SBDC Nashua | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 159067 | 2017 SBDC North Country | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 159068 | 2017 SBDC Seacoast | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 159069 | 2017 SBDC State Wide Training | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 159070 | 2016 SBDC Carryforward | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 159071 | 2018 SBDC Central | 530000 | Federal Programs | 0.00 | 164,285.32 | 212,197.29 |
| 159072 | 2018 SBDC Manchester | 530000 | Federal Programs | 0.00 | 43,788.33 | 46,638.77 |
| 159073 | 2018 SBDC Nashua | 530000 | Federal Programs | 0.00 | 89,748.61 | 97,631.89 |
| 159074 | 2018 SBDC North Country | 530000 | Federal Programs | 0.00 | 1,336.21 | 1,916.04 |
| 159075 | 2018 SBDC Seacoast | 530000 | Federal Programs | 0.00 | 55,890.77 | 59,508.01 |
| 159076 | 2018 SBDC Statewide Education | 530000 | Federal Programs | 0.00 | 36,718.84 | 40,639.99 |
| 159077 | 2019 SBDC Central | 530000 | Federal Programs | 191,858.41 | 0.00 | 179,154.68 |
| 159078 | 2019 SBDC Merrimack Valley | 530000 | Federal Programs | 104,760.65 | 0.00 | 53,044.87 |
| 159079 | 2019 SBDC Nashua | 530000 | Federal Programs | 0.00 | 0.00 | (0.01) |
| 159080 | 2019 SBDC North Country | 530000 | Federal Programs | 2,085.50 | 0.00 | 125.00 |
| 159081 | 2019 SBDC Seacoast | 530000 | Federal Programs | 43,479.92 | 0.00 | 32,685.22 |
| 159082 | 2019 SBDC Statewide Education | 530000 | Federal Programs | 22,535.93 | 0.00 | 24,539.75 |
| 15C162 | UNH Undistributed Salaries | 531200 | US Colleges & Universities G&C | 0.00 | 0.00 | 0.00 |
| 15PKFP | NRCS Kingman Farm Project | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 15PX00 | Misc Income-Publications /Pgm Inc | 520200 | Local Appropriations | 0.00 | 0.00 | 0.00 |
| 164002 | Design & Facilitation Assist | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 164003 | Triple H FY17 Adaptive Sports | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 164004 | FY 2018 VA Adaptive Sports Pro | 530000 | Federal Programs | 0.00 | 47,432.20 | 47,432.20 |
| 164005 | FY19 VA Adaptive Sports Prog | 530000 | Federal Programs | 28,692.59 | 5,986.71 | 50,851.76 |
| 164006 | CHOIR IPA | 530000 | Federal Programs | 12,829.32 | 0.00 | 7,358.20 |
| 164007 | VA Adaptive Sports 2019 | 530000 | Federal Programs | 27,707.01 | 0.00 | 0.00 |
| 166217 | Taking it to the Streets | 530000 | Federal Programs | 29,447.59 | 63,792.09 | 137,289.57 |
| 166226 | PREP Year 19 | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 166227 | Year 19 External Projects | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 166228 | Year 19 Internal Projects | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 166231 | 2015 Tidal Tributary Sampling | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 166232 | 2015 PREP Estuarine Monitoring | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 166233 | 2015 PREP Estuarine Monitoring | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 166234 | PREP Year 20 | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 166235 | PREP 20 Internal Projects | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 166236 | PREP 20 External Projects | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 166237 | Oyster Monitoring PREP 2015 | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 166238 | Stormwater Runoff Nutrients | 530000 | Federal Programs | 12,351.03 | 12,836.53 | 78,565.32 |
| 166239 | Impervious Surface Assessment | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 166240 | Nitrogen Removal Beaver Ponds | 530000 | Federal Programs | 1,447.48 | 3,329.10 | 7,476.60 |
| 166241 | 2016 Tidal Tributary Sampling | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 166242 | PREP Year 21 Work Plan 2016 | 530000 | Federal Programs | (1,218.00) | 43,573.29 | 77,643.95 |
| 166243 | Gulfwatch-Musselwatch | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 166244 | Eelgrass Analyses | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 166245 | 2017 Estuarine Monitoring | 530000 | Federal Programs | (413.28) | 7,406.36 | 15,439.43 |
| 166246 | Tech. Support Stormwater BMPs | 530000 | Federal Programs | 0.00 | 12,911.38 | 27,371.04 |
| 166247 | FY 2018 PREP Workplan: Year 22 | 530000 | Federal Programs | 41,920.38 | 169,321.99 | 210,548.83 |
| 166248 | Tidal Tributary Monitoring | 530000 | Federal Programs | 6,051.46 | 73.13 | 4,804.47 |
| 166249 | Tidal Tributary Monitoring | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 166250 | Nutrient Sensor Action Stage1 | 530000 | Federal Programs | 175.71 | 580.63 | 3,737.36 |
| 166251 | PREP 2018 Tidal Tributary Samp | 530000 | Federal Programs | 124.96 | 4,503.19 | 6,069.04 |
| 166252 | FY 2019 PREP Workplan (Year 23 | 530000 | Federal Programs | 175,779.83 | 0.00 | 235,349.49 |
| 166253 | Piscataqua Region Estuaries | 530000 | Federal Programs | 14,881.24 | 0.00 | 1,550.69 |
| 166254 | UNH Estuarine Monitoring-Prep | 530000 | Federal Programs | 342.10 | 0.00 | 0.00 |
| 166255 | PREP 2019 Tidal Tributary Samp | 530000 | Federal Programs | 3,620.68 | 0.00 | 0.00 |
| 166256 | FFY 2019 & FY2020 PREP Yr 24 | 530000 | Federal Programs | 7,420.23 | 0.00 | 0.00 |
| 166257 | Wetland BMP Retrofits | 530000 | Federal Programs | 721.80 | 0.00 | 0.00 |
| 17C014 | External Cost Share | 532000 | Cost Sharing | 0.00 | 0.00 | 0.00 |
| 17C015 | External Cost Share | 532000 | Cost Sharing | 0.00 | 0.00 | 0.00 |
| 17C016 | External Cost Share | 532000 | Cost Sharing | 0.00 | 0.00 | 0.00 |
| 17C019 | NHIRC Dev. Watts Pipe Tool Ext CS | 532000 | Cost Sharing | 10,267.85 | 15,075.00 | 72,969.15 |

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| 17C022 | Diameter Bioreactor (VDB) CS | 532000 | Cost Sharing | 0.00 | 7,349.50 | 29,398.01 |
| 17C023 | NHIRC: C3I, Inc CS | 532000 | Cost Sharing | 0.00 | 1,562.50 | 6,250.00 |
| 17C025 | Biofab & Bioengineering K12 CS | 532000 | Cost Sharing | 0.00 | 0.00 | 1,000.00 |
| 181042 | CORE Infrastructure | 530000 | Federal Programs | 0.00 | 95,890.52 | 95,890.52 |
| 181044 | Extended MHD | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 181050 | DoE HEDLP | 530000 | Federal Programs | 0.00 | 0.00 | 18,629.46 |
| 181056 | Spinel-CAREER | 530000 | Federal Programs | 0.00 | 717.35 | 717.35 |
| 181061 | Optimizing the Energy Usage | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 181065 | Short-Range Correlations | 530000 | Federal Programs | 0.00 | 2,939.91 | 2,939.91 |
| 181066 | Nucleon & Nuclear Studies FY16 | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 181068 | Surface Molecular Chemistry | 530000 | Federal Programs | 26,339.21 | 57,594.78 | 121,801.23 |
| 181069 | DOE EPSCoR | 530000 | Federal Programs | 16,529.57 | 73,776.56 | 126,105.35 |
| 181070 | Engineering Materials Modeling | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 181071 | Surface Molecular Chem-Synthes | 530000 | Federal Programs | 15,921.70 | 24,924.98 | 28,663.40 |
| 181072 | Nucleon & Nuclear Studies FY17 | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 181073 | Irradiated Fuel Rods | 530000 | Federal Programs | 50,248.59 | 83,857.75 | 152,452.99 |
| 181075 | Nucleon and Nuclear Structure | 530000 | Federal Programs | 275,156.45 | 298,855.06 | 628,629.82 |
| 181076 | Asynchronous Sampling Engine | 530000 | Federal Programs | 25,110.59 | 33,961.51 | 61,513.54 |
| 181077 | Na-ion and K-ion Storage | 530000 | Federal Programs | 85,594.02 | 48,319.49 | 191,992.24 |
| 181078 | Influence of Microbial Membran | 530000 | Federal Programs | 68,951.58 | 8,912.10 | 96,168.21 |
| 181080 | Tropical Soils & Wetlands | 530000 | Federal Programs | 14,164.00 | 0.00 | 18,573.59 |
| 181081 | Theoretical High Physics UNH | 530000 | Federal Programs | 26,970.25 | 0.00 | 9,219.36 |
| 181082 | 181075 Supplemental Funding | 530000 | Federal Programs | 33,389.00 | 0.00 | 7,908.14 |
| 181083 | Topological Spin Textures | 530000 | Federal Programs | 12,406.73 | 0.00 | 0.00 |
| 184183 | GATE CITY | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 184184 | Upward Bound | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 184187 | EarlyChildhood SpED AT Project | 530000 | Federal Programs | 34,377.23 | 129,556.88 | 162,865.17 |
| 184188 | McNair Scholars Program | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 184191 | Upward Bound YR2 | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 184197 | McNair Scholars Program | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 184198 | Upward Bound Year 3 | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 184203 | Student Support Services | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 184204 | Educational Talent Search | 530000 | Federal Programs | 230,855.80 | 207,380.36 | 583,742.41 |
| 184205 | Year 2 funding | 530000 | Federal Programs | 0.00 | 2,012.83 | (2,850.05) |
| 184206 | GATE CITY Program Evaluation | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 184207 | UNH-TRRE | 530000 | Federal Programs | 326,589.44 | 304,019.96 | 637,503.95 |
| 184208 | TQP-Carsey Subfund | 530000 | Federal Programs | 26,950.27 | 40,326.79 | 97,683.72 |
| 184209 | TQP-CoopExt Subfund | 530000 | Federal Programs | 5,029.73 | 3,147.38 | 14,594.26 |
| 184210 | UNH Upward Bound | 530000 | Federal Programs | 275,035.35 | 269,664.16 | 550,787.08 |
| 184211 | Student Support Services-Yr 3 | 530000 | Federal Programs | 0.00 | 61,918.74 | 69,147.94 |
| 184212 | McNair Scholars Program | 530000 | Federal Programs | 163,369.84 | 147,816.23 | 298,403.59 |
| 184213 | Student Support Services-Yr 4 | 530000 | Federal Programs | 52,140.24 | 78,334.28 | 302,366.75 |
| 184214 | Improve Services | 530000 | Federal Programs | 112,032.43 | 8,890.49 | 53,314.90 |
| 184215 | Student Support Services Year | 530000 | Federal Programs | 55,526.13 | 0.00 | 0.00 |
| 184FA0 | 2009-2010 Academic Competitiveness | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 184FA1 | 2010-2011 Academic Competitiveness | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 184FA7 | 2006-2007 Acedemic Competitiveness | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 184FA8 | 2007-2008 Academic Competitiveness | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 184FA9 | 2008-2009 Academic Competitiveness | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 184FC0 | 2009-2010 CWS Community Dev | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 184FC1 | 2010-2011 CWS Community Dev | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 184FC2 | 2011-2012 CWS Community Dev | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 184FC3 | 2012-2013 Community Dev | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 184FC4 | CWS Community Dev. | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 184FC7 | 2006-2007 CWS Community Dev | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 184FC8 | 2007-2008 CWS Community Dev | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 184FC9 | 2008-2009 CWS Community Dev | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 184FCA | 2014-2015 CWS Community Development | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 184FCB | 2015-2016 FWS Community Dev. | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 184FCC | 2016-2017 CWS Community Service | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 184FCD | 2017-2018 FWS Community Dev | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 184FCE | 2018-2019 Federal Work Study | 530000 | Federal Programs | 0.00 | 10,536.05 | 10,727.61 |
| 184FH0 | 2009-2010 TEACH Grant | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 184FH1 | 2010-2011 TEACH Grant | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 184FH2 | 2011-2012 TEACH Grant | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |

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| 184FH3 | 2012-2013 TEACH Grant | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 184FH4 | 2013-2014 TEACH Grant | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 184FH9 | TEACH Grant | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 184FJ0 | 2009-2010 CWS Job Locator | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 184FJ1 | 2010-2011 CWS Job Locator | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 184FJ2 | 2011-2012 CWS Job Locator | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 184FJ3 | 2012-2013 FWS Job Locator | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 184FJ4 | CWS Job Locator | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 184FJ7 | 2006-2007 CWS Job Locator | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 184FJ8 | 2007-2008 CWS Job Locator | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 184FJ9 | 2008-2009 CWS Job Locator | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 184FJA | 2014-2015 CWS Job Locator | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 184FJB | 2015-2016 FWS Job Locator | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 184FJC | 2016-2017 CWS Job Locator | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 184FJD | 2017 FWS Job Locator | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 184FJE | 2018-2019 FWS Job Locator | 530000 | Federal Programs | 0.00 | 10,536.12 | 10,727.68 |
| 184FP0 | 2009-2010 Pell Grant | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 184FP7 | 2006-2007 Pell Grant | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 184FP8 | 2007-2008 Pell Grant | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 184FP9 | 2008-2009 Pell Grant | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 184FPB | 2015-2016 Federal Pell Grant | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 184FS0 | 2009-2010 SEOG Grant | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 184FS1 | 2010-2011 SEOG Grant | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 184FS2 | 2011-2012 SEOG Grant | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 184FS3 | 2012-2013 Federal SEOG | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 184FS4 | 2013-2014 Federal SEOG | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 184FS7 | 2006-2007 SEOG Grant | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 184FS8 | 2007-2008 SEOG Grant | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 184FS9 | 2008-2009 SEOG Grant | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 184FSA | 2014-2015 Federal SEOG | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 184FSB | 2015-2016 Federal SEOG | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 184FSC | 2016-2017 Federal SEOG | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 184FSD | 2017-2018 Federal SEOG | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 184FSE | 2018-2019 Federal SEOG | 530000 | Federal Programs | 0.00 | 704,698.00 | 1,409,396.00 |
| 184FSF | 2019-2020 Federal SEOG | 530000 | Federal Programs | 704,698.00 | 0.00 | 0.00 |
| 184FT0 | 2009-2010 SMART Grant | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 184FT1 | 2010-2011 SMART Grant | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 184FT7 | 2006-2007 SMART Grant | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 184FT8 | 2007-2008 SMART Grant | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 184FT9 | 2008-2009 SMART Grant | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 184FTA | 2014-2015 TEACH Grant | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 184FW0 | 2009-2010 College Work Study | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 184FW1 | 2010-2011 College Work Study | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 184FW2 | 2011-2012 College Work Study | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 184FW3 | 2012-2013 Federal Work Study | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 184FW4 | 2013-2014 Federal Work Study | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 184FW7 | 2006-2007 College Work Study | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 184FW8 | 2007-2008 College Work Study | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 184FW9 | 2008-2009 College Work Study | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 184FWA | 2014-2015 Federal Work Study | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 184FWB | 2015-2016 Federal Work Study | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 184FWC | 2016-2017 Federal Work Study | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 184FWD | 2017-2018 Federal Work Study | 530000 | Federal Programs | 0.00 | 299,885.43 | 300,057.01 |
| 184FWE | 2018-2019 Federal Work Study | 530000 | Federal Programs | 13,127.94 | 1,142,255.24 | 1,948,579.95 |
| 184FWF | 2019-2020 Federal Work Study | 530000 | Federal Programs | 305,174.88 | 0.00 | 0.00 |
| 193262 | Closed-Loop Structure | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 193267 | Closed Loop Structure | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 193270 | Mortalin & AML | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 193271 | cGMP Photoreceptor Function | 530000 | Federal Programs | 62,324.71 | 94,701.58 | 179,798.73 |
| 193281 | StatsRRTC | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 193285 | AT Leadership FY 2015 | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 193287 | Evaluating Bystander Preventn | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 193288 | Safety Net | 530000 | Federal Programs | 0.00 | (457.46) | (457.46) |
| 193289 | Technology for Older Adults | 530000 | Federal Programs | 47,124.71 | 24,018.76 | 111,709.79 |
| 193290 | StatsRRTC Year 3 | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |

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| 193292 | Calcium Channels of Anxiety | 530000 | Federal Programs | 0.00 | 27,602.50 | 28,825.28 |
| 193294 | EPM RRTC | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 193296 | Role of AC3 Neuronal Activity | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 193299 | UCEDD FY17 | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 193300 | Expansion of NHOHS Program Yr2 | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 193301 | NEGC Year 5 | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 193302 | GreenDot Year 2 | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 193303 | Evaluating Bystander Prevent-5 | 530000 | Federal Programs | 0.00 | 83.15 | 83.15 |
| 193304 | NH Disability Public Health | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 193305 | Non-Residential and Community | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 193306 | StatsRRTC Year 4 | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 193307 | mRNP Closed-Loop Structure | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 193309 | Firearm Risk and Safety | 530000 | Federal Programs | 0.00 | 35,132.36 | 35,132.36 |
| 193310 | AT Leadership FY17 | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 193311 | AT State FY17 | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 193312 | Sexual Violence: Peer-Led Int. | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 193313 | EPM RRTC Year 2 | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 193314 | Understanding Family Stability | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 193315 | Reg Ceramide-Based Therapeutic | 530000 | Federal Programs | 6,792.37 | 89,910.52 | 192,272.54 |
| 193316 | Expanding the Safety Net | 530000 | Federal Programs | 0.00 | (1,221.93) | (1,221.93) |
| 193317 | The Cognitive Thalamus | 530000 | Federal Programs | 15,132.92 | 37,143.07 | 87,051.32 |
| 193318 | NE Regional Genetics Network | 530000 | Federal Programs | 0.00 | 40,585.78 | 40,585.78 |
| 193319 | UCEDD FY18-FY22 | 530000 | Federal Programs | 0.00 | 1,019.46 | 1,019.46 |
| 193320 | NH Disability Public Health | 530000 | Federal Programs | 0.00 | 1,409.96 | 1,409.96 |
| 193321 | Expansion of NHOHS Program Yr3 | 530000 | Federal Programs | 0.00 | (130.00) | (130.00) |
| 193322 | NonResidential & Community-Yr2 | 530000 | Federal Programs | 0.00 | 18,105.95 | 18,037.91 |
| 193323 | CIBBR Administrative Core | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 193325 | Shaping MSn Technology | 530000 | Federal Programs | 0.00 | 11,218.23 | 11,218.23 |
| 193326 | Development and Pilot Trial | 530000 | Federal Programs | 0.00 | 180,959.12 | 325,337.87 |
| 193327 | CIBBR: Research Core | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 193328 | Research Core Equipment | 530000 | Federal Programs | 0.00 | 0.00 | (556,990.00) |
| 193329 | CIBBR: Neural Pathways | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 193331 | CIBBR: Diagnostic Sensor | 530000 | Federal Programs | 0.00 | (7,167.06) | (7,167.06) |
| 193332 | CIBBR: Design Principles | 530000 | Federal Programs | 0.00 | (120.40) | (120.40) |
| 193333 | CIBBR: Implantable Sensor | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 193334 | EPO Regulated Eythropoiesis | 530000 | Federal Programs | 158,867.57 | 189,496.15 | 448,525.08 |
| 193336 | StatsRRTC Year 5 | 530000 | Federal Programs | 93,860.63 | 371,288.02 | 504,249.81 |
| 193337 | Understanding Family Stability | 530000 | Federal Programs | 0.00 | 17,966.92 | 17,966.92 |
| 193338 | Job Crafting Intervention | 530000 | Federal Programs | 0.00 | 44,246.47 | 44,246.45 |
| 193339 | Serratia Pathogenesis | 530000 | Federal Programs | 28,169.58 | 24,045.88 | 61,477.34 |
| 193340 | AT Leadership FY18 | 530000 | Federal Programs | 0.00 | 43,533.03 | 48,396.03 |
| 193341 | AT State FY18 | 530000 | Federal Programs | 0.00 | 139,618.16 | 146,496.16 |
| 193342 | Behavioral Health Workforce | 530000 | Federal Programs | 219,345.29 | 142,347.52 | 376,646.72 |
| 193343 | EPM RRTC Year 3 of 5 | 530000 | Federal Programs | 0.00 | 299,983.92 | 322,651.83 |
| 193344 | Safety Net Year 3 | 530000 | Federal Programs | 0.00 | (7,231.35) | 6,807.09 |
| 193345 | Stress Erythropoiesis | 530000 | Federal Programs | 0.00 | 115,728.93 | 241,143.92 |
| 193346 | Sexual Violence: Peer-Led Yr2 | 530000 | Federal Programs | 8,353.38 | 201,723.64 | 419,844.63 |
| 193347 | GreenDot Year 3 | 530000 | Federal Programs | 0.00 | 131,568.13 | 131,568.13 |
| 193348 | Living Well NH Quality Frame | 530000 | Federal Programs | 179,449.99 | 145,421.10 | 411,978.96 |
| 193349 | AT Leadership FY19 | 530000 | Federal Programs | 49,201.20 | 137.48 | 81,273.79 |
| 193350 | Type 3 Adenylyl Cyclase | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 193351 | NIH IPA - Houtenville | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 193352 | Contact Lens-Corneal Melting | 530000 | Federal Programs | 83,184.56 | 108,611.57 | 191,996.14 |
| 193353 | NE Regional Genetics Network-2 | 530000 | Federal Programs | 157,073.56 | 143,359.90 | 402,087.05 |
| 193354 | CIBBR Yr2: Administrative Core | 530000 | Federal Programs | 0.00 | 103,057.28 | 236,614.96 |
| 193355 | CIBBR Yr2: Research Core | 530000 | Federal Programs | 0.00 | 32,652.67 | 165,784.83 |
| 193356 | CIBBR Yr2: Research Core Equip | 530000 | Federal Programs | (423,627.00) | 147,000.00 | 703,990.00 |
| 193357 | CIBBR Yr2: Neural Pathways | 530000 | Federal Programs | 1,039.52 | 148,838.29 | 183,435.24 |
| 193358 | CIBBR Yr2: cAMP Signaling | 530000 | Federal Programs | 0.00 | 115,733.73 | 210,247.00 |
| 193359 | CIBBR Yr2: Diagnostic Sensor | 530000 | Federal Programs | 0.00 | 85,253.22 | 167,540.14 |
| 193360 | CIBBR Yr2: Design Principles | 530000 | Federal Programs | 0.00 | 106,033.97 | 200,364.02 |
| 193361 | CIBBR Yr2: Implantable Sensor | 530000 | Federal Programs | 0.00 | 91,346.83 | 187,158.24 |
| 193362 | NH Disability Public Health 3 | 530000 | Federal Programs | 134.88 | 153,408.51 | 459,288.51 |
| 193363 | UCEDD FY19 | 530000 | Federal Programs | (7,415.49) | 213,614.49 | 565,346.08 |
| 193364 | Expansion of NHOHS Program Yr4 | 530000 | Federal Programs | 178.25 | 58,534.33 | 147,344.44 |

| 1D - UNH - Durham | | | | 2020 YTD Activity | 2019 YTD Activity | 2019 Final Activity |
|---|---|---|---|---|---|---|
| **A - Operating Revenues** | | | | | | |
| **A15GVGRC - Grant and Contracts - direct revenues** | | | | | | |
| 193365 | NonResidential & Community-Yr3 | 530000 | Federal Programs | 2,932.64 | 66,810.51 | 244,837.35 |
| 193366 | Ecophysical Genomics | 530000 | Federal Programs | 250,815.36 | 30,874.48 | 115,364.24 |
| 193367 | Role of GLI2 in B Cell Biology | 530000 | Federal Programs | 19,254.95 | 7,178.63 | 60,060.58 |
| 193368 | Shaping MSn Technology Year2 | 530000 | Federal Programs | 13,143.57 | 88,938.06 | 231,891.14 |
| 193369 | CIBBR Yr2: Pilot: Multiscale | 530000 | Federal Programs | 0.00 | 3,471.58 | 20,586.01 |
| 193370 | STATS RRTC | 530000 | Federal Programs | 251,694.21 | 11,560.84 | 433,077.02 |
| 193371 | EPM RRTC Year 4 of 5 | 530000 | Federal Programs | 219,852.91 | 3,636.92 | 667,838.04 |
| 193372 | Job Crafting Intervention Yr2 | 530000 | Federal Programs | 60,856.73 | 10,661.49 | 76,784.64 |
| 193374 | Opiate Use DisorderTreatment | 530000 | Federal Programs | 8,075.08 | 0.00 | 0.00 |
| 193375 | AT State FY19 | 530000 | Federal Programs | 147,982.45 | 5,725.05 | 163,672.80 |
| 193376 | IHPP SAMHSA | 530000 | Federal Programs | 31,061.78 | 20,269.46 | 97,504.94 |
| 193377 | CIBBR Yr2: Pilot: Role of GL13 | 530000 | Federal Programs | (698.32) | 0.00 | 64,034.04 |
| 193378 | PDG B-5 | 530000 | Federal Programs | 740,319.43 | 0.00 | 238,723.84 |
| 193379 | NH Coalition for Citizens | 530000 | Federal Programs | 85,330.27 | 0.00 | 26,757.09 |
| 193380 | Early Learning NH | 530000 | Federal Programs | 46,971.76 | 0.00 | 977,685.13 |
| 193381 | RAND Corporation | 530000 | Federal Programs | 145,045.22 | 0.00 | 77,993.98 |
| 193382 | PDG B-5 Contract 4 | 530000 | Federal Programs | 60,486.28 | 0.00 | 0.00 |
| 193383 | CIBBR Yr2: Pilot: Dev of Gdf-1 | 530000 | Federal Programs | 0.00 | 0.00 | 7,392.22 |
| 193384 | Shaping MSn Carryforward Yr2 | 530000 | Federal Programs | 17,761.53 | 0.00 | 107,350.49 |
| 193385 | NE Regional Genetics Network-3 | 530000 | Federal Programs | 140,299.47 | 0.00 | 21,522.33 |
| 193386 | Final Year of Project | 530000 | Federal Programs | 54,246.80 | 0.00 | 0.00 |
| 193387 | CIBBR Yr3: Administrative Core | 530000 | Federal Programs | 88,816.53 | 0.00 | 35,399.45 |
| 193388 | CIBBR Yr3: Research Core | 530000 | Federal Programs | 91,094.21 | 0.00 | 0.00 |
| 193389 | CIBBR Yr3: Research Core Equip | 530000 | Federal Programs | 423,627.00 | 0.00 | 0.00 |
| 193390 | CIBBR Yr3: Neural Pathways | 530000 | Federal Programs | 92,891.74 | 0.00 | 25,882.55 |
| 193391 | CIBBR Yr3: cAMP Signaling | 530000 | Federal Programs | 91,065.71 | 0.00 | 26,009.83 |
| 193392 | CIBBR Yr3: Diagnostic Sensor | 530000 | Federal Programs | 78,536.10 | 0.00 | 35,074.24 |
| 193393 | CIBBR Yr3: Design Principles | 530000 | Federal Programs | 54,036.34 | 0.00 | 15,638.97 |
| 193394 | CIBBR Yr3: Implantable Sensor | 530000 | Federal Programs | 94,862.27 | 0.00 | 26,833.20 |
| 193395 | MCH LEND - FY20 | 530000 | Federal Programs | 220,861.76 | 0.00 | 0.00 |
| 193396 | NH Disability Public Health 4 | 530000 | Federal Programs | 146,978.91 | 0.00 | 0.00 |
| 193397 | Equipment Supplement | 530000 | Federal Programs | 164,215.40 | 0.00 | 0.00 |
| 193398 | UCEDD FY20 | 530000 | Federal Programs | 199,311.20 | 0.00 | 0.00 |
| 193399 | PACT | 530000 | Federal Programs | 105,005.78 | 0.00 | 0.00 |
| 193400 | Shaping MSn Technology Yr3 | 530000 | Federal Programs | 136,269.43 | 0.00 | 0.00 |
| 193401 | CIBBR Yr3: Pilot: Dev of Gdf-1 | 530000 | Federal Programs | 47,882.73 | 0.00 | 0.00 |
| 193402 | CIBBR Yr3: Pilot: Role of GLI3 | 530000 | Federal Programs | 32,826.09 | 0.00 | 0.00 |
| 193403 | Job Crafting Intervention Yr3 | 530000 | Federal Programs | 14,853.97 | 0.00 | 0.00 |
| 193404 | STATS RRTC Yr 2 of 5 | 530000 | Federal Programs | 59,059.67 | 0.00 | 0.00 |
| 193405 | CIBBR Yr3: Pilot: Bromodomain | 530000 | Federal Programs | 6,766.74 | 0.00 | 0.00 |
| 193406 | CIBBR Yr3: Pilot: G-Protein | 530000 | Federal Programs | 8,108.25 | 0.00 | 0.00 |
| 193407 | CIBBR Yr3:Pilot: Role of STAT3 | 530000 | Federal Programs | 11,706.15 | 0.00 | 0.00 |
| 193408 | EPM RRTC Year 5 of 5 | 530000 | Federal Programs | 29,499.57 | 0.00 | 0.00 |
| 193409 | AT Leadership FY20 | 530000 | Federal Programs | 15,314.19 | 0.00 | 0.00 |
| 193410 | AT State FY20 | 530000 | Federal Programs | 21,384.58 | 0.00 | 0.00 |
| 193411 | Living Well NH Quality Frame | 530000 | Federal Programs | 62,054.11 | 0.00 | 0.00 |
| 197004 | Coastal Basin DFIRMS | 530000 | Federal Programs | 0.00 | 0.00 | 19,296.65 |
| 197005 | NH Coastal Risk Map | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 197007 | FEMA Risk MAP FY15 | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 197008 | Floodplan Mapping | 530000 | Federal Programs | 0.00 | 50,044.65 | 68,572.94 |
| 19Z015 | PLACE | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 19Z016 | PLACE | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 19Z018 | NBRC 2016 Econo-Infrastructure | 530000 | Federal Programs | 0.00 | 639.91 | 640.52 |
| ***Total Grant and Contracts - direct revenues | | | | 41,421,426.70 | 42,329,961.36 | 97,552,653.27 |
| **A15GVGRC - Grant and Contracts - facilities and administrative recovery** | | | | | | |
| 1ARIOL | InterOperability Laboratory Reserve | 531000 | US Corporate Grants & Contracts | 0.00 | 0.00 | 0.00 |
| 1UA000 | Acad Affairs Educational & General | 533105 | Internal F&A Reallocations | 68,745.30 | 64,300.86 | 272,452.94 |
| 1UATAR | TARGET PLACEHOLDER E&G - AA | 5330 | Recovery of F&A Costs | 0.00 | 0.00 | 0.00 |
| 1UB000 | COLSA General Fund | 533105 | Internal F&A Reallocations | 514,525.30 | 532,221.14 | 2,048,592.53 |
| 1UC000 | COLA Educational and General | 533105 | Internal F&A Reallocations | 102,843.16 | 159,508.84 | 676,912.76 |
| 1UD000 | CEPS Educational and General | 533105 | Internal F&A Reallocations | 812,327.16 | 738,341.44 | 2,777,822.25 |
| 1UE000 | PAUL Education and General | 533105 | Internal F&A Reallocations | 28,586.54 | 41,204.80 | 99,713.73 |
| 1UF000 | HHS Educational and General | 533105 | Internal F&A Reallocations | 369,279.52 | 182,890.43 | 1,080,465.61 |
| 1UG001 | Central Admin VP Finance | 533105 | Internal F&A Reallocations | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2020 YTD Activity | 2019 YTD Activity | 2019 Final Activity |
|---|---|---|---|---|---|---|
| **A - Operating Revenues** | | | | | | |
| **A15GVGRC - Grant and Contracts - facilities and administrative recovery** | | | | | | |
| 1UG003 | Community Equity and Diversity | 533105 | Internal F&A Reallocations | 15,327.26 | 13,556.29 | 61,758.65 |
| 1UL000 | Library Educational and General | 533105 | Internal F&A Reallocations | (9.94) | (189.41) | (790.22) |
| 1UR000 | VPRPS Educational and General | 533105 | Internal F&A Reallocations | 572,361.11 | 528,193.76 | 2,207,558.05 |
| 1UR001 | VPRPS E&G - Centers | 533105 | Internal F&A Reallocations | 148,522.09 | 171,905.93 | 626,172.50 |
| 1US000 | Athletics Education&General-RCM | 533105 | Internal F&A Reallocations | (322.61) | (309.37) | 671.16 |
| 1UU000 | Institutional Educational & General | 533000 | Recovery of F&A Costs | 8,476,480.12 | 8,675,192.70 | 20,966,730.40 |
| 1UU000 | Institutional Educational & General | 533105 | Internal F&A Reallocations | (5,209,059.41) | (5,000,526.42) | (20,858,734.55) |
| 1UU001 | Institutional Bud-Proj Adjs | 533105 | Internal F&A Reallocations | 0.00 | 0.00 | 0.00 |
| 1UURCM | Institutional RCM Fund | 533105 | Internal F&A Reallocations | 1,259,915.22 | 1,208,443.74 | 5,041,139.30 |
| 1UX026 | CE State PAU | 533105 | Internal F&A Reallocations | 65,103.63 | 70,499.75 | 352,950.07 |
| 1UZ000 | EOS Educational and General | 533105 | Internal F&A Reallocations | 838,709.67 | 830,397.46 | 3,542,079.48 |
| 1UZ024 | Marine Sciences & Ocean Engineering | 533105 | Internal F&A Reallocations | 55,417.86 | 90,144.43 | 445,354.44 |
| 1UZ030 | Center for Coastal & Ocean Mapping | 533105 | Internal F&A Reallocations | 330,652.20 | 333,823.16 | 1,529,826.76 |
| ***Total Grant and Contracts - facilities and administrative recovery | | | | 8,449,404.18 | 8,639,599.53 | 20,870,675.86 |
| **A25AXREV - Sales of auxiliary services** | | | | | | |
| 14B191 | Fast Ethernet | 59ZZ00 | Other Aux Revenue | 0.00 | 0.00 | 0.00 |
| 14B192 | InterOperability Lab | 59ZZ00 | Other Aux Revenue | 0.00 | 0.00 | 0.00 |
| 14B200 | 10-Base-t | 59ZZ00 | Other Aux Revenue | 0.00 | 0.00 | 0.00 |
| 14B206 | Wireless Networks | 59ZZ00 | Other Aux Revenue | 0.00 | 0.00 | 0.00 |
| 14B213 | Gigabit Ethernet | 59ZZ00 | Other Aux Revenue | 0.00 | 0.00 | 0.00 |
| 14B214 | Adsl | 59ZZ00 | Other Aux Revenue | 0.00 | 0.00 | 0.00 |
| 14B215 | Bridge Functions | 59ZZ00 | Other Aux Revenue | 0.00 | 0.00 | 0.00 |
| 14B266 | I-Scsi | 59ZZ00 | Other Aux Revenue | 0.00 | 0.00 | 0.00 |
| 14B267 | 10 Gigabit Ethernet | 59ZZ00 | Other Aux Revenue | 0.00 | 0.00 | 0.00 |
| 14B347 | IPv6 | 59ZZ00 | Other Aux Revenue | 0.00 | 0.00 | 0.00 |
| 14B348 | Power over DTE | 59ZZ00 | Other Aux Revenue | 0.00 | 0.00 | 0.00 |
| 14B369 | Serial Attached SCSI | 59ZZ00 | Other Aux Revenue | 0.00 | 0.00 | 0.00 |
| 14B377 | USB-Universal Serial Bus | 59ZZ00 | Other Aux Revenue | 0.00 | 0.00 | 0.00 |
| 14B393 | SATA - Serial ATA | 59ZZ00 | Other Aux Revenue | 0.00 | 0.00 | 0.00 |
| 14B604 | MIPI | 59ZZ00 | Other Aux Revenue | 0.00 | 0.00 | 0.00 |
| 14B615 | Back Plane Ethernet | 59ZZ00 | Other Aux Revenue | 0.00 | 0.00 | 0.00 |
| 14B619 | Open Fabrics | 59ZZ00 | Other Aux Revenue | 0.00 | 0.00 | 0.00 |
| 14B656 | DCB | 59ZZ00 | Other Aux Revenue | 0.00 | 0.00 | 0.00 |
| 14B676 | AVB-Audio Video Bridging | 59ZZ00 | Other Aux Revenue | 0.00 | 0.00 | 0.00 |
| 14B686 | GPON | 59ZZ00 | Other Aux Revenue | 0.00 | 0.00 | 0.00 |
| 14B707 | 1588 - Precision Clock | 59ZZ00 | Other Aux Revenue | 0.00 | 0.00 | 0.00 |
| 14B709 | 40-100 Gigabit Ethernet | 59ZZ00 | Other Aux Revenue | 0.00 | 0.00 | 0.00 |
| 14B742 | G.hn | 59ZZ00 | Other Aux Revenue | 0.00 | 0.00 | 0.00 |
| 14B763 | TCP Bypass Project | 59ZZ00 | Other Aux Revenue | 0.00 | 0.00 | 0.00 |
| 14B765 | NVMe | 59ZZ00 | Other Aux Revenue | 0.00 | 0.00 | 0.00 |
| 14B782 | MIPI Board | 59ZZ00 | Other Aux Revenue | 0.00 | 0.00 | 0.00 |
| 14B794 | Home Networking Consortium | 59ZZ00 | Other Aux Revenue | 0.00 | 0.00 | 0.00 |
| 14B829 | Intel EPSD Test Program | 59ZZ00 | Other Aux Revenue | 0.00 | 0.00 | 0.00 |
| 14B852 | Fidelity Partner Program | 59ZZ00 | Other Aux Revenue | 0.00 | 0.00 | 0.00 |
| 14B864 | PCIe | 59ZZ00 | Other Aux Revenue | 0.00 | 0.00 | 0.00 |
| 14ZU21 | CWS Growing Places | 593Z | Other Auxiliary Enterprises | 0.00 | 0.00 | 0.00 |
| 14ZU45 | CWS Social Security Administr | 593Z | Other Auxiliary Enterprises | 0.00 | 0.00 | 0.00 |
| 1AACCT | Psychological & Counseling Services | 59Z300 | Counseling-Undergrad FT Fee | 2,118,197.76 | 2,237,156.00 | 2,197,440.63 |
| 1AACCT | Psychological & Counseling Services | 59Z310 | Counseling-Graduate FT Fee | 92,529.58 | 97,838.51 | 182,147.90 |
| 1AACCT | Psychological & Counseling Services | 59Z320 | Counseling-Summer Fee | 61,922.00 | 66,591.00 | 66,563.00 |
| 1AACCT | Psychological & Counseling Services | 59ZZ00 | Other Aux Revenue | 0.00 | 0.00 | 43,435.29 |
| 1AAHBP | UNH Student Health Benefit Plan | 59Z259 | UNH Health-SHBP Revenue | 4,602,656.50 | 5,221,200.00 | 5,998,858.00 |
| 1AAHSC | UNH Health & Wellness | 59Z202 | UNH-PSU Health Fee-Undergraduate FT | 4,318,314.80 | 4,560,837.25 | 4,479,893.07 |
| 1AAHSC | UNH Health & Wellness | 59Z206 | UNH-PSU Health Fee-Graduate FT | 188,671.08 | 199,450.01 | 371,393.28 |
| 1AAHSC | UNH Health & Wellness | 59Z210 | UNH-PSU Health Fee-Summer | 166,462.50 | 178,968.75 | 178,893.75 |
| 1AAHSC | UNH Health & Wellness | 59Z251 | UNH-PSU Health-Charge Sales Revenue | 0.00 | 0.00 | 1,171,966.50 |
| 1AAHSC | UNH Health & Wellness | 59Z252 | Health Services Cash Sales | 33,115.13 | 27,982.76 | 115,493.91 |
| 1AAHSC | UNH Health & Wellness | 59Z253 | SHBP Pharmacy Sales | 0.00 | 0.00 | 120,102.34 |
| 1AAHSC | UNH Health & Wellness | 59Z256 | UNH-PSU Health-Adjustments to Rev | 0.00 | 0.00 | (454,660.47) |
| 1AAHSC | UNH Health & Wellness | 59ZZ01 | Misc sources-Jury Duty Reimburse | 0.00 | 0.00 | 60.00 |
| 1AARES | Residential life | 59ZZRL | Resi Life-Student Fundraising | 1,725.48 | 1,033.21 | 3,832.93 |
| 1AE265 | SBDC Programs | 59ZZ30 | Workshop Revenue | 8,600.00 | 9,075.00 | 9,075.00 |
| 1AE267 | Center For Venture Research | 59ZZ00 | Other Aux Revenue | 0.00 | 0.00 | 0.00 |
| 1AECFB | Center for Family Business | 59ZZ00 | Other Aux Revenue | 151,966.00 | 109,981.00 | 139,370.00 |

| 1D - UNH - Durham | | | | 2020 YTD Activity | 2019 YTD Activity | 2019 Final Activity |
|---|---|---|---|---|---|---|
| **A - Operating Revenues** | | | | | | |
| **A25AXREV - Sales of auxiliary services** | | | | | | |
| 1AECFB | Center for Family Business | 59ZZ30 | Workshop Revenue | 0.00 | 0.00 | 0.00 |
| 1AF001 | Action Learning Center | 59ZZ00 | Other Aux Revenue | 779,404.52 | 774,487.61 | 1,160,390.79 |
| 1AF001 | Action Learning Center | 59ZZ30 | Workshop Revenue | 0.00 | 0.00 | 0.00 |
| 1AJMUB | UNH Memorial Union | 592005 | Student Union Fees-Undergrad FT | 4,693,123.66 | 4,956,357.75 | 4,868,397.12 |
| 1AJMUB | UNH Memorial Union | 592010 | Student Union Fees-Undergrad PT | 9,007.50 | 9,637.50 | 13,522.50 |
| 1AJMUB | UNH Memorial Union | 592015 | Student Union Fees-Graduate FT | 213,027.07 | 225,767.45 | 422,695.18 |
| 1AJMUB | UNH Memorial Union | 592104 | Student Union-Commission-ATM | 4,000.00 | 0.00 | 12,000.00 |
| 1AJMUB | UNH Memorial Union | 592107 | Student Union-Vending Machines Rev | 7.75 | 0.00 | 0.00 |
| 1AJMUB | UNH Memorial Union | 592108 | Student Union-Events Revenue | 61,255.08 | 26,887.73 | 94,906.49 |
| 1AJMUB | UNH Memorial Union | 592131 | Student Union - Shipping | 8,930.58 | 11,039.10 | 29,849.07 |
| 1AJMUB | UNH Memorial Union | 592137 | Student Union-Newspsper Subscrip | 105.10 | 161.10 | 313.60 |
| 1AJMUB | UNH Memorial Union | 592140 | Non UNH Department Flyers | 0.00 | 0.00 | 0.00 |
| 1AJMUB | UNH Memorial Union | 592145 | Student Union-Housing Advertising | 1,577.00 | 0.00 | 2,966.00 |
| 1AJMUB | UNH Memorial Union | 592150 | S U-Ticket Office Other | 1,968.55 | 1,594.96 | 7,635.43 |
| 1AJMUB | UNH Memorial Union | 592168 | Student Union-Snack Bar Sales | 2,142.89 | 1,551.24 | 4,931.60 |
| 1AJMUB | UNH Memorial Union | 59Z082 | Soft Drink Promotional Fee | 25,000.00 | 25,000.00 | 25,000.00 |
| 1AJMUB | UNH Memorial Union | 59ZZ00 | Other Aux Revenue | 0.00 | 0.00 | 0.00 |
| 1AJREC | Campus Recreation | 592168 | Student Union-Snack Bar Sales | 0.00 | 19.85 | 0.00 |
| 1AJREC | Campus Recreation | 59Z000 | Recreation Fees | 910.00 | 134,405.78 | 6,612.75 |
| 1AJREC | Campus Recreation | 59Z002 | Recreation Fee-FT Undergraduate | 7,477,611.20 | 7,897,076.50 | 7,755,935.37 |
| 1AJREC | Campus Recreation | 59Z006 | Recreation Fee-FT Graduate | 340,471.27 | 360,719.51 | 675,526.00 |
| 1AJREC | Campus Recreation | 59Z013 | Recreation Fee-Pool/Field Loan | 244,691.99 | 258,464.98 | 263,871.38 |
| 1AJREC | Campus Recreation | 59Z014 | Recreation-Faculty&Staff Pass Sales | 26,635.56 | 39,195.61 | 114,286.32 |
| 1AJREC | Campus Recreation | 59Z016 | Recreation-Community Rec Pass | 20,330.94 | 8,971.59 | 41,341.59 |
| 1AJREC | Campus Recreation | 59Z022 | Recreation-Personal Training | 3,030.00 | 3,230.00 | 7,490.50 |
| 1AJREC | Campus Recreation | 59Z024 | Recreation-Pro Shop Sales | 207.00 | 375.00 | 784.25 |
| 1AJREC | Campus Recreation | 59Z026 | Recreation - Locker Rentals | 4,270.00 | 3,615.00 | 5,030.00 |
| 1AJREC | Campus Recreation | 59Z028 | Recreation-Facility Rental Income | 8,166.01 | 1,008.78 | 8,573.31 |
| 1AJREC | Campus Recreation | 59Z030 | Recreation-MVP Pool Pass | 68,972.05 | 58,108.30 | 59,258.30 |
| 1AJREC | Campus Recreation | 59Z031 | Recreation-Outdoor Adventure Trips | 1,900.00 | 1,890.00 | 4,905.00 |
| 1AJREC | Campus Recreation | 59Z032 | Recreation-Mendum's Pond | 23,298.80 | 22,145.85 | 25,379.20 |
| 1AJREC | Campus Recreation | 59Z036 | Recreation-Daily Guest&Other Rev | 6,278.00 | 5,970.07 | 18,617.49 |
| 1AJREC | Campus Recreation | 59Z038 | Recreation-Part Time Student Pass | 2,233.00 | 1,722.00 | 3,833.00 |
| 1AJREC | Campus Recreation | 59Z040 | Recreation-Fitness | 200.00 | 400.00 | 2,600.00 |
| 1AJREC | Campus Recreation | 59Z048 | Recreation-CPR & First Aid Classes | 2,760.00 | 1,380.00 | 3,735.00 |
| 1AJREC | Campus Recreation | 59Z052 | Campus Rec-Snack Bar Sales | 11,689.03 | 9,352.17 | 11,728.62 |
| 1AJREC | Campus Recreation | 59Z054 | Recreation-Equipment Rental | 374.00 | 170.00 | 1,303.50 |
| 1AJREC | Campus Recreation | 59Z058 | Recreation-DCE Summer Session | 79,450.00 | 84,883.75 | 84,848.75 |
| 1AJREC | Campus Recreation | 59Z060 | Recreation-Softball | 0.00 | 0.00 | 2,040.00 |
| 1AJREC | Campus Recreation | 59Z062 | Recreation-Summer Passes | 1,980.00 | 3,828.50 | 50,743.50 |
| 1AJREC | Campus Recreation | 59Z066 | Recreation-Community Boating | 68,725.00 | 58,455.00 | 58,455.00 |
| 1AJREC | Campus Recreation | 59Z068 | Recreation-Camp Wildcat | 182,555.38 | 183,387.13 | 183,502.13 |
| 1AJREC | Campus Recreation | 59Z070 | Recreation-Season Pool Pass | 59,302.60 | 63,376.90 | 67,639.20 |
| 1AJREC | Campus Recreation | 59Z072 | Recreation-Outdoor Pool Vouchers | 0.00 | 0.00 | 0.00 |
| 1AJREC | Campus Recreation | 59Z074 | Recreation-Pool Rental | 29,491.55 | 21,782.50 | 135,063.99 |
| 1AJREC | Campus Recreation | 59Z076 | Recreation-Outdoor Pool Lessons | 0.00 | (400.00) | (200.00) |
| 1AJREC | Campus Recreation | 59Z077 | Recreation-Indoor pool rental | 0.00 | 0.00 | 0.00 |
| 1AJREC | Campus Recreation | 59Z078 | Recreation-Indoor pool pass on-camp | 1,495.00 | 0.00 | 0.00 |
| 1AJREC | Campus Recreation | 59Z079 | Recreation-Indoor pool pass off-cam | 0.00 | 0.00 | 0.00 |
| 1AJREC | Campus Recreation | 59Z080 | Recreation-Swim Lessons | 82,897.50 | 71,977.50 | 105,322.50 |
| 1AJREC | Campus Recreation | 59Z085 | Events Net Rental Revenue | 0.00 | 0.00 | 0.00 |
| 1AJREC | Campus Recreation | 59Z089 | Recreation-Daily Pool Pass | 33,484.00 | 36,601.54 | 46,838.44 |
| 1AJREC | Campus Recreation | 59Z090 | Recreation-Kool 2 Be Fit Revenue | 0.00 | 0.00 | 7,270.00 |
| 1AJREC | Campus Recreation | 59Z091 | Recreation-Birthday Party Revenue | 3,245.00 | 2,715.00 | 9,935.00 |
| 1AJREC | Campus Recreation | 59Z092 | Recreation-Youth Programs | 3,150.00 | 1,640.00 | 4,900.00 |
| 1AJREC | Campus Recreation | 59Z732 | Transit-Student Fees UG FT | 0.00 | 0.00 | 348.00 |
| 1AJREC | Campus Recreation | 59ZZ00 | Other Aux Revenue | 640.00 | 0.00 | 0.00 |
| 1AJWHT | Whittemore Center | 594010 | Bus. Affairs-Transient-Retail | 0.00 | 751.90 | 751.90 |
| 1AJWHT | Whittemore Center | 59Z000 | Recreation Fees | 1,578,298.02 | 1,667,067.74 | 1,702,123.00 |
| 1AJWHT | Whittemore Center | 59Z012 | Whittemore-Skate Rentals | 1,890.75 | 1,524.00 | 4,696.01 |
| 1AJWHT | Whittemore Center | 59Z082 | Soft Drink Promotional Fee | 124,000.00 | 124,000.00 | 124,000.00 |
| 1AJWHT | Whittemore Center | 59Z083 | Concession Stand Commissions | 13,735.78 | 12,767.31 | 76,168.34 |
| 1AJWHT | Whittemore Center | 59Z085 | Events Net Rental Revenue | 21,407.26 | 22,952.35 | 79,094.98 |
| 1AJWHT | Whittemore Center | 59Z086 | Promotional Fees | 25,000.00 | 25,000.00 | 25,000.00 |
| 1AJWHT | Whittemore Center | 59Z087 | Hourly Ice Rental Revenue | 2,854.00 | 8,137.50 | 49,375.33 |

| 1D - UNH - Durham | | | | 2020 YTD Activity | 2019 YTD Activity | 2019 Final Activity |
|---|---|---|---|---|---|---|
| **A - Operating Revenues** | | | | | | |
| **A25AXREV - Sales of auxiliary services** | | | | | | |
| 1AKSTR | Computer Store | 59ZB00 | Computer Store Revenue | 0.00 | (20,424.75) | (21,543.45) |
| 1AKSTR | Computer Store | 59ZB05 | Computer Store-External Sales | 0.00 | 43,522.42 | 50,886.84 |
| 1AKSTR | Computer Store | 59ZB10 | Computer Store-Credit Card Sales | 0.00 | 538,861.20 | 540,343.83 |
| 1AKSTR | Computer Store | 59ZB20 | Gift Card Adjustment | 0.00 | 5,077.30 | 6,699.21 |
| 1AKSTR | Computer Store | 59ZB50 | Shop UNH - Computer Store Online | 0.00 | 171,755.15 | 171,755.15 |
| 1AKSTR | Computer Store | 59ZB60 | Tech Connect - Payroll Deduction | 0.00 | 48,685.55 | 46,123.21 |
| 1AKTEL | Telecommunications | 59Z500 | Telecom-Empl-Contractor Revenue | 30,047.70 | 29,549.18 | 71,326.72 |
| 1AKTEL | Telecommunications | 59ZZ01 | Misc sources-Jury Duty Reimburse | 0.00 | 0.00 | 0.00 |
| 1ALLNG | Faculty Lounge | 59Z600 | Printing & Copying Misc Revenue | 0.00 | 148.00 | 123.00 |
| 1ALLNG | Faculty Lounge | 59ZZ00 | Other Aux Revenue | 38.00 | 428.25 | 877.30 |
| 1AQCNF | UNH Conference Center | 594036 | Bus. Affairs-Beverage Revenue | 179.82 | 0.00 | 0.00 |
| 1AQHOS | UNH Dining Services | 592168 | Student Union-Snack Bar Sales | 0.00 | 0.00 | (1.50) |
| 1AQHOS | UNH Dining Services | 594004 | Bus. Affairs-Student Fees | 28,821,755.79 | 30,886,079.16 | 30,499,925.96 |
| 1AQHOS | UNH Dining Services | 594006 | Bus. Affairs-Conference Revenue | 135,280.26 | 103,135.87 | 139,285.20 |
| 1AQHOS | UNH Dining Services | 594008 | Bus. Affairs-Rent Revenue | 1,100.25 | 1,693.82 | 2,593.82 |
| 1AQHOS | UNH Dining Services | 594009 | Dining Dollar Revenue | 528,841.56 | 171,698.42 | 1,274,510.09 |
| 1AQHOS | UNH Dining Services | 594010 | Bus. Affairs-Transient-Retail | 1,057,218.94 | 1,035,777.24 | 2,547,742.20 |
| 1AQHOS | UNH Dining Services | 594012 | Bus. Affairs-Banquets & Catering | 161,431.92 | 106,760.37 | 175,010.22 |
| 1AQHOS | UNH Dining Services | 594016 | Bus. Affairs-Cat's Cache | 211,637.20 | 218,901.28 | 576,888.01 |
| 1AQHOS | UNH Dining Services | 594022 | Bus. Affairs-Commission Revenue | 22,006.84 | 8,024.38 | 132,740.20 |
| 1AQHOS | UNH Dining Services | 594032 | Bus. Affairs-Other Revenue | 16,161.95 | 18,394.80 | 32,252.06 |
| 1AQHOS | UNH Dining Services | 594036 | Bus. Affairs-Beverage Revenue | 42,611.85 | 57,460.68 | 139,281.72 |
| 1AQHOS | UNH Dining Services | 594044 | Faculty/Staff Meal Plan Revenue | 109,221.11 | 28,790.70 | 267,652.38 |
| 1AQHOS | UNH Dining Services | 59ZZ01 | Misc sources-Jury Duty Reimburse | 0.00 | 0.00 | 45.74 |
| 1AQHOU | UNH Housing | 594004 | Bus. Affairs-Student Fees | 52,624,383.60 | 52,611,848.80 | 52,067,654.22 |
| 1AQHOU | UNH Housing | 594006 | Bus. Affairs-Conference Revenue | 507,376.24 | 373,416.32 | 426,005.22 |
| 1AQHOU | UNH Housing | 594008 | Bus. Affairs-Rent Revenue | 22,058.58 | 353,994.83 | 656,952.67 |
| 1AQHOU | UNH Housing | 594018 | Bus. Affairs-Dorm Damage Revenue | 4,357.99 | 2,914.95 | 29,503.19 |
| 1AQHOU | UNH Housing | 594020 | Bus. Affairs-Laundry Revenue | 188,104.07 | 186,571.17 | 434,724.00 |
| 1AQHOU | UNH Housing | 594032 | Bus. Affairs-Other Revenue | 3,450.26 | 11,067.45 | 13,536.82 |
| 1AQHOU | UNH Housing | 594038 | Bus. Affairs-Forfeited Deposits | 0.00 | 0.00 | 102,485.00 |
| 1AQHOU | UNH Housing | 59ZZ01 | Misc sources-Jury Duty Reimburse | 0.00 | 0.00 | 60.00 |
| 1AQMLS | Mail Services | 59ZZ00 | Other Aux Revenue | 12,067.55 | 64,314.45 | 112,489.75 |
| 1AQOBA | Business Affairs | 594022 | Bus. Affairs-Commission Revenue | 9,890.85 | 2,348.90 | 51,473.17 |
| 1AQOBA | Business Affairs | 594032 | Bus. Affairs-Other Revenue | 2,175.00 | 5,900.00 | 2,925.00 |
| 1AQOBA | Business Affairs | 59Z082 | Soft Drink Promotional Fee | 0.00 | 0.00 | 0.00 |
| 1AQPRN | Printing Services | 59Z260 | UNH PSU Health-Program Fee | 0.00 | 0.00 | 37.24 |
| 1AQPRN | Printing Services | 59Z600 | Printing & Copying Misc Revenue | 0.00 | 0.60 | 329.35 |
| 1AQPRN | Printing Services | 59Z605 | Offset Printing Revenue | 6,542.24 | 5,766.39 | 26,512.46 |
| 1AQPRN | Printing Services | 59Z615 | Packet Revenue | 181.25 | 840.66 | 58,033.29 |
| 1AQPRN | Printing Services | 59Z620 | Laser Copy Revenue | 20,538.10 | 11,216.39 | 57,682.42 |
| 1AQPRN | Printing Services | 59ZZ00 | Other Aux Revenue | 0.00 | 0.00 | 0.00 |
| 1AQTAR | TARGET PLACEHOLDER AUX - BUS AFF | 5940 | Business Affairs | 0.00 | 0.00 | 0.00 |
| 1AQTAR | TARGET PLACEHOLDER AUX - BUS AFF | 59Z0 | UNH Recreation | 0.00 | 0.00 | 0.00 |
| 1AQTRN | Transportation Services | 594032 | Bus. Affairs-Other Revenue | 786.23 | 1,368.44 | 2,739.52 |
| 1AQTRN | Transportation Services | 59Z000 | Recreation Fees | 0.00 | 1,810.00 | 0.00 |
| 1AQTRN | Transportation Services | 59Z082 | Soft Drink Promotional Fee | 25,000.00 | 25,000.00 | 25,000.00 |
| 1AQTRN | Transportation Services | 59Z700 | Transit-Parking Fines Revenue | 329,366.25 | 309,984.95 | 828,689.95 |
| 1AQTRN | Transportation Services | 59Z710 | Transit - Shuttle Subsidy Rev | 178,907.00 | 209,870.00 | 426,235.60 |
| 1AQTRN | Transportation Services | 59Z715 | Transit-Parking Permits Revenue | 1,199,721.50 | 1,087,347.90 | 1,230,704.90 |
| 1AQTRN | Transportation Services | 59Z716 | Parking Day Permit Revenue | 37,449.00 | 21,820.75 | 55,849.25 |
| 1AQTRN | Transportation Services | 59Z720 | Transit - Misc Revenue | 2,777.11 | 4,817.12 | 4,943.12 |
| 1AQTRN | Transportation Services | 59Z723 | Transit-Contract Advertising Revenu | 16,359.00 | 4,502.88 | 25,385.90 |
| 1AQTRN | Transportation Services | 59Z725 | Transit - Cash Fares | 8,775.04 | 9,187.76 | 21,291.55 |
| 1AQTRN | Transportation Services | 59Z730 | Transit-Parking Metered Parking | 238,704.53 | 230,783.67 | 691,159.00 |
| 1AQTRN | Transportation Services | 59Z735 | Transit - Student Fees | 1,749,585.78 | 1,847,989.78 | 1,886,848.80 |
| 1AQTRN | Transportation Services | 59Z770 | Transit - Campus Depts | 0.05 | 3,075.00 | 3,075.00 |
| 1AQTRN | Transportation Services | 59Z777 | Int Alloc -Transit- Defense Driving | 370.00 | 330.00 | 1,310.00 |
| 1AQTRN | Transportation Services | 59ZZ01 | Misc sources-Jury Duty Reimburse | 45.18 | 0.00 | 0.00 |
| 1AQTRN | Transportation Services | 59ZZE0 | Aux Sources Exempt-only app'd use | 34,498.15 | 0.00 | 52,806.28 |
| 1ARANM | Animal Care | 59ZZ00 | Other Aux Revenue | 0.00 | 544.25 | 544.25 |
| 1ARIOL | InterOperability Laboratory Reserve | 59ZZ00 | Other Aux Revenue | 144,019.19 | 0.00 | 0.00 |
| 1ARRCC | Research Computing Operating | 59ZZ00 | Other Aux Revenue | 2,421.25 | 375.75 | 2,825.75 |
| 1ARRCC | Research Computing Operating | 59ZZ11 | Other Aux Revenue - Royalties | 0.00 | 0.00 | 0.00 |
| 1ARRCC | Research Computing Operating | 59ZZ99 | Other Aux Revenue - Offset | 8.09 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2020 YTD Activity | 2019 YTD Activity | 2019 Final Activity |
|---|---|---|---|---|---|---|
| **A - Operating Revenues** | | | | | | |
| **A25AXREV - Sales of auxiliary services** | | | | | | |
| 1ARUIC | Instrumentation Center | 59ZZ00 | Other Aux Revenue | 25,406.24 | 18,684.00 | 71,438.88 |
| 1ASATH | UNH Intercollegiate Athletics | 59Z086 | Promotional Fees | (25,000.00) | (25,000.00) | (25,000.00) |
| 1ASATH | UNH Intercollegiate Athletics | 59Z100 | Athletics-Season Ticket Purch Opt | 0.00 | 0.00 | 0.00 |
| 1ASATH | UNH Intercollegiate Athletics | 59Z102 | UNH Athletics-UG FT Fee | 12,578,978.13 | 13,285,387.50 | 13,047,946.88 |
| 1ASATH | UNH Intercollegiate Athletics | 59Z108 | UNH Athletics-Tickets-Individ Game | 262,394.00 | 314,051.00 | 633,900.72 |
| 1ASATH | UNH Intercollegiate Athletics | 59Z109 | UNH Athletics-Tkt Processing Fees | 31,077.00 | 36,991.00 | 74,509.00 |
| 1ASATH | UNH Intercollegiate Athletics | 59Z110 | UNH Athletics Group Ticket Sales | 95,624.00 | 59,920.50 | 126,077.75 |
| 1ASATH | UNH Intercollegiate Athletics | 59Z116 | UNH Athletics-Ticket-Season Gen Adm | 638,433.50 | 675,264.40 | 614,577.66 |
| 1ASATH | UNH Intercollegiate Athletics | 59Z119 | UNH Athletics - Manchester games | 0.00 | 0.00 | 0.00 |
| 1ASATH | UNH Intercollegiate Athletics | 59Z121 | UNH Athletics- Parking Income | 78,902.00 | 64,040.00 | 68,895.00 |
| 1ASATH | UNH Intercollegiate Athletics | 59Z122 | UNH Athletics-Post-Season Revenue | 0.00 | 0.00 | 90,498.54 |
| 1ASATH | UNH Intercollegiate Athletics | 59Z123 | UNH Athletics- Parking Passes | 4,730.00 | 4,525.00 | 74,160.00 |
| 1ASATH | UNH Intercollegiate Athletics | 59Z124 | UNH Athletics-Guarantees | 0.00 | 400,000.00 | 680,500.00 |
| 1ASATH | UNH Intercollegiate Athletics | 59Z126 | UNH Athletics-NCAA Sponsorship | 261,346.00 | 255,989.00 | 268,040.00 |
| 1ASATH | UNH Intercollegiate Athletics | 59Z128 | UNH Athletics-NCAA Grants-in-Aid | 654,225.00 | 571,419.00 | 598,924.00 |
| 1ASATH | UNH Intercollegiate Athletics | 59Z130 | UNH Athletics-Corp Sponsorship Inc | 75,000.00 | 75,000.00 | 1,035,000.00 |
| 1ASATH | UNH Intercollegiate Athletics | 59Z132 | UNH Athletics-Camp Reg-Concessions | 29,981.43 | 19,218.78 | 19,218.78 |
| 1ASATH | UNH Intercollegiate Athletics | 59Z134 | UNH Athletics-Merch Concess | 4,911.09 | 11,498.97 | 26,017.46 |
| 1ASATH | UNH Intercollegiate Athletics | 59Z136 | UNH Athletics-Food Concess Contract | 28,553.01 | 32,359.10 | 48,046.78 |
| 1ASATH | UNH Intercollegiate Athletics | 59Z143 | UNH Athletics- Webcast Revenue | 0.00 | 0.00 | 88,944.89 |
| 1ASATH | UNH Intercollegiate Athletics | 59Z152 | UNH Athletics-Building Rental | 1,650.00 | 292.50 | 61,655.99 |
| 1ASATH | UNH Intercollegiate Athletics | 59Z154 | UNH Athletics-Licensing Income | 1,087.97 | 76,138.39 | 155,828.50 |
| 1ASATH | UNH Intercollegiate Athletics | 59Z156 | UNH Athletics-Gym community Program | 18,307.50 | 19,870.00 | 30,962.50 |
| 1ASATH | UNH Intercollegiate Athletics | 59Z170 | UNH Athletics-Camp Registrations | 1,161,738.00 | 1,092,634.41 | 1,092,734.41 |
| 1ASATH | UNH Intercollegiate Athletics | 59Z172 | UNH Athletics-Miscellaneous | 9,061.61 | 2,344.34 | 22,157.01 |
| 1ASTAR | TARGET PLACEHOLDER AUX - ATHL | 59Z0 | UNH Recreation | 0.00 | 0.00 | 0.00 |
| 1AT001 | Ecoline | 59ZE10 | Renewable Energy Credit Revenue | 0.00 | 0.00 | 508,508.50 |
| 1AT001 | Ecoline | 59ZE20 | Electricity Self-generation Revenue | 77,037.75 | 297,561.31 | 477,271.69 |
| 1ATRNT | Facilities Rental Properties | 59ZZ00 | Other Aux Revenue | 4,776.00 | 3,342.52 | 10,746.40 |
| 1ATTOW | Telecommunication Towers | 59ZZ00 | Other Aux Revenue | 68,508.38 | 56,803.39 | 156,852.67 |
| 1AU001 | Auxiliary Bud- Proj Adjs | 59ZZ00 | Other Aux Revenue | 0.00 | 0.00 | 0.00 |
| 1DF021 | Nursing Workshop/Conference | 59ZZ30 | Workshop Revenue | 0.00 | 0.00 | 0.00 |
| 1DJGSC | Campus Rec - Sport Clubs | 59Z000 | Recreation Fees | 175.00 | 0.00 | 0.00 |
| 1GE100 | Center for Family Business | 59ZZ00 | Other Aux Revenue | 0.00 | 0.00 | 0.00 |
| 1GJ153 | Campus Rec Student Development | 59Z036 | Recreation-Daily Guest&Other Rev | 0.00 | 0.00 | 0.00 |
| 1GS024 | Friends of Men's Soccer | 59Z132 | UNH Athletics-Camp Reg-Concessions | 0.00 | 0.00 | 0.00 |
| 1UATAR | TARGET PLACEHOLDER E&G - AA | 59Z0 | UNH Recreation | 0.00 | 0.00 | 0.00 |
| 1UK000 | IT Educational & General | 59ZZ01 | Misc sources-Jury Duty Reimburse | 0.00 | 25.02 | 0.00 |
| 1UT001 | Energy and Campus Development | 59ZE10 | Renewable Energy Credit Revenue | 0.00 | 0.00 | 0.00 |
| ***Total Sales of auxiliary services | | | | 132,695,697.10 | 138,132,955.85 | 149,107,945.15 |
| **A30OTHRV - Other operating revenue** | | | | | | |
| 112194 | 3rd Year Option | 570369 | Misc Sources- Jury Duty Reimb | 0.00 | 0.00 | (2.84) |
| 11XH00 | SL EPA | 560Z | Other Sales of Ed Activities | 0.00 | 0.00 | 0.00 |
| 11XH00 | SL EPA | 5703 | Miscellaneous Sources | 0.00 | 0.00 | 0.00 |
| 11XH03 | SL Renewable Resource | 5703 | Miscellaneous Sources | 0.00 | 0.00 | 0.00 |
| 11XH15 | Smith Lever State | 5703 | Miscellaneous Sources | 0.00 | 0.00 | 0.00 |
| 11XH21 | Smith Lever State | 5703 | Miscellaneous Sources | 0.00 | 0.00 | 0.00 |
| 11XH22 | Smith Lever State | 5703 | Miscellaneous Sources | 0.00 | 0.00 | 0.00 |
| 11XH23 | Smith Lever State | 5703 | Miscellaneous Sources | 0.00 | 0.00 | 0.00 |
| 11XH27 | Smith Lever State | 5703 | Miscellaneous Sources | 0.00 | 0.00 | 0.00 |
| 11XH30 | Smith Lever State | 5703 | Miscellaneous Sources | 0.00 | 0.00 | 0.00 |
| 11XH33 | Smith Lever County | 5703 | Miscellaneous Sources | 0.00 | 0.00 | 0.00 |
| 11XH35 | SL Part Time Farming | 5703 | Miscellaneous Sources | 0.00 | 0.00 | 0.00 |
| 11XH36 | Smith Lever State | 5703 | Miscellaneous Sources | 0.00 | 0.00 | 0.00 |
| 11XH39 | Smith Lever State | 5703 | Miscellaneous Sources | 0.00 | 0.00 | 0.00 |
| 11XH41 | Smith Lever State | 5703 | Miscellaneous Sources | 0.00 | 0.00 | 0.00 |
| 11XH42 | Smith Lever State | 5703 | Miscellaneous Sources | 0.00 | 0.00 | 0.00 |
| 11XH43 | Smith Lever County | 5703 | Miscellaneous Sources | 0.00 | 0.00 | 0.00 |
| 13H202 | CPE FY17 | 560Z00 | Other Ed Sales and Services | 0.00 | 0.00 | 0.00 |
| 13H229 | CPE FY18 | 560Z00 | Other Ed Sales and Services | 0.00 | 0.00 | 0.00 |
| 143401 | High-Res Mass Spectrometer | 570369 | Misc Sources- Jury Duty Reimb | 0.00 | 0.00 | (3.33) |
| 143414 | SIPM Compton Telescope | 570369 | Misc Sources- Jury Duty Reimb | 0.00 | 0.00 | (13.83) |
| 143438 | CAMMICE Upgrade | 570369 | Misc Sources- Jury Duty Reimb | 0.00 | 0.00 | (0.97) |
| 14B191 | Fast Ethernet | 531300 | Program Income-General | 15,000.00 | 0.00 | 52,500.00 |

| 1D - UNH - Durham | | | | 2020 YTD Activity | 2019 YTD Activity | 2019 Final Activity |
|---|---|---|---|---|---|---|
| **A - Operating Revenues** | | | | | | |
| **A30OTHRV - Other operating revenue** | | | | | | |
| 14B191 | Fast Ethernet | 570335 | Other Sources-Royalties | 0.00 | 0.00 | 3,375.00 |
| 14B192 | InterOperability Lab | 5313 | Program Income | 0.00 | 0.00 | 0.00 |
| 14B192 | InterOperability Lab | 531300 | Program Income-General | 9,605.00 | 2,340.00 | 23,100.00 |
| 14B192 | InterOperability Lab | 531390 | Program Income-Other-Misc | 0.00 | 0.00 | 0.00 |
| 14B192 | InterOperability Lab | 570300 | Miscellaneous Sources | 0.00 | 0.00 | 0.00 |
| 14B192 | InterOperability Lab | 570303 | Miscellaneous Sources | 3,532.00 | 1,573.36 | 8,391.53 |
| 14B192 | InterOperability Lab | 570335 | Other Sources-Royalties | 13,548.00 | 13,458.00 | 38,419.98 |
| 14B200 | 10-Base-t | 531300 | Program Income-General | 0.00 | 0.00 | 0.00 |
| 14B203 | Fibre Channel | 5313 | Program Income | 0.00 | 0.00 | 0.00 |
| 14B203 | Fibre Channel | 531300 | Program Income-General | 0.00 | 0.00 | 0.00 |
| 14B203 | Fibre Channel | 570335 | Other Sources-Royalties | 0.00 | 0.00 | 1,350.00 |
| 14B206 | Wireless Networks | 5313 | Program Income | 0.00 | 0.00 | 0.00 |
| 14B206 | Wireless Networks | 531300 | Program Income-General | 0.00 | 0.00 | 0.00 |
| 14B213 | Gigabit Ethernet | 531300 | Program Income-General | 0.00 | 0.00 | 0.00 |
| 14B213 | Gigabit Ethernet | 570300 | Miscellaneous Sources | 0.00 | 0.00 | 0.00 |
| 14B213 | Gigabit Ethernet | 570335 | Other Sources-Royalties | 0.00 | 0.00 | 0.00 |
| 14B214 | Adsl | 5313 | Program Income | 0.00 | 0.00 | 0.00 |
| 14B214 | Adsl | 531300 | Program Income-General | 0.00 | 0.00 | 0.00 |
| 14B214 | Adsl | 531390 | Program Income-Other-Misc | 0.00 | 0.00 | 0.00 |
| 14B214 | Adsl | 570335 | Other Sources-Royalties | 3,712.00 | 2,397.00 | 4,794.00 |
| 14B214 | Adsl | 570372 | Other sources-Lease Revenue | 0.00 | 0.00 | 0.00 |
| 14B215 | Bridge Functions | 531300 | Program Income-General | 0.00 | 0.00 | 0.00 |
| 14B215 | Bridge Functions | 570300 | Miscellaneous Sources | 0.00 | 0.00 | 0.00 |
| 14B215 | Bridge Functions | 570335 | Other Sources-Royalties | 0.00 | 3,375.00 | 9,112.00 |
| 14B266 | I-Scsi | 531300 | Program Income-General | 0.00 | 0.00 | 0.00 |
| 14B267 | 10 Gigabit Ethernet | 531300 | Program Income-General | 0.00 | 0.00 | 0.00 |
| 14B347 | IPv6 | 531300 | Program Income-General | 3,000.00 | 2,250.00 | 9,000.00 |
| 14B347 | IPv6 | 531390 | Program Income-Other-Misc | 0.00 | 0.00 | 0.00 |
| 14B347 | IPv6 | 570300 | Miscellaneous Sources | 0.00 | 0.00 | 0.00 |
| 14B347 | IPv6 | 570335 | Other Sources-Royalties | 31,500.00 | 33,750.00 | 86,514.00 |
| 14B348 | Power over DTE | 531300 | Program Income-General | 0.00 | 0.00 | 0.00 |
| 14B369 | Serial Attached SCSI | 531300 | Program Income-General | 0.00 | 0.00 | 0.00 |
| 14B377 | USB-Universal Serial Bus | 531300 | Program Income-General | 0.00 | 0.00 | 0.00 |
| 14B377 | USB-Universal Serial Bus | 531390 | Program Income-Other-Misc | 0.00 | 0.00 | 0.00 |
| 14B386 | Vox-Voice Over Consortium | 531300 | Program Income-General | 0.00 | 0.00 | 0.00 |
| 14B393 | SATA - Serial ATA | 531300 | Program Income-General | 0.00 | 0.00 | 0.00 |
| 14B604 | MIPI | 531300 | Program Income-General | 0.00 | 0.00 | 0.00 |
| 14B604 | MIPI | 570335 | Other Sources-Royalties | 0.00 | 0.00 | 2,250.00 |
| 14B615 | Back Plane Ethernet | 531300 | Program Income-General | 0.00 | 0.00 | 0.00 |
| 14B619 | Open Fabrics | 531300 | Program Income-General | 0.00 | 0.00 | 0.00 |
| 14B656 | DCB | 531300 | Program Income-General | 0.00 | 0.00 | 0.00 |
| 14B676 | AVB-Audio Video Bridging | 531300 | Program Income-General | 0.00 | 0.00 | 3,000.00 |
| 14B676 | AVB-Audio Video Bridging | 570335 | Other Sources-Royalties | 450.00 | 900.00 | 7,949.92 |
| 14B686 | GPON | 531300 | Program Income-General | 0.00 | 0.00 | 0.00 |
| 14B707 | 1588 - Precision Clock | 531300 | Program Income-General | 0.00 | 0.00 | 0.00 |
| 14B709 | 40-100 Gigabit Ethernet | 531300 | Program Income-General | 0.00 | 0.00 | 0.00 |
| 14B742 | G.hn | 531300 | Program Income-General | 0.00 | 0.00 | 0.00 |
| 14B765 | NVMe | 531300 | Program Income-General | 10,875.00 | 4,875.00 | 4,875.00 |
| 14B765 | NVMe | 570335 | Other Sources-Royalties | 4,050.00 | 0.00 | 0.00 |
| 14B794 | Home Networking Consortium | 531300 | Program Income-General | 0.00 | 0.00 | 0.00 |
| 14B794 | Home Networking Consortium | 570300 | Miscellaneous Sources | 0.00 | 0.00 | 0.00 |
| 14B794 | Home Networking Consortium | 570335 | Other Sources-Royalties | 0.00 | 0.00 | 0.00 |
| 14B922 | OCP | 531300 | Program Income-General | 0.00 | 0.00 | 0.00 |
| 14B929 | Fidelity Evaluation | 531300 | Program Income-General | 0.00 | 0.00 | 0.00 |
| 14B941 | Stable Isotope Miscellaneous | 570300 | Miscellaneous Sources | 0.00 | 0.00 | 0.00 |
| 14B948 | Automotive Ethernet | 531300 | Program Income-General | 0.00 | 0.00 | 0.00 |
| 14B992 | SML Calendar Year 18 | 531300 | Program Income-General | 0.00 | 0.00 | 93.50 |
| 14BA46 | NVMe Over Fabrics | 570335 | Other Sources-Royalties | 1,350.00 | 0.00 | 0.00 |
| 14F151 | Confucius Institute | 560Z00 | Other Ed Sales and Services | 83.31 | 0.00 | 0.00 |
| 14GX00 | Forestry-Cty Reimbursal | 560Z00 | Other Ed Sales and Services | 0.00 | 0.00 | 0.00 |
| 14GX00 | Forestry-Cty Reimbursal | 5703 | Miscellaneous Sources | 0.00 | 0.00 | 0.00 |
| 14UB84 | RBSP-ECT Instrument Suite | 570369 | Misc Sources- Jury Duty Reimb | 0.00 | 0.00 | (1.47) |
| 14UC32 | Solar Probe Plus (SPP) Mission | 570369 | Misc Sources- Jury Duty Reimb | 0.00 | 0.00 | (17.56) |
| 14UD50 | GreenDot Year 4 | 560Z00 | Other Ed Sales and Services | (474.20) | 0.00 | 474.20 |
| 14ZL05 | NH Dept. of Enviromental Services | 531300 | Program Income-General | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2020 YTD Activity | 2019 YTD Activity | 2019 Final Activity |
|---|---|---|---|---|---|---|
| **A - Operating Revenues** | | | | | | |
| **A30OTHRV - Other operating revenue** | | | | | | |
| 14ZL07 | NEA-New Hampshire | 531300 | Program Income-General | 0.00 | 0.00 | 0.00 |
| 14ZU01 | CWS A Safe Place | 5313 | Program Income | 0.00 | 0.00 | 0.00 |
| 14ZU01 | CWS A Safe Place | 560Z | Other Sales of Ed Activities | 0.00 | 0.00 | 0.00 |
| 14ZU02 | CWS Environmental Hazards Mgt Ins | 5313 | Program Income | 0.00 | 0.00 | 0.00 |
| 14ZU02 | CWS Environmental Hazards Mgt Ins | 531300 | Program Income-General | 0.00 | 0.00 | 0.00 |
| 14ZU03 | CWS US Fish and Wildlife Services | 5313 | Program Income | 0.00 | 0.00 | 0.00 |
| 14ZU04 | CWS Kittery Recreation Department | 5313 | Program Income | 0.00 | 0.00 | 0.00 |
| 14ZU04 | CWS Kittery Recreation Department | 531300 | Program Income-General | 0.00 | 0.00 | 0.00 |
| 14ZU05 | CWS Children's Museum of Portsmouth | 5313 | Program Income | 0.00 | 0.00 | 0.00 |
| 14ZU05 | CWS Children's Museum of Portsmouth | 531300 | Program Income-General | 547.69 | 915.89 | 3,799.40 |
| 14ZU05 | CWS Children's Museum of Portsmouth | 560Z | Other Sales of Ed Activities | 0.00 | 0.00 | 0.00 |
| 14ZU06 | CWS Catholic Student Center Church | 5313 | Program Income | 0.00 | 0.00 | 0.00 |
| 14ZU06 | CWS Catholic Student Center Church | 531300 | Program Income-General | 0.00 | 0.00 | 0.00 |
| 14ZU06 | CWS Catholic Student Center Church | 560Z | Other Sales of Ed Activities | 0.00 | 0.00 | 0.00 |
| 14ZU07 | CWS The Children's Workshop | 560Z | Other Sales of Ed Activities | 0.00 | 0.00 | 0.00 |
| 14ZU08 | CWS COAST Transportation | 5313 | Program Income | 0.00 | 0.00 | 0.00 |
| 14ZU08 | CWS COAST Transportation | 560Z | Other Sales of Ed Activities | 0.00 | 0.00 | 0.00 |
| 14ZU09 | CWS Corner Stone School | 5313 | Program Income | 0.00 | 0.00 | 0.00 |
| 14ZU09 | CWS Corner Stone School | 560Z | Other Sales of Ed Activities | 0.00 | 0.00 | 0.00 |
| 14ZU10 | CWS Town of Durham | 5313 | Program Income | 0.00 | 0.00 | 0.00 |
| 14ZU10 | CWS Town of Durham | 531300 | Program Income-General | 3,556.63 | 3,071.50 | 9,106.00 |
| 14ZU11 | CWS Developmental Services | 5313 | Program Income | 0.00 | 0.00 | 0.00 |
| 14ZU11 | CWS Developmental Services | 531300 | Program Income-General | 1,537.49 | 3,082.88 | 4,575.38 |
| 14ZU12 | CWS Dover Children's Home | 5313 | Program Income | 0.00 | 0.00 | 0.00 |
| 14ZU12 | CWS Dover Children's Home | 560Z | Other Sales of Ed Activities | 0.00 | 0.00 | 0.00 |
| 14ZU13 | CWS Ausi | 5313 | Program Income | 0.00 | 0.00 | 0.00 |
| 14ZU14 | CWS City of Dover | 5313 | Program Income | 0.00 | 0.00 | 0.00 |
| 14ZU14 | CWS City of Dover | 531300 | Program Income-General | 0.00 | 0.00 | 0.00 |
| 14ZU14 | CWS City of Dover | 560Z | Other Sales of Ed Activities | 0.00 | 0.00 | 0.00 |
| 14ZU15 | CWS Dover Daycare Center | 5313 | Program Income | 0.00 | 0.00 | 0.00 |
| 14ZU15 | CWS Dover Daycare Center | 560Z | Other Sales of Ed Activities | 0.00 | 0.00 | 0.00 |
| 14ZU17 | CWS City of Rochester | 5313 | Program Income | 0.00 | 0.00 | 0.00 |
| 14ZU18 | CWS Durham Infant Center | 5313 | Program Income | 0.00 | 0.00 | 0.00 |
| 14ZU18 | CWS Durham Infant Center | 560Z | Other Sales of Ed Activities | 0.00 | 0.00 | 0.00 |
| 14ZU18 | CWS Durham Infant Center | 5703 | Miscellaneous Sources | 0.00 | 0.00 | 0.00 |
| 14ZU19 | CWS Town of Exeter | 5313 | Program Income | 0.00 | 0.00 | 0.00 |
| 14ZU19 | CWS Town of Exeter | 560Z | Other Sales of Ed Activities | 0.00 | 0.00 | 0.00 |
| 14ZU20 | CWS Exeter School District | 560Z | Other Sales of Ed Activities | 0.00 | 0.00 | 0.00 |
| 14ZU21 | CWS Growing Places | 5313 | Program Income | 0.00 | 0.00 | 0.00 |
| 14ZU21 | CWS Growing Places | 531300 | Program Income-General | 6,140.11 | 6,727.70 | 22,471.35 |
| 14ZU21 | CWS Growing Places | 560Z | Other Sales of Ed Activities | 0.00 | 0.00 | 0.00 |
| 14ZU21 | CWS Growing Places | 5703 | Miscellaneous Sources | 0.00 | 0.00 | 0.00 |
| 14ZU22 | CWS Geological Survey | 5313 | Program Income | 0.00 | 0.00 | 0.00 |
| 14ZU22 | CWS Geological Survey | 560Z | Other Sales of Ed Activities | 0.00 | 0.00 | 0.00 |
| 14ZU22 | CWS Geological Survey | 5703 | Miscellaneous Sources | 0.00 | 0.00 | 0.00 |
| 14ZU23 | CWS Greater Ports Chamber of Comm | 5313 | Program Income | 0.00 | 0.00 | 0.00 |
| 14ZU23 | CWS Greater Ports Chamber of Comm | 560Z | Other Sales of Ed Activities | 0.00 | 0.00 | 0.00 |
| 14ZU24 | CWS Housing Partnership | 5313 | Program Income | 0.00 | 0.00 | 0.00 |
| 14ZU24 | CWS Housing Partnership | 531300 | Program Income-General | 192.00 | 0.00 | 528.00 |
| 14ZU24 | CWS Housing Partnership | 560Z | Other Sales of Ed Activities | 0.00 | 0.00 | 0.00 |
| 14ZU25 | CWS Souhegan School District | 5313 | Program Income | 0.00 | 0.00 | 0.00 |
| 14ZU26 | CWS Little People's Center | 5313 | Program Income | 0.00 | 0.00 | 0.00 |
| 14ZU26 | CWS Little People's Center | 531300 | Program Income-General | 0.00 | 0.00 | 0.00 |
| 14ZU26 | CWS Little People's Center | 560Z | Other Sales of Ed Activities | 0.00 | 0.00 | 0.00 |
| 14ZU27 | CWS YMCA Strafford County | 5313 | Program Income | 0.00 | 0.00 | 0.00 |
| 14ZU27 | CWS YMCA Strafford County | 531300 | Program Income-General | 0.00 | 0.00 | 0.00 |
| 14ZU28 | CWS Manchester Boys Girls Club | 5313 | Program Income | 0.00 | 0.00 | 0.00 |
| 14ZU28 | CWS Manchester Boys Girls Club | 531300 | Program Income-General | 0.00 | 0.00 | 0.00 |
| 14ZU29 | CWS Newmarket Park & Recreation Dep | 5313 | Program Income | 0.00 | 0.00 | 0.00 |
| 14ZU29 | CWS Newmarket Park & Recreation Dep | 531300 | Program Income-General | 0.00 | 0.00 | 0.00 |
| 14ZU29 | CWS Newmarket Park & Recreation Dep | 560Z | Other Sales of Ed Activities | 0.00 | 0.00 | 0.00 |
| 14ZU30 | CWS Sexual Assault Support Services | 5313 | Program Income | 0.00 | 0.00 | 0.00 |
| 14ZU30 | CWS Sexual Assault Support Services | 531300 | Program Income-General | 0.00 | 0.00 | 0.00 |
| 14ZU31 | CWS N H Council on World Affairs | 5313 | Program Income | 0.00 | 0.00 | 0.00 |
| 14ZU31 | CWS N H Council on World Affairs | 560Z | Other Sales of Ed Activities | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2020 YTD Activity | 2019 YTD Activity | 2019 Final Activity |
|---|---|---|---|---|---|---|
| **A - Operating Revenues** | | | | | | |
| **A30OTHRV - Other operating revenue** | | | | | | |
| 14ZU32 | CWS Town of Newmarket | 560Z | Other Sales of Ed Activities | 0.00 | 0.00 | 0.00 |
| 14ZU33 | NH Natural Heritage Inven | 5313 | Program Income | 0.00 | 0.00 | 0.00 |
| 14ZU33 | NH Natural Heritage Inven | 560Z | Other Sales of Ed Activities | 0.00 | 0.00 | 0.00 |
| 14ZU34 | CWS The Simple Society | 5313 | Program Income | 0.00 | 0.00 | 0.00 |
| 14ZU35 | CWS Oyster River Elementary School | 5313 | Program Income | 0.00 | 0.00 | 0.00 |
| 14ZU35 | CWS Oyster River Elementary School | 531300 | Program Income-General | 0.00 | 0.00 | 0.00 |
| 14ZU35 | CWS Oyster River Elementary School | 560Z | Other Sales of Ed Activities | 0.00 | 0.00 | 0.00 |
| 14ZU36 | CWS Portsmouth Police Department | 5313 | Program Income | 0.00 | 0.00 | 0.00 |
| 14ZU36 | CWS Portsmouth Police Department | 5703 | Miscellaneous Sources | 0.00 | 0.00 | 0.00 |
| 14ZU37 | CWS Portsmouth Public Library | 5313 | Program Income | 0.00 | 0.00 | 0.00 |
| 14ZU37 | CWS Portsmouth Public Library | 560Z | Other Sales of Ed Activities | 0.00 | 0.00 | 0.00 |
| 14ZU38 | CWS Strafford Regional Planning Co | 5313 | Program Income | 0.00 | 0.00 | 0.00 |
| 14ZU39 | CWS Portsmouth Recreation Dept | 5313 | Program Income | 0.00 | 0.00 | 0.00 |
| 14ZU39 | CWS Portsmouth Recreation Dept | 531300 | Program Income-General | 0.00 | 0.00 | 0.00 |
| 14ZU39 | CWS Portsmouth Recreation Dept | 560Z | Other Sales of Ed Activities | 0.00 | 0.00 | 0.00 |
| 14ZU40 | CWS Portsmouth School District | 560Z | Other Sales of Ed Activities | 0.00 | 0.00 | 0.00 |
| 14ZU41 | CWS Rochester Public Library | 560Z | Other Sales of Ed Activities | 0.00 | 0.00 | 0.00 |
| 14ZU42 | CWS Rockingham Planning Commission | 5313 | Program Income | 0.00 | 0.00 | 0.00 |
| 14ZU42 | CWS Rockingham Planning Commission | 531300 | Program Income-General | 0.00 | 0.00 | 0.00 |
| 14ZU42 | CWS Rockingham Planning Commission | 560Z | Other Sales of Ed Activities | 0.00 | 0.00 | 0.00 |
| 14ZU43 | CWS Seacoast Regional Counseling | 5313 | Program Income | 0.00 | 0.00 | 0.00 |
| 14ZU43 | CWS Seacoast Regional Counseling | 560Z | Other Sales of Ed Activities | 0.00 | 0.00 | 0.00 |
| 14ZU44 | CWS #004 Soil & Conservation Servic | 5313 | Program Income | 0.00 | 0.00 | 0.00 |
| 14ZU44 | CWS #004 Soil & Conservation Servic | 531300 | Program Income-General | 0.00 | 0.00 | 0.00 |
| 14ZU44 | CWS #004 Soil & Conservation Servic | 560Z | Other Sales of Ed Activities | 0.00 | 0.00 | 0.00 |
| 14ZU45 | CWS Social Security Administr | 5313 | Program Income | 0.00 | 0.00 | 0.00 |
| 14ZU45 | CWS Social Security Administr | 531300 | Program Income-General | 0.00 | 0.00 | 0.00 |
| 14ZU45 | CWS Social Security Administr | 560Z | Other Sales of Ed Activities | 0.00 | 0.00 | 0.00 |
| 14ZU46 | CWS Somersworth School District | 560Z | Other Sales of Ed Activities | 0.00 | 0.00 | 0.00 |
| 14ZU47 | CWS Strafford Regional Planning Co | 5313 | Program Income | 0.00 | 0.00 | 0.00 |
| 14ZU48 | CWS USDA Forestry Service | 5313 | Program Income | 0.00 | 0.00 | 0.00 |
| 14ZU48 | CWS USDA Forestry Service | 531300 | Program Income-General | 0.00 | 0.00 | 0.00 |
| 14ZU48 | CWS USDA Forestry Service | 560Z | Other Sales of Ed Activities | 0.00 | 0.00 | 0.00 |
| 14ZU49 | CWS Strawberry Banke Museum | 5313 | Program Income | 0.00 | 0.00 | 0.00 |
| 14ZU50 | CWS Community Childcare Center | 5313 | Program Income | 0.00 | 0.00 | 0.00 |
| 14ZU52 | CWS Linked Together | 5313 | Program Income | 0.00 | 0.00 | 0.00 |
| 14ZU52 | CWS Linked Together | 531300 | Program Income-General | 0.00 | 0.00 | 0.00 |
| 14ZU54 | CWS Rhode Island Higher Education | 5313 | Program Income | 0.00 | 0.00 | 0.00 |
| 14ZU56 | CWS NH Office of Volunteerism | 5313 | Program Income | 0.00 | 0.00 | 0.00 |
| 14ZU57 | CWS The New England Aquarium | 5313 | Program Income | 0.00 | 0.00 | 0.00 |
| 14ZU61 | CWS NH Citizens Alliance | 5313 | Program Income | 0.00 | 0.00 | 0.00 |
| 14ZU62 | CWS Hear in New Hampshire | 5313 | Program Income | 0.00 | 0.00 | 0.00 |
| 14ZU63 | CWS Families in Transition | 5313 | Program Income | 0.00 | 0.00 | 0.00 |
| 14ZU63 | CWS Families in Transition | 531300 | Program Income-General | 0.00 | 0.00 | 0.00 |
| 14ZU64 | CWS Seacoast Repertory Theatre | 5313 | Program Income | 0.00 | 0.00 | 0.00 |
| 14ZU64 | CWS Seacoast Repertory Theatre | 531300 | Program Income-General | 0.00 | 0.00 | 0.00 |
| 14ZU65 | CWS CLL | 5313 | Program Income | 0.00 | 0.00 | 0.00 |
| 14ZU67 | CWS Dover Housing Authority | 5313 | Program Income | 0.00 | 0.00 | 0.00 |
| 14ZU67 | CWS Dover Housing Authority | 531300 | Program Income-General | 1,950.48 | 1,125.00 | 3,189.25 |
| 14ZU69 | CWS Area Homemakers | 5313 | Program Income | 0.00 | 0.00 | 0.00 |
| 14ZU69 | CWS Area Homemakers | 531300 | Program Income-General | 0.00 | 0.00 | 0.00 |
| 14ZU70 | CWS City of Manchester Youth Serv | 5313 | Program Income | 0.00 | 0.00 | 0.00 |
| 14ZU71 | CWS Second Start | 5313 | Program Income | 0.00 | 0.00 | 0.00 |
| 14ZU72 | CWS New Futures | 531300 | Program Income-General | 0.00 | 0.00 | 0.00 |
| 14ZU73 | CWS Manchester School District | 531300 | Program Income-General | 0.00 | 0.00 | 0.00 |
| 14ZU74 | CWS Manchester Historic Associatio | 531300 | Program Income-General | 0.00 | 0.00 | 0.00 |
| 14ZU75 | CWS Volunteers of America | 531300 | Program Income-General | 0.00 | 0.00 | 0.00 |
| 14ZU77 | CWS Town of Amesbury | 531300 | Program Income-General | 0.00 | 0.00 | 0.00 |
| 14ZU79 | Sustainable Harvest International | 531300 | Program Income-General | 0.00 | 0.00 | 0.00 |
| 14ZU80 | Manchester School Dist ParkerVarney | 531300 | Program Income-General | 0.00 | 0.00 | 0.00 |
| 14ZU82 | Cool Air-Clean Planet | 531300 | Program Income-General | 0.00 | 0.00 | 0.00 |
| 14ZU85 | Northeast Deaf & Hard of Hearing Se | 531300 | Program Income-General | 0.00 | 0.00 | 0.00 |
| 14ZU86 | Barrington Public Library | 531300 | Program Income-General | 0.00 | 0.00 | 0.00 |
| 14ZU88 | Seacoast Interfaith Hospitality Net | 531300 | Program Income-General | 0.00 | 0.00 | 0.00 |
| 14ZU89 | Boston University School of Law | 531300 | Program Income-General | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2020 YTD Activity | 2019 YTD Activity | 2019 Final Activity |
|---|---|---|---|---|---|---|
| **A - Operating Revenues** | | | | | | |
| **A30OTHRV - Other operating revenue** | | | | | | |
| 14ZU91 | Crossroads House | 531300 | Program Income-General | 0.00 | 0.00 | 0.00 |
| 14ZU92 | Town of Newmarket | 531300 | Program Income-General | 0.00 | 0.00 | 0.00 |
| 14ZU94 | Audubon Society of New Hampshire | 531300 | Program Income-General | 0.00 | 0.00 | 0.00 |
| 14ZU95 | Seacoast Family YMCA | 531300 | Program Income-General | 0.00 | 0.00 | 0.00 |
| 14ZU96 | Mill Pond Center for the Arts | 531300 | Program Income-General | 0.00 | 0.00 | 0.00 |
| 14ZU98 | Town of Northwood | 531300 | Program Income-General | 0.00 | 0.00 | 0.00 |
| 14ZU99 | New Hampshire Veterans Home | 531300 | Program Income-General | 0.00 | 0.00 | 0.00 |
| 14ZW02 | The MATCH School | 531300 | Program Income-General | 0.00 | 0.00 | 0.00 |
| 14ZW03 | Rochester Child Care Center | 531300 | Program Income-General | 0.00 | 0.00 | 0.00 |
| 14ZW04 | FIRST | 531300 | Program Income-General | 0.00 | 0.00 | 0.00 |
| 14ZW05 | Boys & Girls Club of Greater Nashua | 531300 | Program Income-General | 0.00 | 0.00 | 0.00 |
| 14ZW07 | Northfield Mount Hermon Upward Boun | 531300 | Program Income-General | 0.00 | 0.00 | 0.00 |
| 14ZW08 | Newmarket Housing Authority | 531300 | Program Income-General | 0.00 | 0.00 | 0.00 |
| 14ZW09 | McGregor Memorial Ambulance | 531300 | Program Income-General | 443.81 | 2,130.00 | 4,105.51 |
| 14ZW10 | Greater Somersworth Chamger of Comm | 531300 | Program Income-General | 0.00 | 0.00 | 0.00 |
| 14ZW11 | Region 10 Comunity Support Services | 531300 | Program Income-General | 0.00 | 0.00 | 0.00 |
| 14ZW12 | Manchester School District 21st CCL | 531300 | Program Income-General | 0.00 | 0.00 | 0.00 |
| 14ZW13 | The Salvation Army Concord NH | 531300 | Program Income-General | 0.00 | 0.00 | 0.00 |
| 14ZW14 | Social Sec Admin Haverhill MA | 531300 | Program Income-General | 0.00 | 0.00 | 0.00 |
| 14ZW15 | Rochester Youth Safe Haven | 531300 | Program Income-General | 0.00 | 0.00 | 0.00 |
| 14ZW17 | NH Plant Growers Association | 531300 | Program Income-General | 0.00 | 0.00 | 0.00 |
| 14ZW19 | Secoast Charter School | 531300 | Program Income-General | 0.00 | 0.00 | 0.00 |
| 14ZW20 | Berwick Academy | 531300 | Program Income-General | 0.00 | 0.00 | 0.00 |
| 14ZW21 | United Campus Ministry | 531300 | Program Income-General | (270.00) | (135.00) | 135.00 |
| 14ZW22 | New Hampshire Public Broadcasting | 531300 | Program Income-General | (125.00) | 0.00 | 911.25 |
| 14ZW23 | Dover Adult Learning Center | 531300 | Program Income-General | 0.00 | 0.00 | 0.00 |
| 14ZW24 | YWCA of Manchester | 531300 | Program Income-General | 0.00 | 0.00 | 0.00 |
| 14ZW25 | La Napoule Art Foundation | 531300 | Program Income-General | 0.00 | 0.00 | 0.00 |
| 14ZW26 | Child Health Services | 531300 | Program Income-General | 0.00 | 0.00 | 0.00 |
| 14ZW27 | Somersworth School District | 531300 | Program Income-General | 0.00 | 425.00 | 1,251.00 |
| 14ZW29 | Boat Camp, Inc. | 531300 | Program Income-General | 0.00 | 0.00 | 0.00 |
| 14ZW31 | Southern New Hampshire Services, In | 531300 | Program Income-General | 0.00 | 0.00 | 0.00 |
| 14ZW32 | Seacoast Local, Inc. | 531300 | Program Income-General | 0.00 | 0.00 | 0.00 |
| 14ZW34 | ORIS | 531300 | Program Income-General | 0.00 | 878.63 | 878.63 |
| 14ZW35 | Great Bay Stewards, Inc. | 531300 | Program Income-General | 0.00 | 0.00 | 0.00 |
| 14ZW36 | Friends in Action | 531300 | Program Income-General | 0.00 | 0.00 | 0.00 |
| 14ZW39 | Leading Age Maine & New Hampshire | 531300 | Program Income-General | 55.25 | 0.00 | 0.00 |
| 14ZW42 | Hanover Chamber of Commerce | 531300 | Program Income-General | 0.00 | 0.00 | 0.00 |
| 14ZW43 | Freedom Cafe | 531300 | Program Income-General | 1,672.50 | 757.50 | 3,666.25 |
| 15C988 | Stable Isotope Instrumentation - CS | 570300 | Miscellaneous Sources | 0.00 | 0.00 | 0.00 |
| 15P134 | NH DOT Bay Bridge Service - PI | 531300 | Program Income-General | 0.00 | 1,626.00 | 1,626.00 |
| 15P144 | Wildcat Transit Route-Prog Inc | 531300 | Program Income-General | 0.00 | 0.00 | 0.00 |
| 15P162 | EPSCoR National Conference Prog Inc | 531300 | Program Income-General | 0.00 | 0.00 | 0.00 |
| 15P162 | EPSCoR National Conference Prog Inc | 531390 | Program Income-Other-Misc | 0.00 | 0.00 | 0.00 |
| 15P162 | EPSCoR National Conference Prog Inc | 560Z00 | Other Ed Sales and Services | 0.00 | 0.00 | 0.00 |
| 15P175 | CPE Program Income FY17 | 531300 | Program Income-General | 0.00 | 0.00 | 0.00 |
| 15P175 | CPE Program Income FY17 | 570304 | Conference Registrations | 0.00 | 0.00 | 0.00 |
| 15P176 | South Pole Program Income | 531300 | Program Income-General | 2,070.00 | 2,300.00 | 2,750.00 |
| 15P181 | Program Income | 531300 | Program Income-General | 0.00 | 0.00 | 0.00 |
| 15P182 | UNH T2 Center Program Income | 531310 | Program Income-State Programs | 0.00 | 0.00 | 0.00 |
| 15P184 | Program Income | 531300 | Program Income-General | 0.00 | 0.00 | 1,280.50 |
| 15P185 | Program Income | 570304 | Conference Registrations | 0.00 | 0.00 | 0.00 |
| 15P187 | UCEDD FY17 Program Income | 531300 | Program Income-General | 0.00 | 0.00 | 0.00 |
| 15P188 | Program Income Year 1 | 531300 | Program Income-General | 0.00 | 0.00 | 0.00 |
| 15P189 | Progam Income Fund Year 2 | 531300 | Program Income-General | 0.00 | 79,827.16 | 79,827.16 |
| 15P189 | Progam Income Fund Year 2 | 531390 | Program Income-Other-Misc | 0.00 | 6,358.25 | 6,358.25 |
| 15P190 | Program Income Fund Year 3 | 531300 | Program Income-General | 89,262.43 | 0.00 | 29,399.57 |
| 15P190 | Program Income Fund Year 3 | 531390 | Program Income-Other-Misc | 6,008.05 | 0.00 | 0.00 |
| 15P194 | NH SPDG-Program Income | 531300 | Program Income-General | 0.00 | 0.00 | 0.00 |
| 15P196 | Program Income Carryforward | 531300 | Program Income-General | 0.00 | 0.00 | 0.00 |
| 15P197 | Program Income | 531300 | Program Income-General | 0.00 | 0.00 | 0.00 |
| 15P199 | Program Income | 531300 | Program Income-General | 0.00 | 0.00 | 0.00 |
| 15P200 | Continuation of NOAA JHC Prog Inc | 531300 | Program Income-General | 350.00 | 0.00 | 0.00 |
| 15P200 | Continuation of NOAA JHC Prog Inc | 560Z24 | Participant Fees | 0.00 | 475.00 | 5,280.00 |
| 15P201 | AT Leadership FY17 Prog Income | 531300 | Program Income-General | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2020 YTD Activity | 2019 YTD Activity | 2019 Final Activity |
|---|---|---|---|---|---|---|
| **A - Operating Revenues** | | | | | | |
| **A30OTHRV - Other operating revenue** | | | | | | |
| 15P202 | UCEDD FY18-FY22 Program Inc | 531300 | Program Income-General | 0.00 | 0.00 | (62.82) |
| 15P202 | UCEDD FY18-FY22 Program Inc | 560Z00 | Other Ed Sales and Services | 0.00 | 0.00 | 0.00 |
| 15P203 | CRRC 5-Year Grant Prog Inc | 531310 | Program Income-State Programs | 0.00 | 0.00 | 0.00 |
| 15P204 | Educational Talent Search Prog Inc | 531300 | Program Income-General | 0.00 | 0.00 | 0.00 |
| 15P207 | Ext. Wildlife Conservation PI | 531300 | Program Income-General | 0.00 | (946.20) | (946.20) |
| 15P208 | FY 2018 PREP Workplan: Year 22 - PI | 531300 | Program Income-General | 0.00 | 0.00 | 0.00 |
| 15P209 | Increasing Cover Crop Adoption PInc | 531300 | Program Income-General | 0.00 | 0.00 | 0.00 |
| 15P210 | AT Leadership FY18 Prog. Inc. | 531300 | Program Income-General | 0.00 | 25,378.00 | (10,687.29) |
| 15P211 | 2017-18 Crop Insurance Prog Inc | 531300 | Program Income-General | 0.00 | (25.00) | 0.00 |
| 15P212 | Ed for Farm Women in NH PI | 531300 | Program Income-General | 0.00 | 0.00 | 0.00 |
| 15P213 | T2 2018-2019 Program Income | 531300 | Program Income-General | 0.00 | (2,987.29) | (2,987.29) |
| 15P213 | T2 2018-2019 Program Income | 531310 | Program Income-State Programs | 57,315.00 | 48,925.00 | 102,110.00 |
| 15P214 | Ground Fish Deflector Trawl | 531300 | Program Income-General | 0.00 | 0.00 | 0.00 |
| 15P217 | T2 2018-2019 Prog Inc CF | 531310 | Program Income-State Programs | 0.00 | 0.00 | 0.00 |
| 15P218 | UCEDD FY19 Program Income | 531300 | Program Income-General | (104.38) | 170,785.13 | 372,269.08 |
| 15P218 | UCEDD FY19 Program Income | 560Z00 | Other Ed Sales and Services | 0.00 | 100.16 | 100.16 |
| 15P219 | Ext. Wildlife Conservation PI | 531300 | Program Income-General | (813.82) | 946.20 | 3,096.20 |
| 15P221 | 2018-20 Crop Insurance & Risk PI | 531300 | Program Income-General | (40.00) | 2,375.00 | 4,210.00 |
| 15P222 | Taking Action Wildlife-Pr Yr2 PI | 531300 | Program Income-General | 0.00 | 1,328.00 | 1,348.00 |
| 15P223 | AT Leadership FY19 Prog. Inc. | 531300 | Program Income-General | 0.00 | 0.00 | 36,065.29 |
| 15P224 | Little Bay Bridge Service Exp | 531300 | Program Income-General | 2,092.50 | 172.50 | 1,300.50 |
| 15P225 | NH's Food Safety Education PI | 531300 | Program Income-General | (40.00) | 0.00 | 1,200.00 |
| 15P227 | High Tunnel Mangement PI | 531300 | Program Income-General | 0.00 | 0.00 | 7,281.25 |
| 15P228 | Program Income | 531300 | Program Income-General | 0.00 | 0.00 | 750.00 |
| 15P229 | NH Invasives Academy Prog Inc | 531300 | Program Income-General | 2,535.00 | 0.00 | 2,470.00 |
| 15P231 | Risk Management Strategies PI | 531300 | Program Income-General | 625.00 | 0.00 | 0.00 |
| 15P232 | Aquaculture Waste-Sludge PI | 570300 | Miscellaneous Sources | 1,500.00 | 0.00 | 0.00 |
| 15P233 | UCEDD FY20 CS | 531300 | Program Income-General | 106,897.17 | 0.00 | 0.00 |
| 15P234 | Project 1B - Coverts Training PI | 531300 | Program Income-General | 813.82 | 0.00 | 0.00 |
| 15PX00 | Misc Income-Publications /Pgm Inc | 5313 | Program Income | 0.00 | 0.00 | 0.00 |
| 15PX00 | Misc Income-Publications /Pgm Inc | 531300 | Program Income-General | 0.00 | 0.00 | 0.00 |
| 15PX00 | Misc Income-Publications /Pgm Inc | 560Z00 | Other Ed Sales and Services | 0.00 | 0.00 | 0.00 |
| 193365 | NonResidential & Community-Yr3 | 560Z00 | Other Ed Sales and Services | 0.00 | 0.00 | 0.00 |
| 1AF001 | Action Learning Center | 560Z00 | Other Ed Sales and Services | 0.00 | 0.00 | 0.00 |
| 1AJMUB | UNH Memorial Union | 560Z00 | Other Ed Sales and Services | 500.00 | 0.00 | 0.00 |
| 1AJREC | Campus Recreation | 570300 | Miscellaneous Sources | 0.00 | 0.00 | 0.00 |
| 1ARRCC | Research Computing Operating | 570303 | Miscellaneous Sources | 0.00 | 0.00 | 0.00 |
| 1ASTAR | TARGET PLACEHOLDER AUX - ATHL | 5703 | Miscellaneous Sources | 0.00 | 0.00 | 0.00 |
| 1DA016 | Exchange Programs | 560Z38 | Participant Fees | 350.00 | 0.00 | 2,950.00 |
| 1DA039 | International Student Programming | 560Z00 | Other Ed Sales and Services | 2,527.00 | 1,895.00 | 4,825.00 |
| 1DA040 | OISS Photo Services | 570300 | Miscellaneous Sources | 522.00 | 230.00 | 1,166.00 |
| 1DA066 | Carsey Center Operations | 560Z00 | Other Ed Sales and Services | 45,444.00 | 67,630.00 | 118,154.00 |
| 1DA074 | NH Listens Facilitator Training | 560Z00 | Other Ed Sales and Services | 2,350.00 | 700.00 | 2,725.00 |
| 1DA076 | Cert in Community Dev Fin | 560Z00 | Other Ed Sales and Services | 0.00 | 0.00 | 32,050.00 |
| 1DA194 | Parent's Association Support | 570300 | Miscellaneous Sources | 0.00 | 40,918.56 | 40,918.56 |
| 1DA195 | Summer Youth Program Fee | 560Z38 | Participant Fees | 19,805.00 | 20,705.00 | 20,705.00 |
| 1DAASP | Advancing Science Program | 570300 | Miscellaneous Sources | 0.00 | 0.00 | 150.00 |
| 1DAGEN | BUDGET ONLY Other ID AA | 570 | Other Sources of Income | 0.00 | 0.00 | 0.00 |
| 1DALCT | Leitzel Center | 560Z00 | Other Ed Sales and Services | 22,070.00 | 21,130.00 | 22,480.00 |
| 1DALCT | Leitzel Center | 570300 | Miscellaneous Sources | 0.00 | 0.00 | 0.00 |
| 1DALCT | Leitzel Center | 570304 | Conference Registrations | 0.00 | 0.00 | 0.00 |
| 1DANAV | Navitas & Internationalization | 570300 | Miscellaneous Sources | 466,909.61 | 848,212.95 | 1,250,743.91 |
| 1DAOCS | Community Standards | 570100 | Fines | 7,100.00 | 9,350.00 | 19,450.00 |
| 1DASIM | Sustainability-SIMAP | 570300 | Miscellaneous Sources | 0.00 | 0.00 | 0.00 |
| 1DASIM | Sustainability-SIMAP | 570335 | Other Sources-Royalties | 0.00 | 0.00 | 0.00 |
| 1DASMF | Sustainable Microenterprise Fin. Fd | 560Z00 | Other Ed Sales and Services | 1,250.00 | 5,290.00 | 8,950.00 |
| 1DASMF | Sustainable Microenterprise Fin. Fd | 570303 | Miscellaneous Sources | 15.00 | 22.40 | 42.80 |
| 1DASPE | Sustainability-SIMAP Program Expens | 570300 | Miscellaneous Sources | 9,640.00 | 11,848.32 | 65,316.47 |
| 1DASUS | Sustainability Conferences | 570300 | Miscellaneous Sources | 16,704.70 | 7,000.00 | 54,908.12 |
| 1DASUS | Sustainability Conferences | 570303 | Miscellaneous Sources | 261.00 | 0.00 | 0.00 |
| 1DB007 | Farm Residences | 570343 | Other Sources-Rental | 25,070.00 | 24,400.00 | 61,370.00 |
| 1DB009 | TSAS Greenhouse | 560Z00 | Other Ed Sales and Services | 0.00 | 4,800.00 | 4,800.00 |
| 1DB009 | TSAS Greenhouse | 570300 | Miscellaneous Sources | 0.00 | 186.20 | 27,472.70 |
| 1DB027 | Diagnostic Services-insects | 560Z00 | Other Ed Sales and Services | 350.00 | 500.00 | 805.00 |
| 1DB033 | Ts Equine Events | 560Z00 | Other Ed Sales and Services | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2020 YTD Activity | 2019 YTD Activity | 2019 Final Activity |
|---|---|---|---|---|---|---|
| **A - Operating Revenues** | | | | | | |
| **A30OTHRV - Other operating revenue** | | | | | | |
| 1DB033 | Ts Equine Events | 570300 | Miscellaneous Sources | 0.00 | 0.00 | 5,005.00 |
| 1DB036 | As UNH Horsemans Club | 570300 | Miscellaneous Sources | 0.00 | 0.00 | 0.00 |
| 1DB036 | As UNH Horsemans Club | 570341 | Other Sources-Fundraising | 0.00 | 0.00 | 0.00 |
| 1DB037 | Project Smart | 560Z24 | Participant Fees | 0.00 | 87,137.60 | 87,137.60 |
| 1DB043 | Water Quality Analysis Lab | 570300 | Miscellaneous Sources | 5,431.00 | 18,716.30 | 62,703.28 |
| 1DB043 | Water Quality Analysis Lab | 570369 | Misc Sources- Jury Duty Reimb | 0.00 | 0.00 | 0.00 |
| 1DB045 | Therapeutic Riding Program | 560Z24 | Participant Fees | 4,324.00 | 4,748.00 | 12,478.00 |
| 1DB045 | Therapeutic Riding Program | 560Z70 | Special Events | 47.25 | 145.00 | 843.00 |
| 1DB045 | Therapeutic Riding Program | 560Z80 | Special Events-Fundraising | 60.71 | 145.50 | 10,290.25 |
| 1DB045 | Therapeutic Riding Program | 570326 | Other Sources-Program Sponsorship | 50.00 | 0.00 | 0.00 |
| 1DB045 | Therapeutic Riding Program | 570341 | Other Sources-Fundraising | 0.00 | 0.00 | 105.00 |
| 1DB048 | NH Veterinary Diagnostic Laboratory | 531300 | Program Income-General | 26,535.00 | 0.00 | 95,000.00 |
| 1DB048 | NH Veterinary Diagnostic Laboratory | 531310 | Program Income-State Programs | 340,000.00 | 340,000.00 | 340,000.00 |
| 1DB048 | NH Veterinary Diagnostic Laboratory | 531321 | Program Income-Johnes Testing Inc | 0.00 | 0.00 | 6,720.00 |
| 1DB048 | NH Veterinary Diagnostic Laboratory | 531322 | Program Income-Lab Fees 2 | 0.00 | (600.00) | (400.00) |
| 1DB048 | NH Veterinary Diagnostic Laboratory | 531330 | Program Income-Lab Fees-COGGINS | 12,352.00 | 12,920.00 | 61,019.00 |
| 1DB048 | NH Veterinary Diagnostic Laboratory | 531340 | Program Income-Lab Fees ACCESSION | 224,335.41 | 212,164.07 | 487,364.17 |
| 1DB048 | NH Veterinary Diagnostic Laboratory | 531390 | Program Income-Other-Misc | 15,671.70 | 15,792.60 | 36,632.10 |
| 1DB048 | NH Veterinary Diagnostic Laboratory | 570300 | Miscellaneous Sources | 0.00 | 18.80 | 18.80 |
| 1DB048 | NH Veterinary Diagnostic Laboratory | 570369 | Misc Sources- Jury Duty Reimb | 0.00 | 0.00 | 0.00 |
| 1DB050 | Jones Sample Analysis | 570300 | Miscellaneous Sources | 9,970.00 | 2,310.00 | 9,405.00 |
| 1DB051 | Cream Progam | 570300 | Miscellaneous Sources | 50.00 | 0.00 | 3,440.00 |
| 1DB062 | Genomics Service Center | 560Z00 | Other Ed Sales and Services | (14,464.59) | (4,894.62) | 111,113.56 |
| 1DB066 | Minocha Lab Fund | 570300 | Miscellaneous Sources | 0.00 | 0.00 | 2,500.00 |
| 1DB068 | Woodlands Contingency Fund | 570300 | Miscellaneous Sources | 2,955.02 | 0.00 | 19,859.40 |
| 1DB083 | UNH Equestrian Teams | 531300 | Program Income-General | 1,060.00 | 8,798.80 | 8,798.80 |
| 1DB083 | UNH Equestrian Teams | 570300 | Miscellaneous Sources | 10,193.00 | 0.00 | 4,811.35 |
| 1DB100 | Dean's Discretionary Fund - COLSA | 570300 | Miscellaneous Sources | 300.36 | 0.00 | 0.00 |
| 1DB412 | Thompson School Summer Camp | 560Z00 | Other Ed Sales and Services | 0.00 | 0.00 | 0.00 |
| 1DB422 | Poultry Exp Education Program | 570300 | Miscellaneous Sources | 0.00 | 0.00 | 360.00 |
| 1DB432 | PyGCMS Analytical | 570300 | Miscellaneous Sources | 0.00 | 1,600.00 | 7,520.00 |
| 1DB434 | MCBS PI Analysis Fund | 570300 | Miscellaneous Sources | 0.00 | 0.00 | 0.00 |
| 1DB437 | Northeast Center for Vibrio Disease | 570300 | Miscellaneous Sources | 0.00 | 0.00 | 0.00 |
| 1DB438 | Chu Instrumentation Center | 570300 | Miscellaneous Sources | 270.00 | 1,215.00 | 5,295.00 |
| 1DB444 | Brewery Program Services | 531300 | Program Income-General | 0.00 | 0.00 | 0.00 |
| 1DB444 | Brewery Program Services | 560Z00 | Other Ed Sales and Services | 1,305.00 | 725.00 | 3,075.00 |
| 1DB444 | Brewery Program Services | 560Z30 | Photo Services | 0.00 | 0.00 | 95.00 |
| 1DB444 | Brewery Program Services | 570335 | Other Sources-Royalties | 0.00 | 0.00 | 0.00 |
| 1DB445 | Brown Molecular Analytics | 560Z00 | Other Ed Sales and Services | 3,023.00 | 200.00 | 200.00 |
| 1DBAK1 | PI Adrienne Kovach | 570300 | Miscellaneous Sources | 0.00 | 0.00 | 6,469.12 |
| 1DBGEN | BUDGET ONLY Other ID COLSA | 570300 | Miscellaneous Sources | 0.00 | 0.00 | 0.00 |
| 1DBHA0 | PI Heide ASBJORNSEN | 570300 | Miscellaneous Sources | 0.00 | 18,420.15 | 18,420.15 |
| 1DBIH0 | PI Iago Hale | 570300 | Miscellaneous Sources | 0.00 | 3,300.10 | 3,300.10 |
| 1DBJH2 | PI James HANEY | 570300 | Miscellaneous Sources | 0.00 | 0.00 | 0.06 |
| 1DBLS0 | PI COLSA Dean's Office | 570369 | Misc Sources- Jury Duty Reimb | 0.00 | 0.00 | 120.00 |
| 1DBNF0 | PI Nathan Furey | 5703E1 | Other Sources Exempt-only app'd use | 6,480.00 | 0.00 | 0.00 |
| 1DBTG0 | PI Todd Guerdat | 570300 | Miscellaneous Sources | 0.00 | 0.00 | 400.00 |
| 1DBVR0 | PI Vernon Reinhold | 570300 | Miscellaneous Sources | 195.00 | 0.00 | 2,181.00 |
| 1DC007 | Project Search | 560Z00 | Other Ed Sales and Services | 35,750.00 | 37,000.00 | 39,480.00 |
| 1DC014 | Family Violence Research Confe | 560Z00 | Other Ed Sales and Services | 0.00 | 275.00 | 275.00 |
| 1DC014 | Family Violence Research Confe | 570304 | Conference Registrations | (100.00) | 116,118.00 | 116,118.00 |
| 1DC021 | UNH Survey Center | 560Z00 | Other Ed Sales and Services | 1,380.00 | 15,069.50 | 19,060.20 |
| 1DC028 | Spaulding Fund Cultural Events | 560Z14 | Performance and Tickets | 0.00 | 0.00 | 0.00 |
| 1DC044 | Summer Youth Music School | 560Z00 | Other Ed Sales and Services | 265,965.00 | 248,391.00 | 248,391.00 |
| 1DC045 | Clark Terry/UNH Festival | 560Z00 | Other Ed Sales and Services | 0.00 | 0.00 | 13,260.00 |
| 1DC046 | Theater Resources for Youth | 560Z00 | Other Ed Sales and Services | 14,250.00 | 13,400.00 | 13,800.00 |
| 1DC054 | Piano Extension Program | 560Z00 | Other Ed Sales and Services | 12,123.20 | 11,713.30 | 22,618.80 |
| 1DC055 | Image Making Writing Project | 531300 | Program Income-General | 0.00 | (9.00) | 0.00 |
| 1DC055 | Image Making Writing Project | 560Z00 | Other Ed Sales and Services | 0.00 | 0.00 | 0.00 |
| 1DC064 | Composition Pgm Royalties Fund | 570335 | Other Sources-Royalties | 0.00 | 1,722.60 | 9,867.00 |
| 1DC068 | The Confucius Institute | 560Z00 | Other Ed Sales and Services | 0.00 | 0.00 | 1,260.00 |
| 1DC073 | Int'l Conference on Social Stress | 560Z00 | Other Ed Sales and Services | 0.00 | 0.00 | 0.00 |
| 1DC078 | Future Leaders Institute Camp | 560Z00 | Other Ed Sales and Services | 0.00 | 0.00 | 0.00 |
| 1DC079 | Power Play Interactive Theatre | 560Z00 | Other Ed Sales and Services | 23,558.98 | 25,825.00 | 63,267.00 |
| 1DC081 | Marching Band Student Programs | 560440 | Alumni - Tickets & Events | 1,300.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2020 YTD Activity | 2019 YTD Activity | 2019 Final Activity |
|---|---|---|---|---|---|---|
| **A - Operating Revenues** | | | | | | |
| **A30OTHRV - Other operating revenue** | | | | | | |
| 1DC081 | Marching Band Student Programs | 560Z00 | Other Ed Sales and Services | 500.00 | 0.00 | 0.00 |
| 1DC081 | Marching Band Student Programs | 5703E0 | Other Sources Travel-only app'd use | 146,500.00 | 0.00 | 0.00 |
| 1DC084 | Prevention Innovations Research Ctr | 560Z00 | Other Ed Sales and Services | 0.00 | 0.00 | 0.00 |
| 1DC086 | Art Camp | 560Z00 | Other Ed Sales and Services | 19,740.00 | 22,170.00 | 22,170.00 |
| 1DC087 | Writer's Academy | 560Z00 | Other Ed Sales and Services | 47,110.00 | 39,680.00 | 39,680.00 |
| 1DC088 | Theatre Camp | 560Z00 | Other Ed Sales and Services | 36,825.00 | 50,216.55 | 50,216.55 |
| 1DC088 | Theatre Camp | 560Z14 | Performance and Tickets | 0.00 | 0.00 | 0.00 |
| 1DC089 | Music Community Outreach | 560Z00 | Other Ed Sales and Services | 10,950.00 | 8,930.00 | 25,456.00 |
| 1DC089 | Music Community Outreach | 5703E0 | Other Sources Travel-only app'd use | 35,279.00 | 0.00 | 0.00 |
| 1DC090 | Bringing in the Bystander | 560Z00 | Other Ed Sales and Services | 0.00 | 0.00 | 0.00 |
| 1DC090 | Bringing in the Bystander | 570335 | Other Sources-Royalties | 0.00 | 0.00 | 0.00 |
| 1DC094 | Literacy Center Programs | 560Z00 | Other Ed Sales and Services | 4,750.00 | 3,987.00 | 6,368.00 |
| 1DC095 | NE Council Latin American Studies | 560Z00 | Other Ed Sales and Services | 6,274.00 | 0.00 | 4,770.00 |
| 1DC095 | NE Council Latin American Studies | 5703E1 | Other Sources Exempt-only app'd use | 0.00 | 0.00 | 0.00 |
| 1DC098 | uSafeUS | 560Z00 | Other Ed Sales and Services | 0.00 | 0.00 | 0.00 |
| 1DCBM1 | PI Bruce Mallory | 560Z00 | Other Ed Sales and Services | 0.00 | 460.00 | 460.00 |
| 1DCECS | Eighteenth Century Studies Journal | 560Z00 | Other Ed Sales and Services | 15,000.00 | 15,000.00 | 30,000.00 |
| 1DCEVW | Ending Violence/Women on Campus | 560Z00 | Other Ed Sales and Services | 0.00 | 8,095.00 | 9,003.25 |
| 1DCEVW | Ending Violence/Women on Campus | 560Z91 | TouchNet Shipping Revenue | 0.00 | 0.00 | 0.00 |
| 1DCEVW | Ending Violence/Women on Campus | 570300 | Miscellaneous Sources | 0.00 | 0.00 | 300.00 |
| 1DCFVT | Fox Valley Technical College | 560Z00 | Other Ed Sales and Services | 43,603.88 | 52,487.14 | 166,381.72 |
| 1DCGEN | BUDGET ONLY Other ID COLA | 560 | Sales of Educational Activities | 0.00 | 0.00 | 0.00 |
| 1DCGEN | BUDGET ONLY Other ID COLA | 560Z00 | Other Ed Sales and Services | 0.00 | 0.00 | 0.00 |
| 1DCKE2 | PI Katie Edwards | 560Z00 | Other Ed Sales and Services | 0.00 | 375.00 | 375.00 |
| 1DCMTR | Mock Trial Justice Studies Experien | 560Z00 | Other Ed Sales and Services | 1,750.00 | 1,875.00 | 1,875.00 |
| 1DCTIX | Performing Arts Box Office | 560Z00 | Other Ed Sales and Services | 3,930.00 | 4,485.02 | 192.40 |
| 1DD038 | CEPS Career Counseling & Outreach | 560Z00 | Other Ed Sales and Services | 0.00 | 0.00 | 3,000.00 |
| 1DD039 | Engineers without Borders - UNH | 560Z00 | Other Ed Sales and Services | 0.00 | 54.00 | 54.00 |
| 1DD039 | Engineers without Borders - UNH | 570300 | Miscellaneous Sources | 200.00 | 7.00 | 1,545.53 |
| 1DD041 | Paleomagnetism Analysis (W.Clyde) | 560Z00 | Other Ed Sales and Services | 1,850.00 | 4,800.00 | 4,800.00 |
| 1DD043 | Organic Syntheses | 570300 | Miscellaneous Sources | 5,000.00 | 8,000.00 | 18,000.00 |
| 1DD046 | Stormwater Demonstrations | 570 | Other Sources of Income | 0.00 | 0.00 | 0.00 |
| 1DD046 | Stormwater Demonstrations | 570300 | Miscellaneous Sources | 23,991.00 | 0.00 | 900.00 |
| 1DD047 | ICP Instrument | 570300 | Miscellaneous Sources | 426.00 | 0.00 | 663.00 |
| 1DD058 | AttoM Lab | 560Z00 | Other Ed Sales and Services | 0.00 | 1,570.00 | 4,228.00 |
| 1DD062 | Cosmogenic Isotope Lab | 560Z00 | Other Ed Sales and Services | 0.00 | 0.00 | 14,270.00 |
| 1DD063 | UNH Civil Engineer Alumni | 570300 | Miscellaneous Sources | 9,500.00 | 0.00 | 0.00 |
| 1DD064 | Astronomy Festival | 560Z00 | Other Ed Sales and Services | 0.00 | 1,286.00 | 1,286.00 |
| 1DD066 | Tech Camp | 560Z00 | Other Ed Sales and Services | 150,070.00 | 191,145.00 | 191,345.00 |
| 1DD073 | Nanostructured Polymers Res Ctr | 570300 | Miscellaneous Sources | 300.00 | 2,320.00 | 4,720.00 |
| 1DD078 | JOAMC Services | 560Z00 | Other Ed Sales and Services | 4,120.78 | 15,000.00 | 15,000.00 |
| 1DD316 | Chemistry Stockroom | 560 | Sales of Educational Activities | 0.00 | 0.00 | 0.00 |
| 1DD316 | Chemistry Stockroom | 560Z00 | Other Ed Sales and Services | 20,267.49 | 21,668.65 | 31,211.39 |
| 1DD406 | EPIC Summer Camp | 560Z00 | Other Ed Sales and Services | 19,125.00 | 17,330.00 | 17,370.00 |
| 1DD407 | MDPI Travel Fund | 560Z00 | Other Ed Sales and Services | 0.00 | 0.00 | 0.00 |
| 1DD408 | OE Wave Tank | 560Z00 | Other Ed Sales and Services | 10,000.00 | 14,597.65 | 28,175.30 |
| 1DDAL0 | PI Anyin Li | 570300 | Miscellaneous Sources | 750.00 | 0.00 | 0.00 |
| 1DDCEI | Civil Engr. Internally Designated | 560Z00 | Other Ed Sales and Services | 0.00 | 0.00 | 0.00 |
| 1DDCHI | Chemistry Internally Designated | 560Z00 | Other Ed Sales and Services | 7,000.00 | 0.00 | 1,450.00 |
| 1DDEB1 | PI Erik Berda | 570300 | Miscellaneous Sources | 0.00 | 0.00 | 300.00 |
| 1DDED0 | PI Eshan Dave | 570300 | Miscellaneous Sources | 0.00 | 0.00 | 0.00 |
| 1DDGEN | BUDGET ONLY Other ID CEPS | 560Z | Other Sales of Ed Activities | 0.00 | 0.00 | 0.00 |
| 1DDGEN | BUDGET ONLY Other ID CEPS | 5703 | Miscellaneous Sources | 0.00 | 0.00 | 0.00 |
| 1DDJK0 | PI James Krzanowski | 570300 | Miscellaneous Sources | 0.00 | 2,026.00 | 2,026.00 |
| 1DDKEI | Chemical Engr Internally Designated | 570300 | Miscellaneous Sources | 3,032.50 | 0.00 | 3,800.00 |
| 1DDMG2 | PI Majid Ghayoomi | 570300 | Miscellaneous Sources | 10,070.83 | 0.00 | 20,141.66 |
| 1DDNG0 | PI NIVEDITA GUPTA | 560Z00 | Other Ed Sales and Services | 0.00 | 0.00 | 0.00 |
| 1DDPHI | Physics Internally Designated | 560Z00 | Other Ed Sales and Services | 20.00 | (556.00) | (556.00) |
| 1DDPHI | Physics Internally Designated | 570300 | Miscellaneous Sources | 140.00 | 140.00 | 400.00 |
| 1DDRP0 | PI Roy Planalp | 560Z00 | Other Ed Sales and Services | 0.00 | 0.00 | 12,000.00 |
| 1DDWS0 | PI William Seitz | 560Z00 | Other Ed Sales and Services | 0.00 | 0.00 | 6,000.00 |
| 1DE002 | Marketing Projects | 570300 | Miscellaneous Sources | 1,000.00 | 3,000.00 | 17,500.00 |
| 1DE004 | Decision Science Entrepreneur Intrn | 570300 | Miscellaneous Sources | 0.00 | 500.00 | 20,400.00 |
| 1DE357 | Gourmet Dinner | 560Z06 | Ticket Revenue | 9,560.00 | 12,425.00 | 23,175.00 |
| 1DEHSP | Hospitality Sponsorship Fund | 570300 | Miscellaneous Sources | 0.00 | 0.00 | 2,390.00 |

| 1D - UNH - Durham | | | | 2020 YTD Activity | 2019 YTD Activity | 2019 Final Activity |
|---|---|---|---|---|---|---|
| **A - Operating Revenues** | | | | | | |
| **A30OTHRV - Other operating revenue** | | | | | | |
| 1DEHSP | Hospitality Sponsorship Fund | 570326 | Other Sources-Program Sponsorship | 235.00 | 625.00 | 4,196.00 |
| 1DESPK | Spark Program | 570300 | Miscellaneous Sources | 26,950.00 | 0.00 | 0.00 |
| 1DF001 | Cardiac Rehab | 560Z24 | Participant Fees | 3,971.00 | 4,615.00 | 11,680.50 |
| 1DF001 | Cardiac Rehab | 570300 | Miscellaneous Sources | 451.00 | 0.00 | 510.00 |
| 1DF002 | Outdoor Pursuits | 570300 | Miscellaneous Sources | 1,200.00 | 0.00 | 6,550.00 |
| 1DF009 | Community Testing | 570300 | Miscellaneous Sources | 20.00 | 465.00 | 1,575.00 |
| 1DF016 | Kinesiology Workshop/Conf | 570304 | Conference Registrations | 0.00 | 0.00 | 3,725.00 |
| 1DF017 | Social Work Workshop/Conf | 570304 | Conference Registrations | 3,098.00 | 8,958.00 | 24,253.00 |
| 1DF018 | Occupational Therapy Workshop | 570300 | Miscellaneous Sources | 1,205.00 | 1,220.00 | 1,320.00 |
| 1DF019 | RMP Workshop/Conference | 560Z00 | Other Ed Sales and Services | 7,500.00 | 0.00 | 24,920.00 |
| 1DF021 | Nursing Workshop/Conference | 560Z00 | Other Ed Sales and Services | 0.00 | 0.00 | 0.00 |
| 1DF021 | Nursing Workshop/Conference | 570349 | Other Sources-Clinic Revenue | 0.00 | 0.00 | 0.00 |
| 1DF023 | HMP Workshop/Conferences | 570304 | Conference Registrations | 1,935.00 | 0.00 | 0.00 |
| 1DF027 | IOD Training Workshops | 560Z00 | Other Ed Sales and Services | 0.00 | 9,910.00 | 31,085.00 |
| 1DF027 | IOD Training Workshops | 570300 | Miscellaneous Sources | 0.00 | 500.00 | 712.00 |
| 1DF029 | Northeast Passage Fee Income | 560Z00 | Other Ed Sales and Services | 80,136.55 | 123,700.63 | 406,286.37 |
| 1DF029 | Northeast Passage Fee Income | 570300 | Miscellaneous Sources | 0.00 | 0.00 | 0.00 |
| 1DF031 | IHPP | 560Z00 | Other Ed Sales and Services | 3,575.00 | 750.00 | 3,650.00 |
| 1DF031 | IHPP | 570300 | Miscellaneous Sources | 8,250.00 | 4,125.00 | 16,500.00 |
| 1DF031 | IHPP | 570369 | Misc Sources- Jury Duty Reimb | 0.00 | 0.00 | 200.00 |
| 1DF031 | IHPP | 5703E0 | Other Sources Travel-only app'd use | 0.00 | 450.00 | 450.00 |
| 1DF033 | Medicaid Claiming | 570300 | Miscellaneous Sources | 16,194.67 | 26,048.39 | 123,614.49 |
| 1DF035 | START | 560Z00 | Other Ed Sales and Services | 334,144.97 | 279,633.88 | 2,228,862.55 |
| 1DF035 | START | 570304 | Conference Registrations | 2,339.00 | 624.00 | 103,912.00 |
| 1DF035 | START | 570326 | Other Sources-Program Sponsorship | 0.00 | 0.00 | 24,350.00 |
| 1DF036 | Center on Aging & Community Living | 570300 | Miscellaneous Sources | 0.00 | 0.00 | 0.00 |
| 1DF036 | Center on Aging & Community Living | 570304 | Conference Registrations | 8,845.00 | 0.00 | 0.00 |
| 1DF037 | Center for Inclusive Education | 560Z00 | Other Ed Sales and Services | 20,259.84 | 88,322.21 | 300,083.24 |
| 1DF037 | Center for Inclusive Education | 570304 | Conference Registrations | 300.00 | 1,275.00 | 1,275.00 |
| 1DF039 | RENEW | 560Z00 | Other Ed Sales and Services | 198,339.88 | 114,717.37 | 568,883.92 |
| 1DF039 | RENEW | 570304 | Conference Registrations | 31,247.00 | 7,870.00 | 42,883.00 |
| 1DF040 | CSDC Conferences and Workshops | 570304 | Conference Registrations | 0.00 | 0.00 | 0.00 |
| 1DF044 | Assistive Technology | 560Z00 | Other Ed Sales and Services | 5,718.75 | 0.00 | 5,761.13 |
| 1DF050 | Seacoast Clinic | 560Z00 | Other Ed Sales and Services | 0.00 | 4.00 | 19.00 |
| 1DF050 | Seacoast Clinic | 570300 | Miscellaneous Sources | 0.00 | 0.00 | 0.00 |
| 1DF056 | IOD - reserves | 560Z00 | Other Ed Sales and Services | 0.00 | 6,100.00 | 6,669.10 |
| 1DF056 | IOD - reserves | 570335 | Other Sources-Royalties | 0.00 | 0.00 | 269.63 |
| 1DF056 | IOD - reserves | 570369 | Misc Sources- Jury Duty Reimb | 20.00 | 0.00 | 0.00 |
| 1DFDL1 | PI Dain LaRoche | 570300 | Miscellaneous Sources | 0.00 | 850.00 | 850.00 |
| 1DFES1 | PI Erik Swartz | 570300 | Miscellaneous Sources | 0.00 | 0.00 | 0.00 |
| 1DFGEN | BUDGET ONLY Other ID CHHS | 560 | Sales of Educational Activities | 0.00 | 0.00 | 0.00 |
| 1DFGEN | BUDGET ONLY Other ID CHHS | 570300 | Miscellaneous Sources | 0.00 | 0.00 | 0.00 |
| 1DFJM1 | PI Joanne Malloy | 560Z00 | Other Ed Sales and Services | 0.00 | 0.00 | 0.00 |
| 1DG008 | Presidents Discretionary | 570300 | Miscellaneous Sources | 0.00 | 619.58 | 619.58 |
| 1DG010 | University's Greatest Need | 570300 | Miscellaneous Sources | 0.00 | 0.00 | 0.00 |
| 1DG010 | University's Greatest Need | 570341 | Other Sources-Fundraising | 0.00 | 0.00 | 0.00 |
| 1DG024 | Business Services Equip Replacement | 570300 | Miscellaneous Sources | 100.00 | 0.00 | 1,372.99 |
| 1DG029 | Veterans Affair Reporting Fee | 570300 | Miscellaneous Sources | 0.00 | 0.00 | 7,050.00 |
| 1DG404 | University Advancement | 560400 | Alumni Activities-Sales & Services | 0.00 | 620.00 | 1,110.00 |
| 1DG404 | University Advancement | 560422 | Alumni - Insurance Program | 0.00 | 0.00 | 0.00 |
| 1DG404 | University Advancement | 560440 | Alumni - Tickets & Events | 23,759.00 | 13,354.00 | 134,841.28 |
| 1DG404 | University Advancement | 560455 | Alumni Activities- Affinity Royalty | 97,052.64 | 157,842.21 | 225,056.97 |
| 1DG404 | University Advancement | 560458 | Alumni - Travel | 0.00 | 0.00 | 0.00 |
| 1DG404 | University Advancement | 570300 | Miscellaneous Sources | 4,900.00 | 2,464.00 | 4,677.43 |
| 1DG404 | University Advancement | 570328 | Other Sources-Corporate Sponsorshp | 2,500.00 | 0.00 | 4,500.00 |
| 1DG404 | University Advancement | 570335 | Other Sources-Royalties | 0.00 | 0.00 | 0.00 |
| 1DG404 | University Advancement | 570343 | Other Sources-Rental | 0.00 | 987.50 | 1,775.00 |
| 1DGA25 | Elliot Diversity Initiatives | 570300 | Miscellaneous Sources | 405.00 | 0.00 | 2,853.24 |
| 1DGMOS | MOSDEF: Men of Strngth Div Educ Fam | 570341 | Other Sources-Fundraising | 0.00 | 0.00 | 109.00 |
| 1DGNAL | NALA | 560Z00 | Other Ed Sales and Services | 0.00 | 100.00 | 1,071.00 |
| 1DJ104 | Alabaster Blue | 560Z00 | Other Ed Sales and Services | 0.00 | 0.00 | 1,590.97 |
| 1DJ104 | Alabaster Blue | 570325 | Misc Sources-Dues | 0.00 | 0.00 | 0.00 |
| 1DJ104 | Alabaster Blue | 570341 | Other Sources-Fundraising | 0.00 | 0.00 | 215.90 |
| 1DJ114 | NH Gentlemen | 560Z00 | Other Ed Sales and Services | 0.00 | 0.00 | 1,909.12 |
| 1DJ114 | NH Gentlemen | 570341 | Other Sources-Fundraising | 0.00 | 0.00 | 826.88 |

| 1D - UNH - Durham | | | | 2020 YTD Activity | 2019 YTD Activity | 2019 Final Activity |
|---|---|---|---|---|---|---|
| **A - Operating Revenues** | | | | | | |
| **A30OTHRV - Other operating revenue** | | | | | | |
| 1DJ115 | NH Notables | 560445 | Special Events-Fundraising | 0.00 | 301.40 | 303.70 |
| 1DJ115 | NH Notables | 560Z00 | Other Ed Sales and Services | 0.00 | 0.00 | 1,045.00 |
| 1DJ115 | NH Notables | 570325 | Misc Sources-Dues | 0.00 | 280.00 | 280.00 |
| 1DJ115 | NH Notables | 570341 | Other Sources-Fundraising | 0.00 | 0.00 | 0.00 |
| 1DJ118 | Model United Nations | 570325 | Misc Sources-Dues | 274.00 | 430.00 | 820.00 |
| 1DJ118 | Model United Nations | 570341 | Other Sources-Fundraising | 0.00 | 0.00 | 0.00 |
| 1DJ120 | SIGNAL | 570325 | Misc Sources-Dues | 0.00 | 0.00 | 0.00 |
| 1DJ121 | NSSLHA | 570325 | Misc Sources-Dues | 590.00 | 530.00 | 530.00 |
| 1DJ121 | NSSLHA | 570341 | Other Sources-Fundraising | 123.35 | 0.00 | 143.80 |
| 1DJ122 | Maiden Harmony | 560445 | Special Events-Fundraising | 0.00 | 151.75 | 689.07 |
| 1DJ122 | Maiden Harmony | 560Z00 | Other Ed Sales and Services | 0.00 | 31.20 | 641.81 |
| 1DJ122 | Maiden Harmony | 570325 | Misc Sources-Dues | 50.00 | 0.00 | 0.00 |
| 1DJ122 | Maiden Harmony | 570341 | Other Sources-Fundraising | 0.00 | 0.00 | 121.75 |
| 1DJ128 | Marketing & Advertising Club | 560Z00 | Other Ed Sales and Services | 0.00 | 2,000.00 | 2,280.00 |
| 1DJ128 | Marketing & Advertising Club | 570325 | Misc Sources-Dues | 0.00 | 0.00 | 0.00 |
| 1DJ128 | Marketing & Advertising Club | 570341 | Other Sources-Fundraising | 2,000.00 | 0.00 | 378.00 |
| 1DJ132 | UNH Students for Life | 570341 | Other Sources-Fundraising | 0.00 | 200.00 | 200.00 |
| 1DJ133 | UNH Salsa Club | 570341 | Other Sources-Fundraising | 0.00 | 0.00 | 0.00 |
| 1DJ134 | Circle K Club | 560445 | Special Events-Fundraising | 0.00 | 0.00 | 304.05 |
| 1DJ134 | Circle K Club | 560Z00 | Other Ed Sales and Services | 87.75 | 0.00 | 0.00 |
| 1DJ134 | Circle K Club | 570325 | Misc Sources-Dues | 0.00 | 1,169.75 | 1,189.30 |
| 1DJ134 | Circle K Club | 570341 | Other Sources-Fundraising | 430.49 | 0.00 | 177.25 |
| 1DJ135 | Sisters in Step | 560445 | Special Events-Fundraising | 0.00 | 0.00 | 1,120.63 |
| 1DJ135 | Sisters in Step | 560Z00 | Other Ed Sales and Services | 0.00 | 0.00 | 606.51 |
| 1DJ135 | Sisters in Step | 570325 | Misc Sources-Dues | 0.00 | 154.00 | 154.00 |
| 1DJ135 | Sisters in Step | 570341 | Other Sources-Fundraising | 0.00 | 0.00 | 427.00 |
| 1DJ136 | Rotaract Club | 560445 | Special Events-Fundraising | 0.00 | 0.00 | 0.00 |
| 1DJ136 | Rotaract Club | 570341 | Other Sources-Fundraising | 0.00 | 120.00 | 120.00 |
| 1DJ138 | Student Nutrition Association | 560445 | Special Events-Fundraising | 0.00 | 0.00 | 0.00 |
| 1DJ138 | Student Nutrition Association | 560Z00 | Other Ed Sales and Services | 0.00 | 0.00 | 14.00 |
| 1DJ138 | Student Nutrition Association | 570325 | Misc Sources-Dues | 304.00 | 218.00 | 428.00 |
| 1DJ138 | Student Nutrition Association | 570341 | Other Sources-Fundraising | 9.00 | 0.00 | 0.00 |
| 1DJ139 | UNH College Democrats | 560Z00 | Other Ed Sales and Services | 0.00 | 660.00 | 660.00 |
| 1DJ140 | UNH Order of Omega | 560Z00 | Other Ed Sales and Services | 0.00 | 0.00 | 93.60 |
| 1DJ140 | UNH Order of Omega | 570325 | Misc Sources-Dues | 100.00 | 0.00 | 3,217.50 |
| 1DJ143 | Student Organization Social Workers | 560Z00 | Other Ed Sales and Services | 0.00 | 0.00 | 388.00 |
| 1DJ143 | Student Organization Social Workers | 570341 | Other Sources-Fundraising | 0.00 | 0.00 | 201.59 |
| 1DJ144 | UNH for One | 560Z00 | Other Ed Sales and Services | 0.00 | 0.00 | 0.00 |
| 1DJ145 | UNH INterfraternity Council | 560445 | Special Events-Fundraising | 0.00 | 200.00 | (400.00) |
| 1DJ145 | UNH INterfraternity Council | 560Z00 | Other Ed Sales and Services | 0.00 | 0.00 | 46.80 |
| 1DJ145 | UNH INterfraternity Council | 570325 | Misc Sources-Dues | 5,145.00 | 8,660.00 | 20,823.00 |
| 1DJ146 | Panhellenic Council | 560445 | Special Events-Fundraising | (232.60) | 363.00 | 1,077.05 |
| 1DJ146 | Panhellenic Council | 560Z00 | Other Ed Sales and Services | 31,372.00 | 0.00 | 2,505.58 |
| 1DJ146 | Panhellenic Council | 570325 | Misc Sources-Dues | 14,921.00 | 35,665.30 | 53,702.80 |
| 1DJ146 | Panhellenic Council | 570341 | Other Sources-Fundraising | 50.00 | 9,629.00 | 9,629.00 |
| 1DJ147 | French Club | 560Z00 | Other Ed Sales and Services | 0.00 | 0.00 | 24.50 |
| 1DJ147 | French Club | 570341 | Other Sources-Fundraising | 0.00 | 756.00 | 2,573.25 |
| 1DJ148 | Delta Xi Phi | 560445 | Special Events-Fundraising | 40.00 | 0.00 | 89.50 |
| 1DJ148 | Delta Xi Phi | 560Z00 | Other Ed Sales and Services | 0.00 | 0.00 | 19.18 |
| 1DJ148 | Delta Xi Phi | 570325 | Misc Sources-Dues | 1,825.00 | 688.90 | 9,614.78 |
| 1DJ148 | Delta Xi Phi | 570341 | Other Sources-Fundraising | 97.50 | 15.36 | 66.38 |
| 1DJ151 | Sigma Alpha Sorority | 560445 | Special Events-Fundraising | 0.00 | 0.00 | 1,293.61 |
| 1DJ151 | Sigma Alpha Sorority | 560Z00 | Other Ed Sales and Services | 0.00 | 24.00 | 34.00 |
| 1DJ151 | Sigma Alpha Sorority | 570341 | Other Sources-Fundraising | 113.00 | 0.00 | 29.48 |
| 1DJ152 | Assoc of Exercise Science Students | 570325 | Misc Sources-Dues | 880.00 | 990.00 | 1,010.00 |
| 1DJ152 | Assoc of Exercise Science Students | 570341 | Other Sources-Fundraising | 1,780.00 | 339.00 | 490.00 |
| 1DJ157 | Recreation Society | 570341 | Other Sources-Fundraising | 0.00 | 477.00 | 477.00 |
| 1DJ159 | Sigma Phi Epsilon | 560445 | Special Events-Fundraising | 0.00 | 0.00 | 0.00 |
| 1DJ161 | Alternative Break Challenge | 560Z00 | Other Ed Sales and Services | 0.00 | 0.00 | 12,150.15 |
| 1DJ161 | Alternative Break Challenge | 570325 | Misc Sources-Dues | 0.00 | 136.50 | 7,007.55 |
| 1DJ161 | Alternative Break Challenge | 570341 | Other Sources-Fundraising | 690.00 | 852.28 | 2,027.28 |
| 1DJ162 | Golden Key Int'l Honour Society | 560Z00 | Other Ed Sales and Services | 0.00 | 0.00 | 0.00 |
| 1DJ162 | Golden Key Int'l Honour Society | 570325 | Misc Sources-Dues | 0.00 | 0.00 | 0.00 |
| 1DJ162 | Golden Key Int'l Honour Society | 570341 | Other Sources-Fundraising | 0.00 | 181.39 | 181.39 |
| 1DJ163 | Dairy Club | 560445 | Special Events-Fundraising | 100.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2020 YTD Activity | 2019 YTD Activity | 2019 Final Activity |
|---|---|---|---|---|---|---|
| **A - Operating Revenues** | | | | | | |
| **A30OTHRV - Other operating revenue** | | | | | | |
| 1DJ163 | Dairy Club | 560Z00 | Other Ed Sales and Services | 0.00 | 0.00 | 90.00 |
| 1DJ163 | Dairy Club | 570301 | Miscellaneous Sources | 0.00 | 0.00 | 0.00 |
| 1DJ163 | Dairy Club | 570325 | Misc Sources-Dues | 120.00 | 0.00 | 400.00 |
| 1DJ163 | Dairy Club | 570341 | Other Sources-Fundraising | 304.00 | 715.85 | 1,624.54 |
| 1DJ163 | Dairy Club | 570374 | Forfeited Deposits | 0.00 | 0.00 | 0.00 |
| 1DJ164 | Not Too Sharp | 560445 | Special Events-Fundraising | 0.00 | 178.00 | 533.91 |
| 1DJ164 | Not Too Sharp | 560Z00 | Other Ed Sales and Services | 0.00 | 5,000.00 | 915.70 |
| 1DJ166 | Hepcats Swing Club | 560Z00 | Other Ed Sales and Services | 178.25 | 286.75 | 776.50 |
| 1DJ166 | Hepcats Swing Club | 570341 | Other Sources-Fundraising | 0.00 | 0.00 | 140.00 |
| 1DJ170 | Graduate Students of Social Work | 570325 | Misc Sources-Dues | 0.00 | 0.00 | 0.00 |
| 1DJ175 | Psychology Club | 570341 | Other Sources-Fundraising | 12.50 | 0.00 | 32.00 |
| 1DJ177 | Pre Vet Club | 570325 | Misc Sources-Dues | 270.00 | 130.00 | 230.00 |
| 1DJ177 | Pre Vet Club | 570341 | Other Sources-Fundraising | 0.00 | 0.00 | 0.00 |
| 1DJ178 | Pre Dental Society | 560Z00 | Other Ed Sales and Services | 0.00 | 0.00 | 0.00 |
| 1DJ178 | Pre Dental Society | 570325 | Misc Sources-Dues | 220.00 | 20.00 | 110.00 |
| 1DJ178 | Pre Dental Society | 570341 | Other Sources-Fundraising | 48.00 | 258.00 | 258.00 |
| 1DJ182 | Student Nursing Organization | 560Z00 | Other Ed Sales and Services | 230.00 | 0.00 | 2,732.00 |
| 1DJ182 | Student Nursing Organization | 570341 | Other Sources-Fundraising | 3,191.95 | 7,400.25 | 15,360.45 |
| 1DJ183 | Kappa Kappa Psi | 570341 | Other Sources-Fundraising | 0.00 | 0.00 | 136.00 |
| 1DJ195 | Arnold Air Society | 560445 | Special Events-Fundraising | 0.00 | 0.00 | 0.00 |
| 1DJ195 | Arnold Air Society | 570341 | Other Sources-Fundraising | 0.00 | 0.00 | 0.00 |
| 1DJ197 | Club Managers Assc of America | 570325 | Misc Sources-Dues | 300.00 | 0.00 | 0.00 |
| 1DJ197 | Club Managers Assc of America | 570341 | Other Sources-Fundraising | 0.00 | 0.00 | 325.00 |
| 1DJ198 | American Sign Language Club | 570341 | Other Sources-Fundraising | 754.04 | 0.00 | 22.00 |
| 1DJ201 | Nat'l Society of Black Engineers | 570341 | Other Sources-Fundraising | 0.00 | 0.00 | 0.00 |
| 1DJ202 | Phi Alpha Honor Society | 570325 | Misc Sources-Dues | 0.00 | 0.00 | 1,712.25 |
| 1DJ206 | Residence Hall Association | 560445 | Special Events-Fundraising | 0.00 | 1,231.96 | 720.08 |
| 1DJ206 | Residence Hall Association | 560Z00 | Other Ed Sales and Services | 0.00 | 0.00 | 2,055.58 |
| 1DJ206 | Residence Hall Association | 570341 | Other Sources-Fundraising | 55.00 | 50.00 | 150.00 |
| 1DJ211 | Best Buddies UNH | 570341 | Other Sources-Fundraising | 0.00 | 0.00 | 0.00 |
| 1DJ212 | Eta Sigma Delta | 570325 | Misc Sources-Dues | 0.00 | 0.00 | 0.00 |
| 1DJ212 | Eta Sigma Delta | 570341 | Other Sources-Fundraising | 0.00 | 50.00 | 50.00 |
| 1DJ213 | Off the clef | 560Z00 | Other Ed Sales and Services | 0.00 | 0.00 | 1,026.74 |
| 1DJ213 | Off the clef | 570341 | Other Sources-Fundraising | 146.00 | 0.00 | 112.00 |
| 1DJ214 | Leadership Program | 560 | Sales of Educational Activities | 0.00 | 0.00 | 0.00 |
| 1DJ215 | Owr Wirdz | 570325 | Misc Sources-Dues | 74.00 | 0.00 | 0.00 |
| 1DJ216 | Fia-Chait Irish Dance | 560Z00 | Other Ed Sales and Services | 0.00 | 0.00 | 350.18 |
| 1DJ216 | Fia-Chait Irish Dance | 570325 | Misc Sources-Dues | 961.00 | 0.00 | 0.00 |
| 1DJ216 | Fia-Chait Irish Dance | 570341 | Other Sources-Fundraising | 0.00 | 0.00 | 38.00 |
| 1DJ217 | Sigma Alpha epsilon | 560445 | Special Events-Fundraising | 0.00 | 0.00 | 950.63 |
| 1DJ219 | Alpha Phi Omega | 560445 | Special Events-Fundraising | 259.33 | 20.00 | (619.60) |
| 1DJ219 | Alpha Phi Omega | 560Z00 | Other Ed Sales and Services | 31.00 | 657.61 | 7,103.88 |
| 1DJ219 | Alpha Phi Omega | 570325 | Misc Sources-Dues | 6,848.45 | 10,461.55 | 20,793.75 |
| 1DJ219 | Alpha Phi Omega | 570341 | Other Sources-Fundraising | 31.25 | 131.80 | 1,809.28 |
| 1DJ220 | Sigma Chi - Upsilon | 560445 | Special Events-Fundraising | 0.00 | 0.00 | 0.00 |
| 1DJ220 | Sigma Chi - Upsilon | 560700 | Performing Arts Revenue | 0.00 | 0.00 | 0.00 |
| 1DJ222 | Society of Physics Students | 570341 | Other Sources-Fundraising | 0.00 | 0.00 | 0.00 |
| 1DJ224 | Eta Sigma Phi | 560Z00 | Other Ed Sales and Services | 0.00 | 0.00 | 0.00 |
| 1DJ225 | Red Cross Club | 560445 | Special Events-Fundraising | 0.00 | 240.63 | 240.63 |
| 1DJ225 | Red Cross Club | 560Z00 | Other Ed Sales and Services | 0.00 | 0.00 | 4.90 |
| 1DJ225 | Red Cross Club | 570341 | Other Sources-Fundraising | 0.00 | 0.00 | 26.25 |
| 1DJ228 | Hospitality Financial and Tech Pros | 570341 | Other Sources-Fundraising | 0.00 | 0.00 | 700.00 |
| 1DJ229 | American Society of Civil Engineers | 560Z00 | Other Ed Sales and Services | 0.00 | 0.00 | 0.00 |
| 1DJ229 | American Society of Civil Engineers | 570325 | Misc Sources-Dues | 120.00 | 355.00 | 2,443.09 |
| 1DJ229 | American Society of Civil Engineers | 570341 | Other Sources-Fundraising | 0.00 | 157.00 | 277.00 |
| 1DJ230 | Chinese Scholars & Students Assoc. | 560Z00 | Other Ed Sales and Services | 0.00 | 0.00 | 434.91 |
| 1DJ232 | Indian Subcontinent Students' Assoc | 560445 | Special Events-Fundraising | 143.00 | 0.00 | 0.00 |
| 1DJ232 | Indian Subcontinent Students' Assoc | 560Z00 | Other Ed Sales and Services | 15.00 | 65.75 | 890.36 |
| 1DJ232 | Indian Subcontinent Students' Assoc | 570341 | Other Sources-Fundraising | 3.00 | 0.00 | 0.00 |
| 1DJ236 | UNH Net Impact | 570341 | Other Sources-Fundraising | 0.00 | 0.00 | 0.00 |
| 1DJ240 | Phi Mu Delta | 560445 | Special Events-Fundraising | 0.00 | 0.00 | 0.00 |
| 1DJ241 | Knitting Club | 560Z00 | Other Ed Sales and Services | 0.00 | 0.00 | 1.00 |
| 1DJ246 | Contra UNH | 560Z00 | Other Ed Sales and Services | 0.00 | 0.00 | 0.00 |
| 1DJ248 | UNH Relay for Life | 560445 | Special Events-Fundraising | 0.00 | 0.00 | 8.78 |
| 1DJ248 | UNH Relay for Life | 560Z00 | Other Ed Sales and Services | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2020 YTD Activity | 2019 YTD Activity | 2019 Final Activity |
|---|---|---|---|---|---|---|
| **A - Operating Revenues** | | | | | | |
| **A30OTHRV - Other operating revenue** | | | | | | |
| 1DJ248 | UNH Relay for Life | 570300 | Miscellaneous Sources | 0.00 | 0.00 | 0.00 |
| 1DJ249 | UNH VOX (Voices Planned Parenthood) | 560445 | Special Events-Fundraising | 0.00 | 0.00 | 0.00 |
| 1DJ249 | UNH VOX (Voices Planned Parenthood) | 560Z00 | Other Ed Sales and Services | 0.00 | 0.00 | 0.00 |
| 1DJ250 | National Assoc. for Music Education | 570341 | Other Sources-Fundraising | 130.00 | 0.00 | 153.13 |
| 1DJ252 | Women in Business | 560Z00 | Other Ed Sales and Services | 0.00 | 0.00 | 220.00 |
| 1DJ252 | Women in Business | 570325 | Misc Sources-Dues | 1,952.00 | 2,349.03 | 3,954.86 |
| 1DJ252 | Women in Business | 570341 | Other Sources-Fundraising | 0.00 | 35.00 | 35.00 |
| 1DJ253 | Sigma Tau Delta | 570325 | Misc Sources-Dues | 0.00 | 0.00 | 270.00 |
| 1DJ253 | Sigma Tau Delta | 570341 | Other Sources-Fundraising | 0.00 | 0.00 | 80.00 |
| 1DJ254 | Kappa Sigma | 570341 | Other Sources-Fundraising | 0.00 | 22.19 | 22.19 |
| 1DJ256 | Students for St. Jude | 560445 | Special Events-Fundraising | 0.00 | 97.05 | 123.05 |
| 1DJ256 | Students for St. Jude | 560Z00 | Other Ed Sales and Services | 0.00 | 0.00 | 0.00 |
| 1DJ256 | Students for St. Jude | 570341 | Other Sources-Fundraising | 0.00 | 0.00 | 93.64 |
| 1DJ258 | Vietnamese Student Association | 560Z00 | Other Ed Sales and Services | 0.00 | 0.00 | 29.55 |
| 1DJ258 | Vietnamese Student Association | 570341 | Other Sources-Fundraising | 193.52 | 262.10 | 300.13 |
| 1DJ260 | German Club | 570325 | Misc Sources-Dues | 0.00 | 0.00 | 20.00 |
| 1DJ262 | Student Occ. Therapy Assoc. | 560Z00 | Other Ed Sales and Services | 1,258.84 | 1,838.00 | 2,108.00 |
| 1DJ262 | Student Occ. Therapy Assoc. | 570341 | Other Sources-Fundraising | 0.00 | 120.00 | 601.81 |
| 1DJ264 | Animal Welfare Alliance | 560445 | Special Events-Fundraising | 0.00 | (1,945.29) | (2,762.36) |
| 1DJ264 | Animal Welfare Alliance | 560Z00 | Other Ed Sales and Services | 0.00 | 0.00 | 0.00 |
| 1DJ264 | Animal Welfare Alliance | 570325 | Misc Sources-Dues | 24.38 | 50.00 | 50.00 |
| 1DJ264 | Animal Welfare Alliance | 570341 | Other Sources-Fundraising | 66.02 | 308.00 | 588.00 |
| 1DJ266 | Teachers of Tomorrow | 570325 | Misc Sources-Dues | 0.00 | 0.00 | 0.00 |
| 1DJ266 | Teachers of Tomorrow | 570341 | Other Sources-Fundraising | 0.00 | 0.00 | 0.00 |
| 1DJ269 | Pi Mu Epsilon | 560Z00 | Other Ed Sales and Services | 0.00 | 0.00 | 180.00 |
| 1DJ269 | Pi Mu Epsilon | 570325 | Misc Sources-Dues | 936.13 | 356.50 | 1,030.80 |
| 1DJ269 | Pi Mu Epsilon | 570341 | Other Sources-Fundraising | 0.00 | 40.00 | 40.00 |
| 1DJ270 | Student Armed Forces Association | 560445 | Special Events-Fundraising | 0.00 | 0.00 | 100.00 |
| 1DJ270 | Student Armed Forces Association | 560Z00 | Other Ed Sales and Services | 0.00 | 0.00 | 0.00 |
| 1DJ270 | Student Armed Forces Association | 570325 | Misc Sources-Dues | 0.00 | 0.00 | 100.00 |
| 1DJ270 | Student Armed Forces Association | 570341 | Other Sources-Fundraising | 0.00 | 0.00 | 300.00 |
| 1DJ271 | Theta Chi Zeta Chapter | 560445 | Special Events-Fundraising | 0.00 | 613.00 | 9.50 |
| 1DJ271 | Theta Chi Zeta Chapter | 560Z00 | Other Ed Sales and Services | 0.00 | 170.86 | 0.00 |
| 1DJ271 | Theta Chi Zeta Chapter | 570341 | Other Sources-Fundraising | 0.00 | 80.00 | 138.00 |
| 1DJ274 | 'Cats Pack Captains | 570341 | Other Sources-Fundraising | 0.00 | 0.00 | 0.00 |
| 1DJ278 | WildACTs | 560200 | Daycare Revenue | 2,000.00 | 0.00 | 0.00 |
| 1DJ278 | WildACTs | 560445 | Special Events-Fundraising | 26.00 | 0.00 | 0.00 |
| 1DJ278 | WildACTs | 560Z00 | Other Ed Sales and Services | 0.00 | 0.00 | 140.00 |
| 1DJ278 | WildACTs | 570325 | Misc Sources-Dues | 0.00 | 80.00 | 80.00 |
| 1DJ279 | Alpha Xi Delta | 560445 | Special Events-Fundraising | 1,365.01 | 0.00 | (2,463.88) |
| 1DJ282 | Women in Science | 570341 | Other Sources-Fundraising | 0.00 | 0.00 | 0.00 |
| 1DJ284 | Her Campus | 560Z00 | Other Ed Sales and Services | 0.00 | 0.00 | 487.50 |
| 1DJ284 | Her Campus | 570325 | Misc Sources-Dues | 520.00 | 1,985.74 | 1,985.74 |
| 1DJ284 | Her Campus | 570341 | Other Sources-Fundraising | 60.00 | 0.00 | 0.00 |
| 1DJ285 | Friends of Jaclyn | 560445 | Special Events-Fundraising | 0.00 | 0.00 | 204.75 |
| 1DJ285 | Friends of Jaclyn | 570325 | Misc Sources-Dues | 365.00 | 564.00 | 564.00 |
| 1DJ285 | Friends of Jaclyn | 570341 | Other Sources-Fundraising | 47.00 | 0.00 | (760.11) |
| 1DJ286 | Meeple and Cardboard Syndicate | 560445 | Special Events-Fundraising | 0.00 | 58.88 | 58.88 |
| 1DJ286 | Meeple and Cardboard Syndicate | 560Z00 | Other Ed Sales and Services | 87.75 | 63.38 | 229.15 |
| 1DJ286 | Meeple and Cardboard Syndicate | 570325 | Misc Sources-Dues | 0.00 | 0.00 | 0.00 |
| 1DJ286 | Meeple and Cardboard Syndicate | 570341 | Other Sources-Fundraising | 68.00 | 0.00 | 627.34 |
| 1DJ287 | Winter Guard | 570325 | Misc Sources-Dues | 0.00 | 0.00 | 1,000.00 |
| 1DJ287 | Winter Guard | 570341 | Other Sources-Fundraising | 0.00 | 0.00 | 600.00 |
| 1DJ288 | Craft Crazy | 570325 | Misc Sources-Dues | 0.00 | 0.00 | 45.00 |
| 1DJ288 | Craft Crazy | 570341 | Other Sources-Fundraising | 0.00 | 0.00 | 0.00 |
| 1DJ290 | Dance Marathon | 560445 | Special Events-Fundraising | 0.00 | 0.00 | 0.00 |
| 1DJ290 | Dance Marathon | 570341 | Other Sources-Fundraising | 0.00 | 48.50 | 48.50 |
| 1DJ291 | Lambda Chi Alpha | 560445 | Special Events-Fundraising | 0.00 | 0.00 | 0.00 |
| 1DJ291 | Lambda Chi Alpha | 570325 | Misc Sources-Dues | 0.00 | 0.00 | 0.00 |
| 1DJ291 | Lambda Chi Alpha | 570341 | Other Sources-Fundraising | 0.00 | 169.00 | 0.00 |
| 1DJ292 | Xi Sigma Pi | 570341 | Other Sources-Fundraising | 125.25 | 0.00 | 361.00 |
| 1DJ298 | Soc. of Asian Scientists& Eng. SASE | 570325 | Misc Sources-Dues | 0.00 | 0.00 | 0.00 |
| 1DJ298 | Soc. of Asian Scientists& Eng. SASE | 570341 | Other Sources-Fundraising | 500.00 | 500.00 | 500.00 |
| 1DJ303 | Alpha Gamma Rho | 560445 | Special Events-Fundraising | 0.00 | 0.00 | 186.00 |
| 1DJ304 | Alpha Phi | 560445 | Special Events-Fundraising | 373.00 | (2,977.43) | (2,557.43) |

| 1D - UNH - Durham | | | | 2020 YTD Activity | 2019 YTD Activity | 2019 Final Activity |
|---|---|---|---|---|---|---|
| **A - Operating Revenues** | | | | | | |
| **A30OTHRV - Other operating revenue** | | | | | | |
| 1DJ304 | Alpha Phi | 560Z00 | Other Ed Sales and Services | 0.00 | 0.00 | 0.00 |
| 1DJ305 | Chi Omega | 560445 | Special Events-Fundraising | 347.30 | 5.85 | 235.29 |
| 1DJ305 | Chi Omega | 560Z00 | Other Ed Sales and Services | 0.00 | 348.00 | 348.00 |
| 1DJ305 | Chi Omega | 570341 | Other Sources-Fundraising | 0.00 | 0.00 | 437.85 |
| 1DJ306 | Alpha Chi Omega | 560445 | Special Events-Fundraising | 0.00 | 40.00 | 691.61 |
| 1DJ307 | Kappa Delta | 560445 | Special Events-Fundraising | 0.00 | 0.00 | 2,289.63 |
| 1DJ307 | Kappa Delta | 560Z00 | Other Ed Sales and Services | 0.00 | 0.00 | 10.00 |
| 1DJ308 | Tau Kappa Epsilon | 560445 | Special Events-Fundraising | 0.00 | 0.00 | (718.47) |
| 1DJ308 | Tau Kappa Epsilon | 560Z00 | Other Ed Sales and Services | 0.00 | 0.00 | 0.00 |
| 1DJ308 | Tau Kappa Epsilon | 570316 | Misc Sources-College Receipts | 0.00 | 0.00 | 10.00 |
| 1DJ308 | Tau Kappa Epsilon | 570341 | Other Sources-Fundraising | 0.00 | 0.00 | 206.50 |
| 1DJ315 | Sustainable Fisheries &Aquaculture | 560Z00 | Other Ed Sales and Services | 0.00 | 0.00 | 191.00 |
| 1DJ315 | Sustainable Fisheries &Aquaculture | 570341 | Other Sources-Fundraising | 0.00 | 0.00 | 0.00 |
| 1DJ317 | Pi Theta Epsilon | 560445 | Special Events-Fundraising | 573.00 | 0.00 | 0.00 |
| 1DJ317 | Pi Theta Epsilon | 570325 | Misc Sources-Dues | 0.00 | 0.00 | 150.00 |
| 1DJ317 | Pi Theta Epsilon | 570341 | Other Sources-Fundraising | 0.00 | 0.00 | 293.00 |
| 1DJ318 | International Student Organization | 560Z00 | Other Ed Sales and Services | 0.00 | 0.00 | 0.00 |
| 1DJ319 | Magic Wheelchair | 560445 | Special Events-Fundraising | 0.00 | 346.00 | 346.00 |
| 1DJ319 | Magic Wheelchair | 570341 | Other Sources-Fundraising | 50.00 | 127.00 | 877.57 |
| 1DJ321 | Iranian Association of NH (IAN) | 560Z00 | Other Ed Sales and Services | 0.00 | 0.00 | 985.74 |
| 1DJ322 | Middle Eastern Cultural Association | 560445 | Special Events-Fundraising | 0.00 | 0.00 | (250.00) |
| 1DJ322 | Middle Eastern Cultural Association | 560Z00 | Other Ed Sales and Services | 0.00 | 0.00 | 185.25 |
| 1DJ322 | Middle Eastern Cultural Association | 570325 | Misc Sources-Dues | 0.00 | 0.00 | 0.00 |
| 1DJ322 | Middle Eastern Cultural Association | 570341 | Other Sources-Fundraising | 0.00 | 0.00 | 20.00 |
| 1DJ323 | Phi Sigma Sigma | 560445 | Special Events-Fundraising | 155.00 | 0.00 | 226.00 |
| 1DJ323 | Phi Sigma Sigma | 570325 | Misc Sources-Dues | 4.00 | 0.00 | 0.00 |
| 1DJ326 | The UNH WildTones | 560Z00 | Other Ed Sales and Services | 0.00 | 0.00 | 399.25 |
| 1DJ326 | The UNH WildTones | 570325 | Misc Sources-Dues | 0.00 | 0.00 | 0.00 |
| 1DJ326 | The UNH WildTones | 570341 | Other Sources-Fundraising | 0.00 | 0.00 | 0.00 |
| 1DJ327 | Stop the Sigma | 570341 | Other Sources-Fundraising | 0.00 | 0.00 | 0.00 |
| 1DJ333 | Girl Up UNH | 560445 | Special Events-Fundraising | 0.00 | 0.00 | 42.73 |
| 1DJ333 | Girl Up UNH | 560Z00 | Other Ed Sales and Services | 0.00 | 0.00 | 317.62 |
| 1DJ333 | Girl Up UNH | 570325 | Misc Sources-Dues | 0.00 | 40.00 | 40.00 |
| 1DJ333 | Girl Up UNH | 570341 | Other Sources-Fundraising | 0.00 | 7.35 | 7.35 |
| 1DJ335 | Autism Speaks U at UNH | 560445 | Special Events-Fundraising | 0.00 | 0.00 | 0.00 |
| 1DJ335 | Autism Speaks U at UNH | 570325 | Misc Sources-Dues | 165.00 | 1,100.00 | 0.00 |
| 1DJ337 | College Diabetes Network at UNH | 560445 | Special Events-Fundraising | 0.00 | 0.00 | 0.00 |
| 1DJ337 | College Diabetes Network at UNH | 570325 | Misc Sources-Dues | 0.00 | 0.00 | 0.00 |
| 1DJ337 | College Diabetes Network at UNH | 570341 | Other Sources-Fundraising | 0.00 | 0.00 | 0.00 |
| 1DJ347 | American Society of Mechanical Eng | 570325 | Misc Sources-Dues | 394.72 | 0.00 | 0.00 |
| 1DJ347 | American Society of Mechanical Eng | 570341 | Other Sources-Fundraising | 0.00 | 0.00 | 0.00 |
| 1DJ348 | SPOON UNH | 560Z00 | Other Ed Sales and Services | 0.00 | 0.00 | 0.00 |
| 1DJ350 | Phi Sigma | 560Z00 | Other Ed Sales and Services | 0.00 | 0.00 | 131.00 |
| 1DJ350 | Phi Sigma | 570325 | Misc Sources-Dues | 0.00 | 0.00 | 1,260.00 |
| 1DJ351 | the UNH HSMAI CLub | 570341 | Other Sources-Fundraising | 0.00 | 0.00 | 0.00 |
| 1DJ354 | Turning Point USA at UNH | 570341 | Other Sources-Fundraising | 0.00 | 0.00 | 0.00 |
| 1DJ355 | Nu Rho Psi | 570300 | Miscellaneous Sources | 0.00 | 0.00 | 92.88 |
| 1DJ355 | Nu Rho Psi | 570325 | Misc Sources-Dues | 0.00 | 0.00 | 1,375.00 |
| 1DJ358 | UNH Gen UN | 560445 | Special Events-Fundraising | 0.00 | 0.00 | 0.00 |
| 1DJ362 | Alpha Tau Omega Fraternity | 560445 | Special Events-Fundraising | 0.00 | 0.00 | 0.00 |
| 1DJ362 | Alpha Tau Omega Fraternity | 560Z00 | Other Ed Sales and Services | 0.00 | 0.00 | 1,652.00 |
| 1DJ362 | Alpha Tau Omega Fraternity | 570341 | Other Sources-Fundraising | 0.00 | 0.00 | 0.00 |
| 1DJ363 | Am Soc for Biochem & Molecular Bio | 570325 | Misc Sources-Dues | 0.00 | 0.00 | 40.00 |
| 1DJ363 | Am Soc for Biochem & Molecular Bio | 570341 | Other Sources-Fundraising | 11.00 | 0.00 | 0.00 |
| 1DJ367 | Alter Ego Dance Crew | 560Z00 | Other Ed Sales and Services | 0.00 | 0.00 | 0.00 |
| 1DJ368 | Changing Lives for Lilli | 570341 | Other Sources-Fundraising | 0.00 | 0.00 | 25.00 |
| 1DJ370 | Sport Careers Club | 570341 | Other Sources-Fundraising | 0.00 | 0.00 | 83.41 |
| 1DJ372 | UNH Photography Society | 570341 | Other Sources-Fundraising | 0.00 | 0.00 | 130.00 |
| 1DJ374 | UNH Film CLub | 570341 | Other Sources-Fundraising | 0.00 | 0.00 | 3.00 |
| 1DJ379 | Neuroscience & Behavior Club | 570341 | Other Sources-Fundraising | 0.00 | 0.00 | 117.75 |
| 1DJ380 | UNH Marine Technology Society | 570341 | Other Sources-Fundraising | 348.00 | 0.00 | 0.00 |
| 1DJ381 | UNH Forestry Club | 570341 | Other Sources-Fundraising | 0.00 | 0.00 | 56.00 |
| 1DJ382 | UNH American Choral Directors | 570341 | Other Sources-Fundraising | 0.00 | 0.00 | 40.57 |
| 1DJ385 | Lab Science Society | 570325 | Misc Sources-Dues | 40.00 | 0.00 | 0.00 |
| 1DJ388 | SoFA - Society of Future Actuaries | 570341 | Other Sources-Fundraising | 10.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2020 YTD Activity | 2019 YTD Activity | 2019 Final Activity |
|---|---|---|---|---|---|---|
| **A - Operating Revenues** | | | | | | |
| **A30OTHRV - Other operating revenue** | | | | | | |
| 1DJ390 | NALA | 570341 | Other Sources-Fundraising | 850.00 | 0.00 | 0.00 |
| 1DJCLB | Student club on campus activity | 560 | Sales of Educational Activities | 0.00 | 0.00 | 0.00 |
| 1DJCLB | Student club on campus activity | 560Z00 | Other Ed Sales and Services | 0.00 | 0.00 | 0.00 |
| 1DJG01 | Women's Lacrosse Club | 560Z00 | Other Ed Sales and Services | 0.00 | 0.00 | 80.00 |
| 1DJG01 | Women's Lacrosse Club | 570300 | Miscellaneous Sources | 5,940.00 | 0.00 | 14,472.79 |
| 1DJG02 | Men's Golf Club | 570300 | Miscellaneous Sources | 10,340.00 | 1,775.00 | 7,400.00 |
| 1DJG04 | Cycling Club | 570300 | Miscellaneous Sources | 600.00 | 170.00 | 5,253.03 |
| 1DJG05 | Fencing Club | 570300 | Miscellaneous Sources | 2,950.44 | 1,759.20 | 5,621.44 |
| 1DJG06 | Judo Club | 570300 | Miscellaneous Sources | 1,100.00 | 2,038.00 | 7,455.00 |
| 1DJG08 | Sailing Club | 570300 | Miscellaneous Sources | 7,900.00 | 3,920.00 | 13,511.62 |
| 1DJG09 | Men's Volleyball Club | 570300 | Miscellaneous Sources | 2,550.00 | 2,350.00 | 12,449.10 |
| 1DJG10 | Women's Volleyball Club | 570300 | Miscellaneous Sources | 4,535.00 | 875.00 | 7,531.16 |
| 1DJG11 | Woodsmen's Club | 570300 | Miscellaneous Sources | 7,930.00 | 2,672.00 | 8,528.30 |
| 1DJG12 | Tae Kwan Do Club | 570300 | Miscellaneous Sources | 505.00 | 365.00 | 715.00 |
| 1DJG13 | Men's Crew Club | 570300 | Miscellaneous Sources | 7,125.00 | 3,045.00 | 29,439.12 |
| 1DJG14 | Men's Rugby Club | 570300 | Miscellaneous Sources | 3,450.00 | 150.00 | 3,300.00 |
| 1DJG17 | Figure Skating Club | 570300 | Miscellaneous Sources | 13,290.00 | 2,486.40 | 21,237.38 |
| 1DJG18 | Women's Rugby Club | 570300 | Miscellaneous Sources | 1,675.00 | 80.00 | 3,290.00 |
| 1DJG19 | Dance Team Club | 570300 | Miscellaneous Sources | 13,075.40 | 4,016.55 | 16,819.38 |
| 1DJG19 | Dance Team Club | 570341 | Other Sources-Fundraising | 0.00 | 135.00 | 135.00 |
| 1DJG20 | Men's Lacrosse Club | 570300 | Miscellaneous Sources | 3,079.90 | 1,888.10 | 95,492.19 |
| 1DJG22 | Ski and Snowboarding Club | 560Z00 | Other Ed Sales and Services | 0.00 | 340.00 | 415.00 |
| 1DJG22 | Ski and Snowboarding Club | 570300 | Miscellaneous Sources | 18,665.00 | 11,040.00 | 21,875.00 |
| 1DJG23 | Archery Club | 570300 | Miscellaneous Sources | 630.00 | 120.00 | 1,308.00 |
| 1DJG24 | Wrestling Club | 570300 | Miscellaneous Sources | 6,550.00 | 0.00 | 4,295.00 |
| 1DJG25 | Baseball Club | 570300 | Miscellaneous Sources | 5,950.00 | 2,240.50 | 10,488.52 |
| 1DJG26 | Women's Softball Club | 570300 | Miscellaneous Sources | 2,550.00 | 0.00 | 3,050.00 |
| 1DJG27 | Rifle Club | 570300 | Miscellaneous Sources | 5,575.00 | 1,211.44 | 11,438.44 |
| 1DJG28 | Men's Ice Hockey Club | 570300 | Miscellaneous Sources | 37,408.40 | 14,216.35 | 70,295.03 |
| 1DJG29 | Women's Crew Club | 570300 | Miscellaneous Sources | 11,025.00 | 3,107.40 | 17,465.04 |
| 1DJG30 | Tennis Club | 570300 | Miscellaneous Sources | 3,000.00 | 0.00 | 4,964.60 |
| 1DJG31 | Nordic Ski Club | 570300 | Miscellaneous Sources | 0.00 | 0.00 | 314.00 |
| 1DJG32 | Climbing Club | 570300 | Miscellaneous Sources | 4,130.00 | 910.00 | 6,360.60 |
| 1DJG33 | Men's Ultimate Frisbee Club | 570300 | Miscellaneous Sources | 2,440.00 | 150.00 | 9,620.00 |
| 1DJG34 | Women's Ultimate Frisbee Club | 570300 | Miscellaneous Sources | 930.00 | 525.00 | 7,142.50 |
| 1DJG35 | Rowing Spring Break Trip | 570300 | Miscellaneous Sources | 0.00 | 13,980.00 | 29,050.00 |
| 1DJG36 | Women's Hockey Club | 570300 | Miscellaneous Sources | 10,448.64 | 2,650.00 | 26,273.37 |
| 1DJG37 | Outdoor Equipment | 570300 | Miscellaneous Sources | 374.00 | 163.00 | 1,281.00 |
| 1DJG38 | PAWS Program | 570300 | Miscellaneous Sources | 2,896.00 | 4,392.00 | 30,825.00 |
| 1DJGSC | Campus Rec - Sport Clubs | 570300 | Miscellaneous Sources | 470.32 | 0.00 | 0.00 |
| 1DJSAF | UNH Student Activity Fee | 560200 | Daycare Revenue | 0.00 | 0.00 | 0.00 |
| 1DJSAF | UNH Student Activity Fee | 560445 | Special Events-Fundraising | 28.00 | 0.00 | 0.00 |
| 1DJSAF | UNH Student Activity Fee | 560Z00 | Other Ed Sales and Services | 132,139.65 | 7,921.65 | 233,858.04 |
| 1DJSAF | UNH Student Activity Fee | 560Z06 | Ticket Revenue | 553.90 | 555.34 | 2,280.68 |
| 1DJSAF | UNH Student Activity Fee | 560Z70 | Special Events | 0.00 | 0.00 | 19.36 |
| 1DJSAF | UNH Student Activity Fee | 570325 | Misc Sources-Dues | 1,900.00 | 8,298.34 | 10,175.72 |
| 1DJSAF | UNH Student Activity Fee | 570336 | Other Sources-Advertising | 15,611.61 | 18,809.77 | 44,303.68 |
| 1DJSAF | UNH Student Activity Fee | 570337 | Other Sources-Patron Advertising | 0.00 | 0.00 | 49.29 |
| 1DJSAF | UNH Student Activity Fee | 570341 | Other Sources-Fundraising | 1,206.98 | 15,109.40 | 21,404.84 |
| 1DK042 | IT Shared Services USNH | 570300 | Miscellaneous Sources | 0.00 | 14,400.00 | 27,000.00 |
| 1DK042 | IT Shared Services USNH | 570356 | Other Sources- Sales | 258,452.91 | 198,465.73 | 470,738.70 |
| 1DK053 | Central IT Projects | 570356 | Other Sources- Sales | 0.00 | 0.00 | 0.00 |
| 1DK058 | IT Shared Services UNH GSC | 560Z00 | Other Ed Sales and Services | 0.00 | 0.00 | 0.00 |
| 1DL003 | Small Workshops | 560Z00 | Other Ed Sales and Services | 0.00 | 2.74 | 2.74 |
| 1DL004 | Bookstore | 570369 | Misc Sources- Jury Duty Reimb | 0.00 | 0.00 | 0.00 |
| 1DLPGE | Ralph Page Dance Event | 570300 | Miscellaneous Sources | 710.00 | 0.00 | 0.00 |
| 1DLSPC | Special Collections | 560500 | Library Sales and Services | 449.45 | 0.00 | 0.00 |
| 1DLSPC | Special Collections | 560Z00 | Other Ed Sales and Services | 250.00 | 0.00 | 0.00 |
| 1DLSPC | Special Collections | 570335 | Other Sources-Royalties | 81.26 | 1,106.26 | 4,913.17 |
| 1DP001 | UNH Police Drug Forfeiture | 570374 | Forfeited Deposits | 0.00 | 15,196.52 | 15,292.02 |
| 1DP002 | Federal Drug Forfeiture-DOJ | 570300 | Miscellaneous Sources | (2,179.74) | 0.00 | 2,179.74 |
| 1DR003 | UNHI Internally Designated fund | 570300 | Miscellaneous Sources | 0.00 | 0.00 | 0.00 |
| 1DR003 | UNHI Internally Designated fund | 570335 | Other Sources-Royalties | 0.00 | 0.00 | 0.00 |
| 1DR004 | Inventor Royalty Share | 570300 | Miscellaneous Sources | 0.00 | 896.00 | (2,612.05) |
| 1DR004 | Inventor Royalty Share | 570335 | Other Sources-Royalties | 396,232.24 | 170,765.33 | 366,493.14 |

| 1D - UNH - Durham | | | | 2020 YTD Activity | 2019 YTD Activity | 2019 Final Activity |
|---|---|---|---|---|---|---|
| **A - Operating Revenues** | | | | | | |
| **A30OTHRV - Other operating revenue** | | | | | | |
| 1DR005 | Patent Support Costs | 570300 | Miscellaneous Sources | 300.00 | 0.00 | (8,927.33) |
| 1DR005 | Patent Support Costs | 570303 | Miscellaneous Sources | 90.75 | 68.76 | 149.81 |
| 1DR005 | Patent Support Costs | 570335 | Other Sources-Royalties | 28,074.97 | 44,014.52 | 103,244.18 |
| 1DR098 | uSafeUS | 560Z00 | Other Ed Sales and Services | 3,000.00 | 0.00 | 0.00 |
| 1DR098 | uSafeUS | 570300 | Miscellaneous Sources | 7,500.00 | 0.00 | 0.00 |
| 1DREPS | PI NH EPSCoR | 570300 | Miscellaneous Sources | 0.00 | 0.00 | 0.00 |
| 1DRGEN | BUDGET ONLY Other ID RESEARCH | 531300 | Program Income-General | 0.00 | 0.00 | 0.00 |
| 1DRGEN | BUDGET ONLY Other ID RESEARCH | 570335 | Other Sources-Royalties | 0.00 | 0.00 | 0.00 |
| 1DRIOL | PI InterOperability Laboratory | 560Z00 | Other Ed Sales and Services | 0.00 | 0.00 | 1,225.00 |
| 1DRIRC | NHIRC Administrative Fees | 531300 | Program Income-General | 1,031.00 | 15,982.00 | 18,359.00 |
| 1DRIRC | NHIRC Administrative Fees | 570300 | Miscellaneous Sources | 350.00 | 1,400.00 | 1,400.00 |
| 1DRPRC | Prevention Innovation Research Ctr | 560Z00 | Other Ed Sales and Services | 3,000.00 | 0.00 | 0.00 |
| 1DRROY | SVPR Royalties | 570300 | Miscellaneous Sources | 0.00 | 0.00 | 0.00 |
| 1DRROY | SVPR Royalties | 570335 | Other Sources-Royalties | 105,524.99 | 166,240.70 | 389,914.59 |
| 1DRUSI | UIC Stable Isotope | 570300 | Miscellaneous Sources | 6,622.00 | 5,760.00 | 6,298.00 |
| 1DTECD | ECD Designated | 570300 | Miscellaneous Sources | 0.00 | 390.00 | 390.00 |
| 1DTECD | ECD Designated | 570315 | Misc Sources-Surplus Sales | 0.00 | 200.00 | 0.00 |
| 1DTFCM | Energy Forward Capacity Mkt | 570300 | Miscellaneous Sources | 331,917.54 | 366,655.95 | 821,823.68 |
| 1DUGEN | BUDGET ONLY Other ID INSTITUTIONAL | 560 | Sales of Educational Activities | 0.00 | 0.00 | 0.00 |
| 1DUGN2 | BUDGET ONLY ID-Gift-PO INST | 560 | Sales of Educational Activities | 0.00 | 0.00 | 0.00 |
| 1DUGN3 | BUDGET ONLY PI F&A INSTITUTIONAL | 560 | Sales of Educational Activities | 0.00 | 0.00 | 0.00 |
| 1DWINT | International Initiatives | 570300 | Miscellaneous Sources | 0.00 | 1,472.00 | 1,472.00 |
| 1DX2AD | Coop Ex Administration | 560Z00 | Other Ed Sales and Services | 1,134.38 | 13,008.06 | 13,237.77 |
| 1DX2AT | Agriculture Training | 560Z00 | Other Ed Sales and Services | 750.00 | 0.00 | 0.00 |
| 1DX2BI | Natural Resources Business Institut | 560Z00 | Other Ed Sales and Services | 3,525.00 | 0.00 | 1,150.00 |
| 1DX2DG | Extension Diagnostic Services | 560Z00 | Other Ed Sales and Services | 2,108.00 | 3,161.00 | 4,001.00 |
| 1DX2EG | Greenhouse and Floriculture | 560Z00 | Other Ed Sales and Services | 0.00 | 0.00 | 0.00 |
| 1DX2FD | NH 4-H Foundation | 560Z00 | Other Ed Sales and Services | 0.00 | 0.00 | 21,746.31 |
| 1DX2FS | Food Safety Program | 560200 | Daycare Revenue | 0.00 | 0.00 | 0.00 |
| 1DX2FS | Food Safety Program | 560Z00 | Other Ed Sales and Services | 13,732.00 | 11,743.00 | 29,343.00 |
| 1DX2FT | Forestry Training | 560Z00 | Other Ed Sales and Services | 5,879.34 | 8,303.44 | 8,303.44 |
| 1DX2LL | Lakes Lay Monitoring Prog | 560Z00 | Other Ed Sales and Services | 5,424.00 | 13,234.00 | 68,136.96 |
| 1DX2ME | Marine Education Programs | 560Z00 | Other Ed Sales and Services | 8,761.50 | 1,005.00 | 34,862.50 |
| 1DX2ME | Marine Education Programs | 560Z80 | Special Events-Fundraising | 0.00 | 0.00 | 0.00 |
| 1DX2ME | Marine Education Programs | 570300 | Miscellaneous Sources | 0.00 | 0.00 | 0.00 |
| 1DX2PB | CE Publication Center | 560Z00 | Other Ed Sales and Services | 1,744.62 | 1,289.10 | 6,805.90 |
| 1DX2PC | Peterson Cruise | 560Z00 | Other Ed Sales and Services | 665.00 | 675.00 | 2,095.00 |
| 1DX2SA | Soil Analysis Information System | 560Z00 | Other Ed Sales and Services | 18,729.00 | 19,769.00 | 51,104.00 |
| 1DX2XQ | Water Quality Training | 560Z00 | Other Ed Sales and Services | 0.00 | 6,846.00 | 10,510.00 |
| 1DXBLK | Belknap County | 560Z00 | Other Ed Sales and Services | 0.00 | 0.01 | 0.01 |
| 1DXBLK | Belknap County | 5703E1 | Other Sources Exempt-only app'd use | 0.00 | 0.00 | 0.00 |
| 1DXCAN | Agriculture & Natural Res Business | 560Z00 | Other Ed Sales and Services | 2,280.00 | 270.00 | 300.00 |
| 1DXCED | Community Development | 560Z00 | Other Ed Sales and Services | 13,355.00 | 9,710.00 | 25,790.00 |
| 1DXCET | Economic Development | 560Z00 | Other Ed Sales and Services | 0.00 | 0.00 | 3,328.50 |
| 1DXCNS | Citizen Science | 560Z00 | Other Ed Sales and Services | 0.00 | 20.00 | 1,131.00 |
| 1DXCRL | Carroll County | 560Z00 | Other Ed Sales and Services | 0.00 | 0.00 | 0.00 |
| 1DXCRL | Carroll County | 5703E1 | Other Sources Exempt-only app'd use | 0.00 | 0.00 | 0.00 |
| 1DXCSR | Cheshire County | 560Z00 | Other Ed Sales and Services | 403.18 | 0.00 | 0.00 |
| 1DXCSR | Cheshire County | 5703E1 | Other Sources Exempt-only app'd use | 0.00 | 0.00 | 0.00 |
| 1DXDFB | Double Up Food Bucks | 560Z00 | Other Ed Sales and Services | 1,793.72 | 0.00 | 0.00 |
| 1DXDVC | Double Value Coupon Program | 560Z00 | Other Ed Sales and Services | 0.00 | 0.00 | 5,000.00 |
| 1DXEDC | Education Center and Info Line | 560Z00 | Other Ed Sales and Services | 125.19 | 759.00 | 1,089.00 |
| 1DXFAH | Dairy, Livestock and Forage Crops | 560Z00 | Other Ed Sales and Services | 2,316.10 | 1,040.00 | 2,650.00 |
| 1DXFAS | 4-H Animal Science Programs | 560Z00 | Other Ed Sales and Services | 14,737.00 | 13,816.00 | 16,606.00 |
| 1DXFDP | Food and Ag Programs | 560Z00 | Other Ed Sales and Services | 3,766.53 | 69.00 | 11,063.84 |
| 1DXFFS | Food Safety | 560Z00 | Other Ed Sales and Services | 0.00 | 1,547.00 | 1,495.00 |
| 1DXFFV | Fruit & Vegetable Crop Production | 560Z00 | Other Ed Sales and Services | 7,705.00 | 9,656.25 | 5,757.75 |
| 1DXFJE | NRS & MG Joint Cont Ed Committee | 560Z00 | Other Ed Sales and Services | 390.00 | 655.00 | 1,748.00 |
| 1DXFLG | Landscape & Greenhouse Horticulture | 560Z00 | Other Ed Sales and Services | 795.00 | 2,725.00 | 21,713.66 |
| 1DXFMG | NH Master Gardener Alumni Assoc. | 560Z00 | Other Ed Sales and Services | 1,168.00 | 511.50 | 12,844.50 |
| 1DXFSS | NH 4-H Shooting Sports | 560Z00 | Other Ed Sales and Services | 0.00 | 0.00 | 1,850.00 |
| 1DXFTL | 4-H Teen Leadership Programs | 560Z00 | Other Ed Sales and Services | 8,095.50 | 11,443.40 | 48,618.40 |
| 1DXGEN | BUDGET ONLY Other ID COOP EXT | 560Z00 | Other Ed Sales and Services | 0.00 | 0.00 | 0.00 |
| 1DXGFT | Grafton County | 560Z00 | Other Ed Sales and Services | 0.00 | 20.00 | 40.00 |
| 1DXGN3 | BUDGET ONLY PI F&A COOP EXT | 570300 | Miscellaneous Sources | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2020 YTD Activity | 2019 YTD Activity | 2019 Final Activity |
|---|---|---|---|---|---|---|
| **A - Operating Revenues** | | | | | | |
| **A30OTHRV - Other operating revenue** | | | | | | |
| 1DXHLB | Hillsborough County | 560Z00 | Other Ed Sales and Services | 0.00 | 4,000.00 | 0.00 |
| 1DXHLB | Hillsborough County | 5703E1 | Other Sources Exempt-only app'd use | 0.00 | 0.00 | 4,201.38 |
| 1DXMTA | Multi-trophic Aquaculture | 560Z00 | Other Ed Sales and Services | 0.00 | 0.00 | 0.00 |
| 1DXNCN | Communities & Natural Resources | 560Z00 | Other Ed Sales and Services | 1,325.00 | 0.00 | 1,635.00 |
| 1DXNFR | Forest Resources | 560Z00 | Other Ed Sales and Services | (190.00) | 8,495.00 | 21,008.33 |
| 1DXNRS | Natural Resources Stewards | 560Z00 | Other Ed Sales and Services | 5,485.00 | 4,130.00 | 5,930.00 |
| 1DXNWF | Fisheries and Aquaculture | 560Z00 | Other Ed Sales and Services | 0.00 | 0.00 | 1,510.00 |
| 1DXPST | Pesticide Applicator Training | 560Z00 | Other Ed Sales and Services | 30,823.55 | 22,692.68 | 75,105.15 |
| 1DXRCK | Rockingham County | 560Z00 | Other Ed Sales and Services | 0.00 | 0.00 | 20.00 |
| 1DXSLV | Sullivan County | 560Z00 | Other Ed Sales and Services | 0.00 | 0.00 | 898.56 |
| 1DXSSP | Saving Special Places | 560Z00 | Other Ed Sales and Services | (140.00) | 0.00 | 18,815.00 |
| 1DXSWC | Stormwater Center | 560Z00 | Other Ed Sales and Services | 0.00 | 3,158.00 | 3,158.00 |
| 1DXYFH | 4-H Youth Development | 560Z00 | Other Ed Sales and Services | 11,326.50 | 17,682.50 | 18,177.50 |
| 1DXYHL | Healthy Living & Nutrition Ed | 560Z00 | Other Ed Sales and Services | 0.00 | 2,233.00 | 6,275.77 |
| 1DXYPL | Child, Youth & Family Resiliency | 560Z00 | Other Ed Sales and Services | 0.00 | 630.00 | 630.00 |
| 1DXYSL | Science Literacy | 560Z00 | Other Ed Sales and Services | 60.00 | 770.00 | 2,109.03 |
| 1DXYTA | Rockingham County WS | 560Z00 | Other Ed Sales and Services | 0.00 | 0.00 | 0.00 |
| 1DXYTP | Afterschool Programs | 560Z00 | Other Ed Sales and Services | 2,325.00 | 3,111.25 | 3,711.25 |
| 1DZ360 | Marine Program Pier | 560 | Sales of Educational Activities | 0.00 | 0.00 | 0.00 |
| 1DZ360 | Marine Program Pier | 570300 | Miscellaneous Sources | 9,114.60 | 9,114.60 | 21,875.04 |
| 1DZAMC | AMAC Service Center | 531300 | Program Income-General | 17,000.00 | 17,000.00 | 40,800.00 |
| 1DZARC | Geographic Information Systems(GIS) | 560Z00 | Other Ed Sales and Services | 0.00 | 0.00 | 11,040.00 |
| 1DZCN2 | 1DZCN2-UZSP00 Conference 2 | 570304 | Conference Registrations | 0.00 | 0.00 | 0.00 |
| 1DZCNF | SSC Conferences | 570304 | Conference Registrations | 0.00 | 0.00 | 0.00 |
| 1DZCXA | GIS Lab | 560Z00 | Other Ed Sales and Services | 1,662.00 | 1,080.00 | 8,836.00 |
| 1DZGSR | Gulf Surveyor Rates | 531300 | Program Income-General | 1,325.16 | 1,865.79 | 9,804.29 |
| 1DZGSR | Gulf Surveyor Rates | 570315 | Misc Sources-Surplus Sales | 0.00 | 1,000.00 | 0.00 |
| 1DZHKA | PI Harold Kucharek | 570369 | Misc Sources- Jury Duty Reimb | 0.00 | 0.00 | 3.33 |
| 1DZHSA | PI Harlan Spence | 570369 | Misc Sources- Jury Duty Reimb | 0.00 | 0.00 | 1.47 |
| 1DZJDC | PI Jack Dibb | 560Z00 | Other Ed Sales and Services | 0.00 | 0.00 | 0.00 |
| 1DZMCB | SUGAR KELP - MICHAEL CHAMBERS | 531300 | Program Income-General | 1,553.20 | 0.00 | 0.00 |
| 1DZMSA | Marine School Administration | 570304 | Conference Registrations | 0.00 | 0.00 | 4,893.75 |
| 1DZMSA | Marine School Administration | 5703E1 | Other Sources Exempt-only app'd use | 436.47 | 0.00 | 0.00 |
| 1DZMSB | Small Boat Repair and Replacement | 531300 | Program Income-General | 2,594.00 | 0.00 | 5,094.00 |
| 1DZMSD | SMSOE Diving Program | 560Z00 | Other Ed Sales and Services | 4,000.00 | 4,800.00 | 9,800.00 |
| 1DZMSE | Marine School Education | 531300 | Program Income-General | 0.00 | 0.00 | (7,845.00) |
| 1DZMSE | Marine School Education | 570304 | Conference Registrations | 0.00 | (1,975.00) | 91,006.25 |
| 1DZMSG | Gulf Challenger Operations | 531300 | Program Income-General | 27,084.00 | 38,780.00 | 77,818.92 |
| 1DZMSL | Shoals Marine Lab Director | 531300 | Program Income-General | 0.00 | 53.61 | 53.61 |
| 1DZMSM | SHOALS MARINE LAB ACTIVITIES | 531300 | Program Income-General | 0.00 | 0.00 | 0.00 |
| 1DZMSM | SHOALS MARINE LAB ACTIVITIES | 560Z00 | Other Ed Sales and Services | 1,300.00 | (3,100.00) | 25,900.00 |
| 1DZMSV | SMSOE Vehicles | 531300 | Program Income-General | 0.00 | 0.00 | 600.00 |
| 1DZNSA | PI Nathan Schwadran | 570369 | Misc Sources- Jury Duty Reimb | 0.00 | 0.00 | 18.53 |
| 1DZPBA | PI Peter Bloser | 570369 | Misc Sources- Jury Duty Reimb | 0.00 | 0.00 | 16.67 |
| 1DZSAB | Sea Grant Publication Activity | 531300 | Program Income-General | 0.00 | 0.00 | 0.00 |
| 1DZSMS | Shoals Marine Laboratory Store | 531300 | Program Income-General | 15,243.48 | 15,644.99 | 23,407.09 |
| 1DZTGA | PI Thomas Gregory | 560Z00 | Other Ed Sales and Services | 0.00 | 0.00 | 5,480.67 |
| 1DZTMA | PI Timothy Moore | 570300 | Miscellaneous Sources | 0.00 | 568.00 | 568.00 |
| 1GA197 | SHARPP Gifts | 570300 | Miscellaneous Sources | 0.00 | 403.70 | 403.70 |
| 1GA216 | Financial Innovations Roundtable | 560Z00 | Other Ed Sales and Services | 0.00 | 0.00 | 0.00 |
| 1GA275 | CONNECT Program | 570300 | Miscellaneous Sources | 0.00 | 0.00 | 0.00 |
| 1GA294 | Ctr for Social Innovation & Enterpr | 570326 | Other Sources-Program Sponsorship | 11,000.00 | 0.00 | 0.00 |
| 1GA405 | MOS:DEF | 570341 | Other Sources-Fundraising | 0.00 | 161.00 | 161.00 |
| 1GAS27 | Kendall - NH Farm to School Program | 5702 | Operating Investment Income | 0.00 | 0.00 | 0.00 |
| 1GASUS | Office of Sustainable Living Educ | 570300 | Miscellaneous Sources | 0.00 | 2,000.00 | 0.00 |
| 1GB204 | Equine Studies | 570300 | Miscellaneous Sources | 0.00 | 350.00 | 350.00 |
| 1GC016 | Traditional Jazz Programming F | 560Z00 | Other Ed Sales and Services | 2,894.00 | 3,102.02 | 10,675.38 |
| 1GC028 | Friends of the Museum of Art | 560Z00 | Other Ed Sales and Services | 15.00 | 0.00 | 0.00 |
| 1GC030 | UNH Seacoast Reads | 560Z00 | Other Ed Sales and Services | 0.00 | 0.00 | 179.50 |
| 1GC030 | UNH Seacoast Reads | 570341 | Other Sources-Fundraising | 0.00 | 0.00 | 23.29 |
| 1GC051 | Try Special Gifts | 560Z00 | Other Ed Sales and Services | 3,721.00 | 0.00 | 0.00 |
| 1GC068 | Theater Misc Gifts | 560Z14 | Performance and Tickets | 145.00 | 75.00 | 1,525.00 |
| 1GC094 | Lucha-Burns Musical Theatre Endowmn | 560Z14 | Performance and Tickets | 440.00 | 208.00 | 1,855.60 |
| 1GCGEN | BUDGET ONLY Other Gift COLA | 560Z00 | Other Ed Sales and Services | 0.00 | 0.00 | 0.00 |
| 1GD039 | Earth Sciences Gift Account | 560Z00 | Other Ed Sales and Services | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2020 YTD Activity | 2019 YTD Activity | 2019 Final Activity |
|---|---|---|---|---|---|---|
| **A - Operating Revenues** | | | | | | |
| **A30OTHRV - Other operating revenue** | | | | | | |
| 1GD097 | Me Sae Mini Baja Team | 560Z00 | Other Ed Sales and Services | 0.00 | 0.00 | 0.00 |
| 1GD102 | Me Moon Buggy Team | 560Z00 | Other Ed Sales and Services | 0.00 | 0.00 | 0.00 |
| 1GD146 | Chemistry Department Misc Gifts | 560Z00 | Other Ed Sales and Services | 0.00 | 600.00 | 600.00 |
| 1GD163 | Mechanical Eng. Senior Projects | 560Z00 | Other Ed Sales and Services | 1,200.00 | 0.00 | 0.00 |
| 1GE056 | Accounting & Finance Gift Fund | 570300 | Miscellaneous Sources | 0.00 | 0.00 | 5,480.00 |
| 1GE069 | Marketing Department Gift Fund | 570304 | Conference Registrations | 3,973.00 | 0.00 | 0.00 |
| 1GE099 | Paul Fund for Innovation | 560Z00 | Other Ed Sales and Services | 0.00 | 0.00 | 0.00 |
| 1GE099 | Paul Fund for Innovation | 570304 | Conference Registrations | 6,784.00 | 1,533.00 | 1,533.00 |
| 1GE111 | Dean's Internship Opportunity Fund | 570300 | Miscellaneous Sources | 0.00 | 0.00 | 0.00 |
| 1GF006 | Occupational Therapy Gifts | 570341 | Other Sources-Fundraising | 272.55 | 0.00 | 0.00 |
| 1GF007 | College of Health & Human Svcs | 560Z14 | Performance and Tickets | 0.00 | 0.00 | 0.00 |
| 1GF028 | The Northeast Passage Fund | 560Z00 | Other Ed Sales and Services | 16,832.00 | 11,450.00 | 14,245.00 |
| 1GF028 | The Northeast Passage Fund | 570300 | Miscellaneous Sources | 0.00 | 0.00 | 0.00 |
| 1GF057 | PED club | 570300 | Miscellaneous Sources | 0.00 | 0.00 | 620.00 |
| 1GF057 | PED club | 570341 | Other Sources-Fundraising | 0.00 | 0.00 | 0.00 |
| 1GF060 | Health Mgmnt & Policy Gift Fund | 570300 | Miscellaneous Sources | 2,000.00 | 0.00 | 0.00 |
| 1GF065 | IOD Leadership Series Gift Fund | 560Z00 | Other Ed Sales and Services | 0.00 | 0.00 | 12,351.00 |
| 1GF065 | IOD Leadership Series Gift Fund | 570336 | Other Sources-Advertising | 0.00 | 0.00 | 0.00 |
| 1GF069 | Institute on Disability General Fun | 560Z00 | Other Ed Sales and Services | 7,790.00 | 0.00 | 1,000.00 |
| 1GF073 | NEP Rugby Team | 560Z00 | Other Ed Sales and Services | 900.00 | 1,650.00 | 1,577.00 |
| 1GF079 | Inst for Health Policy&Practice | 570300 | Miscellaneous Sources | 250.00 | 0.00 | 6,250.00 |
| 1GF079 | Inst for Health Policy&Practice | 570304 | Conference Registrations | 0.00 | 0.00 | 840.00 |
| 1GF080 | IOD -Inclusive Communities Projects | 560Z00 | Other Ed Sales and Services | 0.00 | 0.00 | 9,000.00 |
| 1GF081 | Northeast Passage Sled Hockey | 560Z00 | Other Ed Sales and Services | 300.00 | 0.00 | 1,550.00 |
| 1GF081 | Northeast Passage Sled Hockey | 570300 | Miscellaneous Sources | 4,534.00 | 18,090.00 | 18,090.00 |
| 1GF083 | SATO Gift Fund | 570300 | Miscellaneous Sources | 2,198.00 | 3,254.00 | 4,155.71 |
| 1GF083 | SATO Gift Fund | 570304 | Conference Registrations | 968.00 | 0.00 | 0.00 |
| 1GF083 | SATO Gift Fund | 570325 | Misc Sources-Dues | 800.00 | 870.00 | 870.00 |
| 1GF083 | SATO Gift Fund | 570341 | Other Sources-Fundraising | 2,430.99 | 1,185.00 | 1,185.00 |
| 1GF086 | HMP Student Advancement Fund | 560Z00 | Other Ed Sales and Services | (230.00) | 0.00 | 5,519.00 |
| 1GF086 | HMP Student Advancement Fund | 570300 | Miscellaneous Sources | 790.00 | 4,404.25 | 5,264.25 |
| 1GF093 | Operational Learning Network - APCD | 570300 | Miscellaneous Sources | 0.00 | 0.00 | (1,000.00) |
| 1GF093 | Operational Learning Network - APCD | 570326 | Other Sources-Program Sponsorship | 0.00 | 0.00 | 0.00 |
| 1GF093 | Operational Learning Network - APCD | 5703E0 | Other Sources Travel-only app'd use | 0.00 | 0.00 | 0.00 |
| 1GF095 | Center for Professional Excellence | 570349 | Other Sources-Clinic Revenue | 0.00 | 0.00 | 0.00 |
| 1GF100 | NEP - Power Soccer Program | 560Z00 | Other Ed Sales and Services | 0.00 | 0.00 | 2,879.00 |
| 1GF107 | UP Scholarship | 570300 | Miscellaneous Sources | 0.00 | 0.00 | 0.00 |
| 1GF107 | UP Scholarship | 570303 | Miscellaneous Sources | 2,100.00 | 450.00 | 3,390.00 |
| 1GF108 | The Collins NEP Fund | 560Z00 | Other Ed Sales and Services | 0.00 | 0.00 | 660.00 |
| 1GG018 | UNH - Wildcat Santa | 570300 | Miscellaneous Sources | 0.00 | 0.00 | 1,124.00 |
| 1GG050 | Alumni Golf Tournament Fund | 560400 | Alumni Activities-Sales & Services | 0.00 | 0.00 | 3,435.00 |
| 1GG050 | Alumni Golf Tournament Fund | 560440 | Alumni - Tickets & Events | 0.00 | 1,750.00 | 28,676.00 |
| 1GG177 | UNH Alumni Association Program Fund | 560440 | Alumni - Tickets & Events | 0.00 | 0.00 | 0.00 |
| 1GG177 | UNH Alumni Association Program Fund | 570328 | Other Sources-Corporate Sponsorshp | 0.00 | 0.00 | 0.00 |
| 1GG181 | Alumni Association Tuition Award | 560440 | Alumni - Tickets & Events | (25.00) | 0.00 | 15,515.00 |
| 1GG181 | Alumni Association Tuition Award | 570328 | Other Sources-Corporate Sponsorshp | 0.00 | 0.00 | 5,500.00 |
| 1GG192 | Multicultural Student Affairs Gifts | 570325 | Misc Sources-Dues | 0.00 | 0.00 | 0.00 |
| 1GG201 | NALA | 560Z00 | Other Ed Sales and Services | 0.00 | 0.00 | 1,021.00 |
| 1GG202 | MOS:DEF | 570300 | Miscellaneous Sources | 0.00 | 0.00 | 0.00 |
| 1GG202 | MOS:DEF | 570325 | Misc Sources-Dues | 0.00 | 0.00 | 0.00 |
| 1GJ003 | WUNH Marathon | 560445 | Special Events-Fundraising | 300.00 | 0.00 | 0.00 |
| 1GJ003 | WUNH Marathon | 570341 | Other Sources-Fundraising | 170.00 | 0.00 | 0.00 |
| 1GJ064 | Figure Skating Club | 570300 | Miscellaneous Sources | 0.00 | 152.00 | 152.00 |
| 1GJ091 | MUB Programming | 560Z00 | Other Ed Sales and Services | 3,028.49 | 0.00 | 1,591.39 |
| 1GJ103 | Not Too Sharp Acappella Club Gifts | 570341 | Other Sources-Fundraising | 0.00 | 0.00 | 5,000.00 |
| 1GJ104 | Alabaster Blue Acapella Gift Fund | 570341 | Other Sources-Fundraising | 806.69 | 0.00 | 0.00 |
| 1GJ105 | Project Sunshine Fund | 560445 | Special Events-Fundraising | (200.00) | 0.00 | 170.64 |
| 1GJ105 | Project Sunshine Fund | 560Z00 | Other Ed Sales and Services | 0.00 | 0.00 | 215.00 |
| 1GJ105 | Project Sunshine Fund | 570341 | Other Sources-Fundraising | 84.07 | 0.00 | 35.00 |
| 1GJ116 | UNH College Republicans Gift Fund | 570341 | Other Sources-Fundraising | 0.00 | 0.00 | 0.00 |
| 1GJ143 | UNH Campus Crime Prevention | 570300 | Miscellaneous Sources | 0.00 | 0.00 | 0.00 |
| 1GJ144 | UNH Crew-Spring Training Trip | 570300 | Miscellaneous Sources | 0.00 | 0.00 | 0.00 |
| 1GJ153 | Campus Rec Student Development | 570300 | Miscellaneous Sources | 4,415.00 | 3,757.00 | 3,757.00 |
| 1GJ164 | Best Buddies UNH | 570341 | Other Sources-Fundraising | 25.42 | 0.00 | 0.00 |
| 1GJ166 | Alphi Xi Delta | 560445 | Special Events-Fundraising | 0.00 | 0.00 | (400.00) |

| 1D - UNH - Durham | | | | 2020 YTD Activity | 2019 YTD Activity | 2019 Final Activity |
|---|---|---|---|---|---|---|
| **A - Operating Revenues** | | | | | | |
| **A30OTHRV - Other operating revenue** | | | | | | |
| 1GJ173 | National Assoc. for Music Education | 570341 | Other Sources-Fundraising | 0.00 | 141.00 | 200.00 |
| 1GJ174 | Women in Business Conference 2017 | 570341 | Other Sources-Fundraising | 0.00 | 0.00 | 225.00 |
| 1GJ176 | Student Occupational Therapy Assoc | 560445 | Special Events-Fundraising | 0.00 | 0.00 | 2,156.00 |
| 1GJ179 | UNH Students for Global Health | 560445 | Special Events-Fundraising | 0.00 | 0.00 | 17.55 |
| 1GJ179 | UNH Students for Global Health | 570341 | Other Sources-Fundraising | 0.00 | 0.00 | 100.86 |
| 1GL044 | E Ruth Buxton Stephenson Fund | 570300 | Miscellaneous Sources | 0.00 | 0.00 | 0.00 |
| 1GL071 | Trad. Dance & Music Collections | 570300 | Miscellaneous Sources | 0.00 | 0.00 | 0.00 |
| 1GP001 | UNH Police Gift Fund | 570300 | Miscellaneous Sources | 0.00 | 0.00 | 6,000.00 |
| 1GQGEN | BUDGET ONLY Other Gift BUS AFF | 560 | Sales of Educational Activities | 0.00 | 0.00 | 0.00 |
| 1GR035 | ECenter General Fund | 531300 | Program Income-General | 0.00 | 0.00 | 4,400.00 |
| 1GR035 | ECenter General Fund | 570300 | Miscellaneous Sources | 0.00 | 0.00 | 400.00 |
| 1GR035 | ECenter General Fund | 570303 | Miscellaneous Sources | 0.00 | 0.00 | 11.00 |
| 1GRECO | UNHInnovation Research Partnerships | 531300 | Program Income-General | 0.00 | 0.00 | 0.00 |
| 1GRIEC | Entrepreneur Center Support | 531300 | Program Income-General | 0.00 | 0.00 | 0.00 |
| 1GRIEC | Entrepreneur Center Support | 570300 | Miscellaneous Sources | 0.00 | 0.00 | 0.00 |
| 1GRPEC | UNHI Entrepreneurship Center | 570300 | Miscellaneous Sources | 0.00 | 0.00 | 0.00 |
| 1GS018 | Cheerleaders Annual Fundraising | 560Z38 | Participant Fees | 4,740.00 | 11,850.00 | 15,515.00 |
| 1GS018 | Cheerleaders Annual Fundraising | 570328 | Other Sources-Corporate Sponsorshp | 0.00 | 0.00 | 0.00 |
| 1GS018 | Cheerleaders Annual Fundraising | 570341 | Other Sources-Fundraising | 4,599.50 | 4,000.00 | 13,673.50 |
| 1GS023 | Friends of Skiing | 560Z38 | Participant Fees | 0.00 | 0.00 | 21,320.00 |
| 1GS023 | Friends of Skiing | 570327 | Other Sources-Private Sponsorship | 0.00 | 0.00 | 0.00 |
| 1GS023 | Friends of Skiing | 570328 | Other Sources-Corporate Sponsorshp | 0.00 | 0.00 | 2,750.00 |
| 1GS023 | Friends of Skiing | 570341 | Other Sources-Fundraising | 51,578.00 | 25,421.70 | 61,027.75 |
| 1GS024 | Friends of Men's Soccer | 560Z38 | Participant Fees | 0.00 | 0.00 | 630.00 |
| 1GS024 | Friends of Men's Soccer | 570341 | Other Sources-Fundraising | 4,801.00 | 6,478.00 | 8,663.00 |
| 1GS025 | Friends of Swimming & Diving | 560Z38 | Participant Fees | 0.00 | 0.00 | 1,295.00 |
| 1GS025 | Friends of Swimming & Diving | 570300 | Miscellaneous Sources | 630.00 | 0.00 | 0.00 |
| 1GS025 | Friends of Swimming & Diving | 570341 | Other Sources-Fundraising | 0.00 | 300.00 | 300.00 |
| 1GS028 | UNH Men's Hockey | 570341 | Other Sources-Fundraising | 0.00 | 0.00 | 0.00 |
| 1GS029 | Friends of Football | 560Z38 | Participant Fees | 3,840.00 | 2,280.00 | 36,035.00 |
| 1GS029 | Friends of Football | 570327 | Other Sources-Private Sponsorship | 0.00 | 0.00 | 5,520.00 |
| 1GS029 | Friends of Football | 570328 | Other Sources-Corporate Sponsorshp | 0.00 | 0.00 | 0.00 |
| 1GS029 | Friends of Football | 570341 | Other Sources-Fundraising | 0.00 | 0.00 | 5,400.00 |
| 1GS031 | Friends of Men's Basketball | 560Z38 | Participant Fees | 17,860.00 | 9,000.00 | 9,420.00 |
| 1GS031 | Friends of Men's Basketball | 570325 | Misc Sources-Dues | 0.00 | 0.00 | 0.00 |
| 1GS031 | Friends of Men's Basketball | 570328 | Other Sources-Corporate Sponsorshp | 5,660.00 | 5,480.00 | 5,480.00 |
| 1GS031 | Friends of Men's Basketball | 570341 | Other Sources-Fundraising | 3,595.00 | 4,858.00 | 4,858.00 |
| 1GS035 | Friends of Men's CC/Track | 560Z38 | Participant Fees | 0.00 | 0.00 | 13,760.00 |
| 1GS035 | Friends of Men's CC/Track | 570327 | Other Sources-Private Sponsorship | 0.00 | 0.00 | 1,600.00 |
| 1GS035 | Friends of Men's CC/Track | 570341 | Other Sources-Fundraising | 295.00 | 0.00 | 2,003.00 |
| 1GS039 | Academic/Athletic Support Fund | 570326 | Other Sources-Program Sponsorship | 140,227.00 | 136,806.00 | 136,806.00 |
| 1GS045 | Blue Line Club | 560Z38 | Participant Fees | 0.00 | 0.00 | 0.00 |
| 1GS045 | Blue Line Club | 570341 | Other Sources-Fundraising | 520.00 | 775.25 | 2,305.00 |
| 1GS046 | Friends of Women's CC/Track | 560Z38 | Participant Fees | 0.00 | 0.00 | 2,460.00 |
| 1GS046 | Friends of Women's CC/Track | 570341 | Other Sources-Fundraising | 0.00 | 0.00 | 1,005.00 |
| 1GS047 | Athletic Training | 570300 | Miscellaneous Sources | 0.00 | 350.00 | 350.00 |
| 1GS048 | Friends of Women's Soccer | 560Z38 | Participant Fees | 4,800.00 | 5,025.00 | 12,185.00 |
| 1GS048 | Friends of Women's Soccer | 570341 | Other Sources-Fundraising | 360.00 | 0.00 | 810.00 |
| 1GS049 | Friends of Women's Lacrosse | 560Z38 | Participant Fees | 6,120.00 | 6,170.00 | 33,972.75 |
| 1GS049 | Friends of Women's Lacrosse | 570328 | Other Sources-Corporate Sponsorshp | 900.00 | 1,575.00 | 1,575.00 |
| 1GS049 | Friends of Women's Lacrosse | 570341 | Other Sources-Fundraising | 2,242.61 | 2,163.00 | 2,413.00 |
| 1GS050 | Friends of Women's Basketball | 560Z38 | Participant Fees | 3,825.00 | 250.00 | 4,330.00 |
| 1GS050 | Friends of Women's Basketball | 570327 | Other Sources-Private Sponsorship | 0.00 | 0.00 | 0.00 |
| 1GS050 | Friends of Women's Basketball | 570328 | Other Sources-Corporate Sponsorshp | 0.00 | 750.00 | 5,255.00 |
| 1GS050 | Friends of Women's Basketball | 570341 | Other Sources-Fundraising | 0.00 | 20.00 | 2,280.00 |
| 1GS051 | Friends of Women's Field Hockey | 560Z38 | Participant Fees | 0.00 | 0.00 | 8,335.00 |
| 1GS051 | Friends of Women's Field Hockey | 570341 | Other Sources-Fundraising | 0.00 | 721.00 | 2,711.00 |
| 1GS054 | UNH Gym Cat Club | 560Z38 | Participant Fees | 0.00 | 0.00 | 3,439.50 |
| 1GS054 | UNH Gym Cat Club | 570341 | Other Sources-Fundraising | 606.00 | 0.00 | 4,934.50 |
| 1GS057 | Friends of Women's Volleyball | 560Z38 | Participant Fees | 0.00 | 600.00 | 900.00 |
| 1GS057 | Friends of Women's Volleyball | 570341 | Other Sources-Fundraising | 0.00 | 7,787.00 | 7,787.00 |
| 1GS067 | Friends of Men's Hockey | 560Z38 | Participant Fees | 23,960.00 | 24,640.00 | 33,868.00 |
| 1GS067 | Friends of Men's Hockey | 570328 | Other Sources-Corporate Sponsorshp | 15,600.00 | 10,750.00 | 11,500.00 |
| 1GS067 | Friends of Men's Hockey | 570341 | Other Sources-Fundraising | 5,477.00 | 13,819.00 | 36,197.00 |
| 1GS103 | James & Elsa Callahan Scholarship | 531300 | Program Income-General | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2020 YTD Activity | 2019 YTD Activity | 2019 Final Activity |
|---|---|---|---|---|---|---|
| **A - Operating Revenues** | | | | | | |
| **A30OTHRV - Other operating revenue** | | | | | | |
| 1GS110 | Athletic Director's Priorities | 560Z38 | Participant Fees | 0.00 | 0.00 | 0.00 |
| 1GS110 | Athletic Director's Priorities | 570300 | Miscellaneous Sources | 0.00 | 259.18 | 2,053.43 |
| 1GS110 | Athletic Director's Priorities | 570341 | Other Sources-Fundraising | 0.00 | 0.00 | 25.00 |
| 1GS111 | Strength & Conditioning Training | 570341 | Other Sources-Fundraising | 0.00 | 0.00 | 0.00 |
| 1GS112 | Student-Athlete Opportunity Fund | 570326 | Other Sources-Program Sponsorship | 331,101.02 | 300,330.09 | 300,330.09 |
| 1GS185 | Student Athlete Excellence Fund | 560Z00 | Other Ed Sales and Services | 500.00 | 0.00 | 500.00 |
| 1GS185 | Student Athlete Excellence Fund | 560Z70 | Special Events | 53,000.00 | 54,500.00 | 120,500.00 |
| 1GU167 | American Hotel Foundation Schol | 570300 | Miscellaneous Sources | 0.00 | 5,875.00 | 11,750.00 |
| 1GUGEN | BUDGET ONLY Other Gift INST | 560 | Sales of Educational Activities | 0.00 | 0.00 | 0.00 |
| 1GX010 | NH 4-H Fdn & 4-H Youth Development | 560Z00 | Other Ed Sales and Services | 0.00 | 0.00 | 930.00 |
| 1GX021 | Carroll T Stoddard 4-H Fund | 531300 | Program Income-General | 0.00 | 0.00 | 0.00 |
| 1GX021 | Carroll T Stoddard 4-H Fund | 560Z00 | Other Ed Sales and Services | 0.00 | 0.00 | 0.00 |
| 1LU001 | UNH Perkins Student Loan Fund | 570200 | Interest on Loans Receivables | 50,893.13 | 182,813.42 | 593,643.61 |
| 1LU001 | UNH Perkins Student Loan Fund | 570300 | Miscellaneous Sources | 461.98 | 29,074.24 | 63,463.82 |
| 1NU002 | UNH Equipment | 570300 | Miscellaneous Sources | 0.00 | 0.00 | 0.00 |
| 1U0ADJ | UNH Unrestricted Adjustments | 570366 | Misc Revenue-Rebates | 0.00 | 0.00 | 58,216.00 |
| 1UA000 | Acad Affairs Educational & General | 560440 | Alumni - Tickets & Events | 20.00 | 0.00 | 0.00 |
| 1UA000 | Acad Affairs Educational & General | 560445 | Special Events-Fundraising | 0.00 | 0.00 | 0.00 |
| 1UA000 | Acad Affairs Educational & General | 560Z00 | Other Ed Sales and Services | 4,725.87 | 1,203.39 | 7,140.41 |
| 1UA000 | Acad Affairs Educational & General | 560Z20 | Transcripts | 0.00 | 40.00 | 40.00 |
| 1UA000 | Acad Affairs Educational & General | 560Z70 | Special Events | 0.00 | 12,350.00 | 15,620.00 |
| 1UA000 | Acad Affairs Educational & General | 570020 | Late Registration Fee-Graduate | 0.00 | 0.00 | 0.00 |
| 1UA000 | Acad Affairs Educational & General | 570060 | Late Transaction Charge & Fine-Bill | 0.00 | 75.00 | 75.00 |
| 1UA000 | Acad Affairs Educational & General | 570300 | Miscellaneous Sources | 64,515.38 | 8,834.17 | 11,349.57 |
| 1UA000 | Acad Affairs Educational & General | 570304 | Conference Registrations | 0.00 | 0.00 | 8,920.70 |
| 1UA000 | Acad Affairs Educational & General | 570342 | Other Sources-Space Rental | 9,038.62 | 18,885.51 | 18,885.51 |
| 1UA000 | Acad Affairs Educational & General | 570368 | Misc Sources-Insurance Study Away | 92,010.00 | 88,140.00 | 91,020.00 |
| 1UA000 | Acad Affairs Educational & General | 570369 | Misc Sources- Jury Duty Reimb | 0.00 | 163.27 | 964.64 |
| 1UA001 | Student Technology Fee | 560551 | Parker Media Lab Fees | 10.00 | 150.00 | 387.00 |
| 1UA001 | Student Technology Fee | 560Z00 | Other Ed Sales and Services | 71,542.98 | 55,775.29 | 127,440.14 |
| 1UA001 | Student Technology Fee | 560Z02 | Other Ed Sales and Services | (7,703.82) | (7,478.40) | (25,957.60) |
| 1UA001 | Student Technology Fee | 560Z04 | Other Ed Sales and Services | 0.00 | 0.00 | (25,410.92) |
| 1UA002 | Career and Professional Services | 560Z00 | Other Ed Sales and Services | 144,897.50 | 107,320.00 | 226,130.00 |
| 1UB000 | COLSA General Fund | 560Z00 | Other Ed Sales and Services | 1,262.91 | 5,443.98 | 11,459.86 |
| 1UB000 | COLSA General Fund | 560Z01 | PAWS Revenue | 3,595.00 | 1,545.00 | 8,802.85 |
| 1UB000 | COLSA General Fund | 560Z26 | Copying Income | 0.00 | 99.16 | 353.76 |
| 1UB000 | COLSA General Fund | 570300 | Miscellaneous Sources | 300.00 | 0.00 | 699.25 |
| 1UB000 | COLSA General Fund | 570311 | Space Rental | 360.00 | 2,580.00 | 6,960.00 |
| 1UB000 | COLSA General Fund | 570315 | Misc Sources-Surplus Sales | 600.00 | 0.00 | 0.00 |
| 1UB000 | COLSA General Fund | 570335 | Other Sources-Royalties | 0.00 | 0.00 | 0.00 |
| 1UB000 | COLSA General Fund | 5703E1 | Other Sources Exempt-only app'd use | 4,200.00 | 0.00 | 0.00 |
| 1UB022 | State AES Funds | 531300 | Program Income-General | 158.57 | 350.71 | 994.41 |
| 1UB022 | State AES Funds | 560Z00 | Other Ed Sales and Services | 0.00 | 0.00 | 0.00 |
| 1UB025 | COLSA Farms | 531300 | Program Income-General | 24,252.00 | 30,122.00 | 56,466.00 |
| 1UB025 | COLSA Farms | 531350 | Program Income-Residential Rent | 13,665.00 | 11,011.00 | 26,776.00 |
| 1UB025 | COLSA Farms | 531360 | Program Income-Facility Rent | 27,523.00 | 26,972.00 | 74,953.00 |
| 1UB025 | COLSA Farms | 531370 | Program Income-Farm Sales | 205,933.61 | 180,654.15 | 646,938.31 |
| 1UB025 | COLSA Farms | 531380 | Program Income-Livestock Sales | 18,710.80 | 17,424.31 | 52,032.40 |
| 1UB025 | COLSA Farms | 570300 | Miscellaneous Sources | 1,196.00 | 0.00 | 0.00 |
| 1UBPPD | COLSA General Prepaids | 531350 | Program Income-Residential Rent | 0.00 | 0.00 | 0.00 |
| 1UBSEQ | Ecoquest | 570300 | Miscellaneous Sources | 490.00 | 525.00 | 1,330.00 |
| 1UC000 | COLA Educational and General | 531300 | Program Income-General | 0.00 | 0.00 | (9.00) |
| 1UC000 | COLA Educational and General | 560Z00 | Other Ed Sales and Services | 8,894.00 | 8,835.50 | 23,394.50 |
| 1UC000 | COLA Educational and General | 560Z14 | Performance and Tickets | 27,263.50 | 27,627.20 | 65,854.22 |
| 1UC000 | COLA Educational and General | 560Z91 | TouchNet Shipping Revenue | 9.50 | 15.50 | 15.50 |
| 1UC000 | COLA Educational and General | 570300 | Miscellaneous Sources | 0.00 | 19,152.00 | 19,152.00 |
| 1UC000 | COLA Educational and General | 570315 | Misc Sources-Surplus Sales | 0.00 | 0.00 | 0.00 |
| 1UC000 | COLA Educational and General | 570335 | Other Sources-Royalties | 0.00 | 0.00 | 0.00 |
| 1UC000 | COLA Educational and General | 570369 | Misc Sources- Jury Duty Reimb | 0.00 | 50.00 | 50.00 |
| 1UC000 | COLA Educational and General | 5703E1 | Other Sources Exempt-only app'd use | 12,869.00 | 10,443.00 | 13,528.00 |
| 1UC102 | English as a Second Language | 560Z00 | Other Ed Sales and Services | 0.00 | 0.00 | 0.00 |
| 1UC103 | NH Literacy Institute | 560Z00 | Other Ed Sales and Services | 35,750.00 | 17,550.00 | 17,550.00 |
| 1UD000 | CEPS Educational and General | 531300 | Program Income-General | 0.00 | 0.00 | 0.00 |
| 1UD000 | CEPS Educational and General | 560Z00 | Other Ed Sales and Services | 104.25 | 0.00 | 1,039.17 |
| 1UE000 | PAUL Education and General | 570300 | Miscellaneous Sources | 3,535.18 | 3,841.89 | 16,236.17 |

| 1D - UNH - Durham | | | | 2020 YTD Activity | 2019 YTD Activity | 2019 Final Activity |
|---|---|---|---|---|---|---|
| **A - Operating Revenues** | | | | | | |
| **A30OTHRV - Other operating revenue** | | | | | | |
| 1UE000 | PAUL Education and General | 570301 | Miscellaneous Sources | 0.00 | 0.00 | 0.00 |
| 1UE002 | Ctr for Social Innovatn & Enterprse | 560Z00 | Other Ed Sales and Services | 0.00 | 17,618.70 | 17,618.70 |
| 1UE002 | Ctr for Social Innovatn & Enterprse | 570300 | Miscellaneous Sources | 0.00 | 4,000.00 | 16,750.00 |
| 1UF000 | HHS Educational and General | 560200 | Daycare Revenue | 287,006.94 | 276,673.53 | 634,073.75 |
| 1UF000 | HHS Educational and General | 560210 | Children's Center Revenue | 375.00 | 3,993.72 | 1,275.00 |
| 1UF000 | HHS Educational and General | 560250 | Nursery School Revenue | 69,510.40 | 52,439.47 | 98,093.60 |
| 1UF000 | HHS Educational and General | 560260 | Kindergarten | 421.80 | 35,949.65 | 89,530.58 |
| 1UF000 | HHS Educational and General | 560Z00 | Other Ed Sales and Services | 707.65 | 1,125.00 | 2,172.00 |
| 1UF000 | HHS Educational and General | 570300 | Miscellaneous Sources | 100.00 | 0.00 | 3,485.00 |
| 1UF000 | HHS Educational and General | 570304 | Conference Registrations | 0.00 | 0.00 | 30.00 |
| 1UF000 | HHS Educational and General | 570315 | Misc Sources-Surplus Sales | 0.00 | 0.00 | 0.00 |
| 1UF000 | HHS Educational and General | 570349 | Other Sources-Clinic Revenue | 12,885.00 | 10,397.50 | 29,203.50 |
| 1UG001 | Central Admin VP Finance | 570300 | Miscellaneous Sources | 20.00 | 0.00 | 1,000.00 |
| 1UG001 | Central Admin VP Finance | 570369 | Misc Sources- Jury Duty Reimb | 0.00 | 23.02 | 23.02 |
| 1UG003 | Community Equity and Diversity | 570300 | Miscellaneous Sources | 130.00 | 0.00 | 536.09 |
| 1UG003 | Community Equity and Diversity | 570315 | Misc Sources-Surplus Sales | 0.00 | 0.00 | 0.00 |
| 1UG003 | Community Equity and Diversity | 570326 | Other Sources-Program Sponsorship | 0.00 | 0.00 | 500.00 |
| 1UK000 | IT Educational & General | 570300 | Miscellaneous Sources | 13,280.23 | 8,713.19 | 11,512.75 |
| 1UK000 | IT Educational & General | 570360 | Computer Svs Ctr - Repair Revenue | 0.00 | 980.75 | 1,357.25 |
| 1UK000 | IT Educational & General | 570361 | Computer Svs Ctr - Install Revenue | 0.00 | 20,424.75 | 21,543.45 |
| 1UK000 | IT Educational & General | 570363 | Computer Svs Ctr - Warranty Revenue | 0.00 | 3,348.50 | 3,486.54 |
| 1UK000 | IT Educational & General | 570369 | Misc Sources- Jury Duty Reimb | 0.00 | 0.00 | 25.02 |
| 1UKPPD | IT General Prepaids | 570356 | Other Sources- Sales | 0.00 | 0.00 | 0.00 |
| 1UL000 | Library Educational and General | 560500 | Library Sales and Services | 3,673.00 | 6,023.00 | 12,839.02 |
| 1UL000 | Library Educational and General | 560510 | Library Sales-Printer Reader | 1,886.64 | 2,498.50 | 32,674.91 |
| 1UL000 | Library Educational and General | 560540 | Library Sales-Unreturned | 3,301.05 | 8,729.50 | 12,068.40 |
| 1UL000 | Library Educational and General | 560Z00 | Other Ed Sales and Services | 173,423.81 | 191,752.87 | 376,069.79 |
| 1UL000 | Library Educational and General | 570300 | Miscellaneous Sources | 2,650.00 | 0.00 | 0.00 |
| 1UL000 | Library Educational and General | 570304 | Conference Registrations | 0.00 | 0.00 | 0.00 |
| 1UL000 | Library Educational and General | 570369 | Misc Sources- Jury Duty Reimb | 0.00 | 0.00 | 0.00 |
| 1UP000 | UNH Police | 570300 | Miscellaneous Sources | 17,792.87 | 9,957.72 | 19,791.71 |
| 1UP000 | UNH Police | 570307 | Public Safety Revenue | 110,660.32 | 76,109.21 | 136,155.34 |
| 1UP000 | UNH Police | 570377 | Misc Sources-Police Duty-reimb | 9,138.54 | 0.00 | 0.00 |
| 1UR000 | VPRPS Educational and General | 570300 | Miscellaneous Sources | 6,264.56 | 6,741.86 | 15,512.24 |
| 1UR000 | VPRPS Educational and General | 570315 | Misc Sources-Surplus Sales | 0.00 | 0.00 | 0.00 |
| 1UR000 | VPRPS Educational and General | 570369 | Misc Sources- Jury Duty Reimb | 0.00 | 0.00 | 10.00 |
| 1UT000 | Facilities Educational and General | 570300 | Miscellaneous Sources | 904.65 | 8,958.11 | 20,420.87 |
| 1UT000 | Facilities Educational and General | 570343 | Other Sources-Rental | 46,459.18 | 0.00 | 185,295.88 |
| 1UT001 | Energy and Campus Development | 570300 | Miscellaneous Sources | 7,452.92 | 57,666.35 | 11,768.81 |
| 1UT001 | Energy and Campus Development | 570315 | Misc Sources-Surplus Sales | 32,000.00 | 0.00 | 0.00 |
| 1UU000 | Institutional Educational & General | 531300 | Program Income-General | 0.00 | 0.00 | 0.00 |
| 1UU000 | Institutional Educational & General | 570005 | Late Payment Fee | 257,107.43 | 311,146.13 | 644,076.83 |
| 1UU000 | Institutional Educational & General | 570050 | Late Transactions Charges-Billed | 36.52 | 3,131.08 | 6,865.70 |
| 1UU000 | Institutional Educational & General | 570300 | Miscellaneous Sources | 10,227.50 | 3,720.72 | 16,878.69 |
| 1UU000 | Institutional Educational & General | 570309 | Tuition Payment Plan Fee | 63,423.00 | 0.00 | 195,274.00 |
| 1UU000 | Institutional Educational & General | 570318 | Misc Sources-Title IV Admin Allow | 70.00 | 125.00 | 16,345.00 |
| 1UU000 | Institutional Educational & General | 570325 | Misc Sources-Dues | 0.00 | 179.09 | 179.09 |
| 1UU000 | Institutional Educational & General | 570358 | Other Sources- Temp Loan Fee | 0.00 | 0.00 | 0.00 |
| 1UU000 | Institutional Educational & General | 570366 | Misc Revenue-Rebates | 0.00 | 0.00 | 316,908.06 |
| 1UU001 | Institutional Bud-Proj Adjs | 570300 | Miscellaneous Sources | 0.00 | 0.00 | 0.00 |
| 1UW000 | Enrollment Mngmt Ed & General | 570025 | Late Add and Drop Charges | 3,000.00 | 3,325.00 | 14,225.00 |
| 1UW000 | Enrollment Mngmt Ed & General | 570300 | Miscellaneous Sources | 3,700.00 | 4,700.00 | 11,603.70 |
| 1UW000 | Enrollment Mngmt Ed & General | 570318 | Misc Sources-Title IV Admin Allow | 205,684.00 | 354,828.00 | 354,816.00 |
| 1UX000 | Professional Education | 531300 | Program Income-General | 0.00 | (238.00) | 0.00 |
| 1UX026 | CE State PAU | 560Z00 | Other Ed Sales and Services | 0.00 | 50.00 | 0.00 |
| 1UZ000 | EOS Educational and General | 570300 | Miscellaneous Sources | 0.00 | 43,138.82 | 86,416.74 |
| 1UZ024 | Marine Sciences & Ocean Engineering | 531300 | Program Income-General | 465.00 | 50.00 | 50.00 |
| 1UZ024 | Marine Sciences & Ocean Engineering | 560 | Sales of Educational Activities | 0.00 | 0.00 | 0.00 |
| 1UZ024 | Marine Sciences & Ocean Engineering | 560Z00 | Other Ed Sales and Services | 0.00 | 0.00 | 0.00 |
| 1UZ025 | Shoals Marine Laboratory | 531300 | Program Income-General | 20,206.08 | 7,128.00 | 7,813.00 |
| 1UZ025 | Shoals Marine Laboratory | 560Z00 | Other Ed Sales and Services | 13,520.00 | 21,990.00 | 59,871.00 |
| 1UZ025 | Shoals Marine Laboratory | 570300 | Miscellaneous Sources | 0.00 | 0.00 | 5,000.00 |
| 1UZ030 | Center for Coastal & Ocean Mapping | 570000 | Late Charges | 0.00 | 0.00 | 3,691.72 |
| 1UZ030 | Center for Coastal & Ocean Mapping | 570300 | Miscellaneous Sources | 8,651.09 | 8,173.79 | 20,285.32 |
| 1UZ030 | Center for Coastal & Ocean Mapping | 570335 | Other Sources-Royalties | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2020 YTD Activity | 2019 YTD Activity | 2019 Final Activity |
|---|---|---|---|---|---|---|
| **A - Operating Revenues** | | | | | | |
| **A30OTHRV - Other operating revenue** | | | | | | |
| 1UZ030 | Center for Coastal & Ocean Mapping | 5703E1 | Other Sources Exempt-only app'd use | 1,416.73 | 0.00 | 0.00 |
| 1XA010 | VPAA Health Services R&R | 570300 | Miscellaneous Sources | 0.00 | 0.00 | 103,277.90 |
| 1XA011 | VPAA Health Services Computer Syst. | 570300 | Miscellaneous Sources | 0.00 | 0.00 | 16,133.12 |
| 1XA050 | VPAA Counseling Center | 570300 | Miscellaneous Sources | 0.00 | 481.65 | 481.65 |
| 1XB003 | COLSA Misc R&R | 570300 | Miscellaneous Sources | 0.00 | 0.00 | 9,000.00 |
| 1XB005 | COLSA TS Facilities Maint/Repairs | 531300 | Program Income-General | 0.00 | 0.00 | 0.00 |
| 1XB005 | COLSA TS Facilities Maint/Repairs | 560Z00 | Other Ed Sales and Services | 0.00 | 0.00 | 0.00 |
| 1XB005 | COLSA TS Facilities Maint/Repairs | 570300 | Miscellaneous Sources | 0.00 | 0.00 | 0.00 |
| 1XB005 | COLSA TS Facilities Maint/Repairs | 570315 | Misc Sources-Surplus Sales | 0.00 | 0.00 | 0.00 |
| 1XB015 | COLSA TSAS Computer Replacement | 5703 | Miscellaneous Sources | 0.00 | 0.00 | 0.00 |
| 1XB015 | COLSA TSAS Computer Replacement | 570300 | Miscellaneous Sources | 0.00 | 0.00 | 0.00 |
| 1XB017 | COLSA Food Service R&R | 570315 | Misc Sources-Surplus Sales | 0.00 | 0.00 | 0.00 |
| 1XB018 | COLSA TSAS Ag Mech Equip Replace | 5703 | Miscellaneous Sources | 0.00 | 0.00 | 0.00 |
| 1XB018 | COLSA TSAS Ag Mech Equip Replace | 570300 | Miscellaneous Sources | 0.00 | 0.00 | 0.00 |
| 1XB025 | COLSA TSAS Vehicle Replacement | 5703 | Miscellaneous Sources | 0.00 | 0.00 | 0.00 |
| 1XB025 | COLSA TSAS Vehicle Replacement | 570300 | Miscellaneous Sources | 0.00 | 0.00 | 0.00 |
| 1XB033 | COLSA TS Logging Equip R&R | 531300 | Program Income-General | 0.00 | 0.00 | 0.00 |
| 1XB033 | COLSA TS Logging Equip R&R | 570300 | Miscellaneous Sources | 0.00 | 0.00 | 0.00 |
| 1XB036 | AES R&R | 531370 | Program Income-Farm Sales | 1,000.00 | 0.00 | 0.00 |
| 1XB036 | AES R&R | 570300 | Miscellaneous Sources | 0.00 | 0.00 | 0.00 |
| 1XB036 | AES R&R | 570315 | Misc Sources-Surplus Sales | 0.00 | 0.00 | 0.00 |
| 1XD001 | CEPS Earth Science Van Fund | 560Z00 | Other Ed Sales and Services | 0.00 | 0.00 | 0.00 |
| 1XD001 | CEPS Earth Science Van Fund | 5703 | Miscellaneous Sources | 0.00 | 0.00 | 0.00 |
| 1XG021 | Photo and Video Services Equip Repl | 570315 | Misc Sources-Surplus Sales | 0.00 | 0.00 | 0.00 |
| 1XJ002 | Durham Dispatch Equipment | 5703 | Miscellaneous Sources | 0.00 | 0.00 | 0.00 |
| 1XJ002 | Durham Dispatch Equipment | 570300 | Miscellaneous Sources | 0.00 | 0.00 | 0.00 |
| 1XJ004 | VPSA Health Services R&R | 570300 | Miscellaneous Sources | 0.00 | 0.00 | 0.00 |
| 1XJ019 | VPSA MUB Unexpended R&R | 570300 | Miscellaneous Sources | 0.00 | 0.00 | 0.00 |
| 1XJ020 | VPSA Recreation R&R | 570300 | Miscellaneous Sources | 0.00 | 0.00 | 0.00 |
| 1XJ021 | VPSA Student Rec Field | 5703 | Miscellaneous Sources | 0.00 | 0.00 | 0.00 |
| 1XJ021 | VPSA Student Rec Field | 570300 | Miscellaneous Sources | 0.00 | 0.00 | 0.00 |
| 1XJ022 | VPSA Recreation Mendums Pond | 570300 | Miscellaneous Sources | 0.00 | 0.00 | 0.00 |
| 1XJ023 | VPSA Recreation Vehicle | 5703 | Miscellaneous Sources | 0.00 | 0.00 | 0.00 |
| 1XJ023 | VPSA Recreation Vehicle | 570300 | Miscellaneous Sources | 0.00 | 0.00 | 0.00 |
| 1XJ025 | VPSA Recreation Sailing | 5703 | Miscellaneous Sources | 0.00 | 0.00 | 0.00 |
| 1XJ025 | VPSA Recreation Sailing | 570300 | Miscellaneous Sources | 0.00 | 0.00 | 0.00 |
| 1XJ026 | VPSA Recreation Building Renovat | 570300 | Miscellaneous Sources | 0.00 | 0.00 | 0.00 |
| 1XJ027 | VPSA Recreation Equipment | 570300 | Miscellaneous Sources | 0.00 | 0.00 | 0.00 |
| 1XJ027 | VPSA Recreation Equipment | 570315 | Misc Sources-Surplus Sales | 0.00 | 0.00 | 0.00 |
| 1XJ029 | VPSA Recreation Crew | 570300 | Miscellaneous Sources | 0.00 | 0.00 | 0.00 |
| 1XJ043 | VPSA MUB Theater | 570300 | Miscellaneous Sources | 0.00 | 0.00 | 2.00 |
| 1XJ067 | Whittemore Center R&R Reserves | 570300 | Miscellaneous Sources | 0.00 | 0.00 | 0.00 |
| 1XJ068 | Ice Plant/Equipment Sinking Fund | 570300 | Miscellaneous Sources | 0.00 | 0.00 | 0.00 |
| 1XJ171 | VPSA Recreation Womens Crew | 570300 | Miscellaneous Sources | 0.00 | 0.00 | 0.00 |
| 1XJEMR | Emergency Management Plant Fund | 570300 | Miscellaneous Sources | 0.00 | 0.00 | 0.00 |
| 1XJTRF | Turf Field Operations | 570300 | Miscellaneous Sources | 3,088.42 | 210.87 | 1,109.35 |
| 1XJTRM | Turf Field Major Repairs | 570300 | Miscellaneous Sources | 5,209.01 | 1,897.46 | 11,151.28 |
| 1XL001 | Library Equip & Physical Plant Fund | 570300 | Miscellaneous Sources | 0.00 | 0.00 | 0.00 |
| 1XL002 | Library Repair & Replacement | 570300 | Miscellaneous Sources | 0.00 | 0.00 | 0.00 |
| 1XP001 | UNH Police Vehicle Replacement | 570300 | Miscellaneous Sources | 0.00 | 5,187.00 | 5,187.00 |
| 1XP001 | UNH Police Vehicle Replacement | 570307 | Public Safety Revenue | 8,180.00 | 315.00 | 7,425.00 |
| 1XQ022 | UNH Dining R&R Reserves | 570300 | Miscellaneous Sources | 0.00 | 25,000.00 | 25,000.00 |
| 1XQ024 | UNH Housing R&R Reserves | 5703 | Miscellaneous Sources | 0.00 | 0.00 | 0.00 |
| 1XQ024 | UNH Housing R&R Reserves | 570300 | Miscellaneous Sources | 0.00 | 0.00 | 0.00 |
| 1XQ171 | UTS Bus Procurement | 570300 | Miscellaneous Sources | 0.00 | 0.00 | 0.00 |
| 1XQ171 | UTS Bus Procurement | 570315 | Misc Sources-Surplus Sales | 0.00 | 0.00 | 0.00 |
| 1XQ303 | CNG Fueling Station Maint & Repair | 570300 | Miscellaneous Sources | 0.00 | 0.00 | 0.00 |
| 1XQ303 | CNG Fueling Station Maint & Repair | 570303 | Miscellaneous Sources | 0.00 | 0.00 | 0.00 |
| 1XQ330 | Garage Equipment Replacement | 570300 | Miscellaneous Sources | 115.00 | 180.50 | 360.33 |
| 1XQ330 | Garage Equipment Replacement | 570315 | Misc Sources-Surplus Sales | 0.00 | 0.00 | 0.00 |
| 1XR005 | UIC Equipment Replacement Fund | 570315 | Misc Sources-Surplus Sales | 0.00 | 10,000.00 | 0.00 |
| 1XS003 | Athletic Dept R & R | 570300 | Miscellaneous Sources | 0.00 | 0.00 | 0.00 |
| 1XT907 | Energy Efficiency Projects | 570300 | Miscellaneous Sources | 62,592.00 | 0.00 | 50,092.00 |
| 1XT947 | UNH/Durham Traffic Model | 570300 | Miscellaneous Sources | 0.00 | 0.00 | 0.00 |
| 1XTA25 | Asset Management/Maintenance | 570300 | Miscellaneous Sources | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2020 YTD Activity | 2019 YTD Activity | 2019 Final Activity |
|---|---|---|---|---|---|---|
| **A - Operating Revenues** | | | | | | |
| **A30OTHRV - Other operating revenue** | | | | | | |
| 1XTA69 | Rail Platform/Transit Station Maint | 570300 | Miscellaneous Sources | 1,259.42 | 1,222.74 | 2,944.60 |
| 1XTB98 | Ham-Smith Renovation Programming | 570300 | Miscellaneous Sources | 0.00 | 0.00 | 0.00 |
| 1XTC15 | Landscape Repairs & Renovations | 570300 | Miscellaneous Sources | 0.00 | 0.00 | 0.00 |
| 1XTD54 | Campus Wayfinding & Safety Signs | 570300 | Miscellaneous Sources | 170.95 | 0.00 | 42.74 |
| 1XTE90 | Outdoor Pool | 570300 | Miscellaneous Sources | 0.00 | 0.00 | 0.00 |
| 1XTF11 | NH Veterinary Diagnostic Lab | 570300 | Miscellaneous Sources | 0.00 | 0.00 | 0.00 |
| 1XTG81 | CEPS-OE & CCOM Program Expansion | 570300 | Miscellaneous Sources | 0.00 | 0.00 | 0.00 |
| 1XTG83 | Minor Abatement Expenses | 570300 | Miscellaneous Sources | 0.00 | 0.00 | 0.00 |
| 1XTG84 | Gregg Hall - HVAC Engineering | 570300 | Miscellaneous Sources | 0.00 | 0.00 | 0.00 |
| 1XTGEN | University Operations Equipment 09 | 570300 | Miscellaneous Sources | 0.00 | 0.00 | 0.00 |
| 1XTGEN | University Operations Equipment 09 | 570315 | Misc Sources-Surplus Sales | 0.00 | 0.00 | 0.00 |
| 1XTGEN | University Operations Equipment 09 | 570343 | Other Sources-Rental | 0.00 | 0.00 | 0.00 |
| 1XTH06 | Student Rec Field - Repair Culvert | 570300 | Miscellaneous Sources | 0.00 | 0.00 | 0.00 |
| 1XTH34 | 121 Technology Drive Lease Fit-out | 570300 | Miscellaneous Sources | 0.00 | 0.00 | 0.00 |
| 1XTJ32 | High Voltage Circuit 12 Ext - Loop | 570300 | Miscellaneous Sources | 0.00 | 0.00 | 0.00 |
| 1XTK23 | Woodsides ABC - Boiler Replacement | 570300 | Miscellaneous Sources | 0.00 | 0.00 | 51,000.00 |
| 1XTK47 | Public Safety Complex Studies | 570300 | Miscellaneous Sources | 0.00 | 1,269.90 | 1,269.90 |
| 1XTK75 | Elliott Alumni - Boiler Replacement | 570300 | Miscellaneous Sources | 0.00 | 0.00 | 8,074.00 |
| 1XTK77 | 11 Brook Way Decommissioning | 570315 | Misc Sources-Surplus Sales | 0.00 | 0.00 | 0.00 |
| 1XTM11 | Campus Steam Trap Monitoring System | 570300 | Miscellaneous Sources | 0.00 | 0.00 | 30,717.00 |
| 1XTM96 | Assist Eversource Transmission Line | 570300 | Miscellaneous Sources | (76,296.48) | 0.00 | 76,296.48 |
| 1XTOMR | Operations &Maintenance R&R Reserve | 570300 | Miscellaneous Sources | 1,643.49 | 3,201.85 | 7,565.81 |
| 1XTOMR | Operations &Maintenance R&R Reserve | 570301 | Miscellaneous Sources | 0.00 | 0.00 | 0.00 |
| 1XTOMR | Operations &Maintenance R&R Reserve | 570315 | Misc Sources-Surplus Sales | 12,167.00 | 13,848.00 | 0.00 |
| 1Z0ADJ | Agency Funds Year End Adjustment | 570300 | Miscellaneous Sources | 535.18 | 0.00 | (3,520.00) |
| 1ZA001 | Campus Ministry | 570300 | Miscellaneous Sources | 1,000.00 | 1,000.00 | 1,600.00 |
| 1ZA002 | Phi Beta Kappa Agency Fund | 570300 | Miscellaneous Sources | 0.00 | 0.00 | 1,920.00 |
| ***Total Other operating revenue | | | | 8,367,536.98 | 8,745,970.08 | 21,253,753.44 |

| 1D - UNH - Durham | | | | 2020 YTD Activity | 2019 YTD Activity | 2019 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **010 - Instruction** | | | | | | |
| 13D087 | UNH-TRRE | 711132 | Suppli-Software incl Site Lic&Maint | 0.00 | 0.00 | 250.00 |
| 13D087 | UNH-TRRE | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 13D087 | UNH-TRRE | 711200 | Research Supplies | 0.00 | 0.00 | 2,586.32 |
| 13D087 | UNH-TRRE | 716120 | Rentals-Property or Room | 436.00 | 0.00 | 0.00 |
| 13D087 | UNH-TRRE | 717200 | Other Professional Services-General | 2,500.00 | 0.00 | 3,000.00 |
| 13D087 | UNH-TRRE | 719005 | Business Meals-Group or Class Meals | 2,979.90 | 0.00 | 0.00 |
| 13D087 | UNH-TRRE | 760300 | F&A Expenditures | 2,082.39 | 0.00 | 2,054.37 |
| 145015 | What is a Criminal? | 611BXM | Supplemental-Other-Misc | 0.00 | 0.00 | 0.00 |
| 145015 | What is a Criminal? | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 145015 | What is a Criminal? | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 145015 | What is a Criminal? | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 145015 | What is a Criminal? | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 145015 | What is a Criminal? | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 145015 | What is a Criminal? | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 145015 | What is a Criminal? | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 145015 | What is a Criminal? | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 145015 | What is a Criminal? | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 145015 | What is a Criminal? | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 |
| 145015 | What is a Criminal? | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 147547 | Noyce Scholarship Program | 611BBN | Faculty Bonus & Recruitment | 0.00 | 0.00 | 0.00 |
| 147547 | Noyce Scholarship Program | 611BSO | Summer Salaries AY faculty - other | 0.00 | 0.00 | 0.00 |
| 147547 | Noyce Scholarship Program | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 147547 | Noyce Scholarship Program | 611BXM | Supplemental-Other-Misc | 0.00 | 0.00 | 0.00 |
| 147547 | Noyce Scholarship Program | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 147547 | Noyce Scholarship Program | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 147547 | Noyce Scholarship Program | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 147547 | Noyce Scholarship Program | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 147547 | Noyce Scholarship Program | 617BHO | Operating Staff-Overtime | 0.00 | 0.00 | 0.00 |
| 147547 | Noyce Scholarship Program | 617F10 | Operating Staff | 0.00 | 0.00 | 0.00 |
| 147547 | Noyce Scholarship Program | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 147547 | Noyce Scholarship Program | 61JBEX | Casual - Exempt | 0.00 | 0.00 | 0.00 |
| 147547 | Noyce Scholarship Program | 61KBBN | OTP-Bonus & Recruit-other than fac | 0.00 | 0.00 | 0.00 |
| 147547 | Noyce Scholarship Program | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 147547 | Noyce Scholarship Program | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 147547 | Noyce Scholarship Program | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 147547 | Noyce Scholarship Program | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 147547 | Noyce Scholarship Program | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 147547 | Noyce Scholarship Program | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 147547 | Noyce Scholarship Program | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 147547 | Noyce Scholarship Program | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 147547 | Noyce Scholarship Program | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 147547 | Noyce Scholarship Program | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 147547 | Noyce Scholarship Program | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 147547 | Noyce Scholarship Program | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 147547 | Noyce Scholarship Program | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 147547 | Noyce Scholarship Program | 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 |
| 147547 | Noyce Scholarship Program | 717000 | Consulting-General | 0.00 | 0.00 | 0.00 |
| 147547 | Noyce Scholarship Program | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 147547 | Noyce Scholarship Program | 717210 | Oth Prof Ser-Honoraria | 0.00 | 0.00 | 0.00 |
| 147547 | Noyce Scholarship Program | 717238 | Oth Prof Ser-Promotional Services | 0.00 | 0.00 | 0.00 |
| 147547 | Noyce Scholarship Program | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 147547 | Noyce Scholarship Program | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 |
| 147547 | Noyce Scholarship Program | 722200 | Participant Support | 0.00 | 0.00 | 0.00 |
| 147547 | Noyce Scholarship Program | 722205 | Participant Sup-Stipends | 0.00 | 0.00 | 0.00 |
| 147928 | Participant Support | 722200 | Participant Support | 0.00 | 0.00 | 0.00 |
| 14BA58 | Watts Water | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14BA58 | Watts Water | 613N30 | Graduate Research Assistant | 6,546.70 | 0.00 | 0.00 |
| 14BA58 | Watts Water | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14BA58 | Watts Water | 61SNSH | Student Labor | 1,200.00 | 0.00 | 0.00 |
| 14BA58 | Watts Water | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 14BA58 | Watts Water | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14BA58 | Watts Water | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14BA58 | Watts Water | 711200 | Research Supplies | 100.32 | 0.00 | 0.00 |
| 14BA58 | Watts Water | 760300 | F&A Expenditures | 3,962.76 | 0.00 | 0.00 |
| 14F023 | Nippon Foundation GEBCO | 613N40 | Graduate Research Associate | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2020 YTD Activity | 2019 YTD Activity | 2019 Final Activity |
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| **B - Operating Expenses** | | | | | | |
| **010 - Instruction** | | | | | | |
| 14F023 | Nippon Foundation GEBCO | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14F023 | Nippon Foundation GEBCO | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 14F023 | Nippon Foundation GEBCO | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14F023 | Nippon Foundation GEBCO | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14F023 | Nippon Foundation GEBCO | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14F023 | Nippon Foundation GEBCO | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 14F023 | Nippon Foundation GEBCO | 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 |
| 14F023 | Nippon Foundation GEBCO | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 14F023 | Nippon Foundation GEBCO | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14F023 | Nippon Foundation GEBCO | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14F023 | Nippon Foundation GEBCO | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 14F023 | Nippon Foundation GEBCO | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 |
| 14F023 | Nippon Foundation GEBCO | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |
| 14F023 | Nippon Foundation GEBCO | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 14F034 | GEBCO Year 2 | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14F034 | GEBCO Year 2 | 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 |
| 14F034 | GEBCO Year 2 | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14F034 | GEBCO Year 2 | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 14F034 | GEBCO Year 2 | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14F034 | GEBCO Year 2 | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14F034 | GEBCO Year 2 | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 14F034 | GEBCO Year 2 | 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 |
| 14F034 | GEBCO Year 2 | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 14F034 | GEBCO Year 2 | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 14F034 | GEBCO Year 2 | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14F034 | GEBCO Year 2 | 714010 | Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 |
| 14F034 | GEBCO Year 2 | 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 |
| 14F034 | GEBCO Year 2 | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 14F034 | GEBCO Year 2 | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 |
| 14F034 | GEBCO Year 2 | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 14F044 | Gebco Training Project | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14F044 | Gebco Training Project | 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 |
| 14F044 | Gebco Training Project | 613N60 | Graduate - PT Lecturer | 0.00 | 0.00 | 0.00 |
| 14F044 | Gebco Training Project | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14F044 | Gebco Training Project | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 14F044 | Gebco Training Project | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14F044 | Gebco Training Project | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14F044 | Gebco Training Project | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 14F044 | Gebco Training Project | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14F044 | Gebco Training Project | 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 |
| 14F044 | Gebco Training Project | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 |
| 14F044 | Gebco Training Project | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 14F057 | Gebco Training | 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 |
| 14F057 | Gebco Training | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14F057 | Gebco Training | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 14F057 | Gebco Training | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14F057 | Gebco Training | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14F057 | Gebco Training | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14F057 | Gebco Training | 714010 | Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 |
| 14F057 | Gebco Training | 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 |
| 14F057 | Gebco Training | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 |
| 14F057 | Gebco Training | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 14F058 | Gebco Yr 4 Travel | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14F058 | Gebco Yr 4 Travel | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 14F058 | Gebco Yr 4 Travel | 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 |
| 14F058 | Gebco Yr 4 Travel | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 14F058 | Gebco Yr 4 Travel | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 |
| 14F066 | Gebco Training Project | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14F066 | Gebco Training Project | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 14F066 | Gebco Training Project | 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 |
| 14F066 | Gebco Training Project | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 14F066 | Gebco Training Project | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 14F066 | Gebco Training Project | 714010 | Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 |
| 14F066 | Gebco Training Project | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 14F066 | Gebco Training Project | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2020 YTD Activity | 2019 YTD Activity | 2019 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **010 - Instruction** | | | | | | |
| 14F067 | Gebco Training Project | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14F067 | Gebco Training Project | 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 |
| 14F067 | Gebco Training Project | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14F067 | Gebco Training Project | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 14F067 | Gebco Training Project | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14F067 | Gebco Training Project | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14F067 | Gebco Training Project | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 14F067 | Gebco Training Project | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 14F067 | Gebco Training Project | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 |
| 14F067 | Gebco Training Project | 719210 | Employee Recruiting-Advertising | 0.00 | 0.00 | 0.00 |
| 14F067 | Gebco Training Project | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 14F073 | GEBCO Training Project 09-10 | 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 |
| 14F073 | GEBCO Training Project 09-10 | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14F073 | GEBCO Training Project 09-10 | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 14F073 | GEBCO Training Project 09-10 | 615F1R | Retro PAT | 0.00 | 0.00 | 0.00 |
| 14F073 | GEBCO Training Project 09-10 | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14F073 | GEBCO Training Project 09-10 | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14F073 | GEBCO Training Project 09-10 | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14F073 | GEBCO Training Project 09-10 | 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 |
| 14F073 | GEBCO Training Project 09-10 | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14F073 | GEBCO Training Project 09-10 | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 |
| 14F073 | GEBCO Training Project 09-10 | 760003 | Int Alloc-Computer Usage Charge | 0.00 | 0.00 | 0.00 |
| 14F073 | GEBCO Training Project 09-10 | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 14F074 | GEBCO Travel | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14F074 | GEBCO Travel | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 14F074 | GEBCO Travel | 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 |
| 14F074 | GEBCO Travel | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 14F074 | GEBCO Travel | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 |
| 14F085 | Gebco Yr 7 Travel | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14F085 | Gebco Yr 7 Travel | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 14F085 | Gebco Yr 7 Travel | 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 |
| 14F085 | Gebco Yr 7 Travel | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 14F085 | Gebco Yr 7 Travel | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14F085 | Gebco Yr 7 Travel | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 14F085 | Gebco Yr 7 Travel | 714010 | Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 |
| 14F085 | Gebco Yr 7 Travel | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 |
| 14F086 | Confucius Institute | 611BAS | Admin Stipend-Act, Chair, Etc | 0.00 | 0.00 | 0.00 |
| 14F086 | Confucius Institute | 611BXM | Supplemental-Other-Misc | 0.00 | 0.00 | 0.00 |
| 14F086 | Confucius Institute | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14F086 | Confucius Institute | 611PFS | [NSE] Faculty Semester/Term | 0.00 | 0.00 | 0.00 |
| 14F086 | Confucius Institute | 61CBEX | Part Time Salary (w/ status) | 0.00 | 0.00 | 0.00 |
| 14F086 | Confucius Institute | 61CBHX | Part Time Hourly (w/ status) | 0.00 | 0.00 | 0.00 |
| 14F086 | Confucius Institute | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 14F086 | Confucius Institute | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 14F086 | Confucius Institute | 61JBEX | Casual - Exempt | 0.00 | 0.00 | 0.00 |
| 14F086 | Confucius Institute | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 14F086 | Confucius Institute | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 14F086 | Confucius Institute | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 14F086 | Confucius Institute | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 14F086 | Confucius Institute | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14F086 | Confucius Institute | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 14F086 | Confucius Institute | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14F086 | Confucius Institute | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 14F086 | Confucius Institute | 710025 | In-State Travel-Course Related | 0.00 | 0.00 | 0.00 |
| 14F086 | Confucius Institute | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 14F086 | Confucius Institute | 710120 | Out-of-State Travel-Supervision | 0.00 | 0.00 | 0.00 |
| 14F086 | Confucius Institute | 710125 | Out-of-State Travel-Course Related | 0.00 | 0.00 | 0.00 |
| 14F086 | Confucius Institute | 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 |
| 14F086 | Confucius Institute | 710220 | Foreign Travel-Course Related | 0.00 | 0.00 | 0.00 |
| 14F086 | Confucius Institute | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 14F086 | Confucius Institute | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 14F086 | Confucius Institute | 710420 | Student or Non-Emp Travel-Housing | 0.00 | 0.00 | 0.00 |
| 14F086 | Confucius Institute | 710Z00 | Travel-Other | 0.00 | 0.00 | 0.00 |
| 14F086 | Confucius Institute | 7111 | Supplies | 0.00 | 0.00 | 0.00 |
| 14F086 | Confucius Institute | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |

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| **B - Operating Expenses** | | | | | | |
| **010 - Instruction** | | | | | | |
| 14F086 | Confucius Institute | 711154 | Supplies-Computer Peripherals | 0.00 | 0.00 | 0.00 |
| 14F086 | Confucius Institute | 711164 | Supplies-Computer (Non Peripherals) | 0.00 | 0.00 | 0.00 |
| 14F086 | Confucius Institute | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14F086 | Confucius Institute | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 14F086 | Confucius Institute | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 14F086 | Confucius Institute | 714030 | Postage-Express Mail | 0.00 | 0.00 | 0.00 |
| 14F086 | Confucius Institute | 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 |
| 14F086 | Confucius Institute | 716120 | Rentals-Property or Room | 0.00 | 0.00 | 0.00 |
| 14F086 | Confucius Institute | 717000 | Consulting-General | 0.00 | 0.00 | 0.00 |
| 14F086 | Confucius Institute | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 14F086 | Confucius Institute | 717210 | Oth Prof Ser-Honoraria | 0.00 | 0.00 | 0.00 |
| 14F086 | Confucius Institute | 717214 | Oth Prof Ser-ServProvAgmt gt $9,999 | 0.00 | 0.00 | 0.00 |
| 14F086 | Confucius Institute | 717224 | Oth Prof Ser-Guest Artists | 0.00 | 0.00 | 0.00 |
| 14F086 | Confucius Institute | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 14F086 | Confucius Institute | 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 |
| 14F086 | Confucius Institute | 718014 | Telecom-Telephone Equipment | 0.00 | 0.00 | 0.00 |
| 14F086 | Confucius Institute | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 14F086 | Confucius Institute | 719005 | Business Meals-Group or Class Meals | 0.00 | 0.00 | 0.00 |
| 14F086 | Confucius Institute | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 |
| 14F086 | Confucius Institute | 71C100 | Advertising (Non-Employment) | 0.00 | 0.00 | 0.00 |
| 14F086 | Confucius Institute | 71CZ10 | Other Exp-Award Non-Emp or Student | 0.00 | 0.00 | 0.00 |
| 14F086 | Confucius Institute | 722220 | Participant Sup-Post Doctoral | 0.00 | 0.00 | 0.00 |
| 14F086 | Confucius Institute | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |
| 14F087 | GEBCO Training Year 7 | 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 |
| 14F087 | GEBCO Training Year 7 | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14F087 | GEBCO Training Year 7 | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 14F087 | GEBCO Training Year 7 | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14F087 | GEBCO Training Year 7 | 61KBAW | OTP - Honor & Recog Awrd | 0.00 | 0.00 | 0.00 |
| 14F087 | GEBCO Training Year 7 | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 14F087 | GEBCO Training Year 7 | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14F087 | GEBCO Training Year 7 | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14F087 | GEBCO Training Year 7 | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14F087 | GEBCO Training Year 7 | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 14F087 | GEBCO Training Year 7 | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 14F096 | Gebco - Year 8 Travel | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14F096 | Gebco - Year 8 Travel | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 14F096 | Gebco - Year 8 Travel | 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 |
| 14F096 | Gebco - Year 8 Travel | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 14F096 | Gebco - Year 8 Travel | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 14F096 | Gebco - Year 8 Travel | 714010 | Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 |
| 14F096 | Gebco - Year 8 Travel | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 |
| 14F100 | GEBCO Training Project Year 8 | 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 |
| 14F100 | GEBCO Training Project Year 8 | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14F100 | GEBCO Training Project Year 8 | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 14F100 | GEBCO Training Project Year 8 | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14F100 | GEBCO Training Project Year 8 | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14F100 | GEBCO Training Project Year 8 | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14F100 | GEBCO Training Project Year 8 | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14F100 | GEBCO Training Project Year 8 | 714010 | Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 |
| 14F100 | GEBCO Training Project Year 8 | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 14F100 | GEBCO Training Project Year 8 | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 |
| 14F100 | GEBCO Training Project Year 8 | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 14F116 | GEBCO Training Project Year 9 | 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 |
| 14F116 | GEBCO Training Project Year 9 | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14F116 | GEBCO Training Project Year 9 | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 14F116 | GEBCO Training Project Year 9 | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14F116 | GEBCO Training Project Year 9 | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14F116 | GEBCO Training Project Year 9 | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14F116 | GEBCO Training Project Year 9 | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 14F116 | GEBCO Training Project Year 9 | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 |
| 14F116 | GEBCO Training Project Year 9 | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 14F117 | GEBCO Travel Year 9 | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14F117 | GEBCO Travel Year 9 | 710010 | In-State Travel-Team Travel | 0.00 | 0.00 | 0.00 |
| 14F117 | GEBCO Travel Year 9 | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 14F117 | GEBCO Travel Year 9 | 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2020 YTD Activity | 2019 YTD Activity | 2019 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **010 - Instruction** | | | | | | |
| 14F117 | GEBCO Travel Year 9 | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14F117 | GEBCO Travel Year 9 | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 |
| 14F122 | GEBCO Training Project Year 10 | 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 |
| 14F122 | GEBCO Training Project Year 10 | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14F122 | GEBCO Training Project Year 10 | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 14F122 | GEBCO Training Project Year 10 | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14F122 | GEBCO Training Project Year 10 | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 14F122 | GEBCO Training Project Year 10 | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 14F122 | GEBCO Training Project Year 10 | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14F122 | GEBCO Training Project Year 10 | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 14F122 | GEBCO Training Project Year 10 | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14F122 | GEBCO Training Project Year 10 | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 14F122 | GEBCO Training Project Year 10 | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 14F123 | GEBCO Travel Year 10 | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14F123 | GEBCO Travel Year 10 | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 14F123 | GEBCO Travel Year 10 | 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 |
| 14F123 | GEBCO Travel Year 10 | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 14F123 | GEBCO Travel Year 10 | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 14F123 | GEBCO Travel Year 10 | 71C600 | Insurance | 0.00 | 0.00 | 0.00 |
| 14F131 | GEBCO Year 11 Project | 611BXR | Supplemental-SR (A-Funds) | 0.00 | 0.00 | 0.00 |
| 14F131 | GEBCO Year 11 Project | 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 |
| 14F131 | GEBCO Year 11 Project | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14F131 | GEBCO Year 11 Project | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 14F131 | GEBCO Year 11 Project | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14F131 | GEBCO Year 11 Project | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 14F131 | GEBCO Year 11 Project | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 14F131 | GEBCO Year 11 Project | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14F131 | GEBCO Year 11 Project | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14F131 | GEBCO Year 11 Project | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 14F131 | GEBCO Year 11 Project | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 14F143 | GEBCO Year 12 Project | 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 |
| 14F143 | GEBCO Year 12 Project | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14F143 | GEBCO Year 12 Project | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 14F143 | GEBCO Year 12 Project | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14F143 | GEBCO Year 12 Project | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14F143 | GEBCO Year 12 Project | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14F143 | GEBCO Year 12 Project | 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 |
| 14F143 | GEBCO Year 12 Project | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14F143 | GEBCO Year 12 Project | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 14F143 | GEBCO Year 12 Project | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 |
| 14F143 | GEBCO Year 12 Project | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 14F145 | Chart Adequacy Workshop | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 14F145 | Chart Adequacy Workshop | 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 |
| 14F145 | Chart Adequacy Workshop | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 14F145 | Chart Adequacy Workshop | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14F145 | Chart Adequacy Workshop | 715000 | Non-Cap Equip-General | 0.00 | 0.00 | 0.00 |
| 14F145 | Chart Adequacy Workshop | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 14F145 | Chart Adequacy Workshop | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 |
| 14F145 | Chart Adequacy Workshop | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 14F151 | Confucius Institute | 611BAS | Admin Stipend-Act, Chair, Etc | 0.00 | 0.00 | 0.00 |
| 14F151 | Confucius Institute | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14F151 | Confucius Institute | 617BHO | Operating Staff-Overtime | 0.00 | 0.00 | 0.00 |
| 14F151 | Confucius Institute | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 14F151 | Confucius Institute | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 14F151 | Confucius Institute | 61JBEX | Casual - Exempt | 0.00 | 0.00 | 0.00 |
| 14F151 | Confucius Institute | 61KBBN | OTP-Bonus & Recruit-other than fac | 0.00 | 0.00 | 0.00 |
| 14F151 | Confucius Institute | 61SNSH | Student Labor | 0.00 | 150.00 | 1,100.00 |
| 14F151 | Confucius Institute | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 14F151 | Confucius Institute | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 14F151 | Confucius Institute | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 14F151 | Confucius Institute | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14F151 | Confucius Institute | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 14F151 | Confucius Institute | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14F151 | Confucius Institute | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 14F151 | Confucius Institute | 710025 | In-State Travel-Course Related | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2020 YTD Activity | 2019 YTD Activity | 2019 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **010 - Instruction** | | | | | | |
| 14F151 | Confucius Institute | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 14F151 | Confucius Institute | 710120 | Out-of-State Travel-Supervision | 0.00 | 0.00 | 0.00 |
| 14F151 | Confucius Institute | 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 |
| 14F151 | Confucius Institute | 710220 | Foreign Travel-Course Related | 0.00 | 0.00 | 0.00 |
| 14F151 | Confucius Institute | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 14F151 | Confucius Institute | 710305 | Registration Fees-Other | 90.00 | 0.00 | 0.00 |
| 14F151 | Confucius Institute | 710310 | Workshop Registration Fees | 60.00 | 0.00 | 0.00 |
| 14F151 | Confucius Institute | 710400 | Student or Non-Emp Travel | 0.00 | 2,400.00 | 2,400.00 |
| 14F151 | Confucius Institute | 710D00 | Domestic Travel NH | 1,093.27 | 18,395.72 | 18,595.76 |
| 14F151 | Confucius Institute | 710D20 | Domestic Travel NH - Hotel/Lodging | 0.00 | 0.00 | 959.20 |
| 14F151 | Confucius Institute | 710D50 | Domestic Travel Non-NH | 1,695.48 | 8,420.53 | 14,331.96 |
| 14F151 | Confucius Institute | 710D51 | Domestic Trvl Non-NH -Workshop/Conf | 0.00 | 270.00 | 1,196.56 |
| 14F151 | Confucius Institute | 710D60 | Domestic Travel Non-NH - Airfare | 0.00 | 915.60 | 3,839.58 |
| 14F151 | Confucius Institute | 710D65 | Domestic Trvl Non-NH - Other Transp | 0.00 | 118.60 | 1,265.10 |
| 14F151 | Confucius Institute | 710D70 | Domestic Trvl Non-NH Hotel/Lodging | 0.00 | 385.11 | 3,763.90 |
| 14F151 | Confucius Institute | 710F00 | Foreign Travel | 7,012.58 | 2,845.52 | 15,730.16 |
| 14F151 | Confucius Institute | 710F10 | Foreign Travel - Airfare | 0.00 | 4,623.02 | 10,912.03 |
| 14F151 | Confucius Institute | 710F15 | Foreign Travel - Other Transp Costs | 0.00 | 1,290.00 | 1,075.00 |
| 14F151 | Confucius Institute | 710F20 | Foreign Travel - Hotel/Lodging | 0.00 | 780.52 | 6,103.82 |
| 14F151 | Confucius Institute | 710N00 | Nonemployee/Student Travel | (2,752.00) | 1,734.77 | 3,108.12 |
| 14F151 | Confucius Institute | 710N10 | Nonemployee/Student Travel -Airfare | 0.00 | 0.00 | 11,967.29 |
| 14F151 | Confucius Institute | 710N15 | Nonemp/Stud Travl - Oth Transp Cost | 0.00 | 0.00 | 239.55 |
| 14F151 | Confucius Institute | 710N20 | Nonemp/Stud Travl - Hotel/Lodging | 0.00 | 0.00 | 289.41 |
| 14F151 | Confucius Institute | 710Z00 | Travel-Other | 0.00 | 0.00 | 34.99 |
| 14F151 | Confucius Institute | 710Z05 | Airline flight/seating change fees | 0.00 | 0.00 | 0.00 |
| 14F151 | Confucius Institute | 710Z10 | Airline internet access fees | 0.00 | 127.94 | 365.86 |
| 14F151 | Confucius Institute | 711000 | Purchasing Cards | 5,009.78 | 0.00 | 5,687.34 |
| 14F151 | Confucius Institute | 711100 | Supplies-General | 33,458.50 | 14,669.14 | 25,435.55 |
| 14F151 | Confucius Institute | 711132 | Suppli-Software incl Site Lic&Maint | 0.00 | 0.00 | 1,329.99 |
| 14F151 | Confucius Institute | 711154 | Supplies-Computer Peripherals | 0.00 | 212.99 | 212.99 |
| 14F151 | Confucius Institute | 711164 | Supplies-Computer (Non Peripherals) | 0.00 | 0.00 | 0.00 |
| 14F151 | Confucius Institute | 711173 | Supplies-telephone calling program | 0.00 | 2,154.18 | 3,350.36 |
| 14F151 | Confucius Institute | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14F151 | Confucius Institute | 713000 | Printing & Copying-General | 0.00 | 777.15 | 777.15 |
| 14F151 | Confucius Institute | 714000 | Postage-General | 58.95 | 297.92 | 1,524.90 |
| 14F151 | Confucius Institute | 714030 | Postage-Express Mail | 0.00 | 0.00 | 0.00 |
| 14F151 | Confucius Institute | 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 |
| 14F151 | Confucius Institute | 716120 | Rentals-Property or Room | 0.00 | 0.00 | 0.00 |
| 14F151 | Confucius Institute | 716125 | Rentals-Vehicles incl Marine | 0.00 | 0.00 | 0.00 |
| 14F151 | Confucius Institute | 717000 | Consulting-General | 0.00 | 0.00 | 0.00 |
| 14F151 | Confucius Institute | 717200 | Other Professional Services-General | 0.00 | 4,930.00 | 4,930.00 |
| 14F151 | Confucius Institute | 717210 | Oth Prof Ser-Honoraria | 4,700.00 | 6,300.00 | 6,300.00 |
| 14F151 | Confucius Institute | 717214 | Oth Prof Ser-ServProvAgmt gt $9,999 | 0.00 | 0.00 | 0.00 |
| 14F151 | Confucius Institute | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 14F151 | Confucius Institute | 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 |
| 14F151 | Confucius Institute | 718014 | Telecom-Telephone Equipment | 0.00 | 0.00 | 0.00 |
| 14F151 | Confucius Institute | 719000 | Business Meals-Meetings-Non Travel | 2,972.95 | 4,257.95 | 8,201.89 |
| 14F151 | Confucius Institute | 719005 | Business Meals-Group or Class Meals | 304.60 | 3,770.45 | 4,961.34 |
| 14F151 | Confucius Institute | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 |
| 14F151 | Confucius Institute | 71C055 | ESL Students Visa Fees | 0.00 | 0.00 | 0.00 |
| 14F151 | Confucius Institute | 71C100 | Advertising (Non-Employment) | 0.00 | 0.00 | 0.00 |
| 14F151 | Confucius Institute | 71C500 | Taxes | 0.00 | 0.00 | 0.00 |
| 14F151 | Confucius Institute | 71NCC7 | NC Campus Construction Support | 0.00 | 0.00 | 0.00 |
| 14F151 | Confucius Institute | 76O104 | Int All-Student-Non Employee(Chg) | 0.00 | 0.00 | 0.00 |
| 14F151 | Confucius Institute | 76O110 | Int All-Supplies-General (Chg) | 0.00 | 4,034.79 | 4,034.79 |
| 14F151 | Confucius Institute | 76O130 | Internal Alloc-Print & Copy (Chg) | 0.00 | 0.00 | 50.00 |
| 14F151 | Confucius Institute | 76O140 | Internal Alloc-Mail & Postage (Chg) | 0.00 | 0.00 | 0.00 |
| 14F151 | Confucius Institute | 76O16A | Int All-Property/Room Rent (Chg) | 0.00 | 1,864.75 | 1,864.75 |
| 14F151 | Confucius Institute | 76O170 | Int All-Prof Services-General (Chg) | 4,802.90 | 0.00 | 0.00 |
| 14F151 | Confucius Institute | 76O174 | Int Alloc - Facilities SLA (Chg) | 0.00 | 0.00 | 178.40 |
| 14F151 | Confucius Institute | 76O175 | Int Alloc-Academic Tech SLA (Chg) | 782.35 | 0.00 | 0.00 |
| 14F151 | Confucius Institute | 76O180 | Int Alloc-Telecom Voice (Chg) | 99.00 | 99.00 | 237.60 |
| 14F151 | Confucius Institute | 76O182 | Int Alloc-Telecom Data (Chg) | 68.00 | 68.00 | 163.20 |
| 14F151 | Confucius Institute | 76O190 | Int All-Meals-Non Travel Mtg (Chg) | 1,546.04 | 7,526.10 | 8,846.10 |
| 14F151 | Confucius Institute | 76O191 | Int All-Meals-Group or Class (Chg) | 1,608.00 | 0.00 | 5,094.00 |

| 1D - UNH - Durham | | | | 2020 YTD Activity | 2019 YTD Activity | 2019 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **010 - Instruction** | | | | | | |
| 14F157 | 2nd NOAA Chart Adequacy Eval | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14F157 | 2nd NOAA Chart Adequacy Eval | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 14F157 | 2nd NOAA Chart Adequacy Eval | 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 |
| 14F157 | 2nd NOAA Chart Adequacy Eval | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 14F157 | 2nd NOAA Chart Adequacy Eval | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14F157 | 2nd NOAA Chart Adequacy Eval | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 14F157 | 2nd NOAA Chart Adequacy Eval | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 14F171 | 3rd NOAA Chart Adequacy Eval | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14F171 | 3rd NOAA Chart Adequacy Eval | 710100 | Out-of-State Travel | 0.00 | 430.50 | 430.50 |
| 14F171 | 3rd NOAA Chart Adequacy Eval | 710200 | Foreign Travel | 0.00 | 3.20 | 3.20 |
| 14F171 | 3rd NOAA Chart Adequacy Eval | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14F171 | 3rd NOAA Chart Adequacy Eval | 760300 | F&A Expenditures | 0.00 | 112.76 | 112.76 |
| 14F186 | GEBCO Training Project 15 & 16 | 613N30 | Graduate Research Assistant | 74,192.88 | 53,768.28 | 161,304.78 |
| 14F186 | GEBCO Training Project 15 & 16 | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14F186 | GEBCO Training Project 15 & 16 | 615F10 | PAT | 34,992.30 | 37,146.12 | 89,377.71 |
| 14F186 | GEBCO Training Project 15 & 16 | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14F186 | GEBCO Training Project 15 & 16 | 61CPEX | Part Time Salary | 684.37 | 1,035.00 | 5,208.75 |
| 14F186 | GEBCO Training Project 15 & 16 | 65YF10 | Full Fringe Benefit Distr Expe | 15,746.50 | 15,712.84 | 37,806.76 |
| 14F186 | GEBCO Training Project 15 & 16 | 65YP10 | Nonstatus Benefit Distr (Fica) | 54.75 | 86.95 | 437.56 |
| 14F186 | GEBCO Training Project 15 & 16 | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14F186 | GEBCO Training Project 15 & 16 | 719100 | Membership Dues & Fees | 2,100.00 | 0.00 | 0.00 |
| 14F186 | GEBCO Training Project 15 & 16 | 760300 | F&A Expenditures | 35,020.98 | 29,888.25 | 76,484.92 |
| 14F186 | GEBCO Training Project 15 & 16 | 76O164 | Int All-Maint&Rep-Computer (Chg) | 12,313.09 | 11,803.68 | 11,803.68 |
| 14F187 | GEBCO Travel 15 & 16 | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14F187 | GEBCO Travel 15 & 16 | 710020 | In-State Travel-Prof Dev | 0.00 | 7.03 | 7.03 |
| 14F187 | GEBCO Travel 15 & 16 | 710100 | Out-of-State Travel | 0.00 | 1,874.94 | 3,697.97 |
| 14F187 | GEBCO Travel 15 & 16 | 710200 | Foreign Travel | 0.00 | 9,571.98 | 14,090.31 |
| 14F187 | GEBCO Travel 15 & 16 | 710300 | Conference Registration Fees | 0.00 | 120.00 | 1,631.56 |
| 14F187 | GEBCO Travel 15 & 16 | 710400 | Student or Non-Emp Travel | 0.00 | 10.65 | 10.65 |
| 14F187 | GEBCO Travel 15 & 16 | 710D00 | Domestic Travel NH | 24,195.24 | 0.00 | 0.00 |
| 14F187 | GEBCO Travel 15 & 16 | 710D50 | Domestic Travel Non-NH | 971.48 | 0.00 | 0.00 |
| 14F187 | GEBCO Travel 15 & 16 | 710F00 | Foreign Travel | 37,676.45 | 0.00 | 0.00 |
| 14F187 | GEBCO Travel 15 & 16 | 710F01 | Foreign Travel - Workshop/Conf Fees | 333.28 | 0.00 | 0.00 |
| 14F187 | GEBCO Travel 15 & 16 | 710N00 | Nonemployee/Student Travel | 3,382.13 | 0.00 | 0.00 |
| 14F187 | GEBCO Travel 15 & 16 | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14F187 | GEBCO Travel 15 & 16 | 714010 | Postage-Off Campus Mail Services | 9.40 | 0.00 | 0.00 |
| 14F187 | GEBCO Travel 15 & 16 | 715000 | Non-Cap Equip-General | 299.77 | 0.00 | 0.00 |
| 14F187 | GEBCO Travel 15 & 16 | 719100 | Membership Dues & Fees | 75.00 | 0.00 | 0.00 |
| 14F187 | GEBCO Travel 15 & 16 | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 14NF31 | Cinnamldehyde for Heifers | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 14NF31 | Cinnamldehyde for Heifers | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14NF31 | Cinnamldehyde for Heifers | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 14NF31 | Cinnamldehyde for Heifers | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 14NF31 | Cinnamldehyde for Heifers | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 14NF31 | Cinnamldehyde for Heifers | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14NF31 | Cinnamldehyde for Heifers | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14NF31 | Cinnamldehyde for Heifers | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 14NF31 | Cinnamldehyde for Heifers | 714030 | Postage-Express Mail | 0.00 | 0.00 | 0.00 |
| 14NF31 | Cinnamldehyde for Heifers | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 14NF31 | Cinnamldehyde for Heifers | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 14NF31 | Cinnamldehyde for Heifers | 719125 | Licenses/Professional Fees | 0.00 | 0.00 | 0.00 |
| 14NF84 | North Country Listens | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 14NF84 | North Country Listens | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14NF84 | North Country Listens | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 14NF84 | North Country Listens | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 14NF84 | North Country Listens | 61JBEX | Casual - Exempt | 0.00 | 0.00 | 0.00 |
| 14NF84 | North Country Listens | 61JBHX | Casual - Hourly | 0.00 | 0.00 | 0.00 |
| 14NF84 | North Country Listens | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 14NF84 | North Country Listens | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 14NF84 | North Country Listens | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 14NF84 | North Country Listens | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14NF84 | North Country Listens | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 14NF84 | North Country Listens | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14NF84 | North Country Listens | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 14NF84 | North Country Listens | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |

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| 14NF84 | North Country Listens | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 14NF84 | North Country Listens | 711160 | Supplies-Books | 0.00 | 0.00 | 0.00 |
| 14NF84 | North Country Listens | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14NF84 | North Country Listens | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14NF84 | North Country Listens | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 14NF84 | North Country Listens | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 14NF84 | North Country Listens | 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 |
| 14NF84 | North Country Listens | 716110 | Rentals-Copier | 0.00 | 0.00 | 0.00 |
| 14NF84 | North Country Listens | 716120 | Rentals-Property or Room | 0.00 | 0.00 | 0.00 |
| 14NF84 | North Country Listens | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 14NF84 | North Country Listens | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 14NH33 | Field Based Investigation-FBI | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14NH33 | Field Based Investigation-FBI | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 14NH33 | Field Based Investigation-FBI | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14NH33 | Field Based Investigation-FBI | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14NH33 | Field Based Investigation-FBI | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 14UB99 | Carl Perkins Program 2017 | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14UB99 | Carl Perkins Program 2017 | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 14UB99 | Carl Perkins Program 2017 | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 14UB99 | Carl Perkins Program 2017 | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 14UB99 | Carl Perkins Program 2017 | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14UB99 | Carl Perkins Program 2017 | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14UB99 | Carl Perkins Program 2017 | 71C100 | Advertising (Non-Employment) | 0.00 | 0.00 | 0.00 |
| 14UB99 | Carl Perkins Program 2017 | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |
| 14UB99 | Carl Perkins Program 2017 | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 14UC55 | Opti-Tool Education | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 2,791.30 | 2,791.30 |
| 14UC55 | Opti-Tool Education | 611F60 | Faculty NTT Research | 0.00 | 4,099.15 | 4,099.15 |
| 14UC55 | Opti-Tool Education | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14UC55 | Opti-Tool Education | 613B90 | Graduate Summer Appoint-Research | 0.00 | (1,288.29) | (1,288.29) |
| 14UC55 | Opti-Tool Education | 615F10 | PAT | 0.00 | 702.53 | 702.53 |
| 14UC55 | Opti-Tool Education | 65YB10 | Base Benefit Distr (fica) | 0.00 | 126.25 | 126.25 |
| 14UC55 | Opti-Tool Education | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 2,031.10 | 2,031.10 |
| 14UC55 | Opti-Tool Education | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14UC55 | Opti-Tool Education | 760300 | F&A Expenditures | 0.00 | 2,200.14 | 2,200.14 |
| 14UD14 | Carl Perkins Program 2018 | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 14UD14 | Carl Perkins Program 2018 | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 14UD14 | Carl Perkins Program 2018 | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 14UD14 | Carl Perkins Program 2018 | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14UD14 | Carl Perkins Program 2018 | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14UD14 | Carl Perkins Program 2018 | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 14UD14 | Carl Perkins Program 2018 | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 14UD14 | Carl Perkins Program 2018 | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14UD14 | Carl Perkins Program 2018 | 717000 | Consulting-General | 0.00 | 0.00 | 0.00 |
| 14UD14 | Carl Perkins Program 2018 | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |
| 14UD14 | Carl Perkins Program 2018 | 760300 | F&A Expenditures | 0.00 | (157.04) | (157.04) |
| 14UD58 | Perkins Grant FY2019 | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14UD58 | Perkins Grant FY2019 | 710D50 | Domestic Travel Non-NH | 0.00 | 583.92 | 0.00 |
| 14UD58 | Perkins Grant FY2019 | 710D51 | Domestic Trvl Non-NH -Workshop/Conf | 0.00 | 375.00 | 0.00 |
| 14UD58 | Perkins Grant FY2019 | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14UD58 | Perkins Grant FY2019 | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |
| 14UD58 | Perkins Grant FY2019 | 760300 | F&A Expenditures | 0.00 | 47.95 | 0.00 |
| 14UD97 | UNH Sports Inclusion-Malawi IU | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 3,908.81 | 0.00 | 3,350.40 |
| 14UD97 | UNH Sports Inclusion-Malawi IU | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14UD97 | UNH Sports Inclusion-Malawi IU | 613B90 | Graduate Summer Appoint-Research | 1,250.00 | 0.00 | 500.00 |
| 14UD97 | UNH Sports Inclusion-Malawi IU | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14UD97 | UNH Sports Inclusion-Malawi IU | 615F10 | PAT | 1,009.58 | 0.00 | 868.72 |
| 14UD97 | UNH Sports Inclusion-Malawi IU | 61CPEX | Part Time Salary | 1,000.00 | 0.00 | 500.00 |
| 14UD97 | UNH Sports Inclusion-Malawi IU | 65YB10 | Base Benefit Distr (fica) | 412.70 | 0.00 | 323.43 |
| 14UD97 | UNH Sports Inclusion-Malawi IU | 65YF10 | Full Fringe Benefit Distr Expe | 454.30 | 0.00 | 367.43 |
| 14UD97 | UNH Sports Inclusion-Malawi IU | 65YP10 | Nonstatus Benefit Distr (Fica) | 80.00 | 0.00 | 42.00 |
| 14UD97 | UNH Sports Inclusion-Malawi IU | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14UD97 | UNH Sports Inclusion-Malawi IU | 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 |
| 14UD97 | UNH Sports Inclusion-Malawi IU | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14UD97 | UNH Sports Inclusion-Malawi IU | 717000 | Consulting-General | 0.00 | 0.00 | 0.00 |
| 14UD97 | UNH Sports Inclusion-Malawi IU | 722200 | Participant Support | 7,073.04 | 0.00 | 44,798.31 |

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| 14UD97 | UNH Sports Inclusion-Malawi IU | 760300 | F&A Expenditures | 3,959.65 | 0.00 | 2,658.28 |
| 14UD97 | UNH Sports Inclusion-Malawi IU | 76O000 | Internal Allocations - Charges | 200.00 | 0.00 | 0.00 |
| 14UD97 | UNH Sports Inclusion-Malawi IU | 76O170 | Int All-Prof Services-General (Chg) | 6.56 | 0.00 | 1,600.00 |
| 14UD97 | UNH Sports Inclusion-Malawi IU | 76O190 | Int All-Meals-Non Travel Mtg (Chg) | 2,927.10 | 0.00 | 0.00 |
| 14UD97 | UNH Sports Inclusion-Malawi IU | 76O220 | Int Alloc- Participant Support(Chg) | 7,655.10 | 0.00 | 0.00 |
| 14UE31 | Tech Transfer for NH Beekeeper | 616F10 | Extension Educator | 1,133.47 | 0.00 | 0.00 |
| 14UE31 | Tech Transfer for NH Beekeeper | 616NZ0 | Exten Educ Unallocated Bud(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14UE31 | Tech Transfer for NH Beekeeper | 61CPHX | Part Time Hourly | 594.00 | 0.00 | 0.00 |
| 14UE31 | Tech Transfer for NH Beekeeper | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 14UE31 | Tech Transfer for NH Beekeeper | 65YF10 | Full Fringe Benefit Distr Expe | 510.12 | 0.00 | 0.00 |
| 14UE31 | Tech Transfer for NH Beekeeper | 65YP10 | Nonstatus Benefit Distr (Fica) | 47.52 | 0.00 | 0.00 |
| 14UE31 | Tech Transfer for NH Beekeeper | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14UE31 | Tech Transfer for NH Beekeeper | 710D00 | Domestic Travel NH | 80.04 | 0.00 | 0.00 |
| 14UE31 | Tech Transfer for NH Beekeeper | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14UE31 | Tech Transfer for NH Beekeeper | 717214 | Oth Prof Ser-ServProvAgmt gt $9,999 | 0.00 | 0.00 | 0.00 |
| 14UE31 | Tech Transfer for NH Beekeeper | 760300 | F&A Expenditures | 262.76 | 0.00 | 0.00 |
| 14ZAD1 | UNH P1 Adjustments | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 14ZAD1 | UNH P1 Adjustments | 740099 | Capitalized Equipment Adjustment | 0.00 | 0.00 | 0.00 |
| 14ZAD3 | UNH P1 Adjustments | 615F10 | PAT | 0.00 | 0.00 | (30,684.21) |
| 14ZAD3 | UNH P1 Adjustments | 61SNWS | College Work Study | 0.00 | 0.00 | 207,512.00 |
| 14ZAD3 | UNH P1 Adjustments | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | (11,534.79) |
| 14ZAD3 | UNH P1 Adjustments | 711100 | Supplies-General | 0.00 | 0.00 | (175,560.94) |
| 15C710 | Confucius Institute - CS | 611F80 | Faculty NTT Instructional | 0.00 | 0.00 | 0.00 |
| 15C710 | Confucius Institute - CS | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 15C710 | Confucius Institute - CS | 611PFS | [NSE] Faculty Semester/Term | 0.00 | 0.00 | 0.00 |
| 15C710 | Confucius Institute - CS | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 15C710 | Confucius Institute - CS | 617BHO | Operating Staff-Overtime | 0.00 | 0.00 | 0.00 |
| 15C710 | Confucius Institute - CS | 617BLG | Operating Staff-Longevity | 0.00 | 0.00 | 0.00 |
| 15C710 | Confucius Institute - CS | 617F10 | Operating Staff | 0.00 | 0.00 | 0.00 |
| 15C710 | Confucius Institute - CS | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 15C710 | Confucius Institute - CS | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 15C710 | Confucius Institute - CS | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 15C710 | Confucius Institute - CS | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 15C710 | Confucius Institute - CS | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 15C710 | Confucius Institute - CS | 710025 | In-State Travel-Course Related | 0.00 | 0.00 | 0.00 |
| 15C710 | Confucius Institute - CS | 710120 | Out-of-State Travel-Supervision | 0.00 | 0.00 | 0.00 |
| 15C710 | Confucius Institute - CS | 710125 | Out-of-State Travel-Course Related | 0.00 | 0.00 | 0.00 |
| 15C710 | Confucius Institute - CS | 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 |
| 15C710 | Confucius Institute - CS | 710220 | Foreign Travel-Course Related | 0.00 | 0.00 | 0.00 |
| 15C710 | Confucius Institute - CS | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 15C710 | Confucius Institute - CS | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 15C710 | Confucius Institute - CS | 710420 | Student or Non-Emp Travel-Housing | 0.00 | 0.00 | 0.00 |
| 15C710 | Confucius Institute - CS | 7111 | Supplies | 0.00 | 0.00 | 0.00 |
| 15C710 | Confucius Institute - CS | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 15C710 | Confucius Institute - CS | 711160 | Supplies-Books | 0.00 | 0.00 | 0.00 |
| 15C710 | Confucius Institute - CS | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 15C710 | Confucius Institute - CS | 714030 | Postage-Express Mail | 0.00 | 0.00 | 0.00 |
| 15C710 | Confucius Institute - CS | 716120 | Rentals-Property or Room | 0.00 | 0.00 | 0.00 |
| 15C710 | Confucius Institute - CS | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 15C710 | Confucius Institute - CS | 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 |
| 15C710 | Confucius Institute - CS | 718014 | Telecom-Telephone Equipment | 0.00 | 0.00 | 0.00 |
| 15C710 | Confucius Institute - CS | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 15C710 | Confucius Institute - CS | 719005 | Business Meals-Group or Class Meals | 0.00 | 0.00 | 0.00 |
| 15C710 | Confucius Institute - CS | 760106 | RCM- Occupancy Assessment | 0.00 | 0.00 | 0.00 |
| 15C963 | Managing Innovation - CS | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 15C963 | Managing Innovation - CS | 61CBEX | Part Time Salary (w/ status) | 0.00 | 0.00 | 0.00 |
| 15C963 | Managing Innovation - CS | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 15C963 | Managing Innovation - CS | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 15C963 | Managing Innovation - CS | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 15C963 | Managing Innovation - CS | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 15CA27 | Confucius Institute - CS | 611F16 | Lecturer UNHLU-AAUP (UNH) | 0.00 | 0.00 | 0.00 |
| 15CA27 | Confucius Institute - CS | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 15CA27 | Confucius Institute - CS | 615F10 | PAT | 27,253.80 | 29,255.82 | 69,998.37 |
| 15CA27 | Confucius Institute - CS | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 15CA27 | Confucius Institute - CS | 65YF10 | Full Fringe Benefit Distr Expe | 12,264.20 | 12,375.22 | 29,609.37 |

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| **010 - Instruction** | | | | | | |
| 15CA95 | Field Based Investigation-FBI - CS | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 1D0ADJ | UNH Int Desig Adjustments | 740000 | Cap Equipment | 88,669.33 | 64,800.00 | (23,869.33) |
| 1D0ADJ | UNH Int Desig Adjustments | 740099 | Capitalized Equipment Adjustment | (114,593.61) | 266,686.18 | (798,208.29) |
| 1DA001 | Grad Contract Courses | 61SNSH | Student Labor | 0.00 | 0.00 | 1,176.19 |
| 1DA001 | Grad Contract Courses | 61SNWS | College Work Study | 803.00 | 438.50 | 1,468.94 |
| 1DA001 | Grad Contract Courses | 711 | Supplies | 0.00 | 0.00 | 0.00 |
| 1DA001 | Grad Contract Courses | 711100 | Supplies-General | 1,190.00 | 0.00 | 0.00 |
| 1DA001 | Grad Contract Courses | 711132 | Suppli-Software incl Site Lic&Maint | 4,000.00 | 0.00 | 0.00 |
| 1DA001 | Grad Contract Courses | 716120 | Rentals-Property or Room | 0.00 | 0.00 | 695.00 |
| 1DA001 | Grad Contract Courses | 717200 | Other Professional Services-General | 0.00 | 0.00 | 8,759.85 |
| 1DA001 | Grad Contract Courses | 76O | Internal Allocations (Charges) | 0.00 | 0.00 | 0.00 |
| 1DA016 | Exchange Programs | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 1DA016 | Exchange Programs | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 1DA016 | Exchange Programs | 710300 | Conference Registration Fees | 0.00 | 0.00 | 115.00 |
| 1DA016 | Exchange Programs | 710D51 | Domestic Trvl Non-NH -Workshop/Conf | 575.00 | 0.00 | 0.00 |
| 1DA016 | Exchange Programs | 710D60 | Domestic Travel Non-NH - Airfare | 0.00 | 0.00 | 50.00 |
| 1DA016 | Exchange Programs | 710D65 | Domestic Trvl Non-NH - Other Transp | 0.00 | 37.06 | 120.86 |
| 1DA016 | Exchange Programs | 710D70 | Domestic Trvl Non-NH Hotel/Lodging | 0.00 | 0.00 | 590.07 |
| 1DA016 | Exchange Programs | 710D80 | Domestic Trvl Non-NH Meals/Incidtls | 0.00 | 0.00 | 291.00 |
| 1DA016 | Exchange Programs | 711 | Supplies | 0.00 | 0.00 | 0.00 |
| 1DA016 | Exchange Programs | 711100 | Supplies-General | 0.00 | 0.00 | 926.35 |
| 1DA016 | Exchange Programs | 719000 | Business Meals-Meetings-Non Travel | 84.20 | 0.00 | 0.00 |
| 1DA016 | Exchange Programs | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 3,600.00 |
| 1DA016 | Exchange Programs | 71C100 | Advertising (Non-Employment) | 30.00 | 30.00 | 60.00 |
| 1DA016 | Exchange Programs | 71C110 | Advertsing-Print | 0.00 | 0.00 | 35.00 |
| 1DA016 | Exchange Programs | 722200 | Participant Support | 0.00 | 0.00 | (200.00) |
| 1DA016 | Exchange Programs | 76O | Internal Allocations (Charges) | 0.00 | 0.00 | 0.00 |
| 1DA016 | Exchange Programs | 76O130 | Internal Alloc-Print & Copy (Chg) | 146.38 | 33.60 | 210.57 |
| 1DA016 | Exchange Programs | 76O140 | Internal Alloc-Mail & Postage (Chg) | 6.80 | 27.86 | 66.98 |
| 1DA016 | Exchange Programs | 76O175 | Int Alloc-Academic Tech SLA (Chg) | 510.00 | 510.00 | 510.00 |
| 1DA016 | Exchange Programs | 76O180 | Int Alloc-Telecom Voice (Chg) | 99.25 | 100.49 | 241.43 |
| 1DA016 | Exchange Programs | 76O182 | Int Alloc-Telecom Data (Chg) | 68.00 | 68.00 | 163.20 |
| 1DA016 | Exchange Programs | 76O1C0 | Int All-Adversiting-Non-Employ(Chg) | 0.00 | 0.00 | 0.00 |
| 1DA017 | Washington Internship | 61JBHX | Casual - Hourly | 0.00 | 0.00 | 0.00 |
| 1DA017 | Washington Internship | 61SNSH | Student Labor | 1,270.00 | 875.00 | 2,347.50 |
| 1DA017 | Washington Internship | 61SNWS | College Work Study | 212.50 | 142.50 | 151.25 |
| 1DA017 | Washington Internship | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 1DA017 | Washington Internship | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 1DA017 | Washington Internship | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 1DA017 | Washington Internship | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 1DA017 | Washington Internship | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 1DA017 | Washington Internship | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 1DA017 | Washington Internship | 710D15 | Domestic Travel NH - Oth Trans Cost | 20.00 | 0.00 | 0.00 |
| 1DA017 | Washington Internship | 710D50 | Domestic Travel Non-NH | 0.00 | 599.29 | 719.29 |
| 1DA017 | Washington Internship | 710D60 | Domestic Travel Non-NH - Airfare | 617.20 | 1,001.98 | 2,775.30 |
| 1DA017 | Washington Internship | 710D65 | Domestic Trvl Non-NH - Other Transp | 496.09 | 771.35 | 1,101.55 |
| 1DA017 | Washington Internship | 710D70 | Domestic Trvl Non-NH Hotel/Lodging | 1,139.15 | 1,140.28 | 1,332.28 |
| 1DA017 | Washington Internship | 710D80 | Domestic Trvl Non-NH Meals/Incidtls | 219.88 | 192.08 | 332.08 |
| 1DA017 | Washington Internship | 711 | Supplies | 0.00 | 0.00 | 0.00 |
| 1DA017 | Washington Internship | 711100 | Supplies-General | 0.00 | 389.47 | 580.34 |
| 1DA017 | Washington Internship | 711108 | Supplies-Subscription,Newspaper,Mag | 0.00 | 0.00 | 24.35 |
| 1DA017 | Washington Internship | 711162 | Supplies-Office Supplies | 0.00 | 0.00 | 0.00 |
| 1DA017 | Washington Internship | 713000 | Printing & Copying-General | 54.00 | 0.00 | 0.00 |
| 1DA017 | Washington Internship | 717254 | Oth Prof Ser-Information Tech | 21.65 | 0.00 | 89.00 |
| 1DA017 | Washington Internship | 719000 | Business Meals-Meetings-Non Travel | 79.40 | 35.70 | 35.70 |
| 1DA017 | Washington Internship | 719100 | Membership Dues & Fees | 173.00 | 0.00 | 0.00 |
| 1DA017 | Washington Internship | 71C | Other Support | 0.00 | 0.00 | 0.00 |
| 1DA017 | Washington Internship | 71C100 | Advertising (Non-Employment) | 0.00 | 10.47 | 10.47 |
| 1DA017 | Washington Internship | 71C110 | Advertsing-Print | 0.00 | 10.00 | 10.00 |
| 1DA017 | Washington Internship | 722200 | Participant Support | 122,250.00 | 75,780.00 | 170,415.00 |
| 1DA017 | Washington Internship | 76O130 | Internal Alloc-Print & Copy (Chg) | 392.48 | 739.85 | 1,445.94 |
| 1DA017 | Washington Internship | 76O140 | Internal Alloc-Mail & Postage (Chg) | 0.00 | 0.00 | 0.00 |
| 1DA017 | Washington Internship | 76O151 | Int All-NonCapEquip-HW&Periph (Chg) | 0.00 | 0.00 | 0.00 |
| 1DA017 | Washington Internship | 76O175 | Int Alloc-Academic Tech SLA (Chg) | 510.00 | 510.00 | 510.00 |
| 1DA017 | Washington Internship | 76O180 | Int Alloc-Telecom Voice (Chg) | 0.00 | 0.00 | 0.00 |

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| 1DA017 | Washington Internship | 76O1C0 | Int All-Adversiting-Non-Employ(Chg) | 0.00 | 0.00 | 0.00 |
| 1DA029 | Intl Educ Faculty Development | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 1DA065 | Stonyfield Entrepreneurship Inst R | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 1DA065 | Stonyfield Entrepreneurship Inst R | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 1DA065 | Stonyfield Entrepreneurship Inst R | 760180 | RCM S&W- Strategic Initiatives | 0.00 | 0.00 | 0.00 |
| 1DA066 | Carsey Center Operations | 611BSO | Summer Salaries AY faculty - other | 0.00 | 12,030.39 | 12,030.39 |
| 1DA066 | Carsey Center Operations | 611BST | Summer Salary AY Fac-Teaching | 7,000.00 | 0.00 | 0.00 |
| 1DA066 | Carsey Center Operations | 611BXM | Supplemental-Other-Misc | 0.00 | 0.00 | 3,875.06 |
| 1DA066 | Carsey Center Operations | 611F10 | Faculty TT/NTT (Non Union) | 0.00 | 0.00 | 0.00 |
| 1DA066 | Carsey Center Operations | 611F60 | Faculty NTT Research | 4,091.35 | 158.02 | 705.00 |
| 1DA066 | Carsey Center Operations | 611PFS | [NSE] Faculty Semester/Term | 281.83 | 439.14 | 1,107.12 |
| 1DA066 | Carsey Center Operations | 613N30 | Graduate Research Assistant | 4,305.11 | 0.00 | 1,400.00 |
| 1DA066 | Carsey Center Operations | 613N50 | Graduate - Stipend Only | 2,060.70 | 0.00 | 2,850.53 |
| 1DA066 | Carsey Center Operations | 615F10 | PAT | 9,664.44 | 4,722.39 | 7,107.42 |
| 1DA066 | Carsey Center Operations | 617F10 | Operating Staff | 0.00 | 128.56 | 128.56 |
| 1DA066 | Carsey Center Operations | 61CBEX | Part Time Salary (w/ status) | 600.00 | 0.00 | 150.00 |
| 1DA066 | Carsey Center Operations | 61CBHO | Part Time - Overtime | 0.00 | 0.00 | 0.00 |
| 1DA066 | Carsey Center Operations | 61CPEX | Part Time Salary | 10,279.42 | 4,478.32 | 10,797.46 |
| 1DA066 | Carsey Center Operations | 61CPHX | Part Time Hourly | 10,637.32 | 0.00 | 721.74 |
| 1DA066 | Carsey Center Operations | 61JBHO | Casual - Overtime | 0.00 | 0.00 | 152.98 |
| 1DA066 | Carsey Center Operations | 61JBHX | Casual - Hourly | 0.00 | 495.00 | 3,305.12 |
| 1DA066 | Carsey Center Operations | 61SNSH | Student Labor | 0.00 | 4,377.00 | 5,947.00 |
| 1DA066 | Carsey Center Operations | 61SNWS | College Work Study | 525.00 | 0.00 | 0.00 |
| 1DA066 | Carsey Center Operations | 65YB10 | Base Benefit Distr (fica) | 638.40 | 1,052.16 | 1,639.17 |
| 1DA066 | Carsey Center Operations | 65YF10 | Full Fringe Benefit Distr Expe | 5,570.55 | 1,978.58 | 3,136.70 |
| 1DA066 | Carsey Center Operations | 65YP10 | Nonstatus Benefit Distr (Fica) | 1,780.52 | 413.08 | 1,060.73 |
| 1DA066 | Carsey Center Operations | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 1DA066 | Carsey Center Operations | 710D00 | Domestic Travel NH | 299.68 | 0.00 | 22.62 |
| 1DA066 | Carsey Center Operations | 710D15 | Domestic Travel NH - Oth Trans Cost | 0.00 | 855.10 | 1,211.22 |
| 1DA066 | Carsey Center Operations | 710D20 | Domestic Travel NH - Hotel/Lodging | 0.00 | 136.25 | 136.25 |
| 1DA066 | Carsey Center Operations | 710D30 | Domestic Travel NH - Meals/Incidtls | 0.00 | 71.93 | 71.93 |
| 1DA066 | Carsey Center Operations | 710D50 | Domestic Travel Non-NH | 36.04 | 0.00 | 0.00 |
| 1DA066 | Carsey Center Operations | 710N00 | Nonemployee/Student Travel | 0.00 | 0.00 | 126.12 |
| 1DA066 | Carsey Center Operations | 711100 | Supplies-General | 0.00 | 15.57 | 15.57 |
| 1DA066 | Carsey Center Operations | 711154 | Supplies-Computer Peripherals | 167.93 | 0.00 | 0.00 |
| 1DA066 | Carsey Center Operations | 711160 | Supplies-Books | 34.96 | 0.00 | 33.57 |
| 1DA066 | Carsey Center Operations | 711164 | Supplies-Computer (Non Peripherals) | 1,022.75 | 0.00 | 0.00 |
| 1DA066 | Carsey Center Operations | 711173 | Supplies-telephone calling program | 0.00 | 0.00 | 0.00 |
| 1DA066 | Carsey Center Operations | 713000 | Printing & Copying-General | 250.47 | 0.16 | 180.07 |
| 1DA066 | Carsey Center Operations | 716110 | Rentals-Copier | 0.00 | 0.00 | 300.00 |
| 1DA066 | Carsey Center Operations | 717200 | Other Professional Services-General | 2,000.00 | 3,637.00 | 5,569.00 |
| 1DA066 | Carsey Center Operations | 719005 | Business Meals-Group or Class Meals | 68.83 | 0.00 | 137.25 |
| 1DA066 | Carsey Center Operations | 760180 | RCM S&W- Strategic Initiatives | 14.53 | 0.00 | 357.34 |
| 1DA066 | Carsey Center Operations | 76I000 | Internal Allocations - Recoveries | 0.00 | 0.00 | (3,902.00) |
| 1DA066 | Carsey Center Operations | 76O180 | Int Alloc-Telecom Voice (Chg) | 0.13 | 0.00 | 0.00 |
| 1DA066 | Carsey Center Operations | 76O182 | Int Alloc-Telecom Data (Chg) | 0.00 | 0.00 | 0.00 |
| 1DA074 | NH Listens Facilitator Training | 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 |
| 1DA074 | NH Listens Facilitator Training | 615F10 | PAT | 0.00 | 765.02 | 80.00 |
| 1DA074 | NH Listens Facilitator Training | 61CBEX | Part Time Salary (w/ status) | 0.00 | 0.00 | 500.00 |
| 1DA074 | NH Listens Facilitator Training | 61CPEX | Part Time Salary | 0.00 | 2,000.00 | 2,400.00 |
| 1DA074 | NH Listens Facilitator Training | 61CPHX | Part Time Hourly | 350.00 | 0.00 | 0.00 |
| 1DA074 | NH Listens Facilitator Training | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 42.00 |
| 1DA074 | NH Listens Facilitator Training | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 302.12 | 31.61 |
| 1DA074 | NH Listens Facilitator Training | 65YP10 | Nonstatus Benefit Distr (Fica) | 29.40 | 168.00 | 201.60 |
| 1DA074 | NH Listens Facilitator Training | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 1DA074 | NH Listens Facilitator Training | 710310 | Workshop Registration Fees | 0.00 | 0.00 | 0.00 |
| 1DA074 | NH Listens Facilitator Training | 710D00 | Domestic Travel NH | 0.00 | 0.00 | 210.78 |
| 1DA074 | NH Listens Facilitator Training | 710D15 | Domestic Travel NH - Oth Trans Cost | 0.00 | 219.65 | 281.78 |
| 1DA074 | NH Listens Facilitator Training | 710D20 | Domestic Travel NH - Hotel/Lodging | 0.00 | 0.00 | 272.50 |
| 1DA074 | NH Listens Facilitator Training | 711100 | Supplies-General | 34.99 | 0.00 | 0.00 |
| 1DA074 | NH Listens Facilitator Training | 711172 | Program Supplies | 0.00 | 0.00 | 0.00 |
| 1DA074 | NH Listens Facilitator Training | 711186 | Operating supplies | 0.00 | 0.00 | 0.00 |
| 1DA074 | NH Listens Facilitator Training | 716100 | Rentals & Leases-General | 261.50 | 0.00 | 0.00 |
| 1DA074 | NH Listens Facilitator Training | 717105 | Finl Services-Credit Crd Disc Fees | 0.00 | 2.90 | 2.90 |
| 1DA074 | NH Listens Facilitator Training | 717106 | Finl Services-Epayment CC fees | 39.89 | 7.39 | 26.04 |

| 1D - UNH - Durham | | | | 2020 YTD Activity | 2019 YTD Activity | 2019 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **010 - Instruction** | | | | | | |
| 1DA074 | NH Listens Facilitator Training | 719005 | Business Meals-Group or Class Meals | 934.31 | 276.50 | 1,857.31 |
| 1DA074 | NH Listens Facilitator Training | 760180 | RCM S&W- Strategic Initiatives | 0.00 | 0.00 | 3.60 |
| 1DA074 | NH Listens Facilitator Training | 76I000 | Internal Allocations - Recoveries | 0.00 | 0.00 | (2,500.00) |
| 1DA074 | NH Listens Facilitator Training | 76O16A | Int All-Property/Room Rent (Chg) | 0.00 | 0.00 | 0.00 |
| 1DA074 | NH Listens Facilitator Training | 76O191 | Int All-Meals-Group or Class (Chg) | 0.00 | 0.00 | 0.00 |
| 1DA076 | Cert in Community Dev Fin | 611F60 | Faculty NTT Research | 5,000.00 | 0.00 | 5,459.21 |
| 1DA076 | Cert in Community Dev Fin | 615F10 | PAT | 3,854.80 | 4,230.07 | 9,851.23 |
| 1DA076 | Cert in Community Dev Fin | 61CPEX | Part Time Salary | 0.00 | 0.00 | 4,612.58 |
| 1DA076 | Cert in Community Dev Fin | 65YF10 | Full Fringe Benefit Distr Expe | 3,586.09 | 1,670.79 | 6,047.65 |
| 1DA076 | Cert in Community Dev Fin | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 387.45 |
| 1DA076 | Cert in Community Dev Fin | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 1DA076 | Cert in Community Dev Fin | 710200 | Foreign Travel | 0.00 | 0.00 | 3,026.00 |
| 1DA076 | Cert in Community Dev Fin | 710D50 | Domestic Travel Non-NH | 0.00 | 0.00 | 195.92 |
| 1DA076 | Cert in Community Dev Fin | 710D60 | Domestic Travel Non-NH - Airfare | 0.00 | 0.00 | 404.84 |
| 1DA076 | Cert in Community Dev Fin | 710D70 | Domestic Trvl Non-NH Hotel/Lodging | 0.00 | 0.00 | 553.73 |
| 1DA076 | Cert in Community Dev Fin | 710D80 | Domestic Trvl Non-NH Meals/Incidtls | 0.00 | 0.00 | 67.61 |
| 1DA076 | Cert in Community Dev Fin | 711100 | Supplies-General | 0.00 | 0.00 | 45.99 |
| 1DA076 | Cert in Community Dev Fin | 711172 | Program Supplies | 0.00 | 0.00 | 17.98 |
| 1DA076 | Cert in Community Dev Fin | 713000 | Printing & Copying-General | 0.00 | 13.52 | 49.29 |
| 1DA076 | Cert in Community Dev Fin | 716110 | Rentals-Copier | 0.00 | 0.00 | 1.50 |
| 1DA076 | Cert in Community Dev Fin | 717106 | Finl Services-Epayment CC fees | 0.00 | 0.00 | 521.78 |
| 1DA076 | Cert in Community Dev Fin | 717108 | Finl Services-Epayment trx fees | 0.00 | 0.00 | 24.32 |
| 1DA076 | Cert in Community Dev Fin | 717210 | Oth Prof Ser-Honoraria | 0.00 | 0.00 | 0.00 |
| 1DA076 | Cert in Community Dev Fin | 760180 | RCM S&W- Strategic Initiatives | 192.68 | 288.94 | 688.97 |
| 1DA076 | Cert in Community Dev Fin | 76O140 | Internal Alloc-Mail & Postage (Chg) | 0.00 | 0.00 | 7.47 |
| 1DA076 | Cert in Community Dev Fin | 76O180 | Int Alloc-Telecom Voice (Chg) | 0.00 | 3.13 | 5.36 |
| 1DA460 | VP Instructional | 715000 | Non-Cap Equip-General | 0.00 | 0.00 | 0.00 |
| 1DA460 | VP Instructional | 715010 | Non-Cap Equip-Furniture & Fixtures | 0.00 | 0.00 | 10,000.00 |
| 1DA460 | VP Instructional | 76O130 | Internal Alloc-Print & Copy (Chg) | 37.08 | 0.00 | 50.41 |
| 1DA460 | VP Instructional | 76O160 | Int All-Maint&Repair-General (Chg) | 4,878.39 | 486.14 | 1,293.70 |
| 1DAASP | Advancing Science Program | 711100 | Supplies-General | 0.00 | 0.00 | 56.25 |
| 1DAASP | Advancing Science Program | 76C615 | Int Alloc-Auto Fleet Ins | 0.00 | 0.00 | 702.45 |
| 1DAASP | Advancing Science Program | 76O163 | Int All-Maint&Rep-Vehicles (Chg) | 643.10 | 0.00 | 103.94 |
| 1DACCG | PI Curt Grimm | 611BSO | Summer Salaries AY faculty - other | 15,517.96 | 10,344.98 | 11,793.65 |
| 1DACCG | PI Curt Grimm | 61JBHX | Casual - Hourly | 0.00 | 0.00 | 502.08 |
| 1DACCG | PI Curt Grimm | 65YB10 | Base Benefit Distr (fica) | 1,303.51 | 868.98 | 1,032.84 |
| 1DACCG | PI Curt Grimm | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 1DACCG | PI Curt Grimm | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 1DACCG | PI Curt Grimm | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1DACCG | PI Curt Grimm | 76O130 | Internal Alloc-Print & Copy (Chg) | 0.00 | 0.00 | 0.00 |
| 1DACEJ | PI Eleanor Jaffee | 611F60 | Faculty NTT Research | 750.10 | 0.00 | 1,062.99 |
| 1DACEJ | PI Eleanor Jaffee | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 1DACEJ | PI Eleanor Jaffee | 65YF10 | Full Fringe Benefit Distr Expe | 303.78 | 0.00 | 419.88 |
| 1DACEJ | PI Eleanor Jaffee | 710300 | Conference Registration Fees | (250.00) | 0.00 | 0.00 |
| 1DACEJ | PI Eleanor Jaffee | 710D51 | Domestic Trvl Non-NH -Workshop/Conf | 250.00 | 0.00 | 0.00 |
| 1DACEJ | PI Eleanor Jaffee | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1DACEJ | PI Eleanor Jaffee | 711128 | Supplies-Audio-Visual Supplies | 0.00 | 0.00 | 0.00 |
| 1DACEJ | PI Eleanor Jaffee | 711132 | Suppli-Software incl Site Lic&Maint | 0.00 | 0.00 | 0.00 |
| 1DACEJ | PI Eleanor Jaffee | 711160 | Supplies-Books | 0.00 | 0.00 | 0.00 |
| 1DACEJ | PI Eleanor Jaffee | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.09 |
| 1DACEJ | PI Eleanor Jaffee | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 |
| 1DACEJ | PI Eleanor Jaffee | 760180 | RCM S&W- Strategic Initiatives | 32.04 | 0.00 | 47.83 |
| 1DACFA | Carsey F&A Shares | 611BSO | Summer Salaries AY faculty - other | 0.00 | 5,321.56 | 5,321.56 |
| 1DACFA | Carsey F&A Shares | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 1,627.00 | 1,627.00 |
| 1DACFA | Carsey F&A Shares | 611BXT | Supplemental-Teaching | 0.00 | 0.00 | 0.00 |
| 1DACFA | Carsey F&A Shares | 611F70 | Faculty NTT Clinical | 0.00 | 0.00 | 0.00 |
| 1DACFA | Carsey F&A Shares | 611FBN | Faculty bonuses with full fringe | 0.00 | 0.00 | 1,000.00 |
| 1DACFA | Carsey F&A Shares | 611PFS | [NSE] Faculty Semester/Term | 0.00 | 8,658.32 | 20,465.12 |
| 1DACFA | Carsey F&A Shares | 613N50 | Graduate - Stipend Only | 0.00 | 0.00 | 0.00 |
| 1DACFA | Carsey F&A Shares | 614F10 | Academic Administrator | 45,993.51 | 0.00 | 52,784.88 |
| 1DACFA | Carsey F&A Shares | 615F10 | PAT | 3,151.68 | 0.00 | 39.39 |
| 1DACFA | Carsey F&A Shares | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 1DACFA | Carsey F&A Shares | 61CPHX | Part Time Hourly | 15,400.00 | 5,762.28 | 33,725.22 |
| 1DACFA | Carsey F&A Shares | 61JBHX | Casual - Hourly | 0.00 | 0.00 | 111.86 |
| 1DACFA | Carsey F&A Shares | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2020 YTD Activity | 2019 YTD Activity | 2019 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **010 - Instruction** | | | | | | |
| 1DACFA | Carsey F&A Shares | 61SNWS | College Work Study | 793.75 | 714.85 | 1,548.86 |
| 1DACFA | Carsey F&A Shares | 65YB10 | Base Benefit Distr (fica) | 0.00 | 583.67 | 593.07 |
| 1DACFA | Carsey F&A Shares | 65YF10 | Full Fringe Benefit Distr Expe | 19,903.84 | 0.00 | 21,260.58 |
| 1DACFA | Carsey F&A Shares | 65YP10 | Nonstatus Benefit Distr (Fica) | 1,293.60 | 1,211.32 | 4,551.99 |
| 1DACFA | Carsey F&A Shares | 710000 | In-State Travel | 0.00 | (85.83) | (85.83) |
| 1DACFA | Carsey F&A Shares | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 1DACFA | Carsey F&A Shares | 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 |
| 1DACFA | Carsey F&A Shares | 710300 | Conference Registration Fees | 430.00 | 0.00 | 996.75 |
| 1DACFA | Carsey F&A Shares | 710305 | Registration Fees-Other | 0.00 | 0.00 | 0.00 |
| 1DACFA | Carsey F&A Shares | 710310 | Workshop Registration Fees | 0.00 | 0.00 | 0.00 |
| 1DACFA | Carsey F&A Shares | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | (271.20) |
| 1DACFA | Carsey F&A Shares | 710D00 | Domestic Travel NH | 1,716.58 | 0.00 | 297.53 |
| 1DACFA | Carsey F&A Shares | 710D15 | Domestic Travel NH - Oth Trans Cost | 0.00 | 0.00 | 44.76 |
| 1DACFA | Carsey F&A Shares | 710D20 | Domestic Travel NH - Hotel/Lodging | 0.00 | 0.00 | 158.05 |
| 1DACFA | Carsey F&A Shares | 710D50 | Domestic Travel Non-NH | 641.02 | 509.62 | 924.00 |
| 1DACFA | Carsey F&A Shares | 710D60 | Domestic Travel Non-NH - Airfare | 117.30 | 0.00 | 1,332.89 |
| 1DACFA | Carsey F&A Shares | 710D65 | Domestic Trvl Non-NH - Other Transp | 0.00 | 166.16 | 717.93 |
| 1DACFA | Carsey F&A Shares | 710D70 | Domestic Trvl Non-NH Hotel/Lodging | 272.83 | 0.00 | 2,345.92 |
| 1DACFA | Carsey F&A Shares | 710D80 | Domestic Trvl Non-NH Meals/Incidtls | 0.00 | 86.00 | 199.72 |
| 1DACFA | Carsey F&A Shares | 710N00 | Nonemployee/Student Travel | 0.00 | 0.00 | 173.65 |
| 1DACFA | Carsey F&A Shares | 710N15 | Nonemp/Stud Travl - Oth Transp Cost | 0.00 | 0.00 | 173.65 |
| 1DACFA | Carsey F&A Shares | 711 | Supplies | 0.00 | 0.00 | 0.00 |
| 1DACFA | Carsey F&A Shares | 711100 | Supplies-General | 3,222.38 | 3,667.75 | 2,738.05 |
| 1DACFA | Carsey F&A Shares | 711101 | Supplies - Admin & Office | 184.67 | 93.12 | 350.72 |
| 1DACFA | Carsey F&A Shares | 711108 | Supplies-Subscription,Newspaper,Mag | 515.03 | 42.00 | 512.79 |
| 1DACFA | Carsey F&A Shares | 711126 | Supplies-Photographic Supplies | 325.00 | 0.00 | 0.00 |
| 1DACFA | Carsey F&A Shares | 711130 | Supplies-Maintenance Supplies | 0.00 | 0.00 | 0.00 |
| 1DACFA | Carsey F&A Shares | 711132 | Suppli-Software incl Site Lic&Maint | 1,771.47 | 128.76 | 3,393.63 |
| 1DACFA | Carsey F&A Shares | 711154 | Supplies-Computer Peripherals | 235.06 | 0.00 | 1,082.98 |
| 1DACFA | Carsey F&A Shares | 711160 | Supplies-Books | 0.00 | 0.00 | 0.00 |
| 1DACFA | Carsey F&A Shares | 711162 | Supplies-Office Supplies | 649.14 | 33.21 | 33.21 |
| 1DACFA | Carsey F&A Shares | 711164 | Supplies-Computer (Non Peripherals) | 113.98 | 0.00 | 1,189.75 |
| 1DACFA | Carsey F&A Shares | 711172 | Program Supplies | 0.00 | 0.00 | 204.09 |
| 1DACFA | Carsey F&A Shares | 711173 | Supplies-telephone calling program | 0.45 | 7.86 | 75.24 |
| 1DACFA | Carsey F&A Shares | 713 | Printing and Copying | 0.00 | 0.00 | 0.00 |
| 1DACFA | Carsey F&A Shares | 713000 | Printing & Copying-General | 428.07 | 135.61 | 849.37 |
| 1DACFA | Carsey F&A Shares | 713030 | Printing & Copying-Off Campus | 0.00 | 0.00 | 0.00 |
| 1DACFA | Carsey F&A Shares | 714 | Postage | 0.00 | 0.00 | 0.00 |
| 1DACFA | Carsey F&A Shares | 714010 | Postage-Off Campus Mail Services | 1.42 | 1.21 | 1.21 |
| 1DACFA | Carsey F&A Shares | 716 | Maintenance and Rentals | 0.00 | 0.00 | 0.00 |
| 1DACFA | Carsey F&A Shares | 716000 | Maintenance & Repairs-General | 390.00 | 0.00 | 0.00 |
| 1DACFA | Carsey F&A Shares | 716100 | Rentals & Leases-General | 500.00 | 0.00 | 0.00 |
| 1DACFA | Carsey F&A Shares | 716110 | Rentals-Copier | 0.00 | 0.00 | 235.38 |
| 1DACFA | Carsey F&A Shares | 717200 | Other Professional Services-General | 4,210.00 | 26,604.80 | 33,839.49 |
| 1DACFA | Carsey F&A Shares | 718 | Telecommunications | 0.00 | 0.00 | 0.00 |
| 1DACFA | Carsey F&A Shares | 719 | Staff Support | 0.00 | 0.00 | 0.00 |
| 1DACFA | Carsey F&A Shares | 719000 | Business Meals-Meetings-Non Travel | 308.69 | 50.14 | 252.83 |
| 1DACFA | Carsey F&A Shares | 719005 | Business Meals-Group or Class Meals | 2,328.81 | 124.14 | 828.01 |
| 1DACFA | Carsey F&A Shares | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 |
| 1DACFA | Carsey F&A Shares | 719105 | Membership-Institutional | 0.00 | 0.00 | 740.00 |
| 1DACFA | Carsey F&A Shares | 71B012 | Items Resale-Clothing | 0.00 | (114.55) | (156.05) |
| 1DACFA | Carsey F&A Shares | 71C | Other Support | 0.00 | 0.00 | 0.00 |
| 1DACFA | Carsey F&A Shares | 71C100 | Advertising (Non-Employment) | 0.00 | 0.00 | 0.00 |
| 1DACFA | Carsey F&A Shares | 71C110 | Advertsing-Print | 0.00 | 0.00 | 0.00 |
| 1DACFA | Carsey F&A Shares | 71C140 | Advertising-Online | 0.00 | 0.00 | 0.00 |
| 1DACFA | Carsey F&A Shares | 760180 | RCM S&W- Strategic Initiatives | 1,374.18 | 0.00 | 2,420.32 |
| 1DACFA | Carsey F&A Shares | 76O000 | Internal Allocations - Charges | 300.00 | 0.00 | 300.00 |
| 1DACFA | Carsey F&A Shares | 76O104 | Int All-Student-Non Employee(Chg) | 80.00 | 22.00 | 266.00 |
| 1DACFA | Carsey F&A Shares | 76O112 | Int All-Supplies-Softwar&Licen(Chg) | 0.00 | 0.00 | 0.00 |
| 1DACFA | Carsey F&A Shares | 76O130 | Internal Alloc-Print & Copy (Chg) | 429.80 | 418.40 | 1,232.51 |
| 1DACFA | Carsey F&A Shares | 76O140 | Internal Alloc-Mail & Postage (Chg) | 21.49 | 16.78 | 277.70 |
| 1DACFA | Carsey F&A Shares | 76O151 | Int All-NonCapEquip-HW&Periph (Chg) | 0.00 | 149.95 | 201.95 |
| 1DACFA | Carsey F&A Shares | 76O160 | Int All-Maint&Repair-General (Chg) | 682.51 | 89.20 | 89.20 |
| 1DACFA | Carsey F&A Shares | 76O16A | Int All-Property/Room Rent (Chg) | 168.00 | 0.00 | 221.00 |
| 1DACFA | Carsey F&A Shares | 76O170 | Int All-Prof Services-General (Chg) | 1,219.00 | 0.00 | 600.00 |

| 1D - UNH - Durham | | | | 2020 YTD Activity | 2019 YTD Activity | 2019 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **010 - Instruction** | | | | | | |
| 1DACFA | Carsey F&A Shares | 76O171 | Int All-ProfServices-Research (Chg) | 300.00 | 0.00 | 0.00 |
| 1DACFA | Carsey F&A Shares | 76O173 | Int Alloc - IT SLA (Chg) | 13,410.00 | 17,880.00 | 17,880.00 |
| 1DACFA | Carsey F&A Shares | 76O175 | Int Alloc-Academic Tech SLA (Chg) | 0.00 | 0.00 | 2,218.50 |
| 1DACFA | Carsey F&A Shares | 76O179 | Int Alloc - Police (Chg) | 110.00 | 0.00 | 0.00 |
| 1DACFA | Carsey F&A Shares | 76O180 | Int Alloc-Telecom Voice (Chg) | 3,063.18 | 3,302.76 | 7,938.63 |
| 1DACFA | Carsey F&A Shares | 76O182 | Int Alloc-Telecom Data (Chg) | 2,752.90 | 2,652.00 | 6,372.70 |
| 1DACFA | Carsey F&A Shares | 76O190 | Int All-Meals-Non Travel Mtg (Chg) | 0.00 | 0.00 | 1,861.80 |
| 1DACFA | Carsey F&A Shares | 76O191 | Int All-Meals-Group or Class (Chg) | 416.50 | 0.00 | 0.00 |
| 1DACFA | Carsey F&A Shares | 76O19B | Int All-Employee Prof Develop (Chg) | 0.00 | 0.00 | 119.00 |
| 1DACJC | PI Jessica Carson | 710300 | Conference Registration Fees | 0.00 | 0.00 | 90.00 |
| 1DACJC | PI Jessica Carson | 710D00 | Domestic Travel NH | 113.79 | 0.00 | 0.00 |
| 1DACJC | PI Jessica Carson | 711108 | Supplies-Subscription,Newspaper,Mag | 100.00 | 100.00 | 100.00 |
| 1DACJC | PI Jessica Carson | 711132 | Suppli-Software incl Site Lic&Maint | 149.00 | 0.00 | 0.00 |
| 1DACJC | PI Jessica Carson | 719110 | Membership-Individual | 310.00 | 0.00 | 305.00 |
| 1DACJC | PI Jessica Carson | 76O180 | Int Alloc-Telecom Voice (Chg) | 14.87 | 0.00 | 0.00 |
| 1DACKJ | PI Kenneth Johnson | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 1DACKJ | PI Kenneth Johnson | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 |
| 1DACMS | PI Michael Swack | 614F10 | Academic Administrator | 0.00 | 0.00 | 0.00 |
| 1DACMS | PI Michael Swack | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 1DACMS | PI Michael Swack | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 1DACMS | PI Michael Swack | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 1DACMS | PI Michael Swack | 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 |
| 1DACMS | PI Michael Swack | 710F10 | Foreign Travel - Airfare | 0.00 | 741.15 | 741.15 |
| 1DACMS | PI Michael Swack | 760180 | RCM S&W- Strategic Initiatives | 0.00 | 0.00 | 0.00 |
| 1DACMS | PI Michael Swack | 76O151 | Int All-NonCapEquip-HW&Periph (Chg) | 0.00 | 0.00 | 0.00 |
| 1DACMT | PI Beth Mattingly | 611F60 | Faculty NTT Research | 0.00 | 922.44 | 1,650.33 |
| 1DACMT | PI Beth Mattingly | 613N30 | Graduate Research Assistant | 0.00 | 562.46 | 562.46 |
| 1DACMT | PI Beth Mattingly | 613N60 | Graduate - PT Lecturer | 0.00 | 661.87 | 661.87 |
| 1DACMT | PI Beth Mattingly | 615F10 | PAT | 0.00 | 1,477.94 | 1,243.00 |
| 1DACMT | PI Beth Mattingly | 61JBEX | Casual - Exempt | 0.00 | 0.00 | 0.00 |
| 1DACMT | PI Beth Mattingly | 61JBHX | Casual - Hourly | 0.00 | 0.00 | 0.00 |
| 1DACMT | PI Beth Mattingly | 61SNHO | Student Labor - Overtime | 0.00 | 0.00 | 0.00 |
| 1DACMT | PI Beth Mattingly | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 1DACMT | PI Beth Mattingly | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 1DACMT | PI Beth Mattingly | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 947.92 | 1,142.63 |
| 1DACMT | PI Beth Mattingly | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 1DACMT | PI Beth Mattingly | 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 |
| 1DACMT | PI Beth Mattingly | 710305 | Registration Fees-Other | 0.00 | 220.00 | 220.00 |
| 1DACMT | PI Beth Mattingly | 710D15 | Domestic Travel NH - Oth Trans Cost | 0.00 | 92.76 | 131.56 |
| 1DACMT | PI Beth Mattingly | 710D30 | Domestic Travel NH - Meals/Incidtls | 0.00 | 17.25 | 17.25 |
| 1DACMT | PI Beth Mattingly | 710D65 | Domestic Trvl Non-NH - Other Transp | 0.00 | 179.96 | 179.96 |
| 1DACMT | PI Beth Mattingly | 710D70 | Domestic Trvl Non-NH Hotel/Lodging | 0.00 | 699.93 | 699.93 |
| 1DACMT | PI Beth Mattingly | 710D80 | Domestic Trvl Non-NH Meals/Incidtls | 0.00 | 189.00 | 189.00 |
| 1DACMT | PI Beth Mattingly | 711100 | Supplies-General | 0.00 | 0.00 | 9.36 |
| 1DACMT | PI Beth Mattingly | 711160 | Supplies-Books | 0.00 | 0.00 | 0.00 |
| 1DACMT | PI Beth Mattingly | 711164 | Supplies-Computer (Non Peripherals) | 0.00 | 0.00 | 0.00 |
| 1DACMT | PI Beth Mattingly | 713000 | Printing & Copying-General | 0.00 | 1.01 | 1.01 |
| 1DACMT | PI Beth Mattingly | 717200 | Other Professional Services-General | 0.00 | 0.00 | 18,830.57 |
| 1DACMT | PI Beth Mattingly | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 43.85 | 109.30 |
| 1DACMT | PI Beth Mattingly | 719005 | Business Meals-Group or Class Meals | 0.00 | 0.00 | 81.83 |
| 1DACMT | PI Beth Mattingly | 719100 | Membership Dues & Fees | 0.00 | 135.00 | 135.00 |
| 1DACMT | PI Beth Mattingly | 719105 | Membership-Institutional | 0.00 | 0.00 | 0.00 |
| 1DACMT | PI Beth Mattingly | 719110 | Membership-Individual | 0.00 | 0.00 | 1,288.00 |
| 1DACMT | PI Beth Mattingly | 760180 | RCM S&W- Strategic Initiatives | 0.00 | 42.90 | 130.20 |
| 1DADJA | PI Jennifer Andrews | 710D51 | Domestic Trvl Non-NH -Workshop/Conf | 650.00 | 0.00 | 0.00 |
| 1DADJA | PI Jennifer Andrews | 710D60 | Domestic Travel Non-NH - Airfare | 440.00 | 0.00 | 0.00 |
| 1DADJA | PI Jennifer Andrews | 710D70 | Domestic Trvl Non-NH Hotel/Lodging | 168.88 | 0.00 | 0.00 |
| 1DADJA | PI Jennifer Andrews | 719005 | Business Meals-Group or Class Meals | 0.00 | 0.00 | 114.43 |
| 1DADP0 | PI Dawna Perez | 710D65 | Domestic Trvl Non-NH - Other Transp | 210.00 | 0.00 | 0.00 |
| 1DADP0 | PI Dawna Perez | 710D70 | Domestic Trvl Non-NH Hotel/Lodging | 1,128.28 | 0.00 | 0.00 |
| 1DADP0 | PI Dawna Perez | 710N20 | Nonemp/Stud Travl - Hotel/Lodging | 118.81 | 0.00 | 0.00 |
| 1DADP0 | PI Dawna Perez | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 1DAKM0 | PI Keller Magenau | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 1DAKM0 | PI Keller Magenau | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 1DAKM0 | PI Keller Magenau | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2020 YTD Activity | 2019 YTD Activity | 2019 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
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| 1DAKM0 | PI Keller Magenau | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 1DAKM0 | PI Keller Magenau | 76O151 | Int All-NonCapEquip-HW&Periph (Chg) | 0.00 | 0.00 | 0.00 |
| 1DAKS1 | PI Kristin Smith | 611F60 | Faculty NTT Research | 5,158.46 | 0.00 | 174.01 |
| 1DAKS1 | PI Kristin Smith | 65YF10 | Full Fringe Benefit Distr Expe | 2,089.18 | 0.00 | 68.72 |
| 1DAKS1 | PI Kristin Smith | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 1DAKS1 | PI Kristin Smith | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 1DAKS1 | PI Kristin Smith | 710D00 | Domestic Travel NH | 17.93 | 0.00 | 0.00 |
| 1DAKS1 | PI Kristin Smith | 710D51 | Domestic Trvl Non-NH -Workshop/Conf | 0.00 | 318.75 | 318.75 |
| 1DAKS1 | PI Kristin Smith | 710F00 | Foreign Travel | 1,356.76 | 0.00 | 0.00 |
| 1DAKS1 | PI Kristin Smith | 713000 | Printing & Copying-General | 0.00 | 9.63 | 9.63 |
| 1DAKS1 | PI Kristin Smith | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 1DAKS1 | PI Kristin Smith | 760180 | RCM S&W- Strategic Initiatives | 232.01 | 0.00 | 7.83 |
| 1DAKS1 | PI Kristin Smith | 76O130 | Internal Alloc-Print & Copy (Chg) | 0.00 | 0.00 | 24.90 |
| 1DALCT | Leitzel Center | 611BLE | Sabbatical Leave Earnings | 4,369.68 | 0.00 | 0.00 |
| 1DALCT | Leitzel Center | 611BXM | Supplemental-Other-Misc | 0.00 | 0.00 | 0.00 |
| 1DALCT | Leitzel Center | 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 34,400.40 |
| 1DALCT | Leitzel Center | 615F10 | PAT | 18,672.12 | 0.00 | 16,504.00 |
| 1DALCT | Leitzel Center | 61CPEX | Part Time Salary | 11,500.00 | 8,000.00 | 8,000.00 |
| 1DALCT | Leitzel Center | 61CPHX | Part Time Hourly | 2,651.50 | 4,039.00 | 4,039.00 |
| 1DALCT | Leitzel Center | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 1DALCT | Leitzel Center | 65YB10 | Base Benefit Distr (fica) | 367.08 | 0.00 | 0.00 |
| 1DALCT | Leitzel Center | 65YF10 | Full Fringe Benefit Distr Expe | 7,562.20 | 0.00 | 20,107.35 |
| 1DALCT | Leitzel Center | 65YP10 | Nonstatus Benefit Distr (Fica) | 1,188.73 | 1,011.28 | 1,011.28 |
| 1DALCT | Leitzel Center | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 1DALCT | Leitzel Center | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 1DALCT | Leitzel Center | 710305 | Registration Fees-Other | 0.00 | 0.00 | 1,398.00 |
| 1DALCT | Leitzel Center | 710D00 | Domestic Travel NH | 133.40 | 0.00 | 0.00 |
| 1DALCT | Leitzel Center | 710D15 | Domestic Travel NH - Oth Trans Cost | 0.00 | 123.17 | 258.09 |
| 1DALCT | Leitzel Center | 710D50 | Domestic Travel Non-NH | 261.12 | 284.00 | 284.00 |
| 1DALCT | Leitzel Center | 710D60 | Domestic Travel Non-NH - Airfare | 0.00 | 0.00 | 781.75 |
| 1DALCT | Leitzel Center | 710D65 | Domestic Trvl Non-NH - Other Transp | 108.00 | 130.00 | 392.52 |
| 1DALCT | Leitzel Center | 710D80 | Domestic Trvl Non-NH Meals/Incidtls | 0.00 | 140.00 | 503.00 |
| 1DALCT | Leitzel Center | 711000 | Purchasing Cards | 0.00 | 429.07 | 429.07 |
| 1DALCT | Leitzel Center | 711100 | Supplies-General | 830.76 | 1,545.89 | 2,190.51 |
| 1DALCT | Leitzel Center | 711172 | Program Supplies | 0.00 | 0.00 | 334.01 |
| 1DALCT | Leitzel Center | 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 117.98 |
| 1DALCT | Leitzel Center | 716100 | Rentals & Leases-General | 0.00 | 75.00 | 75.00 |
| 1DALCT | Leitzel Center | 717106 | Finl Services-Epayment CC fees | (2.16) | 12.44 | 448.64 |
| 1DALCT | Leitzel Center | 717108 | Finl Services-Epayment trx fees | 0.00 | 0.81 | 16.42 |
| 1DALCT | Leitzel Center | 717200 | Other Professional Services-General | 0.00 | 0.00 | 75.00 |
| 1DALCT | Leitzel Center | 717210 | Oth Prof Ser-Honoraria | 0.00 | 0.00 | 1,000.00 |
| 1DALCT | Leitzel Center | 719000 | Business Meals-Meetings-Non Travel | 99.00 | 378.78 | 4,898.99 |
| 1DALCT | Leitzel Center | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 79.00 |
| 1DALCT | Leitzel Center | 71C | Other Support | 0.00 | 0.00 | 0.00 |
| 1DALCT | Leitzel Center | 722200 | Participant Support | 0.00 | 0.00 | 0.00 |
| 1DALCT | Leitzel Center | 760180 | RCM S&W- Strategic Initiatives | 336.10 | 0.00 | 2,277.20 |
| 1DALCT | Leitzel Center | 76C615 | Int Alloc-Auto Fleet Ins | 0.00 | 0.00 | 0.00 |
| 1DALCT | Leitzel Center | 76O000 | Internal Allocations - Charges | 0.00 | 0.00 | 0.00 |
| 1DALCT | Leitzel Center | 76O104 | Int All-Student-Non Employee(Chg) | 0.00 | 150.00 | 150.00 |
| 1DALCT | Leitzel Center | 76O130 | Internal Alloc-Print & Copy (Chg) | 162.20 | 0.00 | 68.40 |
| 1DALCT | Leitzel Center | 76O140 | Internal Alloc-Mail & Postage (Chg) | 0.00 | 0.00 | 229.46 |
| 1DALCT | Leitzel Center | 76O151 | Int All-NonCapEquip-HW&Periph (Chg) | 0.00 | 0.00 | 2,350.45 |
| 1DALCT | Leitzel Center | 76O16A | Int All-Property/Room Rent (Chg) | 0.00 | 0.00 | 1,000.00 |
| 1DALCT | Leitzel Center | 76O175 | Int Alloc-Academic Tech SLA (Chg) | 0.00 | 0.00 | 0.00 |
| 1DALCT | Leitzel Center | 76O191 | Int All-Meals-Group or Class (Chg) | 0.00 | 0.00 | 1,000.00 |
| 1DALJB | PI Jennifer Bourgeault | 710300 | Conference Registration Fees | 0.00 | 0.00 | 269.00 |
| 1DALJB | PI Jennifer Bourgeault | 710D60 | Domestic Travel Non-NH - Airfare | 338.60 | 0.00 | 0.00 |
| 1DALJB | PI Jennifer Bourgeault | 710D65 | Domestic Trvl Non-NH - Other Transp | 47.20 | 0.00 | 0.00 |
| 1DALJB | PI Jennifer Bourgeault | 710D80 | Domestic Trvl Non-NH Meals/Incidtls | 231.91 | 0.00 | 0.00 |
| 1DALJB | PI Jennifer Bourgeault | 711100 | Supplies-General | 5.99 | 0.00 | 0.00 |
| 1DALJB | PI Jennifer Bourgeault | 76O130 | Internal Alloc-Print & Copy (Chg) | 64.00 | 0.00 | 0.00 |
| 1DALRV | Leitzel Ctr - Varner CoRE | 611BXM | Supplemental-Other-Misc | 0.00 | 0.00 | 0.00 |
| 1DALRV | Leitzel Ctr - Varner CoRE | 615F10 | PAT | 0.00 | 1,118.15 | 2,707.26 |
| 1DALRV | Leitzel Ctr - Varner CoRE | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 1DALRV | Leitzel Ctr - Varner CoRE | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 441.84 | 1,069.48 |

| 1D - UNH - Durham | | | | 2020 YTD Activity | 2019 YTD Activity | 2019 Final Activity |
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| **B - Operating Expenses** | | | | | | |
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| 1DALRV | Leitzel Ctr - Varner CoRE | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 1DALRV | Leitzel Ctr - Varner CoRE | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 1DALRV | Leitzel Ctr - Varner CoRE | 760180 | RCM S&W- Strategic Initiatives | 0.00 | 29.68 | 121.83 |
| 1DALSH | PI Stephen Hale | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 100.00 |
| 1DALSH | PI Stephen Hale | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 8.40 |
| 1DALSH | PI Stephen Hale | 710D00 | Domestic Travel NH | 97.42 | 0.00 | 0.00 |
| 1DALSH | PI Stephen Hale | 710D15 | Domestic Travel NH - Oth Trans Cost | 0.00 | 81.76 | 81.76 |
| 1DALSH | PI Stephen Hale | 710D30 | Domestic Travel NH - Meals/Incidtls | 0.00 | 76.00 | 76.00 |
| 1DALSH | PI Stephen Hale | 710D70 | Domestic Trvl Non-NH Hotel/Lodging | 0.00 | 151.08 | 151.08 |
| 1DALSH | PI Stephen Hale | 719000 | Business Meals-Meetings-Non Travel | 66.74 | 0.00 | 31.16 |
| 1DALSH | PI Stephen Hale | 719005 | Business Meals-Group or Class Meals | 0.00 | 0.00 | 685.10 |
| 1DARVA | PI Ruth Varner | 719100 | Membership Dues & Fees | 40.00 | 0.00 | 0.00 |
| 1DASHM | PI Michele Holt-Shannon | 611PFS | [NSE] Faculty Semester/Term | 284.07 | 0.00 | 0.00 |
| 1DASHM | PI Michele Holt-Shannon | 65YP10 | Nonstatus Benefit Distr (Fica) | 23.87 | 0.00 | 0.00 |
| 1DASHM | PI Michele Holt-Shannon | 710300 | Conference Registration Fees | 0.00 | 100.00 | 100.00 |
| 1DASHM | PI Michele Holt-Shannon | 710305 | Registration Fees-Other | 0.00 | 0.00 | 50.00 |
| 1DASHM | PI Michele Holt-Shannon | 710D00 | Domestic Travel NH | 0.00 | 0.00 | 39.44 |
| 1DASHM | PI Michele Holt-Shannon | 710D01 | Domestic Travel NH - Wkshp/Conf Fee | 95.00 | 0.00 | 0.00 |
| 1DASHM | PI Michele Holt-Shannon | 710D15 | Domestic Travel NH - Oth Trans Cost | 0.00 | 55.92 | 55.92 |
| 1DASHM | PI Michele Holt-Shannon | 710D20 | Domestic Travel NH - Hotel/Lodging | 0.00 | 0.00 | 130.35 |
| 1DASHM | PI Michele Holt-Shannon | 710D65 | Domestic Trvl Non-NH - Other Transp | 0.00 | 0.00 | 72.38 |
| 1DASHM | PI Michele Holt-Shannon | 710D70 | Domestic Trvl Non-NH Hotel/Lodging | 0.00 | 0.00 | 639.09 |
| 1DASHM | PI Michele Holt-Shannon | 711132 | Suppli-Software incl Site Lic&Maint | 0.00 | 0.00 | 77.00 |
| 1DASHM | PI Michele Holt-Shannon | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 47.08 |
| 1DASHM | PI Michele Holt-Shannon | 76I000 | Internal Allocations - Recoveries | 0.00 | 0.00 | (800.00) |
| 1DASHM | PI Michele Holt-Shannon | 76O130 | Internal Alloc-Print & Copy (Chg) | 0.00 | 0.00 | 40.00 |
| 1DASMF | Sustainable Microenterprise Fin. Fd | 611BSO | Summer Salaries AY faculty - other | 0.00 | 5,769.09 | 5,769.09 |
| 1DASMF | Sustainable Microenterprise Fin. Fd | 611F70 | Faculty NTT Clinical | 134.68 | 1,949.66 | 3,857.89 |
| 1DASMF | Sustainable Microenterprise Fin. Fd | 611PFS | [NSE] Faculty Semester/Term | 615.11 | 0.00 | 0.00 |
| 1DASMF | Sustainable Microenterprise Fin. Fd | 615F10 | PAT | 491.67 | 0.00 | 0.00 |
| 1DASMF | Sustainable Microenterprise Fin. Fd | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 1DASMF | Sustainable Microenterprise Fin. Fd | 65YB10 | Base Benefit Distr (fica) | 0.00 | 484.61 | 484.61 |
| 1DASMF | Sustainable Microenterprise Fin. Fd | 65YF10 | Full Fringe Benefit Distr Expe | 253.67 | 770.13 | 1,523.84 |
| 1DASMF | Sustainable Microenterprise Fin. Fd | 65YP10 | Nonstatus Benefit Distr (Fica) | 51.67 | 0.00 | 0.00 |
| 1DASMF | Sustainable Microenterprise Fin. Fd | 710D50 | Domestic Travel Non-NH | 0.00 | 0.00 | 24.00 |
| 1DASMF | Sustainable Microenterprise Fin. Fd | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1DASMF | Sustainable Microenterprise Fin. Fd | 711132 | Suppli-Software incl Site Lic&Maint | 0.00 | 24.95 | 24.95 |
| 1DASMF | Sustainable Microenterprise Fin. Fd | 713000 | Printing & Copying-General | 0.00 | 0.00 | 18.87 |
| 1DASMF | Sustainable Microenterprise Fin. Fd | 714010 | Postage-Off Campus Mail Services | 207.68 | 0.00 | 0.00 |
| 1DASMF | Sustainable Microenterprise Fin. Fd | 717105 | Finl Services-Credit Crd Disc Fees | 30.16 | 33.07 | 84.03 |
| 1DASMF | Sustainable Microenterprise Fin. Fd | 717200 | Other Professional Services-General | 1,265.00 | 0.00 | 0.00 |
| 1DASMF | Sustainable Microenterprise Fin. Fd | 760180 | RCM S&W- Strategic Initiatives | 6.06 | 0.00 | 173.61 |
| 1DASMF | Sustainable Microenterprise Fin. Fd | 76O140 | Internal Alloc-Mail & Postage (Chg) | 0.00 | 0.00 | 5.92 |
| 1DASMF | Sustainable Microenterprise Fin. Fd | 76O180 | Int Alloc-Telecom Voice (Chg) | 0.00 | 0.00 | 0.00 |
| 1DASUS | Sustainability Conferences | 61CPEX | Part Time Salary | 0.00 | 18,636.15 | 18,636.15 |
| 1DASUS | Sustainability Conferences | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 1DASUS | Sustainability Conferences | 61DBHO | Full Time Temp - Overtime | 53.74 | 0.00 | 4.39 |
| 1DASUS | Sustainability Conferences | 61DTHX | Full Time Temp - Hourly | 16,275.45 | 0.00 | 11,804.58 |
| 1DASUS | Sustainability Conferences | 61JBEX | Casual - Exempt | 0.00 | 0.00 | 0.00 |
| 1DASUS | Sustainability Conferences | 65YB10 | Base Benefit Distr (fica) | 4.52 | 0.00 | 0.37 |
| 1DASUS | Sustainability Conferences | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 1,565.37 | 1,565.37 |
| 1DASUS | Sustainability Conferences | 65YT10 | FT Temp Benefit Distr | 1,367.13 | 0.00 | 991.58 |
| 1DASUS | Sustainability Conferences | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 1DASUS | Sustainability Conferences | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 1DASUS | Sustainability Conferences | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 1DASUS | Sustainability Conferences | 710D00 | Domestic Travel NH | 118.81 | 0.00 | 200.00 |
| 1DASUS | Sustainability Conferences | 710D01 | Domestic Travel NH - Wkshp/Conf Fee | 0.00 | 248.41 | 248.41 |
| 1DASUS | Sustainability Conferences | 710D10 | Domestic Travel NH - Airfare | 0.00 | 0.00 | 0.00 |
| 1DASUS | Sustainability Conferences | 710D15 | Domestic Travel NH - Oth Trans Cost | 0.00 | 126.85 | 126.85 |
| 1DASUS | Sustainability Conferences | 710D20 | Domestic Travel NH - Hotel/Lodging | 0.00 | 940.67 | 2,212.38 |
| 1DASUS | Sustainability Conferences | 710D30 | Domestic Travel NH - Meals/Incidtls | 0.00 | 0.00 | 681.21 |
| 1DASUS | Sustainability Conferences | 710D50 | Domestic Travel Non-NH | 233.16 | 0.00 | 0.00 |
| 1DASUS | Sustainability Conferences | 710D51 | Domestic Trvl Non-NH -Workshop/Conf | 0.00 | 541.75 | 541.75 |
| 1DASUS | Sustainability Conferences | 710D60 | Domestic Travel Non-NH - Airfare | 0.00 | 199.50 | 199.50 |
| 1DASUS | Sustainability Conferences | 710D65 | Domestic Trvl Non-NH - Other Transp | 0.00 | 396.78 | 1,064.42 |

| 1D - UNH - Durham | | | | 2020 YTD Activity | 2019 YTD Activity | 2019 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
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| 1DASUS | Sustainability Conferences | 710D70 | Domestic Trvl Non-NH Hotel/Lodging | 475.24 | 0.00 | 0.00 |
| 1DASUS | Sustainability Conferences | 711100 | Supplies-General | 0.00 | 323.84 | 412.45 |
| 1DASUS | Sustainability Conferences | 711108 | Supplies-Subscription,Newspaper,Mag | 0.00 | 0.00 | 119.94 |
| 1DASUS | Sustainability Conferences | 716120 | Rentals-Property or Room | 0.00 | 906.00 | 906.00 |
| 1DASUS | Sustainability Conferences | 717105 | Finl Services-Credit Crd Disc Fees | 0.00 | 7.88 | 7.88 |
| 1DASUS | Sustainability Conferences | 717106 | Finl Services-Epayment CC fees | 0.00 | 0.00 | 61.04 |
| 1DASUS | Sustainability Conferences | 717108 | Finl Services-Epayment trx fees | 0.00 | 0.00 | 2.42 |
| 1DASUS | Sustainability Conferences | 717200 | Other Professional Services-General | 0.00 | (1,906.12) | (1,906.12) |
| 1DASUS | Sustainability Conferences | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 1DASUS | Sustainability Conferences | 719005 | Business Meals-Group or Class Meals | 200.94 | 2,021.54 | 3,695.24 |
| 1DASUS | Sustainability Conferences | 760000 | Internal Allocations | 0.00 | 0.00 | 835.50 |
| 1DASUS | Sustainability Conferences | 76O000 | Internal Allocations - Charges | 0.00 | 0.00 | 250.00 |
| 1DASUS | Sustainability Conferences | 76O104 | Int All-Student-Non Employee(Chg) | 0.00 | 0.00 | 0.00 |
| 1DASUS | Sustainability Conferences | 76O130 | Internal Alloc-Print & Copy (Chg) | 1,544.00 | 805.00 | 805.00 |
| 1DASUS | Sustainability Conferences | 76O140 | Internal Alloc-Mail & Postage (Chg) | 0.00 | 0.00 | 0.00 |
| 1DASUS | Sustainability Conferences | 76O160 | Int All-Maint&Repair-General (Chg) | 0.00 | 0.00 | 89.20 |
| 1DASUS | Sustainability Conferences | 76O16A | Int All-Property/Room Rent (Chg) | 689.00 | 0.00 | 1,375.00 |
| 1DASUS | Sustainability Conferences | 76O170 | Int All-Prof Services-General (Chg) | 0.00 | 0.00 | 0.00 |
| 1DASUS | Sustainability Conferences | 76O190 | Int All-Meals-Non Travel Mtg (Chg) | 770.00 | 0.00 | 0.00 |
| 1DASUS | Sustainability Conferences | 76O191 | Int All-Meals-Group or Class (Chg) | 3,260.70 | 0.00 | 2,887.00 |
| 1DATK0 | PI Thomas Kelly | 710D15 | Domestic Travel NH - Oth Trans Cost | 50.00 | 0.00 | 0.00 |
| 1DATK0 | PI Thomas Kelly | 710D70 | Domestic Trvl Non-NH Hotel/Lodging | 224.10 | 0.00 | 0.00 |
| 1DAURC | Undergrad Research Conference | 76O175 | Int Alloc-Academic Tech SLA (Chg) | 0.00 | 0.00 | 0.00 |
| 1DB007 | Farm Residences | 617F10 | Operating Staff | 4,054.38 | 4,036.79 | 10,518.35 |
| 1DB007 | Farm Residences | 618FBN | Other bonuses with full fringe | 0.00 | 0.00 | 299.52 |
| 1DB007 | Farm Residences | 61C | Part Time Temporary | 0.00 | 0.00 | 0.00 |
| 1DB007 | Farm Residences | 61CPEX | Part Time Salary | 8,662.98 | 9,544.92 | 22,560.72 |
| 1DB007 | Farm Residences | 65YF10 | Full Fringe Benefit Distr Expe | 1,642.03 | 1,594.54 | 4,273.06 |
| 1DB007 | Farm Residences | 65YP10 | Nonstatus Benefit Distr (Fica) | 727.81 | 801.90 | 1,895.40 |
| 1DB007 | Farm Residences | 711100 | Supplies-General | 6,955.28 | 328.89 | 245.94 |
| 1DB007 | Farm Residences | 716000 | Maintenance & Repairs-General | 2,571.90 | 70.60 | 116.92 |
| 1DB007 | Farm Residences | 716027 | Maint & Repairs-Vehicle-Gas-Oil | 0.00 | 523.45 | 523.45 |
| 1DB007 | Farm Residences | 717200 | Other Professional Services-General | 9,225.00 | 1,986.07 | 2,986.07 |
| 1DB007 | Farm Residences | 719125 | Licenses/Professional Fees | 0.00 | 0.00 | 0.00 |
| 1DB007 | Farm Residences | 760180 | RCM S&W- Strategic Initiatives | 109.47 | 108.99 | 486.80 |
| 1DB007 | Farm Residences | 76O160 | Int All-Maint&Repair-General (Chg) | 7,053.95 | 4,462.10 | 7,342.95 |
| 1DB007 | Farm Residences | 76O800 | Int All-Util-General & Other (Rec) | 104.55 | 0.00 | 0.00 |
| 1DB007 | Farm Residences | 76O802 | Int All-Util-Electricity (Rec) | 0.00 | 0.00 | 0.00 |
| 1DB007 | Farm Residences | 780110 | Electricity-PSNH | 49.81 | 59.56 | 179.65 |
| 1DB007 | Farm Residences | 780115 | Electricity-NHEC | 14.89 | 0.00 | 0.00 |
| 1DB009 | TSAS Greenhouse | 61CBHO | Part Time - Overtime | 0.00 | 1.19 | 56.44 |
| 1DB009 | TSAS Greenhouse | 61CPHX | Part Time Hourly | 0.00 | 2,966.38 | 11,695.88 |
| 1DB009 | TSAS Greenhouse | 61S | Student | 0.00 | 0.00 | 0.00 |
| 1DB009 | TSAS Greenhouse | 61SNHO | Student Labor - Overtime | 0.00 | 1.25 | 1.25 |
| 1DB009 | TSAS Greenhouse | 61SNSH | Student Labor | 0.00 | 1,416.50 | 1,790.25 |
| 1DB009 | TSAS Greenhouse | 61SNWS | College Work Study | 0.00 | 309.06 | 704.16 |
| 1DB009 | TSAS Greenhouse | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.10 | 4.74 |
| 1DB009 | TSAS Greenhouse | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 249.18 | 982.47 |
| 1DB009 | TSAS Greenhouse | 711100 | Supplies-General | 0.00 | 7,639.36 | 24,224.92 |
| 1DB009 | TSAS Greenhouse | 714010 | Postage-Off Campus Mail Services | 0.00 | 11.51 | 11.51 |
| 1DB009 | TSAS Greenhouse | 716 | Maintenance and Rentals | 0.00 | 0.00 | 0.00 |
| 1DB009 | TSAS Greenhouse | 716000 | Maintenance & Repairs-General | 0.00 | 13.09 | 13.09 |
| 1DB009 | TSAS Greenhouse | 716027 | Maint & Repairs-Vehicle-Gas-Oil | 0.00 | 0.00 | 0.00 |
| 1DB009 | TSAS Greenhouse | 716100 | Rentals & Leases-General | 0.00 | 12.00 | 12.00 |
| 1DB009 | TSAS Greenhouse | 716125 | Rentals-Vehicles incl Marine | 0.00 | 0.00 | 0.00 |
| 1DB009 | TSAS Greenhouse | 717105 | Finl Services-Credit Crd Disc Fees | 0.00 | 0.00 | 260.07 |
| 1DB009 | TSAS Greenhouse | 717106 | Finl Services-Epayment CC fees | 0.00 | (21.67) | (21.67) |
| 1DB009 | TSAS Greenhouse | 717108 | Finl Services-Epayment trx fees | 0.00 | (1.40) | (1.40) |
| 1DB009 | TSAS Greenhouse | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 1DB009 | TSAS Greenhouse | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 1DB009 | TSAS Greenhouse | 719005 | Business Meals-Group or Class Meals | 0.00 | 81.23 | 81.23 |
| 1DB009 | TSAS Greenhouse | 71C100 | Advertising (Non-Employment) | 0.00 | 0.00 | 0.00 |
| 1DB009 | TSAS Greenhouse | 722200 | Participant Support | 0.00 | 1,100.00 | 1,100.00 |
| 1DB009 | TSAS Greenhouse | 760000 | Internal Allocations | 0.00 | 0.00 | 0.00 |
| 1DB009 | TSAS Greenhouse | 76I000 | Internal Allocations - Recoveries | 0.00 | 0.00 | (820.00) |

| 1D - UNH - Durham | | | | 2020 YTD Activity | 2019 YTD Activity | 2019 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **010 - Instruction** | | | | | | |
| 1DB009 | TSAS Greenhouse | 76O110 | Int All-Supplies-General (Chg) | 0.00 | 0.00 | 0.00 |
| 1DB009 | TSAS Greenhouse | 76O130 | Internal Alloc-Print & Copy (Chg) | 0.00 | 0.00 | 0.00 |
| 1DB009 | TSAS Greenhouse | 76O16B | Int All-Other Rental & Lease (Chg) | 0.00 | 0.00 | 350.00 |
| 1DB009 | TSAS Greenhouse | 76O190 | Int All-Meals-Non Travel Mtg (Chg) | 0.00 | 0.00 | 0.00 |
| 1DB009 | TSAS Greenhouse | 76O191 | Int All-Meals-Group or Class (Chg) | 0.00 | 111.78 | 111.78 |
| 1DB009 | TSAS Greenhouse | 76O220 | Int Alloc- Participant Support(Chg) | 0.00 | 25.00 | 200.00 |
| 1DB021 | Nr Woodlands Program | 615F10 | PAT | 22,126.20 | 23,313.18 | 56,306.64 |
| 1DB021 | Nr Woodlands Program | 61JBEX | Casual - Exempt | 0.00 | 0.00 | 0.00 |
| 1DB021 | Nr Woodlands Program | 61S | Student | 0.00 | 0.00 | 0.00 |
| 1DB021 | Nr Woodlands Program | 61SNHO | Student Labor - Overtime | 6.00 | 1.50 | 16.13 |
| 1DB021 | Nr Woodlands Program | 61SNSH | Student Labor | 4,280.50 | 5,111.00 | 10,237.75 |
| 1DB021 | Nr Woodlands Program | 61SNWS | College Work Study | 380.25 | 0.00 | 0.00 |
| 1DB021 | Nr Woodlands Program | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 1DB021 | Nr Woodlands Program | 65YF10 | Full Fringe Benefit Distr Expe | 8,961.10 | 9,208.76 | 22,241.13 |
| 1DB021 | Nr Woodlands Program | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 1DB021 | Nr Woodlands Program | 710300 | Conference Registration Fees | 0.00 | 0.00 | 60.00 |
| 1DB021 | Nr Woodlands Program | 710305 | Registration Fees-Other | 0.00 | 0.00 | 0.00 |
| 1DB021 | Nr Woodlands Program | 710D50 | Domestic Travel Non-NH | 0.00 | 0.00 | 0.00 |
| 1DB021 | Nr Woodlands Program | 710D51 | Domestic Trvl Non-NH -Workshop/Conf | 0.00 | 147.00 | 147.00 |
| 1DB021 | Nr Woodlands Program | 711100 | Supplies-General | 1,396.53 | 561.56 | 1,896.34 |
| 1DB021 | Nr Woodlands Program | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 1DB021 | Nr Woodlands Program | 713030 | Printing & Copying-Off Campus | 0.00 | 0.00 | 0.00 |
| 1DB021 | Nr Woodlands Program | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 1DB021 | Nr Woodlands Program | 715000 | Non-Cap Equip-General | 0.00 | 0.00 | 0.00 |
| 1DB021 | Nr Woodlands Program | 716000 | Maintenance & Repairs-General | 450.79 | 1,834.79 | 4,099.05 |
| 1DB021 | Nr Woodlands Program | 716027 | Maint & Repairs-Vehicle-Gas-Oil | 946.26 | 668.31 | 1,703.34 |
| 1DB021 | Nr Woodlands Program | 716060 | Maint & Repairs-Computer Software | 500.00 | 500.00 | 500.00 |
| 1DB021 | Nr Woodlands Program | 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 |
| 1DB021 | Nr Woodlands Program | 717200 | Other Professional Services-General | 0.00 | 351.47 | 351.47 |
| 1DB021 | Nr Woodlands Program | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 1DB021 | Nr Woodlands Program | 718008 | Telecom-Internet Services | 559.25 | 549.25 | 1,286.30 |
| 1DB021 | Nr Woodlands Program | 719000 | Business Meals-Meetings-Non Travel | 39.40 | 0.00 | 0.00 |
| 1DB021 | Nr Woodlands Program | 719005 | Business Meals-Group or Class Meals | 0.00 | 66.33 | 66.33 |
| 1DB021 | Nr Woodlands Program | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 |
| 1DB021 | Nr Woodlands Program | 719125 | Licenses/Professional Fees | 50.00 | 25.00 | 25.00 |
| 1DB021 | Nr Woodlands Program | 71C505 | Taxes- Real Estate Taxes | 0.00 | 0.00 | 414.00 |
| 1DB021 | Nr Woodlands Program | 760180 | RCM S&W- Strategic Initiatives | 597.41 | 572.23 | 2,533.80 |
| 1DB021 | Nr Woodlands Program | 76C615 | Int Alloc-Auto Fleet Ins | 0.00 | 0.00 | 2,772.29 |
| 1DB021 | Nr Woodlands Program | 76O140 | Internal Alloc-Mail & Postage (Chg) | 0.00 | 0.00 | 0.00 |
| 1DB021 | Nr Woodlands Program | 76O163 | Int All-Maint&Rep-Vehicles (Chg) | 7,217.39 | 790.92 | 2,119.85 |
| 1DB021 | Nr Woodlands Program | 76O170 | Int All-Prof Services-General (Chg) | 0.00 | 0.00 | 0.00 |
| 1DB021 | Nr Woodlands Program | 76O171 | Int All-ProfServices-Research (Chg) | 1,054.40 | 0.00 | 0.00 |
| 1DB021 | Nr Woodlands Program | 76O180 | Int Alloc-Telecom Voice (Chg) | 111.45 | 111.45 | 267.48 |
| 1DB033 | Ts Equine Events | 710300 | Conference Registration Fees | 0.00 | 0.00 | 75.00 |
| 1DB033 | Ts Equine Events | 711100 | Supplies-General | 0.00 | 0.00 | 2,203.33 |
| 1DB033 | Ts Equine Events | 711132 | Suppli-Software incl Site Lic&Maint | 0.00 | 0.00 | 0.00 |
| 1DB033 | Ts Equine Events | 716100 | Rentals & Leases-General | 0.00 | 0.00 | 65.00 |
| 1DB033 | Ts Equine Events | 717200 | Other Professional Services-General | 0.00 | 0.00 | 1,150.00 |
| 1DB033 | Ts Equine Events | 719005 | Business Meals-Group or Class Meals | 0.00 | 0.00 | 498.86 |
| 1DB033 | Ts Equine Events | 71C000 | Awards to Non-Employee-Students | 0.00 | 0.00 | 0.00 |
| 1DB033 | Ts Equine Events | 76O140 | Internal Alloc-Mail & Postage (Chg) | 0.00 | 0.00 | 0.00 |
| 1DB037 | Project Smart | 611B | Faculty-Base Benefits | 0.00 | 0.00 | 0.00 |
| 1DB037 | Project Smart | 611BAS | Admin Stipend-Act, Chair, Etc | 0.00 | 0.00 | 0.00 |
| 1DB037 | Project Smart | 611BSO | Summer Salaries AY faculty - other | 0.00 | 0.00 | 0.00 |
| 1DB037 | Project Smart | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 5,655.34 | 5,655.34 |
| 1DB037 | Project Smart | 613B91 | Graduate Summer Appoint-Teaching | 0.00 | 1,000.00 | 1,000.00 |
| 1DB037 | Project Smart | 61C | Part Time Temporary | 0.00 | 0.00 | 0.00 |
| 1DB037 | Project Smart | 61CBEX | Part Time Salary (w/ status) | 0.00 | 3,000.01 | 3,000.01 |
| 1DB037 | Project Smart | 61CPEX | Part Time Salary | 0.00 | 11,014.84 | 11,014.84 |
| 1DB037 | Project Smart | 61CPHX | Part Time Hourly | 0.00 | 360.59 | 360.59 |
| 1DB037 | Project Smart | 61S | Student | 0.00 | 0.00 | 0.00 |
| 1DB037 | Project Smart | 61SNSH | Student Labor | 0.00 | 1,982.50 | 1,982.50 |
| 1DB037 | Project Smart | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 1DB037 | Project Smart | 65YB10 | Base Benefit Distr (fica) | 0.00 | 811.06 | 811.06 |
| 1DB037 | Project Smart | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 955.55 | 955.55 |

| 1D - UNH - Durham | | | | 2020 YTD Activity | 2019 YTD Activity | 2019 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **010 - Instruction** | | | | | | |
| 1DB037 | Project Smart | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 1DB037 | Project Smart | 710100 | Out-of-State Travel | 0.00 | 658.30 | 658.30 |
| 1DB037 | Project Smart | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 1DB037 | Project Smart | 710D00 | Domestic Travel NH | 0.00 | 3,636.55 | 3,636.55 |
| 1DB037 | Project Smart | 710D50 | Domestic Travel Non-NH | 0.00 | 899.45 | 899.45 |
| 1DB037 | Project Smart | 710D65 | Domestic Trvl Non-NH - Other Transp | 0.00 | 170.69 | 170.69 |
| 1DB037 | Project Smart | 711100 | Supplies-General | 0.00 | 1,145.36 | 1,167.26 |
| 1DB037 | Project Smart | 711108 | Supplies-Subscription,Newspaper,Mag | 0.00 | 0.00 | 0.00 |
| 1DB037 | Project Smart | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 1DB037 | Project Smart | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 1DB037 | Project Smart | 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 |
| 1DB037 | Project Smart | 716027 | Maint & Repairs-Vehicle-Gas-Oil | 0.00 | 127.75 | 127.75 |
| 1DB037 | Project Smart | 716093 | Maint -Housekeeping Laundry Cards | 0.00 | 325.00 | 325.00 |
| 1DB037 | Project Smart | 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 |
| 1DB037 | Project Smart | 716125 | Rentals-Vehicles incl Marine | 0.00 | 0.00 | 0.00 |
| 1DB037 | Project Smart | 717000 | Consulting-General | 0.00 | 0.00 | 0.00 |
| 1DB037 | Project Smart | 717200 | Other Professional Services-General | 0.00 | 493.32 | 493.32 |
| 1DB037 | Project Smart | 717203 | Oth Prof Ser-Background Checks | 0.00 | 83.24 | 83.24 |
| 1DB037 | Project Smart | 718006 | Telecom-Cellular Phones | 56.00 | 0.00 | 0.00 |
| 1DB037 | Project Smart | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 151.95 | 151.95 |
| 1DB037 | Project Smart | 719005 | Business Meals-Group or Class Meals | 0.00 | 2,860.95 | 2,860.95 |
| 1DB037 | Project Smart | 719125 | Licenses/Professional Fees | 0.00 | 62.95 | 62.95 |
| 1DB037 | Project Smart | 71C | Other Support | 0.00 | 0.00 | 0.00 |
| 1DB037 | Project Smart | 71C100 | Advertising (Non-Employment) | 0.00 | 80.00 | 80.00 |
| 1DB037 | Project Smart | 71C200 | Loan Funds Expenditures | 0.00 | 1,187.61 | 1,187.61 |
| 1DB037 | Project Smart | 71CZ00 | Other Expenses-Deductions | 0.00 | 2,745.10 | 2,745.10 |
| 1DB037 | Project Smart | 76O102 | Int All-Travel-Out of State (Chg) | 0.00 | 0.00 | 0.00 |
| 1DB037 | Project Smart | 76O110 | Int All-Supplies-General (Chg) | 0.00 | 0.00 | 0.00 |
| 1DB037 | Project Smart | 76O115 | Int Alloc- Tickets (Chg) | 0.00 | 80.00 | 80.00 |
| 1DB037 | Project Smart | 76O130 | Internal Alloc-Print & Copy (Chg) | 0.00 | 0.00 | 481.90 |
| 1DB037 | Project Smart | 76O140 | Internal Alloc-Mail & Postage (Chg) | 0.00 | 0.00 | 0.00 |
| 1DB037 | Project Smart | 76O16A | Int All-Property/Room Rent (Chg) | 0.00 | 39,983.00 | 39,983.00 |
| 1DB037 | Project Smart | 76O16B | Int All-Other Rental & Lease (Chg) | 0.00 | 530.00 | 530.00 |
| 1DB037 | Project Smart | 76O170 | Int All-Prof Services-General (Chg) | 0.00 | 1,510.50 | 1,510.50 |
| 1DB037 | Project Smart | 76O190 | Int All-Meals-Non Travel Mtg (Chg) | 0.00 | 771.75 | 771.75 |
| 1DB037 | Project Smart | 76O191 | Int All-Meals-Group or Class (Chg) | 0.00 | 0.00 | 0.00 |
| 1DB043 | Water Quality Analysis Lab | 714030 | Postage-Express Mail | 6.79 | 0.00 | 0.00 |
| 1DB043 | Water Quality Analysis Lab | 716027 | Maint & Repairs-Vehicle-Gas-Oil | 0.00 | 0.00 | 0.00 |
| 1DB045 | Therapeutic Riding Program | 611B | Faculty-Base Benefits | 0.00 | 0.00 | 0.00 |
| 1DB045 | Therapeutic Riding Program | 611BSO | Summer Salaries AY faculty - other | 2,800.00 | 2,800.00 | 5,200.00 |
| 1DB045 | Therapeutic Riding Program | 61CPHX | Part Time Hourly | 0.00 | 984.00 | 1,194.00 |
| 1DB045 | Therapeutic Riding Program | 61S | Student | 0.00 | 0.00 | 0.00 |
| 1DB045 | Therapeutic Riding Program | 61SNSH | Student Labor | 648.00 | 609.00 | 2,502.00 |
| 1DB045 | Therapeutic Riding Program | 65YB10 | Base Benefit Distr (fica) | 235.20 | 235.20 | 436.80 |
| 1DB045 | Therapeutic Riding Program | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 82.67 | 100.31 |
| 1DB045 | Therapeutic Riding Program | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 1DB045 | Therapeutic Riding Program | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 1DB045 | Therapeutic Riding Program | 710300 | Conference Registration Fees | 495.00 | 0.00 | 0.00 |
| 1DB045 | Therapeutic Riding Program | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 1DB045 | Therapeutic Riding Program | 710D00 | Domestic Travel NH | 0.00 | 0.00 | 38.15 |
| 1DB045 | Therapeutic Riding Program | 710D50 | Domestic Travel Non-NH | 351.50 | 1,228.38 | 1,436.10 |
| 1DB045 | Therapeutic Riding Program | 710D51 | Domestic Trvl Non-NH -Workshop/Conf | 0.00 | 385.00 | 385.00 |
| 1DB045 | Therapeutic Riding Program | 710D60 | Domestic Travel Non-NH - Airfare | 0.00 | 327.40 | 327.40 |
| 1DB045 | Therapeutic Riding Program | 710D70 | Domestic Trvl Non-NH Hotel/Lodging | 0.00 | 783.09 | 783.09 |
| 1DB045 | Therapeutic Riding Program | 710N00 | Nonemployee/Student Travel | 342.00 | 0.00 | 118.81 |
| 1DB045 | Therapeutic Riding Program | 711 | Supplies | 0.00 | 0.00 | 0.00 |
| 1DB045 | Therapeutic Riding Program | 711100 | Supplies-General | (268.82) | 511.94 | 1,452.39 |
| 1DB045 | Therapeutic Riding Program | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 1DB045 | Therapeutic Riding Program | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 1DB045 | Therapeutic Riding Program | 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 |
| 1DB045 | Therapeutic Riding Program | 7161 | Rentals-Leases | 0.00 | 0.00 | 0.00 |
| 1DB045 | Therapeutic Riding Program | 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 |
| 1DB045 | Therapeutic Riding Program | 717 | Professional Services | 0.00 | 0.00 | 0.00 |
| 1DB045 | Therapeutic Riding Program | 717106 | Finl Services-Epayment CC fees | 40.70 | 30.28 | 121.28 |
| 1DB045 | Therapeutic Riding Program | 717108 | Finl Services-Epayment trx fees | 0.00 | 1.54 | 3.60 |

| 1D - UNH - Durham | | | | 2020 YTD Activity | 2019 YTD Activity | 2019 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **010 - Instruction** | | | | | | |
| 1DB045 | Therapeutic Riding Program | 717200 | Other Professional Services-General | 0.00 | 0.00 | 1,986.47 |
| 1DB045 | Therapeutic Riding Program | 717228 | Oth Prof Ser-Accreditation | 0.00 | 0.00 | 0.00 |
| 1DB045 | Therapeutic Riding Program | 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 |
| 1DB045 | Therapeutic Riding Program | 719 | Staff Support | 0.00 | 0.00 | 0.00 |
| 1DB045 | Therapeutic Riding Program | 719000 | Business Meals-Meetings-Non Travel | 38.48 | 71.43 | 71.43 |
| 1DB045 | Therapeutic Riding Program | 719005 | Business Meals-Group or Class Meals | 0.00 | 0.00 | 121.83 |
| 1DB045 | Therapeutic Riding Program | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 255.00 |
| 1DB045 | Therapeutic Riding Program | 719125 | Licenses/Professional Fees | 0.00 | 10.00 | 40.00 |
| 1DB045 | Therapeutic Riding Program | 71C100 | Advertising (Non-Employment) | 0.00 | 0.00 | 0.00 |
| 1DB045 | Therapeutic Riding Program | 76O000 | Internal Allocations - Charges | 0.00 | 0.00 | 0.00 |
| 1DB045 | Therapeutic Riding Program | 76O130 | Internal Alloc-Print & Copy (Chg) | 0.00 | 0.00 | 0.00 |
| 1DB045 | Therapeutic Riding Program | 76O140 | Internal Alloc-Mail & Postage (Chg) | 31.40 | 123.09 | 425.29 |
| 1DB045 | Therapeutic Riding Program | 76O180 | Int Alloc-Telecom Voice (Chg) | 0.00 | 0.00 | 0.00 |
| 1DB045 | Therapeutic Riding Program | 76O191 | Int All-Meals-Group or Class (Chg) | 0.00 | 0.00 | 3,561.00 |
| 1DB046 | Animal Control/Humane Academy | 76O140 | Internal Alloc-Mail & Postage (Chg) | 0.00 | 0.00 | 0.00 |
| 1DB059 | NREN Organizations & Events | 714030 | Postage-Express Mail | 0.00 | 0.00 | 0.00 |
| 1DB068 | Woodlands Contingency Fund | 61S | Student | 0.00 | 0.00 | 0.00 |
| 1DB068 | Woodlands Contingency Fund | 61SNHO | Student Labor - Overtime | 0.00 | 0.00 | 13.88 |
| 1DB068 | Woodlands Contingency Fund | 61SNSH | Student Labor | 0.00 | 1,255.38 | 7,409.13 |
| 1DB068 | Woodlands Contingency Fund | 61SNWS | College Work Study | 0.00 | 136.88 | 897.38 |
| 1DB068 | Woodlands Contingency Fund | 710D50 | Domestic Travel Non-NH | 0.00 | 0.00 | 360.93 |
| 1DB068 | Woodlands Contingency Fund | 710D51 | Domestic Trvl Non-NH -Workshop/Conf | 0.00 | 0.00 | 139.00 |
| 1DB068 | Woodlands Contingency Fund | 711100 | Supplies-General | 1,615.36 | 15.44 | 3,009.65 |
| 1DB068 | Woodlands Contingency Fund | 716000 | Maintenance & Repairs-General | 0.00 | 1,247.94 | 2,097.94 |
| 1DB068 | Woodlands Contingency Fund | 716027 | Maint & Repairs-Vehicle-Gas-Oil | 189.89 | 0.00 | 891.02 |
| 1DB068 | Woodlands Contingency Fund | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 1DB068 | Woodlands Contingency Fund | 718008 | Telecom-Internet Services | 0.00 | 0.00 | 111.85 |
| 1DB068 | Woodlands Contingency Fund | 719005 | Business Meals-Group or Class Meals | 0.00 | 0.00 | 13.76 |
| 1DB068 | Woodlands Contingency Fund | 719125 | Licenses/Professional Fees | 0.00 | 0.00 | 794.90 |
| 1DB068 | Woodlands Contingency Fund | 76I000 | Internal Allocations - Recoveries | 0.00 | (150.00) | (957.33) |
| 1DB068 | Woodlands Contingency Fund | 76O110 | Int All-Supplies-General (Chg) | 0.00 | 0.00 | 90.00 |
| 1DB085 | Culinary Arts Program | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |
| 1DB090 | BIOL Overhead Return Funds | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1DB091 | NREN Overhead Return Funds | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 1DB091 | NREN Overhead Return Funds | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1DB091 | NREN Overhead Return Funds | 716125 | Rentals-Vehicles incl Marine | 0.00 | 0.00 | 0.00 |
| 1DB091 | NREN Overhead Return Funds | 717210 | Oth Prof Ser-Honoraria | 0.00 | 0.00 | 0.00 |
| 1DB091 | NREN Overhead Return Funds | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 1DB091 | NREN Overhead Return Funds | 719005 | Business Meals-Group or Class Meals | 0.00 | 0.00 | 0.00 |
| 1DB092 | MCBS Overhead Return Funds | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1DB093 | TSAS Overhead Return Funds | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1DB102 | Women & STEM | 719005 | Business Meals-Group or Class Meals | 0.00 | 0.00 | 201.30 |
| 1DB412 | Thompson School Summer Camp | 61C | Part Time Temporary | 0.00 | 0.00 | 0.00 |
| 1DB412 | Thompson School Summer Camp | 61CBEX | Part Time Salary (w/ status) | 0.00 | 0.00 | 0.00 |
| 1DB412 | Thompson School Summer Camp | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 1DB412 | Thompson School Summer Camp | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 1DB412 | Thompson School Summer Camp | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 1DB412 | Thompson School Summer Camp | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 1DB412 | Thompson School Summer Camp | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 1DB412 | Thompson School Summer Camp | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1DB425 | North American Moose | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 1DB425 | North American Moose | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 1DB425 | North American Moose | 710D50 | Domestic Travel Non-NH | 1,065.81 | 0.00 | 448.75 |
| 1DB425 | North American Moose | 710D51 | Domestic Trvl Non-NH -Workshop/Conf | 0.00 | 0.00 | 125.00 |
| 1DB425 | North American Moose | 711190 | Publications cost | 0.00 | 0.00 | 0.00 |
| 1DB425 | North American Moose | 713010 | Printing & Copying-Publications | 0.00 | 378.42 | 583.21 |
| 1DB425 | North American Moose | 713020 | Printing & Copying-Course Related | 0.00 | 366.15 | 366.15 |
| 1DB427 | Up 2 NIH Program - Culligan | 711100 | Supplies-General | 0.00 | 0.00 | 107.04 |
| 1DB427 | Up 2 NIH Program - Culligan | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 5.00 |
| 1DB440 | CoRE PRP 2017-2018 Andrade | 613B90 | Graduate Summer Appoint-Research | 0.00 | 0.00 | 0.00 |
| 1DB440 | CoRE PRP 2017-2018 Andrade | 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 |
| 1DB440 | CoRE PRP 2017-2018 Andrade | 617BHO | Operating Staff-Overtime | 0.00 | 0.00 | 0.00 |
| 1DB440 | CoRE PRP 2017-2018 Andrade | 617F10 | Operating Staff | 0.00 | 0.00 | 0.00 |
| 1DB440 | CoRE PRP 2017-2018 Andrade | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 1DB440 | CoRE PRP 2017-2018 Andrade | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2020 YTD Activity | 2019 YTD Activity | 2019 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **010 - Instruction** | | | | | | |
| 1DB440 | CoRE PRP 2017-2018 Andrade | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 1DB440 | CoRE PRP 2017-2018 Andrade | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 1DB440 | CoRE PRP 2017-2018 Andrade | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1DB440 | CoRE PRP 2017-2018 Andrade | 760180 | RCM S&W- Strategic Initiatives | 0.00 | 0.00 | 0.00 |
| 1DB440 | CoRE PRP 2017-2018 Andrade | 76O140 | Internal Alloc-Mail & Postage (Chg) | 0.00 | 0.00 | 0.00 |
| 1DB440 | CoRE PRP 2017-2018 Andrade | 76O170 | Int All-Prof Services-General (Chg) | 0.00 | 0.00 | 0.00 |
| 1DB440 | CoRE PRP 2017-2018 Andrade | 76O171 | Int All-ProfServices-Research (Chg) | 0.00 | 0.00 | 0.00 |
| 1DB441 | CoRE PRP 2017-2018 Asbjornsen | 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 |
| 1DB441 | CoRE PRP 2017-2018 Asbjornsen | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 1DB441 | CoRE PRP 2017-2018 Asbjornsen | 710D60 | Domestic Travel Non-NH - Airfare | 0.00 | 0.00 | 361.60 |
| 1DB441 | CoRE PRP 2017-2018 Asbjornsen | 710D70 | Domestic Trvl Non-NH Hotel/Lodging | 0.00 | 0.00 | 721.59 |
| 1DB441 | CoRE PRP 2017-2018 Asbjornsen | 710F00 | Foreign Travel | 0.00 | 5,217.31 | 5,723.04 |
| 1DB441 | CoRE PRP 2017-2018 Asbjornsen | 710N00 | Nonemployee/Student Travel | 0.00 | 1,070.62 | 1,070.62 |
| 1DB441 | CoRE PRP 2017-2018 Asbjornsen | 710N01 | Nonemp/Stud Travl - Wkshop/Conf Fee | 0.00 | 195.00 | 195.00 |
| 1DB441 | CoRE PRP 2017-2018 Asbjornsen | 710N20 | Nonemp/Stud Travl - Hotel/Lodging | 0.00 | 1,037.68 | 1,278.22 |
| 1DB441 | CoRE PRP 2017-2018 Asbjornsen | 711100 | Supplies-General | 0.00 | 712.94 | 712.94 |
| 1DB441 | CoRE PRP 2017-2018 Asbjornsen | 714030 | Postage-Express Mail | 0.00 | 0.00 | 10.94 |
| 1DB441 | CoRE PRP 2017-2018 Asbjornsen | 717115 | Finl Services-Bank Charges | 0.00 | 25.00 | 50.00 |
| 1DB441 | CoRE PRP 2017-2018 Asbjornsen | 717200 | Other Professional Services-General | 0.00 | 4,703.73 | 9,013.58 |
| 1DB441 | CoRE PRP 2017-2018 Asbjornsen | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 1DB441 | CoRE PRP 2017-2018 Asbjornsen | 719005 | Business Meals-Group or Class Meals | 0.00 | 835.86 | 835.86 |
| 1DB441 | CoRE PRP 2017-2018 Asbjornsen | 719100 | Membership Dues & Fees | 0.00 | 49.00 | 49.00 |
| 1DB442 | CoRE PRP 2017-2018 Barth | 613B90 | Graduate Summer Appoint-Research | 0.00 | 8,076.95 | 8,076.95 |
| 1DB442 | CoRE PRP 2017-2018 Barth | 61SNSH | Student Labor | 0.00 | 323.24 | 323.24 |
| 1DB442 | CoRE PRP 2017-2018 Barth | 65YB10 | Base Benefit Distr (fica) | 0.00 | 678.47 | 678.47 |
| 1DB442 | CoRE PRP 2017-2018 Barth | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 1DB442 | CoRE PRP 2017-2018 Barth | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 1DB442 | CoRE PRP 2017-2018 Barth | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1DB442 | CoRE PRP 2017-2018 Barth | 714010 | Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 |
| 1DB442 | CoRE PRP 2017-2018 Barth | 716027 | Maint & Repairs-Vehicle-Gas-Oil | 0.00 | 0.00 | 0.00 |
| 1DB442 | CoRE PRP 2017-2018 Barth | 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 |
| 1DB442 | CoRE PRP 2017-2018 Barth | 716125 | Rentals-Vehicles incl Marine | 0.00 | 0.00 | 0.00 |
| 1DB442 | CoRE PRP 2017-2018 Barth | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 1DB442 | CoRE PRP 2017-2018 Barth | 71CZ00 | Other Expenses-Deductions | 0.00 | 0.00 | 0.00 |
| 1DB444 | Brewery Program Services | 711100 | Supplies-General | 2,340.31 | 137.65 | 1,598.11 |
| 1DB444 | Brewery Program Services | 717105 | Finl Services-Credit Crd Disc Fees | 0.00 | 0.00 | 0.00 |
| 1DB444 | Brewery Program Services | 719005 | Business Meals-Group or Class Meals | 0.00 | 0.00 | 0.00 |
| 1DB444 | Brewery Program Services | 719125 | Licenses/Professional Fees | 0.00 | 18.48 | 63.17 |
| 1DB444 | Brewery Program Services | 71C100 | Advertising (Non-Employment) | 0.00 | 0.00 | 55.00 |
| 1DB444 | Brewery Program Services | 71C500 | Taxes | 0.00 | 16.24 | 16.24 |
| 1DB444 | Brewery Program Services | 76I000 | Internal Allocations - Recoveries | (475.00) | (95.00) | (475.00) |
| 1DB444 | Brewery Program Services | 76O110 | Int All-Supplies-General (Chg) | 0.00 | 22.93 | 22.93 |
| 1DB444 | Brewery Program Services | 76O130 | Internal Alloc-Print & Copy (Chg) | 488.33 | 0.00 | 0.00 |
| 1DB444 | Brewery Program Services | 76O16B | Int All-Other Rental & Lease (Chg) | 0.00 | 0.00 | 0.00 |
| 1DB444 | Brewery Program Services | 76O170 | Int All-Prof Services-General (Chg) | 0.00 | 0.00 | 50.50 |
| 1DB444 | Brewery Program Services | 76O190 | Int All-Meals-Non Travel Mtg (Chg) | 0.00 | 0.00 | 0.00 |
| 1DB444 | Brewery Program Services | 76O191 | Int All-Meals-Group or Class (Chg) | 0.00 | 0.00 | 0.00 |
| 1DB448 | CoRE 2019-20 Poleatewich | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 4,734.78 | 0.00 | 0.00 |
| 1DB448 | CoRE 2019-20 Poleatewich | 61CPHX | Part Time Hourly | 1,965.00 | 0.00 | 0.00 |
| 1DB448 | CoRE 2019-20 Poleatewich | 65YB10 | Base Benefit Distr (fica) | 397.72 | 0.00 | 0.00 |
| 1DB448 | CoRE 2019-20 Poleatewich | 65YP10 | Nonstatus Benefit Distr (Fica) | 165.06 | 0.00 | 0.00 |
| 1DB448 | CoRE 2019-20 Poleatewich | 711100 | Supplies-General | 291.80 | 0.00 | 0.00 |
| 1DB500 | COLSA Faculty Startup | 611BSO | Summer Salaries AY faculty - other | 11,128.39 | 8,150.83 | 17,689.45 |
| 1DB500 | COLSA Faculty Startup | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 8,889.00 |
| 1DB500 | COLSA Faculty Startup | 613B90 | Graduate Summer Appoint-Research | 6,690.96 | 0.00 | 5,735.10 |
| 1DB500 | COLSA Faculty Startup | 613N30 | Graduate Research Assistant | 6,546.80 | 0.00 | 37,280.32 |
| 1DB500 | COLSA Faculty Startup | 615F10 | PAT | 0.00 | 3,344.02 | 3,344.02 |
| 1DB500 | COLSA Faculty Startup | 61KBBN | OTP-Bonus & Recruit-other than fac | 0.00 | 59,100.00 | 66,900.00 |
| 1DB500 | COLSA Faculty Startup | 65YB10 | Base Benefit Distr (fica) | 1,496.82 | 5,649.07 | 8,333.93 |
| 1DB500 | COLSA Faculty Startup | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 1,320.77 | 1,320.77 |
| 1DB500 | COLSA Faculty Startup | 710D00 | Domestic Travel NH | 34.92 | 0.00 | 0.00 |
| 1DB500 | COLSA Faculty Startup | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1DB500 | COLSA Faculty Startup | 711200 | Research Supplies | 0.00 | 28,211.47 | (53,877.63) |
| 1DB500 | COLSA Faculty Startup | 719000 | Business Meals-Meetings-Non Travel | 145.15 | 0.00 | 0.00 |
| 1DB500 | COLSA Faculty Startup | 760180 | RCM S&W- Strategic Initiatives | 0.00 | 150.48 | 150.48 |

| 1D - UNH - Durham | | | | 2020 YTD Activity | 2019 YTD Activity | 2019 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **010 - Instruction** | | | | | | |
| 1DB500 | COLSA Faculty Startup | 76I000 | Internal Allocations - Recoveries | 0.00 | 42,514.47 | 42,514.47 |
| 1DB500 | COLSA Faculty Startup | 76O130 | Internal Alloc-Print & Copy (Chg) | 93.18 | 0.00 | 0.00 |
| 1DB600 | STEM Initiatives | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 1DB600 | STEM Initiatives | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1DBAA1 | PI Arturo Andrade | 613B90 | Graduate Summer Appoint-Research | 3,150.00 | 6,332.38 | 9,482.38 |
| 1DBAA1 | PI Arturo Andrade | 617F10 | Operating Staff | 0.00 | 8,275.20 | 8,275.20 |
| 1DBAA1 | PI Arturo Andrade | 61CPHX | Part Time Hourly | 0.00 | 1,875.00 | 1,875.00 |
| 1DBAA1 | PI Arturo Andrade | 61SNWS | College Work Study | 0.00 | 0.00 | 540.00 |
| 1DBAA1 | PI Arturo Andrade | 65YB10 | Base Benefit Distr (fica) | 264.60 | 531.93 | 796.53 |
| 1DBAA1 | PI Arturo Andrade | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 3,268.71 | 3,268.71 |
| 1DBAA1 | PI Arturo Andrade | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 157.50 | 157.50 |
| 1DBAA1 | PI Arturo Andrade | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 1DBAA1 | PI Arturo Andrade | 710D01 | Domestic Travel NH - Wkshp/Conf Fee | 0.00 | 50.00 | 50.00 |
| 1DBAA1 | PI Arturo Andrade | 710D50 | Domestic Travel Non-NH | 827.70 | 0.00 | 0.00 |
| 1DBAA1 | PI Arturo Andrade | 711100 | Supplies-General | 137.73 | 8,207.51 | 14,563.18 |
| 1DBAA1 | PI Arturo Andrade | 711132 | Suppli-Software incl Site Lic&Maint | 0.00 | 359.88 | 713.38 |
| 1DBAA1 | PI Arturo Andrade | 711190 | Publications cost | 4,834.11 | 0.00 | 0.00 |
| 1DBAA1 | PI Arturo Andrade | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 1DBAA1 | PI Arturo Andrade | 714010 | Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 |
| 1DBAA1 | PI Arturo Andrade | 714030 | Postage-Express Mail | 0.00 | 120.57 | 173.17 |
| 1DBAA1 | PI Arturo Andrade | 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 |
| 1DBAA1 | PI Arturo Andrade | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 1DBAA1 | PI Arturo Andrade | 719100 | Membership Dues & Fees | 140.00 | 0.00 | 0.00 |
| 1DBAA1 | PI Arturo Andrade | 760180 | RCM S&W- Strategic Initiatives | 0.00 | 372.38 | 372.38 |
| 1DBAA1 | PI Arturo Andrade | 76O000 | Internal Allocations - Charges | 0.00 | 0.00 | 0.00 |
| 1DBAA1 | PI Arturo Andrade | 76O110 | Int All-Supplies-General (Chg) | 646.35 | 0.00 | 1,949.15 |
| 1DBAA1 | PI Arturo Andrade | 76O120 | Int Alloc- Research Supplies (Chg) | 0.00 | 165.83 | 1,189.83 |
| 1DBAA1 | PI Arturo Andrade | 76O16B | Int All-Other Rental & Lease (Chg) | 0.00 | 301.20 | 301.20 |
| 1DBAA1 | PI Arturo Andrade | 76O170 | Int All-Prof Services-General (Chg) | 1,462.65 | 85.00 | 2,867.55 |
| 1DBAA1 | PI Arturo Andrade | 76O171 | Int All-ProfServices-Research (Chg) | 0.00 | 0.00 | 704.90 |
| 1DBAB0 | PI Alan Baker | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1DBAB1 | PI Andre Brito | 61CPEX | Part Time Salary | 3,027.76 | 0.00 | 0.00 |
| 1DBAB1 | PI Andre Brito | 61SNSH | Student Labor | 1,530.00 | 0.00 | 0.00 |
| 1DBAB1 | PI Andre Brito | 65YP10 | Nonstatus Benefit Distr (Fica) | 254.32 | 0.00 | 0.00 |
| 1DBAB1 | PI Andre Brito | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 1DBAB1 | PI Andre Brito | 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 |
| 1DBAB1 | PI Andre Brito | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 1DBAB1 | PI Andre Brito | 710310 | Workshop Registration Fees | 0.00 | 0.00 | 0.00 |
| 1DBAB1 | PI Andre Brito | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 1DBAB1 | PI Andre Brito | 710D50 | Domestic Travel Non-NH | 0.00 | 527.88 | 527.88 |
| 1DBAB1 | PI Andre Brito | 710N00 | Nonemployee/Student Travel | 0.00 | 1,604.20 | 1,604.20 |
| 1DBAB1 | PI Andre Brito | 711100 | Supplies-General | 2,306.17 | 9,273.39 | 4,284.67 |
| 1DBAB1 | PI Andre Brito | 711148 | Supplies-Bottled Gas | 0.00 | 0.00 | 0.00 |
| 1DBAB1 | PI Andre Brito | 714010 | Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 |
| 1DBAB1 | PI Andre Brito | 714030 | Postage-Express Mail | 322.21 | 0.00 | 0.00 |
| 1DBAB1 | PI Andre Brito | 716027 | Maint & Repairs-Vehicle-Gas-Oil | 63.93 | 0.00 | 58.10 |
| 1DBAB1 | PI Andre Brito | 716100 | Rentals & Leases-General | 0.00 | 6.24 | 6.24 |
| 1DBAB1 | PI Andre Brito | 716125 | Rentals-Vehicles incl Marine | 0.00 | 0.00 | 0.00 |
| 1DBAB1 | PI Andre Brito | 717200 | Other Professional Services-General | 0.00 | 4,890.00 | 4,353.20 |
| 1DBAB1 | PI Andre Brito | 718008 | Telecom-Internet Services | 0.00 | 66.32 | 0.00 |
| 1DBAB1 | PI Andre Brito | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 1DBAB1 | PI Andre Brito | 719005 | Business Meals-Group or Class Meals | 36.92 | 0.00 | 0.00 |
| 1DBAB1 | PI Andre Brito | 719125 | Licenses/Professional Fees | 617.50 | 0.00 | 0.00 |
| 1DBAB1 | PI Andre Brito | 76C615 | Int Alloc-Auto Fleet Ins | 0.00 | 0.00 | 0.00 |
| 1DBAB1 | PI Andre Brito | 76O110 | Int All-Supplies-General (Chg) | 343.75 | 0.00 | 0.00 |
| 1DBAB1 | PI Andre Brito | 76O120 | Int Alloc- Research Supplies (Chg) | 0.00 | 62.25 | 175.29 |
| 1DBAB1 | PI Andre Brito | 76O130 | Internal Alloc-Print & Copy (Chg) | 0.00 | 0.00 | 287.10 |
| 1DBAB1 | PI Andre Brito | 76O163 | Int All-Maint&Rep-Vehicles (Chg) | 2,257.66 | 389.90 | 637.07 |
| 1DBAB1 | PI Andre Brito | 76O170 | Int All-Prof Services-General (Chg) | 958.92 | 0.00 | 0.00 |
| 1DBAB1 | PI Andre Brito | 76O220 | Int Alloc- Participant Support(Chg) | 0.00 | 0.00 | 0.00 |
| 1DBAB2 | PI Analena Bruce | 711100 | Supplies-General | 899.99 | 0.00 | 0.00 |
| 1DBAB2 | PI Analena Bruce | 719125 | Licenses/Professional Fees | 2,222.50 | 0.00 | 0.00 |
| 1DBAK0 | PI Anita KLEIN | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 1DBAK1 | PI Adrienne Kovach | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 2,034.40 | 0.00 | 3,051.60 |
| 1DBAK1 | PI Adrienne Kovach | 611Q90 | Post Doc | 0.00 | 0.00 | 3,993.23 |

| 1D - UNH - Durham | | | | 2020 YTD Activity | 2019 YTD Activity | 2019 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **010 - Instruction** | | | | | | |
| 1DBAK1 | PI Adrienne Kovach | 617BHO | Operating Staff-Overtime | 770.80 | 0.00 | 0.00 |
| 1DBAK1 | PI Adrienne Kovach | 617F10 | Operating Staff | 10,637.04 | 0.00 | 2,774.88 |
| 1DBAK1 | PI Adrienne Kovach | 61C | Part Time Temporary | 0.00 | 0.00 | 0.00 |
| 1DBAK1 | PI Adrienne Kovach | 61CPHX | Part Time Hourly | 0.00 | 2,354.66 | 4,922.84 |
| 1DBAK1 | PI Adrienne Kovach | 61DTHX | Full Time Temp - Hourly | 0.00 | 0.00 | 5,900.84 |
| 1DBAK1 | PI Adrienne Kovach | 65YB10 | Base Benefit Distr (fica) | 235.63 | 0.00 | 256.32 |
| 1DBAK1 | PI Adrienne Kovach | 65YF10 | Full Fringe Benefit Distr Expe | 4,307.97 | 0.00 | 1,096.08 |
| 1DBAK1 | PI Adrienne Kovach | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 197.79 | 413.52 |
| 1DBAK1 | PI Adrienne Kovach | 65YQ10 | Post-Doc Fringe Benefit | 0.00 | 0.00 | 934.42 |
| 1DBAK1 | PI Adrienne Kovach | 65YT10 | FT Temp Benefit Distr | 0.00 | 0.00 | 495.67 |
| 1DBAK1 | PI Adrienne Kovach | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 1DBAK1 | PI Adrienne Kovach | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 1DBAK1 | PI Adrienne Kovach | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 1DBAK1 | PI Adrienne Kovach | 710D50 | Domestic Travel Non-NH | 959.60 | 162.88 | 0.00 |
| 1DBAK1 | PI Adrienne Kovach | 710D51 | Domestic Trvl Non-NH -Workshop/Conf | 0.00 | 495.00 | 495.00 |
| 1DBAK1 | PI Adrienne Kovach | 710F00 | Foreign Travel | 0.00 | 0.00 | 1,411.66 |
| 1DBAK1 | PI Adrienne Kovach | 710N00 | Nonemployee/Student Travel | 0.00 | 313.16 | 313.16 |
| 1DBAK1 | PI Adrienne Kovach | 7111 | Supplies | 0.00 | 0.00 | 0.00 |
| 1DBAK1 | PI Adrienne Kovach | 711100 | Supplies-General | 8,192.90 | 0.00 | 1,239.85 |
| 1DBAK1 | PI Adrienne Kovach | 711108 | Supplies-Subscription,Newspaper,Mag | 0.00 | 0.00 | 0.00 |
| 1DBAK1 | PI Adrienne Kovach | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 1DBAK1 | PI Adrienne Kovach | 713010 | Printing & Copying-Publications | 0.00 | 975.00 | 975.00 |
| 1DBAK1 | PI Adrienne Kovach | 714030 | Postage-Express Mail | 266.83 | 8.52 | 8.52 |
| 1DBAK1 | PI Adrienne Kovach | 716060 | Maint & Repairs-Computer Software | 0.00 | 500.00 | 500.00 |
| 1DBAK1 | PI Adrienne Kovach | 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 |
| 1DBAK1 | PI Adrienne Kovach | 717200 | Other Professional Services-General | 4,510.00 | 99.00 | 239.00 |
| 1DBAK1 | PI Adrienne Kovach | 719000 | Business Meals-Meetings-Non Travel | 79.17 | 0.00 | 54.83 |
| 1DBAK1 | PI Adrienne Kovach | 719005 | Business Meals-Group or Class Meals | 0.00 | 0.00 | 76.00 |
| 1DBAK1 | PI Adrienne Kovach | 719100 | Membership Dues & Fees | 0.00 | 150.00 | 502.80 |
| 1DBAK1 | PI Adrienne Kovach | 719125 | Licenses/Professional Fees | 2,400.00 | 0.00 | 0.00 |
| 1DBAK1 | PI Adrienne Kovach | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |
| 1DBAK1 | PI Adrienne Kovach | 760180 | RCM S&W- Strategic Initiatives | 270.55 | 0.00 | 124.87 |
| 1DBAK1 | PI Adrienne Kovach | 76O110 | Int All-Supplies-General (Chg) | 120.39 | 26.70 | 26.70 |
| 1DBAK1 | PI Adrienne Kovach | 76O16B | Int All-Other Rental & Lease (Chg) | 0.00 | 10.00 | 28.00 |
| 1DBAK1 | PI Adrienne Kovach | 76O180 | Int Alloc-Telecom Voice (Chg) | 0.00 | 0.00 | 0.00 |
| 1DBAK1 | PI Adrienne Kovach | 76O182 | Int Alloc-Telecom Data (Chg) | 204.00 | 204.00 | 489.60 |
| 1DBAM2 | PI Alberto MANALO | 719005 | Business Meals-Group or Class Meals | 104.78 | 0.00 | 0.00 |
| 1DBAM2 | PI Alberto MANALO | 76O16B | Int All-Other Rental & Lease (Chg) | 0.00 | 0.00 | 60.00 |
| 1DBAP0 | PI Anissa Poleatewick | 611BSO | Summer Salaries AY faculty - other | 0.00 | 7,000.00 | 7,000.00 |
| 1DBAP0 | PI Anissa Poleatewick | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 4,846.38 | 0.00 | 4,154.04 |
| 1DBAP0 | PI Anissa Poleatewick | 613B90 | Graduate Summer Appoint-Research | 0.00 | 1,399.93 | 1,399.93 |
| 1DBAP0 | PI Anissa Poleatewick | 61SNSH | Student Labor | 0.00 | 0.00 | 58.50 |
| 1DBAP0 | PI Anissa Poleatewick | 61SNWS | College Work Study | 0.00 | 0.00 | 85.32 |
| 1DBAP0 | PI Anissa Poleatewick | 65YB10 | Base Benefit Distr (fica) | 407.09 | 705.60 | 1,054.53 |
| 1DBAP0 | PI Anissa Poleatewick | 710300 | Conference Registration Fees | 100.00 | 0.00 | 0.00 |
| 1DBAP0 | PI Anissa Poleatewick | 710D00 | Domestic Travel NH | 20.00 | 0.00 | 0.00 |
| 1DBAP0 | PI Anissa Poleatewick | 710D50 | Domestic Travel Non-NH | 1,273.33 | 329.75 | (1,404.92) |
| 1DBAP0 | PI Anissa Poleatewick | 710D51 | Domestic Trvl Non-NH -Workshop/Conf | 0.00 | 220.00 | 1,075.00 |
| 1DBAP0 | PI Anissa Poleatewick | 710D65 | Domestic Trvl Non-NH - Other Transp | 0.00 | 0.00 | 311.70 |
| 1DBAP0 | PI Anissa Poleatewick | 710D70 | Domestic Trvl Non-NH Hotel/Lodging | 0.00 | 1,236.05 | 1,236.05 |
| 1DBAP0 | PI Anissa Poleatewick | 710N00 | Nonemployee/Student Travel | 0.00 | 0.00 | 388.58 |
| 1DBAP0 | PI Anissa Poleatewick | 710N01 | Nonemp/Stud Travl - Wkshop/Conf Fee | 0.00 | 25.00 | 545.00 |
| 1DBAP0 | PI Anissa Poleatewick | 711100 | Supplies-General | (194.55) | 11,293.85 | 15,371.84 |
| 1DBAP0 | PI Anissa Poleatewick | 711108 | Supplies-Subscription,Newspaper,Mag | 0.00 | 0.00 | 32.67 |
| 1DBAP0 | PI Anissa Poleatewick | 714030 | Postage-Express Mail | 23.10 | 0.00 | 0.00 |
| 1DBAP0 | PI Anissa Poleatewick | 717200 | Other Professional Services-General | 90.00 | 171.25 | 171.25 |
| 1DBAP0 | PI Anissa Poleatewick | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 |
| 1DBAP0 | PI Anissa Poleatewick | 719125 | Licenses/Professional Fees | 20.00 | 0.00 | 0.00 |
| 1DBAP0 | PI Anissa Poleatewick | 740000 | Cap Equipment | 0.00 | 8,857.87 | 25,489.77 |
| 1DBAP0 | PI Anissa Poleatewick | 76O110 | Int All-Supplies-General (Chg) | 98.22 | 0.00 | 0.00 |
| 1DBAP0 | PI Anissa Poleatewick | 76O170 | Int All-Prof Services-General (Chg) | 0.00 | 0.00 | 223.90 |
| 1DBAP0 | PI Anissa Poleatewick | 76O171 | Int All-ProfServices-Research (Chg) | 0.00 | 26.00 | 26.00 |
| 1DBAP0 | PI Anissa Poleatewick | 76O191 | Int All-Meals-Group or Class (Chg) | 0.00 | (157.50) | (157.50) |
| 1DBAR1 | PI Adriana Romero-Olivares | 711100 | Supplies-General | 2,905.60 | 0.00 | 0.00 |
| 1DBBB0 | PI Brian Barth | 611Q90 | Post Doc | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2020 YTD Activity | 2019 YTD Activity | 2019 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **010 - Instruction** | | | | | | |
| 1DBBB0 | PI Brian Barth | 613B90 | Graduate Summer Appoint-Research | (4,615.40) | 0.00 | 4,615.40 |
| 1DBBB0 | PI Brian Barth | 61SNSH | Student Labor | 0.00 | 1,626.76 | 1,626.76 |
| 1DBBB0 | PI Brian Barth | 65YB10 | Base Benefit Distr (fica) | (387.68) | 0.00 | 387.68 |
| 1DBBB0 | PI Brian Barth | 65YQ10 | Post-Doc Fringe Benefit | 0.00 | 0.00 | 0.00 |
| 1DBBB0 | PI Brian Barth | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 1DBBB0 | PI Brian Barth | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 1DBBB0 | PI Brian Barth | 710D50 | Domestic Travel Non-NH | 170.00 | 0.00 | 0.00 |
| 1DBBB0 | PI Brian Barth | 710D51 | Domestic Trvl Non-NH -Workshop/Conf | 0.00 | 0.00 | 0.00 |
| 1DBBB0 | PI Brian Barth | 710F00 | Foreign Travel | 1,111.72 | 686.13 | 894.26 |
| 1DBBB0 | PI Brian Barth | 711100 | Supplies-General | 801.42 | 63.20 | 133.19 |
| 1DBBB0 | PI Brian Barth | 711108 | Supplies-Subscription,Newspaper,Mag | 0.00 | 0.00 | 0.00 |
| 1DBBB0 | PI Brian Barth | 715005 | Non-Cap Equip-Computer Hardware | 0.00 | 197.13 | 197.13 |
| 1DBBB0 | PI Brian Barth | 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 |
| 1DBBB0 | PI Brian Barth | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 1DBBB0 | PI Brian Barth | 76O110 | Int All-Supplies-General (Chg) | 73.00 | 39.00 | 39.00 |
| 1DBBB0 | PI Brian Barth | 76O170 | Int All-Prof Services-General (Chg) | 284.00 | 0.00 | 0.00 |
| 1DBBB0 | PI Brian Barth | 76O171 | Int All-ProfServices-Research (Chg) | 1,641.10 | 0.00 | 0.00 |
| 1DBBB1 | PI Bonnie Brown | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 26,025.48 | 0.00 | 17,485.35 |
| 1DBBB1 | PI Bonnie Brown | 611Q90 | Post Doc | 9,861.21 | 0.00 | 0.00 |
| 1DBBB1 | PI Bonnie Brown | 61CPHX | Part Time Hourly | 4,187.50 | 0.00 | 3,144.00 |
| 1DBBB1 | PI Bonnie Brown | 61SNWS | College Work Study | 0.00 | 0.00 | 15.63 |
| 1DBBB1 | PI Bonnie Brown | 65YB10 | Base Benefit Distr (fica) | 2,186.14 | 0.00 | 1,468.77 |
| 1DBBB1 | PI Bonnie Brown | 65YP10 | Nonstatus Benefit Distr (Fica) | 351.75 | 0.00 | 264.09 |
| 1DBBB1 | PI Bonnie Brown | 65YQ10 | Post-Doc Fringe Benefit | 2,455.43 | 0.00 | 0.00 |
| 1DBBB1 | PI Bonnie Brown | 710D01 | Domestic Travel NH - Wkshp/Conf Fee | 0.00 | 0.00 | 83.00 |
| 1DBBB1 | PI Bonnie Brown | 710D60 | Domestic Travel Non-NH - Airfare | 0.00 | 472.87 | 743.16 |
| 1DBBB1 | PI Bonnie Brown | 710D65 | Domestic Trvl Non-NH - Other Transp | 0.00 | 596.42 | 596.42 |
| 1DBBB1 | PI Bonnie Brown | 710D70 | Domestic Trvl Non-NH Hotel/Lodging | 0.00 | 89.29 | 89.29 |
| 1DBBB1 | PI Bonnie Brown | 711100 | Supplies-General | 3,292.26 | 3,030.87 | 12,540.76 |
| 1DBBB1 | PI Bonnie Brown | 711132 | Suppli-Software incl Site Lic&Maint | 0.00 | 0.00 | 2,970.00 |
| 1DBBB1 | PI Bonnie Brown | 711190 | Publications cost | 0.00 | 0.00 | 259.85 |
| 1DBBB1 | PI Bonnie Brown | 714030 | Postage-Express Mail | 19.35 | 267.99 | 267.99 |
| 1DBBB1 | PI Bonnie Brown | 716027 | Maint & Repairs-Vehicle-Gas-Oil | 0.00 | 61.50 | 61.50 |
| 1DBBB1 | PI Bonnie Brown | 717200 | Other Professional Services-General | 0.00 | 9,254.40 | 9,254.40 |
| 1DBBB1 | PI Bonnie Brown | 719125 | Licenses/Professional Fees | 460.00 | 0.00 | 30.00 |
| 1DBBB1 | PI Bonnie Brown | 740000 | Cap Equipment | 0.00 | 27,106.41 | 52,908.80 |
| 1DBBB1 | PI Bonnie Brown | 76O110 | Int All-Supplies-General (Chg) | 37.93 | 8,199.00 | 8,349.50 |
| 1DBBB1 | PI Bonnie Brown | 76O170 | Int All-Prof Services-General (Chg) | 2,537.03 | 0.00 | 0.00 |
| 1DBCA0 | PI Catherine Ashcraft | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 10,265.75 | 7,106.68 | 15,905.89 |
| 1DBCA0 | PI Catherine Ashcraft | 613B90 | Graduate Summer Appoint-Research | 3,525.06 | 0.00 | 3,021.48 |
| 1DBCA0 | PI Catherine Ashcraft | 65YB10 | Base Benefit Distr (fica) | 1,158.43 | 596.96 | 1,589.90 |
| 1DBCA0 | PI Catherine Ashcraft | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 1DBCA0 | PI Catherine Ashcraft | 710200 | Foreign Travel | 0.00 | (1,762.64) | (1,762.64) |
| 1DBCA0 | PI Catherine Ashcraft | 710300 | Conference Registration Fees | 0.00 | 0.00 | 60.00 |
| 1DBCA0 | PI Catherine Ashcraft | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 1DBCA0 | PI Catherine Ashcraft | 710D50 | Domestic Travel Non-NH | 0.00 | 0.00 | 0.00 |
| 1DBCA0 | PI Catherine Ashcraft | 710N10 | Nonemployee/Student Travel -Airfare | 0.00 | 0.00 | 0.30 |
| 1DBCA0 | PI Catherine Ashcraft | 711100 | Supplies-General | 480.69 | (178.17) | (178.17) |
| 1DBCA0 | PI Catherine Ashcraft | 713000 | Printing & Copying-General | 0.00 | 59.00 | 59.00 |
| 1DBCA0 | PI Catherine Ashcraft | 713005 | Printing & Copying-Campus | 0.00 | 0.00 | 0.00 |
| 1DBCA0 | PI Catherine Ashcraft | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 1DBCA0 | PI Catherine Ashcraft | 719005 | Business Meals-Group or Class Meals | 0.00 | 0.00 | 46.71 |
| 1DBCA0 | PI Catherine Ashcraft | 719100 | Membership Dues & Fees | 101.00 | 281.00 | 561.00 |
| 1DBCA1 | PI Cheryl Andam | 611BSO | Summer Salaries AY faculty - other | 0.00 | 2,192.50 | 2,192.50 |
| 1DBCA1 | PI Cheryl Andam | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 12,094.26 | 0.00 | 0.00 |
| 1DBCA1 | PI Cheryl Andam | 613B90 | Graduate Summer Appoint-Research | 11,756.79 | 4,078.28 | 8,987.81 |
| 1DBCA1 | PI Cheryl Andam | 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 9,320.05 |
| 1DBCA1 | PI Cheryl Andam | 61SNSH | Student Labor | 4,012.50 | 643.50 | 943.50 |
| 1DBCA1 | PI Cheryl Andam | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 1DBCA1 | PI Cheryl Andam | 65YB10 | Base Benefit Distr (fica) | 2,003.50 | 526.75 | 939.16 |
| 1DBCA1 | PI Cheryl Andam | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 1DBCA1 | PI Cheryl Andam | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 1DBCA1 | PI Cheryl Andam | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 1DBCA1 | PI Cheryl Andam | 710D50 | Domestic Travel Non-NH | 2,791.10 | 0.00 | 867.39 |
| 1DBCA1 | PI Cheryl Andam | 710F01 | Foreign Travel - Workshop/Conf Fees | 0.00 | 0.00 | 1,552.13 |

| 1D - UNH - Durham | | | | 2020 YTD Activity | 2019 YTD Activity | 2019 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **010 - Instruction** | | | | | | |
| 1DBCA1 | PI Cheryl Andam | 710N10 | Nonemployee/Student Travel -Airfare | 0.00 | 0.00 | 551.00 |
| 1DBCA1 | PI Cheryl Andam | 711100 | Supplies-General | 4,126.76 | 4,660.01 | 11,168.40 |
| 1DBCA1 | PI Cheryl Andam | 711124 | Supplies-Instructional & Program | 0.00 | 0.00 | 0.00 |
| 1DBCA1 | PI Cheryl Andam | 714030 | Postage-Express Mail | 0.00 | 0.00 | 0.00 |
| 1DBCA1 | PI Cheryl Andam | 717200 | Other Professional Services-General | 0.00 | 324.00 | 324.00 |
| 1DBCA1 | PI Cheryl Andam | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 28.57 |
| 1DBCA1 | PI Cheryl Andam | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |
| 1DBCA1 | PI Cheryl Andam | 76O110 | Int All-Supplies-General (Chg) | 0.00 | 1,748.00 | 1,748.00 |
| 1DBCA1 | PI Cheryl Andam | 76O130 | Internal Alloc-Print & Copy (Chg) | 0.00 | 0.00 | 60.00 |
| 1DBCA1 | PI Cheryl Andam | 76O170 | Int All-Prof Services-General (Chg) | 7,430.00 | 0.00 | 37,208.57 |
| 1DBCD0 | PI Clyde DENIS | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 1DBCD0 | PI Clyde DENIS | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 1DBCD0 | PI Clyde DENIS | 711108 | Supplies-Subscription,Newspaper,Mag | 0.00 | 0.00 | 0.00 |
| 1DBCD0 | PI Clyde DENIS | 713010 | Printing & Copying-Publications | 0.00 | 335.77 | 335.77 |
| 1DBCD0 | PI Clyde DENIS | 76O180 | Int Alloc-Telecom Voice (Chg) | 0.00 | 0.00 | 0.00 |
| 1DBCD0 | PI Clyde DENIS | 76O182 | Int Alloc-Telecom Data (Chg) | 0.00 | 0.00 | 0.00 |
| 1DBCH0 | PI Carrie Hall | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 2,362.83 | 0.00 | 4,725.66 |
| 1DBCH0 | PI Carrie Hall | 65YB10 | Base Benefit Distr (fica) | 198.48 | 0.00 | 396.96 |
| 1DBCH0 | PI Carrie Hall | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 1DBCH0 | PI Carrie Hall | 710300 | Conference Registration Fees | 0.00 | 0.00 | 1,299.00 |
| 1DBCH0 | PI Carrie Hall | 710310 | Workshop Registration Fees | 0.00 | 0.00 | 0.00 |
| 1DBCH0 | PI Carrie Hall | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 1DBCH0 | PI Carrie Hall | 710D00 | Domestic Travel NH | 320.00 | 0.00 | 0.00 |
| 1DBCH0 | PI Carrie Hall | 710D50 | Domestic Travel Non-NH | 3,593.34 | 35.00 | 537.96 |
| 1DBCH0 | PI Carrie Hall | 710D51 | Domestic Trvl Non-NH -Workshop/Conf | 0.00 | 75.00 | 300.00 |
| 1DBCH0 | PI Carrie Hall | 710D65 | Domestic Trvl Non-NH - Other Transp | 0.00 | 0.00 | 466.75 |
| 1DBCH0 | PI Carrie Hall | 710D70 | Domestic Trvl Non-NH Hotel/Lodging | 0.00 | 1,437.00 | 1,867.95 |
| 1DBCH0 | PI Carrie Hall | 710N00 | Nonemployee/Student Travel | 294.10 | 0.00 | 0.00 |
| 1DBCH0 | PI Carrie Hall | 711100 | Supplies-General | 135.92 | (1,072.63) | (34.83) |
| 1DBCH0 | PI Carrie Hall | 717200 | Other Professional Services-General | 478.09 | 541.35 | 581.85 |
| 1DBCH0 | PI Carrie Hall | 719100 | Membership Dues & Fees | 259.00 | 25.00 | 150.00 |
| 1DBCH0 | PI Carrie Hall | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |
| 1DBCH0 | PI Carrie Hall | 76O110 | Int All-Supplies-General (Chg) | 0.00 | 0.00 | 0.00 |
| 1DBCH0 | PI Carrie Hall | 76O111 | Int All-Supplies-AudioVisual (Chg) | 0.00 | 0.00 | 0.00 |
| 1DBCH0 | PI Carrie Hall | 76O170 | Int All-Prof Services-General (Chg) | 0.00 | 0.00 | 157.60 |
| 1DBCN0 | PI Christopher NEEFUS | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 1DBCN0 | PI Christopher NEEFUS | 710D50 | Domestic Travel Non-NH | 1,283.99 | 0.00 | 0.00 |
| 1DBCN0 | PI Christopher NEEFUS | 710D51 | Domestic Trvl Non-NH -Workshop/Conf | 0.00 | 0.00 | 225.00 |
| 1DBCN0 | PI Christopher NEEFUS | 710D70 | Domestic Trvl Non-NH Hotel/Lodging | 0.00 | 0.00 | 434.16 |
| 1DBCN0 | PI Christopher NEEFUS | 711100 | Supplies-General | 2,438.67 | 3,425.10 | 6,321.61 |
| 1DBCN0 | PI Christopher NEEFUS | 711132 | Suppli-Software incl Site Lic&Maint | 0.00 | 0.00 | 395.64 |
| 1DBCN0 | PI Christopher NEEFUS | 714010 | Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 |
| 1DBCN0 | PI Christopher NEEFUS | 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 |
| 1DBCN0 | PI Christopher NEEFUS | 716110 | Rentals-Copier | 0.00 | 0.00 | 21.63 |
| 1DBCN0 | PI Christopher NEEFUS | 717200 | Other Professional Services-General | 26.81 | 917.46 | 917.46 |
| 1DBCN0 | PI Christopher NEEFUS | 718008 | Telecom-Internet Services | 0.00 | 0.00 | 0.00 |
| 1DBCN0 | PI Christopher NEEFUS | 719005 | Business Meals-Group or Class Meals | 0.00 | 0.00 | 0.00 |
| 1DBCN0 | PI Christopher NEEFUS | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 10.00 |
| 1DBCN0 | PI Christopher NEEFUS | 76O110 | Int All-Supplies-General (Chg) | 0.00 | 2,479.00 | 2,479.00 |
| 1DBCW0 | PI Charles Walker | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 1DBCW0 | PI Charles Walker | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 1DBCW2 | PI Cheryl Whistler | 613B90 | Graduate Summer Appoint-Research | 3,088.09 | 3,345.48 | 5,930.48 |
| 1DBCW2 | PI Cheryl Whistler | 65YB10 | Base Benefit Distr (fica) | 259.39 | 281.02 | 498.16 |
| 1DBCW2 | PI Cheryl Whistler | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 1DBCW2 | PI Cheryl Whistler | 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 |
| 1DBCW2 | PI Cheryl Whistler | 710D50 | Domestic Travel Non-NH | 0.00 | 1,541.40 | 1,541.40 |
| 1DBCW2 | PI Cheryl Whistler | 710D51 | Domestic Trvl Non-NH -Workshop/Conf | 0.00 | 150.00 | 150.00 |
| 1DBCW2 | PI Cheryl Whistler | 711100 | Supplies-General | 130.26 | 3,125.27 | 5,180.87 |
| 1DBCW2 | PI Cheryl Whistler | 711124 | Supplies-Instructional & Program | 81.09 | 0.00 | 0.00 |
| 1DBCW2 | PI Cheryl Whistler | 711190 | Publications cost | 0.00 | 0.00 | 0.00 |
| 1DBCW2 | PI Cheryl Whistler | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 1DBCW2 | PI Cheryl Whistler | 714030 | Postage-Express Mail | 9.37 | 8.13 | 8.13 |
| 1DBCW2 | PI Cheryl Whistler | 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 |
| 1DBCW2 | PI Cheryl Whistler | 717200 | Other Professional Services-General | 0.00 | 34.50 | 40.11 |
| 1DBCW2 | PI Cheryl Whistler | 719100 | Membership Dues & Fees | 195.00 | 162.00 | 324.00 |

| 1D - UNH - Durham | | | | 2020 YTD Activity | 2019 YTD Activity | 2019 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **010 - Instruction** | | | | | | |
| 1DBCW2 | PI Cheryl Whistler | 76O16B | Int All-Other Rental & Lease (Chg) | 0.00 | 0.00 | 50.00 |
| 1DBCW2 | PI Cheryl Whistler | 76O170 | Int All-Prof Services-General (Chg) | 5.00 | 0.00 | 138.75 |
| 1DBCW2 | PI Cheryl Whistler | 76O171 | Int All-ProfServices-Research (Chg) | 0.00 | 0.00 | 27.75 |
| 1DBCW2 | PI Cheryl Whistler | 76O180 | Int Alloc-Telecom Voice (Chg) | 0.00 | 0.00 | 0.00 |
| 1DBCW2 | PI Cheryl Whistler | 76O182 | Int Alloc-Telecom Data (Chg) | 0.00 | 0.00 | 0.00 |
| 1DBDB1 | PI David BURDICk | 611F60 | Faculty NTT Research | 0.00 | 0.00 | 0.18 |
| 1DBDB1 | PI David BURDICk | 613B90 | Graduate Summer Appoint-Research | 0.00 | 0.00 | 0.00 |
| 1DBDB1 | PI David BURDICk | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 1DBDB1 | PI David BURDICk | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.07 |
| 1DBDB1 | PI David BURDICk | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 1DBDB1 | PI David BURDICk | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 1DBDB1 | PI David BURDICk | 710D01 | Domestic Travel NH - Wkshp/Conf Fee | 0.00 | 25.00 | 25.00 |
| 1DBDB1 | PI David BURDICk | 710D50 | Domestic Travel Non-NH | 470.00 | 0.00 | 77.99 |
| 1DBDB1 | PI David BURDICk | 710D51 | Domestic Trvl Non-NH -Workshop/Conf | 0.00 | 0.00 | 185.75 |
| 1DBDB1 | PI David BURDICk | 710D70 | Domestic Trvl Non-NH Hotel/Lodging | 0.00 | 132.92 | 132.92 |
| 1DBDB1 | PI David BURDICk | 711100 | Supplies-General | 331.89 | 97.97 | (123.38) |
| 1DBDB1 | PI David BURDICk | 716100 | Rentals & Leases-General | 0.00 | (65.00) | (65.00) |
| 1DBDB1 | PI David BURDICk | 717200 | Other Professional Services-General | 0.00 | 0.00 | 99.00 |
| 1DBDB1 | PI David BURDICk | 719000 | Business Meals-Meetings-Non Travel | 24.45 | 13.08 | 24.22 |
| 1DBDB1 | PI David BURDICk | 719005 | Business Meals-Group or Class Meals | 0.00 | 0.00 | 20.77 |
| 1DBDB1 | PI David BURDICk | 719100 | Membership Dues & Fees | 85.00 | 0.00 | 0.00 |
| 1DBDB1 | PI David BURDICk | 760180 | RCM S&W- Strategic Initiatives | 0.00 | 0.00 | 0.01 |
| 1DBDB1 | PI David BURDICk | 76O100 | Int All-Travel-In State (Chg) | 88.74 | 0.00 | 0.00 |
| 1DBDB1 | PI David BURDICk | 76O110 | Int All-Supplies-General (Chg) | 0.00 | 0.00 | 0.00 |
| 1DBDB2 | PI David Berlinsky | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 1DBDB2 | PI David Berlinsky | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 1DBDB2 | PI David Berlinsky | 711100 | Supplies-General | 130.82 | 639.35 | 679.31 |
| 1DBDB2 | PI David Berlinsky | 711108 | Supplies-Subscription,Newspaper,Mag | 0.00 | 249.98 | 249.98 |
| 1DBDB2 | PI David Berlinsky | 713010 | Printing & Copying-Publications | 0.00 | 60.00 | 60.00 |
| 1DBDB2 | PI David Berlinsky | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 1DBDB2 | PI David Berlinsky | 719005 | Business Meals-Group or Class Meals | 0.00 | 16.06 | 77.05 |
| 1DBDB2 | PI David Berlinsky | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 140.00 |
| 1DBDB2 | PI David Berlinsky | 76O120 | Int Alloc- Research Supplies (Chg) | 0.00 | 0.00 | 0.00 |
| 1DBDH1 | PI Daniel Howard | 61SNSH | Student Labor | 0.00 | 1,300.00 | 1,300.00 |
| 1DBDH1 | PI Daniel Howard | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 1DBDH1 | PI Daniel Howard | 710D65 | Domestic Trvl Non-NH - Other Transp | 0.00 | 131.13 | 131.13 |
| 1DBDH1 | PI Daniel Howard | 711100 | Supplies-General | 36.19 | 3,431.04 | 3,357.04 |
| 1DBDH1 | PI Daniel Howard | 719100 | Membership Dues & Fees | 50.00 | 0.00 | 0.00 |
| 1DBDM0 | PI Dennis MATHEWS | 711100 | Supplies-General | 221.21 | 0.00 | 0.00 |
| 1DBDM0 | PI Dennis MATHEWS | 76O110 | Int All-Supplies-General (Chg) | 0.00 | 6.00 | 6.00 |
| 1DBDM0 | PI Dennis MATHEWS | 76O170 | Int All-Prof Services-General (Chg) | 0.00 | 0.00 | 0.00 |
| 1DBDM1 | PI David Mortensen | 76O110 | Int All-Supplies-General (Chg) | 0.00 | 1,849.00 | 1,849.00 |
| 1DBDP0 | PI David Plachetzki | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 1DBDP0 | PI David Plachetzki | 613B90 | Graduate Summer Appoint-Research | 0.00 | 0.00 | 0.00 |
| 1DBDP0 | PI David Plachetzki | 61CBHO | Part Time - Overtime | 0.00 | 0.00 | 0.00 |
| 1DBDP0 | PI David Plachetzki | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 1DBDP0 | PI David Plachetzki | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 1DBDP0 | PI David Plachetzki | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 1DBDP0 | PI David Plachetzki | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 1DBDP0 | PI David Plachetzki | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 1DBDP0 | PI David Plachetzki | 710D51 | Domestic Trvl Non-NH -Workshop/Conf | 0.00 | 0.00 | 1,270.00 |
| 1DBDP0 | PI David Plachetzki | 710D60 | Domestic Travel Non-NH - Airfare | 0.00 | 0.00 | 649.00 |
| 1DBDP0 | PI David Plachetzki | 710F00 | Foreign Travel | 0.00 | 0.00 | 1,001.58 |
| 1DBDP0 | PI David Plachetzki | 711100 | Supplies-General | 0.00 | 691.42 | 0.00 |
| 1DBDP0 | PI David Plachetzki | 711132 | Suppli-Software incl Site Lic&Maint | 0.00 | 0.00 | 249.95 |
| 1DBDP0 | PI David Plachetzki | 76I000 | Internal Allocations - Recoveries | 0.00 | 0.00 | 0.00 |
| 1DBDP0 | PI David Plachetzki | 76O102 | Int All-Travel-Out of State (Chg) | 0.00 | 0.00 | 0.00 |
| 1DBDP0 | PI David Plachetzki | 76O170 | Int All-Prof Services-General (Chg) | 0.00 | 0.00 | 0.00 |
| 1DBDP0 | PI David Plachetzki | 76O171 | Int All-ProfServices-Research (Chg) | 0.00 | 20.00 | 20.00 |
| 1DBDP0 | PI David Plachetzki | 76O180 | Int Alloc-Telecom Voice (Chg) | 0.00 | 0.00 | 0.00 |
| 1DBDP0 | PI David Plachetzki | 76O182 | Int Alloc-Telecom Data (Chg) | 0.00 | 0.00 | 0.00 |
| 1DBDW0 | PI Don Wojchowski | 611PFS | [NSE] Faculty Semester/Term | 0.00 | 0.00 | 1,028.00 |
| 1DBDW0 | PI Don Wojchowski | 615F10 | PAT | 13,271.37 | 0.00 | 0.00 |
| 1DBDW0 | PI Don Wojchowski | 61SNWS | College Work Study | 871.50 | 606.00 | 1,117.50 |
| 1DBDW0 | PI Don Wojchowski | 65YF10 | Full Fringe Benefit Distr Expe | 5,374.91 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2020 YTD Activity | 2019 YTD Activity | 2019 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **010 - Instruction** | | | | | | |
| 1DBDW0 | PI Don Wojchowski | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 86.35 |
| 1DBDW0 | PI Don Wojchowski | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 1DBDW0 | PI Don Wojchowski | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 1DBDW0 | PI Don Wojchowski | 710200 | Foreign Travel | 0.00 | (50.00) | (50.00) |
| 1DBDW0 | PI Don Wojchowski | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 1DBDW0 | PI Don Wojchowski | 710D00 | Domestic Travel NH | 0.00 | 0.00 | 278.03 |
| 1DBDW0 | PI Don Wojchowski | 710D01 | Domestic Travel NH - Wkshp/Conf Fee | 0.00 | 0.00 | 25.00 |
| 1DBDW0 | PI Don Wojchowski | 710D50 | Domestic Travel Non-NH | 24.00 | 0.00 | 0.00 |
| 1DBDW0 | PI Don Wojchowski | 710D70 | Domestic Trvl Non-NH Hotel/Lodging | 200.05 | 0.00 | 0.00 |
| 1DBDW0 | PI Don Wojchowski | 711100 | Supplies-General | 431.79 | 892.21 | 1,569.34 |
| 1DBDW0 | PI Don Wojchowski | 711132 | Suppli-Software incl Site Lic&Maint | 0.00 | 0.00 | 246.00 |
| 1DBDW0 | PI Don Wojchowski | 711200 | Research Supplies | 0.00 | 0.00 | 738.18 |
| 1DBDW0 | PI Don Wojchowski | 714030 | Postage-Express Mail | 0.00 | 72.62 | 89.16 |
| 1DBDW0 | PI Don Wojchowski | 716100 | Rentals & Leases-General | 69.61 | 0.00 | 0.00 |
| 1DBDW0 | PI Don Wojchowski | 717115 | Finl Services-Bank Charges | 50.00 | 0.00 | 0.00 |
| 1DBDW0 | PI Don Wojchowski | 717200 | Other Professional Services-General | 16,000.00 | 0.00 | 6,895.00 |
| 1DBDW0 | PI Don Wojchowski | 719000 | Business Meals-Meetings-Non Travel | 107.99 | 0.00 | 120.00 |
| 1DBDW0 | PI Don Wojchowski | 719005 | Business Meals-Group or Class Meals | 0.00 | 65.14 | 131.39 |
| 1DBDW0 | PI Don Wojchowski | 719100 | Membership Dues & Fees | 0.00 | 375.00 | 375.00 |
| 1DBDW0 | PI Don Wojchowski | 760180 | RCM S&W- Strategic Initiatives | 366.76 | 0.00 | 0.00 |
| 1DBDW0 | PI Don Wojchowski | 76O110 | Int All-Supplies-General (Chg) | 0.00 | 302.68 | 934.60 |
| 1DBDW0 | PI Don Wojchowski | 76O112 | Int All-Supplies-Softwar&Licen(Chg) | 0.00 | 0.00 | 0.00 |
| 1DBDW0 | PI Don Wojchowski | 76O120 | Int Alloc- Research Supplies (Chg) | 257.95 | 0.00 | 0.00 |
| 1DBDW0 | PI Don Wojchowski | 76O170 | Int All-Prof Services-General (Chg) | 187.25 | 0.00 | 0.00 |
| 1DBDW0 | PI Don Wojchowski | 76O180 | Int Alloc-Telecom Voice (Chg) | 99.00 | 99.00 | 237.60 |
| 1DBDW0 | PI Don Wojchowski | 76O182 | Int Alloc-Telecom Data (Chg) | 68.00 | 68.00 | 163.20 |
| 1DBEF0 | PI Elizabeth Fairchild | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 1DBEF0 | PI Elizabeth Fairchild | 710D50 | Domestic Travel Non-NH | 524.59 | 0.00 | 0.00 |
| 1DBEF0 | PI Elizabeth Fairchild | 710D51 | Domestic Trvl Non-NH -Workshop/Conf | 0.00 | 175.00 | 220.00 |
| 1DBEF0 | PI Elizabeth Fairchild | 710F00 | Foreign Travel | 0.00 | 240.93 | 240.93 |
| 1DBEF0 | PI Elizabeth Fairchild | 711100 | Supplies-General | 0.00 | 23.99 | 23.99 |
| 1DBEF0 | PI Elizabeth Fairchild | 714010 | Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 |
| 1DBEF0 | PI Elizabeth Fairchild | 714030 | Postage-Express Mail | 0.00 | 0.00 | 0.00 |
| 1DBEF0 | PI Elizabeth Fairchild | 719100 | Membership Dues & Fees | 127.00 | 45.00 | 217.00 |
| 1DBEH0 | PI Estelle HRABAK | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 1DBEH0 | PI Estelle HRABAK | 711100 | Supplies-General | 1,699.89 | 1,639.30 | 3,760.46 |
| 1DBEH0 | PI Estelle HRABAK | 711132 | Suppli-Software incl Site Lic&Maint | 0.00 | 0.00 | 0.00 |
| 1DBEH0 | PI Estelle HRABAK | 714030 | Postage-Express Mail | 0.00 | 0.00 | 0.00 |
| 1DBEH0 | PI Estelle HRABAK | 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 |
| 1DBEH0 | PI Estelle HRABAK | 717200 | Other Professional Services-General | 0.00 | 224.25 | 224.25 |
| 1DBEH0 | PI Estelle HRABAK | 76O110 | Int All-Supplies-General (Chg) | 15.30 | 0.00 | 0.00 |
| 1DBEH0 | PI Estelle HRABAK | 76O170 | Int All-Prof Services-General (Chg) | 1,094.59 | 199.65 | 445.39 |
| 1DBEH0 | PI Estelle HRABAK | 76O180 | Int Alloc-Telecom Voice (Chg) | 0.00 | 0.00 | 0.00 |
| 1DBEH0 | PI Estelle HRABAK | 76O182 | Int Alloc-Telecom Data (Chg) | 68.00 | 68.00 | 163.20 |
| 1DBEH1 | PI Elizabeth Harvey | 710D50 | Domestic Travel Non-NH | 555.00 | 0.00 | 0.00 |
| 1DBEH1 | PI Elizabeth Harvey | 711100 | Supplies-General | 12,106.79 | 0.00 | 0.00 |
| 1DBEH1 | PI Elizabeth Harvey | 719100 | Membership Dues & Fees | 75.00 | 0.00 | 0.00 |
| 1DBEH1 | PI Elizabeth Harvey | 740000 | Cap Equipment | 59,545.80 | 0.00 | 0.00 |
| 1DBEH1 | PI Elizabeth Harvey | 76O166 | Int All-Maint&Rep-Facil Increm(Chg) | 170.40 | 0.00 | 0.00 |
| 1DBFC1 | PI Feixia Chu | 711100 | Supplies-General | 671.82 | 1,224.70 | 1,544.97 |
| 1DBFC1 | PI Feixia Chu | 714030 | Postage-Express Mail | 0.00 | 0.00 | 16.46 |
| 1DBFC1 | PI Feixia Chu | 716100 | Rentals & Leases-General | 157.83 | 0.00 | 0.00 |
| 1DBFC1 | PI Feixia Chu | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 1DBFC1 | PI Feixia Chu | 76O110 | Int All-Supplies-General (Chg) | 0.00 | 0.00 | 22.50 |
| 1DBFC1 | PI Feixia Chu | 76O170 | Int All-Prof Services-General (Chg) | 21.50 | 0.00 | 0.00 |
| 1DBFC1 | PI Feixia Chu | 76O171 | Int All-ProfServices-Research (Chg) | 27.50 | 0.00 | 0.00 |
| 1DBFS0 | PI Frederick SHORT | 61CPHX | Part Time Hourly | 0.00 | 350.00 | 770.00 |
| 1DBFS0 | PI Frederick SHORT | 61JBEX | Casual - Exempt | 0.00 | 0.00 | 0.00 |
| 1DBFS0 | PI Frederick SHORT | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 1DBFS0 | PI Frederick SHORT | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 29.40 | 64.68 |
| 1DBFS0 | PI Frederick SHORT | 710200 | Foreign Travel | (822.29) | 0.00 | 0.00 |
| 1DBFS0 | PI Frederick SHORT | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 1DBFS0 | PI Frederick SHORT | 710F00 | Foreign Travel | 3,086.36 | 0.00 | 0.00 |
| 1DBFS0 | PI Frederick SHORT | 711100 | Supplies-General | 2,709.00 | 31.49 | 31.49 |
| 1DBFS0 | PI Frederick SHORT | 716060 | Maint & Repairs-Computer Software | 500.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2020 YTD Activity | 2019 YTD Activity | 2019 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **010 - Instruction** | | | | | | |
| 1DBFS0 | PI Frederick SHORT | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 1DBFS0 | PI Frederick SHORT | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 1DBFS0 | PI Frederick SHORT | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 1DBFS0 | PI Frederick SHORT | 719005 | Business Meals-Group or Class Meals | 0.00 | 0.00 | 0.00 |
| 1DBFS0 | PI Frederick SHORT | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 |
| 1DBFS0 | PI Frederick SHORT | 76O100 | Int All-Travel-In State (Chg) | 0.00 | 15.81 | 15.81 |
| 1DBFS0 | PI Frederick SHORT | 76O16B | Int All-Other Rental & Lease (Chg) | 0.00 | 61.00 | 61.00 |
| 1DBGM0 | PI Gregg Moore | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 1DBGM0 | PI Gregg Moore | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 1DBGM0 | PI Gregg Moore | 710N00 | Nonemployee/Student Travel | 0.00 | 64.38 | 64.38 |
| 1DBGM0 | PI Gregg Moore | 710N01 | Nonemp/Stud Travl - Wkshop/Conf Fee | 0.00 | 25.00 | 25.00 |
| 1DBGM0 | PI Gregg Moore | 711100 | Supplies-General | 1,012.02 | 763.72 | 4,828.71 |
| 1DBGM0 | PI Gregg Moore | 711190 | Publications cost | 300.00 | 0.00 | 0.00 |
| 1DBGM0 | PI Gregg Moore | 713000 | Printing & Copying-General | 0.00 | 28.16 | 28.16 |
| 1DBGM0 | PI Gregg Moore | 714030 | Postage-Express Mail | 10.46 | 0.00 | 0.00 |
| 1DBGM0 | PI Gregg Moore | 716060 | Maint & Repairs-Computer Software | 500.00 | 0.00 | 0.00 |
| 1DBGM0 | PI Gregg Moore | 717200 | Other Professional Services-General | 119.88 | 99.00 | 99.00 |
| 1DBGM0 | PI Gregg Moore | 719005 | Business Meals-Group or Class Meals | 0.00 | 0.00 | 0.00 |
| 1DBGM0 | PI Gregg Moore | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 144.50 |
| 1DBGM0 | PI Gregg Moore | 76O100 | Int All-Travel-In State (Chg) | 0.00 | 0.00 | 28.89 |
| 1DBHA0 | PI Heide ASBJORNSEN | 615F10 | PAT | 0.00 | 0.00 | 2,777.28 |
| 1DBHA0 | PI Heide ASBJORNSEN | 61SNSH | Student Labor | 0.00 | 0.00 | 2,642.36 |
| 1DBHA0 | PI Heide ASBJORNSEN | 61SNWS | College Work Study | 0.00 | 0.00 | 2,005.61 |
| 1DBHA0 | PI Heide ASBJORNSEN | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 1,097.04 |
| 1DBHA0 | PI Heide ASBJORNSEN | 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 |
| 1DBHA0 | PI Heide ASBJORNSEN | 710D51 | Domestic Trvl Non-NH -Workshop/Conf | 0.00 | 0.00 | 90.00 |
| 1DBHA0 | PI Heide ASBJORNSEN | 710F00 | Foreign Travel | 1,921.57 | 557.10 | 1,820.16 |
| 1DBHA0 | PI Heide ASBJORNSEN | 710N00 | Nonemployee/Student Travel | 0.00 | 0.00 | 62.54 |
| 1DBHA0 | PI Heide ASBJORNSEN | 711100 | Supplies-General | 491.09 | 0.00 | 5,608.63 |
| 1DBHA0 | PI Heide ASBJORNSEN | 714010 | Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 |
| 1DBHA0 | PI Heide ASBJORNSEN | 714030 | Postage-Express Mail | 330.04 | 0.00 | 37.57 |
| 1DBHA0 | PI Heide ASBJORNSEN | 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 |
| 1DBHA0 | PI Heide ASBJORNSEN | 718000 | Telecom-General | 0.00 | 364.13 | 364.13 |
| 1DBHA0 | PI Heide ASBJORNSEN | 718008 | Telecom-Internet Services | 0.00 | 0.00 | 0.00 |
| 1DBHA0 | PI Heide ASBJORNSEN | 719000 | Business Meals-Meetings-Non Travel | 589.81 | 0.00 | 0.00 |
| 1DBHA0 | PI Heide ASBJORNSEN | 719005 | Business Meals-Group or Class Meals | 0.00 | 0.00 | 54.50 |
| 1DBHA0 | PI Heide ASBJORNSEN | 719100 | Membership Dues & Fees | 50.00 | 104.00 | 104.00 |
| 1DBHA0 | PI Heide ASBJORNSEN | 719125 | Licenses/Professional Fees | 70.00 | 0.00 | 0.00 |
| 1DBHA0 | PI Heide ASBJORNSEN | 760180 | RCM S&W- Strategic Initiatives | 0.00 | 0.00 | 124.98 |
| 1DBHA0 | PI Heide ASBJORNSEN | 76C615 | Int Alloc-Auto Fleet Ins | 0.00 | 0.00 | 0.00 |
| 1DBHA0 | PI Heide ASBJORNSEN | 76O163 | Int All-Maint&Rep-Vehicles (Chg) | 0.00 | 0.00 | 0.00 |
| 1DBHA0 | PI Heide ASBJORNSEN | 76O170 | Int All-Prof Services-General (Chg) | 0.00 | 0.00 | 0.00 |
| 1DBHA0 | PI Heide ASBJORNSEN | 76O180 | Int Alloc-Telecom Voice (Chg) | 0.00 | 0.00 | 33.74 |
| 1DBHA0 | PI Heide ASBJORNSEN | 780110 | Electricity-PSNH | 0.00 | 0.00 | 63.10 |
| 1DBIH0 | PI Iago Hale | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 5,805.70 | 0.00 | 4,976.31 |
| 1DBIH0 | PI Iago Hale | 611Q90 | Post Doc | 0.00 | 0.00 | 16,838.52 |
| 1DBIH0 | PI Iago Hale | 65YB10 | Base Benefit Distr (fica) | 487.69 | 0.00 | 418.02 |
| 1DBIH0 | PI Iago Hale | 65YQ10 | Post-Doc Fringe Benefit | 0.00 | 0.00 | 3,940.17 |
| 1DBIH0 | PI Iago Hale | 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 |
| 1DBIH0 | PI Iago Hale | 710D00 | Domestic Travel NH | 0.00 | 184.90 | 184.90 |
| 1DBIH0 | PI Iago Hale | 711100 | Supplies-General | 257.22 | 1,865.77 | 572.31 |
| 1DBIH0 | PI Iago Hale | 711190 | Publications cost | 0.00 | 0.00 | 808.00 |
| 1DBIH0 | PI Iago Hale | 713010 | Printing & Copying-Publications | 0.00 | 0.00 | 1,083.22 |
| 1DBIH0 | PI Iago Hale | 714030 | Postage-Express Mail | 0.00 | 0.00 | 55.26 |
| 1DBIH0 | PI Iago Hale | 717115 | Finl Services-Bank Charges | 0.00 | 0.00 | 14.00 |
| 1DBIH0 | PI Iago Hale | 717200 | Other Professional Services-General | 0.00 | 0.00 | 15,826.74 |
| 1DBIH0 | PI Iago Hale | 719005 | Business Meals-Group or Class Meals | 0.00 | 103.02 | 103.02 |
| 1DBIH0 | PI Iago Hale | 76C615 | Int Alloc-Auto Fleet Ins | 0.00 | 0.00 | 0.00 |
| 1DBIH0 | PI Iago Hale | 76O104 | Int All-Student-Non Employee(Chg) | 0.00 | 1,383.50 | 1,383.50 |
| 1DBIH0 | PI Iago Hale | 76O163 | Int All-Maint&Rep-Vehicles (Chg) | 472.70 | 0.00 | 0.00 |
| 1DBIH0 | PI Iago Hale | 76O16B | Int All-Other Rental & Lease (Chg) | 0.00 | 1,400.00 | 1,452.50 |
| 1DBIH0 | PI Iago Hale | 76O191 | Int All-Meals-Group or Class (Chg) | 0.00 | 828.50 | 828.50 |
| 1DBJA1 | PI John Aber | 61SNSH | Student Labor | 372.50 | 0.00 | 225.00 |
| 1DBJA1 | PI John Aber | 711100 | Supplies-General | 0.00 | 1.98 | 1.98 |
| 1DBJA1 | PI John Aber | 718008 | Telecom-Internet Services | 0.00 | 0.00 | 17.77 |

| 1D - UNH - Durham | | | | 2020 YTD Activity | 2019 YTD Activity | 2019 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **010 - Instruction** | | | | | | |
| 1DBJA1 | PI John Aber | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 1DBJA2 | PI Jenica Allen | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 1DBJA2 | PI Jenica Allen | 61DTHX | Full Time Temp - Hourly | 0.00 | 0.00 | 0.00 |
| 1DBJA2 | PI Jenica Allen | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 1DBJA2 | PI Jenica Allen | 65YT10 | FT Temp Benefit Distr | 0.00 | 0.00 | 0.00 |
| 1DBJA2 | PI Jenica Allen | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 1DBJA2 | PI Jenica Allen | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 1DBJA2 | PI Jenica Allen | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 1DBJA2 | PI Jenica Allen | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1DBJA2 | PI Jenica Allen | 711132 | Suppli-Software incl Site Lic&Maint | 0.00 | 0.00 | 0.00 |
| 1DBJA2 | PI Jenica Allen | 711190 | Publications cost | 0.00 | 0.00 | 0.00 |
| 1DBJA2 | PI Jenica Allen | 716060 | Maint & Repairs-Computer Software | 0.00 | 0.00 | 0.00 |
| 1DBJA2 | PI Jenica Allen | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 |
| 1DBJA2 | PI Jenica Allen | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |
| 1DBJA2 | PI Jenica Allen | 740015 | Cap Equipment-Computer Hardware | 0.00 | 0.00 | 0.00 |
| 1DBJA2 | PI Jenica Allen | 76O110 | Int All-Supplies-General (Chg) | 0.00 | 0.00 | 0.00 |
| 1DBJA2 | PI Jenica Allen | 76O180 | Int Alloc-Telecom Voice (Chg) | 0.00 | 0.00 | 0.00 |
| 1DBJA2 | PI Jenica Allen | 76O182 | Int Alloc-Telecom Data (Chg) | 0.00 | 68.00 | 95.20 |
| 1DBJB3 | PI Joanne Burke | 710310 | Workshop Registration Fees | 0.00 | 0.00 | 0.00 |
| 1DBJB3 | PI Joanne Burke | 710D50 | Domestic Travel Non-NH | 0.00 | 0.00 | 1,712.32 |
| 1DBJB3 | PI Joanne Burke | 710D51 | Domestic Trvl Non-NH -Workshop/Conf | 0.00 | 905.00 | 905.00 |
| 1DBJC0 | PI Joanne CURRAN-CELENTANO | 710D50 | Domestic Travel Non-NH | 0.00 | 350.00 | 350.00 |
| 1DBJC0 | PI Joanne CURRAN-CELENTANO | 711100 | Supplies-General | 0.00 | 21.20 | 21.20 |
| 1DBJC0 | PI Joanne CURRAN-CELENTANO | 719005 | Business Meals-Group or Class Meals | 0.00 | 0.00 | 0.00 |
| 1DBJC0 | PI Joanne CURRAN-CELENTANO | 719125 | Licenses/Professional Fees | 0.00 | 119.18 | 119.18 |
| 1DBJE0 | PI Jessica Ernakovich | 611BSO | Summer Salaries AY faculty - other | 0.00 | 13,730.78 | 13,730.78 |
| 1DBJE0 | PI Jessica Ernakovich | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 6,710.68 | 0.00 | 5,752.01 |
| 1DBJE0 | PI Jessica Ernakovich | 611Q90 | Post Doc | 18,461.50 | 20,307.65 | 47,999.90 |
| 1DBJE0 | PI Jessica Ernakovich | 613B90 | Graduate Summer Appoint-Research | 1,076.95 | 0.00 | 923.10 |
| 1DBJE0 | PI Jessica Ernakovich | 61C | Part Time Temporary | 0.00 | 0.00 | 0.00 |
| 1DBJE0 | PI Jessica Ernakovich | 61CPHX | Part Time Hourly | 723.00 | 0.00 | 0.00 |
| 1DBJE0 | PI Jessica Ernakovich | 61DTHX | Full Time Temp - Hourly | 3,536.25 | 1,012.50 | 2,628.75 |
| 1DBJE0 | PI Jessica Ernakovich | 61S | Student | 0.00 | 0.00 | 0.00 |
| 1DBJE0 | PI Jessica Ernakovich | 61SNSH | Student Labor | 441.00 | 726.75 | 1,460.25 |
| 1DBJE0 | PI Jessica Ernakovich | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 1DBJE0 | PI Jessica Ernakovich | 65PREP | Prep Balance Differential (Fringe) | 0.00 | 0.00 | 0.00 |
| 1DBJE0 | PI Jessica Ernakovich | 65YB10 | Base Benefit Distr (fica) | 654.17 | 1,153.39 | 1,714.11 |
| 1DBJE0 | PI Jessica Ernakovich | 65YP10 | Nonstatus Benefit Distr (Fica) | 60.73 | 0.00 | 0.00 |
| 1DBJE0 | PI Jessica Ernakovich | 65YQ10 | Post-Doc Fringe Benefit | 4,596.90 | 4,752.00 | 11,232.00 |
| 1DBJE0 | PI Jessica Ernakovich | 65YT10 | FT Temp Benefit Distr | 297.07 | 85.06 | 220.84 |
| 1DBJE0 | PI Jessica Ernakovich | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 1DBJE0 | PI Jessica Ernakovich | 710200 | Foreign Travel | 0.00 | 0.00 | 655.68 |
| 1DBJE0 | PI Jessica Ernakovich | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 1DBJE0 | PI Jessica Ernakovich | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 1DBJE0 | PI Jessica Ernakovich | 710D00 | Domestic Travel NH | 0.00 | 116.96 | 540.35 |
| 1DBJE0 | PI Jessica Ernakovich | 710D50 | Domestic Travel Non-NH | 2,838.07 | 0.00 | 3,997.09 |
| 1DBJE0 | PI Jessica Ernakovich | 710D51 | Domestic Trvl Non-NH -Workshop/Conf | 0.00 | 540.00 | 530.00 |
| 1DBJE0 | PI Jessica Ernakovich | 710F00 | Foreign Travel | 593.89 | 1,189.04 | 2,599.22 |
| 1DBJE0 | PI Jessica Ernakovich | 710N00 | Nonemployee/Student Travel | 0.00 | 569.58 | 1,019.58 |
| 1DBJE0 | PI Jessica Ernakovich | 710N01 | Nonemp/Stud Travl - Wkshop/Conf Fee | 0.00 | 2,000.00 | 2,000.00 |
| 1DBJE0 | PI Jessica Ernakovich | 711100 | Supplies-General | 1,680.58 | 2,022.22 | 5,439.22 |
| 1DBJE0 | PI Jessica Ernakovich | 714010 | Postage-Off Campus Mail Services | 0.00 | 0.00 | 4.53 |
| 1DBJE0 | PI Jessica Ernakovich | 714030 | Postage-Express Mail | 35.57 | 367.37 | 367.37 |
| 1DBJE0 | PI Jessica Ernakovich | 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 |
| 1DBJE0 | PI Jessica Ernakovich | 717200 | Other Professional Services-General | 90.00 | 125.00 | 125.00 |
| 1DBJE0 | PI Jessica Ernakovich | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 1DBJE0 | PI Jessica Ernakovich | 719005 | Business Meals-Group or Class Meals | 33.85 | 0.00 | 182.69 |
| 1DBJE0 | PI Jessica Ernakovich | 719100 | Membership Dues & Fees | 140.00 | 0.00 | 0.00 |
| 1DBJE0 | PI Jessica Ernakovich | 719125 | Licenses/Professional Fees | 220.00 | 0.00 | 0.00 |
| 1DBJE0 | PI Jessica Ernakovich | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |
| 1DBJE0 | PI Jessica Ernakovich | 76O000 | Internal Allocations - Charges | 0.00 | 0.00 | 0.00 |
| 1DBJE0 | PI Jessica Ernakovich | 76O110 | Int All-Supplies-General (Chg) | 68.40 | 57.92 | 57.92 |
| 1DBJE0 | PI Jessica Ernakovich | 76O170 | Int All-Prof Services-General (Chg) | 92.14 | 30.00 | 667.30 |
| 1DBJE0 | PI Jessica Ernakovich | 76O180 | Int Alloc-Telecom Voice (Chg) | 122.50 | 130.10 | 303.52 |
| 1DBJF0 | PI Jeffrey T Foster | 613B90 | Graduate Summer Appoint-Research | 0.00 | 3,367.28 | 3,367.28 |

| 1D - UNH - Durham | | | | 2020 YTD Activity | 2019 YTD Activity | 2019 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **010 - Instruction** | | | | | | |
| 1DBJF0 | PI Jeffrey T Foster | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 1DBJF0 | PI Jeffrey T Foster | 65YB10 | Base Benefit Distr (fica) | 0.00 | 282.84 | 282.84 |
| 1DBJF0 | PI Jeffrey T Foster | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 1DBJF0 | PI Jeffrey T Foster | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 1DBJF0 | PI Jeffrey T Foster | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 1DBJF0 | PI Jeffrey T Foster | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 1DBJF0 | PI Jeffrey T Foster | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 1DBJF0 | PI Jeffrey T Foster | 710D50 | Domestic Travel Non-NH | 0.00 | 593.36 | 593.36 |
| 1DBJF0 | PI Jeffrey T Foster | 710F00 | Foreign Travel | 0.00 | 1,393.53 | 1,393.53 |
| 1DBJF0 | PI Jeffrey T Foster | 710N00 | Nonemployee/Student Travel | 791.79 | 0.00 | 1,024.95 |
| 1DBJF0 | PI Jeffrey T Foster | 711100 | Supplies-General | 0.00 | 515.10 | 4,361.83 |
| 1DBJF0 | PI Jeffrey T Foster | 714030 | Postage-Express Mail | 0.00 | 151.59 | 151.59 |
| 1DBJF0 | PI Jeffrey T Foster | 716027 | Maint & Repairs-Vehicle-Gas-Oil | 0.00 | 917.18 | 2,384.66 |
| 1DBJF0 | PI Jeffrey T Foster | 716060 | Maint & Repairs-Computer Software | 0.00 | 500.00 | 500.00 |
| 1DBJF0 | PI Jeffrey T Foster | 716123 | Rental Property/Room (short term) | 0.00 | 0.00 | 0.00 |
| 1DBJF0 | PI Jeffrey T Foster | 717200 | Other Professional Services-General | 0.00 | 362.69 | 677.69 |
| 1DBJF0 | PI Jeffrey T Foster | 719125 | Licenses/Professional Fees | 0.00 | 0.00 | 0.00 |
| 1DBJF0 | PI Jeffrey T Foster | 760180 | RCM S&W- Strategic Initiatives | 0.00 | 0.00 | 0.00 |
| 1DBJF0 | PI Jeffrey T Foster | 76C615 | Int Alloc-Auto Fleet Ins | 0.00 | 499.07 | 2,208.07 |
| 1DBJF0 | PI Jeffrey T Foster | 76O163 | Int All-Maint&Rep-Vehicles (Chg) | 0.00 | 0.00 | 6.15 |
| 1DBJF0 | PI Jeffrey T Foster | 76O170 | Int All-Prof Services-General (Chg) | 0.00 | 0.00 | 0.00 |
| 1DBJF0 | PI Jeffrey T Foster | 76O171 | Int All-ProfServices-Research (Chg) | 30.00 | 0.00 | 0.00 |
| 1DBJG0 | PI Jeff Garnas | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 11,353.96 | 11,353.96 |
| 1DBJG0 | PI Jeff Garnas | 611Q90 | Post Doc | 0.00 | 923.08 | 923.08 |
| 1DBJG0 | PI Jeff Garnas | 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 |
| 1DBJG0 | PI Jeff Garnas | 61CBHO | Part Time - Overtime | 0.00 | 0.00 | 0.00 |
| 1DBJG0 | PI Jeff Garnas | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 1DBJG0 | PI Jeff Garnas | 61SNSH | Student Labor | 0.00 | 199.33 | 199.33 |
| 1DBJG0 | PI Jeff Garnas | 65YB10 | Base Benefit Distr (fica) | 0.00 | 953.72 | 953.72 |
| 1DBJG0 | PI Jeff Garnas | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 1DBJG0 | PI Jeff Garnas | 65YQ10 | Post-Doc Fringe Benefit | 0.00 | 216.00 | 216.00 |
| 1DBJG0 | PI Jeff Garnas | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 1DBJG0 | PI Jeff Garnas | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 1DBJG0 | PI Jeff Garnas | 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 |
| 1DBJG0 | PI Jeff Garnas | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 1DBJG0 | PI Jeff Garnas | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 1DBJG0 | PI Jeff Garnas | 710D00 | Domestic Travel NH | 58.00 | 0.00 | 0.00 |
| 1DBJG0 | PI Jeff Garnas | 710D50 | Domestic Travel Non-NH | 543.90 | 148.61 | 410.63 |
| 1DBJG0 | PI Jeff Garnas | 710D51 | Domestic Trvl Non-NH -Workshop/Conf | 0.00 | 0.00 | 10.00 |
| 1DBJG0 | PI Jeff Garnas | 710F00 | Foreign Travel | 0.00 | 155.24 | 993.23 |
| 1DBJG0 | PI Jeff Garnas | 710N00 | Nonemployee/Student Travel | 532.51 | 1,820.14 | 2,062.96 |
| 1DBJG0 | PI Jeff Garnas | 711100 | Supplies-General | 822.14 | 514.96 | 1,956.29 |
| 1DBJG0 | PI Jeff Garnas | 711132 | Suppli-Software incl Site Lic&Maint | 119.88 | 0.00 | 0.00 |
| 1DBJG0 | PI Jeff Garnas | 713000 | Printing & Copying-General | 0.00 | 0.00 | 64.00 |
| 1DBJG0 | PI Jeff Garnas | 714010 | Postage-Off Campus Mail Services | 10.02 | 67.30 | 67.30 |
| 1DBJG0 | PI Jeff Garnas | 714030 | Postage-Express Mail | 8.90 | 0.00 | 0.00 |
| 1DBJG0 | PI Jeff Garnas | 719100 | Membership Dues & Fees | 130.00 | 183.00 | 469.00 |
| 1DBJG0 | PI Jeff Garnas | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |
| 1DBJG0 | PI Jeff Garnas | 76O110 | Int All-Supplies-General (Chg) | 0.00 | 65.55 | 168.48 |
| 1DBJG0 | PI Jeff Garnas | 76O171 | Int All-ProfServices-Research (Chg) | 0.00 | 0.00 | 0.00 |
| 1DBJH1 | PI John Halstead | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 1DBJH1 | PI John Halstead | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 1DBJH1 | PI John Halstead | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 1DBJH1 | PI John Halstead | 710D50 | Domestic Travel Non-NH | 0.00 | 113.75 | 327.79 |
| 1DBJH1 | PI John Halstead | 711100 | Supplies-General | (35.00) | 0.00 | 35.00 |
| 1DBJH1 | PI John Halstead | 719005 | Business Meals-Group or Class Meals | 0.00 | 0.00 | 0.00 |
| 1DBJH1 | PI John Halstead | 76O170 | Int All-Prof Services-General (Chg) | 0.00 | 0.00 | 2,000.00 |
| 1DBJH2 | PI James HANEY | 711100 | Supplies-General | 12.98 | 0.00 | 6.49 |
| 1DBJH2 | PI James HANEY | 719005 | Business Meals-Group or Class Meals | 0.00 | 219.54 | 0.00 |
| 1DBJL0 | PI John LITVAITIS | 713010 | Printing & Copying-Publications | 0.00 | 0.00 | 1,228.00 |
| 1DBJL0 | PI John LITVAITIS | 713020 | Printing & Copying-Course Related | 0.00 | 0.00 | (1,228.00) |
| 1DBJL1 | PI J. Brent LOY | 711100 | Supplies-General | 322.41 | 19.80 | 23.79 |
| 1DBJL1 | PI J. Brent LOY | 76O180 | Int Alloc-Telecom Voice (Chg) | 0.00 | 0.00 | 0.00 |
| 1DBKG0 | PI Kelly Giraud | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 40.00 |
| 1DBKV0 | PI Krisztina Varga | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 7,343.38 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2020 YTD Activity | 2019 YTD Activity | 2019 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **010 - Instruction** | | | | | | |
| 1DBKV0 | PI Krisztina Varga | 613B90 | Graduate Summer Appoint-Research | 353.86 | 0.00 | 0.00 |
| 1DBKV0 | PI Krisztina Varga | 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 10,530.03 |
| 1DBKV0 | PI Krisztina Varga | 61CBHO | Part Time - Overtime | 0.00 | 250.00 | 250.00 |
| 1DBKV0 | PI Krisztina Varga | 61CPHX | Part Time Hourly | 240.00 | 6,420.00 | 13,940.00 |
| 1DBKV0 | PI Krisztina Varga | 65YB10 | Base Benefit Distr (fica) | 646.57 | 21.00 | 21.00 |
| 1DBKV0 | PI Krisztina Varga | 65YP10 | Nonstatus Benefit Distr (Fica) | 20.16 | 539.28 | 1,170.96 |
| 1DBKV0 | PI Krisztina Varga | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 1DBKV0 | PI Krisztina Varga | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 1DBKV0 | PI Krisztina Varga | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 1DBKV0 | PI Krisztina Varga | 710D00 | Domestic Travel NH | 458.39 | 165.07 | 165.07 |
| 1DBKV0 | PI Krisztina Varga | 710D50 | Domestic Travel Non-NH | 3,092.65 | 63.98 | 2,619.23 |
| 1DBKV0 | PI Krisztina Varga | 710D51 | Domestic Trvl Non-NH -Workshop/Conf | 0.00 | 0.00 | 610.00 |
| 1DBKV0 | PI Krisztina Varga | 710D65 | Domestic Trvl Non-NH - Other Transp | 48.00 | 0.00 | 96.00 |
| 1DBKV0 | PI Krisztina Varga | 710D70 | Domestic Trvl Non-NH Hotel/Lodging | 0.00 | 0.00 | 1,905.27 |
| 1DBKV0 | PI Krisztina Varga | 710N00 | Nonemployee/Student Travel | 0.00 | 0.00 | 2,392.00 |
| 1DBKV0 | PI Krisztina Varga | 710N20 | Nonemp/Stud Travl - Hotel/Lodging | 0.00 | 0.00 | 479.52 |
| 1DBKV0 | PI Krisztina Varga | 711100 | Supplies-General | 5,018.94 | 4,742.33 | 8,508.78 |
| 1DBKV0 | PI Krisztina Varga | 711190 | Publications cost | 0.00 | 118.72 | 118.72 |
| 1DBKV0 | PI Krisztina Varga | 711200 | Research Supplies | 39.88 | 0.00 | 3.71 |
| 1DBKV0 | PI Krisztina Varga | 713000 | Printing & Copying-General | 329.72 | 0.00 | 0.00 |
| 1DBKV0 | PI Krisztina Varga | 713005 | Printing & Copying-Campus | 0.00 | 118.99 | 118.99 |
| 1DBKV0 | PI Krisztina Varga | 714030 | Postage-Express Mail | 99.81 | 40.12 | 40.12 |
| 1DBKV0 | PI Krisztina Varga | 716100 | Rentals & Leases-General | 52.84 | 20.80 | 20.80 |
| 1DBKV0 | PI Krisztina Varga | 717200 | Other Professional Services-General | 0.00 | 172.30 | 871.10 |
| 1DBKV0 | PI Krisztina Varga | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 160.08 | 160.08 |
| 1DBKV0 | PI Krisztina Varga | 719005 | Business Meals-Group or Class Meals | 101.77 | 585.99 | 851.87 |
| 1DBKV0 | PI Krisztina Varga | 719100 | Membership Dues & Fees | 0.00 | 171.00 | 525.00 |
| 1DBKV0 | PI Krisztina Varga | 76O110 | Int All-Supplies-General (Chg) | 0.00 | 996.03 | 1,379.46 |
| 1DBKV0 | PI Krisztina Varga | 76O120 | Int Alloc- Research Supplies (Chg) | 198.81 | 0.00 | 0.00 |
| 1DBKV0 | PI Krisztina Varga | 76O170 | Int All-Prof Services-General (Chg) | 0.00 | 16.00 | 47.00 |
| 1DBKV0 | PI Krisztina Varga | 76O171 | Int All-ProfServices-Research (Chg) | 0.00 | 0.00 | 0.00 |
| 1DBKV0 | PI Krisztina Varga | 76O190 | Int All-Meals-Non Travel Mtg (Chg) | 0.00 | 0.00 | 0.00 |
| 1DBKV0 | PI Krisztina Varga | 76O191 | Int All-Meals-Group or Class (Chg) | 0.00 | 0.00 | 0.00 |
| 1DBLH0 | PI Larry HARRIS | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1DBLH0 | PI Larry HARRIS | 76O110 | Int All-Supplies-General (Chg) | 0.00 | 0.00 | 0.00 |
| 1DBLM0 | PI Lise Mahoney | 711100 | Supplies-General | 0.00 | 0.00 | 159.25 |
| 1DBLM0 | PI Lise Mahoney | 711132 | Suppli-Software incl Site Lic&Maint | 0.00 | 84.96 | 84.96 |
| 1DBLM0 | PI Lise Mahoney | 719125 | Licenses/Professional Fees | 735.00 | 0.00 | 0.00 |
| 1DBLM0 | PI Lise Mahoney | 76O110 | Int All-Supplies-General (Chg) | 0.00 | 1,161.46 | 1,161.46 |
| 1DBLS0 | PI COLSA Dean's Office | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 1DBLS0 | PI COLSA Dean's Office | 711100 | Supplies-General | 1,483.33 | 0.00 | 1,412.38 |
| 1DBLS0 | PI COLSA Dean's Office | 711200 | Research Supplies | 181.00 | 0.00 | 0.00 |
| 1DBLS0 | PI COLSA Dean's Office | 713020 | Printing & Copying-Course Related | 0.00 | 0.00 | 1,228.00 |
| 1DBLS0 | PI COLSA Dean's Office | 717203 | Oth Prof Ser-Background Checks | 0.00 | 68.74 | 68.74 |
| 1DBLS0 | PI COLSA Dean's Office | 719000 | Business Meals-Meetings-Non Travel | 875.19 | 0.00 | 378.94 |
| 1DBLS0 | PI COLSA Dean's Office | 760000 | Internal Allocations | 0.00 | (93,574.08) | (93,574.08) |
| 1DBLS0 | PI COLSA Dean's Office | 76O130 | Internal Alloc-Print & Copy (Chg) | 0.00 | 0.00 | 0.00 |
| 1DBLS0 | PI COLSA Dean's Office | 76O180 | Int Alloc-Telecom Voice (Chg) | 0.00 | 0.00 | 0.00 |
| 1DBLS0 | PI COLSA Dean's Office | 76O182 | Int Alloc-Telecom Data (Chg) | 204.00 | 204.00 | 489.60 |
| 1DBLT0 | PI Louis TISA | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 1DBLT0 | PI Louis TISA | 61SNWS | College Work Study | 0.00 | 149.17 | 22.20 |
| 1DBLT0 | PI Louis TISA | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 1DBLT0 | PI Louis TISA | 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 |
| 1DBLT0 | PI Louis TISA | 710F00 | Foreign Travel | 772.18 | 0.00 | 777.38 |
| 1DBLT0 | PI Louis TISA | 710N00 | Nonemployee/Student Travel | 118.81 | 0.00 | 0.00 |
| 1DBLT0 | PI Louis TISA | 711100 | Supplies-General | 0.00 | 65.69 | 102.19 |
| 1DBLT0 | PI Louis TISA | 711190 | Publications cost | 0.00 | 0.00 | 0.00 |
| 1DBLT0 | PI Louis TISA | 719100 | Membership Dues & Fees | 307.00 | 140.00 | 402.40 |
| 1DBLT0 | PI Louis TISA | 76O110 | Int All-Supplies-General (Chg) | 0.00 | 0.00 | 401.82 |
| 1DBLT0 | PI Louis TISA | 76O180 | Int Alloc-Telecom Voice (Chg) | 0.00 | 0.00 | 0.00 |
| 1DBLT0 | PI Louis TISA | 76O182 | Int Alloc-Telecom Data (Chg) | 68.00 | 68.00 | 163.20 |
| 1DBMA0 | PI Melissa Aikens | 611Q90 | Post Doc | 0.00 | 5,078.08 | 5,078.08 |
| 1DBMA0 | PI Melissa Aikens | 613B90 | Graduate Summer Appoint-Research | 3,525.34 | 3,367.53 | 7,986.26 |
| 1DBMA0 | PI Melissa Aikens | 65YB10 | Base Benefit Distr (fica) | 296.13 | 282.87 | 670.85 |
| 1DBMA0 | PI Melissa Aikens | 65YQ10 | Post-Doc Fringe Benefit | 0.00 | 1,188.27 | 1,188.27 |

| 1D - UNH - Durham | | | | 2020 YTD Activity | 2019 YTD Activity | 2019 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **010 - Instruction** | | | | | | |
| 1DBMA0 | PI Melissa Aikens | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 1DBMA0 | PI Melissa Aikens | 710300 | Conference Registration Fees | 0.00 | 35.00 | 35.00 |
| 1DBMA0 | PI Melissa Aikens | 710310 | Workshop Registration Fees | 0.00 | 0.00 | 0.00 |
| 1DBMA0 | PI Melissa Aikens | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 1DBMA0 | PI Melissa Aikens | 710D50 | Domestic Travel Non-NH | 910.31 | 1,896.58 | 2,788.18 |
| 1DBMA0 | PI Melissa Aikens | 710D51 | Domestic Trvl Non-NH -Workshop/Conf | 0.00 | 0.00 | 860.00 |
| 1DBMA0 | PI Melissa Aikens | 711100 | Supplies-General | 39.99 | 1,359.38 | 2,056.56 |
| 1DBMA0 | PI Melissa Aikens | 711108 | Supplies-Subscription,Newspaper,Mag | 25.00 | 0.00 | 0.00 |
| 1DBMA0 | PI Melissa Aikens | 711132 | Suppli-Software incl Site Lic&Maint | 600.00 | 0.00 | 170.00 |
| 1DBMA0 | PI Melissa Aikens | 711190 | Publications cost | 1,900.00 | 0.00 | 0.00 |
| 1DBMA0 | PI Melissa Aikens | 713000 | Printing & Copying-General | 21.00 | 0.00 | 0.00 |
| 1DBMA0 | PI Melissa Aikens | 713010 | Printing & Copying-Publications | 0.00 | 0.00 | 1,680.00 |
| 1DBMA0 | PI Melissa Aikens | 717200 | Other Professional Services-General | 246.00 | 0.00 | 0.00 |
| 1DBMA0 | PI Melissa Aikens | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 1DBMA0 | PI Melissa Aikens | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 348.00 |
| 1DBMA0 | PI Melissa Aikens | 76O130 | Internal Alloc-Print & Copy (Chg) | 0.00 | 45.00 | 195.00 |
| 1DBMD0 | PI Mark DUCEY | 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 |
| 1DBMD0 | PI Mark DUCEY | 711100 | Supplies-General | 0.00 | 163.42 | 163.42 |
| 1DBMD0 | PI Mark DUCEY | 713030 | Printing & Copying-Off Campus | 0.00 | 108.34 | 108.34 |
| 1DBMD0 | PI Mark DUCEY | 717200 | Other Professional Services-General | 0.00 | 99.00 | 99.00 |
| 1DBMD0 | PI Mark DUCEY | 719005 | Business Meals-Group or Class Meals | 0.00 | 0.00 | 47.04 |
| 1DBMD0 | PI Mark DUCEY | 76O16B | Int All-Other Rental & Lease (Chg) | 0.00 | 0.00 | 0.00 |
| 1DBML1 | PI Marianne LITVAITIS | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 1,745.00 | 0.00 | 0.00 |
| 1DBML1 | PI Marianne LITVAITIS | 65YB10 | Base Benefit Distr (fica) | 146.58 | 0.00 | 0.00 |
| 1DBML1 | PI Marianne LITVAITIS | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1DBML2 | PI Michael LESSER | 611BSO | Summer Salaries AY faculty - other | 0.00 | 4,290.45 | 4,290.45 |
| 1DBML2 | PI Michael LESSER | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 11,939.34 | 0.00 | 2,842.69 |
| 1DBML2 | PI Michael LESSER | 65YB10 | Base Benefit Distr (fica) | 1,002.89 | 360.40 | 599.19 |
| 1DBML2 | PI Michael LESSER | 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 |
| 1DBML2 | PI Michael LESSER | 710F00 | Foreign Travel | 0.00 | 130.00 | 571.87 |
| 1DBML2 | PI Michael LESSER | 711100 | Supplies-General | 517.14 | 0.00 | 152.17 |
| 1DBML2 | PI Michael LESSER | 719100 | Membership Dues & Fees | 80.00 | 190.00 | 270.00 |
| 1DBML3 | PI Marta Lima | 61SNWS | College Work Study | 0.00 | 12.50 | 70.00 |
| 1DBML3 | PI Marta Lima | 710D50 | Domestic Travel Non-NH | 915.50 | 864.80 | 2,181.85 |
| 1DBML3 | PI Marta Lima | 710D51 | Domestic Trvl Non-NH -Workshop/Conf | 0.00 | 0.00 | 80.00 |
| 1DBML3 | PI Marta Lima | 710D60 | Domestic Travel Non-NH - Airfare | 0.00 | 247.96 | 247.96 |
| 1DBML3 | PI Marta Lima | 711100 | Supplies-General | 9,022.15 | 17,938.52 | 20,888.71 |
| 1DBML3 | PI Marta Lima | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 1DBML3 | PI Marta Lima | 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 |
| 1DBML3 | PI Marta Lima | 717200 | Other Professional Services-General | 4,256.00 | 0.00 | 105.00 |
| 1DBML3 | PI Marta Lima | 740000 | Cap Equipment | 0.00 | 10,600.00 | 0.00 |
| 1DBML3 | PI Marta Lima | 76O110 | Int All-Supplies-General (Chg) | 173.50 | 1,507.95 | 1,507.95 |
| 1DBML3 | PI Marta Lima | 76O120 | Int Alloc- Research Supplies (Chg) | 0.00 | 0.00 | 33.87 |
| 1DBML3 | PI Marta Lima | 76O130 | Internal Alloc-Print & Copy (Chg) | 0.00 | 30.00 | 30.00 |
| 1DBML3 | PI Marta Lima | 76O170 | Int All-Prof Services-General (Chg) | 0.00 | 30.00 | 436.12 |
| 1DBMM1 | PI Matthew MacManes | 611Q90 | Post Doc | 0.00 | 8,653.86 | 33,653.90 |
| 1DBMM1 | PI Matthew MacManes | 61SNSH | Student Labor | 0.00 | 0.00 | 2,085.00 |
| 1DBMM1 | PI Matthew MacManes | 61SNWS | College Work Study | 0.00 | 50.38 | 591.51 |
| 1DBMM1 | PI Matthew MacManes | 65YQ10 | Post-Doc Fringe Benefit | 0.00 | 2,025.00 | 7,875.00 |
| 1DBMM1 | PI Matthew MacManes | 710200 | Foreign Travel | 0.00 | 333.30 | 333.30 |
| 1DBMM1 | PI Matthew MacManes | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 1DBMM1 | PI Matthew MacManes | 710D01 | Domestic Travel NH - Wkshp/Conf Fee | 0.00 | 0.00 | 1,065.00 |
| 1DBMM1 | PI Matthew MacManes | 710D50 | Domestic Travel Non-NH | 1,820.35 | 40.00 | 40.00 |
| 1DBMM1 | PI Matthew MacManes | 710D51 | Domestic Trvl Non-NH -Workshop/Conf | 0.00 | 0.00 | 1,395.00 |
| 1DBMM1 | PI Matthew MacManes | 710D60 | Domestic Travel Non-NH - Airfare | 0.00 | 0.00 | 696.20 |
| 1DBMM1 | PI Matthew MacManes | 710F00 | Foreign Travel | 0.00 | 546.00 | 594.00 |
| 1DBMM1 | PI Matthew MacManes | 710N00 | Nonemployee/Student Travel | 0.00 | 0.00 | 681.84 |
| 1DBMM1 | PI Matthew MacManes | 711100 | Supplies-General | 8,258.70 | 7,779.07 | 12,409.12 |
| 1DBMM1 | PI Matthew MacManes | 711108 | Supplies-Subscription,Newspaper,Mag | 0.00 | 84.00 | 84.00 |
| 1DBMM1 | PI Matthew MacManes | 711110 | Plants, Animals & Related Supplies | 0.00 | 0.00 | 0.00 |
| 1DBMM1 | PI Matthew MacManes | 711132 | Suppli-Software incl Site Lic&Maint | 117.05 | 35.88 | 422.36 |
| 1DBMM1 | PI Matthew MacManes | 711190 | Publications cost | 0.00 | 0.00 | 0.00 |
| 1DBMM1 | PI Matthew MacManes | 711200 | Research Supplies | 0.00 | 0.00 | 254.10 |
| 1DBMM1 | PI Matthew MacManes | 714030 | Postage-Express Mail | 123.89 | 111.44 | 234.62 |
| 1DBMM1 | PI Matthew MacManes | 717200 | Other Professional Services-General | 12,599.00 | 274.39 | 1,128.84 |

| 1D - UNH - Durham | | | | 2020 YTD Activity | 2019 YTD Activity | 2019 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **010 - Instruction** | | | | | | |
| 1DBMM1 | PI Matthew MacManes | 718008 | Telecom-Internet Services | 392.62 | 0.00 | 0.00 |
| 1DBMM1 | PI Matthew MacManes | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 483.16 |
| 1DBMM1 | PI Matthew MacManes | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 55.00 |
| 1DBMM1 | PI Matthew MacManes | 719125 | Licenses/Professional Fees | 0.00 | 0.00 | 225.00 |
| 1DBMM1 | PI Matthew MacManes | 740000 | Cap Equipment | 5,745.00 | 9,900.00 | 9,900.00 |
| 1DBMM1 | PI Matthew MacManes | 76O110 | Int All-Supplies-General (Chg) | 47.50 | 0.00 | 0.00 |
| 1DBMM1 | PI Matthew MacManes | 76O16B | Int All-Other Rental & Lease (Chg) | 0.00 | 0.00 | 100.00 |
| 1DBMM1 | PI Matthew MacManes | 76O170 | Int All-Prof Services-General (Chg) | 2,945.00 | 52.00 | 624.00 |
| 1DBMM1 | PI Matthew MacManes | 76O171 | Int All-ProfServices-Research (Chg) | 0.00 | 0.00 | 298.50 |
| 1DBMM1 | PI Matthew MacManes | 76O180 | Int Alloc-Telecom Voice (Chg) | 0.00 | 20.00 | 20.00 |
| 1DBMM1 | PI Matthew MacManes | 76O182 | Int Alloc-Telecom Data (Chg) | 136.00 | 291.52 | 481.92 |
| 1DBNF0 | PI Nathan Furey | 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 |
| 1DBNF0 | PI Nathan Furey | 710300 | Conference Registration Fees | 0.00 | 75.00 | 75.00 |
| 1DBNF0 | PI Nathan Furey | 710D50 | Domestic Travel Non-NH | 4,060.98 | 293.22 | 515.93 |
| 1DBNF0 | PI Nathan Furey | 710F00 | Foreign Travel | 671.73 | 204.64 | 9,520.68 |
| 1DBNF0 | PI Nathan Furey | 710F10 | Foreign Travel - Airfare | 0.00 | 0.00 | 627.70 |
| 1DBNF0 | PI Nathan Furey | 710N00 | Nonemployee/Student Travel | 0.00 | 0.00 | 452.95 |
| 1DBNF0 | PI Nathan Furey | 710N10 | Nonemployee/Student Travel -Airfare | 0.00 | 0.00 | 506.00 |
| 1DBNF0 | PI Nathan Furey | 711100 | Supplies-General | 17,017.07 | 34,775.22 | 65,229.76 |
| 1DBNF0 | PI Nathan Furey | 714030 | Postage-Express Mail | 44.67 | (470.83) | (470.83) |
| 1DBNF0 | PI Nathan Furey | 717200 | Other Professional Services-General | 0.00 | 0.00 | 1,905.00 |
| 1DBNF0 | PI Nathan Furey | 740000 | Cap Equipment | 12,369.00 | 0.00 | 0.00 |
| 1DBNF0 | PI Nathan Furey | 76O110 | Int All-Supplies-General (Chg) | 0.00 | 2,186.00 | 2,186.00 |
| 1DBNF0 | PI Nathan Furey | 76O130 | Internal Alloc-Print & Copy (Chg) | 0.00 | 0.00 | 78.00 |
| 1DBNF0 | PI Nathan Furey | 76O191 | Int All-Meals-Group or Class (Chg) | 0.00 | 0.00 | 6,480.00 |
| 1DBNW0 | PI Nancy Whitehouse | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 1DBNW0 | PI Nancy Whitehouse | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 1DBNW0 | PI Nancy Whitehouse | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 1DBNW0 | PI Nancy Whitehouse | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 1DBNW0 | PI Nancy Whitehouse | 710D50 | Domestic Travel Non-NH | 240.87 | 0.00 | 43.31 |
| 1DBNW0 | PI Nancy Whitehouse | 710D51 | Domestic Trvl Non-NH -Workshop/Conf | 0.00 | 0.00 | 136.25 |
| 1DBNW0 | PI Nancy Whitehouse | 710D60 | Domestic Travel Non-NH - Airfare | 0.00 | 0.00 | 91.65 |
| 1DBNW0 | PI Nancy Whitehouse | 711100 | Supplies-General | 3,259.75 | 281.31 | 1,299.11 |
| 1DBNW0 | PI Nancy Whitehouse | 714030 | Postage-Express Mail | 18.31 | 0.00 | 0.00 |
| 1DBNW0 | PI Nancy Whitehouse | 717200 | Other Professional Services-General | 0.00 | 0.00 | 120.50 |
| 1DBNW0 | PI Nancy Whitehouse | 719005 | Business Meals-Group or Class Meals | 0.00 | 0.00 | 14.04 |
| 1DBNW0 | PI Nancy Whitehouse | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 205.00 |
| 1DBNW0 | PI Nancy Whitehouse | 76O110 | Int All-Supplies-General (Chg) | 865.75 | 161.32 | 236.32 |
| 1DBNW0 | PI Nancy Whitehouse | 76O120 | Int Alloc- Research Supplies (Chg) | 0.00 | 17.50 | 17.50 |
| 1DBPE0 | PI Peter Erickson | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 1DBPE0 | PI Peter Erickson | 710D50 | Domestic Travel Non-NH | 0.00 | 0.00 | 244.91 |
| 1DBPE0 | PI Peter Erickson | 711100 | Supplies-General | 282.02 | 12.01 | 44.57 |
| 1DBPE0 | PI Peter Erickson | 717200 | Other Professional Services-General | 84.50 | 0.00 | 0.00 |
| 1DBPE0 | PI Peter Erickson | 719000 | Business Meals-Meetings-Non Travel | 21.65 | 0.00 | 49.36 |
| 1DBPE0 | PI Peter Erickson | 719005 | Business Meals-Group or Class Meals | 0.00 | 0.00 | 208.44 |
| 1DBPE0 | PI Peter Erickson | 719100 | Membership Dues & Fees | 0.00 | 215.00 | 215.00 |
| 1DBPE0 | PI Peter Erickson | 719125 | Licenses/Professional Fees | 0.00 | 0.00 | 0.00 |
| 1DBPE0 | PI Peter Erickson | 76O110 | Int All-Supplies-General (Chg) | 0.00 | 0.00 | 0.00 |
| 1DBPE0 | PI Peter Erickson | 76O180 | Int Alloc-Telecom Voice (Chg) | 0.00 | 0.00 | 0.00 |
| 1DBPP0 | PI Peter PEKINS | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 4,038.48 | 0.00 | 3,461.55 |
| 1DBPP0 | PI Peter PEKINS | 65YB10 | Base Benefit Distr (fica) | 339.22 | 0.00 | 290.76 |
| 1DBPP0 | PI Peter PEKINS | 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 |
| 1DBPP0 | PI Peter PEKINS | 711100 | Supplies-General | 0.00 | 206.93 | 206.93 |
| 1DBPP0 | PI Peter PEKINS | 711190 | Publications cost | 0.00 | 0.00 | 0.00 |
| 1DBPP0 | PI Peter PEKINS | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 1DBPP0 | PI Peter PEKINS | 719125 | Licenses/Professional Fees | 250.00 | 0.00 | 0.00 |
| 1DBPP0 | PI Peter PEKINS | 76O110 | Int All-Supplies-General (Chg) | 0.00 | 0.00 | 0.00 |
| 1DBPT0 | PI Paul TSANG | 711100 | Supplies-General | 89.52 | 220.80 | 310.32 |
| 1DBPT0 | PI Paul TSANG | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 1DBPT0 | PI Paul TSANG | 717200 | Other Professional Services-General | 0.00 | 0.00 | 712.50 |
| 1DBPT0 | PI Paul TSANG | 76O110 | Int All-Supplies-General (Chg) | 0.00 | 167.75 | 167.75 |
| 1DBPT0 | PI Paul TSANG | 76O170 | Int All-Prof Services-General (Chg) | 0.00 | 0.00 | 0.00 |
| 1DBRC0 | PI Richard COTE | 611PFS | [NSE] Faculty Semester/Term | 0.00 | 0.00 | 1,028.00 |
| 1DBRC0 | PI Richard COTE | 61CPHX | Part Time Hourly | 3,046.00 | 0.00 | 0.00 |
| 1DBRC0 | PI Richard COTE | 65YP10 | Nonstatus Benefit Distr (Fica) | 255.86 | 0.00 | 86.35 |

| 1D - UNH - Durham | | | | 2020 YTD Activity | 2019 YTD Activity | 2019 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **010 - Instruction** | | | | | | |
| 1DBRC0 | PI Richard COTE | 710D50 | Domestic Travel Non-NH | 975.00 | 0.00 | 0.00 |
| 1DBRC0 | PI Richard COTE | 711100 | Supplies-General | 748.18 | 271.68 | 3,491.20 |
| 1DBRC0 | PI Richard COTE | 711108 | Supplies-Subscription,Newspaper,Mag | 0.00 | 0.00 | 96.00 |
| 1DBRC0 | PI Richard COTE | 714030 | Postage-Express Mail | 0.00 | 0.00 | 0.00 |
| 1DBRC0 | PI Richard COTE | 717200 | Other Professional Services-General | 0.00 | 89.10 | 89.10 |
| 1DBRC0 | PI Richard COTE | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 127.03 |
| 1DBRC0 | PI Richard COTE | 719100 | Membership Dues & Fees | 815.00 | 795.00 | 795.00 |
| 1DBRC0 | PI Richard COTE | 719125 | Licenses/Professional Fees | 0.00 | 460.00 | 460.00 |
| 1DBRC0 | PI Richard COTE | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |
| 1DBRC0 | PI Richard COTE | 76O110 | Int All-Supplies-General (Chg) | 0.00 | 0.00 | 58.85 |
| 1DBRC0 | PI Richard COTE | 76O180 | Int Alloc-Telecom Voice (Chg) | 101.56 | 0.00 | 531.65 |
| 1DBRC0 | PI Richard COTE | 76O182 | Int Alloc-Telecom Data (Chg) | 136.00 | 0.00 | 602.08 |
| 1DBRC1 | PI Russell CONGALTON | 711100 | Supplies-General | 1,869.44 | 190.00 | 1,685.00 |
| 1DBRC1 | PI Russell CONGALTON | 711132 | Suppli-Software incl Site Lic&Maint | 0.00 | 0.00 | 0.00 |
| 1DBRC1 | PI Russell CONGALTON | 714030 | Postage-Express Mail | 25.97 | 0.00 | 31.01 |
| 1DBRC1 | PI Russell CONGALTON | 717200 | Other Professional Services-General | 506.00 | 0.00 | 99.00 |
| 1DBRC1 | PI Russell CONGALTON | 719100 | Membership Dues & Fees | 0.00 | 300.00 | 300.00 |
| 1DBRC1 | PI Russell CONGALTON | 76O110 | Int All-Supplies-General (Chg) | 0.00 | 0.00 | 0.00 |
| 1DBRD0 | PI Ryan Dickson | 711100 | Supplies-General | (109.60) | 995.50 | 109.60 |
| 1DBRG0 | PI Raymond Grizzle | 615F10 | PAT | 0.00 | 0.00 | 837.76 |
| 1DBRG0 | PI Raymond Grizzle | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 330.91 |
| 1DBRG0 | PI Raymond Grizzle | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 1DBRG0 | PI Raymond Grizzle | 710D50 | Domestic Travel Non-NH | 0.00 | 0.00 | 464.99 |
| 1DBRG0 | PI Raymond Grizzle | 710D65 | Domestic Trvl Non-NH - Other Transp | 0.00 | 115.86 | 115.86 |
| 1DBRG0 | PI Raymond Grizzle | 711100 | Supplies-General | 497.91 | 2,345.90 | 352.92 |
| 1DBRG0 | PI Raymond Grizzle | 711190 | Publications cost | 0.00 | 0.00 | 0.00 |
| 1DBRG0 | PI Raymond Grizzle | 713010 | Printing & Copying-Publications | 0.00 | 0.00 | 291.25 |
| 1DBRG0 | PI Raymond Grizzle | 714030 | Postage-Express Mail | 0.00 | 0.00 | 0.00 |
| 1DBRG0 | PI Raymond Grizzle | 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 |
| 1DBRG0 | PI Raymond Grizzle | 716027 | Maint & Repairs-Vehicle-Gas-Oil | 0.00 | 40.65 | 40.65 |
| 1DBRG0 | PI Raymond Grizzle | 716060 | Maint & Repairs-Computer Software | 500.00 | 500.00 | 500.00 |
| 1DBRG0 | PI Raymond Grizzle | 716110 | Rentals-Copier | 0.00 | 41.74 | 41.74 |
| 1DBRG0 | PI Raymond Grizzle | 717106 | Finl Services-Epayment CC fees | 0.00 | 0.00 | 46.98 |
| 1DBRG0 | PI Raymond Grizzle | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 300.50 |
| 1DBRG0 | PI Raymond Grizzle | 760180 | RCM S&W- Strategic Initiatives | 0.00 | 0.00 | 37.70 |
| 1DBRG0 | PI Raymond Grizzle | 76O110 | Int All-Supplies-General (Chg) | 0.00 | 1,674.90 | 1,674.90 |
| 1DBRG0 | PI Raymond Grizzle | 76O16B | Int All-Other Rental & Lease (Chg) | 287.00 | 0.00 | 94.00 |
| 1DBRR2 | PI Rebecca Rowe | 613B90 | Graduate Summer Appoint-Research | 176.26 | 0.00 | 151.08 |
| 1DBRR2 | PI Rebecca Rowe | 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 |
| 1DBRR2 | PI Rebecca Rowe | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 1DBRR2 | PI Rebecca Rowe | 61DTHX | Full Time Temp - Hourly | 0.00 | 2,160.00 | 2,160.00 |
| 1DBRR2 | PI Rebecca Rowe | 61SNSH | Student Labor | 0.00 | 1,890.00 | 1,890.00 |
| 1DBRR2 | PI Rebecca Rowe | 65YB10 | Base Benefit Distr (fica) | 14.81 | 0.00 | 12.69 |
| 1DBRR2 | PI Rebecca Rowe | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 1DBRR2 | PI Rebecca Rowe | 65YT10 | FT Temp Benefit Distr | 0.00 | 181.44 | 181.44 |
| 1DBRR2 | PI Rebecca Rowe | 710310 | Workshop Registration Fees | 0.00 | 0.00 | 0.00 |
| 1DBRR2 | PI Rebecca Rowe | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 1DBRR2 | PI Rebecca Rowe | 710420 | Student or Non-Emp Travel-Housing | 0.00 | 0.00 | 0.00 |
| 1DBRR2 | PI Rebecca Rowe | 710D00 | Domestic Travel NH | 340.84 | 1,349.42 | 1,349.42 |
| 1DBRR2 | PI Rebecca Rowe | 710D50 | Domestic Travel Non-NH | (47.66) | 0.00 | 905.20 |
| 1DBRR2 | PI Rebecca Rowe | 710N00 | Nonemployee/Student Travel | 0.00 | 153.37 | 203.37 |
| 1DBRR2 | PI Rebecca Rowe | 710N20 | Nonemp/Stud Travl - Hotel/Lodging | 0.00 | 2,025.30 | 2,025.30 |
| 1DBRR2 | PI Rebecca Rowe | 711100 | Supplies-General | 0.00 | 615.77 | 755.44 |
| 1DBRR2 | PI Rebecca Rowe | 714030 | Postage-Express Mail | 26.74 | 0.00 | 0.00 |
| 1DBRR2 | PI Rebecca Rowe | 716027 | Maint & Repairs-Vehicle-Gas-Oil | 0.00 | 96.67 | 96.67 |
| 1DBRR2 | PI Rebecca Rowe | 716060 | Maint & Repairs-Computer Software | 700.00 | 0.00 | 0.00 |
| 1DBRR2 | PI Rebecca Rowe | 717200 | Other Professional Services-General | 0.00 | 0.00 | 99.00 |
| 1DBRR2 | PI Rebecca Rowe | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 1DBRR2 | PI Rebecca Rowe | 719005 | Business Meals-Group or Class Meals | 0.00 | 756.55 | 756.55 |
| 1DBRR2 | PI Rebecca Rowe | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 128.00 |
| 1DBRR2 | PI Rebecca Rowe | 71C615 | Insurance-Vehicle | 0.00 | 0.00 | 0.00 |
| 1DBRR2 | PI Rebecca Rowe | 76C615 | Int Alloc-Auto Fleet Ins | 0.00 | 0.00 | 702.45 |
| 1DBRR2 | PI Rebecca Rowe | 76O163 | Int All-Maint&Rep-Vehicles (Chg) | 983.10 | 0.00 | 82.43 |
| 1DBRR2 | PI Rebecca Rowe | 76O16B | Int All-Other Rental & Lease (Chg) | 0.00 | 10.00 | 10.00 |
| 1DBRR2 | PI Rebecca Rowe | 76O170 | Int All-Prof Services-General (Chg) | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2020 YTD Activity | 2019 YTD Activity | 2019 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **010 - Instruction** | | | | | | |
| 1DBRR2 | PI Rebecca Rowe | 76O180 | Int Alloc-Telecom Voice (Chg) | 0.00 | 19.80 | 19.80 |
| 1DBRR2 | PI Rebecca Rowe | 76O182 | Int Alloc-Telecom Data (Chg) | 136.00 | 163.20 | 353.60 |
| 1DBRS0 | PI Regina SMICK-ATTISANO | 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 |
| 1DBRS1 | PI Richard SMITH | 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 |
| 1DBRS1 | PI Richard SMITH | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 1DBRS1 | PI Richard SMITH | 710D50 | Domestic Travel Non-NH | 514.31 | 0.00 | 1,043.74 |
| 1DBRS1 | PI Richard SMITH | 710F00 | Foreign Travel | 712.08 | 0.00 | 0.00 |
| 1DBRS1 | PI Richard SMITH | 710N00 | Nonemployee/Student Travel | 0.00 | 253.89 | 614.65 |
| 1DBRS1 | PI Richard SMITH | 710N01 | Nonemp/Stud Travl - Wkshop/Conf Fee | 0.00 | 50.00 | 200.00 |
| 1DBRS1 | PI Richard SMITH | 711100 | Supplies-General | 280.81 | 506.68 | 1,594.76 |
| 1DBRS1 | PI Richard SMITH | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 1DBRS1 | PI Richard SMITH | 716000 | Maintenance & Repairs-General | 0.00 | 109.90 | 109.90 |
| 1DBRS1 | PI Richard SMITH | 716027 | Maint & Repairs-Vehicle-Gas-Oil | 97.00 | 0.00 | 21.49 |
| 1DBRS1 | PI Richard SMITH | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 50.00 |
| 1DBRS1 | PI Richard SMITH | 719125 | Licenses/Professional Fees | 70.00 | 0.00 | 0.00 |
| 1DBRS1 | PI Richard SMITH | 71C615 | Insurance-Vehicle | 0.00 | 0.00 | 0.00 |
| 1DBRS1 | PI Richard SMITH | 76C615 | Int Alloc-Auto Fleet Ins | 0.00 | 0.00 | 650.24 |
| 1DBRS1 | PI Richard SMITH | 76O110 | Int All-Supplies-General (Chg) | 0.00 | 0.00 | 0.00 |
| 1DBRS1 | PI Richard SMITH | 76O130 | Internal Alloc-Print & Copy (Chg) | 289.52 | 0.00 | 0.00 |
| 1DBRS1 | PI Richard SMITH | 76O163 | Int All-Maint&Rep-Vehicles (Chg) | 0.00 | 220.73 | 226.39 |
| 1DBRS1 | PI Richard SMITH | 76O170 | Int All-Prof Services-General (Chg) | 0.00 | 0.00 | 150.00 |
| 1DBRS1 | PI Richard SMITH | 76O180 | Int Alloc-Telecom Voice (Chg) | 99.00 | 99.00 | 237.60 |
| 1DBRS1 | PI Richard SMITH | 76O182 | Int Alloc-Telecom Data (Chg) | 204.00 | 204.00 | 489.60 |
| 1DBSA0 | PI Shadi Atallah | 61SNWS | College Work Study | 146.25 | 0.00 | 0.00 |
| 1DBSA0 | PI Shadi Atallah | 710D50 | Domestic Travel Non-NH | 0.00 | 0.00 | 85.00 |
| 1DBSA0 | PI Shadi Atallah | 710F00 | Foreign Travel | 23.18 | 0.00 | 0.00 |
| 1DBSA0 | PI Shadi Atallah | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1DBSA0 | PI Shadi Atallah | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 1DBSA0 | PI Shadi Atallah | 719005 | Business Meals-Group or Class Meals | 0.00 | 44.57 | 44.57 |
| 1DBSA0 | PI Shadi Atallah | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 |
| 1DBSB0 | PI Sherman Bigornia | 611BSO | Summer Salaries AY faculty - other | 0.00 | 14,000.00 | 14,000.00 |
| 1DBSB0 | PI Sherman Bigornia | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 71.63 | 0.00 | 0.00 |
| 1DBSB0 | PI Sherman Bigornia | 613B90 | Graduate Summer Appoint-Research | 10,057.18 | 0.00 | 8,620.44 |
| 1DBSB0 | PI Sherman Bigornia | 61CPHX | Part Time Hourly | 6,345.75 | 0.00 | 10,162.00 |
| 1DBSB0 | PI Sherman Bigornia | 61DTHX | Full Time Temp - Hourly | 0.00 | 14,400.00 | 14,688.00 |
| 1DBSB0 | PI Sherman Bigornia | 61SNSH | Student Labor | 0.00 | 0.00 | 1,079.50 |
| 1DBSB0 | PI Sherman Bigornia | 65YB10 | Base Benefit Distr (fica) | 850.84 | 1,176.00 | 1,900.14 |
| 1DBSB0 | PI Sherman Bigornia | 65YP10 | Nonstatus Benefit Distr (Fica) | 533.05 | 0.00 | 853.62 |
| 1DBSB0 | PI Sherman Bigornia | 65YT10 | FT Temp Benefit Distr | 0.00 | 1,209.60 | 1,233.79 |
| 1DBSB0 | PI Sherman Bigornia | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 1DBSB0 | PI Sherman Bigornia | 710D50 | Domestic Travel Non-NH | 0.00 | 432.00 | 432.00 |
| 1DBSB0 | PI Sherman Bigornia | 711100 | Supplies-General | 4,476.04 | 416.94 | 13,395.00 |
| 1DBSB0 | PI Sherman Bigornia | 711132 | Suppli-Software incl Site Lic&Maint | 0.00 | 5,925.00 | 9,775.00 |
| 1DBSB0 | PI Sherman Bigornia | 711190 | Publications cost | 0.00 | 1,663.64 | 1,663.64 |
| 1DBSB0 | PI Sherman Bigornia | 714030 | Postage-Express Mail | 108.17 | 0.00 | 110.42 |
| 1DBSB0 | PI Sherman Bigornia | 715005 | Non-Cap Equip-Computer Hardware | 0.00 | 0.00 | 0.00 |
| 1DBSB0 | PI Sherman Bigornia | 717200 | Other Professional Services-General | 23,501.54 | 0.00 | 27,817.04 |
| 1DBSB0 | PI Sherman Bigornia | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 190.00 |
| 1DBSB0 | PI Sherman Bigornia | 719125 | Licenses/Professional Fees | 0.00 | 0.00 | 245.00 |
| 1DBSB0 | PI Sherman Bigornia | 722200 | Participant Support | 4,550.00 | 0.00 | 925.00 |
| 1DBSB0 | PI Sherman Bigornia | 76O110 | Int All-Supplies-General (Chg) | 0.00 | 0.00 | 0.00 |
| 1DBSB0 | PI Sherman Bigornia | 76O170 | Int All-Prof Services-General (Chg) | 700.00 | 0.00 | 3,111.50 |
| 1DBSE1 | PI Sherine Elsawa | 611BSO | Summer Salaries AY faculty - other | 0.00 | 7,555.56 | 7,555.56 |
| 1DBSE1 | PI Sherine Elsawa | 613B90 | Graduate Summer Appoint-Research | 0.00 | 5,349.20 | 5,349.20 |
| 1DBSE1 | PI Sherine Elsawa | 61SNSH | Student Labor | 0.00 | 260.00 | 260.00 |
| 1DBSE1 | PI Sherine Elsawa | 61SNWS | College Work Study | 0.00 | 397.50 | 572.50 |
| 1DBSE1 | PI Sherine Elsawa | 65YB10 | Base Benefit Distr (fica) | 0.00 | 1,083.98 | 1,083.98 |
| 1DBSE1 | PI Sherine Elsawa | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 1DBSE1 | PI Sherine Elsawa | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 1DBSE1 | PI Sherine Elsawa | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 1DBSE1 | PI Sherine Elsawa | 710D51 | Domestic Trvl Non-NH -Workshop/Conf | 0.00 | 0.00 | 75.00 |
| 1DBSE1 | PI Sherine Elsawa | 710D60 | Domestic Travel Non-NH - Airfare | 0.00 | 265.61 | 265.61 |
| 1DBSE1 | PI Sherine Elsawa | 710F00 | Foreign Travel | 0.00 | 3,053.13 | 3,053.13 |
| 1DBSE1 | PI Sherine Elsawa | 710F01 | Foreign Travel - Workshop/Conf Fees | 0.00 | 188.86 | 188.86 |
| 1DBSE1 | PI Sherine Elsawa | 710F10 | Foreign Travel - Airfare | (1,139.13) | 0.00 | 1,139.13 |

| 1D - UNH - Durham | | | | 2020 YTD Activity | 2019 YTD Activity | 2019 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **010 - Instruction** | | | | | | |
| 1DBSE1 | PI Sherine Elsawa | 711100 | Supplies-General | 1,446.45 | 44,929.94 | 45,661.77 |
| 1DBSE1 | PI Sherine Elsawa | 711132 | Suppli-Software incl Site Lic&Maint | 0.00 | 0.00 | 0.00 |
| 1DBSE1 | PI Sherine Elsawa | 711190 | Publications cost | 0.00 | 0.00 | 4,995.00 |
| 1DBSE1 | PI Sherine Elsawa | 714030 | Postage-Express Mail | 13.80 | 516.45 | 540.91 |
| 1DBSE1 | PI Sherine Elsawa | 716100 | Rentals & Leases-General | 0.00 | 679.36 | 679.36 |
| 1DBSE1 | PI Sherine Elsawa | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 1,390.00 |
| 1DBSE1 | PI Sherine Elsawa | 719125 | Licenses/Professional Fees | 0.00 | 2,370.00 | 2,450.00 |
| 1DBSE1 | PI Sherine Elsawa | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |
| 1DBSE1 | PI Sherine Elsawa | 76O000 | Internal Allocations - Charges | 0.00 | 458.50 | 458.50 |
| 1DBSE1 | PI Sherine Elsawa | 76O110 | Int All-Supplies-General (Chg) | 71.88 | 100.13 | 353.19 |
| 1DBSE1 | PI Sherine Elsawa | 76O120 | Int Alloc- Research Supplies (Chg) | 0.00 | 0.00 | 0.00 |
| 1DBSE1 | PI Sherine Elsawa | 76O130 | Internal Alloc-Print & Copy (Chg) | 0.00 | 0.00 | 0.00 |
| 1DBSE1 | PI Sherine Elsawa | 76O170 | Int All-Prof Services-General (Chg) | 0.00 | 2,880.03 | 2,889.53 |
| 1DBSE1 | PI Sherine Elsawa | 76O171 | Int All-ProfServices-Research (Chg) | 0.00 | 0.00 | 0.00 |
| 1DBSF0 | PI Serita Frey | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 3,796.52 | 0.00 | 3,254.14 |
| 1DBSF0 | PI Serita Frey | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 1DBSF0 | PI Serita Frey | 61SNSH | Student Labor | 1,187.50 | 0.00 | 0.00 |
| 1DBSF0 | PI Serita Frey | 65YB10 | Base Benefit Distr (fica) | 318.92 | 0.00 | 273.36 |
| 1DBSF0 | PI Serita Frey | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 1DBSF0 | PI Serita Frey | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 1DBSF0 | PI Serita Frey | 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 |
| 1DBSF0 | PI Serita Frey | 710300 | Conference Registration Fees | 0.00 | 0.00 | 390.00 |
| 1DBSF0 | PI Serita Frey | 710310 | Workshop Registration Fees | 0.00 | 0.00 | 0.00 |
| 1DBSF0 | PI Serita Frey | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 1DBSF0 | PI Serita Frey | 710D00 | Domestic Travel NH | 0.00 | 292.46 | 292.46 |
| 1DBSF0 | PI Serita Frey | 710D01 | Domestic Travel NH - Wkshp/Conf Fee | 0.00 | 0.00 | 693.00 |
| 1DBSF0 | PI Serita Frey | 710D50 | Domestic Travel Non-NH | 1,562.26 | 1,069.28 | 1,411.76 |
| 1DBSF0 | PI Serita Frey | 710D51 | Domestic Trvl Non-NH -Workshop/Conf | 0.00 | 70.00 | 70.00 |
| 1DBSF0 | PI Serita Frey | 710F00 | Foreign Travel | 0.00 | 613.91 | 5,102.80 |
| 1DBSF0 | PI Serita Frey | 710F01 | Foreign Travel - Workshop/Conf Fees | 0.00 | 0.00 | 462.28 |
| 1DBSF0 | PI Serita Frey | 710N00 | Nonemployee/Student Travel | 0.00 | 1,026.97 | 1,074.97 |
| 1DBSF0 | PI Serita Frey | 710N01 | Nonemp/Stud Travl - Wkshop/Conf Fee | 0.00 | 140.00 | 140.00 |
| 1DBSF0 | PI Serita Frey | 710N10 | Nonemployee/Student Travel -Airfare | 0.00 | 0.00 | 431.00 |
| 1DBSF0 | PI Serita Frey | 710N20 | Nonemp/Stud Travl - Hotel/Lodging | 0.00 | 0.00 | 234.98 |
| 1DBSF0 | PI Serita Frey | 711100 | Supplies-General | 195.00 | 890.81 | 1,032.17 |
| 1DBSF0 | PI Serita Frey | 713010 | Printing & Copying-Publications | 0.00 | 0.00 | 410.46 |
| 1DBSF0 | PI Serita Frey | 714030 | Postage-Express Mail | 0.00 | 0.00 | 219.29 |
| 1DBSF0 | PI Serita Frey | 716027 | Maint & Repairs-Vehicle-Gas-Oil | 0.00 | 0.00 | 98.19 |
| 1DBSF0 | PI Serita Frey | 717200 | Other Professional Services-General | 119.88 | 99.00 | 99.00 |
| 1DBSF0 | PI Serita Frey | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 1DBSF0 | PI Serita Frey | 718008 | Telecom-Internet Services | 0.00 | 353.00 | 353.00 |
| 1DBSF0 | PI Serita Frey | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 119.95 | 142.35 |
| 1DBSF0 | PI Serita Frey | 719100 | Membership Dues & Fees | 100.00 | 0.00 | 407.87 |
| 1DBSF0 | PI Serita Frey | 719125 | Licenses/Professional Fees | 0.00 | 0.00 | 38.78 |
| 1DBSF0 | PI Serita Frey | 760180 | RCM S&W- Strategic Initiatives | 0.00 | 0.00 | 0.00 |
| 1DBSF0 | PI Serita Frey | 76O110 | Int All-Supplies-General (Chg) | 0.00 | 0.00 | 0.00 |
| 1DBSF0 | PI Serita Frey | 76O130 | Internal Alloc-Print & Copy (Chg) | 0.00 | 0.00 | 0.00 |
| 1DBSF0 | PI Serita Frey | 76O170 | Int All-Prof Services-General (Chg) | 196.00 | 60.00 | 60.00 |
| 1DBSF0 | PI Serita Frey | 76O171 | Int All-ProfServices-Research (Chg) | 0.00 | 0.00 | 0.00 |
| 1DBSF0 | PI Serita Frey | 76O180 | Int Alloc-Telecom Voice (Chg) | 99.00 | 99.00 | 254.47 |
| 1DBSF0 | PI Serita Frey | 76O182 | Int Alloc-Telecom Data (Chg) | 68.00 | 68.00 | 163.20 |
| 1DBSF0 | PI Serita Frey | 76O191 | Int All-Meals-Group or Class (Chg) | 0.00 | 85.50 | 85.50 |
| 1DBSF0 | PI Serita Frey | 780110 | Electricity-PSNH | 0.00 | 0.00 | 31.54 |
| 1DBSG0 | PI Stuart GRANDY | 61DTHX | Full Time Temp - Hourly | 740.40 | 0.00 | 0.00 |
| 1DBSG0 | PI Stuart GRANDY | 65YT10 | FT Temp Benefit Distr | 62.19 | 0.00 | 0.00 |
| 1DBSG0 | PI Stuart GRANDY | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 1DBSG0 | PI Stuart GRANDY | 710D50 | Domestic Travel Non-NH | 0.00 | 0.00 | 450.00 |
| 1DBSG0 | PI Stuart GRANDY | 710N00 | Nonemployee/Student Travel | 118.81 | 0.00 | 118.81 |
| 1DBSG0 | PI Stuart GRANDY | 710N01 | Nonemp/Stud Travl - Wkshop/Conf Fee | 0.00 | 0.00 | 178.30 |
| 1DBSG0 | PI Stuart GRANDY | 711100 | Supplies-General | 0.00 | 160.43 | 719.06 |
| 1DBSG0 | PI Stuart GRANDY | 714030 | Postage-Express Mail | 0.00 | 77.43 | 77.43 |
| 1DBSG0 | PI Stuart GRANDY | 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 |
| 1DBSG0 | PI Stuart GRANDY | 717200 | Other Professional Services-General | 0.00 | 99.00 | 99.00 |
| 1DBSG0 | PI Stuart GRANDY | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 192.00 |
| 1DBSG0 | PI Stuart GRANDY | 719005 | Business Meals-Group or Class Meals | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2020 YTD Activity | 2019 YTD Activity | 2019 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **010 - Instruction** | | | | | | |
| 1DBSG0 | PI Stuart GRANDY | 719100 | Membership Dues & Fees | 0.00 | 6.49 | 6.49 |
| 1DBSG0 | PI Stuart GRANDY | 76O110 | Int All-Supplies-General (Chg) | 0.00 | 0.00 | 0.00 |
| 1DBSG0 | PI Stuart GRANDY | 76O16B | Int All-Other Rental & Lease (Chg) | 0.00 | 0.00 | 0.00 |
| 1DBSG0 | PI Stuart GRANDY | 76O170 | Int All-Prof Services-General (Chg) | 196.00 | 0.00 | 0.00 |
| 1DBSG0 | PI Stuart GRANDY | 76O180 | Int Alloc-Telecom Voice (Chg) | 122.50 | 122.50 | 294.00 |
| 1DBSG0 | PI Stuart GRANDY | 76O182 | Int Alloc-Telecom Data (Chg) | 0.00 | 0.00 | 0.00 |
| 1DBSJ0 | PI Stephen JONES | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 1DBSJ0 | PI Stephen JONES | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 1DBSJ0 | PI Stephen JONES | 711100 | Supplies-General | 72.17 | 342.67 | 28.99 |
| 1DBSJ0 | PI Stephen JONES | 711190 | Publications cost | 0.00 | 1,784.15 | 1,784.15 |
| 1DBSJ0 | PI Stephen JONES | 716027 | Maint & Repairs-Vehicle-Gas-Oil | 0.00 | 0.00 | 0.00 |
| 1DBSJ0 | PI Stephen JONES | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 1DBSJ0 | PI Stephen JONES | 719100 | Membership Dues & Fees | 0.00 | 75.00 | 120.00 |
| 1DBSJ0 | PI Stephen JONES | 76O180 | Int Alloc-Telecom Voice (Chg) | 0.00 | 0.00 | 0.00 |
| 1DBSJ0 | PI Stephen JONES | 76O182 | Int Alloc-Telecom Data (Chg) | 68.00 | 68.00 | 163.20 |
| 1DBSM0 | PI Subhash MINOCHA | 711100 | Supplies-General | 52.00 | 0.00 | 0.00 |
| 1DBSM0 | PI Subhash MINOCHA | 714030 | Postage-Express Mail | 0.00 | 8.20 | 8.20 |
| 1DBSM0 | PI Subhash MINOCHA | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 |
| 1DBSM0 | PI Subhash MINOCHA | 76O110 | Int All-Supplies-General (Chg) | 0.00 | 0.00 | 0.00 |
| 1DBSR0 | PI Sandra Rehan | 611Q90 | Post Doc | 0.00 | 0.00 | 1,326.50 |
| 1DBSR0 | PI Sandra Rehan | 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 |
| 1DBSR0 | PI Sandra Rehan | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 1DBSR0 | PI Sandra Rehan | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 1DBSR0 | PI Sandra Rehan | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 1DBSR0 | PI Sandra Rehan | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 1DBSR0 | PI Sandra Rehan | 65YQ10 | Post-Doc Fringe Benefit | 0.00 | 0.00 | 310.41 |
| 1DBSR0 | PI Sandra Rehan | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 1DBSR0 | PI Sandra Rehan | 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 |
| 1DBSR0 | PI Sandra Rehan | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 1DBSR0 | PI Sandra Rehan | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 1DBSR0 | PI Sandra Rehan | 710D50 | Domestic Travel Non-NH | 0.00 | 12.99 | 12.99 |
| 1DBSR0 | PI Sandra Rehan | 710D51 | Domestic Trvl Non-NH -Workshop/Conf | 0.00 | 0.00 | 50.00 |
| 1DBSR0 | PI Sandra Rehan | 710D60 | Domestic Travel Non-NH - Airfare | 0.00 | 0.00 | 297.99 |
| 1DBSR0 | PI Sandra Rehan | 710D65 | Domestic Trvl Non-NH - Other Transp | 0.00 | 0.00 | 170.19 |
| 1DBSR0 | PI Sandra Rehan | 710D70 | Domestic Trvl Non-NH Hotel/Lodging | 0.00 | 0.00 | 264.84 |
| 1DBSR0 | PI Sandra Rehan | 710F00 | Foreign Travel | 0.00 | 3,239.59 | 9,364.59 |
| 1DBSR0 | PI Sandra Rehan | 710F10 | Foreign Travel - Airfare | 0.00 | 8,921.55 | 8,921.55 |
| 1DBSR0 | PI Sandra Rehan | 710F15 | Foreign Travel - Other Transp Costs | 0.00 | 0.00 | 807.96 |
| 1DBSR0 | PI Sandra Rehan | 710F20 | Foreign Travel - Hotel/Lodging | 0.00 | 3,558.45 | 4,693.23 |
| 1DBSR0 | PI Sandra Rehan | 711100 | Supplies-General | 0.00 | 2,265.58 | 5,758.30 |
| 1DBSR0 | PI Sandra Rehan | 711108 | Supplies-Subscription,Newspaper,Mag | 0.00 | 0.00 | 0.00 |
| 1DBSR0 | PI Sandra Rehan | 711132 | Suppli-Software incl Site Lic&Maint | 0.00 | 359.88 | 669.75 |
| 1DBSR0 | PI Sandra Rehan | 714030 | Postage-Express Mail | 0.00 | 380.03 | 2,510.94 |
| 1DBSR0 | PI Sandra Rehan | 717200 | Other Professional Services-General | 0.00 | 0.00 | 269.00 |
| 1DBSR0 | PI Sandra Rehan | 718008 | Telecom-Internet Services | 0.00 | 0.00 | 0.00 |
| 1DBSR0 | PI Sandra Rehan | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 51.25 |
| 1DBSR0 | PI Sandra Rehan | 719005 | Business Meals-Group or Class Meals | 0.00 | 0.00 | 175.25 |
| 1DBSR0 | PI Sandra Rehan | 719100 | Membership Dues & Fees | 0.00 | 637.57 | 2,182.80 |
| 1DBSR0 | PI Sandra Rehan | 76O110 | Int All-Supplies-General (Chg) | 0.00 | 0.00 | 0.00 |
| 1DBSR0 | PI Sandra Rehan | 76O120 | Int Alloc- Research Supplies (Chg) | 0.00 | 0.00 | 2.25 |
| 1DBSR0 | PI Sandra Rehan | 76O170 | Int All-Prof Services-General (Chg) | 0.00 | 0.00 | 0.00 |
| 1DBSS1 | PI Stacia SOWER | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 1DBSS1 | PI Stacia SOWER | 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 |
| 1DBSS1 | PI Stacia SOWER | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 1DBSS1 | PI Stacia SOWER | 711100 | Supplies-General | 0.00 | 233.50 | 233.50 |
| 1DBSS1 | PI Stacia SOWER | 717200 | Other Professional Services-General | 0.00 | 0.00 | 1,800.00 |
| 1DBSS1 | PI Stacia SOWER | 717210 | Oth Prof Ser-Honoraria | 0.00 | 0.00 | 0.00 |
| 1DBSS1 | PI Stacia SOWER | 718006 | Telecom-Cellular Phones | 0.00 | 0.00 | 0.00 |
| 1DBSS1 | PI Stacia SOWER | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 1DBSS1 | PI Stacia SOWER | 719005 | Business Meals-Group or Class Meals | 0.00 | 0.00 | 0.00 |
| 1DBSS1 | PI Stacia SOWER | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 |
| 1DBSS1 | PI Stacia SOWER | 76O110 | Int All-Supplies-General (Chg) | 0.00 | 111.75 | 111.75 |
| 1DBSS1 | PI Stacia SOWER | 76O16B | Int All-Other Rental & Lease (Chg) | 0.00 | 0.00 | 2,050.00 |
| 1DBSS1 | PI Stacia SOWER | 76O170 | Int All-Prof Services-General (Chg) | 0.00 | 0.00 | 89.40 |
| 1DBSS1 | PI Stacia SOWER | 76O180 | Int Alloc-Telecom Voice (Chg) | 0.00 | 60.62 | 60.62 |

| 1D - UNH - Durham | | | | 2020 YTD Activity | 2019 YTD Activity | 2019 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **010 - Instruction** | | | | | | |
| 1DBSS1 | PI Stacia SOWER | 76O182 | Int Alloc-Telecom Data (Chg) | 0.00 | 217.60 | 247.44 |
| 1DBSW0 | PI Sarah Walker | 611BSO | Summer Salaries AY faculty - other | 0.00 | 4,000.01 | 4,000.01 |
| 1DBSW0 | PI Sarah Walker | 613B90 | Graduate Summer Appoint-Research | 3,230.78 | 0.00 | 5,538.48 |
| 1DBSW0 | PI Sarah Walker | 615F10 | PAT | 6,744.95 | 0.00 | 21,781.11 |
| 1DBSW0 | PI Sarah Walker | 61SNWS | College Work Study | 237.50 | 0.00 | 0.00 |
| 1DBSW0 | PI Sarah Walker | 65YB10 | Base Benefit Distr (fica) | 271.39 | 336.00 | 801.24 |
| 1DBSW0 | PI Sarah Walker | 65YF10 | Full Fringe Benefit Distr Expe | 2,731.69 | 0.00 | 8,603.53 |
| 1DBSW0 | PI Sarah Walker | 710D50 | Domestic Travel Non-NH | 2,196.35 | (15.00) | 313.95 |
| 1DBSW0 | PI Sarah Walker | 710D51 | Domestic Trvl Non-NH -Workshop/Conf | 1,125.00 | 400.00 | 805.00 |
| 1DBSW0 | PI Sarah Walker | 710D60 | Domestic Travel Non-NH - Airfare | 0.00 | 272.40 | 272.40 |
| 1DBSW0 | PI Sarah Walker | 710D70 | Domestic Trvl Non-NH Hotel/Lodging | 0.00 | 564.12 | 564.12 |
| 1DBSW0 | PI Sarah Walker | 711100 | Supplies-General | 30,912.45 | 52,773.26 | 99,057.14 |
| 1DBSW0 | PI Sarah Walker | 711132 | Suppli-Software incl Site Lic&Maint | 0.00 | 20.00 | 20.00 |
| 1DBSW0 | PI Sarah Walker | 716100 | Rentals & Leases-General | 33.19 | 0.00 | 71.39 |
| 1DBSW0 | PI Sarah Walker | 717200 | Other Professional Services-General | 0.00 | 0.00 | 105.00 |
| 1DBSW0 | PI Sarah Walker | 740000 | Cap Equipment | 0.00 | 9,500.00 | 9,500.00 |
| 1DBSW0 | PI Sarah Walker | 760180 | RCM S&W- Strategic Initiatives | 303.52 | 0.00 | 980.15 |
| 1DBSW0 | PI Sarah Walker | 76O110 | Int All-Supplies-General (Chg) | 37.93 | 29.98 | 182.92 |
| 1DBSW0 | PI Sarah Walker | 76O160 | Int All-Maint&Repair-General (Chg) | 227.50 | 0.00 | 0.00 |
| 1DBSW0 | PI Sarah Walker | 76O170 | Int All-Prof Services-General (Chg) | 331.25 | 145.00 | 714.31 |
| 1DBSW0 | PI Sarah Walker | 76O171 | Int All-ProfServices-Research (Chg) | 180.75 | 0.00 | 0.00 |
| 1DBSW0 | PI Sarah Walker | 76O176 | Int Alloc - Machine Shop (Chg) | 0.00 | 0.00 | 18.00 |
| 1DBTD0 | PI Thomas DAVIS | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 1DBTD0 | PI Thomas DAVIS | 710D50 | Domestic Travel Non-NH | 1,597.95 | 0.00 | 0.00 |
| 1DBTD0 | PI Thomas DAVIS | 710D51 | Domestic Trvl Non-NH -Workshop/Conf | 0.00 | 0.00 | 80.00 |
| 1DBTD0 | PI Thomas DAVIS | 711100 | Supplies-General | 66.96 | 369.85 | 521.38 |
| 1DBTD0 | PI Thomas DAVIS | 719100 | Membership Dues & Fees | 0.00 | 55.00 | 60.00 |
| 1DBTD0 | PI Thomas DAVIS | 719125 | Licenses/Professional Fees | 0.00 | 0.00 | 0.00 |
| 1DBTD0 | PI Thomas DAVIS | 76O110 | Int All-Supplies-General (Chg) | 0.00 | 0.00 | 13.56 |
| 1DBTD0 | PI Thomas DAVIS | 76O164 | Int All-Maint&Rep-Computer (Chg) | 0.00 | 0.00 | 0.00 |
| 1DBTD0 | PI Thomas DAVIS | 76O16B | Int All-Other Rental & Lease (Chg) | 0.00 | 200.00 | 200.00 |
| 1DBTD0 | PI Thomas DAVIS | 76O170 | Int All-Prof Services-General (Chg) | 0.00 | 0.00 | 1,154.00 |
| 1DBTD0 | PI Thomas DAVIS | 76O180 | Int Alloc-Telecom Voice (Chg) | 0.00 | 0.00 | 0.00 |
| 1DBTG0 | PI Todd Guerdat | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 1DBTG0 | PI Todd Guerdat | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 1DBTG0 | PI Todd Guerdat | 710D50 | Domestic Travel Non-NH | 31.00 | 0.00 | 0.00 |
| 1DBTG0 | PI Todd Guerdat | 710D51 | Domestic Trvl Non-NH -Workshop/Conf | 0.00 | 150.00 | 150.00 |
| 1DBTG0 | PI Todd Guerdat | 711100 | Supplies-General | 3.99 | 560.58 | 326.93 |
| 1DBTG0 | PI Todd Guerdat | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 1DBTG0 | PI Todd Guerdat | 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 |
| 1DBTG0 | PI Todd Guerdat | 717106 | Finl Services-Epayment CC fees | 0.00 | 0.00 | 8.43 |
| 1DBTG0 | PI Todd Guerdat | 717200 | Other Professional Services-General | 0.00 | 0.00 | 1,131.54 |
| 1DBTG0 | PI Todd Guerdat | 719000 | Business Meals-Meetings-Non Travel | 18.53 | 0.00 | 0.00 |
| 1DBTG0 | PI Todd Guerdat | 719100 | Membership Dues & Fees | 180.00 | 0.00 | 0.00 |
| 1DBTG0 | PI Todd Guerdat | 719125 | Licenses/Professional Fees | 0.00 | 0.00 | 216.00 |
| 1DBTG0 | PI Todd Guerdat | 722200 | Participant Support | (101.46) | 0.00 | 101.50 |
| 1DBTG0 | PI Todd Guerdat | 76C615 | Int Alloc-Auto Fleet Ins | 0.00 | 0.00 | 0.00 |
| 1DBTG0 | PI Todd Guerdat | 76O163 | Int All-Maint&Rep-Vehicles (Chg) | 0.00 | 2.64 | 2.64 |
| 1DBTH0 | PI Theodore HOWARD | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 182.50 |
| 1DBTL0 | PI Thomas LAUE | 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 |
| 1DBTL0 | PI Thomas LAUE | 76O170 | Int All-Prof Services-General (Chg) | 0.00 | 0.00 | 0.00 |
| 1DBTL0 | PI Thomas LAUE | 76O180 | Int Alloc-Telecom Voice (Chg) | 0.00 | 0.00 | 0.00 |
| 1DBTL0 | PI Thomas LAUE | 76O182 | Int Alloc-Telecom Data (Chg) | 0.00 | 0.00 | 0.00 |
| 1DBTL1 | PI Thomas LEE | 76O110 | Int All-Supplies-General (Chg) | 0.00 | 139.95 | 139.95 |
| 1DBVJ0 | PI Victoria Jeffers | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 9,333.17 | 0.00 | 7,999.86 |
| 1DBVJ0 | PI Victoria Jeffers | 611Q90 | Post Doc | 18,461.50 | 0.00 | 22,153.80 |
| 1DBVJ0 | PI Victoria Jeffers | 61SNWS | College Work Study | 348.75 | 0.00 | 190.00 |
| 1DBVJ0 | PI Victoria Jeffers | 65YB10 | Base Benefit Distr (fica) | 784.00 | 0.00 | 672.00 |
| 1DBVJ0 | PI Victoria Jeffers | 65YQ10 | Post-Doc Fringe Benefit | 4,596.90 | 0.00 | 5,184.00 |
| 1DBVJ0 | PI Victoria Jeffers | 710D50 | Domestic Travel Non-NH | 0.00 | 0.00 | 262.76 |
| 1DBVJ0 | PI Victoria Jeffers | 710D51 | Domestic Trvl Non-NH -Workshop/Conf | 0.00 | 0.00 | 995.00 |
| 1DBVJ0 | PI Victoria Jeffers | 710D60 | Domestic Travel Non-NH - Airfare | 0.00 | 0.00 | 337.60 |
| 1DBVJ0 | PI Victoria Jeffers | 711100 | Supplies-General | 8,575.65 | 0.00 | 38,763.49 |
| 1DBVJ0 | PI Victoria Jeffers | 714030 | Postage-Express Mail | 6.76 | 0.00 | 0.00 |
| 1DBVJ0 | PI Victoria Jeffers | 716100 | Rentals & Leases-General | 80.12 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2020 YTD Activity | 2019 YTD Activity | 2019 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **010 - Instruction** | | | | | | |
| 1DBVJ0 | PI Victoria Jeffers | 740000 | Cap Equipment | 0.00 | 0.00 | 20,221.30 |
| 1DBVJ0 | PI Victoria Jeffers | 76O110 | Int All-Supplies-General (Chg) | 217.82 | 0.00 | 653.79 |
| 1DBVJ0 | PI Victoria Jeffers | 76O130 | Internal Alloc-Print & Copy (Chg) | 0.00 | 0.00 | 50.00 |
| 1DBVJ0 | PI Victoria Jeffers | 76O160 | Int All-Maint&Repair-General (Chg) | 0.00 | 0.00 | 0.00 |
| 1DBVJ0 | PI Victoria Jeffers | 76O170 | Int All-Prof Services-General (Chg) | 32.00 | 0.00 | 125.33 |
| 1DBVR0 | PI Vernon Reinhold | 711100 | Supplies-General | (650.00) | 769.96 | 1,439.94 |
| 1DBVR0 | PI Vernon Reinhold | 711110 | Plants, Animals & Related Supplies | 0.00 | (24.96) | (24.96) |
| 1DBVR0 | PI Vernon Reinhold | 714030 | Postage-Express Mail | 0.00 | 0.00 | 8.58 |
| 1DBVR0 | PI Vernon Reinhold | 717105 | Finl Services-Credit Crd Disc Fees | 0.00 | 0.00 | 16.32 |
| 1DBVR0 | PI Vernon Reinhold | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 65.00 |
| 1DBVR0 | PI Vernon Reinhold | 719125 | Licenses/Professional Fees | 0.00 | 0.00 | 0.00 |
| 1DBVR0 | PI Vernon Reinhold | 76O110 | Int All-Supplies-General (Chg) | 0.00 | 0.00 | 7.50 |
| 1DBVR0 | PI Vernon Reinhold | 76O170 | Int All-Prof Services-General (Chg) | 0.00 | 0.00 | 0.00 |
| 1DBVR0 | PI Vernon Reinhold | 76O180 | Int Alloc-Telecom Voice (Chg) | 424.46 | 423.28 | 1,010.63 |
| 1DBVR0 | PI Vernon Reinhold | 76O182 | Int Alloc-Telecom Data (Chg) | 204.00 | 204.00 | 489.60 |
| 1DBWM0 | PI William MCDOWELL | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 1,230.81 | 0.00 | 1,230.81 |
| 1DBWM0 | PI William MCDOWELL | 611F60 | Faculty NTT Research | 595.95 | 1,216.13 | 3,232.30 |
| 1DBWM0 | PI William MCDOWELL | 611Q90 | Post Doc | 346.15 | 846.16 | 2,000.04 |
| 1DBWM0 | PI William MCDOWELL | 613 | Graduate | 0.00 | 0.00 | 0.00 |
| 1DBWM0 | PI William MCDOWELL | 613B90 | Graduate Summer Appoint-Research | 5,072.48 | 0.00 | 5,285.59 |
| 1DBWM0 | PI William MCDOWELL | 613N30 | Graduate Research Assistant | 6,546.80 | 0.00 | 0.00 |
| 1DBWM0 | PI William MCDOWELL | 615F10 | PAT | 137.71 | 48.84 | 329.81 |
| 1DBWM0 | PI William MCDOWELL | 617BHO | Operating Staff-Overtime | 0.00 | 47.26 | 158.09 |
| 1DBWM0 | PI William MCDOWELL | 617F10 | Operating Staff | 0.00 | 2,345.70 | 7,604.63 |
| 1DBWM0 | PI William MCDOWELL | 61C | Part Time Temporary | 0.00 | 0.00 | 0.00 |
| 1DBWM0 | PI William MCDOWELL | 65PREP | Prep Balance Differential (Fringe) | 0.00 | 0.00 | 0.00 |
| 1DBWM0 | PI William MCDOWELL | 65YB10 | Base Benefit Distr (fica) | 529.46 | 3.97 | 560.64 |
| 1DBWM0 | PI William MCDOWELL | 65YF10 | Full Fringe Benefit Distr Expe | 297.13 | 1,426.28 | 4,410.99 |
| 1DBWM0 | PI William MCDOWELL | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 1DBWM0 | PI William MCDOWELL | 65YQ10 | Post-Doc Fringe Benefit | 86.18 | 198.00 | 468.00 |
| 1DBWM0 | PI William MCDOWELL | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 1DBWM0 | PI William MCDOWELL | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 1DBWM0 | PI William MCDOWELL | 710200 | Foreign Travel | 0.00 | 50.00 | 50.00 |
| 1DBWM0 | PI William MCDOWELL | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 1DBWM0 | PI William MCDOWELL | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 1DBWM0 | PI William MCDOWELL | 710D00 | Domestic Travel NH | 46.98 | 0.00 | 26.68 |
| 1DBWM0 | PI William MCDOWELL | 710D50 | Domestic Travel Non-NH | 310.88 | 0.00 | 5,184.94 |
| 1DBWM0 | PI William MCDOWELL | 710D51 | Domestic Trvl Non-NH -Workshop/Conf | 0.00 | 0.00 | 550.00 |
| 1DBWM0 | PI William MCDOWELL | 710D65 | Domestic Trvl Non-NH - Other Transp | 0.00 | 0.00 | 149.90 |
| 1DBWM0 | PI William MCDOWELL | 710F00 | Foreign Travel | 1,309.00 | 14,831.97 | 17,789.99 |
| 1DBWM0 | PI William MCDOWELL | 710F10 | Foreign Travel - Airfare | 0.00 | 0.00 | 356.13 |
| 1DBWM0 | PI William MCDOWELL | 710N00 | Nonemployee/Student Travel | 0.00 | 0.00 | 4,147.72 |
| 1DBWM0 | PI William MCDOWELL | 710N10 | Nonemployee/Student Travel -Airfare | 0.00 | 0.00 | 493.99 |
| 1DBWM0 | PI William MCDOWELL | 711100 | Supplies-General | 1,898.68 | (6,357.04) | (3,012.63) |
| 1DBWM0 | PI William MCDOWELL | 711190 | Publications cost | 0.00 | 1,291.08 | 1,291.08 |
| 1DBWM0 | PI William MCDOWELL | 714010 | Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 |
| 1DBWM0 | PI William MCDOWELL | 714030 | Postage-Express Mail | 245.18 | 0.00 | 193.49 |
| 1DBWM0 | PI William MCDOWELL | 716060 | Maint & Repairs-Computer Software | 500.00 | 0.00 | 0.00 |
| 1DBWM0 | PI William MCDOWELL | 716100 | Rentals & Leases-General | 0.00 | 0.00 | 219.08 |
| 1DBWM0 | PI William MCDOWELL | 717200 | Other Professional Services-General | 1.99 | 0.00 | 7,757.01 |
| 1DBWM0 | PI William MCDOWELL | 718008 | Telecom-Internet Services | 500.42 | 0.00 | 831.48 |
| 1DBWM0 | PI William MCDOWELL | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 1DBWM0 | PI William MCDOWELL | 719100 | Membership Dues & Fees | 150.00 | 0.00 | 0.00 |
| 1DBWM0 | PI William MCDOWELL | 719125 | Licenses/Professional Fees | 70.00 | 339.48 | 339.48 |
| 1DBWM0 | PI William MCDOWELL | 760180 | RCM S&W- Strategic Initiatives | 0.00 | 81.58 | 502.50 |
| 1DBWM0 | PI William MCDOWELL | 76O130 | Internal Alloc-Print & Copy (Chg) | 20.00 | 0.00 | 0.00 |
| 1DBWM0 | PI William MCDOWELL | 76O150 | Int All-NonCapEquip (Chg) | 0.00 | 1,986.00 | 1,986.00 |
| 1DBWM0 | PI William MCDOWELL | 76O16B | Int All-Other Rental & Lease (Chg) | 1,905.94 | 0.00 | 2,664.58 |
| 1DBWM0 | PI William MCDOWELL | 76O170 | Int All-Prof Services-General (Chg) | 0.00 | 0.00 | 10.00 |
| 1DBWM0 | PI William MCDOWELL | 76O171 | Int All-ProfServices-Research (Chg) | 0.00 | 0.00 | 0.00 |
| 1DBWM0 | PI William MCDOWELL | 76O191 | Int All-Meals-Group or Class (Chg) | 0.00 | 0.00 | 1,242.50 |
| 1DBWM0 | PI William MCDOWELL | 780100 | Electricity | 88.11 | 0.00 | 15.51 |
| 1DBWM0 | PI William MCDOWELL | 780110 | Electricity-PSNH | 0.00 | 0.00 | 30.60 |
| 1DBWT0 | PI W Kelly Thomas | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 1DBWT0 | PI W Kelly Thomas | 613B90 | Graduate Summer Appoint-Research | 11,733.06 | 6,690.92 | 14,244.59 |

| 1D - UNH - Durham | | | | 2020 YTD Activity | 2019 YTD Activity | 2019 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **010 - Instruction** | | | | | | |
| 1DBWT0 | PI W Kelly Thomas | 61DBHO | Full Time Temp - Overtime | 0.00 | 2.25 | 2.25 |
| 1DBWT0 | PI W Kelly Thomas | 61DTHX | Full Time Temp - Hourly | 0.00 | 1,570.50 | 1,570.50 |
| 1DBWT0 | PI W Kelly Thomas | 65YB10 | Base Benefit Distr (fica) | 985.57 | 562.22 | 1,196.72 |
| 1DBWT0 | PI W Kelly Thomas | 65YT10 | FT Temp Benefit Distr | 0.00 | 131.92 | 131.92 |
| 1DBWT0 | PI W Kelly Thomas | 710F00 | Foreign Travel | 0.00 | 738.19 | 738.19 |
| 1DBWT0 | PI W Kelly Thomas | 710N00 | Nonemployee/Student Travel | 0.00 | 1.68 | 1.68 |
| 1DBWT0 | PI W Kelly Thomas | 711100 | Supplies-General | 127.06 | 546.05 | 736.04 |
| 1DBWT0 | PI W Kelly Thomas | 714030 | Postage-Express Mail | 0.00 | 0.00 | 32.24 |
| 1DBWT0 | PI W Kelly Thomas | 717200 | Other Professional Services-General | 1,617.00 | 0.00 | 0.00 |
| 1DBWT0 | PI W Kelly Thomas | 719000 | Business Meals-Meetings-Non Travel | 163.39 | 101.11 | 280.40 |
| 1DBWT0 | PI W Kelly Thomas | 719005 | Business Meals-Group or Class Meals | 0.00 | 0.00 | 97.67 |
| 1DBWT0 | PI W Kelly Thomas | 760171 | RCM-Undergrad Net Tuition Realloc | 0.00 | 0.00 | 0.00 |
| 1DBWT0 | PI W Kelly Thomas | 76O170 | Int All-Prof Services-General (Chg) | 60.00 | 0.00 | 1,566.20 |
| 1DBWT0 | PI W Kelly Thomas | 76O171 | Int All-ProfServices-Research (Chg) | 3,040.50 | 0.00 | 0.00 |
| 1DBWT0 | PI W Kelly Thomas | 76O180 | Int Alloc-Telecom Voice (Chg) | 0.00 | 0.00 | 0.00 |
| 1DBWT0 | PI W Kelly Thomas | 76O182 | Int Alloc-Telecom Data (Chg) | 136.00 | 136.00 | 326.40 |
| 1DBWW0 | PI Winsor WATSON | 61SNSH | Student Labor | 202.50 | 0.00 | 330.00 |
| 1DBWW0 | PI Winsor WATSON | 61SNWS | College Work Study | 97.50 | 0.00 | 0.00 |
| 1DBWW0 | PI Winsor WATSON | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 1DBWW0 | PI Winsor WATSON | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 1DBWW0 | PI Winsor WATSON | 710D50 | Domestic Travel Non-NH | 689.29 | 0.00 | 0.00 |
| 1DBWW0 | PI Winsor WATSON | 710D65 | Domestic Trvl Non-NH - Other Transp | 0.00 | 107.92 | 107.92 |
| 1DBWW0 | PI Winsor WATSON | 710N00 | Nonemployee/Student Travel | 0.00 | 429.46 | 429.46 |
| 1DBWW0 | PI Winsor WATSON | 711100 | Supplies-General | 1,150.79 | 366.11 | 2,756.21 |
| 1DBWW0 | PI Winsor WATSON | 711132 | Suppli-Software incl Site Lic&Maint | 99.99 | 0.00 | 0.00 |
| 1DBWW0 | PI Winsor WATSON | 711200 | Research Supplies | 19.98 | 0.00 | 0.00 |
| 1DBWW0 | PI Winsor WATSON | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 1DBWW0 | PI Winsor WATSON | 714030 | Postage-Express Mail | 0.00 | 0.00 | 118.44 |
| 1DBWW0 | PI Winsor WATSON | 715005 | Non-Cap Equip-Computer Hardware | 1,349.99 | 0.00 | 0.00 |
| 1DBWW0 | PI Winsor WATSON | 716100 | Rentals & Leases-General | 71.77 | 25.21 | 57.66 |
| 1DBWW0 | PI Winsor WATSON | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 1DBWW0 | PI Winsor WATSON | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 45.58 |
| 1DBWW0 | PI Winsor WATSON | 719005 | Business Meals-Group or Class Meals | 0.00 | 0.00 | 0.00 |
| 1DBWW0 | PI Winsor WATSON | 76O110 | Int All-Supplies-General (Chg) | 0.00 | 0.00 | 0.00 |
| 1DBWW0 | PI Winsor WATSON | 76O130 | Internal Alloc-Print & Copy (Chg) | 0.00 | 0.00 | 84.00 |
| 1DBWW0 | PI Winsor WATSON | 76O16B | Int All-Other Rental & Lease (Chg) | 99.00 | 0.00 | 0.00 |
| 1DBWW0 | PI Winsor WATSON | 76O170 | Int All-Prof Services-General (Chg) | 0.00 | 0.00 | 0.00 |
| 1DBWW0 | PI Winsor WATSON | 76O180 | Int Alloc-Telecom Voice (Chg) | 0.00 | 0.00 | 0.00 |
| 1DBWW0 | PI Winsor WATSON | 76O182 | Int Alloc-Telecom Data (Chg) | 68.00 | 68.00 | 163.20 |
| 1DBWW1 | PI Will WOLLHEIM | 613B90 | Graduate Summer Appoint-Research | 4,994.78 | 0.00 | 4,281.24 |
| 1DBWW1 | PI Will WOLLHEIM | 65YB10 | Base Benefit Distr (fica) | 419.55 | 0.00 | 359.61 |
| 1DBWW1 | PI Will WOLLHEIM | 710400 | Student or Non-Emp Travel | 0.00 | (594.05) | (594.05) |
| 1DBWW1 | PI Will WOLLHEIM | 710D01 | Domestic Travel NH - Wkshp/Conf Fee | (37.00) | 0.00 | 870.00 |
| 1DBWW1 | PI Will WOLLHEIM | 710D50 | Domestic Travel Non-NH | 0.00 | 1,719.85 | 507.10 |
| 1DBWW1 | PI Will WOLLHEIM | 710D51 | Domestic Trvl Non-NH -Workshop/Conf | 0.00 | 670.00 | (87.50) |
| 1DBWW1 | PI Will WOLLHEIM | 710N01 | Nonemp/Stud Travl - Wkshop/Conf Fee | (316.00) | 0.00 | 805.00 |
| 1DBWW1 | PI Will WOLLHEIM | 711100 | Supplies-General | 143.95 | 71.13 | 71.13 |
| 1DBWW1 | PI Will WOLLHEIM | 717200 | Other Professional Services-General | 0.00 | 1,383.00 | 1,383.00 |
| 1DBWW1 | PI Will WOLLHEIM | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 1DBWW1 | PI Will WOLLHEIM | 719005 | Business Meals-Group or Class Meals | 0.00 | (162.00) | (121.54) |
| 1DBWW1 | PI Will WOLLHEIM | 719125 | Licenses/Professional Fees | 0.00 | 70.00 | 70.00 |
| 1DBWW1 | PI Will WOLLHEIM | 76O140 | Internal Alloc-Mail & Postage (Chg) | 0.00 | 0.00 | 0.50 |
| 1DBWW1 | PI Will WOLLHEIM | 76O171 | Int All-ProfServices-Research (Chg) | 0.00 | 0.00 | 394.05 |
| 1DBWW1 | PI Will WOLLHEIM | 76O180 | Int Alloc-Telecom Voice (Chg) | 1.57 | 22.57 | 34.88 |
| 1DBXC0 | PI Xuanmao Chen | 613B90 | Graduate Summer Appoint-Research | 1,523.91 | 8,728.49 | 10,034.69 |
| 1DBXC0 | PI Xuanmao Chen | 61CPHX | Part Time Hourly | 373.50 | 209.25 | 460.00 |
| 1DBXC0 | PI Xuanmao Chen | 61DBHO | Full Time Temp - Overtime | 0.00 | 0.00 | 0.00 |
| 1DBXC0 | PI Xuanmao Chen | 61DTHX | Full Time Temp - Hourly | 0.00 | (3,486.00) | (3,486.00) |
| 1DBXC0 | PI Xuanmao Chen | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 1DBXC0 | PI Xuanmao Chen | 65YB10 | Base Benefit Distr (fica) | 128.00 | 733.18 | 842.89 |
| 1DBXC0 | PI Xuanmao Chen | 65YP10 | Nonstatus Benefit Distr (Fica) | 31.38 | 17.57 | 38.63 |
| 1DBXC0 | PI Xuanmao Chen | 65YT10 | FT Temp Benefit Distr | 0.00 | (292.82) | (292.82) |
| 1DBXC0 | PI Xuanmao Chen | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 1DBXC0 | PI Xuanmao Chen | 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 |
| 1DBXC0 | PI Xuanmao Chen | 710300 | Conference Registration Fees | 0.00 | (100.00) | (100.00) |

| 1D - UNH - Durham | | | | 2020 YTD Activity | 2019 YTD Activity | 2019 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **010 - Instruction** | | | | | | |
| 1DBXC0 | PI Xuanmao Chen | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 1DBXC0 | PI Xuanmao Chen | 710D50 | Domestic Travel Non-NH | 174.00 | 90.20 | 90.20 |
| 1DBXC0 | PI Xuanmao Chen | 710D51 | Domestic Trvl Non-NH -Workshop/Conf | 0.00 | 0.00 | 1,725.00 |
| 1DBXC0 | PI Xuanmao Chen | 710F00 | Foreign Travel | 0.00 | 595.70 | 595.70 |
| 1DBXC0 | PI Xuanmao Chen | 710N00 | Nonemployee/Student Travel | 0.00 | 158.00 | 1,270.43 |
| 1DBXC0 | PI Xuanmao Chen | 711100 | Supplies-General | 832.00 | 1,423.78 | 2,338.87 |
| 1DBXC0 | PI Xuanmao Chen | 711132 | Suppli-Software incl Site Lic&Maint | 0.00 | 0.00 | 0.00 |
| 1DBXC0 | PI Xuanmao Chen | 711200 | Research Supplies | 0.00 | 0.00 | 3,163.58 |
| 1DBXC0 | PI Xuanmao Chen | 714030 | Postage-Express Mail | 0.00 | 0.00 | 26.33 |
| 1DBXC0 | PI Xuanmao Chen | 715005 | Non-Cap Equip-Computer Hardware | 0.00 | 0.00 | 0.00 |
| 1DBXC0 | PI Xuanmao Chen | 716100 | Rentals & Leases-General | 0.00 | 0.00 | 43.54 |
| 1DBXC0 | PI Xuanmao Chen | 717115 | Finl Services-Bank Charges | 0.00 | 25.00 | 50.00 |
| 1DBXC0 | PI Xuanmao Chen | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 1DBXC0 | PI Xuanmao Chen | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 292.95 | 292.95 |
| 1DBXC0 | PI Xuanmao Chen | 719005 | Business Meals-Group or Class Meals | 0.00 | 0.00 | 44.41 |
| 1DBXC0 | PI Xuanmao Chen | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 324.00 |
| 1DBXC0 | PI Xuanmao Chen | 719125 | Licenses/Professional Fees | 0.00 | 0.00 | 0.00 |
| 1DBXC0 | PI Xuanmao Chen | 740000 | Cap Equipment | 0.00 | 5,000.00 | 115,000.00 |
| 1DBXC0 | PI Xuanmao Chen | 76O110 | Int All-Supplies-General (Chg) | 0.00 | 0.00 | 47.50 |
| 1DBXC0 | PI Xuanmao Chen | 76O170 | Int All-Prof Services-General (Chg) | 0.00 | 87.50 | 321.00 |
| 1DBXC0 | PI Xuanmao Chen | 76O171 | Int All-ProfServices-Research (Chg) | 0.00 | 0.00 | 0.00 |
| 1DC007 | Project Search | 611BXM | Supplemental-Other-Misc | 500.00 | 0.00 | 0.00 |
| 1DC007 | Project Search | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 1DC007 | Project Search | 61CPHX | Part Time Hourly | 8,160.00 | 6,970.25 | 19,386.25 |
| 1DC007 | Project Search | 61JBHX | Casual - Hourly | 2,357.25 | 3,139.50 | 6,242.25 |
| 1DC007 | Project Search | 61SNSH | Student Labor | 782.25 | 231.00 | 635.25 |
| 1DC007 | Project Search | 65YB10 | Base Benefit Distr (fica) | 240.00 | 263.67 | 524.26 |
| 1DC007 | Project Search | 65YP10 | Nonstatus Benefit Distr (Fica) | 685.41 | 585.47 | 1,628.35 |
| 1DC007 | Project Search | 710305 | Registration Fees-Other | 0.00 | 0.00 | 0.00 |
| 1DC007 | Project Search | 710D51 | Domestic Trvl Non-NH -Workshop/Conf | 0.00 | 0.00 | 0.00 |
| 1DC007 | Project Search | 711100 | Supplies-General | 0.00 | 39.79 | 2,458.00 |
| 1DC007 | Project Search | 711132 | Suppli-Software incl Site Lic&Maint | 0.00 | 107.40 | 0.00 |
| 1DC007 | Project Search | 717200 | Other Professional Services-General | 0.00 | 2,500.00 | 10,500.00 |
| 1DC007 | Project Search | 717210 | Oth Prof Ser-Honoraria | 1,500.00 | 2,300.00 | 0.00 |
| 1DC007 | Project Search | 71C100 | Advertising (Non-Employment) | 0.00 | 0.00 | 0.00 |
| 1DC021 | UNH Survey Center | 615F10 | PAT | 7,970.32 | 30,656.95 | 22,738.00 |
| 1DC021 | UNH Survey Center | 617BHO | Operating Staff-Overtime | 42.42 | 57.76 | 35.84 |
| 1DC021 | UNH Survey Center | 617F10 | Operating Staff | 0.00 | 0.00 | 2,090.95 |
| 1DC021 | UNH Survey Center | 61CBHO | Part Time - Overtime | 0.00 | 0.00 | 0.00 |
| 1DC021 | UNH Survey Center | 61CBHX | Part Time Hourly (w/ status) | 0.00 | 162.50 | 162.50 |
| 1DC021 | UNH Survey Center | 61CPHX | Part Time Hourly | 0.00 | 8,953.82 | 10,457.32 |
| 1DC021 | UNH Survey Center | 61DBHO | Full Time Temp - Overtime | 0.00 | 0.00 | 0.00 |
| 1DC021 | UNH Survey Center | 61DTHX | Full Time Temp - Hourly | 0.00 | 0.00 | 0.00 |
| 1DC021 | UNH Survey Center | 61JBEX | Casual - Exempt | 0.00 | 0.00 | 0.00 |
| 1DC021 | UNH Survey Center | 61KBBN | OTP-Bonus & Recruit-other than fac | 725.00 | 0.00 | 0.00 |
| 1DC021 | UNH Survey Center | 61SNHO | Student Labor - Overtime | 0.00 | 82.33 | 115.58 |
| 1DC021 | UNH Survey Center | 61SNSH | Student Labor | 0.00 | 11,642.41 | 14,009.92 |
| 1DC021 | UNH Survey Center | 61SNWS | College Work Study | 0.00 | 6,963.98 | 7,414.86 |
| 1DC021 | UNH Survey Center | 65YB10 | Base Benefit Distr (fica) | 64.46 | 18.49 | 16.65 |
| 1DC021 | UNH Survey Center | 65YF10 | Full Fringe Benefit Distr Expe | 3,227.89 | 12,109.59 | 9,807.49 |
| 1DC021 | UNH Survey Center | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 752.13 | 878.43 |
| 1DC021 | UNH Survey Center | 65YT10 | FT Temp Benefit Distr | 0.00 | 0.00 | 0.00 |
| 1DC021 | UNH Survey Center | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 1DC021 | UNH Survey Center | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 1DC021 | UNH Survey Center | 710300 | Conference Registration Fees | 145.00 | 0.00 | 1,928.00 |
| 1DC021 | UNH Survey Center | 710305 | Registration Fees-Other | 0.00 | 240.00 | 240.00 |
| 1DC021 | UNH Survey Center | 710D00 | Domestic Travel NH | 0.00 | 0.00 | 827.08 |
| 1DC021 | UNH Survey Center | 710D50 | Domestic Travel Non-NH | 402.63 | 0.00 | 104.00 |
| 1DC021 | UNH Survey Center | 710D51 | Domestic Trvl Non-NH -Workshop/Conf | 0.00 | 0.00 | 0.00 |
| 1DC021 | UNH Survey Center | 710F00 | Foreign Travel | 0.00 | 0.00 | 791.58 |
| 1DC021 | UNH Survey Center | 710F01 | Foreign Travel - Workshop/Conf Fees | 0.00 | 0.00 | 583.77 |
| 1DC021 | UNH Survey Center | 710Z00 | Travel-Other | 0.00 | 0.00 | 0.00 |
| 1DC021 | UNH Survey Center | 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 |
| 1DC021 | UNH Survey Center | 711100 | Supplies-General | 296.91 | 499.56 | 5,797.36 |
| 1DC021 | UNH Survey Center | 711108 | Supplies-Subscription,Newspaper,Mag | 20.00 | 20.00 | 52.00 |

| 1D - UNH - Durham | | | | 2020 YTD Activity | 2019 YTD Activity | 2019 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **010 - Instruction** | | | | | | |
| 1DC021 | UNH Survey Center | 711132 | Suppli-Software incl Site Lic&Maint | 10,620.00 | 11,521.93 | 0.00 |
| 1DC021 | UNH Survey Center | 711160 | Supplies-Books | 0.00 | 0.00 | 52.72 |
| 1DC021 | UNH Survey Center | 711200 | Research Supplies | 1,387.18 | 21,173.00 | 27,231.00 |
| 1DC021 | UNH Survey Center | 713000 | Printing & Copying-General | 0.00 | 400.01 | 400.01 |
| 1DC021 | UNH Survey Center | 715010 | Non-Cap Equip-Furniture & Fixtures | 0.00 | 0.00 | 0.00 |
| 1DC021 | UNH Survey Center | 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 |
| 1DC021 | UNH Survey Center | 716110 | Rentals-Copier | 0.00 | 0.00 | 935.60 |
| 1DC021 | UNH Survey Center | 717200 | Other Professional Services-General | 294.00 | 17,899.65 | 5,577.36 |
| 1DC021 | UNH Survey Center | 718000 | Telecom-General | 0.00 | 6,017.80 | 676.34 |
| 1DC021 | UNH Survey Center | 718002 | Telecom-Fixed (Basic Phone Service) | 40.48 | 0.00 | 0.00 |
| 1DC021 | UNH Survey Center | 718008 | Telecom-Internet Services | 0.00 | 0.00 | 66.30 |
| 1DC021 | UNH Survey Center | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 1DC021 | UNH Survey Center | 719100 | Membership Dues & Fees | 438.00 | 0.00 | 355.00 |
| 1DC021 | UNH Survey Center | 719200 | Employee Recruiting-General | 0.00 | 0.00 | 21.02 |
| 1DC021 | UNH Survey Center | 719210 | Employee Recruiting-Advertising | 0.00 | 0.00 | 0.00 |
| 1DC021 | UNH Survey Center | 71CZ | Other Expenses-Deductions | 0.00 | 0.00 | 0.00 |
| 1DC021 | UNH Survey Center | 760000 | Internal Allocations | 0.00 | 0.00 | 0.00 |
| 1DC021 | UNH Survey Center | 760176 | RCM-Other Oper Revenue Reallocation | 0.00 | 2,863.21 | 3,621.44 |
| 1DC021 | UNH Survey Center | 760180 | RCM S&W- Strategic Initiatives | 219.91 | 2,531.81 | 1,117.30 |
| 1DC021 | UNH Survey Center | 76I000 | Internal Allocations - Recoveries | (36,757.96) | (37,282.00) | (138,860.02) |
| 1DC021 | UNH Survey Center | 76O000 | Internal Allocations - Charges | 0.00 | 0.00 | 2,918.00 |
| 1DC021 | UNH Survey Center | 76O104 | Int All-Student-Non Employee(Chg) | 0.00 | 0.00 | 10.00 |
| 1DC021 | UNH Survey Center | 76O130 | Internal Alloc-Print & Copy (Chg) | 0.00 | 8,882.53 | 15,960.32 |
| 1DC021 | UNH Survey Center | 76O140 | Internal Alloc-Mail & Postage (Chg) | 1,039.61 | 21,293.46 | 29,813.14 |
| 1DC021 | UNH Survey Center | 76O16A | Int All-Property/Room Rent (Chg) | 0.00 | 47.00 | 47.00 |
| 1DC021 | UNH Survey Center | 76O170 | Int All-Prof Services-General (Chg) | 2,798.00 | 0.00 | 2,189.06 |
| 1DC021 | UNH Survey Center | 76O180 | Int Alloc-Telecom Voice (Chg) | 712.03 | 699.29 | 1,499.57 |
| 1DC021 | UNH Survey Center | 76O182 | Int Alloc-Telecom Data (Chg) | 3,614.00 | 3,252.50 | 4,504.10 |
| 1DC021 | UNH Survey Center | 76O190 | Int All-Meals-Non Travel Mtg (Chg) | 0.00 | 0.00 | 100.00 |
| 1DC021 | UNH Survey Center | 76O191 | Int All-Meals-Group or Class (Chg) | 0.00 | 443.70 | 443.70 |
| 1DC035 | Literacy Lab | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 1DC044 | Summer Youth Music School | 611BSO | Summer Salaries AY faculty - other | 0.00 | 0.00 | 0.00 |
| 1DC044 | Summer Youth Music School | 611BXM | Supplemental-Other-Misc | 22,677.80 | 21,000.00 | 21,000.00 |
| 1DC044 | Summer Youth Music School | 611PFS | [NSE] Faculty Semester/Term | 0.00 | 875.00 | 875.00 |
| 1DC044 | Summer Youth Music School | 617BHO | Operating Staff-Overtime | 83.47 | 0.00 | 0.00 |
| 1DC044 | Summer Youth Music School | 61CBEX | Part Time Salary (w/ status) | 0.00 | 500.00 | 500.00 |
| 1DC044 | Summer Youth Music School | 61CBHX | Part Time Hourly (w/ status) | 750.00 | 0.00 | 0.00 |
| 1DC044 | Summer Youth Music School | 61CPEX | Part Time Salary | 64,191.46 | 65,274.85 | 65,274.85 |
| 1DC044 | Summer Youth Music School | 61CPHX | Part Time Hourly | 3,780.00 | 3,780.00 | 9,828.00 |
| 1DC044 | Summer Youth Music School | 61DTEX | Full Time Temp - Exempt | 0.00 | 1,750.00 | 1,750.00 |
| 1DC044 | Summer Youth Music School | 61JBHX | Casual - Hourly | 0.00 | 33.75 | 33.75 |
| 1DC044 | Summer Youth Music School | 61SNHO | Student Labor - Overtime | 0.00 | 67.45 | 67.45 |
| 1DC044 | Summer Youth Music School | 61SNSH | Student Labor | 1,185.00 | 1,407.50 | 1,407.50 |
| 1DC044 | Summer Youth Music School | 65YB10 | Base Benefit Distr (fica) | 1,974.98 | 1,808.84 | 1,808.84 |
| 1DC044 | Summer Youth Music School | 65YP10 | Nonstatus Benefit Distr (Fica) | 5,709.66 | 5,874.10 | 6,382.10 |
| 1DC044 | Summer Youth Music School | 65YT10 | FT Temp Benefit Distr | 0.00 | 147.00 | 147.00 |
| 1DC044 | Summer Youth Music School | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 1DC044 | Summer Youth Music School | 711100 | Supplies-General | 3,580.49 | 3,620.27 | 3,620.27 |
| 1DC044 | Summer Youth Music School | 711122 | Supplies-Sound & Music | 2.99 | 0.00 | 0.00 |
| 1DC044 | Summer Youth Music School | 711124 | Supplies-Instructional & Program | 336.39 | 192.92 | 380.01 |
| 1DC044 | Summer Youth Music School | 711162 | Supplies-Office Supplies | 0.00 | 0.00 | 141.08 |
| 1DC044 | Summer Youth Music School | 711166 | Supplies-Copier | 0.00 | 0.00 | 0.00 |
| 1DC044 | Summer Youth Music School | 713000 | Printing & Copying-General | 297.60 | 0.00 | 0.00 |
| 1DC044 | Summer Youth Music School | 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 |
| 1DC044 | Summer Youth Music School | 716120 | Rentals-Property or Room | 0.00 | 0.00 | 0.00 |
| 1DC044 | Summer Youth Music School | 717106 | Finl Services-Epayment CC fees | 4,326.52 | 4,562.69 | 4,562.69 |
| 1DC044 | Summer Youth Music School | 717108 | Finl Services-Epayment trx fees | 0.00 | 220.25 | 220.25 |
| 1DC044 | Summer Youth Music School | 717200 | Other Professional Services-General | 0.00 | 360.00 | 360.00 |
| 1DC044 | Summer Youth Music School | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 38.24 | 38.24 |
| 1DC044 | Summer Youth Music School | 71C100 | Advertising (Non-Employment) | 350.00 | 350.00 | 350.00 |
| 1DC044 | Summer Youth Music School | 760176 | RCM-Other Oper Revenue Reallocation | 50,533.35 | 47,194.29 | 47,194.29 |
| 1DC044 | Summer Youth Music School | 76O104 | Int All-Student-Non Employee(Chg) | 1,480.00 | 1,750.00 | 1,750.00 |
| 1DC044 | Summer Youth Music School | 76O130 | Internal Alloc-Print & Copy (Chg) | 45.30 | 41.30 | 2,844.11 |
| 1DC044 | Summer Youth Music School | 76O140 | Internal Alloc-Mail & Postage (Chg) | 0.00 | 231.14 | 1,155.60 |
| 1DC044 | Summer Youth Music School | 76O160 | Int All-Maint&Repair-General (Chg) | 0.00 | 178.40 | 178.40 |

| 1D - UNH - Durham | | | | 2020 YTD Activity | 2019 YTD Activity | 2019 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **010 - Instruction** | | | | | | |
| 1DC044 | Summer Youth Music School | 76O16A | Int All-Property/Room Rent (Chg) | 44,456.60 | 38,563.50 | 38,563.50 |
| 1DC044 | Summer Youth Music School | 76O16B | Int All-Other Rental & Lease (Chg) | 0.00 | 0.00 | 0.00 |
| 1DC044 | Summer Youth Music School | 76O170 | Int All-Prof Services-General (Chg) | 0.00 | 202.50 | 202.50 |
| 1DC044 | Summer Youth Music School | 76O191 | Int All-Meals-Group or Class (Chg) | 59,337.15 | 55,806.90 | 55,806.90 |
| 1DC045 | Clark Terry/UNH Festival | 711100 | Supplies-General | 0.00 | 16.00 | 800.22 |
| 1DC045 | Clark Terry/UNH Festival | 711122 | Supplies-Sound & Music | 281.99 | 259.98 | 5,462.92 |
| 1DC045 | Clark Terry/UNH Festival | 711124 | Supplies-Instructional & Program | 575.35 | 333.00 | 0.00 |
| 1DC045 | Clark Terry/UNH Festival | 711162 | Supplies-Office Supplies | 18.48 | 0.00 | 0.00 |
| 1DC045 | Clark Terry/UNH Festival | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 1DC045 | Clark Terry/UNH Festival | 715000 | Non-Cap Equip-General | 0.00 | 0.00 | 669.99 |
| 1DC045 | Clark Terry/UNH Festival | 715040 | Non-Cap Equip-Audio Visual | 0.00 | 0.00 | 669.99 |
| 1DC045 | Clark Terry/UNH Festival | 716100 | Rentals & Leases-General | 0.00 | 0.00 | 1,282.25 |
| 1DC045 | Clark Terry/UNH Festival | 717200 | Other Professional Services-General | 0.00 | 0.00 | 1,119.60 |
| 1DC045 | Clark Terry/UNH Festival | 76O140 | Internal Alloc-Mail & Postage (Chg) | 649.04 | 555.68 | 555.68 |
| 1DC045 | Clark Terry/UNH Festival | 76O16A | Int All-Property/Room Rent (Chg) | 0.00 | 0.00 | 6,126.50 |
| 1DC045 | Clark Terry/UNH Festival | 76O170 | Int All-Prof Services-General (Chg) | 0.00 | 0.00 | 3,020.70 |
| 1DC045 | Clark Terry/UNH Festival | 76O175 | Int Alloc-Academic Tech SLA (Chg) | 0.00 | 0.00 | 2,644.18 |
| 1DC045 | Clark Terry/UNH Festival | 76O190 | Int All-Meals-Non Travel Mtg (Chg) | 0.00 | 0.00 | 547.50 |
| 1DC046 | Theater Resources for Youth | 611BXM | Supplemental-Other-Misc | 0.00 | 0.00 | 461.57 |
| 1DC046 | Theater Resources for Youth | 611PFS | [NSE] Faculty Semester/Term | 0.00 | 461.57 | 1,999.92 |
| 1DC046 | Theater Resources for Youth | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 1DC046 | Theater Resources for Youth | 61CPHX | Part Time Hourly | 0.00 | 3,315.00 | 3,315.00 |
| 1DC046 | Theater Resources for Youth | 61DTHX | Full Time Temp - Hourly | 0.00 | 0.00 | 0.00 |
| 1DC046 | Theater Resources for Youth | 61SNSH | Student Labor | 3,800.00 | 1,105.00 | 5,325.00 |
| 1DC046 | Theater Resources for Youth | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 38.77 |
| 1DC046 | Theater Resources for Youth | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 317.26 | 446.49 |
| 1DC046 | Theater Resources for Youth | 65YT10 | FT Temp Benefit Distr | 0.00 | 0.00 | 0.00 |
| 1DC046 | Theater Resources for Youth | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 1DC046 | Theater Resources for Youth | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 1DC046 | Theater Resources for Youth | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 1DC046 | Theater Resources for Youth | 710420 | Student or Non-Emp Travel-Housing | 0.00 | 0.00 | 0.00 |
| 1DC046 | Theater Resources for Youth | 710D00 | Domestic Travel NH | 555.74 | 0.00 | 53.25 |
| 1DC046 | Theater Resources for Youth | 710D15 | Domestic Travel NH - Oth Trans Cost | 117.01 | 464.85 | 464.85 |
| 1DC046 | Theater Resources for Youth | 710D50 | Domestic Travel Non-NH | 76.57 | 35.50 | 2.32 |
| 1DC046 | Theater Resources for Youth | 711100 | Supplies-General | 331.22 | 288.65 | 288.65 |
| 1DC046 | Theater Resources for Youth | 711106 | Uniforms and Safety Shoes | 0.00 | 0.00 | 0.00 |
| 1DC046 | Theater Resources for Youth | 711112 | Supplies-Costumes & Makeup | 239.78 | 0.00 | 0.00 |
| 1DC046 | Theater Resources for Youth | 711118 | Supplies-Props | 26.85 | 21.25 | 171.64 |
| 1DC046 | Theater Resources for Youth | 711120 | Supplies-Sets, Scene Shop & Paint | 288.39 | 0.00 | 0.00 |
| 1DC046 | Theater Resources for Youth | 711122 | Supplies-Sound & Music | 0.00 | 0.00 | 0.00 |
| 1DC046 | Theater Resources for Youth | 711126 | Supplies-Photographic Supplies | 0.00 | 0.00 | 0.00 |
| 1DC046 | Theater Resources for Youth | 711132 | Suppli-Software incl Site Lic&Maint | 78.00 | 0.00 | 78.00 |
| 1DC046 | Theater Resources for Youth | 713000 | Printing & Copying-General | 0.00 | 0.00 | 14.01 |
| 1DC046 | Theater Resources for Youth | 713030 | Printing & Copying-Off Campus | 67.86 | 0.00 | 0.00 |
| 1DC046 | Theater Resources for Youth | 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 |
| 1DC046 | Theater Resources for Youth | 716120 | Rentals-Property or Room | 0.00 | 0.00 | 0.00 |
| 1DC046 | Theater Resources for Youth | 717106 | Finl Services-Epayment CC fees | 0.00 | 985.13 | 985.13 |
| 1DC046 | Theater Resources for Youth | 717108 | Finl Services-Epayment trx fees | 0.00 | 44.00 | 44.00 |
| 1DC046 | Theater Resources for Youth | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 45.79 | 45.79 |
| 1DC046 | Theater Resources for Youth | 71B | Items for Resale | 0.00 | 0.00 | 0.00 |
| 1DC046 | Theater Resources for Youth | 71CZ05 | Other Exp-Royalties | 0.00 | 0.00 | 0.00 |
| 1DC046 | Theater Resources for Youth | 760176 | RCM-Other Oper Revenue Reallocation | 2,536.50 | 0.00 | 0.00 |
| 1DC046 | Theater Resources for Youth | 76C615 | Int Alloc-Auto Fleet Ins | 0.00 | 0.00 | 2,021.54 |
| 1DC046 | Theater Resources for Youth | 76I000 | Internal Allocations - Recoveries | (542.34) | (1,000.00) | (1,000.00) |
| 1DC046 | Theater Resources for Youth | 76O000 | Internal Allocations - Charges | 0.00 | 0.00 | 0.00 |
| 1DC046 | Theater Resources for Youth | 76O104 | Int All-Student-Non Employee(Chg) | 0.00 | 0.00 | 120.00 |
| 1DC046 | Theater Resources for Youth | 76O130 | Internal Alloc-Print & Copy (Chg) | 0.00 | 0.00 | 0.00 |
| 1DC046 | Theater Resources for Youth | 76O140 | Internal Alloc-Mail & Postage (Chg) | 0.00 | 42.00 | 42.50 |
| 1DC046 | Theater Resources for Youth | 76O160 | Int All-Maint&Repair-General (Chg) | 0.00 | 6.76 | 6.76 |
| 1DC046 | Theater Resources for Youth | 76O163 | Int All-Maint&Rep-Vehicles (Chg) | 253.86 | 515.78 | 1,736.66 |
| 1DC046 | Theater Resources for Youth | 76O16A | Int All-Property/Room Rent (Chg) | 4,780.00 | 1,700.00 | 1,700.00 |
| 1DC046 | Theater Resources for Youth | 76O180 | Int Alloc-Telecom Voice (Chg) | 0.00 | 0.00 | 0.00 |
| 1DC054 | Piano Extension Program | 61CBHO | Part Time - Overtime | 0.00 | 0.00 | 93.75 |
| 1DC054 | Piano Extension Program | 61CPHX | Part Time Hourly | 1,140.00 | 1,372.50 | 4,605.00 |
| 1DC054 | Piano Extension Program | 61SNSH | Student Labor | 4,881.25 | 4,625.00 | 12,900.00 |

| 1D - UNH - Durham | | | | 2020 YTD Activity | 2019 YTD Activity | 2019 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **010 - Instruction** | | | | | | |
| 1DC054 | Piano Extension Program | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 7.88 |
| 1DC054 | Piano Extension Program | 65YP10 | Nonstatus Benefit Distr (Fica) | 95.76 | 115.29 | 386.82 |
| 1DC054 | Piano Extension Program | 711100 | Supplies-General | 0.00 | 5.75 | 5.75 |
| 1DC054 | Piano Extension Program | 711124 | Supplies-Instructional & Program | 0.00 | 35.68 | 35.68 |
| 1DC054 | Piano Extension Program | 711166 | Supplies-Copier | 0.00 | 0.00 | 0.00 |
| 1DC054 | Piano Extension Program | 713000 | Printing & Copying-General | 0.00 | 0.00 | 4.13 |
| 1DC054 | Piano Extension Program | 717106 | Finl Services-Epayment CC fees | 268.07 | 288.86 | 530.06 |
| 1DC054 | Piano Extension Program | 717108 | Finl Services-Epayment trx fees | 0.00 | 13.58 | 26.64 |
| 1DC054 | Piano Extension Program | 717200 | Other Professional Services-General | 0.00 | 0.00 | 1,614.00 |
| 1DC055 | Image Making Writing Project | 617BHO | Operating Staff-Overtime | 0.00 | 0.00 | 0.00 |
| 1DC055 | Image Making Writing Project | 617BLG | Operating Staff-Longevity | 0.00 | 0.00 | 0.00 |
| 1DC055 | Image Making Writing Project | 617F10 | Operating Staff | 0.00 | 0.00 | 0.00 |
| 1DC055 | Image Making Writing Project | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 1DC055 | Image Making Writing Project | 61DTEX | Full Time Temp - Exempt | 0.00 | 0.00 | 0.00 |
| 1DC055 | Image Making Writing Project | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 1DC055 | Image Making Writing Project | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 1DC055 | Image Making Writing Project | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 1DC055 | Image Making Writing Project | 65YT10 | FT Temp Benefit Distr | 0.00 | 0.00 | 0.00 |
| 1DC055 | Image Making Writing Project | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 1DC055 | Image Making Writing Project | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 1DC055 | Image Making Writing Project | 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 |
| 1DC055 | Image Making Writing Project | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1DC055 | Image Making Writing Project | 711101 | Supplies - Admin & Office | 0.00 | 0.00 | 0.00 |
| 1DC055 | Image Making Writing Project | 711124 | Supplies-Instructional & Program | 0.00 | 0.00 | 0.00 |
| 1DC055 | Image Making Writing Project | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 1DC055 | Image Making Writing Project | 717105 | Finl Services-Credit Crd Disc Fees | 0.00 | 0.00 | 0.00 |
| 1DC055 | Image Making Writing Project | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 1DC055 | Image Making Writing Project | 719110 | Membership-Individual | 0.00 | 0.00 | 0.00 |
| 1DC055 | Image Making Writing Project | 71B000 | Items Resale | 0.00 | 0.00 | 0.00 |
| 1DC055 | Image Making Writing Project | 760000 | Internal Allocations | 0.00 | 0.00 | 0.00 |
| 1DC055 | Image Making Writing Project | 760176 | RCM-Other Oper Revenue Reallocation | 0.00 | 0.00 | 0.00 |
| 1DC055 | Image Making Writing Project | 760180 | RCM S&W- Strategic Initiatives | 0.00 | 0.00 | 0.00 |
| 1DC055 | Image Making Writing Project | 76O000 | Internal Allocations - Charges | 0.00 | 0.00 | 0.00 |
| 1DC055 | Image Making Writing Project | 76O104 | Int All-Student-Non Employee(Chg) | 0.00 | 0.00 | 0.00 |
| 1DC055 | Image Making Writing Project | 76O110 | Int All-Supplies-General (Chg) | 0.00 | 0.00 | 0.00 |
| 1DC055 | Image Making Writing Project | 76O130 | Internal Alloc-Print & Copy (Chg) | 0.00 | 0.00 | 0.00 |
| 1DC055 | Image Making Writing Project | 76O140 | Internal Alloc-Mail & Postage (Chg) | 0.00 | 0.00 | 0.00 |
| 1DC055 | Image Making Writing Project | 76O170 | Int All-Prof Services-General (Chg) | 0.00 | 0.00 | 0.00 |
| 1DC055 | Image Making Writing Project | 76O180 | Int Alloc-Telecom Voice (Chg) | 0.00 | 0.00 | 0.00 |
| 1DC068 | The Confucius Institute | 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 |
| 1DC068 | The Confucius Institute | 710F00 | Foreign Travel | 2,305.93 | 181.61 | 936.00 |
| 1DC068 | The Confucius Institute | 710F10 | Foreign Travel - Airfare | 0.00 | 1,531.83 | 1,531.83 |
| 1DC068 | The Confucius Institute | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1DC073 | Int'l Conference on Social Stress | 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 |
| 1DC073 | Int'l Conference on Social Stress | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 1DC073 | Int'l Conference on Social Stress | 710N20 | Nonemp/Stud Travl - Hotel/Lodging | 3,000.00 | 0.00 | 0.00 |
| 1DC073 | Int'l Conference on Social Stress | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1DC073 | Int'l Conference on Social Stress | 717106 | Finl Services-Epayment CC fees | 0.00 | 0.00 | 0.00 |
| 1DC073 | Int'l Conference on Social Stress | 717210 | Oth Prof Ser-Honoraria | 0.00 | 0.00 | 0.00 |
| 1DC073 | Int'l Conference on Social Stress | 76O130 | Internal Alloc-Print & Copy (Chg) | 0.00 | 0.00 | 0.00 |
| 1DC077 | Professional Assoc Conferences | 71C100 | Advertising (Non-Employment) | 0.00 | 0.00 | 0.00 |
| 1DC078 | Future Leaders Institute Camp | 611BXM | Supplemental-Other-Misc | 0.00 | 0.00 | 0.00 |
| 1DC078 | Future Leaders Institute Camp | 61DTEX | Full Time Temp - Exempt | 0.00 | 0.00 | 0.00 |
| 1DC078 | Future Leaders Institute Camp | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 1DC078 | Future Leaders Institute Camp | 65YT10 | FT Temp Benefit Distr | 0.00 | 0.00 | 0.00 |
| 1DC078 | Future Leaders Institute Camp | 717106 | Finl Services-Epayment CC fees | 0.00 | 0.00 | 0.00 |
| 1DC078 | Future Leaders Institute Camp | 717108 | Finl Services-Epayment trx fees | 0.00 | 0.00 | 0.00 |
| 1DC078 | Future Leaders Institute Camp | 760176 | RCM-Other Oper Revenue Reallocation | 0.00 | 0.00 | 0.00 |
| 1DC078 | Future Leaders Institute Camp | 76O140 | Internal Alloc-Mail & Postage (Chg) | 0.00 | 0.00 | 0.00 |
| 1DC086 | Art Camp | 61CPHX | Part Time Hourly | 6,498.88 | 1,394.25 | 1,394.25 |
| 1DC086 | Art Camp | 61DBHO | Full Time Temp - Overtime | 0.00 | 58.75 | 58.75 |
| 1DC086 | Art Camp | 61DTEX | Full Time Temp - Exempt | 0.00 | 0.00 | 0.00 |
| 1DC086 | Art Camp | 61DTHX | Full Time Temp - Hourly | 0.00 | 4,230.00 | 4,230.00 |
| 1DC086 | Art Camp | 61SNSH | Student Labor | 0.00 | 2,467.50 | 2,467.50 |
| 1DC086 | Art Camp | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2020 YTD Activity | 2019 YTD Activity | 2019 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **010 - Instruction** | | | | | | |
| 1DC086 | Art Camp | 65YB10 | Base Benefit Distr (fica) | 0.00 | 4.94 | 4.94 |
| 1DC086 | Art Camp | 65YP10 | Nonstatus Benefit Distr (Fica) | 545.90 | 117.12 | 117.12 |
| 1DC086 | Art Camp | 65YT10 | FT Temp Benefit Distr | 0.00 | 355.32 | 355.32 |
| 1DC086 | Art Camp | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 1DC086 | Art Camp | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 1DC086 | Art Camp | 710410 | Student or Non-Emp Travel-Lodging | 0.00 | 0.00 | 0.00 |
| 1DC086 | Art Camp | 710D50 | Domestic Travel Non-NH | 0.00 | 0.00 | 0.00 |
| 1DC086 | Art Camp | 710D65 | Domestic Trvl Non-NH - Other Transp | 73.08 | 0.00 | 0.00 |
| 1DC086 | Art Camp | 710N00 | Nonemployee/Student Travel | 0.00 | 0.00 | 508.60 |
| 1DC086 | Art Camp | 710N15 | Nonemp/Stud Travl - Oth Transp Cost | 319.99 | 0.00 | 0.00 |
| 1DC086 | Art Camp | 710N20 | Nonemp/Stud Travl - Hotel/Lodging | 118.81 | 712.86 | 831.67 |
| 1DC086 | Art Camp | 710N30 | Nonemp/Stud Travl - Meal/Incidental | 10.62 | 0.00 | 0.00 |
| 1DC086 | Art Camp | 711100 | Supplies-General | 1,708.84 | 1,425.54 | 1,425.54 |
| 1DC086 | Art Camp | 711124 | Supplies-Instructional & Program | 14.95 | 0.00 | 178.25 |
| 1DC086 | Art Camp | 711132 | Suppli-Software incl Site Lic&Maint | 0.00 | 0.00 | 0.00 |
| 1DC086 | Art Camp | 711162 | Supplies-Office Supplies | 0.00 | 0.00 | 5.00 |
| 1DC086 | Art Camp | 711180 | Supplies Special Events | 0.00 | 0.00 | 0.00 |
| 1DC086 | Art Camp | 717106 | Finl Services-Epayment CC fees | 413.29 | 480.36 | 480.36 |
| 1DC086 | Art Camp | 717108 | Finl Services-Epayment trx fees | 0.00 | 23.67 | 23.67 |
| 1DC086 | Art Camp | 717200 | Other Professional Services-General | 829.60 | 482.02 | 832.02 |
| 1DC086 | Art Camp | 717248 | Oth Prof Ser-Speakers/Entertainment | 150.00 | 0.00 | 3,800.00 |
| 1DC086 | Art Camp | 719000 | Business Meals-Meetings-Non Travel | 281.74 | 310.44 | 371.41 |
| 1DC086 | Art Camp | 719005 | Business Meals-Group or Class Meals | 0.00 | 0.00 | 0.00 |
| 1DC086 | Art Camp | 71C100 | Advertising (Non-Employment) | 0.00 | 0.00 | 320.00 |
| 1DC086 | Art Camp | 760176 | RCM-Other Oper Revenue Reallocation | 3,750.60 | 4,212.30 | 4,212.30 |
| 1DC086 | Art Camp | 76O000 | Internal Allocations - Charges | 199.50 | 0.00 | 0.00 |
| 1DC086 | Art Camp | 76O104 | Int All-Student-Non Employee(Chg) | 700.00 | 200.00 | 200.00 |
| 1DC086 | Art Camp | 76O130 | Internal Alloc-Print & Copy (Chg) | 0.00 | 0.00 | 867.00 |
| 1DC087 | Writer's Academy | 611BSO | Summer Salaries AY faculty - other | 4,600.00 | 2,900.00 | 2,900.00 |
| 1DC087 | Writer's Academy | 611BXM | Supplemental-Other-Misc | 1,200.00 | 4,500.01 | 4,500.01 |
| 1DC087 | Writer's Academy | 617BHO | Operating Staff-Overtime | 349.67 | 0.00 | 0.00 |
| 1DC087 | Writer's Academy | 61CPEX | Part Time Salary | 6,450.00 | 0.00 | 0.00 |
| 1DC087 | Writer's Academy | 61DTEX | Full Time Temp - Exempt | 12,000.00 | 23,800.02 | 23,800.02 |
| 1DC087 | Writer's Academy | 65YB10 | Base Benefit Distr (fica) | 516.58 | 621.60 | 621.60 |
| 1DC087 | Writer's Academy | 65YP10 | Nonstatus Benefit Distr (Fica) | 541.80 | 0.00 | 0.00 |
| 1DC087 | Writer's Academy | 65YT10 | FT Temp Benefit Distr | 1,008.00 | 1,999.20 | 1,999.20 |
| 1DC087 | Writer's Academy | 711100 | Supplies-General | 0.00 | 2,919.33 | 2,923.31 |
| 1DC087 | Writer's Academy | 711184 | Supplies - Promotion - Cultivation | 321.61 | 0.00 | 0.00 |
| 1DC087 | Writer's Academy | 717106 | Finl Services-Epayment CC fees | 946.66 | 857.19 | 857.19 |
| 1DC087 | Writer's Academy | 717108 | Finl Services-Epayment trx fees | 25.99 | 41.51 | 41.51 |
| 1DC087 | Writer's Academy | 717200 | Other Professional Services-General | 0.00 | 300.00 | 150.00 |
| 1DC087 | Writer's Academy | 717210 | Oth Prof Ser-Honoraria | 0.00 | 3.98 | 0.00 |
| 1DC087 | Writer's Academy | 760176 | RCM-Other Oper Revenue Reallocation | 8,950.90 | 7,539.20 | 7,539.20 |
| 1DC087 | Writer's Academy | 76O104 | Int All-Student-Non Employee(Chg) | 0.00 | 450.00 | 0.00 |
| 1DC087 | Writer's Academy | 76O130 | Internal Alloc-Print & Copy (Chg) | 0.00 | 0.00 | 0.00 |
| 1DC087 | Writer's Academy | 76O140 | Internal Alloc-Mail & Postage (Chg) | 0.00 | 0.00 | 0.00 |
| 1DC088 | Theatre Camp | 611BSO | Summer Salaries AY faculty - other | 7,402.64 | 0.00 | 0.00 |
| 1DC088 | Theatre Camp | 611BXM | Supplemental-Other-Misc | 0.00 | 0.00 | 5,696.50 |
| 1DC088 | Theatre Camp | 611PFS | [NSE] Faculty Semester/Term | 0.00 | 5,696.50 | 0.00 |
| 1DC088 | Theatre Camp | 61CBHO | Part Time - Overtime | 33.00 | 0.00 | 0.00 |
| 1DC088 | Theatre Camp | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 1DC088 | Theatre Camp | 61CPHX | Part Time Hourly | 8,595.00 | 4,925.50 | 4,925.50 |
| 1DC088 | Theatre Camp | 61DTHX | Full Time Temp - Hourly | 0.00 | 4,860.00 | 4,860.00 |
| 1DC088 | Theatre Camp | 61JBHX | Casual - Hourly | 0.00 | 62.50 | 62.50 |
| 1DC088 | Theatre Camp | 61SNHO | Student Labor - Overtime | 38.00 | 0.00 | 0.00 |
| 1DC088 | Theatre Camp | 61SNSH | Student Labor | 4,129.00 | 2,010.00 | 2,010.00 |
| 1DC088 | Theatre Camp | 65YB10 | Base Benefit Distr (fica) | 624.59 | 5.25 | 483.76 |
| 1DC088 | Theatre Camp | 65YP10 | Nonstatus Benefit Distr (Fica) | 721.97 | 892.25 | 413.74 |
| 1DC088 | Theatre Camp | 65YT10 | FT Temp Benefit Distr | 0.00 | 408.24 | 408.24 |
| 1DC088 | Theatre Camp | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 1DC088 | Theatre Camp | 711100 | Supplies-General | 4,526.29 | 222.51 | 222.51 |
| 1DC088 | Theatre Camp | 711106 | Uniforms and Safety Shoes | 0.00 | 921.00 | 921.00 |
| 1DC088 | Theatre Camp | 711112 | Supplies-Costumes & Makeup | 0.00 | 0.00 | 0.00 |
| 1DC088 | Theatre Camp | 711118 | Supplies-Props | 0.00 | 0.00 | 0.00 |
| 1DC088 | Theatre Camp | 711120 | Supplies-Sets, Scene Shop & Paint | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2020 YTD Activity | 2019 YTD Activity | 2019 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **010 - Instruction** | | | | | | |
| 1DC088 | Theatre Camp | 711132 | Suppli-Software incl Site Lic&Maint | 78.00 | 0.00 | 78.00 |
| 1DC088 | Theatre Camp | 713000 | Printing & Copying-General | 34.74 | 0.00 | 0.00 |
| 1DC088 | Theatre Camp | 713030 | Printing & Copying-Off Campus | 154.07 | 0.00 | 0.00 |
| 1DC088 | Theatre Camp | 717105 | Finl Services-Credit Crd Disc Fees | 0.00 | 0.00 | 0.00 |
| 1DC088 | Theatre Camp | 717106 | Finl Services-Epayment CC fees | 758.59 | 11.04 | 11.04 |
| 1DC088 | Theatre Camp | 717108 | Finl Services-Epayment trx fees | 13.01 | 0.72 | 0.72 |
| 1DC088 | Theatre Camp | 719000 | Business Meals-Meetings-Non Travel | 89.57 | 0.00 | 0.00 |
| 1DC088 | Theatre Camp | 71C100 | Advertising (Non-Employment) | 0.00 | 0.00 | 0.00 |
| 1DC088 | Theatre Camp | 71CZ05 | Other Exp-Royalties | 0.00 | 0.00 | 0.00 |
| 1DC088 | Theatre Camp | 71CZ15 | Other Exp-Advertising-Non Employ | 0.00 | 0.00 | 0.00 |
| 1DC088 | Theatre Camp | 76000G | Ticket Office Misc | 0.00 | 0.00 | 0.00 |
| 1DC088 | Theatre Camp | 760176 | RCM-Other Oper Revenue Reallocation | 6,996.75 | 9,541.14 | 9,541.14 |
| 1DC088 | Theatre Camp | 76O000 | Internal Allocations - Charges | 0.00 | 0.00 | 0.00 |
| 1DC088 | Theatre Camp | 76O104 | Int All-Student-Non Employee(Chg) | 740.00 | 400.00 | 400.00 |
| 1DC088 | Theatre Camp | 76O115 | Int Alloc- Tickets (Chg) | 0.00 | 0.00 | 0.00 |
| 1DC088 | Theatre Camp | 76O140 | Internal Alloc-Mail & Postage (Chg) | 0.00 | 0.00 | 34.00 |
| 1DC088 | Theatre Camp | 76O16A | Int All-Property/Room Rent (Chg) | 1,414.50 | 2,737.50 | 2,737.50 |
| 1DC088 | Theatre Camp | 76O190 | Int All-Meals-Non Travel Mtg (Chg) | 3,102.50 | 2,004.75 | 2,004.75 |
| 1DC088 | Theatre Camp | 76O191 | Int All-Meals-Group or Class (Chg) | 0.00 | 0.00 | 0.00 |
| 1DC091 | Education Initiatives | 611BAS | Admin Stipend-Act, Chair, Etc | 0.00 | 0.00 | 0.00 |
| 1DC091 | Education Initiatives | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 7,674.00 | 0.00 | 0.00 |
| 1DC091 | Education Initiatives | 611PFS | [NSE] Faculty Semester/Term | 0.00 | 0.00 | 0.00 |
| 1DC091 | Education Initiatives | 613N10 | Graduate Assistant | 0.00 | 0.00 | 0.00 |
| 1DC091 | Education Initiatives | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 1DC091 | Education Initiatives | 65YB10 | Base Benefit Distr (fica) | 644.62 | 0.00 | 0.00 |
| 1DC091 | Education Initiatives | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 1DC091 | Education Initiatives | 710N15 | Nonemp/Stud Travl - Oth Transp Cost | 70.00 | 0.00 | 0.00 |
| 1DC091 | Education Initiatives | 710N20 | Nonemp/Stud Travl - Hotel/Lodging | 2,970.25 | 0.00 | 0.00 |
| 1DC091 | Education Initiatives | 711100 | Supplies-General | 3.00 | 0.00 | 0.00 |
| 1DC091 | Education Initiatives | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 1DC091 | Education Initiatives | 719000 | Business Meals-Meetings-Non Travel | 82.93 | 0.00 | 0.00 |
| 1DC091 | Education Initiatives | 719005 | Business Meals-Group or Class Meals | 0.00 | 144.04 | 144.04 |
| 1DC091 | Education Initiatives | 76O104 | Int All-Student-Non Employee(Chg) | 0.00 | 0.00 | 0.00 |
| 1DC091 | Education Initiatives | 76O160 | Int All-Maint&Repair-General (Chg) | 0.00 | 0.00 | 0.00 |
| 1DC092 | UNH CoRE - TIGERS Funding | 611BXM | Supplemental-Other-Misc | 0.00 | 836.00 | 836.00 |
| 1DC092 | UNH CoRE - TIGERS Funding | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 1DC092 | UNH CoRE - TIGERS Funding | 61CBEX | Part Time Salary (w/ status) | 0.00 | 0.00 | 0.00 |
| 1DC092 | UNH CoRE - TIGERS Funding | 65YB10 | Base Benefit Distr (fica) | 0.00 | 70.22 | 70.22 |
| 1DC092 | UNH CoRE - TIGERS Funding | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 1DC092 | UNH CoRE - TIGERS Funding | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 1DC092 | UNH CoRE - TIGERS Funding | 717210 | Oth Prof Ser-Honoraria | 0.00 | 0.00 | 0.00 |
| 1DC092 | UNH CoRE - TIGERS Funding | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 1DC092 | UNH CoRE - TIGERS Funding | 760180 | RCM S&W- Strategic Initiatives | 0.00 | 0.00 | 0.00 |
| 1DC093 | UNH CoRE - Risk Factors in Pr Care | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 1,538.32 | 1,538.32 |
| 1DC093 | UNH CoRE - Risk Factors in Pr Care | 611F60 | Faculty NTT Research | 0.00 | 0.00 | 0.00 |
| 1DC093 | UNH CoRE - Risk Factors in Pr Care | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 1DC093 | UNH CoRE - Risk Factors in Pr Care | 65YB10 | Base Benefit Distr (fica) | 0.00 | 129.21 | 129.21 |
| 1DC093 | UNH CoRE - Risk Factors in Pr Care | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 1DC093 | UNH CoRE - Risk Factors in Pr Care | 711132 | Suppli-Software incl Site Lic&Maint | 0.00 | 0.00 | 0.00 |
| 1DC093 | UNH CoRE - Risk Factors in Pr Care | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 1DC093 | UNH CoRE - Risk Factors in Pr Care | 714000 | Postage-General | 0.00 | 20.66 | 20.66 |
| 1DC093 | UNH CoRE - Risk Factors in Pr Care | 760180 | RCM S&W- Strategic Initiatives | 0.00 | 0.00 | 0.00 |
| 1DC093 | UNH CoRE - Risk Factors in Pr Care | 76O120 | Int Alloc- Research Supplies (Chg) | 0.00 | 775.90 | 775.90 |
| 1DC093 | UNH CoRE - Risk Factors in Pr Care | 76O171 | Int All-ProfServices-Research (Chg) | 0.00 | 0.00 | 0.00 |
| 1DC094 | Literacy Center Programs | 717106 | Finl Services-Epayment CC fees | 72.90 | 63.69 | 135.22 |
| 1DC094 | Literacy Center Programs | 717108 | Finl Services-Epayment trx fees | 0.00 | 3.97 | 6.26 |
| 1DC094 | Literacy Center Programs | 76I002 | Int Allocations - BSC Recoveries | 0.00 | (700.00) | (700.00) |
| 1DC095 | NE Council Latin American Studies | 61CBHX | Part Time Hourly (w/ status) | 671.14 | 0.00 | 5,755.00 |
| 1DC095 | NE Council Latin American Studies | 65YB10 | Base Benefit Distr (fica) | 56.38 | 0.00 | 483.42 |
| 1DC095 | NE Council Latin American Studies | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 1DC095 | NE Council Latin American Studies | 710D50 | Domestic Travel Non-NH | 189.66 | 271.29 | 271.29 |
| 1DC095 | NE Council Latin American Studies | 710D70 | Domestic Trvl Non-NH Hotel/Lodging | 139.76 | 0.00 | 0.00 |
| 1DC095 | NE Council Latin American Studies | 710D80 | Domestic Trvl Non-NH Meals/Incidtls | 0.00 | 0.00 | 0.00 |
| 1DC095 | NE Council Latin American Studies | 711100 | Supplies-General | 151.73 | 0.00 | 398.11 |
| 1DC095 | NE Council Latin American Studies | 711101 | Supplies - Admin & Office | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2020 YTD Activity | 2019 YTD Activity | 2019 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **010 - Instruction** | | | | | | |
| 1DC095 | NE Council Latin American Studies | 711108 | Supplies-Subscription,Newspaper,Mag | 0.00 | 0.00 | 0.00 |
| 1DC095 | NE Council Latin American Studies | 711132 | Suppli-Software incl Site Lic&Maint | 0.00 | 0.00 | 355.00 |
| 1DC095 | NE Council Latin American Studies | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 1DC095 | NE Council Latin American Studies | 714010 | Postage-Off Campus Mail Services | 0.00 | 19.70 | 19.70 |
| 1DC095 | NE Council Latin American Studies | 716100 | Rentals & Leases-General | 0.00 | 268.00 | 268.00 |
| 1DC095 | NE Council Latin American Studies | 716120 | Rentals-Property or Room | 0.00 | 0.00 | 651.22 |
| 1DC095 | NE Council Latin American Studies | 717106 | Finl Services-Epayment CC fees | 65.32 | 0.00 | 0.00 |
| 1DC095 | NE Council Latin American Studies | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 1DC095 | NE Council Latin American Studies | 719000 | Business Meals-Meetings-Non Travel | 1,786.61 | 579.12 | 716.72 |
| 1DC095 | NE Council Latin American Studies | 719100 | Membership Dues & Fees | 0.00 | 990.13 | 990.13 |
| 1DC095 | NE Council Latin American Studies | 71C000 | Awards to Non-Employee-Students | 500.00 | 0.00 | 0.00 |
| 1DC095 | NE Council Latin American Studies | 71C050 | Student Awards-Taxable | 0.00 | 0.00 | 0.00 |
| 1DC095 | NE Council Latin American Studies | 76O130 | Internal Alloc-Print & Copy (Chg) | 0.00 | 0.00 | 53.95 |
| 1DC096 | Digital Writing Lab | 76O110 | Int All-Supplies-General (Chg) | 0.00 | 10,368.00 | 10,368.00 |
| 1DC096 | Digital Writing Lab | 76O175 | Int Alloc-Academic Tech SLA (Chg) | 0.00 | 4,130.00 | 4,130.00 |
| 1DC096 | Digital Writing Lab | 76O180 | Int Alloc-Telecom Voice (Chg) | 0.00 | 0.00 | 0.00 |
| 1DC096 | Digital Writing Lab | 76O182 | Int Alloc-Telecom Data (Chg) | 0.00 | 761.60 | 2,094.40 |
| 1DC097 | Technical Writing Lab | 711154 | Supplies-Computer Peripherals | 0.00 | 398.00 | 398.00 |
| 1DC097 | Technical Writing Lab | 715005 | Non-Cap Equip-Computer Hardware | 0.00 | 2,678.00 | 2,678.00 |
| 1DC097 | Technical Writing Lab | 76O175 | Int Alloc-Academic Tech SLA (Chg) | 0.00 | 1,036.00 | 1,036.00 |
| 1DC097 | Technical Writing Lab | 76O180 | Int Alloc-Telecom Voice (Chg) | 0.00 | 0.00 | 0.00 |
| 1DC097 | Technical Writing Lab | 76O182 | Int Alloc-Telecom Data (Chg) | 0.00 | 54.40 | 149.60 |
| 1DC184 | Alfred&Sallie Lamberton Quasi Payou | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1DC201 | Alberta Johnson '32 Dance Quasi PO | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 1DC201 | Alberta Johnson '32 Dance Quasi PO | 61CPHX | Part Time Hourly | 2,580.00 | 0.00 | 0.00 |
| 1DC201 | Alberta Johnson '32 Dance Quasi PO | 65YP10 | Nonstatus Benefit Distr (Fica) | 216.73 | 0.00 | 0.00 |
| 1DC201 | Alberta Johnson '32 Dance Quasi PO | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 1DC201 | Alberta Johnson '32 Dance Quasi PO | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1DC201 | Alberta Johnson '32 Dance Quasi PO | 715000 | Non-Cap Equip-General | 0.00 | 0.00 | 0.00 |
| 1DC201 | Alberta Johnson '32 Dance Quasi PO | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 1DC201 | Alberta Johnson '32 Dance Quasi PO | 717224 | Oth Prof Ser-Guest Artists | 4,100.00 | 0.00 | 100.00 |
| 1DC201 | Alberta Johnson '32 Dance Quasi PO | 719000 | Business Meals-Meetings-Non Travel | 21.22 | 0.00 | 0.00 |
| 1DC201 | Alberta Johnson '32 Dance Quasi PO | 719105 | Membership-Institutional | 0.00 | 350.00 | 350.00 |
| 1DC201 | Alberta Johnson '32 Dance Quasi PO | 76O000 | Internal Allocations - Charges | 0.00 | 0.00 | 1,020.00 |
| 1DC201 | Alberta Johnson '32 Dance Quasi PO | 76O170 | Int All-Prof Services-General (Chg) | 303.00 | 0.00 | 0.00 |
| 1DC420 | Elliot - Center for NE Culture | 717248 | Oth Prof Ser-Speakers/Entertainment | 0.00 | 0.00 | 0.00 |
| 1DCAC2 | PI Andrew Coppens | 61SNHO | Student Labor - Overtime | 0.00 | 0.00 | 0.00 |
| 1DCAC2 | PI Andrew Coppens | 61SNSH | Student Labor | 0.00 | 500.00 | 500.00 |
| 1DCAC2 | PI Andrew Coppens | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 1DCAC2 | PI Andrew Coppens | 717200 | Other Professional Services-General | 0.00 | 0.00 | 142.67 |
| 1DCAC2 | PI Andrew Coppens | 76O130 | Internal Alloc-Print & Copy (Chg) | 0.00 | 0.00 | 60.00 |
| 1DCAH1 | PI Aria Halliday | 710100 | Out-of-State Travel | 0.00 | (363.90) | (363.90) |
| 1DCAH1 | PI Aria Halliday | 710200 | Foreign Travel | 0.00 | (734.42) | (734.42) |
| 1DCAH1 | PI Aria Halliday | 710300 | Conference Registration Fees | 0.00 | 130.00 | 130.00 |
| 1DCAH1 | PI Aria Halliday | 710D50 | Domestic Travel Non-NH | 0.00 | 66.67 | 66.67 |
| 1DCAH1 | PI Aria Halliday | 710D60 | Domestic Travel Non-NH - Airfare | 0.00 | 445.96 | 445.96 |
| 1DCAH1 | PI Aria Halliday | 711000 | Purchasing Cards | 342.58 | 0.00 | 0.00 |
| 1DCAH1 | PI Aria Halliday | 711100 | Supplies-General | 0.00 | 103.95 | 103.95 |
| 1DCAH1 | PI Aria Halliday | 711120 | Supplies-Sets, Scene Shop & Paint | 0.00 | 0.00 | 0.00 |
| 1DCAH1 | PI Aria Halliday | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 1DCAH1 | PI Aria Halliday | 719100 | Membership Dues & Fees | 0.00 | (25.48) | 149.52 |
| 1DCAL3 | PI Alynna Lyon | 710D50 | Domestic Travel Non-NH | 0.00 | 0.00 | 114.40 |
| 1DCAL3 | PI Alynna Lyon | 710F00 | Foreign Travel | 0.00 | 1,950.00 | 3,700.00 |
| 1DCAL3 | PI Alynna Lyon | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1DCAS1 | PI Andrew Smith | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 1DCAS1 | PI Andrew Smith | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 1DCAS1 | PI Andrew Smith | 710D50 | Domestic Travel Non-NH | 0.00 | 0.00 | 1,605.52 |
| 1DCAS1 | PI Andrew Smith | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1DCAW1 | PI Anna Wainwright | 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 |
| 1DCAW1 | PI Anna Wainwright | 710F00 | Foreign Travel | 0.00 | 0.00 | 1,130.68 |
| 1DCAZ1 | PI Ann Zimo | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 1DCAZ1 | PI Ann Zimo | 710D50 | Domestic Travel Non-NH | 332.19 | 0.00 | 0.00 |
| 1DCAZ1 | PI Ann Zimo | 710F00 | Foreign Travel | 0.00 | 0.00 | 392.40 |
| 1DCBB2 | PI Benjamin Cliff Brown | 719100 | Membership Dues & Fees | 865.00 | 0.00 | 0.00 |
| 1DCBF1 | PI Burt Feintuch | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2020 YTD Activity | 2019 YTD Activity | 2019 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **010 - Instruction** | | | | | | |
| 1DCBF1 | PI Burt Feintuch | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 1DCBG1 | PI Brett Gibson | 711200 | Research Supplies | 35.85 | 0.00 | 0.00 |
| 1DCBM1 | PI Bruce Mallory | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 1DCBM1 | PI Bruce Mallory | 61CPEX | Part Time Salary | 3,617.34 | 0.00 | 0.00 |
| 1DCBM1 | PI Bruce Mallory | 61SNSH | Student Labor | 1,044.25 | 0.00 | 0.00 |
| 1DCBM1 | PI Bruce Mallory | 61SNWS | College Work Study | 367.00 | 0.00 | 0.00 |
| 1DCBM1 | PI Bruce Mallory | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 1DCBM1 | PI Bruce Mallory | 65YP10 | Nonstatus Benefit Distr (Fica) | 303.83 | 0.00 | 0.00 |
| 1DCBM1 | PI Bruce Mallory | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 1DCBM1 | PI Bruce Mallory | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 1DCBM1 | PI Bruce Mallory | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 1DCBM1 | PI Bruce Mallory | 710305 | Registration Fees-Other | 0.00 | 0.00 | 0.00 |
| 1DCBM1 | PI Bruce Mallory | 710D00 | Domestic Travel NH | 0.00 | 0.00 | 39.44 |
| 1DCBM1 | PI Bruce Mallory | 710D15 | Domestic Travel NH - Oth Trans Cost | 0.00 | 0.00 | 51.04 |
| 1DCBM1 | PI Bruce Mallory | 711100 | Supplies-General | 0.00 | 213.61 | 27.60 |
| 1DCBM1 | PI Bruce Mallory | 716100 | Rentals & Leases-General | 0.00 | 0.00 | 187.00 |
| 1DCBM1 | PI Bruce Mallory | 717105 | Finl Services-Credit Crd Disc Fees | 0.00 | 13.32 | 13.32 |
| 1DCBM1 | PI Bruce Mallory | 717210 | Oth Prof Ser-Honoraria | 500.00 | 0.00 | 0.00 |
| 1DCBM1 | PI Bruce Mallory | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 47.29 |
| 1DCBM1 | PI Bruce Mallory | 719005 | Business Meals-Group or Class Meals | 0.00 | 0.00 | 335.30 |
| 1DCBM1 | PI Bruce Mallory | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 500.00 |
| 1DCBM1 | PI Bruce Mallory | 719105 | Membership-Institutional | 0.00 | 0.00 | 0.00 |
| 1DCBM1 | PI Bruce Mallory | 71C110 | Advertsing-Print | 0.00 | 0.00 | 0.00 |
| 1DCBM1 | PI Bruce Mallory | 760180 | RCM S&W- Strategic Initiatives | 0.00 | 0.00 | 0.00 |
| 1DCBM1 | PI Bruce Mallory | 76I000 | Internal Allocations - Recoveries | 0.00 | 0.00 | 0.00 |
| 1DCBM1 | PI Bruce Mallory | 76O130 | Internal Alloc-Print & Copy (Chg) | 0.00 | 0.00 | 20.00 |
| 1DCBM1 | PI Bruce Mallory | 76O140 | Internal Alloc-Mail & Postage (Chg) | 0.00 | 0.00 | 0.00 |
| 1DCBM1 | PI Bruce Mallory | 76O16A | Int All-Property/Room Rent (Chg) | 0.00 | 0.00 | 0.00 |
| 1DCBM1 | PI Bruce Mallory | 76O180 | Int Alloc-Telecom Voice (Chg) | 4.86 | 23.32 | 37.17 |
| 1DCCG2 | PI Casey Golomski | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 1DCCG2 | PI Casey Golomski | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 1DCCG2 | PI Casey Golomski | 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 |
| 1DCCG2 | PI Casey Golomski | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 1DCCG2 | PI Casey Golomski | 710305 | Registration Fees-Other | 0.00 | 0.00 | 0.00 |
| 1DCCG2 | PI Casey Golomski | 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 |
| 1DCCG2 | PI Casey Golomski | 711100 | Supplies-General | 0.00 | 49.61 | 49.61 |
| 1DCCG2 | PI Casey Golomski | 711132 | Suppli-Software incl Site Lic&Maint | 0.00 | 0.00 | 0.00 |
| 1DCCG2 | PI Casey Golomski | 711160 | Supplies-Books | 0.00 | 0.00 | 0.00 |
| 1DCCG2 | PI Casey Golomski | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 1DCCG2 | PI Casey Golomski | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 1DCCG2 | PI Casey Golomski | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 1DCCG2 | PI Casey Golomski | 719005 | Business Meals-Group or Class Meals | 0.00 | 0.00 | 0.00 |
| 1DCCG2 | PI Casey Golomski | 76O170 | Int All-Prof Services-General (Chg) | 0.00 | 0.00 | 0.00 |
| 1DCCM5 | PI Caitlin Mills | 613N60 | Graduate - PT Lecturer | 5,982.43 | 0.00 | 0.00 |
| 1DCCM5 | PI Caitlin Mills | 61SNSH | Student Labor | 336.00 | 720.00 | 4,386.75 |
| 1DCCM5 | PI Caitlin Mills | 710300 | Conference Registration Fees | 0.00 | 80.00 | 1,772.85 |
| 1DCCM5 | PI Caitlin Mills | 710D50 | Domestic Travel Non-NH | 512.74 | 874.90 | 1,194.40 |
| 1DCCM5 | PI Caitlin Mills | 710D51 | Domestic Trvl Non-NH -Workshop/Conf | 0.00 | 428.30 | 428.30 |
| 1DCCM5 | PI Caitlin Mills | 710F00 | Foreign Travel | 0.00 | 0.00 | 784.59 |
| 1DCCM5 | PI Caitlin Mills | 710N00 | Nonemployee/Student Travel | 408.49 | 0.00 | 0.00 |
| 1DCCM5 | PI Caitlin Mills | 711000 | Purchasing Cards | 0.00 | 0.00 | (293.58) |
| 1DCCM5 | PI Caitlin Mills | 711100 | Supplies-General | 0.00 | 91.96 | 111.68 |
| 1DCCM5 | PI Caitlin Mills | 711132 | Suppli-Software incl Site Lic&Maint | 163.76 | 0.00 | 173.86 |
| 1DCCM5 | PI Caitlin Mills | 711154 | Supplies-Computer Peripherals | 0.00 | 333.00 | 333.00 |
| 1DCCM5 | PI Caitlin Mills | 711164 | Supplies-Computer (Non Peripherals) | 0.00 | 1,881.66 | 1,881.66 |
| 1DCCM5 | PI Caitlin Mills | 711200 | Research Supplies | 0.00 | 1,000.00 | 1,231.95 |
| 1DCCM5 | PI Caitlin Mills | 713000 | Printing & Copying-General | 0.00 | 113.83 | 113.83 |
| 1DCCM5 | PI Caitlin Mills | 715005 | Non-Cap Equip-Computer Hardware | 0.00 | 3,142.53 | 3,142.53 |
| 1DCCM5 | PI Caitlin Mills | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 253.77 |
| 1DCCM5 | PI Caitlin Mills | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |
| 1DCCM5 | PI Caitlin Mills | 76O110 | Int All-Supplies-General (Chg) | 0.00 | 4,304.00 | 4,304.00 |
| 1DCCO1 | PI Christina Ortmeier-Hooper | 61CPHX | Part Time Hourly | 340.00 | 0.00 | 0.00 |
| 1DCCO1 | PI Christina Ortmeier-Hooper | 61SNSH | Student Labor | 192.50 | 0.00 | 0.00 |
| 1DCCO1 | PI Christina Ortmeier-Hooper | 65YP10 | Nonstatus Benefit Distr (Fica) | 28.56 | 0.00 | 0.00 |
| 1DCCO1 | PI Christina Ortmeier-Hooper | 710N10 | Nonemployee/Student Travel -Airfare | 1,136.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2020 YTD Activity | 2019 YTD Activity | 2019 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **010 - Instruction** | | | | | | |
| 1DCCO1 | PI Christina Ortmeier-Hooper | 710N20 | Nonemp/Stud Travl - Hotel/Lodging | 476.33 | 0.00 | 0.00 |
| 1DCCO1 | PI Christina Ortmeier-Hooper | 719005 | Business Meals-Group or Class Meals | 332.60 | 0.00 | 0.00 |
| 1DCCO1 | PI Christina Ortmeier-Hooper | 76O104 | Int All-Student-Non Employee(Chg) | 0.00 | 0.00 | 0.00 |
| 1DCCO1 | PI Christina Ortmeier-Hooper | 76O190 | Int All-Meals-Non Travel Mtg (Chg) | 1,380.00 | 0.00 | 0.00 |
| 1DCCP1 | PI Charles Putnam | 76O140 | Internal Alloc-Mail & Postage (Chg) | 0.00 | 0.00 | 0.00 |
| 1DCCR1 | PI Cesar Rebellon | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 9,129.36 | 9,129.36 |
| 1DCCR1 | PI Cesar Rebellon | 611PFS | [NSE] Faculty Semester/Term | 0.00 | 0.00 | 0.00 |
| 1DCCR1 | PI Cesar Rebellon | 65YB10 | Base Benefit Distr (fica) | 0.00 | 766.85 | 766.85 |
| 1DCCR1 | PI Cesar Rebellon | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 1DCCR1 | PI Cesar Rebellon | 711132 | Suppli-Software incl Site Lic&Maint | 6,290.00 | 0.00 | 0.00 |
| 1DCDF1 | PI David Finkelhor | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 1DCDF1 | PI David Finkelhor | 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 3,929.12 | 3,929.12 |
| 1DCDF1 | PI David Finkelhor | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 1DCDF1 | PI David Finkelhor | 61JBHX | Casual - Hourly | 0.00 | 0.00 | 0.00 |
| 1DCDF1 | PI David Finkelhor | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 1DCDF1 | PI David Finkelhor | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 1,552.00 | 1,552.00 |
| 1DCDF1 | PI David Finkelhor | 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 |
| 1DCDF1 | PI David Finkelhor | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 1DCDF1 | PI David Finkelhor | 710305 | Registration Fees-Other | 0.00 | 0.00 | 0.00 |
| 1DCDF1 | PI David Finkelhor | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 1DCDF1 | PI David Finkelhor | 710D50 | Domestic Travel Non-NH | 760.50 | 0.00 | 0.00 |
| 1DCDF1 | PI David Finkelhor | 710F00 | Foreign Travel | 0.00 | 1,524.62 | 1,524.62 |
| 1DCDF1 | PI David Finkelhor | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 1DCDF1 | PI David Finkelhor | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 415.00 |
| 1DCDF1 | PI David Finkelhor | 760180 | RCM S&W- Strategic Initiatives | 0.00 | 0.00 | 176.81 |
| 1DCDP1 | PI David Pillemer | 613N60 | Graduate - PT Lecturer | 500.60 | 0.00 | 0.00 |
| 1DCDP1 | PI David Pillemer | 61CPEX | Part Time Salary | 0.00 | 6,046.56 | 20,000.16 |
| 1DCDP1 | PI David Pillemer | 61SNSH | Student Labor | 0.00 | 468.00 | 540.00 |
| 1DCDP1 | PI David Pillemer | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 507.91 | 1,680.01 |
| 1DCDP1 | PI David Pillemer | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 1DCDP1 | PI David Pillemer | 710300 | Conference Registration Fees | 0.00 | 0.00 | 495.00 |
| 1DCDP1 | PI David Pillemer | 710305 | Registration Fees-Other | 0.00 | 0.00 | 0.00 |
| 1DCDP1 | PI David Pillemer | 710D50 | Domestic Travel Non-NH | 0.00 | 0.00 | 875.21 |
| 1DCDP1 | PI David Pillemer | 710N00 | Nonemployee/Student Travel | 470.00 | 0.00 | 0.00 |
| 1DCDP1 | PI David Pillemer | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1DCDP1 | PI David Pillemer | 711132 | Suppli-Software incl Site Lic&Maint | 0.00 | 0.00 | 0.00 |
| 1DCDP1 | PI David Pillemer | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 1DCDP1 | PI David Pillemer | 717200 | Other Professional Services-General | 0.00 | 1,067.00 | 4,127.00 |
| 1DCDP1 | PI David Pillemer | 717280 | Oth Prof Ser- Transcription Service | 0.00 | 0.00 | 771.00 |
| 1DCDP1 | PI David Pillemer | 719000 | Business Meals-Meetings-Non Travel | 218.12 | 0.00 | 0.00 |
| 1DCDP1 | PI David Pillemer | 719005 | Business Meals-Group or Class Meals | 0.00 | 0.00 | 0.00 |
| 1DCDP1 | PI David Pillemer | 719100 | Membership Dues & Fees | 322.00 | 317.00 | 317.00 |
| 1DCDP1 | PI David Pillemer | 76O140 | Internal Alloc-Mail & Postage (Chg) | 0.00 | 0.00 | 0.00 |
| 1DCDP3 | PI Danielle Pillet-Shore | 710F00 | Foreign Travel | 1,270.25 | 2,024.27 | 2,024.27 |
| 1DCDP3 | PI Danielle Pillet-Shore | 711164 | Supplies-Computer (Non Peripherals) | 119.89 | 0.00 | 0.00 |
| 1DCEC1 | PI Ellen Cohn | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 1DCEC1 | PI Ellen Cohn | 715040 | Non-Cap Equip-Audio Visual | 0.00 | 0.00 | 499.50 |
| 1DCEC1 | PI Ellen Cohn | 76O110 | Int All-Supplies-General (Chg) | 320.00 | 0.00 | 0.00 |
| 1DCEC1 | PI Ellen Cohn | 76O175 | Int Alloc-Academic Tech SLA (Chg) | 0.00 | 0.00 | 320.00 |
| 1DCEC2 | PI Elizabeth Carter | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 1DCEC2 | PI Elizabeth Carter | 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 |
| 1DCEC2 | PI Elizabeth Carter | 710D51 | Domestic Trvl Non-NH -Workshop/Conf | 0.00 | 0.00 | 237.35 |
| 1DCEC2 | PI Elizabeth Carter | 710F00 | Foreign Travel | 0.00 | 0.00 | 133.56 |
| 1DCEC2 | PI Elizabeth Carter | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 100.00 |
| 1DCEC3 | PI Emily Baer-Bositis | 710D50 | Domestic Travel Non-NH | 0.00 | 0.00 | 511.98 |
| 1DCEC3 | PI Emily Baer-Bositis | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1DCEH3 | PI Eleanor Harrison-Buck | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 1DCEH3 | PI Eleanor Harrison-Buck | 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 |
| 1DCEH3 | PI Eleanor Harrison-Buck | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 1DCEH3 | PI Eleanor Harrison-Buck | 710D50 | Domestic Travel Non-NH | 0.00 | 0.00 | 32.46 |
| 1DCEH3 | PI Eleanor Harrison-Buck | 710F00 | Foreign Travel | 0.00 | 0.00 | 1,596.65 |
| 1DCEH3 | PI Eleanor Harrison-Buck | 711000 | Purchasing Cards | 970.78 | 0.00 | (1,660.90) |
| 1DCEH3 | PI Eleanor Harrison-Buck | 711100 | Supplies-General | 0.00 | 0.00 | 134.84 |
| 1DCEH3 | PI Eleanor Harrison-Buck | 711132 | Suppli-Software incl Site Lic&Maint | 119.88 | 0.00 | 0.00 |
| 1DCEH3 | PI Eleanor Harrison-Buck | 711160 | Supplies-Books | 0.00 | 0.00 | 58.46 |

| 1D - UNH - Durham | | | | 2020 YTD Activity | 2019 YTD Activity | 2019 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **010 - Instruction** | | | | | | |
| 1DCEH3 | PI Eleanor Harrison-Buck | 711200 | Research Supplies | 0.00 | 0.00 | 69.99 |
| 1DCEH3 | PI Eleanor Harrison-Buck | 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 140.00 |
| 1DCEH3 | PI Eleanor Harrison-Buck | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 1DCER1 | PI Emilie Reagan | 711000 | Purchasing Cards | 0.00 | 56.52 | 0.00 |
| 1DCER1 | PI Emilie Reagan | 76O110 | Int All-Supplies-General (Chg) | 0.00 | 0.00 | 0.00 |
| 1DCFM1 | PI Fredrik Meiton | 710F00 | Foreign Travel | 799.60 | 0.00 | 0.00 |
| 1DCFM1 | PI Fredrik Meiton | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1DCFM1 | PI Fredrik Meiton | 711200 | Research Supplies | 0.00 | 0.00 | 613.85 |
| 1DCHC1 | PI Holly Cashman | 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 |
| 1DCHF1 | PI Harriet Fertik | 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 |
| 1DCHF1 | PI Harriet Fertik | 710300 | Conference Registration Fees | 0.00 | 0.00 | 50.00 |
| 1DCHF1 | PI Harriet Fertik | 710D50 | Domestic Travel Non-NH | 0.00 | 0.00 | 389.12 |
| 1DCHF1 | PI Harriet Fertik | 711100 | Supplies-General | 0.00 | 0.00 | 98.15 |
| 1DCHF1 | PI Harriet Fertik | 717200 | Other Professional Services-General | 964.25 | 0.00 | 0.00 |
| 1DCHS1 | PI Hadley Solomon | 710115 | Out-of-State Travel-Prof Dev | 0.00 | 0.00 | 0.00 |
| 1DCHS1 | PI Hadley Solomon | 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 |
| 1DCHS1 | PI Hadley Solomon | 710305 | Registration Fees-Other | 0.00 | 0.00 | 0.00 |
| 1DCHT1 | PI Heather Turner | 611BSO | Summer Salaries AY faculty - other | 0.00 | 0.00 | 6,909.00 |
| 1DCHT1 | PI Heather Turner | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 580.36 |
| 1DCHT1 | PI Heather Turner | 710300 | Conference Registration Fees | 0.00 | 0.00 | 1,040.00 |
| 1DCHT1 | PI Heather Turner | 710D50 | Domestic Travel Non-NH | 0.00 | 0.00 | 1,174.60 |
| 1DCHT1 | PI Heather Turner | 710F00 | Foreign Travel | 0.00 | 0.00 | 2,218.59 |
| 1DCHT1 | PI Heather Turner | 711132 | Suppli-Software incl Site Lic&Maint | 0.00 | 0.00 | 99.00 |
| 1DCHT1 | PI Heather Turner | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 396.00 |
| 1DCHT1 | PI Heather Turner | 76O110 | Int All-Supplies-General (Chg) | 0.00 | 0.00 | 0.00 |
| 1DCITL | COLA IT Lab Fund | 61SNWS | College Work Study | 1,873.75 | 0.00 | 0.00 |
| 1DCITL | COLA IT Lab Fund | 711100 | Supplies-General | 66.47 | 0.00 | 0.00 |
| 1DCITL | COLA IT Lab Fund | 711132 | Suppli-Software incl Site Lic&Maint | 902.00 | 0.00 | 0.00 |
| 1DCITL | COLA IT Lab Fund | 711164 | Supplies-Computer (Non Peripherals) | 357.00 | 0.00 | 0.00 |
| 1DCITL | COLA IT Lab Fund | 715005 | Non-Cap Equip-Computer Hardware | 5,376.95 | 0.00 | 0.00 |
| 1DCITL | COLA IT Lab Fund | 760180 | RCM S&W- Strategic Initiatives | 0.00 | 0.00 | 0.00 |
| 1DCITL | COLA IT Lab Fund | 76O111 | Int All-Supplies-AudioVisual (Chg) | 0.00 | 0.00 | 0.00 |
| 1DCITL | COLA IT Lab Fund | 76O112 | Int All-Supplies-Softwar&Licen(Chg) | 132.00 | 0.00 | 0.00 |
| 1DCITL | COLA IT Lab Fund | 76O160 | Int All-Maint&Repair-General (Chg) | 186.20 | 0.00 | 0.00 |
| 1DCITL | COLA IT Lab Fund | 76O175 | Int Alloc-Academic Tech SLA (Chg) | 12,320.00 | 0.00 | 0.00 |
| 1DCITL | COLA IT Lab Fund | 76O180 | Int Alloc-Telecom Voice (Chg) | 771.00 | 0.00 | 0.00 |
| 1DCITL | COLA IT Lab Fund | 76O182 | Int Alloc-Telecom Data (Chg) | 2,282.07 | 0.00 | 0.00 |
| 1DCJB3 | PI Jennifer Borda | 61SNSH | Student Labor | 0.00 | 127.50 | 127.50 |
| 1DCJB4 | PI Jennifer Brewer | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 1DCJB4 | PI Jennifer Brewer | 711100 | Supplies-General | 0.00 | 18.98 | 18.98 |
| 1DCJB4 | PI Jennifer Brewer | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 1DCJB4 | PI Jennifer Brewer | 717210 | Oth Prof Ser-Honoraria | 0.00 | 500.00 | 500.00 |
| 1DCJB4 | PI Jennifer Brewer | 719000 | Business Meals-Meetings-Non Travel | 28.23 | 174.78 | 319.09 |
| 1DCJB4 | PI Jennifer Brewer | 719005 | Business Meals-Group or Class Meals | 0.00 | 0.00 | 0.00 |
| 1DCJC2 | PI Jade Caines | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 1DCJC2 | PI Jade Caines | 710300 | Conference Registration Fees | 0.00 | 225.00 | 323.00 |
| 1DCJC2 | PI Jade Caines | 710305 | Registration Fees-Other | 0.00 | 0.00 | 0.00 |
| 1DCJC2 | PI Jade Caines | 710D50 | Domestic Travel Non-NH | 736.22 | 0.00 | 0.00 |
| 1DCJC2 | PI Jade Caines | 710F00 | Foreign Travel | 0.00 | 0.00 | 315.55 |
| 1DCJC2 | PI Jade Caines | 710F01 | Foreign Travel - Workshop/Conf Fees | 0.00 | 1,050.05 | 1,050.05 |
| 1DCJC2 | PI Jade Caines | 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 |
| 1DCJC2 | PI Jade Caines | 711100 | Supplies-General | 0.00 | 77.97 | 146.96 |
| 1DCJC2 | PI Jade Caines | 711160 | Supplies-Books | 0.00 | 0.00 | 0.00 |
| 1DCJC2 | PI Jade Caines | 711164 | Supplies-Computer (Non Peripherals) | 0.00 | 0.00 | 0.00 |
| 1DCJC2 | PI Jade Caines | 711200 | Research Supplies | 0.00 | 0.00 | 130.71 |
| 1DCJC2 | PI Jade Caines | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 1DCJC2 | PI Jade Caines | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 |
| 1DCJM1 | PI Jill A McGaughy | 710300 | Conference Registration Fees | 0.00 | 400.00 | 400.00 |
| 1DCJM1 | PI Jill A McGaughy | 710305 | Registration Fees-Other | 0.00 | 0.00 | 0.00 |
| 1DCJM1 | PI Jill A McGaughy | 710D50 | Domestic Travel Non-NH | 0.00 | 477.17 | 477.17 |
| 1DCJM1 | PI Jill A McGaughy | 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 |
| 1DCJM1 | PI Jill A McGaughy | 711100 | Supplies-General | 0.00 | 414.05 | 547.21 |
| 1DCJM1 | PI Jill A McGaughy | 711132 | Suppli-Software incl Site Lic&Maint | 0.00 | 0.00 | 0.00 |
| 1DCJM1 | PI Jill A McGaughy | 711146 | Supplies-Laboratory | 0.00 | 236.09 | 236.09 |
| 1DCJM1 | PI Jill A McGaughy | 711200 | Research Supplies | 0.00 | 1,294.63 | 1,533.38 |

| 1D - UNH - Durham | | | | 2020 YTD Activity | 2019 YTD Activity | 2019 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **010 - Instruction** | | | | | | |
| 1DCJM1 | PI Jill A McGaughy | 713000 | Printing & Copying-General | 0.00 | 155.57 | 155.57 |
| 1DCJM1 | PI Jill A McGaughy | 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 232.17 |
| 1DCJN1 | PI Jane Nisbet | 710D50 | Domestic Travel Non-NH | 601.96 | 0.00 | 0.00 |
| 1DCJN1 | PI Jane Nisbet | 711100 | Supplies-General | 76.32 | 0.00 | 0.00 |
| 1DCJW3 | PI Jolie Wormwood | 61SNWS | College Work Study | 448.50 | 0.00 | 0.00 |
| 1DCJW3 | PI Jolie Wormwood | 710300 | Conference Registration Fees | 570.00 | 0.00 | 0.00 |
| 1DCJW3 | PI Jolie Wormwood | 710F00 | Foreign Travel | 0.00 | 1,510.58 | 1,510.58 |
| 1DCJW3 | PI Jolie Wormwood | 711100 | Supplies-General | 428.23 | 21.98 | 70.58 |
| 1DCJW3 | PI Jolie Wormwood | 711132 | Suppli-Software incl Site Lic&Maint | 150.00 | 625.00 | 625.00 |
| 1DCJW3 | PI Jolie Wormwood | 711146 | Supplies-Laboratory | 0.00 | 79.69 | 79.69 |
| 1DCJW3 | PI Jolie Wormwood | 711154 | Supplies-Computer Peripherals | 0.00 | 234.88 | 720.88 |
| 1DCJW3 | PI Jolie Wormwood | 711164 | Supplies-Computer (Non Peripherals) | 119.49 | 449.24 | 449.24 |
| 1DCJW3 | PI Jolie Wormwood | 711190 | Publications cost | 1,868.50 | 0.00 | 0.00 |
| 1DCJW3 | PI Jolie Wormwood | 711200 | Research Supplies | (348.02) | 1,965.91 | 2,729.68 |
| 1DCJW3 | PI Jolie Wormwood | 715005 | Non-Cap Equip-Computer Hardware | 3,316.80 | 3,226.02 | 5,106.84 |
| 1DCJW3 | PI Jolie Wormwood | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 1DCJW3 | PI Jolie Wormwood | 719100 | Membership Dues & Fees | 374.00 | 0.00 | 0.00 |
| 1DCJW3 | PI Jolie Wormwood | 740000 | Cap Equipment | 0.00 | 0.00 | 41,279.06 |
| 1DCJW3 | PI Jolie Wormwood | 76O170 | Int All-Prof Services-General (Chg) | 0.00 | 0.00 | 398.79 |
| 1DCKB2 | PI Kabria Baumgartner | 613N10 | Graduate Assistant | 0.00 | 0.00 | 0.00 |
| 1DCKB2 | PI Kabria Baumgartner | 61SNSH | Student Labor | 0.00 | 740.00 | 740.00 |
| 1DCKB2 | PI Kabria Baumgartner | 710300 | Conference Registration Fees | 0.00 | 165.00 | 165.00 |
| 1DCKB2 | PI Kabria Baumgartner | 710305 | Registration Fees-Other | 0.00 | 0.00 | 0.00 |
| 1DCKB2 | PI Kabria Baumgartner | 710D50 | Domestic Travel Non-NH | 171.91 | 577.51 | 850.60 |
| 1DCKB2 | PI Kabria Baumgartner | 710D51 | Domestic Trvl Non-NH -Workshop/Conf | 78.00 | 0.00 | 0.00 |
| 1DCKB2 | PI Kabria Baumgartner | 711100 | Supplies-General | 138.39 | 23.99 | 343.98 |
| 1DCKB2 | PI Kabria Baumgartner | 711108 | Supplies-Subscription,Newspaper,Mag | 64.94 | 74.90 | 189.70 |
| 1DCKB2 | PI Kabria Baumgartner | 711132 | Suppli-Software incl Site Lic&Maint | 204.78 | 169.96 | 524.82 |
| 1DCKB2 | PI Kabria Baumgartner | 711154 | Supplies-Computer Peripherals | 0.00 | 243.81 | 243.81 |
| 1DCKB2 | PI Kabria Baumgartner | 711160 | Supplies-Books | 0.00 | 58.73 | 100.76 |
| 1DCKB2 | PI Kabria Baumgartner | 711200 | Research Supplies | 0.00 | 109.36 | 302.65 |
| 1DCKB2 | PI Kabria Baumgartner | 719100 | Membership Dues & Fees | 70.00 | 0.00 | 164.95 |
| 1DCKE2 | PI Katie Edwards | 61CPHX | Part Time Hourly | 0.00 | 5,094.49 | 5,166.74 |
| 1DCKE2 | PI Katie Edwards | 61SNSH | Student Labor | 0.00 | 45.00 | 45.00 |
| 1DCKE2 | PI Katie Edwards | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 427.94 | 434.01 |
| 1DCKE2 | PI Katie Edwards | 710000 | In-State Travel | 0.00 | 0.00 | 11.61 |
| 1DCKE2 | PI Katie Edwards | 710100 | Out-of-State Travel | 0.00 | (53.00) | (53.00) |
| 1DCKE2 | PI Katie Edwards | 710200 | Foreign Travel | 0.00 | (2,034.65) | (27.80) |
| 1DCKE2 | PI Katie Edwards | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 1DCKE2 | PI Katie Edwards | 710400 | Student or Non-Emp Travel | 0.00 | 60.51 | 0.00 |
| 1DCKE2 | PI Katie Edwards | 710D00 | Domestic Travel NH | 0.00 | 0.00 | 78.98 |
| 1DCKE2 | PI Katie Edwards | 710D50 | Domestic Travel Non-NH | 0.00 | 2,193.99 | 2,607.00 |
| 1DCKE2 | PI Katie Edwards | 710F00 | Foreign Travel | 0.00 | 582.94 | 494.10 |
| 1DCKE2 | PI Katie Edwards | 710F20 | Foreign Travel - Hotel/Lodging | 0.00 | 1,918.01 | 0.00 |
| 1DCKE2 | PI Katie Edwards | 710N00 | Nonemployee/Student Travel | 0.00 | 151.51 | 151.51 |
| 1DCKE2 | PI Katie Edwards | 710Z10 | Airline internet access fees | 0.00 | 349.75 | 776.40 |
| 1DCKE2 | PI Katie Edwards | 711000 | Purchasing Cards | 0.00 | (76.92) | 288.85 |
| 1DCKE2 | PI Katie Edwards | 711100 | Supplies-General | 0.00 | 766.67 | 676.16 |
| 1DCKE2 | PI Katie Edwards | 711132 | Suppli-Software incl Site Lic&Maint | 0.00 | 241.00 | 241.00 |
| 1DCKE2 | PI Katie Edwards | 711154 | Supplies-Computer Peripherals | 0.00 | 0.00 | 0.00 |
| 1DCKE2 | PI Katie Edwards | 711200 | Research Supplies | 0.00 | 670.00 | 1,136.19 |
| 1DCKE2 | PI Katie Edwards | 713000 | Printing & Copying-General | 0.00 | 2,939.78 | 3,021.40 |
| 1DCKE2 | PI Katie Edwards | 714000 | Postage-General | 0.00 | 35.45 | 105.96 |
| 1DCKE2 | PI Katie Edwards | 716000 | Maintenance & Repairs-General | 0.00 | 142.50 | 142.50 |
| 1DCKE2 | PI Katie Edwards | 717200 | Other Professional Services-General | 0.00 | 5,950.00 | 7,807.00 |
| 1DCKE2 | PI Katie Edwards | 717203 | Oth Prof Ser-Background Checks | 0.00 | 146.22 | 146.22 |
| 1DCKE2 | PI Katie Edwards | 718000 | Telecom-General | 0.00 | 287.34 | 397.47 |
| 1DCKE2 | PI Katie Edwards | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 225.36 |
| 1DCKE2 | PI Katie Edwards | 719005 | Business Meals-Group or Class Meals | 0.00 | 886.38 | 1,622.77 |
| 1DCKE2 | PI Katie Edwards | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 404.02 |
| 1DCKE2 | PI Katie Edwards | 719210 | Employee Recruiting-Advertising | 0.00 | 50.00 | 50.00 |
| 1DCKE2 | PI Katie Edwards | 71C100 | Advertising (Non-Employment) | 0.00 | 1,613.10 | 1,613.10 |
| 1DCKE2 | PI Katie Edwards | 71C300 | Bad Debts and Cash Adjustments | 0.00 | 0.00 | 0.00 |
| 1DCKE2 | PI Katie Edwards | 76O112 | Int All-Supplies-Softwar&Licen(Chg) | 0.00 | 252.00 | 252.00 |
| 1DCKE2 | PI Katie Edwards | 76O120 | Int Alloc- Research Supplies (Chg) | 0.00 | 225.00 | 225.00 |

| 1D - UNH - Durham | | | | 2020 YTD Activity | 2019 YTD Activity | 2019 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **010 - Instruction** | | | | | | |
| 1DCKE2 | PI Katie Edwards | 76O140 | Internal Alloc-Mail & Postage (Chg) | 0.00 | 5.90 | 5.90 |
| 1DCKL1 | PI Kimberly Lema | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 1DCKL1 | PI Kimberly Lema | 710300 | Conference Registration Fees | 0.00 | 665.00 | 1,090.00 |
| 1DCKL1 | PI Kimberly Lema | 710D50 | Domestic Travel Non-NH | 0.00 | 0.00 | 2,675.73 |
| 1DCKL1 | PI Kimberly Lema | 710F00 | Foreign Travel | 0.00 | 0.00 | 2,158.95 |
| 1DCKL1 | PI Kimberly Lema | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1DCKL1 | PI Kimberly Lema | 711108 | Supplies-Subscription,Newspaper,Mag | 199.00 | 0.00 | 0.00 |
| 1DCKL1 | PI Kimberly Lema | 711132 | Suppli-Software incl Site Lic&Maint | 89.00 | 633.95 | 821.95 |
| 1DCKL1 | PI Kimberly Lema | 711200 | Research Supplies | 2,000.00 | 75.00 | 75.00 |
| 1DCKL1 | PI Kimberly Lema | 715005 | Non-Cap Equip-Computer Hardware | 0.00 | 1,265.68 | 1,265.68 |
| 1DCKL1 | PI Kimberly Lema | 71C100 | Advertising (Non-Employment) | 235.00 | 0.00 | 0.00 |
| 1DCKL1 | PI Kimberly Lema | 76O110 | Int All-Supplies-General (Chg) | 0.00 | 0.00 | 0.00 |
| 1DCKZ1 | PI Kate Zambon | 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 |
| 1DCKZ1 | PI Kate Zambon | 711132 | Suppli-Software incl Site Lic&Maint | 0.00 | 0.00 | 111.96 |
| 1DCKZ1 | PI Kate Zambon | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 80.00 |
| 1DCKZ1 | PI Kate Zambon | 76O110 | Int All-Supplies-General (Chg) | 0.00 | 0.00 | 0.00 |
| 1DCLA1 | PI Laura Allen | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1DCLA1 | PI Laura Allen | 711154 | Supplies-Computer Peripherals | 666.07 | 0.00 | 0.00 |
| 1DCLA1 | PI Laura Allen | 711164 | Supplies-Computer (Non Peripherals) | 630.25 | 0.00 | 0.00 |
| 1DCLA1 | PI Laura Allen | 715000 | Non-Cap Equip-General | 329.95 | 0.00 | 0.00 |
| 1DCLA1 | PI Laura Allen | 715005 | Non-Cap Equip-Computer Hardware | 11,027.74 | 0.00 | 0.00 |
| 1DCLC1 | PI Leslie Couse | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 1DCLC1 | PI Leslie Couse | 710305 | Registration Fees-Other | 0.00 | 0.00 | 0.00 |
| 1DCLC1 | PI Leslie Couse | 710D50 | Domestic Travel Non-NH | 294.30 | 375.16 | 375.16 |
| 1DCLC1 | PI Leslie Couse | 710N00 | Nonemployee/Student Travel | 0.00 | 202.40 | 202.40 |
| 1DCLC1 | PI Leslie Couse | 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 |
| 1DCLC1 | PI Leslie Couse | 711100 | Supplies-General | 45.51 | 275.88 | 275.88 |
| 1DCLC1 | PI Leslie Couse | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 1DCLH1 | PI Lawrence Hamilton | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 1DCLH1 | PI Lawrence Hamilton | 710300 | Conference Registration Fees | 43.06 | 345.00 | 345.00 |
| 1DCLH1 | PI Lawrence Hamilton | 710305 | Registration Fees-Other | 0.00 | 0.00 | 0.00 |
| 1DCLH1 | PI Lawrence Hamilton | 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 |
| 1DCLH1 | PI Lawrence Hamilton | 711100 | Supplies-General | 0.00 | 8.99 | 8.99 |
| 1DCLH1 | PI Lawrence Hamilton | 711132 | Suppli-Software incl Site Lic&Maint | 0.00 | 149.98 | 149.98 |
| 1DCLH1 | PI Lawrence Hamilton | 711154 | Supplies-Computer Peripherals | 0.00 | 74.99 | 74.99 |
| 1DCLH1 | PI Lawrence Hamilton | 711160 | Supplies-Books | 0.00 | 0.00 | 0.00 |
| 1DCLH1 | PI Lawrence Hamilton | 711164 | Supplies-Computer (Non Peripherals) | 0.00 | 1,648.99 | 1,648.99 |
| 1DCLH1 | PI Lawrence Hamilton | 711190 | Publications cost | 0.00 | 0.00 | 0.00 |
| 1DCLH1 | PI Lawrence Hamilton | 711200 | Research Supplies | 1,295.00 | 0.00 | 0.00 |
| 1DCLH1 | PI Lawrence Hamilton | 719100 | Membership Dues & Fees | 50.00 | 234.00 | 399.00 |
| 1DCLJ1 | PI Lisa Jones | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 1DCLJ1 | PI Lisa Jones | 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 |
| 1DCLJ1 | PI Lisa Jones | 710300 | Conference Registration Fees | 0.00 | 0.00 | 1,280.00 |
| 1DCLJ1 | PI Lisa Jones | 710D50 | Domestic Travel Non-NH | 0.00 | 0.00 | 4,228.82 |
| 1DCLJ1 | PI Lisa Jones | 710F00 | Foreign Travel | 119.35 | 0.00 | 2,490.07 |
| 1DCLJ1 | PI Lisa Jones | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1DCLJ1 | PI Lisa Jones | 711132 | Suppli-Software incl Site Lic&Maint | 0.00 | 89.00 | 278.77 |
| 1DCLJ1 | PI Lisa Jones | 711169 | Supplies - Apparel | 0.00 | 0.00 | 0.00 |
| 1DCLJ1 | PI Lisa Jones | 715005 | Non-Cap Equip-Computer Hardware | 0.00 | 1,265.68 | 1,265.68 |
| 1DCLJ1 | PI Lisa Jones | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 1DCLJ1 | PI Lisa Jones | 718008 | Telecom-Internet Services | 0.00 | 0.00 | 135.00 |
| 1DCLJ1 | PI Lisa Jones | 719000 | Business Meals-Meetings-Non Travel | 69.42 | 0.00 | 0.00 |
| 1DCLJ1 | PI Lisa Jones | 76O120 | Int Alloc- Research Supplies (Chg) | 0.00 | 0.00 | 0.00 |
| 1DCLL2 | PI Lyn Len | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 1DCLL2 | PI Lyn Len | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 1DCLL2 | PI Lyn Len | 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 |
| 1DCLL2 | PI Lyn Len | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 1DCLL2 | PI Lyn Len | 710305 | Registration Fees-Other | 0.00 | 0.00 | 0.00 |
| 1DCLL2 | PI Lyn Len | 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 |
| 1DCLL2 | PI Lyn Len | 711160 | Supplies-Books | 0.00 | 0.00 | 0.00 |
| 1DCLZ1 | PI Lin Zhang | 61SNSH | Student Labor | 220.00 | 0.00 | 0.00 |
| 1DCLZ1 | PI Lin Zhang | 717200 | Other Professional Services-General | 0.00 | 1,970.00 | 2,339.00 |
| 1DCMB1 | PI Marla Brettschneider | 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 |
| 1DCMD6 | PI Madhavi Devasher | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1DCMF1 | PI Michael Ferber | 711160 | Supplies-Books | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2020 YTD Activity | 2019 YTD Activity | 2019 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **010 - Instruction** | | | | | | |
| 1DCMH1 | PI Meghan Howey | 61CPEX | Part Time Salary | 300.00 | 0.00 | 0.00 |
| 1DCMH1 | PI Meghan Howey | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 1DCMH1 | PI Meghan Howey | 65YP10 | Nonstatus Benefit Distr (Fica) | 25.20 | 0.00 | 0.00 |
| 1DCMH1 | PI Meghan Howey | 710300 | Conference Registration Fees | 0.00 | 110.00 | 110.00 |
| 1DCMH1 | PI Meghan Howey | 710305 | Registration Fees-Other | 0.00 | 45.00 | 45.00 |
| 1DCMH1 | PI Meghan Howey | 710D50 | Domestic Travel Non-NH | 0.00 | 273.24 | 1,631.77 |
| 1DCMH1 | PI Meghan Howey | 711000 | Purchasing Cards | 0.00 | 9.00 | 9.00 |
| 1DCMH1 | PI Meghan Howey | 711100 | Supplies-General | 0.00 | 34.51 | 34.51 |
| 1DCMH1 | PI Meghan Howey | 711190 | Publications cost | 0.00 | 0.00 | 0.00 |
| 1DCMH1 | PI Meghan Howey | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 61.87 |
| 1DCMH1 | PI Meghan Howey | 719005 | Business Meals-Group or Class Meals | 0.00 | 0.00 | 61.59 |
| 1DCMH1 | PI Meghan Howey | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 173.00 |
| 1DCMH1 | PI Meghan Howey | 76O130 | Internal Alloc-Print & Copy (Chg) | 0.00 | 0.00 | 35.00 |
| 1DCMK1 | PI Mardi Kidwell | 717210 | Oth Prof Ser-Honoraria | 0.00 | 0.00 | 0.00 |
| 1DCML2 | PI Mary Stampone | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 1DCML2 | PI Mary Stampone | 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 |
| 1DCML2 | PI Mary Stampone | 719100 | Membership Dues & Fees | 195.00 | 195.00 | 195.00 |
| 1DCML3 | PI Michael Leese | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 1DCML3 | PI Michael Leese | 710305 | Registration Fees-Other | 0.00 | 0.00 | 0.00 |
| 1DCML3 | PI Michael Leese | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1DCML3 | PI Michael Leese | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 1DCND1 | PI Nora Addario Draper | 711100 | Supplies-General | 58.51 | 0.00 | 0.00 |
| 1DCND1 | PI Nora Addario Draper | 711200 | Research Supplies | 268.29 | 0.00 | 0.00 |
| 1DCRB1 | PI Rachel Burdin | 61SNSH | Student Labor | 0.00 | 1,777.50 | 1,777.50 |
| 1DCRB1 | PI Rachel Burdin | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 1DCRB1 | PI Rachel Burdin | 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 |
| 1DCRB1 | PI Rachel Burdin | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 1DCRB1 | PI Rachel Burdin | 710F00 | Foreign Travel | 1,419.29 | 0.00 | 0.00 |
| 1DCRD1 | PI Valentine Dusek | 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 |
| 1DCRD2 | PI Robert Drugan | 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 |
| 1DCRD2 | PI Robert Drugan | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1DCRD2 | PI Robert Drugan | 711200 | Research Supplies | 0.00 | 589.51 | 589.51 |
| 1DCRD2 | PI Robert Drugan | 76O110 | Int All-Supplies-General (Chg) | 0.00 | 29.41 | 174.87 |
| 1DCRD2 | PI Robert Drugan | 76O120 | Int Alloc- Research Supplies (Chg) | 0.00 | 0.00 | 0.00 |
| 1DCRD2 | PI Robert Drugan | 76O160 | Int All-Maint&Repair-General (Chg) | 0.00 | 0.00 | 0.00 |
| 1DCRG1 | PI Rebecca Glauber | 717200 | Other Professional Services-General | 0.00 | 0.00 | 1,625.00 |
| 1DCRM1 | PI Robert Mair | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 1DCRM1 | PI Robert Mair | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 1DCRM1 | PI Robert Mair | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 1DCRM1 | PI Robert Mair | 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 |
| 1DCRM1 | PI Robert Mair | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1DCRM1 | PI Robert Mair | 711200 | Research Supplies | 0.00 | 0.00 | 151.64 |
| 1DCRM1 | PI Robert Mair | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 70.00 |
| 1DCRM1 | PI Robert Mair | 76O110 | Int All-Supplies-General (Chg) | 2.50 | 96.65 | 302.59 |
| 1DCRR1 | PI Robert Ross | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 500.00 |
| 1DCRR1 | PI Robert Ross | 61SNSH | Student Labor | 0.00 | 1,420.00 | 1,420.00 |
| 1DCRR1 | PI Robert Ross | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 42.00 |
| 1DCRR1 | PI Robert Ross | 710300 | Conference Registration Fees | 180.00 | 630.00 | 630.00 |
| 1DCRR1 | PI Robert Ross | 710305 | Registration Fees-Other | 75.00 | 225.00 | 225.00 |
| 1DCRR1 | PI Robert Ross | 710310 | Workshop Registration Fees | 0.00 | 0.00 | 0.00 |
| 1DCRR1 | PI Robert Ross | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 1DCRR1 | PI Robert Ross | 710D15 | Domestic Travel NH - Oth Trans Cost | 66.12 | 0.00 | 0.00 |
| 1DCRR1 | PI Robert Ross | 710D20 | Domestic Travel NH - Hotel/Lodging | 0.00 | 478.40 | 478.40 |
| 1DCRR1 | PI Robert Ross | 710D50 | Domestic Travel Non-NH | 0.00 | 0.00 | 544.93 |
| 1DCRR1 | PI Robert Ross | 710D51 | Domestic Trvl Non-NH -Workshop/Conf | 75.00 | 52.00 | 52.00 |
| 1DCRR1 | PI Robert Ross | 710D80 | Domestic Trvl Non-NH Meals/Incidtls | 0.00 | 117.30 | 117.30 |
| 1DCRR1 | PI Robert Ross | 710N00 | Nonemployee/Student Travel | 560.82 | 2,035.81 | 3,992.96 |
| 1DCRR1 | PI Robert Ross | 710N15 | Nonemp/Stud Travl - Oth Transp Cost | 0.00 | 0.00 | 0.00 |
| 1DCRR1 | PI Robert Ross | 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 |
| 1DCRR1 | PI Robert Ross | 711100 | Supplies-General | 22.00 | 99.61 | 99.61 |
| 1DCRR1 | PI Robert Ross | 711132 | Suppli-Software incl Site Lic&Maint | 0.00 | 0.00 | 55.55 |
| 1DCRR1 | PI Robert Ross | 711164 | Supplies-Computer (Non Peripherals) | 116.66 | 0.00 | 0.00 |
| 1DCRR1 | PI Robert Ross | 711190 | Publications cost | 0.00 | 0.00 | 0.00 |
| 1DCRR1 | PI Robert Ross | 711200 | Research Supplies | 900.00 | 1,500.00 | 2,136.22 |
| 1DCRR1 | PI Robert Ross | 713000 | Printing & Copying-General | 0.00 | 41.79 | 41.79 |

| 1D - UNH - Durham | | | | 2020 YTD Activity | 2019 YTD Activity | 2019 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **010 - Instruction** | | | | | | |
| 1DCRR1 | PI Robert Ross | 715005 | Non-Cap Equip-Computer Hardware | 2,188.72 | 0.00 | 604.75 |
| 1DCRR1 | PI Robert Ross | 716100 | Rentals & Leases-General | 25.00 | 0.00 | 0.00 |
| 1DCRR1 | PI Robert Ross | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 85.00 | 0.00 |
| 1DCRR1 | PI Robert Ross | 719005 | Business Meals-Group or Class Meals | 0.00 | 0.00 | 0.00 |
| 1DCRR1 | PI Robert Ross | 719100 | Membership Dues & Fees | 0.00 | 35.00 | 120.00 |
| 1DCRR1 | PI Robert Ross | 76O130 | Internal Alloc-Print & Copy (Chg) | 0.00 | 70.00 | 70.00 |
| 1DCRR1 | PI Robert Ross | 76O170 | Int All-Prof Services-General (Chg) | 0.00 | 0.00 | 1,050.00 |
| 1DCSC1 | PI Sergios Charntikov | 61SNSH | Student Labor | 4,230.29 | 0.00 | 8,162.00 |
| 1DCSC1 | PI Sergios Charntikov | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 1DCSC1 | PI Sergios Charntikov | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 1DCSC1 | PI Sergios Charntikov | 710D50 | Domestic Travel Non-NH | 0.00 | 0.00 | 676.78 |
| 1DCSC1 | PI Sergios Charntikov | 710N00 | Nonemployee/Student Travel | 0.00 | 0.00 | 330.97 |
| 1DCSC1 | PI Sergios Charntikov | 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 |
| 1DCSC1 | PI Sergios Charntikov | 711100 | Supplies-General | 1,722.61 | 294.27 | 621.52 |
| 1DCSC1 | PI Sergios Charntikov | 711132 | Suppli-Software incl Site Lic&Maint | 0.00 | 0.00 | 574.95 |
| 1DCSC1 | PI Sergios Charntikov | 711200 | Research Supplies | 400.00 | 185.04 | 22,428.44 |
| 1DCSC1 | PI Sergios Charntikov | 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 157.10 |
| 1DCSC1 | PI Sergios Charntikov | 719005 | Business Meals-Group or Class Meals | 0.00 | 0.00 | 0.00 |
| 1DCSC1 | PI Sergios Charntikov | 719100 | Membership Dues & Fees | 0.00 | (6.49) | 317.51 |
| 1DCSC1 | PI Sergios Charntikov | 76O100 | Int All-Travel-In State (Chg) | 0.00 | 0.00 | 0.00 |
| 1DCSC1 | PI Sergios Charntikov | 76O110 | Int All-Supplies-General (Chg) | 0.00 | 0.00 | 576.81 |
| 1DCSC1 | PI Sergios Charntikov | 76O130 | Internal Alloc-Print & Copy (Chg) | 0.00 | 0.00 | 124.43 |
| 1DCSC1 | PI Sergios Charntikov | 76O16B | Int All-Other Rental & Lease (Chg) | 0.00 | 0.00 | 1,002.75 |
| 1DCSC1 | PI Sergios Charntikov | 76O170 | Int All-Prof Services-General (Chg) | 0.00 | 0.00 | 89.20 |
| 1DCSG1 | PI Suzanne Graham | 710115 | Out-of-State Travel-Prof Dev | 0.00 | 0.00 | 0.00 |
| 1DCSH1 | PI Sameer Honwad | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 1DCSH1 | PI Sameer Honwad | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 |
| 1DCSK1 | PI Soo Hyon Kim | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 1DCSL2 | PI Smita Lahiri | 611BSO | Summer Salaries AY faculty - other | 0.00 | 0.00 | 0.00 |
| 1DCSL2 | PI Smita Lahiri | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 1DCSL2 | PI Smita Lahiri | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 1DCSP2 | PI Svetlana Peshkova | 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 |
| 1DCSS4 | PI Samantha Seal | 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 |
| 1DCSS4 | PI Samantha Seal | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 1DCTB1 | PI Tina Beyene | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 1DCTB1 | PI Tina Beyene | 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 |
| 1DCTB1 | PI Tina Beyene | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 1DCTK1 | PI Tracy Keirns | 711154 | Supplies-Computer Peripherals | 0.00 | 0.00 | 114.20 |
| 1DCTK1 | PI Tracy Keirns | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 1DCTK1 | PI Tracy Keirns | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 103.00 |
| 1DCTL1 | PI Tu Lan | 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 |
| 1DCTL1 | PI Tu Lan | 710F00 | Foreign Travel | 2,500.00 | 0.00 | 0.00 |
| 1DCTL1 | PI Tu Lan | 710F10 | Foreign Travel - Airfare | 0.00 | 1,600.15 | 1,600.15 |
| 1DCTL1 | PI Tu Lan | 710F15 | Foreign Travel - Other Transp Costs | 0.00 | 48.00 | 48.00 |
| 1DCTL1 | PI Tu Lan | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 1DCTL1 | PI Tu Lan | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 1DCTS2 | PI Thomas Safford | 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 |
| 1DCTS2 | PI Thomas Safford | 710D50 | Domestic Travel Non-NH | 977.68 | 0.00 | 0.00 |
| 1DCTS2 | PI Thomas Safford | 710F00 | Foreign Travel | 0.00 | 629.14 | 629.14 |
| 1DCTS2 | PI Thomas Safford | 711154 | Supplies-Computer Peripherals | 0.00 | 47.46 | 47.46 |
| 1DCVB1 | PI Victoria Banyard | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 1DCVB1 | PI Victoria Banyard | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 1DCVB1 | PI Victoria Banyard | 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 |
| 1DCVB1 | PI Victoria Banyard | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 1DCVB1 | PI Victoria Banyard | 710305 | Registration Fees-Other | 0.00 | 0.00 | 0.00 |
| 1DCVB1 | PI Victoria Banyard | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1DCVB1 | PI Victoria Banyard | 711132 | Suppli-Software incl Site Lic&Maint | 0.00 | 0.00 | 0.00 |
| 1DCVB1 | PI Victoria Banyard | 711160 | Supplies-Books | 0.00 | 0.00 | 0.00 |
| 1DCVB1 | PI Victoria Banyard | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 1DCVB1 | PI Victoria Banyard | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 1DCVB1 | PI Victoria Banyard | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 1DCVB1 | PI Victoria Banyard | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 1DCVB1 | PI Victoria Banyard | 719005 | Business Meals-Group or Class Meals | 0.00 | 0.00 | 0.00 |
| 1DCVB1 | PI Victoria Banyard | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 |
| 1DCVB1 | PI Victoria Banyard | 71CZ00 | Other Expenses-Deductions | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2020 YTD Activity | 2019 YTD Activity | 2019 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **010 - Instruction** | | | | | | |
| 1DCWS1 | PI William Stine | 711146 | Supplies-Laboratory | 0.00 | 0.00 | 0.00 |
| 1DCWS1 | PI William Stine | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 1DCWW2 | PI Wendy Walsh | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 1DCWW2 | PI Wendy Walsh | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 1DCWW2 | PI Wendy Walsh | 710D51 | Domestic Trvl Non-NH -Workshop/Conf | 0.00 | 0.00 | 1,523.74 |
| 1DCWW2 | PI Wendy Walsh | 711132 | Suppli-Software incl Site Lic&Maint | 0.00 | 0.00 | 0.00 |
| 1DCWW2 | PI Wendy Walsh | 711164 | Supplies-Computer (Non Peripherals) | 0.00 | 1,663.30 | 1,663.30 |
| 1DD020 | NUMIFORM 2019 Conference | 710N00 | Nonemployee/Student Travel | 0.00 | 0.00 | 498.13 |
| 1DD020 | NUMIFORM 2019 Conference | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 6,000.00 | 6,000.00 |
| 1DD020 | NUMIFORM 2019 Conference | 76O000 | Internal Allocations - Charges | 31.90 | 0.00 | 0.00 |
| 1DD020 | NUMIFORM 2019 Conference | 76O190 | Int All-Meals-Non Travel Mtg (Chg) | 0.00 | 0.00 | 377.00 |
| 1DD027 | WERC Contest | 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 |
| 1DD027 | WERC Contest | 710F00 | Foreign Travel | 1,186.30 | 0.00 | 0.00 |
| 1DD027 | WERC Contest | 710N00 | Nonemployee/Student Travel | 852.59 | 0.00 | 0.00 |
| 1DD046 | Stormwater Demonstrations | 611F60 | Faculty NTT Research | 0.00 | 0.00 | 23.23 |
| 1DD046 | Stormwater Demonstrations | 615F10 | PAT | 0.00 | 0.00 | 25.94 |
| 1DD046 | Stormwater Demonstrations | 61CPHX | Part Time Hourly | 351.00 | 0.00 | 0.00 |
| 1DD046 | Stormwater Demonstrations | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 1DD046 | Stormwater Demonstrations | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 19.41 |
| 1DD046 | Stormwater Demonstrations | 65YP10 | Nonstatus Benefit Distr (Fica) | 29.48 | 0.00 | 0.00 |
| 1DD046 | Stormwater Demonstrations | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 1DD046 | Stormwater Demonstrations | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 1DD046 | Stormwater Demonstrations | 710300 | Conference Registration Fees | 0.00 | 25.00 | 2,665.00 |
| 1DD046 | Stormwater Demonstrations | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 1DD046 | Stormwater Demonstrations | 710D | Domestic Travel | 0.00 | 0.00 | 0.00 |
| 1DD046 | Stormwater Demonstrations | 710D50 | Domestic Travel Non-NH | 3,490.53 | 0.00 | 3,862.73 |
| 1DD046 | Stormwater Demonstrations | 710D51 | Domestic Trvl Non-NH -Workshop/Conf | 299.00 | 0.00 | 0.00 |
| 1DD046 | Stormwater Demonstrations | 710N00 | Nonemployee/Student Travel | 0.00 | 0.00 | 780.00 |
| 1DD046 | Stormwater Demonstrations | 711100 | Supplies-General | 950.00 | 10.82 | 770.24 |
| 1DD046 | Stormwater Demonstrations | 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 |
| 1DD046 | Stormwater Demonstrations | 716100 | Rentals & Leases-General | 0.00 | 185.00 | 185.00 |
| 1DD046 | Stormwater Demonstrations | 717200 | Other Professional Services-General | 4,177.50 | 1,911.00 | 1,911.00 |
| 1DD046 | Stormwater Demonstrations | 719000 | Business Meals-Meetings-Non Travel | 98.82 | 0.00 | 216.45 |
| 1DD046 | Stormwater Demonstrations | 719100 | Membership Dues & Fees | 25.00 | 0.00 | 99.00 |
| 1DD046 | Stormwater Demonstrations | 760176 | RCM-Other Oper Revenue Reallocation | 2,278.29 | 0.00 | 171.00 |
| 1DD046 | Stormwater Demonstrations | 760180 | RCM S&W- Strategic Initiatives | 0.00 | 0.00 | 2.21 |
| 1DD046 | Stormwater Demonstrations | 76I000 | Internal Allocations - Recoveries | 0.00 | 0.00 | 0.00 |
| 1DD046 | Stormwater Demonstrations | 76I002 | Int Allocations - BSC Recoveries | (700.00) | 0.00 | (3,500.00) |
| 1DD046 | Stormwater Demonstrations | 76O | Internal Allocations (Charges) | 0.00 | 0.00 | 0.00 |
| 1DD046 | Stormwater Demonstrations | 76O104 | Int All-Student-Non Employee(Chg) | 0.00 | 0.00 | 0.00 |
| 1DD046 | Stormwater Demonstrations | 76O130 | Internal Alloc-Print & Copy (Chg) | 270.00 | 130.40 | 528.40 |
| 1DD046 | Stormwater Demonstrations | 76O140 | Internal Alloc-Mail & Postage (Chg) | 0.00 | 0.00 | 0.00 |
| 1DD046 | Stormwater Demonstrations | 76O170 | Int All-Prof Services-General (Chg) | 0.00 | 0.00 | 1,224.00 |
| 1DD046 | Stormwater Demonstrations | 76O180 | Int Alloc-Telecom Voice (Chg) | 99.00 | 99.00 | 237.60 |
| 1DD046 | Stormwater Demonstrations | 76O182 | Int Alloc-Telecom Data (Chg) | 418.00 | 418.00 | 1,003.20 |
| 1DD046 | Stormwater Demonstrations | 76O190 | Int All-Meals-Non Travel Mtg (Chg) | 0.00 | 0.00 | 802.00 |
| 1DD046 | Stormwater Demonstrations | 76O19A | Int All-Membership Dues & Fees(Chg) | 0.00 | 0.00 | 0.00 |
| 1DD048 | Computational Mechanics Lab | 711132 | Suppli-Software incl Site Lic&Maint | 0.00 | 0.00 | 1,352.50 |
| 1DD048 | Computational Mechanics Lab | 715000 | Non-Cap Equip-General | 0.00 | 0.00 | 0.00 |
| 1DD048 | Computational Mechanics Lab | 76I000 | Internal Allocations - Recoveries | 0.00 | (1,600.00) | (1,600.00) |
| 1DD063 | UNH Civil Engineer Alumni | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1DD063 | UNH Civil Engineer Alumni | 717106 | Finl Services-Epayment CC fees | 6.12 | 0.00 | 0.00 |
| 1DD063 | UNH Civil Engineer Alumni | 717108 | Finl Services-Epayment trx fees | 0.00 | 0.00 | 0.00 |
| 1DD063 | UNH Civil Engineer Alumni | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 1DD063 | UNH Civil Engineer Alumni | 719000 | Business Meals-Meetings-Non Travel | 243.86 | 0.00 | 16.66 |
| 1DD063 | UNH Civil Engineer Alumni | 76O104 | Int All-Student-Non Employee(Chg) | 1,542.00 | 0.00 | 0.00 |
| 1DD063 | UNH Civil Engineer Alumni | 76O130 | Internal Alloc-Print & Copy (Chg) | 0.00 | 0.00 | 0.00 |
| 1DD063 | UNH Civil Engineer Alumni | 76O140 | Internal Alloc-Mail & Postage (Chg) | 0.00 | 0.00 | 0.00 |
| 1DD063 | UNH Civil Engineer Alumni | 76O170 | Int All-Prof Services-General (Chg) | 0.00 | 0.00 | 0.00 |
| 1DD063 | UNH Civil Engineer Alumni | 76O190 | Int All-Meals-Non Travel Mtg (Chg) | 0.00 | 0.00 | 0.00 |
| 1DD064 | Astronomy Festival | 710N00 | Nonemployee/Student Travel | 0.00 | 275.00 | 275.00 |
| 1DD064 | Astronomy Festival | 711100 | Supplies-General | 0.00 | 134.83 | 134.83 |
| 1DD064 | Astronomy Festival | 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 |
| 1DD064 | Astronomy Festival | 76O104 | Int All-Student-Non Employee(Chg) | 0.00 | 30.00 | 30.00 |
| 1DD064 | Astronomy Festival | 76O170 | Int All-Prof Services-General (Chg) | 0.00 | 1,083.88 | 1,083.88 |

| 1D - UNH - Durham | | | | 2020 YTD Activity | 2019 YTD Activity | 2019 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **010 - Instruction** | | | | | | |
| 1DD066 | Tech Camp | 611B | Faculty-Base Benefits | 0.00 | 0.00 | 0.00 |
| 1DD066 | Tech Camp | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 600.00 | 600.00 |
| 1DD066 | Tech Camp | 615F10 | PAT | 0.00 | 600.00 | 600.00 |
| 1DD066 | Tech Camp | 61CPEX | Part Time Salary | 82,280.46 | 1,000.00 | 1,000.00 |
| 1DD066 | Tech Camp | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 1,311.15 |
| 1DD066 | Tech Camp | 61DT | Full Time Temp - FT Benefits | 0.00 | 0.00 | 0.00 |
| 1DD066 | Tech Camp | 61DTEX | Full Time Temp - Exempt | 0.00 | 70,650.02 | 70,650.02 |
| 1DD066 | Tech Camp | 61JB | Casual - Base Benefits | 0.00 | 0.00 | 0.00 |
| 1DD066 | Tech Camp | 61JBEX | Casual - Exempt | 0.00 | 0.00 | 0.00 |
| 1DD066 | Tech Camp | 61JBHX | Casual - Hourly | 0.00 | 0.00 | 0.00 |
| 1DD066 | Tech Camp | 61SNWS | College Work Study | 0.00 | 66.00 | 66.00 |
| 1DD066 | Tech Camp | 65YB10 | Base Benefit Distr (fica) | 0.00 | 50.40 | 50.40 |
| 1DD066 | Tech Camp | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 237.02 | 237.02 |
| 1DD066 | Tech Camp | 65YP | Fringe Recovery Partial | 0.00 | 0.00 | 0.00 |
| 1DD066 | Tech Camp | 65YP10 | Nonstatus Benefit Distr (Fica) | 6,911.53 | 84.00 | 194.14 |
| 1DD066 | Tech Camp | 65YT10 | FT Temp Benefit Distr | 0.00 | 5,934.61 | 5,934.61 |
| 1DD066 | Tech Camp | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 1DD066 | Tech Camp | 710300 | Conference Registration Fees | 0.00 | 0.00 | 320.00 |
| 1DD066 | Tech Camp | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 1DD066 | Tech Camp | 710D00 | Domestic Travel NH | 0.00 | 0.00 | 0.00 |
| 1DD066 | Tech Camp | 710N00 | Nonemployee/Student Travel | 0.00 | 2,700.00 | 2,700.00 |
| 1DD066 | Tech Camp | 711100 | Supplies-General | 14,165.84 | 12,688.50 | 13,047.17 |
| 1DD066 | Tech Camp | 711132 | Suppli-Software incl Site Lic&Maint | 119.94 | 0.00 | 59.97 |
| 1DD066 | Tech Camp | 711184 | Supplies - Promotion - Cultivation | 0.00 | 0.00 | 0.00 |
| 1DD066 | Tech Camp | 713000 | Printing & Copying-General | 14.75 | 0.00 | 0.00 |
| 1DD066 | Tech Camp | 714010 | Postage-Off Campus Mail Services | 0.00 | 0.00 | 132.00 |
| 1DD066 | Tech Camp | 715000 | Non-Cap Equip-General | 222.97 | 0.00 | 0.00 |
| 1DD066 | Tech Camp | 717 | Professional Services | 0.00 | 0.00 | 0.00 |
| 1DD066 | Tech Camp | 717106 | Finl Services-Epayment CC fees | 265.92 | 532.63 | 2,007.27 |
| 1DD066 | Tech Camp | 717108 | Finl Services-Epayment trx fees | 0.00 | 34.18 | 87.32 |
| 1DD066 | Tech Camp | 717200 | Other Professional Services-General | 0.00 | 2,416.81 | 2,416.81 |
| 1DD066 | Tech Camp | 717203 | Oth Prof Ser-Background Checks | 0.00 | 129.70 | 129.70 |
| 1DD066 | Tech Camp | 719 | Staff Support | 0.00 | 0.00 | 0.00 |
| 1DD066 | Tech Camp | 719000 | Business Meals-Meetings-Non Travel | 5,529.41 | 1,086.06 | 1,086.06 |
| 1DD066 | Tech Camp | 719005 | Business Meals-Group or Class Meals | 0.00 | 3,022.67 | 3,022.67 |
| 1DD066 | Tech Camp | 719100 | Membership Dues & Fees | 0.00 | 95.00 | 95.00 |
| 1DD066 | Tech Camp | 71C100 | Advertising (Non-Employment) | 0.00 | 200.00 | 674.14 |
| 1DD066 | Tech Camp | 722200 | Participant Support | (1,200.00) | 0.00 | 0.00 |
| 1DD066 | Tech Camp | 760176 | RCM-Other Oper Revenue Reallocation | 28,513.30 | 36,317.55 | 36,317.55 |
| 1DD066 | Tech Camp | 760180 | RCM S&W- Strategic Initiatives | 0.00 | 0.00 | 27.00 |
| 1DD066 | Tech Camp | 76O | Internal Allocations (Charges) | 0.00 | 0.00 | 0.00 |
| 1DD066 | Tech Camp | 76O000 | Internal Allocations - Charges | 0.00 | 0.00 | 0.00 |
| 1DD066 | Tech Camp | 76O100 | Int All-Travel-In State (Chg) | 0.00 | 2,454.28 | 2,454.28 |
| 1DD066 | Tech Camp | 76O104 | Int All-Student-Non Employee(Chg) | 9,144.26 | 10,465.00 | 10,465.00 |
| 1DD066 | Tech Camp | 76O110 | Int All-Supplies-General (Chg) | 0.00 | 137.98 | 137.98 |
| 1DD066 | Tech Camp | 76O130 | Internal Alloc-Print & Copy (Chg) | 650.32 | 1,352.92 | 1,841.36 |
| 1DD066 | Tech Camp | 76O140 | Internal Alloc-Mail & Postage (Chg) | 31.76 | 12.68 | 120.63 |
| 1DD066 | Tech Camp | 76O16A | Int All-Property/Room Rent (Chg) | 0.00 | 50.00 | 50.00 |
| 1DD066 | Tech Camp | 76O170 | Int All-Prof Services-General (Chg) | 1,749.50 | 7,500.00 | 9,990.00 |
| 1DD066 | Tech Camp | 76O190 | Int All-Meals-Non Travel Mtg (Chg) | 0.00 | 195.54 | 195.54 |
| 1DD066 | Tech Camp | 76O191 | Int All-Meals-Group or Class (Chg) | 0.00 | 25,396.53 | 25,396.53 |
| 1DD069 | AUI 2012 | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 1DD069 | AUI 2012 | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 1DD069 | AUI 2012 | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 1DD069 | AUI 2012 | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 1DD069 | AUI 2012 | 710N00 | Nonemployee/Student Travel | 0.00 | 150.00 | 150.00 |
| 1DD069 | AUI 2012 | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 |
| 1DD079 | CoRE IWG 2017-18 | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 1DD079 | CoRE IWG 2017-18 | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 1DD079 | CoRE IWG 2017-18 | 713000 | Printing & Copying-General | 0.00 | 70.00 | 70.00 |
| 1DD079 | CoRE IWG 2017-18 | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 572.29 | 572.29 |
| 1DD079 | CoRE IWG 2017-18 | 76O190 | Int All-Meals-Non Travel Mtg (Chg) | 0.00 | 3,475.89 | 3,475.89 |
| 1DD080 | CoRE IWG 2017-18 - Bauer | 611F60 | Faculty NTT Research | 0.00 | 549.21 | 734.67 |
| 1DD080 | CoRE IWG 2017-18 - Bauer | 61SNSH | Student Labor | 0.00 | 368.80 | 368.80 |
| 1DD080 | CoRE IWG 2017-18 - Bauer | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 216.93 | 290.24 |

| 1D - UNH - Durham | | | | 2020 YTD Activity | 2019 YTD Activity | 2019 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **010 - Instruction** | | | | | | |
| 1DD080 | CoRE IWG 2017-18 - Bauer | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 1DD080 | CoRE IWG 2017-18 - Bauer | 710N00 | Nonemployee/Student Travel | 475.24 | 0.00 | 0.00 |
| 1DD080 | CoRE IWG 2017-18 - Bauer | 711100 | Supplies-General | 0.00 | 63.49 | 63.49 |
| 1DD080 | CoRE IWG 2017-18 - Bauer | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 47.38 | 122.60 |
| 1DD080 | CoRE IWG 2017-18 - Bauer | 760180 | RCM S&W- Strategic Initiatives | 0.00 | 0.00 | 33.06 |
| 1DD080 | CoRE IWG 2017-18 - Bauer | 76O175 | Int Alloc-Academic Tech SLA (Chg) | 0.00 | 2,091.00 | 2,091.00 |
| 1DD080 | CoRE IWG 2017-18 - Bauer | 76O190 | Int All-Meals-Non Travel Mtg (Chg) | 0.00 | 0.00 | 0.00 |
| 1DD081 | CoRE IWG 2017-2018 | 711100 | Supplies-General | 0.00 | 260.91 | 260.91 |
| 1DD081 | CoRE IWG 2017-2018 | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 179.12 | 581.29 |
| 1DD081 | CoRE IWG 2017-2018 | 76O130 | Internal Alloc-Print & Copy (Chg) | 0.00 | 268.85 | 268.85 |
| 1DD081 | CoRE IWG 2017-2018 | 76O190 | Int All-Meals-Non Travel Mtg (Chg) | 0.00 | 3,293.75 | 3,293.75 |
| 1DD082 | CoRE PRP 2017-2018 - Bryce | 613B90 | Graduate Summer Appoint-Research | 0.00 | 0.00 | 0.00 |
| 1DD082 | CoRE PRP 2017-2018 - Bryce | 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 |
| 1DD082 | CoRE PRP 2017-2018 - Bryce | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 1DD082 | CoRE PRP 2017-2018 - Bryce | 61SNWS | College Work Study | 0.00 | 803.13 | 803.13 |
| 1DD082 | CoRE PRP 2017-2018 - Bryce | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 1DD082 | CoRE PRP 2017-2018 - Bryce | 711100 | Supplies-General | 0.00 | 195.32 | 195.32 |
| 1DD082 | CoRE PRP 2017-2018 - Bryce | 714010 | Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 |
| 1DD082 | CoRE PRP 2017-2018 - Bryce | 76O170 | Int All-Prof Services-General (Chg) | 0.00 | 7,706.77 | 7,706.77 |
| 1DD083 | CoRE PRP 2017-2018 - Kinsey | 613B90 | Graduate Summer Appoint-Research | 0.00 | 9,034.93 | 9,034.93 |
| 1DD083 | CoRE PRP 2017-2018 - Kinsey | 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 |
| 1DD083 | CoRE PRP 2017-2018 - Kinsey | 65YB10 | Base Benefit Distr (fica) | 0.00 | 758.93 | 758.93 |
| 1DD083 | CoRE PRP 2017-2018 - Kinsey | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1DD084 | CoRE PRP 2017-2018 - Vashisth | 613B90 | Graduate Summer Appoint-Research | 0.00 | 0.00 | 0.00 |
| 1DD084 | CoRE PRP 2017-2018 - Vashisth | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 1DD084 | CoRE PRP 2017-2018 - Vashisth | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 1DD084 | CoRE PRP 2017-2018 - Vashisth | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 1DD084 | CoRE PRP 2017-2018 - Vashisth | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 1DD084 | CoRE PRP 2017-2018 - Vashisth | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 1DD084 | CoRE PRP 2017-2018 - Vashisth | 76O120 | Int Alloc- Research Supplies (Chg) | 0.00 | 0.00 | 0.00 |
| 1DD085 | CoRE PRP 2017-2018 | 613B90 | Graduate Summer Appoint-Research | 0.00 | 3,553.65 | 3,553.65 |
| 1DD085 | CoRE PRP 2017-2018 | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 1DD085 | CoRE PRP 2017-2018 | 65YB10 | Base Benefit Distr (fica) | 0.00 | 298.51 | 298.51 |
| 1DD085 | CoRE PRP 2017-2018 | 711100 | Supplies-General | 0.00 | 178.79 | 178.79 |
| 1DD085 | CoRE PRP 2017-2018 | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 1DD085 | CoRE PRP 2017-2018 | 715000 | Non-Cap Equip-General | 0.00 | 0.00 | 0.00 |
| 1DD085 | CoRE PRP 2017-2018 | 76O110 | Int All-Supplies-General (Chg) | 0.00 | 0.00 | 0.00 |
| 1DD086 | CoRE PRP Award - M Begum | 613B90 | Graduate Summer Appoint-Research | 0.00 | 1,550.78 | 1,550.78 |
| 1DD086 | CoRE PRP Award - M Begum | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 1DD086 | CoRE PRP Award - M Begum | 61DTEX | Full Time Temp - Exempt | 0.00 | 4,846.17 | 4,846.17 |
| 1DD086 | CoRE PRP Award - M Begum | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 1DD086 | CoRE PRP Award - M Begum | 65YB10 | Base Benefit Distr (fica) | 0.00 | 130.27 | 130.27 |
| 1DD086 | CoRE PRP Award - M Begum | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 1DD086 | CoRE PRP Award - M Begum | 65YT10 | FT Temp Benefit Distr | 0.00 | 407.08 | 407.08 |
| 1DD086 | CoRE PRP Award - M Begum | 711100 | Supplies-General | 0.00 | (201.31) | (201.31) |
| 1DD086 | CoRE PRP Award - M Begum | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 1DD087 | CoRE PRP 2019-2020 - Halpern | 613B90 | Graduate Summer Appoint-Research | 0.00 | 0.00 | 0.00 |
| 1DD087 | CoRE PRP 2019-2020 - Halpern | 613N30 | Graduate Research Assistant | 7,014.30 | 0.00 | 0.00 |
| 1DD087 | CoRE PRP 2019-2020 - Halpern | 61DTHX | Full Time Temp - Hourly | 768.00 | 0.00 | 0.00 |
| 1DD087 | CoRE PRP 2019-2020 - Halpern | 61SNSH | Student Labor | 627.30 | 0.00 | 0.00 |
| 1DD087 | CoRE PRP 2019-2020 - Halpern | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 1DD087 | CoRE PRP 2019-2020 - Halpern | 65YT10 | FT Temp Benefit Distr | 64.51 | 0.00 | 0.00 |
| 1DD087 | CoRE PRP 2019-2020 - Halpern | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 1DD087 | CoRE PRP 2019-2020 - Halpern | 710D50 | Domestic Travel Non-NH | 599.47 | 0.00 | 0.00 |
| 1DD087 | CoRE PRP 2019-2020 - Halpern | 710D51 | Domestic Trvl Non-NH -Workshop/Conf | 35.00 | 0.00 | 0.00 |
| 1DD087 | CoRE PRP 2019-2020 - Halpern | 710N00 | Nonemployee/Student Travel | 1,286.08 | 0.00 | 0.00 |
| 1DD087 | CoRE PRP 2019-2020 - Halpern | 710N01 | Nonemp/Stud Travl - Wkshop/Conf Fee | 0.00 | 0.00 | 0.00 |
| 1DD087 | CoRE PRP 2019-2020 - Halpern | 711100 | Supplies-General | 3,759.75 | 0.00 | 0.00 |
| 1DD087 | CoRE PRP 2019-2020 - Halpern | 714010 | Postage-Off Campus Mail Services | 9.44 | 0.00 | 0.00 |
| 1DD087 | CoRE PRP 2019-2020 - Halpern | 719000 | Business Meals-Meetings-Non Travel | 99.51 | 0.00 | 0.00 |
| 1DD087 | CoRE PRP 2019-2020 - Halpern | 719100 | Membership Dues & Fees | 1,772.23 | 0.00 | 0.00 |
| 1DD087 | CoRE PRP 2019-2020 - Halpern | 76O110 | Int All-Supplies-General (Chg) | 6.53 | 0.00 | 0.00 |
| 1DD087 | CoRE PRP 2019-2020 - Halpern | 76O130 | Internal Alloc-Print & Copy (Chg) | 130.00 | 0.00 | 0.00 |
| 1DD087 | CoRE PRP 2019-2020 - Halpern | 76O170 | Int All-Prof Services-General (Chg) | 15.00 | 0.00 | 0.00 |
| 1DD088 | CoRE PRP 2019-2020 - Begum | 613N30 | Graduate Research Assistant | 7,353.32 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2020 YTD Activity | 2019 YTD Activity | 2019 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **010 - Instruction** | | | | | | |
| 1DD088 | CoRE PRP 2019-2020 - Begum | 61JBEX | Casual - Exempt | 200.00 | 0.00 | 0.00 |
| 1DD088 | CoRE PRP 2019-2020 - Begum | 61SNSH | Student Labor | 1,210.00 | 0.00 | 0.00 |
| 1DD088 | CoRE PRP 2019-2020 - Begum | 65YB10 | Base Benefit Distr (fica) | 16.80 | 0.00 | 0.00 |
| 1DD088 | CoRE PRP 2019-2020 - Begum | 710D00 | Domestic Travel NH | 169.36 | 0.00 | 0.00 |
| 1DD088 | CoRE PRP 2019-2020 - Begum | 711100 | Supplies-General | 1,313.48 | 0.00 | 0.00 |
| 1DD088 | CoRE PRP 2019-2020 - Begum | 711200 | Research Supplies | 350.00 | 0.00 | 0.00 |
| 1DD088 | CoRE PRP 2019-2020 - Begum | 719005 | Business Meals-Group or Class Meals | 105.43 | 0.00 | 0.00 |
| 1DD089 | CoRE PRP 2019-2020 - Kim | 711100 | Supplies-General | 6,114.49 | 0.00 | 0.00 |
| 1DD089 | CoRE PRP 2019-2020 - Kim | 76O110 | Int All-Supplies-General (Chg) | 152.71 | 0.00 | 0.00 |
| 1DD314 | PI Internal Research Support | 613B90 | Graduate Summer Appoint-Research | 0.00 | 0.00 | 0.00 |
| 1DD314 | PI Internal Research Support | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 1DD314 | PI Internal Research Support | 711132 | Suppli-Software incl Site Lic&Maint | 0.00 | 0.00 | 0.00 |
| 1DD314 | PI Internal Research Support | 716120 | Rentals-Property or Room | 0.00 | 0.00 | 0.00 |
| 1DD314 | PI Internal Research Support | 717200 | Other Professional Services-General | 22,400.00 | 0.00 | 0.00 |
| 1DD314 | PI Internal Research Support | 719000 | Business Meals-Meetings-Non Travel | 364.41 | 0.00 | 1,000.00 |
| 1DD314 | PI Internal Research Support | 719005 | Business Meals-Group or Class Meals | 0.00 | 0.00 | 0.00 |
| 1DD314 | PI Internal Research Support | 719100 | Membership Dues & Fees | 0.00 | 2,370.00 | 0.00 |
| 1DD314 | PI Internal Research Support | 71C000 | Awards to Non-Employee-Students | 0.00 | 0.00 | 500.01 |
| 1DD405 | Turbulence Workshop - Fall 2013 | 613B90 | Graduate Summer Appoint-Research | 0.00 | 0.00 | 0.00 |
| 1DD405 | Turbulence Workshop - Fall 2013 | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 1DD405 | Turbulence Workshop - Fall 2013 | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1DD405 | Turbulence Workshop - Fall 2013 | 76O150 | Int All-NonCapEquip (Chg) | 0.00 | 0.00 | 0.00 |
| 1DD405 | Turbulence Workshop - Fall 2013 | 76O802 | Int All-Util-Electricity (Rec) | 0.00 | 942.40 | 2,807.44 |
| 1DD406 | EPIC Summer Camp | 611BSO | Summer Salaries AY faculty - other | 7,803.58 | 7,496.30 | 9,192.73 |
| 1DD406 | EPIC Summer Camp | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 1DD406 | EPIC Summer Camp | 61DBHO | Full Time Temp - Overtime | 0.00 | 45.50 | 103.75 |
| 1DD406 | EPIC Summer Camp | 61DTHX | Full Time Temp - Hourly | 2,080.00 | 2,036.50 | 2,036.50 |
| 1DD406 | EPIC Summer Camp | 65YB10 | Base Benefit Distr (fica) | 655.50 | 633.50 | 780.90 |
| 1DD406 | EPIC Summer Camp | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 1DD406 | EPIC Summer Camp | 65YT10 | FT Temp Benefit Distr | 174.73 | 171.06 | 171.06 |
| 1DD406 | EPIC Summer Camp | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 1DD406 | EPIC Summer Camp | 711100 | Supplies-General | 353.46 | 77.65 | 77.65 |
| 1DD406 | EPIC Summer Camp | 715000 | Non-Cap Equip-General | 0.00 | 0.00 | 0.00 |
| 1DD406 | EPIC Summer Camp | 717106 | Finl Services-Epayment CC fees | 0.00 | 0.00 | 351.43 |
| 1DD406 | EPIC Summer Camp | 717108 | Finl Services-Epayment trx fees | 0.00 | 0.00 | 12.16 |
| 1DD406 | EPIC Summer Camp | 719000 | Business Meals-Meetings-Non Travel | 225.60 | 0.00 | 0.00 |
| 1DD406 | EPIC Summer Camp | 760176 | RCM-Other Oper Revenue Reallocation | 3,633.75 | 3,292.70 | 3,292.70 |
| 1DD406 | EPIC Summer Camp | 760180 | RCM S&W- Strategic Initiatives | 0.00 | 0.00 | 0.00 |
| 1DD406 | EPIC Summer Camp | 76O170 | Int All-Prof Services-General (Chg) | 0.00 | 75.00 | 75.00 |
| 1DD406 | EPIC Summer Camp | 76O190 | Int All-Meals-Non Travel Mtg (Chg) | 2,295.00 | 2,400.75 | 2,400.75 |
| 1DDAG0 | PI Arthur Greenberg | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1DDAK0 | PI Andrew Kun | 613B90 | Graduate Summer Appoint-Research | 0.00 | 269.22 | 269.22 |
| 1DDAK0 | PI Andrew Kun | 65YB10 | Base Benefit Distr (fica) | 0.00 | 22.61 | 22.61 |
| 1DDAK0 | PI Andrew Kun | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 1DDAK0 | PI Andrew Kun | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 1DDAK0 | PI Andrew Kun | 710D50 | Domestic Travel Non-NH | 0.00 | 138.50 | 138.50 |
| 1DDAK0 | PI Andrew Kun | 711100 | Supplies-General | 0.00 | 0.00 | 282.08 |
| 1DDAK0 | PI Andrew Kun | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 154.00 |
| 1DDAL0 | PI Anyin Li | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 8,888.53 | 4,786.15 | 4,786.15 |
| 1DDAL0 | PI Anyin Li | 611Q90 | Post Doc | 18,261.50 | 31,775.02 | 71,219.86 |
| 1DDAL0 | PI Anyin Li | 61CPHX | Part Time Hourly | 0.00 | 737.50 | 737.50 |
| 1DDAL0 | PI Anyin Li | 61SNSH | Student Labor | 0.00 | 2,482.50 | 2,482.50 |
| 1DDAL0 | PI Anyin Li | 65YB10 | Base Benefit Distr (fica) | 746.64 | 402.04 | 402.04 |
| 1DDAL0 | PI Anyin Li | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 61.95 | 61.95 |
| 1DDAL0 | PI Anyin Li | 65YQ10 | Post-Doc Fringe Benefit | 4,547.10 | 7,435.37 | 16,665.48 |
| 1DDAL0 | PI Anyin Li | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 1DDAL0 | PI Anyin Li | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 1DDAL0 | PI Anyin Li | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 1DDAL0 | PI Anyin Li | 710D50 | Domestic Travel Non-NH | 0.00 | 0.00 | 98.06 |
| 1DDAL0 | PI Anyin Li | 710N00 | Nonemployee/Student Travel | 0.00 | 0.00 | 564.36 |
| 1DDAL0 | PI Anyin Li | 711100 | Supplies-General | 3,383.34 | 4,954.22 | 10,742.59 |
| 1DDAL0 | PI Anyin Li | 714010 | Postage-Off Campus Mail Services | 20.00 | 0.00 | 0.00 |
| 1DDAL0 | PI Anyin Li | 715000 | Non-Cap Equip-General | 852.40 | 0.00 | 7,205.13 |
| 1DDAL0 | PI Anyin Li | 717105 | Finl Services-Credit Crd Disc Fees | 18.17 | 0.00 | 0.00 |
| 1DDAL0 | PI Anyin Li | 740000 | Cap Equipment | 0.00 | 155,424.03 | 161,058.61 |

| 1D - UNH - Durham | | | | 2020 YTD Activity | 2019 YTD Activity | 2019 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **010 - Instruction** | | | | | | |
| 1DDAL0 | PI Anyin Li | 76O110 | Int All-Supplies-General (Chg) | 32.27 | 421.71 | 733.43 |
| 1DDAL0 | PI Anyin Li | 76O130 | Internal Alloc-Print & Copy (Chg) | 0.00 | 0.00 | 202.22 |
| 1DDAL0 | PI Anyin Li | 76O170 | Int All-Prof Services-General (Chg) | 0.00 | 0.00 | 60.80 |
| 1DDAL1 | PI Anne Lightbody | 61SNHO | Student Labor - Overtime | 0.00 | 0.00 | 0.00 |
| 1DDAL1 | PI Anne Lightbody | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 1DDAL1 | PI Anne Lightbody | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 1DDAL1 | PI Anne Lightbody | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 1DDAL1 | PI Anne Lightbody | 710D01 | Domestic Travel NH - Wkshp/Conf Fee | 47.00 | 0.00 | 0.00 |
| 1DDAL1 | PI Anne Lightbody | 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 |
| 1DDAL1 | PI Anne Lightbody | 711100 | Supplies-General | 0.00 | 0.00 | 17.10 |
| 1DDAL1 | PI Anne Lightbody | 713000 | Printing & Copying-General | 0.00 | 0.00 | 1,710.00 |
| 1DDAL1 | PI Anne Lightbody | 714010 | Postage-Off Campus Mail Services | 2.42 | 0.00 | 0.00 |
| 1DDAL1 | PI Anne Lightbody | 719000 | Business Meals-Meetings-Non Travel | 24.05 | 0.00 | 0.00 |
| 1DDAW0 | PI Alison Watts | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 1DDAW0 | PI Alison Watts | 710N00 | Nonemployee/Student Travel | 0.00 | 44.55 | 0.00 |
| 1DDAW0 | PI Alison Watts | 714010 | Postage-Off Campus Mail Services | 0.00 | 4.69 | 4.69 |
| 1DDAW0 | PI Alison Watts | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 1DDAW0 | PI Alison Watts | 719100 | Membership Dues & Fees | 0.00 | 95.00 | 95.00 |
| 1DDBC0 | PI Barbaros Celikkol | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 1DDBC0 | PI Barbaros Celikkol | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 1DDBF0 | PI Barry Fussell | 711100 | Supplies-General | 0.00 | 0.00 | 18.99 |
| 1DDBF0 | PI Barry Fussell | 715000 | Non-Cap Equip-General | 0.00 | 0.00 | 2,697.00 |
| 1DDBF0 | PI Barry Fussell | 719100 | Membership Dues & Fees | 217.00 | 99.00 | 99.00 |
| 1DDBK0 | PI Brad Kinsey | 61SNSH | Student Labor | 0.00 | 48.00 | 378.00 |
| 1DDBK0 | PI Brad Kinsey | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 1DDBK0 | PI Brad Kinsey | 710200 | Foreign Travel | 0.00 | 0.00 | 893.62 |
| 1DDBK0 | PI Brad Kinsey | 710D50 | Domestic Travel Non-NH | 70.63 | 0.00 | 0.00 |
| 1DDBK0 | PI Brad Kinsey | 710F00 | Foreign Travel | 1,802.04 | 0.00 | 0.00 |
| 1DDBK0 | PI Brad Kinsey | 711000 | Purchasing Cards | 6,095.11 | 3,526.10 | 4,182.49 |
| 1DDBK0 | PI Brad Kinsey | 711100 | Supplies-General | 0.00 | 0.00 | 672.99 |
| 1DDBK0 | PI Brad Kinsey | 715000 | Non-Cap Equip-General | 0.00 | 0.00 | 0.00 |
| 1DDBK0 | PI Brad Kinsey | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 1DDBK0 | PI Brad Kinsey | 719000 | Business Meals-Meetings-Non Travel | 61.80 | 0.00 | 0.00 |
| 1DDBK0 | PI Brad Kinsey | 719100 | Membership Dues & Fees | 1,055.96 | 0.00 | 374.00 |
| 1DDBK0 | PI Brad Kinsey | 76O170 | Int All-Prof Services-General (Chg) | 0.00 | 0.00 | 0.00 |
| 1DDCA0 | PI C. Amato-Wierda | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 1DDCA0 | PI C. Amato-Wierda | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 1DDCA0 | PI C. Amato-Wierda | 710D51 | Domestic Trvl Non-NH -Workshop/Conf | 28.16 | 0.00 | 0.00 |
| 1DDCA0 | PI C. Amato-Wierda | 711100 | Supplies-General | 218.22 | 186.46 | 455.76 |
| 1DDCA0 | PI C. Amato-Wierda | 715000 | Non-Cap Equip-General | 0.00 | 0.00 | 135.94 |
| 1DDCA0 | PI C. Amato-Wierda | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 214.99 |
| 1DDCA0 | PI C. Amato-Wierda | 76O150 | Int All-NonCapEquip (Chg) | 0.00 | 2,248.00 | 2,248.00 |
| 1DDCA0 | PI C. Amato-Wierda | 76O180 | Int Alloc-Telecom Voice (Chg) | 108.35 | 119.91 | 305.71 |
| 1DDCA0 | PI C. Amato-Wierda | 76O182 | Int Alloc-Telecom Data (Chg) | 68.00 | 68.00 | 163.20 |
| 1DDCB0 | PI Christopher Bauer | 61SNSH | Student Labor | 0.00 | 204.00 | 204.00 |
| 1DDCB0 | PI Christopher Bauer | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 1DDCB0 | PI Christopher Bauer | 710300 | Conference Registration Fees | 0.00 | 0.00 | 365.00 |
| 1DDCB0 | PI Christopher Bauer | 710D60 | Domestic Travel Non-NH - Airfare | 667.55 | 0.00 | 36.25 |
| 1DDCB0 | PI Christopher Bauer | 711100 | Supplies-General | 0.00 | 748.12 | 803.75 |
| 1DDCB0 | PI Christopher Bauer | 711132 | Suppli-Software incl Site Lic&Maint | 0.00 | 0.00 | 249.95 |
| 1DDCB0 | PI Christopher Bauer | 713000 | Printing & Copying-General | 36.25 | 0.00 | 0.00 |
| 1DDCB0 | PI Christopher Bauer | 715000 | Non-Cap Equip-General | 0.00 | 0.00 | 0.00 |
| 1DDCB0 | PI Christopher Bauer | 76O130 | Internal Alloc-Print & Copy (Chg) | 0.00 | 0.00 | 45.00 |
| 1DDCC0 | PI Christine A. Caputo | 611Q90 | Post Doc | 0.00 | 0.00 | 0.00 |
| 1DDCC0 | PI Christine A. Caputo | 613B90 | Graduate Summer Appoint-Research | 8,230.86 | 3,384.65 | 9,153.95 |
| 1DDCC0 | PI Christine A. Caputo | 613N30 | Graduate Research Assistant | 0.00 | 8,066.67 | 10,550.67 |
| 1DDCC0 | PI Christine A. Caputo | 61CPEX | Part Time Salary | 193.55 | 0.00 | 1,806.48 |
| 1DDCC0 | PI Christine A. Caputo | 61SNSH | Student Labor | 0.00 | 1,925.00 | 1,925.00 |
| 1DDCC0 | PI Christine A. Caputo | 65YB10 | Base Benefit Distr (fica) | 691.41 | 284.30 | 768.95 |
| 1DDCC0 | PI Christine A. Caputo | 65YP10 | Nonstatus Benefit Distr (Fica) | 16.26 | 0.00 | 151.74 |
| 1DDCC0 | PI Christine A. Caputo | 65YQ10 | Post-Doc Fringe Benefit | 0.00 | 0.00 | 0.00 |
| 1DDCC0 | PI Christine A. Caputo | 710300 | Conference Registration Fees | 0.00 | 0.00 | 413.00 |
| 1DDCC0 | PI Christine A. Caputo | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 1DDCC0 | PI Christine A. Caputo | 710D50 | Domestic Travel Non-NH | 0.00 | 0.00 | 1,393.40 |
| 1DDCC0 | PI Christine A. Caputo | 710N00 | Nonemployee/Student Travel | 118.32 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2020 YTD Activity | 2019 YTD Activity | 2019 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **010 - Instruction** | | | | | | |
| 1DDCC0 | PI Christine A. Caputo | 711100 | Supplies-General | 3,351.99 | 5,574.05 | 14,222.10 |
| 1DDCC0 | PI Christine A. Caputo | 711132 | Suppli-Software incl Site Lic&Maint | 45.32 | 0.00 | 497.50 |
| 1DDCC0 | PI Christine A. Caputo | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 1DDCC0 | PI Christine A. Caputo | 714010 | Postage-Off Campus Mail Services | 38.01 | 15.61 | 82.43 |
| 1DDCC0 | PI Christine A. Caputo | 715000 | Non-Cap Equip-General | 1,681.64 | 1,914.00 | 23,324.08 |
| 1DDCC0 | PI Christine A. Caputo | 717200 | Other Professional Services-General | 647.68 | 544.31 | 1,746.99 |
| 1DDCC0 | PI Christine A. Caputo | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 190.00 |
| 1DDCC0 | PI Christine A. Caputo | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |
| 1DDCC0 | PI Christine A. Caputo | 76O110 | Int All-Supplies-General (Chg) | 2,507.31 | 2,593.96 | 7,958.26 |
| 1DDCC0 | PI Christine A. Caputo | 76O112 | Int All-Supplies-Softwar&Licen(Chg) | 0.00 | 0.00 | 0.00 |
| 1DDCC0 | PI Christine A. Caputo | 76O130 | Internal Alloc-Print & Copy (Chg) | 60.00 | 94.00 | 390.68 |
| 1DDCC0 | PI Christine A. Caputo | 76O150 | Int All-NonCapEquip (Chg) | 0.00 | 108.00 | 108.00 |
| 1DDCC0 | PI Christine A. Caputo | 76O160 | Int All-Maint&Repair-General (Chg) | 0.00 | 530.60 | 530.60 |
| 1DDCC0 | PI Christine A. Caputo | 76O170 | Int All-Prof Services-General (Chg) | 682.40 | 511.30 | 1,658.30 |
| 1DDCC1 | PI Craig T. Chapman | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 4,786.32 | 4,786.32 |
| 1DDCC1 | PI Craig T. Chapman | 611Q90 | Post Doc | 0.00 | 20,087.65 | 35,959.48 |
| 1DDCC1 | PI Craig T. Chapman | 613B90 | Graduate Summer Appoint-Research | 1,076.95 | 0.00 | 923.10 |
| 1DDCC1 | PI Craig T. Chapman | 65YB10 | Base Benefit Distr (fica) | 90.47 | 402.05 | 479.60 |
| 1DDCC1 | PI Craig T. Chapman | 65YQ10 | Post-Doc Fringe Benefit | 0.00 | 4,700.52 | 8,414.53 |
| 1DDCC1 | PI Craig T. Chapman | 710300 | Conference Registration Fees | 0.00 | 0.00 | 720.00 |
| 1DDCC1 | PI Craig T. Chapman | 710D51 | Domestic Trvl Non-NH -Workshop/Conf | 1,946.39 | 0.00 | 0.00 |
| 1DDCC1 | PI Craig T. Chapman | 710N00 | Nonemployee/Student Travel | 0.00 | 0.00 | 777.05 |
| 1DDCC1 | PI Craig T. Chapman | 711100 | Supplies-General | 0.00 | 53.11 | 53.11 |
| 1DDCC1 | PI Craig T. Chapman | 711132 | Suppli-Software incl Site Lic&Maint | 0.00 | 0.00 | 0.00 |
| 1DDCC1 | PI Craig T. Chapman | 715000 | Non-Cap Equip-General | 0.00 | 0.00 | 0.00 |
| 1DDCC1 | PI Craig T. Chapman | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 |
| 1DDCC1 | PI Craig T. Chapman | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |
| 1DDCC1 | PI Craig T. Chapman | 76O150 | Int All-NonCapEquip (Chg) | 0.00 | 1,399.00 | 1,399.00 |
| 1DDCC1 | PI Craig T. Chapman | 76O170 | Int All-Prof Services-General (Chg) | 0.00 | 0.00 | 0.00 |
| 1DDCG0 | PI Charles Goodspeed | 611Q90 | Post Doc | 0.00 | 2,999.76 | 14,066.54 |
| 1DDCG0 | PI Charles Goodspeed | 65YQ10 | Post-Doc Fringe Benefit | 0.00 | 701.96 | 3,291.64 |
| 1DDCG0 | PI Charles Goodspeed | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 1DDCG0 | PI Charles Goodspeed | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 1DDCG0 | PI Charles Goodspeed | 715000 | Non-Cap Equip-General | 0.00 | 0.00 | 0.00 |
| 1DDCG0 | PI Charles Goodspeed | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 1DDCG0 | PI Charles Goodspeed | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 1DDCG0 | PI Charles Goodspeed | 76O170 | Int All-Prof Services-General (Chg) | 0.00 | 0.00 | 0.00 |
| 1DDCHI | Chemistry Internally Designated | 61SNSH | Student Labor | 1,089.25 | 810.00 | 3,111.75 |
| 1DDCW1 | PI Christopher White | 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 1,625.03 |
| 1DDCW1 | PI Christopher White | 61SNSH | Student Labor | 0.00 | 2,358.00 | 2,358.00 |
| 1DDCW1 | PI Christopher White | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 1DDCW1 | PI Christopher White | 710200 | Foreign Travel | 0.00 | 0.00 | 2,390.23 |
| 1DDCW1 | PI Christopher White | 711100 | Supplies-General | 162.38 | 0.00 | 1,827.73 |
| 1DDCW1 | PI Christopher White | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 159.00 |
| 1DDCW1 | PI Christopher White | 76O110 | Int All-Supplies-General (Chg) | 51.98 | 0.00 | 0.00 |
| 1DDCW1 | PI Christopher White | 76O160 | Int All-Maint&Repair-General (Chg) | 222.78 | 0.00 | 0.00 |
| 1DDCW1 | PI Christopher White | 76O170 | Int All-Prof Services-General (Chg) | 0.00 | 135.00 | 759.00 |
| 1DDCW1 | PI Christopher White | 76O180 | Int Alloc-Telecom Voice (Chg) | 0.00 | 0.00 | 0.00 |
| 1DDCW1 | PI Christopher White | 76O182 | Int Alloc-Telecom Data (Chg) | 68.00 | 68.00 | 163.20 |
| 1DDCW2 | PI Chanda Prescod-Weinstein | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 769.18 | 0.00 | 9,230.76 |
| 1DDCW2 | PI Chanda Prescod-Weinstein | 613B90 | Graduate Summer Appoint-Research | 4,846.17 | 0.00 | 4,153.86 |
| 1DDCW2 | PI Chanda Prescod-Weinstein | 613N30 | Graduate Research Assistant | 6,920.03 | 0.00 | 0.00 |
| 1DDCW2 | PI Chanda Prescod-Weinstein | 65YB10 | Base Benefit Distr (fica) | 471.70 | 0.00 | 1,124.31 |
| 1DDCW2 | PI Chanda Prescod-Weinstein | 710200 | Foreign Travel | 3,620.31 | 0.00 | 0.00 |
| 1DDCW2 | PI Chanda Prescod-Weinstein | 710300 | Conference Registration Fees | 0.00 | 0.00 | 700.00 |
| 1DDCW2 | PI Chanda Prescod-Weinstein | 710D50 | Domestic Travel Non-NH | 3,497.89 | 0.00 | 300.00 |
| 1DDCW2 | PI Chanda Prescod-Weinstein | 710N00 | Nonemployee/Student Travel | 999.68 | 0.00 | 0.00 |
| 1DDCW2 | PI Chanda Prescod-Weinstein | 711100 | Supplies-General | 0.00 | 0.00 | 1,047.39 |
| 1DDCW2 | PI Chanda Prescod-Weinstein | 715000 | Non-Cap Equip-General | 0.00 | 0.00 | 3,886.00 |
| 1DDCZ0 | PI Charles Zercher | 613B90 | Graduate Summer Appoint-Research | 1,944.46 | 2,423.09 | 3,478.65 |
| 1DDCZ0 | PI Charles Zercher | 65YB10 | Base Benefit Distr (fica) | 163.34 | 203.53 | 292.20 |
| 1DDCZ0 | PI Charles Zercher | 710300 | Conference Registration Fees | 0.00 | 0.00 | 490.00 |
| 1DDCZ0 | PI Charles Zercher | 710D50 | Domestic Travel Non-NH | 0.00 | 263.24 | 263.24 |
| 1DDCZ0 | PI Charles Zercher | 711100 | Supplies-General | 152.40 | 817.08 | 1,293.51 |
| 1DDCZ0 | PI Charles Zercher | 713000 | Printing & Copying-General | 0.00 | 0.00 | 222.16 |

| 1D - UNH - Durham | | | | 2020 YTD Activity | 2019 YTD Activity | 2019 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **010 - Instruction** | | | | | | |
| 1DDCZ0 | PI Charles Zercher | 715000 | Non-Cap Equip-General | 2,059.00 | 0.00 | 181.00 |
| 1DDCZ0 | PI Charles Zercher | 76O110 | Int All-Supplies-General (Chg) | 216.76 | 359.64 | 1,191.53 |
| 1DDCZ0 | PI Charles Zercher | 76O150 | Int All-NonCapEquip (Chg) | 0.00 | 0.00 | 0.00 |
| 1DDCZ0 | PI Charles Zercher | 76O170 | Int All-Prof Services-General (Chg) | 0.00 | 1.50 | 55.50 |
| 1DDDB0 | PI RD Bergeron | 613N30 | Graduate Research Assistant | 6,546.68 | 0.00 | 0.00 |
| 1DDDB0 | PI RD Bergeron | 61SNSH | Student Labor | 3,616.00 | 0.00 | 3,008.00 |
| 1DDDB1 | PI Dale Barkey | 711100 | Supplies-General | 0.00 | 90.01 | 90.01 |
| 1DDDB1 | PI Dale Barkey | 76O170 | Int All-Prof Services-General (Chg) | 0.00 | 0.00 | 132.00 |
| 1DDDF2 | PI Diane Foster | 613B90 | Graduate Summer Appoint-Research | 0.00 | 0.00 | 0.00 |
| 1DDDF2 | PI Diane Foster | 61CPHX | Part Time Hourly | 150.00 | 0.00 | 0.00 |
| 1DDDF2 | PI Diane Foster | 61SNSH | Student Labor | 3,371.50 | 0.00 | 1,287.00 |
| 1DDDF2 | PI Diane Foster | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 1DDDF2 | PI Diane Foster | 65YP10 | Nonstatus Benefit Distr (Fica) | 12.60 | 0.00 | 0.00 |
| 1DDDF2 | PI Diane Foster | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 1DDDF2 | PI Diane Foster | 710300 | Conference Registration Fees | 0.00 | 0.00 | 380.00 |
| 1DDDF2 | PI Diane Foster | 710D50 | Domestic Travel Non-NH | 0.00 | 0.00 | 48.00 |
| 1DDDF2 | PI Diane Foster | 710N00 | Nonemployee/Student Travel | 0.00 | 0.00 | 396.40 |
| 1DDDF2 | PI Diane Foster | 711000 | Purchasing Cards | 39.28 | 0.00 | 0.00 |
| 1DDDF2 | PI Diane Foster | 711100 | Supplies-General | 2,959.29 | 1,022.50 | 2,216.16 |
| 1DDDF2 | PI Diane Foster | 713000 | Printing & Copying-General | 0.00 | 0.00 | 1,250.00 |
| 1DDDF2 | PI Diane Foster | 714010 | Postage-Off Campus Mail Services | 20.53 | 0.00 | 0.00 |
| 1DDDF2 | PI Diane Foster | 715000 | Non-Cap Equip-General | 482.06 | 582.87 | 1,171.11 |
| 1DDDF2 | PI Diane Foster | 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 |
| 1DDDF2 | PI Diane Foster | 717200 | Other Professional Services-General | 205.00 | 0.00 | 0.00 |
| 1DDDF2 | PI Diane Foster | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 59.99 | 59.99 |
| 1DDDF2 | PI Diane Foster | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 |
| 1DDDF2 | PI Diane Foster | 740000 | Cap Equipment | 2,311.98 | 0.00 | 0.00 |
| 1DDDF2 | PI Diane Foster | 76O130 | Internal Alloc-Print & Copy (Chg) | 0.00 | 0.00 | 0.00 |
| 1DDDF2 | PI Diane Foster | 76O150 | Int All-NonCapEquip (Chg) | 0.00 | 0.00 | 0.00 |
| 1DDDF2 | PI Diane Foster | 76O160 | Int All-Maint&Repair-General (Chg) | 0.00 | 357.40 | 357.40 |
| 1DDDF2 | PI Diane Foster | 76O170 | Int All-Prof Services-General (Chg) | 2,292.00 | 0.00 | 0.00 |
| 1DDDL0 | PI David Lashmore | 613B90 | Graduate Summer Appoint-Research | 738.37 | 0.00 | 0.00 |
| 1DDDL0 | PI David Lashmore | 613N50 | Graduate - Stipend Only | 0.00 | 0.00 | 0.00 |
| 1DDDL0 | PI David Lashmore | 61SNSH | Student Labor | 1,000.00 | 0.00 | 0.00 |
| 1DDDL0 | PI David Lashmore | 65YB10 | Base Benefit Distr (fica) | 62.03 | 0.00 | 0.00 |
| 1DDDL0 | PI David Lashmore | 711100 | Supplies-General | 105.32 | 49.92 | 49.92 |
| 1DDDL0 | PI David Lashmore | 715000 | Non-Cap Equip-General | 0.00 | 0.00 | 0.00 |
| 1DDDL0 | PI David Lashmore | 717200 | Other Professional Services-General | 246.00 | 0.00 | 0.00 |
| 1DDDL0 | PI David Lashmore | 76O110 | Int All-Supplies-General (Chg) | 113.48 | 0.00 | 189.41 |
| 1DDDL0 | PI David Lashmore | 76O170 | Int All-Prof Services-General (Chg) | 0.00 | 0.00 | 307.75 |
| 1DDDL0 | PI David Lashmore | 76O180 | Int Alloc-Telecom Voice (Chg) | 0.00 | 0.00 | 0.00 |
| 1DDDL0 | PI David Lashmore | 76O182 | Int Alloc-Telecom Data (Chg) | 136.00 | 136.00 | 326.40 |
| 1DDDM1 | PI Dawn Meredith #2 | 61SNSH | Student Labor | 260.00 | 0.00 | 0.00 |
| 1DDDM1 | PI Dawn Meredith #2 | 711100 | Supplies-General | 0.00 | 112.85 | 112.85 |
| 1DDDM1 | PI Dawn Meredith #2 | 711184 | Supplies - Promotion - Cultivation | 63.69 | 0.00 | 0.00 |
| 1DDDM1 | PI Dawn Meredith #2 | 719000 | Business Meals-Meetings-Non Travel | 80.14 | 0.00 | 0.00 |
| 1DDDM1 | PI Dawn Meredith #2 | 719100 | Membership Dues & Fees | 450.00 | 0.00 | 0.00 |
| 1DDDM1 | PI Dawn Meredith #2 | 76O130 | Internal Alloc-Print & Copy (Chg) | 0.00 | 140.00 | 140.00 |
| 1DDDM3 | PI David Mattingly | 61SNSH | Student Labor | 1,596.00 | 0.00 | 0.00 |
| 1DDDN0 | PI Dmitri Nikshych | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 667.27 | 0.00 | 834.09 |
| 1DDDN0 | PI Dmitri Nikshych | 65YB10 | Base Benefit Distr (fica) | 56.04 | 0.00 | 70.05 |
| 1DDDN0 | PI Dmitri Nikshych | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 200.00 |
| 1DDDS0 | PI Don Sundberg | 76O150 | Int All-NonCapEquip (Chg) | 0.00 | 0.00 | 0.00 |
| 1DDDX0 | PI Dongpeng Xu | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 11,393.47 | 0.00 | 9,494.56 |
| 1DDDX0 | PI Dongpeng Xu | 613N30 | Graduate Research Assistant | 6,546.67 | 0.00 | 0.00 |
| 1DDDX0 | PI Dongpeng Xu | 65YB10 | Base Benefit Distr (fica) | 957.05 | 0.00 | 797.54 |
| 1DDDX0 | PI Dongpeng Xu | 710200 | Foreign Travel | 0.00 | 2,421.78 | 2,421.78 |
| 1DDDX0 | PI Dongpeng Xu | 710D50 | Domestic Travel Non-NH | 4,226.57 | 0.00 | 0.00 |
| 1DDDX0 | PI Dongpeng Xu | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1DDDX0 | PI Dongpeng Xu | 715000 | Non-Cap Equip-General | 2,435.00 | 0.00 | 0.00 |
| 1DDEB0 | PI Erin Santini Bell | 611Q90 | Post Doc | 1,010.21 | 0.00 | 0.00 |
| 1DDEB0 | PI Erin Santini Bell | 613B90 | Graduate Summer Appoint-Research | 9,411.34 | 0.00 | 6,313.16 |
| 1DDEB0 | PI Erin Santini Bell | 613N30 | Graduate Research Assistant | 565.64 | 0.00 | 0.00 |
| 1DDEB0 | PI Erin Santini Bell | 65YB10 | Base Benefit Distr (fica) | 790.58 | 0.00 | 530.32 |
| 1DDEB0 | PI Erin Santini Bell | 65YQ10 | Post-Doc Fringe Benefit | 251.54 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2020 YTD Activity | 2019 YTD Activity | 2019 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **010 - Instruction** | | | | | | |
| 1DDEB0 | PI Erin Santini Bell | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 1DDEB0 | PI Erin Santini Bell | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 1DDEB0 | PI Erin Santini Bell | 710115 | Out-of-State Travel-Prof Dev | 0.00 | 0.00 | 298.00 |
| 1DDEB0 | PI Erin Santini Bell | 710200 | Foreign Travel | 0.00 | 2,634.31 | 3,739.42 |
| 1DDEB0 | PI Erin Santini Bell | 710D50 | Domestic Travel Non-NH | 617.29 | 0.00 | 239.10 |
| 1DDEB0 | PI Erin Santini Bell | 710F00 | Foreign Travel | 1,092.08 | 0.00 | 0.00 |
| 1DDEB0 | PI Erin Santini Bell | 710N00 | Nonemployee/Student Travel | 985.11 | 0.00 | 172.50 |
| 1DDEB0 | PI Erin Santini Bell | 711100 | Supplies-General | 435.90 | 103.00 | 285.36 |
| 1DDEB0 | PI Erin Santini Bell | 711132 | Suppli-Software incl Site Lic&Maint | 1,693.57 | 0.00 | 0.00 |
| 1DDEB0 | PI Erin Santini Bell | 717200 | Other Professional Services-General | 450.03 | 0.00 | 0.00 |
| 1DDEB0 | PI Erin Santini Bell | 719000 | Business Meals-Meetings-Non Travel | 120.75 | 374.35 | 1,154.19 |
| 1DDEB0 | PI Erin Santini Bell | 719100 | Membership Dues & Fees | 0.00 | 315.00 | 525.00 |
| 1DDEB0 | PI Erin Santini Bell | 76O170 | Int All-Prof Services-General (Chg) | 228.00 | 228.00 | 228.00 |
| 1DDEB0 | PI Erin Santini Bell | 76O19B | Int All-Employee Prof Develop (Chg) | 0.00 | 137.00 | 137.00 |
| 1DDEB1 | PI Erik Berda | 613B90 | Graduate Summer Appoint-Research | 0.00 | 0.66 | 0.66 |
| 1DDEB1 | PI Erik Berda | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 1DDEB1 | PI Erik Berda | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.06 | 0.06 |
| 1DDEB1 | PI Erik Berda | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 1DDEB1 | PI Erik Berda | 710300 | Conference Registration Fees | 0.00 | 115.50 | 115.50 |
| 1DDEB1 | PI Erik Berda | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 1DDEB1 | PI Erik Berda | 710D50 | Domestic Travel Non-NH | 1,578.28 | 0.00 | 0.00 |
| 1DDEB1 | PI Erik Berda | 711100 | Supplies-General | 872.32 | 183.52 | 1,828.49 |
| 1DDEB1 | PI Erik Berda | 711200 | Research Supplies | 0.00 | 25.55 | 25.55 |
| 1DDEB1 | PI Erik Berda | 714010 | Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 |
| 1DDEB1 | PI Erik Berda | 715000 | Non-Cap Equip-General | 663.82 | 21.36 | 21.36 |
| 1DDEB1 | PI Erik Berda | 719000 | Business Meals-Meetings-Non Travel | 90.96 | 0.00 | 100.00 |
| 1DDEB1 | PI Erik Berda | 76O110 | Int All-Supplies-General (Chg) | 0.00 | 0.00 | 0.00 |
| 1DDEB1 | PI Erik Berda | 76O130 | Internal Alloc-Print & Copy (Chg) | 0.00 | 130.00 | 290.00 |
| 1DDEB1 | PI Erik Berda | 76O170 | Int All-Prof Services-General (Chg) | 306.90 | 176.37 | 1,128.37 |
| 1DDED0 | PI Eshan Dave | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 12.51 | 0.00 | 0.00 |
| 1DDED0 | PI Eshan Dave | 613B90 | Graduate Summer Appoint-Research | 0.00 | 0.00 | 0.00 |
| 1DDED0 | PI Eshan Dave | 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 |
| 1DDED0 | PI Eshan Dave | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 908.85 |
| 1DDED0 | PI Eshan Dave | 61SNSH | Student Labor | 84.00 | 0.00 | 254.50 |
| 1DDED0 | PI Eshan Dave | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 1DDED0 | PI Eshan Dave | 65YB10 | Base Benefit Distr (fica) | 1.05 | 0.00 | 0.00 |
| 1DDED0 | PI Eshan Dave | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 76.34 |
| 1DDED0 | PI Eshan Dave | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 1DDED0 | PI Eshan Dave | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 1DDED0 | PI Eshan Dave | 710200 | Foreign Travel | 0.00 | 0.00 | 3,862.34 |
| 1DDED0 | PI Eshan Dave | 710300 | Conference Registration Fees | 0.00 | 355.78 | 1,146.85 |
| 1DDED0 | PI Eshan Dave | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 1DDED0 | PI Eshan Dave | 710D50 | Domestic Travel Non-NH | 2,116.09 | 35.00 | 780.09 |
| 1DDED0 | PI Eshan Dave | 710D51 | Domestic Trvl Non-NH -Workshop/Conf | 1,600.00 | 0.00 | 0.00 |
| 1DDED0 | PI Eshan Dave | 710F00 | Foreign Travel | 2,072.35 | 0.00 | 0.00 |
| 1DDED0 | PI Eshan Dave | 710N00 | Nonemployee/Student Travel | 96.96 | 582.60 | 946.00 |
| 1DDED0 | PI Eshan Dave | 711100 | Supplies-General | 214.47 | 0.00 | 82.87 |
| 1DDED0 | PI Eshan Dave | 711132 | Suppli-Software incl Site Lic&Maint | 0.00 | 0.00 | 0.00 |
| 1DDED0 | PI Eshan Dave | 714010 | Postage-Off Campus Mail Services | 222.13 | 0.00 | 0.00 |
| 1DDED0 | PI Eshan Dave | 715000 | Non-Cap Equip-General | 0.00 | 0.00 | 0.00 |
| 1DDED0 | PI Eshan Dave | 716122 | Rental off site research facilities | 140.62 | 23.98 | 335.48 |
| 1DDED0 | PI Eshan Dave | 717200 | Other Professional Services-General | 1,956.25 | 78.50 | 78.50 |
| 1DDED0 | PI Eshan Dave | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 98.36 | 516.03 |
| 1DDED0 | PI Eshan Dave | 719100 | Membership Dues & Fees | 368.74 | 0.00 | 250.00 |
| 1DDED0 | PI Eshan Dave | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |
| 1DDED0 | PI Eshan Dave | 760176 | RCM-Other Oper Revenue Reallocation | (574.20) | 0.00 | 0.00 |
| 1DDED0 | PI Eshan Dave | 76O104 | Int All-Student-Non Employee(Chg) | 0.00 | 10.00 | 10.00 |
| 1DDEL0 | PI Ernst Linder | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 1DDEL1 | PI Elena A. Long | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 1DDEL1 | PI Elena A. Long | 613B90 | Graduate Summer Appoint-Research | 4,460.86 | 0.00 | 3,823.59 |
| 1DDEL1 | PI Elena A. Long | 61SNSH | Student Labor | 48.39 | 6,440.00 | 11,587.50 |
| 1DDEL1 | PI Elena A. Long | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 1DDEL1 | PI Elena A. Long | 65YB10 | Base Benefit Distr (fica) | 374.71 | 0.00 | 321.18 |
| 1DDEL1 | PI Elena A. Long | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 1DDEL1 | PI Elena A. Long | 710300 | Conference Registration Fees | 0.00 | 860.00 | 860.00 |

| 1D - UNH - Durham | | | | 2020 YTD Activity | 2019 YTD Activity | 2019 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **010 - Instruction** | | | | | | |
| 1DDEL1 | PI Elena A. Long | 710D60 | Domestic Travel Non-NH - Airfare | 0.00 | 119.74 | 119.74 |
| 1DDEL1 | PI Elena A. Long | 711000 | Purchasing Cards | 0.00 | 680.62 | 680.62 |
| 1DDEL1 | PI Elena A. Long | 711100 | Supplies-General | 8,263.45 | 13,416.63 | 15,024.21 |
| 1DDEL1 | PI Elena A. Long | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 1DDEL1 | PI Elena A. Long | 714010 | Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 |
| 1DDEL1 | PI Elena A. Long | 715000 | Non-Cap Equip-General | 0.00 | 13,932.32 | 18,851.94 |
| 1DDEL1 | PI Elena A. Long | 716100 | Rentals & Leases-General | 19.66 | 0.00 | 0.00 |
| 1DDEL1 | PI Elena A. Long | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 1DDEL1 | PI Elena A. Long | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 |
| 1DDEL1 | PI Elena A. Long | 740000 | Cap Equipment | 0.00 | 97,200.00 | 95,900.00 |
| 1DDEL1 | PI Elena A. Long | 76O130 | Internal Alloc-Print & Copy (Chg) | 0.00 | 70.00 | 70.00 |
| 1DDEL1 | PI Elena A. Long | 76O150 | Int All-NonCapEquip (Chg) | 0.00 | 0.00 | 0.00 |
| 1DDEL1 | PI Elena A. Long | 76O170 | Int All-Prof Services-General (Chg) | 0.00 | 133.80 | 133.80 |
| 1DDENV | CEPS Environmental Engineering | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 1DDENV | CEPS Environmental Engineering | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 1DDENV | CEPS Environmental Engineering | 710N00 | Nonemployee/Student Travel | 5,270.00 | 1,729.64 | 4,202.04 |
| 1DDENV | CEPS Environmental Engineering | 711100 | Supplies-General | 1,054.69 | 6,361.33 | 17,030.64 |
| 1DDENV | CEPS Environmental Engineering | 711132 | Suppli-Software incl Site Lic&Maint | 0.00 | 500.00 | 4,900.00 |
| 1DDENV | CEPS Environmental Engineering | 711200 | Research Supplies | 0.00 | 0.00 | 1,284.13 |
| 1DDENV | CEPS Environmental Engineering | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 1DDENV | CEPS Environmental Engineering | 714010 | Postage-Off Campus Mail Services | 0.00 | 0.00 | (2.72) |
| 1DDENV | CEPS Environmental Engineering | 715000 | Non-Cap Equip-General | 6,908.44 | 20,674.71 | 27,434.08 |
| 1DDENV | CEPS Environmental Engineering | 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 |
| 1DDENV | CEPS Environmental Engineering | 716100 | Rentals & Leases-General | 19.66 | 0.00 | 10.82 |
| 1DDENV | CEPS Environmental Engineering | 717200 | Other Professional Services-General | 175.00 | 85.00 | 190.00 |
| 1DDENV | CEPS Environmental Engineering | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |
| 1DDENV | CEPS Environmental Engineering | 76O110 | Int All-Supplies-General (Chg) | 174.40 | 23.64 | 23.64 |
| 1DDENV | CEPS Environmental Engineering | 76O150 | Int All-NonCapEquip (Chg) | 0.00 | 7,580.00 | 7,580.00 |
| 1DDENV | CEPS Environmental Engineering | 76O170 | Int All-Prof Services-General (Chg) | 576.00 | 0.00 | 1,156.00 |
| 1DDENV | CEPS Environmental Engineering | 76O180 | Int Alloc-Telecom Voice (Chg) | 362.50 | 363.97 | 875.92 |
| 1DDENV | CEPS Environmental Engineering | 76O182 | Int Alloc-Telecom Data (Chg) | 816.00 | 816.00 | 1,958.40 |
| 1DDENV | CEPS Environmental Engineering | 76O19A | Int All-Membership Dues & Fees(Chg) | 105.00 | 0.00 | 0.00 |
| 1DDES0 | PI Edward Song | 611Q90 | Post Doc | 334.60 | 368.06 | 869.96 |
| 1DDES0 | PI Edward Song | 613B90 | Graduate Summer Appoint-Research | 4,576.95 | 7,730.77 | 12,192.34 |
| 1DDES0 | PI Edward Song | 613N30 | Graduate Research Assistant | 0.00 | 7,169.25 | 19,197.22 |
| 1DDES0 | PI Edward Song | 61DTHX | Full Time Temp - Hourly | 0.00 | 0.00 | 0.00 |
| 1DDES0 | PI Edward Song | 61SNHO | Student Labor - Overtime | 0.00 | 0.00 | 0.00 |
| 1DDES0 | PI Edward Song | 61SNSH | Student Labor | 0.00 | 4,895.00 | 4,895.00 |
| 1DDES0 | PI Edward Song | 61SNWS | College Work Study | 8.13 | 1,050.00 | 1,900.00 |
| 1DDES0 | PI Edward Song | 65YB10 | Base Benefit Distr (fica) | 384.47 | 649.37 | 1,024.15 |
| 1DDES0 | PI Edward Song | 65YQ10 | Post-Doc Fringe Benefit | 83.30 | 86.13 | 203.58 |
| 1DDES0 | PI Edward Song | 65YT10 | FT Temp Benefit Distr | 0.00 | 0.00 | 0.00 |
| 1DDES0 | PI Edward Song | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 1DDES0 | PI Edward Song | 710300 | Conference Registration Fees | 0.00 | 165.00 | 165.00 |
| 1DDES0 | PI Edward Song | 710D50 | Domestic Travel Non-NH | 0.00 | 314.14 | 314.14 |
| 1DDES0 | PI Edward Song | 711100 | Supplies-General | 189.59 | 1,940.26 | 3,654.24 |
| 1DDES0 | PI Edward Song | 714010 | Postage-Off Campus Mail Services | 0.00 | 0.00 | 9.16 |
| 1DDES0 | PI Edward Song | 715000 | Non-Cap Equip-General | 829.00 | 0.00 | 1,596.00 |
| 1DDES0 | PI Edward Song | 717200 | Other Professional Services-General | 0.00 | 350.00 | 2,620.00 |
| 1DDES0 | PI Edward Song | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 629.88 |
| 1DDES0 | PI Edward Song | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |
| 1DDES0 | PI Edward Song | 76O000 | Internal Allocations - Charges | 0.00 | 0.00 | 0.00 |
| 1DDES0 | PI Edward Song | 76O110 | Int All-Supplies-General (Chg) | 0.00 | 73.95 | 73.95 |
| 1DDES0 | PI Edward Song | 76O150 | Int All-NonCapEquip (Chg) | 0.00 | 0.00 | 0.00 |
| 1DDES0 | PI Edward Song | 76O170 | Int All-Prof Services-General (Chg) | 0.00 | 0.00 | 885.00 |
| 1DDEV0 | PI Elizabeth Varki | 711100 | Supplies-General | 0.00 | 199.84 | 199.84 |
| 1DDEV0 | PI Elizabeth Varki | 711132 | Suppli-Software incl Site Lic&Maint | 0.00 | 0.00 | 99.00 |
| 1DDEV0 | PI Elizabeth Varki | 76O150 | Int All-NonCapEquip (Chg) | 0.00 | 2,278.00 | 2,278.00 |
| 1DDFF0 | PI Francois V.O. Foucart | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 4,650.88 | 4,786.34 | 6,181.04 |
| 1DDFF0 | PI Francois V.O. Foucart | 611Q90 | Post Doc | 8,517.31 | 8,913.47 | 38,625.02 |
| 1DDFF0 | PI Francois V.O. Foucart | 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 |
| 1DDFF0 | PI Francois V.O. Foucart | 61CPHX | Part Time Hourly | 900.00 | 0.00 | 0.00 |
| 1DDFF0 | PI Francois V.O. Foucart | 65YB10 | Base Benefit Distr (fica) | 390.69 | 402.05 | 519.20 |
| 1DDFF0 | PI Francois V.O. Foucart | 65YP10 | Nonstatus Benefit Distr (Fica) | 75.60 | 0.00 | 0.00 |
| 1DDFF0 | PI Francois V.O. Foucart | 65YQ10 | Post-Doc Fringe Benefit | 2,120.80 | 2,085.75 | 9,038.25 |

| 1D - UNH - Durham | | | | 2020 YTD Activity | 2019 YTD Activity | 2019 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **010 - Instruction** | | | | | | |
| 1DDFF0 | PI Francois V.O. Foucart | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 1DDFF0 | PI Francois V.O. Foucart | 710200 | Foreign Travel | 0.00 | 1,519.98 | 2,761.98 |
| 1DDFF0 | PI Francois V.O. Foucart | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 1DDFF0 | PI Francois V.O. Foucart | 710D50 | Domestic Travel Non-NH | 450.31 | 981.94 | 1,270.54 |
| 1DDFF0 | PI Francois V.O. Foucart | 710F00 | Foreign Travel | 464.00 | 0.00 | 0.00 |
| 1DDFF0 | PI Francois V.O. Foucart | 710N00 | Nonemployee/Student Travel | 250.42 | 0.00 | 1,206.62 |
| 1DDFF0 | PI Francois V.O. Foucart | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 174.00 |
| 1DDFF0 | PI Francois V.O. Foucart | 719200 | Employee Recruiting-General | 0.00 | 0.00 | 0.00 |
| 1DDFF0 | PI Francois V.O. Foucart | 76O110 | Int All-Supplies-General (Chg) | 0.00 | 52.90 | 52.90 |
| 1DDFF0 | PI Francois V.O. Foucart | 76O150 | Int All-NonCapEquip (Chg) | 0.00 | 964.00 | 964.00 |
| 1DDFH0 | PI FW Hersman | 613B90 | Graduate Summer Appoint-Research | 4,860.00 | 0.00 | 3,240.00 |
| 1DDFH0 | PI FW Hersman | 65YB10 | Base Benefit Distr (fica) | 408.24 | 0.00 | 272.16 |
| 1DDFH0 | PI FW Hersman | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 1DDFH0 | PI FW Hersman | 715000 | Non-Cap Equip-General | 0.00 | 0.00 | 0.00 |
| 1DDFH0 | PI FW Hersman | 76O170 | Int All-Prof Services-General (Chg) | 0.00 | 0.00 | 0.00 |
| 1DDFH0 | PI FW Hersman | 76O180 | Int Alloc-Telecom Voice (Chg) | 0.00 | 0.31 | 0.35 |
| 1DDFH0 | PI FW Hersman | 76O182 | Int Alloc-Telecom Data (Chg) | 272.00 | 272.00 | 652.80 |
| 1DDGC0 | PI Gregory Chini | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 1DDGC0 | PI Gregory Chini | 710200 | Foreign Travel | 0.00 | 4,965.56 | 4,965.56 |
| 1DDGC0 | PI Gregory Chini | 710D50 | Domestic Travel Non-NH | 0.00 | 230.95 | 629.60 |
| 1DDGC0 | PI Gregory Chini | 710N00 | Nonemployee/Student Travel | 0.00 | 0.00 | 2,343.00 |
| 1DDGC0 | PI Gregory Chini | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 |
| 1DDGL0 | PI Gonghu Li | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 1,972.60 | 0.00 | 1,690.80 |
| 1DDGL0 | PI Gonghu Li | 65YB10 | Base Benefit Distr (fica) | 165.69 | 0.00 | 142.02 |
| 1DDGL0 | PI Gonghu Li | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 1DDGL0 | PI Gonghu Li | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 1DDGL0 | PI Gonghu Li | 710D50 | Domestic Travel Non-NH | 0.00 | 0.00 | 1,770.20 |
| 1DDGL0 | PI Gonghu Li | 710N00 | Nonemployee/Student Travel | 1,801.80 | 0.00 | 0.00 |
| 1DDGL0 | PI Gonghu Li | 711100 | Supplies-General | 0.00 | 86.20 | 137.96 |
| 1DDGL0 | PI Gonghu Li | 711132 | Suppli-Software incl Site Lic&Maint | 249.95 | 0.00 | 0.00 |
| 1DDGL0 | PI Gonghu Li | 714010 | Postage-Off Campus Mail Services | 26.39 | 10.44 | 10.44 |
| 1DDGL0 | PI Gonghu Li | 715000 | Non-Cap Equip-General | 3,006.00 | 0.00 | 0.00 |
| 1DDGL0 | PI Gonghu Li | 717210 | Oth Prof Ser-Honoraria | 0.00 | 500.00 | 500.00 |
| 1DDGL0 | PI Gonghu Li | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 133.98 |
| 1DDGL0 | PI Gonghu Li | 719100 | Membership Dues & Fees | 460.00 | 0.00 | 0.00 |
| 1DDGL0 | PI Gonghu Li | 76O160 | Int All-Maint&Repair-General (Chg) | 0.00 | 0.00 | 0.00 |
| 1DDGM0 | PI Glenn Miller | 715000 | Non-Cap Equip-General | 0.00 | 925.97 | 925.97 |
| 1DDGS0 | PI Glenn Shwaery | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 1DDGS0 | PI Glenn Shwaery | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 1DDGS0 | PI Glenn Shwaery | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1DDGW0 | PI Gary Weisman | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 1DDGW0 | PI Gary Weisman | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 1DDGW0 | PI Gary Weisman | 710D00 | Domestic Travel NH | 1,001.20 | 0.00 | 118.32 |
| 1DDGW0 | PI Gary Weisman | 711100 | Supplies-General | 49.97 | 0.00 | 52.98 |
| 1DDGW0 | PI Gary Weisman | 711132 | Suppli-Software incl Site Lic&Maint | 119.88 | 0.00 | 0.00 |
| 1DDGW0 | PI Gary Weisman | 719100 | Membership Dues & Fees | 0.00 | 99.00 | 99.00 |
| 1DDGW0 | PI Gary Weisman | 76O150 | Int All-NonCapEquip (Chg) | 0.00 | 0.00 | 0.00 |
| 1DDGW0 | PI Gary Weisman | 76O170 | Int All-Prof Services-General (Chg) | 0.00 | 56.50 | 56.50 |
| 1DDHV0 | PI Harish Vashisth | 613B90 | Graduate Summer Appoint-Research | 3,338.48 | 2,315.39 | 5,176.94 |
| 1DDHV0 | PI Harish Vashisth | 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 77.94 |
| 1DDHV0 | PI Harish Vashisth | 61CPEX | Part Time Salary | 0.00 | 2,500.02 | 2,500.02 |
| 1DDHV0 | PI Harish Vashisth | 61CPHX | Part Time Hourly | 0.00 | 1,040.00 | 1,040.00 |
| 1DDHV0 | PI Harish Vashisth | 61DTEX | Full Time Temp - Exempt | 0.00 | 2,176.15 | 2,176.15 |
| 1DDHV0 | PI Harish Vashisth | 61SNSH | Student Labor | 0.00 | 800.00 | 800.00 |
| 1DDHV0 | PI Harish Vashisth | 65YB10 | Base Benefit Distr (fica) | 280.42 | 194.49 | 434.85 |
| 1DDHV0 | PI Harish Vashisth | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 297.37 | 297.37 |
| 1DDHV0 | PI Harish Vashisth | 65YT10 | FT Temp Benefit Distr | 0.00 | 182.79 | 182.79 |
| 1DDHV0 | PI Harish Vashisth | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 1DDHV0 | PI Harish Vashisth | 710200 | Foreign Travel | 0.00 | 0.00 | 2,677.54 |
| 1DDHV0 | PI Harish Vashisth | 710300 | Conference Registration Fees | 0.00 | 950.00 | 2,037.39 |
| 1DDHV0 | PI Harish Vashisth | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 1DDHV0 | PI Harish Vashisth | 710D00 | Domestic Travel NH | 0.00 | 77.40 | 77.40 |
| 1DDHV0 | PI Harish Vashisth | 710D01 | Domestic Travel NH - Wkshp/Conf Fee | 119.00 | 0.00 | 0.00 |
| 1DDHV0 | PI Harish Vashisth | 710D50 | Domestic Travel Non-NH | 219.44 | 0.00 | 0.00 |
| 1DDHV0 | PI Harish Vashisth | 710N00 | Nonemployee/Student Travel | 495.21 | 329.91 | 329.91 |

| 1D - UNH - Durham | | | | 2020 YTD Activity | 2019 YTD Activity | 2019 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **010 - Instruction** | | | | | | |
| 1DDHV0 | PI Harish Vashisth | 710N01 | Nonemp/Stud Travl - Wkshop/Conf Fee | 419.00 | 0.00 | 0.00 |
| 1DDHV0 | PI Harish Vashisth | 711100 | Supplies-General | 846.06 | 195.73 | 563.54 |
| 1DDHV0 | PI Harish Vashisth | 715000 | Non-Cap Equip-General | 0.00 | 189.99 | 3,063.98 |
| 1DDHV0 | PI Harish Vashisth | 717200 | Other Professional Services-General | 0.00 | 0.00 | 445.10 |
| 1DDHV0 | PI Harish Vashisth | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 55.00 | 55.00 |
| 1DDHV0 | PI Harish Vashisth | 719100 | Membership Dues & Fees | 1,274.00 | 412.00 | 412.00 |
| 1DDHV0 | PI Harish Vashisth | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |
| 1DDHV0 | PI Harish Vashisth | 76O110 | Int All-Supplies-General (Chg) | 0.00 | 0.00 | 0.00 |
| 1DDHV0 | PI Harish Vashisth | 76O130 | Internal Alloc-Print & Copy (Chg) | 78.00 | 169.00 | 204.00 |
| 1DDHV0 | PI Harish Vashisth | 76O170 | Int All-Prof Services-General (Chg) | 0.00 | 132.00 | 132.00 |
| 1DDHW0 | PI HaiYing Wang | 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 |
| 1DDIK0 | PI Ioannis Korkolis | 611Q90 | Post Doc | 0.00 | 0.00 | 0.00 |
| 1DDIK0 | PI Ioannis Korkolis | 65YQ10 | Post-Doc Fringe Benefit | 0.00 | 0.00 | 0.00 |
| 1DDIK0 | PI Ioannis Korkolis | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 1DDIK0 | PI Ioannis Korkolis | 710200 | Foreign Travel | 0.00 | 1,215.40 | 2,128.93 |
| 1DDIK0 | PI Ioannis Korkolis | 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 |
| 1DDIK0 | PI Ioannis Korkolis | 711100 | Supplies-General | 0.00 | 0.00 | 993.04 |
| 1DDIK0 | PI Ioannis Korkolis | 711132 | Suppli-Software incl Site Lic&Maint | 0.00 | 0.00 | 0.00 |
| 1DDIK0 | PI Ioannis Korkolis | 714010 | Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 |
| 1DDIK0 | PI Ioannis Korkolis | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 319.52 | 319.52 |
| 1DDIK0 | PI Ioannis Korkolis | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 |
| 1DDIK0 | PI Ioannis Korkolis | 76O170 | Int All-Prof Services-General (Chg) | 0.00 | 0.00 | 0.00 |
| 1DDIK0 | PI Ioannis Korkolis | 76O180 | Int Alloc-Telecom Voice (Chg) | 0.00 | 0.00 | 0.00 |
| 1DDIK0 | PI Ioannis Korkolis | 76O182 | Int Alloc-Telecom Data (Chg) | 0.00 | 68.00 | 163.20 |
| 1DDINT | CEPS Departmental Incentive | 613B | Graduate-Base Benefits | 0.00 | 0.00 | 0.00 |
| 1DDINT | CEPS Departmental Incentive | 613B90 | Graduate Summer Appoint-Research | 4,555.40 | 5,053.82 | 9,006.45 |
| 1DDINT | CEPS Departmental Incentive | 613N10 | Graduate Assistant | 0.00 | 8,100.18 | 10,584.18 |
| 1DDINT | CEPS Departmental Incentive | 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 |
| 1DDINT | CEPS Departmental Incentive | 613N50 | Graduate - Stipend Only | 0.00 | 7,169.25 | 9,367.82 |
| 1DDINT | CEPS Departmental Incentive | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 30.70 |
| 1DDINT | CEPS Departmental Incentive | 61SNSH | Student Labor | 3,942.00 | 800.00 | 2,275.00 |
| 1DDINT | CEPS Departmental Incentive | 65YB10 | Base Benefit Distr (fica) | 382.64 | 424.47 | 756.48 |
| 1DDINT | CEPS Departmental Incentive | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 2.58 |
| 1DDINT | CEPS Departmental Incentive | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 1DDINT | CEPS Departmental Incentive | 710100 | Out-of-State Travel | 0.00 | (93.95) | 159.21 |
| 1DDINT | CEPS Departmental Incentive | 710200 | Foreign Travel | 0.00 | 571.46 | 571.46 |
| 1DDINT | CEPS Departmental Incentive | 710300 | Conference Registration Fees | 0.00 | 1,155.00 | 1,155.00 |
| 1DDINT | CEPS Departmental Incentive | 710400 | Student or Non-Emp Travel | 0.00 | (86.60) | 845.24 |
| 1DDINT | CEPS Departmental Incentive | 710D00 | Domestic Travel NH | 0.00 | 96.47 | 96.47 |
| 1DDINT | CEPS Departmental Incentive | 710D50 | Domestic Travel Non-NH | 384.60 | 1,358.48 | 8,533.47 |
| 1DDINT | CEPS Departmental Incentive | 710D51 | Domestic Trvl Non-NH -Workshop/Conf | 175.00 | 0.00 | 0.00 |
| 1DDINT | CEPS Departmental Incentive | 710F00 | Foreign Travel | 827.39 | 0.00 | 0.00 |
| 1DDINT | CEPS Departmental Incentive | 710N00 | Nonemployee/Student Travel | 2,055.44 | 1,711.92 | 3,570.66 |
| 1DDINT | CEPS Departmental Incentive | 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 |
| 1DDINT | CEPS Departmental Incentive | 711100 | Supplies-General | 13,293.90 | 4,532.69 | 5,227.49 |
| 1DDINT | CEPS Departmental Incentive | 711110 | Plants, Animals & Related Supplies | 0.00 | 66.56 | 66.56 |
| 1DDINT | CEPS Departmental Incentive | 711124 | Supplies-Instructional & Program | 34.88 | 0.00 | 0.00 |
| 1DDINT | CEPS Departmental Incentive | 711132 | Suppli-Software incl Site Lic&Maint | 30,031.07 | 34,556.40 | 14,895.40 |
| 1DDINT | CEPS Departmental Incentive | 711146 | Supplies-Laboratory | 0.00 | 0.00 | 0.00 |
| 1DDINT | CEPS Departmental Incentive | 711162 | Supplies-Office Supplies | 0.00 | 0.00 | 127.86 |
| 1DDINT | CEPS Departmental Incentive | 711172 | Program Supplies | 0.00 | 0.00 | 0.00 |
| 1DDINT | CEPS Departmental Incentive | 713000 | Printing & Copying-General | 0.00 | 1,247.85 | 1,247.85 |
| 1DDINT | CEPS Departmental Incentive | 714010 | Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 |
| 1DDINT | CEPS Departmental Incentive | 715 | Non-Capitalizable Equipment | 0.00 | 0.00 | 0.00 |
| 1DDINT | CEPS Departmental Incentive | 715000 | Non-Cap Equip-General | 21,407.30 | 26,883.14 | 49,264.04 |
| 1DDINT | CEPS Departmental Incentive | 716000 | Maintenance & Repairs-General | 0.00 | 2,205.09 | 2,205.09 |
| 1DDINT | CEPS Departmental Incentive | 716100 | Rentals & Leases-General | 0.00 | 149.55 | 149.55 |
| 1DDINT | CEPS Departmental Incentive | 716110 | Rentals-Copier | 1,682.96 | 0.00 | 353.18 |
| 1DDINT | CEPS Departmental Incentive | 717200 | Other Professional Services-General | 7,922.23 | 20,769.58 | 20,769.58 |
| 1DDINT | CEPS Departmental Incentive | 719 | Staff Support | 0.00 | 0.00 | 0.00 |
| 1DDINT | CEPS Departmental Incentive | 719000 | Business Meals-Meetings-Non Travel | 24.25 | 558.23 | 1,636.11 |
| 1DDINT | CEPS Departmental Incentive | 719100 | Membership Dues & Fees | 49.75 | 3,042.35 | 5,454.35 |
| 1DDINT | CEPS Departmental Incentive | 719125 | Licenses/Professional Fees | 0.00 | 89.75 | 89.75 |
| 1DDINT | CEPS Departmental Incentive | 719200 | Employee Recruiting-General | 0.00 | 0.00 | 395.85 |
| 1DDINT | CEPS Departmental Incentive | 740 | Capitalizable Plant and Equipment | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2020 YTD Activity | 2019 YTD Activity | 2019 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **010 - Instruction** | | | | | | |
| 1DDINT | CEPS Departmental Incentive | 740000 | Cap Equipment | 7,726.96 | 0.00 | 20,160.00 |
| 1DDINT | CEPS Departmental Incentive | 76I000 | Internal Allocations - Recoveries | 0.00 | 0.00 | (168.70) |
| 1DDINT | CEPS Departmental Incentive | 76O100 | Int All-Travel-In State (Chg) | 0.00 | 39.79 | 75.77 |
| 1DDINT | CEPS Departmental Incentive | 76O110 | Int All-Supplies-General (Chg) | 0.00 | 14,920.55 | 14,920.55 |
| 1DDINT | CEPS Departmental Incentive | 76O130 | Internal Alloc-Print & Copy (Chg) | 0.00 | 35.00 | 54.20 |
| 1DDINT | CEPS Departmental Incentive | 76O150 | Int All-NonCapEquip (Chg) | 0.00 | 62,489.81 | 63,471.81 |
| 1DDINT | CEPS Departmental Incentive | 76O160 | Int All-Maint&Repair-General (Chg) | 0.00 | 0.00 | 0.00 |
| 1DDINT | CEPS Departmental Incentive | 76O16A | Int All-Property/Room Rent (Chg) | 1,060.13 | 0.00 | 0.00 |
| 1DDINT | CEPS Departmental Incentive | 76O170 | Int All-Prof Services-General (Chg) | 0.00 | 2,350.80 | 6,375.43 |
| 1DDINT | CEPS Departmental Incentive | 76O180 | Int Alloc-Telecom Voice (Chg) | 117.50 | 1,744.00 | 3,041.12 |
| 1DDINT | CEPS Departmental Incentive | 76O182 | Int Alloc-Telecom Data (Chg) | 1,904.00 | 2,584.00 | 6,201.60 |
| 1DDINT | CEPS Departmental Incentive | 76O190 | Int All-Meals-Non Travel Mtg (Chg) | 0.00 | 861.00 | 861.00 |
| 1DDINT | CEPS Departmental Incentive | 76O19A | Int All-Membership Dues & Fees(Chg) | 0.00 | 0.00 | 0.00 |
| 1DDIT0 | PI Igor Tsukrov | 613B90 | Graduate Summer Appoint-Research | 0.00 | 20.00 | 20.00 |
| 1DDIT0 | PI Igor Tsukrov | 65YB10 | Base Benefit Distr (fica) | 0.00 | 1.68 | 1.68 |
| 1DDIT0 | PI Igor Tsukrov | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1DDIT0 | PI Igor Tsukrov | 719100 | Membership Dues & Fees | 0.00 | 158.00 | 158.00 |
| 1DDJB0 | PI Jean Benoit | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 1DDJB0 | PI Jean Benoit | 719000 | Business Meals-Meetings-Non Travel | 29.97 | 50.88 | 50.88 |
| 1DDJB0 | PI Jean Benoit | 719100 | Membership Dues & Fees | 70.00 | 70.00 | 70.00 |
| 1DDJB1 | PI Julia Bryce | 711000 | Purchasing Cards | 957.90 | 0.00 | 0.00 |
| 1DDJB1 | PI Julia Bryce | 711100 | Supplies-General | 311.00 | 0.00 | 0.00 |
| 1DDJB1 | PI Julia Bryce | 714010 | Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 |
| 1DDJB1 | PI Julia Bryce | 717200 | Other Professional Services-General | 112.00 | 0.00 | 0.00 |
| 1DDJB1 | PI Julia Bryce | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 1DDJB1 | PI Julia Bryce | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 |
| 1DDJB1 | PI Julia Bryce | 76O170 | Int All-Prof Services-General (Chg) | 111.75 | 44.72 | 51.95 |
| 1DDJD0 | PI John M Davis | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 144.98 | 144.98 |
| 1DDJD0 | PI John M Davis | 65YB10 | Base Benefit Distr (fica) | 0.00 | 12.18 | 12.18 |
| 1DDJD0 | PI John M Davis | 710F00 | Foreign Travel | 1,123.07 | 0.00 | 0.00 |
| 1DDJD1 | PI Jo Daniel | 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 |
| 1DDJD1 | PI Jo Daniel | 61SNHO | Student Labor - Overtime | 0.00 | 0.00 | 0.00 |
| 1DDJD1 | PI Jo Daniel | 61SNSH | Student Labor | 31.50 | 0.00 | 55.00 |
| 1DDJD1 | PI Jo Daniel | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 1DDJD1 | PI Jo Daniel | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 1DDJD1 | PI Jo Daniel | 710200 | Foreign Travel | 0.00 | 422.24 | 422.24 |
| 1DDJD1 | PI Jo Daniel | 710300 | Conference Registration Fees | 0.00 | 277.50 | 799.26 |
| 1DDJD1 | PI Jo Daniel | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 1DDJD1 | PI Jo Daniel | 710D00 | Domestic Travel NH | 0.00 | 20.00 | 20.00 |
| 1DDJD1 | PI Jo Daniel | 710D50 | Domestic Travel Non-NH | 0.00 | 236.57 | 380.77 |
| 1DDJD1 | PI Jo Daniel | 710N00 | Nonemployee/Student Travel | 0.00 | 0.00 | 211.00 |
| 1DDJD1 | PI Jo Daniel | 711100 | Supplies-General | 347.75 | 43.03 | 46.83 |
| 1DDJD1 | PI Jo Daniel | 715000 | Non-Cap Equip-General | 0.00 | 0.00 | 134.99 |
| 1DDJD1 | PI Jo Daniel | 716122 | Rental off site research facilities | 109.38 | 55.00 | 108.90 |
| 1DDJD1 | PI Jo Daniel | 717200 | Other Professional Services-General | 1,956.25 | 0.00 | 0.00 |
| 1DDJD1 | PI Jo Daniel | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 32.76 | 450.38 |
| 1DDJD1 | PI Jo Daniel | 719100 | Membership Dues & Fees | 0.00 | 480.00 | 1,205.00 |
| 1DDJD1 | PI Jo Daniel | 76O110 | Int All-Supplies-General (Chg) | 0.00 | 0.00 | 0.00 |
| 1DDJD1 | PI Jo Daniel | 76O140 | Internal Alloc-Mail & Postage (Chg) | 0.00 | 0.47 | 0.47 |
| 1DDJG3 | PI John F. Gibson | 76O130 | Internal Alloc-Print & Copy (Chg) | 0.00 | 20.00 | 20.00 |
| 1DDJH2 | PI James Houle | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 1DDJH2 | PI James Houle | 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 |
| 1DDJH2 | PI James Houle | 710300 | Conference Registration Fees | 0.00 | 1,415.00 | 1,640.00 |
| 1DDJH2 | PI James Houle | 710D00 | Domestic Travel NH | 0.00 | 1,310.43 | 1,310.43 |
| 1DDJH2 | PI James Houle | 710D50 | Domestic Travel Non-NH | 544.67 | 3,762.18 | 6,488.38 |
| 1DDJH2 | PI James Houle | 710D51 | Domestic Trvl Non-NH -Workshop/Conf | 482.24 | 0.00 | 0.00 |
| 1DDJH2 | PI James Houle | 711100 | Supplies-General | 0.00 | 0.00 | 24.99 |
| 1DDJH2 | PI James Houle | 711132 | Suppli-Software incl Site Lic&Maint | 244.97 | 0.00 | 14.99 |
| 1DDJH2 | PI James Houle | 714010 | Postage-Off Campus Mail Services | 114.70 | 0.00 | 0.00 |
| 1DDJH2 | PI James Houle | 717200 | Other Professional Services-General | 402.00 | 0.00 | 0.00 |
| 1DDJH2 | PI James Houle | 719000 | Business Meals-Meetings-Non Travel | 78.00 | 56.25 | 139.72 |
| 1DDJH2 | PI James Houle | 719100 | Membership Dues & Fees | 146.00 | 327.00 | 778.00 |
| 1DDJH3 | PI Jeffery Halpern | 613B90 | Graduate Summer Appoint-Research | 3,269.25 | 0.00 | 0.00 |
| 1DDJH3 | PI Jeffery Halpern | 61DTHX | Full Time Temp - Hourly | 720.00 | 0.00 | 1,545.00 |
| 1DDJH3 | PI Jeffery Halpern | 61SNSH | Student Labor | 0.00 | 0.00 | 1,662.75 |

| 1D - UNH - Durham | | | | 2020 YTD Activity | 2019 YTD Activity | 2019 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **010 - Instruction** | | | | | | |
| 1DDJH3 | PI Jeffery Halpern | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 1DDJH3 | PI Jeffery Halpern | 65YB10 | Base Benefit Distr (fica) | 274.62 | 0.00 | 0.00 |
| 1DDJH3 | PI Jeffery Halpern | 65YT10 | FT Temp Benefit Distr | 60.48 | 0.00 | 129.78 |
| 1DDJH3 | PI Jeffery Halpern | 710300 | Conference Registration Fees | 0.00 | 768.00 | 803.00 |
| 1DDJH3 | PI Jeffery Halpern | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 1DDJH3 | PI Jeffery Halpern | 710N00 | Nonemployee/Student Travel | 31.60 | 494.01 | 494.01 |
| 1DDJH3 | PI Jeffery Halpern | 710N01 | Nonemp/Stud Travl - Wkshop/Conf Fee | 0.00 | 0.00 | 0.00 |
| 1DDJH3 | PI Jeffery Halpern | 711100 | Supplies-General | 0.00 | 345.12 | 565.35 |
| 1DDJH3 | PI Jeffery Halpern | 715000 | Non-Cap Equip-General | 141.47 | 1,680.00 | 2,785.55 |
| 1DDJH3 | PI Jeffery Halpern | 717200 | Other Professional Services-General | 0.00 | 0.00 | 3,720.00 |
| 1DDJH3 | PI Jeffery Halpern | 719000 | Business Meals-Meetings-Non Travel | 430.10 | 486.48 | 803.06 |
| 1DDJH3 | PI Jeffery Halpern | 719100 | Membership Dues & Fees | 0.00 | 513.00 | 513.00 |
| 1DDJH3 | PI Jeffery Halpern | 76O130 | Internal Alloc-Print & Copy (Chg) | 0.00 | 90.00 | 90.00 |
| 1DDJH3 | PI Jeffery Halpern | 76O150 | Int All-NonCapEquip (Chg) | 0.00 | 2,806.95 | 2,806.95 |
| 1DDJJ0 | PI Jennifer Jacobs | 611Q90 | Post Doc | 0.00 | 0.00 | 0.00 |
| 1DDJJ0 | PI Jennifer Jacobs | 65YQ10 | Post-Doc Fringe Benefit | 0.00 | 0.00 | 0.00 |
| 1DDJJ0 | PI Jennifer Jacobs | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 1DDJJ0 | PI Jennifer Jacobs | 710300 | Conference Registration Fees | 0.00 | 581.00 | 81.00 |
| 1DDJJ0 | PI Jennifer Jacobs | 710D60 | Domestic Travel Non-NH - Airfare | 0.00 | 0.00 | 327.75 |
| 1DDJJ0 | PI Jennifer Jacobs | 710N00 | Nonemployee/Student Travel | 0.00 | 0.00 | 48.00 |
| 1DDJJ0 | PI Jennifer Jacobs | 711100 | Supplies-General | 0.00 | 15.80 | 387.39 |
| 1DDJJ0 | PI Jennifer Jacobs | 714010 | Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 |
| 1DDJJ0 | PI Jennifer Jacobs | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 200.87 | 200.87 |
| 1DDJJ0 | PI Jennifer Jacobs | 719100 | Membership Dues & Fees | 0.00 | 340.75 | 454.91 |
| 1DDJJ0 | PI Jennifer Jacobs | 76O130 | Internal Alloc-Print & Copy (Chg) | 0.00 | 0.00 | 0.00 |
| 1DDJJ0 | PI Jennifer Jacobs | 76O180 | Int Alloc-Telecom Voice (Chg) | 0.00 | 127.35 | 178.49 |
| 1DDJJ0 | PI Jennifer Jacobs | 76O182 | Int Alloc-Telecom Data (Chg) | 0.00 | 136.00 | 201.80 |
| 1DDJJ0 | PI Jennifer Jacobs | 76O19A | Int All-Membership Dues & Fees(Chg) | 0.00 | 0.00 | 60.00 |
| 1DDJJ3 | PI Joel E. Johnson | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 1DDJJ3 | PI Joel E. Johnson | 710200 | Foreign Travel | 0.00 | 324.19 | 3.21 |
| 1DDJJ3 | PI Joel E. Johnson | 710D50 | Domestic Travel Non-NH | 0.00 | 0.00 | (63.04) |
| 1DDJJ3 | PI Joel E. Johnson | 711000 | Purchasing Cards | 145.98 | 1,961.03 | 111.82 |
| 1DDJJ3 | PI Joel E. Johnson | 711100 | Supplies-General | (114.51) | 0.00 | 114.51 |
| 1DDJJ3 | PI Joel E. Johnson | 711132 | Suppli-Software incl Site Lic&Maint | 0.00 | 0.00 | 246.00 |
| 1DDJJ3 | PI Joel E. Johnson | 714010 | Postage-Off Campus Mail Services | 0.00 | 18.81 | 18.81 |
| 1DDJJ3 | PI Joel E. Johnson | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 1DDJJ3 | PI Joel E. Johnson | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 63.04 |
| 1DDJJ3 | PI Joel E. Johnson | 76O112 | Int All-Supplies-Softwar&Licen(Chg) | 0.00 | 0.00 | 0.00 |
| 1DDJK0 | PI James Krzanowski | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 1DDJK0 | PI James Krzanowski | 711100 | Supplies-General | 332.52 | 1,065.16 | 1,246.53 |
| 1DDJK0 | PI James Krzanowski | 760176 | RCM-Other Oper Revenue Reallocation | (384.94) | 384.94 | 384.94 |
| 1DDJK0 | PI James Krzanowski | 76O110 | Int All-Supplies-General (Chg) | 2.50 | 19.24 | 22.17 |
| 1DDJK1 | PI Jospeh Klewicki | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 1DDJK1 | PI Jospeh Klewicki | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1DDJK1 | PI Jospeh Klewicki | 716000 | Maintenance & Repairs-General | 0.00 | 183.95 | 183.95 |
| 1DDJK1 | PI Jospeh Klewicki | 717200 | Other Professional Services-General | 0.00 | 0.00 | 191.45 |
| 1DDJK1 | PI Jospeh Klewicki | 76O180 | Int Alloc-Telecom Voice (Chg) | 0.00 | 0.00 | 0.00 |
| 1DDJK1 | PI Jospeh Klewicki | 76O182 | Int Alloc-Telecom Data (Chg) | 68.00 | 68.00 | 163.20 |
| 1DDJK1 | PI Jospeh Klewicki | 76O802 | Int All-Util-Electricity (Rec) | 2,404.10 | 0.00 | 19.76 |
| 1DDJL2 | PI Joseph M. Liccardi | 710N00 | Nonemployee/Student Travel | 0.00 | 23.00 | 0.00 |
| 1DDJL2 | PI Joseph M. Liccardi | 711000 | Purchasing Cards | 105.66 | 0.00 | 0.00 |
| 1DDJL2 | PI Joseph M. Liccardi | 711100 | Supplies-General | 0.00 | 0.00 | 190.00 |
| 1DDJL2 | PI Joseph M. Liccardi | 719100 | Membership Dues & Fees | 98.00 | 0.00 | 0.00 |
| 1DDJM2 | PI James Malley | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1DDJM2 | PI James Malley | 717200 | Other Professional Services-General | 0.00 | 0.00 | 249.80 |
| 1DDJM2 | PI James Malley | 719000 | Business Meals-Meetings-Non Travel | 69.51 | 43.74 | 43.74 |
| 1DDJM2 | PI James Malley | 76O104 | Int All-Student-Non Employee(Chg) | 0.00 | 0.00 | 0.00 |
| 1DDJM2 | PI James Malley | 76O16A | Int All-Property/Room Rent (Chg) | 0.00 | 0.00 | 0.00 |
| 1DDJT1 | PI John Tsavalas | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 1DDJT1 | PI John Tsavalas | 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 |
| 1DDJT1 | PI John Tsavalas | 710300 | Conference Registration Fees | 0.00 | 0.00 | 500.00 |
| 1DDJT1 | PI John Tsavalas | 710D51 | Domestic Trvl Non-NH -Workshop/Conf | 0.00 | 0.00 | 0.00 |
| 1DDJT1 | PI John Tsavalas | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1DDJT1 | PI John Tsavalas | 714030 | Postage-Express Mail | 0.00 | 0.00 | 0.00 |
| 1DDJT1 | PI John Tsavalas | 76O104 | Int All-Student-Non Employee(Chg) | 40.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2020 YTD Activity | 2019 YTD Activity | 2019 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **010 - Instruction** | | | | | | |
| 1DDJT1 | PI John Tsavalas | 76O170 | Int All-Prof Services-General (Chg) | 0.00 | 0.00 | 83.55 |
| 1DDJT1 | PI John Tsavalas | 76O190 | Int All-Meals-Non Travel Mtg (Chg) | 651.75 | 0.00 | 0.00 |
| 1DDJZ1 | PI Jiadong Zang | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 1DDJZ1 | PI Jiadong Zang | 611Q90 | Post Doc | 0.00 | 0.00 | 0.00 |
| 1DDJZ1 | PI Jiadong Zang | 613B90 | Graduate Summer Appoint-Research | 11,912.74 | 2,992.92 | 9,800.20 |
| 1DDJZ1 | PI Jiadong Zang | 613N30 | Graduate Research Assistant | 565.64 | 7,600.05 | 14,971.23 |
| 1DDJZ1 | PI Jiadong Zang | 61CPHX | Part Time Hourly | 5,564.00 | 6,162.00 | 6,162.00 |
| 1DDJZ1 | PI Jiadong Zang | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 1DDJZ1 | PI Jiadong Zang | 65YB10 | Base Benefit Distr (fica) | 1,000.66 | 251.41 | 823.21 |
| 1DDJZ1 | PI Jiadong Zang | 65YP10 | Nonstatus Benefit Distr (Fica) | 467.38 | 517.61 | 517.61 |
| 1DDJZ1 | PI Jiadong Zang | 65YQ10 | Post-Doc Fringe Benefit | 0.00 | 0.00 | 0.00 |
| 1DDJZ1 | PI Jiadong Zang | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 1DDJZ1 | PI Jiadong Zang | 710200 | Foreign Travel | 0.00 | 0.00 | 40.00 |
| 1DDJZ1 | PI Jiadong Zang | 710D50 | Domestic Travel Non-NH | 301.82 | 0.00 | 899.41 |
| 1DDJZ1 | PI Jiadong Zang | 710F00 | Foreign Travel | 742.06 | 0.00 | 0.00 |
| 1DDJZ1 | PI Jiadong Zang | 710N00 | Nonemployee/Student Travel | 532.10 | 1,428.65 | 2,326.68 |
| 1DDJZ1 | PI Jiadong Zang | 711100 | Supplies-General | 0.00 | 88.92 | 88.92 |
| 1DDJZ1 | PI Jiadong Zang | 719000 | Business Meals-Meetings-Non Travel | 85.50 | 35.00 | 35.00 |
| 1DDJZ1 | PI Jiadong Zang | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 |
| 1DDJZ1 | PI Jiadong Zang | 719200 | Employee Recruiting-General | 150.00 | 0.00 | 0.00 |
| 1DDKB2 | PI Kenneth Baldwin | 613B90 | Graduate Summer Appoint-Research | 0.00 | 4,749.26 | 4,729.12 |
| 1DDKB2 | PI Kenneth Baldwin | 65YB10 | Base Benefit Distr (fica) | 0.00 | 398.93 | 397.24 |
| 1DDKB2 | PI Kenneth Baldwin | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 1DDKC0 | PI Kent Chamberlin | 61SNSH | Student Labor | 1,800.00 | 0.00 | 0.00 |
| 1DDKC0 | PI Kent Chamberlin | 711100 | Supplies-General | 249.99 | 0.00 | 107.49 |
| 1DDKC0 | PI Kent Chamberlin | 76O150 | Int All-NonCapEquip (Chg) | 0.00 | 0.00 | 0.00 |
| 1DDKEI | Chemical Engr Internally Designated | 613B90 | Graduate Summer Appoint-Research | 0.00 | 2,692.35 | 2,692.35 |
| 1DDKEI | Chemical Engr Internally Designated | 65YB10 | Base Benefit Distr (fica) | 0.00 | 226.10 | 226.10 |
| 1DDKEI | Chemical Engr Internally Designated | 711100 | Supplies-General | 0.00 | 0.00 | 306.05 |
| 1DDKEI | Chemical Engr Internally Designated | 715000 | Non-Cap Equip-General | 0.00 | 0.00 | 2,334.50 |
| 1DDKEI | Chemical Engr Internally Designated | 717105 | Finl Services-Credit Crd Disc Fees | 26.02 | 0.00 | 79.31 |
| 1DDKEI | Chemical Engr Internally Designated | 717200 | Other Professional Services-General | 1,296.65 | 0.00 | 0.00 |
| 1DDKEI | Chemical Engr Internally Designated | 76O170 | Int All-Prof Services-General (Chg) | 1,076.57 | 0.00 | 0.00 |
| 1DDKG0 | PI Karen Graham | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 1DDKG0 | PI Karen Graham | 710300 | Conference Registration Fees | 0.00 | 0.00 | 580.00 |
| 1DDKG0 | PI Karen Graham | 710D50 | Domestic Travel Non-NH | 0.00 | 0.00 | 1,166.89 |
| 1DDKG1 | PI Kevin Gardner | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 1DDKG1 | PI Kevin Gardner | 710200 | Foreign Travel | 0.00 | 2,170.23 | 4,233.29 |
| 1DDKG1 | PI Kevin Gardner | 710300 | Conference Registration Fees | 0.00 | 0.00 | 275.00 |
| 1DDKG1 | PI Kevin Gardner | 710D20 | Domestic Travel NH - Hotel/Lodging | 0.00 | 118.81 | 118.81 |
| 1DDKG1 | PI Kevin Gardner | 710D50 | Domestic Travel Non-NH | 0.00 | 0.00 | 934.66 |
| 1DDKG1 | PI Kevin Gardner | 710D60 | Domestic Travel Non-NH - Airfare | 0.00 | 0.00 | (64.70) |
| 1DDKG1 | PI Kevin Gardner | 711100 | Supplies-General | 0.00 | 573.94 | 731.26 |
| 1DDKG1 | PI Kevin Gardner | 711132 | Suppli-Software incl Site Lic&Maint | 0.00 | 49.99 | 153.39 |
| 1DDKG1 | PI Kevin Gardner | 715000 | Non-Cap Equip-General | 1,211.00 | 0.00 | 0.00 |
| 1DDKG1 | PI Kevin Gardner | 717200 | Other Professional Services-General | 1,600.00 | 0.00 | 0.00 |
| 1DDKG1 | PI Kevin Gardner | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 38.00 | 105.50 |
| 1DDKG1 | PI Kevin Gardner | 719100 | Membership Dues & Fees | 58.00 | 200.00 | 783.00 |
| 1DDKG1 | PI Kevin Gardner | 76C615 | Int Alloc-Auto Fleet Ins | 0.00 | 0.00 | 0.00 |
| 1DDKG1 | PI Kevin Gardner | 76O104 | Int All-Student-Non Employee(Chg) | 0.00 | 0.00 | 0.00 |
| 1DDKG1 | PI Kevin Gardner | 76O110 | Int All-Supplies-General (Chg) | 0.00 | 44.50 | 44.50 |
| 1DDKG1 | PI Kevin Gardner | 76O130 | Internal Alloc-Print & Copy (Chg) | 9.10 | 9.60 | 67.30 |
| 1DDKG1 | PI Kevin Gardner | 76O150 | Int All-NonCapEquip (Chg) | 0.00 | 1,290.45 | 1,290.45 |
| 1DDKG1 | PI Kevin Gardner | 76O160 | Int All-Maint&Repair-General (Chg) | 0.00 | 0.00 | 0.00 |
| 1DDKG1 | PI Kevin Gardner | 76O163 | Int All-Maint&Rep-Vehicles (Chg) | 0.00 | 0.00 | 0.00 |
| 1DDKG1 | PI Kevin Gardner | 76O170 | Int All-Prof Services-General (Chg) | 0.00 | 0.00 | 42.00 |
| 1DDKG1 | PI Kevin Gardner | 76O180 | Int Alloc-Telecom Voice (Chg) | 198.00 | 297.00 | 638.55 |
| 1DDKG1 | PI Kevin Gardner | 76O182 | Int Alloc-Telecom Data (Chg) | 136.00 | 204.00 | 438.60 |
| 1DDKJ0 | PI Kyung Jae Jeong | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 1DDKJ0 | PI Kyung Jae Jeong | 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 |
| 1DDKJ0 | PI Kyung Jae Jeong | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 1DDKJ0 | PI Kyung Jae Jeong | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 1DDKJ0 | PI Kyung Jae Jeong | 710F00 | Foreign Travel | 2,203.39 | 0.00 | 0.00 |
| 1DDKJ0 | PI Kyung Jae Jeong | 711100 | Supplies-General | 385.84 | 6,999.80 | 7,534.07 |
| 1DDKJ0 | PI Kyung Jae Jeong | 715000 | Non-Cap Equip-General | 0.00 | 69.74 | 3,341.21 |

| 1D - UNH - Durham | | | | 2020 YTD Activity | 2019 YTD Activity | 2019 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **010 - Instruction** | | | | | | |
| 1DDKJ0 | PI Kyung Jae Jeong | 717200 | Other Professional Services-General | 0.00 | 0.00 | 750.00 |
| 1DDKJ0 | PI Kyung Jae Jeong | 719000 | Business Meals-Meetings-Non Travel | 111.90 | 493.35 | 761.41 |
| 1DDKJ0 | PI Kyung Jae Jeong | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 116.00 |
| 1DDKJ0 | PI Kyung Jae Jeong | 76O110 | Int All-Supplies-General (Chg) | 0.00 | 83.50 | 83.50 |
| 1DDKJ0 | PI Kyung Jae Jeong | 76O130 | Internal Alloc-Print & Copy (Chg) | 0.00 | 0.00 | 0.00 |
| 1DDKJ0 | PI Kyung Jae Jeong | 76O150 | Int All-NonCapEquip (Chg) | 0.00 | 0.00 | 0.00 |
| 1DDKJ0 | PI Kyung Jae Jeong | 76O170 | Int All-Prof Services-General (Chg) | 0.00 | 0.00 | 0.00 |
| 1DDKK0 | PI Kyle P. Kwiatkowski | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 6,370.38 | 6,370.38 |
| 1DDKK0 | PI Kyle P. Kwiatkowski | 613N30 | Graduate Research Assistant | 6,493.82 | 7,169.25 | 9,367.82 |
| 1DDKK0 | PI Kyle P. Kwiatkowski | 61SNSH | Student Labor | 84.00 | 150.00 | 150.00 |
| 1DDKK0 | PI Kyle P. Kwiatkowski | 65YB10 | Base Benefit Distr (fica) | 0.00 | 535.11 | 535.11 |
| 1DDKK0 | PI Kyle P. Kwiatkowski | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 1DDKK0 | PI Kyle P. Kwiatkowski | 710200 | Foreign Travel | 0.00 | 0.00 | 127.83 |
| 1DDKK0 | PI Kyle P. Kwiatkowski | 710300 | Conference Registration Fees | 0.00 | 450.00 | 850.00 |
| 1DDKK0 | PI Kyle P. Kwiatkowski | 710D50 | Domestic Travel Non-NH | 0.00 | 1,060.20 | 3,837.40 |
| 1DDKK0 | PI Kyle P. Kwiatkowski | 710D60 | Domestic Travel Non-NH - Airfare | 0.00 | 0.00 | 61.99 |
| 1DDKK0 | PI Kyle P. Kwiatkowski | 710N00 | Nonemployee/Student Travel | 951.50 | 0.00 | 0.00 |
| 1DDKK0 | PI Kyle P. Kwiatkowski | 711100 | Supplies-General | 65.57 | 0.00 | 119.98 |
| 1DDKK0 | PI Kyle P. Kwiatkowski | 711132 | Suppli-Software incl Site Lic&Maint | 0.00 | 0.00 | 0.00 |
| 1DDKK0 | PI Kyle P. Kwiatkowski | 715000 | Non-Cap Equip-General | 1,014.94 | 0.00 | (356.00) |
| 1DDKK0 | PI Kyle P. Kwiatkowski | 716060 | Maint & Repairs-Computer Software | 500.00 | 500.00 | 500.00 |
| 1DDKK0 | PI Kyle P. Kwiatkowski | 719000 | Business Meals-Meetings-Non Travel | 27.26 | 0.00 | 0.00 |
| 1DDKK0 | PI Kyle P. Kwiatkowski | 719100 | Membership Dues & Fees | 0.00 | 50.00 | 505.00 |
| 1DDKP0 | PI Karsten Pohl | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 1DDKP0 | PI Karsten Pohl | 719100 | Membership Dues & Fees | 0.00 | 169.00 | 169.00 |
| 1DDKP0 | PI Karsten Pohl | 76O180 | Int Alloc-Telecom Voice (Chg) | 0.00 | 0.00 | 0.00 |
| 1DDKP0 | PI Karsten Pohl | 76O182 | Int Alloc-Telecom Data (Chg) | 0.00 | 136.00 | 296.75 |
| 1DDKS0 | PI Kevin Short | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1DDKS3 | PI Karl Slifer | 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 |
| 1DDKS3 | PI Karl Slifer | 710D50 | Domestic Travel Non-NH | 0.00 | 54.98 | 85.50 |
| 1DDKS3 | PI Karl Slifer | 710N00 | Nonemployee/Student Travel | 0.00 | 0.00 | 86.52 |
| 1DDKS3 | PI Karl Slifer | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1DDKS3 | PI Karl Slifer | 714010 | Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 |
| 1DDKS3 | PI Karl Slifer | 719000 | Business Meals-Meetings-Non Travel | 66.86 | 0.00 | 132.83 |
| 1DDKS3 | PI Karl Slifer | 719100 | Membership Dues & Fees | 0.00 | 169.00 | 169.00 |
| 1DDKS3 | PI Karl Slifer | 719200 | Employee Recruiting-General | 0.00 | 0.00 | 0.00 |
| 1DDKS3 | PI Karl Slifer | 76O19A | Int All-Membership Dues & Fees(Chg) | 0.00 | 30.00 | 30.00 |
| 1DDKW0 | PI Kang Wu | 613B90 | Graduate Summer Appoint-Research | 0.00 | 0.00 | 0.00 |
| 1DDKW0 | PI Kang Wu | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 1DDKW0 | PI Kang Wu | 711100 | Supplies-General | 207.74 | 2,935.92 | 3,124.63 |
| 1DDKW0 | PI Kang Wu | 76O110 | Int All-Supplies-General (Chg) | 0.00 | 0.00 | 0.00 |
| 1DDLD2 | PI Laura M. Dietz | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 3,546.59 | 3,546.59 |
| 1DDLD2 | PI Laura M. Dietz | 613B90 | Graduate Summer Appoint-Research | 17,944.22 | 14,186.34 | 32,016.09 |
| 1DDLD2 | PI Laura M. Dietz | 613N30 | Graduate Research Assistant | 0.00 | 7,600.05 | 9,930.73 |
| 1DDLD2 | PI Laura M. Dietz | 65YB10 | Base Benefit Distr (fica) | 1,507.34 | 1,489.60 | 2,987.32 |
| 1DDLD2 | PI Laura M. Dietz | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 1DDLD2 | PI Laura M. Dietz | 710200 | Foreign Travel | 0.00 | 0.00 | 808.69 |
| 1DDLD2 | PI Laura M. Dietz | 710300 | Conference Registration Fees | 0.00 | 572.00 | 572.00 |
| 1DDLD2 | PI Laura M. Dietz | 710D50 | Domestic Travel Non-NH | 0.00 | 416.99 | 2,059.81 |
| 1DDLD2 | PI Laura M. Dietz | 710D51 | Domestic Trvl Non-NH -Workshop/Conf | 724.00 | 0.00 | 0.00 |
| 1DDLD2 | PI Laura M. Dietz | 710N00 | Nonemployee/Student Travel | 268.78 | 0.00 | 451.49 |
| 1DDLD2 | PI Laura M. Dietz | 711100 | Supplies-General | 0.00 | 991.23 | 0.00 |
| 1DDLD2 | PI Laura M. Dietz | 715000 | Non-Cap Equip-General | 0.00 | 639.70 | 639.70 |
| 1DDLD2 | PI Laura M. Dietz | 76O104 | Int All-Student-Non Employee(Chg) | 0.00 | 60.00 | 90.00 |
| 1DDMB1 | PI Margaret Boettcher | 611BLE | Sabbatical Leave Earnings | 1,340.15 | 0.00 | 0.00 |
| 1DDMB1 | PI Margaret Boettcher | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 1,311.81 | 0.00 | 0.00 |
| 1DDMB1 | PI Margaret Boettcher | 613B90 | Graduate Summer Appoint-Research | 0.00 | 0.00 | 0.00 |
| 1DDMB1 | PI Margaret Boettcher | 65YB10 | Base Benefit Distr (fica) | 222.76 | 0.00 | 0.00 |
| 1DDMB1 | PI Margaret Boettcher | 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 |
| 1DDMB1 | PI Margaret Boettcher | 714010 | Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 |
| 1DDMB1 | PI Margaret Boettcher | 715000 | Non-Cap Equip-General | 668.44 | 0.00 | 0.00 |
| 1DDMB1 | PI Margaret Boettcher | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 1DDMB1 | PI Margaret Boettcher | 719100 | Membership Dues & Fees | 0.00 | 424.00 | 523.00 |
| 1DDMB2 | PI Marc Boudreau | 611Q90 | Post Doc | 16,738.85 | 20,087.65 | 48,184.48 |
| 1DDMB2 | PI Marc Boudreau | 613B90 | Graduate Summer Appoint-Research | 0.00 | 2,423.09 | 5,423.10 |

| 1D - UNH - Durham | | | | 2020 YTD Activity | 2019 YTD Activity | 2019 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **010 - Instruction** | | | | | | |
| 1DDMB2 | PI Marc Boudreau | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 1DDMB2 | PI Marc Boudreau | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 1DDMB2 | PI Marc Boudreau | 65YB10 | Base Benefit Distr (fica) | 0.00 | 203.53 | 455.53 |
| 1DDMB2 | PI Marc Boudreau | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 1DDMB2 | PI Marc Boudreau | 65YQ10 | Post-Doc Fringe Benefit | 4,167.96 | 4,700.52 | 11,275.18 |
| 1DDMB2 | PI Marc Boudreau | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 1DDMB2 | PI Marc Boudreau | 710200 | Foreign Travel | 0.00 | 0.00 | 2,485.58 |
| 1DDMB2 | PI Marc Boudreau | 710300 | Conference Registration Fees | 0.00 | 789.28 | 789.28 |
| 1DDMB2 | PI Marc Boudreau | 710D50 | Domestic Travel Non-NH | 0.00 | 580.38 | 580.38 |
| 1DDMB2 | PI Marc Boudreau | 710N00 | Nonemployee/Student Travel | 0.00 | 1,385.58 | 1,385.58 |
| 1DDMB2 | PI Marc Boudreau | 711100 | Supplies-General | 1,121.87 | 2,427.88 | 5,399.15 |
| 1DDMB2 | PI Marc Boudreau | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 1DDMB2 | PI Marc Boudreau | 714010 | Postage-Off Campus Mail Services | 0.00 | 7.86 | 24.46 |
| 1DDMB2 | PI Marc Boudreau | 715000 | Non-Cap Equip-General | 0.00 | 736.23 | 1,014.05 |
| 1DDMB2 | PI Marc Boudreau | 717200 | Other Professional Services-General | 307.14 | 646.86 | 1,239.44 |
| 1DDMB2 | PI Marc Boudreau | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |
| 1DDMB2 | PI Marc Boudreau | 76O110 | Int All-Supplies-General (Chg) | 1,953.94 | 2,899.92 | 5,786.54 |
| 1DDMB2 | PI Marc Boudreau | 76O130 | Internal Alloc-Print & Copy (Chg) | 0.00 | 194.00 | 299.00 |
| 1DDMB2 | PI Marc Boudreau | 76O170 | Int All-Prof Services-General (Chg) | 0.00 | 0.00 | 1,795.31 |
| 1DDMB3 | PI Momotaz Begum | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 1DDMB3 | PI Momotaz Begum | 613B90 | Graduate Summer Appoint-Research | 2,916.70 | 8,141.56 | 10,224.92 |
| 1DDMB3 | PI Momotaz Begum | 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 10,476.00 |
| 1DDMB3 | PI Momotaz Begum | 613N50 | Graduate - Stipend Only | 0.00 | 0.00 | 2,000.00 |
| 1DDMB3 | PI Momotaz Begum | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 1DDMB3 | PI Momotaz Begum | 65YB10 | Base Benefit Distr (fica) | 245.00 | 683.89 | 858.89 |
| 1DDMB3 | PI Momotaz Begum | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 1DDMB3 | PI Momotaz Begum | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 1DDMB3 | PI Momotaz Begum | 710200 | Foreign Travel | 0.00 | 0.00 | 2,134.29 |
| 1DDMB3 | PI Momotaz Begum | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 1DDMB3 | PI Momotaz Begum | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 1DDMB3 | PI Momotaz Begum | 710F01 | Foreign Travel - Workshop/Conf Fees | 574.94 | 0.00 | 0.00 |
| 1DDMB3 | PI Momotaz Begum | 710N00 | Nonemployee/Student Travel | (500.00) | 0.00 | 3,534.70 |
| 1DDMB3 | PI Momotaz Begum | 711100 | Supplies-General | 704.15 | 186.84 | 186.84 |
| 1DDMB3 | PI Momotaz Begum | 715000 | Non-Cap Equip-General | 0.00 | 229.99 | 229.99 |
| 1DDMB3 | PI Momotaz Begum | 76O110 | Int All-Supplies-General (Chg) | 0.00 | 0.00 | 0.00 |
| 1DDMB3 | PI Momotaz Begum | 76O130 | Internal Alloc-Print & Copy (Chg) | 0.00 | 0.00 | 197.00 |
| 1DDMB3 | PI Momotaz Begum | 76O150 | Int All-NonCapEquip (Chg) | 0.00 | 4,949.00 | 4,949.00 |
| 1DDMC2 | PI Michael R Collins | 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 |
| 1DDMC2 | PI Michael R Collins | 710F00 | Foreign Travel | 500.00 | 0.00 | 0.00 |
| 1DDMC2 | PI Michael R Collins | 711100 | Supplies-General | 1,143.26 | 132.82 | 654.69 |
| 1DDMC2 | PI Michael R Collins | 711132 | Suppli-Software incl Site Lic&Maint | 0.00 | 0.00 | 0.00 |
| 1DDMC2 | PI Michael R Collins | 714010 | Postage-Off Campus Mail Services | 0.00 | 66.46 | 66.46 |
| 1DDMC2 | PI Michael R Collins | 715000 | Non-Cap Equip-General | 1,482.00 | 0.00 | 0.00 |
| 1DDMC2 | PI Michael R Collins | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 205.13 |
| 1DDMC2 | PI Michael R Collins | 76O110 | Int All-Supplies-General (Chg) | 0.00 | 0.00 | 15.00 |
| 1DDMC2 | PI Michael R Collins | 76O130 | Internal Alloc-Print & Copy (Chg) | 0.00 | 0.00 | 0.00 |
| 1DDMC2 | PI Michael R Collins | 76O140 | Internal Alloc-Mail & Postage (Chg) | 96.26 | 51.99 | 51.99 |
| 1DDMC2 | PI Michael R Collins | 76O170 | Int All-Prof Services-General (Chg) | 0.00 | 0.00 | 0.00 |
| 1DDMC2 | PI Michael R Collins | 76O180 | Int Alloc-Telecom Voice (Chg) | 99.90 | 100.40 | 240.65 |
| 1DDMC2 | PI Michael R Collins | 76O182 | Int Alloc-Telecom Data (Chg) | 68.00 | 68.00 | 163.20 |
| 1DDMG1 | PI Margaret Greenslade | 613B90 | Graduate Summer Appoint-Research | 0.00 | 0.00 | 0.00 |
| 1DDMG1 | PI Margaret Greenslade | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 1DDMG1 | PI Margaret Greenslade | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 1DDMG1 | PI Margaret Greenslade | 710D50 | Domestic Travel Non-NH | 0.00 | 0.00 | 442.46 |
| 1DDMG1 | PI Margaret Greenslade | 711100 | Supplies-General | 0.00 | 1,110.48 | 1,228.23 |
| 1DDMG2 | PI Majid Ghayoomi | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 3,000.00 |
| 1DDMG2 | PI Majid Ghayoomi | 613B90 | Graduate Summer Appoint-Research | 1,329.28 | 0.00 | 1,176.44 |
| 1DDMG2 | PI Majid Ghayoomi | 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 |
| 1DDMG2 | PI Majid Ghayoomi | 65YB10 | Base Benefit Distr (fica) | 111.66 | 0.00 | 350.82 |
| 1DDMG2 | PI Majid Ghayoomi | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 1DDMG2 | PI Majid Ghayoomi | 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 |
| 1DDMG2 | PI Majid Ghayoomi | 710300 | Conference Registration Fees | 0.00 | 295.00 | 1,532.75 |
| 1DDMG2 | PI Majid Ghayoomi | 710400 | Student or Non-Emp Travel | 0.00 | 462.15 | 462.15 |
| 1DDMG2 | PI Majid Ghayoomi | 710D50 | Domestic Travel Non-NH | 0.00 | 0.00 | 953.04 |
| 1DDMG2 | PI Majid Ghayoomi | 710F00 | Foreign Travel | 2,060.46 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2020 YTD Activity | 2019 YTD Activity | 2019 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **010 - Instruction** | | | | | | |
| 1DDMG2 | PI Majid Ghayoomi | 710N00 | Nonemployee/Student Travel | 0.00 | 0.00 | 142.40 |
| 1DDMG2 | PI Majid Ghayoomi | 711100 | Supplies-General | 0.00 | 0.00 | 226.48 |
| 1DDMG2 | PI Majid Ghayoomi | 715000 | Non-Cap Equip-General | 0.00 | 0.00 | 0.00 |
| 1DDMG2 | PI Majid Ghayoomi | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 90.00 |
| 1DDMG2 | PI Majid Ghayoomi | 719100 | Membership Dues & Fees | 265.00 | 265.00 | 265.00 |
| 1DDMG2 | PI Majid Ghayoomi | 760176 | RCM-Other Oper Revenue Reallocation | (3,826.92) | 0.00 | 3,826.92 |
| 1DDMH0 | PI Maurik Holtrop | 710N00 | Nonemployee/Student Travel | 0.00 | 0.00 | 86.52 |
| 1DDMH0 | PI Maurik Holtrop | 711100 | Supplies-General | 46.99 | 48.00 | 190.32 |
| 1DDMH0 | PI Maurik Holtrop | 719100 | Membership Dues & Fees | 174.00 | 179.00 | 2,549.00 |
| 1DDMH0 | PI Maurik Holtrop | 76O180 | Int Alloc-Telecom Voice (Chg) | 201.70 | 250.00 | 532.06 |
| 1DDMH0 | PI Maurik Holtrop | 76O182 | Int Alloc-Telecom Data (Chg) | 476.00 | 476.00 | 1,142.40 |
| 1DDMK0 | PI Marko Knezevic | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 1DDMK0 | PI Marko Knezevic | 613B90 | Graduate Summer Appoint-Research | 3,769.26 | 3,769.26 | 7,000.05 |
| 1DDMK0 | PI Marko Knezevic | 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 |
| 1DDMK0 | PI Marko Knezevic | 613N50 | Graduate - Stipend Only | 4,000.00 | 0.00 | 0.00 |
| 1DDMK0 | PI Marko Knezevic | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 1DDMK0 | PI Marko Knezevic | 65YB10 | Base Benefit Distr (fica) | 316.61 | 316.61 | 587.99 |
| 1DDMK0 | PI Marko Knezevic | 710000 | In-State Travel | 0.00 | 57.02 | 57.02 |
| 1DDMK0 | PI Marko Knezevic | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 1DDMK0 | PI Marko Knezevic | 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 |
| 1DDMK0 | PI Marko Knezevic | 710300 | Conference Registration Fees | 0.00 | 0.00 | 402.28 |
| 1DDMK0 | PI Marko Knezevic | 710D00 | Domestic Travel NH | 73.50 | 58.90 | 58.90 |
| 1DDMK0 | PI Marko Knezevic | 710D50 | Domestic Travel Non-NH | 0.00 | 1,401.58 | 1,842.70 |
| 1DDMK0 | PI Marko Knezevic | 710F00 | Foreign Travel | 2,197.61 | 0.00 | 0.00 |
| 1DDMK0 | PI Marko Knezevic | 711000 | Purchasing Cards | 264.28 | 21.40 | 187.36 |
| 1DDMK0 | PI Marko Knezevic | 711100 | Supplies-General | 133.96 | 435.93 | 3,414.78 |
| 1DDMK0 | PI Marko Knezevic | 711132 | Suppli-Software incl Site Lic&Maint | 0.00 | 0.00 | 1,343.65 |
| 1DDMK0 | PI Marko Knezevic | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 1DDMK0 | PI Marko Knezevic | 714010 | Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 |
| 1DDMK0 | PI Marko Knezevic | 715000 | Non-Cap Equip-General | 1,359.61 | 861.58 | 861.58 |
| 1DDMK0 | PI Marko Knezevic | 716100 | Rentals & Leases-General | 6.68 | 0.00 | 0.00 |
| 1DDMK0 | PI Marko Knezevic | 717200 | Other Professional Services-General | 0.00 | 1,425.00 | 2,975.00 |
| 1DDMK0 | PI Marko Knezevic | 719000 | Business Meals-Meetings-Non Travel | 38.71 | 202.69 | 245.77 |
| 1DDMK0 | PI Marko Knezevic | 719100 | Membership Dues & Fees | 120.00 | 0.00 | 120.00 |
| 1DDMK0 | PI Marko Knezevic | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |
| 1DDMK0 | PI Marko Knezevic | 76O110 | Int All-Supplies-General (Chg) | 66.27 | 86.00 | 460.96 |
| 1DDMK0 | PI Marko Knezevic | 76O170 | Int All-Prof Services-General (Chg) | 270.00 | 2,520.00 | 5,040.00 |
| 1DDMK0 | PI Marko Knezevic | 76O180 | Int Alloc-Telecom Voice (Chg) | 0.00 | 0.00 | 0.00 |
| 1DDMK0 | PI Marko Knezevic | 76O182 | Int Alloc-Telecom Data (Chg) | 68.00 | 68.00 | 163.20 |
| 1DDMK0 | PI Marko Knezevic | 76O190 | Int All-Meals-Non Travel Mtg (Chg) | 0.00 | 47.49 | 47.49 |
| 1DDMK1 | PI Mehmet Kayaalp | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 1DDMK1 | PI Mehmet Kayaalp | 710300 | Conference Registration Fees | (205.00) | 0.00 | 1,860.00 |
| 1DDMK1 | PI Mehmet Kayaalp | 710D50 | Domestic Travel Non-NH | 761.00 | 0.00 | 226.25 |
| 1DDMK1 | PI Mehmet Kayaalp | 711100 | Supplies-General | 420.58 | 0.00 | 452.93 |
| 1DDMK1 | PI Mehmet Kayaalp | 715000 | Non-Cap Equip-General | 0.00 | 0.00 | 2,563.40 |
| 1DDMK1 | PI Mehmet Kayaalp | 719100 | Membership Dues & Fees | 205.00 | 95.00 | 95.00 |
| 1DDML2 | PI Mark Lyon | 710200 | Foreign Travel | 0.00 | 1,077.51 | 1,077.51 |
| 1DDML2 | PI Mark Lyon | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1DDMP0 | PI Marek Petrik | 613B90 | Graduate Summer Appoint-Research | 10,377.82 | 0.00 | 8,895.27 |
| 1DDMP0 | PI Marek Petrik | 613N30 | Graduate Research Assistant | 0.00 | 7,600.05 | 19,760.13 |
| 1DDMP0 | PI Marek Petrik | 61JBHX | Casual - Hourly | 0.00 | 3,166.17 | 3,166.17 |
| 1DDMP0 | PI Marek Petrik | 65YB10 | Base Benefit Distr (fica) | 871.75 | 265.96 | 1,013.17 |
| 1DDMP0 | PI Marek Petrik | 710200 | Foreign Travel | 0.00 | 3,020.68 | 3,020.68 |
| 1DDMP0 | PI Marek Petrik | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 1DDMP0 | PI Marek Petrik | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 1DDMP0 | PI Marek Petrik | 710F00 | Foreign Travel | 4,783.27 | 0.00 | 0.00 |
| 1DDMP0 | PI Marek Petrik | 710F01 | Foreign Travel - Workshop/Conf Fees | 750.00 | 0.00 | 0.00 |
| 1DDMP0 | PI Marek Petrik | 710N00 | Nonemployee/Student Travel | 0.00 | 902.55 | 1,148.65 |
| 1DDMP0 | PI Marek Petrik | 711100 | Supplies-General | 1,678.54 | 441.23 | 498.55 |
| 1DDMP0 | PI Marek Petrik | 715000 | Non-Cap Equip-General | 3,768.00 | 0.00 | 0.00 |
| 1DDMP0 | PI Marek Petrik | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 1DDMP0 | PI Marek Petrik | 76O19A | Int All-Membership Dues & Fees(Chg) | 30.00 | 0.00 | 0.00 |
| 1DDMS0 | PI Marianna Shubov | 711100 | Supplies-General | 0.00 | 321.98 | 321.98 |
| 1DDMS0 | PI Marianna Shubov | 713000 | Printing & Copying-General | 0.00 | 432.64 | 432.64 |
| 1DDMS0 | PI Marianna Shubov | 715000 | Non-Cap Equip-General | 1,359.61 | 0.00 | 169.99 |

| 1D - UNH - Durham | | | | 2020 YTD Activity | 2019 YTD Activity | 2019 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **010 - Instruction** | | | | | | |
| 1DDMS0 | PI Marianna Shubov | 719100 | Membership Dues & Fees | 1,837.96 | 1,405.81 | 1,405.81 |
| 1DDMT0 | PI May-Win Thein | 61SNSH | Student Labor | 186.00 | 72.00 | 210.00 |
| 1DDMT0 | PI May-Win Thein | 61SNWS | College Work Study | 0.00 | 192.50 | 602.50 |
| 1DDMT0 | PI May-Win Thein | 711100 | Supplies-General | 0.00 | 0.00 | 219.63 |
| 1DDMT0 | PI May-Win Thein | 713000 | Printing & Copying-General | 0.00 | 0.00 | 336.00 |
| 1DDMT0 | PI May-Win Thein | 719100 | Membership Dues & Fees | 0.00 | 80.00 | 80.00 |
| 1DDMW0 | PI Martin Wosnik | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 1DDMW0 | PI Martin Wosnik | 710200 | Foreign Travel | 0.00 | 835.35 | 835.35 |
| 1DDMW0 | PI Martin Wosnik | 710D50 | Domestic Travel Non-NH | 1,434.94 | 0.00 | 0.00 |
| 1DDMW0 | PI Martin Wosnik | 711100 | Supplies-General | 326.75 | 464.42 | 575.61 |
| 1DDMW0 | PI Martin Wosnik | 711200 | Research Supplies | 0.00 | 0.00 | 214.03 |
| 1DDMW0 | PI Martin Wosnik | 714010 | Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 |
| 1DDMW0 | PI Martin Wosnik | 717115 | Finl Services-Bank Charges | 0.00 | 25.00 | 25.00 |
| 1DDMW0 | PI Martin Wosnik | 719100 | Membership Dues & Fees | 100.00 | 0.00 | 0.00 |
| 1DDMW0 | PI Martin Wosnik | 740005 | Cap Equipment-Fabricated Equipment | 0.00 | 214.03 | 0.00 |
| 1DDMW0 | PI Martin Wosnik | 76O100 | Int All-Travel-In State (Chg) | 0.00 | 0.00 | 14.50 |
| 1DDMW0 | PI Martin Wosnik | 76O170 | Int All-Prof Services-General (Chg) | 0.00 | 225.00 | 225.00 |
| 1DDNG0 | PI NIVEDITA GUPTA | 711100 | Supplies-General | 0.00 | 125.75 | 197.10 |
| 1DDNG0 | PI NIVEDITA GUPTA | 76O110 | Int All-Supplies-General (Chg) | 0.00 | 57.49 | 80.24 |
| 1DDNG0 | PI NIVEDITA GUPTA | 76O170 | Int All-Prof Services-General (Chg) | 0.00 | 0.00 | 0.00 |
| 1DDNG0 | PI NIVEDITA GUPTA | 76O171 | Int All-ProfServices-Research (Chg) | 0.00 | 0.00 | 0.00 |
| 1DDNK0 | PI Nancy Kinner | 615F10 | PAT | 1,298.65 | 0.00 | 0.00 |
| 1DDNK0 | PI Nancy Kinner | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 1DDNK0 | PI Nancy Kinner | 61JBEX | Casual - Exempt | 0.00 | 0.00 | 0.00 |
| 1DDNK0 | PI Nancy Kinner | 61SNSH | Student Labor | 1,027.50 | 577.50 | 765.00 |
| 1DDNK0 | PI Nancy Kinner | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 1DDNK0 | PI Nancy Kinner | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 1DDNK0 | PI Nancy Kinner | 65YF10 | Full Fringe Benefit Distr Expe | 525.96 | 0.00 | 0.00 |
| 1DDNK0 | PI Nancy Kinner | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 1DDNK0 | PI Nancy Kinner | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 1DDNK0 | PI Nancy Kinner | 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 |
| 1DDNK0 | PI Nancy Kinner | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 1DDNK0 | PI Nancy Kinner | 710D50 | Domestic Travel Non-NH | 782.30 | 23.00 | 626.45 |
| 1DDNK0 | PI Nancy Kinner | 710D60 | Domestic Travel Non-NH - Airfare | 0.00 | 14.17 | 173.42 |
| 1DDNK0 | PI Nancy Kinner | 710F00 | Foreign Travel | 1,558.43 | 0.00 | 0.00 |
| 1DDNK0 | PI Nancy Kinner | 710N00 | Nonemployee/Student Travel | 467.38 | 144.78 | 2,184.81 |
| 1DDNK0 | PI Nancy Kinner | 711100 | Supplies-General | 1,451.46 | 1,010.16 | 1,998.37 |
| 1DDNK0 | PI Nancy Kinner | 711184 | Supplies - Promotion - Cultivation | 0.00 | 0.00 | 120.00 |
| 1DDNK0 | PI Nancy Kinner | 714010 | Postage-Off Campus Mail Services | 36.63 | 0.00 | 0.00 |
| 1DDNK0 | PI Nancy Kinner | 715000 | Non-Cap Equip-General | 0.00 | 0.00 | 2,124.69 |
| 1DDNK0 | PI Nancy Kinner | 719000 | Business Meals-Meetings-Non Travel | (1,156.26) | 0.00 | 1,364.59 |
| 1DDNK0 | PI Nancy Kinner | 719100 | Membership Dues & Fees | 0.00 | 175.00 | 175.00 |
| 1DDNK0 | PI Nancy Kinner | 719200 | Employee Recruiting-General | 566.50 | 0.00 | 0.00 |
| 1DDNK0 | PI Nancy Kinner | 76O110 | Int All-Supplies-General (Chg) | 0.00 | 0.00 | 6.08 |
| 1DDNK0 | PI Nancy Kinner | 76O140 | Internal Alloc-Mail & Postage (Chg) | 0.00 | 58.39 | 93.34 |
| 1DDNK0 | PI Nancy Kinner | 76O170 | Int All-Prof Services-General (Chg) | 0.00 | 0.00 | 720.00 |
| 1DDNK0 | PI Nancy Kinner | 76O180 | Int Alloc-Telecom Voice (Chg) | 125.98 | 118.60 | 300.77 |
| 1DDNK0 | PI Nancy Kinner | 76O182 | Int Alloc-Telecom Data (Chg) | 136.00 | 136.00 | 326.40 |
| 1DDNK0 | PI Nancy Kinner | 76O190 | Int All-Meals-Non Travel Mtg (Chg) | 0.00 | 0.00 | 301.00 |
| 1DDNK1 | PI Nicholas Kirsch | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 13,293.33 |
| 1DDNK1 | PI Nicholas Kirsch | 613B90 | Graduate Summer Appoint-Research | 0.00 | 0.00 | 3,000.00 |
| 1DDNK1 | PI Nicholas Kirsch | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 1,368.63 |
| 1DDNK1 | PI Nicholas Kirsch | 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 |
| 1DDNK1 | PI Nicholas Kirsch | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 1DDNK1 | PI Nicholas Kirsch | 710D00 | Domestic Travel NH | 0.00 | 0.00 | 53.41 |
| 1DDNK1 | PI Nicholas Kirsch | 710D50 | Domestic Travel Non-NH | 0.00 | 0.00 | 57.23 |
| 1DDNK1 | PI Nicholas Kirsch | 710D51 | Domestic Trvl Non-NH -Workshop/Conf | 0.00 | 0.00 | 0.00 |
| 1DDNK1 | PI Nicholas Kirsch | 710F00 | Foreign Travel | 23.02 | 0.00 | 0.00 |
| 1DDNK1 | PI Nicholas Kirsch | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1DDNK1 | PI Nicholas Kirsch | 715000 | Non-Cap Equip-General | 0.00 | 0.00 | 0.00 |
| 1DDNK1 | PI Nicholas Kirsch | 719100 | Membership Dues & Fees | 300.00 | 0.00 | 316.00 |
| 1DDNK1 | PI Nicholas Kirsch | 76O150 | Int All-NonCapEquip (Chg) | 0.00 | 0.00 | 0.00 |
| 1DDNP1 | PI Nikhil Padhye | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 6,518.52 | 0.00 | 13,037.04 |
| 1DDNP1 | PI Nikhil Padhye | 613B90 | Graduate Summer Appoint-Research | 4,307.70 | 0.00 | 3,692.31 |
| 1DDNP1 | PI Nikhil Padhye | 61SNSH | Student Labor | 3,470.00 | 0.00 | 950.00 |

| 1D - UNH - Durham | | | | 2020 YTD Activity | 2019 YTD Activity | 2019 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **010 - Instruction** | | | | | | |
| 1DDNP1 | PI Nikhil Padhye | 65YB10 | Base Benefit Distr (fica) | 909.39 | 0.00 | 1,405.26 |
| 1DDNP1 | PI Nikhil Padhye | 710D50 | Domestic Travel Non-NH | 586.52 | 0.00 | 3,467.27 |
| 1DDNP1 | PI Nikhil Padhye | 710N00 | Nonemployee/Student Travel | 7.00 | 0.00 | 0.00 |
| 1DDNP1 | PI Nikhil Padhye | 711100 | Supplies-General | 0.00 | 0.00 | 2,295.53 |
| 1DDNP1 | PI Nikhil Padhye | 711132 | Suppli-Software incl Site Lic&Maint | 0.00 | 0.00 | 1,793.65 |
| 1DDNP1 | PI Nikhil Padhye | 715000 | Non-Cap Equip-General | 10,921.70 | 0.00 | 5,484.00 |
| 1DDNP1 | PI Nikhil Padhye | 719000 | Business Meals-Meetings-Non Travel | 350.69 | 0.00 | 0.00 |
| 1DDNP1 | PI Nikhil Padhye | 719100 | Membership Dues & Fees | 25.00 | 0.00 | 2,370.00 |
| 1DDNP1 | PI Nikhil Padhye | 76O130 | Internal Alloc-Print & Copy (Chg) | 0.00 | 0.00 | 55.00 |
| 1DDNY0 | PI Nan Yi | 613B90 | Graduate Summer Appoint-Research | 6,930.38 | 6,058.16 | 11,127.88 |
| 1DDNY0 | PI Nan Yi | 613N30 | Graduate Research Assistant | 7,353.32 | 0.00 | 0.00 |
| 1DDNY0 | PI Nan Yi | 61SNSH | Student Labor | 1,555.00 | 0.00 | 1,385.00 |
| 1DDNY0 | PI Nan Yi | 65YB10 | Base Benefit Distr (fica) | 582.14 | 508.90 | 934.74 |
| 1DDNY0 | PI Nan Yi | 710300 | Conference Registration Fees | 0.00 | 449.00 | 449.00 |
| 1DDNY0 | PI Nan Yi | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 1DDNY0 | PI Nan Yi | 710N00 | Nonemployee/Student Travel | 978.22 | 755.44 | 755.44 |
| 1DDNY0 | PI Nan Yi | 710N01 | Nonemp/Stud Travl - Wkshop/Conf Fee | 319.00 | 0.00 | 0.00 |
| 1DDNY0 | PI Nan Yi | 711100 | Supplies-General | 2,889.02 | 2,477.73 | 7,062.78 |
| 1DDNY0 | PI Nan Yi | 715000 | Non-Cap Equip-General | 0.00 | 129.99 | 4,424.81 |
| 1DDNY0 | PI Nan Yi | 717200 | Other Professional Services-General | 347.50 | 0.00 | 1,176.50 |
| 1DDNY0 | PI Nan Yi | 719100 | Membership Dues & Fees | 50.00 | 0.00 | 0.00 |
| 1DDNY0 | PI Nan Yi | 740000 | Cap Equipment | 29,734.39 | 0.00 | 23,267.70 |
| 1DDNY0 | PI Nan Yi | 76O110 | Int All-Supplies-General (Chg) | 31.05 | 74.42 | 117.92 |
| 1DDNY0 | PI Nan Yi | 76O130 | Internal Alloc-Print & Copy (Chg) | 0.00 | 0.00 | 199.00 |
| 1DDNY0 | PI Nan Yi | 76O170 | Int All-Prof Services-General (Chg) | 0.00 | 0.00 | 18.75 |
| 1DDOB0 | PI Orly Buchbinder | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 1DDOB0 | PI Orly Buchbinder | 710100 | Out-of-State Travel | 0.00 | 301.40 | 301.40 |
| 1DDOB0 | PI Orly Buchbinder | 710200 | Foreign Travel | 0.00 | 0.00 | (50.00) |
| 1DDOB0 | PI Orly Buchbinder | 710300 | Conference Registration Fees | 0.00 | 592.75 | 592.75 |
| 1DDOB0 | PI Orly Buchbinder | 711100 | Supplies-General | 32.25 | 0.00 | 446.77 |
| 1DDOB0 | PI Orly Buchbinder | 717200 | Other Professional Services-General | 45.00 | 0.00 | 0.00 |
| 1DDOB0 | PI Orly Buchbinder | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 1DDOB0 | PI Orly Buchbinder | 719100 | Membership Dues & Fees | 119.96 | 119.96 | 524.88 |
| 1DDOB0 | PI Orly Buchbinder | 76O150 | Int All-NonCapEquip (Chg) | 0.00 | 0.00 | 0.00 |
| 1DDOE0 | PI Olof Echt | 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 |
| 1DDOE0 | PI Olof Echt | 716100 | Rentals & Leases-General | 0.00 | 0.00 | 63.00 |
| 1DDOE0 | PI Olof Echt | 76O180 | Int Alloc-Telecom Voice (Chg) | 0.00 | 0.00 | 0.00 |
| 1DDPB0 | PI Per Berglund | 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 |
| 1DDPHI | Physics Internally Designated | 61CPHX | Part Time Hourly | 0.00 | 190.00 | 190.00 |
| 1DDPHI | Physics Internally Designated | 61SNSH | Student Labor | 101.25 | 0.00 | 0.00 |
| 1DDPHI | Physics Internally Designated | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 15.96 | 15.96 |
| 1DDPHI | Physics Internally Designated | 711100 | Supplies-General | 0.00 | 283.82 | 283.82 |
| 1DDPHI | Physics Internally Designated | 717106 | Finl Services-Epayment CC fees | 3.67 | (8.67) | (4.28) |
| 1DDPHI | Physics Internally Designated | 717108 | Finl Services-Epayment trx fees | 0.00 | (0.63) | (0.63) |
| 1DDPHI | Physics Internally Designated | 719000 | Business Meals-Meetings-Non Travel | 223.93 | 195.96 | 195.96 |
| 1DDPHI | Physics Internally Designated | 76O104 | Int All-Student-Non Employee(Chg) | 0.00 | 380.00 | 380.00 |
| 1DDPHI | Physics Internally Designated | 76O130 | Internal Alloc-Print & Copy (Chg) | 0.00 | 0.00 | 0.00 |
| 1DDPHI | Physics Internally Designated | 76O170 | Int All-Prof Services-General (Chg) | 0.00 | 407.04 | 407.04 |
| 1DDPHI | Physics Internally Designated | 76O190 | Int All-Meals-Non Travel Mtg (Chg) | 0.00 | 10,652.36 | 10,652.36 |
| 1DDPM1 | PI Paula J. Mouser | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 3,658.00 | 11,733.35 | 20,174.90 |
| 1DDPM1 | PI Paula J. Mouser | 613N30 | Graduate Research Assistant | 0.00 | 6,213.35 | 1,720.62 |
| 1DDPM1 | PI Paula J. Mouser | 65YB10 | Base Benefit Distr (fica) | 307.27 | 985.60 | 1,694.68 |
| 1DDPM1 | PI Paula J. Mouser | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 1DDPM1 | PI Paula J. Mouser | 710300 | Conference Registration Fees | 0.00 | 0.00 | 766.68 |
| 1DDPM1 | PI Paula J. Mouser | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 1DDPM1 | PI Paula J. Mouser | 710D50 | Domestic Travel Non-NH | (12.28) | 0.00 | 575.68 |
| 1DDPM1 | PI Paula J. Mouser | 710D60 | Domestic Travel Non-NH - Airfare | 12.28 | 0.00 | 0.00 |
| 1DDPM1 | PI Paula J. Mouser | 710F00 | Foreign Travel | 1,413.42 | 0.00 | 0.00 |
| 1DDPM1 | PI Paula J. Mouser | 711100 | Supplies-General | 5,127.41 | 8,189.30 | 15,807.06 |
| 1DDPM1 | PI Paula J. Mouser | 711132 | Suppli-Software incl Site Lic&Maint | 100.00 | 0.00 | 239.88 |
| 1DDPM1 | PI Paula J. Mouser | 711184 | Supplies - Promotion - Cultivation | 0.00 | 0.00 | 65.78 |
| 1DDPM1 | PI Paula J. Mouser | 713000 | Printing & Copying-General | 2,007.00 | 0.00 | 0.00 |
| 1DDPM1 | PI Paula J. Mouser | 714010 | Postage-Off Campus Mail Services | 0.00 | 0.00 | 14.39 |
| 1DDPM1 | PI Paula J. Mouser | 715000 | Non-Cap Equip-General | 0.00 | 4,246.83 | 9,093.20 |
| 1DDPM1 | PI Paula J. Mouser | 716100 | Rentals & Leases-General | 12.98 | 104.00 | 110.49 |

| 1D - UNH - Durham | | | | 2020 YTD Activity | 2019 YTD Activity | 2019 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **010 - Instruction** | | | | | | |
| 1DDPM1 | PI Paula J. Mouser | 717200 | Other Professional Services-General | 3,254.00 | 700.00 | 700.00 |
| 1DDPM1 | PI Paula J. Mouser | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 94.88 |
| 1DDPM1 | PI Paula J. Mouser | 719100 | Membership Dues & Fees | 0.00 | 376.00 | 376.00 |
| 1DDPM1 | PI Paula J. Mouser | 740000 | Cap Equipment | 0.00 | 1,548.75 | 87,771.90 |
| 1DDPM1 | PI Paula J. Mouser | 76O112 | Int All-Supplies-Softwar&Licen(Chg) | 0.00 | 0.00 | 0.00 |
| 1DDPM1 | PI Paula J. Mouser | 76O130 | Internal Alloc-Print & Copy (Chg) | 1.50 | 0.00 | 0.00 |
| 1DDPM1 | PI Paula J. Mouser | 76O150 | Int All-NonCapEquip (Chg) | 0.00 | 1,498.95 | 1,498.95 |
| 1DDPM1 | PI Paula J. Mouser | 76O170 | Int All-Prof Services-General (Chg) | 0.00 | 0.00 | 0.00 |
| 1DDPM1 | PI Paula J. Mouser | 76O180 | Int Alloc-Telecom Voice (Chg) | 230.74 | 99.00 | 237.60 |
| 1DDPM1 | PI Paula J. Mouser | 76O182 | Int Alloc-Telecom Data (Chg) | 301.01 | 68.00 | 163.20 |
| 1DDPS0 | PI Patricia Solvignon | 710N00 | Nonemployee/Student Travel | 0.00 | 0.00 | 278.30 |
| 1DDPS0 | PI Patricia Solvignon | 716100 | Rentals & Leases-General | 0.00 | 742.57 | 742.57 |
| 1DDPS0 | PI Patricia Solvignon | 740005 | Cap Equipment-Fabricated Equipment | 0.00 | 0.00 | 0.00 |
| 1DDPV0 | PI PT Vasudevan | 61SNSH | Student Labor | 0.00 | 892.50 | 892.50 |
| 1DDPV0 | PI PT Vasudevan | 710200 | Foreign Travel | 0.00 | 2,997.31 | 2,997.31 |
| 1DDPV0 | PI PT Vasudevan | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 1DDPV0 | PI PT Vasudevan | 711100 | Supplies-General | 0.00 | 8.98 | 8.98 |
| 1DDPV0 | PI PT Vasudevan | 715000 | Non-Cap Equip-General | 0.00 | 498.00 | 862.98 |
| 1DDPV0 | PI PT Vasudevan | 719100 | Membership Dues & Fees | 356.88 | 380.00 | 380.00 |
| 1DDPV0 | PI PT Vasudevan | 76O110 | Int All-Supplies-General (Chg) | 0.00 | 72.90 | 72.90 |
| 1DDPV0 | PI PT Vasudevan | 76O171 | Int All-ProfServices-Research (Chg) | 0.00 | 0.00 | 0.00 |
| 1DDPY0 | PI Se Young (Pablo) Yoon | 613B90 | Graduate Summer Appoint-Research | 5,454.70 | 3,769.26 | 6,951.10 |
| 1DDPY0 | PI Se Young (Pablo) Yoon | 613N30 | Graduate Research Assistant | (1,433.85) | 14,769.30 | 38,400.18 |
| 1DDPY0 | PI Se Young (Pablo) Yoon | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 1DDPY0 | PI Se Young (Pablo) Yoon | 65YB10 | Base Benefit Distr (fica) | 458.20 | 316.61 | 583.88 |
| 1DDPY0 | PI Se Young (Pablo) Yoon | 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 |
| 1DDPY0 | PI Se Young (Pablo) Yoon | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 1DDPY0 | PI Se Young (Pablo) Yoon | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 1DDPY0 | PI Se Young (Pablo) Yoon | 710D50 | Domestic Travel Non-NH | 0.00 | 0.00 | 296.60 |
| 1DDPY0 | PI Se Young (Pablo) Yoon | 710N00 | Nonemployee/Student Travel | 667.53 | 0.00 | 296.60 |
| 1DDPY0 | PI Se Young (Pablo) Yoon | 711100 | Supplies-General | 0.00 | 1,015.64 | 1,015.64 |
| 1DDPY0 | PI Se Young (Pablo) Yoon | 713000 | Printing & Copying-General | 0.00 | 0.00 | 40.00 |
| 1DDPY0 | PI Se Young (Pablo) Yoon | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 52.06 |
| 1DDPY0 | PI Se Young (Pablo) Yoon | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 230.00 |
| 1DDPY0 | PI Se Young (Pablo) Yoon | 740000 | Cap Equipment | 0.00 | (20,000.00) | (20,000.00) |
| 1DDQY0 | PI Qiaoyan Yu | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 1DDQY0 | PI Qiaoyan Yu | 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 |
| 1DDQY0 | PI Qiaoyan Yu | 710300 | Conference Registration Fees | 0.00 | 0.00 | 25.00 |
| 1DDQY0 | PI Qiaoyan Yu | 710D50 | Domestic Travel Non-NH | 0.00 | 95.35 | 562.69 |
| 1DDQY0 | PI Qiaoyan Yu | 710F00 | Foreign Travel | 1,538.26 | 0.00 | 0.00 |
| 1DDQY0 | PI Qiaoyan Yu | 715000 | Non-Cap Equip-General | 619.63 | 0.00 | 0.00 |
| 1DDQY0 | PI Qiaoyan Yu | 76O130 | Internal Alloc-Print & Copy (Chg) | 0.00 | 0.00 | 0.00 |
| 1DDRB0 | PI Radim Bartos | 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 |
| 1DDRB0 | PI Radim Bartos | 719100 | Membership Dues & Fees | 241.00 | 0.00 | 238.00 |
| 1DDRC2 | PI Russell Carr | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 1DDRC2 | PI Russell Carr | 711100 | Supplies-General | 5.87 | 87.92 | 1,389.04 |
| 1DDRC3 | PI Rosemary Came | 714010 | Postage-Off Campus Mail Services | 0.00 | 0.00 | 9.33 |
| 1DDRH0 | PI Robert Henry | 615F10 | PAT | 0.00 | 0.00 | 327.54 |
| 1DDRH0 | PI Robert Henry | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 1DDRH0 | PI Robert Henry | 61SNSH | Student Labor | 0.00 | 0.00 | 275.00 |
| 1DDRH0 | PI Robert Henry | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 129.37 |
| 1DDRH0 | PI Robert Henry | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 1DDRH0 | PI Robert Henry | 710200 | Foreign Travel | 0.00 | 0.00 | 1,105.11 |
| 1DDRH0 | PI Robert Henry | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 1DDRH0 | PI Robert Henry | 710D50 | Domestic Travel Non-NH | 104.50 | 0.00 | 30.00 |
| 1DDRH0 | PI Robert Henry | 710N00 | Nonemployee/Student Travel | 0.00 | 0.00 | 2,245.52 |
| 1DDRH0 | PI Robert Henry | 711100 | Supplies-General | 0.00 | 0.00 | 522.11 |
| 1DDRH0 | PI Robert Henry | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 45.00 |
| 1DDRH0 | PI Robert Henry | 760180 | RCM S&W- Strategic Initiatives | 0.00 | 0.00 | 14.74 |
| 1DDRH0 | PI Robert Henry | 76O102 | Int All-Travel-Out of State (Chg) | 0.00 | 0.00 | 97.44 |
| 1DDRH0 | PI Robert Henry | 76O150 | Int All-NonCapEquip (Chg) | 0.00 | 0.00 | 1,097.00 |
| 1DDRJ0 | PI Richard Johnson | 710200 | Foreign Travel | 0.00 | 1,543.50 | 1,543.50 |
| 1DDRJ0 | PI Richard Johnson | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 |
| 1DDRK0 | PI Richard Kaufmann | 715000 | Non-Cap Equip-General | 0.00 | 442.96 | 442.96 |
| 1DDRM0 | PI Richard Messner | 715000 | Non-Cap Equip-General | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2020 YTD Activity | 2019 YTD Activity | 2019 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **010 - Instruction** | | | | | | |
| 1DDRM1 | PI Ricardo Medina | 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 |
| 1DDRM1 | PI Ricardo Medina | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 1DDRM1 | PI Ricardo Medina | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 1DDRM1 | PI Ricardo Medina | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 1DDRM1 | PI Ricardo Medina | 710D50 | Domestic Travel Non-NH | 0.00 | 596.80 | 596.80 |
| 1DDRM1 | PI Ricardo Medina | 710N00 | Nonemployee/Student Travel | 0.00 | 1,052.49 | 2,390.55 |
| 1DDRM1 | PI Ricardo Medina | 711100 | Supplies-General | 0.00 | 77.99 | 77.99 |
| 1DDRM1 | PI Ricardo Medina | 715000 | Non-Cap Equip-General | 0.00 | 0.00 | 0.00 |
| 1DDRM1 | PI Ricardo Medina | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 100.33 | 100.33 |
| 1DDRP0 | PI Roy Planalp | 61CPEX | Part Time Salary | 4,500.16 | 0.00 | 0.00 |
| 1DDRP0 | PI Roy Planalp | 61DTEX | Full Time Temp - Exempt | 0.00 | 1,909.22 | 1,909.22 |
| 1DDRP0 | PI Roy Planalp | 61SNSH | Student Labor | 144.00 | 2,366.25 | 2,366.25 |
| 1DDRP0 | PI Roy Planalp | 65YP10 | Nonstatus Benefit Distr (Fica) | 378.00 | 0.00 | 0.00 |
| 1DDRP0 | PI Roy Planalp | 65YT10 | FT Temp Benefit Distr | 0.00 | 160.37 | 160.37 |
| 1DDRP0 | PI Roy Planalp | 711100 | Supplies-General | 1,042.72 | 213.20 | 3,317.30 |
| 1DDRP0 | PI Roy Planalp | 711146 | Supplies-Laboratory | 0.00 | 0.00 | 9.99 |
| 1DDRP0 | PI Roy Planalp | 714010 | Postage-Off Campus Mail Services | 29.32 | 0.00 | 83.07 |
| 1DDRP0 | PI Roy Planalp | 717200 | Other Professional Services-General | 128.95 | 0.00 | 0.00 |
| 1DDRP0 | PI Roy Planalp | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 |
| 1DDRP0 | PI Roy Planalp | 76O110 | Int All-Supplies-General (Chg) | 32.02 | 0.00 | 0.00 |
| 1DDSA1 | PI MR Swift | 613B90 | Graduate Summer Appoint-Research | 0.00 | 0.00 | 20.14 |
| 1DDSA1 | PI MR Swift | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 1.69 |
| 1DDSA1 | PI MR Swift | 711100 | Supplies-General | 441.10 | 0.00 | 0.00 |
| 1DDSF1 | PI Shawna Hollen Fischer | 613B90 | Graduate Summer Appoint-Research | 1,344.42 | 2,197.13 | 7,597.13 |
| 1DDSF1 | PI Shawna Hollen Fischer | 613N30 | Graduate Research Assistant | 0.00 | 7,600.05 | 9,930.73 |
| 1DDSF1 | PI Shawna Hollen Fischer | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 1DDSF1 | PI Shawna Hollen Fischer | 61SNHO | Student Labor - Overtime | 0.00 | 0.00 | 0.00 |
| 1DDSF1 | PI Shawna Hollen Fischer | 61SNSH | Student Labor | 0.00 | 3,075.00 | 3,075.00 |
| 1DDSF1 | PI Shawna Hollen Fischer | 65YB10 | Base Benefit Distr (fica) | 112.94 | 184.55 | 638.15 |
| 1DDSF1 | PI Shawna Hollen Fischer | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 1DDSF1 | PI Shawna Hollen Fischer | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 1DDSF1 | PI Shawna Hollen Fischer | 710300 | Conference Registration Fees | 0.00 | 0.00 | 25.00 |
| 1DDSF1 | PI Shawna Hollen Fischer | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 1DDSF1 | PI Shawna Hollen Fischer | 710D50 | Domestic Travel Non-NH | 0.00 | 546.07 | 546.07 |
| 1DDSF1 | PI Shawna Hollen Fischer | 710D51 | Domestic Trvl Non-NH -Workshop/Conf | 590.00 | 0.00 | 0.00 |
| 1DDSF1 | PI Shawna Hollen Fischer | 710N00 | Nonemployee/Student Travel | 0.00 | 3,725.42 | 4,276.97 |
| 1DDSF1 | PI Shawna Hollen Fischer | 711100 | Supplies-General | 453.23 | (637.54) | (278.21) |
| 1DDSF1 | PI Shawna Hollen Fischer | 713000 | Printing & Copying-General | 0.00 | 92.22 | 92.22 |
| 1DDSF1 | PI Shawna Hollen Fischer | 714010 | Postage-Off Campus Mail Services | 0.00 | 156.63 | 156.63 |
| 1DDSF1 | PI Shawna Hollen Fischer | 715000 | Non-Cap Equip-General | 0.00 | 0.00 | 0.00 |
| 1DDSF1 | PI Shawna Hollen Fischer | 716100 | Rentals & Leases-General | 0.00 | 0.00 | 85.08 |
| 1DDSF1 | PI Shawna Hollen Fischer | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 1DDSF1 | PI Shawna Hollen Fischer | 740000 | Cap Equipment | 0.00 | 17,469.15 | 17,469.15 |
| 1DDSF1 | PI Shawna Hollen Fischer | 76O110 | Int All-Supplies-General (Chg) | 0.00 | 62.25 | 62.25 |
| 1DDSF1 | PI Shawna Hollen Fischer | 76O170 | Int All-Prof Services-General (Chg) | 0.00 | 0.00 | 0.00 |
| 1DDSF1 | PI Shawna Hollen Fischer | 76O180 | Int Alloc-Telecom Voice (Chg) | 99.00 | 122.50 | 263.30 |
| 1DDSF1 | PI Shawna Hollen Fischer | 76O182 | Int Alloc-Telecom Data (Chg) | 272.00 | 204.00 | 578.00 |
| 1DDSM0 | PI Sharon McCrone | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 1DDSM0 | PI Sharon McCrone | 710D50 | Domestic Travel Non-NH | 79.06 | 162.73 | 162.73 |
| 1DDSM0 | PI Sharon McCrone | 710D51 | Domestic Trvl Non-NH -Workshop/Conf | 259.00 | 0.00 | 0.00 |
| 1DDSM0 | PI Sharon McCrone | 719100 | Membership Dues & Fees | 376.00 | 389.00 | 389.00 |
| 1DDSM1 | PI Samuel B. Mukasa | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 1DDSM1 | PI Samuel B. Mukasa | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 1DDSM1 | PI Samuel B. Mukasa | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 1DDSM1 | PI Samuel B. Mukasa | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 1DDSM1 | PI Samuel B. Mukasa | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1DDSM1 | PI Samuel B. Mukasa | 714010 | Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 |
| 1DDSM1 | PI Samuel B. Mukasa | 715000 | Non-Cap Equip-General | 0.00 | 0.00 | 0.00 |
| 1DDSM1 | PI Samuel B. Mukasa | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 |
| 1DDSM1 | PI Samuel B. Mukasa | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |
| 1DDSM1 | PI Samuel B. Mukasa | 760180 | RCM S&W- Strategic Initiatives | 0.00 | 107.91 | 0.00 |
| 1DDSM1 | PI Samuel B. Mukasa | 76O170 | Int All-Prof Services-General (Chg) | 0.00 | 0.00 | 0.00 |
| 1DDSM2 | PI Shaad Mahmud | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 10,500.00 | 0.00 | 9,000.00 |
| 1DDSM2 | PI Shaad Mahmud | 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 9,272.23 |
| 1DDSM2 | PI Shaad Mahmud | 61SNSH | Student Labor | 5,350.00 | 0.00 | 4,009.00 |

| 1D - UNH - Durham | | | | 2020 YTD Activity | 2019 YTD Activity | 2019 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **010 - Instruction** | | | | | | |
| 1DDSM2 | PI Shaad Mahmud | 65YB10 | Base Benefit Distr (fica) | 882.00 | 0.00 | 756.00 |
| 1DDSM2 | PI Shaad Mahmud | 710300 | Conference Registration Fees | 0.00 | 750.00 | 2,166.50 |
| 1DDSM2 | PI Shaad Mahmud | 710D50 | Domestic Travel Non-NH | 1,249.34 | 700.16 | 4,633.44 |
| 1DDSM2 | PI Shaad Mahmud | 710D51 | Domestic Trvl Non-NH -Workshop/Conf | 900.00 | 0.00 | 0.00 |
| 1DDSM2 | PI Shaad Mahmud | 711100 | Supplies-General | 1,423.31 | 1,784.43 | 5,582.15 |
| 1DDSM2 | PI Shaad Mahmud | 714010 | Postage-Off Campus Mail Services | 211.75 | 0.00 | 0.00 |
| 1DDSM2 | PI Shaad Mahmud | 715000 | Non-Cap Equip-General | 7,043.79 | 0.00 | 2,300.25 |
| 1DDSM2 | PI Shaad Mahmud | 719100 | Membership Dues & Fees | 281.00 | 0.00 | 0.00 |
| 1DDSM2 | PI Shaad Mahmud | 76O170 | Int All-Prof Services-General (Chg) | 0.00 | 89.20 | 89.20 |
| 1DDSP1 | PI Samuel Pazicni | 710200 | Foreign Travel | 0.00 | 709.83 | 1,080.88 |
| 1DDSP1 | PI Samuel Pazicni | 711100 | Supplies-General | 0.00 | 68.37 | 68.37 |
| 1DDSP1 | PI Samuel Pazicni | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 1DDSS1 | PI Sheree T. Sharpe | 613B90 | Graduate Summer Appoint-Research | 0.00 | 3,367.00 | 3,367.00 |
| 1DDSS1 | PI Sheree T. Sharpe | 613N50 | Graduate - Stipend Only | 0.00 | 0.00 | 0.00 |
| 1DDSS1 | PI Sheree T. Sharpe | 65YB10 | Base Benefit Distr (fica) | 0.00 | 282.83 | 282.83 |
| 1DDSS1 | PI Sheree T. Sharpe | 710100 | Out-of-State Travel | 0.00 | 500.00 | 500.00 |
| 1DDSS1 | PI Sheree T. Sharpe | 710200 | Foreign Travel | 0.00 | 0.00 | 1,577.90 |
| 1DDSS1 | PI Sheree T. Sharpe | 710300 | Conference Registration Fees | 0.00 | 425.00 | 665.00 |
| 1DDSS1 | PI Sheree T. Sharpe | 710D50 | Domestic Travel Non-NH | 1,061.53 | 981.20 | 4,103.94 |
| 1DDSS1 | PI Sheree T. Sharpe | 710D51 | Domestic Trvl Non-NH -Workshop/Conf | 480.00 | 0.00 | 0.00 |
| 1DDSS1 | PI Sheree T. Sharpe | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1DDSS1 | PI Sheree T. Sharpe | 719100 | Membership Dues & Fees | 0.00 | 75.00 | 312.00 |
| 1DDST0 | PI Sterling Tomellini | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 1DDST0 | PI Sterling Tomellini | 76O110 | Int All-Supplies-General (Chg) | 13.74 | 0.00 | 0.00 |
| 1DDSV0 | PI Scott Valcourt | 711100 | Supplies-General | 0.00 | 0.00 | 19.99 |
| 1DDSV0 | PI Scott Valcourt | 719100 | Membership Dues & Fees | 350.00 | 0.00 | 544.00 |
| 1DDTB0 | PI Thomas Ballestero | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 1DDTB0 | PI Thomas Ballestero | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 1DDTB0 | PI Thomas Ballestero | 710200 | Foreign Travel | 0.00 | 0.00 | 451.00 |
| 1DDTB0 | PI Thomas Ballestero | 711100 | Supplies-General | 0.00 | 52.39 | 52.39 |
| 1DDTG0 | PI Todd Gross | 711000 | Purchasing Cards | 195.51 | 0.00 | (4.53) |
| 1DDTG0 | PI Todd Gross | 711100 | Supplies-General | 234.42 | 0.00 | 0.00 |
| 1DDWC0 | PI William Clyde | 710100 | Out-of-State Travel | 0.00 | 83.67 | 83.67 |
| 1DDWC0 | PI William Clyde | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1DDWC0 | PI William Clyde | 714010 | Postage-Off Campus Mail Services | 0.00 | 0.00 | 18.39 |
| 1DDWC0 | PI William Clyde | 719100 | Membership Dues & Fees | 0.00 | 85.00 | 365.00 |
| 1DDWC0 | PI William Clyde | 76O112 | Int All-Supplies-Softwar&Licen(Chg) | 19.00 | 0.00 | 0.00 |
| 1DDWJ0 | PI Wayne E. Jones, Jr. | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 1DDWM0 | PI WT Miller | 715000 | Non-Cap Equip-General | 0.00 | 0.00 | 0.00 |
| 1DDWM0 | PI WT Miller | 76O150 | Int All-NonCapEquip (Chg) | 0.00 | 0.00 | 0.00 |
| 1DDWM2 | PI Weiwei Mo | 613B90 | Graduate Summer Appoint-Research | 0.00 | 0.00 | 0.00 |
| 1DDWM2 | PI Weiwei Mo | 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 9,924.58 |
| 1DDWM2 | PI Weiwei Mo | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 1DDWM2 | PI Weiwei Mo | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 1DDWM2 | PI Weiwei Mo | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 1DDWM2 | PI Weiwei Mo | 710300 | Conference Registration Fees | 0.00 | 350.00 | 370.00 |
| 1DDWM2 | PI Weiwei Mo | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 1DDWM2 | PI Weiwei Mo | 710D50 | Domestic Travel Non-NH | 0.00 | 129.90 | 129.90 |
| 1DDWM2 | PI Weiwei Mo | 711100 | Supplies-General | 0.00 | 184.62 | 184.62 |
| 1DDWM2 | PI Weiwei Mo | 711132 | Suppli-Software incl Site Lic&Maint | 0.00 | 0.00 | 0.00 |
| 1DDWM2 | PI Weiwei Mo | 719000 | Business Meals-Meetings-Non Travel | 38.90 | 0.00 | 0.00 |
| 1DDWM2 | PI Weiwei Mo | 719100 | Membership Dues & Fees | 277.00 | 269.00 | 269.00 |
| 1DDWM2 | PI Weiwei Mo | 76O130 | Internal Alloc-Print & Copy (Chg) | 0.00 | 0.00 | 0.00 |
| 1DDWR0 | PI Wheeler Ruml | 613B90 | Graduate Summer Appoint-Research | 0.00 | 0.00 | 0.00 |
| 1DDWR0 | PI Wheeler Ruml | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 1DDWR0 | PI Wheeler Ruml | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 1DDWR0 | PI Wheeler Ruml | 710200 | Foreign Travel | 0.00 | 738.98 | 1,104.78 |
| 1DDWR0 | PI Wheeler Ruml | 710300 | Conference Registration Fees | 0.00 | 0.00 | 2,249.00 |
| 1DDWR0 | PI Wheeler Ruml | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 1DDWR0 | PI Wheeler Ruml | 710D50 | Domestic Travel Non-NH | 2,678.77 | 46.00 | 531.98 |
| 1DDWR0 | PI Wheeler Ruml | 710D51 | Domestic Trvl Non-NH -Workshop/Conf | 875.00 | 0.00 | 0.00 |
| 1DDWR0 | PI Wheeler Ruml | 710N00 | Nonemployee/Student Travel | 373.05 | 0.00 | 0.00 |
| 1DDWR0 | PI Wheeler Ruml | 711100 | Supplies-General | 403.62 | 0.00 | 0.00 |
| 1DDWR0 | PI Wheeler Ruml | 715000 | Non-Cap Equip-General | 0.00 | 0.00 | 0.00 |
| 1DDWR0 | PI Wheeler Ruml | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2020 YTD Activity | 2019 YTD Activity | 2019 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **010 - Instruction** | | | | | | |
| 1DDWR0 | PI Wheeler Ruml | 76O130 | Internal Alloc-Print & Copy (Chg) | 120.00 | 0.00 | 0.00 |
| 1DDWS0 | PI William Seitz | 711100 | Supplies-General | 360.61 | 677.42 | 3,794.39 |
| 1DDWS0 | PI William Seitz | 76O110 | Int All-Supplies-General (Chg) | 0.00 | 0.00 | 505.19 |
| 1DDWS0 | PI William Seitz | 76O170 | Int All-Prof Services-General (Chg) | 0.00 | 0.00 | 156.90 |
| 1DDXT0 | PI Xiaowei Teng | 710100 | Out-of-State Travel | 0.00 | 2,958.61 | 2,958.61 |
| 1DDXT0 | PI Xiaowei Teng | 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 |
| 1DDXT0 | PI Xiaowei Teng | 710300 | Conference Registration Fees | 0.00 | 730.00 | 730.00 |
| 1DDXT0 | PI Xiaowei Teng | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 1DDXT0 | PI Xiaowei Teng | 710D50 | Domestic Travel Non-NH | 957.41 | 556.67 | 1,384.84 |
| 1DDXT0 | PI Xiaowei Teng | 710N00 | Nonemployee/Student Travel | 0.00 | 280.40 | 280.40 |
| 1DDXT0 | PI Xiaowei Teng | 711100 | Supplies-General | 171.88 | 83.81 | 251.30 |
| 1DDXT0 | PI Xiaowei Teng | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 1DDXT0 | PI Xiaowei Teng | 715000 | Non-Cap Equip-General | 1,562.00 | 0.00 | 0.00 |
| 1DDXT0 | PI Xiaowei Teng | 719000 | Business Meals-Meetings-Non Travel | 211.65 | 626.61 | 2,511.75 |
| 1DDXT0 | PI Xiaowei Teng | 719100 | Membership Dues & Fees | 199.00 | 0.00 | 0.00 |
| 1DDXT0 | PI Xiaowei Teng | 76O110 | Int All-Supplies-General (Chg) | 0.00 | 375.25 | 375.25 |
| 1DDXT0 | PI Xiaowei Teng | 76O150 | Int All-NonCapEquip (Chg) | 0.00 | 74.85 | 74.85 |
| 1DDYK0 | PI Young Jo Kim | 613B90 | Graduate Summer Appoint-Research | 6,730.78 | 3,230.85 | 9,000.09 |
| 1DDYK0 | PI Young Jo Kim | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 1DDYK0 | PI Young Jo Kim | 61SNSH | Student Labor | 7,308.00 | 0.00 | 4,536.00 |
| 1DDYK0 | PI Young Jo Kim | 65YB10 | Base Benefit Distr (fica) | 565.39 | 271.39 | 756.01 |
| 1DDYK0 | PI Young Jo Kim | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 1DDYK0 | PI Young Jo Kim | 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 |
| 1DDYK0 | PI Young Jo Kim | 710D50 | Domestic Travel Non-NH | 0.00 | 0.00 | 1,009.11 |
| 1DDYK0 | PI Young Jo Kim | 710N00 | Nonemployee/Student Travel | 1,179.80 | 0.00 | 1,115.18 |
| 1DDYK0 | PI Young Jo Kim | 711100 | Supplies-General | 4,762.12 | 1,844.83 | 9,418.23 |
| 1DDYK0 | PI Young Jo Kim | 715000 | Non-Cap Equip-General | 0.00 | 233.99 | 10,710.74 |
| 1DDYK0 | PI Young Jo Kim | 717200 | Other Professional Services-General | 568.75 | 0.00 | 2,546.25 |
| 1DDYK0 | PI Young Jo Kim | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 30.41 |
| 1DDYK0 | PI Young Jo Kim | 719200 | Employee Recruiting-General | 0.00 | 0.00 | 225.00 |
| 1DDYK0 | PI Young Jo Kim | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |
| 1DDYK0 | PI Young Jo Kim | 76O110 | Int All-Supplies-General (Chg) | 131.24 | 66.23 | 287.55 |
| 1DDYK0 | PI Young Jo Kim | 76O120 | Int Alloc- Research Supplies (Chg) | 0.00 | 0.00 | 0.00 |
| 1DDYK0 | PI Young Jo Kim | 76O130 | Internal Alloc-Print & Copy (Chg) | 70.00 | 0.00 | 114.00 |
| 1DDYK0 | PI Young Jo Kim | 76O150 | Int All-NonCapEquip (Chg) | 0.00 | 859.00 | 859.00 |
| 1DDYK0 | PI Young Jo Kim | 76O170 | Int All-Prof Services-General (Chg) | 238.00 | 0.00 | 100.00 |
| 1DDYK0 | PI Young Jo Kim | 76O171 | Int All-ProfServices-Research (Chg) | 0.00 | 0.00 | 0.00 |
| 1DDYL1 | PI Yaning Li | 613B90 | Graduate Summer Appoint-Research | 3,920.00 | 286.70 | 286.70 |
| 1DDYL1 | PI Yaning Li | 65YB10 | Base Benefit Distr (fica) | 329.28 | 24.08 | 24.08 |
| 1DDYL1 | PI Yaning Li | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 1DDYL1 | PI Yaning Li | 710D50 | Domestic Travel Non-NH | 0.00 | 0.00 | 1,374.38 |
| 1DDYL1 | PI Yaning Li | 711000 | Purchasing Cards | 0.00 | 4,133.39 | 4,492.72 |
| 1DDYL1 | PI Yaning Li | 711100 | Supplies-General | 0.00 | 18.98 | 68.97 |
| 1DDYL1 | PI Yaning Li | 711132 | Suppli-Software incl Site Lic&Maint | 0.00 | 0.00 | 0.00 |
| 1DDYL1 | PI Yaning Li | 714010 | Postage-Off Campus Mail Services | 0.00 | 4.99 | 4.99 |
| 1DDYL1 | PI Yaning Li | 715000 | Non-Cap Equip-General | 0.00 | 0.00 | 0.00 |
| 1DDYL1 | PI Yaning Li | 719100 | Membership Dues & Fees | 0.00 | 880.00 | 880.00 |
| 1DDYL1 | PI Yaning Li | 722200 | Participant Support | 0.00 | 2,500.00 | 2,500.00 |
| 1DDYL1 | PI Yaning Li | 76O110 | Int All-Supplies-General (Chg) | 0.00 | 0.00 | 687.25 |
| 1DE002 | Marketing Projects | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 1DE002 | Marketing Projects | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 1DE002 | Marketing Projects | 710D00 | Domestic Travel NH | 0.00 | 221.27 | 221.27 |
| 1DE002 | Marketing Projects | 710D50 | Domestic Travel Non-NH | 0.00 | 28.34 | 28.34 |
| 1DE002 | Marketing Projects | 710N00 | Nonemployee/Student Travel | 0.00 | 0.00 | 1,143.38 |
| 1DE002 | Marketing Projects | 711100 | Supplies-General | 50.00 | 98.85 | 797.89 |
| 1DE002 | Marketing Projects | 711132 | Suppli-Software incl Site Lic&Maint | 0.00 | 0.00 | 0.00 |
| 1DE002 | Marketing Projects | 713000 | Printing & Copying-General | 0.00 | 0.00 | 54.80 |
| 1DE002 | Marketing Projects | 717106 | Finl Services-Epayment CC fees | 0.00 | 0.00 | 0.00 |
| 1DE002 | Marketing Projects | 717115 | Finl Services-Bank Charges | 0.00 | 0.00 | 0.00 |
| 1DE002 | Marketing Projects | 717200 | Other Professional Services-General | 0.00 | 0.00 | 1,856.50 |
| 1DE002 | Marketing Projects | 719000 | Business Meals-Meetings-Non Travel | 120.08 | 141.44 | 243.96 |
| 1DE002 | Marketing Projects | 760176 | RCM-Other Oper Revenue Reallocation | 0.00 | 0.00 | 3,325.00 |
| 1DE002 | Marketing Projects | 76I000 | Internal Allocations - Recoveries | (3,000.00) | (500.00) | (2,500.00) |
| 1DE002 | Marketing Projects | 76O | Internal Allocations (Charges) | 0.00 | 0.00 | 0.00 |
| 1DE002 | Marketing Projects | 76O130 | Internal Alloc-Print & Copy (Chg) | 0.00 | 327.20 | 6,827.79 |

| 1D - UNH - Durham | | | | 2020 YTD Activity | 2019 YTD Activity | 2019 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **010 - Instruction** | | | | | | |
| 1DE002 | Marketing Projects | 76O170 | Int All-Prof Services-General (Chg) | 0.00 | 0.00 | 4,687.50 |
| 1DE004 | Decision Science Entrepreneur Intrn | 615F10 | PAT | 3,800.00 | 2,265.22 | 5,455.05 |
| 1DE004 | Decision Science Entrepreneur Intrn | 65YF10 | Full Fringe Benefit Distr Expe | 1,539.00 | 894.74 | 2,154.70 |
| 1DE004 | Decision Science Entrepreneur Intrn | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 1DE004 | Decision Science Entrepreneur Intrn | 710N | Nonemployee/Student Travel | 0.00 | 0.00 | 0.00 |
| 1DE004 | Decision Science Entrepreneur Intrn | 717106 | Finl Services-Epayment CC fees | 0.00 | 0.00 | 16.88 |
| 1DE004 | Decision Science Entrepreneur Intrn | 71C000 | Awards to Non-Employee-Students | 0.00 | 0.00 | 4,500.00 |
| 1DE004 | Decision Science Entrepreneur Intrn | 760176 | RCM-Other Oper Revenue Reallocation | 0.00 | 0.00 | 3,876.00 |
| 1DE004 | Decision Science Entrepreneur Intrn | 760180 | RCM S&W- Strategic Initiatives | 102.60 | 154.45 | 245.48 |
| 1DE004 | Decision Science Entrepreneur Intrn | 76I000 | Internal Allocations - Recoveries | (250.00) | 0.00 | 0.00 |
| 1DE336 | Rosenberg Faculty Chair | 61SNSH | Student Labor | 0.00 | 226.00 | 1,193.95 |
| 1DE336 | Rosenberg Faculty Chair | 711108 | Supplies-Subscription,Newspaper,Mag | 0.00 | 0.00 | 0.00 |
| 1DE357 | Gourmet Dinner | 61JBEX | Casual - Exempt | 75.00 | 0.00 | 200.00 |
| 1DE357 | Gourmet Dinner | 61SNSH | Student Labor | 0.00 | 0.00 | 400.12 |
| 1DE357 | Gourmet Dinner | 65YB10 | Base Benefit Distr (fica) | 6.30 | 0.00 | 16.80 |
| 1DE357 | Gourmet Dinner | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 1DE357 | Gourmet Dinner | 711100 | Supplies-General | 4,140.72 | 6,972.49 | 10,484.33 |
| 1DE357 | Gourmet Dinner | 713000 | Printing & Copying-General | 91.80 | 0.00 | 38.55 |
| 1DE357 | Gourmet Dinner | 7161 | Rentals-Leases | 0.00 | 0.00 | 0.00 |
| 1DE357 | Gourmet Dinner | 716100 | Rentals & Leases-General | 3,499.19 | 2,250.53 | 90.00 |
| 1DE357 | Gourmet Dinner | 716115 | Rentals-Linen | 687.03 | 178.52 | 2,425.04 |
| 1DE357 | Gourmet Dinner | 716123 | Rental Property/Room (short term) | 0.00 | 0.00 | 625.00 |
| 1DE357 | Gourmet Dinner | 717106 | Finl Services-Epayment CC fees | 163.61 | 199.46 | 393.90 |
| 1DE357 | Gourmet Dinner | 717115 | Finl Services-Bank Charges | 0.00 | 0.00 | 0.00 |
| 1DE357 | Gourmet Dinner | 717200 | Other Professional Services-General | 672.72 | 4,166.42 | 1,932.92 |
| 1DE357 | Gourmet Dinner | 719000 | Business Meals-Meetings-Non Travel | 193.78 | 906.32 | 1,153.04 |
| 1DE357 | Gourmet Dinner | 719100 | Membership Dues & Fees | 0.00 | 50.00 | 50.00 |
| 1DE357 | Gourmet Dinner | 760176 | RCM-Other Oper Revenue Reallocation | 0.00 | 799.90 | 4,403.25 |
| 1DE357 | Gourmet Dinner | 76O130 | Internal Alloc-Print & Copy (Chg) | 470.32 | 799.81 | 1,382.27 |
| 1DE357 | Gourmet Dinner | 76O170 | Int All-Prof Services-General (Chg) | 0.00 | 0.00 | 1,545.00 |
| 1DEAH1 | Ali Jojjat - Internal Support | 611BSO | Summer Salaries AY faculty - other | 7,500.00 | 8,076.95 | 15,576.95 |
| 1DEAH1 | Ali Jojjat - Internal Support | 65YB10 | Base Benefit Distr (fica) | 630.00 | 678.47 | 1,308.47 |
| 1DEAS1 | Anupama Sukhu - Internal Support | 611BSO | Summer Salaries AY faculty - other | 0.00 | 8,076.95 | 8,076.95 |
| 1DEAS1 | Anupama Sukhu - Internal Support | 65YB10 | Base Benefit Distr (fica) | 0.00 | 678.47 | 678.47 |
| 1DECB2 | Clayton Barrows - Internal Support | 611BSO | Summer Salaries AY faculty - other | 3,500.01 | 3,769.26 | 7,269.27 |
| 1DECB2 | Clayton Barrows - Internal Support | 65YB10 | Base Benefit Distr (fica) | 294.00 | 316.61 | 610.61 |
| 1DECG1 | PI Christopher Glynn | 611BSO | Summer Salaries AY faculty - other | 7,500.00 | 8,076.95 | 15,576.95 |
| 1DECG1 | PI Christopher Glynn | 65YB10 | Base Benefit Distr (fica) | 630.00 | 678.47 | 1,308.47 |
| 1DECS1 | Christine Shea - Internal Support | 76O112 | Int All-Supplies-Softwar&Licen(Chg) | 0.00 | 0.00 | 0.00 |
| 1DECS1 | Christine Shea - Internal Support | 76O150 | Int All-NonCapEquip (Chg) | 0.00 | 0.00 | 0.00 |
| 1DEDB1 | Danielle Brick - Internal Support | 611BSO | Summer Salaries AY faculty - other | 0.00 | 10,769.26 | 10,769.26 |
| 1DEDB1 | Danielle Brick - Internal Support | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 1DEDB1 | Danielle Brick - Internal Support | 65YB10 | Base Benefit Distr (fica) | 0.00 | 904.61 | 904.61 |
| 1DEDB1 | Danielle Brick - Internal Support | 711132 | Suppli-Software incl Site Lic&Maint | 189.00 | 0.00 | 0.00 |
| 1DEDD1 | Devkamel Dutta - Internal Support | 611BSO | Summer Salaries AY faculty - other | 0.00 | 0.00 | 1,500.00 |
| 1DEDD1 | Devkamel Dutta - Internal Support | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 126.00 |
| 1DEDD1 | Devkamel Dutta - Internal Support | 717200 | Other Professional Services-General | 0.00 | 0.00 | 360.00 |
| 1DEDI1 | Daniel Innis - Internal Support | 61SNSH | Student Labor | 0.00 | 404.26 | 514.52 |
| 1DEDI1 | Daniel Innis - Internal Support | 710D50 | Domestic Travel Non-NH | 0.00 | 0.00 | 53.20 |
| 1DEDI1 | Daniel Innis - Internal Support | 714010 | Postage-Off Campus Mail Services | 0.00 | 67.08 | 67.08 |
| 1DEDI1 | Daniel Innis - Internal Support | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 85.14 |
| 1DEDO1 | Deniz Ozabaci - Internal Support | 611BSO | Summer Salaries AY faculty - other | 4,846.17 | 0.00 | 4,153.86 |
| 1DEDO1 | Deniz Ozabaci - Internal Support | 65YB10 | Base Benefit Distr (fica) | 407.08 | 0.00 | 348.93 |
| 1DEDR2 | Daniel Remar - Internal Support | 611BSO | Summer Salaries AY faculty - other | 0.00 | 0.00 | 0.00 |
| 1DEDR2 | Daniel Remar - Internal Support | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 1DEEG1 | PI Liz Gray | 61CBEX | Part Time Salary (w/ status) | 0.00 | 0.00 | 4,338.14 |
| 1DEEG1 | PI Liz Gray | 61JBEX | Casual - Exempt | 0.00 | 0.00 | 0.00 |
| 1DEEG1 | PI Liz Gray | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 364.39 |
| 1DEEG1 | PI Liz Gray | 710D50 | Domestic Travel Non-NH | 0.00 | 0.00 | 1,155.90 |
| 1DEEG1 | PI Liz Gray | 711100 | Supplies-General | (95.00) | 0.00 | 2,052.04 |
| 1DEEG1 | PI Liz Gray | 714000 | Postage-General | 22.20 | 0.00 | 0.00 |
| 1DEEG1 | PI Liz Gray | 714010 | Postage-Off Campus Mail Services | 0.00 | 0.00 | 14.07 |
| 1DEEG1 | PI Liz Gray | 716123 | Rental Property/Room (short term) | 250.00 | 0.00 | 0.00 |
| 1DEEG1 | PI Liz Gray | 717200 | Other Professional Services-General | 0.00 | 0.00 | 250.00 |
| 1DEEG1 | PI Liz Gray | 717210 | Oth Prof Ser-Honoraria | 0.00 | 0.00 | 250.00 |

| 1D - UNH - Durham | | | | 2020 YTD Activity | 2019 YTD Activity | 2019 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **010 - Instruction** | | | | | | |
| 1DEEG1 | PI Liz Gray | 719 | Staff Support | 0.00 | 0.00 | 0.00 |
| 1DEEG1 | PI Liz Gray | 719000 | Business Meals-Meetings-Non Travel | 1,283.93 | 0.00 | 224.44 |
| 1DEEG1 | PI Liz Gray | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 100.00 |
| 1DEEX1 | Emily Xu - Internal Support | 61SNSH | Student Labor | 712.50 | 0.00 | 0.00 |
| 1DEEZ1 | Ermira Zifla - Internal Support | 611BSO | Summer Salaries AY faculty - other | 5,000.00 | 0.00 | 7,500.00 |
| 1DEEZ1 | Ermira Zifla - Internal Support | 65YB10 | Base Benefit Distr (fica) | 420.00 | 0.00 | 630.00 |
| 1DEFW1 | Fiona Wilson - Internal Support | 710D50 | Domestic Travel Non-NH | 0.00 | 0.00 | 2,756.84 |
| 1DEFW1 | Fiona Wilson - Internal Support | 710D51 | Domestic Trvl Non-NH -Workshop/Conf | 0.00 | 0.00 | 1,849.00 |
| 1DEFW1 | Fiona Wilson - Internal Support | 711124 | Supplies-Instructional & Program | 0.00 | 0.00 | 104.94 |
| 1DEGY1 | Goksel Yalcinkaya- Internal Support | 611BSO | Summer Salaries AY faculty - other | 0.00 | 4,500.00 | 4,500.00 |
| 1DEGY1 | Goksel Yalcinkaya- Internal Support | 61SNSH | Student Labor | 0.00 | 157.50 | 157.50 |
| 1DEGY1 | Goksel Yalcinkaya- Internal Support | 65YB10 | Base Benefit Distr (fica) | 0.00 | 378.00 | 378.00 |
| 1DEGY1 | Goksel Yalcinkaya- Internal Support | 710D50 | Domestic Travel Non-NH | 0.00 | 0.00 | 3,660.21 |
| 1DEGY1 | Goksel Yalcinkaya- Internal Support | 710D51 | Domestic Trvl Non-NH -Workshop/Conf | 0.00 | 0.00 | 550.00 |
| 1DEHSP | Hospitality Sponsorship Fund | 711100 | Supplies-General | 148.12 | 0.00 | 457.09 |
| 1DEHSP | Hospitality Sponsorship Fund | 711124 | Supplies-Instructional & Program | 0.00 | 0.00 | 0.00 |
| 1DEHSP | Hospitality Sponsorship Fund | 717200 | Other Professional Services-General | 0.00 | 2,998.63 | 3,519.47 |
| 1DEHSP | Hospitality Sponsorship Fund | 71C000 | Awards to Non-Employee-Students | 0.00 | 0.00 | 0.00 |
| 1DEHSP | Hospitality Sponsorship Fund | 760176 | RCM-Other Oper Revenue Reallocation | 0.00 | 0.00 | 1,251.34 |
| 1DEHSP | Hospitality Sponsorship Fund | 76I000 | Internal Allocations - Recoveries | (285.00) | 0.00 | (1,068.00) |
| 1DEIK1 | Inchan Kim - Internal Support | 611BSO | Summer Salaries AY faculty - other | 20,437.00 | 0.00 | 7,500.00 |
| 1DEIK1 | Inchan Kim - Internal Support | 61JBHX | Casual - Hourly | 0.00 | 840.00 | 840.00 |
| 1DEIK1 | Inchan Kim - Internal Support | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 1DEIK1 | Inchan Kim - Internal Support | 65YB10 | Base Benefit Distr (fica) | 1,716.71 | 70.56 | 700.56 |
| 1DEIK1 | Inchan Kim - Internal Support | 711132 | Suppli-Software incl Site Lic&Maint | 0.00 | 0.00 | 0.00 |
| 1DEJC1 | Chen Jianhong - Internal Support | 611BSO | Summer Salaries AY faculty - other | 7,500.00 | 7,500.00 | 15,000.00 |
| 1DEJC1 | Chen Jianhong - Internal Support | 65YB10 | Base Benefit Distr (fica) | 630.00 | 630.00 | 1,260.00 |
| 1DEJG1 | Jennifer Griffith- Internal Support | 611BSO | Summer Salaries AY faculty - other | 4,846.17 | 1,000.02 | 5,153.88 |
| 1DEJG1 | Jennifer Griffith- Internal Support | 65YB10 | Base Benefit Distr (fica) | 407.08 | 84.00 | 432.93 |
| 1DEJG1 | Jennifer Griffith- Internal Support | 711132 | Suppli-Software incl Site Lic&Maint | 0.00 | 0.00 | 0.00 |
| 1DEJH3 | Ju-Chin Huang - Internal Support | 61JBHX | Casual - Hourly | 0.00 | 0.00 | 0.00 |
| 1DEJH3 | Ju-Chin Huang - Internal Support | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 1DEJH6 | Jaroslav Horvath - Internal Support | 611BSO | Summer Salaries AY faculty - other | 0.00 | 8,076.95 | 8,076.95 |
| 1DEJH6 | Jaroslav Horvath - Internal Support | 65YB10 | Base Benefit Distr (fica) | 0.00 | 678.47 | 678.47 |
| 1DEJL1 | Jun Li - Internal Support | 61JBHX | Casual - Hourly | 0.00 | 1,600.00 | 1,600.00 |
| 1DEJL1 | Jun Li - Internal Support | 65YB10 | Base Benefit Distr (fica) | 0.00 | 134.40 | 134.40 |
| 1DEJL1 | Jun Li - Internal Support | 711132 | Suppli-Software incl Site Lic&Maint | 0.00 | 0.00 | 0.00 |
| 1DEJN2 | Jonathan Nash - Internal Support | 611BSO | Summer Salaries AY faculty - other | 0.00 | 0.00 | 0.00 |
| 1DEJN2 | Jonathan Nash - Internal Support | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 1DEJS1 | PI Jeff Sohl | 615F10 | PAT | 0.00 | 2,013.55 | 4,848.95 |
| 1DEJS1 | PI Jeff Sohl | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 795.30 | 1,915.27 |
| 1DEJS1 | PI Jeff Sohl | 710F | Foreign Travel | 0.00 | 0.00 | 0.00 |
| 1DEJS1 | PI Jeff Sohl | 711154 | Supplies-Computer Peripherals | 0.00 | 129.99 | 129.99 |
| 1DEJS1 | PI Jeff Sohl | 711164 | Supplies-Computer (Non Peripherals) | 0.00 | 95.44 | 95.44 |
| 1DEJS1 | PI Jeff Sohl | 760180 | RCM S&W- Strategic Initiatives | 0.00 | 0.00 | 218.20 |
| 1DEJW1 | Jing Wang - Internal Support | 611BSO | Summer Salaries AY faculty - other | 0.00 | 4,500.00 | 4,500.00 |
| 1DEJW1 | Jing Wang - Internal Support | 65YB10 | Base Benefit Distr (fica) | 0.00 | 378.00 | 378.00 |
| 1DEJW1 | Jing Wang - Internal Support | 717200 | Other Professional Services-General | 0.00 | 0.00 | 6,375.00 |
| 1DELB1 | Ludwig Bstieler - Internal Support | 611BSO | Summer Salaries AY faculty - other | 4,900.02 | 5,147.70 | 10,047.72 |
| 1DELB1 | Ludwig Bstieler - Internal Support | 65YB10 | Base Benefit Distr (fica) | 411.60 | 432.39 | 843.99 |
| 1DELB2 | PI Ludwig Bstieler | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1DELG1 | Lin Guo - Internal Support | 61JBHX | Casual - Hourly | 0.00 | 881.40 | 881.40 |
| 1DELG1 | Lin Guo - Internal Support | 65YB10 | Base Benefit Distr (fica) | 0.00 | 74.04 | 74.04 |
| 1DELG1 | Lin Guo - Internal Support | 711132 | Suppli-Software incl Site Lic&Maint | 0.00 | 195.00 | 195.00 |
| 1DELR1 | Linda Ragland - Internal Support | 611BSO | Summer Salaries AY faculty - other | 8,750.01 | 18,846.17 | 27,596.18 |
| 1DELR1 | Linda Ragland - Internal Support | 65YB10 | Base Benefit Distr (fica) | 735.00 | 1,583.08 | 2,318.08 |
| 1DELR1 | Linda Ragland - Internal Support | 711132 | Suppli-Software incl Site Lic&Maint | 0.00 | 0.00 | 0.00 |
| 1DELR2 | Loris Rubini - Internal Support | 611BSO | Summer Salaries AY faculty - other | 0.00 | 0.00 | 0.00 |
| 1DELR2 | Loris Rubini - Internal Support | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 1DEMG1 | Michael Goldberg - Internal Support | 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 |
| 1DEMK1 | Michael Kukenberger-Internal Suppor | 611BSO | Summer Salaries AY faculty - other | 0.00 | 4,500.00 | 4,500.00 |
| 1DEMK1 | Michael Kukenberger-Internal Suppor | 65YB10 | Base Benefit Distr (fica) | 0.00 | 378.00 | 378.00 |
| 1DEML1 | Internal Support - Moein Larimi | 611BSO | Summer Salaries AY faculty - other | 0.00 | 10,769.26 | 10,769.26 |
| 1DEML1 | Internal Support - Moein Larimi | 65YB10 | Base Benefit Distr (fica) | 0.00 | 904.61 | 904.61 |
| 1DEMO2 | Matthew O'Hern - Internal Support | 61JBHX | Casual - Hourly | 36.00 | 1,056.55 | 1,146.55 |

| 1D - UNH - Durham | | | | 2020 YTD Activity | 2019 YTD Activity | 2019 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
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| 1DEMO2 | Matthew O'Hern - Internal Support | 61SNSH | Student Labor | 0.00 | 83.65 | 83.65 |
| 1DEMO2 | Matthew O'Hern - Internal Support | 65YB10 | Base Benefit Distr (fica) | 3.02 | 88.75 | 96.31 |
| 1DEMO2 | Matthew O'Hern - Internal Support | 711132 | Suppli-Software incl Site Lic&Maint | 300.00 | 0.00 | 940.00 |
| 1DENN1 | Neil Niman - Internal Support | 613B90 | Graduate Summer Appoint-Research | 0.00 | 2,700.00 | 2,700.00 |
| 1DENN1 | Neil Niman - Internal Support | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 1DENN1 | Neil Niman - Internal Support | 65YB10 | Base Benefit Distr (fica) | 0.00 | 226.80 | 226.80 |
| 1DENN1 | Neil Niman - Internal Support | 711100 | Supplies-General | 0.00 | 300.00 | 300.00 |
| 1DENN1 | Neil Niman - Internal Support | 711108 | Supplies-Subscription,Newspaper,Mag | 0.00 | 0.00 | 690.09 |
| 1DENN1 | Neil Niman - Internal Support | 711154 | Supplies-Computer Peripherals | 0.00 | 0.00 | 0.00 |
| 1DENN1 | Neil Niman - Internal Support | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 |
| 1DEPH1 | N Paul Harvey - Internal Support | 711132 | Suppli-Software incl Site Lic&Maint | 0.00 | 0.00 | 0.00 |
| 1DEPL1 | Peter Lane - Internal Support | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 1DEPL1 | Peter Lane - Internal Support | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 1DEPL1 | Peter Lane - Internal Support | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 1DEPL1 | Peter Lane - Internal Support | 710305 | Registration Fees-Other | 0.00 | 0.00 | 0.00 |
| 1DEPL1 | Peter Lane - Internal Support | 710D01 | Domestic Travel NH - Wkshp/Conf Fee | 0.00 | 0.00 | 695.00 |
| 1DEPL1 | Peter Lane - Internal Support | 710D50 | Domestic Travel Non-NH | 1,633.42 | 0.00 | 0.00 |
| 1DEPL1 | Peter Lane - Internal Support | 710D51 | Domestic Trvl Non-NH -Workshop/Conf | 1,125.00 | 0.00 | 440.00 |
| 1DEPL1 | Peter Lane - Internal Support | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1DEPL1 | Peter Lane - Internal Support | 711108 | Supplies-Subscription,Newspaper,Mag | 0.00 | 24.99 | 24.99 |
| 1DEPL1 | Peter Lane - Internal Support | 711132 | Suppli-Software incl Site Lic&Maint | 71.88 | 149.25 | 298.50 |
| 1DEPL1 | Peter Lane - Internal Support | 711154 | Supplies-Computer Peripherals | 0.00 | 0.00 | 209.00 |
| 1DEPL1 | Peter Lane - Internal Support | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 1DEPL1 | Peter Lane - Internal Support | 719110 | Membership-Individual | 160.00 | 0.00 | 193.00 |
| 1DERC1 | Rachel Campagna - Internal Support | 611BSO | Summer Salaries AY faculty - other | 4,846.17 | 0.00 | 4,153.86 |
| 1DERC1 | Rachel Campagna - Internal Support | 65YB10 | Base Benefit Distr (fica) | 407.08 | 0.00 | 348.93 |
| 1DERC1 | Rachel Campagna - Internal Support | 717200 | Other Professional Services-General | 240.00 | 0.00 | 0.00 |
| 1DERG3 | PI Richard Grogan | 61CBEX | Part Time Salary (w/ status) | 0.00 | 1,517.25 | 1,517.25 |
| 1DERG3 | PI Richard Grogan | 61CPHX | Part Time Hourly | 0.00 | 396.00 | 396.00 |
| 1DERG3 | PI Richard Grogan | 61JBEX | Casual - Exempt | 0.00 | 0.00 | 0.00 |
| 1DERG3 | PI Richard Grogan | 65YB10 | Base Benefit Distr (fica) | 0.00 | 127.45 | 127.45 |
| 1DERG3 | PI Richard Grogan | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 33.26 | 33.26 |
| 1DERG3 | PI Richard Grogan | 710115 | Out-of-State Travel-Prof Dev | 0.00 | 0.00 | 0.00 |
| 1DERG3 | PI Richard Grogan | 719 | Staff Support | 0.00 | 0.00 | 0.00 |
| 1DERG3 | PI Richard Grogan | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 440.47 | 440.47 |
| 1DERG3 | PI Richard Grogan | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 |
| 1DERG3 | PI Richard Grogan | 719Z10 | Other Employee Support-Prof Develop | 0.00 | 0.00 | 0.00 |
| 1DESD1 | Shuili Du - Internal Support | 611BSO | Summer Salaries AY faculty - other | 4,846.17 | 0.00 | 4,153.86 |
| 1DESD1 | Shuili Du - Internal Support | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 1DESD1 | Shuili Du - Internal Support | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 1DESD1 | Shuili Du - Internal Support | 65YB10 | Base Benefit Distr (fica) | 407.08 | 0.00 | 348.93 |
| 1DESH1 | Internal Support S Allen Hartt | 611BSO | Summer Salaries AY faculty - other | 0.00 | 0.00 | 0.00 |
| 1DESH1 | Internal Support S Allen Hartt | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 1DESS1 | Stephan Shipe - Internal Support | 611BSO | Summer Salaries AY faculty - other | 0.00 | 8,076.95 | 8,076.95 |
| 1DESS1 | Stephan Shipe - Internal Support | 65YB10 | Base Benefit Distr (fica) | 0.00 | 678.47 | 678.47 |
| 1DETA1 | Tevfik Aktekin - Internal Support | 611BSO | Summer Salaries AY faculty - other | 0.00 | 0.00 | 0.00 |
| 1DETA1 | Tevfik Aktekin - Internal Support | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 1DETA1 | Tevfik Aktekin - Internal Support | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 1DETA1 | Tevfik Aktekin - Internal Support | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 1DETA1 | Tevfik Aktekin - Internal Support | 710D50 | Domestic Travel Non-NH | 0.00 | 0.00 | 962.49 |
| 1DETA1 | Tevfik Aktekin - Internal Support | 710D51 | Domestic Trvl Non-NH -Workshop/Conf | 0.00 | 0.00 | 210.00 |
| 1DETA1 | Tevfik Aktekin - Internal Support | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 1DETA1 | Tevfik Aktekin - Internal Support | 717210 | Oth Prof Ser-Honoraria | 0.00 | 0.00 | 0.00 |
| 1DETA1 | Tevfik Aktekin - Internal Support | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 1DETA1 | Tevfik Aktekin - Internal Support | 76O190 | Int All-Meals-Non Travel Mtg (Chg) | 0.00 | 0.00 | 0.00 |
| 1DETG1 | Thomas Gruen - Internal Support | 61SNSH | Student Labor | 1,021.25 | 235.00 | 295.00 |
| 1DETG1 | Thomas Gruen - Internal Support | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 1DEVD1 | Vanessa Druskat - Internal Support | 61JBHX | Casual - Hourly | 0.00 | 2,254.00 | 2,254.00 |
| 1DEVD1 | Vanessa Druskat - Internal Support | 65YB10 | Base Benefit Distr (fica) | 0.00 | 189.33 | 189.33 |
| 1DEVK1 | Valentini Kalargyrou- Internal Supp | 611BXM | Supplemental-Other-Misc | 0.00 | 0.00 | 0.00 |
| 1DEVK1 | Valentini Kalargyrou- Internal Supp | 617BHO | Operating Staff-Overtime | 0.00 | 0.00 | 0.00 |
| 1DEVK1 | Valentini Kalargyrou- Internal Supp | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 1DEVK1 | Valentini Kalargyrou- Internal Supp | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 1DEVK1 | Valentini Kalargyrou- Internal Supp | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 1DEVK1 | Valentini Kalargyrou- Internal Supp | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2020 YTD Activity | 2019 YTD Activity | 2019 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
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| 1DEVK1 | Valentini Kalargyrou- Internal Supp | 711132 | Suppli-Software incl Site Lic&Maint | 0.00 | 0.00 | 0.00 |
| 1DEVK1 | Valentini Kalargyrou- Internal Supp | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 1DEVS1 | PI Viktoriya Staneva | 611BSO | Summer Salaries AY faculty - other | 7,500.00 | 8,076.95 | 15,576.95 |
| 1DEVS1 | PI Viktoriya Staneva | 65YB10 | Base Benefit Distr (fica) | 630.00 | 678.47 | 1,308.47 |
| 1DEXB1 | Xiaoyan Bao - Internal Support | 611BSO | Summer Salaries AY faculty - other | 0.00 | 0.00 | 0.00 |
| 1DEXB1 | Xiaoyan Bao - Internal Support | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 1DEXC1 | Xiao Chen - Internal Support | 611BSO | Summer Salaries AY faculty - other | 5,000.00 | 0.00 | 7,500.00 |
| 1DEXC1 | Xiao Chen - Internal Support | 65YB10 | Base Benefit Distr (fica) | 420.00 | 0.00 | 630.00 |
| 1DEYG1 | Yin Germaschewski- Internal Support | 611BSO | Summer Salaries AY faculty - other | 0.00 | 8,076.95 | 8,076.95 |
| 1DEYG1 | Yin Germaschewski- Internal Support | 65YB10 | Base Benefit Distr (fica) | 0.00 | 678.47 | 678.47 |
| 1DEYL1 | Yixin Liu - Internal Support | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 1DEZH1 | Zhaozhao He - Internal Support | 611BSO | Summer Salaries AY faculty - other | 7,500.00 | 8,076.95 | 15,576.95 |
| 1DEZH1 | Zhaozhao He - Internal Support | 65YB10 | Base Benefit Distr (fica) | 630.00 | 678.47 | 1,308.47 |
| 1DF001 | Cardiac Rehab | 611BAS | Admin Stipend-Act, Chair, Etc | 4,307.70 | 2,692.34 | 6,384.65 |
| 1DF001 | Cardiac Rehab | 61CPHX | Part Time Hourly | 80.00 | 320.00 | 477.50 |
| 1DF001 | Cardiac Rehab | 61SNSH | Student Labor | 640.00 | 660.00 | 1,390.00 |
| 1DF001 | Cardiac Rehab | 65YB10 | Base Benefit Distr (fica) | 361.83 | 226.17 | 536.31 |
| 1DF001 | Cardiac Rehab | 65YP10 | Nonstatus Benefit Distr (Fica) | 6.72 | 26.88 | 40.11 |
| 1DF001 | Cardiac Rehab | 711100 | Supplies-General | 89.87 | 244.22 | 312.13 |
| 1DF001 | Cardiac Rehab | 711184 | Supplies - Promotion - Cultivation | 0.00 | 852.00 | 852.00 |
| 1DF001 | Cardiac Rehab | 715000 | Non-Cap Equip-General | 0.00 | 4,418.00 | 4,418.00 |
| 1DF001 | Cardiac Rehab | 76O000 | Internal Allocations - Charges | 0.00 | 1,425.00 | 1,575.00 |
| 1DF001 | Cardiac Rehab | 76O100 | Int All-Travel-In State (Chg) | 0.00 | 0.00 | 0.00 |
| 1DF002 | Outdoor Pursuits | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 1DF002 | Outdoor Pursuits | 710305 | Registration Fees-Other | 0.00 | 0.00 | 0.00 |
| 1DF002 | Outdoor Pursuits | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 1DF002 | Outdoor Pursuits | 710F00 | Foreign Travel | 194.80 | 0.00 | 0.00 |
| 1DF002 | Outdoor Pursuits | 710F15 | Foreign Travel - Other Transp Costs | 58.34 | 362.00 | 362.00 |
| 1DF002 | Outdoor Pursuits | 710F20 | Foreign Travel - Hotel/Lodging | 0.00 | 0.00 | 231.56 |
| 1DF002 | Outdoor Pursuits | 710F30 | Foreign Travel - Meals & Incidental | 361.72 | 689.14 | 1,187.40 |
| 1DF002 | Outdoor Pursuits | 710N01 | Nonemp/Stud Travl - Wkshop/Conf Fee | 0.00 | 0.00 | 595.00 |
| 1DF002 | Outdoor Pursuits | 711100 | Supplies-General | 0.00 | 0.00 | 4,730.18 |
| 1DF002 | Outdoor Pursuits | 717106 | Finl Services-Epayment CC fees | 0.00 | 0.00 | 127.14 |
| 1DF002 | Outdoor Pursuits | 717108 | Finl Services-Epayment trx fees | 0.00 | 0.00 | 7.10 |
| 1DF002 | Outdoor Pursuits | 717200 | Other Professional Services-General | 0.00 | 89.50 | 89.50 |
| 1DF002 | Outdoor Pursuits | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 1DF002 | Outdoor Pursuits | 719005 | Business Meals-Group or Class Meals | 0.00 | 225.64 | 491.17 |
| 1DF002 | Outdoor Pursuits | 71C100 | Advertising (Non-Employment) | 0.00 | 995.00 | 400.00 |
| 1DF002 | Outdoor Pursuits | 76I000 | Internal Allocations - Recoveries | 0.00 | 0.00 | (250.00) |
| 1DF002 | Outdoor Pursuits | 76I002 | Int Allocations - BSC Recoveries | 0.00 | 0.00 | 0.00 |
| 1DF002 | Outdoor Pursuits | 76O000 | Internal Allocations - Charges | 0.00 | 0.00 | 790.00 |
| 1DF002 | Outdoor Pursuits | 76O165 | Int All-Maint&Rep-Facil Contrc(Chg) | 0.00 | 0.00 | 0.00 |
| 1DF002 | Outdoor Pursuits | 76O16A | Int All-Property/Room Rent (Chg) | 0.00 | 0.00 | 665.00 |
| 1DF016 | Kinesiology Workshop/Conf | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 1DF016 | Kinesiology Workshop/Conf | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 1DF016 | Kinesiology Workshop/Conf | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 1DF016 | Kinesiology Workshop/Conf | 710N00 | Nonemployee/Student Travel | 0.00 | 0.00 | 481.00 |
| 1DF016 | Kinesiology Workshop/Conf | 710N01 | Nonemp/Stud Travl - Wkshop/Conf Fee | 100.00 | 0.00 | 0.00 |
| 1DF016 | Kinesiology Workshop/Conf | 710N20 | Nonemp/Stud Travl - Hotel/Lodging | 118.81 | 0.00 | 0.00 |
| 1DF016 | Kinesiology Workshop/Conf | 711100 | Supplies-General | 849.00 | 11.97 | 791.01 |
| 1DF016 | Kinesiology Workshop/Conf | 711132 | Suppli-Software incl Site Lic&Maint | 2,475.00 | 0.00 | 0.00 |
| 1DF016 | Kinesiology Workshop/Conf | 711164 | Supplies-Computer (Non Peripherals) | 0.00 | 0.00 | 0.00 |
| 1DF016 | Kinesiology Workshop/Conf | 717106 | Finl Services-Epayment CC fees | 0.00 | 0.00 | 59.36 |
| 1DF016 | Kinesiology Workshop/Conf | 717108 | Finl Services-Epayment trx fees | 0.00 | 0.00 | 1.35 |
| 1DF016 | Kinesiology Workshop/Conf | 717200 | Other Professional Services-General | 775.00 | 841.00 | 1,141.00 |
| 1DF016 | Kinesiology Workshop/Conf | 719005 | Business Meals-Group or Class Meals | 158.45 | 0.00 | 0.00 |
| 1DF016 | Kinesiology Workshop/Conf | 719100 | Membership Dues & Fees | 24.04 | 0.00 | 0.00 |
| 1DF016 | Kinesiology Workshop/Conf | 76O000 | Internal Allocations - Charges | 0.00 | 0.00 | 0.00 |
| 1DF016 | Kinesiology Workshop/Conf | 76O110 | Int All-Supplies-General (Chg) | 0.00 | 252.00 | 252.00 |
| 1DF016 | Kinesiology Workshop/Conf | 76O130 | Internal Alloc-Print & Copy (Chg) | 0.00 | 0.00 | 0.00 |
| 1DF016 | Kinesiology Workshop/Conf | 76O165 | Int All-Maint&Rep-Facil Contrc(Chg) | 608.40 | 0.00 | 0.00 |
| 1DF016 | Kinesiology Workshop/Conf | 76O190 | Int All-Meals-Non Travel Mtg (Chg) | 0.00 | 0.00 | 0.00 |
| 1DF017 | Social Work Workshop/Conf | 611BSO | Summer Salaries AY faculty - other | 0.00 | 0.00 | 0.00 |
| 1DF017 | Social Work Workshop/Conf | 61CPEX | Part Time Salary | 0.00 | 1,000.00 | 1,000.00 |
| 1DF017 | Social Work Workshop/Conf | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2020 YTD Activity | 2019 YTD Activity | 2019 Final Activity |
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| **B - Operating Expenses** | | | | | | |
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| 1DF017 | Social Work Workshop/Conf | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 84.00 | 84.00 |
| 1DF017 | Social Work Workshop/Conf | 710305 | Registration Fees-Other | 0.00 | 0.00 | 75.00 |
| 1DF017 | Social Work Workshop/Conf | 710310 | Workshop Registration Fees | 0.00 | 0.00 | 0.00 |
| 1DF017 | Social Work Workshop/Conf | 710D00 | Domestic Travel NH | 0.00 | 0.00 | 965.87 |
| 1DF017 | Social Work Workshop/Conf | 710D01 | Domestic Travel NH - Wkshp/Conf Fee | 0.00 | 0.00 | 50.00 |
| 1DF017 | Social Work Workshop/Conf | 710D20 | Domestic Travel NH - Hotel/Lodging | 0.00 | 0.00 | 264.59 |
| 1DF017 | Social Work Workshop/Conf | 710D30 | Domestic Travel NH - Meals/Incidtls | 0.00 | 0.00 | 23.00 |
| 1DF017 | Social Work Workshop/Conf | 710D50 | Domestic Travel Non-NH | 0.00 | 0.00 | 426.20 |
| 1DF017 | Social Work Workshop/Conf | 710D51 | Domestic Trvl Non-NH -Workshop/Conf | 0.00 | 0.00 | 50.00 |
| 1DF017 | Social Work Workshop/Conf | 710D70 | Domestic Trvl Non-NH Hotel/Lodging | 0.00 | 0.00 | 303.02 |
| 1DF017 | Social Work Workshop/Conf | 710D80 | Domestic Trvl Non-NH Meals/Incidtls | 0.00 | 0.00 | 244.00 |
| 1DF017 | Social Work Workshop/Conf | 710F00 | Foreign Travel | 0.00 | 0.00 | 1,636.03 |
| 1DF017 | Social Work Workshop/Conf | 710F01 | Foreign Travel - Workshop/Conf Fees | 0.00 | 0.00 | 154.61 |
| 1DF017 | Social Work Workshop/Conf | 710N00 | Nonemployee/Student Travel | 0.00 | 0.00 | 138.43 |
| 1DF017 | Social Work Workshop/Conf | 711000 | Purchasing Cards | 0.00 | 0.00 | 427.87 |
| 1DF017 | Social Work Workshop/Conf | 711100 | Supplies-General | 0.00 | 100.00 | 168.68 |
| 1DF017 | Social Work Workshop/Conf | 711132 | Suppli-Software incl Site Lic&Maint | 0.00 | 0.00 | 119.88 |
| 1DF017 | Social Work Workshop/Conf | 711184 | Supplies - Promotion - Cultivation | 1,471.08 | 0.00 | 2,856.84 |
| 1DF017 | Social Work Workshop/Conf | 716110 | Rentals-Copier | 0.00 | 0.00 | 1,398.56 |
| 1DF017 | Social Work Workshop/Conf | 717106 | Finl Services-Epayment CC fees | 45.99 | 61.54 | 277.39 |
| 1DF017 | Social Work Workshop/Conf | 717200 | Other Professional Services-General | 0.00 | 0.00 | 4,232.80 |
| 1DF017 | Social Work Workshop/Conf | 719000 | Business Meals-Meetings-Non Travel | 363.50 | 840.70 | 4,513.57 |
| 1DF017 | Social Work Workshop/Conf | 719005 | Business Meals-Group or Class Meals | 0.00 | 0.00 | 0.00 |
| 1DF017 | Social Work Workshop/Conf | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 195.00 |
| 1DF017 | Social Work Workshop/Conf | 71C100 | Advertising (Non-Employment) | 0.00 | 0.00 | 25.54 |
| 1DF017 | Social Work Workshop/Conf | 76O112 | Int All-Supplies-Softwar&Licen(Chg) | 0.00 | 0.00 | 0.00 |
| 1DF017 | Social Work Workshop/Conf | 76O130 | Internal Alloc-Print & Copy (Chg) | 0.00 | 473.56 | 829.26 |
| 1DF017 | Social Work Workshop/Conf | 76O140 | Internal Alloc-Mail & Postage (Chg) | 0.00 | 0.00 | 261.66 |
| 1DF017 | Social Work Workshop/Conf | 76O16A | Int All-Property/Room Rent (Chg) | 0.00 | 0.00 | 0.00 |
| 1DF017 | Social Work Workshop/Conf | 76O170 | Int All-Prof Services-General (Chg) | 687.50 | 0.00 | 125.00 |
| 1DF017 | Social Work Workshop/Conf | 76O175 | Int Alloc-Academic Tech SLA (Chg) | 0.00 | 0.00 | 249.72 |
| 1DF017 | Social Work Workshop/Conf | 76O180 | Int Alloc-Telecom Voice (Chg) | 0.00 | 0.00 | 0.00 |
| 1DF017 | Social Work Workshop/Conf | 76O182 | Int Alloc-Telecom Data (Chg) | 0.00 | 0.00 | 0.00 |
| 1DF017 | Social Work Workshop/Conf | 76O190 | Int All-Meals-Non Travel Mtg (Chg) | 0.00 | 0.00 | 2,563.50 |
| 1DF017 | Social Work Workshop/Conf | 76O191 | Int All-Meals-Group or Class (Chg) | 0.00 | 0.00 | 0.00 |
| 1DF018 | Occupational Therapy Workshop | 711100 | Supplies-General | 2,382.45 | 1,757.32 | 2,703.13 |
| 1DF018 | Occupational Therapy Workshop | 711184 | Supplies - Promotion - Cultivation | 0.00 | 0.00 | 2,200.00 |
| 1DF018 | Occupational Therapy Workshop | 716120 | Rentals-Property or Room | 180.00 | 160.00 | 160.00 |
| 1DF018 | Occupational Therapy Workshop | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 1DF018 | Occupational Therapy Workshop | 719005 | Business Meals-Group or Class Meals | 0.00 | 0.00 | 45.26 |
| 1DF019 | RMP Workshop/Conference | 611BSO | Summer Salaries AY faculty - other | 10,747.18 | 0.00 | 9,211.86 |
| 1DF019 | RMP Workshop/Conference | 611BXM | Supplemental-Other-Misc | 0.00 | 0.00 | 0.00 |
| 1DF019 | RMP Workshop/Conference | 61CPEX | Part Time Salary | 0.00 | 2,276.40 | 2,276.40 |
| 1DF019 | RMP Workshop/Conference | 61JBEX | Casual - Exempt | 1,000.00 | 0.00 | 1,000.00 |
| 1DF019 | RMP Workshop/Conference | 61SNHO | Student Labor - Overtime | 0.00 | 0.00 | 60.00 |
| 1DF019 | RMP Workshop/Conference | 61SNSH | Student Labor | 787.50 | 303.75 | 708.75 |
| 1DF019 | RMP Workshop/Conference | 65YB10 | Base Benefit Distr (fica) | 986.76 | 0.00 | 857.79 |
| 1DF019 | RMP Workshop/Conference | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 191.22 | 191.22 |
| 1DF019 | RMP Workshop/Conference | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 1DF019 | RMP Workshop/Conference | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 1DF019 | RMP Workshop/Conference | 710N00 | Nonemployee/Student Travel | 230.84 | 0.00 | 0.00 |
| 1DF019 | RMP Workshop/Conference | 711100 | Supplies-General | 295.00 | 0.00 | 0.00 |
| 1DF019 | RMP Workshop/Conference | 711108 | Supplies-Subscription,Newspaper,Mag | 0.00 | 0.00 | 0.00 |
| 1DF019 | RMP Workshop/Conference | 711132 | Suppli-Software incl Site Lic&Maint | 0.00 | 0.00 | 168.00 |
| 1DF019 | RMP Workshop/Conference | 711154 | Supplies-Computer Peripherals | 0.00 | 0.00 | 0.00 |
| 1DF019 | RMP Workshop/Conference | 716060 | Maint & Repairs-Computer Software | 500.00 | 0.00 | 0.00 |
| 1DF019 | RMP Workshop/Conference | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 1DF019 | RMP Workshop/Conference | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 43.70 | 43.70 |
| 1DF019 | RMP Workshop/Conference | 722200 | Participant Support | 470.47 | 0.00 | 0.00 |
| 1DF019 | RMP Workshop/Conference | 76O130 | Internal Alloc-Print & Copy (Chg) | 592.00 | 0.00 | 0.00 |
| 1DF019 | RMP Workshop/Conference | 76O170 | Int All-Prof Services-General (Chg) | 204.74 | 0.00 | 0.00 |
| 1DF020 | CD Workshop/Conference | 61SNSH | Student Labor | 2,165.63 | 0.00 | 973.50 |
| 1DF020 | CD Workshop/Conference | 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 |
| 1DF020 | CD Workshop/Conference | 710D50 | Domestic Travel Non-NH | 0.00 | 0.00 | 150.44 |
| 1DF020 | CD Workshop/Conference | 710D51 | Domestic Trvl Non-NH -Workshop/Conf | 0.00 | 0.00 | 613.00 |

| 1D - UNH - Durham | | | | 2020 YTD Activity | 2019 YTD Activity | 2019 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **010 - Instruction** | | | | | | |
| 1DF020 | CD Workshop/Conference | 710D70 | Domestic Trvl Non-NH Hotel/Lodging | 0.00 | 0.00 | 1,026.69 |
| 1DF020 | CD Workshop/Conference | 710D80 | Domestic Trvl Non-NH Meals/Incidtls | 0.00 | 0.00 | 252.00 |
| 1DF020 | CD Workshop/Conference | 710N20 | Nonemp/Stud Travl - Hotel/Lodging | 0.00 | 0.00 | 771.45 |
| 1DF020 | CD Workshop/Conference | 711100 | Supplies-General | 99.00 | 0.00 | 0.00 |
| 1DF020 | CD Workshop/Conference | 711184 | Supplies - Promotion - Cultivation | 0.00 | 0.00 | 0.00 |
| 1DF020 | CD Workshop/Conference | 711190 | Publications cost | 0.00 | 0.00 | 2,950.00 |
| 1DF020 | CD Workshop/Conference | 717115 | Finl Services-Bank Charges | 0.00 | 0.00 | 25.00 |
| 1DF020 | CD Workshop/Conference | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 1DF020 | CD Workshop/Conference | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 1DF020 | CD Workshop/Conference | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 |
| 1DF020 | CD Workshop/Conference | 740045 | Cap Equipment-Audio/Visual | 0.00 | 0.00 | 0.00 |
| 1DF020 | CD Workshop/Conference | 76O16A | Int All-Property/Room Rent (Chg) | 0.00 | 0.00 | 0.00 |
| 1DF020 | CD Workshop/Conference | 76O190 | Int All-Meals-Non Travel Mtg (Chg) | 0.00 | 0.00 | 0.00 |
| 1DF020 | CD Workshop/Conference | 76O191 | Int All-Meals-Group or Class (Chg) | 0.00 | 0.00 | 0.00 |
| 1DF021 | Nursing Workshop/Conference | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 1DF021 | Nursing Workshop/Conference | 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 |
| 1DF021 | Nursing Workshop/Conference | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 1DF021 | Nursing Workshop/Conference | 717200 | Other Professional Services-General | 0.00 | 0.00 | 1,720.00 |
| 1DF021 | Nursing Workshop/Conference | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 1DF021 | Nursing Workshop/Conference | 740000 | Cap Equipment | 0.00 | 0.00 | 23,129.00 |
| 1DF021 | Nursing Workshop/Conference | 760000 | Internal Allocations | 0.00 | 0.00 | 0.00 |
| 1DF021 | Nursing Workshop/Conference | 76O000 | Internal Allocations - Charges | 0.00 | 0.00 | 0.00 |
| 1DF021 | Nursing Workshop/Conference | 76O16A | Int All-Property/Room Rent (Chg) | 0.00 | 0.00 | 0.00 |
| 1DF021 | Nursing Workshop/Conference | 76O190 | Int All-Meals-Non Travel Mtg (Chg) | 0.00 | 0.00 | 0.00 |
| 1DF022 | Family Studies Conference/Workshop | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 1DF022 | Family Studies Conference/Workshop | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 1DF022 | Family Studies Conference/Workshop | 710305 | Registration Fees-Other | 0.00 | 0.00 | 0.00 |
| 1DF022 | Family Studies Conference/Workshop | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 1DF022 | Family Studies Conference/Workshop | 710D50 | Domestic Travel Non-NH | 0.00 | 1,382.88 | 1,382.88 |
| 1DF022 | Family Studies Conference/Workshop | 710D51 | Domestic Trvl Non-NH -Workshop/Conf | 0.00 | 1,170.00 | 1,170.00 |
| 1DF022 | Family Studies Conference/Workshop | 710D60 | Domestic Travel Non-NH - Airfare | 0.00 | 709.50 | 709.50 |
| 1DF022 | Family Studies Conference/Workshop | 710D70 | Domestic Trvl Non-NH Hotel/Lodging | 0.00 | 310.94 | 543.40 |
| 1DF022 | Family Studies Conference/Workshop | 710D80 | Domestic Trvl Non-NH Meals/Incidtls | 0.00 | 569.33 | 569.33 |
| 1DF022 | Family Studies Conference/Workshop | 710N01 | Nonemp/Stud Travl - Wkshop/Conf Fee | 0.00 | 765.00 | 765.00 |
| 1DF022 | Family Studies Conference/Workshop | 710Z10 | Airline internet access fees | 0.00 | 16.00 | 16.00 |
| 1DF022 | Family Studies Conference/Workshop | 711100 | Supplies-General | 0.00 | 1,480.67 | 1,480.67 |
| 1DF022 | Family Studies Conference/Workshop | 711164 | Supplies-Computer (Non Peripherals) | 317.00 | 0.00 | 0.00 |
| 1DF022 | Family Studies Conference/Workshop | 711184 | Supplies - Promotion - Cultivation | 0.00 | 0.00 | 618.04 |
| 1DF022 | Family Studies Conference/Workshop | 716100 | Rentals & Leases-General | 781.91 | 0.00 | 0.00 |
| 1DF022 | Family Studies Conference/Workshop | 716120 | Rentals-Property or Room | 98.62 | 0.00 | 0.00 |
| 1DF022 | Family Studies Conference/Workshop | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 1DF022 | Family Studies Conference/Workshop | 719100 | Membership Dues & Fees | 0.00 | 130.00 | 130.00 |
| 1DF022 | Family Studies Conference/Workshop | 71C000 | Awards to Non-Employee-Students | 0.00 | 0.00 | 300.00 |
| 1DF022 | Family Studies Conference/Workshop | 76O130 | Internal Alloc-Print & Copy (Chg) | 0.00 | 0.00 | 35.00 |
| 1DF023 | HMP Workshop/Conferences | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 1DF023 | HMP Workshop/Conferences | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 1DF023 | HMP Workshop/Conferences | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 1DF023 | HMP Workshop/Conferences | 717106 | Finl Services-Epayment CC fees | 41.37 | 0.00 | 0.00 |
| 1DF023 | HMP Workshop/Conferences | 719Z10 | Other Employee Support-Prof Develop | 0.00 | 0.00 | 0.00 |
| 1DF023 | HMP Workshop/Conferences | 76O130 | Internal Alloc-Print & Copy (Chg) | 0.00 | 0.00 | 0.00 |
| 1DF023 | HMP Workshop/Conferences | 76O190 | Int All-Meals-Non Travel Mtg (Chg) | 0.00 | 0.00 | 0.00 |
| 1DF026 | Behavioral Healthcare | 710D51 | Domestic Trvl Non-NH -Workshop/Conf | 0.00 | 0.00 | 31.76 |
| 1DF030 | Kines Journal Editing | 611BSO | Summer Salaries AY faculty - other | 0.00 | 0.00 | 0.00 |
| 1DF030 | Kines Journal Editing | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 1DF030 | Kines Journal Editing | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 1DF030 | Kines Journal Editing | 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 |
| 1DF030 | Kines Journal Editing | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1DF030 | Kines Journal Editing | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 1DF038 | Up 2 NIH - Semra Aytur | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 1DF038 | Up 2 NIH - Semra Aytur | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 1DF038 | Up 2 NIH - Semra Aytur | 76O164 | Int All-Maint&Rep-Computer (Chg) | 0.00 | 0.00 | 0.00 |
| 1DF040 | CSDC Conferences and Workshops | 711172 | Program Supplies | 0.00 | 0.00 | 0.00 |
| 1DF040 | CSDC Conferences and Workshops | 717106 | Finl Services-Epayment CC fees | 0.00 | 0.00 | 0.00 |
| 1DF056 | IOD - reserves | 76O180 | Int Alloc-Telecom Voice (Chg) | 0.00 | 0.00 | 0.00 |
| 1DFAC1 | PI Amy Costello | 61JBEX | Casual - Exempt | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2020 YTD Activity | 2019 YTD Activity | 2019 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **010 - Instruction** | | | | | | |
| 1DFAC1 | PI Amy Costello | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 1DFAC1 | PI Amy Costello | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 1DFAC1 | PI Amy Costello | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 1DFAC1 | PI Amy Costello | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 1DFAC1 | PI Amy Costello | 710D00 | Domestic Travel NH | 120.06 | 149.89 | 308.81 |
| 1DFAC1 | PI Amy Costello | 711100 | Supplies-General | 0.00 | 124.90 | 231.10 |
| 1DFAC1 | PI Amy Costello | 711132 | Suppli-Software incl Site Lic&Maint | 0.00 | 200.00 | 500.00 |
| 1DFAC1 | PI Amy Costello | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 1DFAC1 | PI Amy Costello | 717200 | Other Professional Services-General | 0.00 | 0.00 | 200.00 |
| 1DFAC1 | PI Amy Costello | 719000 | Business Meals-Meetings-Non Travel | 99.40 | 59.79 | 59.79 |
| 1DFAC1 | PI Amy Costello | 76O112 | Int All-Supplies-Softwar&Licen(Chg) | 0.00 | 0.00 | 0.00 |
| 1DFAC1 | PI Amy Costello | 76O130 | Internal Alloc-Print & Copy (Chg) | 0.00 | 0.00 | 20.00 |
| 1DFAC1 | PI Amy Costello | 76O180 | Int Alloc-Telecom Voice (Chg) | 368.20 | 380.95 | 1,044.90 |
| 1DFAC1 | PI Amy Costello | 76O182 | Int Alloc-Telecom Data (Chg) | 136.00 | 136.00 | 326.40 |
| 1DFAH1 | PI Andrew Houtenville | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 1DFAH1 | PI Andrew Houtenville | 61SNSH | Student Labor | 0.00 | 382.50 | 382.50 |
| 1DFAH1 | PI Andrew Houtenville | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 1DFAH1 | PI Andrew Houtenville | 710D51 | Domestic Trvl Non-NH -Workshop/Conf | 0.00 | 0.00 | 600.00 |
| 1DFAH1 | PI Andrew Houtenville | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1DFAH1 | PI Andrew Houtenville | 711132 | Suppli-Software incl Site Lic&Maint | 0.00 | 0.00 | 395.00 |
| 1DFAH1 | PI Andrew Houtenville | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 636.00 |
| 1DFAH1 | PI Andrew Houtenville | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 585.00 |
| 1DFAM2 | PI Ann-Marie Matteucci | 611BSO | Summer Salaries AY faculty - other | 0.00 | 4,800.00 | 4,800.00 |
| 1DFAM2 | PI Ann-Marie Matteucci | 65YB10 | Base Benefit Distr (fica) | 0.00 | 403.20 | 403.20 |
| 1DFAM2 | PI Ann-Marie Matteucci | 711132 | Suppli-Software incl Site Lic&Maint | 0.00 | 0.00 | 0.00 |
| 1DFAM2 | PI Ann-Marie Matteucci | 719005 | Business Meals-Group or Class Meals | 0.00 | 0.00 | 168.32 |
| 1DFAO1 | PI Alyssa O'Brien | 611BSO | Summer Salaries AY faculty - other | 2,625.00 | 0.00 | 2,625.00 |
| 1DFAO1 | PI Alyssa O'Brien | 65YB10 | Base Benefit Distr (fica) | 220.50 | 0.00 | 220.50 |
| 1DFAR1 | PI Amanda Reichard | 722200 | Participant Support | 0.00 | 0.00 | 0.00 |
| 1DFAR2 | PI Amy Ramage | 61SNSH | Student Labor | 0.00 | 3,000.00 | 3,000.00 |
| 1DFAR2 | PI Amy Ramage | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 1DFAR2 | PI Amy Ramage | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 1DFAR2 | PI Amy Ramage | 710D10 | Domestic Travel NH - Airfare | 0.00 | 0.00 | 960.49 |
| 1DFAR2 | PI Amy Ramage | 710D50 | Domestic Travel Non-NH | 27.13 | 0.00 | 0.00 |
| 1DFAR2 | PI Amy Ramage | 710N10 | Nonemployee/Student Travel -Airfare | 0.00 | 0.00 | 30.00 |
| 1DFAR2 | PI Amy Ramage | 710N20 | Nonemp/Stud Travl - Hotel/Lodging | 565.80 | 0.00 | 0.00 |
| 1DFAR2 | PI Amy Ramage | 711100 | Supplies-General | 0.00 | 0.00 | 159.90 |
| 1DFAR2 | PI Amy Ramage | 711132 | Suppli-Software incl Site Lic&Maint | 0.00 | 20.00 | 20.00 |
| 1DFAR2 | PI Amy Ramage | 711154 | Supplies-Computer Peripherals | 0.00 | 0.00 | 0.00 |
| 1DFAR2 | PI Amy Ramage | 711200 | Research Supplies | 0.00 | 0.00 | 199.75 |
| 1DFAR2 | PI Amy Ramage | 713000 | Printing & Copying-General | 0.00 | 0.00 | 52.99 |
| 1DFAR2 | PI Amy Ramage | 714000 | Postage-General | 0.00 | 0.00 | 34.62 |
| 1DFAR2 | PI Amy Ramage | 722200 | Participant Support | 0.00 | 0.00 | 0.00 |
| 1DFAR2 | PI Amy Ramage | 76O000 | Internal Allocations - Charges | 0.00 | 0.00 | 0.00 |
| 1DFAT1 | PI Anita Tucker | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 1DFAT1 | PI Anita Tucker | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 1DFAT1 | PI Anita Tucker | 710D50 | Domestic Travel Non-NH | 101.55 | 0.00 | 0.00 |
| 1DFAT1 | PI Anita Tucker | 710D60 | Domestic Travel Non-NH - Airfare | 296.60 | 0.00 | 0.00 |
| 1DFAT1 | PI Anita Tucker | 710D70 | Domestic Trvl Non-NH Hotel/Lodging | 789.00 | 0.00 | 0.00 |
| 1DFAT1 | PI Anita Tucker | 710D80 | Domestic Trvl Non-NH Meals/Incidtls | 165.00 | 0.00 | 0.00 |
| 1DFAT1 | PI Anita Tucker | 710N10 | Nonemployee/Student Travel -Airfare | 483.00 | 0.00 | 0.00 |
| 1DFAW1 | PI Allison Wilder | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 1DFAW1 | PI Allison Wilder | 710D50 | Domestic Travel Non-NH | 430.00 | 0.00 | 1,180.63 |
| 1DFBB1 | PI Brent Bell | 711132 | Suppli-Software incl Site Lic&Maint | 0.00 | 0.00 | 0.00 |
| 1DFBB1 | PI Brent Bell | 717200 | Other Professional Services-General | 0.00 | 0.00 | 1,962.50 |
| 1DFBB1 | PI Brent Bell | 76O000 | Internal Allocations - Charges | 0.00 | 0.00 | 0.00 |
| 1DFBK1 | PI BoRin Kim | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 1DFBK1 | PI BoRin Kim | 711132 | Suppli-Software incl Site Lic&Maint | 0.00 | 0.00 | 0.00 |
| 1DFBK1 | PI BoRin Kim | 717200 | Other Professional Services-General | 0.00 | 375.00 | 375.00 |
| 1DFBK1 | PI BoRin Kim | 719100 | Membership Dues & Fees | 0.00 | 530.00 | 530.00 |
| 1DFBW1 | PI Barbara White | 711100 | Supplies-General | 0.00 | 33.94 | 33.94 |
| 1DFCD1 | PI Charles Drum | 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 |
| 1DFCD1 | PI Charles Drum | 614F10 | Academic Administrator | 0.00 | 0.00 | 0.00 |
| 1DFCD1 | PI Charles Drum | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 1DFCD1 | PI Charles Drum | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2020 YTD Activity | 2019 YTD Activity | 2019 Final Activity |
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| **B - Operating Expenses** | | | | | | |
| **010 - Instruction** | | | | | | |
| 1DFCD1 | PI Charles Drum | 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 |
| 1DFCD1 | PI Charles Drum | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 1DFCD1 | PI Charles Drum | 760180 | RCM S&W- Strategic Initiatives | 0.00 | 0.00 | 0.00 |
| 1DFCH2 | PI Cindy Hartman | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 1DFCH2 | PI Cindy Hartman | 711100 | Supplies-General | 49.00 | 0.00 | 0.00 |
| 1DFCH2 | PI Cindy Hartman | 711132 | Suppli-Software incl Site Lic&Maint | 0.00 | 0.00 | 0.00 |
| 1DFCH2 | PI Cindy Hartman | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 1DFCH2 | PI Cindy Hartman | 76O130 | Internal Alloc-Print & Copy (Chg) | 294.92 | 0.00 | 0.00 |
| 1DFCH2 | PI Cindy Hartman | 76O16A | Int All-Property/Room Rent (Chg) | 449.00 | 0.00 | 0.00 |
| 1DFCM1 | PI Cory Morton | 61SNSH | Student Labor | 0.00 | 840.00 | 840.00 |
| 1DFCM1 | PI Cory Morton | 711190 | Publications cost | 2,043.23 | 0.00 | 0.00 |
| 1DFCM1 | PI Cory Morton | 716060 | Maint & Repairs-Computer Software | 500.00 | 500.00 | 500.00 |
| 1DFDB1 | PI Debra Brucker | 611F60 | Faculty NTT Research | 0.00 | 0.00 | 0.00 |
| 1DFDB1 | PI Debra Brucker | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 1DFDB1 | PI Debra Brucker | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 1DFDB1 | PI Debra Brucker | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 1DFDB1 | PI Debra Brucker | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 1DFDB1 | PI Debra Brucker | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 1DFDB1 | PI Debra Brucker | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1DFDB1 | PI Debra Brucker | 717200 | Other Professional Services-General | 0.00 | 240.00 | 240.00 |
| 1DFDB1 | PI Debra Brucker | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 556.50 |
| 1DFDB1 | PI Debra Brucker | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 585.00 |
| 1DFDB1 | PI Debra Brucker | 760180 | RCM S&W- Strategic Initiatives | 0.00 | 0.00 | 0.00 |
| 1DFDH2 | PI Dan Habib | 711164 | Supplies-Computer (Non Peripherals) | 0.00 | 0.00 | 3,079.43 |
| 1DFDL1 | PI Dain LaRoche | 611BSO | Summer Salaries AY faculty - other | 0.00 | 545.45 | 545.45 |
| 1DFDL1 | PI Dain LaRoche | 65YB10 | Base Benefit Distr (fica) | 0.00 | 45.82 | 45.82 |
| 1DFDL1 | PI Dain LaRoche | 711100 | Supplies-General | 0.00 | 75.00 | 75.00 |
| 1DFDL2 | PI David Laflamme | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 1DFDL2 | PI David Laflamme | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 1DFDL2 | PI David Laflamme | 710305 | Registration Fees-Other | 0.00 | 0.00 | 0.00 |
| 1DFDL2 | PI David Laflamme | 711100 | Supplies-General | 208.83 | 39.09 | 153.51 |
| 1DFDL2 | PI David Laflamme | 711132 | Suppli-Software incl Site Lic&Maint | 124.22 | 0.00 | 0.00 |
| 1DFDL2 | PI David Laflamme | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 1DFDL2 | PI David Laflamme | 719100 | Membership Dues & Fees | 50.00 | 50.00 | 50.00 |
| 1DFDR1 | PI Donald Robin | 617F10 | Operating Staff | 0.00 | 1,669.60 | 1,669.60 |
| 1DFDR1 | PI Donald Robin | 61CBHO | Part Time - Overtime | 0.00 | 10.00 | 115.00 |
| 1DFDR1 | PI Donald Robin | 61CPHX | Part Time Hourly | 1,280.00 | 9,015.00 | 15,543.75 |
| 1DFDR1 | PI Donald Robin | 61SNSH | Student Labor | 0.00 | 1,891.25 | 1,891.25 |
| 1DFDR1 | PI Donald Robin | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.84 | 9.66 |
| 1DFDR1 | PI Donald Robin | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 659.49 | 659.49 |
| 1DFDR1 | PI Donald Robin | 65YP10 | Nonstatus Benefit Distr (Fica) | 107.52 | 757.26 | 1,305.68 |
| 1DFDR1 | PI Donald Robin | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 1DFDR1 | PI Donald Robin | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 1DFDR1 | PI Donald Robin | 710D00 | Domestic Travel NH | 0.00 | 211.68 | 211.68 |
| 1DFDR1 | PI Donald Robin | 711100 | Supplies-General | 0.00 | 50.00 | 50.00 |
| 1DFDR1 | PI Donald Robin | 711132 | Suppli-Software incl Site Lic&Maint | 1,004.61 | 0.00 | 0.00 |
| 1DFDR1 | PI Donald Robin | 717200 | Other Professional Services-General | 0.00 | 0.00 | 2,385.00 |
| 1DFDR1 | PI Donald Robin | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 1DFDR1 | PI Donald Robin | 722200 | Participant Support | 0.00 | 0.00 | 0.00 |
| 1DFDR1 | PI Donald Robin | 722210 | Participant Sup-Other | 0.00 | 0.00 | 0.00 |
| 1DFDR1 | PI Donald Robin | 760180 | RCM S&W- Strategic Initiatives | 0.00 | 75.13 | 75.13 |
| 1DFDR1 | PI Donald Robin | 76O110 | Int All-Supplies-General (Chg) | 0.00 | 2,156.40 | 2,156.40 |
| 1DFEH2 | PI Elizabeth Humphreys | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 1DFEH2 | PI Elizabeth Humphreys | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 1DFEH2 | PI Elizabeth Humphreys | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 1DFEH2 | PI Elizabeth Humphreys | 710D60 | Domestic Travel Non-NH - Airfare | 0.00 | 1.99 | 86.99 |
| 1DFEH2 | PI Elizabeth Humphreys | 711100 | Supplies-General | 259.00 | 0.00 | 385.00 |
| 1DFEH2 | PI Elizabeth Humphreys | 717210 | Oth Prof Ser-Honoraria | 150.00 | 100.00 | 100.00 |
| 1DFES1 | PI Erik Swartz | 61JBEX | Casual - Exempt | 0.00 | 0.00 | 0.00 |
| 1DFES1 | PI Erik Swartz | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 1DFES1 | PI Erik Swartz | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 1DFES1 | PI Erik Swartz | 711100 | Supplies-General | 0.00 | 28.09 | 28.09 |
| 1DFES1 | PI Erik Swartz | 711132 | Suppli-Software incl Site Lic&Maint | 0.00 | 0.00 | 0.00 |
| 1DFES1 | PI Erik Swartz | 717200 | Other Professional Services-General | 0.00 | 120.60 | 120.60 |
| 1DFES1 | PI Erik Swartz | 719005 | Business Meals-Group or Class Meals | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2020 YTD Activity | 2019 YTD Activity | 2019 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **010 - Instruction** | | | | | | |
| 1DFES1 | PI Erik Swartz | 76O190 | Int All-Meals-Non Travel Mtg (Chg) | 0.00 | 0.00 | 0.00 |
| 1DFES2 | PI Erin Sharp | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 1DFES2 | PI Erin Sharp | 711132 | Suppli-Software incl Site Lic&Maint | 0.00 | 0.00 | 225.00 |
| 1DFES2 | PI Erin Sharp | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 1DFHB1 | PI Heather Barber | 711100 | Supplies-General | 0.00 | 0.00 | 89.75 |
| 1DFJB3 | PI Jessie Bennett | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 1DFJB3 | PI Jessie Bennett | 719110 | Membership-Individual | 125.00 | 0.00 | 0.00 |
| 1DFJC2 | PI Joyce Cappiello | 717200 | Other Professional Services-General | 0.00 | 0.00 | 70.00 |
| 1DFJC2 | PI Joyce Cappiello | 76O002 | Int Allocations - BSC Charges | 0.00 | 0.00 | 0.00 |
| 1DFJG1 | PI Jill Gravink | 710D50 | Domestic Travel Non-NH | 597.99 | 936.51 | 936.51 |
| 1DFJG1 | PI Jill Gravink | 710D51 | Domestic Trvl Non-NH -Workshop/Conf | 580.00 | 0.00 | 0.00 |
| 1DFJM1 | PI Joanne Malloy | 61CPHX | Part Time Hourly | 0.00 | 1,100.00 | 1,100.00 |
| 1DFJM1 | PI Joanne Malloy | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 92.40 | 92.40 |
| 1DFJM1 | PI Joanne Malloy | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 1DFJM1 | PI Joanne Malloy | 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 |
| 1DFJM1 | PI Joanne Malloy | 710310 | Workshop Registration Fees | 0.00 | 0.00 | 0.00 |
| 1DFJM1 | PI Joanne Malloy | 710D51 | Domestic Trvl Non-NH -Workshop/Conf | 0.00 | 0.00 | 460.00 |
| 1DFJM1 | PI Joanne Malloy | 710D60 | Domestic Travel Non-NH - Airfare | 0.00 | 0.00 | 253.41 |
| 1DFJM1 | PI Joanne Malloy | 710D70 | Domestic Trvl Non-NH Hotel/Lodging | 0.00 | 633.70 | 1,137.18 |
| 1DFJM1 | PI Joanne Malloy | 710F00 | Foreign Travel | 70.59 | 0.00 | 0.00 |
| 1DFJM1 | PI Joanne Malloy | 710F10 | Foreign Travel - Airfare | 743.84 | 0.00 | 0.00 |
| 1DFJM1 | PI Joanne Malloy | 710F20 | Foreign Travel - Hotel/Lodging | 829.31 | 0.00 | 0.00 |
| 1DFJM1 | PI Joanne Malloy | 710F30 | Foreign Travel - Meals & Incidental | 505.66 | 0.00 | 0.00 |
| 1DFJM1 | PI Joanne Malloy | 710N01 | Nonemp/Stud Travl - Wkshop/Conf Fee | 0.00 | 49.56 | 49.56 |
| 1DFJM1 | PI Joanne Malloy | 711100 | Supplies-General | 16.19 | 57.29 | 151.73 |
| 1DFJM1 | PI Joanne Malloy | 711154 | Supplies-Computer Peripherals | 0.00 | 0.00 | 0.00 |
| 1DFJM1 | PI Joanne Malloy | 713030 | Printing & Copying-Off Campus | 0.00 | 0.00 | 0.00 |
| 1DFJM1 | PI Joanne Malloy | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 1DFJM1 | PI Joanne Malloy | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 1DFJM1 | PI Joanne Malloy | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 125.00 |
| 1DFJM1 | PI Joanne Malloy | 76O110 | Int All-Supplies-General (Chg) | 0.00 | 0.00 | 0.00 |
| 1DFJM2 | PI Jerry Marx | 61SNSH | Student Labor | 4,220.50 | 0.00 | 0.00 |
| 1DFJM2 | PI Jerry Marx | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 1DFJM2 | PI Jerry Marx | 710D51 | Domestic Trvl Non-NH -Workshop/Conf | 0.00 | 0.00 | 150.00 |
| 1DFJM2 | PI Jerry Marx | 710D65 | Domestic Trvl Non-NH - Other Transp | 0.00 | 0.00 | 204.85 |
| 1DFJM2 | PI Jerry Marx | 710D70 | Domestic Trvl Non-NH Hotel/Lodging | 0.00 | 0.00 | 715.43 |
| 1DFJM2 | PI Jerry Marx | 710D80 | Domestic Trvl Non-NH Meals/Incidtls | 0.00 | 0.00 | 228.00 |
| 1DFJM2 | PI Jerry Marx | 76O170 | Int All-Prof Services-General (Chg) | 0.00 | 0.00 | 0.00 |
| 1DFJO1 | PI Jennifer O'Brien | 611BSO | Summer Salaries AY faculty - other | 0.00 | 0.00 | 5,779.95 |
| 1DFJO1 | PI Jennifer O'Brien | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 485.52 |
| 1DFJO1 | PI Jennifer O'Brien | 710D50 | Domestic Travel Non-NH | 0.00 | 0.00 | 220.40 |
| 1DFJO1 | PI Jennifer O'Brien | 710D70 | Domestic Trvl Non-NH Hotel/Lodging | 0.00 | 0.00 | 171.35 |
| 1DFJO1 | PI Jennifer O'Brien | 710D80 | Domestic Trvl Non-NH Meals/Incidtls | 0.00 | 0.00 | 91.50 |
| 1DFJO1 | PI Jennifer O'Brien | 711132 | Suppli-Software incl Site Lic&Maint | 0.00 | 2,000.00 | 2,000.00 |
| 1DFJP3 | PI Josephine Porter | 61JBEX | Casual - Exempt | 0.00 | 0.00 | 0.00 |
| 1DFJP3 | PI Josephine Porter | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 1DFJP3 | PI Josephine Porter | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 1DFJP3 | PI Josephine Porter | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 1DFJP3 | PI Josephine Porter | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 1DFJP3 | PI Josephine Porter | 710305 | Registration Fees-Other | 0.00 | 0.00 | 0.00 |
| 1DFJP3 | PI Josephine Porter | 710310 | Workshop Registration Fees | 0.00 | 0.00 | 0.00 |
| 1DFJP3 | PI Josephine Porter | 710D00 | Domestic Travel NH | 33.06 | 62.68 | 94.56 |
| 1DFJP3 | PI Josephine Porter | 710D50 | Domestic Travel Non-NH | 0.00 | 0.00 | 44.71 |
| 1DFJP3 | PI Josephine Porter | 710D60 | Domestic Travel Non-NH - Airfare | 0.00 | 0.00 | 285.28 |
| 1DFJP3 | PI Josephine Porter | 710D80 | Domestic Trvl Non-NH Meals/Incidtls | 0.00 | 0.00 | 187.00 |
| 1DFJP3 | PI Josephine Porter | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1DFJP3 | PI Josephine Porter | 711108 | Supplies-Subscription,Newspaper,Mag | 0.00 | 228.00 | 228.00 |
| 1DFJP3 | PI Josephine Porter | 711132 | Suppli-Software incl Site Lic&Maint | 2,068.00 | 9,995.00 | 11,938.47 |
| 1DFJP3 | PI Josephine Porter | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 1DFJP3 | PI Josephine Porter | 719000 | Business Meals-Meetings-Non Travel | 322.44 | 0.00 | 87.58 |
| 1DFJP3 | PI Josephine Porter | 719100 | Membership Dues & Fees | 600.00 | 600.00 | 800.00 |
| 1DFJP3 | PI Josephine Porter | 719110 | Membership-Individual | 0.00 | 0.00 | 0.00 |
| 1DFJP3 | PI Josephine Porter | 76O110 | Int All-Supplies-General (Chg) | 0.00 | 755.50 | 755.50 |
| 1DFJP3 | PI Josephine Porter | 76O112 | Int All-Supplies-Softwar&Licen(Chg) | 0.00 | 0.00 | 0.00 |
| 1DFJP3 | PI Josephine Porter | 76O140 | Internal Alloc-Mail & Postage (Chg) | 1.00 | 21.62 | 47.09 |

| 1D - UNH - Durham | | | | 2020 YTD Activity | 2019 YTD Activity | 2019 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **010 - Instruction** | | | | | | |
| 1DFJP3 | PI Josephine Porter | 76O170 | Int All-Prof Services-General (Chg) | 2,317.97 | 1,872.87 | 2,633.96 |
| 1DFJP3 | PI Josephine Porter | 76O180 | Int Alloc-Telecom Voice (Chg) | 424.19 | 459.98 | 1,106.87 |
| 1DFJP3 | PI Josephine Porter | 76O182 | Int Alloc-Telecom Data (Chg) | 272.00 | 272.00 | 652.80 |
| 1DFJR1 | PI Jeanne Ryer | 615F10 | PAT | 0.00 | 0.00 | 887.96 |
| 1DFJR1 | PI Jeanne Ryer | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 350.76 |
| 1DFJR1 | PI Jeanne Ryer | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 1DFJR1 | PI Jeanne Ryer | 710305 | Registration Fees-Other | 0.00 | 0.00 | 0.00 |
| 1DFJR1 | PI Jeanne Ryer | 710310 | Workshop Registration Fees | 0.00 | 0.00 | 0.00 |
| 1DFJR1 | PI Jeanne Ryer | 710D00 | Domestic Travel NH | 0.00 | 103.65 | 341.38 |
| 1DFJR1 | PI Jeanne Ryer | 710D01 | Domestic Travel NH - Wkshp/Conf Fee | 0.00 | 2,500.00 | 2,785.00 |
| 1DFJR1 | PI Jeanne Ryer | 710D30 | Domestic Travel NH - Meals/Incidtls | 0.00 | 275.00 | 275.00 |
| 1DFJR1 | PI Jeanne Ryer | 710D50 | Domestic Travel Non-NH | 0.00 | 0.00 | 423.78 |
| 1DFJR1 | PI Jeanne Ryer | 710D51 | Domestic Trvl Non-NH -Workshop/Conf | 0.00 | 0.00 | 1,643.00 |
| 1DFJR1 | PI Jeanne Ryer | 710D60 | Domestic Travel Non-NH - Airfare | 879.20 | 0.00 | 1,088.30 |
| 1DFJR1 | PI Jeanne Ryer | 710D70 | Domestic Trvl Non-NH Hotel/Lodging | 0.00 | 0.00 | 148.86 |
| 1DFJR1 | PI Jeanne Ryer | 711100 | Supplies-General | 55.25 | 0.00 | 0.00 |
| 1DFJR1 | PI Jeanne Ryer | 711132 | Suppli-Software incl Site Lic&Maint | 0.00 | 4,283.00 | 4,283.00 |
| 1DFJR1 | PI Jeanne Ryer | 711178 | Supplies- Training | 0.00 | 350.00 | 350.00 |
| 1DFJR1 | PI Jeanne Ryer | 715010 | Non-Cap Equip-Furniture & Fixtures | 0.00 | 0.00 | 0.00 |
| 1DFJR1 | PI Jeanne Ryer | 719000 | Business Meals-Meetings-Non Travel | 200.00 | 499.84 | 499.84 |
| 1DFJR1 | PI Jeanne Ryer | 719100 | Membership Dues & Fees | 250.00 | 0.00 | 0.00 |
| 1DFJR1 | PI Jeanne Ryer | 760180 | RCM S&W- Strategic Initiatives | 0.00 | 0.00 | 39.96 |
| 1DFJR1 | PI Jeanne Ryer | 76O110 | Int All-Supplies-General (Chg) | 0.00 | 741.38 | 741.38 |
| 1DFJS5 | PI Jayson Seaman | 61SNSH | Student Labor | 0.00 | 400.00 | 400.00 |
| 1DFJS5 | PI Jayson Seaman | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 1DFJS5 | PI Jayson Seaman | 710D51 | Domestic Trvl Non-NH -Workshop/Conf | 0.00 | 0.00 | 150.00 |
| 1DFJS5 | PI Jayson Seaman | 710F10 | Foreign Travel - Airfare | 400.00 | 0.00 | 0.00 |
| 1DFJS5 | PI Jayson Seaman | 710F15 | Foreign Travel - Other Transp Costs | 0.00 | 0.00 | 48.00 |
| 1DFJS5 | PI Jayson Seaman | 710F30 | Foreign Travel - Meals & Incidental | 0.00 | 0.00 | 110.00 |
| 1DFJS5 | PI Jayson Seaman | 711100 | Supplies-General | 0.00 | 26.99 | 41.98 |
| 1DFJS5 | PI Jayson Seaman | 711132 | Suppli-Software incl Site Lic&Maint | 0.00 | 99.95 | 99.95 |
| 1DFJS5 | PI Jayson Seaman | 717200 | Other Professional Services-General | 0.00 | 0.00 | 60.00 |
| 1DFJS5 | PI Jayson Seaman | 719005 | Business Meals-Group or Class Meals | 0.00 | 0.00 | 0.00 |
| 1DFJS5 | PI Jayson Seaman | 76O000 | Internal Allocations - Charges | 0.00 | 0.00 | 240.00 |
| 1DFJS5 | PI Jayson Seaman | 76O140 | Internal Alloc-Mail & Postage (Chg) | 0.00 | 79.75 | 79.75 |
| 1DFJT1 | PI Tyler Jamison | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1DFJT1 | PI Tyler Jamison | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 1DFJT1 | PI Tyler Jamison | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 |
| 1DFJT2 | PI Jill Sherman | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 1DFJT2 | PI Jill Sherman | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1DFJT3 | PI Jill Thorson | 61SNSH | Student Labor | 0.00 | 1,250.00 | 1,250.00 |
| 1DFJT3 | PI Jill Thorson | 711100 | Supplies-General | 0.00 | 194.97 | 312.93 |
| 1DFJT3 | PI Jill Thorson | 711164 | Supplies-Computer (Non Peripherals) | 0.00 | 0.00 | 849.00 |
| 1DFJT3 | PI Jill Thorson | 711200 | Research Supplies | 0.00 | 0.00 | 140.06 |
| 1DFJT3 | PI Jill Thorson | 717115 | Finl Services-Bank Charges | 0.00 | 25.00 | 25.00 |
| 1DFJT3 | PI Jill Thorson | 719100 | Membership Dues & Fees | 125.00 | 0.00 | 0.00 |
| 1DFJT3 | PI Jill Thorson | 722200 | Participant Support | 67.48 | 0.00 | 189.45 |
| 1DFJT3 | PI Jill Thorson | 740000 | Cap Equipment | 0.00 | 37,575.00 | 37,575.00 |
| 1DFJT3 | PI Jill Thorson | 76O110 | Int All-Supplies-General (Chg) | 0.00 | 277.95 | 277.95 |
| 1DFKA1 | PI Karla Armenti | 719100 | Membership Dues & Fees | 100.00 | 0.00 | 0.00 |
| 1DFKA1 | PI Karla Armenti | 76O110 | Int All-Supplies-General (Chg) | 0.00 | 0.00 | 0.00 |
| 1DFKB2 | PI Kathryne Brewer | 611BSO | Summer Salaries AY faculty - other | 0.00 | 0.00 | 5,381.04 |
| 1DFKB2 | PI Kathryne Brewer | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 452.01 |
| 1DFKB2 | PI Kathryne Brewer | 710F01 | Foreign Travel - Workshop/Conf Fees | 4,246.89 | 0.00 | 0.00 |
| 1DFKB2 | PI Kathryne Brewer | 710F10 | Foreign Travel - Airfare | 106.97 | 0.00 | 0.00 |
| 1DFKB2 | PI Kathryne Brewer | 711100 | Supplies-General | 0.00 | 0.00 | 49.99 |
| 1DFKB2 | PI Kathryne Brewer | 711132 | Suppli-Software incl Site Lic&Maint | 0.00 | 349.90 | 349.90 |
| 1DFKB2 | PI Kathryne Brewer | 76O110 | Int All-Supplies-General (Chg) | 0.00 | 0.00 | 0.00 |
| 1DFKC2 | PI Karen Collins | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1DFKG1 | PI Kiernan Gordon | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 1DFKG1 | PI Kiernan Gordon | 710305 | Registration Fees-Other | 0.00 | 0.00 | 0.00 |
| 1DFKG1 | PI Kiernan Gordon | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1DFKG1 | PI Kiernan Gordon | 711132 | Suppli-Software incl Site Lic&Maint | 0.00 | 0.00 | 0.00 |
| 1DFKG1 | PI Kiernan Gordon | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 |
| 1DFKG2 | PI Kathryn Greenslade | 61SNSH | Student Labor | 0.00 | 1,750.00 | 1,750.00 |

| 1D - UNH - Durham | | | | 2020 YTD Activity | 2019 YTD Activity | 2019 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **010 - Instruction** | | | | | | |
| 1DFKG2 | PI Kathryn Greenslade | 710305 | Registration Fees-Other | 0.00 | 0.00 | 375.00 |
| 1DFKG2 | PI Kathryn Greenslade | 711100 | Supplies-General | 944.12 | 599.98 | 639.84 |
| 1DFKG2 | PI Kathryn Greenslade | 711200 | Research Supplies | 0.00 | 175.89 | 175.89 |
| 1DFKG2 | PI Kathryn Greenslade | 722200 | Participant Support | (90.00) | 0.00 | 115.00 |
| 1DFKG2 | PI Kathryn Greenslade | 76O110 | Int All-Supplies-General (Chg) | 0.00 | 4,464.50 | 3,864.50 |
| 1DFKK1 | PI Kerry Kazura | 711100 | Supplies-General | 0.00 | 0.00 | 106.32 |
| 1DFKN1 | PI Kimberly Nesbitt | 611BSO | Summer Salaries AY faculty - other | 0.00 | 0.00 | 0.00 |
| 1DFKN1 | PI Kimberly Nesbitt | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 1DFKN2 | PI Kerry Nolte | 611BSO | Summer Salaries AY faculty - other | 0.00 | 3,704.65 | 3,704.65 |
| 1DFKN2 | PI Kerry Nolte | 61JBEX | Casual - Exempt | 600.00 | 0.00 | 0.00 |
| 1DFKN2 | PI Kerry Nolte | 61SNSH | Student Labor | 0.00 | 252.00 | 402.00 |
| 1DFKN2 | PI Kerry Nolte | 65YB10 | Base Benefit Distr (fica) | 50.40 | 311.19 | 311.19 |
| 1DFKN2 | PI Kerry Nolte | 711132 | Suppli-Software incl Site Lic&Maint | 12.95 | 29.90 | 165.40 |
| 1DFKN2 | PI Kerry Nolte | 713030 | Printing & Copying-Off Campus | 51.25 | 0.00 | 0.00 |
| 1DFKN2 | PI Kerry Nolte | 717200 | Other Professional Services-General | 8,900.00 | 0.00 | 0.00 |
| 1DFKN2 | PI Kerry Nolte | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 392.78 |
| 1DFKN2 | PI Kerry Nolte | 76O130 | Internal Alloc-Print & Copy (Chg) | 0.00 | 0.00 | 0.00 |
| 1DFKP1 | PI Kim Phillips | 719110 | Membership-Individual | 0.00 | 0.00 | 225.00 |
| 1DFLB1 | PI Linda Bimbo | 615F10 | PAT | 1,464.12 | 0.00 | 0.00 |
| 1DFLB1 | PI Linda Bimbo | 65YF10 | Full Fringe Benefit Distr Expe | 592.97 | 0.00 | 0.00 |
| 1DFLD1 | PI Laura Davie | 615F10 | PAT | 1,812.84 | 0.00 | 0.00 |
| 1DFLD1 | PI Laura Davie | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 1DFLD1 | PI Laura Davie | 61JBEX | Casual - Exempt | 0.00 | 0.00 | 0.00 |
| 1DFLD1 | PI Laura Davie | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 1DFLD1 | PI Laura Davie | 65YF10 | Full Fringe Benefit Distr Expe | 734.25 | 0.00 | 0.00 |
| 1DFLD1 | PI Laura Davie | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 1DFLD1 | PI Laura Davie | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 1DFLD1 | PI Laura Davie | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 1DFLD1 | PI Laura Davie | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 1DFLD1 | PI Laura Davie | 710305 | Registration Fees-Other | 0.00 | 0.00 | 0.00 |
| 1DFLD1 | PI Laura Davie | 710D00 | Domestic Travel NH | 84.33 | 0.00 | 0.00 |
| 1DFLD1 | PI Laura Davie | 710D01 | Domestic Travel NH - Wkshp/Conf Fee | 30.00 | 0.00 | 45.00 |
| 1DFLD1 | PI Laura Davie | 710D20 | Domestic Travel NH - Hotel/Lodging | 173.31 | 0.00 | 0.00 |
| 1DFLD1 | PI Laura Davie | 710D50 | Domestic Travel Non-NH | 0.00 | 1,847.70 | 1,847.70 |
| 1DFLD1 | PI Laura Davie | 710D51 | Domestic Trvl Non-NH -Workshop/Conf | 0.00 | 425.00 | 142.00 |
| 1DFLD1 | PI Laura Davie | 711100 | Supplies-General | 0.00 | 920.00 | 858.08 |
| 1DFLD1 | PI Laura Davie | 711132 | Suppli-Software incl Site Lic&Maint | 125.00 | 0.00 | 0.00 |
| 1DFLD1 | PI Laura Davie | 711154 | Supplies-Computer Peripherals | 156.06 | 0.00 | 0.00 |
| 1DFLD1 | PI Laura Davie | 711164 | Supplies-Computer (Non Peripherals) | 691.94 | 0.00 | 0.00 |
| 1DFLD1 | PI Laura Davie | 714000 | Postage-General | 0.00 | 14.27 | 14.27 |
| 1DFLD1 | PI Laura Davie | 719000 | Business Meals-Meetings-Non Travel | 274.93 | 0.00 | 0.00 |
| 1DFLD1 | PI Laura Davie | 719100 | Membership Dues & Fees | 418.76 | 0.00 | 0.00 |
| 1DFLD1 | PI Laura Davie | 719110 | Membership-Individual | 0.00 | 0.00 | 0.00 |
| 1DFLD1 | PI Laura Davie | 760180 | RCM S&W- Strategic Initiatives | 55.00 | 0.00 | 0.00 |
| 1DFLD1 | PI Laura Davie | 76O110 | Int All-Supplies-General (Chg) | 0.00 | 0.00 | 0.00 |
| 1DFLG1 | PI Lou Anne Griswold | 711132 | Suppli-Software incl Site Lic&Maint | 34.99 | 0.00 | 0.00 |
| 1DFLG1 | PI Lou Anne Griswold | 76O110 | Int All-Supplies-General (Chg) | 0.00 | 80.00 | 80.00 |
| 1DFLH1 | PI Lucy Hodder | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 1DFLH1 | PI Lucy Hodder | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 1DFLH1 | PI Lucy Hodder | 710305 | Registration Fees-Other | 0.00 | 0.00 | 0.00 |
| 1DFLH1 | PI Lucy Hodder | 710D00 | Domestic Travel NH | 0.00 | 0.00 | 128.18 |
| 1DFLH1 | PI Lucy Hodder | 710D01 | Domestic Travel NH - Wkshp/Conf Fee | 0.00 | 20.00 | 20.00 |
| 1DFLH1 | PI Lucy Hodder | 710D50 | Domestic Travel Non-NH | 139.85 | 0.00 | 0.00 |
| 1DFLH1 | PI Lucy Hodder | 710D51 | Domestic Trvl Non-NH -Workshop/Conf | 0.00 | 0.00 | 1,090.00 |
| 1DFLH1 | PI Lucy Hodder | 710D70 | Domestic Trvl Non-NH Hotel/Lodging | 71.32 | 0.00 | 0.00 |
| 1DFLH1 | PI Lucy Hodder | 710D80 | Domestic Trvl Non-NH Meals/Incidtls | 84.00 | 0.00 | 0.00 |
| 1DFLH1 | PI Lucy Hodder | 711100 | Supplies-General | 0.00 | 79.81 | 79.81 |
| 1DFLH1 | PI Lucy Hodder | 719100 | Membership Dues & Fees | 200.00 | 0.00 | 200.00 |
| 1DFMB2 | PI Mark Bonica | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 1DFMB2 | PI Mark Bonica | 711132 | Suppli-Software incl Site Lic&Maint | 0.00 | 0.00 | 225.00 |
| 1DFMB2 | PI Mark Bonica | 717200 | Other Professional Services-General | 526.00 | 0.00 | 964.00 |
| 1DFMF2 | PI Michael Ferguson | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 1DFMF2 | PI Michael Ferguson | 711100 | Supplies-General | 1,699.90 | 0.00 | 0.00 |
| 1DFMF2 | PI Michael Ferguson | 719110 | Membership-Individual | 0.00 | 0.00 | 0.00 |
| 1DFMG1 | PI Michael Gass | 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2020 YTD Activity | 2019 YTD Activity | 2019 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **010 - Instruction** | | | | | | |
| 1DFMG1 | PI Michael Gass | 710N00 | Nonemployee/Student Travel | 0.00 | 0.00 | 130.20 |
| 1DFMG1 | PI Michael Gass | 710N10 | Nonemployee/Student Travel -Airfare | 0.00 | 0.00 | 764.40 |
| 1DFMG1 | PI Michael Gass | 710N20 | Nonemp/Stud Travl - Hotel/Lodging | 0.00 | 0.00 | 156.38 |
| 1DFMG1 | PI Michael Gass | 710N30 | Nonemp/Stud Travl - Meal/Incidental | 0.00 | 0.00 | 125.00 |
| 1DFMG1 | PI Michael Gass | 711100 | Supplies-General | 64.39 | 0.00 | 0.00 |
| 1DFMG1 | PI Michael Gass | 715010 | Non-Cap Equip-Furniture & Fixtures | 0.00 | 0.00 | 0.00 |
| 1DFMG1 | PI Michael Gass | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 1DFMM2 | PI Michael McSheehan | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1DFMM2 | PI Michael McSheehan | 719100 | Membership Dues & Fees | 0.00 | 392.61 | 657.61 |
| 1DFMM2 | PI Michael McSheehan | 719110 | Membership-Individual | 0.00 | 0.00 | 0.00 |
| 1DFMS2 | PI Mary Schuh | 611F60 | Faculty NTT Research | 0.00 | 18,548.82 | 27,058.30 |
| 1DFMS2 | PI Mary Schuh | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 7,326.77 | 10,688.02 |
| 1DFMS2 | PI Mary Schuh | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 |
| 1DFMS2 | PI Mary Schuh | 760180 | RCM S&W- Strategic Initiatives | 0.00 | 586.06 | 1,217.62 |
| 1DFMW1 | PI Melissa Wells | 61SNSH | Student Labor | 1,520.00 | 300.00 | 560.00 |
| 1DFMW1 | PI Melissa Wells | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 1DFMW1 | PI Melissa Wells | 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 |
| 1DFMW1 | PI Melissa Wells | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 1DFMW1 | PI Melissa Wells | 710D00 | Domestic Travel NH | 0.00 | 56.68 | 56.68 |
| 1DFMW1 | PI Melissa Wells | 710D01 | Domestic Travel NH - Wkshp/Conf Fee | 0.00 | 25.00 | 25.00 |
| 1DFMW1 | PI Melissa Wells | 710F00 | Foreign Travel | 0.00 | 0.00 | 1,210.73 |
| 1DFMW1 | PI Melissa Wells | 719000 | Business Meals-Meetings-Non Travel | 168.16 | 0.00 | 0.00 |
| 1DFMW1 | PI Melissa Wells | 719100 | Membership Dues & Fees | 0.00 | 225.00 | 225.00 |
| 1DFMW1 | PI Melissa Wells | 76O110 | Int All-Supplies-General (Chg) | 0.00 | 0.00 | 0.00 |
| 1DFNT1 | PI Nate Trauntvein | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1DFNT2 | PI Nikhil Tomar | 76O110 | Int All-Supplies-General (Chg) | 0.00 | 80.00 | 80.00 |
| 1DFPA1 | PI Peter Antal | 61CPHX | Part Time Hourly | 100.00 | 0.00 | 200.00 |
| 1DFPA1 | PI Peter Antal | 65YP10 | Nonstatus Benefit Distr (Fica) | 8.40 | 0.00 | 16.80 |
| 1DFPC1 | PI Patti Craig | 710D50 | Domestic Travel Non-NH | 290.00 | 0.00 | 0.00 |
| 1DFPC1 | PI Patti Craig | 711100 | Supplies-General | 0.00 | 0.00 | 504.00 |
| 1DFPC1 | PI Patti Craig | 711132 | Suppli-Software incl Site Lic&Maint | 0.00 | 0.00 | 266.44 |
| 1DFPC1 | PI Patti Craig | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 1DFPS1 | PI Patrick Shannon | 711132 | Suppli-Software incl Site Lic&Maint | 772.00 | 0.00 | 0.00 |
| 1DFPS1 | PI Patrick Shannon | 76O110 | Int All-Supplies-General (Chg) | 0.00 | 0.00 | 0.00 |
| 1DFRB1 | PI Robert Barcelona | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 1DFRB1 | PI Robert Barcelona | 710D50 | Domestic Travel Non-NH | 0.00 | 0.00 | 270.60 |
| 1DFRB1 | PI Robert Barcelona | 719110 | Membership-Individual | 0.00 | 0.00 | 146.00 |
| 1DFRB1 | PI Robert Barcelona | 722200 | Participant Support | 0.00 | 0.00 | 0.00 |
| 1DFRC2 | PI Rosemary Caron | 711132 | Suppli-Software incl Site Lic&Maint | 0.00 | 0.00 | 190.78 |
| 1DFRC2 | PI Rosemary Caron | 713030 | Printing & Copying-Off Campus | 81.00 | 81.00 | 81.00 |
| 1DFRC2 | PI Rosemary Caron | 719100 | Membership Dues & Fees | 0.00 | 150.00 | 470.00 |
| 1DFRM1 | PI Robert McGrath | 76O110 | Int All-Supplies-General (Chg) | 0.00 | 838.00 | 838.00 |
| 1DFRT1 | PI Rosemary Taylor | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 1DFRT1 | PI Rosemary Taylor | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 1DFRT1 | PI Rosemary Taylor | 710D50 | Domestic Travel Non-NH | 0.00 | 65.94 | 65.94 |
| 1DFRT1 | PI Rosemary Taylor | 711100 | Supplies-General | 0.00 | 30.00 | 30.00 |
| 1DFSA2 | PI Semra Aytur | 61CPHX | Part Time Hourly | 2,419.84 | 2,940.00 | 4,350.00 |
| 1DFSA2 | PI Semra Aytur | 61SNSH | Student Labor | 2,240.49 | 0.00 | 105.44 |
| 1DFSA2 | PI Semra Aytur | 65YP10 | Nonstatus Benefit Distr (Fica) | 203.27 | 246.96 | 365.40 |
| 1DFSA2 | PI Semra Aytur | 711132 | Suppli-Software incl Site Lic&Maint | 0.00 | 0.00 | 225.00 |
| 1DFSA2 | PI Semra Aytur | 76O100 | Int All-Travel-In State (Chg) | 0.00 | 0.00 | 0.00 |
| 1DFSC1 | PI Summer Cook | 61SNSH | Student Labor | 2,537.50 | 0.00 | 930.00 |
| 1DFSC1 | PI Summer Cook | 61SNWS | College Work Study | 0.00 | 225.00 | 783.76 |
| 1DFSC1 | PI Summer Cook | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 1DFSC1 | PI Summer Cook | 711100 | Supplies-General | 0.00 | 120.06 | 120.06 |
| 1DFSC1 | PI Summer Cook | 711190 | Publications cost | 80.00 | 35.00 | 35.00 |
| 1DFSC1 | PI Summer Cook | 717200 | Other Professional Services-General | 0.00 | 600.00 | 600.00 |
| 1DFSC1 | PI Summer Cook | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 2,262.70 |
| 1DFSC1 | PI Summer Cook | 76I000 | Internal Allocations - Recoveries | (1,554.54) | 0.00 | 0.00 |
| 1DFSM2 | PI Shelley Mulligan | 711190 | Publications cost | 0.00 | 200.00 | 200.00 |
| 1DFSS1 | PI Sarah Smith | 710D00 | Domestic Travel NH | 0.00 | 335.03 | 335.03 |
| 1DFSS1 | PI Sarah Smith | 710D65 | Domestic Trvl Non-NH - Other Transp | 0.00 | 71.11 | 71.11 |
| 1DFSS1 | PI Sarah Smith | 710D70 | Domestic Trvl Non-NH Hotel/Lodging | 0.00 | 311.31 | 311.31 |
| 1DFSS1 | PI Sarah Smith | 710D80 | Domestic Trvl Non-NH Meals/Incidtls | 0.00 | 28.77 | 28.77 |
| 1DFSS1 | PI Sarah Smith | 711100 | Supplies-General | 46.45 | 816.49 | 866.49 |

| 1D - UNH - Durham | | | | 2020 YTD Activity | 2019 YTD Activity | 2019 Final Activity |
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| **B - Operating Expenses** | | | | | | |
| **010 - Instruction** | | | | | | |
| 1DFSS1 | PI Sarah Smith | 719100 | Membership Dues & Fees | 0.00 | 300.00 | 300.00 |
| 1DFTN1 | PI Tarkington Newman | 710D50 | Domestic Travel Non-NH | 129.25 | 0.00 | 0.00 |
| 1DFTN1 | PI Tarkington Newman | 710D51 | Domestic Trvl Non-NH -Workshop/Conf | 102.42 | 0.00 | 0.00 |
| 1DFTN1 | PI Tarkington Newman | 710D70 | Domestic Trvl Non-NH Hotel/Lodging | 1,207.29 | 0.00 | 0.00 |
| 1DFTN1 | PI Tarkington Newman | 710D80 | Domestic Trvl Non-NH Meals/Incidtls | 342.00 | 0.00 | 0.00 |
| 1DFTN1 | PI Tarkington Newman | 711100 | Supplies-General | 782.00 | 0.00 | 0.00 |
| 1DFTN1 | PI Tarkington Newman | 711132 | Suppli-Software incl Site Lic&Maint | 700.00 | 0.00 | 0.00 |
| 1DFTN1 | PI Tarkington Newman | 717200 | Other Professional Services-General | 853.00 | 0.00 | 0.00 |
| 1DFTN1 | PI Tarkington Newman | 76O112 | Int All-Supplies-Softwar&Licen(Chg) | 20.00 | 0.00 | 0.00 |
| 1DFTP1 | PI Tobey Partch-Davies | 61CPHX | Part Time Hourly | 0.00 | 253.72 | 253.72 |
| 1DFTP1 | PI Tobey Partch-Davies | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 21.31 | 21.31 |
| 1DFTP1 | PI Tobey Partch-Davies | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 1DFTP1 | PI Tobey Partch-Davies | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 1DFTP1 | PI Tobey Partch-Davies | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1DFTP1 | PI Tobey Partch-Davies | 711132 | Suppli-Software incl Site Lic&Maint | 0.00 | 20.17 | 20.17 |
| 1DFTP1 | PI Tobey Partch-Davies | 717200 | Other Professional Services-General | 0.00 | 2,845.00 | 4,345.00 |
| 1DFTP1 | PI Tobey Partch-Davies | 718006 | Telecom-Cellular Phones | 0.00 | 0.00 | 0.00 |
| 1DFTP1 | PI Tobey Partch-Davies | 718008 | Telecom-Internet Services | 0.00 | 160.04 | 200.05 |
| 1DFTP1 | PI Tobey Partch-Davies | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 1DFTP1 | PI Tobey Partch-Davies | 76O170 | Int All-Prof Services-General (Chg) | 0.00 | 1,400.00 | 1,400.00 |
| 1DFTW1 | PI Therese Willkomm | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 1DFTW1 | PI Therese Willkomm | 710D50 | Domestic Travel Non-NH | 0.00 | 327.00 | 789.96 |
| 1DFTW1 | PI Therese Willkomm | 710D60 | Domestic Travel Non-NH - Airfare | 0.00 | 585.72 | 585.72 |
| 1DFTW1 | PI Therese Willkomm | 710D65 | Domestic Trvl Non-NH - Other Transp | 0.00 | 251.45 | 251.45 |
| 1DFTW1 | PI Therese Willkomm | 710D70 | Domestic Trvl Non-NH Hotel/Lodging | 0.00 | 542.12 | 764.81 |
| 1DFTW1 | PI Therese Willkomm | 710D80 | Domestic Trvl Non-NH Meals/Incidtls | 0.00 | 205.00 | 611.00 |
| 1DFTW1 | PI Therese Willkomm | 710F00 | Foreign Travel | 0.00 | 0.00 | 1,285.71 |
| 1DFTW1 | PI Therese Willkomm | 710F10 | Foreign Travel - Airfare | 0.00 | 0.00 | 3,503.73 |
| 1DFTW1 | PI Therese Willkomm | 710F20 | Foreign Travel - Hotel/Lodging | 0.00 | 0.00 | 235.64 |
| 1DFTW1 | PI Therese Willkomm | 710F30 | Foreign Travel - Meals & Incidental | 0.00 | 0.00 | 64.00 |
| 1DFTW1 | PI Therese Willkomm | 718008 | Telecom-Internet Services | 0.00 | 0.00 | 132.99 |
| 1DFVS1 | PI Vidya Sundar | 710305 | Registration Fees-Other | 995.00 | 0.00 | 0.00 |
| 1DFVS1 | PI Vidya Sundar | 711132 | Suppli-Software incl Site Lic&Maint | 40.00 | 0.00 | 0.00 |
| 1DFVS1 | PI Vidya Sundar | 76O110 | Int All-Supplies-General (Chg) | 0.00 | 80.00 | 80.00 |
| 1DGA30 | McNair Scholars Program | 611BXM | Supplemental-Other-Misc | 5,250.00 | 5,250.00 | 8,250.00 |
| 1DGA30 | McNair Scholars Program | 611PFS | [NSE] Faculty Semester/Term | 0.00 | 0.00 | 0.00 |
| 1DGA30 | McNair Scholars Program | 615F10 | PAT | 20,443.90 | 21,833.34 | 52,374.16 |
| 1DGA30 | McNair Scholars Program | 617BLG | Operating Staff-Longevity | 148.87 | 0.00 | 104.66 |
| 1DGA30 | McNair Scholars Program | 617F10 | Operating Staff | 7,449.41 | 7,263.77 | 19,166.37 |
| 1DGA30 | McNair Scholars Program | 61CBEX | Part Time Salary (w/ status) | 750.00 | 3,650.00 | 3,650.00 |
| 1DGA30 | McNair Scholars Program | 61CPEX | Part Time Salary | 0.00 | 750.00 | 750.00 |
| 1DGA30 | McNair Scholars Program | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 1DGA30 | McNair Scholars Program | 61JBEX | Casual - Exempt | 0.00 | 0.00 | 0.00 |
| 1DGA30 | McNair Scholars Program | 61JBHX | Casual - Hourly | 0.00 | 0.00 | 450.00 |
| 1DGA30 | McNair Scholars Program | 61SNSH | Student Labor | 982.50 | 3,982.00 | 5,226.75 |
| 1DGA30 | McNair Scholars Program | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 1DGA30 | McNair Scholars Program | 65YB10 | Base Benefit Distr (fica) | 516.54 | 747.60 | 1,046.22 |
| 1DGA30 | McNair Scholars Program | 65YF10 | Full Fringe Benefit Distr Expe | 11,296.82 | 11,493.39 | 28,258.50 |
| 1DGA30 | McNair Scholars Program | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 63.00 | 63.00 |
| 1DGA30 | McNair Scholars Program | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 1DGA30 | McNair Scholars Program | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 1DGA30 | McNair Scholars Program | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 1DGA30 | McNair Scholars Program | 710430 | Non-Emp Travel-Consult/Serv Prov | 0.00 | 0.00 | 0.00 |
| 1DGA30 | McNair Scholars Program | 710D00 | Domestic Travel NH | 42.00 | 0.00 | 151.26 |
| 1DGA30 | McNair Scholars Program | 710D01 | Domestic Travel NH - Wkshp/Conf Fee | 500.00 | 319.00 | 344.00 |
| 1DGA30 | McNair Scholars Program | 710D50 | Domestic Travel Non-NH | 3,615.59 | 4,360.11 | 7,004.90 |
| 1DGA30 | McNair Scholars Program | 710D51 | Domestic Trvl Non-NH -Workshop/Conf | 595.00 | 1,625.00 | 2,720.00 |
| 1DGA30 | McNair Scholars Program | 710N00 | Nonemployee/Student Travel | 120.22 | 0.00 | 500.19 |
| 1DGA30 | McNair Scholars Program | 710N15 | Nonemp/Stud Travl - Oth Transp Cost | 0.00 | 480.88 | 480.88 |
| 1DGA30 | McNair Scholars Program | 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 |
| 1DGA30 | McNair Scholars Program | 711100 | Supplies-General | 203.80 | 10.49 | 184.64 |
| 1DGA30 | McNair Scholars Program | 711120 | Supplies-Sets, Scene Shop & Paint | 180.00 | 0.00 | 0.00 |
| 1DGA30 | McNair Scholars Program | 711132 | Suppli-Software incl Site Lic&Maint | 0.00 | 0.00 | 1,499.00 |
| 1DGA30 | McNair Scholars Program | 711172 | Program Supplies | 395.80 | 2,449.67 | 3,143.55 |
| 1DGA30 | McNair Scholars Program | 711200 | Research Supplies | 49.76 | 0.00 | 164.85 |

| 1D - UNH - Durham | | | | 2020 YTD Activity | 2019 YTD Activity | 2019 Final Activity |
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| **B - Operating Expenses** | | | | | | |
| **010 - Instruction** | | | | | | |
| 1DGA30 | McNair Scholars Program | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 1DGA30 | McNair Scholars Program | 714000 | Postage-General | 55.00 | 0.00 | 0.00 |
| 1DGA30 | McNair Scholars Program | 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 |
| 1DGA30 | McNair Scholars Program | 716004 | Maint & Repairs - Gen Grounds | 0.00 | 0.00 | 0.00 |
| 1DGA30 | McNair Scholars Program | 716027 | Maint & Repairs-Vehicle-Gas-Oil | 0.00 | 0.00 | 0.00 |
| 1DGA30 | McNair Scholars Program | 716110 | Rentals-Copier | 160.34 | 0.00 | 433.68 |
| 1DGA30 | McNair Scholars Program | 716120 | Rentals-Property or Room | 300.36 | 0.00 | 0.00 |
| 1DGA30 | McNair Scholars Program | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 1DGA30 | McNair Scholars Program | 717210 | Oth Prof Ser-Honoraria | 0.00 | 0.00 | 500.00 |
| 1DGA30 | McNair Scholars Program | 719000 | Business Meals-Meetings-Non Travel | 172.02 | 301.12 | 358.59 |
| 1DGA30 | McNair Scholars Program | 719005 | Business Meals-Group or Class Meals | 1,357.13 | 1,718.95 | 2,900.77 |
| 1DGA30 | McNair Scholars Program | 719100 | Membership Dues & Fees | 110.00 | 110.00 | 185.00 |
| 1DGA30 | McNair Scholars Program | 71C600 | Insurance | 0.00 | 0.00 | 427.80 |
| 1DGA30 | McNair Scholars Program | 722200 | Participant Support | 4,528.34 | 0.00 | 946.34 |
| 1DGA30 | McNair Scholars Program | 722205 | Participant Sup-Stipends | 15,675.00 | 13,212.50 | 15,512.50 |
| 1DGA30 | McNair Scholars Program | 722210 | Participant Sup-Other | 0.00 | 0.00 | 0.00 |
| 1DGA30 | McNair Scholars Program | 760180 | RCM S&W- Strategic Initiatives | 753.98 | 732.03 | 3,219.32 |
| 1DGA30 | McNair Scholars Program | 76O120 | Int Alloc- Research Supplies (Chg) | 91.76 | 0.00 | 0.00 |
| 1DGA30 | McNair Scholars Program | 76O130 | Internal Alloc-Print & Copy (Chg) | 90.00 | 43.27 | 43.27 |
| 1DGA30 | McNair Scholars Program | 76O150 | Int All-NonCapEquip (Chg) | 0.00 | 1,339.90 | 0.00 |
| 1DGA30 | McNair Scholars Program | 76O160 | Int All-Maint&Repair-General (Chg) | 0.00 | 0.00 | 133.00 |
| 1DGA30 | McNair Scholars Program | 76O16A | Int All-Property/Room Rent (Chg) | 493.00 | 181.00 | 231.00 |
| 1DGA30 | McNair Scholars Program | 76O16B | Int All-Other Rental & Lease (Chg) | 0.00 | 10.00 | 250.00 |
| 1DGA30 | McNair Scholars Program | 76O170 | Int All-Prof Services-General (Chg) | 0.00 | 60.00 | 120.00 |
| 1DGA30 | McNair Scholars Program | 76O172 | Int Alloc - Misc SLA (Chg) | 0.00 | 0.00 | 0.00 |
| 1DGA30 | McNair Scholars Program | 76O173 | Int Alloc - IT SLA (Chg) | 1,404.00 | 894.00 | 894.00 |
| 1DGA30 | McNair Scholars Program | 76O175 | Int Alloc-Academic Tech SLA (Chg) | 0.00 | 0.00 | 510.00 |
| 1DGA30 | McNair Scholars Program | 76O191 | Int All-Meals-Group or Class (Chg) | 1,702.00 | 849.00 | 849.00 |
| 1DGA30 | McNair Scholars Program | 76O220 | Int Alloc- Participant Support(Chg) | 0.00 | 0.00 | 0.00 |
| 1DGDM1 | PI Deborah McCAnn | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 1DGDM1 | PI Deborah McCAnn | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 1DGDM1 | PI Deborah McCAnn | 710D00 | Domestic Travel NH | 0.00 | 324.82 | 324.82 |
| 1DGDM1 | PI Deborah McCAnn | 710D01 | Domestic Travel NH - Wkshp/Conf Fee | 0.00 | 190.00 | 190.00 |
| 1DGDM1 | PI Deborah McCAnn | 710D50 | Domestic Travel Non-NH | 0.00 | 2,344.26 | 3,682.01 |
| 1DGDM1 | PI Deborah McCAnn | 711108 | Supplies-Subscription,Newspaper,Mag | 0.00 | 0.00 | 0.00 |
| 1DGDM1 | PI Deborah McCAnn | 711172 | Program Supplies | 0.00 | 0.00 | 0.00 |
| 1DGDM1 | PI Deborah McCAnn | 715010 | Non-Cap Equip-Furniture & Fixtures | 0.00 | 282.89 | 282.89 |
| 1DGDM1 | PI Deborah McCAnn | 719000 | Business Meals-Meetings-Non Travel | 40.84 | 0.00 | 49.49 |
| 1DGDM1 | PI Deborah McCAnn | 719100 | Membership Dues & Fees | 35.00 | 35.00 | 35.00 |
| 1DGKG1 | PI Karen Gilbert | 711100 | Supplies-General | 0.00 | 0.00 | 152.73 |
| 1DGMCN | McNair Scholars Program | 61KBAW | OTP - Honor & Recog Awrd | 0.00 | 250.00 | 250.00 |
| 1DGMCN | McNair Scholars Program | 65YB10 | Base Benefit Distr (fica) | 0.00 | 21.00 | 21.00 |
| 1DGMCN | McNair Scholars Program | 711108 | Supplies-Subscription,Newspaper,Mag | 0.00 | 0.00 | 32.45 |
| 1DGMCN | McNair Scholars Program | 711172 | Program Supplies | 0.00 | 0.00 | 210.00 |
| 1DGMCN | McNair Scholars Program | 713000 | Printing & Copying-General | 0.00 | 1.44 | 1.44 |
| 1DGMCN | McNair Scholars Program | 716120 | Rentals-Property or Room | 0.00 | 300.00 | 300.00 |
| 1DGMCN | McNair Scholars Program | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 458.02 | 458.02 |
| 1DGMCN | McNair Scholars Program | 719005 | Business Meals-Group or Class Meals | 0.00 | 24.37 | 24.37 |
| 1DGMCN | McNair Scholars Program | 722200 | Participant Support | 0.00 | 0.00 | 0.00 |
| 1DGMCN | McNair Scholars Program | 76O150 | Int All-NonCapEquip (Chg) | 0.00 | 0.00 | 1,339.90 |
| 1DGMCN | McNair Scholars Program | 76O160 | Int All-Maint&Repair-General (Chg) | 0.00 | 0.00 | 1,273.40 |
| 1DGMCN | McNair Scholars Program | 76O16A | Int All-Property/Room Rent (Chg) | 0.00 | 0.00 | 121.00 |
| 1DGUPB | PI-Upward Bound Program | 710D50 | Domestic Travel Non-NH | 859.29 | 0.00 | 0.00 |
| 1DGUPB | PI-Upward Bound Program | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 63.94 | 0.00 |
| 1DRCOR | CoRE Awards | 611BSO | Summer Salaries AY faculty - other | 4,260.38 | 0.00 | 608.63 |
| 1DRCOR | CoRE Awards | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 1,891.61 | 0.00 | 5,221.21 |
| 1DRCOR | CoRE Awards | 611BXM | Supplemental-Other-Misc | 0.00 | 0.00 | 6,362.17 |
| 1DRCOR | CoRE Awards | 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 13,344.19 |
| 1DRCOR | CoRE Awards | 611F60 | Faculty NTT Research | 9,316.81 | 18,574.51 | 43,449.39 |
| 1DRCOR | CoRE Awards | 611F70 | Faculty NTT Clinical | 863.70 | 0.00 | 749.25 |
| 1DRCOR | CoRE Awards | 611Q90 | Post Doc | 0.00 | 2,319.48 | 10,051.14 |
| 1DRCOR | CoRE Awards | 613B90 | Graduate Summer Appoint-Research | 14,753.88 | 0.00 | 18,946.17 |
| 1DRCOR | CoRE Awards | 615F10 | PAT | 7,938.15 | 7,945.46 | 41,376.25 |
| 1DRCOR | CoRE Awards | 61CPHX | Part Time Hourly | 2,070.00 | 9,180.00 | 36,555.00 |
| 1DRCOR | CoRE Awards | 61SNHO | Student Labor - Overtime | 48.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2020 YTD Activity | 2019 YTD Activity | 2019 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **010 - Instruction** | | | | | | |
| 1DRCOR | CoRE Awards | 61SNSH | Student Labor | 6,162.50 | 655.00 | 7,120.27 |
| 1DRCOR | CoRE Awards | 61SNWS | College Work Study | 16.50 | 75.00 | 320.33 |
| 1DRCOR | CoRE Awards | 65YB10 | Base Benefit Distr (fica) | 1,756.05 | 0.00 | 2,615.59 |
| 1DRCOR | CoRE Awards | 65YF10 | Full Fringe Benefit Distr Expe | 7,338.10 | 10,475.17 | 39,072.51 |
| 1DRCOR | CoRE Awards | 65YP10 | Nonstatus Benefit Distr (Fica) | 173.88 | 771.12 | 3,070.62 |
| 1DRCOR | CoRE Awards | 65YQ10 | Post-Doc Fringe Benefit | 0.00 | 542.75 | 2,351.90 |
| 1DRCOR | CoRE Awards | 710300 | Conference Registration Fees | 0.00 | 0.00 | 500.00 |
| 1DRCOR | CoRE Awards | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 972.28 |
| 1DRCOR | CoRE Awards | 710D00 | Domestic Travel NH | 98.02 | 0.00 | 244.87 |
| 1DRCOR | CoRE Awards | 710D50 | Domestic Travel Non-NH | 4,352.90 | 1,675.70 | 7,722.76 |
| 1DRCOR | CoRE Awards | 710D51 | Domestic Trvl Non-NH -Workshop/Conf | 546.98 | 930.00 | 930.00 |
| 1DRCOR | CoRE Awards | 710D60 | Domestic Travel Non-NH - Airfare | 0.00 | 30.00 | 636.56 |
| 1DRCOR | CoRE Awards | 710D70 | Domestic Trvl Non-NH Hotel/Lodging | 0.00 | 1,088.91 | 1,776.45 |
| 1DRCOR | CoRE Awards | 710F00 | Foreign Travel | 3,131.85 | 0.00 | 0.00 |
| 1DRCOR | CoRE Awards | 710N00 | Nonemployee/Student Travel | 356.43 | 0.00 | 822.51 |
| 1DRCOR | CoRE Awards | 710N01 | Nonemp/Stud Travl - Wkshop/Conf Fee | 420.00 | 0.00 | 0.00 |
| 1DRCOR | CoRE Awards | 710N20 | Nonemp/Stud Travl - Hotel/Lodging | 0.00 | 151.51 | 1,240.42 |
| 1DRCOR | CoRE Awards | 711100 | Supplies-General | 5,029.03 | 924.21 | 9,253.63 |
| 1DRCOR | CoRE Awards | 711110 | Plants, Animals & Related Supplies | 0.00 | 0.00 | 4.03 |
| 1DRCOR | CoRE Awards | 711200 | Research Supplies | 0.00 | 575.86 | 575.86 |
| 1DRCOR | CoRE Awards | 715000 | Non-Cap Equip-General | 3,919.40 | 0.00 | 0.00 |
| 1DRCOR | CoRE Awards | 717200 | Other Professional Services-General | 1,896.64 | 0.00 | 11,735.00 |
| 1DRCOR | CoRE Awards | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 348.38 | 1,412.44 |
| 1DRCOR | CoRE Awards | 719005 | Business Meals-Group or Class Meals | 391.15 | 0.00 | 478.32 |
| 1DRCOR | CoRE Awards | 71C | Other Support | 0.00 | 0.00 | 0.00 |
| 1DRCOR | CoRE Awards | 722200 | Participant Support | 0.00 | 0.00 | 1,175.00 |
| 1DRCOR | CoRE Awards | 760180 | RCM S&W- Strategic Initiatives | 499.38 | 83.05 | 4,451.36 |
| 1DRCOR | CoRE Awards | 76O100 | Int All-Travel-In State (Chg) | 0.00 | 0.00 | 100.00 |
| 1DRCOR | CoRE Awards | 76O110 | Int All-Supplies-General (Chg) | 207.24 | 0.00 | 0.00 |
| 1DRCOR | CoRE Awards | 76O130 | Internal Alloc-Print & Copy (Chg) | 0.00 | 0.00 | 108.00 |
| 1DRCOR | CoRE Awards | 76O16A | Int All-Property/Room Rent (Chg) | 0.00 | 34.00 | 34.00 |
| 1DRCOR | CoRE Awards | 76O170 | Int All-Prof Services-General (Chg) | 0.00 | 3,615.00 | 3,615.00 |
| 1DRCOR | CoRE Awards | 76O171 | Int All-ProfServices-Research (Chg) | 0.00 | 0.00 | 4,626.50 |
| 1DRCOR | CoRE Awards | 76O190 | Int All-Meals-Non Travel Mtg (Chg) | 562.50 | 0.00 | 0.00 |
| 1DRCOR | CoRE Awards | 76O191 | Int All-Meals-Group or Class (Chg) | 0.00 | 464.00 | 464.00 |
| 1DRIRC | NHIRC Administrative Fees | 61CPHX | Part Time Hourly | 10,540.00 | 0.00 | 260.00 |
| 1DRIRC | NHIRC Administrative Fees | 65YP10 | Nonstatus Benefit Distr (Fica) | 885.36 | 0.00 | 21.84 |
| 1DRNIH | Up2NIH Research Development Program | 710100 | Out-of-State Travel | 0.00 | (429.40) | (429.40) |
| 1DRNIH | Up2NIH Research Development Program | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 1DRNIH | Up2NIH Research Development Program | 711100 | Supplies-General | 39.16 | 0.00 | 0.00 |
| 1DRNIH | Up2NIH Research Development Program | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 1DRNIH | Up2NIH Research Development Program | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 1DRNIH | Up2NIH Research Development Program | 717214 | Oth Prof Ser-ServProvAgmt gt $9,999 | 0.00 | 0.00 | 0.00 |
| 1DRNIH | Up2NIH Research Development Program | 717216 | Oth Prof Ser-ServProvAgmt lt $9,999 | 0.00 | 0.00 | 0.00 |
| 1DRNIH | Up2NIH Research Development Program | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 1DRNIH | Up2NIH Research Development Program | 76O140 | Internal Alloc-Mail & Postage (Chg) | 16.00 | 0.00 | 0.00 |
| 1DRNIH | Up2NIH Research Development Program | 76O16A | Int All-Property/Room Rent (Chg) | 0.00 | 0.00 | 0.00 |
| 1DRNIH | Up2NIH Research Development Program | 76O190 | Int All-Meals-Non Travel Mtg (Chg) | 0.00 | 0.00 | 0.00 |
| 1DRNIH | Up2NIH Research Development Program | 76O191 | Int All-Meals-Group or Class (Chg) | 245.00 | 0.00 | 0.00 |
| 1DUSTF | UNH Separation Fund | 65YSIP | Unfunded Fringe Benefits (ER/SIP) | 0.00 | 0.00 | 259,717.00 |
| 1DXAE1 | PI Alan Eaton | 710D51 | Domestic Trvl Non-NH -Workshop/Conf | 395.00 | 0.00 | 0.00 |
| 1DXHB1 | PI Heidi Barker | 710D70 | Domestic Trvl Non-NH Hotel/Lodging | 0.00 | 0.00 | 121.35 |
| 1DXHB1 | PI Heidi Barker | 710D80 | Domestic Trvl Non-NH Meals/Incidtls | 0.00 | 0.00 | 61.00 |
| 1DXMC1 | PI Malin Clyde | 711100 | Supplies-General | 7.66 | 0.00 | 0.00 |
| 1DXNH1 | PI Nadda Haddad | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 57.58 |
| 1DZ037 | Shallow Water Survey Conference | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1DZACB | PI Alexandra Contosta | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 925.30 | 925.30 |
| 1DZACB | PI Alexandra Contosta | 615F10 | PAT | 0.00 | 76.64 | 3,656.92 |
| 1DZACB | PI Alexandra Contosta | 617BHO | Operating Staff-Overtime | 0.00 | 186.23 | 304.23 |
| 1DZACB | PI Alexandra Contosta | 617F10 | Operating Staff | 0.00 | 2,642.75 | 3,026.63 |
| 1DZACB | PI Alexandra Contosta | 65YB10 | Base Benefit Distr (fica) | 0.00 | 93.38 | 103.29 |
| 1DZACB | PI Alexandra Contosta | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 1,074.19 | 2,640.08 |
| 1DZACB | PI Alexandra Contosta | 710000 | In-State Travel | 0.00 | 0.00 | 201.84 |
| 1DZACB | PI Alexandra Contosta | 710100 | Out-of-State Travel | 0.00 | 481.30 | 1,778.05 |
| 1DZACB | PI Alexandra Contosta | 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2020 YTD Activity | 2019 YTD Activity | 2019 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **010 - Instruction** | | | | | | |
| 1DZACB | PI Alexandra Contosta | 710300 | Conference Registration Fees | 0.00 | 535.00 | 535.00 |
| 1DZACB | PI Alexandra Contosta | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 1DZACB | PI Alexandra Contosta | 710D00 | Domestic Travel NH | 112.98 | 0.00 | 0.00 |
| 1DZACB | PI Alexandra Contosta | 710D50 | Domestic Travel Non-NH | 106.50 | 0.00 | 0.00 |
| 1DZACB | PI Alexandra Contosta | 710D51 | Domestic Trvl Non-NH -Workshop/Conf | 660.10 | 0.00 | 0.00 |
| 1DZACB | PI Alexandra Contosta | 711100 | Supplies-General | 46.08 | 896.37 | 3,462.85 |
| 1DZACB | PI Alexandra Contosta | 711108 | Supplies-Subscription,Newspaper,Mag | 96.00 | 0.00 | 0.00 |
| 1DZACB | PI Alexandra Contosta | 713000 | Printing & Copying-General | 0.00 | 0.00 | 75.00 |
| 1DZACB | PI Alexandra Contosta | 713010 | Printing & Copying-Publications | 3,300.00 | 0.00 | 0.00 |
| 1DZACB | PI Alexandra Contosta | 714010 | Postage-Off Campus Mail Services | 19.18 | 0.00 | 0.00 |
| 1DZACB | PI Alexandra Contosta | 714030 | Postage-Express Mail | 0.00 | 0.00 | 38.24 |
| 1DZACB | PI Alexandra Contosta | 719100 | Membership Dues & Fees | 0.00 | 166.00 | 266.00 |
| 1DZACB | PI Alexandra Contosta | 760180 | RCM S&W- Strategic Initiatives | 0.00 | 109.20 | 300.76 |
| 1DZACB | PI Alexandra Contosta | 76O16B | Int All-Other Rental & Lease (Chg) | 210.83 | 0.00 | 214.02 |
| 1DZAGA | PI Antoinette Galvin | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 1,758.15 | 2,854.31 | 2,854.31 |
| 1DZAGA | PI Antoinette Galvin | 65YB10 | Base Benefit Distr (fica) | 147.70 | 239.76 | 239.76 |
| 1DZAGA | PI Antoinette Galvin | 710100 | Out-of-State Travel | 0.00 | 1,736.96 | 2,341.05 |
| 1DZAGA | PI Antoinette Galvin | 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 |
| 1DZAGA | PI Antoinette Galvin | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 1DZAGA | PI Antoinette Galvin | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 1DZAGA | PI Antoinette Galvin | 710D50 | Domestic Travel Non-NH | 1,422.23 | 0.00 | 0.00 |
| 1DZAGA | PI Antoinette Galvin | 711100 | Supplies-General | 0.00 | 0.00 | 28.99 |
| 1DZAGA | PI Antoinette Galvin | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 1DZAGA | PI Antoinette Galvin | 713000 | Printing & Copying-General | 144.66 | 366.12 | 570.81 |
| 1DZAGA | PI Antoinette Galvin | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 1DZAGA | PI Antoinette Galvin | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 |
| 1DZAGA | PI Antoinette Galvin | 76O112 | Int All-Supplies-Softwar&Licen(Chg) | 0.00 | 8,523.50 | 8,523.50 |
| 1DZAGA | PI Antoinette Galvin | 76O140 | Internal Alloc-Mail & Postage (Chg) | 0.00 | 0.00 | 0.00 |
| 1DZAGA | PI Antoinette Galvin | 76O170 | Int All-Prof Services-General (Chg) | 2.04 | 1.78 | 5.80 |
| 1DZAKA | PI Amy Keesee | 611BBN | Faculty Bonus & Recruitment | 0.00 | 4,750.00 | 4,750.00 |
| 1DZAKA | PI Amy Keesee | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 14,411.77 | 7,308.00 | 16,645.77 |
| 1DZAKA | PI Amy Keesee | 611F15 | Fac Tenure Track AAUP (UNH) | 510.66 | 18,269.22 | 37,500.28 |
| 1DZAKA | PI Amy Keesee | 613N30 | Graduate Research Assistant | 13,238.10 | 0.00 | 5,735.40 |
| 1DZAKA | PI Amy Keesee | 61SNSH | Student Labor | 435.00 | 0.00 | 1,112.50 |
| 1DZAKA | PI Amy Keesee | 65YB10 | Base Benefit Distr (fica) | 1,210.58 | 1,012.87 | 1,797.25 |
| 1DZAKA | PI Amy Keesee | 65YF10 | Full Fringe Benefit Distr Expe | 206.79 | 7,216.35 | 14,812.64 |
| 1DZAKA | PI Amy Keesee | 710100 | Out-of-State Travel | 0.00 | 0.00 | 810.02 |
| 1DZAKA | PI Amy Keesee | 710300 | Conference Registration Fees | 0.00 | 495.00 | 1,622.01 |
| 1DZAKA | PI Amy Keesee | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 685.32 |
| 1DZAKA | PI Amy Keesee | 710D50 | Domestic Travel Non-NH | 436.40 | 0.00 | 0.00 |
| 1DZAKA | PI Amy Keesee | 710F00 | Foreign Travel | 2,570.41 | 0.00 | 0.00 |
| 1DZAKA | PI Amy Keesee | 710F01 | Foreign Travel - Workshop/Conf Fees | 616.84 | 0.00 | 0.00 |
| 1DZAKA | PI Amy Keesee | 710N00 | Nonemployee/Student Travel | 529.57 | 0.00 | 0.00 |
| 1DZAKA | PI Amy Keesee | 710N01 | Nonemp/Stud Travl - Wkshop/Conf Fee | 290.00 | 0.00 | 0.00 |
| 1DZAKA | PI Amy Keesee | 711100 | Supplies-General | 58.85 | 107.07 | 843.89 |
| 1DZAKA | PI Amy Keesee | 713000 | Printing & Copying-General | 144.65 | 0.00 | 188.00 |
| 1DZAKA | PI Amy Keesee | 716060 | Maint & Repairs-Computer Software | 0.00 | 0.00 | 100.00 |
| 1DZAKA | PI Amy Keesee | 719100 | Membership Dues & Fees | 215.00 | 50.00 | 384.00 |
| 1DZAKA | PI Amy Keesee | 760180 | RCM S&W- Strategic Initiatives | 12.05 | 274.04 | 1,687.51 |
| 1DZAKA | PI Amy Keesee | 76O112 | Int All-Supplies-Softwar&Licen(Chg) | 0.00 | 2,646.00 | 2,646.00 |
| 1DZAKA | PI Amy Keesee | 76O130 | Internal Alloc-Print & Copy (Chg) | 0.00 | 20.00 | 20.00 |
| 1DZAL0 | PI Anthony Lyons | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 1DZAL0 | PI Anthony Lyons | 710100 | Out-of-State Travel | 0.00 | 0.00 | 1,986.50 |
| 1DZAL0 | PI Anthony Lyons | 710200 | Foreign Travel | 0.00 | 0.00 | 2,944.20 |
| 1DZAL0 | PI Anthony Lyons | 710300 | Conference Registration Fees | 0.00 | 0.00 | 1,100.00 |
| 1DZAL0 | PI Anthony Lyons | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 1DZAL0 | PI Anthony Lyons | 710F00 | Foreign Travel | 1,975.96 | 0.00 | 0.00 |
| 1DZAL0 | PI Anthony Lyons | 711100 | Supplies-General | 109.99 | 83.20 | 83.20 |
| 1DZAPB | PI Alexander Prusevich | 710300 | Conference Registration Fees | 0.00 | 70.00 | 70.00 |
| 1DZAPB | PI Alexander Prusevich | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1DZAPB | PI Alexander Prusevich | 76O140 | Internal Alloc-Mail & Postage (Chg) | 0.00 | 0.00 | 0.00 |
| 1DZAPB | PI Alexander Prusevich | 76O180 | Int Alloc-Telecom Voice (Chg) | 0.00 | 0.00 | 0.00 |
| 1DZASA | PI Annette Schloss | 76O140 | Internal Alloc-Mail & Postage (Chg) | 0.00 | 9.22 | 9.22 |
| 1DZASA | PI Annette Schloss | 76O170 | Int All-Prof Services-General (Chg) | 0.00 | 124.84 | 526.53 |
| 1DZASA | PI Annette Schloss | 76O180 | Int Alloc-Telecom Voice (Chg) | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2020 YTD Activity | 2019 YTD Activity | 2019 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **010 - Instruction** | | | | | | |
| 1DZBC1 | PI Brian Calder | 711100 | Supplies-General | 791.68 | 0.00 | 0.00 |
| 1DZBC1 | PI Brian Calder | 711162 | Supplies-Office Supplies | 13.15 | 0.00 | 0.00 |
| 1DZBC1 | PI Brian Calder | 714010 | Postage-Off Campus Mail Services | 16.87 | 0.00 | 0.00 |
| 1DZBCA | PI Ben Chandran | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 4,248.69 | 14,553.42 | 18,195.15 |
| 1DZBCA | PI Ben Chandran | 615F10 | PAT | 0.00 | 0.00 | 254.35 |
| 1DZBCA | PI Ben Chandran | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 277.00 |
| 1DZBCA | PI Ben Chandran | 61KBBN | OTP-Bonus & Recruit-other than fac | 0.00 | 0.00 | 0.00 |
| 1DZBCA | PI Ben Chandran | 65YB10 | Base Benefit Distr (fica) | 356.89 | 1,222.48 | 1,528.39 |
| 1DZBCA | PI Ben Chandran | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 100.47 |
| 1DZBCA | PI Ben Chandran | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 23.27 |
| 1DZBCA | PI Ben Chandran | 710100 | Out-of-State Travel | 0.00 | 1,325.65 | 1,325.65 |
| 1DZBCA | PI Ben Chandran | 710200 | Foreign Travel | 0.00 | 6,576.95 | 6,576.95 |
| 1DZBCA | PI Ben Chandran | 710300 | Conference Registration Fees | 0.00 | 0.00 | 509.94 |
| 1DZBCA | PI Ben Chandran | 710F00 | Foreign Travel | 466.53 | 0.00 | 0.00 |
| 1DZBCA | PI Ben Chandran | 711100 | Supplies-General | 849.84 | 148.06 | 2,656.97 |
| 1DZBCA | PI Ben Chandran | 713000 | Printing & Copying-General | 0.00 | 96.68 | 96.68 |
| 1DZBCA | PI Ben Chandran | 713010 | Printing & Copying-Publications | 0.00 | 0.00 | 0.00 |
| 1DZBCA | PI Ben Chandran | 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 |
| 1DZBCA | PI Ben Chandran | 716060 | Maint & Repairs-Computer Software | 119.88 | 0.00 | 0.00 |
| 1DZBCA | PI Ben Chandran | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 1DZBCA | PI Ben Chandran | 719100 | Membership Dues & Fees | 50.00 | 0.00 | 50.00 |
| 1DZBCA | PI Ben Chandran | 760180 | RCM S&W- Strategic Initiatives | 0.00 | 0.00 | 11.45 |
| 1DZBCA | PI Ben Chandran | 76O112 | Int All-Supplies-Softwar&Licen(Chg) | 0.00 | 0.00 | 0.00 |
| 1DZBCA | PI Ben Chandran | 76O130 | Internal Alloc-Print & Copy (Chg) | 0.00 | 0.00 | 0.00 |
| 1DZBCA | PI Ben Chandran | 76O140 | Internal Alloc-Mail & Postage (Chg) | 0.00 | 1.42 | 1.42 |
| 1DZBCA | PI Ben Chandran | 76O180 | Int Alloc-Telecom Voice (Chg) | 0.00 | 12.16 | 26.05 |
| 1DZBJA | PI Bror Jonsson | 611F60 | Faculty NTT Research | 0.00 | 3,677.30 | 3,677.30 |
| 1DZBJA | PI Bror Jonsson | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 1,452.53 | 1,452.53 |
| 1DZBJA | PI Bror Jonsson | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1DZBJA | PI Bror Jonsson | 714010 | Postage-Off Campus Mail Services | 0.00 | 31.44 | 31.44 |
| 1DZBJA | PI Bror Jonsson | 760180 | RCM S&W- Strategic Initiatives | 0.00 | 0.00 | 165.48 |
| 1DZBRA | PI Barry Rock | 76O140 | Internal Alloc-Mail & Postage (Chg) | 0.00 | 0.00 | 0.00 |
| 1DZBRA | PI Barry Rock | 76O180 | Int Alloc-Telecom Voice (Chg) | 0.00 | 0.00 | 0.00 |
| 1DZBVA | PI Bernard Vasquez | 711100 | Supplies-General | 44.67 | 14.69 | 80.16 |
| 1DZBVA | PI Bernard Vasquez | 713000 | Printing & Copying-General | 0.00 | 21.69 | 21.69 |
| 1DZBVA | PI Bernard Vasquez | 713010 | Printing & Copying-Publications | 0.00 | 0.00 | 627.00 |
| 1DZBVA | PI Bernard Vasquez | 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 |
| 1DZBVA | PI Bernard Vasquez | 76O130 | Internal Alloc-Print & Copy (Chg) | 120.00 | 0.00 | 0.00 |
| 1DZBVA | PI Bernard Vasquez | 76O140 | Internal Alloc-Mail & Postage (Chg) | 0.00 | 0.00 | 0.00 |
| 1DZCFA | PI Charles Farrugia | 61CPHX | Part Time Hourly | 0.00 | 3,240.00 | 3,240.00 |
| 1DZCFA | PI Charles Farrugia | 61DBHO | Full Time Temp - Overtime | 0.00 | 0.00 | 0.00 |
| 1DZCFA | PI Charles Farrugia | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 1DZCFA | PI Charles Farrugia | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 272.16 | 272.16 |
| 1DZCFA | PI Charles Farrugia | 711100 | Supplies-General | 27.00 | 17.94 | (76.61) |
| 1DZCFA | PI Charles Farrugia | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 1DZCFA | PI Charles Farrugia | 713000 | Printing & Copying-General | 116.49 | 263.89 | 451.89 |
| 1DZCFA | PI Charles Farrugia | 716060 | Maint & Repairs-Computer Software | 0.00 | 0.00 | 50.00 |
| 1DZCFA | PI Charles Farrugia | 719100 | Membership Dues & Fees | 0.00 | 50.00 | 50.00 |
| 1DZCFA | PI Charles Farrugia | 76O112 | Int All-Supplies-Softwar&Licen(Chg) | 0.00 | 0.00 | 0.00 |
| 1DZCFA | PI Charles Farrugia | 76O140 | Internal Alloc-Mail & Postage (Chg) | 0.00 | 0.00 | 0.00 |
| 1DZCFA | PI Charles Farrugia | 76O170 | Int All-Prof Services-General (Chg) | 6.82 | 5.95 | 19.32 |
| 1DZCFA | PI Charles Farrugia | 76O180 | Int Alloc-Telecom Voice (Chg) | 2.51 | 69.02 | 69.36 |
| 1DZCGA | PI Christopher Glass | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1DZCGA | PI Christopher Glass | 76O112 | Int All-Supplies-Softwar&Licen(Chg) | 0.00 | 0.00 | 0.00 |
| 1DZCGA | PI Christopher Glass | 76O180 | Int Alloc-Telecom Voice (Chg) | 0.00 | 0.00 | 0.00 |
| 1DZCHA | PI Chia-Lin Huang | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 1DZCHA | PI Chia-Lin Huang | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 1DZCHA | PI Chia-Lin Huang | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 50.00 |
| 1DZCJB | PI James Clemmons | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 5,299.41 | 0.00 | 0.00 |
| 1DZCJB | PI James Clemmons | 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 29,807.70 | 57,628.22 |
| 1DZCJB | PI James Clemmons | 615F10 | PAT | 3,882.56 | 6,684.45 | 22,363.25 |
| 1DZCJB | PI James Clemmons | 61CPHX | Part Time Hourly | 0.00 | 7,110.00 | 0.00 |
| 1DZCJB | PI James Clemmons | 61KBBN | OTP-Bonus & Recruit-other than fac | 0.00 | 15,500.00 | 15,500.00 |
| 1DZCJB | PI James Clemmons | 61SNSH | Student Labor | 7.50 | 57.50 | 492.50 |
| 1DZCJB | PI James Clemmons | 61SNWS | College Work Study | 0.00 | 20.00 | 0.00 |

| 1D - UNH - Durham | | | | 2020 YTD Activity | 2019 YTD Activity | 2019 Final Activity |
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| **B - Operating Expenses** | | | | | | |
| **010 - Instruction** | | | | | | |
| 1DZCJB | PI James Clemmons | 65YB10 | Base Benefit Distr (fica) | 445.15 | 1,301.91 | 1,301.91 |
| 1DZCJB | PI James Clemmons | 65YF10 | Full Fringe Benefit Distr Expe | 1,572.44 | 14,414.37 | 31,596.64 |
| 1DZCJB | PI James Clemmons | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 597.24 | 0.00 |
| 1DZCJB | PI James Clemmons | 710100 | Out-of-State Travel | 0.00 | 1,424.52 | 1,480.51 |
| 1DZCJB | PI James Clemmons | 710200 | Foreign Travel | 0.00 | 1,076.46 | 3,130.27 |
| 1DZCJB | PI James Clemmons | 710300 | Conference Registration Fees | 0.00 | 0.00 | 678.32 |
| 1DZCJB | PI James Clemmons | 710D50 | Domestic Travel Non-NH | 1,205.06 | 0.00 | 0.00 |
| 1DZCJB | PI James Clemmons | 710F00 | Foreign Travel | 946.13 | 0.00 | 0.00 |
| 1DZCJB | PI James Clemmons | 7111 | Supplies | 0.00 | 0.00 | 0.00 |
| 1DZCJB | PI James Clemmons | 711100 | Supplies-General | 2,962.43 | 1,706.61 | 6,334.96 |
| 1DZCJB | PI James Clemmons | 713000 | Printing & Copying-General | 0.00 | 0.00 | 188.00 |
| 1DZCJB | PI James Clemmons | 713010 | Printing & Copying-Publications | 70.00 | 0.00 | 0.00 |
| 1DZCJB | PI James Clemmons | 714010 | Postage-Off Campus Mail Services | 100.73 | 0.00 | 0.00 |
| 1DZCJB | PI James Clemmons | 714030 | Postage-Express Mail | 0.00 | 0.00 | 7.88 |
| 1DZCJB | PI James Clemmons | 716060 | Maint & Repairs-Computer Software | 0.00 | 3,826.90 | 3,876.90 |
| 1DZCJB | PI James Clemmons | 716110 | Rentals-Copier | 8.28 | 0.00 | 0.00 |
| 1DZCJB | PI James Clemmons | 760180 | RCM S&W- Strategic Initiatives | 137.57 | 537.17 | 3,599.62 |
| 1DZCJB | PI James Clemmons | 76O112 | Int All-Supplies-Softwar&Licen(Chg) | 0.00 | 10,642.60 | 10,642.60 |
| 1DZCJB | PI James Clemmons | 76O180 | Int Alloc-Telecom Voice (Chg) | 0.00 | 0.00 | 0.00 |
| 1DZCLB | PI Clifford Lopate | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 1DZCLB | PI Clifford Lopate | 611F60 | Faculty NTT Research | 0.00 | 0.00 | 0.00 |
| 1DZCLB | PI Clifford Lopate | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 1DZCLB | PI Clifford Lopate | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 1DZCLB | PI Clifford Lopate | 711100 | Supplies-General | 328.24 | 259.45 | 1,797.49 |
| 1DZCLB | PI Clifford Lopate | 716060 | Maint & Repairs-Computer Software | 0.00 | 0.00 | 179.88 |
| 1DZCLB | PI Clifford Lopate | 716100 | Rentals & Leases-General | 0.00 | 213.80 | 213.80 |
| 1DZCLB | PI Clifford Lopate | 719100 | Membership Dues & Fees | 87.00 | 93.00 | 93.00 |
| 1DZCLB | PI Clifford Lopate | 760180 | RCM S&W- Strategic Initiatives | 0.00 | 0.00 | 0.00 |
| 1DZCLB | PI Clifford Lopate | 76O112 | Int All-Supplies-Softwar&Licen(Chg) | 0.00 | 0.00 | 0.00 |
| 1DZCLB | PI Clifford Lopate | 76O130 | Internal Alloc-Print & Copy (Chg) | 0.00 | 0.00 | 0.00 |
| 1DZCLB | PI Clifford Lopate | 76O140 | Internal Alloc-Mail & Postage (Chg) | 0.00 | 0.00 | 0.00 |
| 1DZCLB | PI Clifford Lopate | 76O180 | Int Alloc-Telecom Voice (Chg) | 1.46 | 11.67 | 45.57 |
| 1DZCMA | PI Chris Mouikis | 710100 | Out-of-State Travel | 0.00 | 75.00 | 75.00 |
| 1DZCMA | PI Chris Mouikis | 710200 | Foreign Travel | 0.00 | 1,282.40 | 1,282.40 |
| 1DZCMA | PI Chris Mouikis | 710300 | Conference Registration Fees | 0.00 | 305.00 | 305.00 |
| 1DZCMA | PI Chris Mouikis | 710400 | Student or Non-Emp Travel | 0.00 | 335.00 | 335.00 |
| 1DZCMA | PI Chris Mouikis | 711100 | Supplies-General | 36.99 | 0.00 | 828.58 |
| 1DZCMA | PI Chris Mouikis | 713000 | Printing & Copying-General | 116.49 | 263.89 | 468.58 |
| 1DZCMA | PI Chris Mouikis | 719100 | Membership Dues & Fees | 50.00 | 0.00 | 50.00 |
| 1DZCMA | PI Chris Mouikis | 76O130 | Internal Alloc-Print & Copy (Chg) | 0.00 | 0.00 | 0.00 |
| 1DZCN2 | 1DZCN2-UZSP00 Conference 2 | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 1DZCN2 | 1DZCN2-UZSP00 Conference 2 | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 1DZCN2 | 1DZCN2-UZSP00 Conference 2 | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1DZCN2 | 1DZCN2-UZSP00 Conference 2 | 717106 | Finl Services-Epayment CC fees | 0.00 | 0.00 | 0.00 |
| 1DZCN2 | 1DZCN2-UZSP00 Conference 2 | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 1DZCN2 | 1DZCN2-UZSP00 Conference 2 | 760176 | RCM-Other Oper Revenue Reallocation | 0.00 | 0.00 | 0.00 |
| 1DZCN2 | 1DZCN2-UZSP00 Conference 2 | 76I000 | Internal Allocations - Recoveries | 0.00 | 0.00 | 0.00 |
| 1DZCNA | PI Chung-Sang Ng | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 1DZCNA | PI Chung-Sang Ng | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 1DZCNA | PI Chung-Sang Ng | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1DZCNA | PI Chung-Sang Ng | 760180 | RCM S&W- Strategic Initiatives | 0.00 | 0.00 | 0.00 |
| 1DZCNF | SSC Conferences | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 1DZCNF | SSC Conferences | 716123 | Rental Property/Room (short term) | 0.00 | 0.00 | 0.00 |
| 1DZCNF | SSC Conferences | 717106 | Finl Services-Epayment CC fees | 0.00 | 0.00 | 0.00 |
| 1DZCNF | SSC Conferences | 760176 | RCM-Other Oper Revenue Reallocation | 0.00 | 0.00 | 0.00 |
| 1DZCNF | SSC Conferences | 76I000 | Internal Allocations - Recoveries | 0.00 | 0.00 | 0.00 |
| 1DZCSA | PI Charles Smith, III | 615F10 | PAT | 1,028.65 | 0.00 | 0.00 |
| 1DZCSA | PI Charles Smith, III | 61CPHX | Part Time Hourly | 1,116.50 | 0.00 | 2,315.50 |
| 1DZCSA | PI Charles Smith, III | 61SNHO | Student Labor - Overtime | 0.00 | 45.00 | 45.00 |
| 1DZCSA | PI Charles Smith, III | 61SNSH | Student Labor | 2,973.00 | 2,720.00 | 3,362.00 |
| 1DZCSA | PI Charles Smith, III | 65YF10 | Full Fringe Benefit Distr Expe | 416.61 | 0.00 | 0.00 |
| 1DZCSA | PI Charles Smith, III | 65YP10 | Nonstatus Benefit Distr (Fica) | 93.79 | 0.00 | 194.50 |
| 1DZCSA | PI Charles Smith, III | 710100 | Out-of-State Travel | 0.00 | 0.00 | 719.79 |
| 1DZCSA | PI Charles Smith, III | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 1DZCSA | PI Charles Smith, III | 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 |

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| **B - Operating Expenses** | | | | | | |
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| 1DZCSA | PI Charles Smith, III | 711100 | Supplies-General | 949.63 | 396.90 | 1,593.50 |
| 1DZCSA | PI Charles Smith, III | 714030 | Postage-Express Mail | 0.00 | 0.00 | 0.00 |
| 1DZCSA | PI Charles Smith, III | 716060 | Maint & Repairs-Computer Software | 0.00 | 0.00 | 83.00 |
| 1DZCSA | PI Charles Smith, III | 717200 | Other Professional Services-General | 100.00 | 0.00 | 0.00 |
| 1DZCSA | PI Charles Smith, III | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 355.19 | 474.59 |
| 1DZCSA | PI Charles Smith, III | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 |
| 1DZCSA | PI Charles Smith, III | 760180 | RCM S&W- Strategic Initiatives | 0.00 | 0.00 | 0.00 |
| 1DZCSA | PI Charles Smith, III | 76O112 | Int All-Supplies-Softwar&Licen(Chg) | 0.00 | 0.00 | 0.00 |
| 1DZCSA | PI Charles Smith, III | 76O130 | Internal Alloc-Print & Copy (Chg) | 0.00 | 0.00 | 120.00 |
| 1DZCSA | PI Charles Smith, III | 76O140 | Internal Alloc-Mail & Postage (Chg) | 1.15 | 8.02 | 8.02 |
| 1DZCSA | PI Charles Smith, III | 76O180 | Int Alloc-Telecom Voice (Chg) | 29.86 | 24.37 | 105.70 |
| 1DZCVA | PI Charles Vorosmarty | 711100 | Supplies-General | 0.00 | 2,790.05 | 2,790.05 |
| 1DZCVA | PI Charles Vorosmarty | 76O140 | Internal Alloc-Mail & Postage (Chg) | 0.00 | 6.23 | 6.23 |
| 1DZCVA | PI Charles Vorosmarty | 76O180 | Int Alloc-Telecom Voice (Chg) | 0.00 | 0.00 | 0.00 |
| 1DZCW0 | PI Colin Ware | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 1DZCW0 | PI Colin Ware | 710100 | Out-of-State Travel | 0.00 | 0.00 | 849.60 |
| 1DZCW0 | PI Colin Ware | 710200 | Foreign Travel | 0.00 | 0.00 | 1,315.50 |
| 1DZCW0 | PI Colin Ware | 710D00 | Domestic Travel NH | 1,167.77 | 0.00 | 0.00 |
| 1DZCW0 | PI Colin Ware | 710F00 | Foreign Travel | 443.46 | 0.00 | 0.00 |
| 1DZCW0 | PI Colin Ware | 711 | Supplies | 0.00 | 0.00 | 0.00 |
| 1DZCW0 | PI Colin Ware | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1DZCW0 | PI Colin Ware | 715000 | Non-Cap Equip-General | 0.00 | 0.00 | 0.00 |
| 1DZCWA | PI Cameron Wake | 611F60 | Faculty NTT Research | 0.00 | 0.00 | 0.00 |
| 1DZCWA | PI Cameron Wake | 61SNHO | Student Labor - Overtime | 0.00 | 0.00 | 0.00 |
| 1DZCWA | PI Cameron Wake | 61SNSH | Student Labor | 0.00 | 180.00 | 180.00 |
| 1DZCWA | PI Cameron Wake | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 1DZCWA | PI Cameron Wake | 760180 | RCM S&W- Strategic Initiatives | 0.00 | 0.00 | 0.00 |
| 1DZCWA | PI Cameron Wake | 76O112 | Int All-Supplies-Softwar&Licen(Chg) | 0.00 | 0.00 | 0.00 |
| 1DZCWB | PI Cameron Wake | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 1DZCWB | PI Cameron Wake | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 1DZCWB | PI Cameron Wake | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 1DZCWB | PI Cameron Wake | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 1DZCWB | PI Cameron Wake | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 1DZCWB | PI Cameron Wake | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 1DZCWB | PI Cameron Wake | 711100 | Supplies-General | 0.00 | 99.00 | 99.00 |
| 1DZCWB | PI Cameron Wake | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 |
| 1DZCWB | PI Cameron Wake | 76O110 | Int All-Supplies-General (Chg) | 0.00 | 0.00 | 50.00 |
| 1DZCWB | PI Cameron Wake | 76O112 | Int All-Supplies-Softwar&Licen(Chg) | 0.00 | 0.00 | 0.00 |
| 1DZCWB | PI Cameron Wake | 76O180 | Int Alloc-Telecom Voice (Chg) | 11.14 | 11.56 | 37.11 |
| 1DZDFC | PI DIANE FOSTER | 711100 | Supplies-General | 2,883.92 | 0.00 | 0.00 |
| 1DZDFC | PI DIANE FOSTER | 719000 | Business Meals-Meetings-Non Travel | 340.25 | 0.00 | 0.00 |
| 1DZDJA | Pi Jia Deng | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 1DZDJA | Pi Jia Deng | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1DZDJA | Pi Jia Deng | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 1DZDJA | Pi Jia Deng | 714030 | Postage-Express Mail | 0.00 | 16.39 | 32.59 |
| 1DZDJA | Pi Jia Deng | 715030 | Non-Cap Equip-Telecom | 0.00 | 0.00 | 0.00 |
| 1DZDJA | Pi Jia Deng | 719100 | Membership Dues & Fees | 0.00 | (500.00) | (500.00) |
| 1DZDLA | PI Dacheng Lin | 611F60 | Faculty NTT Research | 1,330.95 | 0.00 | 3,949.53 |
| 1DZDLA | PI Dacheng Lin | 65YF10 | Full Fringe Benefit Distr Expe | 525.74 | 0.00 | 1,560.08 |
| 1DZDLA | PI Dacheng Lin | 710100 | Out-of-State Travel | 0.00 | 125.00 | 125.00 |
| 1DZDLA | PI Dacheng Lin | 710300 | Conference Registration Fees | 0.00 | 300.00 | 720.00 |
| 1DZDLA | PI Dacheng Lin | 710D51 | Domestic Trvl Non-NH -Workshop/Conf | 600.00 | 0.00 | 0.00 |
| 1DZDLA | PI Dacheng Lin | 711100 | Supplies-General | 0.00 | 19.39 | 307.30 |
| 1DZDLA | PI Dacheng Lin | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 1DZDLA | PI Dacheng Lin | 714010 | Postage-Off Campus Mail Services | 0.00 | 17.48 | 17.48 |
| 1DZDLA | PI Dacheng Lin | 714030 | Postage-Express Mail | 0.00 | 0.00 | 0.00 |
| 1DZDLA | PI Dacheng Lin | 716060 | Maint & Repairs-Computer Software | 0.00 | 0.00 | 40.22 |
| 1DZDLA | PI Dacheng Lin | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 |
| 1DZDLA | PI Dacheng Lin | 760180 | RCM S&W- Strategic Initiatives | 59.89 | 0.00 | 177.73 |
| 1DZDLA | PI Dacheng Lin | 76O112 | Int All-Supplies-Softwar&Licen(Chg) | 0.00 | 0.00 | 0.00 |
| 1DZDLA | PI Dacheng Lin | 76O130 | Internal Alloc-Print & Copy (Chg) | 0.00 | 0.00 | 0.00 |
| 1DZDVA | PI Doug Vandemark | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 1,644.33 | (2,399.28) | (754.95) |
| 1DZDVA | PI Doug Vandemark | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 1,287.50 |
| 1DZDVA | PI Doug Vandemark | 65YB10 | Base Benefit Distr (fica) | 138.12 | (201.54) | (63.42) |
| 1DZDVA | PI Doug Vandemark | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 108.15 |

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| 1DZDVA | PI Doug Vandemark | 710100 | Out-of-State Travel | 0.00 | 0.00 | 440.80 |
| 1DZDVA | PI Doug Vandemark | 710200 | Foreign Travel | 0.00 | 965.01 | 1,254.36 |
| 1DZDVA | PI Doug Vandemark | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 1DZDVA | PI Doug Vandemark | 710D50 | Domestic Travel Non-NH | 716.32 | 0.00 | 0.00 |
| 1DZDVA | PI Doug Vandemark | 711100 | Supplies-General | 4,445.60 | 419.02 | 7,442.37 |
| 1DZDVA | PI Doug Vandemark | 711200 | Research Supplies | 0.00 | 0.00 | 2.35 |
| 1DZDVA | PI Doug Vandemark | 714010 | Postage-Off Campus Mail Services | 9.62 | 0.00 | 981.60 |
| 1DZDVA | PI Doug Vandemark | 716060 | Maint & Repairs-Computer Software | 210.00 | 420.00 | 0.00 |
| 1DZDVA | PI Doug Vandemark | 717200 | Other Professional Services-General | 0.00 | 0.00 | 139.00 |
| 1DZDVA | PI Doug Vandemark | 719000 | Business Meals-Meetings-Non Travel | 44.33 | 0.00 | 81.12 |
| 1DZDVA | PI Doug Vandemark | 719100 | Membership Dues & Fees | 386.00 | 357.00 | 357.00 |
| 1DZDVA | PI Doug Vandemark | 76O100 | Int All-Travel-In State (Chg) | 0.00 | 0.00 | 0.00 |
| 1DZDVA | PI Doug Vandemark | 76O151 | Int All-NonCapEquip-HW&Periph (Chg) | 0.00 | 3,639.00 | 3,639.00 |
| 1DZDVA | PI Doug Vandemark | 76O16B | Int All-Other Rental & Lease (Chg) | 0.00 | 0.00 | 0.00 |
| 1DZDVA | PI Doug Vandemark | 76O180 | Int Alloc-Telecom Voice (Chg) | 62.49 | 206.78 | 354.81 |
| 1DZDVA | PI Doug Vandemark | 76O19A | Int All-Membership Dues & Fees(Chg) | 0.00 | 0.00 | 0.00 |
| 1DZDVB | PI Daniel Verscharen | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 1DZDVB | PI Daniel Verscharen | 710200 | Foreign Travel | 0.00 | 878.22 | 1,775.95 |
| 1DZDVB | PI Daniel Verscharen | 710300 | Conference Registration Fees | 0.00 | 0.00 | 475.00 |
| 1DZDVB | PI Daniel Verscharen | 710400 | Student or Non-Emp Travel | 0.00 | 523.00 | 523.00 |
| 1DZDVB | PI Daniel Verscharen | 710D50 | Domestic Travel Non-NH | 1,544.56 | 0.00 | 0.00 |
| 1DZDVB | PI Daniel Verscharen | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 1DZDVB | PI Daniel Verscharen | 713010 | Printing & Copying-Publications | 0.00 | 70.00 | 70.00 |
| 1DZDVB | PI Daniel Verscharen | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 206.77 | 206.77 |
| 1DZDWA | PI Joseph Dwyer | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 5,916.23 | 5,645.71 | 10,716.77 |
| 1DZDWA | PI Joseph Dwyer | 613B90 | Graduate Summer Appoint-Research | 0.00 | 4,008.50 | 4,008.50 |
| 1DZDWA | PI Joseph Dwyer | 613N30 | Graduate Research Assistant | 5,902.31 | 7,599.75 | 17,799.49 |
| 1DZDWA | PI Joseph Dwyer | 615F10 | PAT | 1,997.27 | 8,797.64 | 11,911.39 |
| 1DZDWA | PI Joseph Dwyer | 61SNWS | College Work Study | 80.00 | 139.50 | 139.50 |
| 1DZDWA | PI Joseph Dwyer | 65YB10 | Base Benefit Distr (fica) | 496.96 | 810.97 | 1,236.94 |
| 1DZDWA | PI Joseph Dwyer | 65YF10 | Full Fringe Benefit Distr Expe | 808.89 | 3,475.09 | 4,705.03 |
| 1DZDWA | PI Joseph Dwyer | 710100 | Out-of-State Travel | 0.00 | 0.00 | 55.00 |
| 1DZDWA | PI Joseph Dwyer | 710200 | Foreign Travel | 0.00 | 2,666.16 | 5,860.52 |
| 1DZDWA | PI Joseph Dwyer | 710300 | Conference Registration Fees | 0.00 | 0.00 | 459.38 |
| 1DZDWA | PI Joseph Dwyer | 710D50 | Domestic Travel Non-NH | 1,090.59 | 0.00 | 0.00 |
| 1DZDWA | PI Joseph Dwyer | 710F00 | Foreign Travel | 2,607.30 | 0.00 | 0.00 |
| 1DZDWA | PI Joseph Dwyer | 710F10 | Foreign Travel - Airfare | 1,539.85 | 0.00 | 0.00 |
| 1DZDWA | PI Joseph Dwyer | 710F20 | Foreign Travel - Hotel/Lodging | 175.83 | 0.00 | 0.00 |
| 1DZDWA | PI Joseph Dwyer | 710N00 | Nonemployee/Student Travel | 1,043.24 | 0.00 | 0.00 |
| 1DZDWA | PI Joseph Dwyer | 711100 | Supplies-General | 86.82 | 1,025.76 | 1,447.73 |
| 1DZDWA | PI Joseph Dwyer | 713000 | Printing & Copying-General | 0.00 | 96.68 | 96.68 |
| 1DZDWA | PI Joseph Dwyer | 713010 | Printing & Copying-Publications | 0.00 | 0.00 | 0.00 |
| 1DZDWA | PI Joseph Dwyer | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 1DZDWA | PI Joseph Dwyer | 716060 | Maint & Repairs-Computer Software | 62.00 | 0.00 | 0.00 |
| 1DZDWA | PI Joseph Dwyer | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 138.27 |
| 1DZDWA | PI Joseph Dwyer | 719100 | Membership Dues & Fees | 50.00 | 20.00 | 40.00 |
| 1DZDWA | PI Joseph Dwyer | 760180 | RCM S&W- Strategic Initiatives | 89.88 | 254.61 | 536.01 |
| 1DZDWA | PI Joseph Dwyer | 76O112 | Int All-Supplies-Softwar&Licen(Chg) | 0.00 | 81.00 | 81.00 |
| 1DZDWA | PI Joseph Dwyer | 76O130 | Internal Alloc-Print & Copy (Chg) | 0.00 | 0.00 | 0.00 |
| 1DZDWA | PI Joseph Dwyer | 76O140 | Internal Alloc-Mail & Postage (Chg) | 0.00 | 0.00 | 1.15 |
| 1DZDWA | PI Joseph Dwyer | 76O170 | Int All-Prof Services-General (Chg) | 0.00 | 876.00 | 876.00 |
| 1DZDWA | PI Joseph Dwyer | 76O180 | Int Alloc-Telecom Voice (Chg) | 0.23 | 2.52 | 2.69 |
| 1DZEHA | PI Erick Hobbie | 61CPHX | Part Time Hourly | 0.00 | 720.50 | 720.50 |
| 1DZEHA | PI Erick Hobbie | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 1DZEHA | PI Erick Hobbie | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 60.52 | 60.52 |
| 1DZEHA | PI Erick Hobbie | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 1DZEHA | PI Erick Hobbie | 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 |
| 1DZEHA | PI Erick Hobbie | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 1DZEHA | PI Erick Hobbie | 711100 | Supplies-General | 156.58 | 0.00 | 0.00 |
| 1DZEHA | PI Erick Hobbie | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 1DZEHA | PI Erick Hobbie | 714030 | Postage-Express Mail | 0.00 | 42.10 | 42.10 |
| 1DZEHA | PI Erick Hobbie | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 1DZEHA | PI Erick Hobbie | 76O120 | Int Alloc- Research Supplies (Chg) | 0.00 | 0.00 | 0.00 |
| 1DZEHA | PI Erick Hobbie | 76O130 | Internal Alloc-Print & Copy (Chg) | 0.00 | 0.00 | 50.00 |
| 1DZEHA | PI Erick Hobbie | 76O140 | Internal Alloc-Mail & Postage (Chg) | 0.00 | 0.00 | 2.30 |

| 1D - UNH - Durham | | | | 2020 YTD Activity | 2019 YTD Activity | 2019 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **010 - Instruction** | | | | | | |
| 1DZEHA | PI Erick Hobbie | 76O180 | Int Alloc-Telecom Voice (Chg) | 0.45 | 3.88 | 14.27 |
| 1DZELA | PI Eric Lund | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 1DZEMA | PI Eberhard Mobius | 611BFX | Faculty Casual | 3,554.86 | 5,843.89 | 7,629.41 |
| 1DZEMA | PI Eberhard Mobius | 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 |
| 1DZEMA | PI Eberhard Mobius | 65YB10 | Base Benefit Distr (fica) | 298.62 | 490.90 | 640.93 |
| 1DZEMA | PI Eberhard Mobius | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 1DZEMA | PI Eberhard Mobius | 710100 | Out-of-State Travel | 0.00 | 1,335.89 | 1,335.89 |
| 1DZEMA | PI Eberhard Mobius | 710200 | Foreign Travel | 0.00 | 0.00 | 92.12 |
| 1DZEMA | PI Eberhard Mobius | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 1DZEMA | PI Eberhard Mobius | 710D00 | Domestic Travel NH | 39.44 | 0.00 | 0.00 |
| 1DZEMA | PI Eberhard Mobius | 711100 | Supplies-General | 74.99 | 36.94 | 202.20 |
| 1DZEMA | PI Eberhard Mobius | 713000 | Printing & Copying-General | 0.00 | 13.91 | 13.91 |
| 1DZEMA | PI Eberhard Mobius | 714010 | Postage-Off Campus Mail Services | 0.00 | 9.30 | 9.30 |
| 1DZEMA | PI Eberhard Mobius | 714030 | Postage-Express Mail | 0.00 | 13.09 | 13.09 |
| 1DZEMA | PI Eberhard Mobius | 716060 | Maint & Repairs-Computer Software | 0.00 | 0.00 | 0.00 |
| 1DZEMA | PI Eberhard Mobius | 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 |
| 1DZEMA | PI Eberhard Mobius | 717200 | Other Professional Services-General | 0.00 | 60.00 | 60.00 |
| 1DZEMA | PI Eberhard Mobius | 719000 | Business Meals-Meetings-Non Travel | 29.41 | 117.47 | 117.47 |
| 1DZEMA | PI Eberhard Mobius | 719100 | Membership Dues & Fees | 50.00 | 50.00 | 50.00 |
| 1DZEMA | PI Eberhard Mobius | 76O112 | Int All-Supplies-Softwar&Licen(Chg) | 0.00 | 0.00 | 0.00 |
| 1DZEMA | PI Eberhard Mobius | 76O140 | Internal Alloc-Mail & Postage (Chg) | 0.00 | 0.00 | 0.00 |
| 1DZFKA | PI Fabian Kislat | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 5,025.65 | 0.00 | 4,307.70 |
| 1DZFKA | PI Fabian Kislat | 613N30 | Graduate Research Assistant | 4,460.75 | 0.00 | 3,823.50 |
| 1DZFKA | PI Fabian Kislat | 615F10 | PAT | 3,203.53 | 0.00 | 0.00 |
| 1DZFKA | PI Fabian Kislat | 61SNSH | Student Labor | 1,195.00 | 0.00 | 987.50 |
| 1DZFKA | PI Fabian Kislat | 65YB10 | Base Benefit Distr (fica) | 422.17 | 0.00 | 361.86 |
| 1DZFKA | PI Fabian Kislat | 65YF10 | Full Fringe Benefit Distr Expe | 1,297.43 | 0.00 | 0.00 |
| 1DZFKA | PI Fabian Kislat | 710100 | Out-of-State Travel | 0.00 | 1,220.75 | 4,252.27 |
| 1DZFKA | PI Fabian Kislat | 710200 | Foreign Travel | 0.00 | 0.00 | 950.61 |
| 1DZFKA | PI Fabian Kislat | 710300 | Conference Registration Fees | 0.00 | 0.00 | 2,493.05 |
| 1DZFKA | PI Fabian Kislat | 710D50 | Domestic Travel Non-NH | 1,748.02 | 0.00 | 0.00 |
| 1DZFKA | PI Fabian Kislat | 710D51 | Domestic Trvl Non-NH -Workshop/Conf | 594.00 | 0.00 | 0.00 |
| 1DZFKA | PI Fabian Kislat | 710F00 | Foreign Travel | 1,123.29 | 0.00 | 0.00 |
| 1DZFKA | PI Fabian Kislat | 7111 | Supplies | 0.00 | 0.00 | 0.00 |
| 1DZFKA | PI Fabian Kislat | 711100 | Supplies-General | 25,743.41 | 501.08 | 3,588.95 |
| 1DZFKA | PI Fabian Kislat | 711200 | Research Supplies | 0.00 | 0.00 | 38,591.58 |
| 1DZFKA | PI Fabian Kislat | 714010 | Postage-Off Campus Mail Services | 809.83 | 61.83 | 74.08 |
| 1DZFKA | PI Fabian Kislat | 717115 | Finl Services-Bank Charges | 25.00 | 0.00 | 25.00 |
| 1DZFKA | PI Fabian Kislat | 740000 | Cap Equipment | 155,970.00 | 0.00 | 99,428.00 |
| 1DZFKA | PI Fabian Kislat | 76O111 | Int All-Supplies-AudioVisual (Chg) | 0.00 | 0.00 | 0.00 |
| 1DZFKA | PI Fabian Kislat | 76O130 | Internal Alloc-Print & Copy (Chg) | 0.00 | 0.00 | 120.00 |
| 1DZFKA | PI Fabian Kislat | 76O170 | Int All-Prof Services-General (Chg) | 0.00 | 0.00 | 0.00 |
| 1DZFKA | PI Fabian Kislat | 76O180 | Int Alloc-Telecom Voice (Chg) | 5.67 | 0.00 | 4.16 |
| 1DZFRA | PI Fay Rubin | 615F10 | PAT | 14,292.18 | 0.00 | 26,088.50 |
| 1DZFRA | PI Fay Rubin | 618FBN | Other bonuses with full fringe | 0.00 | 0.00 | 135.88 |
| 1DZFRA | PI Fay Rubin | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 2,006.25 |
| 1DZFRA | PI Fay Rubin | 65YF10 | Full Fringe Benefit Distr Expe | 5,788.33 | 0.00 | 10,358.62 |
| 1DZFRA | PI Fay Rubin | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 168.54 |
| 1DZFRA | PI Fay Rubin | 710000 | In-State Travel | 0.00 | 76.30 | 238.70 |
| 1DZFRA | PI Fay Rubin | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 1DZFRA | PI Fay Rubin | 711100 | Supplies-General | 157.29 | 179.94 | 314.86 |
| 1DZFRA | PI Fay Rubin | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 1DZFRA | PI Fay Rubin | 716063 | Maint & Repairs-Computer Hardware | 245.00 | 0.00 | 0.00 |
| 1DZFRA | PI Fay Rubin | 717200 | Other Professional Services-General | 0.00 | 0.00 | 256.00 |
| 1DZFRA | PI Fay Rubin | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 1DZFRA | PI Fay Rubin | 719100 | Membership Dues & Fees | 0.00 | 160.00 | 160.00 |
| 1DZFRA | PI Fay Rubin | 71C100 | Advertising (Non-Employment) | 0.00 | 0.00 | 0.00 |
| 1DZFRA | PI Fay Rubin | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |
| 1DZFRA | PI Fay Rubin | 760180 | RCM S&W- Strategic Initiatives | 584.68 | 0.00 | 1,180.10 |
| 1DZFRA | PI Fay Rubin | 76O110 | Int All-Supplies-General (Chg) | 0.00 | 176.00 | 176.00 |
| 1DZFRA | PI Fay Rubin | 76O120 | Int Alloc- Research Supplies (Chg) | 0.00 | 0.00 | 0.00 |
| 1DZFRA | PI Fay Rubin | 76O130 | Internal Alloc-Print & Copy (Chg) | 0.00 | 0.00 | 0.00 |
| 1DZFRA | PI Fay Rubin | 76O140 | Internal Alloc-Mail & Postage (Chg) | 0.00 | 48.65 | 56.70 |
| 1DZFRA | PI Fay Rubin | 76O170 | Int All-Prof Services-General (Chg) | 1,349.07 | 85.63 | 1,908.25 |
| 1DZFRA | PI Fay Rubin | 76O180 | Int Alloc-Telecom Voice (Chg) | 50.04 | 63.60 | 161.70 |

| 1D - UNH - Durham | | | | 2020 YTD Activity | 2019 YTD Activity | 2019 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **010 - Instruction** | | | | | | |
| 1DZGM0 | PI Giuseppe Masetti | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1DZHFA | PI Hui Feng | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1DZHFA | PI Hui Feng | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 50.00 |
| 1DZHKA | PI Harold Kucharek | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 1,669.46 | 0.00 | 1,430.97 |
| 1DZHKA | PI Harold Kucharek | 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 955.90 |
| 1DZHKA | PI Harold Kucharek | 615F10 | PAT | 0.00 | 55.63 | 1,100.23 |
| 1DZHKA | PI Harold Kucharek | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 1DZHKA | PI Harold Kucharek | 65YB10 | Base Benefit Distr (fica) | 140.24 | 0.00 | 120.21 |
| 1DZHKA | PI Harold Kucharek | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 21.97 | 434.59 |
| 1DZHKA | PI Harold Kucharek | 710100 | Out-of-State Travel | 0.00 | 270.51 | 270.51 |
| 1DZHKA | PI Harold Kucharek | 710200 | Foreign Travel | 0.00 | 0.00 | 1,218.01 |
| 1DZHKA | PI Harold Kucharek | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 1DZHKA | PI Harold Kucharek | 710D50 | Domestic Travel Non-NH | 48.00 | 0.00 | 0.00 |
| 1DZHKA | PI Harold Kucharek | 710F00 | Foreign Travel | 974.31 | 0.00 | 0.00 |
| 1DZHKA | PI Harold Kucharek | 710F01 | Foreign Travel - Workshop/Conf Fees | 513.00 | 0.00 | 0.00 |
| 1DZHKA | PI Harold Kucharek | 711100 | Supplies-General | 36.24 | 96.89 | 209.06 |
| 1DZHKA | PI Harold Kucharek | 713000 | Printing & Copying-General | 144.65 | 366.12 | 570.81 |
| 1DZHKA | PI Harold Kucharek | 714030 | Postage-Express Mail | 0.00 | 0.00 | 0.00 |
| 1DZHKA | PI Harold Kucharek | 716060 | Maint & Repairs-Computer Software | 0.00 | 390.00 | 523.00 |
| 1DZHKA | PI Harold Kucharek | 716100 | Rentals & Leases-General | 32.83 | 0.00 | 12.98 |
| 1DZHKA | PI Harold Kucharek | 719100 | Membership Dues & Fees | 50.00 | 50.00 | 119.94 |
| 1DZHKA | PI Harold Kucharek | 760176 | RCM-Other Oper Revenue Reallocation | 0.00 | 0.00 | 0.63 |
| 1DZHKA | PI Harold Kucharek | 760180 | RCM S&W- Strategic Initiatives | 0.00 | 0.00 | 49.51 |
| 1DZHKA | PI Harold Kucharek | 76O160 | Int All-Maint&Repair-General (Chg) | 0.00 | 0.00 | 0.00 |
| 1DZHKA | PI Harold Kucharek | 76O170 | Int All-Prof Services-General (Chg) | 0.00 | 0.00 | 73.00 |
| 1DZHKA | PI Harold Kucharek | 76O180 | Int Alloc-Telecom Voice (Chg) | 0.00 | 0.00 | 8.72 |
| 1DZHMB | PI MEGHAN HOWEY | 710100 | Out-of-State Travel | 0.00 | 0.00 | 1,000.00 |
| 1DZHMB | PI MEGHAN HOWEY | 710300 | Conference Registration Fees | 0.00 | 179.00 | 179.00 |
| 1DZHMB | PI MEGHAN HOWEY | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1DZHSA | PI Harlan Spence | 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 |
| 1DZHSA | PI Harlan Spence | 615F10 | PAT | 33,270.59 | 3,570.34 | 63,220.45 |
| 1DZHSA | PI Harlan Spence | 65YF10 | Full Fringe Benefit Distr Expe | 13,474.57 | 1,410.30 | 24,972.13 |
| 1DZHSA | PI Harlan Spence | 710100 | Out-of-State Travel | 0.00 | 6,668.92 | 16,826.28 |
| 1DZHSA | PI Harlan Spence | 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 |
| 1DZHSA | PI Harlan Spence | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 1DZHSA | PI Harlan Spence | 710D50 | Domestic Travel Non-NH | 7,375.40 | 0.00 | 0.00 |
| 1DZHSA | PI Harlan Spence | 711100 | Supplies-General | 1,467.95 | 25,577.17 | 25,660.60 |
| 1DZHSA | PI Harlan Spence | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 1DZHSA | PI Harlan Spence | 713010 | Printing & Copying-Publications | 70.00 | 50.00 | 50.00 |
| 1DZHSA | PI Harlan Spence | 714010 | Postage-Off Campus Mail Services | 151.47 | 0.00 | 0.00 |
| 1DZHSA | PI Harlan Spence | 716060 | Maint & Repairs-Computer Software | 593.07 | 0.00 | 0.00 |
| 1DZHSA | PI Harlan Spence | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 1DZHSA | PI Harlan Spence | 718000 | Telecom-General | 0.00 | 4.18 | 47.66 |
| 1DZHSA | PI Harlan Spence | 719000 | Business Meals-Meetings-Non Travel | 173.26 | 53.14 | 433.34 |
| 1DZHSA | PI Harlan Spence | 719100 | Membership Dues & Fees | 194.00 | 274.38 | 274.38 |
| 1DZHSA | PI Harlan Spence | 760176 | RCM-Other Oper Revenue Reallocation | 0.00 | 0.00 | 0.28 |
| 1DZHSA | PI Harlan Spence | 760180 | RCM S&W- Strategic Initiatives | 1,309.17 | 107.50 | 2,844.92 |
| 1DZHSA | PI Harlan Spence | 76O112 | Int All-Supplies-Softwar&Licen(Chg) | 0.00 | 0.00 | 0.00 |
| 1DZHSA | PI Harlan Spence | 76O130 | Internal Alloc-Print & Copy (Chg) | 0.00 | 0.00 | 120.00 |
| 1DZHSA | PI Harlan Spence | 76O140 | Internal Alloc-Mail & Postage (Chg) | 0.00 | 0.00 | 0.00 |
| 1DZHSA | PI Harlan Spence | 76O170 | Int All-Prof Services-General (Chg) | 0.00 | 0.00 | 0.00 |
| 1DZHSA | PI Harlan Spence | 76O180 | Int Alloc-Telecom Voice (Chg) | 1.49 | 26.08 | 58.90 |
| 1DZJCB | PI James Connell | 615F10 | PAT | 5,401.61 | 0.00 | 0.00 |
| 1DZJCB | PI James Connell | 65YF10 | Full Fringe Benefit Distr Expe | 2,187.64 | 0.00 | 0.00 |
| 1DZJCB | PI James Connell | 710100 | Out-of-State Travel | 0.00 | 0.00 | 2,590.37 |
| 1DZJCB | PI James Connell | 710300 | Conference Registration Fees | 0.00 | 505.00 | 505.00 |
| 1DZJCB | PI James Connell | 711100 | Supplies-General | 94.99 | 337.63 | 1,108.43 |
| 1DZJCB | PI James Connell | 713010 | Printing & Copying-Publications | 1,704.48 | 70.00 | 70.00 |
| 1DZJCB | PI James Connell | 719100 | Membership Dues & Fees | 0.00 | 50.00 | 50.00 |
| 1DZJCB | PI James Connell | 760180 | RCM S&W- Strategic Initiatives | 4.25 | 0.00 | 0.00 |
| 1DZJCB | PI James Connell | 76O111 | Int All-Supplies-AudioVisual (Chg) | 0.00 | 0.00 | 0.00 |
| 1DZJCB | PI James Connell | 76O130 | Internal Alloc-Print & Copy (Chg) | 0.00 | 0.00 | 70.00 |
| 1DZJCB | PI James Connell | 76O140 | Internal Alloc-Mail & Postage (Chg) | 0.00 | 0.00 | 0.00 |
| 1DZJCB | PI James Connell | 76O180 | Int Alloc-Telecom Voice (Chg) | 3.72 | 1.10 | 11.04 |
| 1DZJD0 | PI Jennifer Dijkstra | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2020 YTD Activity | 2019 YTD Activity | 2019 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **010 - Instruction** | | | | | | |
| 1DZJD0 | PI Jennifer Dijkstra | 710D00 | Domestic Travel NH | 1,065.08 | 0.00 | 0.00 |
| 1DZJD0 | PI Jennifer Dijkstra | 710D01 | Domestic Travel NH - Wkshp/Conf Fee | 250.00 | 0.00 | 0.00 |
| 1DZJD0 | PI Jennifer Dijkstra | 710D50 | Domestic Travel Non-NH | 324.13 | 0.00 | 0.00 |
| 1DZJD0 | PI Jennifer Dijkstra | 7111 | Supplies | 0.00 | 0.00 | 0.00 |
| 1DZJD0 | PI Jennifer Dijkstra | 711100 | Supplies-General | 214.65 | 0.00 | 117.96 |
| 1DZJD0 | PI Jennifer Dijkstra | 711162 | Supplies-Office Supplies | 7.00 | 0.00 | 0.00 |
| 1DZJD0 | PI Jennifer Dijkstra | 714010 | Postage-Off Campus Mail Services | 50.94 | 0.00 | 0.00 |
| 1DZJD0 | PI Jennifer Dijkstra | 715000 | Non-Cap Equip-General | 0.00 | 0.00 | 699.58 |
| 1DZJDC | PI Jack Dibb | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 7,522.34 | 14,606.55 | 21,054.27 |
| 1DZJDC | PI Jack Dibb | 615F10 | PAT | 24,567.30 | 0.00 | 6,591.69 |
| 1DZJDC | PI Jack Dibb | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 1DZJDC | PI Jack Dibb | 65YB10 | Base Benefit Distr (fica) | 631.89 | 1,226.96 | 1,768.58 |
| 1DZJDC | PI Jack Dibb | 65YF10 | Full Fringe Benefit Distr Expe | 9,949.75 | 0.00 | 2,603.72 |
| 1DZJDC | PI Jack Dibb | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 1DZJDC | PI Jack Dibb | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 1DZJDC | PI Jack Dibb | 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 |
| 1DZJDC | PI Jack Dibb | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 1DZJDC | PI Jack Dibb | 710D50 | Domestic Travel Non-NH | 0.00 | 0.00 | 0.00 |
| 1DZJDC | PI Jack Dibb | 710D51 | Domestic Trvl Non-NH -Workshop/Conf | 0.00 | 0.00 | 0.00 |
| 1DZJDC | PI Jack Dibb | 711100 | Supplies-General | 377.58 | 607.22 | 1,807.74 |
| 1DZJDC | PI Jack Dibb | 713010 | Printing & Copying-Publications | 0.00 | 0.00 | 0.00 |
| 1DZJDC | PI Jack Dibb | 714030 | Postage-Express Mail | 13.58 | 23.38 | 39.51 |
| 1DZJDC | PI Jack Dibb | 717106 | Finl Services-Epayment CC fees | 0.00 | 0.00 | 0.00 |
| 1DZJDC | PI Jack Dibb | 718008 | Telecom-Internet Services | 0.00 | 120.70 | 144.84 |
| 1DZJDC | PI Jack Dibb | 719100 | Membership Dues & Fees | 0.00 | 120.00 | 120.00 |
| 1DZJDC | PI Jack Dibb | 760176 | RCM-Other Oper Revenue Reallocation | 0.00 | 0.00 | 0.00 |
| 1DZJDC | PI Jack Dibb | 760180 | RCM S&W- Strategic Initiatives | 631.73 | 0.00 | 296.63 |
| 1DZJDC | PI Jack Dibb | 76O110 | Int All-Supplies-General (Chg) | 0.00 | 40.00 | 40.00 |
| 1DZJDC | PI Jack Dibb | 76O140 | Internal Alloc-Mail & Postage (Chg) | 0.00 | 0.00 | 6.70 |
| 1DZJDC | PI Jack Dibb | 76O180 | Int Alloc-Telecom Voice (Chg) | 80.64 | 121.83 | 264.04 |
| 1DZJDC | PI Jack Dibb | 780110 | Electricity-PSNH | 0.00 | 111.51 | 203.55 |
| 1DZJHC | PI John Hughes Clark | 711100 | Supplies-General | 0.00 | 59.99 | 3,054.59 |
| 1DZJHC | PI John Hughes Clark | 714010 | Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 |
| 1DZJHC | PI John Hughes Clark | 740000 | Cap Equipment | 561.27 | 0.00 | 2,019.33 |
| 1DZJHC | PI John Hughes Clark | 76O110 | Int All-Supplies-General (Chg) | 0.00 | 2,159.00 | 2,159.00 |
| 1DZJJA | PI Jennifer Jacobs | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 85.00 |
| 1DZJJA | PI Jennifer Jacobs | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 7.14 |
| 1DZJJA | PI Jennifer Jacobs | 710000 | In-State Travel | 0.00 | 0.00 | 138.04 |
| 1DZJJA | PI Jennifer Jacobs | 710100 | Out-of-State Travel | 0.00 | 0.00 | 513.59 |
| 1DZJJA | PI Jennifer Jacobs | 710300 | Conference Registration Fees | 0.00 | 0.00 | 85.00 |
| 1DZJJA | PI Jennifer Jacobs | 710D51 | Domestic Trvl Non-NH -Workshop/Conf | 390.00 | 0.00 | 0.00 |
| 1DZJJA | PI Jennifer Jacobs | 711100 | Supplies-General | 32.38 | 0.00 | 35.22 |
| 1DZJJA | PI Jennifer Jacobs | 714030 | Postage-Express Mail | 7.41 | 0.00 | 0.00 |
| 1DZJJA | PI Jennifer Jacobs | 716063 | Maint & Repairs-Computer Hardware | 0.00 | 0.00 | 40.00 |
| 1DZJJA | PI Jennifer Jacobs | 717200 | Other Professional Services-General | 119.88 | 0.00 | 0.00 |
| 1DZJJA | PI Jennifer Jacobs | 719000 | Business Meals-Meetings-Non Travel | 43.00 | 0.00 | 63.39 |
| 1DZJJA | PI Jennifer Jacobs | 719100 | Membership Dues & Fees | 271.25 | 0.00 | 191.00 |
| 1DZJMA | PI Jennifer Miksis Olds | 710100 | Out-of-State Travel | 0.00 | 146.39 | 1,512.59 |
| 1DZJMA | PI Jennifer Miksis Olds | 710200 | Foreign Travel | 0.00 | 0.00 | 3,149.65 |
| 1DZJMA | PI Jennifer Miksis Olds | 710300 | Conference Registration Fees | 0.00 | 0.00 | 1,932.26 |
| 1DZJMA | PI Jennifer Miksis Olds | 710D50 | Domestic Travel Non-NH | 2,019.66 | 0.00 | 0.00 |
| 1DZJMA | PI Jennifer Miksis Olds | 710D51 | Domestic Trvl Non-NH -Workshop/Conf | 585.00 | 0.00 | 0.00 |
| 1DZJMA | PI Jennifer Miksis Olds | 710F00 | Foreign Travel | 3,302.50 | 0.00 | 0.00 |
| 1DZJMA | PI Jennifer Miksis Olds | 711100 | Supplies-General | 0.00 | 249.00 | 249.00 |
| 1DZJMA | PI Jennifer Miksis Olds | 714010 | Postage-Off Campus Mail Services | 0.00 | 12.55 | 283.16 |
| 1DZJMA | PI Jennifer Miksis Olds | 76O130 | Internal Alloc-Print & Copy (Chg) | 0.00 | 0.00 | 0.00 |
| 1DZJMA | PI Jennifer Miksis Olds | 76O151 | Int All-NonCapEquip-HW&Periph (Chg) | 0.00 | 2,220.00 | 2,220.00 |
| 1DZJMB | Miksis-Olds CORE IWG | 611F60 | Faculty NTT Research | 1,206.76 | 0.00 | 0.00 |
| 1DZJMB | Miksis-Olds CORE IWG | 65YF10 | Full Fringe Benefit Distr Expe | 488.73 | 0.00 | 0.00 |
| 1DZJMB | Miksis-Olds CORE IWG | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 1DZJMB | Miksis-Olds CORE IWG | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1DZJMB | Miksis-Olds CORE IWG | 760180 | RCM S&W- Strategic Initiatives | 19.39 | 0.00 | 0.00 |
| 1DZJMB | Miksis-Olds CORE IWG | 76O130 | Internal Alloc-Print & Copy (Chg) | 0.00 | 0.00 | 0.00 |
| 1DZJMB | Miksis-Olds CORE IWG | 76O191 | Int All-Meals-Group or Class (Chg) | 0.00 | 0.00 | 0.00 |
| 1DZJPA | PI James Pringle | 710300 | Conference Registration Fees | 0.00 | 125.00 | 125.00 |

| 1D - UNH - Durham | | | | 2020 YTD Activity | 2019 YTD Activity | 2019 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **010 - Instruction** | | | | | | |
| 1DZJPA | PI James Pringle | 711100 | Supplies-General | 1,138.95 | 0.00 | 0.00 |
| 1DZJPA | PI James Pringle | 719000 | Business Meals-Meetings-Non Travel | 44.33 | 0.00 | 0.00 |
| 1DZJPA | PI James Pringle | 719100 | Membership Dues & Fees | 120.00 | 0.00 | 0.00 |
| 1DZJPC | PI Jonathan Pennock | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1DZJPD | PI Jonathan Pennock - Sea Grant | 61KBBN | OTP-Bonus & Recruit-other than fac | 0.00 | 6,000.00 | 6,000.00 |
| 1DZJPD | PI Jonathan Pennock - Sea Grant | 65YB10 | Base Benefit Distr (fica) | 0.00 | 504.00 | 504.00 |
| 1DZJPD | PI Jonathan Pennock - Sea Grant | 710000 | In-State Travel | 0.00 | 0.00 | 16.24 |
| 1DZJPD | PI Jonathan Pennock - Sea Grant | 710400 | Student or Non-Emp Travel | 0.00 | 885.24 | 885.24 |
| 1DZJPD | PI Jonathan Pennock - Sea Grant | 711100 | Supplies-General | 3,531.34 | 262.02 | 730.97 |
| 1DZJPD | PI Jonathan Pennock - Sea Grant | 716110 | Rentals-Copier | 0.00 | 333.56 | 333.56 |
| 1DZJPD | PI Jonathan Pennock - Sea Grant | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 1,020.97 | 1,115.54 |
| 1DZJPD | PI Jonathan Pennock - Sea Grant | 719005 | Business Meals-Group or Class Meals | 0.00 | 13.36 | 13.36 |
| 1DZJPD | PI Jonathan Pennock - Sea Grant | 76O191 | Int All-Meals-Group or Class (Chg) | 0.00 | 658.75 | 658.75 |
| 1DZJRA | PI James Ryan | 615F10 | PAT | 81.53 | 0.00 | 0.00 |
| 1DZJRA | PI James Ryan | 65YF10 | Full Fringe Benefit Distr Expe | 33.01 | 0.00 | 0.00 |
| 1DZJRA | PI James Ryan | 710000 | In-State Travel | 0.00 | 0.00 | 83.94 |
| 1DZJRA | PI James Ryan | 710100 | Out-of-State Travel | 0.00 | 725.00 | 865.61 |
| 1DZJRA | PI James Ryan | 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 |
| 1DZJRA | PI James Ryan | 710300 | Conference Registration Fees | 0.00 | 0.00 | 100.00 |
| 1DZJRA | PI James Ryan | 710D50 | Domestic Travel Non-NH | 870.66 | 0.00 | 0.00 |
| 1DZJRA | PI James Ryan | 710F00 | Foreign Travel | 280.20 | 0.00 | 0.00 |
| 1DZJRA | PI James Ryan | 711100 | Supplies-General | 173.17 | 38.91 | 442.26 |
| 1DZJRA | PI James Ryan | 713000 | Printing & Copying-General | 242.20 | 0.00 | 0.00 |
| 1DZJRA | PI James Ryan | 714010 | Postage-Off Campus Mail Services | 0.00 | 8.13 | 8.13 |
| 1DZJRA | PI James Ryan | 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 |
| 1DZJRA | PI James Ryan | 717200 | Other Professional Services-General | 300.00 | 0.00 | 0.00 |
| 1DZJRA | PI James Ryan | 718000 | Telecom-General | 0.00 | 79.98 | 94.69 |
| 1DZJRA | PI James Ryan | 718008 | Telecom-Internet Services | 0.00 | 0.00 | 0.00 |
| 1DZJRA | PI James Ryan | 760180 | RCM S&W- Strategic Initiatives | 3.67 | 0.00 | 0.00 |
| 1DZJRA | PI James Ryan | 76O112 | Int All-Supplies-Softwar&Licen(Chg) | 0.00 | 80.00 | 80.00 |
| 1DZJRA | PI James Ryan | 76O130 | Internal Alloc-Print & Copy (Chg) | 0.00 | 0.00 | 0.00 |
| 1DZJRA | PI James Ryan | 76O140 | Internal Alloc-Mail & Postage (Chg) | 0.00 | 0.00 | 0.00 |
| 1DZJRA | PI James Ryan | 76O180 | Int Alloc-Telecom Voice (Chg) | 0.00 | 0.00 | 0.00 |
| 1DZJRA | PI James Ryan | 76O182 | Int Alloc-Telecom Data (Chg) | 136.00 | 136.00 | 326.40 |
| 1DZJRR | PI Joachim Raeder | 710100 | Out-of-State Travel | 0.00 | 0.00 | 1,205.80 |
| 1DZJRR | PI Joachim Raeder | 710200 | Foreign Travel | 0.00 | 0.00 | 4,904.43 |
| 1DZJRR | PI Joachim Raeder | 710300 | Conference Registration Fees | 0.00 | 0.00 | 471.39 |
| 1DZJRR | PI Joachim Raeder | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 257.62 |
| 1DZJRR | PI Joachim Raeder | 710D51 | Domestic Trvl Non-NH -Workshop/Conf | 70.00 | 0.00 | 0.00 |
| 1DZJRR | PI Joachim Raeder | 710F30 | Foreign Travel - Meals & Incidental | 27.94 | 0.00 | 0.00 |
| 1DZJRR | PI Joachim Raeder | 711100 | Supplies-General | 1,078.20 | 200.65 | 617.52 |
| 1DZJRR | PI Joachim Raeder | 713000 | Printing & Copying-General | 0.00 | 96.71 | 96.71 |
| 1DZJRR | PI Joachim Raeder | 713010 | Printing & Copying-Publications | 0.00 | 0.00 | 45.57 |
| 1DZJRR | PI Joachim Raeder | 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 |
| 1DZJRR | PI Joachim Raeder | 719000 | Business Meals-Meetings-Non Travel | 123.89 | 246.77 | 967.40 |
| 1DZJRR | PI Joachim Raeder | 719100 | Membership Dues & Fees | 50.00 | 50.00 | 95.67 |
| 1DZJRR | PI Joachim Raeder | 76O112 | Int All-Supplies-Softwar&Licen(Chg) | 0.00 | 0.00 | 0.00 |
| 1DZJRR | PI Joachim Raeder | 76O140 | Internal Alloc-Mail & Postage (Chg) | 0.00 | 0.00 | 0.00 |
| 1DZJRR | PI Joachim Raeder | 76O180 | Int Alloc-Telecom Voice (Chg) | 0.00 | 2.25 | 2.25 |
| 1DZJSA | PI Joseph Salisbury | 613B90 | Graduate Summer Appoint-Research | 0.00 | 0.00 | 0.00 |
| 1DZJSA | PI Joseph Salisbury | 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 202.67 |
| 1DZJSA | PI Joseph Salisbury | 615F10 | PAT | 0.00 | 0.00 | 489.79 |
| 1DZJSA | PI Joseph Salisbury | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 1DZJSA | PI Joseph Salisbury | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 1DZJSA | PI Joseph Salisbury | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 193.45 |
| 1DZJSA | PI Joseph Salisbury | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 1DZJSA | PI Joseph Salisbury | 710100 | Out-of-State Travel | 0.00 | 521.66 | 1,814.44 |
| 1DZJSA | PI Joseph Salisbury | 710200 | Foreign Travel | 0.00 | 1,465.50 | 0.00 |
| 1DZJSA | PI Joseph Salisbury | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 1DZJSA | PI Joseph Salisbury | 710D50 | Domestic Travel Non-NH | 581.62 | 0.00 | 0.00 |
| 1DZJSA | PI Joseph Salisbury | 710D51 | Domestic Trvl Non-NH -Workshop/Conf | 75.00 | 0.00 | 0.00 |
| 1DZJSA | PI Joseph Salisbury | 710F00 | Foreign Travel | 434.59 | 0.00 | 0.00 |
| 1DZJSA | PI Joseph Salisbury | 711100 | Supplies-General | 6,285.64 | 1,974.95 | 2,831.79 |
| 1DZJSA | PI Joseph Salisbury | 714010 | Postage-Off Campus Mail Services | 0.00 | 102.54 | 30.56 |
| 1DZJSA | PI Joseph Salisbury | 719000 | Business Meals-Meetings-Non Travel | 294.80 | 0.00 | 34.56 |

| 1D - UNH - Durham | | | | 2020 YTD Activity | 2019 YTD Activity | 2019 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **010 - Instruction** | | | | | | |
| 1DZJSA | PI Joseph Salisbury | 719005 | Business Meals-Group or Class Meals | (161.00) | 0.00 | 0.00 |
| 1DZJSA | PI Joseph Salisbury | 719100 | Membership Dues & Fees | 120.00 | 75.00 | 75.00 |
| 1DZJSA | PI Joseph Salisbury | 760180 | RCM S&W- Strategic Initiatives | 0.00 | 0.00 | 22.04 |
| 1DZJSA | PI Joseph Salisbury | 76O112 | Int All-Supplies-Softwar&Licen(Chg) | 21.00 | 0.00 | 0.00 |
| 1DZJSA | PI Joseph Salisbury | 76O180 | Int Alloc-Telecom Voice (Chg) | 138.51 | 78.59 | 207.21 |
| 1DZJSA | PI Joseph Salisbury | 76O191 | Int All-Meals-Group or Class (Chg) | 845.75 | 0.00 | 0.00 |
| 1DZJXA | PI Jingfeng Xiao | 61DTEX | Full Time Temp - Exempt | 9,900.08 | 0.00 | 8,800.00 |
| 1DZJXA | PI Jingfeng Xiao | 65YT10 | FT Temp Benefit Distr | 831.61 | 0.00 | 739.20 |
| 1DZJXA | PI Jingfeng Xiao | 710100 | Out-of-State Travel | 0.00 | 0.00 | 793.15 |
| 1DZJXA | PI Jingfeng Xiao | 710200 | Foreign Travel | 0.00 | 2,607.41 | 2,607.41 |
| 1DZJXA | PI Jingfeng Xiao | 710300 | Conference Registration Fees | 0.00 | 0.00 | 310.00 |
| 1DZJXA | PI Jingfeng Xiao | 711100 | Supplies-General | 0.00 | 12.95 | 214.40 |
| 1DZJXA | PI Jingfeng Xiao | 713010 | Printing & Copying-Publications | 0.00 | 0.00 | 1,619.50 |
| 1DZJXA | PI Jingfeng Xiao | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 364.01 | 511.01 |
| 1DZJXA | PI Jingfeng Xiao | 719100 | Membership Dues & Fees | 128.00 | 0.00 | 50.00 |
| 1DZJXA | PI Jingfeng Xiao | 76O112 | Int All-Supplies-Softwar&Licen(Chg) | 0.00 | 0.00 | 0.00 |
| 1DZJXA | PI Jingfeng Xiao | 76O140 | Internal Alloc-Mail & Postage (Chg) | 0.00 | 0.00 | 0.00 |
| 1DZJXA | PI Jingfeng Xiao | 76O170 | Int All-Prof Services-General (Chg) | 74.28 | 0.00 | 18.57 |
| 1DZJXA | PI Jingfeng Xiao | 76O180 | Int Alloc-Telecom Voice (Chg) | 0.00 | 0.00 | 0.00 |
| 1DZJZA | PI Jichun Zhang | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 1DZJZA | PI Jichun Zhang | 611F60 | Faculty NTT Research | 0.00 | 0.00 | 0.00 |
| 1DZJZA | PI Jichun Zhang | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 1DZJZA | PI Jichun Zhang | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 1DZJZA | PI Jichun Zhang | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 1DZJZA | PI Jichun Zhang | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 1DZJZA | PI Jichun Zhang | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1DZJZA | PI Jichun Zhang | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 1DZJZA | PI Jichun Zhang | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 1DZJZA | PI Jichun Zhang | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 |
| 1DZJZA | PI Jichun Zhang | 760180 | RCM S&W- Strategic Initiatives | 0.00 | 0.00 | 0.00 |
| 1DZKDA | Duderstadt CORE IWG | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 1DZKDA | Duderstadt CORE IWG | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1DZKDA | Duderstadt CORE IWG | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 1DZKDA | Duderstadt CORE IWG | 76O190 | Int All-Meals-Non Travel Mtg (Chg) | 0.00 | 0.00 | 0.00 |
| 1DZKDB | PI Katharine Duderstadt | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1DZKDB | PI Katharine Duderstadt | 76O000 | Internal Allocations - Charges | 0.00 | 0.00 | 30.00 |
| 1DZKGA | PI Kai Germaschewski | 710D50 | Domestic Travel Non-NH | 1,371.37 | 0.00 | 0.00 |
| 1DZKGA | PI Kai Germaschewski | 711100 | Supplies-General | 44.67 | 53.84 | 237.85 |
| 1DZKGA | PI Kai Germaschewski | 713000 | Printing & Copying-General | 0.00 | 96.68 | 96.68 |
| 1DZKGA | PI Kai Germaschewski | 713010 | Printing & Copying-Publications | 0.00 | 0.00 | 0.00 |
| 1DZKGA | PI Kai Germaschewski | 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 |
| 1DZKZA | PI KAI ZIERVOGEL | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 2,939.86 | 2,939.86 |
| 1DZKZA | PI KAI ZIERVOGEL | 611F60 | Faculty NTT Research | 0.00 | 0.00 | 0.00 |
| 1DZKZA | PI KAI ZIERVOGEL | 61CPHX | Part Time Hourly | 3,285.00 | 0.00 | 0.00 |
| 1DZKZA | PI KAI ZIERVOGEL | 65YB10 | Base Benefit Distr (fica) | 0.00 | 246.96 | 246.96 |
| 1DZKZA | PI KAI ZIERVOGEL | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 1DZKZA | PI KAI ZIERVOGEL | 65YP10 | Nonstatus Benefit Distr (Fica) | 275.94 | 0.00 | 0.00 |
| 1DZKZA | PI KAI ZIERVOGEL | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 1DZKZA | PI KAI ZIERVOGEL | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 1DZKZA | PI KAI ZIERVOGEL | 710D50 | Domestic Travel Non-NH | 161.60 | 0.00 | 0.00 |
| 1DZKZA | PI KAI ZIERVOGEL | 711100 | Supplies-General | 349.00 | 19.89 | 486.02 |
| 1DZKZA | PI KAI ZIERVOGEL | 711190 | Publications cost | 0.00 | 0.00 | 194.50 |
| 1DZKZA | PI KAI ZIERVOGEL | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 1DZKZA | PI KAI ZIERVOGEL | 714010 | Postage-Off Campus Mail Services | 144.74 | 112.58 | 112.58 |
| 1DZKZA | PI KAI ZIERVOGEL | 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 |
| 1DZKZA | PI KAI ZIERVOGEL | 719000 | Business Meals-Meetings-Non Travel | 44.34 | 0.00 | 0.00 |
| 1DZKZA | PI KAI ZIERVOGEL | 719100 | Membership Dues & Fees | 0.00 | 75.00 | 75.00 |
| 1DZKZA | PI KAI ZIERVOGEL | 719125 | Licenses/Professional Fees | 0.00 | 0.00 | 125.25 |
| 1DZKZA | PI KAI ZIERVOGEL | 760180 | RCM S&W- Strategic Initiatives | 0.00 | 0.00 | 0.00 |
| 1DZKZA | PI KAI ZIERVOGEL | 76O130 | Internal Alloc-Print & Copy (Chg) | 0.00 | 0.00 | 0.00 |
| 1DZKZA | PI KAI ZIERVOGEL | 76O170 | Int All-Prof Services-General (Chg) | 59.00 | 21.00 | 147.50 |
| 1DZKZA | PI KAI ZIERVOGEL | 76O171 | Int All-ProfServices-Research (Chg) | 0.00 | 0.00 | 0.00 |
| 1DZKZA | PI KAI ZIERVOGEL | 76O180 | Int Alloc-Telecom Voice (Chg) | 5.97 | 0.64 | 8.76 |
| 1DZLBA | PI Elizabeth Burakowski | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 1,030.19 |
| 1DZLBA | PI Elizabeth Burakowski | 611F60 | Faculty NTT Research | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2020 YTD Activity | 2019 YTD Activity | 2019 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **010 - Instruction** | | | | | | |
| 1DZLBA | PI Elizabeth Burakowski | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 86.54 |
| 1DZLBA | PI Elizabeth Burakowski | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 1DZLBA | PI Elizabeth Burakowski | 710000 | In-State Travel | 0.00 | 0.00 | 203.58 |
| 1DZLBA | PI Elizabeth Burakowski | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 557.55 |
| 1DZLBA | PI Elizabeth Burakowski | 711100 | Supplies-General | 0.00 | 79.00 | 78.99 |
| 1DZLBA | PI Elizabeth Burakowski | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 1DZLBA | PI Elizabeth Burakowski | 760180 | RCM S&W- Strategic Initiatives | 0.00 | 0.00 | 0.00 |
| 1DZLBA | PI Elizabeth Burakowski | 76O130 | Internal Alloc-Print & Copy (Chg) | 20.00 | 120.00 | 120.00 |
| 1DZLBA | PI Elizabeth Burakowski | 76O170 | Int All-Prof Services-General (Chg) | 0.00 | 600.00 | 1,200.00 |
| 1DZLBA | PI Elizabeth Burakowski | 76O180 | Int Alloc-Telecom Voice (Chg) | 0.00 | 0.00 | 0.00 |
| 1DZLKA | PI Lynn Kistler | 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 21.28 |
| 1DZLKA | PI Lynn Kistler | 615F10 | PAT | 3,359.88 | 2,606.36 | 5,851.47 |
| 1DZLKA | PI Lynn Kistler | 65YF10 | Full Fringe Benefit Distr Expe | 1,360.76 | 1,029.51 | 2,319.48 |
| 1DZLKA | PI Lynn Kistler | 710100 | Out-of-State Travel | 0.00 | 0.00 | 4,223.21 |
| 1DZLKA | PI Lynn Kistler | 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 |
| 1DZLKA | PI Lynn Kistler | 710D50 | Domestic Travel Non-NH | 124.40 | 0.00 | 0.00 |
| 1DZLKA | PI Lynn Kistler | 710D51 | Domestic Trvl Non-NH -Workshop/Conf | 555.00 | 0.00 | 0.00 |
| 1DZLKA | PI Lynn Kistler | 711100 | Supplies-General | 5.25 | 0.00 | 157.80 |
| 1DZLKA | PI Lynn Kistler | 713000 | Printing & Copying-General | 144.66 | 366.13 | 570.81 |
| 1DZLKA | PI Lynn Kistler | 714010 | Postage-Off Campus Mail Services | 0.00 | 0.00 | 96.11 |
| 1DZLKA | PI Lynn Kistler | 716060 | Maint & Repairs-Computer Software | 593.08 | 0.00 | 0.00 |
| 1DZLKA | PI Lynn Kistler | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 144.04 | 144.04 |
| 1DZLKA | PI Lynn Kistler | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 120.00 |
| 1DZLKA | PI Lynn Kistler | 760180 | RCM S&W- Strategic Initiatives | 27.59 | 105.21 | 264.27 |
| 1DZLKA | PI Lynn Kistler | 76O110 | Int All-Supplies-General (Chg) | 0.00 | 0.00 | 0.00 |
| 1DZLKA | PI Lynn Kistler | 76O112 | Int All-Supplies-Softwar&Licen(Chg) | 0.00 | 0.00 | 0.00 |
| 1DZLKA | PI Lynn Kistler | 76O130 | Internal Alloc-Print & Copy (Chg) | 0.00 | 0.00 | 70.00 |
| 1DZLKA | PI Lynn Kistler | 76O140 | Internal Alloc-Mail & Postage (Chg) | 0.00 | 0.00 | 0.00 |
| 1DZLKB | PI Help Account - Linda Kaljanais | 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 |
| 1DZLKB | PI Help Account - Linda Kaljanais | 76O180 | Int Alloc-Telecom Voice (Chg) | 0.00 | 0.00 | 0.00 |
| 1DZLKC | PI Lynn Kistler ARCS | 615F10 | PAT | 33,476.16 | 0.00 | 534.48 |
| 1DZLKC | PI Lynn Kistler ARCS | 61CPHX | Part Time Hourly | 1,170.00 | 0.00 | 0.00 |
| 1DZLKC | PI Lynn Kistler ARCS | 65YF10 | Full Fringe Benefit Distr Expe | 13,557.89 | 0.00 | 211.12 |
| 1DZLKC | PI Lynn Kistler ARCS | 65YP10 | Nonstatus Benefit Distr (Fica) | 98.28 | 0.00 | 0.00 |
| 1DZLKC | PI Lynn Kistler ARCS | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 1DZLKC | PI Lynn Kistler ARCS | 710D00 | Domestic Travel NH | 1,280.84 | 0.00 | 0.00 |
| 1DZLKC | PI Lynn Kistler ARCS | 710D20 | Domestic Travel NH - Hotel/Lodging | 281.22 | 0.00 | 0.00 |
| 1DZLKC | PI Lynn Kistler ARCS | 710D50 | Domestic Travel Non-NH | 421.83 | 0.00 | 0.00 |
| 1DZLKC | PI Lynn Kistler ARCS | 760180 | RCM S&W- Strategic Initiatives | 1,218.67 | 0.00 | 24.05 |
| 1DZLM0 | PI Larry Mayer | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 248.59 | 248.59 |
| 1DZLM0 | PI Larry Mayer | 613B90 | Graduate Summer Appoint-Research | 0.00 | 6,734.53 | 6,734.53 |
| 1DZLM0 | PI Larry Mayer | 613N30 | Graduate Research Assistant | 0.00 | 7,169.25 | 11,948.75 |
| 1DZLM0 | PI Larry Mayer | 615F10 | PAT | 0.00 | 6,230.74 | 21,461.50 |
| 1DZLM0 | PI Larry Mayer | 617BLG | Operating Staff-Longevity | 0.00 | 574.68 | 574.68 |
| 1DZLM0 | PI Larry Mayer | 617F10 | Operating Staff | 0.00 | 14,366.65 | 14,366.65 |
| 1DZLM0 | PI Larry Mayer | 61KBBN | OTP-Bonus & Recruit-other than fac | 0.00 | 0.00 | 0.00 |
| 1DZLM0 | PI Larry Mayer | 61SNSH | Student Labor | 216.01 | 0.00 | 0.00 |
| 1DZLM0 | PI Larry Mayer | 65YB10 | Base Benefit Distr (fica) | 0.00 | 634.89 | 634.89 |
| 1DZLM0 | PI Larry Mayer | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 8,135.99 | 14,152.11 |
| 1DZLM0 | PI Larry Mayer | 710100 | Out-of-State Travel | 0.00 | 0.00 | 2,584.64 |
| 1DZLM0 | PI Larry Mayer | 710200 | Foreign Travel | 0.00 | 6,238.32 | 5,347.09 |
| 1DZLM0 | PI Larry Mayer | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 1DZLM0 | PI Larry Mayer | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 1DZLM0 | PI Larry Mayer | 710D00 | Domestic Travel NH | 960.73 | 0.00 | 0.00 |
| 1DZLM0 | PI Larry Mayer | 710D50 | Domestic Travel Non-NH | 96.20 | 0.00 | 0.00 |
| 1DZLM0 | PI Larry Mayer | 710F00 | Foreign Travel | 1,528.98 | 0.00 | 0.00 |
| 1DZLM0 | PI Larry Mayer | 711100 | Supplies-General | 536.49 | 0.00 | 159.99 |
| 1DZLM0 | PI Larry Mayer | 714010 | Postage-Off Campus Mail Services | 1,457.61 | 16.84 | 947.97 |
| 1DZLM0 | PI Larry Mayer | 716125 | Rentals-Vehicles incl Marine | 30,000.00 | 0.00 | 250,025.00 |
| 1DZLM0 | PI Larry Mayer | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 1DZLM0 | PI Larry Mayer | 719000 | Business Meals-Meetings-Non Travel | 1,500.00 | 0.00 | 4,034.99 |
| 1DZLM0 | PI Larry Mayer | 71C600 | Insurance | (338.00) | 0.00 | 2,338.00 |
| 1DZLM0 | PI Larry Mayer | 740000 | Cap Equipment | 49,350.00 | 0.00 | 0.00 |
| 1DZLM0 | PI Larry Mayer | 760180 | RCM S&W- Strategic Initiatives | 0.00 | 596.77 | 1,612.27 |
| 1DZLM0 | PI Larry Mayer | 76O164 | Int All-Maint&Rep-Computer (Chg) | 0.00 | 0.00 | 796.52 |

| 1D - UNH - Durham | | | | 2020 YTD Activity | 2019 YTD Activity | 2019 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **010 - Instruction** | | | | | | |
| 1DZLNA | PI Ningyu Liu | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 7,599.20 | 7,366.98 | 13,880.58 |
| 1DZLNA | PI Ningyu Liu | 613B90 | Graduate Summer Appoint-Research | 0.00 | 0.00 | 0.00 |
| 1DZLNA | PI Ningyu Liu | 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 545.92 |
| 1DZLNA | PI Ningyu Liu | 615F10 | PAT | 90.18 | 0.00 | 0.00 |
| 1DZLNA | PI Ningyu Liu | 65YB10 | Base Benefit Distr (fica) | 638.33 | 618.83 | 1,165.97 |
| 1DZLNA | PI Ningyu Liu | 65YF10 | Full Fringe Benefit Distr Expe | 36.53 | 0.00 | 0.00 |
| 1DZLNA | PI Ningyu Liu | 710100 | Out-of-State Travel | 0.00 | 0.00 | 55.00 |
| 1DZLNA | PI Ningyu Liu | 710200 | Foreign Travel | 0.00 | 0.00 | 3,101.52 |
| 1DZLNA | PI Ningyu Liu | 710300 | Conference Registration Fees | 0.00 | 0.00 | 478.72 |
| 1DZLNA | PI Ningyu Liu | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 1DZLNA | PI Ningyu Liu | 711100 | Supplies-General | 30.49 | 38.95 | 404.34 |
| 1DZLNA | PI Ningyu Liu | 713000 | Printing & Copying-General | 0.00 | 74.99 | 74.99 |
| 1DZLNA | PI Ningyu Liu | 714010 | Postage-Off Campus Mail Services | 0.00 | 556.25 | 556.25 |
| 1DZLNA | PI Ningyu Liu | 716060 | Maint & Repairs-Computer Software | 0.00 | 0.00 | 99.00 |
| 1DZLNA | PI Ningyu Liu | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 125.73 |
| 1DZLNA | PI Ningyu Liu | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 50.00 |
| 1DZLNA | PI Ningyu Liu | 760180 | RCM S&W- Strategic Initiatives | 2.54 | 0.00 | 0.00 |
| 1DZLNA | PI Ningyu Liu | 76O112 | Int All-Supplies-Softwar&Licen(Chg) | 0.00 | 0.00 | 0.00 |
| 1DZLNA | PI Ningyu Liu | 76O130 | Internal Alloc-Print & Copy (Chg) | 0.00 | 0.00 | 0.00 |
| 1DZLW0 | PI Larry Ward | 61CBHO | Part Time - Overtime | 0.00 | 16.03 | 16.03 |
| 1DZLW0 | PI Larry Ward | 61CPHX | Part Time Hourly | 1,211.25 | 2,677.50 | 6,438.75 |
| 1DZLW0 | PI Larry Ward | 61SNSH | Student Labor | 0.00 | 400.00 | 400.00 |
| 1DZLW0 | PI Larry Ward | 65YB10 | Base Benefit Distr (fica) | 0.00 | 1.35 | 1.35 |
| 1DZLW0 | PI Larry Ward | 65YP10 | Nonstatus Benefit Distr (Fica) | 101.75 | 224.92 | 540.88 |
| 1DZLW0 | PI Larry Ward | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 1DZLW0 | PI Larry Ward | 710300 | Conference Registration Fees | 0.00 | 11.23 | 11.23 |
| 1DZLW0 | PI Larry Ward | 711 | Supplies | 0.00 | 0.00 | 0.00 |
| 1DZLW0 | PI Larry Ward | 711100 | Supplies-General | 393.71 | 0.00 | 195.05 |
| 1DZLW0 | PI Larry Ward | 76O164 | Int All-Maint&Rep-Computer (Chg) | 0.00 | 0.00 | 33.73 |
| 1DZMCA | PI Michael Chambers | 61SNSH | Student Labor | 157.81 | 0.00 | 0.00 |
| 1DZMCA | PI Michael Chambers | 710100 | Out-of-State Travel | 0.00 | 7.00 | 214.23 |
| 1DZMCA | PI Michael Chambers | 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 |
| 1DZMCA | PI Michael Chambers | 710300 | Conference Registration Fees | 0.00 | 0.00 | 300.00 |
| 1DZMCA | PI Michael Chambers | 710D50 | Domestic Travel Non-NH | 2,001.93 | 0.00 | 0.00 |
| 1DZMCA | PI Michael Chambers | 711100 | Supplies-General | 221.70 | 70.75 | 290.01 |
| 1DZMCA | PI Michael Chambers | 718048 | Telecom-Local Exchange Carrier | 0.00 | 0.00 | 0.00 |
| 1DZMCA | PI Michael Chambers | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 15.00 | 15.00 |
| 1DZMCA | PI Michael Chambers | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 65.00 |
| 1DZMCA | PI Michael Chambers | 76O104 | Int All-Student-Non Employee(Chg) | 0.00 | 0.00 | 0.00 |
| 1DZMCA | PI Michael Chambers | 76O130 | Internal Alloc-Print & Copy (Chg) | 0.00 | 0.00 | 15.00 |
| 1DZMCA | PI Michael Chambers | 76O140 | Internal Alloc-Mail & Postage (Chg) | 0.00 | 0.00 | 0.00 |
| 1DZMCA | PI Michael Chambers | 76O160 | Int All-Maint&Repair-General (Chg) | 0.00 | 56.50 | 56.50 |
| 1DZMCA | PI Michael Chambers | 76O170 | Int All-Prof Services-General (Chg) | 0.00 | 0.00 | 30.00 |
| 1DZMCB | SUGAR KELP - MICHAEL CHAMBERS | 760176 | RCM-Other Oper Revenue Reallocation | 295.11 | 0.00 | 0.00 |
| 1DZMFA | PI Mark Fahnestock | 76O140 | Internal Alloc-Mail & Postage (Chg) | 0.00 | 0.00 | 0.00 |
| 1DZMFA | PI Mark Fahnestock | 76O180 | Int Alloc-Telecom Voice (Chg) | 0.00 | 0.00 | 0.00 |
| 1DZMHA | PI Matthew Huber | 61DTEX | Full Time Temp - Exempt | 0.00 | 0.00 | 0.00 |
| 1DZMHA | PI Matthew Huber | 65YT10 | FT Temp Benefit Distr | 0.00 | 0.00 | 0.00 |
| 1DZMKB | PI Muge Komurcu Bayraktar | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 1DZMKB | PI Muge Komurcu Bayraktar | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 1DZMKB | PI Muge Komurcu Bayraktar | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1DZMKB | PI Muge Komurcu Bayraktar | 760180 | RCM S&W- Strategic Initiatives | 0.00 | 0.00 | 0.00 |
| 1DZMLA | PI Mark Lessard | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | (0.02) |
| 1DZMLA | PI Mark Lessard | 615F10 | PAT | 2,831.63 | 1,633.27 | 4,376.63 |
| 1DZMLA | PI Mark Lessard | 61SNHO | Student Labor - Overtime | 0.00 | 15.00 | 15.00 |
| 1DZMLA | PI Mark Lessard | 65YF10 | Full Fringe Benefit Distr Expe | 1,146.82 | 645.16 | 1,728.77 |
| 1DZMLA | PI Mark Lessard | 710100 | Out-of-State Travel | 0.00 | (779.55) | (297.25) |
| 1DZMLA | PI Mark Lessard | 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 |
| 1DZMLA | PI Mark Lessard | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 1DZMLA | PI Mark Lessard | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 1,238.99 |
| 1DZMLA | PI Mark Lessard | 710D50 | Domestic Travel Non-NH | 122.00 | 0.00 | 0.00 |
| 1DZMLA | PI Mark Lessard | 710N00 | Nonemployee/Student Travel | 211.00 | 0.00 | 0.00 |
| 1DZMLA | PI Mark Lessard | 711100 | Supplies-General | 3,735.17 | 211.58 | 6,684.36 |
| 1DZMLA | PI Mark Lessard | 713000 | Printing & Copying-General | 144.65 | 366.15 | 554.15 |
| 1DZMLA | PI Mark Lessard | 714010 | Postage-Off Campus Mail Services | 0.00 | 0.00 | 531.32 |

| 1D - UNH - Durham | | | | 2020 YTD Activity | 2019 YTD Activity | 2019 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **010 - Instruction** | | | | | | |
| 1DZMLA | PI Mark Lessard | 714030 | Postage-Express Mail | 0.00 | 0.00 | 0.00 |
| 1DZMLA | PI Mark Lessard | 716060 | Maint & Repairs-Computer Software | 0.00 | 0.00 | 0.00 |
| 1DZMLA | PI Mark Lessard | 718008 | Telecom-Internet Services | 0.00 | 120.70 | 144.84 |
| 1DZMLA | PI Mark Lessard | 719100 | Membership Dues & Fees | 60.00 | 217.00 | 346.00 |
| 1DZMLA | PI Mark Lessard | 760180 | RCM S&W- Strategic Initiatives | 84.75 | 23.46 | 196.95 |
| 1DZMLA | PI Mark Lessard | 76O110 | Int All-Supplies-General (Chg) | 0.00 | 32.00 | 102.03 |
| 1DZMLA | PI Mark Lessard | 76O112 | Int All-Supplies-Softwar&Licen(Chg) | 125.61 | 0.00 | 0.00 |
| 1DZMLA | PI Mark Lessard | 76O130 | Internal Alloc-Print & Copy (Chg) | 43.00 | 0.00 | 235.00 |
| 1DZMLA | PI Mark Lessard | 76O140 | Internal Alloc-Mail & Postage (Chg) | 0.00 | 0.00 | 0.00 |
| 1DZMLA | PI Mark Lessard | 76O170 | Int All-Prof Services-General (Chg) | 32.74 | 2.37 | 7.70 |
| 1DZMLA | PI Mark Lessard | 76O180 | Int Alloc-Telecom Voice (Chg) | 32.16 | 40.23 | 108.51 |
| 1DZMLA | PI Mark Lessard | 780110 | Electricity-PSNH | 0.00 | 111.52 | 203.56 |
| 1DZMLB | PI Martin Lee | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 1DZMLB | PI Martin Lee | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 1DZMLB | PI Martin Lee | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1DZMLB | PI Martin Lee | 713010 | Printing & Copying-Publications | 0.00 | 0.00 | 1,167.00 |
| 1DZMLB | PI Martin Lee | 76O140 | Internal Alloc-Mail & Postage (Chg) | 0.00 | 0.00 | 0.00 |
| 1DZMLB | PI Martin Lee | 76O180 | Int Alloc-Telecom Voice (Chg) | 0.00 | 0.00 | 0.00 |
| 1DZMMA | PI Mary Martin | 61CPHX | Part Time Hourly | 0.00 | 2,525.00 | 2,525.00 |
| 1DZMMA | PI Mary Martin | 61SNSH | Student Labor | 907.50 | 0.00 | 800.00 |
| 1DZMMA | PI Mary Martin | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 212.11 | 212.11 |
| 1DZMMA | PI Mary Martin | 711100 | Supplies-General | 89.98 | 189.98 | 189.98 |
| 1DZMMA | PI Mary Martin | 76O140 | Internal Alloc-Mail & Postage (Chg) | 0.00 | 0.00 | 0.00 |
| 1DZMMA | PI Mary Martin | 76O170 | Int All-Prof Services-General (Chg) | 118.03 | 76.06 | 621.33 |
| 1DZMMA | PI Mary Martin | 76O180 | Int Alloc-Telecom Voice (Chg) | 12.84 | 14.50 | 42.91 |
| 1DZMMB | PI Mark McConnell | 615F10 | PAT | 1,992.50 | 0.00 | 0.00 |
| 1DZMMB | PI Mark McConnell | 65YF10 | Full Fringe Benefit Distr Expe | 806.96 | 0.00 | 0.00 |
| 1DZMMB | PI Mark McConnell | 710100 | Out-of-State Travel | 0.00 | (287.08) | (287.08) |
| 1DZMMB | PI Mark McConnell | 711100 | Supplies-General | 4,286.65 | 1,048.89 | 4,190.42 |
| 1DZMMB | PI Mark McConnell | 711200 | Research Supplies | 0.00 | 3.52 | 3.52 |
| 1DZMMB | PI Mark McConnell | 713000 | Printing & Copying-General | 242.20 | 0.00 | 37.50 |
| 1DZMMB | PI Mark McConnell | 714010 | Postage-Off Campus Mail Services | 64.77 | 0.00 | 0.00 |
| 1DZMMB | PI Mark McConnell | 716060 | Maint & Repairs-Computer Software | 1,532.88 | 188.99 | 188.99 |
| 1DZMMB | PI Mark McConnell | 719100 | Membership Dues & Fees | 271.00 | 453.00 | 832.00 |
| 1DZMMB | PI Mark McConnell | 760180 | RCM S&W- Strategic Initiatives | 41.13 | 0.00 | 0.00 |
| 1DZMMB | PI Mark McConnell | 76O110 | Int All-Supplies-General (Chg) | 0.00 | 0.00 | 0.00 |
| 1DZMMB | PI Mark McConnell | 76O112 | Int All-Supplies-Softwar&Licen(Chg) | 0.00 | 0.00 | 0.00 |
| 1DZMMB | PI Mark McConnell | 76O130 | Internal Alloc-Print & Copy (Chg) | 0.00 | 0.00 | 120.00 |
| 1DZMMB | PI Mark McConnell | 76O140 | Internal Alloc-Mail & Postage (Chg) | 0.00 | 0.00 | 1.00 |
| 1DZMMB | PI Mark McConnell | 76O170 | Int All-Prof Services-General (Chg) | 97.36 | 47.99 | 241.79 |
| 1DZMMB | PI Mark McConnell | 76O180 | Int Alloc-Telecom Voice (Chg) | 0.00 | 0.00 | 0.00 |
| 1DZMMC | PI Mark McConnell | 615F10 | PAT | 12,250.56 | 0.00 | 27,609.01 |
| 1DZMMC | PI Mark McConnell | 65YF10 | Full Fringe Benefit Distr Expe | 4,961.08 | 0.00 | 10,906.78 |
| 1DZMMC | PI Mark McConnell | 710100 | Out-of-State Travel | 0.00 | 0.00 | 2,890.89 |
| 1DZMMC | PI Mark McConnell | 710D50 | Domestic Travel Non-NH | 377.82 | 0.00 | 0.00 |
| 1DZMMC | PI Mark McConnell | 760180 | RCM S&W- Strategic Initiatives | 551.28 | 0.00 | 1,240.51 |
| 1DZMPB | PI Michael Palace | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 1,681.76 | 1,681.76 |
| 1DZMPB | PI Michael Palace | 613B90 | Graduate Summer Appoint-Research | 0.00 | 5,970.39 | 5,970.39 |
| 1DZMPB | PI Michael Palace | 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 |
| 1DZMPB | PI Michael Palace | 615F10 | PAT | 2,154.93 | 0.00 | 0.00 |
| 1DZMPB | PI Michael Palace | 61CPHX | Part Time Hourly | 0.00 | 2,070.00 | 7,002.00 |
| 1DZMPB | PI Michael Palace | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 1DZMPB | PI Michael Palace | 65YB10 | Base Benefit Distr (fica) | 0.00 | 642.77 | 642.77 |
| 1DZMPB | PI Michael Palace | 65YF10 | Full Fringe Benefit Distr Expe | 872.70 | 0.00 | 0.00 |
| 1DZMPB | PI Michael Palace | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 173.88 | 588.16 |
| 1DZMPB | PI Michael Palace | 710000 | In-State Travel | 0.00 | 0.00 | 338.20 |
| 1DZMPB | PI Michael Palace | 710100 | Out-of-State Travel | 0.00 | 0.00 | 1,519.11 |
| 1DZMPB | PI Michael Palace | 710200 | Foreign Travel | 0.00 | 1,649.61 | 1,245.26 |
| 1DZMPB | PI Michael Palace | 710300 | Conference Registration Fees | 0.00 | 159.95 | 159.95 |
| 1DZMPB | PI Michael Palace | 710D00 | Domestic Travel NH | 131.67 | 0.00 | 0.00 |
| 1DZMPB | PI Michael Palace | 710D50 | Domestic Travel Non-NH | 2,219.80 | 0.00 | 0.00 |
| 1DZMPB | PI Michael Palace | 710F00 | Foreign Travel | 878.50 | 0.00 | 0.00 |
| 1DZMPB | PI Michael Palace | 711100 | Supplies-General | 2,743.23 | 1,103.35 | 1,240.47 |
| 1DZMPB | PI Michael Palace | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 1DZMPB | PI Michael Palace | 714030 | Postage-Express Mail | 0.00 | 0.00 | 8.75 |

| 1D - UNH - Durham | | | | 2020 YTD Activity | 2019 YTD Activity | 2019 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **010 - Instruction** | | | | | | |
| 1DZMPB | PI Michael Palace | 716060 | Maint & Repairs-Computer Software | 0.00 | 0.00 | 0.00 |
| 1DZMPB | PI Michael Palace | 717200 | Other Professional Services-General | 0.00 | 3,159.40 | 3,159.40 |
| 1DZMPB | PI Michael Palace | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 19.37 | 123.78 |
| 1DZMPB | PI Michael Palace | 719100 | Membership Dues & Fees | 0.00 | 194.00 | 194.00 |
| 1DZMPB | PI Michael Palace | 71C600 | Insurance | (3,627.00) | 7,581.00 | 11,208.00 |
| 1DZMPB | PI Michael Palace | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |
| 1DZMPB | PI Michael Palace | 760180 | RCM S&W- Strategic Initiatives | 0.00 | 0.00 | 0.00 |
| 1DZMPB | PI Michael Palace | 76O130 | Internal Alloc-Print & Copy (Chg) | 130.00 | 0.00 | 75.00 |
| 1DZMPB | PI Michael Palace | 76O140 | Internal Alloc-Mail & Postage (Chg) | 0.00 | 0.00 | 0.00 |
| 1DZMPB | PI Michael Palace | 76O170 | Int All-Prof Services-General (Chg) | 0.00 | 600.00 | 600.00 |
| 1DZMPB | PI Michael Palace | 76O171 | Int All-ProfServices-Research (Chg) | 0.00 | 47.40 | 47.40 |
| 1DZMPB | PI Michael Palace | 76O180 | Int Alloc-Telecom Voice (Chg) | 0.05 | 0.00 | 20.32 |
| 1DZMRA | PI Michael Routhier | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 1DZMRA | PI Michael Routhier | 714030 | Postage-Express Mail | 0.00 | 0.00 | 0.00 |
| 1DZMRA | PI Michael Routhier | 76O130 | Internal Alloc-Print & Copy (Chg) | 0.00 | 0.00 | 0.00 |
| 1DZMSE | Marine School Education | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 1,300.00 | 1,300.00 |
| 1DZMSE | Marine School Education | 611BXM | Supplemental-Other-Misc | 0.00 | 1,300.00 | 3,000.00 |
| 1DZMSE | Marine School Education | 611BXT | Supplemental-Teaching | 1,700.00 | 0.00 | 2,550.00 |
| 1DZMSE | Marine School Education | 611F60 | Faculty NTT Research | 0.00 | 0.00 | 4,825.55 |
| 1DZMSE | Marine School Education | 61DTEX | Full Time Temp - Exempt | 0.00 | 0.00 | 4,600.00 |
| 1DZMSE | Marine School Education | 65YB10 | Base Benefit Distr (fica) | 142.80 | 218.40 | 575.40 |
| 1DZMSE | Marine School Education | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 1,906.09 |
| 1DZMSE | Marine School Education | 65YT10 | FT Temp Benefit Distr | 0.00 | 0.00 | 386.40 |
| 1DZMSE | Marine School Education | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 2,575.67 |
| 1DZMSE | Marine School Education | 711100 | Supplies-General | 0.00 | 0.00 | 1,399.06 |
| 1DZMSE | Marine School Education | 717106 | Finl Services-Epayment CC fees | 0.00 | (48.72) | 1,191.20 |
| 1DZMSE | Marine School Education | 717108 | Finl Services-Epayment trx fees | 0.00 | (2.07) | (2.07) |
| 1DZMSE | Marine School Education | 717200 | Other Professional Services-General | 0.00 | 3,400.00 | 24,000.00 |
| 1DZMSE | Marine School Education | 717216 | Oth Prof Ser-ServProvAgmt lt $9,999 | 0.00 | 0.00 | 0.00 |
| 1DZMSE | Marine School Education | 760176 | RCM-Other Oper Revenue Reallocation | 0.00 | (375.25) | 15,800.64 |
| 1DZMSE | Marine School Education | 760180 | RCM S&W- Strategic Initiatives | 0.00 | 0.00 | 217.15 |
| 1DZMSE | Marine School Education | 76O130 | Internal Alloc-Print & Copy (Chg) | 0.00 | 0.00 | 1,487.70 |
| 1DZMSE | Marine School Education | 76O191 | Int All-Meals-Group or Class (Chg) | 0.00 | 0.00 | 21,839.85 |
| 1DZMTB | Mark Twickler | 615F10 | PAT | 0.00 | 0.00 | 14,548.94 |
| 1DZMTB | Mark Twickler | 61JBEX | Casual - Exempt | 0.00 | 0.00 | 0.00 |
| 1DZMTB | Mark Twickler | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 1DZMTB | Mark Twickler | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 5,746.84 |
| 1DZMTB | Mark Twickler | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 1DZMTB | Mark Twickler | 711100 | Supplies-General | 0.00 | 312.00 | 380.10 |
| 1DZMTB | Mark Twickler | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 100.00 | 100.00 |
| 1DZMTB | Mark Twickler | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 |
| 1DZMTB | Mark Twickler | 760180 | RCM S&W- Strategic Initiatives | 0.00 | 0.00 | 654.70 |
| 1DZMTB | Mark Twickler | 76O110 | Int All-Supplies-General (Chg) | 30.00 | 0.00 | 0.00 |
| 1DZMTB | Mark Twickler | 76O120 | Int Alloc- Research Supplies (Chg) | 0.00 | 87.50 | 87.50 |
| 1DZMTB | Mark Twickler | 76O140 | Internal Alloc-Mail & Postage (Chg) | 0.00 | 0.00 | 0.00 |
| 1DZMTB | Mark Twickler | 76O170 | Int All-Prof Services-General (Chg) | 0.00 | 6.41 | 6.41 |
| 1DZMTB | Mark Twickler | 76O180 | Int Alloc-Telecom Voice (Chg) | 2.53 | 5.95 | 5.95 |
| 1DZMVA | PI Matthew Vadeboncoeur | 61SNSH | Student Labor | 758.25 | 0.00 | 0.00 |
| 1DZMVA | PI Matthew Vadeboncoeur | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 1DZMVA | PI Matthew Vadeboncoeur | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 1DZMVA | PI Matthew Vadeboncoeur | 710D00 | Domestic Travel NH | 159.38 | 0.00 | 0.00 |
| 1DZMVA | PI Matthew Vadeboncoeur | 710D51 | Domestic Trvl Non-NH -Workshop/Conf | 70.00 | 0.00 | 0.00 |
| 1DZMVA | PI Matthew Vadeboncoeur | 711100 | Supplies-General | 115.91 | 0.00 | 65.82 |
| 1DZMVA | PI Matthew Vadeboncoeur | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 100.00 |
| 1DZMVA | PI Matthew Vadeboncoeur | 76O140 | Internal Alloc-Mail & Postage (Chg) | 0.00 | 5.31 | 5.31 |
| 1DZNLA | PI Noe Lugaz | 615F10 | PAT | 28.18 | 0.00 | 158.82 |
| 1DZNLA | PI Noe Lugaz | 61CPEX | Part Time Salary | 0.00 | 0.00 | 1,160.00 |
| 1DZNLA | PI Noe Lugaz | 61KBBN | OTP-Bonus & Recruit-other than fac | 3,900.00 | 0.00 | 0.00 |
| 1DZNLA | PI Noe Lugaz | 65YB10 | Base Benefit Distr (fica) | 327.60 | 0.00 | 0.00 |
| 1DZNLA | PI Noe Lugaz | 65YF10 | Full Fringe Benefit Distr Expe | 11.41 | 0.00 | 62.74 |
| 1DZNLA | PI Noe Lugaz | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 97.44 |
| 1DZNLA | PI Noe Lugaz | 710100 | Out-of-State Travel | 0.00 | 0.00 | 1,994.79 |
| 1DZNLA | PI Noe Lugaz | 710300 | Conference Registration Fees | 0.00 | 0.00 | 520.00 |
| 1DZNLA | PI Noe Lugaz | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 1,346.07 |
| 1DZNLA | PI Noe Lugaz | 710D50 | Domestic Travel Non-NH | 847.24 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2020 YTD Activity | 2019 YTD Activity | 2019 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **010 - Instruction** | | | | | | |
| 1DZNLA | PI Noe Lugaz | 710D51 | Domestic Trvl Non-NH -Workshop/Conf | (1,430.79) | 0.00 | 0.00 |
| 1DZNLA | PI Noe Lugaz | 710N00 | Nonemployee/Student Travel | (1,346.07) | 0.00 | 0.00 |
| 1DZNLA | PI Noe Lugaz | 711100 | Supplies-General | 115.41 | 0.00 | 73.46 |
| 1DZNLA | PI Noe Lugaz | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 1DZNLA | PI Noe Lugaz | 717200 | Other Professional Services-General | 0.00 | 7,000.00 | 7,000.00 |
| 1DZNLA | PI Noe Lugaz | 718000 | Telecom-General | 0.00 | 146.08 | 167.06 |
| 1DZNLA | PI Noe Lugaz | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 80.00 |
| 1DZNLA | PI Noe Lugaz | 760180 | RCM S&W- Strategic Initiatives | 1.27 | 0.00 | 7.15 |
| 1DZNLA | PI Noe Lugaz | 76O130 | Internal Alloc-Print & Copy (Chg) | 0.00 | 0.00 | 70.00 |
| 1DZNLA | PI Noe Lugaz | 76O180 | Int Alloc-Telecom Voice (Chg) | 3.98 | 12.76 | 20.00 |
| 1DZNSA | PI Nathan Schwadran | 611BFX | Faculty Casual | 0.00 | 0.00 | 0.00 |
| 1DZNSA | PI Nathan Schwadran | 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 3,951.88 |
| 1DZNSA | PI Nathan Schwadran | 615F10 | PAT | 0.00 | 3,157.13 | 3,333.23 |
| 1DZNSA | PI Nathan Schwadran | 61SNHO | Student Labor - Overtime | 0.00 | 141.25 | 141.25 |
| 1DZNSA | PI Nathan Schwadran | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 1DZNSA | PI Nathan Schwadran | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 1,247.08 | 1,316.64 |
| 1DZNSA | PI Nathan Schwadran | 710100 | Out-of-State Travel | 0.00 | 2,245.52 | 2,245.52 |
| 1DZNSA | PI Nathan Schwadran | 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 |
| 1DZNSA | PI Nathan Schwadran | 710300 | Conference Registration Fees | 0.00 | 0.00 | 659.64 |
| 1DZNSA | PI Nathan Schwadran | 711100 | Supplies-General | 482.21 | 28,660.88 | 30,861.76 |
| 1DZNSA | PI Nathan Schwadran | 711162 | Supplies-Office Supplies | 0.00 | 0.00 | 0.00 |
| 1DZNSA | PI Nathan Schwadran | 713000 | Printing & Copying-General | 0.00 | 96.68 | 96.68 |
| 1DZNSA | PI Nathan Schwadran | 713010 | Printing & Copying-Publications | 0.00 | 70.00 | 70.00 |
| 1DZNSA | PI Nathan Schwadran | 714030 | Postage-Express Mail | 0.00 | 0.00 | 0.00 |
| 1DZNSA | PI Nathan Schwadran | 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 |
| 1DZNSA | PI Nathan Schwadran | 716060 | Maint & Repairs-Computer Software | 858.02 | 299.94 | 766.87 |
| 1DZNSA | PI Nathan Schwadran | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 1DZNSA | PI Nathan Schwadran | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 1DZNSA | PI Nathan Schwadran | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 377.68 | 836.63 |
| 1DZNSA | PI Nathan Schwadran | 719100 | Membership Dues & Fees | 50.00 | 310.00 | 375.00 |
| 1DZNSA | PI Nathan Schwadran | 760176 | RCM-Other Oper Revenue Reallocation | 0.00 | 0.00 | 3.52 |
| 1DZNSA | PI Nathan Schwadran | 760180 | RCM S&W- Strategic Initiatives | 0.00 | 80.77 | 150.00 |
| 1DZNSA | PI Nathan Schwadran | 76O112 | Int All-Supplies-Softwar&Licen(Chg) | 0.00 | 0.00 | 0.00 |
| 1DZNSA | PI Nathan Schwadran | 76O130 | Internal Alloc-Print & Copy (Chg) | 0.00 | 0.00 | 141.13 |
| 1DZNSA | PI Nathan Schwadran | 76O140 | Internal Alloc-Mail & Postage (Chg) | 0.00 | 0.00 | 0.50 |
| 1DZNSA | PI Nathan Schwadran | 76O170 | Int All-Prof Services-General (Chg) | 0.00 | 0.00 | 0.00 |
| 1DZNSA | PI Nathan Schwadran | 76O180 | Int Alloc-Telecom Voice (Chg) | 1.75 | 0.00 | 1.17 |
| 1DZPBA | PI Peter Bloser | 611F60 | Faculty NTT Research | 0.00 | 1,168.98 | 1,168.98 |
| 1DZPBA | PI Peter Bloser | 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 |
| 1DZPBA | PI Peter Bloser | 615F10 | PAT | 407.31 | 161.11 | 688.95 |
| 1DZPBA | PI Peter Bloser | 61CPHX | Part Time Hourly | 0.00 | 360.00 | 360.00 |
| 1DZPBA | PI Peter Bloser | 65YF10 | Full Fringe Benefit Distr Expe | 164.96 | 525.38 | 733.91 |
| 1DZPBA | PI Peter Bloser | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 30.24 | 30.24 |
| 1DZPBA | PI Peter Bloser | 710100 | Out-of-State Travel | 0.00 | 16,161.86 | 16,161.86 |
| 1DZPBA | PI Peter Bloser | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 1DZPBA | PI Peter Bloser | 710400 | Student or Non-Emp Travel | 0.00 | 2,153.33 | 2,153.33 |
| 1DZPBA | PI Peter Bloser | 710F00 | Foreign Travel | 1,815.11 | 0.00 | 0.00 |
| 1DZPBA | PI Peter Bloser | 710F01 | Foreign Travel - Workshop/Conf Fees | 431.03 | 0.00 | 0.00 |
| 1DZPBA | PI Peter Bloser | 710N00 | Nonemployee/Student Travel | 1,736.42 | 0.00 | 0.00 |
| 1DZPBA | PI Peter Bloser | 711100 | Supplies-General | 0.00 | 647.73 | 647.73 |
| 1DZPBA | PI Peter Bloser | 711200 | Research Supplies | 0.00 | 0.00 | 657.00 |
| 1DZPBA | PI Peter Bloser | 713000 | Printing & Copying-General | 104.88 | 0.00 | 0.00 |
| 1DZPBA | PI Peter Bloser | 713010 | Printing & Copying-Publications | 0.00 | 210.00 | 210.00 |
| 1DZPBA | PI Peter Bloser | 714010 | Postage-Off Campus Mail Services | 12.34 | 222.10 | 245.85 |
| 1DZPBA | PI Peter Bloser | 714030 | Postage-Express Mail | 0.00 | 0.00 | 0.00 |
| 1DZPBA | PI Peter Bloser | 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 5,402.00 |
| 1DZPBA | PI Peter Bloser | 716060 | Maint & Repairs-Computer Software | 0.00 | 0.00 | 0.00 |
| 1DZPBA | PI Peter Bloser | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 1DZPBA | PI Peter Bloser | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 |
| 1DZPBA | PI Peter Bloser | 740005 | Cap Equipment-Fabricated Equipment | 0.00 | 6,059.00 | 0.00 |
| 1DZPBA | PI Peter Bloser | 760176 | RCM-Other Oper Revenue Reallocation | 0.00 | 0.00 | 3.17 |
| 1DZPBA | PI Peter Bloser | 760180 | RCM S&W- Strategic Initiatives | 49.43 | 7.25 | 83.61 |
| 1DZPBA | PI Peter Bloser | 76O112 | Int All-Supplies-Softwar&Licen(Chg) | 0.00 | 1,717.00 | 1,717.00 |
| 1DZPBA | PI Peter Bloser | 76O130 | Internal Alloc-Print & Copy (Chg) | 70.00 | 60.00 | 130.00 |
| 1DZPBA | PI Peter Bloser | 76O170 | Int All-Prof Services-General (Chg) | 0.00 | 48.00 | 48.00 |

| 1D - UNH - Durham | | | | 2020 YTD Activity | 2019 YTD Activity | 2019 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **010 - Instruction** | | | | | | |
| 1DZPBA | PI Peter Bloser | 76O180 | Int Alloc-Telecom Voice (Chg) | 0.00 | 5.28 | 9.68 |
| 1DZPIA | PI Phil Isenberg | 611F60 | Faculty NTT Research | 0.00 | 23,485.72 | 24,713.77 |
| 1DZPIA | PI Phil Isenberg | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 9,276.88 | 9,761.96 |
| 1DZPIA | PI Phil Isenberg | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 1DZPIA | PI Phil Isenberg | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 1DZPIA | PI Phil Isenberg | 710D50 | Domestic Travel Non-NH | 65.65 | 0.00 | 0.00 |
| 1DZPIA | PI Phil Isenberg | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1DZPIA | PI Phil Isenberg | 713010 | Printing & Copying-Publications | 0.00 | 0.00 | 0.00 |
| 1DZPIA | PI Phil Isenberg | 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 |
| 1DZPIA | PI Phil Isenberg | 716060 | Maint & Repairs-Computer Software | 0.00 | 0.00 | 0.00 |
| 1DZPIA | PI Phil Isenberg | 760180 | RCM S&W- Strategic Initiatives | 0.00 | 794.37 | 1,112.12 |
| 1DZPIA | PI Phil Isenberg | 76O140 | Internal Alloc-Mail & Postage (Chg) | 0.00 | 0.00 | 0.00 |
| 1DZPJ0 | PI Paul Johnson | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 1DZPJ0 | PI Paul Johnson | 710D00 | Domestic Travel NH | 110.00 | 0.00 | 0.00 |
| 1DZPJ0 | PI Paul Johnson | 711100 | Supplies-General | 661.93 | 2,090.58 | 2,818.67 |
| 1DZPJ0 | PI Paul Johnson | 715000 | Non-Cap Equip-General | 0.00 | 0.00 | 0.00 |
| 1DZPJ0 | PI Paul Johnson | 716034 | Maint & Repair-Warranty Recovery | 0.00 | 0.00 | 0.00 |
| 1DZPJ0 | PI Paul Johnson | 719000 | Business Meals-Meetings-Non Travel | 55.00 | 0.00 | 0.00 |
| 1DZPJ0 | PI Paul Johnson | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 149.00 |
| 1DZPKA | PI Paul Kirshen | 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 |
| 1DZPRE | PI Rachel Rouillard | 618FBN | Other bonuses with full fringe | 0.00 | 0.00 | 0.00 |
| 1DZPRE | PI Rachel Rouillard | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 1DZPRE | PI Rachel Rouillard | 710000 | In-State Travel | 0.00 | 0.00 | 5.00 |
| 1DZPRE | PI Rachel Rouillard | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 1DZPRE | PI Rachel Rouillard | 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 |
| 1DZPRE | PI Rachel Rouillard | 710300 | Conference Registration Fees | 0.00 | 0.00 | 50.00 |
| 1DZPRE | PI Rachel Rouillard | 710305 | Registration Fees-Other | 0.00 | 0.00 | 500.00 |
| 1DZPRE | PI Rachel Rouillard | 710F00 | Foreign Travel | 1,120.69 | 0.00 | 0.00 |
| 1DZPRE | PI Rachel Rouillard | 711100 | Supplies-General | 3,703.27 | 192.62 | 946.41 |
| 1DZPRE | PI Rachel Rouillard | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 1DZPRE | PI Rachel Rouillard | 717200 | Other Professional Services-General | 0.00 | 0.00 | 1,100.00 |
| 1DZPRE | PI Rachel Rouillard | 719000 | Business Meals-Meetings-Non Travel | 615.24 | 1,103.17 | 1,370.92 |
| 1DZPRE | PI Rachel Rouillard | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 4,550.00 |
| 1DZPRE | PI Rachel Rouillard | 760180 | RCM S&W- Strategic Initiatives | 0.00 | 0.00 | 0.00 |
| 1DZPRE | PI Rachel Rouillard | 76O112 | Int All-Supplies-Softwar&Licen(Chg) | 0.00 | 80.00 | 80.00 |
| 1DZPRE | PI Rachel Rouillard | 76O160 | Int All-Maint&Repair-General (Chg) | 292.60 | 0.00 | 0.00 |
| 1DZRAA | PI Roger Arnoldy | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 1DZRAA | PI Roger Arnoldy | 714030 | Postage-Express Mail | 0.00 | 0.00 | 0.00 |
| 1DZRAA | PI Roger Arnoldy | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 |
| 1DZRAA | PI Roger Arnoldy | 76O191 | Int All-Meals-Group or Class (Chg) | 0.00 | 0.00 | 0.00 |
| 1DZRLA | PI Richard Lammers | 710000 | In-State Travel | 0.00 | 0.00 | 648.55 |
| 1DZRLA | PI Richard Lammers | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 1DZRLA | PI Richard Lammers | 710200 | Foreign Travel | 0.00 | 0.00 | 3,397.75 |
| 1DZRLA | PI Richard Lammers | 710300 | Conference Registration Fees | 0.00 | 0.00 | 495.96 |
| 1DZRLA | PI Richard Lammers | 710D50 | Domestic Travel Non-NH | 1,088.72 | 0.00 | 0.00 |
| 1DZRLA | PI Richard Lammers | 710F00 | Foreign Travel | 270.38 | 0.00 | 0.00 |
| 1DZRLA | PI Richard Lammers | 711100 | Supplies-General | 1,336.65 | 1,736.04 | 2,861.27 |
| 1DZRLA | PI Richard Lammers | 714030 | Postage-Express Mail | 0.00 | 0.00 | 0.00 |
| 1DZRLA | PI Richard Lammers | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 54.15 |
| 1DZRLA | PI Richard Lammers | 719100 | Membership Dues & Fees | 0.00 | 156.00 | 179.07 |
| 1DZRLA | PI Richard Lammers | 76O112 | Int All-Supplies-Softwar&Licen(Chg) | 0.00 | 0.00 | 0.00 |
| 1DZRLA | PI Richard Lammers | 76O130 | Internal Alloc-Print & Copy (Chg) | 0.00 | 0.00 | 0.00 |
| 1DZRLA | PI Richard Lammers | 76O140 | Internal Alloc-Mail & Postage (Chg) | 0.00 | 18.30 | 18.30 |
| 1DZRLA | PI Richard Lammers | 76O180 | Int Alloc-Telecom Voice (Chg) | 0.00 | 0.00 | 0.00 |
| 1DZRLB | PI Richard Langan | 615F10 | PAT | 0.00 | 25,810.01 | 25,810.01 |
| 1DZRLB | PI Richard Langan | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 10,194.93 | 10,194.93 |
| 1DZRLB | PI Richard Langan | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 1DZRLB | PI Richard Langan | 760180 | RCM S&W- Strategic Initiatives | 0.00 | 1,072.11 | 1,161.45 |
| 1DZRLB | PI Richard Langan | 76O110 | Int All-Supplies-General (Chg) | 0.00 | 0.00 | 0.00 |
| 1DZRLB | PI Richard Langan | 76O180 | Int Alloc-Telecom Voice (Chg) | 0.00 | 0.00 | 0.00 |
| 1DZRLC | PI Robert Letscher | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 9,273.25 | 9,273.25 |
| 1DZRLC | PI Robert Letscher | 61KBBN | OTP-Bonus & Recruit-other than fac | 0.00 | 0.00 | 0.00 |
| 1DZRLC | PI Robert Letscher | 61SNSH | Student Labor | 0.00 | 488.28 | 1,729.91 |
| 1DZRLC | PI Robert Letscher | 65YB10 | Base Benefit Distr (fica) | 0.00 | 778.96 | 778.96 |
| 1DZRLC | PI Robert Letscher | 710100 | Out-of-State Travel | 0.00 | 304.24 | 304.24 |

| 1D - UNH - Durham | | | | 2020 YTD Activity | 2019 YTD Activity | 2019 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **010 - Instruction** | | | | | | |
| 1DZRLC | PI Robert Letscher | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 1DZRLC | PI Robert Letscher | 710N00 | Nonemployee/Student Travel | 94.75 | 0.00 | 129.41 |
| 1DZRLC | PI Robert Letscher | 711100 | Supplies-General | 1,888.17 | 946.93 | 2,236.32 |
| 1DZRLC | PI Robert Letscher | 711200 | Research Supplies | (11.00) | 0.00 | 0.00 |
| 1DZRLC | PI Robert Letscher | 713000 | Printing & Copying-General | 0.00 | 74.35 | 74.35 |
| 1DZRLC | PI Robert Letscher | 713010 | Printing & Copying-Publications | 0.00 | 0.00 | 2,134.05 |
| 1DZRLC | PI Robert Letscher | 714010 | Postage-Off Campus Mail Services | 5.96 | 0.00 | 4.92 |
| 1DZRLC | PI Robert Letscher | 719000 | Business Meals-Meetings-Non Travel | 44.33 | 0.00 | 0.00 |
| 1DZRLC | PI Robert Letscher | 719100 | Membership Dues & Fees | 0.00 | 30.00 | 30.00 |
| 1DZRLC | PI Robert Letscher | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |
| 1DZRLC | PI Robert Letscher | 76O120 | Int Alloc- Research Supplies (Chg) | 19.48 | 109.63 | 154.53 |
| 1DZRLC | PI Robert Letscher | 76O130 | Internal Alloc-Print & Copy (Chg) | 0.00 | 0.00 | 0.00 |
| 1DZRLC | PI Robert Letscher | 76O151 | Int All-NonCapEquip-HW&Periph (Chg) | 0.00 | 0.00 | 0.00 |
| 1DZRLC | PI Robert Letscher | 76O16B | Int All-Other Rental & Lease (Chg) | 579.00 | 0.00 | 0.00 |
| 1DZRLC | PI Robert Letscher | 76O170 | Int All-Prof Services-General (Chg) | 0.00 | 0.00 | 0.00 |
| 1DZRLC | PI Robert Letscher | 76O171 | Int All-ProfServices-Research (Chg) | 0.00 | 0.00 | 0.00 |
| 1DZRLC | PI Robert Letscher | 76O180 | Int Alloc-Telecom Voice (Chg) | 2.88 | 0.00 | 0.00 |
| 1DZRTB | PI Roy Torbert | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 7,600.85 | 7,600.85 |
| 1DZRTB | PI Roy Torbert | 611F60 | Faculty NTT Research | 0.00 | 0.00 | 0.00 |
| 1DZRTB | PI Roy Torbert | 613B90 | Graduate Summer Appoint-Research | 0.00 | 0.00 | 0.00 |
| 1DZRTB | PI Roy Torbert | 613N30 | Graduate Research Assistant | 3,780.00 | 5,104.57 | 20,483.28 |
| 1DZRTB | PI Roy Torbert | 615F10 | PAT | 3,757.95 | 99,394.75 | 116,917.39 |
| 1DZRTB | PI Roy Torbert | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 1DZRTB | PI Roy Torbert | 61JBEX | Casual - Exempt | 0.00 | 0.00 | 0.00 |
| 1DZRTB | PI Roy Torbert | 61KBBN | OTP-Bonus & Recruit-other than fac | 0.00 | 7,500.00 | 7,500.00 |
| 1DZRTB | PI Roy Torbert | 65YB10 | Base Benefit Distr (fica) | 0.00 | 1,268.47 | 1,268.47 |
| 1DZRTB | PI Roy Torbert | 65YF10 | Full Fringe Benefit Distr Expe | 1,521.96 | 39,260.80 | 46,182.27 |
| 1DZRTB | PI Roy Torbert | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 1DZRTB | PI Roy Torbert | 710100 | Out-of-State Travel | 0.00 | 2,095.28 | 8,958.27 |
| 1DZRTB | PI Roy Torbert | 710200 | Foreign Travel | 0.00 | 8,209.39 | 10,859.51 |
| 1DZRTB | PI Roy Torbert | 710300 | Conference Registration Fees | 0.00 | 260.00 | 1,737.71 |
| 1DZRTB | PI Roy Torbert | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 1DZRTB | PI Roy Torbert | 711100 | Supplies-General | 1,449.59 | 5,865.04 | 9,013.33 |
| 1DZRTB | PI Roy Torbert | 713000 | Printing & Copying-General | 144.70 | 366.13 | 573.74 |
| 1DZRTB | PI Roy Torbert | 713010 | Printing & Copying-Publications | 140.00 | 0.00 | 1,550.00 |
| 1DZRTB | PI Roy Torbert | 714010 | Postage-Off Campus Mail Services | 0.00 | 21.55 | 82.07 |
| 1DZRTB | PI Roy Torbert | 716010 | Maint & Repairs-Direct Expenses | 0.00 | 0.00 | 10.90 |
| 1DZRTB | PI Roy Torbert | 716060 | Maint & Repairs-Computer Software | 593.07 | 0.00 | 0.00 |
| 1DZRTB | PI Roy Torbert | 716110 | Rentals-Copier | 0.00 | 34.35 | 84.45 |
| 1DZRTB | PI Roy Torbert | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 486.30 | 486.30 |
| 1DZRTB | PI Roy Torbert | 719100 | Membership Dues & Fees | 70.00 | 60.00 | 295.51 |
| 1DZRTB | PI Roy Torbert | 760180 | RCM S&W- Strategic Initiatives | 75.34 | 1,817.18 | 5,261.28 |
| 1DZRTB | PI Roy Torbert | 76O112 | Int All-Supplies-Softwar&Licen(Chg) | 0.00 | 1,332.80 | 1,332.80 |
| 1DZRTB | PI Roy Torbert | 76O130 | Internal Alloc-Print & Copy (Chg) | 420.00 | 0.00 | 0.00 |
| 1DZRTB | PI Roy Torbert | 76O140 | Internal Alloc-Mail & Postage (Chg) | 0.00 | 0.00 | 0.00 |
| 1DZRTB | PI Roy Torbert | 76O160 | Int All-Maint&Repair-General (Chg) | 0.00 | 1,455.25 | 1,455.25 |
| 1DZRTB | PI Roy Torbert | 76O166 | Int All-Maint&Rep-Facil Increm(Chg) | 0.00 | 0.00 | 127.80 |
| 1DZRTB | PI Roy Torbert | 76O170 | Int All-Prof Services-General (Chg) | 53.99 | 46.98 | 152.59 |
| 1DZRTB | PI Roy Torbert | 76O190 | Int All-Meals-Non Travel Mtg (Chg) | 1,242.00 | 0.00 | 0.00 |
| 1DZRTB | PI Roy Torbert | 76O191 | Int All-Meals-Group or Class (Chg) | 0.00 | 0.00 | 0.00 |
| 1DZRVA | PI Ruth Varner | 711100 | Supplies-General | 0.00 | 0.00 | 68.13 |
| 1DZRVB | PI Ruth Varner | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 653.00 | 0.00 | 0.00 |
| 1DZRVB | PI Ruth Varner | 613B90 | Graduate Summer Appoint-Research | 2,153.66 | 0.00 | 1,845.99 |
| 1DZRVB | PI Ruth Varner | 61SNSH | Student Labor | 0.00 | 0.00 | 895.00 |
| 1DZRVB | PI Ruth Varner | 61SNWS | College Work Study | 787.50 | 642.00 | 1,438.75 |
| 1DZRVB | PI Ruth Varner | 65YB10 | Base Benefit Distr (fica) | 235.77 | 0.00 | 155.07 |
| 1DZRVB | PI Ruth Varner | 710100 | Out-of-State Travel | 0.00 | 523.22 | 4,838.40 |
| 1DZRVB | PI Ruth Varner | 710200 | Foreign Travel | 0.00 | 0.00 | 2,784.93 |
| 1DZRVB | PI Ruth Varner | 710300 | Conference Registration Fees | 0.00 | 1,175.00 | 1,399.81 |
| 1DZRVB | PI Ruth Varner | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 826.96 |
| 1DZRVB | PI Ruth Varner | 710D50 | Domestic Travel Non-NH | 1,990.30 | 0.00 | 0.00 |
| 1DZRVB | PI Ruth Varner | 710D51 | Domestic Trvl Non-NH -Workshop/Conf | 480.00 | 0.00 | 0.00 |
| 1DZRVB | PI Ruth Varner | 710F00 | Foreign Travel | 4,117.23 | 0.00 | 0.00 |
| 1DZRVB | PI Ruth Varner | 710F01 | Foreign Travel - Workshop/Conf Fees | 253.29 | 0.00 | 0.00 |
| 1DZRVB | PI Ruth Varner | 710N00 | Nonemployee/Student Travel | 1,002.15 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2020 YTD Activity | 2019 YTD Activity | 2019 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **010 - Instruction** | | | | | | |
| 1DZRVB | PI Ruth Varner | 711100 | Supplies-General | 8.84 | 408.87 | 766.28 |
| 1DZRVB | PI Ruth Varner | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 1DZRVB | PI Ruth Varner | 713000 | Printing & Copying-General | 0.00 | 0.00 | 252.28 |
| 1DZRVB | PI Ruth Varner | 713010 | Printing & Copying-Publications | 1,000.00 | 1,000.00 | 1,000.00 |
| 1DZRVB | PI Ruth Varner | 714000 | Postage-General | 0.00 | 0.00 | 680.02 |
| 1DZRVB | PI Ruth Varner | 714030 | Postage-Express Mail | 0.00 | 570.99 | 608.72 |
| 1DZRVB | PI Ruth Varner | 717200 | Other Professional Services-General | 0.00 | 0.00 | 2,196.00 |
| 1DZRVB | PI Ruth Varner | 718000 | Telecom-General | 150.00 | 0.00 | 0.00 |
| 1DZRVB | PI Ruth Varner | 718008 | Telecom-Internet Services | 0.00 | 60.37 | 72.44 |
| 1DZRVB | PI Ruth Varner | 719000 | Business Meals-Meetings-Non Travel | 315.43 | 67.72 | 482.63 |
| 1DZRVB | PI Ruth Varner | 719100 | Membership Dues & Fees | 60.00 | 0.00 | 100.00 |
| 1DZRVB | PI Ruth Varner | 76O120 | Int Alloc- Research Supplies (Chg) | 0.00 | 0.00 | 0.00 |
| 1DZRVB | PI Ruth Varner | 76O130 | Internal Alloc-Print & Copy (Chg) | 0.00 | 0.00 | 60.00 |
| 1DZRVB | PI Ruth Varner | 76O140 | Internal Alloc-Mail & Postage (Chg) | 0.00 | 0.00 | 0.00 |
| 1DZRVB | PI Ruth Varner | 76O16B | Int All-Other Rental & Lease (Chg) | 330.60 | 0.00 | 504.60 |
| 1DZRVB | PI Ruth Varner | 76O170 | Int All-Prof Services-General (Chg) | 510.11 | 177.09 | 819.90 |
| 1DZRVB | PI Ruth Varner | 76O171 | Int All-ProfServices-Research (Chg) | 0.00 | 0.00 | 1,100.00 |
| 1DZRVB | PI Ruth Varner | 76O180 | Int Alloc-Telecom Voice (Chg) | 0.00 | 17.13 | 37.14 |
| 1DZRVB | PI Ruth Varner | 780100 | Electricity | 0.00 | 0.00 | 22.47 |
| 1DZRVB | PI Ruth Varner | 780110 | Electricity-PSNH | 147.76 | 418.54 | 676.68 |
| 1DZRVC | Varner CORE Strengthen | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 1DZRVC | Varner CORE Strengthen | 611F60 | Faculty NTT Research | 0.00 | 0.00 | 0.00 |
| 1DZRVC | Varner CORE Strengthen | 61CPHX | Part Time Hourly | 0.00 | 3,996.00 | 4,095.00 |
| 1DZRVC | Varner CORE Strengthen | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 1DZRVC | Varner CORE Strengthen | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 1DZRVC | Varner CORE Strengthen | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 335.66 | 343.98 |
| 1DZRVC | Varner CORE Strengthen | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1DZRVC | Varner CORE Strengthen | 760180 | RCM S&W- Strategic Initiatives | 0.00 | 0.00 | 0.00 |
| 1DZRW0 | PI Rochelle Wigley | 61CPEX | Part Time Salary | 684.38 | 1,035.00 | 5,208.75 |
| 1DZRW0 | PI Rochelle Wigley | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 1DZRW0 | PI Rochelle Wigley | 61SNSH | Student Labor | 0.00 | 100.00 | 100.00 |
| 1DZRW0 | PI Rochelle Wigley | 65YP10 | Nonstatus Benefit Distr (Fica) | 57.49 | 86.95 | 437.56 |
| 1DZRW0 | PI Rochelle Wigley | 710100 | Out-of-State Travel | 0.00 | 600.00 | 3,888.00 |
| 1DZRW0 | PI Rochelle Wigley | 710200 | Foreign Travel | 0.00 | 0.00 | 3,581.84 |
| 1DZRW0 | PI Rochelle Wigley | 710300 | Conference Registration Fees | 0.00 | 0.00 | 460.00 |
| 1DZRW0 | PI Rochelle Wigley | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 1,995.00 |
| 1DZRW0 | PI Rochelle Wigley | 710D00 | Domestic Travel NH | 182.29 | 0.00 | 0.00 |
| 1DZRW0 | PI Rochelle Wigley | 710D51 | Domestic Trvl Non-NH -Workshop/Conf | 75.00 | 0.00 | 0.00 |
| 1DZRW0 | PI Rochelle Wigley | 711100 | Supplies-General | 156.55 | 0.00 | 0.00 |
| 1DZRW0 | PI Rochelle Wigley | 711162 | Supplies-Office Supplies | 0.00 | 0.00 | 164.00 |
| 1DZRW0 | PI Rochelle Wigley | 711200 | Research Supplies | 1,899.80 | 7.18 | 2,053.13 |
| 1DZRW0 | PI Rochelle Wigley | 714010 | Postage-Off Campus Mail Services | 9.46 | 0.00 | 0.00 |
| 1DZRW0 | PI Rochelle Wigley | 715000 | Non-Cap Equip-General | 0.00 | 199.98 | 199.98 |
| 1DZRW0 | PI Rochelle Wigley | 716060 | Maint & Repairs-Computer Software | 132.00 | 0.00 | 0.00 |
| 1DZRW0 | PI Rochelle Wigley | 716120 | Rentals-Property or Room | 2,000.00 | 0.00 | 1,000.00 |
| 1DZRW0 | PI Rochelle Wigley | 717200 | Other Professional Services-General | 3,000.00 | 0.00 | 0.00 |
| 1DZRW0 | PI Rochelle Wigley | 718000 | Telecom-General | 258.48 | 0.00 | 0.00 |
| 1DZRW0 | PI Rochelle Wigley | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 3.50 | 3.50 |
| 1DZRW0 | PI Rochelle Wigley | 76O164 | Int All-Maint&Rep-Computer (Chg) | 207.85 | 0.00 | 0.00 |
| 1DZRWA | PI Reka Winslow | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 1DZRWB | PI Reka Winslow | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 1DZRWB | PI Reka Winslow | 710100 | Out-of-State Travel | 0.00 | 48.00 | 48.00 |
| 1DZRWB | PI Reka Winslow | 710200 | Foreign Travel | 0.00 | 0.00 | 1,410.22 |
| 1DZRWB | PI Reka Winslow | 710D50 | Domestic Travel Non-NH | 514.85 | 0.00 | 0.00 |
| 1DZRWB | PI Reka Winslow | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1DZRWB | PI Reka Winslow | 713010 | Printing & Copying-Publications | 70.00 | 0.00 | 0.00 |
| 1DZRWB | PI Reka Winslow | 716060 | Maint & Repairs-Computer Software | 15.15 | 0.00 | 0.00 |
| 1DZRWB | PI Reka Winslow | 719100 | Membership Dues & Fees | 100.00 | 0.00 | 62.49 |
| 1DZSAA | PI Stephen Adams | 711100 | Supplies-General | 0.00 | 29.98 | 29.98 |
| 1DZSAA | PI Stephen Adams | 714010 | Postage-Off Campus Mail Services | 0.00 | 0.00 | 50.00 |
| 1DZSAA | PI Stephen Adams | 76O104 | Int All-Student-Non Employee(Chg) | 0.00 | 0.00 | 1,025.00 |
| 1DZSAA | PI Stephen Adams | 76O112 | Int All-Supplies-Softwar&Licen(Chg) | 41.00 | 0.00 | 0.00 |
| 1DZSAA | PI Stephen Adams | 76O130 | Internal Alloc-Print & Copy (Chg) | 0.00 | 0.00 | 286.67 |
| 1DZSAA | PI Stephen Adams | 76O151 | Int All-NonCapEquip-HW&Periph (Chg) | 0.00 | 2,369.95 | 2,369.95 |
| 1DZSFA | PI Steve Frolking | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 2,369.73 | 0.00 | 509.61 |

| 1D - UNH - Durham | | | | 2020 YTD Activity | 2019 YTD Activity | 2019 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **010 - Instruction** | | | | | | |
| 1DZSFA | PI Steve Frolking | 65YB10 | Base Benefit Distr (fica) | 199.05 | 0.00 | 42.81 |
| 1DZSFA | PI Steve Frolking | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 1DZSFA | PI Steve Frolking | 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 |
| 1DZSFA | PI Steve Frolking | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 1DZSFA | PI Steve Frolking | 710D51 | Domestic Trvl Non-NH -Workshop/Conf | 650.00 | 0.00 | 0.00 |
| 1DZSFA | PI Steve Frolking | 711100 | Supplies-General | 558.40 | 0.00 | 1,078.47 |
| 1DZSFA | PI Steve Frolking | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 1DZSFA | PI Steve Frolking | 714030 | Postage-Express Mail | 0.00 | 0.00 | 15.64 |
| 1DZSFA | PI Steve Frolking | 719000 | Business Meals-Meetings-Non Travel | 40.96 | 0.00 | 0.00 |
| 1DZSFA | PI Steve Frolking | 719100 | Membership Dues & Fees | 243.00 | 100.00 | 100.00 |
| 1DZSFA | PI Steve Frolking | 76O110 | Int All-Supplies-General (Chg) | 0.00 | 0.00 | 0.00 |
| 1DZSFA | PI Steve Frolking | 76O130 | Internal Alloc-Print & Copy (Chg) | 0.00 | 0.00 | 0.00 |
| 1DZSFA | PI Steve Frolking | 76O140 | Internal Alloc-Mail & Postage (Chg) | 53.75 | 0.00 | 6.97 |
| 1DZSFA | PI Steve Frolking | 76O151 | Int All-NonCapEquip-HW&Periph (Chg) | 0.00 | 2,208.00 | 2,208.00 |
| 1DZSFA | PI Steve Frolking | 76O170 | Int All-Prof Services-General (Chg) | 92.57 | 46.31 | 220.60 |
| 1DZSFA | PI Steve Frolking | 76O180 | Int Alloc-Telecom Voice (Chg) | 6.03 | 2.10 | 5.88 |
| 1DZSKA | PI Shiva Kavosi | 711 | Supplies | 0.00 | 0.00 | 0.00 |
| 1DZSKA | PI Shiva Kavosi | 711100 | Supplies-General | 2,058.00 | 0.00 | 0.00 |
| 1DZSMA | PI Sergei Markovskii | 76O140 | Internal Alloc-Mail & Postage (Chg) | 0.00 | 69.56 | 69.56 |
| 1DZSOA | PI Scott Olinger | 611BLE | Sabbatical Leave Earnings | 0.00 | 0.00 | 0.00 |
| 1DZSOA | PI Scott Olinger | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 4,196.77 | 5,944.41 | 9,541.63 |
| 1DZSOA | PI Scott Olinger | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 1DZSOA | PI Scott Olinger | 65YB10 | Base Benefit Distr (fica) | 352.52 | 499.32 | 801.48 |
| 1DZSOA | PI Scott Olinger | 710100 | Out-of-State Travel | 0.00 | 52.50 | 52.50 |
| 1DZSOA | PI Scott Olinger | 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 |
| 1DZSOA | PI Scott Olinger | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 1DZSOA | PI Scott Olinger | 710D00 | Domestic Travel NH | 50.00 | 0.00 | 0.00 |
| 1DZSOA | PI Scott Olinger | 711100 | Supplies-General | 2,498.93 | 148.40 | 178.39 |
| 1DZSOA | PI Scott Olinger | 711200 | Research Supplies | 456.51 | 0.00 | 0.00 |
| 1DZSOA | PI Scott Olinger | 713010 | Printing & Copying-Publications | 2,940.00 | 0.00 | 0.00 |
| 1DZSOA | PI Scott Olinger | 716060 | Maint & Repairs-Computer Software | 0.00 | 0.00 | 0.00 |
| 1DZSOA | PI Scott Olinger | 717200 | Other Professional Services-General | 0.00 | 6,250.00 | 7,251.00 |
| 1DZSOA | PI Scott Olinger | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 73.80 |
| 1DZSOA | PI Scott Olinger | 719100 | Membership Dues & Fees | 260.00 | 20.00 | 253.00 |
| 1DZSOA | PI Scott Olinger | 71C100 | Advertising (Non-Employment) | 0.00 | 0.00 | 0.00 |
| 1DZSOA | PI Scott Olinger | 76O112 | Int All-Supplies-Softwar&Licen(Chg) | 0.00 | 0.00 | 0.00 |
| 1DZSOA | PI Scott Olinger | 76O140 | Internal Alloc-Mail & Postage (Chg) | 0.00 | 81.01 | 81.01 |
| 1DZSOA | PI Scott Olinger | 76O180 | Int Alloc-Telecom Voice (Chg) | 6.24 | 0.00 | 36.95 |
| 1DZSOA | PI Scott Olinger | 780110 | Electricity-PSNH | 0.00 | 0.00 | 63.11 |
| 1DZSPC | Paul Chair Salary Offset | 611F15 | Fac Tenure Track AAUP (UNH) | 66,656.66 | 74,750.03 | 76,070.61 |
| 1DZSPC | Paul Chair Salary Offset | 65YF10 | Full Fringe Benefit Distr Expe | 26,995.93 | 29,526.23 | 30,047.86 |
| 1DZSPC | Paul Chair Salary Offset | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1DZSPC | Paul Chair Salary Offset | 760180 | RCM S&W- Strategic Initiatives | 1,153.67 | 1,121.25 | 3,423.18 |
| 1DZSSA | PI A Shiklomanov | 611F60 | Faculty NTT Research | 0.00 | 15,266.88 | 23,067.48 |
| 1DZSSA | PI A Shiklomanov | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 6,030.40 | 9,111.60 |
| 1DZSSA | PI A Shiklomanov | 710100 | Out-of-State Travel | 0.00 | 0.00 | 25.00 |
| 1DZSSA | PI A Shiklomanov | 710300 | Conference Registration Fees | 0.00 | 140.00 | 140.00 |
| 1DZSSA | PI A Shiklomanov | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1DZSSA | PI A Shiklomanov | 714030 | Postage-Express Mail | 0.00 | 0.00 | 0.00 |
| 1DZSSA | PI A Shiklomanov | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 1DZSSA | PI A Shiklomanov | 760180 | RCM S&W- Strategic Initiatives | 0.00 | 295.62 | 1,038.04 |
| 1DZSSA | PI A Shiklomanov | 76O140 | Internal Alloc-Mail & Postage (Chg) | 0.00 | 0.00 | 0.00 |
| 1DZSSA | PI A Shiklomanov | 76O180 | Int Alloc-Telecom Voice (Chg) | 0.00 | 0.00 | 0.00 |
| 1DZSZA | PI Shantar Zuidema | 710F00 | Foreign Travel | 262.90 | 0.00 | 0.00 |
| 1DZSZA | PI Shantar Zuidema | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1DZSZA | PI Shantar Zuidema | 76O180 | Int Alloc-Telecom Voice (Chg) | 0.00 | 0.00 | 0.00 |
| 1DZTGA | PI Thomas Gregory | 61CPHX | Part Time Hourly | 4,091.04 | 0.00 | 0.00 |
| 1DZTGA | PI Thomas Gregory | 65YP10 | Nonstatus Benefit Distr (Fica) | 343.65 | 0.00 | 0.00 |
| 1DZTGA | PI Thomas Gregory | 710100 | Out-of-State Travel | 0.00 | 0.00 | 418.64 |
| 1DZTGA | PI Thomas Gregory | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 1DZTGA | PI Thomas Gregory | 711100 | Supplies-General | 1,157.83 | 637.54 | 2,548.44 |
| 1DZTGA | PI Thomas Gregory | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 1DZTGA | PI Thomas Gregory | 716110 | Rentals-Copier | 0.00 | 10.84 | 10.84 |
| 1DZTGA | PI Thomas Gregory | 717200 | Other Professional Services-General | 0.00 | 0.00 | 357.00 |
| 1DZTGA | PI Thomas Gregory | 719000 | Business Meals-Meetings-Non Travel | 44.33 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2020 YTD Activity | 2019 YTD Activity | 2019 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **010 - Instruction** | | | | | | |
| 1DZTGA | PI Thomas Gregory | 760176 | RCM-Other Oper Revenue Reallocation | 0.00 | 0.00 | 1,041.33 |
| 1DZTGA | PI Thomas Gregory | 76O100 | Int All-Travel-In State (Chg) | 0.00 | 0.00 | 7.63 |
| 1DZTGA | PI Thomas Gregory | 76O112 | Int All-Supplies-Softwar&Licen(Chg) | 0.00 | 0.00 | 0.00 |
| 1DZTGA | PI Thomas Gregory | 76O160 | Int All-Maint&Repair-General (Chg) | 0.00 | 0.00 | 0.00 |
| 1DZTGA | PI Thomas Gregory | 76O170 | Int All-Prof Services-General (Chg) | 0.00 | 0.00 | 0.00 |
| 1DZTGA | PI Thomas Gregory | 76O180 | Int Alloc-Telecom Voice (Chg) | 11.66 | 14.85 | 37.93 |
| 1DZTL1 | PI Thomas Lippmann | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 1DZTL1 | PI Thomas Lippmann | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 1DZTL1 | PI Thomas Lippmann | 710100 | Out-of-State Travel | 0.00 | 0.00 | 76.56 |
| 1DZTL1 | PI Thomas Lippmann | 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 |
| 1DZTL1 | PI Thomas Lippmann | 710300 | Conference Registration Fees | 0.00 | 20.00 | 10.00 |
| 1DZTL1 | PI Thomas Lippmann | 710D01 | Domestic Travel NH - Wkshp/Conf Fee | 370.00 | 0.00 | 0.00 |
| 1DZTL1 | PI Thomas Lippmann | 710D50 | Domestic Travel Non-NH | 110.50 | 0.00 | 522.65 |
| 1DZTL1 | PI Thomas Lippmann | 710D51 | Domestic Trvl Non-NH -Workshop/Conf | 195.00 | 0.00 | 0.00 |
| 1DZTL1 | PI Thomas Lippmann | 711 | Supplies | 0.00 | 0.00 | 0.00 |
| 1DZTL1 | PI Thomas Lippmann | 711100 | Supplies-General | 95.98 | 1,569.55 | 987.74 |
| 1DZTL1 | PI Thomas Lippmann | 711162 | Supplies-Office Supplies | 0.00 | 32.84 | 32.84 |
| 1DZTL1 | PI Thomas Lippmann | 714010 | Postage-Off Campus Mail Services | 0.00 | 0.00 | 26.60 |
| 1DZTL1 | PI Thomas Lippmann | 715000 | Non-Cap Equip-General | 0.00 | 0.00 | 200.00 |
| 1DZTL1 | PI Thomas Lippmann | 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 |
| 1DZTL1 | PI Thomas Lippmann | 717200 | Other Professional Services-General | 0.00 | 0.00 | 6,705.00 |
| 1DZTL1 | PI Thomas Lippmann | 718000 | Telecom-General | 0.00 | 0.00 | 100.00 |
| 1DZTL1 | PI Thomas Lippmann | 719100 | Membership Dues & Fees | 50.00 | 450.00 | 590.00 |
| 1DZTL1 | PI Thomas Lippmann | 76O100 | Int All-Travel-In State (Chg) | 0.00 | 0.00 | 147.32 |
| 1DZTL1 | PI Thomas Lippmann | 76O164 | Int All-Maint&Rep-Computer (Chg) | 27.39 | 0.00 | 0.00 |
| 1DZTL1 | PI Thomas Lippmann | 76O16B | Int All-Other Rental & Lease (Chg) | 238.00 | 0.00 | 83.00 |
| 1DZTL1 | PI Thomas Lippmann | 76O170 | Int All-Prof Services-General (Chg) | 0.00 | 0.00 | 177.00 |
| 1DZTL1 | PI Thomas Lippmann | 76O180 | Int Alloc-Telecom Voice (Chg) | 0.00 | 0.00 | 0.00 |
| 1DZTMA | PI Timothy Moore | 61CPHX | Part Time Hourly | 317.50 | 0.00 | 0.00 |
| 1DZTMA | PI Timothy Moore | 65YP10 | Nonstatus Benefit Distr (Fica) | 26.67 | 0.00 | 0.00 |
| 1DZTMA | PI Timothy Moore | 710100 | Out-of-State Travel | 0.00 | 11.90 | 549.00 |
| 1DZTMA | PI Timothy Moore | 710200 | Foreign Travel | 0.00 | 1,978.27 | 1,978.27 |
| 1DZTMA | PI Timothy Moore | 710D50 | Domestic Travel Non-NH | 1.70 | 0.00 | 0.00 |
| 1DZTMA | PI Timothy Moore | 711100 | Supplies-General | 0.00 | 0.00 | 6,882.23 |
| 1DZTMA | PI Timothy Moore | 711108 | Supplies-Subscription,Newspaper,Mag | 0.00 | 0.00 | 212.13 |
| 1DZTMA | PI Timothy Moore | 711190 | Publications cost | 0.00 | 0.00 | 0.00 |
| 1DZTMA | PI Timothy Moore | 714010 | Postage-Off Campus Mail Services | 256.59 | 0.00 | 0.00 |
| 1DZTMA | PI Timothy Moore | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 |
| 1DZTMA | PI Timothy Moore | 760176 | RCM-Other Oper Revenue Reallocation | 0.00 | 107.92 | 107.92 |
| 1DZTMA | PI Timothy Moore | 76O130 | Internal Alloc-Print & Copy (Chg) | 0.00 | 120.00 | 240.00 |
| 1DZTMA | PI Timothy Moore | 76O16B | Int All-Other Rental & Lease (Chg) | 0.00 | 0.00 | 480.00 |
| 1DZTMA | PI Timothy Moore | 76O180 | Int Alloc-Telecom Voice (Chg) | 13.63 | 7.45 | 29.35 |
| 1DZTMB | PI Thomas Milliman | 711100 | Supplies-General | 136.10 | 0.00 | 114.03 |
| 1DZTMB | PI Thomas Milliman | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |
| 1DZTMB | PI Thomas Milliman | 76O170 | Int All-Prof Services-General (Chg) | 0.00 | 3.68 | 8.60 |
| 1DZTW0 | PI Thomas Weber | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 1DZTW0 | PI Thomas Weber | 710100 | Out-of-State Travel | 0.00 | 0.00 | 967.28 |
| 1DZTW0 | PI Thomas Weber | 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 |
| 1DZTW0 | PI Thomas Weber | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 956.41 |
| 1DZTW0 | PI Thomas Weber | 711100 | Supplies-General | 15.68 | 0.00 | 2,093.06 |
| 1DZTW0 | PI Thomas Weber | 715000 | Non-Cap Equip-General | 0.00 | 0.00 | 136.37 |
| 1DZTW0 | PI Thomas Weber | 719100 | Membership Dues & Fees | 227.00 | 224.00 | 339.00 |
| 1DZTW0 | PI Thomas Weber | 76O180 | Int Alloc-Telecom Voice (Chg) | 0.00 | 0.00 | 0.00 |
| 1DZWWA | PI Wilfred Wollheim | 611BSO | Summer Salaries AY faculty - other | 0.00 | 0.00 | 0.00 |
| 1DZWWA | PI Wilfred Wollheim | 615F10 | PAT | 0.00 | 14,965.45 | 20,957.67 |
| 1DZWWA | PI Wilfred Wollheim | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 1DZWWA | PI Wilfred Wollheim | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 1DZWWA | PI Wilfred Wollheim | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 5,911.33 | 8,278.25 |
| 1DZWWA | PI Wilfred Wollheim | 710100 | Out-of-State Travel | 0.00 | 0.00 | 467.96 |
| 1DZWWA | PI Wilfred Wollheim | 711100 | Supplies-General | 115.34 | 140.26 | 537.96 |
| 1DZWWA | PI Wilfred Wollheim | 713000 | Printing & Copying-General | 0.00 | 0.00 | 59.90 |
| 1DZWWA | PI Wilfred Wollheim | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 133.69 |
| 1DZWWA | PI Wilfred Wollheim | 760180 | RCM S&W- Strategic Initiatives | 0.00 | 343.77 | 943.10 |
| 1DZWWA | PI Wilfred Wollheim | 76O130 | Internal Alloc-Print & Copy (Chg) | 0.00 | 0.00 | 175.00 |
| 1DZWWA | PI Wilfred Wollheim | 76O140 | Internal Alloc-Mail & Postage (Chg) | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2020 YTD Activity | 2019 YTD Activity | 2019 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **010 - Instruction** | | | | | | |
| 1DZWWA | PI Wilfred Wollheim | 76O180 | Int Alloc-Telecom Voice (Chg) | 0.00 | 0.00 | 0.00 |
| 1DZYR0 | PI Yuri Rzhanov | 711100 | Supplies-General | 0.00 | 70.96 | 70.96 |
| 1DZYR0 | PI Yuri Rzhanov | 715000 | Non-Cap Equip-General | 0.00 | 80.48 | 80.48 |
| 1DZYR0 | PI Yuri Rzhanov | 719100 | Membership Dues & Fees | 227.00 | 0.00 | 224.00 |
| 1G0ADJ | UNH Restricted Gift Adjustments | 740000 | Cap Equipment | 0.00 | 0.00 | 88,750.00 |
| 1G0ADJ | UNH Restricted Gift Adjustments | 740099 | Capitalized Equipment Adjustment | (17,818.00) | 0.00 | (400,201.97) |
| 1GA006 | Class of 1954 Endowed Fund | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 151.51 |
| 1GA006 | Class of 1954 Endowed Fund | 710D10 | Domestic Travel NH - Airfare | 0.00 | 0.00 | 207.60 |
| 1GA006 | Class of 1954 Endowed Fund | 710D15 | Domestic Travel NH - Oth Trans Cost | 0.00 | 0.00 | 48.00 |
| 1GA006 | Class of 1954 Endowed Fund | 710D30 | Domestic Travel NH - Meals/Incidtls | 0.00 | 0.00 | 122.00 |
| 1GA006 | Class of 1954 Endowed Fund | 710D50 | Domestic Travel Non-NH | 0.00 | 0.00 | 107.91 |
| 1GA006 | Class of 1954 Endowed Fund | 710D60 | Domestic Travel Non-NH - Airfare | 0.00 | 0.00 | 306.98 |
| 1GA006 | Class of 1954 Endowed Fund | 710D80 | Domestic Trvl Non-NH Meals/Incidtls | 0.00 | 0.00 | 161.65 |
| 1GA006 | Class of 1954 Endowed Fund | 710F10 | Foreign Travel - Airfare | 0.00 | 0.00 | 764.89 |
| 1GA006 | Class of 1954 Endowed Fund | 710N00 | Nonemployee/Student Travel | 1,606.47 | 0.00 | 716.59 |
| 1GA006 | Class of 1954 Endowed Fund | 710N10 | Nonemployee/Student Travel -Airfare | 1,411.00 | 0.00 | 1,430.40 |
| 1GA006 | Class of 1954 Endowed Fund | 710N15 | Nonemp/Stud Travl - Oth Transp Cost | 0.00 | 0.00 | 725.43 |
| 1GA006 | Class of 1954 Endowed Fund | 710N20 | Nonemp/Stud Travl - Hotel/Lodging | 928.17 | 0.00 | 303.02 |
| 1GA006 | Class of 1954 Endowed Fund | 710N30 | Nonemp/Stud Travl - Meal/Incidental | 0.00 | 0.00 | 115.45 |
| 1GA006 | Class of 1954 Endowed Fund | 711100 | Supplies-General | 266.36 | 0.00 | 0.00 |
| 1GA006 | Class of 1954 Endowed Fund | 714030 | Postage-Express Mail | 0.00 | 0.00 | 28.77 |
| 1GA006 | Class of 1954 Endowed Fund | 716027 | Maint & Repairs-Vehicle-Gas-Oil | 28.77 | 0.00 | 0.00 |
| 1GA006 | Class of 1954 Endowed Fund | 716100 | Rentals & Leases-General | 87.27 | 0.00 | 0.00 |
| 1GA006 | Class of 1954 Endowed Fund | 716115 | Rentals-Linen | 52.50 | 0.00 | 0.00 |
| 1GA006 | Class of 1954 Endowed Fund | 717200 | Other Professional Services-General | 990.00 | 0.00 | 2,650.00 |
| 1GA006 | Class of 1954 Endowed Fund | 717210 | Oth Prof Ser-Honoraria | 1,500.00 | 0.00 | 2,500.00 |
| 1GA006 | Class of 1954 Endowed Fund | 719000 | Business Meals-Meetings-Non Travel | 2,002.47 | 0.00 | 482.02 |
| 1GA006 | Class of 1954 Endowed Fund | 719005 | Business Meals-Group or Class Meals | 0.00 | 0.00 | 108.91 |
| 1GA006 | Class of 1954 Endowed Fund | 76O104 | Int All-Student-Non Employee(Chg) | 150.00 | 0.00 | 0.00 |
| 1GA006 | Class of 1954 Endowed Fund | 76O111 | Int All-Supplies-AudioVisual (Chg) | 0.00 | 0.00 | 417.18 |
| 1GA006 | Class of 1954 Endowed Fund | 76O130 | Internal Alloc-Print & Copy (Chg) | 150.00 | 0.00 | 0.00 |
| 1GA006 | Class of 1954 Endowed Fund | 76O140 | Internal Alloc-Mail & Postage (Chg) | 0.00 | 0.00 | 0.00 |
| 1GA006 | Class of 1954 Endowed Fund | 76O160 | Int All-Maint&Repair-General (Chg) | 90.00 | 0.00 | 0.00 |
| 1GA006 | Class of 1954 Endowed Fund | 76O16A | Int All-Property/Room Rent (Chg) | 0.00 | 0.00 | 121.00 |
| 1GA006 | Class of 1954 Endowed Fund | 76O190 | Int All-Meals-Non Travel Mtg (Chg) | 1,114.75 | 0.00 | 0.00 |
| 1GA006 | Class of 1954 Endowed Fund | 76O191 | Int All-Meals-Group or Class (Chg) | 0.00 | 0.00 | 1,215.00 |
| 1GA016 | Arthur K Withcomb Profess | 611BXM | Supplemental-Other-Misc | 0.00 | 4,157.80 | 4,157.80 |
| 1GA016 | Arthur K Withcomb Profess | 65YB10 | Base Benefit Distr (fica) | 0.00 | 349.24 | 349.24 |
| 1GA016 | Arthur K Withcomb Profess | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1GA021 | O'neal Professorship | 613B90 | Graduate Summer Appoint-Research | 678.60 | 0.00 | 0.00 |
| 1GA021 | O'neal Professorship | 61SNSH | Student Labor | 3,090.00 | 0.00 | 0.00 |
| 1GA021 | O'neal Professorship | 61SNWS | College Work Study | 109.50 | 0.00 | 0.00 |
| 1GA021 | O'neal Professorship | 65YB10 | Base Benefit Distr (fica) | 57.00 | 0.00 | 0.00 |
| 1GA021 | O'neal Professorship | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 1GA021 | O'neal Professorship | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 1GA021 | O'neal Professorship | 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 |
| 1GA021 | O'neal Professorship | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 1GA021 | O'neal Professorship | 710D50 | Domestic Travel Non-NH | 0.00 | 834.74 | 834.74 |
| 1GA021 | O'neal Professorship | 710D51 | Domestic Trvl Non-NH -Workshop/Conf | 0.00 | 0.00 | 100.00 |
| 1GA021 | O'neal Professorship | 710D60 | Domestic Travel Non-NH - Airfare | 0.00 | 0.00 | 1,129.00 |
| 1GA021 | O'neal Professorship | 710D65 | Domestic Trvl Non-NH - Other Transp | 0.00 | 0.00 | 713.12 |
| 1GA021 | O'neal Professorship | 710D70 | Domestic Trvl Non-NH Hotel/Lodging | 0.00 | 135.66 | 1,220.02 |
| 1GA021 | O'neal Professorship | 710F00 | Foreign Travel | 0.00 | 379.42 | 379.42 |
| 1GA021 | O'neal Professorship | 710F01 | Foreign Travel - Workshop/Conf Fees | 0.00 | 345.00 | 345.00 |
| 1GA021 | O'neal Professorship | 710F20 | Foreign Travel - Hotel/Lodging | 0.00 | 112.10 | 112.10 |
| 1GA021 | O'neal Professorship | 711100 | Supplies-General | 0.00 | 0.00 | 75.00 |
| 1GA021 | O'neal Professorship | 711108 | Supplies-Subscription,Newspaper,Mag | 0.00 | 128.84 | 261.50 |
| 1GA021 | O'neal Professorship | 711154 | Supplies-Computer Peripherals | 0.00 | 0.00 | 133.26 |
| 1GA021 | O'neal Professorship | 711164 | Supplies-Computer (Non Peripherals) | 0.00 | 0.00 | 129.00 |
| 1GA021 | O'neal Professorship | 714010 | Postage-Off Campus Mail Services | 0.00 | 0.00 | 40.32 |
| 1GA021 | O'neal Professorship | 715005 | Non-Cap Equip-Computer Hardware | 0.00 | 0.00 | 899.00 |
| 1GA021 | O'neal Professorship | 717200 | Other Professional Services-General | 1,172.64 | 0.00 | 609.00 |
| 1GA021 | O'neal Professorship | 719100 | Membership Dues & Fees | 536.00 | 285.00 | 539.00 |
| 1GA021 | O'neal Professorship | 71C100 | Advertising (Non-Employment) | 3.00 | 0.00 | 0.00 |
| 1GA021 | O'neal Professorship | 740000 | Cap Equipment | 0.00 | 8,000.00 | 8,000.00 |

| 1D - UNH - Durham | | | | 2020 YTD Activity | 2019 YTD Activity | 2019 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **010 - Instruction** | | | | | | |
| 1GA024 | Class of 40 Professorship | 611BXM | Supplemental-Other-Misc | 0.00 | 2,306.27 | 2,306.27 |
| 1GA024 | Class of 40 Professorship | 65YB10 | Base Benefit Distr (fica) | 0.00 | 193.73 | 193.73 |
| 1GA024 | Class of 40 Professorship | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 1GA024 | Class of 40 Professorship | 710200 | Foreign Travel | 0.00 | 0.00 | 2,141.88 |
| 1GA024 | Class of 40 Professorship | 710300 | Conference Registration Fees | 0.00 | 443.44 | 443.44 |
| 1GA024 | Class of 40 Professorship | 710D00 | Domestic Travel NH | 0.00 | 46.00 | 46.00 |
| 1GA024 | Class of 40 Professorship | 710D15 | Domestic Travel NH - Oth Trans Cost | 0.00 | 34.00 | 34.00 |
| 1GA024 | Class of 40 Professorship | 710D20 | Domestic Travel NH - Hotel/Lodging | 0.00 | 1,179.42 | 1,179.42 |
| 1GA024 | Class of 40 Professorship | 710D30 | Domestic Travel NH - Meals/Incidtls | 0.00 | 397.00 | 397.00 |
| 1GA024 | Class of 40 Professorship | 710D65 | Domestic Trvl Non-NH - Other Transp | 0.00 | 341.26 | 341.26 |
| 1GA024 | Class of 40 Professorship | 710D70 | Domestic Trvl Non-NH Hotel/Lodging | 0.00 | 593.30 | 593.30 |
| 1GA024 | Class of 40 Professorship | 710D80 | Domestic Trvl Non-NH Meals/Incidtls | 0.00 | 248.00 | 309.00 |
| 1GA024 | Class of 40 Professorship | 710F10 | Foreign Travel - Airfare | 0.00 | 717.71 | 717.71 |
| 1GA024 | Class of 40 Professorship | 710F20 | Foreign Travel - Hotel/Lodging | 0.00 | 1,292.00 | 1,292.00 |
| 1GA024 | Class of 40 Professorship | 710F30 | Foreign Travel - Meals & Incidental | 0.00 | 420.00 | 420.00 |
| 1GA024 | Class of 40 Professorship | 711100 | Supplies-General | 0.00 | 126.95 | 126.95 |
| 1GA024 | Class of 40 Professorship | 715005 | Non-Cap Equip-Computer Hardware | 712.75 | 0.00 | 0.00 |
| 1GA024 | Class of 40 Professorship | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 1GA024 | Class of 40 Professorship | 719100 | Membership Dues & Fees | 0.00 | 1,517.53 | 1,517.53 |
| 1GA024 | Class of 40 Professorship | 71C600 | Insurance | 0.00 | 122.00 | 122.00 |
| 1GA024 | Class of 40 Professorship | 76O151 | Int All-NonCapEquip-HW&Periph (Chg) | 0.00 | 0.00 | 0.00 |
| 1GA028 | Honors Program/UROP Acct | 611BXM | Supplemental-Other-Misc | 0.00 | 0.00 | 1,500.00 |
| 1GA028 | Honors Program/UROP Acct | 611BXT | Supplemental-Teaching | 0.00 | 0.00 | 6,498.01 |
| 1GA028 | Honors Program/UROP Acct | 611PFS | [NSE] Faculty Semester/Term | 0.00 | 0.00 | 0.00 |
| 1GA028 | Honors Program/UROP Acct | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 1GA028 | Honors Program/UROP Acct | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 671.82 |
| 1GA028 | Honors Program/UROP Acct | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 1GA028 | Honors Program/UROP Acct | 710305 | Registration Fees-Other | 150.00 | 0.00 | 0.00 |
| 1GA028 | Honors Program/UROP Acct | 710N00 | Nonemployee/Student Travel | 330.00 | 0.00 | 0.00 |
| 1GA028 | Honors Program/UROP Acct | 711100 | Supplies-General | 214.90 | 0.00 | 0.00 |
| 1GA028 | Honors Program/UROP Acct | 711108 | Supplies-Subscription,Newspaper,Mag | 0.00 | 0.00 | 36.14 |
| 1GA028 | Honors Program/UROP Acct | 717200 | Other Professional Services-General | 0.00 | 0.00 | 75.00 |
| 1GA028 | Honors Program/UROP Acct | 717210 | Oth Prof Ser-Honoraria | 750.00 | 0.00 | 0.00 |
| 1GA028 | Honors Program/UROP Acct | 76O140 | Internal Alloc-Mail & Postage (Chg) | 10.00 | 0.00 | 0.00 |
| 1GA028 | Honors Program/UROP Acct | 76O16A | Int All-Property/Room Rent (Chg) | 0.00 | 0.00 | 0.00 |
| 1GA030 | Class of 1944 Professorship | 611BXM | Supplemental-Other-Misc | 0.00 | 5,074.00 | 5,074.00 |
| 1GA030 | Class of 1944 Professorship | 61SNHO | Student Labor - Overtime | 0.00 | 0.00 | 0.00 |
| 1GA030 | Class of 1944 Professorship | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 1GA030 | Class of 1944 Professorship | 65YB10 | Base Benefit Distr (fica) | 0.00 | 426.22 | 426.22 |
| 1GA030 | Class of 1944 Professorship | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 1GA030 | Class of 1944 Professorship | 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 |
| 1GA030 | Class of 1944 Professorship | 710D50 | Domestic Travel Non-NH | 2,001.81 | 0.00 | 0.00 |
| 1GA030 | Class of 1944 Professorship | 710D51 | Domestic Trvl Non-NH -Workshop/Conf | 0.00 | 0.00 | 95.00 |
| 1GA030 | Class of 1944 Professorship | 710D60 | Domestic Travel Non-NH - Airfare | 0.00 | 0.00 | 669.40 |
| 1GA030 | Class of 1944 Professorship | 710D70 | Domestic Trvl Non-NH Hotel/Lodging | 0.00 | 0.00 | 214.27 |
| 1GA030 | Class of 1944 Professorship | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1GA030 | Class of 1944 Professorship | 711108 | Supplies-Subscription,Newspaper,Mag | 0.00 | 0.00 | 585.27 |
| 1GA030 | Class of 1944 Professorship | 714010 | Postage-Off Campus Mail Services | 0.00 | 0.00 | 31.31 |
| 1GA030 | Class of 1944 Professorship | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 60.00 |
| 1GA031 | Class of 1938 Professorship | 611BXM | Supplemental-Other-Misc | 3,272.74 | 6,500.00 | 9,227.28 |
| 1GA031 | Class of 1938 Professorship | 65YB10 | Base Benefit Distr (fica) | 274.92 | 546.00 | 775.10 |
| 1GA031 | Class of 1938 Professorship | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 1GA031 | Class of 1938 Professorship | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 1GA031 | Class of 1938 Professorship | 710D50 | Domestic Travel Non-NH | 0.00 | 103.51 | 103.51 |
| 1GA031 | Class of 1938 Professorship | 710D51 | Domestic Trvl Non-NH -Workshop/Conf | 0.00 | 899.00 | 899.00 |
| 1GA031 | Class of 1938 Professorship | 710D60 | Domestic Travel Non-NH - Airfare | 0.00 | 469.60 | 1,124.93 |
| 1GA031 | Class of 1938 Professorship | 710D65 | Domestic Trvl Non-NH - Other Transp | 0.00 | 174.37 | 617.87 |
| 1GA031 | Class of 1938 Professorship | 710D70 | Domestic Trvl Non-NH Hotel/Lodging | 0.00 | 314.58 | 861.43 |
| 1GA031 | Class of 1938 Professorship | 710D80 | Domestic Trvl Non-NH Meals/Incidtls | 0.00 | 147.00 | 511.00 |
| 1GA031 | Class of 1938 Professorship | 710F01 | Foreign Travel - Workshop/Conf Fees | 0.00 | 0.00 | 717.82 |
| 1GA031 | Class of 1938 Professorship | 710F10 | Foreign Travel - Airfare | 0.00 | 0.00 | 797.29 |
| 1GA031 | Class of 1938 Professorship | 710F15 | Foreign Travel - Other Transp Costs | 0.00 | 0.00 | 154.51 |
| 1GA031 | Class of 1938 Professorship | 710F20 | Foreign Travel - Hotel/Lodging | 0.00 | 0.00 | 643.56 |
| 1GA031 | Class of 1938 Professorship | 710F30 | Foreign Travel - Meals & Incidental | 0.00 | 0.00 | 232.00 |
| 1GA031 | Class of 1938 Professorship | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2020 YTD Activity | 2019 YTD Activity | 2019 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **010 - Instruction** | | | | | | |
| 1GA031 | Class of 1938 Professorship | 711108 | Supplies-Subscription,Newspaper,Mag | 0.00 | 0.00 | 197.39 |
| 1GA031 | Class of 1938 Professorship | 711160 | Supplies-Books | 0.00 | 0.00 | 115.00 |
| 1GA031 | Class of 1938 Professorship | 715040 | Non-Cap Equip-Audio Visual | 0.00 | 0.00 | 201.75 |
| 1GA037 | Class of 1959 Fund for Excellence | 710N00 | Nonemployee/Student Travel | 747.25 | 0.00 | 0.00 |
| 1GA037 | Class of 1959 Fund for Excellence | 711100 | Supplies-General | 349.00 | 250.00 | 707.65 |
| 1GA037 | Class of 1959 Fund for Excellence | 711200 | Research Supplies | 0.00 | 0.00 | 574.84 |
| 1GA037 | Class of 1959 Fund for Excellence | 71C025 | UROP Awards (for research supplies) | 5,250.00 | 9,500.00 | 14,750.00 |
| 1GA037 | Class of 1959 Fund for Excellence | 76O171 | Int All-ProfServices-Research (Chg) | 0.00 | 0.00 | 600.00 |
| 1GA042 | Elizabeth L Knowles UROP/Honors | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 1GA042 | Elizabeth L Knowles UROP/Honors | 710N00 | Nonemployee/Student Travel | 0.00 | 564.00 | 564.00 |
| 1GA042 | Elizabeth L Knowles UROP/Honors | 711100 | Supplies-General | 174.79 | 0.00 | 0.00 |
| 1GA042 | Elizabeth L Knowles UROP/Honors | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 1GA042 | Elizabeth L Knowles UROP/Honors | 71C025 | UROP Awards (for research supplies) | 1,750.00 | 3,000.00 | 11,750.00 |
| 1GA043 | Donald J Wilcox Fellowship Fund | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1GA043 | Donald J Wilcox Fellowship Fund | 71C025 | UROP Awards (for research supplies) | 0.00 | 0.00 | 0.00 |
| 1GA044 | Dorothy P Oneil 42 Endowed Fund | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 1GA044 | Dorothy P Oneil 42 Endowed Fund | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 1GA044 | Dorothy P Oneil 42 Endowed Fund | 710N00 | Nonemployee/Student Travel | 0.00 | 63.50 | 63.50 |
| 1GA044 | Dorothy P Oneil 42 Endowed Fund | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1GA044 | Dorothy P Oneil 42 Endowed Fund | 71C025 | UROP Awards (for research supplies) | 0.00 | 3,500.00 | 3,500.00 |
| 1GA045 | UNH Parents Assn UROP Endowmen | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1GA045 | UNH Parents Assn UROP Endowmen | 71C025 | UROP Awards (for research supplies) | 1,500.00 | 3,000.00 | 4,500.00 |
| 1GA046 | Class 0f 57 CIE Endowment | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1GA051 | Next Horizon Faculty Support | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 1GA051 | Next Horizon Faculty Support | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1GA052 | Next Horizon Learning Tools | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1GA055 | Robert J Connors Memorial Fund | 711100 | Supplies-General | 0.00 | 0.00 | 160.00 |
| 1GA057 | Mckerley Chair in Health Econ | 611BXM | Supplemental-Other-Misc | 0.00 | 0.00 | 11,000.03 |
| 1GA057 | Mckerley Chair in Health Econ | 611BXT | Supplemental-Teaching | 0.00 | 0.00 | 11,000.03 |
| 1GA057 | Mckerley Chair in Health Econ | 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 |
| 1GA057 | Mckerley Chair in Health Econ | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 1,847.98 |
| 1GA057 | Mckerley Chair in Health Econ | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 1GA057 | Mckerley Chair in Health Econ | 71 | Support | 0.00 | 0.00 | 0.00 |
| 1GA057 | Mckerley Chair in Health Econ | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1GA057 | Mckerley Chair in Health Econ | 719210 | Employee Recruiting-Advertising | 4,771.00 | 0.00 | 0.00 |
| 1GA062 | Rogers Family Undergrad Research | 710300 | Conference Registration Fees | 0.00 | 0.00 | 135.00 |
| 1GA062 | Rogers Family Undergrad Research | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 1GA062 | Rogers Family Undergrad Research | 710N00 | Nonemployee/Student Travel | 0.00 | 132.40 | 132.40 |
| 1GA062 | Rogers Family Undergrad Research | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1GA062 | Rogers Family Undergrad Research | 711132 | Suppli-Software incl Site Lic&Maint | 0.00 | 0.00 | 179.35 |
| 1GA062 | Rogers Family Undergrad Research | 711156 | Supplies-Electronic Devices | 0.00 | 0.00 | 0.00 |
| 1GA062 | Rogers Family Undergrad Research | 711200 | Research Supplies | 270.38 | 0.00 | (88.00) |
| 1GA062 | Rogers Family Undergrad Research | 71C025 | UROP Awards (for research supplies) | 0.00 | 8,500.00 | 22,500.00 |
| 1GA066 | Paul International Research | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1GA066 | Paul International Research | 717200 | Other Professional Services-General | 3,000.00 | 0.00 | 0.00 |
| 1GA066 | Paul International Research | 71C025 | UROP Awards (for research supplies) | 0.00 | 2,060.00 | 2,060.00 |
| 1GA067 | Endow for Internatl Studies | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1GA067 | Endow for Internatl Studies | 71C025 | UROP Awards (for research supplies) | 0.00 | 1,000.00 | 1,000.00 |
| 1GA069 | 1952 Internat'l Research Fund | 710N00 | Nonemployee/Student Travel | (1,746.94) | 0.00 | 5,155.00 |
| 1GA069 | 1952 Internat'l Research Fund | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1GA069 | 1952 Internat'l Research Fund | 71C025 | UROP Awards (for research supplies) | 0.00 | 393.80 | 393.80 |
| 1GA076 | Noonan International Research Fund | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 1GA076 | Noonan International Research Fund | 710N | Nonemployee/Student Travel | 0.00 | 0.00 | 0.00 |
| 1GA076 | Noonan International Research Fund | 710N00 | Nonemployee/Student Travel | (3,356.34) | 0.00 | 26,894.58 |
| 1GA076 | Noonan International Research Fund | 710N01 | Nonemp/Stud Travl - Wkshop/Conf Fee | 0.00 | 0.00 | 445.09 |
| 1GA076 | Noonan International Research Fund | 710N10 | Nonemployee/Student Travel -Airfare | 0.00 | 0.00 | 1,610.33 |
| 1GA076 | Noonan International Research Fund | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1GA076 | Noonan International Research Fund | 71C025 | UROP Awards (for research supplies) | 0.00 | 5,629.11 | 5,629.11 |
| 1GA078 | David and Marion Ellis Fund | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1GA078 | David and Marion Ellis Fund | 71C025 | UROP Awards (for research supplies) | 0.00 | 0.00 | 0.00 |
| 1GA079 | Robert LeBlanc Memorial Fund | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1GA081 | Rand Undergraduate Research Fund | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1GA081 | Rand Undergraduate Research Fund | 71C025 | UROP Awards (for research supplies) | 1,500.00 | 2,000.00 | 3,000.00 |
| 1GA087 | HCUR (Cogswell) Endowment p/o Fund | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 1GA087 | HCUR (Cogswell) Endowment p/o Fund | 710N00 | Nonemployee/Student Travel | 0.00 | 389.25 | 389.25 |

| 1D - UNH - Durham | | | | 2020 YTD Activity | 2019 YTD Activity | 2019 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **010 - Instruction** | | | | | | |
| 1GA087 | HCUR (Cogswell) Endowment p/o Fund | 711100 | Supplies-General | 0.00 | 375.00 | 375.00 |
| 1GA087 | HCUR (Cogswell) Endowment p/o Fund | 71C025 | UROP Awards (for research supplies) | 8,750.00 | 19,500.00 | 29,750.00 |
| 1GA093 | Hamel Center for Undergraduate Rese | 611BAS | Admin Stipend-Act, Chair, Etc | 473.70 | 576.90 | 1,499.94 |
| 1GA093 | Hamel Center for Undergraduate Rese | 611BSO | Summer Salaries AY faculty - other | 1,624.25 | 1,586.17 | 2,974.89 |
| 1GA093 | Hamel Center for Undergraduate Rese | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 268.99 | 0.00 | 230.56 |
| 1GA093 | Hamel Center for Undergraduate Rese | 611BXM | Supplemental-Other-Misc | 36,500.00 | 38,500.00 | 38,500.00 |
| 1GA093 | Hamel Center for Undergraduate Rese | 615F10 | PAT | 7,610.28 | 8,712.32 | 20,913.20 |
| 1GA093 | Hamel Center for Undergraduate Rese | 617BLG | Operating Staff-Longevity | 531.94 | 415.32 | 1,148.25 |
| 1GA093 | Hamel Center for Undergraduate Rese | 617F10 | Operating Staff | 14,022.68 | 8,560.86 | 25,314.76 |
| 1GA093 | Hamel Center for Undergraduate Rese | 61CPEX | Part Time Salary | 0.00 | 0.00 | 500.00 |
| 1GA093 | Hamel Center for Undergraduate Rese | 61CPHX | Part Time Hourly | 3,037.99 | 3,830.32 | 11,639.02 |
| 1GA093 | Hamel Center for Undergraduate Rese | 61SNHO | Student Labor - Overtime | 0.00 | 0.00 | 36.48 |
| 1GA093 | Hamel Center for Undergraduate Rese | 61SNSH | Student Labor | 0.00 | 6,864.00 | 18,042.00 |
| 1GA093 | Hamel Center for Undergraduate Rese | 61SNWS | College Work Study | 312.00 | 0.00 | 0.00 |
| 1GA093 | Hamel Center for Undergraduate Rese | 65YB10 | Base Benefit Distr (fica) | 3,309.50 | 3,450.55 | 3,725.62 |
| 1GA093 | Hamel Center for Undergraduate Rese | 65YF10 | Full Fringe Benefit Distr Expe | 8,761.29 | 6,822.91 | 18,260.03 |
| 1GA093 | Hamel Center for Undergraduate Rese | 65YP10 | Nonstatus Benefit Distr (Fica) | 255.19 | 321.74 | 1,019.64 |
| 1GA093 | Hamel Center for Undergraduate Rese | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 1GA093 | Hamel Center for Undergraduate Rese | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 1GA093 | Hamel Center for Undergraduate Rese | 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 |
| 1GA093 | Hamel Center for Undergraduate Rese | 710300 | Conference Registration Fees | 0.00 | 783.00 | 783.00 |
| 1GA093 | Hamel Center for Undergraduate Rese | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 1GA093 | Hamel Center for Undergraduate Rese | 710D00 | Domestic Travel NH | 0.00 | 199.50 | 199.50 |
| 1GA093 | Hamel Center for Undergraduate Rese | 710D50 | Domestic Travel Non-NH | 974.11 | 0.00 | 0.00 |
| 1GA093 | Hamel Center for Undergraduate Rese | 710D51 | Domestic Trvl Non-NH -Workshop/Conf | 300.00 | 300.00 | 300.00 |
| 1GA093 | Hamel Center for Undergraduate Rese | 710D60 | Domestic Travel Non-NH - Airfare | 0.00 | 0.00 | 339.59 |
| 1GA093 | Hamel Center for Undergraduate Rese | 710N00 | Nonemployee/Student Travel | 6,634.58 | 2,391.51 | 3,969.33 |
| 1GA093 | Hamel Center for Undergraduate Rese | 710N01 | Nonemp/Stud Travl - Wkshop/Conf Fee | 639.00 | 1,712.00 | 2,402.02 |
| 1GA093 | Hamel Center for Undergraduate Rese | 710N10 | Nonemployee/Student Travel -Airfare | 0.00 | 1,959.85 | 2,794.24 |
| 1GA093 | Hamel Center for Undergraduate Rese | 710N15 | Nonemp/Stud Travl - Oth Transp Cost | 0.00 | 295.80 | 355.39 |
| 1GA093 | Hamel Center for Undergraduate Rese | 711 | Supplies | 0.00 | 0.00 | 0.00 |
| 1GA093 | Hamel Center for Undergraduate Rese | 711000 | Purchasing Cards | 0.00 | 9.24 | (36.11) |
| 1GA093 | Hamel Center for Undergraduate Rese | 711100 | Supplies-General | 9,587.38 | 11,928.62 | 23,978.54 |
| 1GA093 | Hamel Center for Undergraduate Rese | 711108 | Supplies-Subscription,Newspaper,Mag | 0.00 | 0.00 | 149.01 |
| 1GA093 | Hamel Center for Undergraduate Rese | 711200 | Research Supplies | 1,372.02 | 2,219.54 | 4,851.80 |
| 1GA093 | Hamel Center for Undergraduate Rese | 711210 | Research Suppl-Deliverable End Item | 0.00 | 100.44 | 100.44 |
| 1GA093 | Hamel Center for Undergraduate Rese | 714010 | Postage-Off Campus Mail Services | 0.00 | 1.42 | 1.42 |
| 1GA093 | Hamel Center for Undergraduate Rese | 716100 | Rentals & Leases-General | 247.11 | 235.64 | 815.45 |
| 1GA093 | Hamel Center for Undergraduate Rese | 716110 | Rentals-Copier | 0.00 | 0.00 | 349.53 |
| 1GA093 | Hamel Center for Undergraduate Rese | 717115 | Finl Services-Bank Charges | 0.00 | 0.00 | 100.00 |
| 1GA093 | Hamel Center for Undergraduate Rese | 717200 | Other Professional Services-General | 25.00 | 0.00 | 4,439.00 |
| 1GA093 | Hamel Center for Undergraduate Rese | 717210 | Oth Prof Ser-Honoraria | 0.00 | 500.00 | 500.00 |
| 1GA093 | Hamel Center for Undergraduate Rese | 719000 | Business Meals-Meetings-Non Travel | 250.51 | 64.55 | 263.23 |
| 1GA093 | Hamel Center for Undergraduate Rese | 719005 | Business Meals-Group or Class Meals | 0.00 | 8.04 | 35.95 |
| 1GA093 | Hamel Center for Undergraduate Rese | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 20.00 |
| 1GA093 | Hamel Center for Undergraduate Rese | 71C025 | UROP Awards (for research supplies) | 4,050.00 | 167,184.27 | 331,814.91 |
| 1GA093 | Hamel Center for Undergraduate Rese | 722200 | Participant Support | 232.50 | 0.00 | 0.00 |
| 1GA093 | Hamel Center for Undergraduate Rese | 76O | Internal Allocations (Charges) | 0.00 | 0.00 | 0.00 |
| 1GA093 | Hamel Center for Undergraduate Rese | 76O000 | Internal Allocations - Charges | 0.00 | 0.00 | 630.00 |
| 1GA093 | Hamel Center for Undergraduate Rese | 76O110 | Int All-Supplies-General (Chg) | 39.25 | 237.90 | 249.58 |
| 1GA093 | Hamel Center for Undergraduate Rese | 76O120 | Int Alloc- Research Supplies (Chg) | 0.00 | 0.00 | 0.00 |
| 1GA093 | Hamel Center for Undergraduate Rese | 76O130 | Internal Alloc-Print & Copy (Chg) | 777.90 | 1,130.93 | 1,230.93 |
| 1GA093 | Hamel Center for Undergraduate Rese | 76O140 | Internal Alloc-Mail & Postage (Chg) | 0.00 | 32.88 | 101.56 |
| 1GA093 | Hamel Center for Undergraduate Rese | 76O160 | Int All-Maint&Repair-General (Chg) | 1,224.00 | 0.00 | 0.00 |
| 1GA093 | Hamel Center for Undergraduate Rese | 76O161 | Int All-Maint&Rep- Direct Exp (Chg) | 0.00 | 0.00 | 6.00 |
| 1GA093 | Hamel Center for Undergraduate Rese | 76O16A | Int All-Property/Room Rent (Chg) | 281.00 | 281.00 | 281.00 |
| 1GA093 | Hamel Center for Undergraduate Rese | 76O16B | Int All-Other Rental & Lease (Chg) | 0.00 | 668.66 | 668.66 |
| 1GA093 | Hamel Center for Undergraduate Rese | 76O170 | Int All-Prof Services-General (Chg) | 1,199.77 | 600.00 | 632.25 |
| 1GA093 | Hamel Center for Undergraduate Rese | 76O175 | Int Alloc-Academic Tech SLA (Chg) | 0.00 | 1,224.00 | 1,355.58 |
| 1GA093 | Hamel Center for Undergraduate Rese | 76O180 | Int Alloc-Telecom Voice (Chg) | 617.16 | 634.98 | 1,501.28 |
| 1GA093 | Hamel Center for Undergraduate Rese | 76O182 | Int Alloc-Telecom Data (Chg) | 544.00 | 544.00 | 1,305.60 |
| 1GA096 | Beyersdorf Fund for Internat'l Rsrc | 710N00 | Nonemployee/Student Travel | (884.13) | 0.00 | 2,816.00 |
| 1GA096 | Beyersdorf Fund for Internat'l Rsrc | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1GA096 | Beyersdorf Fund for Internat'l Rsrc | 71C025 | UROP Awards (for research supplies) | 0.00 | 2,393.32 | 2,393.32 |
| 1GA143 | Shulman Prof - European & Holocaust | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2020 YTD Activity | 2019 YTD Activity | 2019 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **010 - Instruction** | | | | | | |
| 1GA143 | Shulman Prof - European & Holocaust | 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 |
| 1GA143 | Shulman Prof - European & Holocaust | 710D00 | Domestic Travel NH | 0.00 | 0.00 | 145.88 |
| 1GA143 | Shulman Prof - European & Holocaust | 710D50 | Domestic Travel Non-NH | 0.00 | 0.00 | 463.57 |
| 1GA143 | Shulman Prof - European & Holocaust | 710D51 | Domestic Trvl Non-NH -Workshop/Conf | 0.00 | 0.00 | 620.00 |
| 1GA143 | Shulman Prof - European & Holocaust | 710D60 | Domestic Travel Non-NH - Airfare | 0.00 | 0.00 | 973.85 |
| 1GA143 | Shulman Prof - European & Holocaust | 710D65 | Domestic Trvl Non-NH - Other Transp | 0.00 | 0.00 | 219.54 |
| 1GA143 | Shulman Prof - European & Holocaust | 710D70 | Domestic Trvl Non-NH Hotel/Lodging | 0.00 | 0.00 | 1,418.71 |
| 1GA143 | Shulman Prof - European & Holocaust | 710D80 | Domestic Trvl Non-NH Meals/Incidtls | 0.00 | 0.00 | 1,005.12 |
| 1GA143 | Shulman Prof - European & Holocaust | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1GA148 | The Hamel Scholars Program | 61CPHX | Part Time Hourly | 0.00 | 1,765.00 | 1,765.00 |
| 1GA148 | The Hamel Scholars Program | 61SNSH | Student Labor | 0.00 | 1,350.00 | 1,350.00 |
| 1GA148 | The Hamel Scholars Program | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 148.26 | 148.26 |
| 1GA148 | The Hamel Scholars Program | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 1GA148 | The Hamel Scholars Program | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 1GA148 | The Hamel Scholars Program | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 1GA148 | The Hamel Scholars Program | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 1GA148 | The Hamel Scholars Program | 711 | Supplies | 0.00 | 0.00 | 0.00 |
| 1GA148 | The Hamel Scholars Program | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1GA148 | The Hamel Scholars Program | 711108 | Supplies-Subscription,Newspaper,Mag | 0.00 | 0.00 | 0.00 |
| 1GA148 | The Hamel Scholars Program | 711162 | Supplies-Office Supplies | 0.00 | 0.00 | 0.00 |
| 1GA148 | The Hamel Scholars Program | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 1GA148 | The Hamel Scholars Program | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 252.79 | 252.79 |
| 1GA148 | The Hamel Scholars Program | 719005 | Business Meals-Group or Class Meals | 0.00 | 563.59 | 563.59 |
| 1GA148 | The Hamel Scholars Program | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 |
| 1GA148 | The Hamel Scholars Program | 71C | Other Support | 0.00 | 0.00 | 0.00 |
| 1GA148 | The Hamel Scholars Program | 76O | Internal Allocations (Charges) | 0.00 | 0.00 | 0.00 |
| 1GA148 | The Hamel Scholars Program | 76O104 | Int All-Student-Non Employee(Chg) | 0.00 | 0.00 | 0.00 |
| 1GA148 | The Hamel Scholars Program | 76O160 | Int All-Maint&Repair-General (Chg) | 0.00 | 0.00 | 0.00 |
| 1GA148 | The Hamel Scholars Program | 76O16A | Int All-Property/Room Rent (Chg) | 0.00 | 47.00 | 47.00 |
| 1GA148 | The Hamel Scholars Program | 76O16B | Int All-Other Rental & Lease (Chg) | 0.00 | 690.00 | 690.00 |
| 1GA148 | The Hamel Scholars Program | 76O175 | Int Alloc-Academic Tech SLA (Chg) | 0.00 | 0.00 | 0.00 |
| 1GA148 | The Hamel Scholars Program | 76O179 | Int Alloc - Police (Chg) | 0.00 | 210.00 | 210.00 |
| 1GA148 | The Hamel Scholars Program | 76O191 | Int All-Meals-Group or Class (Chg) | 0.00 | 0.00 | 0.00 |
| 1GA149 | Fund for African Development | 710N00 | Nonemployee/Student Travel | 600.00 | 0.00 | 3,500.00 |
| 1GA149 | Fund for African Development | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1GA149 | Fund for African Development | 71C025 | UROP Awards (for research supplies) | 3,500.00 | 0.00 | (3,500.00) |
| 1GA158 | Patricia M. Flowers '45 Scholarship | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 1GA158 | Patricia M. Flowers '45 Scholarship | 710D00 | Domestic Travel NH | 0.00 | 36.00 | 36.00 |
| 1GA158 | Patricia M. Flowers '45 Scholarship | 710N00 | Nonemployee/Student Travel | 0.00 | 598.00 | 598.00 |
| 1GA158 | Patricia M. Flowers '45 Scholarship | 711100 | Supplies-General | 450.00 | 450.00 | 450.00 |
| 1GA158 | Patricia M. Flowers '45 Scholarship | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 1GA158 | Patricia M. Flowers '45 Scholarship | 71C025 | UROP Awards (for research supplies) | 4,250.00 | 10,000.00 | 14,250.00 |
| 1GA160 | URC Gift Fund | 711100 | Supplies-General | 0.00 | 0.00 | 319.84 |
| 1GA160 | URC Gift Fund | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 4,061.08 |
| 1GA161 | URC Gifts: Parents Grants-Other | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 2,421.58 |
| 1GA162 | Cole Neurosci -Behavior Fac. Resrch | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 1,500.00 |
| 1GA162 | Cole Neurosci -Behavior Fac. Resrch | 61SNSH | Student Labor | 0.00 | 700.00 | 700.00 |
| 1GA162 | Cole Neurosci -Behavior Fac. Resrch | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 126.00 |
| 1GA162 | Cole Neurosci -Behavior Fac. Resrch | 710305 | Registration Fees-Other | 0.00 | 0.00 | 135.00 |
| 1GA162 | Cole Neurosci -Behavior Fac. Resrch | 710N00 | Nonemployee/Student Travel | 588.96 | 0.00 | 0.00 |
| 1GA162 | Cole Neurosci -Behavior Fac. Resrch | 711 | Supplies | 0.00 | 0.00 | 0.00 |
| 1GA162 | Cole Neurosci -Behavior Fac. Resrch | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1GA162 | Cole Neurosci -Behavior Fac. Resrch | 711120 | Supplies-Sets, Scene Shop & Paint | 0.00 | 0.00 | 132.40 |
| 1GA162 | Cole Neurosci -Behavior Fac. Resrch | 711200 | Research Supplies | 2,970.95 | 1,600.00 | 9,441.29 |
| 1GA162 | Cole Neurosci -Behavior Fac. Resrch | 76O104 | Int All-Student-Non Employee(Chg) | 0.00 | 36.00 | 64.00 |
| 1GA162 | Cole Neurosci -Behavior Fac. Resrch | 76O110 | Int All-Supplies-General (Chg) | 136.00 | 0.00 | 120.00 |
| 1GA162 | Cole Neurosci -Behavior Fac. Resrch | 76O170 | Int All-Prof Services-General (Chg) | 60.00 | 0.00 | 0.00 |
| 1GA166 | Hamel Ctr Undergrad Research Gifts | 711 | Supplies | 0.00 | 0.00 | 0.00 |
| 1GA166 | Hamel Ctr Undergrad Research Gifts | 711100 | Supplies-General | 0.00 | 1,145.33 | 1,201.02 |
| 1GA166 | Hamel Ctr Undergrad Research Gifts | 71C | Other Support | 0.00 | 0.00 | 0.00 |
| 1GA166 | Hamel Ctr Undergrad Research Gifts | 71C025 | UROP Awards (for research supplies) | 0.00 | 19,250.00 | 29,750.00 |
| 1GA172 | Haas Prof-Sustainable Food Systems | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 1GA172 | Haas Prof-Sustainable Food Systems | 61CPEX | Part Time Salary | 0.00 | 24,812.94 | 49,259.34 |
| 1GA172 | Haas Prof-Sustainable Food Systems | 61CPHX | Part Time Hourly | 12,964.50 | 0.00 | 0.00 |
| 1GA172 | Haas Prof-Sustainable Food Systems | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2020 YTD Activity | 2019 YTD Activity | 2019 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **010 - Instruction** | | | | | | |
| 1GA172 | Haas Prof-Sustainable Food Systems | 65YP10 | Nonstatus Benefit Distr (Fica) | 1,089.02 | 2,084.29 | 4,137.79 |
| 1GA172 | Haas Prof-Sustainable Food Systems | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 1GA172 | Haas Prof-Sustainable Food Systems | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 1GA172 | Haas Prof-Sustainable Food Systems | 710300 | Conference Registration Fees | 0.00 | 0.00 | 710.00 |
| 1GA172 | Haas Prof-Sustainable Food Systems | 710D00 | Domestic Travel NH | 72.70 | 0.00 | 0.00 |
| 1GA172 | Haas Prof-Sustainable Food Systems | 710D10 | Domestic Travel NH - Airfare | 136.60 | 0.00 | 1,025.00 |
| 1GA172 | Haas Prof-Sustainable Food Systems | 710D20 | Domestic Travel NH - Hotel/Lodging | 0.00 | 0.00 | 679.54 |
| 1GA172 | Haas Prof-Sustainable Food Systems | 710D30 | Domestic Travel NH - Meals/Incidtls | 0.00 | 0.00 | 35.10 |
| 1GA172 | Haas Prof-Sustainable Food Systems | 710D50 | Domestic Travel Non-NH | 1,204.16 | 0.00 | 0.00 |
| 1GA172 | Haas Prof-Sustainable Food Systems | 710D51 | Domestic Trvl Non-NH -Workshop/Conf | 0.00 | 184.85 | 184.85 |
| 1GA172 | Haas Prof-Sustainable Food Systems | 710D60 | Domestic Travel Non-NH - Airfare | 0.00 | 0.00 | 2,614.12 |
| 1GA172 | Haas Prof-Sustainable Food Systems | 710D65 | Domestic Trvl Non-NH - Other Transp | 0.00 | 0.00 | 122.22 |
| 1GA172 | Haas Prof-Sustainable Food Systems | 710D70 | Domestic Trvl Non-NH Hotel/Lodging | 343.28 | 0.00 | 1,366.69 |
| 1GA172 | Haas Prof-Sustainable Food Systems | 711 | Supplies | 0.00 | 0.00 | 0.00 |
| 1GA172 | Haas Prof-Sustainable Food Systems | 711100 | Supplies-General | 0.00 | 38.57 | 38.57 |
| 1GA172 | Haas Prof-Sustainable Food Systems | 713 | Printing and Copying | 0.00 | 0.00 | 0.00 |
| 1GA172 | Haas Prof-Sustainable Food Systems | 716120 | Rentals-Property or Room | 0.00 | 216.91 | 216.91 |
| 1GA172 | Haas Prof-Sustainable Food Systems | 719005 | Business Meals-Group or Class Meals | 74.94 | 157.93 | 275.63 |
| 1GA172 | Haas Prof-Sustainable Food Systems | 71C | Other Support | 0.00 | 0.00 | 0.00 |
| 1GA172 | Haas Prof-Sustainable Food Systems | 76O104 | Int All-Student-Non Employee(Chg) | 0.00 | 0.00 | 400.00 |
| 1GA172 | Haas Prof-Sustainable Food Systems | 76O130 | Internal Alloc-Print & Copy (Chg) | 0.00 | 0.00 | 65.00 |
| 1GA172 | Haas Prof-Sustainable Food Systems | 76O191 | Int All-Meals-Group or Class (Chg) | 24.35 | 0.00 | 476.00 |
| 1GA174 | Class of 1962 Student Enrichment | 710N00 | Nonemployee/Student Travel | 26.90 | 598.58 | 617.83 |
| 1GA174 | Class of 1962 Student Enrichment | 711100 | Supplies-General | 0.00 | 0.00 | 509.00 |
| 1GA174 | Class of 1962 Student Enrichment | 71C025 | UROP Awards (for research supplies) | 2,000.00 | 2,000.00 | 2,000.00 |
| 1GA181 | Carsey School for Public Policy | 611BSO | Summer Salaries AY faculty - other | 0.00 | 0.00 | 0.00 |
| 1GA181 | Carsey School for Public Policy | 611F15 | Fac Tenure Track AAUP (UNH) | 26,021.04 | 0.00 | 0.00 |
| 1GA181 | Carsey School for Public Policy | 611F60 | Faculty NTT Research | 11,462.83 | 0.00 | 0.00 |
| 1GA181 | Carsey School for Public Policy | 611F70 | Faculty NTT Clinical | 51.85 | 0.00 | 0.00 |
| 1GA181 | Carsey School for Public Policy | 611PFS | [NSE] Faculty Semester/Term | 520.81 | 0.00 | 0.00 |
| 1GA181 | Carsey School for Public Policy | 614F10 | Academic Administrator | 0.00 | 93,736.45 | 171,847.67 |
| 1GA181 | Carsey School for Public Policy | 615F10 | PAT | 18,032.38 | 17,545.57 | 32,964.53 |
| 1GA181 | Carsey School for Public Policy | 617BLG | Operating Staff-Longevity | 95.94 | 0.00 | 0.00 |
| 1GA181 | Carsey School for Public Policy | 617F10 | Operating Staff | 7,302.48 | 0.00 | 0.00 |
| 1GA181 | Carsey School for Public Policy | 618FBN | Other bonuses with full fringe | 0.00 | 0.00 | 739.50 |
| 1GA181 | Carsey School for Public Policy | 61CPHX | Part Time Hourly | 0.00 | (2,120.75) | (2,120.75) |
| 1GA181 | Carsey School for Public Policy | 61JBHX | Casual - Hourly | 0.00 | 0.00 | 0.00 |
| 1GA181 | Carsey School for Public Policy | 61KBBN | OTP-Bonus & Recruit-other than fac | 0.00 | 0.00 | 0.00 |
| 1GA181 | Carsey School for Public Policy | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 1GA181 | Carsey School for Public Policy | 65YB10 | Base Benefit Distr (fica) | 8.08 | 0.00 | 0.00 |
| 1GA181 | Carsey School for Public Policy | 65YF10 | Full Fringe Benefit Distr Expe | 25,443.65 | 43,956.31 | 81,192.82 |
| 1GA181 | Carsey School for Public Policy | 65YP10 | Nonstatus Benefit Distr (Fica) | 43.74 | (178.16) | (178.16) |
| 1GA181 | Carsey School for Public Policy | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 1GA181 | Carsey School for Public Policy | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 1GA181 | Carsey School for Public Policy | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 1GA181 | Carsey School for Public Policy | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 1GA181 | Carsey School for Public Policy | 710D01 | Domestic Travel NH - Wkshp/Conf Fee | 0.00 | 49.56 | 49.56 |
| 1GA181 | Carsey School for Public Policy | 710D15 | Domestic Travel NH - Oth Trans Cost | 0.00 | 37.06 | 37.06 |
| 1GA181 | Carsey School for Public Policy | 710D60 | Domestic Travel Non-NH - Airfare | 0.00 | 587.40 | 587.40 |
| 1GA181 | Carsey School for Public Policy | 710D65 | Domestic Trvl Non-NH - Other Transp | 0.00 | 101.22 | 101.22 |
| 1GA181 | Carsey School for Public Policy | 710D70 | Domestic Trvl Non-NH Hotel/Lodging | 0.00 | 85.12 | 85.12 |
| 1GA181 | Carsey School for Public Policy | 710D80 | Domestic Trvl Non-NH Meals/Incidtls | 0.00 | 55.00 | 55.00 |
| 1GA181 | Carsey School for Public Policy | 711 | Supplies | 0.00 | 0.00 | 0.00 |
| 1GA181 | Carsey School for Public Policy | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1GA181 | Carsey School for Public Policy | 711101 | Supplies - Admin & Office | 0.00 | 0.00 | 0.00 |
| 1GA181 | Carsey School for Public Policy | 711108 | Supplies-Subscription,Newspaper,Mag | 0.00 | 310.44 | 310.44 |
| 1GA181 | Carsey School for Public Policy | 711132 | Suppli-Software incl Site Lic&Maint | 0.00 | 20.00 | 20.00 |
| 1GA181 | Carsey School for Public Policy | 713000 | Printing & Copying-General | 0.00 | 35.05 | 35.05 |
| 1GA181 | Carsey School for Public Policy | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 1GA181 | Carsey School for Public Policy | 716110 | Rentals-Copier | 0.00 | 0.00 | 0.00 |
| 1GA181 | Carsey School for Public Policy | 717 | Professional Services | 0.00 | 0.00 | 0.00 |
| 1GA181 | Carsey School for Public Policy | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 1GA181 | Carsey School for Public Policy | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 1GA181 | Carsey School for Public Policy | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 1GA181 | Carsey School for Public Policy | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2020 YTD Activity | 2019 YTD Activity | 2019 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **010 - Instruction** | | | | | | |
| 1GA181 | Carsey School for Public Policy | 719210 | Employee Recruiting-Advertising | 0.00 | 0.00 | 0.00 |
| 1GA181 | Carsey School for Public Policy | 71C | Other Support | 0.00 | 0.00 | 0.00 |
| 1GA181 | Carsey School for Public Policy | 760000 | Internal Allocations | 0.00 | 250.00 | 250.00 |
| 1GA181 | Carsey School for Public Policy | 76O000 | Internal Allocations - Charges | 8,640.00 | 0.00 | 0.00 |
| 1GA181 | Carsey School for Public Policy | 76O130 | Internal Alloc-Print & Copy (Chg) | 0.00 | 0.00 | 0.00 |
| 1GA181 | Carsey School for Public Policy | 76O140 | Internal Alloc-Mail & Postage (Chg) | 0.00 | 0.00 | 0.00 |
| 1GA181 | Carsey School for Public Policy | 76O180 | Int Alloc-Telecom Voice (Chg) | 0.00 | 0.00 | 0.00 |
| 1GA181 | Carsey School for Public Policy | 76O182 | Int Alloc-Telecom Data (Chg) | 0.00 | 0.00 | 0.00 |
| 1GA198 | CarseyFund/Eff.Families&Communities | 611BSO | Summer Salaries AY faculty - other | 174.71 | 0.00 | 20,259.99 |
| 1GA198 | CarseyFund/Eff.Families&Communities | 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 40,420.55 | 95,783.48 |
| 1GA198 | CarseyFund/Eff.Families&Communities | 611F16 | Lecturer UNHLU-AAUP (UNH) | 0.00 | 2,363.60 | 6,078.40 |
| 1GA198 | CarseyFund/Eff.Families&Communities | 611F60 | Faculty NTT Research | 14,639.11 | 29,243.19 | 99,085.73 |
| 1GA198 | CarseyFund/Eff.Families&Communities | 611F70 | Faculty NTT Clinical | 0.00 | 0.00 | 11,862.64 |
| 1GA198 | CarseyFund/Eff.Families&Communities | 613B90 | Graduate Summer Appoint-Research | 0.00 | 0.00 | 704.94 |
| 1GA198 | CarseyFund/Eff.Families&Communities | 614F10 | Academic Administrator | 39,168.52 | 2,965.62 | 7,137.13 |
| 1GA198 | CarseyFund/Eff.Families&Communities | 615F10 | PAT | 20,341.48 | 33,549.89 | 78,290.75 |
| 1GA198 | CarseyFund/Eff.Families&Communities | 617BHO | Operating Staff-Overtime | 51.83 | 0.00 | 0.00 |
| 1GA198 | CarseyFund/Eff.Families&Communities | 617BLG | Operating Staff-Longevity | 164.67 | 0.00 | 63.03 |
| 1GA198 | CarseyFund/Eff.Families&Communities | 617F10 | Operating Staff | 12,457.29 | 18,721.41 | 34,759.61 |
| 1GA198 | CarseyFund/Eff.Families&Communities | 618FBN | Other bonuses with full fringe | 0.00 | 0.00 | 1,000.00 |
| 1GA198 | CarseyFund/Eff.Families&Communities | 61CPEX | Part Time Salary | 0.00 | 0.00 | 5,387.00 |
| 1GA198 | CarseyFund/Eff.Families&Communities | 61CPHX | Part Time Hourly | 0.00 | 3,999.58 | 5,145.45 |
| 1GA198 | CarseyFund/Eff.Families&Communities | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 1GA198 | CarseyFund/Eff.Families&Communities | 61U000 | Salary Offset Account | 0.00 | 0.00 | 0.00 |
| 1GA198 | CarseyFund/Eff.Families&Communities | 65YB10 | Base Benefit Distr (fica) | 32.87 | 0.00 | 1,766.40 |
| 1GA198 | CarseyFund/Eff.Families&Communities | 65YF10 | Full Fringe Benefit Distr Expe | 35,119.49 | 50,269.43 | 131,930.45 |
| 1GA198 | CarseyFund/Eff.Families&Communities | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 335.99 | 884.77 |
| 1GA198 | CarseyFund/Eff.Families&Communities | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 1GA198 | CarseyFund/Eff.Families&Communities | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 1GA198 | CarseyFund/Eff.Families&Communities | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 1GA198 | CarseyFund/Eff.Families&Communities | 710D50 | Domestic Travel Non-NH | 0.00 | 0.00 | 0.00 |
| 1GA198 | CarseyFund/Eff.Families&Communities | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1GA198 | CarseyFund/Eff.Families&Communities | 711172 | Program Supplies | 0.00 | 0.00 | 513.60 |
| 1GA198 | CarseyFund/Eff.Families&Communities | 713000 | Printing & Copying-General | 0.00 | 0.11 | 0.89 |
| 1GA198 | CarseyFund/Eff.Families&Communities | 713010 | Printing & Copying-Publications | 0.00 | 0.00 | 0.00 |
| 1GA198 | CarseyFund/Eff.Families&Communities | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 1GA198 | CarseyFund/Eff.Families&Communities | 715005 | Non-Cap Equip-Computer Hardware | 0.00 | 0.00 | 0.00 |
| 1GA198 | CarseyFund/Eff.Families&Communities | 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 |
| 1GA198 | CarseyFund/Eff.Families&Communities | 716110 | Rentals-Copier | 0.00 | 0.00 | 0.75 |
| 1GA198 | CarseyFund/Eff.Families&Communities | 717200 | Other Professional Services-General | 0.00 | 0.00 | 3,120.00 |
| 1GA198 | CarseyFund/Eff.Families&Communities | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 1GA198 | CarseyFund/Eff.Families&Communities | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 1GA198 | CarseyFund/Eff.Families&Communities | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 |
| 1GA198 | CarseyFund/Eff.Families&Communities | 76I000 | Internal Allocations - Recoveries | 0.00 | 0.00 | 0.00 |
| 1GA198 | CarseyFund/Eff.Families&Communities | 76O000 | Internal Allocations - Charges | 0.00 | 0.00 | 489.05 |
| 1GA198 | CarseyFund/Eff.Families&Communities | 76O180 | Int Alloc-Telecom Voice (Chg) | 0.00 | 0.00 | 0.00 |
| 1GA198 | CarseyFund/Eff.Families&Communities | 76O190 | Int All-Meals-Non Travel Mtg (Chg) | 0.00 | 0.00 | 340.50 |
| 1GA198 | CarseyFund/Eff.Families&Communities | 76O191 | Int All-Meals-Group or Class (Chg) | 0.00 | 0.00 | 410.00 |
| 1GA199 | Carsey-Misc. Gift Fund | 611F60 | Faculty NTT Research | 0.00 | 18,052.58 | 49,451.80 |
| 1GA199 | Carsey-Misc. Gift Fund | 615F10 | PAT | 21,147.12 | 7,154.43 | 1,953.00 |
| 1GA199 | Carsey-Misc. Gift Fund | 617F10 | Operating Staff | 7,962.27 | 0.00 | 0.00 |
| 1GA199 | Carsey-Misc. Gift Fund | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 1GA199 | Carsey-Misc. Gift Fund | 65YF10 | Full Fringe Benefit Distr Expe | 11,789.34 | 9,956.89 | 20,304.63 |
| 1GA199 | Carsey-Misc. Gift Fund | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 1GA199 | Carsey-Misc. Gift Fund | 710D15 | Domestic Travel NH - Oth Trans Cost | 0.00 | 17.47 | 17.47 |
| 1GA199 | Carsey-Misc. Gift Fund | 710D30 | Domestic Travel NH - Meals/Incidtls | 0.00 | 10.00 | 10.00 |
| 1GA199 | Carsey-Misc. Gift Fund | 711173 | Supplies-telephone calling program | 0.00 | 0.00 | 7.57 |
| 1GA199 | Carsey-Misc. Gift Fund | 719 | Staff Support | 0.00 | 0.00 | 0.00 |
| 1GA199 | Carsey-Misc. Gift Fund | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 85.50 |
| 1GA199 | Carsey-Misc. Gift Fund | 719005 | Business Meals-Group or Class Meals | 0.00 | 14.75 | 494.66 |
| 1GA199 | Carsey-Misc. Gift Fund | 71C | Other Support | 0.00 | 0.00 | 0.00 |
| 1GA216 | Financial Innovations Roundtable | 611F60 | Faculty NTT Research | 9,149.09 | 0.00 | 17,496.53 |
| 1GA216 | Financial Innovations Roundtable | 611F70 | Faculty NTT Clinical | 546.35 | 0.00 | 0.00 |
| 1GA216 | Financial Innovations Roundtable | 611PFS | [NSE] Faculty Semester/Term | 88.76 | 0.00 | 0.00 |
| 1GA216 | Financial Innovations Roundtable | 615F10 | PAT | 0.00 | 1,499.86 | 4,003.94 |

| 1D - UNH - Durham | | | | 2020 YTD Activity | 2019 YTD Activity | 2019 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **010 - Instruction** | | | | | | |
| 1GA216 | Financial Innovations Roundtable | 61CPEX | Part Time Salary | 2,789.84 | 0.00 | 2,614.02 |
| 1GA216 | Financial Innovations Roundtable | 65YF10 | Full Fringe Benefit Distr Expe | 3,926.58 | 592.54 | 8,492.82 |
| 1GA216 | Financial Innovations Roundtable | 65YP10 | Nonstatus Benefit Distr (Fica) | 241.83 | 0.00 | 219.60 |
| 1GA216 | Financial Innovations Roundtable | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 1GA216 | Financial Innovations Roundtable | 710300 | Conference Registration Fees | 0.00 | 850.00 | 850.00 |
| 1GA216 | Financial Innovations Roundtable | 710D15 | Domestic Travel NH - Oth Trans Cost | 0.00 | 169.16 | 169.16 |
| 1GA216 | Financial Innovations Roundtable | 710D50 | Domestic Travel Non-NH | 1,436.42 | 0.00 | 162.16 |
| 1GA216 | Financial Innovations Roundtable | 710D51 | Domestic Trvl Non-NH -Workshop/Conf | 700.00 | 0.00 | 0.00 |
| 1GA216 | Financial Innovations Roundtable | 710D60 | Domestic Travel Non-NH - Airfare | 0.00 | 0.00 | 717.70 |
| 1GA216 | Financial Innovations Roundtable | 710D70 | Domestic Trvl Non-NH Hotel/Lodging | 0.00 | 0.00 | 555.98 |
| 1GA216 | Financial Innovations Roundtable | 710D80 | Domestic Trvl Non-NH Meals/Incidtls | 0.00 | 0.00 | 64.15 |
| 1GA216 | Financial Innovations Roundtable | 710F10 | Foreign Travel - Airfare | 0.00 | 878.16 | 878.16 |
| 1GA216 | Financial Innovations Roundtable | 710N00 | Nonemployee/Student Travel | 0.00 | 0.00 | 872.94 |
| 1GA216 | Financial Innovations Roundtable | 710N10 | Nonemployee/Student Travel -Airfare | 0.00 | 0.00 | 226.59 |
| 1GA216 | Financial Innovations Roundtable | 710N20 | Nonemp/Stud Travl - Hotel/Lodging | 0.00 | 0.00 | 284.39 |
| 1GA216 | Financial Innovations Roundtable | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1GA216 | Financial Innovations Roundtable | 711162 | Supplies-Office Supplies | 0.00 | 0.00 | 0.00 |
| 1GA216 | Financial Innovations Roundtable | 711173 | Supplies-telephone calling program | 0.00 | 0.00 | 0.00 |
| 1GA216 | Financial Innovations Roundtable | 713000 | Printing & Copying-General | 0.00 | 0.17 | 0.62 |
| 1GA216 | Financial Innovations Roundtable | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 1GA216 | Financial Innovations Roundtable | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 |
| 1GA216 | Financial Innovations Roundtable | 719105 | Membership-Institutional | 0.00 | 0.00 | 500.00 |
| 1GA216 | Financial Innovations Roundtable | 76O104 | Int All-Student-Non Employee(Chg) | 0.00 | 0.00 | 0.00 |
| 1GA216 | Financial Innovations Roundtable | 76O130 | Internal Alloc-Print & Copy (Chg) | 0.00 | 20.00 | 20.00 |
| 1GA216 | Financial Innovations Roundtable | 76O140 | Internal Alloc-Mail & Postage (Chg) | 0.00 | 0.00 | 0.00 |
| 1GA216 | Financial Innovations Roundtable | 76O180 | Int Alloc-Telecom Voice (Chg) | 0.00 | 0.00 | 0.00 |
| 1GA220 | Stonyfield Entrepreneurship Inst | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 1GA220 | Stonyfield Entrepreneurship Inst | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 1GA231 | Carsey-Social Enterprise Impact Fnd | 711 | Supplies | 0.00 | 0.00 | 0.00 |
| 1GA231 | Carsey-Social Enterprise Impact Fnd | 711101 | Supplies - Admin & Office | 0.00 | 0.00 | 16.97 |
| 1GA242 | Carsey - NH Listens Gifts | 613N30 | Graduate Research Assistant | 759.73 | 0.00 | 0.00 |
| 1GA242 | Carsey - NH Listens Gifts | 613N50 | Graduate - Stipend Only | 362.40 | 0.00 | 0.00 |
| 1GA242 | Carsey - NH Listens Gifts | 615F10 | PAT | 3,180.29 | 0.00 | 5,543.55 |
| 1GA242 | Carsey - NH Listens Gifts | 61CBEX | Part Time Salary (w/ status) | 0.00 | 550.00 | 550.00 |
| 1GA242 | Carsey - NH Listens Gifts | 61CPEX | Part Time Salary | (1,188.17) | 2,214.25 | 7,391.12 |
| 1GA242 | Carsey - NH Listens Gifts | 61CPHX | Part Time Hourly | 7,087.50 | 0.00 | 0.00 |
| 1GA242 | Carsey - NH Listens Gifts | 61JBHX | Casual - Hourly | 0.00 | 1,820.00 | 3,860.00 |
| 1GA242 | Carsey - NH Listens Gifts | 65YB10 | Base Benefit Distr (fica) | 0.00 | 199.08 | 370.44 |
| 1GA242 | Carsey - NH Listens Gifts | 65YF10 | Full Fringe Benefit Distr Expe | 1,312.87 | 0.09 | 2,189.83 |
| 1GA242 | Carsey - NH Listens Gifts | 65YP10 | Nonstatus Benefit Distr (Fica) | 495.54 | 185.94 | 620.82 |
| 1GA242 | Carsey - NH Listens Gifts | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 1GA242 | Carsey - NH Listens Gifts | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 1GA242 | Carsey - NH Listens Gifts | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 1GA242 | Carsey - NH Listens Gifts | 710310 | Workshop Registration Fees | 0.00 | 0.00 | 0.00 |
| 1GA242 | Carsey - NH Listens Gifts | 710D00 | Domestic Travel NH | 1,620.84 | 0.00 | 1,017.71 |
| 1GA242 | Carsey - NH Listens Gifts | 710D15 | Domestic Travel NH - Oth Trans Cost | (236.64) | 497.89 | 824.46 |
| 1GA242 | Carsey - NH Listens Gifts | 710D20 | Domestic Travel NH - Hotel/Lodging | (440.28) | 0.00 | 440.28 |
| 1GA242 | Carsey - NH Listens Gifts | 710D50 | Domestic Travel Non-NH | 61.02 | 0.00 | 69.02 |
| 1GA242 | Carsey - NH Listens Gifts | 710D65 | Domestic Trvl Non-NH - Other Transp | 214.60 | 0.00 | 0.00 |
| 1GA242 | Carsey - NH Listens Gifts | 710D70 | Domestic Trvl Non-NH Hotel/Lodging | 0.00 | 141.70 | 141.70 |
| 1GA242 | Carsey - NH Listens Gifts | 710N15 | Nonemp/Stud Travl - Oth Transp Cost | 0.00 | 0.00 | 75.92 |
| 1GA242 | Carsey - NH Listens Gifts | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1GA242 | Carsey - NH Listens Gifts | 711132 | Suppli-Software incl Site Lic&Maint | 219.51 | 120.00 | 345.00 |
| 1GA242 | Carsey - NH Listens Gifts | 711173 | Supplies-telephone calling program | 0.00 | 0.00 | 0.00 |
| 1GA242 | Carsey - NH Listens Gifts | 713000 | Printing & Copying-General | 0.00 | 213.09 | 213.09 |
| 1GA242 | Carsey - NH Listens Gifts | 713030 | Printing & Copying-Off Campus | 0.00 | 295.54 | 370.54 |
| 1GA242 | Carsey - NH Listens Gifts | 716100 | Rentals & Leases-General | 0.00 | 0.00 | 291.25 |
| 1GA242 | Carsey - NH Listens Gifts | 716110 | Rentals-Copier | 0.00 | 0.00 | 172.55 |
| 1GA242 | Carsey - NH Listens Gifts | 717200 | Other Professional Services-General | 0.00 | 1,000.00 | 1,000.00 |
| 1GA242 | Carsey - NH Listens Gifts | 719000 | Business Meals-Meetings-Non Travel | 210.82 | 83.39 | 374.56 |
| 1GA242 | Carsey - NH Listens Gifts | 719005 | Business Meals-Group or Class Meals | 153.14 | 0.00 | 592.70 |
| 1GA242 | Carsey - NH Listens Gifts | 719100 | Membership Dues & Fees | 0.00 | 500.00 | 500.00 |
| 1GA242 | Carsey - NH Listens Gifts | 71C130 | Advertising-TV/Aerial | 0.00 | 0.00 | 127.04 |
| 1GA242 | Carsey - NH Listens Gifts | 71C140 | Advertising-Online | 0.00 | 20.00 | 34.20 |
| 1GA242 | Carsey - NH Listens Gifts | 76O000 | Internal Allocations - Charges | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2020 YTD Activity | 2019 YTD Activity | 2019 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **010 - Instruction** | | | | | | |
| 1GA242 | Carsey - NH Listens Gifts | 76O104 | Int All-Student-Non Employee(Chg) | 40.00 | 30.00 | 30.00 |
| 1GA242 | Carsey - NH Listens Gifts | 76O130 | Internal Alloc-Print & Copy (Chg) | 0.00 | 0.00 | 0.00 |
| 1GA242 | Carsey - NH Listens Gifts | 76O140 | Internal Alloc-Mail & Postage (Chg) | 0.00 | 1.42 | 2.63 |
| 1GA242 | Carsey - NH Listens Gifts | 76O16A | Int All-Property/Room Rent (Chg) | 0.00 | 0.00 | 168.00 |
| 1GA242 | Carsey - NH Listens Gifts | 76O180 | Int Alloc-Telecom Voice (Chg) | 0.00 | 0.00 | 0.00 |
| 1GA242 | Carsey - NH Listens Gifts | 76O190 | Int All-Meals-Non Travel Mtg (Chg) | 0.00 | 0.00 | 129.37 |
| 1GA242 | Carsey - NH Listens Gifts | 76O191 | Int All-Meals-Group or Class (Chg) | 268.75 | 0.00 | 0.00 |
| 1GA247 | Carsey-Sustainable Microfinance & | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 1GA247 | Carsey-Sustainable Microfinance & | 710300 | Conference Registration Fees | 0.00 | 0.00 | 529.41 |
| 1GA247 | Carsey-Sustainable Microfinance & | 710D50 | Domestic Travel Non-NH | 0.00 | 0.00 | 105.00 |
| 1GA247 | Carsey-Sustainable Microfinance & | 710D60 | Domestic Travel Non-NH - Airfare | 0.00 | 0.00 | 943.78 |
| 1GA247 | Carsey-Sustainable Microfinance & | 710D70 | Domestic Trvl Non-NH Hotel/Lodging | 0.00 | 0.00 | 416.52 |
| 1GA247 | Carsey-Sustainable Microfinance & | 710D80 | Domestic Trvl Non-NH Meals/Incidtls | 0.00 | 0.00 | 236.50 |
| 1GA247 | Carsey-Sustainable Microfinance & | 710N00 | Nonemployee/Student Travel | 0.00 | 0.00 | 50.87 |
| 1GA247 | Carsey-Sustainable Microfinance & | 710N10 | Nonemployee/Student Travel -Airfare | 0.00 | 0.00 | 490.05 |
| 1GA247 | Carsey-Sustainable Microfinance & | 710N30 | Nonemp/Stud Travl - Meal/Incidental | 0.00 | 0.00 | 178.00 |
| 1GA247 | Carsey-Sustainable Microfinance & | 711173 | Supplies-telephone calling program | 0.00 | 0.00 | 0.00 |
| 1GA247 | Carsey-Sustainable Microfinance & | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 1GA247 | Carsey-Sustainable Microfinance & | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 1GA247 | Carsey-Sustainable Microfinance & | 71C | Other Support | 0.00 | 0.00 | 0.00 |
| 1GA247 | Carsey-Sustainable Microfinance & | 76O180 | Int Alloc-Telecom Voice (Chg) | 0.00 | 0.00 | 0.00 |
| 1GA248 | STEM - Teachers' Collaborative | 615F10 | PAT | 0.00 | 5,526.19 | 14,231.82 |
| 1GA248 | STEM - Teachers' Collaborative | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 2,182.90 | 5,621.68 |
| 1GA248 | STEM - Teachers' Collaborative | 711100 | Supplies-General | 100.00 | 0.00 | 0.00 |
| 1GA248 | STEM - Teachers' Collaborative | 76O104 | Int All-Student-Non Employee(Chg) | 0.00 | 0.00 | 0.00 |
| 1GA249 | MacArthur-Community Health | 711100 | Supplies-General | 0.00 | 0.00 | 76.93 |
| 1GA249 | MacArthur-Community Health | 711101 | Supplies - Admin & Office | 0.00 | 0.00 | 169.85 |
| 1GA249 | MacArthur-Community Health | 711162 | Supplies-Office Supplies | 0.00 | 0.00 | 98.07 |
| 1GA251 | UNH Analytics Program | 719000 | Business Meals-Meetings-Non Travel | 500.00 | 0.00 | 0.00 |
| 1GA255 | HNH - F2S - Beacon Community Fund | 61CBHO | Part Time - Overtime | 36.00 | 0.00 | 0.00 |
| 1GA255 | HNH - F2S - Beacon Community Fund | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 1GA255 | HNH - F2S - Beacon Community Fund | 61CPHX | Part Time Hourly | 0.00 | 165.00 | 4,487.43 |
| 1GA255 | HNH - F2S - Beacon Community Fund | 61SNSH | Student Labor | 0.00 | 0.00 | 990.00 |
| 1GA255 | HNH - F2S - Beacon Community Fund | 65YB10 | Base Benefit Distr (fica) | 3.02 | 0.00 | 0.00 |
| 1GA255 | HNH - F2S - Beacon Community Fund | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 13.86 | 376.94 |
| 1GA255 | HNH - F2S - Beacon Community Fund | 717200 | Other Professional Services-General | 0.00 | 2,529.81 | 6,368.39 |
| 1GA264 | FITSI | 717210 | Oth Prof Ser-Honoraria | 0.00 | 0.00 | 0.00 |
| 1GA272 | NRESS PhD Program | 710N10 | Nonemployee/Student Travel -Airfare | 0.00 | 0.00 | 161.39 |
| 1GA272 | NRESS PhD Program | 76O000 | Internal Allocations - Charges | 0.00 | 0.00 | 800.00 |
| 1GA277 | Carsey - Savings Group Research | 611F70 | Faculty NTT Clinical | 0.00 | 552.03 | 1,104.06 |
| 1GA277 | Carsey - Savings Group Research | 611PFS | [NSE] Faculty Semester/Term | 41.32 | 0.00 | 0.00 |
| 1GA277 | Carsey - Savings Group Research | 615F10 | PAT | 0.00 | 769.47 | 1,539.47 |
| 1GA277 | Carsey - Savings Group Research | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 521.91 | 1,043.95 |
| 1GA277 | Carsey - Savings Group Research | 65YP10 | Nonstatus Benefit Distr (Fica) | 3.48 | 0.00 | 0.00 |
| 1GA277 | Carsey - Savings Group Research | 710N00 | Nonemployee/Student Travel | 0.00 | 0.00 | 165.00 |
| 1GA277 | Carsey - Savings Group Research | 710N10 | Nonemployee/Student Travel -Airfare | 0.00 | 0.00 | 878.00 |
| 1GA277 | Carsey - Savings Group Research | 710N15 | Nonemp/Stud Travl - Oth Transp Cost | 0.00 | 0.00 | 505.55 |
| 1GA277 | Carsey - Savings Group Research | 710N20 | Nonemp/Stud Travl - Hotel/Lodging | 0.00 | 0.00 | 275.55 |
| 1GA277 | Carsey - Savings Group Research | 710N30 | Nonemp/Stud Travl - Meal/Incidental | 0.00 | 0.00 | 909.00 |
| 1GA277 | Carsey - Savings Group Research | 717115 | Finl Services-Bank Charges | 0.00 | 0.00 | 50.00 |
| 1GA277 | Carsey - Savings Group Research | 717200 | Other Professional Services-General | 7,000.00 | 7,972.00 | 21,972.00 |
| 1GA283 | Eve & Leo Pierce, Jr. Food Systems | 61CPHX | Part Time Hourly | 13,066.50 | 0.00 | 3,030.00 |
| 1GA283 | Eve & Leo Pierce, Jr. Food Systems | 61DTHX | Full Time Temp - Hourly | 0.00 | 0.00 | 0.00 |
| 1GA283 | Eve & Leo Pierce, Jr. Food Systems | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 1GA283 | Eve & Leo Pierce, Jr. Food Systems | 65YP10 | Nonstatus Benefit Distr (Fica) | 1,097.58 | 0.00 | 254.52 |
| 1GA283 | Eve & Leo Pierce, Jr. Food Systems | 65YT10 | FT Temp Benefit Distr | 0.00 | 0.00 | 0.00 |
| 1GA283 | Eve & Leo Pierce, Jr. Food Systems | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 1GA283 | Eve & Leo Pierce, Jr. Food Systems | 711 | Supplies | 0.00 | 0.00 | 0.00 |
| 1GA283 | Eve & Leo Pierce, Jr. Food Systems | 719 | Staff Support | 0.00 | 0.00 | 0.00 |
| 1GA283 | Eve & Leo Pierce, Jr. Food Systems | 76O16A | Int All-Property/Room Rent (Chg) | 0.00 | 0.00 | 0.00 |
| 1GA294 | Ctr for Social Innovation & Enterpr | 615F10 | PAT | 26,350.00 | 0.00 | 0.00 |
| 1GA294 | Ctr for Social Innovation & Enterpr | 61CPHX | Part Time Hourly | 16,245.00 | 0.00 | 0.00 |
| 1GA294 | Ctr for Social Innovation & Enterpr | 61JBEX | Casual - Exempt | 307.70 | 0.00 | 0.00 |
| 1GA294 | Ctr for Social Innovation & Enterpr | 61SNSH | Student Labor | 981.75 | 0.00 | 0.00 |
| 1GA294 | Ctr for Social Innovation & Enterpr | 65YB10 | Base Benefit Distr (fica) | 25.84 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2020 YTD Activity | 2019 YTD Activity | 2019 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **010 - Instruction** | | | | | | |
| 1GA294 | Ctr for Social Innovation & Enterpr | 65YF10 | Full Fringe Benefit Distr Expe | 10,671.80 | 0.00 | 0.00 |
| 1GA294 | Ctr for Social Innovation & Enterpr | 65YP10 | Nonstatus Benefit Distr (Fica) | 1,364.58 | 0.00 | 0.00 |
| 1GA294 | Ctr for Social Innovation & Enterpr | 711100 | Supplies-General | 858.43 | 0.00 | 0.00 |
| 1GA294 | Ctr for Social Innovation & Enterpr | 71C | Other Support | 0.00 | 0.00 | 0.00 |
| 1GA297 | Carsey-Leadership Learning Exchange | 615F10 | PAT | 2,007.12 | 0.00 | 0.00 |
| 1GA297 | Carsey-Leadership Learning Exchange | 61CPEX | Part Time Salary | 5,000.00 | 0.00 | 0.00 |
| 1GA297 | Carsey-Leadership Learning Exchange | 61CPHX | Part Time Hourly | 3,340.00 | 0.00 | 0.00 |
| 1GA297 | Carsey-Leadership Learning Exchange | 65YF10 | Full Fringe Benefit Distr Expe | 812.76 | 0.00 | 0.00 |
| 1GA297 | Carsey-Leadership Learning Exchange | 65YP10 | Nonstatus Benefit Distr (Fica) | 700.56 | 0.00 | 0.00 |
| 1GA297 | Carsey-Leadership Learning Exchange | 710D00 | Domestic Travel NH | 139.20 | 0.00 | 379.90 |
| 1GA297 | Carsey-Leadership Learning Exchange | 710N00 | Nonemployee/Student Travel | 0.00 | 0.00 | 89.83 |
| 1GA297 | Carsey-Leadership Learning Exchange | 711101 | Supplies - Admin & Office | 155.39 | 0.00 | 0.00 |
| 1GA297 | Carsey-Leadership Learning Exchange | 716100 | Rentals & Leases-General | 335.00 | 0.00 | 2,368.00 |
| 1GA297 | Carsey-Leadership Learning Exchange | 719005 | Business Meals-Group or Class Meals | 753.00 | 0.00 | 2,646.66 |
| 1GA406 | Meldrum Family Food Systems | 61CPEX | Part Time Salary | 1,921.84 | 0.00 | 0.00 |
| 1GA406 | Meldrum Family Food Systems | 61CPHX | Part Time Hourly | 680.30 | 0.00 | 9,960.00 |
| 1GA406 | Meldrum Family Food Systems | 65YP10 | Nonstatus Benefit Distr (Fica) | 218.59 | 0.00 | 836.64 |
| 1GASUS | Office of Sustainable Living Educ | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1GB021 | Kenneth S Morrow Scholarship | 710D60 | Domestic Travel Non-NH - Airfare | 0.00 | 0.00 | 376.60 |
| 1GB035 | Ruth E Farrington Fund | 710005 | In-State Travel-Recruiting | 0.00 | 0.00 | 0.00 |
| 1GB035 | Ruth E Farrington Fund | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 1GB035 | Ruth E Farrington Fund | 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 |
| 1GB035 | Ruth E Farrington Fund | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 1GB035 | Ruth E Farrington Fund | 710310 | Workshop Registration Fees | 0.00 | 0.00 | 0.00 |
| 1GB035 | Ruth E Farrington Fund | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 1GB035 | Ruth E Farrington Fund | 710D00 | Domestic Travel NH | 0.00 | 0.00 | 946.67 |
| 1GB035 | Ruth E Farrington Fund | 710D50 | Domestic Travel Non-NH | 3,179.74 | 0.00 | 0.00 |
| 1GB035 | Ruth E Farrington Fund | 710F00 | Foreign Travel | 0.00 | 5,318.00 | 7,318.00 |
| 1GB035 | Ruth E Farrington Fund | 710F01 | Foreign Travel - Workshop/Conf Fees | 0.00 | 685.00 | 685.00 |
| 1GB035 | Ruth E Farrington Fund | 710N00 | Nonemployee/Student Travel | 1,709.06 | 1,603.34 | 3,586.87 |
| 1GB035 | Ruth E Farrington Fund | 710N01 | Nonemp/Stud Travl - Wkshop/Conf Fee | 0.00 | 0.00 | 451.29 |
| 1GB035 | Ruth E Farrington Fund | 710N10 | Nonemployee/Student Travel -Airfare | 0.00 | 0.00 | 672.00 |
| 1GB035 | Ruth E Farrington Fund | 710N20 | Nonemp/Stud Travl - Hotel/Lodging | 0.00 | 0.00 | 771.88 |
| 1GB035 | Ruth E Farrington Fund | 711100 | Supplies-General | 0.00 | 45.45 | 762.93 |
| 1GB035 | Ruth E Farrington Fund | 711190 | Publications cost | 0.00 | 0.00 | 0.00 |
| 1GB035 | Ruth E Farrington Fund | 713005 | Printing & Copying-Campus | 0.00 | 0.00 | 81.00 |
| 1GB035 | Ruth E Farrington Fund | 716027 | Maint & Repairs-Vehicle-Gas-Oil | 0.00 | 60.49 | 60.49 |
| 1GB035 | Ruth E Farrington Fund | 716100 | Rentals & Leases-General | 0.00 | 0.00 | 315.00 |
| 1GB035 | Ruth E Farrington Fund | 717200 | Other Professional Services-General | 500.00 | 0.00 | 0.00 |
| 1GB035 | Ruth E Farrington Fund | 717210 | Oth Prof Ser-Honoraria | 200.00 | 450.00 | 650.00 |
| 1GB035 | Ruth E Farrington Fund | 719000 | Business Meals-Meetings-Non Travel | 321.80 | 0.00 | 460.27 |
| 1GB035 | Ruth E Farrington Fund | 719005 | Business Meals-Group or Class Meals | 400.77 | 899.31 | 3,811.55 |
| 1GB035 | Ruth E Farrington Fund | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 |
| 1GB035 | Ruth E Farrington Fund | 76O160 | Int All-Maint&Repair-General (Chg) | 0.00 | 0.00 | 103.60 |
| 1GB035 | Ruth E Farrington Fund | 76O170 | Int All-Prof Services-General (Chg) | 0.00 | 281.25 | 281.25 |
| 1GB035 | Ruth E Farrington Fund | 76O190 | Int All-Meals-Non Travel Mtg (Chg) | 0.00 | 0.00 | 0.00 |
| 1GB035 | Ruth E Farrington Fund | 76O191 | Int All-Meals-Group or Class (Chg) | 0.00 | 0.00 | 74.07 |
| 1GB037 | Oliver J Hubbard Fund | 613B90 | Graduate Summer Appoint-Research | 10,086.84 | 2,500.88 | 11,146.73 |
| 1GB037 | Oliver J Hubbard Fund | 61CPHX | Part Time Hourly | 0.00 | 4.50 | 18.00 |
| 1GB037 | Oliver J Hubbard Fund | 61SNWS | College Work Study | 555.00 | 0.00 | 0.00 |
| 1GB037 | Oliver J Hubbard Fund | 65YB10 | Base Benefit Distr (fica) | 847.31 | 210.07 | 936.34 |
| 1GB037 | Oliver J Hubbard Fund | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.38 | 1.52 |
| 1GB037 | Oliver J Hubbard Fund | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 1GB037 | Oliver J Hubbard Fund | 710300 | Conference Registration Fees | 35.00 | 0.00 | 0.00 |
| 1GB037 | Oliver J Hubbard Fund | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 1GB037 | Oliver J Hubbard Fund | 710D00 | Domestic Travel NH | 64.06 | 0.00 | 458.04 |
| 1GB037 | Oliver J Hubbard Fund | 710D50 | Domestic Travel Non-NH | 4,999.26 | 0.00 | 3,139.38 |
| 1GB037 | Oliver J Hubbard Fund | 710D51 | Domestic Trvl Non-NH -Workshop/Conf | 0.00 | 0.00 | 496.00 |
| 1GB037 | Oliver J Hubbard Fund | 710D60 | Domestic Travel Non-NH - Airfare | 0.00 | 0.00 | 1,981.60 |
| 1GB037 | Oliver J Hubbard Fund | 710N00 | Nonemployee/Student Travel | 3,770.48 | 0.00 | 6,261.91 |
| 1GB037 | Oliver J Hubbard Fund | 710N01 | Nonemp/Stud Travl - Wkshop/Conf Fee | 0.00 | 0.00 | 1,283.00 |
| 1GB037 | Oliver J Hubbard Fund | 710N15 | Nonemp/Stud Travl - Oth Transp Cost | 0.00 | 0.00 | 594.96 |
| 1GB037 | Oliver J Hubbard Fund | 710T20 | Team Travel - Hotel/Lodging | 0.00 | 0.00 | 7.04 |
| 1GB037 | Oliver J Hubbard Fund | 711100 | Supplies-General | 22,628.59 | 4,901.46 | 19,736.91 |
| 1GB037 | Oliver J Hubbard Fund | 711124 | Supplies-Instructional & Program | 0.00 | 4,287.05 | 5,717.05 |

| 1D - UNH - Durham | | | | 2020 YTD Activity | 2019 YTD Activity | 2019 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **010 - Instruction** | | | | | | |
| 1GB037 | Oliver J Hubbard Fund | 711200 | Research Supplies | 461.05 | 0.00 | 0.00 |
| 1GB037 | Oliver J Hubbard Fund | 716000 | Maintenance & Repairs-General | 0.00 | 196.07 | 308.33 |
| 1GB037 | Oliver J Hubbard Fund | 716027 | Maint & Repairs-Vehicle-Gas-Oil | 0.00 | 0.00 | 23.01 |
| 1GB037 | Oliver J Hubbard Fund | 716100 | Rentals & Leases-General | 580.00 | 0.00 | 1,288.34 |
| 1GB037 | Oliver J Hubbard Fund | 716125 | Rentals-Vehicles incl Marine | 0.00 | 0.00 | 287.32 |
| 1GB037 | Oliver J Hubbard Fund | 717200 | Other Professional Services-General | 898.80 | 2,050.00 | 2,660.00 |
| 1GB037 | Oliver J Hubbard Fund | 717210 | Oth Prof Ser-Honoraria | 0.00 | 0.00 | 3,100.00 |
| 1GB037 | Oliver J Hubbard Fund | 719000 | Business Meals-Meetings-Non Travel | 89.00 | 0.00 | 41.30 |
| 1GB037 | Oliver J Hubbard Fund | 719005 | Business Meals-Group or Class Meals | 0.00 | 476.37 | 476.37 |
| 1GB037 | Oliver J Hubbard Fund | 719100 | Membership Dues & Fees | 229.00 | 0.00 | 900.00 |
| 1GB037 | Oliver J Hubbard Fund | 719125 | Licenses/Professional Fees | 2,250.00 | 0.00 | 1,405.00 |
| 1GB037 | Oliver J Hubbard Fund | 719210 | Employee Recruiting-Advertising | 249.00 | 0.00 | 0.00 |
| 1GB037 | Oliver J Hubbard Fund | 71C025 | UROP Awards (for research supplies) | 0.00 | 3,500.00 | 3,500.00 |
| 1GB037 | Oliver J Hubbard Fund | 76O160 | Int All-Maint&Repair-General (Chg) | 0.00 | 0.00 | 95.20 |
| 1GB037 | Oliver J Hubbard Fund | 76O16B | Int All-Other Rental & Lease (Chg) | 0.00 | 0.00 | 100.00 |
| 1GB037 | Oliver J Hubbard Fund | 76O170 | Int All-Prof Services-General (Chg) | 575.67 | 0.00 | 0.00 |
| 1GB037 | Oliver J Hubbard Fund | 76O800 | Int All-Util-General & Other (Rec) | 0.00 | 440.35 | 5,941.44 |
| 1GB037 | Oliver J Hubbard Fund | 76O802 | Int All-Util-Electricity (Rec) | 456.31 | 0.00 | 0.00 |
| 1GB037 | Oliver J Hubbard Fund | 76O804 | Int All-Util-Steam Oil & Gas (Rec) | 783.35 | 0.00 | 0.00 |
| 1GB037 | Oliver J Hubbard Fund | 76O805 | Int All-Util-Water & Sewer (Rec) | 0.00 | 0.00 | 0.00 |
| 1GB059 | Natural Resources Gift Account | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1GB069 | Hubbard Family Endw Chair | 611BSO | Summer Salaries AY faculty - other | 0.00 | 10,291.75 | 10,291.75 |
| 1GB069 | Hubbard Family Endw Chair | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 20,041.00 | 0.00 | 0.00 |
| 1GB069 | Hubbard Family Endw Chair | 611Q90 | Post Doc | 6,061.11 | 0.00 | 0.00 |
| 1GB069 | Hubbard Family Endw Chair | 615F10 | PAT | 23,653.79 | 12,548.56 | 34,248.86 |
| 1GB069 | Hubbard Family Endw Chair | 617BHO | Operating Staff-Overtime | 0.00 | 11.60 | 11.60 |
| 1GB069 | Hubbard Family Endw Chair | 617F10 | Operating Staff | 5,692.90 | 2,319.00 | 3,037.88 |
| 1GB069 | Hubbard Family Endw Chair | 61CPHX | Part Time Hourly | 1,766.25 | 0.00 | 1,803.75 |
| 1GB069 | Hubbard Family Endw Chair | 61DTHX | Full Time Temp - Hourly | 1,809.00 | 0.00 | 0.00 |
| 1GB069 | Hubbard Family Endw Chair | 61JBEX | Casual - Exempt | 0.00 | 0.00 | 0.00 |
| 1GB069 | Hubbard Family Endw Chair | 61SNSH | Student Labor | 1,046.25 | 0.00 | 2,195.00 |
| 1GB069 | Hubbard Family Endw Chair | 61SNWS | College Work Study | 0.00 | 598.11 | 2,528.73 |
| 1GB069 | Hubbard Family Endw Chair | 65YB10 | Base Benefit Distr (fica) | 1,683.44 | 865.47 | 865.47 |
| 1GB069 | Hubbard Family Endw Chair | 65YF10 | Full Fringe Benefit Distr Expe | 11,885.40 | 5,872.75 | 14,728.29 |
| 1GB069 | Hubbard Family Endw Chair | 65YP10 | Nonstatus Benefit Distr (Fica) | 148.37 | 0.00 | 151.52 |
| 1GB069 | Hubbard Family Endw Chair | 65YQ10 | Post-Doc Fringe Benefit | 1,509.22 | 0.00 | 0.00 |
| 1GB069 | Hubbard Family Endw Chair | 65YT10 | FT Temp Benefit Distr | 151.95 | 0.00 | 0.00 |
| 1GB069 | Hubbard Family Endw Chair | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 1GB069 | Hubbard Family Endw Chair | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 1GB069 | Hubbard Family Endw Chair | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 1GB069 | Hubbard Family Endw Chair | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 1GB069 | Hubbard Family Endw Chair | 710D50 | Domestic Travel Non-NH | 2,133.39 | 320.00 | 4,503.90 |
| 1GB069 | Hubbard Family Endw Chair | 710D51 | Domestic Trvl Non-NH -Workshop/Conf | 0.00 | 0.00 | 605.00 |
| 1GB069 | Hubbard Family Endw Chair | 710F00 | Foreign Travel | 1,310.47 | 0.00 | 0.00 |
| 1GB069 | Hubbard Family Endw Chair | 710Z10 | Airline internet access fees | 0.00 | 0.00 | 8.00 |
| 1GB069 | Hubbard Family Endw Chair | 711100 | Supplies-General | 3,333.38 | 1,406.41 | 27,387.99 |
| 1GB069 | Hubbard Family Endw Chair | 714030 | Postage-Express Mail | 25.04 | 0.00 | 21.91 |
| 1GB069 | Hubbard Family Endw Chair | 715000 | Non-Cap Equip-General | 0.00 | 326.49 | 326.49 |
| 1GB069 | Hubbard Family Endw Chair | 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 |
| 1GB069 | Hubbard Family Endw Chair | 716100 | Rentals & Leases-General | 290.25 | 240.90 | 240.90 |
| 1GB069 | Hubbard Family Endw Chair | 716110 | Rentals-Copier | 0.00 | 0.00 | 1,379.93 |
| 1GB069 | Hubbard Family Endw Chair | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 1GB069 | Hubbard Family Endw Chair | 717203 | Oth Prof Ser-Background Checks | 0.00 | 48.74 | 48.74 |
| 1GB069 | Hubbard Family Endw Chair | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 1GB069 | Hubbard Family Endw Chair | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 346.83 |
| 1GB069 | Hubbard Family Endw Chair | 719005 | Business Meals-Group or Class Meals | 0.00 | 0.00 | 0.00 |
| 1GB069 | Hubbard Family Endw Chair | 740000 | Cap Equipment | 17,818.00 | 6,860.00 | 281,820.36 |
| 1GB069 | Hubbard Family Endw Chair | 760000 | Internal Allocations | 0.00 | 0.00 | 0.00 |
| 1GB069 | Hubbard Family Endw Chair | 76I000 | Internal Allocations - Recoveries | 0.00 | 28,762.45 | 28,762.45 |
| 1GB069 | Hubbard Family Endw Chair | 76O000 | Internal Allocations - Charges | 0.00 | 152.00 | 152.00 |
| 1GB069 | Hubbard Family Endw Chair | 76O110 | Int All-Supplies-General (Chg) | 0.00 | 0.00 | 0.00 |
| 1GB069 | Hubbard Family Endw Chair | 76O112 | Int All-Supplies-Softwar&Licen(Chg) | 20.00 | 220.00 | 220.00 |
| 1GB069 | Hubbard Family Endw Chair | 76O150 | Int All-NonCapEquip (Chg) | 0.00 | 325.50 | 325.50 |
| 1GB069 | Hubbard Family Endw Chair | 76O160 | Int All-Maint&Repair-General (Chg) | 208.20 | 0.00 | 0.00 |
| 1GB069 | Hubbard Family Endw Chair | 76O16B | Int All-Other Rental & Lease (Chg) | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2020 YTD Activity | 2019 YTD Activity | 2019 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **010 - Instruction** | | | | | | |
| 1GB069 | Hubbard Family Endw Chair | 76O170 | Int All-Prof Services-General (Chg) | 341.50 | 553.63 | 8,624.63 |
| 1GB069 | Hubbard Family Endw Chair | 76O180 | Int Alloc-Telecom Voice (Chg) | 174.00 | 174.00 | 417.60 |
| 1GB069 | Hubbard Family Endw Chair | 76O182 | Int Alloc-Telecom Data (Chg) | 408.00 | 408.44 | 979.64 |
| 1GB090 | AS O. Hubbard Scholarship Fund | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 1GB090 | AS O. Hubbard Scholarship Fund | 710305 | Registration Fees-Other | 0.00 | 0.00 | 0.00 |
| 1GB093 | TSAS Horticulture Curr Gifts | 61SNSH | Student Labor | 1,296.50 | 0.00 | 0.00 |
| 1GB095 | TSAS Ecological Garden | 61SNSH | Student Labor | 117.00 | 0.00 | 0.00 |
| 1GB097 | Tuttle Enviromental Horticul | 61CPHX | Part Time Hourly | 2,400.00 | 2,886.00 | 2,886.00 |
| 1GB097 | Tuttle Enviromental Horticul | 61DBHO | Full Time Temp - Overtime | 0.00 | 15.00 | 15.00 |
| 1GB097 | Tuttle Enviromental Horticul | 61SNSH | Student Labor | 2,151.19 | 0.00 | 0.00 |
| 1GB097 | Tuttle Enviromental Horticul | 65YB10 | Base Benefit Distr (fica) | 0.00 | 1.26 | 1.26 |
| 1GB097 | Tuttle Enviromental Horticul | 65YP10 | Nonstatus Benefit Distr (Fica) | 201.60 | 242.42 | 242.42 |
| 1GB097 | Tuttle Enviromental Horticul | 711100 | Supplies-General | 4,612.72 | 527.06 | 1,488.63 |
| 1GB097 | Tuttle Enviromental Horticul | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 1GB097 | Tuttle Enviromental Horticul | 714030 | Postage-Express Mail | 105.05 | 0.00 | 0.00 |
| 1GB097 | Tuttle Enviromental Horticul | 717200 | Other Professional Services-General | 0.00 | 1,944.00 | 1,944.00 |
| 1GB097 | Tuttle Enviromental Horticul | 719005 | Business Meals-Group or Class Meals | 0.00 | 0.00 | 36.05 |
| 1GB097 | Tuttle Enviromental Horticul | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |
| 1GB110 | CAMIS Fund | 76O180 | Int Alloc-Telecom Voice (Chg) | 0.00 | 0.00 | 0.00 |
| 1GB110 | CAMIS Fund | 76O182 | Int Alloc-Telecom Data (Chg) | 68.00 | 182.51 | 277.71 |
| 1GB161 | Thomas Fairchild Fund for Animal Sc | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 1GB161 | Thomas Fairchild Fund for Animal Sc | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 1GB161 | Thomas Fairchild Fund for Animal Sc | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 1GB161 | Thomas Fairchild Fund for Animal Sc | 710310 | Workshop Registration Fees | 0.00 | 0.00 | 0.00 |
| 1GB161 | Thomas Fairchild Fund for Animal Sc | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 1GB161 | Thomas Fairchild Fund for Animal Sc | 710D50 | Domestic Travel Non-NH | 377.40 | 0.00 | 0.00 |
| 1GB161 | Thomas Fairchild Fund for Animal Sc | 710N00 | Nonemployee/Student Travel | 0.00 | 0.00 | 934.15 |
| 1GB161 | Thomas Fairchild Fund for Animal Sc | 710N01 | Nonemp/Stud Travl - Wkshop/Conf Fee | 0.00 | 0.00 | 86.00 |
| 1GB161 | Thomas Fairchild Fund for Animal Sc | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1GB161 | Thomas Fairchild Fund for Animal Sc | 716027 | Maint & Repairs-Vehicle-Gas-Oil | 0.00 | 0.00 | 0.00 |
| 1GB161 | Thomas Fairchild Fund for Animal Sc | 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 |
| 1GB161 | Thomas Fairchild Fund for Animal Sc | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 1GB171 | Project SMART Gift Fund | 76O16A | Int All-Property/Room Rent (Chg) | 0.00 | 5,000.00 | 5,000.00 |
| 1GB171 | Project SMART Gift Fund | 76O190 | Int All-Meals-Non Travel Mtg (Chg) | 0.00 | 0.00 | 0.00 |
| 1GB186 | Equine Center Gift Fund | 710305 | Registration Fees-Other | 0.00 | 0.00 | 0.00 |
| 1GB186 | Equine Center Gift Fund | 711100 | Supplies-General | 0.00 | 0.00 | 1,866.23 |
| 1GB191 | Wildlife Ecology Gift Fund | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1GB197 | Horticulture Gift Fund | 711100 | Supplies-General | 0.00 | 3,802.05 | 3,802.05 |
| 1GB201 | Carberry '82 Fund- Biological Scien | 710300 | Conference Registration Fees | 0.00 | 0.00 | 9,750.00 |
| 1GB201 | Carberry '82 Fund- Biological Scien | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1GB202 | Therapeutic Riding Program Gift Fnd | 711100 | Supplies-General | 100.20 | 0.00 | 427.98 |
| 1GB202 | Therapeutic Riding Program Gift Fnd | 716100 | Rentals & Leases-General | 350.00 | 0.00 | 0.00 |
| 1GB202 | Therapeutic Riding Program Gift Fnd | 717200 | Other Professional Services-General | 0.00 | 0.00 | 496.00 |
| 1GB202 | Therapeutic Riding Program Gift Fnd | 717263 | Oth Prof Serv-Veterinarians | 145.00 | 0.00 | 0.00 |
| 1GB202 | Therapeutic Riding Program Gift Fnd | 740000 | Cap Equipment | 0.00 | 0.00 | 8,500.00 |
| 1GB203 | Dairy Center Gift Fund | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 1GB203 | Dairy Center Gift Fund | 710D00 | Domestic Travel NH | 0.00 | 0.00 | 105.73 |
| 1GB203 | Dairy Center Gift Fund | 710D15 | Domestic Travel NH - Oth Trans Cost | 0.00 | 0.00 | 240.00 |
| 1GB203 | Dairy Center Gift Fund | 710D50 | Domestic Travel Non-NH | 0.00 | 195.66 | 680.09 |
| 1GB203 | Dairy Center Gift Fund | 710D51 | Domestic Trvl Non-NH -Workshop/Conf | 0.00 | 0.00 | 150.00 |
| 1GB203 | Dairy Center Gift Fund | 710D60 | Domestic Travel Non-NH - Airfare | 0.00 | 0.00 | 324.60 |
| 1GB203 | Dairy Center Gift Fund | 710D65 | Domestic Trvl Non-NH - Other Transp | 0.00 | 0.00 | 284.21 |
| 1GB203 | Dairy Center Gift Fund | 710D70 | Domestic Trvl Non-NH Hotel/Lodging | 0.00 | 0.00 | 245.04 |
| 1GB203 | Dairy Center Gift Fund | 710F00 | Foreign Travel | 0.00 | 0.00 | 731.96 |
| 1GB203 | Dairy Center Gift Fund | 710N00 | Nonemployee/Student Travel | 0.00 | 0.00 | (183.93) |
| 1GB203 | Dairy Center Gift Fund | 710N01 | Nonemp/Stud Travl - Wkshop/Conf Fee | 0.00 | 25.00 | 325.00 |
| 1GB203 | Dairy Center Gift Fund | 710N10 | Nonemployee/Student Travel -Airfare | 0.00 | 0.00 | 1,298.40 |
| 1GB203 | Dairy Center Gift Fund | 710N20 | Nonemp/Stud Travl - Hotel/Lodging | 0.00 | 326.08 | 326.08 |
| 1GB203 | Dairy Center Gift Fund | 711100 | Supplies-General | 0.00 | 144.23 | 180.22 |
| 1GB203 | Dairy Center Gift Fund | 716027 | Maint & Repairs-Vehicle-Gas-Oil | 0.00 | 65.05 | 155.44 |
| 1GB203 | Dairy Center Gift Fund | 719005 | Business Meals-Group or Class Meals | 0.00 | 0.00 | 259.41 |
| 1GB211 | MCBS Gift Fund | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1GB215 | Hubbard Perkins Livestock Education | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 1GB215 | Hubbard Perkins Livestock Education | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1GB222 | Cucurbit Breeding Gift Fund | 711100 | Supplies-General | 0.00 | 0.00 | 700.68 |

| 1D - UNH - Durham | | | | 2020 YTD Activity | 2019 YTD Activity | 2019 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **010 - Instruction** | | | | | | |
| 1GB228 | David Burdick's '37 Professorship | 611F60 | Faculty NTT Research | 0.00 | 1,685.25 | 3,571.68 |
| 1GB228 | David Burdick's '37 Professorship | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 665.70 | 1,410.93 |
| 1GB229 | David Berlinsky '37 Professorship | 76O110 | Int All-Supplies-General (Chg) | 0.00 | 0.00 | 0.00 |
| 1GB233 | Biological Sciences Gift Fund | 61CBHO | Part Time - Overtime | 5.30 | 0.00 | 0.00 |
| 1GB233 | Biological Sciences Gift Fund | 61CPHX | Part Time Hourly | 435.00 | 0.00 | 0.00 |
| 1GB233 | Biological Sciences Gift Fund | 61SNSH | Student Labor | 0.00 | 335.00 | 410.00 |
| 1GB233 | Biological Sciences Gift Fund | 65YB10 | Base Benefit Distr (fica) | 0.45 | 0.00 | 0.00 |
| 1GB233 | Biological Sciences Gift Fund | 65YP10 | Nonstatus Benefit Distr (Fica) | 36.54 | 0.00 | 0.00 |
| 1GB233 | Biological Sciences Gift Fund | 710D65 | Domestic Trvl Non-NH - Other Transp | 0.00 | 218.00 | 218.00 |
| 1GB233 | Biological Sciences Gift Fund | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1GB233 | Biological Sciences Gift Fund | 719005 | Business Meals-Group or Class Meals | 0.00 | 0.00 | 0.00 |
| 1GB233 | Biological Sciences Gift Fund | 76O130 | Internal Alloc-Print & Copy (Chg) | 0.00 | 0.00 | 24.30 |
| 1GB233 | Biological Sciences Gift Fund | 76O16A | Int All-Property/Room Rent (Chg) | 0.00 | 0.00 | 0.00 |
| 1GB233 | Biological Sciences Gift Fund | 76O170 | Int All-Prof Services-General (Chg) | 0.00 | 0.00 | 0.00 |
| 1GB235 | Vet Tech Program | 711100 | Supplies-General | 264.67 | 0.00 | 4,477.11 |
| 1GB245 | Culinary Arts & Nutrition Program | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1GB247 | EcoQuest | 71C025 | UROP Awards (for research supplies) | 6,840.00 | 0.00 | 0.00 |
| 1GB248 | Fruit Tree Pathology Research | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1GC020 | Annual Counselor Education Pro | 710305 | Registration Fees-Other | 0.00 | 0.00 | 0.00 |
| 1GC024 | History Dept Gift Account | 611BXM | Supplemental-Other-Misc | 0.00 | 0.00 | 300.00 |
| 1GC024 | History Dept Gift Account | 61KBAW | OTP - Honor & Recog Awrd | 0.00 | 0.00 | 0.00 |
| 1GC024 | History Dept Gift Account | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 25.20 |
| 1GC024 | History Dept Gift Account | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 1GC024 | History Dept Gift Account | 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 |
| 1GC024 | History Dept Gift Account | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 1GC024 | History Dept Gift Account | 710D50 | Domestic Travel Non-NH | 0.00 | 2,398.80 | 10,242.23 |
| 1GC024 | History Dept Gift Account | 710D70 | Domestic Trvl Non-NH Hotel/Lodging | 0.00 | 0.00 | 500.00 |
| 1GC024 | History Dept Gift Account | 710F00 | Foreign Travel | 1,477.00 | 0.00 | 1,000.00 |
| 1GC024 | History Dept Gift Account | 710N00 | Nonemployee/Student Travel | 5,470.83 | 0.00 | 0.00 |
| 1GC024 | History Dept Gift Account | 710N10 | Nonemployee/Student Travel -Airfare | 458.25 | 0.00 | 0.00 |
| 1GC024 | History Dept Gift Account | 711100 | Supplies-General | 51.96 | 0.00 | 281.72 |
| 1GC024 | History Dept Gift Account | 711132 | Suppli-Software incl Site Lic&Maint | 93.00 | 0.00 | 180.05 |
| 1GC024 | History Dept Gift Account | 711162 | Supplies-Office Supplies | 208.46 | 19.99 | 19.99 |
| 1GC024 | History Dept Gift Account | 711164 | Supplies-Computer (Non Peripherals) | 104.87 | 0.00 | 0.00 |
| 1GC024 | History Dept Gift Account | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 1GC024 | History Dept Gift Account | 715005 | Non-Cap Equip-Computer Hardware | 1,448.43 | 0.00 | 0.00 |
| 1GC024 | History Dept Gift Account | 716120 | Rentals-Property or Room | 0.00 | 0.00 | 400.00 |
| 1GC024 | History Dept Gift Account | 717200 | Other Professional Services-General | 0.00 | 0.00 | 500.00 |
| 1GC024 | History Dept Gift Account | 719000 | Business Meals-Meetings-Non Travel | 244.41 | 0.00 | 167.63 |
| 1GC024 | History Dept Gift Account | 719005 | Business Meals-Group or Class Meals | 0.00 | 0.00 | 708.63 |
| 1GC024 | History Dept Gift Account | 71C000 | Awards to Non-Employee-Students | 0.00 | 0.00 | 750.00 |
| 1GC024 | History Dept Gift Account | 76O110 | Int All-Supplies-General (Chg) | 0.00 | 108.00 | 108.00 |
| 1GC030 | UNH Seacoast Reads | 611BAS | Admin Stipend-Act, Chair, Etc | 0.00 | 0.00 | 0.00 |
| 1GC030 | UNH Seacoast Reads | 613N10 | Graduate Assistant | 0.00 | 0.00 | 0.00 |
| 1GC030 | UNH Seacoast Reads | 61SNSH | Student Labor | 0.00 | 0.00 | 327.50 |
| 1GC030 | UNH Seacoast Reads | 61SNWS | College Work Study | 520.00 | 510.00 | 1,250.00 |
| 1GC030 | UNH Seacoast Reads | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 1GC030 | UNH Seacoast Reads | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 1GC030 | UNH Seacoast Reads | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 1GC030 | UNH Seacoast Reads | 710D00 | Domestic Travel NH | 0.00 | 0.00 | 0.00 |
| 1GC030 | UNH Seacoast Reads | 710N00 | Nonemployee/Student Travel | 35.50 | 14.72 | 160.28 |
| 1GC030 | UNH Seacoast Reads | 710N01 | Nonemp/Stud Travl - Wkshop/Conf Fee | 0.00 | 400.00 | 400.00 |
| 1GC030 | UNH Seacoast Reads | 710N15 | Nonemp/Stud Travl - Oth Transp Cost | 0.00 | 117.73 | 835.11 |
| 1GC030 | UNH Seacoast Reads | 711100 | Supplies-General | 0.00 | 86.39 | 533.28 |
| 1GC030 | UNH Seacoast Reads | 711108 | Supplies-Subscription,Newspaper,Mag | 0.00 | 0.00 | 0.00 |
| 1GC030 | UNH Seacoast Reads | 711124 | Supplies-Instructional & Program | 349.22 | 142.70 | 1,031.70 |
| 1GC030 | UNH Seacoast Reads | 717203 | Oth Prof Ser-Background Checks | 0.00 | 48.74 | 48.74 |
| 1GC030 | UNH Seacoast Reads | 717210 | Oth Prof Ser-Honoraria | 0.00 | 0.00 | 200.00 |
| 1GC030 | UNH Seacoast Reads | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 101.69 |
| 1GC030 | UNH Seacoast Reads | 71C100 | Advertising (Non-Employment) | 0.00 | 680.55 | 680.55 |
| 1GC033 | Psychology Department Gifts | 71C000 | Awards to Non-Employee-Students | 0.00 | 0.00 | 100.00 |
| 1GC033 | Psychology Department Gifts | 71C050 | Student Awards-Taxable | 0.00 | 0.00 | 300.00 |
| 1GC058 | Friends/Performing Arts | 711100 | Supplies-General | 1,158.08 | 0.00 | 0.00 |
| 1GC058 | Friends/Performing Arts | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 1GC068 | Theater Misc Gifts | 611PFS | [NSE] Faculty Semester/Term | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2020 YTD Activity | 2019 YTD Activity | 2019 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **010 - Instruction** | | | | | | |
| 1GC068 | Theater Misc Gifts | 611Q90 | Post Doc | 0.00 | 2,869.92 | 7,461.74 |
| 1GC068 | Theater Misc Gifts | 61SNSH | Student Labor | 532.95 | 0.00 | 0.00 |
| 1GC068 | Theater Misc Gifts | 61SNWS | College Work Study | 102.85 | 0.00 | 0.00 |
| 1GC068 | Theater Misc Gifts | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 1GC068 | Theater Misc Gifts | 65YQ10 | Post-Doc Fringe Benefit | 0.00 | 671.55 | 1,746.03 |
| 1GC068 | Theater Misc Gifts | 710N00 | Nonemployee/Student Travel | 0.00 | 0.00 | 0.00 |
| 1GC068 | Theater Misc Gifts | 711100 | Supplies-General | 448.00 | 109.00 | 109.00 |
| 1GC068 | Theater Misc Gifts | 711112 | Supplies-Costumes & Makeup | 0.00 | 0.00 | 0.00 |
| 1GC068 | Theater Misc Gifts | 711164 | Supplies-Computer (Non Peripherals) | 0.00 | 0.00 | 0.00 |
| 1GC068 | Theater Misc Gifts | 713030 | Printing & Copying-Off Campus | 0.00 | 0.00 | 0.00 |
| 1GC068 | Theater Misc Gifts | 715000 | Non-Cap Equip-General | 0.00 | 0.00 | 0.00 |
| 1GC069 | Music Misc Gifts | 611BBN | Faculty Bonus & Recruitment | 0.00 | 3,000.00 | 3,000.00 |
| 1GC069 | Music Misc Gifts | 611BXM | Supplemental-Other-Misc | 3,000.00 | 0.00 | 0.00 |
| 1GC069 | Music Misc Gifts | 61CPEX | Part Time Salary | 860.00 | 45.00 | 1,555.00 |
| 1GC069 | Music Misc Gifts | 61JBHX | Casual - Hourly | 0.00 | 300.00 | 300.00 |
| 1GC069 | Music Misc Gifts | 65YB10 | Base Benefit Distr (fica) | 252.00 | 277.20 | 277.20 |
| 1GC069 | Music Misc Gifts | 65YP10 | Nonstatus Benefit Distr (Fica) | 72.24 | 3.78 | 130.62 |
| 1GC069 | Music Misc Gifts | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 1GC069 | Music Misc Gifts | 710005 | In-State Travel-Recruiting | 0.00 | 0.00 | 0.00 |
| 1GC069 | Music Misc Gifts | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 1GC069 | Music Misc Gifts | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 1GC069 | Music Misc Gifts | 710D15 | Domestic Travel NH - Oth Trans Cost | 35.63 | 0.00 | 152.14 |
| 1GC069 | Music Misc Gifts | 710D30 | Domestic Travel NH - Meals/Incidtls | 0.00 | 0.00 | 124.77 |
| 1GC069 | Music Misc Gifts | 710D50 | Domestic Travel Non-NH | 0.00 | 0.00 | 0.00 |
| 1GC069 | Music Misc Gifts | 710D51 | Domestic Trvl Non-NH -Workshop/Conf | 502.13 | 0.00 | 0.00 |
| 1GC069 | Music Misc Gifts | 710D60 | Domestic Travel Non-NH - Airfare | 392.33 | 994.20 | 994.20 |
| 1GC069 | Music Misc Gifts | 710D70 | Domestic Trvl Non-NH Hotel/Lodging | 5,606.89 | 1,204.00 | 1,204.00 |
| 1GC069 | Music Misc Gifts | 710N00 | Nonemployee/Student Travel | 3,690.00 | 975.00 | 975.00 |
| 1GC069 | Music Misc Gifts | 710N15 | Nonemp/Stud Travl - Oth Transp Cost | 20.88 | 0.00 | 113.68 |
| 1GC069 | Music Misc Gifts | 710N30 | Nonemp/Stud Travl - Meal/Incidental | 242.73 | 229.71 | 319.68 |
| 1GC069 | Music Misc Gifts | 711100 | Supplies-General | 3,100.00 | 0.00 | 0.00 |
| 1GC069 | Music Misc Gifts | 711106 | Uniforms and Safety Shoes | 2,179.40 | 0.00 | 0.00 |
| 1GC069 | Music Misc Gifts | 711124 | Supplies-Instructional & Program | 84.66 | 0.00 | 0.00 |
| 1GC069 | Music Misc Gifts | 711132 | Suppli-Software incl Site Lic&Maint | 930.00 | 0.00 | 0.00 |
| 1GC069 | Music Misc Gifts | 715000 | Non-Cap Equip-General | 0.00 | 0.00 | 0.00 |
| 1GC069 | Music Misc Gifts | 716027 | Maint & Repairs-Vehicle-Gas-Oil | 5.49 | 0.00 | 0.00 |
| 1GC069 | Music Misc Gifts | 716125 | Rentals-Vehicles incl Marine | 263.10 | 0.00 | 0.00 |
| 1GC069 | Music Misc Gifts | 717200 | Other Professional Services-General | 425.00 | 297.50 | 297.50 |
| 1GC069 | Music Misc Gifts | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 8.78 | 8.78 |
| 1GC069 | Music Misc Gifts | 722210 | Participant Sup-Other | 0.00 | 0.00 | 0.00 |
| 1GC069 | Music Misc Gifts | 740 | Capitalizable Plant and Equipment | 0.00 | 0.00 | 0.00 |
| 1GC069 | Music Misc Gifts | 76O190 | Int All-Meals-Non Travel Mtg (Chg) | 0.00 | 1,560.00 | 1,560.00 |
| 1GC069 | Music Misc Gifts | 76O191 | Int All-Meals-Group or Class (Chg) | 1,560.00 | 0.00 | 0.00 |
| 1GC071 | Classics Misc Gifts | 719100 | Membership Dues & Fees | 0.00 | 125.00 | 125.00 |
| 1GC071 | Classics Misc Gifts | 71C000 | Awards to Non-Employee-Students | 0.00 | 0.00 | 138.99 |
| 1GC072 | English Misc Gifts | 611BSO | Summer Salaries AY faculty - other | 1,076.95 | 0.00 | 923.10 |
| 1GC072 | English Misc Gifts | 611BST | Summer Salary AY Fac-Teaching | 0.00 | 0.00 | 0.00 |
| 1GC072 | English Misc Gifts | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 1GC072 | English Misc Gifts | 65YB10 | Base Benefit Distr (fica) | 90.47 | 0.00 | 77.55 |
| 1GC072 | English Misc Gifts | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 1GC072 | English Misc Gifts | 710D00 | Domestic Travel NH | 0.00 | 0.00 | 0.00 |
| 1GC072 | English Misc Gifts | 710D01 | Domestic Travel NH - Wkshp/Conf Fee | 200.00 | 0.00 | 0.00 |
| 1GC072 | English Misc Gifts | 710D50 | Domestic Travel Non-NH | 912.46 | 0.00 | 0.00 |
| 1GC072 | English Misc Gifts | 710N10 | Nonemployee/Student Travel -Airfare | 1,593.16 | 0.00 | 0.00 |
| 1GC072 | English Misc Gifts | 710N20 | Nonemp/Stud Travl - Hotel/Lodging | 1,425.72 | 0.00 | 0.00 |
| 1GC072 | English Misc Gifts | 711100 | Supplies-General | 527.91 | 0.00 | 0.00 |
| 1GC072 | English Misc Gifts | 711124 | Supplies-Instructional & Program | 110.81 | 0.00 | 0.00 |
| 1GC072 | English Misc Gifts | 711132 | Suppli-Software incl Site Lic&Maint | 0.00 | 0.00 | 44.99 |
| 1GC072 | English Misc Gifts | 711200 | Research Supplies | 181.80 | 0.00 | 0.00 |
| 1GC072 | English Misc Gifts | 713000 | Printing & Copying-General | 94.81 | 0.00 | 0.00 |
| 1GC072 | English Misc Gifts | 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 |
| 1GC072 | English Misc Gifts | 716125 | Rentals-Vehicles incl Marine | 443.38 | 0.00 | 0.00 |
| 1GC072 | English Misc Gifts | 717200 | Other Professional Services-General | 583.75 | 0.00 | 0.00 |
| 1GC072 | English Misc Gifts | 719005 | Business Meals-Group or Class Meals | 235.90 | 0.00 | 0.00 |
| 1GC072 | English Misc Gifts | 719100 | Membership Dues & Fees | 40.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2020 YTD Activity | 2019 YTD Activity | 2019 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **010 - Instruction** | | | | | | |
| 1GC073 | Languages, Literature & Culture | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 38.02 |
| 1GC073 | Languages, Literature & Culture | 76O115 | Int Alloc- Tickets (Chg) | 0.00 | 0.00 | 144.00 |
| 1GC075 | Philosophy Misc Gifts | 711180 | Supplies Special Events | 0.00 | 0.00 | 0.00 |
| 1GC075 | Philosophy Misc Gifts | 71C000 | Awards to Non-Employee-Students | 0.00 | 0.00 | 100.00 |
| 1GC075 | Philosophy Misc Gifts | 76O104 | Int All-Student-Non Employee(Chg) | 0.00 | 0.00 | 90.00 |
| 1GC076 | Political Science Misc Gifts | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 1GC076 | Political Science Misc Gifts | 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 |
| 1GC076 | Political Science Misc Gifts | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 1GC076 | Political Science Misc Gifts | 710D00 | Domestic Travel NH | 0.00 | 0.00 | 44.08 |
| 1GC076 | Political Science Misc Gifts | 710D50 | Domestic Travel Non-NH | 0.00 | 0.00 | 960.21 |
| 1GC076 | Political Science Misc Gifts | 710N00 | Nonemployee/Student Travel | 721.60 | 0.00 | 0.00 |
| 1GC076 | Political Science Misc Gifts | 710N10 | Nonemployee/Student Travel -Airfare | 0.00 | 0.00 | 204.40 |
| 1GC076 | Political Science Misc Gifts | 710N15 | Nonemp/Stud Travl - Oth Transp Cost | 0.00 | 40.00 | 40.00 |
| 1GC076 | Political Science Misc Gifts | 710N20 | Nonemp/Stud Travl - Hotel/Lodging | 0.00 | 1,000.00 | 3,801.58 |
| 1GC076 | Political Science Misc Gifts | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1GC076 | Political Science Misc Gifts | 717210 | Oth Prof Ser-Honoraria | 0.00 | 0.00 | 265.00 |
| 1GC076 | Political Science Misc Gifts | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 43.00 | 304.78 |
| 1GC076 | Political Science Misc Gifts | 71C000 | Awards to Non-Employee-Students | 0.00 | 0.00 | 49.45 |
| 1GC076 | Political Science Misc Gifts | 76O190 | Int All-Meals-Non Travel Mtg (Chg) | 0.00 | 0.00 | 0.00 |
| 1GC076 | Political Science Misc Gifts | 76O191 | Int All-Meals-Group or Class (Chg) | 0.00 | 0.00 | 170.40 |
| 1GC078 | Sociology Misc Gifts | 711100 | Supplies-General | 213.04 | 0.00 | 495.73 |
| 1GC078 | Sociology Misc Gifts | 71C000 | Awards to Non-Employee-Students | 0.00 | 400.00 | 400.00 |
| 1GC080 | Spanish Misc Gifts | 710N15 | Nonemp/Stud Travl - Oth Transp Cost | 0.00 | 0.00 | 79.00 |
| 1GC081 | Gifts-geography | 71C000 | Awards to Non-Employee-Students | 0.00 | 0.00 | 50.00 |
| 1GC081 | Gifts-geography | 71C100 | Advertising (Non-Employment) | 0.00 | 0.00 | 0.00 |
| 1GC094 | Lucha-Burns Musical Theatre Endowmn | 61CPHX | Part Time Hourly | 500.00 | 0.00 | 0.00 |
| 1GC094 | Lucha-Burns Musical Theatre Endowmn | 61JBHX | Casual - Hourly | 532.50 | 437.50 | 2,362.50 |
| 1GC094 | Lucha-Burns Musical Theatre Endowmn | 65YB10 | Base Benefit Distr (fica) | 44.73 | 36.76 | 198.48 |
| 1GC094 | Lucha-Burns Musical Theatre Endowmn | 65YP10 | Nonstatus Benefit Distr (Fica) | 42.00 | 0.00 | 0.00 |
| 1GC094 | Lucha-Burns Musical Theatre Endowmn | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1GC094 | Lucha-Burns Musical Theatre Endowmn | 711118 | Supplies-Props | 0.00 | 0.00 | 40.60 |
| 1GC094 | Lucha-Burns Musical Theatre Endowmn | 711122 | Supplies-Sound & Music | 3,348.00 | 0.00 | 0.00 |
| 1GC094 | Lucha-Burns Musical Theatre Endowmn | 713000 | Printing & Copying-General | 0.00 | 0.00 | 61.86 |
| 1GC094 | Lucha-Burns Musical Theatre Endowmn | 716120 | Rentals-Property or Room | 0.00 | 0.00 | 0.00 |
| 1GC094 | Lucha-Burns Musical Theatre Endowmn | 717224 | Oth Prof Ser-Guest Artists | 0.00 | 0.00 | 0.00 |
| 1GC094 | Lucha-Burns Musical Theatre Endowmn | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 |
| 1GC094 | Lucha-Burns Musical Theatre Endowmn | 71C100 | Advertising (Non-Employment) | 0.00 | 0.00 | 0.00 |
| 1GC094 | Lucha-Burns Musical Theatre Endowmn | 71C205 | Loan Funds-P&I Cancl-Teaching | 1,325.00 | 0.00 | 0.00 |
| 1GC094 | Lucha-Burns Musical Theatre Endowmn | 71CZ05 | Other Exp-Royalties | (159.25) | 1,345.00 | 1,170.00 |
| 1GC094 | Lucha-Burns Musical Theatre Endowmn | 76O110 | Int All-Supplies-General (Chg) | 0.00 | 0.00 | 0.00 |
| 1GC097 | Theater Educational Endowment | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 1GC097 | Theater Educational Endowment | 710300 | Conference Registration Fees | 0.00 | 129.00 | 129.00 |
| 1GC097 | Theater Educational Endowment | 710N00 | Nonemployee/Student Travel | 0.00 | 250.00 | 250.00 |
| 1GC097 | Theater Educational Endowment | 710N01 | Nonemp/Stud Travl - Wkshop/Conf Fee | 0.00 | 445.00 | 445.00 |
| 1GC097 | Theater Educational Endowment | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1GC097 | Theater Educational Endowment | 711132 | Suppli-Software incl Site Lic&Maint | 42.34 | 0.00 | 0.00 |
| 1GC097 | Theater Educational Endowment | 717203 | Oth Prof Ser-Background Checks | 34.70 | 0.00 | 0.00 |
| 1GC097 | Theater Educational Endowment | 76O104 | Int All-Student-Non Employee(Chg) | 0.00 | 0.00 | 30.00 |
| 1GC099 | Humanities Center Gifts | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 1GC099 | Humanities Center Gifts | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 1GC099 | Humanities Center Gifts | 710N00 | Nonemployee/Student Travel | 776.13 | 0.00 | 0.00 |
| 1GC099 | Humanities Center Gifts | 711200 | Research Supplies | 118.48 | 0.00 | 0.00 |
| 1GC099 | Humanities Center Gifts | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 1GC099 | Humanities Center Gifts | 717210 | Oth Prof Ser-Honoraria | 1,500.00 | 0.00 | 0.00 |
| 1GC099 | Humanities Center Gifts | 76O170 | Int All-Prof Services-General (Chg) | 7,100.00 | 0.00 | 0.00 |
| 1GC107 | Communications Dept Gifts | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1GC107 | Communications Dept Gifts | 711122 | Supplies-Sound & Music | 660.64 | 0.00 | 0.00 |
| 1GC107 | Communications Dept Gifts | 711124 | Supplies-Instructional & Program | 0.00 | 0.00 | 4,284.80 |
| 1GC107 | Communications Dept Gifts | 711132 | Suppli-Software incl Site Lic&Maint | 0.00 | 63.00 | 63.00 |
| 1GC107 | Communications Dept Gifts | 717200 | Other Professional Services-General | 1,000.00 | 0.00 | 0.00 |
| 1GC107 | Communications Dept Gifts | 717210 | Oth Prof Ser-Honoraria | 0.00 | 0.00 | 0.00 |
| 1GC107 | Communications Dept Gifts | 719000 | Business Meals-Meetings-Non Travel | 71.91 | 693.41 | 702.38 |
| 1GC107 | Communications Dept Gifts | 71C000 | Awards to Non-Employee-Students | 48.04 | 31.19 | 194.39 |
| 1GC107 | Communications Dept Gifts | 76O16A | Int All-Property/Room Rent (Chg) | 0.00 | 0.00 | 90.00 |
| 1GC109 | Humanities Program Gifts | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2020 YTD Activity | 2019 YTD Activity | 2019 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **010 - Instruction** | | | | | | |
| 1GC109 | Humanities Program Gifts | 71C000 | Awards to Non-Employee-Students | 0.00 | 0.00 | 24.00 |
| 1GC111 | Image Making Within Writing Pr | 711124 | Supplies-Instructional & Program | 0.00 | 0.00 | 0.00 |
| 1GC138 | William L Dunfey History Prof | 611F16 | Lecturer UNHLU-AAUP (UNH) | 0.00 | 4,130.56 | 10,739.44 |
| 1GC138 | William L Dunfey History Prof | 61SNSH | Student Labor | 187.50 | 0.00 | 520.00 |
| 1GC138 | William L Dunfey History Prof | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 1,631.55 | 4,242.03 |
| 1GC138 | William L Dunfey History Prof | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 1GC138 | William L Dunfey History Prof | 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 |
| 1GC138 | William L Dunfey History Prof | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 1GC138 | William L Dunfey History Prof | 710410 | Student or Non-Emp Travel-Lodging | 0.00 | 0.00 | 0.00 |
| 1GC138 | William L Dunfey History Prof | 710D50 | Domestic Travel Non-NH | 2,000.00 | 2,156.50 | 2,292.22 |
| 1GC138 | William L Dunfey History Prof | 710F00 | Foreign Travel | 12,015.16 | 2,449.88 | 5,514.59 |
| 1GC138 | William L Dunfey History Prof | 710F10 | Foreign Travel - Airfare | 0.00 | 0.00 | 443.32 |
| 1GC138 | William L Dunfey History Prof | 710F15 | Foreign Travel - Other Transp Costs | 0.00 | 3,543.62 | 3,543.62 |
| 1GC138 | William L Dunfey History Prof | 710N00 | Nonemployee/Student Travel | 1,267.82 | 20,095.81 | 21,463.18 |
| 1GC138 | William L Dunfey History Prof | 710N10 | Nonemployee/Student Travel -Airfare | 0.00 | 0.00 | 424.28 |
| 1GC138 | William L Dunfey History Prof | 710N15 | Nonemp/Stud Travl - Oth Transp Cost | 0.00 | 0.00 | 155.25 |
| 1GC138 | William L Dunfey History Prof | 710N20 | Nonemp/Stud Travl - Hotel/Lodging | 0.00 | 240.21 | 929.95 |
| 1GC138 | William L Dunfey History Prof | 710Z00 | Travel-Other | 0.00 | 0.00 | 0.00 |
| 1GC138 | William L Dunfey History Prof | 711100 | Supplies-General | 142.85 | 463.00 | 511.29 |
| 1GC138 | William L Dunfey History Prof | 711120 | Supplies-Sets, Scene Shop & Paint | 0.00 | 0.00 | 0.00 |
| 1GC138 | William L Dunfey History Prof | 713000 | Printing & Copying-General | 9.41 | 0.00 | 0.00 |
| 1GC138 | William L Dunfey History Prof | 714000 | Postage-General | 19.95 | 0.00 | 0.00 |
| 1GC138 | William L Dunfey History Prof | 717200 | Other Professional Services-General | 500.00 | 0.00 | 500.00 |
| 1GC138 | William L Dunfey History Prof | 717210 | Oth Prof Ser-Honoraria | 2,000.00 | 0.00 | 2,000.00 |
| 1GC138 | William L Dunfey History Prof | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 300.00 | 2,274.26 |
| 1GC138 | William L Dunfey History Prof | 719005 | Business Meals-Group or Class Meals | 0.00 | 3,099.11 | 3,099.11 |
| 1GC138 | William L Dunfey History Prof | 76O100 | Int All-Travel-In State (Chg) | 0.00 | 155.00 | 155.00 |
| 1GC138 | William L Dunfey History Prof | 76O104 | Int All-Student-Non Employee(Chg) | 0.00 | 530.00 | 540.00 |
| 1GC138 | William L Dunfey History Prof | 76O130 | Internal Alloc-Print & Copy (Chg) | 0.00 | 348.28 | 348.28 |
| 1GC138 | William L Dunfey History Prof | 76O160 | Int All-Maint&Repair-General (Chg) | 89.20 | 0.00 | 0.00 |
| 1GC138 | William L Dunfey History Prof | 76O16A | Int All-Property/Room Rent (Chg) | 0.00 | 420.00 | 541.00 |
| 1GC138 | William L Dunfey History Prof | 76O190 | Int All-Meals-Non Travel Mtg (Chg) | 2,974.70 | 0.00 | 119.25 |
| 1GC138 | William L Dunfey History Prof | 76O191 | Int All-Meals-Group or Class (Chg) | 0.00 | 3,057.00 | 3,057.00 |
| 1GC139 | Z.dorson Endowed Fund-humaniti | 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 18,350.96 | 22,938.70 |
| 1GC139 | Z.dorson Endowed Fund-humaniti | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 1GC139 | Z.dorson Endowed Fund-humaniti | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 7,248.63 | 9,060.79 |
| 1GC139 | Z.dorson Endowed Fund-humaniti | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 1GC139 | Z.dorson Endowed Fund-humaniti | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1GC142 | Peterson Carsey Theatre/dance | 611Q90 | Post Doc | 1,660.03 | 1,813.23 | 4,714.44 |
| 1GC142 | Peterson Carsey Theatre/dance | 65YQ10 | Post-Doc Fringe Benefit | 413.34 | 424.28 | 1,103.12 |
| 1GC142 | Peterson Carsey Theatre/dance | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1GC142 | Peterson Carsey Theatre/dance | 711122 | Supplies-Sound & Music | 0.00 | 0.00 | 0.00 |
| 1GC144 | Edmund G Miller Fund-English | 611BSO | Summer Salaries AY faculty - other | 2,000.16 | 0.00 | 0.00 |
| 1GC144 | Edmund G Miller Fund-English | 611BXM | Supplemental-Other-Misc | 0.00 | 0.00 | 0.00 |
| 1GC144 | Edmund G Miller Fund-English | 611PSM | Summer Salaries Faculty Adjunct | 5,900.00 | 0.00 | 0.00 |
| 1GC144 | Edmund G Miller Fund-English | 65YB10 | Base Benefit Distr (fica) | 168.00 | 0.00 | 0.00 |
| 1GC144 | Edmund G Miller Fund-English | 65YP10 | Nonstatus Benefit Distr (Fica) | 495.56 | 0.00 | 0.00 |
| 1GC144 | Edmund G Miller Fund-English | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 1GC144 | Edmund G Miller Fund-English | 710N00 | Nonemployee/Student Travel | 1,161.80 | 859.74 | 1,242.61 |
| 1GC144 | Edmund G Miller Fund-English | 710N20 | Nonemp/Stud Travl - Hotel/Lodging | 0.00 | 118.81 | 118.81 |
| 1GC144 | Edmund G Miller Fund-English | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1GC144 | Edmund G Miller Fund-English | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 1GC144 | Edmund G Miller Fund-English | 717200 | Other Professional Services-General | 800.00 | 900.00 | 1,800.00 |
| 1GC144 | Edmund G Miller Fund-English | 717210 | Oth Prof Ser-Honoraria | 0.00 | 250.00 | 1,050.00 |
| 1GC144 | Edmund G Miller Fund-English | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 44.28 |
| 1GC144 | Edmund G Miller Fund-English | 719005 | Business Meals-Group or Class Meals | 470.87 | 530.74 | 1,315.33 |
| 1GC144 | Edmund G Miller Fund-English | 71C000 | Awards to Non-Employee-Students | 250.00 | 0.00 | 0.00 |
| 1GC144 | Edmund G Miller Fund-English | 71C050 | Student Awards-Taxable | 0.00 | 250.00 | 250.00 |
| 1GC144 | Edmund G Miller Fund-English | 76O104 | Int All-Student-Non Employee(Chg) | 10.00 | 20.00 | 86.00 |
| 1GC151 | John C Rouman Classical Lectur | 61SNSH | Student Labor | 987.50 | 0.00 | 0.00 |
| 1GC151 | John C Rouman Classical Lectur | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 1GC151 | John C Rouman Classical Lectur | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 1GC151 | John C Rouman Classical Lectur | 710410 | Student or Non-Emp Travel-Lodging | 0.00 | 0.00 | 0.00 |
| 1GC151 | John C Rouman Classical Lectur | 710N00 | Nonemployee/Student Travel | 466.58 | 362.40 | 1,702.22 |
| 1GC151 | John C Rouman Classical Lectur | 710N20 | Nonemp/Stud Travl - Hotel/Lodging | 0.00 | 0.00 | 1,595.17 |

| 1D - UNH - Durham | | | | 2020 YTD Activity | 2019 YTD Activity | 2019 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **010 - Instruction** | | | | | | |
| 1GC151 | John C Rouman Classical Lectur | 711100 | Supplies-General | 0.00 | 0.00 | 60.00 |
| 1GC151 | John C Rouman Classical Lectur | 713000 | Printing & Copying-General | 0.00 | 13.60 | 214.88 |
| 1GC151 | John C Rouman Classical Lectur | 717115 | Finl Services-Bank Charges | 0.00 | 0.00 | 25.00 |
| 1GC151 | John C Rouman Classical Lectur | 717200 | Other Professional Services-General | 0.00 | 0.00 | 650.00 |
| 1GC151 | John C Rouman Classical Lectur | 717210 | Oth Prof Ser-Honoraria | 1,000.00 | 1,000.00 | 4,500.00 |
| 1GC151 | John C Rouman Classical Lectur | 719000 | Business Meals-Meetings-Non Travel | 57.29 | 839.18 | 1,143.89 |
| 1GC151 | John C Rouman Classical Lectur | 76O130 | Internal Alloc-Print & Copy (Chg) | 1,237.75 | 0.00 | 0.00 |
| 1GC151 | John C Rouman Classical Lectur | 76O16A | Int All-Property/Room Rent (Chg) | 0.00 | 0.00 | 2,712.00 |
| 1GC151 | John C Rouman Classical Lectur | 76O175 | Int Alloc-Academic Tech SLA (Chg) | 0.00 | 0.00 | 1,061.75 |
| 1GC151 | John C Rouman Classical Lectur | 76O190 | Int All-Meals-Non Travel Mtg (Chg) | 823.25 | 136.00 | 136.00 |
| 1GC151 | John C Rouman Classical Lectur | 76O191 | Int All-Meals-Group or Class (Chg) | 0.00 | 0.00 | 0.00 |
| 1GC153 | Class of 1958 Music Fund | 611BXM | Supplemental-Other-Misc | 0.00 | 0.00 | 0.00 |
| 1GC153 | Class of 1958 Music Fund | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 1GC153 | Class of 1958 Music Fund | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 1GC153 | Class of 1958 Music Fund | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 1GC153 | Class of 1958 Music Fund | 710F00 | Foreign Travel | 0.00 | 42.22 | 42.22 |
| 1GC153 | Class of 1958 Music Fund | 710F01 | Foreign Travel - Workshop/Conf Fees | 0.00 | 354.90 | 354.90 |
| 1GC153 | Class of 1958 Music Fund | 710F10 | Foreign Travel - Airfare | 0.00 | 2,415.90 | 2,415.90 |
| 1GC153 | Class of 1958 Music Fund | 710F20 | Foreign Travel - Hotel/Lodging | 0.00 | 866.47 | 866.47 |
| 1GC153 | Class of 1958 Music Fund | 710F30 | Foreign Travel - Meals & Incidental | 0.00 | 504.00 | 504.00 |
| 1GC153 | Class of 1958 Music Fund | 710N15 | Nonemp/Stud Travl - Oth Transp Cost | 0.00 | 0.00 | 1,111.60 |
| 1GC153 | Class of 1958 Music Fund | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1GC158 | Terry-Seiler-Verrette Fund | 611BXM | Supplemental-Other-Misc | 0.00 | 0.00 | 350.00 |
| 1GC158 | Terry-Seiler-Verrette Fund | 611PFS | [NSE] Faculty Semester/Term | 529.44 | 0.00 | 350.00 |
| 1GC158 | Terry-Seiler-Verrette Fund | 61CBHO | Part Time - Overtime | 250.00 | 0.00 | 250.00 |
| 1GC158 | Terry-Seiler-Verrette Fund | 61CPEX | Part Time Salary | 800.00 | 600.00 | 4,610.00 |
| 1GC158 | Terry-Seiler-Verrette Fund | 61CPHX | Part Time Hourly | 3,520.00 | 4,020.00 | 12,602.00 |
| 1GC158 | Terry-Seiler-Verrette Fund | 61DTHX | Full Time Temp - Hourly | 0.00 | 0.00 | 0.00 |
| 1GC158 | Terry-Seiler-Verrette Fund | 61SNSH | Student Labor | 0.00 | 0.00 | 573.75 |
| 1GC158 | Terry-Seiler-Verrette Fund | 65YB10 | Base Benefit Distr (fica) | 21.00 | 0.00 | 50.40 |
| 1GC158 | Terry-Seiler-Verrette Fund | 65YP10 | Nonstatus Benefit Distr (Fica) | 407.36 | 388.10 | 1,475.26 |
| 1GC158 | Terry-Seiler-Verrette Fund | 65YT10 | FT Temp Benefit Distr | 0.00 | 0.00 | 0.00 |
| 1GC158 | Terry-Seiler-Verrette Fund | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 1GC158 | Terry-Seiler-Verrette Fund | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 1GC158 | Terry-Seiler-Verrette Fund | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 1GC158 | Terry-Seiler-Verrette Fund | 710410 | Student or Non-Emp Travel-Lodging | 0.00 | 0.00 | 0.00 |
| 1GC158 | Terry-Seiler-Verrette Fund | 710D15 | Domestic Travel NH - Oth Trans Cost | 0.00 | 0.00 | 0.00 |
| 1GC158 | Terry-Seiler-Verrette Fund | 710D20 | Domestic Travel NH - Hotel/Lodging | 0.00 | 0.00 | 0.00 |
| 1GC158 | Terry-Seiler-Verrette Fund | 710D50 | Domestic Travel Non-NH | 0.00 | 57.51 | 57.51 |
| 1GC158 | Terry-Seiler-Verrette Fund | 710D60 | Domestic Travel Non-NH - Airfare | 0.00 | 0.00 | 0.00 |
| 1GC158 | Terry-Seiler-Verrette Fund | 710N10 | Nonemployee/Student Travel -Airfare | 1,017.00 | 984.20 | 2,084.00 |
| 1GC158 | Terry-Seiler-Verrette Fund | 710N15 | Nonemp/Stud Travl - Oth Transp Cost | 562.14 | 1,176.85 | 1,944.73 |
| 1GC158 | Terry-Seiler-Verrette Fund | 710N20 | Nonemp/Stud Travl - Hotel/Lodging | 1,265.49 | 2,508.09 | 6,045.14 |
| 1GC158 | Terry-Seiler-Verrette Fund | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1GC158 | Terry-Seiler-Verrette Fund | 716120 | Rentals-Property or Room | 0.00 | 0.00 | 0.00 |
| 1GC158 | Terry-Seiler-Verrette Fund | 716125 | Rentals-Vehicles incl Marine | 0.00 | 0.00 | 0.00 |
| 1GC158 | Terry-Seiler-Verrette Fund | 717200 | Other Professional Services-General | 12,150.00 | 12,700.00 | 33,970.00 |
| 1GC158 | Terry-Seiler-Verrette Fund | 717210 | Oth Prof Ser-Honoraria | 0.00 | 0.00 | 350.00 |
| 1GC158 | Terry-Seiler-Verrette Fund | 717224 | Oth Prof Ser-Guest Artists | 0.00 | 0.00 | 0.00 |
| 1GC158 | Terry-Seiler-Verrette Fund | 719000 | Business Meals-Meetings-Non Travel | 515.62 | 769.67 | 2,341.14 |
| 1GC158 | Terry-Seiler-Verrette Fund | 719005 | Business Meals-Group or Class Meals | 0.00 | 0.00 | 0.00 |
| 1GC158 | Terry-Seiler-Verrette Fund | 71C100 | Advertising (Non-Employment) | 0.00 | 0.00 | 0.00 |
| 1GC158 | Terry-Seiler-Verrette Fund | 740000 | Cap Equipment | 0.00 | 2,500.00 | 0.00 |
| 1GC158 | Terry-Seiler-Verrette Fund | 76O16A | Int All-Property/Room Rent (Chg) | 0.00 | 0.00 | 0.00 |
| 1GC158 | Terry-Seiler-Verrette Fund | 76O170 | Int All-Prof Services-General (Chg) | 0.00 | 0.00 | 0.00 |
| 1GC158 | Terry-Seiler-Verrette Fund | 76O175 | Int Alloc-Academic Tech SLA (Chg) | 0.00 | 0.00 | 0.00 |
| 1GC158 | Terry-Seiler-Verrette Fund | 76O190 | Int All-Meals-Non Travel Mtg (Chg) | 0.00 | 0.00 | 0.00 |
| 1GC162 | Leland Fund for Performing Art | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 1GC162 | Leland Fund for Performing Art | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1GC162 | Leland Fund for Performing Art | 717200 | Other Professional Services-General | 2,500.00 | 0.00 | 0.00 |
| 1GC162 | Leland Fund for Performing Art | 719000 | Business Meals-Meetings-Non Travel | 60.46 | 0.00 | 0.00 |
| 1GC164 | John T Holden Memorial Fund | 617F10 | Operating Staff | 158.66 | 0.00 | 174.52 |
| 1GC164 | John T Holden Memorial Fund | 65YF10 | Full Fringe Benefit Distr Expe | 64.20 | 0.00 | 68.93 |
| 1GC164 | John T Holden Memorial Fund | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 1GC164 | John T Holden Memorial Fund | 710D65 | Domestic Trvl Non-NH - Other Transp | 0.00 | 22.00 | 22.00 |

| 1D - UNH - Durham | | | | 2020 YTD Activity | 2019 YTD Activity | 2019 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **010 - Instruction** | | | | | | |
| 1GC164 | John T Holden Memorial Fund | 710N20 | Nonemp/Stud Travl - Hotel/Lodging | 0.00 | 12.51 | 12.51 |
| 1GC164 | John T Holden Memorial Fund | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1GC164 | John T Holden Memorial Fund | 716125 | Rentals-Vehicles incl Marine | 0.00 | 0.00 | 0.00 |
| 1GC164 | John T Holden Memorial Fund | 717200 | Other Professional Services-General | 0.00 | 0.00 | 2,984.89 |
| 1GC164 | John T Holden Memorial Fund | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 323.45 | 323.45 |
| 1GC172 | Cleveland Howard Choral Music | 710N20 | Nonemp/Stud Travl - Hotel/Lodging | 0.00 | 0.00 | 475.24 |
| 1GC172 | Cleveland Howard Choral Music | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1GC172 | Cleveland Howard Choral Music | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 1GC172 | Cleveland Howard Choral Music | 717210 | Oth Prof Ser-Honoraria | 0.00 | 0.00 | 1,146.00 |
| 1GC173 | Endowed Fund for Holocaust Educatio | 710D50 | Domestic Travel Non-NH | 0.00 | 0.00 | 1,569.29 |
| 1GC173 | Endowed Fund for Holocaust Educatio | 710F10 | Foreign Travel - Airfare | 748.61 | 0.00 | 0.00 |
| 1GC173 | Endowed Fund for Holocaust Educatio | 710N10 | Nonemployee/Student Travel -Airfare | 333.00 | 0.00 | 0.00 |
| 1GC173 | Endowed Fund for Holocaust Educatio | 710N20 | Nonemp/Stud Travl - Hotel/Lodging | 0.00 | 118.81 | 118.81 |
| 1GC173 | Endowed Fund for Holocaust Educatio | 711100 | Supplies-General | 1.00 | 0.00 | 0.00 |
| 1GC173 | Endowed Fund for Holocaust Educatio | 717200 | Other Professional Services-General | 300.00 | 250.00 | 250.00 |
| 1GC173 | Endowed Fund for Holocaust Educatio | 717210 | Oth Prof Ser-Honoraria | 0.00 | 0.00 | 1,500.00 |
| 1GC173 | Endowed Fund for Holocaust Educatio | 76O104 | Int All-Student-Non Employee(Chg) | 0.00 | 0.00 | 0.00 |
| 1GC173 | Endowed Fund for Holocaust Educatio | 76O111 | Int All-Supplies-AudioVisual (Chg) | 0.00 | 0.00 | 0.00 |
| 1GC173 | Endowed Fund for Holocaust Educatio | 76O130 | Internal Alloc-Print & Copy (Chg) | 314.29 | 0.00 | 0.00 |
| 1GC173 | Endowed Fund for Holocaust Educatio | 76O190 | Int All-Meals-Non Travel Mtg (Chg) | 881.40 | 858.26 | 858.26 |
| 1GC174 | Jeanne Brandon Fund for Music | 611BXT | Supplemental-Teaching | 5,180.11 | 0.00 | 0.00 |
| 1GC174 | Jeanne Brandon Fund for Music | 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 |
| 1GC174 | Jeanne Brandon Fund for Music | 611PFS | [NSE] Faculty Semester/Term | 5,235.90 | 0.00 | 0.00 |
| 1GC174 | Jeanne Brandon Fund for Music | 65YB10 | Base Benefit Distr (fica) | 435.11 | 0.00 | 0.00 |
| 1GC174 | Jeanne Brandon Fund for Music | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 1GC174 | Jeanne Brandon Fund for Music | 65YP10 | Nonstatus Benefit Distr (Fica) | 439.80 | 0.00 | 0.00 |
| 1GC174 | Jeanne Brandon Fund for Music | 710N00 | Nonemployee/Student Travel | 0.00 | 0.00 | 0.00 |
| 1GC174 | Jeanne Brandon Fund for Music | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1GC174 | Jeanne Brandon Fund for Music | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 1GC174 | Jeanne Brandon Fund for Music | 717224 | Oth Prof Ser-Guest Artists | 0.00 | 0.00 | 0.00 |
| 1GC177 | Endowed Fund for Holocaust Educatio | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 1GC177 | Endowed Fund for Holocaust Educatio | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1GC179 | Paul Chair in Psychology | 611F15 | Fac Tenure Track AAUP (UNH) | 26,839.26 | 32,458.08 | 75,365.20 |
| 1GC179 | Paul Chair in Psychology | 65YF10 | Full Fringe Benefit Distr Expe | 10,869.88 | 12,820.96 | 29,769.27 |
| 1GC179 | Paul Chair in Psychology | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1GC189 | William Wallace Memorial Fund | 710N00 | Nonemployee/Student Travel | 0.00 | 0.00 | 451.34 |
| 1GC189 | William Wallace Memorial Fund | 710N15 | Nonemp/Stud Travl - Oth Transp Cost | 0.00 | 0.00 | 95.92 |
| 1GC189 | William Wallace Memorial Fund | 76O104 | Int All-Student-Non Employee(Chg) | 0.00 | 100.00 | 100.00 |
| 1GC200 | Project Search | 710D00 | Domestic Travel NH | 0.00 | 0.00 | 0.00 |
| 1GC200 | Project Search | 710D50 | Domestic Travel Non-NH | 0.00 | 0.00 | 0.00 |
| 1GC200 | Project Search | 710N15 | Nonemp/Stud Travl - Oth Transp Cost | 0.00 | 0.00 | 4,398.00 |
| 1GC200 | Project Search | 711100 | Supplies-General | 0.00 | 0.00 | 39.79 |
| 1GC200 | Project Search | 711108 | Supplies-Subscription,Newspaper,Mag | 107.40 | 0.00 | 164.36 |
| 1GC200 | Project Search | 711132 | Suppli-Software incl Site Lic&Maint | 0.00 | 0.00 | 0.00 |
| 1GC200 | Project Search | 717200 | Other Professional Services-General | 0.00 | 0.00 | (260.00) |
| 1GC200 | Project Search | 717210 | Oth Prof Ser-Honoraria | 0.00 | 0.00 | 5,400.00 |
| 1GC200 | Project Search | 71C000 | Awards to Non-Employee-Students | 0.00 | 0.00 | 100.00 |
| 1GC200 | Project Search | 76O104 | Int All-Student-Non Employee(Chg) | 0.00 | 168.00 | 432.00 |
| 1GC200 | Project Search | 76O16A | Int All-Property/Room Rent (Chg) | 2,280.00 | 2,280.00 | 6,270.00 |
| 1GC208 | Summer Youth Music School Gifts | 722210 | Participant Sup-Other | 14,625.00 | 14,975.00 | 14,975.00 |
| 1GC213 | Carney Resrch-Literacy & Childr Lit | 710D50 | Domestic Travel Non-NH | 0.00 | 0.00 | 1,169.73 |
| 1GC213 | Carney Resrch-Literacy & Childr Lit | 710F00 | Foreign Travel | 1,500.00 | 0.00 | 0.00 |
| 1GC213 | Carney Resrch-Literacy & Childr Lit | 710Z00 | Travel-Other | 0.00 | 0.00 | 0.00 |
| 1GC213 | Carney Resrch-Literacy & Childr Lit | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1GC213 | Carney Resrch-Literacy & Childr Lit | 711124 | Supplies-Instructional & Program | 0.00 | 0.00 | 1,152.26 |
| 1GC213 | Carney Resrch-Literacy & Childr Lit | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 240.00 |
| 1GC215 | Mock Trial Program Gift Fund | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 1GC215 | Mock Trial Program Gift Fund | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 1GC215 | Mock Trial Program Gift Fund | 710D70 | Domestic Trvl Non-NH Hotel/Lodging | 0.00 | (82.16) | 1,011.72 |
| 1GC215 | Mock Trial Program Gift Fund | 710N00 | Nonemployee/Student Travel | 0.00 | 0.00 | 0.00 |
| 1GC215 | Mock Trial Program Gift Fund | 710N01 | Nonemp/Stud Travl - Wkshop/Conf Fee | 0.00 | 0.00 | 0.00 |
| 1GC215 | Mock Trial Program Gift Fund | 710N15 | Nonemp/Stud Travl - Oth Transp Cost | 0.00 | 0.00 | 394.12 |
| 1GC215 | Mock Trial Program Gift Fund | 710N20 | Nonemp/Stud Travl - Hotel/Lodging | 0.00 | 82.16 | 1,722.98 |
| 1GC215 | Mock Trial Program Gift Fund | 710N30 | Nonemp/Stud Travl - Meal/Incidental | 0.00 | 0.00 | 186.27 |
| 1GC215 | Mock Trial Program Gift Fund | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2020 YTD Activity | 2019 YTD Activity | 2019 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **010 - Instruction** | | | | | | |
| 1GC215 | Mock Trial Program Gift Fund | 711124 | Supplies-Instructional & Program | 0.00 | 0.00 | 0.00 |
| 1GC215 | Mock Trial Program Gift Fund | 711132 | Suppli-Software incl Site Lic&Maint | 0.00 | 0.00 | 0.00 |
| 1GC215 | Mock Trial Program Gift Fund | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 1GC215 | Mock Trial Program Gift Fund | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 1GC221 | Hayes Professorship | 611BSO | Summer Salaries AY faculty - other | 7,009.34 | 0.00 | 14,018.67 |
| 1GC221 | Hayes Professorship | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 14,247.70 | 14,247.70 |
| 1GC221 | Hayes Professorship | 611F15 | Fac Tenure Track AAUP (UNH) | 8,555.02 | 0.00 | 0.00 |
| 1GC221 | Hayes Professorship | 61CBHX | Part Time Hourly (w/ status) | 0.00 | 0.00 | 0.00 |
| 1GC221 | Hayes Professorship | 61CPHX | Part Time Hourly | 4,890.00 | 4,688.00 | 12,566.50 |
| 1GC221 | Hayes Professorship | 61DTHX | Full Time Temp - Hourly | 951.50 | 2,949.00 | 4,810.75 |
| 1GC221 | Hayes Professorship | 61KBBN | OTP-Bonus & Recruit-other than fac | 0.00 | 0.00 | 0.00 |
| 1GC221 | Hayes Professorship | 61SNHO | Student Labor - Overtime | 0.00 | 0.00 | 0.00 |
| 1GC221 | Hayes Professorship | 61SNSH | Student Labor | 3,610.50 | 1,590.00 | 5,061.50 |
| 1GC221 | Hayes Professorship | 65YB10 | Base Benefit Distr (fica) | 588.78 | 1,196.79 | 2,374.35 |
| 1GC221 | Hayes Professorship | 65YF10 | Full Fringe Benefit Distr Expe | 3,464.76 | 0.00 | 0.00 |
| 1GC221 | Hayes Professorship | 65YP10 | Nonstatus Benefit Distr (Fica) | 410.76 | 393.79 | 1,055.59 |
| 1GC221 | Hayes Professorship | 65YT10 | FT Temp Benefit Distr | 79.93 | 247.72 | 404.11 |
| 1GC221 | Hayes Professorship | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 1GC221 | Hayes Professorship | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 1GC221 | Hayes Professorship | 710300 | Conference Registration Fees | 180.00 | 0.00 | 380.00 |
| 1GC221 | Hayes Professorship | 710305 | Registration Fees-Other | (50.00) | 0.00 | 50.00 |
| 1GC221 | Hayes Professorship | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 1GC221 | Hayes Professorship | 710D00 | Domestic Travel NH | 1,147.87 | 1,171.64 | 1,364.57 |
| 1GC221 | Hayes Professorship | 710D50 | Domestic Travel Non-NH | 0.00 | 37.39 | 1,753.25 |
| 1GC221 | Hayes Professorship | 710D51 | Domestic Trvl Non-NH -Workshop/Conf | 50.00 | 0.00 | 0.00 |
| 1GC221 | Hayes Professorship | 710N00 | Nonemployee/Student Travel | 1,337.65 | 694.86 | 1,980.49 |
| 1GC221 | Hayes Professorship | 711000 | Purchasing Cards | 101.84 | 37.74 | (60.68) |
| 1GC221 | Hayes Professorship | 711100 | Supplies-General | 147.12 | 94.53 | 240.45 |
| 1GC221 | Hayes Professorship | 711124 | Supplies-Instructional & Program | 15.95 | 0.00 | 0.00 |
| 1GC221 | Hayes Professorship | 711132 | Suppli-Software incl Site Lic&Maint | 706.00 | 500.00 | 500.00 |
| 1GC221 | Hayes Professorship | 711200 | Research Supplies | 1,005.62 | 831.57 | 2,593.90 |
| 1GC221 | Hayes Professorship | 713000 | Printing & Copying-General | 9.00 | 50.67 | 50.67 |
| 1GC221 | Hayes Professorship | 714000 | Postage-General | 42.09 | 0.00 | 0.00 |
| 1GC221 | Hayes Professorship | 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 |
| 1GC221 | Hayes Professorship | 716100 | Rentals & Leases-General | 110.00 | 0.00 | 0.00 |
| 1GC221 | Hayes Professorship | 716120 | Rentals-Property or Room | 0.00 | 0.00 | 111.43 |
| 1GC221 | Hayes Professorship | 716123 | Rental Property/Room (short term) | 0.00 | 0.00 | 0.00 |
| 1GC221 | Hayes Professorship | 717200 | Other Professional Services-General | 300.00 | 53.39 | 53.39 |
| 1GC221 | Hayes Professorship | 717210 | Oth Prof Ser-Honoraria | 0.00 | 0.00 | 2,000.00 |
| 1GC221 | Hayes Professorship | 719000 | Business Meals-Meetings-Non Travel | 376.25 | 0.00 | 312.84 |
| 1GC221 | Hayes Professorship | 719005 | Business Meals-Group or Class Meals | 0.00 | 19.16 | 19.16 |
| 1GC221 | Hayes Professorship | 719025 | Business Meals-Volunteer Food | 170.90 | 385.60 | 724.75 |
| 1GC221 | Hayes Professorship | 719100 | Membership Dues & Fees | 103.00 | 0.00 | 0.00 |
| 1GC221 | Hayes Professorship | 76C615 | Int Alloc-Auto Fleet Ins | 0.00 | 0.00 | 702.45 |
| 1GC221 | Hayes Professorship | 76O104 | Int All-Student-Non Employee(Chg) | 0.00 | 0.00 | 120.00 |
| 1GC221 | Hayes Professorship | 76O110 | Int All-Supplies-General (Chg) | 0.00 | 462.00 | 462.00 |
| 1GC221 | Hayes Professorship | 76O130 | Internal Alloc-Print & Copy (Chg) | 0.00 | 0.00 | 0.00 |
| 1GC221 | Hayes Professorship | 76O163 | Int All-Maint&Rep-Vehicles (Chg) | 0.00 | 176.88 | 1,031.42 |
| 1GC221 | Hayes Professorship | 76O190 | Int All-Meals-Non Travel Mtg (Chg) | 0.00 | 0.00 | 0.00 |
| 1GC228 | Woodward Internat'l Drama & Dance | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 1GC228 | Woodward Internat'l Drama & Dance | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 1GC228 | Woodward Internat'l Drama & Dance | 710410 | Student or Non-Emp Travel-Lodging | 0.00 | 0.00 | 0.00 |
| 1GC228 | Woodward Internat'l Drama & Dance | 710N20 | Nonemp/Stud Travl - Hotel/Lodging | 3,830.08 | 0.00 | 0.00 |
| 1GC228 | Woodward Internat'l Drama & Dance | 711100 | Supplies-General | 3,000.00 | 0.00 | 0.00 |
| 1GC228 | Woodward Internat'l Drama & Dance | 711112 | Supplies-Costumes & Makeup | 0.00 | 0.00 | 0.00 |
| 1GC228 | Woodward Internat'l Drama & Dance | 711114 | Supplies-Lights & Lighting | 0.00 | 0.00 | 0.00 |
| 1GC228 | Woodward Internat'l Drama & Dance | 711118 | Supplies-Props | 0.00 | 0.00 | 0.00 |
| 1GC228 | Woodward Internat'l Drama & Dance | 711120 | Supplies-Sets, Scene Shop & Paint | 0.00 | 0.00 | 0.00 |
| 1GC228 | Woodward Internat'l Drama & Dance | 713030 | Printing & Copying-Off Campus | 0.00 | 0.00 | 0.00 |
| 1GC228 | Woodward Internat'l Drama & Dance | 716120 | Rentals-Property or Room | 0.00 | 0.00 | 0.00 |
| 1GC228 | Woodward Internat'l Drama & Dance | 717115 | Finl Services-Bank Charges | 25.00 | 0.00 | 0.00 |
| 1GC228 | Woodward Internat'l Drama & Dance | 717224 | Oth Prof Ser-Guest Artists | 0.00 | 0.00 | 0.00 |
| 1GC228 | Woodward Internat'l Drama & Dance | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 1GC228 | Woodward Internat'l Drama & Dance | 719005 | Business Meals-Group or Class Meals | 0.00 | 0.00 | 0.00 |
| 1GC228 | Woodward Internat'l Drama & Dance | 71CZ10 | Other Exp-Award Non-Emp or Student | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2020 YTD Activity | 2019 YTD Activity | 2019 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **010 - Instruction** | | | | | | |
| 1GC228 | Woodward Internat'l Drama & Dance | 76O190 | Int All-Meals-Non Travel Mtg (Chg) | 0.00 | 0.00 | 0.00 |
| 1GC230 | Angelo Kontarinis History Fund | 710N00 | Nonemployee/Student Travel | 0.00 | 500.00 | 1,000.00 |
| 1GC230 | Angelo Kontarinis History Fund | 710N10 | Nonemployee/Student Travel -Airfare | 0.00 | 0.00 | 358.60 |
| 1GC234 | CHI Misc Gift Fund | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 1GC234 | CHI Misc Gift Fund | 710D50 | Domestic Travel Non-NH | 0.00 | 599.74 | 599.74 |
| 1GC234 | CHI Misc Gift Fund | 710F00 | Foreign Travel | 0.00 | 914.20 | 914.20 |
| 1GC234 | CHI Misc Gift Fund | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1GC243 | RGSCP Fund | 611BAS | Admin Stipend-Act, Chair, Etc | 3,855.00 | 4,273.17 | 10,100.22 |
| 1GC243 | RGSCP Fund | 611BBN | Faculty Bonus & Recruitment | 0.00 | 3,000.00 | 3,000.00 |
| 1GC243 | RGSCP Fund | 611BSO | Summer Salaries AY faculty - other | 0.00 | 0.00 | 0.00 |
| 1GC243 | RGSCP Fund | 611BXM | Supplemental-Other-Misc | 0.00 | 0.00 | 0.00 |
| 1GC243 | RGSCP Fund | 611F16 | Lecturer UNHLU-AAUP (UNH) | 8,869.70 | 9,546.07 | 23,870.18 |
| 1GC243 | RGSCP Fund | 611Q90 | Post Doc | 33,333.30 | 19,230.75 | 49,999.95 |
| 1GC243 | RGSCP Fund | 617BHO | Operating Staff-Overtime | 0.00 | 0.00 | 16.77 |
| 1GC243 | RGSCP Fund | 617BLG | Operating Staff-Longevity | 47.67 | 43.95 | 119.42 |
| 1GC243 | RGSCP Fund | 617F10 | Operating Staff | 2,386.76 | 2,197.10 | 5,959.17 |
| 1GC243 | RGSCP Fund | 61CPEX | Part Time Salary | 0.00 | 15,677.32 | 15,677.32 |
| 1GC243 | RGSCP Fund | 61KBBN | OTP-Bonus & Recruit-other than fac | 1,000.00 | 0.00 | 0.00 |
| 1GC243 | RGSCP Fund | 61SNSH | Student Labor | 1,922.25 | 4,918.50 | 12,914.00 |
| 1GC243 | RGSCP Fund | 61SNWS | College Work Study | 0.00 | 903.00 | 2,122.00 |
| 1GC243 | RGSCP Fund | 65PREP | Prep Balance Differential (Fringe) | 0.00 | 0.00 | 0.00 |
| 1GC243 | RGSCP Fund | 65YB10 | Base Benefit Distr (fica) | 411.80 | 614.63 | 1,111.83 |
| 1GC243 | RGSCP Fund | 65YF10 | Full Fringe Benefit Distr Expe | 4,558.89 | 4,638.54 | 11,782.49 |
| 1GC243 | RGSCP Fund | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 1,316.84 | 1,316.84 |
| 1GC243 | RGSCP Fund | 65YQ10 | Post-Doc Fringe Benefit | 8,299.98 | 4,500.00 | 11,700.00 |
| 1GC243 | RGSCP Fund | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 1GC243 | RGSCP Fund | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 1GC243 | RGSCP Fund | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 1GC243 | RGSCP Fund | 710D50 | Domestic Travel Non-NH | 0.00 | 0.00 | 1,000.00 |
| 1GC243 | RGSCP Fund | 710D51 | Domestic Trvl Non-NH -Workshop/Conf | 0.00 | 0.00 | 500.00 |
| 1GC243 | RGSCP Fund | 710N10 | Nonemployee/Student Travel -Airfare | 0.00 | 419.40 | 419.40 |
| 1GC243 | RGSCP Fund | 710N15 | Nonemp/Stud Travl - Oth Transp Cost | 0.00 | 23.00 | 23.00 |
| 1GC243 | RGSCP Fund | 710N20 | Nonemp/Stud Travl - Hotel/Lodging | 0.00 | 400.60 | 400.60 |
| 1GC243 | RGSCP Fund | 711100 | Supplies-General | 341.90 | 312.69 | 946.39 |
| 1GC243 | RGSCP Fund | 711124 | Supplies-Instructional & Program | 0.00 | 0.00 | 939.32 |
| 1GC243 | RGSCP Fund | 711132 | Suppli-Software incl Site Lic&Maint | 0.00 | 0.00 | 79.00 |
| 1GC243 | RGSCP Fund | 717200 | Other Professional Services-General | 825.00 | 1,850.00 | 2,175.00 |
| 1GC243 | RGSCP Fund | 717210 | Oth Prof Ser-Honoraria | 200.00 | 0.00 | 0.00 |
| 1GC243 | RGSCP Fund | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 230.06 | 9,499.07 |
| 1GC243 | RGSCP Fund | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 1,114.22 |
| 1GC243 | RGSCP Fund | 719105 | Membership-Institutional | 0.00 | 834.18 | 834.18 |
| 1GC243 | RGSCP Fund | 71C000 | Awards to Non-Employee-Students | 0.00 | 0.00 | 124.55 |
| 1GC243 | RGSCP Fund | 722210 | Participant Sup-Other | 0.00 | 0.00 | 0.00 |
| 1GC243 | RGSCP Fund | 76O000 | Internal Allocations - Charges | 0.00 | 0.00 | 40.00 |
| 1GC243 | RGSCP Fund | 76O104 | Int All-Student-Non Employee(Chg) | 0.00 | 0.00 | 10.00 |
| 1GC243 | RGSCP Fund | 76O120 | Int Alloc- Research Supplies (Chg) | 516.00 | 0.00 | 0.00 |
| 1GC243 | RGSCP Fund | 76O130 | Internal Alloc-Print & Copy (Chg) | 0.00 | 0.00 | 126.16 |
| 1GC243 | RGSCP Fund | 76O160 | Int All-Maint&Repair-General (Chg) | 0.00 | 0.00 | 133.80 |
| 1GC243 | RGSCP Fund | 76O16A | Int All-Property/Room Rent (Chg) | 0.00 | 0.00 | 665.00 |
| 1GC243 | RGSCP Fund | 76O170 | Int All-Prof Services-General (Chg) | 0.00 | 0.00 | 0.00 |
| 1GC243 | RGSCP Fund | 76O175 | Int Alloc-Academic Tech SLA (Chg) | 0.00 | 0.00 | 550.11 |
| 1GC243 | RGSCP Fund | 76O190 | Int All-Meals-Non Travel Mtg (Chg) | 0.00 | 0.00 | 1,732.70 |
| 1GC243 | RGSCP Fund | 76O191 | Int All-Meals-Group or Class (Chg) | 0.00 | 0.00 | 20,000.00 |
| 1GC244 | Peters Professorship in Education | 611BSO | Summer Salaries AY faculty - other | 9,181.68 | 9,011.64 | 21,300.24 |
| 1GC244 | Peters Professorship in Education | 65YB10 | Base Benefit Distr (fica) | 771.24 | 757.02 | 1,789.32 |
| 1GC244 | Peters Professorship in Education | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 1GC244 | Peters Professorship in Education | 710115 | Out-of-State Travel-Prof Dev | 0.00 | 0.00 | 0.00 |
| 1GC244 | Peters Professorship in Education | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 1GC244 | Peters Professorship in Education | 710305 | Registration Fees-Other | 0.00 | 0.00 | 0.00 |
| 1GC244 | Peters Professorship in Education | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 1GC244 | Peters Professorship in Education | 710D50 | Domestic Travel Non-NH | 0.00 | 0.00 | 0.00 |
| 1GC244 | Peters Professorship in Education | 710D51 | Domestic Trvl Non-NH -Workshop/Conf | 0.00 | 0.00 | 333.84 |
| 1GC244 | Peters Professorship in Education | 710F00 | Foreign Travel | 600.00 | 0.00 | 1,783.00 |
| 1GC244 | Peters Professorship in Education | 710N00 | Nonemployee/Student Travel | 0.00 | 0.00 | 4,600.00 |
| 1GC244 | Peters Professorship in Education | 710N01 | Nonemp/Stud Travl - Wkshop/Conf Fee | 0.00 | 0.00 | 760.00 |

| 1D - UNH - Durham | | | | 2020 YTD Activity | 2019 YTD Activity | 2019 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **010 - Instruction** | | | | | | |
| 1GC244 | Peters Professorship in Education | 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 |
| 1GC244 | Peters Professorship in Education | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1GC244 | Peters Professorship in Education | 711124 | Supplies-Instructional & Program | 0.00 | 0.00 | 466.16 |
| 1GC244 | Peters Professorship in Education | 711132 | Suppli-Software incl Site Lic&Maint | 0.00 | 0.00 | 0.00 |
| 1GC244 | Peters Professorship in Education | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 1GC244 | Peters Professorship in Education | 717200 | Other Professional Services-General | 47.50 | 0.00 | 1,310.78 |
| 1GC244 | Peters Professorship in Education | 719005 | Business Meals-Group or Class Meals | 0.00 | 0.00 | 0.00 |
| 1GC244 | Peters Professorship in Education | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 |
| 1GC245 | MFA Program Gift Fund | 61SNSH | Student Labor | 0.00 | 1,599.60 | 1,970.50 |
| 1GC255 | Prof Donald Steele Music Research | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 1GC255 | Prof Donald Steele Music Research | 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 |
| 1GC255 | Prof Donald Steele Music Research | 710D51 | Domestic Trvl Non-NH -Workshop/Conf | 0.00 | 0.00 | 126.00 |
| 1GC255 | Prof Donald Steele Music Research | 710D60 | Domestic Travel Non-NH - Airfare | 0.00 | 0.00 | 862.22 |
| 1GC255 | Prof Donald Steele Music Research | 710D65 | Domestic Trvl Non-NH - Other Transp | 0.00 | 0.00 | 403.68 |
| 1GC255 | Prof Donald Steele Music Research | 710D70 | Domestic Trvl Non-NH Hotel/Lodging | 0.00 | 0.00 | 836.85 |
| 1GC255 | Prof Donald Steele Music Research | 710D80 | Domestic Trvl Non-NH Meals/Incidtls | 0.00 | 0.00 | 133.00 |
| 1GC255 | Prof Donald Steele Music Research | 710F10 | Foreign Travel - Airfare | 0.00 | 0.00 | 1,169.67 |
| 1GC255 | Prof Donald Steele Music Research | 710F15 | Foreign Travel - Other Transp Costs | 0.00 | 0.00 | 38.30 |
| 1GC255 | Prof Donald Steele Music Research | 710F20 | Foreign Travel - Hotel/Lodging | 0.00 | 0.00 | 297.23 |
| 1GC258 | Italian Studies Gift Fund | 71C000 | Awards to Non-Employee-Students | 0.00 | 0.00 | 81.78 |
| 1GC259 | Patricia Power MFA Writing Program | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 1GC259 | Patricia Power MFA Writing Program | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 1GC259 | Patricia Power MFA Writing Program | 710N10 | Nonemployee/Student Travel -Airfare | 1,892.00 | 1,457.04 | 1,457.04 |
| 1GC259 | Patricia Power MFA Writing Program | 710N20 | Nonemp/Stud Travl - Hotel/Lodging | 209.86 | 2,559.84 | 2,559.84 |
| 1GC259 | Patricia Power MFA Writing Program | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1GC259 | Patricia Power MFA Writing Program | 714010 | Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 |
| 1GC261 | UNH Community Literacy Center | 611BBN | Faculty Bonus & Recruitment | 0.00 | 0.00 | 0.00 |
| 1GC261 | UNH Community Literacy Center | 611BSO | Summer Salaries AY faculty - other | 8,023.05 | 7,795.87 | 14,672.77 |
| 1GC261 | UNH Community Literacy Center | 611F60 | Faculty NTT Research | 22,349.99 | 24,576.65 | 64,497.60 |
| 1GC261 | UNH Community Literacy Center | 613N10 | Graduate Assistant | 0.00 | 0.00 | 0.00 |
| 1GC261 | UNH Community Literacy Center | 613N60 | Graduate - PT Lecturer | 0.00 | 7,317.73 | 18,489.22 |
| 1GC261 | UNH Community Literacy Center | 61CPHX | Part Time Hourly | 4,083.75 | 0.00 | 1,062.50 |
| 1GC261 | UNH Community Literacy Center | 61DTEX | Full Time Temp - Exempt | 0.00 | 0.00 | 0.00 |
| 1GC261 | UNH Community Literacy Center | 61JBHX | Casual - Hourly | 0.00 | 625.00 | 1,810.00 |
| 1GC261 | UNH Community Literacy Center | 61SNHO | Student Labor - Overtime | 0.00 | 84.91 | 104.33 |
| 1GC261 | UNH Community Literacy Center | 61SNSH | Student Labor | 9,370.88 | 1,425.00 | 5,621.50 |
| 1GC261 | UNH Community Literacy Center | 61SNWS | College Work Study | 899.24 | 666.00 | 2,065.25 |
| 1GC261 | UNH Community Literacy Center | 65YB10 | Base Benefit Distr (fica) | 673.93 | 707.35 | 1,384.54 |
| 1GC261 | UNH Community Literacy Center | 65YF10 | Full Fringe Benefit Distr Expe | 9,051.77 | 9,707.75 | 25,475.67 |
| 1GC261 | UNH Community Literacy Center | 65YP10 | Nonstatus Benefit Distr (Fica) | 343.04 | 0.00 | 89.25 |
| 1GC261 | UNH Community Literacy Center | 65YT10 | FT Temp Benefit Distr | 0.00 | 0.00 | 0.00 |
| 1GC261 | UNH Community Literacy Center | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 1GC261 | UNH Community Literacy Center | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 1GC261 | UNH Community Literacy Center | 710305 | Registration Fees-Other | 0.00 | 220.00 | 220.00 |
| 1GC261 | UNH Community Literacy Center | 710D00 | Domestic Travel NH | 0.00 | 0.00 | 50.24 |
| 1GC261 | UNH Community Literacy Center | 710D50 | Domestic Travel Non-NH | 0.00 | 1,524.18 | 1,524.18 |
| 1GC261 | UNH Community Literacy Center | 710D51 | Domestic Trvl Non-NH -Workshop/Conf | 275.00 | 848.00 | 848.00 |
| 1GC261 | UNH Community Literacy Center | 710D60 | Domestic Travel Non-NH - Airfare | 213.96 | 0.00 | 635.60 |
| 1GC261 | UNH Community Literacy Center | 711100 | Supplies-General | 334.12 | 446.92 | 691.78 |
| 1GC261 | UNH Community Literacy Center | 711108 | Supplies-Subscription,Newspaper,Mag | 0.00 | 0.00 | 46.80 |
| 1GC261 | UNH Community Literacy Center | 711114 | Supplies-Lights & Lighting | 0.00 | 0.00 | 69.99 |
| 1GC261 | UNH Community Literacy Center | 711124 | Supplies-Instructional & Program | 569.58 | 1,279.30 | 3,301.11 |
| 1GC261 | UNH Community Literacy Center | 711132 | Suppli-Software incl Site Lic&Maint | 0.00 | 17.50 | 17.50 |
| 1GC261 | UNH Community Literacy Center | 711154 | Supplies-Computer Peripherals | 0.00 | 89.00 | 89.00 |
| 1GC261 | UNH Community Literacy Center | 711162 | Supplies-Office Supplies | 338.97 | 68.39 | 308.06 |
| 1GC261 | UNH Community Literacy Center | 711184 | Supplies - Promotion - Cultivation | 31.05 | 0.00 | 0.00 |
| 1GC261 | UNH Community Literacy Center | 713000 | Printing & Copying-General | 0.00 | 138.19 | 204.27 |
| 1GC261 | UNH Community Literacy Center | 715005 | Non-Cap Equip-Computer Hardware | 0.00 | 1,229.00 | 1,229.00 |
| 1GC261 | UNH Community Literacy Center | 716125 | Rentals-Vehicles incl Marine | 0.00 | 0.00 | 220.00 |
| 1GC261 | UNH Community Literacy Center | 717200 | Other Professional Services-General | 0.00 | 656.25 | 656.25 |
| 1GC261 | UNH Community Literacy Center | 717203 | Oth Prof Ser-Background Checks | 0.00 | 0.00 | 0.00 |
| 1GC261 | UNH Community Literacy Center | 719000 | Business Meals-Meetings-Non Travel | 396.34 | 269.89 | 837.92 |
| 1GC261 | UNH Community Literacy Center | 719100 | Membership Dues & Fees | 50.00 | 99.00 | 249.00 |
| 1GC261 | UNH Community Literacy Center | 71C100 | Advertising (Non-Employment) | 81.80 | 56.01 | 268.48 |
| 1GC261 | UNH Community Literacy Center | 722210 | Participant Sup-Other | 0.00 | 60.00 | 180.00 |

| 1D - UNH - Durham | | | | 2020 YTD Activity | 2019 YTD Activity | 2019 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **010 - Instruction** | | | | | | |
| 1GC261 | UNH Community Literacy Center | 76O104 | Int All-Student-Non Employee(Chg) | 0.00 | 0.00 | 300.00 |
| 1GC261 | UNH Community Literacy Center | 76O130 | Internal Alloc-Print & Copy (Chg) | 290.05 | 0.00 | 0.00 |
| 1GC264 | Davis '64 Fund for Science History | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 1GC264 | Davis '64 Fund for Science History | 710D50 | Domestic Travel Non-NH | 0.00 | 0.00 | 1,558.79 |
| 1GC264 | Davis '64 Fund for Science History | 710N00 | Nonemployee/Student Travel | 198.68 | 0.00 | 0.00 |
| 1GC264 | Davis '64 Fund for Science History | 710N15 | Nonemp/Stud Travl - Oth Transp Cost | 414.00 | 0.00 | 0.00 |
| 1GC264 | Davis '64 Fund for Science History | 711100 | Supplies-General | 31.17 | 0.00 | 257.28 |
| 1GC264 | Davis '64 Fund for Science History | 711124 | Supplies-Instructional & Program | 0.00 | 0.00 | 1,088.25 |
| 1GC264 | Davis '64 Fund for Science History | 711132 | Suppli-Software incl Site Lic&Maint | 0.00 | 0.00 | 395.00 |
| 1GC264 | Davis '64 Fund for Science History | 717200 | Other Professional Services-General | 250.00 | 0.00 | 0.00 |
| 1GC264 | Davis '64 Fund for Science History | 717210 | Oth Prof Ser-Honoraria | 0.00 | 0.00 | 0.00 |
| 1GC264 | Davis '64 Fund for Science History | 719000 | Business Meals-Meetings-Non Travel | 75.44 | 0.00 | 0.00 |
| 1GC264 | Davis '64 Fund for Science History | 76O104 | Int All-Student-Non Employee(Chg) | 0.00 | 0.00 | 0.00 |
| 1GC265 | Robertson Music Fund | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 1GC265 | Robertson Music Fund | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 1GC265 | Robertson Music Fund | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 1GC265 | Robertson Music Fund | 710130 | Out-of-State Travel-Searches | 0.00 | 0.00 | 0.00 |
| 1GC265 | Robertson Music Fund | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1GC265 | Robertson Music Fund | 716125 | Rentals-Vehicles incl Marine | 0.00 | 0.00 | 0.00 |
| 1GC265 | Robertson Music Fund | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 1GC265 | Robertson Music Fund | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 1GC271 | Arlene Kies Enrichment for Piano | 710D50 | Domestic Travel Non-NH | 0.00 | 98.04 | 98.04 |
| 1GC271 | Arlene Kies Enrichment for Piano | 710D80 | Domestic Trvl Non-NH Meals/Incidtls | 0.00 | 340.30 | 340.30 |
| 1GC271 | Arlene Kies Enrichment for Piano | 710N00 | Nonemployee/Student Travel | 0.00 | 196.08 | 196.08 |
| 1GC271 | Arlene Kies Enrichment for Piano | 710N20 | Nonemp/Stud Travl - Hotel/Lodging | 0.00 | 0.00 | 356.43 |
| 1GC271 | Arlene Kies Enrichment for Piano | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1GC271 | Arlene Kies Enrichment for Piano | 716120 | Rentals-Property or Room | 0.00 | 0.00 | 0.00 |
| 1GC271 | Arlene Kies Enrichment for Piano | 717200 | Other Professional Services-General | 0.00 | 0.00 | 900.00 |
| 1GC271 | Arlene Kies Enrichment for Piano | 717210 | Oth Prof Ser-Honoraria | 0.00 | 1,300.00 | 1,300.00 |
| 1GC271 | Arlene Kies Enrichment for Piano | 76O16A | Int All-Property/Room Rent (Chg) | 0.00 | 0.00 | 86.25 |
| 1GC271 | Arlene Kies Enrichment for Piano | 76O170 | Int All-Prof Services-General (Chg) | 0.00 | 0.00 | 0.00 |
| 1GC274 | Justice Studies Program | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 1GC274 | Justice Studies Program | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 1GC274 | Justice Studies Program | 711100 | Supplies-General | 210.00 | 0.00 | 0.00 |
| 1GC274 | Justice Studies Program | 717210 | Oth Prof Ser-Honoraria | 0.00 | 0.00 | 0.00 |
| 1GC274 | Justice Studies Program | 71C000 | Awards to Non-Employee-Students | 0.00 | 0.00 | 200.00 |
| 1GC274 | Justice Studies Program | 722200 | Participant Support | 0.00 | 0.00 | 0.00 |
| 1GC274 | Justice Studies Program | 76O104 | Int All-Student-Non Employee(Chg) | 0.00 | 0.00 | 0.00 |
| 1GC274 | Justice Studies Program | 76O175 | Int Alloc-Academic Tech SLA (Chg) | 0.00 | 0.00 | 1,280.00 |
| 1GC283 | Duane & Joan Whittier Music Fund | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1GC283 | Duane & Joan Whittier Music Fund | 722210 | Participant Sup-Other | 15,665.00 | 0.00 | 0.00 |
| 1GD030 | CEPS Tech Fund | 613N70 | Graduate Fellow | 0.00 | 0.00 | 0.00 |
| 1GD030 | CEPS Tech Fund | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 1GD030 | CEPS Tech Fund | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 1GD030 | CEPS Tech Fund | 61DTHX | Full Time Temp - Hourly | 0.00 | 0.00 | 2,696.50 |
| 1GD030 | CEPS Tech Fund | 61SNSH | Student Labor | 740.25 | 1,669.50 | 2,661.75 |
| 1GD030 | CEPS Tech Fund | 61SNWS | College Work Study | 123.50 | 0.00 | 105.62 |
| 1GD030 | CEPS Tech Fund | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 1GD030 | CEPS Tech Fund | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 1GD030 | CEPS Tech Fund | 65YT10 | FT Temp Benefit Distr | 0.00 | 0.00 | 226.51 |
| 1GD030 | CEPS Tech Fund | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 1GD030 | CEPS Tech Fund | 710300 | Conference Registration Fees | 0.00 | 2,674.00 | 4,244.00 |
| 1GD030 | CEPS Tech Fund | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 1GD030 | CEPS Tech Fund | 710D | Domestic Travel | 0.00 | 0.00 | 0.00 |
| 1GD030 | CEPS Tech Fund | 710D00 | Domestic Travel NH | 0.00 | 205.48 | 400.51 |
| 1GD030 | CEPS Tech Fund | 710D50 | Domestic Travel Non-NH | 723.71 | 0.00 | 238.14 |
| 1GD030 | CEPS Tech Fund | 710N00 | Nonemployee/Student Travel | 5,409.32 | 2,863.39 | 9,395.86 |
| 1GD030 | CEPS Tech Fund | 710N01 | Nonemp/Stud Travl - Wkshop/Conf Fee | 100.00 | 0.00 | 0.00 |
| 1GD030 | CEPS Tech Fund | 711000 | Purchasing Cards | 0.00 | 0.00 | 5.00 |
| 1GD030 | CEPS Tech Fund | 7111 | Supplies | 0.00 | 0.00 | 0.00 |
| 1GD030 | CEPS Tech Fund | 711100 | Supplies-General | 2,572.32 | 346.77 | 2,471.98 |
| 1GD030 | CEPS Tech Fund | 711184 | Supplies - Promotion - Cultivation | 0.00 | 0.00 | 0.00 |
| 1GD030 | CEPS Tech Fund | 714010 | Postage-Off Campus Mail Services | 0.00 | 176.87 | 176.87 |
| 1GD030 | CEPS Tech Fund | 715 | Non-Capitalizable Equipment | 0.00 | 0.00 | 0.00 |
| 1GD030 | CEPS Tech Fund | 715000 | Non-Cap Equip-General | 0.00 | 0.00 | 0.00 |

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| 1GD030 | CEPS Tech Fund | 716018 | Maint Agreem- Baseline & Supp | 8,835.00 | 0.00 | 0.00 |
| 1GD030 | CEPS Tech Fund | 716100 | Rentals & Leases-General | 0.00 | 1,605.00 | 1,605.00 |
| 1GD030 | CEPS Tech Fund | 717106 | Finl Services-Epayment CC fees | 0.00 | 0.00 | 62.15 |
| 1GD030 | CEPS Tech Fund | 717200 | Other Professional Services-General | 1,000.00 | 6,715.73 | 13,058.84 |
| 1GD030 | CEPS Tech Fund | 719 | Staff Support | 0.00 | 0.00 | 0.00 |
| 1GD030 | CEPS Tech Fund | 719000 | Business Meals-Meetings-Non Travel | 572.15 | 1,422.52 | 3,144.81 |
| 1GD030 | CEPS Tech Fund | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 |
| 1GD030 | CEPS Tech Fund | 71C000 | Awards to Non-Employee-Students | 0.00 | 0.00 | 1,000.01 |
| 1GD030 | CEPS Tech Fund | 71C100 | Advertising (Non-Employment) | 2,000.00 | 0.00 | 0.00 |
| 1GD030 | CEPS Tech Fund | 71CZ10 | Other Exp-Award Non-Emp or Student | 200.00 | 200.00 | 200.00 |
| 1GD030 | CEPS Tech Fund | 71CZ35 | Other Exp-Promotional Expense | 0.00 | 0.00 | 250.00 |
| 1GD030 | CEPS Tech Fund | 740040 | Cap Equipment-Vehicles | 14,449.50 | 0.00 | 0.00 |
| 1GD030 | CEPS Tech Fund | 76C615 | Int Alloc-Auto Fleet Ins | 0.00 | 0.00 | 0.00 |
| 1GD030 | CEPS Tech Fund | 76O | Internal Allocations (Charges) | 0.00 | 0.00 | 0.00 |
| 1GD030 | CEPS Tech Fund | 76O104 | Int All-Student-Non Employee(Chg) | 0.00 | 0.00 | 0.00 |
| 1GD030 | CEPS Tech Fund | 76O130 | Internal Alloc-Print & Copy (Chg) | 0.00 | 0.00 | 2,109.57 |
| 1GD030 | CEPS Tech Fund | 76O150 | Int All-NonCapEquip (Chg) | 0.00 | 0.00 | 0.00 |
| 1GD030 | CEPS Tech Fund | 76O160 | Int All-Maint&Repair-General (Chg) | 0.00 | 0.00 | 0.00 |
| 1GD030 | CEPS Tech Fund | 76O163 | Int All-Maint&Rep-Vehicles (Chg) | 0.00 | 0.00 | 0.00 |
| 1GD030 | CEPS Tech Fund | 76O16A | Int All-Property/Room Rent (Chg) | 0.00 | 1,010.00 | 8,036.50 |
| 1GD030 | CEPS Tech Fund | 76O170 | Int All-Prof Services-General (Chg) | 0.00 | 0.00 | 0.00 |
| 1GD030 | CEPS Tech Fund | 76O180 | Int Alloc-Telecom Voice (Chg) | 0.00 | 0.00 | 100.00 |
| 1GD030 | CEPS Tech Fund | 76O182 | Int Alloc-Telecom Data (Chg) | 0.00 | 0.00 | 72.00 |
| 1GD030 | CEPS Tech Fund | 76O190 | Int All-Meals-Non Travel Mtg (Chg) | 0.00 | 0.00 | 6,781.00 |
| 1GD039 | Earth Sciences Gift Account | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 1GD039 | Earth Sciences Gift Account | 710100 | Out-of-State Travel | 0.00 | 1,000.00 | 1,000.00 |
| 1GD039 | Earth Sciences Gift Account | 710200 | Foreign Travel | 0.00 | 0.00 | 16,975.06 |
| 1GD039 | Earth Sciences Gift Account | 710D50 | Domestic Travel Non-NH | 0.00 | 0.00 | 138.02 |
| 1GD039 | Earth Sciences Gift Account | 711100 | Supplies-General | 0.00 | 279.93 | 694.72 |
| 1GD039 | Earth Sciences Gift Account | 714010 | Postage-Off Campus Mail Services | 0.00 | 0.00 | 34.66 |
| 1GD039 | Earth Sciences Gift Account | 76O170 | Int All-Prof Services-General (Chg) | 0.00 | 0.00 | 377.50 |
| 1GD042 | Chemical Engineering Gifts | 613B90 | Graduate Summer Appoint-Research | 2,330.48 | 1,076.94 | 11,382.39 |
| 1GD042 | Chemical Engineering Gifts | 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 |
| 1GD042 | Chemical Engineering Gifts | 65YB10 | Base Benefit Distr (fica) | 195.76 | 90.47 | 956.18 |
| 1GD042 | Chemical Engineering Gifts | 710300 | Conference Registration Fees | 0.00 | 0.00 | 780.00 |
| 1GD042 | Chemical Engineering Gifts | 710400 | Student or Non-Emp Travel | 0.00 | (960.00) | (960.00) |
| 1GD042 | Chemical Engineering Gifts | 710N00 | Nonemployee/Student Travel | 0.00 | 500.00 | 2,085.36 |
| 1GD042 | Chemical Engineering Gifts | 711 | Supplies | 0.00 | 0.00 | 0.00 |
| 1GD042 | Chemical Engineering Gifts | 711100 | Supplies-General | 47.99 | 0.00 | 278.94 |
| 1GD042 | Chemical Engineering Gifts | 717210 | Oth Prof Ser-Honoraria | 0.00 | 350.00 | 1,050.00 |
| 1GD042 | Chemical Engineering Gifts | 719000 | Business Meals-Meetings-Non Travel | 100.00 | 0.00 | 1,236.64 |
| 1GD042 | Chemical Engineering Gifts | 71C000 | Awards to Non-Employee-Students | 0.00 | 0.00 | 500.00 |
| 1GD042 | Chemical Engineering Gifts | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |
| 1GD042 | Chemical Engineering Gifts | 76O130 | Internal Alloc-Print & Copy (Chg) | 0.00 | 0.00 | 45.00 |
| 1GD042 | Chemical Engineering Gifts | 76O190 | Int All-Meals-Non Travel Mtg (Chg) | 0.00 | 0.00 | 0.00 |
| 1GD045 | Civil Eng Gift Acct | 613B90 | Graduate Summer Appoint-Research | 0.00 | 5,384.68 | 5,384.68 |
| 1GD045 | Civil Eng Gift Acct | 613N70 | Graduate Fellow | 0.00 | 5,384.68 | 5,384.68 |
| 1GD045 | Civil Eng Gift Acct | 61CPHX | Part Time Hourly | 0.00 | 540.00 | 3,105.00 |
| 1GD045 | Civil Eng Gift Acct | 65YB10 | Base Benefit Distr (fica) | 0.00 | 452.34 | 452.34 |
| 1GD045 | Civil Eng Gift Acct | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 45.36 | 260.82 |
| 1GD045 | Civil Eng Gift Acct | 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 |
| 1GD045 | Civil Eng Gift Acct | 710300 | Conference Registration Fees | 0.00 | 0.00 | 120.00 |
| 1GD045 | Civil Eng Gift Acct | 710F00 | Foreign Travel | 300.00 | 0.00 | 0.00 |
| 1GD045 | Civil Eng Gift Acct | 710N00 | Nonemployee/Student Travel | 1,043.65 | 3,250.20 | 3,250.20 |
| 1GD045 | Civil Eng Gift Acct | 711100 | Supplies-General | 631.54 | 52.95 | 52.95 |
| 1GD045 | Civil Eng Gift Acct | 711132 | Suppli-Software incl Site Lic&Maint | 0.00 | 0.00 | 2,383.08 |
| 1GD045 | Civil Eng Gift Acct | 711184 | Supplies - Promotion - Cultivation | 59.50 | 0.00 | 0.00 |
| 1GD045 | Civil Eng Gift Acct | 715000 | Non-Cap Equip-General | 12,030.32 | 0.00 | 0.00 |
| 1GD045 | Civil Eng Gift Acct | 717200 | Other Professional Services-General | 5,370.00 | 4,901.15 | 5,201.15 |
| 1GD045 | Civil Eng Gift Acct | 719000 | Business Meals-Meetings-Non Travel | 85.86 | 762.56 | 3,770.27 |
| 1GD045 | Civil Eng Gift Acct | 76O104 | Int All-Student-Non Employee(Chg) | 0.00 | 30.00 | 30.00 |
| 1GD045 | Civil Eng Gift Acct | 76O130 | Internal Alloc-Print & Copy (Chg) | 167.79 | 156.72 | 156.72 |
| 1GD045 | Civil Eng Gift Acct | 76O16A | Int All-Property/Room Rent (Chg) | 0.00 | 0.00 | 0.00 |
| 1GD045 | Civil Eng Gift Acct | 76O170 | Int All-Prof Services-General (Chg) | 133.80 | 751.67 | 2,031.88 |
| 1GD045 | Civil Eng Gift Acct | 76O190 | Int All-Meals-Non Travel Mtg (Chg) | 0.00 | 1,565.75 | 4,168.75 |

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| 1GD049 | Electrical Engineering Gifts | 613B90 | Graduate Summer Appoint-Research | 7,048.53 | 5,653.95 | 11,695.53 |
| 1GD049 | Electrical Engineering Gifts | 65YB10 | Base Benefit Distr (fica) | 592.07 | 474.93 | 982.41 |
| 1GD049 | Electrical Engineering Gifts | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 1GD049 | Electrical Engineering Gifts | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 1GD049 | Electrical Engineering Gifts | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 1GD049 | Electrical Engineering Gifts | 710N01 | Nonemp/Stud Travl - Wkshop/Conf Fee | 0.00 | 0.00 | 500.00 |
| 1GD049 | Electrical Engineering Gifts | 711 | Supplies | 0.00 | 0.00 | 0.00 |
| 1GD049 | Electrical Engineering Gifts | 715000 | Non-Cap Equip-General | 0.00 | 0.00 | 0.00 |
| 1GD049 | Electrical Engineering Gifts | 719000 | Business Meals-Meetings-Non Travel | 173.52 | 0.00 | 0.00 |
| 1GD049 | Electrical Engineering Gifts | 71C000 | Awards to Non-Employee-Students | 0.00 | 0.00 | 500.00 |
| 1GD049 | Electrical Engineering Gifts | 76O190 | Int All-Meals-Non Travel Mtg (Chg) | 0.00 | 0.00 | 653.00 |
| 1GD070 | R Davison Professorship | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1GD072 | Waite Professorship | 61KBBN | OTP-Bonus & Recruit-other than fac | 0.00 | 10,000.00 | 10,000.00 |
| 1GD072 | Waite Professorship | 65YB10 | Base Benefit Distr (fica) | 0.00 | 840.09 | 840.09 |
| 1GD072 | Waite Professorship | 710100 | Out-of-State Travel | 0.00 | 1,021.79 | 1,791.78 |
| 1GD072 | Waite Professorship | 710300 | Conference Registration Fees | 0.00 | 375.00 | 375.00 |
| 1GD072 | Waite Professorship | 710D50 | Domestic Travel Non-NH | 698.28 | 0.00 | 0.00 |
| 1GD072 | Waite Professorship | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1GD072 | Waite Professorship | 715000 | Non-Cap Equip-General | 0.00 | 0.00 | 0.00 |
| 1GD072 | Waite Professorship | 717210 | Oth Prof Ser-Honoraria | 0.00 | 1,500.00 | 1,500.00 |
| 1GD077 | Math Misc Gifts | 710D50 | Domestic Travel Non-NH | 395.95 | 0.00 | 0.00 |
| 1GD077 | Math Misc Gifts | 711 | Supplies | 0.00 | 0.00 | 0.00 |
| 1GD077 | Math Misc Gifts | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 1GD078 | Physics Dept Gifts | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 4,146.37 |
| 1GD078 | Physics Dept Gifts | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 348.29 |
| 1GD078 | Physics Dept Gifts | 710300 | Conference Registration Fees | 0.00 | 0.00 | 286.00 |
| 1GD078 | Physics Dept Gifts | 710D50 | Domestic Travel Non-NH | 300.00 | 0.00 | 0.00 |
| 1GD078 | Physics Dept Gifts | 710N00 | Nonemployee/Student Travel | 0.00 | 0.00 | 36.00 |
| 1GD078 | Physics Dept Gifts | 710N01 | Nonemp/Stud Travl - Wkshop/Conf Fee | 90.00 | 0.00 | 0.00 |
| 1GD078 | Physics Dept Gifts | 711 | Supplies | 0.00 | 0.00 | 0.00 |
| 1GD078 | Physics Dept Gifts | 719000 | Business Meals-Meetings-Non Travel | 272.09 | 1,470.75 | 2,093.82 |
| 1GD078 | Physics Dept Gifts | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 75.00 |
| 1GD078 | Physics Dept Gifts | 71C000 | Awards to Non-Employee-Students | 0.00 | 0.00 | 500.00 |
| 1GD078 | Physics Dept Gifts | 76O100 | Int All-Travel-In State (Chg) | 0.00 | 133.80 | 133.80 |
| 1GD078 | Physics Dept Gifts | 76O130 | Internal Alloc-Print & Copy (Chg) | 0.00 | 396.00 | 530.00 |
| 1GD078 | Physics Dept Gifts | 76O16A | Int All-Property/Room Rent (Chg) | 133.80 | 0.00 | 0.00 |
| 1GD078 | Physics Dept Gifts | 76O190 | Int All-Meals-Non Travel Mtg (Chg) | 875.00 | 0.00 | 0.00 |
| 1GD078 | Physics Dept Gifts | 76O19A | Int All-Membership Dues & Fees(Chg) | 0.00 | 0.00 | 681.50 |
| 1GD102 | Me Moon Buggy Team | 710100 | Out-of-State Travel | 0.00 | 10.90 | 10.90 |
| 1GD102 | Me Moon Buggy Team | 710400 | Student or Non-Emp Travel | 0.00 | 661.24 | 661.24 |
| 1GD102 | Me Moon Buggy Team | 710D50 | Domestic Travel Non-NH | 0.00 | 0.00 | 13,021.91 |
| 1GD102 | Me Moon Buggy Team | 710N00 | Nonemployee/Student Travel | 0.00 | 0.00 | 244.00 |
| 1GD102 | Me Moon Buggy Team | 711100 | Supplies-General | (749.42) | 0.00 | 1,999.69 |
| 1GD102 | Me Moon Buggy Team | 714010 | Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 |
| 1GD102 | Me Moon Buggy Team | 717200 | Other Professional Services-General | 0.00 | 0.00 | 270.90 |
| 1GD112 | Gloria & Robert Lyle Professor | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 6,000.00 | 0.00 | 0.00 |
| 1GD112 | Gloria & Robert Lyle Professor | 613B90 | Graduate Summer Appoint-Research | 0.00 | 1,447.64 | 1,447.64 |
| 1GD112 | Gloria & Robert Lyle Professor | 61SNSH | Student Labor | 0.00 | 1,900.00 | 1,900.00 |
| 1GD112 | Gloria & Robert Lyle Professor | 65YB10 | Base Benefit Distr (fica) | 504.00 | 121.60 | 121.60 |
| 1GD112 | Gloria & Robert Lyle Professor | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 1GD112 | Gloria & Robert Lyle Professor | 710200 | Foreign Travel | 0.00 | 0.00 | 6,167.87 |
| 1GD112 | Gloria & Robert Lyle Professor | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 1GD112 | Gloria & Robert Lyle Professor | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 1GD112 | Gloria & Robert Lyle Professor | 710D50 | Domestic Travel Non-NH | 5,505.44 | 650.67 | 2,256.73 |
| 1GD112 | Gloria & Robert Lyle Professor | 711100 | Supplies-General | 0.00 | 1,658.91 | 3,725.21 |
| 1GD112 | Gloria & Robert Lyle Professor | 711200 | Research Supplies | 0.00 | 0.00 | 1,355.00 |
| 1GD112 | Gloria & Robert Lyle Professor | 714010 | Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 |
| 1GD112 | Gloria & Robert Lyle Professor | 715000 | Non-Cap Equip-General | 0.00 | 0.00 | 112.24 |
| 1GD112 | Gloria & Robert Lyle Professor | 717200 | Other Professional Services-General | 1,900.50 | 763.64 | 763.64 |
| 1GD112 | Gloria & Robert Lyle Professor | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 100.00 | 100.00 |
| 1GD112 | Gloria & Robert Lyle Professor | 76O110 | Int All-Supplies-General (Chg) | 0.00 | 0.00 | 0.00 |
| 1GD112 | Gloria & Robert Lyle Professor | 76O150 | Int All-NonCapEquip (Chg) | 0.00 | 0.00 | 0.00 |
| 1GD141 | Endowed Fund for Mech Engineering | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1GD145 | Craig West Undergrad. Prof. Dev. | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 1GD145 | Craig West Undergrad. Prof. Dev. | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |

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| 1GD145 | Craig West Undergrad. Prof. Dev. | 710N00 | Nonemployee/Student Travel | 572.91 | 0.00 | 0.00 |
| 1GD145 | Craig West Undergrad. Prof. Dev. | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1GD145 | Craig West Undergrad. Prof. Dev. | 76O130 | Internal Alloc-Print & Copy (Chg) | 0.00 | 0.00 | 0.00 |
| 1GD146 | Chemistry Department Misc Gifts | 613B | Graduate-Base Benefits | 0.00 | 0.00 | 0.00 |
| 1GD146 | Chemistry Department Misc Gifts | 613B90 | Graduate Summer Appoint-Research | 16,661.91 | 9,692.34 | 25,783.95 |
| 1GD146 | Chemistry Department Misc Gifts | 613N30 | Graduate Research Assistant | 0.00 | 8,100.00 | 10,584.00 |
| 1GD146 | Chemistry Department Misc Gifts | 61CPEX | Part Time Salary | 1,677.09 | 1,818.20 | 4,130.26 |
| 1GD146 | Chemistry Department Misc Gifts | 61DTEX | Full Time Temp - Exempt | 0.00 | 0.00 | 2,000.00 |
| 1GD146 | Chemistry Department Misc Gifts | 65YB10 | Base Benefit Distr (fica) | 1,399.62 | 814.17 | 2,165.88 |
| 1GD146 | Chemistry Department Misc Gifts | 65YP10 | Nonstatus Benefit Distr (Fica) | 140.87 | 152.72 | 346.92 |
| 1GD146 | Chemistry Department Misc Gifts | 65YT10 | FT Temp Benefit Distr | 0.00 | 0.00 | 168.00 |
| 1GD146 | Chemistry Department Misc Gifts | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 1GD146 | Chemistry Department Misc Gifts | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 1GD146 | Chemistry Department Misc Gifts | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 1GD146 | Chemistry Department Misc Gifts | 710N00 | Nonemployee/Student Travel | 0.00 | 200.00 | 200.00 |
| 1GD146 | Chemistry Department Misc Gifts | 711 | Supplies | 0.00 | 0.00 | 0.00 |
| 1GD146 | Chemistry Department Misc Gifts | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1GD146 | Chemistry Department Misc Gifts | 715000 | Non-Cap Equip-General | 799.00 | 1,148.69 | 1,148.69 |
| 1GD146 | Chemistry Department Misc Gifts | 717200 | Other Professional Services-General | 0.00 | 8,148.92 | 7,585.00 |
| 1GD146 | Chemistry Department Misc Gifts | 719000 | Business Meals-Meetings-Non Travel | 529.03 | 85.94 | 442.61 |
| 1GD146 | Chemistry Department Misc Gifts | 719100 | Membership Dues & Fees | 0.00 | 460.00 | 460.00 |
| 1GD146 | Chemistry Department Misc Gifts | 719210 | Employee Recruiting-Advertising | 0.00 | 0.00 | 0.00 |
| 1GD146 | Chemistry Department Misc Gifts | 740000 | Cap Equipment | 0.00 | 12,567.69 | 13,131.61 |
| 1GD146 | Chemistry Department Misc Gifts | 76O150 | Int All-NonCapEquip (Chg) | 0.00 | 0.00 | 0.00 |
| 1GD146 | Chemistry Department Misc Gifts | 76O160 | Int All-Maint&Repair-General (Chg) | 0.00 | 340.80 | 340.80 |
| 1GD150 | ENE Undergraduate Degree Program | 710200 | Foreign Travel | 0.00 | 0.00 | 5,352.00 |
| 1GD150 | ENE Undergraduate Degree Program | 710F00 | Foreign Travel | 173.30 | 0.00 | 0.00 |
| 1GD150 | ENE Undergraduate Degree Program | 710N00 | Nonemployee/Student Travel | 2,262.02 | 5,439.00 | 7,371.70 |
| 1GD150 | ENE Undergraduate Degree Program | 711 | Supplies | 0.00 | 0.00 | 0.00 |
| 1GD150 | ENE Undergraduate Degree Program | 711100 | Supplies-General | 0.00 | 0.00 | 491.95 |
| 1GD150 | ENE Undergraduate Degree Program | 719000 | Business Meals-Meetings-Non Travel | 34.05 | 0.00 | 0.00 |
| 1GD150 | ENE Undergraduate Degree Program | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 70.00 |
| 1GD150 | ENE Undergraduate Degree Program | 76O19A | Int All-Membership Dues & Fees(Chg) | 0.00 | 105.00 | 280.00 |
| 1GD163 | Mechanical Eng. Senior Projects | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 1GD163 | Mechanical Eng. Senior Projects | 710D50 | Domestic Travel Non-NH | 0.00 | 0.00 | 3,324.67 |
| 1GD163 | Mechanical Eng. Senior Projects | 711100 | Supplies-General | 600.69 | 2,824.03 | 13,841.06 |
| 1GD163 | Mechanical Eng. Senior Projects | 713000 | Printing & Copying-General | 0.00 | 0.00 | 45.00 |
| 1GD163 | Mechanical Eng. Senior Projects | 715000 | Non-Cap Equip-General | 0.00 | 0.00 | 589.99 |
| 1GD163 | Mechanical Eng. Senior Projects | 717200 | Other Professional Services-General | 0.00 | 0.00 | 630.80 |
| 1GD163 | Mechanical Eng. Senior Projects | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 114.80 | 114.80 |
| 1GD163 | Mechanical Eng. Senior Projects | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 |
| 1GD163 | Mechanical Eng. Senior Projects | 76I000 | Internal Allocations - Recoveries | 0.00 | 0.00 | (2,080.00) |
| 1GD163 | Mechanical Eng. Senior Projects | 76O000 | Internal Allocations - Charges | 0.00 | 0.00 | 1,040.00 |
| 1GD163 | Mechanical Eng. Senior Projects | 76O130 | Internal Alloc-Print & Copy (Chg) | 108.00 | 64.00 | 64.00 |
| 1GD163 | Mechanical Eng. Senior Projects | 76O170 | Int All-Prof Services-General (Chg) | 180.00 | 0.00 | 73.00 |
| 1GD163 | Mechanical Eng. Senior Projects | 76O19A | Int All-Membership Dues & Fees(Chg) | 0.00 | 0.00 | 216.00 |
| 1GD181 | Computer Science Undergrad Research | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 1GD181 | Computer Science Undergrad Research | 61SNSH | Student Labor | 0.00 | 2,700.00 | 2,700.00 |
| 1GD181 | Computer Science Undergrad Research | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 1GD182 | CEPS Student Project Fund | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 1GD182 | CEPS Student Project Fund | 710N00 | Nonemployee/Student Travel | 0.00 | 0.00 | 420.09 |
| 1GD182 | CEPS Student Project Fund | 711100 | Supplies-General | 261.82 | 564.19 | 1,827.05 |
| 1GD182 | CEPS Student Project Fund | 714010 | Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 |
| 1GD182 | CEPS Student Project Fund | 717200 | Other Professional Services-General | 0.00 | 326.80 | 476.80 |
| 1GD182 | CEPS Student Project Fund | 719000 | Business Meals-Meetings-Non Travel | 87.20 | 51.06 | 51.06 |
| 1GD182 | CEPS Student Project Fund | 719100 | Membership Dues & Fees | 0.00 | 1,225.00 | 1,225.00 |
| 1GD184 | WERC Contest Gift Fund | 711100 | Supplies-General | 0.00 | 0.00 | 30.00 |
| 1GD184 | WERC Contest Gift Fund | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 70.00 |
| 1GD190 | Mary Papastavros '60 Chemistry Fund | 710200 | Foreign Travel | 0.00 | 0.00 | 1,000.00 |
| 1GD190 | Mary Papastavros '60 Chemistry Fund | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 1GD190 | Mary Papastavros '60 Chemistry Fund | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 1GD190 | Mary Papastavros '60 Chemistry Fund | 710N00 | Nonemployee/Student Travel | 0.00 | 176.27 | 1,176.27 |
| 1GD195 | Karen Von Damm Student Research Fnd | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 1GD195 | Karen Von Damm Student Research Fnd | 710200 | Foreign Travel | 0.00 | 0.00 | 387.78 |
| 1GD195 | Karen Von Damm Student Research Fnd | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |

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| **B - Operating Expenses** | | | | | | |
| **010 - Instruction** | | | | | | |
| 1GD195 | Karen Von Damm Student Research Fnd | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1GD195 | Karen Von Damm Student Research Fnd | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 1GD195 | Karen Von Damm Student Research Fnd | 76O170 | Int All-Prof Services-General (Chg) | 1,947.50 | 0.00 | 0.00 |
| 1GD209 | Tech Camp Gift Fund | 611BSO | Summer Salaries AY faculty - other | 1,844.81 | 4,596.76 | 18,800.26 |
| 1GD209 | Tech Camp Gift Fund | 617BHO | Operating Staff-Overtime | 0.00 | 0.00 | 0.00 |
| 1GD209 | Tech Camp Gift Fund | 617F10 | Operating Staff | 0.00 | 0.00 | 0.00 |
| 1GD209 | Tech Camp Gift Fund | 61CPEX | Part Time Salary | 2,100.00 | 1,848.79 | 5,000.14 |
| 1GD209 | Tech Camp Gift Fund | 61DTEX | Full Time Temp - Exempt | 0.00 | 0.00 | 0.00 |
| 1GD209 | Tech Camp Gift Fund | 61JBHX | Casual - Hourly | 5,681.25 | 0.00 | 375.00 |
| 1GD209 | Tech Camp Gift Fund | 65YB10 | Base Benefit Distr (fica) | 632.17 | 386.13 | 1,610.73 |
| 1GD209 | Tech Camp Gift Fund | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 1GD209 | Tech Camp Gift Fund | 65YP10 | Nonstatus Benefit Distr (Fica) | 176.40 | 155.31 | 420.06 |
| 1GD209 | Tech Camp Gift Fund | 65YT10 | FT Temp Benefit Distr | 0.00 | 0.00 | 0.00 |
| 1GD209 | Tech Camp Gift Fund | 711100 | Supplies-General | 513.33 | 119.66 | 3,995.39 |
| 1GD209 | Tech Camp Gift Fund | 711132 | Suppli-Software incl Site Lic&Maint | 0.00 | 0.00 | 19.99 |
| 1GD209 | Tech Camp Gift Fund | 714010 | Postage-Off Campus Mail Services | 65.10 | 0.00 | 9.43 |
| 1GD209 | Tech Camp Gift Fund | 715000 | Non-Cap Equip-General | 803.22 | 0.00 | 0.00 |
| 1GD209 | Tech Camp Gift Fund | 717106 | Finl Services-Epayment CC fees | 0.00 | 0.00 | 1,344.76 |
| 1GD209 | Tech Camp Gift Fund | 717200 | Other Professional Services-General | 0.00 | 453.29 | 453.29 |
| 1GD209 | Tech Camp Gift Fund | 717210 | Oth Prof Ser-Honoraria | 0.00 | 0.00 | 0.00 |
| 1GD209 | Tech Camp Gift Fund | 719000 | Business Meals-Meetings-Non Travel | 396.64 | 23.55 | 23.55 |
| 1GD209 | Tech Camp Gift Fund | 76O104 | Int All-Student-Non Employee(Chg) | 32,182.50 | 4,392.00 | 4,452.00 |
| 1GD209 | Tech Camp Gift Fund | 76O130 | Internal Alloc-Print & Copy (Chg) | 0.00 | 0.00 | 204.70 |
| 1GD209 | Tech Camp Gift Fund | 76O170 | Int All-Prof Services-General (Chg) | 1,245.50 | 2,400.00 | 2,400.00 |
| 1GD209 | Tech Camp Gift Fund | 76O190 | Int All-Meals-Non Travel Mtg (Chg) | 4,199.00 | 0.00 | 0.00 |
| 1GD209 | Tech Camp Gift Fund | 76O191 | Int All-Meals-Group or Class (Chg) | 0.00 | 7,105.77 | 7,105.77 |
| 1GD216 | Geochemistry Lab | 711100 | Supplies-General | 0.00 | 0.00 | 4,567.00 |
| 1GD218 | New England Fall Astronomy Festival | 710N00 | Nonemployee/Student Travel | 0.00 | 48.95 | 48.95 |
| 1GD218 | New England Fall Astronomy Festival | 711100 | Supplies-General | 0.00 | 2,451.16 | 2,451.16 |
| 1GD218 | New England Fall Astronomy Festival | 713000 | Printing & Copying-General | 0.00 | 24.82 | 24.82 |
| 1GD218 | New England Fall Astronomy Festival | 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 |
| 1GD218 | New England Fall Astronomy Festival | 717200 | Other Professional Services-General | 0.00 | 770.00 | 770.00 |
| 1GD235 | AIChE Gifts | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 1GD235 | AIChE Gifts | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 1GD235 | AIChE Gifts | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 57.26 | 57.26 |
| 1GE003 | James R Carter Professorship | 611BSO | Summer Salaries AY faculty - other | 0.00 | 9,563.09 | 9,563.09 |
| 1GE003 | James R Carter Professorship | 611BXM | Supplemental-Other-Misc | 0.00 | 5,769.30 | 6,538.54 |
| 1GE003 | James R Carter Professorship | 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 |
| 1GE003 | James R Carter Professorship | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 1GE003 | James R Carter Professorship | 65YB10 | Base Benefit Distr (fica) | 0.00 | 1,287.94 | 1,352.56 |
| 1GE003 | James R Carter Professorship | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 1GE003 | James R Carter Professorship | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 1GE003 | James R Carter Professorship | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 1GE009 | PAUL - Hospitality Mgmnt Program | 61CPEX | Part Time Salary | 0.00 | 15,239.95 | 36,500.34 |
| 1GE009 | PAUL - Hospitality Mgmnt Program | 61SNSH | Student Labor | 200.00 | 0.00 | 0.00 |
| 1GE009 | PAUL - Hospitality Mgmnt Program | 61SNWS | College Work Study | 181.25 | 0.00 | 0.00 |
| 1GE009 | PAUL - Hospitality Mgmnt Program | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 1,280.20 | 3,066.08 |
| 1GE009 | PAUL - Hospitality Mgmnt Program | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 1GE009 | PAUL - Hospitality Mgmnt Program | 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 |
| 1GE009 | PAUL - Hospitality Mgmnt Program | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 1GE009 | PAUL - Hospitality Mgmnt Program | 710D00 | Domestic Travel NH | 0.00 | 280.99 | 280.99 |
| 1GE009 | PAUL - Hospitality Mgmnt Program | 717000 | Consulting-General | 0.00 | 0.00 | 0.00 |
| 1GE009 | PAUL - Hospitality Mgmnt Program | 717106 | Finl Services-Epayment CC fees | 0.00 | 5.05 | 5.05 |
| 1GE009 | PAUL - Hospitality Mgmnt Program | 717200 | Other Professional Services-General | 20,581.97 | (29.49) | (29.49) |
| 1GE009 | PAUL - Hospitality Mgmnt Program | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 90.57 | 27.87 |
| 1GE009 | PAUL - Hospitality Mgmnt Program | 719105 | Membership-Institutional | 0.00 | 0.00 | 100.00 |
| 1GE009 | PAUL - Hospitality Mgmnt Program | 719110 | Membership-Individual | 0.00 | 0.00 | 0.00 |
| 1GE009 | PAUL - Hospitality Mgmnt Program | 71C000 | Awards to Non-Employee-Students | 0.00 | 0.00 | 0.00 |
| 1GE009 | PAUL - Hospitality Mgmnt Program | 71C100 | Advertising (Non-Employment) | 0.00 | 0.00 | 0.00 |
| 1GE009 | PAUL - Hospitality Mgmnt Program | 76O110 | Int All-Supplies-General (Chg) | 0.00 | 190.00 | 190.00 |
| 1GE009 | PAUL - Hospitality Mgmnt Program | 76O130 | Internal Alloc-Print & Copy (Chg) | 0.00 | 0.00 | 0.00 |
| 1GE009 | PAUL - Hospitality Mgmnt Program | 76O16A | Int All-Property/Room Rent (Chg) | 0.00 | 0.00 | 150.00 |
| 1GE009 | PAUL - Hospitality Mgmnt Program | 76O170 | Int All-Prof Services-General (Chg) | 0.00 | 0.00 | 0.00 |
| 1GE009 | PAUL - Hospitality Mgmnt Program | 76O190 | Int All-Meals-Non Travel Mtg (Chg) | 0.00 | 832.25 | 894.95 |
| 1GE010 | Paul College of Business & Econ. | 710230 | Foreign Travel-Student | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2020 YTD Activity | 2019 YTD Activity | 2019 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **010 - Instruction** | | | | | | |
| 1GE010 | Paul College of Business & Econ. | 710N00 | Nonemployee/Student Travel | 757.55 | 0.00 | 0.00 |
| 1GE010 | Paul College of Business & Econ. | 711100 | Supplies-General | 0.00 | 0.00 | 9.98 |
| 1GE010 | Paul College of Business & Econ. | 711124 | Supplies-Instructional & Program | 425.76 | 1,378.64 | 5,731.99 |
| 1GE010 | Paul College of Business & Econ. | 719000 | Business Meals-Meetings-Non Travel | 214.24 | 114.91 | 351.87 |
| 1GE010 | Paul College of Business & Econ. | 719015 | Business Meals-Recruiting Meals | 430.99 | 252.92 | 619.49 |
| 1GE010 | Paul College of Business & Econ. | 76O110 | Int All-Supplies-General (Chg) | 246.87 | 230.00 | 1,905.41 |
| 1GE010 | Paul College of Business & Econ. | 76O170 | Int All-Prof Services-General (Chg) | 0.00 | 766.32 | 2,064.64 |
| 1GE010 | Paul College of Business & Econ. | 76O190 | Int All-Meals-Non Travel Mtg (Chg) | 0.00 | 0.00 | 0.00 |
| 1GE017 | Va Paul Dee Professorship | 611BXM | Supplemental-Other-Misc | 3,816.80 | 0.00 | 0.00 |
| 1GE017 | Va Paul Dee Professorship | 65YB10 | Base Benefit Distr (fica) | 320.61 | 0.00 | 0.00 |
| 1GE017 | Va Paul Dee Professorship | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1GE026 | Albin Entrepreneurship Fund | 611BXM | Supplemental-Other-Misc | 0.00 | 0.00 | 0.00 |
| 1GE026 | Albin Entrepreneurship Fund | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 1GE026 | Albin Entrepreneurship Fund | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1GE026 | Albin Entrepreneurship Fund | 711132 | Suppli-Software incl Site Lic&Maint | 0.00 | 0.00 | 0.00 |
| 1GE026 | Albin Entrepreneurship Fund | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 1GE026 | Albin Entrepreneurship Fund | 71C000 | Awards to Non-Employee-Students | 0.00 | 0.00 | 0.00 |
| 1GE026 | Albin Entrepreneurship Fund | 76O190 | Int All-Meals-Non Travel Mtg (Chg) | 0.00 | 0.00 | 0.00 |
| 1GE036 | Mel Rines Student Angel Investment | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1GE036 | Mel Rines Student Angel Investment | 717115 | Finl Services-Bank Charges | 0.00 | 0.00 | 25.00 |
| 1GE037 | Reginald F Atkins Chair | 611BXM | Supplemental-Other-Misc | 0.00 | 4,117.68 | 10,000.08 |
| 1GE037 | Reginald F Atkins Chair | 611F15 | Fac Tenure Track AAUP (UNH) | 18,976.16 | 21,002.36 | 52,505.88 |
| 1GE037 | Reginald F Atkins Chair | 65YB10 | Base Benefit Distr (fica) | 0.00 | 345.90 | 840.08 |
| 1GE037 | Reginald F Atkins Chair | 65YF10 | Full Fringe Benefit Distr Expe | 7,685.44 | 8,295.92 | 20,739.80 |
| 1GE037 | Reginald F Atkins Chair | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 1GE037 | Reginald F Atkins Chair | 710N | Nonemployee/Student Travel | 0.00 | 0.00 | 0.00 |
| 1GE037 | Reginald F Atkins Chair | 710N00 | Nonemployee/Student Travel | 0.00 | 0.00 | 5,953.80 |
| 1GE037 | Reginald F Atkins Chair | 710Z00 | Travel-Other | 0.00 | 0.00 | 0.00 |
| 1GE037 | Reginald F Atkins Chair | 711 | Supplies | 0.00 | 0.00 | 0.00 |
| 1GE037 | Reginald F Atkins Chair | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1GE037 | Reginald F Atkins Chair | 711132 | Suppli-Software incl Site Lic&Maint | 107.40 | 107.40 | 107.40 |
| 1GE037 | Reginald F Atkins Chair | 719005 | Business Meals-Group or Class Meals | 0.00 | 0.00 | 0.00 |
| 1GE056 | Accounting & Finance Gift Fund | 61CPEX | Part Time Salary | 0.00 | 384.61 | 999.97 |
| 1GE056 | Accounting & Finance Gift Fund | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 32.32 | 84.04 |
| 1GE056 | Accounting & Finance Gift Fund | 710305 | Registration Fees-Other | 0.00 | 0.00 | 0.00 |
| 1GE056 | Accounting & Finance Gift Fund | 710D51 | Domestic Trvl Non-NH -Workshop/Conf | 0.00 | 0.00 | 140.00 |
| 1GE056 | Accounting & Finance Gift Fund | 710N00 | Nonemployee/Student Travel | 0.00 | 0.00 | (216.00) |
| 1GE056 | Accounting & Finance Gift Fund | 710N01 | Nonemp/Stud Travl - Wkshop/Conf Fee | 0.00 | 0.00 | 700.00 |
| 1GE056 | Accounting & Finance Gift Fund | 711100 | Supplies-General | 0.00 | 0.00 | 159.96 |
| 1GE056 | Accounting & Finance Gift Fund | 716123 | Rental Property/Room (short term) | 0.00 | 0.00 | 225.00 |
| 1GE056 | Accounting & Finance Gift Fund | 717106 | Finl Services-Epayment CC fees | 0.00 | 0.00 | 84.73 |
| 1GE056 | Accounting & Finance Gift Fund | 717200 | Other Professional Services-General | 8,576.66 | 0.00 | 0.00 |
| 1GE056 | Accounting & Finance Gift Fund | 719 | Staff Support | 0.00 | 0.00 | 0.00 |
| 1GE056 | Accounting & Finance Gift Fund | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 796.08 |
| 1GE056 | Accounting & Finance Gift Fund | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 500.00 |
| 1GE056 | Accounting & Finance Gift Fund | 71C075 | Prizes to NonEmployee-Student AACSB | 0.00 | 0.00 | 0.00 |
| 1GE060 | Dwayne Wrightsman Prof./Finance | 611BXM | Supplemental-Other-Misc | 3,816.80 | 4,230.82 | 10,000.12 |
| 1GE060 | Dwayne Wrightsman Prof./Finance | 65YB10 | Base Benefit Distr (fica) | 320.60 | 355.40 | 840.05 |
| 1GE060 | Dwayne Wrightsman Prof./Finance | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1GE067 | JA Hogan Distinquished Visiting Pro | 611BXM | Supplemental-Other-Misc | 3,846.20 | 4,230.82 | 10,000.12 |
| 1GE067 | JA Hogan Distinquished Visiting Pro | 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 17,334.38 | 17,334.38 |
| 1GE067 | JA Hogan Distinquished Visiting Pro | 61JBHX | Casual - Hourly | 0.00 | 0.00 | 0.00 |
| 1GE067 | JA Hogan Distinquished Visiting Pro | 65YB10 | Base Benefit Distr (fica) | 323.10 | 355.41 | 840.06 |
| 1GE067 | JA Hogan Distinquished Visiting Pro | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 6,847.14 | 6,847.14 |
| 1GE067 | JA Hogan Distinquished Visiting Pro | 710D | Domestic Travel | 0.00 | 0.00 | 0.00 |
| 1GE067 | JA Hogan Distinquished Visiting Pro | 710N | Nonemployee/Student Travel | 0.00 | 0.00 | 0.00 |
| 1GE067 | JA Hogan Distinquished Visiting Pro | 710N00 | Nonemployee/Student Travel | 0.00 | 0.00 | 419.16 |
| 1GE067 | JA Hogan Distinquished Visiting Pro | 711 | Supplies | 0.00 | 0.00 | 0.00 |
| 1GE067 | JA Hogan Distinquished Visiting Pro | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1GE067 | JA Hogan Distinquished Visiting Pro | 717 | Professional Services | 0.00 | 0.00 | 0.00 |
| 1GE067 | JA Hogan Distinquished Visiting Pro | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 1GE067 | JA Hogan Distinquished Visiting Pro | 717210 | Oth Prof Ser-Honoraria | 0.00 | 0.00 | 0.00 |
| 1GE067 | JA Hogan Distinquished Visiting Pro | 76O104 | Int All-Student-Non Employee(Chg) | 0.00 | 0.00 | 0.00 |
| 1GE067 | JA Hogan Distinquished Visiting Pro | 76O130 | Internal Alloc-Print & Copy (Chg) | 0.00 | 0.00 | 0.00 |
| 1GE067 | JA Hogan Distinquished Visiting Pro | 76O170 | Int All-Prof Services-General (Chg) | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2020 YTD Activity | 2019 YTD Activity | 2019 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **010 - Instruction** | | | | | | |
| 1GE069 | Marketing Department Gift Fund | 61JBHX | Casual - Hourly | 15.00 | 0.00 | 75.00 |
| 1GE069 | Marketing Department Gift Fund | 65YB10 | Base Benefit Distr (fica) | 1.26 | 0.00 | 6.30 |
| 1GE069 | Marketing Department Gift Fund | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1GE069 | Marketing Department Gift Fund | 711132 | Suppli-Software incl Site Lic&Maint | 297.00 | 0.00 | 0.00 |
| 1GE069 | Marketing Department Gift Fund | 717106 | Finl Services-Epayment CC fees | 84.47 | 10.08 | 10.08 |
| 1GE069 | Marketing Department Gift Fund | 719 | Staff Support | 0.00 | 0.00 | 0.00 |
| 1GE069 | Marketing Department Gift Fund | 76I000 | Internal Allocations - Recoveries | (58.00) | 0.00 | 0.00 |
| 1GE069 | Marketing Department Gift Fund | 76O104 | Int All-Student-Non Employee(Chg) | 0.00 | 0.00 | 0.00 |
| 1GE069 | Marketing Department Gift Fund | 76O130 | Internal Alloc-Print & Copy (Chg) | 312.00 | 0.00 | 0.00 |
| 1GE069 | Marketing Department Gift Fund | 76O16A | Int All-Property/Room Rent (Chg) | 0.00 | 0.00 | 560.00 |
| 1GE069 | Marketing Department Gift Fund | 76O170 | Int All-Prof Services-General (Chg) | 0.00 | 0.00 | 500.00 |
| 1GE078 | Friends of MSA Program | 710D51 | Domestic Trvl Non-NH -Workshop/Conf | 375.00 | 0.00 | 0.00 |
| 1GE078 | Friends of MSA Program | 711 | Supplies | 0.00 | 0.00 | 0.00 |
| 1GE078 | Friends of MSA Program | 716123 | Rental Property/Room (short term) | 0.00 | 0.00 | 300.00 |
| 1GE078 | Friends of MSA Program | 71C075 | Prizes to NonEmployee-Student AACSB | 62.50 | 0.00 | 250.00 |
| 1GE078 | Friends of MSA Program | 76O16A | Int All-Property/Room Rent (Chg) | 0.00 | 715.00 | 715.00 |
| 1GE078 | Friends of MSA Program | 76O170 | Int All-Prof Services-General (Chg) | 0.00 | 0.00 | 0.00 |
| 1GE082 | Gift Fund-Hospitality Gourmt Dinner | 716100 | Rentals & Leases-General | 0.00 | 2,500.00 | 4,660.53 |
| 1GE082 | Gift Fund-Hospitality Gourmt Dinner | 716123 | Rental Property/Room (short term) | 0.00 | 0.00 | 1,175.00 |
| 1GE082 | Gift Fund-Hospitality Gourmt Dinner | 717106 | Finl Services-Epayment CC fees | 6.12 | 0.00 | 0.00 |
| 1GE082 | Gift Fund-Hospitality Gourmt Dinner | 717200 | Other Professional Services-General | 0.00 | 0.00 | 2,212.50 |
| 1GE083 | EcoGastronomy Program Gift Fund | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 1GE099 | Paul Fund for Innovation | 611BAS | Admin Stipend-Act, Chair, Etc | 3,000.02 | 0.00 | 0.00 |
| 1GE099 | Paul Fund for Innovation | 611BSO | Summer Salaries AY faculty - other | 3,350.01 | 3,000.00 | 6,350.01 |
| 1GE099 | Paul Fund for Innovation | 611BXM | Supplemental-Other-Misc | 1,666.73 | 7,226.84 | 38,500.28 |
| 1GE099 | Paul Fund for Innovation | 611BXT | Supplemental-Teaching | 0.00 | 0.00 | 7,500.00 |
| 1GE099 | Paul Fund for Innovation | 611F70 | Faculty NTT Clinical | 0.00 | 0.00 | 0.00 |
| 1GE099 | Paul Fund for Innovation | 611PFS | [NSE] Faculty Semester/Term | 0.00 | 0.00 | 0.00 |
| 1GE099 | Paul Fund for Innovation | 615F10 | PAT | 15,523.77 | 0.00 | 0.00 |
| 1GE099 | Paul Fund for Innovation | 61CBEX | Part Time Salary (w/ status) | 3,506.52 | 4,144.77 | 4,500.04 |
| 1GE099 | Paul Fund for Innovation | 61CPEX | Part Time Salary | 0.00 | 576.97 | 1,500.13 |
| 1GE099 | Paul Fund for Innovation | 61CPHX | Part Time Hourly | 0.00 | 885.00 | 885.00 |
| 1GE099 | Paul Fund for Innovation | 61JBHX | Casual - Hourly | 3,540.00 | 380.00 | 2,480.00 |
| 1GE099 | Paul Fund for Innovation | 61SNHO | Student Labor - Overtime | 0.00 | 0.00 | 0.00 |
| 1GE099 | Paul Fund for Innovation | 61SNSH | Student Labor | 0.00 | 3,399.38 | 7,461.40 |
| 1GE099 | Paul Fund for Innovation | 61SNWS | College Work Study | 0.00 | 75.00 | 75.00 |
| 1GE099 | Paul Fund for Innovation | 65YB10 | Base Benefit Distr (fica) | 1,265.25 | 1,239.11 | 4,983.67 |
| 1GE099 | Paul Fund for Innovation | 65YF10 | Full Fringe Benefit Distr Expe | 6,287.12 | 0.00 | 0.00 |
| 1GE099 | Paul Fund for Innovation | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 122.79 | 200.31 |
| 1GE099 | Paul Fund for Innovation | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 1GE099 | Paul Fund for Innovation | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 1GE099 | Paul Fund for Innovation | 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 |
| 1GE099 | Paul Fund for Innovation | 710230 | Foreign Travel-Student | 0.00 | 0.00 | 0.00 |
| 1GE099 | Paul Fund for Innovation | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 1GE099 | Paul Fund for Innovation | 710305 | Registration Fees-Other | 0.00 | 0.00 | 0.00 |
| 1GE099 | Paul Fund for Innovation | 710310 | Workshop Registration Fees | 0.00 | 0.00 | 315.00 |
| 1GE099 | Paul Fund for Innovation | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 1GE099 | Paul Fund for Innovation | 710D00 | Domestic Travel NH | 0.00 | 0.00 | 4.50 |
| 1GE099 | Paul Fund for Innovation | 710D50 | Domestic Travel Non-NH | 914.24 | 857.93 | 4,077.82 |
| 1GE099 | Paul Fund for Innovation | 710D51 | Domestic Trvl Non-NH -Workshop/Conf | 600.00 | 1,635.36 | 1,835.36 |
| 1GE099 | Paul Fund for Innovation | 710F00 | Foreign Travel | 0.00 | 0.00 | 285.16 |
| 1GE099 | Paul Fund for Innovation | 710F01 | Foreign Travel - Workshop/Conf Fees | 0.00 | 0.00 | 649.00 |
| 1GE099 | Paul Fund for Innovation | 710N00 | Nonemployee/Student Travel | 8,180.18 | 2,693.69 | 11,104.13 |
| 1GE099 | Paul Fund for Innovation | 711100 | Supplies-General | 49.06 | 151.21 | 497.44 |
| 1GE099 | Paul Fund for Innovation | 711124 | Supplies-Instructional & Program | 0.00 | 0.00 | 587.85 |
| 1GE099 | Paul Fund for Innovation | 711132 | Suppli-Software incl Site Lic&Maint | 64.75 | 0.00 | 250.00 |
| 1GE099 | Paul Fund for Innovation | 711164 | Supplies-Computer (Non Peripherals) | 0.00 | 64.99 | 475.20 |
| 1GE099 | Paul Fund for Innovation | 711184 | Supplies - Promotion - Cultivation | 0.00 | 0.00 | 0.00 |
| 1GE099 | Paul Fund for Innovation | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 1GE099 | Paul Fund for Innovation | 716123 | Rental Property/Room (short term) | 0.00 | 0.00 | 0.00 |
| 1GE099 | Paul Fund for Innovation | 717106 | Finl Services-Epayment CC fees | 148.72 | 32.89 | 32.89 |
| 1GE099 | Paul Fund for Innovation | 717115 | Finl Services-Bank Charges | 0.00 | 7.99 | 15.32 |
| 1GE099 | Paul Fund for Innovation | 717120 | Finl Services-Commissions | 0.00 | 0.00 | 0.00 |
| 1GE099 | Paul Fund for Innovation | 717200 | Other Professional Services-General | 26,945.33 | 62,401.85 | 100,078.99 |
| 1GE099 | Paul Fund for Innovation | 717210 | Oth Prof Ser-Honoraria | 0.00 | 0.00 | 1,000.00 |

| 1D - UNH - Durham | | | | 2020 YTD Activity | 2019 YTD Activity | 2019 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **010 - Instruction** | | | | | | |
| 1GE099 | Paul Fund for Innovation | 719000 | Business Meals-Meetings-Non Travel | 2,057.00 | 1,184.81 | 5,764.84 |
| 1GE099 | Paul Fund for Innovation | 719105 | Membership-Institutional | 0.00 | 0.00 | 1,700.00 |
| 1GE099 | Paul Fund for Innovation | 719110 | Membership-Individual | 0.00 | 0.00 | 497.00 |
| 1GE099 | Paul Fund for Innovation | 71C000 | Awards to Non-Employee-Students | 0.00 | 0.00 | 13,750.00 |
| 1GE099 | Paul Fund for Innovation | 71C075 | Prizes to NonEmployee-Student AACSB | 0.00 | 2,000.00 | 2,400.00 |
| 1GE099 | Paul Fund for Innovation | 71C100 | Advertising (Non-Employment) | 0.00 | 0.00 | 0.00 |
| 1GE099 | Paul Fund for Innovation | 76O104 | Int All-Student-Non Employee(Chg) | 0.00 | 950.00 | 950.00 |
| 1GE099 | Paul Fund for Innovation | 76O130 | Internal Alloc-Print & Copy (Chg) | 1,196.51 | 972.85 | 3,067.35 |
| 1GE099 | Paul Fund for Innovation | 76O140 | Internal Alloc-Mail & Postage (Chg) | 0.00 | 0.00 | 0.00 |
| 1GE099 | Paul Fund for Innovation | 76O166 | Int All-Maint&Rep-Facil Increm(Chg) | 0.00 | 0.00 | 0.00 |
| 1GE099 | Paul Fund for Innovation | 76O16A | Int All-Property/Room Rent (Chg) | 668.00 | 4,516.80 | 4,518.80 |
| 1GE099 | Paul Fund for Innovation | 76O16B | Int All-Other Rental & Lease (Chg) | 0.00 | 89.20 | 425.20 |
| 1GE099 | Paul Fund for Innovation | 76O170 | Int All-Prof Services-General (Chg) | 8,099.45 | 1,041.50 | 7,912.03 |
| 1GE099 | Paul Fund for Innovation | 76O175 | Int Alloc-Academic Tech SLA (Chg) | 0.00 | 0.00 | 0.00 |
| 1GE099 | Paul Fund for Innovation | 76O190 | Int All-Meals-Non Travel Mtg (Chg) | 2,886.49 | 1,950.22 | 4,373.91 |
| 1GE106 | Hospitality Mgmnt Program - Walsh | 61CPEX | Part Time Salary | 0.00 | 1,923.07 | 4,999.99 |
| 1GE106 | Hospitality Mgmnt Program - Walsh | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 161.55 | 420.03 |
| 1GE106 | Hospitality Mgmnt Program - Walsh | 717200 | Other Professional Services-General | 0.00 | 12,510.00 | 22,065.11 |
| 1GE106 | Hospitality Mgmnt Program - Walsh | 71C100 | Advertising (Non-Employment) | 0.00 | 0.00 | 0.00 |
| 1GE109 | Ctr for Social Innovation & Enterpr | 611B | Faculty-Base Benefits | 0.00 | 0.00 | 0.00 |
| 1GE109 | Ctr for Social Innovation & Enterpr | 611BAS | Admin Stipend-Act, Chair, Etc | 0.00 | 0.00 | 9,500.01 |
| 1GE109 | Ctr for Social Innovation & Enterpr | 611BSO | Summer Salaries AY faculty - other | 0.00 | 0.00 | 10,230.78 |
| 1GE109 | Ctr for Social Innovation & Enterpr | 611F70 | Faculty NTT Clinical | 0.00 | 0.00 | 66,792.84 |
| 1GE109 | Ctr for Social Innovation & Enterpr | 615F10 | PAT | 0.00 | 27,923.06 | 67,245.38 |
| 1GE109 | Ctr for Social Innovation & Enterpr | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 1GE109 | Ctr for Social Innovation & Enterpr | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 1GE109 | Ctr for Social Innovation & Enterpr | 61JBHX | Casual - Hourly | 0.00 | 0.00 | 24,165.52 |
| 1GE109 | Ctr for Social Innovation & Enterpr | 61SNSH | Student Labor | 0.00 | 0.00 | 1,479.16 |
| 1GE109 | Ctr for Social Innovation & Enterpr | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 1GE109 | Ctr for Social Innovation & Enterpr | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 3,687.30 |
| 1GE109 | Ctr for Social Innovation & Enterpr | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 11,029.59 | 52,945.15 |
| 1GE109 | Ctr for Social Innovation & Enterpr | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 1GE109 | Ctr for Social Innovation & Enterpr | 71 | Support | 0.00 | 0.00 | 0.00 |
| 1GE109 | Ctr for Social Innovation & Enterpr | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 1GE109 | Ctr for Social Innovation & Enterpr | 710N | Nonemployee/Student Travel | 0.00 | 0.00 | 0.00 |
| 1GE109 | Ctr for Social Innovation & Enterpr | 711132 | Suppli-Software incl Site Lic&Maint | 0.00 | 0.00 | 750.00 |
| 1GE109 | Ctr for Social Innovation & Enterpr | 717200 | Other Professional Services-General | 0.00 | 1,500.00 | 2,533.32 |
| 1GE109 | Ctr for Social Innovation & Enterpr | 71C075 | Prizes to NonEmployee-Student AACSB | 0.00 | 0.00 | 21,500.00 |
| 1GE109 | Ctr for Social Innovation & Enterpr | 76O104 | Int All-Student-Non Employee(Chg) | 0.00 | 0.00 | 1,260.00 |
| 1GE109 | Ctr for Social Innovation & Enterpr | 76O16A | Int All-Property/Room Rent (Chg) | 0.00 | 0.00 | 1,119.10 |
| 1GE109 | Ctr for Social Innovation & Enterpr | 76O170 | Int All-Prof Services-General (Chg) | 0.00 | 0.00 | 2,870.00 |
| 1GE109 | Ctr for Social Innovation & Enterpr | 76O175 | Int Alloc-Academic Tech SLA (Chg) | 0.00 | 0.00 | 2,092.21 |
| 1GE117 | Choice Hotels International | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 1GE117 | Choice Hotels International | 719 | Staff Support | 0.00 | 0.00 | 0.00 |
| 1GF003 | Rand-Stearns Professorship | 611BSO | Summer Salaries AY faculty - other | 2,250.00 | 0.00 | 0.00 |
| 1GF003 | Rand-Stearns Professorship | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 1GF003 | Rand-Stearns Professorship | 61SNHO | Student Labor - Overtime | 0.00 | 0.00 | 0.00 |
| 1GF003 | Rand-Stearns Professorship | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 1GF003 | Rand-Stearns Professorship | 65YB10 | Base Benefit Distr (fica) | 189.00 | 0.00 | 0.00 |
| 1GF003 | Rand-Stearns Professorship | 711100 | Supplies-General | 151.32 | 1,882.51 | 1,902.71 |
| 1GF003 | Rand-Stearns Professorship | 722200 | Participant Support | 0.00 | 900.00 | 900.00 |
| 1GF003 | Rand-Stearns Professorship | 76O16A | Int All-Property/Room Rent (Chg) | 0.00 | 0.00 | 150.00 |
| 1GF005 | Recreation Management &Policy Gifts | 711100 | Supplies-General | 77.24 | 0.00 | 0.00 |
| 1GF005 | Recreation Management &Policy Gifts | 719005 | Business Meals-Group or Class Meals | 0.00 | 118.64 | 118.64 |
| 1GF006 | Occupational Therapy Gifts | 711100 | Supplies-General | 2,009.99 | 0.00 | 3,324.45 |
| 1GF010 | Child/Family Center Fund | 711100 | Supplies-General | 420.00 | 0.00 | 0.00 |
| 1GF010 | Child/Family Center Fund | 711124 | Supplies-Instructional & Program | 0.00 | 0.00 | 3,285.00 |
| 1GF010 | Child/Family Center Fund | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 1GF010 | Child/Family Center Fund | 71C000 | Awards to Non-Employee-Students | 0.00 | 0.00 | 0.00 |
| 1GF010 | Child/Family Center Fund | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |
| 1GF010 | Child/Family Center Fund | 76O160 | Int All-Maint&Repair-General (Chg) | 0.00 | 0.00 | 18.14 |
| 1GF011 | Nursing Gifts | 710D51 | Domestic Trvl Non-NH -Workshop/Conf | 0.00 | 0.00 | 1,550.00 |
| 1GF011 | Nursing Gifts | 711100 | Supplies-General | 0.00 | 0.00 | 400.00 |
| 1GF011 | Nursing Gifts | 719005 | Business Meals-Group or Class Meals | 0.00 | 0.00 | 420.00 |
| 1GF011 | Nursing Gifts | 76O16A | Int All-Property/Room Rent (Chg) | 0.00 | 0.00 | 162.50 |

| 1D - UNH - Durham | | | | 2020 YTD Activity | 2019 YTD Activity | 2019 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **010 - Instruction** | | | | | | |
| 1GF012 | Marriage/Family Therapy Clinic | 719005 | Business Meals-Group or Class Meals | 0.00 | 0.00 | 98.10 |
| 1GF020 | Kinesiology Gift Account | 711000 | Purchasing Cards | 0.00 | 167.70 | 167.70 |
| 1GF020 | Kinesiology Gift Account | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1GF020 | Kinesiology Gift Account | 711132 | Suppli-Software incl Site Lic&Maint | 0.00 | 0.00 | 1,280.00 |
| 1GF020 | Kinesiology Gift Account | 711154 | Supplies-Computer Peripherals | 0.00 | 0.00 | 0.00 |
| 1GF020 | Kinesiology Gift Account | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 1GF020 | Kinesiology Gift Account | 71C000 | Awards to Non-Employee-Students | 1,250.00 | 0.00 | 0.00 |
| 1GF020 | Kinesiology Gift Account | 76O000 | Internal Allocations - Charges | 0.00 | 0.00 | 2,010.50 |
| 1GF029 | The McKerley Hi-Tech Classroom | 717200 | Other Professional Services-General | 250.00 | 0.00 | 0.00 |
| 1GF040 | OT 50th Anniv Fund/UROP | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1GF040 | OT 50th Anniv Fund/UROP | 71C025 | UROP Awards (for research supplies) | 1,000.00 | 1,000.00 | 1,000.00 |
| 1GF060 | Health Mgmnt & Policy Gift Fund | 711100 | Supplies-General | 80.06 | 0.00 | 0.00 |
| 1GF060 | Health Mgmnt & Policy Gift Fund | 717200 | Other Professional Services-General | 0.00 | 0.00 | 325.00 |
| 1GF060 | Health Mgmnt & Policy Gift Fund | 719005 | Business Meals-Group or Class Meals | 0.00 | 0.00 | 0.00 |
| 1GF060 | Health Mgmnt & Policy Gift Fund | 76O000 | Internal Allocations - Charges | 0.00 | 0.00 | 0.00 |
| 1GF060 | Health Mgmnt & Policy Gift Fund | 76O100 | Int All-Travel-In State (Chg) | 0.00 | 0.00 | 0.00 |
| 1GF060 | Health Mgmnt & Policy Gift Fund | 76O111 | Int All-Supplies-AudioVisual (Chg) | 0.00 | 0.00 | 0.00 |
| 1GF060 | Health Mgmnt & Policy Gift Fund | 76O191 | Int All-Meals-Group or Class (Chg) | 2,864.00 | 0.00 | 0.00 |
| 1GF061 | Family Studies Gift Fund | 611BSO | Summer Salaries AY faculty - other | 3,000.00 | 0.00 | 1,250.00 |
| 1GF061 | Family Studies Gift Fund | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 1GF061 | Family Studies Gift Fund | 61CPHX | Part Time Hourly | 0.00 | 480.00 | 480.00 |
| 1GF061 | Family Studies Gift Fund | 61SNSH | Student Labor | 1,104.50 | 0.00 | 1,137.50 |
| 1GF061 | Family Studies Gift Fund | 65YB10 | Base Benefit Distr (fica) | 252.00 | 0.00 | 105.00 |
| 1GF061 | Family Studies Gift Fund | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 40.32 | 40.32 |
| 1GF061 | Family Studies Gift Fund | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 1GF061 | Family Studies Gift Fund | 710D50 | Domestic Travel Non-NH | 0.00 | 141.26 | 271.11 |
| 1GF061 | Family Studies Gift Fund | 710D60 | Domestic Travel Non-NH - Airfare | 0.00 | 290.40 | 290.40 |
| 1GF061 | Family Studies Gift Fund | 710D80 | Domestic Trvl Non-NH Meals/Incidtls | 0.00 | 61.00 | 61.00 |
| 1GF061 | Family Studies Gift Fund | 711100 | Supplies-General | 38.18 | 62.65 | 1,138.86 |
| 1GF061 | Family Studies Gift Fund | 711164 | Supplies-Computer (Non Peripherals) | 0.00 | 0.00 | 849.00 |
| 1GF061 | Family Studies Gift Fund | 716100 | Rentals & Leases-General | (781.91) | 1,142.00 | 1,923.91 |
| 1GF061 | Family Studies Gift Fund | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 1GF061 | Family Studies Gift Fund | 717248 | Oth Prof Ser-Speakers/Entertainment | 0.00 | 2,500.00 | 2,500.00 |
| 1GF061 | Family Studies Gift Fund | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 702.71 | 1,311.95 |
| 1GF061 | Family Studies Gift Fund | 719005 | Business Meals-Group or Class Meals | 0.00 | 0.00 | 800.26 |
| 1GF061 | Family Studies Gift Fund | 71C000 | Awards to Non-Employee-Students | 0.00 | 0.00 | 0.00 |
| 1GF061 | Family Studies Gift Fund | 722200 | Participant Support | 0.00 | 0.00 | 600.00 |
| 1GF062 | Communication Sciences & Disorders | 61SNHO | Student Labor - Overtime | 31.25 | 0.00 | 0.00 |
| 1GF062 | Communication Sciences & Disorders | 61SNSH | Student Labor | 2,425.00 | 0.00 | 3,031.25 |
| 1GF062 | Communication Sciences & Disorders | 714000 | Postage-General | 0.00 | 30.08 | 30.08 |
| 1GF110 | Outdoor Behavioral Health | 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 |
| 1GF110 | Outdoor Behavioral Health | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 1GF110 | Outdoor Behavioral Health | 710D51 | Domestic Trvl Non-NH -Workshop/Conf | 0.00 | 0.00 | 43.24 |
| 1GF110 | Outdoor Behavioral Health | 711100 | Supplies-General | 0.00 | (72.00) | (72.00) |
| 1GF110 | Outdoor Behavioral Health | 719005 | Business Meals-Group or Class Meals | 0.00 | 243.47 | 243.47 |
| 1GF113 | Prg Neuroscience & Behavioral Hlth | 710D50 | Domestic Travel Non-NH | 142.00 | 132.00 | 0.00 |
| 1GF113 | Prg Neuroscience & Behavioral Hlth | 710D60 | Domestic Travel Non-NH - Airfare | 730.89 | 0.00 | 0.00 |
| 1GF113 | Prg Neuroscience & Behavioral Hlth | 710D70 | Domestic Trvl Non-NH Hotel/Lodging | 0.00 | 487.23 | 0.00 |
| 1GF113 | Prg Neuroscience & Behavioral Hlth | 710N00 | Nonemployee/Student Travel | 0.00 | 0.00 | 325.32 |
| 1GF113 | Prg Neuroscience & Behavioral Hlth | 710N10 | Nonemployee/Student Travel -Airfare | 0.00 | 1,933.80 | 2,185.40 |
| 1GF113 | Prg Neuroscience & Behavioral Hlth | 710N20 | Nonemp/Stud Travl - Hotel/Lodging | 0.00 | 0.00 | 1,245.87 |
| 1GF113 | Prg Neuroscience & Behavioral Hlth | 710N30 | Nonemp/Stud Travl - Meal/Incidental | 0.00 | 0.00 | 467.00 |
| 1GF113 | Prg Neuroscience & Behavioral Hlth | 711100 | Supplies-General | 611.72 | 0.00 | 510.04 |
| 1GF113 | Prg Neuroscience & Behavioral Hlth | 711164 | Supplies-Computer (Non Peripherals) | 0.00 | 0.00 | 3,899.00 |
| 1GF113 | Prg Neuroscience & Behavioral Hlth | 717200 | Other Professional Services-General | 0.00 | 0.00 | 6,015.00 |
| 1GF113 | Prg Neuroscience & Behavioral Hlth | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 219.96 |
| 1GF113 | Prg Neuroscience & Behavioral Hlth | 76O110 | Int All-Supplies-General (Chg) | 0.00 | 715.50 | 1,431.00 |
| 1GG120 | Class of 1985 | 76O190 | Int All-Meals-Non Travel Mtg (Chg) | 0.00 | 0.00 | 6,900.00 |
| 1GX031 | Grube Other Research | 711100 | Supplies-General | 157.98 | 0.00 | 0.00 |
| 1GZ019 | CLASS OF 1937 PROFESSORSHIP | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 7,108.92 | 0.00 | 1,440.98 |
| 1GZ019 | CLASS OF 1937 PROFESSORSHIP | 611F60 | Faculty NTT Research | 504.54 | 0.00 | 0.00 |
| 1GZ019 | CLASS OF 1937 PROFESSORSHIP | 65YB10 | Base Benefit Distr (fica) | 597.14 | 0.00 | 121.04 |
| 1GZ019 | CLASS OF 1937 PROFESSORSHIP | 65YF10 | Full Fringe Benefit Distr Expe | 204.35 | 0.00 | 0.00 |
| 1GZ019 | CLASS OF 1937 PROFESSORSHIP | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1GZ144 | GEBCO Program Gift Fund | 615F10 | PAT | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2020 YTD Activity | 2019 YTD Activity | 2019 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **010 - Instruction** | | | | | | |
| 1GZ144 | GEBCO Program Gift Fund | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 1GZ144 | GEBCO Program Gift Fund | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 1GZ144 | GEBCO Program Gift Fund | 710200 | Foreign Travel | 0.00 | 0.00 | 2,444.46 |
| 1GZ144 | GEBCO Program Gift Fund | 717200 | Other Professional Services-General | 0.00 | 0.00 | 6,000.00 |
| 1GZ166 | SeaBASS-BioAcoustic Summer School | 711100 | Supplies-General | 0.00 | 249.60 | 249.60 |
| 1GZ166 | SeaBASS-BioAcoustic Summer School | 76O000 | Internal Allocations - Charges | 0.00 | 3,011.50 | 3,011.50 |
| 1GZH45 | MARINE BIOLOGY PROGRAM | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 1GZH45 | MARINE BIOLOGY PROGRAM | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 1GZH45 | MARINE BIOLOGY PROGRAM | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 1GZH45 | MARINE BIOLOGY PROGRAM | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 1GZH45 | MARINE BIOLOGY PROGRAM | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 1GZH45 | MARINE BIOLOGY PROGRAM | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 1GZH45 | MARINE BIOLOGY PROGRAM | 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 |
| 1GZH45 | MARINE BIOLOGY PROGRAM | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 1GZH45 | MARINE BIOLOGY PROGRAM | 711100 | Supplies-General | 2,810.69 | 2,513.28 | 7,783.52 |
| 1GZH45 | MARINE BIOLOGY PROGRAM | 711200 | Research Supplies | 0.00 | 286.75 | 286.75 |
| 1GZH45 | MARINE BIOLOGY PROGRAM | 713000 | Printing & Copying-General | 0.00 | 250.00 | 250.00 |
| 1GZH45 | MARINE BIOLOGY PROGRAM | 714010 | Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 |
| 1GZH45 | MARINE BIOLOGY PROGRAM | 717200 | Other Professional Services-General | 100.00 | 0.00 | 0.00 |
| 1GZH45 | MARINE BIOLOGY PROGRAM | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 43.29 |
| 1GZH45 | MARINE BIOLOGY PROGRAM | 76O114 | Int Alloc- Stockroom (Chg) | 0.00 | 0.00 | 0.00 |
| 1GZH45 | MARINE BIOLOGY PROGRAM | 76O16B | Int All-Other Rental & Lease (Chg) | 83.00 | 0.00 | 0.00 |
| 1GZH45 | MARINE BIOLOGY PROGRAM | 76O170 | Int All-Prof Services-General (Chg) | 0.00 | 0.00 | 2,000.00 |
| 1GZH45 | MARINE BIOLOGY PROGRAM | 76O171 | Int All-ProfServices-Research (Chg) | 0.00 | 0.00 | 0.00 |
| 1GZH46 | OCEAN ENGINEERING PROGRAM | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 1GZH46 | OCEAN ENGINEERING PROGRAM | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 1GZH46 | OCEAN ENGINEERING PROGRAM | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 1GZH46 | OCEAN ENGINEERING PROGRAM | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 1GZH46 | OCEAN ENGINEERING PROGRAM | 711100 | Supplies-General | 6,175.02 | 0.00 | 1,776.80 |
| 1GZH46 | OCEAN ENGINEERING PROGRAM | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 1GZH46 | OCEAN ENGINEERING PROGRAM | 715000 | Non-Cap Equip-General | 0.00 | 0.00 | 2,205.88 |
| 1GZH46 | OCEAN ENGINEERING PROGRAM | 717200 | Other Professional Services-General | 100.00 | 0.00 | 3,233.33 |
| 1GZH46 | OCEAN ENGINEERING PROGRAM | 76O140 | Internal Alloc-Mail & Postage (Chg) | (26.50) | 29.65 | 46.35 |
| 1GZH46 | OCEAN ENGINEERING PROGRAM | 76O151 | Int All-NonCapEquip-HW&Periph (Chg) | 0.00 | 0.00 | 0.00 |
| 1GZH46 | OCEAN ENGINEERING PROGRAM | 76O16B | Int All-Other Rental & Lease (Chg) | 0.00 | 0.00 | 0.00 |
| 1GZH46 | OCEAN ENGINEERING PROGRAM | 76O180 | Int Alloc-Telecom Voice (Chg) | 0.00 | 0.00 | 0.00 |
| 1GZH46 | OCEAN ENGINEERING PROGRAM | 76O182 | Int Alloc-Telecom Data (Chg) | 0.00 | 0.00 | 0.00 |
| 1GZH47 | OCEANOGRAPHY PROGRAM | 611F60 | Faculty NTT Research | 0.00 | 0.00 | 12,550.83 |
| 1GZH47 | OCEANOGRAPHY PROGRAM | 613B90 | Graduate Summer Appoint-Research | 0.00 | 5,569.51 | 5,569.51 |
| 1GZH47 | OCEANOGRAPHY PROGRAM | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 1GZH47 | OCEANOGRAPHY PROGRAM | 65YB10 | Base Benefit Distr (fica) | 0.00 | 467.85 | 467.85 |
| 1GZH47 | OCEANOGRAPHY PROGRAM | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 4,957.53 |
| 1GZH47 | OCEANOGRAPHY PROGRAM | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 1GZH47 | OCEANOGRAPHY PROGRAM | 710100 | Out-of-State Travel | 0.00 | 0.00 | 2,392.43 |
| 1GZH47 | OCEANOGRAPHY PROGRAM | 710300 | Conference Registration Fees | 0.00 | 40.00 | 310.00 |
| 1GZH47 | OCEANOGRAPHY PROGRAM | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 1GZH47 | OCEANOGRAPHY PROGRAM | 710D50 | Domestic Travel Non-NH | 0.00 | 0.00 | 1,363.16 |
| 1GZH47 | OCEANOGRAPHY PROGRAM | 711100 | Supplies-General | 137.75 | 0.00 | 0.00 |
| 1GZH47 | OCEANOGRAPHY PROGRAM | 714010 | Postage-Off Campus Mail Services | 18.64 | 57.96 | 57.96 |
| 1GZH47 | OCEANOGRAPHY PROGRAM | 715000 | Non-Cap Equip-General | 567.50 | 0.00 | 0.00 |
| 1GZH47 | OCEANOGRAPHY PROGRAM | 716000 | Maintenance & Repairs-General | 175.00 | 0.00 | 0.00 |
| 1GZH47 | OCEANOGRAPHY PROGRAM | 717200 | Other Professional Services-General | 234.26 | 2,722.98 | 4,500.48 |
| 1GZH47 | OCEANOGRAPHY PROGRAM | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |
| 1GZH47 | OCEANOGRAPHY PROGRAM | 76O100 | Int All-Travel-In State (Chg) | 29.00 | 0.00 | 0.00 |
| 1GZH47 | OCEANOGRAPHY PROGRAM | 76O164 | Int All-Maint&Rep-Computer (Chg) | 633.43 | 0.00 | 411.72 |
| 1GZH47 | OCEANOGRAPHY PROGRAM | 76O170 | Int All-Prof Services-General (Chg) | 0.00 | 30.00 | 30.00 |
| 1GZH53 | MARINE PROGRAM | 614F10 | Academic Administrator | 78,076.90 | 0.00 | 0.00 |
| 1GZH53 | MARINE PROGRAM | 615F10 | PAT | 0.00 | 36,954.94 | 88,648.63 |
| 1GZH53 | MARINE PROGRAM | 65YF10 | Full Fringe Benefit Distr Expe | 31,621.10 | 14,597.22 | 35,016.21 |
| 1U0ADJ | UNH Unrestricted Adjustments | 615F10 | PAT | 0.00 | 0.00 | (9,171,212.76) |
| 1U0ADJ | UNH Unrestricted Adjustments | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | (3,586,835.00) |
| 1U0ADJ | UNH Unrestricted Adjustments | 740099 | Capitalized Equipment Adjustment | (52,918.49) | 33,478.78 | (241,361.39) |
| 1U0ADJ | UNH Unrestricted Adjustments | 760171 | RCM-Undergrad Net Tuition Realloc | 0.00 | 0.00 | 0.00 |
| 1U0ADJ | UNH Unrestricted Adjustments | 760172 | RCM-Grad Net Tuition Reallocation | 0.00 | 0.00 | 1,735.82 |
| 1U0ADJ | UNH Unrestricted Adjustments | 760173 | RCM-Cont. Ed. Net Tuition Realloc | 0.00 | 0.00 | (279,608.19) |

| 1D - UNH - Durham | | | | 2020 YTD Activity | 2019 YTD Activity | 2019 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **010 - Instruction** | | | | | | |
| 1U0ADJ | UNH Unrestricted Adjustments | 760175 | RCM-Student Fee Rev Reallocation | 0.00 | 0.00 | (4,117.00) |
| 1U0ADJ | UNH Unrestricted Adjustments | 760176 | RCM-Other Oper Revenue Reallocation | 0.00 | 0.00 | (145,914.56) |
| 1U0ADJ | UNH Unrestricted Adjustments | 760180 | RCM S&W- Strategic Initiatives | 0.00 | 0.00 | (79,623.71) |
| 1U0ADJ | UNH Unrestricted Adjustments | 780Z00 | Other Utilities-Water and Sewer | 0.00 | 0.00 | 28,161.67 |
| 1UA000 | Acad Affairs Educational & General | 611BAS | Admin Stipend-Act, Chair, Etc | 9,209.47 | 7,115.56 | 18,500.44 |
| 1UA000 | Acad Affairs Educational & General | 611BSO | Summer Salaries AY faculty - other | 49,170.54 | 48,394.79 | 77,164.64 |
| 1UA000 | Acad Affairs Educational & General | 611BST | Summer Salary AY Fac-Teaching | 62,518.65 | 75,700.03 | 75,700.03 |
| 1UA000 | Acad Affairs Educational & General | 611BXM | Supplemental-Other-Misc | 11,470.67 | 0.00 | 0.00 |
| 1UA000 | Acad Affairs Educational & General | 611BXT | Supplemental-Teaching | 8,942.18 | 0.00 | 0.00 |
| 1UA000 | Acad Affairs Educational & General | 611F10 | Faculty TT/NTT (Non Union) | 0.00 | 0.00 | 0.00 |
| 1UA000 | Acad Affairs Educational & General | 611F15 | Fac Tenure Track AAUP (UNH) | 43,450.74 | 64,143.13 | 164,815.86 |
| 1UA000 | Acad Affairs Educational & General | 611F16 | Lecturer UNHLU-AAUP (UNH) | 65,469.00 | 51,343.75 | 131,651.51 |
| 1UA000 | Acad Affairs Educational & General | 611F60 | Faculty NTT Research | 13,598.78 | 11,188.32 | 41,165.23 |
| 1UA000 | Acad Affairs Educational & General | 611F70 | Faculty NTT Clinical | 25,127.12 | 27,922.58 | 74,011.44 |
| 1UA000 | Acad Affairs Educational & General | 611PFS | [NSE] Faculty Semester/Term | 30,711.27 | 28,570.48 | 81,024.02 |
| 1UA000 | Acad Affairs Educational & General | 611PSM | Summer Salaries Faculty Adjunct | 46,140.12 | 67,523.74 | 123,772.90 |
| 1UA000 | Acad Affairs Educational & General | 611Q90 | Post Doc | 0.00 | 0.00 | 0.00 |
| 1UA000 | Acad Affairs Educational & General | 613N10 | Graduate Assistant | 32,650.79 | 25,656.89 | 66,920.35 |
| 1UA000 | Acad Affairs Educational & General | 613N50 | Graduate - Stipend Only | 4,549.50 | 4,258.27 | 15,724.25 |
| 1UA000 | Acad Affairs Educational & General | 613N60 | Graduate - PT Lecturer | 0.00 | 0.00 | 0.00 |
| 1UA000 | Acad Affairs Educational & General | 614F10 | Academic Administrator | 8,487.97 | 3,507.93 | 8,379.82 |
| 1UA000 | Acad Affairs Educational & General | 615F10 | PAT | 283,054.75 | 301,977.76 | 755,929.86 |
| 1UA000 | Acad Affairs Educational & General | 617BHO | Operating Staff-Overtime | 0.00 | 0.00 | 0.00 |
| 1UA000 | Acad Affairs Educational & General | 617BLG | Operating Staff-Longevity | 2,082.74 | 2,020.75 | 5,433.10 |
| 1UA000 | Acad Affairs Educational & General | 617F10 | Operating Staff | 32,883.59 | 37,241.20 | 112,078.14 |
| 1UA000 | Acad Affairs Educational & General | 618FBN | Other bonuses with full fringe | 0.00 | 500.00 | 760.50 |
| 1UA000 | Acad Affairs Educational & General | 61CPEX | Part Time Salary | 8,919.63 | 2,076.42 | 7,660.40 |
| 1UA000 | Acad Affairs Educational & General | 61CPHX | Part Time Hourly | 8,223.50 | 4,338.00 | 9,307.86 |
| 1UA000 | Acad Affairs Educational & General | 61DBHO | Full Time Temp - Overtime | 54.87 | 20.00 | 40.00 |
| 1UA000 | Acad Affairs Educational & General | 61DTHX | Full Time Temp - Hourly | 17,090.38 | 33,391.50 | 60,999.00 |
| 1UA000 | Acad Affairs Educational & General | 61JBEX | Casual - Exempt | 0.00 | 0.00 | 0.00 |
| 1UA000 | Acad Affairs Educational & General | 61JBHX | Casual - Hourly | 0.00 | 2,005.00 | 3,155.55 |
| 1UA000 | Acad Affairs Educational & General | 61KBAW | OTP - Honor & Recog Awrd | 2,000.00 | 0.00 | 0.00 |
| 1UA000 | Acad Affairs Educational & General | 61KBBN | OTP-Bonus & Recruit-other than fac | 0.00 | 0.00 | 0.00 |
| 1UA000 | Acad Affairs Educational & General | 61SNSH | Student Labor | 6,076.15 | 9,282.34 | 18,312.17 |
| 1UA000 | Acad Affairs Educational & General | 61SNWS | College Work Study | 3,973.31 | 4,597.93 | 10,851.31 |
| 1UA000 | Acad Affairs Educational & General | 61U000 | Salary Offset Account | 0.00 | 0.00 | 0.00 |
| 1UA000 | Acad Affairs Educational & General | 65YB10 | Base Benefit Distr (fica) | 12,217.69 | 11,361.53 | 15,119.56 |
| 1UA000 | Acad Affairs Educational & General | 65YF10 | Full Fringe Benefit Distr Expe | 191,128.83 | 196,640.90 | 509,073.48 |
| 1UA000 | Acad Affairs Educational & General | 65YP10 | Nonstatus Benefit Distr (Fica) | 7,895.40 | 8,610.56 | 18,627.88 |
| 1UA000 | Acad Affairs Educational & General | 65YQ10 | Post-Doc Fringe Benefit | 0.00 | 0.00 | 0.00 |
| 1UA000 | Acad Affairs Educational & General | 65YT10 | FT Temp Benefit Distr | 1,435.59 | 2,804.87 | 5,123.92 |
| 1UA000 | Acad Affairs Educational & General | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 1UA000 | Acad Affairs Educational & General | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 1UA000 | Acad Affairs Educational & General | 710100 | Out-of-State Travel | 0.00 | 160.50 | 160.50 |
| 1UA000 | Acad Affairs Educational & General | 710125 | Out-of-State Travel-Course Related | 0.00 | 0.00 | 0.00 |
| 1UA000 | Acad Affairs Educational & General | 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 |
| 1UA000 | Acad Affairs Educational & General | 710300 | Conference Registration Fees | 516.81 | 8,458.00 | 10,395.50 |
| 1UA000 | Acad Affairs Educational & General | 710305 | Registration Fees-Other | 0.00 | 1,050.00 | 1,845.00 |
| 1UA000 | Acad Affairs Educational & General | 710310 | Workshop Registration Fees | 0.00 | 0.00 | 0.00 |
| 1UA000 | Acad Affairs Educational & General | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 1UA000 | Acad Affairs Educational & General | 710D00 | Domestic Travel NH | 5,857.41 | 143.50 | 278.70 |
| 1UA000 | Acad Affairs Educational & General | 710D01 | Domestic Travel NH - Wkshp/Conf Fee | 374.00 | 0.00 | 199.99 |
| 1UA000 | Acad Affairs Educational & General | 710D15 | Domestic Travel NH - Oth Trans Cost | 48.14 | 211.37 | 880.83 |
| 1UA000 | Acad Affairs Educational & General | 710D20 | Domestic Travel NH - Hotel/Lodging | 475.24 | 0.00 | 475.24 |
| 1UA000 | Acad Affairs Educational & General | 710D50 | Domestic Travel Non-NH | 7,075.82 | 260.46 | 1,267.40 |
| 1UA000 | Acad Affairs Educational & General | 710D51 | Domestic Trvl Non-NH -Workshop/Conf | 1,870.00 | 850.00 | 3,493.90 |
| 1UA000 | Acad Affairs Educational & General | 710D60 | Domestic Travel Non-NH - Airfare | 1,463.80 | 1,012.40 | 5,298.32 |
| 1UA000 | Acad Affairs Educational & General | 710D65 | Domestic Trvl Non-NH - Other Transp | 710.89 | 1,315.49 | 1,918.09 |
| 1UA000 | Acad Affairs Educational & General | 710D70 | Domestic Trvl Non-NH Hotel/Lodging | 2,569.67 | 2,694.02 | 5,352.30 |
| 1UA000 | Acad Affairs Educational & General | 710D80 | Domestic Trvl Non-NH Meals/Incidtls | 0.00 | 570.25 | 1,316.25 |
| 1UA000 | Acad Affairs Educational & General | 710F00 | Foreign Travel | 1.50 | 0.00 | 0.00 |
| 1UA000 | Acad Affairs Educational & General | 710F01 | Foreign Travel - Workshop/Conf Fees | 395.00 | 0.00 | 0.00 |
| 1UA000 | Acad Affairs Educational & General | 710F30 | Foreign Travel - Meals & Incidental | 0.00 | 300.00 | 300.00 |
| 1UA000 | Acad Affairs Educational & General | 710N00 | Nonemployee/Student Travel | 300.00 | 715.40 | 3,028.38 |

| 1D - UNH - Durham | | | | 2020 YTD Activity | 2019 YTD Activity | 2019 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **010 - Instruction** | | | | | | |
| 1UA000 | Acad Affairs Educational & General | 710N01 | Nonemp/Stud Travl - Wkshop/Conf Fee | 350.00 | 0.00 | 3,142.26 |
| 1UA000 | Acad Affairs Educational & General | 710N10 | Nonemployee/Student Travel -Airfare | (350.00) | 1,846.83 | 4,221.48 |
| 1UA000 | Acad Affairs Educational & General | 710N15 | Nonemp/Stud Travl - Oth Transp Cost | 0.00 | 1,409.84 | 1,809.84 |
| 1UA000 | Acad Affairs Educational & General | 710N20 | Nonemp/Stud Travl - Hotel/Lodging | 0.00 | 594.05 | 1,764.05 |
| 1UA000 | Acad Affairs Educational & General | 710N30 | Nonemp/Stud Travl - Meal/Incidental | 0.00 | 0.00 | 724.50 |
| 1UA000 | Acad Affairs Educational & General | 711 | Supplies | 0.00 | 0.00 | 0.00 |
| 1UA000 | Acad Affairs Educational & General | 711000 | Purchasing Cards | 0.00 | 0.00 | 128.27 |
| 1UA000 | Acad Affairs Educational & General | 711100 | Supplies-General | 19,482.69 | 9,600.10 | 31,462.21 |
| 1UA000 | Acad Affairs Educational & General | 711101 | Supplies - Admin & Office | 0.00 | 0.00 | 61.47 |
| 1UA000 | Acad Affairs Educational & General | 711106 | Uniforms and Safety Shoes | 0.00 | 0.00 | 423.57 |
| 1UA000 | Acad Affairs Educational & General | 711108 | Supplies-Subscription,Newspaper,Mag | 117.00 | 10.78 | 328.69 |
| 1UA000 | Acad Affairs Educational & General | 711124 | Supplies-Instructional & Program | 0.00 | 0.00 | 125.30 |
| 1UA000 | Acad Affairs Educational & General | 711132 | Suppli-Software incl Site Lic&Maint | 82.00 | 352.12 | 352.12 |
| 1UA000 | Acad Affairs Educational & General | 711140 | Supplies-Recruiting | 471.48 | 0.00 | 0.00 |
| 1UA000 | Acad Affairs Educational & General | 711152 | Supplies-Awards & Displays | 0.00 | 0.00 | 2,268.99 |
| 1UA000 | Acad Affairs Educational & General | 711154 | Supplies-Computer Peripherals | 162.00 | 29.97 | 288.30 |
| 1UA000 | Acad Affairs Educational & General | 711156 | Supplies-Electronic Devices | 0.00 | 0.00 | 32.61 |
| 1UA000 | Acad Affairs Educational & General | 711160 | Supplies-Books | 0.00 | 0.00 | 0.00 |
| 1UA000 | Acad Affairs Educational & General | 711162 | Supplies-Office Supplies | 7.00 | 18.99 | 18.99 |
| 1UA000 | Acad Affairs Educational & General | 711164 | Supplies-Computer (Non Peripherals) | 0.00 | 0.00 | 0.00 |
| 1UA000 | Acad Affairs Educational & General | 711172 | Program Supplies | 0.00 | 27.96 | 193.04 |
| 1UA000 | Acad Affairs Educational & General | 711173 | Supplies-telephone calling program | 0.00 | 0.00 | 0.00 |
| 1UA000 | Acad Affairs Educational & General | 711178 | Supplies- Training | 0.00 | 0.00 | 0.00 |
| 1UA000 | Acad Affairs Educational & General | 711180 | Supplies Special Events | 0.00 | 0.00 | 0.00 |
| 1UA000 | Acad Affairs Educational & General | 711190 | Publications cost | 61.14 | 0.00 | 0.00 |
| 1UA000 | Acad Affairs Educational & General | 713000 | Printing & Copying-General | 202.34 | 67.72 | 553.42 |
| 1UA000 | Acad Affairs Educational & General | 713030 | Printing & Copying-Off Campus | 0.00 | 0.00 | 0.00 |
| 1UA000 | Acad Affairs Educational & General | 714 | Postage | 0.00 | 0.00 | 0.00 |
| 1UA000 | Acad Affairs Educational & General | 714005 | Postage-Campus Mail Services | 0.00 | 7.24 | 7.24 |
| 1UA000 | Acad Affairs Educational & General | 714010 | Postage-Off Campus Mail Services | 0.00 | 103.20 | 143.60 |
| 1UA000 | Acad Affairs Educational & General | 715000 | Non-Cap Equip-General | 74.99 | 0.00 | 2,295.00 |
| 1UA000 | Acad Affairs Educational & General | 715010 | Non-Cap Equip-Furniture & Fixtures | 0.00 | 319.99 | 2,867.27 |
| 1UA000 | Acad Affairs Educational & General | 716 | Maintenance and Rentals | 0.00 | 0.00 | 0.00 |
| 1UA000 | Acad Affairs Educational & General | 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 195.00 |
| 1UA000 | Acad Affairs Educational & General | 716027 | Maint & Repairs-Vehicle-Gas-Oil | 162.16 | 0.00 | 0.00 |
| 1UA000 | Acad Affairs Educational & General | 716100 | Rentals & Leases-General | 46,525.46 | 47,136.09 | 105,647.39 |
| 1UA000 | Acad Affairs Educational & General | 716110 | Rentals-Copier | 76.56 | 83.41 | 827.94 |
| 1UA000 | Acad Affairs Educational & General | 716120 | Rentals-Property or Room | 0.00 | 0.00 | 0.00 |
| 1UA000 | Acad Affairs Educational & General | 717 | Professional Services | 0.00 | 0.00 | 0.00 |
| 1UA000 | Acad Affairs Educational & General | 717106 | Finl Services-Epayment CC fees | 0.00 | 0.00 | 152.11 |
| 1UA000 | Acad Affairs Educational & General | 717108 | Finl Services-Epayment trx fees | 0.00 | 0.00 | 0.00 |
| 1UA000 | Acad Affairs Educational & General | 717200 | Other Professional Services-General | 33,469.78 | 2,363.35 | 42,095.40 |
| 1UA000 | Acad Affairs Educational & General | 717201 | Prof Srv - Fac. Operation Srvs | 4,721.37 | 2,176.27 | 9,082.11 |
| 1UA000 | Acad Affairs Educational & General | 717203 | Oth Prof Ser-Background Checks | 0.00 | 0.00 | 16.02 |
| 1UA000 | Acad Affairs Educational & General | 717210 | Oth Prof Ser-Honoraria | 675.00 | 500.00 | 3,700.00 |
| 1UA000 | Acad Affairs Educational & General | 717248 | Oth Prof Ser-Speakers/Entertainment | 0.00 | 0.00 | 0.00 |
| 1UA000 | Acad Affairs Educational & General | 717250 | Oth Prof Ser-Temp Help | 18,151.56 | 0.00 | 0.00 |
| 1UA000 | Acad Affairs Educational & General | 717254 | Oth Prof Ser-Information Tech | 784.85 | (75.09) | 2,674.81 |
| 1UA000 | Acad Affairs Educational & General | 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 |
| 1UA000 | Acad Affairs Educational & General | 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 |
| 1UA000 | Acad Affairs Educational & General | 719 | Staff Support | 0.00 | 0.00 | 0.00 |
| 1UA000 | Acad Affairs Educational & General | 719000 | Business Meals-Meetings-Non Travel | 4,475.21 | 5,017.09 | 10,319.08 |
| 1UA000 | Acad Affairs Educational & General | 719005 | Business Meals-Group or Class Meals | 3,274.24 | 1,369.66 | 4,693.46 |
| 1UA000 | Acad Affairs Educational & General | 719100 | Membership Dues & Fees | 1,500.00 | 173.00 | 882.34 |
| 1UA000 | Acad Affairs Educational & General | 719105 | Membership-Institutional | 0.00 | 1,500.00 | 1,500.00 |
| 1UA000 | Acad Affairs Educational & General | 719200 | Employee Recruiting-General | 0.00 | 0.00 | 1,482.81 |
| 1UA000 | Acad Affairs Educational & General | 719210 | Employee Recruiting-Advertising | 0.00 | 0.00 | 2,343.00 |
| 1UA000 | Acad Affairs Educational & General | 71C | Other Support | 0.00 | 0.00 | 0.00 |
| 1UA000 | Acad Affairs Educational & General | 71C000 | Awards to Non-Employee-Students | 0.00 | 0.00 | 0.00 |
| 1UA000 | Acad Affairs Educational & General | 71C050 | Student Awards-Taxable | 0.00 | 0.00 | 650.00 |
| 1UA000 | Acad Affairs Educational & General | 71C100 | Advertising (Non-Employment) | 25.00 | 8.00 | 16,889.00 |
| 1UA000 | Acad Affairs Educational & General | 71C110 | Advertsing-Print | 0.00 | 0.00 | 300.00 |
| 1UA000 | Acad Affairs Educational & General | 71C120 | Advertising-Radio | 0.00 | 0.00 | 0.00 |
| 1UA000 | Acad Affairs Educational & General | 71C140 | Advertising-Online | 369.39 | 8.00 | 5,650.53 |
| 1UA000 | Acad Affairs Educational & General | 71C505 | Taxes- Real Estate Taxes | 0.00 | 0.00 | 2,836.25 |

| 1D - UNH - Durham | | | | 2020 YTD Activity | 2019 YTD Activity | 2019 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **010 - Instruction** | | | | | | |
| 1UA000 | Acad Affairs Educational & General | 740400 | Construction | 0.00 | 137,774.32 | 0.00 |
| 1UA000 | Acad Affairs Educational & General | 760 | F&A, Internal Allocations | 0.00 | 0.00 | 0.00 |
| 1UA000 | Acad Affairs Educational & General | 760000 | Internal Allocations | 0.00 | 0.00 | (135,660.70) |
| 1UA000 | Acad Affairs Educational & General | 760022 | Int Alloc-Academic Offset Transfer | 0.00 | 0.00 | 0.00 |
| 1UA000 | Acad Affairs Educational & General | 760172 | RCM-Grad Net Tuition Reallocation | 0.00 | 0.00 | 0.00 |
| 1UA000 | Acad Affairs Educational & General | 760173 | RCM-Cont. Ed. Net Tuition Realloc | 0.00 | 0.00 | 0.00 |
| 1UA000 | Acad Affairs Educational & General | 760180 | RCM S&W- Strategic Initiatives | 0.00 | 0.00 | 0.00 |
| 1UA000 | Acad Affairs Educational & General | 76O | Internal Allocations (Charges) | 0.00 | 0.00 | 0.00 |
| 1UA000 | Acad Affairs Educational & General | 76O000 | Internal Allocations - Charges | 540.70 | 0.00 | 500.00 |
| 1UA000 | Acad Affairs Educational & General | 76O100 | Int All-Travel-In State (Chg) | 0.00 | 0.00 | 500.00 |
| 1UA000 | Acad Affairs Educational & General | 76O104 | Int All-Student-Non Employee(Chg) | 20.00 | 30.00 | 2,098.00 |
| 1UA000 | Acad Affairs Educational & General | 76O112 | Int All-Supplies-Softwar&Licen(Chg) | 19.00 | 664.00 | 664.00 |
| 1UA000 | Acad Affairs Educational & General | 76O130 | Internal Alloc-Print & Copy (Chg) | 2,529.17 | 2,310.80 | 8,496.13 |
| 1UA000 | Acad Affairs Educational & General | 76O140 | Internal Alloc-Mail & Postage (Chg) | 26.50 | 87.62 | 677.37 |
| 1UA000 | Acad Affairs Educational & General | 76O150 | Int All-NonCapEquip (Chg) | 0.00 | 0.00 | 0.00 |
| 1UA000 | Acad Affairs Educational & General | 76O151 | Int All-NonCapEquip-HW&Periph (Chg) | 0.00 | 219.90 | 219.90 |
| 1UA000 | Acad Affairs Educational & General | 76O160 | Int All-Maint&Repair-General (Chg) | 559.06 | 2,176.50 | 2,890.00 |
| 1UA000 | Acad Affairs Educational & General | 76O16A | Int All-Property/Room Rent (Chg) | 3,291.80 | 4,894.74 | 10,090.24 |
| 1UA000 | Acad Affairs Educational & General | 76O16B | Int All-Other Rental & Lease (Chg) | 260.00 | 0.00 | 200.00 |
| 1UA000 | Acad Affairs Educational & General | 76O170 | Int All-Prof Services-General (Chg) | 0.00 | 0.00 | 2,838.47 |
| 1UA000 | Acad Affairs Educational & General | 76O173 | Int Alloc - IT SLA (Chg) | 1,561.00 | 447.00 | 804.60 |
| 1UA000 | Acad Affairs Educational & General | 76O175 | Int Alloc-Academic Tech SLA (Chg) | 1,387.44 | 2,420.01 | 6,681.32 |
| 1UA000 | Acad Affairs Educational & General | 76O180 | Int Alloc-Telecom Voice (Chg) | 1,726.17 | 1,957.94 | 5,198.10 |
| 1UA000 | Acad Affairs Educational & General | 76O182 | Int Alloc-Telecom Data (Chg) | 1,904.00 | 3,083.63 | 6,232.03 |
| 1UA000 | Acad Affairs Educational & General | 76O190 | Int All-Meals-Non Travel Mtg (Chg) | 1,608.00 | 230.39 | 1,770.63 |
| 1UA000 | Acad Affairs Educational & General | 76O191 | Int All-Meals-Group or Class (Chg) | 2,414.16 | 2,231.50 | 22,080.90 |
| 1UA000 | Acad Affairs Educational & General | 76O19A | Int All-Membership Dues & Fees(Chg) | 0.00 | 0.00 | 0.00 |
| 1UA000 | Acad Affairs Educational & General | 76O1C0 | Int All-Adversiting-Non-Employ(Chg) | 0.00 | 0.00 | 2,688.50 |
| 1UA000 | Acad Affairs Educational & General | 780015 | Heating Fuels-Natural gas | 0.00 | 451.27 | 691.32 |
| 1UA000 | Acad Affairs Educational & General | 780016 | Co-Gen Natural Gas | 156.16 | 0.00 | 1,590.59 |
| 1UA000 | Acad Affairs Educational & General | 780025 | Heating Fuels-Interrupt Natl gas | 0.00 | 0.00 | 0.00 |
| 1UA000 | Acad Affairs Educational & General | 780100 | Electricity | 2,215.62 | 1,487.59 | 5,224.77 |
| 1UB000 | COLSA General Fund | 611BAS | Admin Stipend-Act, Chair, Etc | 30,534.40 | 33,091.99 | 89,307.47 |
| 1UB000 | COLSA General Fund | 611BSO | Summer Salaries AY faculty - other | 19,842.62 | 14,107.21 | 36,680.66 |
| 1UB000 | COLSA General Fund | 611BST | Summer Salary AY Fac-Teaching | 149,359.51 | 128,018.53 | 128,018.53 |
| 1UB000 | COLSA General Fund | 611BXM | Supplemental-Other-Misc | 0.00 | 0.00 | 0.00 |
| 1UB000 | COLSA General Fund | 611BXT | Supplemental-Teaching | 0.00 | 5,362.42 | 30,263.17 |
| 1UB000 | COLSA General Fund | 611F15 | Fac Tenure Track AAUP (UNH) | 2,740,199.50 | 3,268,427.09 | 8,221,458.01 |
| 1UB000 | COLSA General Fund | 611F16 | Lecturer UNHLU-AAUP (UNH) | 409,971.93 | 584,400.42 | 1,514,516.04 |
| 1UB000 | COLSA General Fund | 611F1R | Retro Faculty TT/NTT | 0.00 | 0.00 | 3,760.00 |
| 1UB000 | COLSA General Fund | 611F60 | Faculty NTT Research | 17,371.50 | 22,164.71 | 68,136.89 |
| 1UB000 | COLSA General Fund | 611F70 | Faculty NTT Clinical | 374,527.90 | 370,088.42 | 941,777.00 |
| 1UB000 | COLSA General Fund | 611PFS | [NSE] Faculty Semester/Term | 54,354.90 | 108,944.38 | 251,400.93 |
| 1UB000 | COLSA General Fund | 611PSM | Summer Salaries Faculty Adjunct | 6,280.00 | 3,030.01 | 3,030.01 |
| 1UB000 | COLSA General Fund | 611Q90 | Post Doc | 12,500.02 | 0.00 | 0.00 |
| 1UB000 | COLSA General Fund | 613B91 | Graduate Summer Appoint-Teaching | 17,640.00 | 7,260.00 | 7,260.00 |
| 1UB000 | COLSA General Fund | 613N10 | Graduate Assistant | 581,115.52 | 649,864.64 | 1,664,518.39 |
| 1UB000 | COLSA General Fund | 613N30 | Graduate Research Assistant | 6,513.52 | 0.00 | 0.00 |
| 1UB000 | COLSA General Fund | 613N50 | Graduate - Stipend Only | 46,062.45 | 24,606.85 | 70,353.47 |
| 1UB000 | COLSA General Fund | 613N60 | Graduate - PT Lecturer | 0.00 | 0.00 | 2,202.03 |
| 1UB000 | COLSA General Fund | 614F10 | Academic Administrator | 0.00 | 0.00 | 0.00 |
| 1UB000 | COLSA General Fund | 615F10 | PAT | 227,862.84 | 243,027.42 | 570,856.56 |
| 1UB000 | COLSA General Fund | 616F10 | Extension Educator | 25,460.69 | 21,415.76 | 48,918.16 |
| 1UB000 | COLSA General Fund | 617BHO | Operating Staff-Overtime | 956.51 | 0.00 | 44.16 |
| 1UB000 | COLSA General Fund | 617BLG | Operating Staff-Longevity | 7,229.91 | 6,950.64 | 19,075.83 |
| 1UB000 | COLSA General Fund | 617F10 | Operating Staff | 159,882.15 | 160,677.21 | 439,437.77 |
| 1UB000 | COLSA General Fund | 618FBN | Other bonuses with full fringe | 0.00 | 0.00 | 3,145.48 |
| 1UB000 | COLSA General Fund | 61C | Part Time Temporary | 0.00 | 0.00 | 0.00 |
| 1UB000 | COLSA General Fund | 61CBEX | Part Time Salary (w/ status) | 0.00 | 0.00 | 1,500.02 |
| 1UB000 | COLSA General Fund | 61CBHO | Part Time - Overtime | 181.28 | 0.00 | 0.00 |
| 1UB000 | COLSA General Fund | 61CPEX | Part Time Salary | 8,454.87 | 13,270.00 | 18,482.88 |
| 1UB000 | COLSA General Fund | 61CPHX | Part Time Hourly | 59,175.49 | 58,993.19 | 148,130.77 |
| 1UB000 | COLSA General Fund | 61DBHO | Full Time Temp - Overtime | 0.00 | 0.00 | 0.00 |
| 1UB000 | COLSA General Fund | 61KBAW | OTP - Honor & Recog Awrd | 13,358.80 | 14,807.87 | 35,000.42 |
| 1UB000 | COLSA General Fund | 61KBBN | OTP-Bonus & Recruit-other than fac | 15,750.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2020 YTD Activity | 2019 YTD Activity | 2019 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **010 - Instruction** | | | | | | |
| 1UB000 | COLSA General Fund | 61PREP | Prep Balance Differential (Salary) | 0.00 | 0.00 | 0.00 |
| 1UB000 | COLSA General Fund | 61S | Student | 0.00 | 0.00 | 0.00 |
| 1UB000 | COLSA General Fund | 61SNHO | Student Labor - Overtime | 0.00 | 0.00 | 19.70 |
| 1UB000 | COLSA General Fund | 61SNSH | Student Labor | 9,430.33 | 11,624.68 | 21,446.50 |
| 1UB000 | COLSA General Fund | 61SNWS | College Work Study | 4,233.96 | 4,733.69 | 12,550.90 |
| 1UB000 | COLSA General Fund | 65PREP | Prep Balance Differential (Fringe) | 0.00 | 0.00 | 0.00 |
| 1UB000 | COLSA General Fund | 65YB10 | Base Benefit Distr (fica) | 21,407.55 | 17,606.46 | 29,160.89 |
| 1UB000 | COLSA General Fund | 65YF10 | Full Fringe Benefit Distr Expe | 1,601,887.25 | 1,844,730.04 | 4,665,743.79 |
| 1UB000 | COLSA General Fund | 65YP10 | Nonstatus Benefit Distr (Fica) | 10,774.21 | 15,476.18 | 35,367.92 |
| 1UB000 | COLSA General Fund | 65YQ10 | Post-Doc Fringe Benefit | 3,112.52 | 0.00 | 0.00 |
| 1UB000 | COLSA General Fund | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 1UB000 | COLSA General Fund | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 1UB000 | COLSA General Fund | 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 |
| 1UB000 | COLSA General Fund | 710300 | Conference Registration Fees | 946.00 | 0.00 | 1,436.00 |
| 1UB000 | COLSA General Fund | 710310 | Workshop Registration Fees | 0.00 | 100.00 | 788.00 |
| 1UB000 | COLSA General Fund | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 1UB000 | COLSA General Fund | 710D00 | Domestic Travel NH | 10,982.29 | 6,990.83 | 12,513.81 |
| 1UB000 | COLSA General Fund | 710D01 | Domestic Travel NH - Wkshp/Conf Fee | 0.00 | 417.50 | 417.50 |
| 1UB000 | COLSA General Fund | 710D15 | Domestic Travel NH - Oth Trans Cost | 0.00 | 7,230.96 | 11,724.07 |
| 1UB000 | COLSA General Fund | 710D50 | Domestic Travel Non-NH | 5,432.41 | 9,924.91 | 21,498.70 |
| 1UB000 | COLSA General Fund | 710D51 | Domestic Trvl Non-NH -Workshop/Conf | 0.00 | 270.00 | 1,390.00 |
| 1UB000 | COLSA General Fund | 710D60 | Domestic Travel Non-NH - Airfare | 0.00 | 1,030.80 | 3,380.43 |
| 1UB000 | COLSA General Fund | 710D65 | Domestic Trvl Non-NH - Other Transp | 0.00 | 148.92 | 148.92 |
| 1UB000 | COLSA General Fund | 710D70 | Domestic Trvl Non-NH Hotel/Lodging | 0.00 | 0.00 | 381.94 |
| 1UB000 | COLSA General Fund | 710F00 | Foreign Travel | 11,549.48 | 1,314.00 | 6,880.88 |
| 1UB000 | COLSA General Fund | 710F01 | Foreign Travel - Workshop/Conf Fees | 0.00 | 650.00 | 650.00 |
| 1UB000 | COLSA General Fund | 710F10 | Foreign Travel - Airfare | 0.00 | 0.00 | 608.57 |
| 1UB000 | COLSA General Fund | 710F20 | Foreign Travel - Hotel/Lodging | 0.00 | 0.00 | 41,574.94 |
| 1UB000 | COLSA General Fund | 710N00 | Nonemployee/Student Travel | 4,755.76 | 1,979.11 | 6,652.57 |
| 1UB000 | COLSA General Fund | 710N01 | Nonemp/Stud Travl - Wkshop/Conf Fee | 0.00 | 120.00 | 330.00 |
| 1UB000 | COLSA General Fund | 710N15 | Nonemp/Stud Travl - Oth Transp Cost | 0.00 | 207.01 | 809.65 |
| 1UB000 | COLSA General Fund | 710N20 | Nonemp/Stud Travl - Hotel/Lodging | 0.00 | 886.17 | 2,900.49 |
| 1UB000 | COLSA General Fund | 710T15 | Team Travel - Other Transp Costs | 0.00 | 0.00 | 138.00 |
| 1UB000 | COLSA General Fund | 711100 | Supplies-General | 128,726.17 | 56,871.69 | 159,275.41 |
| 1UB000 | COLSA General Fund | 711108 | Supplies-Subscription,Newspaper,Mag | 0.00 | 2,271.00 | 5,076.70 |
| 1UB000 | COLSA General Fund | 711120 | Supplies-Sets, Scene Shop & Paint | 0.00 | 0.00 | 42.87 |
| 1UB000 | COLSA General Fund | 711124 | Supplies-Instructional & Program | 27,412.43 | 66,906.81 | 198,867.57 |
| 1UB000 | COLSA General Fund | 711132 | Suppli-Software incl Site Lic&Maint | 0.00 | 0.00 | 4,131.95 |
| 1UB000 | COLSA General Fund | 711148 | Supplies-Bottled Gas | (63.20) | 63.20 | 88.16 |
| 1UB000 | COLSA General Fund | 711190 | Publications cost | 136.71 | 0.00 | 0.00 |
| 1UB000 | COLSA General Fund | 711200 | Research Supplies | 0.00 | 67.00 | 257.11 |
| 1UB000 | COLSA General Fund | 713000 | Printing & Copying-General | 39.68 | 0.00 | 158.00 |
| 1UB000 | COLSA General Fund | 713005 | Printing & Copying-Campus | 0.00 | 39.00 | 39.00 |
| 1UB000 | COLSA General Fund | 713010 | Printing & Copying-Publications | 0.00 | 0.00 | 292.00 |
| 1UB000 | COLSA General Fund | 713030 | Printing & Copying-Off Campus | 0.00 | 0.00 | 0.00 |
| 1UB000 | COLSA General Fund | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 1UB000 | COLSA General Fund | 714005 | Postage-Campus Mail Services | 0.00 | 0.00 | 0.00 |
| 1UB000 | COLSA General Fund | 714030 | Postage-Express Mail | 22.95 | 74.61 | 236.35 |
| 1UB000 | COLSA General Fund | 715 | Non-Capitalizable Equipment | 0.00 | 0.00 | 0.00 |
| 1UB000 | COLSA General Fund | 715000 | Non-Cap Equip-General | 0.00 | 0.00 | (1,600.00) |
| 1UB000 | COLSA General Fund | 715005 | Non-Cap Equip-Computer Hardware | 0.00 | 1,700.00 | 1,700.00 |
| 1UB000 | COLSA General Fund | 7160 | Maintenance and Repairs | 0.00 | 0.00 | 0.00 |
| 1UB000 | COLSA General Fund | 716000 | Maintenance & Repairs-General | 7,356.00 | 7,114.62 | 9,075.63 |
| 1UB000 | COLSA General Fund | 716018 | Maint Agreem- Baseline & Supp | 0.00 | 4,750.00 | 4,750.00 |
| 1UB000 | COLSA General Fund | 716027 | Maint & Repairs-Vehicle-Gas-Oil | 1,145.09 | 1,550.72 | 3,623.88 |
| 1UB000 | COLSA General Fund | 716060 | Maint & Repairs-Computer Software | 500.00 | 0.00 | 0.00 |
| 1UB000 | COLSA General Fund | 716093 | Maint -Housekeeping Laundry Cards | 25.00 | 0.00 | 0.00 |
| 1UB000 | COLSA General Fund | 716100 | Rentals & Leases-General | 22,107.54 | 999.24 | 7,782.85 |
| 1UB000 | COLSA General Fund | 716110 | Rentals-Copier | 6,346.85 | 7,358.38 | 47,251.65 |
| 1UB000 | COLSA General Fund | 716115 | Rentals-Linen | 0.00 | 1,633.41 | 2,884.50 |
| 1UB000 | COLSA General Fund | 716120 | Rentals-Property or Room | 0.00 | 875.00 | 875.00 |
| 1UB000 | COLSA General Fund | 716125 | Rentals-Vehicles incl Marine | 0.00 | 12,172.67 | 20,292.18 |
| 1UB000 | COLSA General Fund | 717 | Professional Services | 0.00 | 0.00 | 0.00 |
| 1UB000 | COLSA General Fund | 717000 | Consulting-General | 0.00 | 0.00 | 0.00 |
| 1UB000 | COLSA General Fund | 717105 | Finl Services-Credit Crd Disc Fees | 0.00 | 171.18 | 302.40 |

| 1D - UNH - Durham | | | | 2020 YTD Activity | 2019 YTD Activity | 2019 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **010 - Instruction** | | | | | | |
| 1UB000 | COLSA General Fund | 717106 | Finl Services-Epayment CC fees | 79.90 | 0.00 | 0.00 |
| 1UB000 | COLSA General Fund | 717115 | Finl Services-Bank Charges | (25.00) | 0.00 | 0.00 |
| 1UB000 | COLSA General Fund | 717200 | Other Professional Services-General | 14,573.00 | 13,222.93 | 52,636.72 |
| 1UB000 | COLSA General Fund | 717203 | Oth Prof Ser-Background Checks | 1,381.12 | 515.78 | 1,660.28 |
| 1UB000 | COLSA General Fund | 717210 | Oth Prof Ser-Honoraria | 0.00 | 2,500.00 | 6,510.00 |
| 1UB000 | COLSA General Fund | 717228 | Oth Prof Ser-Accreditation | 0.00 | 2,214.00 | 5,048.00 |
| 1UB000 | COLSA General Fund | 718008 | Telecom-Internet Services | 0.00 | 0.00 | 0.00 |
| 1UB000 | COLSA General Fund | 719000 | Business Meals-Meetings-Non Travel | 3,255.00 | 1,349.50 | 3,147.20 |
| 1UB000 | COLSA General Fund | 719005 | Business Meals-Group or Class Meals | 2,120.79 | 3,620.56 | 12,726.91 |
| 1UB000 | COLSA General Fund | 719100 | Membership Dues & Fees | 2,375.13 | 5,333.25 | 13,770.51 |
| 1UB000 | COLSA General Fund | 719125 | Licenses/Professional Fees | 5,828.75 | 344.25 | 5,884.50 |
| 1UB000 | COLSA General Fund | 719210 | Employee Recruiting-Advertising | 0.00 | 125.00 | 0.00 |
| 1UB000 | COLSA General Fund | 71B000 | Items Resale | 0.00 | 5,390.43 | 9,754.00 |
| 1UB000 | COLSA General Fund | 71C | Other Support | 0.00 | 0.00 | 0.00 |
| 1UB000 | COLSA General Fund | 71C100 | Advertising (Non-Employment) | 1,920.00 | 4,776.00 | 6,038.50 |
| 1UB000 | COLSA General Fund | 71C200 | Loan Funds Expenditures | 0.00 | 504.00 | 0.00 |
| 1UB000 | COLSA General Fund | 71C600 | Insurance | 0.00 | 0.00 | 0.00 |
| 1UB000 | COLSA General Fund | 71CZ00 | Other Expenses-Deductions | 0.00 | 0.00 | 620.60 |
| 1UB000 | COLSA General Fund | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |
| 1UB000 | COLSA General Fund | 760000 | Internal Allocations | 0.00 | 0.00 | 0.00 |
| 1UB000 | COLSA General Fund | 760170 | RCM-Central Admin Allocation | 0.00 | 0.00 | 0.00 |
| 1UB000 | COLSA General Fund | 76C615 | Int Alloc-Auto Fleet Ins | 0.00 | 12.55 | 11,578.56 |
| 1UB000 | COLSA General Fund | 76I000 | Internal Allocations - Recoveries | (72.80) | (600.00) | (7,707.41) |
| 1UB000 | COLSA General Fund | 76I16A | Int All-Property/Room Rent (Rec) | 0.00 | (5,674.68) | (5,674.68) |
| 1UB000 | COLSA General Fund | 76I198 | Int All-Conf & Cater-Meals (Rec) | 0.00 | (280.00) | (280.00) |
| 1UB000 | COLSA General Fund | 76O | Internal Allocations (Charges) | 0.00 | 0.00 | 0.00 |
| 1UB000 | COLSA General Fund | 76O100 | Int All-Travel-In State (Chg) | 0.00 | 0.00 | 0.00 |
| 1UB000 | COLSA General Fund | 76O104 | Int All-Student-Non Employee(Chg) | 0.00 | 9,044.00 | 9,044.00 |
| 1UB000 | COLSA General Fund | 76O110 | Int All-Supplies-General (Chg) | 728.04 | 10,339.82 | 12,075.32 |
| 1UB000 | COLSA General Fund | 76O111 | Int All-Supplies-AudioVisual (Chg) | 0.00 | 5,000.00 | 5,000.00 |
| 1UB000 | COLSA General Fund | 76O120 | Int Alloc- Research Supplies (Chg) | 0.00 | 0.00 | 44.34 |
| 1UB000 | COLSA General Fund | 76O130 | Internal Alloc-Print & Copy (Chg) | 12,229.95 | 822.65 | 3,247.90 |
| 1UB000 | COLSA General Fund | 76O140 | Internal Alloc-Mail & Postage (Chg) | 2,935.54 | 2,697.03 | 8,150.07 |
| 1UB000 | COLSA General Fund | 76O150 | Int All-NonCapEquip (Chg) | 0.00 | 3,048.00 | 3,048.00 |
| 1UB000 | COLSA General Fund | 76O160 | Int All-Maint&Repair-General (Chg) | 266.04 | 3,010.29 | 7,019.66 |
| 1UB000 | COLSA General Fund | 76O163 | Int All-Maint&Rep-Vehicles (Chg) | 1,152.88 | 2,559.14 | 6,337.67 |
| 1UB000 | COLSA General Fund | 76O164 | Int All-Maint&Rep-Computer (Chg) | 0.00 | 553.40 | 553.40 |
| 1UB000 | COLSA General Fund | 76O165 | Int All-Maint&Rep-Facil Contrc(Chg) | 431.77 | 7,670.00 | 7,822.38 |
| 1UB000 | COLSA General Fund | 76O166 | Int All-Maint&Rep-Facil Increm(Chg) | 246.73 | 0.00 | 0.00 |
| 1UB000 | COLSA General Fund | 76O167 | Int All-Maint&Rep-Inv & Parts (Chg) | 0.00 | 0.00 | 2,466.15 |
| 1UB000 | COLSA General Fund | 76O168 | Int All-Maint&Repair-CNG Fuel (Chg) | 46.00 | 0.00 | 0.00 |
| 1UB000 | COLSA General Fund | 76O16A | Int All-Property/Room Rent (Chg) | 0.00 | 390.00 | 2,252.75 |
| 1UB000 | COLSA General Fund | 76O16B | Int All-Other Rental & Lease (Chg) | 1,149.00 | 1,572.00 | 7,220.00 |
| 1UB000 | COLSA General Fund | 76O170 | Int All-Prof Services-General (Chg) | 10,757.10 | 1,667.58 | 6,358.98 |
| 1UB000 | COLSA General Fund | 76O171 | Int All-ProfServices-Research (Chg) | 88.00 | 1,230.00 | 1,900.00 |
| 1UB000 | COLSA General Fund | 76O175 | Int Alloc-Academic Tech SLA (Chg) | 0.00 | 3,126.00 | 3,126.00 |
| 1UB000 | COLSA General Fund | 76O176 | Int Alloc - Machine Shop (Chg) | 0.00 | 0.00 | 128.69 |
| 1UB000 | COLSA General Fund | 76O177 | Int Alloc - Health Services (Chg) | 0.00 | 0.00 | 0.00 |
| 1UB000 | COLSA General Fund | 76O180 | Int Alloc-Telecom Voice (Chg) | 23,719.11 | 26,677.57 | 62,080.69 |
| 1UB000 | COLSA General Fund | 76O182 | Int Alloc-Telecom Data (Chg) | 25,172.95 | 27,444.71 | 65,997.67 |
| 1UB000 | COLSA General Fund | 76O190 | Int All-Meals-Non Travel Mtg (Chg) | 0.00 | 985.00 | 985.00 |
| 1UB000 | COLSA General Fund | 76O191 | Int All-Meals-Group or Class (Chg) | 873.00 | 280.00 | 2,020.65 |
| 1UB000 | COLSA General Fund | 76O192 | Int All-Meals-Recruiting (Chg) | 0.00 | 0.00 | 0.00 |
| 1UB000 | COLSA General Fund | 76O19B | Int All-Employee Prof Develop (Chg) | 0.00 | 0.00 | 162.00 |
| 1UB000 | COLSA General Fund | 76O1B0 | Int Alloc - Items for Resale (Chg) | 0.00 | 0.00 | 339.60 |
| 1UB025 | COLSA Farms | 615F10 | PAT | 26,173.10 | 28,223.47 | 67,374.94 |
| 1UB025 | COLSA Farms | 617BHO | Operating Staff-Overtime | 1,382.56 | 1,192.09 | 3,689.13 |
| 1UB025 | COLSA Farms | 617BLG | Operating Staff-Longevity | 648.58 | 355.24 | 1,349.08 |
| 1UB025 | COLSA Farms | 617F10 | Operating Staff | 35,136.26 | 33,615.04 | 87,160.01 |
| 1UB025 | COLSA Farms | 61CBHO | Part Time - Overtime | 0.00 | 125.00 | 125.00 |
| 1UB025 | COLSA Farms | 61CPEX | Part Time Salary | 210.00 | 1,050.00 | 1,225.00 |
| 1UB025 | COLSA Farms | 61CPHX | Part Time Hourly | 5,286.00 | 8,163.50 | 20,835.38 |
| 1UB025 | COLSA Farms | 61DTHX | Full Time Temp - Hourly | 0.00 | 3,456.00 | 6,592.00 |
| 1UB025 | COLSA Farms | 61KBBN | OTP-Bonus & Recruit-other than fac | 0.00 | 146.00 | 602.22 |
| 1UB025 | COLSA Farms | 61SNHO | Student Labor - Overtime | 0.00 | 0.00 | 38.50 |

| 1D - UNH - Durham | | | | 2020 YTD Activity | 2019 YTD Activity | 2019 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **010 - Instruction** | | | | | | |
| 1UB025 | COLSA Farms | 61SNSH | Student Labor | 22,934.46 | 23,835.45 | 60,988.18 |
| 1UB025 | COLSA Farms | 61SNWS | College Work Study | 6,928.56 | 7,226.64 | 15,145.94 |
| 1UB025 | COLSA Farms | 65YB10 | Base Benefit Distr (fica) | 170.61 | 152.75 | 484.34 |
| 1UB025 | COLSA Farms | 65YF10 | Full Fringe Benefit Distr Expe | 24,830.30 | 24,426.24 | 61,041.37 |
| 1UB025 | COLSA Farms | 65YP10 | Nonstatus Benefit Distr (Fica) | 461.67 | 773.93 | 1,853.10 |
| 1UB025 | COLSA Farms | 65YT10 | FT Temp Benefit Distr | 0.00 | 290.30 | 553.73 |
| 1UB025 | COLSA Farms | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 1UB025 | COLSA Farms | 710305 | Registration Fees-Other | 0.00 | 35.00 | 335.00 |
| 1UB025 | COLSA Farms | 710310 | Workshop Registration Fees | 0.00 | 0.00 | 0.00 |
| 1UB025 | COLSA Farms | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 1UB025 | COLSA Farms | 710D00 | Domestic Travel NH | 184.37 | 0.00 | 51.24 |
| 1UB025 | COLSA Farms | 710D50 | Domestic Travel Non-NH | 347.44 | 636.81 | 636.81 |
| 1UB025 | COLSA Farms | 710N00 | Nonemployee/Student Travel | 0.00 | 0.00 | 831.67 |
| 1UB025 | COLSA Farms | 710N20 | Nonemp/Stud Travl - Hotel/Lodging | 0.00 | 1,344.63 | 1,344.63 |
| 1UB025 | COLSA Farms | 711100 | Supplies-General | 2,594.50 | 3,218.57 | 10,234.12 |
| 1UB025 | COLSA Farms | 711101 | Supplies - Admin & Office | 0.00 | 0.00 | 0.00 |
| 1UB025 | COLSA Farms | 711105 | Safety Shoes | 0.00 | 150.00 | 150.00 |
| 1UB025 | COLSA Farms | 711113 | Grains & Supplements | 6,034.17 | 8,046.77 | 21,887.02 |
| 1UB025 | COLSA Farms | 711115 | Hay & Forage | 0.00 | 0.00 | 31,831.35 |
| 1UB025 | COLSA Farms | 711117 | Livestock Supplies | 2,545.35 | 2,032.44 | 2,495.68 |
| 1UB025 | COLSA Farms | 711119 | Bedding | 8,211.20 | 11,318.30 | 32,810.70 |
| 1UB025 | COLSA Farms | 711121 | Pasture & Crop | 501.50 | 467.50 | 467.50 |
| 1UB025 | COLSA Farms | 711124 | Supplies-Instructional & Program | 0.00 | 205.32 | 788.38 |
| 1UB025 | COLSA Farms | 711125 | Veterinary Supplies | 342.61 | 644.57 | 2,135.64 |
| 1UB025 | COLSA Farms | 711132 | Suppli-Software incl Site Lic&Maint | 0.00 | 0.00 | 615.00 |
| 1UB025 | COLSA Farms | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 1UB025 | COLSA Farms | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 1UB025 | COLSA Farms | 714010 | Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 |
| 1UB025 | COLSA Farms | 716000 | Maintenance & Repairs-General | 1,151.85 | 2,871.04 | 5,328.36 |
| 1UB025 | COLSA Farms | 716027 | Maint & Repairs-Vehicle-Gas-Oil | 889.24 | 1,256.58 | 2,265.34 |
| 1UB025 | COLSA Farms | 716030 | Maint & Repairs-Carpentry & Paint | 0.00 | 0.00 | 0.00 |
| 1UB025 | COLSA Farms | 716031 | Maint. & Repairs - Flooring | 891.21 | 73.88 | 1,263.88 |
| 1UB025 | COLSA Farms | 716039 | Maint & Repairs-Grounds & Roads | 3,071.74 | 1,176.51 | 1,557.91 |
| 1UB025 | COLSA Farms | 716045 | Maint & Repairs-Fencing | 32.19 | 72.00 | 72.00 |
| 1UB025 | COLSA Farms | 716100 | Rentals & Leases-General | 3,025.60 | 6,085.00 | 12,755.00 |
| 1UB025 | COLSA Farms | 716125 | Rentals-Vehicles incl Marine | 0.00 | 0.00 | 0.00 |
| 1UB025 | COLSA Farms | 717200 | Other Professional Services-General | 12,765.00 | 9,202.00 | 18,772.00 |
| 1UB025 | COLSA Farms | 717263 | Oth Prof Serv-Veterinarians | 11,238.00 | 5,987.77 | 15,059.77 |
| 1UB025 | COLSA Farms | 717265 | Oth Prof Serv-Hoof Care | 3,950.00 | 11,740.00 | 21,910.00 |
| 1UB025 | COLSA Farms | 718000 | Telecom-General | 0.00 | 648.86 | 1,300.25 |
| 1UB025 | COLSA Farms | 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 |
| 1UB025 | COLSA Farms | 718006 | Telecom-Cellular Phones | 654.84 | 0.00 | 699.25 |
| 1UB025 | COLSA Farms | 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 |
| 1UB025 | COLSA Farms | 719000 | Business Meals-Meetings-Non Travel | 649.19 | 465.22 | 562.37 |
| 1UB025 | COLSA Farms | 719005 | Business Meals-Group or Class Meals | 0.00 | 667.66 | 1,528.96 |
| 1UB025 | COLSA Farms | 719100 | Membership Dues & Fees | 1,792.10 | 80.00 | 3,422.60 |
| 1UB025 | COLSA Farms | 719125 | Licenses/Professional Fees | 0.00 | 2,898.99 | 2,943.99 |
| 1UB025 | COLSA Farms | 71C000 | Awards to Non-Employee-Students | 0.00 | 0.00 | 0.00 |
| 1UB025 | COLSA Farms | 71C100 | Advertising (Non-Employment) | 0.00 | 0.00 | 0.00 |
| 1UB025 | COLSA Farms | 76C615 | Int Alloc-Auto Fleet Ins | 0.00 | 0.00 | 2,094.75 |
| 1UB025 | COLSA Farms | 76O000 | Internal Allocations - Charges | 0.00 | 510.00 | 1,260.00 |
| 1UB025 | COLSA Farms | 76O110 | Int All-Supplies-General (Chg) | 398.81 | 964.86 | 1,418.93 |
| 1UB025 | COLSA Farms | 76O130 | Internal Alloc-Print & Copy (Chg) | 0.00 | 0.00 | 0.00 |
| 1UB025 | COLSA Farms | 76O140 | Internal Alloc-Mail & Postage (Chg) | 42.43 | 85.20 | 367.85 |
| 1UB025 | COLSA Farms | 76O160 | Int All-Maint&Repair-General (Chg) | 4,460.37 | 8,139.99 | 14,740.53 |
| 1UB025 | COLSA Farms | 76O163 | Int All-Maint&Rep-Vehicles (Chg) | 296.60 | 740.17 | 1,036.95 |
| 1UB025 | COLSA Farms | 76O170 | Int All-Prof Services-General (Chg) | 585.69 | 50.00 | 3,856.29 |
| 1UB025 | COLSA Farms | 76O175 | Int Alloc-Academic Tech SLA (Chg) | 0.00 | 0.00 | 0.00 |
| 1UB025 | COLSA Farms | 76O180 | Int Alloc-Telecom Voice (Chg) | 234.13 | 247.86 | 572.54 |
| 1UB025 | COLSA Farms | 76O182 | Int Alloc-Telecom Data (Chg) | 554.00 | 554.00 | 1,329.60 |
| 1UBSEQ | Ecoquest | 611BAS | Admin Stipend-Act, Chair, Etc | 0.00 | 4,230.82 | 10,000.12 |
| 1UBSEQ | Ecoquest | 61CPEX | Part Time Salary | 3,816.80 | 0.00 | 0.00 |
| 1UBSEQ | Ecoquest | 65YB10 | Base Benefit Distr (fica) | 0.00 | 355.40 | 840.05 |
| 1UBSEQ | Ecoquest | 65YP10 | Nonstatus Benefit Distr (Fica) | 320.60 | 0.00 | 0.00 |
| 1UBSEQ | Ecoquest | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2020 YTD Activity | 2019 YTD Activity | 2019 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **010 - Instruction** | | | | | | |
| 1UBSEQ | Ecoquest | 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 |
| 1UBSEQ | Ecoquest | 710D50 | Domestic Travel Non-NH | 246.15 | 461.07 | 792.55 |
| 1UBSEQ | Ecoquest | 710D60 | Domestic Travel Non-NH - Airfare | 0.00 | 433.40 | 433.40 |
| 1UBSEQ | Ecoquest | 710D70 | Domestic Trvl Non-NH Hotel/Lodging | 0.00 | 0.00 | 233.66 |
| 1UBSEQ | Ecoquest | 710F00 | Foreign Travel | 0.00 | 0.00 | 0.00 |
| 1UBSEQ | Ecoquest | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1UBSEQ | Ecoquest | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 1UBSEQ | Ecoquest | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 1UBSEQ | Ecoquest | 717000 | Consulting-General | 0.00 | 0.00 | 0.00 |
| 1UBSEQ | Ecoquest | 717115 | Finl Services-Bank Charges | 0.00 | 0.00 | 25.00 |
| 1UBSEQ | Ecoquest | 717200 | Other Professional Services-General | 502,332.50 | 450,300.00 | 1,004,075.00 |
| 1UBSEQ | Ecoquest | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 1UBSEQ | Ecoquest | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 1UBSEQ | Ecoquest | 71C600 | Insurance | 0.00 | 0.00 | 0.00 |
| 1UBSEQ | Ecoquest | 76O111 | Int All-Supplies-AudioVisual (Chg) | 799.27 | 0.00 | 0.00 |
| 1UBSEQ | Ecoquest | 76O130 | Internal Alloc-Print & Copy (Chg) | 0.00 | 0.00 | 0.00 |
| 1UBSEQ | Ecoquest | 76O140 | Internal Alloc-Mail & Postage (Chg) | 0.00 | 0.00 | 0.00 |
| 1UBSEQ | Ecoquest | 76O180 | Int Alloc-Telecom Voice (Chg) | 217.06 | 192.68 | 465.58 |
| 1UBSEQ | Ecoquest | 76O182 | Int Alloc-Telecom Data (Chg) | 68.00 | 68.00 | 163.20 |
| 1UBSEQ | Ecoquest | 76O191 | Int All-Meals-Group or Class (Chg) | 1,036.50 | 0.00 | 0.00 |
| 1UBSIT | Study Abroad Italy | 611BAS | Admin Stipend-Act, Chair, Etc | 0.00 | 0.00 | 0.00 |
| 1UBSIT | Study Abroad Italy | 611BST | Summer Salary AY Fac-Teaching | 0.00 | 7,496.00 | 7,496.00 |
| 1UBSIT | Study Abroad Italy | 65YB10 | Base Benefit Distr (fica) | 0.00 | 629.66 | 629.66 |
| 1UBSIT | Study Abroad Italy | 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 |
| 1UBSIT | Study Abroad Italy | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 1UBSIT | Study Abroad Italy | 710420 | Student or Non-Emp Travel-Housing | 0.00 | 0.00 | 0.00 |
| 1UBSIT | Study Abroad Italy | 710F00 | Foreign Travel | 0.00 | 527.24 | 2,268.99 |
| 1UBSIT | Study Abroad Italy | 710N00 | Nonemployee/Student Travel | 29,424.69 | 36,218.81 | 55,850.50 |
| 1UBSIT | Study Abroad Italy | 711100 | Supplies-General | 3,352.77 | 3,500.15 | 7,094.51 |
| 1UBSIT | Study Abroad Italy | 714000 | Postage-General | 0.00 | 0.00 | 51.47 |
| 1UBSIT | Study Abroad Italy | 714030 | Postage-Express Mail | 0.00 | 0.00 | 0.00 |
| 1UBSIT | Study Abroad Italy | 716123 | Rental Property/Room (short term) | 5,980.74 | 10,155.11 | 17,580.15 |
| 1UBSIT | Study Abroad Italy | 717200 | Other Professional Services-General | 24,767.73 | 30,483.71 | 90,874.45 |
| 1UBSIT | Study Abroad Italy | 718000 | Telecom-General | 55.67 | 88.02 | 150.27 |
| 1UBSIT | Study Abroad Italy | 719 | Staff Support | 0.00 | 0.00 | 0.00 |
| 1UBSIT | Study Abroad Italy | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 209.45 | 209.45 |
| 1UBSIT | Study Abroad Italy | 719100 | Membership Dues & Fees | 1,017.90 | 1,017.43 | 1,017.43 |
| 1UBSIT | Study Abroad Italy | 719125 | Licenses/Professional Fees | 0.00 | 0.00 | 0.00 |
| 1UBSIT | Study Abroad Italy | 71C200 | Loan Funds Expenditures | 0.00 | 0.00 | 0.00 |
| 1UBSIT | Study Abroad Italy | 71C500 | Taxes | 17,504.47 | 19,370.58 | 62,427.23 |
| 1UBSIT | Study Abroad Italy | 71C600 | Insurance | 0.00 | 0.00 | 7,170.89 |
| 1UBSIT | Study Abroad Italy | 780100 | Electricity | 968.88 | 258.14 | 1,562.94 |
| 1UC000 | COLA Educational and General | 611BAS | Admin Stipend-Act, Chair, Etc | 60,542.80 | 58,019.98 | 208,578.66 |
| 1UC000 | COLA Educational and General | 611BBN | Faculty Bonus & Recruitment | 0.00 | 11,000.00 | 11,000.00 |
| 1UC000 | COLA Educational and General | 611BSO | Summer Salaries AY faculty - other | 14,774.95 | 7,000.01 | 15,692.43 |
| 1UC000 | COLA Educational and General | 611BST | Summer Salary AY Fac-Teaching | 407,045.59 | 473,320.20 | 473,320.20 |
| 1UC000 | COLA Educational and General | 611BXM | Supplemental-Other-Misc | 0.00 | 4,450.06 | 12,070.14 |
| 1UC000 | COLA Educational and General | 611BXT | Supplemental-Teaching | 42,036.49 | 33,818.27 | 341,260.20 |
| 1UC000 | COLA Educational and General | 611F10 | Faculty TT/NTT (Non Union) | 0.00 | 50,621.52 | 54,418.13 |
| 1UC000 | COLA Educational and General | 611F15 | Fac Tenure Track AAUP (UNH) | 6,186,426.98 | 7,232,969.09 | 18,160,809.32 |
| 1UC000 | COLA Educational and General | 611F16 | Lecturer UNHLU-AAUP (UNH) | 1,701,797.02 | 1,956,036.84 | 4,955,260.46 |
| 1UC000 | COLA Educational and General | 611F1R | Retro Faculty TT/NTT | 0.00 | 0.00 | 1,830.00 |
| 1UC000 | COLA Educational and General | 611F60 | Faculty NTT Research | 8,311.98 | 8,926.55 | 21,353.15 |
| 1UC000 | COLA Educational and General | 611F70 | Faculty NTT Clinical | 106,415.68 | 108,904.59 | 278,094.69 |
| 1UC000 | COLA Educational and General | 611NCS | Cost Sharing-Salaries & Wages | 0.00 | 0.00 | (37,500.00) |
| 1UC000 | COLA Educational and General | 611PFS | [NSE] Faculty Semester/Term | 228,418.98 | 232,079.75 | 618,104.22 |
| 1UC000 | COLA Educational and General | 611PSM | Summer Salaries Faculty Adjunct | 10,000.00 | 26,250.00 | 26,250.00 |
| 1UC000 | COLA Educational and General | 611Q90 | Post Doc | 12,173.34 | 42,620.70 | 111,240.20 |
| 1UC000 | COLA Educational and General | 613B91 | Graduate Summer Appoint-Teaching | 0.00 | 0.00 | 0.00 |
| 1UC000 | COLA Educational and General | 613N10 | Graduate Assistant | 639,960.85 | 631,273.41 | 1,619,868.66 |
| 1UC000 | COLA Educational and General | 613N60 | Graduate - PT Lecturer | 0.00 | 0.00 | 0.00 |
| 1UC000 | COLA Educational and General | 613N70 | Graduate Fellow | 0.00 | 0.00 | 0.00 |
| 1UC000 | COLA Educational and General | 615F10 | PAT | 383,438.70 | 403,142.48 | 981,866.09 |
| 1UC000 | COLA Educational and General | 617BHO | Operating Staff-Overtime | 1,885.65 | 2,629.41 | 3,139.63 |
| 1UC000 | COLA Educational and General | 617BLG | Operating Staff-Longevity | 11,381.63 | 9,838.07 | 27,346.44 |

| 1D - UNH - Durham | | | | 2020 YTD Activity | 2019 YTD Activity | 2019 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **010 - Instruction** | | | | | | |
| 1UC000 | COLA Educational and General | 617BSB | Operating Staff-Stand-By Pay | 0.00 | 0.00 | 0.00 |
| 1UC000 | COLA Educational and General | 617F10 | Operating Staff | 376,116.23 | 321,493.27 | 918,006.90 |
| 1UC000 | COLA Educational and General | 618FBN | Other bonuses with full fringe | 0.00 | 3,431.05 | 5,621.55 |
| 1UC000 | COLA Educational and General | 61CBEX | Part Time Salary (w/ status) | 0.00 | 0.00 | 50.00 |
| 1UC000 | COLA Educational and General | 61CBHX | Part Time Hourly (w/ status) | 28.22 | 1,710.52 | 2,903.07 |
| 1UC000 | COLA Educational and General | 61CPEX | Part Time Salary | 35,355.38 | 42,384.46 | 106,646.70 |
| 1UC000 | COLA Educational and General | 61CPHX | Part Time Hourly | 8,957.50 | 11,425.65 | 21,307.15 |
| 1UC000 | COLA Educational and General | 61DTEX | Full Time Temp - Exempt | 0.00 | 0.00 | 300.00 |
| 1UC000 | COLA Educational and General | 61DTHX | Full Time Temp - Hourly | 0.00 | 6,262.50 | 6,262.50 |
| 1UC000 | COLA Educational and General | 61JBEX | Casual - Exempt | 0.00 | 0.00 | 0.00 |
| 1UC000 | COLA Educational and General | 61JBHX | Casual - Hourly | 72.00 | 1,098.50 | 3,181.25 |
| 1UC000 | COLA Educational and General | 61KBBN | OTP-Bonus & Recruit-other than fac | 2,000.00 | 1,220.34 | 1,635.24 |
| 1UC000 | COLA Educational and General | 61PREP | Prep Balance Differential (Salary) | 0.00 | 0.00 | 0.00 |
| 1UC000 | COLA Educational and General | 61SNSH | Student Labor | 13,064.03 | 10,235.31 | 40,245.77 |
| 1UC000 | COLA Educational and General | 61SNWS | College Work Study | 14,391.17 | 16,960.40 | 36,008.89 |
| 1UC000 | COLA Educational and General | 65PREP | Prep Balance Differential (Fringe) | 0.00 | 0.00 | 0.00 |
| 1UC000 | COLA Educational and General | 65YB10 | Base Benefit Distr (fica) | 45,340.56 | 50,745.21 | 92,415.36 |
| 1UC000 | COLA Educational and General | 65YF10 | Full Fringe Benefit Distr Expe | 3,554,214.88 | 3,997,384.51 | 10,055,927.79 |
| 1UC000 | COLA Educational and General | 65YP10 | Nonstatus Benefit Distr (Fica) | 23,749.10 | 26,219.42 | 64,873.26 |
| 1UC000 | COLA Educational and General | 65YQ10 | Post-Doc Fringe Benefit | 3,031.15 | 9,973.27 | 26,030.30 |
| 1UC000 | COLA Educational and General | 65YT10 | FT Temp Benefit Distr | 0.00 | 526.06 | 551.26 |
| 1UC000 | COLA Educational and General | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 1UC000 | COLA Educational and General | 710015 | In-State Travel-Supervision | 0.00 | 0.00 | 0.00 |
| 1UC000 | COLA Educational and General | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 1UC000 | COLA Educational and General | 710105 | Out-of-State Travel-Recruiting | 0.00 | 0.00 | 0.00 |
| 1UC000 | COLA Educational and General | 710115 | Out-of-State Travel-Prof Dev | 0.00 | 0.00 | 0.00 |
| 1UC000 | COLA Educational and General | 710130 | Out-of-State Travel-Searches | 0.00 | 0.00 | 0.00 |
| 1UC000 | COLA Educational and General | 710200 | Foreign Travel | 0.00 | 734.42 | 734.42 |
| 1UC000 | COLA Educational and General | 710215 | Foreign Travel-Prof Dev | 0.00 | 0.00 | 0.00 |
| 1UC000 | COLA Educational and General | 710300 | Conference Registration Fees | 729.00 | 1,821.00 | 3,185.08 |
| 1UC000 | COLA Educational and General | 710305 | Registration Fees-Other | 0.00 | 335.00 | 335.00 |
| 1UC000 | COLA Educational and General | 710310 | Workshop Registration Fees | 0.00 | 32.70 | 32.70 |
| 1UC000 | COLA Educational and General | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 1UC000 | COLA Educational and General | 710405 | Student or Non-Emp Travel-Recruit | 0.00 | 0.00 | 0.00 |
| 1UC000 | COLA Educational and General | 710410 | Student or Non-Emp Travel-Lodging | 0.00 | 0.00 | 0.00 |
| 1UC000 | COLA Educational and General | 710430 | Non-Emp Travel-Consult/Serv Prov | 0.00 | 0.00 | 0.00 |
| 1UC000 | COLA Educational and General | 710D | Domestic Travel | 0.00 | 0.00 | 0.00 |
| 1UC000 | COLA Educational and General | 710D00 | Domestic Travel NH | 969.11 | 1,796.75 | 3,687.92 |
| 1UC000 | COLA Educational and General | 710D01 | Domestic Travel NH - Wkshp/Conf Fee | 0.00 | 0.00 | 544.12 |
| 1UC000 | COLA Educational and General | 710D10 | Domestic Travel NH - Airfare | 0.00 | 146.39 | 146.39 |
| 1UC000 | COLA Educational and General | 710D15 | Domestic Travel NH - Oth Trans Cost | 0.00 | 2,991.28 | 399.89 |
| 1UC000 | COLA Educational and General | 710D20 | Domestic Travel NH - Hotel/Lodging | 0.00 | 0.00 | 140.61 |
| 1UC000 | COLA Educational and General | 710D30 | Domestic Travel NH - Meals/Incidtls | 0.00 | 0.00 | 30.25 |
| 1UC000 | COLA Educational and General | 710D50 | Domestic Travel Non-NH | 22,550.39 | 12,796.60 | 91,295.57 |
| 1UC000 | COLA Educational and General | 710D51 | Domestic Trvl Non-NH -Workshop/Conf | 4,819.73 | 2,842.86 | 5,624.44 |
| 1UC000 | COLA Educational and General | 710D60 | Domestic Travel Non-NH - Airfare | 1,008.97 | 1,254.00 | 4,215.06 |
| 1UC000 | COLA Educational and General | 710D65 | Domestic Trvl Non-NH - Other Transp | 1,058.69 | 786.01 | 1,754.47 |
| 1UC000 | COLA Educational and General | 710D70 | Domestic Trvl Non-NH Hotel/Lodging | 2,019.28 | 3,342.82 | 11,701.99 |
| 1UC000 | COLA Educational and General | 710D80 | Domestic Trvl Non-NH Meals/Incidtls | 702.40 | 959.27 | 2,050.76 |
| 1UC000 | COLA Educational and General | 710F00 | Foreign Travel | 15,984.33 | 26,505.05 | 41,009.40 |
| 1UC000 | COLA Educational and General | 710F01 | Foreign Travel - Workshop/Conf Fees | 0.00 | 0.00 | 2,629.30 |
| 1UC000 | COLA Educational and General | 710F10 | Foreign Travel - Airfare | 1,612.03 | 4,276.99 | 10,740.05 |
| 1UC000 | COLA Educational and General | 710F15 | Foreign Travel - Other Transp Costs | 0.00 | 24.00 | 634.74 |
| 1UC000 | COLA Educational and General | 710F20 | Foreign Travel - Hotel/Lodging | 94.05 | 569.31 | 2,039.74 |
| 1UC000 | COLA Educational and General | 710F30 | Foreign Travel - Meals & Incidental | 0.00 | 0.00 | 1,363.00 |
| 1UC000 | COLA Educational and General | 710N00 | Nonemployee/Student Travel | 2,435.57 | 2,292.90 | 6,462.72 |
| 1UC000 | COLA Educational and General | 710N01 | Nonemp/Stud Travl - Wkshop/Conf Fee | 250.00 | 0.00 | 1,180.00 |
| 1UC000 | COLA Educational and General | 710N10 | Nonemployee/Student Travel -Airfare | 0.00 | 1,615.22 | 2,954.16 |
| 1UC000 | COLA Educational and General | 710N15 | Nonemp/Stud Travl - Oth Transp Cost | 200.92 | 1,153.10 | 1,731.01 |
| 1UC000 | COLA Educational and General | 710N20 | Nonemp/Stud Travl - Hotel/Lodging | 759.42 | 2,214.57 | 4,695.08 |
| 1UC000 | COLA Educational and General | 710Z00 | Travel-Other | 0.00 | 0.00 | 0.00 |
| 1UC000 | COLA Educational and General | 711000 | Purchasing Cards | 565.62 | 45.17 | 45.17 |
| 1UC000 | COLA Educational and General | 7111 | Supplies | 0.00 | 0.00 | 0.00 |
| 1UC000 | COLA Educational and General | 711100 | Supplies-General | 15,985.79 | 21,277.92 | 76,280.86 |
| 1UC000 | COLA Educational and General | 711101 | Supplies - Admin & Office | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2020 YTD Activity | 2019 YTD Activity | 2019 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **010 - Instruction** | | | | | | |
| 1UC000 | COLA Educational and General | 711108 | Supplies-Subscription,Newspaper,Mag | 350.85 | 964.84 | 1,184.79 |
| 1UC000 | COLA Educational and General | 711110 | Plants, Animals & Related Supplies | 143.56 | 0.00 | 0.00 |
| 1UC000 | COLA Educational and General | 711112 | Supplies-Costumes & Makeup | 6,501.91 | 8,703.55 | 20,687.15 |
| 1UC000 | COLA Educational and General | 711114 | Supplies-Lights & Lighting | 1,237.19 | 820.90 | 1,404.30 |
| 1UC000 | COLA Educational and General | 711118 | Supplies-Props | 1,749.74 | 3,824.15 | 8,313.16 |
| 1UC000 | COLA Educational and General | 711120 | Supplies-Sets, Scene Shop & Paint | 5,513.51 | 6,946.97 | 11,503.77 |
| 1UC000 | COLA Educational and General | 711122 | Supplies-Sound & Music | 414.63 | 413.06 | 1,559.11 |
| 1UC000 | COLA Educational and General | 711124 | Supplies-Instructional & Program | 9,652.65 | 10,666.37 | 21,513.03 |
| 1UC000 | COLA Educational and General | 711126 | Supplies-Photographic Supplies | 0.00 | 0.00 | 0.00 |
| 1UC000 | COLA Educational and General | 711128 | Supplies-Audio-Visual Supplies | 0.00 | 0.00 | 0.00 |
| 1UC000 | COLA Educational and General | 711132 | Suppli-Software incl Site Lic&Maint | 23,751.96 | 17,757.49 | 22,980.23 |
| 1UC000 | COLA Educational and General | 711136 | Supplies-Tools | 0.00 | 65.60 | 584.73 |
| 1UC000 | COLA Educational and General | 711140 | Supplies-Recruiting | 0.00 | 18.98 | 103.01 |
| 1UC000 | COLA Educational and General | 711146 | Supplies-Laboratory | 0.00 | 501.23 | 501.23 |
| 1UC000 | COLA Educational and General | 711154 | Supplies-Computer Peripherals | 2,408.21 | 2,370.55 | 8,689.11 |
| 1UC000 | COLA Educational and General | 711160 | Supplies-Books | 0.00 | 0.00 | 23.96 |
| 1UC000 | COLA Educational and General | 711162 | Supplies-Office Supplies | 6,290.51 | 1,930.81 | 17,765.20 |
| 1UC000 | COLA Educational and General | 711164 | Supplies-Computer (Non Peripherals) | 2,844.99 | 1,382.77 | 2,755.25 |
| 1UC000 | COLA Educational and General | 711166 | Supplies-Copier | 0.00 | 0.00 | 0.00 |
| 1UC000 | COLA Educational and General | 711172 | Program Supplies | 0.00 | 0.00 | 137.50 |
| 1UC000 | COLA Educational and General | 711180 | Supplies Special Events | 0.00 | 0.00 | 0.00 |
| 1UC000 | COLA Educational and General | 711184 | Supplies - Promotion - Cultivation | 781.31 | 650.00 | 1,348.88 |
| 1UC000 | COLA Educational and General | 711190 | Publications cost | 0.00 | 0.00 | 0.00 |
| 1UC000 | COLA Educational and General | 711200 | Research Supplies | 2,034.24 | 436.00 | 2,663.40 |
| 1UC000 | COLA Educational and General | 7130 | Printing and Copying | 0.00 | 0.00 | 0.00 |
| 1UC000 | COLA Educational and General | 713000 | Printing & Copying-General | 12,847.51 | 13,386.73 | 80,502.26 |
| 1UC000 | COLA Educational and General | 713005 | Printing & Copying-Campus | 105.00 | 0.00 | 0.00 |
| 1UC000 | COLA Educational and General | 713010 | Printing & Copying-Publications | 1,640.00 | 130.65 | 130.65 |
| 1UC000 | COLA Educational and General | 713015 | Printing & Copying-Departmental | 0.00 | 0.00 | 0.00 |
| 1UC000 | COLA Educational and General | 713030 | Printing & Copying-Off Campus | 1,399.92 | 5,233.89 | 5,257.95 |
| 1UC000 | COLA Educational and General | 714000 | Postage-General | 285.42 | 106.82 | 541.54 |
| 1UC000 | COLA Educational and General | 714010 | Postage-Off Campus Mail Services | 0.00 | 0.00 | 106.35 |
| 1UC000 | COLA Educational and General | 714025 | Postage-Direct Mail | 0.00 | 0.00 | 0.00 |
| 1UC000 | COLA Educational and General | 714030 | Postage-Express Mail | 0.00 | 0.00 | 0.00 |
| 1UC000 | COLA Educational and General | 715000 | Non-Cap Equip-General | 1,620.00 | 0.00 | 0.00 |
| 1UC000 | COLA Educational and General | 715005 | Non-Cap Equip-Computer Hardware | 8,342.86 | 5,955.78 | 34,639.35 |
| 1UC000 | COLA Educational and General | 715010 | Non-Cap Equip-Furniture & Fixtures | 1,209.47 | 0.00 | 4,270.16 |
| 1UC000 | COLA Educational and General | 715040 | Non-Cap Equip-Audio Visual | 79.99 | 0.00 | 1,224.66 |
| 1UC000 | COLA Educational and General | 716000 | Maintenance & Repairs-General | 0.00 | 925.00 | 925.00 |
| 1UC000 | COLA Educational and General | 716060 | Maint & Repairs-Computer Software | 500.00 | 500.00 | 500.00 |
| 1UC000 | COLA Educational and General | 716063 | Maint & Repairs-Computer Hardware | 0.00 | 0.00 | 494.95 |
| 1UC000 | COLA Educational and General | 716100 | Rentals & Leases-General | 708.00 | 0.00 | 1,412.00 |
| 1UC000 | COLA Educational and General | 716110 | Rentals-Copier | 0.00 | 0.00 | 0.00 |
| 1UC000 | COLA Educational and General | 716120 | Rentals-Property or Room | 1,490.00 | 1,440.00 | 2,390.00 |
| 1UC000 | COLA Educational and General | 716125 | Rentals-Vehicles incl Marine | 397.98 | 500.00 | 500.00 |
| 1UC000 | COLA Educational and General | 717105 | Finl Services-Credit Crd Disc Fees | 190.66 | 350.55 | 1,134.02 |
| 1UC000 | COLA Educational and General | 717106 | Finl Services-Epayment CC fees | 0.00 | 16.36 | 16.36 |
| 1UC000 | COLA Educational and General | 717108 | Finl Services-Epayment trx fees | 0.00 | 0.92 | 0.92 |
| 1UC000 | COLA Educational and General | 717200 | Other Professional Services-General | 15,810.25 | 8,161.25 | 19,070.00 |
| 1UC000 | COLA Educational and General | 717210 | Oth Prof Ser-Honoraria | 3,210.00 | 1,925.00 | 7,960.00 |
| 1UC000 | COLA Educational and General | 717218 | Other Prof Ser-UNHF Legal | 1,410.00 | 0.00 | 6,190.00 |
| 1UC000 | COLA Educational and General | 717224 | Oth Prof Ser-Guest Artists | 4,800.00 | 0.00 | 0.00 |
| 1UC000 | COLA Educational and General | 717248 | Oth Prof Ser-Speakers/Entertainment | 0.00 | 0.00 | 0.00 |
| 1UC000 | COLA Educational and General | 717254 | Oth Prof Ser-Information Tech | 0.00 | 120.00 | 120.00 |
| 1UC000 | COLA Educational and General | 717257 | Oth Prof Ser-Hosting Fees | 0.00 | 1,600.00 | 1,600.00 |
| 1UC000 | COLA Educational and General | 718008 | Telecom-Internet Services | 111.81 | 0.00 | 0.00 |
| 1UC000 | COLA Educational and General | 719000 | Business Meals-Meetings-Non Travel | 4,539.53 | 5,181.08 | 16,930.53 |
| 1UC000 | COLA Educational and General | 719005 | Business Meals-Group or Class Meals | 1,670.23 | 2,743.50 | 6,030.80 |
| 1UC000 | COLA Educational and General | 719015 | Business Meals-Recruiting Meals | 0.00 | 133.63 | 133.63 |
| 1UC000 | COLA Educational and General | 719100 | Membership Dues & Fees | 6,024.00 | 4,674.00 | 9,541.90 |
| 1UC000 | COLA Educational and General | 719105 | Membership-Institutional | 700.00 | 1,140.00 | 3,383.00 |
| 1UC000 | COLA Educational and General | 719110 | Membership-Individual | 0.00 | 0.00 | 0.00 |
| 1UC000 | COLA Educational and General | 719125 | Licenses/Professional Fees | 525.00 | 447.75 | 447.75 |
| 1UC000 | COLA Educational and General | 719200 | Employee Recruiting-General | 2,588.19 | 0.00 | 0.00 |
| 1UC000 | COLA Educational and General | 719210 | Employee Recruiting-Advertising | 1,160.00 | 499.00 | 1,604.00 |

| 1D - UNH - Durham | | | | 2020 YTD Activity | 2019 YTD Activity | 2019 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **010 - Instruction** | | | | | | |
| 1UC000 | COLA Educational and General | 719Z10 | Other Employee Support-Prof Develop | 0.00 | 0.00 | 1,050.00 |
| 1UC000 | COLA Educational and General | 71B000 | Items Resale | 0.00 | (84.00) | (1,299.98) |
| 1UC000 | COLA Educational and General | 71C0 | Awards to Non-Employee-Students | 0.00 | 0.00 | 0.00 |
| 1UC000 | COLA Educational and General | 71C000 | Awards to Non-Employee-Students | 0.00 | 0.00 | 0.00 |
| 1UC000 | COLA Educational and General | 71C055 | ESL Students Visa Fees | 0.00 | 200.00 | 600.00 |
| 1UC000 | COLA Educational and General | 71C100 | Advertising (Non-Employment) | 8,076.00 | 4,157.00 | 12,760.30 |
| 1UC000 | COLA Educational and General | 71C205 | Loan Funds-P&I Cancl-Teaching | 0.00 | 2,207.50 | 2,207.50 |
| 1UC000 | COLA Educational and General | 71C600 | Insurance | 0.00 | 1,585.20 | 3,170.40 |
| 1UC000 | COLA Educational and General | 71C610 | Insurance-Liability | 0.00 | 771.00 | 1,379.00 |
| 1UC000 | COLA Educational and General | 71CZ00 | Other Expenses-Deductions | 0.00 | 0.00 | 0.00 |
| 1UC000 | COLA Educational and General | 71CZ05 | Other Exp-Royalties | 4,636.00 | 1,479.71 | 1,754.71 |
| 1UC000 | COLA Educational and General | 71CZ15 | Other Exp-Advertising-Non Employ | 0.00 | 0.00 | 0.00 |
| 1UC000 | COLA Educational and General | 71CZ35 | Other Exp-Promotional Expense | 0.00 | 0.00 | 15.56 |
| 1UC000 | COLA Educational and General | 722200 | Participant Support | 0.00 | 0.00 | 0.00 |
| 1UC000 | COLA Educational and General | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |
| 1UC000 | COLA Educational and General | 76I000 | Internal Allocations - Recoveries | (1,316.50) | (1,260.00) | (5,248.00) |
| 1UC000 | COLA Educational and General | 76O000 | Internal Allocations - Charges | 260.00 | 34.00 | 34.00 |
| 1UC000 | COLA Educational and General | 76O100 | Int All-Travel-In State (Chg) | 0.00 | 0.00 | 0.00 |
| 1UC000 | COLA Educational and General | 76O104 | Int All-Student-Non Employee(Chg) | 284.00 | 1,230.00 | 2,353.55 |
| 1UC000 | COLA Educational and General | 76O110 | Int All-Supplies-General (Chg) | 6,147.84 | 10,010.22 | 19,454.12 |
| 1UC000 | COLA Educational and General | 76O111 | Int All-Supplies-AudioVisual (Chg) | 1,100.00 | 30,139.00 | 30,139.00 |
| 1UC000 | COLA Educational and General | 76O112 | Int All-Supplies-Softwar&Licen(Chg) | 0.00 | 900.00 | 900.00 |
| 1UC000 | COLA Educational and General | 76O113 | Int All-Supplies-Tools (Chg) | 0.00 | 0.00 | 0.00 |
| 1UC000 | COLA Educational and General | 76O115 | Int Alloc- Tickets (Chg) | 601.80 | 1,178.40 | 3,832.60 |
| 1UC000 | COLA Educational and General | 76O130 | Internal Alloc-Print & Copy (Chg) | 9,425.02 | 6,428.48 | 13,942.91 |
| 1UC000 | COLA Educational and General | 76O140 | Internal Alloc-Mail & Postage (Chg) | 6,246.41 | 4,722.70 | 6,931.36 |
| 1UC000 | COLA Educational and General | 76O150 | Int All-NonCapEquip (Chg) | 0.00 | 0.00 | 0.00 |
| 1UC000 | COLA Educational and General | 76O160 | Int All-Maint&Repair-General (Chg) | 3,919.00 | 3,156.76 | 9,562.66 |
| 1UC000 | COLA Educational and General | 76O161 | Int All-Maint&Rep- Direct Exp (Chg) | 0.00 | 0.00 | 0.00 |
| 1UC000 | COLA Educational and General | 76O162 | Int All-Maint&Rep- Equipment (Chg) | 0.00 | 0.00 | 0.00 |
| 1UC000 | COLA Educational and General | 76O164 | Int All-Maint&Rep-Computer (Chg) | 0.00 | 0.00 | 0.00 |
| 1UC000 | COLA Educational and General | 76O16A | Int All-Property/Room Rent (Chg) | 5,817.33 | 5,237.75 | 7,871.84 |
| 1UC000 | COLA Educational and General | 76O16B | Int All-Other Rental & Lease (Chg) | 0.00 | 130.00 | 130.00 |
| 1UC000 | COLA Educational and General | 76O170 | Int All-Prof Services-General (Chg) | 439.25 | 267.60 | 481.80 |
| 1UC000 | COLA Educational and General | 76O172 | Int Alloc - Misc SLA (Chg) | 0.00 | 887.54 | 887.54 |
| 1UC000 | COLA Educational and General | 76O174 | Int Alloc - Facilities SLA (Chg) | 234.88 | 0.00 | 0.00 |
| 1UC000 | COLA Educational and General | 76O175 | Int Alloc-Academic Tech SLA (Chg) | 5,015.00 | 6,115.00 | 6,755.00 |
| 1UC000 | COLA Educational and General | 76O179 | Int Alloc - Police (Chg) | 0.00 | 0.00 | 0.00 |
| 1UC000 | COLA Educational and General | 76O180 | Int Alloc-Telecom Voice (Chg) | 22,005.36 | 24,900.49 | 57,406.30 |
| 1UC000 | COLA Educational and General | 76O182 | Int Alloc-Telecom Data (Chg) | 34,153.79 | 36,091.21 | 85,491.72 |
| 1UC000 | COLA Educational and General | 76O190 | Int All-Meals-Non Travel Mtg (Chg) | 365.66 | 533.25 | 7,574.50 |
| 1UC000 | COLA Educational and General | 76O191 | Int All-Meals-Group or Class (Chg) | 0.00 | 637.50 | 3,105.75 |
| 1UC000 | COLA Educational and General | 76O192 | Int All-Meals-Recruiting (Chg) | 0.00 | 0.00 | 600.00 |
| 1UC000 | COLA Educational and General | 76O19B | Int All-Employee Prof Develop (Chg) | 0.00 | 685.00 | 2,030.00 |
| 1UC000 | COLA Educational and General | 76O1B0 | Int Alloc - Items for Resale (Chg) | 0.00 | 0.00 | 0.00 |
| 1UC000 | COLA Educational and General | 76O1C0 | Int All-Adversiting-Non-Employ(Chg) | 3,043.00 | 0.00 | 2,694.00 |
| 1UC000 | COLA Educational and General | 780015 | Heating Fuels-Natural gas | 9.05 | 0.00 | 0.00 |
| 1UC000 | COLA Educational and General | 780Z00 | Other Utilities-Water and Sewer | 0.14 | 0.00 | 0.00 |
| 1UC001 | CPS Education Program | 611BAS | Admin Stipend-Act, Chair, Etc | 0.00 | 0.00 | 0.00 |
| 1UC001 | CPS Education Program | 611BXM | Supplemental-Other-Misc | 0.00 | 0.00 | 0.00 |
| 1UC001 | CPS Education Program | 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 |
| 1UC001 | CPS Education Program | 611F70 | Faculty NTT Clinical | 0.00 | 0.00 | 0.00 |
| 1UC001 | CPS Education Program | 611PFS | [NSE] Faculty Semester/Term | 0.00 | 0.00 | 0.00 |
| 1UC001 | CPS Education Program | 611PSM | Summer Salaries Faculty Adjunct | 0.00 | 0.00 | 0.00 |
| 1UC001 | CPS Education Program | 613N10 | Graduate Assistant | 0.00 | 0.00 | 0.00 |
| 1UC001 | CPS Education Program | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 1UC001 | CPS Education Program | 617F10 | Operating Staff | 0.00 | 0.00 | 0.00 |
| 1UC001 | CPS Education Program | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 1UC001 | CPS Education Program | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 1UC001 | CPS Education Program | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 1UC001 | CPS Education Program | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 1UC001 | CPS Education Program | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 1UC001 | CPS Education Program | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 1UC001 | CPS Education Program | 710015 | In-State Travel-Supervision | 0.00 | 0.00 | 0.00 |
| 1UC001 | CPS Education Program | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2020 YTD Activity | 2019 YTD Activity | 2019 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **010 - Instruction** | | | | | | |
| 1UC001 | CPS Education Program | 710115 | Out-of-State Travel-Prof Dev | 0.00 | 0.00 | 0.00 |
| 1UC001 | CPS Education Program | 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 |
| 1UC001 | CPS Education Program | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 1UC001 | CPS Education Program | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1UC001 | CPS Education Program | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 1UC001 | CPS Education Program | 716120 | Rentals-Property or Room | 0.00 | 0.00 | 0.00 |
| 1UC001 | CPS Education Program | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 1UC001 | CPS Education Program | 717210 | Oth Prof Ser-Honoraria | 0.00 | 0.00 | 0.00 |
| 1UC001 | CPS Education Program | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 1UC001 | CPS Education Program | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 |
| 1UC001 | CPS Education Program | 71C100 | Advertising (Non-Employment) | 0.00 | 0.00 | 0.00 |
| 1UC001 | CPS Education Program | 760172 | RCM-Grad Net Tuition Reallocation | 0.00 | 0.00 | 0.00 |
| 1UC001 | CPS Education Program | 760173 | RCM-Cont. Ed. Net Tuition Realloc | 0.00 | 0.00 | 0.00 |
| 1UC001 | CPS Education Program | 760175 | RCM-Student Fee Rev Reallocation | 0.00 | 0.00 | 0.00 |
| 1UC001 | CPS Education Program | 760180 | RCM S&W- Strategic Initiatives | 0.00 | 0.00 | 0.00 |
| 1UC001 | CPS Education Program | 76O130 | Internal Alloc-Print & Copy (Chg) | 0.00 | 0.00 | 0.00 |
| 1UC001 | CPS Education Program | 76O140 | Internal Alloc-Mail & Postage (Chg) | 0.00 | 0.00 | 0.00 |
| 1UC002 | CPS MPA Program | 611BAS | Admin Stipend-Act, Chair, Etc | 0.00 | 0.00 | 0.00 |
| 1UC002 | CPS MPA Program | 611BST | Summer Salary AY Fac-Teaching | 0.00 | 0.00 | 0.00 |
| 1UC002 | CPS MPA Program | 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 |
| 1UC002 | CPS MPA Program | 611F16 | Lecturer UNHLU-AAUP (UNH) | 0.00 | 0.00 | 0.00 |
| 1UC002 | CPS MPA Program | 611PFS | [NSE] Faculty Semester/Term | 0.00 | 0.00 | 0.00 |
| 1UC002 | CPS MPA Program | 611PSM | Summer Salaries Faculty Adjunct | 0.00 | 0.00 | 0.00 |
| 1UC002 | CPS MPA Program | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 1UC002 | CPS MPA Program | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 1UC002 | CPS MPA Program | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 1UC002 | CPS MPA Program | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 1UC002 | CPS MPA Program | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 1UC002 | CPS MPA Program | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 1UC002 | CPS MPA Program | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 1UC002 | CPS MPA Program | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1UC002 | CPS MPA Program | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 1UC002 | CPS MPA Program | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 |
| 1UC002 | CPS MPA Program | 71C110 | Advertsing-Print | 0.00 | 0.00 | 0.00 |
| 1UC002 | CPS MPA Program | 760172 | RCM-Grad Net Tuition Reallocation | 0.00 | 0.00 | 0.00 |
| 1UC002 | CPS MPA Program | 760173 | RCM-Cont. Ed. Net Tuition Realloc | 0.00 | 0.00 | 0.00 |
| 1UC002 | CPS MPA Program | 760180 | RCM S&W- Strategic Initiatives | 0.00 | 0.00 | 0.00 |
| 1UC002 | CPS MPA Program | 76O130 | Internal Alloc-Print & Copy (Chg) | 0.00 | 0.00 | 0.00 |
| 1UC002 | CPS MPA Program | 76O140 | Internal Alloc-Mail & Postage (Chg) | 0.00 | 0.00 | 0.00 |
| 1UC002 | CPS MPA Program | 76O180 | Int Alloc-Telecom Voice (Chg) | 0.00 | 0.00 | 0.00 |
| 1UC101 | Scholars as Educators Program | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 90.86 | 90.86 |
| 1UC102 | English as a Second Language | 611BAS | Admin Stipend-Act, Chair, Etc | 0.00 | 0.00 | 0.00 |
| 1UC102 | English as a Second Language | 611BST | Summer Salary AY Fac-Teaching | 0.00 | 0.00 | 0.00 |
| 1UC102 | English as a Second Language | 611BXM | Supplemental-Other-Misc | 0.00 | 0.00 | 0.00 |
| 1UC102 | English as a Second Language | 611F16 | Lecturer UNHLU-AAUP (UNH) | 0.00 | 0.00 | 0.00 |
| 1UC102 | English as a Second Language | 611PFS | [NSE] Faculty Semester/Term | 0.00 | 0.00 | 0.00 |
| 1UC102 | English as a Second Language | 611PSM | Summer Salaries Faculty Adjunct | 0.00 | 0.00 | 0.00 |
| 1UC102 | English as a Second Language | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 1UC102 | English as a Second Language | 617F10 | Operating Staff | 0.00 | 0.00 | 0.00 |
| 1UC102 | English as a Second Language | 61CBEX | Part Time Salary (w/ status) | 0.00 | 0.00 | 0.00 |
| 1UC102 | English as a Second Language | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 1UC102 | English as a Second Language | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 1UC102 | English as a Second Language | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 1UC102 | English as a Second Language | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 1UC102 | English as a Second Language | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 1UC102 | English as a Second Language | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 1UC102 | English as a Second Language | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 1UC102 | English as a Second Language | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 1UC102 | English as a Second Language | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 1UC102 | English as a Second Language | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 1UC102 | English as a Second Language | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1UC102 | English as a Second Language | 711164 | Supplies-Computer (Non Peripherals) | 0.00 | 0.00 | 0.00 |
| 1UC102 | English as a Second Language | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 1UC102 | English as a Second Language | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 1UC102 | English as a Second Language | 717106 | Finl Services-Epayment CC fees | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2020 YTD Activity | 2019 YTD Activity | 2019 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **010 - Instruction** | | | | | | |
| 1UC102 | English as a Second Language | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 1UC102 | English as a Second Language | 719005 | Business Meals-Group or Class Meals | 0.00 | 0.00 | 0.00 |
| 1UC102 | English as a Second Language | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 |
| 1UC102 | English as a Second Language | 71C055 | ESL Students Visa Fees | 0.00 | 0.00 | 0.00 |
| 1UC102 | English as a Second Language | 71C100 | Advertising (Non-Employment) | 0.00 | 0.00 | 0.00 |
| 1UC102 | English as a Second Language | 71C600 | Insurance | 0.00 | 0.00 | 0.00 |
| 1UC102 | English as a Second Language | 760180 | RCM S&W- Strategic Initiatives | 0.00 | 0.00 | 0.00 |
| 1UC102 | English as a Second Language | 76I000 | Internal Allocations - Recoveries | 0.00 | 0.00 | 0.00 |
| 1UC102 | English as a Second Language | 76O104 | Int All-Student-Non Employee(Chg) | 0.00 | 0.00 | 0.00 |
| 1UC102 | English as a Second Language | 76O130 | Internal Alloc-Print & Copy (Chg) | 0.00 | 0.00 | 0.00 |
| 1UC102 | English as a Second Language | 76O140 | Internal Alloc-Mail & Postage (Chg) | 0.00 | 0.00 | 0.00 |
| 1UC102 | English as a Second Language | 76O16A | Int All-Property/Room Rent (Chg) | 0.00 | 0.00 | 0.00 |
| 1UC102 | English as a Second Language | 76O170 | Int All-Prof Services-General (Chg) | 0.00 | 0.00 | 0.00 |
| 1UC102 | English as a Second Language | 76O180 | Int Alloc-Telecom Voice (Chg) | 0.00 | 0.00 | 0.00 |
| 1UC102 | English as a Second Language | 76O191 | Int All-Meals-Group or Class (Chg) | 0.00 | 0.00 | 0.00 |
| 1UC103 | NH Literacy Institute | 611BST | Summer Salary AY Fac-Teaching | 23,180.00 | 15,749.94 | 19,654.94 |
| 1UC103 | NH Literacy Institute | 611BXM | Supplemental-Other-Misc | 800.00 | 3,905.00 | 0.00 |
| 1UC103 | NH Literacy Institute | 611BXT | Supplemental-Teaching | 0.00 | 0.00 | 0.00 |
| 1UC103 | NH Literacy Institute | 611F16 | Lecturer UNHLU-AAUP (UNH) | 19,093.36 | 22,030.80 | 57,280.08 |
| 1UC103 | NH Literacy Institute | 611PFS | [NSE] Faculty Semester/Term | 2,350.00 | 16,836.75 | 19,600.24 |
| 1UC103 | NH Literacy Institute | 611PSM | Summer Salaries Faculty Adjunct | 13,750.04 | 10,202.72 | 10,202.72 |
| 1UC103 | NH Literacy Institute | 617BHO | Operating Staff-Overtime | 10.72 | 509.98 | 1,091.45 |
| 1UC103 | NH Literacy Institute | 617BLG | Operating Staff-Longevity | 1,148.25 | 1,459.20 | 3,831.14 |
| 1UC103 | NH Literacy Institute | 617F10 | Operating Staff | 11,277.12 | 14,307.68 | 37,666.57 |
| 1UC103 | NH Literacy Institute | 618FBN | Other bonuses with full fringe | 0.00 | 0.00 | 358.80 |
| 1UC103 | NH Literacy Institute | 61CPEX | Part Time Salary | 1,566.39 | 0.00 | 0.00 |
| 1UC103 | NH Literacy Institute | 61CPHX | Part Time Hourly | 595.00 | 0.00 | 0.00 |
| 1UC103 | NH Literacy Institute | 61SNSH | Student Labor | 0.00 | 629.75 | 629.75 |
| 1UC103 | NH Literacy Institute | 65YB10 | Base Benefit Distr (fica) | 2,111.68 | 1,816.42 | 2,064.53 |
| 1UC103 | NH Literacy Institute | 65YF10 | Full Fringe Benefit Distr Expe | 12,300.03 | 14,353.71 | 37,645.68 |
| 1UC103 | NH Literacy Institute | 65YP10 | Nonstatus Benefit Distr (Fica) | 1,533.99 | 2,271.31 | 2,503.40 |
| 1UC103 | NH Literacy Institute | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 1UC103 | NH Literacy Institute | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 1UC103 | NH Literacy Institute | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 1UC103 | NH Literacy Institute | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 1UC103 | NH Literacy Institute | 710410 | Student or Non-Emp Travel-Lodging | 0.00 | 0.00 | 0.00 |
| 1UC103 | NH Literacy Institute | 710D00 | Domestic Travel NH | 0.00 | 0.00 | 52.90 |
| 1UC103 | NH Literacy Institute | 710D20 | Domestic Travel NH - Hotel/Lodging | 0.00 | 1,426.81 | 1,426.81 |
| 1UC103 | NH Literacy Institute | 710D50 | Domestic Travel Non-NH | 0.00 | 0.00 | 894.77 |
| 1UC103 | NH Literacy Institute | 710D51 | Domestic Trvl Non-NH -Workshop/Conf | 310.00 | 0.00 | 270.00 |
| 1UC103 | NH Literacy Institute | 710N00 | Nonemployee/Student Travel | 0.00 | 549.80 | 549.80 |
| 1UC103 | NH Literacy Institute | 710N20 | Nonemp/Stud Travl - Hotel/Lodging | 1,069.29 | 0.00 | 0.00 |
| 1UC103 | NH Literacy Institute | 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 |
| 1UC103 | NH Literacy Institute | 711100 | Supplies-General | 124.00 | 175.52 | 893.47 |
| 1UC103 | NH Literacy Institute | 711124 | Supplies-Instructional & Program | 174.53 | 245.15 | 322.59 |
| 1UC103 | NH Literacy Institute | 711162 | Supplies-Office Supplies | 182.59 | 23.24 | 23.24 |
| 1UC103 | NH Literacy Institute | 711184 | Supplies - Promotion - Cultivation | 283.78 | 0.00 | 515.97 |
| 1UC103 | NH Literacy Institute | 713000 | Printing & Copying-General | 7.27 | 0.00 | 0.00 |
| 1UC103 | NH Literacy Institute | 714000 | Postage-General | 202.35 | 0.00 | 0.00 |
| 1UC103 | NH Literacy Institute | 717106 | Finl Services-Epayment CC fees | 103.17 | (13.24) | 441.98 |
| 1UC103 | NH Literacy Institute | 717108 | Finl Services-Epayment trx fees | 0.00 | 0.00 | 6.21 |
| 1UC103 | NH Literacy Institute | 717200 | Other Professional Services-General | 0.00 | 3,200.00 | 3,350.00 |
| 1UC103 | NH Literacy Institute | 717210 | Oth Prof Ser-Honoraria | 0.00 | 0.00 | 0.00 |
| 1UC103 | NH Literacy Institute | 719000 | Business Meals-Meetings-Non Travel | 419.14 | 379.83 | 379.83 |
| 1UC103 | NH Literacy Institute | 719005 | Business Meals-Group or Class Meals | 470.26 | 97.93 | 97.93 |
| 1UC103 | NH Literacy Institute | 71C100 | Advertising (Non-Employment) | 0.00 | 0.00 | 88.09 |
| 1UC103 | NH Literacy Institute | 760172 | RCM-Grad Net Tuition Reallocation | 7,665.45 | 0.00 | 0.00 |
| 1UC103 | NH Literacy Institute | 760173 | RCM-Cont. Ed. Net Tuition Realloc | 14,260.95 | 0.00 | 0.00 |
| 1UC103 | NH Literacy Institute | 760176 | RCM-Other Oper Revenue Reallocation | 6,792.50 | 0.00 | 0.00 |
| 1UC103 | NH Literacy Institute | 760180 | RCM S&W- Strategic Initiatives | 732.70 | 719.32 | 4,288.75 |
| 1UC103 | NH Literacy Institute | 76O104 | Int All-Student-Non Employee(Chg) | 0.00 | 430.00 | 1,486.00 |
| 1UC103 | NH Literacy Institute | 76O110 | Int All-Supplies-General (Chg) | 0.00 | 0.00 | 0.00 |
| 1UC103 | NH Literacy Institute | 76O130 | Internal Alloc-Print & Copy (Chg) | 21.68 | 0.00 | 6,131.70 |
| 1UC103 | NH Literacy Institute | 76O140 | Internal Alloc-Mail & Postage (Chg) | 110.00 | 87.89 | 3,266.51 |
| 1UC103 | NH Literacy Institute | 76O160 | Int All-Maint&Repair-General (Chg) | 44.60 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2020 YTD Activity | 2019 YTD Activity | 2019 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **010 - Instruction** | | | | | | |
| 1UC103 | NH Literacy Institute | 76O180 | Int Alloc-Telecom Voice (Chg) | 130.48 | 99.00 | 237.60 |
| 1UC103 | NH Literacy Institute | 76O190 | Int All-Meals-Non Travel Mtg (Chg) | 2,156.25 | 0.00 | 0.00 |
| 1UC103 | NH Literacy Institute | 76O191 | Int All-Meals-Group or Class (Chg) | 0.00 | 1,650.00 | 1,650.00 |
| 1UC103 | NH Literacy Institute | 76O19B | Int All-Employee Prof Develop (Chg) | 0.00 | 0.00 | 316.00 |
| 1UCPPD | COLA General Prepaids | 611BST | Summer Salary AY Fac-Teaching | 0.00 | 0.00 | 0.00 |
| 1UCPPD | COLA General Prepaids | 611BXM | Supplemental-Other-Misc | 0.00 | 0.00 | 0.00 |
| 1UCPPD | COLA General Prepaids | 611PFS | [NSE] Faculty Semester/Term | 0.00 | 0.00 | 0.00 |
| 1UCPPD | COLA General Prepaids | 61DTEX | Full Time Temp - Exempt | 0.00 | 0.00 | 0.00 |
| 1UCPPD | COLA General Prepaids | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 1UCPPD | COLA General Prepaids | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 1UCPPD | COLA General Prepaids | 65YT10 | FT Temp Benefit Distr | 0.00 | 0.00 | 0.00 |
| 1UCPPD | COLA General Prepaids | 710D51 | Domestic Trvl Non-NH -Workshop/Conf | 0.00 | 0.00 | 0.00 |
| 1UCPPD | COLA General Prepaids | 710F10 | Foreign Travel - Airfare | 0.00 | 0.00 | 0.00 |
| 1UCPPD | COLA General Prepaids | 710N00 | Nonemployee/Student Travel | 0.00 | 0.00 | 0.00 |
| 1UCPPD | COLA General Prepaids | 710N20 | Nonemp/Stud Travl - Hotel/Lodging | 0.00 | 0.00 | 0.00 |
| 1UCPPD | COLA General Prepaids | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1UCPPD | COLA General Prepaids | 711162 | Supplies-Office Supplies | 0.00 | 0.00 | 0.00 |
| 1UCPPD | COLA General Prepaids | 717106 | Finl Services-Epayment CC fees | 0.00 | 0.00 | 0.00 |
| 1UCPPD | COLA General Prepaids | 717108 | Finl Services-Epayment trx fees | 0.00 | 0.00 | 0.00 |
| 1UCPPD | COLA General Prepaids | 71C205 | Loan Funds-P&I Cancl-Teaching | 0.00 | 0.00 | 0.00 |
| 1UCSAT | Athens Study Abroad Program | 611BAS | Admin Stipend-Act, Chair, Etc | 2,000.12 | 2,000.04 | 2,000.04 |
| 1UCSAT | Athens Study Abroad Program | 611BST | Summer Salary AY Fac-Teaching | 9,889.93 | 9,710.12 | 9,710.12 |
| 1UCSAT | Athens Study Abroad Program | 611BXT | Supplemental-Teaching | 0.00 | 0.00 | 0.00 |
| 1UCSAT | Athens Study Abroad Program | 65YB10 | Base Benefit Distr (fica) | 998.79 | 983.64 | 983.64 |
| 1UCSAT | Athens Study Abroad Program | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 1UCSAT | Athens Study Abroad Program | 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 |
| 1UCSAT | Athens Study Abroad Program | 710220 | Foreign Travel-Course Related | 0.00 | 0.00 | 0.00 |
| 1UCSAT | Athens Study Abroad Program | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 1UCSAT | Athens Study Abroad Program | 710420 | Student or Non-Emp Travel-Housing | 0.00 | 0.00 | 0.00 |
| 1UCSAT | Athens Study Abroad Program | 710D00 | Domestic Travel NH | 0.00 | 44.62 | 44.62 |
| 1UCSAT | Athens Study Abroad Program | 710F00 | Foreign Travel | 1,739.50 | 273.64 | 273.64 |
| 1UCSAT | Athens Study Abroad Program | 710F10 | Foreign Travel - Airfare | 0.00 | 913.91 | 913.91 |
| 1UCSAT | Athens Study Abroad Program | 710F15 | Foreign Travel - Other Transp Costs | 0.00 | 58.45 | 58.45 |
| 1UCSAT | Athens Study Abroad Program | 710N00 | Nonemployee/Student Travel | 1,320.69 | 1,410.87 | 1,410.87 |
| 1UCSAT | Athens Study Abroad Program | 710N20 | Nonemp/Stud Travl - Hotel/Lodging | 30,414.00 | 18,389.52 | 18,389.52 |
| 1UCSAT | Athens Study Abroad Program | 711100 | Supplies-General | 6.75 | 17.68 | 17.68 |
| 1UCSAT | Athens Study Abroad Program | 711124 | Supplies-Instructional & Program | 28,800.00 | 18,014.00 | 18,014.00 |
| 1UCSAT | Athens Study Abroad Program | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 1UCSAT | Athens Study Abroad Program | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 1UCSAT | Athens Study Abroad Program | 716120 | Rentals-Property or Room | 0.00 | 0.00 | 0.00 |
| 1UCSAT | Athens Study Abroad Program | 718000 | Telecom-General | 47.34 | 47.45 | 47.45 |
| 1UCSAT | Athens Study Abroad Program | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 1UCSAT | Athens Study Abroad Program | 719005 | Business Meals-Group or Class Meals | 0.00 | 0.00 | 0.00 |
| 1UCSAT | Athens Study Abroad Program | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 |
| 1UCSBA | Budapest Fld Studies-Art & Culture | 611BAS | Admin Stipend-Act, Chair, Etc | 0.00 | 0.00 | 0.00 |
| 1UCSBA | Budapest Fld Studies-Art & Culture | 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 |
| 1UCSBA | Budapest Fld Studies-Art & Culture | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 1UCSBA | Budapest Fld Studies-Art & Culture | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 1UCSBA | Budapest Fld Studies-Art & Culture | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 1UCSBA | Budapest Fld Studies-Art & Culture | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 1UCSBA | Budapest Fld Studies-Art & Culture | 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 |
| 1UCSBA | Budapest Fld Studies-Art & Culture | 710220 | Foreign Travel-Course Related | 0.00 | 0.00 | 0.00 |
| 1UCSBA | Budapest Fld Studies-Art & Culture | 710230 | Foreign Travel-Student | 0.00 | 0.00 | 0.00 |
| 1UCSBA | Budapest Fld Studies-Art & Culture | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 1UCSBA | Budapest Fld Studies-Art & Culture | 710420 | Student or Non-Emp Travel-Housing | 0.00 | 0.00 | 0.00 |
| 1UCSBA | Budapest Fld Studies-Art & Culture | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1UCSBA | Budapest Fld Studies-Art & Culture | 711124 | Supplies-Instructional & Program | 0.00 | 0.00 | 0.00 |
| 1UCSBA | Budapest Fld Studies-Art & Culture | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 1UCSBA | Budapest Fld Studies-Art & Culture | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 1UCSBA | Budapest Fld Studies-Art & Culture | 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 |
| 1UCSBA | Budapest Fld Studies-Art & Culture | 716120 | Rentals-Property or Room | 0.00 | 0.00 | 0.00 |
| 1UCSBA | Budapest Fld Studies-Art & Culture | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 1UCSBA | Budapest Fld Studies-Art & Culture | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 1UCSBA | Budapest Fld Studies-Art & Culture | 719005 | Business Meals-Group or Class Meals | 0.00 | 273.20 | 273.20 |
| 1UCSBA | Budapest Fld Studies-Art & Culture | 71C500 | Taxes | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2020 YTD Activity | 2019 YTD Activity | 2019 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **010 - Instruction** | | | | | | |
| 1UCSBA | Budapest Fld Studies-Art & Culture | 76O130 | Internal Alloc-Print & Copy (Chg) | 0.00 | 0.00 | 0.00 |
| 1UCSBF | Archeology Field School -Belize | 611BAS | Admin Stipend-Act, Chair, Etc | 0.00 | 0.00 | 0.00 |
| 1UCSBF | Archeology Field School -Belize | 611BXT | Supplemental-Teaching | 0.00 | 0.00 | 8,089.96 |
| 1UCSBF | Archeology Field School -Belize | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 679.56 |
| 1UCSBF | Archeology Field School -Belize | 710F00 | Foreign Travel | 0.00 | 0.00 | 2,492.22 |
| 1UCSBF | Archeology Field School -Belize | 710N00 | Nonemployee/Student Travel | 0.00 | 0.00 | 5,148.05 |
| 1UCSBF | Archeology Field School -Belize | 710N20 | Nonemp/Stud Travl - Hotel/Lodging | 0.00 | 0.00 | 7,906.25 |
| 1UCSBF | Archeology Field School -Belize | 711200 | Research Supplies | 0.00 | 0.00 | 404.48 |
| 1UCSBL | Berlin Study Abroad | 611BAS | Admin Stipend-Act, Chair, Etc | 1,999.92 | 2,000.16 | 2,000.16 |
| 1UCSBL | Berlin Study Abroad | 611BST | Summer Salary AY Fac-Teaching | 9,530.04 | 8,199.90 | 8,199.90 |
| 1UCSBL | Berlin Study Abroad | 611BXT | Supplemental-Teaching | 0.00 | 0.00 | 0.00 |
| 1UCSBL | Berlin Study Abroad | 61CPHX | Part Time Hourly | 2,500.00 | 2,500.00 | 2,500.00 |
| 1UCSBL | Berlin Study Abroad | 65YB10 | Base Benefit Distr (fica) | 968.50 | 856.81 | 856.81 |
| 1UCSBL | Berlin Study Abroad | 65YP10 | Nonstatus Benefit Distr (Fica) | 210.00 | 210.00 | 210.00 |
| 1UCSBL | Berlin Study Abroad | 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 |
| 1UCSBL | Berlin Study Abroad | 710220 | Foreign Travel-Course Related | 0.00 | 0.00 | 0.00 |
| 1UCSBL | Berlin Study Abroad | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 1UCSBL | Berlin Study Abroad | 710420 | Student or Non-Emp Travel-Housing | 0.00 | 0.00 | 0.00 |
| 1UCSBL | Berlin Study Abroad | 710F00 | Foreign Travel | 593.64 | 3,006.44 | 3,092.65 |
| 1UCSBL | Berlin Study Abroad | 710F10 | Foreign Travel - Airfare | 2,279.91 | 0.00 | 0.00 |
| 1UCSBL | Berlin Study Abroad | 710F20 | Foreign Travel - Hotel/Lodging | 4,691.35 | 2,781.20 | 2,781.20 |
| 1UCSBL | Berlin Study Abroad | 710N00 | Nonemployee/Student Travel | 4,208.73 | 5,175.59 | 5,263.53 |
| 1UCSBL | Berlin Study Abroad | 710N20 | Nonemp/Stud Travl - Hotel/Lodging | 7,659.19 | 7,301.41 | 7,301.41 |
| 1UCSBL | Berlin Study Abroad | 711100 | Supplies-General | 9.27 | 140.92 | 140.92 |
| 1UCSBL | Berlin Study Abroad | 711124 | Supplies-Instructional & Program | 3,257.88 | 3,426.85 | 3,426.85 |
| 1UCSBL | Berlin Study Abroad | 716120 | Rentals-Property or Room | 0.00 | 0.00 | 0.00 |
| 1UCSBL | Berlin Study Abroad | 717200 | Other Professional Services-General | 0.00 | 461.27 | 461.27 |
| 1UCSBL | Berlin Study Abroad | 718000 | Telecom-General | 214.29 | 64.67 | 64.67 |
| 1UCSBL | Berlin Study Abroad | 719005 | Business Meals-Group or Class Meals | 680.69 | 375.78 | 375.78 |
| 1UCSBU | Budapest Justice Studies Program | 611BAS | Admin Stipend-Act, Chair, Etc | 0.00 | 2,743.50 | 2,999.56 |
| 1UCSBU | Budapest Justice Studies Program | 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 |
| 1UCSBU | Budapest Justice Studies Program | 65YB10 | Base Benefit Distr (fica) | 0.00 | 230.47 | 251.98 |
| 1UCSBU | Budapest Justice Studies Program | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 1UCSBU | Budapest Justice Studies Program | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 1UCSBU | Budapest Justice Studies Program | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 1UCSBU | Budapest Justice Studies Program | 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 |
| 1UCSBU | Budapest Justice Studies Program | 710220 | Foreign Travel-Course Related | 0.00 | 0.00 | 0.00 |
| 1UCSBU | Budapest Justice Studies Program | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 1UCSBU | Budapest Justice Studies Program | 710420 | Student or Non-Emp Travel-Housing | 0.00 | 0.00 | 0.00 |
| 1UCSBU | Budapest Justice Studies Program | 710D00 | Domestic Travel NH | 0.00 | 276.50 | 276.50 |
| 1UCSBU | Budapest Justice Studies Program | 710F00 | Foreign Travel | 0.00 | 272.52 | 331.67 |
| 1UCSBU | Budapest Justice Studies Program | 710F10 | Foreign Travel - Airfare | 1,417.98 | 0.00 | 970.82 |
| 1UCSBU | Budapest Justice Studies Program | 710F15 | Foreign Travel - Other Transp Costs | 0.00 | 0.00 | 11.71 |
| 1UCSBU | Budapest Justice Studies Program | 710F20 | Foreign Travel - Hotel/Lodging | 0.00 | 8,609.00 | 8,609.00 |
| 1UCSBU | Budapest Justice Studies Program | 710F30 | Foreign Travel - Meals & Incidental | 0.00 | 37.79 | 37.79 |
| 1UCSBU | Budapest Justice Studies Program | 710N00 | Nonemployee/Student Travel | 0.00 | 6,166.19 | 6,322.41 |
| 1UCSBU | Budapest Justice Studies Program | 710N01 | Nonemp/Stud Travl - Wkshop/Conf Fee | 0.00 | 3.60 | 0.00 |
| 1UCSBU | Budapest Justice Studies Program | 710N20 | Nonemp/Stud Travl - Hotel/Lodging | 0.00 | 37,624.00 | 37,624.00 |
| 1UCSBU | Budapest Justice Studies Program | 711100 | Supplies-General | 0.00 | 0.00 | 12.49 |
| 1UCSBU | Budapest Justice Studies Program | 711124 | Supplies-Instructional & Program | 0.00 | 0.00 | 2,817.19 |
| 1UCSBU | Budapest Justice Studies Program | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 1UCSBU | Budapest Justice Studies Program | 714000 | Postage-General | 0.00 | 0.00 | 27.99 |
| 1UCSBU | Budapest Justice Studies Program | 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 |
| 1UCSBU | Budapest Justice Studies Program | 716120 | Rentals-Property or Room | 0.00 | 0.00 | 0.00 |
| 1UCSBU | Budapest Justice Studies Program | 717200 | Other Professional Services-General | 0.00 | 0.00 | 16,939.36 |
| 1UCSBU | Budapest Justice Studies Program | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 1UCSBU | Budapest Justice Studies Program | 719005 | Business Meals-Group or Class Meals | 0.00 | 0.00 | 0.00 |
| 1UCSBU | Budapest Justice Studies Program | 71C500 | Taxes | 0.00 | 0.00 | 0.00 |
| 1UCSBU | Budapest Justice Studies Program | 76O130 | Internal Alloc-Print & Copy (Chg) | 0.00 | 277.68 | 277.68 |
| 1UCSCA | Cambridge Univ in England | 611BAS | Admin Stipend-Act, Chair, Etc | 0.00 | 0.00 | 0.00 |
| 1UCSCA | Cambridge Univ in England | 611BST | Summer Salary AY Fac-Teaching | 8,240.00 | 0.00 | 0.00 |
| 1UCSCA | Cambridge Univ in England | 611BXT | Supplemental-Teaching | 0.00 | 0.00 | 0.00 |
| 1UCSCA | Cambridge Univ in England | 65YB10 | Base Benefit Distr (fica) | 692.15 | 0.00 | 0.00 |
| 1UCSCA | Cambridge Univ in England | 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 |
| 1UCSCA | Cambridge Univ in England | 710220 | Foreign Travel-Course Related | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2020 YTD Activity | 2019 YTD Activity | 2019 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **010 - Instruction** | | | | | | |
| 1UCSCA | Cambridge Univ in England | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 1UCSCA | Cambridge Univ in England | 710420 | Student or Non-Emp Travel-Housing | 0.00 | 0.00 | 0.00 |
| 1UCSCA | Cambridge Univ in England | 710F00 | Foreign Travel | 2,151.50 | 0.00 | 0.00 |
| 1UCSCA | Cambridge Univ in England | 710F10 | Foreign Travel - Airfare | 0.00 | 0.00 | 0.00 |
| 1UCSCA | Cambridge Univ in England | 710F20 | Foreign Travel - Hotel/Lodging | 0.00 | 0.00 | 0.00 |
| 1UCSCA | Cambridge Univ in England | 710N00 | Nonemployee/Student Travel | (8.90) | 0.00 | 0.00 |
| 1UCSCA | Cambridge Univ in England | 710N20 | Nonemp/Stud Travl - Hotel/Lodging | 38,985.81 | 0.00 | 0.00 |
| 1UCSCA | Cambridge Univ in England | 711100 | Supplies-General | 106.37 | 0.00 | 0.00 |
| 1UCSCA | Cambridge Univ in England | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 1UCSCA | Cambridge Univ in England | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 1UCSCA | Cambridge Univ in England | 716100 | Rentals & Leases-General | 536.60 | 0.00 | 0.00 |
| 1UCSCA | Cambridge Univ in England | 716120 | Rentals-Property or Room | 0.00 | 0.00 | 0.00 |
| 1UCSCA | Cambridge Univ in England | 717115 | Finl Services-Bank Charges | 50.00 | 0.00 | 0.00 |
| 1UCSCA | Cambridge Univ in England | 717200 | Other Professional Services-General | 7,727.63 | 0.00 | 0.00 |
| 1UCSCA | Cambridge Univ in England | 718000 | Telecom-General | 344.03 | 0.00 | 0.00 |
| 1UCSCA | Cambridge Univ in England | 71C100 | Advertising (Non-Employment) | 0.00 | 0.00 | 0.00 |
| 1UCSCA | Cambridge Univ in England | 76O130 | Internal Alloc-Print & Copy (Chg) | 192.01 | 192.01 | 0.00 |
| 1UCSCA | Cambridge Univ in England | 76O140 | Internal Alloc-Mail & Postage (Chg) | 0.00 | 0.00 | 0.00 |
| 1UCSCH | China Study Abroad | 611BAS | Admin Stipend-Act, Chair, Etc | 0.00 | 0.00 | 0.00 |
| 1UCSCH | China Study Abroad | 611F16 | Lecturer UNHLU-AAUP (UNH) | 0.00 | 0.00 | 0.00 |
| 1UCSCH | China Study Abroad | 61CBEX | Part Time Salary (w/ status) | 0.00 | 0.00 | 2,000.04 |
| 1UCSCH | China Study Abroad | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 168.00 |
| 1UCSCH | China Study Abroad | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 1UCSCH | China Study Abroad | 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 |
| 1UCSCH | China Study Abroad | 710220 | Foreign Travel-Course Related | 0.00 | 0.00 | 0.00 |
| 1UCSCH | China Study Abroad | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 1UCSCH | China Study Abroad | 710420 | Student or Non-Emp Travel-Housing | 0.00 | 0.00 | 0.00 |
| 1UCSCH | China Study Abroad | 710F00 | Foreign Travel | 0.00 | 0.00 | 0.00 |
| 1UCSCH | China Study Abroad | 710F20 | Foreign Travel - Hotel/Lodging | 0.00 | 0.00 | 955.19 |
| 1UCSCH | China Study Abroad | 710N00 | Nonemployee/Student Travel | 0.00 | 0.00 | 1,880.00 |
| 1UCSCH | China Study Abroad | 710N20 | Nonemp/Stud Travl - Hotel/Lodging | 0.00 | 0.00 | 0.00 |
| 1UCSCH | China Study Abroad | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1UCSCH | China Study Abroad | 711124 | Supplies-Instructional & Program | 0.00 | 0.00 | 4,825.00 |
| 1UCSCH | China Study Abroad | 716120 | Rentals-Property or Room | 0.00 | 0.00 | 0.00 |
| 1UCSCH | China Study Abroad | 717200 | Other Professional Services-General | 0.00 | 0.00 | 725.00 |
| 1UCSCH | China Study Abroad | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 1UCSCH | China Study Abroad | 719005 | Business Meals-Group or Class Meals | 0.00 | 0.00 | 0.00 |
| 1UCSCU | Cuba Study Abroad | 611BAS | Admin Stipend-Act, Chair, Etc | 0.00 | 0.00 | 1,500.08 |
| 1UCSCU | Cuba Study Abroad | 611BXT | Supplemental-Teaching | 0.00 | 0.00 | 9,710.06 |
| 1UCSCU | Cuba Study Abroad | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 941.65 |
| 1UCSCU | Cuba Study Abroad | 710F00 | Foreign Travel | 0.00 | 0.00 | 958.75 |
| 1UCSCU | Cuba Study Abroad | 710F20 | Foreign Travel - Hotel/Lodging | 0.00 | 0.00 | 0.00 |
| 1UCSCU | Cuba Study Abroad | 710N00 | Nonemployee/Student Travel | 0.00 | 17,150.00 | 17,150.00 |
| 1UCSCU | Cuba Study Abroad | 710N20 | Nonemp/Stud Travl - Hotel/Lodging | 0.00 | 5,600.00 | 5,600.00 |
| 1UCSCU | Cuba Study Abroad | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1UCSCU | Cuba Study Abroad | 711124 | Supplies-Instructional & Program | 0.00 | 0.00 | 0.00 |
| 1UCSCU | Cuba Study Abroad | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 1UCSDI | Dijon Study Away | 611BAS | Admin Stipend-Act, Chair, Etc | 818.64 | 800.00 | 2,000.00 |
| 1UCSDI | Dijon Study Away | 61CPEX | Part Time Salary | 3,315.84 | 0.00 | 0.00 |
| 1UCSDI | Dijon Study Away | 65YB10 | Base Benefit Distr (fica) | 68.76 | 67.20 | 168.00 |
| 1UCSDI | Dijon Study Away | 65YP10 | Nonstatus Benefit Distr (Fica) | 278.52 | 0.00 | 0.00 |
| 1UCSDI | Dijon Study Away | 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 |
| 1UCSDI | Dijon Study Away | 710420 | Student or Non-Emp Travel-Housing | 0.00 | 0.00 | 0.00 |
| 1UCSDI | Dijon Study Away | 710F00 | Foreign Travel | 0.00 | 0.00 | 1,089.10 |
| 1UCSDI | Dijon Study Away | 710N20 | Nonemp/Stud Travl - Hotel/Lodging | 18,451.62 | 12,802.08 | 26,998.28 |
| 1UCSDI | Dijon Study Away | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1UCSDI | Dijon Study Away | 711124 | Supplies-Instructional & Program | 11,619.19 | 12,904.18 | 14,581.42 |
| 1UCSDI | Dijon Study Away | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 1UCSDI | Dijon Study Away | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 1UCSDI | Dijon Study Away | 71C600 | Insurance | 880.00 | 792.00 | 792.00 |
| 1UCSGH | Ghana Study Away | 611BAS | Admin Stipend-Act, Chair, Etc | 0.00 | 0.00 | 0.00 |
| 1UCSGH | Ghana Study Away | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 1UCSGH | Ghana Study Away | 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 |
| 1UCSGH | Ghana Study Away | 710420 | Student or Non-Emp Travel-Housing | 0.00 | 0.00 | 0.00 |
| 1UCSGH | Ghana Study Away | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2020 YTD Activity | 2019 YTD Activity | 2019 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **010 - Instruction** | | | | | | |
| 1UCSGH | Ghana Study Away | 711124 | Supplies-Instructional & Program | 0.00 | 0.00 | 0.00 |
| 1UCSGR | Granada Study Abroad | 611BAS | Admin Stipend-Act, Chair, Etc | 0.00 | 0.00 | 7,499.52 |
| 1UCSGR | Granada Study Abroad | 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 |
| 1UCSGR | Granada Study Abroad | 611F16 | Lecturer UNHLU-AAUP (UNH) | 0.00 | 0.00 | 0.00 |
| 1UCSGR | Granada Study Abroad | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 630.00 |
| 1UCSGR | Granada Study Abroad | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 1UCSGR | Granada Study Abroad | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 1UCSGR | Granada Study Abroad | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 1UCSGR | Granada Study Abroad | 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 |
| 1UCSGR | Granada Study Abroad | 710220 | Foreign Travel-Course Related | 0.00 | 0.00 | 0.00 |
| 1UCSGR | Granada Study Abroad | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 1UCSGR | Granada Study Abroad | 710420 | Student or Non-Emp Travel-Housing | 0.00 | 0.00 | 0.00 |
| 1UCSGR | Granada Study Abroad | 710D50 | Domestic Travel Non-NH | 0.00 | 259.60 | 259.60 |
| 1UCSGR | Granada Study Abroad | 710D65 | Domestic Trvl Non-NH - Other Transp | 0.00 | 36.00 | 36.00 |
| 1UCSGR | Granada Study Abroad | 710F00 | Foreign Travel | 0.00 | 0.00 | 1,919.96 |
| 1UCSGR | Granada Study Abroad | 710F10 | Foreign Travel - Airfare | 411.30 | 0.00 | 0.00 |
| 1UCSGR | Granada Study Abroad | 710F20 | Foreign Travel - Hotel/Lodging | 0.00 | 0.00 | 6,045.33 |
| 1UCSGR | Granada Study Abroad | 710N00 | Nonemployee/Student Travel | 7,392.00 | 0.00 | 32,561.59 |
| 1UCSGR | Granada Study Abroad | 710N20 | Nonemp/Stud Travl - Hotel/Lodging | 8,844.00 | 0.00 | 69,121.08 |
| 1UCSGR | Granada Study Abroad | 711100 | Supplies-General | 0.00 | 0.00 | 871.51 |
| 1UCSGR | Granada Study Abroad | 711124 | Supplies-Instructional & Program | 25,089.00 | 0.00 | 40,600.24 |
| 1UCSGR | Granada Study Abroad | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 1UCSGR | Granada Study Abroad | 716120 | Rentals-Property or Room | 0.00 | 0.00 | 0.00 |
| 1UCSGR | Granada Study Abroad | 717200 | Other Professional Services-General | 0.00 | 0.00 | 5,583.50 |
| 1UCSGR | Granada Study Abroad | 718000 | Telecom-General | 0.00 | 0.00 | 192.85 |
| 1UCSGR | Granada Study Abroad | 719000 | Business Meals-Meetings-Non Travel | 71.85 | 0.00 | 953.04 |
| 1UCSGR | Granada Study Abroad | 719005 | Business Meals-Group or Class Meals | 0.00 | 0.00 | 0.00 |
| 1UCSIT | Italy Study Abroad | 611BAS | Admin Stipend-Act, Chair, Etc | 0.00 | 0.00 | 0.00 |
| 1UCSIT | Italy Study Abroad | 611BST | Summer Salary AY Fac-Teaching | 0.00 | 0.00 | 0.00 |
| 1UCSIT | Italy Study Abroad | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 1UCSIT | Italy Study Abroad | 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 |
| 1UCSIT | Italy Study Abroad | 710220 | Foreign Travel-Course Related | 0.00 | 0.00 | 0.00 |
| 1UCSIT | Italy Study Abroad | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 1UCSIT | Italy Study Abroad | 710420 | Student or Non-Emp Travel-Housing | 0.00 | 0.00 | 0.00 |
| 1UCSIT | Italy Study Abroad | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1UCSIT | Italy Study Abroad | 716120 | Rentals-Property or Room | 0.00 | 0.00 | 0.00 |
| 1UCSIT | Italy Study Abroad | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 1UCSIT | Italy Study Abroad | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 1UCSIT | Italy Study Abroad | 719005 | Business Meals-Group or Class Meals | 0.00 | 0.00 | 0.00 |
| 1UCSIT | Italy Study Abroad | 71C500 | Taxes | 0.00 | 0.00 | 0.00 |
| 1UCSLE | London Experience Study Away | 611BAS | Admin Stipend-Act, Chair, Etc | 0.00 | 0.00 | 2,749.92 |
| 1UCSLE | London Experience Study Away | 611BST | Summer Salary AY Fac-Teaching | 0.00 | 0.00 | 0.00 |
| 1UCSLE | London Experience Study Away | 611BXT | Supplemental-Teaching | 0.00 | 0.00 | 9,709.89 |
| 1UCSLE | London Experience Study Away | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 1UCSLE | London Experience Study Away | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 1,046.61 |
| 1UCSLE | London Experience Study Away | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 1UCSLE | London Experience Study Away | 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 |
| 1UCSLE | London Experience Study Away | 710220 | Foreign Travel-Course Related | 0.00 | 0.00 | 0.00 |
| 1UCSLE | London Experience Study Away | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 1UCSLE | London Experience Study Away | 710420 | Student or Non-Emp Travel-Housing | 0.00 | 0.00 | 0.00 |
| 1UCSLE | London Experience Study Away | 710F00 | Foreign Travel | 315.19 | 747.49 | 1,240.50 |
| 1UCSLE | London Experience Study Away | 710F10 | Foreign Travel - Airfare | 0.00 | 972.33 | 1,635.26 |
| 1UCSLE | London Experience Study Away | 710F20 | Foreign Travel - Hotel/Lodging | 1,259.70 | 1,829.20 | 1,829.20 |
| 1UCSLE | London Experience Study Away | 710N00 | Nonemployee/Student Travel | 5,705.32 | 7,292.87 | 13,177.59 |
| 1UCSLE | London Experience Study Away | 710N01 | Nonemp/Stud Travl - Wkshop/Conf Fee | 0.00 | 13.23 | 0.00 |
| 1UCSLE | London Experience Study Away | 710N15 | Nonemp/Stud Travl - Oth Transp Cost | 1,276.13 | 0.00 | 0.00 |
| 1UCSLE | London Experience Study Away | 710N20 | Nonemp/Stud Travl - Hotel/Lodging | 4,864.92 | 5,549.21 | 4,943.81 |
| 1UCSLE | London Experience Study Away | 711124 | Supplies-Instructional & Program | 0.00 | 0.00 | 0.00 |
| 1UCSLE | London Experience Study Away | 716120 | Rentals-Property or Room | 0.00 | 0.00 | 0.00 |
| 1UCSLE | London Experience Study Away | 717115 | Finl Services-Bank Charges | 25.00 | 0.00 | 0.00 |
| 1UCSLO | UNH London Program | 611BAS | Admin Stipend-Act, Chair, Etc | 0.00 | 0.00 | 4,999.68 |
| 1UCSLO | UNH London Program | 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 |
| 1UCSLO | UNH London Program | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 420.00 |
| 1UCSLO | UNH London Program | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 1UCSLO | UNH London Program | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2020 YTD Activity | 2019 YTD Activity | 2019 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **010 - Instruction** | | | | | | |
| 1UCSLO | UNH London Program | 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 |
| 1UCSLO | UNH London Program | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 1UCSLO | UNH London Program | 710420 | Student or Non-Emp Travel-Housing | 0.00 | 0.00 | 0.00 |
| 1UCSLO | UNH London Program | 710F00 | Foreign Travel | 0.00 | 106.75 | 1,173.74 |
| 1UCSLO | UNH London Program | 710F10 | Foreign Travel - Airfare | 0.00 | 0.00 | 373.60 |
| 1UCSLO | UNH London Program | 710F20 | Foreign Travel - Hotel/Lodging | 9,991.18 | 10,317.10 | 10,317.10 |
| 1UCSLO | UNH London Program | 710N00 | Nonemployee/Student Travel | 0.00 | 0.00 | 3,064.19 |
| 1UCSLO | UNH London Program | 710N20 | Nonemp/Stud Travl - Hotel/Lodging | 0.00 | 0.00 | 108,760.86 |
| 1UCSLO | UNH London Program | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1UCSLO | UNH London Program | 711124 | Supplies-Instructional & Program | 0.00 | 0.00 | 171,342.50 |
| 1UCSLO | UNH London Program | 711173 | Supplies-telephone calling program | 0.00 | 0.00 | 0.00 |
| 1UCSLO | UNH London Program | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 1UCSLO | UNH London Program | 716120 | Rentals-Property or Room | 0.00 | 0.00 | 0.00 |
| 1UCSLO | UNH London Program | 718000 | Telecom-General | 0.00 | 0.00 | 46.40 |
| 1UCSLO | UNH London Program | 719005 | Business Meals-Group or Class Meals | 0.00 | 0.00 | 0.00 |
| 1UCSLO | UNH London Program | 76O140 | Internal Alloc-Mail & Postage (Chg) | 0.00 | 0.00 | 0.00 |
| 1UCSLT | London Travel Writing Program | 611BAS | Admin Stipend-Act, Chair, Etc | 0.00 | 0.00 | 1,500.08 |
| 1UCSLT | London Travel Writing Program | 611BXT | Supplemental-Teaching | 0.00 | 0.00 | 8,089.96 |
| 1UCSLT | London Travel Writing Program | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 805.56 |
| 1UCSLT | London Travel Writing Program | 710D50 | Domestic Travel Non-NH | 0.00 | 0.00 | 44.00 |
| 1UCSLT | London Travel Writing Program | 710F00 | Foreign Travel | 25.35 | 105.16 | 124.60 |
| 1UCSLT | London Travel Writing Program | 710F10 | Foreign Travel - Airfare | 0.00 | 757.80 | 757.80 |
| 1UCSLT | London Travel Writing Program | 710F15 | Foreign Travel - Other Transp Costs | 32.00 | 37.46 | 37.46 |
| 1UCSLT | London Travel Writing Program | 710F20 | Foreign Travel - Hotel/Lodging | 0.00 | 0.00 | 1,453.36 |
| 1UCSLT | London Travel Writing Program | 710N00 | Nonemployee/Student Travel | 652.75 | 2,610.91 | 3,382.46 |
| 1UCSLT | London Travel Writing Program | 710N15 | Nonemp/Stud Travl - Oth Transp Cost | 884.67 | 0.00 | 0.00 |
| 1UCSLT | London Travel Writing Program | 710N20 | Nonemp/Stud Travl - Hotel/Lodging | 855.82 | 2,174.62 | 6,168.42 |
| 1UCSLT | London Travel Writing Program | 710Z05 | Airline flight/seating change fees | 0.00 | 0.00 | 385.21 |
| 1UCSLT | London Travel Writing Program | 711100 | Supplies-General | 0.00 | 0.00 | 304.14 |
| 1UCSLT | London Travel Writing Program | 716120 | Rentals-Property or Room | 359.26 | 0.00 | 167.70 |
| 1UCSLT | London Travel Writing Program | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 363.71 |
| 1UCSME | Mexico Summer Study Away | 611BAS | Admin Stipend-Act, Chair, Etc | 3,999.93 | 4,000.08 | 4,000.08 |
| 1UCSME | Mexico Summer Study Away | 65YB10 | Base Benefit Distr (fica) | 336.00 | 336.00 | 336.00 |
| 1UCSME | Mexico Summer Study Away | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 1UCSME | Mexico Summer Study Away | 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 |
| 1UCSME | Mexico Summer Study Away | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 1UCSME | Mexico Summer Study Away | 710420 | Student or Non-Emp Travel-Housing | 0.00 | 0.00 | 0.00 |
| 1UCSME | Mexico Summer Study Away | 710F00 | Foreign Travel | 0.00 | 917.64 | 917.64 |
| 1UCSME | Mexico Summer Study Away | 710F10 | Foreign Travel - Airfare | 0.00 | 0.00 | 0.00 |
| 1UCSME | Mexico Summer Study Away | 710N00 | Nonemployee/Student Travel | 0.00 | 12,420.00 | 12,420.00 |
| 1UCSME | Mexico Summer Study Away | 710N20 | Nonemp/Stud Travl - Hotel/Lodging | 0.00 | 14,850.00 | 14,850.00 |
| 1UCSME | Mexico Summer Study Away | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1UCSME | Mexico Summer Study Away | 711124 | Supplies-Instructional & Program | 0.00 | 42,955.00 | 42,955.00 |
| 1UCSMO | Moscow Study Abroad | 611BAS | Admin Stipend-Act, Chair, Etc | 2,999.92 | 3,000.06 | 3,000.06 |
| 1UCSMO | Moscow Study Abroad | 611BST | Summer Salary AY Fac-Teaching | 13,884.96 | 13,809.96 | 13,809.96 |
| 1UCSMO | Moscow Study Abroad | 611BXT | Supplemental-Teaching | 0.00 | 0.00 | 0.00 |
| 1UCSMO | Moscow Study Abroad | 65YB10 | Base Benefit Distr (fica) | 1,418.35 | 1,412.03 | 1,412.03 |
| 1UCSMO | Moscow Study Abroad | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 1UCSMO | Moscow Study Abroad | 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 |
| 1UCSMO | Moscow Study Abroad | 710220 | Foreign Travel-Course Related | 0.00 | 0.00 | 0.00 |
| 1UCSMO | Moscow Study Abroad | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 1UCSMO | Moscow Study Abroad | 710420 | Student or Non-Emp Travel-Housing | 0.00 | 0.00 | 0.00 |
| 1UCSMO | Moscow Study Abroad | 710F00 | Foreign Travel | 1,859.21 | 3,638.08 | 7,076.79 |
| 1UCSMO | Moscow Study Abroad | 710F10 | Foreign Travel - Airfare | 0.00 | 0.00 | 0.00 |
| 1UCSMO | Moscow Study Abroad | 710F15 | Foreign Travel - Other Transp Costs | 0.00 | 694.49 | 694.49 |
| 1UCSMO | Moscow Study Abroad | 710F20 | Foreign Travel - Hotel/Lodging | 171.30 | 640.53 | 640.53 |
| 1UCSMO | Moscow Study Abroad | 710N00 | Nonemployee/Student Travel | 10,842.53 | 28,326.65 | 24,633.86 |
| 1UCSMO | Moscow Study Abroad | 710N15 | Nonemp/Stud Travl - Oth Transp Cost | 0.00 | 61.64 | 61.64 |
| 1UCSMO | Moscow Study Abroad | 710N20 | Nonemp/Stud Travl - Hotel/Lodging | 0.00 | 11,449.58 | 11,449.58 |
| 1UCSMO | Moscow Study Abroad | 710N30 | Nonemp/Stud Travl - Meal/Incidental | 0.00 | 9.71 | 9.71 |
| 1UCSMO | Moscow Study Abroad | 711100 | Supplies-General | 0.00 | 223.46 | 278.65 |
| 1UCSMO | Moscow Study Abroad | 711110 | Plants, Animals & Related Supplies | 0.00 | 7.89 | 7.89 |
| 1UCSMO | Moscow Study Abroad | 711124 | Supplies-Instructional & Program | 5,080.00 | 7,983.00 | 7,983.00 |
| 1UCSMO | Moscow Study Abroad | 714000 | Postage-General | 10.40 | 7.29 | 74.24 |
| 1UCSMO | Moscow Study Abroad | 714010 | Postage-Off Campus Mail Services | 135.80 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2020 YTD Activity | 2019 YTD Activity | 2019 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **010 - Instruction** | | | | | | |
| 1UCSMO | Moscow Study Abroad | 717115 | Finl Services-Bank Charges | 25.00 | 0.00 | 0.00 |
| 1UCSMO | Moscow Study Abroad | 717200 | Other Professional Services-General | 0.00 | 2,350.00 | 2,350.00 |
| 1UCSMO | Moscow Study Abroad | 718000 | Telecom-General | 0.00 | 16.15 | 16.15 |
| 1UCSMO | Moscow Study Abroad | 719005 | Business Meals-Group or Class Meals | 0.00 | 0.00 | 0.00 |
| 1UCSMO | Moscow Study Abroad | 71C500 | Taxes | 0.00 | 0.00 | 0.00 |
| 1UCSPD | COLA Study Away Prepaid Expenses | 611BAS | Admin Stipend-Act, Chair, Etc | 0.00 | 0.00 | 0.00 |
| 1UCSPD | COLA Study Away Prepaid Expenses | 611BXT | Supplemental-Teaching | 0.00 | 0.00 | 0.00 |
| 1UCSPD | COLA Study Away Prepaid Expenses | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 1UCSPD | COLA Study Away Prepaid Expenses | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 1UCSPD | COLA Study Away Prepaid Expenses | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 1UCSPD | COLA Study Away Prepaid Expenses | 710F00 | Foreign Travel | 0.00 | 0.00 | 0.00 |
| 1UCSPD | COLA Study Away Prepaid Expenses | 710F10 | Foreign Travel - Airfare | 0.00 | 0.00 | 0.00 |
| 1UCSPD | COLA Study Away Prepaid Expenses | 710F20 | Foreign Travel - Hotel/Lodging | 0.00 | 0.00 | 0.00 |
| 1UCSPD | COLA Study Away Prepaid Expenses | 710N00 | Nonemployee/Student Travel | 0.00 | 0.00 | 0.00 |
| 1UCSPD | COLA Study Away Prepaid Expenses | 710N20 | Nonemp/Stud Travl - Hotel/Lodging | 0.00 | 0.00 | 0.00 |
| 1UCSPD | COLA Study Away Prepaid Expenses | 711124 | Supplies-Instructional & Program | 0.00 | 0.00 | 0.00 |
| 1UCSPD | COLA Study Away Prepaid Expenses | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 1UCSPD | COLA Study Away Prepaid Expenses | 717115 | Finl Services-Bank Charges | 0.00 | 0.00 | 0.00 |
| 1UCSPD | COLA Study Away Prepaid Expenses | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 1UCSPD | COLA Study Away Prepaid Expenses | 76O130 | Internal Alloc-Print & Copy (Chg) | 0.00 | 0.00 | 0.00 |
| 1UCSRO | Rome Study Abroad Program | 611BAS | Admin Stipend-Act, Chair, Etc | 0.00 | 0.00 | 1,999.88 |
| 1UCSRO | Rome Study Abroad Program | 611BST | Summer Salary AY Fac-Teaching | 0.00 | 0.00 | 0.00 |
| 1UCSRO | Rome Study Abroad Program | 611BXT | Supplemental-Teaching | 0.00 | 0.00 | 17,799.85 |
| 1UCSRO | Rome Study Abroad Program | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 1,663.17 |
| 1UCSRO | Rome Study Abroad Program | 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 |
| 1UCSRO | Rome Study Abroad Program | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 1UCSRO | Rome Study Abroad Program | 710420 | Student or Non-Emp Travel-Housing | 0.00 | 0.00 | 0.00 |
| 1UCSRO | Rome Study Abroad Program | 710F00 | Foreign Travel | 0.00 | 1,940.00 | 2,758.51 |
| 1UCSRO | Rome Study Abroad Program | 710F10 | Foreign Travel - Airfare | 1,832.00 | 0.00 | 0.00 |
| 1UCSRO | Rome Study Abroad Program | 710F15 | Foreign Travel - Other Transp Costs | 210.00 | 0.00 | 0.00 |
| 1UCSRO | Rome Study Abroad Program | 710F20 | Foreign Travel - Hotel/Lodging | 1,840.00 | 1,840.00 | 2,138.21 |
| 1UCSRO | Rome Study Abroad Program | 710N00 | Nonemployee/Student Travel | 0.00 | 0.00 | 7,097.85 |
| 1UCSRO | Rome Study Abroad Program | 710N15 | Nonemp/Stud Travl - Oth Transp Cost | 2,500.44 | 0.00 | 0.00 |
| 1UCSRO | Rome Study Abroad Program | 710N20 | Nonemp/Stud Travl - Hotel/Lodging | 23,000.00 | 21,160.00 | 21,160.00 |
| 1UCSRO | Rome Study Abroad Program | 711100 | Supplies-General | 0.00 | 0.00 | 207.00 |
| 1UCSRO | Rome Study Abroad Program | 711124 | Supplies-Instructional & Program | 3,240.00 | 3,000.00 | 3,000.00 |
| 1UCSRO | Rome Study Abroad Program | 716120 | Rentals-Property or Room | 0.00 | 0.00 | 0.00 |
| 1UCSRO | Rome Study Abroad Program | 717115 | Finl Services-Bank Charges | 25.00 | 0.00 | 0.00 |
| 1UCSRO | Rome Study Abroad Program | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 724.86 |
| 1UCSRO | Rome Study Abroad Program | 719005 | Business Meals-Group or Class Meals | 0.00 | 0.00 | 0.00 |
| 1UCSRO | Rome Study Abroad Program | 719100 | Membership Dues & Fees | 250.00 | 0.00 | 0.00 |
| 1UD000 | CEPS Educational and General | 611B | Faculty-Base Benefits | 0.00 | 0.00 | 0.00 |
| 1UD000 | CEPS Educational and General | 611BAS | Admin Stipend-Act, Chair, Etc | 3,333.34 | 11,198.76 | 18,896.65 |
| 1UD000 | CEPS Educational and General | 611BSO | Summer Salaries AY faculty - other | 0.00 | 14,417.52 | 17,417.52 |
| 1UD000 | CEPS Educational and General | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 1UD000 | CEPS Educational and General | 611BST | Summer Salary AY Fac-Teaching | 192,907.70 | 225,444.37 | 236,103.22 |
| 1UD000 | CEPS Educational and General | 611BXM | Supplemental-Other-Misc | 19,058.52 | 21,730.72 | 54,999.88 |
| 1UD000 | CEPS Educational and General | 611BXT | Supplemental-Teaching | 27,630.06 | 31,802.03 | 91,531.40 |
| 1UD000 | CEPS Educational and General | 611F15 | Fac Tenure Track AAUP (UNH) | 5,313,346.05 | 6,232,986.98 | 15,806,405.98 |
| 1UD000 | CEPS Educational and General | 611F16 | Lecturer UNHLU-AAUP (UNH) | 592,777.37 | 614,924.29 | 1,574,085.41 |
| 1UD000 | CEPS Educational and General | 611F60 | Faculty NTT Research | 22,555.80 | 7,445.78 | 54,062.00 |
| 1UD000 | CEPS Educational and General | 611PFS | [NSE] Faculty Semester/Term | 90,248.95 | 125,340.16 | 355,604.35 |
| 1UD000 | CEPS Educational and General | 611PSM | Summer Salaries Faculty Adjunct | 28,260.00 | 33,935.00 | 33,935.00 |
| 1UD000 | CEPS Educational and General | 611Q90 | Post Doc | 19,617.78 | 28,663.10 | 59,944.51 |
| 1UD000 | CEPS Educational and General | 613B | Graduate-Base Benefits | 0.00 | 0.00 | 0.00 |
| 1UD000 | CEPS Educational and General | 613B90 | Graduate Summer Appoint-Research | 9,436.87 | 3,214.89 | 14,427.04 |
| 1UD000 | CEPS Educational and General | 613B91 | Graduate Summer Appoint-Teaching | 150,071.20 | 109,799.44 | 109,799.44 |
| 1UD000 | CEPS Educational and General | 613N | Graduate-No Benefits | 0.00 | 0.00 | 0.00 |
| 1UD000 | CEPS Educational and General | 613N10 | Graduate Assistant | 1,331,492.36 | 1,453,165.29 | 3,605,670.41 |
| 1UD000 | CEPS Educational and General | 613N30 | Graduate Research Assistant | 0.00 | 8,100.00 | 21,060.00 |
| 1UD000 | CEPS Educational and General | 613N50 | Graduate - Stipend Only | 0.00 | 1,050.00 | 10,622.23 |
| 1UD000 | CEPS Educational and General | 613N60 | Graduate - PT Lecturer | 0.00 | 19,880.01 | 76,940.25 |
| 1UD000 | CEPS Educational and General | 613N70 | Graduate Fellow | 47,793.76 | 69,426.21 | 158,104.93 |
| 1UD000 | CEPS Educational and General | 615F10 | PAT | 265,940.87 | 329,528.41 | 793,336.65 |
| 1UD000 | CEPS Educational and General | 617BHO | Operating Staff-Overtime | 1,221.61 | 201.87 | 2,143.98 |

| 1D - UNH - Durham | | | | 2020 YTD Activity | 2019 YTD Activity | 2019 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **010 - Instruction** | | | | | | |
| 1UD000 | CEPS Educational and General | 617BLG | Operating Staff-Longevity | 8,392.01 | 11,305.95 | 25,917.33 |
| 1UD000 | CEPS Educational and General | 617BSB | Operating Staff-Stand-By Pay | 0.00 | 1.50 | 1.50 |
| 1UD000 | CEPS Educational and General | 617F10 | Operating Staff | 276,856.05 | 269,240.36 | 687,399.25 |
| 1UD000 | CEPS Educational and General | 61C | Part Time Temporary | 0.00 | 0.00 | 0.00 |
| 1UD000 | CEPS Educational and General | 61CBHO | Part Time - Overtime | 0.00 | 2.75 | 2.75 |
| 1UD000 | CEPS Educational and General | 61CP | Part Time Temp - PT Temp Benefits | 0.00 | 0.00 | 0.00 |
| 1UD000 | CEPS Educational and General | 61CPEX | Part Time Salary | 6,497.14 | 0.00 | 5,399.97 |
| 1UD000 | CEPS Educational and General | 61CPHX | Part Time Hourly | 6,535.00 | 14,962.00 | 19,554.93 |
| 1UD000 | CEPS Educational and General | 61DTHX | Full Time Temp - Hourly | 0.00 | 0.00 | 7,875.00 |
| 1UD000 | CEPS Educational and General | 61JB | Casual - Base Benefits | 0.00 | 0.00 | 0.00 |
| 1UD000 | CEPS Educational and General | 61JBEX | Casual - Exempt | 0.00 | 0.00 | 0.00 |
| 1UD000 | CEPS Educational and General | 61JBHX | Casual - Hourly | 0.00 | 0.00 | 0.00 |
| 1UD000 | CEPS Educational and General | 61KBAW | OTP - Honor & Recog Awrd | 0.00 | (2,000.00) | 3,000.00 |
| 1UD000 | CEPS Educational and General | 61KBBN | OTP-Bonus & Recruit-other than fac | 2,812.96 | 0.00 | 0.00 |
| 1UD000 | CEPS Educational and General | 61S | Student | 0.00 | 0.00 | 0.00 |
| 1UD000 | CEPS Educational and General | 61SN | Student-No Benefits | 0.00 | 0.00 | 0.00 |
| 1UD000 | CEPS Educational and General | 61SNHO | Student Labor - Overtime | 69.00 | 0.00 | 110.11 |
| 1UD000 | CEPS Educational and General | 61SNSH | Student Labor | 94,551.19 | 83,213.15 | 234,270.42 |
| 1UD000 | CEPS Educational and General | 61SNWS | College Work Study | 6,121.49 | 10,648.91 | 25,682.99 |
| 1UD000 | CEPS Educational and General | 65PREP | Prep Balance Differential (Fringe) | 0.00 | 0.00 | 0.00 |
| 1UD000 | CEPS Educational and General | 65YB | Fringe Recovery Base | 0.00 | 0.00 | 0.00 |
| 1UD000 | CEPS Educational and General | 65YB10 | Base Benefit Distr (fica) | 34,848.22 | 35,878.18 | 48,236.22 |
| 1UD000 | CEPS Educational and General | 65YF10 | Full Fringe Benefit Distr Expe | 2,621,093.14 | 2,944,379.74 | 7,471,539.70 |
| 1UD000 | CEPS Educational and General | 65YP | Fringe Recovery Partial | 0.00 | 0.00 | 0.00 |
| 1UD000 | CEPS Educational and General | 65YP10 | Nonstatus Benefit Distr (Fica) | 11,049.44 | 14,635.95 | 34,817.41 |
| 1UD000 | CEPS Educational and General | 65YQ10 | Post-Doc Fringe Benefit | 4,884.87 | 6,707.18 | 14,027.05 |
| 1UD000 | CEPS Educational and General | 65YT10 | FT Temp Benefit Distr | 0.00 | 0.00 | 661.50 |
| 1UD000 | CEPS Educational and General | 71 | Support | 0.00 | 0.00 | 0.00 |
| 1UD000 | CEPS Educational and General | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 1UD000 | CEPS Educational and General | 710000 | In-State Travel | (15.41) | 156.43 | 2,919.92 |
| 1UD000 | CEPS Educational and General | 710100 | Out-of-State Travel | 0.00 | 1,556.26 | 1,609.43 |
| 1UD000 | CEPS Educational and General | 710115 | Out-of-State Travel-Prof Dev | 0.00 | 0.00 | 400.00 |
| 1UD000 | CEPS Educational and General | 710200 | Foreign Travel | 1,041.21 | 1,050.00 | 11,370.40 |
| 1UD000 | CEPS Educational and General | 710300 | Conference Registration Fees | 0.00 | 6,930.63 | 11,050.63 |
| 1UD000 | CEPS Educational and General | 710305 | Registration Fees-Other | 18,880.00 | 18,880.00 | 22,420.00 |
| 1UD000 | CEPS Educational and General | 7104 | Non-Employee-Student Travel | 0.00 | 0.00 | 0.00 |
| 1UD000 | CEPS Educational and General | 710400 | Student or Non-Emp Travel | 0.00 | 23.00 | 23.00 |
| 1UD000 | CEPS Educational and General | 710D | Domestic Travel | 0.00 | 0.00 | 0.00 |
| 1UD000 | CEPS Educational and General | 710D00 | Domestic Travel NH | 2,077.44 | 2,071.05 | 3,565.88 |
| 1UD000 | CEPS Educational and General | 710D50 | Domestic Travel Non-NH | 11,536.67 | 15,148.22 | 30,599.65 |
| 1UD000 | CEPS Educational and General | 710D51 | Domestic Trvl Non-NH -Workshop/Conf | 5,454.94 | 0.00 | 0.00 |
| 1UD000 | CEPS Educational and General | 710F00 | Foreign Travel | 1,089.06 | 0.00 | 0.00 |
| 1UD000 | CEPS Educational and General | 710N | Nonemployee/Student Travel | 0.00 | 0.00 | 0.00 |
| 1UD000 | CEPS Educational and General | 710N00 | Nonemployee/Student Travel | 17,427.16 | 15,855.41 | 65,877.36 |
| 1UD000 | CEPS Educational and General | 710N01 | Nonemp/Stud Travl - Wkshop/Conf Fee | 200.00 | 0.00 | 0.00 |
| 1UD000 | CEPS Educational and General | 711 | Supplies | 0.00 | 0.00 | 0.00 |
| 1UD000 | CEPS Educational and General | 711000 | Purchasing Cards | 355.15 | 1,441.34 | 5,987.05 |
| 1UD000 | CEPS Educational and General | 711100 | Supplies-General | 85,252.62 | 88,696.20 | 241,297.75 |
| 1UD000 | CEPS Educational and General | 711110 | Plants, Animals & Related Supplies | 0.00 | 228.18 | 228.18 |
| 1UD000 | CEPS Educational and General | 711124 | Supplies-Instructional & Program | 68.31 | 159.91 | 1,316.20 |
| 1UD000 | CEPS Educational and General | 711132 | Suppli-Software incl Site Lic&Maint | 19,352.70 | (6,480.64) | 15,888.42 |
| 1UD000 | CEPS Educational and General | 711138 | Supplies-Parts | 249.51 | 1,463.96 | 4,949.99 |
| 1UD000 | CEPS Educational and General | 711146 | Supplies-Laboratory | 5,103.77 | 2,063.07 | 13,576.30 |
| 1UD000 | CEPS Educational and General | 711162 | Supplies-Office Supplies | 11,929.89 | 10,991.04 | 28,670.44 |
| 1UD000 | CEPS Educational and General | 711164 | Supplies-Computer (Non Peripherals) | 1,747.40 | 1,697.84 | 4,781.14 |
| 1UD000 | CEPS Educational and General | 711172 | Program Supplies | 5,598.23 | 3,406.42 | 16,065.20 |
| 1UD000 | CEPS Educational and General | 711184 | Supplies - Promotion - Cultivation | 0.00 | 124.62 | 124.62 |
| 1UD000 | CEPS Educational and General | 713 | Printing and Copying | 0.00 | 0.00 | 0.00 |
| 1UD000 | CEPS Educational and General | 713000 | Printing & Copying-General | 3,773.70 | 4,462.70 | 20,229.61 |
| 1UD000 | CEPS Educational and General | 714 | Postage | 0.00 | 0.00 | 0.00 |
| 1UD000 | CEPS Educational and General | 714010 | Postage-Off Campus Mail Services | 185.09 | 234.18 | 342.50 |
| 1UD000 | CEPS Educational and General | 714030 | Postage-Express Mail | 19.88 | 31.52 | 31.52 |
| 1UD000 | CEPS Educational and General | 715 | Non-Capitalizable Equipment | 0.00 | 0.00 | 0.00 |
| 1UD000 | CEPS Educational and General | 715000 | Non-Cap Equip-General | 88,870.70 | 26,376.54 | 145,308.18 |
| 1UD000 | CEPS Educational and General | 716 | Maintenance and Rentals | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2020 YTD Activity | 2019 YTD Activity | 2019 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **010 - Instruction** | | | | | | |
| 1UD000 | CEPS Educational and General | 7160 | Maintenance and Repairs | 0.00 | 0.00 | 0.00 |
| 1UD000 | CEPS Educational and General | 716000 | Maintenance & Repairs-General | 525.00 | 143.67 | 3,977.67 |
| 1UD000 | CEPS Educational and General | 716031 | Maint. & Repairs - Flooring | 0.00 | 0.00 | 0.00 |
| 1UD000 | CEPS Educational and General | 716060 | Maint & Repairs-Computer Software | 800.00 | 800.00 | 800.00 |
| 1UD000 | CEPS Educational and General | 7161 | Rentals-Leases | 0.00 | 0.00 | 0.00 |
| 1UD000 | CEPS Educational and General | 716100 | Rentals & Leases-General | 317.09 | 174.41 | 1,001.90 |
| 1UD000 | CEPS Educational and General | 716110 | Rentals-Copier | 5,606.58 | 3,214.18 | 16,167.38 |
| 1UD000 | CEPS Educational and General | 717 | Professional Services | 0.00 | 0.00 | 0.00 |
| 1UD000 | CEPS Educational and General | 717200 | Other Professional Services-General | 13,132.61 | 2,222.40 | 38,731.63 |
| 1UD000 | CEPS Educational and General | 717203 | Oth Prof Ser-Background Checks | 24.70 | 0.00 | 293.99 |
| 1UD000 | CEPS Educational and General | 717210 | Oth Prof Ser-Honoraria | 0.00 | 750.00 | 750.00 |
| 1UD000 | CEPS Educational and General | 717218 | Other Prof Ser-UNHF Legal | 0.00 | 1,800.00 | 1,800.00 |
| 1UD000 | CEPS Educational and General | 717250 | Oth Prof Ser-Temp Help | 0.00 | 13,371.58 | 22,718.24 |
| 1UD000 | CEPS Educational and General | 7180 | Telecommunications | 0.00 | 0.00 | 0.00 |
| 1UD000 | CEPS Educational and General | 718000 | Telecom-General | 0.00 | 0.00 | 70.00 |
| 1UD000 | CEPS Educational and General | 719 | Staff Support | 0.00 | 0.00 | 0.00 |
| 1UD000 | CEPS Educational and General | 7190 | Business Meals-Meetgs (non travel) | 0.00 | 0.00 | 0.00 |
| 1UD000 | CEPS Educational and General | 719000 | Business Meals-Meetings-Non Travel | 13,278.43 | 11,676.73 | 44,578.67 |
| 1UD000 | CEPS Educational and General | 719100 | Membership Dues & Fees | 13,186.25 | 7,999.39 | 19,581.07 |
| 1UD000 | CEPS Educational and General | 719125 | Licenses/Professional Fees | 0.00 | 0.00 | 0.00 |
| 1UD000 | CEPS Educational and General | 7192 | Employee Recruiting (non travel) | 0.00 | 0.00 | 0.00 |
| 1UD000 | CEPS Educational and General | 719200 | Employee Recruiting-General | 0.00 | 3,969.00 | 6,969.00 |
| 1UD000 | CEPS Educational and General | 719210 | Employee Recruiting-Advertising | 4,295.00 | 510.00 | 510.00 |
| 1UD000 | CEPS Educational and General | 71C000 | Awards to Non-Employee-Students | 0.00 | 0.00 | 4,000.04 |
| 1UD000 | CEPS Educational and General | 71C100 | Advertising (Non-Employment) | 0.00 | 1,140.00 | 1,790.00 |
| 1UD000 | CEPS Educational and General | 74 | Capitalizable Plant and Equipment | 0.00 | 0.00 | 0.00 |
| 1UD000 | CEPS Educational and General | 740 | Capitalizable Plant and Equipment | 0.00 | 0.00 | 0.00 |
| 1UD000 | CEPS Educational and General | 740000 | Cap Equipment | 4,305.02 | 20,000.00 | 164,201.89 |
| 1UD000 | CEPS Educational and General | 76 | F&A and Internal Allocations | 0.00 | 0.00 | 0.00 |
| 1UD000 | CEPS Educational and General | 760 | F&A, Internal Allocations | 0.00 | 0.00 | 0.00 |
| 1UD000 | CEPS Educational and General | 760100 | RCM-General Assessment | 0.00 | 104.00 | 0.00 |
| 1UD000 | CEPS Educational and General | 760150 | Ecoline Assessment | 0.00 | 0.00 | 0.00 |
| 1UD000 | CEPS Educational and General | 76C615 | Int Alloc-Auto Fleet Ins | 0.00 | 0.00 | 3,291.79 |
| 1UD000 | CEPS Educational and General | 76I | Internal Allocations (Recoveries) | 0.00 | 0.00 | 0.00 |
| 1UD000 | CEPS Educational and General | 76I000 | Internal Allocations - Recoveries | (74.80) | 0.00 | 0.00 |
| 1UD000 | CEPS Educational and General | 76O | Internal Allocations (Charges) | 0.00 | 0.00 | 0.00 |
| 1UD000 | CEPS Educational and General | 76O100 | Int All-Travel-In State (Chg) | 0.00 | 0.00 | 70.18 |
| 1UD000 | CEPS Educational and General | 76O104 | Int All-Student-Non Employee(Chg) | 20.00 | 116.00 | 1,147.92 |
| 1UD000 | CEPS Educational and General | 76O110 | Int All-Supplies-General (Chg) | 8,929.08 | 10,616.78 | 44,196.22 |
| 1UD000 | CEPS Educational and General | 76O112 | Int All-Supplies-Softwar&Licen(Chg) | 40.00 | 160.00 | 160.00 |
| 1UD000 | CEPS Educational and General | 76O115 | Int Alloc- Tickets (Chg) | 0.00 | 100.00 | 100.00 |
| 1UD000 | CEPS Educational and General | 76O130 | Internal Alloc-Print & Copy (Chg) | 5,671.43 | 6,178.13 | 17,746.37 |
| 1UD000 | CEPS Educational and General | 76O140 | Internal Alloc-Mail & Postage (Chg) | 1,662.15 | 1,545.55 | 5,315.53 |
| 1UD000 | CEPS Educational and General | 76O150 | Int All-NonCapEquip (Chg) | 0.00 | 60,416.26 | 60,416.26 |
| 1UD000 | CEPS Educational and General | 76O160 | Int All-Maint&Repair-General (Chg) | 328.60 | 4,763.80 | 12,672.56 |
| 1UD000 | CEPS Educational and General | 76O163 | Int All-Maint&Rep-Vehicles (Chg) | 0.00 | 0.00 | 0.00 |
| 1UD000 | CEPS Educational and General | 76O164 | Int All-Maint&Rep-Computer (Chg) | 0.00 | 0.00 | 0.00 |
| 1UD000 | CEPS Educational and General | 76O166 | Int All-Maint&Rep-Facil Increm(Chg) | 0.00 | 0.00 | 0.00 |
| 1UD000 | CEPS Educational and General | 76O16A | Int All-Property/Room Rent (Chg) | 0.00 | 120.15 | 745.15 |
| 1UD000 | CEPS Educational and General | 76O16B | Int All-Other Rental & Lease (Chg) | 520.00 | 0.00 | 100.00 |
| 1UD000 | CEPS Educational and General | 76O170 | Int All-Prof Services-General (Chg) | 13,243.05 | 18,283.22 | 64,475.70 |
| 1UD000 | CEPS Educational and General | 76O175 | Int Alloc-Academic Tech SLA (Chg) | 0.00 | 0.00 | 3,060.00 |
| 1UD000 | CEPS Educational and General | 76O180 | Int Alloc-Telecom Voice (Chg) | 32,151.70 | 36,461.57 | 85,370.47 |
| 1UD000 | CEPS Educational and General | 76O182 | Int Alloc-Telecom Data (Chg) | 54,899.85 | 51,792.69 | 125,021.01 |
| 1UD000 | CEPS Educational and General | 76O190 | Int All-Meals-Non Travel Mtg (Chg) | 2,524.00 | 3,713.25 | 11,556.69 |
| 1UD000 | CEPS Educational and General | 76O19A | Int All-Membership Dues & Fees(Chg) | 270.00 | 1,835.08 | 5,005.08 |
| 1UD000 | CEPS Educational and General | 76O19B | Int All-Employee Prof Develop (Chg) | 0.00 | 0.00 | 160.00 |
| 1UDPPD | CEPS General Prepaids | 611BST | Summer Salary AY Fac-Teaching | 0.00 | 0.00 | 0.00 |
| 1UDPPD | CEPS General Prepaids | 611PSM | Summer Salaries Faculty Adjunct | 0.00 | 0.00 | 0.00 |
| 1UDPPD | CEPS General Prepaids | 613B91 | Graduate Summer Appoint-Teaching | 0.00 | 0.00 | 0.00 |
| 1UDPPD | CEPS General Prepaids | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 1UDPPD | CEPS General Prepaids | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 1UE000 | PAUL Education and General | 611B | Faculty-Base Benefits | 0.00 | 0.00 | 0.00 |
| 1UE000 | PAUL Education and General | 611BAS | Admin Stipend-Act, Chair, Etc | 87,310.89 | 65,078.04 | 175,917.09 |
| 1UE000 | PAUL Education and General | 611BBN | Faculty Bonus & Recruitment | 29,000.00 | 17,000.00 | 20,000.00 |

| 1D - UNH - Durham | | | | 2020 YTD Activity | 2019 YTD Activity | 2019 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **010 - Instruction** | | | | | | |
| 1UE000 | PAUL Education and General | 611BSO | Summer Salaries AY faculty - other | 27,769.39 | 32,758.65 | 47,989.53 |
| 1UE000 | PAUL Education and General | 611BST | Summer Salary AY Fac-Teaching | 184,140.00 | 206,960.00 | 206,960.00 |
| 1UE000 | PAUL Education and General | 611BXM | Supplemental-Other-Misc | 19,000.00 | 24,950.00 | 34,450.00 |
| 1UE000 | PAUL Education and General | 611BXT | Supplemental-Teaching | 36,238.75 | 65,996.13 | 555,120.46 |
| 1UE000 | PAUL Education and General | 611F15 | Fac Tenure Track AAUP (UNH) | 3,641,423.95 | 4,030,498.61 | 10,162,785.27 |
| 1UE000 | PAUL Education and General | 611F16 | Lecturer UNHLU-AAUP (UNH) | 985,308.24 | 1,105,843.45 | 2,873,813.13 |
| 1UE000 | PAUL Education and General | 611F60 | Faculty NTT Research | 30,113.34 | 33,638.99 | 72,712.22 |
| 1UE000 | PAUL Education and General | 611F70 | Faculty NTT Clinical | 0.00 | 17,516.80 | 44,528.56 |
| 1UE000 | PAUL Education and General | 611PFS | [NSE] Faculty Semester/Term | 153,547.49 | 213,386.60 | 524,004.35 |
| 1UE000 | PAUL Education and General | 613B90 | Graduate Summer Appoint-Research | 4,738.55 | 9,000.00 | 13,061.61 |
| 1UE000 | PAUL Education and General | 613B91 | Graduate Summer Appoint-Teaching | 0.00 | 0.00 | 0.00 |
| 1UE000 | PAUL Education and General | 613N10 | Graduate Assistant | 81,375.40 | 106,039.08 | 277,861.56 |
| 1UE000 | PAUL Education and General | 613N30 | Graduate Research Assistant | 0.00 | 5,696.22 | 6,938.22 |
| 1UE000 | PAUL Education and General | 613N60 | Graduate - PT Lecturer | 0.00 | 0.00 | 0.00 |
| 1UE000 | PAUL Education and General | 613N70 | Graduate Fellow | 7,353.58 | 8,100.00 | 21,060.00 |
| 1UE000 | PAUL Education and General | 614F10 | Academic Administrator | 12,653.80 | 0.00 | 0.00 |
| 1UE000 | PAUL Education and General | 615F10 | PAT | 118,287.89 | 209,799.59 | 435,770.06 |
| 1UE000 | PAUL Education and General | 617BHO | Operating Staff-Overtime | 2,737.36 | 197.95 | 2,437.72 |
| 1UE000 | PAUL Education and General | 617BLG | Operating Staff-Longevity | 2,928.28 | 4,080.93 | 9,148.23 |
| 1UE000 | PAUL Education and General | 617F10 | Operating Staff | 102,280.01 | 88,647.40 | 233,715.14 |
| 1UE000 | PAUL Education and General | 618FBN | Other bonuses with full fringe | 0.00 | 0.00 | 1,913.60 |
| 1UE000 | PAUL Education and General | 61C | Part Time Temporary | 0.00 | 0.00 | 0.00 |
| 1UE000 | PAUL Education and General | 61CB | Part Time Temp - Base Benefits | 0.00 | 0.00 | 0.00 |
| 1UE000 | PAUL Education and General | 61CBEX | Part Time Salary (w/ status) | 14,218.95 | 17,383.62 | 45,800.21 |
| 1UE000 | PAUL Education and General | 61CBHO | Part Time - Overtime | 26.66 | 0.00 | 0.00 |
| 1UE000 | PAUL Education and General | 61CBHX | Part Time Hourly (w/ status) | 0.00 | 0.00 | 0.00 |
| 1UE000 | PAUL Education and General | 61CP | Part Time Temp - PT Temp Benefits | 0.00 | 0.00 | 0.00 |
| 1UE000 | PAUL Education and General | 61CPEX | Part Time Salary | 20,282.36 | 5,000.00 | 5,000.00 |
| 1UE000 | PAUL Education and General | 61CPHX | Part Time Hourly | 5,892.00 | 7,599.93 | 11,328.43 |
| 1UE000 | PAUL Education and General | 61DBHO | Full Time Temp - Overtime | 0.00 | 92.50 | 92.50 |
| 1UE000 | PAUL Education and General | 61DT | Full Time Temp - FT Benefits | 0.00 | 0.00 | 0.00 |
| 1UE000 | PAUL Education and General | 61DTEX | Full Time Temp - Exempt | 20,896.10 | 22,425.04 | 53,662.15 |
| 1UE000 | PAUL Education and General | 61DTHX | Full Time Temp - Hourly | 12,597.00 | 13,245.00 | 26,450.00 |
| 1UE000 | PAUL Education and General | 61JBEX | Casual - Exempt | 11,500.00 | 1,500.00 | 1,500.00 |
| 1UE000 | PAUL Education and General | 61JBHO | Casual - Overtime | 0.00 | 0.00 | 0.00 |
| 1UE000 | PAUL Education and General | 61JBHX | Casual - Hourly | 593.00 | 2,042.25 | 3,253.75 |
| 1UE000 | PAUL Education and General | 61KBAW | OTP - Honor & Recog Awrd | 0.00 | 0.00 | 500.00 |
| 1UE000 | PAUL Education and General | 61KBBN | OTP-Bonus & Recruit-other than fac | 0.00 | 0.00 | 0.00 |
| 1UE000 | PAUL Education and General | 61SNHO | Student Labor - Overtime | 6.00 | 0.00 | 0.00 |
| 1UE000 | PAUL Education and General | 61SNSH | Student Labor | 18,193.80 | 12,475.80 | 55,429.97 |
| 1UE000 | PAUL Education and General | 61SNWS | College Work Study | 10,736.00 | 6,114.49 | 19,805.92 |
| 1UE000 | PAUL Education and General | 65YB10 | Base Benefit Distr (fica) | 35,537.22 | 37,551.55 | 93,764.14 |
| 1UE000 | PAUL Education and General | 65YF10 | Full Fringe Benefit Distr Expe | 1,980,477.61 | 2,166,949.35 | 5,460,969.04 |
| 1UE000 | PAUL Education and General | 65YP10 | Nonstatus Benefit Distr (Fica) | 15,096.19 | 18,982.26 | 45,386.56 |
| 1UE000 | PAUL Education and General | 65YT10 | FT Temp Benefit Distr | 2,813.45 | 2,996.33 | 6,729.52 |
| 1UE000 | PAUL Education and General | 71 | Support | 0.00 | 0.00 | 0.00 |
| 1UE000 | PAUL Education and General | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 1UE000 | PAUL Education and General | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 1UE000 | PAUL Education and General | 710100 | Out-of-State Travel | 0.00 | 1,225.00 | 1,225.00 |
| 1UE000 | PAUL Education and General | 710110 | Out-of-State Travel-Team Travel | 165.00 | 0.00 | 0.00 |
| 1UE000 | PAUL Education and General | 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 |
| 1UE000 | PAUL Education and General | 710230 | Foreign Travel-Student | 0.00 | 0.00 | 0.00 |
| 1UE000 | PAUL Education and General | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 1UE000 | PAUL Education and General | 710305 | Registration Fees-Other | 0.00 | 0.00 | 0.00 |
| 1UE000 | PAUL Education and General | 710310 | Workshop Registration Fees | 0.00 | 0.00 | 0.00 |
| 1UE000 | PAUL Education and General | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 1UE000 | PAUL Education and General | 710405 | Student or Non-Emp Travel-Recruit | 0.00 | 0.00 | 0.00 |
| 1UE000 | PAUL Education and General | 710D | Domestic Travel | 0.00 | 0.00 | 0.00 |
| 1UE000 | PAUL Education and General | 710D00 | Domestic Travel NH | 1,463.82 | 1,438.91 | 4,928.59 |
| 1UE000 | PAUL Education and General | 710D01 | Domestic Travel NH - Wkshp/Conf Fee | 490.00 | 0.00 | 104.00 |
| 1UE000 | PAUL Education and General | 710D50 | Domestic Travel Non-NH | 67,037.03 | 40,304.30 | 109,604.16 |
| 1UE000 | PAUL Education and General | 710D51 | Domestic Trvl Non-NH -Workshop/Conf | 17,779.50 | 9,686.00 | 31,839.52 |
| 1UE000 | PAUL Education and General | 710F00 | Foreign Travel | 24,313.15 | 21,001.40 | 77,085.72 |
| 1UE000 | PAUL Education and General | 710F01 | Foreign Travel - Workshop/Conf Fees | 4,427.37 | 4,985.90 | 17,832.54 |
| 1UE000 | PAUL Education and General | 710N00 | Nonemployee/Student Travel | 41,824.87 | 17,179.48 | 71,845.90 |

| 1D - UNH - Durham | | | | 2020 YTD Activity | 2019 YTD Activity | 2019 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **010 - Instruction** | | | | | | |
| 1UE000 | PAUL Education and General | 710N01 | Nonemp/Stud Travl - Wkshop/Conf Fee | 0.00 | 0.00 | 50.00 |
| 1UE000 | PAUL Education and General | 710Z00 | Travel-Other | 0.00 | 0.00 | 0.00 |
| 1UE000 | PAUL Education and General | 710Z10 | Airline internet access fees | 0.00 | 0.00 | 39.00 |
| 1UE000 | PAUL Education and General | 711100 | Supplies-General | 11,409.79 | 13,384.11 | 42,000.03 |
| 1UE000 | PAUL Education and General | 711108 | Supplies-Subscription,Newspaper,Mag | 1,311.74 | 1,100.05 | 4,332.45 |
| 1UE000 | PAUL Education and General | 711124 | Supplies-Instructional & Program | 11,110.45 | 19,970.43 | 41,420.82 |
| 1UE000 | PAUL Education and General | 711126 | Supplies-Photographic Supplies | 1,459.63 | 0.00 | 788.38 |
| 1UE000 | PAUL Education and General | 711128 | Supplies-Audio-Visual Supplies | 0.00 | 0.00 | 1,122.58 |
| 1UE000 | PAUL Education and General | 711132 | Suppli-Software incl Site Lic&Maint | 107,165.50 | 102,998.81 | 199,957.66 |
| 1UE000 | PAUL Education and General | 711154 | Supplies-Computer Peripherals | 2,034.04 | 149.00 | 268.98 |
| 1UE000 | PAUL Education and General | 711164 | Supplies-Computer (Non Peripherals) | 2,296.45 | 2,953.78 | 5,747.87 |
| 1UE000 | PAUL Education and General | 711184 | Supplies - Promotion - Cultivation | 0.00 | 44.91 | 6,947.52 |
| 1UE000 | PAUL Education and General | 713000 | Printing & Copying-General | 6,704.22 | 6,734.41 | 48,351.05 |
| 1UE000 | PAUL Education and General | 713010 | Printing & Copying-Publications | 0.00 | 0.00 | 3,796.85 |
| 1UE000 | PAUL Education and General | 714000 | Postage-General | 0.00 | 0.00 | 405.00 |
| 1UE000 | PAUL Education and General | 714010 | Postage-Off Campus Mail Services | 71.63 | 137.04 | 540.10 |
| 1UE000 | PAUL Education and General | 715000 | Non-Cap Equip-General | 1,099.00 | 0.00 | 0.00 |
| 1UE000 | PAUL Education and General | 715005 | Non-Cap Equip-Computer Hardware | 4,375.06 | 0.00 | 6,481.98 |
| 1UE000 | PAUL Education and General | 716100 | Rentals & Leases-General | 0.00 | 0.00 | 398.25 |
| 1UE000 | PAUL Education and General | 716115 | Rentals-Linen | 678.63 | 1,170.84 | 2,181.08 |
| 1UE000 | PAUL Education and General | 716123 | Rental Property/Room (short term) | 0.00 | 50.00 | 200.00 |
| 1UE000 | PAUL Education and General | 716125 | Rentals-Vehicles incl Marine | 0.00 | 0.00 | 0.00 |
| 1UE000 | PAUL Education and General | 716160 | Rentals - Caps & Gowns | 0.00 | 0.00 | 791.87 |
| 1UE000 | PAUL Education and General | 717000 | Consulting-General | 700.00 | 0.00 | 2,400.00 |
| 1UE000 | PAUL Education and General | 717106 | Finl Services-Epayment CC fees | 220.50 | 0.00 | 67.22 |
| 1UE000 | PAUL Education and General | 717108 | Finl Services-Epayment trx fees | 0.00 | 0.00 | 0.00 |
| 1UE000 | PAUL Education and General | 717115 | Finl Services-Bank Charges | 34.22 | 9.69 | 200.83 |
| 1UE000 | PAUL Education and General | 717200 | Other Professional Services-General | 69,242.93 | 87,261.62 | 265,556.94 |
| 1UE000 | PAUL Education and General | 718000 | Telecom-General | 0.00 | 0.00 | 79.74 |
| 1UE000 | PAUL Education and General | 718006 | Telecom-Cellular Phones | 0.00 | 0.00 | 799.98 |
| 1UE000 | PAUL Education and General | 718008 | Telecom-Internet Services | 179.96 | 129.69 | 584.48 |
| 1UE000 | PAUL Education and General | 719000 | Business Meals-Meetings-Non Travel | 9,431.89 | 8,365.50 | 22,036.30 |
| 1UE000 | PAUL Education and General | 719005 | Business Meals-Group or Class Meals | 18.52 | 1,222.78 | 2,545.42 |
| 1UE000 | PAUL Education and General | 719015 | Business Meals-Recruiting Meals | 2,114.34 | 1,952.05 | 6,153.25 |
| 1UE000 | PAUL Education and General | 719100 | Membership Dues & Fees | 13,594.50 | 6,305.00 | 14,812.20 |
| 1UE000 | PAUL Education and General | 719105 | Membership-Institutional | 0.00 | 50.00 | 4,698.00 |
| 1UE000 | PAUL Education and General | 719110 | Membership-Individual | 6,296.00 | 2,980.00 | 13,130.55 |
| 1UE000 | PAUL Education and General | 719125 | Licenses/Professional Fees | 45.00 | 0.00 | 565.00 |
| 1UE000 | PAUL Education and General | 719200 | Employee Recruiting-General | 0.00 | 0.00 | 0.00 |
| 1UE000 | PAUL Education and General | 719210 | Employee Recruiting-Advertising | 2,214.00 | 2,885.00 | 8,613.00 |
| 1UE000 | PAUL Education and General | 719Z10 | Other Employee Support-Prof Develop | 461.55 | 0.00 | 4,915.00 |
| 1UE000 | PAUL Education and General | 71C000 | Awards to Non-Employee-Students | 0.00 | 0.00 | 250.00 |
| 1UE000 | PAUL Education and General | 71C100 | Advertising (Non-Employment) | 131,147.44 | 60,004.73 | 262,376.56 |
| 1UE000 | PAUL Education and General | 76I000 | Internal Allocations - Recoveries | (2,835.00) | 0.00 | (7,440.00) |
| 1UE000 | PAUL Education and General | 76O000 | Internal Allocations - Charges | 0.00 | 0.00 | 60.00 |
| 1UE000 | PAUL Education and General | 76O104 | Int All-Student-Non Employee(Chg) | 3,948.00 | 1,260.00 | 4,939.20 |
| 1UE000 | PAUL Education and General | 76O110 | Int All-Supplies-General (Chg) | 0.00 | 49.68 | 49.68 |
| 1UE000 | PAUL Education and General | 76O112 | Int All-Supplies-Softwar&Licen(Chg) | 0.00 | 0.00 | 156.00 |
| 1UE000 | PAUL Education and General | 76O130 | Internal Alloc-Print & Copy (Chg) | 14,993.12 | 16,895.69 | 41,132.77 |
| 1UE000 | PAUL Education and General | 76O140 | Internal Alloc-Mail & Postage (Chg) | 9,379.37 | 2,040.75 | 6,806.47 |
| 1UE000 | PAUL Education and General | 76O150 | Int All-NonCapEquip (Chg) | 0.00 | 0.00 | 0.00 |
| 1UE000 | PAUL Education and General | 76O151 | Int All-NonCapEquip-HW&Periph (Chg) | 0.00 | 179.90 | 179.90 |
| 1UE000 | PAUL Education and General | 76O164 | Int All-Maint&Rep-Computer (Chg) | 0.00 | 0.00 | 0.00 |
| 1UE000 | PAUL Education and General | 76O16A | Int All-Property/Room Rent (Chg) | 0.00 | 47.00 | 137.00 |
| 1UE000 | PAUL Education and General | 76O16B | Int All-Other Rental & Lease (Chg) | 0.00 | 0.00 | 0.00 |
| 1UE000 | PAUL Education and General | 76O170 | Int All-Prof Services-General (Chg) | 13,234.50 | 13,191.75 | 37,830.06 |
| 1UE000 | PAUL Education and General | 76O175 | Int Alloc-Academic Tech SLA (Chg) | 438.00 | 672.00 | 6,384.00 |
| 1UE000 | PAUL Education and General | 76O179 | Int Alloc - Police (Chg) | 0.00 | 0.00 | 192.60 |
| 1UE000 | PAUL Education and General | 76O180 | Int Alloc-Telecom Voice (Chg) | 20,132.71 | 20,592.22 | 49,074.02 |
| 1UE000 | PAUL Education and General | 76O182 | Int Alloc-Telecom Data (Chg) | 23,508.51 | 23,426.35 | 55,985.41 |
| 1UE000 | PAUL Education and General | 76O190 | Int All-Meals-Non Travel Mtg (Chg) | 0.00 | 10,153.50 | 22,858.45 |
| 1UE000 | PAUL Education and General | 76O191 | Int All-Meals-Group or Class (Chg) | 12,170.75 | 0.00 | 0.00 |
| 1UE000 | PAUL Education and General | 76O192 | Int All-Meals-Recruiting (Chg) | 0.00 | 672.00 | 672.00 |
| 1UE000 | PAUL Education and General | 76O19A | Int All-Membership Dues & Fees(Chg) | 0.00 | 0.00 | 585.00 |
| 1UE000 | PAUL Education and General | 76O19B | Int All-Employee Prof Develop (Chg) | 0.00 | 0.00 | 30.00 |

| 1D - UNH - Durham | | | | 2020 YTD Activity | 2019 YTD Activity | 2019 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **010 - Instruction** | | | | | | |
| 1UE000 | PAUL Education and General | 76O1C0 | Int All-Adversiting-Non-Employ(Chg) | 0.00 | 0.00 | 5,150.00 |
| 1UE001 | PAUL E&G - CPS | 611BAS | Admin Stipend-Act, Chair, Etc | 1,305.81 | 1,223.08 | 2,528.89 |
| 1UE001 | PAUL E&G - CPS | 611BXM | Supplemental-Other-Misc | 0.00 | 0.00 | 1,000.00 |
| 1UE001 | PAUL E&G - CPS | 611BXT | Supplemental-Teaching | 10,504.80 | 14,039.73 | 30,890.16 |
| 1UE001 | PAUL E&G - CPS | 611PFS | [NSE] Faculty Semester/Term | 0.00 | 0.00 | 0.00 |
| 1UE001 | PAUL E&G - CPS | 65YB10 | Base Benefit Distr (fica) | 992.08 | 1,282.07 | 2,891.17 |
| 1UE001 | PAUL E&G - CPS | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 1UE001 | PAUL E&G - CPS | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 1UE001 | PAUL E&G - CPS | 710D | Domestic Travel | 0.00 | 0.00 | 0.00 |
| 1UE001 | PAUL E&G - CPS | 710D00 | Domestic Travel NH | 40.60 | 158.62 | 623.80 |
| 1UE001 | PAUL E&G - CPS | 710Z00 | Travel-Other | 0.00 | 0.00 | 0.00 |
| 1UE001 | PAUL E&G - CPS | 711100 | Supplies-General | 0.00 | 0.00 | 73.21 |
| 1UE001 | PAUL E&G - CPS | 711124 | Supplies-Instructional & Program | 0.00 | 0.00 | 0.00 |
| 1UE001 | PAUL E&G - CPS | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 1UE001 | PAUL E&G - CPS | 719000 | Business Meals-Meetings-Non Travel | 183.35 | 148.50 | 202.67 |
| 1UE001 | PAUL E&G - CPS | 719005 | Business Meals-Group or Class Meals | 0.00 | 112.21 | 112.21 |
| 1UE001 | PAUL E&G - CPS | 760172 | RCM-Grad Net Tuition Reallocation | 0.00 | 0.00 | 0.00 |
| 1UE001 | PAUL E&G - CPS | 76O130 | Internal Alloc-Print & Copy (Chg) | 0.00 | 0.00 | 0.00 |
| 1UE001 | PAUL E&G - CPS | 76O19A | Int All-Membership Dues & Fees(Chg) | 0.00 | 0.00 | 65.00 |
| 1UE002 | Ctr for Social Innovatn & Enterprse | 611BAS | Admin Stipend-Act, Chair, Etc | 0.00 | 0.00 | 0.00 |
| 1UE002 | Ctr for Social Innovatn & Enterprse | 611BSO | Summer Salaries AY faculty - other | 0.00 | 10,230.78 | 0.00 |
| 1UE002 | Ctr for Social Innovatn & Enterprse | 611F70 | Faculty NTT Clinical | 0.00 | 26,275.20 | 0.00 |
| 1UE002 | Ctr for Social Innovatn & Enterprse | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 1UE002 | Ctr for Social Innovatn & Enterprse | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 1UE002 | Ctr for Social Innovatn & Enterprse | 61JBEX | Casual - Exempt | 0.00 | 0.00 | 230.78 |
| 1UE002 | Ctr for Social Innovatn & Enterprse | 61JBHO | Casual - Overtime | 0.00 | 60.84 | 60.84 |
| 1UE002 | Ctr for Social Innovatn & Enterprse | 61JBHX | Casual - Hourly | 0.00 | 10,976.50 | 2,303.00 |
| 1UE002 | Ctr for Social Innovatn & Enterprse | 61SNSH | Student Labor | 0.00 | 3,276.76 | 6,039.24 |
| 1UE002 | Ctr for Social Innovatn & Enterprse | 61SNWS | College Work Study | 0.00 | 253.71 | 1,011.63 |
| 1UE002 | Ctr for Social Innovatn & Enterprse | 65YB10 | Base Benefit Distr (fica) | 0.00 | 1,786.53 | 217.94 |
| 1UE002 | Ctr for Social Innovatn & Enterprse | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 10,378.72 | 0.00 |
| 1UE002 | Ctr for Social Innovatn & Enterprse | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 1UE002 | Ctr for Social Innovatn & Enterprse | 71 | Support | 0.00 | 0.00 | 0.00 |
| 1UE002 | Ctr for Social Innovatn & Enterprse | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 1UE002 | Ctr for Social Innovatn & Enterprse | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 1UE002 | Ctr for Social Innovatn & Enterprse | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 1UE002 | Ctr for Social Innovatn & Enterprse | 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 |
| 1UE002 | Ctr for Social Innovatn & Enterprse | 710230 | Foreign Travel-Student | 0.00 | 0.00 | 0.00 |
| 1UE002 | Ctr for Social Innovatn & Enterprse | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 1UE002 | Ctr for Social Innovatn & Enterprse | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 1UE002 | Ctr for Social Innovatn & Enterprse | 710430 | Non-Emp Travel-Consult/Serv Prov | 0.00 | 0.00 | 0.00 |
| 1UE002 | Ctr for Social Innovatn & Enterprse | 710D00 | Domestic Travel NH | 0.00 | 154.35 | 488.69 |
| 1UE002 | Ctr for Social Innovatn & Enterprse | 710D01 | Domestic Travel NH - Wkshp/Conf Fee | 0.00 | 0.00 | 294.53 |
| 1UE002 | Ctr for Social Innovatn & Enterprse | 710D50 | Domestic Travel Non-NH | 0.00 | 860.71 | 3,321.97 |
| 1UE002 | Ctr for Social Innovatn & Enterprse | 710D51 | Domestic Trvl Non-NH -Workshop/Conf | 0.00 | 1,398.00 | 699.00 |
| 1UE002 | Ctr for Social Innovatn & Enterprse | 710N | Nonemployee/Student Travel | 0.00 | 0.00 | 0.00 |
| 1UE002 | Ctr for Social Innovatn & Enterprse | 710N00 | Nonemployee/Student Travel | 0.00 | 189.23 | 972.23 |
| 1UE002 | Ctr for Social Innovatn & Enterprse | 711 | Supplies | 0.00 | 0.00 | 0.00 |
| 1UE002 | Ctr for Social Innovatn & Enterprse | 711100 | Supplies-General | 0.00 | 653.92 | 1,070.35 |
| 1UE002 | Ctr for Social Innovatn & Enterprse | 711108 | Supplies-Subscription,Newspaper,Mag | 0.00 | 0.00 | 299.88 |
| 1UE002 | Ctr for Social Innovatn & Enterprse | 711132 | Suppli-Software incl Site Lic&Maint | 0.00 | 750.00 | 0.00 |
| 1UE002 | Ctr for Social Innovatn & Enterprse | 713000 | Printing & Copying-General | 0.00 | 464.99 | 842.94 |
| 1UE002 | Ctr for Social Innovatn & Enterprse | 714010 | Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 |
| 1UE002 | Ctr for Social Innovatn & Enterprse | 716100 | Rentals & Leases-General | 0.00 | 1,104.37 | 4,245.59 |
| 1UE002 | Ctr for Social Innovatn & Enterprse | 716123 | Rental Property/Room (short term) | 0.00 | 3,030.00 | 3,130.00 |
| 1UE002 | Ctr for Social Innovatn & Enterprse | 717200 | Other Professional Services-General | 0.00 | 2,269.49 | 6,298.47 |
| 1UE002 | Ctr for Social Innovatn & Enterprse | 717203 | Oth Prof Ser-Background Checks | 0.00 | 0.00 | 134.80 |
| 1UE002 | Ctr for Social Innovatn & Enterprse | 717210 | Oth Prof Ser-Honoraria | 0.00 | 0.00 | 0.00 |
| 1UE002 | Ctr for Social Innovatn & Enterprse | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 2,272.55 | 4,428.54 |
| 1UE002 | Ctr for Social Innovatn & Enterprse | 719005 | Business Meals-Group or Class Meals | 0.00 | 0.00 | 0.00 |
| 1UE002 | Ctr for Social Innovatn & Enterprse | 719100 | Membership Dues & Fees | 0.00 | 50.00 | 50.00 |
| 1UE002 | Ctr for Social Innovatn & Enterprse | 719105 | Membership-Institutional | 0.00 | 0.00 | 500.00 |
| 1UE002 | Ctr for Social Innovatn & Enterprse | 71C | Other Support | 0.00 | 0.00 | 0.00 |
| 1UE002 | Ctr for Social Innovatn & Enterprse | 71C075 | Prizes to NonEmployee-Student AACSB | 0.00 | 0.00 | 1,000.00 |
| 1UE002 | Ctr for Social Innovatn & Enterprse | 71C100 | Advertising (Non-Employment) | 0.00 | 30.00 | 168.99 |

| 1D - UNH - Durham | | | | 2020 YTD Activity | 2019 YTD Activity | 2019 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **010 - Instruction** | | | | | | |
| 1UE002 | Ctr for Social Innovatn & Enterprse | 71C615 | Insurance-Vehicle | 0.00 | 0.00 | 216.00 |
| 1UE002 | Ctr for Social Innovatn & Enterprse | 760175 | RCM-Student Fee Rev Reallocation | 0.00 | 0.00 | 0.00 |
| 1UE002 | Ctr for Social Innovatn & Enterprse | 76I000 | Internal Allocations - Recoveries | 0.00 | 0.00 | 0.00 |
| 1UE002 | Ctr for Social Innovatn & Enterprse | 76O104 | Int All-Student-Non Employee(Chg) | 0.00 | 128.00 | 254.00 |
| 1UE002 | Ctr for Social Innovatn & Enterprse | 76O110 | Int All-Supplies-General (Chg) | 0.00 | 0.00 | 0.00 |
| 1UE002 | Ctr for Social Innovatn & Enterprse | 76O111 | Int All-Supplies-AudioVisual (Chg) | 0.00 | 0.00 | 0.00 |
| 1UE002 | Ctr for Social Innovatn & Enterprse | 76O130 | Internal Alloc-Print & Copy (Chg) | 0.00 | 0.00 | 0.00 |
| 1UE002 | Ctr for Social Innovatn & Enterprse | 76O16A | Int All-Property/Room Rent (Chg) | 0.00 | 12,882.00 | 13,592.90 |
| 1UE002 | Ctr for Social Innovatn & Enterprse | 76O16B | Int All-Other Rental & Lease (Chg) | 0.00 | 240.00 | 500.00 |
| 1UE002 | Ctr for Social Innovatn & Enterprse | 76O170 | Int All-Prof Services-General (Chg) | 0.00 | 0.00 | 457.90 |
| 1UE002 | Ctr for Social Innovatn & Enterprse | 76O175 | Int Alloc-Academic Tech SLA (Chg) | 0.00 | 798.59 | 1,348.70 |
| 1UE002 | Ctr for Social Innovatn & Enterprse | 76O190 | Int All-Meals-Non Travel Mtg (Chg) | 0.00 | 247.45 | 1,383.92 |
| 1UE002 | Ctr for Social Innovatn & Enterprse | 76O19A | Int All-Membership Dues & Fees(Chg) | 0.00 | 0.00 | 270.00 |
| 1UE002 | Ctr for Social Innovatn & Enterprse | 76O220 | Int Alloc- Participant Support(Chg) | 0.00 | 0.00 | 0.00 |
| 1UEPPD | PAUL General Prepaid | 611BST | Summer Salary AY Fac-Teaching | 0.00 | 0.00 | 0.00 |
| 1UEPPD | PAUL General Prepaid | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 1UEPPD | PAUL General Prepaid | 717115 | Finl Services-Bank Charges | 0.00 | 0.00 | 0.00 |
| 1UESBP | Study Abroad - Budapest | 611BAS | Admin Stipend-Act, Chair, Etc | 0.00 | 0.00 | 0.00 |
| 1UESBP | Study Abroad - Budapest | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 1UESBP | Study Abroad - Budapest | 61JBEX | Casual - Exempt | 0.00 | 0.00 | 0.00 |
| 1UESBP | Study Abroad - Budapest | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 1UESBP | Study Abroad - Budapest | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 1UESBP | Study Abroad - Budapest | 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 |
| 1UESBP | Study Abroad - Budapest | 710230 | Foreign Travel-Student | 0.00 | 0.00 | 0.00 |
| 1UESBP | Study Abroad - Budapest | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1UESBP | Study Abroad - Budapest | 716120 | Rentals-Property or Room | 0.00 | 0.00 | 0.00 |
| 1UESBP | Study Abroad - Budapest | 717115 | Finl Services-Bank Charges | 0.00 | 0.00 | 0.00 |
| 1UESBP | Study Abroad - Budapest | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 1UESBP | Study Abroad - Budapest | 718006 | Telecom-Cellular Phones | 0.00 | 0.00 | 0.00 |
| 1UESBP | Study Abroad - Budapest | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 1UESBP | Study Abroad - Budapest | 719005 | Business Meals-Group or Class Meals | 0.00 | 0.00 | 0.00 |
| 1UESBP | Study Abroad - Budapest | 760171 | RCM-Undergrad Net Tuition Realloc | 0.00 | 0.00 | 0.00 |
| 1UESBP | Study Abroad - Budapest | 760175 | RCM-Student Fee Rev Reallocation | 0.00 | 0.00 | 0.00 |
| 1UESBP | Study Abroad - Budapest | 76O130 | Internal Alloc-Print & Copy (Chg) | 0.00 | 0.00 | 0.00 |
| 1UESCM | Study Abroad - Cruise Management | 611BXT | Supplemental-Teaching | 0.00 | 0.00 | 0.00 |
| 1UESCM | Study Abroad - Cruise Management | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 1UESCM | Study Abroad - Cruise Management | 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 |
| 1UESCM | Study Abroad - Cruise Management | 710230 | Foreign Travel-Student | 0.00 | 0.00 | 0.00 |
| 1UESCM | Study Abroad - Cruise Management | 710F | Foreign Travel | 0.00 | 0.00 | 0.00 |
| 1UESCM | Study Abroad - Cruise Management | 710N | Nonemployee/Student Travel | 0.00 | 0.00 | 0.00 |
| 1UESCM | Study Abroad - Cruise Management | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1UESCM | Study Abroad - Cruise Management | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 1UESCM | Study Abroad - Cruise Management | 760173 | RCM-Cont. Ed. Net Tuition Realloc | 0.00 | 0.00 | 0.00 |
| 1UESCM | Study Abroad - Cruise Management | 760175 | RCM-Student Fee Rev Reallocation | 0.00 | 0.00 | 0.00 |
| 1UESDR | Study Abrd Dominican Republic | 611BXT | Supplemental-Teaching | 0.00 | 0.00 | 11,370.00 |
| 1UESDR | Study Abrd Dominican Republic | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 1UESDR | Study Abrd Dominican Republic | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 955.08 |
| 1UESDR | Study Abrd Dominican Republic | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 1UESDR | Study Abrd Dominican Republic | 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 |
| 1UESDR | Study Abrd Dominican Republic | 710230 | Foreign Travel-Student | 0.00 | 0.00 | 0.00 |
| 1UESDR | Study Abrd Dominican Republic | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 1UESDR | Study Abrd Dominican Republic | 710F00 | Foreign Travel | 2,903.04 | 0.00 | 4,449.57 |
| 1UESDR | Study Abrd Dominican Republic | 710N | Nonemployee/Student Travel | 0.00 | 0.00 | 0.00 |
| 1UESDR | Study Abrd Dominican Republic | 710N00 | Nonemployee/Student Travel | 5,687.81 | 10,160.26 | 25,512.29 |
| 1UESDR | Study Abrd Dominican Republic | 711100 | Supplies-General | 0.00 | 0.00 | 190.13 |
| 1UESDR | Study Abrd Dominican Republic | 714010 | Postage-Off Campus Mail Services | 0.00 | 0.00 | 394.43 |
| 1UESDR | Study Abrd Dominican Republic | 716123 | Rental Property/Room (short term) | 0.00 | 0.00 | 0.00 |
| 1UESDR | Study Abrd Dominican Republic | 717115 | Finl Services-Bank Charges | 74.91 | 101.60 | 217.75 |
| 1UESDR | Study Abrd Dominican Republic | 717200 | Other Professional Services-General | 0.00 | 0.00 | 2,272.17 |
| 1UESDR | Study Abrd Dominican Republic | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 87.38 |
| 1UESDR | Study Abrd Dominican Republic | 760173 | RCM-Cont. Ed. Net Tuition Realloc | 0.00 | 0.00 | 3,197.00 |
| 1UESDR | Study Abrd Dominican Republic | 760175 | RCM-Student Fee Rev Reallocation | 0.00 | 0.00 | 4,117.00 |
| 1UESDR | Study Abrd Dominican Republic | 76O104 | Int All-Student-Non Employee(Chg) | 0.00 | 0.00 | 0.00 |
| 1UESFR | Study Abroad - France | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 1UESFR | Study Abroad - France | 760171 | RCM-Undergrad Net Tuition Realloc | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2020 YTD Activity | 2019 YTD Activity | 2019 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **010 - Instruction** | | | | | | |
| 1UF000 | HHS Educational and General | 611BAS | Admin Stipend-Act, Chair, Etc | 131,183.35 | 128,118.01 | 237,537.29 |
| 1UF000 | HHS Educational and General | 611BBN | Faculty Bonus & Recruitment | 0.00 | 7,500.00 | 7,500.00 |
| 1UF000 | HHS Educational and General | 611BSO | Summer Salaries AY faculty - other | 31,746.30 | 3,500.04 | 31,164.92 |
| 1UF000 | HHS Educational and General | 611BST | Summer Salary AY Fac-Teaching | 389,697.88 | 397,501.40 | 407,391.40 |
| 1UF000 | HHS Educational and General | 611BXM | Supplemental-Other-Misc | 21,973.50 | 7,948.00 | 19,668.00 |
| 1UF000 | HHS Educational and General | 611BXT | Supplemental-Teaching | 5,950.95 | 15,496.27 | 119,535.22 |
| 1UF000 | HHS Educational and General | 611F15 | Fac Tenure Track AAUP (UNH) | 1,863,689.52 | 2,249,263.65 | 5,616,367.28 |
| 1UF000 | HHS Educational and General | 611F16 | Lecturer UNHLU-AAUP (UNH) | 209,633.79 | 228,798.86 | 584,189.58 |
| 1UF000 | HHS Educational and General | 611F1R | Retro Faculty TT/NTT | 0.00 | 0.00 | 40.00 |
| 1UF000 | HHS Educational and General | 611F70 | Faculty NTT Clinical | 1,214,710.74 | 1,228,240.63 | 3,244,661.83 |
| 1UF000 | HHS Educational and General | 611PFS | [NSE] Faculty Semester/Term | 391,485.63 | 415,989.61 | 1,003,217.26 |
| 1UF000 | HHS Educational and General | 611PSM | Summer Salaries Faculty Adjunct | 101,186.04 | 102,698.98 | 102,698.98 |
| 1UF000 | HHS Educational and General | 613N10 | Graduate Assistant | 137,482.67 | 136,215.90 | 358,821.17 |
| 1UF000 | HHS Educational and General | 613N50 | Graduate - Stipend Only | 32,329.50 | 34,753.04 | 58,200.18 |
| 1UF000 | HHS Educational and General | 613N60 | Graduate - PT Lecturer | 0.00 | 0.00 | 5,500.01 |
| 1UF000 | HHS Educational and General | 615F10 | PAT | 311,335.58 | 328,350.12 | 812,617.67 |
| 1UF000 | HHS Educational and General | 616F10 | Extension Educator | 3,371.91 | 3,588.53 | 8,623.37 |
| 1UF000 | HHS Educational and General | 617BHO | Operating Staff-Overtime | 659.40 | 418.71 | 737.10 |
| 1UF000 | HHS Educational and General | 617BLG | Operating Staff-Longevity | 2,909.28 | 3,282.84 | 8,591.31 |
| 1UF000 | HHS Educational and General | 617F10 | Operating Staff | 208,743.65 | 214,930.87 | 582,939.20 |
| 1UF000 | HHS Educational and General | 618FBN | Other bonuses with full fringe | 0.00 | 0.00 | 1,667.98 |
| 1UF000 | HHS Educational and General | 61CBEX | Part Time Salary (w/ status) | 0.00 | 652.58 | 652.58 |
| 1UF000 | HHS Educational and General | 61CBHO | Part Time - Overtime | 7.00 | 0.00 | 8.95 |
| 1UF000 | HHS Educational and General | 61CPEX | Part Time Salary | 15,329.70 | 10,882.35 | 28,331.54 |
| 1UF000 | HHS Educational and General | 61CPHX | Part Time Hourly | 67,543.35 | 62,963.83 | 128,348.01 |
| 1UF000 | HHS Educational and General | 61DBHO | Full Time Temp - Overtime | 0.00 | 0.00 | 0.00 |
| 1UF000 | HHS Educational and General | 61DTHX | Full Time Temp - Hourly | 0.00 | 0.00 | 0.00 |
| 1UF000 | HHS Educational and General | 61JBEX | Casual - Exempt | 847.50 | 1,155.00 | 3,415.00 |
| 1UF000 | HHS Educational and General | 61KBAW | OTP - Honor & Recog Awrd | 0.00 | 0.00 | 0.00 |
| 1UF000 | HHS Educational and General | 61KBBN | OTP-Bonus & Recruit-other than fac | 6,000.00 | 0.00 | 0.00 |
| 1UF000 | HHS Educational and General | 61PREP | Prep Balance Differential (Salary) | 0.00 | 0.00 | 0.00 |
| 1UF000 | HHS Educational and General | 61SNHO | Student Labor - Overtime | 0.00 | 60.69 | 264.86 |
| 1UF000 | HHS Educational and General | 61SNSH | Student Labor | 22,777.27 | 50,479.13 | 137,442.71 |
| 1UF000 | HHS Educational and General | 61SNWS | College Work Study | 14,493.89 | 12,446.43 | 25,912.31 |
| 1UF000 | HHS Educational and General | 65PREP | Prep Balance Differential (Fringe) | 0.00 | 0.00 | 0.00 |
| 1UF000 | HHS Educational and General | 65YB10 | Base Benefit Distr (fica) | 49,641.93 | 47,507.99 | 70,240.92 |
| 1UF000 | HHS Educational and General | 65YF10 | Full Fringe Benefit Distr Expe | 1,543,651.63 | 1,680,003.40 | 4,286,187.80 |
| 1UF000 | HHS Educational and General | 65YP10 | Nonstatus Benefit Distr (Fica) | 48,344.79 | 49,772.16 | 106,056.58 |
| 1UF000 | HHS Educational and General | 65YT10 | FT Temp Benefit Distr | 0.00 | 0.00 | 0.00 |
| 1UF000 | HHS Educational and General | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 1UF000 | HHS Educational and General | 710015 | In-State Travel-Supervision | 0.00 | 0.00 | 0.00 |
| 1UF000 | HHS Educational and General | 710025 | In-State Travel-Course Related | 0.00 | 0.00 | 0.00 |
| 1UF000 | HHS Educational and General | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 1UF000 | HHS Educational and General | 710115 | Out-of-State Travel-Prof Dev | 0.00 | 0.00 | 0.00 |
| 1UF000 | HHS Educational and General | 710125 | Out-of-State Travel-Course Related | 0.00 | 0.00 | 0.00 |
| 1UF000 | HHS Educational and General | 710130 | Out-of-State Travel-Searches | 0.00 | 0.00 | 0.00 |
| 1UF000 | HHS Educational and General | 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 |
| 1UF000 | HHS Educational and General | 710215 | Foreign Travel-Prof Dev | 0.00 | 0.00 | 0.00 |
| 1UF000 | HHS Educational and General | 710220 | Foreign Travel-Course Related | 0.00 | 0.00 | 0.00 |
| 1UF000 | HHS Educational and General | 710300 | Conference Registration Fees | 430.00 | 250.00 | 250.00 |
| 1UF000 | HHS Educational and General | 710305 | Registration Fees-Other | 2,909.00 | 600.00 | 1,538.00 |
| 1UF000 | HHS Educational and General | 710310 | Workshop Registration Fees | 137.00 | 0.00 | 0.00 |
| 1UF000 | HHS Educational and General | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 1UF000 | HHS Educational and General | 710410 | Student or Non-Emp Travel-Lodging | 0.00 | 0.00 | 0.00 |
| 1UF000 | HHS Educational and General | 710D00 | Domestic Travel NH | 2,242.35 | 4,476.98 | 12,684.92 |
| 1UF000 | HHS Educational and General | 710D01 | Domestic Travel NH - Wkshp/Conf Fee | 400.00 | 150.00 | 1,491.00 |
| 1UF000 | HHS Educational and General | 710D10 | Domestic Travel NH - Airfare | 0.00 | 384.00 | 846.65 |
| 1UF000 | HHS Educational and General | 710D15 | Domestic Travel NH - Oth Trans Cost | 1,642.24 | 543.02 | 3,690.97 |
| 1UF000 | HHS Educational and General | 710D20 | Domestic Travel NH - Hotel/Lodging | 1,145.39 | 0.00 | 807.90 |
| 1UF000 | HHS Educational and General | 710D30 | Domestic Travel NH - Meals/Incidtls | 193.35 | 0.00 | 0.00 |
| 1UF000 | HHS Educational and General | 710D50 | Domestic Travel Non-NH | 16,682.91 | 10,135.13 | 20,470.82 |
| 1UF000 | HHS Educational and General | 710D51 | Domestic Trvl Non-NH -Workshop/Conf | 19,125.46 | 12,210.28 | 30,359.88 |
| 1UF000 | HHS Educational and General | 710D60 | Domestic Travel Non-NH - Airfare | 9,972.48 | 5,407.74 | 23,928.65 |
| 1UF000 | HHS Educational and General | 710D65 | Domestic Trvl Non-NH - Other Transp | 2,716.55 | 1,470.50 | 8,069.09 |
| 1UF000 | HHS Educational and General | 710D70 | Domestic Trvl Non-NH Hotel/Lodging | 12,765.93 | 7,898.28 | 36,258.47 |

| 1D - UNH - Durham | | | | 2020 YTD Activity | 2019 YTD Activity | 2019 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **010 - Instruction** | | | | | | |
| 1UF000 | HHS Educational and General | 710D80 | Domestic Trvl Non-NH Meals/Incidtls | 5,128.97 | 2,710.44 | 12,391.20 |
| 1UF000 | HHS Educational and General | 710F00 | Foreign Travel | 2,573.40 | 0.00 | 1,336.00 |
| 1UF000 | HHS Educational and General | 710F01 | Foreign Travel - Workshop/Conf Fees | 1,532.23 | 4,033.87 | 4,507.24 |
| 1UF000 | HHS Educational and General | 710F10 | Foreign Travel - Airfare | 5,639.38 | 5,578.02 | 5,578.02 |
| 1UF000 | HHS Educational and General | 710F15 | Foreign Travel - Other Transp Costs | 306.41 | 693.05 | 693.05 |
| 1UF000 | HHS Educational and General | 710F20 | Foreign Travel - Hotel/Lodging | 1,879.45 | 5,338.95 | 5,338.95 |
| 1UF000 | HHS Educational and General | 710F30 | Foreign Travel - Meals & Incidental | 1,565.42 | 3,581.00 | 3,912.06 |
| 1UF000 | HHS Educational and General | 710N00 | Nonemployee/Student Travel | 8,238.74 | 2,270.33 | 12,720.49 |
| 1UF000 | HHS Educational and General | 710N01 | Nonemp/Stud Travl - Wkshop/Conf Fee | 0.00 | 150.00 | 2,870.00 |
| 1UF000 | HHS Educational and General | 710N10 | Nonemployee/Student Travel -Airfare | 623.57 | 0.00 | 8,595.47 |
| 1UF000 | HHS Educational and General | 710N15 | Nonemp/Stud Travl - Oth Transp Cost | 3,110.22 | 0.00 | 237.74 |
| 1UF000 | HHS Educational and General | 710N20 | Nonemp/Stud Travl - Hotel/Lodging | 2,057.92 | 1,951.59 | 6,264.67 |
| 1UF000 | HHS Educational and General | 710N30 | Nonemp/Stud Travl - Meal/Incidental | 0.00 | 0.00 | 29.25 |
| 1UF000 | HHS Educational and General | 710T00 | Team Travel | 0.00 | 0.00 | 126.68 |
| 1UF000 | HHS Educational and General | 710Z00 | Travel-Other | 0.00 | 0.00 | 0.00 |
| 1UF000 | HHS Educational and General | 711000 | Purchasing Cards | 101.82 | 101.41 | 1,283.71 |
| 1UF000 | HHS Educational and General | 711100 | Supplies-General | 51,950.09 | 34,724.28 | 159,906.21 |
| 1UF000 | HHS Educational and General | 711108 | Supplies-Subscription,Newspaper,Mag | 0.00 | 0.00 | 0.00 |
| 1UF000 | HHS Educational and General | 711110 | Plants, Animals & Related Supplies | 0.00 | 0.00 | 12.48 |
| 1UF000 | HHS Educational and General | 711112 | Supplies-Costumes & Makeup | 0.00 | 0.00 | 12.80 |
| 1UF000 | HHS Educational and General | 711122 | Supplies-Sound & Music | 0.00 | 0.00 | 36.54 |
| 1UF000 | HHS Educational and General | 711124 | Supplies-Instructional & Program | 86,960.12 | 101,239.16 | 126,583.50 |
| 1UF000 | HHS Educational and General | 711132 | Suppli-Software incl Site Lic&Maint | 22,430.96 | 15,296.73 | 27,969.13 |
| 1UF000 | HHS Educational and General | 711152 | Supplies-Awards & Displays | 0.00 | 0.00 | 87.11 |
| 1UF000 | HHS Educational and General | 711154 | Supplies-Computer Peripherals | 5,928.85 | 0.00 | 3,090.54 |
| 1UF000 | HHS Educational and General | 711156 | Supplies-Electronic Devices | 0.00 | 0.00 | 16.31 |
| 1UF000 | HHS Educational and General | 711160 | Supplies-Books | 0.00 | 0.00 | 0.00 |
| 1UF000 | HHS Educational and General | 711162 | Supplies-Office Supplies | 472.31 | 377.92 | 1,165.48 |
| 1UF000 | HHS Educational and General | 711164 | Supplies-Computer (Non Peripherals) | 29,354.77 | 0.00 | 58,566.90 |
| 1UF000 | HHS Educational and General | 711172 | Program Supplies | 2,970.48 | 2,631.44 | 7,865.21 |
| 1UF000 | HHS Educational and General | 711178 | Supplies- Training | 0.00 | 0.00 | 0.00 |
| 1UF000 | HHS Educational and General | 711180 | Supplies Special Events | 0.00 | 62.50 | 62.50 |
| 1UF000 | HHS Educational and General | 711184 | Supplies - Promotion - Cultivation | 3,007.17 | 1,196.16 | 9,559.17 |
| 1UF000 | HHS Educational and General | 711190 | Publications cost | 300.00 | 135.00 | 2,649.90 |
| 1UF000 | HHS Educational and General | 711200 | Research Supplies | 0.00 | 0.00 | 25.00 |
| 1UF000 | HHS Educational and General | 713000 | Printing & Copying-General | 0.00 | 560.18 | 1,200.81 |
| 1UF000 | HHS Educational and General | 713005 | Printing & Copying-Campus | 0.00 | 0.00 | 0.00 |
| 1UF000 | HHS Educational and General | 713030 | Printing & Copying-Off Campus | 0.00 | 0.00 | 145.00 |
| 1UF000 | HHS Educational and General | 714000 | Postage-General | 85.54 | 335.00 | 335.00 |
| 1UF000 | HHS Educational and General | 714030 | Postage-Express Mail | 0.00 | 0.00 | 0.00 |
| 1UF000 | HHS Educational and General | 715000 | Non-Cap Equip-General | 0.00 | 0.00 | 0.00 |
| 1UF000 | HHS Educational and General | 715010 | Non-Cap Equip-Furniture & Fixtures | 2,270.00 | 864.99 | 5,748.27 |
| 1UF000 | HHS Educational and General | 715020 | Non-Cap Equip-under $5,000 | 0.00 | 0.00 | 0.00 |
| 1UF000 | HHS Educational and General | 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 |
| 1UF000 | HHS Educational and General | 716018 | Maint Agreem- Baseline & Supp | 0.00 | 0.00 | 0.00 |
| 1UF000 | HHS Educational and General | 716021 | Maint & Repairs-Equipment | 0.00 | 0.00 | 0.00 |
| 1UF000 | HHS Educational and General | 716100 | Rentals & Leases-General | 0.00 | 984.38 | 2,570.44 |
| 1UF000 | HHS Educational and General | 716110 | Rentals-Copier | 8,233.09 | 7,556.15 | 39,492.25 |
| 1UF000 | HHS Educational and General | 716120 | Rentals-Property or Room | 572.66 | 208.00 | 1,993.96 |
| 1UF000 | HHS Educational and General | 716125 | Rentals-Vehicles incl Marine | 0.00 | 0.00 | 0.00 |
| 1UF000 | HHS Educational and General | 716135 | Rentals-Vehicle-Team | 0.00 | 0.00 | 0.00 |
| 1UF000 | HHS Educational and General | 717000 | Consulting-General | 0.00 | 0.00 | 0.00 |
| 1UF000 | HHS Educational and General | 717106 | Finl Services-Epayment CC fees | 0.00 | 0.00 | 0.72 |
| 1UF000 | HHS Educational and General | 717200 | Other Professional Services-General | 55,302.90 | 63,152.19 | 165,229.13 |
| 1UF000 | HHS Educational and General | 717203 | Oth Prof Ser-Background Checks | 73.39 | 0.00 | 204.73 |
| 1UF000 | HHS Educational and General | 717210 | Oth Prof Ser-Honoraria | 275.00 | 300.00 | 1,140.00 |
| 1UF000 | HHS Educational and General | 717220 | Oth Prof Ser-Site Work | 0.00 | 0.00 | 0.00 |
| 1UF000 | HHS Educational and General | 717228 | Oth Prof Ser-Accreditation | 6,497.00 | 6,300.00 | 8,210.00 |
| 1UF000 | HHS Educational and General | 718006 | Telecom-Cellular Phones | 1,079.99 | 1,089.06 | 2,930.71 |
| 1UF000 | HHS Educational and General | 719000 | Business Meals-Meetings-Non Travel | 2,947.73 | 1,486.82 | 4,203.55 |
| 1UF000 | HHS Educational and General | 719005 | Business Meals-Group or Class Meals | 4,014.56 | 3,599.50 | 8,170.64 |
| 1UF000 | HHS Educational and General | 719010 | Business Meals-Campus Wide Events | 0.00 | 21.14 | 21.14 |
| 1UF000 | HHS Educational and General | 719015 | Business Meals-Recruiting Meals | 0.00 | 0.00 | 976.20 |
| 1UF000 | HHS Educational and General | 719100 | Membership Dues & Fees | 35,652.50 | 34,976.00 | 45,176.00 |
| 1UF000 | HHS Educational and General | 719105 | Membership-Institutional | 982.63 | 400.00 | 2,325.00 |

| 1D - UNH - Durham | | | | 2020 YTD Activity | 2019 YTD Activity | 2019 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **010 - Instruction** | | | | | | |
| 1UF000 | HHS Educational and General | 719110 | Membership-Individual | 75.00 | 0.00 | 0.00 |
| 1UF000 | HHS Educational and General | 719125 | Licenses/Professional Fees | 6,727.00 | 735.00 | 2,175.00 |
| 1UF000 | HHS Educational and General | 719200 | Employee Recruiting-General | 0.00 | 0.00 | 0.00 |
| 1UF000 | HHS Educational and General | 719210 | Employee Recruiting-Advertising | 2,822.00 | 0.00 | 3,679.00 |
| 1UF000 | HHS Educational and General | 719Z10 | Other Employee Support-Prof Develop | 0.00 | 195.03 | 312.03 |
| 1UF000 | HHS Educational and General | 71B000 | Items Resale | 0.00 | 0.00 | 0.00 |
| 1UF000 | HHS Educational and General | 71B012 | Items Resale-Clothing | 0.00 | 0.00 | 0.00 |
| 1UF000 | HHS Educational and General | 71C100 | Advertising (Non-Employment) | 4,384.90 | 3,607.07 | 10,166.75 |
| 1UF000 | HHS Educational and General | 740000 | Cap Equipment | 55,679.35 | 0.00 | 77,159.50 |
| 1UF000 | HHS Educational and General | 760000 | Internal Allocations | 0.00 | (9,225.00) | 0.00 |
| 1UF000 | HHS Educational and General | 76C615 | Int Alloc-Auto Fleet Ins | 0.00 | 0.00 | 104.24 |
| 1UF000 | HHS Educational and General | 76I000 | Internal Allocations - Recoveries | 0.00 | 0.00 | (230.00) |
| 1UF000 | HHS Educational and General | 76I002 | Int Allocations - BSC Recoveries | 0.00 | 0.00 | 0.00 |
| 1UF000 | HHS Educational and General | 76I16A | Int All-Property/Room Rent (Rec) | (10,200.00) | 0.00 | 0.00 |
| 1UF000 | HHS Educational and General | 76O000 | Internal Allocations - Charges | 6,341.09 | 10,506.00 | 11,686.50 |
| 1UF000 | HHS Educational and General | 76O002 | Int Allocations - BSC Charges | 0.00 | 2,400.00 | 4,400.00 |
| 1UF000 | HHS Educational and General | 76O100 | Int All-Travel-In State (Chg) | 158.00 | 510.00 | 1,792.00 |
| 1UF000 | HHS Educational and General | 76O103 | Int All-Travel-Foreign (Chg) | 0.00 | 0.00 | 0.00 |
| 1UF000 | HHS Educational and General | 76O110 | Int All-Supplies-General (Chg) | 708.00 | 17,169.32 | 18,125.30 |
| 1UF000 | HHS Educational and General | 76O111 | Int All-Supplies-AudioVisual (Chg) | 0.00 | 0.00 | 132.50 |
| 1UF000 | HHS Educational and General | 76O112 | Int All-Supplies-Softwar&Licen(Chg) | 210.00 | 296.00 | 512.00 |
| 1UF000 | HHS Educational and General | 76O130 | Internal Alloc-Print & Copy (Chg) | 6,380.40 | 5,821.16 | 15,822.00 |
| 1UF000 | HHS Educational and General | 76O140 | Internal Alloc-Mail & Postage (Chg) | 2,563.01 | 2,331.69 | 5,107.80 |
| 1UF000 | HHS Educational and General | 76O160 | Int All-Maint&Repair-General (Chg) | 2,343.02 | 3,267.44 | 4,391.39 |
| 1UF000 | HHS Educational and General | 76O161 | Int All-Maint&Rep- Direct Exp (Chg) | 0.00 | 0.00 | 0.00 |
| 1UF000 | HHS Educational and General | 76O163 | Int All-Maint&Rep-Vehicles (Chg) | 0.00 | 93.80 | 788.73 |
| 1UF000 | HHS Educational and General | 76O164 | Int All-Maint&Rep-Computer (Chg) | 0.00 | 198.50 | 198.50 |
| 1UF000 | HHS Educational and General | 76O165 | Int All-Maint&Rep-Facil Contrc(Chg) | 280.10 | 89.20 | 89.20 |
| 1UF000 | HHS Educational and General | 76O166 | Int All-Maint&Rep-Facil Increm(Chg) | 0.00 | 186.20 | 186.20 |
| 1UF000 | HHS Educational and General | 76O16A | Int All-Property/Room Rent (Chg) | 1,174.82 | 2,642.00 | 21,989.93 |
| 1UF000 | HHS Educational and General | 76O170 | Int All-Prof Services-General (Chg) | 0.00 | 800.00 | 2,606.00 |
| 1UF000 | HHS Educational and General | 76O174 | Int Alloc - Facilities SLA (Chg) | 0.00 | 0.00 | 0.00 |
| 1UF000 | HHS Educational and General | 76O175 | Int Alloc-Academic Tech SLA (Chg) | 0.00 | 4,380.00 | 4,380.00 |
| 1UF000 | HHS Educational and General | 76O177 | Int Alloc - Health Services (Chg) | 0.00 | 0.00 | 240.00 |
| 1UF000 | HHS Educational and General | 76O179 | Int Alloc - Police (Chg) | 197.20 | 192.60 | 192.60 |
| 1UF000 | HHS Educational and General | 76O180 | Int Alloc-Telecom Voice (Chg) | 22,284.10 | 22,139.19 | 53,337.91 |
| 1UF000 | HHS Educational and General | 76O182 | Int Alloc-Telecom Data (Chg) | 22,206.21 | 20,305.13 | 51,099.19 |
| 1UF000 | HHS Educational and General | 76O190 | Int All-Meals-Non Travel Mtg (Chg) | 24.30 | 395.00 | 4,690.75 |
| 1UF000 | HHS Educational and General | 76O191 | Int All-Meals-Group or Class (Chg) | 2,906.30 | 2,325.25 | 6,147.50 |
| 1UF000 | HHS Educational and General | 76O19B | Int All-Employee Prof Develop (Chg) | 0.00 | 0.00 | 144.00 |
| 1UF001 | HHS E&G - MPH Program | 611BSO | Summer Salaries AY faculty - other | 0.00 | 0.00 | 5,704.01 |
| 1UF001 | HHS E&G - MPH Program | 611BST | Summer Salary AY Fac-Teaching | 450.00 | 0.00 | 0.00 |
| 1UF001 | HHS E&G - MPH Program | 611BXT | Supplemental-Teaching | 5,740.00 | 0.00 | 0.00 |
| 1UF001 | HHS E&G - MPH Program | 611F15 | Fac Tenure Track AAUP (UNH) | 21,550.04 | 23,322.48 | 61,882.44 |
| 1UF001 | HHS E&G - MPH Program | 611F60 | Faculty NTT Research | 8,187.70 | 8,753.47 | 20,986.72 |
| 1UF001 | HHS E&G - MPH Program | 611F70 | Faculty NTT Clinical | 3,347.33 | 6,312.53 | 8,548.82 |
| 1UF001 | HHS E&G - MPH Program | 611PFS | [NSE] Faculty Semester/Term | 9,612.68 | 21,223.92 | 30,960.09 |
| 1UF001 | HHS E&G - MPH Program | 611PSM | Summer Salaries Faculty Adjunct | 5,740.01 | 11,480.02 | 11,480.02 |
| 1UF001 | HHS E&G - MPH Program | 615F10 | PAT | 13,846.16 | 14,940.97 | 35,654.92 |
| 1UF001 | HHS E&G - MPH Program | 65YB10 | Base Benefit Distr (fica) | 519.95 | 0.00 | 479.14 |
| 1UF001 | HHS E&G - MPH Program | 65YF10 | Full Fringe Benefit Distr Expe | 19,007.07 | 21,065.21 | 50,193.85 |
| 1UF001 | HHS E&G - MPH Program | 65YP10 | Nonstatus Benefit Distr (Fica) | 1,289.62 | 2,747.11 | 3,564.98 |
| 1UF001 | HHS E&G - MPH Program | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 1UF001 | HHS E&G - MPH Program | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 1UF001 | HHS E&G - MPH Program | 710410 | Student or Non-Emp Travel-Lodging | 0.00 | 0.00 | 0.00 |
| 1UF001 | HHS E&G - MPH Program | 710D00 | Domestic Travel NH | 0.00 | 0.00 | 0.00 |
| 1UF001 | HHS E&G - MPH Program | 710D15 | Domestic Travel NH - Oth Trans Cost | 94.72 | 0.00 | 333.38 |
| 1UF001 | HHS E&G - MPH Program | 710D50 | Domestic Travel Non-NH | 25.00 | 0.00 | 0.00 |
| 1UF001 | HHS E&G - MPH Program | 710D51 | Domestic Trvl Non-NH -Workshop/Conf | 0.00 | 0.00 | 800.00 |
| 1UF001 | HHS E&G - MPH Program | 710D60 | Domestic Travel Non-NH - Airfare | 0.00 | 0.00 | 334.00 |
| 1UF001 | HHS E&G - MPH Program | 710N20 | Nonemp/Stud Travl - Hotel/Lodging | 562.44 | 0.00 | 0.00 |
| 1UF001 | HHS E&G - MPH Program | 711100 | Supplies-General | 51.73 | 0.00 | 0.00 |
| 1UF001 | HHS E&G - MPH Program | 711184 | Supplies - Promotion - Cultivation | 0.00 | 0.00 | 0.00 |
| 1UF001 | HHS E&G - MPH Program | 713015 | Printing & Copying-Departmental | 0.00 | 0.00 | 0.00 |
| 1UF001 | HHS E&G - MPH Program | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2020 YTD Activity | 2019 YTD Activity | 2019 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **010 - Instruction** | | | | | | |
| 1UF001 | HHS E&G - MPH Program | 714010 | Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 |
| 1UF001 | HHS E&G - MPH Program | 717200 | Other Professional Services-General | 0.00 | 0.00 | 750.00 |
| 1UF001 | HHS E&G - MPH Program | 717228 | Oth Prof Ser-Accreditation | 3,000.00 | 0.00 | 0.00 |
| 1UF001 | HHS E&G - MPH Program | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 322.50 |
| 1UF001 | HHS E&G - MPH Program | 719020 | Business Meals-Accreditation | 0.00 | 0.00 | 0.00 |
| 1UF001 | HHS E&G - MPH Program | 719100 | Membership Dues & Fees | 1,200.00 | 2,317.00 | 6,217.00 |
| 1UF001 | HHS E&G - MPH Program | 71C100 | Advertising (Non-Employment) | 0.00 | 0.00 | 0.00 |
| 1UF001 | HHS E&G - MPH Program | 76O000 | Internal Allocations - Charges | 0.00 | 0.00 | 0.00 |
| 1UF001 | HHS E&G - MPH Program | 76O110 | Int All-Supplies-General (Chg) | 0.00 | 0.00 | 0.00 |
| 1UF001 | HHS E&G - MPH Program | 76O130 | Internal Alloc-Print & Copy (Chg) | 122.06 | 0.00 | 88.05 |
| 1UF001 | HHS E&G - MPH Program | 76O16A | Int All-Property/Room Rent (Chg) | 0.00 | 0.00 | 0.00 |
| 1UF002 | HHS - E&G MSW at UNH-M | 611BST | Summer Salary AY Fac-Teaching | 0.00 | 0.00 | 0.00 |
| 1UF002 | HHS - E&G MSW at UNH-M | 611BXT | Supplemental-Teaching | 0.00 | 0.00 | 0.00 |
| 1UF002 | HHS - E&G MSW at UNH-M | 611F15 | Fac Tenure Track AAUP (UNH) | 8,399.13 | 10,699.95 | 24,092.79 |
| 1UF002 | HHS - E&G MSW at UNH-M | 611F70 | Faculty NTT Clinical | 0.00 | 3,198.96 | 8,007.37 |
| 1UF002 | HHS - E&G MSW at UNH-M | 611PFS | [NSE] Faculty Semester/Term | 20,981.71 | 4,736.12 | 16,500.05 |
| 1UF002 | HHS - E&G MSW at UNH-M | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 1UF002 | HHS - E&G MSW at UNH-M | 65YF10 | Full Fringe Benefit Distr Expe | 3,401.65 | 5,490.01 | 12,679.32 |
| 1UF002 | HHS - E&G MSW at UNH-M | 65YP10 | Nonstatus Benefit Distr (Fica) | 1,762.50 | 397.82 | 1,385.99 |
| 1UF002 | HHS - E&G MSW at UNH-M | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 1UF002 | HHS - E&G MSW at UNH-M | 710025 | In-State Travel-Course Related | 0.00 | 0.00 | 0.00 |
| 1UF002 | HHS - E&G MSW at UNH-M | 710D00 | Domestic Travel NH | 365.40 | 0.00 | 284.20 |
| 1UF002 | HHS - E&G MSW at UNH-M | 710D20 | Domestic Travel NH - Hotel/Lodging | 971.19 | 0.00 | 344.44 |
| 1UF002 | HHS - E&G MSW at UNH-M | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1UF002 | HHS - E&G MSW at UNH-M | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 1UF002 | HHS - E&G MSW at UNH-M | 713015 | Printing & Copying-Departmental | 0.00 | 0.00 | 0.00 |
| 1UF002 | HHS - E&G MSW at UNH-M | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 1UF002 | HHS - E&G MSW at UNH-M | 719005 | Business Meals-Group or Class Meals | 309.50 | 287.50 | 287.50 |
| 1UF002 | HHS - E&G MSW at UNH-M | 76O000 | Internal Allocations - Charges | 0.00 | 0.00 | 0.00 |
| 1UFPPD | HHS General Prepaids | 611BAS | Admin Stipend-Act, Chair, Etc | 0.00 | 0.00 | 0.00 |
| 1UFPPD | HHS General Prepaids | 611BST | Summer Salary AY Fac-Teaching | 0.00 | 0.00 | 0.00 |
| 1UFPPD | HHS General Prepaids | 611BXT | Supplemental-Teaching | 0.00 | 0.00 | 0.00 |
| 1UFPPD | HHS General Prepaids | 611PSM | Summer Salaries Faculty Adjunct | 0.00 | 0.00 | 0.00 |
| 1UFPPD | HHS General Prepaids | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 1UFPPD | HHS General Prepaids | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 1UFPPD | HHS General Prepaids | 710D00 | Domestic Travel NH | 0.00 | 0.00 | 0.00 |
| 1UFPPD | HHS General Prepaids | 710D50 | Domestic Travel Non-NH | 0.00 | 0.00 | 0.00 |
| 1UFPPD | HHS General Prepaids | 710D51 | Domestic Trvl Non-NH -Workshop/Conf | 0.00 | 0.00 | 0.00 |
| 1UFPPD | HHS General Prepaids | 710D60 | Domestic Travel Non-NH - Airfare | 0.00 | 0.00 | 0.00 |
| 1UFPPD | HHS General Prepaids | 710F00 | Foreign Travel | 0.00 | 0.00 | 0.00 |
| 1UFPPD | HHS General Prepaids | 710F01 | Foreign Travel - Workshop/Conf Fees | 0.00 | 0.00 | 0.00 |
| 1UFPPD | HHS General Prepaids | 710F10 | Foreign Travel - Airfare | 0.00 | 0.00 | 0.00 |
| 1UFPPD | HHS General Prepaids | 710N10 | Nonemployee/Student Travel -Airfare | 0.00 | 0.00 | 0.00 |
| 1UFPPD | HHS General Prepaids | 716120 | Rentals-Property or Room | 0.00 | 0.00 | 0.00 |
| 1UFPPD | HHS General Prepaids | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 1UFPPD | HHS General Prepaids | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 1UFSSW | Social Work Study Away | 611BST | Summer Salary AY Fac-Teaching | 7,130.00 | 0.00 | 0.00 |
| 1UFSSW | Social Work Study Away | 611PFS | [NSE] Faculty Semester/Term | 0.00 | 0.00 | 5,500.00 |
| 1UFSSW | Social Work Study Away | 65YB10 | Base Benefit Distr (fica) | 598.92 | 0.00 | 0.00 |
| 1UFSSW | Social Work Study Away | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 462.00 |
| 1UFSSW | Social Work Study Away | 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 |
| 1UFSSW | Social Work Study Away | 710220 | Foreign Travel-Course Related | 0.00 | 0.00 | 10,450.00 |
| 1UFSSW | Social Work Study Away | 710D60 | Domestic Travel Non-NH - Airfare | 0.00 | 48.07 | 0.00 |
| 1UFSSW | Social Work Study Away | 710F00 | Foreign Travel | 18,429.79 | 0.00 | (625.00) |
| 1UFSSW | Social Work Study Away | 710F10 | Foreign Travel - Airfare | 0.00 | 0.00 | 7,570.43 |
| 1UFSSW | Social Work Study Away | 710N10 | Nonemployee/Student Travel -Airfare | 0.00 | 0.00 | 924.73 |
| 1UFSSW | Social Work Study Away | 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 |
| 1UFSSW | Social Work Study Away | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1UFSSW | Social Work Study Away | 716100 | Rentals & Leases-General | 0.00 | 545.00 | 0.00 |
| 1UFSSW | Social Work Study Away | 719005 | Business Meals-Group or Class Meals | 0.00 | 0.00 | 0.00 |
| 1UW000 | Enrollment Mngmt Ed & General | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 1UW000 | Enrollment Mngmt Ed & General | 710300 | Conference Registration Fees | 195.00 | 0.00 | 445.00 |
| 1UW000 | Enrollment Mngmt Ed & General | 710D51 | Domestic Trvl Non-NH -Workshop/Conf | 0.00 | 0.00 | 0.00 |
| 1UW000 | Enrollment Mngmt Ed & General | 710D65 | Domestic Trvl Non-NH - Other Transp | 0.00 | 0.00 | 108.00 |
| 1UW000 | Enrollment Mngmt Ed & General | 710D70 | Domestic Trvl Non-NH Hotel/Lodging | 361.34 | 0.00 | 445.76 |

| 1D - UNH - Durham | | | | 2020 YTD Activity | 2019 YTD Activity | 2019 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **010 - Instruction** | | | | | | |
| 1UW000 | Enrollment Mngmt Ed & General | 711 | Supplies | 0.00 | 0.00 | 0.00 |
| 1UW000 | Enrollment Mngmt Ed & General | 711100 | Supplies-General | (11.40) | 17.99 | 3,301.99 |
| 1UW000 | Enrollment Mngmt Ed & General | 711132 | Suppli-Software incl Site Lic&Maint | 0.00 | 0.00 | 246.00 |
| 1UW000 | Enrollment Mngmt Ed & General | 711154 | Supplies-Computer Peripherals | 0.00 | 0.00 | 236.87 |
| 1UW000 | Enrollment Mngmt Ed & General | 717 | Professional Services | 0.00 | 0.00 | 0.00 |
| 1UW000 | Enrollment Mngmt Ed & General | 717106 | Finl Services-Epayment CC fees | 1,274.20 | 694.49 | 868.67 |
| 1UW000 | Enrollment Mngmt Ed & General | 717107 | Finl Services-Epayment echeck fees | 0.00 | 386.54 | 386.54 |
| 1UW000 | Enrollment Mngmt Ed & General | 717108 | Finl Services-Epayment trx fees | 0.00 | 626.77 | 626.77 |
| 1UW000 | Enrollment Mngmt Ed & General | 71C | Other Support | 0.00 | 0.00 | 0.00 |
| 1UW000 | Enrollment Mngmt Ed & General | 71C100 | Advertising (Non-Employment) | 0.00 | 2,800.00 | 2,800.00 |
| 1UW000 | Enrollment Mngmt Ed & General | 71C110 | Advertsing-Print | 351.31 | 0.00 | 0.00 |
| 1UW000 | Enrollment Mngmt Ed & General | 71C120 | Advertising-Radio | 0.00 | 0.00 | 0.00 |
| 1UW000 | Enrollment Mngmt Ed & General | 76O | Internal Allocations (Charges) | 0.00 | 0.00 | 0.00 |
| 1UW000 | Enrollment Mngmt Ed & General | 76O112 | Int All-Supplies-Softwar&Licen(Chg) | 0.00 | 0.00 | 0.00 |
| 1UW000 | Enrollment Mngmt Ed & General | 76O130 | Internal Alloc-Print & Copy (Chg) | 152.37 | 32.85 | 1,552.65 |
| 1UW000 | Enrollment Mngmt Ed & General | 76O140 | Internal Alloc-Mail & Postage (Chg) | 0.00 | 0.00 | 0.00 |
| 1UW000 | Enrollment Mngmt Ed & General | 76O175 | Int Alloc-Academic Tech SLA (Chg) | 1,020.00 | 0.00 | 1,020.00 |
| 1UW000 | Enrollment Mngmt Ed & General | 76O1C0 | Int All-Adversiting-Non-Employ(Chg) | 5,490.00 | 0.00 | 3,135.00 |
| 1UX000 | Professional Education | 611PFS | [NSE] Faculty Semester/Term | 35,144.39 | 0.00 | 0.00 |
| 1UX000 | Professional Education | 615F10 | PAT | 139,645.43 | 158,050.53 | 379,733.14 |
| 1UX000 | Professional Education | 616F10 | Extension Educator | 0.00 | 0.00 | 416.00 |
| 1UX000 | Professional Education | 617BHO | Operating Staff-Overtime | 0.00 | 0.00 | 0.00 |
| 1UX000 | Professional Education | 617F10 | Operating Staff | 44,422.10 | 42,319.62 | 111,880.99 |
| 1UX000 | Professional Education | 61CPEX | Part Time Salary | 170,020.00 | 150,570.00 | 364,116.90 |
| 1UX000 | Professional Education | 61CPHX | Part Time Hourly | 17,442.75 | 12,289.50 | 41,157.50 |
| 1UX000 | Professional Education | 61DBHO | Full Time Temp - Overtime | 0.00 | 35.00 | 35.00 |
| 1UX000 | Professional Education | 61DTHX | Full Time Temp - Hourly | 6,675.75 | 21,026.25 | 55,389.75 |
| 1UX000 | Professional Education | 61JBEX | Casual - Exempt | 0.00 | 0.00 | 0.00 |
| 1UX000 | Professional Education | 61KBBN | OTP-Bonus & Recruit-other than fac | 4,615.44 | 0.00 | 0.00 |
| 1UX000 | Professional Education | 61PREP | Prep Balance Differential (Salary) | 0.00 | 0.00 | 0.00 |
| 1UX000 | Professional Education | 61SNHO | Student Labor - Overtime | 0.00 | 0.00 | 21.00 |
| 1UX000 | Professional Education | 61SNSH | Student Labor | 12,117.63 | 3,539.75 | 24,429.14 |
| 1UX000 | Professional Education | 61SNWS | College Work Study | 1,061.01 | 2,636.76 | 3,314.01 |
| 1UX000 | Professional Education | 65PREP | Prep Balance Differential (Fringe) | 0.00 | 0.00 | 0.00 |
| 1UX000 | Professional Education | 65YB10 | Base Benefit Distr (fica) | 387.72 | 2.94 | 2.94 |
| 1UX000 | Professional Education | 65YF10 | Full Fringe Benefit Distr Expe | 74,547.52 | 79,146.16 | 194,351.76 |
| 1UX000 | Professional Education | 65YP10 | Nonstatus Benefit Distr (Fica) | 18,699.04 | 13,680.19 | 34,043.09 |
| 1UX000 | Professional Education | 65YT10 | FT Temp Benefit Distr | 560.77 | 1,766.22 | 4,652.76 |
| 1UX000 | Professional Education | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 1UX000 | Professional Education | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 1UX000 | Professional Education | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 1UX000 | Professional Education | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 1UX000 | Professional Education | 710400 | Student or Non-Emp Travel | 0.00 | 96.00 | 96.00 |
| 1UX000 | Professional Education | 710D | Domestic Travel | 0.00 | 0.00 | 0.00 |
| 1UX000 | Professional Education | 710D00 | Domestic Travel NH | 757.62 | 1,288.07 | 3,831.03 |
| 1UX000 | Professional Education | 710D01 | Domestic Travel NH - Wkshp/Conf Fee | 200.00 | 638.00 | 8,720.48 |
| 1UX000 | Professional Education | 710D15 | Domestic Travel NH - Oth Trans Cost | 0.00 | 4.00 | 18.00 |
| 1UX000 | Professional Education | 710D20 | Domestic Travel NH - Hotel/Lodging | 306.55 | 874.91 | 2,289.73 |
| 1UX000 | Professional Education | 710D30 | Domestic Travel NH - Meals/Incidtls | 0.00 | 92.55 | 299.63 |
| 1UX000 | Professional Education | 710D50 | Domestic Travel Non-NH | 0.00 | 255.61 | 1,237.57 |
| 1UX000 | Professional Education | 710D51 | Domestic Trvl Non-NH -Workshop/Conf | 2,215.20 | 0.00 | 0.00 |
| 1UX000 | Professional Education | 710D60 | Domestic Travel Non-NH - Airfare | 0.00 | 253.39 | 253.39 |
| 1UX000 | Professional Education | 710D65 | Domestic Trvl Non-NH - Other Transp | 0.00 | 183.50 | 183.50 |
| 1UX000 | Professional Education | 710D70 | Domestic Trvl Non-NH Hotel/Lodging | 311.93 | 1,058.35 | 1,764.97 |
| 1UX000 | Professional Education | 710D80 | Domestic Trvl Non-NH Meals/Incidtls | 0.00 | 218.00 | 264.14 |
| 1UX000 | Professional Education | 710N00 | Nonemployee/Student Travel | 590.64 | 30.42 | 1,136.92 |
| 1UX000 | Professional Education | 710N01 | Nonemp/Stud Travl - Wkshop/Conf Fee | 1,552.00 | 0.00 | 125.00 |
| 1UX000 | Professional Education | 710N15 | Nonemp/Stud Travl - Oth Transp Cost | 1,119.00 | 810.00 | 6,893.89 |
| 1UX000 | Professional Education | 710N20 | Nonemp/Stud Travl - Hotel/Lodging | 140.61 | 425.10 | 1,068.31 |
| 1UX000 | Professional Education | 710N30 | Nonemp/Stud Travl - Meal/Incidental | 19.35 | 0.00 | 114.89 |
| 1UX000 | Professional Education | 711 | Supplies | 0.00 | 0.00 | 0.00 |
| 1UX000 | Professional Education | 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 |
| 1UX000 | Professional Education | 711100 | Supplies-General | 16,870.56 | 28,137.56 | 65,094.43 |
| 1UX000 | Professional Education | 711110 | Plants, Animals & Related Supplies | 0.00 | 0.00 | 0.00 |
| 1UX000 | Professional Education | 713 | Printing and Copying | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2020 YTD Activity | 2019 YTD Activity | 2019 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **010 - Instruction** | | | | | | |
| 1UX000 | Professional Education | 713000 | Printing & Copying-General | 3,087.65 | 2,654.26 | 11,326.72 |
| 1UX000 | Professional Education | 714 | Postage | 0.00 | 0.00 | 0.00 |
| 1UX000 | Professional Education | 714000 | Postage-General | 2,199.87 | 67.60 | 67.60 |
| 1UX000 | Professional Education | 716 | Maintenance and Rentals | 0.00 | 0.00 | 0.00 |
| 1UX000 | Professional Education | 716100 | Rentals & Leases-General | 22,011.50 | 7,550.00 | 32,986.50 |
| 1UX000 | Professional Education | 716120 | Rentals-Property or Room | 0.00 | 0.00 | 0.00 |
| 1UX000 | Professional Education | 717 | Professional Services | 0.00 | 0.00 | 0.00 |
| 1UX000 | Professional Education | 717105 | Finl Services-Credit Crd Disc Fees | 135.30 | 0.00 | 0.00 |
| 1UX000 | Professional Education | 717106 | Finl Services-Epayment CC fees | 10,219.51 | 9,344.88 | 30,018.83 |
| 1UX000 | Professional Education | 717108 | Finl Services-Epayment trx fees | 0.00 | 416.31 | 792.29 |
| 1UX000 | Professional Education | 717200 | Other Professional Services-General | 60,534.22 | 39,533.80 | 137,038.06 |
| 1UX000 | Professional Education | 717202 | Oth Prof Ser-Contract Instruct Serv | 0.00 | 0.00 | 0.00 |
| 1UX000 | Professional Education | 717210 | Oth Prof Ser-Honoraria | 3,440.00 | 0.00 | 0.00 |
| 1UX000 | Professional Education | 718 | Telecommunications | 0.00 | 0.00 | 0.00 |
| 1UX000 | Professional Education | 718000 | Telecom-General | 679.22 | 318.38 | 308.82 |
| 1UX000 | Professional Education | 719 | Staff Support | 0.00 | 0.00 | 0.00 |
| 1UX000 | Professional Education | 719000 | Business Meals-Meetings-Non Travel | 136.11 | 644.21 | 1,394.78 |
| 1UX000 | Professional Education | 719005 | Business Meals-Group or Class Meals | 35,029.58 | 34,221.11 | 93,761.57 |
| 1UX000 | Professional Education | 7191 | Membership Dues and Fees | 0.00 | 0.00 | 0.00 |
| 1UX000 | Professional Education | 719100 | Membership Dues & Fees | 405.00 | 205.00 | 1,394.99 |
| 1UX000 | Professional Education | 71C | Other Support | 0.00 | 0.00 | 0.00 |
| 1UX000 | Professional Education | 71C1 | Advertising (Non-Employment) | 0.00 | 0.00 | 0.00 |
| 1UX000 | Professional Education | 71C100 | Advertising (Non-Employment) | 6,714.85 | 10,792.60 | 21,238.49 |
| 1UX000 | Professional Education | 71NCF1 | NC Furniture and Furnishings | 10,087.19 | 0.00 | 0.00 |
| 1UX000 | Professional Education | 722200 | Participant Support | 0.00 | 0.00 | 0.00 |
| 1UX000 | Professional Education | 760 | F&A, Internal Allocations | 0.00 | 0.00 | 0.00 |
| 1UX000 | Professional Education | 760172 | RCM-Grad Net Tuition Reallocation | 0.00 | 0.00 | (1,735.82) |
| 1UX000 | Professional Education | 760173 | RCM-Cont. Ed. Net Tuition Realloc | 101,010.84 | 69,636.96 | 276,411.19 |
| 1UX000 | Professional Education | 760180 | RCM S&W- Strategic Initiatives | 4,865.97 | 5,022.28 | 22,141.36 |
| 1UX000 | Professional Education | 76I000 | Internal Allocations - Recoveries | (14,019.00) | (1,699.00) | (6,975.50) |
| 1UX000 | Professional Education | 76O | Internal Allocations (Charges) | 0.00 | 0.00 | 0.00 |
| 1UX000 | Professional Education | 76O000 | Internal Allocations - Charges | 0.00 | 0.00 | 10,500.00 |
| 1UX000 | Professional Education | 76O100 | Int All-Travel-In State (Chg) | 0.00 | 0.00 | 0.00 |
| 1UX000 | Professional Education | 76O104 | Int All-Student-Non Employee(Chg) | 0.00 | 3,682.00 | 6,834.00 |
| 1UX000 | Professional Education | 76O110 | Int All-Supplies-General (Chg) | 281.77 | 4,653.00 | 4,653.00 |
| 1UX000 | Professional Education | 76O112 | Int All-Supplies-Softwar&Licen(Chg) | 0.00 | 864.00 | 864.00 |
| 1UX000 | Professional Education | 76O130 | Internal Alloc-Print & Copy (Chg) | 2,558.86 | 4,257.69 | 13,566.39 |
| 1UX000 | Professional Education | 76O140 | Internal Alloc-Mail & Postage (Chg) | 2,014.40 | 2,625.33 | 4,228.73 |
| 1UX000 | Professional Education | 76O151 | Int All-NonCapEquip-HW&Periph (Chg) | 0.00 | 0.00 | 0.00 |
| 1UX000 | Professional Education | 76O160 | Int All-Maint&Repair-General (Chg) | 1,875.87 | 0.00 | 0.00 |
| 1UX000 | Professional Education | 76O16A | Int All-Property/Room Rent (Chg) | 14,683.00 | 13,244.68 | 30,014.18 |
| 1UX000 | Professional Education | 76O16B | Int All-Other Rental & Lease (Chg) | 0.00 | 0.00 | 400.00 |
| 1UX000 | Professional Education | 76O170 | Int All-Prof Services-General (Chg) | 4,379.50 | 5,207.52 | 14,555.52 |
| 1UX000 | Professional Education | 76O175 | Int Alloc-Academic Tech SLA (Chg) | 0.00 | 0.00 | 2,958.00 |
| 1UX000 | Professional Education | 76O180 | Int Alloc-Telecom Voice (Chg) | 1,590.80 | 1,347.38 | 3,149.26 |
| 1UX000 | Professional Education | 76O182 | Int Alloc-Telecom Data (Chg) | 2,483.24 | 1,372.74 | 2,610.34 |
| 1UX000 | Professional Education | 76O190 | Int All-Meals-Non Travel Mtg (Chg) | 0.00 | 176.00 | 176.00 |
| 1UX000 | Professional Education | 76O191 | Int All-Meals-Group or Class (Chg) | 8,342.50 | 13,127.75 | 33,647.50 |
| 1UX000 | Professional Education | 76O19B | Int All-Employee Prof Develop (Chg) | 950.00 | 1,461.00 | 1,461.00 |
| 1UZ024 | Marine Sciences & Ocean Engineering | 611BAS | Admin Stipend-Act, Chair, Etc | 0.00 | 0.00 | 0.00 |
| 1UZ024 | Marine Sciences & Ocean Engineering | 611F60 | Faculty NTT Research | 0.00 | 0.00 | 0.00 |
| 1UZ024 | Marine Sciences & Ocean Engineering | 614F10 | Academic Administrator | 0.00 | 0.00 | 0.00 |
| 1UZ024 | Marine Sciences & Ocean Engineering | 615F10 | PAT | 134,222.90 | 186,739.74 | 401,067.81 |
| 1UZ024 | Marine Sciences & Ocean Engineering | 616F10 | Extension Educator | 1,495.99 | 1,587.35 | 3,820.19 |
| 1UZ024 | Marine Sciences & Ocean Engineering | 617BHO | Operating Staff-Overtime | 149.09 | 29.75 | 29.75 |
| 1UZ024 | Marine Sciences & Ocean Engineering | 617BLG | Operating Staff-Longevity | 478.03 | 468.99 | 1,231.13 |
| 1UZ024 | Marine Sciences & Ocean Engineering | 617F10 | Operating Staff | 38,324.11 | 36,780.63 | 97,038.92 |
| 1UZ024 | Marine Sciences & Ocean Engineering | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 1UZ024 | Marine Sciences & Ocean Engineering | 61CPHX | Part Time Hourly | 3,930.00 | 2,800.00 | 6,320.00 |
| 1UZ024 | Marine Sciences & Ocean Engineering | 61JBEX | Casual - Exempt | 0.00 | 0.00 | 0.00 |
| 1UZ024 | Marine Sciences & Ocean Engineering | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 1UZ024 | Marine Sciences & Ocean Engineering | 65YB10 | Base Benefit Distr (fica) | 52.72 | 41.90 | 105.97 |
| 1UZ024 | Marine Sciences & Ocean Engineering | 65YF10 | Full Fringe Benefit Distr Expe | 70,927.51 | 88,917.66 | 198,261.33 |
| 1UZ024 | Marine Sciences & Ocean Engineering | 65YP10 | Nonstatus Benefit Distr (Fica) | 330.12 | 235.20 | 530.88 |
| 1UZ024 | Marine Sciences & Ocean Engineering | 710 | Travel | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2020 YTD Activity | 2019 YTD Activity | 2019 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **010 - Instruction** | | | | | | |
| 1UZ024 | Marine Sciences & Ocean Engineering | 710020 | In-State Travel-Prof Dev | 0.00 | 0.00 | 0.00 |
| 1UZ024 | Marine Sciences & Ocean Engineering | 710100 | Out-of-State Travel | 0.00 | 681.39 | 681.39 |
| 1UZ024 | Marine Sciences & Ocean Engineering | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 1UZ024 | Marine Sciences & Ocean Engineering | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 727.58 |
| 1UZ024 | Marine Sciences & Ocean Engineering | 710D60 | Domestic Travel Non-NH - Airfare | 0.00 | 0.00 | 930.03 |
| 1UZ024 | Marine Sciences & Ocean Engineering | 710F00 | Foreign Travel | 0.00 | 914.10 | 914.10 |
| 1UZ024 | Marine Sciences & Ocean Engineering | 710N00 | Nonemployee/Student Travel | 1,542.25 | 0.00 | 0.00 |
| 1UZ024 | Marine Sciences & Ocean Engineering | 711100 | Supplies-General | 19,274.09 | 12,420.92 | 26,152.35 |
| 1UZ024 | Marine Sciences & Ocean Engineering | 711108 | Supplies-Subscription,Newspaper,Mag | 0.00 | 421.20 | 421.20 |
| 1UZ024 | Marine Sciences & Ocean Engineering | 711146 | Supplies-Laboratory | 0.00 | 0.00 | 0.00 |
| 1UZ024 | Marine Sciences & Ocean Engineering | 711156 | Supplies-Electronic Devices | 0.00 | 0.00 | 0.00 |
| 1UZ024 | Marine Sciences & Ocean Engineering | 711184 | Supplies - Promotion - Cultivation | 0.00 | 0.00 | 0.00 |
| 1UZ024 | Marine Sciences & Ocean Engineering | 713000 | Printing & Copying-General | 266.74 | 0.00 | 222.80 |
| 1UZ024 | Marine Sciences & Ocean Engineering | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 1UZ024 | Marine Sciences & Ocean Engineering | 714010 | Postage-Off Campus Mail Services | 0.00 | 0.00 | 81.22 |
| 1UZ024 | Marine Sciences & Ocean Engineering | 714030 | Postage-Express Mail | 0.00 | 0.00 | 0.00 |
| 1UZ024 | Marine Sciences & Ocean Engineering | 716 | Maintenance and Rentals | 0.00 | 0.00 | 0.00 |
| 1UZ024 | Marine Sciences & Ocean Engineering | 716000 | Maintenance & Repairs-General | 870.00 | 0.00 | 160.00 |
| 1UZ024 | Marine Sciences & Ocean Engineering | 716027 | Maint & Repairs-Vehicle-Gas-Oil | 27.56 | 64.37 | 64.37 |
| 1UZ024 | Marine Sciences & Ocean Engineering | 716063 | Maint & Repairs-Computer Hardware | 0.00 | 0.00 | 0.00 |
| 1UZ024 | Marine Sciences & Ocean Engineering | 716100 | Rentals & Leases-General | 27,514.80 | 18,433.75 | 63,024.74 |
| 1UZ024 | Marine Sciences & Ocean Engineering | 716110 | Rentals-Copier | 227.24 | 531.20 | 1,169.84 |
| 1UZ024 | Marine Sciences & Ocean Engineering | 716123 | Rental Property/Room (short term) | 850.00 | 0.00 | 0.00 |
| 1UZ024 | Marine Sciences & Ocean Engineering | 717106 | Finl Services-Epayment CC fees | 0.00 | 0.00 | 0.00 |
| 1UZ024 | Marine Sciences & Ocean Engineering | 717200 | Other Professional Services-General | 16,527.59 | 12,827.51 | 24,045.49 |
| 1UZ024 | Marine Sciences & Ocean Engineering | 717216 | Oth Prof Ser-ServProvAgmt lt $9,999 | 1,320.00 | 1,100.00 | 8,330.00 |
| 1UZ024 | Marine Sciences & Ocean Engineering | 718000 | Telecom-General | 674.27 | 527.68 | 1,592.64 |
| 1UZ024 | Marine Sciences & Ocean Engineering | 718048 | Telecom-Local Exchange Carrier | 6,240.68 | 6,191.09 | 14,901.03 |
| 1UZ024 | Marine Sciences & Ocean Engineering | 719000 | Business Meals-Meetings-Non Travel | 574.51 | 270.74 | 839.00 |
| 1UZ024 | Marine Sciences & Ocean Engineering | 719005 | Business Meals-Group or Class Meals | 0.00 | 0.00 | 0.00 |
| 1UZ024 | Marine Sciences & Ocean Engineering | 719100 | Membership Dues & Fees | 100.00 | 3,000.00 | 16,950.00 |
| 1UZ024 | Marine Sciences & Ocean Engineering | 719125 | Licenses/Professional Fees | 0.00 | 0.00 | 246.00 |
| 1UZ024 | Marine Sciences & Ocean Engineering | 719210 | Employee Recruiting-Advertising | 0.00 | 0.00 | 895.00 |
| 1UZ024 | Marine Sciences & Ocean Engineering | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |
| 1UZ024 | Marine Sciences & Ocean Engineering | 76C615 | Int Alloc-Auto Fleet Ins | 0.00 | 0.00 | 61.19 |
| 1UZ024 | Marine Sciences & Ocean Engineering | 76O100 | Int All-Travel-In State (Chg) | 676.86 | 1,491.14 | 2,982.35 |
| 1UZ024 | Marine Sciences & Ocean Engineering | 76O104 | Int All-Student-Non Employee(Chg) | 0.00 | 150.00 | 150.00 |
| 1UZ024 | Marine Sciences & Ocean Engineering | 76O110 | Int All-Supplies-General (Chg) | 47.70 | 193.27 | 432.57 |
| 1UZ024 | Marine Sciences & Ocean Engineering | 76O130 | Internal Alloc-Print & Copy (Chg) | 127.95 | 0.00 | 70.00 |
| 1UZ024 | Marine Sciences & Ocean Engineering | 76O140 | Internal Alloc-Mail & Postage (Chg) | 149.55 | 86.23 | 235.39 |
| 1UZ024 | Marine Sciences & Ocean Engineering | 76O160 | Int All-Maint&Repair-General (Chg) | 1,387.46 | 2,721.40 | 5,021.05 |
| 1UZ024 | Marine Sciences & Ocean Engineering | 76O163 | Int All-Maint&Rep-Vehicles (Chg) | 0.00 | 0.00 | 0.00 |
| 1UZ024 | Marine Sciences & Ocean Engineering | 76O164 | Int All-Maint&Rep-Computer (Chg) | 0.00 | 0.00 | 0.00 |
| 1UZ024 | Marine Sciences & Ocean Engineering | 76O16A | Int All-Property/Room Rent (Chg) | 0.00 | 112.50 | 533.50 |
| 1UZ024 | Marine Sciences & Ocean Engineering | 76O16B | Int All-Other Rental & Lease (Chg) | 480.00 | 0.00 | 0.00 |
| 1UZ024 | Marine Sciences & Ocean Engineering | 76O170 | Int All-Prof Services-General (Chg) | 61.88 | 0.00 | 30.00 |
| 1UZ024 | Marine Sciences & Ocean Engineering | 76O172 | Int Alloc - Misc SLA (Chg) | 0.00 | 1,365.36 | 5,461.44 |
| 1UZ024 | Marine Sciences & Ocean Engineering | 76O175 | Int Alloc-Academic Tech SLA (Chg) | 2,448.00 | 2,448.00 | 3,506.66 |
| 1UZ024 | Marine Sciences & Ocean Engineering | 76O180 | Int Alloc-Telecom Voice (Chg) | 2,838.58 | 2,852.04 | 6,851.69 |
| 1UZ024 | Marine Sciences & Ocean Engineering | 76O182 | Int Alloc-Telecom Data (Chg) | 4,980.80 | 4,534.00 | 10,798.00 |
| 1UZ024 | Marine Sciences & Ocean Engineering | 76O191 | Int All-Meals-Group or Class (Chg) | 0.00 | 1,000.00 | 2,510.50 |
| 1UZ024 | Marine Sciences & Ocean Engineering | 76O800 | Int All-Util-General & Other (Rec) | 23,110.75 | 20,557.66 | 97,934.21 |
| 1UZ024 | Marine Sciences & Ocean Engineering | 780Z00 | Other Utilities-Water and Sewer | 2,292.34 | 919.82 | (25,824.83) |
| 1WU106 | Other Postemployment Bnft (OPEB) | 65YS75 | Unfunded Fringe Benefits (GASB 75) | 0.00 | 0.00 | (1,571,285.00) |
| ***Total Instruction | | | | 58,288,424.57 | 65,436,095.11 | 143,713,437.09 |
| **020 - Research & Sponsored Programs** | | | | | | |
| 11X005 | Community Conservation Ed | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 11X005 | Community Conservation Ed | 616F10 | Extension Educator | 0.00 | 0.00 | 0.00 |
| 11X005 | Community Conservation Ed | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 11X005 | Community Conservation Ed | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 11X005 | Community Conservation Ed | 7100 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 11X005 | Community Conservation Ed | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 11X005 | Community Conservation Ed | 7104 | Non-Employee-Student Travel | 0.00 | 0.00 | 0.00 |
| 11X005 | Community Conservation Ed | 710Z | Travel-Other | 0.00 | 0.00 | 0.00 |

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| **B - Operating Expenses** | | | | | | |
| **020 - Research & Sponsored Programs** | | | | | | |
| 11X005 | Community Conservation Ed | 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 |
| 11X005 | Community Conservation Ed | 7111 | Supplies | 0.00 | 0.00 | 0.00 |
| 11X005 | Community Conservation Ed | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 11X005 | Community Conservation Ed | 7130 | Printing and Copying | 0.00 | 0.00 | 0.00 |
| 11X005 | Community Conservation Ed | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 11X005 | Community Conservation Ed | 7140 | Postage | 0.00 | 0.00 | 0.00 |
| 11X005 | Community Conservation Ed | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 11X005 | Community Conservation Ed | 7172 | Other Professional Services | 0.00 | 0.00 | 0.00 |
| 11X005 | Community Conservation Ed | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 11X005 | Community Conservation Ed | 7180 | Telecommunications | 0.00 | 0.00 | 0.00 |
| 11X005 | Community Conservation Ed | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 11X005 | Community Conservation Ed | 7190 | Business Meals-Meetgs (non travel) | 0.00 | 0.00 | 0.00 |
| 11X005 | Community Conservation Ed | 71CZ | Other Expenses-Deductions | 0.00 | 0.00 | 0.00 |
| 11X029 | Vision 2000: CYF | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 11X029 | Vision 2000: CYF | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 11X029 | Vision 2000: CYF | 7100 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 11X029 | Vision 2000: CYF | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 11X029 | Vision 2000: CYF | 7101 | Out of State Travel | 0.00 | 0.00 | 0.00 |
| 11X029 | Vision 2000: CYF | 710Z | Travel-Other | 0.00 | 0.00 | 0.00 |
| 11X029 | Vision 2000: CYF | 7111 | Supplies | 0.00 | 0.00 | 0.00 |
| 11X029 | Vision 2000: CYF | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 11X029 | Vision 2000: CYF | 7140 | Postage | 0.00 | 0.00 | 0.00 |
| 11X029 | Vision 2000: CYF | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 11X029 | Vision 2000: CYF | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 11X029 | Vision 2000: CYF | 71CZ | Other Expenses-Deductions | 0.00 | 0.00 | 0.00 |
| 11X035 | USDA Forest Service | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 11X035 | USDA Forest Service | 616F10 | Extension Educator | 0.00 | 0.00 | 0.00 |
| 11X035 | USDA Forest Service | 61CPEU | *OBS*[NSE] Supplemental | 0.00 | 0.00 | 0.00 |
| 11X035 | USDA Forest Service | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 11X035 | USDA Forest Service | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 11X035 | USDA Forest Service | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 11X035 | USDA Forest Service | 7100 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 11X035 | USDA Forest Service | 7101 | Out of State Travel | 0.00 | 0.00 | 0.00 |
| 11X035 | USDA Forest Service | 710Z | Travel-Other | 0.00 | 0.00 | 0.00 |
| 11X035 | USDA Forest Service | 7111 | Supplies | 0.00 | 0.00 | 0.00 |
| 11X035 | USDA Forest Service | 7130 | Printing and Copying | 0.00 | 0.00 | 0.00 |
| 11X035 | USDA Forest Service | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 11X035 | USDA Forest Service | 7140 | Postage | 0.00 | 0.00 | 0.00 |
| 11X035 | USDA Forest Service | 7161 | Rentals-Leases | 0.00 | 0.00 | 0.00 |
| 11X035 | USDA Forest Service | 7180 | Telecommunications | 0.00 | 0.00 | 0.00 |
| 11X035 | USDA Forest Service | 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 |
| 11X035 | USDA Forest Service | 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 |
| 11X035 | USDA Forest Service | 71CZ | Other Expenses-Deductions | 0.00 | 0.00 | 0.00 |
| 11X035 | USDA Forest Service | 7400 | Capitalizable Equipment | 0.00 | 0.00 | 0.00 |
| 11X038 | USDA Forest Service | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 11X038 | USDA Forest Service | 616F10 | Extension Educator | 0.00 | 0.00 | 0.00 |
| 11X038 | USDA Forest Service | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 11X038 | USDA Forest Service | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 11X038 | USDA Forest Service | 7100 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 11X038 | USDA Forest Service | 710Z | Travel-Other | 0.00 | 0.00 | 0.00 |
| 11X045 | USDA Forest Service | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 11X045 | USDA Forest Service | 616F10 | Extension Educator | 0.00 | 0.00 | 0.00 |
| 11X045 | USDA Forest Service | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 11X045 | USDA Forest Service | 7100 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 11X045 | USDA Forest Service | 710Z | Travel-Other | 0.00 | 0.00 | 0.00 |
| 11X045 | USDA Forest Service | 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 |
| 11X073 | SL Conn River Watershed Mgt | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 11X073 | SL Conn River Watershed Mgt | 616F10 | Extension Educator | 0.00 | 0.00 | 0.00 |
| 11X073 | SL Conn River Watershed Mgt | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 11X073 | SL Conn River Watershed Mgt | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 11X073 | SL Conn River Watershed Mgt | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 11X073 | SL Conn River Watershed Mgt | 7100 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 11X073 | SL Conn River Watershed Mgt | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 11X073 | SL Conn River Watershed Mgt | 7101 | Out of State Travel | 0.00 | 0.00 | 0.00 |
| 11X073 | SL Conn River Watershed Mgt | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |

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| **B - Operating Expenses** | | | | | | |
| **020 - Research & Sponsored Programs** | | | | | | |
| 11X073 | SL Conn River Watershed Mgt | 710Z | Travel-Other | 0.00 | 0.00 | 0.00 |
| 11X073 | SL Conn River Watershed Mgt | 7110 | Purchasing Cards | 0.00 | 0.00 | 0.00 |
| 11X073 | SL Conn River Watershed Mgt | 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 |
| 11X073 | SL Conn River Watershed Mgt | 7111 | Supplies | 0.00 | 0.00 | 0.00 |
| 11X073 | SL Conn River Watershed Mgt | 7130 | Printing and Copying | 0.00 | 0.00 | 0.00 |
| 11X073 | SL Conn River Watershed Mgt | 7172 | Other Professional Services | 0.00 | 0.00 | 0.00 |
| 11X073 | SL Conn River Watershed Mgt | 7180 | Telecommunications | 0.00 | 0.00 | 0.00 |
| 11X073 | SL Conn River Watershed Mgt | 7190 | Business Meals-Meetgs (non travel) | 0.00 | 0.00 | 0.00 |
| 11X073 | SL Conn River Watershed Mgt | 71CZ | Other Expenses-Deductions | 0.00 | 0.00 | 0.00 |
| 11X082 | Boscawen - Year 4 | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 11X082 | Boscawen - Year 4 | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 11X082 | Boscawen - Year 4 | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 11X082 | Boscawen - Year 4 | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 11X082 | Boscawen - Year 4 | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 11X082 | Boscawen - Year 4 | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 11X082 | Boscawen - Year 4 | 710Z | Travel-Other | 0.00 | 0.00 | 0.00 |
| 11X082 | Boscawen - Year 4 | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 11X082 | Boscawen - Year 4 | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 11X082 | Boscawen - Year 4 | 717214 | Oth Prof Ser-ServProvAgmt gt $9,999 | 0.00 | 0.00 | 0.00 |
| 11X082 | Boscawen - Year 4 | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 11X082 | Boscawen - Year 4 | 719200 | Employee Recruiting-General | 0.00 | 0.00 | 0.00 |
| 11X082 | Boscawen - Year 4 | 71CZ | Other Expenses-Deductions | 0.00 | 0.00 | 0.00 |
| 11X220 | COUNTY AGRICULTURE | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 11X220 | COUNTY AGRICULTURE | 616F10 | Extension Educator | 0.00 | 0.00 | 0.00 |
| 11XH00 | SL EPA | 616F10 | Extension Educator | 0.00 | 0.00 | 0.00 |
| 11XH00 | SL EPA | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 11XH00 | SL EPA | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 11XH00 | SL EPA | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 11XH00 | SL EPA | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 11XH00 | SL EPA | 7100 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 11XH00 | SL EPA | 7101 | Out of State Travel | 0.00 | 0.00 | 0.00 |
| 11XH00 | SL EPA | 7102 | Foreign Travel | 0.00 | 0.00 | 0.00 |
| 11XH00 | SL EPA | 7103 | Conference-Registration Fees | 0.00 | 0.00 | 0.00 |
| 11XH00 | SL EPA | 7111 | Supplies | 0.00 | 0.00 | 0.00 |
| 11XH00 | SL EPA | 7130 | Printing and Copying | 0.00 | 0.00 | 0.00 |
| 11XH00 | SL EPA | 7140 | Postage | 0.00 | 0.00 | 0.00 |
| 11XH00 | SL EPA | 7180 | Telecommunications | 0.00 | 0.00 | 0.00 |
| 11XH00 | SL EPA | 7191 | Membership Dues and Fees | 0.00 | 0.00 | 0.00 |
| 11XH00 | SL EPA | 719Z | Other Employee Support | 0.00 | 0.00 | 0.00 |
| 11XH00 | SL EPA | 71CZ | Other Expenses-Deductions | 0.00 | 0.00 | 0.00 |
| 11XH03 | SL Renewable Resource | 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 |
| 11XH03 | SL Renewable Resource | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 11XH03 | SL Renewable Resource | 616F10 | Extension Educator | 0.00 | 0.00 | 0.00 |
| 11XH03 | SL Renewable Resource | 617F10 | Operating Staff | 0.00 | 0.00 | 0.00 |
| 11XH03 | SL Renewable Resource | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 11XH03 | SL Renewable Resource | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 11XH03 | SL Renewable Resource | 61CPSU | *OBS*[Nse] Supplemental | 0.00 | 0.00 | 0.00 |
| 11XH03 | SL Renewable Resource | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 11XH03 | SL Renewable Resource | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 11XH03 | SL Renewable Resource | 61U000 | Salary Offset Account | 0.00 | 0.00 | 0.00 |
| 11XH03 | SL Renewable Resource | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 11XH03 | SL Renewable Resource | 7100 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 11XH03 | SL Renewable Resource | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 11XH03 | SL Renewable Resource | 7101 | Out of State Travel | 0.00 | 0.00 | 0.00 |
| 11XH03 | SL Renewable Resource | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 11XH03 | SL Renewable Resource | 7102 | Foreign Travel | 0.00 | 0.00 | 0.00 |
| 11XH03 | SL Renewable Resource | 7103 | Conference-Registration Fees | 0.00 | 0.00 | 0.00 |
| 11XH03 | SL Renewable Resource | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 11XH03 | SL Renewable Resource | 7104 | Non-Employee-Student Travel | 0.00 | 0.00 | 0.00 |
| 11XH03 | SL Renewable Resource | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 11XH03 | SL Renewable Resource | 710Z | Travel-Other | 0.00 | 0.00 | 0.00 |
| 11XH03 | SL Renewable Resource | 710Z00 | Travel-Other | 0.00 | 0.00 | 0.00 |
| 11XH03 | SL Renewable Resource | 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 |
| 11XH03 | SL Renewable Resource | 7111 | Supplies | 0.00 | 0.00 | 0.00 |
| 11XH03 | SL Renewable Resource | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |

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| **B - Operating Expenses** | | | | | | |
| **020 - Research & Sponsored Programs** | | | | | | |
| 11XH03 | SL Renewable Resource | 7130 | Printing and Copying | 0.00 | 0.00 | 0.00 |
| 11XH03 | SL Renewable Resource | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 11XH03 | SL Renewable Resource | 7140 | Postage | 0.00 | 0.00 | 0.00 |
| 11XH03 | SL Renewable Resource | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 11XH03 | SL Renewable Resource | 7160 | Maintenance and Repairs | 0.00 | 0.00 | 0.00 |
| 11XH03 | SL Renewable Resource | 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 |
| 11XH03 | SL Renewable Resource | 7172 | Other Professional Services | 0.00 | 0.00 | 0.00 |
| 11XH03 | SL Renewable Resource | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 11XH03 | SL Renewable Resource | 7180 | Telecommunications | 0.00 | 0.00 | 0.00 |
| 11XH03 | SL Renewable Resource | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 11XH03 | SL Renewable Resource | 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 |
| 11XH03 | SL Renewable Resource | 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 |
| 11XH03 | SL Renewable Resource | 7190 | Business Meals-Meetgs (non travel) | 0.00 | 0.00 | 0.00 |
| 11XH03 | SL Renewable Resource | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 11XH03 | SL Renewable Resource | 7191 | Membership Dues and Fees | 0.00 | 0.00 | 0.00 |
| 11XH03 | SL Renewable Resource | 7192 | Employee Recruiting (non travel) | 0.00 | 0.00 | 0.00 |
| 11XH03 | SL Renewable Resource | 719Z | Other Employee Support | 0.00 | 0.00 | 0.00 |
| 11XH03 | SL Renewable Resource | 71C1 | Advertising (Non-Employment) | 0.00 | 0.00 | 0.00 |
| 11XH03 | SL Renewable Resource | 71CZ | Other Expenses-Deductions | 0.00 | 0.00 | 0.00 |
| 11XH03 | SL Renewable Resource | 7400 | Capitalizable Equipment | 0.00 | 0.00 | 0.00 |
| 11XH13 | Smith Lever State | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 11XH13 | Smith Lever State | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 11XH13 | Smith Lever State | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 11XH13 | Smith Lever State | 7111 | Supplies | 0.00 | 0.00 | 0.00 |
| 11XH13 | Smith Lever State | 7130 | Printing and Copying | 0.00 | 0.00 | 0.00 |
| 11XH13 | Smith Lever State | 7140 | Postage | 0.00 | 0.00 | 0.00 |
| 11XH13 | Smith Lever State | 7160 | Maintenance and Repairs | 0.00 | 0.00 | 0.00 |
| 11XH13 | Smith Lever State | 7161 | Rentals-Leases | 0.00 | 0.00 | 0.00 |
| 11XH13 | Smith Lever State | 7172 | Other Professional Services | 0.00 | 0.00 | 0.00 |
| 11XH13 | Smith Lever State | 7180 | Telecommunications | 0.00 | 0.00 | 0.00 |
| 11XH13 | Smith Lever State | 71CZ | Other Expenses-Deductions | 0.00 | 0.00 | 0.00 |
| 11XH13 | Smith Lever State | 7400 | Capitalizable Equipment | 0.00 | 0.00 | 0.00 |
| 11XH15 | Smith Lever State | 611F10 | Faculty TT/NTT (Non Union) | 0.00 | 0.00 | 0.00 |
| 11XH15 | Smith Lever State | 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 |
| 11XH15 | Smith Lever State | 616F10 | Extension Educator | 0.00 | 0.00 | 0.00 |
| 11XH15 | Smith Lever State | 617F10 | Operating Staff | 0.00 | 0.00 | 0.00 |
| 11XH15 | Smith Lever State | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 11XH15 | Smith Lever State | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 11XH15 | Smith Lever State | 61U000 | Salary Offset Account | 0.00 | 0.00 | 0.00 |
| 11XH15 | Smith Lever State | 7100 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 11XH15 | Smith Lever State | 7101 | Out of State Travel | 0.00 | 0.00 | 0.00 |
| 11XH15 | Smith Lever State | 7102 | Foreign Travel | 0.00 | 0.00 | 0.00 |
| 11XH15 | Smith Lever State | 7103 | Conference-Registration Fees | 0.00 | 0.00 | 0.00 |
| 11XH15 | Smith Lever State | 7111 | Supplies | 0.00 | 0.00 | 0.00 |
| 11XH15 | Smith Lever State | 7130 | Printing and Copying | 0.00 | 0.00 | 0.00 |
| 11XH15 | Smith Lever State | 7140 | Postage | 0.00 | 0.00 | 0.00 |
| 11XH15 | Smith Lever State | 7160 | Maintenance and Repairs | 0.00 | 0.00 | 0.00 |
| 11XH15 | Smith Lever State | 7172 | Other Professional Services | 0.00 | 0.00 | 0.00 |
| 11XH15 | Smith Lever State | 7180 | Telecommunications | 0.00 | 0.00 | 0.00 |
| 11XH15 | Smith Lever State | 7191 | Membership Dues and Fees | 0.00 | 0.00 | 0.00 |
| 11XH15 | Smith Lever State | 719Z | Other Employee Support | 0.00 | 0.00 | 0.00 |
| 11XH15 | Smith Lever State | 71CZ | Other Expenses-Deductions | 0.00 | 0.00 | 0.00 |
| 11XH15 | Smith Lever State | 7400 | Capitalizable Equipment | 0.00 | 0.00 | 0.00 |
| 11XH21 | Smith Lever State | 611PXM | *OBS*[NSE] Supplemental-Other-Misc | 0.00 | 0.00 | 0.00 |
| 11XH21 | Smith Lever State | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 11XH21 | Smith Lever State | 616F10 | Extension Educator | 0.00 | 0.00 | 0.00 |
| 11XH21 | Smith Lever State | 617F10 | Operating Staff | 0.00 | 0.00 | 0.00 |
| 11XH21 | Smith Lever State | 61CPEU | *OBS*[NSE] Supplemental | 0.00 | 0.00 | 0.00 |
| 11XH21 | Smith Lever State | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 11XH21 | Smith Lever State | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 11XH21 | Smith Lever State | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 11XH21 | Smith Lever State | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 11XH21 | Smith Lever State | 61U000 | Salary Offset Account | 0.00 | 0.00 | 0.00 |
| 11XH21 | Smith Lever State | 7100 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 11XH21 | Smith Lever State | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |

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| **B - Operating Expenses** | | | | | | |
| **020 - Research & Sponsored Programs** | | | | | | |
| 11XH21 | Smith Lever State | 7101 | Out of State Travel | 0.00 | 0.00 | 0.00 |
| 11XH21 | Smith Lever State | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 11XH21 | Smith Lever State | 7102 | Foreign Travel | 0.00 | 0.00 | 0.00 |
| 11XH21 | Smith Lever State | 7103 | Conference-Registration Fees | 0.00 | 0.00 | 0.00 |
| 11XH21 | Smith Lever State | 710Z | Travel-Other | 0.00 | 0.00 | 0.00 |
| 11XH21 | Smith Lever State | 7110 | Purchasing Cards | 0.00 | 0.00 | 0.00 |
| 11XH21 | Smith Lever State | 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 |
| 11XH21 | Smith Lever State | 7111 | Supplies | 0.00 | 0.00 | 0.00 |
| 11XH21 | Smith Lever State | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 11XH21 | Smith Lever State | 7130 | Printing and Copying | 0.00 | 0.00 | 0.00 |
| 11XH21 | Smith Lever State | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 11XH21 | Smith Lever State | 713010 | Printing & Copying-Publications | 0.00 | 0.00 | 0.00 |
| 11XH21 | Smith Lever State | 7140 | Postage | 0.00 | 0.00 | 0.00 |
| 11XH21 | Smith Lever State | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 11XH21 | Smith Lever State | 7150 | Non-Capitalizable Equipment | 0.00 | 0.00 | 0.00 |
| 11XH21 | Smith Lever State | 7160 | Maintenance and Repairs | 0.00 | 0.00 | 0.00 |
| 11XH21 | Smith Lever State | 7161 | Rentals-Leases | 0.00 | 0.00 | 0.00 |
| 11XH21 | Smith Lever State | 7172 | Other Professional Services | 0.00 | 0.00 | 0.00 |
| 11XH21 | Smith Lever State | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 11XH21 | Smith Lever State | 7180 | Telecommunications | 0.00 | 0.00 | 0.00 |
| 11XH21 | Smith Lever State | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 11XH21 | Smith Lever State | 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 |
| 11XH21 | Smith Lever State | 718014 | Telecom-Telephone Equipment | 0.00 | 0.00 | 0.00 |
| 11XH21 | Smith Lever State | 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 |
| 11XH21 | Smith Lever State | 7190 | Business Meals-Meetgs (non travel) | 0.00 | 0.00 | 0.00 |
| 11XH21 | Smith Lever State | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 11XH21 | Smith Lever State | 7191 | Membership Dues and Fees | 0.00 | 0.00 | 0.00 |
| 11XH21 | Smith Lever State | 7192 | Employee Recruiting (non travel) | 0.00 | 0.00 | 0.00 |
| 11XH21 | Smith Lever State | 719Z | Other Employee Support | 0.00 | 0.00 | 0.00 |
| 11XH21 | Smith Lever State | 71C1 | Advertising (Non-Employment) | 0.00 | 0.00 | 0.00 |
| 11XH21 | Smith Lever State | 71C3 | Bad Debts and Cash Adjustments | 0.00 | 0.00 | 0.00 |
| 11XH21 | Smith Lever State | 71CZ | Other Expenses-Deductions | 0.00 | 0.00 | 0.00 |
| 11XH21 | Smith Lever State | 7400 | Capitalizable Equipment | 0.00 | 0.00 | 0.00 |
| 11XH22 | Smith Lever State | 613N60 | Graduate - PT Lecturer | 0.00 | 0.00 | 0.00 |
| 11XH22 | Smith Lever State | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 11XH22 | Smith Lever State | 616F10 | Extension Educator | 0.00 | 0.00 | 0.00 |
| 11XH22 | Smith Lever State | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 11XH22 | Smith Lever State | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 11XH22 | Smith Lever State | 61U000 | Salary Offset Account | 0.00 | 0.00 | 0.00 |
| 11XH22 | Smith Lever State | 7100 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 11XH22 | Smith Lever State | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 11XH22 | Smith Lever State | 7101 | Out of State Travel | 0.00 | 0.00 | 0.00 |
| 11XH22 | Smith Lever State | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 11XH22 | Smith Lever State | 7103 | Conference-Registration Fees | 0.00 | 0.00 | 0.00 |
| 11XH22 | Smith Lever State | 7104 | Non-Employee-Student Travel | 0.00 | 0.00 | 0.00 |
| 11XH22 | Smith Lever State | 710Z | Travel-Other | 0.00 | 0.00 | 0.00 |
| 11XH22 | Smith Lever State | 710Z00 | Travel-Other | 0.00 | 0.00 | 0.00 |
| 11XH22 | Smith Lever State | 7111 | Supplies | 0.00 | 0.00 | 0.00 |
| 11XH22 | Smith Lever State | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 11XH22 | Smith Lever State | 7130 | Printing and Copying | 0.00 | 0.00 | 0.00 |
| 11XH22 | Smith Lever State | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 11XH22 | Smith Lever State | 7140 | Postage | 0.00 | 0.00 | 0.00 |
| 11XH22 | Smith Lever State | 7160 | Maintenance and Repairs | 0.00 | 0.00 | 0.00 |
| 11XH22 | Smith Lever State | 7170 | Consulting | 0.00 | 0.00 | 0.00 |
| 11XH22 | Smith Lever State | 7172 | Other Professional Services | 0.00 | 0.00 | 0.00 |
| 11XH22 | Smith Lever State | 7180 | Telecommunications | 0.00 | 0.00 | 0.00 |
| 11XH22 | Smith Lever State | 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 |
| 11XH22 | Smith Lever State | 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 |
| 11XH22 | Smith Lever State | 7190 | Business Meals-Meetgs (non travel) | 0.00 | 0.00 | 0.00 |
| 11XH22 | Smith Lever State | 7191 | Membership Dues and Fees | 0.00 | 0.00 | 0.00 |
| 11XH22 | Smith Lever State | 719Z | Other Employee Support | 0.00 | 0.00 | 0.00 |
| 11XH22 | Smith Lever State | 71CZ | Other Expenses-Deductions | 0.00 | 0.00 | 0.00 |
| 11XH23 | Smith Lever State | 611F10 | Faculty TT/NTT (Non Union) | 0.00 | 0.00 | 0.00 |
| 11XH23 | Smith Lever State | 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 |
| 11XH23 | Smith Lever State | 611PXM | *OBS*[NSE] Supplemental-Other-Misc | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2020 YTD Activity | 2019 YTD Activity | 2019 Final Activity |
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| **B - Operating Expenses** | | | | | | |
| **020 - Research & Sponsored Programs** | | | | | | |
| 11XH23 | Smith Lever State | 616F10 | Extension Educator | 0.00 | 0.00 | 0.00 |
| 11XH23 | Smith Lever State | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 11XH23 | Smith Lever State | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 11XH23 | Smith Lever State | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 11XH23 | Smith Lever State | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 11XH23 | Smith Lever State | 61U000 | Salary Offset Account | 0.00 | 0.00 | 0.00 |
| 11XH23 | Smith Lever State | 7100 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 11XH23 | Smith Lever State | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 11XH23 | Smith Lever State | 7101 | Out of State Travel | 0.00 | 0.00 | 0.00 |
| 11XH23 | Smith Lever State | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 11XH23 | Smith Lever State | 7102 | Foreign Travel | 0.00 | 0.00 | 0.00 |
| 11XH23 | Smith Lever State | 7103 | Conference-Registration Fees | 0.00 | 0.00 | 0.00 |
| 11XH23 | Smith Lever State | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 11XH23 | Smith Lever State | 7104 | Non-Employee-Student Travel | 0.00 | 0.00 | 0.00 |
| 11XH23 | Smith Lever State | 710Z | Travel-Other | 0.00 | 0.00 | 0.00 |
| 11XH23 | Smith Lever State | 7110 | Purchasing Cards | 0.00 | 0.00 | 0.00 |
| 11XH23 | Smith Lever State | 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 |
| 11XH23 | Smith Lever State | 7111 | Supplies | 0.00 | 0.00 | 0.00 |
| 11XH23 | Smith Lever State | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 11XH23 | Smith Lever State | 7130 | Printing and Copying | 0.00 | 0.00 | 0.00 |
| 11XH23 | Smith Lever State | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 11XH23 | Smith Lever State | 7140 | Postage | 0.00 | 0.00 | 0.00 |
| 11XH23 | Smith Lever State | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 11XH23 | Smith Lever State | 7160 | Maintenance and Repairs | 0.00 | 0.00 | 0.00 |
| 11XH23 | Smith Lever State | 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 |
| 11XH23 | Smith Lever State | 7161 | Rentals-Leases | 0.00 | 0.00 | 0.00 |
| 11XH23 | Smith Lever State | 7172 | Other Professional Services | 0.00 | 0.00 | 0.00 |
| 11XH23 | Smith Lever State | 7180 | Telecommunications | 0.00 | 0.00 | 0.00 |
| 11XH23 | Smith Lever State | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 11XH23 | Smith Lever State | 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 |
| 11XH23 | Smith Lever State | 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 |
| 11XH23 | Smith Lever State | 7190 | Business Meals-Meetgs (non travel) | 0.00 | 0.00 | 0.00 |
| 11XH23 | Smith Lever State | 7191 | Membership Dues and Fees | 0.00 | 0.00 | 0.00 |
| 11XH23 | Smith Lever State | 7192 | Employee Recruiting (non travel) | 0.00 | 0.00 | 0.00 |
| 11XH23 | Smith Lever State | 719Z | Other Employee Support | 0.00 | 0.00 | 0.00 |
| 11XH23 | Smith Lever State | 71CZ | Other Expenses-Deductions | 0.00 | 0.00 | 0.00 |
| 11XH23 | Smith Lever State | 7400 | Capitalizable Equipment | 0.00 | 0.00 | 0.00 |
| 11XH27 | Smith Lever State | 616F10 | Extension Educator | 0.00 | 0.00 | 0.00 |
| 11XH27 | Smith Lever State | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 11XH27 | Smith Lever State | 7100 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 11XH27 | Smith Lever State | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 11XH27 | Smith Lever State | 7101 | Out of State Travel | 0.00 | 0.00 | 0.00 |
| 11XH27 | Smith Lever State | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 11XH27 | Smith Lever State | 7103 | Conference-Registration Fees | 0.00 | 0.00 | 0.00 |
| 11XH27 | Smith Lever State | 7104 | Non-Employee-Student Travel | 0.00 | 0.00 | 0.00 |
| 11XH27 | Smith Lever State | 710Z | Travel-Other | 0.00 | 0.00 | 0.00 |
| 11XH27 | Smith Lever State | 710Z00 | Travel-Other | 0.00 | 0.00 | 0.00 |
| 11XH27 | Smith Lever State | 7111 | Supplies | 0.00 | 0.00 | 0.00 |
| 11XH27 | Smith Lever State | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 11XH27 | Smith Lever State | 7130 | Printing and Copying | 0.00 | 0.00 | 0.00 |
| 11XH27 | Smith Lever State | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 11XH27 | Smith Lever State | 7140 | Postage | 0.00 | 0.00 | 0.00 |
| 11XH27 | Smith Lever State | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 11XH27 | Smith Lever State | 7150 | Non-Capitalizable Equipment | 0.00 | 0.00 | 0.00 |
| 11XH27 | Smith Lever State | 7160 | Maintenance and Repairs | 0.00 | 0.00 | 0.00 |
| 11XH27 | Smith Lever State | 7172 | Other Professional Services | 0.00 | 0.00 | 0.00 |
| 11XH27 | Smith Lever State | 7180 | Telecommunications | 0.00 | 0.00 | 0.00 |
| 11XH27 | Smith Lever State | 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 |
| 11XH27 | Smith Lever State | 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 |
| 11XH27 | Smith Lever State | 7190 | Business Meals-Meetgs (non travel) | 0.00 | 0.00 | 0.00 |
| 11XH27 | Smith Lever State | 7191 | Membership Dues and Fees | 0.00 | 0.00 | 0.00 |
| 11XH27 | Smith Lever State | 719Z | Other Employee Support | 0.00 | 0.00 | 0.00 |
| 11XH27 | Smith Lever State | 71CZ | Other Expenses-Deductions | 0.00 | 0.00 | 0.00 |
| 11XH27 | Smith Lever State | 7400 | Capitalizable Equipment | 0.00 | 0.00 | 0.00 |
| 11XH28 | Smith Lever State | 616F10 | Extension Educator | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2020 YTD Activity | 2019 YTD Activity | 2019 Final Activity |
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| **B - Operating Expenses** | | | | | | |
| **020 - Research & Sponsored Programs** | | | | | | |
| 11XH28 | Smith Lever State | 7100 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 11XH28 | Smith Lever State | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 11XH28 | Smith Lever State | 7101 | Out of State Travel | 0.00 | 0.00 | 0.00 |
| 11XH28 | Smith Lever State | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 11XH28 | Smith Lever State | 7104 | Non-Employee-Student Travel | 0.00 | 0.00 | 0.00 |
| 11XH28 | Smith Lever State | 710Z | Travel-Other | 0.00 | 0.00 | 0.00 |
| 11XH28 | Smith Lever State | 710Z00 | Travel-Other | 0.00 | 0.00 | 0.00 |
| 11XH28 | Smith Lever State | 7110 | Purchasing Cards | 0.00 | 0.00 | 0.00 |
| 11XH28 | Smith Lever State | 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 |
| 11XH28 | Smith Lever State | 7111 | Supplies | 0.00 | 0.00 | 0.00 |
| 11XH28 | Smith Lever State | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 11XH28 | Smith Lever State | 7130 | Printing and Copying | 0.00 | 0.00 | 0.00 |
| 11XH28 | Smith Lever State | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 11XH28 | Smith Lever State | 7140 | Postage | 0.00 | 0.00 | 0.00 |
| 11XH28 | Smith Lever State | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 11XH28 | Smith Lever State | 7180 | Telecommunications | 0.00 | 0.00 | 0.00 |
| 11XH28 | Smith Lever State | 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 |
| 11XH28 | Smith Lever State | 71CZ | Other Expenses-Deductions | 0.00 | 0.00 | 0.00 |
| 11XH30 | Smith Lever State | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 11XH30 | Smith Lever State | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 11XH30 | Smith Lever State | 7100 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 11XH30 | Smith Lever State | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 11XH30 | Smith Lever State | 7101 | Out of State Travel | 0.00 | 0.00 | 0.00 |
| 11XH30 | Smith Lever State | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 11XH30 | Smith Lever State | 7102 | Foreign Travel | 0.00 | 0.00 | 0.00 |
| 11XH30 | Smith Lever State | 7103 | Conference-Registration Fees | 0.00 | 0.00 | 0.00 |
| 11XH30 | Smith Lever State | 7110 | Purchasing Cards | 0.00 | 0.00 | 0.00 |
| 11XH30 | Smith Lever State | 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 |
| 11XH30 | Smith Lever State | 7111 | Supplies | 0.00 | 0.00 | 0.00 |
| 11XH30 | Smith Lever State | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 11XH30 | Smith Lever State | 7130 | Printing and Copying | 0.00 | 0.00 | 0.00 |
| 11XH30 | Smith Lever State | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 11XH30 | Smith Lever State | 7140 | Postage | 0.00 | 0.00 | 0.00 |
| 11XH30 | Smith Lever State | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 11XH30 | Smith Lever State | 7172 | Other Professional Services | 0.00 | 0.00 | 0.00 |
| 11XH30 | Smith Lever State | 7180 | Telecommunications | 0.00 | 0.00 | 0.00 |
| 11XH30 | Smith Lever State | 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 |
| 11XH30 | Smith Lever State | 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 |
| 11XH30 | Smith Lever State | 7190 | Business Meals-Meetgs (non travel) | 0.00 | 0.00 | 0.00 |
| 11XH30 | Smith Lever State | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 11XH30 | Smith Lever State | 7191 | Membership Dues and Fees | 0.00 | 0.00 | 0.00 |
| 11XH30 | Smith Lever State | 719Z | Other Employee Support | 0.00 | 0.00 | 0.00 |
| 11XH30 | Smith Lever State | 71CZ | Other Expenses-Deductions | 0.00 | 0.00 | 0.00 |
| 11XH30 | Smith Lever State | 7400 | Capitalizable Equipment | 0.00 | 0.00 | 0.00 |
| 11XH31 | Smith Lever State | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 11XH31 | Smith Lever State | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 11XH31 | Smith Lever State | 7100 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 11XH31 | Smith Lever State | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 11XH31 | Smith Lever State | 7101 | Out of State Travel | 0.00 | 0.00 | 0.00 |
| 11XH31 | Smith Lever State | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 11XH31 | Smith Lever State | 710Z00 | Travel-Other | 0.00 | 0.00 | 0.00 |
| 11XH31 | Smith Lever State | 7110 | Purchasing Cards | 0.00 | 0.00 | 0.00 |
| 11XH31 | Smith Lever State | 7111 | Supplies | 0.00 | 0.00 | 0.00 |
| 11XH31 | Smith Lever State | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 11XH31 | Smith Lever State | 7130 | Printing and Copying | 0.00 | 0.00 | 0.00 |
| 11XH31 | Smith Lever State | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 11XH31 | Smith Lever State | 7140 | Postage | 0.00 | 0.00 | 0.00 |
| 11XH31 | Smith Lever State | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 11XH31 | Smith Lever State | 7172 | Other Professional Services | 0.00 | 0.00 | 0.00 |
| 11XH31 | Smith Lever State | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 11XH31 | Smith Lever State | 7180 | Telecommunications | 0.00 | 0.00 | 0.00 |
| 11XH31 | Smith Lever State | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 11XH31 | Smith Lever State | 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 |
| 11XH31 | Smith Lever State | 718014 | Telecom-Telephone Equipment | 0.00 | 0.00 | 0.00 |
| 11XH31 | Smith Lever State | 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2020 YTD Activity | 2019 YTD Activity | 2019 Final Activity |
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| **B - Operating Expenses** | | | | | | |
| **020 - Research & Sponsored Programs** | | | | | | |
| 11XH31 | Smith Lever State | 7190 | Business Meals-Meetgs (non travel) | 0.00 | 0.00 | 0.00 |
| 11XH31 | Smith Lever State | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 11XH31 | Smith Lever State | 71CZ | Other Expenses-Deductions | 0.00 | 0.00 | 0.00 |
| 11XH31 | Smith Lever State | 7400 | Capitalizable Equipment | 0.00 | 0.00 | 0.00 |
| 11XH34 | Smith Lever State | 7100 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 11XH34 | Smith Lever State | 7101 | Out of State Travel | 0.00 | 0.00 | 0.00 |
| 11XH34 | Smith Lever State | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 11XH34 | Smith Lever State | 7104 | Non-Employee-Student Travel | 0.00 | 0.00 | 0.00 |
| 11XH34 | Smith Lever State | 710Z | Travel-Other | 0.00 | 0.00 | 0.00 |
| 11XH34 | Smith Lever State | 710Z00 | Travel-Other | 0.00 | 0.00 | 0.00 |
| 11XH34 | Smith Lever State | 7110 | Purchasing Cards | 0.00 | 0.00 | 0.00 |
| 11XH34 | Smith Lever State | 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 |
| 11XH34 | Smith Lever State | 7111 | Supplies | 0.00 | 0.00 | 0.00 |
| 11XH34 | Smith Lever State | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 11XH34 | Smith Lever State | 7130 | Printing and Copying | 0.00 | 0.00 | 0.00 |
| 11XH34 | Smith Lever State | 7140 | Postage | 0.00 | 0.00 | 0.00 |
| 11XH34 | Smith Lever State | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 11XH34 | Smith Lever State | 7160 | Maintenance and Repairs | 0.00 | 0.00 | 0.00 |
| 11XH34 | Smith Lever State | 7161 | Rentals-Leases | 0.00 | 0.00 | 0.00 |
| 11XH34 | Smith Lever State | 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 |
| 11XH34 | Smith Lever State | 7172 | Other Professional Services | 0.00 | 0.00 | 0.00 |
| 11XH34 | Smith Lever State | 7180 | Telecommunications | 0.00 | 0.00 | 0.00 |
| 11XH34 | Smith Lever State | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 11XH34 | Smith Lever State | 71CZ | Other Expenses-Deductions | 0.00 | 0.00 | 0.00 |
| 11XH35 | SL Part Time Farming | 613N60 | Graduate - PT Lecturer | 0.00 | 0.00 | 0.00 |
| 11XH35 | SL Part Time Farming | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 11XH35 | SL Part Time Farming | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 11XH35 | SL Part Time Farming | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 11XH35 | SL Part Time Farming | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 11XH35 | SL Part Time Farming | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 11XH35 | SL Part Time Farming | 7100 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 11XH35 | SL Part Time Farming | 7101 | Out of State Travel | 0.00 | 0.00 | 0.00 |
| 11XH35 | SL Part Time Farming | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 11XH35 | SL Part Time Farming | 7102 | Foreign Travel | 0.00 | 0.00 | 0.00 |
| 11XH35 | SL Part Time Farming | 7103 | Conference-Registration Fees | 0.00 | 0.00 | 0.00 |
| 11XH35 | SL Part Time Farming | 7104 | Non-Employee-Student Travel | 0.00 | 0.00 | 0.00 |
| 11XH35 | SL Part Time Farming | 710Z | Travel-Other | 0.00 | 0.00 | 0.00 |
| 11XH35 | SL Part Time Farming | 710Z00 | Travel-Other | 0.00 | 0.00 | 0.00 |
| 11XH35 | SL Part Time Farming | 7111 | Supplies | 0.00 | 0.00 | 0.00 |
| 11XH35 | SL Part Time Farming | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 11XH35 | SL Part Time Farming | 7130 | Printing and Copying | 0.00 | 0.00 | 0.00 |
| 11XH35 | SL Part Time Farming | 7140 | Postage | 0.00 | 0.00 | 0.00 |
| 11XH35 | SL Part Time Farming | 7172 | Other Professional Services | 0.00 | 0.00 | 0.00 |
| 11XH35 | SL Part Time Farming | 7190 | Business Meals-Meetgs (non travel) | 0.00 | 0.00 | 0.00 |
| 11XH35 | SL Part Time Farming | 7191 | Membership Dues and Fees | 0.00 | 0.00 | 0.00 |
| 11XH35 | SL Part Time Farming | 719Z | Other Employee Support | 0.00 | 0.00 | 0.00 |
| 11XH35 | SL Part Time Farming | 71CZ | Other Expenses-Deductions | 0.00 | 0.00 | 0.00 |
| 11XH35 | SL Part Time Farming | 7400 | Capitalizable Equipment | 0.00 | 0.00 | 0.00 |
| 11XH35 | SL Part Time Farming | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |
| 11XH36 | Smith Lever State | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 11XH36 | Smith Lever State | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 11XH36 | Smith Lever State | 7100 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 11XH36 | Smith Lever State | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 11XH36 | Smith Lever State | 7101 | Out of State Travel | 0.00 | 0.00 | 0.00 |
| 11XH36 | Smith Lever State | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 11XH36 | Smith Lever State | 7102 | Foreign Travel | 0.00 | 0.00 | 0.00 |
| 11XH36 | Smith Lever State | 7103 | Conference-Registration Fees | 0.00 | 0.00 | 0.00 |
| 11XH36 | Smith Lever State | 7104 | Non-Employee-Student Travel | 0.00 | 0.00 | 0.00 |
| 11XH36 | Smith Lever State | 710Z | Travel-Other | 0.00 | 0.00 | 0.00 |
| 11XH36 | Smith Lever State | 7110 | Purchasing Cards | 0.00 | 0.00 | 0.00 |
| 11XH36 | Smith Lever State | 7111 | Supplies | 0.00 | 0.00 | 0.00 |
| 11XH36 | Smith Lever State | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 11XH36 | Smith Lever State | 7130 | Printing and Copying | 0.00 | 0.00 | 0.00 |
| 11XH36 | Smith Lever State | 7140 | Postage | 0.00 | 0.00 | 0.00 |
| 11XH36 | Smith Lever State | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |

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| **B - Operating Expenses** | | | | | | |
| **020 - Research & Sponsored Programs** | | | | | | |
| 11XH36 | Smith Lever State | 7161 | Rentals-Leases | 0.00 | 0.00 | 0.00 |
| 11XH36 | Smith Lever State | 7172 | Other Professional Services | 0.00 | 0.00 | 0.00 |
| 11XH36 | Smith Lever State | 7180 | Telecommunications | 0.00 | 0.00 | 0.00 |
| 11XH36 | Smith Lever State | 7190 | Business Meals-Meetgs (non travel) | 0.00 | 0.00 | 0.00 |
| 11XH36 | Smith Lever State | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 11XH36 | Smith Lever State | 7191 | Membership Dues and Fees | 0.00 | 0.00 | 0.00 |
| 11XH36 | Smith Lever State | 71CZ | Other Expenses-Deductions | 0.00 | 0.00 | 0.00 |
| 11XH36 | Smith Lever State | 7400 | Capitalizable Equipment | 0.00 | 0.00 | 0.00 |
| 11XH36 | Smith Lever State | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |
| 11XH37 | Smith Lever State | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 11XH37 | Smith Lever State | 7100 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 11XH37 | Smith Lever State | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 11XH37 | Smith Lever State | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 11XH37 | Smith Lever State | 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 |
| 11XH37 | Smith Lever State | 7111 | Supplies | 0.00 | 0.00 | 0.00 |
| 11XH37 | Smith Lever State | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 11XH37 | Smith Lever State | 7130 | Printing and Copying | 0.00 | 0.00 | 0.00 |
| 11XH37 | Smith Lever State | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 11XH37 | Smith Lever State | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 11XH37 | Smith Lever State | 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 |
| 11XH37 | Smith Lever State | 7180 | Telecommunications | 0.00 | 0.00 | 0.00 |
| 11XH37 | Smith Lever State | 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 |
| 11XH37 | Smith Lever State | 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 |
| 11XH37 | Smith Lever State | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 11XH37 | Smith Lever State | 71CZ | Other Expenses-Deductions | 0.00 | 0.00 | 0.00 |
| 11XH39 | Smith Lever State | 7100 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 11XH39 | Smith Lever State | 7101 | Out of State Travel | 0.00 | 0.00 | 0.00 |
| 11XH39 | Smith Lever State | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 11XH39 | Smith Lever State | 7103 | Conference-Registration Fees | 0.00 | 0.00 | 0.00 |
| 11XH39 | Smith Lever State | 7104 | Non-Employee-Student Travel | 0.00 | 0.00 | 0.00 |
| 11XH39 | Smith Lever State | 710Z | Travel-Other | 0.00 | 0.00 | 0.00 |
| 11XH39 | Smith Lever State | 710Z00 | Travel-Other | 0.00 | 0.00 | 0.00 |
| 11XH39 | Smith Lever State | 7111 | Supplies | 0.00 | 0.00 | 0.00 |
| 11XH39 | Smith Lever State | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 11XH39 | Smith Lever State | 7130 | Printing and Copying | 0.00 | 0.00 | 0.00 |
| 11XH39 | Smith Lever State | 7140 | Postage | 0.00 | 0.00 | 0.00 |
| 11XH39 | Smith Lever State | 7172 | Other Professional Services | 0.00 | 0.00 | 0.00 |
| 11XH39 | Smith Lever State | 7180 | Telecommunications | 0.00 | 0.00 | 0.00 |
| 11XH39 | Smith Lever State | 7190 | Business Meals-Meetgs (non travel) | 0.00 | 0.00 | 0.00 |
| 11XH39 | Smith Lever State | 7191 | Membership Dues and Fees | 0.00 | 0.00 | 0.00 |
| 11XH39 | Smith Lever State | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 |
| 11XH39 | Smith Lever State | 71CZ | Other Expenses-Deductions | 0.00 | 0.00 | 0.00 |
| 11XH39 | Smith Lever State | 7400 | Capitalizable Equipment | 0.00 | 0.00 | 0.00 |
| 11XH41 | Smith Lever State | 7140 | Postage | 0.00 | 0.00 | 0.00 |
| 11XH41 | Smith Lever State | 71CZ | Other Expenses-Deductions | 0.00 | 0.00 | 0.00 |
| 11XH42 | Smith Lever State | 616F10 | Extension Educator | 0.00 | 0.00 | 0.00 |
| 11XH42 | Smith Lever State | 61CPEU | *OBS*[NSE] Supplemental | 0.00 | 0.00 | 0.00 |
| 11XH42 | Smith Lever State | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 11XH42 | Smith Lever State | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 11XH42 | Smith Lever State | 7100 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 11XH42 | Smith Lever State | 7101 | Out of State Travel | 0.00 | 0.00 | 0.00 |
| 11XH42 | Smith Lever State | 7102 | Foreign Travel | 0.00 | 0.00 | 0.00 |
| 11XH42 | Smith Lever State | 7103 | Conference-Registration Fees | 0.00 | 0.00 | 0.00 |
| 11XH42 | Smith Lever State | 710Z | Travel-Other | 0.00 | 0.00 | 0.00 |
| 11XH42 | Smith Lever State | 7111 | Supplies | 0.00 | 0.00 | 0.00 |
| 11XH42 | Smith Lever State | 7130 | Printing and Copying | 0.00 | 0.00 | 0.00 |
| 11XH42 | Smith Lever State | 7160 | Maintenance and Repairs | 0.00 | 0.00 | 0.00 |
| 11XH42 | Smith Lever State | 7180 | Telecommunications | 0.00 | 0.00 | 0.00 |
| 11XH42 | Smith Lever State | 7190 | Business Meals-Meetgs (non travel) | 0.00 | 0.00 | 0.00 |
| 11XH42 | Smith Lever State | 719Z | Other Employee Support | 0.00 | 0.00 | 0.00 |
| 11XH42 | Smith Lever State | 71CZ | Other Expenses-Deductions | 0.00 | 0.00 | 0.00 |
| 11XH43 | Smith Lever County | 616F10 | Extension Educator | 0.00 | 0.00 | 0.00 |
| 11XH43 | Smith Lever County | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 11XH43 | Smith Lever County | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 11XH43 | Smith Lever County | 710 | Travel | 0.00 | 0.00 | 0.00 |

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| **B - Operating Expenses** | | | | | | |
| **020 - Research & Sponsored Programs** | | | | | | |
| 11XH43 | Smith Lever County | 7100 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 11XH43 | Smith Lever County | 7101 | Out of State Travel | 0.00 | 0.00 | 0.00 |
| 11XH43 | Smith Lever County | 7111 | Supplies | 0.00 | 0.00 | 0.00 |
| 11XH43 | Smith Lever County | 7130 | Printing and Copying | 0.00 | 0.00 | 0.00 |
| 11XH43 | Smith Lever County | 7140 | Postage | 0.00 | 0.00 | 0.00 |
| 11XH43 | Smith Lever County | 7172 | Other Professional Services | 0.00 | 0.00 | 0.00 |
| 11XH43 | Smith Lever County | 7180 | Telecommunications | 0.00 | 0.00 | 0.00 |
| 11XH43 | Smith Lever County | 7191 | Membership Dues and Fees | 0.00 | 0.00 | 0.00 |
| 13FX01 | Fish Game & Wildlife | 616F10 | Extension Educator | 0.00 | 0.00 | 0.00 |
| 13FX01 | Fish Game & Wildlife | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 13FX01 | Fish Game & Wildlife | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 13FX01 | Fish Game & Wildlife | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 13FX01 | Fish Game & Wildlife | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 13FX01 | Fish Game & Wildlife | 710Z | Travel-Other | 0.00 | 0.00 | 0.00 |
| 13FX01 | Fish Game & Wildlife | 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 |
| 13FX01 | Fish Game & Wildlife | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 13FX01 | Fish Game & Wildlife | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 13FX01 | Fish Game & Wildlife | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 13FX01 | Fish Game & Wildlife | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 13FX01 | Fish Game & Wildlife | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 13FX01 | Fish Game & Wildlife | 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 |
| 13FX01 | Fish Game & Wildlife | 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 |
| 13FX01 | Fish Game & Wildlife | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 13FX01 | Fish Game & Wildlife | 71CZ | Other Expenses-Deductions | 0.00 | 0.00 | 0.00 |
| 13RX01 | State Forestry Support | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 13RX01 | State Forestry Support | 616F10 | Extension Educator | 0.00 | 0.00 | 0.00 |
| 13RX01 | State Forestry Support | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 13RX01 | State Forestry Support | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 13RX01 | State Forestry Support | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 13RX01 | State Forestry Support | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 13RX01 | State Forestry Support | 710Z | Travel-Other | 0.00 | 0.00 | 0.00 |
| 13RX01 | State Forestry Support | 710Z00 | Travel-Other | 0.00 | 0.00 | 0.00 |
| 13RX01 | State Forestry Support | 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 |
| 13RX01 | State Forestry Support | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 13RX01 | State Forestry Support | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 13RX01 | State Forestry Support | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 13RX01 | State Forestry Support | 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 |
| 13RX01 | State Forestry Support | 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 |
| 13RX01 | State Forestry Support | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 13RX01 | State Forestry Support | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 |
| 13RX01 | State Forestry Support | 71CZ | Other Expenses-Deductions | 0.00 | 0.00 | 0.00 |
| 14GX04 | USDA Vermont | 616F10 | Extension Educator | 0.00 | 0.00 | 0.00 |
| 14GX04 | USDA Vermont | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 14GX04 | USDA Vermont | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 14GX04 | USDA Vermont | 7100 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 14GX04 | USDA Vermont | 7101 | Out of State Travel | 0.00 | 0.00 | 0.00 |
| 14GX04 | USDA Vermont | 7103 | Conference-Registration Fees | 0.00 | 0.00 | 0.00 |
| 14GX04 | USDA Vermont | 710Z | Travel-Other | 0.00 | 0.00 | 0.00 |
| 14GX04 | USDA Vermont | 7111 | Supplies | 0.00 | 0.00 | 0.00 |
| 14GX04 | USDA Vermont | 7140 | Postage | 0.00 | 0.00 | 0.00 |
| 14GX04 | USDA Vermont | 7172 | Other Professional Services | 0.00 | 0.00 | 0.00 |
| 14GX04 | USDA Vermont | 7190 | Business Meals-Meetgs (non travel) | 0.00 | 0.00 | 0.00 |
| 14GX04 | USDA Vermont | 71CZ | Other Expenses-Deductions | 0.00 | 0.00 | 0.00 |
| 14GX05 | USDA Vermont | 616F10 | Extension Educator | 0.00 | 0.00 | 0.00 |
| 14GX05 | USDA Vermont | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 14GX05 | USDA Vermont | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 14GX05 | USDA Vermont | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14GX05 | USDA Vermont | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 14GX05 | USDA Vermont | 7100 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 14GX05 | USDA Vermont | 7101 | Out of State Travel | 0.00 | 0.00 | 0.00 |
| 14GX05 | USDA Vermont | 710Z | Travel-Other | 0.00 | 0.00 | 0.00 |
| 14GX05 | USDA Vermont | 7111 | Supplies | 0.00 | 0.00 | 0.00 |
| 14GX05 | USDA Vermont | 7140 | Postage | 0.00 | 0.00 | 0.00 |
| 14GX05 | USDA Vermont | 7180 | Telecommunications | 0.00 | 0.00 | 0.00 |
| 14GX05 | USDA Vermont | 71CZ | Other Expenses-Deductions | 0.00 | 0.00 | 0.00 |

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| **B - Operating Expenses** | | | | | | |
| **020 - Research & Sponsored Programs** | | | | | | |
| 14GX06 | 4-H Ccs Curriculum Training | 7100 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 14GX06 | 4-H Ccs Curriculum Training | 7104 | Non-Employee-Student Travel | 0.00 | 0.00 | 0.00 |
| 14GX06 | 4-H Ccs Curriculum Training | 7111 | Supplies | 0.00 | 0.00 | 0.00 |
| 14GX06 | 4-H Ccs Curriculum Training | 7130 | Printing and Copying | 0.00 | 0.00 | 0.00 |
| 14GX06 | 4-H Ccs Curriculum Training | 7180 | Telecommunications | 0.00 | 0.00 | 0.00 |
| 14GX06 | 4-H Ccs Curriculum Training | 7190 | Business Meals-Meetgs (non travel) | 0.00 | 0.00 | 0.00 |
| 14GX06 | 4-H Ccs Curriculum Training | 71CZ | Other Expenses-Deductions | 0.00 | 0.00 | 0.00 |
| 14GX07 | Staff-Camps Greatest Resource | 7101 | Out of State Travel | 0.00 | 0.00 | 0.00 |
| 14GX07 | Staff-Camps Greatest Resource | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 14GX07 | Staff-Camps Greatest Resource | 7104 | Non-Employee-Student Travel | 0.00 | 0.00 | 0.00 |
| 14GX07 | Staff-Camps Greatest Resource | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 14GX07 | Staff-Camps Greatest Resource | 710Z | Travel-Other | 0.00 | 0.00 | 0.00 |
| 14GX07 | Staff-Camps Greatest Resource | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 14GX07 | Staff-Camps Greatest Resource | 71CZ | Other Expenses-Deductions | 0.00 | 0.00 | 0.00 |
| 14ZU80 | Manchester School Dist ParkerVarney | 61SNWC | CWS Community Service | 0.00 | 0.00 | 0.00 |
| 14ZU80 | Manchester School Dist ParkerVarney | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| ***Total Research & Sponsored Programs | | | | 0.00 | 0.00 | 0.00 |
| **021 - Research & Sponsored Programs** | | | | | | |
| 110209 | Assisting Dairy Producers | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 110209 | Assisting Dairy Producers | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 110209 | Assisting Dairy Producers | 611Q90 | Post Doc | 0.00 | 0.00 | 0.00 |
| 110209 | Assisting Dairy Producers | 613B90 | Graduate Summer Appoint-Research | 0.00 | 0.00 | 0.00 |
| 110209 | Assisting Dairy Producers | 613N10 | Graduate Assistant | 0.00 | 0.00 | 0.00 |
| 110209 | Assisting Dairy Producers | 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 |
| 110209 | Assisting Dairy Producers | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 110209 | Assisting Dairy Producers | 61CBHO | Part Time - Overtime | 0.00 | 0.00 | 0.00 |
| 110209 | Assisting Dairy Producers | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 110209 | Assisting Dairy Producers | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 110209 | Assisting Dairy Producers | 61SNHO | Student Labor - Overtime | 0.00 | 0.00 | 0.00 |
| 110209 | Assisting Dairy Producers | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 110209 | Assisting Dairy Producers | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 110209 | Assisting Dairy Producers | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 110209 | Assisting Dairy Producers | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 110209 | Assisting Dairy Producers | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 110209 | Assisting Dairy Producers | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 110209 | Assisting Dairy Producers | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 110209 | Assisting Dairy Producers | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 110209 | Assisting Dairy Producers | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 110209 | Assisting Dairy Producers | 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 |
| 110209 | Assisting Dairy Producers | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 110209 | Assisting Dairy Producers | 710310 | Workshop Registration Fees | 0.00 | 0.00 | 0.00 |
| 110209 | Assisting Dairy Producers | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 110209 | Assisting Dairy Producers | 710410 | Student or Non-Emp Travel-Lodging | 0.00 | 0.00 | 0.00 |
| 110209 | Assisting Dairy Producers | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 110209 | Assisting Dairy Producers | 711113 | Grains & Supplements | 0.00 | 0.00 | 0.00 |
| 110209 | Assisting Dairy Producers | 711121 | Pasture & Crop | 0.00 | 0.00 | 0.00 |
| 110209 | Assisting Dairy Producers | 711132 | Suppli-Software incl Site Lic&Maint | 0.00 | 0.00 | 0.00 |
| 110209 | Assisting Dairy Producers | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 110209 | Assisting Dairy Producers | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 110209 | Assisting Dairy Producers | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 110209 | Assisting Dairy Producers | 713010 | Printing & Copying-Publications | 0.00 | 0.00 | 0.00 |
| 110209 | Assisting Dairy Producers | 714010 | Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 |
| 110209 | Assisting Dairy Producers | 714030 | Postage-Express Mail | 0.00 | 0.00 | 0.00 |
| 110209 | Assisting Dairy Producers | 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 |
| 110209 | Assisting Dairy Producers | 716027 | Maint & Repairs-Vehicle-Gas-Oil | 0.00 | 0.00 | 0.00 |
| 110209 | Assisting Dairy Producers | 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 |
| 110209 | Assisting Dairy Producers | 716125 | Rentals-Vehicles incl Marine | 0.00 | 0.00 | 0.00 |
| 110209 | Assisting Dairy Producers | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 110209 | Assisting Dairy Producers | 717214 | Oth Prof Ser-ServProvAgmt gt $9,999 | 0.00 | 0.00 | 0.00 |
| 110209 | Assisting Dairy Producers | 718008 | Telecom-Internet Services | 0.00 | 0.00 | 0.00 |
| 110209 | Assisting Dairy Producers | 719005 | Business Meals-Group or Class Meals | 0.00 | 0.00 | 0.00 |
| 110209 | Assisting Dairy Producers | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 |
| 110209 | Assisting Dairy Producers | 719125 | Licenses/Professional Fees | 0.00 | 0.00 | 0.00 |
| 110209 | Assisting Dairy Producers | 722200 | Participant Support | 0.00 | 0.00 | 0.00 |

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| **B - Operating Expenses** | | | | | | |
| **021 - Research & Sponsored Programs** | | | | | | |
| 110209 | Assisting Dairy Producers | 730001 | Subcontracts 01 | 0.00 | 0.00 | 0.00 |
| 110209 | Assisting Dairy Producers | 730002 | Subcontracts 02 | 0.00 | 0.00 | 0.00 |
| 110209 | Assisting Dairy Producers | 730003 | Subcontracts 03 | 0.00 | 0.00 | 0.00 |
| 110209 | Assisting Dairy Producers | 730004 | Subcontracts 04 | 0.00 | 0.00 | 0.00 |
| 110209 | Assisting Dairy Producers | 730005 | Subcontracts 05 | 0.00 | 0.00 | 0.00 |
| 110209 | Assisting Dairy Producers | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 110221 | USDA NSRC Admin | 611BXR | Supplemental-SR (A-Funds) | 0.00 | 0.00 | 0.00 |
| 110221 | USDA NSRC Admin | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 110221 | USDA NSRC Admin | 611Q90 | Post Doc | 0.00 | 0.00 | 0.00 |
| 110221 | USDA NSRC Admin | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 110221 | USDA NSRC Admin | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 110221 | USDA NSRC Admin | 617F10 | Operating Staff | 0.00 | 0.00 | 0.00 |
| 110221 | USDA NSRC Admin | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 110221 | USDA NSRC Admin | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 110221 | USDA NSRC Admin | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 110221 | USDA NSRC Admin | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 110221 | USDA NSRC Admin | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 110221 | USDA NSRC Admin | 722200 | Participant Support | 0.00 | 0.00 | 0.00 |
| 110221 | USDA NSRC Admin | 722220 | Participant Sup-Post Doctoral | 0.00 | 0.00 | 0.00 |
| 110221 | USDA NSRC Admin | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 110222 | NSRC Subaward Fund | 730001 | Subcontracts 01 | 0.00 | 0.00 | 0.00 |
| 110222 | NSRC Subaward Fund | 730002 | Subcontracts 02 | 0.00 | 0.00 | 0.00 |
| 110224 | Evapotranspiration Declines | 611Q90 | Post Doc | 0.00 | 0.00 | 0.00 |
| 110224 | Evapotranspiration Declines | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 110224 | Evapotranspiration Declines | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 110224 | Evapotranspiration Declines | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 110224 | Evapotranspiration Declines | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 110224 | Evapotranspiration Declines | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 110224 | Evapotranspiration Declines | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 110224 | Evapotranspiration Declines | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 110224 | Evapotranspiration Declines | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 110224 | Evapotranspiration Declines | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 110224 | Evapotranspiration Declines | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 110224 | Evapotranspiration Declines | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 110224 | Evapotranspiration Declines | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 110224 | Evapotranspiration Declines | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 110224 | Evapotranspiration Declines | 714030 | Postage-Express Mail | 0.00 | 0.00 | 0.00 |
| 110224 | Evapotranspiration Declines | 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 |
| 110224 | Evapotranspiration Declines | 716125 | Rentals-Vehicles incl Marine | 0.00 | 0.00 | 0.00 |
| 110224 | Evapotranspiration Declines | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 110224 | Evapotranspiration Declines | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 110224 | Evapotranspiration Declines | 719005 | Business Meals-Group or Class Meals | 0.00 | 0.00 | 0.00 |
| 110224 | Evapotranspiration Declines | 719210 | Employee Recruiting-Advertising | 0.00 | 0.00 | 0.00 |
| 110225 | Landscape Carbon Lidar | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 110225 | Landscape Carbon Lidar | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 110225 | Landscape Carbon Lidar | 61CBHO | Part Time - Overtime | 0.00 | 0.00 | 0.00 |
| 110225 | Landscape Carbon Lidar | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 110225 | Landscape Carbon Lidar | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 110225 | Landscape Carbon Lidar | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 110225 | Landscape Carbon Lidar | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 110225 | Landscape Carbon Lidar | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 110225 | Landscape Carbon Lidar | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 110225 | Landscape Carbon Lidar | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 110225 | Landscape Carbon Lidar | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 110225 | Landscape Carbon Lidar | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 110225 | Landscape Carbon Lidar | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 110226 | Ecanusa Conference | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 110226 | Ecanusa Conference | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 110226 | Ecanusa Conference | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 110226 | Ecanusa Conference | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 110226 | Ecanusa Conference | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 110226 | Ecanusa Conference | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 110226 | Ecanusa Conference | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 110226 | Ecanusa Conference | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 110227 | Northern Forest Ecosystems | 611Q90 | Post Doc | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2020 YTD Activity | 2019 YTD Activity | 2019 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **021 - Research & Sponsored Programs** | | | | | | |
| 110227 | Northern Forest Ecosystems | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 110227 | Northern Forest Ecosystems | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 110227 | Northern Forest Ecosystems | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 110227 | Northern Forest Ecosystems | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 110227 | Northern Forest Ecosystems | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 110227 | Northern Forest Ecosystems | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 110227 | Northern Forest Ecosystems | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 110227 | Northern Forest Ecosystems | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 110227 | Northern Forest Ecosystems | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 110227 | Northern Forest Ecosystems | 716063 | Maint & Repairs-Computer Hardware | 0.00 | 0.00 | 0.00 |
| 110227 | Northern Forest Ecosystems | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 110227 | Northern Forest Ecosystems | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 110228 | Belowground Competition | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 110228 | Belowground Competition | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 110228 | Belowground Competition | 61CBHO | Part Time - Overtime | 0.00 | 0.00 | 0.00 |
| 110228 | Belowground Competition | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 110228 | Belowground Competition | 61SNHO | Student Labor - Overtime | 0.00 | 0.00 | 0.00 |
| 110228 | Belowground Competition | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 110228 | Belowground Competition | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 110228 | Belowground Competition | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 110228 | Belowground Competition | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 110228 | Belowground Competition | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 110228 | Belowground Competition | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 110228 | Belowground Competition | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 110228 | Belowground Competition | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 110228 | Belowground Competition | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 110228 | Belowground Competition | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 110228 | Belowground Competition | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 110228 | Belowground Competition | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 110228 | Belowground Competition | 714030 | Postage-Express Mail | 0.00 | 0.00 | 0.00 |
| 110228 | Belowground Competition | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 110230 | Maple Sap Chemistry | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 110230 | Maple Sap Chemistry | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 110230 | Maple Sap Chemistry | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 110230 | Maple Sap Chemistry | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 110230 | Maple Sap Chemistry | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 110230 | Maple Sap Chemistry | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 110230 | Maple Sap Chemistry | 715000 | Non-Cap Equip-General | 0.00 | 0.00 | 0.00 |
| 110230 | Maple Sap Chemistry | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 110230 | Maple Sap Chemistry | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 110230 | Maple Sap Chemistry | 76O120 | Int Alloc- Research Supplies (Chg) | 0.00 | 0.00 | 0.00 |
| 110232 | BEF and MEF Inventory | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 110232 | BEF and MEF Inventory | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 110232 | BEF and MEF Inventory | 613B90 | Graduate Summer Appoint-Research | 0.00 | 0.00 | 0.00 |
| 110232 | BEF and MEF Inventory | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 110232 | BEF and MEF Inventory | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 110232 | BEF and MEF Inventory | 61CBHO | Part Time - Overtime | 0.00 | 0.00 | 0.00 |
| 110232 | BEF and MEF Inventory | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 110232 | BEF and MEF Inventory | 61SNHO | Student Labor - Overtime | 0.00 | 0.00 | 0.00 |
| 110232 | BEF and MEF Inventory | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 110232 | BEF and MEF Inventory | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 110232 | BEF and MEF Inventory | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 110232 | BEF and MEF Inventory | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 110232 | BEF and MEF Inventory | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 110232 | BEF and MEF Inventory | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 110232 | BEF and MEF Inventory | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 110232 | BEF and MEF Inventory | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 110232 | BEF and MEF Inventory | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 110235 | Forest Carbon Isotope Studies | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 110235 | Forest Carbon Isotope Studies | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 110235 | Forest Carbon Isotope Studies | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 110235 | Forest Carbon Isotope Studies | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 110235 | Forest Carbon Isotope Studies | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 110235 | Forest Carbon Isotope Studies | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 110235 | Forest Carbon Isotope Studies | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2020 YTD Activity | 2019 YTD Activity | 2019 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **021 - Research & Sponsored Programs** | | | | | | |
| 110235 | Forest Carbon Isotope Studies | 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 |
| 110235 | Forest Carbon Isotope Studies | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 110235 | Forest Carbon Isotope Studies | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 110235 | Forest Carbon Isotope Studies | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 110235 | Forest Carbon Isotope Studies | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 110235 | Forest Carbon Isotope Studies | 716063 | Maint & Repairs-Computer Hardware | 0.00 | 0.00 | 0.00 |
| 110236 | White Pine Needle Damage | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 110236 | White Pine Needle Damage | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 110236 | White Pine Needle Damage | 613B90 | Graduate Summer Appoint-Research | 0.00 | 0.00 | 0.00 |
| 110236 | White Pine Needle Damage | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 110236 | White Pine Needle Damage | 617NZ0 | Op Staff Unallocated Bud(BudOnly) | 0.00 | 0.00 | 0.00 |
| 110236 | White Pine Needle Damage | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 110236 | White Pine Needle Damage | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 110236 | White Pine Needle Damage | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 110236 | White Pine Needle Damage | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 110236 | White Pine Needle Damage | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 110236 | White Pine Needle Damage | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 110236 | White Pine Needle Damage | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 110236 | White Pine Needle Damage | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 110236 | White Pine Needle Damage | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 110236 | White Pine Needle Damage | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 110236 | White Pine Needle Damage | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 110236 | White Pine Needle Damage | 714030 | Postage-Express Mail | 0.00 | 0.00 | 0.00 |
| 110236 | White Pine Needle Damage | 719125 | Licenses/Professional Fees | 0.00 | 0.00 | 0.00 |
| 110236 | White Pine Needle Damage | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 110237 | USDA NSRC Administration | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 110237 | USDA NSRC Administration | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 110237 | USDA NSRC Administration | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 110237 | USDA NSRC Administration | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 110237 | USDA NSRC Administration | 617F10 | Operating Staff | 0.00 | 0.00 | 0.00 |
| 110237 | USDA NSRC Administration | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 110237 | USDA NSRC Administration | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 110237 | USDA NSRC Administration | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 110237 | USDA NSRC Administration | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 110237 | USDA NSRC Administration | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 110237 | USDA NSRC Administration | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 110237 | USDA NSRC Administration | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 110237 | USDA NSRC Administration | 722200 | Participant Support | 0.00 | 0.00 | 0.00 |
| 110237 | USDA NSRC Administration | 722220 | Participant Sup-Post Doctoral | 0.00 | 0.00 | 0.00 |
| 110237 | USDA NSRC Administration | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 110238 | NSRC Subaward Projects | 730001 | Subcontracts 01 | 0.00 | 0.00 | 0.00 |
| 110238 | NSRC Subaward Projects | 730002 | Subcontracts 02 | 0.00 | 0.00 | 0.00 |
| 110238 | NSRC Subaward Projects | 730003 | Subcontracts 03 | 0.00 | 0.00 | 0.00 |
| 110238 | NSRC Subaward Projects | 730004 | Subcontracts 04 | 0.00 | 0.00 | 0.00 |
| 110238 | NSRC Subaward Projects | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 110239 | NSRC Real Time Sensor | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 110239 | NSRC Real Time Sensor | 611F60 | Faculty NTT Research | 0.00 | 0.00 | 0.00 |
| 110239 | NSRC Real Time Sensor | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 110239 | NSRC Real Time Sensor | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 110239 | NSRC Real Time Sensor | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 110239 | NSRC Real Time Sensor | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 110239 | NSRC Real Time Sensor | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 110239 | NSRC Real Time Sensor | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 110239 | NSRC Real Time Sensor | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 110239 | NSRC Real Time Sensor | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 110239 | NSRC Real Time Sensor | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 110239 | NSRC Real Time Sensor | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 110240 | NH Stewardship Network | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 110240 | NH Stewardship Network | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 110240 | NH Stewardship Network | 616F10 | Extension Educator | 0.00 | 0.00 | 0.00 |
| 110240 | NH Stewardship Network | 616NZ0 | Exten Educ Unallocated Bud(BudOnly) | 0.00 | 0.00 | 0.00 |
| 110240 | NH Stewardship Network | 61CBHO | Part Time - Overtime | 0.00 | 0.00 | 0.00 |
| 110240 | NH Stewardship Network | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 110240 | NH Stewardship Network | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 110240 | NH Stewardship Network | 61DTHX | Full Time Temp - Hourly | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2020 YTD Activity | 2019 YTD Activity | 2019 Final Activity |
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| **B - Operating Expenses** | | | | | | |
| **021 - Research & Sponsored Programs** | | | | | | |
| 110240 | NH Stewardship Network | 61JBEX | Casual - Exempt | 0.00 | 0.00 | 0.00 |
| 110240 | NH Stewardship Network | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 110240 | NH Stewardship Network | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 110240 | NH Stewardship Network | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 110240 | NH Stewardship Network | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 110240 | NH Stewardship Network | 65YT10 | FT Temp Benefit Distr | 0.00 | 0.00 | 0.00 |
| 110240 | NH Stewardship Network | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 110240 | NH Stewardship Network | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 110240 | NH Stewardship Network | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 110240 | NH Stewardship Network | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 110240 | NH Stewardship Network | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 110240 | NH Stewardship Network | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 110240 | NH Stewardship Network | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 110240 | NH Stewardship Network | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 110240 | NH Stewardship Network | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 110240 | NH Stewardship Network | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 110240 | NH Stewardship Network | 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 |
| 110240 | NH Stewardship Network | 717000 | Consulting-General | 0.00 | 0.00 | 0.00 |
| 110240 | NH Stewardship Network | 717214 | Oth Prof Ser-ServProvAgmt gt $9,999 | 0.00 | 0.00 | 0.00 |
| 110240 | NH Stewardship Network | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 110240 | NH Stewardship Network | 71C100 | Advertising (Non-Employment) | 0.00 | 0.00 | 0.00 |
| 110240 | NH Stewardship Network | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 110242 | Stress Factors in Trees | 611Q90 | Post Doc | 0.00 | 0.00 | 0.00 |
| 110242 | Stress Factors in Trees | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 110242 | Stress Factors in Trees | 61CBHO | Part Time - Overtime | 0.00 | 60.00 | 60.00 |
| 110242 | Stress Factors in Trees | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 110242 | Stress Factors in Trees | 61CPHX | Part Time Hourly | 0.00 | 180.00 | 180.00 |
| 110242 | Stress Factors in Trees | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 110242 | Stress Factors in Trees | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 110242 | Stress Factors in Trees | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 110242 | Stress Factors in Trees | 65YB10 | Base Benefit Distr (fica) | 0.00 | 5.04 | 5.04 |
| 110242 | Stress Factors in Trees | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 110242 | Stress Factors in Trees | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 15.12 | 15.12 |
| 110242 | Stress Factors in Trees | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 110242 | Stress Factors in Trees | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 110242 | Stress Factors in Trees | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 110242 | Stress Factors in Trees | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 110242 | Stress Factors in Trees | 711200 | Research Supplies | 0.00 | 699.97 | 699.97 |
| 110242 | Stress Factors in Trees | 714030 | Postage-Express Mail | 0.00 | 0.00 | 0.00 |
| 110242 | Stress Factors in Trees | 76O120 | Int Alloc- Research Supplies (Chg) | 0.00 | 74.63 | 74.63 |
| 110245 | Smart Forest | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 8,604.54 | 8,604.54 |
| 110245 | Smart Forest | 611F60 | Faculty NTT Research | 0.00 | 0.00 | 0.00 |
| 110245 | Smart Forest | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 110245 | Smart Forest | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 110245 | Smart Forest | 61CBHO | Part Time - Overtime | 0.00 | 0.00 | 0.00 |
| 110245 | Smart Forest | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 110245 | Smart Forest | 61DTHX | Full Time Temp - Hourly | 0.00 | 0.00 | 0.00 |
| 110245 | Smart Forest | 61SNHO | Student Labor - Overtime | 0.00 | 0.00 | 0.00 |
| 110245 | Smart Forest | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 110245 | Smart Forest | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 110245 | Smart Forest | 65YB10 | Base Benefit Distr (fica) | 0.00 | 722.78 | 722.78 |
| 110245 | Smart Forest | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 110245 | Smart Forest | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 110245 | Smart Forest | 65YT10 | FT Temp Benefit Distr | 0.00 | 0.00 | 0.00 |
| 110245 | Smart Forest | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 110245 | Smart Forest | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 110245 | Smart Forest | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 110245 | Smart Forest | 710400 | Student or Non-Emp Travel | 0.00 | 153.69 | 153.69 |
| 110245 | Smart Forest | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 110245 | Smart Forest | 711200 | Research Supplies | 0.00 | 20,451.76 | 20,451.76 |
| 110245 | Smart Forest | 716060 | Maint & Repairs-Computer Software | 0.00 | 0.00 | 0.00 |
| 110245 | Smart Forest | 716063 | Maint & Repairs-Computer Hardware | 0.00 | 0.00 | 0.00 |
| 110245 | Smart Forest | 717000 | Consulting-General | 0.00 | 0.00 | 0.00 |
| 110245 | Smart Forest | 717200 | Other Professional Services-General | 0.00 | 7,500.00 | 7,500.00 |
| 110245 | Smart Forest | 717214 | Oth Prof Ser-ServProvAgmt gt $9,999 | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2020 YTD Activity | 2019 YTD Activity | 2019 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **021 - Research & Sponsored Programs** | | | | | | |
| 110245 | Smart Forest | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |
| 110245 | Smart Forest | 76O170 | Int All-Prof Services-General (Chg) | 0.00 | 0.00 | 0.00 |
| 110246 | Uncovering the Belowground DRI | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 110246 | Uncovering the Belowground DRI | 611F60 | Faculty NTT Research | 0.00 | 0.00 | 0.00 |
| 110246 | Uncovering the Belowground DRI | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 110246 | Uncovering the Belowground DRI | 611Q90 | Post Doc | 0.00 | 0.00 | 0.00 |
| 110246 | Uncovering the Belowground DRI | 613B90 | Graduate Summer Appoint-Research | 0.00 | 0.00 | 0.00 |
| 110246 | Uncovering the Belowground DRI | 615F10 | PAT | 0.00 | 1,231.80 | 1,231.80 |
| 110246 | Uncovering the Belowground DRI | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 110246 | Uncovering the Belowground DRI | 617F10 | Operating Staff | 0.00 | 0.00 | 0.00 |
| 110246 | Uncovering the Belowground DRI | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 110246 | Uncovering the Belowground DRI | 61SNHO | Student Labor - Overtime | 0.00 | 0.00 | 0.00 |
| 110246 | Uncovering the Belowground DRI | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 110246 | Uncovering the Belowground DRI | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 110246 | Uncovering the Belowground DRI | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 110246 | Uncovering the Belowground DRI | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 110246 | Uncovering the Belowground DRI | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 521.04 | 521.04 |
| 110246 | Uncovering the Belowground DRI | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 110246 | Uncovering the Belowground DRI | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 110246 | Uncovering the Belowground DRI | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 110246 | Uncovering the Belowground DRI | 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 |
| 110246 | Uncovering the Belowground DRI | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 110246 | Uncovering the Belowground DRI | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 110246 | Uncovering the Belowground DRI | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 110246 | Uncovering the Belowground DRI | 711200 | Research Supplies | 0.00 | 189.12 | 189.12 |
| 110246 | Uncovering the Belowground DRI | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 110246 | Uncovering the Belowground DRI | 713010 | Printing & Copying-Publications | 0.00 | 0.00 | 0.00 |
| 110246 | Uncovering the Belowground DRI | 714010 | Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 |
| 110246 | Uncovering the Belowground DRI | 716027 | Maint & Repairs-Vehicle-Gas-Oil | 0.00 | 0.00 | 0.00 |
| 110246 | Uncovering the Belowground DRI | 716125 | Rentals-Vehicles incl Marine | 0.00 | 0.00 | 0.00 |
| 110246 | Uncovering the Belowground DRI | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 110246 | Uncovering the Belowground DRI | 717214 | Oth Prof Ser-ServProvAgmt gt $9,999 | 0.00 | 0.00 | 0.00 |
| 110246 | Uncovering the Belowground DRI | 730001 | Subcontracts 01 | 0.00 | 0.00 | 0.00 |
| 110246 | Uncovering the Belowground DRI | 730002 | Subcontracts 02 | 0.00 | 8,091.44 | 8,091.44 |
| 110246 | Uncovering the Belowground DRI | 760300 | F&A Expenditures | 0.00 | 922.43 | 922.43 |
| 110246 | Uncovering the Belowground DRI | 76O171 | Int All-ProfServices-Research (Chg) | 0.00 | 0.00 | 0.00 |
| 110249 | Nitrogen Synchrony | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 6,188.91 | 6,188.91 |
| 110249 | Nitrogen Synchrony | 611F60 | Faculty NTT Research | 0.00 | 0.00 | 0.00 |
| 110249 | Nitrogen Synchrony | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 110249 | Nitrogen Synchrony | 611Q90 | Post Doc | 0.00 | 0.00 | 0.00 |
| 110249 | Nitrogen Synchrony | 613B90 | Graduate Summer Appoint-Research | 0.00 | 1,080.00 | 1,080.00 |
| 110249 | Nitrogen Synchrony | 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 |
| 110249 | Nitrogen Synchrony | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 110249 | Nitrogen Synchrony | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 110249 | Nitrogen Synchrony | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 110249 | Nitrogen Synchrony | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 110249 | Nitrogen Synchrony | 61DBHO | Full Time Temp - Overtime | 0.00 | 0.00 | 0.00 |
| 110249 | Nitrogen Synchrony | 61DTHX | Full Time Temp - Hourly | 0.00 | 324.10 | 324.10 |
| 110249 | Nitrogen Synchrony | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 110249 | Nitrogen Synchrony | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 110249 | Nitrogen Synchrony | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 110249 | Nitrogen Synchrony | 65YB10 | Base Benefit Distr (fica) | 0.00 | 610.58 | 610.58 |
| 110249 | Nitrogen Synchrony | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 110249 | Nitrogen Synchrony | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 110249 | Nitrogen Synchrony | 65YT10 | FT Temp Benefit Distr | 0.00 | 27.22 | 27.22 |
| 110249 | Nitrogen Synchrony | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 110249 | Nitrogen Synchrony | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 110249 | Nitrogen Synchrony | 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 |
| 110249 | Nitrogen Synchrony | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 110249 | Nitrogen Synchrony | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 110249 | Nitrogen Synchrony | 711190 | Publications cost | 0.00 | 0.00 | 0.00 |
| 110249 | Nitrogen Synchrony | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 110249 | Nitrogen Synchrony | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 110249 | Nitrogen Synchrony | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 110249 | Nitrogen Synchrony | 713005 | Printing & Copying-Campus | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2020 YTD Activity | 2019 YTD Activity | 2019 Final Activity |
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| **B - Operating Expenses** | | | | | | |
| **021 - Research & Sponsored Programs** | | | | | | |
| 110249 | Nitrogen Synchrony | 713010 | Printing & Copying-Publications | 0.00 | 0.00 | 0.00 |
| 110249 | Nitrogen Synchrony | 713030 | Printing & Copying-Off Campus | 0.00 | 0.00 | 0.00 |
| 110249 | Nitrogen Synchrony | 714030 | Postage-Express Mail | 0.00 | 0.00 | 0.00 |
| 110249 | Nitrogen Synchrony | 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 |
| 110249 | Nitrogen Synchrony | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 110249 | Nitrogen Synchrony | 717214 | Oth Prof Ser-ServProvAgmt gt $9,999 | 0.00 | 0.00 | 0.00 |
| 110249 | Nitrogen Synchrony | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 |
| 110249 | Nitrogen Synchrony | 719125 | Licenses/Professional Fees | 0.00 | 0.00 | 0.00 |
| 110249 | Nitrogen Synchrony | 760300 | F&A Expenditures | (12,751.69) | 3,909.61 | 3,909.61 |
| 110249 | Nitrogen Synchrony | 76O170 | Int All-Prof Services-General (Chg) | 0.00 | 0.00 | 0.00 |
| 110249 | Nitrogen Synchrony | 76O171 | Int All-ProfServices-Research (Chg) | 0.00 | 0.00 | 0.00 |
| 110250 | USDA NSRC | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 1,640.05 | 3,486.25 |
| 110250 | USDA NSRC | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 110250 | USDA NSRC | 611Q90 | Post Doc | 0.00 | 1,487.93 | 5,232.13 |
| 110250 | USDA NSRC | 615F10 | PAT | 0.00 | 0.00 | 3,158.57 |
| 110250 | USDA NSRC | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 110250 | USDA NSRC | 617BHO | Operating Staff-Overtime | 0.00 | 34.84 | (75.99) |
| 110250 | USDA NSRC | 617F10 | Operating Staff | 0.00 | 2,601.58 | 3,405.69 |
| 110250 | USDA NSRC | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 110250 | USDA NSRC | 65YB10 | Base Benefit Distr (fica) | 0.00 | 140.71 | 287.15 |
| 110250 | USDA NSRC | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 1,100.50 | 2,776.69 |
| 110250 | USDA NSRC | 65YQ10 | Post-Doc Fringe Benefit | 0.00 | 348.17 | 1,224.29 |
| 110250 | USDA NSRC | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 110250 | USDA NSRC | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 110250 | USDA NSRC | 722200 | Participant Support | 0.00 | 0.00 | 0.00 |
| 110250 | USDA NSRC | 760300 | F&A Expenditures | 0.00 | 2,588.53 | 6,862.09 |
| 110251 | Subaward Dartmouth | 730001 | Subcontracts 01 | 0.00 | 0.00 | 0.00 |
| 110251 | Subaward Dartmouth | 730002 | Subcontracts 02 | 0.00 | 0.00 | 0.00 |
| 110251 | Subaward Dartmouth | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 110252 | Northern Forest DroughtNet | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 110252 | Northern Forest DroughtNet | 617NZ0 | Op Staff Unallocated Bud(BudOnly) | 0.00 | 0.00 | 0.00 |
| 110252 | Northern Forest DroughtNet | 61CBHO | Part Time - Overtime | 0.00 | 0.00 | 0.00 |
| 110252 | Northern Forest DroughtNet | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 110252 | Northern Forest DroughtNet | 61SNHO | Student Labor - Overtime | 0.00 | 0.00 | 0.00 |
| 110252 | Northern Forest DroughtNet | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 110252 | Northern Forest DroughtNet | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 110252 | Northern Forest DroughtNet | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 110252 | Northern Forest DroughtNet | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 110252 | Northern Forest DroughtNet | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 110252 | Northern Forest DroughtNet | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 110252 | Northern Forest DroughtNet | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 110252 | Northern Forest DroughtNet | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 110252 | Northern Forest DroughtNet | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 110252 | Northern Forest DroughtNet | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 110252 | Northern Forest DroughtNet | 710410 | Student or Non-Emp Travel-Lodging | 0.00 | 0.00 | 0.00 |
| 110252 | Northern Forest DroughtNet | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 110252 | Northern Forest DroughtNet | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 110252 | Northern Forest DroughtNet | 717000 | Consulting-General | 0.00 | 0.00 | 0.00 |
| 110252 | Northern Forest DroughtNet | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 110253 | Biological Nitorgen | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 110253 | Biological Nitorgen | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 110253 | Biological Nitorgen | 613B90 | Graduate Summer Appoint-Research | 0.00 | 0.00 | 0.00 |
| 110253 | Biological Nitorgen | 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 |
| 110253 | Biological Nitorgen | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 110253 | Biological Nitorgen | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 110253 | Biological Nitorgen | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 110253 | Biological Nitorgen | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 110253 | Biological Nitorgen | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 110253 | Biological Nitorgen | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 110253 | Biological Nitorgen | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 110253 | Biological Nitorgen | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 110253 | Biological Nitorgen | 710310 | Workshop Registration Fees | 0.00 | 0.00 | 0.00 |
| 110253 | Biological Nitorgen | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 110253 | Biological Nitorgen | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 110253 | Biological Nitorgen | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |

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| **B - Operating Expenses** | | | | | | |
| **021 - Research & Sponsored Programs** | | | | | | |
| 110253 | Biological Nitorgen | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 110253 | Biological Nitorgen | 713010 | Printing & Copying-Publications | 0.00 | 0.00 | 0.00 |
| 110253 | Biological Nitorgen | 714030 | Postage-Express Mail | 0.00 | 0.00 | 0.00 |
| 110253 | Biological Nitorgen | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 110256 | Multinational Ag GHG Emissions | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 110256 | Multinational Ag GHG Emissions | 611F60 | Faculty NTT Research | 0.00 | 0.00 | 0.00 |
| 110256 | Multinational Ag GHG Emissions | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 110256 | Multinational Ag GHG Emissions | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 110256 | Multinational Ag GHG Emissions | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 110256 | Multinational Ag GHG Emissions | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 110256 | Multinational Ag GHG Emissions | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 110256 | Multinational Ag GHG Emissions | 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 |
| 110256 | Multinational Ag GHG Emissions | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 110256 | Multinational Ag GHG Emissions | 716063 | Maint & Repairs-Computer Hardware | 0.00 | 0.00 | 0.00 |
| 110256 | Multinational Ag GHG Emissions | 717000 | Consulting-General | 0.00 | 0.00 | 0.00 |
| 110256 | Multinational Ag GHG Emissions | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 110256 | Multinational Ag GHG Emissions | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 110256 | Multinational Ag GHG Emissions | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 110257 | USFS Demography & Ecosystems | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 110257 | USFS Demography & Ecosystems | 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 20,682.09 |
| 110257 | USFS Demography & Ecosystems | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 110257 | USFS Demography & Ecosystems | 611PFS | [NSE] Faculty Semester/Term | 1,619.81 | 0.00 | 3,779.85 |
| 110257 | USFS Demography & Ecosystems | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 110257 | USFS Demography & Ecosystems | 615F10 | PAT | 0.00 | 0.00 | 983.94 |
| 110257 | USFS Demography & Ecosystems | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 110257 | USFS Demography & Ecosystems | 61JBHX | Casual - Hourly | 794.28 | 1,980.68 | 2,778.36 |
| 110257 | USFS Demography & Ecosystems | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 110257 | USFS Demography & Ecosystems | 65YB10 | Base Benefit Distr (fica) | 63.54 | 166.37 | 233.37 |
| 110257 | USFS Demography & Ecosystems | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 9,164.69 |
| 110257 | USFS Demography & Ecosystems | 65YP10 | Nonstatus Benefit Distr (Fica) | 129.58 | 0.00 | 317.52 |
| 110257 | USFS Demography & Ecosystems | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 110257 | USFS Demography & Ecosystems | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 110257 | USFS Demography & Ecosystems | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 110257 | USFS Demography & Ecosystems | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 110257 | USFS Demography & Ecosystems | 713000 | Printing & Copying-General | 0.00 | 0.23 | 0.23 |
| 110257 | USFS Demography & Ecosystems | 717100 | Financial Services-General | 0.00 | 0.00 | 0.00 |
| 110258 | Demography Ecosystems-CoopExt | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 110258 | Demography Ecosystems-CoopExt | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 110258 | Demography Ecosystems-CoopExt | 61JBHX | Casual - Hourly | 0.00 | 0.00 | 0.00 |
| 110258 | Demography Ecosystems-CoopExt | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 110258 | Demography Ecosystems-CoopExt | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 110260 | Birds and Pollinators | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 110260 | Birds and Pollinators | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 110260 | Birds and Pollinators | 613B90 | Graduate Summer Appoint-Research | 0.00 | 0.00 | 0.00 |
| 110260 | Birds and Pollinators | 61CBHO | Part Time - Overtime | 0.00 | 0.00 | 0.00 |
| 110260 | Birds and Pollinators | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 110260 | Birds and Pollinators | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 110260 | Birds and Pollinators | 61DBHO | Full Time Temp - Overtime | 0.00 | 0.00 | 0.00 |
| 110260 | Birds and Pollinators | 61DTHX | Full Time Temp - Hourly | 0.00 | 0.00 | 0.00 |
| 110260 | Birds and Pollinators | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 110260 | Birds and Pollinators | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 110260 | Birds and Pollinators | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 110260 | Birds and Pollinators | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 110260 | Birds and Pollinators | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 110260 | Birds and Pollinators | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 110260 | Birds and Pollinators | 65YT10 | FT Temp Benefit Distr | 0.00 | 0.00 | 0.00 |
| 110260 | Birds and Pollinators | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 110260 | Birds and Pollinators | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 110260 | Birds and Pollinators | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 110260 | Birds and Pollinators | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 110260 | Birds and Pollinators | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 110260 | Birds and Pollinators | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 110260 | Birds and Pollinators | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 110260 | Birds and Pollinators | 713010 | Printing & Copying-Publications | 0.00 | 0.00 | 0.00 |
| 110260 | Birds and Pollinators | 714010 | Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 |

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| **B - Operating Expenses** | | | | | | |
| **021 - Research & Sponsored Programs** | | | | | | |
| 110260 | Birds and Pollinators | 716060 | Maint & Repairs-Computer Software | 0.00 | 0.00 | 0.00 |
| 110260 | Birds and Pollinators | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 110260 | Birds and Pollinators | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 110260 | Birds and Pollinators | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 110262 | Red Pine Decline | 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 |
| 110262 | Red Pine Decline | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 110262 | Red Pine Decline | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 110262 | Red Pine Decline | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 110262 | Red Pine Decline | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 110262 | Red Pine Decline | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 110262 | Red Pine Decline | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 110262 | Red Pine Decline | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 110262 | Red Pine Decline | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 110262 | Red Pine Decline | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 110262 | Red Pine Decline | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 110262 | Red Pine Decline | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 110269 | Sustaining Local Agriculture | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 9,800.00 | 9,622.01 | 9,622.01 |
| 110269 | Sustaining Local Agriculture | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 110269 | Sustaining Local Agriculture | 613B90 | Graduate Summer Appoint-Research | 1,912.00 | 4,115.02 | 4,115.02 |
| 110269 | Sustaining Local Agriculture | 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 |
| 110269 | Sustaining Local Agriculture | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 110269 | Sustaining Local Agriculture | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 110269 | Sustaining Local Agriculture | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 110269 | Sustaining Local Agriculture | 65YB10 | Base Benefit Distr (fica) | 936.96 | 1,153.93 | 1,153.93 |
| 110269 | Sustaining Local Agriculture | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 110269 | Sustaining Local Agriculture | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 110269 | Sustaining Local Agriculture | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 110269 | Sustaining Local Agriculture | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 110269 | Sustaining Local Agriculture | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 110269 | Sustaining Local Agriculture | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 110269 | Sustaining Local Agriculture | 710D00 | Domestic Travel NH | 0.00 | 0.00 | 85.02 |
| 110269 | Sustaining Local Agriculture | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 110269 | Sustaining Local Agriculture | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 110269 | Sustaining Local Agriculture | 713005 | Printing & Copying-Campus | 0.00 | 0.00 | 0.00 |
| 110269 | Sustaining Local Agriculture | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 110269 | Sustaining Local Agriculture | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 110269 | Sustaining Local Agriculture | 719005 | Business Meals-Group or Class Meals | 0.00 | 0.00 | 0.00 |
| 110269 | Sustaining Local Agriculture | 730001 | Subcontracts 01 | 0.00 | 0.00 | 0.00 |
| 110269 | Sustaining Local Agriculture | 730002 | Subcontracts 02 | 0.00 | 0.00 | 0.00 |
| 110269 | Sustaining Local Agriculture | 730003 | Subcontracts 03 | 0.00 | 0.00 | 0.00 |
| 110269 | Sustaining Local Agriculture | 730004 | Subcontracts 04 | 26,520.83 | 0.00 | 7,875.85 |
| 110269 | Sustaining Local Agriculture | 760300 | F&A Expenditures | 14,142.23 | 7,073.21 | 10,854.61 |
| 110269 | Sustaining Local Agriculture | 76O130 | Internal Alloc-Print & Copy (Chg) | 0.00 | 0.00 | 0.00 |
| 110269 | Sustaining Local Agriculture | 76O140 | Internal Alloc-Mail & Postage (Chg) | 0.00 | 0.00 | 0.00 |
| 110270 | NH IPM 2014-2017 | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 110270 | NH IPM 2014-2017 | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 110270 | NH IPM 2014-2017 | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 110270 | NH IPM 2014-2017 | 616F10 | Extension Educator | 0.00 | 0.00 | 0.00 |
| 110270 | NH IPM 2014-2017 | 616NZ0 | Exten Educ Unallocated Bud(BudOnly) | 0.00 | 0.00 | 0.00 |
| 110270 | NH IPM 2014-2017 | 617BHO | Operating Staff-Overtime | 0.00 | 0.00 | 0.00 |
| 110270 | NH IPM 2014-2017 | 617BLG | Operating Staff-Longevity | 0.00 | 0.00 | 0.00 |
| 110270 | NH IPM 2014-2017 | 617F10 | Operating Staff | 0.00 | 0.00 | 0.00 |
| 110270 | NH IPM 2014-2017 | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 110270 | NH IPM 2014-2017 | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 110270 | NH IPM 2014-2017 | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 110270 | NH IPM 2014-2017 | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 110270 | NH IPM 2014-2017 | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 110270 | NH IPM 2014-2017 | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 110270 | NH IPM 2014-2017 | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 110270 | NH IPM 2014-2017 | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 110270 | NH IPM 2014-2017 | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 110270 | NH IPM 2014-2017 | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 110270 | NH IPM 2014-2017 | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 110270 | NH IPM 2014-2017 | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 110270 | NH IPM 2014-2017 | 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2020 YTD Activity | 2019 YTD Activity | 2019 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **021 - Research & Sponsored Programs** | | | | | | |
| 110270 | NH IPM 2014-2017 | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 110272 | Effects of Pesticide Seed Trea | 613B90 | Graduate Summer Appoint-Research | 0.00 | 0.00 | 0.00 |
| 110272 | Effects of Pesticide Seed Trea | 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 |
| 110272 | Effects of Pesticide Seed Trea | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 110272 | Effects of Pesticide Seed Trea | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 110272 | Effects of Pesticide Seed Trea | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 110272 | Effects of Pesticide Seed Trea | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 110272 | Effects of Pesticide Seed Trea | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 110272 | Effects of Pesticide Seed Trea | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 110272 | Effects of Pesticide Seed Trea | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 110272 | Effects of Pesticide Seed Trea | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 110272 | Effects of Pesticide Seed Trea | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 110272 | Effects of Pesticide Seed Trea | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 110272 | Effects of Pesticide Seed Trea | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 110272 | Effects of Pesticide Seed Trea | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 110272 | Effects of Pesticide Seed Trea | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 110272 | Effects of Pesticide Seed Trea | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 110272 | Effects of Pesticide Seed Trea | 714010 | Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 |
| 110272 | Effects of Pesticide Seed Trea | 716027 | Maint & Repairs-Vehicle-Gas-Oil | 0.00 | 0.00 | 0.00 |
| 110272 | Effects of Pesticide Seed Trea | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 110272 | Effects of Pesticide Seed Trea | 719125 | Licenses/Professional Fees | 0.00 | 0.00 | 0.00 |
| 110273 | Frankia Signal Molecule | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 3,230.78 | 3,230.78 |
| 110273 | Frankia Signal Molecule | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 110273 | Frankia Signal Molecule | 613B90 | Graduate Summer Appoint-Research | 2,961.56 | 9,692.34 | 12,230.82 |
| 110273 | Frankia Signal Molecule | 613N30 | Graduate Research Assistant | 0.00 | 15,507.90 | 19,850.11 |
| 110273 | Frankia Signal Molecule | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 110273 | Frankia Signal Molecule | 61CPHX | Part Time Hourly | 0.00 | 2,160.00 | 2,160.00 |
| 110273 | Frankia Signal Molecule | 61SNSH | Student Labor | 192.50 | 0.00 | 0.00 |
| 110273 | Frankia Signal Molecule | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 110273 | Frankia Signal Molecule | 65YB10 | Base Benefit Distr (fica) | 236.92 | 1,085.55 | 1,298.79 |
| 110273 | Frankia Signal Molecule | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 110273 | Frankia Signal Molecule | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 181.44 | 181.44 |
| 110273 | Frankia Signal Molecule | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 110273 | Frankia Signal Molecule | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 110273 | Frankia Signal Molecule | 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 |
| 110273 | Frankia Signal Molecule | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 110273 | Frankia Signal Molecule | 710D50 | Domestic Travel Non-NH | 173.61 | 1,125.63 | 1,125.63 |
| 110273 | Frankia Signal Molecule | 711100 | Supplies-General | 89.55 | 0.00 | 0.00 |
| 110273 | Frankia Signal Molecule | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 110273 | Frankia Signal Molecule | 711200 | Research Supplies | 95.48 | 468.65 | 1,486.50 |
| 110273 | Frankia Signal Molecule | 714030 | Postage-Express Mail | 0.00 | 43.54 | 66.12 |
| 110273 | Frankia Signal Molecule | 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 |
| 110273 | Frankia Signal Molecule | 717115 | Finl Services-Bank Charges | 0.00 | 0.00 | 25.00 |
| 110273 | Frankia Signal Molecule | 717200 | Other Professional Services-General | 0.00 | 187.60 | 223.60 |
| 110273 | Frankia Signal Molecule | 717214 | Oth Prof Ser-ServProvAgmt gt $9,999 | 0.00 | 0.00 | 0.00 |
| 110273 | Frankia Signal Molecule | 730001 | Subcontracts 01 | 0.00 | 0.00 | 0.00 |
| 110273 | Frankia Signal Molecule | 730003 | Subcontracts 03 | 0.00 | 0.00 | 28,086.51 |
| 110273 | Frankia Signal Molecule | 760300 | F&A Expenditures | 1,781.07 | 15,999.65 | 24,493.80 |
| 110274 | UNH USDA NE Climate Hub | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 110274 | UNH USDA NE Climate Hub | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 110274 | UNH USDA NE Climate Hub | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 110274 | UNH USDA NE Climate Hub | 616F10 | Extension Educator | 7,007.14 | 4,231.40 | 10,242.97 |
| 110274 | UNH USDA NE Climate Hub | 617BHO | Operating Staff-Overtime | 454.21 | 0.00 | 0.00 |
| 110274 | UNH USDA NE Climate Hub | 617F10 | Operating Staff | 5,461.71 | 16,988.08 | 44,832.66 |
| 110274 | UNH USDA NE Climate Hub | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 110274 | UNH USDA NE Climate Hub | 61CPHX | Part Time Hourly | 6,500.00 | 0.00 | 3,220.00 |
| 110274 | UNH USDA NE Climate Hub | 65YB10 | Base Benefit Distr (fica) | 36.33 | 0.00 | 0.00 |
| 110274 | UNH USDA NE Climate Hub | 65YF10 | Full Fringe Benefit Distr Expe | 5,526.68 | 8,975.87 | 23,296.97 |
| 110274 | UNH USDA NE Climate Hub | 65YP10 | Nonstatus Benefit Distr (Fica) | 520.00 | 0.00 | 270.48 |
| 110274 | UNH USDA NE Climate Hub | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 110274 | UNH USDA NE Climate Hub | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 110274 | UNH USDA NE Climate Hub | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 110274 | UNH USDA NE Climate Hub | 710D00 | Domestic Travel NH | 93.96 | 0.00 | 0.00 |
| 110274 | UNH USDA NE Climate Hub | 710D50 | Domestic Travel Non-NH | 0.00 | 616.82 | 3,433.14 |
| 110274 | UNH USDA NE Climate Hub | 710D60 | Domestic Travel Non-NH - Airfare | 0.00 | 0.00 | 860.80 |

| 1D - UNH - Durham | | | | 2020 YTD Activity | 2019 YTD Activity | 2019 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **021 - Research & Sponsored Programs** | | | | | | |
| 110274 | UNH USDA NE Climate Hub | 710N00 | Nonemployee/Student Travel | 1,632.90 | 0.00 | 0.00 |
| 110274 | UNH USDA NE Climate Hub | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 110274 | UNH USDA NE Climate Hub | 711200 | Research Supplies | 664.00 | 0.00 | 2,694.08 |
| 110274 | UNH USDA NE Climate Hub | 715000 | Non-Cap Equip-General | 0.00 | 0.00 | 0.00 |
| 110274 | UNH USDA NE Climate Hub | 716027 | Maint & Repairs-Vehicle-Gas-Oil | 91.99 | 0.00 | 44.01 |
| 110274 | UNH USDA NE Climate Hub | 717200 | Other Professional Services-General | 11,852.84 | 0.00 | 0.00 |
| 110274 | UNH USDA NE Climate Hub | 76O16B | Int All-Other Rental & Lease (Chg) | 0.00 | 0.00 | 2,200.00 |
| 110275 | Getting from here to there | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 110275 | Getting from here to there | 611F60 | Faculty NTT Research | 0.00 | 0.00 | 0.00 |
| 110275 | Getting from here to there | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 110275 | Getting from here to there | 613B90 | Graduate Summer Appoint-Research | 0.00 | 0.00 | 0.00 |
| 110275 | Getting from here to there | 615F10 | PAT | 0.00 | 535.24 | 0.00 |
| 110275 | Getting from here to there | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 110275 | Getting from here to there | 617BHO | Operating Staff-Overtime | 0.00 | 143.96 | 25.96 |
| 110275 | Getting from here to there | 617F10 | Operating Staff | 3,092.56 | 3,650.77 | 11,989.26 |
| 110275 | Getting from here to there | 61CBHO | Part Time - Overtime | 0.00 | 0.00 | 0.00 |
| 110275 | Getting from here to there | 61CPHX | Part Time Hourly | 1,345.00 | 822.00 | 822.00 |
| 110275 | Getting from here to there | 61DBHO | Full Time Temp - Overtime | 0.00 | 0.00 | 0.00 |
| 110275 | Getting from here to there | 61DTHX | Full Time Temp - Hourly | 0.00 | 0.00 | 0.00 |
| 110275 | Getting from here to there | 61SNHO | Student Labor - Overtime | 0.00 | 0.00 | 0.00 |
| 110275 | Getting from here to there | 61SNSH | Student Labor | 209.50 | 870.00 | 3,835.00 |
| 110275 | Getting from here to there | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 110275 | Getting from here to there | 65YB10 | Base Benefit Distr (fica) | 0.00 | 12.09 | 2.18 |
| 110275 | Getting from here to there | 65YF10 | Full Fringe Benefit Distr Expe | 1,391.65 | 1,770.71 | 5,071.50 |
| 110275 | Getting from here to there | 65YP10 | Nonstatus Benefit Distr (Fica) | 107.60 | 69.05 | 69.05 |
| 110275 | Getting from here to there | 65YT10 | FT Temp Benefit Distr | 0.00 | 0.00 | 0.00 |
| 110275 | Getting from here to there | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 110275 | Getting from here to there | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 110275 | Getting from here to there | 710100 | Out-of-State Travel | 0.00 | 829.56 | 1,245.68 |
| 110275 | Getting from here to there | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 110275 | Getting from here to there | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 110275 | Getting from here to there | 710D00 | Domestic Travel NH | 0.00 | 0.00 | 16.24 |
| 110275 | Getting from here to there | 710D50 | Domestic Travel Non-NH | 0.00 | 109.65 | 372.04 |
| 110275 | Getting from here to there | 710N00 | Nonemployee/Student Travel | 0.00 | 73.70 | 144.12 |
| 110275 | Getting from here to there | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 110275 | Getting from here to there | 711200 | Research Supplies | 0.00 | 154.06 | 1,807.32 |
| 110275 | Getting from here to there | 713000 | Printing & Copying-General | 0.00 | 0.00 | 30.00 |
| 110275 | Getting from here to there | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 110275 | Getting from here to there | 714010 | Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 |
| 110275 | Getting from here to there | 714030 | Postage-Express Mail | 0.00 | 0.00 | 0.00 |
| 110275 | Getting from here to there | 716027 | Maint & Repairs-Vehicle-Gas-Oil | 0.00 | 0.00 | 32.90 |
| 110275 | Getting from here to there | 716125 | Rentals-Vehicles incl Marine | 0.00 | 0.00 | 0.00 |
| 110275 | Getting from here to there | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 110275 | Getting from here to there | 722200 | Participant Support | 0.00 | 0.00 | 0.00 |
| 110275 | Getting from here to there | 760300 | F&A Expenditures | 2,152.37 | 2,350.62 | 6,620.45 |
| 110275 | Getting from here to there | 76O171 | Int All-ProfServices-Research (Chg) | 2,132.00 | 0.00 | 0.00 |
| 110276 | Field Office Grad & Undergrad | 61SNWS | College Work Study | 644.92 | 1,198.88 | 1,788.63 |
| 110276 | Field Office Grad & Undergrad | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 110277 | Longitudianl Analysis of Popul | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 110277 | Longitudianl Analysis of Popul | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 110277 | Longitudianl Analysis of Popul | 61JBHX | Casual - Hourly | 0.00 | 0.00 | 0.00 |
| 110277 | Longitudianl Analysis of Popul | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 110277 | Longitudianl Analysis of Popul | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 110277 | Longitudianl Analysis of Popul | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 110277 | Longitudianl Analysis of Popul | 710305 | Registration Fees-Other | 0.00 | 0.00 | 0.00 |
| 110277 | Longitudianl Analysis of Popul | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 110277 | Longitudianl Analysis of Popul | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 110277 | Longitudianl Analysis of Popul | 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 |
| 110278 | NSRC Administration | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 2,586.50 | 0.00 | 739.00 |
| 110278 | NSRC Administration | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 110278 | NSRC Administration | 611Q90 | Post Doc | 12,184.59 | 0.00 | 0.00 |
| 110278 | NSRC Administration | 615F10 | PAT | 8,797.52 | 2,589.58 | 5,569.31 |
| 110278 | NSRC Administration | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 110278 | NSRC Administration | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 110278 | NSRC Administration | 65YB10 | Base Benefit Distr (fica) | 206.92 | 0.00 | 62.08 |

| 1D - UNH - Durham | | | | 2020 YTD Activity | 2019 YTD Activity | 2019 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **021 - Research & Sponsored Programs** | | | | | | |
| 110278 | NSRC Administration | 65YF10 | Full Fringe Benefit Distr Expe | 3,958.90 | 1,095.42 | 2,355.85 |
| 110278 | NSRC Administration | 65YQ10 | Post-Doc Fringe Benefit | 3,033.95 | 0.00 | 0.00 |
| 110278 | NSRC Administration | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 110278 | NSRC Administration | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 110278 | NSRC Administration | 722200 | Participant Support | 0.00 | 0.00 | 0.00 |
| 110278 | NSRC Administration | 760300 | F&A Expenditures | 10,830.41 | 1,297.13 | 3,071.62 |
| 110279 | NSRC Forest Carbon Cycle | 615F10 | PAT | 2,937.13 | 7,670.85 | 9,135.38 |
| 110279 | NSRC Forest Carbon Cycle | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 110279 | NSRC Forest Carbon Cycle | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 110279 | NSRC Forest Carbon Cycle | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 110279 | NSRC Forest Carbon Cycle | 65YF10 | Full Fringe Benefit Distr Expe | 1,321.72 | 3,244.78 | 3,864.28 |
| 110279 | NSRC Forest Carbon Cycle | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 110279 | NSRC Forest Carbon Cycle | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 110279 | NSRC Forest Carbon Cycle | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 110279 | NSRC Forest Carbon Cycle | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 110279 | NSRC Forest Carbon Cycle | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 110279 | NSRC Forest Carbon Cycle | 711120 | Supplies-Sets, Scene Shop & Paint | 0.00 | 0.00 | 0.00 |
| 110279 | NSRC Forest Carbon Cycle | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 110279 | NSRC Forest Carbon Cycle | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 110279 | NSRC Forest Carbon Cycle | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 110279 | NSRC Forest Carbon Cycle | 7300 | Subcontracts | 0.00 | 0.00 | 0.00 |
| 110279 | NSRC Forest Carbon Cycle | 730002 | Subcontracts 02 | 0.00 | 0.00 | 0.00 |
| 110279 | NSRC Forest Carbon Cycle | 730003 | Subcontracts 03 | 0.00 | 425.87 | 425.87 |
| 110280 | White Pine Forest Health | 613B90 | Graduate Summer Appoint-Research | 0.00 | 0.00 | 0.00 |
| 110280 | White Pine Forest Health | 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 |
| 110280 | White Pine Forest Health | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 110280 | White Pine Forest Health | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 110280 | White Pine Forest Health | 61DTHX | Full Time Temp - Hourly | 0.00 | 0.00 | 0.00 |
| 110280 | White Pine Forest Health | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 110280 | White Pine Forest Health | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 110280 | White Pine Forest Health | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 110280 | White Pine Forest Health | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 110280 | White Pine Forest Health | 65YT10 | FT Temp Benefit Distr | 0.00 | 0.00 | 0.00 |
| 110280 | White Pine Forest Health | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 110280 | White Pine Forest Health | 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 |
| 110280 | White Pine Forest Health | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 110280 | White Pine Forest Health | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 110280 | White Pine Forest Health | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 110280 | White Pine Forest Health | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 110280 | White Pine Forest Health | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 110280 | White Pine Forest Health | 714030 | Postage-Express Mail | 0.00 | 0.00 | 0.00 |
| 110280 | White Pine Forest Health | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 110280 | White Pine Forest Health | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 110281 | Emergency Erosion Control | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 110281 | Emergency Erosion Control | 616F10 | Extension Educator | 0.00 | 0.00 | 0.00 |
| 110281 | Emergency Erosion Control | 616NZ0 | Exten Educ Unallocated Bud(BudOnly) | 0.00 | 0.00 | 0.00 |
| 110281 | Emergency Erosion Control | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 110281 | Emergency Erosion Control | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 110281 | Emergency Erosion Control | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 110281 | Emergency Erosion Control | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 110281 | Emergency Erosion Control | 710D00 | Domestic Travel NH | 0.00 | 120.99 | 120.99 |
| 110281 | Emergency Erosion Control | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 110281 | Emergency Erosion Control | 717200 | Other Professional Services-General | 0.00 | 1,600.00 | 1,600.00 |
| 110281 | Emergency Erosion Control | 7300 | Subcontracts | 0.00 | 0.00 | 0.00 |
| 110281 | Emergency Erosion Control | 760300 | F&A Expenditures | 0.00 | 447.46 | 447.46 |
| 110283 | Analysis of Polyamines | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 110283 | Analysis of Polyamines | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 110283 | Analysis of Polyamines | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 110283 | Analysis of Polyamines | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 110283 | Analysis of Polyamines | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 110283 | Analysis of Polyamines | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 110283 | Analysis of Polyamines | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 110284 | Predicting Carbon Dynamics | 613B90 | Graduate Summer Appoint-Research | 7,506.43 | 3,345.48 | 9,779.55 |
| 110284 | Predicting Carbon Dynamics | 613N30 | Graduate Research Assistant | 0.00 | 7,600.05 | 19,760.13 |
| 110284 | Predicting Carbon Dynamics | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2020 YTD Activity | 2019 YTD Activity | 2019 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **021 - Research & Sponsored Programs** | | | | | | |
| 110284 | Predicting Carbon Dynamics | 615F10 | PAT | 3,039.85 | 0.00 | 10,316.85 |
| 110284 | Predicting Carbon Dynamics | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 110284 | Predicting Carbon Dynamics | 61CPHX | Part Time Hourly | 7,950.00 | 0.00 | 0.00 |
| 110284 | Predicting Carbon Dynamics | 61DBHO | Full Time Temp - Overtime | 0.00 | 4.50 | 4.50 |
| 110284 | Predicting Carbon Dynamics | 61DTHX | Full Time Temp - Hourly | 4,765.60 | 4,704.00 | 6,384.00 |
| 110284 | Predicting Carbon Dynamics | 61SNSH | Student Labor | 0.00 | 15.00 | 15.00 |
| 110284 | Predicting Carbon Dynamics | 61SNWS | College Work Study | 209.75 | 305.00 | 1,690.00 |
| 110284 | Predicting Carbon Dynamics | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 110284 | Predicting Carbon Dynamics | 65YB10 | Base Benefit Distr (fica) | 600.50 | 281.40 | 821.88 |
| 110284 | Predicting Carbon Dynamics | 65YF10 | Full Fringe Benefit Distr Expe | 1,367.93 | 0.00 | 4,363.99 |
| 110284 | Predicting Carbon Dynamics | 65YP10 | Nonstatus Benefit Distr (Fica) | 636.00 | 0.00 | 0.00 |
| 110284 | Predicting Carbon Dynamics | 65YT10 | FT Temp Benefit Distr | 386.05 | 395.14 | 536.26 |
| 110284 | Predicting Carbon Dynamics | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 110284 | Predicting Carbon Dynamics | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 110284 | Predicting Carbon Dynamics | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 110284 | Predicting Carbon Dynamics | 710D50 | Domestic Travel Non-NH | 969.37 | 0.00 | 245.00 |
| 110284 | Predicting Carbon Dynamics | 710N00 | Nonemployee/Student Travel | 0.00 | 747.73 | 747.73 |
| 110284 | Predicting Carbon Dynamics | 711200 | Research Supplies | 116.00 | 24.72 | 1,542.48 |
| 110284 | Predicting Carbon Dynamics | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 110284 | Predicting Carbon Dynamics | 714030 | Postage-Express Mail | 53.72 | 93.85 | 118.68 |
| 110284 | Predicting Carbon Dynamics | 716100 | Rentals & Leases-General | 0.00 | 0.00 | 56.14 |
| 110284 | Predicting Carbon Dynamics | 717200 | Other Professional Services-General | 0.00 | 0.00 | 1,017.60 |
| 110284 | Predicting Carbon Dynamics | 760300 | F&A Expenditures | 6,900.33 | 5,363.28 | 15,956.93 |
| 110284 | Predicting Carbon Dynamics | 76O171 | Int All-ProfServices-Research (Chg) | 0.00 | 1,745.00 | 2,045.00 |
| 110286 | Town and Community Forests | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 110286 | Town and Community Forests | 616F10 | Extension Educator | 0.00 | 2,218.20 | 2,218.20 |
| 110286 | Town and Community Forests | 616NZ0 | Exten Educ Unallocated Bud(BudOnly) | 0.00 | 0.00 | 0.00 |
| 110286 | Town and Community Forests | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 110286 | Town and Community Forests | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 938.32 | 938.32 |
| 110286 | Town and Community Forests | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 110286 | Town and Community Forests | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 110286 | Town and Community Forests | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 110286 | Town and Community Forests | 710D00 | Domestic Travel NH | 0.00 | 123.18 | 123.18 |
| 110286 | Town and Community Forests | 710D15 | Domestic Travel NH - Oth Trans Cost | 0.00 | 2.00 | 2.00 |
| 110286 | Town and Community Forests | 730000 | Subcontracts | 0.00 | 0.00 | 0.00 |
| 110286 | Town and Community Forests | 730002 | Subcontracts 02 | 0.00 | 5,577.32 | 5,577.32 |
| 110286 | Town and Community Forests | 730003 | Subcontracts 03 | 0.00 | 5,187.10 | 5,187.10 |
| 110286 | Town and Community Forests | 760300 | F&A Expenditures | 0.00 | 3,651.98 | 3,651.98 |
| 110287 | Food Security | 611F60 | Faculty NTT Research | 0.00 | 3,841.26 | 3,841.26 |
| 110287 | Food Security | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 110287 | Food Security | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 110287 | Food Security | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 110287 | Food Security | 61KBBN | OTP-Bonus & Recruit-other than fac | 0.00 | 0.00 | 0.00 |
| 110287 | Food Security | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 110287 | Food Security | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 1,624.86 | 1,624.86 |
| 110287 | Food Security | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 110287 | Food Security | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 110287 | Food Security | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 110287 | Food Security | 760300 | F&A Expenditures | 0.00 | 546.61 | 546.61 |
| 110288 | Organic Patures | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 110288 | Organic Patures | 611F60 | Faculty NTT Research | 0.00 | 2,013.08 | 2,576.74 |
| 110288 | Organic Patures | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 110288 | Organic Patures | 611Q90 | Post Doc | 0.00 | 0.00 | 0.00 |
| 110288 | Organic Patures | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 110288 | Organic Patures | 615F10 | PAT | 0.00 | 15,879.80 | 23,086.61 |
| 110288 | Organic Patures | 617BHO | Operating Staff-Overtime | 0.00 | 0.00 | 0.00 |
| 110288 | Organic Patures | 617F10 | Operating Staff | 0.00 | 0.00 | 0.00 |
| 110288 | Organic Patures | 61CBHO | Part Time - Overtime | 0.00 | 0.00 | 0.00 |
| 110288 | Organic Patures | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 110288 | Organic Patures | 61DBHO | Full Time Temp - Overtime | 0.00 | 0.00 | 0.00 |
| 110288 | Organic Patures | 61DTHX | Full Time Temp - Hourly | 0.00 | 0.00 | 0.00 |
| 110288 | Organic Patures | 61SNHO | Student Labor - Overtime | 0.00 | 0.00 | 0.00 |
| 110288 | Organic Patures | 61SNSH | Student Labor | 0.00 | 305.00 | 900.00 |
| 110288 | Organic Patures | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 110288 | Organic Patures | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2020 YTD Activity | 2019 YTD Activity | 2019 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **021 - Research & Sponsored Programs** | | | | | | |
| 110288 | Organic Patures | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 110288 | Organic Patures | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 7,568.71 | 10,855.60 |
| 110288 | Organic Patures | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 110288 | Organic Patures | 65YT10 | FT Temp Benefit Distr | 0.00 | 0.00 | 0.00 |
| 110288 | Organic Patures | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 110288 | Organic Patures | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 110288 | Organic Patures | 710100 | Out-of-State Travel | 0.00 | 374.40 | 2,049.45 |
| 110288 | Organic Patures | 710300 | Conference Registration Fees | 0.00 | 505.00 | 585.00 |
| 110288 | Organic Patures | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 110288 | Organic Patures | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 110288 | Organic Patures | 711200 | Research Supplies | 0.00 | 62.85 | 272.85 |
| 110288 | Organic Patures | 714030 | Postage-Express Mail | 0.00 | 0.00 | 0.00 |
| 110288 | Organic Patures | 717000 | Consulting-General | 0.00 | 0.00 | 0.00 |
| 110288 | Organic Patures | 717200 | Other Professional Services-General | 3,193.34 | 0.00 | 8,762.51 |
| 110288 | Organic Patures | 722200 | Participant Support | 0.00 | 0.00 | 0.00 |
| 110288 | Organic Patures | 7300 | Subcontracts | 0.00 | 0.00 | 0.00 |
| 110288 | Organic Patures | 730002 | Subcontracts 02 | 3,013.02 | 1,092.96 | 3,220.27 |
| 110288 | Organic Patures | 760300 | F&A Expenditures | 2,659.86 | 13,134.30 | 23,637.37 |
| 110288 | Organic Patures | 76O171 | Int All-ProfServices-Research (Chg) | 0.00 | 2,845.00 | 2,845.00 |
| 110289 | 2015-16 Crop Ins & Risk Mgt Ed | 616F10 | Extension Educator | 0.00 | 0.00 | 0.00 |
| 110289 | 2015-16 Crop Ins & Risk Mgt Ed | 616NZ0 | Exten Educ Unallocated Bud(BudOnly) | 0.00 | 0.00 | 0.00 |
| 110289 | 2015-16 Crop Ins & Risk Mgt Ed | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 110289 | 2015-16 Crop Ins & Risk Mgt Ed | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 110289 | 2015-16 Crop Ins & Risk Mgt Ed | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 110289 | 2015-16 Crop Ins & Risk Mgt Ed | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 110289 | 2015-16 Crop Ins & Risk Mgt Ed | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 110289 | 2015-16 Crop Ins & Risk Mgt Ed | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 110289 | 2015-16 Crop Ins & Risk Mgt Ed | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 110289 | 2015-16 Crop Ins & Risk Mgt Ed | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 110289 | 2015-16 Crop Ins & Risk Mgt Ed | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 110289 | 2015-16 Crop Ins & Risk Mgt Ed | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 110289 | 2015-16 Crop Ins & Risk Mgt Ed | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 110289 | 2015-16 Crop Ins & Risk Mgt Ed | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 110289 | 2015-16 Crop Ins & Risk Mgt Ed | 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 |
| 110289 | 2015-16 Crop Ins & Risk Mgt Ed | 717000 | Consulting-General | 0.00 | 0.00 | 0.00 |
| 110289 | 2015-16 Crop Ins & Risk Mgt Ed | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 110289 | 2015-16 Crop Ins & Risk Mgt Ed | 717214 | Oth Prof Ser-ServProvAgmt gt $9,999 | 0.00 | 0.00 | 0.00 |
| 110289 | 2015-16 Crop Ins & Risk Mgt Ed | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 |
| 110289 | 2015-16 Crop Ins & Risk Mgt Ed | 71C100 | Advertising (Non-Employment) | 0.00 | 0.00 | 0.00 |
| 110289 | 2015-16 Crop Ins & Risk Mgt Ed | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 110290 | Planning Network | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 110290 | Planning Network | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 110290 | Planning Network | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 110290 | Planning Network | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 110290 | Planning Network | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 110290 | Planning Network | 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 |
| 110290 | Planning Network | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 110290 | Planning Network | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 110290 | Planning Network | 716027 | Maint & Repairs-Vehicle-Gas-Oil | 0.00 | 0.00 | 0.00 |
| 110290 | Planning Network | 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 |
| 110290 | Planning Network | 716120 | Rentals-Property or Room | 0.00 | 0.00 | 0.00 |
| 110290 | Planning Network | 716125 | Rentals-Vehicles incl Marine | 0.00 | 0.00 | 0.00 |
| 110290 | Planning Network | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 110290 | Planning Network | 717214 | Oth Prof Ser-ServProvAgmt gt $9,999 | 0.00 | 0.00 | 0.00 |
| 110290 | Planning Network | 722200 | Participant Support | 0.00 | 0.00 | 0.00 |
| 110290 | Planning Network | 7300 | Subcontracts | 0.00 | 0.00 | 0.00 |
| 110290 | Planning Network | 730001 | Subcontracts 01 | 0.00 | 0.00 | 0.00 |
| 110290 | Planning Network | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 110291 | Borlaug Fellow Host | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 110291 | Borlaug Fellow Host | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 110291 | Borlaug Fellow Host | 613B90 | Graduate Summer Appoint-Research | 0.00 | 0.00 | 0.00 |
| 110291 | Borlaug Fellow Host | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 110291 | Borlaug Fellow Host | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 110291 | Borlaug Fellow Host | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 110291 | Borlaug Fellow Host | 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2020 YTD Activity | 2019 YTD Activity | 2019 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **021 - Research & Sponsored Programs** | | | | | | |
| 110291 | Borlaug Fellow Host | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 110291 | Borlaug Fellow Host | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 110291 | Borlaug Fellow Host | 710410 | Student or Non-Emp Travel-Lodging | 0.00 | 0.00 | 0.00 |
| 110291 | Borlaug Fellow Host | 711190 | Publications cost | 0.00 | 0.00 | 0.00 |
| 110291 | Borlaug Fellow Host | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 110291 | Borlaug Fellow Host | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 110291 | Borlaug Fellow Host | 714030 | Postage-Express Mail | 0.00 | 0.00 | 0.00 |
| 110291 | Borlaug Fellow Host | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 110291 | Borlaug Fellow Host | 71C000 | Awards to Non-Employee-Students | 0.00 | 0.00 | 0.00 |
| 110291 | Borlaug Fellow Host | 71C600 | Insurance | 0.00 | 0.00 | 0.00 |
| 110291 | Borlaug Fellow Host | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 110291 | Borlaug Fellow Host | 76O171 | Int All-ProfServices-Research (Chg) | 0.00 | 0.00 | 0.00 |
| 110292 | Belowgroundspatialcompetition | 611Q90 | Post Doc | 0.00 | 0.00 | 0.00 |
| 110292 | Belowgroundspatialcompetition | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 110292 | Belowgroundspatialcompetition | 61SNSH | Student Labor | 0.00 | 1,412.50 | 1,412.50 |
| 110292 | Belowgroundspatialcompetition | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 110292 | Belowgroundspatialcompetition | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 110292 | Belowgroundspatialcompetition | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 110292 | Belowgroundspatialcompetition | 65YQ10 | Post-Doc Fringe Benefit | 0.00 | 0.00 | 0.00 |
| 110292 | Belowgroundspatialcompetition | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 110292 | Belowgroundspatialcompetition | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 110292 | Belowgroundspatialcompetition | 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 |
| 110292 | Belowgroundspatialcompetition | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 110292 | Belowgroundspatialcompetition | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 110292 | Belowgroundspatialcompetition | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 110292 | Belowgroundspatialcompetition | 711200 | Research Supplies | 0.00 | 0.00 | 1,698.64 |
| 110292 | Belowgroundspatialcompetition | 713005 | Printing & Copying-Campus | 0.00 | 0.00 | 0.00 |
| 110292 | Belowgroundspatialcompetition | 713030 | Printing & Copying-Off Campus | 0.00 | 0.00 | 0.00 |
| 110292 | Belowgroundspatialcompetition | 714030 | Postage-Express Mail | 0.00 | 0.00 | 0.00 |
| 110292 | Belowgroundspatialcompetition | 717200 | Other Professional Services-General | 0.00 | 4,545.00 | 4,545.00 |
| 110292 | Belowgroundspatialcompetition | 717214 | Oth Prof Ser-ServProvAgmt gt $9,999 | 0.00 | 0.00 | 0.00 |
| 110292 | Belowgroundspatialcompetition | 76O120 | Int Alloc- Research Supplies (Chg) | 0.00 | 0.00 | 0.00 |
| 110292 | Belowgroundspatialcompetition | 76O170 | Int All-Prof Services-General (Chg) | 0.00 | 0.00 | 0.00 |
| 110293 | Nematodes Targeting PDE | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 5,000.00 | 5,000.00 |
| 110293 | Nematodes Targeting PDE | 611Q90 | Post Doc | 0.00 | 0.00 | 0.00 |
| 110293 | Nematodes Targeting PDE | 613B90 | Graduate Summer Appoint-Research | 0.00 | 527.70 | 527.70 |
| 110293 | Nematodes Targeting PDE | 613N30 | Graduate Research Assistant | 0.00 | 8,309.42 | 15,795.07 |
| 110293 | Nematodes Targeting PDE | 615F10 | PAT | 0.00 | 2,158.09 | 2,570.09 |
| 110293 | Nematodes Targeting PDE | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 110293 | Nematodes Targeting PDE | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 110293 | Nematodes Targeting PDE | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 110293 | Nematodes Targeting PDE | 65YB10 | Base Benefit Distr (fica) | 0.00 | 464.31 | 464.31 |
| 110293 | Nematodes Targeting PDE | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 912.89 | 1,087.17 |
| 110293 | Nematodes Targeting PDE | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 110293 | Nematodes Targeting PDE | 65YQ10 | Post-Doc Fringe Benefit | 0.00 | 0.00 | 0.00 |
| 110293 | Nematodes Targeting PDE | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 110293 | Nematodes Targeting PDE | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 110293 | Nematodes Targeting PDE | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 110293 | Nematodes Targeting PDE | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 110293 | Nematodes Targeting PDE | 711200 | Research Supplies | 0.00 | 6,156.48 | 11,089.16 |
| 110293 | Nematodes Targeting PDE | 713010 | Printing & Copying-Publications | 0.00 | 0.00 | 797.50 |
| 110293 | Nematodes Targeting PDE | 714030 | Postage-Express Mail | 0.00 | 10.60 | 10.60 |
| 110293 | Nematodes Targeting PDE | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 110293 | Nematodes Targeting PDE | 717214 | Oth Prof Ser-ServProvAgmt gt $9,999 | 0.00 | 0.00 | 0.00 |
| 110293 | Nematodes Targeting PDE | 760300 | F&A Expenditures | 0.00 | 11,357.50 | 17,319.79 |
| 110293 | Nematodes Targeting PDE | 76O170 | Int All-Prof Services-General (Chg) | 0.00 | 0.00 | 0.00 |
| 110293 | Nematodes Targeting PDE | 76O171 | Int All-ProfServices-Research (Chg) | 0.00 | 0.00 | 110.00 |
| 110294 | Kiwi Feasibility in NH | 61CBHO | Part Time - Overtime | 0.00 | 0.00 | 0.00 |
| 110294 | Kiwi Feasibility in NH | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 110294 | Kiwi Feasibility in NH | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 110294 | Kiwi Feasibility in NH | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 110294 | Kiwi Feasibility in NH | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 110294 | Kiwi Feasibility in NH | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 110294 | Kiwi Feasibility in NH | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 110294 | Kiwi Feasibility in NH | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2020 YTD Activity | 2019 YTD Activity | 2019 Final Activity |
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| **B - Operating Expenses** | | | | | | |
| **021 - Research & Sponsored Programs** | | | | | | |
| 110294 | Kiwi Feasibility in NH | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 110294 | Kiwi Feasibility in NH | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 110294 | Kiwi Feasibility in NH | 716027 | Maint & Repairs-Vehicle-Gas-Oil | 0.00 | 0.00 | 0.00 |
| 110294 | Kiwi Feasibility in NH | 717000 | Consulting-General | 0.00 | 0.00 | 0.00 |
| 110294 | Kiwi Feasibility in NH | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 110294 | Kiwi Feasibility in NH | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 110295 | Northeastern States Research | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 110295 | Northeastern States Research | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 110295 | Northeastern States Research | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 110295 | Northeastern States Research | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 110295 | Northeastern States Research | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 110295 | Northeastern States Research | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 110295 | Northeastern States Research | 717214 | Oth Prof Ser-ServProvAgmt gt $9,999 | 0.00 | 0.00 | 0.00 |
| 110295 | Northeastern States Research | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 110296 | NSRC Project | 730000 | Subcontracts | 0.00 | 0.00 | 0.00 |
| 110296 | NSRC Project | 730001 | Subcontracts 01 | 0.00 | 1,479.03 | 1,479.03 |
| 110297 | Silvicultural Strategies | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 110297 | Silvicultural Strategies | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 110297 | Silvicultural Strategies | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 110297 | Silvicultural Strategies | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 110297 | Silvicultural Strategies | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 110297 | Silvicultural Strategies | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 110297 | Silvicultural Strategies | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 110297 | Silvicultural Strategies | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 110297 | Silvicultural Strategies | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 110297 | Silvicultural Strategies | 710D50 | Domestic Travel Non-NH | 0.00 | 183.39 | 741.97 |
| 110297 | Silvicultural Strategies | 710D51 | Domestic Trvl Non-NH -Workshop/Conf | 0.00 | 0.00 | 270.00 |
| 110297 | Silvicultural Strategies | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 110297 | Silvicultural Strategies | 719125 | Licenses/Professional Fees | 0.00 | 70.00 | 70.00 |
| 110297 | Silvicultural Strategies | 730000 | Subcontracts | 0.00 | 0.00 | 0.00 |
| 110297 | Silvicultural Strategies | 730002 | Subcontracts 02 | 0.00 | 15,000.00 | 25,000.00 |
| 110298 | Plots on White MTN Natl Forest | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 110298 | Plots on White MTN Natl Forest | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 110298 | Plots on White MTN Natl Forest | 613B90 | Graduate Summer Appoint-Research | 6,690.95 | 5,760.48 | 11,495.58 |
| 110298 | Plots on White MTN Natl Forest | 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 |
| 110298 | Plots on White MTN Natl Forest | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 110298 | Plots on White MTN Natl Forest | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 110298 | Plots on White MTN Natl Forest | 617NZ0 | Op Staff Unallocated Bud(BudOnly) | 0.00 | 0.00 | 0.00 |
| 110298 | Plots on White MTN Natl Forest | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 110298 | Plots on White MTN Natl Forest | 61DTHX | Full Time Temp - Hourly | 5,186.30 | 0.00 | 3,824.00 |
| 110298 | Plots on White MTN Natl Forest | 61SNSH | Student Labor | 0.00 | 626.75 | 2,138.75 |
| 110298 | Plots on White MTN Natl Forest | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 110298 | Plots on White MTN Natl Forest | 65YB10 | Base Benefit Distr (fica) | 535.29 | 483.88 | 965.62 |
| 110298 | Plots on White MTN Natl Forest | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 110298 | Plots on White MTN Natl Forest | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 110298 | Plots on White MTN Natl Forest | 65YT10 | FT Temp Benefit Distr | 414.90 | 0.00 | 321.21 |
| 110298 | Plots on White MTN Natl Forest | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 110298 | Plots on White MTN Natl Forest | 710410 | Student or Non-Emp Travel-Lodging | 0.00 | 0.00 | 0.00 |
| 110298 | Plots on White MTN Natl Forest | 710D00 | Domestic Travel NH | 570.02 | 0.00 | 1,940.20 |
| 110298 | Plots on White MTN Natl Forest | 710D50 | Domestic Travel Non-NH | 606.48 | 0.00 | 0.00 |
| 110298 | Plots on White MTN Natl Forest | 711190 | Publications cost | 200.00 | 0.00 | 0.00 |
| 110298 | Plots on White MTN Natl Forest | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 110298 | Plots on White MTN Natl Forest | 711200 | Research Supplies | 0.00 | 0.00 | 801.65 |
| 110298 | Plots on White MTN Natl Forest | 717000 | Consulting-General | 0.00 | 0.00 | 0.00 |
| 110298 | Plots on White MTN Natl Forest | 717200 | Other Professional Services-General | 7,334.56 | 0.00 | 0.00 |
| 110298 | Plots on White MTN Natl Forest | 760300 | F&A Expenditures | 2,153.84 | 687.08 | 2,148.68 |
| 110299 | Actinidia Exploration | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 110299 | Actinidia Exploration | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 110299 | Actinidia Exploration | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 110299 | Actinidia Exploration | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 110299 | Actinidia Exploration | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 110300 | Global Diets & Impacts | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 894.88 | 0.00 | 1,342.32 |
| 110300 | Global Diets & Impacts | 611F60 | Faculty NTT Research | 5,618.92 | 3,675.08 | 9,410.99 |
| 110300 | Global Diets & Impacts | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 110300 | Global Diets & Impacts | 615F10 | PAT | 3,386.51 | 0.00 | 0.00 |

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| **B - Operating Expenses** | | | | | | |
| **021 - Research & Sponsored Programs** | | | | | | |
| 110300 | Global Diets & Impacts | 65YB10 | Base Benefit Distr (fica) | 71.58 | 0.00 | 112.74 |
| 110300 | Global Diets & Impacts | 65YF10 | Full Fringe Benefit Distr Expe | 4,052.40 | 1,554.60 | 3,980.92 |
| 110300 | Global Diets & Impacts | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 110300 | Global Diets & Impacts | 710D50 | Domestic Travel Non-NH | 687.90 | 0.00 | 0.00 |
| 110300 | Global Diets & Impacts | 710D51 | Domestic Trvl Non-NH -Workshop/Conf | 540.00 | 0.00 | 0.00 |
| 110301 | Forest Pest Outreach 2016 | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 110301 | Forest Pest Outreach 2016 | 616F10 | Extension Educator | 0.00 | 0.00 | 0.00 |
| 110301 | Forest Pest Outreach 2016 | 616NZ0 | Exten Educ Unallocated Bud(BudOnly) | 0.00 | 0.00 | 0.00 |
| 110301 | Forest Pest Outreach 2016 | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 110301 | Forest Pest Outreach 2016 | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 110301 | Forest Pest Outreach 2016 | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 110302 | Adult and Fledgling Shrubland | 616F10 | Extension Educator | 0.00 | 0.00 | 744.72 |
| 110302 | Adult and Fledgling Shrubland | 616NZ0 | Exten Educ Unallocated Bud(BudOnly) | 0.00 | 0.00 | 0.00 |
| 110302 | Adult and Fledgling Shrubland | 61DTHX | Full Time Temp - Hourly | 0.00 | 0.00 | 0.00 |
| 110302 | Adult and Fledgling Shrubland | 61SNHO | Student Labor - Overtime | 0.00 | 0.00 | 0.00 |
| 110302 | Adult and Fledgling Shrubland | 61SNSH | Student Labor | 0.00 | 3,456.00 | 3,456.00 |
| 110302 | Adult and Fledgling Shrubland | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 110302 | Adult and Fledgling Shrubland | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 314.77 |
| 110302 | Adult and Fledgling Shrubland | 65YT10 | FT Temp Benefit Distr | 0.00 | 0.00 | 0.00 |
| 110302 | Adult and Fledgling Shrubland | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 110302 | Adult and Fledgling Shrubland | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 110302 | Adult and Fledgling Shrubland | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 110302 | Adult and Fledgling Shrubland | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 110302 | Adult and Fledgling Shrubland | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 110302 | Adult and Fledgling Shrubland | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 110302 | Adult and Fledgling Shrubland | 760300 | F&A Expenditures | 0.00 | 345.60 | 451.54 |
| 110303 | USFS White Mtn Natnl Forest | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 1,077.30 | 1,077.30 |
| 110303 | USFS White Mtn Natnl Forest | 611F60 | Faculty NTT Research | 0.00 | 0.00 | 0.00 |
| 110303 | USFS White Mtn Natnl Forest | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 110303 | USFS White Mtn Natnl Forest | 615F10 | PAT | 0.00 | 5,479.83 | 6,760.12 |
| 110303 | USFS White Mtn Natnl Forest | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 110303 | USFS White Mtn Natnl Forest | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 110303 | USFS White Mtn Natnl Forest | 65YB10 | Base Benefit Distr (fica) | 0.00 | 90.51 | 90.51 |
| 110303 | USFS White Mtn Natnl Forest | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 2,317.97 | 2,859.51 |
| 110303 | USFS White Mtn Natnl Forest | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 110303 | USFS White Mtn Natnl Forest | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 110303 | USFS White Mtn Natnl Forest | 760300 | F&A Expenditures | 0.00 | 4,527.63 | 5,447.66 |
| 110304 | Striped Skunks and Raccoons | 760300 | F&A Expenditures | 0.00 | 106.50 | 106.50 |
| 110305 | Effects of Emerald Ash Borer | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 110305 | Effects of Emerald Ash Borer | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 110305 | Effects of Emerald Ash Borer | 613B90 | Graduate Summer Appoint-Research | 0.00 | 0.00 | 0.00 |
| 110305 | Effects of Emerald Ash Borer | 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 |
| 110305 | Effects of Emerald Ash Borer | 61CBHO | Part Time - Overtime | 0.00 | 0.00 | 0.00 |
| 110305 | Effects of Emerald Ash Borer | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 110305 | Effects of Emerald Ash Borer | 61SNHO | Student Labor - Overtime | 0.00 | 0.00 | 0.00 |
| 110305 | Effects of Emerald Ash Borer | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 110305 | Effects of Emerald Ash Borer | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 110305 | Effects of Emerald Ash Borer | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 110305 | Effects of Emerald Ash Borer | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 110305 | Effects of Emerald Ash Borer | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 110305 | Effects of Emerald Ash Borer | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 110305 | Effects of Emerald Ash Borer | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 110305 | Effects of Emerald Ash Borer | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 110305 | Effects of Emerald Ash Borer | 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 |
| 110305 | Effects of Emerald Ash Borer | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 110305 | Effects of Emerald Ash Borer | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 110305 | Effects of Emerald Ash Borer | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 110305 | Effects of Emerald Ash Borer | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 110305 | Effects of Emerald Ash Borer | 714030 | Postage-Express Mail | 0.00 | 0.00 | 0.00 |
| 110305 | Effects of Emerald Ash Borer | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |
| 110305 | Effects of Emerald Ash Borer | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 110305 | Effects of Emerald Ash Borer | 76O130 | Internal Alloc-Print & Copy (Chg) | 0.00 | 0.00 | 0.00 |
| 110306 | Dirt to Trees to Wildlife II | 616F10 | Extension Educator | 0.00 | 5,503.13 | 5,503.13 |
| 110306 | Dirt to Trees to Wildlife II | 616NZ0 | Exten Educ Unallocated Bud(BudOnly) | 0.00 | 0.00 | 0.00 |
| 110306 | Dirt to Trees to Wildlife II | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 2,327.83 | 2,327.83 |

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| **B - Operating Expenses** | | | | | | |
| **021 - Research & Sponsored Programs** | | | | | | |
| 110306 | Dirt to Trees to Wildlife II | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 110306 | Dirt to Trees to Wildlife II | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 110306 | Dirt to Trees to Wildlife II | 717214 | Oth Prof Ser-ServProvAgmt gt $9,999 | 0.00 | 0.00 | 0.00 |
| 110306 | Dirt to Trees to Wildlife II | 760300 | F&A Expenditures | 0.00 | 2,756.50 | 2,756.50 |
| 110307 | DTW II-Fay Rubin | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 110307 | DTW II-Fay Rubin | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 110307 | DTW II-Fay Rubin | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 110307 | DTW II-Fay Rubin | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 110307 | DTW II-Fay Rubin | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 110307 | DTW II-Fay Rubin | 716060 | Maint & Repairs-Computer Software | 0.00 | 0.00 | 0.00 |
| 110307 | DTW II-Fay Rubin | 716063 | Maint & Repairs-Computer Hardware | 0.00 | 0.00 | 0.00 |
| 110307 | DTW II-Fay Rubin | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 110307 | DTW II-Fay Rubin | 717214 | Oth Prof Ser-ServProvAgmt gt $9,999 | 0.00 | 0.00 | 0.00 |
| 110307 | DTW II-Fay Rubin | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 110307 | DTW II-Fay Rubin | 76O170 | Int All-Prof Services-General (Chg) | 0.00 | 0.00 | 0.00 |
| 110308 | NH IPM 2014-2017 No F&A | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 110308 | NH IPM 2014-2017 No F&A | 616F10 | Extension Educator | 0.00 | 9,469.00 | 9,469.00 |
| 110308 | NH IPM 2014-2017 No F&A | 616NZ0 | Exten Educ Unallocated Bud(BudOnly) | 0.00 | 0.00 | 0.00 |
| 110308 | NH IPM 2014-2017 No F&A | 617BLG | Operating Staff-Longevity | 0.00 | 0.00 | 0.00 |
| 110308 | NH IPM 2014-2017 No F&A | 617F10 | Operating Staff | 0.00 | 0.00 | 0.00 |
| 110308 | NH IPM 2014-2017 No F&A | 617NZ0 | Op Staff Unallocated Bud(BudOnly) | 0.00 | 0.00 | 0.00 |
| 110308 | NH IPM 2014-2017 No F&A | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 110308 | NH IPM 2014-2017 No F&A | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 110308 | NH IPM 2014-2017 No F&A | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 4,005.48 | 4,005.48 |
| 110308 | NH IPM 2014-2017 No F&A | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 110308 | NH IPM 2014-2017 No F&A | 710D00 | Domestic Travel NH | 0.00 | 2,483.03 | 2,483.03 |
| 110308 | NH IPM 2014-2017 No F&A | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 110309 | 2016-17 Crop Insurance | 616F10 | Extension Educator | 0.00 | 0.00 | 0.00 |
| 110309 | 2016-17 Crop Insurance | 616NZ0 | Exten Educ Unallocated Bud(BudOnly) | 0.00 | 0.00 | 0.00 |
| 110309 | 2016-17 Crop Insurance | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 110309 | 2016-17 Crop Insurance | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 110309 | 2016-17 Crop Insurance | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 110309 | 2016-17 Crop Insurance | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 110309 | 2016-17 Crop Insurance | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 110309 | 2016-17 Crop Insurance | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 110309 | 2016-17 Crop Insurance | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 110309 | 2016-17 Crop Insurance | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 110309 | 2016-17 Crop Insurance | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 110309 | 2016-17 Crop Insurance | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 110309 | 2016-17 Crop Insurance | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 110309 | 2016-17 Crop Insurance | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 110309 | 2016-17 Crop Insurance | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 110309 | 2016-17 Crop Insurance | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 110309 | 2016-17 Crop Insurance | 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 |
| 110309 | 2016-17 Crop Insurance | 717000 | Consulting-General | 0.00 | 0.00 | 0.00 |
| 110309 | 2016-17 Crop Insurance | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 110309 | 2016-17 Crop Insurance | 717214 | Oth Prof Ser-ServProvAgmt gt $9,999 | 0.00 | 0.00 | 0.00 |
| 110309 | 2016-17 Crop Insurance | 71C100 | Advertising (Non-Employment) | 0.00 | 0.00 | 0.00 |
| 110309 | 2016-17 Crop Insurance | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 110309 | 2016-17 Crop Insurance | 76O130 | Internal Alloc-Print & Copy (Chg) | 0.00 | 0.00 | 0.00 |
| 110310 | Enhancing Resilience of Plant | 611Q90 | Post Doc | 0.00 | 0.00 | 0.00 |
| 110310 | Enhancing Resilience of Plant | 61DBHO | Full Time Temp - Overtime | 0.00 | 0.00 | 0.00 |
| 110310 | Enhancing Resilience of Plant | 61DTHX | Full Time Temp - Hourly | 0.00 | 0.00 | 0.00 |
| 110310 | Enhancing Resilience of Plant | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 110310 | Enhancing Resilience of Plant | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 110310 | Enhancing Resilience of Plant | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 110310 | Enhancing Resilience of Plant | 65YT10 | FT Temp Benefit Distr | 0.00 | 0.00 | 0.00 |
| 110310 | Enhancing Resilience of Plant | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 110310 | Enhancing Resilience of Plant | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 110310 | Enhancing Resilience of Plant | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 110310 | Enhancing Resilience of Plant | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 110310 | Enhancing Resilience of Plant | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 110310 | Enhancing Resilience of Plant | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 110310 | Enhancing Resilience of Plant | 714030 | Postage-Express Mail | 0.00 | 0.00 | 0.00 |
| 110310 | Enhancing Resilience of Plant | 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 |

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| **B - Operating Expenses** | | | | | | |
| **021 - Research & Sponsored Programs** | | | | | | |
| 110310 | Enhancing Resilience of Plant | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 110310 | Enhancing Resilience of Plant | 717214 | Oth Prof Ser-ServProvAgmt gt $9,999 | 0.00 | 0.00 | 0.00 |
| 110311 | Perennial Legume-Grass Mixture | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 8,370.67 | 0.00 | 5,268.16 |
| 110311 | Perennial Legume-Grass Mixture | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 110311 | Perennial Legume-Grass Mixture | 613B90 | Graduate Summer Appoint-Research | 3,546.59 | 3,367.28 | 6,407.21 |
| 110311 | Perennial Legume-Grass Mixture | 613N30 | Graduate Research Assistant | 7,353.58 | 7,600.05 | 19,760.13 |
| 110311 | Perennial Legume-Grass Mixture | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 110311 | Perennial Legume-Grass Mixture | 615F10 | PAT | 1,040.54 | 911.70 | 4,065.39 |
| 110311 | Perennial Legume-Grass Mixture | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 110311 | Perennial Legume-Grass Mixture | 65YB10 | Base Benefit Distr (fica) | 953.35 | 282.84 | 980.73 |
| 110311 | Perennial Legume-Grass Mixture | 65YF10 | Full Fringe Benefit Distr Expe | 468.25 | 385.65 | 1,719.66 |
| 110311 | Perennial Legume-Grass Mixture | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 110311 | Perennial Legume-Grass Mixture | 710D50 | Domestic Travel Non-NH | 0.00 | 101.81 | 101.81 |
| 110311 | Perennial Legume-Grass Mixture | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 110311 | Perennial Legume-Grass Mixture | 711200 | Research Supplies | 212.52 | 602.31 | 7,915.84 |
| 110311 | Perennial Legume-Grass Mixture | 716027 | Maint & Repairs-Vehicle-Gas-Oil | 0.00 | 124.65 | 124.65 |
| 110311 | Perennial Legume-Grass Mixture | 717200 | Other Professional Services-General | 0.00 | 0.00 | 317.10 |
| 110311 | Perennial Legume-Grass Mixture | 717214 | Oth Prof Ser-ServProvAgmt gt $9,999 | 0.00 | 0.00 | 0.00 |
| 110311 | Perennial Legume-Grass Mixture | 7300 | Subcontracts | 0.00 | 0.00 | 0.00 |
| 110311 | Perennial Legume-Grass Mixture | 730001 | Subcontracts 01 | 30,872.29 | 27,737.55 | 40,655.95 |
| 110311 | Perennial Legume-Grass Mixture | 760300 | F&A Expenditures | 11,127.94 | 6,755.06 | 23,572.31 |
| 110311 | Perennial Legume-Grass Mixture | 76O170 | Int All-Prof Services-General (Chg) | 90.00 | 0.00 | 17.00 |
| 110312 | UNH Urban FIA Partnership | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 110312 | UNH Urban FIA Partnership | 615F10 | PAT | 26,092.30 | 27,863.88 | 66,842.46 |
| 110312 | UNH Urban FIA Partnership | 65YF10 | Full Fringe Benefit Distr Expe | 11,741.50 | 11,786.39 | 28,274.27 |
| 110313 | Managing Invasive Plants | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 7,806.92 | 19,386.94 | 26,078.57 |
| 110313 | Managing Invasive Plants | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 110313 | Managing Invasive Plants | 611Q90 | Post Doc | 19,015.40 | 17,113.86 | 45,636.96 |
| 110313 | Managing Invasive Plants | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 110313 | Managing Invasive Plants | 61CPHX | Part Time Hourly | 0.00 | 8,222.25 | 9,105.75 |
| 110313 | Managing Invasive Plants | 61SNSH | Student Labor | 0.00 | 1,050.00 | 1,414.00 |
| 110313 | Managing Invasive Plants | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 110313 | Managing Invasive Plants | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 110313 | Managing Invasive Plants | 65YB10 | Base Benefit Distr (fica) | 624.54 | 1,628.51 | 2,190.62 |
| 110313 | Managing Invasive Plants | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 110313 | Managing Invasive Plants | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 690.68 | 764.91 |
| 110313 | Managing Invasive Plants | 65YQ10 | Post-Doc Fringe Benefit | 4,734.80 | 4,004.64 | 10,679.04 |
| 110313 | Managing Invasive Plants | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 110313 | Managing Invasive Plants | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 110313 | Managing Invasive Plants | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 110313 | Managing Invasive Plants | 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 |
| 110313 | Managing Invasive Plants | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 110313 | Managing Invasive Plants | 710D50 | Domestic Travel Non-NH | 0.00 | 0.00 | 69.02 |
| 110313 | Managing Invasive Plants | 710D60 | Domestic Travel Non-NH - Airfare | 0.00 | 0.00 | 516.60 |
| 110313 | Managing Invasive Plants | 710D70 | Domestic Trvl Non-NH Hotel/Lodging | 0.00 | 0.00 | 554.74 |
| 110313 | Managing Invasive Plants | 710N00 | Nonemployee/Student Travel | 0.00 | 1,150.22 | 1,996.17 |
| 110313 | Managing Invasive Plants | 710N01 | Nonemp/Stud Travl - Wkshop/Conf Fee | 0.00 | 0.00 | 425.00 |
| 110313 | Managing Invasive Plants | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 110313 | Managing Invasive Plants | 711200 | Research Supplies | 228.96 | 0.00 | 0.00 |
| 110313 | Managing Invasive Plants | 716120 | Rentals-Property or Room | 0.00 | 0.00 | 0.00 |
| 110313 | Managing Invasive Plants | 717214 | Oth Prof Ser-ServProvAgmt gt $9,999 | 0.00 | 0.00 | 0.00 |
| 110313 | Managing Invasive Plants | 719005 | Business Meals-Group or Class Meals | 0.00 | 0.00 | 0.00 |
| 110313 | Managing Invasive Plants | 719125 | Licenses/Professional Fees | 1,141.05 | 101.00 | 101.00 |
| 110313 | Managing Invasive Plants | 722200 | Participant Support | 0.00 | 0.00 | 0.00 |
| 110313 | Managing Invasive Plants | 760300 | F&A Expenditures | 14,379.22 | 22,863.44 | 52,402.01 |
| 110313 | Managing Invasive Plants | 76O171 | Int All-ProfServices-Research (Chg) | 0.00 | 0.00 | 22,739.25 |
| 110314 | WPND Fungi Characterization | 7300 | Subcontracts | 0.00 | 0.00 | 0.00 |
| 110314 | WPND Fungi Characterization | 730001 | Subcontracts 01 | 0.00 | 0.00 | 0.00 |
| 110314 | WPND Fungi Characterization | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 110315 | Red Pine Fire Ecology | 613B90 | Graduate Summer Appoint-Research | 0.00 | 1,181.81 | 1,181.81 |
| 110315 | Red Pine Fire Ecology | 613N30 | Graduate Research Assistant | 0.00 | 2,586.68 | 3,379.93 |
| 110315 | Red Pine Fire Ecology | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 110315 | Red Pine Fire Ecology | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 110315 | Red Pine Fire Ecology | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 110315 | Red Pine Fire Ecology | 65YB10 | Base Benefit Distr (fica) | 0.00 | 99.26 | 99.26 |

| 1D - UNH - Durham | | | | 2020 YTD Activity | 2019 YTD Activity | 2019 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **021 - Research & Sponsored Programs** | | | | | | |
| 110315 | Red Pine Fire Ecology | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 110315 | Red Pine Fire Ecology | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 110315 | Red Pine Fire Ecology | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 110315 | Red Pine Fire Ecology | 760300 | F&A Expenditures | 0.00 | 386.80 | 466.13 |
| 110316 | Collateral Protection | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 110316 | Collateral Protection | 615F10 | PAT | 3,606.35 | 3,646.72 | 16,261.44 |
| 110316 | Collateral Protection | 61CBHO | Part Time - Overtime | 0.00 | 0.00 | 8.63 |
| 110316 | Collateral Protection | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 1,758.75 |
| 110316 | Collateral Protection | 61SNSH | Student Labor | 1,530.00 | 0.00 | 1,312.50 |
| 110316 | Collateral Protection | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.72 |
| 110316 | Collateral Protection | 65YF10 | Full Fringe Benefit Distr Expe | 1,622.85 | 1,542.56 | 6,878.56 |
| 110316 | Collateral Protection | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 147.73 |
| 110316 | Collateral Protection | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 110316 | Collateral Protection | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 110316 | Collateral Protection | 710D50 | Domestic Travel Non-NH | 1,604.00 | 0.00 | 0.00 |
| 110316 | Collateral Protection | 710N00 | Nonemployee/Student Travel | 0.00 | 0.00 | 683.05 |
| 110316 | Collateral Protection | 710N01 | Nonemp/Stud Travl - Wkshop/Conf Fee | 0.00 | 0.00 | 150.00 |
| 110316 | Collateral Protection | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 110316 | Collateral Protection | 711200 | Research Supplies | 1,534.44 | 448.86 | 1,518.11 |
| 110316 | Collateral Protection | 714030 | Postage-Express Mail | 45.40 | 0.00 | 0.00 |
| 110316 | Collateral Protection | 716027 | Maint & Repairs-Vehicle-Gas-Oil | 0.00 | 32.96 | 32.96 |
| 110316 | Collateral Protection | 717200 | Other Professional Services-General | 0.00 | 0.00 | 1,943.86 |
| 110316 | Collateral Protection | 717214 | Oth Prof Ser-ServProvAgmt gt $9,999 | 0.00 | 0.00 | 0.00 |
| 110316 | Collateral Protection | 7300 | Subcontracts | 0.00 | 0.00 | 0.00 |
| 110316 | Collateral Protection | 730001 | Subcontracts 01 | 36,632.11 | 11,838.64 | 48,487.11 |
| 110316 | Collateral Protection | 760300 | F&A Expenditures | 5,026.27 | 2,863.90 | 15,501.64 |
| 110316 | Collateral Protection | 76O120 | Int Alloc- Research Supplies (Chg) | 10.00 | 0.00 | 0.00 |
| 110317 | Watershed Scale Carbon Cycling | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 110317 | Watershed Scale Carbon Cycling | 615F10 | PAT | 0.00 | 1,226.80 | 8,007.51 |
| 110317 | Watershed Scale Carbon Cycling | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 518.96 | 3,387.28 |
| 110317 | Watershed Scale Carbon Cycling | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 110317 | Watershed Scale Carbon Cycling | 710100 | Out-of-State Travel | 0.00 | 0.00 | 1,322.05 |
| 110317 | Watershed Scale Carbon Cycling | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 110317 | Watershed Scale Carbon Cycling | 760300 | F&A Expenditures | 0.00 | 881.60 | 6,421.94 |
| 110318 | Old-Growth Forests Dynamics | 613B90 | Graduate Summer Appoint-Research | 0.00 | 1,181.81 | 1,181.81 |
| 110318 | Old-Growth Forests Dynamics | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 110318 | Old-Growth Forests Dynamics | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 110318 | Old-Growth Forests Dynamics | 617NZ0 | Op Staff Unallocated Bud(BudOnly) | 0.00 | 0.00 | 0.00 |
| 110318 | Old-Growth Forests Dynamics | 61CPHX | Part Time Hourly | 5,914.50 | 0.00 | 0.00 |
| 110318 | Old-Growth Forests Dynamics | 61SNHO | Student Labor - Overtime | 0.00 | 77.50 | 77.50 |
| 110318 | Old-Growth Forests Dynamics | 61SNSH | Student Labor | 0.00 | 7,112.38 | 7,112.38 |
| 110318 | Old-Growth Forests Dynamics | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 110318 | Old-Growth Forests Dynamics | 65YB10 | Base Benefit Distr (fica) | 0.00 | 99.26 | 99.26 |
| 110318 | Old-Growth Forests Dynamics | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 110318 | Old-Growth Forests Dynamics | 65YP10 | Nonstatus Benefit Distr (Fica) | 473.16 | 0.00 | 0.00 |
| 110318 | Old-Growth Forests Dynamics | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 110318 | Old-Growth Forests Dynamics | 710D50 | Domestic Travel Non-NH | 250.00 | 0.00 | 0.00 |
| 110318 | Old-Growth Forests Dynamics | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 110318 | Old-Growth Forests Dynamics | 717200 | Other Professional Services-General | 55.00 | 0.00 | 0.00 |
| 110319 | Long-Term Research in Northern | 613B90 | Graduate Summer Appoint-Research | 0.00 | 1,182.16 | 1,182.16 |
| 110319 | Long-Term Research in Northern | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 110319 | Long-Term Research in Northern | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 110319 | Long-Term Research in Northern | 617NZ0 | Op Staff Unallocated Bud(BudOnly) | 0.00 | 0.00 | 0.00 |
| 110319 | Long-Term Research in Northern | 61SNHO | Student Labor - Overtime | 0.00 | 0.00 | 0.00 |
| 110319 | Long-Term Research in Northern | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 110319 | Long-Term Research in Northern | 65YB10 | Base Benefit Distr (fica) | 0.00 | 99.30 | 99.30 |
| 110319 | Long-Term Research in Northern | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 110319 | Long-Term Research in Northern | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 110319 | Long-Term Research in Northern | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 110319 | Long-Term Research in Northern | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 110319 | Long-Term Research in Northern | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 110319 | Long-Term Research in Northern | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 110320 | Chaga Resources in the WMNF | 613B90 | Graduate Summer Appoint-Research | 0.00 | 6,332.34 | 6,332.34 |
| 110320 | Chaga Resources in the WMNF | 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 |
| 110320 | Chaga Resources in the WMNF | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2020 YTD Activity | 2019 YTD Activity | 2019 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **021 - Research & Sponsored Programs** | | | | | | |
| 110320 | Chaga Resources in the WMNF | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 110320 | Chaga Resources in the WMNF | 61CBHO | Part Time - Overtime | 24.02 | 0.00 | 0.00 |
| 110320 | Chaga Resources in the WMNF | 61CPHX | Part Time Hourly | 7,890.57 | 0.00 | 3,675.06 |
| 110320 | Chaga Resources in the WMNF | 65YB10 | Base Benefit Distr (fica) | 1.92 | 531.93 | 531.93 |
| 110320 | Chaga Resources in the WMNF | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 110320 | Chaga Resources in the WMNF | 65YP10 | Nonstatus Benefit Distr (Fica) | 631.25 | 0.00 | 308.70 |
| 110320 | Chaga Resources in the WMNF | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 110320 | Chaga Resources in the WMNF | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 110320 | Chaga Resources in the WMNF | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 110320 | Chaga Resources in the WMNF | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 110320 | Chaga Resources in the WMNF | 716060 | Maint & Repairs-Computer Software | 0.00 | 0.00 | 0.00 |
| 110320 | Chaga Resources in the WMNF | 760300 | F&A Expenditures | 2,222.42 | 1,784.69 | 2,820.47 |
| 110321 | NSRC: Theme 2 | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 4,594.89 | 4,594.89 |
| 110321 | NSRC: Theme 2 | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 110321 | NSRC: Theme 2 | 615F10 | PAT | 0.00 | 3,610.99 | 4,266.53 |
| 110321 | NSRC: Theme 2 | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 110321 | NSRC: Theme 2 | 65YB10 | Base Benefit Distr (fica) | 0.00 | 385.98 | 385.98 |
| 110321 | NSRC: Theme 2 | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 1,527.40 | 1,804.67 |
| 110321 | NSRC: Theme 2 | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 110321 | NSRC: Theme 2 | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 110321 | NSRC: Theme 2 | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 110321 | NSRC: Theme 2 | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 110322 | Effects of Stress Factors | 61SNWS | College Work Study | 430.50 | 0.00 | 0.00 |
| 110322 | Effects of Stress Factors | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 110322 | Effects of Stress Factors | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 110322 | Effects of Stress Factors | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 110322 | Effects of Stress Factors | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 110322 | Effects of Stress Factors | 711200 | Research Supplies | 419.02 | 0.00 | 319.34 |
| 110323 | PnET-CN Model Enhancement | 615F10 | PAT | 0.00 | 4,542.12 | 7,150.16 |
| 110323 | PnET-CN Model Enhancement | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 110323 | PnET-CN Model Enhancement | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 1,921.37 | 3,024.63 |
| 110323 | PnET-CN Model Enhancement | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 110324 | NRCS Turtle Monitoring-Conserv | 616F10 | Extension Educator | 0.00 | 1,408.09 | 3,877.34 |
| 110324 | NRCS Turtle Monitoring-Conserv | 616NZ0 | Exten Educ Unallocated Bud(BudOnly) | 0.00 | 0.00 | 0.00 |
| 110324 | NRCS Turtle Monitoring-Conserv | 61DBHO | Full Time Temp - Overtime | 0.00 | 115.50 | 115.50 |
| 110324 | NRCS Turtle Monitoring-Conserv | 61DTHX | Full Time Temp - Hourly | 0.00 | 9,486.00 | 9,486.00 |
| 110324 | NRCS Turtle Monitoring-Conserv | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 110324 | NRCS Turtle Monitoring-Conserv | 65YB10 | Base Benefit Distr (fica) | 0.00 | 9.71 | 9.71 |
| 110324 | NRCS Turtle Monitoring-Conserv | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 595.60 | 1,640.10 |
| 110324 | NRCS Turtle Monitoring-Conserv | 65YT10 | FT Temp Benefit Distr | 0.00 | 796.82 | 796.82 |
| 110324 | NRCS Turtle Monitoring-Conserv | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 110324 | NRCS Turtle Monitoring-Conserv | 710D00 | Domestic Travel NH | 0.00 | 1,198.86 | 1,198.86 |
| 110324 | NRCS Turtle Monitoring-Conserv | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 110324 | NRCS Turtle Monitoring-Conserv | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 110324 | NRCS Turtle Monitoring-Conserv | 760300 | F&A Expenditures | 0.00 | 1,361.04 | 1,712.43 |
| 110325 | Effects of Emerald Ash Borer | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 1,261.55 | 1,261.55 |
| 110325 | Effects of Emerald Ash Borer | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 110325 | Effects of Emerald Ash Borer | 613B90 | Graduate Summer Appoint-Research | 0.00 | 6,122.31 | 6,122.31 |
| 110325 | Effects of Emerald Ash Borer | 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 |
| 110325 | Effects of Emerald Ash Borer | 61SNHO | Student Labor - Overtime | 0.00 | 39.88 | 39.88 |
| 110325 | Effects of Emerald Ash Borer | 61SNSH | Student Labor | 0.00 | 1,559.25 | 1,559.25 |
| 110325 | Effects of Emerald Ash Borer | 61SNWS | College Work Study | 0.00 | (47.57) | (47.57) |
| 110325 | Effects of Emerald Ash Borer | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 110325 | Effects of Emerald Ash Borer | 65YB10 | Base Benefit Distr (fica) | 0.00 | 620.26 | 620.26 |
| 110325 | Effects of Emerald Ash Borer | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 110325 | Effects of Emerald Ash Borer | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 110325 | Effects of Emerald Ash Borer | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 110325 | Effects of Emerald Ash Borer | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 110325 | Effects of Emerald Ash Borer | 710F00 | Foreign Travel | 0.00 | 219.08 | 219.08 |
| 110325 | Effects of Emerald Ash Borer | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 110325 | Effects of Emerald Ash Borer | 711200 | Research Supplies | 0.00 | 320.57 | 320.57 |
| 110325 | Effects of Emerald Ash Borer | 716027 | Maint & Repairs-Vehicle-Gas-Oil | 0.00 | 0.00 | 0.00 |
| 110325 | Effects of Emerald Ash Borer | 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 |
| 110325 | Effects of Emerald Ash Borer | 760300 | F&A Expenditures | 0.00 | 1,766.70 | 1,766.70 |
| 110326 | NH Invasives Academy | 616F10 | Extension Educator | 8,899.00 | 4,483.39 | 11,692.92 |

| 1D - UNH - Durham | | | | 2020 YTD Activity | 2019 YTD Activity | 2019 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **021 - Research & Sponsored Programs** | | | | | | |
| 110326 | NH Invasives Academy | 616NZ0 | Exten Educ Unallocated Bud(BudOnly) | 0.00 | 0.00 | 0.00 |
| 110326 | NH Invasives Academy | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 110326 | NH Invasives Academy | 65YF10 | Full Fringe Benefit Distr Expe | 4,039.68 | 1,896.46 | 4,946.13 |
| 110326 | NH Invasives Academy | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 110326 | NH Invasives Academy | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 110326 | NH Invasives Academy | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 110326 | NH Invasives Academy | 710D00 | Domestic Travel NH | 542.18 | 180.75 | 224.25 |
| 110326 | NH Invasives Academy | 710D20 | Domestic Travel NH - Hotel/Lodging | 0.00 | 435.87 | 435.87 |
| 110326 | NH Invasives Academy | 710D50 | Domestic Travel Non-NH | 0.00 | 0.00 | 151.96 |
| 110326 | NH Invasives Academy | 710N20 | Nonemp/Stud Travl - Hotel/Lodging | 0.00 | 130.76 | 130.76 |
| 110326 | NH Invasives Academy | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 110326 | NH Invasives Academy | 711200 | Research Supplies | 172.64 | 419.77 | 1,475.78 |
| 110326 | NH Invasives Academy | 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 |
| 110326 | NH Invasives Academy | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 110326 | NH Invasives Academy | 717214 | Oth Prof Ser-ServProvAgmt gt $9,999 | 0.00 | 2,000.02 | 2,000.02 |
| 110326 | NH Invasives Academy | 719005 | Business Meals-Group or Class Meals | 0.00 | 3,148.46 | 158.14 |
| 110326 | NH Invasives Academy | 722200 | Participant Support | 5,676.63 | 0.00 | 3,617.07 |
| 110326 | NH Invasives Academy | 760300 | F&A Expenditures | 3,549.97 | 3,300.81 | 5,516.11 |
| 110327 | Forest Pest Outreach 2017 | 616F10 | Extension Educator | 0.00 | 307.90 | 307.90 |
| 110327 | Forest Pest Outreach 2017 | 616NZ0 | Exten Educ Unallocated Bud(BudOnly) | 0.00 | 0.00 | 0.00 |
| 110327 | Forest Pest Outreach 2017 | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 130.24 | 130.24 |
| 110327 | Forest Pest Outreach 2017 | 760300 | F&A Expenditures | 0.00 | 65.72 | 65.72 |
| 110328 | Northern Forest Response | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 110328 | Northern Forest Response | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 110328 | Northern Forest Response | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 110328 | Northern Forest Response | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 110329 | USDA Pest Management 17-20 | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 110329 | USDA Pest Management 17-20 | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 110329 | USDA Pest Management 17-20 | 616F10 | Extension Educator | 23,187.25 | 33,788.25 | 83,713.09 |
| 110329 | USDA Pest Management 17-20 | 616NZ0 | Exten Educ Unallocated Bud(BudOnly) | 0.00 | 0.00 | 0.00 |
| 110329 | USDA Pest Management 17-20 | 617BLG | Operating Staff-Longevity | 0.00 | 15.33 | 15.33 |
| 110329 | USDA Pest Management 17-20 | 617F10 | Operating Staff | 2,160.00 | 383.23 | 383.23 |
| 110329 | USDA Pest Management 17-20 | 617NZ0 | Op Staff Unallocated Bud(BudOnly) | 0.00 | 0.00 | 0.00 |
| 110329 | USDA Pest Management 17-20 | 61CBHO | Part Time - Overtime | 0.00 | 38.63 | 38.63 |
| 110329 | USDA Pest Management 17-20 | 61CPHX | Part Time Hourly | 814.50 | 11,932.75 | 13,967.75 |
| 110329 | USDA Pest Management 17-20 | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 110329 | USDA Pest Management 17-20 | 65YB10 | Base Benefit Distr (fica) | 0.00 | 4.53 | 4.53 |
| 110329 | USDA Pest Management 17-20 | 65YF10 | Full Fringe Benefit Distr Expe | 11,406.32 | 14,454.58 | 35,572.77 |
| 110329 | USDA Pest Management 17-20 | 65YP10 | Nonstatus Benefit Distr (Fica) | 65.16 | 1,002.38 | 1,173.32 |
| 110329 | USDA Pest Management 17-20 | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 110329 | USDA Pest Management 17-20 | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 110329 | USDA Pest Management 17-20 | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 110329 | USDA Pest Management 17-20 | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 110329 | USDA Pest Management 17-20 | 710D00 | Domestic Travel NH | 2,128.02 | 81.75 | 1,913.72 |
| 110329 | USDA Pest Management 17-20 | 710D50 | Domestic Travel Non-NH | 396.38 | 0.00 | 1,054.52 |
| 110329 | USDA Pest Management 17-20 | 710D51 | Domestic Trvl Non-NH -Workshop/Conf | 150.00 | 660.00 | 1,100.00 |
| 110329 | USDA Pest Management 17-20 | 710D60 | Domestic Travel Non-NH - Airfare | 0.00 | 0.00 | 269.52 |
| 110329 | USDA Pest Management 17-20 | 710D70 | Domestic Trvl Non-NH Hotel/Lodging | 0.00 | 0.00 | 715.95 |
| 110329 | USDA Pest Management 17-20 | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 110329 | USDA Pest Management 17-20 | 711200 | Research Supplies | 78.17 | 0.00 | 1,200.59 |
| 110329 | USDA Pest Management 17-20 | 713000 | Printing & Copying-General | 750.00 | 0.00 | 28.60 |
| 110329 | USDA Pest Management 17-20 | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 110329 | USDA Pest Management 17-20 | 717200 | Other Professional Services-General | 1,200.00 | 0.00 | 500.00 |
| 110329 | USDA Pest Management 17-20 | 719005 | Business Meals-Group or Class Meals | 0.00 | 0.00 | 19.46 |
| 110329 | USDA Pest Management 17-20 | 76O16A | Int All-Property/Room Rent (Chg) | 0.00 | 0.00 | 0.00 |
| 110330 | Southern Pine Beetle Long Isl | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 110330 | Southern Pine Beetle Long Isl | 613B90 | Graduate Summer Appoint-Research | 0.00 | 4,426.17 | 4,426.17 |
| 110330 | Southern Pine Beetle Long Isl | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 110330 | Southern Pine Beetle Long Isl | 61SNSH | Student Labor | 0.00 | 1,357.13 | 1,357.13 |
| 110330 | Southern Pine Beetle Long Isl | 65YB10 | Base Benefit Distr (fica) | 0.00 | 371.80 | 371.80 |
| 110330 | Southern Pine Beetle Long Isl | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 110330 | Southern Pine Beetle Long Isl | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 110330 | Southern Pine Beetle Long Isl | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 110330 | Southern Pine Beetle Long Isl | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 110330 | Southern Pine Beetle Long Isl | 710N00 | Nonemployee/Student Travel | 0.00 | 77.55 | 77.55 |

| 1D - UNH - Durham | | | | 2020 YTD Activity | 2019 YTD Activity | 2019 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **021 - Research & Sponsored Programs** | | | | | | |
| 110330 | Southern Pine Beetle Long Isl | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 110330 | Southern Pine Beetle Long Isl | 760300 | F&A Expenditures | 0.00 | 1,620.48 | 1,620.48 |
| 110331 | 2017-18 Crop Insurance | 616F10 | Extension Educator | 0.00 | 27,089.99 | 27,089.99 |
| 110331 | 2017-18 Crop Insurance | 616NZ0 | Exten Educ Unallocated Bud(BudOnly) | 0.00 | 0.00 | 0.00 |
| 110331 | 2017-18 Crop Insurance | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 11,459.03 | 11,459.03 |
| 110331 | 2017-18 Crop Insurance | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 110331 | 2017-18 Crop Insurance | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 110331 | 2017-18 Crop Insurance | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 110331 | 2017-18 Crop Insurance | 710D00 | Domestic Travel NH | 0.00 | 476.88 | 476.88 |
| 110331 | 2017-18 Crop Insurance | 710D01 | Domestic Travel NH - Wkshp/Conf Fee | 0.00 | 25.00 | 25.00 |
| 110331 | 2017-18 Crop Insurance | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 110331 | 2017-18 Crop Insurance | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 110331 | 2017-18 Crop Insurance | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 110331 | 2017-18 Crop Insurance | 716100 | Rentals & Leases-General | 0.00 | 801.48 | 801.48 |
| 110331 | 2017-18 Crop Insurance | 717000 | Consulting-General | 0.00 | 0.00 | 0.00 |
| 110331 | 2017-18 Crop Insurance | 717214 | Oth Prof Ser-ServProvAgmt gt $9,999 | 0.00 | 16,840.93 | 32,902.43 |
| 110331 | 2017-18 Crop Insurance | 71C100 | Advertising (Non-Employment) | 0.00 | 1,507.06 | 1,507.06 |
| 110331 | 2017-18 Crop Insurance | 760300 | F&A Expenditures | 0.00 | 5,820.05 | 7,426.20 |
| 110331 | 2017-18 Crop Insurance | 76O130 | Internal Alloc-Print & Copy (Chg) | 0.00 | 0.00 | 0.00 |
| 110331 | 2017-18 Crop Insurance | 76O140 | Internal Alloc-Mail & Postage (Chg) | 0.00 | 0.00 | 0.00 |
| 110331 | 2017-18 Crop Insurance | 76O16A | Int All-Property/Room Rent (Chg) | 0.00 | 0.00 | 0.00 |
| 110332 | Seed-Propagated Strawberries | 611F60 | Faculty NTT Research | 22,944.64 | 23,768.60 | 62,428.74 |
| 110332 | Seed-Propagated Strawberries | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 110332 | Seed-Propagated Strawberries | 611Q90 | Post Doc | 2,483.56 | 0.00 | 0.00 |
| 110332 | Seed-Propagated Strawberries | 615F10 | PAT | 0.00 | 8,157.70 | 8,157.70 |
| 110332 | Seed-Propagated Strawberries | 616F10 | Extension Educator | 933.29 | 1,445.02 | 3,593.84 |
| 110332 | Seed-Propagated Strawberries | 616NZ0 | Exten Educ Unallocated Bud(BudOnly) | 0.00 | 0.00 | 0.00 |
| 110332 | Seed-Propagated Strawberries | 61SNSH | Student Labor | 2,252.50 | 315.00 | 2,670.00 |
| 110332 | Seed-Propagated Strawberries | 61SNWS | College Work Study | 533.75 | 2,987.50 | 4,760.00 |
| 110332 | Seed-Propagated Strawberries | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 110332 | Seed-Propagated Strawberries | 65YF10 | Full Fringe Benefit Distr Expe | 10,745.06 | 14,116.11 | 31,378.34 |
| 110332 | Seed-Propagated Strawberries | 65YQ10 | Post-Doc Fringe Benefit | 618.39 | 0.00 | 0.00 |
| 110332 | Seed-Propagated Strawberries | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 110332 | Seed-Propagated Strawberries | 710D50 | Domestic Travel Non-NH | 0.00 | 0.00 | 1,564.56 |
| 110332 | Seed-Propagated Strawberries | 710D51 | Domestic Trvl Non-NH -Workshop/Conf | 0.00 | 560.00 | 935.00 |
| 110332 | Seed-Propagated Strawberries | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 110332 | Seed-Propagated Strawberries | 711200 | Research Supplies | 423.97 | 1,637.26 | 2,814.29 |
| 110332 | Seed-Propagated Strawberries | 717214 | Oth Prof Ser-ServProvAgmt gt $9,999 | 0.00 | 0.00 | 0.00 |
| 110332 | Seed-Propagated Strawberries | 760300 | F&A Expenditures | 11,545.78 | 14,945.03 | 33,399.63 |
| 110332 | Seed-Propagated Strawberries | 76O170 | Int All-Prof Services-General (Chg) | 0.00 | 0.00 | 115.00 |
| 110333 | Forage Brassicas | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 11,067.24 | 11,067.24 |
| 110333 | Forage Brassicas | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 110333 | Forage Brassicas | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 110333 | Forage Brassicas | 65YB10 | Base Benefit Distr (fica) | 0.00 | 929.64 | 929.64 |
| 110333 | Forage Brassicas | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 110333 | Forage Brassicas | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 110333 | Forage Brassicas | 711200 | Research Supplies | 2,829.13 | 6,410.06 | 12,243.04 |
| 110333 | Forage Brassicas | 716100 | Rentals & Leases-General | 6.49 | 0.00 | 19.22 |
| 110333 | Forage Brassicas | 717200 | Other Professional Services-General | 3,150.71 | 296.20 | 7,273.10 |
| 110333 | Forage Brassicas | 717214 | Oth Prof Ser-ServProvAgmt gt $9,999 | 0.00 | 0.00 | 0.00 |
| 110333 | Forage Brassicas | 760300 | F&A Expenditures | 665.08 | 2,077.92 | 3,503.22 |
| 110334 | Optimizing AquaponicProduction | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 7,853.89 | 5,294.69 | 12,026.60 |
| 110334 | Optimizing AquaponicProduction | 611F60 | Faculty NTT Research | 0.00 | 0.00 | 1,774.61 |
| 110334 | Optimizing AquaponicProduction | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 110334 | Optimizing AquaponicProduction | 613B90 | Graduate Summer Appoint-Research | 6,690.96 | 0.00 | 5,735.10 |
| 110334 | Optimizing AquaponicProduction | 613N30 | Graduate Research Assistant | 6,546.80 | 7,169.25 | 18,640.05 |
| 110334 | Optimizing AquaponicProduction | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 110334 | Optimizing AquaponicProduction | 616NZ0 | Exten Educ Unallocated Bud(BudOnly) | 0.00 | 0.00 | 0.00 |
| 110334 | Optimizing AquaponicProduction | 61CPHX | Part Time Hourly | 2,325.00 | 0.00 | 3,255.00 |
| 110334 | Optimizing AquaponicProduction | 61SNHO | Student Labor - Overtime | 0.00 | 0.00 | 35.00 |
| 110334 | Optimizing AquaponicProduction | 61SNSH | Student Labor | 0.00 | 2,508.00 | 4,008.00 |
| 110334 | Optimizing AquaponicProduction | 61SNWS | College Work Study | 130.00 | 0.00 | 0.00 |
| 110334 | Optimizing AquaponicProduction | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 110334 | Optimizing AquaponicProduction | 65YB10 | Base Benefit Distr (fica) | 1,163.61 | 444.78 | 1,492.02 |
| 110334 | Optimizing AquaponicProduction | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 750.64 |

| 1D - UNH - Durham | | | | 2020 YTD Activity | 2019 YTD Activity | 2019 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **021 - Research & Sponsored Programs** | | | | | | |
| 110334 | Optimizing AquaponicProduction | 65YP10 | Nonstatus Benefit Distr (Fica) | 186.00 | 0.00 | 273.42 |
| 110334 | Optimizing AquaponicProduction | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 110334 | Optimizing AquaponicProduction | 710D50 | Domestic Travel Non-NH | 0.00 | 0.00 | 733.16 |
| 110334 | Optimizing AquaponicProduction | 710D51 | Domestic Trvl Non-NH -Workshop/Conf | 0.00 | 0.00 | 475.00 |
| 110334 | Optimizing AquaponicProduction | 710D60 | Domestic Travel Non-NH - Airfare | 0.00 | 0.00 | 912.12 |
| 110334 | Optimizing AquaponicProduction | 710D65 | Domestic Trvl Non-NH - Other Transp | 0.00 | 0.00 | 81.80 |
| 110334 | Optimizing AquaponicProduction | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 110334 | Optimizing AquaponicProduction | 711200 | Research Supplies | 7,173.50 | 5,817.29 | 7,766.65 |
| 110334 | Optimizing AquaponicProduction | 714010 | Postage-Off Campus Mail Services | 0.00 | 0.00 | 8.30 |
| 110334 | Optimizing AquaponicProduction | 714030 | Postage-Express Mail | 0.00 | 13.65 | 28.00 |
| 110334 | Optimizing AquaponicProduction | 716027 | Maint & Repairs-Vehicle-Gas-Oil | 0.00 | 200.00 | 0.00 |
| 110334 | Optimizing AquaponicProduction | 716100 | Rentals & Leases-General | 0.00 | 0.00 | 19.22 |
| 110334 | Optimizing AquaponicProduction | 717200 | Other Professional Services-General | 0.00 | 0.00 | 1,207.20 |
| 110334 | Optimizing AquaponicProduction | 719000 | Business Meals-Meetings-Non Travel | (18.53) | 0.00 | 0.00 |
| 110334 | Optimizing AquaponicProduction | 719125 | Licenses/Professional Fees | 0.00 | 0.00 | 65.78 |
| 110334 | Optimizing AquaponicProduction | 7300 | Subcontracts | 0.00 | 0.00 | 0.00 |
| 110334 | Optimizing AquaponicProduction | 730001 | Subcontracts 01 | 0.00 | 0.00 | 0.00 |
| 110334 | Optimizing AquaponicProduction | 760300 | F&A Expenditures | 16,278.49 | 10,831.00 | 29,960.44 |
| 110334 | Optimizing AquaponicProduction | 76O100 | Int All-Travel-In State (Chg) | 183.43 | 0.00 | 0.00 |
| 110334 | Optimizing AquaponicProduction | 76O163 | Int All-Maint&Rep-Vehicles (Chg) | 0.00 | 0.00 | 40.10 |
| 110335 | Microbiome & Methane Emissions | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 2,646.77 | 0.00 | 2,268.65 |
| 110335 | Microbiome & Methane Emissions | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 110335 | Microbiome & Methane Emissions | 613B90 | Graduate Summer Appoint-Research | 3,780.00 | 0.00 | 3,240.00 |
| 110335 | Microbiome & Methane Emissions | 613N30 | Graduate Research Assistant | 0.00 | 7,600.05 | 20,280.19 |
| 110335 | Microbiome & Methane Emissions | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 110335 | Microbiome & Methane Emissions | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 110335 | Microbiome & Methane Emissions | 65YB10 | Base Benefit Distr (fica) | 514.14 | 0.00 | 462.73 |
| 110335 | Microbiome & Methane Emissions | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 110335 | Microbiome & Methane Emissions | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 110335 | Microbiome & Methane Emissions | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 110335 | Microbiome & Methane Emissions | 711200 | Research Supplies | 11,204.87 | 0.00 | 0.00 |
| 110335 | Microbiome & Methane Emissions | 716100 | Rentals & Leases-General | 46.86 | 0.00 | 0.00 |
| 110335 | Microbiome & Methane Emissions | 717214 | Oth Prof Ser-ServProvAgmt gt $9,999 | 0.00 | 0.00 | 0.00 |
| 110335 | Microbiome & Methane Emissions | 760300 | F&A Expenditures | 9,187.28 | 3,838.05 | 13,257.07 |
| 110336 | Tracking the Vernal Window | 611F60 | Faculty NTT Research | 0.00 | 2,872.44 | 10,516.00 |
| 110336 | Tracking the Vernal Window | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 110336 | Tracking the Vernal Window | 611Q90 | Post Doc | 0.00 | 0.00 | 2,968.77 |
| 110336 | Tracking the Vernal Window | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 1,215.01 | 4,448.27 |
| 110336 | Tracking the Vernal Window | 65YQ10 | Post-Doc Fringe Benefit | 0.00 | 0.00 | 694.70 |
| 110336 | Tracking the Vernal Window | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 110336 | Tracking the Vernal Window | 710000 | In-State Travel | 0.00 | 0.00 | 362.73 |
| 110336 | Tracking the Vernal Window | 710100 | Out-of-State Travel | 0.00 | 511.61 | 891.21 |
| 110336 | Tracking the Vernal Window | 710300 | Conference Registration Fees | 0.00 | 84.00 | 84.00 |
| 110336 | Tracking the Vernal Window | 710D50 | Domestic Travel Non-NH | 402.65 | 0.00 | 0.00 |
| 110336 | Tracking the Vernal Window | 710D51 | Domestic Trvl Non-NH -Workshop/Conf | 209.65 | 0.00 | 0.00 |
| 110336 | Tracking the Vernal Window | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 110336 | Tracking the Vernal Window | 711200 | Research Supplies | 0.00 | 3,728.45 | 3,962.58 |
| 110336 | Tracking the Vernal Window | 76O130 | Internal Alloc-Print & Copy (Chg) | 0.00 | 0.00 | 45.00 |
| 110337 | EAB Adult Rearing & Ash Phloem | 61SNHO | Student Labor - Overtime | 0.00 | 71.37 | 71.37 |
| 110337 | EAB Adult Rearing & Ash Phloem | 61SNSH | Student Labor | 0.00 | 6,137.52 | 6,137.52 |
| 110337 | EAB Adult Rearing & Ash Phloem | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 110337 | EAB Adult Rearing & Ash Phloem | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 110337 | EAB Adult Rearing & Ash Phloem | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 110337 | EAB Adult Rearing & Ash Phloem | 710D00 | Domestic Travel NH | 0.00 | 228.90 | 228.90 |
| 110337 | EAB Adult Rearing & Ash Phloem | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 110337 | EAB Adult Rearing & Ash Phloem | 711200 | Research Supplies | 0.00 | 785.96 | 785.96 |
| 110337 | EAB Adult Rearing & Ash Phloem | 714010 | Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 |
| 110337 | EAB Adult Rearing & Ash Phloem | 760300 | F&A Expenditures | 0.00 | 722.38 | 722.38 |
| 110338 | Sensor Network Research | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 2,337.89 | 0.00 | 4,022.31 |
| 110338 | Sensor Network Research | 611F60 | Faculty NTT Research | 9,788.55 | 10,887.98 | 13,936.62 |
| 110338 | Sensor Network Research | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 110338 | Sensor Network Research | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 110338 | Sensor Network Research | 65YB10 | Base Benefit Distr (fica) | 187.04 | 0.00 | 337.86 |
| 110338 | Sensor Network Research | 65YF10 | Full Fringe Benefit Distr Expe | 4,404.85 | 4,605.60 | 5,895.17 |
| 110338 | Sensor Network Research | 710 | Travel | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2020 YTD Activity | 2019 YTD Activity | 2019 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **021 - Research & Sponsored Programs** | | | | | | |
| 110338 | Sensor Network Research | 710000 | In-State Travel | 0.00 | 760.93 | 760.93 |
| 110338 | Sensor Network Research | 710400 | Student or Non-Emp Travel | 0.00 | 135.46 | 1,437.59 |
| 110338 | Sensor Network Research | 710N00 | Nonemployee/Student Travel | 1,464.50 | 0.00 | 0.00 |
| 110339 | American Ash Resistance | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 12,886.48 | 0.00 | 11,045.55 |
| 110339 | American Ash Resistance | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 110339 | American Ash Resistance | 611Q90 | Post Doc | 18,461.50 | 0.00 | 6,092.30 |
| 110339 | American Ash Resistance | 613B90 | Graduate Summer Appoint-Research | 6,690.95 | 0.00 | 5,735.10 |
| 110339 | American Ash Resistance | 613N30 | Graduate Research Assistant | 0.00 | 7,169.25 | 18,640.05 |
| 110339 | American Ash Resistance | 61DTHX | Full Time Temp - Hourly | 7,416.00 | 0.00 | 4,196.00 |
| 110339 | American Ash Resistance | 61SNHO | Student Labor - Overtime | 0.00 | 64.50 | 64.50 |
| 110339 | American Ash Resistance | 61SNSH | Student Labor | 72.00 | 1,815.25 | 3,428.25 |
| 110339 | American Ash Resistance | 61SNWS | College Work Study | 0.00 | 847.00 | 1,805.49 |
| 110339 | American Ash Resistance | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 110339 | American Ash Resistance | 65YB10 | Base Benefit Distr (fica) | 1,566.21 | 0.00 | 1,409.58 |
| 110339 | American Ash Resistance | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 110339 | American Ash Resistance | 65YQ10 | Post-Doc Fringe Benefit | 4,596.90 | 0.00 | 1,425.60 |
| 110339 | American Ash Resistance | 65YT10 | FT Temp Benefit Distr | 593.28 | 0.00 | 352.46 |
| 110339 | American Ash Resistance | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 110339 | American Ash Resistance | 710D00 | Domestic Travel NH | 1,617.50 | 1,670.88 | 1,670.88 |
| 110339 | American Ash Resistance | 710D50 | Domestic Travel Non-NH | 0.00 | 0.00 | 874.21 |
| 110339 | American Ash Resistance | 710D51 | Domestic Trvl Non-NH -Workshop/Conf | 0.00 | 0.00 | 250.00 |
| 110339 | American Ash Resistance | 710F00 | Foreign Travel | 0.00 | 600.22 | 961.87 |
| 110339 | American Ash Resistance | 710F01 | Foreign Travel - Workshop/Conf Fees | 0.00 | 475.00 | 475.00 |
| 110339 | American Ash Resistance | 710N00 | Nonemployee/Student Travel | 0.00 | 53.96 | 53.96 |
| 110339 | American Ash Resistance | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 110339 | American Ash Resistance | 711200 | Research Supplies | 1,220.68 | 509.15 | 4,787.25 |
| 110339 | American Ash Resistance | 714030 | Postage-Express Mail | 124.71 | 0.00 | 0.00 |
| 110339 | American Ash Resistance | 717214 | Oth Prof Ser-ServProvAgmt gt $9,999 | 0.00 | 0.00 | 0.00 |
| 110339 | American Ash Resistance | 760300 | F&A Expenditures | 9,791.68 | 3,774.94 | 13,970.42 |
| 110339 | American Ash Resistance | 76O120 | Int Alloc- Research Supplies (Chg) | 240.00 | 0.00 | 0.00 |
| 110339 | American Ash Resistance | 76O171 | Int All-ProfServices-Research (Chg) | 0.00 | 0.00 | 1,900.00 |
| 110340 | Forest Pest Outreach FY 2018 | 616F10 | Extension Educator | 1,039.10 | 8,493.67 | 26,439.38 |
| 110340 | Forest Pest Outreach FY 2018 | 616NZ0 | Exten Educ Unallocated Bud(BudOnly) | 0.00 | 0.00 | 0.00 |
| 110340 | Forest Pest Outreach FY 2018 | 65YF10 | Full Fringe Benefit Distr Expe | 467.64 | 3,592.76 | 11,183.79 |
| 110340 | Forest Pest Outreach FY 2018 | 760300 | F&A Expenditures | 226.01 | 3,142.42 | 5,643.49 |
| 110341 | Forest Practices Support 18-21 | 616F10 | Extension Educator | 13,315.12 | 0.00 | 3,025.99 |
| 110341 | Forest Practices Support 18-21 | 616NZ0 | Exten Educ Unallocated Bud(BudOnly) | 0.00 | 0.00 | 0.00 |
| 110341 | Forest Practices Support 18-21 | 65YF10 | Full Fringe Benefit Distr Expe | 5,632.40 | 0.00 | 1,280.00 |
| 110341 | Forest Practices Support 18-21 | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 110341 | Forest Practices Support 18-21 | 710D00 | Domestic Travel NH | 847.36 | 0.00 | 1,020.94 |
| 110341 | Forest Practices Support 18-21 | 760300 | F&A Expenditures | 1,979.45 | 0.00 | 532.69 |
| 110342 | Urban FIA Analytical Assist | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 110342 | Urban FIA Analytical Assist | 615F10 | PAT | 19,746.20 | 8,626.14 | 38,124.27 |
| 110342 | Urban FIA Analytical Assist | 65YF10 | Full Fringe Benefit Distr Expe | 8,885.80 | 3,648.87 | 16,126.54 |
| 110342 | Urban FIA Analytical Assist | 760300 | F&A Expenditures | 2,863.20 | 1,227.51 | 5,425.12 |
| 110343 | Town Forests & Citizen Science | 616F10 | Extension Educator | 7,578.10 | 1,934.57 | 7,029.31 |
| 110343 | Town Forests & Citizen Science | 616NZ0 | Exten Educ Unallocated Bud(BudOnly) | 0.00 | 0.00 | 0.00 |
| 110343 | Town Forests & Citizen Science | 61CPEX | Part Time Salary | 200.00 | 0.00 | 0.00 |
| 110343 | Town Forests & Citizen Science | 65YF10 | Full Fringe Benefit Distr Expe | 3,432.73 | 818.27 | 2,973.43 |
| 110343 | Town Forests & Citizen Science | 65YP10 | Nonstatus Benefit Distr (Fica) | 16.00 | 0.00 | 0.00 |
| 110343 | Town Forests & Citizen Science | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 110343 | Town Forests & Citizen Science | 710D00 | Domestic Travel NH | 389.30 | 0.00 | 161.36 |
| 110343 | Town Forests & Citizen Science | 710D20 | Domestic Travel NH - Hotel/Lodging | 398.72 | 0.00 | 0.00 |
| 110343 | Town Forests & Citizen Science | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 110343 | Town Forests & Citizen Science | 711200 | Research Supplies | 991.31 | 0.00 | 0.00 |
| 110343 | Town Forests & Citizen Science | 717200 | Other Professional Services-General | 600.00 | 0.00 | 0.00 |
| 110343 | Town Forests & Citizen Science | 760300 | F&A Expenditures | 3,606.46 | 715.74 | 2,642.72 |
| 110343 | Town Forests & Citizen Science | 76O130 | Internal Alloc-Print & Copy (Chg) | 265.00 | 0.00 | 0.00 |
| 110344 | Skunks & Raccoons in ORV Prog | 760300 | F&A Expenditures | 0.00 | 233.60 | 385.00 |
| 110345 | 2018-20 Crop Insurance & Risk | 615F10 | PAT | 2,599.82 | 0.00 | 0.00 |
| 110345 | 2018-20 Crop Insurance & Risk | 616F10 | Extension Educator | 11,004.12 | 7,445.32 | 34,219.58 |
| 110345 | 2018-20 Crop Insurance & Risk | 616NZ0 | Exten Educ Unallocated Bud(BudOnly) | 0.00 | 0.00 | 0.00 |
| 110345 | 2018-20 Crop Insurance & Risk | 61CPEX | Part Time Salary | 0.00 | 0.00 | 200.00 |
| 110345 | 2018-20 Crop Insurance & Risk | 61CPHX | Part Time Hourly | 6,765.00 | 0.00 | 2,640.00 |
| 110345 | 2018-20 Crop Insurance & Risk | 65YF10 | Full Fringe Benefit Distr Expe | 6,121.41 | 3,149.40 | 14,474.94 |

| 1D - UNH - Durham | | | | 2020 YTD Activity | 2019 YTD Activity | 2019 Final Activity |
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| **B - Operating Expenses** | | | | | | |
| **021 - Research & Sponsored Programs** | | | | | | |
| 110345 | 2018-20 Crop Insurance & Risk | 65YP10 | Nonstatus Benefit Distr (Fica) | 541.20 | 0.00 | 238.56 |
| 110345 | 2018-20 Crop Insurance & Risk | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 110345 | 2018-20 Crop Insurance & Risk | 710D00 | Domestic Travel NH | 129.92 | 0.00 | 1,139.25 |
| 110345 | 2018-20 Crop Insurance & Risk | 710D50 | Domestic Travel Non-NH | 0.00 | 0.00 | 97.44 |
| 110345 | 2018-20 Crop Insurance & Risk | 710N00 | Nonemployee/Student Travel | 814.90 | 0.00 | 809.51 |
| 110345 | 2018-20 Crop Insurance & Risk | 710N10 | Nonemployee/Student Travel -Airfare | 0.00 | 0.00 | 308.98 |
| 110345 | 2018-20 Crop Insurance & Risk | 710N15 | Nonemp/Stud Travl - Oth Transp Cost | 0.00 | 0.00 | 295.11 |
| 110345 | 2018-20 Crop Insurance & Risk | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 110345 | 2018-20 Crop Insurance & Risk | 711200 | Research Supplies | 0.00 | 0.00 | 785.62 |
| 110345 | 2018-20 Crop Insurance & Risk | 713000 | Printing & Copying-General | 0.00 | 8.75 | 228.13 |
| 110345 | 2018-20 Crop Insurance & Risk | 716100 | Rentals & Leases-General | 0.00 | 287.50 | 287.50 |
| 110345 | 2018-20 Crop Insurance & Risk | 717000 | Consulting-General | 0.00 | 883.35 | 6,585.81 |
| 110345 | 2018-20 Crop Insurance & Risk | 717200 | Other Professional Services-General | 0.00 | 0.00 | 300.00 |
| 110345 | 2018-20 Crop Insurance & Risk | 717214 | Oth Prof Ser-ServProvAgmt gt $9,999 | 5,000.00 | 0.00 | 12,533.90 |
| 110345 | 2018-20 Crop Insurance & Risk | 71C000 | Awards to Non-Employee-Students | (24.07) | 0.00 | 24.07 |
| 110345 | 2018-20 Crop Insurance & Risk | 71C100 | Advertising (Non-Employment) | 404.87 | 274.27 | 4,263.35 |
| 110345 | 2018-20 Crop Insurance & Risk | 760300 | F&A Expenditures | 3,335.71 | 1,204.87 | 7,947.22 |
| 110345 | 2018-20 Crop Insurance & Risk | 76O16A | Int All-Property/Room Rent (Chg) | 0.00 | 0.00 | 40.05 |
| 110346 | Assisting Maple Syrup Producer | 616F10 | Extension Educator | 6,222.83 | 0.00 | 9,802.13 |
| 110346 | Assisting Maple Syrup Producer | 616NZ0 | Exten Educ Unallocated Bud(BudOnly) | 0.00 | 0.00 | 0.00 |
| 110346 | Assisting Maple Syrup Producer | 65YF10 | Full Fringe Benefit Distr Expe | 2,800.26 | 0.00 | 4,146.24 |
| 110346 | Assisting Maple Syrup Producer | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 110346 | Assisting Maple Syrup Producer | 710D00 | Domestic Travel NH | 0.00 | 0.00 | 319.88 |
| 110346 | Assisting Maple Syrup Producer | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 110346 | Assisting Maple Syrup Producer | 713000 | Printing & Copying-General | 0.00 | 0.00 | 57.19 |
| 110346 | Assisting Maple Syrup Producer | 719005 | Business Meals-Group or Class Meals | 0.00 | 0.00 | 5.98 |
| 110346 | Assisting Maple Syrup Producer | 760300 | F&A Expenditures | 2,346.00 | 0.00 | 3,726.20 |
| 110347 | Benchmarks for NE High-Value | 616F10 | Extension Educator | 2,092.64 | 0.00 | 0.00 |
| 110347 | Benchmarks for NE High-Value | 616NZ0 | Exten Educ Unallocated Bud(BudOnly) | 0.00 | 0.00 | 0.00 |
| 110347 | Benchmarks for NE High-Value | 61CPHX | Part Time Hourly | 3,272.50 | 0.00 | 3,382.50 |
| 110347 | Benchmarks for NE High-Value | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 110347 | Benchmarks for NE High-Value | 65YF10 | Full Fringe Benefit Distr Expe | 941.71 | 0.00 | 0.00 |
| 110347 | Benchmarks for NE High-Value | 65YP10 | Nonstatus Benefit Distr (Fica) | 261.80 | 0.00 | 284.13 |
| 110347 | Benchmarks for NE High-Value | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 110347 | Benchmarks for NE High-Value | 710D00 | Domestic Travel NH | 245.92 | 0.00 | 0.00 |
| 110347 | Benchmarks for NE High-Value | 710D50 | Domestic Travel Non-NH | 324.80 | 0.00 | 279.32 |
| 110347 | Benchmarks for NE High-Value | 710D60 | Domestic Travel Non-NH - Airfare | 0.00 | 0.00 | 454.80 |
| 110347 | Benchmarks for NE High-Value | 710D65 | Domestic Trvl Non-NH - Other Transp | 0.00 | 0.00 | 91.66 |
| 110347 | Benchmarks for NE High-Value | 710D70 | Domestic Trvl Non-NH Hotel/Lodging | 0.00 | 0.00 | 788.10 |
| 110347 | Benchmarks for NE High-Value | 710D80 | Domestic Trvl Non-NH Meals/Incidtls | 0.00 | 0.00 | 578.00 |
| 110347 | Benchmarks for NE High-Value | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 110347 | Benchmarks for NE High-Value | 7300 | Subcontracts | 0.00 | 0.00 | 0.00 |
| 110347 | Benchmarks for NE High-Value | 730001 | Subcontracts 01 | 8,830.71 | 0.00 | 1,584.83 |
| 110347 | Benchmarks for NE High-Value | 730002 | Subcontracts 02 | 0.00 | 0.00 | 0.00 |
| 110347 | Benchmarks for NE High-Value | 760300 | F&A Expenditures | 4,152.20 | 0.00 | 1,935.27 |
| 110348 | NH's Food Safety Education | 616F10 | Extension Educator | 10,425.43 | 0.00 | 18,323.07 |
| 110348 | NH's Food Safety Education | 616NZ0 | Exten Educ Unallocated Bud(BudOnly) | 0.00 | 0.00 | 0.00 |
| 110348 | NH's Food Safety Education | 65YF10 | Full Fringe Benefit Distr Expe | 4,691.33 | 0.00 | 7,750.69 |
| 110348 | NH's Food Safety Education | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 110348 | NH's Food Safety Education | 710D00 | Domestic Travel NH | 0.00 | 0.00 | 350.33 |
| 110348 | NH's Food Safety Education | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 110348 | NH's Food Safety Education | 719005 | Business Meals-Group or Class Meals | 0.00 | 0.00 | 69.89 |
| 110348 | NH's Food Safety Education | 760300 | F&A Expenditures | 3,930.35 | 0.00 | 6,888.40 |
| 110349 | TeleECHO Infrastructure | 711100 | Supplies-General | 1,440.48 | 0.00 | 0.00 |
| 110349 | TeleECHO Infrastructure | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |
| 110350 | 2018-19 NH Rural Tech Assist | 615F10 | PAT | 1,579.01 | 0.00 | 0.00 |
| 110350 | 2018-19 NH Rural Tech Assist | 61CPHX | Part Time Hourly | 760.00 | 0.00 | 8,290.70 |
| 110350 | 2018-19 NH Rural Tech Assist | 61DTHX | Full Time Temp - Hourly | 821.09 | 0.00 | 0.00 |
| 110350 | 2018-19 NH Rural Tech Assist | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 110350 | 2018-19 NH Rural Tech Assist | 65YF10 | Full Fringe Benefit Distr Expe | 710.56 | 0.00 | 0.00 |
| 110350 | 2018-19 NH Rural Tech Assist | 65YP10 | Nonstatus Benefit Distr (Fica) | 60.80 | 0.00 | 696.42 |
| 110350 | 2018-19 NH Rural Tech Assist | 65YT10 | FT Temp Benefit Distr | 65.69 | 0.00 | 0.00 |
| 110351 | Bioenergy Feedstock Yield | 611F60 | Faculty NTT Research | 1,650.61 | 0.00 | 0.00 |
| 110351 | Bioenergy Feedstock Yield | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 110351 | Bioenergy Feedstock Yield | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2020 YTD Activity | 2019 YTD Activity | 2019 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **021 - Research & Sponsored Programs** | | | | | | |
| 110351 | Bioenergy Feedstock Yield | 616F10 | Extension Educator | 850.32 | 0.00 | 0.00 |
| 110351 | Bioenergy Feedstock Yield | 65YF10 | Full Fringe Benefit Distr Expe | 1,125.41 | 0.00 | 0.00 |
| 110351 | Bioenergy Feedstock Yield | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 110351 | Bioenergy Feedstock Yield | 7300 | Subcontracts | 0.00 | 0.00 | 0.00 |
| 110351 | Bioenergy Feedstock Yield | 730001 | Subcontracts 01 | 0.00 | 0.00 | 0.00 |
| 110351 | Bioenergy Feedstock Yield | 730002 | Subcontracts 02 | 891.04 | 0.00 | 0.00 |
| 110351 | Bioenergy Feedstock Yield | 760300 | F&A Expenditures | 2,281.29 | 0.00 | 0.00 |
| 110352 | Mammals & Mycorrhizal Fungi | 611Q90 | Post Doc | 18,461.50 | 0.00 | 6,092.30 |
| 110352 | Mammals & Mycorrhizal Fungi | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 110352 | Mammals & Mycorrhizal Fungi | 61SNSH | Student Labor | 642.50 | 0.00 | 0.00 |
| 110352 | Mammals & Mycorrhizal Fungi | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 110352 | Mammals & Mycorrhizal Fungi | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 110352 | Mammals & Mycorrhizal Fungi | 65YQ10 | Post-Doc Fringe Benefit | 4,596.90 | 0.00 | 1,425.60 |
| 110352 | Mammals & Mycorrhizal Fungi | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 110352 | Mammals & Mycorrhizal Fungi | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 110352 | Mammals & Mycorrhizal Fungi | 711200 | Research Supplies | 752.83 | 0.00 | 272.55 |
| 110352 | Mammals & Mycorrhizal Fungi | 717214 | Oth Prof Ser-ServProvAgmt gt $9,999 | 0.00 | 0.00 | 0.00 |
| 110352 | Mammals & Mycorrhizal Fungi | 76O120 | Int Alloc- Research Supplies (Chg) | 66.71 | 0.00 | 0.00 |
| 110353 | National Vistor Use Monitoring | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 5,983.35 | 0.00 | 1,518.72 |
| 110353 | National Vistor Use Monitoring | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 110353 | National Vistor Use Monitoring | 61CPHX | Part Time Hourly | 5,440.00 | 0.00 | 0.00 |
| 110353 | National Vistor Use Monitoring | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 110353 | National Vistor Use Monitoring | 65YB10 | Base Benefit Distr (fica) | 478.62 | 0.00 | 127.58 |
| 110353 | National Vistor Use Monitoring | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 110353 | National Vistor Use Monitoring | 65YP10 | Nonstatus Benefit Distr (Fica) | 435.20 | 0.00 | 0.00 |
| 110353 | National Vistor Use Monitoring | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 110353 | National Vistor Use Monitoring | 710D00 | Domestic Travel NH | 444.99 | 0.00 | 0.00 |
| 110353 | National Vistor Use Monitoring | 710D20 | Domestic Travel NH - Hotel/Lodging | 305.02 | 0.00 | 0.00 |
| 110353 | National Vistor Use Monitoring | 710N00 | Nonemployee/Student Travel | 580.76 | 0.00 | 0.00 |
| 110353 | National Vistor Use Monitoring | 710N20 | Nonemp/Stud Travl - Hotel/Lodging | 305.02 | 0.00 | 0.00 |
| 110353 | National Vistor Use Monitoring | 711100 | Supplies-General | 566.93 | 0.00 | 0.00 |
| 110353 | National Vistor Use Monitoring | 711132 | Suppli-Software incl Site Lic&Maint | 980.10 | 0.00 | 0.00 |
| 110353 | National Vistor Use Monitoring | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 110353 | National Vistor Use Monitoring | 760300 | F&A Expenditures | 1,552.02 | 0.00 | 164.65 |
| 110354 | Small Mammal Population | 61CBHO | Part Time - Overtime | 61.94 | 0.00 | 0.00 |
| 110354 | Small Mammal Population | 61CPHX | Part Time Hourly | 2,309.74 | 0.00 | 0.00 |
| 110354 | Small Mammal Population | 61SNSH | Student Labor | 3,099.60 | 0.00 | 1,123.20 |
| 110354 | Small Mammal Population | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 110354 | Small Mammal Population | 65YB10 | Base Benefit Distr (fica) | 4.96 | 0.00 | 0.00 |
| 110354 | Small Mammal Population | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 110354 | Small Mammal Population | 65YP10 | Nonstatus Benefit Distr (Fica) | 184.78 | 0.00 | 0.00 |
| 110354 | Small Mammal Population | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 110354 | Small Mammal Population | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 110355 | Urban FIA Analytical:L.Lepine | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 110355 | Urban FIA Analytical:L.Lepine | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 110355 | Urban FIA Analytical:L.Lepine | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 110356 | Climate Risk on Working Lands | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 110356 | Climate Risk on Working Lands | 617F10 | Operating Staff | 12,145.86 | 0.00 | 0.00 |
| 110356 | Climate Risk on Working Lands | 617NZ0 | Op Staff Unallocated Bud(BudOnly) | 0.00 | 0.00 | 0.00 |
| 110356 | Climate Risk on Working Lands | 65YF10 | Full Fringe Benefit Distr Expe | 5,465.65 | 0.00 | 0.00 |
| 110356 | Climate Risk on Working Lands | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 110356 | Climate Risk on Working Lands | 710D50 | Domestic Travel Non-NH | 1,373.32 | 0.00 | 0.00 |
| 110356 | Climate Risk on Working Lands | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 110356 | Climate Risk on Working Lands | 711200 | Research Supplies | 60.00 | 0.00 | 0.00 |
| 110356 | Climate Risk on Working Lands | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 110357 | Green Mountain National Forest | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 2,654.77 | 0.00 | 257.25 |
| 110357 | Green Mountain National Forest | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 110357 | Green Mountain National Forest | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 110357 | Green Mountain National Forest | 61CPHX | Part Time Hourly | 6,880.00 | 0.00 | 0.00 |
| 110357 | Green Mountain National Forest | 65YB10 | Base Benefit Distr (fica) | 212.37 | 0.00 | 21.61 |
| 110357 | Green Mountain National Forest | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 110357 | Green Mountain National Forest | 65YP10 | Nonstatus Benefit Distr (Fica) | 550.40 | 0.00 | 0.00 |
| 110357 | Green Mountain National Forest | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 110357 | Green Mountain National Forest | 710D50 | Domestic Travel Non-NH | 1,072.86 | 0.00 | 0.00 |
| 110357 | Green Mountain National Forest | 710N00 | Nonemployee/Student Travel | 545.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2020 YTD Activity | 2019 YTD Activity | 2019 Final Activity |
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| **B - Operating Expenses** | | | | | | |
| **021 - Research & Sponsored Programs** | | | | | | |
| 110357 | Green Mountain National Forest | 711100 | Supplies-General | 428.86 | 0.00 | 0.00 |
| 110357 | Green Mountain National Forest | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 110357 | Green Mountain National Forest | 719200 | Employee Recruiting-General | 75.00 | 0.00 | 0.00 |
| 110357 | Green Mountain National Forest | 760300 | F&A Expenditures | 1,241.93 | 0.00 | 27.89 |
| 110358 | Forest Pest Outreach 2019 | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 110358 | Forest Pest Outreach 2019 | 616F10 | Extension Educator | 5,875.67 | 0.00 | 0.00 |
| 110358 | Forest Pest Outreach 2019 | 61KBBN | OTP-Bonus & Recruit-other than fac | 17.31 | 0.00 | 0.00 |
| 110358 | Forest Pest Outreach 2019 | 65YB10 | Base Benefit Distr (fica) | 1.38 | 0.00 | 0.00 |
| 110358 | Forest Pest Outreach 2019 | 65YF10 | Full Fringe Benefit Distr Expe | 2,644.06 | 0.00 | 0.00 |
| 110358 | Forest Pest Outreach 2019 | 760300 | F&A Expenditures | 1,506.77 | 0.00 | 0.00 |
| 110359 | American Ash Resistance | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 110359 | American Ash Resistance | 611Q90 | Post Doc | 0.00 | 0.00 | 0.00 |
| 110359 | American Ash Resistance | 613N30 | Graduate Research Assistant | 6,884.80 | 0.00 | 0.00 |
| 110359 | American Ash Resistance | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 110359 | American Ash Resistance | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 110359 | American Ash Resistance | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 110359 | American Ash Resistance | 710D00 | Domestic Travel NH | 243.90 | 0.00 | 0.00 |
| 110359 | American Ash Resistance | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 110359 | American Ash Resistance | 711200 | Research Supplies | 1,641.37 | 0.00 | 0.00 |
| 110359 | American Ash Resistance | 717214 | Oth Prof Ser-ServProvAgmt gt $9,999 | 0.00 | 0.00 | 0.00 |
| 110359 | American Ash Resistance | 760300 | F&A Expenditures | 1,904.00 | 0.00 | 0.00 |
| 110360 | Supplement | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 110360 | Supplement | 615F10 | PAT | 1,693.26 | 0.00 | 0.00 |
| 110360 | Supplement | 65YF10 | Full Fringe Benefit Distr Expe | 761.94 | 0.00 | 0.00 |
| 110360 | Supplement | 760300 | F&A Expenditures | 245.52 | 0.00 | 0.00 |
| 111C56 | Continuation of the NOAA JHC | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 111C56 | Continuation of the NOAA JHC | 611BXR | Supplemental-SR (A-Funds) | 0.00 | 0.00 | 0.00 |
| 111C56 | Continuation of the NOAA JHC | 611F10 | Faculty TT/NTT (Non Union) | 0.00 | 0.00 | 0.00 |
| 111C56 | Continuation of the NOAA JHC | 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 |
| 111C56 | Continuation of the NOAA JHC | 611F16 | Lecturer UNHLU-AAUP (UNH) | 0.00 | 0.00 | 0.00 |
| 111C56 | Continuation of the NOAA JHC | 611F1R | Retro Faculty TT/NTT | 0.00 | 0.00 | 0.00 |
| 111C56 | Continuation of the NOAA JHC | 611F60 | Faculty NTT Research | 0.00 | 0.00 | 0.00 |
| 111C56 | Continuation of the NOAA JHC | 611FR5 | Retro Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 |
| 111C56 | Continuation of the NOAA JHC | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 111C56 | Continuation of the NOAA JHC | 611Q90 | Post Doc | 0.00 | 0.00 | 0.00 |
| 111C56 | Continuation of the NOAA JHC | 613B90 | Graduate Summer Appoint-Research | 0.00 | 0.00 | 0.00 |
| 111C56 | Continuation of the NOAA JHC | 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 |
| 111C56 | Continuation of the NOAA JHC | 613N50 | Graduate - Stipend Only | 0.00 | 0.00 | 0.00 |
| 111C56 | Continuation of the NOAA JHC | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 111C56 | Continuation of the NOAA JHC | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 111C56 | Continuation of the NOAA JHC | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 111C56 | Continuation of the NOAA JHC | 617BHO | Operating Staff-Overtime | 0.00 | 0.00 | 0.00 |
| 111C56 | Continuation of the NOAA JHC | 617F10 | Operating Staff | 0.00 | 0.00 | 0.00 |
| 111C56 | Continuation of the NOAA JHC | 61CBEX | Part Time Salary (w/ status) | 0.00 | 0.00 | 0.00 |
| 111C56 | Continuation of the NOAA JHC | 61CBHO | Part Time - Overtime | 0.00 | 0.00 | 0.00 |
| 111C56 | Continuation of the NOAA JHC | 61CBHX | Part Time Hourly (w/ status) | 0.00 | 0.00 | 0.00 |
| 111C56 | Continuation of the NOAA JHC | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 111C56 | Continuation of the NOAA JHC | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 111C56 | Continuation of the NOAA JHC | 61DTEX | Full Time Temp - Exempt | 0.00 | 0.00 | 0.00 |
| 111C56 | Continuation of the NOAA JHC | 61DTHX | Full Time Temp - Hourly | 0.00 | 0.00 | 0.00 |
| 111C56 | Continuation of the NOAA JHC | 61JBHO | Casual - Overtime | 0.00 | 0.00 | 0.00 |
| 111C56 | Continuation of the NOAA JHC | 61JBHX | Casual - Hourly | 0.00 | 0.00 | 0.00 |
| 111C56 | Continuation of the NOAA JHC | 61KBAW | OTP - Honor & Recog Awrd | 0.00 | 0.00 | 0.00 |
| 111C56 | Continuation of the NOAA JHC | 61KBBN | OTP-Bonus & Recruit-other than fac | 0.00 | 0.00 | 0.00 |
| 111C56 | Continuation of the NOAA JHC | 61SNHO | Student Labor - Overtime | 0.00 | 0.00 | 0.00 |
| 111C56 | Continuation of the NOAA JHC | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 111C56 | Continuation of the NOAA JHC | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 111C56 | Continuation of the NOAA JHC | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 111C56 | Continuation of the NOAA JHC | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 111C56 | Continuation of the NOAA JHC | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 111C56 | Continuation of the NOAA JHC | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 111C56 | Continuation of the NOAA JHC | 65YT10 | FT Temp Benefit Distr | 0.00 | 0.00 | 0.00 |
| 111C56 | Continuation of the NOAA JHC | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 111C56 | Continuation of the NOAA JHC | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 111C56 | Continuation of the NOAA JHC | 710010 | In-State Travel-Team Travel | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2020 YTD Activity | 2019 YTD Activity | 2019 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **021 - Research & Sponsored Programs** | | | | | | |
| 111C56 | Continuation of the NOAA JHC | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 111C56 | Continuation of the NOAA JHC | 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 |
| 111C56 | Continuation of the NOAA JHC | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 111C56 | Continuation of the NOAA JHC | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 111C56 | Continuation of the NOAA JHC | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 111C56 | Continuation of the NOAA JHC | 711108 | Supplies-Subscription,Newspaper,Mag | 0.00 | 0.00 | 0.00 |
| 111C56 | Continuation of the NOAA JHC | 711113 | Grains & Supplements | 0.00 | 0.00 | 0.00 |
| 111C56 | Continuation of the NOAA JHC | 711120 | Supplies-Sets, Scene Shop & Paint | 0.00 | 0.00 | 0.00 |
| 111C56 | Continuation of the NOAA JHC | 711132 | Suppli-Software incl Site Lic&Maint | 0.00 | 0.00 | 0.00 |
| 111C56 | Continuation of the NOAA JHC | 711142 | Chems Inc Bio Chems, Gaseous Matl | 0.00 | 0.00 | 0.00 |
| 111C56 | Continuation of the NOAA JHC | 711148 | Supplies-Bottled Gas | 0.00 | 0.00 | 0.00 |
| 111C56 | Continuation of the NOAA JHC | 711162 | Supplies-Office Supplies | 0.00 | 0.00 | 0.00 |
| 111C56 | Continuation of the NOAA JHC | 711184 | Supplies - Promotion - Cultivation | 0.00 | 0.00 | 0.00 |
| 111C56 | Continuation of the NOAA JHC | 711190 | Publications cost | 0.00 | 0.00 | 0.00 |
| 111C56 | Continuation of the NOAA JHC | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 111C56 | Continuation of the NOAA JHC | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 111C56 | Continuation of the NOAA JHC | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 111C56 | Continuation of the NOAA JHC | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 111C56 | Continuation of the NOAA JHC | 714010 | Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 |
| 111C56 | Continuation of the NOAA JHC | 715000 | Non-Cap Equip-General | 0.00 | 0.00 | 0.00 |
| 111C56 | Continuation of the NOAA JHC | 715010 | Non-Cap Equip-Furniture & Fixtures | 0.00 | 0.00 | 0.00 |
| 111C56 | Continuation of the NOAA JHC | 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 |
| 111C56 | Continuation of the NOAA JHC | 716018 | Maint Agreem- Baseline & Supp | 0.00 | 0.00 | 0.00 |
| 111C56 | Continuation of the NOAA JHC | 716027 | Maint & Repairs-Vehicle-Gas-Oil | 0.00 | 0.00 | 0.00 |
| 111C56 | Continuation of the NOAA JHC | 716034 | Maint & Repair-Warranty Recovery | 0.00 | 0.00 | 0.00 |
| 111C56 | Continuation of the NOAA JHC | 716048 | Maint & Repairs-Fire & sec alarms | 0.00 | 0.00 | 0.00 |
| 111C56 | Continuation of the NOAA JHC | 716060 | Maint & Repairs-Computer Software | 0.00 | 0.00 | 0.00 |
| 111C56 | Continuation of the NOAA JHC | 716063 | Maint & Repairs-Computer Hardware | 0.00 | 0.00 | 0.00 |
| 111C56 | Continuation of the NOAA JHC | 716120 | Rentals-Property or Room | 0.00 | 0.00 | 0.00 |
| 111C56 | Continuation of the NOAA JHC | 716122 | Rental off site research facilities | 0.00 | 0.00 | 0.00 |
| 111C56 | Continuation of the NOAA JHC | 716123 | Rental Property/Room (short term) | 0.00 | 0.00 | 0.00 |
| 111C56 | Continuation of the NOAA JHC | 716125 | Rentals-Vehicles incl Marine | 0.00 | 0.00 | 0.00 |
| 111C56 | Continuation of the NOAA JHC | 717000 | Consulting-General | 0.00 | 0.00 | 0.00 |
| 111C56 | Continuation of the NOAA JHC | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 111C56 | Continuation of the NOAA JHC | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 111C56 | Continuation of the NOAA JHC | 718010 | Telecom-Telephone Recovery | 0.00 | 0.00 | 0.00 |
| 111C56 | Continuation of the NOAA JHC | 718014 | Telecom-Telephone Equipment | 0.00 | 0.00 | 0.00 |
| 111C56 | Continuation of the NOAA JHC | 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 |
| 111C56 | Continuation of the NOAA JHC | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 111C56 | Continuation of the NOAA JHC | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 |
| 111C56 | Continuation of the NOAA JHC | 71C400 | Legal Expenses | 0.00 | 0.00 | 0.00 |
| 111C56 | Continuation of the NOAA JHC | 71C600 | Insurance | 0.00 | 0.00 | 0.00 |
| 111C56 | Continuation of the NOAA JHC | 722200 | Participant Support | 0.00 | 0.00 | 0.00 |
| 111C56 | Continuation of the NOAA JHC | 730000 | Subcontracts | 0.00 | 0.00 | 0.00 |
| 111C56 | Continuation of the NOAA JHC | 730001 | Subcontracts 01 | 0.00 | 0.00 | 0.00 |
| 111C56 | Continuation of the NOAA JHC | 730002 | Subcontracts 02 | 0.00 | 0.00 | 0.00 |
| 111C56 | Continuation of the NOAA JHC | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |
| 111C56 | Continuation of the NOAA JHC | 740005 | Cap Equipment-Fabricated Equipment | 0.00 | 0.00 | 0.00 |
| 111C56 | Continuation of the NOAA JHC | 7404C7 | Campus Construction Support | 0.00 | 0.00 | 0.00 |
| 111C56 | Continuation of the NOAA JHC | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 111C71 | JHC Other Sponsored Activities | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 111C71 | JHC Other Sponsored Activities | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 111C71 | JHC Other Sponsored Activities | 617BHO | Operating Staff-Overtime | 0.00 | 0.00 | 0.00 |
| 111C71 | JHC Other Sponsored Activities | 617BLG | Operating Staff-Longevity | 0.00 | 0.00 | 0.00 |
| 111C71 | JHC Other Sponsored Activities | 617F10 | Operating Staff | 0.00 | 0.00 | 0.00 |
| 111C71 | JHC Other Sponsored Activities | 617NZ0 | Op Staff Unallocated Bud(BudOnly) | 0.00 | 0.00 | 0.00 |
| 111C71 | JHC Other Sponsored Activities | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 111C71 | JHC Other Sponsored Activities | 61DBHO | Full Time Temp - Overtime | 0.00 | 0.00 | 0.00 |
| 111C71 | JHC Other Sponsored Activities | 61DTHX | Full Time Temp - Hourly | 0.00 | 0.00 | 0.00 |
| 111C71 | JHC Other Sponsored Activities | 61JBHO | Casual - Overtime | 0.00 | 0.00 | 0.00 |
| 111C71 | JHC Other Sponsored Activities | 61JBHX | Casual - Hourly | 0.00 | 0.00 | 0.00 |
| 111C71 | JHC Other Sponsored Activities | 61KBBN | OTP-Bonus & Recruit-other than fac | 0.00 | 0.00 | 0.00 |
| 111C71 | JHC Other Sponsored Activities | 61SNHO | Student Labor - Overtime | 0.00 | 0.00 | 0.00 |
| 111C71 | JHC Other Sponsored Activities | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 111C71 | JHC Other Sponsored Activities | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2020 YTD Activity | 2019 YTD Activity | 2019 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **021 - Research & Sponsored Programs** | | | | | | |
| 111C71 | JHC Other Sponsored Activities | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 111C71 | JHC Other Sponsored Activities | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 111C71 | JHC Other Sponsored Activities | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 111C71 | JHC Other Sponsored Activities | 65YT10 | FT Temp Benefit Distr | 0.00 | 0.00 | 0.00 |
| 111C71 | JHC Other Sponsored Activities | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 111C71 | JHC Other Sponsored Activities | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 111C71 | JHC Other Sponsored Activities | 710010 | In-State Travel-Team Travel | 0.00 | 0.00 | 0.00 |
| 111C71 | JHC Other Sponsored Activities | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 111C71 | JHC Other Sponsored Activities | 710115 | Out-of-State Travel-Prof Dev | 0.00 | 0.00 | 0.00 |
| 111C71 | JHC Other Sponsored Activities | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 111C71 | JHC Other Sponsored Activities | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 111C71 | JHC Other Sponsored Activities | 711132 | Suppli-Software incl Site Lic&Maint | 0.00 | 0.00 | 0.00 |
| 111C71 | JHC Other Sponsored Activities | 711162 | Supplies-Office Supplies | 0.00 | 0.00 | 0.00 |
| 111C71 | JHC Other Sponsored Activities | 711184 | Supplies - Promotion - Cultivation | 0.00 | 0.00 | 0.00 |
| 111C71 | JHC Other Sponsored Activities | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 111C71 | JHC Other Sponsored Activities | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 111C71 | JHC Other Sponsored Activities | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 111C71 | JHC Other Sponsored Activities | 714010 | Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 |
| 111C71 | JHC Other Sponsored Activities | 714030 | Postage-Express Mail | 0.00 | 0.00 | 0.00 |
| 111C71 | JHC Other Sponsored Activities | 715000 | Non-Cap Equip-General | 0.00 | 0.00 | 0.00 |
| 111C71 | JHC Other Sponsored Activities | 715010 | Non-Cap Equip-Furniture & Fixtures | 0.00 | 0.00 | 0.00 |
| 111C71 | JHC Other Sponsored Activities | 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 |
| 111C71 | JHC Other Sponsored Activities | 716122 | Rental off site research facilities | 0.00 | 0.00 | 0.00 |
| 111C71 | JHC Other Sponsored Activities | 716123 | Rental Property/Room (short term) | 0.00 | 0.00 | 0.00 |
| 111C71 | JHC Other Sponsored Activities | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 111C71 | JHC Other Sponsored Activities | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 |
| 111C71 | JHC Other Sponsored Activities | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 111D48 | 2012-2017 CRRC Admin | 611BLE | Sabbatical Leave Earnings | 0.00 | 0.00 | 0.00 |
| 111D48 | 2012-2017 CRRC Admin | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 111D48 | 2012-2017 CRRC Admin | 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 |
| 111D48 | 2012-2017 CRRC Admin | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 111D48 | 2012-2017 CRRC Admin | 613B90 | Graduate Summer Appoint-Research | 0.00 | (18.36) | (18.36) |
| 111D48 | 2012-2017 CRRC Admin | 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 |
| 111D48 | 2012-2017 CRRC Admin | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 111D48 | 2012-2017 CRRC Admin | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 111D48 | 2012-2017 CRRC Admin | 61CBHO | Part Time - Overtime | 0.00 | 0.00 | 0.00 |
| 111D48 | 2012-2017 CRRC Admin | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 111D48 | 2012-2017 CRRC Admin | 61DTEX | Full Time Temp - Exempt | 0.00 | 0.00 | 0.00 |
| 111D48 | 2012-2017 CRRC Admin | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 111D48 | 2012-2017 CRRC Admin | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 111D48 | 2012-2017 CRRC Admin | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 111D48 | 2012-2017 CRRC Admin | 65YB10 | Base Benefit Distr (fica) | 0.00 | (1.44) | (1.44) |
| 111D48 | 2012-2017 CRRC Admin | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 111D48 | 2012-2017 CRRC Admin | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 111D48 | 2012-2017 CRRC Admin | 65YT10 | FT Temp Benefit Distr | 0.00 | 0.00 | 0.00 |
| 111D48 | 2012-2017 CRRC Admin | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 111D48 | 2012-2017 CRRC Admin | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 111D48 | 2012-2017 CRRC Admin | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 111D48 | 2012-2017 CRRC Admin | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 111D48 | 2012-2017 CRRC Admin | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 111D48 | 2012-2017 CRRC Admin | 711184 | Supplies - Promotion - Cultivation | 0.00 | 0.00 | 0.00 |
| 111D48 | 2012-2017 CRRC Admin | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 111D48 | 2012-2017 CRRC Admin | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 111D48 | 2012-2017 CRRC Admin | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 111D48 | 2012-2017 CRRC Admin | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 111D48 | 2012-2017 CRRC Admin | 714010 | Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 |
| 111D48 | 2012-2017 CRRC Admin | 715000 | Non-Cap Equip-General | 0.00 | 0.00 | 0.00 |
| 111D48 | 2012-2017 CRRC Admin | 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 |
| 111D48 | 2012-2017 CRRC Admin | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 111D48 | 2012-2017 CRRC Admin | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 111D48 | 2012-2017 CRRC Admin | 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 |
| 111D48 | 2012-2017 CRRC Admin | 718014 | Telecom-Telephone Equipment | 0.00 | 0.00 | 0.00 |
| 111D48 | 2012-2017 CRRC Admin | 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 |
| 111D48 | 2012-2017 CRRC Admin | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 111D48 | 2012-2017 CRRC Admin | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2020 YTD Activity | 2019 YTD Activity | 2019 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **021 - Research & Sponsored Programs** | | | | | | |
| 111D48 | 2012-2017 CRRC Admin | 760300 | F&A Expenditures | 0.00 | (6.97) | (6.97) |
| 111D48 | 2012-2017 CRRC Admin | 76O130 | Internal Alloc-Print & Copy (Chg) | 0.00 | 0.00 | 0.00 |
| 111D48 | 2012-2017 CRRC Admin | 76O140 | Internal Alloc-Mail & Postage (Chg) | 0.00 | 0.00 | 0.00 |
| 111D48 | 2012-2017 CRRC Admin | 76O170 | Int All-Prof Services-General (Chg) | 0.00 | 0.00 | 0.00 |
| 111D48 | 2012-2017 CRRC Admin | 76O180 | Int Alloc-Telecom Voice (Chg) | 0.00 | 0.00 | 0.00 |
| 111D48 | 2012-2017 CRRC Admin | 780100 | Electricity | 0.00 | 0.00 | 0.00 |
| 111D49 | Arctic Communities Workshop | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 111D49 | Arctic Communities Workshop | 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 |
| 111D49 | Arctic Communities Workshop | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 111D49 | Arctic Communities Workshop | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 111D49 | Arctic Communities Workshop | 61CBHO | Part Time - Overtime | 0.00 | 0.00 | 0.00 |
| 111D49 | Arctic Communities Workshop | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 111D49 | Arctic Communities Workshop | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 111D49 | Arctic Communities Workshop | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 111D49 | Arctic Communities Workshop | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 111D49 | Arctic Communities Workshop | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 111D49 | Arctic Communities Workshop | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 111D49 | Arctic Communities Workshop | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 111D49 | Arctic Communities Workshop | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 111D49 | Arctic Communities Workshop | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 111D49 | Arctic Communities Workshop | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 111D49 | Arctic Communities Workshop | 711184 | Supplies - Promotion - Cultivation | 0.00 | 0.00 | 0.00 |
| 111D49 | Arctic Communities Workshop | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 111D49 | Arctic Communities Workshop | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 111D49 | Arctic Communities Workshop | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 111D49 | Arctic Communities Workshop | 714010 | Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 |
| 111D49 | Arctic Communities Workshop | 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 |
| 111D49 | Arctic Communities Workshop | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 111D49 | Arctic Communities Workshop | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 111D49 | Arctic Communities Workshop | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 111D49 | Arctic Communities Workshop | 780100 | Electricity | 0.00 | 0.00 | 0.00 |
| 111D50 | Erma 2012-2017 | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 111D50 | Erma 2012-2017 | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 111D50 | Erma 2012-2017 | 717214 | Oth Prof Ser-ServProvAgmt gt $9,999 | 0.00 | 0.00 | 0.00 |
| 111D50 | Erma 2012-2017 | 717254 | Oth Prof Ser-Information Tech | 0.00 | 0.00 | 0.00 |
| 111D50 | Erma 2012-2017 | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 111D50 | Erma 2012-2017 | 76O170 | Int All-Prof Services-General (Chg) | 0.00 | 0.00 | 0.00 |
| 111D73 | Seattle Tech Tools Wokshop | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 111D73 | Seattle Tech Tools Wokshop | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 111D73 | Seattle Tech Tools Wokshop | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 111D73 | Seattle Tech Tools Wokshop | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 111D73 | Seattle Tech Tools Wokshop | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 111D73 | Seattle Tech Tools Wokshop | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 111D73 | Seattle Tech Tools Wokshop | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 111D73 | Seattle Tech Tools Wokshop | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 111D73 | Seattle Tech Tools Wokshop | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 111D73 | Seattle Tech Tools Wokshop | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 111D73 | Seattle Tech Tools Wokshop | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 111D73 | Seattle Tech Tools Wokshop | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 111D80 | 2014 Program Management | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 111D80 | 2014 Program Management | 611F60 | Faculty NTT Research | 0.00 | 0.00 | 0.00 |
| 111D80 | 2014 Program Management | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 111D80 | 2014 Program Management | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 111D80 | 2014 Program Management | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 111D80 | 2014 Program Management | 616F10 | Extension Educator | 0.00 | 0.00 | 0.00 |
| 111D80 | 2014 Program Management | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 111D80 | 2014 Program Management | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 111D80 | 2014 Program Management | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 111D80 | 2014 Program Management | 710000 | In-State Travel | 0.00 | 0.00 | 43.60 |
| 111D80 | 2014 Program Management | 710100 | Out-of-State Travel | 0.00 | 1,741.27 | 1,741.27 |
| 111D80 | 2014 Program Management | 710300 | Conference Registration Fees | 0.00 | 665.00 | 665.00 |
| 111D80 | 2014 Program Management | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 150.80 |
| 111D80 | 2014 Program Management | 710D50 | Domestic Travel Non-NH | 0.00 | 656.86 | 656.86 |
| 111D80 | 2014 Program Management | 710D51 | Domestic Trvl Non-NH -Workshop/Conf | 0.00 | 550.00 | 550.00 |
| 111D80 | 2014 Program Management | 711100 | Supplies-General | 0.00 | 242.58 | 242.58 |

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| **B - Operating Expenses** | | | | | | |
| **021 - Research & Sponsored Programs** | | | | | | |
| 111D80 | 2014 Program Management | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 111D80 | 2014 Program Management | 711200 | Research Supplies | 0.00 | 0.00 | 398.56 |
| 111D80 | 2014 Program Management | 713000 | Printing & Copying-General | 179.30 | 0.00 | 57.89 |
| 111D80 | 2014 Program Management | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 111D80 | 2014 Program Management | 716060 | Maint & Repairs-Computer Software | 0.00 | 0.00 | 0.00 |
| 111D80 | 2014 Program Management | 716110 | Rentals-Copier | 0.00 | 96.01 | 96.01 |
| 111D80 | 2014 Program Management | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 111D80 | 2014 Program Management | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 111D80 | 2014 Program Management | 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 |
| 111D80 | 2014 Program Management | 718014 | Telecom-Telephone Equipment | 0.00 | 0.00 | 0.00 |
| 111D80 | 2014 Program Management | 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 |
| 111D80 | 2014 Program Management | 718048 | Telecom-Local Exchange Carrier | 0.00 | 0.00 | 0.00 |
| 111D80 | 2014 Program Management | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 250.00 | 419.17 |
| 111D80 | 2014 Program Management | 719005 | Business Meals-Group or Class Meals | 0.00 | 0.00 | 0.00 |
| 111D80 | 2014 Program Management | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 111D80 | 2014 Program Management | 76I000 | Internal Allocations - Recoveries | 0.00 | 0.00 | 0.00 |
| 111D80 | 2014 Program Management | 76I182 | Int Alloc-Telecom Data (Rec) | 0.00 | (438.14) | (1,059.64) |
| 111D80 | 2014 Program Management | 76O104 | Int All-Student-Non Employee(Chg) | 0.00 | 300.00 | 700.00 |
| 111D80 | 2014 Program Management | 76O130 | Internal Alloc-Print & Copy (Chg) | 0.00 | 108.45 | 951.99 |
| 111D80 | 2014 Program Management | 76O140 | Internal Alloc-Mail & Postage (Chg) | 0.00 | 0.47 | 27.46 |
| 111D80 | 2014 Program Management | 76O175 | Int Alloc-Academic Tech SLA (Chg) | 0.00 | 0.00 | 0.00 |
| 111D80 | 2014 Program Management | 76O180 | Int Alloc-Telecom Voice (Chg) | 0.00 | 1,238.73 | 3,013.46 |
| 111D80 | 2014 Program Management | 76O182 | Int Alloc-Telecom Data (Chg) | 0.00 | 952.00 | 2,284.80 |
| 111D81 | 2014 Program Development | 613B90 | Graduate Summer Appoint-Research | 0.00 | 0.00 | 0.00 |
| 111D81 | 2014 Program Development | 616F10 | Extension Educator | 0.00 | 697.34 | 697.34 |
| 111D81 | 2014 Program Development | 61JBEX | Casual - Exempt | 0.00 | 0.00 | 0.00 |
| 111D81 | 2014 Program Development | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 111D81 | 2014 Program Development | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 294.91 | 294.91 |
| 111D81 | 2014 Program Development | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 111D81 | 2014 Program Development | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 111D81 | 2014 Program Development | 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 |
| 111D81 | 2014 Program Development | 716123 | Rental Property/Room (short term) | 0.00 | 0.00 | 0.00 |
| 111D81 | 2014 Program Development | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 111D81 | 2014 Program Development | 722200 | Participant Support | 0.00 | 0.00 | 0.00 |
| 111D82 | 2014 Brian Doyle Fellowships | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 111D82 | 2014 Brian Doyle Fellowships | 61SNSH | Student Labor | 0.00 | 468.75 | 468.75 |
| 111D82 | 2014 Brian Doyle Fellowships | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 111D82 | 2014 Brian Doyle Fellowships | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 111D82 | 2014 Brian Doyle Fellowships | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 111D82 | 2014 Brian Doyle Fellowships | 760300 | F&A Expenditures | 0.00 | 121.88 | 121.88 |
| 111D83 | 2014-17 NHSG Extension | 611F60 | Faculty NTT Research | 0.00 | 0.00 | 0.00 |
| 111D83 | 2014-17 NHSG Extension | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 111D83 | 2014-17 NHSG Extension | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 111D83 | 2014-17 NHSG Extension | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 111D83 | 2014-17 NHSG Extension | 616F10 | Extension Educator | 3,774.84 | 14,491.47 | 20,191.72 |
| 111D83 | 2014-17 NHSG Extension | 617BHO | Operating Staff-Overtime | 0.00 | 19.32 | 74.76 |
| 111D83 | 2014-17 NHSG Extension | 617BSB | Operating Staff-Stand-By Pay | 0.00 | 4.50 | 4.50 |
| 111D83 | 2014-17 NHSG Extension | 617F10 | Operating Staff | 0.00 | 10,253.26 | 25,331.18 |
| 111D83 | 2014-17 NHSG Extension | 617NZ0 | Op Staff Unallocated Bud(BudOnly) | 0.00 | 0.00 | 0.00 |
| 111D83 | 2014-17 NHSG Extension | 61JBEX | Casual - Exempt | 0.00 | 0.00 | 0.00 |
| 111D83 | 2014-17 NHSG Extension | 61KBBN | OTP-Bonus & Recruit-other than fac | 0.00 | 0.00 | 0.00 |
| 111D83 | 2014-17 NHSG Extension | 65YB10 | Base Benefit Distr (fica) | 0.00 | 2.01 | 6.67 |
| 111D83 | 2014-17 NHSG Extension | 65YF10 | Full Fringe Benefit Distr Expe | 1,698.72 | 10,466.98 | 19,256.24 |
| 111D83 | 2014-17 NHSG Extension | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 111D83 | 2014-17 NHSG Extension | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 111D83 | 2014-17 NHSG Extension | 710100 | Out-of-State Travel | 0.00 | 903.92 | 903.92 |
| 111D83 | 2014-17 NHSG Extension | 710300 | Conference Registration Fees | 0.00 | 600.00 | 600.00 |
| 111D83 | 2014-17 NHSG Extension | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 111D83 | 2014-17 NHSG Extension | 710D00 | Domestic Travel NH | 0.00 | 0.00 | 62.13 |
| 111D83 | 2014-17 NHSG Extension | 710D50 | Domestic Travel Non-NH | 0.00 | 261.36 | 911.06 |
| 111D83 | 2014-17 NHSG Extension | 710D51 | Domestic Trvl Non-NH -Workshop/Conf | 0.00 | 1,230.00 | 1,230.00 |
| 111D83 | 2014-17 NHSG Extension | 710D60 | Domestic Travel Non-NH - Airfare | 0.00 | 1,039.29 | 1,039.29 |
| 111D83 | 2014-17 NHSG Extension | 710D65 | Domestic Trvl Non-NH - Other Transp | 0.00 | 180.82 | 236.02 |
| 111D83 | 2014-17 NHSG Extension | 710D70 | Domestic Trvl Non-NH Hotel/Lodging | 0.00 | 963.92 | 963.92 |
| 111D83 | 2014-17 NHSG Extension | 710D80 | Domestic Trvl Non-NH Meals/Incidtls | 0.00 | 457.00 | 655.00 |

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| **B - Operating Expenses** | | | | | | |
| **021 - Research & Sponsored Programs** | | | | | | |
| 111D83 | 2014-17 NHSG Extension | 711100 | Supplies-General | 0.00 | 12.23 | 12.23 |
| 111D83 | 2014-17 NHSG Extension | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 111D83 | 2014-17 NHSG Extension | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 111D83 | 2014-17 NHSG Extension | 713000 | Printing & Copying-General | 0.00 | 0.00 | 106.35 |
| 111D83 | 2014-17 NHSG Extension | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 111D83 | 2014-17 NHSG Extension | 716110 | Rentals-Copier | 0.00 | 109.87 | 109.87 |
| 111D83 | 2014-17 NHSG Extension | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 111D83 | 2014-17 NHSG Extension | 718048 | Telecom-Local Exchange Carrier | 0.00 | 0.00 | 0.00 |
| 111D83 | 2014-17 NHSG Extension | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 111D83 | 2014-17 NHSG Extension | 71C100 | Advertising (Non-Employment) | 0.00 | 0.00 | 0.00 |
| 111D83 | 2014-17 NHSG Extension | 71C600 | Insurance | 0.00 | 0.00 | 0.00 |
| 111D83 | 2014-17 NHSG Extension | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 111D83 | 2014-17 NHSG Extension | 76O130 | Internal Alloc-Print & Copy (Chg) | 0.00 | 0.00 | 0.00 |
| 111D84 | 2014-2017 NHSG Communities | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 111D84 | 2014-2017 NHSG Communities | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 111D84 | 2014-2017 NHSG Communities | 616F10 | Extension Educator | 4,889.83 | 4,107.53 | 7,407.56 |
| 111D84 | 2014-2017 NHSG Communities | 65YF10 | Full Fringe Benefit Distr Expe | 2,200.49 | 1,737.46 | 3,133.34 |
| 111D84 | 2014-2017 NHSG Communities | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 111D84 | 2014-2017 NHSG Communities | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 111D84 | 2014-2017 NHSG Communities | 710100 | Out-of-State Travel | 0.00 | 824.52 | 824.52 |
| 111D84 | 2014-2017 NHSG Communities | 710300 | Conference Registration Fees | 0.00 | 565.00 | 565.00 |
| 111D84 | 2014-2017 NHSG Communities | 710D00 | Domestic Travel NH | 0.00 | 0.00 | 445.11 |
| 111D84 | 2014-2017 NHSG Communities | 710D01 | Domestic Travel NH - Wkshp/Conf Fee | 135.00 | 0.00 | 0.00 |
| 111D84 | 2014-2017 NHSG Communities | 710D15 | Domestic Travel NH - Oth Trans Cost | 0.00 | 0.00 | 4.00 |
| 111D84 | 2014-2017 NHSG Communities | 710D51 | Domestic Trvl Non-NH -Workshop/Conf | 0.00 | 0.00 | 32.54 |
| 111D84 | 2014-2017 NHSG Communities | 710D70 | Domestic Trvl Non-NH Hotel/Lodging | 0.00 | 46.12 | 46.12 |
| 111D84 | 2014-2017 NHSG Communities | 710N00 | Nonemployee/Student Travel | 0.00 | 0.00 | 147.32 |
| 111D84 | 2014-2017 NHSG Communities | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 111D84 | 2014-2017 NHSG Communities | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 111D84 | 2014-2017 NHSG Communities | 711200 | Research Supplies | 0.00 | 0.00 | 85.07 |
| 111D84 | 2014-2017 NHSG Communities | 713000 | Printing & Copying-General | 47.39 | 0.00 | 0.00 |
| 111D84 | 2014-2017 NHSG Communities | 716110 | Rentals-Copier | 0.00 | 0.00 | 0.00 |
| 111D84 | 2014-2017 NHSG Communities | 717200 | Other Professional Services-General | 0.00 | 0.00 | 1,000.00 |
| 111D84 | 2014-2017 NHSG Communities | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 111D84 | 2014-2017 NHSG Communities | 760300 | F&A Expenditures | 1,909.11 | 1,892.95 | 4,125.33 |
| 111D84 | 2014-2017 NHSG Communities | 76O100 | Int All-Travel-In State (Chg) | 0.00 | 0.00 | 550.00 |
| 111D84 | 2014-2017 NHSG Communities | 76O130 | Internal Alloc-Print & Copy (Chg) | 70.00 | 0.00 | 276.14 |
| 111D84 | 2014-2017 NHSG Communities | 76O191 | Int All-Meals-Group or Class (Chg) | 0.00 | 0.00 | 1,350.00 |
| 111D84 | 2014-2017 NHSG Communities | 780100 | Electricity | 0.00 | 0.00 | 0.00 |
| 111D85 | 2014-17 NHSG Climate | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 111D85 | 2014-17 NHSG Climate | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 111D85 | 2014-17 NHSG Climate | 616F10 | Extension Educator | 0.00 | 6,704.20 | 13,495.31 |
| 111D85 | 2014-17 NHSG Climate | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 2,835.91 | 5,708.56 |
| 111D85 | 2014-17 NHSG Climate | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 111D85 | 2014-17 NHSG Climate | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 111D85 | 2014-17 NHSG Climate | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 111D85 | 2014-17 NHSG Climate | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 111D85 | 2014-17 NHSG Climate | 710D00 | Domestic Travel NH | 0.00 | 0.00 | 91.56 |
| 111D85 | 2014-17 NHSG Climate | 710D01 | Domestic Travel NH - Wkshp/Conf Fee | 0.00 | 20.50 | 170.50 |
| 111D85 | 2014-17 NHSG Climate | 710D50 | Domestic Travel Non-NH | 0.00 | 0.00 | 1,212.55 |
| 111D85 | 2014-17 NHSG Climate | 710D51 | Domestic Trvl Non-NH -Workshop/Conf | 0.00 | 20.00 | 1,864.55 |
| 111D85 | 2014-17 NHSG Climate | 710D60 | Domestic Travel Non-NH - Airfare | 0.00 | 0.00 | 232.60 |
| 111D85 | 2014-17 NHSG Climate | 710D65 | Domestic Trvl Non-NH - Other Transp | 0.00 | 0.00 | 223.88 |
| 111D85 | 2014-17 NHSG Climate | 710D70 | Domestic Trvl Non-NH Hotel/Lodging | 0.00 | 0.00 | 578.46 |
| 111D85 | 2014-17 NHSG Climate | 710D80 | Domestic Trvl Non-NH Meals/Incidtls | 0.00 | 0.00 | 435.95 |
| 111D85 | 2014-17 NHSG Climate | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 111D85 | 2014-17 NHSG Climate | 711200 | Research Supplies | 0.00 | 18.28 | 3,018.28 |
| 111D85 | 2014-17 NHSG Climate | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 111D85 | 2014-17 NHSG Climate | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 111D85 | 2014-17 NHSG Climate | 719005 | Business Meals-Group or Class Meals | 0.00 | 0.00 | 0.00 |
| 111D85 | 2014-17 NHSG Climate | 760300 | F&A Expenditures | 0.00 | 2,495.69 | 8,037.18 |
| 111D85 | 2014-17 NHSG Climate | 76O170 | Int All-Prof Services-General (Chg) | 0.00 | 0.00 | 3,880.00 |
| 111D85 | 2014-17 NHSG Climate | 76O190 | Int All-Meals-Non Travel Mtg (Chg) | 0.00 | 0.00 | 0.00 |
| 111D86 | Clam Leukemia Transcriptomes | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 111D86 | Clam Leukemia Transcriptomes | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |

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| **021 - Research & Sponsored Programs** | | | | | | |
| 111D86 | Clam Leukemia Transcriptomes | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 111D86 | Clam Leukemia Transcriptomes | 616F10 | Extension Educator | 0.00 | 0.00 | 0.00 |
| 111D86 | Clam Leukemia Transcriptomes | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 111D86 | Clam Leukemia Transcriptomes | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 111D86 | Clam Leukemia Transcriptomes | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 111D86 | Clam Leukemia Transcriptomes | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 111D86 | Clam Leukemia Transcriptomes | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 111D86 | Clam Leukemia Transcriptomes | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 111D86 | Clam Leukemia Transcriptomes | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 111D86 | Clam Leukemia Transcriptomes | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 111D86 | Clam Leukemia Transcriptomes | 711110 | Plants, Animals & Related Supplies | 0.00 | 0.00 | 0.00 |
| 111D86 | Clam Leukemia Transcriptomes | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 111D86 | Clam Leukemia Transcriptomes | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 111D86 | Clam Leukemia Transcriptomes | 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 |
| 111D86 | Clam Leukemia Transcriptomes | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 111D86 | Clam Leukemia Transcriptomes | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |
| 111D86 | Clam Leukemia Transcriptomes | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 111D87 | Long-Line Nori Aquaculture | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 111D87 | Long-Line Nori Aquaculture | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 111D87 | Long-Line Nori Aquaculture | 613B90 | Graduate Summer Appoint-Research | 0.00 | 0.00 | 0.00 |
| 111D87 | Long-Line Nori Aquaculture | 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 |
| 111D87 | Long-Line Nori Aquaculture | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 111D87 | Long-Line Nori Aquaculture | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 111D87 | Long-Line Nori Aquaculture | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 111D87 | Long-Line Nori Aquaculture | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 111D87 | Long-Line Nori Aquaculture | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 111D87 | Long-Line Nori Aquaculture | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 111D87 | Long-Line Nori Aquaculture | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 111D87 | Long-Line Nori Aquaculture | 710310 | Workshop Registration Fees | 0.00 | 0.00 | 0.00 |
| 111D87 | Long-Line Nori Aquaculture | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 111D87 | Long-Line Nori Aquaculture | 710D51 | Domestic Trvl Non-NH -Workshop/Conf | 0.00 | 0.00 | 200.00 |
| 111D87 | Long-Line Nori Aquaculture | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 111D87 | Long-Line Nori Aquaculture | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 111D87 | Long-Line Nori Aquaculture | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 111D87 | Long-Line Nori Aquaculture | 760300 | F&A Expenditures | 0.00 | 0.00 | 95.00 |
| 111D88 | Lamprey River Flood Damage | 611F60 | Faculty NTT Research | 0.00 | 0.00 | 0.00 |
| 111D88 | Lamprey River Flood Damage | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 111D88 | Lamprey River Flood Damage | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 111D88 | Lamprey River Flood Damage | 616F10 | Extension Educator | 0.00 | 0.00 | 0.00 |
| 111D88 | Lamprey River Flood Damage | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 111D88 | Lamprey River Flood Damage | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 111D88 | Lamprey River Flood Damage | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 111D88 | Lamprey River Flood Damage | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 111D88 | Lamprey River Flood Damage | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 111D88 | Lamprey River Flood Damage | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 111D88 | Lamprey River Flood Damage | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 111D88 | Lamprey River Flood Damage | 717000 | Consulting-General | 0.00 | 0.00 | 0.00 |
| 111D88 | Lamprey River Flood Damage | 717200 | Other Professional Services-General | 0.00 | 3,070.59 | 3,070.59 |
| 111D88 | Lamprey River Flood Damage | 717214 | Oth Prof Ser-ServProvAgmt gt $9,999 | 0.00 | 0.00 | 0.00 |
| 111D88 | Lamprey River Flood Damage | 730001 | Subcontracts 01 | 0.00 | 0.00 | 0.00 |
| 111D88 | Lamprey River Flood Damage | 730002 | Subcontracts 02 | 0.00 | 0.00 | 0.00 |
| 111D88 | Lamprey River Flood Damage | 760300 | F&A Expenditures | 0.00 | 798.35 | 798.35 |
| 111D89 | Great Bay Sediment Nutrients | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 111D89 | Great Bay Sediment Nutrients | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 111D89 | Great Bay Sediment Nutrients | 613B90 | Graduate Summer Appoint-Research | 0.00 | 0.00 | 0.00 |
| 111D89 | Great Bay Sediment Nutrients | 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 |
| 111D89 | Great Bay Sediment Nutrients | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 111D89 | Great Bay Sediment Nutrients | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 111D89 | Great Bay Sediment Nutrients | 617F10 | Operating Staff | 0.00 | 0.00 | 0.00 |
| 111D89 | Great Bay Sediment Nutrients | 617NZ0 | Op Staff Unallocated Bud(BudOnly) | 0.00 | 0.00 | 0.00 |
| 111D89 | Great Bay Sediment Nutrients | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 111D89 | Great Bay Sediment Nutrients | 61DTEX | Full Time Temp - Exempt | 0.00 | 0.00 | 0.00 |
| 111D89 | Great Bay Sediment Nutrients | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 111D89 | Great Bay Sediment Nutrients | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 111D89 | Great Bay Sediment Nutrients | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |

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| **B - Operating Expenses** | | | | | | |
| **021 - Research & Sponsored Programs** | | | | | | |
| 111D89 | Great Bay Sediment Nutrients | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 111D89 | Great Bay Sediment Nutrients | 65YT10 | FT Temp Benefit Distr | 0.00 | 0.00 | 0.00 |
| 111D89 | Great Bay Sediment Nutrients | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 111D89 | Great Bay Sediment Nutrients | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 111D89 | Great Bay Sediment Nutrients | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 111D89 | Great Bay Sediment Nutrients | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 111D89 | Great Bay Sediment Nutrients | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 111D89 | Great Bay Sediment Nutrients | 716125 | Rentals-Vehicles incl Marine | 0.00 | 0.00 | 0.00 |
| 111D89 | Great Bay Sediment Nutrients | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 111D89 | Great Bay Sediment Nutrients | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 111D89 | Great Bay Sediment Nutrients | 76O100 | Int All-Travel-In State (Chg) | 0.00 | 0.00 | 0.00 |
| 111D89 | Great Bay Sediment Nutrients | 76O164 | Int All-Maint&Rep-Computer (Chg) | 0.00 | 0.00 | 0.00 |
| 111D89 | Great Bay Sediment Nutrients | 76O16A | Int All-Property/Room Rent (Chg) | 0.00 | 0.00 | 0.00 |
| 111D89 | Great Bay Sediment Nutrients | 76O16B | Int All-Other Rental & Lease (Chg) | 0.00 | 0.00 | 0.00 |
| 111D90 | 2014-17 NHSG Education | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 111D90 | 2014-17 NHSG Education | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 111D90 | 2014-17 NHSG Education | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 111D90 | 2014-17 NHSG Education | 616F10 | Extension Educator | 4,818.00 | 0.00 | 0.00 |
| 111D90 | 2014-17 NHSG Education | 616NZ0 | Exten Educ Unallocated Bud(BudOnly) | 0.00 | 0.00 | 0.00 |
| 111D90 | 2014-17 NHSG Education | 61SNSH | Student Labor | 3,110.25 | 0.00 | 2,882.75 |
| 111D90 | 2014-17 NHSG Education | 65YF10 | Full Fringe Benefit Distr Expe | 2,168.16 | 0.00 | 0.00 |
| 111D90 | 2014-17 NHSG Education | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 111D90 | 2014-17 NHSG Education | 710100 | Out-of-State Travel | 0.00 | 500.00 | 500.00 |
| 111D90 | 2014-17 NHSG Education | 710300 | Conference Registration Fees | 0.00 | 565.00 | 565.00 |
| 111D90 | 2014-17 NHSG Education | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 111D90 | 2014-17 NHSG Education | 710D51 | Domestic Trvl Non-NH -Workshop/Conf | 0.00 | 615.00 | 615.00 |
| 111D90 | 2014-17 NHSG Education | 710D60 | Domestic Travel Non-NH - Airfare | 0.00 | 868.18 | 868.18 |
| 111D90 | 2014-17 NHSG Education | 710D65 | Domestic Trvl Non-NH - Other Transp | 0.00 | 68.05 | 68.05 |
| 111D90 | 2014-17 NHSG Education | 710D70 | Domestic Trvl Non-NH Hotel/Lodging | 0.00 | 1,403.21 | 1,403.21 |
| 111D90 | 2014-17 NHSG Education | 710D80 | Domestic Trvl Non-NH Meals/Incidtls | 0.00 | 308.00 | 308.00 |
| 111D90 | 2014-17 NHSG Education | 711100 | Supplies-General | 0.00 | 382.70 | 382.70 |
| 111D90 | 2014-17 NHSG Education | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 111D90 | 2014-17 NHSG Education | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 111D90 | 2014-17 NHSG Education | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 111D90 | 2014-17 NHSG Education | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 111D90 | 2014-17 NHSG Education | 716110 | Rentals-Copier | 0.00 | 0.00 | 0.00 |
| 111D90 | 2014-17 NHSG Education | 716123 | Rental Property/Room (short term) | 0.00 | 0.00 | 0.00 |
| 111D90 | 2014-17 NHSG Education | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 111D90 | 2014-17 NHSG Education | 717214 | Oth Prof Ser-ServProvAgmt gt $9,999 | 0.00 | 0.00 | 0.00 |
| 111D90 | 2014-17 NHSG Education | 719005 | Business Meals-Group or Class Meals | 0.00 | 0.00 | 0.00 |
| 111D90 | 2014-17 NHSG Education | 719025 | Business Meals-Volunteer Food | 0.00 | 0.00 | 0.00 |
| 111D90 | 2014-17 NHSG Education | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 111D90 | 2014-17 NHSG Education | 76O130 | Internal Alloc-Print & Copy (Chg) | 0.00 | 0.00 | 65.00 |
| 111D91 | 2014-17 NHSG Communications | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 111D91 | 2014-17 NHSG Communications | 615F10 | PAT | 9,356.54 | (2,654.58) | 35,143.18 |
| 111D91 | 2014-17 NHSG Communications | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 111D91 | 2014-17 NHSG Communications | 616F10 | Extension Educator | 0.00 | 398.44 | 1,905.36 |
| 111D91 | 2014-17 NHSG Communications | 61KBBN | OTP-Bonus & Recruit-other than fac | 0.00 | 0.00 | 0.00 |
| 111D91 | 2014-17 NHSG Communications | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 111D91 | 2014-17 NHSG Communications | 65YF10 | Full Fringe Benefit Distr Expe | 4,210.43 | (867.23) | 15,758.56 |
| 111D91 | 2014-17 NHSG Communications | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 111D91 | 2014-17 NHSG Communications | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 111D91 | 2014-17 NHSG Communications | 710100 | Out-of-State Travel | 0.00 | 729.00 | 729.00 |
| 111D91 | 2014-17 NHSG Communications | 710300 | Conference Registration Fees | 0.00 | 600.00 | 600.00 |
| 111D91 | 2014-17 NHSG Communications | 710D65 | Domestic Trvl Non-NH - Other Transp | 0.00 | 19.55 | 19.55 |
| 111D91 | 2014-17 NHSG Communications | 710D70 | Domestic Trvl Non-NH Hotel/Lodging | 0.00 | 688.35 | 688.35 |
| 111D91 | 2014-17 NHSG Communications | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 111D91 | 2014-17 NHSG Communications | 711156 | Supplies-Electronic Devices | 0.00 | 0.00 | 0.00 |
| 111D91 | 2014-17 NHSG Communications | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 111D91 | 2014-17 NHSG Communications | 711200 | Research Supplies | 39.96 | 0.00 | 28.64 |
| 111D91 | 2014-17 NHSG Communications | 713000 | Printing & Copying-General | 0.00 | 0.00 | 105.57 |
| 111D91 | 2014-17 NHSG Communications | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 111D91 | 2014-17 NHSG Communications | 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 |
| 111D91 | 2014-17 NHSG Communications | 716060 | Maint & Repairs-Computer Software | 0.00 | 0.00 | 0.00 |
| 111D91 | 2014-17 NHSG Communications | 716110 | Rentals-Copier | 0.00 | 97.94 | 97.94 |

| 1D - UNH - Durham | | | | 2020 YTD Activity | 2019 YTD Activity | 2019 Final Activity |
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| **B - Operating Expenses** | | | | | | |
| **021 - Research & Sponsored Programs** | | | | | | |
| 111D91 | 2014-17 NHSG Communications | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 111D91 | 2014-17 NHSG Communications | 717214 | Oth Prof Ser-ServProvAgmt gt $9,999 | 0.00 | 0.00 | 0.00 |
| 111D91 | 2014-17 NHSG Communications | 719005 | Business Meals-Group or Class Meals | 0.00 | 0.00 | 0.00 |
| 111D91 | 2014-17 NHSG Communications | 71C100 | Advertising (Non-Employment) | 42.64 | 0.00 | 7.36 |
| 111D91 | 2014-17 NHSG Communications | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 111D91 | 2014-17 NHSG Communications | 76O112 | Int All-Supplies-Softwar&Licen(Chg) | 0.00 | 0.00 | 0.00 |
| 111D91 | 2014-17 NHSG Communications | 76O130 | Internal Alloc-Print & Copy (Chg) | 0.00 | 0.00 | 0.00 |
| 111D91 | 2014-17 NHSG Communications | 76O140 | Internal Alloc-Mail & Postage (Chg) | 0.00 | 6.27 | 47.79 |
| 111D91 | 2014-17 NHSG Communications | 76O175 | Int Alloc-Academic Tech SLA (Chg) | 0.00 | 3,448.00 | 3,448.00 |
| 111D92 | 2014-17 NHSG Ocean Projects | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 6,000.01 | 6,000.01 |
| 111D92 | 2014-17 NHSG Ocean Projects | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 111D92 | 2014-17 NHSG Ocean Projects | 65YB10 | Base Benefit Distr (fica) | 0.00 | 504.00 | 504.00 |
| 111D92 | 2014-17 NHSG Ocean Projects | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 111D92 | 2014-17 NHSG Ocean Projects | 710F00 | Foreign Travel | 0.00 | 758.58 | 758.58 |
| 111D92 | 2014-17 NHSG Ocean Projects | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 111D92 | 2014-17 NHSG Ocean Projects | 711200 | Research Supplies | 0.00 | 1,723.57 | 5,846.55 |
| 111D92 | 2014-17 NHSG Ocean Projects | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 111D92 | 2014-17 NHSG Ocean Projects | 714030 | Postage-Express Mail | 0.00 | 0.00 | 0.00 |
| 111D92 | 2014-17 NHSG Ocean Projects | 716125 | Rentals-Vehicles incl Marine | 0.00 | 0.00 | 0.00 |
| 111D92 | 2014-17 NHSG Ocean Projects | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 111D92 | 2014-17 NHSG Ocean Projects | 760300 | F&A Expenditures | 0.00 | 2,495.34 | 3,686.10 |
| 111D92 | 2014-17 NHSG Ocean Projects | 76O130 | Internal Alloc-Print & Copy (Chg) | 0.00 | 611.30 | 1,068.26 |
| 111D93 | NOAA JHC-University of HI | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 111D93 | NOAA JHC-University of HI | 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 |
| 111D93 | NOAA JHC-University of HI | 716125 | Rentals-Vehicles incl Marine | 0.00 | 0.00 | 0.00 |
| 111D93 | NOAA JHC-University of HI | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 111D93 | NOAA JHC-University of HI | 717214 | Oth Prof Ser-ServProvAgmt gt $9,999 | 0.00 | 0.00 | 0.00 |
| 111D93 | NOAA JHC-University of HI | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 111D94 | Genomic Tools for Cod Fish | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 111D94 | Genomic Tools for Cod Fish | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 111D95 | Aquaculture Raft | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 111D95 | Aquaculture Raft | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 111D95 | Aquaculture Raft | 613B90 | Graduate Summer Appoint-Research | 0.00 | 0.00 | 0.00 |
| 111D95 | Aquaculture Raft | 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 |
| 111D95 | Aquaculture Raft | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 111D95 | Aquaculture Raft | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 111D95 | Aquaculture Raft | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 111D95 | Aquaculture Raft | 616F10 | Extension Educator | 0.00 | 0.00 | 0.00 |
| 111D95 | Aquaculture Raft | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 111D95 | Aquaculture Raft | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 111D95 | Aquaculture Raft | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 111D95 | Aquaculture Raft | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 111D95 | Aquaculture Raft | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 111D95 | Aquaculture Raft | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 111D95 | Aquaculture Raft | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 111D95 | Aquaculture Raft | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 111D95 | Aquaculture Raft | 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 |
| 111D95 | Aquaculture Raft | 716125 | Rentals-Vehicles incl Marine | 0.00 | 0.00 | 0.00 |
| 111D95 | Aquaculture Raft | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 111D95 | Aquaculture Raft | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |
| 111D95 | Aquaculture Raft | 740005 | Cap Equipment-Fabricated Equipment | 0.00 | 0.00 | 0.00 |
| 111D95 | Aquaculture Raft | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 111D97 | Program Development indirect | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 111D97 | Program Development indirect | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 111D97 | Program Development indirect | 710300 | Conference Registration Fees | 0.00 | 1,000.00 | 1,000.00 |
| 111D97 | Program Development indirect | 710305 | Registration Fees-Other | 0.00 | 0.00 | 7,500.00 |
| 111D97 | Program Development indirect | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 111D97 | Program Development indirect | 711184 | Supplies - Promotion - Cultivation | 0.00 | 0.00 | 1,000.00 |
| 111D97 | Program Development indirect | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 111D97 | Program Development indirect | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 111D97 | Program Development indirect | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 111D97 | Program Development indirect | 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 |
| 111D97 | Program Development indirect | 717200 | Other Professional Services-General | 0.00 | 2,400.00 | 2,400.00 |
| 111D97 | Program Development indirect | 717210 | Oth Prof Ser-Honoraria | 0.00 | 0.00 | 0.00 |
| 111D97 | Program Development indirect | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2020 YTD Activity | 2019 YTD Activity | 2019 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **021 - Research & Sponsored Programs** | | | | | | |
| 111D97 | Program Development indirect | 730006 | Subcontracts 06 | 0.00 | 117.03 | 117.03 |
| 111D97 | Program Development indirect | 760300 | F&A Expenditures | 0.00 | 914.43 | 3,124.43 |
| 111D98 | Climate Adaptation for Roads | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 111D98 | Climate Adaptation for Roads | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 111D98 | Climate Adaptation for Roads | 613B90 | Graduate Summer Appoint-Research | 0.00 | 0.00 | 0.00 |
| 111D98 | Climate Adaptation for Roads | 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 |
| 111D98 | Climate Adaptation for Roads | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 111D98 | Climate Adaptation for Roads | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 111D98 | Climate Adaptation for Roads | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 111D98 | Climate Adaptation for Roads | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 111D98 | Climate Adaptation for Roads | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 111D98 | Climate Adaptation for Roads | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 111D98 | Climate Adaptation for Roads | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 111D98 | Climate Adaptation for Roads | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 111D98 | Climate Adaptation for Roads | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 111D98 | Climate Adaptation for Roads | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 111D98 | Climate Adaptation for Roads | 717000 | Consulting-General | 0.00 | 0.00 | 0.00 |
| 111D98 | Climate Adaptation for Roads | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 111D98 | Climate Adaptation for Roads | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 111D99 | Pathogens in Oysters | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 111D99 | Pathogens in Oysters | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 111D99 | Pathogens in Oysters | 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 |
| 111D99 | Pathogens in Oysters | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 111D99 | Pathogens in Oysters | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 111D99 | Pathogens in Oysters | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 111D99 | Pathogens in Oysters | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 111D99 | Pathogens in Oysters | 61SNHO | Student Labor - Overtime | 0.00 | 0.00 | 0.00 |
| 111D99 | Pathogens in Oysters | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 111D99 | Pathogens in Oysters | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 111D99 | Pathogens in Oysters | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 111D99 | Pathogens in Oysters | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 111D99 | Pathogens in Oysters | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 111D99 | Pathogens in Oysters | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 111D99 | Pathogens in Oysters | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 111D99 | Pathogens in Oysters | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 111D99 | Pathogens in Oysters | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 111D99 | Pathogens in Oysters | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 111D99 | Pathogens in Oysters | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 111D99 | Pathogens in Oysters | 714030 | Postage-Express Mail | 0.00 | 0.00 | 0.00 |
| 111D99 | Pathogens in Oysters | 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 |
| 111D99 | Pathogens in Oysters | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 111D99 | Pathogens in Oysters | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 111E01 | Coastal Zone Vulnerability | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 111E01 | Coastal Zone Vulnerability | 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 |
| 111E01 | Coastal Zone Vulnerability | 611F60 | Faculty NTT Research | 0.00 | 0.00 | 0.00 |
| 111E01 | Coastal Zone Vulnerability | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 111E01 | Coastal Zone Vulnerability | 611PSM | Summer Salaries Faculty Adjunct | 0.00 | 0.00 | 0.00 |
| 111E01 | Coastal Zone Vulnerability | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 111E01 | Coastal Zone Vulnerability | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 111E01 | Coastal Zone Vulnerability | 61DTEX | Full Time Temp - Exempt | 0.00 | 0.00 | 0.00 |
| 111E01 | Coastal Zone Vulnerability | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 111E01 | Coastal Zone Vulnerability | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 111E01 | Coastal Zone Vulnerability | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 111E01 | Coastal Zone Vulnerability | 65YT10 | FT Temp Benefit Distr | 0.00 | 0.00 | 0.00 |
| 111E01 | Coastal Zone Vulnerability | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 111E01 | Coastal Zone Vulnerability | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 111E01 | Coastal Zone Vulnerability | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 111E01 | Coastal Zone Vulnerability | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 111E01 | Coastal Zone Vulnerability | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 111E01 | Coastal Zone Vulnerability | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 111E01 | Coastal Zone Vulnerability | 717000 | Consulting-General | 0.00 | 0.00 | 0.00 |
| 111E01 | Coastal Zone Vulnerability | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 111E01 | Coastal Zone Vulnerability | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 111E01 | Coastal Zone Vulnerability | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 111E03 | Does Low pH Impact Lobsters | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2020 YTD Activity | 2019 YTD Activity | 2019 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **021 - Research & Sponsored Programs** | | | | | | |
| 111E03 | Does Low pH Impact Lobsters | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 111E03 | Does Low pH Impact Lobsters | 613B90 | Graduate Summer Appoint-Research | 0.00 | 0.00 | 0.00 |
| 111E03 | Does Low pH Impact Lobsters | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 111E03 | Does Low pH Impact Lobsters | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 111E03 | Does Low pH Impact Lobsters | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 111E03 | Does Low pH Impact Lobsters | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 111E03 | Does Low pH Impact Lobsters | 711148 | Supplies-Bottled Gas | 0.00 | 0.00 | 0.00 |
| 111E03 | Does Low pH Impact Lobsters | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 111E03 | Does Low pH Impact Lobsters | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 111E03 | Does Low pH Impact Lobsters | 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 |
| 111E03 | Does Low pH Impact Lobsters | 716125 | Rentals-Vehicles incl Marine | 0.00 | 0.00 | 0.00 |
| 111E06 | Genome Seq: Mya Arenaria | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 111E06 | Genome Seq: Mya Arenaria | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 111E07 | Double-Net Pen Raft | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 111E07 | Double-Net Pen Raft | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 111E07 | Double-Net Pen Raft | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 111E07 | Double-Net Pen Raft | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 111E08 | NIST Fluorescent Probes | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 111E08 | NIST Fluorescent Probes | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 111E08 | NIST Fluorescent Probes | 613B90 | Graduate Summer Appoint-Research | 0.00 | 1,541.38 | 1,541.38 |
| 111E08 | NIST Fluorescent Probes | 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 |
| 111E08 | NIST Fluorescent Probes | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 111E08 | NIST Fluorescent Probes | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 111E08 | NIST Fluorescent Probes | 65YB10 | Base Benefit Distr (fica) | 0.00 | 129.45 | 129.45 |
| 111E08 | NIST Fluorescent Probes | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 111E08 | NIST Fluorescent Probes | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 111E08 | NIST Fluorescent Probes | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 111E08 | NIST Fluorescent Probes | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 111E08 | NIST Fluorescent Probes | 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 |
| 111E08 | NIST Fluorescent Probes | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 111E08 | NIST Fluorescent Probes | 710305 | Registration Fees-Other | 0.00 | 0.00 | 0.00 |
| 111E08 | NIST Fluorescent Probes | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 111E08 | NIST Fluorescent Probes | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 111E08 | NIST Fluorescent Probes | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 111E08 | NIST Fluorescent Probes | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 111E08 | NIST Fluorescent Probes | 714010 | Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 |
| 111E08 | NIST Fluorescent Probes | 715000 | Non-Cap Equip-General | 0.00 | 0.00 | 0.00 |
| 111E08 | NIST Fluorescent Probes | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 111E08 | NIST Fluorescent Probes | 722200 | Participant Support | 0.00 | 0.00 | 0.00 |
| 111E08 | NIST Fluorescent Probes | 760300 | F&A Expenditures | 0.00 | 793.68 | 793.68 |
| 111E08 | NIST Fluorescent Probes | 76O120 | Int Alloc- Research Supplies (Chg) | 0.00 | 0.00 | 0.00 |
| 111E08 | NIST Fluorescent Probes | 76O170 | Int All-Prof Services-General (Chg) | 0.00 | 0.00 | 0.00 |
| 111E10 | Fishermen at Shoals Marine Lab | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 111E10 | Fishermen at Shoals Marine Lab | 722200 | Participant Support | 0.00 | 0.00 | 0.00 |
| 111E12 | Fishermen at Shoals Marine Lab | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 111E12 | Fishermen at Shoals Marine Lab | 61JBHX | Casual - Hourly | 0.00 | 0.00 | 0.00 |
| 111E12 | Fishermen at Shoals Marine Lab | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 111E12 | Fishermen at Shoals Marine Lab | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 111E12 | Fishermen at Shoals Marine Lab | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 111E12 | Fishermen at Shoals Marine Lab | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 111E13 | Snail Threat to Marsh Plants | 613B90 | Graduate Summer Appoint-Research | 0.00 | 0.00 | 0.00 |
| 111E13 | Snail Threat to Marsh Plants | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 111E13 | Snail Threat to Marsh Plants | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 111E13 | Snail Threat to Marsh Plants | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 111E13 | Snail Threat to Marsh Plants | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 111E13 | Snail Threat to Marsh Plants | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 111E13 | Snail Threat to Marsh Plants | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 111E13 | Snail Threat to Marsh Plants | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 111E14 | TS Sensor | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 111E14 | TS Sensor | 611F60 | Faculty NTT Research | 8,694.59 | 4,034.93 | 10,734.24 |
| 111E14 | TS Sensor | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 111E14 | TS Sensor | 615F10 | PAT | 9,530.49 | 12,989.13 | 20,698.91 |
| 111E14 | TS Sensor | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 111E14 | TS Sensor | 61SNSH | Student Labor | 469.00 | 0.00 | 0.00 |
| 111E14 | TS Sensor | 61SNWS | College Work Study | 125.12 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2020 YTD Activity | 2019 YTD Activity | 2019 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **021 - Research & Sponsored Programs** | | | | | | |
| 111E14 | TS Sensor | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 111E14 | TS Sensor | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 111E14 | TS Sensor | 65YF10 | Full Fringe Benefit Distr Expe | 8,201.30 | 7,201.14 | 13,296.23 |
| 111E14 | TS Sensor | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 111E14 | TS Sensor | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 111E14 | TS Sensor | 710100 | Out-of-State Travel | 0.00 | 0.00 | 180.80 |
| 111E14 | TS Sensor | 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 |
| 111E14 | TS Sensor | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 111E14 | TS Sensor | 710D50 | Domestic Travel Non-NH | 191.94 | 0.00 | 0.00 |
| 111E14 | TS Sensor | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 111E14 | TS Sensor | 711200 | Research Supplies | 1,089.90 | 345.55 | 826.85 |
| 111E14 | TS Sensor | 714010 | Postage-Off Campus Mail Services | 0.00 | 407.60 | 664.35 |
| 111E14 | TS Sensor | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 111E14 | TS Sensor | 7300 | Subcontracts | 0.00 | 0.00 | 0.00 |
| 111E14 | TS Sensor | 730002 | Subcontracts 02 | 0.00 | 0.00 | 5,200.00 |
| 111E14 | TS Sensor | 730003 | Subcontracts 03 | 24,378.74 | 0.00 | 16,221.82 |
| 111E14 | TS Sensor | 760300 | F&A Expenditures | 13,443.56 | 11,864.67 | 22,057.67 |
| 111E14 | TS Sensor | 76O120 | Int Alloc- Research Supplies (Chg) | 0.00 | 0.00 | 35.94 |
| 111E16 | Continuation of NOAA JHC | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 138,971.16 | 109,017.45 | 228,135.57 |
| 111E16 | Continuation of NOAA JHC | 611F15 | Fac Tenure Track AAUP (UNH) | 63,462.33 | 93,919.82 | 240,488.94 |
| 111E16 | Continuation of NOAA JHC | 611F16 | Lecturer UNHLU-AAUP (UNH) | 0.00 | 0.00 | 0.00 |
| 111E16 | Continuation of NOAA JHC | 611F60 | Faculty NTT Research | 199,567.55 | 206,365.95 | 523,730.66 |
| 111E16 | Continuation of NOAA JHC | 611FBN | Faculty bonuses with full fringe | 0.00 | 0.00 | 0.00 |
| 111E16 | Continuation of NOAA JHC | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 111E16 | Continuation of NOAA JHC | 611Q90 | Post Doc | 0.00 | 14,038.45 | 14,038.45 |
| 111E16 | Continuation of NOAA JHC | 613B90 | Graduate Summer Appoint-Research | 101,525.77 | 82,038.55 | 175,140.46 |
| 111E16 | Continuation of NOAA JHC | 613N30 | Graduate Research Assistant | 89,191.50 | 139,459.37 | 252,549.88 |
| 111E16 | Continuation of NOAA JHC | 613N50 | Graduate - Stipend Only | 0.00 | 0.00 | 574.00 |
| 111E16 | Continuation of NOAA JHC | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 111E16 | Continuation of NOAA JHC | 615F10 | PAT | 435,311.69 | 378,944.07 | 999,951.12 |
| 111E16 | Continuation of NOAA JHC | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 111E16 | Continuation of NOAA JHC | 617BHO | Operating Staff-Overtime | 0.00 | 2.57 | 673.07 |
| 111E16 | Continuation of NOAA JHC | 617F10 | Operating Staff | 32,042.67 | 29,451.84 | 89,068.47 |
| 111E16 | Continuation of NOAA JHC | 617NZ0 | Op Staff Unallocated Bud(BudOnly) | 0.00 | 0.00 | 0.00 |
| 111E16 | Continuation of NOAA JHC | 61CBHO | Part Time - Overtime | 0.00 | 0.00 | 0.00 |
| 111E16 | Continuation of NOAA JHC | 61CBHX | Part Time Hourly (w/ status) | 0.00 | 0.00 | 0.00 |
| 111E16 | Continuation of NOAA JHC | 61CPEX | Part Time Salary | 0.00 | 43,991.87 | 80,814.65 |
| 111E16 | Continuation of NOAA JHC | 61CPHX | Part Time Hourly | 75,016.27 | 20,623.25 | 84,273.35 |
| 111E16 | Continuation of NOAA JHC | 61DBHO | Full Time Temp - Overtime | 0.00 | 0.00 | 76.00 |
| 111E16 | Continuation of NOAA JHC | 61DTEX | Full Time Temp - Exempt | 0.00 | 9,000.00 | 9,000.00 |
| 111E16 | Continuation of NOAA JHC | 61DTHX | Full Time Temp - Hourly | 18,758.50 | 14,240.00 | 47,119.60 |
| 111E16 | Continuation of NOAA JHC | 61JBEX | Casual - Exempt | 0.00 | 0.00 | 0.00 |
| 111E16 | Continuation of NOAA JHC | 61KBBN | OTP-Bonus & Recruit-other than fac | 0.00 | 0.00 | 0.00 |
| 111E16 | Continuation of NOAA JHC | 61SNHO | Student Labor - Overtime | 0.00 | 56.00 | 324.16 |
| 111E16 | Continuation of NOAA JHC | 61SNSH | Student Labor | 13,884.49 | 16,308.75 | 24,428.19 |
| 111E16 | Continuation of NOAA JHC | 61SNWS | College Work Study | (1,200.00) | 685.50 | 2,076.00 |
| 111E16 | Continuation of NOAA JHC | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 111E16 | Continuation of NOAA JHC | 65YB10 | Base Benefit Distr (fica) | 19,239.85 | 16,049.07 | 33,938.28 |
| 111E16 | Continuation of NOAA JHC | 65YF10 | Full Fringe Benefit Distr Expe | 328,735.11 | 299,772.38 | 783,919.94 |
| 111E16 | Continuation of NOAA JHC | 65YP10 | Nonstatus Benefit Distr (Fica) | 6,001.29 | 5,427.64 | 13,867.37 |
| 111E16 | Continuation of NOAA JHC | 65YQ10 | Post-Doc Fringe Benefit | 0.00 | 3,285.00 | 3,285.00 |
| 111E16 | Continuation of NOAA JHC | 65YT10 | FT Temp Benefit Distr | 1,500.68 | 1,952.16 | 4,714.04 |
| 111E16 | Continuation of NOAA JHC | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 111E16 | Continuation of NOAA JHC | 710000 | In-State Travel | 0.00 | 1,983.41 | 4,395.10 |
| 111E16 | Continuation of NOAA JHC | 710100 | Out-of-State Travel | 0.00 | 30,124.11 | 52,854.54 |
| 111E16 | Continuation of NOAA JHC | 710115 | Out-of-State Travel-Prof Dev | 0.00 | 0.00 | 0.00 |
| 111E16 | Continuation of NOAA JHC | 710120 | Out-of-State Travel-Supervision | 0.00 | 25.00 | 25.00 |
| 111E16 | Continuation of NOAA JHC | 710200 | Foreign Travel | 0.00 | 20,129.99 | 47,606.33 |
| 111E16 | Continuation of NOAA JHC | 710300 | Conference Registration Fees | 0.00 | 4,046.88 | 8,470.61 |
| 111E16 | Continuation of NOAA JHC | 710400 | Student or Non-Emp Travel | 0.00 | 685.50 | 5,512.88 |
| 111E16 | Continuation of NOAA JHC | 710D00 | Domestic Travel NH | 7,613.79 | 0.00 | 0.00 |
| 111E16 | Continuation of NOAA JHC | 710D01 | Domestic Travel NH - Wkshp/Conf Fee | 3,169.72 | 0.00 | 0.00 |
| 111E16 | Continuation of NOAA JHC | 710D50 | Domestic Travel Non-NH | 9,011.34 | 0.00 | 0.00 |
| 111E16 | Continuation of NOAA JHC | 710D51 | Domestic Trvl Non-NH -Workshop/Conf | 2,401.60 | 0.00 | 0.00 |
| 111E16 | Continuation of NOAA JHC | 710F00 | Foreign Travel | 12,092.04 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2020 YTD Activity | 2019 YTD Activity | 2019 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **021 - Research & Sponsored Programs** | | | | | | |
| 111E16 | Continuation of NOAA JHC | 710N00 | Nonemployee/Student Travel | 3,115.47 | 0.00 | 0.00 |
| 111E16 | Continuation of NOAA JHC | 711100 | Supplies-General | 0.00 | 160.21 | 160.21 |
| 111E16 | Continuation of NOAA JHC | 711132 | Suppli-Software incl Site Lic&Maint | 0.00 | 0.00 | 7,512.49 |
| 111E16 | Continuation of NOAA JHC | 711142 | Chems Inc Bio Chems, Gaseous Matl | 0.00 | 0.00 | 0.00 |
| 111E16 | Continuation of NOAA JHC | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 111E16 | Continuation of NOAA JHC | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 111E16 | Continuation of NOAA JHC | 713000 | Printing & Copying-General | 4,080.05 | 684.50 | 7,292.16 |
| 111E16 | Continuation of NOAA JHC | 714010 | Postage-Off Campus Mail Services | 667.84 | 298.08 | 1,041.67 |
| 111E16 | Continuation of NOAA JHC | 715000 | Non-Cap Equip-General | 77,236.92 | 41,747.36 | 128,670.77 |
| 111E16 | Continuation of NOAA JHC | 715035 | Non-Cap Equip-Computer Software | 0.00 | 0.00 | 0.00 |
| 111E16 | Continuation of NOAA JHC | 716000 | Maintenance & Repairs-General | 4,007.71 | 0.00 | 0.00 |
| 111E16 | Continuation of NOAA JHC | 716018 | Maint Agreem- Baseline & Supp | 8,777.00 | 664.20 | 9,928.30 |
| 111E16 | Continuation of NOAA JHC | 716034 | Maint & Repair-Warranty Recovery | 0.00 | 0.00 | 3,446.50 |
| 111E16 | Continuation of NOAA JHC | 716060 | Maint & Repairs-Computer Software | 1,072.00 | 840.00 | 840.00 |
| 111E16 | Continuation of NOAA JHC | 716063 | Maint & Repairs-Computer Hardware | 4,054.17 | 2,273.11 | 11,753.48 |
| 111E16 | Continuation of NOAA JHC | 716100 | Rentals & Leases-General | 561.00 | 0.00 | 0.00 |
| 111E16 | Continuation of NOAA JHC | 716125 | Rentals-Vehicles incl Marine | 0.00 | 1,800.00 | 1,800.00 |
| 111E16 | Continuation of NOAA JHC | 717100 | Financial Services-General | 180.00 | 0.00 | 0.00 |
| 111E16 | Continuation of NOAA JHC | 717115 | Finl Services-Bank Charges | 50.00 | 25.00 | 25.00 |
| 111E16 | Continuation of NOAA JHC | 717200 | Other Professional Services-General | 8,309.88 | 15,635.50 | 16,328.81 |
| 111E16 | Continuation of NOAA JHC | 717216 | Oth Prof Ser-ServProvAgmt lt $9,999 | 0.00 | 0.00 | 0.00 |
| 111E16 | Continuation of NOAA JHC | 717257 | Oth Prof Ser-Hosting Fees | 0.00 | 0.00 | 0.00 |
| 111E16 | Continuation of NOAA JHC | 718000 | Telecom-General | 453.05 | 455.41 | 1,176.07 |
| 111E16 | Continuation of NOAA JHC | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 111E16 | Continuation of NOAA JHC | 719100 | Membership Dues & Fees | 277.73 | 35.00 | 936.00 |
| 111E16 | Continuation of NOAA JHC | 719210 | Employee Recruiting-Advertising | 0.00 | 0.00 | 0.00 |
| 111E16 | Continuation of NOAA JHC | 71C600 | Insurance | 0.00 | 1,000.00 | 1,000.00 |
| 111E16 | Continuation of NOAA JHC | 71C610 | Insurance-Liability | 0.00 | 0.00 | 0.00 |
| 111E16 | Continuation of NOAA JHC | 7300 | Subcontracts | 0.00 | 0.00 | 0.00 |
| 111E16 | Continuation of NOAA JHC | 730001 | Subcontracts 01 | 34,224.07 | 44,661.59 | 85,645.58 |
| 111E16 | Continuation of NOAA JHC | 730002 | Subcontracts 02 | 15,000.00 | 0.00 | 0.00 |
| 111E16 | Continuation of NOAA JHC | 730003 | Subcontracts 03 | 119,451.07 | 0.00 | 0.00 |
| 111E16 | Continuation of NOAA JHC | 740000 | Cap Equipment | 59,616.96 | 8,478.00 | 8,478.00 |
| 111E16 | Continuation of NOAA JHC | 740005 | Cap Equipment-Fabricated Equipment | 3,249.11 | 983.57 | 6,793.64 |
| 111E16 | Continuation of NOAA JHC | 760300 | F&A Expenditures | 812,702.02 | 778,259.92 | 1,879,442.92 |
| 111E16 | Continuation of NOAA JHC | 76O110 | Int All-Supplies-General (Chg) | 0.00 | 0.00 | 0.00 |
| 111E16 | Continuation of NOAA JHC | 76O120 | Int Alloc- Research Supplies (Chg) | 315.00 | 27,714.65 | 27,873.45 |
| 111E16 | Continuation of NOAA JHC | 76O140 | Internal Alloc-Mail & Postage (Chg) | 0.00 | 0.00 | 0.00 |
| 111E16 | Continuation of NOAA JHC | 76O150 | Int All-NonCapEquip (Chg) | 0.00 | 0.00 | 0.00 |
| 111E16 | Continuation of NOAA JHC | 76O162 | Int All-Maint&Rep- Equipment (Chg) | 563.50 | 2,989.00 | 5,390.00 |
| 111E16 | Continuation of NOAA JHC | 76O16B | Int All-Other Rental & Lease (Chg) | 933.00 | 495.02 | 495.02 |
| 111E16 | Continuation of NOAA JHC | 76O170 | Int All-Prof Services-General (Chg) | 0.00 | 0.00 | 0.00 |
| 111E16 | Continuation of NOAA JHC | 76O172 | Int Alloc - Misc SLA (Chg) | 0.00 | 0.00 | 0.00 |
| 111E17 | Continuation of NOAA JHC-Off | 615F10 | PAT | 139,540.86 | 121,330.54 | 327,119.46 |
| 111E17 | Continuation of NOAA JHC-Off | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 111E17 | Continuation of NOAA JHC-Off | 617BHO | Operating Staff-Overtime | 0.00 | 281.34 | 487.66 |
| 111E17 | Continuation of NOAA JHC-Off | 617BLG | Operating Staff-Longevity | 76.37 | 156.35 | 971.35 |
| 111E17 | Continuation of NOAA JHC-Off | 617F10 | Operating Staff | 35,825.79 | 24,409.89 | 85,683.21 |
| 111E17 | Continuation of NOAA JHC-Off | 617NZ0 | Op Staff Unallocated Bud(BudOnly) | 0.00 | 0.00 | 0.00 |
| 111E17 | Continuation of NOAA JHC-Off | 618FBN | Other bonuses with full fringe | 0.00 | 0.00 | 0.00 |
| 111E17 | Continuation of NOAA JHC-Off | 61CBHO | Part Time - Overtime | 0.00 | 0.00 | 0.00 |
| 111E17 | Continuation of NOAA JHC-Off | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 111E17 | Continuation of NOAA JHC-Off | 61CPHX | Part Time Hourly | 28,660.80 | 30,206.55 | 74,335.83 |
| 111E17 | Continuation of NOAA JHC-Off | 61KBBN | OTP-Bonus & Recruit-other than fac | 0.00 | 0.00 | 0.00 |
| 111E17 | Continuation of NOAA JHC-Off | 61SNHO | Student Labor - Overtime | 0.00 | 0.00 | 0.00 |
| 111E17 | Continuation of NOAA JHC-Off | 61SNSH | Student Labor | 8,082.71 | 4,079.40 | 15,494.61 |
| 111E17 | Continuation of NOAA JHC-Off | 65YB10 | Base Benefit Distr (fica) | 6.01 | 36.76 | 122.57 |
| 111E17 | Continuation of NOAA JHC-Off | 65YF10 | Full Fringe Benefit Distr Expe | 78,985.40 | 61,648.21 | 174,615.74 |
| 111E17 | Continuation of NOAA JHC-Off | 65YP10 | Nonstatus Benefit Distr (Fica) | 2,292.86 | 2,537.36 | 6,244.23 |
| 111E17 | Continuation of NOAA JHC-Off | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 111E17 | Continuation of NOAA JHC-Off | 710000 | In-State Travel | 0.00 | 0.00 | 100.96 |
| 111E17 | Continuation of NOAA JHC-Off | 710100 | Out-of-State Travel | 0.00 | 6,725.06 | 14,881.46 |
| 111E17 | Continuation of NOAA JHC-Off | 710200 | Foreign Travel | 0.00 | 17,888.73 | 17,888.73 |
| 111E17 | Continuation of NOAA JHC-Off | 710300 | Conference Registration Fees | 118.93 | 427.95 | 861.95 |
| 111E17 | Continuation of NOAA JHC-Off | 710400 | Student or Non-Emp Travel | 0.00 | (124.00) | (124.00) |

| 1D - UNH - Durham | | | | 2020 YTD Activity | 2019 YTD Activity | 2019 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **021 - Research & Sponsored Programs** | | | | | | |
| 111E17 | Continuation of NOAA JHC-Off | 710D00 | Domestic Travel NH | 22,376.03 | 0.00 | 0.00 |
| 111E17 | Continuation of NOAA JHC-Off | 710D50 | Domestic Travel Non-NH | 1,120.93 | 0.00 | 0.00 |
| 111E17 | Continuation of NOAA JHC-Off | 710N00 | Nonemployee/Student Travel | 1,771.49 | 0.00 | 0.00 |
| 111E17 | Continuation of NOAA JHC-Off | 711100 | Supplies-General | 989.48 | 0.00 | 2,039.36 |
| 111E17 | Continuation of NOAA JHC-Off | 711162 | Supplies-Office Supplies | 0.00 | 0.00 | 19.96 |
| 111E17 | Continuation of NOAA JHC-Off | 711184 | Supplies - Promotion - Cultivation | 802.95 | 81.00 | 157.00 |
| 111E17 | Continuation of NOAA JHC-Off | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 111E17 | Continuation of NOAA JHC-Off | 713000 | Printing & Copying-General | 3,357.91 | 2,250.00 | 2,640.94 |
| 111E17 | Continuation of NOAA JHC-Off | 714010 | Postage-Off Campus Mail Services | 0.00 | 0.00 | 1,475.76 |
| 111E17 | Continuation of NOAA JHC-Off | 715000 | Non-Cap Equip-General | 4,541.02 | 1,985.62 | 9,312.37 |
| 111E17 | Continuation of NOAA JHC-Off | 716115 | Rentals-Linen | 0.00 | 0.00 | 0.00 |
| 111E17 | Continuation of NOAA JHC-Off | 716122 | Rental off site research facilities | 150.00 | 0.00 | 0.00 |
| 111E17 | Continuation of NOAA JHC-Off | 716123 | Rental Property/Room (short term) | 160.50 | 0.00 | 2,062.50 |
| 111E17 | Continuation of NOAA JHC-Off | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 111E17 | Continuation of NOAA JHC-Off | 719000 | Business Meals-Meetings-Non Travel | 41.45 | 2,141.41 | 2,141.41 |
| 111E17 | Continuation of NOAA JHC-Off | 719100 | Membership Dues & Fees | 49.99 | 0.00 | 0.00 |
| 111E17 | Continuation of NOAA JHC-Off | 760300 | F&A Expenditures | 115,824.18 | 97,173.97 | 259,963.63 |
| 111E17 | Continuation of NOAA JHC-Off | 76O110 | Int All-Supplies-General (Chg) | 0.00 | 0.00 | 0.00 |
| 111E17 | Continuation of NOAA JHC-Off | 76O16A | Int All-Property/Room Rent (Chg) | 244.70 | 0.00 | 0.00 |
| 111E18 | SG Aquaculture-Tech Transfer | 616F10 | Extension Educator | 0.00 | 0.00 | 0.00 |
| 111E18 | SG Aquaculture-Tech Transfer | 616NZ0 | Exten Educ Unallocated Bud(BudOnly) | 0.00 | 0.00 | 0.00 |
| 111E18 | SG Aquaculture-Tech Transfer | 61CPHX | Part Time Hourly | 0.00 | 7,776.00 | 7,776.00 |
| 111E18 | SG Aquaculture-Tech Transfer | 61JBEX | Casual - Exempt | 0.00 | 0.00 | 0.00 |
| 111E18 | SG Aquaculture-Tech Transfer | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 111E18 | SG Aquaculture-Tech Transfer | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 111E18 | SG Aquaculture-Tech Transfer | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 111E18 | SG Aquaculture-Tech Transfer | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 653.19 | 653.19 |
| 111E18 | SG Aquaculture-Tech Transfer | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 111E18 | SG Aquaculture-Tech Transfer | 710000 | In-State Travel | 0.00 | 898.16 | 1,544.05 |
| 111E18 | SG Aquaculture-Tech Transfer | 710100 | Out-of-State Travel | 0.00 | 1,621.18 | 2,365.69 |
| 111E18 | SG Aquaculture-Tech Transfer | 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 |
| 111E18 | SG Aquaculture-Tech Transfer | 710300 | Conference Registration Fees | 0.00 | 565.00 | 909.00 |
| 111E18 | SG Aquaculture-Tech Transfer | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 111E18 | SG Aquaculture-Tech Transfer | 710D00 | Domestic Travel NH | 118.32 | 0.00 | 0.00 |
| 111E18 | SG Aquaculture-Tech Transfer | 710D50 | Domestic Travel Non-NH | 303.61 | 0.00 | 0.00 |
| 111E18 | SG Aquaculture-Tech Transfer | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 111E18 | SG Aquaculture-Tech Transfer | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 111E18 | SG Aquaculture-Tech Transfer | 711200 | Research Supplies | 361.81 | 3,271.75 | 4,265.85 |
| 111E18 | SG Aquaculture-Tech Transfer | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 111E18 | SG Aquaculture-Tech Transfer | 714010 | Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 |
| 111E18 | SG Aquaculture-Tech Transfer | 716000 | Maintenance & Repairs-General | 435.15 | 0.00 | 0.00 |
| 111E18 | SG Aquaculture-Tech Transfer | 716027 | Maint & Repairs-Vehicle-Gas-Oil | 0.00 | 0.00 | 0.00 |
| 111E18 | SG Aquaculture-Tech Transfer | 716125 | Rentals-Vehicles incl Marine | 0.00 | 0.00 | 0.00 |
| 111E18 | SG Aquaculture-Tech Transfer | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 111E18 | SG Aquaculture-Tech Transfer | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 111E18 | SG Aquaculture-Tech Transfer | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 |
| 111E18 | SG Aquaculture-Tech Transfer | 719125 | Licenses/Professional Fees | 0.00 | 60.00 | 90.00 |
| 111E18 | SG Aquaculture-Tech Transfer | 740000 | Cap Equipment | 0.00 | 6,768.68 | 6,768.68 |
| 111E18 | SG Aquaculture-Tech Transfer | 760300 | F&A Expenditures | 510.36 | 3,963.24 | 4,739.84 |
| 111E18 | SG Aquaculture-Tech Transfer | 76O120 | Int Alloc- Research Supplies (Chg) | 55.00 | 50.00 | 50.00 |
| 111E18 | SG Aquaculture-Tech Transfer | 76O16A | Int All-Property/Room Rent (Chg) | 0.00 | 0.00 | 0.00 |
| 111E18 | SG Aquaculture-Tech Transfer | 76O16B | Int All-Other Rental & Lease (Chg) | 689.00 | 171.00 | 171.00 |
| 111E18 | SG Aquaculture-Tech Transfer | 76O171 | Int All-ProfServices-Research (Chg) | 0.00 | 177.00 | 177.00 |
| 111E18 | SG Aquaculture-Tech Transfer | 76O177 | Int Alloc - Health Services (Chg) | 0.00 | 0.00 | 228.50 |
| 111E20 | Winter Flounder OA Study | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 144.00 | 144.00 |
| 111E20 | Winter Flounder OA Study | 611F60 | Faculty NTT Research | 0.00 | 0.00 | 0.00 |
| 111E20 | Winter Flounder OA Study | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 111E20 | Winter Flounder OA Study | 65YB10 | Base Benefit Distr (fica) | 0.00 | 12.10 | 12.10 |
| 111E20 | Winter Flounder OA Study | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 111E20 | Winter Flounder OA Study | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 111E20 | Winter Flounder OA Study | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 111E20 | Winter Flounder OA Study | 710200 | Foreign Travel | 0.00 | 1,533.44 | 1,533.44 |
| 111E20 | Winter Flounder OA Study | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 111E20 | Winter Flounder OA Study | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 111E20 | Winter Flounder OA Study | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2020 YTD Activity | 2019 YTD Activity | 2019 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **021 - Research & Sponsored Programs** | | | | | | |
| 111E20 | Winter Flounder OA Study | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 111E20 | Winter Flounder OA Study | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 111E20 | Winter Flounder OA Study | 717214 | Oth Prof Ser-ServProvAgmt gt $9,999 | 0.00 | 0.00 | 0.00 |
| 111E20 | Winter Flounder OA Study | 760300 | F&A Expenditures | 0.00 | 439.28 | 439.28 |
| 111E22 | Discard Mortality in the Gulf | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 111E22 | Discard Mortality in the Gulf | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 111E23 | Program Management | 617NZ0 | Op Staff Unallocated Bud(BudOnly) | 0.00 | 0.00 | 0.00 |
| 111E23 | Program Management | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 111E23 | Program Management | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 111E23 | Program Management | 710100 | Out-of-State Travel | 0.00 | 0.00 | 1,144.04 |
| 111E23 | Program Management | 710300 | Conference Registration Fees | 0.00 | 0.00 | 375.00 |
| 111E23 | Program Management | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 407.87 |
| 111E23 | Program Management | 711200 | Research Supplies | 0.00 | 0.00 | 34.10 |
| 111E23 | Program Management | 717200 | Other Professional Services-General | 2,500.00 | 0.00 | 5,250.00 |
| 111E23 | Program Management | 719005 | Business Meals-Group or Class Meals | 0.00 | 0.00 | 125.00 |
| 111E23 | Program Management | 760300 | F&A Expenditures | 650.00 | 0.00 | 3,288.74 |
| 111E23 | Program Management | 76O130 | Internal Alloc-Print & Copy (Chg) | 0.00 | 0.00 | 441.53 |
| 111E23 | Program Management | 76O16A | Int All-Property/Room Rent (Chg) | 0.00 | 0.00 | 400.00 |
| 111E23 | Program Management | 76O191 | Int All-Meals-Group or Class (Chg) | 0.00 | 0.00 | 4,471.50 |
| 111E24 | Development Supplement | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 111E24 | Development Supplement | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 111E25 | Coastal Environmental Literacy | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 111E25 | Coastal Environmental Literacy | 615F10 | PAT | 0.00 | 223.49 | 208.59 |
| 111E25 | Coastal Environmental Literacy | 616F10 | Extension Educator | 0.00 | 1,383.17 | 5,501.81 |
| 111E25 | Coastal Environmental Literacy | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 679.59 | 2,415.44 |
| 111E25 | Coastal Environmental Literacy | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 111E25 | Coastal Environmental Literacy | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 111E25 | Coastal Environmental Literacy | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 111E25 | Coastal Environmental Literacy | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 111E25 | Coastal Environmental Literacy | 722200 | Participant Support | 0.00 | 0.00 | 0.00 |
| 111E25 | Coastal Environmental Literacy | 760300 | F&A Expenditures | 0.00 | 594.46 | 2,221.08 |
| 111E25 | Coastal Environmental Literacy | 76O170 | Int All-Prof Services-General (Chg) | 0.00 | 0.00 | 416.50 |
| 111E25 | Coastal Environmental Literacy | 76O172 | Int Alloc - Misc SLA (Chg) | 0.00 | 0.00 | 0.00 |
| 111E26 | Future Resilience Research | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 111E27 | Interactions in Dune Systems | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 1,380.36 | 13,353.59 | 13,353.59 |
| 111E27 | Interactions in Dune Systems | 611F60 | Faculty NTT Research | 0.00 | 0.00 | 0.00 |
| 111E27 | Interactions in Dune Systems | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 111E27 | Interactions in Dune Systems | 613B90 | Graduate Summer Appoint-Research | 0.00 | 1,347.19 | 1,347.19 |
| 111E27 | Interactions in Dune Systems | 616F10 | Extension Educator | 0.00 | 9,089.04 | 9,089.04 |
| 111E27 | Interactions in Dune Systems | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 111E27 | Interactions in Dune Systems | 65YB10 | Base Benefit Distr (fica) | 110.43 | 1,234.87 | 1,234.87 |
| 111E27 | Interactions in Dune Systems | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 3,844.68 | 3,844.68 |
| 111E27 | Interactions in Dune Systems | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 111E27 | Interactions in Dune Systems | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 111E27 | Interactions in Dune Systems | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 111E27 | Interactions in Dune Systems | 710D50 | Domestic Travel Non-NH | 0.00 | 0.00 | 32.54 |
| 111E27 | Interactions in Dune Systems | 710D51 | Domestic Trvl Non-NH -Workshop/Conf | 0.00 | 0.00 | 95.00 |
| 111E27 | Interactions in Dune Systems | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 111E27 | Interactions in Dune Systems | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 111E27 | Interactions in Dune Systems | 716060 | Maint & Repairs-Computer Software | 0.00 | 500.00 | 500.00 |
| 111E27 | Interactions in Dune Systems | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 111E27 | Interactions in Dune Systems | 760300 | F&A Expenditures | 387.60 | 7,636.01 | 7,669.17 |
| 111E28 | Limulus Bleeding Impacts-Horse | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 111E28 | Limulus Bleeding Impacts-Horse | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 111E28 | Limulus Bleeding Impacts-Horse | 613B90 | Graduate Summer Appoint-Research | 0.00 | 0.00 | 0.00 |
| 111E28 | Limulus Bleeding Impacts-Horse | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 111E28 | Limulus Bleeding Impacts-Horse | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 111E28 | Limulus Bleeding Impacts-Horse | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 111E28 | Limulus Bleeding Impacts-Horse | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 111E28 | Limulus Bleeding Impacts-Horse | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 111E28 | Limulus Bleeding Impacts-Horse | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 111E28 | Limulus Bleeding Impacts-Horse | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 111E28 | Limulus Bleeding Impacts-Horse | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 111E28 | Limulus Bleeding Impacts-Horse | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 111E29 | Chemical Signatures as Tags | 611F60 | Faculty NTT Research | 2,476.14 | 7,087.32 | 36,785.30 |

| 1D - UNH - Durham | | | | 2020 YTD Activity | 2019 YTD Activity | 2019 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **021 - Research & Sponsored Programs** | | | | | | |
| 111E29 | Chemical Signatures as Tags | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 111E29 | Chemical Signatures as Tags | 613B90 | Graduate Summer Appoint-Research | 0.00 | 0.00 | 0.00 |
| 111E29 | Chemical Signatures as Tags | 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 |
| 111E29 | Chemical Signatures as Tags | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 111E29 | Chemical Signatures as Tags | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 111E29 | Chemical Signatures as Tags | 61DTEX | Full Time Temp - Exempt | 0.00 | 0.00 | 0.00 |
| 111E29 | Chemical Signatures as Tags | 61SNHO | Student Labor - Overtime | 0.00 | 0.00 | 0.00 |
| 111E29 | Chemical Signatures as Tags | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 111E29 | Chemical Signatures as Tags | 61SNWS | College Work Study | 0.00 | 134.01 | 401.26 |
| 111E29 | Chemical Signatures as Tags | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 111E29 | Chemical Signatures as Tags | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 111E29 | Chemical Signatures as Tags | 65YF10 | Full Fringe Benefit Distr Expe | 1,114.25 | 2,997.90 | 15,560.15 |
| 111E29 | Chemical Signatures as Tags | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 111E29 | Chemical Signatures as Tags | 65YT10 | FT Temp Benefit Distr | 0.00 | 0.00 | 0.00 |
| 111E29 | Chemical Signatures as Tags | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 111E29 | Chemical Signatures as Tags | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 111E29 | Chemical Signatures as Tags | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 111E29 | Chemical Signatures as Tags | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 111E29 | Chemical Signatures as Tags | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 111E29 | Chemical Signatures as Tags | 710D50 | Domestic Travel Non-NH | 6.00 | 0.00 | 712.94 |
| 111E29 | Chemical Signatures as Tags | 710D70 | Domestic Trvl Non-NH Hotel/Lodging | 0.00 | 0.00 | 285.20 |
| 111E29 | Chemical Signatures as Tags | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 111E29 | Chemical Signatures as Tags | 711200 | Research Supplies | 0.00 | 0.00 | 208.48 |
| 111E29 | Chemical Signatures as Tags | 714030 | Postage-Express Mail | 0.00 | 0.00 | 48.18 |
| 111E29 | Chemical Signatures as Tags | 716027 | Maint & Repairs-Vehicle-Gas-Oil | 0.00 | 0.00 | 0.00 |
| 111E29 | Chemical Signatures as Tags | 716125 | Rentals-Vehicles incl Marine | 0.00 | 0.00 | 0.00 |
| 111E29 | Chemical Signatures as Tags | 717115 | Finl Services-Bank Charges | 0.00 | 0.00 | 14.00 |
| 111E29 | Chemical Signatures as Tags | 717200 | Other Professional Services-General | 0.00 | 0.00 | 27,987.01 |
| 111E29 | Chemical Signatures as Tags | 717214 | Oth Prof Ser-ServProvAgmt gt $9,999 | 0.00 | 0.00 | 0.00 |
| 111E29 | Chemical Signatures as Tags | 719125 | Licenses/Professional Fees | 0.00 | 0.00 | 0.00 |
| 111E29 | Chemical Signatures as Tags | 760300 | F&A Expenditures | 899.10 | 2,554.80 | 20,500.71 |
| 111E30 | Emerging Oyster Industry in NH | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 111E30 | Emerging Oyster Industry in NH | 611F60 | Faculty NTT Research | 0.00 | 1,303.53 | 13,068.74 |
| 111E30 | Emerging Oyster Industry in NH | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 111E30 | Emerging Oyster Industry in NH | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 111E30 | Emerging Oyster Industry in NH | 615F10 | PAT | 0.00 | 797.12 | 8,192.49 |
| 111E30 | Emerging Oyster Industry in NH | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 111E30 | Emerging Oyster Industry in NH | 61CBHO | Part Time - Overtime | 0.00 | 0.00 | 60.00 |
| 111E30 | Emerging Oyster Industry in NH | 61CPHX | Part Time Hourly | 0.00 | 3,067.50 | 5,272.50 |
| 111E30 | Emerging Oyster Industry in NH | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 111E30 | Emerging Oyster Industry in NH | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 5.04 |
| 111E30 | Emerging Oyster Industry in NH | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 888.58 | 8,993.49 |
| 111E30 | Emerging Oyster Industry in NH | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 257.67 | 442.89 |
| 111E30 | Emerging Oyster Industry in NH | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 111E30 | Emerging Oyster Industry in NH | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 111E30 | Emerging Oyster Industry in NH | 710D50 | Domestic Travel Non-NH | 0.00 | 1,362.37 | 1,362.37 |
| 111E30 | Emerging Oyster Industry in NH | 710D65 | Domestic Trvl Non-NH - Other Transp | 0.00 | 114.67 | 114.67 |
| 111E30 | Emerging Oyster Industry in NH | 710D70 | Domestic Trvl Non-NH Hotel/Lodging | 0.00 | 2,823.58 | 2,823.58 |
| 111E30 | Emerging Oyster Industry in NH | 710N00 | Nonemployee/Student Travel | 0.00 | 183.13 | 183.13 |
| 111E30 | Emerging Oyster Industry in NH | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 111E30 | Emerging Oyster Industry in NH | 711200 | Research Supplies | (479.79) | 5,191.12 | 5,647.40 |
| 111E30 | Emerging Oyster Industry in NH | 716027 | Maint & Repairs-Vehicle-Gas-Oil | 0.00 | 29.50 | 29.50 |
| 111E30 | Emerging Oyster Industry in NH | 716125 | Rentals-Vehicles incl Marine | 0.00 | 0.00 | 0.00 |
| 111E30 | Emerging Oyster Industry in NH | 760300 | F&A Expenditures | (242.29) | 8,099.71 | 23,339.13 |
| 111E30 | Emerging Oyster Industry in NH | 76O100 | Int All-Travel-In State (Chg) | 0.00 | 20.17 | 20.17 |
| 111E30 | Emerging Oyster Industry in NH | 76O16B | Int All-Other Rental & Lease (Chg) | 0.00 | 0.00 | 0.00 |
| 111E32 | FIREX | 611F60 | Faculty NTT Research | 2,870.90 | 0.00 | 23,416.86 |
| 111E32 | FIREX | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 111E32 | FIREX | 613B90 | Graduate Summer Appoint-Research | 7,000.02 | 0.00 | 0.00 |
| 111E32 | FIREX | 613N30 | Graduate Research Assistant | 0.00 | 7,169.25 | 18,640.05 |
| 111E32 | FIREX | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 111E32 | FIREX | 615F10 | PAT | 0.00 | 4,950.00 | 9,083.31 |
| 111E32 | FIREX | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 111E32 | FIREX | 65YB10 | Base Benefit Distr (fica) | 560.00 | 0.00 | 0.00 |
| 111E32 | FIREX | 65YF10 | Full Fringe Benefit Distr Expe | 1,291.88 | 2,093.85 | 13,747.57 |

| 1D - UNH - Durham | | | | 2020 YTD Activity | 2019 YTD Activity | 2019 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **021 - Research & Sponsored Programs** | | | | | | |
| 111E32 | FIREX | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 111E32 | FIREX | 710100 | Out-of-State Travel | 0.00 | 0.00 | 2,652.74 |
| 111E32 | FIREX | 710300 | Conference Registration Fees | 0.00 | 135.00 | 750.00 |
| 111E32 | FIREX | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 361.40 |
| 111E32 | FIREX | 710D50 | Domestic Travel Non-NH | 3,016.28 | 0.00 | 0.00 |
| 111E32 | FIREX | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 111E32 | FIREX | 711200 | Research Supplies | 77.38 | 0.00 | 3,361.29 |
| 111E32 | FIREX | 714030 | Postage-Express Mail | 66.60 | 48.64 | 58.13 |
| 111E32 | FIREX | 717200 | Other Professional Services-General | 0.00 | 0.00 | 132.00 |
| 111E32 | FIREX | 760300 | F&A Expenditures | 7,069.48 | 6,838.44 | 34,348.31 |
| 111E32 | FIREX | 76O130 | Internal Alloc-Print & Copy (Chg) | 0.00 | 0.00 | 109.00 |
| 111E34 | 2016-17 NOAA Great Bay | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 111E34 | 2016-17 NOAA Great Bay | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 111E34 | 2016-17 NOAA Great Bay | 617F10 | Operating Staff | 0.00 | 0.00 | 0.00 |
| 111E34 | 2016-17 NOAA Great Bay | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 111E34 | 2016-17 NOAA Great Bay | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 111E34 | 2016-17 NOAA Great Bay | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 111E34 | 2016-17 NOAA Great Bay | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 111E34 | 2016-17 NOAA Great Bay | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 111E34 | 2016-17 NOAA Great Bay | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 111E34 | 2016-17 NOAA Great Bay | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 111E34 | 2016-17 NOAA Great Bay | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 111E34 | 2016-17 NOAA Great Bay | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 111E34 | 2016-17 NOAA Great Bay | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 111E34 | 2016-17 NOAA Great Bay | 714010 | Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 |
| 111E34 | 2016-17 NOAA Great Bay | 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 |
| 111E34 | 2016-17 NOAA Great Bay | 716125 | Rentals-Vehicles incl Marine | 0.00 | 0.00 | 0.00 |
| 111E34 | 2016-17 NOAA Great Bay | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 111E34 | 2016-17 NOAA Great Bay | 718048 | Telecom-Local Exchange Carrier | 0.00 | 0.00 | 0.00 |
| 111E34 | 2016-17 NOAA Great Bay | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 111E34 | 2016-17 NOAA Great Bay | 76O100 | Int All-Travel-In State (Chg) | 0.00 | 0.00 | 0.00 |
| 111E34 | 2016-17 NOAA Great Bay | 76O114 | Int Alloc- Stockroom (Chg) | 0.00 | 0.00 | 0.00 |
| 111E34 | 2016-17 NOAA Great Bay | 76O151 | Int All-NonCapEquip-HW&Periph (Chg) | 0.00 | 0.00 | 0.00 |
| 111E34 | 2016-17 NOAA Great Bay | 76O16B | Int All-Other Rental & Lease (Chg) | 0.00 | 0.00 | 0.00 |
| 111E34 | 2016-17 NOAA Great Bay | 76O170 | Int All-Prof Services-General (Chg) | 0.00 | 0.00 | 0.00 |
| 111E35 | Plymouth State-Chabot | 7300 | Subcontracts | 0.00 | 0.00 | 0.00 |
| 111E35 | Plymouth State-Chabot | 730000 | Subcontracts | 0.00 | 0.00 | 0.00 |
| 111E35 | Plymouth State-Chabot | 730003 | Subcontracts 03 | 15,535.31 | 18,325.70 | 74,799.16 |
| 111E36 | Development | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 111E36 | Development | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 111E37 | Pathogenic Vibrio in NH | 611F60 | Faculty NTT Research | 0.00 | 1,400.10 | 1,400.10 |
| 111E37 | Pathogenic Vibrio in NH | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 111E37 | Pathogenic Vibrio in NH | 613B90 | Graduate Summer Appoint-Research | 0.00 | 1,021.01 | 1,021.01 |
| 111E37 | Pathogenic Vibrio in NH | 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 |
| 111E37 | Pathogenic Vibrio in NH | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 111E37 | Pathogenic Vibrio in NH | 615F10 | PAT | 0.00 | 2,099.46 | 2,099.46 |
| 111E37 | Pathogenic Vibrio in NH | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 111E37 | Pathogenic Vibrio in NH | 61CBHO | Part Time - Overtime | 0.00 | 0.00 | 0.00 |
| 111E37 | Pathogenic Vibrio in NH | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 111E37 | Pathogenic Vibrio in NH | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 111E37 | Pathogenic Vibrio in NH | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 111E37 | Pathogenic Vibrio in NH | 65YB10 | Base Benefit Distr (fica) | 0.00 | 85.77 | 85.77 |
| 111E37 | Pathogenic Vibrio in NH | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 1,480.37 | 1,480.37 |
| 111E37 | Pathogenic Vibrio in NH | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 111E37 | Pathogenic Vibrio in NH | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 111E37 | Pathogenic Vibrio in NH | 711200 | Research Supplies | 0.00 | 7,791.11 | 7,791.11 |
| 111E37 | Pathogenic Vibrio in NH | 714030 | Postage-Express Mail | 0.00 | 11.12 | 11.12 |
| 111E37 | Pathogenic Vibrio in NH | 717200 | Other Professional Services-General | 0.00 | 592.25 | 592.25 |
| 111E37 | Pathogenic Vibrio in NH | 760300 | F&A Expenditures | 0.00 | 7,313.06 | 7,313.06 |
| 111E37 | Pathogenic Vibrio in NH | 76O171 | Int All-ProfServices-Research (Chg) | 0.00 | 0.00 | 0.00 |
| 111E38 | Cod Genomics Stock Structure | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 1,017.20 | 0.00 | 1,525.80 |
| 111E38 | Cod Genomics Stock Structure | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 111E38 | Cod Genomics Stock Structure | 611Q90 | Post Doc | 0.00 | 15,807.65 | 27,861.20 |
| 111E38 | Cod Genomics Stock Structure | 616F10 | Extension Educator | 0.00 | 0.00 | 0.00 |
| 111E38 | Cod Genomics Stock Structure | 617F10 | Operating Staff | 3,237.36 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2020 YTD Activity | 2019 YTD Activity | 2019 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **021 - Research & Sponsored Programs** | | | | | | |
| 111E38 | Cod Genomics Stock Structure | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 111E38 | Cod Genomics Stock Structure | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 111E38 | Cod Genomics Stock Structure | 61SNSH | Student Labor | 165.00 | 0.00 | 0.00 |
| 111E38 | Cod Genomics Stock Structure | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 111E38 | Cod Genomics Stock Structure | 65YB10 | Base Benefit Distr (fica) | 81.38 | 0.00 | 128.16 |
| 111E38 | Cod Genomics Stock Structure | 65YF10 | Full Fringe Benefit Distr Expe | 1,456.81 | 0.00 | 0.00 |
| 111E38 | Cod Genomics Stock Structure | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 111E38 | Cod Genomics Stock Structure | 65YQ10 | Post-Doc Fringe Benefit | 0.00 | 3,699.00 | 6,519.54 |
| 111E38 | Cod Genomics Stock Structure | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 111E38 | Cod Genomics Stock Structure | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 111E38 | Cod Genomics Stock Structure | 710D50 | Domestic Travel Non-NH | 1,417.00 | 1,133.42 | 1,133.42 |
| 111E38 | Cod Genomics Stock Structure | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 111E38 | Cod Genomics Stock Structure | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 111E38 | Cod Genomics Stock Structure | 711200 | Research Supplies | 1,894.86 | 0.00 | 1,595.00 |
| 111E38 | Cod Genomics Stock Structure | 717200 | Other Professional Services-General | 0.00 | 0.00 | 2,400.00 |
| 111E38 | Cod Genomics Stock Structure | 760300 | F&A Expenditures | 4,681.16 | 10,423.28 | 20,927.30 |
| 111E38 | Cod Genomics Stock Structure | 76O130 | Internal Alloc-Print & Copy (Chg) | 0.00 | 0.00 | 127.00 |
| 111E38 | Cod Genomics Stock Structure | 76O16A | Int All-Property/Room Rent (Chg) | 0.00 | 0.00 | 150.00 |
| 111E38 | Cod Genomics Stock Structure | 76O16B | Int All-Other Rental & Lease (Chg) | 0.00 | 0.00 | 0.00 |
| 111E38 | Cod Genomics Stock Structure | 76O171 | Int All-ProfServices-Research (Chg) | 0.00 | 0.00 | 0.00 |
| 111E39 | Power Profile Testing Program | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 111E39 | Power Profile Testing Program | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 111E39 | Power Profile Testing Program | 61SNHO | Student Labor - Overtime | 0.00 | 0.00 | 0.00 |
| 111E39 | Power Profile Testing Program | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 111E39 | Power Profile Testing Program | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 111E39 | Power Profile Testing Program | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 111E39 | Power Profile Testing Program | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 111E39 | Power Profile Testing Program | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 111E39 | Power Profile Testing Program | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 111E39 | Power Profile Testing Program | 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 |
| 111E39 | Power Profile Testing Program | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 111E39 | Power Profile Testing Program | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 111E39 | Power Profile Testing Program | 711132 | Suppli-Software incl Site Lic&Maint | 0.00 | 0.00 | 0.00 |
| 111E39 | Power Profile Testing Program | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 111E39 | Power Profile Testing Program | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 111E40 | IT Support for NOAA UNH Employ | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 111E40 | IT Support for NOAA UNH Employ | 716122 | Rental off site research facilities | 0.00 | 0.00 | 0.00 |
| 111E40 | IT Support for NOAA UNH Employ | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 111E40 | IT Support for NOAA UNH Employ | 760300 | F&A Expenditures | 3,863.25 | 4,635.90 | 10,044.45 |
| 111E40 | IT Support for NOAA UNH Employ | 76O16C | Int Alloc- Rent & Lease Exempt IDC | 9,737.82 | 11,625.24 | 25,188.02 |
| 111E40 | IT Support for NOAA UNH Employ | 76O170 | Int All-Prof Services-General (Chg) | 10,975.10 | 13,170.12 | 28,535.26 |
| 111E41 | 1588 Timing Security-SmartGrid | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 111E41 | 1588 Timing Security-SmartGrid | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 111E41 | 1588 Timing Security-SmartGrid | 613B90 | Graduate Summer Appoint-Research | 0.00 | 0.00 | 0.00 |
| 111E41 | 1588 Timing Security-SmartGrid | 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 |
| 111E41 | 1588 Timing Security-SmartGrid | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 111E41 | 1588 Timing Security-SmartGrid | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 111E41 | 1588 Timing Security-SmartGrid | 61SNHO | Student Labor - Overtime | 0.00 | 0.00 | 0.00 |
| 111E41 | 1588 Timing Security-SmartGrid | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 111E41 | 1588 Timing Security-SmartGrid | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 111E41 | 1588 Timing Security-SmartGrid | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 111E41 | 1588 Timing Security-SmartGrid | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 111E41 | 1588 Timing Security-SmartGrid | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 111E41 | 1588 Timing Security-SmartGrid | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 111E41 | 1588 Timing Security-SmartGrid | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 111E41 | 1588 Timing Security-SmartGrid | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 111E41 | 1588 Timing Security-SmartGrid | 715000 | Non-Cap Equip-General | 0.00 | 0.00 | 0.00 |
| 111E41 | 1588 Timing Security-SmartGrid | 7161 | Rentals-Leases | 0.00 | 0.00 | 0.00 |
| 111E41 | 1588 Timing Security-SmartGrid | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 111E41 | 1588 Timing Security-SmartGrid | 76O130 | Internal Alloc-Print & Copy (Chg) | 0.00 | 0.00 | 0.00 |
| 111E42 | Shellfish Aquaculture | 611F60 | Faculty NTT Research | 5,268.36 | 0.00 | 0.00 |
| 111E42 | Shellfish Aquaculture | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 111E42 | Shellfish Aquaculture | 613B90 | Graduate Summer Appoint-Research | 0.00 | 0.00 | 0.00 |
| 111E42 | Shellfish Aquaculture | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 111E42 | Shellfish Aquaculture | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2020 YTD Activity | 2019 YTD Activity | 2019 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **021 - Research & Sponsored Programs** | | | | | | |
| 111E42 | Shellfish Aquaculture | 65YF10 | Full Fringe Benefit Distr Expe | 2,370.76 | 0.00 | 0.00 |
| 111E42 | Shellfish Aquaculture | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 111E42 | Shellfish Aquaculture | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 111E42 | Shellfish Aquaculture | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 111E42 | Shellfish Aquaculture | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 111E42 | Shellfish Aquaculture | 710D50 | Domestic Travel Non-NH | 101.28 | 0.00 | 0.00 |
| 111E42 | Shellfish Aquaculture | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 111E42 | Shellfish Aquaculture | 711200 | Research Supplies | 2,336.84 | 0.00 | 47.47 |
| 111E42 | Shellfish Aquaculture | 7300 | Subcontracts | 0.00 | 0.00 | 0.00 |
| 111E42 | Shellfish Aquaculture | 730004 | Subcontracts 04 | 6,239.31 | 5,316.32 | 36,140.87 |
| 111E42 | Shellfish Aquaculture | 730005 | Subcontracts 05 | 0.00 | 4,658.36 | 4,658.36 |
| 111E42 | Shellfish Aquaculture | 760300 | F&A Expenditures | 2,620.08 | 1,211.17 | 1,223.51 |
| 111E43 | JISAO Univ of WA | 611F60 | Faculty NTT Research | 0.00 | 0.00 | 0.00 |
| 111E43 | JISAO Univ of WA | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 111E43 | JISAO Univ of WA | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 111E43 | JISAO Univ of WA | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 111E43 | JISAO Univ of WA | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 111E43 | JISAO Univ of WA | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 111E43 | JISAO Univ of WA | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 111E44 | Ground Fish Deflector Trawl | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 1,900.36 | 1,900.36 |
| 111E44 | Ground Fish Deflector Trawl | 611F60 | Faculty NTT Research | 0.00 | 0.00 | 0.00 |
| 111E44 | Ground Fish Deflector Trawl | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 111E44 | Ground Fish Deflector Trawl | 65YB10 | Base Benefit Distr (fica) | 0.00 | 159.63 | 159.63 |
| 111E44 | Ground Fish Deflector Trawl | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 111E44 | Ground Fish Deflector Trawl | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 111E44 | Ground Fish Deflector Trawl | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 111E44 | Ground Fish Deflector Trawl | 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 |
| 111E44 | Ground Fish Deflector Trawl | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 111E44 | Ground Fish Deflector Trawl | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 111E44 | Ground Fish Deflector Trawl | 717000 | Consulting-General | 0.00 | 2,225.63 | 2,225.63 |
| 111E44 | Ground Fish Deflector Trawl | 717214 | Oth Prof Ser-ServProvAgmt gt $9,999 | 0.00 | 6,500.00 | 6,500.00 |
| 111E44 | Ground Fish Deflector Trawl | 760300 | F&A Expenditures | 0.00 | 5,446.74 | 5,314.54 |
| 111E44 | Ground Fish Deflector Trawl | 76O112 | Int All-Supplies-Softwar&Licen(Chg) | 0.00 | 0.00 | 0.00 |
| 111E45 | GARFO Workshops | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 111E45 | GARFO Workshops | 616F10 | Extension Educator | 0.00 | 2,449.82 | 2,449.82 |
| 111E45 | GARFO Workshops | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 1,036.20 | 1,036.20 |
| 111E45 | GARFO Workshops | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 111E45 | GARFO Workshops | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 111E45 | GARFO Workshops | 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 |
| 111E45 | GARFO Workshops | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 111E45 | GARFO Workshops | 717214 | Oth Prof Ser-ServProvAgmt gt $9,999 | 0.00 | 0.00 | 0.00 |
| 111E45 | GARFO Workshops | 719005 | Business Meals-Group or Class Meals | 0.00 | 0.00 | 0.00 |
| 111E45 | GARFO Workshops | 760300 | F&A Expenditures | 0.00 | 906.36 | 906.36 |
| 111E46 | Cartographer | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 111E46 | Cartographer | 717214 | Oth Prof Ser-ServProvAgmt gt $9,999 | 0.00 | 0.00 | 0.00 |
| 111E46 | Cartographer | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 |
| 111E46 | Cartographer | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 111E47 | Enhanced Nutrient Recovery | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 111E47 | Enhanced Nutrient Recovery | 613B90 | Graduate Summer Appoint-Research | 0.00 | 0.00 | 0.00 |
| 111E47 | Enhanced Nutrient Recovery | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 111E47 | Enhanced Nutrient Recovery | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 111E47 | Enhanced Nutrient Recovery | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 111E47 | Enhanced Nutrient Recovery | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 111E47 | Enhanced Nutrient Recovery | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 111E47 | Enhanced Nutrient Recovery | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 111E47 | Enhanced Nutrient Recovery | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 111E48 | NOAA 2016 Marine Debri Project | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 111E48 | NOAA 2016 Marine Debri Project | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 111E48 | NOAA 2016 Marine Debri Project | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 111E48 | NOAA 2016 Marine Debri Project | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 111E48 | NOAA 2016 Marine Debri Project | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 111E48 | NOAA 2016 Marine Debri Project | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 111E49 | Assessment Atlantic Wolffish | 611F60 | Faculty NTT Research | 4,703.61 | 9,974.60 | 10,995.41 |
| 111E49 | Assessment Atlantic Wolffish | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 111E49 | Assessment Atlantic Wolffish | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2020 YTD Activity | 2019 YTD Activity | 2019 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **021 - Research & Sponsored Programs** | | | | | | |
| 111E49 | Assessment Atlantic Wolffish | 61SNWS | College Work Study | 0.00 | 87.50 | 153.75 |
| 111E49 | Assessment Atlantic Wolffish | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 111E49 | Assessment Atlantic Wolffish | 65YF10 | Full Fringe Benefit Distr Expe | 2,116.64 | 4,219.28 | 4,651.09 |
| 111E49 | Assessment Atlantic Wolffish | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 111E49 | Assessment Atlantic Wolffish | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 111E49 | Assessment Atlantic Wolffish | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 111E49 | Assessment Atlantic Wolffish | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 111E49 | Assessment Atlantic Wolffish | 710D50 | Domestic Travel Non-NH | 0.00 | 0.00 | 76.46 |
| 111E49 | Assessment Atlantic Wolffish | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 111E49 | Assessment Atlantic Wolffish | 711200 | Research Supplies | 0.00 | 418.41 | 418.41 |
| 111E49 | Assessment Atlantic Wolffish | 714010 | Postage-Off Campus Mail Services | 0.00 | 11.00 | 11.00 |
| 111E49 | Assessment Atlantic Wolffish | 714030 | Postage-Express Mail | 18.25 | 0.00 | 0.00 |
| 111E49 | Assessment Atlantic Wolffish | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 111E49 | Assessment Atlantic Wolffish | 717214 | Oth Prof Ser-ServProvAgmt gt $9,999 | 0.00 | 0.00 | 0.00 |
| 111E49 | Assessment Atlantic Wolffish | 722200 | Participant Support | 0.00 | 0.00 | 0.00 |
| 111E49 | Assessment Atlantic Wolffish | 7300 | Subcontracts | 0.00 | 0.00 | 0.00 |
| 111E49 | Assessment Atlantic Wolffish | 730001 | Subcontracts 01 | 0.00 | 0.00 | 27,483.00 |
| 111E49 | Assessment Atlantic Wolffish | 760300 | F&A Expenditures | 1,778.02 | 3,824.83 | 10,739.61 |
| 111E49 | Assessment Atlantic Wolffish | 76O100 | Int All-Travel-In State (Chg) | 0.00 | 0.00 | 0.00 |
| 111E50 | SeaGrant Resiliency Proj. 2017 | 616F10 | Extension Educator | 0.00 | 1,744.13 | 1,744.13 |
| 111E50 | SeaGrant Resiliency Proj. 2017 | 616NZ0 | Exten Educ Unallocated Bud(BudOnly) | 0.00 | 0.00 | 0.00 |
| 111E50 | SeaGrant Resiliency Proj. 2017 | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 111E50 | SeaGrant Resiliency Proj. 2017 | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 111E50 | SeaGrant Resiliency Proj. 2017 | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 111E50 | SeaGrant Resiliency Proj. 2017 | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 737.88 | 737.88 |
| 111E50 | SeaGrant Resiliency Proj. 2017 | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 111E50 | SeaGrant Resiliency Proj. 2017 | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 111E50 | SeaGrant Resiliency Proj. 2017 | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 111E50 | SeaGrant Resiliency Proj. 2017 | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 111E50 | SeaGrant Resiliency Proj. 2017 | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 111E50 | SeaGrant Resiliency Proj. 2017 | 719005 | Business Meals-Group or Class Meals | 0.00 | 0.00 | 0.00 |
| 111E50 | SeaGrant Resiliency Proj. 2017 | 760300 | F&A Expenditures | 0.00 | 645.30 | 645.30 |
| 111E51 | 2017-18 NOAA Great Bay Monitor | 615F10 | PAT | 0.00 | 20,032.65 | 23,857.07 |
| 111E51 | 2017-18 NOAA Great Bay Monitor | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 111E51 | 2017-18 NOAA Great Bay Monitor | 617F10 | Operating Staff | 0.00 | 0.00 | 0.00 |
| 111E51 | 2017-18 NOAA Great Bay Monitor | 61CPHX | Part Time Hourly | 0.00 | 6,745.26 | 10,182.76 |
| 111E51 | 2017-18 NOAA Great Bay Monitor | 61SNSH | Student Labor | 0.00 | 1,085.50 | 1,085.50 |
| 111E51 | 2017-18 NOAA Great Bay Monitor | 61SNWS | College Work Study | 0.00 | 211.25 | 232.38 |
| 111E51 | 2017-18 NOAA Great Bay Monitor | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 8,473.74 | 10,091.46 |
| 111E51 | 2017-18 NOAA Great Bay Monitor | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 566.61 | 855.36 |
| 111E51 | 2017-18 NOAA Great Bay Monitor | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 111E51 | 2017-18 NOAA Great Bay Monitor | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 111E51 | 2017-18 NOAA Great Bay Monitor | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 111E51 | 2017-18 NOAA Great Bay Monitor | 711200 | Research Supplies | 0.00 | 1,693.68 | 1,756.18 |
| 111E51 | 2017-18 NOAA Great Bay Monitor | 714010 | Postage-Off Campus Mail Services | 0.00 | 14.24 | 14.24 |
| 111E51 | 2017-18 NOAA Great Bay Monitor | 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 |
| 111E51 | 2017-18 NOAA Great Bay Monitor | 717200 | Other Professional Services-General | 0.00 | 149.70 | 149.70 |
| 111E51 | 2017-18 NOAA Great Bay Monitor | 718048 | Telecom-Local Exchange Carrier | 0.00 | 144.20 | 180.24 |
| 111E51 | 2017-18 NOAA Great Bay Monitor | 760300 | F&A Expenditures | 0.00 | 10,267.11 | 13,673.13 |
| 111E51 | 2017-18 NOAA Great Bay Monitor | 76O100 | Int All-Travel-In State (Chg) | 0.00 | 138.99 | 138.99 |
| 111E51 | 2017-18 NOAA Great Bay Monitor | 76O114 | Int Alloc- Stockroom (Chg) | 0.00 | 0.00 | 0.00 |
| 111E51 | 2017-18 NOAA Great Bay Monitor | 76O120 | Int Alloc- Research Supplies (Chg) | 0.00 | 150.00 | 150.00 |
| 111E51 | 2017-18 NOAA Great Bay Monitor | 76O16B | Int All-Other Rental & Lease (Chg) | 0.00 | 83.00 | 1,149.00 |
| 111E51 | 2017-18 NOAA Great Bay Monitor | 76O171 | Int All-ProfServices-Research (Chg) | 0.00 | 0.00 | 2,746.00 |
| 111E52 | CRRC Admin | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 111E52 | CRRC Admin | 613B90 | Graduate Summer Appoint-Research | 8,769.85 | 7,812.02 | 15,329.03 |
| 111E52 | CRRC Admin | 613N30 | Graduate Research Assistant | 7,353.32 | 15,269.32 | 30,427.91 |
| 111E52 | CRRC Admin | 615F10 | PAT | 24,674.45 | 27,516.94 | 66,275.50 |
| 111E52 | CRRC Admin | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 111E52 | CRRC Admin | 61CPHX | Part Time Hourly | 1,790.00 | 0.00 | 0.00 |
| 111E52 | CRRC Admin | 61SNSH | Student Labor | 1,669.00 | 980.00 | 1,537.50 |
| 111E52 | CRRC Admin | 61SNWS | College Work Study | 322.50 | 76.25 | 101.25 |
| 111E52 | CRRC Admin | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 111E52 | CRRC Admin | 65YB10 | Base Benefit Distr (fica) | 701.58 | 656.09 | 1,287.53 |
| 111E52 | CRRC Admin | 65YF10 | Full Fringe Benefit Distr Expe | 11,103.50 | 11,639.65 | 28,034.49 |

| 1D - UNH - Durham | | | | 2020 YTD Activity | 2019 YTD Activity | 2019 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **021 - Research & Sponsored Programs** | | | | | | |
| 111E52 | CRRC Admin | 65YP10 | Nonstatus Benefit Distr (Fica) | 143.20 | 0.00 | 0.00 |
| 111E52 | CRRC Admin | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 111E52 | CRRC Admin | 710300 | Conference Registration Fees | 0.00 | 75.25 | 687.75 |
| 111E52 | CRRC Admin | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 111E52 | CRRC Admin | 710D50 | Domestic Travel Non-NH | 4,930.87 | 4,773.63 | 24,195.60 |
| 111E52 | CRRC Admin | 710N00 | Nonemployee/Student Travel | 2,721.26 | 3,795.09 | 16,737.74 |
| 111E52 | CRRC Admin | 711100 | Supplies-General | 60.94 | 42.63 | 195.23 |
| 111E52 | CRRC Admin | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 111E52 | CRRC Admin | 711200 | Research Supplies | 192.56 | 260.34 | 697.33 |
| 111E52 | CRRC Admin | 714010 | Postage-Off Campus Mail Services | 1,331.50 | 262.39 | 921.82 |
| 111E52 | CRRC Admin | 715000 | Non-Cap Equip-General | 0.00 | 0.00 | 0.00 |
| 111E52 | CRRC Admin | 716100 | Rentals & Leases-General | 3,180.00 | 0.00 | 303.80 |
| 111E52 | CRRC Admin | 717200 | Other Professional Services-General | 3,225.00 | 0.00 | 0.00 |
| 111E52 | CRRC Admin | 718000 | Telecom-General | 0.00 | 86.10 | 86.10 |
| 111E52 | CRRC Admin | 719000 | Business Meals-Meetings-Non Travel | 2,629.09 | 0.00 | 2,175.02 |
| 111E52 | CRRC Admin | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 |
| 111E52 | CRRC Admin | 7300 | Subcontracts | 0.00 | 0.00 | 0.00 |
| 111E52 | CRRC Admin | 730004 | Subcontracts 04 | 327,485.31 | 0.00 | 115,080.58 |
| 111E52 | CRRC Admin | 730005 | Subcontracts 05 | 0.00 | 0.00 | 0.00 |
| 111E52 | CRRC Admin | 730006 | Subcontracts 06 | 13,031.79 | 0.00 | 0.00 |
| 111E52 | CRRC Admin | 730007 | Subcontracts 07 | 47,598.00 | 0.00 | 0.00 |
| 111E52 | CRRC Admin | 760300 | F&A Expenditures | 39,904.63 | 25,885.17 | 76,071.26 |
| 111E52 | CRRC Admin | 76O130 | Internal Alloc-Print & Copy (Chg) | 88.30 | 175.40 | 462.90 |
| 111E52 | CRRC Admin | 76O140 | Internal Alloc-Mail & Postage (Chg) | 153.66 | 0.00 | 0.00 |
| 111E52 | CRRC Admin | 76O170 | Int All-Prof Services-General (Chg) | 0.00 | 0.00 | 1,250.00 |
| 111E52 | CRRC Admin | 76O180 | Int Alloc-Telecom Voice (Chg) | 100.03 | 116.21 | 288.69 |
| 111E52 | CRRC Admin | 780100 | Electricity | 193.13 | 0.00 | 116.00 |
| 111E53 | Alleviate Eider Duck Predation | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 9,405.83 | 0.00 | 8,062.14 |
| 111E53 | Alleviate Eider Duck Predation | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 111E53 | Alleviate Eider Duck Predation | 613B90 | Graduate Summer Appoint-Research | 4,038.48 | 0.00 | 3,461.55 |
| 111E53 | Alleviate Eider Duck Predation | 613N30 | Graduate Research Assistant | 0.00 | 7,600.05 | 19,760.13 |
| 111E53 | Alleviate Eider Duck Predation | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 111E53 | Alleviate Eider Duck Predation | 616F10 | Extension Educator | 2,390.25 | 3,288.93 | 3,917.36 |
| 111E53 | Alleviate Eider Duck Predation | 61CPHX | Part Time Hourly | 0.00 | 2,044.50 | 2,422.50 |
| 111E53 | Alleviate Eider Duck Predation | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 111E53 | Alleviate Eider Duck Predation | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 111E53 | Alleviate Eider Duck Predation | 65YB10 | Base Benefit Distr (fica) | 1,075.55 | 0.00 | 967.98 |
| 111E53 | Alleviate Eider Duck Predation | 65YF10 | Full Fringe Benefit Distr Expe | 1,075.63 | 1,391.17 | 1,656.99 |
| 111E53 | Alleviate Eider Duck Predation | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 171.74 | 203.49 |
| 111E53 | Alleviate Eider Duck Predation | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 111E53 | Alleviate Eider Duck Predation | 710000 | In-State Travel | 0.00 | 0.00 | 19.72 |
| 111E53 | Alleviate Eider Duck Predation | 710100 | Out-of-State Travel | 0.00 | 0.00 | 139.36 |
| 111E53 | Alleviate Eider Duck Predation | 710300 | Conference Registration Fees | 0.00 | 0.00 | 770.00 |
| 111E53 | Alleviate Eider Duck Predation | 710D00 | Domestic Travel NH | 59.16 | 0.00 | 0.00 |
| 111E53 | Alleviate Eider Duck Predation | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 111E53 | Alleviate Eider Duck Predation | 711200 | Research Supplies | 0.00 | 4,726.45 | 4,726.45 |
| 111E53 | Alleviate Eider Duck Predation | 717200 | Other Professional Services-General | 4,325.50 | 4,062.50 | 6,687.50 |
| 111E53 | Alleviate Eider Duck Predation | 717214 | Oth Prof Ser-ServProvAgmt gt $9,999 | 9,745.10 | 16,442.64 | 18,804.58 |
| 111E53 | Alleviate Eider Duck Predation | 760300 | F&A Expenditures | 16,218.35 | 20,062.70 | 36,157.99 |
| 111E53 | Alleviate Eider Duck Predation | 76O16B | Int All-Other Rental & Lease (Chg) | 0.00 | 0.00 | 0.00 |
| 111E54 | Garfo Fishing Gear Workshops | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 111E54 | Garfo Fishing Gear Workshops | 616F10 | Extension Educator | 9,196.78 | 1,951.12 | 1,951.12 |
| 111E54 | Garfo Fishing Gear Workshops | 65YF10 | Full Fringe Benefit Distr Expe | 4,138.72 | 825.40 | 825.40 |
| 111E54 | Garfo Fishing Gear Workshops | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 111E54 | Garfo Fishing Gear Workshops | 710D50 | Domestic Travel Non-NH | 0.00 | 71.94 | 71.94 |
| 111E54 | Garfo Fishing Gear Workshops | 710D65 | Domestic Trvl Non-NH - Other Transp | 0.00 | 94.00 | 94.00 |
| 111E54 | Garfo Fishing Gear Workshops | 710N20 | Nonemp/Stud Travl - Hotel/Lodging | 0.00 | 173.14 | 173.14 |
| 111E54 | Garfo Fishing Gear Workshops | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 111E54 | Garfo Fishing Gear Workshops | 717200 | Other Professional Services-General | 0.00 | 12,000.00 | 12,000.00 |
| 111E54 | Garfo Fishing Gear Workshops | 719005 | Business Meals-Group or Class Meals | 0.00 | 39.98 | 39.98 |
| 111E54 | Garfo Fishing Gear Workshops | 760300 | F&A Expenditures | 3,467.25 | 3,940.45 | 3,952.15 |
| 111E54 | Garfo Fishing Gear Workshops | 76O130 | Internal Alloc-Print & Copy (Chg) | 0.00 | 0.00 | 45.00 |
| 111E55 | CRRC Subcontracts | 7300 | Subcontracts | 0.00 | 0.00 | 0.00 |
| 111E55 | CRRC Subcontracts | 730002 | Subcontracts 02 | 0.00 | 0.00 | 0.00 |
| 111E55 | CRRC Subcontracts | 730003 | Subcontracts 03 | 0.00 | 0.00 | 57,537.62 |

| 1D - UNH - Durham | | | | 2020 YTD Activity | 2019 YTD Activity | 2019 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **021 - Research & Sponsored Programs** | | | | | | |
| 111E55 | CRRC Subcontracts | 760300 | F&A Expenditures | 0.00 | 0.00 | 6,500.00 |
| 111E56 | ERMA | 717214 | Oth Prof Ser-ServProvAgmt gt $9,999 | 0.00 | 0.00 | 0.00 |
| 111E56 | ERMA | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 111E56 | ERMA | 76O170 | Int All-Prof Services-General (Chg) | 0.00 | 0.00 | 0.00 |
| 111E57 | Underutilized Fish Species | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 32,379.29 | 32,379.29 |
| 111E57 | Underutilized Fish Species | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 111E57 | Underutilized Fish Species | 65YB10 | Base Benefit Distr (fica) | 0.00 | 2,719.85 | 2,719.85 |
| 111E57 | Underutilized Fish Species | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 111E57 | Underutilized Fish Species | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 111E57 | Underutilized Fish Species | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 111E57 | Underutilized Fish Species | 710D00 | Domestic Travel NH | 0.00 | 707.47 | 707.47 |
| 111E57 | Underutilized Fish Species | 711100 | Supplies-General | 0.00 | 7,740.14 | 7,740.14 |
| 111E57 | Underutilized Fish Species | 711132 | Suppli-Software incl Site Lic&Maint | 0.00 | 0.00 | 0.00 |
| 111E57 | Underutilized Fish Species | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 111E57 | Underutilized Fish Species | 714000 | Postage-General | 0.00 | 115.43 | 115.43 |
| 111E57 | Underutilized Fish Species | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 111E57 | Underutilized Fish Species | 717214 | Oth Prof Ser-ServProvAgmt gt $9,999 | 0.00 | 1,498.75 | 1,498.75 |
| 111E57 | Underutilized Fish Species | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 78.10 | 78.10 |
| 111E57 | Underutilized Fish Species | 760300 | F&A Expenditures | 0.00 | 12,116.74 | 12,116.74 |
| 111E57 | Underutilized Fish Species | 76O130 | Internal Alloc-Print & Copy (Chg) | 0.00 | 1,363.74 | 1,363.74 |
| 111E57 | Underutilized Fish Species | 76O151 | Int All-NonCapEquip-HW&Periph (Chg) | 0.00 | 0.00 | 0.00 |
| 111E58 | Network Visioning Project | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 2,752.82 | 0.00 | 2,359.56 |
| 111E58 | Network Visioning Project | 616F10 | Extension Educator | 0.00 | 0.00 | 0.00 |
| 111E58 | Network Visioning Project | 616NZ0 | Exten Educ Unallocated Bud(BudOnly) | 0.00 | 0.00 | 0.00 |
| 111E58 | Network Visioning Project | 65YB10 | Base Benefit Distr (fica) | 220.22 | 0.00 | 198.21 |
| 111E58 | Network Visioning Project | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 111E58 | Network Visioning Project | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 111E58 | Network Visioning Project | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 111E58 | Network Visioning Project | 710300 | Conference Registration Fees | 0.00 | 565.00 | 565.00 |
| 111E58 | Network Visioning Project | 710D00 | Domestic Travel NH | 53.99 | 0.00 | 0.00 |
| 111E58 | Network Visioning Project | 710D51 | Domestic Trvl Non-NH -Workshop/Conf | 0.00 | 0.00 | 1,500.00 |
| 111E58 | Network Visioning Project | 710D60 | Domestic Travel Non-NH - Airfare | 0.00 | 363.49 | 363.49 |
| 111E58 | Network Visioning Project | 710D65 | Domestic Trvl Non-NH - Other Transp | 0.00 | 46.00 | 46.00 |
| 111E58 | Network Visioning Project | 710D80 | Domestic Trvl Non-NH Meals/Incidtls | 0.00 | 145.00 | 145.00 |
| 111E58 | Network Visioning Project | 760300 | F&A Expenditures | 787.05 | 291.06 | 1,346.10 |
| 111E59 | NH Sea Grant 2018-2021 Omnibus | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 4,524.53 | 5,052.00 | 8,930.16 |
| 111E59 | NH Sea Grant 2018-2021 Omnibus | 611F60 | Faculty NTT Research | 0.00 | 2,582.54 | 32,963.07 |
| 111E59 | NH Sea Grant 2018-2021 Omnibus | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 111E59 | NH Sea Grant 2018-2021 Omnibus | 616NZ0 | Exten Educ Unallocated Bud(BudOnly) | 0.00 | 0.00 | 0.00 |
| 111E59 | NH Sea Grant 2018-2021 Omnibus | 65YB10 | Base Benefit Distr (fica) | 361.97 | 424.37 | 750.11 |
| 111E59 | NH Sea Grant 2018-2021 Omnibus | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 1,092.41 | 13,943.38 |
| 111E59 | NH Sea Grant 2018-2021 Omnibus | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 111E59 | NH Sea Grant 2018-2021 Omnibus | 710D50 | Domestic Travel Non-NH | 2,046.54 | 0.00 | 0.00 |
| 111E59 | NH Sea Grant 2018-2021 Omnibus | 710N00 | Nonemployee/Student Travel | 473.99 | 0.00 | 0.00 |
| 111E59 | NH Sea Grant 2018-2021 Omnibus | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 111E59 | NH Sea Grant 2018-2021 Omnibus | 713000 | Printing & Copying-General | 58.91 | 0.00 | 0.00 |
| 111E59 | NH Sea Grant 2018-2021 Omnibus | 717200 | Other Professional Services-General | 0.00 | 0.00 | 3,000.00 |
| 111E59 | NH Sea Grant 2018-2021 Omnibus | 719005 | Business Meals-Group or Class Meals | 198.67 | 0.00 | 0.00 |
| 111E59 | NH Sea Grant 2018-2021 Omnibus | 760300 | F&A Expenditures | 2,989.95 | 3,221.26 | 20,974.56 |
| 111E59 | NH Sea Grant 2018-2021 Omnibus | 76I182 | Int Alloc-Telecom Data (Rec) | (444.70) | 0.00 | 0.00 |
| 111E59 | NH Sea Grant 2018-2021 Omnibus | 76O140 | Internal Alloc-Mail & Postage (Chg) | 9.74 | 0.00 | 0.00 |
| 111E59 | NH Sea Grant 2018-2021 Omnibus | 76O180 | Int Alloc-Telecom Voice (Chg) | 1,271.47 | 0.00 | 0.00 |
| 111E59 | NH Sea Grant 2018-2021 Omnibus | 76O182 | Int Alloc-Telecom Data (Chg) | 952.00 | 0.00 | 0.00 |
| 111E60 | Sustainability of NE Aquacult | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 111E60 | Sustainability of NE Aquacult | 613B90 | Graduate Summer Appoint-Research | 3,525.34 | 0.00 | 3,021.72 |
| 111E60 | Sustainability of NE Aquacult | 613N30 | Graduate Research Assistant | 0.00 | 7,169.25 | 18,640.05 |
| 111E60 | Sustainability of NE Aquacult | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 111E60 | Sustainability of NE Aquacult | 617F10 | Operating Staff | 9,792.72 | 0.00 | 0.00 |
| 111E60 | Sustainability of NE Aquacult | 61CPHX | Part Time Hourly | 2,092.50 | 1,600.00 | 2,762.50 |
| 111E60 | Sustainability of NE Aquacult | 61SNSH | Student Labor | 0.00 | 650.00 | 1,462.50 |
| 111E60 | Sustainability of NE Aquacult | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 111E60 | Sustainability of NE Aquacult | 65YB10 | Base Benefit Distr (fica) | 282.03 | 0.00 | 253.83 |
| 111E60 | Sustainability of NE Aquacult | 65YF10 | Full Fringe Benefit Distr Expe | 4,406.72 | 0.00 | 0.00 |
| 111E60 | Sustainability of NE Aquacult | 65YP10 | Nonstatus Benefit Distr (Fica) | 167.40 | 134.40 | 232.05 |
| 111E60 | Sustainability of NE Aquacult | 710 | Travel | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2020 YTD Activity | 2019 YTD Activity | 2019 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **021 - Research & Sponsored Programs** | | | | | | |
| 111E60 | Sustainability of NE Aquacult | 710D50 | Domestic Travel Non-NH | 927.54 | 44.00 | 563.20 |
| 111E60 | Sustainability of NE Aquacult | 710D51 | Domestic Trvl Non-NH -Workshop/Conf | 0.00 | 375.00 | 805.00 |
| 111E60 | Sustainability of NE Aquacult | 710D65 | Domestic Trvl Non-NH - Other Transp | 0.00 | 0.00 | 103.64 |
| 111E60 | Sustainability of NE Aquacult | 710D70 | Domestic Trvl Non-NH Hotel/Lodging | 0.00 | 634.80 | 634.80 |
| 111E60 | Sustainability of NE Aquacult | 711148 | Supplies-Bottled Gas | 0.00 | 0.00 | 60.77 |
| 111E60 | Sustainability of NE Aquacult | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 111E60 | Sustainability of NE Aquacult | 711200 | Research Supplies | 2,884.92 | 2,036.33 | 4,454.63 |
| 111E60 | Sustainability of NE Aquacult | 714010 | Postage-Off Campus Mail Services | 11.10 | 110.89 | 202.98 |
| 111E60 | Sustainability of NE Aquacult | 714030 | Postage-Express Mail | 0.00 | 0.00 | 22.90 |
| 111E60 | Sustainability of NE Aquacult | 716027 | Maint & Repairs-Vehicle-Gas-Oil | 0.00 | 100.00 | (101.89) |
| 111E60 | Sustainability of NE Aquacult | 716100 | Rentals & Leases-General | 0.00 | 494.08 | 494.08 |
| 111E60 | Sustainability of NE Aquacult | 719125 | Licenses/Professional Fees | 0.00 | 547.81 | 547.81 |
| 111E60 | Sustainability of NE Aquacult | 760300 | F&A Expenditures | 12,260.54 | 7,112.70 | 17,365.90 |
| 111E60 | Sustainability of NE Aquacult | 76O100 | Int All-Travel-In State (Chg) | 188.07 | 0.00 | 0.00 |
| 111E60 | Sustainability of NE Aquacult | 76O163 | Int All-Maint&Rep-Vehicles (Chg) | 0.00 | 0.00 | 39.38 |
| 111E60 | Sustainability of NE Aquacult | 76O170 | Int All-Prof Services-General (Chg) | 0.00 | 188.00 | 188.00 |
| 111E61 | BioAcoustic Summer School | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 111E61 | BioAcoustic Summer School | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 111E61 | BioAcoustic Summer School | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 111E61 | BioAcoustic Summer School | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 111E61 | BioAcoustic Summer School | 722200 | Participant Support | 0.00 | 3,373.38 | 3,373.38 |
| 111E61 | BioAcoustic Summer School | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 111E61 | BioAcoustic Summer School | 76O220 | Int Alloc- Participant Support(Chg) | 0.00 | 8,000.00 | 8,000.00 |
| 111E62 | ERMA Continue of Tasks | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 111E62 | ERMA Continue of Tasks | 717214 | Oth Prof Ser-ServProvAgmt gt $9,999 | 0.00 | 0.00 | 0.00 |
| 111E62 | ERMA Continue of Tasks | 760300 | F&A Expenditures | 25,347.02 | 29,068.95 | 69,974.77 |
| 111E62 | ERMA Continue of Tasks | 76O170 | Int All-Prof Services-General (Chg) | 72,008.55 | 82,582.25 | 198,792.01 |
| 111E63 | Berlinsky-Striped Bass | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 111E63 | Berlinsky-Striped Bass | 613B90 | Graduate Summer Appoint-Research | 3,524.78 | 0.00 | 3,021.24 |
| 111E63 | Berlinsky-Striped Bass | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 111E63 | Berlinsky-Striped Bass | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 111E63 | Berlinsky-Striped Bass | 65YB10 | Base Benefit Distr (fica) | 281.99 | 0.00 | 253.77 |
| 111E63 | Berlinsky-Striped Bass | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 111E63 | Berlinsky-Striped Bass | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 111E63 | Berlinsky-Striped Bass | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 111E63 | Berlinsky-Striped Bass | 710D65 | Domestic Trvl Non-NH - Other Transp | 0.00 | 0.00 | 102.69 |
| 111E63 | Berlinsky-Striped Bass | 710N00 | Nonemployee/Student Travel | 0.00 | 0.00 | 342.85 |
| 111E63 | Berlinsky-Striped Bass | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 111E63 | Berlinsky-Striped Bass | 711200 | Research Supplies | 8,357.95 | 3,105.32 | 15,077.02 |
| 111E63 | Berlinsky-Striped Bass | 714030 | Postage-Express Mail | 51.90 | (40.22) | 6.32 |
| 111E63 | Berlinsky-Striped Bass | 716027 | Maint & Repairs-Vehicle-Gas-Oil | 0.00 | 59.77 | 59.77 |
| 111E63 | Berlinsky-Striped Bass | 717200 | Other Professional Services-General | 1,615.00 | 3,000.00 | 3,000.00 |
| 111E63 | Berlinsky-Striped Bass | 717214 | Oth Prof Ser-ServProvAgmt gt $9,999 | 0.00 | 0.00 | 0.00 |
| 111E63 | Berlinsky-Striped Bass | 760300 | F&A Expenditures | 6,984.96 | 3,093.07 | 11,049.60 |
| 111E63 | Berlinsky-Striped Bass | 76O120 | Int Alloc- Research Supplies (Chg) | 0.00 | 0.00 | 16.67 |
| 111E64 | Program Development | 710305 | Registration Fees-Other | 500.00 | 0.00 | 0.00 |
| 111E64 | Program Development | 7111 | Supplies | 0.00 | 0.00 | 0.00 |
| 111E64 | Program Development | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 111E65 | Chen Dartmouth Sub | 7300 | Subcontracts | 0.00 | 0.00 | 0.00 |
| 111E65 | Chen Dartmouth Sub | 730001 | Subcontracts 01 | 48,639.70 | 13,076.35 | 61,196.83 |
| 111E65 | Chen Dartmouth Sub | 760300 | F&A Expenditures | (2,175.00) | 3,399.85 | 6,500.00 |
| 111E66 | Communications | 615F10 | PAT | 15,035.47 | 0.00 | 0.00 |
| 111E66 | Communications | 616NZ0 | Exten Educ Unallocated Bud(BudOnly) | 0.00 | 0.00 | 0.00 |
| 111E66 | Communications | 617BHO | Operating Staff-Overtime | 27.77 | 0.00 | 3.95 |
| 111E66 | Communications | 617F10 | Operating Staff | 1,583.61 | 0.00 | 632.64 |
| 111E66 | Communications | 65YB10 | Base Benefit Distr (fica) | 2.22 | 0.00 | 0.33 |
| 111E66 | Communications | 65YF10 | Full Fringe Benefit Distr Expe | 7,478.57 | 0.00 | 267.60 |
| 111E66 | Communications | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 111E66 | Communications | 710D50 | Domestic Travel Non-NH | 1,059.30 | 0.00 | 0.00 |
| 111E66 | Communications | 710D51 | Domestic Trvl Non-NH -Workshop/Conf | 700.00 | 0.00 | 0.00 |
| 111E66 | Communications | 711132 | Suppli-Software incl Site Lic&Maint | 0.00 | 0.00 | 115.02 |
| 111E66 | Communications | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 111E66 | Communications | 713000 | Printing & Copying-General | 144.62 | 0.00 | 65.77 |
| 111E66 | Communications | 760300 | F&A Expenditures | 3,304.78 | 0.00 | 282.17 |
| 111E66 | Communications | 76O140 | Internal Alloc-Mail & Postage (Chg) | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2020 YTD Activity | 2019 YTD Activity | 2019 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **021 - Research & Sponsored Programs** | | | | | | |
| 111E67 | Watson Jonah Crabs | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 6,683.15 | 13,367.15 |
| 111E67 | Watson Jonah Crabs | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 111E67 | Watson Jonah Crabs | 613B90 | Graduate Summer Appoint-Research | 0.00 | 967.16 | 3,967.16 |
| 111E67 | Watson Jonah Crabs | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 111E67 | Watson Jonah Crabs | 61CBHO | Part Time - Overtime | 180.00 | 0.00 | 180.00 |
| 111E67 | Watson Jonah Crabs | 61CPEX | Part Time Salary | 15,297.00 | 0.00 | 0.00 |
| 111E67 | Watson Jonah Crabs | 61CPHX | Part Time Hourly | 2,025.00 | 0.00 | 900.00 |
| 111E67 | Watson Jonah Crabs | 61SNHO | Student Labor - Overtime | 27.50 | 0.00 | 0.00 |
| 111E67 | Watson Jonah Crabs | 61SNSH | Student Labor | 2,829.00 | 6,090.50 | 6,760.00 |
| 111E67 | Watson Jonah Crabs | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 111E67 | Watson Jonah Crabs | 65YB10 | Base Benefit Distr (fica) | 14.40 | 642.64 | 1,471.21 |
| 111E67 | Watson Jonah Crabs | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 111E67 | Watson Jonah Crabs | 65YP10 | Nonstatus Benefit Distr (Fica) | 1,385.75 | 0.00 | 75.60 |
| 111E67 | Watson Jonah Crabs | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 111E67 | Watson Jonah Crabs | 711124 | Supplies-Instructional & Program | 0.00 | 0.00 | 59.49 |
| 111E67 | Watson Jonah Crabs | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 111E67 | Watson Jonah Crabs | 711200 | Research Supplies | 105.19 | 515.80 | 1,051.70 |
| 111E67 | Watson Jonah Crabs | 714030 | Postage-Express Mail | 55.56 | 0.00 | 55.56 |
| 111E67 | Watson Jonah Crabs | 717200 | Other Professional Services-General | 250.00 | 0.00 | 0.00 |
| 111E67 | Watson Jonah Crabs | 717214 | Oth Prof Ser-ServProvAgmt gt $9,999 | 0.00 | 0.00 | 0.00 |
| 111E67 | Watson Jonah Crabs | 7300 | Subcontracts | 0.00 | 0.00 | 0.00 |
| 111E67 | Watson Jonah Crabs | 730002 | Subcontracts 02 | 11,192.00 | 0.00 | 11,192.00 |
| 111E67 | Watson Jonah Crabs | 730003 | Subcontracts 03 | 0.00 | 0.00 | 1,200.00 |
| 111E67 | Watson Jonah Crabs | 760300 | F&A Expenditures | 14,553.75 | 8,158.90 | 21,393.25 |
| 111E67 | Watson Jonah Crabs | 76O120 | Int Alloc- Research Supplies (Chg) | 90.00 | 70.00 | 70.00 |
| 111E67 | Watson Jonah Crabs | 76O16B | Int All-Other Rental & Lease (Chg) | 491.00 | 1,187.00 | 2,013.00 |
| 111E68 | Watts Ecosystem Assessments | 611F60 | Faculty NTT Research | 0.00 | 3,858.73 | 4,981.15 |
| 111E68 | Watts Ecosystem Assessments | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 111E68 | Watts Ecosystem Assessments | 61CPHX | Part Time Hourly | 0.00 | 794.75 | 794.75 |
| 111E68 | Watts Ecosystem Assessments | 61SNSH | Student Labor | 0.00 | 1,507.50 | 1,507.50 |
| 111E68 | Watts Ecosystem Assessments | 61SNWS | College Work Study | 0.00 | 135.00 | 135.00 |
| 111E68 | Watts Ecosystem Assessments | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 111E68 | Watts Ecosystem Assessments | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 1,632.28 | 2,107.00 |
| 111E68 | Watts Ecosystem Assessments | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 66.75 | 66.75 |
| 111E68 | Watts Ecosystem Assessments | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 111E68 | Watts Ecosystem Assessments | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 111E68 | Watts Ecosystem Assessments | 710N00 | Nonemployee/Student Travel | 0.00 | 0.00 | 614.02 |
| 111E68 | Watts Ecosystem Assessments | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 111E68 | Watts Ecosystem Assessments | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 111E68 | Watts Ecosystem Assessments | 717214 | Oth Prof Ser-ServProvAgmt gt $9,999 | 0.00 | 0.00 | 0.00 |
| 111E68 | Watts Ecosystem Assessments | 760300 | F&A Expenditures | 0.00 | 4,037.49 | 5,267.74 |
| 111E68 | Watts Ecosystem Assessments | 76O170 | Int All-Prof Services-General (Chg) | 0.00 | 0.00 | 225.00 |
| 111E69 | Whistler Vibrio | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 10,944.01 | 10,944.01 |
| 111E69 | Whistler Vibrio | 613B90 | Graduate Summer Appoint-Research | 955.75 | 0.00 | 5,514.18 |
| 111E69 | Whistler Vibrio | 613N30 | Graduate Research Assistant | 0.00 | 2,853.09 | 2,853.09 |
| 111E69 | Whistler Vibrio | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 111E69 | Whistler Vibrio | 615F10 | PAT | 0.00 | 20,323.60 | 43,544.26 |
| 111E69 | Whistler Vibrio | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 111E69 | Whistler Vibrio | 616NZ0 | Exten Educ Unallocated Bud(BudOnly) | 0.00 | 0.00 | 0.00 |
| 111E69 | Whistler Vibrio | 61CPHX | Part Time Hourly | 464.75 | 1,438.25 | 1,438.25 |
| 111E69 | Whistler Vibrio | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 111E69 | Whistler Vibrio | 65YB10 | Base Benefit Distr (fica) | 76.46 | 919.29 | 1,382.46 |
| 111E69 | Whistler Vibrio | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 8,596.92 | 18,419.28 |
| 111E69 | Whistler Vibrio | 65YP10 | Nonstatus Benefit Distr (Fica) | 37.18 | 120.81 | 120.81 |
| 111E69 | Whistler Vibrio | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 111E69 | Whistler Vibrio | 710D51 | Domestic Trvl Non-NH -Workshop/Conf | 2,150.00 | 0.00 | 870.00 |
| 111E69 | Whistler Vibrio | 710D60 | Domestic Travel Non-NH - Airfare | 0.00 | 0.00 | 593.30 |
| 111E69 | Whistler Vibrio | 710D65 | Domestic Trvl Non-NH - Other Transp | 48.00 | 0.00 | 0.00 |
| 111E69 | Whistler Vibrio | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 111E69 | Whistler Vibrio | 711200 | Research Supplies | 1,257.70 | 3,394.70 | 4,971.49 |
| 111E69 | Whistler Vibrio | 714030 | Postage-Express Mail | 0.00 | 0.00 | 23.62 |
| 111E69 | Whistler Vibrio | 760300 | F&A Expenditures | 2,519.87 | 24,538.33 | 45,790.80 |
| 111E70 | NIST SURF Program | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 111E70 | NIST SURF Program | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 111E70 | NIST SURF Program | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2020 YTD Activity | 2019 YTD Activity | 2019 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **021 - Research & Sponsored Programs** | | | | | | |
| 111E70 | NIST SURF Program | 710D50 | Domestic Travel Non-NH | 0.00 | 300.00 | 300.00 |
| 111E70 | NIST SURF Program | 722200 | Participant Support | 0.00 | 5,500.00 | 5,500.00 |
| 111E71 | Low Cost Nitrate Sensors | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 111E71 | Low Cost Nitrate Sensors | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 111E71 | Low Cost Nitrate Sensors | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 111E71 | Low Cost Nitrate Sensors | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 111E71 | Low Cost Nitrate Sensors | 711200 | Research Supplies | 0.00 | 802.07 | 802.07 |
| 111E71 | Low Cost Nitrate Sensors | 76O171 | Int All-ProfServices-Research (Chg) | 0.00 | 0.00 | 2,075.95 |
| 111E72 | Education | 616F10 | Extension Educator | 30,203.76 | 30,095.45 | 70,983.34 |
| 111E72 | Education | 616NZ0 | Exten Educ Unallocated Bud(BudOnly) | 0.00 | 0.00 | 0.00 |
| 111E72 | Education | 65YF10 | Full Fringe Benefit Distr Expe | 13,591.72 | 12,730.48 | 30,026.06 |
| 111E72 | Education | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 111E72 | Education | 710D00 | Domestic Travel NH | 212.28 | 0.00 | 0.00 |
| 111E72 | Education | 711100 | Supplies-General | 0.00 | 20.19 | 20.19 |
| 111E72 | Education | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 111E72 | Education | 711200 | Research Supplies | 1,717.97 | 0.00 | 0.00 |
| 111E72 | Education | 760300 | F&A Expenditures | 5,452.32 | 11,894.29 | 27,021.96 |
| 111E72 | Education | 76O104 | Int All-Student-Non Employee(Chg) | 830.00 | 0.00 | 0.00 |
| 111E72 | Education | 76O130 | Internal Alloc-Print & Copy (Chg) | 43.54 | 1,954.21 | 1,954.21 |
| 111E72 | Education | 76O140 | Internal Alloc-Mail & Postage (Chg) | 156.36 | 151.84 | 151.84 |
| 111E72 | Education | 76O165 | Int All-Maint&Rep-Facil Contrc(Chg) | 1,282.44 | 0.00 | 0.00 |
| 111E72 | Education | 76O16B | Int All-Other Rental & Lease (Chg) | 0.00 | 795.00 | 795.00 |
| 111E73 | Extension | 615F10 | PAT | 4,672.80 | 0.00 | 0.00 |
| 111E73 | Extension | 616F10 | Extension Educator | 19,444.74 | 26,740.77 | 58,910.78 |
| 111E73 | Extension | 616NZ0 | Exten Educ Unallocated Bud(BudOnly) | 0.00 | 0.00 | 0.00 |
| 111E73 | Extension | 617BHO | Operating Staff-Overtime | 249.01 | 0.00 | 0.00 |
| 111E73 | Extension | 617F10 | Operating Staff | 14,252.17 | 0.00 | 3,569.35 |
| 111E73 | Extension | 617NZ0 | Op Staff Unallocated Bud(BudOnly) | 0.00 | 0.00 | 0.00 |
| 111E73 | Extension | 61CBHO | Part Time - Overtime | 0.00 | 47.26 | 47.26 |
| 111E73 | Extension | 61CPHX | Part Time Hourly | 0.00 | 12,316.50 | 12,316.50 |
| 111E73 | Extension | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 111E73 | Extension | 65YB10 | Base Benefit Distr (fica) | 19.92 | 3.96 | 3.96 |
| 111E73 | Extension | 65YF10 | Full Fringe Benefit Distr Expe | 17,266.61 | 11,311.30 | 26,428.99 |
| 111E73 | Extension | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 1,034.59 | 1,034.59 |
| 111E73 | Extension | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 111E73 | Extension | 710D00 | Domestic Travel NH | 212.13 | 0.00 | 41.76 |
| 111E73 | Extension | 710D50 | Domestic Travel Non-NH | 1,307.87 | 0.00 | 0.00 |
| 111E73 | Extension | 710D51 | Domestic Trvl Non-NH -Workshop/Conf | 300.00 | 0.00 | 0.00 |
| 111E73 | Extension | 710D60 | Domestic Travel Non-NH - Airfare | 183.59 | 0.00 | 0.00 |
| 111E73 | Extension | 710D70 | Domestic Trvl Non-NH Hotel/Lodging | 0.00 | 0.00 | 407.02 |
| 111E73 | Extension | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 111E73 | Extension | 713000 | Printing & Copying-General | 39.24 | 0.00 | 0.00 |
| 111E73 | Extension | 760300 | F&A Expenditures | 11,879.78 | 13,378.09 | 26,717.60 |
| 111E73 | Extension | 76O130 | Internal Alloc-Print & Copy (Chg) | 0.00 | 0.00 | 0.00 |
| 111E74 | Workforce Development | 616F10 | Extension Educator | 2,619.32 | 3,475.67 | 6,550.16 |
| 111E74 | Workforce Development | 616NZ0 | Exten Educ Unallocated Bud(BudOnly) | 0.00 | 0.00 | 0.00 |
| 111E74 | Workforce Development | 61CBHO | Part Time - Overtime | 0.00 | 68.25 | 68.25 |
| 111E74 | Workforce Development | 61CPHX | Part Time Hourly | 0.00 | 1,807.00 | 1,807.00 |
| 111E74 | Workforce Development | 61SNHO | Student Labor - Overtime | 15.47 | 0.00 | 0.00 |
| 111E74 | Workforce Development | 61SNSH | Student Labor | 2,572.44 | 3,185.25 | 6,444.13 |
| 111E74 | Workforce Development | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 111E74 | Workforce Development | 65YB10 | Base Benefit Distr (fica) | 0.00 | 5.73 | 5.73 |
| 111E74 | Workforce Development | 65YF10 | Full Fringe Benefit Distr Expe | 1,178.70 | 1,470.20 | 2,770.71 |
| 111E74 | Workforce Development | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 151.79 | 151.79 |
| 111E74 | Workforce Development | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 111E74 | Workforce Development | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 111E74 | Workforce Development | 711200 | Research Supplies | 2,353.71 | 0.00 | 0.00 |
| 111E74 | Workforce Development | 760300 | F&A Expenditures | 3,076.34 | 3,577.69 | 6,264.82 |
| 111E76 | Coastal Conflicts | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 111E76 | Coastal Conflicts | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 981.00 |
| 111E76 | Coastal Conflicts | 61SNSH | Student Labor | 0.00 | 258.75 | 1,476.00 |
| 111E76 | Coastal Conflicts | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 82.41 |
| 111E76 | Coastal Conflicts | 717000 | Consulting-General | 0.00 | 0.00 | 0.00 |
| 111E76 | Coastal Conflicts | 717200 | Other Professional Services-General | 0.00 | 0.00 | 2,418.00 |
| 111E77 | 2018-19 NOAA Great Bay System | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2020 YTD Activity | 2019 YTD Activity | 2019 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **021 - Research & Sponsored Programs** | | | | | | |
| 111E77 | 2018-19 NOAA Great Bay System | 615F10 | PAT | 10,398.21 | 0.00 | 5,131.49 |
| 111E77 | 2018-19 NOAA Great Bay System | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 111E77 | 2018-19 NOAA Great Bay System | 617NZ0 | Op Staff Unallocated Bud(BudOnly) | 0.00 | 0.00 | 0.00 |
| 111E77 | 2018-19 NOAA Great Bay System | 61CPHX | Part Time Hourly | 1,968.96 | 0.00 | 15,628.13 |
| 111E77 | 2018-19 NOAA Great Bay System | 65YF10 | Full Fringe Benefit Distr Expe | 4,679.17 | 0.00 | 2,170.58 |
| 111E77 | 2018-19 NOAA Great Bay System | 65YP10 | Nonstatus Benefit Distr (Fica) | 157.52 | 0.00 | 1,312.75 |
| 111E77 | 2018-19 NOAA Great Bay System | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 111E77 | 2018-19 NOAA Great Bay System | 710000 | In-State Travel | 0.00 | 0.00 | 84.10 |
| 111E77 | 2018-19 NOAA Great Bay System | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 111E77 | 2018-19 NOAA Great Bay System | 711200 | Research Supplies | 1,997.76 | 0.00 | 1,630.65 |
| 111E77 | 2018-19 NOAA Great Bay System | 714010 | Postage-Off Campus Mail Services | 0.00 | 0.00 | 8.97 |
| 111E77 | 2018-19 NOAA Great Bay System | 716000 | Maintenance & Repairs-General | 664.05 | 0.00 | 1,265.25 |
| 111E77 | 2018-19 NOAA Great Bay System | 717200 | Other Professional Services-General | 470.05 | 0.00 | 0.00 |
| 111E77 | 2018-19 NOAA Great Bay System | 717214 | Oth Prof Ser-ServProvAgmt gt $9,999 | 0.00 | 0.00 | 0.00 |
| 111E77 | 2018-19 NOAA Great Bay System | 718048 | Telecom-Local Exchange Carrier | 180.20 | 0.00 | 216.24 |
| 111E77 | 2018-19 NOAA Great Bay System | 760300 | F&A Expenditures | 6,412.27 | 0.00 | 7,318.98 |
| 111E77 | 2018-19 NOAA Great Bay System | 76O100 | Int All-Travel-In State (Chg) | 51.62 | 0.00 | 161.68 |
| 111E77 | 2018-19 NOAA Great Bay System | 76O120 | Int Alloc- Research Supplies (Chg) | 285.00 | 0.00 | 540.00 |
| 111E77 | 2018-19 NOAA Great Bay System | 76O170 | Int All-Prof Services-General (Chg) | 3,810.00 | 0.00 | 0.00 |
| 111E78 | Fellowship Program Supplement | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 111E78 | Fellowship Program Supplement | 616F10 | Extension Educator | 1,004.98 | 0.00 | 8,813.90 |
| 111E78 | Fellowship Program Supplement | 616NZ0 | Exten Educ Unallocated Bud(BudOnly) | 0.00 | 0.00 | 0.00 |
| 111E78 | Fellowship Program Supplement | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 111E78 | Fellowship Program Supplement | 65YF10 | Full Fringe Benefit Distr Expe | 452.02 | 0.00 | 3,728.23 |
| 111E78 | Fellowship Program Supplement | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 111E78 | Fellowship Program Supplement | 717214 | Oth Prof Ser-ServProvAgmt gt $9,999 | 0.00 | 0.00 | 0.00 |
| 111E78 | Fellowship Program Supplement | 760300 | F&A Expenditures | 378.85 | 0.00 | 3,260.98 |
| 111E79 | Offshore Aquaculture Demo | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 111E79 | Offshore Aquaculture Demo | 616F10 | Extension Educator | 4,777.40 | 0.00 | 14,167.58 |
| 111E79 | Offshore Aquaculture Demo | 616NZ0 | Exten Educ Unallocated Bud(BudOnly) | 0.00 | 0.00 | 0.00 |
| 111E79 | Offshore Aquaculture Demo | 61CBHO | Part Time - Overtime | 0.00 | 0.00 | 8.63 |
| 111E79 | Offshore Aquaculture Demo | 61CPHX | Part Time Hourly | 17,705.50 | 4,895.25 | 42,747.50 |
| 111E79 | Offshore Aquaculture Demo | 61SNSH | Student Labor | 1,462.50 | 0.00 | 858.75 |
| 111E79 | Offshore Aquaculture Demo | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 111E79 | Offshore Aquaculture Demo | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.72 |
| 111E79 | Offshore Aquaculture Demo | 65YF10 | Full Fringe Benefit Distr Expe | 2,149.89 | 0.00 | 5,993.00 |
| 111E79 | Offshore Aquaculture Demo | 65YP10 | Nonstatus Benefit Distr (Fica) | 1,416.44 | 411.20 | 3,590.81 |
| 111E79 | Offshore Aquaculture Demo | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 111E79 | Offshore Aquaculture Demo | 710000 | In-State Travel | 0.00 | 0.00 | 219.38 |
| 111E79 | Offshore Aquaculture Demo | 710100 | Out-of-State Travel | 0.00 | 684.96 | 2,665.89 |
| 111E79 | Offshore Aquaculture Demo | 710300 | Conference Registration Fees | 0.00 | 0.00 | 784.00 |
| 111E79 | Offshore Aquaculture Demo | 710D00 | Domestic Travel NH | 436.02 | 0.00 | 0.00 |
| 111E79 | Offshore Aquaculture Demo | 710D50 | Domestic Travel Non-NH | 115.82 | 0.00 | 0.00 |
| 111E79 | Offshore Aquaculture Demo | 710D70 | Domestic Trvl Non-NH Hotel/Lodging | 0.00 | 0.00 | 134.04 |
| 111E79 | Offshore Aquaculture Demo | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 111E79 | Offshore Aquaculture Demo | 711200 | Research Supplies | 27,091.63 | 214.99 | 3,651.89 |
| 111E79 | Offshore Aquaculture Demo | 714010 | Postage-Off Campus Mail Services | 170.99 | 0.00 | 12.09 |
| 111E79 | Offshore Aquaculture Demo | 716027 | Maint & Repairs-Vehicle-Gas-Oil | 0.00 | 0.00 | 148.95 |
| 111E79 | Offshore Aquaculture Demo | 716120 | Rentals-Property or Room | 0.00 | 0.00 | 185.00 |
| 111E79 | Offshore Aquaculture Demo | 717200 | Other Professional Services-General | 4,315.65 | 0.00 | 1,000.00 |
| 111E79 | Offshore Aquaculture Demo | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 18.98 | 242.16 |
| 111E79 | Offshore Aquaculture Demo | 719125 | Licenses/Professional Fees | 0.00 | 0.00 | 450.50 |
| 111E79 | Offshore Aquaculture Demo | 71C600 | Insurance | 0.00 | 0.00 | 100.00 |
| 111E79 | Offshore Aquaculture Demo | 7300 | Subcontracts | 0.00 | 0.00 | 0.00 |
| 111E79 | Offshore Aquaculture Demo | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |
| 111E79 | Offshore Aquaculture Demo | 740005 | Cap Equipment-Fabricated Equipment | 56,311.36 | 0.00 | 30,135.65 |
| 111E79 | Offshore Aquaculture Demo | 760300 | F&A Expenditures | 30,519.60 | 3,143.81 | 39,013.97 |
| 111E79 | Offshore Aquaculture Demo | 76O100 | Int All-Travel-In State (Chg) | 91.00 | 0.00 | 66.12 |
| 111E79 | Offshore Aquaculture Demo | 76O160 | Int All-Maint&Repair-General (Chg) | 512.90 | 0.00 | 0.00 |
| 111E79 | Offshore Aquaculture Demo | 76O170 | Int All-Prof Services-General (Chg) | 189.00 | 0.00 | 0.00 |
| 111E79 | Offshore Aquaculture Demo | 76O177 | Int Alloc - Health Services (Chg) | 0.00 | 0.00 | 228.50 |
| 111E80 | Fisheries Non-Fisherman Workshops | 616F10 | Extension Educator | 0.00 | 5,103.26 | 11,420.20 |
| 111E80 | Fisheries Non-Fisherman Workshops | 616NZ0 | Exten Educ Unallocated Bud(BudOnly) | 0.00 | 0.00 | 0.00 |
| 111E80 | Fisheries Non-Fisherman Workshops | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 2,158.54 | 4,830.65 |
| 111E80 | Fisheries Non-Fisherman Workshops | 710 | Travel | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2020 YTD Activity | 2019 YTD Activity | 2019 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **021 - Research & Sponsored Programs** | | | | | | |
| 111E80 | Fisheries Non-Fisherman Workshops | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 111E80 | Fisheries Non-Fisherman Workshops | 717214 | Oth Prof Ser-ServProvAgmt gt $9,999 | 0.00 | 0.00 | 0.00 |
| 111E80 | Fisheries Non-Fisherman Workshops | 760300 | F&A Expenditures | 0.00 | 3,667.23 | 8,206.79 |
| 111E81 | iXblue | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 111E81 | iXblue | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 111E81 | iXblue | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 111E81 | iXblue | 710000 | In-State Travel | 0.00 | 0.00 | 213.75 |
| 111E81 | iXblue | 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 |
| 111E81 | iXblue | 710D00 | Domestic Travel NH | 2,581.08 | 0.00 | 0.00 |
| 111E81 | iXblue | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 111E81 | iXblue | 714010 | Postage-Off Campus Mail Services | 34.88 | 0.00 | 216.57 |
| 111E81 | iXblue | 715000 | Non-Cap Equip-General | 172.79 | 5,845.32 | 14,077.80 |
| 111E81 | iXblue | 716125 | Rentals-Vehicles incl Marine | 0.00 | 0.00 | 81,000.00 |
| 111E81 | iXblue | 717115 | Finl Services-Bank Charges | 0.00 | 0.00 | 25.00 |
| 111E81 | iXblue | 717200 | Other Professional Services-General | 3,740.00 | 0.00 | 19,970.00 |
| 111E81 | iXblue | 717214 | Oth Prof Ser-ServProvAgmt gt $9,999 | 0.00 | 0.00 | 0.00 |
| 111E81 | iXblue | 719125 | Licenses/Professional Fees | 0.00 | 0.00 | 70.00 |
| 111E81 | iXblue | 71NCS7 | NC Other Costs | (16,990.01) | 0.00 | 16,990.01 |
| 111E81 | iXblue | 740000 | Cap Equipment | 16,990.01 | 16,990.01 | 36,700.00 |
| 111E81 | iXblue | 740400 | Construction | 0.00 | 0.00 | 0.00 |
| 111E81 | iXblue | 760105 | RCM-Facilities Assessment | 13,560.00 | 0.00 | 18,980.50 |
| 111E81 | iXblue | 760300 | F&A Expenditures | (4,548.44) | 2,776.52 | 78,568.19 |
| 111E81 | iXblue | 76O165 | Int All-Maint&Rep-Facil Contrc(Chg) | 0.00 | 0.00 | 184.90 |
| 111E81 | iXblue | 76O16A | Int All-Property/Room Rent (Chg) | 267.60 | 0.00 | 0.00 |
| 111E81 | iXblue | 76O16B | Int All-Other Rental & Lease (Chg) | 0.00 | 0.00 | 127.00 |
| 111E81 | iXblue | 76O180 | Int Alloc-Telecom Voice (Chg) | 0.00 | 0.00 | 298.00 |
| 111E81 | iXblue | 76O182 | Int Alloc-Telecom Data (Chg) | 68.00 | 0.00 | 243.26 |
| 111E82 | Mouser-Development | 61SNWS | College Work Study | 0.00 | 177.50 | 726.25 |
| 111E82 | Mouser-Development | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 111E82 | Mouser-Development | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 111E82 | Mouser-Development | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 111E82 | Mouser-Development | 710300 | Conference Registration Fees | 0.00 | 0.00 | 50.00 |
| 111E82 | Mouser-Development | 710N01 | Nonemp/Stud Travl - Wkshop/Conf Fee | 45.00 | 0.00 | 0.00 |
| 111E82 | Mouser-Development | 711100 | Supplies-General | 0.00 | 0.00 | 324.84 |
| 111E82 | Mouser-Development | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 111E82 | Mouser-Development | 711200 | Research Supplies | 541.14 | 0.00 | 735.62 |
| 111E82 | Mouser-Development | 714010 | Postage-Off Campus Mail Services | 581.29 | 0.00 | 267.21 |
| 111E82 | Mouser-Development | 717200 | Other Professional Services-General | 0.00 | 0.00 | 4,160.00 |
| 111E82 | Mouser-Development | 717214 | Oth Prof Ser-ServProvAgmt gt $9,999 | 0.00 | 0.00 | 0.00 |
| 111E82 | Mouser-Development | 76O130 | Internal Alloc-Print & Copy (Chg) | 0.00 | 0.00 | 9.50 |
| 111E83 | Emerging Shellfish Aquaculture | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 4,713.75 | 0.00 | 0.00 |
| 111E83 | Emerging Shellfish Aquaculture | 611F60 | Faculty NTT Research | 0.00 | 0.00 | 23,255.95 |
| 111E83 | Emerging Shellfish Aquaculture | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 111E83 | Emerging Shellfish Aquaculture | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 111E83 | Emerging Shellfish Aquaculture | 61CPHX | Part Time Hourly | 590.63 | 0.00 | 0.00 |
| 111E83 | Emerging Shellfish Aquaculture | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 111E83 | Emerging Shellfish Aquaculture | 65YB10 | Base Benefit Distr (fica) | 377.10 | 0.00 | 0.00 |
| 111E83 | Emerging Shellfish Aquaculture | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 9,837.25 |
| 111E83 | Emerging Shellfish Aquaculture | 65YP10 | Nonstatus Benefit Distr (Fica) | 47.25 | 0.00 | 0.00 |
| 111E83 | Emerging Shellfish Aquaculture | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 111E83 | Emerging Shellfish Aquaculture | 710D50 | Domestic Travel Non-NH | 67.52 | 0.00 | 2,330.36 |
| 111E83 | Emerging Shellfish Aquaculture | 710D51 | Domestic Trvl Non-NH -Workshop/Conf | 0.00 | 0.00 | 925.00 |
| 111E83 | Emerging Shellfish Aquaculture | 710F00 | Foreign Travel | 1,897.52 | 0.00 | 0.00 |
| 111E83 | Emerging Shellfish Aquaculture | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 111E83 | Emerging Shellfish Aquaculture | 711200 | Research Supplies | 1,855.50 | 0.00 | 2,882.98 |
| 111E83 | Emerging Shellfish Aquaculture | 7300 | Subcontracts | 0.00 | 0.00 | 0.00 |
| 111E83 | Emerging Shellfish Aquaculture | 730001 | Subcontracts 01 | 11,926.38 | 0.00 | 0.00 |
| 111E83 | Emerging Shellfish Aquaculture | 760300 | F&A Expenditures | 10,845.20 | 0.00 | 19,811.96 |
| 111E84 | Offshore Wind Energy Dev in NH | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 807.70 | 0.00 | 692.31 |
| 111E84 | Offshore Wind Energy Dev in NH | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 111E84 | Offshore Wind Energy Dev in NH | 61SNSH | Student Labor | 2,602.50 | 0.00 | 2,400.00 |
| 111E84 | Offshore Wind Energy Dev in NH | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 111E84 | Offshore Wind Energy Dev in NH | 65YB10 | Base Benefit Distr (fica) | 64.61 | 0.00 | 58.14 |
| 111E84 | Offshore Wind Energy Dev in NH | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 111E84 | Offshore Wind Energy Dev in NH | 710 | Travel | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2020 YTD Activity | 2019 YTD Activity | 2019 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **021 - Research & Sponsored Programs** | | | | | | |
| 111E84 | Offshore Wind Energy Dev in NH | 711100 | Supplies-General | 184.70 | 0.00 | 277.88 |
| 111E84 | Offshore Wind Energy Dev in NH | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 111E85 | Preliminary Analysis of PFAS | 613B90 | Graduate Summer Appoint-Research | 1,022.86 | 0.00 | 2,557.15 |
| 111E85 | Preliminary Analysis of PFAS | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 111E85 | Preliminary Analysis of PFAS | 65YB10 | Base Benefit Distr (fica) | 81.83 | 0.00 | 214.80 |
| 111E85 | Preliminary Analysis of PFAS | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 111E85 | Preliminary Analysis of PFAS | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 111E85 | Preliminary Analysis of PFAS | 717200 | Other Professional Services-General | 5,863.36 | 0.00 | 0.00 |
| 111E86 | Oyster Relay | 613N50 | Graduate - Stipend Only | 2,014.00 | 0.00 | 0.00 |
| 111E86 | Oyster Relay | 615F10 | PAT | 3,192.12 | 0.00 | 0.00 |
| 111E86 | Oyster Relay | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 111E86 | Oyster Relay | 61CPHX | Part Time Hourly | 143.00 | 0.00 | 0.00 |
| 111E86 | Oyster Relay | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 111E86 | Oyster Relay | 65YF10 | Full Fringe Benefit Distr Expe | 1,436.46 | 0.00 | 0.00 |
| 111E86 | Oyster Relay | 65YP10 | Nonstatus Benefit Distr (Fica) | 11.44 | 0.00 | 0.00 |
| 111E86 | Oyster Relay | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 111E87 | Artificial Lobster Bait | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 1,200.00 | 0.00 | 0.00 |
| 111E87 | Artificial Lobster Bait | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 111E87 | Artificial Lobster Bait | 616NZ0 | Exten Educ Unallocated Bud(BudOnly) | 0.00 | 0.00 | 0.00 |
| 111E87 | Artificial Lobster Bait | 61CBHO | Part Time - Overtime | 120.00 | 0.00 | 0.00 |
| 111E87 | Artificial Lobster Bait | 61CPHX | Part Time Hourly | 2,842.50 | 0.00 | 0.00 |
| 111E87 | Artificial Lobster Bait | 61SNSH | Student Labor | 480.00 | 0.00 | 0.00 |
| 111E87 | Artificial Lobster Bait | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 111E87 | Artificial Lobster Bait | 65YB10 | Base Benefit Distr (fica) | 105.60 | 0.00 | 0.00 |
| 111E87 | Artificial Lobster Bait | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 111E87 | Artificial Lobster Bait | 65YP10 | Nonstatus Benefit Distr (Fica) | 227.40 | 0.00 | 0.00 |
| 111E87 | Artificial Lobster Bait | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 111E87 | Artificial Lobster Bait | 711200 | Research Supplies | 724.22 | 0.00 | 414.51 |
| 111E87 | Artificial Lobster Bait | 717200 | Other Professional Services-General | 1,200.00 | 0.00 | 0.00 |
| 111E87 | Artificial Lobster Bait | 717214 | Oth Prof Ser-ServProvAgmt gt $9,999 | 0.00 | 0.00 | 0.00 |
| 111E87 | Artificial Lobster Bait | 76O16B | Int All-Other Rental & Lease (Chg) | 759.00 | 0.00 | 0.00 |
| 111E88 | Microplastic Particle Distrib | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 111E88 | Microplastic Particle Distrib | 711200 | Research Supplies | 2,374.79 | 0.00 | 888.77 |
| 111E88 | Microplastic Particle Distrib | 714030 | Postage-Express Mail | 21.44 | 0.00 | 0.00 |
| 111E88 | Microplastic Particle Distrib | 717200 | Other Professional Services-General | 3,515.00 | 0.00 | 0.00 |
| 111E88 | Microplastic Particle Distrib | 717214 | Oth Prof Ser-ServProvAgmt gt $9,999 | 0.00 | 0.00 | 0.00 |
| 111E89 | Comparative Study of Eelgrass | 613B90 | Graduate Summer Appoint-Research | 4,321.10 | 0.00 | 0.00 |
| 111E89 | Comparative Study of Eelgrass | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 111E89 | Comparative Study of Eelgrass | 65YB10 | Base Benefit Distr (fica) | 345.69 | 0.00 | 0.00 |
| 111E89 | Comparative Study of Eelgrass | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 111E89 | Comparative Study of Eelgrass | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 111E89 | Comparative Study of Eelgrass | 711200 | Research Supplies | 908.71 | 0.00 | 0.00 |
| 111E89 | Comparative Study of Eelgrass | 76O16B | Int All-Other Rental & Lease (Chg) | 476.00 | 0.00 | 0.00 |
| 111E90 | Biological Stock Structure | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 111E90 | Biological Stock Structure | 717200 | Other Professional Services-General | 8,340.00 | 0.00 | 0.00 |
| 111E91 | Oyster Larvae and Recruitment | 61CPHX | Part Time Hourly | 2,519.83 | 0.00 | 0.00 |
| 111E91 | Oyster Larvae and Recruitment | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 111E91 | Oyster Larvae and Recruitment | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 111E91 | Oyster Larvae and Recruitment | 65YP10 | Nonstatus Benefit Distr (Fica) | 201.59 | 0.00 | 0.00 |
| 111E91 | Oyster Larvae and Recruitment | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 111E91 | Oyster Larvae and Recruitment | 715000 | Non-Cap Equip-General | 1,852.26 | 0.00 | 0.00 |
| 111E91 | Oyster Larvae and Recruitment | 76O16B | Int All-Other Rental & Lease (Chg) | 427.00 | 0.00 | 0.00 |
| 111E92 | SG: Regional Lobster Extension | 616NZ0 | Exten Educ Unallocated Bud(BudOnly) | 0.00 | 0.00 | 0.00 |
| 111E92 | SG: Regional Lobster Extension | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 111E92 | SG: Regional Lobster Extension | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 111E92 | SG: Regional Lobster Extension | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 111E92 | SG: Regional Lobster Extension | 717214 | Oth Prof Ser-ServProvAgmt gt $9,999 | 0.00 | 0.00 | 0.00 |
| 111E92 | SG: Regional Lobster Extension | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 111E93 | Sea Grant Visioning Efforts | 616F10 | Extension Educator | 562.11 | 0.00 | 0.00 |
| 111E93 | Sea Grant Visioning Efforts | 616NZ0 | Exten Educ Unallocated Bud(BudOnly) | 0.00 | 0.00 | 0.00 |
| 111E93 | Sea Grant Visioning Efforts | 65YF10 | Full Fringe Benefit Distr Expe | 252.98 | 0.00 | 0.00 |
| 111E93 | Sea Grant Visioning Efforts | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 111E93 | Sea Grant Visioning Efforts | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 111E93 | Sea Grant Visioning Efforts | 760300 | F&A Expenditures | 286.91 | 0.00 | 0.00 |
| 111E94 | Fishing Gear Workshops | 616NZ0 | Exten Educ Unallocated Bud(BudOnly) | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2020 YTD Activity | 2019 YTD Activity | 2019 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **021 - Research & Sponsored Programs** | | | | | | |
| 111E94 | Fishing Gear Workshops | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 111E94 | Fishing Gear Workshops | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 111E94 | Fishing Gear Workshops | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 111E94 | Fishing Gear Workshops | 717214 | Oth Prof Ser-ServProvAgmt gt $9,999 | 0.00 | 0.00 | 0.00 |
| 111E94 | Fishing Gear Workshops | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 111E95 | Usefulness of High-Resolution | 615F10 | PAT | 2,963.36 | 0.00 | 0.00 |
| 111E95 | Usefulness of High-Resolution | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 111E95 | Usefulness of High-Resolution | 61CPHX | Part Time Hourly | 3,200.00 | 0.00 | 0.00 |
| 111E95 | Usefulness of High-Resolution | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 111E95 | Usefulness of High-Resolution | 65YF10 | Full Fringe Benefit Distr Expe | 1,333.52 | 0.00 | 0.00 |
| 111E95 | Usefulness of High-Resolution | 65YP10 | Nonstatus Benefit Distr (Fica) | 256.00 | 0.00 | 0.00 |
| 111E95 | Usefulness of High-Resolution | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 111E95 | Usefulness of High-Resolution | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 111E96 | NH American Eel | 616NZ0 | Exten Educ Unallocated Bud(BudOnly) | 0.00 | 0.00 | 0.00 |
| 111E96 | NH American Eel | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 111E96 | NH American Eel | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 111E96 | NH American Eel | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 111E96 | NH American Eel | 722200 | Participant Support | 0.00 | 0.00 | 0.00 |
| 111E96 | NH American Eel | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 111E97 | ASV Funding | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 111E97 | ASV Funding | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 111E97 | ASV Funding | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 111E97 | ASV Funding | 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 |
| 111E97 | ASV Funding | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 111E97 | ASV Funding | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 111E97 | ASV Funding | 717214 | Oth Prof Ser-ServProvAgmt gt $9,999 | 0.00 | 0.00 | 0.00 |
| 111E97 | ASV Funding | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |
| 111E97 | ASV Funding | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 111E98 | IT Support NOAA UNH Employ CF | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 111E98 | IT Support NOAA UNH Employ CF | 760300 | F&A Expenditures | 406.98 | 0.00 | 0.00 |
| 111E98 | IT Support NOAA UNH Employ CF | 76O164 | Int All-Maint&Rep-Computer (Chg) | 578.10 | 0.00 | 0.00 |
| 111E98 | IT Support NOAA UNH Employ CF | 76O170 | Int All-Prof Services-General (Chg) | 578.10 | 0.00 | 0.00 |
| 111E99 | Undercurrents | 616F10 | Extension Educator | 3,672.77 | 0.00 | 0.00 |
| 111E99 | Undercurrents | 616NZ0 | Exten Educ Unallocated Bud(BudOnly) | 0.00 | 0.00 | 0.00 |
| 111E99 | Undercurrents | 65YF10 | Full Fringe Benefit Distr Expe | 1,652.70 | 0.00 | 0.00 |
| 111E99 | Undercurrents | 717214 | Oth Prof Ser-ServProvAgmt gt $9,999 | 0.00 | 0.00 | 0.00 |
| 111E99 | Undercurrents | 76O170 | Int All-Prof Services-General (Chg) | 7,000.00 | 0.00 | 0.00 |
| 111F00 | Saildrone Surveyor: Deep Ocean | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 111F00 | Saildrone Surveyor: Deep Ocean | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 111F00 | Saildrone Surveyor: Deep Ocean | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 111F00 | Saildrone Surveyor: Deep Ocean | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 111F00 | Saildrone Surveyor: Deep Ocean | 7300 | Subcontracts | 0.00 | 0.00 | 0.00 |
| 111F00 | Saildrone Surveyor: Deep Ocean | 730001 | Subcontracts 01 | 0.00 | 0.00 | 0.00 |
| 111F00 | Saildrone Surveyor: Deep Ocean | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 111F01 | CAMPI | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 111F01 | CAMPI | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 111F01 | CAMPI | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 111F01 | CAMPI | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 111F01 | CAMPI | 710D50 | Domestic Travel Non-NH | 803.70 | 0.00 | 0.00 |
| 111F01 | CAMPI | 710N00 | Nonemployee/Student Travel | 803.70 | 0.00 | 0.00 |
| 111F01 | CAMPI | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 111F01 | CAMPI | 717214 | Oth Prof Ser-ServProvAgmt gt $9,999 | 0.00 | 0.00 | 0.00 |
| 111F01 | CAMPI | 722200 | Participant Support | 5,000.00 | 0.00 | 0.00 |
| 111F01 | CAMPI | 760300 | F&A Expenditures | 565.80 | 0.00 | 0.00 |
| 111F02 | Oil Database | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 111F02 | Oil Database | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 111F02 | Oil Database | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 111F02 | Oil Database | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 111F02 | Oil Database | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 111F02 | Oil Database | 722200 | Participant Support | 0.00 | 0.00 | 0.00 |
| 111F02 | Oil Database | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 112145 | Origami of Single Chains | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 112145 | Origami of Single Chains | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 112145 | Origami of Single Chains | 613B90 | Graduate Summer Appoint-Research | 0.00 | 0.00 | 0.00 |
| 112145 | Origami of Single Chains | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2020 YTD Activity | 2019 YTD Activity | 2019 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **021 - Research & Sponsored Programs** | | | | | | |
| 112145 | Origami of Single Chains | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 112145 | Origami of Single Chains | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 112145 | Origami of Single Chains | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 112145 | Origami of Single Chains | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 112145 | Origami of Single Chains | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 112145 | Origami of Single Chains | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 112145 | Origami of Single Chains | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 112145 | Origami of Single Chains | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 112145 | Origami of Single Chains | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 112145 | Origami of Single Chains | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 112145 | Origami of Single Chains | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 112148 | Large Sclae Observation | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 112148 | Large Sclae Observation | 613B90 | Graduate Summer Appoint-Research | 0.00 | 0.00 | 0.00 |
| 112148 | Large Sclae Observation | 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 |
| 112148 | Large Sclae Observation | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 112148 | Large Sclae Observation | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 112148 | Large Sclae Observation | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 112148 | Large Sclae Observation | 617F10 | Operating Staff | 0.00 | 0.00 | 0.00 |
| 112148 | Large Sclae Observation | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 112148 | Large Sclae Observation | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 112148 | Large Sclae Observation | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 112148 | Large Sclae Observation | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 112148 | Large Sclae Observation | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 112148 | Large Sclae Observation | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 112148 | Large Sclae Observation | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 112148 | Large Sclae Observation | 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 |
| 112148 | Large Sclae Observation | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 112148 | Large Sclae Observation | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 112148 | Large Sclae Observation | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 112148 | Large Sclae Observation | 713010 | Printing & Copying-Publications | 0.00 | 0.00 | 0.00 |
| 112148 | Large Sclae Observation | 714010 | Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 |
| 112148 | Large Sclae Observation | 715000 | Non-Cap Equip-General | 0.00 | 0.00 | 0.00 |
| 112148 | Large Sclae Observation | 716125 | Rentals-Vehicles incl Marine | 0.00 | 0.00 | 0.00 |
| 112148 | Large Sclae Observation | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 112148 | Large Sclae Observation | 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 |
| 112148 | Large Sclae Observation | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 |
| 112148 | Large Sclae Observation | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 112149 | Neutrals | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 112149 | Neutrals | 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 |
| 112149 | Neutrals | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 112149 | Neutrals | 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 |
| 112149 | Neutrals | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 112149 | Neutrals | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 112149 | Neutrals | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 112149 | Neutrals | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 112149 | Neutrals | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 112149 | Neutrals | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 112149 | Neutrals | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 112149 | Neutrals | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 112149 | Neutrals | 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 |
| 112149 | Neutrals | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 112149 | Neutrals | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 112149 | Neutrals | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 112149 | Neutrals | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 112149 | Neutrals | 713010 | Printing & Copying-Publications | 0.00 | 0.00 | 0.00 |
| 112149 | Neutrals | 716060 | Maint & Repairs-Computer Software | 0.00 | 0.00 | 0.00 |
| 112149 | Neutrals | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 |
| 112149 | Neutrals | 730001 | Subcontracts 01 | 0.00 | 0.00 | 0.00 |
| 112149 | Neutrals | 730002 | Subcontracts 02 | 0.00 | 0.00 | 0.00 |
| 112149 | Neutrals | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 112149 | Neutrals | 76O130 | Internal Alloc-Print & Copy (Chg) | 0.00 | 0.00 | 0.00 |
| 112150 | Hawaii Seed Dispersal | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 112150 | Hawaii Seed Dispersal | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 112150 | Hawaii Seed Dispersal | 611Q90 | Post Doc | 0.00 | 2,163.47 | 2,163.47 |
| 112150 | Hawaii Seed Dispersal | 613B90 | Graduate Summer Appoint-Research | 700.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2020 YTD Activity | 2019 YTD Activity | 2019 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **021 - Research & Sponsored Programs** | | | | | | |
| 112150 | Hawaii Seed Dispersal | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 112150 | Hawaii Seed Dispersal | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 112150 | Hawaii Seed Dispersal | 61CBEX | Part Time Salary (w/ status) | 0.00 | 0.00 | 0.00 |
| 112150 | Hawaii Seed Dispersal | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 112150 | Hawaii Seed Dispersal | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 112150 | Hawaii Seed Dispersal | 61DTEX | Full Time Temp - Exempt | 0.00 | 0.00 | 0.00 |
| 112150 | Hawaii Seed Dispersal | 61JBEX | Casual - Exempt | 0.00 | 0.00 | 0.00 |
| 112150 | Hawaii Seed Dispersal | 61SNHO | Student Labor - Overtime | 0.00 | 0.00 | 0.00 |
| 112150 | Hawaii Seed Dispersal | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 112150 | Hawaii Seed Dispersal | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 112150 | Hawaii Seed Dispersal | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 112150 | Hawaii Seed Dispersal | 65YB10 | Base Benefit Distr (fica) | 56.00 | 0.00 | 0.00 |
| 112150 | Hawaii Seed Dispersal | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 112150 | Hawaii Seed Dispersal | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 112150 | Hawaii Seed Dispersal | 65YQ10 | Post-Doc Fringe Benefit | 0.00 | 506.25 | 506.25 |
| 112150 | Hawaii Seed Dispersal | 65YT10 | FT Temp Benefit Distr | 0.00 | 0.00 | 0.00 |
| 112150 | Hawaii Seed Dispersal | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 112150 | Hawaii Seed Dispersal | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 112150 | Hawaii Seed Dispersal | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 112150 | Hawaii Seed Dispersal | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 112150 | Hawaii Seed Dispersal | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 112150 | Hawaii Seed Dispersal | 710410 | Student or Non-Emp Travel-Lodging | 0.00 | 0.00 | 0.00 |
| 112150 | Hawaii Seed Dispersal | 711190 | Publications cost | 0.00 | 0.00 | 0.00 |
| 112150 | Hawaii Seed Dispersal | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 112150 | Hawaii Seed Dispersal | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 112150 | Hawaii Seed Dispersal | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 112150 | Hawaii Seed Dispersal | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 112150 | Hawaii Seed Dispersal | 714030 | Postage-Express Mail | 0.00 | 0.00 | 0.00 |
| 112150 | Hawaii Seed Dispersal | 716027 | Maint & Repairs-Vehicle-Gas-Oil | 0.00 | 731.08 | 0.00 |
| 112150 | Hawaii Seed Dispersal | 716123 | Rental Property/Room (short term) | 0.00 | 0.00 | 0.00 |
| 112150 | Hawaii Seed Dispersal | 71C615 | Insurance-Vehicle | 0.00 | 0.00 | 0.00 |
| 112150 | Hawaii Seed Dispersal | 7300 | Subcontracts | 0.00 | 0.00 | 0.00 |
| 112150 | Hawaii Seed Dispersal | 730000 | Subcontracts | 0.00 | 0.00 | 0.00 |
| 112150 | Hawaii Seed Dispersal | 730001 | Subcontracts 01 | 0.00 | 0.00 | 0.00 |
| 112150 | Hawaii Seed Dispersal | 730002 | Subcontracts 02 | 559.91 | 8,305.03 | 11,018.64 |
| 112150 | Hawaii Seed Dispersal | 730003 | Subcontracts 03 | (363.90) | 2,441.64 | 23,871.53 |
| 112150 | Hawaii Seed Dispersal | 730004 | Subcontracts 04 | 0.00 | 3,587.82 | 36,967.65 |
| 112150 | Hawaii Seed Dispersal | 760300 | F&A Expenditures | 196.56 | 884.21 | 694.13 |
| 112150 | Hawaii Seed Dispersal | 76O163 | Int All-Maint&Rep-Vehicles (Chg) | 0.00 | 0.00 | 0.00 |
| 112150 | Hawaii Seed Dispersal | 780Z30 | Other Utilities-Water and Sewer | 0.00 | 0.00 | 0.00 |
| 112150 | Hawaii Seed Dispersal | 780Z75 | Other Utilities | 0.00 | 0.00 | 0.00 |
| 112155 | HSAP-URAP Addition | 722200 | Participant Support | 0.00 | 0.00 | 0.00 |
| 112156 | Portable Neutron Camera | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 112156 | Portable Neutron Camera | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 112156 | Portable Neutron Camera | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 112156 | Portable Neutron Camera | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 112156 | Portable Neutron Camera | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 112156 | Portable Neutron Camera | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 112156 | Portable Neutron Camera | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 112156 | Portable Neutron Camera | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 112156 | Portable Neutron Camera | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 112156 | Portable Neutron Camera | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 112156 | Portable Neutron Camera | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 112157 | WBSI Test of Single Detector | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 112157 | WBSI Test of Single Detector | 611F60 | Faculty NTT Research | 0.00 | 0.00 | 0.00 |
| 112157 | WBSI Test of Single Detector | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 112157 | WBSI Test of Single Detector | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 112157 | WBSI Test of Single Detector | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 112157 | WBSI Test of Single Detector | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 112157 | WBSI Test of Single Detector | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 112157 | WBSI Test of Single Detector | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 112157 | WBSI Test of Single Detector | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 112157 | WBSI Test of Single Detector | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 112157 | WBSI Test of Single Detector | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 112157 | WBSI Test of Single Detector | 714030 | Postage-Express Mail | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2020 YTD Activity | 2019 YTD Activity | 2019 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **021 - Research & Sponsored Programs** | | | | | | |
| 112157 | WBSI Test of Single Detector | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |
| 112157 | WBSI Test of Single Detector | 740005 | Cap Equipment-Fabricated Equipment | 0.00 | 0.00 | 0.00 |
| 112157 | WBSI Test of Single Detector | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 112158 | WBS2 Testing of 2-Cell Camera | 611F60 | Faculty NTT Research | 0.00 | 0.00 | 0.00 |
| 112158 | WBS2 Testing of 2-Cell Camera | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 112158 | WBS2 Testing of 2-Cell Camera | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 112158 | WBS2 Testing of 2-Cell Camera | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 112158 | WBS2 Testing of 2-Cell Camera | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 112158 | WBS2 Testing of 2-Cell Camera | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 112158 | WBS2 Testing of 2-Cell Camera | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 112158 | WBS2 Testing of 2-Cell Camera | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 112158 | WBS2 Testing of 2-Cell Camera | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 112158 | WBS2 Testing of 2-Cell Camera | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |
| 112158 | WBS2 Testing of 2-Cell Camera | 740005 | Cap Equipment-Fabricated Equipment | 0.00 | 0.00 | 0.00 |
| 112158 | WBS2 Testing of 2-Cell Camera | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 112159 | WBS3 Modeling of 2-Cell Camera | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 112159 | WBS3 Modeling of 2-Cell Camera | 611F60 | Faculty NTT Research | 0.00 | 0.00 | 0.00 |
| 112159 | WBS3 Modeling of 2-Cell Camera | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 112159 | WBS3 Modeling of 2-Cell Camera | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 112159 | WBS3 Modeling of 2-Cell Camera | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 112159 | WBS3 Modeling of 2-Cell Camera | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 112159 | WBS3 Modeling of 2-Cell Camera | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 112159 | WBS3 Modeling of 2-Cell Camera | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 112159 | WBS3 Modeling of 2-Cell Camera | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 112160 | WBS4 Custom Readout Electronic | 611F60 | Faculty NTT Research | 0.00 | 0.00 | 0.00 |
| 112160 | WBS4 Custom Readout Electronic | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 112160 | WBS4 Custom Readout Electronic | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 112160 | WBS4 Custom Readout Electronic | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 112160 | WBS4 Custom Readout Electronic | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 112160 | WBS4 Custom Readout Electronic | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 112160 | WBS4 Custom Readout Electronic | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 112160 | WBS4 Custom Readout Electronic | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 112160 | WBS4 Custom Readout Electronic | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 112160 | WBS4 Custom Readout Electronic | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 112160 | WBS4 Custom Readout Electronic | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 112160 | WBS4 Custom Readout Electronic | 716060 | Maint & Repairs-Computer Software | 0.00 | 0.00 | 0.00 |
| 112160 | WBS4 Custom Readout Electronic | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |
| 112160 | WBS4 Custom Readout Electronic | 740005 | Cap Equipment-Fabricated Equipment | 0.00 | 0.00 | 0.00 |
| 112160 | WBS4 Custom Readout Electronic | 740010 | Sponsor Deliverable Equipment | 0.00 | 0.00 | 0.00 |
| 112160 | WBS4 Custom Readout Electronic | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 112161 | WBS5 Annual Report | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 112161 | WBS5 Annual Report | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 112161 | WBS5 Annual Report | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 112161 | WBS5 Annual Report | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 112161 | WBS5 Annual Report | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 112161 | WBS5 Annual Report | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 112162 | WBS6 Preliminary Design Review | 611F60 | Faculty NTT Research | 0.00 | 0.00 | 0.00 |
| 112162 | WBS6 Preliminary Design Review | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 112162 | WBS6 Preliminary Design Review | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 112162 | WBS6 Preliminary Design Review | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 112162 | WBS6 Preliminary Design Review | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 112162 | WBS6 Preliminary Design Review | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 112167 | OpenGGCM Data Assimilation | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 4,772.33 | 4,772.33 |
| 112167 | OpenGGCM Data Assimilation | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 112167 | OpenGGCM Data Assimilation | 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 |
| 112167 | OpenGGCM Data Assimilation | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 112167 | OpenGGCM Data Assimilation | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 112167 | OpenGGCM Data Assimilation | 65YB10 | Base Benefit Distr (fica) | 0.00 | 400.88 | 400.88 |
| 112167 | OpenGGCM Data Assimilation | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 112167 | OpenGGCM Data Assimilation | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 112167 | OpenGGCM Data Assimilation | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 112167 | OpenGGCM Data Assimilation | 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 |
| 112167 | OpenGGCM Data Assimilation | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 112167 | OpenGGCM Data Assimilation | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 112167 | OpenGGCM Data Assimilation | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2020 YTD Activity | 2019 YTD Activity | 2019 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **021 - Research & Sponsored Programs** | | | | | | |
| 112167 | OpenGGCM Data Assimilation | 718008 | Telecom-Internet Services | 0.00 | 0.00 | 0.00 |
| 112167 | OpenGGCM Data Assimilation | 7300 | Subcontracts | 0.00 | 0.00 | 0.00 |
| 112167 | OpenGGCM Data Assimilation | 730002 | Subcontracts 02 | 0.00 | 7,034.58 | 7,034.58 |
| 112167 | OpenGGCM Data Assimilation | 730003 | Subcontracts 03 | 0.00 | 41,184.49 | 41,184.49 |
| 112167 | OpenGGCM Data Assimilation | 760300 | F&A Expenditures | 0.00 | 2,457.28 | 2,457.28 |
| 112169 | Models for Manufacturing | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 6,638.58 | 12,049.59 | 17,739.80 |
| 112169 | Models for Manufacturing | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 112169 | Models for Manufacturing | 611Q90 | Post Doc | 0.00 | 0.00 | 0.00 |
| 112169 | Models for Manufacturing | 613B90 | Graduate Summer Appoint-Research | 0.00 | 3,230.64 | 3,230.64 |
| 112169 | Models for Manufacturing | 613N30 | Graduate Research Assistant | 13,840.06 | 8,680.05 | 11,010.73 |
| 112169 | Models for Manufacturing | 613N50 | Graduate - Stipend Only | 0.00 | 0.00 | 0.00 |
| 112169 | Models for Manufacturing | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 112169 | Models for Manufacturing | 61DTHX | Full Time Temp - Hourly | 0.00 | 0.00 | 10,400.00 |
| 112169 | Models for Manufacturing | 61JBHX | Casual - Hourly | 0.00 | 0.00 | 0.00 |
| 112169 | Models for Manufacturing | 65YB10 | Base Benefit Distr (fica) | 531.09 | 1,283.55 | 1,761.54 |
| 112169 | Models for Manufacturing | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 112169 | Models for Manufacturing | 65YT10 | FT Temp Benefit Distr | 0.00 | 0.00 | 873.60 |
| 112169 | Models for Manufacturing | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 112169 | Models for Manufacturing | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 112169 | Models for Manufacturing | 710300 | Conference Registration Fees | 0.00 | 0.00 | 645.00 |
| 112169 | Models for Manufacturing | 710D50 | Domestic Travel Non-NH | 0.00 | 0.00 | 2,043.61 |
| 112169 | Models for Manufacturing | 710D51 | Domestic Trvl Non-NH -Workshop/Conf | 695.00 | 0.00 | 0.00 |
| 112169 | Models for Manufacturing | 711132 | Suppli-Software incl Site Lic&Maint | 0.00 | 0.00 | 0.00 |
| 112169 | Models for Manufacturing | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 112169 | Models for Manufacturing | 711200 | Research Supplies | 35.29 | 896.78 | 2,146.78 |
| 112169 | Models for Manufacturing | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 112169 | Models for Manufacturing | 7300 | Subcontracts | 0.00 | 0.00 | 0.00 |
| 112169 | Models for Manufacturing | 730001 | Subcontracts 01 | 0.00 | 0.00 | 19,953.50 |
| 112169 | Models for Manufacturing | 760300 | F&A Expenditures | 10,364.33 | 12,416.79 | 33,357.04 |
| 112169 | Models for Manufacturing | 76O120 | Int Alloc- Research Supplies (Chg) | 79.60 | 0.00 | 0.00 |
| 112169 | Models for Manufacturing | 76O170 | Int All-Prof Services-General (Chg) | 0.00 | 0.00 | 420.17 |
| 112170 | Hierarchical-Fractal Interface | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 112170 | Hierarchical-Fractal Interface | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 112170 | Hierarchical-Fractal Interface | 611Q90 | Post Doc | 0.00 | 0.00 | 0.00 |
| 112170 | Hierarchical-Fractal Interface | 613B90 | Graduate Summer Appoint-Research | 0.00 | (20.00) | (20.00) |
| 112170 | Hierarchical-Fractal Interface | 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 |
| 112170 | Hierarchical-Fractal Interface | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 112170 | Hierarchical-Fractal Interface | 65YB10 | Base Benefit Distr (fica) | 0.00 | (1.56) | (1.56) |
| 112170 | Hierarchical-Fractal Interface | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 112170 | Hierarchical-Fractal Interface | 65YQ10 | Post-Doc Fringe Benefit | 0.00 | 0.00 | 0.00 |
| 112170 | Hierarchical-Fractal Interface | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 112170 | Hierarchical-Fractal Interface | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 112170 | Hierarchical-Fractal Interface | 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 |
| 112170 | Hierarchical-Fractal Interface | 711132 | Suppli-Software incl Site Lic&Maint | 0.00 | 0.00 | 0.00 |
| 112170 | Hierarchical-Fractal Interface | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 112170 | Hierarchical-Fractal Interface | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 112170 | Hierarchical-Fractal Interface | 714010 | Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 |
| 112170 | Hierarchical-Fractal Interface | 716018 | Maint Agreem- Baseline & Supp | 0.00 | 0.00 | 0.00 |
| 112170 | Hierarchical-Fractal Interface | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 112170 | Hierarchical-Fractal Interface | 717214 | Oth Prof Ser-ServProvAgmt gt $9,999 | 0.00 | 0.00 | 0.00 |
| 112170 | Hierarchical-Fractal Interface | 7300 | Subcontracts | 0.00 | 0.00 | 0.00 |
| 112170 | Hierarchical-Fractal Interface | 730001 | Subcontracts 01 | 0.00 | 86,020.39 | 114,530.49 |
| 112170 | Hierarchical-Fractal Interface | 730002 | Subcontracts 02 | 0.00 | 80,056.45 | 98,578.34 |
| 112170 | Hierarchical-Fractal Interface | 760300 | F&A Expenditures | 0.00 | (10.24) | (10.24) |
| 112171 | WBS 7: Two-Cell Camera System | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 112171 | WBS 7: Two-Cell Camera System | 611F60 | Faculty NTT Research | 0.00 | 0.00 | 0.00 |
| 112171 | WBS 7: Two-Cell Camera System | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 112171 | WBS 7: Two-Cell Camera System | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 112171 | WBS 7: Two-Cell Camera System | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 112171 | WBS 7: Two-Cell Camera System | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 112171 | WBS 7: Two-Cell Camera System | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 112171 | WBS 7: Two-Cell Camera System | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 112171 | WBS 7: Two-Cell Camera System | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 112171 | WBS 7: Two-Cell Camera System | 714030 | Postage-Express Mail | 0.00 | 0.00 | 0.00 |
| 112171 | WBS 7: Two-Cell Camera System | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2020 YTD Activity | 2019 YTD Activity | 2019 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **021 - Research & Sponsored Programs** | | | | | | |
| 112171 | WBS 7: Two-Cell Camera System | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |
| 112171 | WBS 7: Two-Cell Camera System | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 112172 | WBS 8: SSCPAC | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 112172 | WBS 8: SSCPAC | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 112172 | WBS 8: SSCPAC | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 112172 | WBS 8: SSCPAC | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 112172 | WBS 8: SSCPAC | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 112172 | WBS 8: SSCPAC | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 112172 | WBS 8: SSCPAC | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 112172 | WBS 8: SSCPAC | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 112172 | WBS 8: SSCPAC | 716060 | Maint & Repairs-Computer Software | 0.00 | 0.00 | 0.00 |
| 112172 | WBS 8: SSCPAC | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |
| 112172 | WBS 8: SSCPAC | 740005 | Cap Equipment-Fabricated Equipment | 0.00 | 0.00 | 0.00 |
| 112172 | WBS 8: SSCPAC | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 112175 | 18 Cell Prototype | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 112175 | 18 Cell Prototype | 611F60 | Faculty NTT Research | 0.00 | 0.00 | 0.00 |
| 112175 | 18 Cell Prototype | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 112175 | 18 Cell Prototype | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 112175 | 18 Cell Prototype | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 112175 | 18 Cell Prototype | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 112175 | 18 Cell Prototype | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 112175 | 18 Cell Prototype | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 112175 | 18 Cell Prototype | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 112175 | 18 Cell Prototype | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 112175 | 18 Cell Prototype | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 112175 | 18 Cell Prototype | 714030 | Postage-Express Mail | 0.00 | 0.00 | 0.00 |
| 112175 | 18 Cell Prototype | 716060 | Maint & Repairs-Computer Software | 0.00 | 0.00 | 0.00 |
| 112175 | 18 Cell Prototype | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |
| 112175 | 18 Cell Prototype | 740005 | Cap Equipment-Fabricated Equipment | 0.00 | 0.00 | 0.00 |
| 112175 | 18 Cell Prototype | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 112176 | Graphical User Interface | 611F60 | Faculty NTT Research | 0.00 | 0.00 | 0.00 |
| 112176 | Graphical User Interface | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 112177 | Simulation | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 112177 | Simulation | 611F60 | Faculty NTT Research | 0.00 | 0.00 | 0.00 |
| 112177 | Simulation | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 112177 | Simulation | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 112177 | Simulation | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 112177 | Simulation | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 112177 | Simulation | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 112179 | Tensor Categories | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 112179 | Tensor Categories | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 112179 | Tensor Categories | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 112179 | Tensor Categories | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 112179 | Tensor Categories | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 112179 | Tensor Categories | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 112179 | Tensor Categories | 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 |
| 112179 | Tensor Categories | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 112179 | Tensor Categories | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 112179 | Tensor Categories | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 112179 | Tensor Categories | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 112179 | Tensor Categories | 717210 | Oth Prof Ser-Honoraria | 0.00 | 0.00 | 0.00 |
| 112179 | Tensor Categories | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 112180 | Cycle of Ice-Ocean Interaction | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 112180 | Cycle of Ice-Ocean Interaction | 61CPEX | Part Time Salary | 2,665.19 | 26,651.90 | 66,629.75 |
| 112180 | Cycle of Ice-Ocean Interaction | 61CPHX | Part Time Hourly | 2,032.22 | 0.00 | 0.00 |
| 112180 | Cycle of Ice-Ocean Interaction | 61SNSH | Student Labor | 0.00 | 10,072.50 | 10,072.50 |
| 112180 | Cycle of Ice-Ocean Interaction | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 112180 | Cycle of Ice-Ocean Interaction | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 112180 | Cycle of Ice-Ocean Interaction | 65YP10 | Nonstatus Benefit Distr (Fica) | 375.79 | 2,238.80 | 5,597.00 |
| 112180 | Cycle of Ice-Ocean Interaction | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 112180 | Cycle of Ice-Ocean Interaction | 710100 | Out-of-State Travel | 0.00 | 4,539.63 | 9,307.36 |
| 112180 | Cycle of Ice-Ocean Interaction | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 112180 | Cycle of Ice-Ocean Interaction | 714010 | Postage-Off Campus Mail Services | 0.00 | 1,720.68 | 15,549.81 |
| 112180 | Cycle of Ice-Ocean Interaction | 715000 | Non-Cap Equip-General | 0.00 | 42,912.77 | 48,198.92 |
| 112180 | Cycle of Ice-Ocean Interaction | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2020 YTD Activity | 2019 YTD Activity | 2019 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **021 - Research & Sponsored Programs** | | | | | | |
| 112180 | Cycle of Ice-Ocean Interaction | 760300 | F&A Expenditures | 2,561.97 | 44,508.76 | 78,454.37 |
| 112181 | SAS Performance Estimation | 611F60 | Faculty NTT Research | 8,279.00 | 10,297.14 | 34,014.88 |
| 112181 | SAS Performance Estimation | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 112181 | SAS Performance Estimation | 611Q90 | Post Doc | 0.00 | 0.00 | 0.00 |
| 112181 | SAS Performance Estimation | 65YF10 | Full Fringe Benefit Distr Expe | 3,725.54 | 4,355.68 | 14,388.25 |
| 112181 | SAS Performance Estimation | 65YQ10 | Post-Doc Fringe Benefit | 0.00 | 0.00 | 0.00 |
| 112181 | SAS Performance Estimation | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 112181 | SAS Performance Estimation | 710100 | Out-of-State Travel | 0.00 | 0.00 | 1,352.90 |
| 112181 | SAS Performance Estimation | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 112181 | SAS Performance Estimation | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 112181 | SAS Performance Estimation | 715000 | Non-Cap Equip-General | 0.00 | 0.00 | 0.00 |
| 112181 | SAS Performance Estimation | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 112181 | SAS Performance Estimation | 760300 | F&A Expenditures | 6,084.11 | 7,399.67 | 25,232.37 |
| 112181 | SAS Performance Estimation | 76O164 | Int All-Maint&Rep-Computer (Chg) | 43.23 | 0.00 | 209.03 |
| 112182 | Scattering Mechanisms | 611F60 | Faculty NTT Research | 14,595.13 | 28,176.03 | 47,941.54 |
| 112182 | Scattering Mechanisms | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 112182 | Scattering Mechanisms | 65YF10 | Full Fringe Benefit Distr Expe | 6,567.82 | 11,918.45 | 20,279.25 |
| 112182 | Scattering Mechanisms | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 112182 | Scattering Mechanisms | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 112182 | Scattering Mechanisms | 710200 | Foreign Travel | 0.00 | 2,868.31 | 2,868.31 |
| 112182 | Scattering Mechanisms | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 112182 | Scattering Mechanisms | 710D00 | Domestic Travel NH | 1,347.51 | 0.00 | 0.00 |
| 112182 | Scattering Mechanisms | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 112182 | Scattering Mechanisms | 714010 | Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 |
| 112182 | Scattering Mechanisms | 715000 | Non-Cap Equip-General | 0.00 | 263.99 | 263.99 |
| 112182 | Scattering Mechanisms | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 112182 | Scattering Mechanisms | 760300 | F&A Expenditures | 11,426.76 | 21,829.51 | 36,182.03 |
| 112182 | Scattering Mechanisms | 76O164 | Int All-Maint&Rep-Computer (Chg) | 116.73 | 0.00 | 294.53 |
| 112183 | Monitoring Odontocete Shifts | 611F60 | Faculty NTT Research | 14,023.77 | 6,393.78 | 21,688.81 |
| 112183 | Monitoring Odontocete Shifts | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 112183 | Monitoring Odontocete Shifts | 611Q90 | Post Doc | 0.00 | 0.00 | 0.00 |
| 112183 | Monitoring Odontocete Shifts | 613N30 | Graduate Research Assistant | 0.00 | 7,169.25 | 18,640.05 |
| 112183 | Monitoring Odontocete Shifts | 617NZ0 | Op Staff Unallocated Bud(BudOnly) | 0.00 | 0.00 | 0.00 |
| 112183 | Monitoring Odontocete Shifts | 65YF10 | Full Fringe Benefit Distr Expe | 6,310.41 | 2,704.43 | 9,174.17 |
| 112183 | Monitoring Odontocete Shifts | 65YQ10 | Post-Doc Fringe Benefit | 0.00 | 0.00 | 0.00 |
| 112183 | Monitoring Odontocete Shifts | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 112183 | Monitoring Odontocete Shifts | 710100 | Out-of-State Travel | 0.00 | 791.08 | 791.08 |
| 112183 | Monitoring Odontocete Shifts | 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 |
| 112183 | Monitoring Odontocete Shifts | 710300 | Conference Registration Fees | 0.00 | 0.00 | 1,767.50 |
| 112183 | Monitoring Odontocete Shifts | 710400 | Student or Non-Emp Travel | 0.00 | 1,783.85 | 3,277.54 |
| 112183 | Monitoring Odontocete Shifts | 710D50 | Domestic Travel Non-NH | 1,155.48 | 0.00 | 0.00 |
| 112183 | Monitoring Odontocete Shifts | 710N00 | Nonemployee/Student Travel | 884.05 | 0.00 | 0.00 |
| 112183 | Monitoring Odontocete Shifts | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 112183 | Monitoring Odontocete Shifts | 711200 | Research Supplies | 47.51 | 126.34 | 126.34 |
| 112183 | Monitoring Odontocete Shifts | 713010 | Printing & Copying-Publications | 3,955.00 | 0.00 | 5,200.00 |
| 112183 | Monitoring Odontocete Shifts | 714010 | Postage-Off Campus Mail Services | 78.70 | 1,837.46 | 3,017.32 |
| 112183 | Monitoring Odontocete Shifts | 717200 | Other Professional Services-General | 0.00 | 165.78 | 165.78 |
| 112183 | Monitoring Odontocete Shifts | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |
| 112183 | Monitoring Odontocete Shifts | 760300 | F&A Expenditures | 13,634.87 | 10,590.84 | 33,989.60 |
| 112183 | Monitoring Odontocete Shifts | 76O164 | Int All-Maint&Rep-Computer (Chg) | 544.81 | 0.00 | 3,457.56 |
| 112184 | Blue and Fin Whales Density | 611F60 | Faculty NTT Research | 0.00 | 8,939.00 | 49,384.31 |
| 112184 | Blue and Fin Whales Density | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 112184 | Blue and Fin Whales Density | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 112184 | Blue and Fin Whales Density | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 112184 | Blue and Fin Whales Density | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 3,781.26 | 20,889.58 |
| 112184 | Blue and Fin Whales Density | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 112184 | Blue and Fin Whales Density | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 112184 | Blue and Fin Whales Density | 710200 | Foreign Travel | 0.00 | 924.16 | 924.16 |
| 112184 | Blue and Fin Whales Density | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 112184 | Blue and Fin Whales Density | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 112184 | Blue and Fin Whales Density | 711200 | Research Supplies | 0.00 | 0.00 | 1,764.67 |
| 112184 | Blue and Fin Whales Density | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 112184 | Blue and Fin Whales Density | 713010 | Printing & Copying-Publications | 0.00 | 0.00 | 3,181.00 |
| 112184 | Blue and Fin Whales Density | 714010 | Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 |
| 112184 | Blue and Fin Whales Density | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2020 YTD Activity | 2019 YTD Activity | 2019 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **021 - Research & Sponsored Programs** | | | | | | |
| 112184 | Blue and Fin Whales Density | 760300 | F&A Expenditures | 0.00 | 6,890.45 | 39,838.78 |
| 112184 | Blue and Fin Whales Density | 76O164 | Int All-Maint&Rep-Computer (Chg) | 0.00 | 0.00 | 2,744.96 |
| 112186 | Autonomous Ice Mapping | 61CPEX | Part Time Salary | 0.00 | 3,015.25 | 3,015.25 |
| 112186 | Autonomous Ice Mapping | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 112186 | Autonomous Ice Mapping | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 112186 | Autonomous Ice Mapping | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 253.29 | 253.29 |
| 112186 | Autonomous Ice Mapping | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 112186 | Autonomous Ice Mapping | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 112186 | Autonomous Ice Mapping | 714010 | Postage-Off Campus Mail Services | 0.00 | 231.84 | 231.84 |
| 112186 | Autonomous Ice Mapping | 715000 | Non-Cap Equip-General | 0.00 | 884.84 | 884.84 |
| 112186 | Autonomous Ice Mapping | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 112186 | Autonomous Ice Mapping | 740000 | Cap Equipment | 0.00 | 55,321.00 | 55,321.00 |
| 112186 | Autonomous Ice Mapping | 760300 | F&A Expenditures | 0.00 | 2,214.53 | 2,214.53 |
| 112187 | ISM Velocity with IBEX and Uly | 611BFX | Faculty Casual | 4,165.50 | 4,300.34 | 10,089.34 |
| 112187 | ISM Velocity with IBEX and Uly | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 112187 | ISM Velocity with IBEX and Uly | 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 |
| 112187 | ISM Velocity with IBEX and Uly | 615F10 | PAT | 3,901.89 | 0.00 | 0.00 |
| 112187 | ISM Velocity with IBEX and Uly | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 112187 | ISM Velocity with IBEX and Uly | 65YB10 | Base Benefit Distr (fica) | 333.25 | 361.24 | 847.51 |
| 112187 | ISM Velocity with IBEX and Uly | 65YF10 | Full Fringe Benefit Distr Expe | 1,755.81 | 0.00 | 0.00 |
| 112187 | ISM Velocity with IBEX and Uly | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 112187 | ISM Velocity with IBEX and Uly | 710100 | Out-of-State Travel | 0.00 | 676.11 | 2,146.49 |
| 112187 | ISM Velocity with IBEX and Uly | 710200 | Foreign Travel | 0.00 | 0.00 | 942.11 |
| 112187 | ISM Velocity with IBEX and Uly | 710300 | Conference Registration Fees | 0.00 | 0.00 | 166.67 |
| 112187 | ISM Velocity with IBEX and Uly | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 112187 | ISM Velocity with IBEX and Uly | 713010 | Printing & Copying-Publications | 0.00 | 17.50 | 17.50 |
| 112187 | ISM Velocity with IBEX and Uly | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 114.76 | 114.76 |
| 112187 | ISM Velocity with IBEX and Uly | 760300 | F&A Expenditures | 5,129.01 | 2,762.23 | 7,233.79 |
| 112188 | LF-VLF Radio Waves | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 17,441.75 | 14,112.54 | 29,062.61 |
| 112188 | LF-VLF Radio Waves | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 112188 | LF-VLF Radio Waves | 611Q90 | Post Doc | 19,807.71 | 21,788.49 | 51,500.05 |
| 112188 | LF-VLF Radio Waves | 613B90 | Graduate Summer Appoint-Research | 0.00 | 0.00 | 0.00 |
| 112188 | LF-VLF Radio Waves | 613N30 | Graduate Research Assistant | 1,730.04 | 0.00 | 0.00 |
| 112188 | LF-VLF Radio Waves | 65YB10 | Base Benefit Distr (fica) | 1,395.34 | 1,185.45 | 2,441.25 |
| 112188 | LF-VLF Radio Waves | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 112188 | LF-VLF Radio Waves | 65YQ10 | Post-Doc Fringe Benefit | 4,932.12 | 5,098.50 | 12,051.00 |
| 112188 | LF-VLF Radio Waves | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 112188 | LF-VLF Radio Waves | 710100 | Out-of-State Travel | 0.00 | 499.87 | 6,178.71 |
| 112188 | LF-VLF Radio Waves | 710200 | Foreign Travel | 0.00 | 0.00 | 1,079.18 |
| 112188 | LF-VLF Radio Waves | 710300 | Conference Registration Fees | 0.00 | 1,010.00 | 2,054.91 |
| 112188 | LF-VLF Radio Waves | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 112188 | LF-VLF Radio Waves | 710D51 | Domestic Trvl Non-NH -Workshop/Conf | 555.00 | 0.00 | 0.00 |
| 112188 | LF-VLF Radio Waves | 710F00 | Foreign Travel | 1,919.11 | 0.00 | 0.00 |
| 112188 | LF-VLF Radio Waves | 710N01 | Nonemp/Stud Travl - Wkshop/Conf Fee | 540.00 | 0.00 | 0.00 |
| 112188 | LF-VLF Radio Waves | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 112188 | LF-VLF Radio Waves | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 112188 | LF-VLF Radio Waves | 713010 | Printing & Copying-Publications | 1,945.00 | 140.00 | 248.87 |
| 112188 | LF-VLF Radio Waves | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 |
| 112188 | LF-VLF Radio Waves | 760300 | F&A Expenditures | 25,384.40 | 22,136.61 | 52,831.42 |
| 112188 | LF-VLF Radio Waves | 76O130 | Internal Alloc-Print & Copy (Chg) | 0.00 | 0.00 | 0.00 |
| 112189 | 3D SAS Wave Measurements | 611F60 | Faculty NTT Research | 0.00 | 0.00 | 0.00 |
| 112189 | 3D SAS Wave Measurements | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 112189 | 3D SAS Wave Measurements | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 112189 | 3D SAS Wave Measurements | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 112189 | 3D SAS Wave Measurements | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 112189 | 3D SAS Wave Measurements | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 112189 | 3D SAS Wave Measurements | 76O164 | Int All-Maint&Rep-Computer (Chg) | 0.00 | 0.00 | 0.00 |
| 112190 | High Reynolds Numbers | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 8,323.80 | 12,335.34 | 19,470.00 |
| 112190 | High Reynolds Numbers | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 112190 | High Reynolds Numbers | 613B90 | Graduate Summer Appoint-Research | 4,307.70 | 0.00 | 3,692.31 |
| 112190 | High Reynolds Numbers | 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 |
| 112190 | High Reynolds Numbers | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 112190 | High Reynolds Numbers | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 112190 | High Reynolds Numbers | 65YB10 | Base Benefit Distr (fica) | 1,010.52 | 1,036.14 | 1,945.59 |
| 112190 | High Reynolds Numbers | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2020 YTD Activity | 2019 YTD Activity | 2019 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **021 - Research & Sponsored Programs** | | | | | | |
| 112190 | High Reynolds Numbers | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 112190 | High Reynolds Numbers | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 112190 | High Reynolds Numbers | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 112190 | High Reynolds Numbers | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 112190 | High Reynolds Numbers | 710D50 | Domestic Travel Non-NH | 1,804.02 | 0.00 | 0.00 |
| 112190 | High Reynolds Numbers | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 112190 | High Reynolds Numbers | 711200 | Research Supplies | 109.99 | 0.00 | 120.62 |
| 112190 | High Reynolds Numbers | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 112190 | High Reynolds Numbers | 717200 | Other Professional Services-General | 823.00 | 0.00 | 0.00 |
| 112190 | High Reynolds Numbers | 717250 | Oth Prof Ser-Temp Help | 0.00 | 0.00 | 7,750.00 |
| 112190 | High Reynolds Numbers | 71NCC6 | NC Temporary Utility Consumption | 0.00 | 0.00 | 0.00 |
| 112190 | High Reynolds Numbers | 7300 | Subcontracts | 0.00 | 0.00 | 0.00 |
| 112190 | High Reynolds Numbers | 730001 | Subcontracts 01 | 0.00 | 58,843.83 | 98,260.58 |
| 112190 | High Reynolds Numbers | 730002 | Subcontracts 02 | 44,056.20 | 67,621.61 | 110,336.45 |
| 112190 | High Reynolds Numbers | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |
| 112190 | High Reynolds Numbers | 740005 | Cap Equipment-Fabricated Equipment | 866.28 | 0.00 | 3,785.47 |
| 112190 | High Reynolds Numbers | 760300 | F&A Expenditures | 8,271.41 | 6,752.61 | 16,654.16 |
| 112190 | High Reynolds Numbers | 76O802 | Int All-Util-Electricity (Rec) | 0.00 | 0.00 | 0.00 |
| 112192 | Development of Autonomous | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 583.00 | 0.00 | 499.71 |
| 112192 | Development of Autonomous | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 112192 | Development of Autonomous | 613B90 | Graduate Summer Appoint-Research | 3,456.00 | 9,000.04 | 12,240.04 |
| 112192 | Development of Autonomous | 613N30 | Graduate Research Assistant | 7,353.32 | 8,100.00 | 21,060.00 |
| 112192 | Development of Autonomous | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 112192 | Development of Autonomous | 61SNSH | Student Labor | 13,190.25 | 12,072.50 | 19,451.25 |
| 112192 | Development of Autonomous | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 112192 | Development of Autonomous | 65YB10 | Base Benefit Distr (fica) | 323.13 | 756.00 | 1,070.13 |
| 112192 | Development of Autonomous | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 112192 | Development of Autonomous | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 112192 | Development of Autonomous | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 112192 | Development of Autonomous | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 112192 | Development of Autonomous | 710D50 | Domestic Travel Non-NH | 4,872.90 | 2,274.36 | 7,034.16 |
| 112192 | Development of Autonomous | 710N00 | Nonemployee/Student Travel | 0.00 | 3,709.80 | 3,709.80 |
| 112192 | Development of Autonomous | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 112192 | Development of Autonomous | 711200 | Research Supplies | 0.00 | 4,227.40 | 4,227.40 |
| 112192 | Development of Autonomous | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |
| 112192 | Development of Autonomous | 760300 | F&A Expenditures | 15,097.83 | 20,270.78 | 34,992.80 |
| 112192 | Development of Autonomous | 76O130 | Internal Alloc-Print & Copy (Chg) | 118.00 | 0.00 | 0.00 |
| 112193 | High-Frequency Scattering | 611F60 | Faculty NTT Research | 18,331.82 | 16,884.90 | 39,751.41 |
| 112193 | High-Frequency Scattering | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 112193 | High-Frequency Scattering | 613N30 | Graduate Research Assistant | 0.00 | 7,571.26 | 19,731.22 |
| 112193 | High-Frequency Scattering | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 112193 | High-Frequency Scattering | 61SNSH | Student Labor | 776.25 | 0.00 | 0.00 |
| 112193 | High-Frequency Scattering | 65YF10 | Full Fringe Benefit Distr Expe | 8,249.31 | 7,142.29 | 16,814.81 |
| 112193 | High-Frequency Scattering | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 112193 | High-Frequency Scattering | 710100 | Out-of-State Travel | 0.00 | 2,533.29 | 4,959.92 |
| 112193 | High-Frequency Scattering | 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 |
| 112193 | High-Frequency Scattering | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 112193 | High-Frequency Scattering | 710F00 | Foreign Travel | 1,210.64 | 0.00 | 0.00 |
| 112193 | High-Frequency Scattering | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 112193 | High-Frequency Scattering | 715000 | Non-Cap Equip-General | 0.00 | 0.00 | 0.00 |
| 112193 | High-Frequency Scattering | 760300 | F&A Expenditures | 14,590.73 | 17,236.53 | 41,523.11 |
| 112193 | High-Frequency Scattering | 76O110 | Int All-Supplies-General (Chg) | 0.00 | 0.00 | 0.00 |
| 112193 | High-Frequency Scattering | 76O164 | Int All-Maint&Rep-Computer (Chg) | 324.57 | 0.00 | 966.63 |
| 112194 | 3rd Year Option | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 4,909.70 | 4,909.70 |
| 112194 | 3rd Year Option | 611F60 | Faculty NTT Research | 0.00 | 1,168.98 | 1,168.98 |
| 112194 | 3rd Year Option | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 112194 | 3rd Year Option | 615F10 | PAT | 0.00 | 13,362.42 | 12,834.58 |
| 112194 | 3rd Year Option | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 112194 | 3rd Year Option | 61CPHX | Part Time Hourly | 0.00 | 630.00 | 630.00 |
| 112194 | 3rd Year Option | 65YB10 | Base Benefit Distr (fica) | 0.00 | 412.41 | 412.41 |
| 112194 | 3rd Year Option | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 6,146.77 | 5,923.47 |
| 112194 | 3rd Year Option | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 52.92 | 52.92 |
| 112194 | 3rd Year Option | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 112194 | 3rd Year Option | 710100 | Out-of-State Travel | 0.00 | 328.40 | 328.40 |
| 112194 | 3rd Year Option | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2020 YTD Activity | 2019 YTD Activity | 2019 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **021 - Research & Sponsored Programs** | | | | | | |
| 112194 | 3rd Year Option | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 112194 | 3rd Year Option | 711200 | Research Supplies | 0.00 | 329.95 | 329.95 |
| 112194 | 3rd Year Option | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 112194 | 3rd Year Option | 714030 | Postage-Express Mail | 0.00 | 0.00 | 0.00 |
| 112194 | 3rd Year Option | 716060 | Maint & Repairs-Computer Software | 0.00 | 0.00 | 0.00 |
| 112194 | 3rd Year Option | 7300 | Subcontracts | 0.00 | 0.00 | 0.00 |
| 112194 | 3rd Year Option | 730002 | Subcontracts 02 | 0.00 | 10,676.62 | 10,676.62 |
| 112194 | 3rd Year Option | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |
| 112194 | 3rd Year Option | 740005 | Cap Equipment-Fabricated Equipment | 0.00 | 790.38 | 790.38 |
| 112194 | 3rd Year Option | 760300 | F&A Expenditures | 0.00 | 12,987.26 | 12,630.47 |
| 112194 | 3rd Year Option | 76O130 | Internal Alloc-Print & Copy (Chg) | 0.00 | 0.00 | 0.00 |
| 112195 | Underwater Munitions Pressure | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 17,280.75 |
| 112195 | Underwater Munitions Pressure | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 112195 | Underwater Munitions Pressure | 613B90 | Graduate Summer Appoint-Research | 6,769.31 | 1,230.77 | 2,461.55 |
| 112195 | Underwater Munitions Pressure | 613N30 | Graduate Research Assistant | 6,546.67 | 7,169.25 | 18,640.05 |
| 112195 | Underwater Munitions Pressure | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 112195 | Underwater Munitions Pressure | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 112195 | Underwater Munitions Pressure | 617F10 | Operating Staff | 3,503.09 | 7,203.84 | 14,510.63 |
| 112195 | Underwater Munitions Pressure | 61SNHO | Student Labor - Overtime | 0.00 | 0.00 | 0.00 |
| 112195 | Underwater Munitions Pressure | 61SNSH | Student Labor | 2,733.00 | 2,172.50 | 5,925.50 |
| 112195 | Underwater Munitions Pressure | 65YB10 | Base Benefit Distr (fica) | 541.53 | 103.38 | 1,658.34 |
| 112195 | Underwater Munitions Pressure | 65YF10 | Full Fringe Benefit Distr Expe | 1,576.39 | 3,047.21 | 6,137.99 |
| 112195 | Underwater Munitions Pressure | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 112195 | Underwater Munitions Pressure | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 112195 | Underwater Munitions Pressure | 710D01 | Domestic Travel NH - Wkshp/Conf Fee | 75.00 | 0.00 | 0.00 |
| 112195 | Underwater Munitions Pressure | 710D50 | Domestic Travel Non-NH | 276.60 | 0.00 | 2,726.29 |
| 112195 | Underwater Munitions Pressure | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 112195 | Underwater Munitions Pressure | 711200 | Research Supplies | 3,000.41 | 1,248.51 | 12,681.60 |
| 112195 | Underwater Munitions Pressure | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 112195 | Underwater Munitions Pressure | 714010 | Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 |
| 112195 | Underwater Munitions Pressure | 717200 | Other Professional Services-General | 0.00 | 0.00 | 1,645.00 |
| 112195 | Underwater Munitions Pressure | 760300 | F&A Expenditures | 12,740.81 | 11,246.19 | 42,546.31 |
| 112195 | Underwater Munitions Pressure | 76O000 | Internal Allocations - Charges | 0.00 | 94.29 | 94.29 |
| 112195 | Underwater Munitions Pressure | 76O100 | Int All-Travel-In State (Chg) | 0.00 | 0.00 | 62.52 |
| 112195 | Underwater Munitions Pressure | 76O164 | Int All-Maint&Rep-Computer (Chg) | 207.32 | 0.00 | 425.78 |
| 112197 | Exploitation of the CTBTO | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 112197 | Exploitation of the CTBTO | 611Q90 | Post Doc | 13,846.14 | 0.00 | 0.00 |
| 112197 | Exploitation of the CTBTO | 61DTEX | Full Time Temp - Exempt | 0.00 | 2,000.00 | 6,000.00 |
| 112197 | Exploitation of the CTBTO | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 112197 | Exploitation of the CTBTO | 65YQ10 | Post-Doc Fringe Benefit | 3,447.66 | 0.00 | 0.00 |
| 112197 | Exploitation of the CTBTO | 65YT10 | FT Temp Benefit Distr | 0.00 | 168.00 | 504.00 |
| 112197 | Exploitation of the CTBTO | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 112197 | Exploitation of the CTBTO | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 112197 | Exploitation of the CTBTO | 710100 | Out-of-State Travel | 0.00 | 1,288.32 | 3,612.11 |
| 112197 | Exploitation of the CTBTO | 710200 | Foreign Travel | 0.00 | 0.00 | 1,784.28 |
| 112197 | Exploitation of the CTBTO | 710300 | Conference Registration Fees | 0.00 | 550.00 | 1,650.00 |
| 112197 | Exploitation of the CTBTO | 710D50 | Domestic Travel Non-NH | 0.00 | 0.00 | 730.37 |
| 112197 | Exploitation of the CTBTO | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 112197 | Exploitation of the CTBTO | 711200 | Research Supplies | 0.00 | 0.00 | 104.99 |
| 112197 | Exploitation of the CTBTO | 713010 | Printing & Copying-Publications | 0.00 | 0.00 | 4,940.00 |
| 112197 | Exploitation of the CTBTO | 760300 | F&A Expenditures | 4,496.40 | 1,041.64 | 5,024.69 |
| 112198 | SeaBASS 2018: BioAcoustic Summ | 611F60 | Faculty NTT Research | 0.00 | 4,270.44 | 4,270.44 |
| 112198 | SeaBASS 2018: BioAcoustic Summ | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 1,806.40 | 1,806.40 |
| 112198 | SeaBASS 2018: BioAcoustic Summ | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 112198 | SeaBASS 2018: BioAcoustic Summ | 710400 | Student or Non-Emp Travel | 0.00 | 7,747.41 | 7,747.41 |
| 112198 | SeaBASS 2018: BioAcoustic Summ | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 112198 | SeaBASS 2018: BioAcoustic Summ | 722200 | Participant Support | 0.00 | 2,693.73 | 2,693.73 |
| 112198 | SeaBASS 2018: BioAcoustic Summ | 760300 | F&A Expenditures | 0.00 | 9,480.87 | 9,480.87 |
| 112198 | SeaBASS 2018: BioAcoustic Summ | 76O000 | Internal Allocations - Charges | 0.00 | 13,110.00 | 13,110.00 |
| 112198 | SeaBASS 2018: BioAcoustic Summ | 76O220 | Int Alloc- Participant Support(Chg) | 0.00 | 890.00 | 890.00 |
| 112199 | Cold Regions Operations | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 11,846.90 | 9,666.02 | 15,101.77 |
| 112199 | Cold Regions Operations | 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 16,892.70 | 24,015.78 |
| 112199 | Cold Regions Operations | 611F60 | Faculty NTT Research | 3,834.03 | 5,589.55 | 7,154.62 |
| 112199 | Cold Regions Operations | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 112199 | Cold Regions Operations | 611Q90 | Post Doc | 691.73 | 6,657.68 | 10,022.65 |

| 1D - UNH - Durham | | | | 2020 YTD Activity | 2019 YTD Activity | 2019 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **021 - Research & Sponsored Programs** | | | | | | |
| 112199 | Cold Regions Operations | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 112199 | Cold Regions Operations | 615F10 | PAT | 14,083.38 | 25,837.26 | 66,902.30 |
| 112199 | Cold Regions Operations | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 112199 | Cold Regions Operations | 61CPHX | Part Time Hourly | 2,800.00 | 1,750.00 | 5,835.00 |
| 112199 | Cold Regions Operations | 61SNSH | Student Labor | 504.00 | 5,437.52 | 7,801.27 |
| 112199 | Cold Regions Operations | 61SNWS | College Work Study | 0.00 | 92.50 | 122.50 |
| 112199 | Cold Regions Operations | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 112199 | Cold Regions Operations | 65YB10 | Base Benefit Distr (fica) | 947.74 | 811.96 | 1,268.56 |
| 112199 | Cold Regions Operations | 65YF10 | Full Fringe Benefit Distr Expe | 8,062.79 | 20,439.13 | 41,484.77 |
| 112199 | Cold Regions Operations | 65YP10 | Nonstatus Benefit Distr (Fica) | 224.00 | 147.00 | 490.14 |
| 112199 | Cold Regions Operations | 65YQ10 | Post-Doc Fringe Benefit | 172.24 | 1,557.90 | 2,345.33 |
| 112199 | Cold Regions Operations | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 112199 | Cold Regions Operations | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 112199 | Cold Regions Operations | 710100 | Out-of-State Travel | 0.00 | 0.00 | 151.51 |
| 112199 | Cold Regions Operations | 710300 | Conference Registration Fees | 0.00 | 0.00 | 397.99 |
| 112199 | Cold Regions Operations | 710D50 | Domestic Travel Non-NH | 828.00 | 0.00 | 0.00 |
| 112199 | Cold Regions Operations | 710D51 | Domestic Trvl Non-NH -Workshop/Conf | 610.00 | 0.00 | 0.00 |
| 112199 | Cold Regions Operations | 711132 | Suppli-Software incl Site Lic&Maint | 0.00 | 2,600.00 | 2,600.00 |
| 112199 | Cold Regions Operations | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 112199 | Cold Regions Operations | 711200 | Research Supplies | 2,552.46 | 1,112.26 | 1,542.85 |
| 112199 | Cold Regions Operations | 715000 | Non-Cap Equip-General | 0.00 | 5,770.69 | 11,148.45 |
| 112199 | Cold Regions Operations | 717200 | Other Professional Services-General | 78.69 | 0.00 | 1,483.86 |
| 112199 | Cold Regions Operations | 717214 | Oth Prof Ser-ServProvAgmt gt $9,999 | 0.00 | 0.00 | 0.00 |
| 112199 | Cold Regions Operations | 719100 | Membership Dues & Fees | 0.00 | 772.00 | 772.00 |
| 112199 | Cold Regions Operations | 71C600 | Insurance | 3,627.00 | 0.00 | 0.00 |
| 112199 | Cold Regions Operations | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |
| 112199 | Cold Regions Operations | 740005 | Cap Equipment-Fabricated Equipment | 0.00 | 1,847.96 | 1,847.96 |
| 112199 | Cold Regions Operations | 760300 | F&A Expenditures | 25,685.67 | 53,135.86 | 101,401.24 |
| 112199 | Cold Regions Operations | 76O130 | Internal Alloc-Print & Copy (Chg) | 0.00 | 85.40 | 153.35 |
| 112200 | The Origin of HF and VHF | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 7,596.93 | 0.00 | 6,511.65 |
| 112200 | The Origin of HF and VHF | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 112200 | The Origin of HF and VHF | 613B90 | Graduate Summer Appoint-Research | 0.00 | 5,276.95 | 5,276.95 |
| 112200 | The Origin of HF and VHF | 613N30 | Graduate Research Assistant | 26,918.31 | 7,599.75 | 43,032.64 |
| 112200 | The Origin of HF and VHF | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 112200 | The Origin of HF and VHF | 61SNSH | Student Labor | 925.26 | 714.00 | 2,975.01 |
| 112200 | The Origin of HF and VHF | 65YB10 | Base Benefit Distr (fica) | 607.74 | 443.27 | 990.26 |
| 112200 | The Origin of HF and VHF | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 112200 | The Origin of HF and VHF | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 112200 | The Origin of HF and VHF | 710100 | Out-of-State Travel | 0.00 | 478.79 | 4,908.77 |
| 112200 | The Origin of HF and VHF | 710200 | Foreign Travel | 0.00 | 0.00 | 3,245.43 |
| 112200 | The Origin of HF and VHF | 710300 | Conference Registration Fees | 0.00 | 910.00 | 1,335.00 |
| 112200 | The Origin of HF and VHF | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 1,385.13 |
| 112200 | The Origin of HF and VHF | 710D51 | Domestic Trvl Non-NH -Workshop/Conf | 250.00 | 0.00 | 0.00 |
| 112200 | The Origin of HF and VHF | 710N00 | Nonemployee/Student Travel | 950.66 | 0.00 | 0.00 |
| 112200 | The Origin of HF and VHF | 710N01 | Nonemp/Stud Travl - Wkshop/Conf Fee | 290.00 | 0.00 | 0.00 |
| 112200 | The Origin of HF and VHF | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 112200 | The Origin of HF and VHF | 711200 | Research Supplies | 210.59 | 0.00 | 0.00 |
| 112200 | The Origin of HF and VHF | 713010 | Printing & Copying-Publications | 1,790.00 | 0.00 | 3,162.18 |
| 112200 | The Origin of HF and VHF | 760300 | F&A Expenditures | 19,967.41 | 7,788.54 | 36,857.51 |
| 112200 | The Origin of HF and VHF | 76O130 | Internal Alloc-Print & Copy (Chg) | 0.00 | 0.00 | 162.00 |
| 112201 | Synthetic Polymers | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 12,020.68 | 11,543.66 | 17,554.00 |
| 112201 | Synthetic Polymers | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 112201 | Synthetic Polymers | 613B90 | Graduate Summer Appoint-Research | 1,884.65 | 0.00 | 1,615.41 |
| 112201 | Synthetic Polymers | 613N30 | Graduate Research Assistant | 7,353.32 | 8,100.00 | 30,889.44 |
| 112201 | Synthetic Polymers | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 112201 | Synthetic Polymers | 61SNHO | Student Labor - Overtime | 7.25 | 0.00 | 0.00 |
| 112201 | Synthetic Polymers | 61SNSH | Student Labor | 7,569.00 | 0.00 | 5,437.50 |
| 112201 | Synthetic Polymers | 65YB10 | Base Benefit Distr (fica) | 1,112.43 | 969.67 | 1,610.23 |
| 112201 | Synthetic Polymers | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 112201 | Synthetic Polymers | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 112201 | Synthetic Polymers | 710300 | Conference Registration Fees | 0.00 | 570.00 | 1,525.00 |
| 112201 | Synthetic Polymers | 710D50 | Domestic Travel Non-NH | 2,070.58 | 1,930.00 | 3,408.22 |
| 112201 | Synthetic Polymers | 710D51 | Domestic Trvl Non-NH -Workshop/Conf | 1,447.93 | 0.00 | 0.00 |
| 112201 | Synthetic Polymers | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 112201 | Synthetic Polymers | 711200 | Research Supplies | 3,799.93 | 2,719.00 | 13,722.49 |

| 1D - UNH - Durham | | | | 2020 YTD Activity | 2019 YTD Activity | 2019 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **021 - Research & Sponsored Programs** | | | | | | |
| 112201 | Synthetic Polymers | 714010 | Postage-Off Campus Mail Services | 0.00 | 0.00 | 36.32 |
| 112201 | Synthetic Polymers | 715000 | Non-Cap Equip-General | 0.00 | 0.00 | 1,727.84 |
| 112201 | Synthetic Polymers | 722200 | Participant Support | 2,000.00 | 0.00 | 0.00 |
| 112201 | Synthetic Polymers | 760300 | F&A Expenditures | 20,592.86 | 15,324.39 | 46,645.03 |
| 112201 | Synthetic Polymers | 76O120 | Int Alloc- Research Supplies (Chg) | 3,512.14 | 4,513.04 | 14,840.01 |
| 112202 | ARMY AEOP Research Apprentices | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 868.88 | 868.88 |
| 112202 | ARMY AEOP Research Apprentices | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 112202 | ARMY AEOP Research Apprentices | 65YB10 | Base Benefit Distr (fica) | 0.00 | 72.98 | 72.98 |
| 112203 | DoD CRREL Testing Services Con | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 112203 | DoD CRREL Testing Services Con | 613B90 | Graduate Summer Appoint-Research | 5,991.20 | 0.00 | 0.00 |
| 112203 | DoD CRREL Testing Services Con | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 112203 | DoD CRREL Testing Services Con | 61SNSH | Student Labor | 1,968.75 | 0.00 | 0.00 |
| 112203 | DoD CRREL Testing Services Con | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 112203 | DoD CRREL Testing Services Con | 65YB10 | Base Benefit Distr (fica) | 479.29 | 0.00 | 0.00 |
| 112203 | DoD CRREL Testing Services Con | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 112203 | DoD CRREL Testing Services Con | 711100 | Supplies-General | 65.73 | 0.00 | 0.00 |
| 112203 | DoD CRREL Testing Services Con | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 112203 | DoD CRREL Testing Services Con | 711200 | Research Supplies | 1,097.94 | 0.00 | 0.00 |
| 112203 | DoD CRREL Testing Services Con | 716100 | Rentals & Leases-General | 130.77 | 0.00 | 0.00 |
| 112203 | DoD CRREL Testing Services Con | 716122 | Rental off site research facilities | 437.50 | 0.00 | 0.00 |
| 112203 | DoD CRREL Testing Services Con | 760300 | F&A Expenditures | 4,915.51 | 0.00 | 0.00 |
| 112204 | Ocean Acoustics | 611F60 | Faculty NTT Research | 603.65 | 0.00 | 0.00 |
| 112204 | Ocean Acoustics | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 112204 | Ocean Acoustics | 611Q90 | Post Doc | 0.00 | 0.00 | 0.00 |
| 112204 | Ocean Acoustics | 613N30 | Graduate Research Assistant | 13,093.60 | 0.00 | 0.00 |
| 112204 | Ocean Acoustics | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 112204 | Ocean Acoustics | 65YF10 | Full Fringe Benefit Distr Expe | 271.63 | 0.00 | 0.00 |
| 112204 | Ocean Acoustics | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 112204 | Ocean Acoustics | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 112204 | Ocean Acoustics | 711200 | Research Supplies | 1,801.71 | 0.00 | 0.00 |
| 112204 | Ocean Acoustics | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |
| 112204 | Ocean Acoustics | 760300 | F&A Expenditures | 8,182.48 | 0.00 | 0.00 |
| 112204 | Ocean Acoustics | 76O164 | Int All-Maint&Rep-Computer (Chg) | 432.34 | 0.00 | 0.00 |
| 112206 | Temporal Changes Seafloor | 611F60 | Faculty NTT Research | 1,235.48 | 0.00 | 0.00 |
| 112206 | Temporal Changes Seafloor | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 112206 | Temporal Changes Seafloor | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 112206 | Temporal Changes Seafloor | 65YF10 | Full Fringe Benefit Distr Expe | 555.95 | 0.00 | 0.00 |
| 112206 | Temporal Changes Seafloor | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 112206 | Temporal Changes Seafloor | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 112206 | Temporal Changes Seafloor | 717214 | Oth Prof Ser-ServProvAgmt gt $9,999 | 0.00 | 0.00 | 0.00 |
| 112206 | Temporal Changes Seafloor | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |
| 112206 | Temporal Changes Seafloor | 760300 | F&A Expenditures | 904.67 | 0.00 | 0.00 |
| 112207 | IPA Navy | 611F15 | Fac Tenure Track AAUP (UNH) | 8,750.00 | 0.00 | 0.00 |
| 112207 | IPA Navy | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 112207 | IPA Navy | 65YF10 | Full Fringe Benefit Distr Expe | 3,937.50 | 0.00 | 0.00 |
| 112207 | IPA Navy | 760300 | F&A Expenditures | 6,407.17 | 0.00 | 0.00 |
| 114000 | HUD Assisted DisableResidents | 611F60 | Faculty NTT Research | 4,694.60 | 0.00 | 8,585.19 |
| 114000 | HUD Assisted DisableResidents | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 114000 | HUD Assisted DisableResidents | 65YF10 | Full Fringe Benefit Distr Expe | 2,112.60 | 0.00 | 3,631.60 |
| 114000 | HUD Assisted DisableResidents | 760300 | F&A Expenditures | 3,437.70 | 0.00 | 6,169.45 |
| 115107 | Global Cropland Area Database | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 8,945.01 | 8,945.01 |
| 115107 | Global Cropland Area Database | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 115107 | Global Cropland Area Database | 613B90 | Graduate Summer Appoint-Research | 0.00 | 0.00 | 0.00 |
| 115107 | Global Cropland Area Database | 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 |
| 115107 | Global Cropland Area Database | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 115107 | Global Cropland Area Database | 65YB10 | Base Benefit Distr (fica) | 0.00 | 751.38 | 751.38 |
| 115107 | Global Cropland Area Database | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 115107 | Global Cropland Area Database | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 115107 | Global Cropland Area Database | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 115107 | Global Cropland Area Database | 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 |
| 115107 | Global Cropland Area Database | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 115107 | Global Cropland Area Database | 760300 | F&A Expenditures | 0.00 | 1,696.86 | 1,696.86 |
| 115111 | Assessment of Offshore Sources | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 115111 | Assessment of Offshore Sources | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 115111 | Assessment of Offshore Sources | 615F10 | PAT | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2020 YTD Activity | 2019 YTD Activity | 2019 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **021 - Research & Sponsored Programs** | | | | | | |
| 115111 | Assessment of Offshore Sources | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 115111 | Assessment of Offshore Sources | 617F10 | Operating Staff | 0.00 | 5,776.56 | 5,776.56 |
| 115111 | Assessment of Offshore Sources | 617NZ0 | Op Staff Unallocated Bud(BudOnly) | 0.00 | 0.00 | 0.00 |
| 115111 | Assessment of Offshore Sources | 61CBHO | Part Time - Overtime | 0.00 | 0.00 | 0.00 |
| 115111 | Assessment of Offshore Sources | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 115111 | Assessment of Offshore Sources | 61SNSH | Student Labor | 0.00 | 2,960.00 | 2,960.00 |
| 115111 | Assessment of Offshore Sources | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 115111 | Assessment of Offshore Sources | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 115111 | Assessment of Offshore Sources | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 115111 | Assessment of Offshore Sources | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 2,443.49 | 2,443.49 |
| 115111 | Assessment of Offshore Sources | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 115111 | Assessment of Offshore Sources | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 115111 | Assessment of Offshore Sources | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 115111 | Assessment of Offshore Sources | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 115111 | Assessment of Offshore Sources | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 115111 | Assessment of Offshore Sources | 711142 | Chems Inc Bio Chems, Gaseous Matl | 0.00 | 0.00 | 0.00 |
| 115111 | Assessment of Offshore Sources | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 115111 | Assessment of Offshore Sources | 714010 | Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 |
| 115111 | Assessment of Offshore Sources | 715000 | Non-Cap Equip-General | 0.00 | 0.00 | 0.00 |
| 115111 | Assessment of Offshore Sources | 716125 | Rentals-Vehicles incl Marine | 0.00 | 0.00 | 0.00 |
| 115111 | Assessment of Offshore Sources | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 115111 | Assessment of Offshore Sources | 730001 | Subcontracts 01 | 0.00 | 0.00 | 0.00 |
| 115111 | Assessment of Offshore Sources | 730002 | Subcontracts 02 | 0.00 | 0.00 | 0.00 |
| 115111 | Assessment of Offshore Sources | 760300 | F&A Expenditures | 65.72 | 5,645.94 | 5,645.94 |
| 115111 | Assessment of Offshore Sources | 76O164 | Int All-Maint&Rep-Computer (Chg) | 130.12 | 0.00 | 0.00 |
| 115111 | Assessment of Offshore Sources | 76O171 | Int All-ProfServices-Research (Chg) | 0.00 | 0.00 | 0.00 |
| 115114 | EPA TIME LTM | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 115114 | EPA TIME LTM | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 115114 | EPA TIME LTM | 611Q90 | Post Doc | 0.00 | 0.00 | 0.00 |
| 115114 | EPA TIME LTM | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 115114 | EPA TIME LTM | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 115114 | EPA TIME LTM | 617BHO | Operating Staff-Overtime | 0.00 | 0.00 | 0.00 |
| 115114 | EPA TIME LTM | 617F10 | Operating Staff | 0.00 | 0.00 | 0.00 |
| 115114 | EPA TIME LTM | 617NZ0 | Op Staff Unallocated Bud(BudOnly) | 0.00 | 0.00 | 0.00 |
| 115114 | EPA TIME LTM | 61CBHO | Part Time - Overtime | 0.00 | 0.00 | 0.00 |
| 115114 | EPA TIME LTM | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 115114 | EPA TIME LTM | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 115114 | EPA TIME LTM | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 115114 | EPA TIME LTM | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 115114 | EPA TIME LTM | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 115114 | EPA TIME LTM | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 115114 | EPA TIME LTM | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 115114 | EPA TIME LTM | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 115114 | EPA TIME LTM | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 115114 | EPA TIME LTM | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 115114 | EPA TIME LTM | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 115114 | EPA TIME LTM | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 115114 | EPA TIME LTM | 714030 | Postage-Express Mail | 0.00 | 0.00 | 0.00 |
| 115114 | EPA TIME LTM | 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 |
| 115114 | EPA TIME LTM | 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 |
| 115114 | EPA TIME LTM | 716125 | Rentals-Vehicles incl Marine | 0.00 | 0.00 | 0.00 |
| 115114 | EPA TIME LTM | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 115114 | EPA TIME LTM | 717214 | Oth Prof Ser-ServProvAgmt gt $9,999 | 0.00 | 0.00 | 0.00 |
| 115114 | EPA TIME LTM | 7300 | Subcontracts | 0.00 | 0.00 | 0.00 |
| 115114 | EPA TIME LTM | 730001 | Subcontracts 01 | 0.00 | 0.00 | 0.00 |
| 115114 | EPA TIME LTM | 730002 | Subcontracts 02 | 0.00 | 0.00 | 0.00 |
| 115114 | EPA TIME LTM | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 115119 | NICL-SMO Continuation | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 115119 | NICL-SMO Continuation | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 115119 | NICL-SMO Continuation | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 115119 | NICL-SMO Continuation | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 115119 | NICL-SMO Continuation | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 115119 | NICL-SMO Continuation | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 115119 | NICL-SMO Continuation | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 115119 | NICL-SMO Continuation | 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2020 YTD Activity | 2019 YTD Activity | 2019 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **021 - Research & Sponsored Programs** | | | | | | |
| 115119 | NICL-SMO Continuation | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 115119 | NICL-SMO Continuation | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 115119 | NICL-SMO Continuation | 714005 | Postage-Campus Mail Services | 0.00 | 0.00 | 0.00 |
| 115119 | NICL-SMO Continuation | 714030 | Postage-Express Mail | 0.00 | 0.00 | 0.00 |
| 115119 | NICL-SMO Continuation | 716063 | Maint & Repairs-Computer Hardware | 0.00 | 0.00 | 0.00 |
| 115119 | NICL-SMO Continuation | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 115119 | NICL-SMO Continuation | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 115119 | NICL-SMO Continuation | 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 |
| 115119 | NICL-SMO Continuation | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 115119 | NICL-SMO Continuation | 76O140 | Internal Alloc-Mail & Postage (Chg) | 0.00 | 0.00 | 0.00 |
| 115119 | NICL-SMO Continuation | 76O180 | Int Alloc-Telecom Voice (Chg) | 0.00 | 0.00 | 0.00 |
| 115121 | Sparrow Nanotag | 613B90 | Graduate Summer Appoint-Research | 0.00 | 1,346.17 | 1,346.17 |
| 115121 | Sparrow Nanotag | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 115121 | Sparrow Nanotag | 61CPHX | Part Time Hourly | 0.00 | 2,399.46 | 2,399.46 |
| 115121 | Sparrow Nanotag | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 115121 | Sparrow Nanotag | 65YB10 | Base Benefit Distr (fica) | 0.00 | 113.08 | 113.08 |
| 115121 | Sparrow Nanotag | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 115121 | Sparrow Nanotag | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 201.55 | 201.55 |
| 115121 | Sparrow Nanotag | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 115121 | Sparrow Nanotag | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 115121 | Sparrow Nanotag | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 115121 | Sparrow Nanotag | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 115121 | Sparrow Nanotag | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 115121 | Sparrow Nanotag | 714030 | Postage-Express Mail | 0.00 | 0.00 | 0.00 |
| 115121 | Sparrow Nanotag | 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 |
| 115121 | Sparrow Nanotag | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 115121 | Sparrow Nanotag | 760300 | F&A Expenditures | 0.00 | 710.53 | 710.53 |
| 115121 | Sparrow Nanotag | 76O171 | Int All-ProfServices-Research (Chg) | 0.00 | 0.00 | 0.00 |
| 115122 | Seafloor Video Mosaic Research | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 115122 | Seafloor Video Mosaic Research | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 115122 | Seafloor Video Mosaic Research | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 115122 | Seafloor Video Mosaic Research | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 115122 | Seafloor Video Mosaic Research | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 115122 | Seafloor Video Mosaic Research | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 115122 | Seafloor Video Mosaic Research | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 115122 | Seafloor Video Mosaic Research | 76O100 | Int All-Travel-In State (Chg) | 0.00 | 0.00 | 0.00 |
| 115122 | Seafloor Video Mosaic Research | 76O164 | Int All-Maint&Rep-Computer (Chg) | 0.00 | 0.00 | 0.00 |
| 115123 | FWS: Shrubland Bird | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 115123 | FWS: Shrubland Bird | 613B90 | Graduate Summer Appoint-Research | 0.00 | 0.00 | 0.00 |
| 115123 | FWS: Shrubland Bird | 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 |
| 115123 | FWS: Shrubland Bird | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 115123 | FWS: Shrubland Bird | 617BHO | Operating Staff-Overtime | 0.00 | 0.00 | 0.00 |
| 115123 | FWS: Shrubland Bird | 617F10 | Operating Staff | 0.00 | 0.00 | 0.00 |
| 115123 | FWS: Shrubland Bird | 61CBHO | Part Time - Overtime | 0.00 | 0.00 | 0.00 |
| 115123 | FWS: Shrubland Bird | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 115123 | FWS: Shrubland Bird | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 115123 | FWS: Shrubland Bird | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 115123 | FWS: Shrubland Bird | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 115123 | FWS: Shrubland Bird | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 115123 | FWS: Shrubland Bird | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 115123 | FWS: Shrubland Bird | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 115123 | FWS: Shrubland Bird | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 115123 | FWS: Shrubland Bird | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 115123 | FWS: Shrubland Bird | 711200 | Research Supplies | 0.00 | 0.00 | 144.37 |
| 115123 | FWS: Shrubland Bird | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 115123 | FWS: Shrubland Bird | 719005 | Business Meals-Group or Class Meals | 0.00 | 0.00 | 22.37 |
| 115123 | FWS: Shrubland Bird | 760300 | F&A Expenditures | 0.00 | 18.20 | 47.38 |
| 115123 | FWS: Shrubland Bird | 76O130 | Internal Alloc-Print & Copy (Chg) | 0.00 | 104.00 | 104.00 |
| 115125 | Ditch Plug Removal at PRNWR | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 807.66 | 0.00 | 692.28 |
| 115125 | Ditch Plug Removal at PRNWR | 611F60 | Faculty NTT Research | 6,452.28 | 5,467.72 | 13,283.11 |
| 115125 | Ditch Plug Removal at PRNWR | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 115125 | Ditch Plug Removal at PRNWR | 613B90 | Graduate Summer Appoint-Research | 1,500.03 | 0.00 | 0.00 |
| 115125 | Ditch Plug Removal at PRNWR | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 115125 | Ditch Plug Removal at PRNWR | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 115125 | Ditch Plug Removal at PRNWR | 617F10 | Operating Staff | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2020 YTD Activity | 2019 YTD Activity | 2019 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **021 - Research & Sponsored Programs** | | | | | | |
| 115125 | Ditch Plug Removal at PRNWR | 61CPHX | Part Time Hourly | 7,994.00 | 0.00 | 0.00 |
| 115125 | Ditch Plug Removal at PRNWR | 61SNSH | Student Labor | 180.00 | 812.08 | 1,358.90 |
| 115125 | Ditch Plug Removal at PRNWR | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 115125 | Ditch Plug Removal at PRNWR | 65YB10 | Base Benefit Distr (fica) | 184.62 | 0.00 | 58.14 |
| 115125 | Ditch Plug Removal at PRNWR | 65YF10 | Full Fringe Benefit Distr Expe | 2,903.53 | 2,312.85 | 5,618.76 |
| 115125 | Ditch Plug Removal at PRNWR | 65YP10 | Nonstatus Benefit Distr (Fica) | 639.52 | 0.00 | 0.00 |
| 115125 | Ditch Plug Removal at PRNWR | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 115125 | Ditch Plug Removal at PRNWR | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 115125 | Ditch Plug Removal at PRNWR | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 115125 | Ditch Plug Removal at PRNWR | 710D50 | Domestic Travel Non-NH | 0.00 | 0.00 | 73.00 |
| 115125 | Ditch Plug Removal at PRNWR | 710D51 | Domestic Trvl Non-NH -Workshop/Conf | 0.00 | 495.00 | 695.00 |
| 115125 | Ditch Plug Removal at PRNWR | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 115125 | Ditch Plug Removal at PRNWR | 711200 | Research Supplies | 341.16 | 295.63 | 2,744.34 |
| 115125 | Ditch Plug Removal at PRNWR | 714010 | Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 |
| 115125 | Ditch Plug Removal at PRNWR | 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 |
| 115125 | Ditch Plug Removal at PRNWR | 760300 | F&A Expenditures | 3,675.47 | 1,642.10 | 4,299.73 |
| 115125 | Ditch Plug Removal at PRNWR | 76O100 | Int All-Travel-In State (Chg) | 0.00 | 0.00 | 46.40 |
| 115126 | WRRC Administration | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 115126 | WRRC Administration | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 115126 | WRRC Administration | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 115126 | WRRC Administration | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 115126 | WRRC Administration | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 115126 | WRRC Administration | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 115126 | WRRC Administration | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 115126 | WRRC Administration | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 115126 | WRRC Administration | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 115126 | WRRC Administration | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 |
| 115126 | WRRC Administration | 730000 | Subcontracts | 0.00 | 0.00 | 0.00 |
| 115126 | WRRC Administration | 730001 | Subcontracts 01 | 0.00 | 0.00 | 0.00 |
| 115127 | WWRC Info Transfer | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 115127 | WWRC Info Transfer | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 115127 | WWRC Info Transfer | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 115127 | WWRC Info Transfer | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 115127 | WWRC Info Transfer | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 115127 | WWRC Info Transfer | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 115127 | WWRC Info Transfer | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 115127 | WWRC Info Transfer | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 115127 | WWRC Info Transfer | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 115127 | WWRC Info Transfer | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 115127 | WWRC Info Transfer | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 115127 | WWRC Info Transfer | 713005 | Printing & Copying-Campus | 0.00 | 0.00 | 0.00 |
| 115127 | WWRC Info Transfer | 716120 | Rentals-Property or Room | 0.00 | 0.00 | 0.00 |
| 115127 | WWRC Info Transfer | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 115127 | WWRC Info Transfer | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 |
| 115128 | WWRC Water Quality | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 115128 | WWRC Water Quality | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 115128 | WWRC Water Quality | 617BHO | Operating Staff-Overtime | 0.00 | 0.00 | 0.00 |
| 115128 | WWRC Water Quality | 617F10 | Operating Staff | 0.00 | 0.00 | 0.00 |
| 115128 | WWRC Water Quality | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 115128 | WWRC Water Quality | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 115128 | WWRC Water Quality | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 115128 | WWRC Water Quality | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 115128 | WWRC Water Quality | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 115128 | WWRC Water Quality | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 115128 | WWRC Water Quality | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 115128 | WWRC Water Quality | 714030 | Postage-Express Mail | 0.00 | 0.00 | 0.00 |
| 115128 | WWRC Water Quality | 716125 | Rentals-Vehicles incl Marine | 0.00 | 0.00 | 0.00 |
| 115128 | WWRC Water Quality | 76O16B | Int All-Other Rental & Lease (Chg) | 0.00 | 0.00 | 0.00 |
| 115129 | WRRC Indicator Tools | 611F60 | Faculty NTT Research | 0.00 | 0.00 | 0.00 |
| 115129 | WRRC Indicator Tools | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 115129 | WRRC Indicator Tools | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 115129 | WRRC Indicator Tools | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 115129 | WRRC Indicator Tools | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 115129 | WRRC Indicator Tools | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 115129 | WRRC Indicator Tools | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2020 YTD Activity | 2019 YTD Activity | 2019 Final Activity |
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| **B - Operating Expenses** | | | | | | |
| **021 - Research & Sponsored Programs** | | | | | | |
| 115129 | WRRC Indicator Tools | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 115129 | WRRC Indicator Tools | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 115129 | WRRC Indicator Tools | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 115129 | WRRC Indicator Tools | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 115129 | WRRC Indicator Tools | 714010 | Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 |
| 115129 | WRRC Indicator Tools | 715000 | Non-Cap Equip-General | 0.00 | 0.00 | 0.00 |
| 115129 | WRRC Indicator Tools | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 115129 | WRRC Indicator Tools | 717214 | Oth Prof Ser-ServProvAgmt gt $9,999 | 0.00 | 0.00 | 0.00 |
| 115129 | WRRC Indicator Tools | 76O170 | Int All-Prof Services-General (Chg) | 0.00 | 0.00 | 0.00 |
| 115130 | USGS Web Cameras | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 115130 | USGS Web Cameras | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 115130 | USGS Web Cameras | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 115130 | USGS Web Cameras | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 115131 | Effects of Dissolved Organic | 730000 | Subcontracts | 0.00 | 0.00 | 0.00 |
| 115131 | Effects of Dissolved Organic | 730001 | Subcontracts 01 | 13,078.43 | 7,157.88 | 21,982.81 |
| 115132 | ADEON | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 11,570.79 | 13,638.17 | 23,555.99 |
| 115132 | ADEON | 611F60 | Faculty NTT Research | 26,900.59 | 20,135.60 | 57,663.72 |
| 115132 | ADEON | 613B90 | Graduate Summer Appoint-Research | 0.00 | 6,534.78 | 6,534.78 |
| 115132 | ADEON | 613N30 | Graduate Research Assistant | 0.00 | 7,600.05 | 9,626.73 |
| 115132 | ADEON | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 115132 | ADEON | 615F10 | PAT | 6,040.69 | 4,719.64 | 24,716.32 |
| 115132 | ADEON | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 115132 | ADEON | 61CBHO | Part Time - Overtime | 120.00 | 0.00 | 0.00 |
| 115132 | ADEON | 61CPEX | Part Time Salary | 0.00 | 6,269.46 | 11,200.20 |
| 115132 | ADEON | 61CPHX | Part Time Hourly | 21,244.11 | 0.00 | 22,427.94 |
| 115132 | ADEON | 61SNSH | Student Labor | 915.00 | 0.00 | 2,568.75 |
| 115132 | ADEON | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 115132 | ADEON | 65YB10 | Base Benefit Distr (fica) | 935.28 | 1,694.53 | 2,527.63 |
| 115132 | ADEON | 65YF10 | Full Fringe Benefit Distr Expe | 14,823.56 | 10,513.82 | 34,846.89 |
| 115132 | ADEON | 65YP10 | Nonstatus Benefit Distr (Fica) | 1,699.53 | 526.66 | 2,824.78 |
| 115132 | ADEON | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 115132 | ADEON | 710100 | Out-of-State Travel | 0.00 | 0.00 | 1,473.97 |
| 115132 | ADEON | 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 |
| 115132 | ADEON | 710300 | Conference Registration Fees | 0.00 | 0.00 | 675.00 |
| 115132 | ADEON | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 115132 | ADEON | 710D50 | Domestic Travel Non-NH | 3,266.23 | 0.00 | 0.00 |
| 115132 | ADEON | 710F00 | Foreign Travel | 1,097.67 | 0.00 | 0.00 |
| 115132 | ADEON | 710N00 | Nonemployee/Student Travel | 308.07 | 0.00 | 0.00 |
| 115132 | ADEON | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 115132 | ADEON | 711200 | Research Supplies | 3,851.67 | 3,825.46 | 6,647.95 |
| 115132 | ADEON | 714010 | Postage-Off Campus Mail Services | 111.20 | 0.00 | 0.00 |
| 115132 | ADEON | 716060 | Maint & Repairs-Computer Software | 12,560.00 | 0.00 | 0.00 |
| 115132 | ADEON | 717115 | Finl Services-Bank Charges | 25.00 | 50.00 | 50.00 |
| 115132 | ADEON | 717200 | Other Professional Services-General | 13,102.16 | 0.00 | 4,426.44 |
| 115132 | ADEON | 717214 | Oth Prof Ser-ServProvAgmt gt $9,999 | 6,000.00 | 0.00 | 0.00 |
| 115132 | ADEON | 71C600 | Insurance | 0.00 | 0.00 | 2,019.00 |
| 115132 | ADEON | 7300 | Subcontracts | 0.00 | 0.00 | 0.00 |
| 115132 | ADEON | 730000 | Subcontracts | 0.00 | 0.00 | 0.00 |
| 115132 | ADEON | 730001 | Subcontracts 01 | 109,217.50 | 82,085.50 | 191,303.00 |
| 115132 | ADEON | 730002 | Subcontracts 02 | 79,072.00 | 42,792.00 | 121,864.00 |
| 115132 | ADEON | 730003 | Subcontracts 03 | 100,664.00 | 101,657.00 | 403,649.00 |
| 115132 | ADEON | 730004 | Subcontracts 04 | 0.00 | 34,000.00 | 34,000.00 |
| 115132 | ADEON | 730005 | Subcontracts 05 | 20,000.00 | 0.00 | 0.00 |
| 115132 | ADEON | 740000 | Cap Equipment | 0.00 | 24,868.00 | 24,868.00 |
| 115132 | ADEON | 760300 | F&A Expenditures | 85,451.80 | 46,743.62 | 127,053.44 |
| 115132 | ADEON | 76O120 | Int Alloc- Research Supplies (Chg) | 0.00 | 0.00 | 0.00 |
| 115132 | ADEON | 76O170 | Int All-Prof Services-General (Chg) | 24,639.89 | 17,053.44 | 37,804.90 |
| 115134 | EPA TIME LTM Year 3 | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 115134 | EPA TIME LTM Year 3 | 611Q90 | Post Doc | 0.00 | 0.00 | 0.00 |
| 115134 | EPA TIME LTM Year 3 | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 115134 | EPA TIME LTM Year 3 | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 115134 | EPA TIME LTM Year 3 | 617BHO | Operating Staff-Overtime | 0.00 | 0.00 | 0.00 |
| 115134 | EPA TIME LTM Year 3 | 617F10 | Operating Staff | 0.00 | 0.00 | 0.00 |
| 115134 | EPA TIME LTM Year 3 | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 115134 | EPA TIME LTM Year 3 | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2020 YTD Activity | 2019 YTD Activity | 2019 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **021 - Research & Sponsored Programs** | | | | | | |
| 115134 | EPA TIME LTM Year 3 | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 115134 | EPA TIME LTM Year 3 | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 115134 | EPA TIME LTM Year 3 | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 115134 | EPA TIME LTM Year 3 | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 115134 | EPA TIME LTM Year 3 | 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 |
| 115134 | EPA TIME LTM Year 3 | 7300 | Subcontracts | 0.00 | 0.00 | 0.00 |
| 115134 | EPA TIME LTM Year 3 | 730002 | Subcontracts 02 | 0.00 | 0.00 | 0.00 |
| 115134 | EPA TIME LTM Year 3 | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 115135 | WRRC Administration YR2 | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 2,296.06 | 2,296.06 |
| 115135 | WRRC Administration YR2 | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 115135 | WRRC Administration YR2 | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 115135 | WRRC Administration YR2 | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 115135 | WRRC Administration YR2 | 617F10 | Operating Staff | 0.00 | 0.00 | 0.00 |
| 115135 | WRRC Administration YR2 | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 115135 | WRRC Administration YR2 | 65YB10 | Base Benefit Distr (fica) | 0.00 | 192.88 | 192.88 |
| 115135 | WRRC Administration YR2 | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 115135 | WRRC Administration YR2 | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 115135 | WRRC Administration YR2 | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 115135 | WRRC Administration YR2 | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 115135 | WRRC Administration YR2 | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 115135 | WRRC Administration YR2 | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 |
| 115135 | WRRC Administration YR2 | 7300 | Subcontracts | 0.00 | 0.00 | 0.00 |
| 115135 | WRRC Administration YR2 | 730002 | Subcontracts 02 | 0.00 | 9,059.91 | 9,059.91 |
| 115135 | WRRC Administration YR2 | 730003 | Subcontracts 03 | 0.00 | 0.00 | 3,225.35 |
| 115136 | WRRC Info Transfer YR2 | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 656.01 | 656.01 |
| 115136 | WRRC Info Transfer YR2 | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 115136 | WRRC Info Transfer YR2 | 611Q90 | Post Doc | 0.00 | 0.00 | 0.00 |
| 115136 | WRRC Info Transfer YR2 | 615F10 | PAT | 0.00 | 182.03 | 187.56 |
| 115136 | WRRC Info Transfer YR2 | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 115136 | WRRC Info Transfer YR2 | 617BHO | Operating Staff-Overtime | 0.00 | 0.00 | 0.00 |
| 115136 | WRRC Info Transfer YR2 | 617F10 | Operating Staff | 0.00 | 0.00 | 0.00 |
| 115136 | WRRC Info Transfer YR2 | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 115136 | WRRC Info Transfer YR2 | 65YB10 | Base Benefit Distr (fica) | 0.00 | 55.11 | 55.11 |
| 115136 | WRRC Info Transfer YR2 | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 77.01 | 79.34 |
| 115136 | WRRC Info Transfer YR2 | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 115136 | WRRC Info Transfer YR2 | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 115136 | WRRC Info Transfer YR2 | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 115136 | WRRC Info Transfer YR2 | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 |
| 115136 | WRRC Info Transfer YR2 | 76O171 | Int All-ProfServices-Research (Chg) | 0.00 | 0.00 | 0.00 |
| 115136 | WRRC Info Transfer YR2 | 76O175 | Int Alloc-Academic Tech SLA (Chg) | 0.00 | 0.00 | 0.00 |
| 115137 | Seafloor Video Mosaic Research | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 115137 | Seafloor Video Mosaic Research | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 115137 | Seafloor Video Mosaic Research | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 115137 | Seafloor Video Mosaic Research | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 115137 | Seafloor Video Mosaic Research | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 115137 | Seafloor Video Mosaic Research | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 115137 | Seafloor Video Mosaic Research | 76O100 | Int All-Travel-In State (Chg) | 0.00 | 0.00 | 0.00 |
| 115138 | WRRC Water Quality Yr 2 | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 115138 | WRRC Water Quality Yr 2 | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 115138 | WRRC Water Quality Yr 2 | 617F10 | Operating Staff | 0.00 | 0.00 | 0.00 |
| 115138 | WRRC Water Quality Yr 2 | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 115138 | WRRC Water Quality Yr 2 | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 115138 | WRRC Water Quality Yr 2 | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 115138 | WRRC Water Quality Yr 2 | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 115138 | WRRC Water Quality Yr 2 | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 115138 | WRRC Water Quality Yr 2 | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 115138 | WRRC Water Quality Yr 2 | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 115138 | WRRC Water Quality Yr 2 | 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 |
| 115138 | WRRC Water Quality Yr 2 | 718008 | Telecom-Internet Services | 0.00 | 0.00 | 0.00 |
| 115138 | WRRC Water Quality Yr 2 | 76O16B | Int All-Other Rental & Lease (Chg) | 0.00 | 0.00 | 0.00 |
| 115139 | NICL-SMO ContinuationYr 3 | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 115139 | NICL-SMO ContinuationYr 3 | 615F10 | PAT | 0.00 | 1,985.37 | 1,985.37 |
| 115139 | NICL-SMO ContinuationYr 3 | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 839.79 | 839.79 |
| 115139 | NICL-SMO ContinuationYr 3 | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 115139 | NICL-SMO ContinuationYr 3 | 710100 | Out-of-State Travel | 0.00 | 0.00 | 337.95 |

| 1D - UNH - Durham | | | | 2020 YTD Activity | 2019 YTD Activity | 2019 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **021 - Research & Sponsored Programs** | | | | | | |
| 115139 | NICL-SMO ContinuationYr 3 | 710300 | Conference Registration Fees | 0.00 | 0.00 | 252.50 |
| 115139 | NICL-SMO ContinuationYr 3 | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 115139 | NICL-SMO ContinuationYr 3 | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 115139 | NICL-SMO ContinuationYr 3 | 760300 | F&A Expenditures | 0.00 | 1,428.26 | 1,726.44 |
| 115139 | NICL-SMO ContinuationYr 3 | 76O112 | Int All-Supplies-Softwar&Licen(Chg) | 0.00 | 0.00 | 0.00 |
| 115139 | NICL-SMO ContinuationYr 3 | 76O170 | Int All-Prof Services-General (Chg) | 0.00 | 0.00 | 0.00 |
| 115139 | NICL-SMO ContinuationYr 3 | 76O180 | Int Alloc-Telecom Voice (Chg) | 0.00 | 3.15 | 3.15 |
| 115141 | Great Thicket Pellet Samples | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 115141 | Great Thicket Pellet Samples | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 115141 | Great Thicket Pellet Samples | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 115141 | Great Thicket Pellet Samples | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 115141 | Great Thicket Pellet Samples | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 115141 | Great Thicket Pellet Samples | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 115141 | Great Thicket Pellet Samples | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 115141 | Great Thicket Pellet Samples | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 115142 | Assessment: Offshore Sources 2 | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 4,193.33 | 0.00 | 0.00 |
| 115142 | Assessment: Offshore Sources 2 | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 115142 | Assessment: Offshore Sources 2 | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 115142 | Assessment: Offshore Sources 2 | 617F10 | Operating Staff | 0.00 | 10,495.44 | 14,400.72 |
| 115142 | Assessment: Offshore Sources 2 | 61CPHX | Part Time Hourly | 2,205.00 | 0.00 | 760.00 |
| 115142 | Assessment: Offshore Sources 2 | 61SNSH | Student Labor | 0.00 | 1,600.00 | 1,600.00 |
| 115142 | Assessment: Offshore Sources 2 | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 115142 | Assessment: Offshore Sources 2 | 65YB10 | Base Benefit Distr (fica) | 335.47 | 0.00 | 0.00 |
| 115142 | Assessment: Offshore Sources 2 | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 4,439.60 | 6,091.53 |
| 115142 | Assessment: Offshore Sources 2 | 65YP10 | Nonstatus Benefit Distr (Fica) | 176.40 | 0.00 | 63.84 |
| 115142 | Assessment: Offshore Sources 2 | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 115142 | Assessment: Offshore Sources 2 | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 115142 | Assessment: Offshore Sources 2 | 715000 | Non-Cap Equip-General | 0.00 | 0.00 | 343.88 |
| 115142 | Assessment: Offshore Sources 2 | 760300 | F&A Expenditures | 3,544.22 | 8,350.24 | 12,185.82 |
| 115142 | Assessment: Offshore Sources 2 | 76O164 | Int All-Maint&Rep-Computer (Chg) | 108.08 | 0.00 | 870.24 |
| 115143 | Genomics of White-Nose Syndrom | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 115143 | Genomics of White-Nose Syndrom | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 115143 | Genomics of White-Nose Syndrom | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 115143 | Genomics of White-Nose Syndrom | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 115143 | Genomics of White-Nose Syndrom | 76O171 | Int All-ProfServices-Research (Chg) | 0.00 | 0.00 | 0.00 |
| 115144 | Little Brown Bats Populations | 613B90 | Graduate Summer Appoint-Research | 5,858.48 | 5,050.78 | 10,072.33 |
| 115144 | Little Brown Bats Populations | 613N30 | Graduate Research Assistant | 0.00 | 7,561.28 | 9,880.07 |
| 115144 | Little Brown Bats Populations | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 115144 | Little Brown Bats Populations | 61SNSH | Student Labor | 93.75 | 1,484.00 | 1,484.00 |
| 115144 | Little Brown Bats Populations | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 115144 | Little Brown Bats Populations | 65YB10 | Base Benefit Distr (fica) | 468.68 | 424.27 | 846.07 |
| 115144 | Little Brown Bats Populations | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 115144 | Little Brown Bats Populations | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 115144 | Little Brown Bats Populations | 710D50 | Domestic Travel Non-NH | 4,048.26 | 0.00 | 0.00 |
| 115144 | Little Brown Bats Populations | 710N00 | Nonemployee/Student Travel | 1,499.70 | 1,109.99 | 1,109.99 |
| 115144 | Little Brown Bats Populations | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 115144 | Little Brown Bats Populations | 711200 | Research Supplies | 892.61 | 0.00 | 760.88 |
| 115144 | Little Brown Bats Populations | 714030 | Postage-Express Mail | 39.85 | 0.00 | 0.00 |
| 115144 | Little Brown Bats Populations | 719125 | Licenses/Professional Fees | 0.00 | 0.00 | 50.00 |
| 115144 | Little Brown Bats Populations | 760300 | F&A Expenditures | 6,515.15 | 7,893.37 | 12,222.73 |
| 115145 | Clean Air Act Effectiveness | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 115145 | Clean Air Act Effectiveness | 611Q90 | Post Doc | 0.00 | 0.00 | 5,845.04 |
| 115145 | Clean Air Act Effectiveness | 615F10 | PAT | 0.00 | 4,520.03 | 21,120.47 |
| 115145 | Clean Air Act Effectiveness | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 115145 | Clean Air Act Effectiveness | 617BHO | Operating Staff-Overtime | 0.00 | 25.95 | 32.31 |
| 115145 | Clean Air Act Effectiveness | 617F10 | Operating Staff | 0.00 | 3,543.03 | 16,036.39 |
| 115145 | Clean Air Act Effectiveness | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 115145 | Clean Air Act Effectiveness | 65YB10 | Base Benefit Distr (fica) | 0.00 | 2.18 | 2.71 |
| 115145 | Clean Air Act Effectiveness | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 3,410.59 | 15,717.30 |
| 115145 | Clean Air Act Effectiveness | 65YQ10 | Post-Doc Fringe Benefit | 0.00 | 0.00 | 1,367.77 |
| 115145 | Clean Air Act Effectiveness | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 115145 | Clean Air Act Effectiveness | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 115145 | Clean Air Act Effectiveness | 711200 | Research Supplies | 0.00 | 373.94 | 4,838.63 |
| 115145 | Clean Air Act Effectiveness | 714030 | Postage-Express Mail | 0.00 | 20.07 | 155.40 |
| 115145 | Clean Air Act Effectiveness | 7300 | Subcontracts | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2020 YTD Activity | 2019 YTD Activity | 2019 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **021 - Research & Sponsored Programs** | | | | | | |
| 115145 | Clean Air Act Effectiveness | 730001 | Subcontracts 01 | 8,882.73 | 33,160.04 | 79,416.80 |
| 115145 | Clean Air Act Effectiveness | 760300 | F&A Expenditures | 0.00 | 18,632.38 | 45,508.63 |
| 115145 | Clean Air Act Effectiveness | 76O16B | Int All-Other Rental & Lease (Chg) | 0.00 | 0.00 | 0.00 |
| 115146 | WRRC Administration Yr3 | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 2,954.28 |
| 115146 | WRRC Administration Yr3 | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 115146 | WRRC Administration Yr3 | 615F10 | PAT | 0.00 | 5,187.08 | 9,140.92 |
| 115146 | WRRC Administration Yr3 | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 115146 | WRRC Administration Yr3 | 617BHO | Operating Staff-Overtime | 0.00 | 2.16 | 2.16 |
| 115146 | WRRC Administration Yr3 | 617F10 | Operating Staff | 0.00 | 454.46 | 1,412.58 |
| 115146 | WRRC Administration Yr3 | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 115146 | WRRC Administration Yr3 | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.18 | 248.34 |
| 115146 | WRRC Administration Yr3 | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 2,386.42 | 4,464.16 |
| 115146 | WRRC Administration Yr3 | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 115146 | WRRC Administration Yr3 | 717214 | Oth Prof Ser-ServProvAgmt gt $9,999 | 0.00 | 0.00 | 0.00 |
| 115147 | WRRC Info Transfer Yr3 | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 4,802.20 |
| 115147 | WRRC Info Transfer Yr3 | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 115147 | WRRC Info Transfer Yr3 | 615F10 | PAT | 0.00 | 3,090.63 | 6,161.78 |
| 115147 | WRRC Info Transfer Yr3 | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 115147 | WRRC Info Transfer Yr3 | 617BHO | Operating Staff-Overtime | 0.00 | 5.43 | 5.43 |
| 115147 | WRRC Info Transfer Yr3 | 617F10 | Operating Staff | 0.00 | 1,136.83 | 4,763.12 |
| 115147 | WRRC Info Transfer Yr3 | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 115147 | WRRC Info Transfer Yr3 | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.46 | 403.84 |
| 115147 | WRRC Info Transfer Yr3 | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 1,788.28 | 4,621.27 |
| 115147 | WRRC Info Transfer Yr3 | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 115147 | WRRC Info Transfer Yr3 | 710D01 | Domestic Travel NH - Wkshp/Conf Fee | 0.00 | 0.00 | 55.00 |
| 115147 | WRRC Info Transfer Yr3 | 710D50 | Domestic Travel Non-NH | 0.00 | 0.00 | 1,651.94 |
| 115147 | WRRC Info Transfer Yr3 | 710D51 | Domestic Trvl Non-NH -Workshop/Conf | 0.00 | 0.00 | 1,189.00 |
| 115147 | WRRC Info Transfer Yr3 | 717214 | Oth Prof Ser-ServProvAgmt gt $9,999 | 0.00 | 0.00 | 0.00 |
| 115147 | WRRC Info Transfer Yr3 | 76O130 | Internal Alloc-Print & Copy (Chg) | 0.00 | 0.00 | 59.00 |
| 115147 | WRRC Info Transfer Yr3 | 76O16B | Int All-Other Rental & Lease (Chg) | 0.00 | 13.03 | 100.56 |
| 115147 | WRRC Info Transfer Yr3 | 76O175 | Int Alloc-Academic Tech SLA (Chg) | 0.00 | 1,224.00 | 1,224.00 |
| 115148 | WRRC Water Quality Yr3 | 615F10 | PAT | 0.00 | 7,591.30 | 8,775.20 |
| 115148 | WRRC Water Quality Yr3 | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 115148 | WRRC Water Quality Yr3 | 617BHO | Operating Staff-Overtime | 0.00 | 177.01 | 181.05 |
| 115148 | WRRC Water Quality Yr3 | 617F10 | Operating Staff | 0.00 | 11,183.09 | 14,649.96 |
| 115148 | WRRC Water Quality Yr3 | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 115148 | WRRC Water Quality Yr3 | 65YB10 | Base Benefit Distr (fica) | 0.00 | 14.87 | 15.21 |
| 115148 | WRRC Water Quality Yr3 | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 7,941.67 | 9,908.96 |
| 115148 | WRRC Water Quality Yr3 | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 115148 | WRRC Water Quality Yr3 | 710D00 | Domestic Travel NH | 0.00 | 65.18 | 65.18 |
| 115148 | WRRC Water Quality Yr3 | 711120 | Supplies-Sets, Scene Shop & Paint | 0.00 | 263.00 | 263.00 |
| 115148 | WRRC Water Quality Yr3 | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 115148 | WRRC Water Quality Yr3 | 711200 | Research Supplies | 0.00 | 1,705.67 | 3,157.56 |
| 115148 | WRRC Water Quality Yr3 | 714030 | Postage-Express Mail | 0.00 | 263.50 | 274.76 |
| 115148 | WRRC Water Quality Yr3 | 716000 | Maintenance & Repairs-General | 0.00 | 1,582.14 | 1,582.14 |
| 115148 | WRRC Water Quality Yr3 | 716100 | Rentals & Leases-General | 0.00 | 0.00 | 126.53 |
| 115148 | WRRC Water Quality Yr3 | 717200 | Other Professional Services-General | 0.00 | 4,803.50 | 4,803.50 |
| 115148 | WRRC Water Quality Yr3 | 718008 | Telecom-Internet Services | 0.00 | 500.40 | 1,501.84 |
| 115148 | WRRC Water Quality Yr3 | 76O130 | Internal Alloc-Print & Copy (Chg) | 0.00 | 0.00 | 135.00 |
| 115148 | WRRC Water Quality Yr3 | 76O16B | Int All-Other Rental & Lease (Chg) | 0.00 | 2,847.03 | 3,358.52 |
| 115148 | WRRC Water Quality Yr3 | 780110 | Electricity-PSNH | 0.00 | 23.44 | 108.60 |
| 115149 | African American Exp NPS | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 3,619.28 | 0.00 | 3,102.24 |
| 115149 | African American Exp NPS | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 115149 | African American Exp NPS | 613B90 | Graduate Summer Appoint-Research | 3,230.78 | 0.00 | 2,769.24 |
| 115149 | African American Exp NPS | 613N10 | Graduate Assistant | 8,684.48 | 0.00 | 0.00 |
| 115149 | African American Exp NPS | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 115149 | African American Exp NPS | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 72.00 |
| 115149 | African American Exp NPS | 61SNSH | Student Labor | 384.00 | 0.00 | 2,240.25 |
| 115149 | African American Exp NPS | 65YB10 | Base Benefit Distr (fica) | 548.02 | 0.00 | 493.20 |
| 115149 | African American Exp NPS | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 115149 | African American Exp NPS | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 6.05 |
| 115149 | African American Exp NPS | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 115149 | African American Exp NPS | 710N00 | Nonemployee/Student Travel | 0.00 | 0.00 | 293.23 |
| 115149 | African American Exp NPS | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 115149 | African American Exp NPS | 717000 | Consulting-General | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2020 YTD Activity | 2019 YTD Activity | 2019 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **021 - Research & Sponsored Programs** | | | | | | |
| 115149 | African American Exp NPS | 760300 | F&A Expenditures | 2,881.61 | 0.00 | 1,570.83 |
| 115150 | Ice Core Facility (NSF-ICF-SMO | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 115150 | Ice Core Facility (NSF-ICF-SMO | 615F10 | PAT | 5,951.90 | 11,010.27 | 31,398.88 |
| 115150 | Ice Core Facility (NSF-ICF-SMO | 65YF10 | Full Fringe Benefit Distr Expe | 2,678.34 | 4,657.42 | 13,281.73 |
| 115150 | Ice Core Facility (NSF-ICF-SMO | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 115150 | Ice Core Facility (NSF-ICF-SMO | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 115150 | Ice Core Facility (NSF-ICF-SMO | 710300 | Conference Registration Fees | 0.00 | 168.34 | 0.00 |
| 115150 | Ice Core Facility (NSF-ICF-SMO | 710D50 | Domestic Travel Non-NH | 693.80 | 0.00 | 0.00 |
| 115150 | Ice Core Facility (NSF-ICF-SMO | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 115150 | Ice Core Facility (NSF-ICF-SMO | 711200 | Research Supplies | 195.93 | 149.98 | 149.98 |
| 115150 | Ice Core Facility (NSF-ICF-SMO | 718048 | Telecom-Local Exchange Carrier | 0.00 | 0.00 | 6.00 |
| 115150 | Ice Core Facility (NSF-ICF-SMO | 760300 | F&A Expenditures | 4,842.89 | 8,079.47 | 22,672.43 |
| 115150 | Ice Core Facility (NSF-ICF-SMO | 76O130 | Internal Alloc-Print & Copy (Chg) | 60.00 | 0.00 | 0.00 |
| 115150 | Ice Core Facility (NSF-ICF-SMO | 76O140 | Internal Alloc-Mail & Postage (Chg) | 0.00 | 0.00 | 0.00 |
| 115150 | Ice Core Facility (NSF-ICF-SMO | 76O170 | Int All-Prof Services-General (Chg) | 5.24 | 12.29 | 56.03 |
| 115150 | Ice Core Facility (NSF-ICF-SMO | 76O180 | Int Alloc-Telecom Voice (Chg) | 4.68 | 0.64 | 3.22 |
| 115151 | Nicrophorus Americanus | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 1,518.83 | 0.00 | 7,593.67 |
| 115151 | Nicrophorus Americanus | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 115151 | Nicrophorus Americanus | 61SNSH | Student Labor | 0.00 | 513.00 | 984.00 |
| 115151 | Nicrophorus Americanus | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 115151 | Nicrophorus Americanus | 65YB10 | Base Benefit Distr (fica) | 121.51 | 0.00 | 637.87 |
| 115151 | Nicrophorus Americanus | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 115151 | Nicrophorus Americanus | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 115151 | Nicrophorus Americanus | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 115151 | Nicrophorus Americanus | 711200 | Research Supplies | 1,907.75 | 0.00 | 158.32 |
| 115151 | Nicrophorus Americanus | 760300 | F&A Expenditures | 1,791.78 | 259.07 | 4,733.80 |
| 115152 | Clean Air Act Effectiveness 2 | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 3,077.02 | 0.00 | 0.00 |
| 115152 | Clean Air Act Effectiveness 2 | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 115152 | Clean Air Act Effectiveness 2 | 611Q90 | Post Doc | 0.00 | 0.00 | 0.00 |
| 115152 | Clean Air Act Effectiveness 2 | 615F10 | PAT | 10,552.80 | 0.00 | 0.00 |
| 115152 | Clean Air Act Effectiveness 2 | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 115152 | Clean Air Act Effectiveness 2 | 617BHO | Operating Staff-Overtime | 22.51 | 0.00 | 0.00 |
| 115152 | Clean Air Act Effectiveness 2 | 617F10 | Operating Staff | 9,294.86 | 0.00 | 0.00 |
| 115152 | Clean Air Act Effectiveness 2 | 61CBHO | Part Time - Overtime | 0.80 | 0.00 | 0.00 |
| 115152 | Clean Air Act Effectiveness 2 | 61CPHX | Part Time Hourly | 876.80 | 0.00 | 0.00 |
| 115152 | Clean Air Act Effectiveness 2 | 61SNHO | Student Labor - Overtime | 0.65 | 0.00 | 0.00 |
| 115152 | Clean Air Act Effectiveness 2 | 61SNSH | Student Labor | 868.40 | 0.00 | 0.00 |
| 115152 | Clean Air Act Effectiveness 2 | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 115152 | Clean Air Act Effectiveness 2 | 65YB10 | Base Benefit Distr (fica) | 248.01 | 0.00 | 0.00 |
| 115152 | Clean Air Act Effectiveness 2 | 65YF10 | Full Fringe Benefit Distr Expe | 8,931.38 | 0.00 | 0.00 |
| 115152 | Clean Air Act Effectiveness 2 | 65YP10 | Nonstatus Benefit Distr (Fica) | 70.15 | 0.00 | 0.00 |
| 115152 | Clean Air Act Effectiveness 2 | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 115152 | Clean Air Act Effectiveness 2 | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 115152 | Clean Air Act Effectiveness 2 | 711200 | Research Supplies | 9,193.60 | 0.00 | 0.00 |
| 115152 | Clean Air Act Effectiveness 2 | 714030 | Postage-Express Mail | 343.53 | 0.00 | 0.00 |
| 115152 | Clean Air Act Effectiveness 2 | 7300 | Subcontracts | 0.00 | 0.00 | 0.00 |
| 115152 | Clean Air Act Effectiveness 2 | 730001 | Subcontracts 01 | 41,676.20 | 0.00 | 0.00 |
| 115152 | Clean Air Act Effectiveness 2 | 760300 | F&A Expenditures | 21,957.66 | 0.00 | 0.00 |
| 115153 | WRRC Administration Yr 4 | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 115153 | WRRC Administration Yr 4 | 615F10 | PAT | 1,140.90 | 0.00 | 0.00 |
| 115153 | WRRC Administration Yr 4 | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 115153 | WRRC Administration Yr 4 | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 115153 | WRRC Administration Yr 4 | 65YF10 | Full Fringe Benefit Distr Expe | 513.40 | 0.00 | 0.00 |
| 115153 | WRRC Administration Yr 4 | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 115153 | WRRC Administration Yr 4 | 717214 | Oth Prof Ser-ServProvAgmt gt $9,999 | 0.00 | 0.00 | 0.00 |
| 115153 | WRRC Administration Yr 4 | 7300 | Subcontracts | 0.00 | 0.00 | 0.00 |
| 115153 | WRRC Administration Yr 4 | 730004 | Subcontracts 04 | 0.00 | 0.00 | 0.00 |
| 115154 | WRRC Info Transfer Yr 4 | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 115154 | WRRC Info Transfer Yr 4 | 615F10 | PAT | 1,140.91 | 0.00 | 0.00 |
| 115154 | WRRC Info Transfer Yr 4 | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 115154 | WRRC Info Transfer Yr 4 | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 115154 | WRRC Info Transfer Yr 4 | 65YF10 | Full Fringe Benefit Distr Expe | 513.40 | 0.00 | 0.00 |
| 115154 | WRRC Info Transfer Yr 4 | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 115154 | WRRC Info Transfer Yr 4 | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 115154 | WRRC Info Transfer Yr 4 | 719125 | Licenses/Professional Fees | 70.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2020 YTD Activity | 2019 YTD Activity | 2019 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **021 - Research & Sponsored Programs** | | | | | | |
| 115155 | WRRC Micropollutant Yr 4 | 611Q90 | Post Doc | 0.00 | 0.00 | 0.00 |
| 115155 | WRRC Micropollutant Yr 4 | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 115155 | WRRC Micropollutant Yr 4 | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 115155 | WRRC Micropollutant Yr 4 | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 115155 | WRRC Micropollutant Yr 4 | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 115156 | WRRC Water Quality Yr 4 | 615F10 | PAT | 2,847.30 | 0.00 | 0.00 |
| 115156 | WRRC Water Quality Yr 4 | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 115156 | WRRC Water Quality Yr 4 | 617BHO | Operating Staff-Overtime | 4.51 | 0.00 | 0.00 |
| 115156 | WRRC Water Quality Yr 4 | 617F10 | Operating Staff | 1,517.00 | 0.00 | 0.00 |
| 115156 | WRRC Water Quality Yr 4 | 61CBHO | Part Time - Overtime | 0.40 | 0.00 | 0.00 |
| 115156 | WRRC Water Quality Yr 4 | 61CPHX | Part Time Hourly | 438.40 | 0.00 | 0.00 |
| 115156 | WRRC Water Quality Yr 4 | 61SNHO | Student Labor - Overtime | 0.33 | 0.00 | 0.00 |
| 115156 | WRRC Water Quality Yr 4 | 61SNSH | Student Labor | 434.20 | 0.00 | 0.00 |
| 115156 | WRRC Water Quality Yr 4 | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 115156 | WRRC Water Quality Yr 4 | 65YB10 | Base Benefit Distr (fica) | 0.39 | 0.00 | 0.00 |
| 115156 | WRRC Water Quality Yr 4 | 65YF10 | Full Fringe Benefit Distr Expe | 1,963.98 | 0.00 | 0.00 |
| 115156 | WRRC Water Quality Yr 4 | 65YP10 | Nonstatus Benefit Distr (Fica) | 35.06 | 0.00 | 0.00 |
| 115156 | WRRC Water Quality Yr 4 | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 115156 | WRRC Water Quality Yr 4 | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 115156 | WRRC Water Quality Yr 4 | 711200 | Research Supplies | 270.00 | 0.00 | 0.00 |
| 115156 | WRRC Water Quality Yr 4 | 76O16B | Int All-Other Rental & Lease (Chg) | 699.25 | 0.00 | 0.00 |
| 116116 | Video Game to Reduce Sexual Vi | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 3,743.93 | 3,743.93 |
| 116116 | Video Game to Reduce Sexual Vi | 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 |
| 116116 | Video Game to Reduce Sexual Vi | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 116116 | Video Game to Reduce Sexual Vi | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 116116 | Video Game to Reduce Sexual Vi | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 116116 | Video Game to Reduce Sexual Vi | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 116116 | Video Game to Reduce Sexual Vi | 61CPHX | Part Time Hourly | 0.00 | 940.50 | 940.50 |
| 116116 | Video Game to Reduce Sexual Vi | 61DTHX | Full Time Temp - Hourly | 0.00 | 5,604.00 | 5,604.00 |
| 116116 | Video Game to Reduce Sexual Vi | 61JBEX | Casual - Exempt | 0.00 | 0.00 | 0.00 |
| 116116 | Video Game to Reduce Sexual Vi | 61JBHX | Casual - Hourly | 0.00 | 0.00 | 0.00 |
| 116116 | Video Game to Reduce Sexual Vi | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 116116 | Video Game to Reduce Sexual Vi | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 116116 | Video Game to Reduce Sexual Vi | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 116116 | Video Game to Reduce Sexual Vi | 65YB10 | Base Benefit Distr (fica) | 0.00 | 314.49 | 314.49 |
| 116116 | Video Game to Reduce Sexual Vi | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 116116 | Video Game to Reduce Sexual Vi | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 79.00 | 79.00 |
| 116116 | Video Game to Reduce Sexual Vi | 65YT10 | FT Temp Benefit Distr | 0.00 | 470.73 | 470.73 |
| 116116 | Video Game to Reduce Sexual Vi | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 116116 | Video Game to Reduce Sexual Vi | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 116116 | Video Game to Reduce Sexual Vi | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 116116 | Video Game to Reduce Sexual Vi | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 116116 | Video Game to Reduce Sexual Vi | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 116116 | Video Game to Reduce Sexual Vi | 711166 | Supplies-Copier | 0.00 | 0.00 | 0.00 |
| 116116 | Video Game to Reduce Sexual Vi | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 116116 | Video Game to Reduce Sexual Vi | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 116116 | Video Game to Reduce Sexual Vi | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 116116 | Video Game to Reduce Sexual Vi | 716120 | Rentals-Property or Room | 0.00 | 0.00 | 0.00 |
| 116116 | Video Game to Reduce Sexual Vi | 717000 | Consulting-General | 0.00 | 0.00 | 0.00 |
| 116116 | Video Game to Reduce Sexual Vi | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 116116 | Video Game to Reduce Sexual Vi | 719005 | Business Meals-Group or Class Meals | 0.00 | 0.00 | 0.00 |
| 116116 | Video Game to Reduce Sexual Vi | 722200 | Participant Support | 0.00 | 0.00 | 0.00 |
| 116116 | Video Game to Reduce Sexual Vi | 722220 | Participant Sup-Post Doctoral | 0.00 | 0.00 | 0.00 |
| 116116 | Video Game to Reduce Sexual Vi | 7300 | Subcontracts | 0.00 | 0.00 | 0.00 |
| 116116 | Video Game to Reduce Sexual Vi | 730001 | Subcontracts 01 | 0.00 | 0.00 | 0.00 |
| 116116 | Video Game to Reduce Sexual Vi | 730002 | Subcontracts 02 | 0.00 | 2,469.20 | 2,469.20 |
| 116116 | Video Game to Reduce Sexual Vi | 760300 | F&A Expenditures | 0.00 | 5,297.51 | 5,297.51 |
| 116116 | Video Game to Reduce Sexual Vi | 76O16A | Int All-Property/Room Rent (Chg) | 0.00 | 0.00 | 0.00 |
| 116118 | Youth Bias Crime Survey | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 7,012.87 | 7,012.87 |
| 116118 | Youth Bias Crime Survey | 611F60 | Faculty NTT Research | 0.00 | 0.00 | 0.00 |
| 116118 | Youth Bias Crime Survey | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 116118 | Youth Bias Crime Survey | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 116118 | Youth Bias Crime Survey | 65YB10 | Base Benefit Distr (fica) | 0.00 | 589.08 | 589.08 |
| 116118 | Youth Bias Crime Survey | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 116118 | Youth Bias Crime Survey | 710 | Travel | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2020 YTD Activity | 2019 YTD Activity | 2019 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **021 - Research & Sponsored Programs** | | | | | | |
| 116118 | Youth Bias Crime Survey | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 116118 | Youth Bias Crime Survey | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 116118 | Youth Bias Crime Survey | 710305 | Registration Fees-Other | 0.00 | 0.00 | 0.00 |
| 116118 | Youth Bias Crime Survey | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 116118 | Youth Bias Crime Survey | 711132 | Suppli-Software incl Site Lic&Maint | 0.00 | 0.00 | 0.00 |
| 116118 | Youth Bias Crime Survey | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 116118 | Youth Bias Crime Survey | 711200 | Research Supplies | 0.00 | (1,620.00) | (1,620.00) |
| 116118 | Youth Bias Crime Survey | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 116118 | Youth Bias Crime Survey | 716120 | Rentals-Property or Room | 0.00 | 0.00 | 0.00 |
| 116118 | Youth Bias Crime Survey | 717000 | Consulting-General | 0.00 | 0.00 | 0.00 |
| 116118 | Youth Bias Crime Survey | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 116118 | Youth Bias Crime Survey | 722200 | Participant Support | 0.00 | 0.00 | 0.00 |
| 116118 | Youth Bias Crime Survey | 7300 | Subcontracts | 0.00 | 0.00 | 0.00 |
| 116118 | Youth Bias Crime Survey | 730002 | Subcontracts 02 | 0.00 | 0.00 | 0.00 |
| 116118 | Youth Bias Crime Survey | 730003 | Subcontracts 03 | 0.00 | 10,288.34 | 10,288.34 |
| 116118 | Youth Bias Crime Survey | 760300 | F&A Expenditures | 0.00 | 3,020.88 | 3,238.22 |
| 116118 | Youth Bias Crime Survey | 76O120 | Int Alloc- Research Supplies (Chg) | 0.00 | 0.00 | 0.00 |
| 116119 | OVW Technical Assistance | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 2,350.74 | 2,350.74 |
| 116119 | OVW Technical Assistance | 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 |
| 116119 | OVW Technical Assistance | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 116119 | OVW Technical Assistance | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 116119 | OVW Technical Assistance | 615F10 | PAT | 9,035.38 | 0.00 | 16,026.76 |
| 116119 | OVW Technical Assistance | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 116119 | OVW Technical Assistance | 61CPHX | Part Time Hourly | 1,012.00 | 0.00 | 1,950.00 |
| 116119 | OVW Technical Assistance | 61SNSH | Student Labor | 429.00 | 0.00 | 0.00 |
| 116119 | OVW Technical Assistance | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 116119 | OVW Technical Assistance | 65YB10 | Base Benefit Distr (fica) | 0.00 | 197.46 | 197.46 |
| 116119 | OVW Technical Assistance | 65YF10 | Full Fringe Benefit Distr Expe | 4,065.96 | 0.00 | 6,779.23 |
| 116119 | OVW Technical Assistance | 65YP10 | Nonstatus Benefit Distr (Fica) | 80.96 | 0.00 | 163.80 |
| 116119 | OVW Technical Assistance | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 116119 | OVW Technical Assistance | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 116119 | OVW Technical Assistance | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 116119 | OVW Technical Assistance | 710400 | Student or Non-Emp Travel | 0.00 | 1,710.49 | 1,710.49 |
| 116119 | OVW Technical Assistance | 710D50 | Domestic Travel Non-NH | 338.28 | 0.00 | 5,997.34 |
| 116119 | OVW Technical Assistance | 710D60 | Domestic Travel Non-NH - Airfare | 438.60 | 0.00 | 0.00 |
| 116119 | OVW Technical Assistance | 710D65 | Domestic Trvl Non-NH - Other Transp | 369.70 | 0.00 | 0.00 |
| 116119 | OVW Technical Assistance | 710D70 | Domestic Trvl Non-NH Hotel/Lodging | 852.28 | 0.00 | 133.75 |
| 116119 | OVW Technical Assistance | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 116119 | OVW Technical Assistance | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 116119 | OVW Technical Assistance | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 116119 | OVW Technical Assistance | 717000 | Consulting-General | 0.00 | 0.00 | 0.00 |
| 116119 | OVW Technical Assistance | 717200 | Other Professional Services-General | 0.00 | 3,037.50 | 3,037.50 |
| 116119 | OVW Technical Assistance | 717214 | Oth Prof Ser-ServProvAgmt gt $9,999 | 0.00 | 0.00 | 0.00 |
| 116119 | OVW Technical Assistance | 730000 | Subcontracts | 0.00 | 0.00 | 0.00 |
| 116119 | OVW Technical Assistance | 730001 | Subcontracts 01 | 0.00 | 0.00 | 0.00 |
| 116119 | OVW Technical Assistance | 760300 | F&A Expenditures | 5,851.00 | 2,568.26 | 13,498.21 |
| 116120 | Transitional Living Facility | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 3,452.34 | 4,307.85 | 7,710.57 |
| 116120 | Transitional Living Facility | 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 |
| 116120 | Transitional Living Facility | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 116120 | Transitional Living Facility | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 116120 | Transitional Living Facility | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 116120 | Transitional Living Facility | 617BHO | Operating Staff-Overtime | 0.00 | 0.00 | 0.00 |
| 116120 | Transitional Living Facility | 617F10 | Operating Staff | 0.00 | 918.82 | 1,966.23 |
| 116120 | Transitional Living Facility | 61CBHO | Part Time - Overtime | 0.00 | 0.00 | 4.50 |
| 116120 | Transitional Living Facility | 61CPHX | Part Time Hourly | 971.25 | 8,418.88 | 28,844.65 |
| 116120 | Transitional Living Facility | 61SNSH | Student Labor | 0.00 | 511.50 | 1,220.25 |
| 116120 | Transitional Living Facility | 61SNWS | College Work Study | 0.00 | 661.87 | 661.87 |
| 116120 | Transitional Living Facility | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 116120 | Transitional Living Facility | 65YB10 | Base Benefit Distr (fica) | 276.18 | 361.86 | 648.08 |
| 116120 | Transitional Living Facility | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 388.70 | 831.74 |
| 116120 | Transitional Living Facility | 65YP10 | Nonstatus Benefit Distr (Fica) | 77.70 | 707.05 | 2,422.87 |
| 116120 | Transitional Living Facility | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 116120 | Transitional Living Facility | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 116120 | Transitional Living Facility | 710300 | Conference Registration Fees | 0.00 | 0.00 | 160.50 |
| 116120 | Transitional Living Facility | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |

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|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **021 - Research & Sponsored Programs** | | | | | | |
| 116120 | Transitional Living Facility | 710D50 | Domestic Travel Non-NH | 0.00 | 19.46 | 1,653.22 |
| 116120 | Transitional Living Facility | 710F00 | Foreign Travel | 0.00 | 1,043.81 | 1,043.81 |
| 116120 | Transitional Living Facility | 710N00 | Nonemployee/Student Travel | 0.00 | 2,054.39 | 2,054.39 |
| 116120 | Transitional Living Facility | 710Z10 | Airline internet access fees | 0.00 | 0.00 | 0.00 |
| 116120 | Transitional Living Facility | 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 |
| 116120 | Transitional Living Facility | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 116120 | Transitional Living Facility | 711132 | Suppli-Software incl Site Lic&Maint | 0.00 | 125.00 | 509.80 |
| 116120 | Transitional Living Facility | 711173 | Supplies-telephone calling program | 0.00 | 27.20 | 27.20 |
| 116120 | Transitional Living Facility | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 116120 | Transitional Living Facility | 711200 | Research Supplies | 0.00 | 1,937.37 | 3,937.37 |
| 116120 | Transitional Living Facility | 713000 | Printing & Copying-General | 0.00 | 94.40 | 99.65 |
| 116120 | Transitional Living Facility | 714000 | Postage-General | 0.00 | 65.90 | 199.97 |
| 116120 | Transitional Living Facility | 717000 | Consulting-General | 0.00 | 0.00 | 0.00 |
| 116120 | Transitional Living Facility | 717200 | Other Professional Services-General | 1,750.00 | 0.00 | 487.50 |
| 116120 | Transitional Living Facility | 718000 | Telecom-General | 0.00 | 54.40 | 215.96 |
| 116120 | Transitional Living Facility | 718006 | Telecom-Cellular Phones | 0.00 | 0.00 | 0.00 |
| 116120 | Transitional Living Facility | 730000 | Subcontracts | 0.00 | 0.00 | 0.00 |
| 116120 | Transitional Living Facility | 730001 | Subcontracts 01 | 9,256.00 | 20,250.00 | 20,250.00 |
| 116120 | Transitional Living Facility | 730002 | Subcontracts 02 | 0.00 | 0.00 | 0.00 |
| 116120 | Transitional Living Facility | 760300 | F&A Expenditures | 1,697.13 | 8,985.18 | 17,565.57 |
| 116120 | Transitional Living Facility | 76O104 | Int All-Student-Non Employee(Chg) | 0.00 | 10.00 | 10.00 |
| 116121 | Hate Crime Investigations | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 10,533.09 | 0.00 | 10,294.43 |
| 116121 | Hate Crime Investigations | 611F60 | Faculty NTT Research | 22,775.32 | 0.00 | 24,945.93 |
| 116121 | Hate Crime Investigations | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 116121 | Hate Crime Investigations | 61CPHX | Part Time Hourly | 8,789.00 | 0.00 | 0.00 |
| 116121 | Hate Crime Investigations | 61SNSH | Student Labor | 840.00 | 0.00 | 0.00 |
| 116121 | Hate Crime Investigations | 61SNWS | College Work Study | 441.00 | 0.00 | 0.00 |
| 116121 | Hate Crime Investigations | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 116121 | Hate Crime Investigations | 65YB10 | Base Benefit Distr (fica) | 842.63 | 0.00 | 864.73 |
| 116121 | Hate Crime Investigations | 65YF10 | Full Fringe Benefit Distr Expe | 10,248.91 | 0.00 | 10,552.20 |
| 116121 | Hate Crime Investigations | 65YP10 | Nonstatus Benefit Distr (Fica) | 703.12 | 0.00 | 0.00 |
| 116121 | Hate Crime Investigations | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 116121 | Hate Crime Investigations | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 116121 | Hate Crime Investigations | 711200 | Research Supplies | 354.79 | 0.00 | 2,000.00 |
| 116121 | Hate Crime Investigations | 717000 | Consulting-General | 0.00 | 0.00 | 0.00 |
| 116121 | Hate Crime Investigations | 717214 | Oth Prof Ser-ServProvAgmt gt $9,999 | 0.00 | 0.00 | 0.00 |
| 116121 | Hate Crime Investigations | 760300 | F&A Expenditures | 31,923.60 | 0.00 | 24,571.97 |
| 116121 | Hate Crime Investigations | 76O120 | Int Alloc- Research Supplies (Chg) | 320.00 | 0.00 | 0.00 |
| 116121 | Hate Crime Investigations | 76O130 | Internal Alloc-Print & Copy (Chg) | 2,823.36 | 0.00 | 0.00 |
| 116121 | Hate Crime Investigations | 76O140 | Internal Alloc-Mail & Postage (Chg) | 4,166.62 | 0.00 | 0.00 |
| 116121 | Hate Crime Investigations | 76O180 | Int Alloc-Telecom Voice (Chg) | 264.27 | 0.00 | 0.00 |
| 116121 | Hate Crime Investigations | 76O182 | Int Alloc-Telecom Data (Chg) | 112.90 | 0.00 | 0.00 |
| 11AF02 | Regulation of Angiogenesis 2017 | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 11AF02 | Regulation of Angiogenesis 2017 | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 11AF02 | Regulation of Angiogenesis 2017 | 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 |
| 11AF02 | Regulation of Angiogenesis 2017 | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 11AF02 | Regulation of Angiogenesis 2017 | 76O120 | Int Alloc- Research Supplies (Chg) | 0.00 | 0.00 | 0.00 |
| 11AF02 | Regulation of Angiogenesis 2017 | 76O170 | Int All-Prof Services-General (Chg) | 0.00 | 0.00 | 0.00 |
| 11AF02 | Regulation of Angiogenesis 2017 | 76O171 | Int All-ProfServices-Research (Chg) | 0.00 | 0.00 | 0.00 |
| 11AG03 | Ovarian Vascular Network 2018 | 613B90 | Graduate Summer Appoint-Research | 0.00 | (2,867.55) | (2,867.55) |
| 11AG03 | Ovarian Vascular Network 2018 | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 11AG03 | Ovarian Vascular Network 2018 | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 11AG03 | Ovarian Vascular Network 2018 | 711100 | Supplies-General | 0.00 | 0.00 | 2,438.50 |
| 11AG03 | Ovarian Vascular Network 2018 | 711200 | Research Supplies | 793.20 | 0.00 | 7,367.87 |
| 11AG03 | Ovarian Vascular Network 2018 | 716100 | Rentals & Leases-General | 12.98 | 0.00 | 0.00 |
| 11AG03 | Ovarian Vascular Network 2018 | 76O160 | Int All-Maint&Repair-General (Chg) | 15.00 | 0.00 | 0.00 |
| 11AG03 | Ovarian Vascular Network 2018 | 76O170 | Int All-Prof Services-General (Chg) | 15.00 | 0.00 | 0.00 |
| 11AG03 | Ovarian Vascular Network 2018 | 76O171 | Int All-ProfServices-Research (Chg) | 0.00 | 0.00 | 0.00 |
| 11HE00 | Hatch Administration 2016 | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 11HE00 | Hatch Administration 2016 | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 11HE00 | Hatch Administration 2016 | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 11HE00 | Hatch Administration 2016 | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 11HE00 | Hatch Administration 2016 | 719005 | Business Meals-Group or Class Meals | 0.00 | 0.00 | 0.00 |
| 11HE09 | Exploratory Research 2016 | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 11HE09 | Exploratory Research 2016 | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |

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| **B - Operating Expenses** | | | | | | |
| **021 - Research & Sponsored Programs** | | | | | | |
| 11HE09 | Exploratory Research 2016 | 7404C1 | Construction- Primary | 0.00 | 0.00 | 0.00 |
| 11HE09 | Exploratory Research 2016 | 7404P2 | AE Design Fee | 0.00 | 0.00 | 0.00 |
| 11HE64 | Improving finfish production 2016 | 716027 | Maint & Repairs-Vehicle-Gas-Oil | 0.00 | 0.00 | 0.00 |
| 11HE64 | Improving finfish production 2016 | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |
| 11HE64 | Improving finfish production 2016 | 7404C1 | Construction- Primary | 0.00 | 0.00 | 0.00 |
| 11HE64 | Improving finfish production 2016 | 7404P2 | AE Design Fee | 0.00 | 0.00 | 0.00 |
| 11HF00 | Hatch Administration 2017 | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 11HF00 | Hatch Administration 2017 | 611F60 | Faculty NTT Research | 0.00 | 0.00 | 0.00 |
| 11HF00 | Hatch Administration 2017 | 611Q90 | Post Doc | 0.00 | 0.00 | 0.00 |
| 11HF00 | Hatch Administration 2017 | 613B90 | Graduate Summer Appoint-Research | 0.00 | 0.00 | 0.00 |
| 11HF00 | Hatch Administration 2017 | 614F10 | Academic Administrator | 0.00 | 0.00 | 0.00 |
| 11HF00 | Hatch Administration 2017 | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 11HF00 | Hatch Administration 2017 | 617BHO | Operating Staff-Overtime | 0.00 | 0.00 | 0.00 |
| 11HF00 | Hatch Administration 2017 | 617BLG | Operating Staff-Longevity | 0.00 | 0.00 | 0.00 |
| 11HF00 | Hatch Administration 2017 | 617F10 | Operating Staff | 0.00 | 0.00 | 0.00 |
| 11HF00 | Hatch Administration 2017 | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 11HF00 | Hatch Administration 2017 | 61JBEX | Casual - Exempt | 0.00 | 0.00 | 0.00 |
| 11HF00 | Hatch Administration 2017 | 61KBBN | OTP-Bonus & Recruit-other than fac | 0.00 | 0.00 | 0.00 |
| 11HF00 | Hatch Administration 2017 | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 11HF00 | Hatch Administration 2017 | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 11HF00 | Hatch Administration 2017 | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 11HF00 | Hatch Administration 2017 | 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 |
| 11HF00 | Hatch Administration 2017 | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 11HF00 | Hatch Administration 2017 | 710310 | Workshop Registration Fees | 0.00 | 0.00 | 0.00 |
| 11HF00 | Hatch Administration 2017 | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 11HF00 | Hatch Administration 2017 | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 11HF00 | Hatch Administration 2017 | 711108 | Supplies-Subscription,Newspaper,Mag | 0.00 | 0.00 | 0.00 |
| 11HF00 | Hatch Administration 2017 | 711148 | Supplies-Bottled Gas | 0.00 | 0.00 | 0.00 |
| 11HF00 | Hatch Administration 2017 | 711190 | Publications cost | 0.00 | 0.00 | 0.00 |
| 11HF00 | Hatch Administration 2017 | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 11HF00 | Hatch Administration 2017 | 713010 | Printing & Copying-Publications | 0.00 | 0.00 | 0.00 |
| 11HF00 | Hatch Administration 2017 | 714010 | Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 |
| 11HF00 | Hatch Administration 2017 | 714030 | Postage-Express Mail | 0.00 | 0.00 | 0.00 |
| 11HF00 | Hatch Administration 2017 | 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 |
| 11HF00 | Hatch Administration 2017 | 716027 | Maint & Repairs-Vehicle-Gas-Oil | 0.00 | 0.00 | 0.00 |
| 11HF00 | Hatch Administration 2017 | 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 |
| 11HF00 | Hatch Administration 2017 | 716125 | Rentals-Vehicles incl Marine | 0.00 | 0.00 | 0.00 |
| 11HF00 | Hatch Administration 2017 | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 11HF00 | Hatch Administration 2017 | 717203 | Oth Prof Ser-Background Checks | 0.00 | 0.00 | 0.00 |
| 11HF00 | Hatch Administration 2017 | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 11HF00 | Hatch Administration 2017 | 719005 | Business Meals-Group or Class Meals | 0.00 | 0.00 | 0.00 |
| 11HF00 | Hatch Administration 2017 | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 |
| 11HF00 | Hatch Administration 2017 | 719125 | Licenses/Professional Fees | 0.00 | 0.00 | 0.00 |
| 11HF00 | Hatch Administration 2017 | 719200 | Employee Recruiting-General | 0.00 | 0.00 | 0.00 |
| 11HF00 | Hatch Administration 2017 | 71C615 | Insurance-Vehicle | 0.00 | 0.00 | 0.00 |
| 11HF00 | Hatch Administration 2017 | 76C615 | Int Alloc-Auto Fleet Ins | 0.00 | 0.00 | 0.00 |
| 11HF00 | Hatch Administration 2017 | 76O120 | Int Alloc- Research Supplies (Chg) | 0.00 | 0.00 | 0.00 |
| 11HF00 | Hatch Administration 2017 | 76O163 | Int All-Maint&Rep-Vehicles (Chg) | 0.00 | 0.00 | 0.00 |
| 11HF00 | Hatch Administration 2017 | 76O171 | Int All-ProfServices-Research (Chg) | 0.00 | 0.00 | 0.00 |
| 11HF09 | Exploratory Research 2017 | 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 |
| 11HF09 | Exploratory Research 2017 | 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 |
| 11HF09 | Exploratory Research 2017 | 616F10 | Extension Educator | 0.00 | 0.00 | 0.00 |
| 11HF09 | Exploratory Research 2017 | 61KBBN | OTP-Bonus & Recruit-other than fac | 0.00 | 0.00 | 0.00 |
| 11HF09 | Exploratory Research 2017 | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 11HF09 | Exploratory Research 2017 | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 11HF09 | Exploratory Research 2017 | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 11HF09 | Exploratory Research 2017 | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |
| 11HF45 | Exp Aerobic Composting Sys 2017 | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 11HF45 | Exp Aerobic Composting Sys 2017 | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 11HF45 | Exp Aerobic Composting Sys 2017 | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 11HF45 | Exp Aerobic Composting Sys 2017 | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 11HF45 | Exp Aerobic Composting Sys 2017 | 711190 | Publications cost | 0.00 | 0.00 | 0.00 |
| 11HF45 | Exp Aerobic Composting Sys 2017 | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 11HF45 | Exp Aerobic Composting Sys 2017 | 714010 | Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 |
| 11HF45 | Exp Aerobic Composting Sys 2017 | 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 |

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|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **021 - Research & Sponsored Programs** | | | | | | |
| 11HF45 | Exp Aerobic Composting Sys 2017 | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 11HF46 | Microbiomes of Plant 2017 | 613B90 | Graduate Summer Appoint-Research | 0.00 | 0.00 | 0.00 |
| 11HF47 | Soil Microbial Efficiency 2017 | 611Q90 | Post Doc | 0.00 | 0.00 | 0.00 |
| 11HF47 | Soil Microbial Efficiency 2017 | 613B90 | Graduate Summer Appoint-Research | 0.00 | 0.00 | 0.00 |
| 11HF47 | Soil Microbial Efficiency 2017 | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 11HF47 | Soil Microbial Efficiency 2017 | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 11HF47 | Soil Microbial Efficiency 2017 | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 11HF47 | Soil Microbial Efficiency 2017 | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 11HF47 | Soil Microbial Efficiency 2017 | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 11HF47 | Soil Microbial Efficiency 2017 | 714010 | Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 |
| 11HF47 | Soil Microbial Efficiency 2017 | 714030 | Postage-Express Mail | 0.00 | 0.00 | 0.00 |
| 11HF47 | Soil Microbial Efficiency 2017 | 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 |
| 11HF47 | Soil Microbial Efficiency 2017 | 716125 | Rentals-Vehicles incl Marine | 0.00 | 0.00 | 0.00 |
| 11HF47 | Soil Microbial Efficiency 2017 | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 11HF47 | Soil Microbial Efficiency 2017 | 718030 | Telecom-Voice RE Wireless | 0.00 | 0.00 | 0.00 |
| 11HF47 | Soil Microbial Efficiency 2017 | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |
| 11HF48 | Role of Landscape Heterogeneity2017 | 613B90 | Graduate Summer Appoint-Research | 0.00 | 0.00 | 0.00 |
| 11HF48 | Role of Landscape Heterogeneity2017 | 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 |
| 11HF48 | Role of Landscape Heterogeneity2017 | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 11HF48 | Role of Landscape Heterogeneity2017 | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 11HF48 | Role of Landscape Heterogeneity2017 | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 11HF48 | Role of Landscape Heterogeneity2017 | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 11HF48 | Role of Landscape Heterogeneity2017 | 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 |
| 11HF48 | Role of Landscape Heterogeneity2017 | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |
| 11HF49 | White Worm Agriculture 2017 | 611F60 | Faculty NTT Research | 0.00 | 0.00 | 0.00 |
| 11HF49 | White Worm Agriculture 2017 | 613B90 | Graduate Summer Appoint-Research | 0.00 | 0.00 | 0.00 |
| 11HF49 | White Worm Agriculture 2017 | 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 |
| 11HF49 | White Worm Agriculture 2017 | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 11HF49 | White Worm Agriculture 2017 | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 11HF50 | Enhancement of Oyster Farming 2017 | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 11HF50 | Enhancement of Oyster Farming 2017 | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 11HF50 | Enhancement of Oyster Farming 2017 | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |
| 11HF52 | Endocrine Control of Reprod 2017 | 613B90 | Graduate Summer Appoint-Research | 0.00 | 0.00 | 0.00 |
| 11HF52 | Endocrine Control of Reprod 2017 | 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 |
| 11HF52 | Endocrine Control of Reprod 2017 | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 11HF52 | Endocrine Control of Reprod 2017 | 714030 | Postage-Express Mail | 0.00 | 0.00 | 0.00 |
| 11HF52 | Endocrine Control of Reprod 2017 | 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 |
| 11HF52 | Endocrine Control of Reprod 2017 | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 11HF52 | Endocrine Control of Reprod 2017 | 76O120 | Int Alloc- Research Supplies (Chg) | 0.00 | 0.00 | 0.00 |
| 11HF52 | Endocrine Control of Reprod 2017 | 76O171 | Int All-ProfServices-Research (Chg) | 0.00 | 0.00 | 0.00 |
| 11HF53 | Endemicity NE shellfish waters 2017 | 613B90 | Graduate Summer Appoint-Research | 0.00 | 0.00 | 0.00 |
| 11HF53 | Endemicity NE shellfish waters 2017 | 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 |
| 11HF53 | Endemicity NE shellfish waters 2017 | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 11HF53 | Endemicity NE shellfish waters 2017 | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 11HF53 | Endemicity NE shellfish waters 2017 | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 11HF53 | Endemicity NE shellfish waters 2017 | 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 |
| 11HF53 | Endemicity NE shellfish waters 2017 | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 11HF53 | Endemicity NE shellfish waters 2017 | 711132 | Suppli-Software incl Site Lic&Maint | 0.00 | 0.00 | 0.00 |
| 11HF53 | Endemicity NE shellfish waters 2017 | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 11HF53 | Endemicity NE shellfish waters 2017 | 714030 | Postage-Express Mail | 0.00 | 0.00 | 0.00 |
| 11HF53 | Endemicity NE shellfish waters 2017 | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 11HF54 | Aquaculture System 2017 | 613B90 | Graduate Summer Appoint-Research | 0.00 | 0.00 | 0.00 |
| 11HF54 | Aquaculture System 2017 | 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 |
| 11HF54 | Aquaculture System 2017 | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 11HF54 | Aquaculture System 2017 | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 11HF54 | Aquaculture System 2017 | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 11HF54 | Aquaculture System 2017 | 714030 | Postage-Express Mail | 0.00 | 0.00 | 0.00 |
| 11HF54 | Aquaculture System 2017 | 716027 | Maint & Repairs-Vehicle-Gas-Oil | 0.00 | 0.00 | 0.00 |
| 11HF54 | Aquaculture System 2017 | 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 |
| 11HF54 | Aquaculture System 2017 | 716125 | Rentals-Vehicles incl Marine | 0.00 | 0.00 | 0.00 |
| 11HF54 | Aquaculture System 2017 | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 11HF54 | Aquaculture System 2017 | 76O120 | Int Alloc- Research Supplies (Chg) | 0.00 | 0.00 | 0.00 |
| 11HF55 | North Atlantic Seaweed 2017 | 613B90 | Graduate Summer Appoint-Research | 0.00 | 0.00 | 0.00 |
| 11HF55 | North Atlantic Seaweed 2017 | 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 |
| 11HF55 | North Atlantic Seaweed 2017 | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |

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| **B - Operating Expenses** | | | | | | |
| **021 - Research & Sponsored Programs** | | | | | | |
| 11HF55 | North Atlantic Seaweed 2017 | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 11HF55 | North Atlantic Seaweed 2017 | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 11HF55 | North Atlantic Seaweed 2017 | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 11HF55 | North Atlantic Seaweed 2017 | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 11HF55 | North Atlantic Seaweed 2017 | 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 |
| 11HF55 | North Atlantic Seaweed 2017 | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 11HF55 | North Atlantic Seaweed 2017 | 76O120 | Int Alloc- Research Supplies (Chg) | 0.00 | 0.00 | 0.00 |
| 11HF56 | Use of phosphodiesterase 2017 | 613B90 | Graduate Summer Appoint-Research | 0.00 | 0.00 | 0.00 |
| 11HF56 | Use of phosphodiesterase 2017 | 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 |
| 11HF56 | Use of phosphodiesterase 2017 | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 11HF56 | Use of phosphodiesterase 2017 | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 11HF57 | Applied Agricultural Genomics 2017 | 611Q90 | Post Doc | 0.00 | 0.00 | 0.00 |
| 11HF57 | Applied Agricultural Genomics 2017 | 613B90 | Graduate Summer Appoint-Research | 0.00 | 0.00 | 0.00 |
| 11HF57 | Applied Agricultural Genomics 2017 | 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 |
| 11HF57 | Applied Agricultural Genomics 2017 | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 11HF57 | Applied Agricultural Genomics 2017 | 61DTHX | Full Time Temp - Hourly | 0.00 | 0.00 | 0.00 |
| 11HF57 | Applied Agricultural Genomics 2017 | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 11HF57 | Applied Agricultural Genomics 2017 | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 11HF57 | Applied Agricultural Genomics 2017 | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 11HF57 | Applied Agricultural Genomics 2017 | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 11HF57 | Applied Agricultural Genomics 2017 | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 11HF57 | Applied Agricultural Genomics 2017 | 711190 | Publications cost | 0.00 | 0.00 | 0.00 |
| 11HF57 | Applied Agricultural Genomics 2017 | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 11HF57 | Applied Agricultural Genomics 2017 | 715005 | Non-Cap Equip-Computer Hardware | 0.00 | 0.00 | 0.00 |
| 11HF57 | Applied Agricultural Genomics 2017 | 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 |
| 11HF57 | Applied Agricultural Genomics 2017 | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 11HF57 | Applied Agricultural Genomics 2017 | 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 |
| 11HF57 | Applied Agricultural Genomics 2017 | 71NCC1 | NC Construction- Primary | 0.00 | 0.00 | 0.00 |
| 11HF57 | Applied Agricultural Genomics 2017 | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |
| 11HF57 | Applied Agricultural Genomics 2017 | 76O120 | Int Alloc- Research Supplies (Chg) | 0.00 | 0.00 | 0.00 |
| 11HF58 | Soil Organic Matter Formation 2017 | 611Q90 | Post Doc | 0.00 | 0.00 | 0.00 |
| 11HF58 | Soil Organic Matter Formation 2017 | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 11HF58 | Soil Organic Matter Formation 2017 | 61DTHX | Full Time Temp - Hourly | 0.00 | 0.00 | 0.00 |
| 11HF58 | Soil Organic Matter Formation 2017 | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 11HF58 | Soil Organic Matter Formation 2017 | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 11HF58 | Soil Organic Matter Formation 2017 | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 11HF58 | Soil Organic Matter Formation 2017 | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 11HF58 | Soil Organic Matter Formation 2017 | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 11HF58 | Soil Organic Matter Formation 2017 | 711190 | Publications cost | 0.00 | 0.00 | 0.00 |
| 11HF58 | Soil Organic Matter Formation 2017 | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 11HF58 | Soil Organic Matter Formation 2017 | 714010 | Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 |
| 11HF58 | Soil Organic Matter Formation 2017 | 714030 | Postage-Express Mail | 0.00 | 0.00 | 0.00 |
| 11HF58 | Soil Organic Matter Formation 2017 | 719125 | Licenses/Professional Fees | 0.00 | 0.00 | 0.00 |
| 11HF58 | Soil Organic Matter Formation 2017 | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |
| 11HF59 | Climate, Carbon and Land Use 2017 | 611Q90 | Post Doc | 0.00 | 0.00 | 0.00 |
| 11HF59 | Climate, Carbon and Land Use 2017 | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 11HF59 | Climate, Carbon and Land Use 2017 | 61CBHO | Part Time - Overtime | 0.00 | 0.00 | 0.00 |
| 11HF59 | Climate, Carbon and Land Use 2017 | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 11HF59 | Climate, Carbon and Land Use 2017 | 61SNHO | Student Labor - Overtime | 0.00 | 0.00 | 0.00 |
| 11HF59 | Climate, Carbon and Land Use 2017 | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 11HF59 | Climate, Carbon and Land Use 2017 | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 11HF59 | Climate, Carbon and Land Use 2017 | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 11HF59 | Climate, Carbon and Land Use 2017 | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 11HF59 | Climate, Carbon and Land Use 2017 | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 11HF59 | Climate, Carbon and Land Use 2017 | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 11HF59 | Climate, Carbon and Land Use 2017 | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 11HF59 | Climate, Carbon and Land Use 2017 | 714030 | Postage-Express Mail | 0.00 | 0.00 | 0.00 |
| 11HF59 | Climate, Carbon and Land Use 2017 | 716060 | Maint & Repairs-Computer Software | 0.00 | 0.00 | 0.00 |
| 11HF59 | Climate, Carbon and Land Use 2017 | 716063 | Maint & Repairs-Computer Hardware | 0.00 | 0.00 | 0.00 |
| 11HF59 | Climate, Carbon and Land Use 2017 | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 11HF59 | Climate, Carbon and Land Use 2017 | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 11HF59 | Climate, Carbon and Land Use 2017 | 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 |
| 11HF59 | Climate, Carbon and Land Use 2017 | 718008 | Telecom-Internet Services | 0.00 | 0.00 | 0.00 |
| 11HF59 | Climate, Carbon and Land Use 2017 | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |
| 11HF59 | Climate, Carbon and Land Use 2017 | 780110 | Electricity-PSNH | 0.00 | 0.00 | 0.00 |

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| **B - Operating Expenses** | | | | | | |
| **021 - Research & Sponsored Programs** | | | | | | |
| 11HF60 | Small Fruit Production NH 2017 | 613B90 | Graduate Summer Appoint-Research | 0.00 | 0.00 | 0.00 |
| 11HF60 | Small Fruit Production NH 2017 | 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 |
| 11HF60 | Small Fruit Production NH 2017 | 616F10 | Extension Educator | 0.00 | 0.00 | 0.00 |
| 11HF60 | Small Fruit Production NH 2017 | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 11HF60 | Small Fruit Production NH 2017 | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 11HF60 | Small Fruit Production NH 2017 | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 11HF60 | Small Fruit Production NH 2017 | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 11HF60 | Small Fruit Production NH 2017 | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 11HF60 | Small Fruit Production NH 2017 | 716027 | Maint & Repairs-Vehicle-Gas-Oil | 0.00 | 0.00 | 0.00 |
| 11HF60 | Small Fruit Production NH 2017 | 716125 | Rentals-Vehicles incl Marine | 0.00 | 0.00 | 0.00 |
| 11HF60 | Small Fruit Production NH 2017 | 719125 | Licenses/Professional Fees | 0.00 | 0.00 | 0.00 |
| 11HF60 | Small Fruit Production NH 2017 | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |
| 11HF61 | Cultivating Ecosystem Services 2017 | 613B90 | Graduate Summer Appoint-Research | 0.00 | 0.00 | 0.00 |
| 11HF61 | Cultivating Ecosystem Services 2017 | 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 |
| 11HF61 | Cultivating Ecosystem Services 2017 | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 11HF61 | Cultivating Ecosystem Services 2017 | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 11HF61 | Cultivating Ecosystem Services 2017 | 61DBHO | Full Time Temp - Overtime | 0.00 | 0.00 | 0.00 |
| 11HF61 | Cultivating Ecosystem Services 2017 | 61DTHX | Full Time Temp - Hourly | 0.00 | 0.00 | 0.00 |
| 11HF61 | Cultivating Ecosystem Services 2017 | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 11HF61 | Cultivating Ecosystem Services 2017 | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 11HF61 | Cultivating Ecosystem Services 2017 | 711190 | Publications cost | 0.00 | 0.00 | 0.00 |
| 11HF61 | Cultivating Ecosystem Services 2017 | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 11HF61 | Cultivating Ecosystem Services 2017 | 716027 | Maint & Repairs-Vehicle-Gas-Oil | 0.00 | 0.00 | 0.00 |
| 11HF61 | Cultivating Ecosystem Services 2017 | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 11HF61 | Cultivating Ecosystem Services 2017 | 76O130 | Internal Alloc-Print & Copy (Chg) | 0.00 | 0.00 | 0.00 |
| 11HF62 | Frankia-Actinorhizal Plant 2017 | 611Q90 | Post Doc | 0.00 | 0.00 | 0.00 |
| 11HF62 | Frankia-Actinorhizal Plant 2017 | 613B90 | Graduate Summer Appoint-Research | 0.00 | 0.00 | 0.00 |
| 11HF62 | Frankia-Actinorhizal Plant 2017 | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 11HF62 | Frankia-Actinorhizal Plant 2017 | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 11HF62 | Frankia-Actinorhizal Plant 2017 | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 11HF62 | Frankia-Actinorhizal Plant 2017 | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 11HF62 | Frankia-Actinorhizal Plant 2017 | 710310 | Workshop Registration Fees | 0.00 | 0.00 | 0.00 |
| 11HF62 | Frankia-Actinorhizal Plant 2017 | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 11HF62 | Frankia-Actinorhizal Plant 2017 | 711190 | Publications cost | 0.00 | 0.00 | 0.00 |
| 11HF62 | Frankia-Actinorhizal Plant 2017 | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 11HF62 | Frankia-Actinorhizal Plant 2017 | 713010 | Printing & Copying-Publications | 0.00 | 0.00 | 0.00 |
| 11HF62 | Frankia-Actinorhizal Plant 2017 | 714030 | Postage-Express Mail | 0.00 | 0.00 | 0.00 |
| 11HF62 | Frankia-Actinorhizal Plant 2017 | 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 |
| 11HF62 | Frankia-Actinorhizal Plant 2017 | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 11HF62 | Frankia-Actinorhizal Plant 2017 | 76O171 | Int All-ProfServices-Research (Chg) | 0.00 | 0.00 | 0.00 |
| 11HF64 | Improving finfish production 2017 | 613B90 | Graduate Summer Appoint-Research | 0.00 | 0.00 | 0.00 |
| 11HF64 | Improving finfish production 2017 | 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 |
| 11HF64 | Improving finfish production 2017 | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 11HF64 | Improving finfish production 2017 | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 11HF64 | Improving finfish production 2017 | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 11HF64 | Improving finfish production 2017 | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 11HF64 | Improving finfish production 2017 | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 11HF64 | Improving finfish production 2017 | 714030 | Postage-Express Mail | 0.00 | 0.00 | 0.00 |
| 11HF64 | Improving finfish production 2017 | 716027 | Maint & Repairs-Vehicle-Gas-Oil | 0.00 | 0.00 | 0.00 |
| 11HF64 | Improving finfish production 2017 | 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 |
| 11HF64 | Improving finfish production 2017 | 716125 | Rentals-Vehicles incl Marine | 0.00 | 0.00 | 0.00 |
| 11HF64 | Improving finfish production 2017 | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 11HF64 | Improving finfish production 2017 | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 11HF64 | Improving finfish production 2017 | 719125 | Licenses/Professional Fees | 0.00 | 0.00 | 0.00 |
| 11HF64 | Improving finfish production 2017 | 71C615 | Insurance-Vehicle | 0.00 | 0.00 | 0.00 |
| 11HF64 | Improving finfish production 2017 | 76O163 | Int All-Maint&Rep-Vehicles (Chg) | 0.00 | 0.00 | 0.00 |
| 11HF65 | Pathways of Microcystin Exposur2017 | 613B90 | Graduate Summer Appoint-Research | 0.00 | 0.00 | 0.00 |
| 11HF65 | Pathways of Microcystin Exposur2017 | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 11HF65 | Pathways of Microcystin Exposur2017 | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 11HF65 | Pathways of Microcystin Exposur2017 | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 11HF65 | Pathways of Microcystin Exposur2017 | 714030 | Postage-Express Mail | 0.00 | 0.00 | 0.00 |
| 11HF65 | Pathways of Microcystin Exposur2017 | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 11HF65 | Pathways of Microcystin Exposur2017 | 76O120 | Int Alloc- Research Supplies (Chg) | 0.00 | 0.00 | 0.00 |
| 11HF67 | Multi-trophic Aquaculture NH 2017 | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 11HF68 | The Ecology of Soil Health 2017 | 613B90 | Graduate Summer Appoint-Research | 0.00 | 0.00 | 0.00 |

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| **B - Operating Expenses** | | | | | | |
| **021 - Research & Sponsored Programs** | | | | | | |
| 11HF68 | The Ecology of Soil Health 2017 | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 11HF68 | The Ecology of Soil Health 2017 | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 11HF68 | The Ecology of Soil Health 2017 | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 11HF68 | The Ecology of Soil Health 2017 | 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 |
| 11HF68 | The Ecology of Soil Health 2017 | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 11HF68 | The Ecology of Soil Health 2017 | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 11HF68 | The Ecology of Soil Health 2017 | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 11HF68 | The Ecology of Soil Health 2017 | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 11HF68 | The Ecology of Soil Health 2017 | 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 |
| 11HF68 | The Ecology of Soil Health 2017 | 716027 | Maint & Repairs-Vehicle-Gas-Oil | 0.00 | 0.00 | 0.00 |
| 11HF68 | The Ecology of Soil Health 2017 | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 11HF69 | Interspecies Hybrids Squash 2017 | 613B90 | Graduate Summer Appoint-Research | 0.00 | 0.00 | 0.00 |
| 11HF69 | Interspecies Hybrids Squash 2017 | 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 |
| 11HF69 | Interspecies Hybrids Squash 2017 | 617F10 | Operating Staff | 0.00 | 0.00 | 0.00 |
| 11HF69 | Interspecies Hybrids Squash 2017 | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 11HF69 | Interspecies Hybrids Squash 2017 | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 11HF69 | Interspecies Hybrids Squash 2017 | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 11HF69 | Interspecies Hybrids Squash 2017 | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 11HF69 | Interspecies Hybrids Squash 2017 | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 11HF69 | Interspecies Hybrids Squash 2017 | 714010 | Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 |
| 11HF69 | Interspecies Hybrids Squash 2017 | 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 |
| 11HF69 | Interspecies Hybrids Squash 2017 | 719125 | Licenses/Professional Fees | 0.00 | 0.00 | 0.00 |
| 11HF69 | Interspecies Hybrids Squash 2017 | 76O182 | Int Alloc-Telecom Data (Chg) | 0.00 | 0.00 | 0.00 |
| 11HF70 | Wind Turbine Induced Noise 2017 | 613B90 | Graduate Summer Appoint-Research | 0.00 | 0.00 | 0.00 |
| 11HF70 | Wind Turbine Induced Noise 2017 | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 11HF70 | Wind Turbine Induced Noise 2017 | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 11HF70 | Wind Turbine Induced Noise 2017 | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 11HF70 | Wind Turbine Induced Noise 2017 | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 11HF70 | Wind Turbine Induced Noise 2017 | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 11HF70 | Wind Turbine Induced Noise 2017 | 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 |
| 11HF70 | Wind Turbine Induced Noise 2017 | 716027 | Maint & Repairs-Vehicle-Gas-Oil | 0.00 | 0.00 | 0.00 |
| 11HF70 | Wind Turbine Induced Noise 2017 | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 11HF70 | Wind Turbine Induced Noise 2017 | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |
| 11HF71 | Impacts on Shellfish Safety 2017 | 613B90 | Graduate Summer Appoint-Research | 0.00 | 0.00 | 0.00 |
| 11HF71 | Impacts on Shellfish Safety 2017 | 61CBHO | Part Time - Overtime | 0.00 | 0.00 | 0.00 |
| 11HF71 | Impacts on Shellfish Safety 2017 | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 11HF71 | Impacts on Shellfish Safety 2017 | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 11HF71 | Impacts on Shellfish Safety 2017 | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 11HF71 | Impacts on Shellfish Safety 2017 | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 11HF71 | Impacts on Shellfish Safety 2017 | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 11HF71 | Impacts on Shellfish Safety 2017 | 716125 | Rentals-Vehicles incl Marine | 0.00 | 0.00 | 0.00 |
| 11HF72 | Recirculating Aquaponic Systems2017 | 613B90 | Graduate Summer Appoint-Research | 0.00 | 0.00 | 0.00 |
| 11HF72 | Recirculating Aquaponic Systems2017 | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 11HF72 | Recirculating Aquaponic Systems2017 | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 11HF72 | Recirculating Aquaponic Systems2017 | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 11HF72 | Recirculating Aquaponic Systems2017 | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 11HF72 | Recirculating Aquaponic Systems2017 | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 11HF72 | Recirculating Aquaponic Systems2017 | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 11HF72 | Recirculating Aquaponic Systems2017 | 714010 | Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 |
| 11HF72 | Recirculating Aquaponic Systems2017 | 714030 | Postage-Express Mail | 0.00 | 0.00 | 0.00 |
| 11HF72 | Recirculating Aquaponic Systems2017 | 716027 | Maint & Repairs-Vehicle-Gas-Oil | 0.00 | 0.00 | 0.00 |
| 11HF72 | Recirculating Aquaponic Systems2017 | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 11HF72 | Recirculating Aquaponic Systems2017 | 719125 | Licenses/Professional Fees | 0.00 | 0.00 | 0.00 |
| 11HF72 | Recirculating Aquaponic Systems2017 | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |
| 11HF73 | NH Watershed Management | 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 |
| 11HF73 | NH Watershed Management | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 11HF73 | NH Watershed Management | 710310 | Workshop Registration Fees | 0.00 | 0.00 | 0.00 |
| 11HF73 | NH Watershed Management | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 11HF73 | NH Watershed Management | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 11HF73 | NH Watershed Management | 76O120 | Int Alloc- Research Supplies (Chg) | 0.00 | 0.00 | 0.00 |
| 11HG00 | Hatch Administration 2018 | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 5,074.33 | 5,074.33 |
| 11HG00 | Hatch Administration 2018 | 611Q90 | Post Doc | 0.00 | 0.00 | 0.00 |
| 11HG00 | Hatch Administration 2018 | 613B90 | Graduate Summer Appoint-Research | 0.00 | 3,345.48 | 3,345.48 |
| 11HG00 | Hatch Administration 2018 | 614F10 | Academic Administrator | 0.00 | 0.00 | 0.00 |
| 11HG00 | Hatch Administration 2018 | 615F10 | PAT | 0.00 | 13,180.84 | 13,180.84 |

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| **B - Operating Expenses** | | | | | | |
| **021 - Research & Sponsored Programs** | | | | | | |
| 11HG00 | Hatch Administration 2018 | 617BHO | Operating Staff-Overtime | 0.00 | 13.27 | 13.27 |
| 11HG00 | Hatch Administration 2018 | 617BLG | Operating Staff-Longevity | 0.00 | 165.90 | 165.90 |
| 11HG00 | Hatch Administration 2018 | 617F10 | Operating Staff | 0.00 | 2,876.33 | 2,876.33 |
| 11HG00 | Hatch Administration 2018 | 618FBN | Other bonuses with full fringe | 0.00 | 0.00 | 0.00 |
| 11HG00 | Hatch Administration 2018 | 61JBEX | Casual - Exempt | 0.00 | 0.00 | 0.00 |
| 11HG00 | Hatch Administration 2018 | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 11HG00 | Hatch Administration 2018 | 61SNWS | College Work Study | 0.00 | 10.00 | 10.00 |
| 11HG00 | Hatch Administration 2018 | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 11HG00 | Hatch Administration 2018 | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 11HG00 | Hatch Administration 2018 | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 11HG00 | Hatch Administration 2018 | 711190 | Publications cost | 0.00 | 958.62 | 958.62 |
| 11HG00 | Hatch Administration 2018 | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 11HG00 | Hatch Administration 2018 | 713010 | Printing & Copying-Publications | 0.00 | 3,262.64 | 3,262.64 |
| 11HG00 | Hatch Administration 2018 | 714030 | Postage-Express Mail | 0.00 | 0.00 | 0.00 |
| 11HG00 | Hatch Administration 2018 | 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 |
| 11HG00 | Hatch Administration 2018 | 716027 | Maint & Repairs-Vehicle-Gas-Oil | 0.00 | 0.00 | 0.00 |
| 11HG00 | Hatch Administration 2018 | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 11HG00 | Hatch Administration 2018 | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 |
| 11HG00 | Hatch Administration 2018 | 719125 | Licenses/Professional Fees | 0.00 | (50.00) | (50.00) |
| 11HG00 | Hatch Administration 2018 | 76O120 | Int Alloc- Research Supplies (Chg) | 0.00 | 0.00 | 0.00 |
| 11HG00 | Hatch Administration 2018 | 76O170 | Int All-Prof Services-General (Chg) | 0.00 | 0.00 | 0.00 |
| 11HG00 | Hatch Administration 2018 | 76O171 | Int All-ProfServices-Research (Chg) | 0.00 | 405.66 | 405.66 |
| 11HG09 | Exploratory Research 2018 | 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 3,578.34 | 3,578.34 |
| 11HG09 | Exploratory Research 2018 | 611F60 | Faculty NTT Research | 0.00 | 19,125.02 | 19,125.02 |
| 11HG09 | Exploratory Research 2018 | 613B90 | Graduate Summer Appoint-Research | 0.00 | 6,213.03 | 6,213.03 |
| 11HG09 | Exploratory Research 2018 | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 11HG09 | Exploratory Research 2018 | 61DTHX | Full Time Temp - Hourly | 0.00 | 1,316.25 | 1,316.25 |
| 11HG09 | Exploratory Research 2018 | 61SNSH | Student Labor | 0.00 | 3,370.50 | 3,370.50 |
| 11HG09 | Exploratory Research 2018 | 711200 | Research Supplies | 0.00 | 3,623.49 | 3,623.49 |
| 11HG09 | Exploratory Research 2018 | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 11HG09 | Exploratory Research 2018 | 76O120 | Int Alloc- Research Supplies (Chg) | 0.00 | 0.00 | 0.00 |
| 11HG47 | Soil Microbial Efficiency 2018 | 611Q90 | Post Doc | 0.00 | 4,747.99 | 4,747.99 |
| 11HG47 | Soil Microbial Efficiency 2018 | 613B90 | Graduate Summer Appoint-Research | 0.00 | 1,013.31 | 1,013.31 |
| 11HG47 | Soil Microbial Efficiency 2018 | 615F10 | PAT | 0.00 | 2,144.59 | 2,144.59 |
| 11HG47 | Soil Microbial Efficiency 2018 | 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 |
| 11HG47 | Soil Microbial Efficiency 2018 | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 11HG47 | Soil Microbial Efficiency 2018 | 710D01 | Domestic Travel NH - Wkshp/Conf Fee | 0.00 | 430.00 | 430.00 |
| 11HG47 | Soil Microbial Efficiency 2018 | 710F00 | Foreign Travel | 0.00 | 179.96 | 179.96 |
| 11HG47 | Soil Microbial Efficiency 2018 | 710N00 | Nonemployee/Student Travel | 0.00 | 834.47 | 834.47 |
| 11HG47 | Soil Microbial Efficiency 2018 | 711200 | Research Supplies | 0.00 | 2,304.03 | 2,304.03 |
| 11HG47 | Soil Microbial Efficiency 2018 | 714010 | Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 |
| 11HG47 | Soil Microbial Efficiency 2018 | 714030 | Postage-Express Mail | 0.00 | 80.20 | 80.20 |
| 11HG47 | Soil Microbial Efficiency 2018 | 718008 | Telecom-Internet Services | 0.00 | 36.22 | 36.22 |
| 11HG47 | Soil Microbial Efficiency 2018 | 718030 | Telecom-Voice RE Wireless | 0.00 | 176.34 | 176.34 |
| 11HG47 | Soil Microbial Efficiency 2018 | 76O120 | Int Alloc- Research Supplies (Chg) | 0.00 | 1,342.00 | 1,342.00 |
| 11HG47 | Soil Microbial Efficiency 2018 | 76O130 | Internal Alloc-Print & Copy (Chg) | 0.00 | 65.00 | 65.00 |
| 11HG47 | Soil Microbial Efficiency 2018 | 76O170 | Int All-Prof Services-General (Chg) | 0.00 | 0.00 | 0.00 |
| 11HG47 | Soil Microbial Efficiency 2018 | 76O180 | Int Alloc-Telecom Voice (Chg) | 0.00 | 12.45 | 12.45 |
| 11HG47 | Soil Microbial Efficiency 2018 | 780110 | Electricity-PSNH | 0.00 | 89.95 | 89.95 |
| 11HG52 | Endocrine Control of Reprod 2018 | 711200 | Research Supplies | 0.00 | 28.00 | 28.00 |
| 11HG52 | Endocrine Control of Reprod 2018 | 714030 | Postage-Express Mail | 0.00 | 12.55 | 12.55 |
| 11HG52 | Endocrine Control of Reprod 2018 | 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 |
| 11HG52 | Endocrine Control of Reprod 2018 | 76O120 | Int Alloc- Research Supplies (Chg) | 0.00 | 118.46 | 118.46 |
| 11HG52 | Endocrine Control of Reprod 2018 | 76O170 | Int All-Prof Services-General (Chg) | 0.00 | 155.00 | 155.00 |
| 11HG54 | Aquaculture Systems 2018 | 613B90 | Graduate Summer Appoint-Research | 0.00 | 9,032.78 | 9,032.78 |
| 11HG54 | Aquaculture Systems 2018 | 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 |
| 11HG54 | Aquaculture Systems 2018 | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 11HG54 | Aquaculture Systems 2018 | 710D65 | Domestic Trvl Non-NH - Other Transp | 0.00 | 358.85 | 358.85 |
| 11HG54 | Aquaculture Systems 2018 | 710D70 | Domestic Trvl Non-NH Hotel/Lodging | 0.00 | 1,359.10 | 1,359.10 |
| 11HG54 | Aquaculture Systems 2018 | 711200 | Research Supplies | 0.00 | 1,159.98 | 1,159.98 |
| 11HG54 | Aquaculture Systems 2018 | 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 |
| 11HG54 | Aquaculture Systems 2018 | 716100 | Rentals & Leases-General | 0.00 | 1,050.00 | 1,050.00 |
| 11HG54 | Aquaculture Systems 2018 | 717200 | Other Professional Services-General | 0.00 | 1,307.05 | 1,307.05 |
| 11HG54 | Aquaculture Systems 2018 | 76O100 | Int All-Travel-In State (Chg) | 0.00 | 0.00 | 0.00 |
| 11HG54 | Aquaculture Systems 2018 | 76O120 | Int Alloc- Research Supplies (Chg) | 0.00 | 387.00 | 387.00 |

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| **B - Operating Expenses** | | | | | | |
| **021 - Research & Sponsored Programs** | | | | | | |
| 11HG54 | Aquaculture Systems 2018 | 76O16B | Int All-Other Rental & Lease (Chg) | 0.00 | 83.00 | 83.00 |
| 11HG54 | Aquaculture Systems 2018 | 76O170 | Int All-Prof Services-General (Chg) | 0.00 | 0.00 | 0.00 |
| 11HG55 | North Atlantic Seaweeds 2018 | 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 |
| 11HG55 | North Atlantic Seaweeds 2018 | 711190 | Publications cost | 0.00 | 958.61 | 958.61 |
| 11HG55 | North Atlantic Seaweeds 2018 | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 11HG55 | North Atlantic Seaweeds 2018 | 713010 | Printing & Copying-Publications | 0.00 | 1,515.00 | 1,515.00 |
| 11HG55 | North Atlantic Seaweeds 2018 | 714030 | Postage-Express Mail | 0.00 | 0.00 | 0.00 |
| 11HG55 | North Atlantic Seaweeds 2018 | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 11HG55 | North Atlantic Seaweeds 2018 | 719125 | Licenses/Professional Fees | 0.00 | 0.00 | 0.00 |
| 11HG55 | North Atlantic Seaweeds 2018 | 76O120 | Int Alloc- Research Supplies (Chg) | 0.00 | 0.00 | 0.00 |
| 11HG56 | Use of phosphodiesterase 2018 | 711200 | Research Supplies | 0.00 | 204.77 | 204.77 |
| 11HG56 | Use of phosphodiesterase 2018 | 714030 | Postage-Express Mail | 0.00 | 0.00 | 0.00 |
| 11HG56 | Use of phosphodiesterase 2018 | 717115 | Finl Services-Bank Charges | 0.00 | 14.00 | 14.00 |
| 11HG56 | Use of phosphodiesterase 2018 | 717200 | Other Professional Services-General | 0.00 | 7,538.75 | 7,538.75 |
| 11HG57 | Applied Agricultural Genomics 2018 | 611Q90 | Post Doc | 0.00 | 4,747.99 | 4,747.99 |
| 11HG57 | Applied Agricultural Genomics 2018 | 613B90 | Graduate Summer Appoint-Research | 0.00 | 1,911.70 | 1,911.70 |
| 11HG57 | Applied Agricultural Genomics 2018 | 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 |
| 11HG57 | Applied Agricultural Genomics 2018 | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 11HG57 | Applied Agricultural Genomics 2018 | 61DTHX | Full Time Temp - Hourly | 0.00 | 1,807.30 | 1,807.30 |
| 11HG57 | Applied Agricultural Genomics 2018 | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 11HG57 | Applied Agricultural Genomics 2018 | 61SNWS | College Work Study | 0.00 | 652.50 | 652.50 |
| 11HG57 | Applied Agricultural Genomics 2018 | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 11HG57 | Applied Agricultural Genomics 2018 | 711200 | Research Supplies | 0.00 | 461.22 | 461.22 |
| 11HG57 | Applied Agricultural Genomics 2018 | 714030 | Postage-Express Mail | 0.00 | 0.00 | 0.00 |
| 11HG57 | Applied Agricultural Genomics 2018 | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 11HG57 | Applied Agricultural Genomics 2018 | 76O110 | Int All-Supplies-General (Chg) | 0.00 | 0.00 | 0.00 |
| 11HG57 | Applied Agricultural Genomics 2018 | 76O120 | Int Alloc- Research Supplies (Chg) | 0.00 | 132.50 | 132.50 |
| 11HG57 | Applied Agricultural Genomics 2018 | 76O180 | Int Alloc-Telecom Voice (Chg) | 0.00 | 0.00 | 0.00 |
| 11HG58 | Soil Organic Matter Formation 2018 | 613B90 | Graduate Summer Appoint-Research | 0.00 | 3,780.00 | 3,780.00 |
| 11HG58 | Soil Organic Matter Formation 2018 | 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 |
| 11HG58 | Soil Organic Matter Formation 2018 | 615F10 | PAT | 0.00 | 3,481.28 | 3,481.28 |
| 11HG58 | Soil Organic Matter Formation 2018 | 61SNSH | Student Labor | 0.00 | 2,818.00 | 2,818.00 |
| 11HG58 | Soil Organic Matter Formation 2018 | 61SNWS | College Work Study | 0.00 | 1,623.72 | 1,623.72 |
| 11HG58 | Soil Organic Matter Formation 2018 | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 11HG58 | Soil Organic Matter Formation 2018 | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 11HG58 | Soil Organic Matter Formation 2018 | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 11HG58 | Soil Organic Matter Formation 2018 | 710N00 | Nonemployee/Student Travel | 0.00 | 302.40 | 302.40 |
| 11HG58 | Soil Organic Matter Formation 2018 | 711200 | Research Supplies | 0.00 | 2,041.23 | 2,041.23 |
| 11HG58 | Soil Organic Matter Formation 2018 | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 11HG58 | Soil Organic Matter Formation 2018 | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 11HG58 | Soil Organic Matter Formation 2018 | 76O170 | Int All-Prof Services-General (Chg) | 0.00 | 5,040.00 | 5,040.00 |
| 11HG59 | Climate, Carbon and Land Use 2018 | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 1,848.94 | 1,848.94 |
| 11HG59 | Climate, Carbon and Land Use 2018 | 611Q90 | Post Doc | 0.00 | 4,747.99 | 4,747.99 |
| 11HG59 | Climate, Carbon and Land Use 2018 | 613B90 | Graduate Summer Appoint-Research | 0.00 | 955.85 | 955.85 |
| 11HG59 | Climate, Carbon and Land Use 2018 | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 11HG59 | Climate, Carbon and Land Use 2018 | 61SNSH | Student Labor | 0.00 | 168.75 | 168.75 |
| 11HG59 | Climate, Carbon and Land Use 2018 | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 11HG59 | Climate, Carbon and Land Use 2018 | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 11HG59 | Climate, Carbon and Land Use 2018 | 711200 | Research Supplies | 0.00 | 749.50 | 749.50 |
| 11HG59 | Climate, Carbon and Land Use 2018 | 714030 | Postage-Express Mail | 0.00 | 0.00 | 0.00 |
| 11HG59 | Climate, Carbon and Land Use 2018 | 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 |
| 11HG59 | Climate, Carbon and Land Use 2018 | 716060 | Maint & Repairs-Computer Software | 0.00 | 0.00 | 0.00 |
| 11HG59 | Climate, Carbon and Land Use 2018 | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 11HG59 | Climate, Carbon and Land Use 2018 | 718000 | Telecom-General | 0.00 | 231.12 | 231.12 |
| 11HG59 | Climate, Carbon and Land Use 2018 | 718008 | Telecom-Internet Services | 0.00 | 72.43 | 72.43 |
| 11HG59 | Climate, Carbon and Land Use 2018 | 76O130 | Internal Alloc-Print & Copy (Chg) | 0.00 | 0.00 | 0.00 |
| 11HG59 | Climate, Carbon and Land Use 2018 | 76O170 | Int All-Prof Services-General (Chg) | 0.00 | 533.10 | 533.10 |
| 11HG59 | Climate, Carbon and Land Use 2018 | 76O180 | Int Alloc-Telecom Voice (Chg) | 0.00 | 24.90 | 24.90 |
| 11HG59 | Climate, Carbon and Land Use 2018 | 780110 | Electricity-PSNH | 0.00 | 62.03 | 62.03 |
| 11HG60 | Varieties & Small Fruit Prod 2018 | 613B90 | Graduate Summer Appoint-Research | 0.00 | 955.85 | 955.85 |
| 11HG60 | Varieties & Small Fruit Prod 2018 | 616F10 | Extension Educator | 0.00 | 2,403.54 | 2,403.54 |
| 11HG60 | Varieties & Small Fruit Prod 2018 | 61CPHX | Part Time Hourly | 0.00 | 972.00 | 972.00 |
| 11HG60 | Varieties & Small Fruit Prod 2018 | 61DTHX | Full Time Temp - Hourly | 0.00 | 7,680.00 | 7,680.00 |
| 11HG60 | Varieties & Small Fruit Prod 2018 | 61SNSH | Student Labor | 0.00 | 637.26 | 637.26 |
| 11HG60 | Varieties & Small Fruit Prod 2018 | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |

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| **B - Operating Expenses** | | | | | | |
| **021 - Research & Sponsored Programs** | | | | | | |
| 11HG60 | Varieties & Small Fruit Prod 2018 | 710D50 | Domestic Travel Non-NH | 0.00 | 1,226.19 | 1,226.19 |
| 11HG60 | Varieties & Small Fruit Prod 2018 | 710N00 | Nonemployee/Student Travel | 0.00 | 949.43 | 949.43 |
| 11HG60 | Varieties & Small Fruit Prod 2018 | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 11HG60 | Varieties & Small Fruit Prod 2018 | 711190 | Publications cost | 0.00 | 0.00 | 0.00 |
| 11HG60 | Varieties & Small Fruit Prod 2018 | 711200 | Research Supplies | 0.00 | 1,553.05 | 1,553.05 |
| 11HG60 | Varieties & Small Fruit Prod 2018 | 76O170 | Int All-Prof Services-General (Chg) | 0.00 | 0.00 | 0.00 |
| 11HG61 | Cultivating Ecosystem Services 2018 | 611Q90 | Post Doc | 0.00 | 4,747.99 | 4,747.99 |
| 11HG61 | Cultivating Ecosystem Services 2018 | 613B90 | Graduate Summer Appoint-Research | 0.00 | 955.85 | 955.85 |
| 11HG61 | Cultivating Ecosystem Services 2018 | 615F10 | PAT | 0.00 | 9,303.21 | 9,303.21 |
| 11HG61 | Cultivating Ecosystem Services 2018 | 61DTHX | Full Time Temp - Hourly | 0.00 | 0.00 | 0.00 |
| 11HG61 | Cultivating Ecosystem Services 2018 | 61SNSH | Student Labor | 0.00 | 2,805.00 | 2,805.00 |
| 11HG61 | Cultivating Ecosystem Services 2018 | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 11HG61 | Cultivating Ecosystem Services 2018 | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 11HG61 | Cultivating Ecosystem Services 2018 | 711200 | Research Supplies | 0.00 | 3,343.20 | 3,343.20 |
| 11HG61 | Cultivating Ecosystem Services 2018 | 716027 | Maint & Repairs-Vehicle-Gas-Oil | 0.00 | 0.00 | 0.00 |
| 11HG62 | Frankia-Actinorhizal Plant 2018 | 611Q90 | Post Doc | 0.00 | 4,747.99 | 4,747.99 |
| 11HG62 | Frankia-Actinorhizal Plant 2018 | 613B90 | Graduate Summer Appoint-Research | 0.00 | 1,080.00 | 1,080.00 |
| 11HG62 | Frankia-Actinorhizal Plant 2018 | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 11HG62 | Frankia-Actinorhizal Plant 2018 | 61SNWS | College Work Study | 0.00 | 9.25 | 9.25 |
| 11HG62 | Frankia-Actinorhizal Plant 2018 | 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 |
| 11HG62 | Frankia-Actinorhizal Plant 2018 | 710F00 | Foreign Travel | 0.00 | 353.31 | 353.31 |
| 11HG62 | Frankia-Actinorhizal Plant 2018 | 711200 | Research Supplies | 0.00 | 4,715.56 | 4,715.56 |
| 11HG62 | Frankia-Actinorhizal Plant 2018 | 714030 | Postage-Express Mail | 0.00 | 0.00 | 0.00 |
| 11HG62 | Frankia-Actinorhizal Plant 2018 | 716100 | Rentals & Leases-General | 0.00 | 81.12 | 81.12 |
| 11HG62 | Frankia-Actinorhizal Plant 2018 | 717200 | Other Professional Services-General | 0.00 | 526.25 | 526.25 |
| 11HG62 | Frankia-Actinorhizal Plant 2018 | 76O000 | Internal Allocations - Charges | 0.00 | 275.00 | 275.00 |
| 11HG62 | Frankia-Actinorhizal Plant 2018 | 76O120 | Int Alloc- Research Supplies (Chg) | 0.00 | 63.10 | 63.10 |
| 11HG62 | Frankia-Actinorhizal Plant 2018 | 76O171 | Int All-ProfServices-Research (Chg) | 0.00 | 0.00 | 0.00 |
| 11HG64 | Improving finfish production 2018 | 613B90 | Graduate Summer Appoint-Research | 0.00 | 1,551.23 | 1,551.23 |
| 11HG64 | Improving finfish production 2018 | 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 |
| 11HG64 | Improving finfish production 2018 | 61CPHX | Part Time Hourly | 0.00 | 1,098.14 | 1,098.14 |
| 11HG64 | Improving finfish production 2018 | 61SNSH | Student Labor | 0.00 | 365.00 | 365.00 |
| 11HG64 | Improving finfish production 2018 | 61SNWS | College Work Study | 0.00 | 88.75 | 88.75 |
| 11HG64 | Improving finfish production 2018 | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 11HG64 | Improving finfish production 2018 | 710D50 | Domestic Travel Non-NH | 0.00 | 13.80 | 13.80 |
| 11HG64 | Improving finfish production 2018 | 710N00 | Nonemployee/Student Travel | 0.00 | 1,068.08 | 1,068.08 |
| 11HG64 | Improving finfish production 2018 | 711200 | Research Supplies | 0.00 | 548.82 | 548.82 |
| 11HG64 | Improving finfish production 2018 | 714030 | Postage-Express Mail | 0.00 | 0.00 | 0.00 |
| 11HG64 | Improving finfish production 2018 | 716027 | Maint & Repairs-Vehicle-Gas-Oil | 0.00 | 220.63 | 220.63 |
| 11HG64 | Improving finfish production 2018 | 716100 | Rentals & Leases-General | 0.00 | 89.44 | 89.44 |
| 11HG64 | Improving finfish production 2018 | 717200 | Other Professional Services-General | 0.00 | 477.50 | 477.50 |
| 11HG64 | Improving finfish production 2018 | 719125 | Licenses/Professional Fees | 0.00 | 0.00 | 0.00 |
| 11HG64 | Improving finfish production 2018 | 76O163 | Int All-Maint&Rep-Vehicles (Chg) | 0.00 | 31.51 | 31.51 |
| 11HG64 | Improving finfish production 2018 | 76O170 | Int All-Prof Services-General (Chg) | 0.00 | 0.00 | 0.00 |
| 11HG64 | Improving finfish production 2018 | 76O171 | Int All-ProfServices-Research (Chg) | 0.00 | 0.00 | 0.00 |
| 11HG65 | Pathways of Microcystin Expsr 2018 | 613B90 | Graduate Summer Appoint-Research | 0.00 | 955.85 | 955.85 |
| 11HG65 | Pathways of Microcystin Expsr 2018 | 61SNSH | Student Labor | 0.00 | 270.00 | 270.00 |
| 11HG65 | Pathways of Microcystin Expsr 2018 | 711200 | Research Supplies | 0.00 | 12,893.50 | 12,893.50 |
| 11HG65 | Pathways of Microcystin Expsr 2018 | 76O120 | Int Alloc- Research Supplies (Chg) | 0.00 | 0.00 | 0.00 |
| 11HG65 | Pathways of Microcystin Expsr 2018 | 76O170 | Int All-Prof Services-General (Chg) | 0.00 | 0.00 | 0.00 |
| 11HG65 | Pathways of Microcystin Expsr 2018 | 76O171 | Int All-ProfServices-Research (Chg) | 0.00 | 0.00 | 0.00 |
| 11HG68 | The Ecology of Soil Health 2018 | 613B90 | Graduate Summer Appoint-Research | 0.00 | 1,969.16 | 1,969.16 |
| 11HG68 | The Ecology of Soil Health 2018 | 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 |
| 11HG68 | The Ecology of Soil Health 2018 | 61CPHX | Part Time Hourly | 0.00 | 350.00 | 350.00 |
| 11HG68 | The Ecology of Soil Health 2018 | 61SNSH | Student Labor | 0.00 | 1,873.25 | 1,873.25 |
| 11HG68 | The Ecology of Soil Health 2018 | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 11HG68 | The Ecology of Soil Health 2018 | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 11HG68 | The Ecology of Soil Health 2018 | 710200 | Foreign Travel | 0.00 | 534.22 | 534.22 |
| 11HG68 | The Ecology of Soil Health 2018 | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 11HG68 | The Ecology of Soil Health 2018 | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 11HG68 | The Ecology of Soil Health 2018 | 710D50 | Domestic Travel Non-NH | 0.00 | 2,143.11 | 2,143.11 |
| 11HG68 | The Ecology of Soil Health 2018 | 710N00 | Nonemployee/Student Travel | 0.00 | 136.00 | 136.00 |
| 11HG68 | The Ecology of Soil Health 2018 | 711200 | Research Supplies | 0.00 | 745.10 | 745.10 |
| 11HG68 | The Ecology of Soil Health 2018 | 716027 | Maint & Repairs-Vehicle-Gas-Oil | 0.00 | 141.20 | 141.20 |
| 11HG68 | The Ecology of Soil Health 2018 | 76O120 | Int Alloc- Research Supplies (Chg) | 0.00 | 0.00 | 0.00 |

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| **B - Operating Expenses** | | | | | | |
| **021 - Research & Sponsored Programs** | | | | | | |
| 11HG68 | The Ecology of Soil Health 2018 | 76O171 | Int All-ProfServices-Research (Chg) | 0.00 | 0.00 | 0.00 |
| 11HG69 | Interspecies Hybrids Squash 2018 | 613B90 | Graduate Summer Appoint-Research | 0.00 | 955.85 | 955.85 |
| 11HG69 | Interspecies Hybrids Squash 2018 | 617F10 | Operating Staff | 0.00 | 4,557.63 | 4,557.63 |
| 11HG69 | Interspecies Hybrids Squash 2018 | 61CPEX | Part Time Salary | 0.00 | 6,250.01 | 6,250.01 |
| 11HG69 | Interspecies Hybrids Squash 2018 | 61SNSH | Student Labor | 0.00 | 2,907.00 | 2,907.00 |
| 11HG69 | Interspecies Hybrids Squash 2018 | 710D51 | Domestic Trvl Non-NH -Workshop/Conf | 0.00 | 600.00 | 600.00 |
| 11HG69 | Interspecies Hybrids Squash 2018 | 711200 | Research Supplies | 0.00 | 826.15 | 826.15 |
| 11HG69 | Interspecies Hybrids Squash 2018 | 719125 | Licenses/Professional Fees | 0.00 | 166.57 | 166.57 |
| 11HG69 | Interspecies Hybrids Squash 2018 | 76O180 | Int Alloc-Telecom Voice (Chg) | 0.00 | 0.00 | 0.00 |
| 11HG70 | Wind Turbine Induced Noise 2018 | 613B90 | Graduate Summer Appoint-Research | 0.00 | 1,433.77 | 1,433.77 |
| 11HG70 | Wind Turbine Induced Noise 2018 | 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 |
| 11HG70 | Wind Turbine Induced Noise 2018 | 61CPHX | Part Time Hourly | 0.00 | 350.00 | 350.00 |
| 11HG70 | Wind Turbine Induced Noise 2018 | 61SNSH | Student Labor | 0.00 | 2,580.00 | 2,580.00 |
| 11HG70 | Wind Turbine Induced Noise 2018 | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 11HG70 | Wind Turbine Induced Noise 2018 | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 11HG70 | Wind Turbine Induced Noise 2018 | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 11HG70 | Wind Turbine Induced Noise 2018 | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 11HG71 | Impacts on Shellfish Safety 2018 | 613B90 | Graduate Summer Appoint-Research | 0.00 | 1,969.16 | 1,969.16 |
| 11HG71 | Impacts on Shellfish Safety 2018 | 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 |
| 11HG71 | Impacts on Shellfish Safety 2018 | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 11HG71 | Impacts on Shellfish Safety 2018 | 61CPHX | Part Time Hourly | 0.00 | 4,970.25 | 4,970.25 |
| 11HG71 | Impacts on Shellfish Safety 2018 | 61SNSH | Student Labor | 0.00 | 1,466.14 | 1,466.14 |
| 11HG71 | Impacts on Shellfish Safety 2018 | 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 |
| 11HG71 | Impacts on Shellfish Safety 2018 | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 11HG71 | Impacts on Shellfish Safety 2018 | 711190 | Publications cost | 0.00 | 0.00 | 0.00 |
| 11HG71 | Impacts on Shellfish Safety 2018 | 711200 | Research Supplies | 0.00 | 3,567.42 | 3,567.42 |
| 11HG71 | Impacts on Shellfish Safety 2018 | 714030 | Postage-Express Mail | 0.00 | 0.00 | 0.00 |
| 11HG71 | Impacts on Shellfish Safety 2018 | 716027 | Maint & Repairs-Vehicle-Gas-Oil | 0.00 | 66.83 | 66.83 |
| 11HG71 | Impacts on Shellfish Safety 2018 | 76O120 | Int Alloc- Research Supplies (Chg) | 0.00 | 0.00 | 0.00 |
| 11HG71 | Impacts on Shellfish Safety 2018 | 76O16B | Int All-Other Rental & Lease (Chg) | 0.00 | 0.00 | 0.00 |
| 11HG72 | Recirculating Aquaponic Systms 2018 | 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 1,159.76 | 1,159.76 |
| 11HG72 | Recirculating Aquaponic Systms 2018 | 613B90 | Graduate Summer Appoint-Research | 0.00 | 1,911.70 | 1,911.70 |
| 11HG72 | Recirculating Aquaponic Systms 2018 | 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 |
| 11HG72 | Recirculating Aquaponic Systms 2018 | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 11HG72 | Recirculating Aquaponic Systms 2018 | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 11HG72 | Recirculating Aquaponic Systms 2018 | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 11HG72 | Recirculating Aquaponic Systms 2018 | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 11HG72 | Recirculating Aquaponic Systms 2018 | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 11HG72 | Recirculating Aquaponic Systms 2018 | 711148 | Supplies-Bottled Gas | 0.00 | 0.00 | 0.00 |
| 11HG72 | Recirculating Aquaponic Systms 2018 | 711200 | Research Supplies | 0.00 | 14.95 | 14.95 |
| 11HG72 | Recirculating Aquaponic Systms 2018 | 714010 | Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 |
| 11HG72 | Recirculating Aquaponic Systms 2018 | 716000 | Maintenance & Repairs-General | 0.00 | 5,675.00 | 5,675.00 |
| 11HG72 | Recirculating Aquaponic Systms 2018 | 716027 | Maint & Repairs-Vehicle-Gas-Oil | 0.00 | 0.00 | 0.00 |
| 11HG72 | Recirculating Aquaponic Systms 2018 | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 11HG72 | Recirculating Aquaponic Systms 2018 | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 11HG72 | Recirculating Aquaponic Systms 2018 | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 |
| 11HG72 | Recirculating Aquaponic Systms 2018 | 719125 | Licenses/Professional Fees | 0.00 | 0.00 | 0.00 |
| 11HG73 | NH Watershed Management 2018 | 613B90 | Graduate Summer Appoint-Research | 0.00 | 4,122.02 | 4,122.02 |
| 11HG73 | NH Watershed Management 2018 | 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 |
| 11HG73 | NH Watershed Management 2018 | 61SNSH | Student Labor | 0.00 | 1,462.50 | 1,462.50 |
| 11HG73 | NH Watershed Management 2018 | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 11HG73 | NH Watershed Management 2018 | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 11HG73 | NH Watershed Management 2018 | 710D00 | Domestic Travel NH | 0.00 | 54.36 | 54.36 |
| 11HG73 | NH Watershed Management 2018 | 711200 | Research Supplies | 0.00 | 3,904.20 | 3,904.20 |
| 11HG73 | NH Watershed Management 2018 | 717200 | Other Professional Services-General | 0.00 | 5,175.00 | 5,175.00 |
| 11HG73 | NH Watershed Management 2018 | 76O150 | Int All-NonCapEquip (Chg) | 0.00 | 2,906.90 | 2,906.90 |
| 11HG74 | Pop structure & heterogeneity 2018 | 613B90 | Graduate Summer Appoint-Research | 0.00 | 1,911.70 | 1,911.70 |
| 11HG74 | Pop structure & heterogeneity 2018 | 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 |
| 11HG74 | Pop structure & heterogeneity 2018 | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 11HG74 | Pop structure & heterogeneity 2018 | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 11HG74 | Pop structure & heterogeneity 2018 | 711200 | Research Supplies | 0.00 | 563.43 | 563.43 |
| 11HG74 | Pop structure & heterogeneity 2018 | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 11HG75 | Behavioral Genomics Larval 2018 | 613B90 | Graduate Summer Appoint-Research | 0.00 | 1,911.70 | 1,911.70 |
| 11HG75 | Behavioral Genomics Larval 2018 | 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 |
| 11HG75 | Behavioral Genomics Larval 2018 | 710D50 | Domestic Travel Non-NH | 0.00 | 1,747.62 | 1,747.62 |

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| **B - Operating Expenses** | | | | | | |
| **021 - Research & Sponsored Programs** | | | | | | |
| 11HG75 | Behavioral Genomics Larval 2018 | 710D51 | Domestic Trvl Non-NH -Workshop/Conf | 0.00 | 405.00 | 405.00 |
| 11HG75 | Behavioral Genomics Larval 2018 | 711190 | Publications cost | 0.00 | 0.00 | 0.00 |
| 11HG75 | Behavioral Genomics Larval 2018 | 711200 | Research Supplies | 0.00 | 2,086.92 | 2,086.92 |
| 11HG75 | Behavioral Genomics Larval 2018 | 76O120 | Int Alloc- Research Supplies (Chg) | 0.00 | 40.00 | 40.00 |
| 11HG76 | Biomarkers for metagenomics 2018 | 613B90 | Graduate Summer Appoint-Research | 0.00 | 853.33 | 853.33 |
| 11HG76 | Biomarkers for metagenomics 2018 | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 11HG76 | Biomarkers for metagenomics 2018 | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 11HG76 | Biomarkers for metagenomics 2018 | 76O171 | Int All-ProfServices-Research (Chg) | 0.00 | 0.00 | 0.00 |
| 11HG77 | Ecological InvasionST36 Vibrio 2018 | 613B90 | Graduate Summer Appoint-Research | 0.00 | 955.85 | 955.85 |
| 11HG77 | Ecological InvasionST36 Vibrio 2018 | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 11HG77 | Ecological InvasionST36 Vibrio 2018 | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 11HG77 | Ecological InvasionST36 Vibrio 2018 | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 11HG77 | Ecological InvasionST36 Vibrio 2018 | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 11HG77 | Ecological InvasionST36 Vibrio 2018 | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 11HG77 | Ecological InvasionST36 Vibrio 2018 | 711200 | Research Supplies | 0.00 | 953.29 | 953.29 |
| 11HG77 | Ecological InvasionST36 Vibrio 2018 | 714030 | Postage-Express Mail | 0.00 | 0.00 | 0.00 |
| 11HG77 | Ecological InvasionST36 Vibrio 2018 | 717200 | Other Professional Services-General | 0.00 | 103.50 | 103.50 |
| 11HG77 | Ecological InvasionST36 Vibrio 2018 | 76O120 | Int Alloc- Research Supplies (Chg) | 0.00 | 0.00 | 0.00 |
| 11HG77 | Ecological InvasionST36 Vibrio 2018 | 76O170 | Int All-Prof Services-General (Chg) | 0.00 | 0.00 | 0.00 |
| 11HG77 | Ecological InvasionST36 Vibrio 2018 | 76O171 | Int All-ProfServices-Research (Chg) | 0.00 | 0.00 | 0.00 |
| 11HG78 | Water Quality,River Network 2018 | 613B90 | Graduate Summer Appoint-Research | 0.00 | 955.85 | 955.85 |
| 11HG78 | Water Quality,River Network 2018 | 615F10 | PAT | 0.00 | 4,054.26 | 4,054.26 |
| 11HG78 | Water Quality,River Network 2018 | 61SNSH | Student Labor | 0.00 | 384.00 | 384.00 |
| 11HG78 | Water Quality,River Network 2018 | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 11HG78 | Water Quality,River Network 2018 | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 11HG78 | Water Quality,River Network 2018 | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 11HG78 | Water Quality,River Network 2018 | 711190 | Publications cost | 0.00 | 0.00 | 0.00 |
| 11HG78 | Water Quality,River Network 2018 | 711200 | Research Supplies | 0.00 | 272.64 | 272.64 |
| 11HG78 | Water Quality,River Network 2018 | 714030 | Postage-Express Mail | 0.00 | 7.74 | 7.74 |
| 11HG78 | Water Quality,River Network 2018 | 717200 | Other Professional Services-General | 0.00 | 2,571.00 | 2,571.00 |
| 11HG78 | Water Quality,River Network 2018 | 719125 | Licenses/Professional Fees | 0.00 | 264.68 | 264.68 |
| 11HG79 | Ecosystem Services Oyster Farms2018 | 615F10 | PAT | 0.00 | 12,081.38 | 12,081.38 |
| 11HG79 | Ecosystem Services Oyster Farms2018 | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 11HH00 | Hatch Administration 2019 | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 7,136.26 | 0.00 | 6,116.79 |
| 11HH00 | Hatch Administration 2019 | 611F15 | Fac Tenure Track AAUP (UNH) | 7,338.26 | 0.00 | 36,701.50 |
| 11HH00 | Hatch Administration 2019 | 611Q90 | Post Doc | 0.00 | 0.00 | 9,549.62 |
| 11HH00 | Hatch Administration 2019 | 613N30 | Graduate Research Assistant | 6,422.70 | 0.00 | 0.00 |
| 11HH00 | Hatch Administration 2019 | 614F10 | Academic Administrator | 24,027.50 | 15,904.75 | 70,289.81 |
| 11HH00 | Hatch Administration 2019 | 615F10 | PAT | 25,557.40 | 12,680.76 | 79,962.67 |
| 11HH00 | Hatch Administration 2019 | 617BHO | Operating Staff-Overtime | 0.00 | 1.16 | 1.55 |
| 11HH00 | Hatch Administration 2019 | 617BLG | Operating Staff-Longevity | 123.54 | 162.18 | 883.08 |
| 11HH00 | Hatch Administration 2019 | 617F10 | Operating Staff | 3,351.78 | 2,513.41 | 15,318.41 |
| 11HH00 | Hatch Administration 2019 | 618FBN | Other bonuses with full fringe | 0.00 | 0.00 | 111.07 |
| 11HH00 | Hatch Administration 2019 | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 480.00 |
| 11HH00 | Hatch Administration 2019 | 61SNSH | Student Labor | 14.38 | 0.00 | 0.00 |
| 11HH00 | Hatch Administration 2019 | 61SNWS | College Work Study | 0.00 | 125.00 | 220.00 |
| 11HH00 | Hatch Administration 2019 | 710D50 | Domestic Travel Non-NH | 0.00 | 0.00 | 1,408.26 |
| 11HH00 | Hatch Administration 2019 | 710D51 | Domestic Trvl Non-NH -Workshop/Conf | 0.00 | 0.00 | 1,390.00 |
| 11HH00 | Hatch Administration 2019 | 710D60 | Domestic Travel Non-NH - Airfare | 0.00 | 0.00 | 660.00 |
| 11HH00 | Hatch Administration 2019 | 710D65 | Domestic Trvl Non-NH - Other Transp | 0.00 | 0.00 | 24.00 |
| 11HH00 | Hatch Administration 2019 | 710D70 | Domestic Trvl Non-NH Hotel/Lodging | 0.00 | 208.48 | 1,840.86 |
| 11HH00 | Hatch Administration 2019 | 711100 | Supplies-General | 0.00 | 40.30 | 40.30 |
| 11HH00 | Hatch Administration 2019 | 711190 | Publications cost | 0.00 | 0.00 | 1,302.50 |
| 11HH00 | Hatch Administration 2019 | 711200 | Research Supplies | 0.00 | 0.00 | 332.86 |
| 11HH00 | Hatch Administration 2019 | 713010 | Printing & Copying-Publications | 0.00 | 0.00 | 797.50 |
| 11HH00 | Hatch Administration 2019 | 717200 | Other Professional Services-General | 0.00 | 0.00 | 3,750.00 |
| 11HH00 | Hatch Administration 2019 | 719125 | Licenses/Professional Fees | 500.00 | 0.00 | 150.00 |
| 11HH00 | Hatch Administration 2019 | 76O130 | Internal Alloc-Print & Copy (Chg) | 0.00 | 363.42 | 363.42 |
| 11HH00 | Hatch Administration 2019 | 76O163 | Int All-Maint&Rep-Vehicles (Chg) | 0.00 | 0.00 | 284.97 |
| 11HH00 | Hatch Administration 2019 | 76O170 | Int All-Prof Services-General (Chg) | 633.00 | 261.34 | 408.34 |
| 11HH09 | Exploratory Research 2019 | 611F60 | Faculty NTT Research | 0.00 | 13,240.40 | 0.00 |
| 11HH09 | Exploratory Research 2019 | 613N30 | Graduate Research Assistant | 6,422.70 | 3,423.70 | 0.00 |
| 11HH09 | Exploratory Research 2019 | 616F10 | Extension Educator | 3,790.38 | 0.00 | 0.00 |
| 11HH09 | Exploratory Research 2019 | 61KBBN | OTP-Bonus & Recruit-other than fac | 0.00 | 0.00 | 0.00 |
| 11HH09 | Exploratory Research 2019 | 61SNSH | Student Labor | 0.00 | 84.00 | 84.00 |

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| **B - Operating Expenses** | | | | | | |
| **021 - Research & Sponsored Programs** | | | | | | |
| 11HH09 | Exploratory Research 2019 | 711100 | Supplies-General | 5,000.00 | 0.00 | 0.00 |
| 11HH09 | Exploratory Research 2019 | 711200 | Research Supplies | 227.89 | 0.00 | 0.00 |
| 11HH09 | Exploratory Research 2019 | 740000 | Cap Equipment | 0.00 | 0.00 | 36,112.81 |
| 11HH56 | Use of phosphodiesterase 2019 | 613B90 | Graduate Summer Appoint-Research | 4,307.70 | 0.00 | 3,692.31 |
| 11HH56 | Use of phosphodiesterase 2019 | 613N30 | Graduate Research Assistant | 3,300.38 | 0.00 | 5,265.00 |
| 11HH56 | Use of phosphodiesterase 2019 | 61CPHX | Part Time Hourly | 1,031.00 | 0.00 | 0.00 |
| 11HH56 | Use of phosphodiesterase 2019 | 65YB10 | Base Benefit Distr (fica) | 361.84 | 0.00 | 206.77 |
| 11HH56 | Use of phosphodiesterase 2019 | 65YP10 | Nonstatus Benefit Distr (Fica) | 86.60 | 0.00 | 0.00 |
| 11HH56 | Use of phosphodiesterase 2019 | 711200 | Research Supplies | 2,196.22 | 0.00 | 668.56 |
| 11HH56 | Use of phosphodiesterase 2019 | 714030 | Postage-Express Mail | 9.57 | 19.57 | 39.23 |
| 11HH56 | Use of phosphodiesterase 2019 | 717200 | Other Professional Services-General | 0.00 | 3,667.50 | 7,538.75 |
| 11HH57 | Applied Agricultural Genomics 2019 | 611Q90 | Post Doc | 4,821.04 | 3,287.07 | 14,243.97 |
| 11HH57 | Applied Agricultural Genomics 2019 | 613B90 | Graduate Summer Appoint-Research | 6,707.65 | 0.00 | 5,749.41 |
| 11HH57 | Applied Agricultural Genomics 2019 | 613N30 | Graduate Research Assistant | 3,122.32 | 0.00 | 0.00 |
| 11HH57 | Applied Agricultural Genomics 2019 | 61DTHX | Full Time Temp - Hourly | 1,364.00 | 1,153.01 | 5,317.48 |
| 11HH57 | Applied Agricultural Genomics 2019 | 61SNSH | Student Labor | 0.00 | 0.00 | 985.00 |
| 11HH57 | Applied Agricultural Genomics 2019 | 61SNWS | College Work Study | 0.00 | 353.75 | 903.75 |
| 11HH57 | Applied Agricultural Genomics 2019 | 65YB10 | Base Benefit Distr (fica) | 282.42 | 0.00 | 161.38 |
| 11HH57 | Applied Agricultural Genomics 2019 | 65YT10 | FT Temp Benefit Distr | 114.57 | 96.85 | 446.68 |
| 11HH57 | Applied Agricultural Genomics 2019 | 711200 | Research Supplies | 685.29 | 753.73 | 4,370.04 |
| 11HH57 | Applied Agricultural Genomics 2019 | 76O120 | Int Alloc- Research Supplies (Chg) | 0.00 | 0.00 | 77.60 |
| 11HH57 | Applied Agricultural Genomics 2019 | 76O170 | Int All-Prof Services-General (Chg) | 0.00 | 0.00 | 3,137.27 |
| 11HH58 | Soil Organic Matter Formation 2019 | 613B90 | Graduate Summer Appoint-Research | 7,506.45 | 0.00 | 6,434.10 |
| 11HH58 | Soil Organic Matter Formation 2019 | 613N30 | Graduate Research Assistant | 3,489.11 | 1,824.03 | 6,688.11 |
| 11HH58 | Soil Organic Matter Formation 2019 | 615F10 | PAT | 506.65 | 2,776.99 | 5,794.56 |
| 11HH58 | Soil Organic Matter Formation 2019 | 61CPHX | Part Time Hourly | 1,997.76 | 0.00 | 0.00 |
| 11HH58 | Soil Organic Matter Formation 2019 | 61SNSH | Student Labor | 22.00 | 390.50 | 1,619.75 |
| 11HH58 | Soil Organic Matter Formation 2019 | 61SNWS | College Work Study | 640.38 | 86.63 | 955.14 |
| 11HH58 | Soil Organic Matter Formation 2019 | 65YB10 | Base Benefit Distr (fica) | 332.63 | 0.00 | 190.07 |
| 11HH58 | Soil Organic Matter Formation 2019 | 65YP10 | Nonstatus Benefit Distr (Fica) | 167.81 | 0.00 | 0.00 |
| 11HH58 | Soil Organic Matter Formation 2019 | 710D60 | Domestic Travel Non-NH - Airfare | 1,218.00 | 0.00 | 0.00 |
| 11HH58 | Soil Organic Matter Formation 2019 | 711200 | Research Supplies | 416.14 | 131.46 | 573.39 |
| 11HH60 | Varieties & Small Fruit Prod 2019 | 613B90 | Graduate Summer Appoint-Research | 3,345.48 | 0.00 | 2,867.55 |
| 11HH60 | Varieties & Small Fruit Prod 2019 | 616F10 | Extension Educator | 2,515.60 | 1,663.97 | 7,357.32 |
| 11HH60 | Varieties & Small Fruit Prod 2019 | 61CPHX | Part Time Hourly | 113.75 | 249.00 | 424.50 |
| 11HH60 | Varieties & Small Fruit Prod 2019 | 61DTHX | Full Time Temp - Hourly | 0.00 | 4,200.00 | 9,330.00 |
| 11HH60 | Varieties & Small Fruit Prod 2019 | 61SNSH | Student Labor | 2,749.50 | 103.50 | 909.50 |
| 11HH60 | Varieties & Small Fruit Prod 2019 | 65YP10 | Nonstatus Benefit Distr (Fica) | 9.56 | 20.92 | 28.29 |
| 11HH60 | Varieties & Small Fruit Prod 2019 | 65YT10 | FT Temp Benefit Distr | 0.00 | 352.80 | 756.00 |
| 11HH60 | Varieties & Small Fruit Prod 2019 | 711200 | Research Supplies | 6,197.24 | 0.00 | 957.32 |
| 11HH60 | Varieties & Small Fruit Prod 2019 | 76O130 | Internal Alloc-Print & Copy (Chg) | 0.00 | 0.00 | 416.00 |
| 11HH60 | Varieties & Small Fruit Prod 2019 | 76O170 | Int All-Prof Services-General (Chg) | 508.00 | 0.00 | 0.00 |
| 11HH62 | Frankia-Actinorhizal Plant 2019 | 611Q90 | Post Doc | 4,821.04 | 3,287.07 | 14,243.97 |
| 11HH62 | Frankia-Actinorhizal Plant 2019 | 613B90 | Graduate Summer Appoint-Research | 1,938.48 | 0.00 | 1,661.55 |
| 11HH62 | Frankia-Actinorhizal Plant 2019 | 61SNSH | Student Labor | 0.00 | 396.63 | 2,059.17 |
| 11HH62 | Frankia-Actinorhizal Plant 2019 | 61SNWS | College Work Study | 122.50 | 76.32 | 715.54 |
| 11HH62 | Frankia-Actinorhizal Plant 2019 | 65YB10 | Base Benefit Distr (fica) | 162.83 | 0.00 | 93.05 |
| 11HH62 | Frankia-Actinorhizal Plant 2019 | 710F00 | Foreign Travel | 1,018.86 | 0.00 | 0.00 |
| 11HH62 | Frankia-Actinorhizal Plant 2019 | 711190 | Publications cost | 0.00 | 0.00 | 1,015.50 |
| 11HH62 | Frankia-Actinorhizal Plant 2019 | 711200 | Research Supplies | 2,801.16 | 978.93 | 5,288.26 |
| 11HH62 | Frankia-Actinorhizal Plant 2019 | 714030 | Postage-Express Mail | 0.00 | 0.00 | 134.02 |
| 11HH62 | Frankia-Actinorhizal Plant 2019 | 716100 | Rentals & Leases-General | 77.88 | 0.00 | 154.26 |
| 11HH62 | Frankia-Actinorhizal Plant 2019 | 717115 | Finl Services-Bank Charges | 0.00 | 0.00 | 25.00 |
| 11HH62 | Frankia-Actinorhizal Plant 2019 | 717200 | Other Professional Services-General | 0.00 | 13.50 | 3,035.31 |
| 11HH62 | Frankia-Actinorhizal Plant 2019 | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |
| 11HH62 | Frankia-Actinorhizal Plant 2019 | 76O120 | Int Alloc- Research Supplies (Chg) | 47.75 | 1.50 | 78.01 |
| 11HH62 | Frankia-Actinorhizal Plant 2019 | 76O170 | Int All-Prof Services-General (Chg) | 0.00 | 0.00 | 1,333.10 |
| 11HH64 | Improving finfish production 2019 | 611Q90 | Post Doc | 5,723.07 | 0.00 | 0.00 |
| 11HH64 | Improving finfish production 2019 | 613B90 | Graduate Summer Appoint-Research | 3,780.00 | 0.00 | 3,240.00 |
| 11HH64 | Improving finfish production 2019 | 613N30 | Graduate Research Assistant | 0.00 | 1,934.10 | 13,452.67 |
| 11HH64 | Improving finfish production 2019 | 61SNSH | Student Labor | 1,551.02 | 635.00 | 4,380.52 |
| 11HH64 | Improving finfish production 2019 | 61SNWS | College Work Study | 0.00 | 155.00 | 772.50 |
| 11HH64 | Improving finfish production 2019 | 65YQ10 | Post-Doc Fringe Benefit | 1,195.19 | 0.00 | 0.00 |
| 11HH64 | Improving finfish production 2019 | 711200 | Research Supplies | 1,003.41 | 131.92 | 3,792.24 |
| 11HH64 | Improving finfish production 2019 | 716027 | Maint & Repairs-Vehicle-Gas-Oil | 231.25 | 104.86 | 500.03 |

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| **B - Operating Expenses** | | | | | | |
| **021 - Research & Sponsored Programs** | | | | | | |
| 11HH64 | Improving finfish production 2019 | 716100 | Rentals & Leases-General | 34.20 | 0.00 | 0.00 |
| 11HH64 | Improving finfish production 2019 | 717200 | Other Professional Services-General | 0.00 | 477.50 | 1,322.50 |
| 11HH64 | Improving finfish production 2019 | 76C615 | Int Alloc-Auto Fleet Ins | 0.00 | 0.00 | 702.45 |
| 11HH64 | Improving finfish production 2019 | 76O120 | Int Alloc- Research Supplies (Chg) | 0.00 | 0.00 | 12.50 |
| 11HH64 | Improving finfish production 2019 | 76O163 | Int All-Maint&Rep-Vehicles (Chg) | 0.00 | (28.56) | 1,370.42 |
| 11HH64 | Improving finfish production 2019 | 76O171 | Int All-ProfServices-Research (Chg) | 0.00 | 0.00 | 75.00 |
| 11HH68 | The Ecology of Soil Health 2019 | 613B90 | Graduate Summer Appoint-Research | 6,454.29 | 0.00 | 3,639.93 |
| 11HH68 | The Ecology of Soil Health 2019 | 613N30 | Graduate Research Assistant | 0.00 | 1,824.03 | 6,916.33 |
| 11HH68 | The Ecology of Soil Health 2019 | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 2,480.00 |
| 11HH68 | The Ecology of Soil Health 2019 | 61SNWS | College Work Study | 323.08 | 0.00 | 923.08 |
| 11HH68 | The Ecology of Soil Health 2019 | 65YB10 | Base Benefit Distr (fica) | 244.25 | 0.00 | 38.77 |
| 11HH68 | The Ecology of Soil Health 2019 | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 191.52 |
| 11HH68 | The Ecology of Soil Health 2019 | 710D50 | Domestic Travel Non-NH | 0.00 | 0.00 | 693.78 |
| 11HH68 | The Ecology of Soil Health 2019 | 710D51 | Domestic Trvl Non-NH -Workshop/Conf | 0.00 | 0.00 | 145.00 |
| 11HH68 | The Ecology of Soil Health 2019 | 710D65 | Domestic Trvl Non-NH - Other Transp | 0.00 | 101.66 | 101.66 |
| 11HH68 | The Ecology of Soil Health 2019 | 711200 | Research Supplies | 1,054.86 | 306.58 | 4,584.62 |
| 11HH68 | The Ecology of Soil Health 2019 | 714030 | Postage-Express Mail | 99.97 | 0.00 | 132.04 |
| 11HH68 | The Ecology of Soil Health 2019 | 76O120 | Int Alloc- Research Supplies (Chg) | 0.00 | 0.00 | 57.55 |
| 11HH68 | The Ecology of Soil Health 2019 | 76O171 | Int All-ProfServices-Research (Chg) | 0.00 | 740.00 | 0.00 |
| 11HH69 | Interspecies Hybrids Squash 2019 | 613B90 | Graduate Summer Appoint-Research | 3,546.27 | 0.00 | 3,039.66 |
| 11HH69 | Interspecies Hybrids Squash 2019 | 617F10 | Operating Staff | 3,472.04 | 2,604.36 | 10,287.91 |
| 11HH69 | Interspecies Hybrids Squash 2019 | 61CPEX | Part Time Salary | 6,297.72 | 4,326.93 | 18,750.03 |
| 11HH69 | Interspecies Hybrids Squash 2019 | 65YB10 | Base Benefit Distr (fica) | 42.55 | 0.00 | 170.22 |
| 11HH69 | Interspecies Hybrids Squash 2019 | 710D50 | Domestic Travel Non-NH | 0.00 | 0.00 | 1,337.43 |
| 11HH69 | Interspecies Hybrids Squash 2019 | 710D60 | Domestic Travel Non-NH - Airfare | 0.00 | 477.60 | 477.60 |
| 11HH69 | Interspecies Hybrids Squash 2019 | 711200 | Research Supplies | 442.27 | 0.00 | 1,175.51 |
| 11HH69 | Interspecies Hybrids Squash 2019 | 714030 | Postage-Express Mail | 0.00 | 0.00 | 34.87 |
| 11HH69 | Interspecies Hybrids Squash 2019 | 717200 | Other Professional Services-General | 404.60 | 0.00 | 0.00 |
| 11HH70 | Wind Turbine Induced Noise 2019 | 613B90 | Graduate Summer Appoint-Research | 6,454.29 | 0.00 | 3,639.93 |
| 11HH70 | Wind Turbine Induced Noise 2019 | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 2,480.00 |
| 11HH70 | Wind Turbine Induced Noise 2019 | 61SNWS | College Work Study | 323.08 | 0.00 | 923.08 |
| 11HH70 | Wind Turbine Induced Noise 2019 | 65YB10 | Base Benefit Distr (fica) | 244.25 | 0.00 | 0.00 |
| 11HH70 | Wind Turbine Induced Noise 2019 | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 191.52 |
| 11HH70 | Wind Turbine Induced Noise 2019 | 710D51 | Domestic Trvl Non-NH -Workshop/Conf | 0.00 | 0.00 | 370.00 |
| 11HH70 | Wind Turbine Induced Noise 2019 | 710D60 | Domestic Travel Non-NH - Airfare | 0.00 | 0.00 | 618.50 |
| 11HH70 | Wind Turbine Induced Noise 2019 | 710D65 | Domestic Trvl Non-NH - Other Transp | 0.00 | 344.71 | 515.99 |
| 11HH70 | Wind Turbine Induced Noise 2019 | 711200 | Research Supplies | 359.05 | 146.63 | 5,584.75 |
| 11HH71 | Impacts on Shellfish Safety 2019 | 613B90 | Graduate Summer Appoint-Research | 3,780.00 | 0.00 | 3,240.00 |
| 11HH71 | Impacts on Shellfish Safety 2019 | 613N30 | Graduate Research Assistant | 0.00 | 1,934.10 | 13,452.67 |
| 11HH71 | Impacts on Shellfish Safety 2019 | 615F10 | PAT | 1,596.06 | 0.00 | 0.00 |
| 11HH71 | Impacts on Shellfish Safety 2019 | 61CBHO | Part Time - Overtime | 41.20 | 0.00 | 0.00 |
| 11HH71 | Impacts on Shellfish Safety 2019 | 61CPHX | Part Time Hourly | 1,557.50 | 1,106.00 | 2,653.00 |
| 11HH71 | Impacts on Shellfish Safety 2019 | 61DTHX | Full Time Temp - Hourly | 0.00 | 0.00 | 0.00 |
| 11HH71 | Impacts on Shellfish Safety 2019 | 61SNHO | Student Labor - Overtime | 6.88 | 0.00 | 0.00 |
| 11HH71 | Impacts on Shellfish Safety 2019 | 61SNSH | Student Labor | 3,989.25 | 0.00 | 3,612.29 |
| 11HH71 | Impacts on Shellfish Safety 2019 | 61SNWS | College Work Study | 0.00 | 67.50 | 237.94 |
| 11HH71 | Impacts on Shellfish Safety 2019 | 65YB10 | Base Benefit Distr (fica) | 3.46 | 0.00 | 0.00 |
| 11HH71 | Impacts on Shellfish Safety 2019 | 65YP10 | Nonstatus Benefit Distr (Fica) | 130.83 | 92.90 | 197.15 |
| 11HH71 | Impacts on Shellfish Safety 2019 | 65YT10 | FT Temp Benefit Distr | 0.00 | 0.00 | 0.00 |
| 11HH71 | Impacts on Shellfish Safety 2019 | 710N00 | Nonemployee/Student Travel | 0.00 | 0.00 | 860.39 |
| 11HH71 | Impacts on Shellfish Safety 2019 | 710N20 | Nonemp/Stud Travl - Hotel/Lodging | 0.00 | 0.00 | 534.25 |
| 11HH71 | Impacts on Shellfish Safety 2019 | 711200 | Research Supplies | 7,284.42 | 413.87 | 1,382.55 |
| 11HH71 | Impacts on Shellfish Safety 2019 | 716027 | Maint & Repairs-Vehicle-Gas-Oil | 40.33 | 0.00 | 0.00 |
| 11HH71 | Impacts on Shellfish Safety 2019 | 76C615 | Int Alloc-Auto Fleet Ins | 0.00 | 0.00 | 0.00 |
| 11HH71 | Impacts on Shellfish Safety 2019 | 76O100 | Int All-Travel-In State (Chg) | 0.00 | 19.62 | 19.62 |
| 11HH71 | Impacts on Shellfish Safety 2019 | 76O163 | Int All-Maint&Rep-Vehicles (Chg) | 0.00 | 0.00 | 0.00 |
| 11HH72 | Recirculating Aquaponic System 2019 | 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 1,491.12 | 13,668.60 |
| 11HH72 | Recirculating Aquaponic System 2019 | 613B90 | Graduate Summer Appoint-Research | 3,345.48 | 0.00 | 2,867.55 |
| 11HH72 | Recirculating Aquaponic System 2019 | 710D50 | Domestic Travel Non-NH | 1,024.79 | 0.00 | 0.00 |
| 11HH72 | Recirculating Aquaponic System 2019 | 711200 | Research Supplies | 13,428.46 | 234.74 | 7,342.23 |
| 11HH72 | Recirculating Aquaponic System 2019 | 714010 | Postage-Off Campus Mail Services | 0.00 | 0.00 | 12.60 |
| 11HH72 | Recirculating Aquaponic System 2019 | 714030 | Postage-Express Mail | 8.30 | 0.00 | 106.91 |
| 11HH72 | Recirculating Aquaponic System 2019 | 716100 | Rentals & Leases-General | 0.00 | 0.00 | 130.04 |
| 11HH72 | Recirculating Aquaponic System 2019 | 717200 | Other Professional Services-General | 0.00 | 0.00 | 2,239.80 |
| 11HH72 | Recirculating Aquaponic System 2019 | 76O100 | Int All-Travel-In State (Chg) | 453.13 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2020 YTD Activity | 2019 YTD Activity | 2019 Final Activity |
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| **B - Operating Expenses** | | | | | | |
| **021 - Research & Sponsored Programs** | | | | | | |
| 11HH72 | Recirculating Aquaponic System 2019 | 76O163 | Int All-Maint&Rep-Vehicles (Chg) | 0.00 | 0.00 | 70.80 |
| 11HH72 | Recirculating Aquaponic System 2019 | 76O170 | Int All-Prof Services-General (Chg) | 0.00 | 0.00 | 0.00 |
| 11HH73 | NH Watershed Management 2019 | 613B90 | Graduate Summer Appoint-Research | 10,618.24 | 0.00 | 9,101.34 |
| 11HH73 | NH Watershed Management 2019 | 613N30 | Graduate Research Assistant | 0.00 | 1,824.03 | 6,688.11 |
| 11HH73 | NH Watershed Management 2019 | 61SNSH | Student Labor | 0.00 | 1,386.88 | 5,329.29 |
| 11HH73 | NH Watershed Management 2019 | 65YB10 | Base Benefit Distr (fica) | 594.02 | 0.00 | 339.44 |
| 11HH73 | NH Watershed Management 2019 | 710D00 | Domestic Travel NH | 0.00 | 103.56 | 103.56 |
| 11HH73 | NH Watershed Management 2019 | 710D50 | Domestic Travel Non-NH | 0.00 | 315.00 | 315.00 |
| 11HH73 | NH Watershed Management 2019 | 710N00 | Nonemployee/Student Travel | 0.00 | 0.00 | 1,401.51 |
| 11HH73 | NH Watershed Management 2019 | 710N01 | Nonemp/Stud Travl - Wkshop/Conf Fee | 0.00 | 390.00 | 425.00 |
| 11HH73 | NH Watershed Management 2019 | 710N10 | Nonemployee/Student Travel -Airfare | 0.00 | 0.00 | 358.59 |
| 11HH73 | NH Watershed Management 2019 | 710N15 | Nonemp/Stud Travl - Oth Transp Cost | 0.00 | 0.00 | 48.00 |
| 11HH73 | NH Watershed Management 2019 | 710N20 | Nonemp/Stud Travl - Hotel/Lodging | 0.00 | 0.00 | 2,244.97 |
| 11HH73 | NH Watershed Management 2019 | 711200 | Research Supplies | 0.00 | 21.99 | 21.99 |
| 11HH73 | NH Watershed Management 2019 | 719100 | Membership Dues & Fees | 0.00 | 105.00 | 105.00 |
| 11HH73 | NH Watershed Management 2019 | 76O120 | Int Alloc- Research Supplies (Chg) | 0.00 | 66.00 | (3.00) |
| 11HH73 | NH Watershed Management 2019 | 76O16B | Int All-Other Rental & Lease (Chg) | 0.00 | 12.00 | 12.00 |
| 11HH74 | Pop structure & heterogeneity 2019 | 613B90 | Graduate Summer Appoint-Research | 3,345.33 | 0.00 | 2,867.43 |
| 11HH74 | Pop structure & heterogeneity 2019 | 613N30 | Graduate Research Assistant | 3,300.38 | 0.00 | 3,708.89 |
| 11HH74 | Pop structure & heterogeneity 2019 | 710D51 | Domestic Trvl Non-NH -Workshop/Conf | 0.00 | 0.00 | 515.00 |
| 11HH74 | Pop structure & heterogeneity 2019 | 710N01 | Nonemp/Stud Travl - Wkshop/Conf Fee | 0.00 | 0.00 | 120.00 |
| 11HH74 | Pop structure & heterogeneity 2019 | 711190 | Publications cost | 0.00 | 0.00 | 2,979.50 |
| 11HH74 | Pop structure & heterogeneity 2019 | 711200 | Research Supplies | 0.00 | 5,016.76 | 17,313.40 |
| 11HH74 | Pop structure & heterogeneity 2019 | 716100 | Rentals & Leases-General | 0.00 | 0.00 | 390.00 |
| 11HH74 | Pop structure & heterogeneity 2019 | 717200 | Other Professional Services-General | 0.00 | 1,254.00 | 1,638.00 |
| 11HH75 | Behavioral Genomics Larval 2019 | 613B90 | Graduate Summer Appoint-Research | 3,345.48 | 0.00 | 2,867.55 |
| 11HH75 | Behavioral Genomics Larval 2019 | 613N30 | Graduate Research Assistant | 0.00 | 1,711.85 | 11,906.84 |
| 11HH75 | Behavioral Genomics Larval 2019 | 710D50 | Domestic Travel Non-NH | 220.98 | 0.00 | 1,080.10 |
| 11HH75 | Behavioral Genomics Larval 2019 | 710D51 | Domestic Trvl Non-NH -Workshop/Conf | 0.00 | 0.00 | 345.00 |
| 11HH75 | Behavioral Genomics Larval 2019 | 710D60 | Domestic Travel Non-NH - Airfare | 0.00 | 0.00 | 282.06 |
| 11HH75 | Behavioral Genomics Larval 2019 | 711200 | Research Supplies | 1,170.84 | 1,463.28 | 4,453.63 |
| 11HH75 | Behavioral Genomics Larval 2019 | 714030 | Postage-Express Mail | 0.00 | 0.00 | 23.35 |
| 11HH75 | Behavioral Genomics Larval 2019 | 76O170 | Int All-Prof Services-General (Chg) | 449.75 | 0.00 | 4,581.00 |
| 11HH76 | Biomarkers for metagenomics 2019 | 613B90 | Graduate Summer Appoint-Research | 3,726.17 | 0.00 | 3,193.86 |
| 11HH76 | Biomarkers for metagenomics 2019 | 61SNSH | Student Labor | 2,835.00 | 0.00 | 0.00 |
| 11HH76 | Biomarkers for metagenomics 2019 | 65YB10 | Base Benefit Distr (fica) | 313.00 | 0.00 | 178.86 |
| 11HH76 | Biomarkers for metagenomics 2019 | 711200 | Research Supplies | 0.00 | 0.00 | 59.81 |
| 11HH76 | Biomarkers for metagenomics 2019 | 76O170 | Int All-Prof Services-General (Chg) | 0.00 | 0.00 | 13,709.80 |
| 11HH76 | Biomarkers for metagenomics 2019 | 76O171 | Int All-ProfServices-Research (Chg) | 983.50 | 0.00 | 0.00 |
| 11HH77 | Ecological InvasionST36 Vibrio 2019 | 613N30 | Graduate Research Assistant | 0.00 | 3,328.61 | 3,328.61 |
| 11HH77 | Ecological InvasionST36 Vibrio 2019 | 710D50 | Domestic Travel Non-NH | 0.00 | 887.80 | 1,095.40 |
| 11HH77 | Ecological InvasionST36 Vibrio 2019 | 710D51 | Domestic Trvl Non-NH -Workshop/Conf | 0.00 | 870.00 | 870.00 |
| 11HH77 | Ecological InvasionST36 Vibrio 2019 | 710D70 | Domestic Trvl Non-NH Hotel/Lodging | 0.00 | 1,132.00 | 1,132.00 |
| 11HH77 | Ecological InvasionST36 Vibrio 2019 | 711200 | Research Supplies | 0.00 | 2,755.47 | 13,450.16 |
| 11HH77 | Ecological InvasionST36 Vibrio 2019 | 717200 | Other Professional Services-General | 0.00 | 362.25 | 1,161.50 |
| 11HH77 | Ecological InvasionST36 Vibrio 2019 | 76O120 | Int Alloc- Research Supplies (Chg) | 0.00 | 0.00 | 94.23 |
| 11HH77 | Ecological InvasionST36 Vibrio 2019 | 76O170 | Int All-Prof Services-General (Chg) | 0.00 | 0.00 | 2,134.65 |
| 11HH78 | Water Quality,River Network 2019 | 613B90 | Graduate Summer Appoint-Research | 6,690.95 | 0.00 | 5,735.10 |
| 11HH78 | Water Quality,River Network 2019 | 613N30 | Graduate Research Assistant | 3,106.45 | 1,720.62 | 6,308.94 |
| 11HH78 | Water Quality,River Network 2019 | 61SNSH | Student Labor | 553.00 | 669.00 | 2,373.00 |
| 11HH78 | Water Quality,River Network 2019 | 65YB10 | Base Benefit Distr (fica) | 281.02 | 0.00 | 160.58 |
| 11HH78 | Water Quality,River Network 2019 | 710N00 | Nonemployee/Student Travel | 0.00 | 0.00 | 87.24 |
| 11HH78 | Water Quality,River Network 2019 | 711200 | Research Supplies | 1,331.03 | 0.00 | 2,283.58 |
| 11HH78 | Water Quality,River Network 2019 | 714030 | Postage-Express Mail | 12.25 | 0.00 | 88.55 |
| 11HH78 | Water Quality,River Network 2019 | 716027 | Maint & Repairs-Vehicle-Gas-Oil | 20.00 | 0.00 | 0.00 |
| 11HH78 | Water Quality,River Network 2019 | 716125 | Rentals-Vehicles incl Marine | 69.27 | 0.00 | 0.00 |
| 11HH78 | Water Quality,River Network 2019 | 717200 | Other Professional Services-General | 682.00 | 0.00 | 4,652.75 |
| 11HH78 | Water Quality,River Network 2019 | 76O130 | Internal Alloc-Print & Copy (Chg) | 0.00 | 0.00 | 43.00 |
| 11HH78 | Water Quality,River Network 2019 | 76O171 | Int All-ProfServices-Research (Chg) | 5,358.00 | 0.00 | 0.00 |
| 11HH79 | Ecosystem Services Oyster Farms2019 | 615F10 | PAT | 4,997.67 | 0.00 | 9,087.54 |
| 11HH79 | Ecosystem Services Oyster Farms2019 | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 890.25 |
| 11HH79 | Ecosystem Services Oyster Farms2019 | 61SNSH | Student Labor | 483.00 | 0.00 | 1,722.00 |
| 11HH79 | Ecosystem Services Oyster Farms2019 | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 74.78 |
| 11HH79 | Ecosystem Services Oyster Farms2019 | 710D65 | Domestic Trvl Non-NH - Other Transp | 0.00 | 0.00 | 81.42 |
| 11HH79 | Ecosystem Services Oyster Farms2019 | 711200 | Research Supplies | 130.01 | 0.00 | 1,810.52 |

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| **B - Operating Expenses** | | | | | | |
| **021 - Research & Sponsored Programs** | | | | | | |
| 11HH79 | Ecosystem Services Oyster Farms2019 | 76O16B | Int All-Other Rental & Lease (Chg) | 61.00 | 0.00 | 0.00 |
| 11HH80 | Quantifying the drivers of weed2019 | 611Q90 | Post Doc | 0.00 | 2,191.38 | 2,191.38 |
| 11HH80 | Quantifying the drivers of weed2019 | 613B90 | Graduate Summer Appoint-Research | 3,345.48 | 0.00 | 2,867.55 |
| 11HH80 | Quantifying the drivers of weed2019 | 613N30 | Graduate Research Assistant | 3,489.11 | 0.00 | 0.00 |
| 11HH80 | Quantifying the drivers of weed2019 | 615F10 | PAT | 8,205.81 | 911.69 | 4,065.35 |
| 11HH80 | Quantifying the drivers of weed2019 | 61CBHO | Part Time - Overtime | 0.00 | 0.00 | 4.30 |
| 11HH80 | Quantifying the drivers of weed2019 | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 861.37 |
| 11HH80 | Quantifying the drivers of weed2019 | 61DTHX | Full Time Temp - Hourly | 1,520.00 | 0.00 | 465.00 |
| 11HH80 | Quantifying the drivers of weed2019 | 61SNSH | Student Labor | 1,595.00 | 0.00 | 1,667.50 |
| 11HH80 | Quantifying the drivers of weed2019 | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.36 |
| 11HH80 | Quantifying the drivers of weed2019 | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 72.36 |
| 11HH80 | Quantifying the drivers of weed2019 | 65YT10 | FT Temp Benefit Distr | 127.68 | 0.00 | 11.97 |
| 11HH80 | Quantifying the drivers of weed2019 | 710D51 | Domestic Trvl Non-NH -Workshop/Conf | 0.00 | 0.00 | 680.00 |
| 11HH80 | Quantifying the drivers of weed2019 | 711200 | Research Supplies | 0.00 | 0.00 | 219.92 |
| 11HH80 | Quantifying the drivers of weed2019 | 716027 | Maint & Repairs-Vehicle-Gas-Oil | 803.35 | 0.00 | 55.19 |
| 11HH81 | Soil Microbial Growth 2019 | 611Q90 | Post Doc | 2,556.61 | 3,287.07 | 14,243.97 |
| 11HH81 | Soil Microbial Growth 2019 | 613N30 | Graduate Research Assistant | 3,283.52 | 0.00 | 0.00 |
| 11HH81 | Soil Microbial Growth 2019 | 615F10 | PAT | 5,276.94 | 0.00 | 3,449.00 |
| 11HH81 | Soil Microbial Growth 2019 | 61SNWS | College Work Study | 0.00 | 45.00 | 418.75 |
| 11HH81 | Soil Microbial Growth 2019 | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 11HH81 | Soil Microbial Growth 2019 | 710D50 | Domestic Travel Non-NH | 692.07 | 0.00 | 0.00 |
| 11HH81 | Soil Microbial Growth 2019 | 710N00 | Nonemployee/Student Travel | 0.00 | 84.75 | 84.75 |
| 11HH81 | Soil Microbial Growth 2019 | 710N01 | Nonemp/Stud Travl - Wkshop/Conf Fee | 0.00 | 0.00 | 1,215.00 |
| 11HH81 | Soil Microbial Growth 2019 | 710N20 | Nonemp/Stud Travl - Hotel/Lodging | 0.00 | 0.00 | 384.66 |
| 11HH81 | Soil Microbial Growth 2019 | 711200 | Research Supplies | 544.18 | 2,056.29 | 5,815.88 |
| 11HH81 | Soil Microbial Growth 2019 | 714030 | Postage-Express Mail | 0.00 | 61.77 | 107.60 |
| 11HH81 | Soil Microbial Growth 2019 | 717200 | Other Professional Services-General | 0.00 | 0.00 | 351.50 |
| 11HH81 | Soil Microbial Growth 2019 | 718008 | Telecom-Internet Services | 876.56 | 200.34 | 917.61 |
| 11HH81 | Soil Microbial Growth 2019 | 718030 | Telecom-Voice RE Wireless | 0.00 | 0.00 | 526.92 |
| 11HH81 | Soil Microbial Growth 2019 | 76O130 | Internal Alloc-Print & Copy (Chg) | 75.00 | 0.00 | 0.00 |
| 11HH81 | Soil Microbial Growth 2019 | 76O170 | Int All-Prof Services-General (Chg) | 0.00 | 0.00 | 594.00 |
| 11HH81 | Soil Microbial Growth 2019 | 780110 | Electricity-PSNH | 0.00 | 101.22 | 302.29 |
| 11HH82 | Soil Microbiome in NH Ag 2019 | 613B90 | Graduate Summer Appoint-Research | 3,345.48 | 0.00 | 2,867.55 |
| 11HH82 | Soil Microbiome in NH Ag 2019 | 613N30 | Graduate Research Assistant | 3,106.45 | 1,720.62 | 6,308.94 |
| 11HH82 | Soil Microbiome in NH Ag 2019 | 61DTHX | Full Time Temp - Hourly | 0.00 | 2,073.75 | 7,271.25 |
| 11HH82 | Soil Microbiome in NH Ag 2019 | 61SNSH | Student Labor | 0.00 | 985.50 | 2,542.50 |
| 11HH82 | Soil Microbiome in NH Ag 2019 | 61SNWS | College Work Study | 0.00 | 0.00 | 143.00 |
| 11HH82 | Soil Microbiome in NH Ag 2019 | 65YT10 | FT Temp Benefit Distr | 0.00 | 174.20 | 610.81 |
| 11HH82 | Soil Microbiome in NH Ag 2019 | 711200 | Research Supplies | 0.00 | 1,505.57 | 6,742.99 |
| 11HH82 | Soil Microbiome in NH Ag 2019 | 714010 | Postage-Off Campus Mail Services | 0.00 | 0.00 | 36.26 |
| 11HH82 | Soil Microbiome in NH Ag 2019 | 76O120 | Int Alloc- Research Supplies (Chg) | 0.00 | 45.95 | 74.32 |
| 11HH82 | Soil Microbiome in NH Ag 2019 | 76O171 | Int All-ProfServices-Research (Chg) | 0.00 | 240.00 | 1,455.00 |
| 11HH83 | Mapping productivity and climat2019 | 611Q90 | Post Doc | 4,291.91 | 0.00 | 0.00 |
| 11HH83 | Mapping productivity and climat2019 | 615F10 | PAT | 1,735.21 | 0.00 | 5,724.32 |
| 11HH83 | Mapping productivity and climat2019 | 65YQ10 | Post-Doc Fringe Benefit | 1,068.68 | 0.00 | 0.00 |
| 11HH83 | Mapping productivity and climat2019 | 711200 | Research Supplies | 38.93 | 0.00 | 23.99 |
| 11HH83 | Mapping productivity and climat2019 | 716000 | Maintenance & Repairs-General | 0.00 | 2,633.18 | 2,633.18 |
| 11HH83 | Mapping productivity and climat2019 | 718000 | Telecom-General | 231.12 | 346.68 | 1,155.60 |
| 11HH83 | Mapping productivity and climat2019 | 718008 | Telecom-Internet Services | 0.00 | 48.29 | 72.43 |
| 11HH83 | Mapping productivity and climat2019 | 76O130 | Internal Alloc-Print & Copy (Chg) | 0.00 | 0.00 | 55.00 |
| 11HH83 | Mapping productivity and climat2019 | 76O170 | Int All-Prof Services-General (Chg) | 258.97 | 0.00 | 1,844.90 |
| 11HH83 | Mapping productivity and climat2019 | 780110 | Electricity-PSNH | 0.00 | 49.47 | 78.41 |
| 11HH84 | Integrating Sea Urchins ME 2019 | 613B90 | Graduate Summer Appoint-Research | 10,672.07 | 0.00 | 9,147.48 |
| 11HH84 | Integrating Sea Urchins ME 2019 | 61CPHX | Part Time Hourly | 2,712.50 | 0.00 | 0.00 |
| 11HH84 | Integrating Sea Urchins ME 2019 | 65YB10 | Base Benefit Distr (fica) | 615.44 | 0.00 | 351.68 |
| 11HH84 | Integrating Sea Urchins ME 2019 | 65YP10 | Nonstatus Benefit Distr (Fica) | 227.85 | 0.00 | 0.00 |
| 11HH84 | Integrating Sea Urchins ME 2019 | 710D50 | Domestic Travel Non-NH | 878.59 | 0.00 | 318.99 |
| 11HH84 | Integrating Sea Urchins ME 2019 | 710D65 | Domestic Trvl Non-NH - Other Transp | 0.00 | 0.00 | 138.54 |
| 11HH84 | Integrating Sea Urchins ME 2019 | 710N00 | Nonemployee/Student Travel | 370.60 | 0.00 | 0.00 |
| 11HH84 | Integrating Sea Urchins ME 2019 | 711124 | Supplies-Instructional & Program | 0.00 | 0.00 | 5.99 |
| 11HH84 | Integrating Sea Urchins ME 2019 | 711200 | Research Supplies | 1,850.34 | 640.44 | 1,921.56 |
| 11HH84 | Integrating Sea Urchins ME 2019 | 717200 | Other Professional Services-General | 1,023.00 | 0.00 | 0.00 |
| 11HH84 | Integrating Sea Urchins ME 2019 | 76O100 | Int All-Travel-In State (Chg) | 0.00 | 38.15 | 38.15 |
| 11HH84 | Integrating Sea Urchins ME 2019 | 76O110 | Int All-Supplies-General (Chg) | 76.00 | 0.00 | 76.00 |
| 11HH84 | Integrating Sea Urchins ME 2019 | 76O120 | Int Alloc- Research Supplies (Chg) | 205.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2020 YTD Activity | 2019 YTD Activity | 2019 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **021 - Research & Sponsored Programs** | | | | | | |
| 11HH84 | Integrating Sea Urchins ME 2019 | 76O16B | Int All-Other Rental & Lease (Chg) | 332.00 | 83.00 | 166.00 |
| 11HH85 | Minimize Sea Lice Infestation 2019 | 611F60 | Faculty NTT Research | 8,973.94 | 0.00 | 0.00 |
| 11HH85 | Minimize Sea Lice Infestation 2019 | 613N30 | Graduate Research Assistant | 3,122.32 | 0.00 | 0.00 |
| 11HH85 | Minimize Sea Lice Infestation 2019 | 61CPHX | Part Time Hourly | 3,225.00 | 0.00 | 900.00 |
| 11HH85 | Minimize Sea Lice Infestation 2019 | 61SNSH | Student Labor | 765.00 | 168.00 | 234.00 |
| 11HH85 | Minimize Sea Lice Infestation 2019 | 65YP10 | Nonstatus Benefit Distr (Fica) | 270.90 | 0.00 | 37.80 |
| 11HH85 | Minimize Sea Lice Infestation 2019 | 710D50 | Domestic Travel Non-NH | 0.00 | 264.52 | 264.52 |
| 11HH85 | Minimize Sea Lice Infestation 2019 | 711200 | Research Supplies | 6,312.20 | 0.00 | 194.94 |
| 11HH85 | Minimize Sea Lice Infestation 2019 | 714030 | Postage-Express Mail | 32.01 | 0.00 | 0.00 |
| 11HH85 | Minimize Sea Lice Infestation 2019 | 717200 | Other Professional Services-General | 225.62 | 0.00 | 0.00 |
| 11HI00 | Hatch Administration 2020 | 611F15 | Fac Tenure Track AAUP (UNH) | 5,794.86 | 0.00 | 0.00 |
| 11HI00 | Hatch Administration 2020 | 613N30 | Graduate Research Assistant | 7,044.26 | 0.00 | 0.00 |
| 11HI00 | Hatch Administration 2020 | 614F10 | Academic Administrator | 5,941.94 | 0.00 | 0.00 |
| 11HI00 | Hatch Administration 2020 | 615F10 | PAT | 11,569.42 | 0.00 | 0.00 |
| 11HI00 | Hatch Administration 2020 | 617BLG | Operating Staff-Longevity | 63.60 | 0.00 | 0.00 |
| 11HI00 | Hatch Administration 2020 | 617F10 | Operating Staff | 1,755.25 | 0.00 | 0.00 |
| 11HI00 | Hatch Administration 2020 | 61SNSH | Student Labor | 20.13 | 0.00 | 0.00 |
| 11HI00 | Hatch Administration 2020 | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 11HI00 | Hatch Administration 2020 | 76O170 | Int All-Prof Services-General (Chg) | 73.50 | 0.00 | 0.00 |
| 11HI09 | Exploratory Research 2020 | 616F10 | Extension Educator | 4,478.85 | 0.00 | 0.00 |
| 11HI09 | Exploratory Research 2020 | 61KBBN | OTP-Bonus & Recruit-other than fac | 0.00 | 0.00 | 0.00 |
| 11HI68 | The Ecology of Soil Health 2020 | 710D51 | Domestic Trvl Non-NH -Workshop/Conf | 485.00 | 0.00 | 0.00 |
| 11HI68 | The Ecology of Soil Health 2020 | 711200 | Research Supplies | 553.80 | 0.00 | 0.00 |
| 11HI72 | Recirculating Aquaponic Systems2020 | 61SNSH | Student Labor | 285.00 | 0.00 | 0.00 |
| 11HI72 | Recirculating Aquaponic Systems2020 | 711200 | Research Supplies | 11,549.05 | 0.00 | 0.00 |
| 11HI75 | Behavioral Genomics Larval 2020 | 711200 | Research Supplies | 3,952.86 | 0.00 | 0.00 |
| 11HI75 | Behavioral Genomics Larval 2020 | 714030 | Postage-Express Mail | 128.37 | 0.00 | 0.00 |
| 11HI75 | Behavioral Genomics Larval 2020 | 717200 | Other Professional Services-General | 7,400.00 | 0.00 | 0.00 |
| 11HI78 | Water Quality,River Network 2020 | 613N30 | Graduate Research Assistant | 3,407.07 | 0.00 | 0.00 |
| 11HI78 | Water Quality,River Network 2020 | 61SNSH | Student Labor | 742.00 | 0.00 | 0.00 |
| 11HI78 | Water Quality,River Network 2020 | 711200 | Research Supplies | 25.98 | 0.00 | 0.00 |
| 11HI80 | Quantifying the drivers of weed2020 | 613N30 | Graduate Research Assistant | 3,826.77 | 0.00 | 0.00 |
| 11HI80 | Quantifying the drivers of weed2020 | 615F10 | PAT | 926.34 | 0.00 | 0.00 |
| 11HI80 | Quantifying the drivers of weed2020 | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 11HI81 | Soil Microbial Growth 2020 | 613N30 | Graduate Research Assistant | 3,601.28 | 0.00 | 0.00 |
| 11HI81 | Soil Microbial Growth 2020 | 615F10 | PAT | 1,435.31 | 0.00 | 0.00 |
| 11HI81 | Soil Microbial Growth 2020 | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 11HI81 | Soil Microbial Growth 2020 | 718008 | Telecom-Internet Services | 175.20 | 0.00 | 0.00 |
| 11HI81 | Soil Microbial Growth 2020 | 780110 | Electricity-PSNH | 64.49 | 0.00 | 0.00 |
| 11HI82 | Soil Microbiome in NH Ag 2020 | 613N30 | Graduate Research Assistant | 3,407.07 | 0.00 | 0.00 |
| 11HI82 | Soil Microbiome in NH Ag 2020 | 710D50 | Domestic Travel Non-NH | 1,793.23 | 0.00 | 0.00 |
| 11HI82 | Soil Microbiome in NH Ag 2020 | 711200 | Research Supplies | 873.32 | 0.00 | 0.00 |
| 11HI84 | Integrating Sea Urchins ME 2020 | 61CPHX | Part Time Hourly | 3,362.50 | 0.00 | 0.00 |
| 11HI84 | Integrating Sea Urchins ME 2020 | 65YP10 | Nonstatus Benefit Distr (Fica) | 112.35 | 0.00 | 0.00 |
| 11HI84 | Integrating Sea Urchins ME 2020 | 711200 | Research Supplies | 47.87 | 0.00 | 0.00 |
| 11HI85 | Minimize sea Lice Infestation 2020 | 613N30 | Graduate Research Assistant | 3,424.48 | 0.00 | 0.00 |
| 11HI85 | Minimize sea Lice Infestation 2020 | 61CPHX | Part Time Hourly | 2,025.00 | 0.00 | 0.00 |
| 11HI85 | Minimize sea Lice Infestation 2020 | 61SNSH | Student Labor | 627.00 | 0.00 | 0.00 |
| 11HI85 | Minimize sea Lice Infestation 2020 | 65YP10 | Nonstatus Benefit Distr (Fica) | 113.40 | 0.00 | 0.00 |
| 11HI85 | Minimize sea Lice Infestation 2020 | 711200 | Research Supplies | 660.35 | 0.00 | 0.00 |
| 11HI86 | From Native Plants to New Crops2020 | 611Q90 | Post Doc | 3,104.44 | 0.00 | 0.00 |
| 11HI86 | From Native Plants to New Crops2020 | 613N30 | Graduate Research Assistant | 3,424.48 | 0.00 | 0.00 |
| 11HI86 | From Native Plants to New Crops2020 | 61DTHX | Full Time Temp - Hourly | 1,074.15 | 0.00 | 0.00 |
| 11HI86 | From Native Plants to New Crops2020 | 65YQ10 | Post-Doc Fringe Benefit | 318.30 | 0.00 | 0.00 |
| 11HI86 | From Native Plants to New Crops2020 | 65YT10 | FT Temp Benefit Distr | 32.94 | 0.00 | 0.00 |
| 11HI86 | From Native Plants to New Crops2020 | 711200 | Research Supplies | 643.99 | 0.00 | 0.00 |
| 11HI86 | From Native Plants to New Crops2020 | 719125 | Licenses/Professional Fees | 1,745.00 | 0.00 | 0.00 |
| 11HI87 | Cyclic Nucleotide Phosphodieste2020 | 613N30 | Graduate Research Assistant | 3,619.78 | 0.00 | 0.00 |
| 11HI87 | Cyclic Nucleotide Phosphodieste2020 | 711200 | Research Supplies | 3,232.93 | 0.00 | 0.00 |
| 11HI88 | Bioavailable Nitrogen 2020 | 613N30 | Graduate Research Assistant | 3,826.77 | 0.00 | 0.00 |
| 11HI88 | Bioavailable Nitrogen 2020 | 61CPHX | Part Time Hourly | 4,661.44 | 0.00 | 0.00 |
| 11HI88 | Bioavailable Nitrogen 2020 | 61SNWS | College Work Study | 50.00 | 0.00 | 0.00 |
| 11HI88 | Bioavailable Nitrogen 2020 | 65YP10 | Nonstatus Benefit Distr (Fica) | 391.56 | 0.00 | 0.00 |
| 11HI88 | Bioavailable Nitrogen 2020 | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 11HI89 | Improving Finfish Production 2020 | 611Q90 | Post Doc | 2,510.76 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2020 YTD Activity | 2019 YTD Activity | 2019 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **021 - Research & Sponsored Programs** | | | | | | |
| 11HI89 | Improving Finfish Production 2020 | 61SNSH | Student Labor | 1,021.88 | 0.00 | 0.00 |
| 11HI89 | Improving Finfish Production 2020 | 65YQ10 | Post-Doc Fringe Benefit | 257.43 | 0.00 | 0.00 |
| 11HI89 | Improving Finfish Production 2020 | 711200 | Research Supplies | 193.72 | 0.00 | 0.00 |
| 11HI89 | Improving Finfish Production 2020 | 76C615 | Int Alloc-Auto Fleet Ins | 0.00 | 0.00 | 0.00 |
| 11HI89 | Improving Finfish Production 2020 | 76O163 | Int All-Maint&Rep-Vehicles (Chg) | 168.78 | 0.00 | 0.00 |
| 11HI91 | Ecosystem Variation&Pathogenic2020 | 61CPHX | Part Time Hourly | 1,000.00 | 0.00 | 0.00 |
| 11HI91 | Ecosystem Variation&Pathogenic2020 | 61SNSH | Student Labor | 959.07 | 0.00 | 0.00 |
| 11HI91 | Ecosystem Variation&Pathogenic2020 | 65YP10 | Nonstatus Benefit Distr (Fica) | 84.00 | 0.00 | 0.00 |
| 11HI91 | Ecosystem Variation&Pathogenic2020 | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 11HI92 | Plant Improvement in Cucurbita 2020 | 617F10 | Operating Staff | 1,788.62 | 0.00 | 0.00 |
| 11HI92 | Plant Improvement in Cucurbita 2020 | 61CPEX | Part Time Salary | 1,784.35 | 0.00 | 0.00 |
| 11HI92 | Plant Improvement in Cucurbita 2020 | 65YP10 | Nonstatus Benefit Distr (Fica) | 61.72 | 0.00 | 0.00 |
| 11HI92 | Plant Improvement in Cucurbita 2020 | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 11HI93 | Veg & small fruit productionNH 2020 | 616F10 | Extension Educator | 1,295.91 | 0.00 | 0.00 |
| 11HI93 | Veg & small fruit productionNH 2020 | 61SNSH | Student Labor | 28.00 | 0.00 | 0.00 |
| 11HI93 | Veg & small fruit productionNH 2020 | 711200 | Research Supplies | 866.96 | 0.00 | 0.00 |
| 11HI94 | Frankia-Actinorhizal PlantAssoc2020 | 61SNWS | College Work Study | 456.25 | 0.00 | 0.00 |
| 11HI94 | Frankia-Actinorhizal PlantAssoc2020 | 711200 | Research Supplies | 1,075.68 | 0.00 | 0.00 |
| 11HI94 | Frankia-Actinorhizal PlantAssoc2020 | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |
| 11HI94 | Frankia-Actinorhizal PlantAssoc2020 | 76O120 | Int Alloc- Research Supplies (Chg) | 71.54 | 0.00 | 0.00 |
| 11HI94 | Frankia-Actinorhizal PlantAssoc2020 | 76O170 | Int All-Prof Services-General (Chg) | 13.50 | 0.00 | 0.00 |
| 11HI95 | The Impact of SNAP-Ed 2020 | 613N30 | Graduate Research Assistant | 3,424.48 | 0.00 | 0.00 |
| 11HI96 | Strawberry Breeding resources 2020 | 611Q90 | Post Doc | 620.91 | 0.00 | 0.00 |
| 11HI96 | Strawberry Breeding resources 2020 | 61SNWS | College Work Study | 393.75 | 0.00 | 0.00 |
| 11HI96 | Strawberry Breeding resources 2020 | 65YQ10 | Post-Doc Fringe Benefit | 63.66 | 0.00 | 0.00 |
| 11HI96 | Strawberry Breeding resources 2020 | 711200 | Research Supplies | 36.66 | 0.00 | 0.00 |
| 11HI97 | Phytochemicals: improve plant 2020 | 613N30 | Graduate Research Assistant | 3,619.78 | 0.00 | 0.00 |
| 11HI97 | Phytochemicals: improve plant 2020 | 710D50 | Domestic Travel Non-NH | 270.70 | 0.00 | 0.00 |
| 11HI97 | Phytochemicals: improve plant 2020 | 711200 | Research Supplies | 2,147.42 | 0.00 | 0.00 |
| 11MF00 | McStennis Admin 2017 | 614F10 | Academic Administrator | 0.00 | 0.00 | 0.00 |
| 11MF00 | McStennis Admin 2017 | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 11MF00 | McStennis Admin 2017 | 617BHO | Operating Staff-Overtime | 0.00 | 0.00 | 0.00 |
| 11MF00 | McStennis Admin 2017 | 617BLG | Operating Staff-Longevity | 0.00 | 0.00 | 0.00 |
| 11MF00 | McStennis Admin 2017 | 617F10 | Operating Staff | 0.00 | 0.00 | 0.00 |
| 11MF00 | McStennis Admin 2017 | 61KBBN | OTP-Bonus & Recruit-other than fac | 0.00 | 0.00 | 0.00 |
| 11MF00 | McStennis Admin 2017 | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 11MF00 | McStennis Admin 2017 | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 11MF00 | McStennis Admin 2017 | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 11MF00 | McStennis Admin 2017 | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 11MF00 | McStennis Admin 2017 | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 11MF00 | McStennis Admin 2017 | 711190 | Publications cost | 0.00 | 0.00 | 0.00 |
| 11MF00 | McStennis Admin 2017 | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 11MF00 | McStennis Admin 2017 | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 11MF00 | McStennis Admin 2017 | 719200 | Employee Recruiting-General | 0.00 | 0.00 | 0.00 |
| 11MF00 | McStennis Admin 2017 | 76O171 | Int All-ProfServices-Research (Chg) | 0.00 | 0.00 | 0.00 |
| 11MF11 | Emerald Ash Borer 2017 | 613B90 | Graduate Summer Appoint-Research | 0.00 | 0.00 | 0.00 |
| 11MF11 | Emerald Ash Borer 2017 | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 11MF11 | Emerald Ash Borer 2017 | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 11MF11 | Emerald Ash Borer 2017 | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 11MF11 | Emerald Ash Borer 2017 | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 11MF11 | Emerald Ash Borer 2017 | 711190 | Publications cost | 0.00 | 0.00 | 0.00 |
| 11MF11 | Emerald Ash Borer 2017 | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 11MF11 | Emerald Ash Borer 2017 | 716125 | Rentals-Vehicles incl Marine | 0.00 | 0.00 | 0.00 |
| 11MF11 | Emerald Ash Borer 2017 | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 11MF15 | Remotely Sensed Forest Maps 2017 | 613B90 | Graduate Summer Appoint-Research | 0.00 | 0.00 | 0.00 |
| 11MF15 | Remotely Sensed Forest Maps 2017 | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 11MF15 | Remotely Sensed Forest Maps 2017 | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 11MF15 | Remotely Sensed Forest Maps 2017 | 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 |
| 11MF15 | Remotely Sensed Forest Maps 2017 | 716060 | Maint & Repairs-Computer Software | 0.00 | 0.00 | 0.00 |
| 11MF15 | Remotely Sensed Forest Maps 2017 | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 11MF15 | Remotely Sensed Forest Maps 2017 | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |
| 11MF16 | Hydrolic Change in the Forest 2017 | 611Q90 | Post Doc | 0.00 | 0.00 | 0.00 |
| 11MF16 | Hydrolic Change in the Forest 2017 | 613B90 | Graduate Summer Appoint-Research | 0.00 | 0.00 | 0.00 |
| 11MF16 | Hydrolic Change in the Forest 2017 | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 11MF16 | Hydrolic Change in the Forest 2017 | 61DBHO | Full Time Temp - Overtime | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2020 YTD Activity | 2019 YTD Activity | 2019 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **021 - Research & Sponsored Programs** | | | | | | |
| 11MF16 | Hydrolic Change in the Forest 2017 | 61DTHX | Full Time Temp - Hourly | 0.00 | 0.00 | 0.00 |
| 11MF16 | Hydrolic Change in the Forest 2017 | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 11MF16 | Hydrolic Change in the Forest 2017 | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 11MF16 | Hydrolic Change in the Forest 2017 | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 11MF16 | Hydrolic Change in the Forest 2017 | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 11MF16 | Hydrolic Change in the Forest 2017 | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 11MF16 | Hydrolic Change in the Forest 2017 | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 11MF16 | Hydrolic Change in the Forest 2017 | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 11MF16 | Hydrolic Change in the Forest 2017 | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 11MF16 | Hydrolic Change in the Forest 2017 | 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 |
| 11MF16 | Hydrolic Change in the Forest 2017 | 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 |
| 11MF16 | Hydrolic Change in the Forest 2017 | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 11MF16 | Hydrolic Change in the Forest 2017 | 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 |
| 11MF16 | Hydrolic Change in the Forest 2017 | 718008 | Telecom-Internet Services | 0.00 | 0.00 | 0.00 |
| 11MF16 | Hydrolic Change in the Forest 2017 | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 |
| 11MF16 | Hydrolic Change in the Forest 2017 | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |
| 11MF16 | Hydrolic Change in the Forest 2017 | 780110 | Electricity-PSNH | 0.00 | 0.00 | 0.00 |
| 11MF17 | Complex Forest Landscapes 2017 | 613B90 | Graduate Summer Appoint-Research | 0.00 | 0.00 | 0.00 |
| 11MF17 | Complex Forest Landscapes 2017 | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 11MF17 | Complex Forest Landscapes 2017 | 61SNHO | Student Labor - Overtime | 0.00 | 0.00 | 0.00 |
| 11MF17 | Complex Forest Landscapes 2017 | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 11MF17 | Complex Forest Landscapes 2017 | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 11MF17 | Complex Forest Landscapes 2017 | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 11MF17 | Complex Forest Landscapes 2017 | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 11MF17 | Complex Forest Landscapes 2017 | 714010 | Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 |
| 11MF17 | Complex Forest Landscapes 2017 | 714030 | Postage-Express Mail | 0.00 | 0.00 | 0.00 |
| 11MF17 | Complex Forest Landscapes 2017 | 716060 | Maint & Repairs-Computer Software | 0.00 | 0.00 | 0.00 |
| 11MF17 | Complex Forest Landscapes 2017 | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 11MF18 | Bat Population Recovery 2017 | 613B90 | Graduate Summer Appoint-Research | 0.00 | 0.00 | 0.00 |
| 11MF18 | Bat Population Recovery 2017 | 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 |
| 11MF18 | Bat Population Recovery 2017 | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 11MF18 | Bat Population Recovery 2017 | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 11MF18 | Bat Population Recovery 2017 | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 11MF18 | Bat Population Recovery 2017 | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 11MF18 | Bat Population Recovery 2017 | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 11MF18 | Bat Population Recovery 2017 | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |
| 11MF19 | Connectivity of Wildlife Pop 2017 | 611Q90 | Post Doc | 0.00 | 0.00 | 0.00 |
| 11MF19 | Connectivity of Wildlife Pop 2017 | 613B90 | Graduate Summer Appoint-Research | 0.00 | 0.00 | 0.00 |
| 11MF19 | Connectivity of Wildlife Pop 2017 | 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 |
| 11MF19 | Connectivity of Wildlife Pop 2017 | 61CBHO | Part Time - Overtime | 0.00 | 0.00 | 0.00 |
| 11MF19 | Connectivity of Wildlife Pop 2017 | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 11MF19 | Connectivity of Wildlife Pop 2017 | 61DBHO | Full Time Temp - Overtime | 0.00 | 0.00 | 0.00 |
| 11MF19 | Connectivity of Wildlife Pop 2017 | 61DTHX | Full Time Temp - Hourly | 0.00 | 0.00 | 0.00 |
| 11MF19 | Connectivity of Wildlife Pop 2017 | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 11MF19 | Connectivity of Wildlife Pop 2017 | 710410 | Student or Non-Emp Travel-Lodging | 0.00 | 0.00 | 0.00 |
| 11MF19 | Connectivity of Wildlife Pop 2017 | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 11MF19 | Connectivity of Wildlife Pop 2017 | 714030 | Postage-Express Mail | 0.00 | 0.00 | 0.00 |
| 11MF19 | Connectivity of Wildlife Pop 2017 | 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 |
| 11MF19 | Connectivity of Wildlife Pop 2017 | 716060 | Maint & Repairs-Computer Software | 0.00 | 0.00 | 0.00 |
| 11MF19 | Connectivity of Wildlife Pop 2017 | 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 |
| 11MF19 | Connectivity of Wildlife Pop 2017 | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 11MF19 | Connectivity of Wildlife Pop 2017 | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 |
| 11MF19 | Connectivity of Wildlife Pop 2017 | 76O16B | Int All-Other Rental & Lease (Chg) | 0.00 | 0.00 | 0.00 |
| 11MF20 | Impact of Invasive Shrubs 2017 | 613B90 | Graduate Summer Appoint-Research | 0.00 | 0.00 | 0.00 |
| 11MF20 | Impact of Invasive Shrubs 2017 | 61CBHO | Part Time - Overtime | 0.00 | 0.00 | 0.00 |
| 11MF20 | Impact of Invasive Shrubs 2017 | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 11MF20 | Impact of Invasive Shrubs 2017 | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 11MF20 | Impact of Invasive Shrubs 2017 | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 11MF20 | Impact of Invasive Shrubs 2017 | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 11MF20 | Impact of Invasive Shrubs 2017 | 711190 | Publications cost | 0.00 | 0.00 | 0.00 |
| 11MF20 | Impact of Invasive Shrubs 2017 | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 11MF21 | Decadal trends in forest biogeo2017 | 611Q90 | Post Doc | 0.00 | 0.00 | 0.00 |
| 11MF21 | Decadal trends in forest biogeo2017 | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 11MF21 | Decadal trends in forest biogeo2017 | 711190 | Publications cost | 0.00 | 0.00 | 0.00 |
| 11MF21 | Decadal trends in forest biogeo2017 | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2020 YTD Activity | 2019 YTD Activity | 2019 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **021 - Research & Sponsored Programs** | | | | | | |
| 11MF21 | Decadal trends in forest biogeo2017 | 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 |
| 11MF21 | Decadal trends in forest biogeo2017 | 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 |
| 11MF21 | Decadal trends in forest biogeo2017 | 716125 | Rentals-Vehicles incl Marine | 0.00 | 0.00 | 0.00 |
| 11MF21 | Decadal trends in forest biogeo2017 | 718008 | Telecom-Internet Services | 0.00 | 0.00 | 0.00 |
| 11MF21 | Decadal trends in forest biogeo2017 | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |
| 11MF21 | Decadal trends in forest biogeo2017 | 76O16B | Int All-Other Rental & Lease (Chg) | 0.00 | 0.00 | 0.00 |
| 11MF21 | Decadal trends in forest biogeo2017 | 780110 | Electricity-PSNH | 0.00 | 0.00 | 0.00 |
| 11MF22 | Small Mammals as Indicators 2017 | 611Q90 | Post Doc | 0.00 | 0.00 | 0.00 |
| 11MF22 | Small Mammals as Indicators 2017 | 613B90 | Graduate Summer Appoint-Research | 0.00 | 0.00 | 0.00 |
| 11MF22 | Small Mammals as Indicators 2017 | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 11MF22 | Small Mammals as Indicators 2017 | 710420 | Student or Non-Emp Travel-Housing | 0.00 | 0.00 | 0.00 |
| 11MF22 | Small Mammals as Indicators 2017 | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 11MF22 | Small Mammals as Indicators 2017 | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 11MF22 | Small Mammals as Indicators 2017 | 714010 | Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 |
| 11MF22 | Small Mammals as Indicators 2017 | 714030 | Postage-Express Mail | 0.00 | 0.00 | 0.00 |
| 11MF22 | Small Mammals as Indicators 2017 | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 11MF23 | Isolation by Synurbization 2017 | 61CBHO | Part Time - Overtime | 0.00 | 0.00 | 0.00 |
| 11MF23 | Isolation by Synurbization 2017 | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 11MF23 | Isolation by Synurbization 2017 | 61SNHO | Student Labor - Overtime | 0.00 | 0.00 | 0.00 |
| 11MF23 | Isolation by Synurbization 2017 | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 11MF23 | Isolation by Synurbization 2017 | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 11MF23 | Isolation by Synurbization 2017 | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 11MF23 | Isolation by Synurbization 2017 | 714030 | Postage-Express Mail | 0.00 | 0.00 | 0.00 |
| 11MF23 | Isolation by Synurbization 2017 | 716060 | Maint & Repairs-Computer Software | 0.00 | 0.00 | 0.00 |
| 11MF23 | Isolation by Synurbization 2017 | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 11MF23 | Isolation by Synurbization 2017 | 76O120 | Int Alloc- Research Supplies (Chg) | 0.00 | 0.00 | 0.00 |
| 11MF24 | Nitrogen & Carbon Assimilation 2017 | 611Q90 | Post Doc | 0.00 | 0.00 | 0.00 |
| 11MF24 | Nitrogen & Carbon Assimilation 2017 | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 11MF24 | Nitrogen & Carbon Assimilation 2017 | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 11MF24 | Nitrogen & Carbon Assimilation 2017 | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 11MF24 | Nitrogen & Carbon Assimilation 2017 | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 11MF24 | Nitrogen & Carbon Assimilation 2017 | 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 |
| 11MF24 | Nitrogen & Carbon Assimilation 2017 | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 11MF24 | Nitrogen & Carbon Assimilation 2017 | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 11MF24 | Nitrogen & Carbon Assimilation 2017 | 714030 | Postage-Express Mail | 0.00 | 0.00 | 0.00 |
| 11MF24 | Nitrogen & Carbon Assimilation 2017 | 76O111 | Int All-Supplies-AudioVisual (Chg) | 0.00 | 0.00 | 0.00 |
| 11MF24 | Nitrogen & Carbon Assimilation 2017 | 76O120 | Int Alloc- Research Supplies (Chg) | 0.00 | 0.00 | 0.00 |
| 11MF25 | Invasive plant impacts NH 2017 | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 11MF25 | Invasive plant impacts NH 2017 | 716027 | Maint & Repairs-Vehicle-Gas-Oil | 0.00 | 0.00 | 0.00 |
| 11MF25 | Invasive plant impacts NH 2017 | 716060 | Maint & Repairs-Computer Software | 0.00 | 0.00 | 0.00 |
| 11MF25 | Invasive plant impacts NH 2017 | 716125 | Rentals-Vehicles incl Marine | 0.00 | 0.00 | 0.00 |
| 11MF25 | Invasive plant impacts NH 2017 | 76O120 | Int Alloc- Research Supplies (Chg) | 0.00 | 0.00 | 0.00 |
| 11MG00 | McStennis Admin 2018 | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 11MG00 | McStennis Admin 2018 | 614F10 | Academic Administrator | 0.00 | 0.00 | 0.00 |
| 11MG00 | McStennis Admin 2018 | 615F10 | PAT | 0.00 | 625.02 | 625.02 |
| 11MG00 | McStennis Admin 2018 | 617BHO | Operating Staff-Overtime | 0.00 | 13.25 | 13.25 |
| 11MG00 | McStennis Admin 2018 | 617BLG | Operating Staff-Longevity | 0.00 | 119.64 | 119.64 |
| 11MG00 | McStennis Admin 2018 | 617F10 | Operating Staff | 0.00 | 2,182.33 | 2,182.33 |
| 11MG00 | McStennis Admin 2018 | 618FBN | Other bonuses with full fringe | 0.00 | 0.00 | 0.00 |
| 11MG00 | McStennis Admin 2018 | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 11MG00 | McStennis Admin 2018 | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 11MG00 | McStennis Admin 2018 | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 11MG00 | McStennis Admin 2018 | 711190 | Publications cost | 0.00 | 0.00 | 0.00 |
| 11MG00 | McStennis Admin 2018 | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 11MG00 | McStennis Admin 2018 | 713010 | Printing & Copying-Publications | 0.00 | 975.00 | 975.00 |
| 11MG00 | McStennis Admin 2018 | 76O171 | Int All-ProfServices-Research (Chg) | 0.00 | 405.68 | 405.68 |
| 11MG15 | Remotely Sensed Forest Maps 2018 | 613B90 | Graduate Summer Appoint-Research | 0.00 | 3,546.59 | 3,546.59 |
| 11MG15 | Remotely Sensed Forest Maps 2018 | 61SNSH | Student Labor | 0.00 | 1,680.00 | 1,680.00 |
| 11MG15 | Remotely Sensed Forest Maps 2018 | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 11MG15 | Remotely Sensed Forest Maps 2018 | 711190 | Publications cost | 0.00 | 0.00 | 0.00 |
| 11MG15 | Remotely Sensed Forest Maps 2018 | 711200 | Research Supplies | 0.00 | 4,804.10 | 4,804.10 |
| 11MG15 | Remotely Sensed Forest Maps 2018 | 714030 | Postage-Express Mail | 0.00 | 0.00 | 0.00 |
| 11MG15 | Remotely Sensed Forest Maps 2018 | 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 |
| 11MG15 | Remotely Sensed Forest Maps 2018 | 716060 | Maint & Repairs-Computer Software | 0.00 | 1,200.00 | 1,200.00 |
| 11MG15 | Remotely Sensed Forest Maps 2018 | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2020 YTD Activity | 2019 YTD Activity | 2019 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **021 - Research & Sponsored Programs** | | | | | | |
| 11MG15 | Remotely Sensed Forest Maps 2018 | 76O120 | Int Alloc- Research Supplies (Chg) | 0.00 | 0.00 | 0.00 |
| 11MG17 | Complex Forest Landscapes 2018 | 613B90 | Graduate Summer Appoint-Research | 0.00 | 0.00 | 0.00 |
| 11MG17 | Complex Forest Landscapes 2018 | 61DTHX | Full Time Temp - Hourly | 0.00 | 3,140.00 | 3,140.00 |
| 11MG17 | Complex Forest Landscapes 2018 | 61SNHO | Student Labor - Overtime | 0.00 | 0.00 | 0.00 |
| 11MG17 | Complex Forest Landscapes 2018 | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 11MG17 | Complex Forest Landscapes 2018 | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 11MG17 | Complex Forest Landscapes 2018 | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 11MG17 | Complex Forest Landscapes 2018 | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 11MG17 | Complex Forest Landscapes 2018 | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 11MG17 | Complex Forest Landscapes 2018 | 711190 | Publications cost | 0.00 | 0.00 | 0.00 |
| 11MG17 | Complex Forest Landscapes 2018 | 711200 | Research Supplies | 0.00 | 4,075.67 | 4,075.67 |
| 11MG17 | Complex Forest Landscapes 2018 | 716060 | Maint & Repairs-Computer Software | 0.00 | 500.00 | 500.00 |
| 11MG19 | Connectivity of Wildlife Pop 2018 | 611Q90 | Post Doc | 0.00 | 0.00 | 0.00 |
| 11MG19 | Connectivity of Wildlife Pop 2018 | 613B90 | Graduate Summer Appoint-Research | 0.00 | 0.00 | 0.00 |
| 11MG19 | Connectivity of Wildlife Pop 2018 | 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 |
| 11MG19 | Connectivity of Wildlife Pop 2018 | 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 |
| 11MG19 | Connectivity of Wildlife Pop 2018 | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 11MG19 | Connectivity of Wildlife Pop 2018 | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 11MG19 | Connectivity of Wildlife Pop 2018 | 711190 | Publications cost | 0.00 | 0.00 | 0.00 |
| 11MG19 | Connectivity of Wildlife Pop 2018 | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 11MG19 | Connectivity of Wildlife Pop 2018 | 714030 | Postage-Express Mail | 0.00 | 0.00 | 0.00 |
| 11MG19 | Connectivity of Wildlife Pop 2018 | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 11MG19 | Connectivity of Wildlife Pop 2018 | 76O120 | Int Alloc- Research Supplies (Chg) | 0.00 | 0.00 | 0.00 |
| 11MG19 | Connectivity of Wildlife Pop 2018 | 76O16B | Int All-Other Rental & Lease (Chg) | 0.00 | 0.00 | 0.00 |
| 11MG20 | Impact of Invasive Shrubs 2018 | 61CPHX | Part Time Hourly | 0.00 | 672.00 | 672.00 |
| 11MG20 | Impact of Invasive Shrubs 2018 | 61SNSH | Student Labor | 0.00 | 10,167.50 | 0.00 |
| 11MG20 | Impact of Invasive Shrubs 2018 | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 11MG20 | Impact of Invasive Shrubs 2018 | 711200 | Research Supplies | 0.00 | 78.06 | 78.06 |
| 11MG21 | Decadal trends in forest biogeo2018 | 611Q90 | Post Doc | 0.00 | 0.00 | 0.00 |
| 11MG21 | Decadal trends in forest biogeo2018 | 613B90 | Graduate Summer Appoint-Research | 0.00 | 0.00 | 0.00 |
| 11MG21 | Decadal trends in forest biogeo2018 | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 11MG21 | Decadal trends in forest biogeo2018 | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 11MG21 | Decadal trends in forest biogeo2018 | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 11MG21 | Decadal trends in forest biogeo2018 | 710D00 | Domestic Travel NH | 0.00 | 59.96 | 59.96 |
| 11MG21 | Decadal trends in forest biogeo2018 | 711190 | Publications cost | 0.00 | 0.00 | 0.00 |
| 11MG21 | Decadal trends in forest biogeo2018 | 711200 | Research Supplies | 0.00 | 2,642.44 | 2,642.44 |
| 11MG21 | Decadal trends in forest biogeo2018 | 714030 | Postage-Express Mail | 0.00 | 42.21 | 42.21 |
| 11MG21 | Decadal trends in forest biogeo2018 | 716000 | Maintenance & Repairs-General | 0.00 | 261.44 | 261.44 |
| 11MG21 | Decadal trends in forest biogeo2018 | 716060 | Maint & Repairs-Computer Software | 0.00 | 500.00 | 500.00 |
| 11MG21 | Decadal trends in forest biogeo2018 | 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 |
| 11MG21 | Decadal trends in forest biogeo2018 | 718008 | Telecom-Internet Services | 0.00 | 250.31 | 250.31 |
| 11MG21 | Decadal trends in forest biogeo2018 | 719125 | Licenses/Professional Fees | 0.00 | 0.00 | 0.00 |
| 11MG21 | Decadal trends in forest biogeo2018 | 76O16B | Int All-Other Rental & Lease (Chg) | 0.00 | 0.00 | 0.00 |
| 11MG22 | Small Mammals as Indicators 2018 | 611Q90 | Post Doc | 0.00 | 1,846.15 | 1,846.15 |
| 11MG22 | Small Mammals as Indicators 2018 | 613B90 | Graduate Summer Appoint-Research | 0.00 | 0.00 | 0.00 |
| 11MG22 | Small Mammals as Indicators 2018 | 61CPHX | Part Time Hourly | 0.00 | 2,322.00 | 0.00 |
| 11MG22 | Small Mammals as Indicators 2018 | 61DTHX | Full Time Temp - Hourly | 0.00 | 3,360.00 | 0.00 |
| 11MG22 | Small Mammals as Indicators 2018 | 61SNSH | Student Labor | 0.00 | 63.25 | 63.25 |
| 11MG22 | Small Mammals as Indicators 2018 | 711190 | Publications cost | 0.00 | 0.00 | 0.00 |
| 11MG22 | Small Mammals as Indicators 2018 | 711200 | Research Supplies | 0.00 | 250.92 | 250.92 |
| 11MG22 | Small Mammals as Indicators 2018 | 714010 | Postage-Off Campus Mail Services | 0.00 | 56.70 | 56.70 |
| 11MG22 | Small Mammals as Indicators 2018 | 716027 | Maint & Repairs-Vehicle-Gas-Oil | 0.00 | 188.76 | 188.76 |
| 11MG22 | Small Mammals as Indicators 2018 | 76O120 | Int Alloc- Research Supplies (Chg) | 0.00 | 0.00 | 0.00 |
| 11MG22 | Small Mammals as Indicators 2018 | 76O163 | Int All-Maint&Rep-Vehicles (Chg) | 0.00 | 167.93 | 167.93 |
| 11MG22 | Small Mammals as Indicators 2018 | 76O171 | Int All-ProfServices-Research (Chg) | 0.00 | 0.00 | 0.00 |
| 11MG23 | Isolation by Synurbization 2018 | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 11MG23 | Isolation by Synurbization 2018 | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 11MG23 | Isolation by Synurbization 2018 | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 11MG23 | Isolation by Synurbization 2018 | 710D50 | Domestic Travel Non-NH | 0.00 | 351.60 | 351.60 |
| 11MG23 | Isolation by Synurbization 2018 | 710N00 | Nonemployee/Student Travel | 0.00 | 158.57 | 158.57 |
| 11MG23 | Isolation by Synurbization 2018 | 711132 | Suppli-Software incl Site Lic&Maint | 0.00 | 0.00 | 0.00 |
| 11MG23 | Isolation by Synurbization 2018 | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 11MG23 | Isolation by Synurbization 2018 | 714030 | Postage-Express Mail | 0.00 | 0.00 | 0.00 |
| 11MG23 | Isolation by Synurbization 2018 | 716060 | Maint & Repairs-Computer Software | 0.00 | 500.00 | 500.00 |
| 11MG23 | Isolation by Synurbization 2018 | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2020 YTD Activity | 2019 YTD Activity | 2019 Final Activity |
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| **B - Operating Expenses** | | | | | | |
| **021 - Research & Sponsored Programs** | | | | | | |
| 11MG23 | Isolation by Synurbization 2018 | 76O110 | Int All-Supplies-General (Chg) | 0.00 | 1,120.00 | 1,120.00 |
| 11MG23 | Isolation by Synurbization 2018 | 76O120 | Int Alloc- Research Supplies (Chg) | 0.00 | 2,490.00 | 2,490.00 |
| 11MG24 | Nitrogen & Carbon Assimilation 2018 | 611Q90 | Post Doc | 0.00 | 3,175.38 | 0.00 |
| 11MG24 | Nitrogen & Carbon Assimilation 2018 | 613B90 | Graduate Summer Appoint-Research | 0.00 | 0.00 | 0.00 |
| 11MG24 | Nitrogen & Carbon Assimilation 2018 | 61CBHO | Part Time - Overtime | 0.00 | 0.00 | 0.00 |
| 11MG24 | Nitrogen & Carbon Assimilation 2018 | 61CPHX | Part Time Hourly | 0.00 | 4,980.00 | 4,070.88 |
| 11MG24 | Nitrogen & Carbon Assimilation 2018 | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 11MG24 | Nitrogen & Carbon Assimilation 2018 | 61SNWS | College Work Study | 0.00 | 277.75 | 277.75 |
| 11MG24 | Nitrogen & Carbon Assimilation 2018 | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 11MG24 | Nitrogen & Carbon Assimilation 2018 | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 11MG24 | Nitrogen & Carbon Assimilation 2018 | 711190 | Publications cost | 0.00 | 0.00 | 0.00 |
| 11MG24 | Nitrogen & Carbon Assimilation 2018 | 711200 | Research Supplies | 0.00 | 6,091.04 | 6,091.04 |
| 11MG24 | Nitrogen & Carbon Assimilation 2018 | 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 |
| 11MG24 | Nitrogen & Carbon Assimilation 2018 | 76O170 | Int All-Prof Services-General (Chg) | 0.00 | 0.00 | 0.00 |
| 11MG25 | Invasive plant impacts NH 2018 | 611F60 | Faculty NTT Research | 0.00 | 0.00 | 0.00 |
| 11MG25 | Invasive plant impacts NH 2018 | 613B90 | Graduate Summer Appoint-Research | 0.00 | 0.00 | 0.00 |
| 11MG25 | Invasive plant impacts NH 2018 | 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 |
| 11MG25 | Invasive plant impacts NH 2018 | 61DTHX | Full Time Temp - Hourly | 0.00 | 2,302.50 | 2,302.50 |
| 11MG25 | Invasive plant impacts NH 2018 | 61SNSH | Student Labor | 0.00 | 3,696.00 | 3,696.00 |
| 11MG25 | Invasive plant impacts NH 2018 | 710000 | In-State Travel | 0.00 | (500.00) | (500.00) |
| 11MG25 | Invasive plant impacts NH 2018 | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 11MG25 | Invasive plant impacts NH 2018 | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 11MG25 | Invasive plant impacts NH 2018 | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 11MG25 | Invasive plant impacts NH 2018 | 710D00 | Domestic Travel NH | 0.00 | 377.14 | 377.14 |
| 11MG25 | Invasive plant impacts NH 2018 | 710D20 | Domestic Travel NH - Hotel/Lodging | 0.00 | 0.00 | 0.00 |
| 11MG25 | Invasive plant impacts NH 2018 | 710N00 | Nonemployee/Student Travel | 0.00 | 2,253.04 | 2,253.04 |
| 11MG25 | Invasive plant impacts NH 2018 | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 11MG25 | Invasive plant impacts NH 2018 | 713030 | Printing & Copying-Off Campus | 0.00 | 559.30 | 559.30 |
| 11MG25 | Invasive plant impacts NH 2018 | 716027 | Maint & Repairs-Vehicle-Gas-Oil | 0.00 | 0.00 | 0.00 |
| 11MG25 | Invasive plant impacts NH 2018 | 716060 | Maint & Repairs-Computer Software | 0.00 | 500.00 | 500.00 |
| 11MG25 | Invasive plant impacts NH 2018 | 716125 | Rentals-Vehicles incl Marine | 0.00 | 0.00 | 0.00 |
| 11MG26 | Disease-associated bark comm 2018 | 611Q90 | Post Doc | 0.00 | 0.00 | 0.00 |
| 11MG26 | Disease-associated bark comm 2018 | 61SNHO | Student Labor - Overtime | 0.00 | 63.26 | 63.26 |
| 11MG26 | Disease-associated bark comm 2018 | 61SNSH | Student Labor | 0.00 | 3,411.04 | 3,411.04 |
| 11MG26 | Disease-associated bark comm 2018 | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 11MG26 | Disease-associated bark comm 2018 | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 11MG26 | Disease-associated bark comm 2018 | 711200 | Research Supplies | 0.00 | 4,394.32 | 4,394.32 |
| 11MG26 | Disease-associated bark comm 2018 | 713005 | Printing & Copying-Campus | 0.00 | 13.89 | 13.89 |
| 11MG26 | Disease-associated bark comm 2018 | 713030 | Printing & Copying-Off Campus | 0.00 | 0.00 | 0.00 |
| 11MG26 | Disease-associated bark comm 2018 | 714030 | Postage-Express Mail | 0.00 | 0.00 | 0.00 |
| 11MG26 | Disease-associated bark comm 2018 | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 11MG26 | Disease-associated bark comm 2018 | 76O170 | Int All-Prof Services-General (Chg) | 0.00 | 0.00 | 0.00 |
| 11MG26 | Disease-associated bark comm 2018 | 76O171 | Int All-ProfServices-Research (Chg) | 0.00 | 145.00 | 145.00 |
| 11MG27 | Ecohydrological Impacts Forest 2018 | 613B90 | Graduate Summer Appoint-Research | 0.00 | 1,911.70 | 1,911.70 |
| 11MG27 | Ecohydrological Impacts Forest 2018 | 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 |
| 11MG27 | Ecohydrological Impacts Forest 2018 | 615F10 | PAT | 0.00 | 2,811.35 | 2,811.35 |
| 11MG27 | Ecohydrological Impacts Forest 2018 | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 11MG27 | Ecohydrological Impacts Forest 2018 | 61DTHX | Full Time Temp - Hourly | 0.00 | 0.00 | 0.00 |
| 11MG27 | Ecohydrological Impacts Forest 2018 | 61SNSH | Student Labor | 0.00 | 1,419.51 | 1,419.51 |
| 11MG27 | Ecohydrological Impacts Forest 2018 | 61SNWS | College Work Study | 0.00 | 251.69 | 251.69 |
| 11MG27 | Ecohydrological Impacts Forest 2018 | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 11MG27 | Ecohydrological Impacts Forest 2018 | 710D00 | Domestic Travel NH | 0.00 | 174.40 | 174.40 |
| 11MG27 | Ecohydrological Impacts Forest 2018 | 710D01 | Domestic Travel NH - Wkshp/Conf Fee | 0.00 | 81.00 | 81.00 |
| 11MG27 | Ecohydrological Impacts Forest 2018 | 710D50 | Domestic Travel Non-NH | 0.00 | 846.83 | 846.83 |
| 11MG27 | Ecohydrological Impacts Forest 2018 | 710D51 | Domestic Trvl Non-NH -Workshop/Conf | 0.00 | 375.00 | 375.00 |
| 11MG27 | Ecohydrological Impacts Forest 2018 | 710N00 | Nonemployee/Student Travel | 0.00 | 115.95 | 115.95 |
| 11MG27 | Ecohydrological Impacts Forest 2018 | 711200 | Research Supplies | 0.00 | 723.21 | 723.21 |
| 11MG27 | Ecohydrological Impacts Forest 2018 | 714030 | Postage-Express Mail | 0.00 | 0.00 | 0.00 |
| 11MG27 | Ecohydrological Impacts Forest 2018 | 716000 | Maintenance & Repairs-General | 0.00 | 1,401.42 | 1,401.42 |
| 11MG27 | Ecohydrological Impacts Forest 2018 | 716060 | Maint & Repairs-Computer Software | 0.00 | 500.00 | 500.00 |
| 11MG27 | Ecohydrological Impacts Forest 2018 | 716100 | Rentals & Leases-General | 0.00 | 20.80 | 20.80 |
| 11MG27 | Ecohydrological Impacts Forest 2018 | 718008 | Telecom-Internet Services | 0.00 | 96.56 | 96.56 |
| 11MG27 | Ecohydrological Impacts Forest 2018 | 76O180 | Int Alloc-Telecom Voice (Chg) | 0.00 | 24.90 | 24.90 |
| 11MG27 | Ecohydrological Impacts Forest 2018 | 780110 | Electricity-PSNH | 0.00 | 62.04 | 62.04 |
| 11MG28 | Wildlife Habitat Restorations 2018 | 711200 | Research Supplies | 0.00 | 842.00 | 842.00 |

| 1D - UNH - Durham | | | | 2020 YTD Activity | 2019 YTD Activity | 2019 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **021 - Research & Sponsored Programs** | | | | | | |
| 11MG28 | Wildlife Habitat Restorations 2018 | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 11MG28 | Wildlife Habitat Restorations 2018 | 76O120 | Int Alloc- Research Supplies (Chg) | 0.00 | 349.00 | 349.00 |
| 11MH00 | McIntire Stennis Admin 2019 | 615F10 | PAT | 3,854.34 | 7,358.32 | 13,199.60 |
| 11MH00 | McIntire Stennis Admin 2019 | 617BHO | Operating Staff-Overtime | 0.00 | 0.40 | 0.54 |
| 11MH00 | McIntire Stennis Admin 2019 | 617BLG | Operating Staff-Longevity | 44.14 | 57.96 | 315.48 |
| 11MH00 | McIntire Stennis Admin 2019 | 617F10 | Operating Staff | 1,197.04 | 1,305.52 | 5,878.73 |
| 11MH00 | McIntire Stennis Admin 2019 | 618FBN | Other bonuses with full fringe | 0.00 | 0.00 | 55.53 |
| 11MH00 | McIntire Stennis Admin 2019 | 61SNSH | Student Labor | 7.19 | 0.00 | 0.00 |
| 11MH00 | McIntire Stennis Admin 2019 | 710D70 | Domestic Trvl Non-NH Hotel/Lodging | 0.00 | 208.48 | 208.48 |
| 11MH00 | McIntire Stennis Admin 2019 | 711190 | Publications cost | 975.00 | 0.00 | 0.00 |
| 11MH00 | McIntire Stennis Admin 2019 | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 11MH00 | McIntire Stennis Admin 2019 | 713010 | Printing & Copying-Publications | 0.00 | 562.50 | 2,184.60 |
| 11MH00 | McIntire Stennis Admin 2019 | 716010 | Maint & Repairs-Direct Expenses | 0.00 | 0.00 | 6.33 |
| 11MH00 | McIntire Stennis Admin 2019 | 76O130 | Internal Alloc-Print & Copy (Chg) | 0.00 | 0.00 | 0.00 |
| 11MH00 | McIntire Stennis Admin 2019 | 76O170 | Int All-Prof Services-General (Chg) | 316.50 | 261.33 | 408.33 |
| 11MH17 | Complex Forest Landscapes 2019 | 710D00 | Domestic Travel NH | 359.77 | 0.00 | 0.00 |
| 11MH17 | Complex Forest Landscapes 2019 | 710F00 | Foreign Travel | 4,362.37 | 0.00 | 0.00 |
| 11MH17 | Complex Forest Landscapes 2019 | 711200 | Research Supplies | 14,140.55 | 75.13 | 5,724.39 |
| 11MH17 | Complex Forest Landscapes 2019 | 716060 | Maint & Repairs-Computer Software | 500.00 | 0.00 | 0.00 |
| 11MH19 | Connectivity of Wildlife Pop 2019 | 613B90 | Graduate Summer Appoint-Research | (2,537.11) | 0.00 | 3,709.85 |
| 11MH19 | Connectivity of Wildlife Pop 2019 | 617F10 | Operating Staff | 0.00 | 0.00 | 0.00 |
| 11MH19 | Connectivity of Wildlife Pop 2019 | 61DTHX | Full Time Temp - Hourly | 4,488.75 | 0.00 | 2,451.75 |
| 11MH19 | Connectivity of Wildlife Pop 2019 | 65YB10 | Base Benefit Distr (fica) | (213.11) | 0.00 | 186.34 |
| 11MH19 | Connectivity of Wildlife Pop 2019 | 65YT10 | FT Temp Benefit Distr | 377.06 | 0.00 | 92.17 |
| 11MH19 | Connectivity of Wildlife Pop 2019 | 710D00 | Domestic Travel NH | 224.74 | 0.00 | 0.00 |
| 11MH19 | Connectivity of Wildlife Pop 2019 | 710N00 | Nonemployee/Student Travel | 380.00 | 0.00 | 0.00 |
| 11MH19 | Connectivity of Wildlife Pop 2019 | 710N01 | Nonemp/Stud Travl - Wkshop/Conf Fee | 0.00 | 0.00 | 500.00 |
| 11MH19 | Connectivity of Wildlife Pop 2019 | 711200 | Research Supplies | 7,472.50 | 0.00 | 3,683.89 |
| 11MH19 | Connectivity of Wildlife Pop 2019 | 714010 | Postage-Off Campus Mail Services | 14.98 | 0.00 | 0.00 |
| 11MH19 | Connectivity of Wildlife Pop 2019 | 714030 | Postage-Express Mail | 172.27 | 0.00 | 130.76 |
| 11MH19 | Connectivity of Wildlife Pop 2019 | 716060 | Maint & Repairs-Computer Software | 500.00 | 0.00 | 0.00 |
| 11MH19 | Connectivity of Wildlife Pop 2019 | 717200 | Other Professional Services-General | 3,182.50 | 41.25 | 630.00 |
| 11MH19 | Connectivity of Wildlife Pop 2019 | 76O120 | Int Alloc- Research Supplies (Chg) | 78.88 | 0.00 | 293.44 |
| 11MH19 | Connectivity of Wildlife Pop 2019 | 76O130 | Internal Alloc-Print & Copy (Chg) | 60.00 | 0.00 | 0.00 |
| 11MH20 | Impact of Invasive Shrubs 2019 | 61CBHO | Part Time - Overtime | 0.00 | 0.00 | 7.00 |
| 11MH20 | Impact of Invasive Shrubs 2019 | 61CPHX | Part Time Hourly | 7,233.00 | 0.00 | 9,698.50 |
| 11MH20 | Impact of Invasive Shrubs 2019 | 61SNSH | Student Labor | 0.00 | 1,292.64 | 2,020.64 |
| 11MH20 | Impact of Invasive Shrubs 2019 | 61SNWS | College Work Study | 0.00 | 0.00 | 528.50 |
| 11MH20 | Impact of Invasive Shrubs 2019 | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.59 |
| 11MH20 | Impact of Invasive Shrubs 2019 | 65YP10 | Nonstatus Benefit Distr (Fica) | 551.13 | 0.00 | 730.00 |
| 11MH20 | Impact of Invasive Shrubs 2019 | 711200 | Research Supplies | 0.00 | 348.02 | 348.02 |
| 11MH20 | Impact of Invasive Shrubs 2019 | 76O170 | Int All-Prof Services-General (Chg) | 0.00 | 0.00 | 3,780.00 |
| 11MH21 | Decadal trends in forest biogeo2019 | 611Q90 | Post Doc | 8,307.71 | 3,323.07 | 14,400.01 |
| 11MH21 | Decadal trends in forest biogeo2019 | 710D50 | Domestic Travel Non-NH | 0.00 | 0.00 | 3,514.01 |
| 11MH21 | Decadal trends in forest biogeo2019 | 710D51 | Domestic Trvl Non-NH -Workshop/Conf | 0.00 | 565.00 | 565.00 |
| 11MH21 | Decadal trends in forest biogeo2019 | 710D60 | Domestic Travel Non-NH - Airfare | 0.00 | 0.00 | 552.40 |
| 11MH21 | Decadal trends in forest biogeo2019 | 711200 | Research Supplies | 0.00 | 0.00 | 2,897.03 |
| 11MH21 | Decadal trends in forest biogeo2019 | 713010 | Printing & Copying-Publications | 0.00 | 0.00 | 562.50 |
| 11MH21 | Decadal trends in forest biogeo2019 | 714030 | Postage-Express Mail | 0.00 | 0.00 | 443.95 |
| 11MH21 | Decadal trends in forest biogeo2019 | 716100 | Rentals & Leases-General | 0.00 | 0.00 | 416.67 |
| 11MH21 | Decadal trends in forest biogeo2019 | 717200 | Other Professional Services-General | 0.00 | 0.00 | 14,903.27 |
| 11MH21 | Decadal trends in forest biogeo2019 | 718008 | Telecom-Internet Services | 0.00 | 0.00 | 250.22 |
| 11MH21 | Decadal trends in forest biogeo2019 | 76O130 | Internal Alloc-Print & Copy (Chg) | 0.00 | 0.00 | 70.00 |
| 11MH21 | Decadal trends in forest biogeo2019 | 76O16B | Int All-Other Rental & Lease (Chg) | 0.00 | 330.87 | 821.54 |
| 11MH21 | Decadal trends in forest biogeo2019 | 780110 | Electricity-PSNH | 0.00 | 0.00 | 15.30 |
| 11MH23 | Isolation by Synurbization 2019 | 710N00 | Nonemployee/Student Travel | 0.00 | 1,282.21 | 1,439.17 |
| 11MH23 | Isolation by Synurbization 2019 | 711190 | Publications cost | 0.00 | 0.00 | 120.00 |
| 11MH23 | Isolation by Synurbization 2019 | 711200 | Research Supplies | 0.00 | 0.00 | 167.16 |
| 11MH23 | Isolation by Synurbization 2019 | 713010 | Printing & Copying-Publications | 1,382.19 | 0.00 | 0.00 |
| 11MH23 | Isolation by Synurbization 2019 | 717200 | Other Professional Services-General | 0.00 | 0.00 | 99.00 |
| 11MH23 | Isolation by Synurbization 2019 | 76O171 | Int All-ProfServices-Research (Chg) | 1,030.00 | 0.00 | 1,580.00 |
| 11MH24 | Nitrogen & Carbon Assimilation 2019 | 613B90 | Graduate Summer Appoint-Research | 4,546.59 | 0.00 | 1,215.96 |
| 11MH24 | Nitrogen & Carbon Assimilation 2019 | 61CPHX | Part Time Hourly | 1,387.51 | 2,780.00 | 8,620.00 |
| 11MH24 | Nitrogen & Carbon Assimilation 2019 | 61SNSH | Student Labor | 2,079.00 | 0.00 | 1,266.00 |
| 11MH24 | Nitrogen & Carbon Assimilation 2019 | 61SNWS | College Work Study | 46.25 | 0.00 | 775.76 |

| 1D - UNH - Durham | | | | 2020 YTD Activity | 2019 YTD Activity | 2019 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **021 - Research & Sponsored Programs** | | | | | | |
| 11MH24 | Nitrogen & Carbon Assimilation 2019 | 65YB10 | Base Benefit Distr (fica) | 84.00 | 0.00 | 0.00 |
| 11MH24 | Nitrogen & Carbon Assimilation 2019 | 65YP10 | Nonstatus Benefit Distr (Fica) | 116.56 | 233.52 | 724.08 |
| 11MH24 | Nitrogen & Carbon Assimilation 2019 | 710300 | Conference Registration Fees | 0.00 | 0.00 | 324.50 |
| 11MH24 | Nitrogen & Carbon Assimilation 2019 | 710D00 | Domestic Travel NH | 114.46 | 0.00 | 0.00 |
| 11MH24 | Nitrogen & Carbon Assimilation 2019 | 710D50 | Domestic Travel Non-NH | 0.00 | 0.00 | 553.64 |
| 11MH24 | Nitrogen & Carbon Assimilation 2019 | 710F00 | Foreign Travel | 0.00 | 0.00 | 1,171.28 |
| 11MH24 | Nitrogen & Carbon Assimilation 2019 | 711200 | Research Supplies | 4,640.54 | 580.54 | 2,730.00 |
| 11MH24 | Nitrogen & Carbon Assimilation 2019 | 713010 | Printing & Copying-Publications | 0.00 | 562.50 | 0.00 |
| 11MH24 | Nitrogen & Carbon Assimilation 2019 | 76O110 | Int All-Supplies-General (Chg) | 140.79 | 13.65 | 13.65 |
| 11MH24 | Nitrogen & Carbon Assimilation 2019 | 76O120 | Int Alloc- Research Supplies (Chg) | 159.52 | 0.00 | 38.50 |
| 11MH25 | Invasive plant impacts NH 2019 | 611F60 | Faculty NTT Research | 18,156.99 | 0.00 | 58,134.15 |
| 11MH25 | Invasive plant impacts NH 2019 | 613B90 | Graduate Summer Appoint-Research | 8,844.51 | 0.00 | 5,860.47 |
| 11MH25 | Invasive plant impacts NH 2019 | 613N30 | Graduate Research Assistant | 0.00 | 1,720.62 | 6,308.94 |
| 11MH25 | Invasive plant impacts NH 2019 | 616F10 | Extension Educator | 0.00 | 0.00 | 0.00 |
| 11MH25 | Invasive plant impacts NH 2019 | 61SNSH | Student Labor | 2,505.00 | 0.00 | 5,220.00 |
| 11MH25 | Invasive plant impacts NH 2019 | 65YB10 | Base Benefit Distr (fica) | 461.92 | 0.00 | 263.95 |
| 11MH25 | Invasive plant impacts NH 2019 | 710D00 | Domestic Travel NH | 426.88 | 0.00 | 0.00 |
| 11MH25 | Invasive plant impacts NH 2019 | 710D50 | Domestic Travel Non-NH | 0.00 | 0.00 | 342.08 |
| 11MH25 | Invasive plant impacts NH 2019 | 710D51 | Domestic Trvl Non-NH -Workshop/Conf | 0.00 | 0.00 | 145.00 |
| 11MH25 | Invasive plant impacts NH 2019 | 710D70 | Domestic Trvl Non-NH Hotel/Lodging | 0.00 | 0.00 | 240.26 |
| 11MH25 | Invasive plant impacts NH 2019 | 710N00 | Nonemployee/Student Travel | 0.00 | 0.00 | 681.11 |
| 11MH25 | Invasive plant impacts NH 2019 | 710N01 | Nonemp/Stud Travl - Wkshop/Conf Fee | 0.00 | 0.00 | 75.00 |
| 11MH25 | Invasive plant impacts NH 2019 | 710N20 | Nonemp/Stud Travl - Hotel/Lodging | 0.00 | 0.00 | 240.67 |
| 11MH25 | Invasive plant impacts NH 2019 | 711200 | Research Supplies | 549.00 | 0.00 | 0.00 |
| 11MH25 | Invasive plant impacts NH 2019 | 716060 | Maint & Repairs-Computer Software | 500.00 | 0.00 | 0.00 |
| 11MH25 | Invasive plant impacts NH 2019 | 717200 | Other Professional Services-General | 0.00 | 0.00 | 39.99 |
| 11MH25 | Invasive plant impacts NH 2019 | 740000 | Cap Equipment | 0.00 | 0.00 | 2,000.00 |
| 11MH26 | Disease-associated bark comm 2019 | 611Q90 | Post Doc | 11,519.98 | 3,323.07 | 14,399.97 |
| 11MH26 | Disease-associated bark comm 2019 | 61DTHX | Full Time Temp - Hourly | 5,824.00 | 0.00 | 0.00 |
| 11MH26 | Disease-associated bark comm 2019 | 710D00 | Domestic Travel NH | 30.76 | 0.00 | 0.00 |
| 11MH26 | Disease-associated bark comm 2019 | 710D50 | Domestic Travel Non-NH | 173.42 | 0.00 | 214.60 |
| 11MH26 | Disease-associated bark comm 2019 | 711200 | Research Supplies | 9,593.03 | 194.34 | 5,991.10 |
| 11MH26 | Disease-associated bark comm 2019 | 714030 | Postage-Express Mail | 0.00 | 0.00 | 20.59 |
| 11MH26 | Disease-associated bark comm 2019 | 76O130 | Internal Alloc-Print & Copy (Chg) | 0.00 | 0.00 | 70.00 |
| 11MH26 | Disease-associated bark comm 2019 | 76O171 | Int All-ProfServices-Research (Chg) | 1,888.88 | 0.00 | 0.00 |
| 11MH27 | Ecohydrological Impacts Forest 2019 | 613B90 | Graduate Summer Appoint-Research | 3,546.59 | 0.00 | 1,215.96 |
| 11MH27 | Ecohydrological Impacts Forest 2019 | 613N30 | Graduate Research Assistant | 0.00 | 1,824.03 | 6,688.11 |
| 11MH27 | Ecohydrological Impacts Forest 2019 | 61SNHO | Student Labor - Overtime | 0.00 | 0.00 | 1.13 |
| 11MH27 | Ecohydrological Impacts Forest 2019 | 61SNSH | Student Labor | 3,959.63 | 2,677.64 | 12,238.17 |
| 11MH27 | Ecohydrological Impacts Forest 2019 | 61SNWS | College Work Study | 33.25 | 659.12 | 933.65 |
| 11MH27 | Ecohydrological Impacts Forest 2019 | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 11MH27 | Ecohydrological Impacts Forest 2019 | 710D00 | Domestic Travel NH | 558.28 | 0.00 | 115.90 |
| 11MH27 | Ecohydrological Impacts Forest 2019 | 710D50 | Domestic Travel Non-NH | 332.32 | 0.00 | 236.80 |
| 11MH27 | Ecohydrological Impacts Forest 2019 | 710F00 | Foreign Travel | 48.00 | 0.00 | 1,263.07 |
| 11MH27 | Ecohydrological Impacts Forest 2019 | 710N00 | Nonemployee/Student Travel | 84.83 | 0.00 | 0.00 |
| 11MH27 | Ecohydrological Impacts Forest 2019 | 711200 | Research Supplies | 572.66 | 671.90 | 4,332.37 |
| 11MH27 | Ecohydrological Impacts Forest 2019 | 713005 | Printing & Copying-Campus | 0.00 | 0.00 | 31.20 |
| 11MH27 | Ecohydrological Impacts Forest 2019 | 714010 | Postage-Off Campus Mail Services | 0.00 | 82.65 | 82.65 |
| 11MH27 | Ecohydrological Impacts Forest 2019 | 716000 | Maintenance & Repairs-General | 40.95 | 0.00 | 0.00 |
| 11MH27 | Ecohydrological Impacts Forest 2019 | 716027 | Maint & Repairs-Vehicle-Gas-Oil | 15.52 | 0.00 | 0.00 |
| 11MH27 | Ecohydrological Impacts Forest 2019 | 716100 | Rentals & Leases-General | 0.00 | 0.00 | 43.26 |
| 11MH27 | Ecohydrological Impacts Forest 2019 | 718008 | Telecom-Internet Services | 0.00 | 24.14 | 48.29 |
| 11MH27 | Ecohydrological Impacts Forest 2019 | 780110 | Electricity-PSNH | 0.00 | 49.47 | 78.41 |
| 11MH28 | Wildlife Habitat Restorations 2019 | 710D51 | Domestic Trvl Non-NH -Workshop/Conf | 0.00 | 0.00 | 405.00 |
| 11MH28 | Wildlife Habitat Restorations 2019 | 710F10 | Foreign Travel - Airfare | 0.00 | 0.00 | 0.00 |
| 11MH28 | Wildlife Habitat Restorations 2019 | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 11MH28 | Wildlife Habitat Restorations 2019 | 717200 | Other Professional Services-General | 0.00 | 0.00 | 3,465.00 |
| 11MH29 | Small Mammals in North Forests 2019 | 611Q90 | Post Doc | 0.00 | 3,323.07 | 11,963.05 |
| 11MH29 | Small Mammals in North Forests 2019 | 613B90 | Graduate Summer Appoint-Research | 3,348.80 | 0.00 | 1,148.16 |
| 11MH29 | Small Mammals in North Forests 2019 | 613N30 | Graduate Research Assistant | 3,106.45 | 0.00 | 0.00 |
| 11MH29 | Small Mammals in North Forests 2019 | 61CPHX | Part Time Hourly | 4,000.70 | 0.00 | 1,000.00 |
| 11MH29 | Small Mammals in North Forests 2019 | 61SNHO | Student Labor - Overtime | 9.00 | 0.00 | 0.00 |
| 11MH29 | Small Mammals in North Forests 2019 | 61SNSH | Student Labor | 4,505.00 | 548.25 | 6,375.30 |
| 11MH29 | Small Mammals in North Forests 2019 | 65YP10 | Nonstatus Benefit Distr (Fica) | 325.50 | 0.00 | 0.00 |
| 11MH29 | Small Mammals in North Forests 2019 | 710D00 | Domestic Travel NH | 2,331.76 | 0.00 | 432.79 |

| 1D - UNH - Durham | | | | 2020 YTD Activity | 2019 YTD Activity | 2019 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **021 - Research & Sponsored Programs** | | | | | | |
| 11MH29 | Small Mammals in North Forests 2019 | 710N00 | Nonemployee/Student Travel | 118.81 | 0.00 | 0.00 |
| 11MH29 | Small Mammals in North Forests 2019 | 711190 | Publications cost | 975.00 | 0.00 | 0.00 |
| 11MH29 | Small Mammals in North Forests 2019 | 711200 | Research Supplies | 2,760.52 | 0.00 | 984.55 |
| 11MH29 | Small Mammals in North Forests 2019 | 716027 | Maint & Repairs-Vehicle-Gas-Oil | 345.28 | 82.63 | 82.63 |
| 11MH29 | Small Mammals in North Forests 2019 | 716100 | Rentals & Leases-General | 592.96 | 0.00 | 0.00 |
| 11MH30 | Mapping Forest Type and Struct 2019 | 611Q90 | Post Doc | 11,395.18 | 3,287.07 | 14,243.97 |
| 11MH30 | Mapping Forest Type and Struct 2019 | 613B90 | Graduate Summer Appoint-Research | 3,780.39 | 0.00 | 1,296.27 |
| 11MH30 | Mapping Forest Type and Struct 2019 | 711200 | Research Supplies | 4,400.16 | 414.16 | 5,764.57 |
| 11MH30 | Mapping Forest Type and Struct 2019 | 713010 | Printing & Copying-Publications | 0.00 | 0.00 | 662.60 |
| 11MH30 | Mapping Forest Type and Struct 2019 | 714030 | Postage-Express Mail | 94.37 | 170.16 | 170.16 |
| 11MH30 | Mapping Forest Type and Struct 2019 | 716010 | Maint & Repairs-Direct Expenses | 0.00 | 0.00 | 6.32 |
| 11MH30 | Mapping Forest Type and Struct 2019 | 716060 | Maint & Repairs-Computer Software | 1,375.00 | 0.00 | 0.00 |
| 11MH30 | Mapping Forest Type and Struct 2019 | 717200 | Other Professional Services-General | 0.00 | 530.00 | 1,025.00 |
| 11MH30 | Mapping Forest Type and Struct 2019 | 740000 | Cap Equipment | 0.00 | 0.00 | 11,500.00 |
| 11MI00 | McIntire Stennis Admin 2020 | 611F15 | Fac Tenure Track AAUP (UNH) | 2,253.55 | 0.00 | 0.00 |
| 11MI00 | McIntire Stennis Admin 2020 | 614F10 | Academic Administrator | 2,228.22 | 0.00 | 0.00 |
| 11MI00 | McIntire Stennis Admin 2020 | 615F10 | PAT | 4,340.67 | 0.00 | 0.00 |
| 11MI00 | McIntire Stennis Admin 2020 | 617BLG | Operating Staff-Longevity | 22.71 | 0.00 | 0.00 |
| 11MI00 | McIntire Stennis Admin 2020 | 617F10 | Operating Staff | 626.92 | 0.00 | 0.00 |
| 11MI00 | McIntire Stennis Admin 2020 | 61SNSH | Student Labor | 10.07 | 0.00 | 0.00 |
| 11MI00 | McIntire Stennis Admin 2020 | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 11MI00 | McIntire Stennis Admin 2020 | 719125 | Licenses/Professional Fees | 2,465.60 | 0.00 | 0.00 |
| 11MI00 | McIntire Stennis Admin 2020 | 76O170 | Int All-Prof Services-General (Chg) | 36.75 | 0.00 | 0.00 |
| 11MI26 | Disease-associated bark comm 2020 | 611Q90 | Post Doc | 2,510.76 | 0.00 | 0.00 |
| 11MI26 | Disease-associated bark comm 2020 | 65YQ10 | Post-Doc Fringe Benefit | 257.43 | 0.00 | 0.00 |
| 11MI26 | Disease-associated bark comm 2020 | 711200 | Research Supplies | 361.97 | 0.00 | 0.00 |
| 11MI27 | Ecohydrological Impacts Forest 2020 | 61SNSH | Student Labor | 2,172.14 | 0.00 | 0.00 |
| 11MI27 | Ecohydrological Impacts Forest 2020 | 61SNWS | College Work Study | 166.25 | 0.00 | 0.00 |
| 11MI27 | Ecohydrological Impacts Forest 2020 | 711200 | Research Supplies | 29.37 | 0.00 | 0.00 |
| 11MI29 | Small Mammals in North Forests 2020 | 613N30 | Graduate Research Assistant | 3,407.07 | 0.00 | 0.00 |
| 11MI29 | Small Mammals in North Forests 2020 | 61CPHX | Part Time Hourly | 477.66 | 0.00 | 0.00 |
| 11MI29 | Small Mammals in North Forests 2020 | 61SNSH | Student Labor | 670.00 | 0.00 | 0.00 |
| 11MI29 | Small Mammals in North Forests 2020 | 65YP10 | Nonstatus Benefit Distr (Fica) | 40.12 | 0.00 | 0.00 |
| 11MI29 | Small Mammals in North Forests 2020 | 711200 | Research Supplies | 24.98 | 0.00 | 0.00 |
| 11MI29 | Small Mammals in North Forests 2020 | 716027 | Maint & Repairs-Vehicle-Gas-Oil | 119.50 | 0.00 | 0.00 |
| 11MI30 | Mapping Forest Type & Structure2020 | 611Q90 | Post Doc | 2,483.56 | 0.00 | 0.00 |
| 11MI30 | Mapping Forest Type & Structure2020 | 65YQ10 | Post-Doc Fringe Benefit | 254.64 | 0.00 | 0.00 |
| 11MI30 | Mapping Forest Type & Structure2020 | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 11MI30 | Mapping Forest Type & Structure2020 | 719125 | Licenses/Professional Fees | 285.00 | 0.00 | 0.00 |
| 11MI32 | Rehabilitating the NorthForest 2020 | 616F10 | Extension Educator | 9,353.60 | 0.00 | 0.00 |
| 11MI33 | Quantifying decadal trends 2020 | 611Q90 | Post Doc | 2,510.76 | 0.00 | 0.00 |
| 11MI33 | Quantifying decadal trends 2020 | 65YQ10 | Post-Doc Fringe Benefit | 257.43 | 0.00 | 0.00 |
| 11MI33 | Quantifying decadal trends 2020 | 710D00 | Domestic Travel NH | 27.26 | 0.00 | 0.00 |
| 11MI33 | Quantifying decadal trends 2020 | 710D50 | Domestic Travel Non-NH | 540.00 | 0.00 | 0.00 |
| 11MI33 | Quantifying decadal trends 2020 | 711200 | Research Supplies | 1,283.47 | 0.00 | 0.00 |
| 11MI33 | Quantifying decadal trends 2020 | 714030 | Postage-Express Mail | 65.44 | 0.00 | 0.00 |
| 11MI33 | Quantifying decadal trends 2020 | 717200 | Other Professional Services-General | 834.25 | 0.00 | 0.00 |
| 11MI33 | Quantifying decadal trends 2020 | 718008 | Telecom-Internet Services | 750.79 | 0.00 | 0.00 |
| 11MI33 | Quantifying decadal trends 2020 | 76O16B | Int All-Other Rental & Lease (Chg) | 563.47 | 0.00 | 0.00 |
| 11MI34 | Nitrogen & Carbon Assimilation 2020 | 61CPHX | Part Time Hourly | 1,820.00 | 0.00 | 0.00 |
| 11MI34 | Nitrogen & Carbon Assimilation 2020 | 61SNWS | College Work Study | 90.00 | 0.00 | 0.00 |
| 11MI34 | Nitrogen & Carbon Assimilation 2020 | 65YP10 | Nonstatus Benefit Distr (Fica) | 60.48 | 0.00 | 0.00 |
| 11MI34 | Nitrogen & Carbon Assimilation 2020 | 711200 | Research Supplies | 392.52 | 0.00 | 0.00 |
| 11MI34 | Nitrogen & Carbon Assimilation 2020 | 76O110 | Int All-Supplies-General (Chg) | 102.76 | 0.00 | 0.00 |
| 11RE00 | Hatch Regional Administration 2016 | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 |
| 11RE19 | Managing Systems to Improve 2016 | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |
| 11RE21 | Ovarian influences Ruminants 2016 | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |
| 11RE22 | Managing Systems to Improve 2016 | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |
| 11RE23 | Conservation Plant Resources 2016 | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |
| 11RF00 | Hatch Regional Administration 2017 | 611Q90 | Post Doc | 0.00 | 0.00 | 0.00 |
| 11RF00 | Hatch Regional Administration 2017 | 613B90 | Graduate Summer Appoint-Research | 0.00 | 0.00 | 0.00 |
| 11RF00 | Hatch Regional Administration 2017 | 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 |
| 11RF00 | Hatch Regional Administration 2017 | 614F10 | Academic Administrator | 0.00 | 0.00 | 0.00 |
| 11RF00 | Hatch Regional Administration 2017 | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 11RF00 | Hatch Regional Administration 2017 | 617BHO | Operating Staff-Overtime | 0.00 | 0.00 | 0.00 |

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| **B - Operating Expenses** | | | | | | |
| **021 - Research & Sponsored Programs** | | | | | | |
| 11RF00 | Hatch Regional Administration 2017 | 617BLG | Operating Staff-Longevity | 0.00 | 0.00 | 0.00 |
| 11RF00 | Hatch Regional Administration 2017 | 617F10 | Operating Staff | 0.00 | 0.00 | 0.00 |
| 11RF00 | Hatch Regional Administration 2017 | 61KBBN | OTP-Bonus & Recruit-other than fac | 0.00 | 0.00 | 0.00 |
| 11RF00 | Hatch Regional Administration 2017 | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 11RF00 | Hatch Regional Administration 2017 | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 11RF00 | Hatch Regional Administration 2017 | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 11RF00 | Hatch Regional Administration 2017 | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 11RF00 | Hatch Regional Administration 2017 | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 11RF00 | Hatch Regional Administration 2017 | 711190 | Publications cost | 0.00 | 0.00 | 0.00 |
| 11RF00 | Hatch Regional Administration 2017 | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 11RF00 | Hatch Regional Administration 2017 | 713010 | Printing & Copying-Publications | 0.00 | 0.00 | 0.00 |
| 11RF00 | Hatch Regional Administration 2017 | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 11RF00 | Hatch Regional Administration 2017 | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 11RF00 | Hatch Regional Administration 2017 | 719005 | Business Meals-Group or Class Meals | 0.00 | 0.00 | 0.00 |
| 11RF00 | Hatch Regional Administration 2017 | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 |
| 11RF00 | Hatch Regional Administration 2017 | 719200 | Employee Recruiting-General | 0.00 | 0.00 | 0.00 |
| 11RF00 | Hatch Regional Administration 2017 | 76O171 | Int All-ProfServices-Research (Chg) | 0.00 | 0.00 | 0.00 |
| 11RF07 | Conservation Plant Resources 2017 | 613B90 | Graduate Summer Appoint-Research | 0.00 | 0.00 | 0.00 |
| 11RF07 | Conservation Plant Resources 2017 | 617F10 | Operating Staff | 0.00 | 0.00 | 0.00 |
| 11RF07 | Conservation Plant Resources 2017 | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 11RF07 | Conservation Plant Resources 2017 | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 11RF07 | Conservation Plant Resources 2017 | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 11RF07 | Conservation Plant Resources 2017 | 714010 | Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 |
| 11RF16 | Population Dynamics and Change 2017 | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 11RF16 | Population Dynamics and Change 2017 | 61JBHX | Casual - Hourly | 0.00 | 0.00 | 0.00 |
| 11RF16 | Population Dynamics and Change 2017 | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 11RF16 | Population Dynamics and Change 2017 | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 11RF16 | Population Dynamics and Change 2017 | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 11RF16 | Population Dynamics and Change 2017 | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 11RF16 | Population Dynamics and Change 2017 | 711154 | Supplies-Computer Peripherals | 0.00 | 0.00 | 0.00 |
| 11RF16 | Population Dynamics and Change 2017 | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 11RF16 | Population Dynamics and Change 2017 | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 11RF16 | Population Dynamics and Change 2017 | 716060 | Maint & Repairs-Computer Software | 0.00 | 0.00 | 0.00 |
| 11RF16 | Population Dynamics and Change 2017 | 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 |
| 11RF16 | Population Dynamics and Change 2017 | 716110 | Rentals-Copier | 0.00 | 0.00 | 0.00 |
| 11RF16 | Population Dynamics and Change 2017 | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 11RF16 | Population Dynamics and Change 2017 | 76O180 | Int Alloc-Telecom Voice (Chg) | 0.00 | 0.00 | 0.00 |
| 11RF18 | Comm Health & Resilience 2017 | 613B90 | Graduate Summer Appoint-Research | 0.00 | 0.00 | 0.00 |
| 11RF18 | Comm Health & Resilience 2017 | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 11RF18 | Comm Health & Resilience 2017 | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 11RF18 | Comm Health & Resilience 2017 | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 11RF18 | Comm Health & Resilience 2017 | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 11RF18 | Comm Health & Resilience 2017 | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 11RF18 | Comm Health & Resilience 2017 | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 11RF18 | Comm Health & Resilience 2017 | 713005 | Printing & Copying-Campus | 0.00 | 0.00 | 0.00 |
| 11RF18 | Comm Health & Resilience 2017 | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 11RF18 | Comm Health & Resilience 2017 | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 11RF18 | Comm Health & Resilience 2017 | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 11RF18 | Comm Health & Resilience 2017 | 76O140 | Internal Alloc-Mail & Postage (Chg) | 0.00 | 0.00 | 0.00 |
| 11RF19 | Managing Systems to Improve 2017 | 613B90 | Graduate Summer Appoint-Research | 0.00 | 0.00 | 0.00 |
| 11RF19 | Managing Systems to Improve 2017 | 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 |
| 11RF19 | Managing Systems to Improve 2017 | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 11RF19 | Managing Systems to Improve 2017 | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 11RF19 | Managing Systems to Improve 2017 | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 11RF19 | Managing Systems to Improve 2017 | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 11RF19 | Managing Systems to Improve 2017 | 711190 | Publications cost | 0.00 | 0.00 | 0.00 |
| 11RF19 | Managing Systems to Improve 2017 | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 11RF19 | Managing Systems to Improve 2017 | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 11RF19 | Managing Systems to Improve 2017 | 713010 | Printing & Copying-Publications | 0.00 | 0.00 | 0.00 |
| 11RF19 | Managing Systems to Improve 2017 | 716027 | Maint & Repairs-Vehicle-Gas-Oil | 0.00 | 0.00 | 0.00 |
| 11RF19 | Managing Systems to Improve 2017 | 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 |
| 11RF19 | Managing Systems to Improve 2017 | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 11RF19 | Managing Systems to Improve 2017 | 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 |
| 11RF19 | Managing Systems to Improve 2017 | 76O170 | Int All-Prof Services-General (Chg) | 0.00 | 0.00 | 0.00 |
| 11RF19 | Managing Systems to Improve 2017 | 76O182 | Int Alloc-Telecom Data (Chg) | 0.00 | 0.00 | 0.00 |

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| **B - Operating Expenses** | | | | | | |
| **021 - Research & Sponsored Programs** | | | | | | |
| 11RF21 | Ovarian Influences on Reprod 2017 | 613B90 | Graduate Summer Appoint-Research | 0.00 | 0.00 | 0.00 |
| 11RF21 | Ovarian Influences on Reprod 2017 | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 11RF21 | Ovarian Influences on Reprod 2017 | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 11RF21 | Ovarian Influences on Reprod 2017 | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 11RF21 | Ovarian Influences on Reprod 2017 | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 11RF21 | Ovarian Influences on Reprod 2017 | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 11RF21 | Ovarian Influences on Reprod 2017 | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 11RF21 | Ovarian Influences on Reprod 2017 | 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 |
| 11RF21 | Ovarian Influences on Reprod 2017 | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 11RF21 | Ovarian Influences on Reprod 2017 | 76O120 | Int Alloc- Research Supplies (Chg) | 0.00 | 0.00 | 0.00 |
| 11RF21 | Ovarian Influences on Reprod 2017 | 76O171 | Int All-ProfServices-Research (Chg) | 0.00 | 0.00 | 0.00 |
| 11RF22 | Managing Systems to Improve 2017 | 613B90 | Graduate Summer Appoint-Research | 0.00 | 0.00 | 0.00 |
| 11RF22 | Managing Systems to Improve 2017 | 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 |
| 11RF22 | Managing Systems to Improve 2017 | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 11RF22 | Managing Systems to Improve 2017 | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 11RF22 | Managing Systems to Improve 2017 | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 11RF22 | Managing Systems to Improve 2017 | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 11RF22 | Managing Systems to Improve 2017 | 711113 | Grains & Supplements | 0.00 | 0.00 | 0.00 |
| 11RF22 | Managing Systems to Improve 2017 | 711190 | Publications cost | 0.00 | 0.00 | 0.00 |
| 11RF22 | Managing Systems to Improve 2017 | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 11RF22 | Managing Systems to Improve 2017 | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 11RF22 | Managing Systems to Improve 2017 | 716027 | Maint & Repairs-Vehicle-Gas-Oil | 0.00 | 0.00 | 0.00 |
| 11RF22 | Managing Systems to Improve 2017 | 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 |
| 11RF22 | Managing Systems to Improve 2017 | 716125 | Rentals-Vehicles incl Marine | 0.00 | 0.00 | 0.00 |
| 11RF22 | Managing Systems to Improve 2017 | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 11RF22 | Managing Systems to Improve 2017 | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 11RF22 | Managing Systems to Improve 2017 | 718008 | Telecom-Internet Services | 0.00 | 0.00 | 0.00 |
| 11RF23 | Conservation Plant Resources 2017 | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 11RF23 | Conservation Plant Resources 2017 | 611Q90 | Post Doc | 0.00 | 0.00 | 0.00 |
| 11RF23 | Conservation Plant Resources 2017 | 613B90 | Graduate Summer Appoint-Research | 0.00 | 0.00 | 0.00 |
| 11RF23 | Conservation Plant Resources 2017 | 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 |
| 11RF23 | Conservation Plant Resources 2017 | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 11RF23 | Conservation Plant Resources 2017 | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 11RF23 | Conservation Plant Resources 2017 | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 11RF23 | Conservation Plant Resources 2017 | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 11RF23 | Conservation Plant Resources 2017 | 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 |
| 11RF23 | Conservation Plant Resources 2017 | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 11RF23 | Conservation Plant Resources 2017 | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 11RF23 | Conservation Plant Resources 2017 | 711190 | Publications cost | 0.00 | 0.00 | 0.00 |
| 11RF23 | Conservation Plant Resources 2017 | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 11RF23 | Conservation Plant Resources 2017 | 714030 | Postage-Express Mail | 0.00 | 0.00 | 0.00 |
| 11RF23 | Conservation Plant Resources 2017 | 716027 | Maint & Repairs-Vehicle-Gas-Oil | 0.00 | 0.00 | 0.00 |
| 11RF23 | Conservation Plant Resources 2017 | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 11RF25 | Solutions to Bee Problems 2017 | 611Q90 | Post Doc | 0.00 | 0.00 | 0.00 |
| 11RF25 | Solutions to Bee Problems 2017 | 613B90 | Graduate Summer Appoint-Research | 0.00 | 0.00 | 0.00 |
| 11RF25 | Solutions to Bee Problems 2017 | 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 |
| 11RF25 | Solutions to Bee Problems 2017 | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 11RF25 | Solutions to Bee Problems 2017 | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 11RF25 | Solutions to Bee Problems 2017 | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 11RF25 | Solutions to Bee Problems 2017 | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 11RF25 | Solutions to Bee Problems 2017 | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 11RF25 | Solutions to Bee Problems 2017 | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 11RF25 | Solutions to Bee Problems 2017 | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 11RF25 | Solutions to Bee Problems 2017 | 711190 | Publications cost | 0.00 | 0.00 | 0.00 |
| 11RF25 | Solutions to Bee Problems 2017 | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 11RF25 | Solutions to Bee Problems 2017 | 714030 | Postage-Express Mail | 0.00 | 0.00 | 0.00 |
| 11RF25 | Solutions to Bee Problems 2017 | 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 |
| 11RF25 | Solutions to Bee Problems 2017 | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 11RF25 | Solutions to Bee Problems 2017 | 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 |
| 11RF26 | Weight Related Factors 2017 | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 11RF26 | Weight Related Factors 2017 | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 11RF26 | Weight Related Factors 2017 | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 11RF26 | Weight Related Factors 2017 | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 11RF26 | Weight Related Factors 2017 | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 11RF26 | Weight Related Factors 2017 | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |

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| **B - Operating Expenses** | | | | | | |
| **021 - Research & Sponsored Programs** | | | | | | |
| 11RF26 | Weight Related Factors 2017 | 715000 | Non-Cap Equip-General | 0.00 | 0.00 | 0.00 |
| 11RF26 | Weight Related Factors 2017 | 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 |
| 11RF26 | Weight Related Factors 2017 | 76O110 | Int All-Supplies-General (Chg) | 0.00 | 0.00 | 0.00 |
| 11RF26 | Weight Related Factors 2017 | 76O120 | Int Alloc- Research Supplies (Chg) | 0.00 | 0.00 | 0.00 |
| 11RF27 | Bee Health 2017 | 616F10 | Extension Educator | 0.00 | 0.00 | 0.00 |
| 11RF27 | Bee Health 2017 | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 11RF27 | Bee Health 2017 | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 11RF27 | Bee Health 2017 | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 11RF27 | Bee Health 2017 | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 11RF27 | Bee Health 2017 | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 11RF27 | Bee Health 2017 | 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 |
| 11RF27 | Bee Health 2017 | 719125 | Licenses/Professional Fees | 0.00 | 0.00 | 0.00 |
| 11RF28 | Commercial Greenhous Prod 2017 | 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 |
| 11RF28 | Commercial Greenhous Prod 2017 | 616F10 | Extension Educator | 0.00 | 0.00 | 0.00 |
| 11RF28 | Commercial Greenhous Prod 2017 | 61CBHO | Part Time - Overtime | 0.00 | 0.00 | 0.00 |
| 11RF28 | Commercial Greenhous Prod 2017 | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 11RF28 | Commercial Greenhous Prod 2017 | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 11RF28 | Commercial Greenhous Prod 2017 | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 11RF28 | Commercial Greenhous Prod 2017 | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 11RF28 | Commercial Greenhous Prod 2017 | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |
| 11RF28 | Commercial Greenhous Prod 2017 | 76O110 | Int All-Supplies-General (Chg) | 0.00 | 0.00 | 0.00 |
| 11RF29 | Plant Microbe Interactions 2017 | 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 |
| 11RF29 | Plant Microbe Interactions 2017 | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 11RF29 | Plant Microbe Interactions 2017 | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 11RF29 | Plant Microbe Interactions 2017 | 76O120 | Int Alloc- Research Supplies (Chg) | 0.00 | 0.00 | 0.00 |
| 11RG00 | Hatch Regional Administration 2018 | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 11RG00 | Hatch Regional Administration 2018 | 611Q90 | Post Doc | 0.00 | 0.00 | 0.00 |
| 11RG00 | Hatch Regional Administration 2018 | 614F10 | Academic Administrator | 0.00 | 0.00 | 0.00 |
| 11RG00 | Hatch Regional Administration 2018 | 615F10 | PAT | 0.00 | 625.01 | 625.01 |
| 11RG00 | Hatch Regional Administration 2018 | 617BHO | Operating Staff-Overtime | 0.00 | 13.25 | 13.25 |
| 11RG00 | Hatch Regional Administration 2018 | 617BLG | Operating Staff-Longevity | 0.00 | 119.67 | 119.67 |
| 11RG00 | Hatch Regional Administration 2018 | 617F10 | Operating Staff | 0.00 | 2,182.30 | 2,182.30 |
| 11RG00 | Hatch Regional Administration 2018 | 618FBN | Other bonuses with full fringe | 0.00 | 0.00 | 0.00 |
| 11RG00 | Hatch Regional Administration 2018 | 61DBHO | Full Time Temp - Overtime | 0.00 | 94.50 | 94.50 |
| 11RG00 | Hatch Regional Administration 2018 | 61KBBN | OTP-Bonus & Recruit-other than fac | 0.00 | 0.00 | 0.00 |
| 11RG00 | Hatch Regional Administration 2018 | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 11RG00 | Hatch Regional Administration 2018 | 710100 | Out-of-State Travel | 0.00 | (157.45) | (157.45) |
| 11RG00 | Hatch Regional Administration 2018 | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 11RG00 | Hatch Regional Administration 2018 | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 11RG00 | Hatch Regional Administration 2018 | 710N00 | Nonemployee/Student Travel | 0.00 | 871.78 | 871.78 |
| 11RG00 | Hatch Regional Administration 2018 | 711190 | Publications cost | 0.00 | 0.00 | 0.00 |
| 11RG00 | Hatch Regional Administration 2018 | 711200 | Research Supplies | 0.00 | (2,175.09) | (2,175.09) |
| 11RG00 | Hatch Regional Administration 2018 | 713000 | Printing & Copying-General | 0.00 | 64.00 | 64.00 |
| 11RG00 | Hatch Regional Administration 2018 | 713010 | Printing & Copying-Publications | 0.00 | 280.00 | 280.00 |
| 11RG00 | Hatch Regional Administration 2018 | 714010 | Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 |
| 11RG00 | Hatch Regional Administration 2018 | 717200 | Other Professional Services-General | 0.00 | (3,640.00) | (3,640.00) |
| 11RG00 | Hatch Regional Administration 2018 | 719005 | Business Meals-Group or Class Meals | 0.00 | 0.00 | 0.00 |
| 11RG00 | Hatch Regional Administration 2018 | 76O110 | Int All-Supplies-General (Chg) | 0.00 | 0.00 | 0.00 |
| 11RG00 | Hatch Regional Administration 2018 | 76O120 | Int Alloc- Research Supplies (Chg) | 0.00 | 0.00 | 0.00 |
| 11RG00 | Hatch Regional Administration 2018 | 76O130 | Internal Alloc-Print & Copy (Chg) | 0.00 | 0.00 | 0.00 |
| 11RG00 | Hatch Regional Administration 2018 | 76O163 | Int All-Maint&Rep-Vehicles (Chg) | 0.00 | 110.71 | 110.71 |
| 11RG00 | Hatch Regional Administration 2018 | 76O171 | Int All-ProfServices-Research (Chg) | 0.00 | 405.66 | 405.66 |
| 11RG07 | Conservation Plant Resources 2018 | 617F10 | Operating Staff | 0.00 | 3,728.97 | 3,728.97 |
| 11RG07 | Conservation Plant Resources 2018 | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 11RG07 | Conservation Plant Resources 2018 | 61SNSH | Student Labor | 0.00 | 137.50 | 137.50 |
| 11RG07 | Conservation Plant Resources 2018 | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 11RG07 | Conservation Plant Resources 2018 | 710D50 | Domestic Travel Non-NH | 0.00 | 616.30 | 616.30 |
| 11RG07 | Conservation Plant Resources 2018 | 710D51 | Domestic Trvl Non-NH -Workshop/Conf | 0.00 | 395.00 | 395.00 |
| 11RG07 | Conservation Plant Resources 2018 | 711200 | Research Supplies | 0.00 | 1,135.75 | 1,135.75 |
| 11RG07 | Conservation Plant Resources 2018 | 714010 | Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 |
| 11RG19 | Managing Systems to Improve 2018 | 613B90 | Graduate Summer Appoint-Research | 0.00 | 0.00 | 0.00 |
| 11RG19 | Managing Systems to Improve 2018 | 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 |
| 11RG19 | Managing Systems to Improve 2018 | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 11RG19 | Managing Systems to Improve 2018 | 710100 | Out-of-State Travel | 0.00 | (706.28) | (706.28) |
| 11RG19 | Managing Systems to Improve 2018 | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |

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| **B - Operating Expenses** | | | | | | |
| **021 - Research & Sponsored Programs** | | | | | | |
| 11RG19 | Managing Systems to Improve 2018 | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 11RG19 | Managing Systems to Improve 2018 | 711200 | Research Supplies | 0.00 | 831.11 | 831.11 |
| 11RG19 | Managing Systems to Improve 2018 | 713010 | Printing & Copying-Publications | 0.00 | 280.00 | 280.00 |
| 11RG19 | Managing Systems to Improve 2018 | 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 |
| 11RG19 | Managing Systems to Improve 2018 | 716027 | Maint & Repairs-Vehicle-Gas-Oil | 0.00 | 0.00 | 0.00 |
| 11RG19 | Managing Systems to Improve 2018 | 716125 | Rentals-Vehicles incl Marine | 0.00 | 0.00 | 0.00 |
| 11RG19 | Managing Systems to Improve 2018 | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 11RG19 | Managing Systems to Improve 2018 | 76O000 | Internal Allocations - Charges | 0.00 | 26.00 | 26.00 |
| 11RG19 | Managing Systems to Improve 2018 | 76O170 | Int All-Prof Services-General (Chg) | 0.00 | 0.00 | 0.00 |
| 11RG19 | Managing Systems to Improve 2018 | 76O180 | Int Alloc-Telecom Voice (Chg) | 0.00 | 0.00 | 0.00 |
| 11RG22 | Managing Systems to Improve 2018 | 613B90 | Graduate Summer Appoint-Research | 0.00 | 1,013.31 | 1,013.31 |
| 11RG22 | Managing Systems to Improve 2018 | 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 |
| 11RG22 | Managing Systems to Improve 2018 | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 11RG22 | Managing Systems to Improve 2018 | 61CPHX | Part Time Hourly | 0.00 | 4,875.00 | 4,875.00 |
| 11RG22 | Managing Systems to Improve 2018 | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 11RG22 | Managing Systems to Improve 2018 | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 11RG22 | Managing Systems to Improve 2018 | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 11RG22 | Managing Systems to Improve 2018 | 711148 | Supplies-Bottled Gas | 0.00 | 0.00 | 0.00 |
| 11RG22 | Managing Systems to Improve 2018 | 711190 | Publications cost | 0.00 | 0.00 | 0.00 |
| 11RG22 | Managing Systems to Improve 2018 | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 11RG22 | Managing Systems to Improve 2018 | 713010 | Printing & Copying-Publications | 0.00 | 0.00 | 0.00 |
| 11RG22 | Managing Systems to Improve 2018 | 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 |
| 11RG22 | Managing Systems to Improve 2018 | 717200 | Other Professional Services-General | 0.00 | 440.00 | 440.00 |
| 11RG22 | Managing Systems to Improve 2018 | 718008 | Telecom-Internet Services | 0.00 | 132.64 | 132.64 |
| 11RG22 | Managing Systems to Improve 2018 | 76O170 | Int All-Prof Services-General (Chg) | 0.00 | 0.00 | 0.00 |
| 11RG22 | Managing Systems to Improve 2018 | 76O171 | Int All-ProfServices-Research (Chg) | 0.00 | 0.00 | 0.00 |
| 11RG23 | Conservation Plant Resources 2018 | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 11RG23 | Conservation Plant Resources 2018 | 613B90 | Graduate Summer Appoint-Research | 0.00 | 1,425.95 | 1,425.95 |
| 11RG23 | Conservation Plant Resources 2018 | 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 |
| 11RG23 | Conservation Plant Resources 2018 | 61CBHO | Part Time - Overtime | 0.00 | 0.00 | 0.00 |
| 11RG23 | Conservation Plant Resources 2018 | 61CPHX | Part Time Hourly | 0.00 | 3,628.25 | 3,628.25 |
| 11RG23 | Conservation Plant Resources 2018 | 61SNWS | College Work Study | 0.00 | 102.50 | 102.50 |
| 11RG23 | Conservation Plant Resources 2018 | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 11RG23 | Conservation Plant Resources 2018 | 710D50 | Domestic Travel Non-NH | 0.00 | 42.00 | 42.00 |
| 11RG23 | Conservation Plant Resources 2018 | 711190 | Publications cost | 0.00 | 575.70 | 575.70 |
| 11RG23 | Conservation Plant Resources 2018 | 711200 | Research Supplies | 0.00 | 483.33 | 483.33 |
| 11RG23 | Conservation Plant Resources 2018 | 714030 | Postage-Express Mail | 0.00 | 11.68 | 11.68 |
| 11RG23 | Conservation Plant Resources 2018 | 716027 | Maint & Repairs-Vehicle-Gas-Oil | 0.00 | 167.05 | 167.05 |
| 11RG23 | Conservation Plant Resources 2018 | 76O120 | Int Alloc- Research Supplies (Chg) | 0.00 | 61.49 | 61.49 |
| 11RG25 | Solutions to Bee Problems 2018 | 611Q90 | Post Doc | 0.00 | 0.00 | 0.00 |
| 11RG25 | Solutions to Bee Problems 2018 | 613B90 | Graduate Summer Appoint-Research | 0.00 | 3,546.58 | 3,546.58 |
| 11RG25 | Solutions to Bee Problems 2018 | 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 |
| 11RG25 | Solutions to Bee Problems 2018 | 61SNHO | Student Labor - Overtime | 0.00 | 33.75 | 33.75 |
| 11RG25 | Solutions to Bee Problems 2018 | 61SNSH | Student Labor | 0.00 | 3,602.50 | 3,602.50 |
| 11RG25 | Solutions to Bee Problems 2018 | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 11RG25 | Solutions to Bee Problems 2018 | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 11RG25 | Solutions to Bee Problems 2018 | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 11RG25 | Solutions to Bee Problems 2018 | 710D00 | Domestic Travel NH | 0.00 | 2,502.10 | 2,502.10 |
| 11RG25 | Solutions to Bee Problems 2018 | 710N00 | Nonemployee/Student Travel | 0.00 | 727.16 | 727.16 |
| 11RG25 | Solutions to Bee Problems 2018 | 711190 | Publications cost | 0.00 | 0.00 | 0.00 |
| 11RG25 | Solutions to Bee Problems 2018 | 711200 | Research Supplies | 0.00 | 2,379.75 | 2,379.75 |
| 11RG25 | Solutions to Bee Problems 2018 | 714030 | Postage-Express Mail | 0.00 | 64.67 | 64.67 |
| 11RG25 | Solutions to Bee Problems 2018 | 717200 | Other Professional Services-General | 0.00 | 99.99 | 99.99 |
| 11RG25 | Solutions to Bee Problems 2018 | 76O120 | Int Alloc- Research Supplies (Chg) | 0.00 | 158.00 | 158.00 |
| 11RG25 | Solutions to Bee Problems 2018 | 76O180 | Int Alloc-Telecom Voice (Chg) | 0.00 | 0.00 | 0.00 |
| 11RG26 | Weight Related Factors 2018 | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 11RG26 | Weight Related Factors 2018 | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 11RG26 | Weight Related Factors 2018 | 61SNSH | Student Labor | 0.00 | 564.51 | 564.51 |
| 11RG26 | Weight Related Factors 2018 | 61SNWS | College Work Study | 0.00 | 756.25 | 756.25 |
| 11RG26 | Weight Related Factors 2018 | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 11RG26 | Weight Related Factors 2018 | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 11RG26 | Weight Related Factors 2018 | 710D51 | Domestic Trvl Non-NH -Workshop/Conf | 0.00 | 420.00 | 420.00 |
| 11RG26 | Weight Related Factors 2018 | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 11RG26 | Weight Related Factors 2018 | 76O120 | Int Alloc- Research Supplies (Chg) | 0.00 | 0.00 | 0.00 |
| 11RG27 | Bee Health 2018 | 616F10 | Extension Educator | 0.00 | 1,971.17 | 1,971.17 |

| 1D - UNH - Durham | | | | 2020 YTD Activity | 2019 YTD Activity | 2019 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **021 - Research & Sponsored Programs** | | | | | | |
| 11RG27 | Bee Health 2018 | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 11RG27 | Bee Health 2018 | 61SNSH | Student Labor | 0.00 | 658.00 | 658.00 |
| 11RG27 | Bee Health 2018 | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 11RG27 | Bee Health 2018 | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 11RG27 | Bee Health 2018 | 711200 | Research Supplies | 0.00 | 62.40 | 62.40 |
| 11RG28 | Commercial Greenhouse Prod 2018 | 613B90 | Graduate Summer Appoint-Research | 0.00 | 0.00 | 0.00 |
| 11RG28 | Commercial Greenhouse Prod 2018 | 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 |
| 11RG28 | Commercial Greenhouse Prod 2018 | 616F10 | Extension Educator | 0.00 | 2,615.20 | 2,615.20 |
| 11RG28 | Commercial Greenhouse Prod 2018 | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 11RG28 | Commercial Greenhouse Prod 2018 | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 11RG28 | Commercial Greenhouse Prod 2018 | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 11RG28 | Commercial Greenhouse Prod 2018 | 710D70 | Domestic Trvl Non-NH Hotel/Lodging | 0.00 | 996.94 | 996.94 |
| 11RG28 | Commercial Greenhouse Prod 2018 | 711200 | Research Supplies | 0.00 | 566.26 | 566.26 |
| 11RG28 | Commercial Greenhouse Prod 2018 | 714010 | Postage-Off Campus Mail Services | 0.00 | 150.71 | 150.71 |
| 11RG28 | Commercial Greenhouse Prod 2018 | 76O110 | Int All-Supplies-General (Chg) | 0.00 | 0.00 | 0.00 |
| 11RG29 | Plant Microbe Interactions 2018 | 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 |
| 11RG29 | Plant Microbe Interactions 2018 | 613B90 | Graduate Summer Appoint-Research | 0.00 | 0.00 | 0.00 |
| 11RG29 | Plant Microbe Interactions 2018 | 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 |
| 11RG29 | Plant Microbe Interactions 2018 | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 11RG29 | Plant Microbe Interactions 2018 | 61SNWS | College Work Study | 0.00 | 60.00 | 60.00 |
| 11RG29 | Plant Microbe Interactions 2018 | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 11RG29 | Plant Microbe Interactions 2018 | 710300 | Conference Registration Fees | 0.00 | (200.00) | (200.00) |
| 11RG29 | Plant Microbe Interactions 2018 | 710N00 | Nonemployee/Student Travel | 0.00 | 188.00 | 188.00 |
| 11RG29 | Plant Microbe Interactions 2018 | 711200 | Research Supplies | 0.00 | 4,592.05 | 4,592.05 |
| 11RG29 | Plant Microbe Interactions 2018 | 76O110 | Int All-Supplies-General (Chg) | 0.00 | 0.00 | 0.00 |
| 11RG29 | Plant Microbe Interactions 2018 | 76O120 | Int Alloc- Research Supplies (Chg) | 0.00 | 31.00 | 31.00 |
| 11RG30 | Demographic Change RuralAmerica2018 | 615F10 | PAT | 0.00 | 8,487.32 | 8,487.32 |
| 11RG30 | Demographic Change RuralAmerica2018 | 61JBHX | Casual - Hourly | 0.00 | 1,406.08 | 1,406.08 |
| 11RG30 | Demographic Change RuralAmerica2018 | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 11RG30 | Demographic Change RuralAmerica2018 | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 11RG30 | Demographic Change RuralAmerica2018 | 710305 | Registration Fees-Other | 0.00 | (300.00) | (300.00) |
| 11RG30 | Demographic Change RuralAmerica2018 | 710D00 | Domestic Travel NH | 0.00 | 74.67 | 74.67 |
| 11RG30 | Demographic Change RuralAmerica2018 | 710D60 | Domestic Travel Non-NH - Airfare | 0.00 | 619.37 | 619.37 |
| 11RG30 | Demographic Change RuralAmerica2018 | 710D65 | Domestic Trvl Non-NH - Other Transp | 0.00 | 657.48 | 657.48 |
| 11RG30 | Demographic Change RuralAmerica2018 | 710D70 | Domestic Trvl Non-NH Hotel/Lodging | 0.00 | 1,315.25 | 1,315.25 |
| 11RG30 | Demographic Change RuralAmerica2018 | 710D80 | Domestic Trvl Non-NH Meals/Incidtls | 0.00 | 450.50 | 450.50 |
| 11RG30 | Demographic Change RuralAmerica2018 | 711154 | Supplies-Computer Peripherals | 0.00 | 74.98 | 74.98 |
| 11RG30 | Demographic Change RuralAmerica2018 | 711162 | Supplies-Office Supplies | 0.00 | 63.88 | 63.88 |
| 11RG30 | Demographic Change RuralAmerica2018 | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 11RG30 | Demographic Change RuralAmerica2018 | 713000 | Printing & Copying-General | 0.00 | 5.02 | 5.02 |
| 11RG30 | Demographic Change RuralAmerica2018 | 714010 | Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 |
| 11RG30 | Demographic Change RuralAmerica2018 | 76O170 | Int All-Prof Services-General (Chg) | 0.00 | 1,920.00 | 1,920.00 |
| 11RG30 | Demographic Change RuralAmerica2018 | 76O180 | Int Alloc-Telecom Voice (Chg) | 0.00 | 0.73 | 0.73 |
| 11RG31 | Influence of Ovary Uterus &Emb 2018 | 613B90 | Graduate Summer Appoint-Research | 0.00 | 0.00 | 0.00 |
| 11RG31 | Influence of Ovary Uterus &Emb 2018 | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 11RG31 | Influence of Ovary Uterus &Emb 2018 | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 11RG31 | Influence of Ovary Uterus &Emb 2018 | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 11RG31 | Influence of Ovary Uterus &Emb 2018 | 711200 | Research Supplies | 0.00 | 4,409.92 | 4,409.92 |
| 11RG31 | Influence of Ovary Uterus &Emb 2018 | 714030 | Postage-Express Mail | 0.00 | 0.00 | 0.00 |
| 11RG31 | Influence of Ovary Uterus &Emb 2018 | 716100 | Rentals & Leases-General | 0.00 | 18.72 | 18.72 |
| 11RG31 | Influence of Ovary Uterus &Emb 2018 | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 11RG31 | Influence of Ovary Uterus &Emb 2018 | 76O120 | Int Alloc- Research Supplies (Chg) | 0.00 | 56.93 | 56.93 |
| 11RG31 | Influence of Ovary Uterus &Emb 2018 | 76O171 | Int All-ProfServices-Research (Chg) | 0.00 | 0.00 | 0.00 |
| 11RG32 | Harnessing Chemical Ecology 2018 | 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 |
| 11RG32 | Harnessing Chemical Ecology 2018 | 613B90 | Graduate Summer Appoint-Research | 0.00 | 0.00 | 0.00 |
| 11RG32 | Harnessing Chemical Ecology 2018 | 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 |
| 11RG32 | Harnessing Chemical Ecology 2018 | 61SNWS | College Work Study | 0.00 | 45.00 | 45.00 |
| 11RG32 | Harnessing Chemical Ecology 2018 | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 11RG32 | Harnessing Chemical Ecology 2018 | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 11RG32 | Harnessing Chemical Ecology 2018 | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 11RG32 | Harnessing Chemical Ecology 2018 | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 11RG34 | Enhancing Rural Economic Opp 2018 | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 2,000.00 | 2,000.00 |
| 11RG34 | Enhancing Rural Economic Opp 2018 | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 11RG34 | Enhancing Rural Economic Opp 2018 | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 11RG34 | Enhancing Rural Economic Opp 2018 | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2020 YTD Activity | 2019 YTD Activity | 2019 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **021 - Research & Sponsored Programs** | | | | | | |
| 11RG34 | Enhancing Rural Economic Opp 2018 | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 11RG34 | Enhancing Rural Economic Opp 2018 | 710D00 | Domestic Travel NH | 0.00 | 54.50 | 54.50 |
| 11RG34 | Enhancing Rural Economic Opp 2018 | 711190 | Publications cost | 0.00 | 0.00 | 0.00 |
| 11RG34 | Enhancing Rural Economic Opp 2018 | 711200 | Research Supplies | 0.00 | 9.99 | 9.99 |
| 11RH00 | Hatch Regional Administration 2019 | 614F10 | Academic Administrator | 12,017.35 | 7,954.75 | 35,155.42 |
| 11RH00 | Hatch Regional Administration 2019 | 615F10 | PAT | 8,608.31 | 7,209.98 | 27,045.60 |
| 11RH00 | Hatch Regional Administration 2019 | 617BHO | Operating Staff-Overtime | 0.00 | 0.42 | 0.56 |
| 11RH00 | Hatch Regional Administration 2019 | 617BLG | Operating Staff-Longevity | 44.11 | 57.96 | 315.61 |
| 11RH00 | Hatch Regional Administration 2019 | 617F10 | Operating Staff | 1,197.07 | 1,004.98 | 5,578.26 |
| 11RH00 | Hatch Regional Administration 2019 | 618FBN | Other bonuses with full fringe | 0.00 | 0.00 | 55.54 |
| 11RH00 | Hatch Regional Administration 2019 | 61SNSH | Student Labor | 7.19 | 0.00 | 0.00 |
| 11RH00 | Hatch Regional Administration 2019 | 710D50 | Domestic Travel Non-NH | 0.00 | 0.00 | 970.67 |
| 11RH00 | Hatch Regional Administration 2019 | 710D60 | Domestic Travel Non-NH - Airfare | 0.00 | 0.00 | 619.40 |
| 11RH00 | Hatch Regional Administration 2019 | 710D70 | Domestic Trvl Non-NH Hotel/Lodging | 0.00 | 208.52 | 208.52 |
| 11RH00 | Hatch Regional Administration 2019 | 711190 | Publications cost | 0.00 | 0.00 | 1,627.48 |
| 11RH00 | Hatch Regional Administration 2019 | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 11RH00 | Hatch Regional Administration 2019 | 713010 | Printing & Copying-Publications | 0.00 | 0.00 | 3,129.73 |
| 11RH00 | Hatch Regional Administration 2019 | 717200 | Other Professional Services-General | 0.00 | 1,875.00 | 0.00 |
| 11RH00 | Hatch Regional Administration 2019 | 719100 | Membership Dues & Fees | 18,455.62 | 0.00 | 0.00 |
| 11RH00 | Hatch Regional Administration 2019 | 719125 | Licenses/Professional Fees | 1,247.50 | 0.00 | 0.00 |
| 11RH00 | Hatch Regional Administration 2019 | 76C615 | Int Alloc-Auto Fleet Ins | 0.00 | 0.00 | 0.00 |
| 11RH00 | Hatch Regional Administration 2019 | 76O130 | Internal Alloc-Print & Copy (Chg) | 0.00 | 0.00 | 0.00 |
| 11RH00 | Hatch Regional Administration 2019 | 76O163 | Int All-Maint&Rep-Vehicles (Chg) | 0.00 | 274.97 | 0.00 |
| 11RH00 | Hatch Regional Administration 2019 | 76O170 | Int All-Prof Services-General (Chg) | 316.50 | 261.33 | 408.33 |
| 11RH25 | Solutions to Bee Problems 2019 | 613B90 | Graduate Summer Appoint-Research | 1,338.19 | 0.00 | 1,147.02 |
| 11RH25 | Solutions to Bee Problems 2019 | 613N30 | Graduate Research Assistant | 0.00 | 1,720.62 | 6,308.94 |
| 11RH25 | Solutions to Bee Problems 2019 | 61CBHO | Part Time - Overtime | 0.00 | 0.00 | 27.63 |
| 11RH25 | Solutions to Bee Problems 2019 | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 6,964.75 |
| 11RH25 | Solutions to Bee Problems 2019 | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 2.32 |
| 11RH25 | Solutions to Bee Problems 2019 | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 585.04 |
| 11RH25 | Solutions to Bee Problems 2019 | 710D65 | Domestic Trvl Non-NH - Other Transp | 0.00 | 288.00 | 288.00 |
| 11RH25 | Solutions to Bee Problems 2019 | 711200 | Research Supplies | 0.00 | 724.20 | 5,505.35 |
| 11RH25 | Solutions to Bee Problems 2019 | 713010 | Printing & Copying-Publications | 0.00 | 0.00 | 1,040.00 |
| 11RH25 | Solutions to Bee Problems 2019 | 714030 | Postage-Express Mail | 0.00 | 63.86 | 96.96 |
| 11RH25 | Solutions to Bee Problems 2019 | 717200 | Other Professional Services-General | 0.00 | 3,650.00 | 7,300.00 |
| 11RH25 | Solutions to Bee Problems 2019 | 76O120 | Int Alloc- Research Supplies (Chg) | 357.50 | 22.50 | 1,025.00 |
| 11RH26 | Weight Related Factors 2019 | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 4,515.00 | 0.00 | 3,870.00 |
| 11RH26 | Weight Related Factors 2019 | 61SNSH | Student Labor | 594.00 | 847.50 | 5,481.00 |
| 11RH26 | Weight Related Factors 2019 | 61SNWS | College Work Study | 0.00 | 0.00 | 130.00 |
| 11RH26 | Weight Related Factors 2019 | 65YB10 | Base Benefit Distr (fica) | 379.26 | 0.00 | 0.00 |
| 11RH26 | Weight Related Factors 2019 | 710D50 | Domestic Travel Non-NH | 0.00 | 48.00 | 1,194.51 |
| 11RH26 | Weight Related Factors 2019 | 710D51 | Domestic Trvl Non-NH -Workshop/Conf | 0.00 | 395.00 | 740.00 |
| 11RH26 | Weight Related Factors 2019 | 710D60 | Domestic Travel Non-NH - Airfare | 0.00 | 584.60 | 1,115.90 |
| 11RH26 | Weight Related Factors 2019 | 710D65 | Domestic Trvl Non-NH - Other Transp | 0.00 | 0.00 | 82.22 |
| 11RH26 | Weight Related Factors 2019 | 710D70 | Domestic Trvl Non-NH Hotel/Lodging | 0.00 | 0.00 | 577.14 |
| 11RH26 | Weight Related Factors 2019 | 711190 | Publications cost | 0.00 | 0.00 | 1,025.00 |
| 11RH26 | Weight Related Factors 2019 | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 11RH26 | Weight Related Factors 2019 | 719005 | Business Meals-Group or Class Meals | (89.00) | 0.00 | 89.00 |
| 11RH27 | Bee Health 2019 | 616F10 | Extension Educator | 2,040.52 | 1,364.63 | 5,989.78 |
| 11RH27 | Bee Health 2019 | 61CPHX | Part Time Hourly | 795.00 | 0.00 | 0.00 |
| 11RH27 | Bee Health 2019 | 61SNSH | Student Labor | 702.00 | 13.75 | 306.25 |
| 11RH27 | Bee Health 2019 | 65YP10 | Nonstatus Benefit Distr (Fica) | 66.78 | 0.00 | 0.00 |
| 11RH27 | Bee Health 2019 | 711200 | Research Supplies | 45.84 | 61.62 | 344.38 |
| 11RH30 | Demographic Change RuralAmerica2019 | 615F10 | PAT | 2,000.00 | 0.00 | 708.19 |
| 11RH30 | Demographic Change RuralAmerica2019 | 61JBHX | Casual - Hourly | 584.76 | 0.00 | 1,270.88 |
| 11RH30 | Demographic Change RuralAmerica2019 | 61SNSH | Student Labor | 2,407.93 | 71.70 | 2,007.60 |
| 11RH30 | Demographic Change RuralAmerica2019 | 65YB10 | Base Benefit Distr (fica) | 49.12 | 0.00 | 88.02 |
| 11RH30 | Demographic Change RuralAmerica2019 | 710305 | Registration Fees-Other | 0.00 | 0.00 | 600.00 |
| 11RH30 | Demographic Change RuralAmerica2019 | 710D00 | Domestic Travel NH | 1,296.89 | 0.00 | 0.00 |
| 11RH30 | Demographic Change RuralAmerica2019 | 710D50 | Domestic Travel Non-NH | 1,327.28 | 0.00 | 1,773.25 |
| 11RH30 | Demographic Change RuralAmerica2019 | 710D51 | Domestic Trvl Non-NH -Workshop/Conf | 10.00 | 0.00 | 0.00 |
| 11RH30 | Demographic Change RuralAmerica2019 | 710D60 | Domestic Travel Non-NH - Airfare | 0.00 | 0.00 | 201.22 |
| 11RH30 | Demographic Change RuralAmerica2019 | 710D65 | Domestic Trvl Non-NH - Other Transp | 35.16 | 0.00 | 21.50 |
| 11RH30 | Demographic Change RuralAmerica2019 | 711101 | Supplies - Admin & Office | 276.40 | 0.00 | 0.00 |
| 11RH30 | Demographic Change RuralAmerica2019 | 711132 | Suppli-Software incl Site Lic&Maint | 0.00 | 0.00 | 39.95 |

| 1D - UNH - Durham | | | | 2020 YTD Activity | 2019 YTD Activity | 2019 Final Activity |
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| **B - Operating Expenses** | | | | | | |
| **021 - Research & Sponsored Programs** | | | | | | |
| 11RH30 | Demographic Change RuralAmerica2019 | 711154 | Supplies-Computer Peripherals | 304.96 | 0.00 | 0.00 |
| 11RH30 | Demographic Change RuralAmerica2019 | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 11RH30 | Demographic Change RuralAmerica2019 | 713000 | Printing & Copying-General | 0.78 | 0.00 | 12.18 |
| 11RH30 | Demographic Change RuralAmerica2019 | 716110 | Rentals-Copier | 0.00 | 0.00 | 5.25 |
| 11RH30 | Demographic Change RuralAmerica2019 | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 135.00 |
| 11RH30 | Demographic Change RuralAmerica2019 | 719110 | Membership-Individual | 0.00 | 0.00 | 157.00 |
| 11RH30 | Demographic Change RuralAmerica2019 | 719125 | Licenses/Professional Fees | 25.00 | 0.00 | 0.00 |
| 11RH30 | Demographic Change RuralAmerica2019 | 76O130 | Internal Alloc-Print & Copy (Chg) | 0.00 | 0.00 | 48.52 |
| 11RH30 | Demographic Change RuralAmerica2019 | 76O170 | Int All-Prof Services-General (Chg) | 960.00 | 0.00 | 1,920.00 |
| 11RH30 | Demographic Change RuralAmerica2019 | 76O180 | Int Alloc-Telecom Voice (Chg) | 1.94 | 0.00 | 12.32 |
| 11RH31 | Influence of Ovary Uterus &Emb 2019 | 613B90 | Graduate Summer Appoint-Research | 1,338.19 | 0.00 | 1,147.02 |
| 11RH31 | Influence of Ovary Uterus &Emb 2019 | 710D65 | Domestic Trvl Non-NH - Other Transp | 0.00 | 0.00 | 333.54 |
| 11RH31 | Influence of Ovary Uterus &Emb 2019 | 711100 | Supplies-General | 0.00 | 0.00 | 4,000.00 |
| 11RH31 | Influence of Ovary Uterus &Emb 2019 | 711200 | Research Supplies | 5,833.89 | 816.07 | 9,506.53 |
| 11RH31 | Influence of Ovary Uterus &Emb 2019 | 714030 | Postage-Express Mail | 132.79 | 0.00 | 0.00 |
| 11RH31 | Influence of Ovary Uterus &Emb 2019 | 716100 | Rentals & Leases-General | 46.17 | 0.00 | 104.21 |
| 11RH31 | Influence of Ovary Uterus &Emb 2019 | 717200 | Other Professional Services-General | 0.00 | 342.00 | 4,747.50 |
| 11RH31 | Influence of Ovary Uterus &Emb 2019 | 76O120 | Int Alloc- Research Supplies (Chg) | 11.68 | 0.00 | 29.26 |
| 11RH32 | Harnessing Chemical Ecology 2019 | 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 2,409.21 | 8,833.78 |
| 11RH32 | Harnessing Chemical Ecology 2019 | 613B90 | Graduate Summer Appoint-Research | 1,338.19 | 0.00 | 1,147.02 |
| 11RH32 | Harnessing Chemical Ecology 2019 | 613N30 | Graduate Research Assistant | 0.00 | 1,720.62 | 6,308.94 |
| 11RH32 | Harnessing Chemical Ecology 2019 | 61SNWS | College Work Study | 0.00 | 315.00 | 416.25 |
| 11RH32 | Harnessing Chemical Ecology 2019 | 710N00 | Nonemployee/Student Travel | 0.00 | 0.00 | 997.90 |
| 11RH32 | Harnessing Chemical Ecology 2019 | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 11RH33 | Conservation and Utilization 2019 | 61CBHO | Part Time - Overtime | 200.00 | 0.00 | 0.00 |
| 11RH33 | Conservation and Utilization 2019 | 61CPHX | Part Time Hourly | 5,640.00 | 3,382.50 | 14,992.50 |
| 11RH33 | Conservation and Utilization 2019 | 61SNWS | College Work Study | 0.00 | 45.00 | 45.00 |
| 11RH33 | Conservation and Utilization 2019 | 65YB10 | Base Benefit Distr (fica) | 16.80 | 0.00 | 0.00 |
| 11RH33 | Conservation and Utilization 2019 | 65YP10 | Nonstatus Benefit Distr (Fica) | 473.76 | 284.13 | 1,192.17 |
| 11RH33 | Conservation and Utilization 2019 | 710D50 | Domestic Travel Non-NH | 207.06 | 0.00 | 0.00 |
| 11RH33 | Conservation and Utilization 2019 | 711200 | Research Supplies | 618.44 | 0.00 | 28.02 |
| 11RH33 | Conservation and Utilization 2019 | 714030 | Postage-Express Mail | 0.00 | 0.00 | 89.40 |
| 11RH33 | Conservation and Utilization 2019 | 716027 | Maint & Repairs-Vehicle-Gas-Oil | 164.79 | 45.10 | 45.10 |
| 11RH33 | Conservation and Utilization 2019 | 717200 | Other Professional Services-General | 667.26 | 0.00 | 450.39 |
| 11RH33 | Conservation and Utilization 2019 | 719125 | Licenses/Professional Fees | 32.87 | 0.00 | 0.00 |
| 11RH33 | Conservation and Utilization 2019 | 76O170 | Int All-Prof Services-General (Chg) | 16.00 | 0.00 | 0.00 |
| 11RH34 | Enhancing Rural Economic Opp 2019 | 710D00 | Domestic Travel NH | 78.18 | 0.00 | 68.70 |
| 11RH34 | Enhancing Rural Economic Opp 2019 | 710N00 | Nonemployee/Student Travel | 0.00 | 0.00 | 365.74 |
| 11RH34 | Enhancing Rural Economic Opp 2019 | 711200 | Research Supplies | 0.00 | 0.00 | 59.78 |
| 11RH34 | Enhancing Rural Economic Opp 2019 | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 30.00 |
| 11RH34 | Enhancing Rural Economic Opp 2019 | 76O140 | Internal Alloc-Mail & Postage (Chg) | 0.00 | 0.00 | 0.00 |
| 11RH35 | Using metagenomics dairy cows 2019 | 611Q90 | Post Doc | 4,873.84 | 3,249.22 | 14,326.12 |
| 11RH35 | Using metagenomics dairy cows 2019 | 61CPEX | Part Time Salary | 759.33 | 0.00 | 1,288.56 |
| 11RH35 | Using metagenomics dairy cows 2019 | 61CPHX | Part Time Hourly | 0.00 | 75.00 | 75.00 |
| 11RH35 | Using metagenomics dairy cows 2019 | 65YP10 | Nonstatus Benefit Distr (Fica) | 63.78 | 6.30 | 104.88 |
| 11RH35 | Using metagenomics dairy cows 2019 | 710D50 | Domestic Travel Non-NH | 2,774.48 | 0.00 | 0.00 |
| 11RH35 | Using metagenomics dairy cows 2019 | 710N00 | Nonemployee/Student Travel | 391.00 | 0.00 | 0.00 |
| 11RH35 | Using metagenomics dairy cows 2019 | 711190 | Publications cost | 0.00 | 0.00 | 819.47 |
| 11RH35 | Using metagenomics dairy cows 2019 | 711200 | Research Supplies | 646.06 | 23.99 | 10,443.57 |
| 11RH35 | Using metagenomics dairy cows 2019 | 713010 | Printing & Copying-Publications | 0.00 | 0.00 | 812.50 |
| 11RH35 | Using metagenomics dairy cows 2019 | 714010 | Postage-Off Campus Mail Services | 0.00 | 0.00 | 10.20 |
| 11RH35 | Using metagenomics dairy cows 2019 | 716027 | Maint & Repairs-Vehicle-Gas-Oil | 36.97 | 0.00 | 0.00 |
| 11RH35 | Using metagenomics dairy cows 2019 | 716100 | Rentals & Leases-General | 93.01 | 0.00 | 38.94 |
| 11RH35 | Using metagenomics dairy cows 2019 | 717200 | Other Professional Services-General | 1,743.00 | 0.00 | 4,093.50 |
| 11RH35 | Using metagenomics dairy cows 2019 | 718008 | Telecom-Internet Services | 265.16 | 66.32 | 464.15 |
| 11RH36 | Managing Plant Microbe Interac 2019 | 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 2,958.29 | 10,847.09 |
| 11RH36 | Managing Plant Microbe Interac 2019 | 613B90 | Graduate Summer Appoint-Research | 3,268.72 | 0.00 | 2,801.76 |
| 11RH36 | Managing Plant Microbe Interac 2019 | 613N30 | Graduate Research Assistant | 3,122.32 | 3,441.24 | 12,617.88 |
| 11RH36 | Managing Plant Microbe Interac 2019 | 61CPHX | Part Time Hourly | 604.50 | 2,251.13 | 12,333.01 |
| 11RH36 | Managing Plant Microbe Interac 2019 | 61SNWS | College Work Study | 140.13 | 180.00 | 567.50 |
| 11RH36 | Managing Plant Microbe Interac 2019 | 65YB10 | Base Benefit Distr (fica) | 49.76 | 0.00 | 28.43 |
| 11RH36 | Managing Plant Microbe Interac 2019 | 65YP10 | Nonstatus Benefit Distr (Fica) | 50.78 | 189.09 | 983.55 |
| 11RH36 | Managing Plant Microbe Interac 2019 | 710D01 | Domestic Travel NH - Wkshp/Conf Fee | 0.00 | 0.00 | 60.00 |
| 11RH36 | Managing Plant Microbe Interac 2019 | 710D60 | Domestic Travel Non-NH - Airfare | 0.00 | 374.60 | 374.60 |
| 11RH36 | Managing Plant Microbe Interac 2019 | 710D70 | Domestic Trvl Non-NH Hotel/Lodging | 0.00 | 0.00 | 248.40 |

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| **B - Operating Expenses** | | | | | | |
| **021 - Research & Sponsored Programs** | | | | | | |
| 11RH36 | Managing Plant Microbe Interac 2019 | 711200 | Research Supplies | 4,809.28 | 1,415.45 | 2,462.51 |
| 11RH36 | Managing Plant Microbe Interac 2019 | 719125 | Licenses/Professional Fees | 0.00 | 0.00 | 45.00 |
| 11RH36 | Managing Plant Microbe Interac 2019 | 76O120 | Int Alloc- Research Supplies (Chg) | 0.00 | 149.03 | 166.53 |
| 11RH37 | Management Systems to Improve 2019 | 613B90 | Graduate Summer Appoint-Research | 1,418.62 | 0.00 | 1,215.96 |
| 11RH37 | Management Systems to Improve 2019 | 710D00 | Domestic Travel NH | 173.89 | 0.00 | 0.00 |
| 11RH37 | Management Systems to Improve 2019 | 710D50 | Domestic Travel Non-NH | 256.60 | 1,404.68 | 1,947.00 |
| 11RH37 | Management Systems to Improve 2019 | 710D60 | Domestic Travel Non-NH - Airfare | 0.00 | 0.00 | 673.20 |
| 11RH37 | Management Systems to Improve 2019 | 710N00 | Nonemployee/Student Travel | 173.91 | 0.00 | 96.00 |
| 11RH37 | Management Systems to Improve 2019 | 711200 | Research Supplies | 1,420.74 | 264.00 | 818.13 |
| 11RH37 | Management Systems to Improve 2019 | 713010 | Printing & Copying-Publications | 0.00 | 0.00 | 1,335.00 |
| 11RH37 | Management Systems to Improve 2019 | 714030 | Postage-Express Mail | 15.06 | 0.00 | 0.00 |
| 11RH37 | Management Systems to Improve 2019 | 717200 | Other Professional Services-General | 2,391.00 | 3,102.00 | 15,142.00 |
| 11RH37 | Management Systems to Improve 2019 | 719125 | Licenses/Professional Fees | 630.00 | 0.00 | 0.00 |
| 11RH38 | Conservation and Utilization 2019 | 617F10 | Operating Staff | 3,472.04 | 2,130.84 | 10,169.52 |
| 11RH38 | Conservation and Utilization 2019 | 61SNSH | Student Labor | 415.15 | 0.00 | 233.75 |
| 11RH38 | Conservation and Utilization 2019 | 61SNWS | College Work Study | 0.00 | 401.52 | 793.41 |
| 11RH38 | Conservation and Utilization 2019 | 710D50 | Domestic Travel Non-NH | 675.18 | 0.00 | 0.00 |
| 11RH38 | Conservation and Utilization 2019 | 711200 | Research Supplies | 0.00 | 0.00 | 4,016.47 |
| 11RI00 | Hatch Regional Administration 2020 | 611F15 | Fac Tenure Track AAUP (UNH) | 2,736.46 | 0.00 | 0.00 |
| 11RI00 | Hatch Regional Administration 2020 | 614F10 | Academic Administrator | 2,970.99 | 0.00 | 0.00 |
| 11RI00 | Hatch Regional Administration 2020 | 615F10 | PAT | 4,634.22 | 0.00 | 0.00 |
| 11RI00 | Hatch Regional Administration 2020 | 617BLG | Operating Staff-Longevity | 22.74 | 0.00 | 0.00 |
| 11RI00 | Hatch Regional Administration 2020 | 617F10 | Operating Staff | 626.91 | 0.00 | 0.00 |
| 11RI00 | Hatch Regional Administration 2020 | 61SNSH | Student Labor | 10.06 | 0.00 | 0.00 |
| 11RI00 | Hatch Regional Administration 2020 | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 11RI00 | Hatch Regional Administration 2020 | 76O170 | Int All-Prof Services-General (Chg) | 36.75 | 0.00 | 0.00 |
| 11RI26 | Weight Related Factors 2020 | 61SNSH | Student Labor | 948.00 | 0.00 | 0.00 |
| 11RI26 | Weight Related Factors 2020 | 61SNWS | College Work Study | 78.00 | 0.00 | 0.00 |
| 11RI26 | Weight Related Factors 2020 | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 11RI30 | Demographic Change Rural US 2020 | 61CPHX | Part Time Hourly | 317.72 | 0.00 | 0.00 |
| 11RI30 | Demographic Change Rural US 2020 | 61SNSH | Student Labor | 478.00 | 0.00 | 0.00 |
| 11RI30 | Demographic Change Rural US 2020 | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 11RI30 | Demographic Change Rural US 2020 | 76O000 | Internal Allocations - Charges | 1,320.00 | 0.00 | 0.00 |
| 11RI30 | Demographic Change Rural US 2020 | 76O180 | Int Alloc-Telecom Voice (Chg) | 15.59 | 0.00 | 0.00 |
| 11RI31 | Influence of Ovary Uterus &Emb 2020 | 711200 | Research Supplies | 1,520.42 | 0.00 | 0.00 |
| 11RI31 | Influence of Ovary Uterus &Emb 2020 | 76O120 | Int Alloc- Research Supplies (Chg) | 0.00 | 0.00 | 0.00 |
| 11RI33 | Conservation and Utilization 2020 | 617F10 | Operating Staff | 4,080.00 | 0.00 | 0.00 |
| 11RI33 | Conservation and Utilization 2020 | 711200 | Research Supplies | 6,610.12 | 0.00 | 0.00 |
| 11RI33 | Conservation and Utilization 2020 | 716027 | Maint & Repairs-Vehicle-Gas-Oil | 40.00 | 0.00 | 0.00 |
| 11RI35 | Using metagenomics dairy cows 2020 | 611Q90 | Post Doc | 2,510.76 | 0.00 | 0.00 |
| 11RI35 | Using metagenomics dairy cows 2020 | 61CPEX | Part Time Salary | 264.62 | 0.00 | 0.00 |
| 11RI35 | Using metagenomics dairy cows 2020 | 65YP10 | Nonstatus Benefit Distr (Fica) | 13.53 | 0.00 | 0.00 |
| 11RI35 | Using metagenomics dairy cows 2020 | 65YQ10 | Post-Doc Fringe Benefit | 257.43 | 0.00 | 0.00 |
| 11RI35 | Using metagenomics dairy cows 2020 | 711200 | Research Supplies | 240.00 | 0.00 | 0.00 |
| 11RI35 | Using metagenomics dairy cows 2020 | 718008 | Telecom-Internet Services | 66.29 | 0.00 | 0.00 |
| 11RI36 | Managing Plant Microbe Interac 2020 | 613N30 | Graduate Research Assistant | 3,424.48 | 0.00 | 0.00 |
| 11RI36 | Managing Plant Microbe Interac 2020 | 61SNWS | College Work Study | 128.25 | 0.00 | 0.00 |
| 11RI36 | Managing Plant Microbe Interac 2020 | 711200 | Research Supplies | 1,148.41 | 0.00 | 0.00 |
| 11RI36 | Managing Plant Microbe Interac 2020 | 714030 | Postage-Express Mail | 25.12 | 0.00 | 0.00 |
| 11RI37 | Management Systems to Improve 2020 | 710D00 | Domestic Travel NH | 29.52 | 0.00 | 0.00 |
| 11RI37 | Management Systems to Improve 2020 | 710D50 | Domestic Travel Non-NH | 332.13 | 0.00 | 0.00 |
| 11RI37 | Management Systems to Improve 2020 | 711200 | Research Supplies | 11.95 | 0.00 | 0.00 |
| 11RI37 | Management Systems to Improve 2020 | 716027 | Maint & Repairs-Vehicle-Gas-Oil | 45.40 | 0.00 | 0.00 |
| 11RI37 | Management Systems to Improve 2020 | 716100 | Rentals & Leases-General | 276.72 | 0.00 | 0.00 |
| 11RI37 | Management Systems to Improve 2020 | 717200 | Other Professional Services-General | 2,730.00 | 0.00 | 0.00 |
| 11RI38 | Conservation and Utilization 2020 | 617F10 | Operating Staff | 1,788.62 | 0.00 | 0.00 |
| 11RI38 | Conservation and Utilization 2020 | 61CPEX | Part Time Salary | 1,459.93 | 0.00 | 0.00 |
| 11RI38 | Conservation and Utilization 2020 | 65YP10 | Nonstatus Benefit Distr (Fica) | 50.50 | 0.00 | 0.00 |
| 11RI38 | Conservation and Utilization 2020 | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 11RI39 | Antimicrobial Resistance 2020 | 613N30 | Graduate Research Assistant | 3,619.78 | 0.00 | 0.00 |
| 11RI39 | Antimicrobial Resistance 2020 | 711200 | Research Supplies | 2,128.38 | 0.00 | 0.00 |
| 11X003 | Phase II Stewardship Ice Fund | 611PXM | *OBS*[NSE] Supplemental-Other-Misc | 0.00 | 0.00 | 0.00 |
| 11X003 | Phase II Stewardship Ice Fund | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 11X003 | Phase II Stewardship Ice Fund | 616F10 | Extension Educator | 0.00 | 0.00 | 0.00 |
| 11X003 | Phase II Stewardship Ice Fund | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2020 YTD Activity | 2019 YTD Activity | 2019 Final Activity |
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| **B - Operating Expenses** | | | | | | |
| **021 - Research & Sponsored Programs** | | | | | | |
| 11X003 | Phase II Stewardship Ice Fund | 61CPHO | *OBS*[NSH] Non-Status - Overtime | 0.00 | 0.00 | 0.00 |
| 11X003 | Phase II Stewardship Ice Fund | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 11X003 | Phase II Stewardship Ice Fund | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 11X003 | Phase II Stewardship Ice Fund | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 11X003 | Phase II Stewardship Ice Fund | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 11X003 | Phase II Stewardship Ice Fund | 7100 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 11X003 | Phase II Stewardship Ice Fund | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 11X003 | Phase II Stewardship Ice Fund | 7101 | Out of State Travel | 0.00 | 0.00 | 0.00 |
| 11X003 | Phase II Stewardship Ice Fund | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 11X003 | Phase II Stewardship Ice Fund | 710Z | Travel-Other | 0.00 | 0.00 | 0.00 |
| 11X003 | Phase II Stewardship Ice Fund | 7110 | Purchasing Cards | 0.00 | 0.00 | 0.00 |
| 11X003 | Phase II Stewardship Ice Fund | 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 |
| 11X003 | Phase II Stewardship Ice Fund | 7111 | Supplies | 0.00 | 0.00 | 0.00 |
| 11X003 | Phase II Stewardship Ice Fund | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 11X003 | Phase II Stewardship Ice Fund | 7130 | Printing and Copying | 0.00 | 0.00 | 0.00 |
| 11X003 | Phase II Stewardship Ice Fund | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 11X003 | Phase II Stewardship Ice Fund | 7140 | Postage | 0.00 | 0.00 | 0.00 |
| 11X003 | Phase II Stewardship Ice Fund | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 11X003 | Phase II Stewardship Ice Fund | 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 |
| 11X003 | Phase II Stewardship Ice Fund | 7161 | Rentals-Leases | 0.00 | 0.00 | 0.00 |
| 11X003 | Phase II Stewardship Ice Fund | 716120 | Rentals-Property or Room | 0.00 | 0.00 | 0.00 |
| 11X003 | Phase II Stewardship Ice Fund | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 11X003 | Phase II Stewardship Ice Fund | 7180 | Telecommunications | 0.00 | 0.00 | 0.00 |
| 11X003 | Phase II Stewardship Ice Fund | 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 |
| 11X003 | Phase II Stewardship Ice Fund | 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 |
| 11X003 | Phase II Stewardship Ice Fund | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 11X003 | Phase II Stewardship Ice Fund | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 |
| 11X003 | Phase II Stewardship Ice Fund | 71CZ | Other Expenses-Deductions | 0.00 | 0.00 | 0.00 |
| 11X003 | Phase II Stewardship Ice Fund | 7400 | Capitalizable Equipment | 0.00 | 0.00 | 0.00 |
| 11X008 | Watershed Community Conservtn | 616F10 | Extension Educator | 0.00 | 0.00 | 0.00 |
| 11X008 | Watershed Community Conservtn | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 11X008 | Watershed Community Conservtn | 7100 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 11X008 | Watershed Community Conservtn | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 11X008 | Watershed Community Conservtn | 710Z | Travel-Other | 0.00 | 0.00 | 0.00 |
| 11X008 | Watershed Community Conservtn | 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 |
| 11X008 | Watershed Community Conservtn | 7111 | Supplies | 0.00 | 0.00 | 0.00 |
| 11X008 | Watershed Community Conservtn | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 11X008 | Watershed Community Conservtn | 7130 | Printing and Copying | 0.00 | 0.00 | 0.00 |
| 11X008 | Watershed Community Conservtn | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 11X008 | Watershed Community Conservtn | 7140 | Postage | 0.00 | 0.00 | 0.00 |
| 11X008 | Watershed Community Conservtn | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 11X008 | Watershed Community Conservtn | 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 |
| 11X008 | Watershed Community Conservtn | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 11X008 | Watershed Community Conservtn | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 11X008 | Watershed Community Conservtn | 71CZ | Other Expenses-Deductions | 0.00 | 0.00 | 0.00 |
| 11X012 | Forest Community Outreach | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 11X012 | Forest Community Outreach | 616F10 | Extension Educator | 0.00 | 0.00 | 0.00 |
| 11X012 | Forest Community Outreach | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 11X012 | Forest Community Outreach | 71CZ | Other Expenses-Deductions | 0.00 | 0.00 | 0.00 |
| 11X012 | Forest Community Outreach | 7300 | Subcontracts | 0.00 | 0.00 | 0.00 |
| 11X012 | Forest Community Outreach | 730002 | Subcontracts 02 | 0.00 | 0.00 | 0.00 |
| 11X013 | Guide to A Perfect Woodlot Tr | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 11X013 | Guide to A Perfect Woodlot Tr | 616F10 | Extension Educator | 0.00 | 0.00 | 0.00 |
| 11X013 | Guide to A Perfect Woodlot Tr | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 11X013 | Guide to A Perfect Woodlot Tr | 71CZ | Other Expenses-Deductions | 0.00 | 0.00 | 0.00 |
| 11X046 | USDA Forest Service | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 11X046 | USDA Forest Service | 616F10 | Extension Educator | 0.00 | 0.00 | 0.00 |
| 11X046 | USDA Forest Service | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 11X046 | USDA Forest Service | 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 |
| 11X046 | USDA Forest Service | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 11X046 | USDA Forest Service | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 11X046 | USDA Forest Service | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 11X046 | USDA Forest Service | 7160 | Maintenance and Repairs | 0.00 | 0.00 | 0.00 |
| 11X046 | USDA Forest Service | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 |
| 11X046 | USDA Forest Service | 71CZ | Other Expenses-Deductions | 0.00 | 0.00 | 0.00 |

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| **021 - Research & Sponsored Programs** | | | | | | |
| 11X049 | USDA Forest Service | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 11X049 | USDA Forest Service | 616F10 | Extension Educator | 0.00 | 0.00 | 0.00 |
| 11X049 | USDA Forest Service | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 11X049 | USDA Forest Service | 7101 | Out of State Travel | 0.00 | 0.00 | 0.00 |
| 11X049 | USDA Forest Service | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 11X049 | USDA Forest Service | 710Z | Travel-Other | 0.00 | 0.00 | 0.00 |
| 11X049 | USDA Forest Service | 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 |
| 11X049 | USDA Forest Service | 7111 | Supplies | 0.00 | 0.00 | 0.00 |
| 11X049 | USDA Forest Service | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 11X049 | USDA Forest Service | 7130 | Printing and Copying | 0.00 | 0.00 | 0.00 |
| 11X049 | USDA Forest Service | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 11X049 | USDA Forest Service | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 11X049 | USDA Forest Service | 7161 | Rentals-Leases | 0.00 | 0.00 | 0.00 |
| 11X049 | USDA Forest Service | 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 |
| 11X049 | USDA Forest Service | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 11X049 | USDA Forest Service | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 11X049 | USDA Forest Service | 71CZ | Other Expenses-Deductions | 0.00 | 0.00 | 0.00 |
| 11X080 | NH Best Log Scale Practices | 616F10 | Extension Educator | 0.00 | 0.00 | 0.00 |
| 11X080 | NH Best Log Scale Practices | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 11X080 | NH Best Log Scale Practices | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 11X080 | NH Best Log Scale Practices | 710Z | Travel-Other | 0.00 | 0.00 | 0.00 |
| 11X080 | NH Best Log Scale Practices | 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 |
| 11X080 | NH Best Log Scale Practices | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 11X080 | NH Best Log Scale Practices | 7130 | Printing and Copying | 0.00 | 0.00 | 0.00 |
| 11X080 | NH Best Log Scale Practices | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 11X080 | NH Best Log Scale Practices | 71CZ | Other Expenses-Deductions | 0.00 | 0.00 | 0.00 |
| 11X081 | Fire Towers Powerful Advocte | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 11X081 | Fire Towers Powerful Advocte | 616F10 | Extension Educator | 0.00 | 0.00 | 0.00 |
| 11X081 | Fire Towers Powerful Advocte | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 11X081 | Fire Towers Powerful Advocte | 710Z | Travel-Other | 0.00 | 0.00 | 0.00 |
| 11X081 | Fire Towers Powerful Advocte | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 11X081 | Fire Towers Powerful Advocte | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 11X081 | Fire Towers Powerful Advocte | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 11X081 | Fire Towers Powerful Advocte | 71CZ | Other Expenses-Deductions | 0.00 | 0.00 | 0.00 |
| 11X081 | Fire Towers Powerful Advocte | 7300 | Subcontracts | 0.00 | 0.00 | 0.00 |
| 11X087 | WOMEN AND THE WOODS | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 11X087 | WOMEN AND THE WOODS | 616F10 | Extension Educator | 0.00 | 0.00 | 0.00 |
| 11X087 | WOMEN AND THE WOODS | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 11X087 | WOMEN AND THE WOODS | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 11X087 | WOMEN AND THE WOODS | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 11X087 | WOMEN AND THE WOODS | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 11X087 | WOMEN AND THE WOODS | 710Z00 | Travel-Other | 0.00 | 0.00 | 0.00 |
| 11X087 | WOMEN AND THE WOODS | 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 |
| 11X087 | WOMEN AND THE WOODS | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 11X087 | WOMEN AND THE WOODS | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 11X087 | WOMEN AND THE WOODS | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 11X203 | COMPUTER OFFICE | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 11X203 | COMPUTER OFFICE | 616F10 | Extension Educator | 0.00 | 0.00 | 0.00 |
| 11X203 | COMPUTER OFFICE | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 11X203 | COMPUTER OFFICE | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 11X203 | COMPUTER OFFICE | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 11X203 | COMPUTER OFFICE | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 11X203 | COMPUTER OFFICE | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 11X203 | COMPUTER OFFICE | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 11X203 | COMPUTER OFFICE | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 11X203 | COMPUTER OFFICE | 710Z00 | Travel-Other | 0.00 | 0.00 | 0.00 |
| 11X203 | COMPUTER OFFICE | 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 |
| 11X203 | COMPUTER OFFICE | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 11X203 | COMPUTER OFFICE | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 11X203 | COMPUTER OFFICE | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 11X203 | COMPUTER OFFICE | 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 |
| 11X203 | COMPUTER OFFICE | 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 |
| 11X203 | COMPUTER OFFICE | 716120 | Rentals-Property or Room | 0.00 | 0.00 | 0.00 |
| 11X203 | COMPUTER OFFICE | 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 |
| 11X203 | COMPUTER OFFICE | 718008 | Telecom-Internet Services | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2020 YTD Activity | 2019 YTD Activity | 2019 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **021 - Research & Sponsored Programs** | | | | | | |
| 11X203 | COMPUTER OFFICE | 718014 | Telecom-Telephone Equipment | 0.00 | 0.00 | 0.00 |
| 11X203 | COMPUTER OFFICE | 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 |
| 11X203 | COMPUTER OFFICE | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 11X203 | COMPUTER OFFICE | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |
| 11X220 | COUNTY AGRICULTURE | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 11X220 | COUNTY AGRICULTURE | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 11X246 | Youth at Risk - SL | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 11X246 | Youth at Risk - SL | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 11X246 | Youth at Risk - SL | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 11X246 | Youth at Risk - SL | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 11X246 | Youth at Risk - SL | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 11X246 | Youth at Risk - SL | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 11X246 | Youth at Risk - SL | 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 |
| 11X246 | Youth at Risk - SL | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 11X246 | Youth at Risk - SL | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 11X246 | Youth at Risk - SL | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 11X246 | Youth at Risk - SL | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 11X246 | Youth at Risk - SL | 71C600 | Insurance | 0.00 | 0.00 | 0.00 |
| 11X250 | EXPANDED FOOD & NUTRITION PGM | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 11X250 | EXPANDED FOOD & NUTRITION PGM | 616F10 | Extension Educator | 0.00 | 0.00 | 0.00 |
| 11X250 | EXPANDED FOOD & NUTRITION PGM | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 11X250 | EXPANDED FOOD & NUTRITION PGM | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 11X250 | EXPANDED FOOD & NUTRITION PGM | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 11X250 | EXPANDED FOOD & NUTRITION PGM | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 11X250 | EXPANDED FOOD & NUTRITION PGM | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 11X250 | EXPANDED FOOD & NUTRITION PGM | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 11X250 | EXPANDED FOOD & NUTRITION PGM | 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 |
| 11X250 | EXPANDED FOOD & NUTRITION PGM | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 11X250 | EXPANDED FOOD & NUTRITION PGM | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 11X250 | EXPANDED FOOD & NUTRITION PGM | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 11X250 | EXPANDED FOOD & NUTRITION PGM | 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 |
| 11X250 | EXPANDED FOOD & NUTRITION PGM | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 11X250 | EXPANDED FOOD & NUTRITION PGM | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 11X250 | EXPANDED FOOD & NUTRITION PGM | 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 |
| 11X250 | EXPANDED FOOD & NUTRITION PGM | 718008 | Telecom-Internet Services | 0.00 | 0.00 | 0.00 |
| 11X250 | EXPANDED FOOD & NUTRITION PGM | 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 |
| 11X250 | EXPANDED FOOD & NUTRITION PGM | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 11X262 | SL Reviewing 4H International Ed Pg | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 11X262 | SL Reviewing 4H International Ed Pg | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 11X262 | SL Reviewing 4H International Ed Pg | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 11X262 | SL Reviewing 4H International Ed Pg | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 11X262 | SL Reviewing 4H International Ed Pg | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 11X262 | SL Reviewing 4H International Ed Pg | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 11X262 | SL Reviewing 4H International Ed Pg | 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 |
| 11X262 | SL Reviewing 4H International Ed Pg | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 11X262 | SL Reviewing 4H International Ed Pg | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 11X262 | SL Reviewing 4H International Ed Pg | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 11X267 | Smith Lever Forestry | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 11X267 | Smith Lever Forestry | 616F10 | Extension Educator | 0.00 | 0.00 | 0.00 |
| 11X267 | Smith Lever Forestry | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 11X290 | Smith Lever Expanded Food & Nutritn | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 11X290 | Smith Lever Expanded Food & Nutritn | 61CPHO | *OBS*[NSH] Non-Status - Overtime | 0.00 | 0.00 | 0.00 |
| 11X290 | Smith Lever Expanded Food & Nutritn | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 11X290 | Smith Lever Expanded Food & Nutritn | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 11X290 | Smith Lever Expanded Food & Nutritn | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 11X290 | Smith Lever Expanded Food & Nutritn | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 11X290 | Smith Lever Expanded Food & Nutritn | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 11X290 | Smith Lever Expanded Food & Nutritn | 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 |
| 11X290 | Smith Lever Expanded Food & Nutritn | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 11X290 | Smith Lever Expanded Food & Nutritn | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 11X290 | Smith Lever Expanded Food & Nutritn | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 11X290 | Smith Lever Expanded Food & Nutritn | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 11X290 | Smith Lever Expanded Food & Nutritn | 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 |
| 11X290 | Smith Lever Expanded Food & Nutritn | 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 |
| 11X290 | Smith Lever Expanded Food & Nutritn | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2020 YTD Activity | 2019 YTD Activity | 2019 Final Activity |
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| **B - Operating Expenses** | | | | | | |
| **021 - Research & Sponsored Programs** | | | | | | |
| 11X290 | Smith Lever Expanded Food & Nutritn | 719200 | Employee Recruiting-General | 0.00 | 0.00 | 0.00 |
| 11X293 | Smith Lever Renewable Resources | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 11X293 | Smith Lever Renewable Resources | 616F10 | Extension Educator | 0.00 | 0.00 | 0.00 |
| 11X293 | Smith Lever Renewable Resources | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 11X293 | Smith Lever Renewable Resources | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 11X293 | Smith Lever Renewable Resources | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 11X293 | Smith Lever Renewable Resources | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 11X293 | Smith Lever Renewable Resources | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 11X293 | Smith Lever Renewable Resources | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 11X293 | Smith Lever Renewable Resources | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 11X293 | Smith Lever Renewable Resources | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 11X293 | Smith Lever Renewable Resources | 711108 | Supplies-Subscription,Newspaper,Mag | 0.00 | 0.00 | 0.00 |
| 11X293 | Smith Lever Renewable Resources | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 11X293 | Smith Lever Renewable Resources | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 11X293 | Smith Lever Renewable Resources | 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 |
| 11X293 | Smith Lever Renewable Resources | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 11X295 | Pesticide Applicator Training | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 11X295 | Pesticide Applicator Training | 616F10 | Extension Educator | 0.00 | 0.00 | 0.00 |
| 11X295 | Pesticide Applicator Training | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 11X300 | SL FARM SAFETY | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 11X300 | SL FARM SAFETY | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 11X300 | SL FARM SAFETY | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 11X300 | SL FARM SAFETY | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 11X302 | SL Renewable Resources | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 11X302 | SL Renewable Resources | 616F10 | Extension Educator | 0.00 | 0.00 | 0.00 |
| 11X302 | SL Renewable Resources | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 11X302 | SL Renewable Resources | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 11X302 | SL Renewable Resources | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 11X302 | SL Renewable Resources | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 11X302 | SL Renewable Resources | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 11X302 | SL Renewable Resources | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 11X302 | SL Renewable Resources | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 11X302 | SL Renewable Resources | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 11X302 | SL Renewable Resources | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 11X302 | SL Renewable Resources | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 11X302 | SL Renewable Resources | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 11X302 | SL Renewable Resources | 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 |
| 11X302 | SL Renewable Resources | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 11X302 | SL Renewable Resources | 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 |
| 11X302 | SL Renewable Resources | 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 |
| 11X302 | SL Renewable Resources | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 11X312 | SL Plant Biology | 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 |
| 11X312 | SL Plant Biology | 616F10 | Extension Educator | 0.00 | 0.00 | 0.00 |
| 11X312 | SL Plant Biology | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 11X312 | SL Plant Biology | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 11X312 | SL Plant Biology | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 11X312 | SL Plant Biology | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 11X312 | SL Plant Biology | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 11X312 | SL Plant Biology | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 11X312 | SL Plant Biology | 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 |
| 11X312 | SL Plant Biology | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 11X312 | SL Plant Biology | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 11X312 | SL Plant Biology | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 11X312 | SL Plant Biology | 716027 | Maint & Repairs-Vehicle-Gas-Oil | 0.00 | 0.00 | 0.00 |
| 11X312 | SL Plant Biology | 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 |
| 11X312 | SL Plant Biology | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 11X312 | SL Plant Biology | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 11X312 | SL Plant Biology | 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 |
| 11X312 | SL Plant Biology | 718014 | Telecom-Telephone Equipment | 0.00 | 0.00 | 0.00 |
| 11X312 | SL Plant Biology | 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 |
| 11X333 | SL ADMINISTRATION | 614F10 | Academic Administrator | 0.00 | 0.00 | 0.00 |
| 11X333 | SL ADMINISTRATION | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 11X333 | SL ADMINISTRATION | 616F10 | Extension Educator | 0.00 | 0.00 | 0.00 |
| 11X333 | SL ADMINISTRATION | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 11X333 | SL ADMINISTRATION | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2020 YTD Activity | 2019 YTD Activity | 2019 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **021 - Research & Sponsored Programs** | | | | | | |
| 11X333 | SL ADMINISTRATION | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 11X333 | SL ADMINISTRATION | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 11X333 | SL ADMINISTRATION | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 11X333 | SL ADMINISTRATION | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 11X333 | SL ADMINISTRATION | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 11X333 | SL ADMINISTRATION | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 11X333 | SL ADMINISTRATION | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 11X333 | SL ADMINISTRATION | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 11X333 | SL ADMINISTRATION | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 11X333 | SL ADMINISTRATION | 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 |
| 11X333 | SL ADMINISTRATION | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 11X333 | SL ADMINISTRATION | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 11X333 | SL ADMINISTRATION | 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 |
| 11X333 | SL ADMINISTRATION | 718014 | Telecom-Telephone Equipment | 0.00 | 0.00 | 0.00 |
| 11X333 | SL ADMINISTRATION | 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 |
| 11X333 | SL ADMINISTRATION | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 11X333 | SL ADMINISTRATION | 719200 | Employee Recruiting-General | 0.00 | 0.00 | 0.00 |
| 11X333 | SL ADMINISTRATION | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |
| 11X341 | SL AG PROGRAM LEADER | 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 |
| 11X341 | SL AG PROGRAM LEADER | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 11X341 | SL AG PROGRAM LEADER | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 11X341 | SL AG PROGRAM LEADER | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 11X341 | SL AG PROGRAM LEADER | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 11X341 | SL AG PROGRAM LEADER | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 11X341 | SL AG PROGRAM LEADER | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 11X341 | SL AG PROGRAM LEADER | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 11X341 | SL AG PROGRAM LEADER | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 11X341 | SL AG PROGRAM LEADER | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 11X341 | SL AG PROGRAM LEADER | 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 |
| 11X341 | SL AG PROGRAM LEADER | 718014 | Telecom-Telephone Equipment | 0.00 | 0.00 | 0.00 |
| 11X341 | SL AG PROGRAM LEADER | 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 |
| 11X341 | SL AG PROGRAM LEADER | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 11X342 | SL PLANT BOLOGY | 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 |
| 11X342 | SL PLANT BOLOGY | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 11X342 | SL PLANT BOLOGY | 616F10 | Extension Educator | 0.00 | 0.00 | 0.00 |
| 11X342 | SL PLANT BOLOGY | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 11X342 | SL PLANT BOLOGY | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 11X342 | SL PLANT BOLOGY | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 11X342 | SL PLANT BOLOGY | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 11X342 | SL PLANT BOLOGY | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 11X342 | SL PLANT BOLOGY | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 11X342 | SL PLANT BOLOGY | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 11X342 | SL PLANT BOLOGY | 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 |
| 11X342 | SL PLANT BOLOGY | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 11X342 | SL PLANT BOLOGY | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 11X342 | SL PLANT BOLOGY | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 11X342 | SL PLANT BOLOGY | 716027 | Maint & Repairs-Vehicle-Gas-Oil | 0.00 | 0.00 | 0.00 |
| 11X342 | SL PLANT BOLOGY | 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 |
| 11X342 | SL PLANT BOLOGY | 718014 | Telecom-Telephone Equipment | 0.00 | 0.00 | 0.00 |
| 11X342 | SL PLANT BOLOGY | 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 |
| 11X357 | SL EXPNDED FOOD AND NUTRITION 06 | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 11X357 | SL EXPNDED FOOD AND NUTRITION 06 | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 11X357 | SL EXPNDED FOOD AND NUTRITION 06 | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 11X357 | SL EXPNDED FOOD AND NUTRITION 06 | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 11X357 | SL EXPNDED FOOD AND NUTRITION 06 | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 11X357 | SL EXPNDED FOOD AND NUTRITION 06 | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 11X357 | SL EXPNDED FOOD AND NUTRITION 06 | 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 |
| 11X357 | SL EXPNDED FOOD AND NUTRITION 06 | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 11X357 | SL EXPNDED FOOD AND NUTRITION 06 | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 11X357 | SL EXPNDED FOOD AND NUTRITION 06 | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 11X357 | SL EXPNDED FOOD AND NUTRITION 06 | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 11X357 | SL EXPNDED FOOD AND NUTRITION 06 | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 11X357 | SL EXPNDED FOOD AND NUTRITION 06 | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 11X357 | SL EXPNDED FOOD AND NUTRITION 06 | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 11X357 | SL EXPNDED FOOD AND NUTRITION 06 | 719200 | Employee Recruiting-General | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2020 YTD Activity | 2019 YTD Activity | 2019 Final Activity |
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| **B - Operating Expenses** | | | | | | |
| **021 - Research & Sponsored Programs** | | | | | | |
| 11X386 | SL Expanded Food and Nutrition | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 11X386 | SL Expanded Food and Nutrition | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 11X386 | SL Expanded Food and Nutrition | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 11X386 | SL Expanded Food and Nutrition | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 11X386 | SL Expanded Food and Nutrition | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 11X386 | SL Expanded Food and Nutrition | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 11X386 | SL Expanded Food and Nutrition | 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 |
| 11X386 | SL Expanded Food and Nutrition | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 11X386 | SL Expanded Food and Nutrition | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 11X386 | SL Expanded Food and Nutrition | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 11X386 | SL Expanded Food and Nutrition | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 11X386 | SL Expanded Food and Nutrition | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 11X386 | SL Expanded Food and Nutrition | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 11X387 | SL Intergrated Pest Management | 616F10 | Extension Educator | 0.00 | 0.00 | 0.00 |
| 11X387 | SL Intergrated Pest Management | 61CPHO | *OBS*[NSH] Non-Status - Overtime | 0.00 | 0.00 | 0.00 |
| 11X387 | SL Intergrated Pest Management | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 11X387 | SL Intergrated Pest Management | 61JBHO | Casual - Overtime | 0.00 | 0.00 | 0.00 |
| 11X387 | SL Intergrated Pest Management | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 11X387 | SL Intergrated Pest Management | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 11X387 | SL Intergrated Pest Management | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 11X387 | SL Intergrated Pest Management | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 11X387 | SL Intergrated Pest Management | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 11X387 | SL Intergrated Pest Management | 716110 | Rentals-Copier | 0.00 | 0.00 | 0.00 |
| 11X387 | SL Intergrated Pest Management | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 11X388 | SL Renewable Resources | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 11X388 | SL Renewable Resources | 616F10 | Extension Educator | 0.00 | 0.00 | 0.00 |
| 11X388 | SL Renewable Resources | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 11X388 | SL Renewable Resources | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 11X388 | SL Renewable Resources | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 11X388 | SL Renewable Resources | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 11X391 | SL '06 Pesticide Applicator Trainin | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 11X391 | SL '06 Pesticide Applicator Trainin | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 11X391 | SL '06 Pesticide Applicator Trainin | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 11X391 | SL '06 Pesticide Applicator Trainin | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 11X391 | SL '06 Pesticide Applicator Trainin | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 11X391 | SL '06 Pesticide Applicator Trainin | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 11X391 | SL '06 Pesticide Applicator Trainin | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 11X396 | SL Pesticide Impact Assessment | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 11X396 | SL Pesticide Impact Assessment | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 11X405 | SL Plant Biology | 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 |
| 11X405 | SL Plant Biology | 616F10 | Extension Educator | 0.00 | 0.00 | 0.00 |
| 11X405 | SL Plant Biology | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 11X405 | SL Plant Biology | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 11X405 | SL Plant Biology | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 11X405 | SL Plant Biology | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 11X405 | SL Plant Biology | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 11X405 | SL Plant Biology | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 11X405 | SL Plant Biology | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 11X405 | SL Plant Biology | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 11X405 | SL Plant Biology | 716110 | Rentals-Copier | 0.00 | 0.00 | 0.00 |
| 11X405 | SL Plant Biology | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 11X405 | SL Plant Biology | 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 |
| 11X405 | SL Plant Biology | 718008 | Telecom-Internet Services | 0.00 | 0.00 | 0.00 |
| 11X405 | SL Plant Biology | 718014 | Telecom-Telephone Equipment | 0.00 | 0.00 | 0.00 |
| 11X405 | SL Plant Biology | 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 |
| 11X405 | SL Plant Biology | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 11X421 | SL Intergrated Pest Management | 616F10 | Extension Educator | 0.00 | 0.00 | 0.00 |
| 11X421 | SL Intergrated Pest Management | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 11X421 | SL Intergrated Pest Management | 61DTHX | Full Time Temp - Hourly | 0.00 | 0.00 | 0.00 |
| 11X421 | SL Intergrated Pest Management | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 11X421 | SL Intergrated Pest Management | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 11X421 | SL Intergrated Pest Management | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 11X421 | SL Intergrated Pest Management | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 11X421 | SL Intergrated Pest Management | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 11X421 | SL Intergrated Pest Management | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2020 YTD Activity | 2019 YTD Activity | 2019 Final Activity |
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| **B - Operating Expenses** | | | | | | |
| **021 - Research & Sponsored Programs** | | | | | | |
| 11X423 | NH Promise with Class State Year 5 | 616F10 | Extension Educator | 0.00 | 0.00 | 0.00 |
| 11X423 | NH Promise with Class State Year 5 | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 11X423 | NH Promise with Class State Year 5 | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 11X423 | NH Promise with Class State Year 5 | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 11X423 | NH Promise with Class State Year 5 | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 11X423 | NH Promise with Class State Year 5 | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 11X423 | NH Promise with Class State Year 5 | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 11X423 | NH Promise with Class State Year 5 | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 11X423 | NH Promise with Class State Year 5 | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 11X423 | NH Promise with Class State Year 5 | 710310 | Workshop Registration Fees | 0.00 | 0.00 | 0.00 |
| 11X423 | NH Promise with Class State Year 5 | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 11X423 | NH Promise with Class State Year 5 | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 11X423 | NH Promise with Class State Year 5 | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 11X423 | NH Promise with Class State Year 5 | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 11X426 | SL Administration | 611F10 | Faculty TT/NTT (Non Union) | 0.00 | 0.00 | 0.00 |
| 11X426 | SL Administration | 614F10 | Academic Administrator | 0.00 | 0.00 | 0.00 |
| 11X426 | SL Administration | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 11X426 | SL Administration | 616F10 | Extension Educator | 0.00 | 0.00 | 0.00 |
| 11X426 | SL Administration | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 11X426 | SL Administration | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 11X426 | SL Administration | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 11X426 | SL Administration | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 11X426 | SL Administration | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 11X426 | SL Administration | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 11X426 | SL Administration | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 11X426 | SL Administration | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 11X426 | SL Administration | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 11X426 | SL Administration | 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 |
| 11X426 | SL Administration | 718014 | Telecom-Telephone Equipment | 0.00 | 0.00 | 0.00 |
| 11X426 | SL Administration | 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 |
| 11X429 | SL Forestry | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 11X429 | SL Forestry | 616F10 | Extension Educator | 0.00 | 0.00 | 0.00 |
| 11X449 | SL Expanded Food and Nutrition | 611PFS | [NSE] Faculty Semester/Term | 0.00 | 0.00 | 0.00 |
| 11X449 | SL Expanded Food and Nutrition | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 11X449 | SL Expanded Food and Nutrition | 616F10 | Extension Educator | 0.00 | 0.00 | 0.00 |
| 11X449 | SL Expanded Food and Nutrition | 61DTHX | Full Time Temp - Hourly | 0.00 | 0.00 | 0.00 |
| 11X449 | SL Expanded Food and Nutrition | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 11X449 | SL Expanded Food and Nutrition | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 11X449 | SL Expanded Food and Nutrition | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 11X449 | SL Expanded Food and Nutrition | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 11X449 | SL Expanded Food and Nutrition | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 11X449 | SL Expanded Food and Nutrition | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 11X449 | SL Expanded Food and Nutrition | 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 |
| 11X449 | SL Expanded Food and Nutrition | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 11X449 | SL Expanded Food and Nutrition | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 11X449 | SL Expanded Food and Nutrition | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 11X449 | SL Expanded Food and Nutrition | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 11X449 | SL Expanded Food and Nutrition | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 11X449 | SL Expanded Food and Nutrition | 717214 | Oth Prof Ser-ServProvAgmt gt $9,999 | 0.00 | 0.00 | 0.00 |
| 11X449 | SL Expanded Food and Nutrition | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 11X450 | SL Intergrated Pest Management | 616F10 | Extension Educator | 0.00 | 0.00 | 0.00 |
| 11X450 | SL Intergrated Pest Management | 617F10 | Operating Staff | 0.00 | 0.00 | 0.00 |
| 11X450 | SL Intergrated Pest Management | 617F1R | Retro Operating Staff (Reg) | 0.00 | 0.00 | 0.00 |
| 11X450 | SL Intergrated Pest Management | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 11X450 | SL Intergrated Pest Management | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 11X450 | SL Intergrated Pest Management | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 11X450 | SL Intergrated Pest Management | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 11X450 | SL Intergrated Pest Management | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 11X450 | SL Intergrated Pest Management | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 11X451 | SL Renewable Resources | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 11X451 | SL Renewable Resources | 616F10 | Extension Educator | 0.00 | 0.00 | 0.00 |
| 11X451 | SL Renewable Resources | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 11X451 | SL Renewable Resources | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 11X451 | SL Renewable Resources | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 11X451 | SL Renewable Resources | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |

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| **B - Operating Expenses** | | | | | | |
| **021 - Research & Sponsored Programs** | | | | | | |
| 11X454 | SL Administration | 614F10 | Academic Administrator | 0.00 | 0.00 | 0.00 |
| 11X454 | SL Administration | 614F1R | Retro Academic Administrator | 0.00 | 0.00 | 0.00 |
| 11X454 | SL Administration | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 11X454 | SL Administration | 615F1R | Retro PAT | 0.00 | 0.00 | 0.00 |
| 11X454 | SL Administration | 616F10 | Extension Educator | 0.00 | 0.00 | 0.00 |
| 11X454 | SL Administration | 616F1R | Retro Extension Educator | 0.00 | 0.00 | 0.00 |
| 11X454 | SL Administration | 61KBBN | OTP-Bonus & Recruit-other than fac | 0.00 | 0.00 | 0.00 |
| 11X454 | SL Administration | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 11X454 | SL Administration | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 11X454 | SL Administration | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 11X454 | SL Administration | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 11X454 | SL Administration | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 11X454 | SL Administration | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 11X454 | SL Administration | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 11X454 | SL Administration | 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 |
| 11X454 | SL Administration | 716123 | Rental Property/Room (short term) | 0.00 | 0.00 | 0.00 |
| 11X454 | SL Administration | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 11X454 | SL Administration | 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 |
| 11X454 | SL Administration | 718014 | Telecom-Telephone Equipment | 0.00 | 0.00 | 0.00 |
| 11X454 | SL Administration | 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 |
| 11X454 | SL Administration | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 11X455 | SL Animal Science | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 11X455 | SL Animal Science | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 11X455 | SL Animal Science | 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 |
| 11X455 | SL Animal Science | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 11X455 | SL Animal Science | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 11X455 | SL Animal Science | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 11X455 | SL Animal Science | 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 |
| 11X456 | SL ITDE | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 11X456 | SL ITDE | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 11X456 | SL ITDE | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 11X456 | SL ITDE | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 11X456 | SL ITDE | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 11X456 | SL ITDE | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 11X456 | SL ITDE | 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 |
| 11X456 | SL ITDE | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 11X456 | SL ITDE | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 11X456 | SL ITDE | 716060 | Maint & Repairs-Computer Software | 0.00 | 0.00 | 0.00 |
| 11X456 | SL ITDE | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 11X456 | SL ITDE | 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 |
| 11X456 | SL ITDE | 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 |
| 11X457 | SL Forestry | 616F10 | Extension Educator | 0.00 | 0.00 | 0.00 |
| 11X458 | SL 4H Youth Development | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 11X458 | SL 4H Youth Development | 615F1R | Retro PAT | 0.00 | 0.00 | 0.00 |
| 11X458 | SL 4H Youth Development | 616F10 | Extension Educator | 0.00 | 0.00 | 0.00 |
| 11X458 | SL 4H Youth Development | 616F1R | Retro Extension Educator | 0.00 | 0.00 | 0.00 |
| 11X458 | SL 4H Youth Development | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 11X458 | SL 4H Youth Development | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 11X458 | SL 4H Youth Development | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 11X458 | SL 4H Youth Development | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 11X458 | SL 4H Youth Development | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 11X458 | SL 4H Youth Development | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 11X458 | SL 4H Youth Development | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 11X458 | SL 4H Youth Development | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 11X458 | SL 4H Youth Development | 711108 | Supplies-Subscription,Newspaper,Mag | 0.00 | 0.00 | 0.00 |
| 11X458 | SL 4H Youth Development | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 11X458 | SL 4H Youth Development | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 11X458 | SL 4H Youth Development | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 11X458 | SL 4H Youth Development | 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 |
| 11X458 | SL 4H Youth Development | 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 |
| 11X458 | SL 4H Youth Development | 718014 | Telecom-Telephone Equipment | 0.00 | 0.00 | 0.00 |
| 11X458 | SL 4H Youth Development | 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 |
| 11X459 | SL Family & Consumer Resources | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 11X459 | SL Family & Consumer Resources | 615F1R | Retro PAT | 0.00 | 0.00 | 0.00 |
| 11X459 | SL Family & Consumer Resources | 616F10 | Extension Educator | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2020 YTD Activity | 2019 YTD Activity | 2019 Final Activity |
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| **B - Operating Expenses** | | | | | | |
| **021 - Research & Sponsored Programs** | | | | | | |
| 11X459 | SL Family & Consumer Resources | 616F1R | Retro Extension Educator | 0.00 | 0.00 | 0.00 |
| 11X459 | SL Family & Consumer Resources | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 11X459 | SL Family & Consumer Resources | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 11X459 | SL Family & Consumer Resources | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 11X459 | SL Family & Consumer Resources | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 11X459 | SL Family & Consumer Resources | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 11X459 | SL Family & Consumer Resources | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 11X459 | SL Family & Consumer Resources | 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 |
| 11X459 | SL Family & Consumer Resources | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 11X459 | SL Family & Consumer Resources | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 11X459 | SL Family & Consumer Resources | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 11X459 | SL Family & Consumer Resources | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 11X459 | SL Family & Consumer Resources | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 11X459 | SL Family & Consumer Resources | 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 |
| 11X459 | SL Family & Consumer Resources | 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 |
| 11X460 | SL Communications | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 11X460 | SL Communications | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 11X460 | SL Communications | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 11X460 | SL Communications | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 11X460 | SL Communications | 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 |
| 11X460 | SL Communications | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 11X460 | SL Communications | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 11X460 | SL Communications | 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 |
| 11X460 | SL Communications | 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 |
| 11X460 | SL Communications | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 11X461 | SL AG Program Leader | 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 |
| 11X461 | SL AG Program Leader | 611FR5 | Retro Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 |
| 11X461 | SL AG Program Leader | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 11X461 | SL AG Program Leader | 615F1R | Retro PAT | 0.00 | 0.00 | 0.00 |
| 11X461 | SL AG Program Leader | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 11X461 | SL AG Program Leader | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 11X461 | SL AG Program Leader | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 11X461 | SL AG Program Leader | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 11X461 | SL AG Program Leader | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 11X461 | SL AG Program Leader | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 11X461 | SL AG Program Leader | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 11X461 | SL AG Program Leader | 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 |
| 11X461 | SL AG Program Leader | 718014 | Telecom-Telephone Equipment | 0.00 | 0.00 | 0.00 |
| 11X461 | SL AG Program Leader | 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 |
| 11X461 | SL AG Program Leader | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 11X462 | SL Plant Biology | 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 |
| 11X462 | SL Plant Biology | 611FR5 | Retro Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 |
| 11X462 | SL Plant Biology | 616F10 | Extension Educator | 0.00 | 0.00 | 0.00 |
| 11X462 | SL Plant Biology | 616F1R | Retro Extension Educator | 0.00 | 0.00 | 0.00 |
| 11X462 | SL Plant Biology | 61CBHO | Part Time - Overtime | 0.00 | 0.00 | 0.00 |
| 11X462 | SL Plant Biology | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 11X462 | SL Plant Biology | 61DTHX | Full Time Temp - Hourly | 0.00 | 0.00 | 0.00 |
| 11X462 | SL Plant Biology | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 11X462 | SL Plant Biology | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 11X462 | SL Plant Biology | 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 |
| 11X462 | SL Plant Biology | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 11X462 | SL Plant Biology | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 11X462 | SL Plant Biology | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 11X462 | SL Plant Biology | 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 |
| 11X462 | SL Plant Biology | 718008 | Telecom-Internet Services | 0.00 | 0.00 | 0.00 |
| 11X462 | SL Plant Biology | 718014 | Telecom-Telephone Equipment | 0.00 | 0.00 | 0.00 |
| 11X462 | SL Plant Biology | 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 |
| 11X463 | SL Resource Economics Support | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 11X463 | SL Resource Economics Support | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 11X463 | SL Resource Economics Support | 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 |
| 11X463 | SL Resource Economics Support | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 11X463 | SL Resource Economics Support | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 11X463 | SL Resource Economics Support | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 11X463 | SL Resource Economics Support | 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 |
| 11X463 | SL Resource Economics Support | 718014 | Telecom-Telephone Equipment | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2020 YTD Activity | 2019 YTD Activity | 2019 Final Activity |
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| **B - Operating Expenses** | | | | | | |
| **021 - Research & Sponsored Programs** | | | | | | |
| 11X463 | SL Resource Economics Support | 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 |
| 11X465 | SL Interdisciplinary Programs | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 11X465 | SL Interdisciplinary Programs | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 11X465 | SL Interdisciplinary Programs | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 11X465 | SL Interdisciplinary Programs | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 11X465 | SL Interdisciplinary Programs | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 |
| 11X466 | SL Strengthening NH Communities | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 11X466 | SL Strengthening NH Communities | 61JBHX | Casual - Hourly | 0.00 | 0.00 | 0.00 |
| 11X466 | SL Strengthening NH Communities | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 11X466 | SL Strengthening NH Communities | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 11X466 | SL Strengthening NH Communities | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 11X466 | SL Strengthening NH Communities | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 11X466 | SL Strengthening NH Communities | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 11X466 | SL Strengthening NH Communities | 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 |
| 11X466 | SL Strengthening NH Communities | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 11X466 | SL Strengthening NH Communities | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 11X466 | SL Strengthening NH Communities | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 11X466 | SL Strengthening NH Communities | 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 |
| 11X466 | SL Strengthening NH Communities | 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 |
| 11X466 | SL Strengthening NH Communities | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 11X467 | SL Water Resources | 616F10 | Extension Educator | 0.00 | 0.00 | 0.00 |
| 11X467 | SL Water Resources | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 11X467 | SL Water Resources | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 11X467 | SL Water Resources | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 11X467 | SL Water Resources | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 11X467 | SL Water Resources | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 11X467 | SL Water Resources | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 11X468 | SL Youth at Risk | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 11X468 | SL Youth at Risk | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 11X468 | SL Youth at Risk | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 11X469 | SL Geospatial Technologies | 616F10 | Extension Educator | 0.00 | 0.00 | 0.00 |
| 11X469 | SL Geospatial Technologies | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 11X469 | SL Geospatial Technologies | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 11X469 | SL Geospatial Technologies | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 11X470 | SL County Animal Science | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 11X470 | SL County Animal Science | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 11X470 | SL County Animal Science | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 11X470 | SL County Animal Science | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 11X470 | SL County Animal Science | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 11X471 | SL County Agriculture | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 11X471 | SL County Agriculture | 615F1R | Retro PAT | 0.00 | 0.00 | 0.00 |
| 11X471 | SL County Agriculture | 616F10 | Extension Educator | 0.00 | 0.00 | 0.00 |
| 11X471 | SL County Agriculture | 616F1R | Retro Extension Educator | 0.00 | 0.00 | 0.00 |
| 11X471 | SL County Agriculture | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 11X471 | SL County Agriculture | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 11X471 | SL County Agriculture | 61KBBN | OTP-Bonus & Recruit-other than fac | 0.00 | 0.00 | 0.00 |
| 11X472 | SL County Family & Consumer Resourc | 616F10 | Extension Educator | 0.00 | 0.00 | 0.00 |
| 11X472 | SL County Family & Consumer Resourc | 616F1R | Retro Extension Educator | 0.00 | 0.00 | 0.00 |
| 11X473 | SL County 4H Youth Development | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 11X473 | SL County 4H Youth Development | 615F1R | Retro PAT | 0.00 | 0.00 | 0.00 |
| 11X473 | SL County 4H Youth Development | 616F10 | Extension Educator | 0.00 | 0.00 | 0.00 |
| 11X473 | SL County 4H Youth Development | 616F1R | Retro Extension Educator | 0.00 | 0.00 | 0.00 |
| 11X473 | SL County 4H Youth Development | 61KBBN | OTP-Bonus & Recruit-other than fac | 0.00 | 0.00 | 0.00 |
| 11X474 | SL County 4H3C | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 11X474 | SL County 4H3C | 616F10 | Extension Educator | 0.00 | 0.00 | 0.00 |
| 11X475 | SL Resource Economics | 616F10 | Extension Educator | 0.00 | 0.00 | 0.00 |
| 11X477 | SL Expanded Food and Nutrition | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 11X477 | SL Expanded Food and Nutrition | 615F1R | Retro PAT | 0.00 | 0.00 | 0.00 |
| 11X477 | SL Expanded Food and Nutrition | 616F10 | Extension Educator | 0.00 | 0.00 | 0.00 |
| 11X477 | SL Expanded Food and Nutrition | 616F1R | Retro Extension Educator | 0.00 | 0.00 | 0.00 |
| 11X477 | SL Expanded Food and Nutrition | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 11X477 | SL Expanded Food and Nutrition | 61DTHX | Full Time Temp - Hourly | 0.00 | 0.00 | 0.00 |
| 11X477 | SL Expanded Food and Nutrition | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 11X477 | SL Expanded Food and Nutrition | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 11X477 | SL Expanded Food and Nutrition | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |

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| **B - Operating Expenses** | | | | | | |
| **021 - Research & Sponsored Programs** | | | | | | |
| 11X477 | SL Expanded Food and Nutrition | 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 |
| 11X477 | SL Expanded Food and Nutrition | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 11X477 | SL Expanded Food and Nutrition | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 11X477 | SL Expanded Food and Nutrition | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 11X477 | SL Expanded Food and Nutrition | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 11X477 | SL Expanded Food and Nutrition | 716122 | Rental off site research facilities | 0.00 | 0.00 | 0.00 |
| 11X477 | SL Expanded Food and Nutrition | 717214 | Oth Prof Ser-ServProvAgmt gt $9,999 | 0.00 | 0.00 | 0.00 |
| 11X477 | SL Expanded Food and Nutrition | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 11X478 | SL Renewable Resources | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 11X478 | SL Renewable Resources | 616F10 | Extension Educator | 0.00 | 0.00 | 0.00 |
| 11X479 | SL Pesticide Applicator Training | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 11X479 | SL Pesticide Applicator Training | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 11X479 | SL Pesticide Applicator Training | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 11X479 | SL Pesticide Applicator Training | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 11X479 | SL Pesticide Applicator Training | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 11X481 | SL Administration | 614F10 | Academic Administrator | 0.00 | 0.00 | 0.00 |
| 11X481 | SL Administration | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 11X481 | SL Administration | 616F10 | Extension Educator | 0.00 | 0.00 | 0.00 |
| 11X481 | SL Administration | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 11X481 | SL Administration | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 11X481 | SL Administration | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 11X481 | SL Administration | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 11X481 | SL Administration | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 11X481 | SL Administration | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 11X481 | SL Administration | 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 |
| 11X481 | SL Administration | 718014 | Telecom-Telephone Equipment | 0.00 | 0.00 | 0.00 |
| 11X481 | SL Administration | 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 |
| 11X481 | SL Administration | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 11X482 | SL Animal Science | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 11X482 | SL Animal Science | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 11X482 | SL Animal Science | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 11X482 | SL Animal Science | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 11X482 | SL Animal Science | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 11X482 | SL Animal Science | 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 |
| 11X483 | SL ITDE | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 11X483 | SL ITDE | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 11X483 | SL ITDE | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 11X483 | SL ITDE | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 11X483 | SL ITDE | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 11X483 | SL ITDE | 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 |
| 11X483 | SL ITDE | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 11X483 | SL ITDE | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 11X483 | SL ITDE | 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 |
| 11X483 | SL ITDE | 716060 | Maint & Repairs-Computer Software | 0.00 | 0.00 | 0.00 |
| 11X483 | SL ITDE | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 11X483 | SL ITDE | 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 |
| 11X483 | SL ITDE | 718014 | Telecom-Telephone Equipment | 0.00 | 0.00 | 0.00 |
| 11X483 | SL ITDE | 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 |
| 11X484 | SL Forestry | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 11X484 | SL Forestry | 616F10 | Extension Educator | 0.00 | 0.00 | 0.00 |
| 11X485 | SL 4H Youth Development | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 11X485 | SL 4H Youth Development | 616F10 | Extension Educator | 0.00 | 0.00 | 0.00 |
| 11X485 | SL 4H Youth Development | 61CBEX | Part Time Salary (w/ status) | 0.00 | 0.00 | 0.00 |
| 11X485 | SL 4H Youth Development | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 11X485 | SL 4H Youth Development | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 11X485 | SL 4H Youth Development | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 11X485 | SL 4H Youth Development | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 11X485 | SL 4H Youth Development | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 11X485 | SL 4H Youth Development | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 11X485 | SL 4H Youth Development | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 11X485 | SL 4H Youth Development | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 11X485 | SL 4H Youth Development | 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 |
| 11X485 | SL 4H Youth Development | 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 |
| 11X485 | SL 4H Youth Development | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 11X485 | SL 4H Youth Development | 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 |

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| **B - Operating Expenses** | | | | | | |
| **021 - Research & Sponsored Programs** | | | | | | |
| 11X485 | SL 4H Youth Development | 718014 | Telecom-Telephone Equipment | 0.00 | 0.00 | 0.00 |
| 11X485 | SL 4H Youth Development | 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 |
| 11X485 | SL 4H Youth Development | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 11X486 | SL Family & Consumer Resources | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 11X486 | SL Family & Consumer Resources | 616F10 | Extension Educator | 0.00 | 0.00 | 0.00 |
| 11X486 | SL Family & Consumer Resources | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 11X486 | SL Family & Consumer Resources | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 11X486 | SL Family & Consumer Resources | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 11X486 | SL Family & Consumer Resources | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 11X486 | SL Family & Consumer Resources | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 11X486 | SL Family & Consumer Resources | 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 |
| 11X486 | SL Family & Consumer Resources | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 11X486 | SL Family & Consumer Resources | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 11X486 | SL Family & Consumer Resources | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 11X486 | SL Family & Consumer Resources | 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 |
| 11X486 | SL Family & Consumer Resources | 717214 | Oth Prof Ser-ServProvAgmt gt $9,999 | 0.00 | 0.00 | 0.00 |
| 11X486 | SL Family & Consumer Resources | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 11X486 | SL Family & Consumer Resources | 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 |
| 11X486 | SL Family & Consumer Resources | 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 |
| 11X487 | SL Communications | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 11X487 | SL Communications | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 11X487 | SL Communications | 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 |
| 11X487 | SL Communications | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 11X487 | SL Communications | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 11X487 | SL Communications | 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 |
| 11X487 | SL Communications | 718014 | Telecom-Telephone Equipment | 0.00 | 0.00 | 0.00 |
| 11X487 | SL Communications | 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 |
| 11X487 | SL Communications | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 11X488 | SL AG Program Leader | 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 |
| 11X488 | SL AG Program Leader | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 11X488 | SL AG Program Leader | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 11X488 | SL AG Program Leader | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 11X488 | SL AG Program Leader | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 11X488 | SL AG Program Leader | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 11X488 | SL AG Program Leader | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 11X488 | SL AG Program Leader | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 11X488 | SL AG Program Leader | 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 |
| 11X488 | SL AG Program Leader | 718014 | Telecom-Telephone Equipment | 0.00 | 0.00 | 0.00 |
| 11X488 | SL AG Program Leader | 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 |
| 11X488 | SL AG Program Leader | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 11X489 | SL Plant Biology | 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 |
| 11X489 | SL Plant Biology | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 11X489 | SL Plant Biology | 616F10 | Extension Educator | 0.00 | 0.00 | 0.00 |
| 11X489 | SL Plant Biology | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 11X489 | SL Plant Biology | 61DTHX | Full Time Temp - Hourly | 0.00 | 0.00 | 0.00 |
| 11X489 | SL Plant Biology | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 11X489 | SL Plant Biology | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 11X489 | SL Plant Biology | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 11X489 | SL Plant Biology | 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 |
| 11X489 | SL Plant Biology | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 11X489 | SL Plant Biology | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 11X489 | SL Plant Biology | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 11X489 | SL Plant Biology | 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 |
| 11X489 | SL Plant Biology | 718008 | Telecom-Internet Services | 0.00 | 0.00 | 0.00 |
| 11X489 | SL Plant Biology | 718014 | Telecom-Telephone Equipment | 0.00 | 0.00 | 0.00 |
| 11X489 | SL Plant Biology | 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 |
| 11X490 | SL Resource Economics Support | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 11X490 | SL Resource Economics Support | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 11X490 | SL Resource Economics Support | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 11X490 | SL Resource Economics Support | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 11X490 | SL Resource Economics Support | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 11X490 | SL Resource Economics Support | 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 |
| 11X490 | SL Resource Economics Support | 718014 | Telecom-Telephone Equipment | 0.00 | 0.00 | 0.00 |
| 11X490 | SL Resource Economics Support | 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 |
| 11X491 | SL Resource Economics Personnel | 616F10 | Extension Educator | 0.00 | 0.00 | 0.00 |

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| **B - Operating Expenses** | | | | | | |
| **021 - Research & Sponsored Programs** | | | | | | |
| 11X492 | SL Interdisciplinary Programs | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 11X492 | SL Interdisciplinary Programs | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 11X492 | SL Interdisciplinary Programs | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 11X492 | SL Interdisciplinary Programs | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 11X492 | SL Interdisciplinary Programs | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 |
| 11X493 | SL Strengthening NH Communities | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 11X493 | SL Strengthening NH Communities | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 11X493 | SL Strengthening NH Communities | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 11X493 | SL Strengthening NH Communities | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 11X493 | SL Strengthening NH Communities | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 11X493 | SL Strengthening NH Communities | 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 |
| 11X493 | SL Strengthening NH Communities | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 11X493 | SL Strengthening NH Communities | 711108 | Supplies-Subscription,Newspaper,Mag | 0.00 | 0.00 | 0.00 |
| 11X493 | SL Strengthening NH Communities | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 11X493 | SL Strengthening NH Communities | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 11X493 | SL Strengthening NH Communities | 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 |
| 11X493 | SL Strengthening NH Communities | 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 |
| 11X494 | SL Water Resources | 616F10 | Extension Educator | 0.00 | 0.00 | 0.00 |
| 11X494 | SL Water Resources | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 11X494 | SL Water Resources | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 11X494 | SL Water Resources | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 11X494 | SL Water Resources | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 11X494 | SL Water Resources | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 11X494 | SL Water Resources | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 11X494 | SL Water Resources | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 11X494 | SL Water Resources | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 11X494 | SL Water Resources | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 11X495 | SL Youth at Risk | 61CBEX | Part Time Salary (w/ status) | 0.00 | 0.00 | 0.00 |
| 11X495 | SL Youth at Risk | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 11X495 | SL Youth at Risk | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 11X495 | SL Youth at Risk | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 11X496 | SL Geospatial Technologies | 616F10 | Extension Educator | 0.00 | 0.00 | 0.00 |
| 11X496 | SL Geospatial Technologies | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 11X496 | SL Geospatial Technologies | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 11X496 | SL Geospatial Technologies | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 11X496 | SL Geospatial Technologies | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 11X497 | SL County Animal Science | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 11X497 | SL County Animal Science | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 11X497 | SL County Animal Science | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 11X497 | SL County Animal Science | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 11X498 | SL County Agriculture | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 11X498 | SL County Agriculture | 616F10 | Extension Educator | 0.00 | 0.00 | 0.00 |
| 11X498 | SL County Agriculture | 61CBEX | Part Time Salary (w/ status) | 0.00 | 0.00 | 0.00 |
| 11X498 | SL County Agriculture | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 11X499 | SL Family & Consumer Resources | 616F10 | Extension Educator | 0.00 | 0.00 | 0.00 |
| 11X500 | SL County 4H Youth Development | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 11X500 | SL County 4H Youth Development | 616F10 | Extension Educator | 0.00 | 0.00 | 0.00 |
| 11X504 | NIFA EIPM-CS Program FY 2010 | 616F10 | Extension Educator | 0.00 | 0.00 | 0.00 |
| 11X504 | NIFA EIPM-CS Program FY 2010 | 617F10 | Operating Staff | 0.00 | 0.00 | 0.00 |
| 11X504 | NIFA EIPM-CS Program FY 2010 | 61KBAW | OTP - Honor & Recog Awrd | 0.00 | 0.00 | 0.00 |
| 11X504 | NIFA EIPM-CS Program FY 2010 | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 11X504 | NIFA EIPM-CS Program FY 2010 | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 11X504 | NIFA EIPM-CS Program FY 2010 | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 11X504 | NIFA EIPM-CS Program FY 2010 | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 11X504 | NIFA EIPM-CS Program FY 2010 | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 11X504 | NIFA EIPM-CS Program FY 2010 | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 11X504 | NIFA EIPM-CS Program FY 2010 | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 11X504 | NIFA EIPM-CS Program FY 2010 | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 11X505 | SL Expanded Food and Nutrition | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 11X505 | SL Expanded Food and Nutrition | 616F10 | Extension Educator | 0.00 | 0.00 | 0.00 |
| 11X505 | SL Expanded Food and Nutrition | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 11X505 | SL Expanded Food and Nutrition | 61JBHX | Casual - Hourly | 0.00 | 0.00 | 0.00 |
| 11X505 | SL Expanded Food and Nutrition | 61KBAW | OTP - Honor & Recog Awrd | 0.00 | 0.00 | 0.00 |
| 11X505 | SL Expanded Food and Nutrition | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 11X505 | SL Expanded Food and Nutrition | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |

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| **B - Operating Expenses** | | | | | | |
| **021 - Research & Sponsored Programs** | | | | | | |
| 11X505 | SL Expanded Food and Nutrition | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 11X505 | SL Expanded Food and Nutrition | 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 |
| 11X505 | SL Expanded Food and Nutrition | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 11X505 | SL Expanded Food and Nutrition | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 11X505 | SL Expanded Food and Nutrition | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 11X505 | SL Expanded Food and Nutrition | 716122 | Rental off site research facilities | 0.00 | 0.00 | 0.00 |
| 11X505 | SL Expanded Food and Nutrition | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 11X505 | SL Expanded Food and Nutrition | 717214 | Oth Prof Ser-ServProvAgmt gt $9,999 | 0.00 | 0.00 | 0.00 |
| 11X505 | SL Expanded Food and Nutrition | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 11X506 | SL Pesticide Applicator Training | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 11X506 | SL Pesticide Applicator Training | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 11X506 | SL Pesticide Applicator Training | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 11X508 | SL Renewable Resources | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 11X508 | SL Renewable Resources | 616F10 | Extension Educator | 0.00 | 0.00 | 0.00 |
| 11X509 | SL Administration | 614F10 | Academic Administrator | 0.00 | 0.00 | 0.00 |
| 11X509 | SL Administration | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 11X509 | SL Administration | 616F10 | Extension Educator | 0.00 | 0.00 | 0.00 |
| 11X509 | SL Administration | 61CBEX | Part Time Salary (w/ status) | 0.00 | 0.00 | 0.00 |
| 11X509 | SL Administration | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 11X509 | SL Administration | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 11X509 | SL Administration | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 11X509 | SL Administration | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 11X509 | SL Administration | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 11X509 | SL Administration | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 11X509 | SL Administration | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 11X509 | SL Administration | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 11X509 | SL Administration | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 11X509 | SL Administration | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 11X509 | SL Administration | 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 |
| 11X509 | SL Administration | 718014 | Telecom-Telephone Equipment | 0.00 | 0.00 | 0.00 |
| 11X509 | SL Administration | 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 |
| 11X510 | SL Animal Science | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 11X510 | SL Animal Science | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 11X510 | SL Animal Science | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 11X510 | SL Animal Science | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 11X510 | SL Animal Science | 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 |
| 11X511 | SL ITDE | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 11X511 | SL ITDE | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 11X511 | SL ITDE | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 11X511 | SL ITDE | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 11X511 | SL ITDE | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 11X511 | SL ITDE | 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 |
| 11X511 | SL ITDE | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 11X511 | SL ITDE | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 11X511 | SL ITDE | 716060 | Maint & Repairs-Computer Software | 0.00 | 0.00 | 0.00 |
| 11X511 | SL ITDE | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 11X511 | SL ITDE | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 11X511 | SL ITDE | 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 |
| 11X511 | SL ITDE | 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 |
| 11X512 | SL Forestry | 616F10 | Extension Educator | 0.00 | 0.00 | 0.00 |
| 11X513 | SL 4H Youth Development | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 11X513 | SL 4H Youth Development | 616F10 | Extension Educator | 0.00 | 0.00 | 0.00 |
| 11X513 | SL 4H Youth Development | 61CBEX | Part Time Salary (w/ status) | 0.00 | 0.00 | 0.00 |
| 11X513 | SL 4H Youth Development | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 11X513 | SL 4H Youth Development | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 11X513 | SL 4H Youth Development | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 11X513 | SL 4H Youth Development | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 11X513 | SL 4H Youth Development | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 11X513 | SL 4H Youth Development | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 11X513 | SL 4H Youth Development | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 11X513 | SL 4H Youth Development | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 11X513 | SL 4H Youth Development | 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 |
| 11X513 | SL 4H Youth Development | 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 |
| 11X513 | SL 4H Youth Development | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 11X513 | SL 4H Youth Development | 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 |

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| **B - Operating Expenses** | | | | | | |
| **021 - Research & Sponsored Programs** | | | | | | |
| 11X513 | SL 4H Youth Development | 718014 | Telecom-Telephone Equipment | 0.00 | 0.00 | 0.00 |
| 11X513 | SL 4H Youth Development | 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 |
| 11X513 | SL 4H Youth Development | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 11X514 | SL Family & Consumer Resources | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 11X514 | SL Family & Consumer Resources | 616F10 | Extension Educator | 0.00 | 0.00 | 0.00 |
| 11X514 | SL Family & Consumer Resources | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 11X514 | SL Family & Consumer Resources | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 11X514 | SL Family & Consumer Resources | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 11X514 | SL Family & Consumer Resources | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 11X514 | SL Family & Consumer Resources | 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 |
| 11X514 | SL Family & Consumer Resources | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 11X514 | SL Family & Consumer Resources | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 11X514 | SL Family & Consumer Resources | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 11X514 | SL Family & Consumer Resources | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 11X514 | SL Family & Consumer Resources | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 11X514 | SL Family & Consumer Resources | 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 |
| 11X514 | SL Family & Consumer Resources | 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 |
| 11X515 | SL Communications | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 11X515 | SL Communications | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 11X515 | SL Communications | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 11X515 | SL Communications | 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 |
| 11X515 | SL Communications | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 11X515 | SL Communications | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 11X515 | SL Communications | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 11X515 | SL Communications | 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 |
| 11X515 | SL Communications | 718014 | Telecom-Telephone Equipment | 0.00 | 0.00 | 0.00 |
| 11X515 | SL Communications | 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 |
| 11X516 | SL Ag Program Leader | 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 |
| 11X516 | SL Ag Program Leader | 611FR5 | Retro Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 |
| 11X516 | SL Ag Program Leader | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 11X516 | SL Ag Program Leader | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 11X516 | SL Ag Program Leader | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 11X516 | SL Ag Program Leader | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 11X516 | SL Ag Program Leader | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 11X516 | SL Ag Program Leader | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 11X516 | SL Ag Program Leader | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 11X516 | SL Ag Program Leader | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 11X516 | SL Ag Program Leader | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 11X516 | SL Ag Program Leader | 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 |
| 11X516 | SL Ag Program Leader | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 11X516 | SL Ag Program Leader | 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 |
| 11X516 | SL Ag Program Leader | 718014 | Telecom-Telephone Equipment | 0.00 | 0.00 | 0.00 |
| 11X516 | SL Ag Program Leader | 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 |
| 11X516 | SL Ag Program Leader | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 11X517 | SL Plant Biology | 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 |
| 11X517 | SL Plant Biology | 616F10 | Extension Educator | 0.00 | 0.00 | 0.00 |
| 11X517 | SL Plant Biology | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 11X517 | SL Plant Biology | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 11X517 | SL Plant Biology | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 11X517 | SL Plant Biology | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 11X517 | SL Plant Biology | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 11X517 | SL Plant Biology | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 11X517 | SL Plant Biology | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 11X517 | SL Plant Biology | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 11X517 | SL Plant Biology | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 11X517 | SL Plant Biology | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 11X517 | SL Plant Biology | 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 |
| 11X517 | SL Plant Biology | 718014 | Telecom-Telephone Equipment | 0.00 | 0.00 | 0.00 |
| 11X517 | SL Plant Biology | 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 |
| 11X518 | SL Resource Economics Support | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 11X518 | SL Resource Economics Support | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 11X518 | SL Resource Economics Support | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 11X518 | SL Resource Economics Support | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 11X518 | SL Resource Economics Support | 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 |
| 11X518 | SL Resource Economics Support | 718014 | Telecom-Telephone Equipment | 0.00 | 0.00 | 0.00 |

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| **B - Operating Expenses** | | | | | | |
| **021 - Research & Sponsored Programs** | | | | | | |
| 11X518 | SL Resource Economics Support | 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 |
| 11X520 | SL Interdisciplinary Programs | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 11X520 | SL Interdisciplinary Programs | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 11X520 | SL Interdisciplinary Programs | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 11X520 | SL Interdisciplinary Programs | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 11X520 | SL Interdisciplinary Programs | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 11X520 | SL Interdisciplinary Programs | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 11X520 | SL Interdisciplinary Programs | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 |
| 11X521 | SL Strengthening NH Communities | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 11X521 | SL Strengthening NH Communities | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 11X521 | SL Strengthening NH Communities | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 11X521 | SL Strengthening NH Communities | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 11X521 | SL Strengthening NH Communities | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 11X521 | SL Strengthening NH Communities | 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 |
| 11X521 | SL Strengthening NH Communities | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 11X521 | SL Strengthening NH Communities | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 11X521 | SL Strengthening NH Communities | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 11X521 | SL Strengthening NH Communities | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 11X521 | SL Strengthening NH Communities | 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 |
| 11X521 | SL Strengthening NH Communities | 718014 | Telecom-Telephone Equipment | 0.00 | 0.00 | 0.00 |
| 11X521 | SL Strengthening NH Communities | 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 |
| 11X522 | SL Water Resources | 616F10 | Extension Educator | 0.00 | 0.00 | 0.00 |
| 11X522 | SL Water Resources | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 11X522 | SL Water Resources | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 11X522 | SL Water Resources | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 11X522 | SL Water Resources | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 11X522 | SL Water Resources | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 11X522 | SL Water Resources | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 11X522 | SL Water Resources | 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 |
| 11X522 | SL Water Resources | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 11X523 | SL Youth at Risk | 61CBEX | Part Time Salary (w/ status) | 0.00 | 0.00 | 0.00 |
| 11X523 | SL Youth at Risk | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 11X523 | SL Youth at Risk | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 11X524 | SL Geospatial Technologies | 616F10 | Extension Educator | 0.00 | 0.00 | 0.00 |
| 11X524 | SL Geospatial Technologies | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 11X524 | SL Geospatial Technologies | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 11X524 | SL Geospatial Technologies | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 11X524 | SL Geospatial Technologies | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 11X524 | SL Geospatial Technologies | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 11X525 | SL County Animal Science | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 11X525 | SL County Animal Science | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 11X525 | SL County Animal Science | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 11X526 | SL County Agriculture | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 11X526 | SL County Agriculture | 616F10 | Extension Educator | 0.00 | 0.00 | 0.00 |
| 11X526 | SL County Agriculture | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 11X527 | SL County Family & Consumer Rsrcs | 616F10 | Extension Educator | 0.00 | 0.00 | 0.00 |
| 11X527 | SL County Family & Consumer Rsrcs | 61JBEX | Casual - Exempt | 0.00 | 0.00 | 0.00 |
| 11X528 | SL County 4-H Youth Development | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 11X528 | SL County 4-H Youth Development | 616F10 | Extension Educator | 0.00 | 0.00 | 0.00 |
| 11X531 | SL Part Time Farming | 616F10 | Extension Educator | 0.00 | 0.00 | 0.00 |
| 11X531 | SL Part Time Farming | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 11X531 | SL Part Time Farming | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 11X532 | SL Expanded Food and Nutrition | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 11X532 | SL Expanded Food and Nutrition | 616F10 | Extension Educator | 0.00 | 0.00 | 0.00 |
| 11X532 | SL Expanded Food and Nutrition | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 11X532 | SL Expanded Food and Nutrition | 61JBHX | Casual - Hourly | 0.00 | 0.00 | 0.00 |
| 11X532 | SL Expanded Food and Nutrition | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 11X532 | SL Expanded Food and Nutrition | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 11X532 | SL Expanded Food and Nutrition | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 11X532 | SL Expanded Food and Nutrition | 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 |
| 11X532 | SL Expanded Food and Nutrition | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 11X532 | SL Expanded Food and Nutrition | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 11X532 | SL Expanded Food and Nutrition | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 11X532 | SL Expanded Food and Nutrition | 716122 | Rental off site research facilities | 0.00 | 0.00 | 0.00 |
| 11X532 | SL Expanded Food and Nutrition | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |

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| **B - Operating Expenses** | | | | | | |
| **021 - Research & Sponsored Programs** | | | | | | |
| 11X533 | FY 2011&2012 IPM Support Program | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 11X533 | FY 2011&2012 IPM Support Program | 616F10 | Extension Educator | 0.00 | 0.00 | 0.00 |
| 11X533 | FY 2011&2012 IPM Support Program | 617F10 | Operating Staff | 0.00 | 0.00 | 0.00 |
| 11X533 | FY 2011&2012 IPM Support Program | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 11X533 | FY 2011&2012 IPM Support Program | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 11X533 | FY 2011&2012 IPM Support Program | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 11X533 | FY 2011&2012 IPM Support Program | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 11X533 | FY 2011&2012 IPM Support Program | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 11X533 | FY 2011&2012 IPM Support Program | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 11X533 | FY 2011&2012 IPM Support Program | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 11X533 | FY 2011&2012 IPM Support Program | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 11X533 | FY 2011&2012 IPM Support Program | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 11X533 | FY 2011&2012 IPM Support Program | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 11X533 | FY 2011&2012 IPM Support Program | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 11X533 | FY 2011&2012 IPM Support Program | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 11X533 | FY 2011&2012 IPM Support Program | 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 |
| 11X533 | FY 2011&2012 IPM Support Program | 722200 | Participant Support | 0.00 | 0.00 | 0.00 |
| 11X534 | SL Renewable Resources | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 11X534 | SL Renewable Resources | 616F10 | Extension Educator | 0.00 | 0.00 | 0.00 |
| 11X535 | SL Pesticide Applicator Training | 616F10 | Extension Educator | 0.00 | 0.00 | 0.00 |
| 11X535 | SL Pesticide Applicator Training | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 11X536 | FY 2011&2012 IPM SUPPORT PRGM YR 2 | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 11X536 | FY 2011&2012 IPM SUPPORT PRGM YR 2 | 616F10 | Extension Educator | 0.00 | 0.00 | 0.00 |
| 11X536 | FY 2011&2012 IPM SUPPORT PRGM YR 2 | 617BLG | Operating Staff-Longevity | 0.00 | 0.00 | 0.00 |
| 11X536 | FY 2011&2012 IPM SUPPORT PRGM YR 2 | 617F10 | Operating Staff | 0.00 | 0.00 | 0.00 |
| 11X536 | FY 2011&2012 IPM SUPPORT PRGM YR 2 | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 11X536 | FY 2011&2012 IPM SUPPORT PRGM YR 2 | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 11X536 | FY 2011&2012 IPM SUPPORT PRGM YR 2 | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 11X536 | FY 2011&2012 IPM SUPPORT PRGM YR 2 | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 11X536 | FY 2011&2012 IPM SUPPORT PRGM YR 2 | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 11X536 | FY 2011&2012 IPM SUPPORT PRGM YR 2 | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 11X536 | FY 2011&2012 IPM SUPPORT PRGM YR 2 | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 11X537 | Pesticide Education Program | 616F10 | Extension Educator | 0.00 | 0.00 | 0.00 |
| 11X537 | Pesticide Education Program | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 11X538 | SL Administration | 614F10 | Academic Administrator | 0.00 | 0.00 | 0.00 |
| 11X538 | SL Administration | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 11X538 | SL Administration | 616F10 | Extension Educator | 0.00 | 0.00 | 0.00 |
| 11X538 | SL Administration | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 11X538 | SL Administration | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 11X538 | SL Administration | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 11X538 | SL Administration | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 11X538 | SL Administration | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 11X538 | SL Administration | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 11X538 | SL Administration | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 11X538 | SL Administration | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 11X538 | SL Administration | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 11X538 | SL Administration | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 11X539 | SL ITDE | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 11X539 | SL ITDE | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 11X539 | SL ITDE | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 11X539 | SL ITDE | 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 |
| 11X539 | SL ITDE | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 11X539 | SL ITDE | 711132 | Suppli-Software incl Site Lic&Maint | 0.00 | 0.00 | 0.00 |
| 11X539 | SL ITDE | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 11X539 | SL ITDE | 716060 | Maint & Repairs-Computer Software | 0.00 | 0.00 | 0.00 |
| 11X539 | SL ITDE | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 11X539 | SL ITDE | 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 |
| 11X539 | SL ITDE | 718014 | Telecom-Telephone Equipment | 0.00 | 0.00 | 0.00 |
| 11X539 | SL ITDE | 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 |
| 11X540 | SL Communications | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 11X540 | SL Communications | 61JBEX | Casual - Exempt | 0.00 | 0.00 | 0.00 |
| 11X540 | SL Communications | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 11X540 | SL Communications | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 11X540 | SL Communications | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 11X540 | SL Communications | 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 |

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| **B - Operating Expenses** | | | | | | |
| **021 - Research & Sponsored Programs** | | | | | | |
| 11X540 | SL Communications | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 11X540 | SL Communications | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 11X540 | SL Communications | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 11X540 | SL Communications | 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 |
| 11X540 | SL Communications | 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 |
| 11X541 | SL Interdisciplinary Programs | 616F10 | Extension Educator | 0.00 | 0.00 | 0.00 |
| 11X541 | SL Interdisciplinary Programs | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 11X541 | SL Interdisciplinary Programs | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 11X541 | SL Interdisciplinary Programs | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 11X541 | SL Interdisciplinary Programs | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 11X541 | SL Interdisciplinary Programs | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 |
| 11X542 | Natural Resources PTL | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 11X542 | Natural Resources PTL | 61JBEX | Casual - Exempt | 0.00 | 0.00 | 0.00 |
| 11X542 | Natural Resources PTL | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 11X542 | Natural Resources PTL | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 11X542 | Natural Resources PTL | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 11X542 | Natural Resources PTL | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 11X542 | Natural Resources PTL | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 11X542 | Natural Resources PTL | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 11X542 | Natural Resources PTL | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 11X542 | Natural Resources PTL | 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 |
| 11X542 | Natural Resources PTL | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 11X542 | Natural Resources PTL | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 |
| 11X543 | Natural Resources Personnel | 616F10 | Extension Educator | 0.00 | 0.00 | 0.00 |
| 11X544 | Natural Resources Support | 61JBEX | Casual - Exempt | 0.00 | 0.00 | 0.00 |
| 11X544 | Natural Resources Support | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 11X544 | Natural Resources Support | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 11X544 | Natural Resources Support | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 11X544 | Natural Resources Support | 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 |
| 11X544 | Natural Resources Support | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 11X544 | Natural Resources Support | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 11X544 | Natural Resources Support | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 11X544 | Natural Resources Support | 716060 | Maint & Repairs-Computer Software | 0.00 | 0.00 | 0.00 |
| 11X544 | Natural Resources Support | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 11X544 | Natural Resources Support | 717212 | Oth Prof Ser-Property Management | 0.00 | 0.00 | 0.00 |
| 11X544 | Natural Resources Support | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 11X544 | Natural Resources Support | 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 |
| 11X544 | Natural Resources Support | 718014 | Telecom-Telephone Equipment | 0.00 | 0.00 | 0.00 |
| 11X544 | Natural Resources Support | 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 |
| 11X545 | Food & Agriculture PTL | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 11X545 | Food & Agriculture PTL | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 11X545 | Food & Agriculture PTL | 61JBEX | Casual - Exempt | 0.00 | 0.00 | 0.00 |
| 11X545 | Food & Agriculture PTL | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 11X545 | Food & Agriculture PTL | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 11X545 | Food & Agriculture PTL | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 11X545 | Food & Agriculture PTL | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 11X545 | Food & Agriculture PTL | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 11X545 | Food & Agriculture PTL | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 11X545 | Food & Agriculture PTL | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 11X545 | Food & Agriculture PTL | 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 |
| 11X545 | Food & Agriculture PTL | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 11X545 | Food & Agriculture PTL | 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 |
| 11X545 | Food & Agriculture PTL | 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 |
| 11X546 | Food & Agriculture Personnel | 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 |
| 11X546 | Food & Agriculture Personnel | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 11X546 | Food & Agriculture Personnel | 616F10 | Extension Educator | 0.00 | 0.00 | 0.00 |
| 11X547 | Food & Agriculture Support | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 11X547 | Food & Agriculture Support | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 11X547 | Food & Agriculture Support | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 11X547 | Food & Agriculture Support | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 11X547 | Food & Agriculture Support | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 11X547 | Food & Agriculture Support | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 11X547 | Food & Agriculture Support | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 11X547 | Food & Agriculture Support | 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 |
| 11X547 | Food & Agriculture Support | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |

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| **B - Operating Expenses** | | | | | | |
| **021 - Research & Sponsored Programs** | | | | | | |
| 11X547 | Food & Agriculture Support | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 11X547 | Food & Agriculture Support | 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 |
| 11X547 | Food & Agriculture Support | 718014 | Telecom-Telephone Equipment | 0.00 | 0.00 | 0.00 |
| 11X547 | Food & Agriculture Support | 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 |
| 11X548 | Youth & Family PTL | 61JBEX | Casual - Exempt | 0.00 | 0.00 | 0.00 |
| 11X548 | Youth & Family PTL | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 11X548 | Youth & Family PTL | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 11X548 | Youth & Family PTL | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 11X548 | Youth & Family PTL | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 11X548 | Youth & Family PTL | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 11X548 | Youth & Family PTL | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 11X548 | Youth & Family PTL | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 11X548 | Youth & Family PTL | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 11X548 | Youth & Family PTL | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 11X548 | Youth & Family PTL | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 11X548 | Youth & Family PTL | 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 |
| 11X548 | Youth & Family PTL | 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 |
| 11X549 | Youth & Family Personnel | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 11X549 | Youth & Family Personnel | 616F10 | Extension Educator | 0.00 | 0.00 | 0.00 |
| 11X550 | Youth & Family Support | 61JBEX | Casual - Exempt | 0.00 | 0.00 | 0.00 |
| 11X550 | Youth & Family Support | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 11X550 | Youth & Family Support | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 11X550 | Youth & Family Support | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 11X550 | Youth & Family Support | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 11X550 | Youth & Family Support | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 11X550 | Youth & Family Support | 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 |
| 11X550 | Youth & Family Support | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 11X550 | Youth & Family Support | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 11X550 | Youth & Family Support | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 11X550 | Youth & Family Support | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 11X550 | Youth & Family Support | 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 |
| 11X550 | Youth & Family Support | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 11X550 | Youth & Family Support | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 11X550 | Youth & Family Support | 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 |
| 11X550 | Youth & Family Support | 718014 | Telecom-Telephone Equipment | 0.00 | 0.00 | 0.00 |
| 11X550 | Youth & Family Support | 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 |
| 11X550 | Youth & Family Support | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 11X551 | Community&Economic Development PTL | 61JBEX | Casual - Exempt | 0.00 | 0.00 | 0.00 |
| 11X551 | Community&Economic Development PTL | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 11X551 | Community&Economic Development PTL | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 11X551 | Community&Economic Development PTL | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 11X551 | Community&Economic Development PTL | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 11X551 | Community&Economic Development PTL | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 11X551 | Community&Economic Development PTL | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 11X551 | Community&Economic Development PTL | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 11X551 | Community&Economic Development PTL | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 11X551 | Community&Economic Development PTL | 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 |
| 11X551 | Community&Economic Development PTL | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 11X551 | Community&Economic Development PTL | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 11X551 | Community&Economic Development PTL | 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 |
| 11X551 | Community&Economic Development PTL | 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 |
| 11X551 | Community&Economic Development PTL | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 11X552 | Community & Economic Personnel | 616F10 | Extension Educator | 0.00 | 0.00 | 0.00 |
| 11X553 | Community & Economic Support | 61JBEX | Casual - Exempt | 0.00 | 0.00 | 0.00 |
| 11X553 | Community & Economic Support | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 11X553 | Community & Economic Support | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 11X553 | Community & Economic Support | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 11X553 | Community & Economic Support | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 11X553 | Community & Economic Support | 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 |
| 11X553 | Community & Economic Support | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 11X553 | Community & Economic Support | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 11X553 | Community & Economic Support | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 11X553 | Community & Economic Support | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 11X553 | Community & Economic Support | 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 |
| 11X553 | Community & Economic Support | 718014 | Telecom-Telephone Equipment | 0.00 | 0.00 | 0.00 |

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| **021 - Research & Sponsored Programs** | | | | | | |
| 11X553 | Community & Economic Support | 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 |
| 11X554 | Belknap County | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 11X554 | Belknap County | 616F10 | Extension Educator | 0.00 | 0.00 | 0.00 |
| 11X555 | Carrol County | 616F10 | Extension Educator | 0.00 | 0.00 | 0.00 |
| 11X556 | Cheshire County | 616F10 | Extension Educator | 0.00 | 0.00 | 0.00 |
| 11X557 | Coos County | 616F10 | Extension Educator | 0.00 | 0.00 | 0.00 |
| 11X558 | Grafton County | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 11X558 | Grafton County | 616F10 | Extension Educator | 0.00 | 0.00 | 0.00 |
| 11X559 | Hillsborough County | 616F10 | Extension Educator | 0.00 | 0.00 | 0.00 |
| 11X560 | Merrimack County | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 11X560 | Merrimack County | 616F10 | Extension Educator | 0.00 | 0.00 | 0.00 |
| 11X561 | Rockingham County | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 11X561 | Rockingham County | 616F10 | Extension Educator | 0.00 | 0.00 | 0.00 |
| 11X561 | Rockingham County | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 11X563 | Sullivan County | 616F10 | Extension Educator | 0.00 | 0.00 | 0.00 |
| 11X564 | SL Expanded Food and Nutrition | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 11X564 | SL Expanded Food and Nutrition | 616F10 | Extension Educator | 0.00 | 0.00 | 0.00 |
| 11X564 | SL Expanded Food and Nutrition | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 11X564 | SL Expanded Food and Nutrition | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 11X564 | SL Expanded Food and Nutrition | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 11X564 | SL Expanded Food and Nutrition | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 11X564 | SL Expanded Food and Nutrition | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 11X564 | SL Expanded Food and Nutrition | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 11X564 | SL Expanded Food and Nutrition | 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 |
| 11X564 | SL Expanded Food and Nutrition | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 11X564 | SL Expanded Food and Nutrition | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 11X565 | SL Renewable Resources | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 11X565 | SL Renewable Resources | 616F10 | Extension Educator | 0.00 | 0.00 | 0.00 |
| 11X566 | Smith Lever FY 13 IPM | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 11X566 | Smith Lever FY 13 IPM | 616F10 | Extension Educator | 0.00 | 0.00 | 0.00 |
| 11X566 | Smith Lever FY 13 IPM | 617BHO | Operating Staff-Overtime | 0.00 | 0.00 | 0.00 |
| 11X566 | Smith Lever FY 13 IPM | 617BLG | Operating Staff-Longevity | 0.00 | 0.00 | 0.00 |
| 11X566 | Smith Lever FY 13 IPM | 617F10 | Operating Staff | 0.00 | 0.00 | 0.00 |
| 11X566 | Smith Lever FY 13 IPM | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 11X566 | Smith Lever FY 13 IPM | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 11X566 | Smith Lever FY 13 IPM | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 11X566 | Smith Lever FY 13 IPM | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 11X566 | Smith Lever FY 13 IPM | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 11X566 | Smith Lever FY 13 IPM | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 11X566 | Smith Lever FY 13 IPM | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 11X566 | Smith Lever FY 13 IPM | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 11X566 | Smith Lever FY 13 IPM | 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 |
| 11X566 | Smith Lever FY 13 IPM | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 11X567 | SL Administration | 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 |
| 11X567 | SL Administration | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 11X567 | SL Administration | 616F10 | Extension Educator | 0.00 | 0.00 | 0.00 |
| 11X567 | SL Administration | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 11X567 | SL Administration | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 11X567 | SL Administration | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 11X567 | SL Administration | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 11X567 | SL Administration | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 11X567 | SL Administration | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 11X567 | SL Administration | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 11X568 | SL ITDE | 61JBEX | Casual - Exempt | 0.00 | 0.00 | 0.00 |
| 11X568 | SL ITDE | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 11X568 | SL ITDE | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 11X568 | SL ITDE | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 11X568 | SL ITDE | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 11X568 | SL ITDE | 711132 | Suppli-Software incl Site Lic&Maint | 0.00 | 0.00 | 0.00 |
| 11X568 | SL ITDE | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 11X568 | SL ITDE | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 11X568 | SL ITDE | 716060 | Maint & Repairs-Computer Software | 0.00 | 0.00 | 0.00 |
| 11X568 | SL ITDE | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 11X568 | SL ITDE | 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 |
| 11X568 | SL ITDE | 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2020 YTD Activity | 2019 YTD Activity | 2019 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **021 - Research & Sponsored Programs** | | | | | | |
| 11X569 | SL Communications | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 11X569 | SL Communications | 61JBEX | Casual - Exempt | 0.00 | 0.00 | 0.00 |
| 11X569 | SL Communications | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 11X569 | SL Communications | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 11X569 | SL Communications | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 11X569 | SL Communications | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 11X569 | SL Communications | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 11X569 | SL Communications | 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 |
| 11X569 | SL Communications | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 11X569 | SL Communications | 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 |
| 11X569 | SL Communications | 718014 | Telecom-Telephone Equipment | 0.00 | 0.00 | 0.00 |
| 11X569 | SL Communications | 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 |
| 11X570 | SL Interdisciplinary Programs | 616F10 | Extension Educator | 0.00 | 0.00 | 0.00 |
| 11X570 | SL Interdisciplinary Programs | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 11X570 | SL Interdisciplinary Programs | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 11X570 | SL Interdisciplinary Programs | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 11X570 | SL Interdisciplinary Programs | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 11X570 | SL Interdisciplinary Programs | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 |
| 11X571 | SL Natural Resources PTL | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 11X571 | SL Natural Resources PTL | 61JBEX | Casual - Exempt | 0.00 | 0.00 | 0.00 |
| 11X571 | SL Natural Resources PTL | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 11X571 | SL Natural Resources PTL | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 11X571 | SL Natural Resources PTL | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 11X571 | SL Natural Resources PTL | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 11X571 | SL Natural Resources PTL | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 11X571 | SL Natural Resources PTL | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 11X571 | SL Natural Resources PTL | 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 |
| 11X571 | SL Natural Resources PTL | 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 |
| 11X572 | SL Natural Resources Personnel | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 11X572 | SL Natural Resources Personnel | 616F10 | Extension Educator | 0.00 | 0.00 | 0.00 |
| 11X573 | SL Natural Resources Support | 616F10 | Extension Educator | 0.00 | 0.00 | 0.00 |
| 11X573 | SL Natural Resources Support | 61JBEX | Casual - Exempt | 0.00 | 0.00 | 0.00 |
| 11X573 | SL Natural Resources Support | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 11X573 | SL Natural Resources Support | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 11X573 | SL Natural Resources Support | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 11X573 | SL Natural Resources Support | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 11X573 | SL Natural Resources Support | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 11X573 | SL Natural Resources Support | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 11X573 | SL Natural Resources Support | 716060 | Maint & Repairs-Computer Software | 0.00 | 0.00 | 0.00 |
| 11X573 | SL Natural Resources Support | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 11X573 | SL Natural Resources Support | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 11X573 | SL Natural Resources Support | 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 |
| 11X573 | SL Natural Resources Support | 718014 | Telecom-Telephone Equipment | 0.00 | 0.00 | 0.00 |
| 11X573 | SL Natural Resources Support | 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 |
| 11X574 | SL Food & Agriculture PTL | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 11X574 | SL Food & Agriculture PTL | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 11X574 | SL Food & Agriculture PTL | 61JBEX | Casual - Exempt | 0.00 | 0.00 | 0.00 |
| 11X574 | SL Food & Agriculture PTL | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 11X574 | SL Food & Agriculture PTL | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 11X574 | SL Food & Agriculture PTL | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 11X574 | SL Food & Agriculture PTL | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 11X574 | SL Food & Agriculture PTL | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 11X574 | SL Food & Agriculture PTL | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 11X574 | SL Food & Agriculture PTL | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 11X574 | SL Food & Agriculture PTL | 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 |
| 11X574 | SL Food & Agriculture PTL | 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 |
| 11X574 | SL Food & Agriculture PTL | 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 |
| 11X575 | SL Food & Agriculture Personnel | 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 |
| 11X575 | SL Food & Agriculture Personnel | 616F10 | Extension Educator | 0.00 | 0.00 | 0.00 |
| 11X576 | SL Food & Agriculture Support | 61JBEX | Casual - Exempt | 0.00 | 0.00 | 0.00 |
| 11X576 | SL Food & Agriculture Support | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 11X576 | SL Food & Agriculture Support | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 11X576 | SL Food & Agriculture Support | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 11X576 | SL Food & Agriculture Support | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 11X576 | SL Food & Agriculture Support | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2020 YTD Activity | 2019 YTD Activity | 2019 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **021 - Research & Sponsored Programs** | | | | | | |
| 11X576 | SL Food & Agriculture Support | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 11X576 | SL Food & Agriculture Support | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 11X576 | SL Food & Agriculture Support | 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 |
| 11X576 | SL Food & Agriculture Support | 718014 | Telecom-Telephone Equipment | 0.00 | 0.00 | 0.00 |
| 11X576 | SL Food & Agriculture Support | 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 |
| 11X576 | SL Food & Agriculture Support | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 11X577 | SL Youth & Family PTL | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 11X577 | SL Youth & Family PTL | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 11X577 | SL Youth & Family PTL | 61JBEX | Casual - Exempt | 0.00 | 0.00 | 0.00 |
| 11X577 | SL Youth & Family PTL | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 11X577 | SL Youth & Family PTL | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 11X577 | SL Youth & Family PTL | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 11X577 | SL Youth & Family PTL | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 11X577 | SL Youth & Family PTL | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 11X577 | SL Youth & Family PTL | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 11X577 | SL Youth & Family PTL | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 11X577 | SL Youth & Family PTL | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 11X577 | SL Youth & Family PTL | 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 |
| 11X577 | SL Youth & Family PTL | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 11X577 | SL Youth & Family PTL | 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 |
| 11X577 | SL Youth & Family PTL | 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 |
| 11X577 | SL Youth & Family PTL | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 11X578 | SL Youth & Family Personnel | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 11X578 | SL Youth & Family Personnel | 616F10 | Extension Educator | 0.00 | 0.00 | 0.00 |
| 11X578 | SL Youth & Family Personnel | 61JBEX | Casual - Exempt | 0.00 | 0.00 | 0.00 |
| 11X578 | SL Youth & Family Personnel | 61JBHX | Casual - Hourly | 0.00 | 0.00 | 0.00 |
| 11X579 | SL Youth & Family Support | 61JBEX | Casual - Exempt | 0.00 | 0.00 | 0.00 |
| 11X579 | SL Youth & Family Support | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 11X579 | SL Youth & Family Support | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 11X579 | SL Youth & Family Support | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 11X579 | SL Youth & Family Support | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 11X579 | SL Youth & Family Support | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 11X579 | SL Youth & Family Support | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 11X579 | SL Youth & Family Support | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 11X579 | SL Youth & Family Support | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 11X579 | SL Youth & Family Support | 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 |
| 11X579 | SL Youth & Family Support | 718014 | Telecom-Telephone Equipment | 0.00 | 0.00 | 0.00 |
| 11X579 | SL Youth & Family Support | 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 |
| 11X579 | SL Youth & Family Support | 71C600 | Insurance | 0.00 | 0.00 | 0.00 |
| 11X580 | SL Community & Economic Develop PTL | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 11X580 | SL Community & Economic Develop PTL | 61JBEX | Casual - Exempt | 0.00 | 0.00 | 0.00 |
| 11X580 | SL Community & Economic Develop PTL | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 11X580 | SL Community & Economic Develop PTL | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 11X580 | SL Community & Economic Develop PTL | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 11X580 | SL Community & Economic Develop PTL | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 11X580 | SL Community & Economic Develop PTL | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 11X580 | SL Community & Economic Develop PTL | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 11X580 | SL Community & Economic Develop PTL | 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 |
| 11X580 | SL Community & Economic Develop PTL | 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 |
| 11X580 | SL Community & Economic Develop PTL | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 11X581 | SL Community & Economic Personnel | 616F10 | Extension Educator | 0.00 | 0.00 | 0.00 |
| 11X582 | SL Community & Economic Support | 61JBEX | Casual - Exempt | 0.00 | 0.00 | 0.00 |
| 11X582 | SL Community & Economic Support | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 11X582 | SL Community & Economic Support | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 11X582 | SL Community & Economic Support | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 11X582 | SL Community & Economic Support | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 11X582 | SL Community & Economic Support | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 11X582 | SL Community & Economic Support | 711132 | Suppli-Software incl Site Lic&Maint | 0.00 | 0.00 | 0.00 |
| 11X582 | SL Community & Economic Support | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 11X582 | SL Community & Economic Support | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 11X582 | SL Community & Economic Support | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 11X582 | SL Community & Economic Support | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 11X582 | SL Community & Economic Support | 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 |
| 11X582 | SL Community & Economic Support | 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 |
| 11X583 | SL Belknap County | 615F10 | PAT | 0.00 | 0.00 | 0.00 |

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| **B - Operating Expenses** | | | | | | |
| **021 - Research & Sponsored Programs** | | | | | | |
| 11X583 | SL Belknap County | 616F10 | Extension Educator | 0.00 | 0.00 | 0.00 |
| 11X584 | SL Carrol County | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 11X584 | SL Carrol County | 616F10 | Extension Educator | 0.00 | 0.00 | 0.00 |
| 11X585 | SL Cheshire Coounty | 616F10 | Extension Educator | 0.00 | 0.00 | 0.00 |
| 11X586 | SL Coos County | 616F10 | Extension Educator | 0.00 | 0.00 | 0.00 |
| 11X587 | SL Grafton County | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 11X587 | SL Grafton County | 616F10 | Extension Educator | 0.00 | 0.00 | 0.00 |
| 11X588 | SL Hillsborough County | 616F10 | Extension Educator | 0.00 | 0.00 | 0.00 |
| 11X589 | SL Merrimack County | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 11X589 | SL Merrimack County | 616F10 | Extension Educator | 0.00 | 0.00 | 0.00 |
| 11X590 | SL Rockingham Ciounty | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 11X590 | SL Rockingham Ciounty | 616F10 | Extension Educator | 0.00 | 0.00 | 0.00 |
| 11X590 | SL Rockingham Ciounty | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 11X592 | SL Sullivan County | 616F10 | Extension Educator | 0.00 | 0.00 | 0.00 |
| 11X593 | SL Expanded Food and Nutrition | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 11X593 | SL Expanded Food and Nutrition | 616F10 | Extension Educator | 0.00 | 0.00 | 0.00 |
| 11X593 | SL Expanded Food and Nutrition | 61CBHO | Part Time - Overtime | 0.00 | 0.00 | 0.00 |
| 11X593 | SL Expanded Food and Nutrition | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 11X593 | SL Expanded Food and Nutrition | 61JBHX | Casual - Hourly | 0.00 | 0.00 | 0.00 |
| 11X593 | SL Expanded Food and Nutrition | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 11X593 | SL Expanded Food and Nutrition | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 11X593 | SL Expanded Food and Nutrition | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 11X593 | SL Expanded Food and Nutrition | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 11X593 | SL Expanded Food and Nutrition | 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 |
| 11X593 | SL Expanded Food and Nutrition | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 11X593 | SL Expanded Food and Nutrition | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 11X593 | SL Expanded Food and Nutrition | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 11X593 | SL Expanded Food and Nutrition | 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 |
| 11X593 | SL Expanded Food and Nutrition | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 11X593 | SL Expanded Food and Nutrition | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 11X594 | SL Renewable Resources | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 11X594 | SL Renewable Resources | 616F10 | Extension Educator | 0.00 | 0.00 | 0.00 |
| 11X595 | SL Administration | 614F10 | Academic Administrator | 0.00 | 0.00 | 0.00 |
| 11X595 | SL Administration | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 11X595 | SL Administration | 616F10 | Extension Educator | 0.00 | 0.00 | 0.00 |
| 11X595 | SL Administration | 61KBBN | OTP-Bonus & Recruit-other than fac | 0.00 | 0.00 | 0.00 |
| 11X595 | SL Administration | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 11X595 | SL Administration | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 11X595 | SL Administration | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 11X595 | SL Administration | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 11X595 | SL Administration | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 11X595 | SL Administration | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 11X595 | SL Administration | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 11X595 | SL Administration | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 11X595 | SL Administration | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 11X595 | SL Administration | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 11X596 | SL ITDE | 61JBEX | Casual - Exempt | 0.00 | 0.00 | 0.00 |
| 11X596 | SL ITDE | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 11X596 | SL ITDE | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 11X596 | SL ITDE | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 11X596 | SL ITDE | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 11X596 | SL ITDE | 711132 | Suppli-Software incl Site Lic&Maint | 0.00 | 0.00 | 0.00 |
| 11X596 | SL ITDE | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 11X596 | SL ITDE | 716060 | Maint & Repairs-Computer Software | 0.00 | 0.00 | 0.00 |
| 11X596 | SL ITDE | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 11X596 | SL ITDE | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 11X596 | SL ITDE | 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 |
| 11X596 | SL ITDE | 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 |
| 11X597 | SL Communications | 61JBEX | Casual - Exempt | 0.00 | 0.00 | 0.00 |
| 11X597 | SL Communications | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 11X597 | SL Communications | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 11X597 | SL Communications | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 11X597 | SL Communications | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 11X597 | SL Communications | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 11X597 | SL Communications | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |

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| **B - Operating Expenses** | | | | | | |
| **021 - Research & Sponsored Programs** | | | | | | |
| 11X597 | SL Communications | 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 |
| 11X597 | SL Communications | 718014 | Telecom-Telephone Equipment | 0.00 | 0.00 | 0.00 |
| 11X597 | SL Communications | 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 |
| 11X598 | SL Multi State Programs | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 11X598 | SL Multi State Programs | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 11X598 | SL Multi State Programs | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 11X598 | SL Multi State Programs | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 11X599 | Natural Resources PTL | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 11X599 | Natural Resources PTL | 61JBEX | Casual - Exempt | 0.00 | 0.00 | 0.00 |
| 11X599 | Natural Resources PTL | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 11X599 | Natural Resources PTL | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 11X599 | Natural Resources PTL | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 11X599 | Natural Resources PTL | 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 |
| 11X599 | Natural Resources PTL | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 11X599 | Natural Resources PTL | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 11X599 | Natural Resources PTL | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 11X599 | Natural Resources PTL | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 11X599 | Natural Resources PTL | 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 |
| 11X599 | Natural Resources PTL | 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 |
| 11X600 | Natural Resources Personnel | 616F10 | Extension Educator | 0.00 | 0.00 | 0.00 |
| 11X601 | SL Natural Resources Support | 61JBEX | Casual - Exempt | 0.00 | 0.00 | 0.00 |
| 11X601 | SL Natural Resources Support | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 11X601 | SL Natural Resources Support | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 11X601 | SL Natural Resources Support | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 11X601 | SL Natural Resources Support | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 11X601 | SL Natural Resources Support | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 11X601 | SL Natural Resources Support | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 11X601 | SL Natural Resources Support | 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 |
| 11X601 | SL Natural Resources Support | 716125 | Rentals-Vehicles incl Marine | 0.00 | 0.00 | 0.00 |
| 11X601 | SL Natural Resources Support | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 11X601 | SL Natural Resources Support | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 11X601 | SL Natural Resources Support | 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 |
| 11X601 | SL Natural Resources Support | 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 |
| 11X602 | SL Food & Agriculture PTL | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 11X602 | SL Food & Agriculture PTL | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 11X602 | SL Food & Agriculture PTL | 61JBEX | Casual - Exempt | 0.00 | 0.00 | 0.00 |
| 11X602 | SL Food & Agriculture PTL | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 11X602 | SL Food & Agriculture PTL | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 11X602 | SL Food & Agriculture PTL | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 11X602 | SL Food & Agriculture PTL | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 11X602 | SL Food & Agriculture PTL | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 11X602 | SL Food & Agriculture PTL | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 11X602 | SL Food & Agriculture PTL | 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 |
| 11X602 | SL Food & Agriculture PTL | 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 |
| 11X603 | SL Food & Agriculture Personnel | 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 |
| 11X603 | SL Food & Agriculture Personnel | 616F10 | Extension Educator | 0.00 | 0.00 | 0.00 |
| 11X603 | SL Food & Agriculture Personnel | 61JBEX | Casual - Exempt | 0.00 | 0.00 | 0.00 |
| 11X603 | SL Food & Agriculture Personnel | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 11X603 | SL Food & Agriculture Personnel | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 11X603 | SL Food & Agriculture Personnel | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 11X603 | SL Food & Agriculture Personnel | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 11X603 | SL Food & Agriculture Personnel | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 11X603 | SL Food & Agriculture Personnel | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 11X603 | SL Food & Agriculture Personnel | 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 |
| 11X603 | SL Food & Agriculture Personnel | 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 |
| 11X603 | SL Food & Agriculture Personnel | 718014 | Telecom-Telephone Equipment | 0.00 | 0.00 | 0.00 |
| 11X603 | SL Food & Agriculture Personnel | 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 |
| 11X604 | SL Food & Agriculture Support | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 11X604 | SL Food & Agriculture Support | 616F10 | Extension Educator | 0.00 | 0.00 | 0.00 |
| 11X605 | SL Youth & Family PTL | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 11X605 | SL Youth & Family PTL | 61JBEX | Casual - Exempt | 0.00 | 0.00 | 0.00 |
| 11X605 | SL Youth & Family PTL | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 11X605 | SL Youth & Family PTL | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 11X605 | SL Youth & Family PTL | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 11X605 | SL Youth & Family PTL | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |

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| **B - Operating Expenses** | | | | | | |
| **021 - Research & Sponsored Programs** | | | | | | |
| 11X605 | SL Youth & Family PTL | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 11X605 | SL Youth & Family PTL | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 11X605 | SL Youth & Family PTL | 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 |
| 11X605 | SL Youth & Family PTL | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 11X605 | SL Youth & Family PTL | 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 |
| 11X605 | SL Youth & Family PTL | 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 |
| 11X606 | SL Youth & Family Personnel | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 11X606 | SL Youth & Family Personnel | 616F10 | Extension Educator | 0.00 | 0.00 | 0.00 |
| 11X607 | SL Youth & Family Support | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 11X607 | SL Youth & Family Support | 61JBEX | Casual - Exempt | 0.00 | 0.00 | 0.00 |
| 11X607 | SL Youth & Family Support | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 11X607 | SL Youth & Family Support | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 11X607 | SL Youth & Family Support | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 11X607 | SL Youth & Family Support | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 11X607 | SL Youth & Family Support | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 11X607 | SL Youth & Family Support | 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 |
| 11X607 | SL Youth & Family Support | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 11X607 | SL Youth & Family Support | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 11X607 | SL Youth & Family Support | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 11X607 | SL Youth & Family Support | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 11X607 | SL Youth & Family Support | 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 |
| 11X607 | SL Youth & Family Support | 718014 | Telecom-Telephone Equipment | 0.00 | 0.00 | 0.00 |
| 11X607 | SL Youth & Family Support | 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 |
| 11X608 | SL Community & Economic Develop PTL | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 11X608 | SL Community & Economic Develop PTL | 61JBEX | Casual - Exempt | 0.00 | 0.00 | 0.00 |
| 11X608 | SL Community & Economic Develop PTL | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 11X608 | SL Community & Economic Develop PTL | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 11X608 | SL Community & Economic Develop PTL | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 11X608 | SL Community & Economic Develop PTL | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 11X608 | SL Community & Economic Develop PTL | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 11X608 | SL Community & Economic Develop PTL | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 11X608 | SL Community & Economic Develop PTL | 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 |
| 11X608 | SL Community & Economic Develop PTL | 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 |
| 11X608 | SL Community & Economic Develop PTL | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 11X609 | Community & Economic Personnel | 616F10 | Extension Educator | 0.00 | 0.00 | 0.00 |
| 11X609 | Community & Economic Personnel | 61KBBN | OTP-Bonus & Recruit-other than fac | 0.00 | 0.00 | 0.00 |
| 11X610 | Community & Economic Support | 61JBEX | Casual - Exempt | 0.00 | 0.00 | 0.00 |
| 11X610 | Community & Economic Support | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 11X610 | Community & Economic Support | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 11X610 | Community & Economic Support | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 11X610 | Community & Economic Support | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 11X610 | Community & Economic Support | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 11X610 | Community & Economic Support | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 11X610 | Community & Economic Support | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 11X610 | Community & Economic Support | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 11X610 | Community & Economic Support | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 11X610 | Community & Economic Support | 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 |
| 11X610 | Community & Economic Support | 718014 | Telecom-Telephone Equipment | 0.00 | 0.00 | 0.00 |
| 11X610 | Community & Economic Support | 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 |
| 11X610 | Community & Economic Support | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 11X611 | SL Belknap County | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 11X611 | SL Belknap County | 616F10 | Extension Educator | 0.00 | 0.00 | 0.00 |
| 11X612 | SL Carroll County | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 11X612 | SL Carroll County | 616F10 | Extension Educator | 0.00 | 0.00 | 0.00 |
| 11X613 | SL Cheshire County | 616F10 | Extension Educator | 0.00 | 0.00 | 0.00 |
| 11X614 | SL Coos County | 616F10 | Extension Educator | 0.00 | 0.00 | 0.00 |
| 11X615 | SL Grafton County | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 11X615 | SL Grafton County | 616F10 | Extension Educator | 0.00 | 0.00 | 0.00 |
| 11X615 | SL Grafton County | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 11X616 | SL Hillsborough County | 616F10 | Extension Educator | 0.00 | 0.00 | 0.00 |
| 11X617 | SL Merrimack County | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 11X617 | SL Merrimack County | 616F10 | Extension Educator | 0.00 | 0.00 | 0.00 |
| 11X618 | SL Rockingham County | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 11X618 | SL Rockingham County | 616F10 | Extension Educator | 0.00 | 0.00 | 0.00 |
| 11X618 | SL Rockingham County | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |

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| **B - Operating Expenses** | | | | | | |
| **021 - Research & Sponsored Programs** | | | | | | |
| 11X620 | SL Sullivan County | 616F10 | Extension Educator | 0.00 | 0.00 | 0.00 |
| 11X621 | SL Expanded Food and Nutrition | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 11X621 | SL Expanded Food and Nutrition | 616F10 | Extension Educator | 0.00 | 0.00 | 0.00 |
| 11X621 | SL Expanded Food and Nutrition | 61CBHO | Part Time - Overtime | 0.00 | 0.00 | 0.00 |
| 11X621 | SL Expanded Food and Nutrition | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 11X621 | SL Expanded Food and Nutrition | 61JBHX | Casual - Hourly | 0.00 | 0.00 | 0.00 |
| 11X621 | SL Expanded Food and Nutrition | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 11X621 | SL Expanded Food and Nutrition | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 11X621 | SL Expanded Food and Nutrition | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 11X621 | SL Expanded Food and Nutrition | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 11X621 | SL Expanded Food and Nutrition | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 11X621 | SL Expanded Food and Nutrition | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 11X621 | SL Expanded Food and Nutrition | 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 |
| 11X621 | SL Expanded Food and Nutrition | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 11X621 | SL Expanded Food and Nutrition | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 11X621 | SL Expanded Food and Nutrition | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 11X622 | Renewable Resources | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 11X622 | Renewable Resources | 616F10 | Extension Educator | 0.00 | 0.00 | 0.00 |
| 11X623 | SL Administration | 614F10 | Academic Administrator | 0.00 | 0.00 | 0.00 |
| 11X623 | SL Administration | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 11X623 | SL Administration | 616F10 | Extension Educator | 0.00 | 0.00 | 0.00 |
| 11X623 | SL Administration | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 11X623 | SL Administration | 61JBEX | Casual - Exempt | 0.00 | 0.00 | 0.00 |
| 11X623 | SL Administration | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 11X623 | SL Administration | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 11X623 | SL Administration | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 11X623 | SL Administration | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 11X623 | SL Administration | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 11X623 | SL Administration | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 11X623 | SL Administration | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 11X623 | SL Administration | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 11X623 | SL Administration | 715005 | Non-Cap Equip-Computer Hardware | 0.00 | 0.00 | 0.00 |
| 11X623 | SL Administration | 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 |
| 11X624 | SL ITDE | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 11X624 | SL ITDE | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 11X624 | SL ITDE | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 11X624 | SL ITDE | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 11X624 | SL ITDE | 711132 | Suppli-Software incl Site Lic&Maint | 0.00 | 0.00 | 0.00 |
| 11X624 | SL ITDE | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 11X624 | SL ITDE | 715000 | Non-Cap Equip-General | 0.00 | 0.00 | 0.00 |
| 11X624 | SL ITDE | 715005 | Non-Cap Equip-Computer Hardware | 0.00 | 0.00 | 0.00 |
| 11X624 | SL ITDE | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 11X624 | SL ITDE | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 11X624 | SL ITDE | 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 |
| 11X624 | SL ITDE | 718014 | Telecom-Telephone Equipment | 0.00 | 0.00 | 0.00 |
| 11X624 | SL ITDE | 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 |
| 11X625 | SL Communications | 61JBEX | Casual - Exempt | 0.00 | 0.00 | 0.00 |
| 11X625 | SL Communications | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 11X625 | SL Communications | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 11X625 | SL Communications | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 11X625 | SL Communications | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 11X625 | SL Communications | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 11X625 | SL Communications | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 11X625 | SL Communications | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 11X625 | SL Communications | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 11X625 | SL Communications | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 11X625 | SL Communications | 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 |
| 11X625 | SL Communications | 718014 | Telecom-Telephone Equipment | 0.00 | 0.00 | 0.00 |
| 11X625 | SL Communications | 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 |
| 11X625 | SL Communications | 71C100 | Advertising (Non-Employment) | 0.00 | 0.00 | 0.00 |
| 11X626 | SL Multi-State Programs | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 11X626 | SL Multi-State Programs | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 11X626 | SL Multi-State Programs | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 11X626 | SL Multi-State Programs | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 11X626 | SL Multi-State Programs | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 |

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| **B - Operating Expenses** | | | | | | |
| **021 - Research & Sponsored Programs** | | | | | | |
| 11X627 | SL Natural Resources PTL | 61JBEX | Casual - Exempt | 0.00 | 0.00 | 0.00 |
| 11X627 | SL Natural Resources PTL | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 11X627 | SL Natural Resources PTL | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 11X627 | SL Natural Resources PTL | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 11X627 | SL Natural Resources PTL | 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 |
| 11X627 | SL Natural Resources PTL | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 11X627 | SL Natural Resources PTL | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 11X627 | SL Natural Resources PTL | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 11X627 | SL Natural Resources PTL | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 11X627 | SL Natural Resources PTL | 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 |
| 11X627 | SL Natural Resources PTL | 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 |
| 11X628 | Natural Resources Program Personnel | 611F60 | Faculty NTT Research | 0.00 | 0.00 | 0.00 |
| 11X628 | Natural Resources Program Personnel | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 11X628 | Natural Resources Program Personnel | 616F10 | Extension Educator | 0.00 | 0.00 | 0.00 |
| 11X629 | Natural Resources Program Support | 61JBEX | Casual - Exempt | 0.00 | 0.00 | 0.00 |
| 11X629 | Natural Resources Program Support | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 11X629 | Natural Resources Program Support | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 11X629 | Natural Resources Program Support | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 11X629 | Natural Resources Program Support | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 11X629 | Natural Resources Program Support | 710305 | Registration Fees-Other | 0.00 | 0.00 | 0.00 |
| 11X629 | Natural Resources Program Support | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 11X629 | Natural Resources Program Support | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 11X629 | Natural Resources Program Support | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 11X629 | Natural Resources Program Support | 715005 | Non-Cap Equip-Computer Hardware | 0.00 | 0.00 | 0.00 |
| 11X629 | Natural Resources Program Support | 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 |
| 11X629 | Natural Resources Program Support | 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 |
| 11X629 | Natural Resources Program Support | 718014 | Telecom-Telephone Equipment | 0.00 | 0.00 | 0.00 |
| 11X629 | Natural Resources Program Support | 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 |
| 11X629 | Natural Resources Program Support | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 11X630 | Food & Agriculture PTL | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 11X630 | Food & Agriculture PTL | 61JBEX | Casual - Exempt | 0.00 | 0.00 | 0.00 |
| 11X630 | Food & Agriculture PTL | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 11X630 | Food & Agriculture PTL | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 11X630 | Food & Agriculture PTL | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 11X630 | Food & Agriculture PTL | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 11X630 | Food & Agriculture PTL | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 11X630 | Food & Agriculture PTL | 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 |
| 11X630 | Food & Agriculture PTL | 718014 | Telecom-Telephone Equipment | 0.00 | 0.00 | 0.00 |
| 11X630 | Food & Agriculture PTL | 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 |
| 11X631 | Food & Agriculture Personnel | 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 |
| 11X631 | Food & Agriculture Personnel | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 11X631 | Food & Agriculture Personnel | 616F10 | Extension Educator | 0.00 | 0.00 | 0.00 |
| 11X632 | Food & Agriculture Support | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 11X632 | Food & Agriculture Support | 61JBEX | Casual - Exempt | 0.00 | 0.00 | 0.00 |
| 11X632 | Food & Agriculture Support | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 11X632 | Food & Agriculture Support | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 11X632 | Food & Agriculture Support | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 11X632 | Food & Agriculture Support | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 11X632 | Food & Agriculture Support | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 11X632 | Food & Agriculture Support | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 11X632 | Food & Agriculture Support | 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 |
| 11X632 | Food & Agriculture Support | 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 |
| 11X632 | Food & Agriculture Support | 718014 | Telecom-Telephone Equipment | 0.00 | 0.00 | 0.00 |
| 11X632 | Food & Agriculture Support | 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 |
| 11X633 | Youth & Family PTL | 61JBEX | Casual - Exempt | 0.00 | 0.00 | 0.00 |
| 11X633 | Youth & Family PTL | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 11X633 | Youth & Family PTL | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 11X633 | Youth & Family PTL | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 11X633 | Youth & Family PTL | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 11X633 | Youth & Family PTL | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 11X633 | Youth & Family PTL | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 11X633 | Youth & Family PTL | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 11X633 | Youth & Family PTL | 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 |
| 11X633 | Youth & Family PTL | 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 |
| 11X633 | Youth & Family PTL | 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2020 YTD Activity | 2019 YTD Activity | 2019 Final Activity |
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| **B - Operating Expenses** | | | | | | |
| **021 - Research & Sponsored Programs** | | | | | | |
| 11X633 | Youth & Family PTL | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 11X634 | Youth & Family Program Personnel | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 11X634 | Youth & Family Program Personnel | 616F10 | Extension Educator | 0.00 | 0.00 | 0.00 |
| 11X635 | Youth & Family Program Support | 61JBEX | Casual - Exempt | 0.00 | 0.00 | 0.00 |
| 11X635 | Youth & Family Program Support | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 11X635 | Youth & Family Program Support | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 11X635 | Youth & Family Program Support | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 11X635 | Youth & Family Program Support | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 11X635 | Youth & Family Program Support | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 11X635 | Youth & Family Program Support | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 11X635 | Youth & Family Program Support | 713015 | Printing & Copying-Departmental | 0.00 | 0.00 | 0.00 |
| 11X635 | Youth & Family Program Support | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 11X635 | Youth & Family Program Support | 715005 | Non-Cap Equip-Computer Hardware | 0.00 | 0.00 | 0.00 |
| 11X635 | Youth & Family Program Support | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 11X635 | Youth & Family Program Support | 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 |
| 11X635 | Youth & Family Program Support | 718014 | Telecom-Telephone Equipment | 0.00 | 0.00 | 0.00 |
| 11X635 | Youth & Family Program Support | 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 |
| 11X636 | Commuity & Economic Development PTL | 61JBEX | Casual - Exempt | 0.00 | 0.00 | 0.00 |
| 11X636 | Commuity & Economic Development PTL | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 11X636 | Commuity & Economic Development PTL | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 11X636 | Commuity & Economic Development PTL | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 11X636 | Commuity & Economic Development PTL | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 11X636 | Commuity & Economic Development PTL | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 11X636 | Commuity & Economic Development PTL | 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 |
| 11X636 | Commuity & Economic Development PTL | 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 |
| 11X636 | Commuity & Economic Development PTL | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 11X637 | Community & Economic Dev Personnel | 616F10 | Extension Educator | 0.00 | 0.00 | 0.00 |
| 11X637 | Community & Economic Dev Personnel | 61KBBN | OTP-Bonus & Recruit-other than fac | 0.00 | 0.00 | 0.00 |
| 11X638 | Community & Economic Dev Support | 61JBEX | Casual - Exempt | 0.00 | 0.00 | 0.00 |
| 11X638 | Community & Economic Dev Support | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 11X638 | Community & Economic Dev Support | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 11X638 | Community & Economic Dev Support | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 11X638 | Community & Economic Dev Support | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 11X638 | Community & Economic Dev Support | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 11X638 | Community & Economic Dev Support | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 11X638 | Community & Economic Dev Support | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 11X638 | Community & Economic Dev Support | 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 |
| 11X638 | Community & Economic Dev Support | 718014 | Telecom-Telephone Equipment | 0.00 | 0.00 | 0.00 |
| 11X638 | Community & Economic Dev Support | 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 |
| 11X639 | Belknap County | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 11X639 | Belknap County | 616F10 | Extension Educator | 0.00 | 0.00 | 0.00 |
| 11X640 | Carrol County | 616F10 | Extension Educator | 0.00 | 0.00 | 0.00 |
| 11X641 | Cheshire County | 616F10 | Extension Educator | 0.00 | 0.00 | 0.00 |
| 11X642 | Coos County | 616F10 | Extension Educator | 0.00 | 0.00 | 0.00 |
| 11X643 | Grafton County | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 11X643 | Grafton County | 616F10 | Extension Educator | 0.00 | 0.00 | 0.00 |
| 11X643 | Grafton County | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 11X644 | Hillsborough County | 616F10 | Extension Educator | 0.00 | 0.00 | 0.00 |
| 11X645 | Merrimack County | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 11X645 | Merrimack County | 616F10 | Extension Educator | 0.00 | 0.00 | 0.00 |
| 11X646 | Rockingham County | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 11X646 | Rockingham County | 616F10 | Extension Educator | 0.00 | 0.00 | 0.00 |
| 11X646 | Rockingham County | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 11X647 | Strafford County | 616F10 | Extension Educator | 0.00 | 0.00 | 0.00 |
| 11X648 | Sullivan County | 616F10 | Extension Educator | 0.00 | 0.00 | 0.00 |
| 11X649 | SL Expanded Food and Nutrition | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 11X649 | SL Expanded Food and Nutrition | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 11X649 | SL Expanded Food and Nutrition | 616F10 | Extension Educator | 0.00 | 0.00 | 0.00 |
| 11X649 | SL Expanded Food and Nutrition | 61CBHO | Part Time - Overtime | 0.00 | 0.00 | 0.00 |
| 11X649 | SL Expanded Food and Nutrition | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 11X649 | SL Expanded Food and Nutrition | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 11X649 | SL Expanded Food and Nutrition | 61JBHX | Casual - Hourly | 0.00 | 0.00 | 0.00 |
| 11X649 | SL Expanded Food and Nutrition | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 11X649 | SL Expanded Food and Nutrition | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 11X649 | SL Expanded Food and Nutrition | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |

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| **B - Operating Expenses** | | | | | | |
| **021 - Research & Sponsored Programs** | | | | | | |
| 11X649 | SL Expanded Food and Nutrition | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 11X649 | SL Expanded Food and Nutrition | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 11X649 | SL Expanded Food and Nutrition | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 11X649 | SL Expanded Food and Nutrition | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 11X649 | SL Expanded Food and Nutrition | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 11X649 | SL Expanded Food and Nutrition | 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 |
| 11X649 | SL Expanded Food and Nutrition | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 11X649 | SL Expanded Food and Nutrition | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 11X650 | SL Renewable Resources | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 11X650 | SL Renewable Resources | 616F10 | Extension Educator | 0.00 | 0.00 | 0.00 |
| 11X651 | SL Administration | 614F10 | Academic Administrator | 0.00 | 0.00 | 0.00 |
| 11X651 | SL Administration | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 11X651 | SL Administration | 616F10 | Extension Educator | 0.00 | 0.00 | 0.00 |
| 11X651 | SL Administration | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 11X651 | SL Administration | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 11X651 | SL Administration | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 11X651 | SL Administration | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 11X651 | SL Administration | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 11X651 | SL Administration | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 11X651 | SL Administration | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 11X651 | SL Administration | 76O130 | Internal Alloc-Print & Copy (Chg) | 0.00 | 0.00 | 0.00 |
| 11X651 | SL Administration | 76O151 | Int All-NonCapEquip-HW&Periph (Chg) | 0.00 | 0.00 | 0.00 |
| 11X652 | SL ITDE | 61JBEX | Casual - Exempt | 0.00 | 0.00 | 0.00 |
| 11X652 | SL ITDE | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 11X652 | SL ITDE | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 11X652 | SL ITDE | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 11X652 | SL ITDE | 711132 | Suppli-Software incl Site Lic&Maint | 0.00 | 0.00 | 0.00 |
| 11X652 | SL ITDE | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 11X652 | SL ITDE | 715005 | Non-Cap Equip-Computer Hardware | 0.00 | 0.00 | 0.00 |
| 11X652 | SL ITDE | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 11X652 | SL ITDE | 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 |
| 11X652 | SL ITDE | 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 |
| 11X652 | SL ITDE | 76O110 | Int All-Supplies-General (Chg) | 0.00 | 0.00 | 0.00 |
| 11X652 | SL ITDE | 76O130 | Internal Alloc-Print & Copy (Chg) | 0.00 | 0.00 | 0.00 |
| 11X652 | SL ITDE | 76O170 | Int All-Prof Services-General (Chg) | 0.00 | 0.00 | 0.00 |
| 11X652 | SL ITDE | 76O180 | Int Alloc-Telecom Voice (Chg) | 0.00 | 0.00 | 0.00 |
| 11X652 | SL ITDE | 76O182 | Int Alloc-Telecom Data (Chg) | 0.00 | 0.00 | 0.00 |
| 11X653 | SL Communications | 61JBEX | Casual - Exempt | 0.00 | 0.00 | 0.00 |
| 11X653 | SL Communications | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 11X653 | SL Communications | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 11X653 | SL Communications | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 11X653 | SL Communications | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 11X653 | SL Communications | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 11X653 | SL Communications | 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 |
| 11X653 | SL Communications | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 11X653 | SL Communications | 717214 | Oth Prof Ser-ServProvAgmt gt $9,999 | 0.00 | 0.00 | 0.00 |
| 11X653 | SL Communications | 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 |
| 11X653 | SL Communications | 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 |
| 11X653 | SL Communications | 76O130 | Internal Alloc-Print & Copy (Chg) | 0.00 | 0.00 | 0.00 |
| 11X654 | SL Multi-State Programs | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 11X654 | SL Multi-State Programs | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 11X654 | SL Multi-State Programs | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 11X654 | SL Multi-State Programs | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 11X655 | Natural Resources PTL | 61JBEX | Casual - Exempt | 0.00 | 0.00 | 0.00 |
| 11X655 | Natural Resources PTL | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 11X655 | Natural Resources PTL | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 11X655 | Natural Resources PTL | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 11X655 | Natural Resources PTL | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 11X655 | Natural Resources PTL | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 11X655 | Natural Resources PTL | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 11X655 | Natural Resources PTL | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 11X655 | Natural Resources PTL | 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 |
| 11X655 | Natural Resources PTL | 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 |
| 11X655 | Natural Resources PTL | 76O130 | Internal Alloc-Print & Copy (Chg) | 0.00 | 0.00 | 0.00 |
| 11X655 | Natural Resources PTL | 76O140 | Internal Alloc-Mail & Postage (Chg) | 0.00 | 0.00 | 0.00 |

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| **B - Operating Expenses** | | | | | | |
| **021 - Research & Sponsored Programs** | | | | | | |
| 11X655 | Natural Resources PTL | 76O180 | Int Alloc-Telecom Voice (Chg) | 0.00 | 0.00 | 0.00 |
| 11X655 | Natural Resources PTL | 76O182 | Int Alloc-Telecom Data (Chg) | 0.00 | 0.00 | 0.00 |
| 11X656 | Natural Resources Personnel | 611F60 | Faculty NTT Research | 0.00 | 0.00 | 0.00 |
| 11X656 | Natural Resources Personnel | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 11X656 | Natural Resources Personnel | 616F10 | Extension Educator | 0.00 | 0.00 | 0.00 |
| 11X657 | Natural Resources Support | 61JBEX | Casual - Exempt | 0.00 | 0.00 | 0.00 |
| 11X657 | Natural Resources Support | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 11X657 | Natural Resources Support | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 11X657 | Natural Resources Support | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 11X657 | Natural Resources Support | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 11X657 | Natural Resources Support | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 11X657 | Natural Resources Support | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 11X657 | Natural Resources Support | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 11X657 | Natural Resources Support | 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 |
| 11X657 | Natural Resources Support | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 11X657 | Natural Resources Support | 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 |
| 11X657 | Natural Resources Support | 718014 | Telecom-Telephone Equipment | 0.00 | 0.00 | 0.00 |
| 11X657 | Natural Resources Support | 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 |
| 11X657 | Natural Resources Support | 76O110 | Int All-Supplies-General (Chg) | 0.00 | 0.00 | 0.00 |
| 11X657 | Natural Resources Support | 76O112 | Int All-Supplies-Softwar&Licen(Chg) | 0.00 | 0.00 | 0.00 |
| 11X657 | Natural Resources Support | 76O130 | Internal Alloc-Print & Copy (Chg) | 0.00 | 0.00 | 0.00 |
| 11X657 | Natural Resources Support | 76O140 | Internal Alloc-Mail & Postage (Chg) | 0.00 | 0.00 | 0.00 |
| 11X657 | Natural Resources Support | 76O150 | Int All-NonCapEquip (Chg) | 0.00 | 0.00 | 0.00 |
| 11X657 | Natural Resources Support | 76O180 | Int Alloc-Telecom Voice (Chg) | 0.00 | 0.00 | 0.00 |
| 11X657 | Natural Resources Support | 76O182 | Int Alloc-Telecom Data (Chg) | 0.00 | 0.00 | 0.00 |
| 11X658 | Food & Agriculture PTL | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 11X658 | Food & Agriculture PTL | 61JBEX | Casual - Exempt | 0.00 | 0.00 | 0.00 |
| 11X658 | Food & Agriculture PTL | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 11X658 | Food & Agriculture PTL | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 11X658 | Food & Agriculture PTL | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 11X658 | Food & Agriculture PTL | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 11X658 | Food & Agriculture PTL | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 11X658 | Food & Agriculture PTL | 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 |
| 11X658 | Food & Agriculture PTL | 718014 | Telecom-Telephone Equipment | 0.00 | 0.00 | 0.00 |
| 11X658 | Food & Agriculture PTL | 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 |
| 11X658 | Food & Agriculture PTL | 76O110 | Int All-Supplies-General (Chg) | 0.00 | 0.00 | 0.00 |
| 11X658 | Food & Agriculture PTL | 76O130 | Internal Alloc-Print & Copy (Chg) | 0.00 | 0.00 | 0.00 |
| 11X658 | Food & Agriculture PTL | 76O140 | Internal Alloc-Mail & Postage (Chg) | 0.00 | 0.00 | 0.00 |
| 11X658 | Food & Agriculture PTL | 76O180 | Int Alloc-Telecom Voice (Chg) | 0.00 | 0.00 | 0.00 |
| 11X658 | Food & Agriculture PTL | 76O182 | Int Alloc-Telecom Data (Chg) | 0.00 | 0.00 | 0.00 |
| 11X659 | Food & Agriculture Personnel | 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 |
| 11X659 | Food & Agriculture Personnel | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 11X659 | Food & Agriculture Personnel | 616F10 | Extension Educator | 0.00 | 0.00 | 0.00 |
| 11X659 | Food & Agriculture Personnel | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 11X660 | Food & Agriculture Support | 61JBEX | Casual - Exempt | 0.00 | 0.00 | 0.00 |
| 11X660 | Food & Agriculture Support | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 11X660 | Food & Agriculture Support | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 11X660 | Food & Agriculture Support | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 11X660 | Food & Agriculture Support | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 11X660 | Food & Agriculture Support | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 11X660 | Food & Agriculture Support | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 11X660 | Food & Agriculture Support | 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 |
| 11X660 | Food & Agriculture Support | 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 |
| 11X660 | Food & Agriculture Support | 76O112 | Int All-Supplies-Softwar&Licen(Chg) | 0.00 | 0.00 | 0.00 |
| 11X660 | Food & Agriculture Support | 76O140 | Internal Alloc-Mail & Postage (Chg) | 0.00 | 0.00 | 0.00 |
| 11X660 | Food & Agriculture Support | 76O150 | Int All-NonCapEquip (Chg) | 0.00 | 0.00 | 0.00 |
| 11X660 | Food & Agriculture Support | 76O180 | Int Alloc-Telecom Voice (Chg) | 0.00 | 0.00 | 0.00 |
| 11X660 | Food & Agriculture Support | 76O182 | Int Alloc-Telecom Data (Chg) | 0.00 | 0.00 | 0.00 |
| 11X661 | Youth & Family PTL | 61JBEX | Casual - Exempt | 0.00 | 0.00 | 0.00 |
| 11X661 | Youth & Family PTL | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 11X661 | Youth & Family PTL | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 11X661 | Youth & Family PTL | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 11X661 | Youth & Family PTL | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 11X661 | Youth & Family PTL | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 11X661 | Youth & Family PTL | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2020 YTD Activity | 2019 YTD Activity | 2019 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **021 - Research & Sponsored Programs** | | | | | | |
| 11X661 | Youth & Family PTL | 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 |
| 11X661 | Youth & Family PTL | 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 |
| 11X661 | Youth & Family PTL | 76O130 | Internal Alloc-Print & Copy (Chg) | 0.00 | 0.00 | 0.00 |
| 11X661 | Youth & Family PTL | 76O140 | Internal Alloc-Mail & Postage (Chg) | 0.00 | 0.00 | 0.00 |
| 11X661 | Youth & Family PTL | 76O151 | Int All-NonCapEquip-HW&Periph (Chg) | 0.00 | 0.00 | 0.00 |
| 11X661 | Youth & Family PTL | 76O180 | Int Alloc-Telecom Voice (Chg) | 0.00 | 0.00 | 0.00 |
| 11X661 | Youth & Family PTL | 76O182 | Int Alloc-Telecom Data (Chg) | 0.00 | 0.00 | 0.00 |
| 11X662 | Youth & Family Personnel | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 11X662 | Youth & Family Personnel | 616F10 | Extension Educator | 0.00 | 0.00 | 0.00 |
| 11X663 | Youth & Family Support | 61JBEX | Casual - Exempt | 0.00 | 0.00 | 0.00 |
| 11X663 | Youth & Family Support | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 11X663 | Youth & Family Support | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 11X663 | Youth & Family Support | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 11X663 | Youth & Family Support | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 11X663 | Youth & Family Support | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 11X663 | Youth & Family Support | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 11X663 | Youth & Family Support | 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 |
| 11X663 | Youth & Family Support | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 11X663 | Youth & Family Support | 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 |
| 11X663 | Youth & Family Support | 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 |
| 11X663 | Youth & Family Support | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 11X663 | Youth & Family Support | 76O110 | Int All-Supplies-General (Chg) | 0.00 | 0.00 | 0.00 |
| 11X663 | Youth & Family Support | 76O130 | Internal Alloc-Print & Copy (Chg) | 0.00 | 0.00 | 0.00 |
| 11X663 | Youth & Family Support | 76O140 | Internal Alloc-Mail & Postage (Chg) | 0.00 | 0.00 | 0.00 |
| 11X663 | Youth & Family Support | 76O150 | Int All-NonCapEquip (Chg) | 0.00 | 0.00 | 0.00 |
| 11X663 | Youth & Family Support | 76O180 | Int Alloc-Telecom Voice (Chg) | 0.00 | 0.00 | 0.00 |
| 11X663 | Youth & Family Support | 76O182 | Int Alloc-Telecom Data (Chg) | 0.00 | 0.00 | 0.00 |
| 11X664 | CE&D Program Team Leader | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 11X664 | CE&D Program Team Leader | 61JBEX | Casual - Exempt | 0.00 | 0.00 | 0.00 |
| 11X664 | CE&D Program Team Leader | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 11X664 | CE&D Program Team Leader | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 11X664 | CE&D Program Team Leader | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 11X664 | CE&D Program Team Leader | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 11X664 | CE&D Program Team Leader | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 11X664 | CE&D Program Team Leader | 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 |
| 11X664 | CE&D Program Team Leader | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 11X664 | CE&D Program Team Leader | 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 |
| 11X664 | CE&D Program Team Leader | 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 |
| 11X664 | CE&D Program Team Leader | 719005 | Business Meals-Group or Class Meals | 0.00 | 0.00 | 0.00 |
| 11X664 | CE&D Program Team Leader | 76O130 | Internal Alloc-Print & Copy (Chg) | 0.00 | 0.00 | 0.00 |
| 11X664 | CE&D Program Team Leader | 76O140 | Internal Alloc-Mail & Postage (Chg) | 0.00 | 0.00 | 0.00 |
| 11X664 | CE&D Program Team Leader | 76O180 | Int Alloc-Telecom Voice (Chg) | 0.00 | 0.00 | 0.00 |
| 11X664 | CE&D Program Team Leader | 76O182 | Int Alloc-Telecom Data (Chg) | 0.00 | 0.00 | 0.00 |
| 11X665 | CE&D Program Teams Personnel | 616F10 | Extension Educator | 0.00 | 0.00 | 0.00 |
| 11X665 | CE&D Program Teams Personnel | 61JBEX | Casual - Exempt | 0.00 | 0.00 | 0.00 |
| 11X666 | CE&D Program Teams Support | 616F10 | Extension Educator | 0.00 | (921.54) | (921.54) |
| 11X666 | CE&D Program Teams Support | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 11X666 | CE&D Program Teams Support | 61JBEX | Casual - Exempt | 0.00 | 0.00 | 0.00 |
| 11X666 | CE&D Program Teams Support | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 11X666 | CE&D Program Teams Support | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 11X666 | CE&D Program Teams Support | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 11X666 | CE&D Program Teams Support | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 11X666 | CE&D Program Teams Support | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 11X666 | CE&D Program Teams Support | 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 |
| 11X666 | CE&D Program Teams Support | 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 |
| 11X666 | CE&D Program Teams Support | 76O130 | Internal Alloc-Print & Copy (Chg) | 0.00 | 0.00 | 0.00 |
| 11X666 | CE&D Program Teams Support | 76O140 | Internal Alloc-Mail & Postage (Chg) | 0.00 | 0.00 | 0.00 |
| 11X666 | CE&D Program Teams Support | 76O151 | Int All-NonCapEquip-HW&Periph (Chg) | 0.00 | 0.00 | 0.00 |
| 11X666 | CE&D Program Teams Support | 76O180 | Int Alloc-Telecom Voice (Chg) | 0.00 | 0.00 | 0.00 |
| 11X666 | CE&D Program Teams Support | 76O182 | Int Alloc-Telecom Data (Chg) | 0.00 | 0.00 | 0.00 |
| 11X667 | Belknap County | 616F10 | Extension Educator | 0.00 | 0.00 | 0.00 |
| 11X668 | Carroll County | 616F10 | Extension Educator | 0.00 | 0.00 | 0.00 |
| 11X669 | Cheshire County | 616F10 | Extension Educator | 0.00 | 0.00 | 0.00 |
| 11X670 | Coos County | 616F10 | Extension Educator | 0.00 | 0.00 | 0.00 |
| 11X671 | Grafton County | 616F10 | Extension Educator | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2020 YTD Activity | 2019 YTD Activity | 2019 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **021 - Research & Sponsored Programs** | | | | | | |
| 11X672 | Hillsborough County | 616F10 | Extension Educator | 0.00 | 0.00 | 0.00 |
| 11X673 | Merrimack County | 616F10 | Extension Educator | 0.00 | 0.00 | 0.00 |
| 11X674 | Rockingham County | 616F10 | Extension Educator | 0.00 | 0.00 | 0.00 |
| 11X675 | Strafford County | 616F10 | Extension Educator | 0.00 | 0.00 | 0.00 |
| 11X676 | Sullivan County | 616F10 | Extension Educator | 0.00 | 0.00 | 0.00 |
| 11X677 | SL Expanded Food and Nutrition | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 11X677 | SL Expanded Food and Nutrition | 616F10 | Extension Educator | 0.00 | 0.00 | 0.00 |
| 11X677 | SL Expanded Food and Nutrition | 61CBHO | Part Time - Overtime | 0.00 | 0.00 | 0.00 |
| 11X677 | SL Expanded Food and Nutrition | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 11X677 | SL Expanded Food and Nutrition | 61DTHX | Full Time Temp - Hourly | 0.00 | 0.00 | 0.00 |
| 11X677 | SL Expanded Food and Nutrition | 61JBHX | Casual - Hourly | 0.00 | 0.00 | 0.00 |
| 11X677 | SL Expanded Food and Nutrition | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 11X677 | SL Expanded Food and Nutrition | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 11X677 | SL Expanded Food and Nutrition | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 11X677 | SL Expanded Food and Nutrition | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 11X677 | SL Expanded Food and Nutrition | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 11X677 | SL Expanded Food and Nutrition | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 11X677 | SL Expanded Food and Nutrition | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 11X677 | SL Expanded Food and Nutrition | 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 |
| 11X677 | SL Expanded Food and Nutrition | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 11X677 | SL Expanded Food and Nutrition | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 11X677 | SL Expanded Food and Nutrition | 76O130 | Internal Alloc-Print & Copy (Chg) | 0.00 | 0.00 | 0.00 |
| 11X677 | SL Expanded Food and Nutrition | 76O170 | Int All-Prof Services-General (Chg) | 0.00 | 0.00 | 0.00 |
| 11X678 | SL Renewable Resources | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 11X678 | SL Renewable Resources | 616F10 | Extension Educator | 0.00 | 11,011.93 | 11,011.93 |
| 11X679 | SL Administration | 614F10 | Academic Administrator | 0.00 | 43,289.28 | 51,566.66 |
| 11X679 | SL Administration | 615F10 | PAT | 0.00 | 84,549.49 | 124,937.48 |
| 11X679 | SL Administration | 616F10 | Extension Educator | 0.00 | 10,454.99 | 20,454.98 |
| 11X679 | SL Administration | 61JBEX | Casual - Exempt | 0.00 | 0.00 | 29.65 |
| 11X679 | SL Administration | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 11X679 | SL Administration | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 11X679 | SL Administration | 710D00 | Domestic Travel NH | 0.00 | 208.19 | 347.71 |
| 11X679 | SL Administration | 711100 | Supplies-General | 0.00 | 0.00 | 120.63 |
| 11X680 | SL ITDE | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 11X680 | SL ITDE | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 11X680 | SL ITDE | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 11X680 | SL ITDE | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 11X680 | SL ITDE | 710D00 | Domestic Travel NH | 0.00 | 549.37 | 615.87 |
| 11X680 | SL ITDE | 710D01 | Domestic Travel NH - Wkshp/Conf Fee | 0.00 | 79.00 | 79.00 |
| 11X680 | SL ITDE | 710D15 | Domestic Travel NH - Oth Trans Cost | 0.00 | 1.50 | 3.50 |
| 11X680 | SL ITDE | 711100 | Supplies-General | 0.00 | 997.23 | 1,412.16 |
| 11X680 | SL ITDE | 711132 | Suppli-Software incl Site Lic&Maint | 0.00 | 415.65 | 415.65 |
| 11X680 | SL ITDE | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 11X680 | SL ITDE | 76O110 | Int All-Supplies-General (Chg) | 0.00 | 154.25 | 154.25 |
| 11X680 | SL ITDE | 76O112 | Int All-Supplies-Softwar&Licen(Chg) | 0.00 | 252.00 | 252.00 |
| 11X680 | SL ITDE | 76O151 | Int All-NonCapEquip-HW&Periph (Chg) | 0.00 | 0.00 | 0.00 |
| 11X680 | SL ITDE | 76O170 | Int All-Prof Services-General (Chg) | 0.00 | 0.00 | 0.00 |
| 11X680 | SL ITDE | 76O178 | Int Alloc - Computer Usage (Chg) | 0.00 | 2,510.25 | 3,398.25 |
| 11X680 | SL ITDE | 76O180 | Int Alloc-Telecom Voice (Chg) | 0.00 | 299.98 | 541.73 |
| 11X680 | SL ITDE | 76O182 | Int Alloc-Telecom Data (Chg) | 0.00 | 903.30 | 1,350.62 |
| 11X681 | SL Multi-State Programs | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 11X681 | SL Multi-State Programs | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 11X681 | SL Multi-State Programs | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 11X681 | SL Multi-State Programs | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 11X681 | SL Multi-State Programs | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 11X681 | SL Multi-State Programs | 710D50 | Domestic Travel Non-NH | 0.00 | 275.78 | 275.78 |
| 11X681 | SL Multi-State Programs | 710D51 | Domestic Trvl Non-NH -Workshop/Conf | 0.00 | 1,070.00 | 1,070.00 |
| 11X681 | SL Multi-State Programs | 710D60 | Domestic Travel Non-NH - Airfare | 0.00 | 1,588.00 | 1,903.30 |
| 11X681 | SL Multi-State Programs | 710D65 | Domestic Trvl Non-NH - Other Transp | 0.00 | 820.03 | 847.53 |
| 11X681 | SL Multi-State Programs | 710D70 | Domestic Trvl Non-NH Hotel/Lodging | 0.00 | 3,492.47 | 3,492.47 |
| 11X681 | SL Multi-State Programs | 710D80 | Domestic Trvl Non-NH Meals/Incidtls | 0.00 | 177.00 | 177.00 |
| 11X681 | SL Multi-State Programs | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 535.81 | 535.81 |
| 11X681 | SL Multi-State Programs | 719100 | Membership Dues & Fees | 0.00 | 9,605.76 | 9,605.76 |
| 11X682 | Natural Resources PTL | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 11X682 | Natural Resources PTL | 710 | Travel | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2020 YTD Activity | 2019 YTD Activity | 2019 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **021 - Research & Sponsored Programs** | | | | | | |
| 11X682 | Natural Resources PTL | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 11X682 | Natural Resources PTL | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 11X682 | Natural Resources PTL | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 11X682 | Natural Resources PTL | 710D00 | Domestic Travel NH | 0.00 | 0.00 | 509.04 |
| 11X682 | Natural Resources PTL | 710D50 | Domestic Travel Non-NH | 0.00 | 439.00 | 1,225.24 |
| 11X682 | Natural Resources PTL | 710D51 | Domestic Trvl Non-NH -Workshop/Conf | 0.00 | 0.00 | 78.62 |
| 11X682 | Natural Resources PTL | 710D60 | Domestic Travel Non-NH - Airfare | 0.00 | 0.00 | 343.60 |
| 11X682 | Natural Resources PTL | 710D70 | Domestic Trvl Non-NH Hotel/Lodging | 0.00 | 546.39 | 546.39 |
| 11X682 | Natural Resources PTL | 710D80 | Domestic Trvl Non-NH Meals/Incidtls | 0.00 | 0.00 | 166.80 |
| 11X682 | Natural Resources PTL | 711100 | Supplies-General | 0.00 | 82.95 | 1,082.95 |
| 11X682 | Natural Resources PTL | 76O112 | Int All-Supplies-Softwar&Licen(Chg) | 0.00 | 0.00 | 0.00 |
| 11X682 | Natural Resources PTL | 76O180 | Int Alloc-Telecom Voice (Chg) | 0.00 | 151.10 | 276.10 |
| 11X682 | Natural Resources PTL | 76O182 | Int Alloc-Telecom Data (Chg) | 0.00 | 68.00 | 122.40 |
| 11X683 | Natural Resources Personnel | 615F10 | PAT | 0.00 | 14,008.74 | 14,008.74 |
| 11X683 | Natural Resources Personnel | 616F10 | Extension Educator | 0.00 | 43,329.68 | 47,716.68 |
| 11X684 | Natural Resources Program Support | 61JBEX | Casual - Exempt | 0.00 | 1,025.06 | 1,228.73 |
| 11X684 | Natural Resources Program Support | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 11X684 | Natural Resources Program Support | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 11X684 | Natural Resources Program Support | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 11X684 | Natural Resources Program Support | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 11X684 | Natural Resources Program Support | 710D00 | Domestic Travel NH | 0.00 | 2,324.01 | 3,533.65 |
| 11X684 | Natural Resources Program Support | 710D01 | Domestic Travel NH - Wkshp/Conf Fee | 0.00 | 61.00 | 61.00 |
| 11X684 | Natural Resources Program Support | 710D15 | Domestic Travel NH - Oth Trans Cost | 0.00 | 35.50 | 35.50 |
| 11X684 | Natural Resources Program Support | 710D50 | Domestic Travel Non-NH | 0.00 | 336.09 | 839.01 |
| 11X684 | Natural Resources Program Support | 710D51 | Domestic Trvl Non-NH -Workshop/Conf | 0.00 | 0.00 | 20.00 |
| 11X684 | Natural Resources Program Support | 710D70 | Domestic Trvl Non-NH Hotel/Lodging | 0.00 | 0.00 | 118.81 |
| 11X684 | Natural Resources Program Support | 710D80 | Domestic Trvl Non-NH Meals/Incidtls | 0.00 | 0.00 | 30.25 |
| 11X684 | Natural Resources Program Support | 711100 | Supplies-General | 0.00 | 199.86 | 334.81 |
| 11X684 | Natural Resources Program Support | 717200 | Other Professional Services-General | 0.00 | 3,347.92 | 3,347.92 |
| 11X684 | Natural Resources Program Support | 76O100 | Int All-Travel-In State (Chg) | 0.00 | 0.00 | 0.00 |
| 11X684 | Natural Resources Program Support | 76O110 | Int All-Supplies-General (Chg) | 0.00 | 0.00 | 0.00 |
| 11X684 | Natural Resources Program Support | 76O112 | Int All-Supplies-Softwar&Licen(Chg) | 0.00 | 504.00 | 504.00 |
| 11X684 | Natural Resources Program Support | 76O130 | Internal Alloc-Print & Copy (Chg) | 0.00 | 861.96 | 2,027.02 |
| 11X684 | Natural Resources Program Support | 76O140 | Internal Alloc-Mail & Postage (Chg) | 0.00 | 43.98 | 20.21 |
| 11X684 | Natural Resources Program Support | 76O180 | Int Alloc-Telecom Voice (Chg) | 0.00 | 1,731.03 | 2,358.78 |
| 11X684 | Natural Resources Program Support | 76O182 | Int Alloc-Telecom Data (Chg) | 0.00 | 2,413.08 | 3,351.48 |
| 11X685 | Food & Agriculture PTL | 61CPHX | Part Time Hourly | 0.00 | 2,790.00 | 3,667.50 |
| 11X685 | Food & Agriculture PTL | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 11X685 | Food & Agriculture PTL | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 11X685 | Food & Agriculture PTL | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 11X685 | Food & Agriculture PTL | 710300 | Conference Registration Fees | 0.00 | 198.00 | 198.00 |
| 11X685 | Food & Agriculture PTL | 710D00 | Domestic Travel NH | 0.00 | 928.20 | 1,227.43 |
| 11X685 | Food & Agriculture PTL | 710D01 | Domestic Travel NH - Wkshp/Conf Fee | 0.00 | 158.00 | 158.00 |
| 11X685 | Food & Agriculture PTL | 710D50 | Domestic Travel Non-NH | 0.00 | 850.36 | 2,088.60 |
| 11X685 | Food & Agriculture PTL | 710D51 | Domestic Trvl Non-NH -Workshop/Conf | 0.00 | 4,401.16 | 4,401.16 |
| 11X685 | Food & Agriculture PTL | 710D60 | Domestic Travel Non-NH - Airfare | 0.00 | 2,621.16 | 2,621.16 |
| 11X685 | Food & Agriculture PTL | 710D65 | Domestic Trvl Non-NH - Other Transp | 0.00 | 388.29 | 388.29 |
| 11X685 | Food & Agriculture PTL | 710D70 | Domestic Trvl Non-NH Hotel/Lodging | 0.00 | 2,366.77 | 2,547.72 |
| 11X685 | Food & Agriculture PTL | 710D80 | Domestic Trvl Non-NH Meals/Incidtls | 0.00 | 913.75 | 913.75 |
| 11X685 | Food & Agriculture PTL | 711100 | Supplies-General | 0.00 | 36.00 | 36.00 |
| 11X685 | Food & Agriculture PTL | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 11X685 | Food & Agriculture PTL | 76O100 | Int All-Travel-In State (Chg) | 0.00 | 0.00 | 256.00 |
| 11X685 | Food & Agriculture PTL | 76O180 | Int Alloc-Telecom Voice (Chg) | 0.00 | 119.15 | 171.43 |
| 11X685 | Food & Agriculture PTL | 76O182 | Int Alloc-Telecom Data (Chg) | 0.00 | 68.00 | 95.20 |
| 11X686 | Food & Agriculture Personnel | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 11X686 | Food & Agriculture Personnel | 616F10 | Extension Educator | 0.00 | 50,007.13 | 78,033.76 |
| 11X687 | Food & Agriculture Program Support | 61JBEX | Casual - Exempt | 0.00 | 457.05 | 695.51 |
| 11X687 | Food & Agriculture Program Support | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 11X687 | Food & Agriculture Program Support | 710000 | In-State Travel | 0.00 | (44.15) | (44.15) |
| 11X687 | Food & Agriculture Program Support | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 11X687 | Food & Agriculture Program Support | 710D00 | Domestic Travel NH | 0.00 | 1,940.52 | 3,561.37 |
| 11X687 | Food & Agriculture Program Support | 710D50 | Domestic Travel Non-NH | 0.00 | 0.00 | 192.40 |
| 11X687 | Food & Agriculture Program Support | 711100 | Supplies-General | 0.00 | 630.94 | 649.91 |
| 11X687 | Food & Agriculture Program Support | 713000 | Printing & Copying-General | 0.00 | 242.48 | 494.76 |
| 11X687 | Food & Agriculture Program Support | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2020 YTD Activity | 2019 YTD Activity | 2019 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **021 - Research & Sponsored Programs** | | | | | | |
| 11X687 | Food & Agriculture Program Support | 76O112 | Int All-Supplies-Softwar&Licen(Chg) | 0.00 | 339.00 | 339.00 |
| 11X687 | Food & Agriculture Program Support | 76O140 | Internal Alloc-Mail & Postage (Chg) | 0.00 | 80.29 | 93.72 |
| 11X687 | Food & Agriculture Program Support | 76O150 | Int All-NonCapEquip (Chg) | 0.00 | 2,063.95 | 2,063.95 |
| 11X687 | Food & Agriculture Program Support | 76O151 | Int All-NonCapEquip-HW&Periph (Chg) | 0.00 | 2,056.95 | 2,056.95 |
| 11X687 | Food & Agriculture Program Support | 76O180 | Int Alloc-Telecom Voice (Chg) | 0.00 | 1,139.24 | 1,548.69 |
| 11X687 | Food & Agriculture Program Support | 76O182 | Int Alloc-Telecom Data (Chg) | 0.00 | 823.01 | 1,145.33 |
| 11X688 | Youth & Family PTL | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 11X688 | Youth & Family PTL | 61SNWS | College Work Study | 0.00 | 934.13 | 1,178.51 |
| 11X688 | Youth & Family PTL | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 11X688 | Youth & Family PTL | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 11X688 | Youth & Family PTL | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 11X688 | Youth & Family PTL | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 11X688 | Youth & Family PTL | 710D00 | Domestic Travel NH | 0.00 | 582.61 | 1,450.81 |
| 11X688 | Youth & Family PTL | 710D01 | Domestic Travel NH - Wkshp/Conf Fee | 0.00 | 115.00 | 115.00 |
| 11X688 | Youth & Family PTL | 710D15 | Domestic Travel NH - Oth Trans Cost | 0.00 | 61.58 | 75.58 |
| 11X688 | Youth & Family PTL | 710D60 | Domestic Travel Non-NH - Airfare | 0.00 | 330.40 | 330.40 |
| 11X688 | Youth & Family PTL | 710D65 | Domestic Trvl Non-NH - Other Transp | 0.00 | 34.00 | 34.00 |
| 11X688 | Youth & Family PTL | 710D70 | Domestic Trvl Non-NH Hotel/Lodging | 0.00 | 294.68 | 294.68 |
| 11X688 | Youth & Family PTL | 711100 | Supplies-General | 0.00 | 39.00 | 39.00 |
| 11X688 | Youth & Family PTL | 717200 | Other Professional Services-General | 0.00 | 0.00 | 250.00 |
| 11X688 | Youth & Family PTL | 76O130 | Internal Alloc-Print & Copy (Chg) | 0.00 | 0.00 | 0.00 |
| 11X688 | Youth & Family PTL | 76O180 | Int Alloc-Telecom Voice (Chg) | 0.00 | 108.18 | 150.65 |
| 11X688 | Youth & Family PTL | 76O182 | Int Alloc-Telecom Data (Chg) | 0.00 | 68.00 | 95.20 |
| 11X689 | Youth & Family Program Personnel | 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 8,520.01 | 8,520.01 |
| 11X689 | Youth & Family Program Personnel | 615F10 | PAT | 0.00 | 11,941.23 | 11,941.23 |
| 11X689 | Youth & Family Program Personnel | 616F10 | Extension Educator | 0.00 | 48,694.27 | 84,776.83 |
| 11X690 | Youth & Family Program Support | 61JBEX | Casual - Exempt | 0.00 | 1,218.80 | 1,451.52 |
| 11X690 | Youth & Family Program Support | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 11X690 | Youth & Family Program Support | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 11X690 | Youth & Family Program Support | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 11X690 | Youth & Family Program Support | 710D00 | Domestic Travel NH | 0.00 | 3,434.69 | 4,474.90 |
| 11X690 | Youth & Family Program Support | 710D01 | Domestic Travel NH - Wkshp/Conf Fee | 0.00 | 475.24 | 475.24 |
| 11X690 | Youth & Family Program Support | 710D15 | Domestic Travel NH - Oth Trans Cost | 0.00 | 61.85 | 61.85 |
| 11X690 | Youth & Family Program Support | 710D20 | Domestic Travel NH - Hotel/Lodging | 0.00 | 2,006.50 | 2,701.51 |
| 11X690 | Youth & Family Program Support | 710D30 | Domestic Travel NH - Meals/Incidtls | 0.00 | 0.00 | 71.00 |
| 11X690 | Youth & Family Program Support | 710D50 | Domestic Travel Non-NH | 0.00 | 349.89 | 349.89 |
| 11X690 | Youth & Family Program Support | 710D60 | Domestic Travel Non-NH - Airfare | 0.00 | 336.49 | 336.49 |
| 11X690 | Youth & Family Program Support | 710D65 | Domestic Trvl Non-NH - Other Transp | 0.00 | 27.00 | 27.00 |
| 11X690 | Youth & Family Program Support | 710D70 | Domestic Trvl Non-NH Hotel/Lodging | 0.00 | 247.40 | 247.40 |
| 11X690 | Youth & Family Program Support | 710D80 | Domestic Trvl Non-NH Meals/Incidtls | 0.00 | 118.14 | 118.14 |
| 11X690 | Youth & Family Program Support | 711100 | Supplies-General | 0.00 | 1,341.68 | 1,383.94 |
| 11X690 | Youth & Family Program Support | 713000 | Printing & Copying-General | 0.00 | 1,653.62 | 1,653.62 |
| 11X690 | Youth & Family Program Support | 76O110 | Int All-Supplies-General (Chg) | 0.00 | 299.95 | 299.95 |
| 11X690 | Youth & Family Program Support | 76O130 | Internal Alloc-Print & Copy (Chg) | 0.00 | 0.00 | 0.00 |
| 11X690 | Youth & Family Program Support | 76O140 | Internal Alloc-Mail & Postage (Chg) | 0.00 | 485.53 | 556.46 |
| 11X690 | Youth & Family Program Support | 76O151 | Int All-NonCapEquip-HW&Periph (Chg) | 0.00 | 2,056.95 | 2,056.95 |
| 11X690 | Youth & Family Program Support | 76O160 | Int All-Maint&Repair-General (Chg) | 0.00 | 0.00 | 0.00 |
| 11X690 | Youth & Family Program Support | 76O170 | Int All-Prof Services-General (Chg) | (30.00) | 180.00 | 270.00 |
| 11X690 | Youth & Family Program Support | 76O180 | Int Alloc-Telecom Voice (Chg) | 0.00 | 1,278.88 | 1,763.67 |
| 11X690 | Youth & Family Program Support | 76O182 | Int Alloc-Telecom Data (Chg) | 0.00 | 1,156.00 | 1,632.00 |
| 11X690 | Youth & Family Program Support | 76O19B | Int All-Employee Prof Develop (Chg) | 0.00 | 0.00 | 25.00 |
| 11X691 | CE&D Program Team Leader | 61JBEX | Casual - Exempt | 0.00 | 0.00 | 0.00 |
| 11X691 | CE&D Program Team Leader | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 11X691 | CE&D Program Team Leader | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 11X691 | CE&D Program Team Leader | 710300 | Conference Registration Fees | 0.00 | 450.00 | 450.00 |
| 11X691 | CE&D Program Team Leader | 710D00 | Domestic Travel NH | 0.00 | 783.39 | 1,000.31 |
| 11X691 | CE&D Program Team Leader | 710D50 | Domestic Travel Non-NH | 0.00 | 0.00 | 379.32 |
| 11X691 | CE&D Program Team Leader | 710D51 | Domestic Trvl Non-NH -Workshop/Conf | 0.00 | 0.00 | 140.00 |
| 11X691 | CE&D Program Team Leader | 710D70 | Domestic Trvl Non-NH Hotel/Lodging | 0.00 | 0.00 | 382.82 |
| 11X691 | CE&D Program Team Leader | 710D80 | Domestic Trvl Non-NH Meals/Incidtls | 0.00 | 0.00 | 227.70 |
| 11X691 | CE&D Program Team Leader | 711100 | Supplies-General | 0.00 | 453.46 | 453.46 |
| 11X691 | CE&D Program Team Leader | 717200 | Other Professional Services-General | 0.00 | 6,097.91 | 6,097.91 |
| 11X691 | CE&D Program Team Leader | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 2,100.01 |
| 11X691 | CE&D Program Team Leader | 76O110 | Int All-Supplies-General (Chg) | 0.00 | 2,056.95 | 2,056.95 |
| 11X691 | CE&D Program Team Leader | 76O16A | Int All-Property/Room Rent (Chg) | 0.00 | 47.00 | 47.00 |

| 1D - UNH - Durham | | | | 2020 YTD Activity | 2019 YTD Activity | 2019 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **021 - Research & Sponsored Programs** | | | | | | |
| 11X691 | CE&D Program Team Leader | 76O16B | Int All-Other Rental & Lease (Chg) | 0.00 | 0.00 | 0.00 |
| 11X691 | CE&D Program Team Leader | 76O180 | Int Alloc-Telecom Voice (Chg) | 0.00 | 110.55 | 163.14 |
| 11X691 | CE&D Program Team Leader | 76O182 | Int Alloc-Telecom Data (Chg) | 0.00 | 136.00 | 190.40 |
| 11X692 | CE&D Program Personnel | 615F10 | PAT | 0.00 | 12,737.50 | 12,737.50 |
| 11X692 | CE&D Program Personnel | 616F10 | Extension Educator | 0.00 | 11,548.99 | 15,687.96 |
| 11X693 | CE&D Program Support | 616F10 | Extension Educator | 0.00 | 2,129.00 | 2,129.00 |
| 11X693 | CE&D Program Support | 61JBEX | Casual - Exempt | 0.00 | 609.40 | 725.76 |
| 11X693 | CE&D Program Support | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 11X693 | CE&D Program Support | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 11X693 | CE&D Program Support | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 11X693 | CE&D Program Support | 710D00 | Domestic Travel NH | 0.00 | 1,163.37 | 1,649.79 |
| 11X693 | CE&D Program Support | 710D01 | Domestic Travel NH - Wkshp/Conf Fee | 0.00 | 70.68 | 70.68 |
| 11X693 | CE&D Program Support | 711100 | Supplies-General | 0.00 | 289.33 | 289.33 |
| 11X693 | CE&D Program Support | 718000 | Telecom-General | 0.00 | 250.00 | 300.00 |
| 11X693 | CE&D Program Support | 76O130 | Internal Alloc-Print & Copy (Chg) | 0.00 | 396.96 | 1,099.68 |
| 11X693 | CE&D Program Support | 76O140 | Internal Alloc-Mail & Postage (Chg) | (1.15) | 2.47 | 3.62 |
| 11X693 | CE&D Program Support | 76O150 | Int All-NonCapEquip (Chg) | 0.00 | 0.00 | 0.00 |
| 11X693 | CE&D Program Support | 76O16A | Int All-Property/Room Rent (Chg) | 0.00 | 0.00 | 0.00 |
| 11X693 | CE&D Program Support | 76O180 | Int Alloc-Telecom Voice (Chg) | 0.00 | 548.80 | 752.99 |
| 11X693 | CE&D Program Support | 76O182 | Int Alloc-Telecom Data (Chg) | 0.00 | 352.24 | 501.39 |
| 11X694 | Belknap County | 616F10 | Extension Educator | 0.00 | 14,860.71 | 18,885.13 |
| 11X695 | Carroll County | 616F10 | Extension Educator | 0.00 | 18,310.09 | 32,663.90 |
| 11X696 | Cheshire County | 616F10 | Extension Educator | 0.00 | 8,480.95 | 8,480.95 |
| 11X697 | Coos County | 616F10 | Extension Educator | 0.00 | 33,722.60 | 35,646.80 |
| 11X698 | Grafton County | 616F10 | Extension Educator | 0.00 | 9,478.48 | 12,137.37 |
| 11X699 | Hillsborough County | 616F10 | Extension Educator | 0.00 | 4,253.62 | 4,253.62 |
| 11X700 | Merrimack County | 616F10 | Extension Educator | 0.00 | 15,202.60 | 17,269.61 |
| 11X701 | Rockingham County | 616F10 | Extension Educator | 0.00 | 21,718.74 | 26,656.05 |
| 11X702 | Strafford County | 616F10 | Extension Educator | 0.00 | 183.85 | 183.85 |
| 11X703 | Sullivan County | 616F10 | Extension Educator | 0.00 | 20,101.01 | 23,947.36 |
| 11X704 | Expanded Food and Nutrition | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 11X704 | Expanded Food and Nutrition | 616F10 | Extension Educator | 0.00 | 118,267.38 | 147,252.20 |
| 11X704 | Expanded Food and Nutrition | 618FBN | Other bonuses with full fringe | 0.00 | 0.00 | 0.00 |
| 11X704 | Expanded Food and Nutrition | 61CBHO | Part Time - Overtime | 0.00 | 0.00 | 46.92 |
| 11X704 | Expanded Food and Nutrition | 61CPHX | Part Time Hourly | 0.00 | 8,456.04 | 10,432.21 |
| 11X704 | Expanded Food and Nutrition | 61DTHX | Full Time Temp - Hourly | 0.00 | 1,353.75 | 1,633.75 |
| 11X704 | Expanded Food and Nutrition | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 11X704 | Expanded Food and Nutrition | 710000 | In-State Travel | 0.00 | 0.00 | (53.26) |
| 11X704 | Expanded Food and Nutrition | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 11X704 | Expanded Food and Nutrition | 710300 | Conference Registration Fees | 0.00 | 100.00 | 100.00 |
| 11X704 | Expanded Food and Nutrition | 710D00 | Domestic Travel NH | 0.00 | 2,418.02 | 2,470.36 |
| 11X704 | Expanded Food and Nutrition | 710D51 | Domestic Trvl Non-NH -Workshop/Conf | 0.00 | 0.00 | 358.73 |
| 11X704 | Expanded Food and Nutrition | 711100 | Supplies-General | 0.00 | 1,769.83 | 1,871.58 |
| 11X704 | Expanded Food and Nutrition | 711200 | Research Supplies | 0.00 | 5.89 | 5.89 |
| 11X704 | Expanded Food and Nutrition | 713000 | Printing & Copying-General | 0.00 | 17.28 | 1,581.58 |
| 11X704 | Expanded Food and Nutrition | 714000 | Postage-General | 0.00 | 21.10 | 21.10 |
| 11X704 | Expanded Food and Nutrition | 716100 | Rentals & Leases-General | 0.00 | 2,822.36 | 4,306.32 |
| 11X704 | Expanded Food and Nutrition | 717200 | Other Professional Services-General | 0.00 | 210.00 | 210.00 |
| 11X704 | Expanded Food and Nutrition | 718000 | Telecom-General | 0.00 | 890.52 | 1,257.87 |
| 11X704 | Expanded Food and Nutrition | 76O000 | Internal Allocations - Charges | 0.00 | 0.00 | 0.00 |
| 11X704 | Expanded Food and Nutrition | 76O110 | Int All-Supplies-General (Chg) | 0.00 | 2,056.95 | 400.00 |
| 11X704 | Expanded Food and Nutrition | 76O150 | Int All-NonCapEquip (Chg) | 0.00 | 0.00 | 0.00 |
| 11X705 | SL Renewable Resources | 616F10 | Extension Educator | 22,380.57 | 17,849.20 | 17,849.20 |
| 11X706 | SL Administration | 614F10 | Academic Administrator | 37,230.96 | 0.00 | 52,626.37 |
| 11X706 | SL Administration | 615F10 | PAT | 57,420.87 | 10,859.30 | 105,931.46 |
| 11X706 | SL Administration | 616F10 | Extension Educator | 40,413.72 | 7,238.07 | 31,573.43 |
| 11X706 | SL Administration | 61JBEX | Casual - Exempt | 275.00 | 0.00 | 210.39 |
| 11X706 | SL Administration | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 11X706 | SL Administration | 710D00 | Domestic Travel NH | 0.00 | 0.00 | 129.92 |
| 11X706 | SL Administration | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 11X706 | SL Administration | 711200 | Research Supplies | 0.00 | 0.00 | 3,366.11 |
| 11X706 | SL Administration | 715005 | Non-Cap Equip-Computer Hardware | 887.65 | 0.00 | 0.00 |
| 11X706 | SL Administration | 717000 | Consulting-General | 0.00 | 0.00 | 1,900.00 |
| 11X706 | SL Administration | 719000 | Business Meals-Meetings-Non Travel | 359.46 | 0.00 | 1,177.82 |
| 11X706 | SL Administration | 76O16A | Int All-Property/Room Rent (Chg) | 0.00 | 0.00 | 168.00 |

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|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **021 - Research & Sponsored Programs** | | | | | | |
| 11X706 | SL Administration | 76O19B | Int All-Employee Prof Develop (Chg) | 500.00 | 0.00 | 0.00 |
| 11X707 | SL ITDE | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 11X707 | SL ITDE | 710D00 | Domestic Travel NH | 619.12 | 0.00 | 468.82 |
| 11X707 | SL ITDE | 711132 | Suppli-Software incl Site Lic&Maint | 436.43 | 0.00 | 0.00 |
| 11X707 | SL ITDE | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 11X707 | SL ITDE | 711200 | Research Supplies | 5,256.23 | 0.00 | 9,550.42 |
| 11X707 | SL ITDE | 715005 | Non-Cap Equip-Computer Hardware | 1,448.43 | 0.00 | 0.00 |
| 11X707 | SL ITDE | 718000 | Telecom-General | 1,181.25 | 0.00 | 0.00 |
| 11X707 | SL ITDE | 76O178 | Int Alloc - Computer Usage (Chg) | 3,435.75 | 0.00 | 3,398.25 |
| 11X707 | SL ITDE | 76O180 | Int Alloc-Telecom Voice (Chg) | 202.04 | 0.00 | 126.91 |
| 11X707 | SL ITDE | 76O182 | Int Alloc-Telecom Data (Chg) | 884.00 | 0.00 | 817.03 |
| 11X708 | SL Multi-State Programs | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 11X708 | SL Multi-State Programs | 710D15 | Domestic Travel NH - Oth Trans Cost | 0.00 | 0.00 | 30.00 |
| 11X708 | SL Multi-State Programs | 710D50 | Domestic Travel Non-NH | 1,752.21 | 0.00 | 9,841.04 |
| 11X708 | SL Multi-State Programs | 710D51 | Domestic Trvl Non-NH -Workshop/Conf | 325.00 | 0.00 | 2,630.00 |
| 11X708 | SL Multi-State Programs | 710D60 | Domestic Travel Non-NH - Airfare | 1,381.83 | 0.00 | 2,547.73 |
| 11X708 | SL Multi-State Programs | 710D65 | Domestic Trvl Non-NH - Other Transp | 735.36 | 0.00 | 519.88 |
| 11X708 | SL Multi-State Programs | 710D70 | Domestic Trvl Non-NH Hotel/Lodging | 1,086.07 | 0.00 | 3,111.80 |
| 11X708 | SL Multi-State Programs | 710D80 | Domestic Trvl Non-NH Meals/Incidtls | 356.97 | 0.00 | 242.00 |
| 11X708 | SL Multi-State Programs | 711100 | Supplies-General | 22.94 | 0.00 | 0.00 |
| 11X708 | SL Multi-State Programs | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 7,941.00 |
| 11X709 | Natural Resources PTL | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 11X709 | Natural Resources PTL | 61SNWS | College Work Study | 219.00 | 0.00 | 0.00 |
| 11X709 | Natural Resources PTL | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 11X709 | Natural Resources PTL | 710D00 | Domestic Travel NH | 752.26 | 0.00 | 1,125.08 |
| 11X709 | Natural Resources PTL | 710D50 | Domestic Travel Non-NH | 14.79 | 0.00 | 0.00 |
| 11X709 | Natural Resources PTL | 710D51 | Domestic Trvl Non-NH -Workshop/Conf | 0.00 | 0.00 | 425.00 |
| 11X709 | Natural Resources PTL | 710D65 | Domestic Trvl Non-NH - Other Transp | 91.78 | 0.00 | 36.00 |
| 11X709 | Natural Resources PTL | 710D70 | Domestic Trvl Non-NH Hotel/Lodging | 0.00 | 0.00 | 948.53 |
| 11X709 | Natural Resources PTL | 710D80 | Domestic Trvl Non-NH Meals/Incidtls | 185.50 | 0.00 | 177.00 |
| 11X709 | Natural Resources PTL | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 11X709 | Natural Resources PTL | 711200 | Research Supplies | 245.89 | 0.00 | 358.94 |
| 11X709 | Natural Resources PTL | 719000 | Business Meals-Meetings-Non Travel | 800.00 | 0.00 | 0.00 |
| 11X709 | Natural Resources PTL | 76O180 | Int Alloc-Telecom Voice (Chg) | 148.41 | 0.00 | 95.05 |
| 11X709 | Natural Resources PTL | 76O182 | Int Alloc-Telecom Data (Chg) | 68.00 | 0.00 | 40.80 |
| 11X710 | Natural Resources Personnel | 611F60 | Faculty NTT Research | 0.00 | 0.00 | 0.00 |
| 11X710 | Natural Resources Personnel | 615F10 | PAT | 22,151.90 | 9,698.35 | 42,800.21 |
| 11X710 | Natural Resources Personnel | 616F10 | Extension Educator | 34,754.74 | 16,267.92 | 100,056.41 |
| 11X711 | Natural Resources Program Support | 61JBEX | Casual - Exempt | 1,518.35 | 0.00 | 1,250.94 |
| 11X711 | Natural Resources Program Support | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 11X711 | Natural Resources Program Support | 710D00 | Domestic Travel NH | 5,747.68 | 0.00 | 8,374.59 |
| 11X711 | Natural Resources Program Support | 710D01 | Domestic Travel NH - Wkshp/Conf Fee | 0.00 | 0.00 | 60.00 |
| 11X711 | Natural Resources Program Support | 710D15 | Domestic Travel NH - Oth Trans Cost | 0.00 | 0.00 | 6.00 |
| 11X711 | Natural Resources Program Support | 710D50 | Domestic Travel Non-NH | 512.14 | 0.00 | 1,284.22 |
| 11X711 | Natural Resources Program Support | 710D70 | Domestic Trvl Non-NH Hotel/Lodging | 0.00 | 0.00 | 468.64 |
| 11X711 | Natural Resources Program Support | 710D80 | Domestic Trvl Non-NH Meals/Incidtls | 0.00 | 0.00 | 279.00 |
| 11X711 | Natural Resources Program Support | 711100 | Supplies-General | 0.00 | 0.00 | 59.00 |
| 11X711 | Natural Resources Program Support | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 11X711 | Natural Resources Program Support | 711200 | Research Supplies | 4,279.30 | 0.00 | 8,567.97 |
| 11X711 | Natural Resources Program Support | 714000 | Postage-General | 0.00 | 0.00 | 12.75 |
| 11X711 | Natural Resources Program Support | 715005 | Non-Cap Equip-Computer Hardware | 1,648.44 | 0.00 | 0.00 |
| 11X711 | Natural Resources Program Support | 717000 | Consulting-General | 0.00 | 0.00 | 0.00 |
| 11X711 | Natural Resources Program Support | 717200 | Other Professional Services-General | 0.00 | 0.00 | 150.00 |
| 11X711 | Natural Resources Program Support | 76O130 | Internal Alloc-Print & Copy (Chg) | 112.00 | 0.00 | 56.00 |
| 11X711 | Natural Resources Program Support | 76O140 | Internal Alloc-Mail & Postage (Chg) | 231.67 | 0.00 | 367.10 |
| 11X711 | Natural Resources Program Support | 76O180 | Int Alloc-Telecom Voice (Chg) | 1,686.35 | 0.00 | 1,641.40 |
| 11X711 | Natural Resources Program Support | 76O182 | Int Alloc-Telecom Data (Chg) | 2,587.07 | 0.00 | 2,227.55 |
| 11X712 | Food & Agriculture PTL | 61CPHX | Part Time Hourly | 4,005.00 | 0.00 | 3,375.00 |
| 11X712 | Food & Agriculture PTL | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 11X712 | Food & Agriculture PTL | 710D00 | Domestic Travel NH | 832.30 | 0.00 | 1,642.66 |
| 11X712 | Food & Agriculture PTL | 710D01 | Domestic Travel NH - Wkshp/Conf Fee | 0.00 | 0.00 | 125.00 |
| 11X712 | Food & Agriculture PTL | 710D50 | Domestic Travel Non-NH | 4,577.93 | 0.00 | 1,288.48 |
| 11X712 | Food & Agriculture PTL | 710D51 | Domestic Trvl Non-NH -Workshop/Conf | 835.00 | 0.00 | 925.00 |
| 11X712 | Food & Agriculture PTL | 710D60 | Domestic Travel Non-NH - Airfare | 0.00 | 0.00 | 1,664.61 |
| 11X712 | Food & Agriculture PTL | 710D65 | Domestic Trvl Non-NH - Other Transp | 0.00 | 0.00 | 113.38 |

| 1D - UNH - Durham | | | | 2020 YTD Activity | 2019 YTD Activity | 2019 Final Activity |
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| **B - Operating Expenses** | | | | | | |
| **021 - Research & Sponsored Programs** | | | | | | |
| 11X712 | Food & Agriculture PTL | 710D70 | Domestic Trvl Non-NH Hotel/Lodging | 350.10 | 0.00 | 794.67 |
| 11X712 | Food & Agriculture PTL | 710D80 | Domestic Trvl Non-NH Meals/Incidtls | 0.00 | 0.00 | 424.75 |
| 11X712 | Food & Agriculture PTL | 711100 | Supplies-General | 54.59 | 0.00 | 0.00 |
| 11X712 | Food & Agriculture PTL | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 11X712 | Food & Agriculture PTL | 711200 | Research Supplies | 123.47 | 0.00 | 1,170.00 |
| 11X712 | Food & Agriculture PTL | 76O180 | Int Alloc-Telecom Voice (Chg) | 126.33 | 0.00 | 128.55 |
| 11X712 | Food & Agriculture PTL | 76O182 | Int Alloc-Telecom Data (Chg) | 68.00 | 0.00 | 68.00 |
| 11X712 | Food & Agriculture PTL | 76O19B | Int All-Employee Prof Develop (Chg) | 30.00 | 0.00 | 0.00 |
| 11X713 | Food & Agriculture Personnel | 611F15 | Fac Tenure Track AAUP (UNH) | 13,508.69 | 5,898.46 | 25,560.01 |
| 11X713 | Food & Agriculture Personnel | 615F10 | PAT | 20,510.80 | 0.00 | 14,699.38 |
| 11X713 | Food & Agriculture Personnel | 616F10 | Extension Educator | 54,339.14 | 0.00 | 57,145.23 |
| 11X713 | Food & Agriculture Personnel | 61KBBN | OTP-Bonus & Recruit-other than fac | 1,650.00 | 0.00 | 0.00 |
| 11X714 | Food & Agriculture Program Support | 61JBEX | Casual - Exempt | 190.70 | 0.00 | 714.93 |
| 11X714 | Food & Agriculture Program Support | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 11X714 | Food & Agriculture Program Support | 710D00 | Domestic Travel NH | 1,492.94 | 0.00 | 2,414.88 |
| 11X714 | Food & Agriculture Program Support | 710D50 | Domestic Travel Non-NH | 439.10 | 0.00 | 0.00 |
| 11X714 | Food & Agriculture Program Support | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 11X714 | Food & Agriculture Program Support | 711200 | Research Supplies | 4,487.50 | 0.00 | 2,746.82 |
| 11X714 | Food & Agriculture Program Support | 713000 | Printing & Copying-General | 206.96 | 0.00 | 789.70 |
| 11X714 | Food & Agriculture Program Support | 715005 | Non-Cap Equip-Computer Hardware | 1,648.52 | 0.00 | 0.00 |
| 11X714 | Food & Agriculture Program Support | 76O130 | Internal Alloc-Print & Copy (Chg) | 0.00 | 0.00 | 197.95 |
| 11X714 | Food & Agriculture Program Support | 76O140 | Internal Alloc-Mail & Postage (Chg) | 11.49 | 0.00 | 30.74 |
| 11X714 | Food & Agriculture Program Support | 76O180 | Int Alloc-Telecom Voice (Chg) | 962.98 | 0.00 | 1,023.28 |
| 11X714 | Food & Agriculture Program Support | 76O182 | Int Alloc-Telecom Data (Chg) | 962.31 | 0.00 | 808.54 |
| 11X715 | Youth & Family PTL | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 11X715 | Youth & Family PTL | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 11X715 | Youth & Family PTL | 710D00 | Domestic Travel NH | 1,066.04 | 0.00 | 2,175.00 |
| 11X715 | Youth & Family PTL | 710D01 | Domestic Travel NH - Wkshp/Conf Fee | 115.00 | 0.00 | 25.00 |
| 11X715 | Youth & Family PTL | 710D15 | Domestic Travel NH - Oth Trans Cost | 0.00 | 0.00 | 4.50 |
| 11X715 | Youth & Family PTL | 710D51 | Domestic Trvl Non-NH -Workshop/Conf | 4,475.00 | 0.00 | 475.00 |
| 11X715 | Youth & Family PTL | 710D60 | Domestic Travel Non-NH - Airfare | 0.00 | 0.00 | 498.59 |
| 11X715 | Youth & Family PTL | 710D65 | Domestic Trvl Non-NH - Other Transp | 104.90 | 0.00 | 132.54 |
| 11X715 | Youth & Family PTL | 710D70 | Domestic Trvl Non-NH Hotel/Lodging | 1,296.00 | 0.00 | 1,054.75 |
| 11X715 | Youth & Family PTL | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 11X715 | Youth & Family PTL | 716100 | Rentals & Leases-General | 385.32 | 0.00 | 0.00 |
| 11X715 | Youth & Family PTL | 719005 | Business Meals-Group or Class Meals | 0.00 | 0.00 | 0.00 |
| 11X715 | Youth & Family PTL | 76O180 | Int Alloc-Telecom Voice (Chg) | 107.34 | 0.00 | 109.52 |
| 11X715 | Youth & Family PTL | 76O182 | Int Alloc-Telecom Data (Chg) | 68.00 | 0.00 | 68.00 |
| 11X716 | Youth & Family Program Personnel | 615F10 | PAT | 18,940.40 | 0.00 | 35,588.29 |
| 11X716 | Youth & Family Program Personnel | 616F10 | Extension Educator | 56,235.33 | 15,726.81 | 66,538.79 |
| 11X716 | Youth & Family Program Personnel | 61KBBN | OTP-Bonus & Recruit-other than fac | 0.00 | 0.00 | 0.00 |
| 11X717 | Youth & Family Program Support | 61JBEX | Casual - Exempt | 1,167.23 | 0.00 | 1,429.36 |
| 11X717 | Youth & Family Program Support | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 11X717 | Youth & Family Program Support | 710D00 | Domestic Travel NH | 5,095.14 | 0.00 | 4,382.30 |
| 11X717 | Youth & Family Program Support | 710D01 | Domestic Travel NH - Wkshp/Conf Fee | 150.00 | 0.00 | 0.00 |
| 11X717 | Youth & Family Program Support | 710D15 | Domestic Travel NH - Oth Trans Cost | 0.00 | 0.00 | 6.00 |
| 11X717 | Youth & Family Program Support | 710D50 | Domestic Travel Non-NH | 736.39 | 0.00 | 237.80 |
| 11X717 | Youth & Family Program Support | 710D60 | Domestic Travel Non-NH - Airfare | 679.24 | 0.00 | 0.00 |
| 11X717 | Youth & Family Program Support | 710D65 | Domestic Trvl Non-NH - Other Transp | 98.92 | 0.00 | 0.00 |
| 11X717 | Youth & Family Program Support | 710D70 | Domestic Trvl Non-NH Hotel/Lodging | 268.58 | 0.00 | 0.00 |
| 11X717 | Youth & Family Program Support | 710D80 | Domestic Trvl Non-NH Meals/Incidtls | 358.53 | 0.00 | 47.80 |
| 11X717 | Youth & Family Program Support | 711100 | Supplies-General | 0.00 | 0.00 | 279.44 |
| 11X717 | Youth & Family Program Support | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 11X717 | Youth & Family Program Support | 711200 | Research Supplies | 1,673.69 | 0.00 | 5,805.85 |
| 11X717 | Youth & Family Program Support | 713000 | Printing & Copying-General | 1,510.47 | 0.00 | 3,038.32 |
| 11X717 | Youth & Family Program Support | 715000 | Non-Cap Equip-General | 0.00 | 0.00 | 1,448.43 |
| 11X717 | Youth & Family Program Support | 715005 | Non-Cap Equip-Computer Hardware | 1,448.43 | 0.00 | 0.00 |
| 11X717 | Youth & Family Program Support | 716100 | Rentals & Leases-General | 372.78 | 0.00 | 0.00 |
| 11X717 | Youth & Family Program Support | 76O130 | Internal Alloc-Print & Copy (Chg) | 0.00 | 0.00 | 94.00 |
| 11X717 | Youth & Family Program Support | 76O140 | Internal Alloc-Mail & Postage (Chg) | 423.53 | 0.00 | 1,086.21 |
| 11X717 | Youth & Family Program Support | 76O170 | Int All-Prof Services-General (Chg) | 0.00 | 0.00 | 30.00 |
| 11X717 | Youth & Family Program Support | 76O180 | Int Alloc-Telecom Voice (Chg) | 1,347.32 | 0.00 | 1,270.16 |
| 11X717 | Youth & Family Program Support | 76O182 | Int Alloc-Telecom Data (Chg) | 1,058.61 | 0.00 | 1,156.00 |
| 11X718 | CE&D Program Team Leader | 61JBEX | Casual - Exempt | 0.00 | 0.00 | 0.00 |
| 11X718 | CE&D Program Team Leader | 710 | Travel | 0.00 | 0.00 | 0.00 |

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| **B - Operating Expenses** | | | | | | |
| **021 - Research & Sponsored Programs** | | | | | | |
| 11X718 | CE&D Program Team Leader | 710D00 | Domestic Travel NH | 483.26 | 0.00 | 1,051.36 |
| 11X718 | CE&D Program Team Leader | 710D20 | Domestic Travel NH - Hotel/Lodging | 990.50 | 0.00 | 0.00 |
| 11X718 | CE&D Program Team Leader | 710D50 | Domestic Travel Non-NH | 0.00 | 0.00 | 39.56 |
| 11X718 | CE&D Program Team Leader | 710D51 | Domestic Trvl Non-NH -Workshop/Conf | 0.00 | 0.00 | 450.00 |
| 11X718 | CE&D Program Team Leader | 710D60 | Domestic Travel Non-NH - Airfare | 0.00 | 0.00 | 366.51 |
| 11X718 | CE&D Program Team Leader | 710D65 | Domestic Trvl Non-NH - Other Transp | 0.00 | 0.00 | 147.34 |
| 11X718 | CE&D Program Team Leader | 710D70 | Domestic Trvl Non-NH Hotel/Lodging | 254.92 | 0.00 | 606.81 |
| 11X718 | CE&D Program Team Leader | 710D80 | Domestic Trvl Non-NH Meals/Incidtls | 0.00 | 0.00 | 214.00 |
| 11X718 | CE&D Program Team Leader | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 11X718 | CE&D Program Team Leader | 717000 | Consulting-General | 0.00 | 0.00 | 0.00 |
| 11X718 | CE&D Program Team Leader | 717200 | Other Professional Services-General | 300.00 | 0.00 | 0.00 |
| 11X718 | CE&D Program Team Leader | 76O16A | Int All-Property/Room Rent (Chg) | 0.00 | 0.00 | 47.00 |
| 11X718 | CE&D Program Team Leader | 76O180 | Int Alloc-Telecom Voice (Chg) | 118.02 | 0.00 | 130.53 |
| 11X718 | CE&D Program Team Leader | 76O182 | Int Alloc-Telecom Data (Chg) | 136.00 | 0.00 | 136.00 |
| 11X719 | CE&D Program Personnel | 615F10 | PAT | 20,176.90 | 8,818.27 | 38,961.65 |
| 11X719 | CE&D Program Personnel | 616F10 | Extension Educator | 17,742.82 | 2,999.79 | 22,364.28 |
| 11X720 | CE&D Program Support | 61JBEX | Casual - Exempt | 398.75 | 0.00 | 714.68 |
| 11X720 | CE&D Program Support | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 11X720 | CE&D Program Support | 710D00 | Domestic Travel NH | 1,533.68 | 0.00 | 2,294.43 |
| 11X720 | CE&D Program Support | 710D01 | Domestic Travel NH - Wkshp/Conf Fee | 149.00 | 0.00 | 129.00 |
| 11X720 | CE&D Program Support | 710D15 | Domestic Travel NH - Oth Trans Cost | 48.75 | 0.00 | 2.00 |
| 11X720 | CE&D Program Support | 710D20 | Domestic Travel NH - Hotel/Lodging | 0.00 | 0.00 | 80.66 |
| 11X720 | CE&D Program Support | 710D30 | Domestic Travel NH - Meals/Incidtls | 82.50 | 0.00 | 0.00 |
| 11X720 | CE&D Program Support | 710D50 | Domestic Travel Non-NH | 98.19 | 0.00 | 141.40 |
| 11X720 | CE&D Program Support | 710D51 | Domestic Trvl Non-NH -Workshop/Conf | 475.00 | 0.00 | 1,728.00 |
| 11X720 | CE&D Program Support | 710D60 | Domestic Travel Non-NH - Airfare | 0.00 | 0.00 | 3,303.30 |
| 11X720 | CE&D Program Support | 710D65 | Domestic Trvl Non-NH - Other Transp | 90.48 | 0.00 | 189.46 |
| 11X720 | CE&D Program Support | 710D70 | Domestic Trvl Non-NH Hotel/Lodging | 0.00 | 0.00 | 3,034.05 |
| 11X720 | CE&D Program Support | 710D80 | Domestic Trvl Non-NH Meals/Incidtls | 115.00 | 0.00 | 660.00 |
| 11X720 | CE&D Program Support | 711100 | Supplies-General | 527.04 | 0.00 | 24.99 |
| 11X720 | CE&D Program Support | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 11X720 | CE&D Program Support | 711200 | Research Supplies | 493.73 | 0.00 | 3,410.88 |
| 11X720 | CE&D Program Support | 716100 | Rentals & Leases-General | 214.00 | 0.00 | 0.00 |
| 11X720 | CE&D Program Support | 718000 | Telecom-General | 250.00 | 0.00 | 300.00 |
| 11X720 | CE&D Program Support | 76O140 | Internal Alloc-Mail & Postage (Chg) | 0.00 | 0.00 | 0.00 |
| 11X720 | CE&D Program Support | 76O180 | Int Alloc-Telecom Voice (Chg) | 586.58 | 0.00 | 561.44 |
| 11X720 | CE&D Program Support | 76O182 | Int Alloc-Telecom Data (Chg) | 340.00 | 0.00 | 340.00 |
| 11X721 | Belknap County | 616F10 | Extension Educator | 8,039.47 | 0.00 | 9,443.15 |
| 11X722 | Carroll County | 616F10 | Extension Educator | 18,182.26 | 974.78 | 25,135.01 |
| 11X723 | Cheshire County | 616F10 | Extension Educator | 11,259.20 | 0.00 | 14,522.17 |
| 11X724 | Coos County | 616F10 | Extension Educator | 14,947.67 | 0.00 | 25,170.89 |
| 11X725 | Grafton County | 616F10 | Extension Educator | 8,372.20 | 2,251.28 | 22,061.30 |
| 11X725 | Grafton County | 710D51 | Domestic Trvl Non-NH -Workshop/Conf | (475.00) | 0.00 | 475.00 |
| 11X726 | Hillsborough County | 616F10 | Extension Educator | 2,138.10 | 4,616.59 | 22,271.62 |
| 11X727 | Merrimack County | 616F10 | Extension Educator | 10,271.34 | 0.00 | 13,011.13 |
| 11X728 | Rockingham County | 616F10 | Extension Educator | 10,620.89 | 5,713.61 | 47,122.09 |
| 11X730 | Sullivan County | 616F10 | Extension Educator | 18,810.30 | 0.00 | 40,047.66 |
| 11X731 | Expanded Food and Nutrition | 616F10 | Extension Educator | 102,516.71 | 0.00 | 143,960.71 |
| 11X731 | Expanded Food and Nutrition | 61CPHX | Part Time Hourly | 2,377.48 | 0.00 | 4,991.32 |
| 11X731 | Expanded Food and Nutrition | 61DTHX | Full Time Temp - Hourly | 87.50 | 0.00 | 1,662.50 |
| 11X731 | Expanded Food and Nutrition | 61KBBN | OTP-Bonus & Recruit-other than fac | 564.91 | 0.00 | 0.00 |
| 11X731 | Expanded Food and Nutrition | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 11X731 | Expanded Food and Nutrition | 710D00 | Domestic Travel NH | 1,788.79 | 0.00 | 5,123.38 |
| 11X731 | Expanded Food and Nutrition | 710D50 | Domestic Travel Non-NH | 0.00 | 0.00 | 30.81 |
| 11X731 | Expanded Food and Nutrition | 710D51 | Domestic Trvl Non-NH -Workshop/Conf | 0.00 | 0.00 | 16.27 |
| 11X731 | Expanded Food and Nutrition | 710D60 | Domestic Travel Non-NH - Airfare | 0.00 | 0.00 | 288.60 |
| 11X731 | Expanded Food and Nutrition | 710D65 | Domestic Trvl Non-NH - Other Transp | 0.00 | 0.00 | 82.00 |
| 11X731 | Expanded Food and Nutrition | 710D70 | Domestic Trvl Non-NH Hotel/Lodging | 0.00 | 0.00 | 852.78 |
| 11X731 | Expanded Food and Nutrition | 710D80 | Domestic Trvl Non-NH Meals/Incidtls | 0.00 | 0.00 | 145.00 |
| 11X731 | Expanded Food and Nutrition | 711100 | Supplies-General | 42.78 | 0.00 | 162.13 |
| 11X731 | Expanded Food and Nutrition | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 11X731 | Expanded Food and Nutrition | 711200 | Research Supplies | 845.02 | 0.00 | 1,711.01 |
| 11X731 | Expanded Food and Nutrition | 713000 | Printing & Copying-General | 632.65 | 0.00 | 339.55 |
| 11X731 | Expanded Food and Nutrition | 714000 | Postage-General | 27.50 | 0.00 | 76.01 |
| 11X731 | Expanded Food and Nutrition | 716100 | Rentals & Leases-General | 2,822.36 | 0.00 | 4,306.32 |

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| **B - Operating Expenses** | | | | | | |
| **021 - Research & Sponsored Programs** | | | | | | |
| 11X731 | Expanded Food and Nutrition | 718000 | Telecom-General | 880.47 | 0.00 | 989.32 |
| 11X731 | Expanded Food and Nutrition | 76O000 | Internal Allocations - Charges | 0.00 | 0.00 | 0.00 |
| 11X731 | Expanded Food and Nutrition | 76O130 | Internal Alloc-Print & Copy (Chg) | 0.00 | 0.00 | 1,476.19 |
| 11X732 | SL Renewable Resources | 616F10 | Extension Educator | 17,243.29 | 443.97 | 8,990.06 |
| 11X737 | Natural Resources Personnel | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 11X737 | Natural Resources Personnel | 616F10 | Extension Educator | 12,442.93 | 0.00 | 0.00 |
| 11X750 | Cheshire County | 616F10 | Extension Educator | 1,680.65 | 0.00 | 0.00 |
| 11X750 | Cheshire County | 61KBBN | OTP-Bonus & Recruit-other than fac | 60.55 | 0.00 | 0.00 |
| 11X751 | Coos County | 616F10 | Extension Educator | 2,322.80 | 0.00 | 0.00 |
| 11X752 | Grafton County | 616F10 | Extension Educator | 858.64 | 0.00 | 0.00 |
| 11X753 | Hillsborough County | 616F10 | Extension Educator | 567.02 | 0.00 | 0.00 |
| 11X754 | Merrimack County | 616F10 | Extension Educator | 4,696.12 | 0.00 | 0.00 |
| 11X755 | Rockingham County | 616F10 | Extension Educator | 5,357.47 | 0.00 | 0.00 |
| 11X757 | Sullivan County | 616F10 | Extension Educator | 2,638.50 | 0.00 | 0.00 |
| 11XH10 | SL IPM | 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 |
| 11XH10 | SL IPM | 616F10 | Extension Educator | 0.00 | 0.00 | 0.00 |
| 11XH10 | SL IPM | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 11XH10 | SL IPM | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 11XH10 | SL IPM | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 11XH10 | SL IPM | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 11XH10 | SL IPM | 7100 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 11XH10 | SL IPM | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 11XH10 | SL IPM | 7101 | Out of State Travel | 0.00 | 0.00 | 0.00 |
| 11XH10 | SL IPM | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 11XH10 | SL IPM | 7102 | Foreign Travel | 0.00 | 0.00 | 0.00 |
| 11XH10 | SL IPM | 7103 | Conference-Registration Fees | 0.00 | 0.00 | 0.00 |
| 11XH10 | SL IPM | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 11XH10 | SL IPM | 7104 | Non-Employee-Student Travel | 0.00 | 0.00 | 0.00 |
| 11XH10 | SL IPM | 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 |
| 11XH10 | SL IPM | 7111 | Supplies | 0.00 | 0.00 | 0.00 |
| 11XH10 | SL IPM | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 11XH10 | SL IPM | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 11XH10 | SL IPM | 7130 | Printing and Copying | 0.00 | 0.00 | 0.00 |
| 11XH10 | SL IPM | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 11XH10 | SL IPM | 7140 | Postage | 0.00 | 0.00 | 0.00 |
| 11XH10 | SL IPM | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 11XH10 | SL IPM | 714030 | Postage-Express Mail | 0.00 | 0.00 | 0.00 |
| 11XH10 | SL IPM | 7160 | Maintenance and Repairs | 0.00 | 0.00 | 0.00 |
| 11XH10 | SL IPM | 7172 | Other Professional Services | 0.00 | 0.00 | 0.00 |
| 11XH10 | SL IPM | 7180 | Telecommunications | 0.00 | 0.00 | 0.00 |
| 11XH10 | SL IPM | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 11XH10 | SL IPM | 7190 | Business Meals-Meetgs (non travel) | 0.00 | 0.00 | 0.00 |
| 11XH10 | SL IPM | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 11XH10 | SL IPM | 71C615 | Insurance-Vehicle | 0.00 | 0.00 | 0.00 |
| 11XH10 | SL IPM | 71CZ | Other Expenses-Deductions | 0.00 | 0.00 | 0.00 |
| 11XH11 | SL Farm Safety | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 11XH11 | SL Farm Safety | 616F10 | Extension Educator | 0.00 | 0.00 | 0.00 |
| 11XH11 | SL Farm Safety | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 11XH11 | SL Farm Safety | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 11XH11 | SL Farm Safety | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 11XH11 | SL Farm Safety | 7100 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 11XH11 | SL Farm Safety | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 11XH11 | SL Farm Safety | 7101 | Out of State Travel | 0.00 | 0.00 | 0.00 |
| 11XH11 | SL Farm Safety | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 11XH11 | SL Farm Safety | 7103 | Conference-Registration Fees | 0.00 | 0.00 | 0.00 |
| 11XH11 | SL Farm Safety | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 11XH11 | SL Farm Safety | 7111 | Supplies | 0.00 | 0.00 | 0.00 |
| 11XH11 | SL Farm Safety | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 11XH11 | SL Farm Safety | 7130 | Printing and Copying | 0.00 | 0.00 | 0.00 |
| 11XH11 | SL Farm Safety | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 11XH11 | SL Farm Safety | 7140 | Postage | 0.00 | 0.00 | 0.00 |
| 11XH11 | SL Farm Safety | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 11XH11 | SL Farm Safety | 714005 | Postage-Campus Mail Services | 0.00 | 0.00 | 0.00 |
| 11XH11 | SL Farm Safety | 7190 | Business Meals-Meetgs (non travel) | 0.00 | 0.00 | 0.00 |
| 11XH11 | SL Farm Safety | 71CZ | Other Expenses-Deductions | 0.00 | 0.00 | 0.00 |

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| **B - Operating Expenses** | | | | | | |
| **021 - Research & Sponsored Programs** | | | | | | |
| 11XH33 | Smith Lever County | 616F10 | Extension Educator | 0.00 | 0.00 | 0.00 |
| 11XH33 | Smith Lever County | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 11XH33 | Smith Lever County | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 11XH33 | Smith Lever County | 7100 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 11XH33 | Smith Lever County | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 11XH33 | Smith Lever County | 7101 | Out of State Travel | 0.00 | 0.00 | 0.00 |
| 11XH33 | Smith Lever County | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 11XH33 | Smith Lever County | 7102 | Foreign Travel | 0.00 | 0.00 | 0.00 |
| 11XH33 | Smith Lever County | 7103 | Conference-Registration Fees | 0.00 | 0.00 | 0.00 |
| 11XH33 | Smith Lever County | 7104 | Non-Employee-Student Travel | 0.00 | 0.00 | 0.00 |
| 11XH33 | Smith Lever County | 7111 | Supplies | 0.00 | 0.00 | 0.00 |
| 11XH33 | Smith Lever County | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 11XH33 | Smith Lever County | 7130 | Printing and Copying | 0.00 | 0.00 | 0.00 |
| 11XH33 | Smith Lever County | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 11XH33 | Smith Lever County | 7140 | Postage | 0.00 | 0.00 | 0.00 |
| 11XH33 | Smith Lever County | 7172 | Other Professional Services | 0.00 | 0.00 | 0.00 |
| 11XH33 | Smith Lever County | 7180 | Telecommunications | 0.00 | 0.00 | 0.00 |
| 11XH33 | Smith Lever County | 7190 | Business Meals-Meetgs (non travel) | 0.00 | 0.00 | 0.00 |
| 11XH33 | Smith Lever County | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 11XH33 | Smith Lever County | 7191 | Membership Dues and Fees | 0.00 | 0.00 | 0.00 |
| 11XH33 | Smith Lever County | 71CZ | Other Expenses-Deductions | 0.00 | 0.00 | 0.00 |
| 11XH33 | Smith Lever County | 7400 | Capitalizable Equipment | 0.00 | 0.00 | 0.00 |
| 11XH33 | Smith Lever County | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |
| 11XH38 | Smith Lever State | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 11XH38 | Smith Lever State | 7100 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 11XH38 | Smith Lever State | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 11XH38 | Smith Lever State | 7101 | Out of State Travel | 0.00 | 0.00 | 0.00 |
| 11XH38 | Smith Lever State | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 11XH38 | Smith Lever State | 7104 | Non-Employee-Student Travel | 0.00 | 0.00 | 0.00 |
| 11XH38 | Smith Lever State | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 11XH38 | Smith Lever State | 710Z00 | Travel-Other | 0.00 | 0.00 | 0.00 |
| 11XH38 | Smith Lever State | 7110 | Purchasing Cards | 0.00 | 0.00 | 0.00 |
| 11XH38 | Smith Lever State | 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 |
| 11XH38 | Smith Lever State | 7111 | Supplies | 0.00 | 0.00 | 0.00 |
| 11XH38 | Smith Lever State | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 11XH38 | Smith Lever State | 7130 | Printing and Copying | 0.00 | 0.00 | 0.00 |
| 11XH38 | Smith Lever State | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 11XH38 | Smith Lever State | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 11XH38 | Smith Lever State | 7160 | Maintenance and Repairs | 0.00 | 0.00 | 0.00 |
| 11XH38 | Smith Lever State | 71CZ | Other Expenses-Deductions | 0.00 | 0.00 | 0.00 |
| 11XH40 | Smith Lever State | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 11XH40 | Smith Lever State | 7100 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 11XH40 | Smith Lever State | 7101 | Out of State Travel | 0.00 | 0.00 | 0.00 |
| 11XH40 | Smith Lever State | 7111 | Supplies | 0.00 | 0.00 | 0.00 |
| 11XH40 | Smith Lever State | 7190 | Business Meals-Meetgs (non travel) | 0.00 | 0.00 | 0.00 |
| 11XH40 | Smith Lever State | 71CZ | Other Expenses-Deductions | 0.00 | 0.00 | 0.00 |
| 120064 | Wildcat Transit Route | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 120064 | Wildcat Transit Route | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 120064 | Wildcat Transit Route | 617BHO | Operating Staff-Overtime | 0.00 | 0.00 | 0.00 |
| 120064 | Wildcat Transit Route | 617BHS | Operating Staff-Shift | 0.00 | 0.00 | 0.00 |
| 120064 | Wildcat Transit Route | 617BLG | Operating Staff-Longevity | 0.00 | 0.00 | 0.00 |
| 120064 | Wildcat Transit Route | 617BSB | Operating Staff-Stand-By Pay | 0.00 | 0.00 | 0.00 |
| 120064 | Wildcat Transit Route | 617F10 | Operating Staff | 0.00 | 0.00 | 0.00 |
| 120064 | Wildcat Transit Route | 617NZ0 | Op Staff Unallocated Bud(BudOnly) | 0.00 | 0.00 | 0.00 |
| 120064 | Wildcat Transit Route | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 120064 | Wildcat Transit Route | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 120064 | Wildcat Transit Route | 61DTHX | Full Time Temp - Hourly | 0.00 | 0.00 | 0.00 |
| 120064 | Wildcat Transit Route | 61JBHX | Casual - Hourly | 0.00 | 0.00 | 0.00 |
| 120064 | Wildcat Transit Route | 61KBBN | OTP-Bonus & Recruit-other than fac | 0.00 | 0.00 | 0.00 |
| 120064 | Wildcat Transit Route | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 120064 | Wildcat Transit Route | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 120064 | Wildcat Transit Route | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 120064 | Wildcat Transit Route | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 120064 | Wildcat Transit Route | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 120064 | Wildcat Transit Route | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |

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|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **021 - Research & Sponsored Programs** | | | | | | |
| 120064 | Wildcat Transit Route | 65YT10 | FT Temp Benefit Distr | 0.00 | 0.00 | 0.00 |
| 120064 | Wildcat Transit Route | 711106 | Uniforms and Safety Shoes | 0.00 | 0.00 | 0.00 |
| 120064 | Wildcat Transit Route | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 120064 | Wildcat Transit Route | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 120064 | Wildcat Transit Route | 716021 | Maint & Repairs-Equipment | 0.00 | 0.00 | 0.00 |
| 120064 | Wildcat Transit Route | 716027 | Maint & Repairs-Vehicle-Gas-Oil | 0.00 | 0.00 | 0.00 |
| 120064 | Wildcat Transit Route | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 120064 | Wildcat Transit Route | 717276 | Oth Prof Ser- Referral Lab | 0.00 | 0.00 | 0.00 |
| 120064 | Wildcat Transit Route | 71C100 | Advertising (Non-Employment) | 0.00 | 0.00 | 0.00 |
| 120064 | Wildcat Transit Route | 71C615 | Insurance-Vehicle | 0.00 | 0.00 | 0.00 |
| 120064 | Wildcat Transit Route | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |
| 120064 | Wildcat Transit Route | 740040 | Cap Equipment-Vehicles | 0.00 | 0.00 | 0.00 |
| 120064 | Wildcat Transit Route | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 120064 | Wildcat Transit Route | 76C615 | Int Alloc-Auto Fleet Ins | 0.00 | 0.00 | 0.00 |
| 120064 | Wildcat Transit Route | 76O177 | Int Alloc - Health Services (Chg) | 0.00 | 0.00 | 0.00 |
| 120071 | Flooded Pavement Assessment | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 120071 | Flooded Pavement Assessment | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 120071 | Flooded Pavement Assessment | 611Q90 | Post Doc | 0.00 | 2,096.41 | 3,066.03 |
| 120071 | Flooded Pavement Assessment | 613B90 | Graduate Summer Appoint-Research | 0.00 | 0.00 | 0.00 |
| 120071 | Flooded Pavement Assessment | 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 |
| 120071 | Flooded Pavement Assessment | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 120071 | Flooded Pavement Assessment | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 120071 | Flooded Pavement Assessment | 61CBHO | Part Time - Overtime | 0.00 | 0.00 | 0.00 |
| 120071 | Flooded Pavement Assessment | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 120071 | Flooded Pavement Assessment | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 120071 | Flooded Pavement Assessment | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 120071 | Flooded Pavement Assessment | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 120071 | Flooded Pavement Assessment | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 120071 | Flooded Pavement Assessment | 65YQ10 | Post-Doc Fringe Benefit | 0.00 | 490.57 | 717.47 |
| 120071 | Flooded Pavement Assessment | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 120071 | Flooded Pavement Assessment | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 120071 | Flooded Pavement Assessment | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 120071 | Flooded Pavement Assessment | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 120071 | Flooded Pavement Assessment | 711132 | Suppli-Software incl Site Lic&Maint | 0.00 | 0.00 | 0.00 |
| 120071 | Flooded Pavement Assessment | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 120071 | Flooded Pavement Assessment | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 120071 | Flooded Pavement Assessment | 715000 | Non-Cap Equip-General | 0.00 | 0.00 | 0.00 |
| 120071 | Flooded Pavement Assessment | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 120071 | Flooded Pavement Assessment | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 |
| 120071 | Flooded Pavement Assessment | 730001 | Subcontracts 01 | 0.00 | 0.00 | 0.00 |
| 120071 | Flooded Pavement Assessment | 730002 | Subcontracts 02 | 0.00 | 332.24 | 332.24 |
| 120071 | Flooded Pavement Assessment | 730003 | Subcontracts 03 | 0.00 | 0.00 | 0.00 |
| 120071 | Flooded Pavement Assessment | 730004 | Subcontracts 04 | 0.00 | 0.00 | 0.00 |
| 120071 | Flooded Pavement Assessment | 760300 | F&A Expenditures | 0.00 | 1,386.62 | 1,954.96 |
| 120075 | Transit Info Shelter Sign Inst | 71NCF1 | NC Furniture and Furnishings | 0.00 | 0.00 | 0.00 |
| 120075 | Transit Info Shelter Sign Inst | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |
| 120075 | Transit Info Shelter Sign Inst | 7404F1 | Furniture and Furnishings | 0.00 | 0.00 | 0.00 |
| 120080 | FTA Transit Information Signage | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |
| 120081 | Little Bay Bridge Service Exp | 615F10 | PAT | 3,866.84 | 3,855.17 | 9,247.53 |
| 120081 | Little Bay Bridge Service Exp | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 120081 | Little Bay Bridge Service Exp | 617BHO | Operating Staff-Overtime | 522.82 | 180.90 | 248.67 |
| 120081 | Little Bay Bridge Service Exp | 617BHS | Operating Staff-Shift | 35.58 | 17.51 | 44.88 |
| 120081 | Little Bay Bridge Service Exp | 617BLG | Operating Staff-Longevity | 101.16 | 93.16 | 242.16 |
| 120081 | Little Bay Bridge Service Exp | 617F10 | Operating Staff | 4,473.02 | 4,210.77 | 11,299.02 |
| 120081 | Little Bay Bridge Service Exp | 617NZ0 | Op Staff Unallocated Bud(BudOnly) | 0.00 | 0.00 | 0.00 |
| 120081 | Little Bay Bridge Service Exp | 61CPEX | Part Time Salary | 63.31 | 235.64 | 335.99 |
| 120081 | Little Bay Bridge Service Exp | 61CPHX | Part Time Hourly | 219.77 | 0.00 | 0.00 |
| 120081 | Little Bay Bridge Service Exp | 61JBHX | Casual - Hourly | 5,624.27 | 5,261.06 | 14,827.36 |
| 120081 | Little Bay Bridge Service Exp | 61KBBN | OTP-Bonus & Recruit-other than fac | 26.48 | 23.34 | 23.34 |
| 120081 | Little Bay Bridge Service Exp | 61SNSH | Student Labor | 4,912.87 | 4,858.82 | 12,224.68 |
| 120081 | Little Bay Bridge Service Exp | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 120081 | Little Bay Bridge Service Exp | 65YB10 | Base Benefit Distr (fica) | 504.79 | 468.39 | 1,292.49 |
| 120081 | Little Bay Bridge Service Exp | 65YF10 | Full Fringe Benefit Distr Expe | 3,753.00 | 3,411.89 | 8,691.14 |
| 120081 | Little Bay Bridge Service Exp | 65YP10 | Nonstatus Benefit Distr (Fica) | 22.66 | 19.79 | 28.22 |
| 120081 | Little Bay Bridge Service Exp | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |

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| **B - Operating Expenses** | | | | | | |
| **021 - Research & Sponsored Programs** | | | | | | |
| 120081 | Little Bay Bridge Service Exp | 716021 | Maint & Repairs-Equipment | 44,115.88 | 25,691.10 | 46,391.00 |
| 120081 | Little Bay Bridge Service Exp | 716027 | Maint & Repairs-Vehicle-Gas-Oil | 4,819.67 | 5,736.51 | 10,516.02 |
| 120081 | Little Bay Bridge Service Exp | 717200 | Other Professional Services-General | 226.92 | 158.97 | 196.76 |
| 120081 | Little Bay Bridge Service Exp | 717214 | Oth Prof Ser-ServProvAgmt gt $9,999 | 0.00 | 0.00 | 0.00 |
| 120081 | Little Bay Bridge Service Exp | 717276 | Oth Prof Ser- Referral Lab | 0.00 | 0.00 | 177.09 |
| 120081 | Little Bay Bridge Service Exp | 760300 | F&A Expenditures | 25,797.68 | 19,086.54 | 40,951.24 |
| 120081 | Little Bay Bridge Service Exp | 76O177 | Int Alloc - Health Services (Chg) | 0.00 | 0.00 | 552.22 |
| 120082 | Wildcat Transit Fleet Replace | 740000 | Cap Equipment | 0.00 | 0.00 | 1,174,106.85 |
| 121002 | SSBCI Data Summary | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 121002 | SSBCI Data Summary | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 121002 | SSBCI Data Summary | 611Q90 | Post Doc | 0.00 | 0.00 | 0.00 |
| 121002 | SSBCI Data Summary | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 121002 | SSBCI Data Summary | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 121002 | SSBCI Data Summary | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 121002 | SSBCI Data Summary | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 121002 | SSBCI Data Summary | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 121002 | SSBCI Data Summary | 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 |
| 13A080 | 2015 BMSB IPM | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 13A080 | 2015 BMSB IPM | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 13A080 | 2015 BMSB IPM | 616F10 | Extension Educator | 0.00 | 0.00 | 0.00 |
| 13A080 | 2015 BMSB IPM | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 13A080 | 2015 BMSB IPM | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 13A080 | 2015 BMSB IPM | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 13A080 | 2015 BMSB IPM | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 13A080 | 2015 BMSB IPM | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 13A080 | 2015 BMSB IPM | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 13A080 | 2015 BMSB IPM | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 13A080 | 2015 BMSB IPM | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 13A080 | 2015 BMSB IPM | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 13A080 | 2015 BMSB IPM | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 13A080 | 2015 BMSB IPM | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 13A082 | Table Grapes for NH | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 13A082 | Table Grapes for NH | 616F10 | Extension Educator | 0.00 | 0.00 | 0.00 |
| 13A082 | Table Grapes for NH | 61SNHO | Student Labor - Overtime | 0.00 | 0.00 | 0.00 |
| 13A082 | Table Grapes for NH | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 13A082 | Table Grapes for NH | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 13A082 | Table Grapes for NH | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 13A082 | Table Grapes for NH | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 13A082 | Table Grapes for NH | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 13A082 | Table Grapes for NH | 717214 | Oth Prof Ser-ServProvAgmt gt $9,999 | 0.00 | 0.00 | 0.00 |
| 13A083 | Food Safety Toolbox | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 13A083 | Food Safety Toolbox | 616F10 | Extension Educator | 0.00 | 0.00 | 0.00 |
| 13A083 | Food Safety Toolbox | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 13A083 | Food Safety Toolbox | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 13A083 | Food Safety Toolbox | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 13A083 | Food Safety Toolbox | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 13A083 | Food Safety Toolbox | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 13A083 | Food Safety Toolbox | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 13A083 | Food Safety Toolbox | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 13A083 | Food Safety Toolbox | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 13A083 | Food Safety Toolbox | 719005 | Business Meals-Group or Class Meals | 0.00 | 0.00 | 0.00 |
| 13A084 | 2016 SWD IPM | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 13A084 | 2016 SWD IPM | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 13A084 | 2016 SWD IPM | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 13A084 | 2016 SWD IPM | 616F10 | Extension Educator | 0.00 | 0.00 | 0.00 |
| 13A084 | 2016 SWD IPM | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 13A084 | 2016 SWD IPM | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 13A084 | 2016 SWD IPM | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 13A084 | 2016 SWD IPM | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 13A084 | 2016 SWD IPM | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 13A084 | 2016 SWD IPM | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 13A084 | 2016 SWD IPM | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 13A084 | 2016 SWD IPM | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 13A084 | 2016 SWD IPM | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 13A085 | 2016 Vegetable IPM | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |

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| **B - Operating Expenses** | | | | | | |
| **021 - Research & Sponsored Programs** | | | | | | |
| 13A085 | 2016 Vegetable IPM | 616F10 | Extension Educator | 0.00 | 0.00 | 0.00 |
| 13A085 | 2016 Vegetable IPM | 61CBHO | Part Time - Overtime | 0.00 | 0.00 | 0.00 |
| 13A085 | 2016 Vegetable IPM | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 13A085 | 2016 Vegetable IPM | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 13A085 | 2016 Vegetable IPM | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 13A085 | 2016 Vegetable IPM | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 13A085 | 2016 Vegetable IPM | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 13A085 | 2016 Vegetable IPM | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 13A085 | 2016 Vegetable IPM | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 13A085 | 2016 Vegetable IPM | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 13A085 | 2016 Vegetable IPM | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 13A085 | 2016 Vegetable IPM | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 13A085 | 2016 Vegetable IPM | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 13A086 | NEWA for NH Specialty Crops | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 13A086 | NEWA for NH Specialty Crops | 616F10 | Extension Educator | 0.00 | 4,025.08 | 4,025.08 |
| 13A086 | NEWA for NH Specialty Crops | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 1,702.79 | 1,702.79 |
| 13A086 | NEWA for NH Specialty Crops | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 13A086 | NEWA for NH Specialty Crops | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 13A086 | NEWA for NH Specialty Crops | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 13A086 | NEWA for NH Specialty Crops | 710D00 | Domestic Travel NH | 0.00 | 261.67 | 261.67 |
| 13A086 | NEWA for NH Specialty Crops | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 13A086 | NEWA for NH Specialty Crops | 711200 | Research Supplies | 0.00 | 1,462.05 | 1,462.05 |
| 13A086 | NEWA for NH Specialty Crops | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 13A086 | NEWA for NH Specialty Crops | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 |
| 13A089 | Market New Products Workshop | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 13A089 | Market New Products Workshop | 76O130 | Internal Alloc-Print & Copy (Chg) | 0.00 | 0.00 | 1,000.00 |
| 13A091 | 2017 IPM Vegetable | 616F10 | Extension Educator | 0.00 | 0.00 | 0.00 |
| 13A091 | 2017 IPM Vegetable | 616NZ0 | Exten Educ Unallocated Bud(BudOnly) | 0.00 | 0.00 | 0.00 |
| 13A091 | 2017 IPM Vegetable | 61DBHO | Full Time Temp - Overtime | 0.00 | 0.00 | 0.00 |
| 13A091 | 2017 IPM Vegetable | 61DTHX | Full Time Temp - Hourly | 0.00 | 0.00 | 0.00 |
| 13A091 | 2017 IPM Vegetable | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 13A091 | 2017 IPM Vegetable | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 13A091 | 2017 IPM Vegetable | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 13A091 | 2017 IPM Vegetable | 65YT10 | FT Temp Benefit Distr | 0.00 | 0.00 | 0.00 |
| 13A091 | 2017 IPM Vegetable | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 13A091 | 2017 IPM Vegetable | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 13A091 | 2017 IPM Vegetable | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 13A091 | 2017 IPM Vegetable | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 13A091 | 2017 IPM Vegetable | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 13A092 | 2017 IPM SWD | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 13A092 | 2017 IPM SWD | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 13A092 | 2017 IPM SWD | 616F10 | Extension Educator | 0.00 | 0.00 | 0.00 |
| 13A092 | 2017 IPM SWD | 616NZ0 | Exten Educ Unallocated Bud(BudOnly) | 0.00 | 0.00 | 0.00 |
| 13A092 | 2017 IPM SWD | 61DTHX | Full Time Temp - Hourly | 0.00 | 0.00 | 0.00 |
| 13A092 | 2017 IPM SWD | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 13A092 | 2017 IPM SWD | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 13A092 | 2017 IPM SWD | 65YT10 | FT Temp Benefit Distr | 0.00 | 0.00 | 0.00 |
| 13A092 | 2017 IPM SWD | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 13A092 | 2017 IPM SWD | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 13A092 | 2017 IPM SWD | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 13A092 | 2017 IPM SWD | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 13A092 | 2017 IPM SWD | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 13A093 | 2017 - 2018 Pesticide Applicat | 616F10 | Extension Educator | 0.00 | 8,432.89 | 8,432.89 |
| 13A093 | 2017 - 2018 Pesticide Applicat | 616NZ0 | Exten Educ Unallocated Bud(BudOnly) | 0.00 | 0.00 | 0.00 |
| 13A093 | 2017 - 2018 Pesticide Applicat | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 3,567.08 | 3,567.08 |
| 13A093 | 2017 - 2018 Pesticide Applicat | 760300 | F&A Expenditures | 0.00 | 3,119.99 | 3,119.99 |
| 13A094 | 2018 IPM Vegetable | 616F10 | Extension Educator | 0.00 | 3,642.86 | 6,752.47 |
| 13A094 | 2018 IPM Vegetable | 616NZ0 | Exten Educ Unallocated Bud(BudOnly) | 0.00 | 0.00 | 0.00 |
| 13A094 | 2018 IPM Vegetable | 61DTHX | Full Time Temp - Hourly | 0.00 | 9,028.00 | 10,212.00 |
| 13A094 | 2018 IPM Vegetable | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 1,540.88 | 2,856.25 |
| 13A094 | 2018 IPM Vegetable | 65YT10 | FT Temp Benefit Distr | 0.00 | 758.35 | 857.81 |
| 13A094 | 2018 IPM Vegetable | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 13A094 | 2018 IPM Vegetable | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 13A094 | 2018 IPM Vegetable | 710D00 | Domestic Travel NH | 0.00 | 2,890.82 | 4,011.93 |
| 13A094 | 2018 IPM Vegetable | 710D50 | Domestic Travel Non-NH | 0.00 | 0.00 | 101.92 |

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|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **021 - Research & Sponsored Programs** | | | | | | |
| 13A094 | 2018 IPM Vegetable | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 13A094 | 2018 IPM Vegetable | 711200 | Research Supplies | 0.00 | 103.25 | 2,855.30 |
| 13A094 | 2018 IPM Vegetable | 760300 | F&A Expenditures | 0.00 | 4,670.61 | 7,188.29 |
| 13A095 | Food Safety Modernization Act | 616F10 | Extension Educator | 14,183.82 | 13,637.33 | 32,436.45 |
| 13A095 | Food Safety Modernization Act | 616NZ0 | Exten Educ Unallocated Bud(BudOnly) | 0.00 | 0.00 | 0.00 |
| 13A095 | Food Safety Modernization Act | 65YF10 | Full Fringe Benefit Distr Expe | 6,382.72 | 5,768.50 | 13,720.51 |
| 13A095 | Food Safety Modernization Act | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 13A095 | Food Safety Modernization Act | 710D00 | Domestic Travel NH | 202.42 | 899.09 | 1,495.51 |
| 13A095 | Food Safety Modernization Act | 710D20 | Domestic Travel NH - Hotel/Lodging | 0.00 | 0.00 | 106.93 |
| 13A095 | Food Safety Modernization Act | 710D30 | Domestic Travel NH - Meals/Incidtls | 0.00 | 0.00 | 46.00 |
| 13A095 | Food Safety Modernization Act | 710D50 | Domestic Travel Non-NH | 0.00 | 0.00 | 19.72 |
| 13A095 | Food Safety Modernization Act | 710D60 | Domestic Travel Non-NH - Airfare | 0.00 | 0.00 | 373.60 |
| 13A095 | Food Safety Modernization Act | 710D65 | Domestic Trvl Non-NH - Other Transp | 0.00 | 0.00 | 33.60 |
| 13A095 | Food Safety Modernization Act | 710D70 | Domestic Trvl Non-NH Hotel/Lodging | 0.00 | 0.00 | 486.05 |
| 13A095 | Food Safety Modernization Act | 710D80 | Domestic Trvl Non-NH Meals/Incidtls | 0.00 | 0.00 | 264.00 |
| 13A095 | Food Safety Modernization Act | 711200 | Research Supplies | 61.48 | 0.00 | 0.00 |
| 13A095 | Food Safety Modernization Act | 760300 | F&A Expenditures | 5,415.90 | 5,279.29 | 12,735.46 |
| 13A096 | 2019 IPM Vegetable | 616F10 | Extension Educator | 4,321.18 | 0.00 | 0.00 |
| 13A096 | 2019 IPM Vegetable | 616NZ0 | Exten Educ Unallocated Bud(BudOnly) | 0.00 | 0.00 | 0.00 |
| 13A096 | 2019 IPM Vegetable | 61DBHO | Full Time Temp - Overtime | 160.00 | 0.00 | 0.00 |
| 13A096 | 2019 IPM Vegetable | 61DTHX | Full Time Temp - Hourly | 8,800.00 | 0.00 | 2,000.00 |
| 13A096 | 2019 IPM Vegetable | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 13A096 | 2019 IPM Vegetable | 65YB10 | Base Benefit Distr (fica) | 12.80 | 0.00 | 0.00 |
| 13A096 | 2019 IPM Vegetable | 65YF10 | Full Fringe Benefit Distr Expe | 1,944.51 | 0.00 | 0.00 |
| 13A096 | 2019 IPM Vegetable | 65YT10 | FT Temp Benefit Distr | 704.00 | 0.00 | 168.00 |
| 13A096 | 2019 IPM Vegetable | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 13A096 | 2019 IPM Vegetable | 710D00 | Domestic Travel NH | 3,452.94 | 0.00 | 633.94 |
| 13A096 | 2019 IPM Vegetable | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 13A096 | 2019 IPM Vegetable | 711200 | Research Supplies | 3,159.84 | 0.00 | 455.93 |
| 13A096 | 2019 IPM Vegetable | 760300 | F&A Expenditures | 5,864.36 | 0.00 | 847.04 |
| 13A097 | 2019 IPM SWD | 616F10 | Extension Educator | 5,788.14 | 0.00 | 0.00 |
| 13A097 | 2019 IPM SWD | 616NZ0 | Exten Educ Unallocated Bud(BudOnly) | 0.00 | 0.00 | 0.00 |
| 13A097 | 2019 IPM SWD | 61CPHX | Part Time Hourly | 6,400.00 | 0.00 | 0.00 |
| 13A097 | 2019 IPM SWD | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 13A097 | 2019 IPM SWD | 65YF10 | Full Fringe Benefit Distr Expe | 2,604.61 | 0.00 | 0.00 |
| 13A097 | 2019 IPM SWD | 65YP10 | Nonstatus Benefit Distr (Fica) | 512.00 | 0.00 | 0.00 |
| 13A097 | 2019 IPM SWD | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 13A097 | 2019 IPM SWD | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 13A097 | 2019 IPM SWD | 711200 | Research Supplies | 0.00 | 0.00 | 508.94 |
| 13A097 | 2019 IPM SWD | 760300 | F&A Expenditures | 3,979.26 | 0.00 | 132.33 |
| 13A099 | 2019 IPM BMSB | 616F10 | Extension Educator | 2,160.76 | 0.00 | 0.00 |
| 13A099 | 2019 IPM BMSB | 616NZ0 | Exten Educ Unallocated Bud(BudOnly) | 0.00 | 0.00 | 0.00 |
| 13A099 | 2019 IPM BMSB | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 13A099 | 2019 IPM BMSB | 65YF10 | Full Fringe Benefit Distr Expe | 972.35 | 0.00 | 0.00 |
| 13A099 | 2019 IPM BMSB | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 13A099 | 2019 IPM BMSB | 710D00 | Domestic Travel NH | 3,203.34 | 0.00 | 222.72 |
| 13A099 | 2019 IPM BMSB | 710D50 | Domestic Travel Non-NH | 195.46 | 0.00 | 0.00 |
| 13A099 | 2019 IPM BMSB | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 13A099 | 2019 IPM BMSB | 711200 | Research Supplies | 181.36 | 0.00 | 674.40 |
| 13A099 | 2019 IPM BMSB | 760300 | F&A Expenditures | 1,745.45 | 0.00 | 233.25 |
| 13A100 | BMSB & SWD | 616F10 | Extension Educator | 1,510.00 | 0.00 | 0.00 |
| 13A100 | BMSB & SWD | 616NZ0 | Exten Educ Unallocated Bud(BudOnly) | 0.00 | 0.00 | 0.00 |
| 13A100 | BMSB & SWD | 65YF10 | Full Fringe Benefit Distr Expe | 679.50 | 0.00 | 0.00 |
| 13A100 | BMSB & SWD | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 13A100 | BMSB & SWD | 710D00 | Domestic Travel NH | 1,282.96 | 0.00 | 0.00 |
| 13A100 | BMSB & SWD | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 13A100 | BMSB & SWD | 711200 | Research Supplies | 773.76 | 0.00 | 0.00 |
| 13A100 | BMSB & SWD | 760300 | F&A Expenditures | 1,104.00 | 0.00 | 0.00 |
| 13A101 | 2019-2020 Supervisory Cert Trn | 616NZ0 | Exten Educ Unallocated Bud(BudOnly) | 0.00 | 0.00 | 0.00 |
| 13A101 | 2019-2020 Supervisory Cert Trn | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 13A101 | 2019-2020 Supervisory Cert Trn | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 13A101 | 2019-2020 Supervisory Cert Trn | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 13C004 | 2018 Urban Community Forestry | 616F10 | Extension Educator | 0.00 | 0.00 | 29,227.76 |
| 13C004 | 2018 Urban Community Forestry | 616NZ0 | Exten Educ Unallocated Bud(BudOnly) | 0.00 | 0.00 | 0.00 |
| 13C004 | 2018 Urban Community Forestry | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 12,363.22 |

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| **B - Operating Expenses** | | | | | | |
| **021 - Research & Sponsored Programs** | | | | | | |
| 13C004 | 2018 Urban Community Forestry | 760300 | F&A Expenditures | 0.00 | 0.00 | 10,813.63 |
| 13C005 | 2018 NH Forest Stewardship | 616F10 | Extension Educator | 1,498.28 | 0.00 | 40,491.32 |
| 13C005 | 2018 NH Forest Stewardship | 616NZ0 | Exten Educ Unallocated Bud(BudOnly) | 0.00 | 0.00 | 0.00 |
| 13C005 | 2018 NH Forest Stewardship | 65YF10 | Full Fringe Benefit Distr Expe | 674.24 | 0.00 | 17,127.88 |
| 13C005 | 2018 NH Forest Stewardship | 760300 | F&A Expenditures | 564.86 | 0.00 | 14,981.01 |
| 13D077 | NH Family Leadership FY17 | 611F70 | Faculty NTT Clinical | 0.00 | 0.00 | 0.00 |
| 13D077 | NH Family Leadership FY17 | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 13D077 | NH Family Leadership FY17 | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 13D077 | NH Family Leadership FY17 | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 13D077 | NH Family Leadership FY17 | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 13D077 | NH Family Leadership FY17 | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 13D078 | NH SPDG | 611F70 | Faculty NTT Clinical | 0.00 | 0.00 | 0.00 |
| 13D078 | NH SPDG | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 13D078 | NH SPDG | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 13D078 | NH SPDG | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 13D078 | NH SPDG | 617BHO | Operating Staff-Overtime | 0.00 | 0.00 | 0.00 |
| 13D078 | NH SPDG | 617BLG | Operating Staff-Longevity | 0.00 | 0.00 | 0.00 |
| 13D078 | NH SPDG | 617F10 | Operating Staff | 0.00 | 0.00 | 0.00 |
| 13D078 | NH SPDG | 617NZ0 | Op Staff Unallocated Bud(BudOnly) | 0.00 | 0.00 | 0.00 |
| 13D078 | NH SPDG | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 13D078 | NH SPDG | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 13D078 | NH SPDG | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 13D078 | NH SPDG | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 13D078 | NH SPDG | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 13D078 | NH SPDG | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 13D078 | NH SPDG | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 13D078 | NH SPDG | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 13D078 | NH SPDG | 710D00 | Domestic Travel NH | 0.00 | 184.77 | 184.77 |
| 13D078 | NH SPDG | 710D50 | Domestic Travel Non-NH | 0.00 | 238.04 | 238.04 |
| 13D078 | NH SPDG | 711184 | Supplies - Promotion - Cultivation | 0.00 | 0.00 | 0.00 |
| 13D078 | NH SPDG | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 13D078 | NH SPDG | 716110 | Rentals-Copier | 0.00 | 0.00 | 0.00 |
| 13D078 | NH SPDG | 716120 | Rentals-Property or Room | 0.00 | (1,440.42) | (1,440.42) |
| 13D078 | NH SPDG | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 13D078 | NH SPDG | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 13D078 | NH SPDG | 760000 | Internal Allocations | 0.00 | 0.00 | 0.00 |
| 13D078 | NH SPDG | 760300 | F&A Expenditures | 0.00 | (152.63) | (152.63) |
| 13D079 | Teen Fatherhood Program | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 8,000.00 | 8,000.00 |
| 13D079 | Teen Fatherhood Program | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 13D079 | Teen Fatherhood Program | 61SNSH | Student Labor | 0.00 | 70.00 | 70.00 |
| 13D079 | Teen Fatherhood Program | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 13D079 | Teen Fatherhood Program | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 13D079 | Teen Fatherhood Program | 65YB10 | Base Benefit Distr (fica) | 0.00 | 672.00 | 672.00 |
| 13D079 | Teen Fatherhood Program | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 13D079 | Teen Fatherhood Program | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 13D079 | Teen Fatherhood Program | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 13D079 | Teen Fatherhood Program | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 13D079 | Teen Fatherhood Program | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 13D079 | Teen Fatherhood Program | 718006 | Telecom-Cellular Phones | 0.00 | 215.75 | 647.90 |
| 13D079 | Teen Fatherhood Program | 760300 | F&A Expenditures | 0.00 | 2,329.02 | 2,441.37 |
| 13D080 | Post-Secondary Transition Film | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 13D080 | Post-Secondary Transition Film | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 13D080 | Post-Secondary Transition Film | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 13D080 | Post-Secondary Transition Film | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 13D080 | Post-Secondary Transition Film | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 13D080 | Post-Secondary Transition Film | 717214 | Oth Prof Ser-ServProvAgmt gt $9,999 | 0.00 | 0.00 | 0.00 |
| 13D080 | Post-Secondary Transition Film | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 13D082 | E3 Teen Fathering Program | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 13D082 | E3 Teen Fathering Program | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 13D082 | E3 Teen Fathering Program | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 13D082 | E3 Teen Fathering Program | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 13D082 | E3 Teen Fathering Program | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 13D082 | E3 Teen Fathering Program | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 13D082 | E3 Teen Fathering Program | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 13D083 | E3 Teen Fathering Program | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |

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| **B - Operating Expenses** | | | | | | |
| **021 - Research & Sponsored Programs** | | | | | | |
| 13D083 | E3 Teen Fathering Program | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 13D083 | E3 Teen Fathering Program | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 13D083 | E3 Teen Fathering Program | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 13D083 | E3 Teen Fathering Program | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 13D083 | E3 Teen Fathering Program | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 13D083 | E3 Teen Fathering Program | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 13D083 | E3 Teen Fathering Program | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 13D083 | E3 Teen Fathering Program | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 13D084 | Upward Bound: Summer Food | 617NZ0 | Op Staff Unallocated Bud(BudOnly) | 0.00 | 0.00 | 0.00 |
| 13D084 | Upward Bound: Summer Food | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 13D084 | Upward Bound: Summer Food | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 13D084 | Upward Bound: Summer Food | 722205 | Participant Sup-Stipends | 0.00 | 0.00 | 0.00 |
| 13D084 | Upward Bound: Summer Food | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 13D084 | Upward Bound: Summer Food | 76O220 | Int Alloc- Participant Support(Chg) | 0.00 | 0.00 | 0.00 |
| 13D085 | Upward Bound: Summer Food 18 | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 13D085 | Upward Bound: Summer Food 18 | 722205 | Participant Sup-Stipends | 0.00 | 1,200.00 | 1,200.00 |
| 13D085 | Upward Bound: Summer Food 18 | 76O220 | Int Alloc- Participant Support(Chg) | 0.00 | 17,679.48 | 17,679.48 |
| 13D086 | Multi-Tiered System of Support | 611F70 | Faculty NTT Clinical | 0.00 | 0.00 | 0.00 |
| 13D086 | Multi-Tiered System of Support | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 13D086 | Multi-Tiered System of Support | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 13D086 | Multi-Tiered System of Support | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 13D086 | Multi-Tiered System of Support | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 13D088 | UNH 4U - Voc Rehab | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 13D088 | UNH 4U - Voc Rehab | 615F10 | PAT | 1,795.01 | 0.00 | 0.00 |
| 13D088 | UNH 4U - Voc Rehab | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 13D088 | UNH 4U - Voc Rehab | 617NZ0 | Op Staff Unallocated Bud(BudOnly) | 0.00 | 0.00 | 0.00 |
| 13D088 | UNH 4U - Voc Rehab | 65YF10 | Full Fringe Benefit Distr Expe | 807.77 | 0.00 | 0.00 |
| 13D088 | UNH 4U - Voc Rehab | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 13D088 | UNH 4U - Voc Rehab | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 13D088 | UNH 4U - Voc Rehab | 7161 | Rentals-Leases | 0.00 | 0.00 | 0.00 |
| 13D088 | UNH 4U - Voc Rehab | 716122 | Rental off site research facilities | 26.00 | 0.00 | 0.00 |
| 13D088 | UNH 4U - Voc Rehab | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 13D088 | UNH 4U - Voc Rehab | 760300 | F&A Expenditures | 676.71 | 0.00 | 0.00 |
| 13D089 | UNH Upward Bound | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 13D089 | UNH Upward Bound | 722205 | Participant Sup-Stipends | 1,000.00 | 0.00 | 0.00 |
| 13D089 | UNH Upward Bound | 76O220 | Int Alloc- Participant Support(Chg) | 18,092.93 | 0.00 | 0.00 |
| 13F089 | Moose Population Dynamics | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 4,038.47 | 0.00 | 3,461.55 |
| 13F089 | Moose Population Dynamics | 613B90 | Graduate Summer Appoint-Research | 3,230.78 | 0.00 | 2,769.24 |
| 13F089 | Moose Population Dynamics | 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 9,320.05 |
| 13F089 | Moose Population Dynamics | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 13F089 | Moose Population Dynamics | 61CBHO | Part Time - Overtime | 0.00 | 0.00 | 0.00 |
| 13F089 | Moose Population Dynamics | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 13F089 | Moose Population Dynamics | 61DTHX | Full Time Temp - Hourly | 1,153.18 | 9,615.00 | 18,523.15 |
| 13F089 | Moose Population Dynamics | 61SNHO | Student Labor - Overtime | 0.00 | 52.00 | 52.00 |
| 13F089 | Moose Population Dynamics | 61SNSH | Student Labor | 9,900.00 | 11,828.50 | 26,786.00 |
| 13F089 | Moose Population Dynamics | 61SNWS | College Work Study | 0.00 | 243.75 | 288.75 |
| 13F089 | Moose Population Dynamics | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 13F089 | Moose Population Dynamics | 65YB10 | Base Benefit Distr (fica) | 581.55 | 0.00 | 523.38 |
| 13F089 | Moose Population Dynamics | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 13F089 | Moose Population Dynamics | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 13F089 | Moose Population Dynamics | 65YT10 | FT Temp Benefit Distr | 92.26 | 807.66 | 1,555.95 |
| 13F089 | Moose Population Dynamics | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 13F089 | Moose Population Dynamics | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 13F089 | Moose Population Dynamics | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 13F089 | Moose Population Dynamics | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 13F089 | Moose Population Dynamics | 710D00 | Domestic Travel NH | 174.00 | 451.71 | 451.71 |
| 13F089 | Moose Population Dynamics | 710D50 | Domestic Travel Non-NH | 228.52 | 0.00 | 727.04 |
| 13F089 | Moose Population Dynamics | 710N00 | Nonemployee/Student Travel | 0.00 | 1,083.48 | 2,489.54 |
| 13F089 | Moose Population Dynamics | 711132 | Suppli-Software incl Site Lic&Maint | 0.00 | 0.00 | 0.00 |
| 13F089 | Moose Population Dynamics | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 13F089 | Moose Population Dynamics | 711200 | Research Supplies | 1.64 | 1,074.79 | 4,227.57 |
| 13F089 | Moose Population Dynamics | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 13F089 | Moose Population Dynamics | 714010 | Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 |
| 13F089 | Moose Population Dynamics | 714030 | Postage-Express Mail | 0.00 | 0.00 | 0.00 |
| 13F089 | Moose Population Dynamics | 715005 | Non-Cap Equip-Computer Hardware | 0.00 | 0.00 | 0.00 |

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| **B - Operating Expenses** | | | | | | |
| **021 - Research & Sponsored Programs** | | | | | | |
| 13F089 | Moose Population Dynamics | 716000 | Maintenance & Repairs-General | 0.00 | 215.92 | 641.92 |
| 13F089 | Moose Population Dynamics | 716027 | Maint & Repairs-Vehicle-Gas-Oil | 493.99 | 1,113.59 | 2,339.24 |
| 13F089 | Moose Population Dynamics | 716060 | Maint & Repairs-Computer Software | 500.00 | 500.00 | 500.00 |
| 13F089 | Moose Population Dynamics | 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 |
| 13F089 | Moose Population Dynamics | 717000 | Consulting-General | 0.00 | 0.00 | 0.00 |
| 13F089 | Moose Population Dynamics | 717200 | Other Professional Services-General | 0.00 | 0.00 | 3,486.00 |
| 13F089 | Moose Population Dynamics | 718008 | Telecom-Internet Services | 210.24 | 1,033.98 | 1,338.21 |
| 13F089 | Moose Population Dynamics | 718012 | Telecom-Satellite & Cable Services | 0.00 | 0.00 | 0.00 |
| 13F089 | Moose Population Dynamics | 71C615 | Insurance-Vehicle | 0.00 | 0.00 | 0.00 |
| 13F089 | Moose Population Dynamics | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |
| 13F089 | Moose Population Dynamics | 760300 | F&A Expenditures | 3,090.68 | 4,203.05 | 12,005.85 |
| 13F089 | Moose Population Dynamics | 76C615 | Int Alloc-Auto Fleet Ins | 0.00 | 0.00 | 557.84 |
| 13F089 | Moose Population Dynamics | 76O120 | Int Alloc- Research Supplies (Chg) | 0.00 | 0.00 | 0.00 |
| 13F089 | Moose Population Dynamics | 76O163 | Int All-Maint&Rep-Vehicles (Chg) | 0.00 | 0.00 | 0.00 |
| 13F089 | Moose Population Dynamics | 76O170 | Int All-Prof Services-General (Chg) | 0.00 | 0.00 | 0.00 |
| 13F089 | Moose Population Dynamics | 76O171 | Int All-ProfServices-Research (Chg) | 0.00 | 0.00 | 0.00 |
| 13F090 | Regional Tern Research | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 13F090 | Regional Tern Research | 616F10 | Extension Educator | 0.00 | 0.00 | 0.00 |
| 13F090 | Regional Tern Research | 61JBEX | Casual - Exempt | 0.00 | 0.00 | 0.00 |
| 13F090 | Regional Tern Research | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 13F090 | Regional Tern Research | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 13F090 | Regional Tern Research | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 13F090 | Regional Tern Research | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 13F090 | Regional Tern Research | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 13F090 | Regional Tern Research | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 13F090 | Regional Tern Research | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 13F090 | Regional Tern Research | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 13F090 | Regional Tern Research | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 13F096 | NHF&G Tech-Info Coop Agreement | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 13F096 | NHF&G Tech-Info Coop Agreement | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 13F096 | NHF&G Tech-Info Coop Agreement | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 13F096 | NHF&G Tech-Info Coop Agreement | 616F10 | Extension Educator | 0.00 | 0.00 | 0.00 |
| 13F096 | NHF&G Tech-Info Coop Agreement | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 13F096 | NHF&G Tech-Info Coop Agreement | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 13F096 | NHF&G Tech-Info Coop Agreement | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 13F096 | NHF&G Tech-Info Coop Agreement | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 13F096 | NHF&G Tech-Info Coop Agreement | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 13F096 | NHF&G Tech-Info Coop Agreement | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 13F096 | NHF&G Tech-Info Coop Agreement | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 13F096 | NHF&G Tech-Info Coop Agreement | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 13F096 | NHF&G Tech-Info Coop Agreement | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 13F096 | NHF&G Tech-Info Coop Agreement | 716125 | Rentals-Vehicles incl Marine | 0.00 | 0.00 | 0.00 |
| 13F096 | NHF&G Tech-Info Coop Agreement | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 13F096 | NHF&G Tech-Info Coop Agreement | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 13F096 | NHF&G Tech-Info Coop Agreement | 719005 | Business Meals-Group or Class Meals | 0.00 | 0.00 | 0.00 |
| 13F096 | NHF&G Tech-Info Coop Agreement | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 13F097 | New England Cottontail | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 13F097 | New England Cottontail | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 13F097 | New England Cottontail | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 13F097 | New England Cottontail | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 13F097 | New England Cottontail | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 13F097 | New England Cottontail | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 13F097 | New England Cottontail | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 13F097 | New England Cottontail | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 13F097 | New England Cottontail | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 13F097 | New England Cottontail | 719025 | Business Meals-Volunteer Food | 0.00 | 0.00 | 0.00 |
| 13F097 | New England Cottontail | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 13F098 | Taking Action for Wildlife | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 13F098 | Taking Action for Wildlife | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 13F098 | Taking Action for Wildlife | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 13F098 | Taking Action for Wildlife | 616F10 | Extension Educator | 0.00 | 0.00 | 0.00 |
| 13F098 | Taking Action for Wildlife | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 13F098 | Taking Action for Wildlife | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 13F098 | Taking Action for Wildlife | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 13F098 | Taking Action for Wildlife | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2020 YTD Activity | 2019 YTD Activity | 2019 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **021 - Research & Sponsored Programs** | | | | | | |
| 13F098 | Taking Action for Wildlife | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 13F098 | Taking Action for Wildlife | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 13F098 | Taking Action for Wildlife | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 13F098 | Taking Action for Wildlife | 7300 | Subcontracts | 0.00 | 0.00 | 0.00 |
| 13F098 | Taking Action for Wildlife | 730001 | Subcontracts 01 | 0.00 | 0.00 | 0.00 |
| 13F098 | Taking Action for Wildlife | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 13F099 | Cottontails in an Urban NH | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 9,794.44 | 9,794.44 |
| 13F099 | Cottontails in an Urban NH | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 13F099 | Cottontails in an Urban NH | 613B90 | Graduate Summer Appoint-Research | 0.00 | 0.00 | 0.00 |
| 13F099 | Cottontails in an Urban NH | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 13F099 | Cottontails in an Urban NH | 61CBHO | Part Time - Overtime | 0.00 | 8.00 | 8.00 |
| 13F099 | Cottontails in an Urban NH | 61CPHX | Part Time Hourly | 0.00 | 4,240.00 | 4,240.00 |
| 13F099 | Cottontails in an Urban NH | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 13F099 | Cottontails in an Urban NH | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 13F099 | Cottontails in an Urban NH | 65YB10 | Base Benefit Distr (fica) | 0.00 | 823.40 | 823.40 |
| 13F099 | Cottontails in an Urban NH | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 13F099 | Cottontails in an Urban NH | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 356.16 | 356.16 |
| 13F099 | Cottontails in an Urban NH | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 13F099 | Cottontails in an Urban NH | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 13F099 | Cottontails in an Urban NH | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 13F099 | Cottontails in an Urban NH | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 13F099 | Cottontails in an Urban NH | 711200 | Research Supplies | 0.00 | 4,913.09 | 11,081.33 |
| 13F099 | Cottontails in an Urban NH | 714030 | Postage-Express Mail | 0.00 | 173.54 | 206.48 |
| 13F099 | Cottontails in an Urban NH | 717200 | Other Professional Services-General | 0.00 | 3,062.50 | 4,058.75 |
| 13F099 | Cottontails in an Urban NH | 760300 | F&A Expenditures | 0.00 | 6,106.91 | 7,978.25 |
| 13F099 | Cottontails in an Urban NH | 76O120 | Int Alloc- Research Supplies (Chg) | 0.00 | 107.00 | 107.00 |
| 13F099 | Cottontails in an Urban NH | 76O130 | Internal Alloc-Print & Copy (Chg) | 0.00 | 0.00 | 0.00 |
| 13F099 | Cottontails in an Urban NH | 76O16B | Int All-Other Rental & Lease (Chg) | 0.00 | 10.00 | 10.00 |
| 13F099 | Cottontails in an Urban NH | 76O171 | Int All-ProfServices-Research (Chg) | 0.00 | 0.00 | 0.00 |
| 13F104 | Rainbow Smelt Resource | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 1,847.48 | 1,847.48 |
| 13F104 | Rainbow Smelt Resource | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 13F104 | Rainbow Smelt Resource | 613B90 | Graduate Summer Appoint-Research | 0.00 | 3,780.00 | 3,780.00 |
| 13F104 | Rainbow Smelt Resource | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 13F104 | Rainbow Smelt Resource | 617NZ0 | Op Staff Unallocated Bud(BudOnly) | 0.00 | 0.00 | 0.00 |
| 13F104 | Rainbow Smelt Resource | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 13F104 | Rainbow Smelt Resource | 65YB10 | Base Benefit Distr (fica) | 0.00 | 472.71 | 472.71 |
| 13F104 | Rainbow Smelt Resource | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 13F104 | Rainbow Smelt Resource | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 13F104 | Rainbow Smelt Resource | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 13F104 | Rainbow Smelt Resource | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 13F104 | Rainbow Smelt Resource | 711200 | Research Supplies | 4.58 | 0.00 | 0.00 |
| 13F104 | Rainbow Smelt Resource | 717200 | Other Professional Services-General | 13,124.00 | 0.00 | 0.00 |
| 13F104 | Rainbow Smelt Resource | 717214 | Oth Prof Ser-ServProvAgmt gt $9,999 | 0.00 | 0.00 | 0.00 |
| 13F104 | Rainbow Smelt Resource | 760300 | F&A Expenditures | 3,989.20 | 1,830.08 | 1,830.08 |
| 13F104 | Rainbow Smelt Resource | 76O160 | Int All-Maint&Repair-General (Chg) | 0.00 | 0.00 | 0.00 |
| 13F104 | Rainbow Smelt Resource | 76O170 | Int All-Prof Services-General (Chg) | 168.75 | 0.00 | 0.00 |
| 13F104 | Rainbow Smelt Resource | 76O171 | Int All-ProfServices-Research (Chg) | 0.00 | 0.00 | 0.00 |
| 13F105 | EW135 | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 13F105 | EW135 | 61DTEX | Full Time Temp - Exempt | 0.00 | 6,956.18 | 6,956.18 |
| 13F105 | EW135 | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 13F105 | EW135 | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 13F105 | EW135 | 65YT10 | FT Temp Benefit Distr | 0.00 | 584.32 | 584.32 |
| 13F105 | EW135 | 760300 | F&A Expenditures | 0.00 | 1,960.54 | 1,960.54 |
| 13F106 | RFW2-CRI | 61DTEX | Full Time Temp - Exempt | 0.00 | 0.00 | 0.00 |
| 13F106 | RFW2-CRI | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 13F106 | RFW2-CRI | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 13F106 | RFW2-CRI | 65YT10 | FT Temp Benefit Distr | 0.00 | 0.00 | 0.00 |
| 13F106 | RFW2-CRI | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 13F107 | Tern Management | 61DTEX | Full Time Temp - Exempt | 0.00 | 13,981.33 | 13,981.33 |
| 13F107 | Tern Management | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 13F107 | Tern Management | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 13F107 | Tern Management | 65YT10 | FT Temp Benefit Distr | 0.00 | 1,174.42 | 1,174.42 |
| 13F107 | Tern Management | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 13F107 | Tern Management | 710100 | Out-of-State Travel | 0.00 | 450.55 | 450.55 |
| 13F107 | Tern Management | 710200 | Foreign Travel | 0.00 | 848.88 | 848.88 |

| 1D - UNH - Durham | | | | 2020 YTD Activity | 2019 YTD Activity | 2019 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **021 - Research & Sponsored Programs** | | | | | | |
| 13F107 | Tern Management | 711100 | Supplies-General | 0.00 | 150.00 | 150.00 |
| 13F107 | Tern Management | 711186 | Operating supplies | 0.00 | 744.76 | 744.76 |
| 13F107 | Tern Management | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 13F107 | Tern Management | 711200 | Research Supplies | 0.00 | 191.56 | 191.56 |
| 13F107 | Tern Management | 714010 | Postage-Off Campus Mail Services | 0.00 | 25.20 | 25.20 |
| 13F107 | Tern Management | 716123 | Rental Property/Room (short term) | 0.00 | 0.00 | 0.00 |
| 13F107 | Tern Management | 717200 | Other Professional Services-General | 0.00 | 250.00 | 1,045.00 |
| 13F107 | Tern Management | 760300 | F&A Expenditures | 0.00 | 4,651.38 | 4,858.08 |
| 13F107 | Tern Management | 76O100 | Int All-Travel-In State (Chg) | 0.00 | 0.00 | 0.00 |
| 13F107 | Tern Management | 76O110 | Int All-Supplies-General (Chg) | 0.00 | 73.13 | 73.13 |
| 13F108 | Gulf Management | 61DTEX | Full Time Temp - Exempt | 0.00 | 0.00 | 0.00 |
| 13F108 | Gulf Management | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 13F108 | Gulf Management | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 13F108 | Gulf Management | 65YT10 | FT Temp Benefit Distr | 0.00 | 0.00 | 0.00 |
| 13F108 | Gulf Management | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 13F108 | Gulf Management | 711200 | Research Supplies | 0.00 | 194.35 | 194.35 |
| 13F108 | Gulf Management | 717200 | Other Professional Services-General | 0.00 | 0.00 | 675.00 |
| 13F108 | Gulf Management | 760300 | F&A Expenditures | 0.00 | 50.53 | 226.03 |
| 13F109 | NH Rabbit Reports | 717214 | Oth Prof Ser-ServProvAgmt gt $9,999 | 0.00 | 0.00 | 0.00 |
| 13F109 | NH Rabbit Reports | 76O175 | Int Alloc-Academic Tech SLA (Chg) | 0.00 | 0.00 | 0.00 |
| 13F114 | Extension WildlifeConservation | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 13F114 | Extension WildlifeConservation | 616F10 | Extension Educator | 0.00 | 0.00 | 0.00 |
| 13F114 | Extension WildlifeConservation | 616NZ0 | Exten Educ Unallocated Bud(BudOnly) | 0.00 | 0.00 | 0.00 |
| 13F114 | Extension WildlifeConservation | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 13F114 | Extension WildlifeConservation | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 13F114 | Extension WildlifeConservation | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 13F114 | Extension WildlifeConservation | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 13F114 | Extension WildlifeConservation | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 13F114 | Extension WildlifeConservation | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 13F114 | Extension WildlifeConservation | 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 |
| 13F114 | Extension WildlifeConservation | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 13F114 | Extension WildlifeConservation | 719005 | Business Meals-Group or Class Meals | 0.00 | 0.00 | 0.00 |
| 13F114 | Extension WildlifeConservation | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 13F116 | RangeWide NE Cottontail-Proj 3 | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 13F116 | RangeWide NE Cottontail-Proj 3 | 616F10 | Extension Educator | 0.00 | 0.00 | 0.00 |
| 13F116 | RangeWide NE Cottontail-Proj 3 | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 13F116 | RangeWide NE Cottontail-Proj 3 | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 13F116 | RangeWide NE Cottontail-Proj 3 | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 13F116 | RangeWide NE Cottontail-Proj 3 | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 13F116 | RangeWide NE Cottontail-Proj 3 | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 13F116 | RangeWide NE Cottontail-Proj 3 | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 13F116 | RangeWide NE Cottontail-Proj 3 | 719005 | Business Meals-Group or Class Meals | 0.00 | 0.00 | 0.00 |
| 13F116 | RangeWide NE Cottontail-Proj 3 | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 13F117 | Citizen Sci-E.Cottontail Proj4 | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 13F117 | Citizen Sci-E.Cottontail Proj4 | 616F10 | Extension Educator | 0.00 | 0.00 | 0.00 |
| 13F117 | Citizen Sci-E.Cottontail Proj4 | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 13F117 | Citizen Sci-E.Cottontail Proj4 | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 13F117 | Citizen Sci-E.Cottontail Proj4 | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 13F117 | Citizen Sci-E.Cottontail Proj4 | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 13F118 | Taking Action Wildlife-Proj 2 | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 13F118 | Taking Action Wildlife-Proj 2 | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 13F118 | Taking Action Wildlife-Proj 2 | 616F10 | Extension Educator | 0.00 | 0.00 | 0.00 |
| 13F118 | Taking Action Wildlife-Proj 2 | 616NZ0 | Exten Educ Unallocated Bud(BudOnly) | 0.00 | 0.00 | 0.00 |
| 13F118 | Taking Action Wildlife-Proj 2 | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 13F118 | Taking Action Wildlife-Proj 2 | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 13F118 | Taking Action Wildlife-Proj 2 | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 13F118 | Taking Action Wildlife-Proj 2 | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 13F118 | Taking Action Wildlife-Proj 2 | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 13F118 | Taking Action Wildlife-Proj 2 | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 13F118 | Taking Action Wildlife-Proj 2 | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 13F118 | Taking Action Wildlife-Proj 2 | 7300 | Subcontracts | 0.00 | 0.00 | 0.00 |
| 13F118 | Taking Action Wildlife-Proj 2 | 730002 | Subcontracts 02 | 0.00 | 0.00 | 0.00 |
| 13F118 | Taking Action Wildlife-Proj 2 | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 13F340 | Ext Wildlife Conservation Yr2 | 616F10 | Extension Educator | 0.00 | 26,268.48 | 63,710.41 |
| 13F340 | Ext Wildlife Conservation Yr2 | 616NZ0 | Exten Educ Unallocated Bud(BudOnly) | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2020 YTD Activity | 2019 YTD Activity | 2019 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **021 - Research & Sponsored Programs** | | | | | | |
| 13F340 | Ext Wildlife Conservation Yr2 | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 11,111.57 | 26,949.55 |
| 13F340 | Ext Wildlife Conservation Yr2 | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 13F340 | Ext Wildlife Conservation Yr2 | 710D00 | Domestic Travel NH | 0.00 | 1,216.51 | 1,932.95 |
| 13F340 | Ext Wildlife Conservation Yr2 | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 13F340 | Ext Wildlife Conservation Yr2 | 711200 | Research Supplies | 0.00 | 0.00 | 550.00 |
| 13F340 | Ext Wildlife Conservation Yr2 | 717200 | Other Professional Services-General | 0.00 | 0.00 | 1,050.00 |
| 13F340 | Ext Wildlife Conservation Yr2 | 719005 | Business Meals-Group or Class Meals | 0.00 | 0.00 | 5,013.10 |
| 13F340 | Ext Wildlife Conservation Yr2 | 760300 | F&A Expenditures | 0.00 | 10,035.12 | 25,793.53 |
| 13F341 | Taking Action Wildlife-Pr Yr2 | 616F10 | Extension Educator | (0.01) | 14,577.87 | 34,076.56 |
| 13F341 | Taking Action Wildlife-Pr Yr2 | 616NZ0 | Exten Educ Unallocated Bud(BudOnly) | 0.00 | 0.00 | 0.00 |
| 13F341 | Taking Action Wildlife-Pr Yr2 | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 6,166.57 | 14,414.48 |
| 13F341 | Taking Action Wildlife-Pr Yr2 | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 13F341 | Taking Action Wildlife-Pr Yr2 | 710D00 | Domestic Travel NH | 0.00 | 292.67 | 736.27 |
| 13F341 | Taking Action Wildlife-Pr Yr2 | 711100 | Supplies-General | 0.00 | 0.00 | 227.35 |
| 13F341 | Taking Action Wildlife-Pr Yr2 | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 13F341 | Taking Action Wildlife-Pr Yr2 | 711200 | Research Supplies | 0.00 | 0.00 | 9.99 |
| 13F341 | Taking Action Wildlife-Pr Yr2 | 717200 | Other Professional Services-General | 0.00 | 1,250.00 | 1,250.00 |
| 13F341 | Taking Action Wildlife-Pr Yr2 | 719005 | Business Meals-Group or Class Meals | 0.00 | 1,091.32 | 1,483.91 |
| 13F341 | Taking Action Wildlife-Pr Yr2 | 7300 | Subcontracts | 0.00 | 0.00 | 0.00 |
| 13F341 | Taking Action Wildlife-Pr Yr2 | 730002 | Subcontracts 02 | 1,387.50 | 0.00 | 3,097.50 |
| 13F341 | Taking Action Wildlife-Pr Yr2 | 760300 | F&A Expenditures | 360.74 | 6,078.34 | 14,376.92 |
| 13F342 | RangeWide NECottontail-Pr3 Yr2 | 616F10 | Extension Educator | 0.00 | 1,627.79 | 3,934.55 |
| 13F342 | RangeWide NECottontail-Pr3 Yr2 | 616NZ0 | Exten Educ Unallocated Bud(BudOnly) | 0.00 | 0.00 | 0.00 |
| 13F342 | RangeWide NECottontail-Pr3 Yr2 | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 688.49 | 1,664.23 |
| 13F342 | RangeWide NECottontail-Pr3 Yr2 | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 13F342 | RangeWide NECottontail-Pr3 Yr2 | 710D00 | Domestic Travel NH | 0.00 | 0.00 | 211.24 |
| 13F342 | RangeWide NECottontail-Pr3 Yr2 | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 13F342 | RangeWide NECottontail-Pr3 Yr2 | 711200 | Research Supplies | 0.00 | 0.00 | 75.08 |
| 13F342 | RangeWide NECottontail-Pr3 Yr2 | 760300 | F&A Expenditures | 0.00 | 602.18 | 1,530.09 |
| 13F343 | Citizen Sci-E.Cottontail PrYr2 | 616F10 | Extension Educator | 0.00 | 766.09 | 826.97 |
| 13F343 | Citizen Sci-E.Cottontail PrYr2 | 616NZ0 | Exten Educ Unallocated Bud(BudOnly) | 0.00 | 0.00 | 0.00 |
| 13F343 | Citizen Sci-E.Cottontail PrYr2 | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 324.18 | 349.90 |
| 13F343 | Citizen Sci-E.Cottontail PrYr2 | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 13F343 | Citizen Sci-E.Cottontail PrYr2 | 710D00 | Domestic Travel NH | 0.00 | 0.00 | 13.90 |
| 13F343 | Citizen Sci-E.Cottontail PrYr2 | 760300 | F&A Expenditures | 0.00 | 283.48 | 309.61 |
| 13F344 | White and Seavey Islands | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 13F344 | White and Seavey Islands | 61DTEX | Full Time Temp - Exempt | 18,268.05 | 0.00 | 11,863.00 |
| 13F344 | White and Seavey Islands | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 13F344 | White and Seavey Islands | 65YT10 | FT Temp Benefit Distr | 1,458.01 | 0.00 | 996.46 |
| 13F344 | White and Seavey Islands | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 13F344 | White and Seavey Islands | 710D50 | Domestic Travel Non-NH | 850.48 | 0.00 | 0.00 |
| 13F344 | White and Seavey Islands | 711186 | Operating supplies | 343.47 | 0.00 | 0.00 |
| 13F344 | White and Seavey Islands | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 13F344 | White and Seavey Islands | 711200 | Research Supplies | 1,710.95 | 0.00 | 1,027.42 |
| 13F344 | White and Seavey Islands | 714010 | Postage-Off Campus Mail Services | 9.64 | 0.00 | 0.00 |
| 13F344 | White and Seavey Islands | 717200 | Other Professional Services-General | 300.00 | 0.00 | 0.00 |
| 13F344 | White and Seavey Islands | 760300 | F&A Expenditures | 6,226.21 | 0.00 | 3,610.58 |
| 13F344 | White and Seavey Islands | 76O120 | Int Alloc- Research Supplies (Chg) | 206.40 | 0.00 | 0.00 |
| 13F344 | White and Seavey Islands | 76O170 | Int All-Prof Services-General (Chg) | 800.00 | 0.00 | 0.00 |
| 13F345 | Predator Mangement | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 13F345 | Predator Mangement | 61DTEX | Full Time Temp - Exempt | 448.66 | 0.00 | 252.31 |
| 13F345 | Predator Mangement | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 13F345 | Predator Mangement | 65YT10 | FT Temp Benefit Distr | 35.91 | 0.00 | 21.18 |
| 13F345 | Predator Mangement | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 13F345 | Predator Mangement | 711200 | Research Supplies | 0.00 | 0.00 | 33.74 |
| 13F345 | Predator Mangement | 760300 | F&A Expenditures | 149.36 | 0.00 | 79.88 |
| 13F345 | Predator Mangement | 76O120 | Int Alloc- Research Supplies (Chg) | 90.00 | 0.00 | 0.00 |
| 13F346 | Roseate | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 13F346 | Roseate | 61DTEX | Full Time Temp - Exempt | 3,041.92 | 0.00 | 2,322.06 |
| 13F346 | Roseate | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 13F346 | Roseate | 65YT10 | FT Temp Benefit Distr | 246.76 | 0.00 | 195.07 |
| 13F346 | Roseate | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 13F346 | Roseate | 710D50 | Domestic Travel Non-NH | 375.24 | 0.00 | 0.00 |
| 13F346 | Roseate | 760300 | F&A Expenditures | 952.60 | 0.00 | 654.45 |
| 13F347 | Ext Wildlife Conservation | 616F10 | Extension Educator | 14,876.60 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2020 YTD Activity | 2019 YTD Activity | 2019 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **021 - Research & Sponsored Programs** | | | | | | |
| 13F347 | Ext Wildlife Conservation | 616NZ0 | Exten Educ Unallocated Bud(BudOnly) | 0.00 | 0.00 | 0.00 |
| 13F347 | Ext Wildlife Conservation | 65YF10 | Full Fringe Benefit Distr Expe | 6,694.40 | 0.00 | 0.00 |
| 13F347 | Ext Wildlife Conservation | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 13F347 | Ext Wildlife Conservation | 710D00 | Domestic Travel NH | 444.16 | 0.00 | 0.00 |
| 13F347 | Ext Wildlife Conservation | 760300 | F&A Expenditures | 5,723.90 | 0.00 | 0.00 |
| 13F348 | Proj 1B-Coverts Training | 616F10 | Extension Educator | 9,805.64 | 0.00 | 0.00 |
| 13F348 | Proj 1B-Coverts Training | 616NZ0 | Exten Educ Unallocated Bud(BudOnly) | 0.00 | 0.00 | 0.00 |
| 13F348 | Proj 1B-Coverts Training | 65YF10 | Full Fringe Benefit Distr Expe | 4,412.54 | 0.00 | 0.00 |
| 13F348 | Proj 1B-Coverts Training | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 13F348 | Proj 1B-Coverts Training | 710D00 | Domestic Travel NH | 66.70 | 0.00 | 0.00 |
| 13F348 | Proj 1B-Coverts Training | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 13F348 | Proj 1B-Coverts Training | 719005 | Business Meals-Group or Class Meals | 1,134.00 | 0.00 | 0.00 |
| 13F348 | Proj 1B-Coverts Training | 760300 | F&A Expenditures | 4,008.93 | 0.00 | 0.00 |
| 13F349 | ProjII: Taking Action Wildlife | 616F10 | Extension Educator | 7,126.66 | 0.00 | 0.00 |
| 13F349 | ProjII: Taking Action Wildlife | 616NZ0 | Exten Educ Unallocated Bud(BudOnly) | 0.00 | 0.00 | 0.00 |
| 13F349 | ProjII: Taking Action Wildlife | 65YF10 | Full Fringe Benefit Distr Expe | 3,207.10 | 0.00 | 0.00 |
| 13F349 | ProjII: Taking Action Wildlife | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 13F349 | ProjII: Taking Action Wildlife | 710D00 | Domestic Travel NH | 169.42 | 0.00 | 0.00 |
| 13F349 | ProjII: Taking Action Wildlife | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 13F349 | ProjII: Taking Action Wildlife | 717214 | Oth Prof Ser-ServProvAgmt gt $9,999 | 0.00 | 0.00 | 0.00 |
| 13F349 | ProjII: Taking Action Wildlife | 760300 | F&A Expenditures | 2,730.83 | 0.00 | 0.00 |
| 13F350 | ProjIII:TechAsst-SpeciesHabita | 616F10 | Extension Educator | 3,217.97 | 0.00 | 0.00 |
| 13F350 | ProjIII:TechAsst-SpeciesHabita | 616NZ0 | Exten Educ Unallocated Bud(BudOnly) | 0.00 | 0.00 | 0.00 |
| 13F350 | ProjIII:TechAsst-SpeciesHabita | 65YF10 | Full Fringe Benefit Distr Expe | 1,448.30 | 0.00 | 0.00 |
| 13F350 | ProjIII:TechAsst-SpeciesHabita | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 13F350 | ProjIII:TechAsst-SpeciesHabita | 710D00 | Domestic Travel NH | 67.86 | 0.00 | 0.00 |
| 13F350 | ProjIII:TechAsst-SpeciesHabita | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 13F350 | ProjIII:TechAsst-SpeciesHabita | 760300 | F&A Expenditures | 1,230.84 | 0.00 | 0.00 |
| 13F351 | Proj IV: SGCN | 616F10 | Extension Educator | 2,358.14 | 0.00 | 0.00 |
| 13F351 | Proj IV: SGCN | 616NZ0 | Exten Educ Unallocated Bud(BudOnly) | 0.00 | 0.00 | 0.00 |
| 13F351 | Proj IV: SGCN | 65YF10 | Full Fringe Benefit Distr Expe | 1,061.20 | 0.00 | 0.00 |
| 13F351 | Proj IV: SGCN | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 13F351 | Proj IV: SGCN | 710D00 | Domestic Travel NH | 139.44 | 0.00 | 0.00 |
| 13F351 | Proj IV: SGCN | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 13F351 | Proj IV: SGCN | 711200 | Research Supplies | 77.99 | 0.00 | 0.00 |
| 13F351 | Proj IV: SGCN | 760300 | F&A Expenditures | 945.53 | 0.00 | 0.00 |
| 13FX02 | Fish & Game - Wildlife | 616F10 | Extension Educator | 0.00 | 0.00 | 0.00 |
| 13FX02 | Fish & Game - Wildlife | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 13FX02 | Fish & Game - Wildlife | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 13FX02 | Fish & Game - Wildlife | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 13FX02 | Fish & Game - Wildlife | 710Z00 | Travel-Other | 0.00 | 0.00 | 0.00 |
| 13FX02 | Fish & Game - Wildlife | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 13FX02 | Fish & Game - Wildlife | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 13FX02 | Fish & Game - Wildlife | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 13FX02 | Fish & Game - Wildlife | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 13FX03 | NH Ecological Reserve System Projec | 616F10 | Extension Educator | 0.00 | 0.00 | 0.00 |
| 13FX03 | NH Ecological Reserve System Projec | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 13FX03 | NH Ecological Reserve System Projec | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 13FX03 | NH Ecological Reserve System Projec | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 13FX03 | NH Ecological Reserve System Projec | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 13FX03 | NH Ecological Reserve System Projec | 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 |
| 13FX03 | NH Ecological Reserve System Projec | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 13FX03 | NH Ecological Reserve System Projec | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 13FX03 | NH Ecological Reserve System Projec | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 13G096 | FY17 NH GRANIT | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 13G096 | FY17 NH GRANIT | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 13G096 | FY17 NH GRANIT | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 13G096 | FY17 NH GRANIT | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 13G096 | FY17 NH GRANIT | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 13G096 | FY17 NH GRANIT | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 13G096 | FY17 NH GRANIT | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 13G096 | FY17 NH GRANIT | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 13G096 | FY17 NH GRANIT | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 13G096 | FY17 NH GRANIT | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 13G096 | FY17 NH GRANIT | 716063 | Maint & Repairs-Computer Hardware | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2020 YTD Activity | 2019 YTD Activity | 2019 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **021 - Research & Sponsored Programs** | | | | | | |
| 13G096 | FY17 NH GRANIT | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 13G096 | FY17 NH GRANIT | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 13G099 | FY18 and FY19 NH GRANIT: GIS | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 13G099 | FY18 and FY19 NH GRANIT: GIS | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 13G099 | FY18 and FY19 NH GRANIT: GIS | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 13G099 | FY18 and FY19 NH GRANIT: GIS | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 13G099 | FY18 and FY19 NH GRANIT: GIS | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 13G099 | FY18 and FY19 NH GRANIT: GIS | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 13G099 | FY18 and FY19 NH GRANIT: GIS | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 13G099 | FY18 and FY19 NH GRANIT: GIS | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 13G099 | FY18 and FY19 NH GRANIT: GIS | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 13G099 | FY18 and FY19 NH GRANIT: GIS | 716060 | Maint & Repairs-Computer Software | 0.00 | 0.00 | 0.00 |
| 13G099 | FY18 and FY19 NH GRANIT: GIS | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 13G099 | FY18 and FY19 NH GRANIT: GIS | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 13G099 | FY18 and FY19 NH GRANIT: GIS | 76O130 | Internal Alloc-Print & Copy (Chg) | 0.00 | 0.00 | 0.00 |
| 13G099 | FY18 and FY19 NH GRANIT: GIS | 76O170 | Int All-Prof Services-General (Chg) | 0.00 | 0.00 | 0.00 |
| 13G100 | FY19 NH GRANIT: Geogr | 615F10 | PAT | 0.00 | 12,415.51 | 49,069.06 |
| 13G100 | FY19 NH GRANIT: Geogr | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 13G100 | FY19 NH GRANIT: Geogr | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 5,251.76 | 20,756.18 |
| 13G100 | FY19 NH GRANIT: Geogr | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 13G100 | FY19 NH GRANIT: Geogr | 710000 | In-State Travel | 0.00 | 76.30 | 236.25 |
| 13G100 | FY19 NH GRANIT: Geogr | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 13G100 | FY19 NH GRANIT: Geogr | 717200 | Other Professional Services-General | 0.00 | 0.00 | 969.00 |
| 13G100 | FY19 NH GRANIT: Geogr | 760300 | F&A Expenditures | 0.00 | 6,329.97 | 25,383.13 |
| 13G100 | FY19 NH GRANIT: Geogr | 76O170 | Int All-Prof Services-General (Chg) | 0.00 | 239.23 | 1,080.62 |
| 13G101 | GRANIT FY20-21 | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 13G101 | GRANIT FY20-21 | 615F10 | PAT | 11,375.16 | 0.00 | 0.00 |
| 13G101 | GRANIT FY20-21 | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 13G101 | GRANIT FY20-21 | 65YF10 | Full Fringe Benefit Distr Expe | 5,118.82 | 0.00 | 0.00 |
| 13G101 | GRANIT FY20-21 | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 13G101 | GRANIT FY20-21 | 710D00 | Domestic Travel NH | 121.80 | 0.00 | 0.00 |
| 13G101 | GRANIT FY20-21 | 711100 | Supplies-General | 699.95 | 0.00 | 0.00 |
| 13G101 | GRANIT FY20-21 | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 13G101 | GRANIT FY20-21 | 760300 | F&A Expenditures | 6,519.99 | 0.00 | 0.00 |
| 13G101 | GRANIT FY20-21 | 76O170 | Int All-Prof Services-General (Chg) | 1,207.00 | 0.00 | 0.00 |
| 13G102 | GRANIT 21 | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 13G102 | GRANIT 21 | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 13G102 | GRANIT 21 | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 13G102 | GRANIT 21 | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 13G102 | GRANIT 21 | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 13G102 | GRANIT 21 | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 13H169 | OMBP-CORE | 611F70 | Faculty NTT Clinical | 0.00 | 0.00 | 0.00 |
| 13H169 | OMBP-CORE | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 13H169 | OMBP-CORE | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 13H169 | OMBP-CORE | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 13H169 | OMBP-CORE | 617BHO | Operating Staff-Overtime | 0.00 | 0.00 | 0.00 |
| 13H169 | OMBP-CORE | 617F10 | Operating Staff | 0.00 | 0.00 | 0.00 |
| 13H169 | OMBP-CORE | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 13H169 | OMBP-CORE | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 13H169 | OMBP-CORE | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 13H169 | OMBP-CORE | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 13H169 | OMBP-CORE | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 13H169 | OMBP-CORE | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 13H169 | OMBP-CORE | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 13H169 | OMBP-CORE | 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 |
| 13H169 | OMBP-CORE | 711005 | Purchasing Cards-Convenience Checks | 0.00 | 0.00 | 0.00 |
| 13H169 | OMBP-CORE | 711132 | Suppli-Software incl Site Lic&Maint | 0.00 | 0.00 | 0.00 |
| 13H169 | OMBP-CORE | 711164 | Supplies-Computer (Non Peripherals) | 0.00 | 0.00 | 0.00 |
| 13H169 | OMBP-CORE | 711184 | Supplies - Promotion - Cultivation | 0.00 | 0.00 | 0.00 |
| 13H169 | OMBP-CORE | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 13H169 | OMBP-CORE | 713005 | Printing & Copying-Campus | 0.00 | 0.00 | 0.00 |
| 13H169 | OMBP-CORE | 713030 | Printing & Copying-Off Campus | 0.00 | 0.00 | 0.00 |
| 13H169 | OMBP-CORE | 714030 | Postage-Express Mail | 0.00 | 0.00 | 0.00 |
| 13H169 | OMBP-CORE | 716110 | Rentals-Copier | 0.00 | 0.00 | 0.00 |
| 13H169 | OMBP-CORE | 716120 | Rentals-Property or Room | 0.00 | 0.00 | 0.00 |

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| **B - Operating Expenses** | | | | | | |
| **021 - Research & Sponsored Programs** | | | | | | |
| 13H169 | OMBP-CORE | 717000 | Consulting-General | 0.00 | 0.00 | 0.00 |
| 13H169 | OMBP-CORE | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 13H169 | OMBP-CORE | 717214 | Oth Prof Ser-ServProvAgmt gt $9,999 | 0.00 | 0.00 | 0.00 |
| 13H169 | OMBP-CORE | 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 |
| 13H169 | OMBP-CORE | 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 |
| 13H169 | OMBP-CORE | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |
| 13H169 | OMBP-CORE | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 13H170 | Medicaid HIT-EHR | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 13H170 | Medicaid HIT-EHR | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 13H170 | Medicaid HIT-EHR | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 13H170 | Medicaid HIT-EHR | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 13H170 | Medicaid HIT-EHR | 61JBEX | Casual - Exempt | 0.00 | 0.00 | 0.00 |
| 13H170 | Medicaid HIT-EHR | 61KBBN | OTP-Bonus & Recruit-other than fac | 0.00 | 0.00 | 0.00 |
| 13H170 | Medicaid HIT-EHR | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 13H170 | Medicaid HIT-EHR | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 13H170 | Medicaid HIT-EHR | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 13H170 | Medicaid HIT-EHR | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 13H170 | Medicaid HIT-EHR | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 13H170 | Medicaid HIT-EHR | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 13H170 | Medicaid HIT-EHR | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 13H170 | Medicaid HIT-EHR | 711162 | Supplies-Office Supplies | 0.00 | 0.00 | 0.00 |
| 13H170 | Medicaid HIT-EHR | 711164 | Supplies-Computer (Non Peripherals) | 0.00 | 0.00 | 0.00 |
| 13H170 | Medicaid HIT-EHR | 711184 | Supplies - Promotion - Cultivation | 0.00 | 0.00 | 0.00 |
| 13H170 | Medicaid HIT-EHR | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 13H170 | Medicaid HIT-EHR | 713005 | Printing & Copying-Campus | 0.00 | 0.00 | 0.00 |
| 13H170 | Medicaid HIT-EHR | 716063 | Maint & Repairs-Computer Hardware | 0.00 | 0.00 | 0.00 |
| 13H170 | Medicaid HIT-EHR | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 13H170 | Medicaid HIT-EHR | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 13H170 | Medicaid HIT-EHR | 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 |
| 13H170 | Medicaid HIT-EHR | 718006 | Telecom-Cellular Phones | 0.00 | 0.00 | 0.00 |
| 13H170 | Medicaid HIT-EHR | 718014 | Telecom-Telephone Equipment | 0.00 | 0.00 | 0.00 |
| 13H170 | Medicaid HIT-EHR | 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 |
| 13H170 | Medicaid HIT-EHR | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 13H170 | Medicaid HIT-EHR | 719200 | Employee Recruiting-General | 0.00 | 0.00 | 0.00 |
| 13H170 | Medicaid HIT-EHR | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 13H172 | DCBCS Data Analysis | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 13H172 | DCBCS Data Analysis | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 13H172 | DCBCS Data Analysis | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 13H172 | DCBCS Data Analysis | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 13H172 | DCBCS Data Analysis | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 13H173 | Money Follows the Person PD | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 13H173 | Money Follows the Person PD | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 13H173 | Money Follows the Person PD | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 13H173 | Money Follows the Person PD | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 13H173 | Money Follows the Person PD | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 13H173 | Money Follows the Person PD | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 13H173 | Money Follows the Person PD | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 13H173 | Money Follows the Person PD | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 13H173 | Money Follows the Person PD | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 13H173 | Money Follows the Person PD | 710305 | Registration Fees-Other | 0.00 | 0.00 | 0.00 |
| 13H173 | Money Follows the Person PD | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 13H173 | Money Follows the Person PD | 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 |
| 13H173 | Money Follows the Person PD | 711132 | Suppli-Software incl Site Lic&Maint | 0.00 | 0.00 | 0.00 |
| 13H173 | Money Follows the Person PD | 711178 | Supplies- Training | 0.00 | 0.00 | 0.00 |
| 13H173 | Money Follows the Person PD | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 13H173 | Money Follows the Person PD | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 13H173 | Money Follows the Person PD | 713005 | Printing & Copying-Campus | 0.00 | 0.00 | 0.00 |
| 13H173 | Money Follows the Person PD | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 13H173 | Money Follows the Person PD | 717214 | Oth Prof Ser-ServProvAgmt gt $9,999 | 0.00 | 0.00 | 0.00 |
| 13H173 | Money Follows the Person PD | 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 |
| 13H173 | Money Follows the Person PD | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 13H173 | Money Follows the Person PD | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 13H188 | Child Welfare Tuition Partners | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 13H188 | Child Welfare Tuition Partners | 611F70 | Faculty NTT Clinical | 0.00 | 0.00 | 0.00 |
| 13H188 | Child Welfare Tuition Partners | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2020 YTD Activity | 2019 YTD Activity | 2019 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **021 - Research & Sponsored Programs** | | | | | | |
| 13H188 | Child Welfare Tuition Partners | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 13H188 | Child Welfare Tuition Partners | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 13H188 | Child Welfare Tuition Partners | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 13H188 | Child Welfare Tuition Partners | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 13H188 | Child Welfare Tuition Partners | 722200 | Participant Support | 0.00 | 0.00 | 0.00 |
| 13H188 | Child Welfare Tuition Partners | 722205 | Participant Sup-Stipends | 0.00 | 0.00 | 0.00 |
| 13H188 | Child Welfare Tuition Partners | 760300 | F&A Expenditures | 0.00 | (8,424.04) | (8,424.04) |
| 13H198 | Epidemiological Support FY17 | 611F60 | Faculty NTT Research | 0.00 | 0.00 | 0.00 |
| 13H198 | Epidemiological Support FY17 | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 13H198 | Epidemiological Support FY17 | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 13H198 | Epidemiological Support FY17 | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 13H198 | Epidemiological Support FY17 | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 13H198 | Epidemiological Support FY17 | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 13H198 | Epidemiological Support FY17 | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 13H198 | Epidemiological Support FY17 | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 13H198 | Epidemiological Support FY17 | 711132 | Suppli-Software incl Site Lic&Maint | 0.00 | 0.00 | 0.00 |
| 13H198 | Epidemiological Support FY17 | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 13H198 | Epidemiological Support FY17 | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 13H199 | Epidemiological Support FY18 | 611F60 | Faculty NTT Research | 0.00 | 0.00 | 0.00 |
| 13H199 | Epidemiological Support FY18 | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 13H199 | Epidemiological Support FY18 | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 13H199 | Epidemiological Support FY18 | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 13H199 | Epidemiological Support FY18 | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 13H199 | Epidemiological Support FY18 | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 13H199 | Epidemiological Support FY18 | 711108 | Supplies-Subscription,Newspaper,Mag | 0.00 | 0.00 | 0.00 |
| 13H199 | Epidemiological Support FY18 | 711132 | Suppli-Software incl Site Lic&Maint | 0.00 | 0.00 | 0.00 |
| 13H199 | Epidemiological Support FY18 | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 13H199 | Epidemiological Support FY18 | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 13H199 | Epidemiological Support FY18 | 76O110 | Int All-Supplies-General (Chg) | 0.00 | 0.00 | 0.00 |
| 13H202 | CPE FY17 | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 13H202 | CPE FY17 | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 13H202 | CPE FY17 | 617BHO | Operating Staff-Overtime | 0.00 | 0.00 | 0.00 |
| 13H202 | CPE FY17 | 617F10 | Operating Staff | 0.00 | 0.00 | 0.00 |
| 13H202 | CPE FY17 | 61KBBN | OTP-Bonus & Recruit-other than fac | 0.00 | 0.00 | 0.00 |
| 13H202 | CPE FY17 | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 13H202 | CPE FY17 | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 13H202 | CPE FY17 | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 13H202 | CPE FY17 | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 13H202 | CPE FY17 | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 13H202 | CPE FY17 | 710305 | Registration Fees-Other | 0.00 | 0.00 | 0.00 |
| 13H202 | CPE FY17 | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 13H202 | CPE FY17 | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 13H202 | CPE FY17 | 711132 | Suppli-Software incl Site Lic&Maint | 0.00 | 0.00 | 0.00 |
| 13H202 | CPE FY17 | 711152 | Supplies-Awards & Displays | 0.00 | 0.00 | 0.00 |
| 13H202 | CPE FY17 | 711154 | Supplies-Computer Peripherals | 0.00 | 0.00 | 0.00 |
| 13H202 | CPE FY17 | 711156 | Supplies-Electronic Devices | 0.00 | 0.00 | 0.00 |
| 13H202 | CPE FY17 | 711184 | Supplies - Promotion - Cultivation | 0.00 | 0.00 | 0.00 |
| 13H202 | CPE FY17 | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 13H202 | CPE FY17 | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 13H202 | CPE FY17 | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 13H202 | CPE FY17 | 716110 | Rentals-Copier | 0.00 | 0.00 | 0.00 |
| 13H202 | CPE FY17 | 716120 | Rentals-Property or Room | 0.00 | 0.00 | 0.00 |
| 13H202 | CPE FY17 | 717106 | Finl Services-Epayment CC fees | 0.00 | 0.00 | 0.00 |
| 13H202 | CPE FY17 | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 13H202 | CPE FY17 | 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 |
| 13H202 | CPE FY17 | 718006 | Telecom-Cellular Phones | 0.00 | 0.00 | 0.00 |
| 13H202 | CPE FY17 | 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 |
| 13H202 | CPE FY17 | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 13H202 | CPE FY17 | 719005 | Business Meals-Group or Class Meals | 0.00 | 0.00 | 0.00 |
| 13H202 | CPE FY17 | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 13H202 | CPE FY17 | 76O180 | Int Alloc-Telecom Voice (Chg) | 0.00 | 0.00 | 0.00 |
| 13H202 | CPE FY17 | 76O182 | Int Alloc-Telecom Data (Chg) | 0.00 | 0.00 | 0.00 |
| 13H204 | OMBP-CORE FY16 | 611F60 | Faculty NTT Research | 0.00 | 0.00 | 0.00 |
| 13H204 | OMBP-CORE FY16 | 611F70 | Faculty NTT Clinical | 0.00 | 0.00 | 0.00 |
| 13H204 | OMBP-CORE FY16 | 615F10 | PAT | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2020 YTD Activity | 2019 YTD Activity | 2019 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **021 - Research & Sponsored Programs** | | | | | | |
| 13H204 | OMBP-CORE FY16 | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 13H204 | OMBP-CORE FY16 | 617BHO | Operating Staff-Overtime | 0.00 | 0.00 | 0.00 |
| 13H204 | OMBP-CORE FY16 | 617F10 | Operating Staff | 0.00 | 0.00 | 0.00 |
| 13H204 | OMBP-CORE FY16 | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 13H204 | OMBP-CORE FY16 | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 13H204 | OMBP-CORE FY16 | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 13H204 | OMBP-CORE FY16 | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 13H204 | OMBP-CORE FY16 | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 13H204 | OMBP-CORE FY16 | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 13H204 | OMBP-CORE FY16 | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 13H204 | OMBP-CORE FY16 | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 13H204 | OMBP-CORE FY16 | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 13H204 | OMBP-CORE FY16 | 711132 | Suppli-Software incl Site Lic&Maint | 0.00 | 0.00 | 0.00 |
| 13H204 | OMBP-CORE FY16 | 711164 | Supplies-Computer (Non Peripherals) | 0.00 | 0.00 | 0.00 |
| 13H204 | OMBP-CORE FY16 | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 13H204 | OMBP-CORE FY16 | 713005 | Printing & Copying-Campus | 0.00 | 0.00 | 0.00 |
| 13H204 | OMBP-CORE FY16 | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 13H204 | OMBP-CORE FY16 | 716110 | Rentals-Copier | 0.00 | 0.00 | 0.00 |
| 13H204 | OMBP-CORE FY16 | 716120 | Rentals-Property or Room | 0.00 | 0.00 | 0.00 |
| 13H204 | OMBP-CORE FY16 | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 13H204 | OMBP-CORE FY16 | 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 |
| 13H204 | OMBP-CORE FY16 | 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 |
| 13H204 | OMBP-CORE FY16 | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 13H204 | OMBP-CORE FY16 | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 13H204 | OMBP-CORE FY16 | 76O180 | Int Alloc-Telecom Voice (Chg) | 0.00 | 0.00 | 0.00 |
| 13H204 | OMBP-CORE FY16 | 76O182 | Int Alloc-Telecom Data (Chg) | 0.00 | 0.00 | 0.00 |
| 13H205 | Medicaid HIT-EHR FY16 | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 13H205 | Medicaid HIT-EHR FY16 | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 13H205 | Medicaid HIT-EHR FY16 | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 13H205 | Medicaid HIT-EHR FY16 | 61KBBN | OTP-Bonus & Recruit-other than fac | 0.00 | 0.00 | 0.00 |
| 13H205 | Medicaid HIT-EHR FY16 | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 13H205 | Medicaid HIT-EHR FY16 | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 13H205 | Medicaid HIT-EHR FY16 | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 13H205 | Medicaid HIT-EHR FY16 | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 13H205 | Medicaid HIT-EHR FY16 | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 13H205 | Medicaid HIT-EHR FY16 | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 13H205 | Medicaid HIT-EHR FY16 | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 13H205 | Medicaid HIT-EHR FY16 | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 13H205 | Medicaid HIT-EHR FY16 | 711132 | Suppli-Software incl Site Lic&Maint | 0.00 | 0.00 | 0.00 |
| 13H205 | Medicaid HIT-EHR FY16 | 711154 | Supplies-Computer Peripherals | 0.00 | 0.00 | 0.00 |
| 13H205 | Medicaid HIT-EHR FY16 | 711164 | Supplies-Computer (Non Peripherals) | 0.00 | 0.00 | 0.00 |
| 13H205 | Medicaid HIT-EHR FY16 | 711184 | Supplies - Promotion - Cultivation | 0.00 | 0.00 | 0.00 |
| 13H205 | Medicaid HIT-EHR FY16 | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 13H205 | Medicaid HIT-EHR FY16 | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 13H205 | Medicaid HIT-EHR FY16 | 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 |
| 13H205 | Medicaid HIT-EHR FY16 | 718006 | Telecom-Cellular Phones | 0.00 | 0.00 | 0.00 |
| 13H205 | Medicaid HIT-EHR FY16 | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 13H205 | Medicaid HIT-EHR FY16 | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 13H207 | Money Follows Person PD FY16 | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 13H207 | Money Follows Person PD FY16 | 617NZ0 | Op Staff Unallocated Bud(BudOnly) | 0.00 | 0.00 | 0.00 |
| 13H207 | Money Follows Person PD FY16 | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 13H207 | Money Follows Person PD FY16 | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 13H207 | Money Follows Person PD FY16 | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 13H207 | Money Follows Person PD FY16 | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 13H207 | Money Follows Person PD FY16 | 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 |
| 13H207 | Money Follows Person PD FY16 | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 13H207 | Money Follows Person PD FY16 | 710305 | Registration Fees-Other | 0.00 | 0.00 | 0.00 |
| 13H207 | Money Follows Person PD FY16 | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 13H207 | Money Follows Person PD FY16 | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 13H207 | Money Follows Person PD FY16 | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 13H207 | Money Follows Person PD FY16 | 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 |
| 13H207 | Money Follows Person PD FY16 | 718014 | Telecom-Telephone Equipment | 0.00 | 0.00 | 0.00 |
| 13H207 | Money Follows Person PD FY16 | 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 |
| 13H207 | Money Follows Person PD FY16 | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 13H209 | Fast Forward FY17 | 611F70 | Faculty NTT Clinical | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2020 YTD Activity | 2019 YTD Activity | 2019 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **021 - Research & Sponsored Programs** | | | | | | |
| 13H209 | Fast Forward FY17 | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 13H209 | Fast Forward FY17 | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 13H209 | Fast Forward FY17 | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 13H209 | Fast Forward FY17 | 617BHO | Operating Staff-Overtime | 0.00 | 0.00 | 0.00 |
| 13H209 | Fast Forward FY17 | 617F10 | Operating Staff | 0.00 | 0.00 | 0.00 |
| 13H209 | Fast Forward FY17 | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 13H209 | Fast Forward FY17 | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 13H209 | Fast Forward FY17 | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 13H209 | Fast Forward FY17 | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 13H209 | Fast Forward FY17 | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 13H209 | Fast Forward FY17 | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 13H209 | Fast Forward FY17 | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 13H209 | Fast Forward FY17 | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 13H209 | Fast Forward FY17 | 716110 | Rentals-Copier | 0.00 | 0.00 | 0.00 |
| 13H209 | Fast Forward FY17 | 716120 | Rentals-Property or Room | 0.00 | 0.00 | 0.00 |
| 13H209 | Fast Forward FY17 | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 13H209 | Fast Forward FY17 | 717214 | Oth Prof Ser-ServProvAgmt gt $9,999 | 0.00 | 0.00 | 0.00 |
| 13H209 | Fast Forward FY17 | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 13H209 | Fast Forward FY17 | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 13H211 | Core FY17 | 611F60 | Faculty NTT Research | 0.00 | 0.00 | 0.00 |
| 13H211 | Core FY17 | 611F70 | Faculty NTT Clinical | 0.00 | 0.00 | 0.00 |
| 13H211 | Core FY17 | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 13H211 | Core FY17 | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 13H211 | Core FY17 | 617BHO | Operating Staff-Overtime | 0.00 | 0.00 | 0.00 |
| 13H211 | Core FY17 | 617F10 | Operating Staff | 0.00 | 0.00 | 0.00 |
| 13H211 | Core FY17 | 617NZ0 | Op Staff Unallocated Bud(BudOnly) | 0.00 | 0.00 | 0.00 |
| 13H211 | Core FY17 | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 13H211 | Core FY17 | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 13H211 | Core FY17 | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 13H211 | Core FY17 | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 13H211 | Core FY17 | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 13H211 | Core FY17 | 716120 | Rentals-Property or Room | 0.00 | 0.00 | 0.00 |
| 13H211 | Core FY17 | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 13H211 | Core FY17 | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 13H212 | NH SNAP-Ed FY16 | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 13H212 | NH SNAP-Ed FY16 | 611F60 | Faculty NTT Research | 0.00 | 0.00 | 0.00 |
| 13H212 | NH SNAP-Ed FY16 | 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 |
| 13H212 | NH SNAP-Ed FY16 | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 13H212 | NH SNAP-Ed FY16 | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 13H212 | NH SNAP-Ed FY16 | 616F10 | Extension Educator | 0.00 | 0.00 | 0.00 |
| 13H212 | NH SNAP-Ed FY16 | 616NZ0 | Exten Educ Unallocated Bud(BudOnly) | 0.00 | 0.00 | 0.00 |
| 13H212 | NH SNAP-Ed FY16 | 61CBHO | Part Time - Overtime | 0.00 | 0.00 | 0.00 |
| 13H212 | NH SNAP-Ed FY16 | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 13H212 | NH SNAP-Ed FY16 | 61DBHO | Full Time Temp - Overtime | 0.00 | 0.00 | 0.00 |
| 13H212 | NH SNAP-Ed FY16 | 61DTHX | Full Time Temp - Hourly | 0.00 | 0.00 | 0.00 |
| 13H212 | NH SNAP-Ed FY16 | 61JBHX | Casual - Hourly | 0.00 | 0.00 | 0.00 |
| 13H212 | NH SNAP-Ed FY16 | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 13H212 | NH SNAP-Ed FY16 | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 13H212 | NH SNAP-Ed FY16 | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 13H212 | NH SNAP-Ed FY16 | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 13H212 | NH SNAP-Ed FY16 | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 13H212 | NH SNAP-Ed FY16 | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 13H212 | NH SNAP-Ed FY16 | 65YT10 | FT Temp Benefit Distr | 0.00 | 0.00 | 0.00 |
| 13H212 | NH SNAP-Ed FY16 | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 13H212 | NH SNAP-Ed FY16 | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 13H212 | NH SNAP-Ed FY16 | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 13H212 | NH SNAP-Ed FY16 | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 13H212 | NH SNAP-Ed FY16 | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 13H212 | NH SNAP-Ed FY16 | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 13H212 | NH SNAP-Ed FY16 | 711101 | Supplies - Admin & Office | 0.00 | 0.00 | 0.00 |
| 13H212 | NH SNAP-Ed FY16 | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 13H212 | NH SNAP-Ed FY16 | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 13H212 | NH SNAP-Ed FY16 | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 13H212 | NH SNAP-Ed FY16 | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 13H212 | NH SNAP-Ed FY16 | 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2020 YTD Activity | 2019 YTD Activity | 2019 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **021 - Research & Sponsored Programs** | | | | | | |
| 13H212 | NH SNAP-Ed FY16 | 716122 | Rental off site research facilities | 0.00 | 0.00 | 0.00 |
| 13H212 | NH SNAP-Ed FY16 | 717214 | Oth Prof Ser-ServProvAgmt gt $9,999 | 0.00 | 0.00 | 0.00 |
| 13H212 | NH SNAP-Ed FY16 | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 13H212 | NH SNAP-Ed FY16 | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 13H213 | SNAP-ED FY17 | 611F60 | Faculty NTT Research | 0.00 | 0.00 | 0.00 |
| 13H213 | SNAP-ED FY17 | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 13H213 | SNAP-ED FY17 | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 13H213 | SNAP-ED FY17 | 616F10 | Extension Educator | 0.00 | 0.00 | 0.00 |
| 13H213 | SNAP-ED FY17 | 616NZ0 | Exten Educ Unallocated Bud(BudOnly) | 0.00 | 0.00 | 0.00 |
| 13H213 | SNAP-ED FY17 | 61CBHO | Part Time - Overtime | 0.00 | 0.00 | 0.00 |
| 13H213 | SNAP-ED FY17 | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 13H213 | SNAP-ED FY17 | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 13H213 | SNAP-ED FY17 | 61DBHO | Full Time Temp - Overtime | 0.00 | 0.00 | 0.00 |
| 13H213 | SNAP-ED FY17 | 61DTHX | Full Time Temp - Hourly | 0.00 | 0.00 | 0.00 |
| 13H213 | SNAP-ED FY17 | 61JBHO | Casual - Overtime | 0.00 | 0.00 | 0.00 |
| 13H213 | SNAP-ED FY17 | 61JBHX | Casual - Hourly | 0.00 | 0.00 | 0.00 |
| 13H213 | SNAP-ED FY17 | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 13H213 | SNAP-ED FY17 | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 13H213 | SNAP-ED FY17 | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 13H213 | SNAP-ED FY17 | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 13H213 | SNAP-ED FY17 | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 13H213 | SNAP-ED FY17 | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 13H213 | SNAP-ED FY17 | 65YT10 | FT Temp Benefit Distr | 0.00 | 0.00 | 0.00 |
| 13H213 | SNAP-ED FY17 | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 13H213 | SNAP-ED FY17 | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 13H213 | SNAP-ED FY17 | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 13H213 | SNAP-ED FY17 | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 13H213 | SNAP-ED FY17 | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 13H213 | SNAP-ED FY17 | 711101 | Supplies - Admin & Office | 0.00 | 0.00 | 0.00 |
| 13H213 | SNAP-ED FY17 | 711132 | Suppli-Software incl Site Lic&Maint | 0.00 | 0.00 | 0.00 |
| 13H213 | SNAP-ED FY17 | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 13H213 | SNAP-ED FY17 | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 13H213 | SNAP-ED FY17 | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 13H213 | SNAP-ED FY17 | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 13H213 | SNAP-ED FY17 | 716110 | Rentals-Copier | 0.00 | 0.00 | 0.00 |
| 13H213 | SNAP-ED FY17 | 716122 | Rental off site research facilities | 0.00 | 0.00 | 0.00 |
| 13H213 | SNAP-ED FY17 | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 13H213 | SNAP-ED FY17 | 717214 | Oth Prof Ser-ServProvAgmt gt $9,999 | 0.00 | 0.00 | 0.00 |
| 13H213 | SNAP-ED FY17 | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 13H213 | SNAP-ED FY17 | 719005 | Business Meals-Group or Class Meals | 0.00 | 0.00 | 0.00 |
| 13H213 | SNAP-ED FY17 | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 13H214 | SNAP-ED FY18 | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 13H214 | SNAP-ED FY18 | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 13H214 | SNAP-ED FY18 | 616F10 | Extension Educator | 0.00 | 0.00 | 0.00 |
| 13H214 | SNAP-ED FY18 | 616NZ0 | Exten Educ Unallocated Bud(BudOnly) | 0.00 | 0.00 | 0.00 |
| 13H214 | SNAP-ED FY18 | 61CBHO | Part Time - Overtime | 0.00 | 0.00 | 0.00 |
| 13H214 | SNAP-ED FY18 | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 13H214 | SNAP-ED FY18 | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 13H214 | SNAP-ED FY18 | 61DBHO | Full Time Temp - Overtime | 0.00 | 0.00 | 0.00 |
| 13H214 | SNAP-ED FY18 | 61DTHX | Full Time Temp - Hourly | 0.00 | 0.00 | 0.00 |
| 13H214 | SNAP-ED FY18 | 61JBHX | Casual - Hourly | 0.00 | 0.00 | 0.00 |
| 13H214 | SNAP-ED FY18 | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 13H214 | SNAP-ED FY18 | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 13H214 | SNAP-ED FY18 | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 13H214 | SNAP-ED FY18 | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 13H214 | SNAP-ED FY18 | 65YT10 | FT Temp Benefit Distr | 0.00 | 0.00 | 0.00 |
| 13H214 | SNAP-ED FY18 | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 13H214 | SNAP-ED FY18 | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 13H214 | SNAP-ED FY18 | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 13H214 | SNAP-ED FY18 | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 13H214 | SNAP-ED FY18 | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 13H214 | SNAP-ED FY18 | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 13H214 | SNAP-ED FY18 | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 13H214 | SNAP-ED FY18 | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 13H214 | SNAP-ED FY18 | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2020 YTD Activity | 2019 YTD Activity | 2019 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **021 - Research & Sponsored Programs** | | | | | | |
| 13H214 | SNAP-ED FY18 | 716122 | Rental off site research facilities | 0.00 | 0.00 | 0.00 |
| 13H214 | SNAP-ED FY18 | 717214 | Oth Prof Ser-ServProvAgmt gt $9,999 | 0.00 | 0.00 | 0.00 |
| 13H214 | SNAP-ED FY18 | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 13H214 | SNAP-ED FY18 | 719005 | Business Meals-Group or Class Meals | 0.00 | 0.00 | 0.00 |
| 13H214 | SNAP-ED FY18 | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 13H214 | SNAP-ED FY18 | 76O130 | Internal Alloc-Print & Copy (Chg) | 0.00 | 0.00 | 0.00 |
| 13H216 | MIECHV FY17 | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 13H216 | MIECHV FY17 | 611F60 | Faculty NTT Research | 0.00 | 0.00 | 0.00 |
| 13H216 | MIECHV FY17 | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 13H216 | MIECHV FY17 | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 13H216 | MIECHV FY17 | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 13H216 | MIECHV FY17 | 617BLG | Operating Staff-Longevity | 0.00 | 0.00 | 0.00 |
| 13H216 | MIECHV FY17 | 617F10 | Operating Staff | 0.00 | 0.00 | 0.00 |
| 13H216 | MIECHV FY17 | 617NZ0 | Op Staff Unallocated Bud(BudOnly) | 0.00 | 0.00 | 0.00 |
| 13H216 | MIECHV FY17 | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 13H216 | MIECHV FY17 | 61JBHX | Casual - Hourly | 0.00 | 0.00 | 0.00 |
| 13H216 | MIECHV FY17 | 61SNHO | Student Labor - Overtime | 0.00 | 0.00 | 0.00 |
| 13H216 | MIECHV FY17 | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 13H216 | MIECHV FY17 | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 13H216 | MIECHV FY17 | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 13H216 | MIECHV FY17 | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 13H216 | MIECHV FY17 | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 13H216 | MIECHV FY17 | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 13H216 | MIECHV FY17 | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 13H216 | MIECHV FY17 | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 13H216 | MIECHV FY17 | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 13H216 | MIECHV FY17 | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 13H216 | MIECHV FY17 | 711132 | Suppli-Software incl Site Lic&Maint | 0.00 | 0.00 | 0.00 |
| 13H216 | MIECHV FY17 | 711160 | Supplies-Books | 0.00 | 0.00 | 0.00 |
| 13H216 | MIECHV FY17 | 711173 | Supplies-telephone calling program | 0.00 | 0.00 | 0.00 |
| 13H216 | MIECHV FY17 | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 13H216 | MIECHV FY17 | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 13H216 | MIECHV FY17 | 714010 | Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 |
| 13H216 | MIECHV FY17 | 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 |
| 13H216 | MIECHV FY17 | 716110 | Rentals-Copier | 0.00 | 0.00 | 0.00 |
| 13H216 | MIECHV FY17 | 716120 | Rentals-Property or Room | 0.00 | 0.00 | 0.00 |
| 13H216 | MIECHV FY17 | 717000 | Consulting-General | 0.00 | 0.00 | 0.00 |
| 13H216 | MIECHV FY17 | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 13H216 | MIECHV FY17 | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 13H216 | MIECHV FY17 | 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 |
| 13H216 | MIECHV FY17 | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 13H216 | MIECHV FY17 | 76O112 | Int All-Supplies-Softwar&Licen(Chg) | 0.00 | 0.00 | 0.00 |
| 13H216 | MIECHV FY17 | 76O170 | Int All-Prof Services-General (Chg) | 0.00 | 0.00 | 0.00 |
| 13H216 | MIECHV FY17 | 76O180 | Int Alloc-Telecom Voice (Chg) | 0.00 | 0.00 | 0.00 |
| 13H217 | LTCA-MQIS | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 13H217 | LTCA-MQIS | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 13H217 | LTCA-MQIS | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 13H217 | LTCA-MQIS | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 13H217 | LTCA-MQIS | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 13H217 | LTCA-MQIS | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 13H217 | LTCA-MQIS | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 13H218 | No Wrong Door | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 13H218 | No Wrong Door | 615F10 | PAT | 0.00 | 36,589.53 | 43,863.30 |
| 13H218 | No Wrong Door | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 13H218 | No Wrong Door | 617NZ0 | Op Staff Unallocated Bud(BudOnly) | 0.00 | 0.00 | 0.00 |
| 13H218 | No Wrong Door | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 13H218 | No Wrong Door | 61CPHX | Part Time Hourly | 0.00 | 412.50 | 412.50 |
| 13H218 | No Wrong Door | 61JBEX | Casual - Exempt | 0.00 | 0.00 | 0.00 |
| 13H218 | No Wrong Door | 61SNSH | Student Labor | 0.00 | 36.00 | 40.50 |
| 13H218 | No Wrong Door | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 13H218 | No Wrong Door | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 13H218 | No Wrong Door | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 15,477.43 | 18,554.25 |
| 13H218 | No Wrong Door | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 34.65 | 34.65 |
| 13H218 | No Wrong Door | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 13H218 | No Wrong Door | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2020 YTD Activity | 2019 YTD Activity | 2019 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **021 - Research & Sponsored Programs** | | | | | | |
| 13H218 | No Wrong Door | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 13H218 | No Wrong Door | 710D00 | Domestic Travel NH | 0.00 | 146.06 | 185.30 |
| 13H218 | No Wrong Door | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 13H218 | No Wrong Door | 711132 | Suppli-Software incl Site Lic&Maint | 0.00 | 0.00 | 0.00 |
| 13H218 | No Wrong Door | 711154 | Supplies-Computer Peripherals | 0.00 | 0.00 | 0.00 |
| 13H218 | No Wrong Door | 711184 | Supplies - Promotion - Cultivation | 0.00 | 0.00 | 0.00 |
| 13H218 | No Wrong Door | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 13H218 | No Wrong Door | 713000 | Printing & Copying-General | 0.00 | 0.00 | 7,018.90 |
| 13H218 | No Wrong Door | 713030 | Printing & Copying-Off Campus | 0.00 | 0.00 | 0.00 |
| 13H218 | No Wrong Door | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 13H218 | No Wrong Door | 716110 | Rentals-Copier | 0.00 | 0.00 | 0.00 |
| 13H218 | No Wrong Door | 716120 | Rentals-Property or Room | 0.00 | 0.00 | 0.00 |
| 13H218 | No Wrong Door | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 13H218 | No Wrong Door | 717210 | Oth Prof Ser-Honoraria | 0.00 | 0.00 | 0.00 |
| 13H218 | No Wrong Door | 717214 | Oth Prof Ser-ServProvAgmt gt $9,999 | 0.00 | 0.00 | 0.00 |
| 13H218 | No Wrong Door | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 13H218 | No Wrong Door | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 13H218 | No Wrong Door | 719005 | Business Meals-Group or Class Meals | 0.00 | 0.00 | 0.00 |
| 13H218 | No Wrong Door | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 |
| 13H218 | No Wrong Door | 7300 | Subcontracts | 0.00 | 0.00 | 0.00 |
| 13H218 | No Wrong Door | 730002 | Subcontracts 02 | 0.00 | 71,970.00 | 100,557.00 |
| 13H218 | No Wrong Door | 760300 | F&A Expenditures | 0.00 | 8,070.68 | 11,700.59 |
| 13H218 | No Wrong Door | 76O130 | Internal Alloc-Print & Copy (Chg) | 0.00 | 1,108.47 | 7,463.85 |
| 13H219 | FSMA Produce Safety Ed in NH | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 13H219 | FSMA Produce Safety Ed in NH | 616F10 | Extension Educator | 0.00 | 0.00 | 0.00 |
| 13H219 | FSMA Produce Safety Ed in NH | 616NZ0 | Exten Educ Unallocated Bud(BudOnly) | 0.00 | 0.00 | 0.00 |
| 13H219 | FSMA Produce Safety Ed in NH | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 13H219 | FSMA Produce Safety Ed in NH | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 13H219 | FSMA Produce Safety Ed in NH | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 13H219 | FSMA Produce Safety Ed in NH | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 13H219 | FSMA Produce Safety Ed in NH | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 13H219 | FSMA Produce Safety Ed in NH | 719005 | Business Meals-Group or Class Meals | 0.00 | 0.00 | 0.00 |
| 13H219 | FSMA Produce Safety Ed in NH | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 13H220 | SNAP-ED FY17-E.Jaffee | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 13H220 | SNAP-ED FY17-E.Jaffee | 611F60 | Faculty NTT Research | 0.00 | 0.00 | 0.00 |
| 13H220 | SNAP-ED FY17-E.Jaffee | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 13H220 | SNAP-ED FY17-E.Jaffee | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 13H220 | SNAP-ED FY17-E.Jaffee | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 13H220 | SNAP-ED FY17-E.Jaffee | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 13H220 | SNAP-ED FY17-E.Jaffee | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 13H220 | SNAP-ED FY17-E.Jaffee | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 13H220 | SNAP-ED FY17-E.Jaffee | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 13H220 | SNAP-ED FY17-E.Jaffee | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 13H220 | SNAP-ED FY17-E.Jaffee | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 13H220 | SNAP-ED FY17-E.Jaffee | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 13H220 | SNAP-ED FY17-E.Jaffee | 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 |
| 13H221 | SYT-P Workforce Planning | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 13H221 | SYT-P Workforce Planning | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 13H221 | SYT-P Workforce Planning | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 13H221 | SYT-P Workforce Planning | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 13H221 | SYT-P Workforce Planning | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 13H221 | SYT-P Workforce Planning | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 13H221 | SYT-P Workforce Planning | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 13H221 | SYT-P Workforce Planning | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 13H221 | SYT-P Workforce Planning | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 13H221 | SYT-P Workforce Planning | 730000 | Subcontracts | 0.00 | 0.00 | 0.00 |
| 13H221 | SYT-P Workforce Planning | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 13H222 | NH Wraparound Model | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 13H222 | NH Wraparound Model | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 13H222 | NH Wraparound Model | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 13H222 | NH Wraparound Model | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 13H222 | NH Wraparound Model | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 13H222 | NH Wraparound Model | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 13H223 | NH Vector-Borne Lyme Disease | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 13H223 | NH Vector-Borne Lyme Disease | 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 |

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| **B - Operating Expenses** | | | | | | |
| **021 - Research & Sponsored Programs** | | | | | | |
| 13H223 | NH Vector-Borne Lyme Disease | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 13H223 | NH Vector-Borne Lyme Disease | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 13H223 | NH Vector-Borne Lyme Disease | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 13H223 | NH Vector-Borne Lyme Disease | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 13H223 | NH Vector-Borne Lyme Disease | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 13H223 | NH Vector-Borne Lyme Disease | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 13H223 | NH Vector-Borne Lyme Disease | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 13H223 | NH Vector-Borne Lyme Disease | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 13H223 | NH Vector-Borne Lyme Disease | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 13H223 | NH Vector-Borne Lyme Disease | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 13H224 | Child Support Guidelines in NH | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 13H224 | Child Support Guidelines in NH | 611F60 | Faculty NTT Research | 0.00 | 0.00 | 0.00 |
| 13H224 | Child Support Guidelines in NH | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 13H224 | Child Support Guidelines in NH | 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 |
| 13H224 | Child Support Guidelines in NH | 61CBEX | Part Time Salary (w/ status) | 0.00 | 0.00 | 0.00 |
| 13H224 | Child Support Guidelines in NH | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 13H224 | Child Support Guidelines in NH | 61SNHO | Student Labor - Overtime | 0.00 | 0.00 | 0.00 |
| 13H224 | Child Support Guidelines in NH | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 13H224 | Child Support Guidelines in NH | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 13H224 | Child Support Guidelines in NH | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 13H224 | Child Support Guidelines in NH | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 13H224 | Child Support Guidelines in NH | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 13H224 | Child Support Guidelines in NH | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 13H224 | Child Support Guidelines in NH | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 13H224 | Child Support Guidelines in NH | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 13H224 | Child Support Guidelines in NH | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 13H224 | Child Support Guidelines in NH | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 13H224 | Child Support Guidelines in NH | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 13H224 | Child Support Guidelines in NH | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 13H224 | Child Support Guidelines in NH | 76O140 | Internal Alloc-Mail & Postage (Chg) | 0.00 | 0.00 | 0.00 |
| 13H224 | Child Support Guidelines in NH | 76O180 | Int Alloc-Telecom Voice (Chg) | 0.00 | 0.00 | 0.00 |
| 13H225 | Core FY18 | 611F70 | Faculty NTT Clinical | 0.00 | 0.00 | 0.00 |
| 13H225 | Core FY18 | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 13H225 | Core FY18 | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 13H225 | Core FY18 | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 13H225 | Core FY18 | 617F10 | Operating Staff | 0.00 | 0.00 | 0.00 |
| 13H225 | Core FY18 | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 13H225 | Core FY18 | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 13H225 | Core FY18 | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 13H225 | Core FY18 | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 13H225 | Core FY18 | 710305 | Registration Fees-Other | 0.00 | 0.00 | 0.00 |
| 13H225 | Core FY18 | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 13H225 | Core FY18 | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 13H225 | Core FY18 | 713030 | Printing & Copying-Off Campus | 0.00 | 0.00 | 0.00 |
| 13H225 | Core FY18 | 716110 | Rentals-Copier | 0.00 | 0.00 | 0.00 |
| 13H225 | Core FY18 | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 13H225 | Core FY18 | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 13H225 | Core FY18 | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 13H227 | Medicaid HIT | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 13H227 | Medicaid HIT | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 13H227 | Medicaid HIT | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 13H227 | Medicaid HIT | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 13H227 | Medicaid HIT | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 13H227 | Medicaid HIT | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 13H227 | Medicaid HIT | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 13H227 | Medicaid HIT | 711108 | Supplies-Subscription,Newspaper,Mag | 0.00 | 0.00 | 0.00 |
| 13H227 | Medicaid HIT | 711132 | Suppli-Software incl Site Lic&Maint | 0.00 | 0.00 | 0.00 |
| 13H227 | Medicaid HIT | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 13H227 | Medicaid HIT | 718006 | Telecom-Cellular Phones | 0.00 | 0.00 | 0.00 |
| 13H227 | Medicaid HIT | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 13H227 | Medicaid HIT | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 13H227 | Medicaid HIT | 76O110 | Int All-Supplies-General (Chg) | 0.00 | 0.00 | 0.00 |
| 13H227 | Medicaid HIT | 76O170 | Int All-Prof Services-General (Chg) | 0.00 | 0.00 | 0.00 |
| 13H229 | CPE FY18 | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 13H229 | CPE FY18 | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |

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| **021 - Research & Sponsored Programs** | | | | | | |
| 13H229 | CPE FY18 | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 13H229 | CPE FY18 | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 13H229 | CPE FY18 | 617BLG | Operating Staff-Longevity | 0.00 | 0.00 | 0.00 |
| 13H229 | CPE FY18 | 617F10 | Operating Staff | 0.00 | 0.00 | 0.00 |
| 13H229 | CPE FY18 | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 13H229 | CPE FY18 | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 13H229 | CPE FY18 | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 13H229 | CPE FY18 | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 13H229 | CPE FY18 | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 13H229 | CPE FY18 | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 13H229 | CPE FY18 | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 13H229 | CPE FY18 | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 13H229 | CPE FY18 | 710305 | Registration Fees-Other | 0.00 | 0.00 | 0.00 |
| 13H229 | CPE FY18 | 710310 | Workshop Registration Fees | 0.00 | 0.00 | 0.00 |
| 13H229 | CPE FY18 | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 13H229 | CPE FY18 | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 13H229 | CPE FY18 | 711184 | Supplies - Promotion - Cultivation | 0.00 | 0.00 | 0.00 |
| 13H229 | CPE FY18 | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 13H229 | CPE FY18 | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 13H229 | CPE FY18 | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 13H229 | CPE FY18 | 716120 | Rentals-Property or Room | 0.00 | 0.00 | 0.00 |
| 13H229 | CPE FY18 | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 13H229 | CPE FY18 | 717214 | Oth Prof Ser-ServProvAgmt gt $9,999 | 0.00 | 0.00 | 0.00 |
| 13H229 | CPE FY18 | 718006 | Telecom-Cellular Phones | 0.00 | 0.00 | 0.00 |
| 13H229 | CPE FY18 | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 13H229 | CPE FY18 | 719005 | Business Meals-Group or Class Meals | 0.00 | 0.00 | 0.00 |
| 13H229 | CPE FY18 | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 13H229 | CPE FY18 | 76O130 | Internal Alloc-Print & Copy (Chg) | 0.00 | 0.00 | 0.00 |
| 13H229 | CPE FY18 | 76O170 | Int All-Prof Services-General (Chg) | 0.00 | 0.00 | 0.00 |
| 13H229 | CPE FY18 | 76O175 | Int Alloc-Academic Tech SLA (Chg) | 0.00 | 0.00 | 0.00 |
| 13H229 | CPE FY18 | 76O180 | Int Alloc-Telecom Voice (Chg) | 0.00 | 0.00 | 0.00 |
| 13H229 | CPE FY18 | 76O182 | Int Alloc-Telecom Data (Chg) | 0.00 | 0.00 | 0.00 |
| 13H231 | MIECHV FY18 | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 13H231 | MIECHV FY18 | 611F60 | Faculty NTT Research | 0.00 | 0.00 | 0.00 |
| 13H231 | MIECHV FY18 | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 13H231 | MIECHV FY18 | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 13H231 | MIECHV FY18 | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 13H231 | MIECHV FY18 | 61SNSH | Student Labor | 0.00 | 210.00 | 210.00 |
| 13H231 | MIECHV FY18 | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 13H231 | MIECHV FY18 | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 13H231 | MIECHV FY18 | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 13H231 | MIECHV FY18 | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 13H231 | MIECHV FY18 | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 13H231 | MIECHV FY18 | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 13H231 | MIECHV FY18 | 710305 | Registration Fees-Other | 0.00 | 0.00 | 0.00 |
| 13H231 | MIECHV FY18 | 711132 | Suppli-Software incl Site Lic&Maint | 0.00 | 0.00 | 0.00 |
| 13H231 | MIECHV FY18 | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 13H231 | MIECHV FY18 | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 13H231 | MIECHV FY18 | 716110 | Rentals-Copier | 0.00 | 0.00 | 0.00 |
| 13H231 | MIECHV FY18 | 717200 | Other Professional Services-General | 0.00 | (225.00) | (225.00) |
| 13H231 | MIECHV FY18 | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 13H231 | MIECHV FY18 | 718006 | Telecom-Cellular Phones | 0.00 | 0.00 | 0.00 |
| 13H231 | MIECHV FY18 | 760300 | F&A Expenditures | 0.00 | (2.25) | (2.25) |
| 13H231 | MIECHV FY18 | 76O110 | Int All-Supplies-General (Chg) | 0.00 | 0.00 | 0.00 |
| 13H231 | MIECHV FY18 | 76O130 | Internal Alloc-Print & Copy (Chg) | 0.00 | 0.00 | 0.00 |
| 13H231 | MIECHV FY18 | 76O180 | Int Alloc-Telecom Voice (Chg) | 0.00 | 0.00 | 0.00 |
| 13H232 | OMBP | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 13H232 | OMBP | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 13H232 | OMBP | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 13H232 | OMBP | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 13H232 | OMBP | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 13H232 | OMBP | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 13H232 | OMBP | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 13H232 | OMBP | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 13H232 | OMBP | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |

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| 13H232 | OMBP | 711132 | Suppli-Software incl Site Lic&Maint | 0.00 | 0.00 | 0.00 |
| 13H232 | OMBP | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 13H232 | OMBP | 716120 | Rentals-Property or Room | 0.00 | 0.00 | 0.00 |
| 13H232 | OMBP | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 13H232 | OMBP | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 13H232 | OMBP | 76O112 | Int All-Supplies-Softwar&Licen(Chg) | 0.00 | 0.00 | 0.00 |
| 13H232 | OMBP | 76O170 | Int All-Prof Services-General (Chg) | 0.00 | 0.00 | 0.00 |
| 13H232 | OMBP | 76O190 | Int All-Meals-Non Travel Mtg (Chg) | 0.00 | 0.00 | 0.00 |
| 13H234 | NH Wraparound Model FY18 | 611F70 | Faculty NTT Clinical | 0.00 | 0.00 | 0.00 |
| 13H234 | NH Wraparound Model FY18 | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 13H234 | NH Wraparound Model FY18 | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 13H234 | NH Wraparound Model FY18 | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 13H234 | NH Wraparound Model FY18 | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 13H234 | NH Wraparound Model FY18 | 716120 | Rentals-Property or Room | 0.00 | 0.00 | 0.00 |
| 13H234 | NH Wraparound Model FY18 | 716122 | Rental off site research facilities | 0.00 | 0.00 | 0.00 |
| 13H234 | NH Wraparound Model FY18 | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 13H234 | NH Wraparound Model FY18 | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 13H234 | NH Wraparound Model FY18 | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 13H235 | SYT-P Workforce Planning FY18 | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 13H235 | SYT-P Workforce Planning FY18 | 611F60 | Faculty NTT Research | 0.00 | 0.00 | 0.00 |
| 13H235 | SYT-P Workforce Planning FY18 | 611F70 | Faculty NTT Clinical | 0.00 | 0.00 | 0.00 |
| 13H235 | SYT-P Workforce Planning FY18 | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 13H235 | SYT-P Workforce Planning FY18 | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 13H235 | SYT-P Workforce Planning FY18 | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 13H235 | SYT-P Workforce Planning FY18 | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 13H235 | SYT-P Workforce Planning FY18 | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 13H235 | SYT-P Workforce Planning FY18 | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 13H235 | SYT-P Workforce Planning FY18 | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 13H235 | SYT-P Workforce Planning FY18 | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 13H235 | SYT-P Workforce Planning FY18 | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 13H235 | SYT-P Workforce Planning FY18 | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 13H235 | SYT-P Workforce Planning FY18 | 716120 | Rentals-Property or Room | 0.00 | 0.00 | 0.00 |
| 13H235 | SYT-P Workforce Planning FY18 | 716122 | Rental off site research facilities | 0.00 | 0.00 | 0.00 |
| 13H235 | SYT-P Workforce Planning FY18 | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 13H235 | SYT-P Workforce Planning FY18 | 717214 | Oth Prof Ser-ServProvAgmt gt $9,999 | 0.00 | 0.00 | 0.00 |
| 13H235 | SYT-P Workforce Planning FY18 | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 13H235 | SYT-P Workforce Planning FY18 | 7300 | Subcontracts | 0.00 | 0.00 | 0.00 |
| 13H235 | SYT-P Workforce Planning FY18 | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 13H236 | FSMA Produce Safety Ed FY18 | 616F10 | Extension Educator | 0.00 | 1,883.90 | 1,883.90 |
| 13H236 | FSMA Produce Safety Ed FY18 | 616NZ0 | Exten Educ Unallocated Bud(BudOnly) | 0.00 | 0.00 | 0.00 |
| 13H236 | FSMA Produce Safety Ed FY18 | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 789.31 | 789.31 |
| 13H236 | FSMA Produce Safety Ed FY18 | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 13H236 | FSMA Produce Safety Ed FY18 | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 13H236 | FSMA Produce Safety Ed FY18 | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 13H236 | FSMA Produce Safety Ed FY18 | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 13H236 | FSMA Produce Safety Ed FY18 | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 13H236 | FSMA Produce Safety Ed FY18 | 760300 | F&A Expenditures | 0.00 | 695.05 | 695.05 |
| 13H237 | SNAP-ED FY17-E.Jaffee | 611F60 | Faculty NTT Research | 0.00 | 0.00 | 0.00 |
| 13H237 | SNAP-ED FY17-E.Jaffee | 611PFS | [NSE] Faculty Semester/Term | 0.00 | 0.00 | 0.00 |
| 13H237 | SNAP-ED FY17-E.Jaffee | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 13H237 | SNAP-ED FY17-E.Jaffee | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 13H237 | SNAP-ED FY17-E.Jaffee | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 13H237 | SNAP-ED FY17-E.Jaffee | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 13H237 | SNAP-ED FY17-E.Jaffee | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 13H237 | SNAP-ED FY17-E.Jaffee | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 13H237 | SNAP-ED FY17-E.Jaffee | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 13H237 | SNAP-ED FY17-E.Jaffee | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 13H237 | SNAP-ED FY17-E.Jaffee | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 13H238 | SNAP-ED FY18 | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 13H238 | SNAP-ED FY18 | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 13H238 | SNAP-ED FY18 | 616F10 | Extension Educator | 0.00 | 0.00 | 0.00 |
| 13H238 | SNAP-ED FY18 | 616NZ0 | Exten Educ Unallocated Bud(BudOnly) | 0.00 | 0.00 | 0.00 |
| 13H238 | SNAP-ED FY18 | 617NZ0 | Op Staff Unallocated Bud(BudOnly) | 0.00 | 0.00 | 0.00 |
| 13H238 | SNAP-ED FY18 | 618FBN | Other bonuses with full fringe | 0.00 | 0.00 | 0.00 |
| 13H238 | SNAP-ED FY18 | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |

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| 13H238 | SNAP-ED FY18 | 61DTHX | Full Time Temp - Hourly | 0.00 | 0.00 | 0.00 |
| 13H238 | SNAP-ED FY18 | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 13H238 | SNAP-ED FY18 | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 13H238 | SNAP-ED FY18 | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 13H238 | SNAP-ED FY18 | 65YT10 | FT Temp Benefit Distr | 0.00 | 0.00 | 0.00 |
| 13H238 | SNAP-ED FY18 | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 13H238 | SNAP-ED FY18 | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 13H238 | SNAP-ED FY18 | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 13H238 | SNAP-ED FY18 | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 13H238 | SNAP-ED FY18 | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 13H238 | SNAP-ED FY18 | 711200 | Research Supplies | 0.00 | (23.19) | (23.19) |
| 13H238 | SNAP-ED FY18 | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 13H238 | SNAP-ED FY18 | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 13H238 | SNAP-ED FY18 | 716122 | Rental off site research facilities | 0.00 | 40.33 | 40.33 |
| 13H238 | SNAP-ED FY18 | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 13H238 | SNAP-ED FY18 | 717214 | Oth Prof Ser-ServProvAgmt gt $9,999 | 0.00 | 210.00 | 210.00 |
| 13H238 | SNAP-ED FY18 | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 13H238 | SNAP-ED FY18 | 760300 | F&A Expenditures | 0.00 | 48.57 | 48.57 |
| 13H238 | SNAP-ED FY18 | 76O130 | Internal Alloc-Print & Copy (Chg) | 0.00 | 0.00 | 0.00 |
| 13H239 | NH SNAP-ED FY18 Jaffee | 611BSO | Summer Salaries AY faculty - other | 0.00 | 0.00 | 0.00 |
| 13H239 | NH SNAP-ED FY18 Jaffee | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 13H239 | NH SNAP-ED FY18 Jaffee | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 13H239 | NH SNAP-ED FY18 Jaffee | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 13H239 | NH SNAP-ED FY18 Jaffee | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 13H239 | NH SNAP-ED FY18 Jaffee | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 13H239 | NH SNAP-ED FY18 Jaffee | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 13H239 | NH SNAP-ED FY18 Jaffee | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 13H239 | NH SNAP-ED FY18 Jaffee | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 13H239 | NH SNAP-ED FY18 Jaffee | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 13H239 | NH SNAP-ED FY18 Jaffee | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 13H240 | MIECHV FY19 | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 2,584.00 | 2,584.00 |
| 13H240 | MIECHV FY19 | 611F60 | Faculty NTT Research | 0.00 | 2,284.27 | 2,284.27 |
| 13H240 | MIECHV FY19 | 615F10 | PAT | 0.00 | 11,551.35 | 11,551.35 |
| 13H240 | MIECHV FY19 | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 13H240 | MIECHV FY19 | 61SNSH | Student Labor | 0.00 | 3,157.50 | 3,157.50 |
| 13H240 | MIECHV FY19 | 65YB10 | Base Benefit Distr (fica) | 0.00 | 217.06 | 217.06 |
| 13H240 | MIECHV FY19 | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 5,852.53 | 5,852.53 |
| 13H240 | MIECHV FY19 | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 13H240 | MIECHV FY19 | 710D00 | Domestic Travel NH | 0.00 | 114.45 | 114.45 |
| 13H240 | MIECHV FY19 | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 13H240 | MIECHV FY19 | 717200 | Other Professional Services-General | 0.00 | 7,940.00 | 9,437.00 |
| 13H240 | MIECHV FY19 | 760300 | F&A Expenditures | 0.00 | 5,057.58 | 5,295.09 |
| 13H240 | MIECHV FY19 | 76O140 | Internal Alloc-Mail & Postage (Chg) | 0.00 | 12.96 | 0.00 |
| 13H240 | MIECHV FY19 | 76O180 | Int Alloc-Telecom Voice (Chg) | 0.00 | 3.03 | 3.03 |
| 13H241 | DPHS | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 13H241 | DPHS | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 13H241 | DPHS | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 13H241 | DPHS | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 13H241 | DPHS | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 13H241 | DPHS | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 13H242 | Medicaid HIT FY19 | 615F10 | PAT | 0.00 | 44,265.76 | 106,162.68 |
| 13H242 | Medicaid HIT FY19 | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 13H242 | Medicaid HIT FY19 | 61SNSH | Student Labor | 0.00 | 43.94 | 178.06 |
| 13H242 | Medicaid HIT FY19 | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 18,724.41 | 44,906.84 |
| 13H242 | Medicaid HIT FY19 | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 13H242 | Medicaid HIT FY19 | 710D00 | Domestic Travel NH | 0.00 | 0.00 | 89.68 |
| 13H242 | Medicaid HIT FY19 | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 13H242 | Medicaid HIT FY19 | 718006 | Telecom-Cellular Phones | 0.00 | 112.76 | 112.76 |
| 13H242 | Medicaid HIT FY19 | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 106.08 |
| 13H242 | Medicaid HIT FY19 | 760300 | F&A Expenditures | 0.00 | 22,707.49 | 57,952.04 |
| 13H242 | Medicaid HIT FY19 | 76O110 | Int All-Supplies-General (Chg) | 0.00 | 3,872.00 | 3,872.00 |
| 13H242 | Medicaid HIT FY19 | 76O170 | Int All-Prof Services-General (Chg) | 0.00 | 84,364.79 | 230,919.45 |
| 13H243 | CORE FY18-FY19 OMBP FY19 | 615F10 | PAT | 0.00 | 89,380.94 | 197,148.23 |
| 13H243 | CORE FY18-FY19 OMBP FY19 | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 13H243 | CORE FY18-FY19 OMBP FY19 | 61CPHX | Part Time Hourly | 0.00 | 8,010.55 | 10,165.38 |

| 1D - UNH - Durham | | | | 2020 YTD Activity | 2019 YTD Activity | 2019 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **021 - Research & Sponsored Programs** | | | | | | |
| 13H243 | CORE FY18-FY19 OMBP FY19 | 61SNSH | Student Labor | 0.00 | 54.00 | 65.25 |
| 13H243 | CORE FY18-FY19 OMBP FY19 | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 37,808.13 | 83,393.75 |
| 13H243 | CORE FY18-FY19 OMBP FY19 | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 672.89 | 853.89 |
| 13H243 | CORE FY18-FY19 OMBP FY19 | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 13H243 | CORE FY18-FY19 OMBP FY19 | 710D00 | Domestic Travel NH | 41.18 | 310.29 | 1,092.51 |
| 13H243 | CORE FY18-FY19 OMBP FY19 | 710D01 | Domestic Travel NH - Wkshp/Conf Fee | 0.00 | 49.56 | 49.56 |
| 13H243 | CORE FY18-FY19 OMBP FY19 | 711100 | Supplies-General | 0.00 | 0.00 | 51.23 |
| 13H243 | CORE FY18-FY19 OMBP FY19 | 711132 | Suppli-Software incl Site Lic&Maint | 0.00 | 7,500.00 | 13,537.00 |
| 13H243 | CORE FY18-FY19 OMBP FY19 | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 13H243 | CORE FY18-FY19 OMBP FY19 | 717200 | Other Professional Services-General | 0.00 | 0.00 | 2,600.00 |
| 13H243 | CORE FY18-FY19 OMBP FY19 | 760300 | F&A Expenditures | 6.18 | 24,192.19 | 50,786.20 |
| 13H243 | CORE FY18-FY19 OMBP FY19 | 76O110 | Int All-Supplies-General (Chg) | 0.00 | 623.50 | 1,132.36 |
| 13H243 | CORE FY18-FY19 OMBP FY19 | 76O170 | Int All-Prof Services-General (Chg) | 0.00 | 16,871.88 | 28,486.48 |
| 13H244 | CORE FY18-FY19 DPHS FY19 | 615F10 | PAT | 0.00 | 31,180.95 | 47,437.74 |
| 13H244 | CORE FY18-FY19 DPHS FY19 | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 13H244 | CORE FY18-FY19 DPHS FY19 | 61SNSH | Student Labor | 0.00 | 45.38 | 355.38 |
| 13H244 | CORE FY18-FY19 DPHS FY19 | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 13,189.62 | 20,066.30 |
| 13H244 | CORE FY18-FY19 DPHS FY19 | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 13H244 | CORE FY18-FY19 DPHS FY19 | 710D00 | Domestic Travel NH | 0.00 | 130.85 | 274.84 |
| 13H244 | CORE FY18-FY19 DPHS FY19 | 711132 | Suppli-Software incl Site Lic&Maint | 0.00 | 7,850.00 | 14,620.00 |
| 13H244 | CORE FY18-FY19 DPHS FY19 | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 13H244 | CORE FY18-FY19 DPHS FY19 | 760300 | F&A Expenditures | 0.00 | 8,287.37 | 13,478.79 |
| 13H244 | CORE FY18-FY19 DPHS FY19 | 76O110 | Int All-Supplies-General (Chg) | 0.00 | 979.80 | 1,488.66 |
| 13H244 | CORE FY18-FY19 DPHS FY19 | 76O170 | Int All-Prof Services-General (Chg) | 0.00 | 1,872.86 | 5,616.29 |
| 13H245 | STY-I Grant | 611F60 | Faculty NTT Research | 4,694.59 | 4,694.89 | 11,359.44 |
| 13H245 | STY-I Grant | 611F70 | Faculty NTT Clinical | 12,955.40 | 9,234.06 | 22,138.57 |
| 13H245 | STY-I Grant | 615F10 | PAT | 5,956.83 | 0.00 | 0.00 |
| 13H245 | STY-I Grant | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 13H245 | STY-I Grant | 617BHO | Operating Staff-Overtime | 2.92 | 0.00 | 0.00 |
| 13H245 | STY-I Grant | 617BLG | Operating Staff-Longevity | 36.34 | 29.02 | 78.61 |
| 13H245 | STY-I Grant | 617F10 | Operating Staff | 1,800.86 | 1,439.65 | 3,916.69 |
| 13H245 | STY-I Grant | 61CPHX | Part Time Hourly | 240.00 | 300.00 | 300.00 |
| 13H245 | STY-I Grant | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 13H245 | STY-I Grant | 65YB10 | Base Benefit Distr (fica) | 3.13 | 2.44 | 6.59 |
| 13H245 | STY-I Grant | 65YF10 | Full Fringe Benefit Distr Expe | 11,433.49 | 6,500.88 | 15,826.41 |
| 13H245 | STY-I Grant | 65YP10 | Nonstatus Benefit Distr (Fica) | 19.20 | 25.20 | 25.20 |
| 13H245 | STY-I Grant | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 13H245 | STY-I Grant | 710D00 | Domestic Travel NH | 141.29 | 0.00 | 0.00 |
| 13H245 | STY-I Grant | 710D01 | Domestic Travel NH - Wkshp/Conf Fee | 0.00 | 49.56 | 49.56 |
| 13H245 | STY-I Grant | 710D70 | Domestic Trvl Non-NH Hotel/Lodging | 997.53 | 0.00 | 0.00 |
| 13H245 | STY-I Grant | 711100 | Supplies-General | 688.40 | 119.96 | 119.96 |
| 13H245 | STY-I Grant | 713030 | Printing & Copying-Off Campus | 667.53 | 0.00 | 0.00 |
| 13H245 | STY-I Grant | 716122 | Rental off site research facilities | 344.00 | 0.00 | 2,178.00 |
| 13H245 | STY-I Grant | 717200 | Other Professional Services-General | 1,250.00 | 0.00 | 0.00 |
| 13H245 | STY-I Grant | 719000 | Business Meals-Meetings-Non Travel | 188.72 | 0.00 | 37.19 |
| 13H245 | STY-I Grant | 7300 | Subcontracts | 0.00 | 0.00 | 0.00 |
| 13H245 | STY-I Grant | 730001 | Subcontracts 01 | 23,979.00 | 0.00 | 0.00 |
| 13H245 | STY-I Grant | 730002 | Subcontracts 02 | 0.00 | 0.00 | 6,444.99 |
| 13H245 | STY-I Grant | 730003 | Subcontracts 03 | 1,943.68 | 0.00 | 0.00 |
| 13H245 | STY-I Grant | 760300 | F&A Expenditures | 17,419.74 | 5,822.80 | 15,678.74 |
| 13H246 | Epidemiological Support | 611F60 | Faculty NTT Research | 0.00 | 35,013.88 | 83,946.88 |
| 13H246 | Epidemiological Support | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 13H246 | Epidemiological Support | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 14,810.84 | 35,509.50 |
| 13H246 | Epidemiological Support | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 13H246 | Epidemiological Support | 710D50 | Domestic Travel Non-NH | 0.00 | 873.10 | 984.84 |
| 13H246 | Epidemiological Support | 710D51 | Domestic Trvl Non-NH -Workshop/Conf | 0.00 | 810.00 | 810.00 |
| 13H246 | Epidemiological Support | 710D60 | Domestic Travel Non-NH - Airfare | 0.00 | 0.00 | 436.00 |
| 13H246 | Epidemiological Support | 710D70 | Domestic Trvl Non-NH Hotel/Lodging | 0.00 | 1,332.34 | 1,897.75 |
| 13H246 | Epidemiological Support | 710D80 | Domestic Trvl Non-NH Meals/Incidtls | 0.00 | 357.00 | 605.50 |
| 13H246 | Epidemiological Support | 711100 | Supplies-General | (25.98) | 0.00 | 1,078.79 |
| 13H246 | Epidemiological Support | 711132 | Suppli-Software incl Site Lic&Maint | 0.00 | 0.00 | 130.00 |
| 13H246 | Epidemiological Support | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 13H246 | Epidemiological Support | 740000 | Cap Equipment | 25.98 | 0.00 | 5,061.54 |
| 13H246 | Epidemiological Support | 760300 | F&A Expenditures | 0.00 | 13,831.21 | 32,603.69 |
| 13H247 | Education Tuition Partnership | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 10,940.70 |

| 1D - UNH - Durham | | | | 2020 YTD Activity | 2019 YTD Activity | 2019 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **021 - Research & Sponsored Programs** | | | | | | |
| 13H247 | Education Tuition Partnership | 611F70 | Faculty NTT Clinical | 0.00 | 0.00 | 7,461.53 |
| 13H247 | Education Tuition Partnership | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 13H247 | Education Tuition Partnership | 61CPHX | Part Time Hourly | 0.00 | 120.00 | 720.00 |
| 13H247 | Education Tuition Partnership | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 919.02 |
| 13H247 | Education Tuition Partnership | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 3,156.19 |
| 13H247 | Education Tuition Partnership | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 10.08 | 60.48 |
| 13H247 | Education Tuition Partnership | 722200 | Participant Support | 0.00 | 0.00 | 0.00 |
| 13H247 | Education Tuition Partnership | 722205 | Participant Sup-Stipends | 0.00 | 6,250.00 | 12,500.00 |
| 13H247 | Education Tuition Partnership | 760300 | F&A Expenditures | 0.00 | 45.79 | 8,186.78 |
| 13H248 | Core FY19 | 611F60 | Faculty NTT Research | 0.00 | 0.00 | 8,654.46 |
| 13H248 | Core FY19 | 611F70 | Faculty NTT Clinical | 0.00 | 3,961.98 | 5,599.72 |
| 13H248 | Core FY19 | 615F10 | PAT | 0.00 | 28,533.83 | 78,261.81 |
| 13H248 | Core FY19 | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 13H248 | Core FY19 | 617BHO | Operating Staff-Overtime | (0.74) | 0.74 | 0.74 |
| 13H248 | Core FY19 | 617F10 | Operating Staff | 0.00 | 6,733.55 | 17,796.21 |
| 13H248 | Core FY19 | 618FBN | Other bonuses with full fringe | 0.00 | 0.00 | 132.00 |
| 13H248 | Core FY19 | 61CBEX | Part Time Salary (w/ status) | 0.00 | 391.12 | 391.12 |
| 13H248 | Core FY19 | 61CPHX | Part Time Hourly | 0.00 | 543.75 | 543.75 |
| 13H248 | Core FY19 | 61SNSH | Student Labor | 0.00 | 0.00 | 641.25 |
| 13H248 | Core FY19 | 65YB10 | Base Benefit Distr (fica) | (0.06) | 32.91 | 32.91 |
| 13H248 | Core FY19 | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 16,594.08 | 46,718.02 |
| 13H248 | Core FY19 | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 45.68 | 45.68 |
| 13H248 | Core FY19 | 710D50 | Domestic Travel Non-NH | 0.00 | 38.15 | 38.15 |
| 13H248 | Core FY19 | 711100 | Supplies-General | 0.00 | 0.00 | 68.16 |
| 13H248 | Core FY19 | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 13H248 | Core FY19 | 713030 | Printing & Copying-Off Campus | (2,738.46) | 0.00 | 2,738.46 |
| 13H248 | Core FY19 | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 13H248 | Core FY19 | 760300 | F&A Expenditures | (328.72) | 6,825.06 | 19,424.52 |
| 13H248 | Core FY19 | 76O140 | Internal Alloc-Mail & Postage (Chg) | 0.00 | 0.00 | 209.07 |
| 13H249 | SNAP-ED FY19 | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 13H249 | SNAP-ED FY19 | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 13H249 | SNAP-ED FY19 | 616F10 | Extension Educator | 0.00 | 164,332.99 | 402,948.59 |
| 13H249 | SNAP-ED FY19 | 616NZ0 | Exten Educ Unallocated Bud(BudOnly) | 0.00 | 0.00 | 0.00 |
| 13H249 | SNAP-ED FY19 | 61CPHX | Part Time Hourly | 0.00 | 16,096.86 | 36,673.13 |
| 13H249 | SNAP-ED FY19 | 61DTHX | Full Time Temp - Hourly | 0.00 | 13,861.25 | 31,361.25 |
| 13H249 | SNAP-ED FY19 | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 13H249 | SNAP-ED FY19 | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 69,512.65 | 170,447.12 |
| 13H249 | SNAP-ED FY19 | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 1,352.14 | 3,080.54 |
| 13H249 | SNAP-ED FY19 | 65YT10 | FT Temp Benefit Distr | 0.00 | 1,164.37 | 2,634.39 |
| 13H249 | SNAP-ED FY19 | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 13H249 | SNAP-ED FY19 | 710D00 | Domestic Travel NH | 0.00 | 4,595.23 | 16,887.41 |
| 13H249 | SNAP-ED FY19 | 710D01 | Domestic Travel NH - Wkshp/Conf Fee | 0.00 | 0.00 | 53.04 |
| 13H249 | SNAP-ED FY19 | 710D15 | Domestic Travel NH - Oth Trans Cost | 0.00 | 0.00 | 9.75 |
| 13H249 | SNAP-ED FY19 | 710D50 | Domestic Travel Non-NH | 0.00 | 0.00 | 371.66 |
| 13H249 | SNAP-ED FY19 | 710D51 | Domestic Trvl Non-NH -Workshop/Conf | 0.00 | 0.00 | 1,705.00 |
| 13H249 | SNAP-ED FY19 | 710D60 | Domestic Travel Non-NH - Airfare | 0.00 | 0.00 | 1,157.59 |
| 13H249 | SNAP-ED FY19 | 710D70 | Domestic Trvl Non-NH Hotel/Lodging | 0.00 | 0.00 | 761.04 |
| 13H249 | SNAP-ED FY19 | 710D80 | Domestic Trvl Non-NH Meals/Incidtls | 0.00 | 0.00 | 145.00 |
| 13H249 | SNAP-ED FY19 | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 13H249 | SNAP-ED FY19 | 711200 | Research Supplies | 0.00 | 4,626.21 | 12,404.67 |
| 13H249 | SNAP-ED FY19 | 713000 | Printing & Copying-General | 0.00 | 40.33 | 2,575.39 |
| 13H249 | SNAP-ED FY19 | 714000 | Postage-General | 0.00 | 34.35 | 100.45 |
| 13H249 | SNAP-ED FY19 | 716122 | Rental off site research facilities | 0.00 | 4,660.62 | 15,798.27 |
| 13H249 | SNAP-ED FY19 | 717200 | Other Professional Services-General | 0.00 | 0.00 | 36,350.25 |
| 13H249 | SNAP-ED FY19 | 717214 | Oth Prof Ser-ServProvAgmt gt $9,999 | 0.00 | 16,378.82 | 20,605.83 |
| 13H249 | SNAP-ED FY19 | 718000 | Telecom-General | 0.00 | 1,097.45 | 2,657.06 |
| 13H249 | SNAP-ED FY19 | 760300 | F&A Expenditures | 0.00 | 78,087.92 | 197,184.62 |
| 13H249 | SNAP-ED FY19 | 76O130 | Internal Alloc-Print & Copy (Chg) | 0.00 | 7,245.43 | 15,473.46 |
| 13H250 | NH SNAP-ED FY19 Jaffee | 611BSO | Summer Salaries AY faculty - other | 0.00 | 0.00 | 524.82 |
| 13H250 | NH SNAP-ED FY19 Jaffee | 611F60 | Faculty NTT Research | 0.00 | 1,632.79 | 3,162.24 |
| 13H250 | NH SNAP-ED FY19 Jaffee | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 13H250 | NH SNAP-ED FY19 Jaffee | 61SNSH | Student Labor | 0.00 | 2,739.76 | 2,867.26 |
| 13H250 | NH SNAP-ED FY19 Jaffee | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 13H250 | NH SNAP-ED FY19 Jaffee | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 44.07 |
| 13H250 | NH SNAP-ED FY19 Jaffee | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 690.66 | 1,337.62 |

| 1D - UNH - Durham | | | | 2020 YTD Activity | 2019 YTD Activity | 2019 Final Activity |
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| **B - Operating Expenses** | | | | | | |
| **021 - Research & Sponsored Programs** | | | | | | |
| 13H250 | NH SNAP-ED FY19 Jaffee | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 13H250 | NH SNAP-ED FY19 Jaffee | 711132 | Suppli-Software incl Site Lic&Maint | 0.00 | 0.00 | 225.00 |
| 13H250 | NH SNAP-ED FY19 Jaffee | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 13H250 | NH SNAP-ED FY19 Jaffee | 713000 | Printing & Copying-General | 0.00 | 2.18 | 4.97 |
| 13H250 | NH SNAP-ED FY19 Jaffee | 760300 | F&A Expenditures | 0.01 | 1,317.00 | 2,123.13 |
| 13H254 | NH Public Health Labs Study | 615F10 | PAT | 2,586.62 | 0.00 | 2,042.16 |
| 13H254 | NH Public Health Labs Study | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 13H254 | NH Public Health Labs Study | 617BHO | Operating Staff-Overtime | 6.36 | 0.00 | 0.00 |
| 13H254 | NH Public Health Labs Study | 617F10 | Operating Staff | 678.72 | 0.00 | 96.30 |
| 13H254 | NH Public Health Labs Study | 61CPHX | Part Time Hourly | 4,399.26 | 0.00 | 700.69 |
| 13H254 | NH Public Health Labs Study | 61SNSH | Student Labor | 846.63 | 0.00 | 58.75 |
| 13H254 | NH Public Health Labs Study | 65YB10 | Base Benefit Distr (fica) | 0.51 | 0.00 | 0.00 |
| 13H254 | NH Public Health Labs Study | 65YF10 | Full Fringe Benefit Distr Expe | 1,469.37 | 0.00 | 904.53 |
| 13H254 | NH Public Health Labs Study | 65YP10 | Nonstatus Benefit Distr (Fica) | 351.94 | 0.00 | 58.84 |
| 13H254 | NH Public Health Labs Study | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 13H254 | NH Public Health Labs Study | 760300 | F&A Expenditures | 5,221.45 | 0.00 | 1,949.95 |
| 13H255 | Business Case Development | 615F10 | PAT | 51,209.21 | 0.00 | 56,450.71 |
| 13H255 | Business Case Development | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 13H255 | Business Case Development | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 13H255 | Business Case Development | 65YF10 | Full Fringe Benefit Distr Expe | 23,044.06 | 0.00 | 23,878.63 |
| 13H255 | Business Case Development | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 13H255 | Business Case Development | 710D00 | Domestic Travel NH | 226.20 | 0.00 | 871.97 |
| 13H255 | Business Case Development | 710D50 | Domestic Travel Non-NH | 131.89 | 0.00 | 0.00 |
| 13H255 | Business Case Development | 710D51 | Domestic Trvl Non-NH -Workshop/Conf | 625.00 | 0.00 | 625.00 |
| 13H255 | Business Case Development | 710D60 | Domestic Travel Non-NH - Airfare | 0.00 | 0.00 | 467.92 |
| 13H255 | Business Case Development | 710D70 | Domestic Trvl Non-NH Hotel/Lodging | 970.20 | 0.00 | 0.00 |
| 13H255 | Business Case Development | 710D80 | Domestic Trvl Non-NH Meals/Incidtls | 357.08 | 0.00 | 0.00 |
| 13H255 | Business Case Development | 710N00 | Nonemployee/Student Travel | 286.95 | 0.00 | 0.00 |
| 13H255 | Business Case Development | 710N01 | Nonemp/Stud Travl - Wkshop/Conf Fee | 1,350.00 | 0.00 | 0.00 |
| 13H255 | Business Case Development | 710N10 | Nonemployee/Student Travel -Airfare | 748.92 | 0.00 | 0.00 |
| 13H255 | Business Case Development | 710N20 | Nonemp/Stud Travl - Hotel/Lodging | 646.80 | 0.00 | 0.00 |
| 13H255 | Business Case Development | 710N30 | Nonemp/Stud Travl - Meal/Incidental | 285.04 | 0.00 | 0.00 |
| 13H255 | Business Case Development | 711100 | Supplies-General | 0.00 | 0.00 | 718.73 |
| 13H255 | Business Case Development | 711154 | Supplies-Computer Peripherals | 141.34 | 0.00 | 0.00 |
| 13H255 | Business Case Development | 711164 | Supplies-Computer (Non Peripherals) | 461.29 | 0.00 | 0.00 |
| 13H255 | Business Case Development | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 13H255 | Business Case Development | 717200 | Other Professional Services-General | 85,945.13 | 0.00 | 0.00 |
| 13H255 | Business Case Development | 7300 | Subcontracts | 0.00 | 0.00 | 0.00 |
| 13H255 | Business Case Development | 760300 | F&A Expenditures | 58,583.07 | 0.00 | 29,220.55 |
| 13H256 | CORE QI | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 13H256 | CORE QI | 615F10 | PAT | 0.00 | 0.00 | 10,121.74 |
| 13H256 | CORE QI | 61CPEX | Part Time Salary | 0.00 | 0.00 | 11,594.17 |
| 13H256 | CORE QI | 61JBEX | Casual - Exempt | 0.00 | 0.00 | 3,200.00 |
| 13H256 | CORE QI | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 13H256 | CORE QI | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 268.80 |
| 13H256 | CORE QI | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 4,281.38 |
| 13H256 | CORE QI | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 973.93 |
| 13H256 | CORE QI | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 13H256 | CORE QI | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 13H256 | CORE QI | 722200 | Participant Support | 0.00 | 0.00 | 0.00 |
| 13H256 | CORE QI | 760300 | F&A Expenditures | 0.00 | 0.00 | 4,565.99 |
| 13H257 | CORE Claims-Amendment 2 | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 13H257 | CORE Claims-Amendment 2 | 615F10 | PAT | 0.00 | 0.00 | 30,870.89 |
| 13H257 | CORE Claims-Amendment 2 | 61SNSH | Student Labor | 0.00 | 0.00 | 46.13 |
| 13H257 | CORE Claims-Amendment 2 | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 13,058.35 |
| 13H257 | CORE Claims-Amendment 2 | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 13H257 | CORE Claims-Amendment 2 | 710D00 | Domestic Travel NH | 0.00 | 0.00 | 77.14 |
| 13H257 | CORE Claims-Amendment 2 | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 13H257 | CORE Claims-Amendment 2 | 711200 | Research Supplies | 0.00 | 0.00 | 1,090.00 |
| 13H257 | CORE Claims-Amendment 2 | 717200 | Other Professional Services-General | 0.00 | 0.00 | 5,300.00 |
| 13H257 | CORE Claims-Amendment 2 | 760300 | F&A Expenditures | 0.00 | 0.00 | 7,566.43 |
| 13H258 | Harm Reduction Education | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 4,776.51 | 0.00 | 6,726.51 |
| 13H258 | Harm Reduction Education | 611F15 | Fac Tenure Track AAUP (UNH) | 10,171.83 | 0.00 | 5,291.09 |
| 13H258 | Harm Reduction Education | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 13H258 | Harm Reduction Education | 615F10 | PAT | 6,170.67 | 0.00 | 7,243.87 |

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| **B - Operating Expenses** | | | | | | |
| **021 - Research & Sponsored Programs** | | | | | | |
| 13H258 | Harm Reduction Education | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 13H258 | Harm Reduction Education | 61CPEX | Part Time Salary | 5,757.69 | 0.00 | 2,800.00 |
| 13H258 | Harm Reduction Education | 61CPHX | Part Time Hourly | 1,551.45 | 0.00 | 0.00 |
| 13H258 | Harm Reduction Education | 61JBEX | Casual - Exempt | 2,100.00 | 0.00 | 600.00 |
| 13H258 | Harm Reduction Education | 61SNSH | Student Labor | 125.00 | 0.00 | 0.00 |
| 13H258 | Harm Reduction Education | 65YB10 | Base Benefit Distr (fica) | 550.13 | 0.00 | 615.42 |
| 13H258 | Harm Reduction Education | 65YF10 | Full Fringe Benefit Distr Expe | 7,354.13 | 0.00 | 5,302.31 |
| 13H258 | Harm Reduction Education | 65YP10 | Nonstatus Benefit Distr (Fica) | 584.77 | 0.00 | 235.20 |
| 13H258 | Harm Reduction Education | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 13H258 | Harm Reduction Education | 710D15 | Domestic Travel NH - Oth Trans Cost | 1,210.85 | 0.00 | 0.00 |
| 13H258 | Harm Reduction Education | 710D51 | Domestic Trvl Non-NH -Workshop/Conf | 59.16 | 0.00 | 0.00 |
| 13H258 | Harm Reduction Education | 711100 | Supplies-General | 2,500.00 | 0.00 | 0.00 |
| 13H258 | Harm Reduction Education | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 13H258 | Harm Reduction Education | 717000 | Consulting-General | 0.00 | 0.00 | 0.00 |
| 13H258 | Harm Reduction Education | 717200 | Other Professional Services-General | 20,300.00 | 0.00 | 0.00 |
| 13H258 | Harm Reduction Education | 717214 | Oth Prof Ser-ServProvAgmt gt $9,999 | 0.00 | 0.00 | 13,000.00 |
| 13H258 | Harm Reduction Education | 760300 | F&A Expenditures | 22,488.28 | 0.00 | 14,797.87 |
| 13H258 | Harm Reduction Education | 76O130 | Internal Alloc-Print & Copy (Chg) | 675.00 | 0.00 | 225.00 |
| 13H259 | Bioinformatics Analysis of PB | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 13,483.02 |
| 13H259 | Bioinformatics Analysis of PB | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 13H259 | Bioinformatics Analysis of PB | 613B90 | Graduate Summer Appoint-Research | 1,927.00 | 0.00 | 6,044.01 |
| 13H259 | Bioinformatics Analysis of PB | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 13H259 | Bioinformatics Analysis of PB | 65YB10 | Base Benefit Distr (fica) | 154.16 | 0.00 | 1,640.25 |
| 13H259 | Bioinformatics Analysis of PB | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 13H259 | Bioinformatics Analysis of PB | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 13H259 | Bioinformatics Analysis of PB | 760300 | F&A Expenditures | 1,050.99 | 0.00 | 10,689.48 |
| 13H260 | Pediatric Mental Health Care | 615F10 | PAT | 26,592.13 | 0.00 | 13,143.83 |
| 13H260 | Pediatric Mental Health Care | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 13H260 | Pediatric Mental Health Care | 61CPEX | Part Time Salary | 7,305.80 | 0.00 | 2,983.63 |
| 13H260 | Pediatric Mental Health Care | 61CPHX | Part Time Hourly | 1,142.00 | 0.00 | 490.00 |
| 13H260 | Pediatric Mental Health Care | 61SNSH | Student Labor | 201.31 | 0.00 | 0.00 |
| 13H260 | Pediatric Mental Health Care | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 13H260 | Pediatric Mental Health Care | 65YF10 | Full Fringe Benefit Distr Expe | 11,966.46 | 0.00 | 5,559.86 |
| 13H260 | Pediatric Mental Health Care | 65YP10 | Nonstatus Benefit Distr (Fica) | 675.85 | 0.00 | 291.79 |
| 13H260 | Pediatric Mental Health Care | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 13H260 | Pediatric Mental Health Care | 710D00 | Domestic Travel NH | 0.00 | 0.00 | 98.74 |
| 13H260 | Pediatric Mental Health Care | 710D50 | Domestic Travel Non-NH | 0.00 | 0.00 | 444.95 |
| 13H260 | Pediatric Mental Health Care | 710D60 | Domestic Travel Non-NH - Airfare | 0.00 | 0.00 | 1,648.00 |
| 13H260 | Pediatric Mental Health Care | 710D70 | Domestic Trvl Non-NH Hotel/Lodging | 0.00 | 0.00 | 1,393.80 |
| 13H260 | Pediatric Mental Health Care | 710D80 | Domestic Trvl Non-NH Meals/Incidtls | 0.00 | 0.00 | 384.00 |
| 13H260 | Pediatric Mental Health Care | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 13H260 | Pediatric Mental Health Care | 717000 | Consulting-General | 0.00 | 0.00 | 0.00 |
| 13H260 | Pediatric Mental Health Care | 717214 | Oth Prof Ser-ServProvAgmt gt $9,999 | 0.00 | 0.00 | 0.00 |
| 13H260 | Pediatric Mental Health Care | 760300 | F&A Expenditures | 16,855.04 | 0.00 | 9,306.37 |
| 13H261 | Community Collaboration | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 13H261 | Community Collaboration | 615F10 | PAT | (0.01) | 0.00 | 23,552.16 |
| 13H261 | Community Collaboration | 617BHO | Operating Staff-Overtime | 0.00 | 0.00 | 0.00 |
| 13H261 | Community Collaboration | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 13H261 | Community Collaboration | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 13H261 | Community Collaboration | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 9,962.60 |
| 13H261 | Community Collaboration | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 13H261 | Community Collaboration | 710D50 | Domestic Travel Non-NH | 187.27 | 0.00 | 677.05 |
| 13H261 | Community Collaboration | 710D60 | Domestic Travel Non-NH - Airfare | 208.59 | 0.00 | 0.00 |
| 13H261 | Community Collaboration | 710D70 | Domestic Trvl Non-NH Hotel/Lodging | 336.38 | 0.00 | 0.00 |
| 13H261 | Community Collaboration | 710D80 | Domestic Trvl Non-NH Meals/Incidtls | 0.00 | 0.00 | 475.00 |
| 13H261 | Community Collaboration | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 13H261 | Community Collaboration | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 13H261 | Community Collaboration | 716122 | Rental off site research facilities | 0.00 | 0.00 | 0.00 |
| 13H261 | Community Collaboration | 717214 | Oth Prof Ser-ServProvAgmt gt $9,999 | 0.00 | 0.00 | 0.00 |
| 13H261 | Community Collaboration | 760300 | F&A Expenditures | 190.38 | 0.00 | 9,013.38 |
| 13H262 | Community Collaboration Yr 2 | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 13H262 | Community Collaboration Yr 2 | 615F10 | PAT | 19,801.36 | 0.00 | 0.00 |
| 13H262 | Community Collaboration Yr 2 | 617BHO | Operating Staff-Overtime | 208.11 | 0.00 | 0.00 |
| 13H262 | Community Collaboration Yr 2 | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 13H262 | Community Collaboration Yr 2 | 65YB10 | Base Benefit Distr (fica) | 16.65 | 0.00 | 0.00 |

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| **B - Operating Expenses** | | | | | | |
| **021 - Research & Sponsored Programs** | | | | | | |
| 13H262 | Community Collaboration Yr 2 | 65YF10 | Full Fringe Benefit Distr Expe | 8,910.59 | 0.00 | 0.00 |
| 13H262 | Community Collaboration Yr 2 | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 13H262 | Community Collaboration Yr 2 | 710D50 | Domestic Travel Non-NH | 257.04 | 0.00 | 0.00 |
| 13H262 | Community Collaboration Yr 2 | 710D70 | Domestic Trvl Non-NH Hotel/Lodging | 535.34 | 0.00 | 0.00 |
| 13H262 | Community Collaboration Yr 2 | 710D80 | Domestic Trvl Non-NH Meals/Incidtls | 266.00 | 0.00 | 0.00 |
| 13H262 | Community Collaboration Yr 2 | 711100 | Supplies-General | 101.74 | 0.00 | 0.00 |
| 13H262 | Community Collaboration Yr 2 | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 13H262 | Community Collaboration Yr 2 | 713030 | Printing & Copying-Off Campus | 121.17 | 0.00 | 0.00 |
| 13H262 | Community Collaboration Yr 2 | 714010 | Postage-Off Campus Mail Services | 35.54 | 0.00 | 0.00 |
| 13H262 | Community Collaboration Yr 2 | 716122 | Rental off site research facilities | 262.00 | 0.00 | 0.00 |
| 13H262 | Community Collaboration Yr 2 | 717214 | Oth Prof Ser-ServProvAgmt gt $9,999 | 0.00 | 0.00 | 0.00 |
| 13H262 | Community Collaboration Yr 2 | 760300 | F&A Expenditures | 8,593.93 | 0.00 | 0.00 |
| 13H262 | Community Collaboration Yr 2 | 76O170 | Int All-Prof Services-General (Chg) | 2,800.00 | 0.00 | 0.00 |
| 13H263 | Core FY20 | 611F60 | Faculty NTT Research | 4,828.14 | 0.00 | 0.00 |
| 13H263 | Core FY20 | 614F10 | Academic Administrator | 4,519.20 | 0.00 | 0.00 |
| 13H263 | Core FY20 | 615F10 | PAT | 24,115.49 | 0.00 | 0.00 |
| 13H263 | Core FY20 | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 13H263 | Core FY20 | 617BHO | Operating Staff-Overtime | 0.44 | 0.00 | 0.00 |
| 13H263 | Core FY20 | 617F10 | Operating Staff | 5,222.90 | 0.00 | 0.00 |
| 13H263 | Core FY20 | 61SNSH | Student Labor | 180.00 | 0.00 | 0.00 |
| 13H263 | Core FY20 | 65YB10 | Base Benefit Distr (fica) | 0.04 | 0.00 | 0.00 |
| 13H263 | Core FY20 | 65YF10 | Full Fringe Benefit Distr Expe | 17,408.61 | 0.00 | 0.00 |
| 13H263 | Core FY20 | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 13H263 | Core FY20 | 713030 | Printing & Copying-Off Campus | 1,458.21 | 0.00 | 0.00 |
| 13H263 | Core FY20 | 760300 | F&A Expenditures | 6,928.01 | 0.00 | 0.00 |
| 13H264 | CORE FY20: OMBP | 615F10 | PAT | 55,311.18 | 0.00 | 0.00 |
| 13H264 | CORE FY20: OMBP | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 13H264 | CORE FY20: OMBP | 61CPEX | Part Time Salary | 2,421.75 | 0.00 | 0.00 |
| 13H264 | CORE FY20: OMBP | 61SNSH | Student Labor | 127.50 | 0.00 | 0.00 |
| 13H264 | CORE FY20: OMBP | 65YF10 | Full Fringe Benefit Distr Expe | 24,889.95 | 0.00 | 0.00 |
| 13H264 | CORE FY20: OMBP | 65YP10 | Nonstatus Benefit Distr (Fica) | 193.72 | 0.00 | 0.00 |
| 13H264 | CORE FY20: OMBP | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 13H264 | CORE FY20: OMBP | 710D00 | Domestic Travel NH | 253.23 | 0.00 | 0.00 |
| 13H264 | CORE FY20: OMBP | 711100 | Supplies-General | 172.87 | 0.00 | 0.00 |
| 13H264 | CORE FY20: OMBP | 711132 | Suppli-Software incl Site Lic&Maint | 8,093.00 | 0.00 | 1,152.50 |
| 13H264 | CORE FY20: OMBP | 711154 | Supplies-Computer Peripherals | 1,409.88 | 0.00 | 0.00 |
| 13H264 | CORE FY20: OMBP | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 13H264 | CORE FY20: OMBP | 717200 | Other Professional Services-General | 2,696.39 | 0.00 | 0.00 |
| 13H264 | CORE FY20: OMBP | 760300 | F&A Expenditures | 14,939.17 | 0.00 | 172.88 |
| 13H264 | CORE FY20: OMBP | 76O170 | Int All-Prof Services-General (Chg) | 4,024.97 | 0.00 | 0.00 |
| 13H265 | CORE FY20: Elec Health Records | 615F10 | PAT | 41,431.20 | 0.00 | 0.00 |
| 13H265 | CORE FY20: Elec Health Records | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 13H265 | CORE FY20: Elec Health Records | 65YF10 | Full Fringe Benefit Distr Expe | 18,644.02 | 0.00 | 0.00 |
| 13H265 | CORE FY20: Elec Health Records | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 13H265 | CORE FY20: Elec Health Records | 710D50 | Domestic Travel Non-NH | 122.24 | 0.00 | 0.00 |
| 13H265 | CORE FY20: Elec Health Records | 710D60 | Domestic Travel Non-NH - Airfare | 336.60 | 0.00 | 0.00 |
| 13H265 | CORE FY20: Elec Health Records | 710D70 | Domestic Trvl Non-NH Hotel/Lodging | 628.36 | 0.00 | 0.00 |
| 13H265 | CORE FY20: Elec Health Records | 710D80 | Domestic Trvl Non-NH Meals/Incidtls | 213.50 | 0.00 | 0.00 |
| 13H265 | CORE FY20: Elec Health Records | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 13H265 | CORE FY20: Elec Health Records | 760300 | F&A Expenditures | 19,123.65 | 0.00 | 0.00 |
| 13H265 | CORE FY20: Elec Health Records | 76O170 | Int All-Prof Services-General (Chg) | 66,115.06 | 0.00 | 0.00 |
| 13H266 | CORE FY20: DPHS | 615F10 | PAT | 35,904.03 | 0.00 | 0.00 |
| 13H266 | CORE FY20: DPHS | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 13H266 | CORE FY20: DPHS | 61CPEX | Part Time Salary | 13,138.00 | 0.00 | 0.00 |
| 13H266 | CORE FY20: DPHS | 65YF10 | Full Fringe Benefit Distr Expe | 16,156.72 | 0.00 | 0.00 |
| 13H266 | CORE FY20: DPHS | 65YP10 | Nonstatus Benefit Distr (Fica) | 1,051.05 | 0.00 | 0.00 |
| 13H266 | CORE FY20: DPHS | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 13H266 | CORE FY20: DPHS | 710D00 | Domestic Travel NH | 79.72 | 0.00 | 0.00 |
| 13H266 | CORE FY20: DPHS | 710D01 | Domestic Travel NH - Wkshp/Conf Fee | 0.00 | 0.00 | 0.00 |
| 13H266 | CORE FY20: DPHS | 710D50 | Domestic Travel Non-NH | 120.64 | 0.00 | 0.00 |
| 13H266 | CORE FY20: DPHS | 710D51 | Domestic Trvl Non-NH -Workshop/Conf | 100.00 | 0.00 | 0.00 |
| 13H266 | CORE FY20: DPHS | 711100 | Supplies-General | 29.70 | 0.00 | 0.00 |
| 13H266 | CORE FY20: DPHS | 711132 | Suppli-Software incl Site Lic&Maint | 2,000.00 | 0.00 | 0.00 |
| 13H266 | CORE FY20: DPHS | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 13H266 | CORE FY20: DPHS | 760300 | F&A Expenditures | 10,671.88 | 0.00 | 0.00 |

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| **021 - Research & Sponsored Programs** | | | | | | |
| 13H266 | CORE FY20: DPHS | 76O130 | Internal Alloc-Print & Copy (Chg) | 248.00 | 0.00 | 0.00 |
| 13H266 | CORE FY20: DPHS | 76O170 | Int All-Prof Services-General (Chg) | 2,317.97 | 0.00 | 0.00 |
| 13H267 | CORE FY20: Oral Health | 615F10 | PAT | 9,356.15 | 0.00 | 0.00 |
| 13H267 | CORE FY20: Oral Health | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 13H267 | CORE FY20: Oral Health | 61CPHX | Part Time Hourly | 108.75 | 0.00 | 0.00 |
| 13H267 | CORE FY20: Oral Health | 61SNSH | Student Labor | 22.50 | 0.00 | 0.00 |
| 13H267 | CORE FY20: Oral Health | 65YF10 | Full Fringe Benefit Distr Expe | 4,210.30 | 0.00 | 0.00 |
| 13H267 | CORE FY20: Oral Health | 65YP10 | Nonstatus Benefit Distr (Fica) | 8.70 | 0.00 | 0.00 |
| 13H267 | CORE FY20: Oral Health | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 13H267 | CORE FY20: Oral Health | 710D00 | Domestic Travel NH | 69.51 | 0.00 | 0.00 |
| 13H267 | CORE FY20: Oral Health | 711132 | Suppli-Software incl Site Lic&Maint | 2,000.00 | 0.00 | 0.00 |
| 13H267 | CORE FY20: Oral Health | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 13H267 | CORE FY20: Oral Health | 760300 | F&A Expenditures | 2,366.38 | 0.00 | 0.00 |
| 13H268 | CORE FY20: State Opiod Respons | 615F10 | PAT | 23,253.34 | 0.00 | 0.00 |
| 13H268 | CORE FY20: State Opiod Respons | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 13H268 | CORE FY20: State Opiod Respons | 61CPEX | Part Time Salary | 3,630.15 | 0.00 | 0.00 |
| 13H268 | CORE FY20: State Opiod Respons | 61SNSH | Student Labor | 105.00 | 0.00 | 0.00 |
| 13H268 | CORE FY20: State Opiod Respons | 65YF10 | Full Fringe Benefit Distr Expe | 10,464.05 | 0.00 | 0.00 |
| 13H268 | CORE FY20: State Opiod Respons | 65YP10 | Nonstatus Benefit Distr (Fica) | 290.40 | 0.00 | 0.00 |
| 13H268 | CORE FY20: State Opiod Respons | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 13H268 | CORE FY20: State Opiod Respons | 710D00 | Domestic Travel NH | 21.46 | 0.00 | 0.00 |
| 13H268 | CORE FY20: State Opiod Respons | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 13H268 | CORE FY20: State Opiod Respons | 760300 | F&A Expenditures | 5,664.64 | 0.00 | 0.00 |
| 13H269 | Epidemiological Support | 611F60 | Faculty NTT Research | 32,750.80 | 0.00 | 0.00 |
| 13H269 | Epidemiological Support | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 13H269 | Epidemiological Support | 65YF10 | Full Fringe Benefit Distr Expe | 14,737.90 | 0.00 | 0.00 |
| 13H269 | Epidemiological Support | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 13H269 | Epidemiological Support | 710D50 | Domestic Travel Non-NH | 106.14 | 0.00 | 0.00 |
| 13H269 | Epidemiological Support | 710D51 | Domestic Trvl Non-NH -Workshop/Conf | 300.00 | 0.00 | 0.00 |
| 13H269 | Epidemiological Support | 710D70 | Domestic Trvl Non-NH Hotel/Lodging | 368.42 | 0.00 | 0.00 |
| 13H269 | Epidemiological Support | 710D80 | Domestic Trvl Non-NH Meals/Incidtls | 87.50 | 0.00 | 0.00 |
| 13H269 | Epidemiological Support | 711100 | Supplies-General | 134.99 | 0.00 | 0.00 |
| 13H269 | Epidemiological Support | 711108 | Supplies-Subscription,Newspaper,Mag | 119.99 | 0.00 | 0.00 |
| 13H269 | Epidemiological Support | 711132 | Suppli-Software incl Site Lic&Maint | 54.78 | 0.00 | 0.00 |
| 13H269 | Epidemiological Support | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 13H269 | Epidemiological Support | 760300 | F&A Expenditures | 12,651.78 | 0.00 | 0.00 |
| 13H270 | SNAP-ED FY20 | 616F10 | Extension Educator | 93,146.07 | 0.00 | 0.00 |
| 13H270 | SNAP-ED FY20 | 616NZ0 | Exten Educ Unallocated Bud(BudOnly) | 0.00 | 0.00 | 0.00 |
| 13H270 | SNAP-ED FY20 | 61CBHO | Part Time - Overtime | 45.00 | 0.00 | 0.00 |
| 13H270 | SNAP-ED FY20 | 61CPHX | Part Time Hourly | 19,278.98 | 0.00 | 0.00 |
| 13H270 | SNAP-ED FY20 | 61DTHX | Full Time Temp - Hourly | 3,535.00 | 0.00 | 0.00 |
| 13H270 | SNAP-ED FY20 | 61KBBN | OTP-Bonus & Recruit-other than fac | 324.33 | 0.00 | 0.00 |
| 13H270 | SNAP-ED FY20 | 65YB10 | Base Benefit Distr (fica) | 29.55 | 0.00 | 0.00 |
| 13H270 | SNAP-ED FY20 | 65YF10 | Full Fringe Benefit Distr Expe | 41,915.77 | 0.00 | 0.00 |
| 13H270 | SNAP-ED FY20 | 65YP10 | Nonstatus Benefit Distr (Fica) | 1,542.31 | 0.00 | 0.00 |
| 13H270 | SNAP-ED FY20 | 65YT10 | FT Temp Benefit Distr | 282.80 | 0.00 | 0.00 |
| 13H270 | SNAP-ED FY20 | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 13H270 | SNAP-ED FY20 | 710D00 | Domestic Travel NH | 2,636.46 | 0.00 | 0.00 |
| 13H270 | SNAP-ED FY20 | 710D50 | Domestic Travel Non-NH | 163.78 | 0.00 | 0.00 |
| 13H270 | SNAP-ED FY20 | 710D65 | Domestic Trvl Non-NH - Other Transp | 192.80 | 0.00 | 0.00 |
| 13H270 | SNAP-ED FY20 | 710D70 | Domestic Trvl Non-NH Hotel/Lodging | 1,719.04 | 0.00 | 0.00 |
| 13H270 | SNAP-ED FY20 | 710D80 | Domestic Trvl Non-NH Meals/Incidtls | 594.00 | 0.00 | 0.00 |
| 13H270 | SNAP-ED FY20 | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 13H270 | SNAP-ED FY20 | 711200 | Research Supplies | 2,994.54 | 0.00 | 0.00 |
| 13H270 | SNAP-ED FY20 | 713000 | Printing & Copying-General | 181.40 | 0.00 | 0.00 |
| 13H270 | SNAP-ED FY20 | 714000 | Postage-General | 7.85 | 0.00 | 0.00 |
| 13H270 | SNAP-ED FY20 | 716122 | Rental off site research facilities | 3,959.65 | 0.00 | 0.00 |
| 13H270 | SNAP-ED FY20 | 717200 | Other Professional Services-General | 16,883.30 | 0.00 | 0.00 |
| 13H270 | SNAP-ED FY20 | 718000 | Telecom-General | 667.81 | 0.00 | 0.00 |
| 13H270 | SNAP-ED FY20 | 760300 | F&A Expenditures | 49,807.54 | 0.00 | 0.00 |
| 13H270 | SNAP-ED FY20 | 76O130 | Internal Alloc-Print & Copy (Chg) | 5,426.87 | 0.00 | 0.00 |
| 13H271 | SNAP-ED FY20 Jaffee | 611BSO | Summer Salaries AY faculty - other | 525.00 | 0.00 | 0.00 |
| 13H271 | SNAP-ED FY20 Jaffee | 611F60 | Faculty NTT Research | 845.00 | 0.00 | 0.00 |
| 13H271 | SNAP-ED FY20 Jaffee | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 13H271 | SNAP-ED FY20 Jaffee | 61SNSH | Student Labor | 1,543.96 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2020 YTD Activity | 2019 YTD Activity | 2019 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **021 - Research & Sponsored Programs** | | | | | | |
| 13H271 | SNAP-ED FY20 Jaffee | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 13H271 | SNAP-ED FY20 Jaffee | 65YB10 | Base Benefit Distr (fica) | 42.00 | 0.00 | 0.00 |
| 13H271 | SNAP-ED FY20 Jaffee | 65YF10 | Full Fringe Benefit Distr Expe | 380.24 | 0.00 | 0.00 |
| 13H271 | SNAP-ED FY20 Jaffee | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 13H271 | SNAP-ED FY20 Jaffee | 717200 | Other Professional Services-General | 12.00 | 0.00 | 0.00 |
| 13H271 | SNAP-ED FY20 Jaffee | 760300 | F&A Expenditures | 870.52 | 0.00 | 0.00 |
| 13H272 | Ed Tuition Partnership FY20 | 611F70 | Faculty NTT Clinical | 5,250.00 | 0.00 | 0.00 |
| 13H272 | Ed Tuition Partnership FY20 | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 13H272 | Ed Tuition Partnership FY20 | 65YF10 | Full Fringe Benefit Distr Expe | 2,362.50 | 0.00 | 0.00 |
| 13H272 | Ed Tuition Partnership FY20 | 722200 | Participant Support | 0.00 | 0.00 | 0.00 |
| 13H272 | Ed Tuition Partnership FY20 | 722205 | Participant Sup-Stipends | 6,073.00 | 0.00 | 0.00 |
| 13H272 | Ed Tuition Partnership FY20 | 760300 | F&A Expenditures | 4,817.30 | 0.00 | 0.00 |
| 13H273 | DD Council - Think College | 611F10 | Faculty TT/NTT (Non Union) | 0.00 | 0.00 | 0.00 |
| 13H273 | DD Council - Think College | 611F60 | Faculty NTT Research | 7,147.68 | 0.00 | 0.00 |
| 13H273 | DD Council - Think College | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 13H273 | DD Council - Think College | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 13H273 | DD Council - Think College | 65YF10 | Full Fringe Benefit Distr Expe | 3,216.45 | 0.00 | 0.00 |
| 13H273 | DD Council - Think College | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 13H273 | DD Council - Think College | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 13H273 | DD Council - Think College | 760300 | F&A Expenditures | 2,694.67 | 0.00 | 0.00 |
| 13H274 | FY20 Epidemiological Support | 615F10 | PAT | 5,574.08 | 0.00 | 0.00 |
| 13H274 | FY20 Epidemiological Support | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 13H274 | FY20 Epidemiological Support | 65YF10 | Full Fringe Benefit Distr Expe | 2,508.34 | 0.00 | 0.00 |
| 13H274 | FY20 Epidemiological Support | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 13H274 | FY20 Epidemiological Support | 710D00 | Domestic Travel NH | 133.98 | 0.00 | 0.00 |
| 13H274 | FY20 Epidemiological Support | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 13H274 | FY20 Epidemiological Support | 730001 | Subcontracts 01 | 6,113.15 | 0.00 | 0.00 |
| 13H274 | FY20 Epidemiological Support | 760300 | F&A Expenditures | 3,725.67 | 0.00 | 0.00 |
| 13H275 | SNAP-ED FY20 R.Peters | 615F10 | PAT | 478.89 | 0.00 | 0.00 |
| 13H275 | SNAP-ED FY20 R.Peters | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 13H275 | SNAP-ED FY20 R.Peters | 616F10 | Extension Educator | 50,643.94 | 0.00 | 0.00 |
| 13H275 | SNAP-ED FY20 R.Peters | 616NZ0 | Exten Educ Unallocated Bud(BudOnly) | 0.00 | 0.00 | 0.00 |
| 13H275 | SNAP-ED FY20 R.Peters | 61CPHX | Part Time Hourly | 3,625.29 | 0.00 | 0.00 |
| 13H275 | SNAP-ED FY20 R.Peters | 61KBBN | OTP-Bonus & Recruit-other than fac | 689.21 | 0.00 | 0.00 |
| 13H275 | SNAP-ED FY20 R.Peters | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 13H275 | SNAP-ED FY20 R.Peters | 65YB10 | Base Benefit Distr (fica) | 55.15 | 0.00 | 0.00 |
| 13H275 | SNAP-ED FY20 R.Peters | 65YF10 | Full Fringe Benefit Distr Expe | 23,005.27 | 0.00 | 0.00 |
| 13H275 | SNAP-ED FY20 R.Peters | 65YP10 | Nonstatus Benefit Distr (Fica) | 290.02 | 0.00 | 0.00 |
| 13H275 | SNAP-ED FY20 R.Peters | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 13H275 | SNAP-ED FY20 R.Peters | 710D00 | Domestic Travel NH | 1,215.88 | 0.00 | 0.00 |
| 13H275 | SNAP-ED FY20 R.Peters | 710D01 | Domestic Travel NH - Wkshp/Conf Fee | 2.50 | 0.00 | 0.00 |
| 13H275 | SNAP-ED FY20 R.Peters | 711100 | Supplies-General | 99.81 | 0.00 | 0.00 |
| 13H275 | SNAP-ED FY20 R.Peters | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 13H275 | SNAP-ED FY20 R.Peters | 711200 | Research Supplies | 1,034.30 | 0.00 | 0.00 |
| 13H275 | SNAP-ED FY20 R.Peters | 713000 | Printing & Copying-General | 391.80 | 0.00 | 0.00 |
| 13H275 | SNAP-ED FY20 R.Peters | 716122 | Rental off site research facilities | 741.30 | 0.00 | 0.00 |
| 13H275 | SNAP-ED FY20 R.Peters | 718000 | Telecom-General | 414.69 | 0.00 | 0.00 |
| 13H275 | SNAP-ED FY20 R.Peters | 760300 | F&A Expenditures | 22,077.94 | 0.00 | 0.00 |
| 13H275 | SNAP-ED FY20 R.Peters | 76O130 | Internal Alloc-Print & Copy (Chg) | 2,968.40 | 0.00 | 0.00 |
| 13H276 | Epi Support FY20 Amend | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 13H276 | Epi Support FY20 Amend | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 13H276 | Epi Support FY20 Amend | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 13J072 | Victims of Crime Act (VOCA) | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 6,555.34 | 0.00 | 0.00 |
| 13J072 | Victims of Crime Act (VOCA) | 611F15 | Fac Tenure Track AAUP (UNH) | 875.00 | 0.00 | 12,291.38 |
| 13J072 | Victims of Crime Act (VOCA) | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 13J072 | Victims of Crime Act (VOCA) | 611Q90 | Post Doc | 7,051.29 | 0.00 | 0.00 |
| 13J072 | Victims of Crime Act (VOCA) | 615F10 | PAT | 13,834.62 | 16,154.99 | 31,968.41 |
| 13J072 | Victims of Crime Act (VOCA) | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 13J072 | Victims of Crime Act (VOCA) | 617F10 | Operating Staff | 19,211.73 | 19,264.78 | 51,227.48 |
| 13J072 | Victims of Crime Act (VOCA) | 61CPEX | Part Time Salary | 4,850.00 | 4,666.66 | 7,000.00 |
| 13J072 | Victims of Crime Act (VOCA) | 61CPHX | Part Time Hourly | 2,436.00 | 2,326.00 | 3,397.75 |
| 13J072 | Victims of Crime Act (VOCA) | 61SNSH | Student Labor | 2,266.00 | 0.00 | 0.00 |
| 13J072 | Victims of Crime Act (VOCA) | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 13J072 | Victims of Crime Act (VOCA) | 65YB10 | Base Benefit Distr (fica) | 524.42 | 0.00 | 0.00 |
| 13J072 | Victims of Crime Act (VOCA) | 65YF10 | Full Fringe Benefit Distr Expe | 15,264.63 | 14,982.56 | 40,391.06 |

| 1D - UNH - Durham | | | | 2020 YTD Activity | 2019 YTD Activity | 2019 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **021 - Research & Sponsored Programs** | | | | | | |
| 13J072 | Victims of Crime Act (VOCA) | 65YP10 | Nonstatus Benefit Distr (Fica) | 582.88 | 587.39 | 873.42 |
| 13J072 | Victims of Crime Act (VOCA) | 65YQ10 | Post-Doc Fringe Benefit | 1,755.77 | 0.00 | 0.00 |
| 13J072 | Victims of Crime Act (VOCA) | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 13J072 | Victims of Crime Act (VOCA) | 710D00 | Domestic Travel NH | 580.46 | 1,246.78 | 2,784.23 |
| 13J072 | Victims of Crime Act (VOCA) | 710D15 | Domestic Travel NH - Oth Trans Cost | 890.66 | 0.00 | 74.72 |
| 13J072 | Victims of Crime Act (VOCA) | 711000 | Purchasing Cards | (65.71) | 0.00 | 65.71 |
| 13J072 | Victims of Crime Act (VOCA) | 711100 | Supplies-General | 2,173.68 | 54.97 | 54.97 |
| 13J072 | Victims of Crime Act (VOCA) | 711108 | Supplies-Subscription,Newspaper,Mag | 25.60 | 0.00 | 0.00 |
| 13J072 | Victims of Crime Act (VOCA) | 711132 | Suppli-Software incl Site Lic&Maint | 337.79 | 174.89 | 1,019.03 |
| 13J072 | Victims of Crime Act (VOCA) | 711164 | Supplies-Computer (Non Peripherals) | 0.00 | 159.20 | 0.00 |
| 13J072 | Victims of Crime Act (VOCA) | 711184 | Supplies - Promotion - Cultivation | 2,512.93 | 0.00 | 0.00 |
| 13J072 | Victims of Crime Act (VOCA) | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 13J072 | Victims of Crime Act (VOCA) | 711200 | Research Supplies | (295.00) | 10,256.79 | 14,989.89 |
| 13J072 | Victims of Crime Act (VOCA) | 713000 | Printing & Copying-General | 27.08 | 0.00 | 202.65 |
| 13J072 | Victims of Crime Act (VOCA) | 714000 | Postage-General | 15.35 | 0.00 | 12.57 |
| 13J072 | Victims of Crime Act (VOCA) | 717000 | Consulting-General | 0.00 | 0.00 | 0.00 |
| 13J072 | Victims of Crime Act (VOCA) | 717200 | Other Professional Services-General | 12,650.00 | 25,804.00 | 45,904.00 |
| 13J072 | Victims of Crime Act (VOCA) | 719100 | Membership Dues & Fees | 99.00 | 0.00 | 0.00 |
| 13J072 | Victims of Crime Act (VOCA) | 760300 | F&A Expenditures | 33,144.12 | 33,709.68 | 74,992.12 |
| 13J072 | Victims of Crime Act (VOCA) | 76O120 | Int Alloc- Research Supplies (Chg) | 0.00 | 87.29 | 788.66 |
| 13J073 | Littleton Hospital Withdrawal | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 13J073 | Littleton Hospital Withdrawal | 615F10 | PAT | 601.26 | 0.00 | 0.00 |
| 13J073 | Littleton Hospital Withdrawal | 61CBHO | Part Time - Overtime | 15.00 | 0.00 | 0.00 |
| 13J073 | Littleton Hospital Withdrawal | 61CPEX | Part Time Salary | 369.17 | 0.00 | 0.00 |
| 13J073 | Littleton Hospital Withdrawal | 61CPHX | Part Time Hourly | 611.25 | 0.00 | 0.00 |
| 13J073 | Littleton Hospital Withdrawal | 61SNSH | Student Labor | 680.00 | 0.00 | 0.00 |
| 13J073 | Littleton Hospital Withdrawal | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 13J073 | Littleton Hospital Withdrawal | 65YB10 | Base Benefit Distr (fica) | 1.20 | 0.00 | 0.00 |
| 13J073 | Littleton Hospital Withdrawal | 65YF10 | Full Fringe Benefit Distr Expe | 270.56 | 0.00 | 0.00 |
| 13J073 | Littleton Hospital Withdrawal | 65YP10 | Nonstatus Benefit Distr (Fica) | 78.43 | 0.00 | 0.00 |
| 13J073 | Littleton Hospital Withdrawal | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 13J073 | Littleton Hospital Withdrawal | 717000 | Consulting-General | 0.00 | 0.00 | 0.00 |
| 13J073 | Littleton Hospital Withdrawal | 717200 | Other Professional Services-General | 4,050.00 | 0.00 | 0.00 |
| 13J073 | Littleton Hospital Withdrawal | 760300 | F&A Expenditures | 2,350.25 | 0.00 | 0.00 |
| 13R070 | Natural Resources Conservation | 616F10 | Extension Educator | 0.00 | 0.00 | 0.00 |
| 13R070 | Natural Resources Conservation | 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 |
| 13R070 | Natural Resources Conservation | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 13R070 | Natural Resources Conservation | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 13R070 | Natural Resources Conservation | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 13R070 | Natural Resources Conservation | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 |
| 13R072 | Forest Resource Management | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 13R072 | Forest Resource Management | 616F10 | Extension Educator | 0.00 | 0.00 | 0.00 |
| 13R072 | Forest Resource Management | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 13R072 | Forest Resource Management | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 13R072 | Forest Resource Management | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 13R072 | Forest Resource Management | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 13R072 | Forest Resource Management | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 13R072 | Forest Resource Management | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 13R072 | Forest Resource Management | 710Z00 | Travel-Other | 0.00 | 0.00 | 0.00 |
| 13R072 | Forest Resource Management | 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 |
| 13R072 | Forest Resource Management | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 13R072 | Forest Resource Management | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 13R072 | Forest Resource Management | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 13R072 | Forest Resource Management | 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 |
| 13R072 | Forest Resource Management | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 13R072 | Forest Resource Management | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 13R072 | Forest Resource Management | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 |
| 13R073 | Rural Development-Technical As | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 13R073 | Rural Development-Technical As | 616F10 | Extension Educator | 0.00 | 0.00 | 0.00 |
| 13R073 | Rural Development-Technical As | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 13R073 | Rural Development-Technical As | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 13R073 | Rural Development-Technical As | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 13R073 | Rural Development-Technical As | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 13R073 | Rural Development-Technical As | 710Z00 | Travel-Other | 0.00 | 0.00 | 0.00 |
| 13R073 | Rural Development-Technical As | 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2020 YTD Activity | 2019 YTD Activity | 2019 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **021 - Research & Sponsored Programs** | | | | | | |
| 13R073 | Rural Development-Technical As | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 13R073 | Rural Development-Technical As | 711108 | Supplies-Subscription,Newspaper,Mag | 0.00 | 0.00 | 0.00 |
| 13R073 | Rural Development-Technical As | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 13R073 | Rural Development-Technical As | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 13R073 | Rural Development-Technical As | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 13R073 | Rural Development-Technical As | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 |
| 13R074 | Forest Stewardship | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 13R074 | Forest Stewardship | 616F10 | Extension Educator | 0.00 | 0.00 | 0.00 |
| 13R074 | Forest Stewardship | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 13R074 | Forest Stewardship | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 13R074 | Forest Stewardship | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 13R074 | Forest Stewardship | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 13R074 | Forest Stewardship | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 13R074 | Forest Stewardship | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 13R074 | Forest Stewardship | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 13R075 | Urban & Community Forestry | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 13R075 | Urban & Community Forestry | 616F10 | Extension Educator | 0.00 | 0.00 | 0.00 |
| 13R075 | Urban & Community Forestry | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 13R075 | Urban & Community Forestry | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 13R075 | Urban & Community Forestry | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 13R075 | Urban & Community Forestry | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 13R075 | Urban & Community Forestry | 710Z00 | Travel-Other | 0.00 | 0.00 | 0.00 |
| 13R075 | Urban & Community Forestry | 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 |
| 13R075 | Urban & Community Forestry | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 13R075 | Urban & Community Forestry | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 13R075 | Urban & Community Forestry | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 13R075 | Urban & Community Forestry | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 |
| 13R207 | FY14 Admin and SBIR-STTR | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 13R207 | FY14 Admin and SBIR-STTR | 617NZ0 | Op Staff Unallocated Bud(BudOnly) | 0.00 | 0.00 | 0.00 |
| 13R207 | FY14 Admin and SBIR-STTR | 61KBBN | OTP-Bonus & Recruit-other than fac | 0.00 | 0.00 | 0.00 |
| 13R207 | FY14 Admin and SBIR-STTR | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 13R207 | FY14 Admin and SBIR-STTR | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 13R207 | FY14 Admin and SBIR-STTR | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 13R207 | FY14 Admin and SBIR-STTR | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 13R207 | FY14 Admin and SBIR-STTR | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 13R207 | FY14 Admin and SBIR-STTR | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 13R207 | FY14 Admin and SBIR-STTR | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 13R207 | FY14 Admin and SBIR-STTR | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 13R209 | Fy15 Admin and SBIR STTR | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 13R209 | Fy15 Admin and SBIR STTR | 617NZ0 | Op Staff Unallocated Bud(BudOnly) | 0.00 | 0.00 | 0.00 |
| 13R209 | Fy15 Admin and SBIR STTR | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 13R209 | Fy15 Admin and SBIR STTR | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 13R209 | Fy15 Admin and SBIR STTR | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 13R209 | Fy15 Admin and SBIR STTR | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 13R219 | 2014 Urban &Community Forestry | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 13R219 | 2014 Urban &Community Forestry | 616F10 | Extension Educator | 0.00 | 0.00 | 0.00 |
| 13R219 | 2014 Urban &Community Forestry | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 13R219 | 2014 Urban &Community Forestry | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 13R220 | 2014 Forest Stewardship | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 13R220 | 2014 Forest Stewardship | 616F10 | Extension Educator | 0.00 | 0.00 | 0.00 |
| 13R220 | 2014 Forest Stewardship | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 13R220 | 2014 Forest Stewardship | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 13R227 | Central CY15 | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 13R227 | Central CY15 | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 13R227 | Central CY15 | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 13R227 | Central CY15 | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 13R229 | Admin SBIR STTR FY16 | 614F10 | Academic Administrator | 0.00 | 0.00 | 0.00 |
| 13R229 | Admin SBIR STTR FY16 | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 13R229 | Admin SBIR STTR FY16 | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 13R229 | Admin SBIR STTR FY16 | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 13R229 | Admin SBIR STTR FY16 | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 13R229 | Admin SBIR STTR FY16 | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 13R229 | Admin SBIR STTR FY16 | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 13R229 | Admin SBIR STTR FY16 | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 13R229 | Admin SBIR STTR FY16 | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |

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| **B - Operating Expenses** | | | | | | |
| **021 - Research & Sponsored Programs** | | | | | | |
| 13R229 | Admin SBIR STTR FY16 | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 13R230 | NHIRC Innovation Grants FY17 | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 13R230 | NHIRC Innovation Grants FY17 | 7300 | Subcontracts | 0.00 | 0.00 | 0.00 |
| 13R231 | NHIRC Admin SBIR STTR FY17 | 614F10 | Academic Administrator | 0.00 | 0.00 | 0.00 |
| 13R231 | NHIRC Admin SBIR STTR FY17 | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 13R231 | NHIRC Admin SBIR STTR FY17 | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 13R231 | NHIRC Admin SBIR STTR FY17 | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 13R231 | NHIRC Admin SBIR STTR FY17 | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 13R231 | NHIRC Admin SBIR STTR FY17 | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 13R231 | NHIRC Admin SBIR STTR FY17 | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 13R231 | NHIRC Admin SBIR STTR FY17 | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 13R231 | NHIRC Admin SBIR STTR FY17 | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 13R231 | NHIRC Admin SBIR STTR FY17 | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 13R231 | NHIRC Admin SBIR STTR FY17 | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 13R231 | NHIRC Admin SBIR STTR FY17 | 719005 | Business Meals-Group or Class Meals | 0.00 | 0.00 | 0.00 |
| 13R232 | Central CY16 | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 13R232 | Central CY16 | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 13R232 | Central CY16 | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 13R232 | Central CY16 | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 13R233 | Manchester CY15 | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 13R233 | Manchester CY15 | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 13R233 | Manchester CY15 | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 13R233 | Manchester CY15 | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 13R234 | Manchester CY16 | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 13R234 | Manchester CY16 | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 13R234 | Manchester CY16 | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 13R234 | Manchester CY16 | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 13R237 | Nashua CY15 | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 13R237 | Nashua CY15 | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 13R237 | Nashua CY15 | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 13R237 | Nashua CY15 | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 13R238 | Nashua CY16 | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 13R238 | Nashua CY16 | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 13R238 | Nashua CY16 | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 13R238 | Nashua CY16 | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 13R240 | North Country CY16 | 61CBEX | Part Time Salary (w/ status) | 0.00 | 0.00 | 0.00 |
| 13R240 | North Country CY16 | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 13R240 | North Country CY16 | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 13R240 | North Country CY16 | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 13R241 | Seacoast CY15 | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 13R241 | Seacoast CY15 | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 13R241 | Seacoast CY15 | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 13R241 | Seacoast CY15 | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 13R242 | Seacoast Cy16 | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 13R242 | Seacoast Cy16 | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 13R242 | Seacoast Cy16 | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 13R242 | Seacoast Cy16 | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 13R243 | Statewide Training CY15 | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 13R243 | Statewide Training CY15 | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 13R244 | Statewide Training CY16 | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 13R244 | Statewide Training CY16 | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 13R245 | Central CY16 | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 13R245 | Central CY16 | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 13R245 | Central CY16 | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 13R245 | Central CY16 | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 13R246 | Central CY17 | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 13R246 | Central CY17 | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 13R246 | Central CY17 | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 13R246 | Central CY17 | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 13R247 | Manchester CY16 | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 13R247 | Manchester CY16 | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 13R247 | Manchester CY16 | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 13R247 | Manchester CY16 | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 13R248 | Manchester CY17 | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 13R248 | Manchester CY17 | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |

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| **B - Operating Expenses** | | | | | | |
| **021 - Research & Sponsored Programs** | | | | | | |
| 13R248 | Manchester CY17 | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 13R248 | Manchester CY17 | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 13R251 | Nashua CY16 | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 13R251 | Nashua CY16 | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 13R251 | Nashua CY16 | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 13R251 | Nashua CY16 | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 13R252 | Nashua CY17 | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 13R252 | Nashua CY17 | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 13R252 | Nashua CY17 | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 13R252 | Nashua CY17 | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 13R253 | North Country CY16 | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 13R253 | North Country CY16 | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 13R254 | North Country CY17 | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 13R254 | North Country CY17 | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 13R255 | Seacoast CY16 | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 13R255 | Seacoast CY16 | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 13R255 | Seacoast CY16 | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 13R255 | Seacoast CY16 | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 13R256 | Seacoast CY17 | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 13R256 | Seacoast CY17 | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 13R256 | Seacoast CY17 | 61DTHX | Full Time Temp - Hourly | 0.00 | 0.00 | 0.00 |
| 13R256 | Seacoast CY17 | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 13R256 | Seacoast CY17 | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 13R256 | Seacoast CY17 | 65YT10 | FT Temp Benefit Distr | 0.00 | 0.00 | 0.00 |
| 13R257 | Statewide Training CY16 | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 13R257 | Statewide Training CY16 | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 13R258 | Statewide Training CY17 | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 13R258 | Statewide Training CY17 | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 13R259 | 2015 Forest Stewardship | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 13R259 | 2015 Forest Stewardship | 616F10 | Extension Educator | 0.00 | 0.00 | 0.00 |
| 13R259 | 2015 Forest Stewardship | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 13R259 | 2015 Forest Stewardship | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 13R260 | 2015 Urban, Community,Forestry | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 13R260 | 2015 Urban, Community,Forestry | 616F10 | Extension Educator | 0.00 | 0.00 | 0.00 |
| 13R260 | 2015 Urban, Community,Forestry | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 13R260 | 2015 Urban, Community,Forestry | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 13R262 | Drinking Water Improvement | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 13R262 | Drinking Water Improvement | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 13R262 | Drinking Water Improvement | 616F10 | Extension Educator | 1,510.81 | 0.00 | 0.00 |
| 13R262 | Drinking Water Improvement | 616NZ0 | Exten Educ Unallocated Bud(BudOnly) | 0.00 | 0.00 | 0.00 |
| 13R262 | Drinking Water Improvement | 65YF10 | Full Fringe Benefit Distr Expe | 679.94 | 0.00 | 0.00 |
| 13R262 | Drinking Water Improvement | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 13R262 | Drinking Water Improvement | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 13R262 | Drinking Water Improvement | 760300 | F&A Expenditures | 569.58 | 0.00 | 0.00 |
| 13R264 | NHRIC: Numerical Modeling Tool | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 13R264 | NHRIC: Numerical Modeling Tool | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 13R264 | NHRIC: Numerical Modeling Tool | 613B90 | Graduate Summer Appoint-Research | 0.00 | 3,602.12 | 3,602.12 |
| 13R264 | NHRIC: Numerical Modeling Tool | 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 |
| 13R264 | NHRIC: Numerical Modeling Tool | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 13R264 | NHRIC: Numerical Modeling Tool | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 13R264 | NHRIC: Numerical Modeling Tool | 65YB10 | Base Benefit Distr (fica) | 0.00 | 302.57 | 302.57 |
| 13R264 | NHRIC: Numerical Modeling Tool | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 13R264 | NHRIC: Numerical Modeling Tool | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 13R264 | NHRIC: Numerical Modeling Tool | 711132 | Suppli-Software incl Site Lic&Maint | 0.00 | 0.00 | 0.00 |
| 13R264 | NHRIC: Numerical Modeling Tool | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 13R264 | NHRIC: Numerical Modeling Tool | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 13R265 | NHIRC Microstructure and Mech | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 13R265 | NHIRC Microstructure and Mech | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 13R265 | NHIRC Microstructure and Mech | 613B90 | Graduate Summer Appoint-Research | 0.00 | 0.00 | 0.00 |
| 13R265 | NHIRC Microstructure and Mech | 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 |
| 13R265 | NHIRC Microstructure and Mech | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 13R265 | NHIRC Microstructure and Mech | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 13R265 | NHIRC Microstructure and Mech | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 13R265 | NHIRC Microstructure and Mech | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 13R265 | NHIRC Microstructure and Mech | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |

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| **B - Operating Expenses** | | | | | | |
| **021 - Research & Sponsored Programs** | | | | | | |
| 13R265 | NHIRC Microstructure and Mech | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 13R265 | NHIRC Microstructure and Mech | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 13R265 | NHIRC Microstructure and Mech | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 13R265 | NHIRC Microstructure and Mech | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |
| 13R266 | 2016 NH Forest Stewardship | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 13R266 | 2016 NH Forest Stewardship | 616F10 | Extension Educator | 0.00 | 0.00 | 0.00 |
| 13R266 | 2016 NH Forest Stewardship | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 13R266 | 2016 NH Forest Stewardship | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 13R267 | 2016 Urban Community Forestry | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 13R267 | 2016 Urban Community Forestry | 616F10 | Extension Educator | 0.00 | (92.88) | (73.72) |
| 13R267 | 2016 Urban Community Forestry | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | (38.91) | (30.76) |
| 13R267 | 2016 Urban Community Forestry | 760300 | F&A Expenditures | 0.00 | (34.26) | (27.16) |
| 13R268 | NHIRC: Dartmouth Sub-MRI | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 13R268 | NHIRC: Dartmouth Sub-MRI | 7300 | Subcontracts | 0.00 | 0.00 | 0.00 |
| 13R268 | NHIRC: Dartmouth Sub-MRI | 730002 | Subcontracts 02 | (2,345.47) | 12,502.92 | 36,214.35 |
| 13R269 | NHIRC:Dartmouth Sub Bioimpede | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 13R269 | NHIRC:Dartmouth Sub Bioimpede | 7300 | Subcontracts | 0.00 | 0.00 | 0.00 |
| 13R269 | NHIRC:Dartmouth Sub Bioimpede | 730002 | Subcontracts 02 | 29,694.74 | 39,406.96 | 75,819.53 |
| 13R270 | Central FY18 | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 13R270 | Central FY18 | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 13R271 | Manchester FY18 | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 13R271 | Manchester FY18 | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 13R272 | Nashua FY18 | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 13R272 | Nashua FY18 | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 13R273 | North Country FY18 | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 13R273 | North Country FY18 | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 13R273 | North Country FY18 | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 13R274 | Regional FY18 | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 13R274 | Regional FY18 | 61DTHX | Full Time Temp - Hourly | 0.00 | 0.00 | 0.00 |
| 13R274 | Regional FY18 | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 13R274 | Regional FY18 | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 13R274 | Regional FY18 | 65YT10 | FT Temp Benefit Distr | 0.00 | 0.00 | 0.00 |
| 13R275 | Seacoast FY18 | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 13R275 | Seacoast FY18 | 61DTHX | Full Time Temp - Hourly | 0.00 | 0.00 | 0.00 |
| 13R275 | Seacoast FY18 | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 13R275 | Seacoast FY18 | 65YT10 | FT Temp Benefit Distr | 0.00 | 0.00 | 0.00 |
| 13R276 | Statewide Education FY18 | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 13R276 | Statewide Education FY18 | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 13R285 | NHIRC Dev. Watts Pipe Tool | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 18,823.42 | 20,976.15 |
| 13R285 | NHIRC Dev. Watts Pipe Tool | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 13R285 | NHIRC Dev. Watts Pipe Tool | 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 |
| 13R285 | NHIRC Dev. Watts Pipe Tool | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 13R285 | NHIRC Dev. Watts Pipe Tool | 65YB10 | Base Benefit Distr (fica) | 0.00 | 1,581.16 | 1,762.00 |
| 13R285 | NHIRC Dev. Watts Pipe Tool | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 13R285 | NHIRC Dev. Watts Pipe Tool | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 13R285 | NHIRC Dev. Watts Pipe Tool | 711200 | Research Supplies | (178.77) | 358.37 | 358.37 |
| 13R285 | NHIRC Dev. Watts Pipe Tool | 715000 | Non-Cap Equip-General | 0.00 | 0.00 | 0.00 |
| 13R286 | Central FY19 | 615F10 | PAT | 0.00 | 4,260.52 | 17,292.91 |
| 13R286 | Central FY19 | 617F10 | Operating Staff | 0.00 | 0.00 | 7,999.01 |
| 13R286 | Central FY19 | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 1,802.17 | 10,698.16 |
| 13R287 | Manchester FY19 | 615F10 | PAT | 0.00 | 6,888.46 | 53,972.93 |
| 13R287 | Manchester FY19 | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 2,913.85 | 22,830.49 |
| 13R288 | Nashua FY19 | 615F10 | PAT | 0.00 | 14,384.05 | 39,397.43 |
| 13R288 | Nashua FY19 | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 6,084.50 | 16,665.17 |
| 13R289 | North Country FY19 | 61CPHX | Part Time Hourly | 0.00 | 2,641.70 | 7,152.18 |
| 13R289 | North Country FY19 | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 13R289 | North Country FY19 | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 221.90 | 600.77 |
| 13R290 | Regional FY19 | 61CPHX | Part Time Hourly | 0.00 | 14,163.30 | 29,491.38 |
| 13R290 | Regional FY19 | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 13R290 | Regional FY19 | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 1,189.74 | 2,477.25 |
| 13R291 | Seacoast FY19 | 615F10 | PAT | 0.00 | 9,103.93 | 33,435.63 |
| 13R291 | Seacoast FY19 | 61DTHX | Full Time Temp - Hourly | 0.00 | 9,219.06 | 23,776.50 |
| 13R291 | Seacoast FY19 | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 3,850.99 | 14,143.30 |
| 13R291 | Seacoast FY19 | 65YT10 | FT Temp Benefit Distr | 0.00 | 774.41 | 1,997.21 |
| 13R292 | Statewide Education FY19 | 615F10 | PAT | 0.00 | 5,968.04 | 23,239.19 |

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| 13R292 | Statewide Education FY19 | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 2,524.49 | 9,830.18 |
| 13R293 | NHIRC Admin SBIR STTR FY18 | 614F10 | Academic Administrator | 0.00 | 0.00 | 0.00 |
| 13R293 | NHIRC Admin SBIR STTR FY18 | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 13R293 | NHIRC Admin SBIR STTR FY18 | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 13R293 | NHIRC Admin SBIR STTR FY18 | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 13R293 | NHIRC Admin SBIR STTR FY18 | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 13R293 | NHIRC Admin SBIR STTR FY18 | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 13R294 | Dartmouth-Incente FY18 | 7300 | Subcontracts | 0.00 | 0.00 | 0.00 |
| 13R294 | Dartmouth-Incente FY18 | 730002 | Subcontracts 02 | 0.00 | 15,675.01 | 19,661.87 |
| 13R295 | NHIRC FY19 | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 13R295 | NHIRC FY19 | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 13R296 | NHIRC Admin SBIR STTR FY19 | 614F10 | Academic Administrator | 2,838.94 | 3,056.03 | 7,301.63 |
| 13R296 | NHIRC Admin SBIR STTR FY19 | 615F10 | PAT | 14,000.00 | 9,609.12 | 18,359.12 |
| 13R296 | NHIRC Admin SBIR STTR FY19 | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 13R296 | NHIRC Admin SBIR STTR FY19 | 65YF10 | Full Fringe Benefit Distr Expe | 7,577.50 | 5,357.36 | 10,854.56 |
| 13R296 | NHIRC Admin SBIR STTR FY19 | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 13R296 | NHIRC Admin SBIR STTR FY19 | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 13R296 | NHIRC Admin SBIR STTR FY19 | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 13R296 | NHIRC Admin SBIR STTR FY19 | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 13R297 | Diameter Bioreactor (VDB) | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 10,761.00 | 10,761.00 |
| 13R297 | Diameter Bioreactor (VDB) | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 13R297 | Diameter Bioreactor (VDB) | 613B90 | Graduate Summer Appoint-Research | 2,000.00 | 1,076.95 | 1,076.95 |
| 13R297 | Diameter Bioreactor (VDB) | 613N30 | Graduate Research Assistant | 0.00 | 4,779.50 | 16,250.30 |
| 13R297 | Diameter Bioreactor (VDB) | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 13R297 | Diameter Bioreactor (VDB) | 61SNSH | Student Labor | 0.00 | 4,030.00 | 4,030.00 |
| 13R297 | Diameter Bioreactor (VDB) | 61SNWS | College Work Study | 0.00 | 215.00 | 392.50 |
| 13R297 | Diameter Bioreactor (VDB) | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 13R297 | Diameter Bioreactor (VDB) | 65YB10 | Base Benefit Distr (fica) | 160.00 | 994.39 | 994.39 |
| 13R297 | Diameter Bioreactor (VDB) | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 13R297 | Diameter Bioreactor (VDB) | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 13R297 | Diameter Bioreactor (VDB) | 711200 | Research Supplies | 3,366.97 | 3,936.12 | 17,344.43 |
| 13R297 | Diameter Bioreactor (VDB) | 714010 | Postage-Off Campus Mail Services | 0.00 | 0.00 | 110.35 |
| 13R297 | Diameter Bioreactor (VDB) | 715000 | Non-Cap Equip-General | 0.00 | 535.91 | 535.91 |
| 13R297 | Diameter Bioreactor (VDB) | 716100 | Rentals & Leases-General | 33.40 | 0.00 | 0.00 |
| 13R297 | Diameter Bioreactor (VDB) | 717200 | Other Professional Services-General | 0.00 | 0.00 | 2,650.00 |
| 13R297 | Diameter Bioreactor (VDB) | 76O120 | Int Alloc- Research Supplies (Chg) | 0.00 | 0.00 | 10.00 |
| 13R298 | Dartmouth-JavelinOncology FY19 | 7300 | Subcontracts | 0.00 | 0.00 | 0.00 |
| 13R298 | Dartmouth-JavelinOncology FY19 | 730002 | Subcontracts 02 | 35,002.15 | 2,082.99 | 70,584.68 |
| 13R299 | NHIRC: C3I, Inc | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 2,994.70 | 0.00 | 7,238.31 |
| 13R299 | NHIRC: C3I, Inc | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 13R299 | NHIRC: C3I, Inc | 613B90 | Graduate Summer Appoint-Research | 7,560.00 | 0.00 | 6,480.00 |
| 13R299 | NHIRC: C3I, Inc | 613N30 | Graduate Research Assistant | 0.00 | 7,600.05 | 19,760.13 |
| 13R299 | NHIRC: C3I, Inc | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 13R299 | NHIRC: C3I, Inc | 65YB10 | Base Benefit Distr (fica) | 844.38 | 0.00 | 1,152.33 |
| 13R299 | NHIRC: C3I, Inc | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 13R299 | NHIRC: C3I, Inc | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 13R299 | NHIRC: C3I, Inc | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 13R300 | Dartmouth Lyticon, LLC FY19 | 7300 | Subcontracts | 0.00 | 0.00 | 0.00 |
| 13R300 | Dartmouth Lyticon, LLC FY19 | 730001 | Subcontracts 01 | 7,212.61 | 0.00 | 31,459.52 |
| 13R301 | 2019-2021 SBDC | 615F10 | PAT | 59,641.04 | 0.00 | 0.00 |
| 13R301 | 2019-2021 SBDC | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 13R301 | 2019-2021 SBDC | 617F10 | Operating Staff | 4,156.38 | 0.00 | 0.00 |
| 13R301 | 2019-2021 SBDC | 61CPHX | Part Time Hourly | 6,770.93 | 0.00 | 0.00 |
| 13R301 | 2019-2021 SBDC | 61DTHX | Full Time Temp - Hourly | 9,062.59 | 0.00 | 0.00 |
| 13R301 | 2019-2021 SBDC | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 13R301 | 2019-2021 SBDC | 65YF10 | Full Fringe Benefit Distr Expe | 28,708.71 | 0.00 | 0.00 |
| 13R301 | 2019-2021 SBDC | 65YP10 | Nonstatus Benefit Distr (Fica) | 541.65 | 0.00 | 0.00 |
| 13R301 | 2019-2021 SBDC | 65YT10 | FT Temp Benefit Distr | 724.99 | 0.00 | 0.00 |
| 13RX03 | State Forestry Support - 2004 | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 13RX03 | State Forestry Support - 2004 | 616F10 | Extension Educator | 0.00 | 0.00 | 0.00 |
| 13RX03 | State Forestry Support - 2004 | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 13RX03 | State Forestry Support - 2004 | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 13RX04 | State Forestry Support - 2005 | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 13RX04 | State Forestry Support - 2005 | 616F10 | Extension Educator | 0.00 | 0.00 | 0.00 |
| 13RX04 | State Forestry Support - 2005 | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |

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| 13RX06 | FY 2006 STATE FORESTRY SUPPORT | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 13RX06 | FY 2006 STATE FORESTRY SUPPORT | 616F10 | Extension Educator | 0.00 | 0.00 | 0.00 |
| 13RX06 | FY 2006 STATE FORESTRY SUPPORT | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 13RX06 | FY 2006 STATE FORESTRY SUPPORT | 61CPHO | *OBS*[NSH] Non-Status - Overtime | 0.00 | 0.00 | 0.00 |
| 13RX06 | FY 2006 STATE FORESTRY SUPPORT | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 13RX07 | FY 2007 State Forestry Support | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 13RX07 | FY 2007 State Forestry Support | 616F10 | Extension Educator | 0.00 | 0.00 | 0.00 |
| 13RX08 | FY 2008 State Forestry Support | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 13RX08 | FY 2008 State Forestry Support | 616F10 | Extension Educator | 0.00 | 0.00 | 0.00 |
| 13RX09 | FY 2009 State Forestry Support | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 13RX09 | FY 2009 State Forestry Support | 616F10 | Extension Educator | 0.00 | 0.00 | 0.00 |
| 13RX09 | FY 2009 State Forestry Support | 61KBAW | OTP - Honor & Recog Awrd | 0.00 | 0.00 | 0.00 |
| 13RX10 | FY 2010 State Forestry Support | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 13RX10 | FY 2010 State Forestry Support | 616F10 | Extension Educator | 0.00 | 0.00 | 0.00 |
| 13RX10 | FY 2010 State Forestry Support | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 13RX11 | FY 2011 State Forestry Support | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 13RX11 | FY 2011 State Forestry Support | 616F10 | Extension Educator | 0.00 | 0.00 | 0.00 |
| 13RX11 | FY 2011 State Forestry Support | 61KBBN | OTP-Bonus & Recruit-other than fac | 0.00 | 0.00 | 0.00 |
| 13RX12 | FY 2012 State Forestry Support | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 13RX12 | FY 2012 State Forestry Support | 616F10 | Extension Educator | 0.00 | 0.00 | 0.00 |
| 13RX13 | FY 2013 State Forestry Support | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 13RX13 | FY 2013 State Forestry Support | 616F10 | Extension Educator | 0.00 | 0.00 | 0.00 |
| 13RX17 | State Forestry Support | 616F10 | Extension Educator | 0.00 | 0.00 | 0.00 |
| 13RX18 | State Forestry Support | 616F10 | Extension Educator | 0.00 | 0.00 | 0.00 |
| 13RX19 | State Forestry Support | 616F10 | Extension Educator | 0.00 | 63,202.44 | 115,000.00 |
| 13RX20 | FY 2020 State Forestry Support | 616F10 | Extension Educator | 53,528.86 | 0.00 | 0.00 |
| 13S039 | ILO-1 | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 13S039 | ILO-1 | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 13S039 | ILO-1 | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 13S039 | ILO-1 | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 13S040 | ILO-2 | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 13S040 | ILO-2 | 61CBHO | Part Time - Overtime | 0.00 | 0.00 | 0.00 |
| 13S040 | ILO-2 | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 13S040 | ILO-2 | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 13S040 | ILO-2 | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 13S040 | ILO-2 | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 13S041 | Halias Safety Symposium | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 13S041 | Halias Safety Symposium | 716120 | Rentals-Property or Room | 0.00 | 0.00 | 0.00 |
| 13S041 | Halias Safety Symposium | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 13S041 | Halias Safety Symposium | 719005 | Business Meals-Group or Class Meals | 0.00 | 0.00 | 0.00 |
| 13S042 | DWI Patrols | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 13S042 | DWI Patrols | 617BHO | Operating Staff-Overtime | 0.00 | 0.00 | 0.00 |
| 13S042 | DWI Patrols | 617BHS | Operating Staff-Shift | 0.00 | 0.00 | 0.00 |
| 13S042 | DWI Patrols | 617F13 | Op Staff-Police Teamsters L633(UNH) | 0.00 | 0.00 | 0.00 |
| 13S042 | DWI Patrols | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 13S042 | DWI Patrols | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 13S042 | DWI Patrols | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 13S042 | DWI Patrols | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 13S043 | SkyWatch | 711149 | Supplies -Vehicle Gas & Accessories | 0.00 | 0.00 | 0.00 |
| 13S043 | SkyWatch | 711172 | Program Supplies | 0.00 | 0.00 | 0.00 |
| 13S043 | SkyWatch | 740000 | Cap Equipment | 5,263.66 | 0.00 | 5,263.67 |
| 13S044 | ASHE TableTop Exercise | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 13S044 | ASHE TableTop Exercise | 719005 | Business Meals-Group or Class Meals | 0.00 | 0.00 | 0.00 |
| 13S044 | ASHE TableTop Exercise | 760080 | Facility Usage Offset | 0.00 | 0.00 | 0.00 |
| 13S045 | Impaired Driving Campaign | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 13S045 | Impaired Driving Campaign | 71C100 | Advertising (Non-Employment) | 0.00 | 0.00 | 0.00 |
| 13S045 | Impaired Driving Campaign | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 13S046 | 2017 NH Seat Belt Observation | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 13S046 | 2017 NH Seat Belt Observation | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 13S046 | 2017 NH Seat Belt Observation | 61CBHO | Part Time - Overtime | 0.00 | 0.00 | 0.00 |
| 13S046 | 2017 NH Seat Belt Observation | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 13S046 | 2017 NH Seat Belt Observation | 61SNHO | Student Labor - Overtime | 0.00 | 0.00 | 0.00 |
| 13S046 | 2017 NH Seat Belt Observation | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 13S046 | 2017 NH Seat Belt Observation | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 13S046 | 2017 NH Seat Belt Observation | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |

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| 13S046 | 2017 NH Seat Belt Observation | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 13S046 | 2017 NH Seat Belt Observation | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 13S046 | 2017 NH Seat Belt Observation | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 13S046 | 2017 NH Seat Belt Observation | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 13S046 | 2017 NH Seat Belt Observation | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 13S046 | 2017 NH Seat Belt Observation | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 13S046 | 2017 NH Seat Belt Observation | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 13S047 | EMS Warm Zone | 711172 | Program Supplies | 0.00 | 0.00 | 0.00 |
| 13S047 | EMS Warm Zone | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 13S048 | 2017 Seat Belt Attitude Survey | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 13S048 | 2017 Seat Belt Attitude Survey | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 13S048 | 2017 Seat Belt Attitude Survey | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 13S048 | 2017 Seat Belt Attitude Survey | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 13S048 | 2017 Seat Belt Attitude Survey | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 13S048 | 2017 Seat Belt Attitude Survey | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 13S048 | 2017 Seat Belt Attitude Survey | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 13S048 | 2017 Seat Belt Attitude Survey | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 13S049 | Senior Management TableTop | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 13S049 | Senior Management TableTop | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 13S049 | Senior Management TableTop | 719005 | Business Meals-Group or Class Meals | 0.00 | 0.00 | 0.00 |
| 13S049 | Senior Management TableTop | 76O191 | Int All-Meals-Group or Class (Chg) | 0.00 | 0.00 | 0.00 |
| 13S050 | LETPA ILO Program #1 | 617NZ0 | Op Staff Unallocated Bud(BudOnly) | 0.00 | 0.00 | 0.00 |
| 13S050 | LETPA ILO Program #1 | 61CPHX | Part Time Hourly | 0.00 | 29.00 | 29.00 |
| 13S050 | LETPA ILO Program #1 | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 13S050 | LETPA ILO Program #1 | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 2.44 | 2.44 |
| 13S051 | LETPA ILO Program #2 | 617NZ0 | Op Staff Unallocated Bud(BudOnly) | 0.00 | 0.00 | 0.00 |
| 13S051 | LETPA ILO Program #2 | 61CPHX | Part Time Hourly | 0.00 | 66.75 | 66.75 |
| 13S051 | LETPA ILO Program #2 | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 13S051 | LETPA ILO Program #2 | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 5.61 | 5.61 |
| 13S052 | Law Enforcement IOL Classes | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 13S052 | Law Enforcement IOL Classes | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 13S052 | Law Enforcement IOL Classes | 76O191 | Int All-Meals-Group or Class (Chg) | 0.00 | 0.00 | (350.00) |
| 13S053 | Advanced Tactics Training | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 13S053 | Advanced Tactics Training | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 13S054 | Bicycle-Pedestrian Patrol | 617BHO | Operating Staff-Overtime | 0.00 | 537.46 | 537.46 |
| 13S054 | Bicycle-Pedestrian Patrol | 617NZ0 | Op Staff Unallocated Bud(BudOnly) | 0.00 | 0.00 | 0.00 |
| 13S054 | Bicycle-Pedestrian Patrol | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 131.00 |
| 13S054 | Bicycle-Pedestrian Patrol | 65YB10 | Base Benefit Distr (fica) | 0.00 | 45.14 | 45.14 |
| 13S054 | Bicycle-Pedestrian Patrol | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 13S054 | Bicycle-Pedestrian Patrol | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 11.00 |
| 13S055 | Impaired Driving Campaign | 717214 | Oth Prof Ser-ServProvAgmt gt $9,999 | 0.00 | 10,000.00 | 10,000.00 |
| 13S055 | Impaired Driving Campaign | 760300 | F&A Expenditures | 0.00 | 2,600.00 | 2,600.00 |
| 13S056 | 2018 NHTSA SeatBelt Use Survey | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 13S056 | 2018 NHTSA SeatBelt Use Survey | 615F10 | PAT | 0.00 | 8,993.00 | 8,993.00 |
| 13S056 | 2018 NHTSA SeatBelt Use Survey | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 13S056 | 2018 NHTSA SeatBelt Use Survey | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 13S056 | 2018 NHTSA SeatBelt Use Survey | 61SNHO | Student Labor - Overtime | 0.00 | 0.00 | 0.00 |
| 13S056 | 2018 NHTSA SeatBelt Use Survey | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 13S056 | 2018 NHTSA SeatBelt Use Survey | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 13S056 | 2018 NHTSA SeatBelt Use Survey | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 3,803.86 | 3,803.86 |
| 13S056 | 2018 NHTSA SeatBelt Use Survey | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 13S056 | 2018 NHTSA SeatBelt Use Survey | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 13S056 | 2018 NHTSA SeatBelt Use Survey | 710D00 | Domestic Travel NH | 0.00 | 2,873.23 | 2,873.23 |
| 13S056 | 2018 NHTSA SeatBelt Use Survey | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 13S056 | 2018 NHTSA SeatBelt Use Survey | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 13S056 | 2018 NHTSA SeatBelt Use Survey | 760300 | F&A Expenditures | 0.00 | 4,074.22 | 4,074.22 |
| 13S057 | 2018 Seat Belt Attitude Survey | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 13S057 | 2018 Seat Belt Attitude Survey | 615F10 | PAT | 0.00 | 760.00 | 760.00 |
| 13S057 | 2018 Seat Belt Attitude Survey | 61CPHX | Part Time Hourly | 0.00 | 179.99 | 179.99 |
| 13S057 | 2018 Seat Belt Attitude Survey | 61SNSH | Student Labor | 0.00 | 2,241.94 | 2,241.94 |
| 13S057 | 2018 Seat Belt Attitude Survey | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 13S057 | 2018 Seat Belt Attitude Survey | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 321.45 | 321.45 |
| 13S057 | 2018 Seat Belt Attitude Survey | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 15.12 | 15.12 |
| 13S057 | 2018 Seat Belt Attitude Survey | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 13S057 | 2018 Seat Belt Attitude Survey | 760300 | F&A Expenditures | 0.00 | 1,776.84 | 1,776.84 |

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| 13S058 | ILO-Steven Clark | 61CPHX | Part Time Hourly | 2,375.00 | 8,846.00 | 25,496.00 |
| 13S058 | ILO-Steven Clark | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 13S058 | ILO-Steven Clark | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 13S058 | ILO-Steven Clark | 65YP10 | Nonstatus Benefit Distr (Fica) | 190.00 | 743.06 | 2,141.66 |
| 13S059 | ILO-Kevin Cyr | 61CPHX | Part Time Hourly | 3,087.50 | 9,033.25 | 24,783.25 |
| 13S059 | ILO-Kevin Cyr | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 13S059 | ILO-Kevin Cyr | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 13S059 | ILO-Kevin Cyr | 65YP10 | Nonstatus Benefit Distr (Fica) | 247.00 | 758.79 | 2,081.79 |
| 13S060 | UNH Executive Level Civil | 710N20 | Nonemp/Stud Travl - Hotel/Lodging | 0.00 | 104.00 | 104.00 |
| 13S060 | UNH Executive Level Civil | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 13S060 | UNH Executive Level Civil | 717000 | Consulting-General | 0.00 | 0.00 | 4,353.12 |
| 13S060 | UNH Executive Level Civil | 76O191 | Int All-Meals-Group or Class (Chg) | 0.00 | 0.00 | 525.50 |
| 13S061 | Active Threat Table Top Exer. | 710N00 | Nonemployee/Student Travel | 0.00 | 0.00 | 239.80 |
| 13S061 | Active Threat Table Top Exer. | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 13S061 | Active Threat Table Top Exer. | 717200 | Other Professional Services-General | 0.00 | 0.00 | 8,067.73 |
| 13S061 | Active Threat Table Top Exer. | 719005 | Business Meals-Group or Class Meals | 0.00 | 0.00 | 525.00 |
| 13S062 | Impaired Driving Campaign | 717214 | Oth Prof Ser-ServProvAgmt gt $9,999 | 5,000.00 | 0.00 | 0.00 |
| 13S062 | Impaired Driving Campaign | 760300 | F&A Expenditures | 1,300.00 | 0.00 | 0.00 |
| 13S063 | 2019 NH Seat Belt Observation | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 13S063 | 2019 NH Seat Belt Observation | 615F10 | PAT | 3,011.06 | 0.00 | 12,010.52 |
| 13S063 | 2019 NH Seat Belt Observation | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 13S063 | 2019 NH Seat Belt Observation | 617F10 | Operating Staff | 0.00 | 0.00 | 2,166.60 |
| 13S063 | 2019 NH Seat Belt Observation | 61CPHX | Part Time Hourly | 1,477.50 | 0.00 | 522.50 |
| 13S063 | 2019 NH Seat Belt Observation | 61SNHO | Student Labor - Overtime | 0.00 | 0.00 | 68.00 |
| 13S063 | 2019 NH Seat Belt Observation | 61SNSH | Student Labor | 332.00 | 0.00 | 7,318.50 |
| 13S063 | 2019 NH Seat Belt Observation | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 13S063 | 2019 NH Seat Belt Observation | 65YF10 | Full Fringe Benefit Distr Expe | 1,355.02 | 0.00 | 5,996.93 |
| 13S063 | 2019 NH Seat Belt Observation | 65YP10 | Nonstatus Benefit Distr (Fica) | 118.20 | 0.00 | 43.89 |
| 13S063 | 2019 NH Seat Belt Observation | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 13S063 | 2019 NH Seat Belt Observation | 710D00 | Domestic Travel NH | 0.00 | 0.00 | 3,583.52 |
| 13S063 | 2019 NH Seat Belt Observation | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 13S063 | 2019 NH Seat Belt Observation | 711200 | Research Supplies | 0.00 | 0.00 | 40.10 |
| 13S063 | 2019 NH Seat Belt Observation | 760300 | F&A Expenditures | 1,636.40 | 0.00 | 8,255.15 |
| 13S064 | 2019 NH Seat Belt Attitude | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 13S064 | 2019 NH Seat Belt Attitude | 615F10 | PAT | 567.86 | 0.00 | 0.00 |
| 13S064 | 2019 NH Seat Belt Attitude | 61CPHX | Part Time Hourly | 2,437.13 | 0.00 | 0.00 |
| 13S064 | 2019 NH Seat Belt Attitude | 61SNSH | Student Labor | 442.75 | 0.00 | 0.00 |
| 13S064 | 2019 NH Seat Belt Attitude | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 13S064 | 2019 NH Seat Belt Attitude | 65YF10 | Full Fringe Benefit Distr Expe | 255.44 | 0.00 | 0.00 |
| 13S064 | 2019 NH Seat Belt Attitude | 65YP10 | Nonstatus Benefit Distr (Fica) | 194.97 | 0.00 | 0.00 |
| 13S064 | 2019 NH Seat Belt Attitude | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 13S064 | 2019 NH Seat Belt Attitude | 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 |
| 13S064 | 2019 NH Seat Belt Attitude | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 13S064 | 2019 NH Seat Belt Attitude | 718000 | Telecom-General | 420.75 | 0.00 | 0.00 |
| 13S064 | 2019 NH Seat Belt Attitude | 760300 | F&A Expenditures | 2,181.06 | 0.00 | 0.00 |
| 13S065 | UNH SMG-UEG-UC Active Threat | 710N00 | Nonemployee/Student Travel | 113.36 | 0.00 | 0.00 |
| 13S065 | UNH SMG-UEG-UC Active Threat | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 13S065 | UNH SMG-UEG-UC Active Threat | 717000 | Consulting-General | 0.00 | 0.00 | 0.00 |
| 13S065 | UNH SMG-UEG-UC Active Threat | 717200 | Other Professional Services-General | 2,937.81 | 0.00 | 0.00 |
| 13S065 | UNH SMG-UEG-UC Active Threat | 76O190 | Int All-Meals-Non Travel Mtg (Chg) | 1,050.00 | 0.00 | 0.00 |
| 13S066 | Itelligence Liaison Officer | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 13S066 | Itelligence Liaison Officer | 61CPHX | Part Time Hourly | 2,937.50 | 0.00 | 0.00 |
| 13S066 | Itelligence Liaison Officer | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 13S066 | Itelligence Liaison Officer | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 13S066 | Itelligence Liaison Officer | 65YP10 | Nonstatus Benefit Distr (Fica) | 235.00 | 0.00 | 0.00 |
| 13S067 | Intelligence Liaison Officer | 61CPHX | Part Time Hourly | 9,687.50 | 0.00 | 0.00 |
| 13S067 | Intelligence Liaison Officer | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 13S067 | Intelligence Liaison Officer | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 13S067 | Intelligence Liaison Officer | 65YP10 | Nonstatus Benefit Distr (Fica) | 775.00 | 0.00 | 0.00 |
| 13S068 | GSC Table Top Exercise | 710N00 | Nonemployee/Student Travel | 246.30 | 0.00 | 0.00 |
| 13S068 | GSC Table Top Exercise | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 13S068 | GSC Table Top Exercise | 717000 | Consulting-General | 0.00 | 0.00 | 0.00 |
| 13S068 | GSC Table Top Exercise | 717200 | Other Professional Services-General | 4,134.86 | 0.00 | 0.00 |
| 13S068 | GSC Table Top Exercise | 719005 | Business Meals-Group or Class Meals | 107.99 | 0.00 | 0.00 |
| 13S069 | Drive Sober or Get Pulled Over | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2020 YTD Activity | 2019 YTD Activity | 2019 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **021 - Research & Sponsored Programs** | | | | | | |
| 13S069 | Drive Sober or Get Pulled Over | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 13T058 | NH DOT Bay Bridge Service | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 13T058 | NH DOT Bay Bridge Service | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 13T058 | NH DOT Bay Bridge Service | 617BHO | Operating Staff-Overtime | 0.00 | 0.00 | 0.00 |
| 13T058 | NH DOT Bay Bridge Service | 617BHS | Operating Staff-Shift | 0.00 | 0.00 | 0.00 |
| 13T058 | NH DOT Bay Bridge Service | 617BLG | Operating Staff-Longevity | 0.00 | 0.00 | 0.00 |
| 13T058 | NH DOT Bay Bridge Service | 617BSB | Operating Staff-Stand-By Pay | 0.00 | 0.00 | 0.00 |
| 13T058 | NH DOT Bay Bridge Service | 617F10 | Operating Staff | 0.00 | 0.00 | 0.00 |
| 13T058 | NH DOT Bay Bridge Service | 617NZ0 | Op Staff Unallocated Bud(BudOnly) | 0.00 | 0.00 | 0.00 |
| 13T058 | NH DOT Bay Bridge Service | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 13T058 | NH DOT Bay Bridge Service | 61DTHX | Full Time Temp - Hourly | 0.00 | 0.00 | 0.00 |
| 13T058 | NH DOT Bay Bridge Service | 61JBHO | Casual - Overtime | 0.00 | 0.00 | 0.00 |
| 13T058 | NH DOT Bay Bridge Service | 61JBHX | Casual - Hourly | 0.00 | 0.00 | 0.00 |
| 13T058 | NH DOT Bay Bridge Service | 61KBBN | OTP-Bonus & Recruit-other than fac | 0.00 | 0.00 | 0.00 |
| 13T058 | NH DOT Bay Bridge Service | 61SNHO | Student Labor - Overtime | 0.00 | 0.00 | 0.00 |
| 13T058 | NH DOT Bay Bridge Service | 61SNSH | Student Labor | 88.20 | 829.82 | 2,289.84 |
| 13T058 | NH DOT Bay Bridge Service | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 13T058 | NH DOT Bay Bridge Service | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 13T058 | NH DOT Bay Bridge Service | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 13T058 | NH DOT Bay Bridge Service | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 13T058 | NH DOT Bay Bridge Service | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 13T058 | NH DOT Bay Bridge Service | 65YT10 | FT Temp Benefit Distr | 0.00 | 0.00 | 0.00 |
| 13T058 | NH DOT Bay Bridge Service | 711106 | Uniforms and Safety Shoes | 0.00 | 0.00 | 0.00 |
| 13T058 | NH DOT Bay Bridge Service | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 13T058 | NH DOT Bay Bridge Service | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 13T058 | NH DOT Bay Bridge Service | 716021 | Maint & Repairs-Equipment | 2,454.30 | 7,235.95 | 7,235.95 |
| 13T058 | NH DOT Bay Bridge Service | 716027 | Maint & Repairs-Vehicle-Gas-Oil | 426.53 | (9,962.82) | (9,962.82) |
| 13T058 | NH DOT Bay Bridge Service | 71720A | Custom Uniform Costs | 0.00 | 0.00 | 0.00 |
| 13T058 | NH DOT Bay Bridge Service | 717276 | Oth Prof Ser- Referral Lab | 0.00 | 0.00 | 0.00 |
| 13T058 | NH DOT Bay Bridge Service | 71C615 | Insurance-Vehicle | 0.00 | 0.00 | 0.00 |
| 13T058 | NH DOT Bay Bridge Service | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |
| 13T058 | NH DOT Bay Bridge Service | 740040 | Cap Equipment-Vehicles | 0.00 | 0.00 | 0.00 |
| 13T058 | NH DOT Bay Bridge Service | 760300 | F&A Expenditures | 1,045.08 | (667.77) | (153.83) |
| 13T058 | NH DOT Bay Bridge Service | 76C615 | Int Alloc-Auto Fleet Ins | 0.00 | 0.00 | 0.00 |
| 13T058 | NH DOT Bay Bridge Service | 76O177 | Int Alloc - Health Services (Chg) | 0.00 | 0.00 | 0.00 |
| 13T067 | FY15 Imagery Acquisition | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 13T067 | FY15 Imagery Acquisition | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 13T067 | FY15 Imagery Acquisition | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 13T067 | FY15 Imagery Acquisition | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 13T067 | FY15 Imagery Acquisition | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 13T067 | FY15 Imagery Acquisition | 716063 | Maint & Repairs-Computer Hardware | 0.00 | 0.00 | 0.00 |
| 13T067 | FY15 Imagery Acquisition | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 13T067 | FY15 Imagery Acquisition | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 13T068 | Road Surface Management | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 13T068 | Road Surface Management | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 13T068 | Road Surface Management | 615F10 | PAT | 0.00 | (538.17) | (538.17) |
| 13T068 | Road Surface Management | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 13T068 | Road Surface Management | 617F10 | Operating Staff | 0.00 | 0.00 | 0.00 |
| 13T068 | Road Surface Management | 617NZ0 | Op Staff Unallocated Bud(BudOnly) | 0.00 | 0.00 | 0.00 |
| 13T068 | Road Surface Management | 61DTEX | Full Time Temp - Exempt | 0.00 | 0.00 | 0.00 |
| 13T068 | Road Surface Management | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 13T068 | Road Surface Management | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 13T068 | Road Surface Management | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 13T068 | Road Surface Management | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | (225.50) | (225.50) |
| 13T068 | Road Surface Management | 65YT10 | FT Temp Benefit Distr | 0.00 | 0.00 | 0.00 |
| 13T068 | Road Surface Management | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 13T068 | Road Surface Management | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 13T068 | Road Surface Management | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 13T068 | Road Surface Management | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 13T068 | Road Surface Management | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 13T068 | Road Surface Management | 760300 | F&A Expenditures | 0.00 | (267.29) | (267.29) |
| 13T069 | General SADES | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 13T069 | General SADES | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 13T069 | General SADES | 615F10 | PAT | 0.00 | (215.27) | (215.27) |
| 13T069 | General SADES | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |

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| **B - Operating Expenses** | | | | | | |
| **021 - Research & Sponsored Programs** | | | | | | |
| 13T069 | General SADES | 617BHO | Operating Staff-Overtime | 0.00 | 0.00 | 0.00 |
| 13T069 | General SADES | 617F10 | Operating Staff | 0.00 | 0.00 | 0.00 |
| 13T069 | General SADES | 617NZ0 | Op Staff Unallocated Bud(BudOnly) | 0.00 | 0.00 | 0.00 |
| 13T069 | General SADES | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 13T069 | General SADES | 61DTEX | Full Time Temp - Exempt | 0.00 | 0.00 | 0.00 |
| 13T069 | General SADES | 61SNHO | Student Labor - Overtime | 0.00 | 0.00 | 0.00 |
| 13T069 | General SADES | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 13T069 | General SADES | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 13T069 | General SADES | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 13T069 | General SADES | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | (90.20) | (90.20) |
| 13T069 | General SADES | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 13T069 | General SADES | 65YT10 | FT Temp Benefit Distr | 0.00 | 0.00 | 0.00 |
| 13T069 | General SADES | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 13T069 | General SADES | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 13T069 | General SADES | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 13T069 | General SADES | 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 |
| 13T069 | General SADES | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 13T069 | General SADES | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 13T069 | General SADES | 711132 | Suppli-Software incl Site Lic&Maint | 0.00 | 0.00 | 0.00 |
| 13T069 | General SADES | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 13T069 | General SADES | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 13T069 | General SADES | 715000 | Non-Cap Equip-General | 0.00 | 0.00 | 0.00 |
| 13T069 | General SADES | 716110 | Rentals-Copier | 0.00 | 0.00 | 0.00 |
| 13T069 | General SADES | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 13T069 | General SADES | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 13T069 | General SADES | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 |
| 13T069 | General SADES | 760300 | F&A Expenditures | 0.00 | (106.91) | (106.91) |
| 13T069 | General SADES | 76O180 | Int Alloc-Telecom Voice (Chg) | 0.00 | 0.00 | 0.00 |
| 13T069 | General SADES | 76O182 | Int Alloc-Telecom Data (Chg) | 0.00 | 0.00 | 0.00 |
| 13T070 | Guardrail Module | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 13T070 | Guardrail Module | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 13T070 | Guardrail Module | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 13T070 | Guardrail Module | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 13T070 | Guardrail Module | 61DTEX | Full Time Temp - Exempt | 0.00 | 0.00 | 0.00 |
| 13T070 | Guardrail Module | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 13T070 | Guardrail Module | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 13T070 | Guardrail Module | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 13T070 | Guardrail Module | 65YT10 | FT Temp Benefit Distr | 0.00 | 0.00 | 0.00 |
| 13T070 | Guardrail Module | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 13T070 | Guardrail Module | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 13T070 | Guardrail Module | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 13T073 | Living Bridge: Benchmark-AID | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 5,000.00 | 5,000.00 |
| 13T073 | Living Bridge: Benchmark-AID | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 13T073 | Living Bridge: Benchmark-AID | 611Q90 | Post Doc | 0.00 | 2,061.12 | 11,457.99 |
| 13T073 | Living Bridge: Benchmark-AID | 613B90 | Graduate Summer Appoint-Research | 0.00 | 8,862.64 | 12,697.55 |
| 13T073 | Living Bridge: Benchmark-AID | 613N30 | Graduate Research Assistant | 0.00 | 8,100.00 | 45,723.03 |
| 13T073 | Living Bridge: Benchmark-AID | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 13T073 | Living Bridge: Benchmark-AID | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 13T073 | Living Bridge: Benchmark-AID | 65YB10 | Base Benefit Distr (fica) | 0.00 | 1,164.46 | 1,486.60 |
| 13T073 | Living Bridge: Benchmark-AID | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 13T073 | Living Bridge: Benchmark-AID | 65YQ10 | Post-Doc Fringe Benefit | 0.00 | 482.32 | 2,681.12 |
| 13T073 | Living Bridge: Benchmark-AID | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 13T073 | Living Bridge: Benchmark-AID | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 13T073 | Living Bridge: Benchmark-AID | 710300 | Conference Registration Fees | 0.00 | 625.00 | 1,915.00 |
| 13T073 | Living Bridge: Benchmark-AID | 710400 | Student or Non-Emp Travel | 0.00 | 228.92 | 228.92 |
| 13T073 | Living Bridge: Benchmark-AID | 710D50 | Domestic Travel Non-NH | 0.00 | 0.00 | 1,648.25 |
| 13T073 | Living Bridge: Benchmark-AID | 710N00 | Nonemployee/Student Travel | 0.00 | 1,429.46 | 5,179.82 |
| 13T073 | Living Bridge: Benchmark-AID | 711132 | Suppli-Software incl Site Lic&Maint | 0.00 | 0.00 | 0.00 |
| 13T073 | Living Bridge: Benchmark-AID | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 13T073 | Living Bridge: Benchmark-AID | 711200 | Research Supplies | 0.00 | 44.50 | 44.50 |
| 13T073 | Living Bridge: Benchmark-AID | 715000 | Non-Cap Equip-General | 0.00 | 0.00 | 3,248.98 |
| 13T073 | Living Bridge: Benchmark-AID | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 250.00 |
| 13T073 | Living Bridge: Benchmark-AID | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |
| 13T073 | Living Bridge: Benchmark-AID | 740005 | Cap Equipment-Fabricated Equipment | 0.00 | 0.00 | 0.00 |
| 13T073 | Living Bridge: Benchmark-AID | 760300 | F&A Expenditures | 0.00 | 7,279.58 | 23,806.04 |

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| **B - Operating Expenses** | | | | | | |
| **021 - Research & Sponsored Programs** | | | | | | |
| 13T074 | Living Bridge:TidalTurbineSPR2 | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |
| 13T074 | Living Bridge:TidalTurbineSPR2 | 740005 | Cap Equipment-Fabricated Equipment | 0.00 | 0.00 | 0.00 |
| 13T075 | LTAP | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 13T075 | LTAP | 617BHO | Operating Staff-Overtime | 0.00 | 0.00 | 0.00 |
| 13T075 | LTAP | 617F10 | Operating Staff | 0.00 | 0.00 | 0.00 |
| 13T075 | LTAP | 61CBHO | Part Time - Overtime | 0.00 | 0.00 | 0.00 |
| 13T075 | LTAP | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 13T075 | LTAP | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 13T075 | LTAP | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 13T075 | LTAP | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 13T075 | LTAP | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 13T075 | LTAP | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 13T075 | LTAP | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 13T075 | LTAP | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 13T075 | LTAP | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 13T075 | LTAP | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 13T075 | LTAP | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 13T075 | LTAP | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 13T075 | LTAP | 711132 | Suppli-Software incl Site Lic&Maint | 0.00 | 0.00 | 0.00 |
| 13T075 | LTAP | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 13T075 | LTAP | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 13T075 | LTAP | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 13T075 | LTAP | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 13T075 | LTAP | 714010 | Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 |
| 13T075 | LTAP | 715000 | Non-Cap Equip-General | 0.00 | 0.00 | 0.00 |
| 13T075 | LTAP | 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 |
| 13T075 | LTAP | 716110 | Rentals-Copier | 0.00 | 0.00 | 0.00 |
| 13T075 | LTAP | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 13T075 | LTAP | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 13T075 | LTAP | 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 |
| 13T075 | LTAP | 718014 | Telecom-Telephone Equipment | 0.00 | 0.00 | 0.00 |
| 13T075 | LTAP | 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 |
| 13T075 | LTAP | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 13T075 | LTAP | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 |
| 13T075 | LTAP | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 13T075 | LTAP | 76O130 | Internal Alloc-Print & Copy (Chg) | 0.00 | 0.00 | 0.00 |
| 13T075 | LTAP | 76O140 | Internal Alloc-Mail & Postage (Chg) | 0.00 | 0.00 | 0.00 |
| 13T075 | LTAP | 76O170 | Int All-Prof Services-General (Chg) | 0.00 | 0.00 | 0.00 |
| 13T075 | LTAP | 76O180 | Int Alloc-Telecom Voice (Chg) | 0.00 | 0.00 | 0.00 |
| 13T075 | LTAP | 76O182 | Int Alloc-Telecom Data (Chg) | 0.00 | 0.00 | 0.00 |
| 13T076 | ADA Transition Plan Support | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 13T076 | ADA Transition Plan Support | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 13T076 | ADA Transition Plan Support | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 13T076 | ADA Transition Plan Support | 617F10 | Operating Staff | 0.00 | 0.00 | 0.00 |
| 13T076 | ADA Transition Plan Support | 61DTEX | Full Time Temp - Exempt | 0.00 | 0.00 | 0.00 |
| 13T076 | ADA Transition Plan Support | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 13T076 | ADA Transition Plan Support | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 13T076 | ADA Transition Plan Support | 65YT10 | FT Temp Benefit Distr | 0.00 | 0.00 | 0.00 |
| 13T076 | ADA Transition Plan Support | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 13T077 | Municipal Assest Management | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 13T077 | Municipal Assest Management | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 13T077 | Municipal Assest Management | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 13T077 | Municipal Assest Management | 61DTEX | Full Time Temp - Exempt | 0.00 | 0.00 | 0.00 |
| 13T077 | Municipal Assest Management | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 13T077 | Municipal Assest Management | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 13T077 | Municipal Assest Management | 65YT10 | FT Temp Benefit Distr | 0.00 | 0.00 | 0.00 |
| 13T077 | Municipal Assest Management | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 13T077 | Municipal Assest Management | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 13T077 | Municipal Assest Management | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 13T077 | Municipal Assest Management | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 13T077 | Municipal Assest Management | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 13T077 | Municipal Assest Management | 716060 | Maint & Repairs-Computer Software | 0.00 | 0.00 | 0.00 |
| 13T077 | Municipal Assest Management | 716110 | Rentals-Copier | 0.00 | 0.00 | 0.00 |
| 13T077 | Municipal Assest Management | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 13T077 | Municipal Assest Management | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2020 YTD Activity | 2019 YTD Activity | 2019 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **021 - Research & Sponsored Programs** | | | | | | |
| 13T077 | Municipal Assest Management | 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 |
| 13T077 | Municipal Assest Management | 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 |
| 13T077 | Municipal Assest Management | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 13T077 | Municipal Assest Management | 76O180 | Int Alloc-Telecom Voice (Chg) | 0.00 | 0.00 | 0.00 |
| 13T077 | Municipal Assest Management | 76O182 | Int Alloc-Telecom Data (Chg) | 0.00 | 0.00 | 0.00 |
| 13T081 | Layer Coefficients SPR# 26962N | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 2,887.21 | 2,887.21 |
| 13T081 | Layer Coefficients SPR# 26962N | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 13T081 | Layer Coefficients SPR# 26962N | 613B90 | Graduate Summer Appoint-Research | 0.00 | 4,431.32 | 4,431.32 |
| 13T081 | Layer Coefficients SPR# 26962N | 613N30 | Graduate Research Assistant | 0.00 | 7,050.00 | 20,010.00 |
| 13T081 | Layer Coefficients SPR# 26962N | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 13T081 | Layer Coefficients SPR# 26962N | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 13T081 | Layer Coefficients SPR# 26962N | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 847.59 |
| 13T081 | Layer Coefficients SPR# 26962N | 61SNHO | Student Labor - Overtime | 0.00 | 2.75 | 2.75 |
| 13T081 | Layer Coefficients SPR# 26962N | 61SNSH | Student Labor | 0.00 | 1,663.50 | 2,046.50 |
| 13T081 | Layer Coefficients SPR# 26962N | 61SNWS | College Work Study | 0.00 | 35.00 | 250.00 |
| 13T081 | Layer Coefficients SPR# 26962N | 65YB10 | Base Benefit Distr (fica) | 0.00 | 614.75 | 614.75 |
| 13T081 | Layer Coefficients SPR# 26962N | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 13T081 | Layer Coefficients SPR# 26962N | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 71.20 |
| 13T081 | Layer Coefficients SPR# 26962N | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 13T081 | Layer Coefficients SPR# 26962N | 711000 | Purchasing Cards | 0.00 | 0.00 | 16.66 |
| 13T081 | Layer Coefficients SPR# 26962N | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 13T081 | Layer Coefficients SPR# 26962N | 711132 | Suppli-Software incl Site Lic&Maint | 0.00 | 0.00 | 0.00 |
| 13T081 | Layer Coefficients SPR# 26962N | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 13T081 | Layer Coefficients SPR# 26962N | 711200 | Research Supplies | 0.00 | 118.36 | 337.95 |
| 13T081 | Layer Coefficients SPR# 26962N | 716100 | Rentals & Leases-General | 0.00 | 0.00 | 43.16 |
| 13T081 | Layer Coefficients SPR# 26962N | 716122 | Rental off site research facilities | 0.00 | 211.86 | 362.31 |
| 13T081 | Layer Coefficients SPR# 26962N | 717200 | Other Professional Services-General | 0.00 | 0.00 | 443.96 |
| 13T081 | Layer Coefficients SPR# 26962N | 760300 | F&A Expenditures | 0.00 | 6,006.65 | 11,312.02 |
| 13T081 | Layer Coefficients SPR# 26962N | 76O170 | Int All-Prof Services-General (Chg) | 0.00 | 359.06 | 317.06 |
| 13T082 | Concrete Bridge Curb SPR26962P | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 4,368.80 | 0.00 | 3,744.69 |
| 13T082 | Concrete Bridge Curb SPR26962P | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 13T082 | Concrete Bridge Curb SPR26962P | 613N30 | Graduate Research Assistant | 3,460.02 | 0.00 | 4,636.12 |
| 13T082 | Concrete Bridge Curb SPR26962P | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 13T082 | Concrete Bridge Curb SPR26962P | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 972.00 |
| 13T082 | Concrete Bridge Curb SPR26962P | 61SNSH | Student Labor | 210.00 | 0.00 | 31.50 |
| 13T082 | Concrete Bridge Curb SPR26962P | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 13T082 | Concrete Bridge Curb SPR26962P | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 13T082 | Concrete Bridge Curb SPR26962P | 65YB10 | Base Benefit Distr (fica) | 349.51 | 0.00 | 314.55 |
| 13T082 | Concrete Bridge Curb SPR26962P | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 13T082 | Concrete Bridge Curb SPR26962P | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 81.65 |
| 13T082 | Concrete Bridge Curb SPR26962P | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 13T082 | Concrete Bridge Curb SPR26962P | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 13T082 | Concrete Bridge Curb SPR26962P | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 13T082 | Concrete Bridge Curb SPR26962P | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 13T082 | Concrete Bridge Curb SPR26962P | 710D00 | Domestic Travel NH | 79.98 | 0.00 | 0.00 |
| 13T082 | Concrete Bridge Curb SPR26962P | 710N00 | Nonemployee/Student Travel | 1,915.16 | 264.87 | 941.15 |
| 13T082 | Concrete Bridge Curb SPR26962P | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 13T082 | Concrete Bridge Curb SPR26962P | 716122 | Rental off site research facilities | 0.00 | 0.00 | 33.00 |
| 13T082 | Concrete Bridge Curb SPR26962P | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 13T082 | Concrete Bridge Curb SPR26962P | 760300 | F&A Expenditures | 2,699.69 | 68.86 | 2,787.65 |
| 13T083 | Cracking Performance SPR26962O | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 5,237.01 | 5,237.01 |
| 13T083 | Cracking Performance SPR26962O | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 13T083 | Cracking Performance SPR26962O | 613B90 | Graduate Summer Appoint-Research | 0.00 | 4,144.35 | 6,944.37 |
| 13T083 | Cracking Performance SPR26962O | 613N30 | Graduate Research Assistant | 0.00 | 7,600.05 | 20,406.73 |
| 13T083 | Cracking Performance SPR26962O | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 13T083 | Cracking Performance SPR26962O | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 79.56 |
| 13T083 | Cracking Performance SPR26962O | 61SNHO | Student Labor - Overtime | 0.00 | 0.00 | 0.00 |
| 13T083 | Cracking Performance SPR26962O | 61SNSH | Student Labor | 0.00 | 1,765.00 | 2,192.50 |
| 13T083 | Cracking Performance SPR26962O | 61SNWS | College Work Study | 0.00 | 32.50 | 145.00 |
| 13T083 | Cracking Performance SPR26962O | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 13T083 | Cracking Performance SPR26962O | 65YB10 | Base Benefit Distr (fica) | 0.00 | 788.02 | 1,023.22 |
| 13T083 | Cracking Performance SPR26962O | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 13T083 | Cracking Performance SPR26962O | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 6.68 |
| 13T083 | Cracking Performance SPR26962O | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 13T083 | Cracking Performance SPR26962O | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2020 YTD Activity | 2019 YTD Activity | 2019 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **021 - Research & Sponsored Programs** | | | | | | |
| 13T083 | Cracking Performance SPR26962O | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 13T083 | Cracking Performance SPR26962O | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 13T083 | Cracking Performance SPR26962O | 711000 | Purchasing Cards | 0.00 | 0.00 | 16.66 |
| 13T083 | Cracking Performance SPR26962O | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 13T083 | Cracking Performance SPR26962O | 711132 | Suppli-Software incl Site Lic&Maint | 0.00 | 0.00 | 0.00 |
| 13T083 | Cracking Performance SPR26962O | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 13T083 | Cracking Performance SPR26962O | 711200 | Research Supplies | 0.00 | 426.10 | 739.46 |
| 13T083 | Cracking Performance SPR26962O | 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 |
| 13T083 | Cracking Performance SPR26962O | 716122 | Rental off site research facilities | 0.00 | 129.36 | 250.56 |
| 13T083 | Cracking Performance SPR26962O | 717200 | Other Professional Services-General | 0.00 | 78.50 | 522.46 |
| 13T083 | Cracking Performance SPR26962O | 760300 | F&A Expenditures | 0.00 | 7,136.04 | 13,170.81 |
| 13T083 | Cracking Performance SPR26962O | 76O170 | Int All-Prof Services-General (Chg) | 0.00 | 317.06 | 317.06 |
| 13T084 | Gusset-Less Truss SPR #26962M | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 5,654.11 | 5,654.11 |
| 13T084 | Gusset-Less Truss SPR #26962M | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 13T084 | Gusset-Less Truss SPR #26962M | 613B90 | Graduate Summer Appoint-Research | 0.00 | 6,093.05 | 6,093.05 |
| 13T084 | Gusset-Less Truss SPR #26962M | 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 |
| 13T084 | Gusset-Less Truss SPR #26962M | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 13T084 | Gusset-Less Truss SPR #26962M | 61SNSH | Student Labor | 0.00 | 1,245.00 | 1,245.00 |
| 13T084 | Gusset-Less Truss SPR #26962M | 61SNWS | College Work Study | 0.00 | 300.00 | 400.00 |
| 13T084 | Gusset-Less Truss SPR #26962M | 65YB10 | Base Benefit Distr (fica) | 0.00 | 986.73 | 986.73 |
| 13T084 | Gusset-Less Truss SPR #26962M | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 13T084 | Gusset-Less Truss SPR #26962M | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 13T084 | Gusset-Less Truss SPR #26962M | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 13T084 | Gusset-Less Truss SPR #26962M | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 13T084 | Gusset-Less Truss SPR #26962M | 711200 | Research Supplies | 0.00 | 25.01 | 25.01 |
| 13T084 | Gusset-Less Truss SPR #26962M | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 13T084 | Gusset-Less Truss SPR #26962M | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |
| 13T084 | Gusset-Less Truss SPR #26962M | 740005 | Cap Equipment-Fabricated Equipment | 0.00 | 120.00 | 120.00 |
| 13T084 | Gusset-Less Truss SPR #26962M | 760300 | F&A Expenditures | 0.00 | 5,006.34 | 5,041.34 |
| 13T085 | NH Tech Camp-Co-Ed | 611BSO | Summer Salaries AY faculty - other | 0.00 | 0.00 | 0.00 |
| 13T085 | NH Tech Camp-Co-Ed | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 13T085 | NH Tech Camp-Co-Ed | 617F10 | Operating Staff | 0.00 | 0.00 | 0.00 |
| 13T085 | NH Tech Camp-Co-Ed | 61DTEX | Full Time Temp - Exempt | 0.00 | 0.00 | 0.00 |
| 13T085 | NH Tech Camp-Co-Ed | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 13T085 | NH Tech Camp-Co-Ed | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 13T085 | NH Tech Camp-Co-Ed | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 13T085 | NH Tech Camp-Co-Ed | 65YT10 | FT Temp Benefit Distr | 0.00 | 0.00 | 0.00 |
| 13T085 | NH Tech Camp-Co-Ed | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 13T085 | NH Tech Camp-Co-Ed | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 13T085 | NH Tech Camp-Co-Ed | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 13T085 | NH Tech Camp-Co-Ed | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 13T085 | NH Tech Camp-Co-Ed | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 13T085 | NH Tech Camp-Co-Ed | 717214 | Oth Prof Ser-ServProvAgmt gt $9,999 | 0.00 | 0.00 | 0.00 |
| 13T085 | NH Tech Camp-Co-Ed | 719005 | Business Meals-Group or Class Meals | 0.00 | 0.00 | 0.00 |
| 13T085 | NH Tech Camp-Co-Ed | 76O104 | Int All-Student-Non Employee(Chg) | 0.00 | 0.00 | 0.00 |
| 13T085 | NH Tech Camp-Co-Ed | 76O190 | Int All-Meals-Non Travel Mtg (Chg) | 0.00 | 0.00 | 0.00 |
| 13T086 | NH Enineeristas: Girls Program | 611BSO | Summer Salaries AY faculty - other | 0.00 | 0.00 | 0.00 |
| 13T086 | NH Enineeristas: Girls Program | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 13T086 | NH Enineeristas: Girls Program | 617F10 | Operating Staff | 0.00 | 0.00 | 0.00 |
| 13T086 | NH Enineeristas: Girls Program | 61DTEX | Full Time Temp - Exempt | 0.00 | 0.00 | 0.00 |
| 13T086 | NH Enineeristas: Girls Program | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 13T086 | NH Enineeristas: Girls Program | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 13T086 | NH Enineeristas: Girls Program | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 13T086 | NH Enineeristas: Girls Program | 65YT10 | FT Temp Benefit Distr | 0.00 | 0.00 | 0.00 |
| 13T086 | NH Enineeristas: Girls Program | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 13T086 | NH Enineeristas: Girls Program | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 13T086 | NH Enineeristas: Girls Program | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 13T086 | NH Enineeristas: Girls Program | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 13T086 | NH Enineeristas: Girls Program | 717214 | Oth Prof Ser-ServProvAgmt gt $9,999 | 0.00 | 0.00 | 0.00 |
| 13T086 | NH Enineeristas: Girls Program | 719005 | Business Meals-Group or Class Meals | 0.00 | 0.00 | 0.00 |
| 13T086 | NH Enineeristas: Girls Program | 76O104 | Int All-Student-Non Employee(Chg) | 0.00 | 0.00 | 0.00 |
| 13T086 | NH Enineeristas: Girls Program | 76O170 | Int All-Prof Services-General (Chg) | 0.00 | 0.00 | 0.00 |
| 13T086 | NH Enineeristas: Girls Program | 76O190 | Int All-Meals-Non Travel Mtg (Chg) | 0.00 | 0.00 | 0.00 |
| 13T088 | T2 2018-2019 Workshops | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 13T088 | T2 2018-2019 Workshops | 615F10 | PAT | 11,521.70 | 12,375.00 | 29,600.49 |

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| **B - Operating Expenses** | | | | | | |
| **021 - Research & Sponsored Programs** | | | | | | |
| 13T088 | T2 2018-2019 Workshops | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 13T088 | T2 2018-2019 Workshops | 617BHO | Operating Staff-Overtime | 46.79 | 151.13 | 240.66 |
| 13T088 | T2 2018-2019 Workshops | 617F10 | Operating Staff | 13,036.21 | 12,896.00 | 31,566.12 |
| 13T088 | T2 2018-2019 Workshops | 617NZ0 | Op Staff Unallocated Bud(BudOnly) | 0.00 | 0.00 | 0.00 |
| 13T088 | T2 2018-2019 Workshops | 61CBHO | Part Time - Overtime | 220.68 | 294.26 | 371.16 |
| 13T088 | T2 2018-2019 Workshops | 61CPEX | Part Time Salary | 700.00 | 0.00 | 0.00 |
| 13T088 | T2 2018-2019 Workshops | 61CPHX | Part Time Hourly | 15,543.57 | 17,282.42 | 35,723.84 |
| 13T088 | T2 2018-2019 Workshops | 61SNSH | Student Labor | 3,292.80 | 912.00 | 4,164.00 |
| 13T088 | T2 2018-2019 Workshops | 61SNWS | College Work Study | 0.00 | 822.00 | 999.60 |
| 13T088 | T2 2018-2019 Workshops | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 13T088 | T2 2018-2019 Workshops | 65YB10 | Base Benefit Distr (fica) | 21.42 | 37.41 | 51.39 |
| 13T088 | T2 2018-2019 Workshops | 65YF10 | Full Fringe Benefit Distr Expe | 11,051.10 | 10,689.69 | 25,873.57 |
| 13T088 | T2 2018-2019 Workshops | 65YP10 | Nonstatus Benefit Distr (Fica) | 1,299.47 | 1,451.74 | 3,000.82 |
| 13T088 | T2 2018-2019 Workshops | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 13T088 | T2 2018-2019 Workshops | 710000 | In-State Travel | 0.00 | 265.92 | 265.92 |
| 13T088 | T2 2018-2019 Workshops | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 13T088 | T2 2018-2019 Workshops | 710300 | Conference Registration Fees | 0.00 | 0.00 | 175.00 |
| 13T088 | T2 2018-2019 Workshops | 710D00 | Domestic Travel NH | 3,078.79 | 4,963.10 | 8,531.08 |
| 13T088 | T2 2018-2019 Workshops | 710D01 | Domestic Travel NH - Wkshp/Conf Fee | 375.79 | 0.00 | 0.00 |
| 13T088 | T2 2018-2019 Workshops | 710D50 | Domestic Travel Non-NH | 0.00 | 186.66 | 370.97 |
| 13T088 | T2 2018-2019 Workshops | 710N00 | Nonemployee/Student Travel | 0.00 | 0.00 | 112.98 |
| 13T088 | T2 2018-2019 Workshops | 711100 | Supplies-General | 837.42 | 0.00 | 0.00 |
| 13T088 | T2 2018-2019 Workshops | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 13T088 | T2 2018-2019 Workshops | 711200 | Research Supplies | 1,230.60 | 5,581.16 | 6,068.26 |
| 13T088 | T2 2018-2019 Workshops | 713000 | Printing & Copying-General | 953.67 | 1,424.06 | 5,282.01 |
| 13T088 | T2 2018-2019 Workshops | 716100 | Rentals & Leases-General | 0.00 | 552.50 | 552.50 |
| 13T088 | T2 2018-2019 Workshops | 716120 | Rentals-Property or Room | 400.00 | 0.00 | 0.00 |
| 13T088 | T2 2018-2019 Workshops | 717200 | Other Professional Services-General | 14,354.72 | 7,296.54 | 14,325.70 |
| 13T088 | T2 2018-2019 Workshops | 717214 | Oth Prof Ser-ServProvAgmt gt $9,999 | 0.00 | 0.00 | 0.00 |
| 13T088 | T2 2018-2019 Workshops | 719000 | Business Meals-Meetings-Non Travel | 0.00 | (1,059.35) | (1,059.35) |
| 13T088 | T2 2018-2019 Workshops | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 |
| 13T088 | T2 2018-2019 Workshops | 760000 | Internal Allocations | 0.00 | 1,610.61 | 1,610.61 |
| 13T088 | T2 2018-2019 Workshops | 760300 | F&A Expenditures | 27,885.01 | 27,206.49 | 60,428.77 |
| 13T088 | T2 2018-2019 Workshops | 76O104 | Int All-Student-Non Employee(Chg) | 0.00 | 0.00 | 0.00 |
| 13T088 | T2 2018-2019 Workshops | 76O130 | Internal Alloc-Print & Copy (Chg) | 78.09 | 0.00 | 0.00 |
| 13T088 | T2 2018-2019 Workshops | 76O16A | Int All-Property/Room Rent (Chg) | 85.00 | 0.00 | 0.00 |
| 13T088 | T2 2018-2019 Workshops | 76O170 | Int All-Prof Services-General (Chg) | 1,543.50 | 0.00 | 4,826.50 |
| 13T089 | T2 2018-2019 Services | 615F10 | PAT | 11,521.70 | 12,375.00 | 29,600.51 |
| 13T089 | T2 2018-2019 Services | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 13T089 | T2 2018-2019 Services | 617BHO | Operating Staff-Overtime | 11.71 | 37.78 | 60.18 |
| 13T089 | T2 2018-2019 Services | 617F10 | Operating Staff | 3,259.05 | 3,224.02 | 7,891.55 |
| 13T089 | T2 2018-2019 Services | 617NZ0 | Op Staff Unallocated Bud(BudOnly) | 0.00 | 0.00 | 0.00 |
| 13T089 | T2 2018-2019 Services | 61CBHO | Part Time - Overtime | 80.25 | 0.00 | 0.00 |
| 13T089 | T2 2018-2019 Services | 61CPHX | Part Time Hourly | 4,563.01 | 789.60 | 2,493.40 |
| 13T089 | T2 2018-2019 Services | 61SNSH | Student Labor | 823.20 | 228.00 | 1,041.00 |
| 13T089 | T2 2018-2019 Services | 61SNWS | College Work Study | 0.00 | 205.50 | 249.90 |
| 13T089 | T2 2018-2019 Services | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 13T089 | T2 2018-2019 Services | 65YB10 | Base Benefit Distr (fica) | 7.66 | 3.17 | 5.06 |
| 13T089 | T2 2018-2019 Services | 65YF10 | Full Fringe Benefit Distr Expe | 6,651.36 | 6,598.46 | 15,859.27 |
| 13T089 | T2 2018-2019 Services | 65YP10 | Nonstatus Benefit Distr (Fica) | 378.33 | 66.33 | 209.46 |
| 13T089 | T2 2018-2019 Services | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 13T089 | T2 2018-2019 Services | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 13T089 | T2 2018-2019 Services | 710100 | Out-of-State Travel | 0.00 | 44.00 | 44.00 |
| 13T089 | T2 2018-2019 Services | 710300 | Conference Registration Fees | 60.00 | 440.00 | 1,500.00 |
| 13T089 | T2 2018-2019 Services | 710D00 | Domestic Travel NH | 468.72 | 707.01 | 2,303.40 |
| 13T089 | T2 2018-2019 Services | 710D01 | Domestic Travel NH - Wkshp/Conf Fee | 355.59 | 0.00 | 0.00 |
| 13T089 | T2 2018-2019 Services | 710D50 | Domestic Travel Non-NH | 2,141.61 | 985.60 | 2,582.55 |
| 13T089 | T2 2018-2019 Services | 711132 | Suppli-Software incl Site Lic&Maint | 0.00 | 0.00 | 179.88 |
| 13T089 | T2 2018-2019 Services | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 13T089 | T2 2018-2019 Services | 711200 | Research Supplies | 0.00 | 52.54 | 89.07 |
| 13T089 | T2 2018-2019 Services | 713000 | Printing & Copying-General | 41.00 | 0.00 | 133.90 |
| 13T089 | T2 2018-2019 Services | 714010 | Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 |
| 13T089 | T2 2018-2019 Services | 715000 | Non-Cap Equip-General | 0.00 | 0.00 | 0.00 |
| 13T089 | T2 2018-2019 Services | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 13T089 | T2 2018-2019 Services | 717214 | Oth Prof Ser-ServProvAgmt gt $9,999 | 0.00 | 0.00 | 0.00 |

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| **B - Operating Expenses** | | | | | | |
| **021 - Research & Sponsored Programs** | | | | | | |
| 13T089 | T2 2018-2019 Services | 718000 | Telecom-General | 0.00 | 243.44 | 570.10 |
| 13T089 | T2 2018-2019 Services | 719100 | Membership Dues & Fees | 150.00 | 0.00 | 1,020.00 |
| 13T089 | T2 2018-2019 Services | 760300 | F&A Expenditures | 12,651.40 | 11,418.05 | 28,400.67 |
| 13T089 | T2 2018-2019 Services | 76O104 | Int All-Student-Non Employee(Chg) | 0.00 | 24.00 | 24.00 |
| 13T089 | T2 2018-2019 Services | 76O130 | Internal Alloc-Print & Copy (Chg) | 3,838.36 | 2,051.21 | 8,151.76 |
| 13T089 | T2 2018-2019 Services | 76O140 | Internal Alloc-Mail & Postage (Chg) | 909.18 | 734.57 | 1,814.49 |
| 13T089 | T2 2018-2019 Services | 76O170 | Int All-Prof Services-General (Chg) | 0.00 | 2,981.00 | 2,981.00 |
| 13T089 | T2 2018-2019 Services | 76O180 | Int Alloc-Telecom Voice (Chg) | 614.24 | 559.95 | 1,687.86 |
| 13T089 | T2 2018-2019 Services | 76O182 | Int Alloc-Telecom Data (Chg) | 272.00 | 272.00 | 652.80 |
| 13T090 | T2 2018-2019 SADES Maintenance | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 3,230.53 | 0.00 | 2,769.03 |
| 13T090 | T2 2018-2019 SADES Maintenance | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 13T090 | T2 2018-2019 SADES Maintenance | 615F10 | PAT | 8,408.64 | 10,523.91 | 24,226.94 |
| 13T090 | T2 2018-2019 SADES Maintenance | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 13T090 | T2 2018-2019 SADES Maintenance | 65YB10 | Base Benefit Distr (fica) | 258.44 | 0.00 | 232.59 |
| 13T090 | T2 2018-2019 SADES Maintenance | 65YF10 | Full Fringe Benefit Distr Expe | 3,791.34 | 4,462.42 | 10,258.72 |
| 13T090 | T2 2018-2019 SADES Maintenance | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 13T090 | T2 2018-2019 SADES Maintenance | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 13T090 | T2 2018-2019 SADES Maintenance | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 13T090 | T2 2018-2019 SADES Maintenance | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 13T090 | T2 2018-2019 SADES Maintenance | 710D00 | Domestic Travel NH | 258.10 | 983.81 | 1,800.95 |
| 13T090 | T2 2018-2019 SADES Maintenance | 710D50 | Domestic Travel Non-NH | 2,734.09 | 0.00 | 784.60 |
| 13T090 | T2 2018-2019 SADES Maintenance | 711132 | Suppli-Software incl Site Lic&Maint | 0.00 | 1,700.00 | 1,700.00 |
| 13T090 | T2 2018-2019 SADES Maintenance | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 13T090 | T2 2018-2019 SADES Maintenance | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 13T090 | T2 2018-2019 SADES Maintenance | 713000 | Printing & Copying-General | 25.80 | 148.09 | 570.55 |
| 13T090 | T2 2018-2019 SADES Maintenance | 715000 | Non-Cap Equip-General | 0.00 | 0.00 | 8,942.68 |
| 13T090 | T2 2018-2019 SADES Maintenance | 716060 | Maint & Repairs-Computer Software | 1,700.00 | 0.00 | 0.00 |
| 13T090 | T2 2018-2019 SADES Maintenance | 717200 | Other Professional Services-General | 0.00 | 1,970.00 | 1,970.00 |
| 13T090 | T2 2018-2019 SADES Maintenance | 717214 | Oth Prof Ser-ServProvAgmt gt $9,999 | 0.00 | 0.00 | 0.00 |
| 13T090 | T2 2018-2019 SADES Maintenance | 718000 | Telecom-General | 1,303.84 | 1,031.77 | 3,168.16 |
| 13T090 | T2 2018-2019 SADES Maintenance | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 182.95 |
| 13T090 | T2 2018-2019 SADES Maintenance | 760300 | F&A Expenditures | 7,686.41 | 7,459.34 | 20,047.60 |
| 13T090 | T2 2018-2019 SADES Maintenance | 76O180 | Int Alloc-Telecom Voice (Chg) | 114.78 | 356.36 | 345.27 |
| 13T090 | T2 2018-2019 SADES Maintenance | 76O182 | Int Alloc-Telecom Data (Chg) | 136.00 | 136.00 | 326.40 |
| 13T091 | T2 2018-2019 Bridge | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 9,423.37 | 0.00 | 8,077.17 |
| 13T091 | T2 2018-2019 Bridge | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 13T091 | T2 2018-2019 Bridge | 615F10 | PAT | 1,280.20 | 16,443.85 | 20,658.52 |
| 13T091 | T2 2018-2019 Bridge | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 13T091 | T2 2018-2019 Bridge | 61SNSH | Student Labor | 603.00 | 0.00 | 831.00 |
| 13T091 | T2 2018-2019 Bridge | 65YB10 | Base Benefit Distr (fica) | 753.87 | 0.00 | 678.51 |
| 13T091 | T2 2018-2019 Bridge | 65YF10 | Full Fringe Benefit Distr Expe | 576.10 | 6,942.81 | 8,725.59 |
| 13T091 | T2 2018-2019 Bridge | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 13T091 | T2 2018-2019 Bridge | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 13T091 | T2 2018-2019 Bridge | 760300 | F&A Expenditures | 4,422.81 | 8,185.31 | 13,639.78 |
| 13T092 | Green Infrastructure Restorat | 611F60 | Faculty NTT Research | 4,466.95 | 0.00 | 0.00 |
| 13T092 | Green Infrastructure Restorat | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 13T092 | Green Infrastructure Restorat | 615F10 | PAT | 7,380.66 | 0.00 | 0.00 |
| 13T092 | Green Infrastructure Restorat | 65YF10 | Full Fringe Benefit Distr Expe | 5,331.44 | 0.00 | 0.00 |
| 13T092 | Green Infrastructure Restorat | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 13T092 | Green Infrastructure Restorat | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 13T092 | Green Infrastructure Restorat | 760300 | F&A Expenditures | 4,466.60 | 0.00 | 0.00 |
| 13T093 | SADES RSMS | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 13T093 | SADES RSMS | 613B90 | Graduate Summer Appoint-Research | 1,070.72 | 0.00 | 917.78 |
| 13T093 | SADES RSMS | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 13T093 | SADES RSMS | 615F10 | PAT | 3,871.63 | 0.00 | 4,924.06 |
| 13T093 | SADES RSMS | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 13T093 | SADES RSMS | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 13T093 | SADES RSMS | 65YB10 | Base Benefit Distr (fica) | 85.65 | 0.00 | 77.10 |
| 13T093 | SADES RSMS | 65YF10 | Full Fringe Benefit Distr Expe | 1,763.99 | 0.00 | 2,082.83 |
| 13T093 | SADES RSMS | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 13T093 | SADES RSMS | 710D00 | Domestic Travel NH | 104.40 | 0.00 | 43.50 |
| 13T093 | SADES RSMS | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 13T093 | SADES RSMS | 717000 | Consulting-General | 0.00 | 0.00 | 0.00 |
| 13T093 | SADES RSMS | 760300 | F&A Expenditures | 2,413.73 | 0.00 | 2,815.87 |
| 13T094 | SADES Ped | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |

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| **B - Operating Expenses** | | | | | | |
| **021 - Research & Sponsored Programs** | | | | | | |
| 13T094 | SADES Ped | 613B90 | Graduate Summer Appoint-Research | 1,083.09 | 0.00 | 928.36 |
| 13T094 | SADES Ped | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 13T094 | SADES Ped | 615F10 | PAT | 4,907.25 | 0.00 | 794.27 |
| 13T094 | SADES Ped | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 13T094 | SADES Ped | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 13T094 | SADES Ped | 65YB10 | Base Benefit Distr (fica) | 86.66 | 0.00 | 77.97 |
| 13T094 | SADES Ped | 65YF10 | Full Fringe Benefit Distr Expe | 2,160.53 | 0.00 | 335.95 |
| 13T094 | SADES Ped | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 13T094 | SADES Ped | 710D00 | Domestic Travel NH | 43.50 | 0.00 | 43.50 |
| 13T094 | SADES Ped | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 13T094 | SADES Ped | 760300 | F&A Expenditures | 2,898.43 | 0.00 | 763.00 |
| 13T095 | SADES CCDS | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 13T095 | SADES CCDS | 613B90 | Graduate Summer Appoint-Research | 823.62 | 0.00 | 705.96 |
| 13T095 | SADES CCDS | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 13T095 | SADES CCDS | 615F10 | PAT | 2,895.19 | 0.00 | 1,589.05 |
| 13T095 | SADES CCDS | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 13T095 | SADES CCDS | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 13T095 | SADES CCDS | 65YB10 | Base Benefit Distr (fica) | 65.90 | 0.00 | 59.31 |
| 13T095 | SADES CCDS | 65YF10 | Full Fringe Benefit Distr Expe | 1,286.66 | 0.00 | 672.16 |
| 13T095 | SADES CCDS | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 13T095 | SADES CCDS | 710D00 | Domestic Travel NH | 130.50 | 0.00 | 0.00 |
| 13T095 | SADES CCDS | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 13T095 | SADES CCDS | 760300 | F&A Expenditures | 1,820.63 | 0.00 | 1,059.29 |
| 13T096 | SADES Stream | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 13T096 | SADES Stream | 613B90 | Graduate Summer Appoint-Research | 337.69 | 0.00 | 289.44 |
| 13T096 | SADES Stream | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 13T096 | SADES Stream | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 13T096 | SADES Stream | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 13T096 | SADES Stream | 65YB10 | Base Benefit Distr (fica) | 27.02 | 0.00 | 24.30 |
| 13T096 | SADES Stream | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 13T096 | SADES Stream | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 13T096 | SADES Stream | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 13T096 | SADES Stream | 760300 | F&A Expenditures | 127.64 | 0.00 | 109.83 |
| 13T097 | SADES Research | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 13T097 | SADES Research | 613B90 | Graduate Summer Appoint-Research | 803.05 | 0.00 | 688.32 |
| 13T097 | SADES Research | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 13T097 | SADES Research | 615F10 | PAT | 310.08 | 0.00 | 3,810.47 |
| 13T097 | SADES Research | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 13T097 | SADES Research | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 13T097 | SADES Research | 65YB10 | Base Benefit Distr (fica) | 64.26 | 0.00 | 57.81 |
| 13T097 | SADES Research | 65YF10 | Full Fringe Benefit Distr Expe | 166.59 | 0.00 | 1,611.83 |
| 13T097 | SADES Research | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 13T097 | SADES Research | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 13T097 | SADES Research | 760300 | F&A Expenditures | 470.35 | 0.00 | 2,158.95 |
| 13T098 | SADES Pavement | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 13T098 | SADES Pavement | 615F10 | PAT | 1,472.84 | 0.00 | 5,561.60 |
| 13T098 | SADES Pavement | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 13T098 | SADES Pavement | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 13T098 | SADES Pavement | 65YF10 | Full Fringe Benefit Distr Expe | 670.55 | 0.00 | 2,352.56 |
| 13T098 | SADES Pavement | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 13T098 | SADES Pavement | 710D00 | Domestic Travel NH | 0.00 | 0.00 | 304.50 |
| 13T098 | SADES Pavement | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 13T098 | SADES Pavement | 760300 | F&A Expenditures | 750.17 | 0.00 | 2,876.53 |
| 13T099 | Permeafor | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 9,357.76 |
| 13T099 | Permeafor | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 13T099 | Permeafor | 613B90 | Graduate Summer Appoint-Research | 4,117.51 | 0.00 | 3,529.29 |
| 13T099 | Permeafor | 613N30 | Graduate Research Assistant | 6,546.68 | 0.00 | 0.00 |
| 13T099 | Permeafor | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 13T099 | Permeafor | 65YB10 | Base Benefit Distr (fica) | 329.39 | 0.00 | 1,082.52 |
| 13T099 | Permeafor | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 13T099 | Permeafor | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 13T099 | Permeafor | 710D00 | Domestic Travel NH | 1,290.00 | 0.00 | 0.00 |
| 13T099 | Permeafor | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 13T099 | Permeafor | 711200 | Research Supplies | 118.92 | 0.00 | 0.00 |
| 13T099 | Permeafor | 740005 | Cap Equipment-Fabricated Equipment | 3,100.78 | 0.00 | 5,617.70 |

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| **B - Operating Expenses** | | | | | | |
| **021 - Research & Sponsored Programs** | | | | | | |
| 13T099 | Permeafor | 760300 | F&A Expenditures | 4,340.86 | 0.00 | 4,889.35 |
| 13T100 | RAC-Smart Rock | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 9,357.79 |
| 13T100 | RAC-Smart Rock | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 13T100 | RAC-Smart Rock | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 13T100 | RAC-Smart Rock | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 786.06 |
| 13T100 | RAC-Smart Rock | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 13T100 | RAC-Smart Rock | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 13T100 | RAC-Smart Rock | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 13T100 | RAC-Smart Rock | 711200 | Research Supplies | 32.32 | 0.00 | 76.44 |
| 13T100 | RAC-Smart Rock | 760300 | F&A Expenditures | 11.31 | 0.00 | 3,577.11 |
| 13T101 | Culvert Low Flow Hydraulics | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 1,615.60 | 0.00 | 1,384.80 |
| 13T101 | Culvert Low Flow Hydraulics | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 13T101 | Culvert Low Flow Hydraulics | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 13T101 | Culvert Low Flow Hydraulics | 61CPHX | Part Time Hourly | 546.00 | 0.00 | 0.00 |
| 13T101 | Culvert Low Flow Hydraulics | 61SNSH | Student Labor | 2,157.75 | 0.00 | 0.00 |
| 13T101 | Culvert Low Flow Hydraulics | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 13T101 | Culvert Low Flow Hydraulics | 65YB10 | Base Benefit Distr (fica) | 129.25 | 0.00 | 116.31 |
| 13T101 | Culvert Low Flow Hydraulics | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 13T101 | Culvert Low Flow Hydraulics | 65YP10 | Nonstatus Benefit Distr (Fica) | 43.68 | 0.00 | 0.00 |
| 13T101 | Culvert Low Flow Hydraulics | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 13T101 | Culvert Low Flow Hydraulics | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 13T101 | Culvert Low Flow Hydraulics | 760300 | F&A Expenditures | 1,168.00 | 0.00 | 390.30 |
| 13T102 | Monitoring Engineered Log Jam | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 2,692.20 | 0.00 | 2,307.60 |
| 13T102 | Monitoring Engineered Log Jam | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 13T102 | Monitoring Engineered Log Jam | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 13T102 | Monitoring Engineered Log Jam | 617F10 | Operating Staff | 2,914.56 | 0.00 | 0.00 |
| 13T102 | Monitoring Engineered Log Jam | 61CPHX | Part Time Hourly | 4,056.00 | 0.00 | 0.00 |
| 13T102 | Monitoring Engineered Log Jam | 61SNSH | Student Labor | 110.50 | 0.00 | 0.00 |
| 13T102 | Monitoring Engineered Log Jam | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 13T102 | Monitoring Engineered Log Jam | 65YB10 | Base Benefit Distr (fica) | 215.39 | 0.00 | 193.83 |
| 13T102 | Monitoring Engineered Log Jam | 65YF10 | Full Fringe Benefit Distr Expe | 1,311.55 | 0.00 | 0.00 |
| 13T102 | Monitoring Engineered Log Jam | 65YP10 | Nonstatus Benefit Distr (Fica) | 324.48 | 0.00 | 0.00 |
| 13T102 | Monitoring Engineered Log Jam | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 13T102 | Monitoring Engineered Log Jam | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 13T102 | Monitoring Engineered Log Jam | 710D00 | Domestic Travel NH | 720.16 | 0.00 | 0.00 |
| 13T102 | Monitoring Engineered Log Jam | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 13T102 | Monitoring Engineered Log Jam | 711200 | Research Supplies | 46.70 | 0.00 | 0.00 |
| 13T102 | Monitoring Engineered Log Jam | 760300 | F&A Expenditures | 3,290.00 | 0.00 | 650.37 |
| 13T102 | Monitoring Engineered Log Jam | 76O100 | Int All-Travel-In State (Chg) | 210.54 | 0.00 | 0.00 |
| 13T102 | Monitoring Engineered Log Jam | 76O164 | Int All-Maint&Rep-Computer (Chg) | 51.88 | 0.00 | 0.00 |
| 13T103 | NH Summer TIP | 611BSO | Summer Salaries AY faculty - other | 2,889.69 | 0.00 | 0.00 |
| 13T103 | NH Summer TIP | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 13T103 | NH Summer TIP | 613B90 | Graduate Summer Appoint-Research | 6,390.18 | 0.00 | 0.00 |
| 13T103 | NH Summer TIP | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 13T103 | NH Summer TIP | 617F10 | Operating Staff | 0.00 | 0.00 | 0.00 |
| 13T103 | NH Summer TIP | 61CPEX | Part Time Salary | 11,320.62 | 0.00 | 0.00 |
| 13T103 | NH Summer TIP | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 13T103 | NH Summer TIP | 65YB10 | Base Benefit Distr (fica) | 751.07 | 0.00 | 0.00 |
| 13T103 | NH Summer TIP | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 13T103 | NH Summer TIP | 65YP10 | Nonstatus Benefit Distr (Fica) | 905.64 | 0.00 | 0.00 |
| 13T103 | NH Summer TIP | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 13T103 | NH Summer TIP | 711200 | Research Supplies | 569.89 | 0.00 | 0.00 |
| 13T103 | NH Summer TIP | 760300 | F&A Expenditures | 8,093.11 | 0.00 | 0.00 |
| 13T103 | NH Summer TIP | 76O120 | Int Alloc- Research Supplies (Chg) | 296.07 | 0.00 | 0.00 |
| 13T104 | NH Summer TIP: Part Support | 722200 | Participant Support | 1,885.00 | 0.00 | 0.00 |
| 13T104 | NH Summer TIP: Part Support | 76O170 | Int All-Prof Services-General (Chg) | 0.00 | 0.00 | 0.00 |
| 13T104 | NH Summer TIP: Part Support | 76O220 | Int Alloc- Participant Support(Chg) | 15,929.50 | 0.00 | 0.00 |
| 13T105 | Forecast Bridge Condition | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 13T105 | Forecast Bridge Condition | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 13T105 | Forecast Bridge Condition | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 13T105 | Forecast Bridge Condition | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 13T105 | Forecast Bridge Condition | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 13T105 | Forecast Bridge Condition | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 13T105 | Forecast Bridge Condition | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 13T106 | SADES Guardrail | 615F10 | PAT | 3,045.24 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2020 YTD Activity | 2019 YTD Activity | 2019 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **021 - Research & Sponsored Programs** | | | | | | |
| 13T106 | SADES Guardrail | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 13T106 | SADES Guardrail | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 13T106 | SADES Guardrail | 65YF10 | Full Fringe Benefit Distr Expe | 1,370.34 | 0.00 | 0.00 |
| 13T106 | SADES Guardrail | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 13T106 | SADES Guardrail | 710D00 | Domestic Travel NH | 43.50 | 0.00 | 0.00 |
| 13T106 | SADES Guardrail | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 13T106 | SADES Guardrail | 760300 | F&A Expenditures | 1,560.65 | 0.00 | 0.00 |
| 13T107 | SADES Signs | 615F10 | PAT | 730.83 | 0.00 | 0.00 |
| 13T107 | SADES Signs | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 13T107 | SADES Signs | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 13T107 | SADES Signs | 65YF10 | Full Fringe Benefit Distr Expe | 328.89 | 0.00 | 0.00 |
| 13T107 | SADES Signs | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 13T107 | SADES Signs | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 13T107 | SADES Signs | 760300 | F&A Expenditures | 370.91 | 0.00 | 0.00 |
| 13V113 | Chloride Mitigation | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 13V113 | Chloride Mitigation | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 13V113 | Chloride Mitigation | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 13V113 | Chloride Mitigation | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 13V113 | Chloride Mitigation | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 13V113 | Chloride Mitigation | 61DTEX | Full Time Temp - Exempt | 0.00 | 0.00 | 0.00 |
| 13V113 | Chloride Mitigation | 61SNHO | Student Labor - Overtime | 0.00 | 0.00 | 0.00 |
| 13V113 | Chloride Mitigation | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 13V113 | Chloride Mitigation | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 13V113 | Chloride Mitigation | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 13V113 | Chloride Mitigation | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 13V113 | Chloride Mitigation | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 13V113 | Chloride Mitigation | 65YT10 | FT Temp Benefit Distr | 0.00 | 0.00 | 0.00 |
| 13V113 | Chloride Mitigation | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 13V113 | Chloride Mitigation | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 13V113 | Chloride Mitigation | 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 |
| 13V113 | Chloride Mitigation | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 13V113 | Chloride Mitigation | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 13V113 | Chloride Mitigation | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 13V113 | Chloride Mitigation | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 13V113 | Chloride Mitigation | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 13V113 | Chloride Mitigation | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 13V113 | Chloride Mitigation | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 13V113 | Chloride Mitigation | 715000 | Non-Cap Equip-General | 0.00 | 0.00 | 0.00 |
| 13V113 | Chloride Mitigation | 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 |
| 13V113 | Chloride Mitigation | 716110 | Rentals-Copier | 0.00 | 0.00 | 0.00 |
| 13V113 | Chloride Mitigation | 716120 | Rentals-Property or Room | 0.00 | 0.00 | 0.00 |
| 13V113 | Chloride Mitigation | 717200 | Other Professional Services-General | (450.03) | 0.00 | 18,600.00 |
| 13V113 | Chloride Mitigation | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 13V113 | Chloride Mitigation | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 |
| 13V113 | Chloride Mitigation | 760300 | F&A Expenditures | (117.01) | 0.00 | 4,836.00 |
| 13V113 | Chloride Mitigation | 76O140 | Internal Alloc-Mail & Postage (Chg) | 0.00 | 0.00 | 0.00 |
| 13V113 | Chloride Mitigation | 76O170 | Int All-Prof Services-General (Chg) | 0.00 | 0.00 | 0.00 |
| 13V168 | Biopalooza II | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 2,249.98 | 2,249.98 |
| 13V168 | Biopalooza II | 611F60 | Faculty NTT Research | 0.00 | 12,407.36 | 16,745.87 |
| 13V168 | Biopalooza II | 615F10 | PAT | 0.00 | 7,827.55 | 8,668.47 |
| 13V168 | Biopalooza II | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 13V168 | Biopalooza II | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 13V168 | Biopalooza II | 65YB10 | Base Benefit Distr (fica) | 0.00 | 189.00 | 189.00 |
| 13V168 | Biopalooza II | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 8,559.36 | 10,750.27 |
| 13V168 | Biopalooza II | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 13V168 | Biopalooza II | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 13V168 | Biopalooza II | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 13V168 | Biopalooza II | 715000 | Non-Cap Equip-General | 0.00 | 0.00 | 0.00 |
| 13V168 | Biopalooza II | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 13V168 | Biopalooza II | 717214 | Oth Prof Ser-ServProvAgmt gt $9,999 | 0.00 | 0.00 | 0.00 |
| 13V168 | Biopalooza II | 760300 | F&A Expenditures | 0.00 | 3,123.35 | 3,860.38 |
| 13V178 | NH Coastal Viewer Enhancement | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 13V178 | NH Coastal Viewer Enhancement | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 13V178 | NH Coastal Viewer Enhancement | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 13V178 | NH Coastal Viewer Enhancement | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2020 YTD Activity | 2019 YTD Activity | 2019 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **021 - Research & Sponsored Programs** | | | | | | |
| 13V178 | NH Coastal Viewer Enhancement | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 13V178 | NH Coastal Viewer Enhancement | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 13V178 | NH Coastal Viewer Enhancement | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 13V178 | NH Coastal Viewer Enhancement | 716060 | Maint & Repairs-Computer Software | 0.00 | 0.00 | 0.00 |
| 13V178 | NH Coastal Viewer Enhancement | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 13V178 | NH Coastal Viewer Enhancement | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 13V180 | B-Lot Stormwater Management | 611F60 | Faculty NTT Research | 0.00 | 0.00 | 0.00 |
| 13V180 | B-Lot Stormwater Management | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 13V180 | B-Lot Stormwater Management | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 13V180 | B-Lot Stormwater Management | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 13V180 | B-Lot Stormwater Management | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 13V180 | B-Lot Stormwater Management | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 13V180 | B-Lot Stormwater Management | 717214 | Oth Prof Ser-ServProvAgmt gt $9,999 | 0.00 | 0.00 | 0.00 |
| 13V180 | B-Lot Stormwater Management | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 13V181 | NH Volunteer Beach Profiling | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 13V181 | NH Volunteer Beach Profiling | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 13V181 | NH Volunteer Beach Profiling | 616F10 | Extension Educator | 0.00 | 0.00 | 0.00 |
| 13V181 | NH Volunteer Beach Profiling | 617F10 | Operating Staff | 0.00 | 0.00 | 0.00 |
| 13V181 | NH Volunteer Beach Profiling | 617NZ0 | Op Staff Unallocated Bud(BudOnly) | 0.00 | 0.00 | 0.00 |
| 13V181 | NH Volunteer Beach Profiling | 61DTHX | Full Time Temp - Hourly | 0.00 | 0.00 | 0.00 |
| 13V181 | NH Volunteer Beach Profiling | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 13V181 | NH Volunteer Beach Profiling | 65YT10 | FT Temp Benefit Distr | 0.00 | 0.00 | 0.00 |
| 13V181 | NH Volunteer Beach Profiling | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 13V181 | NH Volunteer Beach Profiling | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 13V181 | NH Volunteer Beach Profiling | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 13V181 | NH Volunteer Beach Profiling | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 13V181 | NH Volunteer Beach Profiling | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 13V181 | NH Volunteer Beach Profiling | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 13V181 | NH Volunteer Beach Profiling | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 13V181 | NH Volunteer Beach Profiling | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 13V182 | NH Volunteer Beach Profile | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 13V182 | NH Volunteer Beach Profile | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 13V182 | NH Volunteer Beach Profile | 617F10 | Operating Staff | 0.00 | 0.00 | 0.00 |
| 13V182 | NH Volunteer Beach Profile | 617NZ0 | Op Staff Unallocated Bud(BudOnly) | 0.00 | 0.00 | 0.00 |
| 13V182 | NH Volunteer Beach Profile | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 13V182 | NH Volunteer Beach Profile | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 13V182 | NH Volunteer Beach Profile | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 13V182 | NH Volunteer Beach Profile | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 13V182 | NH Volunteer Beach Profile | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 13V182 | NH Volunteer Beach Profile | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 13V182 | NH Volunteer Beach Profile | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 13V182 | NH Volunteer Beach Profile | 715000 | Non-Cap Equip-General | 0.00 | 0.00 | 0.00 |
| 13V182 | NH Volunteer Beach Profile | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 13V182 | NH Volunteer Beach Profile | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 13V184 | Habitat Restoration Cutts Cove | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 13V184 | Habitat Restoration Cutts Cove | 611F60 | Faculty NTT Research | 0.00 | 0.00 | 0.00 |
| 13V184 | Habitat Restoration Cutts Cove | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 13V184 | Habitat Restoration Cutts Cove | 613B90 | Graduate Summer Appoint-Research | 0.00 | 0.00 | 0.00 |
| 13V184 | Habitat Restoration Cutts Cove | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 13V184 | Habitat Restoration Cutts Cove | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 13V184 | Habitat Restoration Cutts Cove | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 13V184 | Habitat Restoration Cutts Cove | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 13V184 | Habitat Restoration Cutts Cove | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 13V184 | Habitat Restoration Cutts Cove | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 13V184 | Habitat Restoration Cutts Cove | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 13V184 | Habitat Restoration Cutts Cove | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 13V184 | Habitat Restoration Cutts Cove | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 13V184 | Habitat Restoration Cutts Cove | 713030 | Printing & Copying-Off Campus | 0.00 | 0.00 | 0.00 |
| 13V184 | Habitat Restoration Cutts Cove | 714030 | Postage-Express Mail | 0.00 | 0.00 | 0.00 |
| 13V184 | Habitat Restoration Cutts Cove | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 13V184 | Habitat Restoration Cutts Cove | 717214 | Oth Prof Ser-ServProvAgmt gt $9,999 | 0.00 | 0.00 | 0.00 |
| 13V184 | Habitat Restoration Cutts Cove | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 13V184 | Habitat Restoration Cutts Cove | 76O100 | Int All-Travel-In State (Chg) | 0.00 | 0.00 | 0.00 |
| 13V185 | NROC | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 13V185 | NROC | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2020 YTD Activity | 2019 YTD Activity | 2019 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **021 - Research & Sponsored Programs** | | | | | | |
| 13V185 | NROC | 616F10 | Extension Educator | 0.00 | 0.00 | 0.00 |
| 13V185 | NROC | 616NZ0 | Exten Educ Unallocated Bud(BudOnly) | 0.00 | 0.00 | 0.00 |
| 13V185 | NROC | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 13V185 | NROC | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 13V186 | PTAPP: Phase II | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 2,683.10 | 2,683.10 |
| 13V186 | PTAPP: Phase II | 611F60 | Faculty NTT Research | 0.00 | 8,567.55 | 12,973.12 |
| 13V186 | PTAPP: Phase II | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 13V186 | PTAPP: Phase II | 615F10 | PAT | 0.00 | 1,746.77 | 3,396.27 |
| 13V186 | PTAPP: Phase II | 65YB10 | Base Benefit Distr (fica) | 0.00 | 225.38 | 225.38 |
| 13V186 | PTAPP: Phase II | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 4,362.91 | 6,924.22 |
| 13V186 | PTAPP: Phase II | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 13V186 | PTAPP: Phase II | 717200 | Other Professional Services-General | 0.00 | 216.00 | 540.00 |
| 13V186 | PTAPP: Phase II | 760300 | F&A Expenditures | 0.00 | 2,372.26 | 3,266.30 |
| 13V186 | PTAPP: Phase II | 76O170 | Int All-Prof Services-General (Chg) | 0.00 | 5,921.00 | 5,921.00 |
| 13V187 | PREP Eelgrass Monitoring 2016 | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 13V187 | PREP Eelgrass Monitoring 2016 | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 13V187 | PREP Eelgrass Monitoring 2016 | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 13V187 | PREP Eelgrass Monitoring 2016 | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 13V187 | PREP Eelgrass Monitoring 2016 | 717214 | Oth Prof Ser-ServProvAgmt gt $9,999 | 0.00 | 0.00 | 0.00 |
| 13V187 | PREP Eelgrass Monitoring 2016 | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 13V188 | PTAPP: Phase II Fay Rubin | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 13V188 | PTAPP: Phase II Fay Rubin | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 13V188 | PTAPP: Phase II Fay Rubin | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 13V188 | PTAPP: Phase II Fay Rubin | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 13V189 | EDCBIP 2016 | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 13V189 | EDCBIP 2016 | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 13V189 | EDCBIP 2016 | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 13V189 | EDCBIP 2016 | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 13V189 | EDCBIP 2016 | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 13V189 | EDCBIP 2016 | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 13V189 | EDCBIP 2016 | 715000 | Non-Cap Equip-General | 0.00 | 0.00 | 0.00 |
| 13V189 | EDCBIP 2016 | 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 |
| 13V189 | EDCBIP 2016 | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |
| 13V189 | EDCBIP 2016 | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 13V191 | NH Setting SAIL | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 13V191 | NH Setting SAIL | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 13V191 | NH Setting SAIL | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 13V191 | NH Setting SAIL | 616F10 | Extension Educator | 0.00 | 0.00 | 0.00 |
| 13V191 | NH Setting SAIL | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 13V191 | NH Setting SAIL | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 13V191 | NH Setting SAIL | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 13V191 | NH Setting SAIL | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 13V191 | NH Setting SAIL | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 13V191 | NH Setting SAIL | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 13V192 | Hampton Seabrooke Dune II | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 13V192 | Hampton Seabrooke Dune II | 611F60 | Faculty NTT Research | 0.00 | 0.00 | 0.00 |
| 13V192 | Hampton Seabrooke Dune II | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 13V192 | Hampton Seabrooke Dune II | 616F10 | Extension Educator | 0.00 | 0.00 | 0.00 |
| 13V192 | Hampton Seabrooke Dune II | 616NZ0 | Exten Educ Unallocated Bud(BudOnly) | 0.00 | 0.00 | 0.00 |
| 13V192 | Hampton Seabrooke Dune II | 617F10 | Operating Staff | 0.00 | 0.00 | 0.00 |
| 13V192 | Hampton Seabrooke Dune II | 61DTHX | Full Time Temp - Hourly | 0.00 | 0.00 | 0.00 |
| 13V192 | Hampton Seabrooke Dune II | 61JBHX | Casual - Hourly | 0.00 | 0.00 | 0.00 |
| 13V192 | Hampton Seabrooke Dune II | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 13V192 | Hampton Seabrooke Dune II | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 13V192 | Hampton Seabrooke Dune II | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 13V192 | Hampton Seabrooke Dune II | 65YT10 | FT Temp Benefit Distr | 0.00 | 0.00 | 0.00 |
| 13V192 | Hampton Seabrooke Dune II | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 13V192 | Hampton Seabrooke Dune II | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 13V192 | Hampton Seabrooke Dune II | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 13V192 | Hampton Seabrooke Dune II | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 13V192 | Hampton Seabrooke Dune II | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 13V192 | Hampton Seabrooke Dune II | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 13V192 | Hampton Seabrooke Dune II | 716110 | Rentals-Copier | 0.00 | 0.00 | 0.00 |
| 13V192 | Hampton Seabrooke Dune II | 719025 | Business Meals-Volunteer Food | 0.00 | 0.00 | 0.00 |
| 13V192 | Hampton Seabrooke Dune II | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2020 YTD Activity | 2019 YTD Activity | 2019 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **021 - Research & Sponsored Programs** | | | | | | |
| 13V192 | Hampton Seabrooke Dune II | 76O100 | Int All-Travel-In State (Chg) | 0.00 | 0.00 | 0.00 |
| 13V193 | PREP Eelgrass Monitoring 2016 | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 13V193 | PREP Eelgrass Monitoring 2016 | 611F60 | Faculty NTT Research | 0.00 | 0.00 | 0.00 |
| 13V193 | PREP Eelgrass Monitoring 2016 | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 13V193 | PREP Eelgrass Monitoring 2016 | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 13V193 | PREP Eelgrass Monitoring 2016 | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 13V193 | PREP Eelgrass Monitoring 2016 | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 13V193 | PREP Eelgrass Monitoring 2016 | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 13V193 | PREP Eelgrass Monitoring 2016 | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 13V193 | PREP Eelgrass Monitoring 2016 | 716125 | Rentals-Vehicles incl Marine | 0.00 | 0.00 | 0.00 |
| 13V193 | PREP Eelgrass Monitoring 2016 | 717214 | Oth Prof Ser-ServProvAgmt gt $9,999 | 0.00 | 0.00 | 0.00 |
| 13V193 | PREP Eelgrass Monitoring 2016 | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 13V193 | PREP Eelgrass Monitoring 2016 | 76O16B | Int All-Other Rental & Lease (Chg) | 0.00 | 0.00 | 0.00 |
| 13V194 | NH GRANIT LIDAR Data Mgmt | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 13V194 | NH GRANIT LIDAR Data Mgmt | 615F10 | PAT | 3,323.69 | 9,500.29 | 18,754.74 |
| 13V194 | NH GRANIT LIDAR Data Mgmt | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 13V194 | NH GRANIT LIDAR Data Mgmt | 618FBN | Other bonuses with full fringe | 0.00 | 0.00 | 32.91 |
| 13V194 | NH GRANIT LIDAR Data Mgmt | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 13V194 | NH GRANIT LIDAR Data Mgmt | 65YF10 | Full Fringe Benefit Distr Expe | 1,495.63 | 4,018.64 | 7,947.24 |
| 13V194 | NH GRANIT LIDAR Data Mgmt | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |
| 13V194 | NH GRANIT LIDAR Data Mgmt | 760300 | F&A Expenditures | 1,696.40 | 4,758.67 | 9,410.74 |
| 13V195 | Natural Resources Outreach | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 13V195 | Natural Resources Outreach | 616F10 | Extension Educator | 0.00 | 2,401.18 | 2,401.18 |
| 13V195 | Natural Resources Outreach | 616NZ0 | Exten Educ Unallocated Bud(BudOnly) | 0.00 | 0.00 | 0.00 |
| 13V195 | Natural Resources Outreach | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 1,015.66 | 1,015.66 |
| 13V195 | Natural Resources Outreach | 760300 | F&A Expenditures | 0.00 | 888.38 | 888.38 |
| 13V196 | NH Volunteer Beach Profiling | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 13V196 | NH Volunteer Beach Profiling | 616F10 | Extension Educator | 0.00 | 0.00 | 0.00 |
| 13V196 | NH Volunteer Beach Profiling | 616NZ0 | Exten Educ Unallocated Bud(BudOnly) | 0.00 | 0.00 | 0.00 |
| 13V196 | NH Volunteer Beach Profiling | 61DTHX | Full Time Temp - Hourly | 0.00 | 0.00 | 0.00 |
| 13V196 | NH Volunteer Beach Profiling | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 13V196 | NH Volunteer Beach Profiling | 65YT10 | FT Temp Benefit Distr | 0.00 | 0.00 | 0.00 |
| 13V196 | NH Volunteer Beach Profiling | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 13V196 | NH Volunteer Beach Profiling | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 13V196 | NH Volunteer Beach Profiling | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 13V196 | NH Volunteer Beach Profiling | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 13V196 | NH Volunteer Beach Profiling | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 13V196 | NH Volunteer Beach Profiling | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 13V196 | NH Volunteer Beach Profiling | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 13V196 | NH Volunteer Beach Profiling | 716110 | Rentals-Copier | 0.00 | 0.00 | 0.00 |
| 13V196 | NH Volunteer Beach Profiling | 719005 | Business Meals-Group or Class Meals | 0.00 | 0.00 | 0.00 |
| 13V196 | NH Volunteer Beach Profiling | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 13V197 | NH Volunteer Beach Profiling | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 13V197 | NH Volunteer Beach Profiling | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 13V197 | NH Volunteer Beach Profiling | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 13V197 | NH Volunteer Beach Profiling | 617F10 | Operating Staff | 0.00 | 0.00 | 0.00 |
| 13V197 | NH Volunteer Beach Profiling | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 13V197 | NH Volunteer Beach Profiling | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 13V197 | NH Volunteer Beach Profiling | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 13V197 | NH Volunteer Beach Profiling | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 13V197 | NH Volunteer Beach Profiling | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 13V197 | NH Volunteer Beach Profiling | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 13V197 | NH Volunteer Beach Profiling | 710300 | Conference Registration Fees | 0.00 | (11.23) | (11.23) |
| 13V197 | NH Volunteer Beach Profiling | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 13V197 | NH Volunteer Beach Profiling | 715000 | Non-Cap Equip-General | 0.00 | 0.00 | 0.00 |
| 13V197 | NH Volunteer Beach Profiling | 760300 | F&A Expenditures | 0.00 | (2.92) | (2.92) |
| 13V197 | NH Volunteer Beach Profiling | 76O164 | Int All-Maint&Rep-Computer (Chg) | 0.00 | 0.00 | 0.00 |
| 13V198 | UNH Asset Management Grant | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 13V198 | UNH Asset Management Grant | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 13V199 | NH Coastal Viewer Enhancement | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 13V199 | NH Coastal Viewer Enhancement | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 13V199 | NH Coastal Viewer Enhancement | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 13V199 | NH Coastal Viewer Enhancement | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 13V199 | NH Coastal Viewer Enhancement | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 13V199 | NH Coastal Viewer Enhancement | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2020 YTD Activity | 2019 YTD Activity | 2019 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **021 - Research & Sponsored Programs** | | | | | | |
| 13V199 | NH Coastal Viewer Enhancement | 76O100 | Int All-Travel-In State (Chg) | 0.00 | 0.00 | 0.00 |
| 13V199 | NH Coastal Viewer Enhancement | 76O170 | Int All-Prof Services-General (Chg) | 0.00 | 0.00 | 0.00 |
| 13V200 | 2017 NH Shellfish Vibrio Analy | 611F60 | Faculty NTT Research | 0.00 | 0.00 | 0.00 |
| 13V200 | 2017 NH Shellfish Vibrio Analy | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 13V200 | 2017 NH Shellfish Vibrio Analy | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 13V200 | 2017 NH Shellfish Vibrio Analy | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 13V200 | 2017 NH Shellfish Vibrio Analy | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 13V200 | 2017 NH Shellfish Vibrio Analy | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 13V200 | 2017 NH Shellfish Vibrio Analy | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 13V201 | PREP Great Bay Estuary | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 13V201 | PREP Great Bay Estuary | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 13V201 | PREP Great Bay Estuary | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 13V201 | PREP Great Bay Estuary | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 13V201 | PREP Great Bay Estuary | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 13V201 | PREP Great Bay Estuary | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 13V201 | PREP Great Bay Estuary | 717214 | Oth Prof Ser-ServProvAgmt gt $9,999 | 0.00 | 0.00 | 0.00 |
| 13V201 | PREP Great Bay Estuary | 717216 | Oth Prof Ser-ServProvAgmt lt $9,999 | 0.00 | 0.00 | 0.00 |
| 13V201 | PREP Great Bay Estuary | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 13V201 | PREP Great Bay Estuary | 76O151 | Int All-NonCapEquip-HW&Periph (Chg) | 0.00 | 0.00 | 0.00 |
| 13V201 | PREP Great Bay Estuary | 76O16B | Int All-Other Rental & Lease (Chg) | 0.00 | 0.00 | 0.00 |
| 13V202 | Resilient Crossings: Coastal | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 13V202 | Resilient Crossings: Coastal | 615F10 | PAT | 0.00 | 0.00 | 5,322.89 |
| 13V202 | Resilient Crossings: Coastal | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 2,251.59 |
| 13V202 | Resilient Crossings: Coastal | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 13V202 | Resilient Crossings: Coastal | 760300 | F&A Expenditures | 0.00 | 0.00 | 2,733.81 |
| 13V202 | Resilient Crossings: Coastal | 76O170 | Int All-Prof Services-General (Chg) | 0.00 | 0.00 | 192.00 |
| 13V203 | SADES Tidal Crossings | 615F10 | PAT | 0.00 | 215.27 | 3,869.19 |
| 13V203 | SADES Tidal Crossings | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 13V203 | SADES Tidal Crossings | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 90.20 | 1,635.87 |
| 13V203 | SADES Tidal Crossings | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 13V203 | SADES Tidal Crossings | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 13V203 | SADES Tidal Crossings | 760300 | F&A Expenditures | 0.00 | 107.53 | 1,937.79 |
| 13V204 | PTAPP: Phase 3 | 611F60 | Faculty NTT Research | 2,613.58 | 0.00 | 0.00 |
| 13V204 | PTAPP: Phase 3 | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 13V204 | PTAPP: Phase 3 | 615F10 | PAT | 0.00 | 0.00 | 4,916.39 |
| 13V204 | PTAPP: Phase 3 | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 13V204 | PTAPP: Phase 3 | 618FBN | Other bonuses with full fringe | 0.00 | 0.00 | 128.83 |
| 13V204 | PTAPP: Phase 3 | 65YF10 | Full Fringe Benefit Distr Expe | 1,176.10 | 0.00 | 2,134.15 |
| 13V204 | PTAPP: Phase 3 | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 13V204 | PTAPP: Phase 3 | 717200 | Other Professional Services-General | 576.00 | 216.00 | 1,404.00 |
| 13V204 | PTAPP: Phase 3 | 717214 | Oth Prof Ser-ServProvAgmt gt $9,999 | 0.00 | 0.00 | 0.00 |
| 13V204 | PTAPP: Phase 3 | 760300 | F&A Expenditures | 558.27 | 139.20 | 1,015.13 |
| 13V204 | PTAPP: Phase 3 | 76O170 | Int All-Prof Services-General (Chg) | 1,217.00 | 1,176.00 | 1,568.00 |
| 13V205 | Nature-Based Coastal Infra | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 2,692.20 | 0.00 | 2,307.60 |
| 13V205 | Nature-Based Coastal Infra | 611F60 | Faculty NTT Research | 2,011.76 | 0.00 | 3,981.83 |
| 13V205 | Nature-Based Coastal Infra | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 13V205 | Nature-Based Coastal Infra | 61CPHX | Part Time Hourly | 2,590.00 | 1,036.00 | 7,030.00 |
| 13V205 | Nature-Based Coastal Infra | 61SNHO | Student Labor - Overtime | 0.00 | 0.00 | 9.75 |
| 13V205 | Nature-Based Coastal Infra | 61SNSH | Student Labor | 9,249.63 | 0.00 | 1,989.00 |
| 13V205 | Nature-Based Coastal Infra | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 13V205 | Nature-Based Coastal Infra | 65YB10 | Base Benefit Distr (fica) | 215.39 | 0.00 | 193.83 |
| 13V205 | Nature-Based Coastal Infra | 65YF10 | Full Fringe Benefit Distr Expe | 905.23 | 0.00 | 1,684.37 |
| 13V205 | Nature-Based Coastal Infra | 65YP10 | Nonstatus Benefit Distr (Fica) | 207.20 | 87.02 | 590.51 |
| 13V205 | Nature-Based Coastal Infra | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 13V205 | Nature-Based Coastal Infra | 710D50 | Domestic Travel Non-NH | 293.98 | 0.00 | 0.00 |
| 13V205 | Nature-Based Coastal Infra | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 13V205 | Nature-Based Coastal Infra | 711200 | Research Supplies | 645.49 | 232.32 | 408.28 |
| 13V205 | Nature-Based Coastal Infra | 715000 | Non-Cap Equip-General | 0.00 | 0.00 | 4,557.87 |
| 13V205 | Nature-Based Coastal Infra | 760300 | F&A Expenditures | 9,499.54 | 684.45 | 11,523.64 |
| 13V205 | Nature-Based Coastal Infra | 76O170 | Int All-Prof Services-General (Chg) | 0.00 | 0.00 | 66.00 |
| 13V206 | Regional Resilience, NH Monit | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 939.71 | 939.71 |
| 13V206 | Regional Resilience, NH Monit | 611F60 | Faculty NTT Research | 0.00 | 734.62 | 940.31 |
| 13V206 | Regional Resilience, NH Monit | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 13V206 | Regional Resilience, NH Monit | 65YB10 | Base Benefit Distr (fica) | 0.00 | 78.93 | 78.93 |
| 13V206 | Regional Resilience, NH Monit | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 310.73 | 397.73 |

| 1D - UNH - Durham | | | | 2020 YTD Activity | 2019 YTD Activity | 2019 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **021 - Research & Sponsored Programs** | | | | | | |
| 13V206 | Regional Resilience, NH Monit | 760300 | F&A Expenditures | 0.00 | 726.52 | 829.55 |
| 13V207 | Data Lifecycle Framework | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 13V207 | Data Lifecycle Framework | 615F10 | PAT | 4,000.33 | 2,001.30 | 8,533.41 |
| 13V207 | Data Lifecycle Framework | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 13V207 | Data Lifecycle Framework | 618FBN | Other bonuses with full fringe | 0.00 | 0.00 | 32.91 |
| 13V207 | Data Lifecycle Framework | 65YF10 | Full Fringe Benefit Distr Expe | 1,800.14 | 846.56 | 3,623.57 |
| 13V207 | Data Lifecycle Framework | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 13V207 | Data Lifecycle Framework | 710000 | In-State Travel | 0.00 | 38.15 | 159.95 |
| 13V207 | Data Lifecycle Framework | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 13V207 | Data Lifecycle Framework | 7300 | Subcontracts | 0.00 | 0.00 | 0.00 |
| 13V207 | Data Lifecycle Framework | 730001 | Subcontracts 01 | 22,757.50 | 8,750.00 | 21,192.50 |
| 13V207 | Data Lifecycle Framework | 760300 | F&A Expenditures | 3,417.21 | 4,123.38 | 11,896.05 |
| 13V207 | Data Lifecycle Framework | 76O170 | Int All-Prof Services-General (Chg) | 100.00 | 78.19 | 253.19 |
| 13V208 | NH Stone Wall Mapping Project | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 13V208 | NH Stone Wall Mapping Project | 615F10 | PAT | 0.00 | 2,274.09 | 3,067.35 |
| 13V208 | NH Stone Wall Mapping Project | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 13V208 | NH Stone Wall Mapping Project | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 961.96 | 1,297.50 |
| 13V208 | NH Stone Wall Mapping Project | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 13V208 | NH Stone Wall Mapping Project | 760300 | F&A Expenditures | 0.00 | 1,139.08 | 1,707.52 |
| 13V208 | NH Stone Wall Mapping Project | 76O170 | Int All-Prof Services-General (Chg) | 0.00 | 0.00 | 486.00 |
| 13V209 | NH Setting SAIL-Amendment | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 13V209 | NH Setting SAIL-Amendment | 616F10 | Extension Educator | 0.00 | 3,127.60 | 4,808.27 |
| 13V209 | NH Setting SAIL-Amendment | 616NZ0 | Exten Educ Unallocated Bud(BudOnly) | 0.00 | 0.00 | 0.00 |
| 13V209 | NH Setting SAIL-Amendment | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 1,323.08 | 2,033.89 |
| 13V209 | NH Setting SAIL-Amendment | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 13V209 | NH Setting SAIL-Amendment | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 13V209 | NH Setting SAIL-Amendment | 710D00 | Domestic Travel NH | 0.00 | 82.86 | 214.26 |
| 13V209 | NH Setting SAIL-Amendment | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 13V209 | NH Setting SAIL-Amendment | 760300 | F&A Expenditures | 0.00 | 1,178.69 | 1,834.62 |
| 13V210 | Natural Resource Outreach | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 13V210 | Natural Resource Outreach | 616F10 | Extension Educator | 0.00 | 2,526.48 | 6,971.03 |
| 13V210 | Natural Resource Outreach | 616NZ0 | Exten Educ Unallocated Bud(BudOnly) | 0.00 | 0.00 | 0.00 |
| 13V210 | Natural Resource Outreach | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 1,068.51 | 2,948.47 |
| 13V210 | Natural Resource Outreach | 760300 | F&A Expenditures | 1.49 | 934.65 | 2,579.01 |
| 13V211 | NH Coastal Viewer | 615F10 | PAT | 0.00 | 1,700.31 | 7,534.19 |
| 13V211 | NH Coastal Viewer | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 13V211 | NH Coastal Viewer | 618FBN | Other bonuses with full fringe | 0.00 | 0.00 | 16.46 |
| 13V211 | NH Coastal Viewer | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 719.24 | 3,193.98 |
| 13V211 | NH Coastal Viewer | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 13V211 | NH Coastal Viewer | 717200 | Other Professional Services-General | 0.00 | 1,150.00 | 3,825.00 |
| 13V211 | NH Coastal Viewer | 760300 | F&A Expenditures | 8.20 | 1,274.06 | 5,198.89 |
| 13V211 | NH Coastal Viewer | 76O170 | Int All-Prof Services-General (Chg) | 23.29 | 50.00 | 200.00 |
| 13V212 | FY18 Comprehensive Monitoring | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 13V212 | FY18 Comprehensive Monitoring | 615F10 | PAT | 833.85 | 0.00 | 0.00 |
| 13V212 | FY18 Comprehensive Monitoring | 65YF10 | Full Fringe Benefit Distr Expe | 375.21 | 0.00 | 0.00 |
| 13V212 | FY18 Comprehensive Monitoring | 760300 | F&A Expenditures | 241.80 | 0.00 | 0.00 |
| 13V213 | Lawn Care for DES NPS Mgmt | 616F10 | Extension Educator | 0.00 | 5,825.58 | 5,825.58 |
| 13V213 | Lawn Care for DES NPS Mgmt | 616NZ0 | Exten Educ Unallocated Bud(BudOnly) | 0.00 | 0.00 | 0.00 |
| 13V213 | Lawn Care for DES NPS Mgmt | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 2,464.14 | 2,464.14 |
| 13V213 | Lawn Care for DES NPS Mgmt | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 13V213 | Lawn Care for DES NPS Mgmt | 710D00 | Domestic Travel NH | 0.00 | 70.85 | 70.85 |
| 13V213 | Lawn Care for DES NPS Mgmt | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 13V213 | Lawn Care for DES NPS Mgmt | 711200 | Research Supplies | 0.00 | 9,047.10 | 9,047.10 |
| 13V213 | Lawn Care for DES NPS Mgmt | 760300 | F&A Expenditures | 0.00 | 1,740.77 | 1,740.77 |
| 13V214 | FY18 CM-David Burdick | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 673.29 | 4,999.68 | 5,576.79 |
| 13V214 | FY18 CM-David Burdick | 611F60 | Faculty NTT Research | 700.31 | 4,969.35 | 8,274.84 |
| 13V214 | FY18 CM-David Burdick | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 13V214 | FY18 CM-David Burdick | 61CBHO | Part Time - Overtime | 0.00 | 0.00 | 3.14 |
| 13V214 | FY18 CM-David Burdick | 61CPHX | Part Time Hourly | 2,400.00 | 0.00 | 5,693.50 |
| 13V214 | FY18 CM-David Burdick | 61SNSH | Student Labor | 627.00 | 1,417.50 | 2,085.68 |
| 13V214 | FY18 CM-David Burdick | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 13V214 | FY18 CM-David Burdick | 65YB10 | Base Benefit Distr (fica) | 53.86 | 419.97 | 468.71 |
| 13V214 | FY18 CM-David Burdick | 65YF10 | Full Fringe Benefit Distr Expe | 315.12 | 2,102.03 | 3,500.26 |
| 13V214 | FY18 CM-David Burdick | 65YP10 | Nonstatus Benefit Distr (Fica) | 192.00 | 0.00 | 478.24 |
| 13V214 | FY18 CM-David Burdick | 710 | Travel | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2020 YTD Activity | 2019 YTD Activity | 2019 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **021 - Research & Sponsored Programs** | | | | | | |
| 13V214 | FY18 CM-David Burdick | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 13V214 | FY18 CM-David Burdick | 711200 | Research Supplies | 51.82 | 706.66 | 706.66 |
| 13V214 | FY18 CM-David Burdick | 716060 | Maint & Repairs-Computer Software | 500.00 | 400.00 | 400.00 |
| 13V214 | FY18 CM-David Burdick | 719100 | Membership Dues & Fees | 119.88 | 0.00 | 0.00 |
| 13V214 | FY18 CM-David Burdick | 760300 | F&A Expenditures | 1,126.70 | 3,038.46 | 5,491.77 |
| 13V214 | FY18 CM-David Burdick | 76O16B | Int All-Other Rental & Lease (Chg) | 0.00 | 177.00 | 271.00 |
| 13V215 | FY18 CM-Thomas Gregory | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 13V215 | FY18 CM-Thomas Gregory | 615F10 | PAT | 8,408.20 | 0.00 | 4,212.40 |
| 13V215 | FY18 CM-Thomas Gregory | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 13V215 | FY18 CM-Thomas Gregory | 61CPHX | Part Time Hourly | 11,992.50 | 0.00 | 656.50 |
| 13V215 | FY18 CM-Thomas Gregory | 65YF10 | Full Fringe Benefit Distr Expe | 3,783.70 | 0.00 | 1,781.88 |
| 13V215 | FY18 CM-Thomas Gregory | 65YP10 | Nonstatus Benefit Distr (Fica) | 959.40 | 0.00 | 55.15 |
| 13V215 | FY18 CM-Thomas Gregory | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 13V215 | FY18 CM-Thomas Gregory | 760300 | F&A Expenditures | 5,028.69 | 0.00 | 1,341.20 |
| 13V216 | Volunteer Beach Profiling 3&4 | 616F10 | Extension Educator | 0.00 | 3,126.93 | 6,697.38 |
| 13V216 | Volunteer Beach Profiling 3&4 | 616NZ0 | Exten Educ Unallocated Bud(BudOnly) | 0.00 | 0.00 | 0.00 |
| 13V216 | Volunteer Beach Profiling 3&4 | 617F10 | Operating Staff | 0.00 | 0.00 | 821.65 |
| 13V216 | Volunteer Beach Profiling 3&4 | 61CPHX | Part Time Hourly | 0.00 | 2,688.00 | 3,276.00 |
| 13V216 | Volunteer Beach Profiling 3&4 | 61DBHO | Full Time Temp - Overtime | 0.00 | 0.00 | 10.00 |
| 13V216 | Volunteer Beach Profiling 3&4 | 61DTHX | Full Time Temp - Hourly | 0.00 | 0.00 | 7,220.00 |
| 13V216 | Volunteer Beach Profiling 3&4 | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.84 |
| 13V216 | Volunteer Beach Profiling 3&4 | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 1,322.66 | 3,180.54 |
| 13V216 | Volunteer Beach Profiling 3&4 | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 225.80 | 275.19 |
| 13V216 | Volunteer Beach Profiling 3&4 | 65YT10 | FT Temp Benefit Distr | 0.00 | 0.00 | 606.48 |
| 13V216 | Volunteer Beach Profiling 3&4 | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 13V216 | Volunteer Beach Profiling 3&4 | 710D00 | Domestic Travel NH | 0.00 | 0.00 | 263.60 |
| 13V216 | Volunteer Beach Profiling 3&4 | 710N00 | Nonemployee/Student Travel | 0.00 | 0.00 | 3.00 |
| 13V216 | Volunteer Beach Profiling 3&4 | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 13V216 | Volunteer Beach Profiling 3&4 | 711200 | Research Supplies | 0.00 | 0.00 | 172.47 |
| 13V216 | Volunteer Beach Profiling 3&4 | 714000 | Postage-General | 0.00 | 0.00 | 18.60 |
| 13V216 | Volunteer Beach Profiling 3&4 | 717200 | Other Professional Services-General | 0.00 | 0.00 | 193.00 |
| 13V216 | Volunteer Beach Profiling 3&4 | 717214 | Oth Prof Ser-ServProvAgmt gt $9,999 | 0.00 | 0.00 | 0.00 |
| 13V216 | Volunteer Beach Profiling 3&4 | 719025 | Business Meals-Volunteer Food | 0.00 | 0.00 | 43.75 |
| 13V216 | Volunteer Beach Profiling 3&4 | 760300 | F&A Expenditures | 0.00 | 1,914.48 | 5,984.95 |
| 13V216 | Volunteer Beach Profiling 3&4 | 76O130 | Internal Alloc-Print & Copy (Chg) | 0.00 | 0.00 | 236.50 |
| 13V217 | Volunteer Beach Profiling-LW | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 6,290.01 |
| 13V217 | Volunteer Beach Profiling-LW | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 13V217 | Volunteer Beach Profiling-LW | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 8,290.00 |
| 13V217 | Volunteer Beach Profiling-LW | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 528.36 |
| 13V217 | Volunteer Beach Profiling-LW | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 13V217 | Volunteer Beach Profiling-LW | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 696.38 |
| 13V217 | Volunteer Beach Profiling-LW | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 13V217 | Volunteer Beach Profiling-LW | 710000 | In-State Travel | 0.00 | 0.00 | 209.38 |
| 13V217 | Volunteer Beach Profiling-LW | 710300 | Conference Registration Fees | 0.00 | 0.00 | 27.28 |
| 13V217 | Volunteer Beach Profiling-LW | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 13V217 | Volunteer Beach Profiling-LW | 715000 | Non-Cap Equip-General | 0.00 | 139.54 | 232.18 |
| 13V217 | Volunteer Beach Profiling-LW | 760300 | F&A Expenditures | 0.00 | 36.28 | 4,231.11 |
| 13V218 | 2018 - 19 DES Shellfish Vibrio | 611F60 | Faculty NTT Research | 0.00 | 0.00 | 1,215.66 |
| 13V218 | 2018 - 19 DES Shellfish Vibrio | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 13V218 | 2018 - 19 DES Shellfish Vibrio | 615F10 | PAT | 1,596.06 | 0.00 | 0.00 |
| 13V218 | 2018 - 19 DES Shellfish Vibrio | 61CPHX | Part Time Hourly | 2,316.75 | 0.00 | 0.00 |
| 13V218 | 2018 - 19 DES Shellfish Vibrio | 61SNSH | Student Labor | 460.63 | 0.00 | 0.00 |
| 13V218 | 2018 - 19 DES Shellfish Vibrio | 65YF10 | Full Fringe Benefit Distr Expe | 718.23 | 0.00 | 514.28 |
| 13V218 | 2018 - 19 DES Shellfish Vibrio | 65YP10 | Nonstatus Benefit Distr (Fica) | 185.34 | 0.00 | 0.00 |
| 13V218 | 2018 - 19 DES Shellfish Vibrio | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 13V218 | 2018 - 19 DES Shellfish Vibrio | 711200 | Research Supplies | 2,596.58 | 1,082.71 | 1,082.71 |
| 13V218 | 2018 - 19 DES Shellfish Vibrio | 760300 | F&A Expenditures | 2,771.50 | 381.12 | 990.12 |
| 13V219 | Great Bay Waterbody | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 13V219 | Great Bay Waterbody | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 13V219 | Great Bay Waterbody | 61SNSH | Student Labor | 715.00 | 0.00 | 0.00 |
| 13V219 | Great Bay Waterbody | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 13V219 | Great Bay Waterbody | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 13V219 | Great Bay Waterbody | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 13V219 | Great Bay Waterbody | 760300 | F&A Expenditures | 71.50 | 0.00 | 0.00 |
| 13V220 | Lowering Arsenic Water Levels | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 1,743.50 | 0.00 | 1,743.50 |

| 1D - UNH - Durham | | | | 2020 YTD Activity | 2019 YTD Activity | 2019 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **021 - Research & Sponsored Programs** | | | | | | |
| 13V220 | Lowering Arsenic Water Levels | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 13V220 | Lowering Arsenic Water Levels | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 13V220 | Lowering Arsenic Water Levels | 65YB10 | Base Benefit Distr (fica) | 139.48 | 0.00 | 146.45 |
| 13V220 | Lowering Arsenic Water Levels | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 13V220 | Lowering Arsenic Water Levels | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 13V220 | Lowering Arsenic Water Levels | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 13V220 | Lowering Arsenic Water Levels | 760300 | F&A Expenditures | 489.57 | 0.00 | 946.39 |
| 13V220 | Lowering Arsenic Water Levels | 76O170 | Int All-Prof Services-General (Chg) | 0.00 | 0.00 | 1,750.00 |
| 13V221 | LAWL-Woodward | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 9,996.39 | 0.00 | 0.00 |
| 13V221 | LAWL-Woodward | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 13V221 | LAWL-Woodward | 65YB10 | Base Benefit Distr (fica) | 799.71 | 0.00 | 0.00 |
| 13V221 | LAWL-Woodward | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 13V221 | LAWL-Woodward | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 13V221 | LAWL-Woodward | 711132 | Suppli-Software incl Site Lic&Maint | 0.00 | 3,000.00 | 3,000.00 |
| 13V221 | LAWL-Woodward | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 13V221 | LAWL-Woodward | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 13V221 | LAWL-Woodward | 760300 | F&A Expenditures | 2,806.97 | 780.00 | 1,947.40 |
| 13V221 | LAWL-Woodward | 76O170 | Int All-Prof Services-General (Chg) | 0.00 | 0.00 | 4,490.00 |
| 13V222 | Resilient Coastal NH | 616F10 | Extension Educator | 2,012.31 | 0.00 | 2,999.42 |
| 13V222 | Resilient Coastal NH | 616NZ0 | Exten Educ Unallocated Bud(BudOnly) | 0.00 | 0.00 | 0.00 |
| 13V222 | Resilient Coastal NH | 65YF10 | Full Fringe Benefit Distr Expe | 905.60 | 0.00 | 1,268.70 |
| 13V222 | Resilient Coastal NH | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 13V222 | Resilient Coastal NH | 710D00 | Domestic Travel NH | 57.01 | 0.00 | 76.93 |
| 13V222 | Resilient Coastal NH | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 13V222 | Resilient Coastal NH | 716100 | Rentals & Leases-General | 355.00 | 0.00 | 0.00 |
| 13V222 | Resilient Coastal NH | 760300 | F&A Expenditures | 865.78 | 0.00 | 1,129.74 |
| 13V223 | Using Science, Building Social | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 4,885.45 | 0.00 | 1,616.10 |
| 13V223 | Using Science, Building Social | 611F60 | Faculty NTT Research | 0.00 | 0.00 | 10,885.62 |
| 13V223 | Using Science, Building Social | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 13V223 | Using Science, Building Social | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 13V223 | Using Science, Building Social | 615F10 | PAT | 0.00 | 0.00 | 2,518.75 |
| 13V223 | Using Science, Building Social | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 13V223 | Using Science, Building Social | 61CBHO | Part Time - Overtime | 0.00 | 0.00 | 91.00 |
| 13V223 | Using Science, Building Social | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 13,706.00 |
| 13V223 | Using Science, Building Social | 65YB10 | Base Benefit Distr (fica) | 390.85 | 0.00 | 143.39 |
| 13V223 | Using Science, Building Social | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 5,670.05 |
| 13V223 | Using Science, Building Social | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 1,151.30 |
| 13V223 | Using Science, Building Social | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 13V223 | Using Science, Building Social | 710300 | Conference Registration Fees | 0.00 | 0.00 | 150.00 |
| 13V223 | Using Science, Building Social | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 13V223 | Using Science, Building Social | 717000 | Consulting-General | 0.00 | 0.00 | 0.00 |
| 13V223 | Using Science, Building Social | 717200 | Other Professional Services-General | 3,000.00 | 0.00 | 0.00 |
| 13V223 | Using Science, Building Social | 760300 | F&A Expenditures | 2,913.25 | 0.00 | 12,648.21 |
| 13V224 | Nutrient Pollution Implement | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 13V224 | Nutrient Pollution Implement | 615F10 | PAT | 7,499.41 | 0.00 | 0.00 |
| 13V224 | Nutrient Pollution Implement | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 13V224 | Nutrient Pollution Implement | 65YF10 | Full Fringe Benefit Distr Expe | 3,374.77 | 0.00 | 0.00 |
| 13V224 | Nutrient Pollution Implement | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 13V224 | Nutrient Pollution Implement | 717000 | Consulting-General | 0.00 | 0.00 | 0.00 |
| 13V224 | Nutrient Pollution Implement | 760300 | F&A Expenditures | 1,087.41 | 0.00 | 0.00 |
| 13V225 | Alyson Eberhardt | 616NZ0 | Exten Educ Unallocated Bud(BudOnly) | 0.00 | 0.00 | 0.00 |
| 13V225 | Alyson Eberhardt | 61DTHX | Full Time Temp - Hourly | 840.00 | 0.00 | 0.00 |
| 13V225 | Alyson Eberhardt | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 13V225 | Alyson Eberhardt | 65YT10 | FT Temp Benefit Distr | 67.20 | 0.00 | 0.00 |
| 13V225 | Alyson Eberhardt | 710D00 | Domestic Travel NH | 31.90 | 0.00 | 0.00 |
| 13V225 | Alyson Eberhardt | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 13V225 | Alyson Eberhardt | 760300 | F&A Expenditures | 244.16 | 0.00 | 0.00 |
| 13V226 | Classroom School Program | 616F10 | Extension Educator | 1,590.38 | 0.00 | 3,500.00 |
| 13V226 | Classroom School Program | 616NZ0 | Exten Educ Unallocated Bud(BudOnly) | 0.00 | 0.00 | 0.00 |
| 13V226 | Classroom School Program | 65YF10 | Full Fringe Benefit Distr Expe | 715.70 | 0.00 | 1,480.50 |
| 13V226 | Classroom School Program | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 13V226 | Classroom School Program | 710D00 | Domestic Travel NH | 60.32 | 0.00 | 127.80 |
| 13V226 | Classroom School Program | 717200 | Other Professional Services-General | 200.00 | 0.00 | 0.00 |
| 13V226 | Classroom School Program | 717214 | Oth Prof Ser-ServProvAgmt gt $9,999 | 0.00 | 0.00 | 2,736.93 |
| 13V226 | Classroom School Program | 760300 | F&A Expenditures | 667.22 | 0.00 | 2,039.72 |

| 1D - UNH - Durham | | | | 2020 YTD Activity | 2019 YTD Activity | 2019 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **021 - Research & Sponsored Programs** | | | | | | |
| 13V227 | Seagrass Health in 2019 | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 2,154.22 | 0.00 | 1,846.47 |
| 13V227 | Seagrass Health in 2019 | 611F60 | Faculty NTT Research | 2,617.17 | 0.00 | 0.00 |
| 13V227 | Seagrass Health in 2019 | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 13V227 | Seagrass Health in 2019 | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 13V227 | Seagrass Health in 2019 | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 13V227 | Seagrass Health in 2019 | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 13V227 | Seagrass Health in 2019 | 65YB10 | Base Benefit Distr (fica) | 172.34 | 0.00 | 155.10 |
| 13V227 | Seagrass Health in 2019 | 65YF10 | Full Fringe Benefit Distr Expe | 1,177.73 | 0.00 | 0.00 |
| 13V227 | Seagrass Health in 2019 | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 13V227 | Seagrass Health in 2019 | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 13V227 | Seagrass Health in 2019 | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |
| 13V227 | Seagrass Health in 2019 | 760300 | F&A Expenditures | 1,224.30 | 0.00 | 400.32 |
| 13V229 | Leveraging Natural Resources | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 789.84 | 0.00 | 677.01 |
| 13V229 | Leveraging Natural Resources | 611F60 | Faculty NTT Research | 2,011.88 | 0.00 | 1,018.62 |
| 13V229 | Leveraging Natural Resources | 616F10 | Extension Educator | 0.00 | 0.00 | 4,429.14 |
| 13V229 | Leveraging Natural Resources | 616NZ0 | Exten Educ Unallocated Bud(BudOnly) | 0.00 | 0.00 | 0.00 |
| 13V229 | Leveraging Natural Resources | 61DBHO | Full Time Temp - Overtime | 0.00 | 0.00 | 10.20 |
| 13V229 | Leveraging Natural Resources | 61DTHX | Full Time Temp - Hourly | 126.00 | 0.00 | 105.00 |
| 13V229 | Leveraging Natural Resources | 65YB10 | Base Benefit Distr (fica) | 63.18 | 0.00 | 57.74 |
| 13V229 | Leveraging Natural Resources | 65YF10 | Full Fringe Benefit Distr Expe | 905.32 | 0.00 | 2,304.34 |
| 13V229 | Leveraging Natural Resources | 65YT10 | FT Temp Benefit Distr | 10.08 | 0.00 | 8.82 |
| 13V229 | Leveraging Natural Resources | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 13V229 | Leveraging Natural Resources | 710D00 | Domestic Travel NH | 23.20 | 0.00 | 88.16 |
| 13V229 | Leveraging Natural Resources | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 13V229 | Leveraging Natural Resources | 711200 | Research Supplies | 8.25 | 0.00 | 62.87 |
| 13V229 | Leveraging Natural Resources | 719025 | Business Meals-Volunteer Food | 0.00 | 0.00 | 16.81 |
| 13V229 | Leveraging Natural Resources | 7300 | Subcontracts | 0.00 | 0.00 | 0.00 |
| 13V229 | Leveraging Natural Resources | 760300 | F&A Expenditures | 1,023.81 | 0.00 | 2,282.49 |
| 13V230 | Seagrass Health 2019 | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 10,572.59 | 0.00 | 0.00 |
| 13V230 | Seagrass Health 2019 | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 13V230 | Seagrass Health 2019 | 615F10 | PAT | 2,653.80 | 0.00 | 0.00 |
| 13V230 | Seagrass Health 2019 | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 13V230 | Seagrass Health 2019 | 61CPHX | Part Time Hourly | 1,560.00 | 0.00 | 0.00 |
| 13V230 | Seagrass Health 2019 | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 13V230 | Seagrass Health 2019 | 65YB10 | Base Benefit Distr (fica) | 845.80 | 0.00 | 0.00 |
| 13V230 | Seagrass Health 2019 | 65YF10 | Full Fringe Benefit Distr Expe | 1,194.20 | 0.00 | 0.00 |
| 13V230 | Seagrass Health 2019 | 65YP10 | Nonstatus Benefit Distr (Fica) | 124.80 | 0.00 | 0.00 |
| 13V230 | Seagrass Health 2019 | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 13V230 | Seagrass Health 2019 | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 13V230 | Seagrass Health 2019 | 760300 | F&A Expenditures | 3,390.25 | 0.00 | 0.00 |
| 13V231 | Geology Data Services | 615F10 | PAT | 0.00 | 0.00 | 2,597.86 |
| 13V231 | Geology Data Services | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 13V231 | Geology Data Services | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 1,098.90 |
| 13V231 | Geology Data Services | 760300 | F&A Expenditures | 0.00 | 0.00 | 1,301.26 |
| 13V232 | Algal Classification Index | 611F60 | Faculty NTT Research | 10,109.20 | 0.00 | 0.00 |
| 13V232 | Algal Classification Index | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 13V232 | Algal Classification Index | 613B90 | Graduate Summer Appoint-Research | 5,369.00 | 0.00 | 2,761.20 |
| 13V232 | Algal Classification Index | 613N30 | Graduate Research Assistant | 3,273.33 | 0.00 | 0.00 |
| 13V232 | Algal Classification Index | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 13V232 | Algal Classification Index | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 13V232 | Algal Classification Index | 61CPHX | Part Time Hourly | 1,065.00 | 0.00 | 0.00 |
| 13V232 | Algal Classification Index | 61SNHO | Student Labor - Overtime | 5.63 | 0.00 | 0.00 |
| 13V232 | Algal Classification Index | 61SNSH | Student Labor | 4,143.75 | 0.00 | 1,860.00 |
| 13V232 | Algal Classification Index | 65YB10 | Base Benefit Distr (fica) | 429.52 | 0.00 | 231.94 |
| 13V232 | Algal Classification Index | 65YF10 | Full Fringe Benefit Distr Expe | 4,549.13 | 0.00 | 0.00 |
| 13V232 | Algal Classification Index | 65YP10 | Nonstatus Benefit Distr (Fica) | 85.20 | 0.00 | 0.00 |
| 13V232 | Algal Classification Index | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 13V232 | Algal Classification Index | 710N00 | Nonemployee/Student Travel | 1,184.72 | 0.00 | 291.62 |
| 13V232 | Algal Classification Index | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 13V232 | Algal Classification Index | 711200 | Research Supplies | 1,521.13 | 0.00 | 99.31 |
| 13V232 | Algal Classification Index | 760300 | F&A Expenditures | 8,251.23 | 0.00 | 1,363.45 |
| 13V233 | Northeast Regional Lakes eDNA | 61CPHX | Part Time Hourly | 1,590.00 | 0.00 | 0.00 |
| 13V233 | Northeast Regional Lakes eDNA | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 13V233 | Northeast Regional Lakes eDNA | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 13V233 | Northeast Regional Lakes eDNA | 65YP10 | Nonstatus Benefit Distr (Fica) | 127.20 | 0.00 | 0.00 |

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|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **021 - Research & Sponsored Programs** | | | | | | |
| 13V233 | Northeast Regional Lakes eDNA | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 13V233 | Northeast Regional Lakes eDNA | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 13V233 | Northeast Regional Lakes eDNA | 711200 | Research Supplies | 124.07 | 0.00 | 0.00 |
| 13V233 | Northeast Regional Lakes eDNA | 714010 | Postage-Off Campus Mail Services | 124.03 | 0.00 | 10.02 |
| 13V233 | Northeast Regional Lakes eDNA | 760300 | F&A Expenditures | 992.47 | 0.00 | 5.06 |
| 13V234 | Natural Resources Outreach | 616F10 | Extension Educator | 2,613.06 | 0.00 | 0.00 |
| 13V234 | Natural Resources Outreach | 616NZ0 | Exten Educ Unallocated Bud(BudOnly) | 0.00 | 0.00 | 0.00 |
| 13V234 | Natural Resources Outreach | 65YF10 | Full Fringe Benefit Distr Expe | 1,175.75 | 0.00 | 0.00 |
| 13V234 | Natural Resources Outreach | 760300 | F&A Expenditures | 985.03 | 0.00 | 0.00 |
| 13V235 | Volunteer Beach Profiling Prog | 616NZ0 | Exten Educ Unallocated Bud(BudOnly) | 0.00 | 0.00 | 0.00 |
| 13V235 | Volunteer Beach Profiling Prog | 61DTHX | Full Time Temp - Hourly | 3,234.00 | 0.00 | 0.00 |
| 13V235 | Volunteer Beach Profiling Prog | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 13V235 | Volunteer Beach Profiling Prog | 65YT10 | FT Temp Benefit Distr | 258.72 | 0.00 | 0.00 |
| 13V235 | Volunteer Beach Profiling Prog | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 13V235 | Volunteer Beach Profiling Prog | 710D00 | Domestic Travel NH | 135.72 | 0.00 | 0.00 |
| 13V235 | Volunteer Beach Profiling Prog | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 13V235 | Volunteer Beach Profiling Prog | 717214 | Oth Prof Ser-ServProvAgmt gt $9,999 | 5,000.00 | 0.00 | 0.00 |
| 13V235 | Volunteer Beach Profiling Prog | 760300 | F&A Expenditures | 2,243.40 | 0.00 | 0.00 |
| 13V236 | Volunteer Beach: Larry Ward | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 13V236 | Volunteer Beach: Larry Ward | 61CBHO | Part Time - Overtime | 56.26 | 0.00 | 0.00 |
| 13V236 | Volunteer Beach: Larry Ward | 61CPHX | Part Time Hourly | 6,251.25 | 0.00 | 0.00 |
| 13V236 | Volunteer Beach: Larry Ward | 65YB10 | Base Benefit Distr (fica) | 4.50 | 0.00 | 0.00 |
| 13V236 | Volunteer Beach: Larry Ward | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 13V236 | Volunteer Beach: Larry Ward | 65YP10 | Nonstatus Benefit Distr (Fica) | 500.10 | 0.00 | 0.00 |
| 13V236 | Volunteer Beach: Larry Ward | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 13V236 | Volunteer Beach: Larry Ward | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 13V236 | Volunteer Beach: Larry Ward | 760300 | F&A Expenditures | 1,883.59 | 0.00 | 0.00 |
| 13V236 | Volunteer Beach: Larry Ward | 76O164 | Int All-Maint&Rep-Computer (Chg) | 432.33 | 0.00 | 0.00 |
| 13V237 | NH Coastal Viewer Enhancement | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 13V237 | NH Coastal Viewer Enhancement | 615F10 | PAT | 1,999.53 | 0.00 | 0.00 |
| 13V237 | NH Coastal Viewer Enhancement | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 13V237 | NH Coastal Viewer Enhancement | 65YF10 | Full Fringe Benefit Distr Expe | 899.78 | 0.00 | 0.00 |
| 13V237 | NH Coastal Viewer Enhancement | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 13V237 | NH Coastal Viewer Enhancement | 760300 | F&A Expenditures | 1,055.75 | 0.00 | 0.00 |
| 13V237 | NH Coastal Viewer Enhancement | 76O170 | Int All-Prof Services-General (Chg) | 100.00 | 0.00 | 0.00 |
| 13Z131 | NH Health Cost Tables | 711132 | Suppli-Software incl Site Lic&Maint | 0.00 | 0.00 | 0.00 |
| 13Z131 | NH Health Cost Tables | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 13Z131 | NH Health Cost Tables | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 13Z131 | NH Health Cost Tables | 717214 | Oth Prof Ser-ServProvAgmt gt $9,999 | 0.00 | 0.00 | 0.00 |
| 13Z131 | NH Health Cost Tables | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 13Z139 | NHPG FY16-FY17 | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 13Z139 | NHPG FY16-FY17 | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 13Z139 | NHPG FY16-FY17 | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 13Z139 | NHPG FY16-FY17 | 61JBEX | Casual - Exempt | 0.00 | 0.00 | 0.00 |
| 13Z139 | NHPG FY16-FY17 | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 13Z139 | NHPG FY16-FY17 | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 13Z139 | NHPG FY16-FY17 | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 13Z139 | NHPG FY16-FY17 | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 13Z139 | NHPG FY16-FY17 | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 13Z139 | NHPG FY16-FY17 | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 13Z139 | NHPG FY16-FY17 | 711132 | Suppli-Software incl Site Lic&Maint | 0.00 | 0.00 | 0.00 |
| 13Z139 | NHPG FY16-FY17 | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 13Z139 | NHPG FY16-FY17 | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 13Z139 | NHPG FY16-FY17 | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 13Z142 | Public Value Partnership | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 13Z142 | Public Value Partnership | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 13Z142 | Public Value Partnership | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 13Z142 | Public Value Partnership | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 13Z142 | Public Value Partnership | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 13Z142 | Public Value Partnership | 711120 | Supplies-Sets, Scene Shop & Paint | 0.00 | 0.00 | 0.00 |
| 13Z142 | Public Value Partnership | 711164 | Supplies-Computer (Non Peripherals) | 0.00 | 0.00 | 0.00 |
| 13Z142 | Public Value Partnership | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 13Z142 | Public Value Partnership | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 13Z142 | Public Value Partnership | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 13Z142 | Public Value Partnership | 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 |

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| **B - Operating Expenses** | | | | | | |
| **021 - Research & Sponsored Programs** | | | | | | |
| 13Z142 | Public Value Partnership | 716125 | Rentals-Vehicles incl Marine | 0.00 | 0.00 | 0.00 |
| 13Z142 | Public Value Partnership | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 13Z142 | Public Value Partnership | 717210 | Oth Prof Ser-Honoraria | 0.00 | 0.00 | 0.00 |
| 13Z142 | Public Value Partnership | 719005 | Business Meals-Group or Class Meals | 0.00 | 0.00 | 0.00 |
| 13Z142 | Public Value Partnership | 719105 | Membership-Institutional | 0.00 | 0.00 | 0.00 |
| 13Z142 | Public Value Partnership | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 13Z148 | TS Biomass Heating System | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |
| 13Z149 | NH Purchasers Group FY18 | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 13Z149 | NH Purchasers Group FY18 | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 13Z149 | NH Purchasers Group FY18 | 61JBEX | Casual - Exempt | 0.00 | 0.00 | 0.00 |
| 13Z149 | NH Purchasers Group FY18 | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 13Z149 | NH Purchasers Group FY18 | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 13Z149 | NH Purchasers Group FY18 | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 13Z149 | NH Purchasers Group FY18 | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 13Z149 | NH Purchasers Group FY18 | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 13Z149 | NH Purchasers Group FY18 | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 13Z149 | NH Purchasers Group FY18 | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 13Z149 | NH Purchasers Group FY18 | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 13Z150 | Website nhhealthcost.nh.gov | 615F10 | PAT | 4,803.41 | 10,540.71 | 15,604.32 |
| 13Z150 | Website nhhealthcost.nh.gov | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 13Z150 | Website nhhealthcost.nh.gov | 65YF10 | Full Fringe Benefit Distr Expe | 2,224.39 | 4,450.50 | 6,592.72 |
| 13Z150 | Website nhhealthcost.nh.gov | 710D15 | Domestic Travel NH - Oth Trans Cost | 0.00 | 0.00 | 38.37 |
| 13Z150 | Website nhhealthcost.nh.gov | 760300 | F&A Expenditures | 3,191.86 | 5,994.96 | 8,544.90 |
| 13Z150 | Website nhhealthcost.nh.gov | 76O000 | Internal Allocations - Charges | 2,040.00 | 2,040.00 | 2,040.00 |
| 13Z151 | 2017 Urban & Community Forest | 616F10 | Extension Educator | 0.00 | 240.25 | 240.25 |
| 13Z151 | 2017 Urban & Community Forest | 616NZ0 | Exten Educ Unallocated Bud(BudOnly) | 0.00 | 0.00 | 0.00 |
| 13Z151 | 2017 Urban & Community Forest | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 101.63 | 101.63 |
| 13Z151 | 2017 Urban & Community Forest | 760300 | F&A Expenditures | 0.00 | 88.89 | 88.89 |
| 13Z152 | 2017 NH Forest Stewardship | 616F10 | Extension Educator | 0.00 | 349.47 | 512.91 |
| 13Z152 | 2017 NH Forest Stewardship | 616NZ0 | Exten Educ Unallocated Bud(BudOnly) | 0.00 | 0.00 | 0.00 |
| 13Z152 | 2017 NH Forest Stewardship | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 147.83 | 216.97 |
| 13Z152 | 2017 NH Forest Stewardship | 760300 | F&A Expenditures | 0.00 | 129.29 | 189.76 |
| 13Z153 | 2018 IPM SWD | 615F10 | PAT | 0.00 | 1,769.40 | 1,769.40 |
| 13Z153 | 2018 IPM SWD | 616F10 | Extension Educator | 0.00 | 3,642.86 | 7,398.92 |
| 13Z153 | 2018 IPM SWD | 616NZ0 | Exten Educ Unallocated Bud(BudOnly) | 0.00 | 0.00 | 0.00 |
| 13Z153 | 2018 IPM SWD | 61DTHX | Full Time Temp - Hourly | 0.00 | 2,664.00 | 2,664.00 |
| 13Z153 | 2018 IPM SWD | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 2,289.32 | 3,878.09 |
| 13Z153 | 2018 IPM SWD | 65YT10 | FT Temp Benefit Distr | 0.00 | 223.78 | 223.78 |
| 13Z153 | 2018 IPM SWD | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 13Z153 | 2018 IPM SWD | 710D00 | Domestic Travel NH | 0.00 | 0.00 | 2,385.48 |
| 13Z153 | 2018 IPM SWD | 710D50 | Domestic Travel Non-NH | 0.00 | 0.00 | 228.36 |
| 13Z153 | 2018 IPM SWD | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 13Z153 | 2018 IPM SWD | 711200 | Research Supplies | 0.00 | 269.30 | 956.03 |
| 13Z153 | 2018 IPM SWD | 760300 | F&A Expenditures | 0.00 | 2,823.18 | 5,070.97 |
| 13Z154 | Outdoor Recreation Plan | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 4,646.82 | 4,646.82 |
| 13Z154 | Outdoor Recreation Plan | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 13Z154 | Outdoor Recreation Plan | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 13Z154 | Outdoor Recreation Plan | 61CPEX | Part Time Salary | 0.00 | 1,510.60 | 1,510.60 |
| 13Z154 | Outdoor Recreation Plan | 65YB10 | Base Benefit Distr (fica) | 0.00 | 390.34 | 390.34 |
| 13Z154 | Outdoor Recreation Plan | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 13Z154 | Outdoor Recreation Plan | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 126.89 | 126.89 |
| 13Z154 | Outdoor Recreation Plan | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 13Z154 | Outdoor Recreation Plan | 717214 | Oth Prof Ser-ServProvAgmt gt $9,999 | 0.00 | 0.00 | 0.00 |
| 13Z154 | Outdoor Recreation Plan | 760300 | F&A Expenditures | 0.00 | 2,349.48 | 2,349.48 |
| 13Z155 | Statewide Imagery Plan | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 13Z155 | Statewide Imagery Plan | 615F10 | PAT | 0.00 | 3,999.84 | 11,733.99 |
| 13Z155 | Statewide Imagery Plan | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 13Z155 | Statewide Imagery Plan | 618FBN | Other bonuses with full fringe | 0.00 | 0.00 | 98.65 |
| 13Z155 | Statewide Imagery Plan | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 13Z155 | Statewide Imagery Plan | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 1,691.95 | 5,005.21 |
| 13Z155 | Statewide Imagery Plan | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 13Z155 | Statewide Imagery Plan | 710000 | In-State Travel | 0.00 | 179.85 | 218.00 |
| 13Z155 | Statewide Imagery Plan | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 13Z155 | Statewide Imagery Plan | 711200 | Research Supplies | 0.00 | 59.76 | 59.76 |
| 13Z155 | Statewide Imagery Plan | 760300 | F&A Expenditures | 0.00 | 2,087.90 | 6,103.93 |

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| **B - Operating Expenses** | | | | | | |
| **021 - Research & Sponsored Programs** | | | | | | |
| 13Z155 | Statewide Imagery Plan | 76O170 | Int All-Prof Services-General (Chg) | 0.00 | 0.00 | 225.00 |
| 13Z156 | Creative Connections | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 13Z156 | Creative Connections | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 13Z156 | Creative Connections | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 13Z156 | Creative Connections | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 13Z156 | Creative Connections | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 13Z156 | Creative Connections | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 13Z156 | Creative Connections | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 13Z156 | Creative Connections | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 13Z156 | Creative Connections | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 13Z156 | Creative Connections | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 13Z156 | Creative Connections | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 13Z156 | Creative Connections | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 13Z156 | Creative Connections | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 13Z157 | NHPG FY19-FY20 | 615F10 | PAT | 4,423.49 | 6,717.20 | 16,164.48 |
| 13Z157 | NHPG FY19-FY20 | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 13Z157 | NHPG FY19-FY20 | 61CPHX | Part Time Hourly | 0.00 | 2,331.00 | 2,331.00 |
| 13Z157 | NHPG FY19-FY20 | 61JBEX | Casual - Exempt | 0.00 | 2,250.00 | 2,250.00 |
| 13Z157 | NHPG FY19-FY20 | 61SNSH | Student Labor | 0.00 | 0.00 | 55.50 |
| 13Z157 | NHPG FY19-FY20 | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 13Z157 | NHPG FY19-FY20 | 65YB10 | Base Benefit Distr (fica) | 0.00 | 189.00 | 189.00 |
| 13Z157 | NHPG FY19-FY20 | 65YF10 | Full Fringe Benefit Distr Expe | 1,990.61 | 2,841.39 | 6,837.66 |
| 13Z157 | NHPG FY19-FY20 | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 195.81 | 195.81 |
| 13Z157 | NHPG FY19-FY20 | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 13Z157 | NHPG FY19-FY20 | 710D00 | Domestic Travel NH | 0.00 | 31.61 | 98.89 |
| 13Z157 | NHPG FY19-FY20 | 710D50 | Domestic Travel Non-NH | 0.00 | 0.00 | 97.94 |
| 13Z157 | NHPG FY19-FY20 | 710D60 | Domestic Travel Non-NH - Airfare | 0.00 | 392.41 | 392.41 |
| 13Z157 | NHPG FY19-FY20 | 710D70 | Domestic Trvl Non-NH Hotel/Lodging | 0.00 | 0.00 | 309.22 |
| 13Z157 | NHPG FY19-FY20 | 710D80 | Domestic Trvl Non-NH Meals/Incidtls | 0.00 | 0.00 | 168.00 |
| 13Z157 | NHPG FY19-FY20 | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 13Z157 | NHPG FY19-FY20 | 760300 | F&A Expenditures | 962.12 | 2,382.30 | 4,768.55 |
| 13Z157 | NHPG FY19-FY20 | 76O170 | Int All-Prof Services-General (Chg) | 0.00 | 933.32 | 1,633.30 |
| 13Z157 | NHPG FY19-FY20 | 76O175 | Int Alloc-Academic Tech SLA (Chg) | 0.00 | 0.00 | 1,067.00 |
| 13Z158 | Survey for NH PUC | 615F10 | PAT | 0.00 | 16,201.52 | 18,501.94 |
| 13Z158 | Survey for NH PUC | 617F10 | Operating Staff | 0.00 | 0.00 | 2,183.94 |
| 13Z158 | Survey for NH PUC | 61CPHX | Part Time Hourly | 0.00 | 1,898.19 | 1,898.19 |
| 13Z158 | Survey for NH PUC | 61SNSH | Student Labor | 0.00 | 2,058.88 | 2,058.88 |
| 13Z158 | Survey for NH PUC | 61SNWS | College Work Study | 0.00 | 448.84 | 448.84 |
| 13Z158 | Survey for NH PUC | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 6,852.59 | 8,749.52 |
| 13Z158 | Survey for NH PUC | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 159.45 | 159.45 |
| 13Z158 | Survey for NH PUC | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 13Z158 | Survey for NH PUC | 718000 | Telecom-General | 0.00 | 650.00 | 650.00 |
| 13Z158 | Survey for NH PUC | 760300 | F&A Expenditures | 0.00 | 10,231.29 | 12,477.52 |
| 13Z158 | Survey for NH PUC | 76O140 | Internal Alloc-Mail & Postage (Chg) | 0.00 | 435.12 | 435.12 |
| 13Z158 | Survey for NH PUC | 76O182 | Int Alloc-Telecom Data (Chg) | 0.00 | 361.50 | 361.50 |
| 13Z159 | Agency Map Viewers Pilot Proje | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 13Z159 | Agency Map Viewers Pilot Proje | 615F10 | PAT | 10,000.45 | 7,001.25 | 35,756.82 |
| 13Z159 | Agency Map Viewers Pilot Proje | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 13Z159 | Agency Map Viewers Pilot Proje | 618FBN | Other bonuses with full fringe | 0.00 | 0.00 | 164.38 |
| 13Z159 | Agency Map Viewers Pilot Proje | 65YF10 | Full Fringe Benefit Distr Expe | 4,500.21 | 2,961.56 | 15,194.70 |
| 13Z159 | Agency Map Viewers Pilot Proje | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 13Z159 | Agency Map Viewers Pilot Proje | 710000 | In-State Travel | 0.00 | 76.30 | 315.00 |
| 13Z159 | Agency Map Viewers Pilot Proje | 710D00 | Domestic Travel NH | 40.60 | 0.00 | 0.00 |
| 13Z159 | Agency Map Viewers Pilot Proje | 711132 | Suppli-Software incl Site Lic&Maint | 0.00 | 20,015.00 | 20,015.00 |
| 13Z159 | Agency Map Viewers Pilot Proje | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 13Z159 | Agency Map Viewers Pilot Proje | 717200 | Other Professional Services-General | 13,500.00 | 3,020.00 | 3,020.00 |
| 13Z159 | Agency Map Viewers Pilot Proje | 722200 | Participant Support | 0.00 | 12,720.00 | 12,720.00 |
| 13Z159 | Agency Map Viewers Pilot Proje | 760300 | F&A Expenditures | 9,887.78 | 11,642.12 | 26,212.06 |
| 13Z159 | Agency Map Viewers Pilot Proje | 76O170 | Int All-Prof Services-General (Chg) | 49.00 | 0.00 | 0.00 |
| 13Z160 | Univ. Museum Textile Digitizat | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 13Z160 | Univ. Museum Textile Digitizat | 61SNSH | Student Labor | 497.50 | 0.00 | 2,502.50 |
| 13Z160 | Univ. Museum Textile Digitizat | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 13Z160 | Univ. Museum Textile Digitizat | 717000 | Consulting-General | 0.00 | 0.00 | 0.00 |
| 13Z160 | Univ. Museum Textile Digitizat | 717200 | Other Professional Services-General | 0.00 | 0.00 | 15,000.00 |
| 13Z161 | Survey Recommendations | 615F10 | PAT | 0.00 | 0.00 | 9,641.75 |

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| **B - Operating Expenses** | | | | | | |
| **021 - Research & Sponsored Programs** | | | | | | |
| 13Z161 | Survey Recommendations | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 13Z161 | Survey Recommendations | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 4,078.46 |
| 13Z161 | Survey Recommendations | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 13Z161 | Survey Recommendations | 710D00 | Domestic Travel NH | 0.00 | 0.00 | 127.60 |
| 13Z161 | Survey Recommendations | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 13Z161 | Survey Recommendations | 760300 | F&A Expenditures | 0.00 | 0.00 | 4,874.42 |
| 143339 | CRaTER Science Mission Phase | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 143339 | CRaTER Science Mission Phase | 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 |
| 143339 | CRaTER Science Mission Phase | 611F60 | Faculty NTT Research | 0.00 | 0.00 | 0.00 |
| 143339 | CRaTER Science Mission Phase | 611FR5 | Retro Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 |
| 143339 | CRaTER Science Mission Phase | 611Q90 | Post Doc | 0.00 | 0.00 | 0.00 |
| 143339 | CRaTER Science Mission Phase | 613B90 | Graduate Summer Appoint-Research | 0.00 | 9,372.64 | 7,063.72 |
| 143339 | CRaTER Science Mission Phase | 613N30 | Graduate Research Assistant | 0.00 | 4,049.99 | 10,529.99 |
| 143339 | CRaTER Science Mission Phase | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 143339 | CRaTER Science Mission Phase | 614F10 | Academic Administrator | 22,926.66 | 27,524.08 | 65,302.61 |
| 143339 | CRaTER Science Mission Phase | 615F10 | PAT | 55,444.36 | 69,550.28 | 151,288.11 |
| 143339 | CRaTER Science Mission Phase | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 143339 | CRaTER Science Mission Phase | 617NZ0 | Op Staff Unallocated Bud(BudOnly) | 0.00 | 0.00 | 0.00 |
| 143339 | CRaTER Science Mission Phase | 61CBHO | Part Time - Overtime | 0.00 | 0.00 | 0.00 |
| 143339 | CRaTER Science Mission Phase | 61CPHX | Part Time Hourly | 30,461.25 | 7,697.50 | 20,623.75 |
| 143339 | CRaTER Science Mission Phase | 61KBAW | OTP - Honor & Recog Awrd | 0.00 | 0.00 | 0.00 |
| 143339 | CRaTER Science Mission Phase | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 143339 | CRaTER Science Mission Phase | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 143339 | CRaTER Science Mission Phase | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 143339 | CRaTER Science Mission Phase | 65YB10 | Base Benefit Distr (fica) | 0.00 | 787.30 | 593.36 |
| 143339 | CRaTER Science Mission Phase | 65YF10 | Full Fringe Benefit Distr Expe | 35,267.00 | 41,062.40 | 91,617.79 |
| 143339 | CRaTER Science Mission Phase | 65YP10 | Nonstatus Benefit Distr (Fica) | 2,436.90 | 646.59 | 1,732.42 |
| 143339 | CRaTER Science Mission Phase | 65YQ10 | Post-Doc Fringe Benefit | 0.00 | 0.00 | 0.00 |
| 143339 | CRaTER Science Mission Phase | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 143339 | CRaTER Science Mission Phase | 710000 | In-State Travel | 0.00 | 16.00 | 16.00 |
| 143339 | CRaTER Science Mission Phase | 710100 | Out-of-State Travel | 0.00 | 9,063.68 | 20,154.40 |
| 143339 | CRaTER Science Mission Phase | 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 |
| 143339 | CRaTER Science Mission Phase | 710300 | Conference Registration Fees | 0.00 | 1,220.00 | 2,020.00 |
| 143339 | CRaTER Science Mission Phase | 710400 | Student or Non-Emp Travel | 0.00 | 356.43 | 356.43 |
| 143339 | CRaTER Science Mission Phase | 710D50 | Domestic Travel Non-NH | 10,277.76 | 0.00 | 0.00 |
| 143339 | CRaTER Science Mission Phase | 710D51 | Domestic Trvl Non-NH -Workshop/Conf | 1,175.00 | 0.00 | 0.00 |
| 143339 | CRaTER Science Mission Phase | 710D65 | Domestic Trvl Non-NH - Other Transp | 165.86 | 0.00 | 0.00 |
| 143339 | CRaTER Science Mission Phase | 710D70 | Domestic Trvl Non-NH Hotel/Lodging | 941.46 | 0.00 | 0.00 |
| 143339 | CRaTER Science Mission Phase | 710N00 | Nonemployee/Student Travel | 303.02 | 0.00 | 0.00 |
| 143339 | CRaTER Science Mission Phase | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 143339 | CRaTER Science Mission Phase | 711162 | Supplies-Office Supplies | 0.00 | 0.00 | 0.00 |
| 143339 | CRaTER Science Mission Phase | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 143339 | CRaTER Science Mission Phase | 711200 | Research Supplies | 165.93 | 0.00 | 2,333.00 |
| 143339 | CRaTER Science Mission Phase | 713000 | Printing & Copying-General | 43.00 | 0.00 | 0.00 |
| 143339 | CRaTER Science Mission Phase | 713010 | Printing & Copying-Publications | 235.00 | 235.00 | 235.00 |
| 143339 | CRaTER Science Mission Phase | 714010 | Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 |
| 143339 | CRaTER Science Mission Phase | 714030 | Postage-Express Mail | 0.00 | 0.00 | 0.00 |
| 143339 | CRaTER Science Mission Phase | 716060 | Maint & Repairs-Computer Software | 99.98 | 0.00 | 0.00 |
| 143339 | CRaTER Science Mission Phase | 716063 | Maint & Repairs-Computer Hardware | 0.00 | 0.00 | 0.00 |
| 143339 | CRaTER Science Mission Phase | 716100 | Rentals & Leases-General | 0.00 | 0.00 | 281.19 |
| 143339 | CRaTER Science Mission Phase | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 143339 | CRaTER Science Mission Phase | 718000 | Telecom-General | 39.20 | 451.69 | 682.96 |
| 143339 | CRaTER Science Mission Phase | 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 |
| 143339 | CRaTER Science Mission Phase | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 75.00 |
| 143339 | CRaTER Science Mission Phase | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 |
| 143339 | CRaTER Science Mission Phase | 7300 | Subcontracts | 0.00 | 0.00 | 0.00 |
| 143339 | CRaTER Science Mission Phase | 730000 | Subcontracts | 0.00 | 0.00 | 0.00 |
| 143339 | CRaTER Science Mission Phase | 730002 | Subcontracts 02 | 68,521.63 | 52,583.77 | 157,121.62 |
| 143339 | CRaTER Science Mission Phase | 730003 | Subcontracts 03 | 39,921.49 | 31,884.47 | 153,699.51 |
| 143339 | CRaTER Science Mission Phase | 730004 | Subcontracts 04 | 5,070.58 | 0.00 | 4,763.95 |
| 143339 | CRaTER Science Mission Phase | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |
| 143339 | CRaTER Science Mission Phase | 760300 | F&A Expenditures | 76,210.75 | 81,856.01 | 178,374.12 |
| 143339 | CRaTER Science Mission Phase | 76O130 | Internal Alloc-Print & Copy (Chg) | 261.00 | 0.00 | 240.00 |
| 143339 | CRaTER Science Mission Phase | 76O16A | Int All-Property/Room Rent (Chg) | 0.00 | 255.00 | 255.00 |
| 143339 | CRaTER Science Mission Phase | 76O180 | Int Alloc-Telecom Voice (Chg) | 200.37 | 39.75 | 123.58 |

| 1D - UNH - Durham | | | | 2020 YTD Activity | 2019 YTD Activity | 2019 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **021 - Research & Sponsored Programs** | | | | | | |
| 143351 | NASA LWS TR&T-EMIC Waves | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 143351 | NASA LWS TR&T-EMIC Waves | 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 |
| 143351 | NASA LWS TR&T-EMIC Waves | 611F60 | Faculty NTT Research | 0.00 | 0.00 | 0.00 |
| 143351 | NASA LWS TR&T-EMIC Waves | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 143351 | NASA LWS TR&T-EMIC Waves | 613B90 | Graduate Summer Appoint-Research | 0.00 | 0.00 | 0.00 |
| 143351 | NASA LWS TR&T-EMIC Waves | 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 |
| 143351 | NASA LWS TR&T-EMIC Waves | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 143351 | NASA LWS TR&T-EMIC Waves | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 143351 | NASA LWS TR&T-EMIC Waves | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 143351 | NASA LWS TR&T-EMIC Waves | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 143351 | NASA LWS TR&T-EMIC Waves | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 143351 | NASA LWS TR&T-EMIC Waves | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 143351 | NASA LWS TR&T-EMIC Waves | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 143351 | NASA LWS TR&T-EMIC Waves | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 143351 | NASA LWS TR&T-EMIC Waves | 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 |
| 143351 | NASA LWS TR&T-EMIC Waves | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 143351 | NASA LWS TR&T-EMIC Waves | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 143351 | NASA LWS TR&T-EMIC Waves | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 143351 | NASA LWS TR&T-EMIC Waves | 711200 | Research Supplies | 0.00 | (841.54) | (841.54) |
| 143351 | NASA LWS TR&T-EMIC Waves | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 143351 | NASA LWS TR&T-EMIC Waves | 713010 | Printing & Copying-Publications | 0.00 | 0.00 | 0.00 |
| 143351 | NASA LWS TR&T-EMIC Waves | 714030 | Postage-Express Mail | 0.00 | 0.00 | 0.00 |
| 143351 | NASA LWS TR&T-EMIC Waves | 716060 | Maint & Repairs-Computer Software | 0.00 | (359.50) | (359.50) |
| 143351 | NASA LWS TR&T-EMIC Waves | 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 |
| 143351 | NASA LWS TR&T-EMIC Waves | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 |
| 143351 | NASA LWS TR&T-EMIC Waves | 760300 | F&A Expenditures | 0.00 | (1,403.40) | (1,403.40) |
| 143351 | NASA LWS TR&T-EMIC Waves | 76O000 | Internal Allocations - Charges | 0.00 | (1,753.49) | (1,753.49) |
| 143352 | CRaTER EPO | 614F10 | Academic Administrator | 0.00 | 0.00 | 0.00 |
| 143352 | CRaTER EPO | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 143352 | CRaTER EPO | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 143352 | CRaTER EPO | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 143352 | CRaTER EPO | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 143352 | CRaTER EPO | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 143352 | CRaTER EPO | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 143352 | CRaTER EPO | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 143352 | CRaTER EPO | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 143352 | CRaTER EPO | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 143352 | CRaTER EPO | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 143352 | CRaTER EPO | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 143352 | CRaTER EPO | 714030 | Postage-Express Mail | 0.00 | 0.00 | 0.00 |
| 143352 | CRaTER EPO | 716122 | Rental off site research facilities | 0.00 | 0.00 | 0.00 |
| 143352 | CRaTER EPO | 716123 | Rental Property/Room (short term) | 0.00 | 0.00 | 0.00 |
| 143352 | CRaTER EPO | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 143352 | CRaTER EPO | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 143362 | Interplanetary Discontinuities | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 143362 | Interplanetary Discontinuities | 611F60 | Faculty NTT Research | 0.00 | 0.00 | 0.00 |
| 143362 | Interplanetary Discontinuities | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 143362 | Interplanetary Discontinuities | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 143362 | Interplanetary Discontinuities | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 143362 | Interplanetary Discontinuities | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 143362 | Interplanetary Discontinuities | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 143362 | Interplanetary Discontinuities | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 143362 | Interplanetary Discontinuities | 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 |
| 143362 | Interplanetary Discontinuities | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 143362 | Interplanetary Discontinuities | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 143362 | Interplanetary Discontinuities | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 143362 | Interplanetary Discontinuities | 714030 | Postage-Express Mail | 0.00 | 0.00 | 0.00 |
| 143362 | Interplanetary Discontinuities | 716060 | Maint & Repairs-Computer Software | 0.00 | 0.00 | 0.00 |
| 143362 | Interplanetary Discontinuities | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 |
| 143362 | Interplanetary Discontinuities | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 143369 | North American Ecosystems | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 143369 | North American Ecosystems | 611F10 | Faculty TT/NTT (Non Union) | 0.00 | 0.00 | 0.00 |
| 143369 | North American Ecosystems | 611F60 | Faculty NTT Research | 0.00 | 0.00 | 0.00 |
| 143369 | North American Ecosystems | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 143369 | North American Ecosystems | 611Q90 | Post Doc | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2020 YTD Activity | 2019 YTD Activity | 2019 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **021 - Research & Sponsored Programs** | | | | | | |
| 143369 | North American Ecosystems | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 143369 | North American Ecosystems | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 143369 | North American Ecosystems | 61CBHO | Part Time - Overtime | 0.00 | 0.00 | 0.00 |
| 143369 | North American Ecosystems | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 143369 | North American Ecosystems | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 143369 | North American Ecosystems | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 143369 | North American Ecosystems | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 143369 | North American Ecosystems | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 143369 | North American Ecosystems | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 143369 | North American Ecosystems | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 143369 | North American Ecosystems | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 143369 | North American Ecosystems | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 143369 | North American Ecosystems | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 143369 | North American Ecosystems | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 143369 | North American Ecosystems | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 143369 | North American Ecosystems | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 143369 | North American Ecosystems | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 143369 | North American Ecosystems | 714030 | Postage-Express Mail | 0.00 | 0.00 | 0.00 |
| 143369 | North American Ecosystems | 716060 | Maint & Repairs-Computer Software | 0.00 | 0.00 | 0.00 |
| 143369 | North American Ecosystems | 716063 | Maint & Repairs-Computer Hardware | 0.00 | 0.00 | 0.00 |
| 143369 | North American Ecosystems | 717100 | Financial Services-General | 0.00 | 0.00 | 0.00 |
| 143369 | North American Ecosystems | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 143369 | North American Ecosystems | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 143369 | North American Ecosystems | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 143372 | GRAPE GRBs | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 143372 | GRAPE GRBs | 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 |
| 143372 | GRAPE GRBs | 611F60 | Faculty NTT Research | 0.00 | 0.00 | 0.00 |
| 143372 | GRAPE GRBs | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 143372 | GRAPE GRBs | 613B90 | Graduate Summer Appoint-Research | 0.00 | 0.00 | 0.00 |
| 143372 | GRAPE GRBs | 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 |
| 143372 | GRAPE GRBs | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 143372 | GRAPE GRBs | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 143372 | GRAPE GRBs | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 143372 | GRAPE GRBs | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 143372 | GRAPE GRBs | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 143372 | GRAPE GRBs | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 143372 | GRAPE GRBs | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 143372 | GRAPE GRBs | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 143372 | GRAPE GRBs | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 143372 | GRAPE GRBs | 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 |
| 143372 | GRAPE GRBs | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 143372 | GRAPE GRBs | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 143372 | GRAPE GRBs | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 143372 | GRAPE GRBs | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 143372 | GRAPE GRBs | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 143372 | GRAPE GRBs | 714010 | Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 |
| 143372 | GRAPE GRBs | 714030 | Postage-Express Mail | 0.00 | 0.00 | 0.00 |
| 143372 | GRAPE GRBs | 716060 | Maint & Repairs-Computer Software | 0.00 | 0.00 | 0.00 |
| 143372 | GRAPE GRBs | 716063 | Maint & Repairs-Computer Hardware | 0.00 | 0.00 | 0.00 |
| 143372 | GRAPE GRBs | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 143372 | GRAPE GRBs | 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 |
| 143372 | GRAPE GRBs | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 143372 | GRAPE GRBs | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |
| 143372 | GRAPE GRBs | 740005 | Cap Equipment-Fabricated Equipment | 0.00 | 0.00 | 0.00 |
| 143372 | GRAPE GRBs | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 143376 | NASA G-GIP: Ion Spectra | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 143376 | NASA G-GIP: Ion Spectra | 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 |
| 143376 | NASA G-GIP: Ion Spectra | 611F60 | Faculty NTT Research | 0.00 | 0.00 | 0.00 |
| 143376 | NASA G-GIP: Ion Spectra | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 143376 | NASA G-GIP: Ion Spectra | 613B90 | Graduate Summer Appoint-Research | 0.00 | 0.00 | 0.00 |
| 143376 | NASA G-GIP: Ion Spectra | 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 |
| 143376 | NASA G-GIP: Ion Spectra | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 143376 | NASA G-GIP: Ion Spectra | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 143376 | NASA G-GIP: Ion Spectra | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 143376 | NASA G-GIP: Ion Spectra | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2020 YTD Activity | 2019 YTD Activity | 2019 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **021 - Research & Sponsored Programs** | | | | | | |
| 143376 | NASA G-GIP: Ion Spectra | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 143376 | NASA G-GIP: Ion Spectra | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 143376 | NASA G-GIP: Ion Spectra | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 143376 | NASA G-GIP: Ion Spectra | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 143376 | NASA G-GIP: Ion Spectra | 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 |
| 143376 | NASA G-GIP: Ion Spectra | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 143376 | NASA G-GIP: Ion Spectra | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 143376 | NASA G-GIP: Ion Spectra | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 143376 | NASA G-GIP: Ion Spectra | 711200 | Research Supplies | 0.00 | (4,331.73) | (4,331.73) |
| 143376 | NASA G-GIP: Ion Spectra | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 143376 | NASA G-GIP: Ion Spectra | 713010 | Printing & Copying-Publications | 0.00 | 0.00 | 0.00 |
| 143376 | NASA G-GIP: Ion Spectra | 716060 | Maint & Repairs-Computer Software | 0.00 | 0.00 | 0.00 |
| 143376 | NASA G-GIP: Ion Spectra | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 143376 | NASA G-GIP: Ion Spectra | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 |
| 143376 | NASA G-GIP: Ion Spectra | 760300 | F&A Expenditures | 0.00 | (2,903.71) | (2,903.71) |
| 143376 | NASA G-GIP: Ion Spectra | 76O000 | Internal Allocations - Charges | 0.00 | (1,781.31) | (1,781.31) |
| 143376 | NASA G-GIP: Ion Spectra | 76O130 | Internal Alloc-Print & Copy (Chg) | 0.00 | 0.00 | 0.00 |
| 143381 | Escape of Solar Energetic Ions | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 143381 | Escape of Solar Energetic Ions | 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 |
| 143381 | Escape of Solar Energetic Ions | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 143381 | Escape of Solar Energetic Ions | 613B90 | Graduate Summer Appoint-Research | 0.00 | 0.00 | 0.00 |
| 143381 | Escape of Solar Energetic Ions | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 143381 | Escape of Solar Energetic Ions | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 143381 | Escape of Solar Energetic Ions | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 143381 | Escape of Solar Energetic Ions | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 143381 | Escape of Solar Energetic Ions | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 143381 | Escape of Solar Energetic Ions | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 143381 | Escape of Solar Energetic Ions | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 143381 | Escape of Solar Energetic Ions | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 143381 | Escape of Solar Energetic Ions | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 143381 | Escape of Solar Energetic Ions | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 143382 | Mounds, Microclimates, & Maize | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 143382 | Mounds, Microclimates, & Maize | 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 |
| 143382 | Mounds, Microclimates, & Maize | 611F60 | Faculty NTT Research | 0.00 | 0.00 | 0.00 |
| 143382 | Mounds, Microclimates, & Maize | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 143382 | Mounds, Microclimates, & Maize | 611Q90 | Post Doc | 0.00 | 0.00 | 0.00 |
| 143382 | Mounds, Microclimates, & Maize | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 143382 | Mounds, Microclimates, & Maize | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 143382 | Mounds, Microclimates, & Maize | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 143382 | Mounds, Microclimates, & Maize | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 143382 | Mounds, Microclimates, & Maize | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 143382 | Mounds, Microclimates, & Maize | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 143382 | Mounds, Microclimates, & Maize | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 143382 | Mounds, Microclimates, & Maize | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 143382 | Mounds, Microclimates, & Maize | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 143382 | Mounds, Microclimates, & Maize | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 143382 | Mounds, Microclimates, & Maize | 730001 | Subcontracts 01 | 0.00 | 0.00 | 0.00 |
| 143382 | Mounds, Microclimates, & Maize | 730002 | Subcontracts 02 | 0.00 | 0.00 | 0.00 |
| 143382 | Mounds, Microclimates, & Maize | 730003 | Subcontracts 03 | 0.00 | 0.00 | 0.00 |
| 143382 | Mounds, Microclimates, & Maize | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 143383 | RENU 2 | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 143383 | RENU 2 | 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 |
| 143383 | RENU 2 | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 143383 | RENU 2 | 613B90 | Graduate Summer Appoint-Research | 0.00 | 0.00 | 0.00 |
| 143383 | RENU 2 | 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 |
| 143383 | RENU 2 | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 143383 | RENU 2 | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 143383 | RENU 2 | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 143383 | RENU 2 | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 143383 | RENU 2 | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 143383 | RENU 2 | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 143383 | RENU 2 | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 143383 | RENU 2 | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 143383 | RENU 2 | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 143383 | RENU 2 | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2020 YTD Activity | 2019 YTD Activity | 2019 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **021 - Research & Sponsored Programs** | | | | | | |
| 143383 | RENU 2 | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 143383 | RENU 2 | 710110 | Out-of-State Travel-Team Travel | 0.00 | 0.00 | 0.00 |
| 143383 | RENU 2 | 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 |
| 143383 | RENU 2 | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 143383 | RENU 2 | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 143383 | RENU 2 | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 143383 | RENU 2 | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 143383 | RENU 2 | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 143383 | RENU 2 | 713010 | Printing & Copying-Publications | 0.00 | 0.00 | 0.00 |
| 143383 | RENU 2 | 714030 | Postage-Express Mail | 0.00 | 0.00 | 0.00 |
| 143383 | RENU 2 | 716060 | Maint & Repairs-Computer Software | 0.00 | 0.00 | 0.00 |
| 143383 | RENU 2 | 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 |
| 143383 | RENU 2 | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 143383 | RENU 2 | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 143383 | RENU 2 | 718006 | Telecom-Cellular Phones | 0.00 | 0.00 | 0.00 |
| 143383 | RENU 2 | 718008 | Telecom-Internet Services | 0.00 | 0.00 | 0.00 |
| 143383 | RENU 2 | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 |
| 143383 | RENU 2 | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |
| 143383 | RENU 2 | 740010 | Sponsor Deliverable Equipment | 0.00 | 0.00 | 0.00 |
| 143383 | RENU 2 | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 143384 | CME Evolution in the Corona | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 143384 | CME Evolution in the Corona | 611F60 | Faculty NTT Research | 0.00 | 0.00 | 0.00 |
| 143384 | CME Evolution in the Corona | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 143384 | CME Evolution in the Corona | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 143384 | CME Evolution in the Corona | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 143384 | CME Evolution in the Corona | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 143384 | CME Evolution in the Corona | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 143384 | CME Evolution in the Corona | 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 |
| 143384 | CME Evolution in the Corona | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 143384 | CME Evolution in the Corona | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 143384 | CME Evolution in the Corona | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 143384 | CME Evolution in the Corona | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 143384 | CME Evolution in the Corona | 713010 | Printing & Copying-Publications | 0.00 | 0.00 | 0.00 |
| 143384 | CME Evolution in the Corona | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 |
| 143384 | CME Evolution in the Corona | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 143385 | C-SWEPA | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 3,905.04 | 3,905.04 |
| 143385 | C-SWEPA | 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 |
| 143385 | C-SWEPA | 611F60 | Faculty NTT Research | 0.00 | 0.00 | 0.00 |
| 143385 | C-SWEPA | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 143385 | C-SWEPA | 611Q90 | Post Doc | 0.00 | 0.00 | 0.00 |
| 143385 | C-SWEPA | 613B90 | Graduate Summer Appoint-Research | 0.00 | 0.00 | 0.00 |
| 143385 | C-SWEPA | 613N30 | Graduate Research Assistant | 0.00 | 7,599.75 | 15,807.48 |
| 143385 | C-SWEPA | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 143385 | C-SWEPA | 614F10 | Academic Administrator | 0.00 | 0.00 | 0.00 |
| 143385 | C-SWEPA | 615F10 | PAT | 0.00 | 2,178.12 | 3,866.28 |
| 143385 | C-SWEPA | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 143385 | C-SWEPA | 61CPHX | Part Time Hourly | 0.00 | 14,208.00 | 27,664.00 |
| 143385 | C-SWEPA | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 143385 | C-SWEPA | 65YB10 | Base Benefit Distr (fica) | 0.00 | 328.02 | 328.02 |
| 143385 | C-SWEPA | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 921.32 | 1,635.43 |
| 143385 | C-SWEPA | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 1,193.47 | 2,323.78 |
| 143385 | C-SWEPA | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 143385 | C-SWEPA | 710100 | Out-of-State Travel | 0.00 | 8,102.03 | 11,605.04 |
| 143385 | C-SWEPA | 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 |
| 143385 | C-SWEPA | 710300 | Conference Registration Fees | 0.00 | 955.00 | 955.00 |
| 143385 | C-SWEPA | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 143385 | C-SWEPA | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 143385 | C-SWEPA | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 143385 | C-SWEPA | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 143385 | C-SWEPA | 713010 | Printing & Copying-Publications | 0.00 | 996.00 | 996.00 |
| 143385 | C-SWEPA | 716060 | Maint & Repairs-Computer Software | 0.00 | 0.00 | 0.00 |
| 143385 | C-SWEPA | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 143385 | C-SWEPA | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 |
| 143385 | C-SWEPA | 7300 | Subcontracts | 0.00 | 0.00 | 0.00 |
| 143385 | C-SWEPA | 730002 | Subcontracts 02 | 0.00 | 1,043.13 | 6,493.36 |

| 1D - UNH - Durham | | | | 2020 YTD Activity | 2019 YTD Activity | 2019 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **021 - Research & Sponsored Programs** | | | | | | |
| 143385 | C-SWEPA | 730003 | Subcontracts 03 | 0.00 | 0.00 | 6,669.24 |
| 143385 | C-SWEPA | 730004 | Subcontracts 04 | 0.00 | 0.00 | 2,848.41 |
| 143385 | C-SWEPA | 760300 | F&A Expenditures | 0.00 | 19,237.89 | 32,870.12 |
| 143385 | C-SWEPA | 76O130 | Internal Alloc-Print & Copy (Chg) | 0.00 | 114.00 | 114.00 |
| 143387 | Enhanced Sea State Bias | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 143387 | Enhanced Sea State Bias | 611F60 | Faculty NTT Research | 0.00 | 0.00 | 0.00 |
| 143387 | Enhanced Sea State Bias | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 143387 | Enhanced Sea State Bias | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 143387 | Enhanced Sea State Bias | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 143387 | Enhanced Sea State Bias | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 143387 | Enhanced Sea State Bias | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 143387 | Enhanced Sea State Bias | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 143388 | MHD & Kinetic Effect Integrat. | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 11,652.52 | 22,030.15 | 22,030.15 |
| 143388 | MHD & Kinetic Effect Integrat. | 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 |
| 143388 | MHD & Kinetic Effect Integrat. | 611F60 | Faculty NTT Research | 0.00 | 0.00 | 0.00 |
| 143388 | MHD & Kinetic Effect Integrat. | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 143388 | MHD & Kinetic Effect Integrat. | 613B90 | Graduate Summer Appoint-Research | 0.00 | 0.00 | 0.00 |
| 143388 | MHD & Kinetic Effect Integrat. | 613N30 | Graduate Research Assistant | 6,546.80 | 0.00 | 0.00 |
| 143388 | MHD & Kinetic Effect Integrat. | 615F10 | PAT | 0.00 | 0.00 | 19,370.10 |
| 143388 | MHD & Kinetic Effect Integrat. | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 143388 | MHD & Kinetic Effect Integrat. | 65YB10 | Base Benefit Distr (fica) | 932.19 | 1,850.55 | 1,850.55 |
| 143388 | MHD & Kinetic Effect Integrat. | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 8,193.54 |
| 143388 | MHD & Kinetic Effect Integrat. | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 143388 | MHD & Kinetic Effect Integrat. | 710100 | Out-of-State Travel | 0.00 | 690.63 | 1,645.03 |
| 143388 | MHD & Kinetic Effect Integrat. | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 143388 | MHD & Kinetic Effect Integrat. | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 143388 | MHD & Kinetic Effect Integrat. | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 143388 | MHD & Kinetic Effect Integrat. | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 143388 | MHD & Kinetic Effect Integrat. | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 143388 | MHD & Kinetic Effect Integrat. | 713010 | Printing & Copying-Publications | 0.00 | 0.00 | 0.00 |
| 143388 | MHD & Kinetic Effect Integrat. | 760300 | F&A Expenditures | 9,087.46 | 11,671.40 | 25,217.47 |
| 143391 | Outer Radiation Belt Dynamics | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 5,384.12 | 5,384.12 |
| 143391 | Outer Radiation Belt Dynamics | 611F60 | Faculty NTT Research | 0.00 | 136.97 | 136.97 |
| 143391 | Outer Radiation Belt Dynamics | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 143391 | Outer Radiation Belt Dynamics | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 143391 | Outer Radiation Belt Dynamics | 65YB10 | Base Benefit Distr (fica) | 0.00 | 452.27 | 452.27 |
| 143391 | Outer Radiation Belt Dynamics | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 57.96 | 57.96 |
| 143391 | Outer Radiation Belt Dynamics | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 143391 | Outer Radiation Belt Dynamics | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 143391 | Outer Radiation Belt Dynamics | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 143391 | Outer Radiation Belt Dynamics | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 143391 | Outer Radiation Belt Dynamics | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 143391 | Outer Radiation Belt Dynamics | 722200 | Participant Support | 0.00 | 0.00 | 0.00 |
| 143391 | Outer Radiation Belt Dynamics | 760300 | F&A Expenditures | 0.00 | 2,864.87 | 2,864.87 |
| 143393 | Wind and Geospace | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 4,963.57 | 4,963.57 |
| 143393 | Wind and Geospace | 611F60 | Faculty NTT Research | 0.00 | 0.00 | 0.00 |
| 143393 | Wind and Geospace | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 143393 | Wind and Geospace | 613B90 | Graduate Summer Appoint-Research | 0.00 | 0.00 | 0.00 |
| 143393 | Wind and Geospace | 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 |
| 143393 | Wind and Geospace | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 143393 | Wind and Geospace | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 143393 | Wind and Geospace | 65YB10 | Base Benefit Distr (fica) | 0.00 | 416.94 | 416.94 |
| 143393 | Wind and Geospace | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 143393 | Wind and Geospace | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 143393 | Wind and Geospace | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 143393 | Wind and Geospace | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 143393 | Wind and Geospace | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 143393 | Wind and Geospace | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 143393 | Wind and Geospace | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 143393 | Wind and Geospace | 716060 | Maint & Repairs-Computer Software | 0.00 | 0.00 | 0.00 |
| 143393 | Wind and Geospace | 716063 | Maint & Repairs-Computer Hardware | 0.00 | 0.00 | 0.00 |
| 143393 | Wind and Geospace | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 |
| 143393 | Wind and Geospace | 760300 | F&A Expenditures | 0.00 | 2,555.75 | 2,555.75 |
| 143393 | Wind and Geospace | 76O170 | Int All-Prof Services-General (Chg) | 0.00 | 0.00 | 0.00 |
| 143394 | Ring Current Acceleration | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 13,364.58 | 13,364.58 |

| 1D - UNH - Durham | | | | 2020 YTD Activity | 2019 YTD Activity | 2019 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **021 - Research & Sponsored Programs** | | | | | | |
| 143394 | Ring Current Acceleration | 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 6,084.25 | 9,822.29 |
| 143394 | Ring Current Acceleration | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 143394 | Ring Current Acceleration | 613B90 | Graduate Summer Appoint-Research | 0.00 | 6,734.35 | 6,734.35 |
| 143394 | Ring Current Acceleration | 613N30 | Graduate Research Assistant | 0.00 | 8,100.00 | 10,368.00 |
| 143394 | Ring Current Acceleration | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 143394 | Ring Current Acceleration | 615F10 | PAT | 0.00 | 10,578.63 | 13,572.83 |
| 143394 | Ring Current Acceleration | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 143394 | Ring Current Acceleration | 65YB10 | Base Benefit Distr (fica) | 0.00 | 1,688.29 | 1,688.29 |
| 143394 | Ring Current Acceleration | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 7,048.40 | 9,896.14 |
| 143394 | Ring Current Acceleration | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 143394 | Ring Current Acceleration | 710100 | Out-of-State Travel | 0.00 | 1,851.29 | 1,851.29 |
| 143394 | Ring Current Acceleration | 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 |
| 143394 | Ring Current Acceleration | 710300 | Conference Registration Fees | 0.00 | 380.00 | 760.00 |
| 143394 | Ring Current Acceleration | 710400 | Student or Non-Emp Travel | 0.00 | 271.00 | 1,576.42 |
| 143394 | Ring Current Acceleration | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 143394 | Ring Current Acceleration | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 143394 | Ring Current Acceleration | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 143394 | Ring Current Acceleration | 713010 | Printing & Copying-Publications | 0.00 | 0.00 | 40.00 |
| 143394 | Ring Current Acceleration | 716060 | Maint & Repairs-Computer Software | 0.00 | 49.95 | 59.94 |
| 143394 | Ring Current Acceleration | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 |
| 143394 | Ring Current Acceleration | 760300 | F&A Expenditures | 0.00 | 26,671.58 | 33,123.68 |
| 143394 | Ring Current Acceleration | 76O130 | Internal Alloc-Print & Copy (Chg) | 0.00 | 0.00 | 0.00 |
| 143395 | Ring Current Pressure | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 143395 | Ring Current Pressure | 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 |
| 143395 | Ring Current Pressure | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 143395 | Ring Current Pressure | 613B90 | Graduate Summer Appoint-Research | 0.00 | 0.00 | 0.00 |
| 143395 | Ring Current Pressure | 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 |
| 143395 | Ring Current Pressure | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 143395 | Ring Current Pressure | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 143395 | Ring Current Pressure | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 143395 | Ring Current Pressure | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 143395 | Ring Current Pressure | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 143395 | Ring Current Pressure | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 143395 | Ring Current Pressure | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 143395 | Ring Current Pressure | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 143395 | Ring Current Pressure | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 143395 | Ring Current Pressure | 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 |
| 143395 | Ring Current Pressure | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 143395 | Ring Current Pressure | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 143395 | Ring Current Pressure | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 143395 | Ring Current Pressure | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 143395 | Ring Current Pressure | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 143395 | Ring Current Pressure | 713010 | Printing & Copying-Publications | 0.00 | 0.00 | 0.00 |
| 143395 | Ring Current Pressure | 716060 | Maint & Repairs-Computer Software | 0.00 | 0.00 | 0.00 |
| 143395 | Ring Current Pressure | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 143395 | Ring Current Pressure | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 |
| 143395 | Ring Current Pressure | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 143395 | Ring Current Pressure | 76O130 | Internal Alloc-Print & Copy (Chg) | 0.00 | 0.00 | 0.00 |
| 143396 | Amazonian Forests Drought | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 143396 | Amazonian Forests Drought | 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 |
| 143396 | Amazonian Forests Drought | 611F60 | Faculty NTT Research | 0.00 | 0.00 | 0.00 |
| 143396 | Amazonian Forests Drought | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 143396 | Amazonian Forests Drought | 611Q90 | Post Doc | 0.00 | 0.00 | 0.00 |
| 143396 | Amazonian Forests Drought | 615F10 | PAT | 0.00 | 12,528.41 | 17,209.52 |
| 143396 | Amazonian Forests Drought | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 143396 | Amazonian Forests Drought | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 143396 | Amazonian Forests Drought | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 143396 | Amazonian Forests Drought | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 5,299.55 | 7,279.66 |
| 143396 | Amazonian Forests Drought | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 143396 | Amazonian Forests Drought | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 143396 | Amazonian Forests Drought | 710100 | Out-of-State Travel | 0.00 | 0.00 | 557.66 |
| 143396 | Amazonian Forests Drought | 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 |
| 143396 | Amazonian Forests Drought | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 143396 | Amazonian Forests Drought | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 143396 | Amazonian Forests Drought | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2020 YTD Activity | 2019 YTD Activity | 2019 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **021 - Research & Sponsored Programs** | | | | | | |
| 143396 | Amazonian Forests Drought | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 143396 | Amazonian Forests Drought | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 143396 | Amazonian Forests Drought | 713010 | Printing & Copying-Publications | 0.00 | 0.00 | 0.00 |
| 143396 | Amazonian Forests Drought | 714000 | Postage-General | 0.00 | 140.71 | 293.09 |
| 143396 | Amazonian Forests Drought | 714010 | Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 |
| 143396 | Amazonian Forests Drought | 714030 | Postage-Express Mail | 0.00 | 0.00 | 0.00 |
| 143396 | Amazonian Forests Drought | 716063 | Maint & Repairs-Computer Hardware | 0.00 | 0.00 | 0.00 |
| 143396 | Amazonian Forests Drought | 717200 | Other Professional Services-General | 0.00 | 0.00 | 5,160.00 |
| 143396 | Amazonian Forests Drought | 717214 | Oth Prof Ser-ServProvAgmt gt $9,999 | 0.00 | 0.00 | 0.00 |
| 143396 | Amazonian Forests Drought | 718014 | Telecom-Telephone Equipment | 0.00 | 0.00 | 0.00 |
| 143396 | Amazonian Forests Drought | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 143396 | Amazonian Forests Drought | 730001 | Subcontracts 01 | 0.00 | 0.00 | 0.00 |
| 143396 | Amazonian Forests Drought | 730002 | Subcontracts 02 | 0.00 | 0.00 | 0.00 |
| 143396 | Amazonian Forests Drought | 730003 | Subcontracts 03 | 0.00 | 0.00 | 0.00 |
| 143396 | Amazonian Forests Drought | 730004 | Subcontracts 04 | 0.00 | 0.00 | 17,199.72 |
| 143396 | Amazonian Forests Drought | 760300 | F&A Expenditures | 0.00 | 8,535.12 | 17,451.47 |
| 143396 | Amazonian Forests Drought | 76O120 | Int Alloc- Research Supplies (Chg) | 0.00 | 0.00 | 0.00 |
| 143396 | Amazonian Forests Drought | 76O130 | Internal Alloc-Print & Copy (Chg) | 0.00 | 0.00 | 0.00 |
| 143396 | Amazonian Forests Drought | 76O171 | Int All-ProfServices-Research (Chg) | 0.00 | 0.00 | 6,240.00 |
| 143396 | Amazonian Forests Drought | 76O180 | Int Alloc-Telecom Voice (Chg) | 0.00 | 0.00 | 0.00 |
| 143398 | Greenland Ice Sheet Black CO2 | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 143398 | Greenland Ice Sheet Black CO2 | 611F60 | Faculty NTT Research | 0.00 | 0.00 | 0.00 |
| 143398 | Greenland Ice Sheet Black CO2 | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 143398 | Greenland Ice Sheet Black CO2 | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 143398 | Greenland Ice Sheet Black CO2 | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 143398 | Greenland Ice Sheet Black CO2 | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 143398 | Greenland Ice Sheet Black CO2 | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 143398 | Greenland Ice Sheet Black CO2 | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 143398 | Greenland Ice Sheet Black CO2 | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 143398 | Greenland Ice Sheet Black CO2 | 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 |
| 143398 | Greenland Ice Sheet Black CO2 | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 143398 | Greenland Ice Sheet Black CO2 | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 143398 | Greenland Ice Sheet Black CO2 | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 143398 | Greenland Ice Sheet Black CO2 | 713010 | Printing & Copying-Publications | 0.00 | 0.00 | 0.00 |
| 143398 | Greenland Ice Sheet Black CO2 | 730001 | Subcontracts 01 | 0.00 | 0.00 | 0.00 |
| 143398 | Greenland Ice Sheet Black CO2 | 730002 | Subcontracts 02 | 0.00 | 0.00 | 0.00 |
| 143398 | Greenland Ice Sheet Black CO2 | 730003 | Subcontracts 03 | 0.00 | 0.00 | 0.00 |
| 143398 | Greenland Ice Sheet Black CO2 | 730004 | Subcontracts 04 | 0.00 | 0.00 | 0.00 |
| 143398 | Greenland Ice Sheet Black CO2 | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 143399 | DREAM 2 | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 8,055.60 | 11,710.10 | 18,614.90 |
| 143399 | DREAM 2 | 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 |
| 143399 | DREAM 2 | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 143399 | DREAM 2 | 613B90 | Graduate Summer Appoint-Research | 0.00 | 6,734.35 | 6,734.35 |
| 143399 | DREAM 2 | 614F10 | Academic Administrator | 0.00 | 8,331.57 | 9,403.97 |
| 143399 | DREAM 2 | 615F10 | PAT | 30,693.60 | 27,308.53 | 82,282.36 |
| 143399 | DREAM 2 | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 143399 | DREAM 2 | 65YB10 | Base Benefit Distr (fica) | 644.45 | 1,549.31 | 2,129.30 |
| 143399 | DREAM 2 | 65YF10 | Full Fringe Benefit Distr Expe | 13,812.14 | 15,075.73 | 38,783.29 |
| 143399 | DREAM 2 | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 143399 | DREAM 2 | 710100 | Out-of-State Travel | 0.00 | 2,600.46 | 7,118.89 |
| 143399 | DREAM 2 | 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 |
| 143399 | DREAM 2 | 710300 | Conference Registration Fees | 0.00 | 1,010.00 | 1,375.00 |
| 143399 | DREAM 2 | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 143399 | DREAM 2 | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 143399 | DREAM 2 | 713000 | Printing & Copying-General | 0.00 | 0.00 | 96.00 |
| 143399 | DREAM 2 | 713010 | Printing & Copying-Publications | 0.00 | 140.00 | 140.00 |
| 143399 | DREAM 2 | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 |
| 143399 | DREAM 2 | 760300 | F&A Expenditures | 25,272.74 | 35,368.48 | 79,286.09 |
| 143399 | DREAM 2 | 76O130 | Internal Alloc-Print & Copy (Chg) | 0.00 | 0.00 | 240.00 |
| 143400 | Soft Gamma-Ray Optics | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 143400 | Soft Gamma-Ray Optics | 611F60 | Faculty NTT Research | 0.00 | 0.00 | 0.00 |
| 143400 | Soft Gamma-Ray Optics | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 143400 | Soft Gamma-Ray Optics | 613B90 | Graduate Summer Appoint-Research | 0.00 | 0.00 | 0.00 |
| 143400 | Soft Gamma-Ray Optics | 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 |
| 143400 | Soft Gamma-Ray Optics | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2020 YTD Activity | 2019 YTD Activity | 2019 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **021 - Research & Sponsored Programs** | | | | | | |
| 143400 | Soft Gamma-Ray Optics | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 143400 | Soft Gamma-Ray Optics | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 143400 | Soft Gamma-Ray Optics | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 143400 | Soft Gamma-Ray Optics | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 143400 | Soft Gamma-Ray Optics | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 143400 | Soft Gamma-Ray Optics | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 143400 | Soft Gamma-Ray Optics | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 143400 | Soft Gamma-Ray Optics | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 143400 | Soft Gamma-Ray Optics | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 143400 | Soft Gamma-Ray Optics | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 143400 | Soft Gamma-Ray Optics | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 143400 | Soft Gamma-Ray Optics | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 143400 | Soft Gamma-Ray Optics | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 143400 | Soft Gamma-Ray Optics | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 143400 | Soft Gamma-Ray Optics | 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 |
| 143400 | Soft Gamma-Ray Optics | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 143400 | Soft Gamma-Ray Optics | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 143401 | High-Res Mass Spectrometer | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 3,247.61 | 3,247.61 |
| 143401 | High-Res Mass Spectrometer | 611F60 | Faculty NTT Research | 0.00 | 3,049.37 | 4,765.99 |
| 143401 | High-Res Mass Spectrometer | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 143401 | High-Res Mass Spectrometer | 611Q90 | Post Doc | 0.00 | 0.00 | 0.00 |
| 143401 | High-Res Mass Spectrometer | 613B90 | Graduate Summer Appoint-Research | 0.00 | 7,200.90 | 7,200.90 |
| 143401 | High-Res Mass Spectrometer | 613N30 | Graduate Research Assistant | 0.00 | 7,169.25 | 1,625.03 |
| 143401 | High-Res Mass Spectrometer | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 143401 | High-Res Mass Spectrometer | 615F10 | PAT | 0.00 | 1,307.33 | 1,307.33 |
| 143401 | High-Res Mass Spectrometer | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 143401 | High-Res Mass Spectrometer | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 143401 | High-Res Mass Spectrometer | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 143401 | High-Res Mass Spectrometer | 65YB10 | Base Benefit Distr (fica) | 0.00 | 877.66 | 877.66 |
| 143401 | High-Res Mass Spectrometer | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 1,842.90 | 3,528.71 |
| 143401 | High-Res Mass Spectrometer | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 143401 | High-Res Mass Spectrometer | 65YQ10 | Post-Doc Fringe Benefit | 0.00 | 0.00 | 0.00 |
| 143401 | High-Res Mass Spectrometer | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 143401 | High-Res Mass Spectrometer | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 143401 | High-Res Mass Spectrometer | 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 |
| 143401 | High-Res Mass Spectrometer | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 143401 | High-Res Mass Spectrometer | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 143401 | High-Res Mass Spectrometer | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 143401 | High-Res Mass Spectrometer | 711200 | Research Supplies | 0.00 | 44.57 | 44.57 |
| 143401 | High-Res Mass Spectrometer | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 143401 | High-Res Mass Spectrometer | 713010 | Printing & Copying-Publications | 0.00 | 0.00 | 0.00 |
| 143401 | High-Res Mass Spectrometer | 714030 | Postage-Express Mail | 0.00 | 0.00 | 0.00 |
| 143401 | High-Res Mass Spectrometer | 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 |
| 143401 | High-Res Mass Spectrometer | 716060 | Maint & Repairs-Computer Software | 0.00 | 0.00 | 0.00 |
| 143401 | High-Res Mass Spectrometer | 716100 | Rentals & Leases-General | 0.00 | 18.72 | 25.21 |
| 143401 | High-Res Mass Spectrometer | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 143401 | High-Res Mass Spectrometer | 760300 | F&A Expenditures | 0.00 | 11,898.87 | 10,884.62 |
| 143401 | High-Res Mass Spectrometer | 76O120 | Int Alloc- Research Supplies (Chg) | 0.00 | 292.00 | 292.00 |
| 143401 | High-Res Mass Spectrometer | 76O170 | Int All-Prof Services-General (Chg) | 0.00 | 0.00 | 0.00 |
| 143402 | Urban Heat | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 143402 | Urban Heat | 611F10 | Faculty TT/NTT (Non Union) | 0.00 | 0.00 | 0.00 |
| 143402 | Urban Heat | 611F60 | Faculty NTT Research | 0.00 | 0.00 | 0.00 |
| 143402 | Urban Heat | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 143402 | Urban Heat | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 143402 | Urban Heat | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 143402 | Urban Heat | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 143402 | Urban Heat | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 143402 | Urban Heat | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 143402 | Urban Heat | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 143402 | Urban Heat | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 143402 | Urban Heat | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 143402 | Urban Heat | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 143402 | Urban Heat | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 143402 | Urban Heat | 716063 | Maint & Repairs-Computer Hardware | 0.00 | 0.00 | 0.00 |
| 143402 | Urban Heat | 730001 | Subcontracts 01 | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2020 YTD Activity | 2019 YTD Activity | 2019 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **021 - Research & Sponsored Programs** | | | | | | |
| 143402 | Urban Heat | 730002 | Subcontracts 02 | 0.00 | 0.00 | 0.00 |
| 143402 | Urban Heat | 730003 | Subcontracts 03 | 0.00 | 1,740.38 | 1,740.38 |
| 143402 | Urban Heat | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 143404 | RADAR at Jakobshavn | 613B90 | Graduate Summer Appoint-Research | 0.00 | 0.00 | 0.00 |
| 143404 | RADAR at Jakobshavn | 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 |
| 143404 | RADAR at Jakobshavn | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 143404 | RADAR at Jakobshavn | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 143404 | RADAR at Jakobshavn | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 143404 | RADAR at Jakobshavn | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 143404 | RADAR at Jakobshavn | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 143404 | RADAR at Jakobshavn | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 143404 | RADAR at Jakobshavn | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 143404 | RADAR at Jakobshavn | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 143405 | CO2 Cycling-Land Use-Clim Chng | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 6,048.00 | 6,048.00 |
| 143405 | CO2 Cycling-Land Use-Clim Chng | 611F10 | Faculty TT/NTT (Non Union) | 0.00 | 0.00 | 0.00 |
| 143405 | CO2 Cycling-Land Use-Clim Chng | 611F60 | Faculty NTT Research | 0.00 | 19,934.65 | 42,394.22 |
| 143405 | CO2 Cycling-Land Use-Clim Chng | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 143405 | CO2 Cycling-Land Use-Clim Chng | 611Q90 | Post Doc | 0.00 | 0.00 | 0.00 |
| 143405 | CO2 Cycling-Land Use-Clim Chng | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 143405 | CO2 Cycling-Land Use-Clim Chng | 615F10 | PAT | 0.00 | 3,680.43 | 15,944.93 |
| 143405 | CO2 Cycling-Land Use-Clim Chng | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 143405 | CO2 Cycling-Land Use-Clim Chng | 617BHO | Operating Staff-Overtime | 0.00 | 0.00 | 0.00 |
| 143405 | CO2 Cycling-Land Use-Clim Chng | 617F10 | Operating Staff | 0.00 | 0.00 | 0.00 |
| 143405 | CO2 Cycling-Land Use-Clim Chng | 61CBHO | Part Time - Overtime | 0.00 | 0.00 | 0.00 |
| 143405 | CO2 Cycling-Land Use-Clim Chng | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 143405 | CO2 Cycling-Land Use-Clim Chng | 61SNHO | Student Labor - Overtime | 0.00 | 0.00 | 0.00 |
| 143405 | CO2 Cycling-Land Use-Clim Chng | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 143405 | CO2 Cycling-Land Use-Clim Chng | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 143405 | CO2 Cycling-Land Use-Clim Chng | 65YB10 | Base Benefit Distr (fica) | 0.00 | 508.03 | 508.03 |
| 143405 | CO2 Cycling-Land Use-Clim Chng | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 9,989.17 | 24,677.49 |
| 143405 | CO2 Cycling-Land Use-Clim Chng | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 143405 | CO2 Cycling-Land Use-Clim Chng | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 143405 | CO2 Cycling-Land Use-Clim Chng | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 143405 | CO2 Cycling-Land Use-Clim Chng | 710100 | Out-of-State Travel | 0.00 | 0.00 | 2,900.81 |
| 143405 | CO2 Cycling-Land Use-Clim Chng | 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 |
| 143405 | CO2 Cycling-Land Use-Clim Chng | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 143405 | CO2 Cycling-Land Use-Clim Chng | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 143405 | CO2 Cycling-Land Use-Clim Chng | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 143405 | CO2 Cycling-Land Use-Clim Chng | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 143405 | CO2 Cycling-Land Use-Clim Chng | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 143405 | CO2 Cycling-Land Use-Clim Chng | 714005 | Postage-Campus Mail Services | 0.00 | 0.00 | 0.00 |
| 143405 | CO2 Cycling-Land Use-Clim Chng | 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 |
| 143405 | CO2 Cycling-Land Use-Clim Chng | 716060 | Maint & Repairs-Computer Software | 0.00 | 0.00 | 0.00 |
| 143405 | CO2 Cycling-Land Use-Clim Chng | 716063 | Maint & Repairs-Computer Hardware | 0.00 | 0.00 | 0.00 |
| 143405 | CO2 Cycling-Land Use-Clim Chng | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 143405 | CO2 Cycling-Land Use-Clim Chng | 7300 | Subcontracts | 0.00 | 0.00 | 0.00 |
| 143405 | CO2 Cycling-Land Use-Clim Chng | 730001 | Subcontracts 01 | 0.00 | 0.00 | 0.00 |
| 143405 | CO2 Cycling-Land Use-Clim Chng | 730002 | Subcontracts 02 | 0.00 | 0.00 | 0.00 |
| 143405 | CO2 Cycling-Land Use-Clim Chng | 760300 | F&A Expenditures | 0.00 | 19,102.60 | 44,095.15 |
| 143405 | CO2 Cycling-Land Use-Clim Chng | 76O130 | Internal Alloc-Print & Copy (Chg) | 0.00 | 0.00 | 154.00 |
| 143405 | CO2 Cycling-Land Use-Clim Chng | 76O170 | Int All-Prof Services-General (Chg) | 0.00 | 55.71 | 204.27 |
| 143405 | CO2 Cycling-Land Use-Clim Chng | 76O171 | Int All-ProfServices-Research (Chg) | 0.00 | 0.00 | 0.00 |
| 143407 | Wind Stress and Sea State | 611F60 | Faculty NTT Research | 0.00 | 0.00 | 10,657.24 |
| 143407 | Wind Stress and Sea State | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 143407 | Wind Stress and Sea State | 615F10 | PAT | 1,904.81 | 16,139.42 | 49,075.81 |
| 143407 | Wind Stress and Sea State | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 143407 | Wind Stress and Sea State | 65YF10 | Full Fringe Benefit Distr Expe | 857.20 | 6,826.96 | 25,266.99 |
| 143407 | Wind Stress and Sea State | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 143407 | Wind Stress and Sea State | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 143407 | Wind Stress and Sea State | 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 |
| 143407 | Wind Stress and Sea State | 711190 | Publications cost | 0.00 | 0.00 | 0.00 |
| 143407 | Wind Stress and Sea State | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 143407 | Wind Stress and Sea State | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 143407 | Wind Stress and Sea State | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 143407 | Wind Stress and Sea State | 714010 | Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2020 YTD Activity | 2019 YTD Activity | 2019 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **021 - Research & Sponsored Programs** | | | | | | |
| 143407 | Wind Stress and Sea State | 7300 | Subcontracts | 0.00 | 0.00 | 0.00 |
| 143407 | Wind Stress and Sea State | 730001 | Subcontracts 01 | 0.00 | 0.00 | 0.00 |
| 143407 | Wind Stress and Sea State | 730002 | Subcontracts 02 | 0.00 | 0.00 | 0.00 |
| 143407 | Wind Stress and Sea State | 730003 | Subcontracts 03 | 5,879.59 | 5,834.76 | 9,543.27 |
| 143407 | Wind Stress and Sea State | 760300 | F&A Expenditures | (10,563.04) | 10,909.04 | 40,374.96 |
| 143408 | Origin of Particles | 611BFX | Faculty Casual | 0.00 | 1,338.00 | 1,338.00 |
| 143408 | Origin of Particles | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 143408 | Origin of Particles | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 143408 | Origin of Particles | 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 |
| 143408 | Origin of Particles | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 143408 | Origin of Particles | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 143408 | Origin of Particles | 65YB10 | Base Benefit Distr (fica) | 0.00 | 112.39 | 112.39 |
| 143408 | Origin of Particles | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 143408 | Origin of Particles | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 143408 | Origin of Particles | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 143408 | Origin of Particles | 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 |
| 143408 | Origin of Particles | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 143408 | Origin of Particles | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 143408 | Origin of Particles | 760300 | F&A Expenditures | 0.00 | 688.94 | 688.94 |
| 143410 | Magnetic Field in CME's | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 17,701.38 | 4,867.64 | 15,065.99 |
| 143410 | Magnetic Field in CME's | 611F10 | Faculty TT/NTT (Non Union) | 0.00 | 0.00 | 0.00 |
| 143410 | Magnetic Field in CME's | 611F60 | Faculty NTT Research | 17,445.55 | 21,098.15 | 53,098.95 |
| 143410 | Magnetic Field in CME's | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 143410 | Magnetic Field in CME's | 611Q90 | Post Doc | 6,597.42 | 0.00 | 3,492.93 |
| 143410 | Magnetic Field in CME's | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 143410 | Magnetic Field in CME's | 65YB10 | Base Benefit Distr (fica) | 1,416.13 | 408.87 | 1,265.52 |
| 143410 | Magnetic Field in CME's | 65YF10 | Full Fringe Benefit Distr Expe | 7,850.50 | 8,924.53 | 22,460.87 |
| 143410 | Magnetic Field in CME's | 65YQ10 | Post-Doc Fringe Benefit | 1,642.73 | 0.00 | 817.34 |
| 143410 | Magnetic Field in CME's | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 143410 | Magnetic Field in CME's | 710100 | Out-of-State Travel | 0.00 | 0.00 | 3,973.78 |
| 143410 | Magnetic Field in CME's | 710200 | Foreign Travel | 0.00 | 1,664.75 | 1,664.75 |
| 143410 | Magnetic Field in CME's | 710300 | Conference Registration Fees | 0.00 | 505.00 | 2,399.59 |
| 143410 | Magnetic Field in CME's | 710D50 | Domestic Travel Non-NH | 841.49 | 0.00 | 0.00 |
| 143410 | Magnetic Field in CME's | 710F00 | Foreign Travel | 2,986.44 | 0.00 | 0.00 |
| 143410 | Magnetic Field in CME's | 710F01 | Foreign Travel - Workshop/Conf Fees | 444.38 | 0.00 | 0.00 |
| 143410 | Magnetic Field in CME's | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 143410 | Magnetic Field in CME's | 713010 | Printing & Copying-Publications | 195.80 | 0.00 | 150.62 |
| 143410 | Magnetic Field in CME's | 760300 | F&A Expenditures | 27,232.60 | 17,830.99 | 49,651.94 |
| 143410 | Magnetic Field in CME's | 76O120 | Int Alloc- Research Supplies (Chg) | 0.00 | 70.00 | 70.00 |
| 143410 | Magnetic Field in CME's | 76O130 | Internal Alloc-Print & Copy (Chg) | 210.00 | 0.00 | 70.00 |
| 143412 | Snowmelt in RRB | 611BLE | Sabbatical Leave Earnings | 0.00 | 0.00 | 0.00 |
| 143412 | Snowmelt in RRB | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 10,214.99 | 0.00 | 6,614.31 |
| 143412 | Snowmelt in RRB | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 143412 | Snowmelt in RRB | 611Q90 | Post Doc | 0.00 | 26,176.53 | 53,129.69 |
| 143412 | Snowmelt in RRB | 613B90 | Graduate Summer Appoint-Research | 2,692.44 | 4,431.32 | 6,739.13 |
| 143412 | Snowmelt in RRB | 613N30 | Graduate Research Assistant | 3,495.70 | 0.00 | 10,476.00 |
| 143412 | Snowmelt in RRB | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 143412 | Snowmelt in RRB | 615F10 | PAT | 7,403.80 | 5,552.91 | 13,485.65 |
| 143412 | Snowmelt in RRB | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 143412 | Snowmelt in RRB | 61CBHO | Part Time - Overtime | 0.00 | 0.00 | 0.00 |
| 143412 | Snowmelt in RRB | 61CPHX | Part Time Hourly | 1,300.00 | 4,580.50 | 7,420.50 |
| 143412 | Snowmelt in RRB | 61SNSH | Student Labor | 0.00 | 2,080.00 | 2,080.00 |
| 143412 | Snowmelt in RRB | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 143412 | Snowmelt in RRB | 65YB10 | Base Benefit Distr (fica) | 1,037.22 | 372.23 | 1,121.69 |
| 143412 | Snowmelt in RRB | 65YF10 | Full Fringe Benefit Distr Expe | 3,331.70 | 2,348.85 | 5,704.35 |
| 143412 | Snowmelt in RRB | 65YP10 | Nonstatus Benefit Distr (Fica) | 104.00 | 384.75 | 623.31 |
| 143412 | Snowmelt in RRB | 65YQ10 | Post-Doc Fringe Benefit | 0.00 | 6,125.31 | 12,432.31 |
| 143412 | Snowmelt in RRB | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 143412 | Snowmelt in RRB | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 143412 | Snowmelt in RRB | 710100 | Out-of-State Travel | 0.00 | 27.64 | 867.32 |
| 143412 | Snowmelt in RRB | 710300 | Conference Registration Fees | 0.00 | 1,167.50 | 1,750.89 |
| 143412 | Snowmelt in RRB | 710400 | Student or Non-Emp Travel | 0.00 | 491.40 | 491.40 |
| 143412 | Snowmelt in RRB | 710D00 | Domestic Travel NH | 0.00 | 103.55 | 103.55 |
| 143412 | Snowmelt in RRB | 710D50 | Domestic Travel Non-NH | 506.15 | 171.91 | 763.92 |
| 143412 | Snowmelt in RRB | 710D51 | Domestic Trvl Non-NH -Workshop/Conf | 1,533.42 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2020 YTD Activity | 2019 YTD Activity | 2019 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **021 - Research & Sponsored Programs** | | | | | | |
| 143412 | Snowmelt in RRB | 710N00 | Nonemployee/Student Travel | 0.00 | 1,362.41 | 5,718.05 |
| 143412 | Snowmelt in RRB | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 143412 | Snowmelt in RRB | 711200 | Research Supplies | 0.00 | 29.79 | 29.79 |
| 143412 | Snowmelt in RRB | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 143412 | Snowmelt in RRB | 713010 | Printing & Copying-Publications | 1,925.00 | 0.00 | 750.00 |
| 143412 | Snowmelt in RRB | 714010 | Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 |
| 143412 | Snowmelt in RRB | 715000 | Non-Cap Equip-General | 0.00 | 0.00 | 0.00 |
| 143412 | Snowmelt in RRB | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 143412 | Snowmelt in RRB | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 143412 | Snowmelt in RRB | 719100 | Membership Dues & Fees | 0.00 | 250.00 | 321.25 |
| 143412 | Snowmelt in RRB | 7300 | Subcontracts | 0.00 | 0.00 | 0.00 |
| 143412 | Snowmelt in RRB | 730001 | Subcontracts 01 | 0.00 | 0.00 | 0.00 |
| 143412 | Snowmelt in RRB | 730002 | Subcontracts 02 | 13,457.55 | 53,481.89 | 104,736.99 |
| 143412 | Snowmelt in RRB | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |
| 143412 | Snowmelt in RRB | 760000 | Internal Allocations | 0.00 | 0.00 | 0.00 |
| 143412 | Snowmelt in RRB | 760300 | F&A Expenditures | 15,938.39 | 27,054.19 | 62,693.17 |
| 143412 | Snowmelt in RRB | 76O120 | Int Alloc- Research Supplies (Chg) | 0.00 | 34.95 | 34.95 |
| 143412 | Snowmelt in RRB | 76O130 | Internal Alloc-Print & Copy (Chg) | 10.00 | 47.60 | 110.70 |
| 143412 | Snowmelt in RRB | 76O170 | Int All-Prof Services-General (Chg) | 0.00 | 1,217.00 | 1,217.00 |
| 143412 | Snowmelt in RRB | 76O180 | Int Alloc-Telecom Voice (Chg) | 0.00 | 0.00 | 0.00 |
| 143413 | NASA HGI-EMIC Waves | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 5,861.74 | 18,672.46 | 20,376.13 |
| 143413 | NASA HGI-EMIC Waves | 611F60 | Faculty NTT Research | 5,015.75 | 2,728.22 | 9,475.68 |
| 143413 | NASA HGI-EMIC Waves | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 143413 | NASA HGI-EMIC Waves | 613B90 | Graduate Summer Appoint-Research | 0.00 | 10,801.35 | 10,801.35 |
| 143413 | NASA HGI-EMIC Waves | 613N30 | Graduate Research Assistant | 0.00 | 8,100.00 | 10,584.00 |
| 143413 | NASA HGI-EMIC Waves | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 143413 | NASA HGI-EMIC Waves | 615F10 | PAT | 0.00 | 3,888.34 | 13,875.96 |
| 143413 | NASA HGI-EMIC Waves | 61CBHO | Part Time - Overtime | 0.00 | 0.00 | 200.00 |
| 143413 | NASA HGI-EMIC Waves | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 3,000.00 |
| 143413 | NASA HGI-EMIC Waves | 61SNSH | Student Labor | 4,281.00 | 305.00 | 3,490.50 |
| 143413 | NASA HGI-EMIC Waves | 65YB10 | Base Benefit Distr (fica) | 468.94 | 2,475.80 | 2,635.70 |
| 143413 | NASA HGI-EMIC Waves | 65YF10 | Full Fringe Benefit Distr Expe | 2,257.10 | 2,798.81 | 9,877.74 |
| 143413 | NASA HGI-EMIC Waves | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 252.00 |
| 143413 | NASA HGI-EMIC Waves | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 143413 | NASA HGI-EMIC Waves | 710100 | Out-of-State Travel | 0.00 | 1,504.22 | 1,606.22 |
| 143413 | NASA HGI-EMIC Waves | 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 |
| 143413 | NASA HGI-EMIC Waves | 710300 | Conference Registration Fees | 0.00 | 305.00 | 580.00 |
| 143413 | NASA HGI-EMIC Waves | 710400 | Student or Non-Emp Travel | 0.00 | 394.00 | 394.00 |
| 143413 | NASA HGI-EMIC Waves | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 143413 | NASA HGI-EMIC Waves | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 143413 | NASA HGI-EMIC Waves | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 143413 | NASA HGI-EMIC Waves | 713010 | Printing & Copying-Publications | 0.00 | 70.00 | 70.00 |
| 143413 | NASA HGI-EMIC Waves | 714030 | Postage-Express Mail | 0.00 | (6.45) | (6.45) |
| 143413 | NASA HGI-EMIC Waves | 716060 | Maint & Repairs-Computer Software | 99.90 | 99.90 | 239.76 |
| 143413 | NASA HGI-EMIC Waves | 719000 | Business Meals-Meetings-Non Travel | 0.00 | (270.54) | (270.54) |
| 143413 | NASA HGI-EMIC Waves | 719100 | Membership Dues & Fees | 0.00 | (8.99) | (8.99) |
| 143413 | NASA HGI-EMIC Waves | 7300 | Subcontracts | 0.00 | 0.00 | 0.00 |
| 143413 | NASA HGI-EMIC Waves | 730001 | Subcontracts 01 | 0.00 | 0.00 | 0.00 |
| 143413 | NASA HGI-EMIC Waves | 730002 | Subcontracts 02 | 0.00 | 0.00 | 0.00 |
| 143413 | NASA HGI-EMIC Waves | 760300 | F&A Expenditures | 8,542.59 | 23,747.35 | 40,631.17 |
| 143413 | NASA HGI-EMIC Waves | 76O000 | Internal Allocations - Charges | 0.00 | (1,862.58) | (1,862.58) |
| 143413 | NASA HGI-EMIC Waves | 76O130 | Internal Alloc-Print & Copy (Chg) | 0.00 | 0.00 | 229.00 |
| 143414 | SIPM Compton Telescope | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 143414 | SIPM Compton Telescope | 611F60 | Faculty NTT Research | 0.00 | 0.00 | 0.00 |
| 143414 | SIPM Compton Telescope | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 143414 | SIPM Compton Telescope | 613B90 | Graduate Summer Appoint-Research | 0.00 | 0.00 | 0.00 |
| 143414 | SIPM Compton Telescope | 613N30 | Graduate Research Assistant | 0.00 | 8,100.00 | 21,060.00 |
| 143414 | SIPM Compton Telescope | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 143414 | SIPM Compton Telescope | 615F10 | PAT | 0.00 | 80.68 | 80.68 |
| 143414 | SIPM Compton Telescope | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 143414 | SIPM Compton Telescope | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 143414 | SIPM Compton Telescope | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 143414 | SIPM Compton Telescope | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 143414 | SIPM Compton Telescope | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 143414 | SIPM Compton Telescope | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 34.12 | 34.12 |

| 1D - UNH - Durham | | | | 2020 YTD Activity | 2019 YTD Activity | 2019 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **021 - Research & Sponsored Programs** | | | | | | |
| 143414 | SIPM Compton Telescope | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 143414 | SIPM Compton Telescope | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 143414 | SIPM Compton Telescope | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 143414 | SIPM Compton Telescope | 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 |
| 143414 | SIPM Compton Telescope | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 143414 | SIPM Compton Telescope | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 143414 | SIPM Compton Telescope | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 143414 | SIPM Compton Telescope | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 143414 | SIPM Compton Telescope | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 143414 | SIPM Compton Telescope | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 143414 | SIPM Compton Telescope | 714030 | Postage-Express Mail | 0.00 | 0.00 | 0.00 |
| 143414 | SIPM Compton Telescope | 716060 | Maint & Repairs-Computer Software | 0.00 | 0.00 | 0.00 |
| 143414 | SIPM Compton Telescope | 716063 | Maint & Repairs-Computer Hardware | 0.00 | 0.00 | 0.00 |
| 143414 | SIPM Compton Telescope | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 143414 | SIPM Compton Telescope | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |
| 143414 | SIPM Compton Telescope | 740005 | Cap Equipment-Fabricated Equipment | 0.00 | 0.00 | 0.00 |
| 143414 | SIPM Compton Telescope | 760300 | F&A Expenditures | 0.00 | 3,902.02 | 10,058.02 |
| 143414 | SIPM Compton Telescope | 76O130 | Internal Alloc-Print & Copy (Chg) | 0.00 | 0.00 | 0.00 |
| 143414 | SIPM Compton Telescope | 76O170 | Int All-Prof Services-General (Chg) | 0.00 | 0.00 | 0.00 |
| 143415 | NASA ATom Mission | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 143415 | NASA ATom Mission | 611F60 | Faculty NTT Research | 5,635.46 | 18,319.88 | 34,973.21 |
| 143415 | NASA ATom Mission | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 143415 | NASA ATom Mission | 615F10 | PAT | 0.00 | 17,958.88 | 28,908.88 |
| 143415 | NASA ATom Mission | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 143415 | NASA ATom Mission | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 143415 | NASA ATom Mission | 65YF10 | Full Fringe Benefit Distr Expe | 2,535.94 | 15,345.91 | 27,022.12 |
| 143415 | NASA ATom Mission | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 143415 | NASA ATom Mission | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 143415 | NASA ATom Mission | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 143415 | NASA ATom Mission | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 143415 | NASA ATom Mission | 711200 | Research Supplies | 0.00 | 685.34 | 1,441.57 |
| 143415 | NASA ATom Mission | 714030 | Postage-Express Mail | 0.00 | 50.81 | 60.24 |
| 143415 | NASA ATom Mission | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 143415 | NASA ATom Mission | 760300 | F&A Expenditures | 3,881.39 | 24,871.37 | 43,892.84 |
| 143415 | NASA ATom Mission | 76O130 | Internal Alloc-Print & Copy (Chg) | 0.00 | 0.00 | 0.00 |
| 143415 | NASA ATom Mission | 76O171 | Int All-ProfServices-Research (Chg) | 0.00 | 0.00 | 0.00 |
| 143416 | Intermittency | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 143416 | Intermittency | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 143416 | Intermittency | 611Q90 | Post Doc | 0.00 | 0.00 | 0.00 |
| 143416 | Intermittency | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 143416 | Intermittency | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 143416 | Intermittency | 61CPHX | Part Time Hourly | 0.00 | 3,038.40 | 2,761.40 |
| 143416 | Intermittency | 61SNSH | Student Labor | 0.00 | 3,484.00 | 3,484.00 |
| 143416 | Intermittency | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 143416 | Intermittency | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 143416 | Intermittency | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 143416 | Intermittency | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 255.24 | 231.97 |
| 143416 | Intermittency | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 143416 | Intermittency | 710100 | Out-of-State Travel | 0.00 | (34.50) | 0.00 |
| 143416 | Intermittency | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 143416 | Intermittency | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 143416 | Intermittency | 713010 | Printing & Copying-Publications | 0.00 | 0.00 | 0.00 |
| 143416 | Intermittency | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 |
| 143416 | Intermittency | 730001 | Subcontracts 01 | 0.00 | 0.00 | 0.00 |
| 143416 | Intermittency | 760300 | F&A Expenditures | 0.00 | 3,202.99 | 3,076.74 |
| 143417 | COMPTEL Polarimetry | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 143417 | COMPTEL Polarimetry | 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 |
| 143417 | COMPTEL Polarimetry | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 143417 | COMPTEL Polarimetry | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 143417 | COMPTEL Polarimetry | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 143417 | COMPTEL Polarimetry | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 143417 | COMPTEL Polarimetry | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 143417 | COMPTEL Polarimetry | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 143417 | COMPTEL Polarimetry | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 143417 | COMPTEL Polarimetry | 710 | Travel | 0.00 | 0.00 | 0.00 |

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| **B - Operating Expenses** | | | | | | |
| **021 - Research & Sponsored Programs** | | | | | | |
| 143417 | COMPTEL Polarimetry | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 143417 | COMPTEL Polarimetry | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 143417 | COMPTEL Polarimetry | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 143417 | COMPTEL Polarimetry | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 143417 | COMPTEL Polarimetry | 716060 | Maint & Repairs-Computer Software | 0.00 | 0.00 | 0.00 |
| 143417 | COMPTEL Polarimetry | 716063 | Maint & Repairs-Computer Hardware | 0.00 | 0.00 | 0.00 |
| 143417 | COMPTEL Polarimetry | 730002 | Subcontracts 02 | 0.00 | 12,391.37 | 20,142.87 |
| 143417 | COMPTEL Polarimetry | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 143418 | TOPEX Retracked Data | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 143418 | TOPEX Retracked Data | 611F60 | Faculty NTT Research | 0.00 | 0.00 | 0.00 |
| 143418 | TOPEX Retracked Data | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 143418 | TOPEX Retracked Data | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 143418 | TOPEX Retracked Data | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 143418 | TOPEX Retracked Data | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 143418 | TOPEX Retracked Data | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 143418 | TOPEX Retracked Data | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 143419 | NH Space Grant | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 3,518.77 | 1,019.55 | 2,777.70 |
| 143419 | NH Space Grant | 611F60 | Faculty NTT Research | 25,231.44 | 20,370.25 | 45,681.19 |
| 143419 | NH Space Grant | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 143419 | NH Space Grant | 613B90 | Graduate Summer Appoint-Research | 0.00 | 0.00 | 0.00 |
| 143419 | NH Space Grant | 613N30 | Graduate Research Assistant | 26,933.92 | 14,338.50 | 18,735.64 |
| 143419 | NH Space Grant | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 143419 | NH Space Grant | 615F10 | PAT | 11,192.58 | 9,743.45 | 23,665.92 |
| 143419 | NH Space Grant | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 143419 | NH Space Grant | 61CPEX | Part Time Salary | 8,200.00 | 0.00 | 0.00 |
| 143419 | NH Space Grant | 61CPHX | Part Time Hourly | 4,020.00 | 960.00 | 5,240.00 |
| 143419 | NH Space Grant | 61DTEX | Full Time Temp - Exempt | 0.00 | 10,050.00 | 10,050.00 |
| 143419 | NH Space Grant | 61SNHO | Student Labor - Overtime | 0.00 | 0.00 | 0.00 |
| 143419 | NH Space Grant | 61SNSH | Student Labor | 765.00 | 0.00 | 1,181.25 |
| 143419 | NH Space Grant | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 143419 | NH Space Grant | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 143419 | NH Space Grant | 65YB10 | Base Benefit Distr (fica) | 281.50 | 85.64 | 233.33 |
| 143419 | NH Space Grant | 65YF10 | Full Fringe Benefit Distr Expe | 16,390.83 | 12,738.10 | 29,333.80 |
| 143419 | NH Space Grant | 65YP10 | Nonstatus Benefit Distr (Fica) | 977.60 | 80.64 | 440.16 |
| 143419 | NH Space Grant | 65YT10 | FT Temp Benefit Distr | 0.00 | 844.19 | 844.19 |
| 143419 | NH Space Grant | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 143419 | NH Space Grant | 710000 | In-State Travel | 0.00 | 0.00 | 40.60 |
| 143419 | NH Space Grant | 710100 | Out-of-State Travel | 0.00 | 1,757.14 | 5,066.17 |
| 143419 | NH Space Grant | 710300 | Conference Registration Fees | 0.00 | 1,275.00 | 2,275.00 |
| 143419 | NH Space Grant | 710400 | Student or Non-Emp Travel | 0.00 | 6,550.10 | 6,550.10 |
| 143419 | NH Space Grant | 710D50 | Domestic Travel Non-NH | 3,949.64 | 0.00 | 0.00 |
| 143419 | NH Space Grant | 710D51 | Domestic Trvl Non-NH -Workshop/Conf | 2,590.00 | 0.00 | 0.00 |
| 143419 | NH Space Grant | 710D65 | Domestic Trvl Non-NH - Other Transp | 24.00 | 0.00 | 0.00 |
| 143419 | NH Space Grant | 710N00 | Nonemployee/Student Travel | 4,214.49 | 0.00 | 0.00 |
| 143419 | NH Space Grant | 710N01 | Nonemp/Stud Travl - Wkshop/Conf Fee | 620.00 | 0.00 | 0.00 |
| 143419 | NH Space Grant | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 143419 | NH Space Grant | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 143419 | NH Space Grant | 713000 | Printing & Copying-General | 0.00 | 0.00 | 113.85 |
| 143419 | NH Space Grant | 713010 | Printing & Copying-Publications | 40.00 | 0.00 | 0.00 |
| 143419 | NH Space Grant | 714010 | Postage-Off Campus Mail Services | 0.00 | 0.00 | 6.82 |
| 143419 | NH Space Grant | 716060 | Maint & Repairs-Computer Software | 0.00 | 0.00 | 0.00 |
| 143419 | NH Space Grant | 717200 | Other Professional Services-General | 4,400.00 | 4,400.00 | 4,400.00 |
| 143419 | NH Space Grant | 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 |
| 143419 | NH Space Grant | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 238.58 |
| 143419 | NH Space Grant | 71C000 | Awards to Non-Employee-Students | 0.00 | 0.00 | 500.00 |
| 143419 | NH Space Grant | 71C025 | UROP Awards (for research supplies) | 3,500.00 | 7,000.00 | 10,500.00 |
| 143419 | NH Space Grant | 7300 | Subcontracts | 0.00 | 0.00 | 0.00 |
| 143419 | NH Space Grant | 730001 | Subcontracts 01 | 0.00 | 0.00 | 0.00 |
| 143419 | NH Space Grant | 730002 | Subcontracts 02 | 43,197.81 | 28,562.32 | 63,172.24 |
| 143419 | NH Space Grant | 730003 | Subcontracts 03 | 0.00 | 24,424.29 | 54,726.52 |
| 143419 | NH Space Grant | 730004 | Subcontracts 04 | 63,095.00 | 82,837.79 | 246,079.59 |
| 143419 | NH Space Grant | 730005 | Subcontracts 05 | 24,630.04 | 40,311.52 | 57,304.81 |
| 143419 | NH Space Grant | 730006 | Subcontracts 06 | 16,342.92 | 0.00 | 34,458.57 |
| 143419 | NH Space Grant | 730007 | Subcontracts 07 | 0.00 | 0.00 | 0.00 |
| 143419 | NH Space Grant | 760300 | F&A Expenditures | 14,607.05 | 11,402.44 | 20,986.40 |

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| **021 - Research & Sponsored Programs** | | | | | | |
| 143419 | NH Space Grant | 76O130 | Internal Alloc-Print & Copy (Chg) | 0.00 | 0.00 | 0.00 |
| 143419 | NH Space Grant | 76O140 | Internal Alloc-Mail & Postage (Chg) | 0.00 | 0.00 | 0.00 |
| 143419 | NH Space Grant | 76O180 | Int Alloc-Telecom Voice (Chg) | 6.85 | 6.85 | 16.44 |
| 143420 | NH NASA EPSCoR RID 2015-2018 | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 143420 | NH NASA EPSCoR RID 2015-2018 | 611F60 | Faculty NTT Research | 0.00 | 3,055.68 | 35,725.39 |
| 143420 | NH NASA EPSCoR RID 2015-2018 | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 143420 | NH NASA EPSCoR RID 2015-2018 | 615F10 | PAT | 0.00 | 12,372.68 | 17,782.60 |
| 143420 | NH NASA EPSCoR RID 2015-2018 | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 143420 | NH NASA EPSCoR RID 2015-2018 | 61CPHX | Part Time Hourly | 0.00 | 810.00 | 5,010.00 |
| 143420 | NH NASA EPSCoR RID 2015-2018 | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 143420 | NH NASA EPSCoR RID 2015-2018 | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 143420 | NH NASA EPSCoR RID 2015-2018 | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 6,526.20 | 22,633.86 |
| 143420 | NH NASA EPSCoR RID 2015-2018 | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 68.04 | 420.84 |
| 143420 | NH NASA EPSCoR RID 2015-2018 | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 143420 | NH NASA EPSCoR RID 2015-2018 | 710100 | Out-of-State Travel | 0.00 | 1,500.66 | 1,500.66 |
| 143420 | NH NASA EPSCoR RID 2015-2018 | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 143420 | NH NASA EPSCoR RID 2015-2018 | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 143420 | NH NASA EPSCoR RID 2015-2018 | 7300 | Subcontracts | 0.00 | 0.00 | 0.00 |
| 143420 | NH NASA EPSCoR RID 2015-2018 | 730002 | Subcontracts 02 | 0.00 | 41,833.80 | 68,622.13 |
| 143420 | NH NASA EPSCoR RID 2015-2018 | 760300 | F&A Expenditures | 0.00 | 3,041.69 | 10,384.23 |
| 143421 | R&TI Grants | 611F60 | Faculty NTT Research | 0.00 | 0.00 | 1,288.78 |
| 143421 | R&TI Grants | 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 |
| 143421 | R&TI Grants | 615F10 | PAT | 0.00 | 8,339.18 | 24,423.60 |
| 143421 | R&TI Grants | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 1,080.00 |
| 143421 | R&TI Grants | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 3,527.47 | 10,876.35 |
| 143421 | R&TI Grants | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 90.72 |
| 143421 | R&TI Grants | 710100 | Out-of-State Travel | 0.00 | 0.00 | 1,302.38 |
| 143421 | R&TI Grants | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 143421 | R&TI Grants | 716060 | Maint & Repairs-Computer Software | 0.00 | 0.00 | 0.00 |
| 143421 | R&TI Grants | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 143421 | R&TI Grants | 7300 | Subcontracts | 0.00 | 0.00 | 0.00 |
| 143421 | R&TI Grants | 760300 | F&A Expenditures | 0.00 | 1,483.35 | 4,882.75 |
| 143422 | CCI & GLaSS Projects | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 143422 | CCI & GLaSS Projects | 611F60 | Faculty NTT Research | 0.00 | 4,953.39 | 13,816.35 |
| 143422 | CCI & GLaSS Projects | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 143422 | CCI & GLaSS Projects | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 143422 | CCI & GLaSS Projects | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 2,095.27 | 5,844.28 |
| 143422 | CCI & GLaSS Projects | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 143422 | CCI & GLaSS Projects | 710200 | Foreign Travel | 0.00 | 1,480.55 | 1,897.39 |
| 143422 | CCI & GLaSS Projects | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 143422 | CCI & GLaSS Projects | 760300 | F&A Expenditures | 0.00 | 4,051.42 | 10,240.13 |
| 143423 | Sawtooth Oscillations | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 143423 | Sawtooth Oscillations | 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 1,450.78 |
| 143423 | Sawtooth Oscillations | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 143423 | Sawtooth Oscillations | 613B90 | Graduate Summer Appoint-Research | 0.00 | 3,367.17 | 3,367.17 |
| 143423 | Sawtooth Oscillations | 613N30 | Graduate Research Assistant | 0.00 | 4,536.00 | 14,999.04 |
| 143423 | Sawtooth Oscillations | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 143423 | Sawtooth Oscillations | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 143423 | Sawtooth Oscillations | 61CPHX | Part Time Hourly | 0.00 | 4,227.50 | 5,462.50 |
| 143423 | Sawtooth Oscillations | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 143423 | Sawtooth Oscillations | 65YB10 | Base Benefit Distr (fica) | 0.00 | 282.84 | 282.84 |
| 143423 | Sawtooth Oscillations | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 613.72 |
| 143423 | Sawtooth Oscillations | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 355.11 | 458.85 |
| 143423 | Sawtooth Oscillations | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 143423 | Sawtooth Oscillations | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 143423 | Sawtooth Oscillations | 710100 | Out-of-State Travel | 0.00 | (131.61) | 1,456.07 |
| 143423 | Sawtooth Oscillations | 710300 | Conference Registration Fees | 0.00 | (60.00) | 320.00 |
| 143423 | Sawtooth Oscillations | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 2,069.90 |
| 143423 | Sawtooth Oscillations | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 143423 | Sawtooth Oscillations | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 143423 | Sawtooth Oscillations | 713000 | Printing & Copying-General | 0.00 | 0.00 | 264.54 |
| 143423 | Sawtooth Oscillations | 713010 | Printing & Copying-Publications | 0.00 | 0.00 | 70.00 |
| 143423 | Sawtooth Oscillations | 717000 | Consulting-General | 0.00 | 0.00 | 0.00 |
| 143423 | Sawtooth Oscillations | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 |
| 143423 | Sawtooth Oscillations | 7300 | Subcontracts | 0.00 | 0.00 | 0.00 |

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| 143423 | Sawtooth Oscillations | 730002 | Subcontracts 02 | 0.00 | 0.00 | 0.00 |
| 143423 | Sawtooth Oscillations | 760300 | F&A Expenditures | 0.00 | 5,974.03 | 14,694.26 |
| 143423 | Sawtooth Oscillations | 76O130 | Internal Alloc-Print & Copy (Chg) | 0.00 | 0.00 | 120.00 |
| 143424 | Ocean Surface at L-Band | 611F60 | Faculty NTT Research | 0.00 | 0.00 | 0.00 |
| 143424 | Ocean Surface at L-Band | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 143424 | Ocean Surface at L-Band | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 143424 | Ocean Surface at L-Band | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 143424 | Ocean Surface at L-Band | 7300 | Subcontracts | 0.00 | 0.00 | 0.00 |
| 143424 | Ocean Surface at L-Band | 730002 | Subcontracts 02 | 0.00 | 0.00 | 0.00 |
| 143424 | Ocean Surface at L-Band | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 143426 | Autonomous Rovers | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 5,276.91 | 1,188.30 | 1,188.30 |
| 143426 | Autonomous Rovers | 611F60 | Faculty NTT Research | 8,408.63 | 254.64 | 1,221.36 |
| 143426 | Autonomous Rovers | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 143426 | Autonomous Rovers | 615F10 | PAT | 0.00 | 23.89 | 23.89 |
| 143426 | Autonomous Rovers | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 143426 | Autonomous Rovers | 65YB10 | Base Benefit Distr (fica) | 422.14 | 99.82 | 99.82 |
| 143426 | Autonomous Rovers | 65YF10 | Full Fringe Benefit Distr Expe | 3,783.91 | 117.80 | 526.73 |
| 143426 | Autonomous Rovers | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 143426 | Autonomous Rovers | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 143426 | Autonomous Rovers | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 143426 | Autonomous Rovers | 7300 | Subcontracts | 0.00 | 0.00 | 0.00 |
| 143426 | Autonomous Rovers | 730002 | Subcontracts 02 | 71,113.88 | 130,821.72 | 195,712.01 |
| 143426 | Autonomous Rovers | 760300 | F&A Expenditures | 8,498.48 | 800.14 | 1,453.56 |
| 143427 | Decline of Cycle | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 31,828.15 | 31,828.15 |
| 143427 | Decline of Cycle | 611F60 | Faculty NTT Research | 0.00 | 397.23 | 397.23 |
| 143427 | Decline of Cycle | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 143427 | Decline of Cycle | 613B90 | Graduate Summer Appoint-Research | 0.00 | 6,734.35 | 6,734.35 |
| 143427 | Decline of Cycle | 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 |
| 143427 | Decline of Cycle | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 143427 | Decline of Cycle | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 143427 | Decline of Cycle | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 143427 | Decline of Cycle | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 143427 | Decline of Cycle | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 143427 | Decline of Cycle | 65YB10 | Base Benefit Distr (fica) | 0.00 | 3,245.02 | 3,245.02 |
| 143427 | Decline of Cycle | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 168.03 | 168.03 |
| 143427 | Decline of Cycle | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 143427 | Decline of Cycle | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 143427 | Decline of Cycle | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 143427 | Decline of Cycle | 710200 | Foreign Travel | 0.00 | 1,789.39 | 1,789.39 |
| 143427 | Decline of Cycle | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 143427 | Decline of Cycle | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 143427 | Decline of Cycle | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 143427 | Decline of Cycle | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 143427 | Decline of Cycle | 713010 | Printing & Copying-Publications | 0.00 | 0.00 | 0.00 |
| 143427 | Decline of Cycle | 714030 | Postage-Express Mail | 0.00 | 0.00 | 0.00 |
| 143427 | Decline of Cycle | 716060 | Maint & Repairs-Computer Software | 0.00 | 0.00 | 0.00 |
| 143427 | Decline of Cycle | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 |
| 143427 | Decline of Cycle | 760300 | F&A Expenditures | 0.00 | 20,977.02 | 20,977.02 |
| 143427 | Decline of Cycle | 76O130 | Internal Alloc-Print & Copy (Chg) | 0.00 | 0.00 | 0.00 |
| 143427 | Decline of Cycle | 76O140 | Internal Alloc-Mail & Postage (Chg) | 0.00 | 0.00 | 0.00 |
| 143428 | Elementary GLOBE | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 143428 | Elementary GLOBE | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 143428 | Elementary GLOBE | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 143428 | Elementary GLOBE | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 143428 | Elementary GLOBE | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 143428 | Elementary GLOBE | 717214 | Oth Prof Ser-ServProvAgmt gt $9,999 | 0.00 | 0.00 | 0.00 |
| 143428 | Elementary GLOBE | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 143431 | MIC Magnetotail Fast Flows | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 143431 | MIC Magnetotail Fast Flows | 613B90 | Graduate Summer Appoint-Research | 0.00 | 0.00 | 0.00 |
| 143431 | MIC Magnetotail Fast Flows | 615F10 | PAT | 6,513.07 | 0.00 | 2,307.69 |
| 143431 | MIC Magnetotail Fast Flows | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 143431 | MIC Magnetotail Fast Flows | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 143431 | MIC Magnetotail Fast Flows | 65YF10 | Full Fringe Benefit Distr Expe | 2,868.54 | 0.00 | 976.15 |
| 143431 | MIC Magnetotail Fast Flows | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 143431 | MIC Magnetotail Fast Flows | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |

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| 143431 | MIC Magnetotail Fast Flows | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 143431 | MIC Magnetotail Fast Flows | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 143431 | MIC Magnetotail Fast Flows | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 143431 | MIC Magnetotail Fast Flows | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 143431 | MIC Magnetotail Fast Flows | 713010 | Printing & Copying-Publications | 0.00 | 0.00 | 0.00 |
| 143431 | MIC Magnetotail Fast Flows | 760300 | F&A Expenditures | 4,456.26 | 0.00 | 1,559.82 |
| 143431 | MIC Magnetotail Fast Flows | 76O130 | Internal Alloc-Print & Copy (Chg) | 0.00 | 0.00 | 0.00 |
| 143432 | UNH SAGA Payload KORUS AQ | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 143432 | UNH SAGA Payload KORUS AQ | 611F60 | Faculty NTT Research | 0.00 | 0.00 | 0.00 |
| 143432 | UNH SAGA Payload KORUS AQ | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 143432 | UNH SAGA Payload KORUS AQ | 613B90 | Graduate Summer Appoint-Research | 0.00 | 6,332.34 | 6,332.34 |
| 143432 | UNH SAGA Payload KORUS AQ | 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 |
| 143432 | UNH SAGA Payload KORUS AQ | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 143432 | UNH SAGA Payload KORUS AQ | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 143432 | UNH SAGA Payload KORUS AQ | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 143432 | UNH SAGA Payload KORUS AQ | 65YB10 | Base Benefit Distr (fica) | 0.00 | 531.93 | 531.93 |
| 143432 | UNH SAGA Payload KORUS AQ | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 143432 | UNH SAGA Payload KORUS AQ | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 143432 | UNH SAGA Payload KORUS AQ | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 143432 | UNH SAGA Payload KORUS AQ | 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 |
| 143432 | UNH SAGA Payload KORUS AQ | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 143432 | UNH SAGA Payload KORUS AQ | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 143432 | UNH SAGA Payload KORUS AQ | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 143432 | UNH SAGA Payload KORUS AQ | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 143432 | UNH SAGA Payload KORUS AQ | 714030 | Postage-Express Mail | 0.00 | 0.00 | 0.00 |
| 143432 | UNH SAGA Payload KORUS AQ | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 143432 | UNH SAGA Payload KORUS AQ | 760300 | F&A Expenditures | 0.00 | 3,260.53 | 3,260.53 |
| 143432 | UNH SAGA Payload KORUS AQ | 76O130 | Internal Alloc-Print & Copy (Chg) | 0.00 | 0.00 | 0.00 |
| 143434 | Korea-US Ocean Color Cruise | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 143434 | Korea-US Ocean Color Cruise | 611F60 | Faculty NTT Research | 0.00 | 0.00 | 0.00 |
| 143434 | Korea-US Ocean Color Cruise | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 143434 | Korea-US Ocean Color Cruise | 613B90 | Graduate Summer Appoint-Research | 0.00 | 0.00 | 0.00 |
| 143434 | Korea-US Ocean Color Cruise | 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 |
| 143434 | Korea-US Ocean Color Cruise | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 143434 | Korea-US Ocean Color Cruise | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 143434 | Korea-US Ocean Color Cruise | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 143434 | Korea-US Ocean Color Cruise | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 143434 | Korea-US Ocean Color Cruise | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 143434 | Korea-US Ocean Color Cruise | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 143434 | Korea-US Ocean Color Cruise | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 143434 | Korea-US Ocean Color Cruise | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 143434 | Korea-US Ocean Color Cruise | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 143434 | Korea-US Ocean Color Cruise | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 143434 | Korea-US Ocean Color Cruise | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 143434 | Korea-US Ocean Color Cruise | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 143434 | Korea-US Ocean Color Cruise | 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 |
| 143434 | Korea-US Ocean Color Cruise | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 143434 | Korea-US Ocean Color Cruise | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 143434 | Korea-US Ocean Color Cruise | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 143434 | Korea-US Ocean Color Cruise | 714010 | Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 |
| 143434 | Korea-US Ocean Color Cruise | 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 |
| 143434 | Korea-US Ocean Color Cruise | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |
| 143434 | Korea-US Ocean Color Cruise | 740005 | Cap Equipment-Fabricated Equipment | 0.00 | 0.00 | 0.00 |
| 143434 | Korea-US Ocean Color Cruise | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 143434 | Korea-US Ocean Color Cruise | 76O130 | Internal Alloc-Print & Copy (Chg) | 0.00 | 0.00 | 0.00 |
| 143435 | GRAPE 2016 | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 143435 | GRAPE 2016 | 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 |
| 143435 | GRAPE 2016 | 611F60 | Faculty NTT Research | 0.00 | 0.00 | 0.00 |
| 143435 | GRAPE 2016 | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 143435 | GRAPE 2016 | 613B90 | Graduate Summer Appoint-Research | 0.00 | 6,000.75 | 6,000.75 |
| 143435 | GRAPE 2016 | 613N30 | Graduate Research Assistant | (18,640.05) | 7,169.25 | 39,419.55 |
| 143435 | GRAPE 2016 | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 143435 | GRAPE 2016 | 615F10 | PAT | 5,793.27 | 15,794.46 | 29,242.21 |
| 143435 | GRAPE 2016 | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 143435 | GRAPE 2016 | 61SNHO | Student Labor - Overtime | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2020 YTD Activity | 2019 YTD Activity | 2019 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **021 - Research & Sponsored Programs** | | | | | | |
| 143435 | GRAPE 2016 | 61SNSH | Student Labor | 10.00 | 1,097.12 | 1,517.12 |
| 143435 | GRAPE 2016 | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 143435 | GRAPE 2016 | 65YB10 | Base Benefit Distr (fica) | 0.00 | 504.07 | 504.07 |
| 143435 | GRAPE 2016 | 65YF10 | Full Fringe Benefit Distr Expe | 2,606.97 | 6,681.11 | 12,369.51 |
| 143435 | GRAPE 2016 | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 143435 | GRAPE 2016 | 710100 | Out-of-State Travel | 0.00 | 2,696.12 | 8,379.00 |
| 143435 | GRAPE 2016 | 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 |
| 143435 | GRAPE 2016 | 710300 | Conference Registration Fees | 0.00 | 1,307.00 | 1,702.00 |
| 143435 | GRAPE 2016 | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 517.17 |
| 143435 | GRAPE 2016 | 710D50 | Domestic Travel Non-NH | 577.20 | 0.00 | 0.00 |
| 143435 | GRAPE 2016 | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 143435 | GRAPE 2016 | 711200 | Research Supplies | 3,103.73 | 6,786.89 | 9,111.75 |
| 143435 | GRAPE 2016 | 714010 | Postage-Off Campus Mail Services | 0.00 | 39.00 | 77.37 |
| 143435 | GRAPE 2016 | 714030 | Postage-Express Mail | 0.00 | 17.89 | 17.89 |
| 143435 | GRAPE 2016 | 716060 | Maint & Repairs-Computer Software | 0.00 | 0.00 | 449.63 |
| 143435 | GRAPE 2016 | 716063 | Maint & Repairs-Computer Hardware | 0.00 | 0.00 | 0.00 |
| 143435 | GRAPE 2016 | 717115 | Finl Services-Bank Charges | 0.00 | 0.00 | 25.00 |
| 143435 | GRAPE 2016 | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 143435 | GRAPE 2016 | 760300 | F&A Expenditures | (3,110.69) | 22,844.50 | 52,037.68 |
| 143435 | GRAPE 2016 | 76O120 | Int Alloc- Research Supplies (Chg) | 0.00 | 0.00 | 0.00 |
| 143435 | GRAPE 2016 | 76O130 | Internal Alloc-Print & Copy (Chg) | 0.00 | 0.00 | 220.00 |
| 143436 | Background Cleaned CODIF Data | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 143436 | Background Cleaned CODIF Data | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 143436 | Background Cleaned CODIF Data | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 143436 | Background Cleaned CODIF Data | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 143436 | Background Cleaned CODIF Data | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 143436 | Background Cleaned CODIF Data | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 143436 | Background Cleaned CODIF Data | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 143436 | Background Cleaned CODIF Data | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 143436 | Background Cleaned CODIF Data | 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 |
| 143436 | Background Cleaned CODIF Data | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 143436 | Background Cleaned CODIF Data | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 143436 | Background Cleaned CODIF Data | 716060 | Maint & Repairs-Computer Software | 0.00 | 0.00 | 0.00 |
| 143436 | Background Cleaned CODIF Data | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 143437 | Vision Changes in Microgravity | 611F60 | Faculty NTT Research | 0.00 | 802.46 | 802.46 |
| 143437 | Vision Changes in Microgravity | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 143437 | Vision Changes in Microgravity | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 143437 | Vision Changes in Microgravity | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 339.43 | 339.43 |
| 143437 | Vision Changes in Microgravity | 7300 | Subcontracts | 0.00 | 0.00 | 0.00 |
| 143437 | Vision Changes in Microgravity | 730002 | Subcontracts 02 | 24.30 | 6,524.91 | 9,737.71 |
| 143437 | Vision Changes in Microgravity | 760300 | F&A Expenditures | 0.00 | 296.87 | 296.87 |
| 143438 | CAMMICE Upgrade | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 143438 | CAMMICE Upgrade | 615F10 | PAT | 0.00 | 1,535.58 | 11,759.82 |
| 143438 | CAMMICE Upgrade | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 649.55 | 4,974.40 |
| 143438 | CAMMICE Upgrade | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 143438 | CAMMICE Upgrade | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 143438 | CAMMICE Upgrade | 760300 | F&A Expenditures | 0.00 | 1,037.94 | 7,948.75 |
| 143439 | Interstellar Flow Direction | 611BFX | Faculty Casual | 11,595.45 | 19,303.68 | 37,892.96 |
| 143439 | Interstellar Flow Direction | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 143439 | Interstellar Flow Direction | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 143439 | Interstellar Flow Direction | 613B90 | Graduate Summer Appoint-Research | 0.00 | 0.00 | 0.00 |
| 143439 | Interstellar Flow Direction | 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 |
| 143439 | Interstellar Flow Direction | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 143439 | Interstellar Flow Direction | 615F10 | PAT | 1,798.46 | 0.00 | 17,311.71 |
| 143439 | Interstellar Flow Direction | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 143439 | Interstellar Flow Direction | 61CPHX | Part Time Hourly | 0.00 | 15,100.00 | 15,100.00 |
| 143439 | Interstellar Flow Direction | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 143439 | Interstellar Flow Direction | 65YB10 | Base Benefit Distr (fica) | 927.64 | 1,621.51 | 3,183.01 |
| 143439 | Interstellar Flow Direction | 65YF10 | Full Fringe Benefit Distr Expe | 809.30 | 0.00 | 7,322.84 |
| 143439 | Interstellar Flow Direction | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 1,268.40 | 1,268.40 |
| 143439 | Interstellar Flow Direction | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 143439 | Interstellar Flow Direction | 710000 | In-State Travel | 0.00 | 35.00 | 35.00 |
| 143439 | Interstellar Flow Direction | 710100 | Out-of-State Travel | 0.00 | 606.91 | 2,938.34 |
| 143439 | Interstellar Flow Direction | 710200 | Foreign Travel | 0.00 | 0.00 | 1,203.32 |
| 143439 | Interstellar Flow Direction | 710300 | Conference Registration Fees | 0.00 | 225.00 | 558.33 |

| 1D - UNH - Durham | | | | 2020 YTD Activity | 2019 YTD Activity | 2019 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **021 - Research & Sponsored Programs** | | | | | | |
| 143439 | Interstellar Flow Direction | 710400 | Student or Non-Emp Travel | 0.00 | 879.03 | 879.03 |
| 143439 | Interstellar Flow Direction | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 143439 | Interstellar Flow Direction | 713010 | Printing & Copying-Publications | 0.00 | 17.50 | 17.50 |
| 143439 | Interstellar Flow Direction | 716060 | Maint & Repairs-Computer Software | 0.00 | 0.00 | 50.00 |
| 143439 | Interstellar Flow Direction | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 143439 | Interstellar Flow Direction | 719000 | Business Meals-Meetings-Non Travel | 33.89 | 0.00 | 0.00 |
| 143439 | Interstellar Flow Direction | 760300 | F&A Expenditures | 7,203.25 | 18,552.10 | 41,721.82 |
| 143439 | Interstellar Flow Direction | 76O130 | Internal Alloc-Print & Copy (Chg) | 0.00 | 0.00 | 75.00 |
| 143440 | US National Climate Assessment | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 11,232.05 | 4,752.00 | 18,230.46 |
| 143440 | US National Climate Assessment | 611F60 | Faculty NTT Research | 17,960.02 | 7,549.20 | 34,578.61 |
| 143440 | US National Climate Assessment | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 143440 | US National Climate Assessment | 611Q90 | Post Doc | 0.00 | 0.00 | 0.00 |
| 143440 | US National Climate Assessment | 615F10 | PAT | 0.00 | 9,263.42 | 22,755.16 |
| 143440 | US National Climate Assessment | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 143440 | US National Climate Assessment | 65YB10 | Base Benefit Distr (fica) | 898.56 | 399.17 | 1,531.37 |
| 143440 | US National Climate Assessment | 65YF10 | Full Fringe Benefit Distr Expe | 8,082.03 | 7,111.72 | 24,252.14 |
| 143440 | US National Climate Assessment | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 143440 | US National Climate Assessment | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 143440 | US National Climate Assessment | 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 |
| 143440 | US National Climate Assessment | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 143440 | US National Climate Assessment | 710D50 | Domestic Travel Non-NH | 1,827.44 | 0.00 | 0.00 |
| 143440 | US National Climate Assessment | 710D51 | Domestic Trvl Non-NH -Workshop/Conf | 390.00 | 0.00 | 0.00 |
| 143440 | US National Climate Assessment | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 143440 | US National Climate Assessment | 711200 | Research Supplies | 112.49 | 0.00 | 0.00 |
| 143440 | US National Climate Assessment | 713010 | Printing & Copying-Publications | 1,643.47 | 0.00 | 0.00 |
| 143440 | US National Climate Assessment | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |
| 143440 | US National Climate Assessment | 760300 | F&A Expenditures | 20,019.34 | 13,810.86 | 48,178.13 |
| 143440 | US National Climate Assessment | 76O130 | Internal Alloc-Print & Copy (Chg) | 0.00 | 0.00 | 80.00 |
| 143441 | COMPTEL Albedo | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 4,125.80 | 0.00 | 3,536.40 |
| 143441 | COMPTEL Albedo | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 143441 | COMPTEL Albedo | 613B90 | Graduate Summer Appoint-Research | 0.00 | 4,221.70 | 4,221.70 |
| 143441 | COMPTEL Albedo | 613N30 | Graduate Research Assistant | 25,331.35 | 0.00 | 5,735.40 |
| 143441 | COMPTEL Albedo | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 143441 | COMPTEL Albedo | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 143441 | COMPTEL Albedo | 61SNSH | Student Labor | 0.00 | 0.00 | 203.50 |
| 143441 | COMPTEL Albedo | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 143441 | COMPTEL Albedo | 65YB10 | Base Benefit Distr (fica) | 330.05 | 354.62 | 651.68 |
| 143441 | COMPTEL Albedo | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 143441 | COMPTEL Albedo | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 143441 | COMPTEL Albedo | 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 |
| 143441 | COMPTEL Albedo | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 143441 | COMPTEL Albedo | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 143441 | COMPTEL Albedo | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 143441 | COMPTEL Albedo | 711200 | Research Supplies | 4,156.00 | 0.00 | 0.00 |
| 143441 | COMPTEL Albedo | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 143441 | COMPTEL Albedo | 716060 | Maint & Repairs-Computer Software | 0.00 | 0.00 | 0.00 |
| 143441 | COMPTEL Albedo | 716063 | Maint & Repairs-Computer Hardware | 0.00 | 0.00 | 0.00 |
| 143441 | COMPTEL Albedo | 730001 | Subcontracts 01 | 15,096.48 | 26,552.65 | 61,814.40 |
| 143441 | COMPTEL Albedo | 760300 | F&A Expenditures | 16,122.95 | 14,048.75 | 18,690.59 |
| 143441 | COMPTEL Albedo | 76O130 | Internal Alloc-Print & Copy (Chg) | 0.00 | 0.00 | 0.00 |
| 143442 | Non-Maxwellian Distributions | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 143442 | Non-Maxwellian Distributions | 611F60 | Faculty NTT Research | 0.00 | 0.00 | 0.00 |
| 143442 | Non-Maxwellian Distributions | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 143442 | Non-Maxwellian Distributions | 613B90 | Graduate Summer Appoint-Research | 0.00 | 0.00 | 0.00 |
| 143442 | Non-Maxwellian Distributions | 615F10 | PAT | 0.00 | 27,165.82 | 21,732.66 |
| 143442 | Non-Maxwellian Distributions | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 143442 | Non-Maxwellian Distributions | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 143442 | Non-Maxwellian Distributions | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 11,491.13 | 9,192.90 |
| 143442 | Non-Maxwellian Distributions | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 143442 | Non-Maxwellian Distributions | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 143442 | Non-Maxwellian Distributions | 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 |
| 143442 | Non-Maxwellian Distributions | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 143442 | Non-Maxwellian Distributions | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 143442 | Non-Maxwellian Distributions | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 143442 | Non-Maxwellian Distributions | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2020 YTD Activity | 2019 YTD Activity | 2019 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **021 - Research & Sponsored Programs** | | | | | | |
| 143442 | Non-Maxwellian Distributions | 713010 | Printing & Copying-Publications | 0.00 | 0.00 | 0.00 |
| 143442 | Non-Maxwellian Distributions | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 143442 | Non-Maxwellian Distributions | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 |
| 143442 | Non-Maxwellian Distributions | 7300 | Subcontracts | 0.00 | 0.00 | 0.00 |
| 143442 | Non-Maxwellian Distributions | 730001 | Subcontracts 01 | 0.00 | 2,926.96 | 48,899.74 |
| 143442 | Non-Maxwellian Distributions | 730002 | Subcontracts 02 | 3,626.86 | 8,305.82 | 10,632.14 |
| 143442 | Non-Maxwellian Distributions | 730003 | Subcontracts 03 | 0.00 | 4,657.62 | 9,454.38 |
| 143442 | Non-Maxwellian Distributions | 760300 | F&A Expenditures | 0.00 | 21,964.73 | 25,406.18 |
| 143443 | Phase A THOR Mission | 611F60 | Faculty NTT Research | 0.00 | 0.00 | 0.00 |
| 143443 | Phase A THOR Mission | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 143443 | Phase A THOR Mission | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 143443 | Phase A THOR Mission | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 143443 | Phase A THOR Mission | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 143443 | Phase A THOR Mission | 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 |
| 143443 | Phase A THOR Mission | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 143443 | Phase A THOR Mission | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 143443 | Phase A THOR Mission | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 143443 | Phase A THOR Mission | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 143443 | Phase A THOR Mission | 714030 | Postage-Express Mail | 0.00 | 0.00 | 0.00 |
| 143443 | Phase A THOR Mission | 716060 | Maint & Repairs-Computer Software | 0.00 | 0.00 | 0.00 |
| 143443 | Phase A THOR Mission | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 143443 | Phase A THOR Mission | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 143443 | Phase A THOR Mission | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 143445 | CLUSTER EDI Continued Operatns | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 143445 | CLUSTER EDI Continued Operatns | 615F10 | PAT | 0.00 | 1,370.47 | 6,997.58 |
| 143445 | CLUSTER EDI Continued Operatns | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 579.70 | 2,959.98 |
| 143445 | CLUSTER EDI Continued Operatns | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 143445 | CLUSTER EDI Continued Operatns | 760300 | F&A Expenditures | 0.00 | 984.85 | 5,028.56 |
| 143446 | NH Space Grant-Fay Rubin | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 143446 | NH Space Grant-Fay Rubin | 615F10 | PAT | 3,000.35 | 2,999.18 | 8,326.44 |
| 143446 | NH Space Grant-Fay Rubin | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 143446 | NH Space Grant-Fay Rubin | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 143446 | NH Space Grant-Fay Rubin | 61CPHX | Part Time Hourly | 0.00 | 8,231.25 | 15,731.25 |
| 143446 | NH Space Grant-Fay Rubin | 65YF10 | Full Fringe Benefit Distr Expe | 1,350.16 | 1,268.65 | 3,522.09 |
| 143446 | NH Space Grant-Fay Rubin | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 691.46 | 1,321.49 |
| 143446 | NH Space Grant-Fay Rubin | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 143446 | NH Space Grant-Fay Rubin | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 143446 | NH Space Grant-Fay Rubin | 716060 | Maint & Repairs-Computer Software | 0.00 | 0.00 | 0.00 |
| 143446 | NH Space Grant-Fay Rubin | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 143446 | NH Space Grant-Fay Rubin | 760300 | F&A Expenditures | 543.78 | 1,648.82 | 3,612.72 |
| 143448 | Snow and Soil Interactions | 611BSR | Summer Salary AY Fac-SR-A-Fnd | (563.64) | 0.00 | 8,086.80 |
| 143448 | Snow and Soil Interactions | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 143448 | Snow and Soil Interactions | 611Q90 | Post Doc | 0.00 | 16,200.39 | 32,480.24 |
| 143448 | Snow and Soil Interactions | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 143448 | Snow and Soil Interactions | 615F10 | PAT | 0.00 | 0.00 | 2,728.81 |
| 143448 | Snow and Soil Interactions | 61CPHX | Part Time Hourly | 2,200.00 | 0.00 | 6,582.00 |
| 143448 | Snow and Soil Interactions | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 143448 | Snow and Soil Interactions | 65YB10 | Base Benefit Distr (fica) | (63.54) | 0.00 | 679.29 |
| 143448 | Snow and Soil Interactions | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 1,154.29 |
| 143448 | Snow and Soil Interactions | 65YP10 | Nonstatus Benefit Distr (Fica) | 176.00 | 0.00 | 552.90 |
| 143448 | Snow and Soil Interactions | 65YQ10 | Post-Doc Fringe Benefit | 0.00 | 3,790.89 | 7,600.38 |
| 143448 | Snow and Soil Interactions | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 143448 | Snow and Soil Interactions | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 143448 | Snow and Soil Interactions | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 143448 | Snow and Soil Interactions | 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 |
| 143448 | Snow and Soil Interactions | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 143448 | Snow and Soil Interactions | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 143448 | Snow and Soil Interactions | 710D00 | Domestic Travel NH | 0.00 | 109.00 | 109.00 |
| 143448 | Snow and Soil Interactions | 710D50 | Domestic Travel Non-NH | 297.63 | 0.00 | 534.78 |
| 143448 | Snow and Soil Interactions | 710N00 | Nonemployee/Student Travel | 0.00 | 245.40 | 1,308.94 |
| 143448 | Snow and Soil Interactions | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 143448 | Snow and Soil Interactions | 711200 | Research Supplies | 179.99 | 15.80 | 15.80 |
| 143448 | Snow and Soil Interactions | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 143448 | Snow and Soil Interactions | 715000 | Non-Cap Equip-General | 0.00 | 0.00 | 0.00 |
| 143448 | Snow and Soil Interactions | 719100 | Membership Dues & Fees | 0.00 | 593.85 | 1,133.85 |

| 1D - UNH - Durham | | | | 2020 YTD Activity | 2019 YTD Activity | 2019 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **021 - Research & Sponsored Programs** | | | | | | |
| 143448 | Snow and Soil Interactions | 7300 | Subcontracts | 0.00 | 0.00 | 0.00 |
| 143448 | Snow and Soil Interactions | 730000 | Subcontracts | 0.00 | 0.00 | 0.00 |
| 143448 | Snow and Soil Interactions | 730002 | Subcontracts 02 | 9,685.25 | 20,274.01 | 44,903.17 |
| 143448 | Snow and Soil Interactions | 760300 | F&A Expenditures | 1,124.29 | 15,762.37 | 36,989.01 |
| 143448 | Snow and Soil Interactions | 76O130 | Internal Alloc-Print & Copy (Chg) | 0.00 | 67.90 | 89.00 |
| 143449 | Structure of the Solar Wind | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 13,051.41 | 30,462.21 |
| 143449 | Structure of the Solar Wind | 611F60 | Faculty NTT Research | 5,230.08 | 5,256.44 | 12,801.11 |
| 143449 | Structure of the Solar Wind | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 143449 | Structure of the Solar Wind | 615F10 | PAT | 0.00 | 0.00 | 280.54 |
| 143449 | Structure of the Solar Wind | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 143449 | Structure of the Solar Wind | 61CPHX | Part Time Hourly | 0.00 | 8,208.00 | 9,072.00 |
| 143449 | Structure of the Solar Wind | 65YB10 | Base Benefit Distr (fica) | 0.00 | 1,096.32 | 2,558.82 |
| 143449 | Structure of the Solar Wind | 65YF10 | Full Fringe Benefit Distr Expe | 2,353.54 | 2,223.48 | 5,533.54 |
| 143449 | Structure of the Solar Wind | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 689.47 | 762.05 |
| 143449 | Structure of the Solar Wind | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 143449 | Structure of the Solar Wind | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 143449 | Structure of the Solar Wind | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 143449 | Structure of the Solar Wind | 710D50 | Domestic Travel Non-NH | 2,332.22 | 0.00 | 0.00 |
| 143449 | Structure of the Solar Wind | 710D51 | Domestic Trvl Non-NH -Workshop/Conf | 525.00 | 0.00 | 0.00 |
| 143449 | Structure of the Solar Wind | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 143449 | Structure of the Solar Wind | 760300 | F&A Expenditures | 5,307.09 | 15,445.48 | 31,139.84 |
| 143449 | Structure of the Solar Wind | 76O170 | Int All-Prof Services-General (Chg) | 68.22 | 60.03 | 192.81 |
| 143450 | Impulsive Ions | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 7,908.00 | 8,540.97 |
| 143450 | Impulsive Ions | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 143450 | Impulsive Ions | 61SNHO | Student Labor - Overtime | 0.00 | 10.51 | 10.51 |
| 143450 | Impulsive Ions | 61SNSH | Student Labor | 0.00 | 3,034.50 | 5,530.88 |
| 143450 | Impulsive Ions | 65YB10 | Base Benefit Distr (fica) | 0.00 | 664.27 | 717.44 |
| 143450 | Impulsive Ions | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 143450 | Impulsive Ions | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 143450 | Impulsive Ions | 710100 | Out-of-State Travel | 0.00 | 1,830.56 | 5,530.36 |
| 143450 | Impulsive Ions | 710200 | Foreign Travel | (280.20) | 1,025.00 | 4,091.60 |
| 143450 | Impulsive Ions | 710300 | Conference Registration Fees | 0.00 | 500.00 | 1,410.00 |
| 143450 | Impulsive Ions | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 143450 | Impulsive Ions | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 143450 | Impulsive Ions | 713010 | Printing & Copying-Publications | 0.00 | 0.00 | 70.00 |
| 143450 | Impulsive Ions | 760300 | F&A Expenditures | (141.50) | 7,561.31 | 13,141.02 |
| 143450 | Impulsive Ions | 76O130 | Internal Alloc-Print & Copy (Chg) | 0.00 | 0.00 | 120.00 |
| 143451 | High Mtn Asia & Beyond | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 12,377.95 | 4,716.44 | 6,058.76 |
| 143451 | High Mtn Asia & Beyond | 611F60 | Faculty NTT Research | 0.00 | 8,793.53 | 22,511.24 |
| 143451 | High Mtn Asia & Beyond | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 143451 | High Mtn Asia & Beyond | 615F10 | PAT | 0.00 | 13,793.98 | 34,405.17 |
| 143451 | High Mtn Asia & Beyond | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 143451 | High Mtn Asia & Beyond | 617NZ0 | Op Staff Unallocated Bud(BudOnly) | 0.00 | 0.00 | 0.00 |
| 143451 | High Mtn Asia & Beyond | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 143451 | High Mtn Asia & Beyond | 65YB10 | Base Benefit Distr (fica) | 990.22 | 396.17 | 508.91 |
| 143451 | High Mtn Asia & Beyond | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 9,554.52 | 24,075.61 |
| 143451 | High Mtn Asia & Beyond | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 143451 | High Mtn Asia & Beyond | 710100 | Out-of-State Travel | 0.00 | 305.76 | 6,171.05 |
| 143451 | High Mtn Asia & Beyond | 710300 | Conference Registration Fees | 0.00 | 252.50 | 252.50 |
| 143451 | High Mtn Asia & Beyond | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 143451 | High Mtn Asia & Beyond | 711200 | Research Supplies | 0.00 | 0.00 | 4,151.04 |
| 143451 | High Mtn Asia & Beyond | 760300 | F&A Expenditures | 6,750.92 | 19,095.52 | 49,557.79 |
| 143452 | Voyager MAG Observations | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 1,272.82 | 1,272.82 |
| 143452 | Voyager MAG Observations | 611F60 | Faculty NTT Research | 0.00 | 3,841.23 | 3,841.23 |
| 143452 | Voyager MAG Observations | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 143452 | Voyager MAG Observations | 61CBHO | Part Time - Overtime | 0.00 | 0.00 | 0.00 |
| 143452 | Voyager MAG Observations | 61CPHX | Part Time Hourly | 0.00 | 5,094.00 | 5,094.00 |
| 143452 | Voyager MAG Observations | 61DBHO | Full Time Temp - Overtime | 0.00 | 209.00 | 209.00 |
| 143452 | Voyager MAG Observations | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 143452 | Voyager MAG Observations | 65YB10 | Base Benefit Distr (fica) | 0.00 | 124.48 | 124.48 |
| 143452 | Voyager MAG Observations | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 1,624.92 | 1,624.92 |
| 143452 | Voyager MAG Observations | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 427.90 | 427.90 |
| 143452 | Voyager MAG Observations | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 143452 | Voyager MAG Observations | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 143452 | Voyager MAG Observations | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2020 YTD Activity | 2019 YTD Activity | 2019 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **021 - Research & Sponsored Programs** | | | | | | |
| 143452 | Voyager MAG Observations | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 143452 | Voyager MAG Observations | 713010 | Printing & Copying-Publications | 0.00 | 2,894.98 | 2,894.98 |
| 143452 | Voyager MAG Observations | 760300 | F&A Expenditures | 0.00 | 7,822.10 | 7,822.10 |
| 143453 | Support Voyager MAG Studies | 611F60 | Faculty NTT Research | 0.00 | 0.00 | 0.00 |
| 143453 | Support Voyager MAG Studies | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 143453 | Support Voyager MAG Studies | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 143453 | Support Voyager MAG Studies | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 143453 | Support Voyager MAG Studies | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 143453 | Support Voyager MAG Studies | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 143454 | Flooding Red River Basin | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 13,930.50 | 3,121.96 | 8,633.87 |
| 143454 | Flooding Red River Basin | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 143454 | Flooding Red River Basin | 611Q90 | Post Doc | 0.00 | 0.00 | 5,993.60 |
| 143454 | Flooding Red River Basin | 613B90 | Graduate Summer Appoint-Research | 3,499.90 | 0.00 | 2,999.91 |
| 143454 | Flooding Red River Basin | 613N30 | Graduate Research Assistant | 3,495.70 | 0.00 | 0.00 |
| 143454 | Flooding Red River Basin | 615F10 | PAT | 1,057.70 | 0.00 | 1,364.40 |
| 143454 | Flooding Red River Basin | 61CPHX | Part Time Hourly | 4,000.00 | 0.00 | 1,925.00 |
| 143454 | Flooding Red River Basin | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 143454 | Flooding Red River Basin | 65YB10 | Base Benefit Distr (fica) | 1,408.31 | 262.25 | 977.24 |
| 143454 | Flooding Red River Basin | 65YF10 | Full Fringe Benefit Distr Expe | 476.00 | 0.00 | 577.15 |
| 143454 | Flooding Red River Basin | 65YP10 | Nonstatus Benefit Distr (Fica) | 320.00 | 0.00 | 161.70 |
| 143454 | Flooding Red River Basin | 65YQ10 | Post-Doc Fringe Benefit | 0.00 | 0.00 | 1,402.51 |
| 143454 | Flooding Red River Basin | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 143454 | Flooding Red River Basin | 710100 | Out-of-State Travel | 0.00 | 9.21 | 9.21 |
| 143454 | Flooding Red River Basin | 710300 | Conference Registration Fees | 0.00 | 252.50 | 402.75 |
| 143454 | Flooding Red River Basin | 710400 | Student or Non-Emp Travel | 0.00 | 163.80 | 163.80 |
| 143454 | Flooding Red River Basin | 710D50 | Domestic Travel Non-NH | 223.20 | 57.30 | 695.56 |
| 143454 | Flooding Red River Basin | 710N00 | Nonemployee/Student Travel | 0.00 | 111.70 | 925.93 |
| 143454 | Flooding Red River Basin | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 143454 | Flooding Red River Basin | 711200 | Research Supplies | 0.00 | 15.80 | 15.80 |
| 143454 | Flooding Red River Basin | 715000 | Non-Cap Equip-General | 0.00 | 0.00 | 0.00 |
| 143454 | Flooding Red River Basin | 717000 | Consulting-General | 0.00 | 0.00 | 0.00 |
| 143454 | Flooding Red River Basin | 717200 | Other Professional Services-General | 0.00 | 3,006.35 | 3,006.35 |
| 143454 | Flooding Red River Basin | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 23.75 |
| 143454 | Flooding Red River Basin | 7300 | Subcontracts | 0.00 | 0.00 | 0.00 |
| 143454 | Flooding Red River Basin | 730002 | Subcontracts 02 | 20,053.58 | 18,032.44 | 56,565.92 |
| 143454 | Flooding Red River Basin | 730003 | Subcontracts 03 | 11,595.07 | 0.00 | 1,399.41 |
| 143454 | Flooding Red River Basin | 760300 | F&A Expenditures | 14,347.68 | 3,535.44 | 14,785.47 |
| 143455 | Western Lake Erie Responses | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 965.13 | 10,396.61 | 16,603.31 |
| 143455 | Western Lake Erie Responses | 611F60 | Faculty NTT Research | 0.00 | 14,846.05 | 21,594.85 |
| 143455 | Western Lake Erie Responses | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 143455 | Western Lake Erie Responses | 615F10 | PAT | 5,038.92 | 0.00 | 0.00 |
| 143455 | Western Lake Erie Responses | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 143455 | Western Lake Erie Responses | 61CPHX | Part Time Hourly | 0.00 | 452.50 | 1,330.00 |
| 143455 | Western Lake Erie Responses | 61DTEX | Full Time Temp - Exempt | 0.00 | 0.00 | 0.00 |
| 143455 | Western Lake Erie Responses | 61SNSH | Student Labor | 451.50 | 0.00 | 0.00 |
| 143455 | Western Lake Erie Responses | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 143455 | Western Lake Erie Responses | 65YB10 | Base Benefit Distr (fica) | 77.21 | 873.32 | 1,394.69 |
| 143455 | Western Lake Erie Responses | 65YF10 | Full Fringe Benefit Distr Expe | 2,267.54 | 6,279.88 | 9,134.61 |
| 143455 | Western Lake Erie Responses | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 38.01 | 111.72 |
| 143455 | Western Lake Erie Responses | 65YT10 | FT Temp Benefit Distr | 0.00 | 0.00 | 0.00 |
| 143455 | Western Lake Erie Responses | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 143455 | Western Lake Erie Responses | 710100 | Out-of-State Travel | 0.00 | 3,366.41 | 6,488.48 |
| 143455 | Western Lake Erie Responses | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 143455 | Western Lake Erie Responses | 710D50 | Domestic Travel Non-NH | 1,548.75 | 0.00 | 175.00 |
| 143455 | Western Lake Erie Responses | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 143455 | Western Lake Erie Responses | 711200 | Research Supplies | 678.85 | 1,654.10 | 2,329.78 |
| 143455 | Western Lake Erie Responses | 714010 | Postage-Off Campus Mail Services | 7.60 | 64.73 | 131.70 |
| 143455 | Western Lake Erie Responses | 716120 | Rentals-Property or Room | 0.00 | 3,523.00 | 3,523.00 |
| 143455 | Western Lake Erie Responses | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 143455 | Western Lake Erie Responses | 760170 | RCM-Central Admin Allocation | 12.00 | 0.00 | 0.00 |
| 143455 | Western Lake Erie Responses | 760300 | F&A Expenditures | 5,578.98 | 20,954.79 | 31,773.06 |
| 143455 | Western Lake Erie Responses | 76O120 | Int Alloc- Research Supplies (Chg) | 0.00 | 0.00 | 100.00 |
| 143455 | Western Lake Erie Responses | 76O170 | Int All-Prof Services-General (Chg) | 0.00 | 0.00 | 0.00 |
| 143455 | Western Lake Erie Responses | 76O171 | Int All-ProfServices-Research (Chg) | 0.00 | 0.00 | 0.00 |
| 143456 | Soft Gamma-Ray Concentrator | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 7,974.68 | 7,974.68 |

| 1D - UNH - Durham | | | | 2020 YTD Activity | 2019 YTD Activity | 2019 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **021 - Research & Sponsored Programs** | | | | | | |
| 143456 | Soft Gamma-Ray Concentrator | 611F60 | Faculty NTT Research | 0.00 | 10,870.70 | 10,870.70 |
| 143456 | Soft Gamma-Ray Concentrator | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 143456 | Soft Gamma-Ray Concentrator | 613B90 | Graduate Summer Appoint-Research | 0.00 | 7,200.90 | 7,200.90 |
| 143456 | Soft Gamma-Ray Concentrator | 613N30 | Graduate Research Assistant | 7,353.58 | 0.00 | 0.00 |
| 143456 | Soft Gamma-Ray Concentrator | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 143456 | Soft Gamma-Ray Concentrator | 615F10 | PAT | 5,841.34 | 4,073.44 | 7,466.63 |
| 143456 | Soft Gamma-Ray Concentrator | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 143456 | Soft Gamma-Ray Concentrator | 61CBHO | Part Time - Overtime | 0.00 | 22.50 | 502.50 |
| 143456 | Soft Gamma-Ray Concentrator | 61CPHX | Part Time Hourly | 0.00 | 4,800.00 | 21,262.50 |
| 143456 | Soft Gamma-Ray Concentrator | 65YB10 | Base Benefit Distr (fica) | 0.00 | 1,276.66 | 1,317.02 |
| 143456 | Soft Gamma-Ray Concentrator | 65YF10 | Full Fringe Benefit Distr Expe | 2,628.61 | 6,321.40 | 7,756.74 |
| 143456 | Soft Gamma-Ray Concentrator | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 403.20 | 1,786.05 |
| 143456 | Soft Gamma-Ray Concentrator | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 143456 | Soft Gamma-Ray Concentrator | 710100 | Out-of-State Travel | 0.00 | 383.91 | 466.95 |
| 143456 | Soft Gamma-Ray Concentrator | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 143456 | Soft Gamma-Ray Concentrator | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 403.40 |
| 143456 | Soft Gamma-Ray Concentrator | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 143456 | Soft Gamma-Ray Concentrator | 711200 | Research Supplies | 0.00 | 0.00 | 155.83 |
| 143456 | Soft Gamma-Ray Concentrator | 714030 | Postage-Express Mail | 0.00 | 0.00 | 0.00 |
| 143456 | Soft Gamma-Ray Concentrator | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 143456 | Soft Gamma-Ray Concentrator | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |
| 143456 | Soft Gamma-Ray Concentrator | 760300 | F&A Expenditures | 8,212.11 | 22,064.64 | 35,464.55 |
| 143456 | Soft Gamma-Ray Concentrator | 76O130 | Internal Alloc-Print & Copy (Chg) | 0.00 | 0.00 | 0.00 |
| 143456 | Soft Gamma-Ray Concentrator | 76O170 | Int All-Prof Services-General (Chg) | 438.00 | 365.00 | 3,063.00 |
| 143456 | Soft Gamma-Ray Concentrator | 76O171 | Int All-ProfServices-Research (Chg) | 0.00 | 0.00 | 0.00 |
| 143457 | Harmful Algai Blooms-Lake Erie | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 2,350.39 | 2,350.39 |
| 143457 | Harmful Algai Blooms-Lake Erie | 611F60 | Faculty NTT Research | 0.00 | 4,953.37 | 6,553.69 |
| 143457 | Harmful Algai Blooms-Lake Erie | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 143457 | Harmful Algai Blooms-Lake Erie | 615F10 | PAT | 0.00 | 0.00 | 7,794.43 |
| 143457 | Harmful Algai Blooms-Lake Erie | 65YB10 | Base Benefit Distr (fica) | 0.00 | 197.43 | 197.43 |
| 143457 | Harmful Algai Blooms-Lake Erie | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 2,095.27 | 6,069.28 |
| 143457 | Harmful Algai Blooms-Lake Erie | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 143457 | Harmful Algai Blooms-Lake Erie | 710100 | Out-of-State Travel | 0.00 | 2,364.96 | 5,073.55 |
| 143457 | Harmful Algai Blooms-Lake Erie | 710200 | Foreign Travel | 0.00 | 0.00 | 2,392.36 |
| 143457 | Harmful Algai Blooms-Lake Erie | 710300 | Conference Registration Fees | 0.00 | 0.00 | 303.00 |
| 143457 | Harmful Algai Blooms-Lake Erie | 710D50 | Domestic Travel Non-NH | 0.00 | 0.00 | 624.55 |
| 143457 | Harmful Algai Blooms-Lake Erie | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 143457 | Harmful Algai Blooms-Lake Erie | 711200 | Research Supplies | 0.00 | 0.00 | 59.45 |
| 143457 | Harmful Algai Blooms-Lake Erie | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 143457 | Harmful Algai Blooms-Lake Erie | 714010 | Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 |
| 143457 | Harmful Algai Blooms-Lake Erie | 716120 | Rentals-Property or Room | 0.00 | 1,762.00 | 1,762.00 |
| 143457 | Harmful Algai Blooms-Lake Erie | 760300 | F&A Expenditures | 0.00 | 6,930.38 | 16,756.08 |
| 143458 | Crab Nebula Flares | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 4,125.80 | 12,004.30 | 15,540.70 |
| 143458 | Crab Nebula Flares | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 143458 | Crab Nebula Flares | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 143458 | Crab Nebula Flares | 61SNHO | Student Labor - Overtime | 0.00 | 0.00 | 0.00 |
| 143458 | Crab Nebula Flares | 61SNSH | Student Labor | 10.00 | 1,027.13 | 1,027.13 |
| 143458 | Crab Nebula Flares | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 143458 | Crab Nebula Flares | 65YB10 | Base Benefit Distr (fica) | 330.05 | 1,008.36 | 1,305.42 |
| 143458 | Crab Nebula Flares | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 143458 | Crab Nebula Flares | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 143458 | Crab Nebula Flares | 760300 | F&A Expenditures | 2,121.27 | 6,668.93 | 8,489.81 |
| 143459 | Helium in the Solar Wind | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 7,771.14 | 766.82 | 8,052.65 |
| 143459 | Helium in the Solar Wind | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 143459 | Helium in the Solar Wind | 611Q90 | Post Doc | 20,800.00 | 17,567.32 | 48,639.73 |
| 143459 | Helium in the Solar Wind | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 143459 | Helium in the Solar Wind | 65YB10 | Base Benefit Distr (fica) | 621.67 | 64.40 | 676.40 |
| 143459 | Helium in the Solar Wind | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 143459 | Helium in the Solar Wind | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 143459 | Helium in the Solar Wind | 65YQ10 | Post-Doc Fringe Benefit | 5,179.20 | 4,110.75 | 11,381.69 |
| 143459 | Helium in the Solar Wind | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 143459 | Helium in the Solar Wind | 710100 | Out-of-State Travel | 0.00 | 1,330.33 | 4,165.64 |
| 143459 | Helium in the Solar Wind | 710300 | Conference Registration Fees | 0.00 | 500.00 | 1,005.00 |
| 143459 | Helium in the Solar Wind | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 143459 | Helium in the Solar Wind | 710D50 | Domestic Travel Non-NH | 556.68 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2020 YTD Activity | 2019 YTD Activity | 2019 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **021 - Research & Sponsored Programs** | | | | | | |
| 143459 | Helium in the Solar Wind | 710D51 | Domestic Trvl Non-NH -Workshop/Conf | 330.00 | 0.00 | 0.00 |
| 143459 | Helium in the Solar Wind | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 143459 | Helium in the Solar Wind | 711200 | Research Supplies | 0.00 | 0.00 | 587.00 |
| 143459 | Helium in the Solar Wind | 713000 | Printing & Copying-General | 0.00 | 113.08 | 210.07 |
| 143459 | Helium in the Solar Wind | 713010 | Printing & Copying-Publications | 0.00 | 0.00 | 65.00 |
| 143459 | Helium in the Solar Wind | 7300 | Subcontracts | 0.00 | 0.00 | 0.00 |
| 143459 | Helium in the Solar Wind | 730001 | Subcontracts 01 | 56,942.80 | 37,610.78 | 103,712.58 |
| 143459 | Helium in the Solar Wind | 760300 | F&A Expenditures | 17,805.63 | 12,348.59 | 37,765.44 |
| 143460 | From Archea to the Atmosphere | 611BLE | Sabbatical Leave Earnings | 6,688.78 | 0.00 | 0.00 |
| 143460 | From Archea to the Atmosphere | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 17,794.11 | 17,794.11 |
| 143460 | From Archea to the Atmosphere | 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 10,233.71 |
| 143460 | From Archea to the Atmosphere | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 143460 | From Archea to the Atmosphere | 613B90 | Graduate Summer Appoint-Research | 7,560.00 | 9,900.73 | 16,380.73 |
| 143460 | From Archea to the Atmosphere | 613N30 | Graduate Research Assistant | 0.00 | 7,600.05 | 19,760.13 |
| 143460 | From Archea to the Atmosphere | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 143460 | From Archea to the Atmosphere | 615F10 | PAT | 15,264.31 | 17,524.49 | 45,212.00 |
| 143460 | From Archea to the Atmosphere | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 143460 | From Archea to the Atmosphere | 617F10 | Operating Staff | 3,154.37 | 0.00 | 2,941.12 |
| 143460 | From Archea to the Atmosphere | 61CPHX | Part Time Hourly | 4,475.00 | 4,587.50 | 14,875.00 |
| 143460 | From Archea to the Atmosphere | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 143460 | From Archea to the Atmosphere | 65YB10 | Base Benefit Distr (fica) | 1,139.88 | 2,326.36 | 2,870.68 |
| 143460 | From Archea to the Atmosphere | 65YF10 | Full Fringe Benefit Distr Expe | 8,288.39 | 7,412.81 | 24,697.56 |
| 143460 | From Archea to the Atmosphere | 65YP10 | Nonstatus Benefit Distr (Fica) | 358.00 | 385.35 | 1,249.50 |
| 143460 | From Archea to the Atmosphere | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 143460 | From Archea to the Atmosphere | 710000 | In-State Travel | 0.00 | 0.00 | 11.25 |
| 143460 | From Archea to the Atmosphere | 710100 | Out-of-State Travel | 0.00 | 1,908.64 | 5,694.84 |
| 143460 | From Archea to the Atmosphere | 710200 | Foreign Travel | 0.00 | 6,148.98 | 8,574.39 |
| 143460 | From Archea to the Atmosphere | 710300 | Conference Registration Fees | 0.00 | 645.00 | 645.00 |
| 143460 | From Archea to the Atmosphere | 710400 | Student or Non-Emp Travel | 0.00 | 598.32 | 1,983.71 |
| 143460 | From Archea to the Atmosphere | 710D00 | Domestic Travel NH | 27.34 | 0.00 | 0.00 |
| 143460 | From Archea to the Atmosphere | 710D50 | Domestic Travel Non-NH | 263.72 | 0.00 | 0.00 |
| 143460 | From Archea to the Atmosphere | 710D51 | Domestic Trvl Non-NH -Workshop/Conf | 710.00 | 0.00 | 0.00 |
| 143460 | From Archea to the Atmosphere | 710F00 | Foreign Travel | 6,259.54 | 0.00 | 0.00 |
| 143460 | From Archea to the Atmosphere | 710F10 | Foreign Travel - Airfare | 455.40 | 0.00 | 0.00 |
| 143460 | From Archea to the Atmosphere | 711100 | Supplies-General | 0.00 | 0.00 | 19.45 |
| 143460 | From Archea to the Atmosphere | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 143460 | From Archea to the Atmosphere | 711200 | Research Supplies | 748.17 | 803.13 | 2,912.67 |
| 143460 | From Archea to the Atmosphere | 713000 | Printing & Copying-General | 0.00 | 1,691.12 | 1,691.12 |
| 143460 | From Archea to the Atmosphere | 714010 | Postage-Off Campus Mail Services | 0.00 | 0.00 | 558.95 |
| 143460 | From Archea to the Atmosphere | 714030 | Postage-Express Mail | 2,187.31 | 2,769.08 | 2,769.08 |
| 143460 | From Archea to the Atmosphere | 717200 | Other Professional Services-General | 0.00 | 799.36 | 799.36 |
| 143460 | From Archea to the Atmosphere | 718012 | Telecom-Satellite & Cable Services | 237.00 | 0.00 | 0.00 |
| 143460 | From Archea to the Atmosphere | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 365.10 |
| 143460 | From Archea to the Atmosphere | 7300 | Subcontracts | 0.00 | 0.00 | 0.00 |
| 143460 | From Archea to the Atmosphere | 730001 | Subcontracts 01 | 4,057.10 | 20,417.25 | 46,985.87 |
| 143460 | From Archea to the Atmosphere | 730002 | Subcontracts 02 | 33,586.44 | 27,925.11 | 61,405.34 |
| 143460 | From Archea to the Atmosphere | 730003 | Subcontracts 03 | 10,185.33 | 10,694.75 | 16,070.34 |
| 143460 | From Archea to the Atmosphere | 730004 | Subcontracts 04 | 46,243.64 | 52,908.63 | 84,188.34 |
| 143460 | From Archea to the Atmosphere | 760300 | F&A Expenditures | 31,995.58 | 49,453.32 | 103,025.29 |
| 143460 | From Archea to the Atmosphere | 76O130 | Internal Alloc-Print & Copy (Chg) | 0.00 | 0.00 | 220.00 |
| 143460 | From Archea to the Atmosphere | 76O171 | Int All-ProfServices-Research (Chg) | 0.00 | 0.00 | 292.00 |
| 143460 | From Archea to the Atmosphere | 76O190 | Int All-Meals-Non Travel Mtg (Chg) | 0.00 | 0.00 | 0.00 |
| 143460 | From Archea to the Atmosphere | 76O191 | Int All-Meals-Group or Class (Chg) | 0.00 | 0.00 | 1,051.00 |
| 143461 | XMM-Newton Serendipitous X-Ray | 611F60 | Faculty NTT Research | 2,069.75 | 8,990.70 | 35,668.62 |
| 143461 | XMM-Newton Serendipitous X-Ray | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 143461 | XMM-Newton Serendipitous X-Ray | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 143461 | XMM-Newton Serendipitous X-Ray | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 143461 | XMM-Newton Serendipitous X-Ray | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 143461 | XMM-Newton Serendipitous X-Ray | 61SNSH | Student Labor | 0.00 | 4,400.00 | 4,400.00 |
| 143461 | XMM-Newton Serendipitous X-Ray | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 143461 | XMM-Newton Serendipitous X-Ray | 65YF10 | Full Fringe Benefit Distr Expe | 931.39 | 3,803.06 | 15,087.78 |
| 143461 | XMM-Newton Serendipitous X-Ray | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 143461 | XMM-Newton Serendipitous X-Ray | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 143461 | XMM-Newton Serendipitous X-Ray | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 143461 | XMM-Newton Serendipitous X-Ray | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2020 YTD Activity | 2019 YTD Activity | 2019 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **021 - Research & Sponsored Programs** | | | | | | |
| 143461 | XMM-Newton Serendipitous X-Ray | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 143461 | XMM-Newton Serendipitous X-Ray | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 143461 | XMM-Newton Serendipitous X-Ray | 760300 | F&A Expenditures | 1,515.57 | 8,682.84 | 27,853.94 |
| 143461 | XMM-Newton Serendipitous X-Ray | 76O130 | Internal Alloc-Print & Copy (Chg) | 0.00 | 0.00 | 0.00 |
| 143462 | Neutron Spectrometer Technique | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 7,990.57 | 7,990.57 |
| 143462 | Neutron Spectrometer Technique | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 143462 | Neutron Spectrometer Technique | 615F10 | PAT | 11,559.54 | 11,939.04 | 42,562.01 |
| 143462 | Neutron Spectrometer Technique | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 143462 | Neutron Spectrometer Technique | 65YB10 | Base Benefit Distr (fica) | 0.00 | 671.20 | 671.20 |
| 143462 | Neutron Spectrometer Technique | 65YF10 | Full Fringe Benefit Distr Expe | 5,201.81 | 5,050.31 | 18,003.86 |
| 143462 | Neutron Spectrometer Technique | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 143462 | Neutron Spectrometer Technique | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 143462 | Neutron Spectrometer Technique | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 143462 | Neutron Spectrometer Technique | 714010 | Postage-Off Campus Mail Services | 6.76 | 0.00 | 0.00 |
| 143462 | Neutron Spectrometer Technique | 716060 | Maint & Repairs-Computer Software | 0.00 | 0.00 | 0.00 |
| 143462 | Neutron Spectrometer Technique | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |
| 143462 | Neutron Spectrometer Technique | 740005 | Cap Equipment-Fabricated Equipment | 9,503.92 | 0.00 | 17,760.39 |
| 143462 | Neutron Spectrometer Technique | 760300 | F&A Expenditures | 8,467.88 | 13,138.15 | 35,144.32 |
| 143462 | Neutron Spectrometer Technique | 76O120 | Int Alloc- Research Supplies (Chg) | 0.00 | 0.00 | 0.00 |
| 143462 | Neutron Spectrometer Technique | 76O170 | Int All-Prof Services-General (Chg) | 0.00 | 365.00 | 365.00 |
| 143463 | Investigating Interannual Fres | 611F60 | Faculty NTT Research | 7,476.17 | 18,307.69 | 40,991.34 |
| 143463 | Investigating Interannual Fres | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 143463 | Investigating Interannual Fres | 615F10 | PAT | 0.00 | 6,414.79 | 7,639.44 |
| 143463 | Investigating Interannual Fres | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 143463 | Investigating Interannual Fres | 65YF10 | Full Fringe Benefit Distr Expe | 3,364.27 | 10,457.61 | 20,570.80 |
| 143463 | Investigating Interannual Fres | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 143463 | Investigating Interannual Fres | 710100 | Out-of-State Travel | 0.00 | 0.00 | 1,083.28 |
| 143463 | Investigating Interannual Fres | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 143463 | Investigating Interannual Fres | 714010 | Postage-Off Campus Mail Services | 0.00 | 14.93 | 14.93 |
| 143463 | Investigating Interannual Fres | 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 |
| 143463 | Investigating Interannual Fres | 7300 | Subcontracts | 0.00 | 0.00 | 0.00 |
| 143463 | Investigating Interannual Fres | 730001 | Subcontracts 01 | 45,521.86 | 15,463.95 | 53,956.35 |
| 143463 | Investigating Interannual Fres | 760300 | F&A Expenditures | 5,474.43 | 17,810.88 | 35,538.73 |
| 143463 | Investigating Interannual Fres | 76O130 | Internal Alloc-Print & Copy (Chg) | 0.00 | 74.00 | 74.00 |
| 143464 | Suprathermal Ion Populations | 611BFX | Faculty Casual | 15,300.30 | 21,168.31 | 60,733.16 |
| 143464 | Suprathermal Ion Populations | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 16,710.54 | 17,329.92 | 31,653.23 |
| 143464 | Suprathermal Ion Populations | 611F60 | Faculty NTT Research | 4,235.70 | 12,451.94 | 43,866.71 |
| 143464 | Suprathermal Ion Populations | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 143464 | Suprathermal Ion Populations | 611Q90 | Post Doc | 19,820.23 | 0.00 | 21,891.70 |
| 143464 | Suprathermal Ion Populations | 61KBBN | OTP-Bonus & Recruit-other than fac | 0.00 | 0.00 | 0.00 |
| 143464 | Suprathermal Ion Populations | 61SNSH | Student Labor | 0.00 | 3,305.00 | 3,305.00 |
| 143464 | Suprathermal Ion Populations | 65YB10 | Base Benefit Distr (fica) | 2,560.85 | 3,233.87 | 7,760.49 |
| 143464 | Suprathermal Ion Populations | 65YF10 | Full Fringe Benefit Distr Expe | 1,906.08 | 5,267.20 | 18,555.65 |
| 143464 | Suprathermal Ion Populations | 65YQ10 | Post-Doc Fringe Benefit | 4,935.26 | 0.00 | 5,122.66 |
| 143464 | Suprathermal Ion Populations | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 143464 | Suprathermal Ion Populations | 710100 | Out-of-State Travel | 0.00 | 3,865.88 | 6,481.66 |
| 143464 | Suprathermal Ion Populations | 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 |
| 143464 | Suprathermal Ion Populations | 710300 | Conference Registration Fees | 0.00 | 900.00 | 1,170.00 |
| 143464 | Suprathermal Ion Populations | 710D01 | Domestic Travel NH - Wkshp/Conf Fee | 475.00 | 0.00 | 0.00 |
| 143464 | Suprathermal Ion Populations | 710D50 | Domestic Travel Non-NH | 2,041.05 | 0.00 | 0.00 |
| 143464 | Suprathermal Ion Populations | 710N01 | Nonemp/Stud Travl - Wkshop/Conf Fee | 290.00 | 0.00 | 0.00 |
| 143464 | Suprathermal Ion Populations | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 143464 | Suprathermal Ion Populations | 711200 | Research Supplies | 0.00 | 0.00 | 1,799.98 |
| 143464 | Suprathermal Ion Populations | 713010 | Printing & Copying-Publications | 0.00 | 0.00 | 971.00 |
| 143464 | Suprathermal Ion Populations | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 |
| 143464 | Suprathermal Ion Populations | 7300 | Subcontracts | 0.00 | 0.00 | 0.00 |
| 143464 | Suprathermal Ion Populations | 730002 | Subcontracts 02 | 29,955.65 | 15,374.38 | 56,026.96 |
| 143464 | Suprathermal Ion Populations | 760300 | F&A Expenditures | 34,514.22 | 38,312.34 | 106,885.88 |
| 143464 | Suprathermal Ion Populations | 76O130 | Internal Alloc-Print & Copy (Chg) | 70.00 | 120.00 | 120.00 |
| 143465 | Solar Wind Observations Quad | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 26,260.03 | 9,965.45 | 30,818.15 |
| 143465 | Solar Wind Observations Quad | 611F15 | Fac Tenure Track AAUP (UNH) | 529.00 | 0.00 | 0.00 |
| 143465 | Solar Wind Observations Quad | 611F60 | Faculty NTT Research | 20,899.20 | 33,779.92 | 108,651.98 |
| 143465 | Solar Wind Observations Quad | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 143465 | Solar Wind Observations Quad | 613N30 | Graduate Research Assistant | 7,499.39 | 2,507.92 | 11,389.22 |
| 143465 | Solar Wind Observations Quad | 615F10 | PAT | 11,815.55 | 6,509.59 | 16,244.10 |

| 1D - UNH - Durham | | | | 2020 YTD Activity | 2019 YTD Activity | 2019 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **021 - Research & Sponsored Programs** | | | | | | |
| 143465 | Solar Wind Observations Quad | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 143465 | Solar Wind Observations Quad | 61CPHX | Part Time Hourly | 450.00 | 13,680.00 | 16,110.00 |
| 143465 | Solar Wind Observations Quad | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 143465 | Solar Wind Observations Quad | 65YB10 | Base Benefit Distr (fica) | 2,100.80 | 837.09 | 2,588.73 |
| 143465 | Solar Wind Observations Quad | 65YF10 | Full Fringe Benefit Distr Expe | 14,959.71 | 16,914.45 | 52,702.98 |
| 143465 | Solar Wind Observations Quad | 65YP10 | Nonstatus Benefit Distr (Fica) | 36.00 | 1,149.12 | 1,353.24 |
| 143465 | Solar Wind Observations Quad | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 143465 | Solar Wind Observations Quad | 710100 | Out-of-State Travel | 0.00 | 0.00 | 3,040.60 |
| 143465 | Solar Wind Observations Quad | 710300 | Conference Registration Fees | 0.00 | 235.00 | 235.00 |
| 143465 | Solar Wind Observations Quad | 710D50 | Domestic Travel Non-NH | 456.60 | 0.00 | 0.00 |
| 143465 | Solar Wind Observations Quad | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 143465 | Solar Wind Observations Quad | 711200 | Research Supplies | 0.00 | 58.99 | 3,056.70 |
| 143465 | Solar Wind Observations Quad | 713000 | Printing & Copying-General | 0.00 | 0.00 | 189.74 |
| 143465 | Solar Wind Observations Quad | 713010 | Printing & Copying-Publications | 70.00 | 70.00 | 70.00 |
| 143465 | Solar Wind Observations Quad | 716060 | Maint & Repairs-Computer Software | 149.85 | 179.82 | 589.61 |
| 143465 | Solar Wind Observations Quad | 718000 | Telecom-General | 0.00 | 21.46 | 52.23 |
| 143465 | Solar Wind Observations Quad | 722200 | Participant Support | 0.00 | 0.00 | 0.00 |
| 143465 | Solar Wind Observations Quad | 760300 | F&A Expenditures | 43,039.22 | 44,948.90 | 126,351.38 |
| 143465 | Solar Wind Observations Quad | 76O112 | Int All-Supplies-Softwar&Licen(Chg) | 0.00 | 3,099.00 | 3,099.00 |
| 143465 | Solar Wind Observations Quad | 76O180 | Int Alloc-Telecom Voice (Chg) | 0.00 | 0.00 | 9.60 |
| 143466 | MEME-X Phase A | 615F10 | PAT | 0.00 | 0.00 | 896.70 |
| 143466 | MEME-X Phase A | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 143466 | MEME-X Phase A | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 143466 | MEME-X Phase A | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 379.39 |
| 143466 | MEME-X Phase A | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 143466 | MEME-X Phase A | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 143466 | MEME-X Phase A | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 143466 | MEME-X Phase A | 760300 | F&A Expenditures | 0.00 | 0.00 | 644.43 |
| 143467 | Storm Enhanced Density | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 18,038.82 | 25,642.17 |
| 143467 | Storm Enhanced Density | 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 11,252.87 |
| 143467 | Storm Enhanced Density | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 143467 | Storm Enhanced Density | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 143467 | Storm Enhanced Density | 615F10 | PAT | 5,307.69 | 19,402.50 | 19,402.50 |
| 143467 | Storm Enhanced Density | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 143467 | Storm Enhanced Density | 65YB10 | Base Benefit Distr (fica) | 0.00 | 1,515.26 | 2,153.93 |
| 143467 | Storm Enhanced Density | 65YF10 | Full Fringe Benefit Distr Expe | 2,388.46 | 8,207.28 | 12,967.26 |
| 143467 | Storm Enhanced Density | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 143467 | Storm Enhanced Density | 710100 | Out-of-State Travel | 0.00 | 878.60 | 3,185.03 |
| 143467 | Storm Enhanced Density | 710200 | Foreign Travel | 0.00 | 0.00 | 3,332.27 |
| 143467 | Storm Enhanced Density | 710300 | Conference Registration Fees | 0.00 | 0.00 | 368.54 |
| 143467 | Storm Enhanced Density | 710D51 | Domestic Trvl Non-NH -Workshop/Conf | 540.00 | 0.00 | 0.00 |
| 143467 | Storm Enhanced Density | 710N00 | Nonemployee/Student Travel | 366.60 | 0.00 | 0.00 |
| 143467 | Storm Enhanced Density | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 143467 | Storm Enhanced Density | 711200 | Research Supplies | 2,349.00 | 0.00 | 557.49 |
| 143467 | Storm Enhanced Density | 713010 | Printing & Copying-Publications | 0.00 | 0.00 | 45.95 |
| 143467 | Storm Enhanced Density | 7300 | Subcontracts | 0.00 | 0.00 | 0.00 |
| 143467 | Storm Enhanced Density | 730001 | Subcontracts 01 | 19,545.07 | 1,245.66 | 2,510.01 |
| 143467 | Storm Enhanced Density | 730002 | Subcontracts 02 | 18,694.89 | 9,760.30 | 38,676.11 |
| 143467 | Storm Enhanced Density | 760300 | F&A Expenditures | 15,400.88 | 29,819.40 | 53,153.79 |
| 143468 | Near-Earth Plasma Sheet | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 8,456.49 | 0.00 | 7,248.42 |
| 143468 | Near-Earth Plasma Sheet | 611F15 | Fac Tenure Track AAUP (UNH) | 3,383.28 | 5,986.18 | 8,046.74 |
| 143468 | Near-Earth Plasma Sheet | 611F60 | Faculty NTT Research | 721.37 | 0.00 | 0.00 |
| 143468 | Near-Earth Plasma Sheet | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 143468 | Near-Earth Plasma Sheet | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 143468 | Near-Earth Plasma Sheet | 615F10 | PAT | 5,956.16 | 7,309.24 | 21,738.21 |
| 143468 | Near-Earth Plasma Sheet | 61SNSH | Student Labor | 5,460.00 | 0.00 | 2,808.00 |
| 143468 | Near-Earth Plasma Sheet | 65YB10 | Base Benefit Distr (fica) | 676.52 | 0.00 | 608.88 |
| 143468 | Near-Earth Plasma Sheet | 65YF10 | Full Fringe Benefit Distr Expe | 4,527.37 | 5,623.97 | 12,599.05 |
| 143468 | Near-Earth Plasma Sheet | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 143468 | Near-Earth Plasma Sheet | 710100 | Out-of-State Travel | 0.00 | 234.39 | 4,121.24 |
| 143468 | Near-Earth Plasma Sheet | 710300 | Conference Registration Fees | 0.00 | 1,135.00 | 1,435.00 |
| 143468 | Near-Earth Plasma Sheet | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 424.65 |
| 143468 | Near-Earth Plasma Sheet | 710D50 | Domestic Travel Non-NH | 989.86 | 0.00 | 0.00 |
| 143468 | Near-Earth Plasma Sheet | 710D51 | Domestic Trvl Non-NH -Workshop/Conf | 290.00 | 0.00 | 0.00 |
| 143468 | Near-Earth Plasma Sheet | 710N00 | Nonemployee/Student Travel | 296.60 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2020 YTD Activity | 2019 YTD Activity | 2019 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **021 - Research & Sponsored Programs** | | | | | | |
| 143468 | Near-Earth Plasma Sheet | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 143468 | Near-Earth Plasma Sheet | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 143468 | Near-Earth Plasma Sheet | 713010 | Printing & Copying-Publications | 97.46 | 70.00 | 70.00 |
| 143468 | Near-Earth Plasma Sheet | 716060 | Maint & Repairs-Computer Software | 99.90 | 49.95 | 229.82 |
| 143468 | Near-Earth Plasma Sheet | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 |
| 143468 | Near-Earth Plasma Sheet | 7300 | Subcontracts | 0.00 | 0.00 | 0.00 |
| 143468 | Near-Earth Plasma Sheet | 730001 | Subcontracts 01 | 1,688.18 | 3,958.87 | 4,604.46 |
| 143468 | Near-Earth Plasma Sheet | 760300 | F&A Expenditures | 16,484.81 | 12,305.63 | 32,347.49 |
| 143468 | Near-Earth Plasma Sheet | 76O112 | Int All-Supplies-Softwar&Licen(Chg) | 0.00 | 0.00 | 0.00 |
| 143468 | Near-Earth Plasma Sheet | 76O130 | Internal Alloc-Print & Copy (Chg) | 0.00 | 0.00 | 120.00 |
| 143469 | GLOBE SRS | 611BSO | Summer Salaries AY faculty - other | 1,463.89 | 0.00 | 1,749.03 |
| 143469 | GLOBE SRS | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 4,095.97 |
| 143469 | GLOBE SRS | 611F60 | Faculty NTT Research | 0.00 | 5,589.54 | 12,115.93 |
| 143469 | GLOBE SRS | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 143469 | GLOBE SRS | 615F10 | PAT | 1,320.38 | 0.00 | 15,712.23 |
| 143469 | GLOBE SRS | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 143469 | GLOBE SRS | 61CPEX | Part Time Salary | 800.00 | 0.00 | 0.00 |
| 143469 | GLOBE SRS | 61CPHX | Part Time Hourly | 300.00 | 5,720.00 | 15,782.50 |
| 143469 | GLOBE SRS | 61SNWS | College Work Study | 236.32 | 0.00 | 0.00 |
| 143469 | GLOBE SRS | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 143469 | GLOBE SRS | 65YB10 | Base Benefit Distr (fica) | 117.11 | 0.00 | 490.97 |
| 143469 | GLOBE SRS | 65YF10 | Full Fringe Benefit Distr Expe | 594.16 | 2,364.38 | 11,771.43 |
| 143469 | GLOBE SRS | 65YP10 | Nonstatus Benefit Distr (Fica) | 88.00 | 480.48 | 1,325.73 |
| 143469 | GLOBE SRS | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 143469 | GLOBE SRS | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 143469 | GLOBE SRS | 710300 | Conference Registration Fees | 0.00 | 505.00 | 505.00 |
| 143469 | GLOBE SRS | 710D50 | Domestic Travel Non-NH | 484.40 | 0.00 | 0.00 |
| 143469 | GLOBE SRS | 710D60 | Domestic Travel Non-NH - Airfare | 0.00 | 1,215.53 | 5,629.06 |
| 143469 | GLOBE SRS | 710D65 | Domestic Trvl Non-NH - Other Transp | 0.00 | 242.56 | 1,852.54 |
| 143469 | GLOBE SRS | 710D70 | Domestic Trvl Non-NH Hotel/Lodging | 0.00 | 512.44 | 2,665.90 |
| 143469 | GLOBE SRS | 710D80 | Domestic Trvl Non-NH Meals/Incidtls | 18.00 | 157.00 | 1,137.00 |
| 143469 | GLOBE SRS | 711100 | Supplies-General | 15.04 | 76.99 | 2,251.27 |
| 143469 | GLOBE SRS | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 143469 | GLOBE SRS | 717000 | Consulting-General | 0.00 | 0.00 | 0.00 |
| 143469 | GLOBE SRS | 717200 | Other Professional Services-General | 4,999.50 | 4,836.69 | 28,199.51 |
| 143469 | GLOBE SRS | 717214 | Oth Prof Ser-ServProvAgmt gt $9,999 | 0.00 | 2,669.50 | 2,669.50 |
| 143469 | GLOBE SRS | 722200 | Participant Support | 291.30 | 7,608.64 | 93,333.20 |
| 143469 | GLOBE SRS | 760300 | F&A Expenditures | 3,673.75 | 8,650.93 | 38,093.54 |
| 143469 | GLOBE SRS | 76O000 | Internal Allocations - Charges | 0.00 | 0.00 | 60.00 |
| 143469 | GLOBE SRS | 76O140 | Internal Alloc-Mail & Postage (Chg) | 0.00 | 206.25 | 206.25 |
| 143469 | GLOBE SRS | 76O220 | Int Alloc- Participant Support(Chg) | 0.00 | 0.00 | 724.00 |
| 143470 | Diamond Scattering Detectors | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 8,182.82 | 8,182.82 |
| 143470 | Diamond Scattering Detectors | 611F60 | Faculty NTT Research | 0.00 | 19,522.36 | 22,327.90 |
| 143470 | Diamond Scattering Detectors | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 143470 | Diamond Scattering Detectors | 613B90 | Graduate Summer Appoint-Research | 0.00 | 6,734.35 | 6,734.35 |
| 143470 | Diamond Scattering Detectors | 615F10 | PAT | 0.00 | 5,367.65 | 5,813.09 |
| 143470 | Diamond Scattering Detectors | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 143470 | Diamond Scattering Detectors | 65YB10 | Base Benefit Distr (fica) | 0.00 | 1,253.03 | 1,253.03 |
| 143470 | Diamond Scattering Detectors | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 10,528.48 | 11,903.64 |
| 143470 | Diamond Scattering Detectors | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 143470 | Diamond Scattering Detectors | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 143470 | Diamond Scattering Detectors | 714010 | Postage-Off Campus Mail Services | 0.00 | 0.00 | 54.99 |
| 143470 | Diamond Scattering Detectors | 7300 | Subcontracts | 0.00 | 0.00 | 0.00 |
| 143470 | Diamond Scattering Detectors | 730001 | Subcontracts 01 | 37,960.96 | 3,570.62 | 69,790.83 |
| 143470 | Diamond Scattering Detectors | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |
| 143470 | Diamond Scattering Detectors | 740005 | Cap Equipment-Fabricated Equipment | 0.00 | 0.00 | 20,200.00 |
| 143470 | Diamond Scattering Detectors | 760300 | F&A Expenditures | 0.00 | 27,855.49 | 39,668.39 |
| 143471 | Geo-CAPE Proposal for FY 2018 | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 3,015.08 | 6,409.34 | 8,993.69 |
| 143471 | Geo-CAPE Proposal for FY 2018 | 611F60 | Faculty NTT Research | 0.00 | 9,714.83 | 21,364.60 |
| 143471 | Geo-CAPE Proposal for FY 2018 | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 143471 | Geo-CAPE Proposal for FY 2018 | 61SNSH | Student Labor | 0.00 | 297.69 | 618.75 |
| 143471 | Geo-CAPE Proposal for FY 2018 | 65YB10 | Base Benefit Distr (fica) | 241.22 | 538.38 | 755.46 |
| 143471 | Geo-CAPE Proposal for FY 2018 | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 4,109.39 | 9,037.24 |
| 143471 | Geo-CAPE Proposal for FY 2018 | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 143471 | Geo-CAPE Proposal for FY 2018 | 710100 | Out-of-State Travel | 0.00 | 1,227.94 | 1,227.94 |

| 1D - UNH - Durham | | | | 2020 YTD Activity | 2019 YTD Activity | 2019 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **021 - Research & Sponsored Programs** | | | | | | |
| 143471 | Geo-CAPE Proposal for FY 2018 | 710200 | Foreign Travel | 0.00 | 0.00 | 3,043.19 |
| 143471 | Geo-CAPE Proposal for FY 2018 | 710300 | Conference Registration Fees | 0.00 | 0.00 | 303.00 |
| 143471 | Geo-CAPE Proposal for FY 2018 | 713010 | Printing & Copying-Publications | 0.00 | 1,515.00 | 1,515.00 |
| 143471 | Geo-CAPE Proposal for FY 2018 | 760300 | F&A Expenditures | 1,644.41 | 12,025.33 | 23,663.73 |
| 143472 | EPSCoR-Antifreeze Proteins | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 321.86 | 321.86 |
| 143472 | EPSCoR-Antifreeze Proteins | 611F60 | Faculty NTT Research | 175.81 | 1,527.81 | 1,527.81 |
| 143472 | EPSCoR-Antifreeze Proteins | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 143472 | EPSCoR-Antifreeze Proteins | 615F10 | PAT | 0.00 | 136.21 | 136.21 |
| 143472 | EPSCoR-Antifreeze Proteins | 65YB10 | Base Benefit Distr (fica) | 0.00 | 25.10 | 25.10 |
| 143472 | EPSCoR-Antifreeze Proteins | 65YF10 | Full Fringe Benefit Distr Expe | 79.11 | 703.86 | 703.86 |
| 143472 | EPSCoR-Antifreeze Proteins | 760300 | F&A Expenditures | 128.73 | 1,371.00 | 1,371.00 |
| 143473 | Tsavalas EPScOR | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 11,706.67 | 6,129.52 | 6,129.52 |
| 143473 | Tsavalas EPScOR | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 143473 | Tsavalas EPScOR | 613B90 | Graduate Summer Appoint-Research | 0.00 | 1,500.01 | 1,500.01 |
| 143473 | Tsavalas EPScOR | 613N30 | Graduate Research Assistant | 6,920.03 | 7,600.05 | 19,760.13 |
| 143473 | Tsavalas EPScOR | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 143473 | Tsavalas EPScOR | 61SNHO | Student Labor - Overtime | 0.00 | 0.00 | 0.00 |
| 143473 | Tsavalas EPScOR | 61SNSH | Student Labor | 0.00 | 2,622.50 | 3,500.00 |
| 143473 | Tsavalas EPScOR | 65YB10 | Base Benefit Distr (fica) | 936.53 | 640.87 | 640.87 |
| 143473 | Tsavalas EPScOR | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 143473 | Tsavalas EPScOR | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 143473 | Tsavalas EPScOR | 710D51 | Domestic Trvl Non-NH -Workshop/Conf | 822.50 | 0.00 | 0.00 |
| 143473 | Tsavalas EPScOR | 711200 | Research Supplies | 0.00 | 0.00 | 448.00 |
| 143473 | Tsavalas EPScOR | 740000 | Cap Equipment | 0.00 | 11,697.83 | 11,249.83 |
| 143473 | Tsavalas EPScOR | 760300 | F&A Expenditures | 10,294.78 | 9,338.96 | 16,149.21 |
| 143473 | Tsavalas EPScOR | 76O120 | Int Alloc- Research Supplies (Chg) | 0.00 | 0.00 | 0.00 |
| 143474 | Varga EPScOR | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 5,838.72 | 8,904.21 | 12,908.91 |
| 143474 | Varga EPScOR | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 143474 | Varga EPScOR | 613B90 | Graduate Summer Appoint-Research | 5,384.65 | 19,188.48 | 23,803.89 |
| 143474 | Varga EPScOR | 613N30 | Graduate Research Assistant | 6,884.80 | 0.00 | 0.00 |
| 143474 | Varga EPScOR | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 143474 | Varga EPScOR | 61CPEX | Part Time Salary | 0.00 | 0.00 | 846.29 |
| 143474 | Varga EPScOR | 61CPHX | Part Time Hourly | 600.00 | 0.00 | 0.00 |
| 143474 | Varga EPScOR | 65YB10 | Base Benefit Distr (fica) | 897.89 | 2,359.78 | 3,083.86 |
| 143474 | Varga EPScOR | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 143474 | Varga EPScOR | 65YP10 | Nonstatus Benefit Distr (Fica) | 48.00 | 0.00 | 71.12 |
| 143474 | Varga EPScOR | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 143474 | Varga EPScOR | 710300 | Conference Registration Fees | 0.00 | 350.00 | 350.00 |
| 143474 | Varga EPScOR | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 143474 | Varga EPScOR | 710D00 | Domestic Travel NH | 324.80 | 0.00 | 0.00 |
| 143474 | Varga EPScOR | 710D50 | Domestic Travel Non-NH | 259.87 | 913.98 | 913.98 |
| 143474 | Varga EPScOR | 710D51 | Domestic Trvl Non-NH -Workshop/Conf | 0.00 | 0.00 | 655.00 |
| 143474 | Varga EPScOR | 710D70 | Domestic Trvl Non-NH Hotel/Lodging | 0.00 | 0.00 | 2,303.04 |
| 143474 | Varga EPScOR | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 143474 | Varga EPScOR | 711200 | Research Supplies | 5,194.77 | 2,935.95 | 8,325.37 |
| 143474 | Varga EPScOR | 714030 | Postage-Express Mail | 253.99 | 249.80 | 397.07 |
| 143474 | Varga EPScOR | 717200 | Other Professional Services-General | 0.00 | 986.70 | 1,364.60 |
| 143474 | Varga EPScOR | 7300 | Subcontracts | 0.00 | 0.00 | 0.00 |
| 143474 | Varga EPScOR | 730001 | Subcontracts 01 | 39,941.76 | 38,311.92 | 54,105.94 |
| 143474 | Varga EPScOR | 760300 | F&A Expenditures | 12,972.23 | 25,880.22 | 35,760.00 |
| 143474 | Varga EPScOR | 76O16B | Int All-Other Rental & Lease (Chg) | 0.00 | 0.00 | 0.00 |
| 143474 | Varga EPScOR | 76O170 | Int All-Prof Services-General (Chg) | 0.00 | 0.00 | 429.75 |
| 143475 | Kilonovae Light Curves | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 4,931.54 | 4,786.34 | 9,013.37 |
| 143475 | Kilonovae Light Curves | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 143475 | Kilonovae Light Curves | 613B90 | Graduate Summer Appoint-Research | 5,576.31 | 5,276.95 | 10,056.64 |
| 143475 | Kilonovae Light Curves | 613N30 | Graduate Research Assistant | 6,671.14 | 7,169.25 | 9,367.82 |
| 143475 | Kilonovae Light Curves | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 143475 | Kilonovae Light Curves | 65YB10 | Base Benefit Distr (fica) | 840.60 | 845.32 | 1,601.89 |
| 143475 | Kilonovae Light Curves | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 143475 | Kilonovae Light Curves | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 143475 | Kilonovae Light Curves | 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 |
| 143475 | Kilonovae Light Curves | 710300 | Conference Registration Fees | 0.00 | 0.00 | 585.00 |
| 143475 | Kilonovae Light Curves | 710D50 | Domestic Travel Non-NH | 0.00 | 0.00 | 1,550.40 |
| 143475 | Kilonovae Light Curves | 710N00 | Nonemployee/Student Travel | 0.00 | 0.00 | 144.76 |
| 143475 | Kilonovae Light Curves | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2020 YTD Activity | 2019 YTD Activity | 2019 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **021 - Research & Sponsored Programs** | | | | | | |
| 143475 | Kilonovae Light Curves | 7300 | Subcontracts | 0.00 | 0.00 | 0.00 |
| 143475 | Kilonovae Light Curves | 730001 | Subcontracts 01 | 34,506.94 | 22,729.34 | 25,194.14 |
| 143475 | Kilonovae Light Curves | 760300 | F&A Expenditures | 9,099.93 | 20,607.64 | 28,946.55 |
| 143476 | Augmentation to NHSGC Training | 613B90 | Graduate Summer Appoint-Research | 34,323.80 | 6,734.56 | 36,154.96 |
| 143476 | Augmentation to NHSGC Training | 613N30 | Graduate Research Assistant | 0.00 | 21,938.55 | 57,138.68 |
| 143476 | Augmentation to NHSGC Training | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 143476 | Augmentation to NHSGC Training | 61DTEX | Full Time Temp - Exempt | 12,360.00 | 0.00 | 8,240.00 |
| 143476 | Augmentation to NHSGC Training | 65YB10 | Base Benefit Distr (fica) | 2,745.96 | 565.70 | 3,036.98 |
| 143476 | Augmentation to NHSGC Training | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 143476 | Augmentation to NHSGC Training | 65YT10 | FT Temp Benefit Distr | 988.80 | 0.00 | 692.16 |
| 143477 | Plasma Flows Around the Helios | 611BFX | Faculty Casual | 7,150.00 | 419.43 | 3,115.73 |
| 143477 | Plasma Flows Around the Helios | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 10,329.48 | 18,098.71 | 26,952.55 |
| 143477 | Plasma Flows Around the Helios | 611F60 | Faculty NTT Research | 6,046.87 | 11,236.94 | 20,373.90 |
| 143477 | Plasma Flows Around the Helios | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 143477 | Plasma Flows Around the Helios | 611Q90 | Post Doc | 0.00 | 0.00 | 0.00 |
| 143477 | Plasma Flows Around the Helios | 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 5,353.04 |
| 143477 | Plasma Flows Around the Helios | 65YB10 | Base Benefit Distr (fica) | 1,398.35 | 1,555.52 | 2,525.73 |
| 143477 | Plasma Flows Around the Helios | 65YF10 | Full Fringe Benefit Distr Expe | 2,721.09 | 4,561.34 | 8,426.30 |
| 143477 | Plasma Flows Around the Helios | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 143477 | Plasma Flows Around the Helios | 710100 | Out-of-State Travel | 0.00 | 1,144.96 | 5,349.35 |
| 143477 | Plasma Flows Around the Helios | 710300 | Conference Registration Fees | 0.00 | 505.00 | 1,005.00 |
| 143477 | Plasma Flows Around the Helios | 710D50 | Domestic Travel Non-NH | 234.30 | 0.00 | 0.00 |
| 143477 | Plasma Flows Around the Helios | 710D51 | Domestic Trvl Non-NH -Workshop/Conf | 317.50 | 0.00 | 0.00 |
| 143477 | Plasma Flows Around the Helios | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 143477 | Plasma Flows Around the Helios | 713010 | Printing & Copying-Publications | 35.00 | 70.00 | 70.00 |
| 143477 | Plasma Flows Around the Helios | 760300 | F&A Expenditures | 14,257.50 | 18,983.90 | 37,012.35 |
| 143477 | Plasma Flows Around the Helios | 76O130 | Internal Alloc-Print & Copy (Chg) | 0.00 | 0.00 | 120.00 |
| 143478 | DC-8 Payload for FIREChem | 611F60 | Faculty NTT Research | 15,126.65 | 13,244.62 | 38,391.67 |
| 143478 | DC-8 Payload for FIREChem | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 143478 | DC-8 Payload for FIREChem | 615F10 | PAT | 0.00 | 2,391.12 | 27,660.33 |
| 143478 | DC-8 Payload for FIREChem | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 143478 | DC-8 Payload for FIREChem | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 143478 | DC-8 Payload for FIREChem | 65YF10 | Full Fringe Benefit Distr Expe | 6,806.99 | 6,613.94 | 27,939.99 |
| 143478 | DC-8 Payload for FIREChem | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 143478 | DC-8 Payload for FIREChem | 711200 | Research Supplies | 30.65 | 0.00 | 20,371.33 |
| 143478 | DC-8 Payload for FIREChem | 714030 | Postage-Express Mail | 39.05 | 0.00 | 18.04 |
| 143478 | DC-8 Payload for FIREChem | 760300 | F&A Expenditures | 14,268.29 | 11,236.07 | 60,490.56 |
| 143478 | DC-8 Payload for FIREChem | 76O170 | Int All-Prof Services-General (Chg) | 6,250.68 | 0.00 | 0.00 |
| 143478 | DC-8 Payload for FIREChem | 76O171 | Int All-ProfServices-Research (Chg) | 0.00 | 0.00 | 5,402.06 |
| 143479 | Super-Eddington Phase | 611F60 | Faculty NTT Research | 0.00 | 10,749.75 | 13,560.35 |
| 143479 | Super-Eddington Phase | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 143479 | Super-Eddington Phase | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 4,547.14 | 5,735.98 |
| 143479 | Super-Eddington Phase | 760300 | F&A Expenditures | 0.00 | 7,724.93 | 9,744.66 |
| 143480 | LAMP | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 6,169.01 | 0.00 | 5,287.74 |
| 143480 | LAMP | 611F15 | Fac Tenure Track AAUP (UNH) | 3,063.73 | 9,308.68 | 17,115.85 |
| 143480 | LAMP | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 143480 | LAMP | 611Q90 | Post Doc | 0.00 | 3,000.00 | 3,000.00 |
| 143480 | LAMP | 613B90 | Graduate Summer Appoint-Research | 0.00 | 3,367.17 | 3,367.17 |
| 143480 | LAMP | 613N30 | Graduate Research Assistant | 10,563.61 | 3,584.62 | 14,347.51 |
| 143480 | LAMP | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 143480 | LAMP | 615F10 | PAT | 7,749.10 | 7,018.17 | 21,529.40 |
| 143480 | LAMP | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 143480 | LAMP | 61CPHX | Part Time Hourly | 5,675.00 | 0.00 | 6,308.75 |
| 143480 | LAMP | 61SNSH | Student Labor | 8,589.50 | 0.00 | 2,914.75 |
| 143480 | LAMP | 61SNWS | College Work Study | 0.00 | 276.00 | 609.00 |
| 143480 | LAMP | 65YB10 | Base Benefit Distr (fica) | 493.53 | 282.84 | 727.02 |
| 143480 | LAMP | 65YF10 | Full Fringe Benefit Distr Expe | 4,865.75 | 6,906.14 | 16,346.80 |
| 143480 | LAMP | 65YP10 | Nonstatus Benefit Distr (Fica) | 454.00 | 0.00 | 529.94 |
| 143480 | LAMP | 65YQ10 | Post-Doc Fringe Benefit | 0.00 | 702.00 | 702.00 |
| 143480 | LAMP | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 143480 | LAMP | 710100 | Out-of-State Travel | 0.00 | 1,274.66 | 4,251.97 |
| 143480 | LAMP | 710300 | Conference Registration Fees | 0.00 | 505.00 | 893.33 |
| 143480 | LAMP | 710400 | Student or Non-Emp Travel | 0.00 | 70.00 | 2,320.80 |
| 143480 | LAMP | 710D51 | Domestic Trvl Non-NH -Workshop/Conf | 150.00 | 0.00 | 0.00 |
| 143480 | LAMP | 710N00 | Nonemployee/Student Travel | 27.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2020 YTD Activity | 2019 YTD Activity | 2019 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **021 - Research & Sponsored Programs** | | | | | | |
| 143480 | LAMP | 710N01 | Nonemp/Stud Travl - Wkshop/Conf Fee | 162.50 | 0.00 | 0.00 |
| 143480 | LAMP | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 143480 | LAMP | 711200 | Research Supplies | 3,238.86 | 684.20 | 6,378.12 |
| 143480 | LAMP | 713010 | Printing & Copying-Publications | 70.00 | 70.00 | 70.00 |
| 143480 | LAMP | 714010 | Postage-Off Campus Mail Services | 11.70 | 79.49 | 89.37 |
| 143480 | LAMP | 716060 | Maint & Repairs-Computer Software | 0.00 | 0.00 | 71.63 |
| 143480 | LAMP | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |
| 143480 | LAMP | 740010 | Sponsor Deliverable Equipment | 0.00 | 0.00 | 664.80 |
| 143480 | LAMP | 760300 | F&A Expenditures | 25,898.09 | 18,750.14 | 54,029.63 |
| 143480 | LAMP | 76O130 | Internal Alloc-Print & Copy (Chg) | 0.00 | 0.00 | 128.33 |
| 143482 | Kelvin-Helmholtz Waves | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 143482 | Kelvin-Helmholtz Waves | 611Q90 | Post Doc | 0.00 | 3,193.90 | 3,193.90 |
| 143482 | Kelvin-Helmholtz Waves | 615F10 | PAT | 23,506.97 | 22,330.12 | 53,896.33 |
| 143482 | Kelvin-Helmholtz Waves | 65YF10 | Full Fringe Benefit Distr Expe | 10,578.13 | 9,445.64 | 22,798.14 |
| 143482 | Kelvin-Helmholtz Waves | 65YQ10 | Post-Doc Fringe Benefit | 0.00 | 747.38 | 747.38 |
| 143482 | Kelvin-Helmholtz Waves | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 143482 | Kelvin-Helmholtz Waves | 710100 | Out-of-State Travel | 0.00 | 0.00 | 1,316.01 |
| 143482 | Kelvin-Helmholtz Waves | 710200 | Foreign Travel | 0.00 | 0.00 | 3,531.11 |
| 143482 | Kelvin-Helmholtz Waves | 710300 | Conference Registration Fees | 0.00 | 505.00 | 966.26 |
| 143482 | Kelvin-Helmholtz Waves | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 143482 | Kelvin-Helmholtz Waves | 713010 | Printing & Copying-Publications | 0.00 | 0.00 | 46.35 |
| 143482 | Kelvin-Helmholtz Waves | 760300 | F&A Expenditures | 17,212.97 | 18,292.15 | 43,680.23 |
| 143483 | Pickup-Ion-Driven Turbulence | 611BFX | Faculty Casual | 11,700.00 | 6,555.43 | 33,304.91 |
| 143483 | Pickup-Ion-Driven Turbulence | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 6,300.00 | 0.00 | 5,400.00 |
| 143483 | Pickup-Ion-Driven Turbulence | 611F60 | Faculty NTT Research | 6,333.31 | 8,288.94 | 45,476.92 |
| 143483 | Pickup-Ion-Driven Turbulence | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 143483 | Pickup-Ion-Driven Turbulence | 61CPHX | Part Time Hourly | 1,663.75 | 0.00 | 0.00 |
| 143483 | Pickup-Ion-Driven Turbulence | 61SNSH | Student Labor | 741.00 | 0.00 | 0.00 |
| 143483 | Pickup-Ion-Driven Turbulence | 65YB10 | Base Benefit Distr (fica) | 1,440.00 | 550.66 | 3,251.22 |
| 143483 | Pickup-Ion-Driven Turbulence | 65YF10 | Full Fringe Benefit Distr Expe | 2,849.99 | 3,506.22 | 19,236.73 |
| 143483 | Pickup-Ion-Driven Turbulence | 65YP10 | Nonstatus Benefit Distr (Fica) | 133.10 | 0.00 | 0.00 |
| 143483 | Pickup-Ion-Driven Turbulence | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 143483 | Pickup-Ion-Driven Turbulence | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 143483 | Pickup-Ion-Driven Turbulence | 760300 | F&A Expenditures | 15,736.37 | 9,545.12 | 53,989.45 |
| 143483 | Pickup-Ion-Driven Turbulence | 76O130 | Internal Alloc-Print & Copy (Chg) | 0.00 | 0.00 | 240.00 |
| 143484 | SeaWinds on QuikSCAT | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 3,860.97 |
| 143484 | SeaWinds on QuikSCAT | 611F60 | Faculty NTT Research | 10,249.59 | 11,540.48 | 29,083.18 |
| 143484 | SeaWinds on QuikSCAT | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 143484 | SeaWinds on QuikSCAT | 615F10 | PAT | 0.00 | 0.00 | 8,484.24 |
| 143484 | SeaWinds on QuikSCAT | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 143484 | SeaWinds on QuikSCAT | 617NZ0 | Op Staff Unallocated Bud(BudOnly) | 0.00 | 0.00 | 0.00 |
| 143484 | SeaWinds on QuikSCAT | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 324.33 |
| 143484 | SeaWinds on QuikSCAT | 65YF10 | Full Fringe Benefit Distr Expe | 4,612.33 | 4,881.59 | 15,890.94 |
| 143484 | SeaWinds on QuikSCAT | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 143484 | SeaWinds on QuikSCAT | 710100 | Out-of-State Travel | 0.00 | 0.00 | 513.76 |
| 143484 | SeaWinds on QuikSCAT | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 143484 | SeaWinds on QuikSCAT | 710D51 | Domestic Trvl Non-NH -Workshop/Conf | 625.00 | 0.00 | 0.00 |
| 143484 | SeaWinds on QuikSCAT | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 143484 | SeaWinds on QuikSCAT | 711200 | Research Supplies | 39.29 | 0.00 | 0.00 |
| 143484 | SeaWinds on QuikSCAT | 760300 | F&A Expenditures | 7,840.70 | 8,293.11 | 29,397.16 |
| 143484 | SeaWinds on QuikSCAT | 76O130 | Internal Alloc-Print & Copy (Chg) | 0.00 | 0.00 | 55.00 |
| 143485 | NuSTAR Survey | 611F60 | Faculty NTT Research | (1,877.95) | 0.00 | 5,386.45 |
| 143485 | NuSTAR Survey | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 143485 | NuSTAR Survey | 65YF10 | Full Fringe Benefit Distr Expe | (794.37) | 0.00 | 2,278.47 |
| 143485 | NuSTAR Survey | 760300 | F&A Expenditures | (1,349.53) | 0.00 | 3,870.79 |
| 143486 | Synthetic Diamond Cherenkov | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 3,296.61 | 0.00 | 2,825.67 |
| 143486 | Synthetic Diamond Cherenkov | 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 3,368.24 | 3,368.24 |
| 143486 | Synthetic Diamond Cherenkov | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 143486 | Synthetic Diamond Cherenkov | 613N30 | Graduate Research Assistant | 7,093.45 | 2,533.25 | 16,779.41 |
| 143486 | Synthetic Diamond Cherenkov | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 143486 | Synthetic Diamond Cherenkov | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 143486 | Synthetic Diamond Cherenkov | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 143486 | Synthetic Diamond Cherenkov | 65YB10 | Base Benefit Distr (fica) | 263.73 | 0.00 | 237.36 |
| 143486 | Synthetic Diamond Cherenkov | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 1,424.76 | 1,424.76 |
| 143486 | Synthetic Diamond Cherenkov | 710 | Travel | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2020 YTD Activity | 2019 YTD Activity | 2019 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **021 - Research & Sponsored Programs** | | | | | | |
| 143486 | Synthetic Diamond Cherenkov | 710100 | Out-of-State Travel | 0.00 | 2,542.70 | 2,542.70 |
| 143486 | Synthetic Diamond Cherenkov | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 143486 | Synthetic Diamond Cherenkov | 711200 | Research Supplies | 12.32 | 0.00 | 41.98 |
| 143486 | Synthetic Diamond Cherenkov | 7300 | Subcontracts | 0.00 | 0.00 | 0.00 |
| 143486 | Synthetic Diamond Cherenkov | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |
| 143486 | Synthetic Diamond Cherenkov | 740005 | Cap Equipment-Fabricated Equipment | 8,030.00 | 0.00 | 18,277.33 |
| 143486 | Synthetic Diamond Cherenkov | 760300 | F&A Expenditures | 5,386.35 | 4,983.84 | 13,746.18 |
| 143487 | ESDR of the Ocean Surface Wind | 611F60 | Faculty NTT Research | 9,554.81 | 0.00 | 10,214.22 |
| 143487 | ESDR of the Ocean Surface Wind | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 143487 | ESDR of the Ocean Surface Wind | 615F10 | PAT | 10,875.41 | 0.00 | 5,167.62 |
| 143487 | ESDR of the Ocean Surface Wind | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 143487 | ESDR of the Ocean Surface Wind | 65YF10 | Full Fringe Benefit Distr Expe | 9,193.61 | 0.00 | 6,506.56 |
| 143487 | ESDR of the Ocean Surface Wind | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 143487 | ESDR of the Ocean Surface Wind | 760300 | F&A Expenditures | 14,960.01 | 0.00 | 11,053.68 |
| 143488 | Dynamo 2 | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 7,947.90 |
| 143488 | Dynamo 2 | 611F15 | Fac Tenure Track AAUP (UNH) | 9,761.42 | 0.00 | 19,871.80 |
| 143488 | Dynamo 2 | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 143488 | Dynamo 2 | 613N30 | Graduate Research Assistant | 13,238.10 | 0.00 | 5,735.40 |
| 143488 | Dynamo 2 | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 143488 | Dynamo 2 | 615F10 | PAT | 18,214.65 | 1,631.38 | 40,248.62 |
| 143488 | Dynamo 2 | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 143488 | Dynamo 2 | 61CPHX | Part Time Hourly | 20,790.00 | 0.00 | 55,080.00 |
| 143488 | Dynamo 2 | 61SNSH | Student Labor | 3,337.50 | 0.00 | 4,090.00 |
| 143488 | Dynamo 2 | 61SNWS | College Work Study | 0.00 | 0.00 | 265.00 |
| 143488 | Dynamo 2 | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 667.62 |
| 143488 | Dynamo 2 | 65YF10 | Full Fringe Benefit Distr Expe | 12,589.20 | 690.08 | 25,430.98 |
| 143488 | Dynamo 2 | 65YP10 | Nonstatus Benefit Distr (Fica) | 1,663.20 | 0.00 | 4,626.72 |
| 143488 | Dynamo 2 | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 143488 | Dynamo 2 | 710100 | Out-of-State Travel | 0.00 | 0.00 | 1,890.54 |
| 143488 | Dynamo 2 | 710300 | Conference Registration Fees | 0.00 | 0.00 | 615.00 |
| 143488 | Dynamo 2 | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 143488 | Dynamo 2 | 711200 | Research Supplies | 3,465.63 | 0.00 | 7,063.16 |
| 143488 | Dynamo 2 | 714010 | Postage-Off Campus Mail Services | 72.00 | 0.00 | 0.00 |
| 143488 | Dynamo 2 | 716060 | Maint & Repairs-Computer Software | 0.00 | 0.00 | 428.00 |
| 143488 | Dynamo 2 | 717214 | Oth Prof Ser-ServProvAgmt gt $9,999 | 0.00 | 0.00 | 0.00 |
| 143488 | Dynamo 2 | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |
| 143488 | Dynamo 2 | 740010 | Sponsor Deliverable Equipment | 5,760.00 | 0.00 | 0.00 |
| 143488 | Dynamo 2 | 760300 | F&A Expenditures | 41,981.54 | 1,172.34 | 87,850.21 |
| 143489 | Geostationary Ocean Color | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 10,064.04 |
| 143489 | Geostationary Ocean Color | 611F60 | Faculty NTT Research | 17,120.48 | 0.00 | 8,677.88 |
| 143489 | Geostationary Ocean Color | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 143489 | Geostationary Ocean Color | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 845.37 |
| 143489 | Geostationary Ocean Color | 65YF10 | Full Fringe Benefit Distr Expe | 7,704.22 | 0.00 | 3,670.74 |
| 143489 | Geostationary Ocean Color | 760300 | F&A Expenditures | 12,536.49 | 0.00 | 11,745.27 |
| 143490 | Ion Composition Control Factor | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 10,569.23 | 0.00 | 9,059.34 |
| 143490 | Ion Composition Control Factor | 611F15 | Fac Tenure Track AAUP (UNH) | 3,483.66 | 0.00 | 2,159.47 |
| 143490 | Ion Composition Control Factor | 611F60 | Faculty NTT Research | 721.37 | 0.00 | 0.00 |
| 143490 | Ion Composition Control Factor | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 143490 | Ion Composition Control Factor | 613N30 | Graduate Research Assistant | 15,993.58 | 0.00 | 3,240.00 |
| 143490 | Ion Composition Control Factor | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 143490 | Ion Composition Control Factor | 615F10 | PAT | 5,956.16 | 0.00 | 6,614.18 |
| 143490 | Ion Composition Control Factor | 61CPHX | Part Time Hourly | 2,375.00 | 0.00 | 0.00 |
| 143490 | Ion Composition Control Factor | 65YB10 | Base Benefit Distr (fica) | 845.53 | 0.00 | 760.98 |
| 143490 | Ion Composition Control Factor | 65YF10 | Full Fringe Benefit Distr Expe | 4,572.54 | 0.00 | 3,711.26 |
| 143490 | Ion Composition Control Factor | 65YP10 | Nonstatus Benefit Distr (Fica) | 190.00 | 0.00 | 0.00 |
| 143490 | Ion Composition Control Factor | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 143490 | Ion Composition Control Factor | 710100 | Out-of-State Travel | 0.00 | 0.00 | 1,461.75 |
| 143490 | Ion Composition Control Factor | 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 |
| 143490 | Ion Composition Control Factor | 710300 | Conference Registration Fees | 0.00 | 0.00 | 300.00 |
| 143490 | Ion Composition Control Factor | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 790.08 |
| 143490 | Ion Composition Control Factor | 710D01 | Domestic Travel NH - Wkshp/Conf Fee | 550.00 | 0.00 | 0.00 |
| 143490 | Ion Composition Control Factor | 710D50 | Domestic Travel Non-NH | 4,374.93 | 0.00 | 0.00 |
| 143490 | Ion Composition Control Factor | 710D51 | Domestic Trvl Non-NH -Workshop/Conf | 940.00 | 0.00 | 0.00 |
| 143490 | Ion Composition Control Factor | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 143490 | Ion Composition Control Factor | 711200 | Research Supplies | 0.00 | 0.00 | 139.99 |

| 1D - UNH - Durham | | | | 2020 YTD Activity | 2019 YTD Activity | 2019 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **021 - Research & Sponsored Programs** | | | | | | |
| 143490 | Ion Composition Control Factor | 713010 | Printing & Copying-Publications | 70.00 | 0.00 | 0.00 |
| 143490 | Ion Composition Control Factor | 716060 | Maint & Repairs-Computer Software | 0.00 | 0.00 | 50.00 |
| 143490 | Ion Composition Control Factor | 719000 | Business Meals-Meetings-Non Travel | 553.95 | 0.00 | 0.00 |
| 143490 | Ion Composition Control Factor | 760300 | F&A Expenditures | 25,854.00 | 0.00 | 14,284.97 |
| 143491 | RAADFRG Cross Section | 615F10 | PAT | 15,800.42 | 0.00 | 15,159.85 |
| 143491 | RAADFRG Cross Section | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 143491 | RAADFRG Cross Section | 65YF10 | Full Fringe Benefit Distr Expe | 7,110.19 | 0.00 | 6,412.60 |
| 143491 | RAADFRG Cross Section | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 143491 | RAADFRG Cross Section | 710100 | Out-of-State Travel | 0.00 | 0.00 | 1,449.96 |
| 143491 | RAADFRG Cross Section | 710D50 | Domestic Travel Non-NH | 2,588.08 | 0.00 | 0.00 |
| 143491 | RAADFRG Cross Section | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 143491 | RAADFRG Cross Section | 760300 | F&A Expenditures | 12,876.84 | 0.00 | 11,626.33 |
| 143492 | SIPM Compton Telescope Sup. | 613N30 | Graduate Research Assistant | 7,560.00 | 0.00 | 6,480.00 |
| 143492 | SIPM Compton Telescope Sup. | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 143492 | SIPM Compton Telescope Sup. | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 143492 | SIPM Compton Telescope Sup. | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 143492 | SIPM Compton Telescope Sup. | 710100 | Out-of-State Travel | 0.00 | 0.00 | 1,240.92 |
| 143492 | SIPM Compton Telescope Sup. | 710300 | Conference Registration Fees | 0.00 | 0.00 | 300.00 |
| 143492 | SIPM Compton Telescope Sup. | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 658.30 |
| 143492 | SIPM Compton Telescope Sup. | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 143492 | SIPM Compton Telescope Sup. | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 73.00 |
| 143492 | SIPM Compton Telescope Sup. | 760300 | F&A Expenditures | 3,817.80 | 0.00 | 4,447.64 |
| 143492 | SIPM Compton Telescope Sup. | 76O130 | Internal Alloc-Print & Copy (Chg) | 0.00 | 0.00 | 55.00 |
| 143493 | FAST TEAMS | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 143493 | FAST TEAMS | 615F10 | PAT | 0.00 | 0.00 | 2,489.77 |
| 143493 | FAST TEAMS | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 143493 | FAST TEAMS | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 1,053.18 |
| 143493 | FAST TEAMS | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 143493 | FAST TEAMS | 760300 | F&A Expenditures | 0.00 | 0.00 | 1,789.18 |
| 143494 | C-SWEPA Modules 1 Year | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 143494 | C-SWEPA Modules 1 Year | 613N30 | Graduate Research Assistant | 14,013.61 | 0.00 | 6,080.10 |
| 143494 | C-SWEPA Modules 1 Year | 615F10 | PAT | 3,759.65 | 0.00 | 10,455.92 |
| 143494 | C-SWEPA Modules 1 Year | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 143494 | C-SWEPA Modules 1 Year | 617NZ0 | Op Staff Unallocated Bud(BudOnly) | 0.00 | 0.00 | 0.00 |
| 143494 | C-SWEPA Modules 1 Year | 65YF10 | Full Fringe Benefit Distr Expe | 1,691.84 | 0.00 | 4,422.86 |
| 143494 | C-SWEPA Modules 1 Year | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 143494 | C-SWEPA Modules 1 Year | 710100 | Out-of-State Travel | 0.00 | 0.00 | 2,969.73 |
| 143494 | C-SWEPA Modules 1 Year | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 318.20 |
| 143494 | C-SWEPA Modules 1 Year | 710D50 | Domestic Travel Non-NH | 6,395.76 | 0.00 | 0.00 |
| 143494 | C-SWEPA Modules 1 Year | 710D51 | Domestic Trvl Non-NH -Workshop/Conf | 815.00 | 0.00 | 0.00 |
| 143494 | C-SWEPA Modules 1 Year | 710D60 | Domestic Travel Non-NH - Airfare | 509.60 | 0.00 | 0.00 |
| 143494 | C-SWEPA Modules 1 Year | 710N00 | Nonemployee/Student Travel | 390.50 | 0.00 | 0.00 |
| 143494 | C-SWEPA Modules 1 Year | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 143494 | C-SWEPA Modules 1 Year | 711200 | Research Supplies | 280.58 | 0.00 | 0.00 |
| 143494 | C-SWEPA Modules 1 Year | 713010 | Printing & Copying-Publications | 40.00 | 0.00 | 594.00 |
| 143494 | C-SWEPA Modules 1 Year | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 109.39 |
| 143494 | C-SWEPA Modules 1 Year | 7300 | Subcontracts | 0.00 | 0.00 | 0.00 |
| 143494 | C-SWEPA Modules 1 Year | 730001 | Subcontracts 01 | 14,555.57 | 0.00 | 0.00 |
| 143494 | C-SWEPA Modules 1 Year | 730002 | Subcontracts 02 | 0.00 | 0.00 | 0.00 |
| 143494 | C-SWEPA Modules 1 Year | 760300 | F&A Expenditures | 21,471.78 | 0.00 | 12,599.83 |
| 143494 | C-SWEPA Modules 1 Year | 76O130 | Internal Alloc-Print & Copy (Chg) | 66.40 | 0.00 | 0.00 |
| 143495 | NH NASA EPSCoR RID 19-20 | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 3,518.76 | 0.00 | 0.00 |
| 143495 | NH NASA EPSCoR RID 19-20 | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 143495 | NH NASA EPSCoR RID 19-20 | 615F10 | PAT | 1,513.69 | 0.00 | 0.00 |
| 143495 | NH NASA EPSCoR RID 19-20 | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 143495 | NH NASA EPSCoR RID 19-20 | 65YB10 | Base Benefit Distr (fica) | 281.50 | 0.00 | 0.00 |
| 143495 | NH NASA EPSCoR RID 19-20 | 65YF10 | Full Fringe Benefit Distr Expe | 681.15 | 0.00 | 0.00 |
| 143495 | NH NASA EPSCoR RID 19-20 | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 143495 | NH NASA EPSCoR RID 19-20 | 710100 | Out-of-State Travel | 0.00 | 0.00 | 549.59 |
| 143495 | NH NASA EPSCoR RID 19-20 | 710200 | Foreign Travel | 0.00 | 0.00 | 556.46 |
| 143495 | NH NASA EPSCoR RID 19-20 | 710D50 | Domestic Travel Non-NH | 3,335.71 | 0.00 | 0.00 |
| 143495 | NH NASA EPSCoR RID 19-20 | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 143495 | NH NASA EPSCoR RID 19-20 | 7300 | Subcontracts | 0.00 | 0.00 | 0.00 |
| 143495 | NH NASA EPSCoR RID 19-20 | 730001 | Subcontracts 01 | 0.00 | 0.00 | 0.00 |
| 143495 | NH NASA EPSCoR RID 19-20 | 760300 | F&A Expenditures | 1,166.32 | 0.00 | 138.26 |

| 1D - UNH - Durham | | | | 2020 YTD Activity | 2019 YTD Activity | 2019 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **021 - Research & Sponsored Programs** | | | | | | |
| 143496 | Low-Energy Compton Imager | 613N30 | Graduate Research Assistant | 25,921.13 | 0.00 | 0.00 |
| 143496 | Low-Energy Compton Imager | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 143496 | Low-Energy Compton Imager | 615F10 | PAT | 11,394.09 | 0.00 | 6,493.30 |
| 143496 | Low-Energy Compton Imager | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 143496 | Low-Energy Compton Imager | 61SNSH | Student Labor | 70.00 | 0.00 | 0.00 |
| 143496 | Low-Energy Compton Imager | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 143496 | Low-Energy Compton Imager | 65YF10 | Full Fringe Benefit Distr Expe | 5,127.36 | 0.00 | 2,746.67 |
| 143496 | Low-Energy Compton Imager | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 143496 | Low-Energy Compton Imager | 710D50 | Domestic Travel Non-NH | 662.45 | 0.00 | 0.00 |
| 143496 | Low-Energy Compton Imager | 710D51 | Domestic Trvl Non-NH -Workshop/Conf | 716.00 | 0.00 | 0.00 |
| 143496 | Low-Energy Compton Imager | 710N00 | Nonemployee/Student Travel | 484.30 | 0.00 | 0.00 |
| 143496 | Low-Energy Compton Imager | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 143496 | Low-Energy Compton Imager | 711200 | Research Supplies | 504.57 | 0.00 | 1,351.98 |
| 143496 | Low-Energy Compton Imager | 7300 | Subcontracts | 0.00 | 0.00 | 0.00 |
| 143496 | Low-Energy Compton Imager | 730001 | Subcontracts 01 | 6,359.50 | 0.00 | 0.00 |
| 143496 | Low-Energy Compton Imager | 760300 | F&A Expenditures | 25,875.90 | 0.00 | 5,348.95 |
| 143497 | Polar Wind Ambipolar Electric | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 9,272.58 | 0.00 | 15,898.20 |
| 143497 | Polar Wind Ambipolar Electric | 611F15 | Fac Tenure Track AAUP (UNH) | 6,591.87 | 0.00 | 0.00 |
| 143497 | Polar Wind Ambipolar Electric | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 143497 | Polar Wind Ambipolar Electric | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 143497 | Polar Wind Ambipolar Electric | 615F10 | PAT | 4,888.77 | 0.00 | 0.00 |
| 143497 | Polar Wind Ambipolar Electric | 61CPHX | Part Time Hourly | 4,480.00 | 0.00 | 1,376.00 |
| 143497 | Polar Wind Ambipolar Electric | 65YB10 | Base Benefit Distr (fica) | 741.79 | 0.00 | 1,335.45 |
| 143497 | Polar Wind Ambipolar Electric | 65YF10 | Full Fringe Benefit Distr Expe | 5,166.29 | 0.00 | 0.00 |
| 143497 | Polar Wind Ambipolar Electric | 65YP10 | Nonstatus Benefit Distr (Fica) | 358.40 | 0.00 | 115.58 |
| 143497 | Polar Wind Ambipolar Electric | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 143497 | Polar Wind Ambipolar Electric | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 143497 | Polar Wind Ambipolar Electric | 711200 | Research Supplies | 164.67 | 0.00 | 0.00 |
| 143497 | Polar Wind Ambipolar Electric | 760300 | F&A Expenditures | 15,990.51 | 0.00 | 9,456.25 |
| 143498 | Hybrid Simulations Turbulence | 611F60 | Faculty NTT Research | 23,465.46 | 0.00 | 0.00 |
| 143498 | Hybrid Simulations Turbulence | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 143498 | Hybrid Simulations Turbulence | 61CPHX | Part Time Hourly | 12,348.00 | 0.00 | 2,469.60 |
| 143498 | Hybrid Simulations Turbulence | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 143498 | Hybrid Simulations Turbulence | 65YF10 | Full Fringe Benefit Distr Expe | 10,559.45 | 0.00 | 0.00 |
| 143498 | Hybrid Simulations Turbulence | 65YP10 | Nonstatus Benefit Distr (Fica) | 987.80 | 0.00 | 207.44 |
| 143498 | Hybrid Simulations Turbulence | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 143498 | Hybrid Simulations Turbulence | 710100 | Out-of-State Travel | 0.00 | 0.00 | 864.00 |
| 143498 | Hybrid Simulations Turbulence | 710D50 | Domestic Travel Non-NH | 1,953.78 | 0.00 | 0.00 |
| 143498 | Hybrid Simulations Turbulence | 710D51 | Domestic Trvl Non-NH -Workshop/Conf | 475.00 | 0.00 | 0.00 |
| 143498 | Hybrid Simulations Turbulence | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 143498 | Hybrid Simulations Turbulence | 760300 | F&A Expenditures | 25,143.63 | 0.00 | 1,788.22 |
| 143499 | Hyperluminous Intermediate-Mas | 611F60 | Faculty NTT Research | 13,642.84 | 0.00 | 0.00 |
| 143499 | Hyperluminous Intermediate-Mas | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 143499 | Hyperluminous Intermediate-Mas | 65YF10 | Full Fringe Benefit Distr Expe | 6,139.30 | 0.00 | 0.00 |
| 143499 | Hyperluminous Intermediate-Mas | 760300 | F&A Expenditures | 9,989.96 | 0.00 | 0.00 |
| 143500 | XMM-Newton Observations | 611F60 | Faculty NTT Research | 4,695.10 | 0.00 | 0.00 |
| 143500 | XMM-Newton Observations | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 143500 | XMM-Newton Observations | 65YF10 | Full Fringe Benefit Distr Expe | 2,112.79 | 0.00 | 0.00 |
| 143500 | XMM-Newton Observations | 760300 | F&A Expenditures | 3,437.98 | 0.00 | 0.00 |
| 143501 | Coronal Mass Ejections | 611F60 | Faculty NTT Research | 1,269.82 | 0.00 | 0.00 |
| 143501 | Coronal Mass Ejections | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 143501 | Coronal Mass Ejections | 611Q90 | Post Doc | 10,745.46 | 0.00 | 0.00 |
| 143501 | Coronal Mass Ejections | 61KBBN | OTP-Bonus & Recruit-other than fac | 0.00 | 0.00 | 0.00 |
| 143501 | Coronal Mass Ejections | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 143501 | Coronal Mass Ejections | 65YF10 | Full Fringe Benefit Distr Expe | 571.44 | 0.00 | 0.00 |
| 143501 | Coronal Mass Ejections | 65YQ10 | Post-Doc Fringe Benefit | 2,675.62 | 0.00 | 0.00 |
| 143501 | Coronal Mass Ejections | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 143501 | Coronal Mass Ejections | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 143501 | Coronal Mass Ejections | 7300 | Subcontracts | 0.00 | 0.00 | 0.00 |
| 143501 | Coronal Mass Ejections | 730001 | Subcontracts 01 | 0.00 | 0.00 | 0.00 |
| 143501 | Coronal Mass Ejections | 760300 | F&A Expenditures | 7,707.49 | 0.00 | 0.00 |
| 143502 | TWINS and SWMF | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 2,639.53 | 0.00 | 0.00 |
| 143502 | TWINS and SWMF | 611F15 | Fac Tenure Track AAUP (UNH) | 12,863.93 | 0.00 | 0.00 |
| 143502 | TWINS and SWMF | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 143502 | TWINS and SWMF | 613N30 | Graduate Research Assistant | 6,546.80 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2020 YTD Activity | 2019 YTD Activity | 2019 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **021 - Research & Sponsored Programs** | | | | | | |
| 143502 | TWINS and SWMF | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 143502 | TWINS and SWMF | 65YB10 | Base Benefit Distr (fica) | 211.16 | 0.00 | 0.00 |
| 143502 | TWINS and SWMF | 65YF10 | Full Fringe Benefit Distr Expe | 5,788.77 | 0.00 | 0.00 |
| 143502 | TWINS and SWMF | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 143502 | TWINS and SWMF | 710D51 | Domestic Trvl Non-NH -Workshop/Conf | 540.00 | 0.00 | 0.00 |
| 143502 | TWINS and SWMF | 710N00 | Nonemployee/Student Travel | 303.60 | 0.00 | 0.00 |
| 143502 | TWINS and SWMF | 710N01 | Nonemp/Stud Travl - Wkshop/Conf Fee | 290.00 | 0.00 | 0.00 |
| 143502 | TWINS and SWMF | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 143502 | TWINS and SWMF | 713010 | Printing & Copying-Publications | 110.00 | 0.00 | 0.00 |
| 143502 | TWINS and SWMF | 760300 | F&A Expenditures | 14,793.42 | 0.00 | 0.00 |
| 143503 | TWINS and SWMF-No F&A | 7300 | Subcontracts | 0.00 | 0.00 | 0.00 |
| 143503 | TWINS and SWMF-No F&A | 730001 | Subcontracts 01 | 0.00 | 0.00 | 0.00 |
| 143503 | TWINS and SWMF-No F&A | 730002 | Subcontracts 02 | 0.00 | 0.00 | 0.00 |
| 143504 | IMAP Student Collaboration | 611F60 | Faculty NTT Research | 166.32 | 0.00 | 0.00 |
| 143504 | IMAP Student Collaboration | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 143504 | IMAP Student Collaboration | 615F10 | PAT | 222.24 | 0.00 | 0.00 |
| 143504 | IMAP Student Collaboration | 65YF10 | Full Fringe Benefit Distr Expe | 174.84 | 0.00 | 0.00 |
| 143504 | IMAP Student Collaboration | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 143504 | IMAP Student Collaboration | 710D50 | Domestic Travel Non-NH | 1,430.79 | 0.00 | 0.00 |
| 143504 | IMAP Student Collaboration | 710N00 | Nonemployee/Student Travel | 1,346.07 | 0.00 | 0.00 |
| 143504 | IMAP Student Collaboration | 717200 | Other Professional Services-General | 3,480.00 | 0.00 | 0.00 |
| 143504 | IMAP Student Collaboration | 717214 | Oth Prof Ser-ServProvAgmt gt $9,999 | 0.00 | 0.00 | 0.00 |
| 143504 | IMAP Student Collaboration | 760300 | F&A Expenditures | 3,444.24 | 0.00 | 0.00 |
| 143505 | H-ECIP Proposal | 611F60 | Faculty NTT Research | 10,718.02 | 0.00 | 0.00 |
| 143505 | H-ECIP Proposal | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 143505 | H-ECIP Proposal | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 143505 | H-ECIP Proposal | 615F10 | PAT | 5,584.86 | 0.00 | 0.00 |
| 143505 | H-ECIP Proposal | 65YF10 | Full Fringe Benefit Distr Expe | 7,336.28 | 0.00 | 0.00 |
| 143505 | H-ECIP Proposal | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 143505 | H-ECIP Proposal | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 143505 | H-ECIP Proposal | 760300 | F&A Expenditures | 11,937.79 | 0.00 | 0.00 |
| 143506 | Scientist-in-the-Loop Event | 615F10 | PAT | 1,416.98 | 0.00 | 0.00 |
| 143506 | Scientist-in-the-Loop Event | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 143506 | Scientist-in-the-Loop Event | 61SNSH | Student Labor | 1,830.00 | 0.00 | 0.00 |
| 143506 | Scientist-in-the-Loop Event | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 143506 | Scientist-in-the-Loop Event | 65YF10 | Full Fringe Benefit Distr Expe | 637.65 | 0.00 | 0.00 |
| 143506 | Scientist-in-the-Loop Event | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 143506 | Scientist-in-the-Loop Event | 710D50 | Domestic Travel Non-NH | 48.00 | 0.00 | 0.00 |
| 143506 | Scientist-in-the-Loop Event | 710F00 | Foreign Travel | 3,453.95 | 0.00 | 0.00 |
| 143506 | Scientist-in-the-Loop Event | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 143506 | Scientist-in-the-Loop Event | 760300 | F&A Expenditures | 3,758.00 | 0.00 | 0.00 |
| 143506 | Scientist-in-the-Loop Event | 76O130 | Internal Alloc-Print & Copy (Chg) | 55.00 | 0.00 | 0.00 |
| 143507 | Downstream Acceleration | 611F60 | Faculty NTT Research | 632.55 | 0.00 | 0.00 |
| 143507 | Downstream Acceleration | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 143507 | Downstream Acceleration | 65YF10 | Full Fringe Benefit Distr Expe | 284.62 | 0.00 | 0.00 |
| 143507 | Downstream Acceleration | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 143507 | Downstream Acceleration | 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 |
| 143507 | Downstream Acceleration | 7300 | Subcontracts | 0.00 | 0.00 | 0.00 |
| 143507 | Downstream Acceleration | 730001 | Subcontracts 01 | 0.00 | 0.00 | 0.00 |
| 143507 | Downstream Acceleration | 760300 | F&A Expenditures | 463.17 | 0.00 | 0.00 |
| 143508 | Parametric Instability | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 729.00 | 0.00 | 0.00 |
| 143508 | Parametric Instability | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 143508 | Parametric Instability | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 143508 | Parametric Instability | 65YB10 | Base Benefit Distr (fica) | 58.34 | 0.00 | 0.00 |
| 143508 | Parametric Instability | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 143508 | Parametric Instability | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 143508 | Parametric Instability | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 143508 | Parametric Instability | 713010 | Printing & Copying-Publications | 3,070.00 | 0.00 | 0.00 |
| 143508 | Parametric Instability | 7300 | Subcontracts | 0.00 | 0.00 | 0.00 |
| 143508 | Parametric Instability | 730001 | Subcontracts 01 | 0.00 | 0.00 | 0.00 |
| 143508 | Parametric Instability | 730002 | Subcontracts 02 | 0.00 | 0.00 | 0.00 |
| 143508 | Parametric Instability | 760300 | F&A Expenditures | 1,947.95 | 0.00 | 0.00 |
| 143509 | Wind's Contributions at 1 AU | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 143509 | Wind's Contributions at 1 AU | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 143509 | Wind's Contributions at 1 AU | 710 | Travel | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2020 YTD Activity | 2019 YTD Activity | 2019 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **021 - Research & Sponsored Programs** | | | | | | |
| 143509 | Wind's Contributions at 1 AU | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 143509 | Wind's Contributions at 1 AU | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 143510 | Neutron Spectrometers Techniq | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 143510 | Neutron Spectrometers Techniq | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 143510 | Neutron Spectrometers Techniq | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 143510 | Neutron Spectrometers Techniq | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 143510 | Neutron Spectrometers Techniq | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 143510 | Neutron Spectrometers Techniq | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 143511 | Aeronomy at Earth | 611F15 | Fac Tenure Track AAUP (UNH) | 3,422.30 | 0.00 | 0.00 |
| 143511 | Aeronomy at Earth | 615F10 | PAT | 10,661.30 | 0.00 | 0.00 |
| 143511 | Aeronomy at Earth | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 143511 | Aeronomy at Earth | 65YF10 | Full Fringe Benefit Distr Expe | 6,337.63 | 0.00 | 0.00 |
| 143511 | Aeronomy at Earth | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 143511 | Aeronomy at Earth | 710D50 | Domestic Travel Non-NH | 2,549.30 | 0.00 | 0.00 |
| 143511 | Aeronomy at Earth | 7300 | Subcontracts | 0.00 | 0.00 | 0.00 |
| 143511 | Aeronomy at Earth | 760300 | F&A Expenditures | 11,600.12 | 0.00 | 0.00 |
| 143512 | GLIMR | 615F10 | PAT | 14,930.06 | 0.00 | 0.00 |
| 143512 | GLIMR | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 143512 | GLIMR | 65YF10 | Full Fringe Benefit Distr Expe | 6,718.53 | 0.00 | 0.00 |
| 143512 | GLIMR | 710D50 | Domestic Travel Non-NH | 694.88 | 0.00 | 0.00 |
| 143512 | GLIMR | 7300 | Subcontracts | 0.00 | 0.00 | 0.00 |
| 143512 | GLIMR | 760300 | F&A Expenditures | 11,283.43 | 0.00 | 0.00 |
| 145018 | After Empiricism: | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 6,461.56 | 0.00 | 5,538.48 |
| 145018 | After Empiricism: | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 145018 | After Empiricism: | 617BHO | Operating Staff-Overtime | 246.56 | 0.00 | 1,742.00 |
| 145018 | After Empiricism: | 617F10 | Operating Staff | 439.52 | 0.00 | 1,367.89 |
| 145018 | After Empiricism: | 617NZ0 | Op Staff Unallocated Bud(BudOnly) | 0.00 | 0.00 | 0.00 |
| 145018 | After Empiricism: | 61CPEX | Part Time Salary | 7,500.00 | 0.00 | 4,500.00 |
| 145018 | After Empiricism: | 61SNSH | Student Labor | 0.00 | 0.00 | 230.00 |
| 145018 | After Empiricism: | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 145018 | After Empiricism: | 65YB10 | Base Benefit Distr (fica) | 536.66 | 0.00 | 611.58 |
| 145018 | After Empiricism: | 65YF10 | Full Fringe Benefit Distr Expe | 197.78 | 0.00 | 578.62 |
| 145018 | After Empiricism: | 65YP10 | Nonstatus Benefit Distr (Fica) | 600.00 | 0.00 | 378.00 |
| 145018 | After Empiricism: | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 145018 | After Empiricism: | 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 |
| 145018 | After Empiricism: | 710D20 | Domestic Travel NH - Hotel/Lodging | 0.00 | 1,449.19 | 0.00 |
| 145018 | After Empiricism: | 710D50 | Domestic Travel Non-NH | 0.00 | 0.00 | 896.62 |
| 145018 | After Empiricism: | 710D60 | Domestic Travel Non-NH - Airfare | 0.00 | 254.40 | 0.00 |
| 145018 | After Empiricism: | 710D65 | Domestic Trvl Non-NH - Other Transp | 0.00 | 103.06 | 0.00 |
| 145018 | After Empiricism: | 710F00 | Foreign Travel | 772.81 | 0.00 | 0.00 |
| 145018 | After Empiricism: | 711100 | Supplies-General | 0.00 | 0.00 | 77.03 |
| 145018 | After Empiricism: | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 145018 | After Empiricism: | 713000 | Printing & Copying-General | 55.13 | 0.00 | 10.05 |
| 145018 | After Empiricism: | 717000 | Consulting-General | 0.00 | 0.00 | 0.00 |
| 145018 | After Empiricism: | 717214 | Oth Prof Ser-ServProvAgmt gt $9,999 | 0.00 | 0.00 | 0.00 |
| 145018 | After Empiricism: | 719000 | Business Meals-Meetings-Non Travel | 13.18 | 0.00 | 56.60 |
| 145018 | After Empiricism: | 719005 | Business Meals-Group or Class Meals | 16.17 | 0.00 | 0.00 |
| 145018 | After Empiricism: | 722200 | Participant Support | 20,745.00 | 0.00 | 9,685.00 |
| 145018 | After Empiricism: | 760300 | F&A Expenditures | 6,659.27 | 635.94 | 5,627.39 |
| 145018 | After Empiricism: | 76O100 | Int All-Travel-In State (Chg) | 2,079.00 | 0.00 | 0.00 |
| 145018 | After Empiricism: | 76O220 | Int Alloc- Participant Support(Chg) | 21,378.00 | 0.00 | 0.00 |
| 147446 | NSF Fellowship Jessica Jarett | 613N70 | Graduate Fellow | 0.00 | 0.00 | 0.00 |
| 147446 | NSF Fellowship Jessica Jarett | 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 |
| 147446 | NSF Fellowship Jessica Jarett | 722220 | Participant Sup-Post Doctoral | 0.00 | 0.00 | 0.00 |
| 147474 | NSF GFRP - Julie Barkman | 613N70 | Graduate Fellow | 0.00 | 0.00 | 0.00 |
| 147474 | NSF GFRP - Julie Barkman | 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 |
| 147474 | NSF GFRP - Julie Barkman | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 147474 | NSF GFRP - Julie Barkman | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 147474 | NSF GFRP - Julie Barkman | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 147474 | NSF GFRP - Julie Barkman | 711146 | Supplies-Laboratory | 0.00 | 0.00 | 0.00 |
| 147474 | NSF GFRP - Julie Barkman | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 147474 | NSF GFRP - Julie Barkman | 714010 | Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 |
| 147474 | NSF GFRP - Julie Barkman | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 147474 | NSF GFRP - Julie Barkman | 722220 | Participant Sup-Post Doctoral | 0.00 | 0.00 | 0.00 |
| 147529 | WSD-UNH-SCO | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2020 YTD Activity | 2019 YTD Activity | 2019 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **021 - Research & Sponsored Programs** | | | | | | |
| 147529 | WSD-UNH-SCO | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 147529 | WSD-UNH-SCO | 61KBAW | OTP - Honor & Recog Awrd | 0.00 | 0.00 | 0.00 |
| 147529 | WSD-UNH-SCO | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 147529 | WSD-UNH-SCO | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 147529 | WSD-UNH-SCO | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 147529 | WSD-UNH-SCO | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 147529 | WSD-UNH-SCO | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 147529 | WSD-UNH-SCO | 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 |
| 147529 | WSD-UNH-SCO | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 147529 | WSD-UNH-SCO | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 147529 | WSD-UNH-SCO | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 147529 | WSD-UNH-SCO | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 147529 | WSD-UNH-SCO | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 147529 | WSD-UNH-SCO | 714005 | Postage-Campus Mail Services | 0.00 | 0.00 | 0.00 |
| 147529 | WSD-UNH-SCO | 714030 | Postage-Express Mail | 0.00 | 0.00 | 0.00 |
| 147529 | WSD-UNH-SCO | 716063 | Maint & Repairs-Computer Hardware | 0.00 | 0.00 | 0.00 |
| 147529 | WSD-UNH-SCO | 717000 | Consulting-General | 0.00 | 0.00 | 0.00 |
| 147529 | WSD-UNH-SCO | 717106 | Finl Services-Epayment CC fees | 0.00 | 0.00 | 0.00 |
| 147529 | WSD-UNH-SCO | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 147529 | WSD-UNH-SCO | 718014 | Telecom-Telephone Equipment | 0.00 | 0.00 | 0.00 |
| 147529 | WSD-UNH-SCO | 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 |
| 147529 | WSD-UNH-SCO | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 147529 | WSD-UNH-SCO | 722200 | Participant Support | 0.00 | 0.00 | 0.00 |
| 147529 | WSD-UNH-SCO | 730001 | Subcontracts 01 | 0.00 | 0.00 | 0.00 |
| 147529 | WSD-UNH-SCO | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 147530 | WSD-UNH-SCO | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 147530 | WSD-UNH-SCO | 61CBHO | Part Time - Overtime | 0.00 | 0.00 | 0.00 |
| 147530 | WSD-UNH-SCO | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 147530 | WSD-UNH-SCO | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 147530 | WSD-UNH-SCO | 61JBEX | Casual - Exempt | 0.00 | 0.00 | 0.00 |
| 147530 | WSD-UNH-SCO | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 147530 | WSD-UNH-SCO | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 147530 | WSD-UNH-SCO | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 147530 | WSD-UNH-SCO | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 147530 | WSD-UNH-SCO | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 147530 | WSD-UNH-SCO | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 147530 | WSD-UNH-SCO | 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 |
| 147530 | WSD-UNH-SCO | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 147530 | WSD-UNH-SCO | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 147530 | WSD-UNH-SCO | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 147530 | WSD-UNH-SCO | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 147530 | WSD-UNH-SCO | 714030 | Postage-Express Mail | 0.00 | 0.00 | 0.00 |
| 147530 | WSD-UNH-SCO | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 147530 | WSD-UNH-SCO | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 147530 | WSD-UNH-SCO | 730001 | Subcontracts 01 | 0.00 | 0.00 | 0.00 |
| 147530 | WSD-UNH-SCO | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 147570 | Solar Physics with PAMELA | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 147570 | Solar Physics with PAMELA | 611F60 | Faculty NTT Research | 0.00 | 0.00 | 0.00 |
| 147570 | Solar Physics with PAMELA | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 147570 | Solar Physics with PAMELA | 613B90 | Graduate Summer Appoint-Research | 0.00 | 0.00 | 0.00 |
| 147570 | Solar Physics with PAMELA | 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 |
| 147570 | Solar Physics with PAMELA | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 147570 | Solar Physics with PAMELA | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 147570 | Solar Physics with PAMELA | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 147570 | Solar Physics with PAMELA | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 147570 | Solar Physics with PAMELA | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 147570 | Solar Physics with PAMELA | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 147570 | Solar Physics with PAMELA | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 147570 | Solar Physics with PAMELA | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 147570 | Solar Physics with PAMELA | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 147570 | Solar Physics with PAMELA | 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 |
| 147570 | Solar Physics with PAMELA | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 147570 | Solar Physics with PAMELA | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 147570 | Solar Physics with PAMELA | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 147570 | Solar Physics with PAMELA | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2020 YTD Activity | 2019 YTD Activity | 2019 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **021 - Research & Sponsored Programs** | | | | | | |
| 147570 | Solar Physics with PAMELA | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 147570 | Solar Physics with PAMELA | 716122 | Rental off site research facilities | 0.00 | 0.00 | 0.00 |
| 147570 | Solar Physics with PAMELA | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 147570 | Solar Physics with PAMELA | 718008 | Telecom-Internet Services | 0.00 | 0.00 | 0.00 |
| 147570 | Solar Physics with PAMELA | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 147570 | Solar Physics with PAMELA | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 |
| 147570 | Solar Physics with PAMELA | 730001 | Subcontracts 01 | 0.00 | 0.00 | 0.00 |
| 147570 | Solar Physics with PAMELA | 730002 | Subcontracts 02 | 0.00 | 0.00 | 0.00 |
| 147570 | Solar Physics with PAMELA | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 147579 | Phenological Responses | 611F60 | Faculty NTT Research | 0.00 | 0.00 | 0.00 |
| 147579 | Phenological Responses | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 147579 | Phenological Responses | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 147579 | Phenological Responses | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 147579 | Phenological Responses | 61KBAW | OTP - Honor & Recog Awrd | 0.00 | 0.00 | 0.00 |
| 147579 | Phenological Responses | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 147579 | Phenological Responses | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 147579 | Phenological Responses | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 147579 | Phenological Responses | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 147579 | Phenological Responses | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 147579 | Phenological Responses | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 147579 | Phenological Responses | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 147579 | Phenological Responses | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 147579 | Phenological Responses | 714005 | Postage-Campus Mail Services | 0.00 | 0.00 | 0.00 |
| 147579 | Phenological Responses | 716063 | Maint & Repairs-Computer Hardware | 0.00 | 0.00 | 0.00 |
| 147579 | Phenological Responses | 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 |
| 147579 | Phenological Responses | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 147585 | RET Site: RISE through Inquiry | 611BSO | Summer Salaries AY faculty - other | 0.00 | 0.00 | 0.00 |
| 147585 | RET Site: RISE through Inquiry | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 147585 | RET Site: RISE through Inquiry | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 147585 | RET Site: RISE through Inquiry | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 147585 | RET Site: RISE through Inquiry | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 147585 | RET Site: RISE through Inquiry | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 147585 | RET Site: RISE through Inquiry | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 147585 | RET Site: RISE through Inquiry | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 147585 | RET Site: RISE through Inquiry | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 147585 | RET Site: RISE through Inquiry | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 147585 | RET Site: RISE through Inquiry | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 147585 | RET Site: RISE through Inquiry | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 147585 | RET Site: RISE through Inquiry | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 147585 | RET Site: RISE through Inquiry | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 147585 | RET Site: RISE through Inquiry | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 147585 | RET Site: RISE through Inquiry | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 147585 | RET Site: RISE through Inquiry | 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 |
| 147585 | RET Site: RISE through Inquiry | 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 |
| 147585 | RET Site: RISE through Inquiry | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 147585 | RET Site: RISE through Inquiry | 718014 | Telecom-Telephone Equipment | 0.00 | 0.00 | 0.00 |
| 147585 | RET Site: RISE through Inquiry | 722200 | Participant Support | 0.00 | 0.00 | 0.00 |
| 147585 | RET Site: RISE through Inquiry | 722205 | Participant Sup-Stipends | 0.00 | 0.00 | 0.00 |
| 147585 | RET Site: RISE through Inquiry | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 147585 | RET Site: RISE through Inquiry | 76O220 | Int Alloc- Participant Support(Chg) | 0.00 | 0.00 | 0.00 |
| 147591 | Tsunami Induced Coherent Struc | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 147591 | Tsunami Induced Coherent Struc | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 147591 | Tsunami Induced Coherent Struc | 613B90 | Graduate Summer Appoint-Research | 0.00 | 0.00 | 0.00 |
| 147591 | Tsunami Induced Coherent Struc | 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 |
| 147591 | Tsunami Induced Coherent Struc | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 147591 | Tsunami Induced Coherent Struc | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 147591 | Tsunami Induced Coherent Struc | 617F10 | Operating Staff | 0.00 | 0.00 | 0.00 |
| 147591 | Tsunami Induced Coherent Struc | 61JBEX | Casual - Exempt | 0.00 | 0.00 | 0.00 |
| 147591 | Tsunami Induced Coherent Struc | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 147591 | Tsunami Induced Coherent Struc | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 147591 | Tsunami Induced Coherent Struc | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 147591 | Tsunami Induced Coherent Struc | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 147591 | Tsunami Induced Coherent Struc | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 147591 | Tsunami Induced Coherent Struc | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 147591 | Tsunami Induced Coherent Struc | 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2020 YTD Activity | 2019 YTD Activity | 2019 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **021 - Research & Sponsored Programs** | | | | | | |
| 147591 | Tsunami Induced Coherent Struc | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 147591 | Tsunami Induced Coherent Struc | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 147591 | Tsunami Induced Coherent Struc | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 147591 | Tsunami Induced Coherent Struc | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 147591 | Tsunami Induced Coherent Struc | 714010 | Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 |
| 147591 | Tsunami Induced Coherent Struc | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 147591 | Tsunami Induced Coherent Struc | 717214 | Oth Prof Ser-ServProvAgmt gt $9,999 | 0.00 | 0.00 | 0.00 |
| 147591 | Tsunami Induced Coherent Struc | 730001 | Subcontracts 01 | 0.00 | 0.00 | 0.00 |
| 147591 | Tsunami Induced Coherent Struc | 730002 | Subcontracts 02 | 0.00 | 0.00 | 0.00 |
| 147591 | Tsunami Induced Coherent Struc | 730003 | Subcontracts 03 | 0.00 | 0.00 | 0.00 |
| 147591 | Tsunami Induced Coherent Struc | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 147601 | Sun to Ice | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 147601 | Sun to Ice | 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 |
| 147601 | Sun to Ice | 611F60 | Faculty NTT Research | 0.00 | (725.81) | 0.00 |
| 147601 | Sun to Ice | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 147601 | Sun to Ice | 611Q90 | Post Doc | 0.00 | 0.00 | 0.00 |
| 147601 | Sun to Ice | 613B90 | Graduate Summer Appoint-Research | 0.00 | 0.00 | 0.00 |
| 147601 | Sun to Ice | 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 |
| 147601 | Sun to Ice | 613N50 | Graduate - Stipend Only | 0.00 | 0.00 | 0.00 |
| 147601 | Sun to Ice | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 147601 | Sun to Ice | 614F10 | Academic Administrator | 0.00 | 0.00 | 0.00 |
| 147601 | Sun to Ice | 615F10 | PAT | 0.00 | 7,845.01 | 7,793.61 |
| 147601 | Sun to Ice | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 147601 | Sun to Ice | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 147601 | Sun to Ice | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 147601 | Sun to Ice | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 147601 | Sun to Ice | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 147601 | Sun to Ice | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 3,971.12 | 3,296.69 |
| 147601 | Sun to Ice | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 147601 | Sun to Ice | 65YQ10 | Post-Doc Fringe Benefit | 0.00 | 0.00 | 0.00 |
| 147601 | Sun to Ice | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 147601 | Sun to Ice | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 147601 | Sun to Ice | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 147601 | Sun to Ice | 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 |
| 147601 | Sun to Ice | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 147601 | Sun to Ice | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 147601 | Sun to Ice | 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 |
| 147601 | Sun to Ice | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 147601 | Sun to Ice | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 147601 | Sun to Ice | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 147601 | Sun to Ice | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 147601 | Sun to Ice | 713010 | Printing & Copying-Publications | 0.00 | 0.00 | 0.00 |
| 147601 | Sun to Ice | 716060 | Maint & Repairs-Computer Software | 0.00 | 0.00 | 0.00 |
| 147601 | Sun to Ice | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 147601 | Sun to Ice | 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 |
| 147601 | Sun to Ice | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 147601 | Sun to Ice | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 |
| 147601 | Sun to Ice | 722200 | Participant Support | 0.00 | 0.00 | 0.00 |
| 147601 | Sun to Ice | 730005 | Subcontracts 05 | 0.00 | 3,645.43 | 3,645.43 |
| 147601 | Sun to Ice | 730006 | Subcontracts 06 | 0.00 | 0.00 | 0.00 |
| 147601 | Sun to Ice | 730007 | Subcontracts 07 | 0.00 | 0.00 | 27.14 |
| 147601 | Sun to Ice | 760300 | F&A Expenditures | 0.00 | 5,267.90 | 5,658.30 |
| 147601 | Sun to Ice | 76O180 | Int Alloc-Telecom Voice (Chg) | 0.00 | 0.00 | 0.00 |
| 147604 | SCALER | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 147604 | SCALER | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 147604 | SCALER | 611Q90 | Post Doc | 0.00 | 0.00 | 0.00 |
| 147604 | SCALER | 613B90 | Graduate Summer Appoint-Research | 0.00 | 0.00 | 0.00 |
| 147604 | SCALER | 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 |
| 147604 | SCALER | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 147604 | SCALER | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 147604 | SCALER | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 147604 | SCALER | 617F10 | Operating Staff | 0.00 | 0.00 | 0.00 |
| 147604 | SCALER | 61CBHO | Part Time - Overtime | 0.00 | 0.00 | 0.00 |
| 147604 | SCALER | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 147604 | SCALER | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2020 YTD Activity | 2019 YTD Activity | 2019 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **021 - Research & Sponsored Programs** | | | | | | |
| 147604 | SCALER | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 147604 | SCALER | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 147604 | SCALER | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 147604 | SCALER | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 147604 | SCALER | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 147604 | SCALER | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 147604 | SCALER | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 147604 | SCALER | 710310 | Workshop Registration Fees | 0.00 | 0.00 | 0.00 |
| 147604 | SCALER | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 147604 | SCALER | 710410 | Student or Non-Emp Travel-Lodging | 0.00 | 0.00 | 0.00 |
| 147604 | SCALER | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 147604 | SCALER | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 147604 | SCALER | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 147604 | SCALER | 714010 | Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 |
| 147604 | SCALER | 714030 | Postage-Express Mail | 0.00 | 0.00 | 0.00 |
| 147604 | SCALER | 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 |
| 147604 | SCALER | 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 |
| 147604 | SCALER | 716125 | Rentals-Vehicles incl Marine | 0.00 | 0.00 | 0.00 |
| 147604 | SCALER | 719125 | Licenses/Professional Fees | 0.00 | 0.00 | 0.00 |
| 147604 | SCALER | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 147605 | SCALER | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 147605 | SCALER | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 147605 | SCALER | 611Q90 | Post Doc | 0.00 | 0.00 | 0.00 |
| 147605 | SCALER | 613B90 | Graduate Summer Appoint-Research | 0.00 | 0.00 | 0.00 |
| 147605 | SCALER | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 147605 | SCALER | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 147605 | SCALER | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 147605 | SCALER | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 147605 | SCALER | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 147605 | SCALER | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 147605 | SCALER | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 147605 | SCALER | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 147605 | SCALER | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 147605 | SCALER | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 147605 | SCALER | 714010 | Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 |
| 147605 | SCALER | 716063 | Maint & Repairs-Computer Hardware | 0.00 | 0.00 | 0.00 |
| 147605 | SCALER | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 147605 | SCALER | 719125 | Licenses/Professional Fees | 0.00 | 0.00 | 0.00 |
| 147605 | SCALER | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 147607 | EPSCorR | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 147607 | EPSCorR | 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 |
| 147607 | EPSCorR | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 147607 | EPSCorR | 611Q90 | Post Doc | 0.00 | 0.00 | 0.00 |
| 147607 | EPSCorR | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 147607 | EPSCorR | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 147607 | EPSCorR | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 147607 | EPSCorR | 617BHO | Operating Staff-Overtime | 0.00 | 0.00 | 0.00 |
| 147607 | EPSCorR | 617BLG | Operating Staff-Longevity | 0.00 | 0.00 | 0.00 |
| 147607 | EPSCorR | 617F10 | Operating Staff | 0.00 | 0.00 | 0.00 |
| 147607 | EPSCorR | 617NZ0 | Op Staff Unallocated Bud(BudOnly) | 0.00 | 0.00 | 0.00 |
| 147607 | EPSCorR | 61CBHO | Part Time - Overtime | 0.00 | 0.00 | 0.00 |
| 147607 | EPSCorR | 61CBHX | Part Time Hourly (w/ status) | 0.00 | 0.00 | 0.00 |
| 147607 | EPSCorR | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 147607 | EPSCorR | 61JBEX | Casual - Exempt | 0.00 | 0.00 | 0.00 |
| 147607 | EPSCorR | 61JBHX | Casual - Hourly | 0.00 | 0.00 | 0.00 |
| 147607 | EPSCorR | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 147607 | EPSCorR | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 147607 | EPSCorR | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 147607 | EPSCorR | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 147607 | EPSCorR | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 147607 | EPSCorR | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 147607 | EPSCorR | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 147607 | EPSCorR | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 147607 | EPSCorR | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 147607 | EPSCorR | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2020 YTD Activity | 2019 YTD Activity | 2019 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **021 - Research & Sponsored Programs** | | | | | | |
| 147607 | EPSCorR | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 147607 | EPSCorR | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 147607 | EPSCorR | 711120 | Supplies-Sets, Scene Shop & Paint | 0.00 | 0.00 | 0.00 |
| 147607 | EPSCorR | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 147607 | EPSCorR | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 147607 | EPSCorR | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 147607 | EPSCorR | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 147607 | EPSCorR | 714010 | Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 |
| 147607 | EPSCorR | 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 |
| 147607 | EPSCorR | 716063 | Maint & Repairs-Computer Hardware | 0.00 | 0.00 | 0.00 |
| 147607 | EPSCorR | 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 |
| 147607 | EPSCorR | 716120 | Rentals-Property or Room | 0.00 | 0.00 | 0.00 |
| 147607 | EPSCorR | 716123 | Rental Property/Room (short term) | 0.00 | 0.00 | 0.00 |
| 147607 | EPSCorR | 717000 | Consulting-General | 0.00 | 0.00 | 0.00 |
| 147607 | EPSCorR | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 147607 | EPSCorR | 717214 | Oth Prof Ser-ServProvAgmt gt $9,999 | 0.00 | 0.00 | 0.00 |
| 147607 | EPSCorR | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 147607 | EPSCorR | 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 |
| 147607 | EPSCorR | 718014 | Telecom-Telephone Equipment | 0.00 | 0.00 | 0.00 |
| 147607 | EPSCorR | 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 |
| 147607 | EPSCorR | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 147607 | EPSCorR | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 |
| 147607 | EPSCorR | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 147607 | EPSCorR | 76O140 | Internal Alloc-Mail & Postage (Chg) | 0.00 | 0.00 | 0.00 |
| 147608 | Management-OEDW | 611BST | Summer Salary AY Fac-Teaching | 0.00 | 0.00 | 0.00 |
| 147608 | Management-OEDW | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 147608 | Management-OEDW | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 147608 | Management-OEDW | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 147608 | Management-OEDW | 61CBEX | Part Time Salary (w/ status) | 0.00 | 0.00 | 0.00 |
| 147608 | Management-OEDW | 61CBHX | Part Time Hourly (w/ status) | 0.00 | 0.00 | 0.00 |
| 147608 | Management-OEDW | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 147608 | Management-OEDW | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 147608 | Management-OEDW | 61DTEX | Full Time Temp - Exempt | 0.00 | 0.00 | 0.00 |
| 147608 | Management-OEDW | 61JBEX | Casual - Exempt | 0.00 | 0.00 | 0.00 |
| 147608 | Management-OEDW | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 147608 | Management-OEDW | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 147608 | Management-OEDW | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 147608 | Management-OEDW | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 147608 | Management-OEDW | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 147608 | Management-OEDW | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 147608 | Management-OEDW | 65YT10 | FT Temp Benefit Distr | 0.00 | 0.00 | 0.00 |
| 147608 | Management-OEDW | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 147608 | Management-OEDW | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 147608 | Management-OEDW | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 147608 | Management-OEDW | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 147608 | Management-OEDW | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 147608 | Management-OEDW | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 147608 | Management-OEDW | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 147608 | Management-OEDW | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 147608 | Management-OEDW | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 147608 | Management-OEDW | 713005 | Printing & Copying-Campus | 0.00 | 0.00 | 0.00 |
| 147608 | Management-OEDW | 716120 | Rentals-Property or Room | 0.00 | 0.00 | 0.00 |
| 147608 | Management-OEDW | 716123 | Rental Property/Room (short term) | 0.00 | 0.00 | 0.00 |
| 147608 | Management-OEDW | 717000 | Consulting-General | 0.00 | 0.00 | 0.00 |
| 147608 | Management-OEDW | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 147608 | Management-OEDW | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 147608 | Management-OEDW | 719005 | Business Meals-Group or Class Meals | 0.00 | 0.00 | 0.00 |
| 147608 | Management-OEDW | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 |
| 147608 | Management-OEDW | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 147609 | Participant Support | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 147609 | Participant Support | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 147609 | Participant Support | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 147609 | Participant Support | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 147609 | Participant Support | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 147609 | Participant Support | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2020 YTD Activity | 2019 YTD Activity | 2019 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **021 - Research & Sponsored Programs** | | | | | | |
| 147609 | Participant Support | 722200 | Participant Support | 0.00 | 0.00 | 0.00 |
| 147609 | Participant Support | 722210 | Participant Sup-Other | 0.00 | 0.00 | 0.00 |
| 147609 | Participant Support | 722220 | Participant Sup-Post Doctoral | 0.00 | 0.00 | 0.00 |
| 147610 | Subawards | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 147610 | Subawards | 722200 | Participant Support | 0.00 | 0.00 | 0.00 |
| 147610 | Subawards | 7300 | Subcontracts | 0.00 | 0.00 | 0.00 |
| 147610 | Subawards | 730001 | Subcontracts 01 | 0.00 | 0.00 | 0.00 |
| 147610 | Subawards | 730002 | Subcontracts 02 | 0.00 | 0.00 | 0.00 |
| 147610 | Subawards | 730003 | Subcontracts 03 | 0.00 | 0.00 | 0.00 |
| 147610 | Subawards | 730004 | Subcontracts 04 | 0.00 | 0.00 | 0.00 |
| 147610 | Subawards | 730005 | Subcontracts 05 | 0.00 | 0.00 | 0.00 |
| 147610 | Subawards | 730006 | Subcontracts 06 | 0.00 | 0.00 | 0.00 |
| 147610 | Subawards | 730007 | Subcontracts 07 | 0.00 | 0.00 | 0.00 |
| 147610 | Subawards | 730008 | Subcontracts 08 | 0.00 | 0.00 | 0.00 |
| 147610 | Subawards | 730009 | Subcontracts 09 | 0.00 | 0.00 | 0.00 |
| 147610 | Subawards | 730010 | Subcontracts 10 | 0.00 | 0.00 | 0.00 |
| 147610 | Subawards | 730011 | Subcontracts 11 | 0.00 | 0.00 | 0.00 |
| 147610 | Subawards | 730012 | Subcontracts 12 | 0.00 | 0.00 | 0.00 |
| 147610 | Subawards | 730013 | Subcontracts 13 | 0.00 | 0.00 | 0.00 |
| 147610 | Subawards | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 147611 | Frey-Terrestrial | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 147611 | Frey-Terrestrial | 611F60 | Faculty NTT Research | 0.00 | 0.00 | 0.00 |
| 147611 | Frey-Terrestrial | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 147611 | Frey-Terrestrial | 611Q90 | Post Doc | 0.00 | 0.00 | 0.00 |
| 147611 | Frey-Terrestrial | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 147611 | Frey-Terrestrial | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 147611 | Frey-Terrestrial | 617BHO | Operating Staff-Overtime | 0.00 | 0.00 | 0.00 |
| 147611 | Frey-Terrestrial | 617F10 | Operating Staff | 0.00 | 622.00 | 622.00 |
| 147611 | Frey-Terrestrial | 617NZ0 | Op Staff Unallocated Bud(BudOnly) | 0.00 | 0.00 | 0.00 |
| 147611 | Frey-Terrestrial | 61CBHO | Part Time - Overtime | 0.00 | 0.00 | 0.00 |
| 147611 | Frey-Terrestrial | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 147611 | Frey-Terrestrial | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 147611 | Frey-Terrestrial | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 147611 | Frey-Terrestrial | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 147611 | Frey-Terrestrial | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 147611 | Frey-Terrestrial | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 263.06 | 263.06 |
| 147611 | Frey-Terrestrial | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 147611 | Frey-Terrestrial | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 147611 | Frey-Terrestrial | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 147611 | Frey-Terrestrial | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 147611 | Frey-Terrestrial | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 147611 | Frey-Terrestrial | 710310 | Workshop Registration Fees | 0.00 | 0.00 | 0.00 |
| 147611 | Frey-Terrestrial | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 147611 | Frey-Terrestrial | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 147611 | Frey-Terrestrial | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 147611 | Frey-Terrestrial | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 147611 | Frey-Terrestrial | 713005 | Printing & Copying-Campus | 0.00 | 0.00 | 0.00 |
| 147611 | Frey-Terrestrial | 714030 | Postage-Express Mail | 0.00 | 0.00 | 0.00 |
| 147611 | Frey-Terrestrial | 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 |
| 147611 | Frey-Terrestrial | 716027 | Maint & Repairs-Vehicle-Gas-Oil | 0.00 | 0.00 | 0.00 |
| 147611 | Frey-Terrestrial | 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 |
| 147611 | Frey-Terrestrial | 716125 | Rentals-Vehicles incl Marine | 0.00 | 0.00 | 0.00 |
| 147611 | Frey-Terrestrial | 717000 | Consulting-General | 0.00 | 0.00 | 0.00 |
| 147611 | Frey-Terrestrial | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 147611 | Frey-Terrestrial | 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 |
| 147611 | Frey-Terrestrial | 718008 | Telecom-Internet Services | 0.00 | 0.00 | 0.00 |
| 147611 | Frey-Terrestrial | 718030 | Telecom-Voice RE Wireless | 0.00 | 0.00 | 0.00 |
| 147611 | Frey-Terrestrial | 71C615 | Insurance-Vehicle | 0.00 | 0.00 | 0.00 |
| 147611 | Frey-Terrestrial | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |
| 147611 | Frey-Terrestrial | 740005 | Cap Equipment-Fabricated Equipment | 0.00 | 0.00 | 0.00 |
| 147611 | Frey-Terrestrial | 740040 | Cap Equipment-Vehicles | 0.00 | 0.00 | 0.00 |
| 147611 | Frey-Terrestrial | 760000 | Internal Allocations | 0.00 | 0.00 | 0.00 |
| 147611 | Frey-Terrestrial | 760300 | F&A Expenditures | 0.00 | 420.40 | 420.40 |
| 147611 | Frey-Terrestrial | 76C615 | Int Alloc-Auto Fleet Ins | 0.00 | 0.00 | 0.00 |
| 147611 | Frey-Terrestrial | 76O163 | Int All-Maint&Rep-Vehicles (Chg) | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2020 YTD Activity | 2019 YTD Activity | 2019 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **021 - Research & Sponsored Programs** | | | | | | |
| 147611 | Frey-Terrestrial | 76O180 | Int Alloc-Telecom Voice (Chg) | 0.00 | 0.00 | 0.00 |
| 147611 | Frey-Terrestrial | 780100 | Electricity | 0.00 | 0.00 | 0.00 |
| 147611 | Frey-Terrestrial | 780110 | Electricity-PSNH | 0.00 | 0.00 | 0.00 |
| 147612 | Rubin-Cyber | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 147612 | Rubin-Cyber | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 147612 | Rubin-Cyber | 616F10 | Extension Educator | 0.00 | 0.00 | 0.00 |
| 147612 | Rubin-Cyber | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 147612 | Rubin-Cyber | 61KBBN | OTP-Bonus & Recruit-other than fac | 0.00 | 0.00 | 0.00 |
| 147612 | Rubin-Cyber | 61SNHO | Student Labor - Overtime | 0.00 | 0.00 | 0.00 |
| 147612 | Rubin-Cyber | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 147612 | Rubin-Cyber | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 147612 | Rubin-Cyber | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 147612 | Rubin-Cyber | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 147612 | Rubin-Cyber | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 147612 | Rubin-Cyber | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 147612 | Rubin-Cyber | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 147612 | Rubin-Cyber | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 147612 | Rubin-Cyber | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 147612 | Rubin-Cyber | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 147612 | Rubin-Cyber | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 147612 | Rubin-Cyber | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 147612 | Rubin-Cyber | 714030 | Postage-Express Mail | 0.00 | 0.00 | 0.00 |
| 147612 | Rubin-Cyber | 716063 | Maint & Repairs-Computer Hardware | 0.00 | 0.00 | 0.00 |
| 147612 | Rubin-Cyber | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 147612 | Rubin-Cyber | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 147612 | Rubin-Cyber | 719200 | Employee Recruiting-General | 0.00 | 0.00 | 0.00 |
| 147612 | Rubin-Cyber | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |
| 147612 | Rubin-Cyber | 740005 | Cap Equipment-Fabricated Equipment | 0.00 | 0.00 | 0.00 |
| 147612 | Rubin-Cyber | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 147613 | Lammers & Wollheim-Aquatic | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 147613 | Lammers & Wollheim-Aquatic | 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 |
| 147613 | Lammers & Wollheim-Aquatic | 611F60 | Faculty NTT Research | 0.00 | 0.00 | 0.00 |
| 147613 | Lammers & Wollheim-Aquatic | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 147613 | Lammers & Wollheim-Aquatic | 611Q90 | Post Doc | 0.00 | 0.00 | 0.00 |
| 147613 | Lammers & Wollheim-Aquatic | 613B90 | Graduate Summer Appoint-Research | 0.00 | 0.00 | 0.00 |
| 147613 | Lammers & Wollheim-Aquatic | 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 |
| 147613 | Lammers & Wollheim-Aquatic | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 147613 | Lammers & Wollheim-Aquatic | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 147613 | Lammers & Wollheim-Aquatic | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 147613 | Lammers & Wollheim-Aquatic | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 147613 | Lammers & Wollheim-Aquatic | 61KBAW | OTP - Honor & Recog Awrd | 0.00 | 0.00 | 0.00 |
| 147613 | Lammers & Wollheim-Aquatic | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 147613 | Lammers & Wollheim-Aquatic | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 147613 | Lammers & Wollheim-Aquatic | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 147613 | Lammers & Wollheim-Aquatic | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 147613 | Lammers & Wollheim-Aquatic | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 147613 | Lammers & Wollheim-Aquatic | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 147613 | Lammers & Wollheim-Aquatic | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 147613 | Lammers & Wollheim-Aquatic | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 147613 | Lammers & Wollheim-Aquatic | 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 |
| 147613 | Lammers & Wollheim-Aquatic | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 147613 | Lammers & Wollheim-Aquatic | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 147613 | Lammers & Wollheim-Aquatic | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 147613 | Lammers & Wollheim-Aquatic | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 147613 | Lammers & Wollheim-Aquatic | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 147613 | Lammers & Wollheim-Aquatic | 714005 | Postage-Campus Mail Services | 0.00 | 0.00 | 0.00 |
| 147613 | Lammers & Wollheim-Aquatic | 714030 | Postage-Express Mail | 0.00 | 0.00 | 0.00 |
| 147613 | Lammers & Wollheim-Aquatic | 716063 | Maint & Repairs-Computer Hardware | 0.00 | 0.00 | 0.00 |
| 147613 | Lammers & Wollheim-Aquatic | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 147613 | Lammers & Wollheim-Aquatic | 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 |
| 147613 | Lammers & Wollheim-Aquatic | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 147613 | Lammers & Wollheim-Aquatic | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 |
| 147613 | Lammers & Wollheim-Aquatic | 740005 | Cap Equipment-Fabricated Equipment | 0.00 | 0.00 | 0.00 |
| 147613 | Lammers & Wollheim-Aquatic | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 147613 | Lammers & Wollheim-Aquatic | 76O140 | Internal Alloc-Mail & Postage (Chg) | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2020 YTD Activity | 2019 YTD Activity | 2019 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **021 - Research & Sponsored Programs** | | | | | | |
| 147613 | Lammers & Wollheim-Aquatic | 76O180 | Int Alloc-Telecom Voice (Chg) | 0.00 | 0.00 | 0.00 |
| 147614 | Ollinger-Terrestrial | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 147614 | Ollinger-Terrestrial | 611F60 | Faculty NTT Research | 0.00 | 0.00 | 0.00 |
| 147614 | Ollinger-Terrestrial | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 147614 | Ollinger-Terrestrial | 611Q90 | Post Doc | 0.00 | 0.00 | 0.00 |
| 147614 | Ollinger-Terrestrial | 613B90 | Graduate Summer Appoint-Research | 0.00 | 0.00 | 0.00 |
| 147614 | Ollinger-Terrestrial | 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 |
| 147614 | Ollinger-Terrestrial | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 147614 | Ollinger-Terrestrial | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 147614 | Ollinger-Terrestrial | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 147614 | Ollinger-Terrestrial | 61CBHO | Part Time - Overtime | 0.00 | 0.00 | 0.00 |
| 147614 | Ollinger-Terrestrial | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 147614 | Ollinger-Terrestrial | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 147614 | Ollinger-Terrestrial | 61SNHO | Student Labor - Overtime | 0.00 | 0.00 | 0.00 |
| 147614 | Ollinger-Terrestrial | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 147614 | Ollinger-Terrestrial | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 147614 | Ollinger-Terrestrial | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 147614 | Ollinger-Terrestrial | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 147614 | Ollinger-Terrestrial | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 147614 | Ollinger-Terrestrial | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 147614 | Ollinger-Terrestrial | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 147614 | Ollinger-Terrestrial | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 147614 | Ollinger-Terrestrial | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 147614 | Ollinger-Terrestrial | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 147614 | Ollinger-Terrestrial | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 147614 | Ollinger-Terrestrial | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 147614 | Ollinger-Terrestrial | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 147614 | Ollinger-Terrestrial | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 147614 | Ollinger-Terrestrial | 714005 | Postage-Campus Mail Services | 0.00 | 0.00 | 0.00 |
| 147614 | Ollinger-Terrestrial | 714010 | Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 |
| 147614 | Ollinger-Terrestrial | 714030 | Postage-Express Mail | 0.00 | 0.00 | 0.00 |
| 147614 | Ollinger-Terrestrial | 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 |
| 147614 | Ollinger-Terrestrial | 716060 | Maint & Repairs-Computer Software | 0.00 | 0.00 | 0.00 |
| 147614 | Ollinger-Terrestrial | 716063 | Maint & Repairs-Computer Hardware | 0.00 | 0.00 | 0.00 |
| 147614 | Ollinger-Terrestrial | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 147614 | Ollinger-Terrestrial | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 147614 | Ollinger-Terrestrial | 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 |
| 147614 | Ollinger-Terrestrial | 718008 | Telecom-Internet Services | 0.00 | 0.00 | 0.00 |
| 147614 | Ollinger-Terrestrial | 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 |
| 147614 | Ollinger-Terrestrial | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 147614 | Ollinger-Terrestrial | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |
| 147614 | Ollinger-Terrestrial | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 147614 | Ollinger-Terrestrial | 780110 | Electricity-PSNH | 0.00 | 0.00 | 0.00 |
| 147615 | McDowell-Aquatic | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 147615 | McDowell-Aquatic | 611F60 | Faculty NTT Research | 0.00 | 0.00 | 0.00 |
| 147615 | McDowell-Aquatic | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 147615 | McDowell-Aquatic | 611Q90 | Post Doc | 0.00 | 0.00 | 0.00 |
| 147615 | McDowell-Aquatic | 613B90 | Graduate Summer Appoint-Research | 0.00 | 0.00 | 0.00 |
| 147615 | McDowell-Aquatic | 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 |
| 147615 | McDowell-Aquatic | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 147615 | McDowell-Aquatic | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 147615 | McDowell-Aquatic | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 147615 | McDowell-Aquatic | 616F10 | Extension Educator | 0.00 | 0.00 | 0.00 |
| 147615 | McDowell-Aquatic | 617BHO | Operating Staff-Overtime | 0.00 | 0.00 | 0.00 |
| 147615 | McDowell-Aquatic | 617F10 | Operating Staff | 0.00 | 0.00 | 0.00 |
| 147615 | McDowell-Aquatic | 617NZ0 | Op Staff Unallocated Bud(BudOnly) | 0.00 | 0.00 | 0.00 |
| 147615 | McDowell-Aquatic | 61CBHO | Part Time - Overtime | 0.00 | 0.00 | 0.00 |
| 147615 | McDowell-Aquatic | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 147615 | McDowell-Aquatic | 61KBAW | OTP - Honor & Recog Awrd | 0.00 | 0.00 | 0.00 |
| 147615 | McDowell-Aquatic | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 147615 | McDowell-Aquatic | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 147615 | McDowell-Aquatic | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 147615 | McDowell-Aquatic | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 147615 | McDowell-Aquatic | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 147615 | McDowell-Aquatic | 710 | Travel | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2020 YTD Activity | 2019 YTD Activity | 2019 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **021 - Research & Sponsored Programs** | | | | | | |
| 147615 | McDowell-Aquatic | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 147615 | McDowell-Aquatic | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 147615 | McDowell-Aquatic | 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 |
| 147615 | McDowell-Aquatic | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 147615 | McDowell-Aquatic | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 147615 | McDowell-Aquatic | 711190 | Publications cost | 0.00 | 0.00 | 0.00 |
| 147615 | McDowell-Aquatic | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 147615 | McDowell-Aquatic | 711200 | Research Supplies | 0.00 | 19.68 | 19.68 |
| 147615 | McDowell-Aquatic | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 147615 | McDowell-Aquatic | 713005 | Printing & Copying-Campus | 0.00 | 0.00 | 0.00 |
| 147615 | McDowell-Aquatic | 713010 | Printing & Copying-Publications | 0.00 | 0.00 | 0.00 |
| 147615 | McDowell-Aquatic | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 147615 | McDowell-Aquatic | 714010 | Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 |
| 147615 | McDowell-Aquatic | 714030 | Postage-Express Mail | 0.00 | 0.00 | 0.00 |
| 147615 | McDowell-Aquatic | 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 |
| 147615 | McDowell-Aquatic | 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 |
| 147615 | McDowell-Aquatic | 716125 | Rentals-Vehicles incl Marine | 0.00 | 0.00 | 0.00 |
| 147615 | McDowell-Aquatic | 717000 | Consulting-General | 0.00 | 0.00 | 0.00 |
| 147615 | McDowell-Aquatic | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 147615 | McDowell-Aquatic | 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 |
| 147615 | McDowell-Aquatic | 718008 | Telecom-Internet Services | 0.00 | 0.00 | 0.00 |
| 147615 | McDowell-Aquatic | 719125 | Licenses/Professional Fees | 0.00 | 0.00 | 0.00 |
| 147615 | McDowell-Aquatic | 71C600 | Insurance | 0.00 | 0.00 | 0.00 |
| 147615 | McDowell-Aquatic | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |
| 147615 | McDowell-Aquatic | 740005 | Cap Equipment-Fabricated Equipment | 0.00 | 0.00 | 0.00 |
| 147615 | McDowell-Aquatic | 760000 | Internal Allocations | 0.00 | 0.00 | 0.00 |
| 147615 | McDowell-Aquatic | 760300 | F&A Expenditures | 0.00 | 9.35 | 9.35 |
| 147615 | McDowell-Aquatic | 76O16B | Int All-Other Rental & Lease (Chg) | 0.00 | 0.00 | 0.00 |
| 147615 | McDowell-Aquatic | 780110 | Electricity-PSNH | 0.00 | 0.00 | 0.00 |
| 147616 | Dibb-Terrestrial | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 147616 | Dibb-Terrestrial | 611F60 | Faculty NTT Research | 0.00 | 0.00 | 0.00 |
| 147616 | Dibb-Terrestrial | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 147616 | Dibb-Terrestrial | 613B90 | Graduate Summer Appoint-Research | 0.00 | 0.00 | 0.00 |
| 147616 | Dibb-Terrestrial | 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 |
| 147616 | Dibb-Terrestrial | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 147616 | Dibb-Terrestrial | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 147616 | Dibb-Terrestrial | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 147616 | Dibb-Terrestrial | 61CBHO | Part Time - Overtime | 0.00 | 0.00 | 0.00 |
| 147616 | Dibb-Terrestrial | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 147616 | Dibb-Terrestrial | 61SNHO | Student Labor - Overtime | 0.00 | 0.00 | 0.00 |
| 147616 | Dibb-Terrestrial | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 147616 | Dibb-Terrestrial | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 147616 | Dibb-Terrestrial | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 147616 | Dibb-Terrestrial | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 147616 | Dibb-Terrestrial | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 147616 | Dibb-Terrestrial | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 147616 | Dibb-Terrestrial | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 147616 | Dibb-Terrestrial | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 147616 | Dibb-Terrestrial | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 147616 | Dibb-Terrestrial | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 147616 | Dibb-Terrestrial | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 147616 | Dibb-Terrestrial | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 147616 | Dibb-Terrestrial | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 147616 | Dibb-Terrestrial | 714030 | Postage-Express Mail | 0.00 | 0.00 | 0.00 |
| 147616 | Dibb-Terrestrial | 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 |
| 147616 | Dibb-Terrestrial | 716060 | Maint & Repairs-Computer Software | 0.00 | 0.00 | 0.00 |
| 147616 | Dibb-Terrestrial | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 147616 | Dibb-Terrestrial | 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 |
| 147616 | Dibb-Terrestrial | 718008 | Telecom-Internet Services | 0.00 | 0.00 | 0.00 |
| 147616 | Dibb-Terrestrial | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 147616 | Dibb-Terrestrial | 719200 | Employee Recruiting-General | 0.00 | 0.00 | 0.00 |
| 147616 | Dibb-Terrestrial | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |
| 147616 | Dibb-Terrestrial | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 147616 | Dibb-Terrestrial | 780110 | Electricity-PSNH | 0.00 | 0.00 | 0.00 |
| 147617 | Wake-Climate Collab | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2020 YTD Activity | 2019 YTD Activity | 2019 Final Activity |
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| **B - Operating Expenses** | | | | | | |
| **021 - Research & Sponsored Programs** | | | | | | |
| 147617 | Wake-Climate Collab | 611BXR | Supplemental-SR (A-Funds) | 0.00 | 0.00 | 0.00 |
| 147617 | Wake-Climate Collab | 611F60 | Faculty NTT Research | 0.00 | 0.00 | 0.00 |
| 147617 | Wake-Climate Collab | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 147617 | Wake-Climate Collab | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 147617 | Wake-Climate Collab | 61CBHO | Part Time - Overtime | 0.00 | 0.00 | 0.00 |
| 147617 | Wake-Climate Collab | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 147617 | Wake-Climate Collab | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 147617 | Wake-Climate Collab | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 147617 | Wake-Climate Collab | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 147617 | Wake-Climate Collab | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 147617 | Wake-Climate Collab | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 147617 | Wake-Climate Collab | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 147617 | Wake-Climate Collab | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 147617 | Wake-Climate Collab | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 147617 | Wake-Climate Collab | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 147617 | Wake-Climate Collab | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 147617 | Wake-Climate Collab | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 147617 | Wake-Climate Collab | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 147617 | Wake-Climate Collab | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 147617 | Wake-Climate Collab | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 147617 | Wake-Climate Collab | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 147618 | Valcourt-Cyber | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 147618 | Valcourt-Cyber | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 147618 | Valcourt-Cyber | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 147618 | Valcourt-Cyber | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |
| 147618 | Valcourt-Cyber | 740100 | Equipment Lease-Purchase | 0.00 | 0.00 | 0.00 |
| 147618 | Valcourt-Cyber | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 147619 | Leitzel-OEDW | 611BSO | Summer Salaries AY faculty - other | 0.00 | 0.00 | 0.00 |
| 147619 | Leitzel-OEDW | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 147619 | Leitzel-OEDW | 611BXM | Supplemental-Other-Misc | 0.00 | 0.00 | 0.00 |
| 147619 | Leitzel-OEDW | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 147619 | Leitzel-OEDW | 613B90 | Graduate Summer Appoint-Research | 0.00 | 0.00 | 0.00 |
| 147619 | Leitzel-OEDW | 613N10 | Graduate Assistant | 0.00 | 0.00 | 0.00 |
| 147619 | Leitzel-OEDW | 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 |
| 147619 | Leitzel-OEDW | 613N50 | Graduate - Stipend Only | 0.00 | 0.00 | 0.00 |
| 147619 | Leitzel-OEDW | 613N60 | Graduate - PT Lecturer | 0.00 | 0.00 | 0.00 |
| 147619 | Leitzel-OEDW | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 147619 | Leitzel-OEDW | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 147619 | Leitzel-OEDW | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 147619 | Leitzel-OEDW | 616F10 | Extension Educator | 0.00 | 0.00 | 0.00 |
| 147619 | Leitzel-OEDW | 61CBEX | Part Time Salary (w/ status) | 0.00 | 0.00 | 0.00 |
| 147619 | Leitzel-OEDW | 61CBHO | Part Time - Overtime | 0.00 | 0.00 | 0.00 |
| 147619 | Leitzel-OEDW | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 147619 | Leitzel-OEDW | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 147619 | Leitzel-OEDW | 61JBEX | Casual - Exempt | 0.00 | 0.00 | 0.00 |
| 147619 | Leitzel-OEDW | 61JBHX | Casual - Hourly | 0.00 | 0.00 | 0.00 |
| 147619 | Leitzel-OEDW | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 147619 | Leitzel-OEDW | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 147619 | Leitzel-OEDW | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 147619 | Leitzel-OEDW | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 147619 | Leitzel-OEDW | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 147619 | Leitzel-OEDW | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 147619 | Leitzel-OEDW | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 147619 | Leitzel-OEDW | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 147619 | Leitzel-OEDW | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 147619 | Leitzel-OEDW | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 147619 | Leitzel-OEDW | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 147619 | Leitzel-OEDW | 711132 | Suppli-Software incl Site Lic&Maint | 0.00 | 0.00 | 0.00 |
| 147619 | Leitzel-OEDW | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 147619 | Leitzel-OEDW | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 147619 | Leitzel-OEDW | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 147619 | Leitzel-OEDW | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 147619 | Leitzel-OEDW | 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 |
| 147619 | Leitzel-OEDW | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 147619 | Leitzel-OEDW | 717214 | Oth Prof Ser-ServProvAgmt gt $9,999 | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2020 YTD Activity | 2019 YTD Activity | 2019 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **021 - Research & Sponsored Programs** | | | | | | |
| 147619 | Leitzel-OEDW | 718014 | Telecom-Telephone Equipment | 0.00 | 0.00 | 0.00 |
| 147619 | Leitzel-OEDW | 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 |
| 147619 | Leitzel-OEDW | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 147619 | Leitzel-OEDW | 722200 | Participant Support | 0.00 | 0.00 | 0.00 |
| 147619 | Leitzel-OEDW | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 147620 | NH EPSCOR-Curt Grimm | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 147620 | NH EPSCOR-Curt Grimm | 611BXR | Supplemental-SR (A-Funds) | 0.00 | 0.00 | 0.00 |
| 147620 | NH EPSCOR-Curt Grimm | 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 |
| 147620 | NH EPSCOR-Curt Grimm | 611F60 | Faculty NTT Research | 0.00 | 0.00 | 0.00 |
| 147620 | NH EPSCOR-Curt Grimm | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 147620 | NH EPSCOR-Curt Grimm | 613B90 | Graduate Summer Appoint-Research | 0.00 | 0.00 | 0.00 |
| 147620 | NH EPSCOR-Curt Grimm | 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 |
| 147620 | NH EPSCOR-Curt Grimm | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 147620 | NH EPSCOR-Curt Grimm | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 147620 | NH EPSCOR-Curt Grimm | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 147620 | NH EPSCOR-Curt Grimm | 617NZ0 | Op Staff Unallocated Bud(BudOnly) | 0.00 | 0.00 | 0.00 |
| 147620 | NH EPSCOR-Curt Grimm | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 147620 | NH EPSCOR-Curt Grimm | 61JBHX | Casual - Hourly | 0.00 | 0.00 | 0.00 |
| 147620 | NH EPSCOR-Curt Grimm | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 147620 | NH EPSCOR-Curt Grimm | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 147620 | NH EPSCOR-Curt Grimm | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 147620 | NH EPSCOR-Curt Grimm | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 147620 | NH EPSCOR-Curt Grimm | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 147620 | NH EPSCOR-Curt Grimm | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 147620 | NH EPSCOR-Curt Grimm | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 147620 | NH EPSCOR-Curt Grimm | 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 |
| 147620 | NH EPSCOR-Curt Grimm | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 147620 | NH EPSCOR-Curt Grimm | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 147620 | NH EPSCOR-Curt Grimm | 711132 | Suppli-Software incl Site Lic&Maint | 0.00 | 0.00 | 0.00 |
| 147620 | NH EPSCOR-Curt Grimm | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 147620 | NH EPSCOR-Curt Grimm | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 147620 | NH EPSCOR-Curt Grimm | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 147620 | NH EPSCOR-Curt Grimm | 716060 | Maint & Repairs-Computer Software | 0.00 | 0.00 | 0.00 |
| 147620 | NH EPSCOR-Curt Grimm | 717000 | Consulting-General | 0.00 | 0.00 | 0.00 |
| 147620 | NH EPSCOR-Curt Grimm | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 147620 | NH EPSCOR-Curt Grimm | 717214 | Oth Prof Ser-ServProvAgmt gt $9,999 | 0.00 | 0.00 | 0.00 |
| 147620 | NH EPSCOR-Curt Grimm | 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 |
| 147620 | NH EPSCOR-Curt Grimm | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 147625 | CAREER | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 147625 | CAREER | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 147625 | CAREER | 613B90 | Graduate Summer Appoint-Research | 0.00 | 0.00 | 0.00 |
| 147625 | CAREER | 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 |
| 147625 | CAREER | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 147625 | CAREER | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 147625 | CAREER | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 147625 | CAREER | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 147625 | CAREER | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 147625 | CAREER | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 147625 | CAREER | 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 |
| 147625 | CAREER | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 147625 | CAREER | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 147625 | CAREER | 710D50 | Domestic Travel Non-NH | 0.00 | 0.00 | 1,875.63 |
| 147625 | CAREER | 711132 | Suppli-Software incl Site Lic&Maint | 0.00 | 0.00 | 0.00 |
| 147625 | CAREER | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 147625 | CAREER | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 147625 | CAREER | 714010 | Postage-Off Campus Mail Services | 0.00 | 72.53 | 72.53 |
| 147625 | CAREER | 717000 | Consulting-General | 0.00 | 0.00 | 0.00 |
| 147625 | CAREER | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 147625 | CAREER | 722200 | Participant Support | 0.00 | 0.00 | 0.00 |
| 147625 | CAREER | 722205 | Participant Sup-Stipends | 0.00 | 0.00 | 0.00 |
| 147625 | CAREER | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |
| 147625 | CAREER | 760300 | F&A Expenditures | 0.00 | 34.45 | 925.37 |
| 147626 | Time-Aware Planning | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 147626 | Time-Aware Planning | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 147626 | Time-Aware Planning | 613B90 | Graduate Summer Appoint-Research | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2020 YTD Activity | 2019 YTD Activity | 2019 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **021 - Research & Sponsored Programs** | | | | | | |
| 147626 | Time-Aware Planning | 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 |
| 147626 | Time-Aware Planning | 613N50 | Graduate - Stipend Only | 0.00 | 0.00 | 0.00 |
| 147626 | Time-Aware Planning | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 147626 | Time-Aware Planning | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 147626 | Time-Aware Planning | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 147626 | Time-Aware Planning | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 147626 | Time-Aware Planning | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 147626 | Time-Aware Planning | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 147626 | Time-Aware Planning | 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 |
| 147626 | Time-Aware Planning | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 147626 | Time-Aware Planning | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 147626 | Time-Aware Planning | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 147626 | Time-Aware Planning | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 147626 | Time-Aware Planning | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 147626 | Time-Aware Planning | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 147626 | Time-Aware Planning | 714010 | Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 |
| 147626 | Time-Aware Planning | 715000 | Non-Cap Equip-General | 0.00 | 0.00 | 0.00 |
| 147626 | Time-Aware Planning | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 |
| 147626 | Time-Aware Planning | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |
| 147626 | Time-Aware Planning | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 147629 | CAREER: MHK Turbulence | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 147629 | CAREER: MHK Turbulence | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 147629 | CAREER: MHK Turbulence | 613B90 | Graduate Summer Appoint-Research | 0.00 | 0.00 | 0.00 |
| 147629 | CAREER: MHK Turbulence | 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 |
| 147629 | CAREER: MHK Turbulence | 613N50 | Graduate - Stipend Only | 0.00 | 0.00 | 0.00 |
| 147629 | CAREER: MHK Turbulence | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 147629 | CAREER: MHK Turbulence | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 147629 | CAREER: MHK Turbulence | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 147629 | CAREER: MHK Turbulence | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 147629 | CAREER: MHK Turbulence | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 147629 | CAREER: MHK Turbulence | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 147629 | CAREER: MHK Turbulence | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 147629 | CAREER: MHK Turbulence | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 147629 | CAREER: MHK Turbulence | 710200 | Foreign Travel | 0.00 | 316.47 | 316.47 |
| 147629 | CAREER: MHK Turbulence | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 147629 | CAREER: MHK Turbulence | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 147629 | CAREER: MHK Turbulence | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 147629 | CAREER: MHK Turbulence | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 147629 | CAREER: MHK Turbulence | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 147629 | CAREER: MHK Turbulence | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 |
| 147629 | CAREER: MHK Turbulence | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |
| 147629 | CAREER: MHK Turbulence | 740005 | Cap Equipment-Fabricated Equipment | 0.00 | 0.00 | 0.00 |
| 147629 | CAREER: MHK Turbulence | 760300 | F&A Expenditures | 0.00 | 150.32 | 150.32 |
| 147639 | Ollinger Flights | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 147639 | Ollinger Flights | 717214 | Oth Prof Ser-ServProvAgmt gt $9,999 | 0.00 | 0.00 | 0.00 |
| 147644 | Alaskan Precip-Past Millennium | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 147644 | Alaskan Precip-Past Millennium | 611F60 | Faculty NTT Research | 0.00 | 0.00 | 0.00 |
| 147644 | Alaskan Precip-Past Millennium | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 147644 | Alaskan Precip-Past Millennium | 613B90 | Graduate Summer Appoint-Research | 0.00 | 0.00 | 0.00 |
| 147644 | Alaskan Precip-Past Millennium | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 147644 | Alaskan Precip-Past Millennium | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 147644 | Alaskan Precip-Past Millennium | 61CBHO | Part Time - Overtime | 0.00 | 0.00 | 0.00 |
| 147644 | Alaskan Precip-Past Millennium | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 147644 | Alaskan Precip-Past Millennium | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 147644 | Alaskan Precip-Past Millennium | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 147644 | Alaskan Precip-Past Millennium | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 147644 | Alaskan Precip-Past Millennium | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 147644 | Alaskan Precip-Past Millennium | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 147644 | Alaskan Precip-Past Millennium | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 147644 | Alaskan Precip-Past Millennium | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 147644 | Alaskan Precip-Past Millennium | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 147644 | Alaskan Precip-Past Millennium | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 147644 | Alaskan Precip-Past Millennium | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 147644 | Alaskan Precip-Past Millennium | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 147644 | Alaskan Precip-Past Millennium | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2020 YTD Activity | 2019 YTD Activity | 2019 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **021 - Research & Sponsored Programs** | | | | | | |
| 147644 | Alaskan Precip-Past Millennium | 714030 | Postage-Express Mail | 0.00 | 0.00 | 0.00 |
| 147644 | Alaskan Precip-Past Millennium | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 147644 | Alaskan Precip-Past Millennium | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 147644 | Alaskan Precip-Past Millennium | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 147646 | CNH Herbarium Digitization | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 147646 | CNH Herbarium Digitization | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 147646 | CNH Herbarium Digitization | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 147646 | CNH Herbarium Digitization | 61CBHO | Part Time - Overtime | 0.00 | 0.00 | 0.00 |
| 147646 | CNH Herbarium Digitization | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 147646 | CNH Herbarium Digitization | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 147646 | CNH Herbarium Digitization | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 147646 | CNH Herbarium Digitization | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 147646 | CNH Herbarium Digitization | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 147646 | CNH Herbarium Digitization | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 147646 | CNH Herbarium Digitization | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 147646 | CNH Herbarium Digitization | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 147646 | CNH Herbarium Digitization | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 147646 | CNH Herbarium Digitization | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 147646 | CNH Herbarium Digitization | 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 |
| 147646 | CNH Herbarium Digitization | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 147646 | CNH Herbarium Digitization | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 147646 | CNH Herbarium Digitization | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 147646 | CNH Herbarium Digitization | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 147646 | CNH Herbarium Digitization | 719125 | Licenses/Professional Fees | 0.00 | 0.00 | 0.00 |
| 147646 | CNH Herbarium Digitization | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 147655 | RCN SEES: Infrastructure | 611BLE | Sabbatical Leave Earnings | 0.00 | 0.00 | 0.00 |
| 147655 | RCN SEES: Infrastructure | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 6,243.91 | 6,243.91 |
| 147655 | RCN SEES: Infrastructure | 611F60 | Faculty NTT Research | 0.00 | 0.00 | 0.00 |
| 147655 | RCN SEES: Infrastructure | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 147655 | RCN SEES: Infrastructure | 613B90 | Graduate Summer Appoint-Research | 0.00 | 0.00 | 0.00 |
| 147655 | RCN SEES: Infrastructure | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 147655 | RCN SEES: Infrastructure | 61CBHO | Part Time - Overtime | 0.00 | 0.00 | 0.00 |
| 147655 | RCN SEES: Infrastructure | 61CPHX | Part Time Hourly | 0.00 | 9,957.20 | 9,957.20 |
| 147655 | RCN SEES: Infrastructure | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 147655 | RCN SEES: Infrastructure | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 147655 | RCN SEES: Infrastructure | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 147655 | RCN SEES: Infrastructure | 65YB10 | Base Benefit Distr (fica) | 0.00 | 524.48 | 524.48 |
| 147655 | RCN SEES: Infrastructure | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 147655 | RCN SEES: Infrastructure | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 836.41 | 836.41 |
| 147655 | RCN SEES: Infrastructure | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 147655 | RCN SEES: Infrastructure | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 147655 | RCN SEES: Infrastructure | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 147655 | RCN SEES: Infrastructure | 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 |
| 147655 | RCN SEES: Infrastructure | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 147655 | RCN SEES: Infrastructure | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 147655 | RCN SEES: Infrastructure | 711 | Supplies | 0.00 | 0.00 | 0.00 |
| 147655 | RCN SEES: Infrastructure | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 147655 | RCN SEES: Infrastructure | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 147655 | RCN SEES: Infrastructure | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 147655 | RCN SEES: Infrastructure | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 147655 | RCN SEES: Infrastructure | 714010 | Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 |
| 147655 | RCN SEES: Infrastructure | 715000 | Non-Cap Equip-General | 0.00 | 0.00 | 0.00 |
| 147655 | RCN SEES: Infrastructure | 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 |
| 147655 | RCN SEES: Infrastructure | 716110 | Rentals-Copier | 0.00 | 0.00 | 0.00 |
| 147655 | RCN SEES: Infrastructure | 717200 | Other Professional Services-General | 0.00 | 363.68 | 363.68 |
| 147655 | RCN SEES: Infrastructure | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 147655 | RCN SEES: Infrastructure | 719100 | Membership Dues & Fees | 0.00 | 92.25 | 92.25 |
| 147655 | RCN SEES: Infrastructure | 719200 | Employee Recruiting-General | 0.00 | 0.00 | 0.00 |
| 147655 | RCN SEES: Infrastructure | 722200 | Participant Support | 0.00 | 2,363.56 | 2,363.56 |
| 147655 | RCN SEES: Infrastructure | 722205 | Participant Sup-Stipends | 0.00 | 0.00 | 0.00 |
| 147655 | RCN SEES: Infrastructure | 722220 | Participant Sup-Post Doctoral | 0.00 | 0.00 | 0.00 |
| 147655 | RCN SEES: Infrastructure | 730001 | Subcontracts 01 | 0.00 | 0.00 | 0.00 |
| 147655 | RCN SEES: Infrastructure | 730002 | Subcontracts 02 | 0.00 | 11,093.33 | 11,093.33 |
| 147655 | RCN SEES: Infrastructure | 730003 | Subcontracts 03 | 0.00 | 0.00 | 0.00 |
| 147655 | RCN SEES: Infrastructure | 730004 | Subcontracts 04 | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2020 YTD Activity | 2019 YTD Activity | 2019 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **021 - Research & Sponsored Programs** | | | | | | |
| 147655 | RCN SEES: Infrastructure | 760300 | F&A Expenditures | 0.00 | 6,342.32 | 6,342.32 |
| 147667 | South Pole | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 147667 | South Pole | 615F10 | PAT | 4,843.73 | 5,015.89 | 20,389.66 |
| 147667 | South Pole | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 147667 | South Pole | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 147667 | South Pole | 65YF10 | Full Fringe Benefit Distr Expe | 2,179.68 | 2,121.66 | 8,624.69 |
| 147667 | South Pole | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 147667 | South Pole | 710100 | Out-of-State Travel | 0.00 | 3,205.32 | 3,886.69 |
| 147667 | South Pole | 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 |
| 147667 | South Pole | 710300 | Conference Registration Fees | 0.00 | 508.33 | 616.25 |
| 147667 | South Pole | 710D50 | Domestic Travel Non-NH | 2,912.07 | 0.00 | 0.00 |
| 147667 | South Pole | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 147667 | South Pole | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 147667 | South Pole | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 147667 | South Pole | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 147667 | South Pole | 714005 | Postage-Campus Mail Services | 0.00 | 0.00 | 0.00 |
| 147667 | South Pole | 714030 | Postage-Express Mail | 0.00 | 0.00 | 0.00 |
| 147667 | South Pole | 716063 | Maint & Repairs-Computer Hardware | 0.00 | 0.00 | 0.00 |
| 147667 | South Pole | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 147667 | South Pole | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 147667 | South Pole | 718014 | Telecom-Telephone Equipment | 0.00 | 0.00 | 0.00 |
| 147667 | South Pole | 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 |
| 147667 | South Pole | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 147667 | South Pole | 722200 | Participant Support | 1,892.53 | 2,770.86 | 2,770.86 |
| 147667 | South Pole | 760300 | F&A Expenditures | 4,719.36 | 5,165.64 | 15,986.05 |
| 147667 | South Pole | 76O112 | Int All-Supplies-Softwar&Licen(Chg) | 0.00 | 0.00 | 0.00 |
| 147667 | South Pole | 76O130 | Internal Alloc-Print & Copy (Chg) | 0.00 | 0.00 | 70.00 |
| 147667 | South Pole | 76O140 | Internal Alloc-Mail & Postage (Chg) | 0.00 | 0.00 | 0.00 |
| 147667 | South Pole | 76O170 | Int All-Prof Services-General (Chg) | 0.00 | 18.70 | 62.42 |
| 147667 | South Pole | 76O180 | Int Alloc-Telecom Voice (Chg) | 0.00 | 5.14 | 5.18 |
| 147669 | Sustainability Knowledge | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 147669 | Sustainability Knowledge | 611BXR | Supplemental-SR (A-Funds) | 0.00 | 0.00 | 0.00 |
| 147669 | Sustainability Knowledge | 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 |
| 147669 | Sustainability Knowledge | 611F60 | Faculty NTT Research | 0.00 | 0.00 | 0.00 |
| 147669 | Sustainability Knowledge | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 147669 | Sustainability Knowledge | 611Q90 | Post Doc | 0.00 | 0.00 | 0.00 |
| 147669 | Sustainability Knowledge | 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 |
| 147669 | Sustainability Knowledge | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 147669 | Sustainability Knowledge | 614F10 | Academic Administrator | 0.00 | 0.00 | 0.00 |
| 147669 | Sustainability Knowledge | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 147669 | Sustainability Knowledge | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 147669 | Sustainability Knowledge | 616F10 | Extension Educator | 0.00 | 0.00 | 0.00 |
| 147669 | Sustainability Knowledge | 61CBHO | Part Time - Overtime | 0.00 | 0.00 | 0.00 |
| 147669 | Sustainability Knowledge | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 147669 | Sustainability Knowledge | 61CPHX | Part Time Hourly | 0.00 | 659.75 | 659.75 |
| 147669 | Sustainability Knowledge | 61JBEX | Casual - Exempt | 0.00 | 0.00 | 0.00 |
| 147669 | Sustainability Knowledge | 61JBHX | Casual - Hourly | 0.00 | 0.00 | 0.00 |
| 147669 | Sustainability Knowledge | 61SNHO | Student Labor - Overtime | 0.00 | 0.00 | 0.00 |
| 147669 | Sustainability Knowledge | 61SNSH | Student Labor | 0.00 | 2,715.00 | 2,715.00 |
| 147669 | Sustainability Knowledge | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 147669 | Sustainability Knowledge | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 147669 | Sustainability Knowledge | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 147669 | Sustainability Knowledge | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 55.41 | 55.41 |
| 147669 | Sustainability Knowledge | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 147669 | Sustainability Knowledge | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 147669 | Sustainability Knowledge | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 147669 | Sustainability Knowledge | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 147669 | Sustainability Knowledge | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 147669 | Sustainability Knowledge | 711132 | Suppli-Software incl Site Lic&Maint | 0.00 | 0.00 | 0.00 |
| 147669 | Sustainability Knowledge | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 147669 | Sustainability Knowledge | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 147669 | Sustainability Knowledge | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 147669 | Sustainability Knowledge | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 147669 | Sustainability Knowledge | 715000 | Non-Cap Equip-General | 0.00 | 0.00 | 0.00 |
| 147669 | Sustainability Knowledge | 717000 | Consulting-General | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2020 YTD Activity | 2019 YTD Activity | 2019 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **021 - Research & Sponsored Programs** | | | | | | |
| 147669 | Sustainability Knowledge | 717200 | Other Professional Services-General | 0.00 | 4,000.00 | 4,000.00 |
| 147669 | Sustainability Knowledge | 717214 | Oth Prof Ser-ServProvAgmt gt $9,999 | 0.00 | 0.00 | 0.00 |
| 147669 | Sustainability Knowledge | 718014 | Telecom-Telephone Equipment | 0.00 | 0.00 | 0.00 |
| 147669 | Sustainability Knowledge | 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 |
| 147669 | Sustainability Knowledge | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 147669 | Sustainability Knowledge | 719005 | Business Meals-Group or Class Meals | 0.00 | 0.00 | 0.00 |
| 147669 | Sustainability Knowledge | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 |
| 147669 | Sustainability Knowledge | 719200 | Employee Recruiting-General | 0.00 | 0.00 | 0.00 |
| 147669 | Sustainability Knowledge | 722220 | Participant Sup-Post Doctoral | 0.00 | 0.00 | 0.00 |
| 147669 | Sustainability Knowledge | 730001 | Subcontracts 01 | 0.00 | 0.00 | 0.00 |
| 147669 | Sustainability Knowledge | 730002 | Subcontracts 02 | 0.00 | 0.00 | 0.00 |
| 147669 | Sustainability Knowledge | 730003 | Subcontracts 03 | 0.00 | 0.00 | 0.00 |
| 147669 | Sustainability Knowledge | 760300 | F&A Expenditures | 0.00 | 2,248.27 | 2,248.27 |
| 147669 | Sustainability Knowledge | 76O170 | Int All-Prof Services-General (Chg) | 0.00 | 1,217.00 | 1,217.00 |
| 147669 | Sustainability Knowledge | 76O180 | Int Alloc-Telecom Voice (Chg) | 0.00 | 0.00 | 0.00 |
| 147671 | Dayside FAC Source Regions | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 147671 | Dayside FAC Source Regions | 613B90 | Graduate Summer Appoint-Research | 0.00 | 0.00 | 0.00 |
| 147671 | Dayside FAC Source Regions | 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 |
| 147671 | Dayside FAC Source Regions | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 147671 | Dayside FAC Source Regions | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 147671 | Dayside FAC Source Regions | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 147671 | Dayside FAC Source Regions | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 147671 | Dayside FAC Source Regions | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 147671 | Dayside FAC Source Regions | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 147671 | Dayside FAC Source Regions | 710110 | Out-of-State Travel-Team Travel | 0.00 | 0.00 | 0.00 |
| 147671 | Dayside FAC Source Regions | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 147671 | Dayside FAC Source Regions | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 147671 | Dayside FAC Source Regions | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 147671 | Dayside FAC Source Regions | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 147671 | Dayside FAC Source Regions | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 147671 | Dayside FAC Source Regions | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 147672 | UNH ADVANCE IT | 611BSO | Summer Salaries AY faculty - other | 0.00 | 19,020.84 | 19,020.84 |
| 147672 | UNH ADVANCE IT | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 147672 | UNH ADVANCE IT | 611BXM | Supplemental-Other-Misc | 0.00 | 8,615.44 | 8,615.44 |
| 147672 | UNH ADVANCE IT | 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | (13,955.70) | (13,955.70) |
| 147672 | UNH ADVANCE IT | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 147672 | UNH ADVANCE IT | 611PFS | [NSE] Faculty Semester/Term | 0.00 | 0.00 | 0.00 |
| 147672 | UNH ADVANCE IT | 611Q90 | Post Doc | 0.00 | 6,557.68 | 6,557.68 |
| 147672 | UNH ADVANCE IT | 615F10 | PAT | 0.00 | 20,618.78 | 20,618.78 |
| 147672 | UNH ADVANCE IT | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 147672 | UNH ADVANCE IT | 617F10 | Operating Staff | 0.00 | 7,854.00 | 7,854.00 |
| 147672 | UNH ADVANCE IT | 61CBEX | Part Time Salary (w/ status) | 0.00 | 0.00 | 0.00 |
| 147672 | UNH ADVANCE IT | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 147672 | UNH ADVANCE IT | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 147672 | UNH ADVANCE IT | 61JBEX | Casual - Exempt | 0.00 | 0.00 | 0.00 |
| 147672 | UNH ADVANCE IT | 61JBHX | Casual - Hourly | 0.00 | 0.00 | 0.00 |
| 147672 | UNH ADVANCE IT | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 147672 | UNH ADVANCE IT | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 147672 | UNH ADVANCE IT | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 147672 | UNH ADVANCE IT | 65YB10 | Base Benefit Distr (fica) | 0.00 | 2,321.43 | 2,321.43 |
| 147672 | UNH ADVANCE IT | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 6,224.33 | 6,224.33 |
| 147672 | UNH ADVANCE IT | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 147672 | UNH ADVANCE IT | 65YQ10 | Post-Doc Fringe Benefit | 0.00 | 1,534.50 | 1,534.50 |
| 147672 | UNH ADVANCE IT | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 147672 | UNH ADVANCE IT | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 147672 | UNH ADVANCE IT | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 147672 | UNH ADVANCE IT | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 147672 | UNH ADVANCE IT | 710305 | Registration Fees-Other | 0.00 | 0.00 | 0.00 |
| 147672 | UNH ADVANCE IT | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 147672 | UNH ADVANCE IT | 710D50 | Domestic Travel Non-NH | 0.00 | 800.00 | 800.00 |
| 147672 | UNH ADVANCE IT | 711100 | Supplies-General | 0.00 | 140.93 | 140.93 |
| 147672 | UNH ADVANCE IT | 711108 | Supplies-Subscription,Newspaper,Mag | 0.00 | 0.00 | 0.00 |
| 147672 | UNH ADVANCE IT | 711132 | Suppli-Software incl Site Lic&Maint | 0.00 | 0.00 | 0.00 |
| 147672 | UNH ADVANCE IT | 711154 | Supplies-Computer Peripherals | 0.00 | 0.00 | 0.00 |
| 147672 | UNH ADVANCE IT | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |

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|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **021 - Research & Sponsored Programs** | | | | | | |
| 147672 | UNH ADVANCE IT | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 147672 | UNH ADVANCE IT | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 147672 | UNH ADVANCE IT | 713015 | Printing & Copying-Departmental | 0.00 | 0.00 | 0.00 |
| 147672 | UNH ADVANCE IT | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 147672 | UNH ADVANCE IT | 714010 | Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 |
| 147672 | UNH ADVANCE IT | 715015 | Non-Cap Equip-Printer | 0.00 | 0.00 | 0.00 |
| 147672 | UNH ADVANCE IT | 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 |
| 147672 | UNH ADVANCE IT | 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 |
| 147672 | UNH ADVANCE IT | 716120 | Rentals-Property or Room | 0.00 | 0.00 | 0.00 |
| 147672 | UNH ADVANCE IT | 717000 | Consulting-General | 0.00 | 0.00 | 0.00 |
| 147672 | UNH ADVANCE IT | 717200 | Other Professional Services-General | 0.00 | 4,500.00 | 4,500.00 |
| 147672 | UNH ADVANCE IT | 717214 | Oth Prof Ser-ServProvAgmt gt $9,999 | 0.00 | 0.00 | 0.00 |
| 147672 | UNH ADVANCE IT | 717238 | Oth Prof Ser-Promotional Services | 0.00 | 0.00 | 0.00 |
| 147672 | UNH ADVANCE IT | 717248 | Oth Prof Ser-Speakers/Entertainment | 0.00 | 0.00 | 0.00 |
| 147672 | UNH ADVANCE IT | 717254 | Oth Prof Ser-Information Tech | 0.00 | 0.00 | 0.00 |
| 147672 | UNH ADVANCE IT | 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 |
| 147672 | UNH ADVANCE IT | 718014 | Telecom-Telephone Equipment | 0.00 | 0.00 | 0.00 |
| 147672 | UNH ADVANCE IT | 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 |
| 147672 | UNH ADVANCE IT | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 85.89 | 85.89 |
| 147672 | UNH ADVANCE IT | 719005 | Business Meals-Group or Class Meals | 0.00 | 0.00 | 0.00 |
| 147672 | UNH ADVANCE IT | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 |
| 147672 | UNH ADVANCE IT | 719200 | Employee Recruiting-General | 0.00 | 0.00 | 0.00 |
| 147672 | UNH ADVANCE IT | 730000 | Subcontracts | 0.00 | 0.00 | 0.00 |
| 147672 | UNH ADVANCE IT | 730002 | Subcontracts 02 | 0.00 | 0.00 | 0.00 |
| 147672 | UNH ADVANCE IT | 760000 | Internal Allocations | 0.00 | 0.00 | 0.00 |
| 147672 | UNH ADVANCE IT | 760300 | F&A Expenditures | 0.00 | 30,715.87 | 30,715.87 |
| 147672 | UNH ADVANCE IT | 76O000 | Internal Allocations - Charges | 0.00 | 0.00 | 0.00 |
| 147672 | UNH ADVANCE IT | 76O104 | Int All-Student-Non Employee(Chg) | 0.00 | 0.00 | 0.00 |
| 147672 | UNH ADVANCE IT | 76O130 | Internal Alloc-Print & Copy (Chg) | 0.00 | 0.00 | 0.00 |
| 147672 | UNH ADVANCE IT | 76O151 | Int All-NonCapEquip-HW&Periph (Chg) | 0.00 | 0.00 | 0.00 |
| 147672 | UNH ADVANCE IT | 76O16A | Int All-Property/Room Rent (Chg) | 0.00 | 0.00 | 0.00 |
| 147672 | UNH ADVANCE IT | 76O170 | Int All-Prof Services-General (Chg) | 0.00 | 0.00 | 0.00 |
| 147672 | UNH ADVANCE IT | 76O173 | Int Alloc - IT SLA (Chg) | 0.00 | 0.00 | 0.00 |
| 147672 | UNH ADVANCE IT | 76O175 | Int Alloc-Academic Tech SLA (Chg) | 0.00 | 0.00 | 0.00 |
| 147672 | UNH ADVANCE IT | 76O180 | Int Alloc-Telecom Voice (Chg) | 0.00 | 183.71 | 183.71 |
| 147672 | UNH ADVANCE IT | 76O182 | Int Alloc-Telecom Data (Chg) | 0.00 | 163.20 | 163.20 |
| 147672 | UNH ADVANCE IT | 76O191 | Int All-Meals-Group or Class (Chg) | 0.00 | 0.00 | 0.00 |
| 147681 | Northern Peatland Methane | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 147681 | Northern Peatland Methane | 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 |
| 147681 | Northern Peatland Methane | 611F60 | Faculty NTT Research | 0.00 | 0.00 | 0.00 |
| 147681 | Northern Peatland Methane | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 147681 | Northern Peatland Methane | 611Q90 | Post Doc | 0.00 | 0.00 | 0.00 |
| 147681 | Northern Peatland Methane | 613B90 | Graduate Summer Appoint-Research | 0.00 | 0.00 | 0.00 |
| 147681 | Northern Peatland Methane | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 147681 | Northern Peatland Methane | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 147681 | Northern Peatland Methane | 617F10 | Operating Staff | 0.00 | 0.00 | 0.00 |
| 147681 | Northern Peatland Methane | 61CBHO | Part Time - Overtime | 0.00 | 0.00 | 0.00 |
| 147681 | Northern Peatland Methane | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 147681 | Northern Peatland Methane | 61SNHO | Student Labor - Overtime | 0.00 | 0.00 | 0.00 |
| 147681 | Northern Peatland Methane | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 147681 | Northern Peatland Methane | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 147681 | Northern Peatland Methane | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 147681 | Northern Peatland Methane | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 147681 | Northern Peatland Methane | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 147681 | Northern Peatland Methane | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 147681 | Northern Peatland Methane | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 147681 | Northern Peatland Methane | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 147681 | Northern Peatland Methane | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 147681 | Northern Peatland Methane | 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 |
| 147681 | Northern Peatland Methane | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 147681 | Northern Peatland Methane | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 147681 | Northern Peatland Methane | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 147681 | Northern Peatland Methane | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 147681 | Northern Peatland Methane | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 147681 | Northern Peatland Methane | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |

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| **B - Operating Expenses** | | | | | | |
| **021 - Research & Sponsored Programs** | | | | | | |
| 147681 | Northern Peatland Methane | 714030 | Postage-Express Mail | 0.00 | 0.00 | 0.00 |
| 147681 | Northern Peatland Methane | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 147681 | Northern Peatland Methane | 718014 | Telecom-Telephone Equipment | 0.00 | 0.00 | 0.00 |
| 147681 | Northern Peatland Methane | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 147681 | Northern Peatland Methane | 722200 | Participant Support | 0.00 | 0.00 | 0.00 |
| 147681 | Northern Peatland Methane | 722205 | Participant Sup-Stipends | 0.00 | 0.00 | 0.00 |
| 147681 | Northern Peatland Methane | 730001 | Subcontracts 01 | 0.00 | 0.00 | 0.00 |
| 147681 | Northern Peatland Methane | 730002 | Subcontracts 02 | 0.00 | 0.00 | 0.00 |
| 147681 | Northern Peatland Methane | 730003 | Subcontracts 03 | 0.00 | 0.00 | 0.00 |
| 147681 | Northern Peatland Methane | 730004 | Subcontracts 04 | 0.00 | 0.00 | 0.00 |
| 147681 | Northern Peatland Methane | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 147681 | Northern Peatland Methane | 76O180 | Int Alloc-Telecom Voice (Chg) | 0.00 | 0.00 | 0.00 |
| 147681 | Northern Peatland Methane | 780110 | Electricity-PSNH | 0.00 | 0.00 | 0.00 |
| 147682 | Delta-47 Foram Calibration | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 147682 | Delta-47 Foram Calibration | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 147682 | Delta-47 Foram Calibration | 611Q90 | Post Doc | 0.00 | 0.00 | 0.00 |
| 147682 | Delta-47 Foram Calibration | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 147682 | Delta-47 Foram Calibration | 61SNSH | Student Labor | 0.00 | 0.00 | 3,780.00 |
| 147682 | Delta-47 Foram Calibration | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 147682 | Delta-47 Foram Calibration | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 147682 | Delta-47 Foram Calibration | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 147682 | Delta-47 Foram Calibration | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 147682 | Delta-47 Foram Calibration | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 147682 | Delta-47 Foram Calibration | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 147682 | Delta-47 Foram Calibration | 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 |
| 147682 | Delta-47 Foram Calibration | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 147682 | Delta-47 Foram Calibration | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 147682 | Delta-47 Foram Calibration | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 147682 | Delta-47 Foram Calibration | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 147682 | Delta-47 Foram Calibration | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 147682 | Delta-47 Foram Calibration | 717200 | Other Professional Services-General | 0.00 | 0.00 | 14,848.00 |
| 147682 | Delta-47 Foram Calibration | 760300 | F&A Expenditures | 0.00 | 0.00 | 8,848.30 |
| 147686 | Fellow Amanda Daly | 613N70 | Graduate Fellow | 0.00 | 0.00 | 0.00 |
| 147686 | Fellow Amanda Daly | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 147686 | Fellow Amanda Daly | 722200 | Participant Support | 0.00 | 0.00 | 0.00 |
| 147687 | Fellow Nancy Fernandes | 613N70 | Graduate Fellow | 0.00 | 0.00 | 0.00 |
| 147687 | Fellow Nancy Fernandes | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 147687 | Fellow Nancy Fernandes | 722200 | Participant Support | 0.00 | 0.00 | 0.00 |
| 147688 | GOALI: CBT | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 147688 | GOALI: CBT | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 147688 | GOALI: CBT | 611Q90 | Post Doc | 0.00 | 0.00 | 0.00 |
| 147688 | GOALI: CBT | 613B90 | Graduate Summer Appoint-Research | 0.00 | 0.00 | 0.00 |
| 147688 | GOALI: CBT | 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 |
| 147688 | GOALI: CBT | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 147688 | GOALI: CBT | 61SNHO | Student Labor - Overtime | 0.00 | 0.00 | 0.00 |
| 147688 | GOALI: CBT | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 147688 | GOALI: CBT | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 147688 | GOALI: CBT | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 147688 | GOALI: CBT | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 147688 | GOALI: CBT | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 147688 | GOALI: CBT | 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 |
| 147688 | GOALI: CBT | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 147688 | GOALI: CBT | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 147688 | GOALI: CBT | 711132 | Suppli-Software incl Site Lic&Maint | 0.00 | 0.00 | 0.00 |
| 147688 | GOALI: CBT | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 147688 | GOALI: CBT | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 147688 | GOALI: CBT | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 147688 | GOALI: CBT | 714010 | Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 |
| 147688 | GOALI: CBT | 715000 | Non-Cap Equip-General | 0.00 | 0.00 | 0.00 |
| 147688 | GOALI: CBT | 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 |
| 147688 | GOALI: CBT | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 147688 | GOALI: CBT | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 147688 | GOALI: CBT | 722200 | Participant Support | 0.00 | 0.00 | 0.00 |
| 147688 | GOALI: CBT | 722205 | Participant Sup-Stipends | 0.00 | 0.00 | 0.00 |
| 147688 | GOALI: CBT | 730001 | Subcontracts 01 | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2020 YTD Activity | 2019 YTD Activity | 2019 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **021 - Research & Sponsored Programs** | | | | | | |
| 147688 | GOALI: CBT | 730002 | Subcontracts 02 | 0.00 | 0.00 | 0.00 |
| 147688 | GOALI: CBT | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |
| 147688 | GOALI: CBT | 740005 | Cap Equipment-Fabricated Equipment | 0.00 | 0.00 | 0.00 |
| 147688 | GOALI: CBT | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 147689 | Sea Ice Prediction | 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 13,215.84 | 13,201.37 |
| 147689 | Sea Ice Prediction | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 147689 | Sea Ice Prediction | 613B90 | Graduate Summer Appoint-Research | 0.00 | 0.00 | 0.00 |
| 147689 | Sea Ice Prediction | 613N60 | Graduate - PT Lecturer | 0.00 | 0.00 | 0.00 |
| 147689 | Sea Ice Prediction | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 147689 | Sea Ice Prediction | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 147689 | Sea Ice Prediction | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 147689 | Sea Ice Prediction | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 5,590.32 | 5,584.10 |
| 147689 | Sea Ice Prediction | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 147689 | Sea Ice Prediction | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 147689 | Sea Ice Prediction | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 147689 | Sea Ice Prediction | 710F01 | Foreign Travel - Workshop/Conf Fees | 0.00 | 667.81 | 667.81 |
| 147689 | Sea Ice Prediction | 710F20 | Foreign Travel - Hotel/Lodging | 0.00 | 499.95 | 499.95 |
| 147689 | Sea Ice Prediction | 710F30 | Foreign Travel - Meals & Incidental | 0.00 | 429.60 | 429.60 |
| 147689 | Sea Ice Prediction | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 147689 | Sea Ice Prediction | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 147689 | Sea Ice Prediction | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 147689 | Sea Ice Prediction | 717214 | Oth Prof Ser-ServProvAgmt gt $9,999 | 0.00 | 0.00 | 0.00 |
| 147689 | Sea Ice Prediction | 717256 | Oth Prof Ser- Licens Fees-Trademark | 0.00 | 0.00 | 0.00 |
| 147689 | Sea Ice Prediction | 760000 | Internal Allocations | 0.00 | 0.00 | 0.00 |
| 147689 | Sea Ice Prediction | 760300 | F&A Expenditures | 0.00 | 9,691.71 | 9,681.88 |
| 147689 | Sea Ice Prediction | 76O170 | Int All-Prof Services-General (Chg) | 0.00 | 0.00 | 0.00 |
| 147689 | Sea Ice Prediction | 76O171 | Int All-ProfServices-Research (Chg) | 0.00 | 0.00 | 0.00 |
| 147690 | ABR: Novel Glycoprotein | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 147690 | ABR: Novel Glycoprotein | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 147690 | ABR: Novel Glycoprotein | 611Q90 | Post Doc | 0.00 | 0.00 | 0.00 |
| 147690 | ABR: Novel Glycoprotein | 613B90 | Graduate Summer Appoint-Research | 0.00 | 0.00 | 0.00 |
| 147690 | ABR: Novel Glycoprotein | 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 |
| 147690 | ABR: Novel Glycoprotein | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 147690 | ABR: Novel Glycoprotein | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 147690 | ABR: Novel Glycoprotein | 61CBHO | Part Time - Overtime | 0.00 | 0.00 | 0.00 |
| 147690 | ABR: Novel Glycoprotein | 61CPEX | Part Time Salary | 0.00 | 21,000.01 | 21,000.01 |
| 147690 | ABR: Novel Glycoprotein | 61CPHX | Part Time Hourly | 0.00 | 3,654.00 | 3,780.00 |
| 147690 | ABR: Novel Glycoprotein | 61JBEX | Casual - Exempt | 0.00 | 0.00 | 0.00 |
| 147690 | ABR: Novel Glycoprotein | 61SNHO | Student Labor - Overtime | 0.00 | 0.00 | 0.00 |
| 147690 | ABR: Novel Glycoprotein | 61SNSH | Student Labor | 0.00 | 1,158.00 | 1,206.00 |
| 147690 | ABR: Novel Glycoprotein | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 147690 | ABR: Novel Glycoprotein | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 147690 | ABR: Novel Glycoprotein | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 147690 | ABR: Novel Glycoprotein | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 147690 | ABR: Novel Glycoprotein | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 2,070.94 | 2,081.52 |
| 147690 | ABR: Novel Glycoprotein | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 147690 | ABR: Novel Glycoprotein | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 147690 | ABR: Novel Glycoprotein | 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 |
| 147690 | ABR: Novel Glycoprotein | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 147690 | ABR: Novel Glycoprotein | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 147690 | ABR: Novel Glycoprotein | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 147690 | ABR: Novel Glycoprotein | 711108 | Supplies-Subscription,Newspaper,Mag | 0.00 | 0.00 | 0.00 |
| 147690 | ABR: Novel Glycoprotein | 711190 | Publications cost | 0.00 | 0.00 | 0.00 |
| 147690 | ABR: Novel Glycoprotein | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 147690 | ABR: Novel Glycoprotein | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 147690 | ABR: Novel Glycoprotein | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 147690 | ABR: Novel Glycoprotein | 713010 | Printing & Copying-Publications | 0.00 | 0.00 | 0.00 |
| 147690 | ABR: Novel Glycoprotein | 714030 | Postage-Express Mail | 0.00 | 0.00 | 0.00 |
| 147690 | ABR: Novel Glycoprotein | 716027 | Maint & Repairs-Vehicle-Gas-Oil | 0.00 | 0.00 | 0.00 |
| 147690 | ABR: Novel Glycoprotein | 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 |
| 147690 | ABR: Novel Glycoprotein | 717200 | Other Professional Services-General | 0.00 | 675.00 | 675.00 |
| 147690 | ABR: Novel Glycoprotein | 717214 | Oth Prof Ser-ServProvAgmt gt $9,999 | 0.00 | 0.00 | 0.00 |
| 147690 | ABR: Novel Glycoprotein | 719200 | Employee Recruiting-General | 0.00 | 0.00 | 0.00 |
| 147690 | ABR: Novel Glycoprotein | 760300 | F&A Expenditures | 0.00 | 13,565.04 | 13,652.72 |
| 147690 | ABR: Novel Glycoprotein | 76O120 | Int Alloc- Research Supplies (Chg) | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2020 YTD Activity | 2019 YTD Activity | 2019 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **021 - Research & Sponsored Programs** | | | | | | |
| 147690 | ABR: Novel Glycoprotein | 76O170 | Int All-Prof Services-General (Chg) | 0.00 | 0.00 | 0.00 |
| 147690 | ABR: Novel Glycoprotein | 76O171 | Int All-ProfServices-Research (Chg) | 0.00 | 0.00 | 0.00 |
| 147691 | Macroalgal Digitzation TCN | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 27,733.35 | 14,049.44 | 14,049.44 |
| 147691 | Macroalgal Digitzation TCN | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 147691 | Macroalgal Digitzation TCN | 613B90 | Graduate Summer Appoint-Research | 0.00 | 2,153.83 | 2,153.83 |
| 147691 | Macroalgal Digitzation TCN | 613N30 | Graduate Research Assistant | 0.00 | 7,561.28 | 9,880.07 |
| 147691 | Macroalgal Digitzation TCN | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 147691 | Macroalgal Digitzation TCN | 615F10 | PAT | 0.00 | 15,844.95 | 18,869.89 |
| 147691 | Macroalgal Digitzation TCN | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 147691 | Macroalgal Digitzation TCN | 61CBHO | Part Time - Overtime | 0.00 | 0.00 | 0.00 |
| 147691 | Macroalgal Digitzation TCN | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 147691 | Macroalgal Digitzation TCN | 61CPHX | Part Time Hourly | 937.51 | 1,812.25 | 5,074.75 |
| 147691 | Macroalgal Digitzation TCN | 61SNHO | Student Labor - Overtime | 0.00 | 0.00 | 0.00 |
| 147691 | Macroalgal Digitzation TCN | 61SNSH | Student Labor | 0.00 | 215.00 | 215.00 |
| 147691 | Macroalgal Digitzation TCN | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 147691 | Macroalgal Digitzation TCN | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 147691 | Macroalgal Digitzation TCN | 65YB10 | Base Benefit Distr (fica) | 2,218.67 | 1,361.07 | 1,361.07 |
| 147691 | Macroalgal Digitzation TCN | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 6,702.41 | 7,981.96 |
| 147691 | Macroalgal Digitzation TCN | 65YP10 | Nonstatus Benefit Distr (Fica) | 78.75 | 152.23 | 426.28 |
| 147691 | Macroalgal Digitzation TCN | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 147691 | Macroalgal Digitzation TCN | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 147691 | Macroalgal Digitzation TCN | 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 |
| 147691 | Macroalgal Digitzation TCN | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 147691 | Macroalgal Digitzation TCN | 710305 | Registration Fees-Other | 0.00 | 0.00 | 0.00 |
| 147691 | Macroalgal Digitzation TCN | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 147691 | Macroalgal Digitzation TCN | 710D50 | Domestic Travel Non-NH | 0.00 | 0.00 | 1,088.41 |
| 147691 | Macroalgal Digitzation TCN | 710D60 | Domestic Travel Non-NH - Airfare | 0.00 | 631.35 | 631.35 |
| 147691 | Macroalgal Digitzation TCN | 710D65 | Domestic Trvl Non-NH - Other Transp | 0.00 | 416.97 | 416.97 |
| 147691 | Macroalgal Digitzation TCN | 710F01 | Foreign Travel - Workshop/Conf Fees | 0.00 | 0.00 | 100.00 |
| 147691 | Macroalgal Digitzation TCN | 710N00 | Nonemployee/Student Travel | 0.00 | 0.00 | 658.05 |
| 147691 | Macroalgal Digitzation TCN | 710N01 | Nonemp/Stud Travl - Wkshop/Conf Fee | 0.00 | 0.00 | 115.00 |
| 147691 | Macroalgal Digitzation TCN | 711108 | Supplies-Subscription,Newspaper,Mag | 0.00 | 0.00 | 0.00 |
| 147691 | Macroalgal Digitzation TCN | 711132 | Suppli-Software incl Site Lic&Maint | 0.00 | 26.81 | 79.66 |
| 147691 | Macroalgal Digitzation TCN | 711154 | Supplies-Computer Peripherals | 0.00 | 0.00 | 0.00 |
| 147691 | Macroalgal Digitzation TCN | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 147691 | Macroalgal Digitzation TCN | 711200 | Research Supplies | 2,338.12 | 26.04 | 26.04 |
| 147691 | Macroalgal Digitzation TCN | 714010 | Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 |
| 147691 | Macroalgal Digitzation TCN | 714030 | Postage-Express Mail | 0.00 | 0.00 | 0.00 |
| 147691 | Macroalgal Digitzation TCN | 715000 | Non-Cap Equip-General | 0.00 | 0.00 | 0.00 |
| 147691 | Macroalgal Digitzation TCN | 715005 | Non-Cap Equip-Computer Hardware | 0.00 | 0.00 | 0.00 |
| 147691 | Macroalgal Digitzation TCN | 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 |
| 147691 | Macroalgal Digitzation TCN | 716125 | Rentals-Vehicles incl Marine | 0.00 | 0.00 | 0.00 |
| 147691 | Macroalgal Digitzation TCN | 717000 | Consulting-General | 0.00 | 0.00 | 0.00 |
| 147691 | Macroalgal Digitzation TCN | 717200 | Other Professional Services-General | 146.02 | 21.31 | 74.96 |
| 147691 | Macroalgal Digitzation TCN | 718008 | Telecom-Internet Services | 0.00 | 0.00 | 77.32 |
| 147691 | Macroalgal Digitzation TCN | 719005 | Business Meals-Group or Class Meals | 0.00 | 0.00 | 0.00 |
| 147691 | Macroalgal Digitzation TCN | 719100 | Membership Dues & Fees | 0.00 | 199.00 | 199.00 |
| 147691 | Macroalgal Digitzation TCN | 719125 | Licenses/Professional Fees | 0.00 | 0.00 | 0.00 |
| 147691 | Macroalgal Digitzation TCN | 71C100 | Advertising (Non-Employment) | 0.00 | 0.00 | 2,500.00 |
| 147691 | Macroalgal Digitzation TCN | 722200 | Participant Support | 0.00 | 0.00 | 0.00 |
| 147691 | Macroalgal Digitzation TCN | 730001 | Subcontracts 01 | 0.00 | 0.00 | 0.00 |
| 147691 | Macroalgal Digitzation TCN | 730002 | Subcontracts 02 | 0.00 | 0.00 | 0.00 |
| 147691 | Macroalgal Digitzation TCN | 730003 | Subcontracts 03 | 0.00 | 0.00 | 0.00 |
| 147691 | Macroalgal Digitzation TCN | 730004 | Subcontracts 04 | 0.00 | 0.00 | 0.00 |
| 147691 | Macroalgal Digitzation TCN | 730005 | Subcontracts 05 | 0.00 | 0.00 | 17,977.14 |
| 147691 | Macroalgal Digitzation TCN | 730006 | Subcontracts 06 | 0.00 | 0.00 | 0.00 |
| 147691 | Macroalgal Digitzation TCN | 730007 | Subcontracts 07 | 0.00 | 0.00 | 0.00 |
| 147691 | Macroalgal Digitzation TCN | 730008 | Subcontracts 08 | 0.00 | 0.00 | 0.00 |
| 147691 | Macroalgal Digitzation TCN | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |
| 147691 | Macroalgal Digitzation TCN | 740005 | Cap Equipment-Fabricated Equipment | 0.00 | 0.00 | 0.00 |
| 147691 | Macroalgal Digitzation TCN | 760300 | F&A Expenditures | 16,335.71 | 24,415.86 | 32,262.86 |
| 147691 | Macroalgal Digitzation TCN | 76O120 | Int Alloc- Research Supplies (Chg) | 0.00 | 0.00 | 0.00 |
| 147691 | Macroalgal Digitzation TCN | 76O170 | Int All-Prof Services-General (Chg) | 938.50 | 228.00 | 1,943.00 |
| 147691 | Macroalgal Digitzation TCN | 76O171 | Int All-ProfServices-Research (Chg) | 0.00 | 0.00 | 0.00 |
| 147692 | NSF GFRP-Danielle Grogan | 613N70 | Graduate Fellow | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2020 YTD Activity | 2019 YTD Activity | 2019 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **021 - Research & Sponsored Programs** | | | | | | |
| 147692 | NSF GFRP-Danielle Grogan | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 147692 | NSF GFRP-Danielle Grogan | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 147692 | NSF GFRP-Danielle Grogan | 711154 | Supplies-Computer Peripherals | 0.00 | 0.00 | 0.00 |
| 147694 | MS Analysis of PDE6 | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 147694 | MS Analysis of PDE6 | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 147694 | MS Analysis of PDE6 | 611Q90 | Post Doc | 0.00 | 0.00 | 0.00 |
| 147694 | MS Analysis of PDE6 | 613B90 | Graduate Summer Appoint-Research | 0.00 | 0.00 | 0.00 |
| 147694 | MS Analysis of PDE6 | 61CBHO | Part Time - Overtime | 0.00 | 0.00 | 0.00 |
| 147694 | MS Analysis of PDE6 | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 147694 | MS Analysis of PDE6 | 61SNHO | Student Labor - Overtime | 0.00 | 0.00 | 0.00 |
| 147694 | MS Analysis of PDE6 | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 147694 | MS Analysis of PDE6 | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 147694 | MS Analysis of PDE6 | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 147694 | MS Analysis of PDE6 | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 147694 | MS Analysis of PDE6 | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 147694 | MS Analysis of PDE6 | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 147694 | MS Analysis of PDE6 | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 147694 | MS Analysis of PDE6 | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 147694 | MS Analysis of PDE6 | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 147694 | MS Analysis of PDE6 | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 147694 | MS Analysis of PDE6 | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 147694 | MS Analysis of PDE6 | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 147694 | MS Analysis of PDE6 | 714010 | Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 |
| 147694 | MS Analysis of PDE6 | 714030 | Postage-Express Mail | 0.00 | 0.00 | 0.00 |
| 147694 | MS Analysis of PDE6 | 715000 | Non-Cap Equip-General | 0.00 | 0.00 | 0.00 |
| 147694 | MS Analysis of PDE6 | 716018 | Maint Agreem- Baseline & Supp | 0.00 | 0.00 | 0.00 |
| 147694 | MS Analysis of PDE6 | 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 |
| 147694 | MS Analysis of PDE6 | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 147694 | MS Analysis of PDE6 | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |
| 147694 | MS Analysis of PDE6 | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 147695 | NSF GFRP-Lauren Koenig | 613N70 | Graduate Fellow | 0.00 | 0.00 | 0.00 |
| 147695 | NSF GFRP-Lauren Koenig | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 147696 | NSF GFRP-Patrick MaCarthur | 613N70 | Graduate Fellow | 0.00 | 0.00 | 0.00 |
| 147696 | NSF GFRP-Patrick MaCarthur | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 147697 | Plasma Sheet Precondition | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 147697 | Plasma Sheet Precondition | 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 |
| 147697 | Plasma Sheet Precondition | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 147697 | Plasma Sheet Precondition | 613B90 | Graduate Summer Appoint-Research | 0.00 | 0.00 | 0.00 |
| 147697 | Plasma Sheet Precondition | 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 |
| 147697 | Plasma Sheet Precondition | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 147697 | Plasma Sheet Precondition | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 147697 | Plasma Sheet Precondition | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 147697 | Plasma Sheet Precondition | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 147697 | Plasma Sheet Precondition | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 147697 | Plasma Sheet Precondition | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 147697 | Plasma Sheet Precondition | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 147697 | Plasma Sheet Precondition | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 147697 | Plasma Sheet Precondition | 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 |
| 147697 | Plasma Sheet Precondition | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 147697 | Plasma Sheet Precondition | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 147697 | Plasma Sheet Precondition | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 147697 | Plasma Sheet Precondition | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 147697 | Plasma Sheet Precondition | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 147697 | Plasma Sheet Precondition | 713010 | Printing & Copying-Publications | 0.00 | 0.00 | 0.00 |
| 147697 | Plasma Sheet Precondition | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 |
| 147697 | Plasma Sheet Precondition | 722200 | Participant Support | 0.00 | 0.00 | 0.00 |
| 147697 | Plasma Sheet Precondition | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 147698 | ULF Svalbard | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 147698 | ULF Svalbard | 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 |
| 147698 | ULF Svalbard | 611F60 | Faculty NTT Research | 0.00 | 0.00 | 0.00 |
| 147698 | ULF Svalbard | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 147698 | ULF Svalbard | 613B90 | Graduate Summer Appoint-Research | 0.00 | 0.00 | 0.00 |
| 147698 | ULF Svalbard | 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 |
| 147698 | ULF Svalbard | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 147698 | ULF Svalbard | 615F10 | PAT | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2020 YTD Activity | 2019 YTD Activity | 2019 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **021 - Research & Sponsored Programs** | | | | | | |
| 147698 | ULF Svalbard | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 147698 | ULF Svalbard | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 147698 | ULF Svalbard | 61SNHO | Student Labor - Overtime | 0.00 | 0.00 | 0.00 |
| 147698 | ULF Svalbard | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 147698 | ULF Svalbard | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 147698 | ULF Svalbard | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 147698 | ULF Svalbard | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 147698 | ULF Svalbard | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 147698 | ULF Svalbard | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 147698 | ULF Svalbard | 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 |
| 147698 | ULF Svalbard | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 147698 | ULF Svalbard | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 147698 | ULF Svalbard | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 147698 | ULF Svalbard | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 147698 | ULF Svalbard | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 147698 | ULF Svalbard | 714010 | Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 |
| 147698 | ULF Svalbard | 714030 | Postage-Express Mail | 0.00 | 0.00 | 0.00 |
| 147698 | ULF Svalbard | 716060 | Maint & Repairs-Computer Software | 0.00 | 0.00 | 0.00 |
| 147698 | ULF Svalbard | 716063 | Maint & Repairs-Computer Hardware | 0.00 | 0.00 | 0.00 |
| 147698 | ULF Svalbard | 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 |
| 147698 | ULF Svalbard | 718008 | Telecom-Internet Services | 0.00 | 0.00 | 0.00 |
| 147698 | ULF Svalbard | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 |
| 147698 | ULF Svalbard | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 147698 | ULF Svalbard | 78 | Utilities | 0.00 | 0.00 | 0.00 |
| 147698 | ULF Svalbard | 780110 | Electricity-PSNH | 0.00 | 0.00 | 0.00 |
| 147699 | Collaborative Research: TC3 | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 147699 | Collaborative Research: TC3 | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 147699 | Collaborative Research: TC3 | 613B90 | Graduate Summer Appoint-Research | 0.00 | 0.00 | 0.00 |
| 147699 | Collaborative Research: TC3 | 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 |
| 147699 | Collaborative Research: TC3 | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 147699 | Collaborative Research: TC3 | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 147699 | Collaborative Research: TC3 | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 147699 | Collaborative Research: TC3 | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 147699 | Collaborative Research: TC3 | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 147699 | Collaborative Research: TC3 | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 147699 | Collaborative Research: TC3 | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 147699 | Collaborative Research: TC3 | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 147699 | Collaborative Research: TC3 | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 147699 | Collaborative Research: TC3 | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 147699 | Collaborative Research: TC3 | 715000 | Non-Cap Equip-General | 0.00 | 0.00 | 0.00 |
| 147699 | Collaborative Research: TC3 | 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 |
| 147699 | Collaborative Research: TC3 | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 147699 | Collaborative Research: TC3 | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 147699 | Collaborative Research: TC3 | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 147717 | 3D RMHD Turbulence | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 147717 | 3D RMHD Turbulence | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 147717 | 3D RMHD Turbulence | 611Q90 | Post Doc | 0.00 | 0.00 | 0.00 |
| 147717 | 3D RMHD Turbulence | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 147717 | 3D RMHD Turbulence | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 147717 | 3D RMHD Turbulence | 61DBHO | Full Time Temp - Overtime | 0.00 | 0.00 | 0.00 |
| 147717 | 3D RMHD Turbulence | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 147717 | 3D RMHD Turbulence | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 147717 | 3D RMHD Turbulence | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 147717 | 3D RMHD Turbulence | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 147717 | 3D RMHD Turbulence | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 147717 | 3D RMHD Turbulence | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 147717 | 3D RMHD Turbulence | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 147717 | 3D RMHD Turbulence | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 147717 | 3D RMHD Turbulence | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 147717 | 3D RMHD Turbulence | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 147717 | 3D RMHD Turbulence | 713010 | Printing & Copying-Publications | 0.00 | 0.00 | 0.00 |
| 147717 | 3D RMHD Turbulence | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 |
| 147717 | 3D RMHD Turbulence | 730001 | Subcontracts 01 | 0.00 | 0.00 | 0.00 |
| 147717 | 3D RMHD Turbulence | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 147721 | External Engagement | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2020 YTD Activity | 2019 YTD Activity | 2019 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **021 - Research & Sponsored Programs** | | | | | | |
| 147721 | External Engagement | 611PFS | [NSE] Faculty Semester/Term | 0.00 | 0.00 | 0.00 |
| 147721 | External Engagement | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 147721 | External Engagement | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 147721 | External Engagement | 61JBEX | Casual - Exempt | 0.00 | 0.00 | 0.00 |
| 147721 | External Engagement | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 147721 | External Engagement | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 147721 | External Engagement | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 147721 | External Engagement | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 147721 | External Engagement | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 147721 | External Engagement | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 147721 | External Engagement | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 147721 | External Engagement | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 147721 | External Engagement | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 147721 | External Engagement | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 147721 | External Engagement | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 147721 | External Engagement | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 147721 | External Engagement | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 147721 | External Engagement | 714010 | Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 |
| 147721 | External Engagement | 717000 | Consulting-General | 0.00 | 0.00 | 0.00 |
| 147721 | External Engagement | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 147721 | External Engagement | 717214 | Oth Prof Ser-ServProvAgmt gt $9,999 | 0.00 | 0.00 | 0.00 |
| 147721 | External Engagement | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 147721 | External Engagement | 740005 | Cap Equipment-Fabricated Equipment | 0.00 | 0.00 | 0.00 |
| 147721 | External Engagement | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 147723 | Exper Evolution in Symbiosis | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 147723 | Exper Evolution in Symbiosis | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 147723 | Exper Evolution in Symbiosis | 611Q90 | Post Doc | 0.00 | 0.00 | 0.00 |
| 147723 | Exper Evolution in Symbiosis | 613B90 | Graduate Summer Appoint-Research | 0.00 | 0.00 | 0.00 |
| 147723 | Exper Evolution in Symbiosis | 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 |
| 147723 | Exper Evolution in Symbiosis | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 147723 | Exper Evolution in Symbiosis | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 147723 | Exper Evolution in Symbiosis | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 147723 | Exper Evolution in Symbiosis | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 147723 | Exper Evolution in Symbiosis | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 147723 | Exper Evolution in Symbiosis | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 147723 | Exper Evolution in Symbiosis | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 147723 | Exper Evolution in Symbiosis | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 147723 | Exper Evolution in Symbiosis | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 147723 | Exper Evolution in Symbiosis | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 147723 | Exper Evolution in Symbiosis | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 147723 | Exper Evolution in Symbiosis | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 147723 | Exper Evolution in Symbiosis | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 147723 | Exper Evolution in Symbiosis | 710410 | Student or Non-Emp Travel-Lodging | 0.00 | 0.00 | 0.00 |
| 147723 | Exper Evolution in Symbiosis | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 147723 | Exper Evolution in Symbiosis | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 147723 | Exper Evolution in Symbiosis | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 147723 | Exper Evolution in Symbiosis | 713010 | Printing & Copying-Publications | 0.00 | 0.00 | 0.00 |
| 147723 | Exper Evolution in Symbiosis | 714010 | Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 |
| 147723 | Exper Evolution in Symbiosis | 714030 | Postage-Express Mail | 0.00 | 0.00 | 0.00 |
| 147723 | Exper Evolution in Symbiosis | 715000 | Non-Cap Equip-General | 0.00 | 0.00 | 0.00 |
| 147723 | Exper Evolution in Symbiosis | 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 |
| 147723 | Exper Evolution in Symbiosis | 716027 | Maint & Repairs-Vehicle-Gas-Oil | 0.00 | 0.00 | 0.00 |
| 147723 | Exper Evolution in Symbiosis | 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 |
| 147723 | Exper Evolution in Symbiosis | 716125 | Rentals-Vehicles incl Marine | 0.00 | 0.00 | 0.00 |
| 147723 | Exper Evolution in Symbiosis | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 147723 | Exper Evolution in Symbiosis | 722200 | Participant Support | 0.00 | 0.00 | 0.00 |
| 147723 | Exper Evolution in Symbiosis | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |
| 147723 | Exper Evolution in Symbiosis | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 147724 | NSF-DOE: Engine Heat Transfer | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 147724 | NSF-DOE: Engine Heat Transfer | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 147724 | NSF-DOE: Engine Heat Transfer | 613B90 | Graduate Summer Appoint-Research | 0.00 | 0.00 | 0.00 |
| 147724 | NSF-DOE: Engine Heat Transfer | 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 |
| 147724 | NSF-DOE: Engine Heat Transfer | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 147724 | NSF-DOE: Engine Heat Transfer | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 147724 | NSF-DOE: Engine Heat Transfer | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2020 YTD Activity | 2019 YTD Activity | 2019 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **021 - Research & Sponsored Programs** | | | | | | |
| 147724 | NSF-DOE: Engine Heat Transfer | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 147724 | NSF-DOE: Engine Heat Transfer | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 147724 | NSF-DOE: Engine Heat Transfer | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 147724 | NSF-DOE: Engine Heat Transfer | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 147724 | NSF-DOE: Engine Heat Transfer | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 147724 | NSF-DOE: Engine Heat Transfer | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 |
| 147724 | NSF-DOE: Engine Heat Transfer | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 147727 | RCN: EukHiTs | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 10,527.06 | 10,527.06 |
| 147727 | RCN: EukHiTs | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 147727 | RCN: EukHiTs | 617NZ0 | Op Staff Unallocated Bud(BudOnly) | 0.00 | 0.00 | 0.00 |
| 147727 | RCN: EukHiTs | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 147727 | RCN: EukHiTs | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 147727 | RCN: EukHiTs | 65YB10 | Base Benefit Distr (fica) | 0.00 | 884.27 | 884.27 |
| 147727 | RCN: EukHiTs | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 147727 | RCN: EukHiTs | 710D50 | Domestic Travel Non-NH | 0.00 | 46.00 | 46.00 |
| 147727 | RCN: EukHiTs | 710F00 | Foreign Travel | 0.00 | 2,563.65 | 2,563.65 |
| 147727 | RCN: EukHiTs | 711190 | Publications cost | 0.00 | 0.00 | 0.00 |
| 147727 | RCN: EukHiTs | 722200 | Participant Support | 0.00 | 0.00 | 0.00 |
| 147727 | RCN: EukHiTs | 730001 | Subcontracts 01 | 0.00 | 0.00 | 0.00 |
| 147727 | RCN: EukHiTs | 730002 | Subcontracts 02 | 0.00 | 0.00 | 0.00 |
| 147727 | RCN: EukHiTs | 730003 | Subcontracts 03 | 0.00 | 0.00 | 0.00 |
| 147727 | RCN: EukHiTs | 760300 | F&A Expenditures | 0.00 | 6,659.97 | 6,659.97 |
| 147728 | ArcSEES: Water, Energy & Food | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 147728 | ArcSEES: Water, Energy & Food | 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 |
| 147728 | ArcSEES: Water, Energy & Food | 611F60 | Faculty NTT Research | 0.00 | 0.00 | 0.00 |
| 147728 | ArcSEES: Water, Energy & Food | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 147728 | ArcSEES: Water, Energy & Food | 613B90 | Graduate Summer Appoint-Research | 0.00 | 947.73 | 947.73 |
| 147728 | ArcSEES: Water, Energy & Food | 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 |
| 147728 | ArcSEES: Water, Energy & Food | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 147728 | ArcSEES: Water, Energy & Food | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 147728 | ArcSEES: Water, Energy & Food | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 147728 | ArcSEES: Water, Energy & Food | 65YB10 | Base Benefit Distr (fica) | 0.00 | 79.62 | 79.62 |
| 147728 | ArcSEES: Water, Energy & Food | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 147728 | ArcSEES: Water, Energy & Food | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 147728 | ArcSEES: Water, Energy & Food | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 147728 | ArcSEES: Water, Energy & Food | 710300 | Conference Registration Fees | 192.17 | 0.00 | 0.00 |
| 147728 | ArcSEES: Water, Energy & Food | 710305 | Registration Fees-Other | 0.00 | 0.00 | 0.00 |
| 147728 | ArcSEES: Water, Energy & Food | 711132 | Suppli-Software incl Site Lic&Maint | 0.00 | 0.00 | 56.50 |
| 147728 | ArcSEES: Water, Energy & Food | 711190 | Publications cost | 0.00 | 2,080.00 | 2,080.00 |
| 147728 | ArcSEES: Water, Energy & Food | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 147728 | ArcSEES: Water, Energy & Food | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 147728 | ArcSEES: Water, Energy & Food | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 147728 | ArcSEES: Water, Energy & Food | 760300 | F&A Expenditures | 91.28 | 1,476.00 | 1,502.84 |
| 147729 | Collaborative Res:Geospace | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 147729 | Collaborative Res:Geospace | 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 |
| 147729 | Collaborative Res:Geospace | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 147729 | Collaborative Res:Geospace | 613B90 | Graduate Summer Appoint-Research | 0.00 | 0.00 | 0.00 |
| 147729 | Collaborative Res:Geospace | 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 |
| 147729 | Collaborative Res:Geospace | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 147729 | Collaborative Res:Geospace | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 147729 | Collaborative Res:Geospace | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 147729 | Collaborative Res:Geospace | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 147729 | Collaborative Res:Geospace | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 147729 | Collaborative Res:Geospace | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 147729 | Collaborative Res:Geospace | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 147729 | Collaborative Res:Geospace | 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 |
| 147729 | Collaborative Res:Geospace | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 147729 | Collaborative Res:Geospace | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 147729 | Collaborative Res:Geospace | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 147729 | Collaborative Res:Geospace | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 147729 | Collaborative Res:Geospace | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 147729 | Collaborative Res:Geospace | 714030 | Postage-Express Mail | 0.00 | 0.00 | 0.00 |
| 147729 | Collaborative Res:Geospace | 716060 | Maint & Repairs-Computer Software | 0.00 | 0.00 | 0.00 |
| 147729 | Collaborative Res:Geospace | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 |
| 147729 | Collaborative Res:Geospace | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2020 YTD Activity | 2019 YTD Activity | 2019 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **021 - Research & Sponsored Programs** | | | | | | |
| 147729 | Collaborative Res:Geospace | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 147730 | Ecosystem Computing Challenge | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 147730 | Ecosystem Computing Challenge | 611BXM | Supplemental-Other-Misc | 0.00 | 0.00 | 0.00 |
| 147730 | Ecosystem Computing Challenge | 611BXT | Supplemental-Teaching | 0.00 | 0.00 | 0.00 |
| 147730 | Ecosystem Computing Challenge | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 147730 | Ecosystem Computing Challenge | 615F10 | PAT | 0.00 | 1,625.35 | 1,625.35 |
| 147730 | Ecosystem Computing Challenge | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 147730 | Ecosystem Computing Challenge | 616F10 | Extension Educator | 0.00 | 3,148.39 | 3,148.39 |
| 147730 | Ecosystem Computing Challenge | 617BHO | Operating Staff-Overtime | 0.00 | 0.00 | 0.00 |
| 147730 | Ecosystem Computing Challenge | 617BLG | Operating Staff-Longevity | 0.00 | 0.00 | 0.00 |
| 147730 | Ecosystem Computing Challenge | 617F10 | Operating Staff | 0.00 | 862.00 | 862.00 |
| 147730 | Ecosystem Computing Challenge | 61CPEX | Part Time Salary | 0.00 | 3,000.00 | 3,000.00 |
| 147730 | Ecosystem Computing Challenge | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 147730 | Ecosystem Computing Challenge | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 147730 | Ecosystem Computing Challenge | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 147730 | Ecosystem Computing Challenge | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 147730 | Ecosystem Computing Challenge | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 2,387.33 | 2,387.33 |
| 147730 | Ecosystem Computing Challenge | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 252.00 | 252.00 |
| 147730 | Ecosystem Computing Challenge | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 147730 | Ecosystem Computing Challenge | 710000 | In-State Travel | 0.00 | 40.22 | 40.22 |
| 147730 | Ecosystem Computing Challenge | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 147730 | Ecosystem Computing Challenge | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 147730 | Ecosystem Computing Challenge | 710305 | Registration Fees-Other | 0.00 | 0.00 | 0.00 |
| 147730 | Ecosystem Computing Challenge | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 147730 | Ecosystem Computing Challenge | 710N00 | Nonemployee/Student Travel | 0.00 | 124.92 | 124.92 |
| 147730 | Ecosystem Computing Challenge | 710N15 | Nonemp/Stud Travl - Oth Transp Cost | 0.00 | 46.12 | 46.12 |
| 147730 | Ecosystem Computing Challenge | 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 |
| 147730 | Ecosystem Computing Challenge | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 147730 | Ecosystem Computing Challenge | 711108 | Supplies-Subscription,Newspaper,Mag | 0.00 | 0.00 | 0.00 |
| 147730 | Ecosystem Computing Challenge | 711120 | Supplies-Sets, Scene Shop & Paint | 0.00 | 0.00 | 0.00 |
| 147730 | Ecosystem Computing Challenge | 711124 | Supplies-Instructional & Program | 0.00 | 0.00 | 0.00 |
| 147730 | Ecosystem Computing Challenge | 711132 | Suppli-Software incl Site Lic&Maint | 0.00 | 0.00 | 0.00 |
| 147730 | Ecosystem Computing Challenge | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 147730 | Ecosystem Computing Challenge | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 147730 | Ecosystem Computing Challenge | 713000 | Printing & Copying-General | 0.00 | 3.99 | 0.00 |
| 147730 | Ecosystem Computing Challenge | 714010 | Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 |
| 147730 | Ecosystem Computing Challenge | 715020 | Non-Cap Equip-under $5,000 | 0.00 | 0.00 | 0.00 |
| 147730 | Ecosystem Computing Challenge | 717000 | Consulting-General | 0.00 | 0.00 | 0.00 |
| 147730 | Ecosystem Computing Challenge | 717200 | Other Professional Services-General | 0.00 | 1,450.00 | 1,450.00 |
| 147730 | Ecosystem Computing Challenge | 717214 | Oth Prof Ser-ServProvAgmt gt $9,999 | 0.00 | 14,196.00 | 14,196.00 |
| 147730 | Ecosystem Computing Challenge | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 30.57 | 30.57 |
| 147730 | Ecosystem Computing Challenge | 722210 | Participant Sup-Other | 0.00 | 0.00 | 0.00 |
| 147730 | Ecosystem Computing Challenge | 760300 | F&A Expenditures | 0.00 | 9,562.69 | 9,561.29 |
| 147730 | Ecosystem Computing Challenge | 76O104 | Int All-Student-Non Employee(Chg) | 0.00 | 0.00 | 0.00 |
| 147732 | NH EPSCoR-Huber | 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 |
| 147732 | NH EPSCoR-Huber | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 147732 | NH EPSCoR-Huber | 613B90 | Graduate Summer Appoint-Research | 0.00 | 0.00 | 0.00 |
| 147732 | NH EPSCoR-Huber | 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 |
| 147732 | NH EPSCoR-Huber | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 147732 | NH EPSCoR-Huber | 61DTEX | Full Time Temp - Exempt | 0.00 | 0.00 | 0.00 |
| 147732 | NH EPSCoR-Huber | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 147732 | NH EPSCoR-Huber | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 147732 | NH EPSCoR-Huber | 65YT10 | FT Temp Benefit Distr | 0.00 | 0.00 | 0.00 |
| 147732 | NH EPSCoR-Huber | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 147732 | NH EPSCoR-Huber | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 147732 | NH EPSCoR-Huber | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 147732 | NH EPSCoR-Huber | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 147733 | NH EPSCoR-NHIRC | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 147733 | NH EPSCoR-NHIRC | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 147733 | NH EPSCoR-NHIRC | 711132 | Suppli-Software incl Site Lic&Maint | 0.00 | 0.00 | 0.00 |
| 147733 | NH EPSCoR-NHIRC | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 147733 | NH EPSCoR-NHIRC | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 147733 | NH EPSCoR-NHIRC | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 147733 | NH EPSCoR-NHIRC | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 147733 | NH EPSCoR-NHIRC | 717214 | Oth Prof Ser-ServProvAgmt gt $9,999 | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2020 YTD Activity | 2019 YTD Activity | 2019 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **021 - Research & Sponsored Programs** | | | | | | |
| 147733 | NH EPSCoR-NHIRC | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 147733 | NH EPSCoR-NHIRC | 740005 | Cap Equipment-Fabricated Equipment | 0.00 | 0.00 | 0.00 |
| 147733 | NH EPSCoR-NHIRC | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 147734 | EPSCoR Track 3-Particpant Sup. | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 147734 | EPSCoR Track 3-Particpant Sup. | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 147734 | EPSCoR Track 3-Particpant Sup. | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 147734 | EPSCoR Track 3-Particpant Sup. | 722200 | Participant Support | 0.00 | 4,700.00 | 4,700.00 |
| 147734 | EPSCoR Track 3-Particpant Sup. | 722210 | Participant Sup-Other | 0.00 | 943.32 | 943.32 |
| 147735 | Nitrogen Retention | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 147735 | Nitrogen Retention | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 147735 | Nitrogen Retention | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 147735 | Nitrogen Retention | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 147735 | Nitrogen Retention | 61SNHO | Student Labor - Overtime | 0.00 | 0.00 | 0.00 |
| 147735 | Nitrogen Retention | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 147735 | Nitrogen Retention | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 147735 | Nitrogen Retention | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 147735 | Nitrogen Retention | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 147735 | Nitrogen Retention | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 147735 | Nitrogen Retention | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 147735 | Nitrogen Retention | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 147735 | Nitrogen Retention | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 147735 | Nitrogen Retention | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 147735 | Nitrogen Retention | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 147735 | Nitrogen Retention | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 147735 | Nitrogen Retention | 714030 | Postage-Express Mail | 0.00 | 0.00 | 0.00 |
| 147735 | Nitrogen Retention | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 147735 | Nitrogen Retention | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 147736 | Hydrologic Service Payments | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 9,334.01 | 5,464.00 | 24,132.01 |
| 147736 | Hydrologic Service Payments | 611BXR | Supplemental-SR (A-Funds) | 0.00 | 0.00 | 0.00 |
| 147736 | Hydrologic Service Payments | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 147736 | Hydrologic Service Payments | 611Q90 | Post Doc | 0.00 | 0.00 | 0.00 |
| 147736 | Hydrologic Service Payments | 613B90 | Graduate Summer Appoint-Research | 3,546.59 | 0.00 | 3,039.93 |
| 147736 | Hydrologic Service Payments | 615F10 | PAT | 3,885.15 | 287.53 | 287.53 |
| 147736 | Hydrologic Service Payments | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 147736 | Hydrologic Service Payments | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 147736 | Hydrologic Service Payments | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 147736 | Hydrologic Service Payments | 65YB10 | Base Benefit Distr (fica) | 1,030.43 | 458.98 | 2,282.44 |
| 147736 | Hydrologic Service Payments | 65YF10 | Full Fringe Benefit Distr Expe | 1,748.31 | 121.62 | 121.62 |
| 147736 | Hydrologic Service Payments | 65YQ10 | Post-Doc Fringe Benefit | 0.00 | 0.00 | 0.00 |
| 147736 | Hydrologic Service Payments | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 147736 | Hydrologic Service Payments | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 147736 | Hydrologic Service Payments | 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 |
| 147736 | Hydrologic Service Payments | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 147736 | Hydrologic Service Payments | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 147736 | Hydrologic Service Payments | 710410 | Student or Non-Emp Travel-Lodging | 0.00 | 0.00 | 0.00 |
| 147736 | Hydrologic Service Payments | 710D50 | Domestic Travel Non-NH | 0.00 | 1,061.56 | 2,178.81 |
| 147736 | Hydrologic Service Payments | 710D51 | Domestic Trvl Non-NH -Workshop/Conf | 0.00 | 505.00 | 505.00 |
| 147736 | Hydrologic Service Payments | 710D70 | Domestic Trvl Non-NH Hotel/Lodging | 0.00 | 0.00 | 1,122.48 |
| 147736 | Hydrologic Service Payments | 710F00 | Foreign Travel | 0.00 | 1,615.21 | 5,363.40 |
| 147736 | Hydrologic Service Payments | 710N00 | Nonemployee/Student Travel | 0.00 | 0.00 | 7,180.37 |
| 147736 | Hydrologic Service Payments | 710N10 | Nonemployee/Student Travel -Airfare | 0.00 | 0.00 | 468.60 |
| 147736 | Hydrologic Service Payments | 710N20 | Nonemp/Stud Travl - Hotel/Lodging | 0.00 | 0.00 | 1,443.20 |
| 147736 | Hydrologic Service Payments | 711190 | Publications cost | 0.00 | 0.00 | 0.00 |
| 147736 | Hydrologic Service Payments | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 147736 | Hydrologic Service Payments | 711200 | Research Supplies | 0.00 | 1,347.66 | 8,794.52 |
| 147736 | Hydrologic Service Payments | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 147736 | Hydrologic Service Payments | 713010 | Printing & Copying-Publications | 0.00 | 0.00 | 800.00 |
| 147736 | Hydrologic Service Payments | 714010 | Postage-Off Campus Mail Services | 0.00 | 643.09 | 643.09 |
| 147736 | Hydrologic Service Payments | 714030 | Postage-Express Mail | 0.00 | 9.71 | 9.71 |
| 147736 | Hydrologic Service Payments | 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 |
| 147736 | Hydrologic Service Payments | 716027 | Maint & Repairs-Vehicle-Gas-Oil | 0.00 | 0.00 | 0.00 |
| 147736 | Hydrologic Service Payments | 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 |
| 147736 | Hydrologic Service Payments | 716125 | Rentals-Vehicles incl Marine | 0.00 | 0.00 | 0.00 |
| 147736 | Hydrologic Service Payments | 717115 | Finl Services-Bank Charges | 0.00 | 53.00 | 53.00 |
| 147736 | Hydrologic Service Payments | 717200 | Other Professional Services-General | 0.00 | 2,941.00 | 2,941.00 |

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| **B - Operating Expenses** | | | | | | |
| **021 - Research & Sponsored Programs** | | | | | | |
| 147736 | Hydrologic Service Payments | 717214 | Oth Prof Ser-ServProvAgmt gt $9,999 | 0.00 | 0.00 | 0.00 |
| 147736 | Hydrologic Service Payments | 71C615 | Insurance-Vehicle | 0.00 | 0.00 | 0.00 |
| 147736 | Hydrologic Service Payments | 722200 | Participant Support | 0.00 | 0.00 | 0.00 |
| 147736 | Hydrologic Service Payments | 7300 | Subcontracts | 0.00 | 0.00 | 0.00 |
| 147736 | Hydrologic Service Payments | 730001 | Subcontracts 01 | 0.00 | 0.00 | 0.00 |
| 147736 | Hydrologic Service Payments | 730002 | Subcontracts 02 | 0.00 | 6,062.91 | 34,734.34 |
| 147736 | Hydrologic Service Payments | 730004 | Subcontracts 04 | 2,908.37 | 16,272.00 | 31,920.41 |
| 147736 | Hydrologic Service Payments | 730005 | Subcontracts 05 | 0.00 | 12,447.98 | 12,447.98 |
| 147736 | Hydrologic Service Payments | 730006 | Subcontracts 06 | 0.00 | 9,353.00 | 9,353.00 |
| 147736 | Hydrologic Service Payments | 730007 | Subcontracts 07 | 0.00 | 2,500.00 | 2,500.00 |
| 147736 | Hydrologic Service Payments | 760300 | F&A Expenditures | 5,081.56 | 3,772.16 | 15,955.35 |
| 147736 | Hydrologic Service Payments | 76O16B | Int All-Other Rental & Lease (Chg) | 0.00 | 0.00 | 0.00 |
| 147737 | Luquillo CZO | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 17,204.43 | 9,187.04 | 19,685.53 |
| 147737 | Luquillo CZO | 611F60 | Faculty NTT Research | 4,502.23 | 1,216.14 | 3,232.33 |
| 147737 | Luquillo CZO | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 147737 | Luquillo CZO | 611Q90 | Post Doc | 19,663.10 | 20,999.00 | 50,373.29 |
| 147737 | Luquillo CZO | 613B90 | Graduate Summer Appoint-Research | 4,307.70 | 0.00 | 3,692.31 |
| 147737 | Luquillo CZO | 613N30 | Graduate Research Assistant | 6,920.16 | 0.00 | 9,880.03 |
| 147737 | Luquillo CZO | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 147737 | Luquillo CZO | 615F10 | PAT | 38,644.15 | 15,112.39 | 40,598.48 |
| 147737 | Luquillo CZO | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 147737 | Luquillo CZO | 617BHO | Operating Staff-Overtime | 9.01 | 10.87 | 3,742.94 |
| 147737 | Luquillo CZO | 617F10 | Operating Staff | 27,265.80 | 2,275.08 | 43,982.33 |
| 147737 | Luquillo CZO | 61CBHO | Part Time - Overtime | 0.80 | 0.00 | 0.00 |
| 147737 | Luquillo CZO | 61CPHX | Part Time Hourly | 2,928.05 | 2,061.00 | 2,061.00 |
| 147737 | Luquillo CZO | 61SNHO | Student Labor - Overtime | 0.65 | 0.00 | 0.00 |
| 147737 | Luquillo CZO | 61SNSH | Student Labor | 868.40 | 0.00 | 0.00 |
| 147737 | Luquillo CZO | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 147737 | Luquillo CZO | 65YB10 | Base Benefit Distr (fica) | 1,721.73 | 772.62 | 2,278.09 |
| 147737 | Luquillo CZO | 65YF10 | Full Fringe Benefit Distr Expe | 31,685.54 | 7,869.32 | 37,145.00 |
| 147737 | Luquillo CZO | 65YP10 | Nonstatus Benefit Distr (Fica) | 234.25 | 173.13 | 173.13 |
| 147737 | Luquillo CZO | 65YQ10 | Post-Doc Fringe Benefit | 4,896.10 | 4,913.81 | 11,787.45 |
| 147737 | Luquillo CZO | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 147737 | Luquillo CZO | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 147737 | Luquillo CZO | 710100 | Out-of-State Travel | 0.00 | 157.55 | 157.55 |
| 147737 | Luquillo CZO | 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 |
| 147737 | Luquillo CZO | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 147737 | Luquillo CZO | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 147737 | Luquillo CZO | 710D00 | Domestic Travel NH | 0.00 | 1,592.74 | 1,592.74 |
| 147737 | Luquillo CZO | 710D50 | Domestic Travel Non-NH | 1,945.86 | 1,100.55 | 21,286.22 |
| 147737 | Luquillo CZO | 710D51 | Domestic Trvl Non-NH -Workshop/Conf | 0.00 | 995.00 | 995.00 |
| 147737 | Luquillo CZO | 710D60 | Domestic Travel Non-NH - Airfare | 0.00 | 0.00 | 1,877.94 |
| 147737 | Luquillo CZO | 710D65 | Domestic Trvl Non-NH - Other Transp | 0.00 | 0.00 | 10.00 |
| 147737 | Luquillo CZO | 710F00 | Foreign Travel | 5,954.30 | 0.00 | 1,628.37 |
| 147737 | Luquillo CZO | 710F10 | Foreign Travel - Airfare | 1,043.00 | 0.00 | 0.00 |
| 147737 | Luquillo CZO | 710N00 | Nonemployee/Student Travel | 0.00 | 5,963.30 | 9,541.92 |
| 147737 | Luquillo CZO | 710N01 | Nonemp/Stud Travl - Wkshop/Conf Fee | 0.00 | 760.00 | 760.00 |
| 147737 | Luquillo CZO | 710N10 | Nonemployee/Student Travel -Airfare | 0.00 | 0.00 | 1,111.60 |
| 147737 | Luquillo CZO | 711124 | Supplies-Instructional & Program | 0.00 | 255.25 | 301.60 |
| 147737 | Luquillo CZO | 711132 | Suppli-Software incl Site Lic&Maint | 0.00 | 5.97 | 137.15 |
| 147737 | Luquillo CZO | 711190 | Publications cost | 0.00 | 0.00 | 0.00 |
| 147737 | Luquillo CZO | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 147737 | Luquillo CZO | 711200 | Research Supplies | 26,752.29 | 30,008.48 | 55,124.88 |
| 147737 | Luquillo CZO | 713000 | Printing & Copying-General | 0.00 | 45.61 | 45.61 |
| 147737 | Luquillo CZO | 713010 | Printing & Copying-Publications | 0.00 | 1,201.75 | 2,723.75 |
| 147737 | Luquillo CZO | 713030 | Printing & Copying-Off Campus | 0.00 | 0.00 | 0.00 |
| 147737 | Luquillo CZO | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 147737 | Luquillo CZO | 714010 | Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 |
| 147737 | Luquillo CZO | 714030 | Postage-Express Mail | 4,631.00 | 2,099.69 | 6,835.79 |
| 147737 | Luquillo CZO | 716000 | Maintenance & Repairs-General | 751.54 | 0.00 | 0.00 |
| 147737 | Luquillo CZO | 716027 | Maint & Repairs-Vehicle-Gas-Oil | 0.00 | 0.00 | 175.78 |
| 147737 | Luquillo CZO | 716060 | Maint & Repairs-Computer Software | 0.00 | 0.00 | 0.00 |
| 147737 | Luquillo CZO | 716100 | Rentals & Leases-General | 1,200.00 | 188.92 | 2,120.98 |
| 147737 | Luquillo CZO | 716125 | Rentals-Vehicles incl Marine | 0.00 | 0.00 | 0.00 |
| 147737 | Luquillo CZO | 717000 | Consulting-General | 0.00 | 0.00 | 0.00 |

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|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **021 - Research & Sponsored Programs** | | | | | | |
| 147737 | Luquillo CZO | 717125 | Finl Services-Collection Costs | 0.00 | 0.00 | 0.00 |
| 147737 | Luquillo CZO | 717200 | Other Professional Services-General | 29,688.23 | 6,921.83 | 33,681.27 |
| 147737 | Luquillo CZO | 717214 | Oth Prof Ser-ServProvAgmt gt $9,999 | 0.00 | 0.00 | 0.00 |
| 147737 | Luquillo CZO | 718008 | Telecom-Internet Services | 654.88 | 608.28 | 1,537.43 |
| 147737 | Luquillo CZO | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 147737 | Luquillo CZO | 719005 | Business Meals-Group or Class Meals | 0.00 | 0.00 | 0.00 |
| 147737 | Luquillo CZO | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 |
| 147737 | Luquillo CZO | 719125 | Licenses/Professional Fees | 210.00 | 110.00 | 110.00 |
| 147737 | Luquillo CZO | 722200 | Participant Support | 0.00 | 0.00 | 0.00 |
| 147737 | Luquillo CZO | 7300 | Subcontracts | 0.00 | 0.00 | 0.00 |
| 147737 | Luquillo CZO | 730000 | Subcontracts | 0.00 | 0.00 | 0.00 |
| 147737 | Luquillo CZO | 730001 | Subcontracts 01 | 0.00 | 0.00 | 0.00 |
| 147737 | Luquillo CZO | 730002 | Subcontracts 02 | 44,282.14 | 41,536.73 | 159,404.13 |
| 147737 | Luquillo CZO | 730003 | Subcontracts 03 | 20,106.99 | 29,810.25 | 53,371.65 |
| 147737 | Luquillo CZO | 730004 | Subcontracts 04 | 17,659.51 | 20,122.43 | 33,529.08 |
| 147737 | Luquillo CZO | 730005 | Subcontracts 05 | 0.00 | 9,413.52 | 11,766.90 |
| 147737 | Luquillo CZO | 730006 | Subcontracts 06 | 0.00 | 4,958.79 | 25,865.46 |
| 147737 | Luquillo CZO | 730007 | Subcontracts 07 | 82,100.93 | 15,263.19 | 64,453.70 |
| 147737 | Luquillo CZO | 730008 | Subcontracts 08 | 23,543.17 | 0.00 | 11,534.20 |
| 147737 | Luquillo CZO | 730009 | Subcontracts 09 | 45,443.13 | 22,333.58 | 41,549.74 |
| 147737 | Luquillo CZO | 730010 | Subcontracts 10 | 2,491.04 | 10,357.03 | 37,522.33 |
| 147737 | Luquillo CZO | 730011 | Subcontracts 11 | 15,276.34 | 27,743.13 | 39,956.94 |
| 147737 | Luquillo CZO | 730012 | Subcontracts 12 | 15,811.31 | 26,126.01 | 62,599.26 |
| 147737 | Luquillo CZO | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |
| 147737 | Luquillo CZO | 760000 | Internal Allocations | 0.00 | 0.00 | 0.00 |
| 147737 | Luquillo CZO | 760300 | F&A Expenditures | 111,501.89 | 55,827.20 | 177,066.43 |
| 147737 | Luquillo CZO | 76O120 | Int Alloc- Research Supplies (Chg) | 0.00 | 0.00 | 0.00 |
| 147737 | Luquillo CZO | 76O130 | Internal Alloc-Print & Copy (Chg) | 0.00 | 0.00 | 70.00 |
| 147737 | Luquillo CZO | 76O16B | Int All-Other Rental & Lease (Chg) | 1,057.34 | 925.42 | 2,313.45 |
| 147737 | Luquillo CZO | 76O170 | Int All-Prof Services-General (Chg) | 0.00 | 0.00 | 0.00 |
| 147738 | STEM Inquiry Course Video | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 147738 | STEM Inquiry Course Video | 611Q90 | Post Doc | 0.00 | 0.00 | 0.00 |
| 147738 | STEM Inquiry Course Video | 613B90 | Graduate Summer Appoint-Research | 0.00 | 2,400.00 | 2,400.00 |
| 147738 | STEM Inquiry Course Video | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 147738 | STEM Inquiry Course Video | 61CPHX | Part Time Hourly | 0.00 | 2,071.04 | 2,297.56 |
| 147738 | STEM Inquiry Course Video | 61SNSH | Student Labor | 156.75 | 422.83 | 3,015.33 |
| 147738 | STEM Inquiry Course Video | 65YB10 | Base Benefit Distr (fica) | 0.00 | 201.60 | 201.60 |
| 147738 | STEM Inquiry Course Video | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 147738 | STEM Inquiry Course Video | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 173.96 | 192.99 |
| 147738 | STEM Inquiry Course Video | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 147738 | STEM Inquiry Course Video | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 147738 | STEM Inquiry Course Video | 710300 | Conference Registration Fees | 0.00 | 0.00 | 1,060.00 |
| 147738 | STEM Inquiry Course Video | 710D50 | Domestic Travel Non-NH | 1,010.64 | 0.00 | 1,618.78 |
| 147738 | STEM Inquiry Course Video | 710D51 | Domestic Trvl Non-NH -Workshop/Conf | 250.00 | 0.00 | 0.00 |
| 147738 | STEM Inquiry Course Video | 711132 | Suppli-Software incl Site Lic&Maint | 0.00 | 299.99 | 299.99 |
| 147738 | STEM Inquiry Course Video | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 147738 | STEM Inquiry Course Video | 711200 | Research Supplies | 0.00 | 0.00 | 95.06 |
| 147738 | STEM Inquiry Course Video | 713000 | Printing & Copying-General | 0.00 | 0.00 | 115.00 |
| 147738 | STEM Inquiry Course Video | 715000 | Non-Cap Equip-General | 0.00 | 0.00 | 0.00 |
| 147738 | STEM Inquiry Course Video | 717210 | Oth Prof Ser-Honoraria | 0.00 | 0.00 | 0.00 |
| 147738 | STEM Inquiry Course Video | 717214 | Oth Prof Ser-ServProvAgmt gt $9,999 | 0.00 | 0.00 | 0.00 |
| 147738 | STEM Inquiry Course Video | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 147738 | STEM Inquiry Course Video | 719100 | Membership Dues & Fees | 125.00 | 0.00 | 199.00 |
| 147738 | STEM Inquiry Course Video | 722200 | Participant Support | 0.00 | 0.00 | 0.00 |
| 147738 | STEM Inquiry Course Video | 760300 | F&A Expenditures | 732.64 | 2,645.48 | 5,460.29 |
| 147738 | STEM Inquiry Course Video | 76O150 | Int All-NonCapEquip (Chg) | 0.00 | 0.00 | 0.00 |
| 147739 | Occupancy Detection | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 15,537.44 | 15,537.44 |
| 147739 | Occupancy Detection | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 147739 | Occupancy Detection | 613B90 | Graduate Summer Appoint-Research | 0.00 | 6,527.15 | 6,527.15 |
| 147739 | Occupancy Detection | 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 |
| 147739 | Occupancy Detection | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 147739 | Occupancy Detection | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 147739 | Occupancy Detection | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 147739 | Occupancy Detection | 65YB10 | Base Benefit Distr (fica) | 0.00 | 1,853.42 | 1,853.42 |
| 147739 | Occupancy Detection | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2020 YTD Activity | 2019 YTD Activity | 2019 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **021 - Research & Sponsored Programs** | | | | | | |
| 147739 | Occupancy Detection | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 147739 | Occupancy Detection | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 147739 | Occupancy Detection | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 147739 | Occupancy Detection | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 147739 | Occupancy Detection | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 147739 | Occupancy Detection | 715000 | Non-Cap Equip-General | 0.00 | 0.00 | 0.00 |
| 147739 | Occupancy Detection | 717200 | Other Professional Services-General | 0.00 | 15,000.00 | 15,000.00 |
| 147739 | Occupancy Detection | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |
| 147739 | Occupancy Detection | 740005 | Cap Equipment-Fabricated Equipment | 0.00 | 0.00 | 0.00 |
| 147739 | Occupancy Detection | 760300 | F&A Expenditures | 0.00 | 18,486.06 | 18,486.06 |
| 147739 | Occupancy Detection | 76O170 | Int All-Prof Services-General (Chg) | 0.00 | 0.00 | 0.00 |
| 147741 | Development of a Broadband | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 6,339.73 | 6,339.73 |
| 147741 | Development of a Broadband | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 147741 | Development of a Broadband | 613B90 | Graduate Summer Appoint-Research | 0.00 | 0.00 | 0.00 |
| 147741 | Development of a Broadband | 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 9,829.40 |
| 147741 | Development of a Broadband | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 147741 | Development of a Broadband | 61DTHX | Full Time Temp - Hourly | 1,701.00 | 0.00 | 0.00 |
| 147741 | Development of a Broadband | 61SNSH | Student Labor | 0.00 | 2,154.00 | 2,154.00 |
| 147741 | Development of a Broadband | 65YB10 | Base Benefit Distr (fica) | 0.00 | 532.53 | 532.53 |
| 147741 | Development of a Broadband | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 147741 | Development of a Broadband | 65YT10 | FT Temp Benefit Distr | 136.08 | 0.00 | 0.00 |
| 147741 | Development of a Broadband | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 147741 | Development of a Broadband | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 147741 | Development of a Broadband | 710100 | Out-of-State Travel | 0.00 | 595.00 | 1,756.96 |
| 147741 | Development of a Broadband | 710200 | Foreign Travel | 0.00 | 1,429.81 | 1,429.81 |
| 147741 | Development of a Broadband | 710300 | Conference Registration Fees | 0.00 | 100.00 | 665.00 |
| 147741 | Development of a Broadband | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 147741 | Development of a Broadband | 713000 | Printing & Copying-General | 0.00 | 0.00 | 1,000.00 |
| 147741 | Development of a Broadband | 714010 | Postage-Off Campus Mail Services | 0.00 | 3,184.21 | 3,235.33 |
| 147741 | Development of a Broadband | 715000 | Non-Cap Equip-General | 1,417.41 | 972.65 | 5,728.21 |
| 147741 | Development of a Broadband | 716125 | Rentals-Vehicles incl Marine | 0.00 | 0.00 | 0.00 |
| 147741 | Development of a Broadband | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 147741 | Development of a Broadband | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 |
| 147741 | Development of a Broadband | 730001 | Subcontracts 01 | 0.00 | 0.00 | 0.00 |
| 147741 | Development of a Broadband | 730002 | Subcontracts 02 | 0.00 | 0.00 | 0.00 |
| 147741 | Development of a Broadband | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |
| 147741 | Development of a Broadband | 740005 | Cap Equipment-Fabricated Equipment | 0.00 | 0.00 | 0.00 |
| 147741 | Development of a Broadband | 760300 | F&A Expenditures | 1,619.99 | 7,300.71 | 15,772.49 |
| 147741 | Development of a Broadband | 76O164 | Int All-Maint&Rep-Computer (Chg) | 155.97 | 62.02 | 534.16 |
| 147743 | CAREER: RTF Eartquakes | 611BLE | Sabbatical Leave Earnings | 3,350.58 | 0.00 | 0.00 |
| 147743 | CAREER: RTF Eartquakes | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 5,247.22 |
| 147743 | CAREER: RTF Eartquakes | 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 |
| 147743 | CAREER: RTF Eartquakes | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 147743 | CAREER: RTF Eartquakes | 613B90 | Graduate Summer Appoint-Research | 0.00 | 0.00 | 0.00 |
| 147743 | CAREER: RTF Eartquakes | 613N30 | Graduate Research Assistant | 0.00 | 4,050.00 | 5,292.00 |
| 147743 | CAREER: RTF Eartquakes | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 147743 | CAREER: RTF Eartquakes | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 147743 | CAREER: RTF Eartquakes | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 147743 | CAREER: RTF Eartquakes | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 147743 | CAREER: RTF Eartquakes | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 147743 | CAREER: RTF Eartquakes | 65YB10 | Base Benefit Distr (fica) | 268.05 | 0.00 | 440.77 |
| 147743 | CAREER: RTF Eartquakes | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 147743 | CAREER: RTF Eartquakes | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 147743 | CAREER: RTF Eartquakes | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 147743 | CAREER: RTF Eartquakes | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 147743 | CAREER: RTF Eartquakes | 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 |
| 147743 | CAREER: RTF Eartquakes | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 147743 | CAREER: RTF Eartquakes | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 147743 | CAREER: RTF Eartquakes | 710F01 | Foreign Travel - Workshop/Conf Fees | 212.07 | 0.00 | 0.00 |
| 147743 | CAREER: RTF Eartquakes | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 147743 | CAREER: RTF Eartquakes | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 147743 | CAREER: RTF Eartquakes | 711200 | Research Supplies | 0.00 | 0.00 | 1,170.11 |
| 147743 | CAREER: RTF Eartquakes | 713000 | Printing & Copying-General | 0.00 | 2,000.00 | 2,000.00 |
| 147743 | CAREER: RTF Eartquakes | 715000 | Non-Cap Equip-General | 0.00 | 0.00 | 0.00 |
| 147743 | CAREER: RTF Eartquakes | 717214 | Oth Prof Ser-ServProvAgmt gt $9,999 | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2020 YTD Activity | 2019 YTD Activity | 2019 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **021 - Research & Sponsored Programs** | | | | | | |
| 147743 | CAREER: RTF Eartquakes | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 147743 | CAREER: RTF Eartquakes | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 |
| 147743 | CAREER: RTF Eartquakes | 722200 | Participant Support | 0.00 | 0.00 | 0.00 |
| 147743 | CAREER: RTF Eartquakes | 722205 | Participant Sup-Stipends | 0.00 | 0.00 | 0.00 |
| 147743 | CAREER: RTF Eartquakes | 722210 | Participant Sup-Other | 0.00 | 0.00 | 0.00 |
| 147743 | CAREER: RTF Eartquakes | 760300 | F&A Expenditures | 1,819.59 | 2,873.75 | 6,721.30 |
| 147743 | CAREER: RTF Eartquakes | 76O220 | Int Alloc- Participant Support(Chg) | 0.00 | 0.00 | 0.00 |
| 147744 | REU: Scale, Consumers | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 147744 | REU: Scale, Consumers | 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 |
| 147748 | Mapping and Quantifying | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 147748 | Mapping and Quantifying | 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 |
| 147748 | Mapping and Quantifying | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 147748 | Mapping and Quantifying | 613B90 | Graduate Summer Appoint-Research | 0.00 | 0.00 | 0.00 |
| 147748 | Mapping and Quantifying | 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 |
| 147748 | Mapping and Quantifying | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 147748 | Mapping and Quantifying | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 147748 | Mapping and Quantifying | 61CBEX | Part Time Salary (w/ status) | 0.00 | 0.00 | 0.00 |
| 147748 | Mapping and Quantifying | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 147748 | Mapping and Quantifying | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 147748 | Mapping and Quantifying | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 147748 | Mapping and Quantifying | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 147748 | Mapping and Quantifying | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 147748 | Mapping and Quantifying | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 147748 | Mapping and Quantifying | 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 |
| 147748 | Mapping and Quantifying | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 147748 | Mapping and Quantifying | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 147748 | Mapping and Quantifying | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 147748 | Mapping and Quantifying | 714010 | Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 |
| 147748 | Mapping and Quantifying | 715000 | Non-Cap Equip-General | 0.00 | 0.00 | 0.00 |
| 147748 | Mapping and Quantifying | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 147748 | Mapping and Quantifying | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 |
| 147748 | Mapping and Quantifying | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |
| 147748 | Mapping and Quantifying | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 147749 | Supplement Novel Glycoprotein | 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 |
| 147749 | Supplement Novel Glycoprotein | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 147749 | Supplement Novel Glycoprotein | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 147749 | Supplement Novel Glycoprotein | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 147749 | Supplement Novel Glycoprotein | 714030 | Postage-Express Mail | 0.00 | 0.00 | 0.00 |
| 147749 | Supplement Novel Glycoprotein | 715000 | Non-Cap Equip-General | 0.00 | 0.00 | 0.00 |
| 147749 | Supplement Novel Glycoprotein | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 147749 | Supplement Novel Glycoprotein | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 147750 | Magnetic Helicity | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 147750 | Magnetic Helicity | 611F60 | Faculty NTT Research | 0.00 | 0.00 | 0.00 |
| 147750 | Magnetic Helicity | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 147750 | Magnetic Helicity | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 147750 | Magnetic Helicity | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 147750 | Magnetic Helicity | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 147750 | Magnetic Helicity | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 147750 | Magnetic Helicity | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 147750 | Magnetic Helicity | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 147750 | Magnetic Helicity | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 147750 | Magnetic Helicity | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 147750 | Magnetic Helicity | 713010 | Printing & Copying-Publications | 0.00 | 0.00 | 0.00 |
| 147750 | Magnetic Helicity | 716063 | Maint & Repairs-Computer Hardware | 0.00 | 0.00 | 0.00 |
| 147750 | Magnetic Helicity | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 147752 | Mt. Washington Monitor | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 147752 | Mt. Washington Monitor | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 147752 | Mt. Washington Monitor | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 147752 | Mt. Washington Monitor | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 147752 | Mt. Washington Monitor | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 147752 | Mt. Washington Monitor | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 147752 | Mt. Washington Monitor | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 147752 | Mt. Washington Monitor | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 147752 | Mt. Washington Monitor | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 147752 | Mt. Washington Monitor | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2020 YTD Activity | 2019 YTD Activity | 2019 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **021 - Research & Sponsored Programs** | | | | | | |
| 147752 | Mt. Washington Monitor | 714030 | Postage-Express Mail | 0.00 | 0.00 | 0.00 |
| 147752 | Mt. Washington Monitor | 716122 | Rental off site research facilities | 0.00 | 0.00 | 0.00 |
| 147752 | Mt. Washington Monitor | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 147752 | Mt. Washington Monitor | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 147753 | SHINE: Cyclotron Heating in SW | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 147753 | SHINE: Cyclotron Heating in SW | 611F60 | Faculty NTT Research | 0.00 | 0.00 | 0.00 |
| 147753 | SHINE: Cyclotron Heating in SW | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 147753 | SHINE: Cyclotron Heating in SW | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 147753 | SHINE: Cyclotron Heating in SW | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 147753 | SHINE: Cyclotron Heating in SW | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 147753 | SHINE: Cyclotron Heating in SW | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 147753 | SHINE: Cyclotron Heating in SW | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 147753 | SHINE: Cyclotron Heating in SW | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 147753 | SHINE: Cyclotron Heating in SW | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 147754 | IRES: HCI in Ubicomp | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 147754 | IRES: HCI in Ubicomp | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 147754 | IRES: HCI in Ubicomp | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 147754 | IRES: HCI in Ubicomp | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 147754 | IRES: HCI in Ubicomp | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 147754 | IRES: HCI in Ubicomp | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 147754 | IRES: HCI in Ubicomp | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 147754 | IRES: HCI in Ubicomp | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 147754 | IRES: HCI in Ubicomp | 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 |
| 147754 | IRES: HCI in Ubicomp | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 147754 | IRES: HCI in Ubicomp | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 147754 | IRES: HCI in Ubicomp | 714010 | Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 |
| 147754 | IRES: HCI in Ubicomp | 71C600 | Insurance | 0.00 | 0.00 | 0.00 |
| 147754 | IRES: HCI in Ubicomp | 722200 | Participant Support | 0.00 | 0.00 | 0.00 |
| 147754 | IRES: HCI in Ubicomp | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 147755 | A Bio-Inspired Strategy | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 147755 | A Bio-Inspired Strategy | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 147755 | A Bio-Inspired Strategy | 611Q90 | Post Doc | 0.00 | 0.00 | 0.00 |
| 147755 | A Bio-Inspired Strategy | 613B90 | Graduate Summer Appoint-Research | 0.00 | 0.00 | 0.00 |
| 147755 | A Bio-Inspired Strategy | 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 |
| 147755 | A Bio-Inspired Strategy | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 147755 | A Bio-Inspired Strategy | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 147755 | A Bio-Inspired Strategy | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 147755 | A Bio-Inspired Strategy | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 147755 | A Bio-Inspired Strategy | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 147755 | A Bio-Inspired Strategy | 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 |
| 147755 | A Bio-Inspired Strategy | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 147755 | A Bio-Inspired Strategy | 711132 | Suppli-Software incl Site Lic&Maint | 0.00 | 0.00 | 0.00 |
| 147755 | A Bio-Inspired Strategy | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 147755 | A Bio-Inspired Strategy | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 147755 | A Bio-Inspired Strategy | 714010 | Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 |
| 147755 | A Bio-Inspired Strategy | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 147755 | A Bio-Inspired Strategy | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 147756 | CAREER: Binuclear Chemistry | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 6,099.87 | 0.00 | 5,228.46 |
| 147756 | CAREER: Binuclear Chemistry | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 147756 | CAREER: Binuclear Chemistry | 611Q90 | Post Doc | 10,682.71 | 0.00 | 0.00 |
| 147756 | CAREER: Binuclear Chemistry | 613B90 | Graduate Summer Appoint-Research | 0.00 | 7,538.48 | 10,538.49 |
| 147756 | CAREER: Binuclear Chemistry | 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 10,476.00 |
| 147756 | CAREER: Binuclear Chemistry | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 147756 | CAREER: Binuclear Chemistry | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 147756 | CAREER: Binuclear Chemistry | 61DTEX | Full Time Temp - Exempt | 0.00 | 954.45 | 954.45 |
| 147756 | CAREER: Binuclear Chemistry | 61DTHX | Full Time Temp - Hourly | 0.00 | 765.25 | 765.25 |
| 147756 | CAREER: Binuclear Chemistry | 61JBHX | Casual - Hourly | 0.00 | 0.00 | 0.00 |
| 147756 | CAREER: Binuclear Chemistry | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 147756 | CAREER: Binuclear Chemistry | 65YB10 | Base Benefit Distr (fica) | 487.97 | 633.22 | 1,324.39 |
| 147756 | CAREER: Binuclear Chemistry | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 147756 | CAREER: Binuclear Chemistry | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 147756 | CAREER: Binuclear Chemistry | 65YQ10 | Post-Doc Fringe Benefit | 2,660.02 | 0.00 | 0.00 |
| 147756 | CAREER: Binuclear Chemistry | 65YT10 | FT Temp Benefit Distr | 0.00 | 144.46 | 144.46 |
| 147756 | CAREER: Binuclear Chemistry | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 147756 | CAREER: Binuclear Chemistry | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2020 YTD Activity | 2019 YTD Activity | 2019 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **021 - Research & Sponsored Programs** | | | | | | |
| 147756 | CAREER: Binuclear Chemistry | 710300 | Conference Registration Fees | 0.00 | 240.00 | 240.00 |
| 147756 | CAREER: Binuclear Chemistry | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 147756 | CAREER: Binuclear Chemistry | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 147756 | CAREER: Binuclear Chemistry | 711200 | Research Supplies | 0.00 | 40.00 | 723.13 |
| 147756 | CAREER: Binuclear Chemistry | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 147756 | CAREER: Binuclear Chemistry | 714010 | Postage-Off Campus Mail Services | 0.00 | 0.00 | 62.14 |
| 147756 | CAREER: Binuclear Chemistry | 715000 | Non-Cap Equip-General | 0.00 | 0.00 | 0.00 |
| 147756 | CAREER: Binuclear Chemistry | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 147756 | CAREER: Binuclear Chemistry | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 147756 | CAREER: Binuclear Chemistry | 760300 | F&A Expenditures | 9,467.02 | 5,768.23 | 15,349.75 |
| 147756 | CAREER: Binuclear Chemistry | 76O120 | Int Alloc- Research Supplies (Chg) | 0.00 | 1,035.78 | 1,066.45 |
| 147756 | CAREER: Binuclear Chemistry | 76O170 | Int All-Prof Services-General (Chg) | 0.00 | 792.00 | 792.00 |
| 147757 | National Conference | 611F60 | Faculty NTT Research | 0.00 | 0.00 | 0.00 |
| 147757 | National Conference | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 147757 | National Conference | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 147757 | National Conference | 617BHO | Operating Staff-Overtime | 0.00 | 0.00 | 0.00 |
| 147757 | National Conference | 617BLG | Operating Staff-Longevity | 0.00 | 0.00 | 0.00 |
| 147757 | National Conference | 617F10 | Operating Staff | 0.00 | 0.00 | 0.00 |
| 147757 | National Conference | 617NZ0 | Op Staff Unallocated Bud(BudOnly) | 0.00 | 0.00 | 0.00 |
| 147757 | National Conference | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 147757 | National Conference | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 147757 | National Conference | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 147757 | National Conference | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 147757 | National Conference | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 147757 | National Conference | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 147757 | National Conference | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 147757 | National Conference | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 147757 | National Conference | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 147757 | National Conference | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 147757 | National Conference | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 147757 | National Conference | 714010 | Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 |
| 147757 | National Conference | 716120 | Rentals-Property or Room | 0.00 | 0.00 | 0.00 |
| 147757 | National Conference | 716123 | Rental Property/Room (short term) | 0.00 | 0.00 | 0.00 |
| 147757 | National Conference | 717000 | Consulting-General | 0.00 | 0.00 | 0.00 |
| 147757 | National Conference | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 147757 | National Conference | 717214 | Oth Prof Ser-ServProvAgmt gt $9,999 | 0.00 | 0.00 | 0.00 |
| 147757 | National Conference | 717248 | Oth Prof Ser-Speakers/Entertainment | 0.00 | 0.00 | 0.00 |
| 147757 | National Conference | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 147757 | National Conference | 722200 | Participant Support | 0.00 | 0.00 | 0.00 |
| 147757 | National Conference | 722210 | Participant Sup-Other | 0.00 | 0.00 | 0.00 |
| 147757 | National Conference | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 147758 | Model of Boundary Layer | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 4,000.00 | 4,000.00 |
| 147758 | Model of Boundary Layer | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 147758 | Model of Boundary Layer | 613B90 | Graduate Summer Appoint-Research | 0.00 | 8,615.43 | 13,141.13 |
| 147758 | Model of Boundary Layer | 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 9,829.50 |
| 147758 | Model of Boundary Layer | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 147758 | Model of Boundary Layer | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 147758 | Model of Boundary Layer | 65YB10 | Base Benefit Distr (fica) | 0.00 | 1,059.69 | 1,439.85 |
| 147758 | Model of Boundary Layer | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 147758 | Model of Boundary Layer | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 147758 | Model of Boundary Layer | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 147758 | Model of Boundary Layer | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 147758 | Model of Boundary Layer | 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 |
| 147758 | Model of Boundary Layer | 710300 | Conference Registration Fees | 0.00 | 0.00 | 970.00 |
| 147758 | Model of Boundary Layer | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 147758 | Model of Boundary Layer | 710D50 | Domestic Travel Non-NH | 0.00 | 0.00 | 3,533.90 |
| 147758 | Model of Boundary Layer | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 147758 | Model of Boundary Layer | 711200 | Research Supplies | 0.00 | 208.25 | 208.25 |
| 147758 | Model of Boundary Layer | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 147758 | Model of Boundary Layer | 715000 | Non-Cap Equip-General | 0.00 | 0.00 | 0.00 |
| 147758 | Model of Boundary Layer | 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 |
| 147758 | Model of Boundary Layer | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 147758 | Model of Boundary Layer | 71NCC6 | NC Temporary Utility Consumption | 0.00 | 0.00 | 0.00 |
| 147758 | Model of Boundary Layer | 760300 | F&A Expenditures | 0.00 | 9,000.97 | 18,139.63 |
| 147758 | Model of Boundary Layer | 76O150 | Int All-NonCapEquip (Chg) | 0.00 | 5,066.00 | 5,066.00 |

| 1D - UNH - Durham | | | | 2020 YTD Activity | 2019 YTD Activity | 2019 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **021 - Research & Sponsored Programs** | | | | | | |
| 147759 | Reactive Intermediates | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 147759 | Reactive Intermediates | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 147759 | Reactive Intermediates | 613B90 | Graduate Summer Appoint-Research | 3,500.00 | 0.00 | 4,500.00 |
| 147759 | Reactive Intermediates | 613N30 | Graduate Research Assistant | 14,273.35 | 8,000.01 | 20,960.01 |
| 147759 | Reactive Intermediates | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 147759 | Reactive Intermediates | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 147759 | Reactive Intermediates | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 147759 | Reactive Intermediates | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 147759 | Reactive Intermediates | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 147759 | Reactive Intermediates | 65YB10 | Base Benefit Distr (fica) | 280.00 | 0.00 | 378.00 |
| 147759 | Reactive Intermediates | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 147759 | Reactive Intermediates | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 147759 | Reactive Intermediates | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 147759 | Reactive Intermediates | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 147759 | Reactive Intermediates | 710300 | Conference Registration Fees | 0.00 | 1,539.82 | 1,539.82 |
| 147759 | Reactive Intermediates | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 147759 | Reactive Intermediates | 710D00 | Domestic Travel NH | 302.20 | 0.00 | 213.31 |
| 147759 | Reactive Intermediates | 710D50 | Domestic Travel Non-NH | 0.00 | 192.93 | 192.93 |
| 147759 | Reactive Intermediates | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 147759 | Reactive Intermediates | 711132 | Suppli-Software incl Site Lic&Maint | 0.00 | 0.00 | 0.00 |
| 147759 | Reactive Intermediates | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 147759 | Reactive Intermediates | 711200 | Research Supplies | 740.41 | 1,585.18 | 6,354.38 |
| 147759 | Reactive Intermediates | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 147759 | Reactive Intermediates | 714010 | Postage-Off Campus Mail Services | 5.00 | 0.00 | 0.00 |
| 147759 | Reactive Intermediates | 715000 | Non-Cap Equip-General | 0.00 | 0.00 | 0.00 |
| 147759 | Reactive Intermediates | 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 |
| 147759 | Reactive Intermediates | 716063 | Maint & Repairs-Computer Hardware | 0.00 | 0.00 | 0.00 |
| 147759 | Reactive Intermediates | 717200 | Other Professional Services-General | 78.42 | 0.00 | 189.98 |
| 147759 | Reactive Intermediates | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |
| 147759 | Reactive Intermediates | 760300 | F&A Expenditures | 9,906.12 | 6,137.86 | 18,834.36 |
| 147759 | Reactive Intermediates | 76O112 | Int All-Supplies-Softwar&Licen(Chg) | 0.00 | 179.95 | 179.95 |
| 147759 | Reactive Intermediates | 76O120 | Int Alloc- Research Supplies (Chg) | 1,478.47 | 1,198.52 | 4,397.87 |
| 147759 | Reactive Intermediates | 76O130 | Internal Alloc-Print & Copy (Chg) | 0.00 | 0.00 | 55.00 |
| 147759 | Reactive Intermediates | 76O170 | Int All-Prof Services-General (Chg) | 197.20 | 225.40 | 690.00 |
| 147760 | The Living Bridge | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 5,730.80 | 5,730.80 |
| 147760 | The Living Bridge | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 147760 | The Living Bridge | 611Q90 | Post Doc | 5,381.33 | 2,061.11 | 2,819.69 |
| 147760 | The Living Bridge | 613B90 | Graduate Summer Appoint-Research | 4,117.51 | 6,617.56 | 10,146.85 |
| 147760 | The Living Bridge | 613N30 | Graduate Research Assistant | 6,546.67 | 6,691.30 | 8,889.87 |
| 147760 | The Living Bridge | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 147760 | The Living Bridge | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 147760 | The Living Bridge | 617F10 | Operating Staff | 2,958.72 | 0.00 | 6,586.40 |
| 147760 | The Living Bridge | 61CPEX | Part Time Salary | 0.00 | 763.67 | 763.67 |
| 147760 | The Living Bridge | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 147760 | The Living Bridge | 65YB10 | Base Benefit Distr (fica) | 329.39 | 1,037.27 | 1,333.73 |
| 147760 | The Living Bridge | 65YF10 | Full Fringe Benefit Distr Expe | 1,331.42 | 0.00 | 2,786.06 |
| 147760 | The Living Bridge | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 64.15 | 64.15 |
| 147760 | The Living Bridge | 65YQ10 | Post-Doc Fringe Benefit | 1,339.95 | 482.32 | 659.82 |
| 147760 | The Living Bridge | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 147760 | The Living Bridge | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 147760 | The Living Bridge | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 147760 | The Living Bridge | 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 |
| 147760 | The Living Bridge | 710300 | Conference Registration Fees | 0.00 | 0.00 | 1,025.00 |
| 147760 | The Living Bridge | 710305 | Registration Fees-Other | 0.00 | 0.00 | 0.00 |
| 147760 | The Living Bridge | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 147760 | The Living Bridge | 710D50 | Domestic Travel Non-NH | 4,137.86 | 0.00 | 1,230.82 |
| 147760 | The Living Bridge | 710D51 | Domestic Trvl Non-NH -Workshop/Conf | 795.00 | 0.00 | 0.00 |
| 147760 | The Living Bridge | 710N00 | Nonemployee/Student Travel | 1,207.49 | 0.00 | 744.13 |
| 147760 | The Living Bridge | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 147760 | The Living Bridge | 711132 | Suppli-Software incl Site Lic&Maint | 0.00 | 0.00 | 0.00 |
| 147760 | The Living Bridge | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 147760 | The Living Bridge | 711200 | Research Supplies | 300.00 | 19.72 | 216.07 |
| 147760 | The Living Bridge | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 147760 | The Living Bridge | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 147760 | The Living Bridge | 714010 | Postage-Off Campus Mail Services | 0.00 | 0.00 | 334.28 |

| 1D - UNH - Durham | | | | 2020 YTD Activity | 2019 YTD Activity | 2019 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **021 - Research & Sponsored Programs** | | | | | | |
| 147760 | The Living Bridge | 715000 | Non-Cap Equip-General | 0.00 | 0.00 | 0.00 |
| 147760 | The Living Bridge | 716100 | Rentals & Leases-General | 0.00 | 0.00 | 5.70 |
| 147760 | The Living Bridge | 717000 | Consulting-General | 0.00 | 0.00 | 0.00 |
| 147760 | The Living Bridge | 717115 | Finl Services-Bank Charges | 0.00 | 25.00 | 25.00 |
| 147760 | The Living Bridge | 717200 | Other Professional Services-General | 1,499.00 | 0.00 | 675.00 |
| 147760 | The Living Bridge | 717214 | Oth Prof Ser-ServProvAgmt gt $9,999 | 0.00 | 0.00 | 0.00 |
| 147760 | The Living Bridge | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 147760 | The Living Bridge | 719100 | Membership Dues & Fees | 70.00 | 0.00 | 0.00 |
| 147760 | The Living Bridge | 722200 | Participant Support | 0.00 | 1,520.00 | 1,520.00 |
| 147760 | The Living Bridge | 730001 | Subcontracts 01 | 0.00 | 0.00 | 0.00 |
| 147760 | The Living Bridge | 730002 | Subcontracts 02 | 0.00 | 0.00 | 0.00 |
| 147760 | The Living Bridge | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |
| 147760 | The Living Bridge | 740005 | Cap Equipment-Fabricated Equipment | 6,559.00 | 12,548.27 | 19,682.84 |
| 147760 | The Living Bridge | 760300 | F&A Expenditures | 7,904.70 | 6,292.63 | 11,678.89 |
| 147760 | The Living Bridge | 76O000 | Internal Allocations - Charges | 0.00 | 0.00 | 0.00 |
| 147760 | The Living Bridge | 76O100 | Int All-Travel-In State (Chg) | 0.00 | 104.65 | 141.77 |
| 147760 | The Living Bridge | 76O110 | Int All-Supplies-General (Chg) | 0.00 | 0.00 | 0.00 |
| 147760 | The Living Bridge | 76O130 | Internal Alloc-Print & Copy (Chg) | 192.00 | 0.00 | 0.00 |
| 147760 | The Living Bridge | 76O164 | Int All-Maint&Rep-Computer (Chg) | 196.18 | 0.00 | 134.90 |
| 147760 | The Living Bridge | 76O16B | Int All-Other Rental & Lease (Chg) | 0.00 | 0.00 | 0.00 |
| 147760 | The Living Bridge | 76O170 | Int All-Prof Services-General (Chg) | 0.00 | 605.00 | 605.00 |
| 147761 | Microbiome of Corals | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 1,362.32 | 1,362.32 |
| 147761 | Microbiome of Corals | 611F60 | Faculty NTT Research | 0.00 | 0.00 | 0.00 |
| 147761 | Microbiome of Corals | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 147761 | Microbiome of Corals | 611Q90 | Post Doc | 0.00 | 0.00 | 0.00 |
| 147761 | Microbiome of Corals | 61KBBN | OTP-Bonus & Recruit-other than fac | 0.00 | 0.00 | 0.00 |
| 147761 | Microbiome of Corals | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 147761 | Microbiome of Corals | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 147761 | Microbiome of Corals | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 147761 | Microbiome of Corals | 65YB10 | Base Benefit Distr (fica) | 0.00 | 114.44 | 114.44 |
| 147761 | Microbiome of Corals | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 147761 | Microbiome of Corals | 65YQ10 | Post-Doc Fringe Benefit | 0.00 | 0.00 | 0.00 |
| 147761 | Microbiome of Corals | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 147761 | Microbiome of Corals | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 147761 | Microbiome of Corals | 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 |
| 147761 | Microbiome of Corals | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 147761 | Microbiome of Corals | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 147761 | Microbiome of Corals | 711132 | Suppli-Software incl Site Lic&Maint | 0.00 | 0.00 | 0.00 |
| 147761 | Microbiome of Corals | 711190 | Publications cost | 0.00 | 0.00 | 0.00 |
| 147761 | Microbiome of Corals | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 147761 | Microbiome of Corals | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 147761 | Microbiome of Corals | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 147761 | Microbiome of Corals | 714010 | Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 |
| 147761 | Microbiome of Corals | 714030 | Postage-Express Mail | 0.00 | 0.00 | 0.00 |
| 147761 | Microbiome of Corals | 715000 | Non-Cap Equip-General | 0.00 | 0.00 | 0.00 |
| 147761 | Microbiome of Corals | 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 |
| 147761 | Microbiome of Corals | 716125 | Rentals-Vehicles incl Marine | 0.00 | 0.00 | 0.00 |
| 147761 | Microbiome of Corals | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 147761 | Microbiome of Corals | 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 |
| 147761 | Microbiome of Corals | 719125 | Licenses/Professional Fees | 0.00 | 0.00 | 0.00 |
| 147761 | Microbiome of Corals | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |
| 147761 | Microbiome of Corals | 760300 | F&A Expenditures | 0.00 | 383.96 | 383.96 |
| 147761 | Microbiome of Corals | 76O180 | Int Alloc-Telecom Voice (Chg) | 0.00 | 0.00 | 0.00 |
| 147761 | Microbiome of Corals | 76O182 | Int Alloc-Telecom Data (Chg) | 0.00 | 0.00 | 0.00 |
| 147762 | Caring for Adult Family Member | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 147762 | Caring for Adult Family Member | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 147762 | Caring for Adult Family Member | 613B90 | Graduate Summer Appoint-Research | 0.00 | 0.00 | 0.00 |
| 147762 | Caring for Adult Family Member | 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 |
| 147762 | Caring for Adult Family Member | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 147762 | Caring for Adult Family Member | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 147762 | Caring for Adult Family Member | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 147762 | Caring for Adult Family Member | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 147762 | Caring for Adult Family Member | 722200 | Participant Support | 0.00 | 0.00 | 0.00 |
| 147762 | Caring for Adult Family Member | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 147764 | ULF Pole 14 | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2020 YTD Activity | 2019 YTD Activity | 2019 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **021 - Research & Sponsored Programs** | | | | | | |
| 147764 | ULF Pole 14 | 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 |
| 147764 | ULF Pole 14 | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 147764 | ULF Pole 14 | 613B90 | Graduate Summer Appoint-Research | 0.00 | 0.00 | 0.00 |
| 147764 | ULF Pole 14 | 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 |
| 147764 | ULF Pole 14 | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 147764 | ULF Pole 14 | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 147764 | ULF Pole 14 | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 147764 | ULF Pole 14 | 61DBHO | Full Time Temp - Overtime | 0.00 | 0.00 | 0.00 |
| 147764 | ULF Pole 14 | 61SNSH | Student Labor | 0.00 | 924.41 | 924.41 |
| 147764 | ULF Pole 14 | 61SNWS | College Work Study | 0.00 | (218.50) | (218.50) |
| 147764 | ULF Pole 14 | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 147764 | ULF Pole 14 | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 147764 | ULF Pole 14 | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 3.36 | 3.36 |
| 147764 | ULF Pole 14 | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 147764 | ULF Pole 14 | 710100 | Out-of-State Travel | 0.00 | 1,441.95 | 1,441.95 |
| 147764 | ULF Pole 14 | 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 |
| 147764 | ULF Pole 14 | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 147764 | ULF Pole 14 | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 147764 | ULF Pole 14 | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 147764 | ULF Pole 14 | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 147764 | ULF Pole 14 | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 147764 | ULF Pole 14 | 713010 | Printing & Copying-Publications | 0.00 | 0.00 | 0.00 |
| 147764 | ULF Pole 14 | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 147764 | ULF Pole 14 | 714010 | Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 |
| 147764 | ULF Pole 14 | 714030 | Postage-Express Mail | 0.00 | 0.00 | 0.00 |
| 147764 | ULF Pole 14 | 716060 | Maint & Repairs-Computer Software | 0.00 | 0.00 | 0.00 |
| 147764 | ULF Pole 14 | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 147764 | ULF Pole 14 | 718008 | Telecom-Internet Services | 0.00 | 0.00 | 0.00 |
| 147764 | ULF Pole 14 | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 |
| 147764 | ULF Pole 14 | 760300 | F&A Expenditures | 0.00 | 1,021.84 | 1,021.84 |
| 147764 | ULF Pole 14 | 76O130 | Internal Alloc-Print & Copy (Chg) | 0.00 | 0.00 | 0.00 |
| 147764 | ULF Pole 14 | 76O140 | Internal Alloc-Mail & Postage (Chg) | 0.00 | 0.00 | 0.00 |
| 147764 | ULF Pole 14 | 76O170 | Int All-Prof Services-General (Chg) | 0.00 | 0.00 | 0.00 |
| 147764 | ULF Pole 14 | 76O180 | Int Alloc-Telecom Voice (Chg) | 0.00 | 0.00 | 0.00 |
| 147764 | ULF Pole 14 | 780110 | Electricity-PSNH | 0.00 | 0.00 | 0.00 |
| 147766 | NSF Fellowship | 613N70 | Graduate Fellow | 0.00 | 0.00 | 0.00 |
| 147766 | NSF Fellowship | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 147766 | NSF Fellowship | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 147766 | NSF Fellowship | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 147766 | NSF Fellowship | 711164 | Supplies-Computer (Non Peripherals) | 0.00 | 0.00 | 0.00 |
| 147766 | NSF Fellowship | 722200 | Participant Support | 0.00 | 0.00 | 0.00 |
| 147767 | Amanda Daly NSF Fellow | 613N70 | Graduate Fellow | 0.00 | 0.00 | 0.00 |
| 147767 | Amanda Daly NSF Fellow | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 147767 | Amanda Daly NSF Fellow | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 147767 | Amanda Daly NSF Fellow | 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 |
| 147767 | Amanda Daly NSF Fellow | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 147767 | Amanda Daly NSF Fellow | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 147767 | Amanda Daly NSF Fellow | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 147767 | Amanda Daly NSF Fellow | 76O151 | Int All-NonCapEquip-HW&Periph (Chg) | 0.00 | 0.00 | 0.00 |
| 147768 | Danielle Grogan NSF Fellow | 613N70 | Graduate Fellow | 0.00 | 0.00 | 0.00 |
| 147768 | Danielle Grogan NSF Fellow | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 147768 | Danielle Grogan NSF Fellow | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 147768 | Danielle Grogan NSF Fellow | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 147768 | Danielle Grogan NSF Fellow | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 147769 | Patrick MacArthur | 613N70 | Graduate Fellow | 0.00 | 0.00 | 0.00 |
| 147769 | Patrick MacArthur | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 147769 | Patrick MacArthur | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 147769 | Patrick MacArthur | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 147769 | Patrick MacArthur | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 147769 | Patrick MacArthur | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 147770 | Nicole Jaskiewicz NSF Fellow | 613N70 | Graduate Fellow | 0.00 | 4,576.95 | 4,576.95 |
| 147770 | Nicole Jaskiewicz NSF Fellow | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 147771 | Andrea Jilling NSF Fellow | 613N70 | Graduate Fellow | 0.00 | 0.00 | 0.00 |
| 147771 | Andrea Jilling NSF Fellow | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 147771 | Andrea Jilling NSF Fellow | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2020 YTD Activity | 2019 YTD Activity | 2019 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **021 - Research & Sponsored Programs** | | | | | | |
| 147771 | Andrea Jilling NSF Fellow | 711200 | Research Supplies | 2,848.99 | 0.00 | 471.84 |
| 147771 | Andrea Jilling NSF Fellow | 717200 | Other Professional Services-General | 216.00 | 0.00 | 0.00 |
| 147772 | Petermann Gletscher, Greenland | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 7,151.81 | 7,151.81 |
| 147772 | Petermann Gletscher, Greenland | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 147772 | Petermann Gletscher, Greenland | 613B90 | Graduate Summer Appoint-Research | 0.00 | 4,578.74 | 4,578.74 |
| 147772 | Petermann Gletscher, Greenland | 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 |
| 147772 | Petermann Gletscher, Greenland | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 147772 | Petermann Gletscher, Greenland | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 147772 | Petermann Gletscher, Greenland | 65YB10 | Base Benefit Distr (fica) | 0.00 | 985.35 | 985.35 |
| 147772 | Petermann Gletscher, Greenland | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 147772 | Petermann Gletscher, Greenland | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 147772 | Petermann Gletscher, Greenland | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 147772 | Petermann Gletscher, Greenland | 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 |
| 147772 | Petermann Gletscher, Greenland | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 147772 | Petermann Gletscher, Greenland | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 147772 | Petermann Gletscher, Greenland | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 147772 | Petermann Gletscher, Greenland | 715000 | Non-Cap Equip-General | 0.00 | 0.00 | 0.00 |
| 147772 | Petermann Gletscher, Greenland | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 147772 | Petermann Gletscher, Greenland | 760300 | F&A Expenditures | 0.00 | 6,040.04 | 6,040.04 |
| 147772 | Petermann Gletscher, Greenland | 76O164 | Int All-Maint&Rep-Computer (Chg) | 0.00 | 0.00 | 0.00 |
| 147775 | Stable Isotope Instrumentation | 716018 | Maint Agreem- Baseline & Supp | 0.00 | 0.00 | 0.00 |
| 147775 | Stable Isotope Instrumentation | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |
| 147775 | Stable Isotope Instrumentation | 740005 | Cap Equipment-Fabricated Equipment | 0.00 | 0.00 | 0.00 |
| 147776 | Assembly of Strawberry Genomes | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 147776 | Assembly of Strawberry Genomes | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 147776 | Assembly of Strawberry Genomes | 611Q90 | Post Doc | 0.00 | 0.00 | 0.00 |
| 147776 | Assembly of Strawberry Genomes | 613B90 | Graduate Summer Appoint-Research | 0.00 | 0.00 | 0.00 |
| 147776 | Assembly of Strawberry Genomes | 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 |
| 147776 | Assembly of Strawberry Genomes | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 147776 | Assembly of Strawberry Genomes | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 147776 | Assembly of Strawberry Genomes | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 147776 | Assembly of Strawberry Genomes | 61DTHX | Full Time Temp - Hourly | 0.00 | 0.00 | 0.00 |
| 147776 | Assembly of Strawberry Genomes | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 147776 | Assembly of Strawberry Genomes | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 147776 | Assembly of Strawberry Genomes | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 147776 | Assembly of Strawberry Genomes | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 147776 | Assembly of Strawberry Genomes | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 147776 | Assembly of Strawberry Genomes | 65YQ10 | Post-Doc Fringe Benefit | 0.00 | 0.00 | 0.00 |
| 147776 | Assembly of Strawberry Genomes | 65YT10 | FT Temp Benefit Distr | 0.00 | 0.00 | 0.00 |
| 147776 | Assembly of Strawberry Genomes | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 147776 | Assembly of Strawberry Genomes | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 147776 | Assembly of Strawberry Genomes | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 147776 | Assembly of Strawberry Genomes | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 147776 | Assembly of Strawberry Genomes | 711132 | Suppli-Software incl Site Lic&Maint | 0.00 | 0.00 | 0.00 |
| 147776 | Assembly of Strawberry Genomes | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 147776 | Assembly of Strawberry Genomes | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 147776 | Assembly of Strawberry Genomes | 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 |
| 147776 | Assembly of Strawberry Genomes | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 147776 | Assembly of Strawberry Genomes | 717214 | Oth Prof Ser-ServProvAgmt gt $9,999 | 0.00 | 0.00 | 0.00 |
| 147776 | Assembly of Strawberry Genomes | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |
| 147776 | Assembly of Strawberry Genomes | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 147776 | Assembly of Strawberry Genomes | 76O171 | Int All-ProfServices-Research (Chg) | 0.00 | 0.00 | 0.00 |
| 147778 | TEAM Scholars | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 1,893.37 | 1,893.37 |
| 147778 | TEAM Scholars | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 147778 | TEAM Scholars | 61JBHX | Casual - Hourly | 0.00 | 0.00 | 150.00 |
| 147778 | TEAM Scholars | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 147778 | TEAM Scholars | 65YB10 | Base Benefit Distr (fica) | 0.00 | 159.04 | 171.64 |
| 147778 | TEAM Scholars | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 147778 | TEAM Scholars | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 147778 | TEAM Scholars | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 147778 | TEAM Scholars | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 147778 | TEAM Scholars | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 147778 | TEAM Scholars | 710D50 | Domestic Travel Non-NH | 0.00 | 0.00 | 1,171.15 |
| 147778 | TEAM Scholars | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 147778 | TEAM Scholars | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2020 YTD Activity | 2019 YTD Activity | 2019 Final Activity |
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| **B - Operating Expenses** | | | | | | |
| **021 - Research & Sponsored Programs** | | | | | | |
| 147778 | TEAM Scholars | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 147778 | TEAM Scholars | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 147778 | TEAM Scholars | 722200 | Participant Support | 45,000.00 | 48,750.00 | 104,336.00 |
| 147778 | TEAM Scholars | 760300 | F&A Expenditures | 448.80 | 1,123.19 | 1,679.97 |
| 147778 | TEAM Scholars | 76O130 | Internal Alloc-Print & Copy (Chg) | 0.00 | 0.00 | 248.00 |
| 147778 | TEAM Scholars | 76O150 | Int All-NonCapEquip (Chg) | 0.00 | 0.00 | 0.00 |
| 147778 | TEAM Scholars | 76O175 | Int Alloc-Academic Tech SLA (Chg) | 1,275.00 | 0.00 | 0.00 |
| 147778 | TEAM Scholars | 76O190 | Int All-Meals-Non Travel Mtg (Chg) | 0.00 | 1,138.50 | 1,138.50 |
| 147779 | GOALI: HIP-SWaD | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 1,930.53 | 1,930.53 |
| 147779 | GOALI: HIP-SWaD | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 147779 | GOALI: HIP-SWaD | 611Q90 | Post Doc | 0.00 | 0.00 | 0.00 |
| 147779 | GOALI: HIP-SWaD | 613B90 | Graduate Summer Appoint-Research | 9,153.90 | 4,442.34 | 12,288.54 |
| 147779 | GOALI: HIP-SWaD | 613N30 | Graduate Research Assistant | 0.00 | 7,600.05 | 9,930.73 |
| 147779 | GOALI: HIP-SWaD | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 147779 | GOALI: HIP-SWaD | 61JBHX | Casual - Hourly | 0.00 | 0.00 | 0.00 |
| 147779 | GOALI: HIP-SWaD | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 147779 | GOALI: HIP-SWaD | 65YB10 | Base Benefit Distr (fica) | 732.34 | 535.33 | 1,194.43 |
| 147779 | GOALI: HIP-SWaD | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 147779 | GOALI: HIP-SWaD | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 147779 | GOALI: HIP-SWaD | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 147779 | GOALI: HIP-SWaD | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 147779 | GOALI: HIP-SWaD | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 147779 | GOALI: HIP-SWaD | 711200 | Research Supplies | 305.26 | 140.72 | 942.82 |
| 147779 | GOALI: HIP-SWaD | 714010 | Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 |
| 147779 | GOALI: HIP-SWaD | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 147779 | GOALI: HIP-SWaD | 722200 | Participant Support | 0.00 | 0.00 | 0.00 |
| 147779 | GOALI: HIP-SWaD | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |
| 147779 | GOALI: HIP-SWaD | 760300 | F&A Expenditures | 4,840.97 | 6,958.27 | 12,649.30 |
| 147779 | GOALI: HIP-SWaD | 76O170 | Int All-Prof Services-General (Chg) | 0.00 | 0.00 | 343.00 |
| 147782 | Planktonic Species Persistence | 611F60 | Faculty NTT Research | 0.00 | 0.00 | 0.00 |
| 147782 | Planktonic Species Persistence | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 147782 | Planktonic Species Persistence | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 147782 | Planktonic Species Persistence | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 147782 | Planktonic Species Persistence | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 147782 | Planktonic Species Persistence | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 147782 | Planktonic Species Persistence | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 147782 | Planktonic Species Persistence | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 147782 | Planktonic Species Persistence | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 147782 | Planktonic Species Persistence | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 147782 | Planktonic Species Persistence | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 147782 | Planktonic Species Persistence | 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 |
| 147782 | Planktonic Species Persistence | 716125 | Rentals-Vehicles incl Marine | 0.00 | 0.00 | 0.00 |
| 147782 | Planktonic Species Persistence | 717214 | Oth Prof Ser-ServProvAgmt gt $9,999 | 0.00 | 0.00 | 0.00 |
| 147782 | Planktonic Species Persistence | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 147782 | Planktonic Species Persistence | 76I000 | Internal Allocations - Recoveries | 0.00 | 0.00 | 0.00 |
| 147782 | Planktonic Species Persistence | 76O16B | Int All-Other Rental & Lease (Chg) | 0.00 | 0.00 | 0.00 |
| 147783 | Supporting the Multibeam Sonar | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 7,448.00 | 7,448.00 |
| 147783 | Supporting the Multibeam Sonar | 615F10 | PAT | 0.00 | 4,861.23 | 8,699.33 |
| 147783 | Supporting the Multibeam Sonar | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 147783 | Supporting the Multibeam Sonar | 61DTHX | Full Time Temp - Hourly | 0.00 | 0.00 | 0.00 |
| 147783 | Supporting the Multibeam Sonar | 65YB10 | Base Benefit Distr (fica) | 0.00 | 625.63 | 625.63 |
| 147783 | Supporting the Multibeam Sonar | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 2,056.23 | 3,679.75 |
| 147783 | Supporting the Multibeam Sonar | 65YT10 | FT Temp Benefit Distr | 0.00 | 0.00 | 0.00 |
| 147783 | Supporting the Multibeam Sonar | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 147783 | Supporting the Multibeam Sonar | 710100 | Out-of-State Travel | 0.00 | 2,847.51 | 9,663.84 |
| 147783 | Supporting the Multibeam Sonar | 710200 | Foreign Travel | 0.00 | 4,612.76 | 7,742.71 |
| 147783 | Supporting the Multibeam Sonar | 710300 | Conference Registration Fees | 0.00 | 497.88 | 1,142.88 |
| 147783 | Supporting the Multibeam Sonar | 711132 | Suppli-Software incl Site Lic&Maint | 0.00 | 0.00 | 0.00 |
| 147783 | Supporting the Multibeam Sonar | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 147783 | Supporting the Multibeam Sonar | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 147783 | Supporting the Multibeam Sonar | 715000 | Non-Cap Equip-General | 0.00 | 0.00 | 0.00 |
| 147783 | Supporting the Multibeam Sonar | 717200 | Other Professional Services-General | 0.00 | 0.00 | 83,099.00 |
| 147783 | Supporting the Multibeam Sonar | 717214 | Oth Prof Ser-ServProvAgmt gt $9,999 | 0.00 | 0.00 | 0.00 |
| 147783 | Supporting the Multibeam Sonar | 7300 | Subcontracts | 0.00 | 0.00 | 0.00 |
| 147783 | Supporting the Multibeam Sonar | 730001 | Subcontracts 01 | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2020 YTD Activity | 2019 YTD Activity | 2019 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **021 - Research & Sponsored Programs** | | | | | | |
| 147783 | Supporting the Multibeam Sonar | 730002 | Subcontracts 02 | 634.66 | 3,394.19 | 139,221.82 |
| 147783 | Supporting the Multibeam Sonar | 760300 | F&A Expenditures | 0.00 | 10,900.93 | 58,102.18 |
| 147783 | Supporting the Multibeam Sonar | 76O164 | Int All-Maint&Rep-Computer (Chg) | 0.00 | 0.00 | 219.21 |
| 147784 | REU GOALI HIP-SWAD | 711200 | Research Supplies | 0.00 | 27.06 | 27.06 |
| 147784 | REU GOALI HIP-SWAD | 722200 | Participant Support | 0.00 | 0.00 | 0.00 |
| 147784 | REU GOALI HIP-SWAD | 722205 | Participant Sup-Stipends | 9,480.03 | 6,637.51 | 6,956.26 |
| 147785 | REU Time Aware Planning | 722200 | Participant Support | 0.00 | 0.00 | 0.00 |
| 147786 | River Salinization in NH | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 147786 | River Salinization in NH | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 147786 | River Salinization in NH | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 147786 | River Salinization in NH | 61JBEX | Casual - Exempt | 0.00 | 0.00 | 0.00 |
| 147786 | River Salinization in NH | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 147786 | River Salinization in NH | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 147786 | River Salinization in NH | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 147786 | River Salinization in NH | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 147786 | River Salinization in NH | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 147786 | River Salinization in NH | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 147786 | River Salinization in NH | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 147786 | River Salinization in NH | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 147786 | River Salinization in NH | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 147787 | LTREB Soil Warming | 615F10 | PAT | 2,655.36 | 7,117.18 | 12,142.40 |
| 147787 | LTREB Soil Warming | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 147787 | LTREB Soil Warming | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 2,430.00 |
| 147787 | LTREB Soil Warming | 65YF10 | Full Fringe Benefit Distr Expe | 1,194.90 | 3,010.57 | 5,136.22 |
| 147787 | LTREB Soil Warming | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 204.13 |
| 147787 | LTREB Soil Warming | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 147787 | LTREB Soil Warming | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 147787 | LTREB Soil Warming | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 147787 | LTREB Soil Warming | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 147787 | LTREB Soil Warming | 710D50 | Domestic Travel Non-NH | 0.00 | 504.45 | 2,258.25 |
| 147787 | LTREB Soil Warming | 710D51 | Domestic Trvl Non-NH -Workshop/Conf | 0.00 | 550.00 | 550.00 |
| 147787 | LTREB Soil Warming | 710N00 | Nonemployee/Student Travel | 0.00 | 297.00 | 297.00 |
| 147787 | LTREB Soil Warming | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 147787 | LTREB Soil Warming | 711200 | Research Supplies | 821.01 | 694.01 | 714.00 |
| 147787 | LTREB Soil Warming | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 147787 | LTREB Soil Warming | 714010 | Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 |
| 147787 | LTREB Soil Warming | 714030 | Postage-Express Mail | 0.00 | 0.00 | 0.00 |
| 147787 | LTREB Soil Warming | 716027 | Maint & Repairs-Vehicle-Gas-Oil | 0.00 | 275.42 | 382.37 |
| 147787 | LTREB Soil Warming | 717200 | Other Professional Services-General | 0.00 | 542.32 | 542.32 |
| 147787 | LTREB Soil Warming | 719125 | Licenses/Professional Fees | 0.00 | 0.00 | 0.00 |
| 147787 | LTREB Soil Warming | 722200 | Participant Support | 0.00 | 0.00 | 0.00 |
| 147787 | LTREB Soil Warming | 760300 | F&A Expenditures | 2,218.86 | 6,170.71 | 11,711.93 |
| 147788 | Suprathermal Ions at 1 AU | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 147788 | Suprathermal Ions at 1 AU | 611F10 | Faculty TT/NTT (Non Union) | 0.00 | 0.00 | 0.00 |
| 147788 | Suprathermal Ions at 1 AU | 611F60 | Faculty NTT Research | 0.00 | 7,563.03 | 11,871.93 |
| 147788 | Suprathermal Ions at 1 AU | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 147788 | Suprathermal Ions at 1 AU | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 147788 | Suprathermal Ions at 1 AU | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 147788 | Suprathermal Ions at 1 AU | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 2,943.26 | 4,765.93 |
| 147788 | Suprathermal Ions at 1 AU | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 147788 | Suprathermal Ions at 1 AU | 710100 | Out-of-State Travel | 0.00 | 855.20 | 855.20 |
| 147788 | Suprathermal Ions at 1 AU | 710200 | Foreign Travel | 0.00 | 0.00 | 3,100.47 |
| 147788 | Suprathermal Ions at 1 AU | 710300 | Conference Registration Fees | 0.00 | 0.00 | 486.61 |
| 147788 | Suprathermal Ions at 1 AU | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 147788 | Suprathermal Ions at 1 AU | 760300 | F&A Expenditures | 0.00 | 5,396.72 | 10,070.08 |
| 147788 | Suprathermal Ions at 1 AU | 76O130 | Internal Alloc-Print & Copy (Chg) | 0.00 | 0.00 | 120.00 |
| 147789 | REU Supplement: Turbulence | 61SNHO | Student Labor - Overtime | 0.00 | 0.00 | 0.00 |
| 147789 | REU Supplement: Turbulence | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 147789 | REU Supplement: Turbulence | 722200 | Participant Support | 0.00 | 0.00 | 0.00 |
| 147790 | Comparative Genomics of Bees | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 3,756.00 | 3,756.00 |
| 147790 | Comparative Genomics of Bees | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 147790 | Comparative Genomics of Bees | 611Q90 | Post Doc | 0.00 | 8,307.68 | 22,791.69 |
| 147790 | Comparative Genomics of Bees | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 147790 | Comparative Genomics of Bees | 61DTEX | Full Time Temp - Exempt | 0.00 | 0.00 | 0.00 |
| 147790 | Comparative Genomics of Bees | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2020 YTD Activity | 2019 YTD Activity | 2019 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **021 - Research & Sponsored Programs** | | | | | | |
| 147790 | Comparative Genomics of Bees | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 147790 | Comparative Genomics of Bees | 65YB10 | Base Benefit Distr (fica) | 0.00 | 315.50 | 315.50 |
| 147790 | Comparative Genomics of Bees | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 147790 | Comparative Genomics of Bees | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 147790 | Comparative Genomics of Bees | 65YQ10 | Post-Doc Fringe Benefit | 0.00 | 1,944.00 | 5,333.25 |
| 147790 | Comparative Genomics of Bees | 65YT10 | FT Temp Benefit Distr | 0.00 | 0.00 | 0.00 |
| 147790 | Comparative Genomics of Bees | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 147790 | Comparative Genomics of Bees | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 147790 | Comparative Genomics of Bees | 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 |
| 147790 | Comparative Genomics of Bees | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 147790 | Comparative Genomics of Bees | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 147790 | Comparative Genomics of Bees | 711190 | Publications cost | 0.00 | 0.00 | 0.00 |
| 147790 | Comparative Genomics of Bees | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 147790 | Comparative Genomics of Bees | 711200 | Research Supplies | 0.00 | 1,813.49 | 1,813.49 |
| 147790 | Comparative Genomics of Bees | 713010 | Printing & Copying-Publications | 0.00 | 1,818.00 | 1,818.00 |
| 147790 | Comparative Genomics of Bees | 714030 | Postage-Express Mail | 0.00 | 0.00 | 0.00 |
| 147790 | Comparative Genomics of Bees | 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 |
| 147790 | Comparative Genomics of Bees | 716125 | Rentals-Vehicles incl Marine | 0.00 | 0.00 | 0.00 |
| 147790 | Comparative Genomics of Bees | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 147790 | Comparative Genomics of Bees | 760300 | F&A Expenditures | 0.00 | 8,528.45 | 17,018.21 |
| 147791 | Electro-Chemical Capacitor | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 9,792.68 | 9,792.68 |
| 147791 | Electro-Chemical Capacitor | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 147791 | Electro-Chemical Capacitor | 613B90 | Graduate Summer Appoint-Research | 0.00 | 13,538.50 | 13,538.50 |
| 147791 | Electro-Chemical Capacitor | 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 |
| 147791 | Electro-Chemical Capacitor | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 147791 | Electro-Chemical Capacitor | 61SNSH | Student Labor | 0.00 | 1,128.00 | 1,128.00 |
| 147791 | Electro-Chemical Capacitor | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 147791 | Electro-Chemical Capacitor | 65YB10 | Base Benefit Distr (fica) | 0.00 | 1,959.81 | 1,959.81 |
| 147791 | Electro-Chemical Capacitor | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 147791 | Electro-Chemical Capacitor | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 147791 | Electro-Chemical Capacitor | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 147791 | Electro-Chemical Capacitor | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 147791 | Electro-Chemical Capacitor | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 147791 | Electro-Chemical Capacitor | 710D50 | Domestic Travel Non-NH | 0.00 | 0.00 | 952.86 |
| 147791 | Electro-Chemical Capacitor | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 147791 | Electro-Chemical Capacitor | 711200 | Research Supplies | 0.00 | 2,406.35 | 2,984.95 |
| 147791 | Electro-Chemical Capacitor | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 147791 | Electro-Chemical Capacitor | 714010 | Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 |
| 147791 | Electro-Chemical Capacitor | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 147791 | Electro-Chemical Capacitor | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 147791 | Electro-Chemical Capacitor | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |
| 147791 | Electro-Chemical Capacitor | 760300 | F&A Expenditures | 0.00 | 13,692.06 | 14,419.50 |
| 147791 | Electro-Chemical Capacitor | 76O150 | Int All-NonCapEquip (Chg) | 0.00 | 0.00 | 0.00 |
| 147793 | Basin Scale Forcing | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 147793 | Basin Scale Forcing | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 147793 | Basin Scale Forcing | 613B90 | Graduate Summer Appoint-Research | 7,775.43 | 4,870.95 | 11,535.60 |
| 147793 | Basin Scale Forcing | 613N30 | Graduate Research Assistant | 6,920.16 | 7,169.25 | 18,640.05 |
| 147793 | Basin Scale Forcing | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 147793 | Basin Scale Forcing | 61SNHO | Student Labor - Overtime | 0.00 | 0.00 | 0.00 |
| 147793 | Basin Scale Forcing | 61SNSH | Student Labor | 0.00 | 3,026.00 | 3,026.00 |
| 147793 | Basin Scale Forcing | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 147793 | Basin Scale Forcing | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 147793 | Basin Scale Forcing | 65YB10 | Base Benefit Distr (fica) | 622.02 | 409.15 | 968.98 |
| 147793 | Basin Scale Forcing | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 147793 | Basin Scale Forcing | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 147793 | Basin Scale Forcing | 710100 | Out-of-State Travel | 0.00 | 108.60 | 108.60 |
| 147793 | Basin Scale Forcing | 710300 | Conference Registration Fees | 0.00 | 250.00 | 250.00 |
| 147793 | Basin Scale Forcing | 710D51 | Domestic Trvl Non-NH -Workshop/Conf | 120.00 | 0.00 | 0.00 |
| 147793 | Basin Scale Forcing | 711190 | Publications cost | 0.00 | 1,500.00 | 1,500.00 |
| 147793 | Basin Scale Forcing | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 147793 | Basin Scale Forcing | 711200 | Research Supplies | 0.00 | 329.97 | 539.95 |
| 147793 | Basin Scale Forcing | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 147793 | Basin Scale Forcing | 714010 | Postage-Off Campus Mail Services | 0.00 | 872.06 | 872.06 |
| 147793 | Basin Scale Forcing | 716060 | Maint & Repairs-Computer Software | 0.00 | 100.00 | 100.00 |
| 147793 | Basin Scale Forcing | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2020 YTD Activity | 2019 YTD Activity | 2019 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **021 - Research & Sponsored Programs** | | | | | | |
| 147793 | Basin Scale Forcing | 760300 | F&A Expenditures | 7,332.86 | 8,852.09 | 17,832.07 |
| 147794 | Intermittency | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 11,491.51 | 12,034.14 |
| 147794 | Intermittency | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 147794 | Intermittency | 611Q90 | Post Doc | 0.00 | 0.00 | 0.00 |
| 147794 | Intermittency | 613B90 | Graduate Summer Appoint-Research | 0.00 | 6,734.35 | 6,734.35 |
| 147794 | Intermittency | 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 |
| 147794 | Intermittency | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 147794 | Intermittency | 615F10 | PAT | 0.00 | 0.00 | 16,469.28 |
| 147794 | Intermittency | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 147794 | Intermittency | 65YB10 | Base Benefit Distr (fica) | 0.00 | 1,530.97 | 1,576.58 |
| 147794 | Intermittency | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 6,966.51 |
| 147794 | Intermittency | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 147794 | Intermittency | 710100 | Out-of-State Travel | 0.00 | 766.72 | 766.72 |
| 147794 | Intermittency | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 147794 | Intermittency | 710400 | Student or Non-Emp Travel | 0.00 | 494.04 | 494.04 |
| 147794 | Intermittency | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 147794 | Intermittency | 713010 | Printing & Copying-Publications | 0.00 | 0.00 | 2,419.10 |
| 147794 | Intermittency | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 |
| 147794 | Intermittency | 760300 | F&A Expenditures | 0.00 | 10,018.49 | 22,578.99 |
| 147794 | Intermittency | 76O130 | Internal Alloc-Print & Copy (Chg) | 0.00 | 74.00 | 74.00 |
| 147795 | Metal-Metal Composites | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 147795 | Metal-Metal Composites | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 147795 | Metal-Metal Composites | 613B90 | Graduate Summer Appoint-Research | 0.00 | 0.00 | 0.00 |
| 147795 | Metal-Metal Composites | 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 |
| 147795 | Metal-Metal Composites | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 147795 | Metal-Metal Composites | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 147795 | Metal-Metal Composites | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 147795 | Metal-Metal Composites | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 147795 | Metal-Metal Composites | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 147795 | Metal-Metal Composites | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 147795 | Metal-Metal Composites | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 147795 | Metal-Metal Composites | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 147795 | Metal-Metal Composites | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 147795 | Metal-Metal Composites | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 147795 | Metal-Metal Composites | 715000 | Non-Cap Equip-General | 0.00 | 0.00 | 0.00 |
| 147795 | Metal-Metal Composites | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 147795 | Metal-Metal Composites | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 147796 | Montane Mammal Range Dynamics | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 147796 | Montane Mammal Range Dynamics | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 147796 | Montane Mammal Range Dynamics | 611Q90 | Post Doc | 0.00 | 0.00 | 0.00 |
| 147796 | Montane Mammal Range Dynamics | 613B90 | Graduate Summer Appoint-Research | 0.00 | 2,423.09 | 5,742.59 |
| 147796 | Montane Mammal Range Dynamics | 613N30 | Graduate Research Assistant | 0.00 | 8,100.00 | 21,060.00 |
| 147796 | Montane Mammal Range Dynamics | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 147796 | Montane Mammal Range Dynamics | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 147796 | Montane Mammal Range Dynamics | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 147796 | Montane Mammal Range Dynamics | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 147796 | Montane Mammal Range Dynamics | 65YB10 | Base Benefit Distr (fica) | 0.00 | 203.53 | 482.37 |
| 147796 | Montane Mammal Range Dynamics | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 147796 | Montane Mammal Range Dynamics | 65YQ10 | Post-Doc Fringe Benefit | 0.00 | 0.00 | 0.00 |
| 147796 | Montane Mammal Range Dynamics | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 147796 | Montane Mammal Range Dynamics | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 147796 | Montane Mammal Range Dynamics | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 147796 | Montane Mammal Range Dynamics | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 147796 | Montane Mammal Range Dynamics | 711190 | Publications cost | 0.00 | 0.00 | 0.00 |
| 147796 | Montane Mammal Range Dynamics | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 147796 | Montane Mammal Range Dynamics | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 147796 | Montane Mammal Range Dynamics | 714010 | Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 |
| 147796 | Montane Mammal Range Dynamics | 714030 | Postage-Express Mail | 0.00 | 0.00 | 0.00 |
| 147796 | Montane Mammal Range Dynamics | 716027 | Maint & Repairs-Vehicle-Gas-Oil | 0.00 | 0.00 | 0.00 |
| 147796 | Montane Mammal Range Dynamics | 716060 | Maint & Repairs-Computer Software | 0.00 | 700.00 | 700.00 |
| 147796 | Montane Mammal Range Dynamics | 716125 | Rentals-Vehicles incl Marine | 0.00 | 0.00 | 0.00 |
| 147796 | Montane Mammal Range Dynamics | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 147796 | Montane Mammal Range Dynamics | 719125 | Licenses/Professional Fees | 0.00 | 0.00 | 0.00 |
| 147796 | Montane Mammal Range Dynamics | 7300 | Subcontracts | 0.00 | 0.00 | 0.00 |
| 147796 | Montane Mammal Range Dynamics | 730002 | Subcontracts 02 | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2020 YTD Activity | 2019 YTD Activity | 2019 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **021 - Research & Sponsored Programs** | | | | | | |
| 147796 | Montane Mammal Range Dynamics | 760300 | F&A Expenditures | 0.00 | 5,427.65 | 13,292.86 |
| 147797 | Ion and Electron Beams | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 7,172.23 | 0.00 | 4,484.07 |
| 147797 | Ion and Electron Beams | 611F60 | Faculty NTT Research | 0.00 | 0.00 | 0.00 |
| 147797 | Ion and Electron Beams | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 147797 | Ion and Electron Beams | 613B90 | Graduate Summer Appoint-Research | 0.00 | 0.00 | 0.00 |
| 147797 | Ion and Electron Beams | 613N30 | Graduate Research Assistant | 6,691.30 | 0.00 | 5,735.40 |
| 147797 | Ion and Electron Beams | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 147797 | Ion and Electron Beams | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 147797 | Ion and Electron Beams | 65YB10 | Base Benefit Distr (fica) | 573.79 | 0.00 | 376.65 |
| 147797 | Ion and Electron Beams | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 147797 | Ion and Electron Beams | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 147797 | Ion and Electron Beams | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 147797 | Ion and Electron Beams | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 147797 | Ion and Electron Beams | 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 |
| 147797 | Ion and Electron Beams | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 147797 | Ion and Electron Beams | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 147797 | Ion and Electron Beams | 713010 | Printing & Copying-Publications | 0.00 | 0.00 | 0.00 |
| 147797 | Ion and Electron Beams | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 147797 | Ion and Electron Beams | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 |
| 147797 | Ion and Electron Beams | 7300 | Subcontracts | 0.00 | 0.00 | 0.00 |
| 147797 | Ion and Electron Beams | 730001 | Subcontracts 01 | 0.00 | 0.00 | 0.00 |
| 147797 | Ion and Electron Beams | 730002 | Subcontracts 02 | 16,273.70 | 7,232.44 | 38,450.16 |
| 147797 | Ion and Electron Beams | 760300 | F&A Expenditures | 6,857.69 | 0.00 | 5,033.16 |
| 147798 | REU Supplement: NSF-DOE | 722200 | Participant Support | 0.00 | 0.00 | 0.00 |
| 147801 | NSF GFRP-Elizabeth Landis | 613N70 | Graduate Fellow | 0.00 | 0.00 | 0.00 |
| 147801 | NSF GFRP-Elizabeth Landis | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 147802 | NSF GFRP-Lauren Koenig | 613N70 | Graduate Fellow | 0.00 | 0.00 | 0.00 |
| 147802 | NSF GFRP-Lauren Koenig | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 147802 | NSF GFRP-Lauren Koenig | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 147802 | NSF GFRP-Lauren Koenig | 711164 | Supplies-Computer (Non Peripherals) | 0.00 | 0.00 | 0.00 |
| 147802 | NSF GFRP-Lauren Koenig | 711190 | Publications cost | 0.00 | 0.00 | 0.00 |
| 147803 | NSF GFRP Rory Carroll | 613N70 | Graduate Fellow | 0.00 | 4,576.95 | 4,576.95 |
| 147803 | NSF GFRP Rory Carroll | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 147803 | NSF GFRP Rory Carroll | 722200 | Participant Support | 0.00 | 0.00 | 0.00 |
| 147804 | Rock Dove Genomics | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 7,253.89 | 10,908.28 |
| 147804 | Rock Dove Genomics | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 147804 | Rock Dove Genomics | 613B90 | Graduate Summer Appoint-Research | 0.00 | 1,477.14 | 1,477.14 |
| 147804 | Rock Dove Genomics | 613N30 | Graduate Research Assistant | 0.00 | 1,826.65 | 14,828.03 |
| 147804 | Rock Dove Genomics | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 147804 | Rock Dove Genomics | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 147804 | Rock Dove Genomics | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 147804 | Rock Dove Genomics | 61SNWS | College Work Study | 0.00 | 1,246.87 | 1,246.87 |
| 147804 | Rock Dove Genomics | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 147804 | Rock Dove Genomics | 65YB10 | Base Benefit Distr (fica) | 0.00 | 733.40 | 1,040.36 |
| 147804 | Rock Dove Genomics | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 147804 | Rock Dove Genomics | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 147804 | Rock Dove Genomics | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 147804 | Rock Dove Genomics | 710200 | Foreign Travel | 0.00 | (94.98) | (94.98) |
| 147804 | Rock Dove Genomics | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 147804 | Rock Dove Genomics | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 147804 | Rock Dove Genomics | 710D20 | Domestic Travel NH - Hotel/Lodging | 0.00 | 0.00 | 909.06 |
| 147804 | Rock Dove Genomics | 710F00 | Foreign Travel | 0.00 | 661.68 | 661.68 |
| 147804 | Rock Dove Genomics | 711190 | Publications cost | 0.00 | 0.00 | 0.00 |
| 147804 | Rock Dove Genomics | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 147804 | Rock Dove Genomics | 711200 | Research Supplies | 0.00 | 283.00 | 4,635.77 |
| 147804 | Rock Dove Genomics | 713010 | Printing & Copying-Publications | 0.00 | 0.00 | 0.00 |
| 147804 | Rock Dove Genomics | 714030 | Postage-Express Mail | 0.00 | 0.00 | 0.00 |
| 147804 | Rock Dove Genomics | 717200 | Other Professional Services-General | 0.00 | 3,630.00 | 4,023.72 |
| 147804 | Rock Dove Genomics | 719125 | Licenses/Professional Fees | 0.00 | 0.00 | 93.00 |
| 147804 | Rock Dove Genomics | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |
| 147804 | Rock Dove Genomics | 760300 | F&A Expenditures | 0.00 | 8,083.41 | 18,871.31 |
| 147804 | Rock Dove Genomics | 76O110 | Int All-Supplies-General (Chg) | 0.00 | 0.00 | 0.00 |
| 147804 | Rock Dove Genomics | 76O120 | Int Alloc- Research Supplies (Chg) | 0.00 | 0.00 | 0.00 |
| 147804 | Rock Dove Genomics | 76O170 | Int All-Prof Services-General (Chg) | 0.00 | 0.00 | 0.00 |
| 147804 | Rock Dove Genomics | 76O171 | Int All-ProfServices-Research (Chg) | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2020 YTD Activity | 2019 YTD Activity | 2019 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **021 - Research & Sponsored Programs** | | | | | | |
| 147805 | REU | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 147805 | REU | 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 |
| 147805 | REU | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 147805 | REU | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 147805 | REU | 710D51 | Domestic Trvl Non-NH -Workshop/Conf | 0.00 | 0.00 | 850.00 |
| 147805 | REU | 710D70 | Domestic Trvl Non-NH Hotel/Lodging | 0.00 | 0.00 | 1,629.49 |
| 147805 | REU | 710F00 | Foreign Travel | 0.00 | 1,000.00 | 1,000.00 |
| 147805 | REU | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 147805 | REU | 711200 | Research Supplies | 0.00 | 0.00 | (254.10) |
| 147805 | REU | 719005 | Business Meals-Group or Class Meals | 0.00 | 0.00 | 0.00 |
| 147805 | REU | 722200 | Participant Support | 0.00 | 1,000.00 | 1,000.00 |
| 147805 | REU | 76O191 | Int All-Meals-Group or Class (Chg) | 0.00 | 460.00 | 3,016.00 |
| 147805 | REU | 76O220 | Int Alloc- Participant Support(Chg) | 0.00 | 0.00 | 0.00 |
| 147806 | In-Situ & Remote Sensing Anal. | 611F60 | Faculty NTT Research | 0.00 | 7,550.35 | 13,128.68 |
| 147806 | In-Situ & Remote Sensing Anal. | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 147806 | In-Situ & Remote Sensing Anal. | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 147806 | In-Situ & Remote Sensing Anal. | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 3,193.81 | 5,553.44 |
| 147806 | In-Situ & Remote Sensing Anal. | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 147806 | In-Situ & Remote Sensing Anal. | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 147806 | In-Situ & Remote Sensing Anal. | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 147806 | In-Situ & Remote Sensing Anal. | 713010 | Printing & Copying-Publications | 0.00 | 552.00 | 1,167.00 |
| 147806 | In-Situ & Remote Sensing Anal. | 760300 | F&A Expenditures | 0.00 | 5,365.70 | 9,428.32 |
| 147806 | In-Situ & Remote Sensing Anal. | 76O130 | Internal Alloc-Print & Copy (Chg) | 0.00 | 0.00 | 0.00 |
| 147807 | REU Living Bridge | 722205 | Participant Sup-Stipends | 0.00 | 0.00 | 0.00 |
| 147807 | REU Living Bridge | 722220 | Participant Sup-Post Doctoral | 0.00 | 0.00 | 0.00 |
| 147808 | REU Bio-Inspired Strategy | 722200 | Participant Support | 0.00 | 0.00 | 0.00 |
| 147809 | CME Initiation | 611F60 | Faculty NTT Research | 0.00 | 7,550.34 | 15,830.91 |
| 147809 | CME Initiation | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 147809 | CME Initiation | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 147809 | CME Initiation | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 3,193.81 | 6,696.46 |
| 147809 | CME Initiation | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 147809 | CME Initiation | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 147809 | CME Initiation | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 147809 | CME Initiation | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 147809 | CME Initiation | 760300 | F&A Expenditures | 0.00 | 5,103.49 | 10,700.50 |
| 147810 | Complex Ejecta & Geo-Effective | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 2,902.66 | 0.00 | 0.00 |
| 147810 | Complex Ejecta & Geo-Effective | 611F60 | Faculty NTT Research | 2,736.16 | 3,166.34 | 24,066.70 |
| 147810 | Complex Ejecta & Geo-Effective | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 147810 | Complex Ejecta & Geo-Effective | 613B90 | Graduate Summer Appoint-Research | 0.00 | 0.00 | 0.00 |
| 147810 | Complex Ejecta & Geo-Effective | 613N30 | Graduate Research Assistant | 7,499.38 | 5,091.83 | 14,765.51 |
| 147810 | Complex Ejecta & Geo-Effective | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 147810 | Complex Ejecta & Geo-Effective | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 147810 | Complex Ejecta & Geo-Effective | 65YB10 | Base Benefit Distr (fica) | 232.22 | 0.00 | 0.00 |
| 147810 | Complex Ejecta & Geo-Effective | 65YF10 | Full Fringe Benefit Distr Expe | 1,231.27 | 1,339.37 | 10,180.21 |
| 147810 | Complex Ejecta & Geo-Effective | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 147810 | Complex Ejecta & Geo-Effective | 710100 | Out-of-State Travel | 0.00 | 132.96 | 132.96 |
| 147810 | Complex Ejecta & Geo-Effective | 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 |
| 147810 | Complex Ejecta & Geo-Effective | 710300 | Conference Registration Fees | 0.00 | 270.00 | 735.02 |
| 147810 | Complex Ejecta & Geo-Effective | 710400 | Student or Non-Emp Travel | 0.00 | 225.54 | 966.33 |
| 147810 | Complex Ejecta & Geo-Effective | 710F00 | Foreign Travel | 1,499.16 | 0.00 | 0.00 |
| 147810 | Complex Ejecta & Geo-Effective | 710N00 | Nonemployee/Student Travel | 160.74 | 0.00 | 0.00 |
| 147810 | Complex Ejecta & Geo-Effective | 710N01 | Nonemp/Stud Travl - Wkshop/Conf Fee | 290.00 | 0.00 | 0.00 |
| 147810 | Complex Ejecta & Geo-Effective | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 147810 | Complex Ejecta & Geo-Effective | 711200 | Research Supplies | 0.00 | 0.00 | 899.99 |
| 147810 | Complex Ejecta & Geo-Effective | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 147810 | Complex Ejecta & Geo-Effective | 713010 | Printing & Copying-Publications | 95.00 | 0.00 | 1,415.00 |
| 147810 | Complex Ejecta & Geo-Effective | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 |
| 147810 | Complex Ejecta & Geo-Effective | 760300 | F&A Expenditures | 7,907.14 | 4,892.50 | 25,320.18 |
| 147810 | Complex Ejecta & Geo-Effective | 76O130 | Internal Alloc-Print & Copy (Chg) | 0.00 | 74.00 | 144.00 |
| 147811 | Alexandra Padilla NSF Fellow | 613N70 | Graduate Fellow | 0.00 | 4,576.95 | 4,576.95 |
| 147811 | Alexandra Padilla NSF Fellow | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 147812 | Mark Anthony NSF GFRP | 613N70 | Graduate Fellow | 0.00 | 4,576.95 | 4,576.95 |
| 147812 | Mark Anthony NSF GFRP | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 147812 | Mark Anthony NSF GFRP | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 147812 | Mark Anthony NSF GFRP | 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2020 YTD Activity | 2019 YTD Activity | 2019 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **021 - Research & Sponsored Programs** | | | | | | |
| 147812 | Mark Anthony NSF GFRP | 76O150 | Int All-NonCapEquip (Chg) | 0.00 | 0.00 | 0.00 |
| 147813 | GOALI: Impact Welding | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 147813 | GOALI: Impact Welding | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 147813 | GOALI: Impact Welding | 613B90 | Graduate Summer Appoint-Research | 2,326.88 | 4,442.34 | 8,365.44 |
| 147813 | GOALI: Impact Welding | 613N30 | Graduate Research Assistant | 7,353.32 | 0.00 | 0.00 |
| 147813 | GOALI: Impact Welding | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 147813 | GOALI: Impact Welding | 61SNSH | Student Labor | 1,428.00 | 0.00 | 0.00 |
| 147813 | GOALI: Impact Welding | 65YB10 | Base Benefit Distr (fica) | 184.64 | 373.17 | 702.72 |
| 147813 | GOALI: Impact Welding | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 147813 | GOALI: Impact Welding | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 147813 | GOALI: Impact Welding | 710100 | Out-of-State Travel | 0.00 | 0.00 | 224.00 |
| 147813 | GOALI: Impact Welding | 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 |
| 147813 | GOALI: Impact Welding | 710300 | Conference Registration Fees | 0.00 | 0.00 | 765.00 |
| 147813 | GOALI: Impact Welding | 710400 | Student or Non-Emp Travel | 0.00 | 243.99 | 243.99 |
| 147813 | GOALI: Impact Welding | 710D50 | Domestic Travel Non-NH | 779.41 | 0.00 | 673.62 |
| 147813 | GOALI: Impact Welding | 710F00 | Foreign Travel | 651.85 | 0.00 | 0.00 |
| 147813 | GOALI: Impact Welding | 711132 | Suppli-Software incl Site Lic&Maint | 500.00 | 0.00 | 893.65 |
| 147813 | GOALI: Impact Welding | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 147813 | GOALI: Impact Welding | 711200 | Research Supplies | 844.03 | 500.00 | 752.74 |
| 147813 | GOALI: Impact Welding | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 147813 | GOALI: Impact Welding | 760300 | F&A Expenditures | 6,682.38 | 2,640.75 | 6,069.87 |
| 147813 | GOALI: Impact Welding | 76O170 | Int All-Prof Services-General (Chg) | 0.00 | 0.00 | 157.50 |
| 147814 | Chromophoric Organic Matter | 611F60 | Faculty NTT Research | 0.00 | 0.00 | 0.00 |
| 147814 | Chromophoric Organic Matter | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 147814 | Chromophoric Organic Matter | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 147814 | Chromophoric Organic Matter | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 147814 | Chromophoric Organic Matter | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 147814 | Chromophoric Organic Matter | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 147814 | Chromophoric Organic Matter | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 147814 | Chromophoric Organic Matter | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 147814 | Chromophoric Organic Matter | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 147814 | Chromophoric Organic Matter | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 147814 | Chromophoric Organic Matter | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 147814 | Chromophoric Organic Matter | 714010 | Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 |
| 147814 | Chromophoric Organic Matter | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 147814 | Chromophoric Organic Matter | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 147814 | Chromophoric Organic Matter | 76O171 | Int All-ProfServices-Research (Chg) | 0.00 | 0.00 | 0.00 |
| 147815 | Interfacial Sites Metal-TiO2 | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 1,450.58 | 1,450.58 |
| 147815 | Interfacial Sites Metal-TiO2 | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 147815 | Interfacial Sites Metal-TiO2 | 613B90 | Graduate Summer Appoint-Research | 0.00 | 0.00 | 0.00 |
| 147815 | Interfacial Sites Metal-TiO2 | 613N30 | Graduate Research Assistant | 0.00 | 2,101.95 | 2,101.95 |
| 147815 | Interfacial Sites Metal-TiO2 | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 147815 | Interfacial Sites Metal-TiO2 | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 147815 | Interfacial Sites Metal-TiO2 | 61DTEX | Full Time Temp - Exempt | 0.00 | 0.00 | 0.00 |
| 147815 | Interfacial Sites Metal-TiO2 | 61DTHX | Full Time Temp - Hourly | 0.00 | 1,622.25 | 1,622.25 |
| 147815 | Interfacial Sites Metal-TiO2 | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 147815 | Interfacial Sites Metal-TiO2 | 65YB10 | Base Benefit Distr (fica) | 0.00 | 121.84 | 121.84 |
| 147815 | Interfacial Sites Metal-TiO2 | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 147815 | Interfacial Sites Metal-TiO2 | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 147815 | Interfacial Sites Metal-TiO2 | 65YT10 | FT Temp Benefit Distr | 0.00 | 136.28 | 136.28 |
| 147815 | Interfacial Sites Metal-TiO2 | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 147815 | Interfacial Sites Metal-TiO2 | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 147815 | Interfacial Sites Metal-TiO2 | 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 |
| 147815 | Interfacial Sites Metal-TiO2 | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 147815 | Interfacial Sites Metal-TiO2 | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 147815 | Interfacial Sites Metal-TiO2 | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 147815 | Interfacial Sites Metal-TiO2 | 711200 | Research Supplies | 0.00 | 579.90 | 579.90 |
| 147815 | Interfacial Sites Metal-TiO2 | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 147815 | Interfacial Sites Metal-TiO2 | 714010 | Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 |
| 147815 | Interfacial Sites Metal-TiO2 | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 147815 | Interfacial Sites Metal-TiO2 | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 147815 | Interfacial Sites Metal-TiO2 | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |
| 147815 | Interfacial Sites Metal-TiO2 | 760300 | F&A Expenditures | 0.00 | 2,856.04 | 2,856.04 |
| 147815 | Interfacial Sites Metal-TiO2 | 76O120 | Int Alloc- Research Supplies (Chg) | 0.00 | 0.00 | 0.00 |
| 147815 | Interfacial Sites Metal-TiO2 | 76O170 | Int All-Prof Services-General (Chg) | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2020 YTD Activity | 2019 YTD Activity | 2019 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **021 - Research & Sponsored Programs** | | | | | | |
| 147816 | Protein-Protein Interactions | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 147816 | Protein-Protein Interactions | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 147816 | Protein-Protein Interactions | 613B90 | Graduate Summer Appoint-Research | 0.00 | 3,405.01 | 3,405.01 |
| 147816 | Protein-Protein Interactions | 613N10 | Graduate Assistant | 0.00 | 0.00 | 0.00 |
| 147816 | Protein-Protein Interactions | 613N30 | Graduate Research Assistant | 0.00 | 8,100.00 | 27,267.66 |
| 147816 | Protein-Protein Interactions | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 147816 | Protein-Protein Interactions | 65YB10 | Base Benefit Distr (fica) | 0.00 | 286.02 | 286.02 |
| 147816 | Protein-Protein Interactions | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 147816 | Protein-Protein Interactions | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 147816 | Protein-Protein Interactions | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 147816 | Protein-Protein Interactions | 710300 | Conference Registration Fees | 0.00 | 270.00 | 270.00 |
| 147816 | Protein-Protein Interactions | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 147816 | Protein-Protein Interactions | 710N00 | Nonemployee/Student Travel | 0.00 | 745.25 | 745.25 |
| 147816 | Protein-Protein Interactions | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 147816 | Protein-Protein Interactions | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 147816 | Protein-Protein Interactions | 713000 | Printing & Copying-General | 0.00 | 0.00 | 397.50 |
| 147816 | Protein-Protein Interactions | 715000 | Non-Cap Equip-General | 0.00 | 0.00 | 0.00 |
| 147816 | Protein-Protein Interactions | 760300 | F&A Expenditures | 0.00 | 6,106.74 | 15,400.19 |
| 147816 | Protein-Protein Interactions | 76O130 | Internal Alloc-Print & Copy (Chg) | 0.00 | 50.00 | 50.00 |
| 147817 | Daniel Savage-NSF GFRP | 613N70 | Graduate Fellow | 0.00 | 4,576.95 | 4,576.95 |
| 147817 | Daniel Savage-NSF GFRP | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 147818 | Music-Art-Science at LTER Site | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 2,117.26 | 2,117.26 |
| 147818 | Music-Art-Science at LTER Site | 611F60 | Faculty NTT Research | 0.00 | 0.00 | 0.00 |
| 147818 | Music-Art-Science at LTER Site | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 147818 | Music-Art-Science at LTER Site | 615F10 | PAT | 0.00 | 1,971.92 | 1,971.92 |
| 147818 | Music-Art-Science at LTER Site | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 147818 | Music-Art-Science at LTER Site | 65YB10 | Base Benefit Distr (fica) | 0.00 | 177.85 | 177.85 |
| 147818 | Music-Art-Science at LTER Site | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 834.12 | 834.12 |
| 147818 | Music-Art-Science at LTER Site | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 147818 | Music-Art-Science at LTER Site | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 147818 | Music-Art-Science at LTER Site | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 147818 | Music-Art-Science at LTER Site | 722200 | Participant Support | 0.00 | 4,471.56 | 4,471.56 |
| 147818 | Music-Art-Science at LTER Site | 760300 | F&A Expenditures | 0.00 | 2,423.05 | 2,423.05 |
| 147819 | Regional GLOBE Science Fairs | 611BSO | Summer Salaries AY faculty - other | 0.00 | 0.00 | 0.00 |
| 147819 | Regional GLOBE Science Fairs | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 147819 | Regional GLOBE Science Fairs | 611BXM | Supplemental-Other-Misc | 0.00 | 0.00 | 0.00 |
| 147819 | Regional GLOBE Science Fairs | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 147819 | Regional GLOBE Science Fairs | 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 |
| 147819 | Regional GLOBE Science Fairs | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 147819 | Regional GLOBE Science Fairs | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 147819 | Regional GLOBE Science Fairs | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 147819 | Regional GLOBE Science Fairs | 616F10 | Extension Educator | 0.00 | 0.00 | 0.00 |
| 147819 | Regional GLOBE Science Fairs | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 147819 | Regional GLOBE Science Fairs | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 147819 | Regional GLOBE Science Fairs | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 147819 | Regional GLOBE Science Fairs | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 147819 | Regional GLOBE Science Fairs | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 147819 | Regional GLOBE Science Fairs | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 147819 | Regional GLOBE Science Fairs | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 147819 | Regional GLOBE Science Fairs | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 147819 | Regional GLOBE Science Fairs | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 147819 | Regional GLOBE Science Fairs | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 147819 | Regional GLOBE Science Fairs | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 147819 | Regional GLOBE Science Fairs | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 147819 | Regional GLOBE Science Fairs | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 147819 | Regional GLOBE Science Fairs | 722200 | Participant Support | 0.00 | 7,725.02 | 7,725.02 |
| 147819 | Regional GLOBE Science Fairs | 722210 | Participant Sup-Other | 0.00 | 0.00 | 0.00 |
| 147819 | Regional GLOBE Science Fairs | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 147821 | RII Track-2 FEC | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 3,919.69 | 9,151.46 |
| 147821 | RII Track-2 FEC | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 147821 | RII Track-2 FEC | 611Q90 | Post Doc | 0.00 | 0.00 | 0.00 |
| 147821 | RII Track-2 FEC | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 147821 | RII Track-2 FEC | 615F10 | PAT | 10,763.13 | 3,200.29 | 13,594.06 |
| 147821 | RII Track-2 FEC | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 147821 | RII Track-2 FEC | 617F10 | Operating Staff | 642.19 | 344.82 | 344.82 |

| 1D - UNH - Durham | | | | 2020 YTD Activity | 2019 YTD Activity | 2019 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **021 - Research & Sponsored Programs** | | | | | | |
| 147821 | RII Track-2 FEC | 617NZ0 | Op Staff Unallocated Bud(BudOnly) | 0.00 | 0.00 | 0.00 |
| 147821 | RII Track-2 FEC | 618FBN | Other bonuses with full fringe | 0.00 | 0.00 | 75.06 |
| 147821 | RII Track-2 FEC | 61CPHX | Part Time Hourly | 27,182.82 | 3,271.50 | 58,535.25 |
| 147821 | RII Track-2 FEC | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 147821 | RII Track-2 FEC | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 147821 | RII Track-2 FEC | 65YB10 | Base Benefit Distr (fica) | 0.00 | 329.25 | 768.72 |
| 147821 | RII Track-2 FEC | 65YF10 | Full Fringe Benefit Distr Expe | 5,132.43 | 1,499.57 | 5,927.84 |
| 147821 | RII Track-2 FEC | 65YP10 | Nonstatus Benefit Distr (Fica) | 2,174.64 | 274.80 | 4,916.94 |
| 147821 | RII Track-2 FEC | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 147821 | RII Track-2 FEC | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 147821 | RII Track-2 FEC | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 147821 | RII Track-2 FEC | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 147821 | RII Track-2 FEC | 710400 | Student or Non-Emp Travel | 0.00 | (20.71) | (20.71) |
| 147821 | RII Track-2 FEC | 710405 | Student or Non-Emp Travel-Recruit | 0.00 | 0.00 | 0.00 |
| 147821 | RII Track-2 FEC | 710D00 | Domestic Travel NH | 0.00 | 0.00 | 104.40 |
| 147821 | RII Track-2 FEC | 710D15 | Domestic Travel NH - Oth Trans Cost | 0.00 | 0.00 | 423.22 |
| 147821 | RII Track-2 FEC | 710D50 | Domestic Travel Non-NH | 0.00 | 0.00 | 410.05 |
| 147821 | RII Track-2 FEC | 710D51 | Domestic Trvl Non-NH -Workshop/Conf | 0.00 | 0.00 | 55.00 |
| 147821 | RII Track-2 FEC | 710D65 | Domestic Trvl Non-NH - Other Transp | 0.00 | 223.49 | 589.10 |
| 147821 | RII Track-2 FEC | 710D70 | Domestic Trvl Non-NH Hotel/Lodging | 0.00 | 0.00 | 749.08 |
| 147821 | RII Track-2 FEC | 710D80 | Domestic Trvl Non-NH Meals/Incidtls | 0.00 | 0.00 | 102.00 |
| 147821 | RII Track-2 FEC | 710N00 | Nonemployee/Student Travel | 0.00 | 381.99 | 381.99 |
| 147821 | RII Track-2 FEC | 710N20 | Nonemp/Stud Travl - Hotel/Lodging | 0.00 | 950.48 | 950.48 |
| 147821 | RII Track-2 FEC | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 147821 | RII Track-2 FEC | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 147821 | RII Track-2 FEC | 711200 | Research Supplies | 569.95 | 0.00 | 84.00 |
| 147821 | RII Track-2 FEC | 713000 | Printing & Copying-General | 34.64 | 22.52 | 105.06 |
| 147821 | RII Track-2 FEC | 714010 | Postage-Off Campus Mail Services | 0.00 | 0.00 | 163.89 |
| 147821 | RII Track-2 FEC | 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 |
| 147821 | RII Track-2 FEC | 716120 | Rentals-Property or Room | 0.00 | 0.00 | 0.00 |
| 147821 | RII Track-2 FEC | 716123 | Rental Property/Room (short term) | 0.00 | 0.00 | 500.00 |
| 147821 | RII Track-2 FEC | 717000 | Consulting-General | 0.00 | 0.00 | 0.00 |
| 147821 | RII Track-2 FEC | 717200 | Other Professional Services-General | 230.78 | 539.87 | 539.87 |
| 147821 | RII Track-2 FEC | 717214 | Oth Prof Ser-ServProvAgmt gt $9,999 | 0.00 | 0.00 | 0.00 |
| 147821 | RII Track-2 FEC | 717216 | Oth Prof Ser-ServProvAgmt lt $9,999 | 12,500.00 | 0.00 | 6,000.00 |
| 147821 | RII Track-2 FEC | 717254 | Oth Prof Ser-Information Tech | 0.00 | 0.00 | 0.00 |
| 147821 | RII Track-2 FEC | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 2,878.54 | 2,878.54 |
| 147821 | RII Track-2 FEC | 719005 | Business Meals-Group or Class Meals | 0.00 | 0.00 | 2,672.08 |
| 147821 | RII Track-2 FEC | 719210 | Employee Recruiting-Advertising | 0.00 | 0.00 | 0.00 |
| 147821 | RII Track-2 FEC | 7300 | Subcontracts | 0.00 | 0.00 | 0.00 |
| 147821 | RII Track-2 FEC | 730000 | Subcontracts | 0.00 | 0.00 | 0.00 |
| 147821 | RII Track-2 FEC | 730003 | Subcontracts 03 | 0.00 | 0.00 | 0.00 |
| 147821 | RII Track-2 FEC | 760300 | F&A Expenditures | 21,630.54 | 7,951.74 | 41,145.86 |
| 147821 | RII Track-2 FEC | 76O104 | Int All-Student-Non Employee(Chg) | 0.00 | 0.00 | 0.00 |
| 147821 | RII Track-2 FEC | 76O120 | Int Alloc- Research Supplies (Chg) | 0.00 | 2,100.00 | 2,100.00 |
| 147821 | RII Track-2 FEC | 76O130 | Internal Alloc-Print & Copy (Chg) | 391.40 | 0.00 | 60.00 |
| 147821 | RII Track-2 FEC | 76O16A | Int All-Property/Room Rent (Chg) | 0.00 | 950.00 | 3,110.00 |
| 147821 | RII Track-2 FEC | 76O170 | Int All-Prof Services-General (Chg) | 0.00 | 0.00 | 0.00 |
| 147821 | RII Track-2 FEC | 76O173 | Int Alloc - IT SLA (Chg) | 1,724.00 | 1,724.00 | 1,724.00 |
| 147821 | RII Track-2 FEC | 76O190 | Int All-Meals-Non Travel Mtg (Chg) | 0.00 | 0.00 | 0.00 |
| 147823 | Defining Stream Biomes | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 4,597.68 | 4,597.68 |
| 147823 | Defining Stream Biomes | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 147823 | Defining Stream Biomes | 611Q90 | Post Doc | 0.00 | 0.00 | 0.00 |
| 147823 | Defining Stream Biomes | 613B90 | Graduate Summer Appoint-Research | 4,307.70 | 962.33 | 4,654.64 |
| 147823 | Defining Stream Biomes | 613N30 | Graduate Research Assistant | 6,920.16 | 7,132.73 | 18,640.15 |
| 147823 | Defining Stream Biomes | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 147823 | Defining Stream Biomes | 615F10 | PAT | 0.00 | 5,001.81 | 12,171.94 |
| 147823 | Defining Stream Biomes | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 147823 | Defining Stream Biomes | 617BHO | Operating Staff-Overtime | 9.01 | 68.39 | 403.84 |
| 147823 | Defining Stream Biomes | 617F10 | Operating Staff | 6,049.18 | 4,919.64 | 19,169.55 |
| 147823 | Defining Stream Biomes | 61CBHO | Part Time - Overtime | 0.40 | 0.00 | 0.00 |
| 147823 | Defining Stream Biomes | 61CPHX | Part Time Hourly | 438.40 | 0.00 | 0.00 |
| 147823 | Defining Stream Biomes | 61SNHO | Student Labor - Overtime | 0.32 | 0.00 | 0.00 |
| 147823 | Defining Stream Biomes | 61SNSH | Student Labor | 434.20 | 0.00 | 0.00 |
| 147823 | Defining Stream Biomes | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2020 YTD Activity | 2019 YTD Activity | 2019 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **021 - Research & Sponsored Programs** | | | | | | |
| 147823 | Defining Stream Biomes | 65YB10 | Base Benefit Distr (fica) | 345.36 | 472.77 | 811.09 |
| 147823 | Defining Stream Biomes | 65YF10 | Full Fringe Benefit Distr Expe | 2,722.19 | 4,196.75 | 13,257.43 |
| 147823 | Defining Stream Biomes | 65YP10 | Nonstatus Benefit Distr (Fica) | 35.06 | 0.00 | 0.00 |
| 147823 | Defining Stream Biomes | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 147823 | Defining Stream Biomes | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 147823 | Defining Stream Biomes | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 147823 | Defining Stream Biomes | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 147823 | Defining Stream Biomes | 710410 | Student or Non-Emp Travel-Lodging | 0.00 | 0.00 | 0.00 |
| 147823 | Defining Stream Biomes | 710D00 | Domestic Travel NH | 278.48 | 0.00 | 0.00 |
| 147823 | Defining Stream Biomes | 710D50 | Domestic Travel Non-NH | 270.28 | 0.00 | 2,446.14 |
| 147823 | Defining Stream Biomes | 710D51 | Domestic Trvl Non-NH -Workshop/Conf | 0.00 | 0.00 | 81.00 |
| 147823 | Defining Stream Biomes | 710N00 | Nonemployee/Student Travel | 400.00 | 0.00 | 0.00 |
| 147823 | Defining Stream Biomes | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 147823 | Defining Stream Biomes | 711200 | Research Supplies | 6,362.45 | 136.61 | 600.10 |
| 147823 | Defining Stream Biomes | 714010 | Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 |
| 147823 | Defining Stream Biomes | 714030 | Postage-Express Mail | 228.26 | 0.00 | 0.00 |
| 147823 | Defining Stream Biomes | 716000 | Maintenance & Repairs-General | 124.84 | 0.00 | 0.00 |
| 147823 | Defining Stream Biomes | 716027 | Maint & Repairs-Vehicle-Gas-Oil | 20.00 | 0.00 | 0.00 |
| 147823 | Defining Stream Biomes | 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 |
| 147823 | Defining Stream Biomes | 716125 | Rentals-Vehicles incl Marine | 0.00 | 0.00 | 0.00 |
| 147823 | Defining Stream Biomes | 717200 | Other Professional Services-General | 0.00 | (44.90) | (44.90) |
| 147823 | Defining Stream Biomes | 718008 | Telecom-Internet Services | 0.00 | 44.90 | 178.08 |
| 147823 | Defining Stream Biomes | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |
| 147823 | Defining Stream Biomes | 740005 | Cap Equipment-Fabricated Equipment | 0.00 | 0.00 | 0.00 |
| 147823 | Defining Stream Biomes | 760300 | F&A Expenditures | 13,891.07 | 13,057.18 | 36,625.44 |
| 147823 | Defining Stream Biomes | 76O16B | Int All-Other Rental & Lease (Chg) | 297.94 | 0.00 | 139.32 |
| 147825 | Gardner Research | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 1,306.55 | 6,538.31 |
| 147825 | Gardner Research | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 147825 | Gardner Research | 611Q90 | Post Doc | 0.00 | 0.00 | 0.00 |
| 147825 | Gardner Research | 613B90 | Graduate Summer Appoint-Research | 15,120.00 | 16,161.46 | 29,121.46 |
| 147825 | Gardner Research | 613N30 | Graduate Research Assistant | 32,253.33 | 15,700.05 | 40,820.13 |
| 147825 | Gardner Research | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 147825 | Gardner Research | 615F10 | PAT | 1,466.62 | 6,974.92 | 18,584.25 |
| 147825 | Gardner Research | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 147825 | Gardner Research | 61CBHO | Part Time - Overtime | 0.00 | 22.50 | 22.50 |
| 147825 | Gardner Research | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 147825 | Gardner Research | 61CPHX | Part Time Hourly | 2,089.00 | 1,561.50 | 2,021.50 |
| 147825 | Gardner Research | 61KBBN | OTP-Bonus & Recruit-other than fac | 0.00 | 0.00 | 0.00 |
| 147825 | Gardner Research | 61SNSH | Student Labor | 310.00 | 1,251.00 | 1,251.00 |
| 147825 | Gardner Research | 61SNWS | College Work Study | 63.00 | 162.00 | 223.50 |
| 147825 | Gardner Research | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 147825 | Gardner Research | 65YB10 | Base Benefit Distr (fica) | 1,209.60 | 1,469.22 | 2,997.33 |
| 147825 | Gardner Research | 65YF10 | Full Fringe Benefit Distr Expe | 659.98 | 2,950.40 | 7,861.19 |
| 147825 | Gardner Research | 65YP10 | Nonstatus Benefit Distr (Fica) | 167.12 | 131.17 | 169.81 |
| 147825 | Gardner Research | 65YQ10 | Post-Doc Fringe Benefit | 0.00 | 0.00 | 0.00 |
| 147825 | Gardner Research | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 147825 | Gardner Research | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 147825 | Gardner Research | 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 |
| 147825 | Gardner Research | 710300 | Conference Registration Fees | 0.00 | 65.00 | 1,008.00 |
| 147825 | Gardner Research | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 147825 | Gardner Research | 710D00 | Domestic Travel NH | 0.00 | 95.92 | 95.92 |
| 147825 | Gardner Research | 710D50 | Domestic Travel Non-NH | 470.34 | 179.85 | 1,265.82 |
| 147825 | Gardner Research | 710F00 | Foreign Travel | 1,530.98 | 0.00 | 0.00 |
| 147825 | Gardner Research | 710N00 | Nonemployee/Student Travel | 1,053.46 | 2,020.07 | 4,724.99 |
| 147825 | Gardner Research | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 147825 | Gardner Research | 711132 | Suppli-Software incl Site Lic&Maint | 0.00 | 205.87 | 205.87 |
| 147825 | Gardner Research | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 147825 | Gardner Research | 711200 | Research Supplies | 711.82 | 463.04 | 492.45 |
| 147825 | Gardner Research | 713000 | Printing & Copying-General | 0.00 | 0.00 | 63.46 |
| 147825 | Gardner Research | 715000 | Non-Cap Equip-General | 0.00 | 799.00 | 799.00 |
| 147825 | Gardner Research | 719100 | Membership Dues & Fees | 0.00 | 99.99 | 496.99 |
| 147825 | Gardner Research | 760300 | F&A Expenditures | 27,134.89 | 25,658.81 | 57,556.60 |
| 147825 | Gardner Research | 76O120 | Int Alloc- Research Supplies (Chg) | 0.00 | 2,399.00 | 2,399.00 |
| 147825 | Gardner Research | 76O130 | Internal Alloc-Print & Copy (Chg) | 20.83 | 0.00 | 9.30 |
| 147826 | Ashcraft Research | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 5,132.12 | 4,983.51 | 9,382.47 |

| 1D - UNH - Durham | | | | 2020 YTD Activity | 2019 YTD Activity | 2019 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **021 - Research & Sponsored Programs** | | | | | | |
| 147826 | Ashcraft Research | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 147826 | Ashcraft Research | 613B90 | Graduate Summer Appoint-Research | 7,919.17 | 6,734.56 | 13,522.42 |
| 147826 | Ashcraft Research | 613N30 | Graduate Research Assistant | 0.00 | 7,561.28 | 19,760.10 |
| 147826 | Ashcraft Research | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 147826 | Ashcraft Research | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 147826 | Ashcraft Research | 65YB10 | Base Benefit Distr (fica) | 1,044.11 | 984.30 | 1,923.99 |
| 147826 | Ashcraft Research | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 147826 | Ashcraft Research | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 147826 | Ashcraft Research | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 147826 | Ashcraft Research | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 147826 | Ashcraft Research | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 147826 | Ashcraft Research | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 147826 | Ashcraft Research | 710310 | Workshop Registration Fees | 0.00 | 0.00 | 0.00 |
| 147826 | Ashcraft Research | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 147826 | Ashcraft Research | 710D50 | Domestic Travel Non-NH | 0.00 | 0.00 | 987.96 |
| 147826 | Ashcraft Research | 710D60 | Domestic Travel Non-NH - Airfare | 0.00 | 0.00 | 677.60 |
| 147826 | Ashcraft Research | 710D70 | Domestic Trvl Non-NH Hotel/Lodging | 0.00 | 0.00 | 714.34 |
| 147826 | Ashcraft Research | 710F00 | Foreign Travel | 0.00 | 0.00 | 294.78 |
| 147826 | Ashcraft Research | 710N00 | Nonemployee/Student Travel | 0.00 | 70.52 | 2,009.75 |
| 147826 | Ashcraft Research | 710N01 | Nonemp/Stud Travl - Wkshop/Conf Fee | 0.00 | 390.00 | 440.00 |
| 147826 | Ashcraft Research | 710N10 | Nonemployee/Student Travel -Airfare | 0.00 | 0.00 | 471.31 |
| 147826 | Ashcraft Research | 710N20 | Nonemp/Stud Travl - Hotel/Lodging | 0.00 | 0.00 | 473.80 |
| 147826 | Ashcraft Research | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 147826 | Ashcraft Research | 711200 | Research Supplies | 0.00 | 90.00 | 158.98 |
| 147826 | Ashcraft Research | 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 |
| 147826 | Ashcraft Research | 760300 | F&A Expenditures | 6,695.29 | 9,886.72 | 24,166.79 |
| 147826 | Ashcraft Research | 76O130 | Internal Alloc-Print & Copy (Chg) | 0.00 | 0.00 | 60.00 |
| 147826 | Ashcraft Research | 76O16B | Int All-Other Rental & Lease (Chg) | 0.00 | 0.00 | 0.00 |
| 147827 | A.Lightbody Research | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 5,349.09 | 5,349.09 |
| 147827 | A.Lightbody Research | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 147827 | A.Lightbody Research | 613B90 | Graduate Summer Appoint-Research | 0.00 | 3,166.17 | 3,166.17 |
| 147827 | A.Lightbody Research | 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 |
| 147827 | A.Lightbody Research | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 147827 | A.Lightbody Research | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 147827 | A.Lightbody Research | 61SNSH | Student Labor | 0.00 | 2,856.05 | 3,351.05 |
| 147827 | A.Lightbody Research | 65YB10 | Base Benefit Distr (fica) | 0.00 | 715.29 | 715.29 |
| 147827 | A.Lightbody Research | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 147827 | A.Lightbody Research | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 147827 | A.Lightbody Research | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 147827 | A.Lightbody Research | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 147827 | A.Lightbody Research | 710D50 | Domestic Travel Non-NH | 0.00 | 0.00 | 329.62 |
| 147827 | A.Lightbody Research | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 147827 | A.Lightbody Research | 711200 | Research Supplies | 0.00 | 199.98 | 264.97 |
| 147827 | A.Lightbody Research | 714010 | Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 |
| 147827 | A.Lightbody Research | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 147827 | A.Lightbody Research | 760300 | F&A Expenditures | 0.00 | 5,836.15 | 6,258.71 |
| 147828 | Mo Research | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 5,694.53 | 5,515.65 | 10,396.68 |
| 147828 | Mo Research | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 147828 | Mo Research | 613B90 | Graduate Summer Appoint-Research | 7,560.00 | 4,144.35 | 10,624.35 |
| 147828 | Mo Research | 613N30 | Graduate Research Assistant | 0.00 | 8,100.07 | 21,060.19 |
| 147828 | Mo Research | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 147828 | Mo Research | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 147828 | Mo Research | 65YB10 | Base Benefit Distr (fica) | 1,060.36 | 811.44 | 1,765.77 |
| 147828 | Mo Research | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 147828 | Mo Research | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 147828 | Mo Research | 710100 | Out-of-State Travel | 0.00 | (93.20) | (93.20) |
| 147828 | Mo Research | 710300 | Conference Registration Fees | 0.00 | 0.00 | 1,247.00 |
| 147828 | Mo Research | 710400 | Student or Non-Emp Travel | 0.00 | 484.59 | 484.59 |
| 147828 | Mo Research | 710D50 | Domestic Travel Non-NH | 0.00 | 396.24 | 3,152.00 |
| 147828 | Mo Research | 710N00 | Nonemployee/Student Travel | 0.00 | 336.56 | 2,069.64 |
| 147828 | Mo Research | 711132 | Suppli-Software incl Site Lic&Maint | 0.00 | 114.00 | 114.00 |
| 147828 | Mo Research | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 147828 | Mo Research | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 147828 | Mo Research | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 147828 | Mo Research | 715000 | Non-Cap Equip-General | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2020 YTD Activity | 2019 YTD Activity | 2019 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **021 - Research & Sponsored Programs** | | | | | | |
| 147828 | Mo Research | 760300 | F&A Expenditures | 6,799.99 | 9,414.28 | 24,183.10 |
| 147828 | Mo Research | 76O130 | Internal Alloc-Print & Copy (Chg) | 0.87 | 9.90 | 91.00 |
| 147829 | Subawards | 7300 | Subcontracts | 0.00 | 0.00 | 0.00 |
| 147829 | Subawards | 730000 | Subcontracts | 0.00 | 0.00 | 0.00 |
| 147829 | Subawards | 730003 | Subcontracts 03 | 48.66 | 19,485.16 | 19,485.16 |
| 147829 | Subawards | 730004 | Subcontracts 04 | 161,119.19 | 162,117.12 | 339,449.64 |
| 147829 | Subawards | 730005 | Subcontracts 05 | 8,900.88 | 20,522.11 | 28,188.87 |
| 147829 | Subawards | 730006 | Subcontracts 06 | 151,542.16 | 247,913.37 | 463,184.26 |
| 147829 | Subawards | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 147831 | EPSCor-Gardner Research | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 147831 | EPSCor-Gardner Research | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 147831 | EPSCor-Gardner Research | 61SNHO | Student Labor - Overtime | 0.00 | 12.00 | 12.00 |
| 147831 | EPSCor-Gardner Research | 61SNSH | Student Labor | 0.00 | 4,684.56 | 7,219.56 |
| 147831 | EPSCor-Gardner Research | 61SNWS | College Work Study | 0.00 | 68.43 | 68.43 |
| 147831 | EPSCor-Gardner Research | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 147831 | EPSCor-Gardner Research | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 147831 | EPSCor-Gardner Research | 760300 | F&A Expenditures | 0.00 | 2,263.38 | 3,467.50 |
| 147832 | Auxetic Chiral Structures | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 9,455.60 | 0.00 | 2,781.06 |
| 147832 | Auxetic Chiral Structures | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 147832 | Auxetic Chiral Structures | 611Q90 | Post Doc | 0.00 | 0.00 | 0.00 |
| 147832 | Auxetic Chiral Structures | 613B90 | Graduate Summer Appoint-Research | 1,680.00 | 11,241.74 | 13,941.74 |
| 147832 | Auxetic Chiral Structures | 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 8,268.53 |
| 147832 | Auxetic Chiral Structures | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 147832 | Auxetic Chiral Structures | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 147832 | Auxetic Chiral Structures | 65YB10 | Base Benefit Distr (fica) | 890.85 | 944.27 | 1,404.68 |
| 147832 | Auxetic Chiral Structures | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 147832 | Auxetic Chiral Structures | 65YQ10 | Post-Doc Fringe Benefit | 0.00 | 0.00 | 0.00 |
| 147832 | Auxetic Chiral Structures | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 147832 | Auxetic Chiral Structures | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 147832 | Auxetic Chiral Structures | 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 |
| 147832 | Auxetic Chiral Structures | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 147832 | Auxetic Chiral Structures | 710D00 | Domestic Travel NH | 132.84 | 0.00 | 0.00 |
| 147832 | Auxetic Chiral Structures | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 147832 | Auxetic Chiral Structures | 711200 | Research Supplies | 59.99 | 769.97 | 769.97 |
| 147832 | Auxetic Chiral Structures | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 147832 | Auxetic Chiral Structures | 714010 | Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 |
| 147832 | Auxetic Chiral Structures | 722200 | Participant Support | 0.00 | 0.00 | 0.00 |
| 147832 | Auxetic Chiral Structures | 760300 | F&A Expenditures | 5,804.16 | 6,154.09 | 12,903.83 |
| 147832 | Auxetic Chiral Structures | 76O120 | Int Alloc- Research Supplies (Chg) | 0.00 | 0.00 | 0.00 |
| 147833 | RNA Dynamics | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 10,914.01 | 6,738.47 | 6,738.47 |
| 147833 | RNA Dynamics | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 147833 | RNA Dynamics | 613B90 | Graduate Summer Appoint-Research | 3,338.48 | 2,153.87 | 5,015.42 |
| 147833 | RNA Dynamics | 613N30 | Graduate Research Assistant | 7,353.58 | 7,600.05 | 9,930.73 |
| 147833 | RNA Dynamics | 613N50 | Graduate - Stipend Only | 0.00 | 0.00 | 0.00 |
| 147833 | RNA Dynamics | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 147833 | RNA Dynamics | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 147833 | RNA Dynamics | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 147833 | RNA Dynamics | 61CPHX | Part Time Hourly | 0.00 | 1,040.00 | 1,040.00 |
| 147833 | RNA Dynamics | 61SNSH | Student Labor | 0.00 | 800.00 | 800.00 |
| 147833 | RNA Dynamics | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 147833 | RNA Dynamics | 65YB10 | Base Benefit Distr (fica) | 1,140.21 | 746.95 | 987.31 |
| 147833 | RNA Dynamics | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 147833 | RNA Dynamics | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 87.36 | 87.36 |
| 147833 | RNA Dynamics | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 147833 | RNA Dynamics | 710100 | Out-of-State Travel | 0.00 | 963.75 | 963.75 |
| 147833 | RNA Dynamics | 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 |
| 147833 | RNA Dynamics | 710300 | Conference Registration Fees | 0.00 | 694.50 | 694.50 |
| 147833 | RNA Dynamics | 710D50 | Domestic Travel Non-NH | 0.00 | 15.50 | 628.87 |
| 147833 | RNA Dynamics | 710N00 | Nonemployee/Student Travel | 572.21 | 1,317.64 | 1,317.64 |
| 147833 | RNA Dynamics | 710N01 | Nonemp/Stud Travl - Wkshop/Conf Fee | 419.00 | 0.00 | 0.00 |
| 147833 | RNA Dynamics | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 147833 | RNA Dynamics | 711200 | Research Supplies | 0.00 | 0.00 | 261.58 |
| 147833 | RNA Dynamics | 713000 | Printing & Copying-General | 0.00 | 1.06 | 1.06 |
| 147833 | RNA Dynamics | 715000 | Non-Cap Equip-General | 4,761.77 | 0.00 | 0.00 |
| 147833 | RNA Dynamics | 760300 | F&A Expenditures | 13,603.69 | 10,632.51 | 13,645.24 |

| 1D - UNH - Durham | | | | 2020 YTD Activity | 2019 YTD Activity | 2019 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **021 - Research & Sponsored Programs** | | | | | | |
| 147833 | RNA Dynamics | 76O130 | Internal Alloc-Print & Copy (Chg) | 140.00 | 225.00 | 260.00 |
| 147834 | I-Corps Sites Program | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 4,429.42 | 4,429.42 |
| 147834 | I-Corps Sites Program | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 147834 | I-Corps Sites Program | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 147834 | I-Corps Sites Program | 65YB10 | Base Benefit Distr (fica) | 0.00 | 372.07 | 372.07 |
| 147834 | I-Corps Sites Program | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 147834 | I-Corps Sites Program | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 147834 | I-Corps Sites Program | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 147834 | I-Corps Sites Program | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 147834 | I-Corps Sites Program | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 147834 | I-Corps Sites Program | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 147834 | I-Corps Sites Program | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 147834 | I-Corps Sites Program | 716120 | Rentals-Property or Room | 0.00 | 0.00 | 0.00 |
| 147834 | I-Corps Sites Program | 717000 | Consulting-General | 0.00 | 0.00 | 0.00 |
| 147834 | I-Corps Sites Program | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 147834 | I-Corps Sites Program | 722200 | Participant Support | 1,842.36 | 241.40 | 3,319.54 |
| 147834 | I-Corps Sites Program | 760300 | F&A Expenditures | 0.00 | 1,248.39 | 1,248.39 |
| 147835 | GEM: Sawtooth Oscillations | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 147835 | GEM: Sawtooth Oscillations | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 147835 | GEM: Sawtooth Oscillations | 613B90 | Graduate Summer Appoint-Research | 0.00 | 3,367.18 | 3,367.18 |
| 147835 | GEM: Sawtooth Oscillations | 613N30 | Graduate Research Assistant | (1,080.00) | 3,564.00 | 9,300.96 |
| 147835 | GEM: Sawtooth Oscillations | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 147835 | GEM: Sawtooth Oscillations | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 147835 | GEM: Sawtooth Oscillations | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 147835 | GEM: Sawtooth Oscillations | 61CPHX | Part Time Hourly | 1,662.50 | 1,995.00 | 7,885.00 |
| 147835 | GEM: Sawtooth Oscillations | 65YB10 | Base Benefit Distr (fica) | 0.00 | 282.84 | 282.84 |
| 147835 | GEM: Sawtooth Oscillations | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 147835 | GEM: Sawtooth Oscillations | 65YP10 | Nonstatus Benefit Distr (Fica) | 133.00 | 167.58 | 662.34 |
| 147835 | GEM: Sawtooth Oscillations | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 147835 | GEM: Sawtooth Oscillations | 710100 | Out-of-State Travel | 0.00 | 1,341.45 | 1,341.45 |
| 147835 | GEM: Sawtooth Oscillations | 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 |
| 147835 | GEM: Sawtooth Oscillations | 710300 | Conference Registration Fees | 0.00 | 580.00 | 580.00 |
| 147835 | GEM: Sawtooth Oscillations | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 147835 | GEM: Sawtooth Oscillations | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 147835 | GEM: Sawtooth Oscillations | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 147835 | GEM: Sawtooth Oscillations | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 147835 | GEM: Sawtooth Oscillations | 713010 | Printing & Copying-Publications | 70.00 | 0.00 | 0.00 |
| 147835 | GEM: Sawtooth Oscillations | 714010 | Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 |
| 147835 | GEM: Sawtooth Oscillations | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 |
| 147835 | GEM: Sawtooth Oscillations | 760300 | F&A Expenditures | 373.09 | 5,366.53 | 11,124.31 |
| 147836 | SHINE Workshop | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 7,314.25 | 7,314.25 |
| 147836 | SHINE Workshop | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 147836 | SHINE Workshop | 65YB10 | Base Benefit Distr (fica) | 0.00 | 614.39 | 614.39 |
| 147836 | SHINE Workshop | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 147836 | SHINE Workshop | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 147836 | SHINE Workshop | 710100 | Out-of-State Travel | 0.00 | 1,138.38 | 1,138.38 |
| 147836 | SHINE Workshop | 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 |
| 147836 | SHINE Workshop | 710300 | Conference Registration Fees | 0.00 | (450.00) | (450.00) |
| 147836 | SHINE Workshop | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 147836 | SHINE Workshop | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 147836 | SHINE Workshop | 717214 | Oth Prof Ser-ServProvAgmt gt $9,999 | 0.00 | 14,000.00 | 14,000.00 |
| 147836 | SHINE Workshop | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 147836 | SHINE Workshop | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 147836 | SHINE Workshop | 722200 | Participant Support | 0.00 | 69,143.84 | 69,143.84 |
| 147836 | SHINE Workshop | 760300 | F&A Expenditures | 0.00 | 5,898.62 | 5,898.62 |
| 147836 | SHINE Workshop | 76O130 | Internal Alloc-Print & Copy (Chg) | 0.00 | 70.00 | 70.00 |
| 147839 | Turbulence & Computing | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 11,130.00 | 10,892.75 | 16,457.75 |
| 147839 | Turbulence & Computing | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 147839 | Turbulence & Computing | 613B90 | Graduate Summer Appoint-Research | 11,728.80 | 5,535.00 | 13,354.20 |
| 147839 | Turbulence & Computing | 613N30 | Graduate Research Assistant | 6,920.04 | 7,600.05 | 19,760.13 |
| 147839 | Turbulence & Computing | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 147839 | Turbulence & Computing | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 147839 | Turbulence & Computing | 65YB10 | Base Benefit Distr (fica) | 1,828.68 | 1,379.94 | 2,504.20 |
| 147839 | Turbulence & Computing | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 147839 | Turbulence & Computing | 710 | Travel | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2020 YTD Activity | 2019 YTD Activity | 2019 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **021 - Research & Sponsored Programs** | | | | | | |
| 147839 | Turbulence & Computing | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 147839 | Turbulence & Computing | 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 |
| 147839 | Turbulence & Computing | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 147839 | Turbulence & Computing | 710D50 | Domestic Travel Non-NH | 0.00 | 0.00 | 1,446.60 |
| 147839 | Turbulence & Computing | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 147839 | Turbulence & Computing | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 147839 | Turbulence & Computing | 760300 | F&A Expenditures | 15,013.55 | 12,068.71 | 25,423.45 |
| 147840 | Nitrogen Fixing Prokaryotes in | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 1,238.86 | 1,238.86 |
| 147840 | Nitrogen Fixing Prokaryotes in | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 147840 | Nitrogen Fixing Prokaryotes in | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 147840 | Nitrogen Fixing Prokaryotes in | 65YB10 | Base Benefit Distr (fica) | 0.00 | 104.06 | 104.06 |
| 147840 | Nitrogen Fixing Prokaryotes in | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 147840 | Nitrogen Fixing Prokaryotes in | 760300 | F&A Expenditures | 0.00 | 349.16 | 349.16 |
| 147841 | CI Leadership for UNH | 615F10 | PAT | 0.00 | 34,120.75 | 42,035.95 |
| 147841 | CI Leadership for UNH | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 147841 | CI Leadership for UNH | 61JBEX | Casual - Exempt | 0.00 | 5,131.09 | 5,131.09 |
| 147841 | CI Leadership for UNH | 61KBBN | OTP-Bonus & Recruit-other than fac | 0.00 | 0.00 | 0.00 |
| 147841 | CI Leadership for UNH | 65YB10 | Base Benefit Distr (fica) | 0.00 | 431.02 | 431.02 |
| 147841 | CI Leadership for UNH | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 14,433.01 | 17,781.13 |
| 147841 | CI Leadership for UNH | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 147841 | CI Leadership for UNH | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 147841 | CI Leadership for UNH | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 147841 | CI Leadership for UNH | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 147841 | CI Leadership for UNH | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 147841 | CI Leadership for UNH | 710D50 | Domestic Travel Non-NH | 0.00 | 147.54 | 147.54 |
| 147841 | CI Leadership for UNH | 711100 | Supplies-General | 0.00 | (1,169.99) | (1,169.99) |
| 147841 | CI Leadership for UNH | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 147841 | CI Leadership for UNH | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 147841 | CI Leadership for UNH | 716027 | Maint & Repairs-Vehicle-Gas-Oil | 0.00 | 0.00 | 0.00 |
| 147841 | CI Leadership for UNH | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 147841 | CI Leadership for UNH | 719200 | Employee Recruiting-General | 0.00 | 0.00 | 0.00 |
| 147841 | CI Leadership for UNH | 760300 | F&A Expenditures | 0.00 | 18,688.82 | 22,653.50 |
| 147842 | REU | 711200 | Research Supplies | 488.79 | 0.00 | 0.00 |
| 147842 | REU | 722200 | Participant Support | 4,000.00 | 0.00 | 2,000.00 |
| 147843 | Acid Deposition&Forest H2O Use | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 147843 | Acid Deposition&Forest H2O Use | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 147843 | Acid Deposition&Forest H2O Use | 615F10 | PAT | 3,396.80 | 4,319.36 | 15,311.96 |
| 147843 | Acid Deposition&Forest H2O Use | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 147843 | Acid Deposition&Forest H2O Use | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 147843 | Acid Deposition&Forest H2O Use | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 147843 | Acid Deposition&Forest H2O Use | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 147843 | Acid Deposition&Forest H2O Use | 65YF10 | Full Fringe Benefit Distr Expe | 1,528.60 | 1,827.05 | 6,476.93 |
| 147843 | Acid Deposition&Forest H2O Use | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 147843 | Acid Deposition&Forest H2O Use | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 147843 | Acid Deposition&Forest H2O Use | 710100 | Out-of-State Travel | 0.00 | 0.00 | 810.89 |
| 147843 | Acid Deposition&Forest H2O Use | 710300 | Conference Registration Fees | 0.00 | 505.00 | 505.00 |
| 147843 | Acid Deposition&Forest H2O Use | 711120 | Supplies-Sets, Scene Shop & Paint | 0.00 | 0.00 | 60.00 |
| 147843 | Acid Deposition&Forest H2O Use | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 147843 | Acid Deposition&Forest H2O Use | 711200 | Research Supplies | 30.81 | 491.67 | 844.00 |
| 147843 | Acid Deposition&Forest H2O Use | 714030 | Postage-Express Mail | 0.00 | 0.00 | 0.00 |
| 147843 | Acid Deposition&Forest H2O Use | 760300 | F&A Expenditures | 2,354.23 | 3,392.99 | 15,726.65 |
| 147843 | Acid Deposition&Forest H2O Use | 76O171 | Int All-ProfServices-Research (Chg) | 0.00 | 0.00 | 6,910.00 |
| 147843 | Acid Deposition&Forest H2O Use | 76O172 | Int Alloc - Misc SLA (Chg) | 0.00 | 0.00 | 2,190.00 |
| 147846 | Multiaxial Plasticity | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 3,280.97 | 3,280.97 |
| 147846 | Multiaxial Plasticity | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 147846 | Multiaxial Plasticity | 611Q90 | Post Doc | 0.00 | 3,437.34 | 4,999.77 |
| 147846 | Multiaxial Plasticity | 613B90 | Graduate Summer Appoint-Research | 0.00 | 183.97 | 183.97 |
| 147846 | Multiaxial Plasticity | 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 |
| 147846 | Multiaxial Plasticity | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 147846 | Multiaxial Plasticity | 65YB10 | Base Benefit Distr (fica) | 0.00 | 291.04 | 291.04 |
| 147846 | Multiaxial Plasticity | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 147846 | Multiaxial Plasticity | 65YQ10 | Post-Doc Fringe Benefit | 0.00 | 804.34 | 1,169.95 |
| 147846 | Multiaxial Plasticity | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 147846 | Multiaxial Plasticity | 710100 | Out-of-State Travel | 0.00 | (1,073.32) | (1,073.32) |
| 147846 | Multiaxial Plasticity | 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2020 YTD Activity | 2019 YTD Activity | 2019 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **021 - Research & Sponsored Programs** | | | | | | |
| 147846 | Multiaxial Plasticity | 710D50 | Domestic Travel Non-NH | 0.00 | 764.61 | 764.61 |
| 147846 | Multiaxial Plasticity | 711132 | Suppli-Software incl Site Lic&Maint | 0.00 | 0.00 | 0.00 |
| 147846 | Multiaxial Plasticity | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 147846 | Multiaxial Plasticity | 711200 | Research Supplies | 0.00 | 502.50 | 502.50 |
| 147846 | Multiaxial Plasticity | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 147846 | Multiaxial Plasticity | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 147846 | Multiaxial Plasticity | 722200 | Participant Support | 0.00 | 0.00 | 0.00 |
| 147846 | Multiaxial Plasticity | 722205 | Participant Sup-Stipends | 0.00 | 0.00 | 0.00 |
| 147846 | Multiaxial Plasticity | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |
| 147846 | Multiaxial Plasticity | 760300 | F&A Expenditures | 0.00 | 3,890.91 | 4,806.72 |
| 147846 | Multiaxial Plasticity | 76O170 | Int All-Prof Services-General (Chg) | 0.00 | 0.00 | 0.00 |
| 147847 | DON In Stream Nutrient Cycling | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 8,346.56 | 8,855.70 | 16,009.89 |
| 147847 | DON In Stream Nutrient Cycling | 611F60 | Faculty NTT Research | 562.77 | 15,080.34 | 40,080.73 |
| 147847 | DON In Stream Nutrient Cycling | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 147847 | DON In Stream Nutrient Cycling | 611Q90 | Post Doc | 0.00 | 0.00 | 0.00 |
| 147847 | DON In Stream Nutrient Cycling | 613B90 | Graduate Summer Appoint-Research | 748.73 | 8,615.40 | 10,175.27 |
| 147847 | DON In Stream Nutrient Cycling | 613N30 | Graduate Research Assistant | 7,353.58 | 8,100.00 | 21,060.00 |
| 147847 | DON In Stream Nutrient Cycling | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 147847 | DON In Stream Nutrient Cycling | 615F10 | PAT | 0.00 | 5,001.79 | 5,958.48 |
| 147847 | DON In Stream Nutrient Cycling | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 147847 | DON In Stream Nutrient Cycling | 617BHO | Operating Staff-Overtime | 0.00 | 20.18 | 24.22 |
| 147847 | DON In Stream Nutrient Cycling | 617F10 | Operating Staff | 0.00 | 4,263.48 | 5,580.09 |
| 147847 | DON In Stream Nutrient Cycling | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 147847 | DON In Stream Nutrient Cycling | 65YB10 | Base Benefit Distr (fica) | 727.63 | 1,469.24 | 2,201.57 |
| 147847 | DON In Stream Nutrient Cycling | 65YF10 | Full Fringe Benefit Distr Expe | 253.26 | 10,298.13 | 21,834.87 |
| 147847 | DON In Stream Nutrient Cycling | 65YQ10 | Post-Doc Fringe Benefit | 0.00 | 0.00 | 0.00 |
| 147847 | DON In Stream Nutrient Cycling | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 147847 | DON In Stream Nutrient Cycling | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 147847 | DON In Stream Nutrient Cycling | 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 |
| 147847 | DON In Stream Nutrient Cycling | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 147847 | DON In Stream Nutrient Cycling | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 147847 | DON In Stream Nutrient Cycling | 710410 | Student or Non-Emp Travel-Lodging | 0.00 | 0.00 | 0.00 |
| 147847 | DON In Stream Nutrient Cycling | 710D50 | Domestic Travel Non-NH | 0.00 | 233.26 | 4,004.59 |
| 147847 | DON In Stream Nutrient Cycling | 710F00 | Foreign Travel | 0.00 | 4,614.52 | 4,614.52 |
| 147847 | DON In Stream Nutrient Cycling | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 147847 | DON In Stream Nutrient Cycling | 711200 | Research Supplies | 0.00 | 13,177.15 | 14,944.28 |
| 147847 | DON In Stream Nutrient Cycling | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 147847 | DON In Stream Nutrient Cycling | 713030 | Printing & Copying-Off Campus | 0.00 | 0.00 | 0.00 |
| 147847 | DON In Stream Nutrient Cycling | 714030 | Postage-Express Mail | 0.00 | 106.11 | 130.19 |
| 147847 | DON In Stream Nutrient Cycling | 716027 | Maint & Repairs-Vehicle-Gas-Oil | 0.00 | 0.00 | 10.12 |
| 147847 | DON In Stream Nutrient Cycling | 716100 | Rentals & Leases-General | 0.00 | 0.00 | 829.45 |
| 147847 | DON In Stream Nutrient Cycling | 716125 | Rentals-Vehicles incl Marine | 0.00 | 0.00 | 0.00 |
| 147847 | DON In Stream Nutrient Cycling | 717000 | Consulting-General | 0.00 | 0.00 | 0.00 |
| 147847 | DON In Stream Nutrient Cycling | 717200 | Other Professional Services-General | 0.00 | 7,827.50 | 7,827.50 |
| 147847 | DON In Stream Nutrient Cycling | 719125 | Licenses/Professional Fees | 863.55 | 0.00 | 0.00 |
| 147847 | DON In Stream Nutrient Cycling | 760300 | F&A Expenditures | 9,522.34 | 44,269.78 | 78,449.67 |
| 147847 | DON In Stream Nutrient Cycling | 76O130 | Internal Alloc-Print & Copy (Chg) | 0.00 | 0.00 | 60.00 |
| 147847 | DON In Stream Nutrient Cycling | 76O16B | Int All-Other Rental & Lease (Chg) | 0.00 | 0.00 | 0.00 |
| 147848 | Elastin-Like Polymer | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 147848 | Elastin-Like Polymer | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 147848 | Elastin-Like Polymer | 613B90 | Graduate Summer Appoint-Research | 521.72 | 3,343.52 | 7,266.62 |
| 147848 | Elastin-Like Polymer | 613N30 | Graduate Research Assistant | 0.00 | 7,600.05 | 20,407.12 |
| 147848 | Elastin-Like Polymer | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 147848 | Elastin-Like Polymer | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 147848 | Elastin-Like Polymer | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 147848 | Elastin-Like Polymer | 65YB10 | Base Benefit Distr (fica) | 41.74 | 280.84 | 610.39 |
| 147848 | Elastin-Like Polymer | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 147848 | Elastin-Like Polymer | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 147848 | Elastin-Like Polymer | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 147848 | Elastin-Like Polymer | 710N00 | Nonemployee/Student Travel | 0.00 | 154.00 | 208.50 |
| 147848 | Elastin-Like Polymer | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 147848 | Elastin-Like Polymer | 711200 | Research Supplies | 0.00 | 120.28 | 120.28 |
| 147848 | Elastin-Like Polymer | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 147848 | Elastin-Like Polymer | 760300 | F&A Expenditures | 284.55 | 5,806.85 | 14,449.53 |
| 147848 | Elastin-Like Polymer | 76O120 | Int Alloc- Research Supplies (Chg) | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2020 YTD Activity | 2019 YTD Activity | 2019 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **021 - Research & Sponsored Programs** | | | | | | |
| 147848 | Elastin-Like Polymer | 76O130 | Internal Alloc-Print & Copy (Chg) | 0.00 | 0.00 | 0.00 |
| 147849 | Use of Math in Biology | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 147849 | Use of Math in Biology | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 147849 | Use of Math in Biology | 611Q90 | Post Doc | 0.00 | 0.00 | 0.00 |
| 147849 | Use of Math in Biology | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 147849 | Use of Math in Biology | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 147849 | Use of Math in Biology | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 147849 | Use of Math in Biology | 65YQ10 | Post-Doc Fringe Benefit | 0.00 | 0.00 | 0.00 |
| 147849 | Use of Math in Biology | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 147849 | Use of Math in Biology | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 147849 | Use of Math in Biology | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 147849 | Use of Math in Biology | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 147849 | Use of Math in Biology | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 147849 | Use of Math in Biology | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 147849 | Use of Math in Biology | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 147849 | Use of Math in Biology | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 147849 | Use of Math in Biology | 714010 | Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 |
| 147849 | Use of Math in Biology | 717000 | Consulting-General | 0.00 | 0.00 | 0.00 |
| 147849 | Use of Math in Biology | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 147849 | Use of Math in Biology | 717214 | Oth Prof Ser-ServProvAgmt gt $9,999 | 0.00 | 0.00 | 0.00 |
| 147849 | Use of Math in Biology | 7300 | Subcontracts | 0.00 | 0.00 | 0.00 |
| 147849 | Use of Math in Biology | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 147849 | Use of Math in Biology | 76O130 | Internal Alloc-Print & Copy (Chg) | 0.00 | 0.00 | 0.00 |
| 147850 | Carsey | 611BSO | Summer Salaries AY faculty - other | 0.00 | 0.00 | 0.00 |
| 147850 | Carsey | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 147850 | Carsey | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 147850 | Carsey | 613B90 | Graduate Summer Appoint-Research | 0.00 | 0.00 | 0.00 |
| 147850 | Carsey | 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 |
| 147850 | Carsey | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 147850 | Carsey | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 147850 | Carsey | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 147850 | Carsey | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 147850 | Carsey | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 147850 | Carsey | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 147850 | Carsey | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 147850 | Carsey | 711132 | Suppli-Software incl Site Lic&Maint | 0.00 | 0.00 | 0.00 |
| 147850 | Carsey | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 147850 | Carsey | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 147850 | Carsey | 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 |
| 147850 | Carsey | 716110 | Rentals-Copier | 0.00 | 0.00 | 0.00 |
| 147850 | Carsey | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 147850 | Carsey | 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 |
| 147850 | Carsey | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 147851 | NSF BREAD | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 7,694.65 | 7,694.65 |
| 147851 | NSF BREAD | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 147851 | NSF BREAD | 611Q90 | Post Doc | 0.00 | 8,299.04 | 9,942.61 |
| 147851 | NSF BREAD | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 147851 | NSF BREAD | 65YB10 | Base Benefit Distr (fica) | 0.00 | 646.35 | 646.35 |
| 147851 | NSF BREAD | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 147851 | NSF BREAD | 65YQ10 | Post-Doc Fringe Benefit | 0.00 | 1,941.98 | 2,326.58 |
| 147851 | NSF BREAD | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 147851 | NSF BREAD | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 147851 | NSF BREAD | 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 |
| 147851 | NSF BREAD | 710F00 | Foreign Travel | 0.00 | 1,372.21 | 2,763.91 |
| 147851 | NSF BREAD | 710F20 | Foreign Travel - Hotel/Lodging | 0.00 | 515.10 | 515.10 |
| 147851 | NSF BREAD | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 147851 | NSF BREAD | 714010 | Postage-Off Campus Mail Services | 0.00 | 13.40 | 13.40 |
| 147851 | NSF BREAD | 714030 | Postage-Express Mail | 0.00 | 36.50 | 36.50 |
| 147851 | NSF BREAD | 717115 | Finl Services-Bank Charges | 14.00 | 0.00 | 64.00 |
| 147851 | NSF BREAD | 717200 | Other Professional Services-General | 0.00 | 0.00 | 20,328.00 |
| 147851 | NSF BREAD | 717214 | Oth Prof Ser-ServProvAgmt gt $9,999 | 0.00 | 0.00 | 0.00 |
| 147851 | NSF BREAD | 719125 | Licenses/Professional Fees | 0.00 | 11.68 | 11.68 |
| 147851 | NSF BREAD | 7300 | Subcontracts | 0.00 | 0.00 | 0.00 |
| 147851 | NSF BREAD | 730000 | Subcontracts | 0.00 | 0.00 | 0.00 |
| 147851 | NSF BREAD | 730001 | Subcontracts 01 | 0.00 | 12,331.00 | 12,331.00 |

| 1D - UNH - Durham | | | | 2020 YTD Activity | 2019 YTD Activity | 2019 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **021 - Research & Sponsored Programs** | | | | | | |
| 147851 | NSF BREAD | 730002 | Subcontracts 02 | 4,870.00 | 0.00 | 69,201.00 |
| 147851 | NSF BREAD | 730003 | Subcontracts 03 | 0.00 | 37,529.00 | 63,481.00 |
| 147851 | NSF BREAD | 760300 | F&A Expenditures | 7.07 | 22,993.14 | 35,018.11 |
| 147852 | Radiation form Thunderstorms | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 3,851.12 | 5,642.30 | 8,943.26 |
| 147852 | Radiation form Thunderstorms | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 147852 | Radiation form Thunderstorms | 613B90 | Graduate Summer Appoint-Research | 0.00 | 0.00 | 0.00 |
| 147852 | Radiation form Thunderstorms | 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 |
| 147852 | Radiation form Thunderstorms | 65YB10 | Base Benefit Distr (fica) | 308.10 | 473.97 | 751.26 |
| 147852 | Radiation form Thunderstorms | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 147852 | Radiation form Thunderstorms | 760300 | F&A Expenditures | 2,100.42 | 3,088.73 | 4,895.75 |
| 147853 | Multi-Spacecraft Observational | 611F60 | Faculty NTT Research | 7,237.96 | 730.69 | 730.69 |
| 147853 | Multi-Spacecraft Observational | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 147853 | Multi-Spacecraft Observational | 611Q90 | Post Doc | 0.00 | 0.00 | 0.00 |
| 147853 | Multi-Spacecraft Observational | 615F10 | PAT | 15,200.28 | 24,832.95 | 65,057.54 |
| 147853 | Multi-Spacecraft Observational | 65YF10 | Full Fringe Benefit Distr Expe | 10,097.20 | 10,813.40 | 27,828.37 |
| 147853 | Multi-Spacecraft Observational | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 147853 | Multi-Spacecraft Observational | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 147853 | Multi-Spacecraft Observational | 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 |
| 147853 | Multi-Spacecraft Observational | 710300 | Conference Registration Fees | 0.00 | 0.00 | 525.00 |
| 147853 | Multi-Spacecraft Observational | 710D50 | Domestic Travel Non-NH | 2,090.66 | 0.00 | 0.00 |
| 147853 | Multi-Spacecraft Observational | 710D51 | Domestic Trvl Non-NH -Workshop/Conf | 650.00 | 0.00 | 0.00 |
| 147853 | Multi-Spacecraft Observational | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 147853 | Multi-Spacecraft Observational | 713010 | Printing & Copying-Publications | 0.00 | 0.00 | 0.00 |
| 147853 | Multi-Spacecraft Observational | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 |
| 147853 | Multi-Spacecraft Observational | 760300 | F&A Expenditures | 17,814.44 | 18,370.39 | 47,541.50 |
| 147853 | Multi-Spacecraft Observational | 76O130 | Internal Alloc-Print & Copy (Chg) | 0.00 | 0.00 | 0.00 |
| 147854 | Role of Intermittency & Shear | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 18,737.84 | 2,545.66 | 18,606.66 |
| 147854 | Role of Intermittency & Shear | 611F60 | Faculty NTT Research | 7,004.12 | 22,049.89 | 30,430.34 |
| 147854 | Role of Intermittency & Shear | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 147854 | Role of Intermittency & Shear | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 147854 | Role of Intermittency & Shear | 61CPHX | Part Time Hourly | 3,255.00 | 0.00 | 2,058.00 |
| 147854 | Role of Intermittency & Shear | 61SNHO | Student Labor - Overtime | 0.00 | 7.50 | 7.50 |
| 147854 | Role of Intermittency & Shear | 61SNSH | Student Labor | 0.00 | 2,590.00 | 2,590.00 |
| 147854 | Role of Intermittency & Shear | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 147854 | Role of Intermittency & Shear | 65YB10 | Base Benefit Distr (fica) | 1,499.01 | 213.85 | 1,562.98 |
| 147854 | Role of Intermittency & Shear | 65YF10 | Full Fringe Benefit Distr Expe | 3,151.85 | 9,327.15 | 12,872.10 |
| 147854 | Role of Intermittency & Shear | 65YP10 | Nonstatus Benefit Distr (Fica) | 260.40 | 0.00 | 172.87 |
| 147854 | Role of Intermittency & Shear | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 147854 | Role of Intermittency & Shear | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 147854 | Role of Intermittency & Shear | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 147854 | Role of Intermittency & Shear | 713010 | Printing & Copying-Publications | 0.00 | 752.00 | 752.00 |
| 147854 | Role of Intermittency & Shear | 717000 | Consulting-General | 0.00 | 0.00 | 0.00 |
| 147854 | Role of Intermittency & Shear | 717200 | Other Professional Services-General | 0.00 | 3,000.00 | 3,000.00 |
| 147854 | Role of Intermittency & Shear | 760300 | F&A Expenditures | 17,123.66 | 20,506.08 | 36,447.09 |
| 147854 | Role of Intermittency & Shear | 76O130 | Internal Alloc-Print & Copy (Chg) | 0.00 | 120.00 | 120.00 |
| 147856 | I-UCRC for Metal Deformation | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 147856 | I-UCRC for Metal Deformation | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 147856 | I-UCRC for Metal Deformation | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 147856 | I-UCRC for Metal Deformation | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 147856 | I-UCRC for Metal Deformation | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 147856 | I-UCRC for Metal Deformation | 710100 | Out-of-State Travel | 0.00 | 1,073.32 | 1,073.32 |
| 147856 | I-UCRC for Metal Deformation | 722200 | Participant Support | 0.00 | 0.00 | 0.00 |
| 147856 | I-UCRC for Metal Deformation | 760300 | F&A Expenditures | 0.00 | 279.06 | 279.06 |
| 147858 | LSAMP Pre-Alliance Planning | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 147858 | LSAMP Pre-Alliance Planning | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 147858 | LSAMP Pre-Alliance Planning | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 147858 | LSAMP Pre-Alliance Planning | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 147858 | LSAMP Pre-Alliance Planning | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 147858 | LSAMP Pre-Alliance Planning | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 147858 | LSAMP Pre-Alliance Planning | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 147858 | LSAMP Pre-Alliance Planning | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 147858 | LSAMP Pre-Alliance Planning | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 147858 | LSAMP Pre-Alliance Planning | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 147858 | LSAMP Pre-Alliance Planning | 716123 | Rental Property/Room (short term) | 0.00 | 0.00 | 0.00 |
| 147858 | LSAMP Pre-Alliance Planning | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2020 YTD Activity | 2019 YTD Activity | 2019 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **021 - Research & Sponsored Programs** | | | | | | |
| 147858 | LSAMP Pre-Alliance Planning | 722200 | Participant Support | 0.00 | 0.00 | 0.00 |
| 147858 | LSAMP Pre-Alliance Planning | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 147858 | LSAMP Pre-Alliance Planning | 76O104 | Int All-Student-Non Employee(Chg) | 0.00 | 0.00 | 0.00 |
| 147858 | LSAMP Pre-Alliance Planning | 76O130 | Internal Alloc-Print & Copy (Chg) | 0.00 | 0.00 | 0.00 |
| 147858 | LSAMP Pre-Alliance Planning | 76O16A | Int All-Property/Room Rent (Chg) | 0.00 | 0.00 | 0.00 |
| 147858 | LSAMP Pre-Alliance Planning | 76O180 | Int Alloc-Telecom Voice (Chg) | 0.00 | 0.00 | 0.00 |
| 147858 | LSAMP Pre-Alliance Planning | 76O190 | Int All-Meals-Non Travel Mtg (Chg) | 0.00 | 0.00 | 0.00 |
| 147859 | Sponge Growth is Nitrogen | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 8,008.71 | 15,399.73 |
| 147859 | Sponge Growth is Nitrogen | 611F60 | Faculty NTT Research | 0.00 | 11,641.13 | 30,942.21 |
| 147859 | Sponge Growth is Nitrogen | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 147859 | Sponge Growth is Nitrogen | 611Q90 | Post Doc | 0.00 | 0.00 | 0.00 |
| 147859 | Sponge Growth is Nitrogen | 613B90 | Graduate Summer Appoint-Research | 7,807.70 | 7,093.17 | 13,785.48 |
| 147859 | Sponge Growth is Nitrogen | 613N30 | Graduate Research Assistant | 0.00 | 8,100.00 | 21,060.00 |
| 147859 | Sponge Growth is Nitrogen | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 147859 | Sponge Growth is Nitrogen | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 147859 | Sponge Growth is Nitrogen | 65YB10 | Base Benefit Distr (fica) | 624.61 | 1,268.57 | 2,451.54 |
| 147859 | Sponge Growth is Nitrogen | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 4,924.20 | 13,088.54 |
| 147859 | Sponge Growth is Nitrogen | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 147859 | Sponge Growth is Nitrogen | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 147859 | Sponge Growth is Nitrogen | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 147859 | Sponge Growth is Nitrogen | 710200 | Foreign Travel | 0.00 | 46.00 | 46.00 |
| 147859 | Sponge Growth is Nitrogen | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 147859 | Sponge Growth is Nitrogen | 710310 | Workshop Registration Fees | 0.00 | 0.00 | 1,347.50 |
| 147859 | Sponge Growth is Nitrogen | 710D50 | Domestic Travel Non-NH | (500.00) | 0.00 | 0.00 |
| 147859 | Sponge Growth is Nitrogen | 710D51 | Domestic Trvl Non-NH -Workshop/Conf | 0.00 | 0.00 | (14.95) |
| 147859 | Sponge Growth is Nitrogen | 710F00 | Foreign Travel | 781.88 | 3,371.47 | 13,715.78 |
| 147859 | Sponge Growth is Nitrogen | 710F01 | Foreign Travel - Workshop/Conf Fees | 0.00 | 0.00 | 1,398.87 |
| 147859 | Sponge Growth is Nitrogen | 710F10 | Foreign Travel - Airfare | 0.00 | 1,370.43 | 3,190.80 |
| 147859 | Sponge Growth is Nitrogen | 710N00 | Nonemployee/Student Travel | 0.00 | 0.00 | 266.50 |
| 147859 | Sponge Growth is Nitrogen | 710N10 | Nonemployee/Student Travel -Airfare | 0.00 | 0.00 | 248.30 |
| 147859 | Sponge Growth is Nitrogen | 711108 | Supplies-Subscription,Newspaper,Mag | 0.00 | 0.00 | 0.00 |
| 147859 | Sponge Growth is Nitrogen | 711132 | Suppli-Software incl Site Lic&Maint | 0.00 | 0.00 | 0.00 |
| 147859 | Sponge Growth is Nitrogen | 711190 | Publications cost | 0.00 | 1,500.00 | 1,500.00 |
| 147859 | Sponge Growth is Nitrogen | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 147859 | Sponge Growth is Nitrogen | 711200 | Research Supplies | 503.90 | 1,737.13 | 6,968.03 |
| 147859 | Sponge Growth is Nitrogen | 714030 | Postage-Express Mail | 0.00 | 277.37 | 384.32 |
| 147859 | Sponge Growth is Nitrogen | 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 |
| 147859 | Sponge Growth is Nitrogen | 716027 | Maint & Repairs-Vehicle-Gas-Oil | 0.00 | 0.00 | 0.00 |
| 147859 | Sponge Growth is Nitrogen | 716100 | Rentals & Leases-General | 0.00 | 200.00 | 9,425.00 |
| 147859 | Sponge Growth is Nitrogen | 716125 | Rentals-Vehicles incl Marine | 0.00 | 0.00 | 0.00 |
| 147859 | Sponge Growth is Nitrogen | 717200 | Other Professional Services-General | 255.00 | 2,410.00 | 2,820.00 |
| 147859 | Sponge Growth is Nitrogen | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |
| 147859 | Sponge Growth is Nitrogen | 760300 | F&A Expenditures | 2,463.00 | 13,506.56 | 37,196.05 |
| 147859 | Sponge Growth is Nitrogen | 76O120 | Int Alloc- Research Supplies (Chg) | 0.00 | 0.00 | 0.00 |
| 147859 | Sponge Growth is Nitrogen | 76O164 | Int All-Maint&Rep-Computer (Chg) | 0.00 | 0.00 | 0.00 |
| 147859 | Sponge Growth is Nitrogen | 76O171 | Int All-ProfServices-Research (Chg) | 0.00 | 0.00 | 5,038.00 |
| 147860 | Clarice Perryman NSF Grad Fell | 613N70 | Graduate Fellow | 0.00 | 4,576.95 | 4,576.95 |
| 147860 | Clarice Perryman NSF Grad Fell | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 147861 | Emily Kyker-Snowman NSF Grad | 613N70 | Graduate Fellow | 0.00 | 4,576.95 | 4,576.95 |
| 147861 | Emily Kyker-Snowman NSF Grad | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 147861 | Emily Kyker-Snowman NSF Grad | 740000 | Cap Equipment | 0.00 | 0.00 | 6,039.00 |
| 147861 | Emily Kyker-Snowman NSF Grad | 76O151 | Int All-NonCapEquip-HW&Periph (Chg) | 0.00 | 6,158.00 | 119.00 |
| 147862 | Lauren Brez NSF Grad Res Fello | 613N70 | Graduate Fellow | 0.00 | 4,576.95 | 4,576.95 |
| 147862 | Lauren Brez NSF Grad Res Fello | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 147862 | Lauren Brez NSF Grad Res Fello | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 147862 | Lauren Brez NSF Grad Res Fello | 710310 | Workshop Registration Fees | 0.00 | 0.00 | 0.00 |
| 147862 | Lauren Brez NSF Grad Res Fello | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 147863 | Wyatt Shell NSF Grad Res Fello | 613N70 | Graduate Fellow | 0.00 | 0.00 | 0.00 |
| 147863 | Wyatt Shell NSF Grad Res Fello | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 147864 | Stabilization Chaotic Systems | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 10,722.24 |
| 147864 | Stabilization Chaotic Systems | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 147864 | Stabilization Chaotic Systems | 613B90 | Graduate Summer Appoint-Research | 4,846.17 | 3,769.26 | 7,923.12 |
| 147864 | Stabilization Chaotic Systems | 613N30 | Graduate Research Assistant | 6,920.03 | 7,169.25 | 18,640.05 |
| 147864 | Stabilization Chaotic Systems | 613N60 | Graduate - PT Lecturer | 0.00 | 0.00 | 0.00 |
| 147864 | Stabilization Chaotic Systems | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2020 YTD Activity | 2019 YTD Activity | 2019 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **021 - Research & Sponsored Programs** | | | | | | |
| 147864 | Stabilization Chaotic Systems | 65YB10 | Base Benefit Distr (fica) | 387.69 | 316.61 | 1,566.21 |
| 147864 | Stabilization Chaotic Systems | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 147864 | Stabilization Chaotic Systems | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 147864 | Stabilization Chaotic Systems | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 147864 | Stabilization Chaotic Systems | 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 |
| 147864 | Stabilization Chaotic Systems | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 147864 | Stabilization Chaotic Systems | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 147864 | Stabilization Chaotic Systems | 710D50 | Domestic Travel Non-NH | 540.11 | 0.00 | 1,908.57 |
| 147864 | Stabilization Chaotic Systems | 710F00 | Foreign Travel | 1,015.00 | 0.00 | 0.00 |
| 147864 | Stabilization Chaotic Systems | 710F01 | Foreign Travel - Workshop/Conf Fees | 1,722.78 | 0.00 | 0.00 |
| 147864 | Stabilization Chaotic Systems | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 147864 | Stabilization Chaotic Systems | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 147864 | Stabilization Chaotic Systems | 760300 | F&A Expenditures | 7,793.04 | 5,683.83 | 20,583.89 |
| 147865 | Axial Eruption Dynamics | 611BLE | Sabbatical Leave Earnings | 0.00 | 0.00 | 0.00 |
| 147865 | Axial Eruption Dynamics | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 147865 | Axial Eruption Dynamics | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 147865 | Axial Eruption Dynamics | 613B90 | Graduate Summer Appoint-Research | 0.00 | 6,686.51 | 8,516.51 |
| 147865 | Axial Eruption Dynamics | 613N30 | Graduate Research Assistant | 0.00 | 4,050.00 | 5,292.00 |
| 147865 | Axial Eruption Dynamics | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 147865 | Axial Eruption Dynamics | 65YB10 | Base Benefit Distr (fica) | 0.00 | 561.68 | 715.40 |
| 147865 | Axial Eruption Dynamics | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 147865 | Axial Eruption Dynamics | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 147865 | Axial Eruption Dynamics | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 147865 | Axial Eruption Dynamics | 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 |
| 147865 | Axial Eruption Dynamics | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 147865 | Axial Eruption Dynamics | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 147865 | Axial Eruption Dynamics | 710D00 | Domestic Travel NH | 0.00 | 1,072.14 | 1,072.14 |
| 147865 | Axial Eruption Dynamics | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 147865 | Axial Eruption Dynamics | 711200 | Research Supplies | (668.44) | 0.00 | 984.61 |
| 147865 | Axial Eruption Dynamics | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 147865 | Axial Eruption Dynamics | 722200 | Participant Support | 0.00 | 0.00 | 0.00 |
| 147865 | Axial Eruption Dynamics | 760300 | F&A Expenditures | (337.56) | 6,247.02 | 8,373.23 |
| 147865 | Axial Eruption Dynamics | 76O220 | Int Alloc- Participant Support(Chg) | 0.00 | 0.00 | 0.00 |
| 147866 | Volcano Teacher Workshop | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 147866 | Volcano Teacher Workshop | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 147866 | Volcano Teacher Workshop | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 147866 | Volcano Teacher Workshop | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 147866 | Volcano Teacher Workshop | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 147866 | Volcano Teacher Workshop | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 147866 | Volcano Teacher Workshop | 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 |
| 147866 | Volcano Teacher Workshop | 722200 | Participant Support | 0.00 | 0.00 | 0.00 |
| 147866 | Volcano Teacher Workshop | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 147867 | Methane Ebullition Fluxes | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 1,870.66 | 4,035.65 | 8,969.33 |
| 147867 | Methane Ebullition Fluxes | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 147867 | Methane Ebullition Fluxes | 613B90 | Graduate Summer Appoint-Research | 2,518.04 | 6,332.34 | 8,490.66 |
| 147867 | Methane Ebullition Fluxes | 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 |
| 147867 | Methane Ebullition Fluxes | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 147867 | Methane Ebullition Fluxes | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 147867 | Methane Ebullition Fluxes | 65YB10 | Base Benefit Distr (fica) | 351.09 | 870.94 | 1,466.68 |
| 147867 | Methane Ebullition Fluxes | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 147867 | Methane Ebullition Fluxes | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 147867 | Methane Ebullition Fluxes | 710100 | Out-of-State Travel | 0.00 | 804.32 | 804.32 |
| 147867 | Methane Ebullition Fluxes | 710400 | Student or Non-Emp Travel | 0.00 | 218.55 | 218.55 |
| 147867 | Methane Ebullition Fluxes | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 147867 | Methane Ebullition Fluxes | 711200 | Research Supplies | 0.00 | 199.23 | 245.58 |
| 147867 | Methane Ebullition Fluxes | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 147867 | Methane Ebullition Fluxes | 760300 | F&A Expenditures | 2,393.62 | 6,292.85 | 10,198.56 |
| 147868 | CRISP Type I | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 5,515.65 | 5,515.65 |
| 147868 | CRISP Type I | 611F60 | Faculty NTT Research | 0.00 | 0.00 | 0.00 |
| 147868 | CRISP Type I | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 147868 | CRISP Type I | 613B90 | Graduate Summer Appoint-Research | 0.00 | 19,422.50 | 19,422.50 |
| 147868 | CRISP Type I | 613N30 | Graduate Research Assistant | 0.00 | 15,200.10 | 29,595.68 |
| 147868 | CRISP Type I | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 147868 | CRISP Type I | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 147868 | CRISP Type I | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2020 YTD Activity | 2019 YTD Activity | 2019 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **021 - Research & Sponsored Programs** | | | | | | |
| 147868 | CRISP Type I | 65YB10 | Base Benefit Distr (fica) | 0.00 | 2,094.76 | 2,094.76 |
| 147868 | CRISP Type I | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 147868 | CRISP Type I | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 147868 | CRISP Type I | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 147868 | CRISP Type I | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 147868 | CRISP Type I | 710400 | Student or Non-Emp Travel | 0.00 | 484.59 | 484.59 |
| 147868 | CRISP Type I | 710D50 | Domestic Travel Non-NH | 0.00 | 0.00 | 708.85 |
| 147868 | CRISP Type I | 710N00 | Nonemployee/Student Travel | 0.00 | 83.00 | 83.00 |
| 147868 | CRISP Type I | 711132 | Suppli-Software incl Site Lic&Maint | 0.00 | 525.00 | 525.00 |
| 147868 | CRISP Type I | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 147868 | CRISP Type I | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 147868 | CRISP Type I | 719100 | Membership Dues & Fees | 0.00 | 147.00 | 147.00 |
| 147868 | CRISP Type I | 722200 | Participant Support | 0.00 | 0.00 | 0.00 |
| 147868 | CRISP Type I | 760300 | F&A Expenditures | 0.00 | 21,961.55 | 29,593.65 |
| 147868 | CRISP Type I | 76O130 | Internal Alloc-Print & Copy (Chg) | 0.00 | 15.70 | 24.30 |
| 147869 | Physics for the Life Sciences | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 5,751.62 | 5,115.39 | 10,045.35 |
| 147869 | Physics for the Life Sciences | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 147869 | Physics for the Life Sciences | 65YB10 | Base Benefit Distr (fica) | 460.14 | 429.69 | 843.81 |
| 147869 | Physics for the Life Sciences | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 147869 | Physics for the Life Sciences | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 147869 | Physics for the Life Sciences | 710300 | Conference Registration Fees | 0.00 | 395.00 | 395.00 |
| 147869 | Physics for the Life Sciences | 710D50 | Domestic Travel Non-NH | 1,020.20 | 961.08 | 1,562.68 |
| 147869 | Physics for the Life Sciences | 760300 | F&A Expenditures | 3,652.14 | 3,485.11 | 6,487.68 |
| 147870 | Arctic-GRO | 611F60 | Faculty NTT Research | 1,958.01 | 0.00 | 0.00 |
| 147870 | Arctic-GRO | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 147870 | Arctic-GRO | 65YF10 | Full Fringe Benefit Distr Expe | 881.10 | 0.00 | 0.00 |
| 147870 | Arctic-GRO | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 147870 | Arctic-GRO | 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 |
| 147870 | Arctic-GRO | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 147870 | Arctic-GRO | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 147870 | Arctic-GRO | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 147870 | Arctic-GRO | 760300 | F&A Expenditures | 1,433.76 | 0.00 | 0.00 |
| 147871 | Sponges and their Microbiomes | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 3,899.20 | 2,407.82 | 8,256.62 |
| 147871 | Sponges and their Microbiomes | 611F60 | Faculty NTT Research | 0.00 | 11,641.18 | 30,942.27 |
| 147871 | Sponges and their Microbiomes | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 147871 | Sponges and their Microbiomes | 611Q90 | Post Doc | 19,992.30 | 21,352.65 | 51,219.15 |
| 147871 | Sponges and their Microbiomes | 613B90 | Graduate Summer Appoint-Research | 0.00 | 4,307.70 | 4,307.70 |
| 147871 | Sponges and their Microbiomes | 613N30 | Graduate Research Assistant | 0.00 | 7,600.05 | 19,760.13 |
| 147871 | Sponges and their Microbiomes | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 147871 | Sponges and their Microbiomes | 61CPEX | Part Time Salary | 22,060.22 | 7,207.87 | 7,207.87 |
| 147871 | Sponges and their Microbiomes | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 147871 | Sponges and their Microbiomes | 61SNSH | Student Labor | 0.00 | 700.00 | 700.00 |
| 147871 | Sponges and their Microbiomes | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 147871 | Sponges and their Microbiomes | 65YB10 | Base Benefit Distr (fica) | 311.94 | 564.09 | 1,055.40 |
| 147871 | Sponges and their Microbiomes | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 4,924.20 | 13,088.53 |
| 147871 | Sponges and their Microbiomes | 65YP10 | Nonstatus Benefit Distr (Fica) | 1,764.82 | 605.46 | 605.46 |
| 147871 | Sponges and their Microbiomes | 65YQ10 | Post-Doc Fringe Benefit | 4,978.10 | 4,996.53 | 11,985.30 |
| 147871 | Sponges and their Microbiomes | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 147871 | Sponges and their Microbiomes | 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 |
| 147871 | Sponges and their Microbiomes | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 147871 | Sponges and their Microbiomes | 710305 | Registration Fees-Other | 0.00 | 0.00 | 0.00 |
| 147871 | Sponges and their Microbiomes | 710310 | Workshop Registration Fees | 0.00 | 0.00 | 1,347.50 |
| 147871 | Sponges and their Microbiomes | 710D50 | Domestic Travel Non-NH | (500.00) | 36.00 | 319.00 |
| 147871 | Sponges and their Microbiomes | 710D60 | Domestic Travel Non-NH - Airfare | 0.00 | 0.00 | 282.06 |
| 147871 | Sponges and their Microbiomes | 710F00 | Foreign Travel | 19,711.20 | 7,803.34 | 12,090.72 |
| 147871 | Sponges and their Microbiomes | 710F10 | Foreign Travel - Airfare | 0.00 | 0.00 | 101.00 |
| 147871 | Sponges and their Microbiomes | 710F15 | Foreign Travel - Other Transp Costs | 0.00 | 0.00 | 1,358.58 |
| 147871 | Sponges and their Microbiomes | 710F20 | Foreign Travel - Hotel/Lodging | 0.00 | 0.00 | 1,532.96 |
| 147871 | Sponges and their Microbiomes | 710N00 | Nonemployee/Student Travel | 0.00 | 0.00 | 266.50 |
| 147871 | Sponges and their Microbiomes | 711100 | Supplies-General | 250.00 | 0.00 | 0.00 |
| 147871 | Sponges and their Microbiomes | 711132 | Suppli-Software incl Site Lic&Maint | 53.00 | 461.96 | 880.83 |
| 147871 | Sponges and their Microbiomes | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 147871 | Sponges and their Microbiomes | 711200 | Research Supplies | 1,168.28 | 17,200.94 | 20,503.28 |
| 147871 | Sponges and their Microbiomes | 714030 | Postage-Express Mail | 50.87 | 191.44 | 324.04 |
| 147871 | Sponges and their Microbiomes | 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2020 YTD Activity | 2019 YTD Activity | 2019 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **021 - Research & Sponsored Programs** | | | | | | |
| 147871 | Sponges and their Microbiomes | 716100 | Rentals & Leases-General | 0.00 | 6,930.00 | 6,930.00 |
| 147871 | Sponges and their Microbiomes | 716125 | Rentals-Vehicles incl Marine | 0.00 | 0.00 | 0.00 |
| 147871 | Sponges and their Microbiomes | 717115 | Finl Services-Bank Charges | 25.00 | 0.00 | 0.00 |
| 147871 | Sponges and their Microbiomes | 717200 | Other Professional Services-General | 1,785.00 | 18,292.60 | 23,875.90 |
| 147871 | Sponges and their Microbiomes | 719125 | Licenses/Professional Fees | 300.00 | 0.00 | 0.00 |
| 147871 | Sponges and their Microbiomes | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |
| 147871 | Sponges and their Microbiomes | 760300 | F&A Expenditures | 38,304.11 | 59,349.94 | 110,958.51 |
| 147871 | Sponges and their Microbiomes | 76O110 | Int All-Supplies-General (Chg) | 0.00 | 15.00 | 15.00 |
| 147871 | Sponges and their Microbiomes | 76O120 | Int Alloc- Research Supplies (Chg) | 0.00 | 258.50 | 304.75 |
| 147871 | Sponges and their Microbiomes | 76O170 | Int All-Prof Services-General (Chg) | 0.00 | 27.25 | 27.25 |
| 147871 | Sponges and their Microbiomes | 76O171 | Int All-ProfServices-Research (Chg) | 0.00 | 0.00 | 432.00 |
| 147872 | MRI: Water Tunnel Flows | 740000 | Cap Equipment | 9,452.00 | 355,837.76 | 445,443.50 |
| 147872 | MRI: Water Tunnel Flows | 740005 | Cap Equipment-Fabricated Equipment | 0.00 | 0.00 | 0.00 |
| 147873 | Magnetosphere Plasma Entropy | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 147873 | Magnetosphere Plasma Entropy | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 147873 | Magnetosphere Plasma Entropy | 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 |
| 147873 | Magnetosphere Plasma Entropy | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 147873 | Magnetosphere Plasma Entropy | 615F10 | PAT | 0.00 | 6,865.50 | 6,865.50 |
| 147873 | Magnetosphere Plasma Entropy | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 147873 | Magnetosphere Plasma Entropy | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 147873 | Magnetosphere Plasma Entropy | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 2,904.11 | 2,904.11 |
| 147873 | Magnetosphere Plasma Entropy | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 147873 | Magnetosphere Plasma Entropy | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 147873 | Magnetosphere Plasma Entropy | 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 |
| 147873 | Magnetosphere Plasma Entropy | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 147873 | Magnetosphere Plasma Entropy | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 147873 | Magnetosphere Plasma Entropy | 710F00 | Foreign Travel | 4,813.12 | 0.00 | 0.00 |
| 147873 | Magnetosphere Plasma Entropy | 710F01 | Foreign Travel - Workshop/Conf Fees | 416.43 | 0.00 | 0.00 |
| 147873 | Magnetosphere Plasma Entropy | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 147873 | Magnetosphere Plasma Entropy | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 147873 | Magnetosphere Plasma Entropy | 713010 | Printing & Copying-Publications | 25.80 | 0.00 | 0.00 |
| 147873 | Magnetosphere Plasma Entropy | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 |
| 147873 | Magnetosphere Plasma Entropy | 760300 | F&A Expenditures | 2,653.96 | 4,933.64 | 4,994.24 |
| 147873 | Magnetosphere Plasma Entropy | 76O130 | Internal Alloc-Print & Copy (Chg) | 0.00 | 0.00 | 120.00 |
| 147874 | Earth's Energy Release | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 147874 | Earth's Energy Release | 613B90 | Graduate Summer Appoint-Research | 0.00 | 3,367.17 | 3,367.17 |
| 147874 | Earth's Energy Release | 613N30 | Graduate Research Assistant | 11,133.58 | 3,799.88 | 13,443.17 |
| 147874 | Earth's Energy Release | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 147874 | Earth's Energy Release | 615F10 | PAT | 0.00 | 7,799.69 | 14,133.02 |
| 147874 | Earth's Energy Release | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 147874 | Earth's Energy Release | 65YB10 | Base Benefit Distr (fica) | 0.00 | 282.84 | 282.84 |
| 147874 | Earth's Energy Release | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 3,299.25 | 5,978.25 |
| 147874 | Earth's Energy Release | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 147874 | Earth's Energy Release | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 147874 | Earth's Energy Release | 710100 | Out-of-State Travel | 0.00 | 236.40 | 1,185.40 |
| 147874 | Earth's Energy Release | 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 |
| 147874 | Earth's Energy Release | 710300 | Conference Registration Fees | 0.00 | 305.00 | 575.00 |
| 147874 | Earth's Energy Release | 710400 | Student or Non-Emp Travel | 0.00 | 420.00 | 1,489.38 |
| 147874 | Earth's Energy Release | 710D50 | Domestic Travel Non-NH | 1,504.92 | 0.00 | 0.00 |
| 147874 | Earth's Energy Release | 710D51 | Domestic Trvl Non-NH -Workshop/Conf | 650.00 | 0.00 | 0.00 |
| 147874 | Earth's Energy Release | 710N00 | Nonemployee/Student Travel | 244.00 | 0.00 | 0.00 |
| 147874 | Earth's Energy Release | 710N01 | Nonemp/Stud Travl - Wkshop/Conf Fee | 300.00 | 0.00 | 0.00 |
| 147874 | Earth's Energy Release | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 147874 | Earth's Energy Release | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 147874 | Earth's Energy Release | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 147874 | Earth's Energy Release | 713010 | Printing & Copying-Publications | 156.15 | 0.00 | 40.00 |
| 147874 | Earth's Energy Release | 716060 | Maint & Repairs-Computer Software | 49.95 | 49.95 | 169.88 |
| 147874 | Earth's Energy Release | 7300 | Subcontracts | 0.00 | 0.00 | 0.00 |
| 147874 | Earth's Energy Release | 730000 | Subcontracts | 0.00 | 0.00 | 0.00 |
| 147874 | Earth's Energy Release | 730002 | Subcontracts 02 | 7,523.38 | 5,821.96 | 36,644.51 |
| 147874 | Earth's Energy Release | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |
| 147874 | Earth's Energy Release | 760300 | F&A Expenditures | 7,089.50 | 9,877.87 | 20,570.67 |
| 147874 | Earth's Energy Release | 76O130 | Internal Alloc-Print & Copy (Chg) | 0.00 | 0.00 | 70.00 |
| 147875 | Thunderstorms Gamma-Ray Glows | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 7,674.35 | 8,466.85 | 15,044.86 |
| 147875 | Thunderstorms Gamma-Ray Glows | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2020 YTD Activity | 2019 YTD Activity | 2019 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **021 - Research & Sponsored Programs** | | | | | | |
| 147875 | Thunderstorms Gamma-Ray Glows | 613B90 | Graduate Summer Appoint-Research | 0.00 | 8,139.50 | 8,139.50 |
| 147875 | Thunderstorms Gamma-Ray Glows | 613N30 | Graduate Research Assistant | 11,498.96 | 8,100.00 | 33,486.56 |
| 147875 | Thunderstorms Gamma-Ray Glows | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 147875 | Thunderstorms Gamma-Ray Glows | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 147875 | Thunderstorms Gamma-Ray Glows | 61SNSH | Student Labor | 210.00 | 0.00 | 380.00 |
| 147875 | Thunderstorms Gamma-Ray Glows | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 147875 | Thunderstorms Gamma-Ray Glows | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 147875 | Thunderstorms Gamma-Ray Glows | 65YB10 | Base Benefit Distr (fica) | 613.94 | 1,394.92 | 1,947.46 |
| 147875 | Thunderstorms Gamma-Ray Glows | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 147875 | Thunderstorms Gamma-Ray Glows | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 147875 | Thunderstorms Gamma-Ray Glows | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 147875 | Thunderstorms Gamma-Ray Glows | 710100 | Out-of-State Travel | 0.00 | 4,158.82 | 5,617.32 |
| 147875 | Thunderstorms Gamma-Ray Glows | 710300 | Conference Registration Fees | 0.00 | 270.00 | 270.00 |
| 147875 | Thunderstorms Gamma-Ray Glows | 710400 | Student or Non-Emp Travel | 0.00 | 2,362.27 | 2,900.67 |
| 147875 | Thunderstorms Gamma-Ray Glows | 710D50 | Domestic Travel Non-NH | 4,735.73 | 0.00 | 0.00 |
| 147875 | Thunderstorms Gamma-Ray Glows | 710N00 | Nonemployee/Student Travel | 3,095.89 | 0.00 | 0.00 |
| 147875 | Thunderstorms Gamma-Ray Glows | 710N01 | Nonemp/Stud Travl - Wkshop/Conf Fee | 290.00 | 0.00 | 0.00 |
| 147875 | Thunderstorms Gamma-Ray Glows | 711100 | Supplies-General | 0.00 | 0.26 | 0.26 |
| 147875 | Thunderstorms Gamma-Ray Glows | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 147875 | Thunderstorms Gamma-Ray Glows | 711200 | Research Supplies | 799.60 | 15,226.97 | 22,098.39 |
| 147875 | Thunderstorms Gamma-Ray Glows | 713010 | Printing & Copying-Publications | 40.00 | 40.00 | 40.00 |
| 147875 | Thunderstorms Gamma-Ray Glows | 714000 | Postage-General | 0.00 | 221.59 | 221.59 |
| 147875 | Thunderstorms Gamma-Ray Glows | 714010 | Postage-Off Campus Mail Services | 70.68 | 44.95 | 661.49 |
| 147875 | Thunderstorms Gamma-Ray Glows | 714030 | Postage-Express Mail | 0.00 | 0.00 | 0.00 |
| 147875 | Thunderstorms Gamma-Ray Glows | 716060 | Maint & Repairs-Computer Software | 14.75 | 13.04 | 56.76 |
| 147875 | Thunderstorms Gamma-Ray Glows | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 147875 | Thunderstorms Gamma-Ray Glows | 718000 | Telecom-General | 0.00 | 13.04 | 13.04 |
| 147875 | Thunderstorms Gamma-Ray Glows | 718008 | Telecom-Internet Services | 0.00 | 30.00 | 30.00 |
| 147875 | Thunderstorms Gamma-Ray Glows | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 147875 | Thunderstorms Gamma-Ray Glows | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 |
| 147875 | Thunderstorms Gamma-Ray Glows | 722200 | Participant Support | 0.00 | 0.00 | (440.46) |
| 147875 | Thunderstorms Gamma-Ray Glows | 7300 | Subcontracts | 0.00 | 0.00 | 0.00 |
| 147875 | Thunderstorms Gamma-Ray Glows | 730002 | Subcontracts 02 | 25,184.46 | 9,441.01 | 18,737.84 |
| 147875 | Thunderstorms Gamma-Ray Glows | 760300 | F&A Expenditures | 14,667.17 | 27,935.46 | 49,685.69 |
| 147875 | Thunderstorms Gamma-Ray Glows | 76O120 | Int Alloc- Research Supplies (Chg) | 0.00 | 0.00 | 0.00 |
| 147875 | Thunderstorms Gamma-Ray Glows | 76O130 | Internal Alloc-Print & Copy (Chg) | 0.00 | 0.00 | 60.00 |
| 147875 | Thunderstorms Gamma-Ray Glows | 76O170 | Int All-Prof Services-General (Chg) | 0.00 | 0.00 | 584.00 |
| 147876 | Adding Animals to the Equation | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 1,770.00 | 0.00 | 1,770.00 |
| 147876 | Adding Animals to the Equation | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 147876 | Adding Animals to the Equation | 613B90 | Graduate Summer Appoint-Research | 3,525.06 | 4,301.33 | 7,322.81 |
| 147876 | Adding Animals to the Equation | 613N30 | Graduate Research Assistant | 6,920.16 | 7,169.25 | 18,640.05 |
| 147876 | Adding Animals to the Equation | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 147876 | Adding Animals to the Equation | 61CPEX | Part Time Salary | 6,300.06 | 4,800.06 | 9,000.09 |
| 147876 | Adding Animals to the Equation | 61SNSH | Student Labor | 97.50 | 0.00 | 0.00 |
| 147876 | Adding Animals to the Equation | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 147876 | Adding Animals to the Equation | 65YB10 | Base Benefit Distr (fica) | 423.60 | 361.31 | 763.79 |
| 147876 | Adding Animals to the Equation | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 147876 | Adding Animals to the Equation | 65YP10 | Nonstatus Benefit Distr (Fica) | 503.97 | 403.20 | 756.00 |
| 147876 | Adding Animals to the Equation | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 147876 | Adding Animals to the Equation | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 147876 | Adding Animals to the Equation | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 147876 | Adding Animals to the Equation | 710D50 | Domestic Travel Non-NH | 18,052.61 | 0.00 | 968.08 |
| 147876 | Adding Animals to the Equation | 710N00 | Nonemployee/Student Travel | 0.00 | 10,766.19 | 10,766.19 |
| 147876 | Adding Animals to the Equation | 710N10 | Nonemployee/Student Travel -Airfare | 0.00 | 0.00 | 2,090.90 |
| 147876 | Adding Animals to the Equation | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 147876 | Adding Animals to the Equation | 711200 | Research Supplies | 82.00 | 361.17 | 1,316.77 |
| 147876 | Adding Animals to the Equation | 714010 | Postage-Off Campus Mail Services | 0.00 | 0.00 | 14.35 |
| 147876 | Adding Animals to the Equation | 714030 | Postage-Express Mail | 0.00 | 0.00 | 0.00 |
| 147876 | Adding Animals to the Equation | 716027 | Maint & Repairs-Vehicle-Gas-Oil | 0.00 | 0.00 | 0.00 |
| 147876 | Adding Animals to the Equation | 716100 | Rentals & Leases-General | 0.00 | 0.00 | 113.79 |
| 147876 | Adding Animals to the Equation | 716125 | Rentals-Vehicles incl Marine | 0.00 | 0.00 | 246.15 |
| 147876 | Adding Animals to the Equation | 717200 | Other Professional Services-General | 0.00 | 1,572.00 | 1,572.00 |
| 147876 | Adding Animals to the Equation | 71C600 | Insurance | 0.00 | 0.00 | 340.00 |
| 147876 | Adding Animals to the Equation | 760300 | F&A Expenditures | 19,025.87 | 15,086.60 | 28,189.57 |
| 147876 | Adding Animals to the Equation | 76C615 | Int Alloc-Auto Fleet Ins | 0.00 | 140.00 | 140.00 |

| 1D - UNH - Durham | | | | 2020 YTD Activity | 2019 YTD Activity | 2019 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **021 - Research & Sponsored Programs** | | | | | | |
| 147877 | Biological Diversity Influence | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 8,393.54 | 4,553.20 | 15,246.35 |
| 147877 | Biological Diversity Influence | 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 2,164.95 | 4,492.93 |
| 147877 | Biological Diversity Influence | 611F60 | Faculty NTT Research | 9,783.10 | 3,296.15 | 4,680.53 |
| 147877 | Biological Diversity Influence | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 147877 | Biological Diversity Influence | 611Q90 | Post Doc | 8,781.17 | 5,781.64 | 31,318.22 |
| 147877 | Biological Diversity Influence | 613B90 | Graduate Summer Appoint-Research | 0.00 | 3,345.48 | 3,345.48 |
| 147877 | Biological Diversity Influence | 613N30 | Graduate Research Assistant | 0.00 | 7,132.73 | 18,640.15 |
| 147877 | Biological Diversity Influence | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 147877 | Biological Diversity Influence | 615F10 | PAT | 27,324.15 | 27,666.55 | 56,410.89 |
| 147877 | Biological Diversity Influence | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 147877 | Biological Diversity Influence | 61CBHO | Part Time - Overtime | 14.76 | 0.00 | 0.00 |
| 147877 | Biological Diversity Influence | 61CPHX | Part Time Hourly | 1,622.50 | 3,687.00 | 3,687.00 |
| 147877 | Biological Diversity Influence | 61SNHO | Student Labor - Overtime | 0.00 | 0.00 | 0.00 |
| 147877 | Biological Diversity Influence | 61SNSH | Student Labor | 1,275.00 | 5,770.00 | 6,825.00 |
| 147877 | Biological Diversity Influence | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 147877 | Biological Diversity Influence | 65YB10 | Base Benefit Distr (fica) | 672.66 | 663.49 | 1,561.72 |
| 147877 | Biological Diversity Influence | 65YF10 | Full Fringe Benefit Distr Expe | 16,698.26 | 14,013.02 | 27,742.20 |
| 147877 | Biological Diversity Influence | 65YP10 | Nonstatus Benefit Distr (Fica) | 129.80 | 309.71 | 309.71 |
| 147877 | Biological Diversity Influence | 65YQ10 | Post-Doc Fringe Benefit | 2,186.51 | 1,352.92 | 7,328.47 |
| 147877 | Biological Diversity Influence | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 147877 | Biological Diversity Influence | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 147877 | Biological Diversity Influence | 710100 | Out-of-State Travel | 0.00 | 1,955.47 | 6,641.38 |
| 147877 | Biological Diversity Influence | 710300 | Conference Registration Fees | 0.00 | 1,065.00 | 1,065.00 |
| 147877 | Biological Diversity Influence | 710D50 | Domestic Travel Non-NH | 40.92 | 0.00 | 0.00 |
| 147877 | Biological Diversity Influence | 710D51 | Domestic Trvl Non-NH -Workshop/Conf | 650.00 | 0.00 | 0.00 |
| 147877 | Biological Diversity Influence | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 147877 | Biological Diversity Influence | 711200 | Research Supplies | 38.93 | 1,235.25 | 1,289.04 |
| 147877 | Biological Diversity Influence | 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 |
| 147877 | Biological Diversity Influence | 716060 | Maint & Repairs-Computer Software | 0.00 | 0.00 | 0.00 |
| 147877 | Biological Diversity Influence | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 147877 | Biological Diversity Influence | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 147877 | Biological Diversity Influence | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |
| 147877 | Biological Diversity Influence | 760300 | F&A Expenditures | 39,193.70 | 42,495.11 | 96,489.99 |
| 147877 | Biological Diversity Influence | 76O120 | Int Alloc- Research Supplies (Chg) | 0.00 | 156.25 | 156.25 |
| 147877 | Biological Diversity Influence | 76O130 | Internal Alloc-Print & Copy (Chg) | 0.00 | 0.00 | 329.00 |
| 147878 | EPSCoR Supplemental Funding | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 147878 | EPSCoR Supplemental Funding | 611F60 | Faculty NTT Research | 0.00 | 0.00 | 0.00 |
| 147878 | EPSCoR Supplemental Funding | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 147878 | EPSCoR Supplemental Funding | 615F10 | PAT | 0.00 | 10,638.24 | 10,638.24 |
| 147878 | EPSCoR Supplemental Funding | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 147878 | EPSCoR Supplemental Funding | 617F10 | Operating Staff | 0.00 | 0.00 | 0.00 |
| 147878 | EPSCoR Supplemental Funding | 61CBHO | Part Time - Overtime | 0.00 | 42.50 | 42.50 |
| 147878 | EPSCoR Supplemental Funding | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 147878 | EPSCoR Supplemental Funding | 61CPHX | Part Time Hourly | 0.00 | 47,292.00 | 47,292.00 |
| 147878 | EPSCoR Supplemental Funding | 61DTEX | Full Time Temp - Exempt | 0.00 | 0.00 | 0.00 |
| 147878 | EPSCoR Supplemental Funding | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 147878 | EPSCoR Supplemental Funding | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 147878 | EPSCoR Supplemental Funding | 65YB10 | Base Benefit Distr (fica) | 0.00 | 3.57 | 3.57 |
| 147878 | EPSCoR Supplemental Funding | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 4,499.96 | 4,499.96 |
| 147878 | EPSCoR Supplemental Funding | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 3,972.52 | 3,972.52 |
| 147878 | EPSCoR Supplemental Funding | 65YT10 | FT Temp Benefit Distr | 0.00 | 0.00 | 0.00 |
| 147878 | EPSCoR Supplemental Funding | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 147878 | EPSCoR Supplemental Funding | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 147878 | EPSCoR Supplemental Funding | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 147878 | EPSCoR Supplemental Funding | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 147878 | EPSCoR Supplemental Funding | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 147878 | EPSCoR Supplemental Funding | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 147878 | EPSCoR Supplemental Funding | 711108 | Supplies-Subscription,Newspaper,Mag | 0.00 | 0.00 | 0.00 |
| 147878 | EPSCoR Supplemental Funding | 711190 | Publications cost | 0.00 | 0.00 | 0.00 |
| 147878 | EPSCoR Supplemental Funding | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 147878 | EPSCoR Supplemental Funding | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 147878 | EPSCoR Supplemental Funding | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 147878 | EPSCoR Supplemental Funding | 713010 | Printing & Copying-Publications | 0.00 | 0.00 | 0.00 |
| 147878 | EPSCoR Supplemental Funding | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 147878 | EPSCoR Supplemental Funding | 714010 | Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2020 YTD Activity | 2019 YTD Activity | 2019 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **021 - Research & Sponsored Programs** | | | | | | |
| 147878 | EPSCoR Supplemental Funding | 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 |
| 147878 | EPSCoR Supplemental Funding | 716123 | Rental Property/Room (short term) | 0.00 | 0.00 | 0.00 |
| 147878 | EPSCoR Supplemental Funding | 717000 | Consulting-General | 0.00 | 0.00 | 0.00 |
| 147878 | EPSCoR Supplemental Funding | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 147878 | EPSCoR Supplemental Funding | 717214 | Oth Prof Ser-ServProvAgmt gt $9,999 | 0.00 | 1,350.00 | 10,000.00 |
| 147878 | EPSCoR Supplemental Funding | 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 |
| 147878 | EPSCoR Supplemental Funding | 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 |
| 147878 | EPSCoR Supplemental Funding | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 147878 | EPSCoR Supplemental Funding | 760000 | Internal Allocations | 0.00 | 0.00 | 0.00 |
| 147878 | EPSCoR Supplemental Funding | 760300 | F&A Expenditures | 0.00 | 33,560.40 | 37,842.15 |
| 147878 | EPSCoR Supplemental Funding | 76O140 | Internal Alloc-Mail & Postage (Chg) | 0.00 | 0.00 | 0.00 |
| 147878 | EPSCoR Supplemental Funding | 76O180 | Int Alloc-Telecom Voice (Chg) | 0.00 | 0.00 | 0.00 |
| 147878 | EPSCoR Supplemental Funding | 76O182 | Int Alloc-Telecom Data (Chg) | 0.00 | 0.00 | 0.00 |
| 147879 | EAGER Microstructure Manufact | 7300 | Subcontracts | 0.00 | 0.00 | 0.00 |
| 147879 | EAGER Microstructure Manufact | 730001 | Subcontracts 01 | 0.00 | 0.00 | 0.00 |
| 147879 | EAGER Microstructure Manufact | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 147880 | Summit Station-ISI Observatory | 611F60 | Faculty NTT Research | 0.00 | 0.00 | 0.00 |
| 147880 | Summit Station-ISI Observatory | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 147880 | Summit Station-ISI Observatory | 615F10 | PAT | 0.00 | 9,971.72 | 9,971.72 |
| 147880 | Summit Station-ISI Observatory | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 147880 | Summit Station-ISI Observatory | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 4,218.06 | 4,218.06 |
| 147880 | Summit Station-ISI Observatory | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 147880 | Summit Station-ISI Observatory | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 147880 | Summit Station-ISI Observatory | 710200 | Foreign Travel | 0.00 | 602.60 | 602.60 |
| 147880 | Summit Station-ISI Observatory | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 147880 | Summit Station-ISI Observatory | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 147880 | Summit Station-ISI Observatory | 714030 | Postage-Express Mail | 0.00 | 0.00 | 0.00 |
| 147880 | Summit Station-ISI Observatory | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 147880 | Summit Station-ISI Observatory | 760300 | F&A Expenditures | 0.00 | 7,470.15 | 7,470.15 |
| 147880 | Summit Station-ISI Observatory | 76O170 | Int All-Prof Services-General (Chg) | 0.00 | 0.00 | 0.00 |
| 147881 | CRII: CHS: Robot Learns | 613B90 | Graduate Summer Appoint-Research | 0.00 | 0.00 | 0.00 |
| 147881 | CRII: CHS: Robot Learns | 613N30 | Graduate Research Assistant | 7,353.32 | 0.00 | 0.00 |
| 147881 | CRII: CHS: Robot Learns | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 147881 | CRII: CHS: Robot Learns | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 147881 | CRII: CHS: Robot Learns | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 147881 | CRII: CHS: Robot Learns | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 147881 | CRII: CHS: Robot Learns | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 147881 | CRII: CHS: Robot Learns | 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 |
| 147881 | CRII: CHS: Robot Learns | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 147881 | CRII: CHS: Robot Learns | 722200 | Participant Support | 0.00 | 0.00 | 0.00 |
| 147881 | CRII: CHS: Robot Learns | 7300 | Subcontracts | 0.00 | 0.00 | 0.00 |
| 147881 | CRII: CHS: Robot Learns | 760300 | F&A Expenditures | 3,713.45 | 0.00 | 0.00 |
| 147881 | CRII: CHS: Robot Learns | 76O130 | Internal Alloc-Print & Copy (Chg) | 0.00 | 0.00 | 0.00 |
| 147882 | Organic Alkalinity | 611F60 | Faculty NTT Research | 3,387.14 | 0.00 | 2,697.19 |
| 147882 | Organic Alkalinity | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 147882 | Organic Alkalinity | 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 |
| 147882 | Organic Alkalinity | 615F10 | PAT | 3,565.61 | 8,528.85 | 18,001.62 |
| 147882 | Organic Alkalinity | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 147882 | Organic Alkalinity | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 147882 | Organic Alkalinity | 61SNSH | Student Labor | 3,939.25 | 0.00 | 1,107.12 |
| 147882 | Organic Alkalinity | 61SNWS | College Work Study | 471.62 | 259.54 | 966.92 |
| 147882 | Organic Alkalinity | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 147882 | Organic Alkalinity | 65YF10 | Full Fringe Benefit Distr Expe | 3,128.73 | 3,607.67 | 8,755.57 |
| 147882 | Organic Alkalinity | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 147882 | Organic Alkalinity | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 147882 | Organic Alkalinity | 710100 | Out-of-State Travel | 0.00 | 1,617.01 | 7,044.09 |
| 147882 | Organic Alkalinity | 710200 | Foreign Travel | 0.00 | 1,132.06 | 2,416.23 |
| 147882 | Organic Alkalinity | 710300 | Conference Registration Fees | 0.00 | 145.00 | 765.00 |
| 147882 | Organic Alkalinity | 710D50 | Domestic Travel Non-NH | 2,029.20 | 0.00 | 0.00 |
| 147882 | Organic Alkalinity | 710D51 | Domestic Trvl Non-NH -Workshop/Conf | 45.00 | 0.00 | 0.00 |
| 147882 | Organic Alkalinity | 710D70 | Domestic Trvl Non-NH Hotel/Lodging | 320.00 | 0.00 | 0.00 |
| 147882 | Organic Alkalinity | 710F00 | Foreign Travel | 3,324.39 | 0.00 | 0.00 |
| 147882 | Organic Alkalinity | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 147882 | Organic Alkalinity | 711200 | Research Supplies | 2,842.56 | 5,422.87 | 13,081.92 |
| 147882 | Organic Alkalinity | 714010 | Postage-Off Campus Mail Services | 220.25 | 24.61 | 376.40 |

| 1D - UNH - Durham | | | | 2020 YTD Activity | 2019 YTD Activity | 2019 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **021 - Research & Sponsored Programs** | | | | | | |
| 147882 | Organic Alkalinity | 717200 | Other Professional Services-General | 4,318.05 | 6,017.80 | 9,920.11 |
| 147882 | Organic Alkalinity | 717214 | Oth Prof Ser-ServProvAgmt gt $9,999 | 0.00 | 0.00 | 0.00 |
| 147882 | Organic Alkalinity | 718000 | Telecom-General | 0.00 | 0.00 | 4.99 |
| 147882 | Organic Alkalinity | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |
| 147882 | Organic Alkalinity | 740005 | Cap Equipment-Fabricated Equipment | 0.00 | 55.97 | 55.97 |
| 147882 | Organic Alkalinity | 760300 | F&A Expenditures | 13,947.73 | 13,790.65 | 34,352.07 |
| 147882 | Organic Alkalinity | 76O120 | Int Alloc- Research Supplies (Chg) | 27.51 | 0.00 | 0.00 |
| 147882 | Organic Alkalinity | 76O170 | Int All-Prof Services-General (Chg) | 0.00 | 553.00 | 2,887.00 |
| 147883 | CRII: CHS: REU | 722200 | Participant Support | 0.00 | 0.00 | 720.00 |
| 147884 | Lightning Initiation | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 7,364.80 | 7,364.80 |
| 147884 | Lightning Initiation | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 147884 | Lightning Initiation | 611Q90 | Post Doc | 0.00 | 0.00 | 0.00 |
| 147884 | Lightning Initiation | 613B90 | Graduate Summer Appoint-Research | 0.00 | 5,611.90 | 5,611.90 |
| 147884 | Lightning Initiation | 613N30 | Graduate Research Assistant | 0.00 | 7,599.75 | 7,053.83 |
| 147884 | Lightning Initiation | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 147884 | Lightning Initiation | 61SNSH | Student Labor | 0.00 | 1,272.89 | 1,272.89 |
| 147884 | Lightning Initiation | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 147884 | Lightning Initiation | 65YB10 | Base Benefit Distr (fica) | 0.00 | 1,090.04 | 1,090.04 |
| 147884 | Lightning Initiation | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 147884 | Lightning Initiation | 65YQ10 | Post-Doc Fringe Benefit | 0.00 | 0.00 | 0.00 |
| 147884 | Lightning Initiation | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 147884 | Lightning Initiation | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 147884 | Lightning Initiation | 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 |
| 147884 | Lightning Initiation | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 147884 | Lightning Initiation | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 147884 | Lightning Initiation | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 147884 | Lightning Initiation | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 147884 | Lightning Initiation | 713010 | Printing & Copying-Publications | 0.00 | 0.00 | 0.00 |
| 147884 | Lightning Initiation | 716060 | Maint & Repairs-Computer Software | 0.00 | 0.00 | 0.00 |
| 147884 | Lightning Initiation | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 |
| 147884 | Lightning Initiation | 760300 | F&A Expenditures | 0.00 | 11,616.76 | 11,341.07 |
| 147884 | Lightning Initiation | 76O112 | Int All-Supplies-Softwar&Licen(Chg) | 0.00 | 0.00 | 0.00 |
| 147884 | Lightning Initiation | 76O130 | Internal Alloc-Print & Copy (Chg) | 0.00 | 64.00 | 64.00 |
| 147885 | Substorms ISC13 Conference | 617NZ0 | Op Staff Unallocated Bud(BudOnly) | 0.00 | 0.00 | 0.00 |
| 147885 | Substorms ISC13 Conference | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 147885 | Substorms ISC13 Conference | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 147885 | Substorms ISC13 Conference | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 147885 | Substorms ISC13 Conference | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 147885 | Substorms ISC13 Conference | 714030 | Postage-Express Mail | 0.00 | 0.00 | 0.00 |
| 147885 | Substorms ISC13 Conference | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 147885 | Substorms ISC13 Conference | 722200 | Participant Support | 0.00 | 0.00 | 0.00 |
| 147885 | Substorms ISC13 Conference | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 147885 | Substorms ISC13 Conference | 76O130 | Internal Alloc-Print & Copy (Chg) | 0.00 | 0.00 | 0.00 |
| 147886 | REU Supplement-RNA Dynamics | 722200 | Participant Support | 2,400.00 | 6,000.00 | 5,907.60 |
| 147887 | IRES: US-German Research | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 866.60 | 1,666.67 | 3,399.86 |
| 147887 | IRES: US-German Research | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 147887 | IRES: US-German Research | 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 9,272.23 |
| 147887 | IRES: US-German Research | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 147887 | IRES: US-German Research | 617NZ0 | Op Staff Unallocated Bud(BudOnly) | 0.00 | 0.00 | 0.00 |
| 147887 | IRES: US-German Research | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 147887 | IRES: US-German Research | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 147887 | IRES: US-German Research | 65YB10 | Base Benefit Distr (fica) | 69.33 | 140.00 | 285.59 |
| 147887 | IRES: US-German Research | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 147887 | IRES: US-German Research | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 147887 | IRES: US-German Research | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 147887 | IRES: US-German Research | 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 |
| 147887 | IRES: US-German Research | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 147887 | IRES: US-German Research | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 147887 | IRES: US-German Research | 71C600 | Insurance | 0.00 | 0.00 | 0.00 |
| 147887 | IRES: US-German Research | 722200 | Participant Support | 9,000.00 | 16,200.00 | 56,749.59 |
| 147887 | IRES: US-German Research | 760300 | F&A Expenditures | 472.64 | 912.37 | 6,543.63 |
| 147887 | IRES: US-German Research | 76O220 | Int Alloc- Participant Support(Chg) | 0.00 | 0.00 | 0.00 |
| 147888 | Chip Integrity and Security | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 8,671.23 | 0.00 | 4,046.57 |
| 147888 | Chip Integrity and Security | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 147888 | Chip Integrity and Security | 613B90 | Graduate Summer Appoint-Research | 1,841.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2020 YTD Activity | 2019 YTD Activity | 2019 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **021 - Research & Sponsored Programs** | | | | | | |
| 147888 | Chip Integrity and Security | 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 |
| 147888 | Chip Integrity and Security | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 147888 | Chip Integrity and Security | 61CPEX | Part Time Salary | 0.00 | 5,000.02 | 5,000.02 |
| 147888 | Chip Integrity and Security | 65YB10 | Base Benefit Distr (fica) | 840.98 | 0.00 | 339.91 |
| 147888 | Chip Integrity and Security | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 147888 | Chip Integrity and Security | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 420.00 | 420.00 |
| 147888 | Chip Integrity and Security | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 147888 | Chip Integrity and Security | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 147888 | Chip Integrity and Security | 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 |
| 147888 | Chip Integrity and Security | 710300 | Conference Registration Fees | 0.00 | 700.00 | 1,510.00 |
| 147888 | Chip Integrity and Security | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 147888 | Chip Integrity and Security | 710D50 | Domestic Travel Non-NH | 0.00 | 0.00 | 420.78 |
| 147888 | Chip Integrity and Security | 710N00 | Nonemployee/Student Travel | 24.00 | 1,248.02 | 1,781.73 |
| 147888 | Chip Integrity and Security | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 147888 | Chip Integrity and Security | 711200 | Research Supplies | 263.62 | 29.92 | 356.83 |
| 147888 | Chip Integrity and Security | 715000 | Non-Cap Equip-General | 0.00 | 0.00 | 0.00 |
| 147888 | Chip Integrity and Security | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 147888 | Chip Integrity and Security | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 |
| 147888 | Chip Integrity and Security | 722200 | Participant Support | 0.00 | 0.00 | 0.00 |
| 147888 | Chip Integrity and Security | 760300 | F&A Expenditures | 5,878.62 | 3,735.97 | 7,090.60 |
| 147888 | Chip Integrity and Security | 76O130 | Internal Alloc-Print & Copy (Chg) | 0.00 | 0.00 | 165.00 |
| 147889 | Modeling Fracture:Haxagon Metl | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 6,638.57 | 3,013.29 | 8,703.48 |
| 147889 | Modeling Fracture:Haxagon Metl | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 147889 | Modeling Fracture:Haxagon Metl | 613B90 | Graduate Summer Appoint-Research | 7,807.74 | 9,961.60 | 16,653.94 |
| 147889 | Modeling Fracture:Haxagon Metl | 613N30 | Graduate Research Assistant | 6,546.67 | 15,200.10 | 29,690.86 |
| 147889 | Modeling Fracture:Haxagon Metl | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 147889 | Modeling Fracture:Haxagon Metl | 65YB10 | Base Benefit Distr (fica) | 1,155.70 | 1,089.90 | 2,130.03 |
| 147889 | Modeling Fracture:Haxagon Metl | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 147889 | Modeling Fracture:Haxagon Metl | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 147889 | Modeling Fracture:Haxagon Metl | 710100 | Out-of-State Travel | 0.00 | 971.11 | 971.11 |
| 147889 | Modeling Fracture:Haxagon Metl | 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 |
| 147889 | Modeling Fracture:Haxagon Metl | 710300 | Conference Registration Fees | 0.00 | 0.00 | 402.27 |
| 147889 | Modeling Fracture:Haxagon Metl | 710D50 | Domestic Travel Non-NH | 161.84 | 0.00 | 592.01 |
| 147889 | Modeling Fracture:Haxagon Metl | 710F00 | Foreign Travel | 1,973.62 | 0.00 | 0.00 |
| 147889 | Modeling Fracture:Haxagon Metl | 711132 | Suppli-Software incl Site Lic&Maint | 0.00 | 0.00 | 350.00 |
| 147889 | Modeling Fracture:Haxagon Metl | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 147889 | Modeling Fracture:Haxagon Metl | 711200 | Research Supplies | 1,137.85 | 1,595.78 | 1,785.78 |
| 147889 | Modeling Fracture:Haxagon Metl | 717200 | Other Professional Services-General | 0.00 | 200.00 | 200.00 |
| 147889 | Modeling Fracture:Haxagon Metl | 717214 | Oth Prof Ser-ServProvAgmt gt $9,999 | 0.00 | 0.00 | 0.00 |
| 147889 | Modeling Fracture:Haxagon Metl | 722200 | Participant Support | 0.00 | 0.00 | 0.00 |
| 147889 | Modeling Fracture:Haxagon Metl | 722205 | Participant Sup-Stipends | 4,900.00 | 0.00 | 0.00 |
| 147889 | Modeling Fracture:Haxagon Metl | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |
| 147889 | Modeling Fracture:Haxagon Metl | 760300 | F&A Expenditures | 12,838.13 | 17,860.20 | 37,588.31 |
| 147889 | Modeling Fracture:Haxagon Metl | 76O110 | Int All-Supplies-General (Chg) | 0.00 | 0.00 | 2,201.27 |
| 147889 | Modeling Fracture:Haxagon Metl | 76O150 | Int All-NonCapEquip (Chg) | 0.00 | 1,895.00 | 1,895.00 |
| 147889 | Modeling Fracture:Haxagon Metl | 76O170 | Int All-Prof Services-General (Chg) | 0.00 | 1,440.00 | 8,856.53 |
| 147890 | I-Corps Participant Support | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 147890 | I-Corps Participant Support | 722200 | Participant Support | 0.00 | 3,030.67 | 3,030.67 |
| 147890 | I-Corps Participant Support | 76O220 | Int Alloc- Participant Support(Chg) | 0.00 | 0.00 | 0.00 |
| 147891 | Color Pattern Divergence | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 3,609.69 | 2,511.29 | 4,746.29 |
| 147891 | Color Pattern Divergence | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 147891 | Color Pattern Divergence | 611Q90 | Post Doc | 18,461.50 | 11,076.90 | 38,769.15 |
| 147891 | Color Pattern Divergence | 61DTHX | Full Time Temp - Hourly | 0.00 | 9,752.00 | 9,752.00 |
| 147891 | Color Pattern Divergence | 65YB10 | Base Benefit Distr (fica) | 288.78 | 210.95 | 398.69 |
| 147891 | Color Pattern Divergence | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 147891 | Color Pattern Divergence | 65YQ10 | Post-Doc Fringe Benefit | 4,596.90 | 2,592.00 | 9,072.00 |
| 147891 | Color Pattern Divergence | 65YT10 | FT Temp Benefit Distr | 0.00 | 819.17 | 819.17 |
| 147891 | Color Pattern Divergence | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 147891 | Color Pattern Divergence | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 147891 | Color Pattern Divergence | 710D50 | Domestic Travel Non-NH | 1,015.39 | 0.00 | 0.00 |
| 147891 | Color Pattern Divergence | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 147891 | Color Pattern Divergence | 711200 | Research Supplies | 0.00 | 540.00 | 540.00 |
| 147891 | Color Pattern Divergence | 714030 | Postage-Express Mail | 0.00 | 0.00 | 106.51 |
| 147891 | Color Pattern Divergence | 717200 | Other Professional Services-General | 0.00 | 2,630.00 | 2,630.00 |
| 147891 | Color Pattern Divergence | 719125 | Licenses/Professional Fees | 0.00 | 0.00 | 91.00 |

| 1D - UNH - Durham | | | | 2020 YTD Activity | 2019 YTD Activity | 2019 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **021 - Research & Sponsored Programs** | | | | | | |
| 147891 | Color Pattern Divergence | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |
| 147891 | Color Pattern Divergence | 760300 | F&A Expenditures | 14,126.01 | 15,216.83 | 33,797.09 |
| 147891 | Color Pattern Divergence | 76O150 | Int All-NonCapEquip (Chg) | 0.00 | 0.00 | 0.00 |
| 147892 | REU Supplement | 722200 | Participant Support | 0.00 | 0.00 | 0.00 |
| 147893 | Hyperactive Antifreeze Protein | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 147893 | Hyperactive Antifreeze Protein | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 147893 | Hyperactive Antifreeze Protein | 613B90 | Graduate Summer Appoint-Research | 0.00 | 0.00 | 0.00 |
| 147893 | Hyperactive Antifreeze Protein | 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 |
| 147893 | Hyperactive Antifreeze Protein | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 147893 | Hyperactive Antifreeze Protein | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 147893 | Hyperactive Antifreeze Protein | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 147893 | Hyperactive Antifreeze Protein | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 147893 | Hyperactive Antifreeze Protein | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 147893 | Hyperactive Antifreeze Protein | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 147893 | Hyperactive Antifreeze Protein | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 147893 | Hyperactive Antifreeze Protein | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 147893 | Hyperactive Antifreeze Protein | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 147893 | Hyperactive Antifreeze Protein | 714010 | Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 |
| 147893 | Hyperactive Antifreeze Protein | 714030 | Postage-Express Mail | 0.00 | 0.00 | 0.00 |
| 147893 | Hyperactive Antifreeze Protein | 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 |
| 147893 | Hyperactive Antifreeze Protein | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 147893 | Hyperactive Antifreeze Protein | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |
| 147893 | Hyperactive Antifreeze Protein | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 147893 | Hyperactive Antifreeze Protein | 76O120 | Int Alloc- Research Supplies (Chg) | 0.00 | 0.00 | 0.00 |
| 147894 | RET SITE: Rise UP | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 7,378.98 | 7,321.09 | 10,467.16 |
| 147894 | RET SITE: Rise UP | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 147894 | RET SITE: Rise UP | 613B90 | Graduate Summer Appoint-Research | 2,250.07 | 0.00 | 0.00 |
| 147894 | RET SITE: Rise UP | 613N10 | Graduate Assistant | 16,000.01 | 0.00 | 0.00 |
| 147894 | RET SITE: Rise UP | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 147894 | RET SITE: Rise UP | 615F10 | PAT | 6,005.85 | 6,185.24 | 13,849.30 |
| 147894 | RET SITE: Rise UP | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 147894 | RET SITE: Rise UP | 65YB10 | Base Benefit Distr (fica) | 771.82 | 614.97 | 879.25 |
| 147894 | RET SITE: Rise UP | 65YF10 | Full Fringe Benefit Distr Expe | 2,702.68 | 2,616.38 | 5,858.35 |
| 147894 | RET SITE: Rise UP | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 147894 | RET SITE: Rise UP | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 147894 | RET SITE: Rise UP | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 147894 | RET SITE: Rise UP | 710300 | Conference Registration Fees | 0.00 | 150.00 | 150.00 |
| 147894 | RET SITE: Rise UP | 710D00 | Domestic Travel NH | 0.00 | 1,106.35 | 1,106.35 |
| 147894 | RET SITE: Rise UP | 710D15 | Domestic Travel NH - Oth Trans Cost | 0.00 | 71.95 | 71.95 |
| 147894 | RET SITE: Rise UP | 711100 | Supplies-General | 3.33 | 0.00 | 0.00 |
| 147894 | RET SITE: Rise UP | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 147894 | RET SITE: Rise UP | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 147894 | RET SITE: Rise UP | 717000 | Consulting-General | 0.00 | 0.00 | 0.00 |
| 147894 | RET SITE: Rise UP | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 147894 | RET SITE: Rise UP | 722200 | Participant Support | 7,523.63 | 4,729.71 | 6,128.42 |
| 147894 | RET SITE: Rise UP | 722205 | Participant Sup-Stipends | 23,125.00 | 29,275.00 | 37,800.00 |
| 147894 | RET SITE: Rise UP | 760300 | F&A Expenditures | 17,743.06 | 9,238.26 | 16,803.86 |
| 147894 | RET SITE: Rise UP | 76O000 | Internal Allocations - Charges | 0.00 | 0.00 | 0.00 |
| 147894 | RET SITE: Rise UP | 76O130 | Internal Alloc-Print & Copy (Chg) | 22.00 | 0.00 | 0.00 |
| 147894 | RET SITE: Rise UP | 76O160 | Int All-Maint&Repair-General (Chg) | 0.00 | 0.00 | 0.00 |
| 147894 | RET SITE: Rise UP | 76O170 | Int All-Prof Services-General (Chg) | 0.00 | 0.00 | 0.00 |
| 147894 | RET SITE: Rise UP | 76O175 | Int Alloc-Academic Tech SLA (Chg) | 0.00 | 227.66 | 227.66 |
| 147894 | RET SITE: Rise UP | 76O191 | Int All-Meals-Group or Class (Chg) | 0.00 | 0.00 | 665.00 |
| 147894 | RET SITE: Rise UP | 76O220 | Int Alloc- Participant Support(Chg) | 4,183.00 | 5,471.10 | 5,471.10 |
| 147895 | The Living Bridge: Part. Sup. | 722200 | Participant Support | 0.00 | 5,000.00 | 5,000.00 |
| 147896 | CREST: Teacher Success | 611BFX | Faculty Casual | 0.00 | 500.00 | 500.00 |
| 147896 | CREST: Teacher Success | 611BSO | Summer Salaries AY faculty - other | 1,047.28 | 0.00 | 0.00 |
| 147896 | CREST: Teacher Success | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 8,527.78 | 11,470.27 | 16,314.41 |
| 147896 | CREST: Teacher Success | 611BXM | Supplemental-Other-Misc | 1,288.50 | 0.00 | 0.00 |
| 147896 | CREST: Teacher Success | 611BXR | Supplemental-SR (A-Funds) | 0.00 | 0.00 | 2,326.46 |
| 147896 | CREST: Teacher Success | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 147896 | CREST: Teacher Success | 615F10 | PAT | 3,221.87 | 3,430.02 | 8,239.06 |
| 147896 | CREST: Teacher Success | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 147896 | CREST: Teacher Success | 617NZ0 | Op Staff Unallocated Bud(BudOnly) | 0.00 | 0.00 | 0.00 |
| 147896 | CREST: Teacher Success | 61CPEX | Part Time Salary | 3,800.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2020 YTD Activity | 2019 YTD Activity | 2019 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **021 - Research & Sponsored Programs** | | | | | | |
| 147896 | CREST: Teacher Success | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 147896 | CREST: Teacher Success | 65YB10 | Base Benefit Distr (fica) | 869.08 | 1,005.50 | 1,607.85 |
| 147896 | CREST: Teacher Success | 65YF10 | Full Fringe Benefit Distr Expe | 1,449.90 | 1,450.92 | 3,485.10 |
| 147896 | CREST: Teacher Success | 65YP10 | Nonstatus Benefit Distr (Fica) | 304.00 | 0.00 | 0.00 |
| 147896 | CREST: Teacher Success | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 147896 | CREST: Teacher Success | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 147896 | CREST: Teacher Success | 710D50 | Domestic Travel Non-NH | 411.52 | 826.00 | 826.00 |
| 147896 | CREST: Teacher Success | 710N10 | Nonemployee/Student Travel -Airfare | 0.00 | 0.00 | 253.60 |
| 147896 | CREST: Teacher Success | 710N20 | Nonemp/Stud Travl - Hotel/Lodging | 411.52 | 0.00 | 0.00 |
| 147896 | CREST: Teacher Success | 711100 | Supplies-General | 0.00 | 223.90 | 223.90 |
| 147896 | CREST: Teacher Success | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 147896 | CREST: Teacher Success | 717000 | Consulting-General | 0.00 | 0.00 | 0.00 |
| 147896 | CREST: Teacher Success | 717200 | Other Professional Services-General | 0.00 | 150.00 | 150.00 |
| 147896 | CREST: Teacher Success | 717214 | Oth Prof Ser-ServProvAgmt gt $9,999 | 0.00 | 1,137.40 | 4,287.40 |
| 147896 | CREST: Teacher Success | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 102.26 | 0.00 |
| 147896 | CREST: Teacher Success | 722200 | Participant Support | 0.00 | 731.14 | 731.14 |
| 147896 | CREST: Teacher Success | 722205 | Participant Sup-Stipends | 84.00 | 269.40 | 620.40 |
| 147896 | CREST: Teacher Success | 7300 | Subcontracts | 0.00 | 0.00 | 0.00 |
| 147896 | CREST: Teacher Success | 730001 | Subcontracts 01 | 0.00 | 0.00 | 0.00 |
| 147896 | CREST: Teacher Success | 760300 | F&A Expenditures | 7,713.01 | 7,348.38 | 13,655.34 |
| 147896 | CREST: Teacher Success | 76O104 | Int All-Student-Non Employee(Chg) | 0.00 | 0.00 | 0.00 |
| 147896 | CREST: Teacher Success | 76O130 | Internal Alloc-Print & Copy (Chg) | 70.36 | 70.00 | 70.00 |
| 147896 | CREST: Teacher Success | 76O175 | Int Alloc-Academic Tech SLA (Chg) | 510.00 | 510.00 | 510.00 |
| 147897 | Master's Program in NH | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 9,535.34 | 9,535.34 |
| 147897 | Master's Program in NH | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 147897 | Master's Program in NH | 615F10 | PAT | 0.00 | 3,737.00 | 3,737.00 |
| 147897 | Master's Program in NH | 616F10 | Extension Educator | 0.00 | 0.00 | 0.00 |
| 147897 | Master's Program in NH | 61CPEX | Part Time Salary | 0.00 | 0.00 | 3,800.00 |
| 147897 | Master's Program in NH | 65YB10 | Base Benefit Distr (fica) | 0.00 | 800.97 | 800.97 |
| 147897 | Master's Program in NH | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 1,580.80 | 1,580.80 |
| 147897 | Master's Program in NH | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 319.20 |
| 147897 | Master's Program in NH | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 147897 | Master's Program in NH | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 147897 | Master's Program in NH | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 147897 | Master's Program in NH | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 147897 | Master's Program in NH | 717000 | Consulting-General | 0.00 | 0.00 | 0.00 |
| 147897 | Master's Program in NH | 717216 | Oth Prof Ser-ServProvAgmt lt $9,999 | 0.00 | 3,800.00 | 0.00 |
| 147897 | Master's Program in NH | 719005 | Business Meals-Group or Class Meals | 0.00 | 0.00 | 0.00 |
| 147897 | Master's Program in NH | 722200 | Participant Support | 0.00 | 0.00 | 0.00 |
| 147897 | Master's Program in NH | 722205 | Participant Sup-Stipends | 0.00 | 1,200.00 | 1,200.00 |
| 147897 | Master's Program in NH | 760300 | F&A Expenditures | 0.00 | 6,849.96 | 6,962.32 |
| 147897 | Master's Program in NH | 76O104 | Int All-Student-Non Employee(Chg) | 0.00 | 6.00 | 6.00 |
| 147898 | REU Supplement | 722200 | Participant Support | 0.00 | 0.00 | 0.00 |
| 147899 | Enhancing Prep of Secondary | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 6,810.45 | 6,556.91 | 19,326.50 |
| 147899 | Enhancing Prep of Secondary | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 147899 | Enhancing Prep of Secondary | 613B90 | Graduate Summer Appoint-Research | 0.00 | 9,644.46 | 9,644.46 |
| 147899 | Enhancing Prep of Secondary | 613N50 | Graduate - Stipend Only | 0.00 | 1,820.00 | 1,950.00 |
| 147899 | Enhancing Prep of Secondary | 61CPEX | Part Time Salary | 2,500.00 | 8,000.00 | 10,000.00 |
| 147899 | Enhancing Prep of Secondary | 61SNSH | Student Labor | 2,997.00 | 0.00 | 0.00 |
| 147899 | Enhancing Prep of Secondary | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 147899 | Enhancing Prep of Secondary | 65YB10 | Base Benefit Distr (fica) | 544.83 | 1,360.90 | 2,433.55 |
| 147899 | Enhancing Prep of Secondary | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 147899 | Enhancing Prep of Secondary | 65YP10 | Nonstatus Benefit Distr (Fica) | 200.00 | 672.00 | 840.00 |
| 147899 | Enhancing Prep of Secondary | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 147899 | Enhancing Prep of Secondary | 710100 | Out-of-State Travel | 0.00 | 525.10 | 0.00 |
| 147899 | Enhancing Prep of Secondary | 710200 | Foreign Travel | 0.00 | 0.00 | 2,060.20 |
| 147899 | Enhancing Prep of Secondary | 710300 | Conference Registration Fees | 0.00 | 1,000.00 | 2,060.00 |
| 147899 | Enhancing Prep of Secondary | 710400 | Student or Non-Emp Travel | 0.00 | 353.16 | 353.16 |
| 147899 | Enhancing Prep of Secondary | 710D50 | Domestic Travel Non-NH | 1,744.20 | 546.86 | 3,187.72 |
| 147899 | Enhancing Prep of Secondary | 710D51 | Domestic Trvl Non-NH -Workshop/Conf | 1,730.00 | 0.00 | 0.00 |
| 147899 | Enhancing Prep of Secondary | 710N00 | Nonemployee/Student Travel | 0.00 | 0.00 | 502.24 |
| 147899 | Enhancing Prep of Secondary | 711132 | Suppli-Software incl Site Lic&Maint | 0.00 | 0.00 | 0.00 |
| 147899 | Enhancing Prep of Secondary | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 147899 | Enhancing Prep of Secondary | 711200 | Research Supplies | 28.71 | 0.00 | 1,324.96 |
| 147899 | Enhancing Prep of Secondary | 717000 | Consulting-General | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2020 YTD Activity | 2019 YTD Activity | 2019 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **021 - Research & Sponsored Programs** | | | | | | |
| 147899 | Enhancing Prep of Secondary | 717214 | Oth Prof Ser-ServProvAgmt gt $9,999 | 0.00 | 0.00 | 0.00 |
| 147899 | Enhancing Prep of Secondary | 719100 | Membership Dues & Fees | 0.00 | 0.99 | 0.99 |
| 147899 | Enhancing Prep of Secondary | 760300 | F&A Expenditures | 8,360.39 | 15,392.61 | 27,110.35 |
| 147899 | Enhancing Prep of Secondary | 76O130 | Internal Alloc-Print & Copy (Chg) | 0.00 | 0.00 | 0.00 |
| 147900 | Proton Exchange Membrane Cell | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 13,225.00 | 9,792.69 | 9,792.69 |
| 147900 | Proton Exchange Membrane Cell | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 147900 | Proton Exchange Membrane Cell | 613N30 | Graduate Research Assistant | 6,920.03 | 0.00 | 0.00 |
| 147900 | Proton Exchange Membrane Cell | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 147900 | Proton Exchange Membrane Cell | 61DTEX | Full Time Temp - Exempt | 0.00 | 4,500.00 | 4,500.00 |
| 147900 | Proton Exchange Membrane Cell | 61SNSH | Student Labor | 30.00 | 0.00 | 0.00 |
| 147900 | Proton Exchange Membrane Cell | 61SNWS | College Work Study | 70.50 | 0.00 | 0.00 |
| 147900 | Proton Exchange Membrane Cell | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 147900 | Proton Exchange Membrane Cell | 65YB10 | Base Benefit Distr (fica) | 1,058.00 | 822.57 | 822.57 |
| 147900 | Proton Exchange Membrane Cell | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 147900 | Proton Exchange Membrane Cell | 65YT10 | FT Temp Benefit Distr | 0.00 | 378.00 | 378.00 |
| 147900 | Proton Exchange Membrane Cell | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 147900 | Proton Exchange Membrane Cell | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 147900 | Proton Exchange Membrane Cell | 710300 | Conference Registration Fees | 0.00 | 570.00 | 570.00 |
| 147900 | Proton Exchange Membrane Cell | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 147900 | Proton Exchange Membrane Cell | 710D50 | Domestic Travel Non-NH | 4,853.44 | 0.00 | 0.00 |
| 147900 | Proton Exchange Membrane Cell | 710N00 | Nonemployee/Student Travel | 2,310.22 | 1,915.14 | 1,915.14 |
| 147900 | Proton Exchange Membrane Cell | 711132 | Suppli-Software incl Site Lic&Maint | 0.00 | 300.00 | 300.00 |
| 147900 | Proton Exchange Membrane Cell | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 147900 | Proton Exchange Membrane Cell | 711200 | Research Supplies | 1,363.32 | 256.22 | 256.22 |
| 147900 | Proton Exchange Membrane Cell | 713000 | Printing & Copying-General | 0.00 | 341.81 | 341.81 |
| 147900 | Proton Exchange Membrane Cell | 714010 | Postage-Off Campus Mail Services | 0.00 | 18.38 | 18.38 |
| 147900 | Proton Exchange Membrane Cell | 719100 | Membership Dues & Fees | 2,370.00 | 0.00 | 0.00 |
| 147900 | Proton Exchange Membrane Cell | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |
| 147900 | Proton Exchange Membrane Cell | 760300 | F&A Expenditures | 16,261.23 | 9,541.87 | 9,541.87 |
| 147901 | Role of Inhomogeneities | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 9,462.00 |
| 147901 | Role of Inhomogeneities | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 147901 | Role of Inhomogeneities | 613B90 | Graduate Summer Appoint-Research | 11,876.06 | 5,611.97 | 15,791.45 |
| 147901 | Role of Inhomogeneities | 613N30 | Graduate Research Assistant | 7,353.32 | 8,100.08 | 30,332.42 |
| 147901 | Role of Inhomogeneities | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 147901 | Role of Inhomogeneities | 61CPHX | Part Time Hourly | 0.00 | 2,030.00 | 2,030.00 |
| 147901 | Role of Inhomogeneities | 61SNHO | Student Labor - Overtime | 2.50 | 0.00 | 0.00 |
| 147901 | Role of Inhomogeneities | 61SNSH | Student Labor | 1,285.00 | 0.00 | 1,225.00 |
| 147901 | Role of Inhomogeneities | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 147901 | Role of Inhomogeneities | 65YB10 | Base Benefit Distr (fica) | 950.08 | 471.41 | 2,121.31 |
| 147901 | Role of Inhomogeneities | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 147901 | Role of Inhomogeneities | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 170.52 | 170.52 |
| 147901 | Role of Inhomogeneities | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 147901 | Role of Inhomogeneities | 710200 | Foreign Travel | 0.00 | 0.00 | 784.10 |
| 147901 | Role of Inhomogeneities | 710300 | Conference Registration Fees | 0.00 | 0.00 | 1,111.14 |
| 147901 | Role of Inhomogeneities | 710D50 | Domestic Travel Non-NH | 426.81 | 0.00 | 54.28 |
| 147901 | Role of Inhomogeneities | 710N00 | Nonemployee/Student Travel | 0.00 | 319.50 | 849.75 |
| 147901 | Role of Inhomogeneities | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 147901 | Role of Inhomogeneities | 711200 | Research Supplies | 2,310.76 | 2,840.34 | 5,825.37 |
| 147901 | Role of Inhomogeneities | 714010 | Postage-Off Campus Mail Services | 0.00 | 0.00 | 37.79 |
| 147901 | Role of Inhomogeneities | 715000 | Non-Cap Equip-General | 0.00 | 2,722.00 | 3,477.48 |
| 147901 | Role of Inhomogeneities | 716100 | Rentals & Leases-General | 0.00 | 0.00 | 72.10 |
| 147901 | Role of Inhomogeneities | 717200 | Other Professional Services-General | 3,219.50 | 2,460.90 | 9,769.58 |
| 147901 | Role of Inhomogeneities | 760300 | F&A Expenditures | 13,899.41 | 12,516.65 | 42,088.61 |
| 147901 | Role of Inhomogeneities | 76O120 | Int Alloc- Research Supplies (Chg) | 99.53 | 58.74 | 229.47 |
| 147902 | Participant Support | 722200 | Participant Support | 233.64 | 0.00 | 653.44 |
| 147903 | Landscape Scale Detection | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 147903 | Landscape Scale Detection | 615F10 | PAT | 0.00 | 6,985.59 | 18,431.05 |
| 147903 | Landscape Scale Detection | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 147903 | Landscape Scale Detection | 61CPHX | Part Time Hourly | 1,965.00 | 480.00 | 2,040.00 |
| 147903 | Landscape Scale Detection | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 147903 | Landscape Scale Detection | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 2,954.90 | 7,796.30 |
| 147903 | Landscape Scale Detection | 65YP10 | Nonstatus Benefit Distr (Fica) | 157.20 | 40.32 | 171.36 |
| 147903 | Landscape Scale Detection | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 147903 | Landscape Scale Detection | 710100 | Out-of-State Travel | 0.00 | 1,827.00 | 2,828.94 |
| 147903 | Landscape Scale Detection | 710D50 | Domestic Travel Non-NH | 750.75 | 1,271.04 | 1,271.04 |

| 1D - UNH - Durham | | | | 2020 YTD Activity | 2019 YTD Activity | 2019 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **021 - Research & Sponsored Programs** | | | | | | |
| 147903 | Landscape Scale Detection | 710D70 | Domestic Trvl Non-NH Hotel/Lodging | 0.00 | 1,077.81 | 1,077.81 |
| 147903 | Landscape Scale Detection | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 147903 | Landscape Scale Detection | 711200 | Research Supplies | 0.00 | 262.57 | 528.83 |
| 147903 | Landscape Scale Detection | 717000 | Consulting-General | 0.00 | 0.00 | 0.00 |
| 147903 | Landscape Scale Detection | 760300 | F&A Expenditures | 1,450.84 | 7,524.11 | 17,243.40 |
| 147904 | Legal Socialization Model | 611BSR | Summer Salary AY Fac-SR-A-Fnd | (7,674.00) | 15,747.21 | 15,747.21 |
| 147904 | Legal Socialization Model | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 147904 | Legal Socialization Model | 611PFS | [NSE] Faculty Semester/Term | 0.00 | 2,724.09 | 2,724.09 |
| 147904 | Legal Socialization Model | 613N10 | Graduate Assistant | 3,273.34 | 10,754.23 | 27,961.03 |
| 147904 | Legal Socialization Model | 613N30 | Graduate Research Assistant | 0.00 | 3,584.63 | 9,320.03 |
| 147904 | Legal Socialization Model | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 147904 | Legal Socialization Model | 61CBHX | Part Time Hourly (w/ status) | 0.00 | 520.00 | 520.00 |
| 147904 | Legal Socialization Model | 61SNSH | Student Labor | 600.00 | 828.00 | 1,980.00 |
| 147904 | Legal Socialization Model | 61SNWS | College Work Study | 525.00 | 486.00 | 1,668.00 |
| 147904 | Legal Socialization Model | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 147904 | Legal Socialization Model | 65YB10 | Base Benefit Distr (fica) | (644.62) | 1,366.45 | 1,366.45 |
| 147904 | Legal Socialization Model | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 147904 | Legal Socialization Model | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 228.83 | 228.83 |
| 147904 | Legal Socialization Model | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 147904 | Legal Socialization Model | 710300 | Conference Registration Fees | 0.00 | 0.00 | 245.00 |
| 147904 | Legal Socialization Model | 710D50 | Domestic Travel Non-NH | 0.00 | 0.00 | 1,180.68 |
| 147904 | Legal Socialization Model | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 147904 | Legal Socialization Model | 711200 | Research Supplies | 104.88 | 52.44 | 157.32 |
| 147904 | Legal Socialization Model | 717214 | Oth Prof Ser-ServProvAgmt gt $9,999 | 0.00 | 0.00 | 0.00 |
| 147904 | Legal Socialization Model | 760300 | F&A Expenditures | (1,926.79) | 18,327.39 | 31,864.74 |
| 147904 | Legal Socialization Model | 76O130 | Internal Alloc-Print & Copy (Chg) | 0.00 | 0.00 | 0.00 |
| 147904 | Legal Socialization Model | 76O140 | Internal Alloc-Mail & Postage (Chg) | 0.00 | 0.00 | 0.00 |
| 147905 | RPA-Directed Repair of DNA | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 7,291.34 | 4,425.20 | 10,674.92 |
| 147905 | RPA-Directed Repair of DNA | 611F60 | Faculty NTT Research | 14,471.67 | 15,042.01 | 41,666.91 |
| 147905 | RPA-Directed Repair of DNA | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 147905 | RPA-Directed Repair of DNA | 613B90 | Graduate Summer Appoint-Research | 6,585.48 | 6,766.59 | 12,874.14 |
| 147905 | RPA-Directed Repair of DNA | 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 10,530.03 |
| 147905 | RPA-Directed Repair of DNA | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 147905 | RPA-Directed Repair of DNA | 61CBHO | Part Time - Overtime | 0.00 | 40.00 | 40.00 |
| 147905 | RPA-Directed Repair of DNA | 61CPHX | Part Time Hourly | 11,842.50 | 11,761.25 | 34,222.50 |
| 147905 | RPA-Directed Repair of DNA | 61SNSH | Student Labor | 1,147.50 | 0.00 | 675.00 |
| 147905 | RPA-Directed Repair of DNA | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 147905 | RPA-Directed Repair of DNA | 65YB10 | Base Benefit Distr (fica) | 1,110.15 | 943.48 | 1,981.48 |
| 147905 | RPA-Directed Repair of DNA | 65YF10 | Full Fringe Benefit Distr Expe | 6,512.22 | 6,362.73 | 17,625.06 |
| 147905 | RPA-Directed Repair of DNA | 65YP10 | Nonstatus Benefit Distr (Fica) | 947.40 | 987.96 | 2,874.73 |
| 147905 | RPA-Directed Repair of DNA | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 147905 | RPA-Directed Repair of DNA | 710D01 | Domestic Travel NH - Wkshp/Conf Fee | 0.00 | 0.00 | 140.00 |
| 147905 | RPA-Directed Repair of DNA | 711132 | Suppli-Software incl Site Lic&Maint | 0.00 | 99.95 | 120.94 |
| 147905 | RPA-Directed Repair of DNA | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 147905 | RPA-Directed Repair of DNA | 711200 | Research Supplies | 2,129.00 | 5,774.72 | 17,016.23 |
| 147905 | RPA-Directed Repair of DNA | 715005 | Non-Cap Equip-Computer Hardware | 0.00 | 0.00 | 0.00 |
| 147905 | RPA-Directed Repair of DNA | 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 |
| 147905 | RPA-Directed Repair of DNA | 717214 | Oth Prof Ser-ServProvAgmt gt $9,999 | 0.00 | 0.00 | 0.00 |
| 147905 | RPA-Directed Repair of DNA | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |
| 147905 | RPA-Directed Repair of DNA | 760300 | F&A Expenditures | 26,420.32 | 26,393.60 | 76,121.71 |
| 147905 | RPA-Directed Repair of DNA | 76O120 | Int Alloc- Research Supplies (Chg) | 40.75 | 60.70 | 224.23 |
| 147905 | RPA-Directed Repair of DNA | 76O170 | Int All-Prof Services-General (Chg) | 239.50 | 0.00 | 0.00 |
| 147905 | RPA-Directed Repair of DNA | 76O171 | Int All-ProfServices-Research (Chg) | 0.00 | 0.00 | 70.00 |
| 147906 | 3D Woven Composites Stresses | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 6,893.53 | 5,384.40 | 11,293.14 |
| 147906 | 3D Woven Composites Stresses | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 147906 | 3D Woven Composites Stresses | 613B90 | Graduate Summer Appoint-Research | 7,768.67 | 8,346.18 | 13,290.66 |
| 147906 | 3D Woven Composites Stresses | 613N30 | Graduate Research Assistant | 13,900.12 | 7,600.05 | 11,555.76 |
| 147906 | 3D Woven Composites Stresses | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 147906 | 3D Woven Composites Stresses | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 147906 | 3D Woven Composites Stresses | 65YB10 | Base Benefit Distr (fica) | 1,172.96 | 1,153.35 | 2,065.02 |
| 147906 | 3D Woven Composites Stresses | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 147906 | 3D Woven Composites Stresses | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 147906 | 3D Woven Composites Stresses | 710100 | Out-of-State Travel | 0.00 | 244.63 | 244.63 |
| 147906 | 3D Woven Composites Stresses | 710200 | Foreign Travel | 0.00 | 1,775.71 | 1,775.71 |
| 147906 | 3D Woven Composites Stresses | 710300 | Conference Registration Fees | 0.00 | 740.00 | 740.00 |

| 1D - UNH - Durham | | | | 2020 YTD Activity | 2019 YTD Activity | 2019 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **021 - Research & Sponsored Programs** | | | | | | |
| 147906 | 3D Woven Composites Stresses | 710D50 | Domestic Travel Non-NH | 4.60 | 0.00 | 0.00 |
| 147906 | 3D Woven Composites Stresses | 710D51 | Domestic Trvl Non-NH -Workshop/Conf | 750.00 | 0.00 | 0.00 |
| 147906 | 3D Woven Composites Stresses | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 147906 | 3D Woven Composites Stresses | 711200 | Research Supplies | 756.90 | 1,807.85 | 2,183.22 |
| 147906 | 3D Woven Composites Stresses | 7300 | Subcontracts | 0.00 | 0.00 | 0.00 |
| 147906 | 3D Woven Composites Stresses | 730001 | Subcontracts 01 | 27,400.45 | 17,666.31 | 45,780.32 |
| 147906 | 3D Woven Composites Stresses | 760300 | F&A Expenditures | 16,006.88 | 15,110.32 | 23,354.93 |
| 147906 | 3D Woven Composites Stresses | 76O120 | Int Alloc- Research Supplies (Chg) | 0.00 | 22.25 | 22.25 |
| 147906 | 3D Woven Composites Stresses | 76O150 | Int All-NonCapEquip (Chg) | 0.00 | 0.00 | 0.00 |
| 147906 | 3D Woven Composites Stresses | 76O170 | Int All-Prof Services-General (Chg) | 450.00 | 2,847.00 | 3,077.00 |
| 147907 | Next Generation: Deep Drawing | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 4,021.01 | 2,648.98 | 6,095.56 |
| 147907 | Next Generation: Deep Drawing | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 147907 | Next Generation: Deep Drawing | 611Q90 | Post Doc | 0.00 | 2,723.03 | 10,675.76 |
| 147907 | Next Generation: Deep Drawing | 613B90 | Graduate Summer Appoint-Research | 4,200.00 | 0.00 | 3,600.00 |
| 147907 | Next Generation: Deep Drawing | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 147907 | Next Generation: Deep Drawing | 61SNHO | Student Labor - Overtime | 13.75 | 0.00 | 0.00 |
| 147907 | Next Generation: Deep Drawing | 61SNSH | Student Labor | 4,542.00 | 0.00 | 2,167.50 |
| 147907 | Next Generation: Deep Drawing | 65YB10 | Base Benefit Distr (fica) | 657.68 | 222.53 | 814.43 |
| 147907 | Next Generation: Deep Drawing | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 147907 | Next Generation: Deep Drawing | 65YQ10 | Post-Doc Fringe Benefit | 0.00 | 637.17 | 2,498.10 |
| 147907 | Next Generation: Deep Drawing | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 147907 | Next Generation: Deep Drawing | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 147907 | Next Generation: Deep Drawing | 710200 | Foreign Travel | 0.00 | 1,979.99 | 2,362.44 |
| 147907 | Next Generation: Deep Drawing | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 147907 | Next Generation: Deep Drawing | 710D50 | Domestic Travel Non-NH | 467.50 | 0.00 | 48.00 |
| 147907 | Next Generation: Deep Drawing | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 147907 | Next Generation: Deep Drawing | 717200 | Other Professional Services-General | 375.00 | 422.00 | 594.00 |
| 147907 | Next Generation: Deep Drawing | 7300 | Subcontracts | 0.00 | 0.00 | 0.00 |
| 147907 | Next Generation: Deep Drawing | 730001 | Subcontracts 01 | 0.00 | 0.00 | 0.00 |
| 147907 | Next Generation: Deep Drawing | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |
| 147907 | Next Generation: Deep Drawing | 760300 | F&A Expenditures | 7,209.83 | 4,359.99 | 14,617.61 |
| 147907 | Next Generation: Deep Drawing | 76O170 | Int All-Prof Services-General (Chg) | 0.00 | 0.00 | 90.00 |
| 147908 | Invasive Species Management | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 419.36 | 1,272.73 | 13,853.38 |
| 147908 | Invasive Species Management | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 147908 | Invasive Species Management | 611Q90 | Post Doc | 0.00 | 21,153.88 | 46,180.86 |
| 147908 | Invasive Species Management | 613B90 | Graduate Summer Appoint-Research | 7,560.00 | 3,367.00 | 9,847.00 |
| 147908 | Invasive Species Management | 613N30 | Graduate Research Assistant | 14,273.35 | 0.00 | 9,829.40 |
| 147908 | Invasive Species Management | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 147908 | Invasive Species Management | 61CPHX | Part Time Hourly | 0.00 | 5,533.50 | 9,346.50 |
| 147908 | Invasive Species Management | 65YB10 | Base Benefit Distr (fica) | 638.35 | 389.74 | 1,990.84 |
| 147908 | Invasive Species Management | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 147908 | Invasive Species Management | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 464.82 | 785.12 |
| 147908 | Invasive Species Management | 65YQ10 | Post-Doc Fringe Benefit | 0.00 | 4,950.00 | 10,806.31 |
| 147908 | Invasive Species Management | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 147908 | Invasive Species Management | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 147908 | Invasive Species Management | 710200 | Foreign Travel | 0.00 | 0.00 | 3,863.28 |
| 147908 | Invasive Species Management | 710300 | Conference Registration Fees | 0.00 | 0.00 | 500.00 |
| 147908 | Invasive Species Management | 710D50 | Domestic Travel Non-NH | 0.00 | 0.00 | 1,256.01 |
| 147908 | Invasive Species Management | 710F00 | Foreign Travel | 485.42 | 0.00 | 0.00 |
| 147908 | Invasive Species Management | 710N00 | Nonemployee/Student Travel | 1,235.74 | 0.00 | 664.00 |
| 147908 | Invasive Species Management | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 147908 | Invasive Species Management | 715000 | Non-Cap Equip-General | 0.00 | 0.00 | 0.00 |
| 147908 | Invasive Species Management | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 147908 | Invasive Species Management | 760300 | F&A Expenditures | 12,429.17 | 18,751.54 | 55,006.15 |
| 147909 | Solar-Driven Hydrogenation CO2 | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 3,049.80 | 2,902.88 | 5,516.99 |
| 147909 | Solar-Driven Hydrogenation CO2 | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 147909 | Solar-Driven Hydrogenation CO2 | 611Q90 | Post Doc | 0.00 | 0.00 | 0.00 |
| 147909 | Solar-Driven Hydrogenation CO2 | 613B90 | Graduate Summer Appoint-Research | 3,263.04 | 3,230.78 | 6,967.79 |
| 147909 | Solar-Driven Hydrogenation CO2 | 613N30 | Graduate Research Assistant | 0.00 | 1,561.95 | 11,391.35 |
| 147909 | Solar-Driven Hydrogenation CO2 | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 147909 | Solar-Driven Hydrogenation CO2 | 61CPEX | Part Time Salary | 0.00 | 3,600.03 | 3,600.03 |
| 147909 | Solar-Driven Hydrogenation CO2 | 61DTEX | Full Time Temp - Exempt | 0.00 | 0.00 | 0.00 |
| 147909 | Solar-Driven Hydrogenation CO2 | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 147909 | Solar-Driven Hydrogenation CO2 | 65YB10 | Base Benefit Distr (fica) | 505.03 | 515.23 | 1,048.75 |
| 147909 | Solar-Driven Hydrogenation CO2 | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2020 YTD Activity | 2019 YTD Activity | 2019 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **021 - Research & Sponsored Programs** | | | | | | |
| 147909 | Solar-Driven Hydrogenation CO2 | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 302.40 | 302.40 |
| 147909 | Solar-Driven Hydrogenation CO2 | 65YQ10 | Post-Doc Fringe Benefit | 0.00 | 0.00 | 0.00 |
| 147909 | Solar-Driven Hydrogenation CO2 | 65YT10 | FT Temp Benefit Distr | 0.00 | 0.00 | 0.00 |
| 147909 | Solar-Driven Hydrogenation CO2 | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 147909 | Solar-Driven Hydrogenation CO2 | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 147909 | Solar-Driven Hydrogenation CO2 | 710D50 | Domestic Travel Non-NH | 1,714.26 | 0.00 | 0.00 |
| 147909 | Solar-Driven Hydrogenation CO2 | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 147909 | Solar-Driven Hydrogenation CO2 | 711200 | Research Supplies | 1,548.38 | 415.21 | 3,273.43 |
| 147909 | Solar-Driven Hydrogenation CO2 | 714010 | Postage-Off Campus Mail Services | 19.95 | 25.37 | 58.38 |
| 147909 | Solar-Driven Hydrogenation CO2 | 715000 | Non-Cap Equip-General | 0.00 | 0.00 | 1,800.76 |
| 147909 | Solar-Driven Hydrogenation CO2 | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 147909 | Solar-Driven Hydrogenation CO2 | 740000 | Cap Equipment | 0.00 | 6,600.00 | 6,600.00 |
| 147909 | Solar-Driven Hydrogenation CO2 | 760300 | F&A Expenditures | 5,720.09 | 6,635.28 | 19,686.48 |
| 147909 | Solar-Driven Hydrogenation CO2 | 76O120 | Int Alloc- Research Supplies (Chg) | 1,226.38 | 585.31 | 4,471.21 |
| 147909 | Solar-Driven Hydrogenation CO2 | 76O170 | Int All-Prof Services-General (Chg) | 0.00 | 0.00 | 552.00 |
| 147910 | Ecosystem Phenology Feedbacks | 611F60 | Faculty NTT Research | 8,361.26 | 2,886.31 | 7,574.58 |
| 147910 | Ecosystem Phenology Feedbacks | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 147910 | Ecosystem Phenology Feedbacks | 615F10 | PAT | 0.00 | 0.00 | 16,855.53 |
| 147910 | Ecosystem Phenology Feedbacks | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 147910 | Ecosystem Phenology Feedbacks | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 147910 | Ecosystem Phenology Feedbacks | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 147910 | Ecosystem Phenology Feedbacks | 65YF10 | Full Fringe Benefit Distr Expe | 3,762.55 | 1,220.94 | 10,333.99 |
| 147910 | Ecosystem Phenology Feedbacks | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 147910 | Ecosystem Phenology Feedbacks | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 147910 | Ecosystem Phenology Feedbacks | 710100 | Out-of-State Travel | 0.00 | 1,297.59 | 1,297.59 |
| 147910 | Ecosystem Phenology Feedbacks | 710D50 | Domestic Travel Non-NH | 3,045.55 | 0.00 | 0.00 |
| 147910 | Ecosystem Phenology Feedbacks | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |
| 147910 | Ecosystem Phenology Feedbacks | 760300 | F&A Expenditures | 7,660.55 | 2,729.45 | 18,211.18 |
| 147911 | Ultrafine-Laminated Structures | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 3,013.29 | 3,013.29 |
| 147911 | Ultrafine-Laminated Structures | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 147911 | Ultrafine-Laminated Structures | 613B90 | Graduate Summer Appoint-Research | 8,076.96 | 8,076.96 | 15,000.06 |
| 147911 | Ultrafine-Laminated Structures | 613N30 | Graduate Research Assistant | 7,353.32 | 14,769.30 | 33,434.81 |
| 147911 | Ultrafine-Laminated Structures | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 147911 | Ultrafine-Laminated Structures | 65YB10 | Base Benefit Distr (fica) | 646.14 | 931.56 | 1,513.08 |
| 147911 | Ultrafine-Laminated Structures | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 147911 | Ultrafine-Laminated Structures | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 147911 | Ultrafine-Laminated Structures | 710100 | Out-of-State Travel | 0.00 | 981.97 | 981.97 |
| 147911 | Ultrafine-Laminated Structures | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 147911 | Ultrafine-Laminated Structures | 710D50 | Domestic Travel Non-NH | 0.00 | 0.00 | 2,375.44 |
| 147911 | Ultrafine-Laminated Structures | 710N00 | Nonemployee/Student Travel | 0.00 | 950.48 | 950.48 |
| 147911 | Ultrafine-Laminated Structures | 711132 | Suppli-Software incl Site Lic&Maint | 0.00 | 0.00 | 0.00 |
| 147911 | Ultrafine-Laminated Structures | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 147911 | Ultrafine-Laminated Structures | 711200 | Research Supplies | 3,635.38 | 1,231.19 | 3,922.44 |
| 147911 | Ultrafine-Laminated Structures | 714010 | Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 |
| 147911 | Ultrafine-Laminated Structures | 717200 | Other Professional Services-General | 3,870.43 | 0.00 | 0.00 |
| 147911 | Ultrafine-Laminated Structures | 717214 | Oth Prof Ser-ServProvAgmt gt $9,999 | 0.00 | 0.00 | 0.00 |
| 147911 | Ultrafine-Laminated Structures | 722200 | Participant Support | 0.00 | 0.00 | 0.00 |
| 147911 | Ultrafine-Laminated Structures | 722205 | Participant Sup-Stipends | 6,300.00 | 0.00 | 0.00 |
| 147911 | Ultrafine-Laminated Structures | 760300 | F&A Expenditures | 11,977.24 | 17,538.54 | 36,581.47 |
| 147911 | Ultrafine-Laminated Structures | 76O110 | Int All-Supplies-General (Chg) | 0.00 | 0.00 | 1,706.62 |
| 147911 | Ultrafine-Laminated Structures | 76O150 | Int All-NonCapEquip (Chg) | 0.00 | 1,895.00 | 1,895.00 |
| 147911 | Ultrafine-Laminated Structures | 76O170 | Int All-Prof Services-General (Chg) | 135.00 | 2,880.00 | 7,645.25 |
| 147912 | Excess Funding for GRFP | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 147913 | Distributed Water and Energy | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 5,694.54 | 0.00 | 4,881.03 |
| 147913 | Distributed Water and Energy | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 147913 | Distributed Water and Energy | 613B90 | Graduate Summer Appoint-Research | 13,134.88 | 4,144.35 | 15,402.81 |
| 147913 | Distributed Water and Energy | 613N30 | Graduate Research Assistant | 6,920.03 | 0.00 | 19,101.63 |
| 147913 | Distributed Water and Energy | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 147913 | Distributed Water and Energy | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 147913 | Distributed Water and Energy | 65YB10 | Base Benefit Distr (fica) | 1,506.34 | 348.11 | 1,703.84 |
| 147913 | Distributed Water and Energy | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 147913 | Distributed Water and Energy | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 147913 | Distributed Water and Energy | 710300 | Conference Registration Fees | 0.00 | 0.00 | 999.00 |
| 147913 | Distributed Water and Energy | 710D50 | Domestic Travel Non-NH | 0.00 | 0.00 | 655.09 |
| 147913 | Distributed Water and Energy | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2020 YTD Activity | 2019 YTD Activity | 2019 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **021 - Research & Sponsored Programs** | | | | | | |
| 147913 | Distributed Water and Energy | 760300 | F&A Expenditures | 13,778.18 | 2,943.88 | 22,271.83 |
| 147913 | Distributed Water and Energy | 76O130 | Internal Alloc-Print & Copy (Chg) | 27.80 | 0.00 | 22.20 |
| 147913 | Distributed Water and Energy | 76O150 | Int All-NonCapEquip (Chg) | 0.00 | 1,337.00 | 1,337.00 |
| 147915 | SPRINGS | 611PFS | [NSE] Faculty Semester/Term | 3,372.18 | 3,372.18 | 4,383.82 |
| 147915 | SPRINGS | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 147915 | SPRINGS | 615F10 | PAT | 3,581.51 | 3,814.04 | 9,162.32 |
| 147915 | SPRINGS | 616F10 | Extension Educator | 2,137.80 | 8,249.96 | 19,317.74 |
| 147915 | SPRINGS | 616NZ0 | Exten Educ Unallocated Bud(BudOnly) | 0.00 | 0.00 | 0.00 |
| 147915 | SPRINGS | 61CPEX | Part Time Salary | (2,372.18) | 500.00 | 1,250.00 |
| 147915 | SPRINGS | 65YF10 | Full Fringe Benefit Distr Expe | 2,594.29 | 5,103.11 | 12,047.17 |
| 147915 | SPRINGS | 65YP10 | Nonstatus Benefit Distr (Fica) | 80.00 | 325.26 | 473.24 |
| 147915 | SPRINGS | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 147915 | SPRINGS | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 147915 | SPRINGS | 710400 | Student or Non-Emp Travel | 0.00 | (486.80) | (486.80) |
| 147915 | SPRINGS | 710D00 | Domestic Travel NH | 75.69 | 0.00 | 15.66 |
| 147915 | SPRINGS | 711000 | Purchasing Cards | 0.00 | 0.00 | (12.50) |
| 147915 | SPRINGS | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 147915 | SPRINGS | 711200 | Research Supplies | 0.00 | 248.58 | 6.46 |
| 147915 | SPRINGS | 717200 | Other Professional Services-General | 7,989.00 | 1,500.00 | 3,000.00 |
| 147915 | SPRINGS | 717214 | Oth Prof Ser-ServProvAgmt gt $9,999 | 0.00 | 0.00 | 0.00 |
| 147915 | SPRINGS | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 46.48 |
| 147915 | SPRINGS | 719005 | Business Meals-Group or Class Meals | 0.00 | (291.59) | (291.59) |
| 147915 | SPRINGS | 722200 | Participant Support | 21,338.46 | 11,190.92 | 29,116.41 |
| 147915 | SPRINGS | 722220 | Participant Sup-Post Doctoral | 25.98 | 0.00 | 0.00 |
| 147915 | SPRINGS | 760300 | F&A Expenditures | 8,816.51 | 11,279.05 | 24,700.60 |
| 147915 | SPRINGS | 76O220 | Int Alloc- Participant Support(Chg) | 0.00 | 908.00 | 1,719.75 |
| 147916 | Air-Sea CO2 Flux Measurements | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 6,579.33 | 7,332.26 | 13,911.59 |
| 147916 | Air-Sea CO2 Flux Measurements | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 147916 | Air-Sea CO2 Flux Measurements | 615F10 | PAT | 5,464.23 | 22,605.05 | 27,575.89 |
| 147916 | Air-Sea CO2 Flux Measurements | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 147916 | Air-Sea CO2 Flux Measurements | 65YB10 | Base Benefit Distr (fica) | 526.35 | 615.90 | 1,168.56 |
| 147916 | Air-Sea CO2 Flux Measurements | 65YF10 | Full Fringe Benefit Distr Expe | 2,458.90 | 9,561.89 | 11,664.55 |
| 147916 | Air-Sea CO2 Flux Measurements | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 147916 | Air-Sea CO2 Flux Measurements | 710D50 | Domestic Travel Non-NH | 0.00 | 0.00 | 414.20 |
| 147916 | Air-Sea CO2 Flux Measurements | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 147916 | Air-Sea CO2 Flux Measurements | 711200 | Research Supplies | 13,329.05 | 127.12 | 3,346.58 |
| 147916 | Air-Sea CO2 Flux Measurements | 714010 | Postage-Off Campus Mail Services | 276.96 | 366.62 | 545.14 |
| 147916 | Air-Sea CO2 Flux Measurements | 717200 | Other Professional Services-General | 425.00 | 0.00 | 0.00 |
| 147916 | Air-Sea CO2 Flux Measurements | 740000 | Cap Equipment | 0.00 | 5,000.00 | 5,000.00 |
| 147916 | Air-Sea CO2 Flux Measurements | 760300 | F&A Expenditures | 15,016.19 | 20,507.30 | 29,606.20 |
| 147916 | Air-Sea CO2 Flux Measurements | 76O170 | Int All-Prof Services-General (Chg) | 675.25 | 0.00 | 0.00 |
| 147917 | Bias Intervention Guide & Tool | 611BXM | Supplemental-Other-Misc | 4,038.48 | 1,153.86 | 7,692.38 |
| 147917 | Bias Intervention Guide & Tool | 611F15 | Fac Tenure Track AAUP (UNH) | 14,268.66 | 8,938.14 | 32,773.22 |
| 147917 | Bias Intervention Guide & Tool | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 147917 | Bias Intervention Guide & Tool | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 147917 | Bias Intervention Guide & Tool | 615F10 | PAT | 11,538.97 | 5,569.20 | 22,793.57 |
| 147917 | Bias Intervention Guide & Tool | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 147917 | Bias Intervention Guide & Tool | 61CPHX | Part Time Hourly | 1,676.52 | 0.00 | 3,692.40 |
| 147917 | Bias Intervention Guide & Tool | 65YB10 | Base Benefit Distr (fica) | 323.08 | 96.93 | 646.17 |
| 147917 | Bias Intervention Guide & Tool | 65YF10 | Full Fringe Benefit Distr Expe | 11,613.49 | 6,136.60 | 23,504.79 |
| 147917 | Bias Intervention Guide & Tool | 65YP10 | Nonstatus Benefit Distr (Fica) | 134.11 | 0.00 | 310.16 |
| 147917 | Bias Intervention Guide & Tool | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 147917 | Bias Intervention Guide & Tool | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 147917 | Bias Intervention Guide & Tool | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 147917 | Bias Intervention Guide & Tool | 710D50 | Domestic Travel Non-NH | 2,509.89 | 0.00 | 0.00 |
| 147917 | Bias Intervention Guide & Tool | 710N00 | Nonemployee/Student Travel | 1,334.17 | 0.00 | 0.00 |
| 147917 | Bias Intervention Guide & Tool | 711100 | Supplies-General | 125.99 | 2,000.00 | 2,000.00 |
| 147917 | Bias Intervention Guide & Tool | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 147917 | Bias Intervention Guide & Tool | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 147917 | Bias Intervention Guide & Tool | 717000 | Consulting-General | 0.00 | 0.00 | 0.00 |
| 147917 | Bias Intervention Guide & Tool | 717200 | Other Professional Services-General | 8,835.00 | 4,000.00 | 16,381.25 |
| 147917 | Bias Intervention Guide & Tool | 717214 | Oth Prof Ser-ServProvAgmt gt $9,999 | 0.00 | 0.00 | 0.00 |
| 147917 | Bias Intervention Guide & Tool | 719000 | Business Meals-Meetings-Non Travel | 94.35 | 0.00 | 92.16 |
| 147917 | Bias Intervention Guide & Tool | 71C000 | Awards to Non-Employee-Students | 0.00 | 0.00 | 1,500.00 |
| 147917 | Bias Intervention Guide & Tool | 760300 | F&A Expenditures | 29,060.55 | 14,086.89 | 56,250.08 |

| 1D - UNH - Durham | | | | 2020 YTD Activity | 2019 YTD Activity | 2019 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **021 - Research & Sponsored Programs** | | | | | | |
| 147917 | Bias Intervention Guide & Tool | 76O170 | Int All-Prof Services-General (Chg) | 1,000.00 | 0.00 | 0.00 |
| 147917 | Bias Intervention Guide & Tool | 76O190 | Int All-Meals-Non Travel Mtg (Chg) | 52.90 | 0.00 | 0.00 |
| 147918 | NSF Includes DDLP: | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 1,206.52 | 1,177.82 | 2,211.98 |
| 147918 | NSF Includes DDLP: | 615F10 | PAT | 5,019.97 | 7,002.21 | 23,894.34 |
| 147918 | NSF Includes DDLP: | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 147918 | NSF Includes DDLP: | 61CBHO | Part Time - Overtime | 0.00 | 0.00 | 0.00 |
| 147918 | NSF Includes DDLP: | 61CPHX | Part Time Hourly | 0.00 | 2,704.00 | 2,704.00 |
| 147918 | NSF Includes DDLP: | 65YB10 | Base Benefit Distr (fica) | 96.53 | 98.94 | 185.82 |
| 147918 | NSF Includes DDLP: | 65YF10 | Full Fringe Benefit Distr Expe | 2,259.00 | 2,961.92 | 10,107.23 |
| 147918 | NSF Includes DDLP: | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 227.11 | 227.11 |
| 147918 | NSF Includes DDLP: | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 147918 | NSF Includes DDLP: | 710000 | In-State Travel | 0.00 | 41.97 | 41.97 |
| 147918 | NSF Includes DDLP: | 710D00 | Domestic Travel NH | 130.50 | 83.94 | 83.94 |
| 147918 | NSF Includes DDLP: | 710D15 | Domestic Travel NH - Oth Trans Cost | 0.00 | 41.97 | 609.79 |
| 147918 | NSF Includes DDLP: | 710D60 | Domestic Travel Non-NH - Airfare | 0.00 | 0.00 | 265.60 |
| 147918 | NSF Includes DDLP: | 710D65 | Domestic Trvl Non-NH - Other Transp | 0.00 | 0.00 | 48.00 |
| 147918 | NSF Includes DDLP: | 710D70 | Domestic Trvl Non-NH Hotel/Lodging | 0.00 | 0.00 | 412.42 |
| 147918 | NSF Includes DDLP: | 710D80 | Domestic Trvl Non-NH Meals/Incidtls | 0.00 | 0.00 | 134.00 |
| 147918 | NSF Includes DDLP: | 711100 | Supplies-General | 44.05 | 0.00 | 0.00 |
| 147918 | NSF Includes DDLP: | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 147918 | NSF Includes DDLP: | 717214 | Oth Prof Ser-ServProvAgmt gt $9,999 | 0.00 | 0.00 | 15,000.00 |
| 147918 | NSF Includes DDLP: | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 185.84 | 185.84 |
| 147918 | NSF Includes DDLP: | 722200 | Participant Support | 86.75 | 0.00 | 12.50 |
| 147918 | NSF Includes DDLP: | 722205 | Participant Sup-Stipends | 15,000.00 | 18,000.00 | 30,000.00 |
| 147918 | NSF Includes DDLP: | 7300 | Subcontracts | 0.00 | 0.00 | 0.00 |
| 147918 | NSF Includes DDLP: | 730001 | Subcontracts 01 | 4,246.94 | 4,413.94 | 17,791.76 |
| 147918 | NSF Includes DDLP: | 760300 | F&A Expenditures | 6,567.73 | 9,601.07 | 39,414.27 |
| 147918 | NSF Includes DDLP: | 76O130 | Internal Alloc-Print & Copy (Chg) | 1.50 | 70.00 | 140.00 |
| 147918 | NSF Includes DDLP: | 76O170 | Int All-Prof Services-General (Chg) | 0.00 | 0.00 | 4,000.00 |
| 147918 | NSF Includes DDLP: | 76O180 | Int Alloc-Telecom Voice (Chg) | 0.39 | 2.45 | 4.47 |
| 147918 | NSF Includes DDLP: | 76O220 | Int Alloc- Participant Support(Chg) | 218.00 | 150.00 | 200.00 |
| 147919 | EPSCoR Supp. Funding 2018 | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 15,678.77 | 15,678.77 |
| 147919 | EPSCoR Supp. Funding 2018 | 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 |
| 147919 | EPSCoR Supp. Funding 2018 | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 147919 | EPSCoR Supp. Funding 2018 | 615F10 | PAT | 0.00 | 77,745.19 | 98,995.69 |
| 147919 | EPSCoR Supp. Funding 2018 | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 147919 | EPSCoR Supp. Funding 2018 | 617F10 | Operating Staff | 0.00 | 7,413.19 | 7,413.19 |
| 147919 | EPSCoR Supp. Funding 2018 | 61CPHX | Part Time Hourly | 0.00 | 8,707.00 | 18,468.25 |
| 147919 | EPSCoR Supp. Funding 2018 | 61SNSH | Student Labor | 0.00 | 7,199.06 | 7,199.06 |
| 147919 | EPSCoR Supp. Funding 2018 | 61SNWS | College Work Study | 0.00 | 369.69 | 369.69 |
| 147919 | EPSCoR Supp. Funding 2018 | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 147919 | EPSCoR Supp. Funding 2018 | 65YB10 | Base Benefit Distr (fica) | 0.00 | 1,317.02 | 1,317.02 |
| 147919 | EPSCoR Supp. Funding 2018 | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 36,021.92 | 45,010.88 |
| 147919 | EPSCoR Supp. Funding 2018 | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 731.40 | 1,551.36 |
| 147919 | EPSCoR Supp. Funding 2018 | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 147919 | EPSCoR Supp. Funding 2018 | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 147919 | EPSCoR Supp. Funding 2018 | 710100 | Out-of-State Travel | 0.00 | 2,484.55 | 2,484.55 |
| 147919 | EPSCoR Supp. Funding 2018 | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 147919 | EPSCoR Supp. Funding 2018 | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 147919 | EPSCoR Supp. Funding 2018 | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 147919 | EPSCoR Supp. Funding 2018 | 711200 | Research Supplies | 0.00 | 672.96 | 672.96 |
| 147919 | EPSCoR Supp. Funding 2018 | 713000 | Printing & Copying-General | 0.00 | 118.36 | 118.36 |
| 147919 | EPSCoR Supp. Funding 2018 | 713010 | Printing & Copying-Publications | 0.00 | 200.00 | 200.00 |
| 147919 | EPSCoR Supp. Funding 2018 | 713100 | Centralized Campus Printing | 0.00 | 0.00 | 0.00 |
| 147919 | EPSCoR Supp. Funding 2018 | 717214 | Oth Prof Ser-ServProvAgmt gt $9,999 | 0.00 | 0.00 | 0.00 |
| 147919 | EPSCoR Supp. Funding 2018 | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 453.83 | 453.83 |
| 147919 | EPSCoR Supp. Funding 2018 | 760175 | RCM-Student Fee Rev Reallocation | 0.00 | 0.00 | 0.00 |
| 147919 | EPSCoR Supp. Funding 2018 | 760300 | F&A Expenditures | 0.00 | 80,972.13 | 101,586.60 |
| 147919 | EPSCoR Supp. Funding 2018 | 76O112 | Int All-Supplies-Softwar&Licen(Chg) | 0.00 | 0.00 | 0.00 |
| 147919 | EPSCoR Supp. Funding 2018 | 76O130 | Internal Alloc-Print & Copy (Chg) | 0.00 | 465.57 | 465.57 |
| 147919 | EPSCoR Supp. Funding 2018 | 76O140 | Internal Alloc-Mail & Postage (Chg) | 0.00 | 15.90 | 15.90 |
| 147919 | EPSCoR Supp. Funding 2018 | 76O175 | Int Alloc-Academic Tech SLA (Chg) | 0.00 | 0.00 | 0.00 |
| 147919 | EPSCoR Supp. Funding 2018 | 76O180 | Int Alloc-Telecom Voice (Chg) | 0.00 | 460.92 | 460.92 |
| 147919 | EPSCoR Supp. Funding 2018 | 76O182 | Int Alloc-Telecom Data (Chg) | 0.00 | 285.60 | 285.60 |
| 147919 | EPSCoR Supp. Funding 2018 | 76O190 | Int All-Meals-Non Travel Mtg (Chg) | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2020 YTD Activity | 2019 YTD Activity | 2019 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **021 - Research & Sponsored Programs** | | | | | | |
| 147920 | A Spectroscopic Study of Jets | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 7,596.92 | 7,364.77 | 13,876.42 |
| 147920 | A Spectroscopic Study of Jets | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 147920 | A Spectroscopic Study of Jets | 61SNSH | Student Labor | 0.00 | 2,001.77 | 2,001.77 |
| 147920 | A Spectroscopic Study of Jets | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 147920 | A Spectroscopic Study of Jets | 65YB10 | Base Benefit Distr (fica) | 607.74 | 618.63 | 1,165.62 |
| 147920 | A Spectroscopic Study of Jets | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 147920 | A Spectroscopic Study of Jets | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 147920 | A Spectroscopic Study of Jets | 710100 | Out-of-State Travel | 0.00 | 3,194.11 | 3,694.61 |
| 147920 | A Spectroscopic Study of Jets | 710300 | Conference Registration Fees | 0.00 | 580.00 | 580.00 |
| 147920 | A Spectroscopic Study of Jets | 710D50 | Domestic Travel Non-NH | 1,665.43 | 0.00 | 0.00 |
| 147920 | A Spectroscopic Study of Jets | 710D51 | Domestic Trvl Non-NH -Workshop/Conf | 555.00 | 0.00 | 0.00 |
| 147920 | A Spectroscopic Study of Jets | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 147920 | A Spectroscopic Study of Jets | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 147920 | A Spectroscopic Study of Jets | 713010 | Printing & Copying-Publications | 0.00 | 1,760.00 | 4,860.00 |
| 147920 | A Spectroscopic Study of Jets | 716000 | Maintenance & Repairs-General | 9,900.00 | 0.00 | 0.00 |
| 147920 | A Spectroscopic Study of Jets | 7300 | Subcontracts | 0.00 | 0.00 | 0.00 |
| 147920 | A Spectroscopic Study of Jets | 730001 | Subcontracts 01 | 17,878.67 | 23,105.05 | 33,470.25 |
| 147920 | A Spectroscopic Study of Jets | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |
| 147920 | A Spectroscopic Study of Jets | 760300 | F&A Expenditures | 10,264.18 | 7,837.24 | 13,220.12 |
| 147920 | A Spectroscopic Study of Jets | 76O130 | Internal Alloc-Print & Copy (Chg) | 0.00 | 0.00 | 0.00 |
| 147921 | Managing Hardware Security | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 6,429.01 | 16,603.22 |
| 147921 | Managing Hardware Security | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 147921 | Managing Hardware Security | 613N30 | Graduate Research Assistant | 6,920.03 | 7,169.25 | 18,640.05 |
| 147921 | Managing Hardware Security | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 147921 | Managing Hardware Security | 65YB10 | Base Benefit Distr (fica) | 0.00 | 540.04 | 1,394.67 |
| 147921 | Managing Hardware Security | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 147921 | Managing Hardware Security | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 147921 | Managing Hardware Security | 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 |
| 147921 | Managing Hardware Security | 710300 | Conference Registration Fees | 0.00 | 0.00 | 575.00 |
| 147921 | Managing Hardware Security | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 147921 | Managing Hardware Security | 710D50 | Domestic Travel Non-NH | 1,991.35 | 0.00 | 190.97 |
| 147921 | Managing Hardware Security | 710D51 | Domestic Trvl Non-NH -Workshop/Conf | 1,531.14 | 0.00 | 0.00 |
| 147921 | Managing Hardware Security | 710N00 | Nonemployee/Student Travel | 1,295.38 | 408.28 | 958.99 |
| 147921 | Managing Hardware Security | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 147921 | Managing Hardware Security | 711200 | Research Supplies | 489.95 | 45.99 | 71.34 |
| 147921 | Managing Hardware Security | 715000 | Non-Cap Equip-General | 554.75 | 0.00 | 0.00 |
| 147921 | Managing Hardware Security | 722200 | Participant Support | 0.00 | 0.00 | 0.00 |
| 147921 | Managing Hardware Security | 760300 | F&A Expenditures | 6,455.19 | 7,369.24 | 19,437.07 |
| 147921 | Managing Hardware Security | 76O130 | Internal Alloc-Print & Copy (Chg) | 0.00 | 0.00 | 55.00 |
| 147921 | Managing Hardware Security | 76O170 | Int All-Prof Services-General (Chg) | 0.00 | 0.00 | 0.00 |
| 147922 | Longitudinal Impact of PLTL | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 2,222.00 | 5,722.00 |
| 147922 | Longitudinal Impact of PLTL | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 147922 | Longitudinal Impact of PLTL | 611Q90 | Post Doc | 11,307.70 | 0.00 | 2,713.85 |
| 147922 | Longitudinal Impact of PLTL | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 147922 | Longitudinal Impact of PLTL | 65YB10 | Base Benefit Distr (fica) | 0.00 | 186.65 | 480.65 |
| 147922 | Longitudinal Impact of PLTL | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 147922 | Longitudinal Impact of PLTL | 65YQ10 | Post-Doc Fringe Benefit | 2,815.60 | 0.00 | 635.04 |
| 147922 | Longitudinal Impact of PLTL | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 147922 | Longitudinal Impact of PLTL | 711200 | Research Supplies | 0.00 | 0.00 | 183.98 |
| 147922 | Longitudinal Impact of PLTL | 717000 | Consulting-General | 0.00 | 0.00 | 0.00 |
| 147922 | Longitudinal Impact of PLTL | 717200 | Other Professional Services-General | 0.00 | 0.00 | 1,250.00 |
| 147922 | Longitudinal Impact of PLTL | 719210 | Employee Recruiting-Advertising | 0.00 | 0.00 | 250.00 |
| 147922 | Longitudinal Impact of PLTL | 760300 | F&A Expenditures | 7,132.30 | 1,216.37 | 5,673.95 |
| 147923 | Phase 2 of the SIPN | 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 11,179.28 | 13,974.10 |
| 147923 | Phase 2 of the SIPN | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 147923 | Phase 2 of the SIPN | 613B90 | Graduate Summer Appoint-Research | 947.70 | 0.00 | 812.31 |
| 147923 | Phase 2 of the SIPN | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 147923 | Phase 2 of the SIPN | 61CPEX | Part Time Salary | 0.00 | 947.70 | 947.70 |
| 147923 | Phase 2 of the SIPN | 65YB10 | Base Benefit Distr (fica) | 75.81 | 0.00 | 68.22 |
| 147923 | Phase 2 of the SIPN | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 4,728.88 | 5,911.10 |
| 147923 | Phase 2 of the SIPN | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 79.59 | 79.59 |
| 147923 | Phase 2 of the SIPN | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 147923 | Phase 2 of the SIPN | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 147923 | Phase 2 of the SIPN | 760300 | F&A Expenditures | 1,577.38 | 8,552.37 | 13,126.43 |
| 147923 | Phase 2 of the SIPN | 76O170 | Int All-Prof Services-General (Chg) | 2,100.00 | 0.00 | 4,200.00 |

| 1D - UNH - Durham | | | | 2020 YTD Activity | 2019 YTD Activity | 2019 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **021 - Research & Sponsored Programs** | | | | | | |
| 147923 | Phase 2 of the SIPN | 76O171 | Int All-ProfServices-Research (Chg) | 0.00 | 0.00 | 0.00 |
| 147924 | uSafeUS | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 147924 | uSafeUS | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 147924 | uSafeUS | 61DBHO | Full Time Temp - Overtime | 0.00 | 0.00 | 0.00 |
| 147924 | uSafeUS | 61DTHX | Full Time Temp - Hourly | 0.00 | 0.00 | 0.00 |
| 147924 | uSafeUS | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 147924 | uSafeUS | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 147924 | uSafeUS | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 147924 | uSafeUS | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 147924 | uSafeUS | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 147924 | uSafeUS | 65YT10 | FT Temp Benefit Distr | 0.00 | 0.00 | 0.00 |
| 147924 | uSafeUS | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 147924 | uSafeUS | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 147924 | uSafeUS | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 147924 | uSafeUS | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 147924 | uSafeUS | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 147924 | uSafeUS | 710Z10 | Airline internet access fees | 0.00 | 0.00 | 0.00 |
| 147924 | uSafeUS | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 147924 | uSafeUS | 711132 | Suppli-Software incl Site Lic&Maint | 0.00 | 0.00 | 0.00 |
| 147924 | uSafeUS | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 147924 | uSafeUS | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 147924 | uSafeUS | 719000 | Business Meals-Meetings-Non Travel | 0.00 | (24.28) | (24.28) |
| 147924 | uSafeUS | 760300 | F&A Expenditures | 0.00 | (2.70) | (2.70) |
| 147925 | Convergence NNA | 615F10 | PAT | 0.00 | 1,038.90 | 2,658.94 |
| 147925 | Convergence NNA | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 147925 | Convergence NNA | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 439.44 | 1,124.73 |
| 147925 | Convergence NNA | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 147925 | Convergence NNA | 710100 | Out-of-State Travel | 0.00 | 900.54 | 900.54 |
| 147925 | Convergence NNA | 710300 | Conference Registration Fees | 0.00 | 120.00 | 120.00 |
| 147925 | Convergence NNA | 710400 | Student or Non-Emp Travel | 0.00 | 816.19 | 935.00 |
| 147925 | Convergence NNA | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 147925 | Convergence NNA | 717200 | Other Professional Services-General | 0.00 | 1,500.00 | 1,500.00 |
| 147925 | Convergence NNA | 717214 | Oth Prof Ser-ServProvAgmt gt $9,999 | 0.00 | 0.00 | 0.00 |
| 147925 | Convergence NNA | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 192.92 | 192.92 |
| 147925 | Convergence NNA | 722200 | Participant Support | 0.00 | 2,732.50 | 2,684.27 |
| 147925 | Convergence NNA | 760300 | F&A Expenditures | 0.00 | 1,762.83 | 2,616.13 |
| 147925 | Convergence NNA | 76O100 | Int All-Travel-In State (Chg) | 0.00 | 0.00 | 0.00 |
| 147925 | Convergence NNA | 76O220 | Int Alloc- Participant Support(Chg) | 0.00 | 2,777.02 | 2,777.02 |
| 147926 | The Finishers Program | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 3,738.26 | 7,064.62 | 10,463.04 |
| 147926 | The Finishers Program | 611F60 | Faculty NTT Research | 2,647.32 | 4,007.40 | 6,399.22 |
| 147926 | The Finishers Program | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 147926 | The Finishers Program | 613N30 | Graduate Research Assistant | 6,920.03 | 7,144.05 | 9,170.73 |
| 147926 | The Finishers Program | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 147926 | The Finishers Program | 61CPHX | Part Time Hourly | 593.75 | 1,913.00 | 2,542.50 |
| 147926 | The Finishers Program | 61SNSH | Student Labor | 625.00 | 0.00 | 763.59 |
| 147926 | The Finishers Program | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 147926 | The Finishers Program | 65YB10 | Base Benefit Distr (fica) | 299.04 | 593.41 | 878.87 |
| 147926 | The Finishers Program | 65YF10 | Full Fringe Benefit Distr Expe | 1,191.40 | 1,695.10 | 2,706.56 |
| 147926 | The Finishers Program | 65YP10 | Nonstatus Benefit Distr (Fica) | 47.50 | 160.70 | 213.58 |
| 147926 | The Finishers Program | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 147926 | The Finishers Program | 710D00 | Domestic Travel NH | 0.00 | 129.81 | 181.59 |
| 147926 | The Finishers Program | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 147926 | The Finishers Program | 711200 | Research Supplies | 6,799.83 | 63.20 | 63.20 |
| 147926 | The Finishers Program | 715000 | Non-Cap Equip-General | 0.00 | 4,249.90 | 4,249.90 |
| 147926 | The Finishers Program | 717000 | Consulting-General | 0.00 | 0.00 | 0.00 |
| 147926 | The Finishers Program | 717200 | Other Professional Services-General | 0.00 | 0.00 | 1,050.00 |
| 147926 | The Finishers Program | 717214 | Oth Prof Ser-ServProvAgmt gt $9,999 | 0.00 | 0.00 | 5,000.00 |
| 147926 | The Finishers Program | 722200 | Participant Support | 0.00 | 0.00 | 0.00 |
| 147926 | The Finishers Program | 760300 | F&A Expenditures | 11,545.31 | 13,645.76 | 22,059.85 |
| 147927 | EAGER PERR | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 147927 | EAGER PERR | 613B90 | Graduate Summer Appoint-Research | 4,365.03 | 3,896.83 | 7,638.28 |
| 147927 | EAGER PERR | 613N30 | Graduate Research Assistant | 0.00 | 7,169.25 | 9,367.82 |
| 147927 | EAGER PERR | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 147927 | EAGER PERR | 615F10 | PAT | 1,013.27 | 4,623.85 | 6,900.80 |
| 147927 | EAGER PERR | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2020 YTD Activity | 2019 YTD Activity | 2019 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **021 - Research & Sponsored Programs** | | | | | | |
| 147927 | EAGER PERR | 61CPHX | Part Time Hourly | 0.00 | 120.00 | 120.00 |
| 147927 | EAGER PERR | 61SNSH | Student Labor | 0.00 | 372.00 | 372.00 |
| 147927 | EAGER PERR | 61SNWS | College Work Study | 0.00 | 73.50 | 187.50 |
| 147927 | EAGER PERR | 65YB10 | Base Benefit Distr (fica) | 349.20 | 327.32 | 641.60 |
| 147927 | EAGER PERR | 65YF10 | Full Fringe Benefit Distr Expe | 455.97 | 1,955.92 | 2,919.07 |
| 147927 | EAGER PERR | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 10.08 | 10.08 |
| 147927 | EAGER PERR | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 147927 | EAGER PERR | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 147927 | EAGER PERR | 710300 | Conference Registration Fees | 0.00 | 400.00 | 850.00 |
| 147927 | EAGER PERR | 710D50 | Domestic Travel Non-NH | 0.00 | 1,200.40 | 3,152.69 |
| 147927 | EAGER PERR | 710N00 | Nonemployee/Student Travel | 0.00 | 320.14 | 738.68 |
| 147927 | EAGER PERR | 711100 | Supplies-General | 0.00 | 125.48 | 125.48 |
| 147927 | EAGER PERR | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 147927 | EAGER PERR | 711200 | Research Supplies | 0.00 | 1,180.35 | 1,180.35 |
| 147927 | EAGER PERR | 714010 | Postage-Off Campus Mail Services | 0.00 | 34.27 | 34.27 |
| 147927 | EAGER PERR | 715000 | Non-Cap Equip-General | 0.00 | 0.00 | 0.00 |
| 147927 | EAGER PERR | 717200 | Other Professional Services-General | 0.00 | 105.00 | 105.00 |
| 147927 | EAGER PERR | 719005 | Business Meals-Group or Class Meals | 0.00 | 0.00 | 0.00 |
| 147927 | EAGER PERR | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 |
| 147927 | EAGER PERR | 7300 | Subcontracts | 0.00 | 0.00 | 0.00 |
| 147927 | EAGER PERR | 730001 | Subcontracts 01 | 0.00 | 5,155.96 | 5,155.96 |
| 147927 | EAGER PERR | 760300 | F&A Expenditures | 3,122.63 | 14,470.42 | 21,542.69 |
| 147927 | EAGER PERR | 76O130 | Internal Alloc-Print & Copy (Chg) | 0.00 | 1,165.55 | 1,168.75 |
| 147927 | EAGER PERR | 76O140 | Internal Alloc-Mail & Postage (Chg) | 0.00 | 418.47 | 429.57 |
| 147927 | EAGER PERR | 76O170 | Int All-Prof Services-General (Chg) | 0.00 | 0.00 | 1,561.00 |
| 147929 | Elastin-Like Polymer Supplemnt | 613B90 | Graduate Summer Appoint-Research | 0.00 | 0.00 | 0.00 |
| 147929 | Elastin-Like Polymer Supplemnt | 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 |
| 147929 | Elastin-Like Polymer Supplemnt | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 147929 | Elastin-Like Polymer Supplemnt | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 147929 | Elastin-Like Polymer Supplemnt | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 147930 | Teton Range Tectonic Activity | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 3,263.86 | 5,905.03 | 8,743.17 |
| 147930 | Teton Range Tectonic Activity | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 147930 | Teton Range Tectonic Activity | 611Q90 | Post Doc | 11,869.98 | 0.00 | 0.00 |
| 147930 | Teton Range Tectonic Activity | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 147930 | Teton Range Tectonic Activity | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 147930 | Teton Range Tectonic Activity | 65YB10 | Base Benefit Distr (fica) | 261.12 | 496.02 | 734.42 |
| 147930 | Teton Range Tectonic Activity | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 147930 | Teton Range Tectonic Activity | 65YQ10 | Post-Doc Fringe Benefit | 2,955.62 | 0.00 | 0.00 |
| 147930 | Teton Range Tectonic Activity | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 147930 | Teton Range Tectonic Activity | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 147930 | Teton Range Tectonic Activity | 710300 | Conference Registration Fees | 0.00 | 0.00 | 571.30 |
| 147930 | Teton Range Tectonic Activity | 710D50 | Domestic Travel Non-NH | 3,901.73 | 1,877.41 | 1,947.69 |
| 147930 | Teton Range Tectonic Activity | 710D51 | Domestic Trvl Non-NH -Workshop/Conf | 540.00 | 0.00 | 0.00 |
| 147930 | Teton Range Tectonic Activity | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 147930 | Teton Range Tectonic Activity | 711200 | Research Supplies | 610.42 | 684.89 | 1,919.27 |
| 147930 | Teton Range Tectonic Activity | 714010 | Postage-Off Campus Mail Services | 53.27 | 89.25 | 89.25 |
| 147930 | Teton Range Tectonic Activity | 717200 | Other Professional Services-General | 5,220.00 | 0.00 | 0.00 |
| 147930 | Teton Range Tectonic Activity | 717214 | Oth Prof Ser-ServProvAgmt gt $9,999 | 0.00 | 0.00 | 0.00 |
| 147930 | Teton Range Tectonic Activity | 719000 | Business Meals-Meetings-Non Travel | 37.80 | 0.00 | 0.00 |
| 147930 | Teton Range Tectonic Activity | 760300 | F&A Expenditures | 14,500.51 | 4,571.54 | 7,072.56 |
| 147931 | Ultrahigh-Resolution Analyses | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 147931 | Ultrahigh-Resolution Analyses | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 147931 | Ultrahigh-Resolution Analyses | 611Q90 | Post Doc | 0.00 | 0.00 | 0.00 |
| 147931 | Ultrahigh-Resolution Analyses | 613B90 | Graduate Summer Appoint-Research | 4,365.03 | 0.00 | 3,741.45 |
| 147931 | Ultrahigh-Resolution Analyses | 613N30 | Graduate Research Assistant | 6,920.03 | 0.00 | 9,829.40 |
| 147931 | Ultrahigh-Resolution Analyses | 61SNSH | Student Labor | 0.00 | 584.00 | 1,066.50 |
| 147931 | Ultrahigh-Resolution Analyses | 61SNWS | College Work Study | 0.00 | 850.50 | 850.50 |
| 147931 | Ultrahigh-Resolution Analyses | 65YB10 | Base Benefit Distr (fica) | 349.20 | 0.00 | 314.28 |
| 147931 | Ultrahigh-Resolution Analyses | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 147931 | Ultrahigh-Resolution Analyses | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 147931 | Ultrahigh-Resolution Analyses | 710300 | Conference Registration Fees | 0.00 | 0.00 | 590.00 |
| 147931 | Ultrahigh-Resolution Analyses | 710N00 | Nonemployee/Student Travel | 0.00 | 0.00 | 1,967.84 |
| 147931 | Ultrahigh-Resolution Analyses | 710N01 | Nonemp/Stud Travl - Wkshop/Conf Fee | 25.60 | 0.00 | 0.00 |
| 147931 | Ultrahigh-Resolution Analyses | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 147931 | Ultrahigh-Resolution Analyses | 711200 | Research Supplies | 756.53 | 1,033.48 | 3,784.35 |

| 1D - UNH - Durham | | | | 2020 YTD Activity | 2019 YTD Activity | 2019 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **021 - Research & Sponsored Programs** | | | | | | |
| 147931 | Ultrahigh-Resolution Analyses | 714010 | Postage-Off Campus Mail Services | 0.00 | 0.00 | 10.02 |
| 147931 | Ultrahigh-Resolution Analyses | 715000 | Non-Cap Equip-General | 0.00 | 0.00 | 850.00 |
| 147931 | Ultrahigh-Resolution Analyses | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 147931 | Ultrahigh-Resolution Analyses | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 342.05 |
| 147931 | Ultrahigh-Resolution Analyses | 760300 | F&A Expenditures | 6,270.25 | 1,246.34 | 11,801.35 |
| 147931 | Ultrahigh-Resolution Analyses | 76O130 | Internal Alloc-Print & Copy (Chg) | 0.00 | 0.00 | 22.50 |
| 147931 | Ultrahigh-Resolution Analyses | 76O170 | Int All-Prof Services-General (Chg) | 0.00 | 0.00 | 0.00 |
| 147932 | Student Travel to Gaborone | 722200 | Participant Support | 0.00 | 22,345.00 | 22,345.00 |
| 147932 | Student Travel to Gaborone | 722220 | Participant Sup-Post Doctoral | 0.00 | 1,655.00 | 1,655.00 |
| 147933 | CAREER: RTF Earthquakes Supmnt | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 147933 | CAREER: RTF Earthquakes Supmnt | 61CPHX | Part Time Hourly | 0.00 | 4,040.00 | 4,040.00 |
| 147933 | CAREER: RTF Earthquakes Supmnt | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 147933 | CAREER: RTF Earthquakes Supmnt | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 339.36 | 339.36 |
| 147933 | CAREER: RTF Earthquakes Supmnt | 760300 | F&A Expenditures | 0.00 | 2,080.20 | 2,080.20 |
| 147934 | Deep Shale and its Interfaces | 611Q90 | Post Doc | 0.00 | 16,258.42 | 16,258.42 |
| 147934 | Deep Shale and its Interfaces | 61CPHX | Part Time Hourly | 0.00 | 2,860.00 | 4,840.00 |
| 147934 | Deep Shale and its Interfaces | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 147934 | Deep Shale and its Interfaces | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 240.24 | 406.56 |
| 147934 | Deep Shale and its Interfaces | 65YQ10 | Post-Doc Fringe Benefit | 0.00 | 3,804.48 | 3,804.48 |
| 147934 | Deep Shale and its Interfaces | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 147934 | Deep Shale and its Interfaces | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 147934 | Deep Shale and its Interfaces | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 147934 | Deep Shale and its Interfaces | 710400 | Student or Non-Emp Travel | 0.00 | 46.00 | 46.00 |
| 147934 | Deep Shale and its Interfaces | 710N00 | Nonemployee/Student Travel | 0.00 | 300.96 | 300.96 |
| 147934 | Deep Shale and its Interfaces | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 147934 | Deep Shale and its Interfaces | 711200 | Research Supplies | 62.70 | 331.09 | 331.09 |
| 147934 | Deep Shale and its Interfaces | 714010 | Postage-Off Campus Mail Services | 0.00 | 0.00 | 7.85 |
| 147934 | Deep Shale and its Interfaces | 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 |
| 147934 | Deep Shale and its Interfaces | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 147934 | Deep Shale and its Interfaces | 719100 | Membership Dues & Fees | 0.00 | 2,681.55 | 2,681.55 |
| 147934 | Deep Shale and its Interfaces | 7300 | Subcontracts | 0.00 | 0.00 | 0.00 |
| 147934 | Deep Shale and its Interfaces | 730001 | Subcontracts 01 | 0.00 | 0.00 | 0.00 |
| 147934 | Deep Shale and its Interfaces | 730002 | Subcontracts 02 | 13,404.57 | 14,124.95 | 71,260.43 |
| 147934 | Deep Shale and its Interfaces | 760300 | F&A Expenditures | 31.66 | 13,416.70 | 14,538.62 |
| 147934 | Deep Shale and its Interfaces | 76O130 | Internal Alloc-Print & Copy (Chg) | 0.00 | 45.00 | 112.50 |
| 147936 | GEM Workshop Coordination | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 147936 | GEM Workshop Coordination | 615F10 | PAT | 0.00 | 0.00 | 1,603.65 |
| 147936 | GEM Workshop Coordination | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 678.35 |
| 147936 | GEM Workshop Coordination | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 147936 | GEM Workshop Coordination | 710100 | Out-of-State Travel | 0.00 | 234.39 | 3,220.15 |
| 147936 | GEM Workshop Coordination | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 147936 | GEM Workshop Coordination | 710D20 | Domestic Travel NH - Hotel/Lodging | 975.45 | 0.00 | 0.00 |
| 147936 | GEM Workshop Coordination | 710D50 | Domestic Travel Non-NH | 1,540.93 | 0.00 | 0.00 |
| 147936 | GEM Workshop Coordination | 710D51 | Domestic Trvl Non-NH -Workshop/Conf | 49.80 | 0.00 | 0.00 |
| 147936 | GEM Workshop Coordination | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 147936 | GEM Workshop Coordination | 711200 | Research Supplies | 638.70 | 0.00 | 5,798.73 |
| 147936 | GEM Workshop Coordination | 714010 | Postage-Off Campus Mail Services | 413.50 | 0.00 | 391.60 |
| 147936 | GEM Workshop Coordination | 717214 | Oth Prof Ser-ServProvAgmt gt $9,999 | 0.00 | 0.00 | 0.00 |
| 147936 | GEM Workshop Coordination | 722200 | Participant Support | 44,741.57 | 0.00 | 22,550.00 |
| 147936 | GEM Workshop Coordination | 760300 | F&A Expenditures | 940.78 | 60.94 | 3,068.62 |
| 147936 | GEM Workshop Coordination | 76O130 | Internal Alloc-Print & Copy (Chg) | 0.00 | 0.00 | 110.00 |
| 147937 | Voices to Hear | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 8,725.00 | 8,725.00 |
| 147937 | Voices to Hear | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 147937 | Voices to Hear | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 147937 | Voices to Hear | 65YB10 | Base Benefit Distr (fica) | 0.00 | 732.90 | 732.90 |
| 147937 | Voices to Hear | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 147937 | Voices to Hear | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 147937 | Voices to Hear | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 147937 | Voices to Hear | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 147937 | Voices to Hear | 710D50 | Domestic Travel Non-NH | 0.00 | 282.00 | 282.00 |
| 147937 | Voices to Hear | 710N00 | Nonemployee/Student Travel | 0.00 | 168.28 | 168.28 |
| 147937 | Voices to Hear | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 147937 | Voices to Hear | 717000 | Consulting-General | 0.00 | 0.00 | 0.00 |
| 147937 | Voices to Hear | 717214 | Oth Prof Ser-ServProvAgmt gt $9,999 | 0.00 | 0.00 | 0.00 |
| 147937 | Voices to Hear | 760300 | F&A Expenditures | 0.00 | 5,003.62 | 5,003.62 |

| 1D - UNH - Durham | | | | 2020 YTD Activity | 2019 YTD Activity | 2019 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **021 - Research & Sponsored Programs** | | | | | | |
| 147938 | RUE Supplemnt 2: RNA Dynamics | 722200 | Participant Support | 6,630.00 | 0.00 | 92.40 |
| 147940 | CAREER Supplement | 722200 | Participant Support | 0.00 | 0.00 | 0.00 |
| 147941 | Participant Support | 722200 | Participant Support | 1,400.00 | 14,500.00 | 14,500.00 |
| 147942 | Participant Support | 722200 | Participant Support | 2,800.00 | 6,500.00 | 6,500.00 |
| 147943 | 3D Woven Composites Supplement | 722200 | Participant Support | 0.00 | 1,500.00 | 8,000.00 |
| 147944 | REU Supplement | 722200 | Participant Support | 0.00 | 0.00 | 0.00 |
| 147945 | Col Res: RUI: Hagfish Slime | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 3,899.20 | 6,043.01 | 11,891.81 |
| 147945 | Col Res: RUI: Hagfish Slime | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 147945 | Col Res: RUI: Hagfish Slime | 611Q90 | Post Doc | 0.00 | 0.00 | 0.00 |
| 147945 | Col Res: RUI: Hagfish Slime | 613B90 | Graduate Summer Appoint-Research | 0.00 | 0.00 | 1,013.31 |
| 147945 | Col Res: RUI: Hagfish Slime | 613N30 | Graduate Research Assistant | 6,513.52 | 0.00 | 0.00 |
| 147945 | Col Res: RUI: Hagfish Slime | 61SNSH | Student Labor | 1,955.25 | 0.00 | 0.00 |
| 147945 | Col Res: RUI: Hagfish Slime | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 147945 | Col Res: RUI: Hagfish Slime | 65YB10 | Base Benefit Distr (fica) | 311.94 | 507.61 | 1,084.04 |
| 147945 | Col Res: RUI: Hagfish Slime | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 147945 | Col Res: RUI: Hagfish Slime | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 147945 | Col Res: RUI: Hagfish Slime | 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 |
| 147945 | Col Res: RUI: Hagfish Slime | 710D50 | Domestic Travel Non-NH | 352.98 | 0.00 | 0.00 |
| 147945 | Col Res: RUI: Hagfish Slime | 710D51 | Domestic Trvl Non-NH -Workshop/Conf | 0.00 | 345.00 | 0.00 |
| 147945 | Col Res: RUI: Hagfish Slime | 710D60 | Domestic Travel Non-NH - Airfare | 0.00 | 0.00 | 731.08 |
| 147945 | Col Res: RUI: Hagfish Slime | 710F00 | Foreign Travel | 1,432.40 | 0.00 | 14,375.79 |
| 147945 | Col Res: RUI: Hagfish Slime | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 147945 | Col Res: RUI: Hagfish Slime | 711200 | Research Supplies | 5,303.95 | 0.00 | 7,323.39 |
| 147945 | Col Res: RUI: Hagfish Slime | 714030 | Postage-Express Mail | 37.70 | 0.00 | 0.00 |
| 147945 | Col Res: RUI: Hagfish Slime | 717115 | Finl Services-Bank Charges | 0.00 | 0.00 | 25.00 |
| 147945 | Col Res: RUI: Hagfish Slime | 717200 | Other Professional Services-General | 0.00 | 0.00 | 2,250.00 |
| 147945 | Col Res: RUI: Hagfish Slime | 717214 | Oth Prof Ser-ServProvAgmt gt $9,999 | 0.00 | 0.00 | 0.00 |
| 147945 | Col Res: RUI: Hagfish Slime | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |
| 147945 | Col Res: RUI: Hagfish Slime | 760300 | F&A Expenditures | 10,009.06 | 3,482.29 | 19,540.71 |
| 147945 | Col Res: RUI: Hagfish Slime | 76O120 | Int Alloc- Research Supplies (Chg) | 13.00 | 0.00 | 0.00 |
| 147946 | GOALI Supplement | 711200 | Research Supplies | 0.00 | 324.32 | 324.32 |
| 147946 | GOALI Supplement | 722200 | Participant Support | 8,000.07 | 6,000.01 | 6,000.01 |
| 147947 | UNH Neutron Monitor Network | 615F10 | PAT | 1,584.82 | 7,590.67 | 12,247.76 |
| 147947 | UNH Neutron Monitor Network | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 147947 | UNH Neutron Monitor Network | 65YF10 | Full Fringe Benefit Distr Expe | 713.18 | 3,210.80 | 5,180.73 |
| 147947 | UNH Neutron Monitor Network | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 147947 | UNH Neutron Monitor Network | 710000 | In-State Travel | 0.00 | 115.54 | 115.54 |
| 147947 | UNH Neutron Monitor Network | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 147947 | UNH Neutron Monitor Network | 710D50 | Domestic Travel Non-NH | 93.00 | 0.00 | 0.00 |
| 147947 | UNH Neutron Monitor Network | 710D51 | Domestic Trvl Non-NH -Workshop/Conf | 1,270.00 | 0.00 | 0.00 |
| 147947 | UNH Neutron Monitor Network | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 147947 | UNH Neutron Monitor Network | 714010 | Postage-Off Campus Mail Services | 18.97 | 0.00 | 0.00 |
| 147947 | UNH Neutron Monitor Network | 716122 | Rental off site research facilities | 0.00 | 2,412.25 | 7,673.55 |
| 147947 | UNH Neutron Monitor Network | 718000 | Telecom-General | (16.26) | 79.98 | 359.91 |
| 147947 | UNH Neutron Monitor Network | 760300 | F&A Expenditures | 983.76 | 2,859.23 | 4,655.05 |
| 147947 | UNH Neutron Monitor Network | 76O130 | Internal Alloc-Print & Copy (Chg) | 120.00 | 0.00 | 0.00 |
| 147948 | Braided Tensor Categories | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 11,643.84 | 25,000.04 | 39,554.84 |
| 147948 | Braided Tensor Categories | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 147948 | Braided Tensor Categories | 65YB10 | Base Benefit Distr (fica) | 931.51 | 2,100.01 | 3,322.60 |
| 147948 | Braided Tensor Categories | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 147948 | Braided Tensor Categories | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 147948 | Braided Tensor Categories | 710200 | Foreign Travel | 0.00 | 1,062.40 | 2,966.93 |
| 147948 | Braided Tensor Categories | 710D50 | Domestic Travel Non-NH | 127.38 | 0.00 | 534.18 |
| 147948 | Braided Tensor Categories | 710F00 | Foreign Travel | 1,908.68 | 0.00 | 0.00 |
| 147948 | Braided Tensor Categories | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 147948 | Braided Tensor Categories | 760300 | F&A Expenditures | 7,378.77 | 14,222.04 | 23,421.16 |
| 147949 | Lacustrine Microbialite Carbon | 613B90 | Graduate Summer Appoint-Research | 4,038.48 | 0.00 | 3,461.55 |
| 147949 | Lacustrine Microbialite Carbon | 613N30 | Graduate Research Assistant | 6,920.04 | 0.00 | 0.00 |
| 147949 | Lacustrine Microbialite Carbon | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 147949 | Lacustrine Microbialite Carbon | 61SNSH | Student Labor | 125.00 | 0.00 | 0.00 |
| 147949 | Lacustrine Microbialite Carbon | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 147949 | Lacustrine Microbialite Carbon | 65YB10 | Base Benefit Distr (fica) | 323.08 | 0.00 | 290.76 |
| 147949 | Lacustrine Microbialite Carbon | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 147949 | Lacustrine Microbialite Carbon | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 147949 | Lacustrine Microbialite Carbon | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2020 YTD Activity | 2019 YTD Activity | 2019 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **021 - Research & Sponsored Programs** | | | | | | |
| 147949 | Lacustrine Microbialite Carbon | 710D50 | Domestic Travel Non-NH | 1,402.46 | 0.00 | 2,477.32 |
| 147949 | Lacustrine Microbialite Carbon | 710D51 | Domestic Trvl Non-NH -Workshop/Conf | 145.00 | 0.00 | 0.00 |
| 147949 | Lacustrine Microbialite Carbon | 710F00 | Foreign Travel | 996.10 | 0.00 | 0.00 |
| 147949 | Lacustrine Microbialite Carbon | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 147949 | Lacustrine Microbialite Carbon | 711200 | Research Supplies | 369.75 | 0.00 | 852.27 |
| 147949 | Lacustrine Microbialite Carbon | 714010 | Postage-Off Campus Mail Services | 0.00 | 0.00 | 206.84 |
| 147949 | Lacustrine Microbialite Carbon | 760300 | F&A Expenditures | 7,231.52 | 0.00 | 3,680.78 |
| 147950 | Conjugate Area Array Expmnt | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 6,169.02 | 13,309.66 | 18,597.38 |
| 147950 | Conjugate Area Array Expmnt | 611F15 | Fac Tenure Track AAUP (UNH) | 3,244.90 | 10,199.42 | 26,396.39 |
| 147950 | Conjugate Area Array Expmnt | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 147950 | Conjugate Area Array Expmnt | 613B90 | Graduate Summer Appoint-Research | 0.00 | 6,332.20 | 6,332.20 |
| 147950 | Conjugate Area Array Expmnt | 613N30 | Graduate Research Assistant | 13,611.46 | 7,169.25 | 24,375.45 |
| 147950 | Conjugate Area Array Expmnt | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 147950 | Conjugate Area Array Expmnt | 615F10 | PAT | 995.13 | 854.11 | 38,864.99 |
| 147950 | Conjugate Area Array Expmnt | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 147950 | Conjugate Area Array Expmnt | 61CPHX | Part Time Hourly | 4,200.00 | 5,530.00 | 14,350.00 |
| 147950 | Conjugate Area Array Expmnt | 61SNSH | Student Labor | 0.00 | 1,200.00 | 1,943.00 |
| 147950 | Conjugate Area Array Expmnt | 61SNWS | College Work Study | 0.00 | 1,105.59 | 1,166.09 |
| 147950 | Conjugate Area Array Expmnt | 65YB10 | Base Benefit Distr (fica) | 493.53 | 1,649.91 | 2,094.09 |
| 147950 | Conjugate Area Array Expmnt | 65YF10 | Full Fringe Benefit Distr Expe | 1,908.01 | 4,675.60 | 27,605.54 |
| 147950 | Conjugate Area Array Expmnt | 65YP10 | Nonstatus Benefit Distr (Fica) | 336.00 | 461.16 | 1,202.04 |
| 147950 | Conjugate Area Array Expmnt | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 147950 | Conjugate Area Array Expmnt | 710100 | Out-of-State Travel | 0.00 | 561.04 | 561.04 |
| 147950 | Conjugate Area Array Expmnt | 710200 | Foreign Travel | 0.00 | 3,671.20 | 6,801.48 |
| 147950 | Conjugate Area Array Expmnt | 710300 | Conference Registration Fees | 0.00 | 270.00 | 570.00 |
| 147950 | Conjugate Area Array Expmnt | 710400 | Student or Non-Emp Travel | 0.00 | 1,371.00 | 2,877.26 |
| 147950 | Conjugate Area Array Expmnt | 710D50 | Domestic Travel Non-NH | 2,401.36 | 0.00 | 0.00 |
| 147950 | Conjugate Area Array Expmnt | 710N00 | Nonemployee/Student Travel | 413.51 | 0.00 | 0.00 |
| 147950 | Conjugate Area Array Expmnt | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 147950 | Conjugate Area Array Expmnt | 711200 | Research Supplies | 363.37 | 8.42 | 2,764.89 |
| 147950 | Conjugate Area Array Expmnt | 714010 | Postage-Off Campus Mail Services | 912.40 | 9.46 | 524.99 |
| 147950 | Conjugate Area Array Expmnt | 718000 | Telecom-General | 676.22 | 32.56 | 479.11 |
| 147950 | Conjugate Area Array Expmnt | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |
| 147950 | Conjugate Area Array Expmnt | 740005 | Cap Equipment-Fabricated Equipment | 0.00 | 9,011.92 | 17,365.13 |
| 147950 | Conjugate Area Array Expmnt | 760300 | F&A Expenditures | 18,041.08 | 29,497.41 | 89,678.52 |
| 147950 | Conjugate Area Array Expmnt | 76O130 | Internal Alloc-Print & Copy (Chg) | 0.00 | 0.00 | 75.00 |
| 147951 | A Lengthening Vernal Window | 611F60 | Faculty NTT Research | 13,346.02 | 2,793.53 | 13,635.13 |
| 147951 | A Lengthening Vernal Window | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 147951 | A Lengthening Vernal Window | 615F10 | PAT | 5,731.16 | 6,247.67 | 14,693.95 |
| 147951 | A Lengthening Vernal Window | 617BHO | Operating Staff-Overtime | 0.00 | 115.18 | 115.18 |
| 147951 | A Lengthening Vernal Window | 617F10 | Operating Staff | 3,045.49 | 2,924.17 | 7,735.84 |
| 147951 | A Lengthening Vernal Window | 61CPHX | Part Time Hourly | 12.50 | 0.00 | 337.50 |
| 147951 | A Lengthening Vernal Window | 61SNSH | Student Labor | 0.00 | 267.00 | 5,585.00 |
| 147951 | A Lengthening Vernal Window | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 147951 | A Lengthening Vernal Window | 65YB10 | Base Benefit Distr (fica) | 0.00 | 9.68 | 9.68 |
| 147951 | A Lengthening Vernal Window | 65YF10 | Full Fringe Benefit Distr Expe | 9,955.16 | 5,061.43 | 15,255.59 |
| 147951 | A Lengthening Vernal Window | 65YP10 | Nonstatus Benefit Distr (Fica) | 1.00 | 0.00 | 28.35 |
| 147951 | A Lengthening Vernal Window | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 147951 | A Lengthening Vernal Window | 710100 | Out-of-State Travel | 0.00 | 153.62 | 4,821.11 |
| 147951 | A Lengthening Vernal Window | 710300 | Conference Registration Fees | 0.00 | 345.00 | 997.50 |
| 147951 | A Lengthening Vernal Window | 710D50 | Domestic Travel Non-NH | 592.31 | 0.00 | 0.00 |
| 147951 | A Lengthening Vernal Window | 710D51 | Domestic Trvl Non-NH -Workshop/Conf | 339.65 | 0.00 | 0.00 |
| 147951 | A Lengthening Vernal Window | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 147951 | A Lengthening Vernal Window | 711200 | Research Supplies | 855.34 | 15,376.41 | 16,112.17 |
| 147951 | A Lengthening Vernal Window | 713000 | Printing & Copying-General | 87.00 | 0.00 | 0.00 |
| 147951 | A Lengthening Vernal Window | 718000 | Telecom-General | 788.55 | 0.00 | 0.00 |
| 147951 | A Lengthening Vernal Window | 760300 | F&A Expenditures | 17,550.85 | 16,881.56 | 40,188.95 |
| 147951 | A Lengthening Vernal Window | 76O130 | Internal Alloc-Print & Copy (Chg) | 0.00 | 0.00 | 120.00 |
| 147951 | A Lengthening Vernal Window | 76O170 | Int All-Prof Services-General (Chg) | 0.00 | 135.00 | 135.00 |
| 147952 | Amendment 009 Supplement | 722200 | Participant Support | 0.00 | 3,000.00 | 5,000.00 |
| 147953 | RII-Track 1 Management | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 10,305.71 |
| 147953 | RII-Track 1 Management | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 147953 | RII-Track 1 Management | 615F10 | PAT | 48,080.63 | 0.00 | 67,987.41 |
| 147953 | RII-Track 1 Management | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 147953 | RII-Track 1 Management | 617F10 | Operating Staff | 642.19 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2020 YTD Activity | 2019 YTD Activity | 2019 Final Activity |
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| **B - Operating Expenses** | | | | | | |
| **021 - Research & Sponsored Programs** | | | | | | |
| 147953 | RII-Track 1 Management | 617NZ0 | Op Staff Unallocated Bud(BudOnly) | 0.00 | 0.00 | 0.00 |
| 147953 | RII-Track 1 Management | 61CPHX | Part Time Hourly | 5,339.08 | 634.50 | 10,612.00 |
| 147953 | RII-Track 1 Management | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 865.68 |
| 147953 | RII-Track 1 Management | 65YF10 | Full Fringe Benefit Distr Expe | 21,925.49 | 0.00 | 28,758.68 |
| 147953 | RII-Track 1 Management | 65YP10 | Nonstatus Benefit Distr (Fica) | 427.12 | 53.30 | 891.43 |
| 147953 | RII-Track 1 Management | 710D00 | Domestic Travel NH | 0.00 | 0.00 | 0.00 |
| 147953 | RII-Track 1 Management | 710N15 | Nonemp/Stud Travl - Oth Transp Cost | 0.00 | 0.00 | 38.00 |
| 147953 | RII-Track 1 Management | 710N30 | Nonemp/Stud Travl - Meal/Incidental | 0.00 | 0.00 | 183.00 |
| 147953 | RII-Track 1 Management | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 147953 | RII-Track 1 Management | 711200 | Research Supplies | 5,000.00 | 2,108.00 | 2,108.00 |
| 147953 | RII-Track 1 Management | 717000 | Consulting-General | 0.00 | 0.00 | 0.00 |
| 147953 | RII-Track 1 Management | 717200 | Other Professional Services-General | 0.00 | 5,000.00 | 5,000.00 |
| 147953 | RII-Track 1 Management | 717214 | Oth Prof Ser-ServProvAgmt gt $9,999 | 45,000.00 | 12,699.35 | 37,699.35 |
| 147953 | RII-Track 1 Management | 717257 | Oth Prof Ser-Hosting Fees | 1,908.00 | 0.00 | 0.00 |
| 147953 | RII-Track 1 Management | 7300 | Subcontracts | 0.00 | 0.00 | 0.00 |
| 147953 | RII-Track 1 Management | 760300 | F&A Expenditures | 64,802.84 | 10,350.04 | 83,046.83 |
| 147954 | RII-Track 1 E.Berda | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 11,308.00 |
| 147954 | RII-Track 1 E.Berda | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 147954 | RII-Track 1 E.Berda | 613B90 | Graduate Summer Appoint-Research | 6,428.70 | 0.00 | 3,021.41 |
| 147954 | RII-Track 1 E.Berda | 613N30 | Graduate Research Assistant | 6,546.67 | 8,000.01 | 19,864.24 |
| 147954 | RII-Track 1 E.Berda | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 147954 | RII-Track 1 E.Berda | 61CPEX | Part Time Salary | 2,153.90 | 0.00 | 1,846.20 |
| 147954 | RII-Track 1 E.Berda | 65YB10 | Base Benefit Distr (fica) | 514.32 | 0.00 | 1,203.69 |
| 147954 | RII-Track 1 E.Berda | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 147954 | RII-Track 1 E.Berda | 65YP10 | Nonstatus Benefit Distr (Fica) | 172.34 | 0.00 | 155.10 |
| 147954 | RII-Track 1 E.Berda | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 147954 | RII-Track 1 E.Berda | 710D50 | Domestic Travel Non-NH | 0.00 | 0.00 | 1,478.23 |
| 147954 | RII-Track 1 E.Berda | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 147954 | RII-Track 1 E.Berda | 711200 | Research Supplies | 1,719.40 | 0.00 | 4,586.44 |
| 147954 | RII-Track 1 E.Berda | 715000 | Non-Cap Equip-General | 0.00 | 0.00 | 863.92 |
| 147954 | RII-Track 1 E.Berda | 760300 | F&A Expenditures | 9,123.48 | 4,040.01 | 22,385.26 |
| 147954 | RII-Track 1 E.Berda | 76O120 | Int Alloc- Research Supplies (Chg) | 530.89 | 0.00 | 0.00 |
| 147955 | RII-Track 1 M.Knezevic | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 6,640.55 | 0.00 | 5,691.91 |
| 147955 | RII-Track 1 M.Knezevic | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 147955 | RII-Track 1 M.Knezevic | 613B90 | Graduate Summer Appoint-Research | 7,538.52 | 0.00 | 6,461.58 |
| 147955 | RII-Track 1 M.Knezevic | 613N30 | Graduate Research Assistant | 6,546.67 | 7,169.25 | 18,640.05 |
| 147955 | RII-Track 1 M.Knezevic | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 147955 | RII-Track 1 M.Knezevic | 65YB10 | Base Benefit Distr (fica) | 1,134.29 | 0.00 | 1,020.87 |
| 147955 | RII-Track 1 M.Knezevic | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 147955 | RII-Track 1 M.Knezevic | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 147955 | RII-Track 1 M.Knezevic | 711100 | Supplies-General | 114.48 | 0.00 | 0.00 |
| 147955 | RII-Track 1 M.Knezevic | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 147955 | RII-Track 1 M.Knezevic | 711200 | Research Supplies | 1,359.61 | 4,831.09 | 4,831.09 |
| 147955 | RII-Track 1 M.Knezevic | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 147955 | RII-Track 1 M.Knezevic | 740000 | Cap Equipment | 0.00 | 27,338.00 | 20,000.00 |
| 147955 | RII-Track 1 M.Knezevic | 760300 | F&A Expenditures | 12,033.56 | 6,060.16 | 23,966.76 |
| 147955 | RII-Track 1 M.Knezevic | 76O110 | Int All-Supplies-General (Chg) | 494.65 | 0.00 | 0.00 |
| 147955 | RII-Track 1 M.Knezevic | 76O170 | Int All-Prof Services-General (Chg) | 0.00 | 0.00 | 10,813.40 |
| 147956 | RII-Track 1 J.Tsavalas | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 11,706.68 |
| 147956 | RII-Track 1 J.Tsavalas | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 147956 | RII-Track 1 J.Tsavalas | 613B90 | Graduate Summer Appoint-Research | 5,923.13 | 0.00 | 5,076.96 |
| 147956 | RII-Track 1 J.Tsavalas | 613N30 | Graduate Research Assistant | 6,546.67 | 7,169.25 | 18,640.05 |
| 147956 | RII-Track 1 J.Tsavalas | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 147956 | RII-Track 1 J.Tsavalas | 61SNHO | Student Labor - Overtime | 0.00 | 0.00 | 9.16 |
| 147956 | RII-Track 1 J.Tsavalas | 61SNSH | Student Labor | 1,895.00 | 0.00 | 1,215.00 |
| 147956 | RII-Track 1 J.Tsavalas | 65YB10 | Base Benefit Distr (fica) | 473.86 | 0.00 | 1,409.80 |
| 147956 | RII-Track 1 J.Tsavalas | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 147956 | RII-Track 1 J.Tsavalas | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 147956 | RII-Track 1 J.Tsavalas | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 147956 | RII-Track 1 J.Tsavalas | 711200 | Research Supplies | 4,067.08 | 1,041.17 | 2,657.64 |
| 147956 | RII-Track 1 J.Tsavalas | 715000 | Non-Cap Equip-General | 900.00 | 0.00 | 0.00 |
| 147956 | RII-Track 1 J.Tsavalas | 717200 | Other Professional Services-General | 780.00 | 0.00 | 0.00 |
| 147956 | RII-Track 1 J.Tsavalas | 760300 | F&A Expenditures | 11,296.21 | 4,146.26 | 21,534.25 |
| 147956 | RII-Track 1 J.Tsavalas | 76O120 | Int Alloc- Research Supplies (Chg) | 1,653.03 | 0.00 | 1,926.78 |
| 147956 | RII-Track 1 J.Tsavalas | 76O130 | Internal Alloc-Print & Copy (Chg) | 130.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2020 YTD Activity | 2019 YTD Activity | 2019 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **021 - Research & Sponsored Programs** | | | | | | |
| 147957 | Energy Harvesting Models | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 18,961.06 | 0.00 | 8,243.94 |
| 147957 | Energy Harvesting Models | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 147957 | Energy Harvesting Models | 613B90 | Graduate Summer Appoint-Research | 1,200.00 | 0.00 | 2,400.00 |
| 147957 | Energy Harvesting Models | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 147957 | Energy Harvesting Models | 65YB10 | Base Benefit Distr (fica) | 1,612.89 | 0.00 | 894.09 |
| 147957 | Energy Harvesting Models | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 147957 | Energy Harvesting Models | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 147957 | Energy Harvesting Models | 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 |
| 147957 | Energy Harvesting Models | 760300 | F&A Expenditures | 10,995.85 | 0.00 | 5,826.70 |
| 147958 | Robust Reinforcement | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 16,246.94 | 0.00 | 5,354.51 |
| 147958 | Robust Reinforcement | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 147958 | Robust Reinforcement | 613B90 | Graduate Summer Appoint-Research | 9,821.56 | 0.00 | 8,418.48 |
| 147958 | Robust Reinforcement | 613N30 | Graduate Research Assistant | 7,353.32 | 7,600.05 | 20,406.73 |
| 147958 | Robust Reinforcement | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 147958 | Robust Reinforcement | 65YB10 | Base Benefit Distr (fica) | 2,085.48 | 0.00 | 1,156.95 |
| 147958 | Robust Reinforcement | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 147958 | Robust Reinforcement | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 147958 | Robust Reinforcement | 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 |
| 147958 | Robust Reinforcement | 710D50 | Domestic Travel Non-NH | 0.00 | 0.00 | 258.25 |
| 147958 | Robust Reinforcement | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 147958 | Robust Reinforcement | 760300 | F&A Expenditures | 17,931.20 | 3,838.05 | 17,975.45 |
| 147959 | TundraPEAT | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 2,099.19 |
| 147959 | TundraPEAT | 611F60 | Faculty NTT Research | 4,610.97 | 3,845.17 | 12,643.49 |
| 147959 | TundraPEAT | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 147959 | TundraPEAT | 611Q90 | Post Doc | 0.00 | 0.00 | 0.00 |
| 147959 | TundraPEAT | 615F10 | PAT | 19,892.41 | 0.00 | 10,384.61 |
| 147959 | TundraPEAT | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 176.34 |
| 147959 | TundraPEAT | 65YF10 | Full Fringe Benefit Distr Expe | 11,026.51 | 1,626.52 | 9,740.89 |
| 147959 | TundraPEAT | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 147959 | TundraPEAT | 710D50 | Domestic Travel Non-NH | 389.72 | 0.00 | 0.00 |
| 147959 | TundraPEAT | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 147959 | TundraPEAT | 760300 | F&A Expenditures | 18,139.40 | 2,763.18 | 17,697.41 |
| 147961 | Wyatt Shell NSF GRFP | 613N70 | Graduate Fellow | 13,012.13 | 9,807.75 | 29,423.25 |
| 147961 | Wyatt Shell NSF GRFP | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 147962 | C.Perryman NSF Grad Res Fello | 613N70 | Graduate Fellow | 4,576.95 | 9,807.75 | 29,423.25 |
| 147962 | C.Perryman NSF Grad Res Fello | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 147963 | Alexandra Padilla GRFP GRIP | 710D65 | Domestic Trvl Non-NH - Other Transp | 0.00 | 0.00 | 30.20 |
| 147963 | Alexandra Padilla GRFP GRIP | 710D80 | Domestic Trvl Non-NH Meals/Incidtls | 0.00 | 0.00 | 360.00 |
| 147963 | Alexandra Padilla GRFP GRIP | 710N00 | Nonemployee/Student Travel | 0.00 | 0.00 | 3,476.52 |
| 147963 | Alexandra Padilla GRFP GRIP | 710N15 | Nonemp/Stud Travl - Oth Transp Cost | 0.00 | 0.00 | 298.28 |
| 147963 | Alexandra Padilla GRFP GRIP | 710N30 | Nonemp/Stud Travl - Meal/Incidental | 0.00 | 0.00 | 835.00 |
| 147963 | Alexandra Padilla GRFP GRIP | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 147964 | Multi-Messenger Emission | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 231.58 | 0.00 | 2,790.27 |
| 147964 | Multi-Messenger Emission | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 147964 | Multi-Messenger Emission | 613B90 | Graduate Summer Appoint-Research | 5,576.31 | 0.00 | 4,779.69 |
| 147964 | Multi-Messenger Emission | 613N30 | Graduate Research Assistant | 6,795.56 | 0.00 | 9,272.23 |
| 147964 | Multi-Messenger Emission | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 147964 | Multi-Messenger Emission | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 147964 | Multi-Messenger Emission | 65YB10 | Base Benefit Distr (fica) | 459.01 | 0.00 | 635.88 |
| 147964 | Multi-Messenger Emission | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 147964 | Multi-Messenger Emission | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 147964 | Multi-Messenger Emission | 760300 | F&A Expenditures | 6,596.46 | 0.00 | 8,826.44 |
| 147965 | Chemistry for the Community | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 3,500.00 |
| 147965 | Chemistry for the Community | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 147965 | Chemistry for the Community | 611Q90 | Post Doc | 7,538.50 | 0.00 | 1,809.24 |
| 147965 | Chemistry for the Community | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 147965 | Chemistry for the Community | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 294.00 |
| 147965 | Chemistry for the Community | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 147965 | Chemistry for the Community | 65YQ10 | Post-Doc Fringe Benefit | 1,877.10 | 0.00 | 423.36 |
| 147965 | Chemistry for the Community | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 147965 | Chemistry for the Community | 710D50 | Domestic Travel Non-NH | 95.32 | 0.00 | 95.16 |
| 147965 | Chemistry for the Community | 710D51 | Domestic Trvl Non-NH -Workshop/Conf | 316.30 | 0.00 | 0.00 |
| 147965 | Chemistry for the Community | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 147965 | Chemistry for the Community | 717214 | Oth Prof Ser-ServProvAgmt gt $9,999 | 0.00 | 0.00 | 0.00 |
| 147965 | Chemistry for the Community | 760300 | F&A Expenditures | 4,962.68 | 0.00 | 3,091.49 |

| 1D - UNH - Durham | | | | 2020 YTD Activity | 2019 YTD Activity | 2019 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **021 - Research & Sponsored Programs** | | | | | | |
| 147966 | PFI-TT: Aqueous Stationary | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 9,017.06 | 0.00 | 4,207.96 |
| 147966 | PFI-TT: Aqueous Stationary | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 147966 | PFI-TT: Aqueous Stationary | 611Q90 | Post Doc | 18,261.50 | 9,130.75 | 36,523.00 |
| 147966 | PFI-TT: Aqueous Stationary | 61DTHX | Full Time Temp - Hourly | 2,122.50 | 0.00 | 1,762.50 |
| 147966 | PFI-TT: Aqueous Stationary | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 147966 | PFI-TT: Aqueous Stationary | 65YB10 | Base Benefit Distr (fica) | 721.37 | 0.00 | 353.47 |
| 147966 | PFI-TT: Aqueous Stationary | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 147966 | PFI-TT: Aqueous Stationary | 65YQ10 | Post-Doc Fringe Benefit | 4,547.10 | 2,136.60 | 8,546.40 |
| 147966 | PFI-TT: Aqueous Stationary | 65YT10 | FT Temp Benefit Distr | 169.80 | 0.00 | 148.05 |
| 147966 | PFI-TT: Aqueous Stationary | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 147966 | PFI-TT: Aqueous Stationary | 710D50 | Domestic Travel Non-NH | 1,158.80 | 0.00 | 1,050.80 |
| 147966 | PFI-TT: Aqueous Stationary | 710D51 | Domestic Trvl Non-NH -Workshop/Conf | 389.00 | 0.00 | 0.00 |
| 147966 | PFI-TT: Aqueous Stationary | 710N00 | Nonemployee/Student Travel | 1,068.77 | 0.00 | 0.00 |
| 147966 | PFI-TT: Aqueous Stationary | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 147966 | PFI-TT: Aqueous Stationary | 711200 | Research Supplies | 0.00 | 0.00 | 186.61 |
| 147966 | PFI-TT: Aqueous Stationary | 717200 | Other Professional Services-General | 0.00 | 182.00 | 182.00 |
| 147966 | PFI-TT: Aqueous Stationary | 717214 | Oth Prof Ser-ServProvAgmt gt $9,999 | 0.00 | 0.00 | 0.00 |
| 147966 | PFI-TT: Aqueous Stationary | 740000 | Cap Equipment | 0.00 | 0.00 | 10,367.00 |
| 147966 | PFI-TT: Aqueous Stationary | 760300 | F&A Expenditures | 18,915.27 | 5,925.69 | 27,104.41 |
| 147966 | PFI-TT: Aqueous Stationary | 76O000 | Internal Allocations - Charges | 0.00 | 199.25 | 199.25 |
| 147966 | PFI-TT: Aqueous Stationary | 76O120 | Int Alloc- Research Supplies (Chg) | 0.00 | 85.37 | 312.52 |
| 147966 | PFI-TT: Aqueous Stationary | 76O170 | Int All-Prof Services-General (Chg) | 0.00 | 0.00 | 199.25 |
| 147967 | RII Track-2FEC: GECO | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 5,833.37 | 0.00 | 6,307.86 |
| 147967 | RII Track-2FEC: GECO | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 147967 | RII Track-2FEC: GECO | 611Q90 | Post Doc | 9,969.21 | 0.00 | 0.00 |
| 147967 | RII Track-2FEC: GECO | 613B90 | Graduate Summer Appoint-Research | 4,307.70 | 0.00 | 3,692.31 |
| 147967 | RII Track-2FEC: GECO | 613N30 | Graduate Research Assistant | 20,283.12 | 0.00 | 9,320.05 |
| 147967 | RII Track-2FEC: GECO | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 147967 | RII Track-2FEC: GECO | 615F10 | PAT | 0.00 | 0.00 | 7,545.64 |
| 147967 | RII Track-2FEC: GECO | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 147967 | RII Track-2FEC: GECO | 61CPHX | Part Time Hourly | 180.00 | 0.00 | 144.00 |
| 147967 | RII Track-2FEC: GECO | 61DBHO | Full Time Temp - Overtime | 58.50 | 0.00 | 52.00 |
| 147967 | RII Track-2FEC: GECO | 61DTHX | Full Time Temp - Hourly | 2,561.00 | 0.00 | 1,872.00 |
| 147967 | RII Track-2FEC: GECO | 61SNSH | Student Labor | 2,889.25 | 0.00 | 1,501.50 |
| 147967 | RII Track-2FEC: GECO | 61SNWS | College Work Study | 0.00 | 76.25 | 293.75 |
| 147967 | RII Track-2FEC: GECO | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 147967 | RII Track-2FEC: GECO | 65YB10 | Base Benefit Distr (fica) | 815.96 | 0.00 | 844.37 |
| 147967 | RII Track-2FEC: GECO | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 3,191.76 |
| 147967 | RII Track-2FEC: GECO | 65YP10 | Nonstatus Benefit Distr (Fica) | 14.40 | 0.00 | 12.10 |
| 147967 | RII Track-2FEC: GECO | 65YQ10 | Post-Doc Fringe Benefit | 2,482.33 | 0.00 | 0.00 |
| 147967 | RII Track-2FEC: GECO | 65YT10 | FT Temp Benefit Distr | 204.88 | 0.00 | 157.25 |
| 147967 | RII Track-2FEC: GECO | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 147967 | RII Track-2FEC: GECO | 710310 | Workshop Registration Fees | 0.00 | 0.00 | 150.00 |
| 147967 | RII Track-2FEC: GECO | 710D50 | Domestic Travel Non-NH | 2,256.94 | 388.43 | 746.39 |
| 147967 | RII Track-2FEC: GECO | 710D51 | Domestic Trvl Non-NH -Workshop/Conf | 0.00 | 0.00 | 800.00 |
| 147967 | RII Track-2FEC: GECO | 710D65 | Domestic Trvl Non-NH - Other Transp | 0.00 | 12.00 | 12.00 |
| 147967 | RII Track-2FEC: GECO | 710N00 | Nonemployee/Student Travel | 0.00 | 934.85 | 1,140.81 |
| 147967 | RII Track-2FEC: GECO | 710N10 | Nonemployee/Student Travel -Airfare | 0.00 | 691.78 | 691.78 |
| 147967 | RII Track-2FEC: GECO | 710N20 | Nonemp/Stud Travl - Hotel/Lodging | 0.00 | 0.00 | 237.62 |
| 147967 | RII Track-2FEC: GECO | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 147967 | RII Track-2FEC: GECO | 711200 | Research Supplies | 8,290.64 | 0.00 | 17,876.81 |
| 147967 | RII Track-2FEC: GECO | 714030 | Postage-Express Mail | 37.16 | 0.00 | 36.03 |
| 147967 | RII Track-2FEC: GECO | 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 371.60 |
| 147967 | RII Track-2FEC: GECO | 716120 | Rentals-Property or Room | 0.00 | 75.94 | 75.94 |
| 147967 | RII Track-2FEC: GECO | 717000 | Consulting-General | 0.00 | 0.00 | 0.00 |
| 147967 | RII Track-2FEC: GECO | 717200 | Other Professional Services-General | 12,500.00 | 12,500.00 | 12,500.00 |
| 147967 | RII Track-2FEC: GECO | 717214 | Oth Prof Ser-ServProvAgmt gt $9,999 | 0.00 | 0.00 | 0.00 |
| 147967 | RII Track-2FEC: GECO | 719000 | Business Meals-Meetings-Non Travel | 57.07 | 0.00 | 0.00 |
| 147967 | RII Track-2FEC: GECO | 719125 | Licenses/Professional Fees | 975.00 | 0.00 | 0.00 |
| 147967 | RII Track-2FEC: GECO | 719210 | Employee Recruiting-Advertising | 0.00 | 1,996.00 | 1,996.00 |
| 147967 | RII Track-2FEC: GECO | 7300 | Subcontracts | 0.00 | 0.00 | 0.00 |
| 147967 | RII Track-2FEC: GECO | 730002 | Subcontracts 02 | 0.00 | 0.00 | 0.00 |
| 147967 | RII Track-2FEC: GECO | 730003 | Subcontracts 03 | 258,133.31 | 0.00 | 40,243.51 |
| 147967 | RII Track-2FEC: GECO | 740000 | Cap Equipment | 18,312.31 | 0.00 | 0.00 |
| 147967 | RII Track-2FEC: GECO | 760300 | F&A Expenditures | 37,406.11 | 8,421.01 | 48,839.65 |

| 1D - UNH - Durham | | | | 2020 YTD Activity | 2019 YTD Activity | 2019 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **021 - Research & Sponsored Programs** | | | | | | |
| 147967 | RII Track-2FEC: GECO | 76O16B | Int All-Other Rental & Lease (Chg) | 355.00 | 0.00 | 142.68 |
| 147968 | Protein Evolution | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 5,838.72 | 0.00 | 4,004.70 |
| 147968 | Protein Evolution | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 147968 | Protein Evolution | 613B90 | Graduate Summer Appoint-Research | 5,238.48 | 0.00 | 1,153.86 |
| 147968 | Protein Evolution | 613N30 | Graduate Research Assistant | 6,884.80 | 0.00 | 0.00 |
| 147968 | Protein Evolution | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 147968 | Protein Evolution | 65YB10 | Base Benefit Distr (fica) | 886.18 | 0.00 | 433.32 |
| 147968 | Protein Evolution | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 147968 | Protein Evolution | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 147968 | Protein Evolution | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 147968 | Protein Evolution | 711200 | Research Supplies | 3,394.69 | 1,123.98 | 10,475.50 |
| 147968 | Protein Evolution | 716100 | Rentals & Leases-General | 105.00 | 0.00 | 148.82 |
| 147968 | Protein Evolution | 717200 | Other Professional Services-General | 0.00 | 0.00 | 7,485.00 |
| 147968 | Protein Evolution | 740000 | Cap Equipment | 0.00 | 5,321.13 | 23,962.97 |
| 147968 | Protein Evolution | 760300 | F&A Expenditures | 11,285.68 | 567.61 | 11,969.05 |
| 147969 | GP-Extra: Closes Gap | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 10,001.39 | 0.00 | 8,502.73 |
| 147969 | GP-Extra: Closes Gap | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 147969 | GP-Extra: Closes Gap | 615F10 | PAT | 1,765.41 | 0.00 | 3,519.57 |
| 147969 | GP-Extra: Closes Gap | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 147969 | GP-Extra: Closes Gap | 65YB10 | Base Benefit Distr (fica) | 800.10 | 0.00 | 714.22 |
| 147969 | GP-Extra: Closes Gap | 65YF10 | Full Fringe Benefit Distr Expe | 794.57 | 0.00 | 1,488.66 |
| 147969 | GP-Extra: Closes Gap | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 147969 | GP-Extra: Closes Gap | 710D50 | Domestic Travel Non-NH | 264.21 | 0.00 | 0.00 |
| 147969 | GP-Extra: Closes Gap | 710D60 | Domestic Travel Non-NH - Airfare | 266.61 | 0.00 | 863.20 |
| 147969 | GP-Extra: Closes Gap | 710D65 | Domestic Trvl Non-NH - Other Transp | 593.97 | 0.00 | 435.94 |
| 147969 | GP-Extra: Closes Gap | 710D70 | Domestic Trvl Non-NH Hotel/Lodging | 619.71 | 0.00 | 710.28 |
| 147969 | GP-Extra: Closes Gap | 710D80 | Domestic Trvl Non-NH Meals/Incidtls | 0.00 | 0.00 | 189.00 |
| 147969 | GP-Extra: Closes Gap | 711100 | Supplies-General | 0.00 | 0.00 | 233.18 |
| 147969 | GP-Extra: Closes Gap | 722200 | Participant Support | 0.00 | 0.00 | 2,862.89 |
| 147969 | GP-Extra: Closes Gap | 722205 | Participant Sup-Stipends | 0.00 | 0.00 | 19,800.00 |
| 147969 | GP-Extra: Closes Gap | 7300 | Subcontracts | 0.00 | 0.00 | 0.00 |
| 147969 | GP-Extra: Closes Gap | 730001 | Subcontracts 01 | 14,612.14 | 0.00 | 1,967.65 |
| 147969 | GP-Extra: Closes Gap | 730002 | Subcontracts 02 | 0.00 | 0.00 | 0.00 |
| 147969 | GP-Extra: Closes Gap | 730003 | Subcontracts 03 | 1,744.12 | 0.00 | 0.00 |
| 147969 | GP-Extra: Closes Gap | 760300 | F&A Expenditures | 16,030.87 | 0.00 | 9,991.69 |
| 147969 | GP-Extra: Closes Gap | 76O000 | Internal Allocations - Charges | 0.00 | 0.00 | 1,161.00 |
| 147969 | GP-Extra: Closes Gap | 76O16B | Int All-Other Rental & Lease (Chg) | 282.00 | 0.00 | 0.00 |
| 147969 | GP-Extra: Closes Gap | 76O220 | Int Alloc- Participant Support(Chg) | 0.00 | 0.00 | 12,990.67 |
| 147970 | RII Track-4 Next Gen Climate | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 11,961.04 | 0.00 | 5,126.16 |
| 147970 | RII Track-4 Next Gen Climate | 611F60 | Faculty NTT Research | 0.00 | 0.00 | 9,910.57 |
| 147970 | RII Track-4 Next Gen Climate | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 147970 | RII Track-4 Next Gen Climate | 65YB10 | Base Benefit Distr (fica) | 956.90 | 0.00 | 430.59 |
| 147970 | RII Track-4 Next Gen Climate | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 4,192.18 |
| 147970 | RII Track-4 Next Gen Climate | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 147970 | RII Track-4 Next Gen Climate | 710100 | Out-of-State Travel | 0.00 | 9,460.68 | 20,063.60 |
| 147970 | RII Track-4 Next Gen Climate | 710300 | Conference Registration Fees | 0.00 | 0.00 | 307.50 |
| 147970 | RII Track-4 Next Gen Climate | 710D50 | Domestic Travel Non-NH | 7,398.89 | 0.00 | 0.00 |
| 147970 | RII Track-4 Next Gen Climate | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 147970 | RII Track-4 Next Gen Climate | 711200 | Research Supplies | 1,518.97 | 0.00 | 0.00 |
| 147970 | RII Track-4 Next Gen Climate | 740000 | Cap Equipment | 5,252.00 | 0.00 | 0.00 |
| 147970 | RII Track-4 Next Gen Climate | 760300 | F&A Expenditures | 11,027.09 | 4,777.64 | 20,215.46 |
| 147971 | RII Track-4: Winter Weather | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 11,427.96 | 0.00 | 9,795.39 |
| 147971 | RII Track-4: Winter Weather | 611F60 | Faculty NTT Research | 2,326.28 | 0.00 | 0.00 |
| 147971 | RII Track-4: Winter Weather | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 147971 | RII Track-4: Winter Weather | 65YB10 | Base Benefit Distr (fica) | 914.24 | 0.00 | 822.81 |
| 147971 | RII Track-4: Winter Weather | 65YF10 | Full Fringe Benefit Distr Expe | 1,046.82 | 0.00 | 0.00 |
| 147971 | RII Track-4: Winter Weather | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 147971 | RII Track-4: Winter Weather | 710100 | Out-of-State Travel | 0.00 | 0.00 | 5,133.17 |
| 147971 | RII Track-4: Winter Weather | 710D50 | Domestic Travel Non-NH | 5,315.80 | 0.00 | 0.00 |
| 147971 | RII Track-4: Winter Weather | 710D51 | Domestic Trvl Non-NH -Workshop/Conf | 124.40 | 0.00 | 0.00 |
| 147971 | RII Track-4: Winter Weather | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 147971 | RII Track-4: Winter Weather | 711200 | Research Supplies | 0.00 | 0.00 | 500.00 |
| 147971 | RII Track-4: Winter Weather | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 85.00 |
| 147971 | RII Track-4: Winter Weather | 760300 | F&A Expenditures | 5,500.44 | 0.00 | 4,247.45 |
| 147972 | Dissolved Organic Phosphorus | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 9,517.55 | 0.00 | 8,157.90 |

| 1D - UNH - Durham | | | | 2020 YTD Activity | 2019 YTD Activity | 2019 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **021 - Research & Sponsored Programs** | | | | | | |
| 147972 | Dissolved Organic Phosphorus | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 147972 | Dissolved Organic Phosphorus | 65YB10 | Base Benefit Distr (fica) | 761.39 | 0.00 | 685.26 |
| 147972 | Dissolved Organic Phosphorus | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 147972 | Dissolved Organic Phosphorus | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 147972 | Dissolved Organic Phosphorus | 710100 | Out-of-State Travel | 0.00 | 0.00 | 1,598.98 |
| 147972 | Dissolved Organic Phosphorus | 710300 | Conference Registration Fees | 0.00 | 470.00 | 470.00 |
| 147972 | Dissolved Organic Phosphorus | 710D51 | Domestic Trvl Non-NH -Workshop/Conf | 630.00 | 0.00 | 0.00 |
| 147972 | Dissolved Organic Phosphorus | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 147972 | Dissolved Organic Phosphorus | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |
| 147972 | Dissolved Organic Phosphorus | 760300 | F&A Expenditures | 5,509.04 | 237.35 | 5,510.64 |
| 147973 | Wind-Driven Exchange | 611F60 | Faculty NTT Research | 7,471.94 | 0.00 | 0.00 |
| 147973 | Wind-Driven Exchange | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 147973 | Wind-Driven Exchange | 615F10 | PAT | 5,465.26 | 0.00 | 2,600.96 |
| 147973 | Wind-Driven Exchange | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 147973 | Wind-Driven Exchange | 65YF10 | Full Fringe Benefit Distr Expe | 5,821.72 | 0.00 | 1,100.22 |
| 147973 | Wind-Driven Exchange | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 147973 | Wind-Driven Exchange | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 147973 | Wind-Driven Exchange | 760300 | F&A Expenditures | 9,473.25 | 0.00 | 1,869.07 |
| 147974 | MRI: NMR Spectrometer | 615F10 | PAT | 0.00 | 395.19 | 0.00 |
| 147974 | MRI: NMR Spectrometer | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 167.16 | 0.00 |
| 147974 | MRI: NMR Spectrometer | 740000 | Cap Equipment | 135,216.00 | 0.00 | 1,286,580.00 |
| 147974 | MRI: NMR Spectrometer | 760300 | F&A Expenditures | 0.00 | 283.98 | 0.00 |
| 147975 | 4D Variations in Stress | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 5,247.22 | 0.00 | 0.00 |
| 147975 | 4D Variations in Stress | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 147975 | 4D Variations in Stress | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 147975 | 4D Variations in Stress | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 147975 | 4D Variations in Stress | 65YB10 | Base Benefit Distr (fica) | 419.78 | 0.00 | 0.00 |
| 147975 | 4D Variations in Stress | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 147975 | 4D Variations in Stress | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 147975 | 4D Variations in Stress | 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 |
| 147975 | 4D Variations in Stress | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 147975 | 4D Variations in Stress | 711200 | Research Supplies | 0.00 | 0.00 | 984.62 |
| 147975 | 4D Variations in Stress | 722200 | Participant Support | 0.00 | 0.00 | 0.00 |
| 147975 | 4D Variations in Stress | 760300 | F&A Expenditures | 2,861.84 | 0.00 | 497.23 |
| 147976 | FW-HTF Theme 2 | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 3,800.08 | 0.00 | 7,600.17 |
| 147976 | FW-HTF Theme 2 | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 147976 | FW-HTF Theme 2 | 613B90 | Graduate Summer Appoint-Research | 1,166.67 | 0.00 | 2,333.34 |
| 147976 | FW-HTF Theme 2 | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 147976 | FW-HTF Theme 2 | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 147976 | FW-HTF Theme 2 | 65YB10 | Base Benefit Distr (fica) | 397.34 | 0.00 | 834.39 |
| 147976 | FW-HTF Theme 2 | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 147976 | FW-HTF Theme 2 | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 147976 | FW-HTF Theme 2 | 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 |
| 147976 | FW-HTF Theme 2 | 711132 | Suppli-Software incl Site Lic&Maint | 4,536.00 | 0.00 | 0.00 |
| 147976 | FW-HTF Theme 2 | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 147976 | FW-HTF Theme 2 | 711200 | Research Supplies | 50.99 | 0.00 | 0.00 |
| 147976 | FW-HTF Theme 2 | 760300 | F&A Expenditures | 5,025.30 | 0.00 | 5,437.79 |
| 147977 | Stigma in Partner Violence | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 147977 | Stigma in Partner Violence | 611Q90 | Post Doc | 0.00 | 0.00 | 0.00 |
| 147977 | Stigma in Partner Violence | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 147977 | Stigma in Partner Violence | 617F10 | Operating Staff | 0.00 | 918.85 | 1,572.07 |
| 147977 | Stigma in Partner Violence | 61CPHX | Part Time Hourly | 0.00 | 361.26 | 361.26 |
| 147977 | Stigma in Partner Violence | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 147977 | Stigma in Partner Violence | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 388.70 | 664.98 |
| 147977 | Stigma in Partner Violence | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 30.35 | 30.35 |
| 147977 | Stigma in Partner Violence | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 147977 | Stigma in Partner Violence | 710F00 | Foreign Travel | 0.00 | 1,237.87 | 378.32 |
| 147977 | Stigma in Partner Violence | 710F01 | Foreign Travel - Workshop/Conf Fees | 0.00 | 168.06 | 1,109.96 |
| 147977 | Stigma in Partner Violence | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 147977 | Stigma in Partner Violence | 717000 | Consulting-General | 0.00 | 0.00 | 0.00 |
| 147977 | Stigma in Partner Violence | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 147977 | Stigma in Partner Violence | 717214 | Oth Prof Ser-ServProvAgmt gt $9,999 | 0.00 | 0.00 | 0.00 |
| 147977 | Stigma in Partner Violence | 7300 | Subcontracts | 0.00 | 0.00 | 0.00 |
| 147977 | Stigma in Partner Violence | 730001 | Subcontracts 01 | 0.00 | 0.00 | 27,278.68 |
| 147977 | Stigma in Partner Violence | 760300 | F&A Expenditures | 0.00 | 1,568.04 | 14,704.02 |

| 1D - UNH - Durham | | | | 2020 YTD Activity | 2019 YTD Activity | 2019 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **021 - Research & Sponsored Programs** | | | | | | |
| 147978 | Precip. Atmospheric NOx & O3 | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 147978 | Precip. Atmospheric NOx & O3 | 615F10 | PAT | 2,391.74 | 0.00 | 6,927.23 |
| 147978 | Precip. Atmospheric NOx & O3 | 65YF10 | Full Fringe Benefit Distr Expe | 1,076.31 | 0.00 | 2,930.22 |
| 147978 | Precip. Atmospheric NOx & O3 | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 147978 | Precip. Atmospheric NOx & O3 | 710D51 | Domestic Trvl Non-NH -Workshop/Conf | 70.00 | 0.00 | 0.00 |
| 147978 | Precip. Atmospheric NOx & O3 | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 147978 | Precip. Atmospheric NOx & O3 | 760300 | F&A Expenditures | 1,786.72 | 0.00 | 4,978.05 |
| 147979 | RII-Track 1 Communication | 615F10 | PAT | 3,360.25 | 0.00 | 0.00 |
| 147979 | RII-Track 1 Communication | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 147979 | RII-Track 1 Communication | 65YF10 | Full Fringe Benefit Distr Expe | 1,511.86 | 0.00 | 0.00 |
| 147979 | RII-Track 1 Communication | 760300 | F&A Expenditures | 2,460.41 | 0.00 | 0.00 |
| 147980 | RII-Track 1 Partnerships | 615F10 | PAT | 24,807.71 | 0.00 | 32,001.93 |
| 147980 | RII-Track 1 Partnerships | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 147980 | RII-Track 1 Partnerships | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 147980 | RII-Track 1 Partnerships | 65TF10 | Fee Waiver | 0.00 | 0.00 | 0.00 |
| 147980 | RII-Track 1 Partnerships | 65YF10 | Full Fringe Benefit Distr Expe | 11,163.49 | 0.00 | 13,536.75 |
| 147980 | RII-Track 1 Partnerships | 760300 | F&A Expenditures | 18,165.49 | 0.00 | 22,997.09 |
| 147981 | RII-Track 1 Subawards | 7300 | Subcontracts | 0.00 | 0.00 | 0.00 |
| 147981 | RII-Track 1 Subawards | 730002 | Subcontracts 02 | 2,601.24 | 0.00 | 4,986.66 |
| 147981 | RII-Track 1 Subawards | 730003 | Subcontracts 03 | 13,169.69 | 0.00 | 3,307.49 |
| 147981 | RII-Track 1 Subawards | 730004 | Subcontracts 04 | 308,523.63 | 0.00 | 252,067.09 |
| 147981 | RII-Track 1 Subawards | 760300 | F&A Expenditures | 7,964.32 | 0.00 | 16,813.54 |
| 147982 | RII-Track 1 Hale Learning Opps | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 147982 | RII-Track 1 Hale Learning Opps | 615F10 | PAT | 4,113.95 | 2,548.45 | 8,611.78 |
| 147982 | RII-Track 1 Hale Learning Opps | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 147982 | RII-Track 1 Hale Learning Opps | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 147982 | RII-Track 1 Hale Learning Opps | 65YF10 | Full Fringe Benefit Distr Expe | 1,851.02 | 1,077.96 | 3,642.70 |
| 147982 | RII-Track 1 Hale Learning Opps | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 147982 | RII-Track 1 Hale Learning Opps | 760300 | F&A Expenditures | 3,012.33 | 1,831.37 | 6,188.57 |
| 147983 | RII-Track 1 Hale Scholars | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 147983 | RII-Track 1 Hale Scholars | 615F10 | PAT | 2,749.48 | 1,712.55 | 5,787.14 |
| 147983 | RII-Track 1 Hale Scholars | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 147983 | RII-Track 1 Hale Scholars | 65YF10 | Full Fringe Benefit Distr Expe | 1,236.85 | 724.42 | 2,448.02 |
| 147983 | RII-Track 1 Hale Scholars | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 147983 | RII-Track 1 Hale Scholars | 760300 | F&A Expenditures | 2,013.07 | 1,230.64 | 4,158.69 |
| 147984 | RII-Track 1 Hale Course Dev. | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 147984 | RII-Track 1 Hale Course Dev. | 615F10 | PAT | 1,372.76 | 461.06 | 2,893.48 |
| 147984 | RII-Track 1 Hale Course Dev. | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 147984 | RII-Track 1 Hale Course Dev. | 65YF10 | Full Fringe Benefit Distr Expe | 617.98 | 195.02 | 1,223.91 |
| 147984 | RII-Track 1 Hale Course Dev. | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 147984 | RII-Track 1 Hale Course Dev. | 760300 | F&A Expenditures | 1,005.32 | 331.31 | 2,079.19 |
| 147985 | RII-Track 1 Hale REU WKFD | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 147985 | RII-Track 1 Hale REU WKFD | 615F10 | PAT | 1,372.74 | 856.25 | 2,893.48 |
| 147985 | RII-Track 1 Hale REU WKFD | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 147985 | RII-Track 1 Hale REU WKFD | 65YF10 | Full Fringe Benefit Distr Expe | 617.69 | 362.18 | 1,223.91 |
| 147985 | RII-Track 1 Hale REU WKFD | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 147985 | RII-Track 1 Hale REU WKFD | 760300 | F&A Expenditures | 1,005.15 | 615.29 | 2,079.20 |
| 147986 | RII-Track 1 Hale REU Diversity | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 147986 | RII-Track 1 Hale REU Diversity | 615F10 | PAT | 2,749.45 | 1,712.59 | 5,787.24 |
| 147986 | RII-Track 1 Hale REU Diversity | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 147986 | RII-Track 1 Hale REU Diversity | 65YF10 | Full Fringe Benefit Distr Expe | 1,237.38 | 724.42 | 2,448.02 |
| 147986 | RII-Track 1 Hale REU Diversity | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 147986 | RII-Track 1 Hale REU Diversity | 710D00 | Domestic Travel NH | 59.16 | 0.00 | 0.00 |
| 147986 | RII-Track 1 Hale REU Diversity | 710D50 | Domestic Travel Non-NH | 1,522.58 | 0.00 | 0.00 |
| 147986 | RII-Track 1 Hale REU Diversity | 710D51 | Domestic Trvl Non-NH -Workshop/Conf | 1,165.23 | 0.00 | 0.00 |
| 147986 | RII-Track 1 Hale REU Diversity | 710D60 | Domestic Travel Non-NH - Airfare | 343.60 | 0.00 | 0.00 |
| 147986 | RII-Track 1 Hale REU Diversity | 710D65 | Domestic Trvl Non-NH - Other Transp | 32.00 | 0.00 | 0.00 |
| 147986 | RII-Track 1 Hale REU Diversity | 710D70 | Domestic Trvl Non-NH Hotel/Lodging | 601.20 | 0.00 | 0.00 |
| 147986 | RII-Track 1 Hale REU Diversity | 711100 | Supplies-General | 489.06 | 0.00 | 0.00 |
| 147986 | RII-Track 1 Hale REU Diversity | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 147986 | RII-Track 1 Hale REU Diversity | 760300 | F&A Expenditures | 4,140.81 | 1,230.68 | 4,158.73 |
| 147987 | RII-Track 1 Varner Mentorship | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 8,118.96 | 0.00 | 6,959.10 |
| 147987 | RII-Track 1 Varner Mentorship | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 147987 | RII-Track 1 Varner Mentorship | 615F10 | PAT | 6,110.88 | 1,392.30 | 15,214.85 |
| 147987 | RII-Track 1 Varner Mentorship | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2020 YTD Activity | 2019 YTD Activity | 2019 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **021 - Research & Sponsored Programs** | | | | | | |
| 147987 | RII-Track 1 Varner Mentorship | 65YB10 | Base Benefit Distr (fica) | 649.50 | 0.00 | 584.58 |
| 147987 | RII-Track 1 Varner Mentorship | 65YF10 | Full Fringe Benefit Distr Expe | 2,749.85 | 588.95 | 6,436.01 |
| 147987 | RII-Track 1 Varner Mentorship | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 147987 | RII-Track 1 Varner Mentorship | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 147987 | RII-Track 1 Varner Mentorship | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 147987 | RII-Track 1 Varner Mentorship | 760300 | F&A Expenditures | 8,902.73 | 1,000.50 | 14,743.14 |
| 147988 | RII-Track 1 B.Kinsey Res. 1 | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 13,669.25 | 11,576.89 | 23,293.39 |
| 147988 | RII-Track 1 B.Kinsey Res. 1 | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 147988 | RII-Track 1 B.Kinsey Res. 1 | 611Q90 | Post Doc | 12,189.92 | 0.00 | 23,511.55 |
| 147988 | RII-Track 1 B.Kinsey Res. 1 | 613B90 | Graduate Summer Appoint-Research | 4,576.95 | 0.00 | 3,923.10 |
| 147988 | RII-Track 1 B.Kinsey Res. 1 | 613N30 | Graduate Research Assistant | 6,546.67 | 0.00 | 9,272.23 |
| 147988 | RII-Track 1 B.Kinsey Res. 1 | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 147988 | RII-Track 1 B.Kinsey Res. 1 | 61KBBN | OTP-Bonus & Recruit-other than fac | 0.00 | 0.00 | 2,000.00 |
| 147988 | RII-Track 1 B.Kinsey Res. 1 | 65YB10 | Base Benefit Distr (fica) | 1,459.71 | 972.46 | 2,454.19 |
| 147988 | RII-Track 1 B.Kinsey Res. 1 | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 147988 | RII-Track 1 B.Kinsey Res. 1 | 65YQ10 | Post-Doc Fringe Benefit | 3,035.26 | 0.00 | 5,501.70 |
| 147988 | RII-Track 1 B.Kinsey Res. 1 | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 147988 | RII-Track 1 B.Kinsey Res. 1 | 710100 | Out-of-State Travel | 0.00 | 0.00 | 366.60 |
| 147988 | RII-Track 1 B.Kinsey Res. 1 | 710200 | Foreign Travel | 0.00 | 0.00 | 112.47 |
| 147988 | RII-Track 1 B.Kinsey Res. 1 | 710300 | Conference Registration Fees | 0.00 | 0.00 | 1,263.22 |
| 147988 | RII-Track 1 B.Kinsey Res. 1 | 710D50 | Domestic Travel Non-NH | 0.00 | 0.00 | 616.60 |
| 147988 | RII-Track 1 B.Kinsey Res. 1 | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 147988 | RII-Track 1 B.Kinsey Res. 1 | 711200 | Research Supplies | 2,750.97 | 0.00 | 5,577.38 |
| 147988 | RII-Track 1 B.Kinsey Res. 1 | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |
| 147988 | RII-Track 1 B.Kinsey Res. 1 | 760300 | F&A Expenditures | 22,335.60 | 6,337.42 | 39,449.32 |
| 147988 | RII-Track 1 B.Kinsey Res. 1 | 76O170 | Int All-Prof Services-General (Chg) | 0.00 | 0.00 | 225.00 |
| 147989 | RII-Track 1 B.Kinsey Res. 2 | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 147989 | RII-Track 1 B.Kinsey Res. 2 | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 147989 | RII-Track 1 B.Kinsey Res. 2 | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 147989 | RII-Track 1 B.Kinsey Res. 2 | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 147989 | RII-Track 1 B.Kinsey Res. 2 | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 147989 | RII-Track 1 B.Kinsey Res. 2 | 740000 | Cap Equipment | 0.00 | 0.00 | 7,338.00 |
| 147989 | RII-Track 1 B.Kinsey Res. 2 | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 147990 | RII-Track1 BK ComputerModeling | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 147990 | RII-Track1 BK ComputerModeling | 715005 | Non-Cap Equip-Computer Hardware | 0.00 | 0.00 | 3,736.08 |
| 147990 | RII-Track1 BK ComputerModeling | 740000 | Cap Equipment | 0.00 | 0.00 | 656,263.92 |
| 147990 | RII-Track1 BK ComputerModeling | 760300 | F&A Expenditures | 0.00 | 0.00 | 17,974.16 |
| 147990 | RII-Track1 BK ComputerModeling | 76O160 | Int All-Maint&Repair-General (Chg) | 0.00 | 0.00 | 4,685.83 |
| 147990 | RII-Track1 BK ComputerModeling | 76O170 | Int All-Prof Services-General (Chg) | 0.00 | 0.00 | 27,170.50 |
| 147991 | RII-Track 1 BK Core Facilities | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 147991 | RII-Track 1 BK Core Facilities | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 147991 | RII-Track 1 BK Core Facilities | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 147991 | RII-Track 1 BK Core Facilities | 714010 | Postage-Off Campus Mail Services | 0.00 | 0.00 | 40.26 |
| 147991 | RII-Track 1 BK Core Facilities | 717115 | Finl Services-Bank Charges | 0.00 | 0.00 | 25.00 |
| 147991 | RII-Track 1 BK Core Facilities | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 147991 | RII-Track 1 BK Core Facilities | 722200 | Participant Support | 0.00 | 0.00 | 0.00 |
| 147991 | RII-Track 1 BK Core Facilities | 740000 | Cap Equipment | 924,647.64 | 0.00 | 534,646.56 |
| 147991 | RII-Track 1 BK Core Facilities | 760300 | F&A Expenditures | 210.33 | 0.00 | 676.32 |
| 147991 | RII-Track 1 BK Core Facilities | 76O110 | Int All-Supplies-General (Chg) | 0.00 | 0.00 | 392.00 |
| 147991 | RII-Track 1 BK Core Facilities | 76O170 | Int All-Prof Services-General (Chg) | 416.50 | 0.00 | 882.00 |
| 147992 | RII-Track 1 C.Chapman | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 8,889.00 |
| 147992 | RII-Track 1 C.Chapman | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 147992 | RII-Track 1 C.Chapman | 613N30 | Graduate Research Assistant | 6,920.03 | 0.00 | 0.00 |
| 147992 | RII-Track 1 C.Chapman | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 147992 | RII-Track 1 C.Chapman | 61SNSH | Student Labor | 1,968.70 | 0.00 | 1,307.30 |
| 147992 | RII-Track 1 C.Chapman | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 147992 | RII-Track 1 C.Chapman | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 746.68 |
| 147992 | RII-Track 1 C.Chapman | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 147992 | RII-Track 1 C.Chapman | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 147992 | RII-Track 1 C.Chapman | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 147992 | RII-Track 1 C.Chapman | 711200 | Research Supplies | 0.00 | 0.00 | 150.99 |
| 147992 | RII-Track 1 C.Chapman | 715000 | Non-Cap Equip-General | 0.00 | 0.00 | 5,783.59 |
| 147992 | RII-Track 1 C.Chapman | 760300 | F&A Expenditures | 4,488.80 | 0.00 | 8,523.17 |
| 147993 | RII-Track 1 K.Jeong | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 147993 | RII-Track 1 K.Jeong | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2020 YTD Activity | 2019 YTD Activity | 2019 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **021 - Research & Sponsored Programs** | | | | | | |
| 147993 | RII-Track 1 K.Jeong | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 147993 | RII-Track 1 K.Jeong | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 147994 | RII-Track 1 Y.Li | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 3,185.99 | 0.00 | 9,050.67 |
| 147994 | RII-Track 1 Y.Li | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 147994 | RII-Track 1 Y.Li | 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 11,479.70 |
| 147994 | RII-Track 1 Y.Li | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 147994 | RII-Track 1 Y.Li | 65YB10 | Base Benefit Distr (fica) | 254.88 | 0.00 | 760.26 |
| 147994 | RII-Track 1 Y.Li | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 147994 | RII-Track 1 Y.Li | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 147994 | RII-Track 1 Y.Li | 710D50 | Domestic Travel Non-NH | 0.00 | 268.61 | 1,176.05 |
| 147994 | RII-Track 1 Y.Li | 711132 | Suppli-Software incl Site Lic&Maint | 0.00 | 4,417.50 | 5,311.15 |
| 147994 | RII-Track 1 Y.Li | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 147994 | RII-Track 1 Y.Li | 760300 | F&A Expenditures | 1,737.63 | 2,366.50 | 14,027.82 |
| 147995 | RII-Track 1 I.Tsukrov | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 8,403.68 | 0.00 | 7,203.15 |
| 147995 | RII-Track 1 I.Tsukrov | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 147995 | RII-Track 1 I.Tsukrov | 613B90 | Graduate Summer Appoint-Research | 6,885.34 | 0.00 | 5,901.72 |
| 147995 | RII-Track 1 I.Tsukrov | 613N30 | Graduate Research Assistant | 6,546.67 | 0.00 | 0.00 |
| 147995 | RII-Track 1 I.Tsukrov | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 147995 | RII-Track 1 I.Tsukrov | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 147995 | RII-Track 1 I.Tsukrov | 65YB10 | Base Benefit Distr (fica) | 1,223.11 | 0.00 | 1,100.79 |
| 147995 | RII-Track 1 I.Tsukrov | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 147995 | RII-Track 1 I.Tsukrov | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 147995 | RII-Track 1 I.Tsukrov | 710D00 | Domestic Travel NH | 140.29 | 0.00 | 0.00 |
| 147995 | RII-Track 1 I.Tsukrov | 711132 | Suppli-Software incl Site Lic&Maint | 0.00 | 4,417.50 | 4,417.50 |
| 147995 | RII-Track 1 I.Tsukrov | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 147995 | RII-Track 1 I.Tsukrov | 760300 | F&A Expenditures | 11,465.78 | 2,230.84 | 9,654.51 |
| 147995 | RII-Track 1 I.Tsukrov | 76O110 | Int All-Supplies-General (Chg) | (494.65) | 0.00 | 494.65 |
| 147996 | RII-Track 1 H.Vashisth | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 5,294.50 | 10,751.50 |
| 147996 | RII-Track 1 H.Vashisth | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 147996 | RII-Track 1 H.Vashisth | 611Q90 | Post Doc | 18,322.01 | 4,017.53 | 31,409.78 |
| 147996 | RII-Track 1 H.Vashisth | 65YB10 | Base Benefit Distr (fica) | 0.00 | 444.74 | 903.13 |
| 147996 | RII-Track 1 H.Vashisth | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 147996 | RII-Track 1 H.Vashisth | 65YQ10 | Post-Doc Fringe Benefit | 4,562.17 | 940.10 | 7,349.90 |
| 147996 | RII-Track 1 H.Vashisth | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 147996 | RII-Track 1 H.Vashisth | 710D00 | Domestic Travel NH | 113.80 | 0.00 | 0.00 |
| 147996 | RII-Track 1 H.Vashisth | 710D50 | Domestic Travel Non-NH | 0.00 | 0.00 | 613.37 |
| 147996 | RII-Track 1 H.Vashisth | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 147996 | RII-Track 1 H.Vashisth | 719210 | Employee Recruiting-Advertising | 0.00 | 225.00 | 225.00 |
| 147996 | RII-Track 1 H.Vashisth | 740000 | Cap Equipment | 7,894.48 | 0.00 | 0.00 |
| 147996 | RII-Track 1 H.Vashisth | 760300 | F&A Expenditures | 11,614.03 | 5,515.54 | 25,882.71 |
| 147997 | Sequential Motion | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 19,392.85 | 0.00 | 6,294.18 |
| 147997 | Sequential Motion | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 147997 | Sequential Motion | 613B90 | Graduate Summer Appoint-Research | 2,666.52 | 0.00 | 2,285.58 |
| 147997 | Sequential Motion | 613N30 | Graduate Research Assistant | 13,466.70 | 0.00 | 19,101.63 |
| 147997 | Sequential Motion | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 147997 | Sequential Motion | 61SNSH | Student Labor | 715.64 | 0.00 | 585.64 |
| 147997 | Sequential Motion | 61SNWS | College Work Study | 0.00 | 0.00 | 12.50 |
| 147997 | Sequential Motion | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 147997 | Sequential Motion | 65YB10 | Base Benefit Distr (fica) | 1,764.71 | 0.00 | 720.70 |
| 147997 | Sequential Motion | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 147997 | Sequential Motion | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 147997 | Sequential Motion | 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 |
| 147997 | Sequential Motion | 711100 | Supplies-General | 0.00 | 0.00 | 250.00 |
| 147997 | Sequential Motion | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 147997 | Sequential Motion | 715000 | Non-Cap Equip-General | 2,999.99 | 0.00 | 625.97 |
| 147997 | Sequential Motion | 740000 | Cap Equipment | 0.00 | 0.00 | 71,042.00 |
| 147997 | Sequential Motion | 760300 | F&A Expenditures | 20,708.24 | 0.00 | 15,087.52 |
| 147998 | RII Track-2FEC: GECO: S.Hale | 615F10 | PAT | 2,693.55 | 1,176.81 | 6,181.91 |
| 147998 | RII Track-2FEC: GECO: S.Hale | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 147998 | RII Track-2FEC: GECO: S.Hale | 65YF10 | Full Fringe Benefit Distr Expe | 1,212.20 | 497.80 | 2,615.20 |
| 147998 | RII Track-2FEC: GECO: S.Hale | 760300 | F&A Expenditures | 1,972.37 | 845.66 | 4,442.53 |
| 147999 | Fine-grained Knowledge | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 7,532.56 | 0.00 | 11,972.49 |
| 147999 | Fine-grained Knowledge | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 147999 | Fine-grained Knowledge | 613B90 | Graduate Summer Appoint-Research | 6,529.39 | 0.00 | 5,596.62 |
| 147999 | Fine-grained Knowledge | 613N30 | Graduate Research Assistant | 7,353.32 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2020 YTD Activity | 2019 YTD Activity | 2019 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **021 - Research & Sponsored Programs** | | | | | | |
| 147999 | Fine-grained Knowledge | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 147999 | Fine-grained Knowledge | 61SNSH | Student Labor | 180.00 | 0.00 | 0.00 |
| 147999 | Fine-grained Knowledge | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 147999 | Fine-grained Knowledge | 65YB10 | Base Benefit Distr (fica) | 1,124.94 | 0.00 | 1,475.82 |
| 147999 | Fine-grained Knowledge | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 147999 | Fine-grained Knowledge | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 147999 | Fine-grained Knowledge | 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 |
| 147999 | Fine-grained Knowledge | 710300 | Conference Registration Fees | 0.00 | 0.00 | 545.00 |
| 147999 | Fine-grained Knowledge | 710N00 | Nonemployee/Student Travel | 0.00 | 0.00 | 715.65 |
| 147999 | Fine-grained Knowledge | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |
| 147999 | Fine-grained Knowledge | 760300 | F&A Expenditures | 11,473.73 | 0.00 | 10,254.32 |
| 147A00 | NUMIFORM 2019 | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 147A00 | NUMIFORM 2019 | 710D00 | Domestic Travel NH | 5,040.00 | 0.00 | 0.00 |
| 147A00 | NUMIFORM 2019 | 722200 | Participant Support | 17,220.00 | 0.00 | 0.00 |
| 147A00 | NUMIFORM 2019 | 760300 | F&A Expenditures | 1,774.00 | 0.00 | 0.00 |
| 147A01 | Arctic Village Dynamics | 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 19,111.25 |
| 147A01 | Arctic Village Dynamics | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 147A01 | Arctic Village Dynamics | 613B90 | Graduate Summer Appoint-Research | 1,723.09 | 0.00 | 1,476.93 |
| 147A01 | Arctic Village Dynamics | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 147A01 | Arctic Village Dynamics | 65YB10 | Base Benefit Distr (fica) | 137.83 | 0.00 | 124.05 |
| 147A01 | Arctic Village Dynamics | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 8,084.10 |
| 147A01 | Arctic Village Dynamics | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 147A01 | Arctic Village Dynamics | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 147A01 | Arctic Village Dynamics | 760300 | F&A Expenditures | 939.78 | 0.00 | 14,542.20 |
| 147A02 | CAREER: An Integrated Platform | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 2,772.21 | 0.00 | 2,376.18 |
| 147A02 | CAREER: An Integrated Platform | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 147A02 | CAREER: An Integrated Platform | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 147A02 | CAREER: An Integrated Platform | 615F10 | PAT | 1,665.00 | 0.00 | 0.00 |
| 147A02 | CAREER: An Integrated Platform | 65YB10 | Base Benefit Distr (fica) | 221.76 | 0.00 | 199.59 |
| 147A02 | CAREER: An Integrated Platform | 65YF10 | Full Fringe Benefit Distr Expe | 749.25 | 0.00 | 0.00 |
| 147A02 | CAREER: An Integrated Platform | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 147A02 | CAREER: An Integrated Platform | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 147A02 | CAREER: An Integrated Platform | 717000 | Consulting-General | 0.00 | 0.00 | 0.00 |
| 147A02 | CAREER: An Integrated Platform | 717214 | Oth Prof Ser-ServProvAgmt gt $9,999 | 0.00 | 0.00 | 0.00 |
| 147A02 | CAREER: An Integrated Platform | 760300 | F&A Expenditures | 2,731.16 | 0.00 | 1,300.77 |
| 147A03 | RNA Dynamic ParticipantSupport | 722200 | Participant Support | 0.00 | 0.00 | 0.00 |
| 147A04 | GRFP: Alexandria Hidrovo | 613N70 | Graduate Fellow | 17,000.10 | 0.00 | 0.00 |
| 147A04 | GRFP: Alexandria Hidrovo | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 147A05 | GRFP: Sydney Birch | 613N70 | Graduate Fellow | 17,000.10 | 0.00 | 0.00 |
| 147A05 | GRFP: Sydney Birch | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 147A06 | GRFP: Alexandria Hidrovo | 613N70 | Graduate Fellow | (3,923.10) | 0.00 | 3,923.10 |
| 147A06 | GRFP: Alexandria Hidrovo | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 147A07 | GRFP: Sydney Birch | 613N70 | Graduate Fellow | (3,923.10) | 0.00 | 3,923.10 |
| 147A07 | GRFP: Sydney Birch | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 147A08 | Experimental Search: QuantGrav | 722200 | Participant Support | 0.00 | 0.00 | 0.00 |
| 147A09 | REU Supplement | 722200 | Participant Support | 8,000.00 | 0.00 | 0.00 |
| 147A10 | Genomic Heterogeneity | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 147A10 | Genomic Heterogeneity | 611Q90 | Post Doc | 0.00 | 0.00 | 0.00 |
| 147A10 | Genomic Heterogeneity | 613N30 | Graduate Research Assistant | 6,920.16 | 0.00 | 0.00 |
| 147A10 | Genomic Heterogeneity | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 147A10 | Genomic Heterogeneity | 61SNSH | Student Labor | 899.25 | 0.00 | 0.00 |
| 147A10 | Genomic Heterogeneity | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 147A10 | Genomic Heterogeneity | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 147A10 | Genomic Heterogeneity | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 147A10 | Genomic Heterogeneity | 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 |
| 147A10 | Genomic Heterogeneity | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 147A10 | Genomic Heterogeneity | 711200 | Research Supplies | 391.23 | 0.00 | 0.00 |
| 147A10 | Genomic Heterogeneity | 717214 | Oth Prof Ser-ServProvAgmt gt $9,999 | 0.00 | 0.00 | 0.00 |
| 147A10 | Genomic Heterogeneity | 740000 | Cap Equipment | 9,360.31 | 0.00 | 0.00 |
| 147A10 | Genomic Heterogeneity | 760300 | F&A Expenditures | 4,146.35 | 0.00 | 0.00 |
| 147A11 | CR: Multibeam Sonar Systems | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 147A11 | CR: Multibeam Sonar Systems | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 147A11 | CR: Multibeam Sonar Systems | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 147A11 | CR: Multibeam Sonar Systems | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 147A11 | CR: Multibeam Sonar Systems | 710D00 | Domestic Travel NH | 1,231.50 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2020 YTD Activity | 2019 YTD Activity | 2019 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **021 - Research & Sponsored Programs** | | | | | | |
| 147A11 | CR: Multibeam Sonar Systems | 710D01 | Domestic Travel NH - Wkshp/Conf Fee | 185.00 | 0.00 | 0.00 |
| 147A11 | CR: Multibeam Sonar Systems | 710D50 | Domestic Travel Non-NH | 2,846.15 | 0.00 | 0.00 |
| 147A11 | CR: Multibeam Sonar Systems | 710D51 | Domestic Trvl Non-NH -Workshop/Conf | 185.00 | 0.00 | 0.00 |
| 147A11 | CR: Multibeam Sonar Systems | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 147A11 | CR: Multibeam Sonar Systems | 715000 | Non-Cap Equip-General | 185.00 | 0.00 | 0.00 |
| 147A11 | CR: Multibeam Sonar Systems | 760300 | F&A Expenditures | 2,339.47 | 0.00 | 0.00 |
| 147A13 | Col Res: Transport Processes | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 147A13 | Col Res: Transport Processes | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 147A13 | Col Res: Transport Processes | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 147A13 | Col Res: Transport Processes | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 147A13 | Col Res: Transport Processes | 716122 | Rental off site research facilities | 2,287.45 | 0.00 | 0.00 |
| 147A13 | Col Res: Transport Processes | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 147A14 | Col Res: Summit Station | 611F60 | Faculty NTT Research | 4,060.98 | 0.00 | 0.00 |
| 147A14 | Col Res: Summit Station | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 147A14 | Col Res: Summit Station | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 147A14 | Col Res: Summit Station | 65YF10 | Full Fringe Benefit Distr Expe | 1,827.45 | 0.00 | 0.00 |
| 147A14 | Col Res: Summit Station | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 147A14 | Col Res: Summit Station | 710D51 | Domestic Trvl Non-NH -Workshop/Conf | 126.99 | 0.00 | 0.00 |
| 147A14 | Col Res: Summit Station | 710F00 | Foreign Travel | 654.62 | 0.00 | 0.00 |
| 147A14 | Col Res: Summit Station | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 147A14 | Col Res: Summit Station | 711200 | Research Supplies | 48.98 | 0.00 | 0.00 |
| 147A14 | Col Res: Summit Station | 760300 | F&A Expenditures | 3,393.08 | 0.00 | 0.00 |
| 147A14 | Col Res: Summit Station | 76O130 | Internal Alloc-Print & Copy (Chg) | 0.00 | 0.00 | 0.00 |
| 147A15 | uSafeHS | 611F15 | Fac Tenure Track AAUP (UNH) | 1,312.50 | 0.00 | 0.00 |
| 147A15 | uSafeHS | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 147A15 | uSafeHS | 611Q90 | Post Doc | 5,128.18 | 0.00 | 0.00 |
| 147A15 | uSafeHS | 613N30 | Graduate Research Assistant | 6,546.80 | 0.00 | 0.00 |
| 147A15 | uSafeHS | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 147A15 | uSafeHS | 615F10 | PAT | 4,443.12 | 0.00 | 0.00 |
| 147A15 | uSafeHS | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 147A15 | uSafeHS | 617F10 | Operating Staff | 1,328.13 | 0.00 | 0.00 |
| 147A15 | uSafeHS | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 147A15 | uSafeHS | 65YF10 | Full Fringe Benefit Distr Expe | 3,187.69 | 0.00 | 0.00 |
| 147A15 | uSafeHS | 65YQ10 | Post-Doc Fringe Benefit | 1,276.95 | 0.00 | 0.00 |
| 147A15 | uSafeHS | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 147A15 | uSafeHS | 710D00 | Domestic Travel NH | 599.36 | 0.00 | 0.00 |
| 147A15 | uSafeHS | 710D50 | Domestic Travel Non-NH | 56.67 | 0.00 | 0.00 |
| 147A15 | uSafeHS | 711100 | Supplies-General | 306.96 | 0.00 | 0.00 |
| 147A15 | uSafeHS | 711108 | Supplies-Subscription,Newspaper,Mag | 35.83 | 0.00 | 0.00 |
| 147A15 | uSafeHS | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 147A15 | uSafeHS | 717000 | Consulting-General | 0.00 | 0.00 | 0.00 |
| 147A15 | uSafeHS | 717200 | Other Professional Services-General | 150.00 | 0.00 | 0.00 |
| 147A15 | uSafeHS | 717214 | Oth Prof Ser-ServProvAgmt gt $9,999 | 0.00 | 0.00 | 0.00 |
| 147A15 | uSafeHS | 760300 | F&A Expenditures | 12,308.08 | 0.00 | 0.00 |
| 147A16 | Part Support-Summer Tuition | 722200 | Participant Support | 0.00 | 0.00 | 0.00 |
| 147A17 | Col Res: Tree-Ring Data | 611F60 | Faculty NTT Research | 16,086.16 | 0.00 | 0.00 |
| 147A17 | Col Res: Tree-Ring Data | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 147A17 | Col Res: Tree-Ring Data | 615F10 | PAT | 3,307.15 | 0.00 | 0.00 |
| 147A17 | Col Res: Tree-Ring Data | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 147A17 | Col Res: Tree-Ring Data | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 147A17 | Col Res: Tree-Ring Data | 65YF10 | Full Fringe Benefit Distr Expe | 8,726.99 | 0.00 | 0.00 |
| 147A17 | Col Res: Tree-Ring Data | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 147A17 | Col Res: Tree-Ring Data | 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 |
| 147A17 | Col Res: Tree-Ring Data | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 147A17 | Col Res: Tree-Ring Data | 717214 | Oth Prof Ser-ServProvAgmt gt $9,999 | 0.00 | 0.00 | 0.00 |
| 147A17 | Col Res: Tree-Ring Data | 760300 | F&A Expenditures | 14,200.75 | 0.00 | 0.00 |
| 147A18 | EPSCoR Part. Sppt. WKFD | 722200 | Participant Support | 0.00 | 0.00 | 0.00 |
| 147A18 | EPSCoR Part. Sppt. WKFD | 722205 | Participant Sup-Stipends | 1,800.00 | 0.00 | 0.00 |
| 147A19 | ArcticGRO | 611F60 | Faculty NTT Research | 4,817.31 | 0.00 | 0.00 |
| 147A19 | ArcticGRO | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 147A19 | ArcticGRO | 65YF10 | Full Fringe Benefit Distr Expe | 2,167.79 | 0.00 | 0.00 |
| 147A19 | ArcticGRO | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 147A19 | ArcticGRO | 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 |
| 147A19 | ArcticGRO | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 147A19 | ArcticGRO | 717000 | Consulting-General | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2020 YTD Activity | 2019 YTD Activity | 2019 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **021 - Research & Sponsored Programs** | | | | | | |
| 147A19 | ArcticGRO | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 147A19 | ArcticGRO | 760300 | F&A Expenditures | 3,527.45 | 0.00 | 0.00 |
| 147A20 | Collab Res: Sea-Level Rise | 611F60 | Faculty NTT Research | 3,587.46 | 0.00 | 0.00 |
| 147A20 | Collab Res: Sea-Level Rise | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 147A20 | Collab Res: Sea-Level Rise | 615F10 | PAT | 3,184.50 | 0.00 | 0.00 |
| 147A20 | Collab Res: Sea-Level Rise | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 147A20 | Collab Res: Sea-Level Rise | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 147A20 | Collab Res: Sea-Level Rise | 65YF10 | Full Fringe Benefit Distr Expe | 3,047.40 | 0.00 | 0.00 |
| 147A20 | Collab Res: Sea-Level Rise | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 147A20 | Collab Res: Sea-Level Rise | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 147A20 | Collab Res: Sea-Level Rise | 760300 | F&A Expenditures | 4,958.76 | 0.00 | 0.00 |
| 147A21 | AccelNet: ICNet Global | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 147A21 | AccelNet: ICNet Global | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 147A21 | AccelNet: ICNet Global | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 147A21 | AccelNet: ICNet Global | 61CBHO | Part Time - Overtime | 100.00 | 0.00 | 0.00 |
| 147A21 | AccelNet: ICNet Global | 61CPHX | Part Time Hourly | 4,000.00 | 0.00 | 0.00 |
| 147A21 | AccelNet: ICNet Global | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 147A21 | AccelNet: ICNet Global | 65YB10 | Base Benefit Distr (fica) | 8.00 | 0.00 | 0.00 |
| 147A21 | AccelNet: ICNet Global | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 147A21 | AccelNet: ICNet Global | 65YP10 | Nonstatus Benefit Distr (Fica) | 320.00 | 0.00 | 0.00 |
| 147A21 | AccelNet: ICNet Global | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 147A21 | AccelNet: ICNet Global | 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 |
| 147A21 | AccelNet: ICNet Global | 710D50 | Domestic Travel Non-NH | 1,772.24 | 0.00 | 0.00 |
| 147A21 | AccelNet: ICNet Global | 710N00 | Nonemployee/Student Travel | 912.82 | 0.00 | 0.00 |
| 147A21 | AccelNet: ICNet Global | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 147A21 | AccelNet: ICNet Global | 717000 | Consulting-General | 0.00 | 0.00 | 0.00 |
| 147A21 | AccelNet: ICNet Global | 722200 | Participant Support | 0.00 | 0.00 | 0.00 |
| 147A21 | AccelNet: ICNet Global | 760300 | F&A Expenditures | 2,503.79 | 0.00 | 0.00 |
| 147A22 | GRFP: Emily Snowman | 613N70 | Graduate Fellow | 8,435.18 | 0.00 | 0.00 |
| 147A22 | GRFP: Emily Snowman | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 147A23 | GRFP: Savannah DeVoe | 613N70 | Graduate Fellow | 8,435.18 | 0.00 | 0.00 |
| 147A23 | GRFP: Savannah DeVoe | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 147A24 | GRFP: Samuel Palmer | 613N70 | Graduate Fellow | 8,435.18 | 0.00 | 0.00 |
| 147A24 | GRFP: Samuel Palmer | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 147A25 | Acquisition Computer Cluster | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |
| 147A26 | Collab. Res. Digitization TCN | 61SNSH | Student Labor | 393.00 | 0.00 | 0.00 |
| 147A26 | Collab. Res. Digitization TCN | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 147A26 | Collab. Res. Digitization TCN | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 147A26 | Collab. Res. Digitization TCN | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 147A26 | Collab. Res. Digitization TCN | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 147A26 | Collab. Res. Digitization TCN | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |
| 147A26 | Collab. Res. Digitization TCN | 760300 | F&A Expenditures | 198.47 | 0.00 | 0.00 |
| 147A27 | Pathways to Professions Biosci | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 147A27 | Pathways to Professions Biosci | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 147A27 | Pathways to Professions Biosci | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 147A27 | Pathways to Professions Biosci | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 147A27 | Pathways to Professions Biosci | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 147A27 | Pathways to Professions Biosci | 722200 | Participant Support | 0.00 | 0.00 | 0.00 |
| 147A27 | Pathways to Professions Biosci | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 147A28 | Mobilizing Our Coastal Commun | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 147A28 | Mobilizing Our Coastal Commun | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 147A28 | Mobilizing Our Coastal Commun | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 147A28 | Mobilizing Our Coastal Commun | 616NZ0 | Exten Educ Unallocated Bud(BudOnly) | 0.00 | 0.00 | 0.00 |
| 147A28 | Mobilizing Our Coastal Commun | 617F10 | Operating Staff | 222.98 | 0.00 | 0.00 |
| 147A28 | Mobilizing Our Coastal Commun | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 147A28 | Mobilizing Our Coastal Commun | 65YF10 | Full Fringe Benefit Distr Expe | 100.34 | 0.00 | 0.00 |
| 147A28 | Mobilizing Our Coastal Commun | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 147A28 | Mobilizing Our Coastal Commun | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 147A28 | Mobilizing Our Coastal Commun | 711200 | Research Supplies | 25.19 | 0.00 | 0.00 |
| 147A28 | Mobilizing Our Coastal Commun | 715000 | Non-Cap Equip-General | 0.00 | 0.00 | 0.00 |
| 147A28 | Mobilizing Our Coastal Commun | 722200 | Participant Support | 0.00 | 0.00 | 0.00 |
| 147A28 | Mobilizing Our Coastal Commun | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |
| 147A28 | Mobilizing Our Coastal Commun | 760300 | F&A Expenditures | 175.99 | 0.00 | 0.00 |
| 147A29 | Seed Funds | 7300 | Subcontracts | 0.00 | 0.00 | 0.00 |
| 147A29 | Seed Funds | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2020 YTD Activity | 2019 YTD Activity | 2019 Final Activity |
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| **B - Operating Expenses** | | | | | | |
| **021 - Research & Sponsored Programs** | | | | | | |
| 147A30 | Part Sppt-Div & Educ | 722200 | Participant Support | 0.00 | 0.00 | 0.00 |
| 147A31 | I.Tsukrov Res. 3 TP | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 147A31 | I.Tsukrov Res. 3 TP | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 147A31 | I.Tsukrov Res. 3 TP | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 147A31 | I.Tsukrov Res. 3 TP | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 147A31 | I.Tsukrov Res. 3 TP | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 147A31 | I.Tsukrov Res. 3 TP | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 147A32 | CEPS New Fac Res 1 | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 147A33 | CEPS New Fac Res 2 | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 147A34 | CR:GOALI: Strain Gradient | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 147A34 | CR:GOALI: Strain Gradient | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 147A34 | CR:GOALI: Strain Gradient | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 147A34 | CR:GOALI: Strain Gradient | 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 |
| 147A34 | CR:GOALI: Strain Gradient | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 147A34 | CR:GOALI: Strain Gradient | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |
| 147A34 | CR:GOALI: Strain Gradient | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 147A35 | CR: Exopolymer & Phytoplankton | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 147A35 | CR: Exopolymer & Phytoplankton | 611Q90 | Post Doc | 0.00 | 0.00 | 0.00 |
| 147A35 | CR: Exopolymer & Phytoplankton | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 147A35 | CR: Exopolymer & Phytoplankton | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 147A35 | CR: Exopolymer & Phytoplankton | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 147A35 | CR: Exopolymer & Phytoplankton | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 147A35 | CR: Exopolymer & Phytoplankton | 711200 | Research Supplies | 4,703.63 | 0.00 | 0.00 |
| 147A35 | CR: Exopolymer & Phytoplankton | 714010 | Postage-Off Campus Mail Services | 93.17 | 0.00 | 0.00 |
| 147A35 | CR: Exopolymer & Phytoplankton | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |
| 147A35 | CR: Exopolymer & Phytoplankton | 760300 | F&A Expenditures | 2,422.37 | 0.00 | 0.00 |
| 147A36 | SitS NSF UKRI | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 147A36 | SitS NSF UKRI | 611Q90 | Post Doc | 0.00 | 0.00 | 0.00 |
| 147A36 | SitS NSF UKRI | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 147A36 | SitS NSF UKRI | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 147A36 | SitS NSF UKRI | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 147A36 | SitS NSF UKRI | 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 |
| 147A36 | SitS NSF UKRI | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 147A36 | SitS NSF UKRI | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 147A37 | Nitrogen & Carbon Cycles | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 147A37 | Nitrogen & Carbon Cycles | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 147A37 | Nitrogen & Carbon Cycles | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 147A37 | Nitrogen & Carbon Cycles | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 147A37 | Nitrogen & Carbon Cycles | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 147A37 | Nitrogen & Carbon Cycles | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 147A38 | DASI Track 2: SWUG | 611F60 | Faculty NTT Research | 545.12 | 0.00 | 0.00 |
| 147A38 | DASI Track 2: SWUG | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 147A38 | DASI Track 2: SWUG | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 147A38 | DASI Track 2: SWUG | 61CPHX | Part Time Hourly | 6,105.00 | 0.00 | 0.00 |
| 147A38 | DASI Track 2: SWUG | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 147A38 | DASI Track 2: SWUG | 65YF10 | Full Fringe Benefit Distr Expe | 245.30 | 0.00 | 0.00 |
| 147A38 | DASI Track 2: SWUG | 65YP10 | Nonstatus Benefit Distr (Fica) | 488.40 | 0.00 | 0.00 |
| 147A38 | DASI Track 2: SWUG | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 147A38 | DASI Track 2: SWUG | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 147A38 | DASI Track 2: SWUG | 711200 | Research Supplies | 887.24 | 0.00 | 0.00 |
| 147A38 | DASI Track 2: SWUG | 760300 | F&A Expenditures | 4,176.88 | 0.00 | 0.00 |
| 14B191 | Fast Ethernet | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14B191 | Fast Ethernet | 611PXM | *OBS*[NSE] Supplemental-Other-Misc | 0.00 | 0.00 | 0.00 |
| 14B191 | Fast Ethernet | 613N30 | Graduate Research Assistant | 3,273.40 | 3,584.62 | 9,320.02 |
| 14B191 | Fast Ethernet | 613N50 | Graduate - Stipend Only | 0.00 | 0.00 | 0.00 |
| 14B191 | Fast Ethernet | 613N60 | Graduate - PT Lecturer | 0.00 | 0.00 | 0.00 |
| 14B191 | Fast Ethernet | 613P90 | *OBS*Grad Summer Appoint-Research | 0.00 | 0.00 | 0.00 |
| 14B191 | Fast Ethernet | 615F10 | PAT | 84,184.30 | 84,552.87 | 192,264.80 |
| 14B191 | Fast Ethernet | 615F1R | Retro PAT | 0.00 | 0.00 | 0.00 |
| 14B191 | Fast Ethernet | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14B191 | Fast Ethernet | 617F10 | Operating Staff | 0.00 | 0.00 | 0.00 |
| 14B191 | Fast Ethernet | 618FBN | Other bonuses with full fringe | 0.00 | 0.00 | 1,800.00 |
| 14B191 | Fast Ethernet | 61CBHO | Part Time - Overtime | 0.00 | 0.00 | 8.89 |
| 14B191 | Fast Ethernet | 61CPEU | *OBS*[NSE] Supplemental | 0.00 | 0.00 | 0.00 |
| 14B191 | Fast Ethernet | 61CPEX | Part Time Salary | 0.00 | 0.00 | 1,500.00 |

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| **B - Operating Expenses** | | | | | | |
| **021 - Research & Sponsored Programs** | | | | | | |
| 14B191 | Fast Ethernet | 61CPHO | *OBS*[NSH] Non-Status - Overtime | 0.00 | 0.00 | 0.00 |
| 14B191 | Fast Ethernet | 61CPHX | Part Time Hourly | 2,320.98 | 13,159.13 | 19,752.21 |
| 14B191 | Fast Ethernet | 61DBHO | Full Time Temp - Overtime | 0.00 | 0.00 | 0.00 |
| 14B191 | Fast Ethernet | 61DTHX | Full Time Temp - Hourly | 5,833.70 | 4,105.11 | 9,930.71 |
| 14B191 | Fast Ethernet | 61JBEX | Casual - Exempt | 0.00 | 0.00 | 0.00 |
| 14B191 | Fast Ethernet | 61JBHO | Casual - Overtime | 0.00 | 0.00 | 0.00 |
| 14B191 | Fast Ethernet | 61KBAW | OTP - Honor & Recog Awrd | 0.00 | 0.00 | 0.00 |
| 14B191 | Fast Ethernet | 61KBBN | OTP-Bonus & Recruit-other than fac | 0.00 | 0.00 | 0.00 |
| 14B191 | Fast Ethernet | 61SNHO | Student Labor - Overtime | 592.73 | 461.68 | 1,451.34 |
| 14B191 | Fast Ethernet | 61SNSH | Student Labor | 119,544.09 | 132,113.41 | 313,218.43 |
| 14B191 | Fast Ethernet | 61SNWS | College Work Study | 0.00 | 992.25 | 1,951.25 |
| 14B191 | Fast Ethernet | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.75 |
| 14B191 | Fast Ethernet | 65YF10 | Full Fringe Benefit Distr Expe | 37,882.90 | 35,349.69 | 81,673.16 |
| 14B191 | Fast Ethernet | 65YP10 | Nonstatus Benefit Distr (Fica) | 185.68 | 1,105.35 | 1,785.19 |
| 14B191 | Fast Ethernet | 65YT10 | FT Temp Benefit Distr | 466.70 | 344.84 | 834.19 |
| 14B191 | Fast Ethernet | 71 | Support | 0.00 | 0.00 | 0.00 |
| 14B191 | Fast Ethernet | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14B191 | Fast Ethernet | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 14B191 | Fast Ethernet | 7101 | Out of State Travel | 0.00 | 0.00 | 0.00 |
| 14B191 | Fast Ethernet | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 14B191 | Fast Ethernet | 7102 | Foreign Travel | 0.00 | 0.00 | 0.00 |
| 14B191 | Fast Ethernet | 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 |
| 14B191 | Fast Ethernet | 7103 | Conference-Registration Fees | 0.00 | 0.00 | 0.00 |
| 14B191 | Fast Ethernet | 710300 | Conference Registration Fees | 0.00 | (400.00) | (400.00) |
| 14B191 | Fast Ethernet | 710D20 | Domestic Travel NH - Hotel/Lodging | 0.00 | 1,912.80 | 1,912.80 |
| 14B191 | Fast Ethernet | 710D50 | Domestic Travel Non-NH | 7,095.62 | 0.00 | 0.00 |
| 14B191 | Fast Ethernet | 710D51 | Domestic Trvl Non-NH -Workshop/Conf | 700.00 | 2,000.00 | 4,014.20 |
| 14B191 | Fast Ethernet | 710D60 | Domestic Travel Non-NH - Airfare | 686.34 | 2,003.13 | 4,561.61 |
| 14B191 | Fast Ethernet | 710D65 | Domestic Trvl Non-NH - Other Transp | 0.00 | 631.81 | 1,353.72 |
| 14B191 | Fast Ethernet | 710D70 | Domestic Trvl Non-NH Hotel/Lodging | 0.00 | 4,027.09 | 12,082.15 |
| 14B191 | Fast Ethernet | 710D80 | Domestic Trvl Non-NH Meals/Incidtls | 0.00 | 2,268.00 | 4,359.00 |
| 14B191 | Fast Ethernet | 710F00 | Foreign Travel | 1,048.41 | 0.00 | 828.56 |
| 14B191 | Fast Ethernet | 710F01 | Foreign Travel - Workshop/Conf Fees | 0.00 | 1,200.00 | 3,400.00 |
| 14B191 | Fast Ethernet | 710F10 | Foreign Travel - Airfare | 0.00 | 3,418.41 | 6,307.22 |
| 14B191 | Fast Ethernet | 710F15 | Foreign Travel - Other Transp Costs | 0.00 | 48.00 | 169.12 |
| 14B191 | Fast Ethernet | 710F20 | Foreign Travel - Hotel/Lodging | 0.00 | 920.31 | 1,773.92 |
| 14B191 | Fast Ethernet | 710F30 | Foreign Travel - Meals & Incidental | 0.00 | 0.00 | 2,113.00 |
| 14B191 | Fast Ethernet | 7110 | Purchasing Cards | 0.00 | 0.00 | 0.00 |
| 14B191 | Fast Ethernet | 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 |
| 14B191 | Fast Ethernet | 7111 | Supplies | 0.00 | 0.00 | 0.00 |
| 14B191 | Fast Ethernet | 711100 | Supplies-General | 3,749.04 | 431.60 | 2,434.44 |
| 14B191 | Fast Ethernet | 711132 | Suppli-Software incl Site Lic&Maint | 272.96 | 0.00 | 495.00 |
| 14B191 | Fast Ethernet | 711138 | Supplies-Parts | 9,226.22 | 16,382.21 | 25,980.81 |
| 14B191 | Fast Ethernet | 711160 | Supplies-Books | 0.00 | 0.00 | 0.00 |
| 14B191 | Fast Ethernet | 711172 | Program Supplies | 0.00 | 0.00 | 0.00 |
| 14B191 | Fast Ethernet | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 14B191 | Fast Ethernet | 7140 | Postage | 0.00 | 0.00 | 0.00 |
| 14B191 | Fast Ethernet | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 14B191 | Fast Ethernet | 714010 | Postage-Off Campus Mail Services | 9.51 | 0.00 | 0.00 |
| 14B191 | Fast Ethernet | 714030 | Postage-Express Mail | 129.95 | 1,122.37 | 1,507.75 |
| 14B191 | Fast Ethernet | 715000 | Non-Cap Equip-General | 29,456.10 | 0.00 | 12,053.38 |
| 14B191 | Fast Ethernet | 715020 | Non-Cap Equip-under $5,000 | 0.00 | 0.00 | 0.00 |
| 14B191 | Fast Ethernet | 7160 | Maintenance and Repairs | 0.00 | 0.00 | 0.00 |
| 14B191 | Fast Ethernet | 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 900.00 |
| 14B191 | Fast Ethernet | 716100 | Rentals & Leases-General | 0.00 | 235.44 | 235.44 |
| 14B191 | Fast Ethernet | 717200 | Other Professional Services-General | 407.20 | 0.00 | 0.00 |
| 14B191 | Fast Ethernet | 717214 | Oth Prof Ser-ServProvAgmt gt $9,999 | 2,400.00 | 0.00 | 0.00 |
| 14B191 | Fast Ethernet | 717238 | Oth Prof Ser-Promotional Services | 0.00 | 1,042.00 | 1,195.00 |
| 14B191 | Fast Ethernet | 7180 | Telecommunications | 0.00 | 0.00 | 0.00 |
| 14B191 | Fast Ethernet | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 14B191 | Fast Ethernet | 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 |
| 14B191 | Fast Ethernet | 718014 | Telecom-Telephone Equipment | 0.00 | 0.00 | 0.00 |
| 14B191 | Fast Ethernet | 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 |
| 14B191 | Fast Ethernet | 7190 | Business Meals-Meetgs (non travel) | 0.00 | 0.00 | 0.00 |
| 14B191 | Fast Ethernet | 719000 | Business Meals-Meetings-Non Travel | 14,499.11 | 12,696.10 | 37,171.54 |

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| **B - Operating Expenses** | | | | | | |
| **021 - Research & Sponsored Programs** | | | | | | |
| 14B191 | Fast Ethernet | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 |
| 14B191 | Fast Ethernet | 719Z10 | Other Employee Support-Prof Develop | 0.00 | 0.00 | 17.55 |
| 14B191 | Fast Ethernet | 7400 | Capitalizable Equipment | 0.00 | 0.00 | 0.00 |
| 14B191 | Fast Ethernet | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |
| 14B191 | Fast Ethernet | 7603 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 14B191 | Fast Ethernet | 760300 | F&A Expenditures | 66,403.81 | 66,323.56 | 155,995.55 |
| 14B191 | Fast Ethernet | 76O100 | Int All-Travel-In State (Chg) | 850.00 | 910.00 | 6,160.00 |
| 14B191 | Fast Ethernet | 76O112 | Int All-Supplies-Softwar&Licen(Chg) | 0.00 | 0.00 | 0.00 |
| 14B191 | Fast Ethernet | 76O130 | Internal Alloc-Print & Copy (Chg) | 0.00 | 40.00 | 40.00 |
| 14B191 | Fast Ethernet | 76O140 | Internal Alloc-Mail & Postage (Chg) | 0.00 | 2.10 | 2.10 |
| 14B191 | Fast Ethernet | 76O180 | Int Alloc-Telecom Voice (Chg) | 829.94 | 819.74 | 1,927.08 |
| 14B191 | Fast Ethernet | 76O190 | Int All-Meals-Non Travel Mtg (Chg) | 3,585.00 | 0.00 | 3,615.00 |
| 14B192 | InterOperability Lab | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 6,157.07 | 6,157.07 |
| 14B192 | InterOperability Lab | 611BST | Summer Salary AY Fac-Teaching | 0.00 | 0.00 | 0.00 |
| 14B192 | InterOperability Lab | 611BXM | Supplemental-Other-Misc | 0.00 | 0.00 | 0.00 |
| 14B192 | InterOperability Lab | 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 |
| 14B192 | InterOperability Lab | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14B192 | InterOperability Lab | 611PFS | [NSE] Faculty Semester/Term | 6,978.02 | 0.00 | 0.00 |
| 14B192 | InterOperability Lab | 611PSM | Summer Salaries Faculty Adjunct | 0.00 | 0.00 | 0.00 |
| 14B192 | InterOperability Lab | 613B90 | Graduate Summer Appoint-Research | 0.00 | 0.00 | 0.00 |
| 14B192 | InterOperability Lab | 613N30 | Graduate Research Assistant | 0.00 | 7,169.25 | 18,640.05 |
| 14B192 | InterOperability Lab | 613N50 | Graduate - Stipend Only | 0.00 | 0.00 | 0.00 |
| 14B192 | InterOperability Lab | 613N60 | Graduate - PT Lecturer | 0.00 | 0.00 | 0.00 |
| 14B192 | InterOperability Lab | 613P90 | *OBS*Grad Summer Appoint-Research | 0.00 | 0.00 | 0.00 |
| 14B192 | InterOperability Lab | 615F10 | PAT | 133,351.17 | 149,708.98 | 348,952.30 |
| 14B192 | InterOperability Lab | 615F1R | Retro PAT | 0.00 | 0.00 | 0.00 |
| 14B192 | InterOperability Lab | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14B192 | InterOperability Lab | 617BHO | Operating Staff-Overtime | 82.21 | 147.50 | 353.01 |
| 14B192 | InterOperability Lab | 617F10 | Operating Staff | 16,434.86 | 15,940.00 | 41,896.98 |
| 14B192 | InterOperability Lab | 617PLG | *OBS*Operating Staff-Longevity | 0.00 | 0.00 | 0.00 |
| 14B192 | InterOperability Lab | 618FBN | Other bonuses with full fringe | 0.00 | 0.00 | 4,200.00 |
| 14B192 | InterOperability Lab | 61CBEX | Part Time Salary (w/ status) | 0.00 | 0.00 | 0.00 |
| 14B192 | InterOperability Lab | 61CBHO | Part Time - Overtime | 0.00 | 0.00 | 0.00 |
| 14B192 | InterOperability Lab | 61CPBN | *OBS*Bonus & Recruitment | 0.00 | 0.00 | 0.00 |
| 14B192 | InterOperability Lab | 61CPEU | *OBS*[NSE] Supplemental | 0.00 | 0.00 | 0.00 |
| 14B192 | InterOperability Lab | 61CPEX | Part Time Salary | 0.00 | 831.25 | 831.25 |
| 14B192 | InterOperability Lab | 61CPHO | *OBS*[NSH] Non-Status - Overtime | 0.00 | 0.00 | 0.00 |
| 14B192 | InterOperability Lab | 61CPHX | Part Time Hourly | 6,936.45 | 627.76 | 4,218.36 |
| 14B192 | InterOperability Lab | 61DBHO | Full Time Temp - Overtime | 0.00 | 0.00 | 0.00 |
| 14B192 | InterOperability Lab | 61DTHX | Full Time Temp - Hourly | 0.00 | 0.00 | 11,200.50 |
| 14B192 | InterOperability Lab | 61JBEX | Casual - Exempt | 0.00 | 0.00 | 0.00 |
| 14B192 | InterOperability Lab | 61KBAW | OTP - Honor & Recog Awrd | 0.00 | 0.00 | 0.00 |
| 14B192 | InterOperability Lab | 61KBBN | OTP-Bonus & Recruit-other than fac | 0.00 | 0.00 | 1,000.00 |
| 14B192 | InterOperability Lab | 61SNHO | Student Labor - Overtime | 0.00 | 0.00 | 0.00 |
| 14B192 | InterOperability Lab | 61SNSH | Student Labor | 10,776.80 | 15,340.15 | 33,379.25 |
| 14B192 | InterOperability Lab | 61SNWS | College Work Study | 0.00 | 192.66 | 1,250.00 |
| 14B192 | InterOperability Lab | 65TN10 | Noncredit Tuition Waiver | 0.00 | 0.00 | 0.00 |
| 14B192 | InterOperability Lab | 65YB10 | Base Benefit Distr (fica) | 6.57 | 529.59 | 630.86 |
| 14B192 | InterOperability Lab | 65YF10 | Full Fringe Benefit Distr Expe | 67,403.80 | 70,069.44 | 167,105.74 |
| 14B192 | InterOperability Lab | 65YP10 | Nonstatus Benefit Distr (Fica) | 1,113.15 | 122.57 | 424.17 |
| 14B192 | InterOperability Lab | 65YT10 | FT Temp Benefit Distr | 0.00 | 0.00 | 940.86 |
| 14B192 | InterOperability Lab | 71 | Support | 0.00 | 0.00 | 0.00 |
| 14B192 | InterOperability Lab | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14B192 | InterOperability Lab | 7100 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 14B192 | InterOperability Lab | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 14B192 | InterOperability Lab | 710010 | In-State Travel-Team Travel | 0.00 | 0.00 | 0.00 |
| 14B192 | InterOperability Lab | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 14B192 | InterOperability Lab | 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 |
| 14B192 | InterOperability Lab | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 14B192 | InterOperability Lab | 710305 | Registration Fees-Other | 0.00 | 0.00 | 0.00 |
| 14B192 | InterOperability Lab | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 14B192 | InterOperability Lab | 710430 | Non-Emp Travel-Consult/Serv Prov | 0.00 | 0.00 | 0.00 |
| 14B192 | InterOperability Lab | 710D00 | Domestic Travel NH | 5.25 | 0.00 | 0.00 |
| 14B192 | InterOperability Lab | 710D15 | Domestic Travel NH - Oth Trans Cost | 0.00 | 1,470.39 | 1,516.61 |
| 14B192 | InterOperability Lab | 710D50 | Domestic Travel Non-NH | 1,536.07 | 0.00 | 0.00 |

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| **B - Operating Expenses** | | | | | | |
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| 14B192 | InterOperability Lab | 710D65 | Domestic Trvl Non-NH - Other Transp | 0.00 | 172.89 | 172.89 |
| 14B192 | InterOperability Lab | 7110 | Purchasing Cards | 0.00 | 0.00 | 0.00 |
| 14B192 | InterOperability Lab | 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 |
| 14B192 | InterOperability Lab | 7111 | Supplies | 0.00 | 0.00 | 0.00 |
| 14B192 | InterOperability Lab | 711100 | Supplies-General | 10,607.15 | 15,467.00 | 26,621.31 |
| 14B192 | InterOperability Lab | 711108 | Supplies-Subscription,Newspaper,Mag | 792.66 | 325.00 | 1,256.78 |
| 14B192 | InterOperability Lab | 711132 | Suppli-Software incl Site Lic&Maint | 20,434.00 | 12,579.50 | 24,805.10 |
| 14B192 | InterOperability Lab | 711138 | Supplies-Parts | 48.48 | 59.99 | 59.99 |
| 14B192 | InterOperability Lab | 711154 | Supplies-Computer Peripherals | 0.00 | 0.00 | 0.00 |
| 14B192 | InterOperability Lab | 711160 | Supplies-Books | 0.00 | 0.00 | 0.00 |
| 14B192 | InterOperability Lab | 711172 | Program Supplies | 679.82 | 1,190.00 | 1,190.00 |
| 14B192 | InterOperability Lab | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14B192 | InterOperability Lab | 713000 | Printing & Copying-General | 257.10 | 734.86 | 1,268.55 |
| 14B192 | InterOperability Lab | 7140 | Postage | 0.00 | 0.00 | 0.00 |
| 14B192 | InterOperability Lab | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 14B192 | InterOperability Lab | 714005 | Postage-Campus Mail Services | 0.00 | 0.00 | 0.00 |
| 14B192 | InterOperability Lab | 714010 | Postage-Off Campus Mail Services | (41.21) | 0.00 | 0.00 |
| 14B192 | InterOperability Lab | 714020 | Postage-Labeling | 0.00 | 0.00 | 0.00 |
| 14B192 | InterOperability Lab | 714030 | Postage-Express Mail | 33.29 | 236.71 | 366.89 |
| 14B192 | InterOperability Lab | 715000 | Non-Cap Equip-General | 6,749.75 | 2,596.91 | 3,967.11 |
| 14B192 | InterOperability Lab | 715020 | Non-Cap Equip-under $5,000 | 0.00 | 0.00 | 0.00 |
| 14B192 | InterOperability Lab | 715025 | Non-Cap Equip-btwn $1,000 & $3,000 | 0.00 | 0.00 | 0.00 |
| 14B192 | InterOperability Lab | 7160 | Maintenance and Repairs | 0.00 | 0.00 | 0.00 |
| 14B192 | InterOperability Lab | 716000 | Maintenance & Repairs-General | 665.70 | 1,032.86 | 2,026.28 |
| 14B192 | InterOperability Lab | 716027 | Maint & Repairs-Vehicle-Gas-Oil | 0.00 | 0.00 | 0.00 |
| 14B192 | InterOperability Lab | 716063 | Maint & Repairs-Computer Hardware | 0.00 | 0.00 | 0.00 |
| 14B192 | InterOperability Lab | 7161 | Rentals-Leases | 0.00 | 0.00 | 0.00 |
| 14B192 | InterOperability Lab | 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 |
| 14B192 | InterOperability Lab | 716120 | Rentals-Property or Room | 500.00 | 0.00 | 0.00 |
| 14B192 | InterOperability Lab | 717000 | Consulting-General | 0.00 | 0.00 | 0.00 |
| 14B192 | InterOperability Lab | 717100 | Financial Services-General | 0.00 | 0.00 | 0.00 |
| 14B192 | InterOperability Lab | 717105 | Finl Services-Credit Crd Disc Fees | 2,879.98 | 1,393.14 | 6,906.71 |
| 14B192 | InterOperability Lab | 717106 | Finl Services-Epayment CC fees | 10.19 | 17.57 | 117.01 |
| 14B192 | InterOperability Lab | 717107 | Finl Services-Epayment echeck fees | 0.00 | 0.00 | 0.00 |
| 14B192 | InterOperability Lab | 717108 | Finl Services-Epayment trx fees | 0.00 | 0.00 | 0.00 |
| 14B192 | InterOperability Lab | 717115 | Finl Services-Bank Charges | 0.00 | 0.00 | 0.00 |
| 14B192 | InterOperability Lab | 7172 | Other Professional Services | 0.00 | 0.00 | 0.00 |
| 14B192 | InterOperability Lab | 717200 | Other Professional Services-General | 824.00 | 753.86 | 1,010.66 |
| 14B192 | InterOperability Lab | 717203 | Oth Prof Ser-Background Checks | 0.00 | 0.00 | 0.00 |
| 14B192 | InterOperability Lab | 71720A | Custom Uniform Costs | 0.00 | 0.00 | 0.00 |
| 14B192 | InterOperability Lab | 717213 | Service-Facilities Main Repr Contr | 0.00 | 0.00 | 0.00 |
| 14B192 | InterOperability Lab | 717214 | Oth Prof Ser-ServProvAgmt gt $9,999 | 0.00 | 0.00 | 0.00 |
| 14B192 | InterOperability Lab | 717238 | Oth Prof Ser-Promotional Services | 5,608.75 | 4,293.06 | 11,922.55 |
| 14B192 | InterOperability Lab | 717254 | Oth Prof Ser-Information Tech | 0.00 | 0.00 | 0.00 |
| 14B192 | InterOperability Lab | 7180 | Telecommunications | 0.00 | 0.00 | 0.00 |
| 14B192 | InterOperability Lab | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 14B192 | InterOperability Lab | 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 |
| 14B192 | InterOperability Lab | 718006 | Telecom-Cellular Phones | 0.00 | 0.00 | 0.00 |
| 14B192 | InterOperability Lab | 718014 | Telecom-Telephone Equipment | 0.00 | 0.00 | 0.00 |
| 14B192 | InterOperability Lab | 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 |
| 14B192 | InterOperability Lab | 7190 | Business Meals-Meetgs (non travel) | 0.00 | 0.00 | 0.00 |
| 14B192 | InterOperability Lab | 719000 | Business Meals-Meetings-Non Travel | 3,594.70 | 3,745.00 | 7,099.32 |
| 14B192 | InterOperability Lab | 7191 | Membership Dues and Fees | 0.00 | 0.00 | 0.00 |
| 14B192 | InterOperability Lab | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 3,700.00 |
| 14B192 | InterOperability Lab | 719125 | Licenses/Professional Fees | 7,644.00 | 14,856.00 | 14,856.00 |
| 14B192 | InterOperability Lab | 7192 | Employee Recruiting (non travel) | 0.00 | 0.00 | 0.00 |
| 14B192 | InterOperability Lab | 719200 | Employee Recruiting-General | 0.00 | 0.00 | 0.00 |
| 14B192 | InterOperability Lab | 719Z10 | Other Employee Support-Prof Develop | 0.00 | 358.00 | 1,565.00 |
| 14B192 | InterOperability Lab | 71C000 | Awards to Non-Employee-Students | 0.00 | 0.00 | 500.04 |
| 14B192 | InterOperability Lab | 71C100 | Advertising (Non-Employment) | 0.00 | 0.00 | 0.00 |
| 14B192 | InterOperability Lab | 71C5 | Taxes | 0.00 | 0.00 | 0.00 |
| 14B192 | InterOperability Lab | 71C500 | Taxes | 0.00 | 0.00 | 27,896.03 |
| 14B192 | InterOperability Lab | 71C610 | Insurance-Liability | 0.00 | 0.00 | 0.00 |
| 14B192 | InterOperability Lab | 71C615 | Insurance-Vehicle | 0.00 | 0.00 | 0.00 |
| 14B192 | InterOperability Lab | 7400 | Capitalizable Equipment | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2020 YTD Activity | 2019 YTD Activity | 2019 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **021 - Research & Sponsored Programs** | | | | | | |
| 14B192 | InterOperability Lab | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |
| 14B192 | InterOperability Lab | 740040 | Cap Equipment-Vehicles | 0.00 | 0.00 | 0.00 |
| 14B192 | InterOperability Lab | 7600 | Internal Allocations | 0.00 | 0.00 | 0.00 |
| 14B192 | InterOperability Lab | 760000 | Internal Allocations | 0.00 | 0.00 | 0.00 |
| 14B192 | InterOperability Lab | 760003 | Int Alloc-Computer Usage Charge | 0.00 | 0.00 | 0.00 |
| 14B192 | InterOperability Lab | 7603 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 14B192 | InterOperability Lab | 760300 | F&A Expenditures | 63,911.01 | 69,198.81 | 159,084.54 |
| 14B192 | InterOperability Lab | 76I000 | Internal Allocations - Recoveries | 0.00 | (2,687.00) | (22,968.00) |
| 14B192 | InterOperability Lab | 76O100 | Int All-Travel-In State (Chg) | 0.00 | 0.00 | 300.00 |
| 14B192 | InterOperability Lab | 76O112 | Int All-Supplies-Softwar&Licen(Chg) | 0.00 | 1,296.00 | 1,296.00 |
| 14B192 | InterOperability Lab | 76O130 | Internal Alloc-Print & Copy (Chg) | 380.00 | 288.79 | 425.80 |
| 14B192 | InterOperability Lab | 76O140 | Internal Alloc-Mail & Postage (Chg) | 24.85 | 14.37 | 42.52 |
| 14B192 | InterOperability Lab | 76O151 | Int All-NonCapEquip-HW&Periph (Chg) | 0.00 | 4,026.00 | 4,026.00 |
| 14B192 | InterOperability Lab | 76O170 | Int All-Prof Services-General (Chg) | 0.00 | 65.00 | 65.00 |
| 14B192 | InterOperability Lab | 76O174 | Int Alloc - Facilities SLA (Chg) | 0.00 | 66.90 | 66.90 |
| 14B192 | InterOperability Lab | 76O180 | Int Alloc-Telecom Voice (Chg) | 1,379.78 | 1,393.27 | 3,314.87 |
| 14B192 | InterOperability Lab | 76O182 | Int Alloc-Telecom Data (Chg) | 5,335.00 | 5,485.00 | 12,984.00 |
| 14B192 | InterOperability Lab | 76O190 | Int All-Meals-Non Travel Mtg (Chg) | 6,522.00 | 0.00 | 0.00 |
| 14B200 | 10-Base-t | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14B200 | 10-Base-t | 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 |
| 14B200 | 10-Base-t | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 14B200 | 10-Base-t | 615F1R | Retro PAT | 0.00 | 0.00 | 0.00 |
| 14B200 | 10-Base-t | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14B200 | 10-Base-t | 61CBEX | Part Time Salary (w/ status) | 0.00 | 0.00 | 0.00 |
| 14B200 | 10-Base-t | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 14B200 | 10-Base-t | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 14B200 | 10-Base-t | 61JBEX | Casual - Exempt | 0.00 | 0.00 | 0.00 |
| 14B200 | 10-Base-t | 61KBAW | OTP - Honor & Recog Awrd | 0.00 | 0.00 | 0.00 |
| 14B200 | 10-Base-t | 61KBBN | OTP-Bonus & Recruit-other than fac | 0.00 | 0.00 | 0.00 |
| 14B200 | 10-Base-t | 61SNHO | Student Labor - Overtime | 0.00 | 0.00 | 0.00 |
| 14B200 | 10-Base-t | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 14B200 | 10-Base-t | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 14B200 | 10-Base-t | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 14B200 | 10-Base-t | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14B200 | 10-Base-t | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 14B200 | 10-Base-t | 71 | Support | 0.00 | 0.00 | 0.00 |
| 14B200 | 10-Base-t | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14B200 | 10-Base-t | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 14B200 | 10-Base-t | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 14B200 | 10-Base-t | 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 |
| 14B200 | 10-Base-t | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 14B200 | 10-Base-t | 711132 | Suppli-Software incl Site Lic&Maint | 0.00 | 0.00 | 0.00 |
| 14B200 | 10-Base-t | 711138 | Supplies-Parts | 0.00 | 0.00 | 0.00 |
| 14B200 | 10-Base-t | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 14B200 | 10-Base-t | 7140 | Postage | 0.00 | 0.00 | 0.00 |
| 14B200 | 10-Base-t | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 14B200 | 10-Base-t | 714010 | Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 |
| 14B200 | 10-Base-t | 714030 | Postage-Express Mail | 0.00 | 0.00 | 0.00 |
| 14B200 | 10-Base-t | 715000 | Non-Cap Equip-General | 0.00 | 0.00 | 0.00 |
| 14B200 | 10-Base-t | 7160 | Maintenance and Repairs | 0.00 | 0.00 | 0.00 |
| 14B200 | 10-Base-t | 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 |
| 14B200 | 10-Base-t | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 14B200 | 10-Base-t | 717238 | Oth Prof Ser-Promotional Services | 0.00 | 0.00 | 0.00 |
| 14B200 | 10-Base-t | 7180 | Telecommunications | 0.00 | 0.00 | 0.00 |
| 14B200 | 10-Base-t | 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 |
| 14B200 | 10-Base-t | 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 |
| 14B200 | 10-Base-t | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 14B200 | 10-Base-t | 7603 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 14B200 | 10-Base-t | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 14B203 | Fibre Channel | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14B203 | Fibre Channel | 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 |
| 14B203 | Fibre Channel | 613N50 | Graduate - Stipend Only | 0.00 | 0.00 | 0.00 |
| 14B203 | Fibre Channel | 613N60 | Graduate - PT Lecturer | 0.00 | 0.00 | 0.00 |
| 14B203 | Fibre Channel | 613P90 | *OBS*Grad Summer Appoint-Research | 0.00 | 0.00 | 0.00 |
| 14B203 | Fibre Channel | 615F10 | PAT | 1,802.50 | 2,797.11 | 15,102.62 |

| 1D - UNH - Durham | | | | 2020 YTD Activity | 2019 YTD Activity | 2019 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **021 - Research & Sponsored Programs** | | | | | | |
| 14B203 | Fibre Channel | 615F1R | Retro PAT | 0.00 | 0.00 | 0.00 |
| 14B203 | Fibre Channel | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14B203 | Fibre Channel | 617BHO | Operating Staff-Overtime | 0.00 | 0.00 | 0.00 |
| 14B203 | Fibre Channel | 617F10 | Operating Staff | 0.00 | 0.00 | 0.00 |
| 14B203 | Fibre Channel | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 14B203 | Fibre Channel | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 14B203 | Fibre Channel | 61JBEX | Casual - Exempt | 0.00 | 0.00 | 0.00 |
| 14B203 | Fibre Channel | 61KBAW | OTP - Honor & Recog Awrd | 0.00 | 0.00 | 0.00 |
| 14B203 | Fibre Channel | 61KBBN | OTP-Bonus & Recruit-other than fac | 0.00 | 0.00 | 0.00 |
| 14B203 | Fibre Channel | 61SNHO | Student Labor - Overtime | 0.00 | 0.00 | 0.00 |
| 14B203 | Fibre Channel | 61SNSH | Student Labor | 4,346.40 | 7,630.52 | 20,685.81 |
| 14B203 | Fibre Channel | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 14B203 | Fibre Channel | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 14B203 | Fibre Channel | 65YF10 | Full Fringe Benefit Distr Expe | 811.10 | 1,183.22 | 6,388.40 |
| 14B203 | Fibre Channel | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 14B203 | Fibre Channel | 71 | Support | 0.00 | 0.00 | 0.00 |
| 14B203 | Fibre Channel | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14B203 | Fibre Channel | 7100 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 14B203 | Fibre Channel | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 14B203 | Fibre Channel | 710010 | In-State Travel-Team Travel | 0.00 | 0.00 | 0.00 |
| 14B203 | Fibre Channel | 7101 | Out of State Travel | 0.00 | 0.00 | 0.00 |
| 14B203 | Fibre Channel | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 14B203 | Fibre Channel | 7102 | Foreign Travel | 0.00 | 0.00 | 0.00 |
| 14B203 | Fibre Channel | 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 |
| 14B203 | Fibre Channel | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 14B203 | Fibre Channel | 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 |
| 14B203 | Fibre Channel | 7111 | Supplies | 0.00 | 0.00 | 0.00 |
| 14B203 | Fibre Channel | 711100 | Supplies-General | 0.00 | 21.97 | 21.97 |
| 14B203 | Fibre Channel | 711132 | Suppli-Software incl Site Lic&Maint | 0.00 | 0.00 | 0.00 |
| 14B203 | Fibre Channel | 711138 | Supplies-Parts | 84.99 | 191.19 | 191.19 |
| 14B203 | Fibre Channel | 711160 | Supplies-Books | 0.00 | 0.00 | 0.00 |
| 14B203 | Fibre Channel | 711172 | Program Supplies | 0.00 | 0.00 | 0.00 |
| 14B203 | Fibre Channel | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 14B203 | Fibre Channel | 7140 | Postage | 0.00 | 0.00 | 0.00 |
| 14B203 | Fibre Channel | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 14B203 | Fibre Channel | 714010 | Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 |
| 14B203 | Fibre Channel | 714030 | Postage-Express Mail | 0.00 | 0.00 | 0.00 |
| 14B203 | Fibre Channel | 715000 | Non-Cap Equip-General | 967.95 | 0.00 | 0.00 |
| 14B203 | Fibre Channel | 715020 | Non-Cap Equip-under $5,000 | 0.00 | 0.00 | 0.00 |
| 14B203 | Fibre Channel | 7160 | Maintenance and Repairs | 0.00 | 0.00 | 0.00 |
| 14B203 | Fibre Channel | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 14B203 | Fibre Channel | 717203 | Oth Prof Ser-Background Checks | 0.00 | 0.00 | 0.00 |
| 14B203 | Fibre Channel | 7180 | Telecommunications | 0.00 | 0.00 | 0.00 |
| 14B203 | Fibre Channel | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 14B203 | Fibre Channel | 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 |
| 14B203 | Fibre Channel | 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 |
| 14B203 | Fibre Channel | 7190 | Business Meals-Meetgs (non travel) | 0.00 | 0.00 | 0.00 |
| 14B203 | Fibre Channel | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 14.24 | 14.24 |
| 14B203 | Fibre Channel | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 |
| 14B203 | Fibre Channel | 719Z00 | Other Employee Support | 0.00 | 0.00 | 0.00 |
| 14B203 | Fibre Channel | 7400 | Capitalizable Equipment | 0.00 | 0.00 | 0.00 |
| 14B203 | Fibre Channel | 7603 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 14B203 | Fibre Channel | 760300 | F&A Expenditures | 1,602.59 | 2,367.66 | 8,484.98 |
| 14B203 | Fibre Channel | 76O100 | Int All-Travel-In State (Chg) | 0.00 | 0.00 | 0.00 |
| 14B203 | Fibre Channel | 76O130 | Internal Alloc-Print & Copy (Chg) | 0.00 | 0.00 | 20.00 |
| 14B203 | Fibre Channel | 76O140 | Internal Alloc-Mail & Postage (Chg) | 0.00 | 0.00 | 0.00 |
| 14B203 | Fibre Channel | 76O180 | Int Alloc-Telecom Voice (Chg) | 0.00 | 0.00 | 0.00 |
| 14B206 | Wireless Networks | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14B206 | Wireless Networks | 613B90 | Graduate Summer Appoint-Research | 0.00 | 0.00 | 0.00 |
| 14B206 | Wireless Networks | 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 |
| 14B206 | Wireless Networks | 613N50 | Graduate - Stipend Only | 0.00 | 0.00 | 0.00 |
| 14B206 | Wireless Networks | 613P90 | *OBS*Grad Summer Appoint-Research | 0.00 | 0.00 | 0.00 |
| 14B206 | Wireless Networks | 615F10 | PAT | 18,672.36 | 18,950.47 | 46,516.84 |
| 14B206 | Wireless Networks | 615F1R | Retro PAT | 0.00 | 0.00 | 0.00 |
| 14B206 | Wireless Networks | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2020 YTD Activity | 2019 YTD Activity | 2019 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **021 - Research & Sponsored Programs** | | | | | | |
| 14B206 | Wireless Networks | 617F10 | Operating Staff | 0.00 | 0.00 | 0.00 |
| 14B206 | Wireless Networks | 61CBHO | Part Time - Overtime | 0.00 | 0.00 | 0.00 |
| 14B206 | Wireless Networks | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 14B206 | Wireless Networks | 61CPHX | Part Time Hourly | 6,067.08 | 2,367.84 | 7,771.52 |
| 14B206 | Wireless Networks | 61JBEX | Casual - Exempt | 0.00 | 0.00 | 0.00 |
| 14B206 | Wireless Networks | 61KBAW | OTP - Honor & Recog Awrd | 0.00 | 0.00 | 0.00 |
| 14B206 | Wireless Networks | 61KBBN | OTP-Bonus & Recruit-other than fac | 0.00 | 0.00 | 200.00 |
| 14B206 | Wireless Networks | 61SNHO | Student Labor - Overtime | 0.00 | 0.00 | 0.00 |
| 14B206 | Wireless Networks | 61SNSH | Student Labor | 9,246.89 | 10,551.86 | 29,860.87 |
| 14B206 | Wireless Networks | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 14B206 | Wireless Networks | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 16.80 |
| 14B206 | Wireless Networks | 65YF10 | Full Fringe Benefit Distr Expe | 8,402.50 | 8,016.03 | 19,676.57 |
| 14B206 | Wireless Networks | 65YP10 | Nonstatus Benefit Distr (Fica) | 485.35 | 198.91 | 652.81 |
| 14B206 | Wireless Networks | 71 | Support | 0.00 | 0.00 | 0.00 |
| 14B206 | Wireless Networks | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14B206 | Wireless Networks | 7100 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 14B206 | Wireless Networks | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 14B206 | Wireless Networks | 7101 | Out of State Travel | 0.00 | 0.00 | 0.00 |
| 14B206 | Wireless Networks | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 14B206 | Wireless Networks | 7102 | Foreign Travel | 0.00 | 0.00 | 0.00 |
| 14B206 | Wireless Networks | 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 |
| 14B206 | Wireless Networks | 7103 | Conference-Registration Fees | 0.00 | 0.00 | 0.00 |
| 14B206 | Wireless Networks | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 14B206 | Wireless Networks | 710420 | Student or Non-Emp Travel-Housing | 0.00 | 0.00 | 0.00 |
| 14B206 | Wireless Networks | 710D50 | Domestic Travel Non-NH | 0.00 | 0.00 | (11.00) |
| 14B206 | Wireless Networks | 710D65 | Domestic Trvl Non-NH - Other Transp | 0.00 | 0.00 | 68.44 |
| 14B206 | Wireless Networks | 710F15 | Foreign Travel - Other Transp Costs | 0.00 | 0.00 | 44.00 |
| 14B206 | Wireless Networks | 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 |
| 14B206 | Wireless Networks | 7111 | Supplies | 0.00 | 0.00 | 0.00 |
| 14B206 | Wireless Networks | 711100 | Supplies-General | 0.00 | 0.00 | 7.72 |
| 14B206 | Wireless Networks | 711108 | Supplies-Subscription,Newspaper,Mag | 0.00 | 0.00 | 0.00 |
| 14B206 | Wireless Networks | 711132 | Suppli-Software incl Site Lic&Maint | 0.00 | 0.00 | 0.00 |
| 14B206 | Wireless Networks | 711138 | Supplies-Parts | 0.00 | 62.17 | 62.17 |
| 14B206 | Wireless Networks | 711160 | Supplies-Books | 0.00 | 0.00 | 0.00 |
| 14B206 | Wireless Networks | 711172 | Program Supplies | 0.00 | 0.00 | 0.00 |
| 14B206 | Wireless Networks | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 14B206 | Wireless Networks | 7140 | Postage | 0.00 | 0.00 | 0.00 |
| 14B206 | Wireless Networks | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 14B206 | Wireless Networks | 714010 | Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 |
| 14B206 | Wireless Networks | 714030 | Postage-Express Mail | 0.00 | 0.00 | 0.00 |
| 14B206 | Wireless Networks | 715000 | Non-Cap Equip-General | 2,878.13 | 9,756.62 | 9,869.01 |
| 14B206 | Wireless Networks | 715020 | Non-Cap Equip-under $5,000 | 0.00 | 0.00 | 0.00 |
| 14B206 | Wireless Networks | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 14B206 | Wireless Networks | 717203 | Oth Prof Ser-Background Checks | 0.00 | 0.00 | 0.00 |
| 14B206 | Wireless Networks | 717214 | Oth Prof Ser-ServProvAgmt gt $9,999 | 0.00 | 0.00 | 1,200.00 |
| 14B206 | Wireless Networks | 717238 | Oth Prof Ser-Promotional Services | 0.00 | 0.00 | 0.00 |
| 14B206 | Wireless Networks | 7180 | Telecommunications | 0.00 | 0.00 | 0.00 |
| 14B206 | Wireless Networks | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 14B206 | Wireless Networks | 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 |
| 14B206 | Wireless Networks | 718006 | Telecom-Cellular Phones | 0.00 | 0.00 | 0.00 |
| 14B206 | Wireless Networks | 718014 | Telecom-Telephone Equipment | 0.00 | 0.00 | 0.00 |
| 14B206 | Wireless Networks | 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 |
| 14B206 | Wireless Networks | 7190 | Business Meals-Meetgs (non travel) | 0.00 | 0.00 | 0.00 |
| 14B206 | Wireless Networks | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 14B206 | Wireless Networks | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 |
| 14B206 | Wireless Networks | 7400 | Capitalizable Equipment | 0.00 | 0.00 | 0.00 |
| 14B206 | Wireless Networks | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |
| 14B206 | Wireless Networks | 740075 | Cap Equipment - Wireless Networks | 0.00 | 0.00 | 0.00 |
| 14B206 | Wireless Networks | 7603 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 14B206 | Wireless Networks | 760300 | F&A Expenditures | 9,174.99 | 10,005.31 | 23,246.08 |
| 14B206 | Wireless Networks | 76O140 | Internal Alloc-Mail & Postage (Chg) | 0.00 | 0.00 | 0.00 |
| 14B206 | Wireless Networks | 76O180 | Int Alloc-Telecom Voice (Chg) | 122.50 | 122.50 | 294.00 |
| 14B213 | Gigabit Ethernet | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14B213 | Gigabit Ethernet | 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 |
| 14B213 | Gigabit Ethernet | 613N50 | Graduate - Stipend Only | 0.00 | 0.00 | 0.00 |

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| **B - Operating Expenses** | | | | | | |
| **021 - Research & Sponsored Programs** | | | | | | |
| 14B213 | Gigabit Ethernet | 613N60 | Graduate - PT Lecturer | 0.00 | 0.00 | 0.00 |
| 14B213 | Gigabit Ethernet | 613P90 | *OBS*Grad Summer Appoint-Research | 0.00 | 0.00 | 0.00 |
| 14B213 | Gigabit Ethernet | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 14B213 | Gigabit Ethernet | 615F1R | Retro PAT | 0.00 | 0.00 | 0.00 |
| 14B213 | Gigabit Ethernet | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14B213 | Gigabit Ethernet | 617F10 | Operating Staff | 0.00 | 0.00 | 0.00 |
| 14B213 | Gigabit Ethernet | 61CBEX | Part Time Salary (w/ status) | 0.00 | 0.00 | 0.00 |
| 14B213 | Gigabit Ethernet | 61CBHO | Part Time - Overtime | 0.00 | 0.00 | 0.00 |
| 14B213 | Gigabit Ethernet | 61CPEU | *OBS*[NSE] Supplemental | 0.00 | 0.00 | 0.00 |
| 14B213 | Gigabit Ethernet | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 14B213 | Gigabit Ethernet | 61CPHO | *OBS*[NSH] Non-Status - Overtime | 0.00 | 0.00 | 0.00 |
| 14B213 | Gigabit Ethernet | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 14B213 | Gigabit Ethernet | 61JBEX | Casual - Exempt | 0.00 | 0.00 | 0.00 |
| 14B213 | Gigabit Ethernet | 61KBAW | OTP - Honor & Recog Awrd | 0.00 | 0.00 | 0.00 |
| 14B213 | Gigabit Ethernet | 61KBBN | OTP-Bonus & Recruit-other than fac | 0.00 | 0.00 | 0.00 |
| 14B213 | Gigabit Ethernet | 61SNHO | Student Labor - Overtime | 0.00 | 0.00 | 0.00 |
| 14B213 | Gigabit Ethernet | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 14B213 | Gigabit Ethernet | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 14B213 | Gigabit Ethernet | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 14B213 | Gigabit Ethernet | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14B213 | Gigabit Ethernet | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 14B213 | Gigabit Ethernet | 71 | Support | 0.00 | 0.00 | 0.00 |
| 14B213 | Gigabit Ethernet | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14B213 | Gigabit Ethernet | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 14B213 | Gigabit Ethernet | 7101 | Out of State Travel | 0.00 | 0.00 | 0.00 |
| 14B213 | Gigabit Ethernet | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 14B213 | Gigabit Ethernet | 7102 | Foreign Travel | 0.00 | 0.00 | 0.00 |
| 14B213 | Gigabit Ethernet | 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 |
| 14B213 | Gigabit Ethernet | 7103 | Conference-Registration Fees | 0.00 | 0.00 | 0.00 |
| 14B213 | Gigabit Ethernet | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 14B213 | Gigabit Ethernet | 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 |
| 14B213 | Gigabit Ethernet | 7111 | Supplies | 0.00 | 0.00 | 0.00 |
| 14B213 | Gigabit Ethernet | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 14B213 | Gigabit Ethernet | 711132 | Suppli-Software incl Site Lic&Maint | 0.00 | 0.00 | 0.00 |
| 14B213 | Gigabit Ethernet | 711138 | Supplies-Parts | 0.00 | 0.00 | 0.00 |
| 14B213 | Gigabit Ethernet | 711160 | Supplies-Books | 0.00 | 0.00 | 0.00 |
| 14B213 | Gigabit Ethernet | 7130 | Printing and Copying | 0.00 | 0.00 | 0.00 |
| 14B213 | Gigabit Ethernet | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 14B213 | Gigabit Ethernet | 7140 | Postage | 0.00 | 0.00 | 0.00 |
| 14B213 | Gigabit Ethernet | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 14B213 | Gigabit Ethernet | 714010 | Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 |
| 14B213 | Gigabit Ethernet | 714030 | Postage-Express Mail | 0.00 | 0.00 | 0.00 |
| 14B213 | Gigabit Ethernet | 715000 | Non-Cap Equip-General | 0.00 | 0.00 | 0.00 |
| 14B213 | Gigabit Ethernet | 715020 | Non-Cap Equip-under $5,000 | 0.00 | 0.00 | 0.00 |
| 14B213 | Gigabit Ethernet | 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 |
| 14B213 | Gigabit Ethernet | 716018 | Maint Agreem- Baseline & Supp | 0.00 | 0.00 | 0.00 |
| 14B213 | Gigabit Ethernet | 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 |
| 14B213 | Gigabit Ethernet | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 14B213 | Gigabit Ethernet | 717214 | Oth Prof Ser-ServProvAgmt gt $9,999 | 0.00 | 0.00 | 0.00 |
| 14B213 | Gigabit Ethernet | 717238 | Oth Prof Ser-Promotional Services | 0.00 | 0.00 | 0.00 |
| 14B213 | Gigabit Ethernet | 7180 | Telecommunications | 0.00 | 0.00 | 0.00 |
| 14B213 | Gigabit Ethernet | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 14B213 | Gigabit Ethernet | 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 |
| 14B213 | Gigabit Ethernet | 718014 | Telecom-Telephone Equipment | 0.00 | 0.00 | 0.00 |
| 14B213 | Gigabit Ethernet | 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 |
| 14B213 | Gigabit Ethernet | 7190 | Business Meals-Meetgs (non travel) | 0.00 | 0.00 | 0.00 |
| 14B213 | Gigabit Ethernet | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 14B213 | Gigabit Ethernet | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 |
| 14B213 | Gigabit Ethernet | 719Z10 | Other Employee Support-Prof Develop | 0.00 | 0.00 | 0.00 |
| 14B213 | Gigabit Ethernet | 7400 | Capitalizable Equipment | 0.00 | 0.00 | 0.00 |
| 14B213 | Gigabit Ethernet | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |
| 14B213 | Gigabit Ethernet | 7603 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 14B213 | Gigabit Ethernet | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 14B213 | Gigabit Ethernet | 76O180 | Int Alloc-Telecom Voice (Chg) | 0.00 | 0.00 | 0.00 |
| 14B214 | Adsl | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |

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| **B - Operating Expenses** | | | | | | |
| **021 - Research & Sponsored Programs** | | | | | | |
| 14B214 | Adsl | 613B90 | Graduate Summer Appoint-Research | 0.00 | 0.00 | 0.00 |
| 14B214 | Adsl | 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 |
| 14B214 | Adsl | 613N50 | Graduate - Stipend Only | 0.00 | 0.00 | 0.00 |
| 14B214 | Adsl | 613N60 | Graduate - PT Lecturer | 0.00 | 0.00 | 0.00 |
| 14B214 | Adsl | 613P90 | *OBS*Grad Summer Appoint-Research | 0.00 | 0.00 | 0.00 |
| 14B214 | Adsl | 615F10 | PAT | 37,293.75 | 41,863.14 | 102,695.86 |
| 14B214 | Adsl | 615F1R | Retro PAT | 0.00 | 0.00 | 0.00 |
| 14B214 | Adsl | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14B214 | Adsl | 617F10 | Operating Staff | 0.00 | 0.00 | 0.00 |
| 14B214 | Adsl | 61CBHO | Part Time - Overtime | 23.89 | 13.75 | 75.32 |
| 14B214 | Adsl | 61CPEU | *OBS*[NSE] Supplemental | 0.00 | 0.00 | 0.00 |
| 14B214 | Adsl | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 14B214 | Adsl | 61CPHO | *OBS*[NSH] Non-Status - Overtime | 0.00 | 0.00 | 0.00 |
| 14B214 | Adsl | 61CPHX | Part Time Hourly | 9,712.32 | 10,094.67 | 23,512.67 |
| 14B214 | Adsl | 61DTHX | Full Time Temp - Hourly | 0.00 | 0.00 | 0.00 |
| 14B214 | Adsl | 61JBEX | Casual - Exempt | 0.00 | 0.00 | 0.00 |
| 14B214 | Adsl | 61JBHX | Casual - Hourly | 0.00 | 0.00 | 0.00 |
| 14B214 | Adsl | 61KBAW | OTP - Honor & Recog Awrd | 0.00 | 0.00 | 0.00 |
| 14B214 | Adsl | 61KBBN | OTP-Bonus & Recruit-other than fac | 0.00 | 0.00 | 450.00 |
| 14B214 | Adsl | 61SNHO | Student Labor - Overtime | 8.88 | 98.99 | 110.43 |
| 14B214 | Adsl | 61SNSH | Student Labor | 26,806.86 | 27,997.35 | 71,463.90 |
| 14B214 | Adsl | 61SNWS | College Work Study | 1,067.63 | 0.00 | 0.00 |
| 14B214 | Adsl | 65YB10 | Base Benefit Distr (fica) | 1.92 | 1.16 | 44.13 |
| 14B214 | Adsl | 65YF10 | Full Fringe Benefit Distr Expe | 16,782.20 | 17,708.13 | 43,440.42 |
| 14B214 | Adsl | 65YP10 | Nonstatus Benefit Distr (Fica) | 776.99 | 847.94 | 1,975.06 |
| 14B214 | Adsl | 65YT10 | FT Temp Benefit Distr | 0.00 | 0.00 | 0.00 |
| 14B214 | Adsl | 71 | Support | 0.00 | 0.00 | 0.00 |
| 14B214 | Adsl | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14B214 | Adsl | 7100 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 14B214 | Adsl | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 14B214 | Adsl | 7101 | Out of State Travel | 0.00 | 0.00 | 0.00 |
| 14B214 | Adsl | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 14B214 | Adsl | 7102 | Foreign Travel | 0.00 | 0.00 | 0.00 |
| 14B214 | Adsl | 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 |
| 14B214 | Adsl | 7103 | Conference-Registration Fees | 0.00 | 0.00 | 0.00 |
| 14B214 | Adsl | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 14B214 | Adsl | 710430 | Non-Emp Travel-Consult/Serv Prov | 0.00 | 0.00 | 0.00 |
| 14B214 | Adsl | 710D00 | Domestic Travel NH | 16.99 | 0.00 | 0.00 |
| 14B214 | Adsl | 710D15 | Domestic Travel NH - Oth Trans Cost | 0.00 | 33.00 | 33.00 |
| 14B214 | Adsl | 710D50 | Domestic Travel Non-NH | 80.85 | 0.00 | 19.66 |
| 14B214 | Adsl | 710D60 | Domestic Travel Non-NH - Airfare | 0.00 | 433.10 | 1,225.70 |
| 14B214 | Adsl | 710D65 | Domestic Trvl Non-NH - Other Transp | 0.00 | 165.75 | 646.96 |
| 14B214 | Adsl | 710D70 | Domestic Trvl Non-NH Hotel/Lodging | 0.00 | 248.30 | 1,544.25 |
| 14B214 | Adsl | 710D80 | Domestic Trvl Non-NH Meals/Incidtls | 0.00 | 92.00 | 352.00 |
| 14B214 | Adsl | 710F00 | Foreign Travel | 22,660.15 | 0.00 | 0.00 |
| 14B214 | Adsl | 710F01 | Foreign Travel - Workshop/Conf Fees | 0.00 | 7,838.70 | 9,638.70 |
| 14B214 | Adsl | 710F10 | Foreign Travel - Airfare | 0.00 | 4,471.46 | 11,822.26 |
| 14B214 | Adsl | 710F15 | Foreign Travel - Other Transp Costs | 0.00 | 962.40 | 1,690.29 |
| 14B214 | Adsl | 710F20 | Foreign Travel - Hotel/Lodging | 0.00 | 3,826.68 | 10,172.95 |
| 14B214 | Adsl | 710F30 | Foreign Travel - Meals & Incidental | 0.00 | 3,103.00 | 6,498.80 |
| 14B214 | Adsl | 710Z10 | Airline internet access fees | 26.56 | 0.00 | 0.00 |
| 14B214 | Adsl | 7110 | Purchasing Cards | 0.00 | 0.00 | 0.00 |
| 14B214 | Adsl | 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 |
| 14B214 | Adsl | 7111 | Supplies | 0.00 | 0.00 | 0.00 |
| 14B214 | Adsl | 711100 | Supplies-General | 89.20 | 91.75 | 259.23 |
| 14B214 | Adsl | 711132 | Suppli-Software incl Site Lic&Maint | 1,791.00 | 2,740.16 | 2,740.16 |
| 14B214 | Adsl | 711138 | Supplies-Parts | 15.89 | 103.22 | 103.22 |
| 14B214 | Adsl | 711160 | Supplies-Books | 0.00 | 0.00 | 0.00 |
| 14B214 | Adsl | 711172 | Program Supplies | 0.00 | 0.00 | 0.00 |
| 14B214 | Adsl | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 14B214 | Adsl | 7140 | Postage | 0.00 | 0.00 | 0.00 |
| 14B214 | Adsl | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 14B214 | Adsl | 714010 | Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 |
| 14B214 | Adsl | 714030 | Postage-Express Mail | 1,068.53 | 136.19 | 260.47 |
| 14B214 | Adsl | 715000 | Non-Cap Equip-General | 5,357.42 | 101.94 | 1,699.29 |

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| **B - Operating Expenses** | | | | | | |
| **021 - Research & Sponsored Programs** | | | | | | |
| 14B214 | Adsl | 715005 | Non-Cap Equip-Computer Hardware | 0.00 | 0.00 | 0.00 |
| 14B214 | Adsl | 715020 | Non-Cap Equip-under $5,000 | 0.00 | 0.00 | 0.00 |
| 14B214 | Adsl | 7160 | Maintenance and Repairs | 0.00 | 0.00 | 0.00 |
| 14B214 | Adsl | 716000 | Maintenance & Repairs-General | 0.00 | 3,750.00 | 4,468.08 |
| 14B214 | Adsl | 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 |
| 14B214 | Adsl | 717100 | Financial Services-General | 0.00 | 0.00 | 0.00 |
| 14B214 | Adsl | 717106 | Finl Services-Epayment CC fees | 0.00 | 0.00 | 0.00 |
| 14B214 | Adsl | 717108 | Finl Services-Epayment trx fees | 0.00 | 0.00 | 0.00 |
| 14B214 | Adsl | 717200 | Other Professional Services-General | 3,750.00 | 0.00 | 0.00 |
| 14B214 | Adsl | 717203 | Oth Prof Ser-Background Checks | 0.00 | 0.00 | 0.00 |
| 14B214 | Adsl | 717214 | Oth Prof Ser-ServProvAgmt gt $9,999 | 0.00 | 0.00 | 1,200.00 |
| 14B214 | Adsl | 717238 | Oth Prof Ser-Promotional Services | 754.00 | 0.00 | 0.00 |
| 14B214 | Adsl | 7180 | Telecommunications | 0.00 | 0.00 | 0.00 |
| 14B214 | Adsl | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 14B214 | Adsl | 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 |
| 14B214 | Adsl | 718006 | Telecom-Cellular Phones | 0.00 | 0.00 | 0.00 |
| 14B214 | Adsl | 718014 | Telecom-Telephone Equipment | 0.00 | 0.00 | 0.00 |
| 14B214 | Adsl | 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 |
| 14B214 | Adsl | 7190 | Business Meals-Meetgs (non travel) | 0.00 | 0.00 | 0.00 |
| 14B214 | Adsl | 719000 | Business Meals-Meetings-Non Travel | 546.19 | 1,347.27 | 2,281.33 |
| 14B214 | Adsl | 7191 | Membership Dues and Fees | 0.00 | 0.00 | 0.00 |
| 14B214 | Adsl | 719100 | Membership Dues & Fees | 7,000.00 | 10,620.12 | 10,620.12 |
| 14B214 | Adsl | 719Z10 | Other Employee Support-Prof Develop | 0.00 | 0.00 | 0.00 |
| 14B214 | Adsl | 71C100 | Advertising (Non-Employment) | 0.00 | 0.00 | 0.00 |
| 14B214 | Adsl | 7400 | Capitalizable Equipment | 0.00 | 0.00 | 0.00 |
| 14B214 | Adsl | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |
| 14B214 | Adsl | 7603 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 14B214 | Adsl | 760300 | F&A Expenditures | 27,158.75 | 28,969.47 | 65,100.04 |
| 14B214 | Adsl | 76O100 | Int All-Travel-In State (Chg) | 0.00 | 450.00 | 750.00 |
| 14B214 | Adsl | 76O140 | Internal Alloc-Mail & Postage (Chg) | 0.00 | 0.47 | 0.47 |
| 14B214 | Adsl | 76O180 | Int Alloc-Telecom Voice (Chg) | 162.38 | 151.93 | 361.53 |
| 14B214 | Adsl | 76O190 | Int All-Meals-Non Travel Mtg (Chg) | 0.00 | 5,554.25 | 13,343.25 |
| 14B215 | Bridge Functions | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14B215 | Bridge Functions | 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 |
| 14B215 | Bridge Functions | 613N50 | Graduate - Stipend Only | 0.00 | 0.00 | 0.00 |
| 14B215 | Bridge Functions | 613P90 | *OBS*Grad Summer Appoint-Research | 0.00 | 0.00 | 0.00 |
| 14B215 | Bridge Functions | 615F10 | PAT | 5,878.10 | 10,183.45 | 24,360.77 |
| 14B215 | Bridge Functions | 615F1R | Retro PAT | 0.00 | 0.00 | 0.00 |
| 14B215 | Bridge Functions | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14B215 | Bridge Functions | 617BHO | Operating Staff-Overtime | 0.00 | 0.00 | 0.00 |
| 14B215 | Bridge Functions | 617F10 | Operating Staff | 0.00 | 0.00 | 0.00 |
| 14B215 | Bridge Functions | 61CBHO | Part Time - Overtime | 0.00 | 0.00 | 0.00 |
| 14B215 | Bridge Functions | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 14B215 | Bridge Functions | 61CPHO | *OBS*[NSH] Non-Status - Overtime | 0.00 | 0.00 | 0.00 |
| 14B215 | Bridge Functions | 61CPHX | Part Time Hourly | 0.00 | 11,307.14 | 18,650.30 |
| 14B215 | Bridge Functions | 61DTHX | Full Time Temp - Hourly | 0.00 | 0.00 | 0.00 |
| 14B215 | Bridge Functions | 61JBEX | Casual - Exempt | 0.00 | 0.00 | 0.00 |
| 14B215 | Bridge Functions | 61KBAW | OTP - Honor & Recog Awrd | 0.00 | 0.00 | 0.00 |
| 14B215 | Bridge Functions | 61KBBN | OTP-Bonus & Recruit-other than fac | 0.00 | 0.00 | 200.00 |
| 14B215 | Bridge Functions | 61SNHO | Student Labor - Overtime | 0.00 | 16.25 | 16.25 |
| 14B215 | Bridge Functions | 61SNSH | Student Labor | 7,415.60 | 17,437.66 | 49,405.22 |
| 14B215 | Bridge Functions | 61SNWS | College Work Study | 0.00 | 281.25 | 1,250.00 |
| 14B215 | Bridge Functions | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 16.80 |
| 14B215 | Bridge Functions | 65YF10 | Full Fringe Benefit Distr Expe | 2,645.20 | 4,307.60 | 10,304.54 |
| 14B215 | Bridge Functions | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 949.79 | 1,566.61 |
| 14B215 | Bridge Functions | 65YT10 | FT Temp Benefit Distr | 0.00 | 0.00 | 0.00 |
| 14B215 | Bridge Functions | 71 | Support | 0.00 | 0.00 | 0.00 |
| 14B215 | Bridge Functions | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14B215 | Bridge Functions | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 14B215 | Bridge Functions | 7101 | Out of State Travel | 0.00 | 0.00 | 0.00 |
| 14B215 | Bridge Functions | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 14B215 | Bridge Functions | 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 |
| 14B215 | Bridge Functions | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 14B215 | Bridge Functions | 710305 | Registration Fees-Other | 0.00 | 0.00 | 212.50 |
| 14B215 | Bridge Functions | 710D60 | Domestic Travel Non-NH - Airfare | 0.00 | 0.00 | 583.00 |

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| **B - Operating Expenses** | | | | | | |
| **021 - Research & Sponsored Programs** | | | | | | |
| 14B215 | Bridge Functions | 710D65 | Domestic Trvl Non-NH - Other Transp | 0.00 | 0.00 | 222.32 |
| 14B215 | Bridge Functions | 710D70 | Domestic Trvl Non-NH Hotel/Lodging | 0.00 | 0.00 | 647.98 |
| 14B215 | Bridge Functions | 710D80 | Domestic Trvl Non-NH Meals/Incidtls | 0.00 | 0.00 | 166.00 |
| 14B215 | Bridge Functions | 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 |
| 14B215 | Bridge Functions | 7111 | Supplies | 0.00 | 0.00 | 0.00 |
| 14B215 | Bridge Functions | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 14B215 | Bridge Functions | 711108 | Supplies-Subscription,Newspaper,Mag | 0.00 | 0.00 | 0.00 |
| 14B215 | Bridge Functions | 711132 | Suppli-Software incl Site Lic&Maint | 0.00 | 0.00 | 0.00 |
| 14B215 | Bridge Functions | 711138 | Supplies-Parts | 0.00 | 0.00 | 0.00 |
| 14B215 | Bridge Functions | 711172 | Program Supplies | 0.00 | 0.00 | 0.00 |
| 14B215 | Bridge Functions | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 14B215 | Bridge Functions | 7140 | Postage | 0.00 | 0.00 | 0.00 |
| 14B215 | Bridge Functions | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 14B215 | Bridge Functions | 714010 | Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 |
| 14B215 | Bridge Functions | 714030 | Postage-Express Mail | 0.00 | 0.00 | 0.00 |
| 14B215 | Bridge Functions | 715000 | Non-Cap Equip-General | 0.00 | 549.64 | 549.64 |
| 14B215 | Bridge Functions | 717106 | Finl Services-Epayment CC fees | 0.00 | 0.00 | 0.00 |
| 14B215 | Bridge Functions | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 14B215 | Bridge Functions | 717203 | Oth Prof Ser-Background Checks | 0.00 | 0.00 | 0.00 |
| 14B215 | Bridge Functions | 7180 | Telecommunications | 0.00 | 0.00 | 0.00 |
| 14B215 | Bridge Functions | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 14B215 | Bridge Functions | 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 |
| 14B215 | Bridge Functions | 718014 | Telecom-Telephone Equipment | 0.00 | 0.00 | 0.00 |
| 14B215 | Bridge Functions | 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 |
| 14B215 | Bridge Functions | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 396.32 | 684.40 |
| 14B215 | Bridge Functions | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 600.00 |
| 14B215 | Bridge Functions | 719Z00 | Other Employee Support | 0.00 | 0.00 | 0.00 |
| 14B215 | Bridge Functions | 719Z10 | Other Employee Support-Prof Develop | 0.00 | 0.00 | 0.00 |
| 14B215 | Bridge Functions | 7603 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 14B215 | Bridge Functions | 760300 | F&A Expenditures | 3,187.71 | 9,085.81 | 21,887.29 |
| 14B215 | Bridge Functions | 76O140 | Internal Alloc-Mail & Postage (Chg) | 0.00 | 0.00 | 0.00 |
| 14B266 | I-Scsi | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 14B266 | I-Scsi | 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 |
| 14B266 | I-Scsi | 611PSR | *OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 14B266 | I-Scsi | 611PST | *OBS*[NSE]Sumr Slry AY Fac-Tchng | 0.00 | 0.00 | 0.00 |
| 14B266 | I-Scsi | 611PXM | *OBS*[NSE] Supplemental-Other-Misc | 0.00 | 0.00 | 0.00 |
| 14B266 | I-Scsi | 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 |
| 14B266 | I-Scsi | 613N50 | Graduate - Stipend Only | 0.00 | 0.00 | 0.00 |
| 14B266 | I-Scsi | 613N60 | Graduate - PT Lecturer | 0.00 | 0.00 | 0.00 |
| 14B266 | I-Scsi | 613P90 | *OBS*Grad Summer Appoint-Research | 0.00 | 0.00 | 0.00 |
| 14B266 | I-Scsi | 615F10 | PAT | 1,136.50 | 2,445.38 | 5,844.47 |
| 14B266 | I-Scsi | 615F1R | Retro PAT | 0.00 | 0.00 | 0.00 |
| 14B266 | I-Scsi | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14B266 | I-Scsi | 617BHO | Operating Staff-Overtime | 0.00 | 0.00 | 0.00 |
| 14B266 | I-Scsi | 617F10 | Operating Staff | 0.00 | 0.00 | 0.00 |
| 14B266 | I-Scsi | 61CBHO | Part Time - Overtime | 0.00 | 0.00 | 0.00 |
| 14B266 | I-Scsi | 61CPHO | *OBS*[NSH] Non-Status - Overtime | 0.00 | 0.00 | 0.00 |
| 14B266 | I-Scsi | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 14B266 | I-Scsi | 61KBAW | OTP - Honor & Recog Awrd | 0.00 | 0.00 | 0.00 |
| 14B266 | I-Scsi | 61KBBN | OTP-Bonus & Recruit-other than fac | 0.00 | 0.00 | 0.00 |
| 14B266 | I-Scsi | 61SNHO | Student Labor - Overtime | 0.00 | 0.00 | 0.00 |
| 14B266 | I-Scsi | 61SNSH | Student Labor | 0.00 | 8,976.20 | 9,594.89 |
| 14B266 | I-Scsi | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 14B266 | I-Scsi | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 14B266 | I-Scsi | 65YF10 | Full Fringe Benefit Distr Expe | 511.40 | 1,034.44 | 2,472.26 |
| 14B266 | I-Scsi | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 14B266 | I-Scsi | 71 | Support | 0.00 | 0.00 | 0.00 |
| 14B266 | I-Scsi | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14B266 | I-Scsi | 7100 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 14B266 | I-Scsi | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 14B266 | I-Scsi | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 14B266 | I-Scsi | 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 |
| 14B266 | I-Scsi | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 14B266 | I-Scsi | 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 |
| 14B266 | I-Scsi | 7111 | Supplies | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2020 YTD Activity | 2019 YTD Activity | 2019 Final Activity |
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| **B - Operating Expenses** | | | | | | |
| **021 - Research & Sponsored Programs** | | | | | | |
| 14B266 | I-Scsi | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 14B266 | I-Scsi | 711108 | Supplies-Subscription,Newspaper,Mag | 0.00 | 0.00 | 0.00 |
| 14B266 | I-Scsi | 711132 | Suppli-Software incl Site Lic&Maint | 0.00 | 0.00 | 0.00 |
| 14B266 | I-Scsi | 711138 | Supplies-Parts | 0.00 | 0.00 | 0.00 |
| 14B266 | I-Scsi | 711154 | Supplies-Computer Peripherals | 0.00 | 0.00 | 0.00 |
| 14B266 | I-Scsi | 711160 | Supplies-Books | 0.00 | 0.00 | 0.00 |
| 14B266 | I-Scsi | 711172 | Program Supplies | 0.00 | 0.00 | 0.00 |
| 14B266 | I-Scsi | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 14B266 | I-Scsi | 7140 | Postage | 0.00 | 0.00 | 0.00 |
| 14B266 | I-Scsi | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 14B266 | I-Scsi | 714030 | Postage-Express Mail | 0.00 | 0.00 | 0.00 |
| 14B266 | I-Scsi | 715000 | Non-Cap Equip-General | 0.00 | 0.00 | 0.00 |
| 14B266 | I-Scsi | 717238 | Oth Prof Ser-Promotional Services | 0.00 | 0.00 | 0.00 |
| 14B266 | I-Scsi | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 14B266 | I-Scsi | 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 |
| 14B266 | I-Scsi | 718014 | Telecom-Telephone Equipment | 0.00 | 0.00 | 0.00 |
| 14B266 | I-Scsi | 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 |
| 14B266 | I-Scsi | 7190 | Business Meals-Meetgs (non travel) | 0.00 | 0.00 | 0.00 |
| 14B266 | I-Scsi | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 14.24 | 14.24 |
| 14B266 | I-Scsi | 719Z00 | Other Employee Support | 0.00 | 0.00 | 0.00 |
| 14B266 | I-Scsi | 719Z10 | Other Employee Support-Prof Develop | 0.00 | 0.00 | 0.00 |
| 14B266 | I-Scsi | 71CZ | Other Expenses-Deductions | 0.00 | 0.00 | 0.00 |
| 14B266 | I-Scsi | 7603 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 14B266 | I-Scsi | 760300 | F&A Expenditures | 354.10 | 2,518.58 | 3,650.92 |
| 14B266 | I-Scsi | 76O140 | Internal Alloc-Mail & Postage (Chg) | 0.00 | 0.00 | 34.63 |
| 14B266 | I-Scsi | 76O180 | Int Alloc-Telecom Voice (Chg) | 122.50 | 122.50 | 294.00 |
| 14B267 | 10 Gigabit Ethernet | 611PSM | Summer Salaries Faculty Adjunct | 0.00 | 0.00 | 0.00 |
| 14B267 | 10 Gigabit Ethernet | 611PXM | *OBS*[NSE] Supplemental-Other-Misc | 0.00 | 0.00 | 0.00 |
| 14B267 | 10 Gigabit Ethernet | 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 |
| 14B267 | 10 Gigabit Ethernet | 613N50 | Graduate - Stipend Only | 0.00 | 0.00 | 0.00 |
| 14B267 | 10 Gigabit Ethernet | 613N60 | Graduate - PT Lecturer | 0.00 | 0.00 | 0.00 |
| 14B267 | 10 Gigabit Ethernet | 613P90 | *OBS*Grad Summer Appoint-Research | 0.00 | 0.00 | 0.00 |
| 14B267 | 10 Gigabit Ethernet | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 14B267 | 10 Gigabit Ethernet | 615F1R | Retro PAT | 0.00 | 0.00 | 0.00 |
| 14B267 | 10 Gigabit Ethernet | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14B267 | 10 Gigabit Ethernet | 617F10 | Operating Staff | 0.00 | 0.00 | 0.00 |
| 14B267 | 10 Gigabit Ethernet | 61CBHO | Part Time - Overtime | 0.00 | 0.00 | 0.00 |
| 14B267 | 10 Gigabit Ethernet | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 14B267 | 10 Gigabit Ethernet | 61CPHO | *OBS*[NSH] Non-Status - Overtime | 0.00 | 0.00 | 0.00 |
| 14B267 | 10 Gigabit Ethernet | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 14B267 | 10 Gigabit Ethernet | 61DTHX | Full Time Temp - Hourly | 0.00 | 0.00 | 0.00 |
| 14B267 | 10 Gigabit Ethernet | 61JBEX | Casual - Exempt | 0.00 | 0.00 | 0.00 |
| 14B267 | 10 Gigabit Ethernet | 61JBHX | Casual - Hourly | 0.00 | 0.00 | 0.00 |
| 14B267 | 10 Gigabit Ethernet | 61KBAW | OTP - Honor & Recog Awrd | 0.00 | 0.00 | 0.00 |
| 14B267 | 10 Gigabit Ethernet | 61KBBN | OTP-Bonus & Recruit-other than fac | 0.00 | 0.00 | 0.00 |
| 14B267 | 10 Gigabit Ethernet | 61SNHO | Student Labor - Overtime | 0.00 | 0.00 | 0.00 |
| 14B267 | 10 Gigabit Ethernet | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 14B267 | 10 Gigabit Ethernet | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 14B267 | 10 Gigabit Ethernet | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 14B267 | 10 Gigabit Ethernet | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14B267 | 10 Gigabit Ethernet | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 14B267 | 10 Gigabit Ethernet | 65YT10 | FT Temp Benefit Distr | 0.00 | 0.00 | 0.00 |
| 14B267 | 10 Gigabit Ethernet | 71 | Support | 0.00 | 0.00 | 0.00 |
| 14B267 | 10 Gigabit Ethernet | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14B267 | 10 Gigabit Ethernet | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 14B267 | 10 Gigabit Ethernet | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 14B267 | 10 Gigabit Ethernet | 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 |
| 14B267 | 10 Gigabit Ethernet | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 14B267 | 10 Gigabit Ethernet | 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 |
| 14B267 | 10 Gigabit Ethernet | 7111 | Supplies | 0.00 | 0.00 | 0.00 |
| 14B267 | 10 Gigabit Ethernet | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 14B267 | 10 Gigabit Ethernet | 711132 | Suppli-Software incl Site Lic&Maint | 0.00 | 0.00 | 0.00 |
| 14B267 | 10 Gigabit Ethernet | 711138 | Supplies-Parts | 0.00 | 0.00 | 0.00 |
| 14B267 | 10 Gigabit Ethernet | 711160 | Supplies-Books | 0.00 | 0.00 | 0.00 |
| 14B267 | 10 Gigabit Ethernet | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |

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| **B - Operating Expenses** | | | | | | |
| **021 - Research & Sponsored Programs** | | | | | | |
| 14B267 | 10 Gigabit Ethernet | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 14B267 | 10 Gigabit Ethernet | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 14B267 | 10 Gigabit Ethernet | 714010 | Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 |
| 14B267 | 10 Gigabit Ethernet | 714030 | Postage-Express Mail | 0.00 | 0.00 | 0.00 |
| 14B267 | 10 Gigabit Ethernet | 715000 | Non-Cap Equip-General | 0.00 | 0.00 | 0.00 |
| 14B267 | 10 Gigabit Ethernet | 715020 | Non-Cap Equip-under $5,000 | 0.00 | 0.00 | 0.00 |
| 14B267 | 10 Gigabit Ethernet | 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 |
| 14B267 | 10 Gigabit Ethernet | 716018 | Maint Agreem- Baseline & Supp | 0.00 | 0.00 | 0.00 |
| 14B267 | 10 Gigabit Ethernet | 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 |
| 14B267 | 10 Gigabit Ethernet | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 14B267 | 10 Gigabit Ethernet | 717203 | Oth Prof Ser-Background Checks | 0.00 | 0.00 | 0.00 |
| 14B267 | 10 Gigabit Ethernet | 717214 | Oth Prof Ser-ServProvAgmt gt $9,999 | 0.00 | 0.00 | 0.00 |
| 14B267 | 10 Gigabit Ethernet | 717238 | Oth Prof Ser-Promotional Services | 0.00 | 0.00 | 0.00 |
| 14B267 | 10 Gigabit Ethernet | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 14B267 | 10 Gigabit Ethernet | 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 |
| 14B267 | 10 Gigabit Ethernet | 718014 | Telecom-Telephone Equipment | 0.00 | 0.00 | 0.00 |
| 14B267 | 10 Gigabit Ethernet | 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 |
| 14B267 | 10 Gigabit Ethernet | 7190 | Business Meals-Meetgs (non travel) | 0.00 | 0.00 | 0.00 |
| 14B267 | 10 Gigabit Ethernet | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 14B267 | 10 Gigabit Ethernet | 719005 | Business Meals-Group or Class Meals | 0.00 | 0.00 | 0.00 |
| 14B267 | 10 Gigabit Ethernet | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 |
| 14B267 | 10 Gigabit Ethernet | 719Z10 | Other Employee Support-Prof Develop | 0.00 | 0.00 | 0.00 |
| 14B267 | 10 Gigabit Ethernet | 71CZ | Other Expenses-Deductions | 0.00 | 0.00 | 0.00 |
| 14B267 | 10 Gigabit Ethernet | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |
| 14B267 | 10 Gigabit Ethernet | 7603 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 14B267 | 10 Gigabit Ethernet | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 14B267 | 10 Gigabit Ethernet | 76O180 | Int Alloc-Telecom Voice (Chg) | 0.00 | 0.00 | 0.00 |
| 14B347 | IPv6 | 613N30 | Graduate Research Assistant | 6,546.80 | 22,903.88 | 59,550.08 |
| 14B347 | IPv6 | 613N50 | Graduate - Stipend Only | 0.00 | 0.00 | 0.00 |
| 14B347 | IPv6 | 613P90 | *OBS*Grad Summer Appoint-Research | 0.00 | 0.00 | 0.00 |
| 14B347 | IPv6 | 615F10 | PAT | 146,369.69 | 136,503.31 | 326,029.76 |
| 14B347 | IPv6 | 615F1R | Retro PAT | 0.00 | 0.00 | 0.00 |
| 14B347 | IPv6 | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14B347 | IPv6 | 617F10 | Operating Staff | 0.00 | 0.00 | 0.00 |
| 14B347 | IPv6 | 61CBEX | Part Time Salary (w/ status) | 0.00 | 0.00 | 0.00 |
| 14B347 | IPv6 | 61CBHO | Part Time - Overtime | 0.00 | 0.00 | 0.00 |
| 14B347 | IPv6 | 61CPEX | Part Time Salary | 0.00 | 1,000.00 | 1,472.50 |
| 14B347 | IPv6 | 61CPHO | *OBS*[NSH] Non-Status - Overtime | 0.00 | 0.00 | 0.00 |
| 14B347 | IPv6 | 61CPHX | Part Time Hourly | 4,498.75 | 0.00 | 10,587.50 |
| 14B347 | IPv6 | 61DBHO | Full Time Temp - Overtime | 0.00 | 0.00 | 18.80 |
| 14B347 | IPv6 | 61DTHX | Full Time Temp - Hourly | 2,397.59 | 18,156.37 | 53,501.42 |
| 14B347 | IPv6 | 61JBEX | Casual - Exempt | 0.00 | 0.00 | 0.00 |
| 14B347 | IPv6 | 61KBAW | OTP - Honor & Recog Awrd | 0.00 | 0.00 | 0.00 |
| 14B347 | IPv6 | 61KBBN | OTP-Bonus & Recruit-other than fac | 0.00 | 0.00 | 0.00 |
| 14B347 | IPv6 | 61SNHO | Student Labor - Overtime | 13.14 | 80.00 | 80.00 |
| 14B347 | IPv6 | 61SNSH | Student Labor | 103,719.57 | 82,673.75 | 197,327.60 |
| 14B347 | IPv6 | 61SNWS | College Work Study | 2,978.43 | 110.50 | 1,842.51 |
| 14B347 | IPv6 | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 1.58 |
| 14B347 | IPv6 | 65YF10 | Full Fringe Benefit Distr Expe | 65,866.34 | 57,740.84 | 137,910.48 |
| 14B347 | IPv6 | 65YP10 | Nonstatus Benefit Distr (Fica) | 359.90 | 84.00 | 1,013.06 |
| 14B347 | IPv6 | 65YT10 | FT Temp Benefit Distr | 191.81 | 1,525.15 | 4,494.14 |
| 14B347 | IPv6 | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14B347 | IPv6 | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 14B347 | IPv6 | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 14B347 | IPv6 | 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 |
| 14B347 | IPv6 | 710300 | Conference Registration Fees | 0.00 | 0.00 | 150.00 |
| 14B347 | IPv6 | 710D50 | Domestic Travel Non-NH | 3,196.40 | 102.10 | 107.97 |
| 14B347 | IPv6 | 710D51 | Domestic Trvl Non-NH -Workshop/Conf | 0.00 | 2,340.00 | 3,982.00 |
| 14B347 | IPv6 | 710D60 | Domestic Travel Non-NH - Airfare | 0.00 | 1,634.60 | 5,701.46 |
| 14B347 | IPv6 | 710D65 | Domestic Trvl Non-NH - Other Transp | 0.00 | 287.97 | 901.80 |
| 14B347 | IPv6 | 710D70 | Domestic Trvl Non-NH Hotel/Lodging | 0.00 | 2,115.36 | 6,731.56 |
| 14B347 | IPv6 | 710D80 | Domestic Trvl Non-NH Meals/Incidtls | 0.00 | 428.00 | 1,021.00 |
| 14B347 | IPv6 | 710F00 | Foreign Travel | 12,962.14 | 0.00 | 0.00 |
| 14B347 | IPv6 | 710F01 | Foreign Travel - Workshop/Conf Fees | 0.00 | 0.00 | 2,431.50 |
| 14B347 | IPv6 | 710F10 | Foreign Travel - Airfare | 0.00 | 0.00 | 3,116.02 |

| 1D - UNH - Durham | | | | 2020 YTD Activity | 2019 YTD Activity | 2019 Final Activity |
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| **B - Operating Expenses** | | | | | | |
| **021 - Research & Sponsored Programs** | | | | | | |
| 14B347 | IPv6 | 710F15 | Foreign Travel - Other Transp Costs | 0.00 | 470.29 | 811.41 |
| 14B347 | IPv6 | 710F20 | Foreign Travel - Hotel/Lodging | 0.00 | 2,452.13 | 4,411.82 |
| 14B347 | IPv6 | 710F30 | Foreign Travel - Meals & Incidental | 0.00 | 2,478.00 | 4,260.00 |
| 14B347 | IPv6 | 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 |
| 14B347 | IPv6 | 711100 | Supplies-General | 12.99 | 5,585.33 | 11,103.47 |
| 14B347 | IPv6 | 711108 | Supplies-Subscription,Newspaper,Mag | 0.00 | 0.00 | 0.00 |
| 14B347 | IPv6 | 711132 | Suppli-Software incl Site Lic&Maint | 0.00 | 872.00 | 872.00 |
| 14B347 | IPv6 | 711138 | Supplies-Parts | 297.86 | 0.00 | 524.99 |
| 14B347 | IPv6 | 711160 | Supplies-Books | 0.00 | 0.00 | 0.00 |
| 14B347 | IPv6 | 711172 | Program Supplies | 0.00 | 0.00 | 0.00 |
| 14B347 | IPv6 | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 14B347 | IPv6 | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 14B347 | IPv6 | 714010 | Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 |
| 14B347 | IPv6 | 714030 | Postage-Express Mail | 52.17 | 58.17 | 86.42 |
| 14B347 | IPv6 | 715000 | Non-Cap Equip-General | 0.00 | 4,440.58 | 13,145.04 |
| 14B347 | IPv6 | 716000 | Maintenance & Repairs-General | 526.00 | 0.00 | 0.00 |
| 14B347 | IPv6 | 717000 | Consulting-General | 0.00 | 0.00 | 0.00 |
| 14B347 | IPv6 | 717106 | Finl Services-Epayment CC fees | 0.00 | 47.49 | 126.48 |
| 14B347 | IPv6 | 717200 | Other Professional Services-General | 0.00 | 0.00 | 925.00 |
| 14B347 | IPv6 | 717203 | Oth Prof Ser-Background Checks | 0.00 | 0.00 | 0.00 |
| 14B347 | IPv6 | 717214 | Oth Prof Ser-ServProvAgmt gt $9,999 | 6,295.60 | 0.00 | 13,500.00 |
| 14B347 | IPv6 | 717238 | Oth Prof Ser-Promotional Services | 0.00 | 1,042.00 | 1,042.00 |
| 14B347 | IPv6 | 717256 | Oth Prof Ser- Licens Fees-Trademark | 0.00 | 0.00 | 0.00 |
| 14B347 | IPv6 | 717283 | Oth Prof Ser-Stu Recruit Agency Fee | 0.00 | 0.00 | 0.00 |
| 14B347 | IPv6 | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 14B347 | IPv6 | 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 |
| 14B347 | IPv6 | 718006 | Telecom-Cellular Phones | 0.00 | 0.00 | 0.00 |
| 14B347 | IPv6 | 718014 | Telecom-Telephone Equipment | 0.00 | 0.00 | 0.00 |
| 14B347 | IPv6 | 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 |
| 14B347 | IPv6 | 719000 | Business Meals-Meetings-Non Travel | 319.20 | 8,886.51 | 12,155.61 |
| 14B347 | IPv6 | 719100 | Membership Dues & Fees | 9,000.00 | 11,300.00 | 16,200.00 |
| 14B347 | IPv6 | 719Z10 | Other Employee Support-Prof Develop | 0.00 | 0.00 | 529.00 |
| 14B347 | IPv6 | 760000 | Internal Allocations | 0.00 | 0.00 | 0.00 |
| 14B347 | IPv6 | 760300 | F&A Expenditures | 75,275.70 | 78,445.25 | 188,250.49 |
| 14B347 | IPv6 | 76O100 | Int All-Travel-In State (Chg) | 0.00 | 1,500.00 | 2,250.00 |
| 14B347 | IPv6 | 76O110 | Int All-Supplies-General (Chg) | 0.00 | 187.00 | 187.00 |
| 14B347 | IPv6 | 76O130 | Internal Alloc-Print & Copy (Chg) | 0.00 | 70.00 | 110.00 |
| 14B347 | IPv6 | 76O140 | Internal Alloc-Mail & Postage (Chg) | 0.00 | 0.00 | 0.50 |
| 14B347 | IPv6 | 76O151 | Int All-NonCapEquip-HW&Periph (Chg) | 0.00 | 6,678.00 | 6,678.00 |
| 14B347 | IPv6 | 76O180 | Int Alloc-Telecom Voice (Chg) | 789.44 | 780.59 | 1,868.86 |
| 14B347 | IPv6 | 76O190 | Int All-Meals-Non Travel Mtg (Chg) | 0.00 | 0.00 | 0.00 |
| 14B347 | IPv6 | 76O19B | Int All-Employee Prof Develop (Chg) | 0.00 | 0.00 | 529.00 |
| 14B348 | Power over DTE | 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 |
| 14B348 | Power over DTE | 613N50 | Graduate - Stipend Only | 0.00 | 0.00 | 0.00 |
| 14B348 | Power over DTE | 613P90 | *OBS*Grad Summer Appoint-Research | 0.00 | 0.00 | 0.00 |
| 14B348 | Power over DTE | 615F10 | PAT | 21,864.60 | 21,438.12 | 53,457.92 |
| 14B348 | Power over DTE | 615F1R | Retro PAT | 0.00 | 0.00 | 0.00 |
| 14B348 | Power over DTE | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14B348 | Power over DTE | 617F10 | Operating Staff | 0.00 | 0.00 | 0.00 |
| 14B348 | Power over DTE | 61CBHO | Part Time - Overtime | 0.00 | 0.00 | 0.00 |
| 14B348 | Power over DTE | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 14B348 | Power over DTE | 61KBAW | OTP - Honor & Recog Awrd | 0.00 | 0.00 | 0.00 |
| 14B348 | Power over DTE | 61KBBN | OTP-Bonus & Recruit-other than fac | 0.00 | 0.00 | 0.00 |
| 14B348 | Power over DTE | 61SNHO | Student Labor - Overtime | 0.00 | 0.00 | 39.22 |
| 14B348 | Power over DTE | 61SNSH | Student Labor | 19,636.84 | 15,300.45 | 49,688.16 |
| 14B348 | Power over DTE | 61SNWS | College Work Study | 992.06 | 0.00 | 0.00 |
| 14B348 | Power over DTE | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 14B348 | Power over DTE | 65YF10 | Full Fringe Benefit Distr Expe | 9,839.10 | 9,068.29 | 22,612.64 |
| 14B348 | Power over DTE | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 14B348 | Power over DTE | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14B348 | Power over DTE | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 14B348 | Power over DTE | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 14B348 | Power over DTE | 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 |
| 14B348 | Power over DTE | 710300 | Conference Registration Fees | 0.00 | 600.00 | 600.00 |
| 14B348 | Power over DTE | 710D51 | Domestic Trvl Non-NH -Workshop/Conf | 0.00 | 0.00 | 1,155.00 |

| 1D - UNH - Durham | | | | 2020 YTD Activity | 2019 YTD Activity | 2019 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **021 - Research & Sponsored Programs** | | | | | | |
| 14B348 | Power over DTE | 710D60 | Domestic Travel Non-NH - Airfare | 0.00 | 286.50 | 2,301.30 |
| 14B348 | Power over DTE | 710D65 | Domestic Trvl Non-NH - Other Transp | 0.00 | 69.00 | 261.00 |
| 14B348 | Power over DTE | 710D70 | Domestic Trvl Non-NH Hotel/Lodging | 0.00 | 988.12 | 2,770.57 |
| 14B348 | Power over DTE | 710D80 | Domestic Trvl Non-NH Meals/Incidtls | 0.00 | 268.00 | 982.00 |
| 14B348 | Power over DTE | 710F00 | Foreign Travel | 667.39 | 0.00 | 0.00 |
| 14B348 | Power over DTE | 710F01 | Foreign Travel - Workshop/Conf Fees | 0.00 | 0.00 | 500.00 |
| 14B348 | Power over DTE | 710F10 | Foreign Travel - Airfare | 0.00 | 0.00 | 2,270.55 |
| 14B348 | Power over DTE | 710F15 | Foreign Travel - Other Transp Costs | 0.00 | 0.00 | 31.66 |
| 14B348 | Power over DTE | 710F20 | Foreign Travel - Hotel/Lodging | 0.00 | 0.00 | 1,543.25 |
| 14B348 | Power over DTE | 710F30 | Foreign Travel - Meals & Incidental | 0.00 | 0.00 | 1,180.00 |
| 14B348 | Power over DTE | 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 |
| 14B348 | Power over DTE | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 14B348 | Power over DTE | 711132 | Suppli-Software incl Site Lic&Maint | 0.00 | 0.00 | 0.00 |
| 14B348 | Power over DTE | 711138 | Supplies-Parts | 2,341.97 | 0.00 | 4,151.47 |
| 14B348 | Power over DTE | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 14B348 | Power over DTE | 714010 | Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 |
| 14B348 | Power over DTE | 714030 | Postage-Express Mail | 0.00 | 0.00 | 9.92 |
| 14B348 | Power over DTE | 715000 | Non-Cap Equip-General | 8,573.37 | 1,956.30 | 8,473.64 |
| 14B348 | Power over DTE | 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 |
| 14B348 | Power over DTE | 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 |
| 14B348 | Power over DTE | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 14B348 | Power over DTE | 717203 | Oth Prof Ser-Background Checks | 0.00 | 0.00 | 0.00 |
| 14B348 | Power over DTE | 717214 | Oth Prof Ser-ServProvAgmt gt $9,999 | 0.00 | 0.00 | 1,200.00 |
| 14B348 | Power over DTE | 717238 | Oth Prof Ser-Promotional Services | 0.00 | 0.00 | 0.00 |
| 14B348 | Power over DTE | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 14B348 | Power over DTE | 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 |
| 14B348 | Power over DTE | 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 |
| 14B348 | Power over DTE | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 14B348 | Power over DTE | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 |
| 14B348 | Power over DTE | 719Z10 | Other Employee Support-Prof Develop | 0.00 | 0.00 | 0.00 |
| 14B348 | Power over DTE | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |
| 14B348 | Power over DTE | 760300 | F&A Expenditures | 12,807.53 | 10,019.44 | 30,704.38 |
| 14B348 | Power over DTE | 76O100 | Int All-Travel-In State (Chg) | 0.00 | 0.00 | 0.00 |
| 14B348 | Power over DTE | 76O130 | Internal Alloc-Print & Copy (Chg) | 0.00 | 0.00 | 0.00 |
| 14B348 | Power over DTE | 76O140 | Internal Alloc-Mail & Postage (Chg) | 0.00 | 0.00 | 0.00 |
| 14B348 | Power over DTE | 76O180 | Int Alloc-Telecom Voice (Chg) | 122.50 | 122.50 | 294.00 |
| 14B348 | Power over DTE | 76O190 | Int All-Meals-Non Travel Mtg (Chg) | 0.00 | 0.00 | 0.00 |
| 14B369 | Serial Attached SCSI | 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 |
| 14B369 | Serial Attached SCSI | 613N50 | Graduate - Stipend Only | 0.00 | 0.00 | 0.00 |
| 14B369 | Serial Attached SCSI | 615F10 | PAT | 0.00 | 2,748.10 | 6,737.15 |
| 14B369 | Serial Attached SCSI | 615F1R | Retro PAT | 0.00 | 0.00 | 0.00 |
| 14B369 | Serial Attached SCSI | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14B369 | Serial Attached SCSI | 617BHO | Operating Staff-Overtime | 0.00 | 0.00 | 0.00 |
| 14B369 | Serial Attached SCSI | 617F10 | Operating Staff | 0.00 | 0.00 | 0.00 |
| 14B369 | Serial Attached SCSI | 61CBHO | Part Time - Overtime | 0.00 | 0.00 | 0.00 |
| 14B369 | Serial Attached SCSI | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 14B369 | Serial Attached SCSI | 61JBEX | Casual - Exempt | 0.00 | 0.00 | 0.00 |
| 14B369 | Serial Attached SCSI | 61KBAW | OTP - Honor & Recog Awrd | 0.00 | 0.00 | 0.00 |
| 14B369 | Serial Attached SCSI | 61KBBN | OTP-Bonus & Recruit-other than fac | 0.00 | 0.00 | 0.00 |
| 14B369 | Serial Attached SCSI | 61SNHO | Student Labor - Overtime | 0.00 | 64.69 | 64.69 |
| 14B369 | Serial Attached SCSI | 61SNSH | Student Labor | 217.88 | 8,541.51 | 12,345.89 |
| 14B369 | Serial Attached SCSI | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 14B369 | Serial Attached SCSI | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 14B369 | Serial Attached SCSI | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 1,162.37 | 2,849.76 |
| 14B369 | Serial Attached SCSI | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 14B369 | Serial Attached SCSI | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14B369 | Serial Attached SCSI | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 14B369 | Serial Attached SCSI | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 14B369 | Serial Attached SCSI | 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 |
| 14B369 | Serial Attached SCSI | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 14B369 | Serial Attached SCSI | 710D60 | Domestic Travel Non-NH - Airfare | 0.00 | 0.00 | 2,011.63 |
| 14B369 | Serial Attached SCSI | 710D65 | Domestic Trvl Non-NH - Other Transp | 0.00 | 0.00 | 222.90 |
| 14B369 | Serial Attached SCSI | 710D70 | Domestic Trvl Non-NH Hotel/Lodging | 0.00 | 0.00 | 1,261.43 |
| 14B369 | Serial Attached SCSI | 710D80 | Domestic Trvl Non-NH Meals/Incidtls | 0.00 | 0.00 | 284.00 |
| 14B369 | Serial Attached SCSI | 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2020 YTD Activity | 2019 YTD Activity | 2019 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **021 - Research & Sponsored Programs** | | | | | | |
| 14B369 | Serial Attached SCSI | 711100 | Supplies-General | 0.00 | 979.79 | 979.79 |
| 14B369 | Serial Attached SCSI | 711132 | Suppli-Software incl Site Lic&Maint | 0.00 | 0.00 | 0.00 |
| 14B369 | Serial Attached SCSI | 711138 | Supplies-Parts | 0.00 | 0.00 | 0.00 |
| 14B369 | Serial Attached SCSI | 711160 | Supplies-Books | 0.00 | 0.00 | 0.00 |
| 14B369 | Serial Attached SCSI | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 14B369 | Serial Attached SCSI | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 14B369 | Serial Attached SCSI | 714010 | Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 |
| 14B369 | Serial Attached SCSI | 714030 | Postage-Express Mail | 0.00 | 0.00 | 0.00 |
| 14B369 | Serial Attached SCSI | 715000 | Non-Cap Equip-General | 0.00 | 0.00 | 0.00 |
| 14B369 | Serial Attached SCSI | 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 |
| 14B369 | Serial Attached SCSI | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 14B369 | Serial Attached SCSI | 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 |
| 14B369 | Serial Attached SCSI | 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 |
| 14B369 | Serial Attached SCSI | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 14B369 | Serial Attached SCSI | 719100 | Membership Dues & Fees | 0.00 | 2,700.00 | 6,700.00 |
| 14B369 | Serial Attached SCSI | 719Z10 | Other Employee Support-Prof Develop | 0.00 | 0.00 | 0.00 |
| 14B369 | Serial Attached SCSI | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |
| 14B369 | Serial Attached SCSI | 760300 | F&A Expenditures | 43.58 | 3,265.05 | 6,761.09 |
| 14B369 | Serial Attached SCSI | 76O140 | Internal Alloc-Mail & Postage (Chg) | 0.00 | 0.00 | 0.00 |
| 14B369 | Serial Attached SCSI | 76O180 | Int Alloc-Telecom Voice (Chg) | 0.00 | 128.88 | 347.98 |
| 14B377 | USB-Universal Serial Bus | 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 |
| 14B377 | USB-Universal Serial Bus | 613N50 | Graduate - Stipend Only | 0.00 | 0.00 | 0.00 |
| 14B377 | USB-Universal Serial Bus | 613N60 | Graduate - PT Lecturer | 0.00 | 0.00 | 0.00 |
| 14B377 | USB-Universal Serial Bus | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 14B377 | USB-Universal Serial Bus | 615F1R | Retro PAT | 0.00 | 0.00 | 0.00 |
| 14B377 | USB-Universal Serial Bus | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14B377 | USB-Universal Serial Bus | 617F10 | Operating Staff | 0.00 | 0.00 | 0.00 |
| 14B377 | USB-Universal Serial Bus | 61CBHO | Part Time - Overtime | 0.00 | 0.00 | 0.00 |
| 14B377 | USB-Universal Serial Bus | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 14B377 | USB-Universal Serial Bus | 61CPHO | *OBS*[NSH] Non-Status - Overtime | 0.00 | 0.00 | 0.00 |
| 14B377 | USB-Universal Serial Bus | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 14B377 | USB-Universal Serial Bus | 61JBEX | Casual - Exempt | 0.00 | 0.00 | 0.00 |
| 14B377 | USB-Universal Serial Bus | 61JBHX | Casual - Hourly | 0.00 | 0.00 | 0.00 |
| 14B377 | USB-Universal Serial Bus | 61KBAW | OTP - Honor & Recog Awrd | 0.00 | 0.00 | 0.00 |
| 14B377 | USB-Universal Serial Bus | 61KBBN | OTP-Bonus & Recruit-other than fac | 0.00 | 0.00 | 0.00 |
| 14B377 | USB-Universal Serial Bus | 61SNHO | Student Labor - Overtime | 0.00 | 0.00 | 0.00 |
| 14B377 | USB-Universal Serial Bus | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 14B377 | USB-Universal Serial Bus | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 14B377 | USB-Universal Serial Bus | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 14B377 | USB-Universal Serial Bus | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14B377 | USB-Universal Serial Bus | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 14B377 | USB-Universal Serial Bus | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14B377 | USB-Universal Serial Bus | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 14B377 | USB-Universal Serial Bus | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 14B377 | USB-Universal Serial Bus | 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 |
| 14B377 | USB-Universal Serial Bus | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 14B377 | USB-Universal Serial Bus | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 14B377 | USB-Universal Serial Bus | 711108 | Supplies-Subscription,Newspaper,Mag | 0.00 | 0.00 | 0.00 |
| 14B377 | USB-Universal Serial Bus | 711132 | Suppli-Software incl Site Lic&Maint | 0.00 | 0.00 | 0.00 |
| 14B377 | USB-Universal Serial Bus | 711138 | Supplies-Parts | 0.00 | 0.00 | 0.00 |
| 14B377 | USB-Universal Serial Bus | 711160 | Supplies-Books | 0.00 | 0.00 | 0.00 |
| 14B377 | USB-Universal Serial Bus | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 14B377 | USB-Universal Serial Bus | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 14B377 | USB-Universal Serial Bus | 714010 | Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 |
| 14B377 | USB-Universal Serial Bus | 714030 | Postage-Express Mail | 0.00 | 0.00 | 0.00 |
| 14B377 | USB-Universal Serial Bus | 715000 | Non-Cap Equip-General | 0.00 | 0.00 | 0.00 |
| 14B377 | USB-Universal Serial Bus | 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 |
| 14B377 | USB-Universal Serial Bus | 717106 | Finl Services-Epayment CC fees | 0.00 | 0.00 | 0.00 |
| 14B377 | USB-Universal Serial Bus | 717108 | Finl Services-Epayment trx fees | 0.00 | 0.00 | 0.00 |
| 14B377 | USB-Universal Serial Bus | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 14B377 | USB-Universal Serial Bus | 717203 | Oth Prof Ser-Background Checks | 0.00 | 0.00 | 0.00 |
| 14B377 | USB-Universal Serial Bus | 717238 | Oth Prof Ser-Promotional Services | 0.00 | 0.00 | 0.00 |
| 14B377 | USB-Universal Serial Bus | 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 |
| 14B377 | USB-Universal Serial Bus | 718014 | Telecom-Telephone Equipment | 0.00 | 0.00 | 0.00 |
| 14B377 | USB-Universal Serial Bus | 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2020 YTD Activity | 2019 YTD Activity | 2019 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **021 - Research & Sponsored Programs** | | | | | | |
| 14B377 | USB-Universal Serial Bus | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 14B377 | USB-Universal Serial Bus | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 |
| 14B377 | USB-Universal Serial Bus | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 14B386 | Vox-Voice Over Consortium | 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 |
| 14B386 | Vox-Voice Over Consortium | 613P90 | *OBS*Grad Summer Appoint-Research | 0.00 | 0.00 | 0.00 |
| 14B386 | Vox-Voice Over Consortium | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 14B386 | Vox-Voice Over Consortium | 615F1R | Retro PAT | 0.00 | 0.00 | 0.00 |
| 14B386 | Vox-Voice Over Consortium | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14B386 | Vox-Voice Over Consortium | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 14B386 | Vox-Voice Over Consortium | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 14B386 | Vox-Voice Over Consortium | 61JBEX | Casual - Exempt | 0.00 | 0.00 | 0.00 |
| 14B386 | Vox-Voice Over Consortium | 61KBAW | OTP - Honor & Recog Awrd | 0.00 | 0.00 | 0.00 |
| 14B386 | Vox-Voice Over Consortium | 61SNHO | Student Labor - Overtime | 0.00 | 0.00 | 0.00 |
| 14B386 | Vox-Voice Over Consortium | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 14B386 | Vox-Voice Over Consortium | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 14B386 | Vox-Voice Over Consortium | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 14B386 | Vox-Voice Over Consortium | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14B386 | Vox-Voice Over Consortium | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 14B386 | Vox-Voice Over Consortium | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14B386 | Vox-Voice Over Consortium | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 14B386 | Vox-Voice Over Consortium | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 14B386 | Vox-Voice Over Consortium | 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 |
| 14B386 | Vox-Voice Over Consortium | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 14B386 | Vox-Voice Over Consortium | 710420 | Student or Non-Emp Travel-Housing | 0.00 | 0.00 | 0.00 |
| 14B386 | Vox-Voice Over Consortium | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 14B386 | Vox-Voice Over Consortium | 711132 | Suppli-Software incl Site Lic&Maint | 0.00 | 0.00 | 0.00 |
| 14B386 | Vox-Voice Over Consortium | 711138 | Supplies-Parts | 0.00 | 0.00 | 0.00 |
| 14B386 | Vox-Voice Over Consortium | 711160 | Supplies-Books | 0.00 | 0.00 | 0.00 |
| 14B386 | Vox-Voice Over Consortium | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 14B386 | Vox-Voice Over Consortium | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 14B386 | Vox-Voice Over Consortium | 714030 | Postage-Express Mail | 0.00 | 0.00 | 0.00 |
| 14B386 | Vox-Voice Over Consortium | 715000 | Non-Cap Equip-General | 0.00 | 0.00 | 0.00 |
| 14B386 | Vox-Voice Over Consortium | 717203 | Oth Prof Ser-Background Checks | 0.00 | 0.00 | 0.00 |
| 14B386 | Vox-Voice Over Consortium | 717238 | Oth Prof Ser-Promotional Services | 0.00 | 0.00 | 0.00 |
| 14B386 | Vox-Voice Over Consortium | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 14B386 | Vox-Voice Over Consortium | 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 |
| 14B386 | Vox-Voice Over Consortium | 718006 | Telecom-Cellular Phones | 0.00 | 0.00 | 0.00 |
| 14B386 | Vox-Voice Over Consortium | 718014 | Telecom-Telephone Equipment | 0.00 | 0.00 | 0.00 |
| 14B386 | Vox-Voice Over Consortium | 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 |
| 14B386 | Vox-Voice Over Consortium | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 14B386 | Vox-Voice Over Consortium | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 |
| 14B386 | Vox-Voice Over Consortium | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 14B393 | SATA - Serial ATA | 61 | Salaries and Wages | 0.00 | 0.00 | 0.00 |
| 14B393 | SATA - Serial ATA | 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 |
| 14B393 | SATA - Serial ATA | 613N50 | Graduate - Stipend Only | 0.00 | 0.00 | 0.00 |
| 14B393 | SATA - Serial ATA | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 14B393 | SATA - Serial ATA | 615F1R | Retro PAT | 0.00 | 0.00 | 0.00 |
| 14B393 | SATA - Serial ATA | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14B393 | SATA - Serial ATA | 617BHO | Operating Staff-Overtime | 0.00 | 0.00 | 0.00 |
| 14B393 | SATA - Serial ATA | 617F10 | Operating Staff | 0.00 | 0.00 | 0.00 |
| 14B393 | SATA - Serial ATA | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 14B393 | SATA - Serial ATA | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 14B393 | SATA - Serial ATA | 61JBEX | Casual - Exempt | 0.00 | 0.00 | 0.00 |
| 14B393 | SATA - Serial ATA | 61KBAW | OTP - Honor & Recog Awrd | 0.00 | 0.00 | 0.00 |
| 14B393 | SATA - Serial ATA | 61KBBN | OTP-Bonus & Recruit-other than fac | 0.00 | 0.00 | 0.00 |
| 14B393 | SATA - Serial ATA | 61SNHO | Student Labor - Overtime | 0.00 | 0.00 | 0.00 |
| 14B393 | SATA - Serial ATA | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 14B393 | SATA - Serial ATA | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 14B393 | SATA - Serial ATA | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 14B393 | SATA - Serial ATA | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14B393 | SATA - Serial ATA | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 14B393 | SATA - Serial ATA | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14B393 | SATA - Serial ATA | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 14B393 | SATA - Serial ATA | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 14B393 | SATA - Serial ATA | 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2020 YTD Activity | 2019 YTD Activity | 2019 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **021 - Research & Sponsored Programs** | | | | | | |
| 14B393 | SATA - Serial ATA | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 14B393 | SATA - Serial ATA | 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 |
| 14B393 | SATA - Serial ATA | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 14B393 | SATA - Serial ATA | 711132 | Suppli-Software incl Site Lic&Maint | 0.00 | 0.00 | 0.00 |
| 14B393 | SATA - Serial ATA | 711138 | Supplies-Parts | 0.00 | 0.00 | 0.00 |
| 14B393 | SATA - Serial ATA | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 14B393 | SATA - Serial ATA | 714010 | Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 |
| 14B393 | SATA - Serial ATA | 714030 | Postage-Express Mail | 0.00 | 0.00 | 0.00 |
| 14B393 | SATA - Serial ATA | 715000 | Non-Cap Equip-General | 0.00 | 0.00 | 0.00 |
| 14B393 | SATA - Serial ATA | 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 |
| 14B393 | SATA - Serial ATA | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 14B393 | SATA - Serial ATA | 717238 | Oth Prof Ser-Promotional Services | 0.00 | 0.00 | 0.00 |
| 14B393 | SATA - Serial ATA | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 14B393 | SATA - Serial ATA | 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 |
| 14B393 | SATA - Serial ATA | 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 |
| 14B393 | SATA - Serial ATA | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 14B393 | SATA - Serial ATA | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 |
| 14B393 | SATA - Serial ATA | 719Z10 | Other Employee Support-Prof Develop | 0.00 | 0.00 | 0.00 |
| 14B393 | SATA - Serial ATA | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |
| 14B393 | SATA - Serial ATA | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 14B393 | SATA - Serial ATA | 76O180 | Int Alloc-Telecom Voice (Chg) | 0.00 | 0.00 | 0.00 |
| 14B411 | UV Disinfection of Water Validation | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 14B411 | UV Disinfection of Water Validation | 611BXR | Supplemental-SR (A-Funds) | 0.00 | 0.00 | 0.00 |
| 14B411 | UV Disinfection of Water Validation | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14B411 | UV Disinfection of Water Validation | 611PXR | *OBS*[NSE] Supp-SR (A-Funds) | 0.00 | 0.00 | 0.00 |
| 14B411 | UV Disinfection of Water Validation | 613B90 | Graduate Summer Appoint-Research | 0.00 | 0.00 | 0.00 |
| 14B411 | UV Disinfection of Water Validation | 613N30 | Graduate Research Assistant | 3,617.06 | 7,169.25 | 14,003.94 |
| 14B411 | UV Disinfection of Water Validation | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14B411 | UV Disinfection of Water Validation | 613P90 | *OBS*Grad Summer Appoint-Research | 0.00 | 0.00 | 0.00 |
| 14B411 | UV Disinfection of Water Validation | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14B411 | UV Disinfection of Water Validation | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 14B411 | UV Disinfection of Water Validation | 61CPHX | Part Time Hourly | 0.00 | 1,115.00 | 1,115.00 |
| 14B411 | UV Disinfection of Water Validation | 61SNHO | Student Labor - Overtime | 32.50 | 0.00 | 0.00 |
| 14B411 | UV Disinfection of Water Validation | 61SNSH | Student Labor | 785.00 | 612.50 | 1,645.00 |
| 14B411 | UV Disinfection of Water Validation | 61SNWS | College Work Study | 120.00 | 176.25 | 228.75 |
| 14B411 | UV Disinfection of Water Validation | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 14B411 | UV Disinfection of Water Validation | 61U000 | Salary Offset Account | 0.00 | 0.00 | 0.00 |
| 14B411 | UV Disinfection of Water Validation | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 14B411 | UV Disinfection of Water Validation | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14B411 | UV Disinfection of Water Validation | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 93.66 | 93.66 |
| 14B411 | UV Disinfection of Water Validation | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14B411 | UV Disinfection of Water Validation | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 14B411 | UV Disinfection of Water Validation | 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 |
| 14B411 | UV Disinfection of Water Validation | 710300 | Conference Registration Fees | 0.00 | 0.00 | 65.00 |
| 14B411 | UV Disinfection of Water Validation | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 14B411 | UV Disinfection of Water Validation | 710N00 | Nonemployee/Student Travel | 973.48 | 0.00 | 1,973.35 |
| 14B411 | UV Disinfection of Water Validation | 710N01 | Nonemp/Stud Travl - Wkshop/Conf Fee | 90.00 | 0.00 | 0.00 |
| 14B411 | UV Disinfection of Water Validation | 7111 | Supplies | 0.00 | 0.00 | 0.00 |
| 14B411 | UV Disinfection of Water Validation | 711132 | Suppli-Software incl Site Lic&Maint | 0.00 | 0.00 | 0.00 |
| 14B411 | UV Disinfection of Water Validation | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14B411 | UV Disinfection of Water Validation | 711200 | Research Supplies | 0.00 | 495.00 | 657.00 |
| 14B411 | UV Disinfection of Water Validation | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 14B411 | UV Disinfection of Water Validation | 714010 | Postage-Off Campus Mail Services | 0.00 | 0.00 | 35.83 |
| 14B411 | UV Disinfection of Water Validation | 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 |
| 14B411 | UV Disinfection of Water Validation | 717200 | Other Professional Services-General | 1,195.00 | 495.00 | 495.00 |
| 14B411 | UV Disinfection of Water Validation | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 14B411 | UV Disinfection of Water Validation | 718014 | Telecom-Telephone Equipment | 0.00 | 0.00 | 0.00 |
| 14B411 | UV Disinfection of Water Validation | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 172.25 | 543.87 |
| 14B411 | UV Disinfection of Water Validation | 760300 | F&A Expenditures | 2,543.44 | 3,532.52 | 7,132.93 |
| 14B411 | UV Disinfection of Water Validation | 76O170 | Int All-Prof Services-General (Chg) | 624.00 | 0.00 | 0.00 |
| 14B411 | UV Disinfection of Water Validation | 76O190 | Int All-Meals-Non Travel Mtg (Chg) | 0.00 | 0.00 | 0.00 |
| 14B503 | NH Dept of Safety CAD-LRMS System | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |
| 14B503 | NH Dept of Safety CAD-LRMS System | 740010 | Sponsor Deliverable Equipment | 0.00 | 0.00 | 0.00 |
| 14B535 | EHIS Management | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 14B535 | EHIS Management | 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2020 YTD Activity | 2019 YTD Activity | 2019 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **021 - Research & Sponsored Programs** | | | | | | |
| 14B535 | EHIS Management | 611F1R | Retro Faculty TT/NTT | 0.00 | 0.00 | 0.00 |
| 14B535 | EHIS Management | 611F60 | Faculty NTT Research | 0.00 | 0.00 | 0.00 |
| 14B535 | EHIS Management | 611FR5 | Retro Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 |
| 14B535 | EHIS Management | 611PSR | *OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 14B535 | EHIS Management | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 14B535 | EHIS Management | 615F1R | Retro PAT | 0.00 | 0.00 | 0.00 |
| 14B535 | EHIS Management | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14B535 | EHIS Management | 61KBAW | OTP - Honor & Recog Awrd | 0.00 | 0.00 | 0.00 |
| 14B535 | EHIS Management | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 14B535 | EHIS Management | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14B535 | EHIS Management | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 14B535 | EHIS Management | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14B535 | EHIS Management | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 14B535 | EHIS Management | 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 |
| 14B535 | EHIS Management | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 14B535 | EHIS Management | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14B535 | EHIS Management | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14B535 | EHIS Management | 712 | Library Acquisitions | 0.00 | 0.00 | 0.00 |
| 14B535 | EHIS Management | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 14B535 | EHIS Management | 714010 | Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 |
| 14B535 | EHIS Management | 714030 | Postage-Express Mail | 0.00 | 0.00 | 0.00 |
| 14B535 | EHIS Management | 716063 | Maint & Repairs-Computer Hardware | 0.00 | 0.00 | 0.00 |
| 14B535 | EHIS Management | 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 |
| 14B535 | EHIS Management | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 14B535 | EHIS Management | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 14B535 | EHIS Management | 718014 | Telecom-Telephone Equipment | 0.00 | 0.00 | 0.00 |
| 14B535 | EHIS Management | 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 |
| 14B535 | EHIS Management | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 14B535 | EHIS Management | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 |
| 14B535 | EHIS Management | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 14B536 | EHIS Design and Build | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 14B536 | EHIS Design and Build | 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 |
| 14B536 | EHIS Design and Build | 611F1R | Retro Faculty TT/NTT | 0.00 | 0.00 | 0.00 |
| 14B536 | EHIS Design and Build | 611F60 | Faculty NTT Research | 0.00 | 0.00 | 0.00 |
| 14B536 | EHIS Design and Build | 611FR5 | Retro Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 |
| 14B536 | EHIS Design and Build | 611PRR | *OBS*Retro Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 14B536 | EHIS Design and Build | 611PSR | *OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 14B536 | EHIS Design and Build | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 14B536 | EHIS Design and Build | 615F1R | Retro PAT | 0.00 | 0.00 | 0.00 |
| 14B536 | EHIS Design and Build | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14B536 | EHIS Design and Build | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 14B536 | EHIS Design and Build | 61KBAW | OTP - Honor & Recog Awrd | 0.00 | 0.00 | 0.00 |
| 14B536 | EHIS Design and Build | 61KBBN | OTP-Bonus & Recruit-other than fac | 0.00 | 0.00 | 0.00 |
| 14B536 | EHIS Design and Build | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 14B536 | EHIS Design and Build | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14B536 | EHIS Design and Build | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 14B536 | EHIS Design and Build | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14B536 | EHIS Design and Build | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 14B536 | EHIS Design and Build | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 14B536 | EHIS Design and Build | 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 |
| 14B536 | EHIS Design and Build | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14B536 | EHIS Design and Build | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14B536 | EHIS Design and Build | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 14B536 | EHIS Design and Build | 714010 | Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 |
| 14B536 | EHIS Design and Build | 716063 | Maint & Repairs-Computer Hardware | 0.00 | 0.00 | 0.00 |
| 14B536 | EHIS Design and Build | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 14B536 | EHIS Design and Build | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 14B536 | EHIS Design and Build | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 |
| 14B536 | EHIS Design and Build | 730001 | Subcontracts 01 | 0.00 | 0.00 | 0.00 |
| 14B536 | EHIS Design and Build | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |
| 14B536 | EHIS Design and Build | 740010 | Sponsor Deliverable Equipment | 0.00 | 0.00 | 0.00 |
| 14B536 | EHIS Design and Build | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 14B538 | EHIS Fab and Assembly | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 14B538 | EHIS Fab and Assembly | 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 |
| 14B538 | EHIS Fab and Assembly | 611FR5 | Retro Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2020 YTD Activity | 2019 YTD Activity | 2019 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **021 - Research & Sponsored Programs** | | | | | | |
| 14B538 | EHIS Fab and Assembly | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 14B538 | EHIS Fab and Assembly | 615F1R | Retro PAT | 0.00 | 0.00 | 0.00 |
| 14B538 | EHIS Fab and Assembly | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14B538 | EHIS Fab and Assembly | 61KBAW | OTP - Honor & Recog Awrd | 0.00 | 0.00 | 0.00 |
| 14B538 | EHIS Fab and Assembly | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 14B538 | EHIS Fab and Assembly | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14B538 | EHIS Fab and Assembly | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14B538 | EHIS Fab and Assembly | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14B538 | EHIS Fab and Assembly | 714010 | Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 |
| 14B538 | EHIS Fab and Assembly | 714030 | Postage-Express Mail | 0.00 | 0.00 | 0.00 |
| 14B538 | EHIS Fab and Assembly | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 14B538 | EHIS Fab and Assembly | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |
| 14B538 | EHIS Fab and Assembly | 740010 | Sponsor Deliverable Equipment | 0.00 | 0.00 | 0.00 |
| 14B538 | EHIS Fab and Assembly | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 14B539 | EHIS I and T | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 14B539 | EHIS I and T | 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 |
| 14B539 | EHIS I and T | 611F60 | Faculty NTT Research | 0.00 | 0.00 | 0.00 |
| 14B539 | EHIS I and T | 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 |
| 14B539 | EHIS I and T | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 14B539 | EHIS I and T | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14B539 | EHIS I and T | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 14B539 | EHIS I and T | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14B539 | EHIS I and T | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14B539 | EHIS I and T | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 14B539 | EHIS I and T | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 14B539 | EHIS I and T | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14B539 | EHIS I and T | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14B539 | EHIS I and T | 714030 | Postage-Express Mail | 0.00 | 0.00 | 0.00 |
| 14B539 | EHIS I and T | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 14B539 | EHIS I and T | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |
| 14B539 | EHIS I and T | 740010 | Sponsor Deliverable Equipment | 0.00 | 0.00 | 0.00 |
| 14B539 | EHIS I and T | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 14B540 | EHIS Flight and GSE Software | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 14B540 | EHIS Flight and GSE Software | 615F1R | Retro PAT | 0.00 | 0.00 | 0.00 |
| 14B540 | EHIS Flight and GSE Software | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14B540 | EHIS Flight and GSE Software | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 14B540 | EHIS Flight and GSE Software | 61KBAW | OTP - Honor & Recog Awrd | 0.00 | 0.00 | 0.00 |
| 14B540 | EHIS Flight and GSE Software | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 14B540 | EHIS Flight and GSE Software | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14B540 | EHIS Flight and GSE Software | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 14B540 | EHIS Flight and GSE Software | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14B540 | EHIS Flight and GSE Software | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 14B540 | EHIS Flight and GSE Software | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14B540 | EHIS Flight and GSE Software | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14B540 | EHIS Flight and GSE Software | 714010 | Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 |
| 14B540 | EHIS Flight and GSE Software | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 14B540 | EHIS Flight and GSE Software | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |
| 14B540 | EHIS Flight and GSE Software | 740005 | Cap Equipment-Fabricated Equipment | 0.00 | 0.00 | 0.00 |
| 14B542 | EHIS Ground Processing Algs | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 14B542 | EHIS Ground Processing Algs | 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 |
| 14B542 | EHIS Ground Processing Algs | 611F60 | Faculty NTT Research | 0.00 | 0.00 | 0.00 |
| 14B542 | EHIS Ground Processing Algs | 611FR5 | Retro Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 |
| 14B542 | EHIS Ground Processing Algs | 611PSR | *OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 14B542 | EHIS Ground Processing Algs | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 14B542 | EHIS Ground Processing Algs | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14B542 | EHIS Ground Processing Algs | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 14B542 | EHIS Ground Processing Algs | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14B542 | EHIS Ground Processing Algs | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 14B542 | EHIS Ground Processing Algs | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14B542 | EHIS Ground Processing Algs | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14B561 | Mission Assurance | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 14B561 | Mission Assurance | 615F1R | Retro PAT | 0.00 | 0.00 | 0.00 |
| 14B561 | Mission Assurance | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14B561 | Mission Assurance | 61KBAW | OTP - Honor & Recog Awrd | 0.00 | 0.00 | 0.00 |
| 14B561 | Mission Assurance | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2020 YTD Activity | 2019 YTD Activity | 2019 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **021 - Research & Sponsored Programs** | | | | | | |
| 14B561 | Mission Assurance | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14B561 | Mission Assurance | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14B561 | Mission Assurance | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 14B561 | Mission Assurance | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 14B561 | Mission Assurance | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14B561 | Mission Assurance | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14B561 | Mission Assurance | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 14B561 | Mission Assurance | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 14B563 | System Eng. Analysis - Task 1 | 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 |
| 14B563 | System Eng. Analysis - Task 1 | 611F60 | Faculty NTT Research | 0.00 | 0.00 | 0.00 |
| 14B563 | System Eng. Analysis - Task 1 | 611FR5 | Retro Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 |
| 14B563 | System Eng. Analysis - Task 1 | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 14B563 | System Eng. Analysis - Task 1 | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14B563 | System Eng. Analysis - Task 1 | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14B563 | System Eng. Analysis - Task 1 | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14B563 | System Eng. Analysis - Task 1 | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 14B563 | System Eng. Analysis - Task 1 | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14B563 | System Eng. Analysis - Task 1 | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 14B604 | MIPI | 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 |
| 14B604 | MIPI | 613N50 | Graduate - Stipend Only | 0.00 | 0.00 | 0.00 |
| 14B604 | MIPI | 613P90 | *OBS*Grad Summer Appoint-Research | 0.00 | 0.00 | 0.00 |
| 14B604 | MIPI | 615F10 | PAT | 8,101.20 | 15,027.03 | 36,441.86 |
| 14B604 | MIPI | 615F1R | Retro PAT | 0.00 | 0.00 | 0.00 |
| 14B604 | MIPI | 617BHO | Operating Staff-Overtime | 0.00 | 0.00 | 0.00 |
| 14B604 | MIPI | 617F10 | Operating Staff | 0.00 | 0.00 | 0.00 |
| 14B604 | MIPI | 61CBHO | Part Time - Overtime | 0.00 | 0.00 | 0.00 |
| 14B604 | MIPI | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 14B604 | MIPI | 61CPHX | Part Time Hourly | 800.00 | 0.00 | 0.00 |
| 14B604 | MIPI | 61DBHO | Full Time Temp - Overtime | 0.00 | 38.84 | 38.84 |
| 14B604 | MIPI | 61DTHX | Full Time Temp - Hourly | 8,347.19 | 10,581.75 | 26,201.26 |
| 14B604 | MIPI | 61KBAW | OTP - Honor & Recog Awrd | 0.00 | 0.00 | 0.00 |
| 14B604 | MIPI | 61KBBN | OTP-Bonus & Recruit-other than fac | 0.00 | 0.00 | 0.00 |
| 14B604 | MIPI | 61SNHO | Student Labor - Overtime | 10.69 | 132.42 | 161.83 |
| 14B604 | MIPI | 61SNSH | Student Labor | 9,380.32 | 19,608.67 | 37,800.65 |
| 14B604 | MIPI | 61SNWS | College Work Study | 0.00 | 204.64 | 1,014.61 |
| 14B604 | MIPI | 65YB10 | Base Benefit Distr (fica) | 0.00 | 3.26 | 3.26 |
| 14B604 | MIPI | 65YF10 | Full Fringe Benefit Distr Expe | 3,645.50 | 6,356.46 | 15,415.00 |
| 14B604 | MIPI | 65YP10 | Nonstatus Benefit Distr (Fica) | 64.00 | 0.00 | 0.00 |
| 14B604 | MIPI | 65YT10 | FT Temp Benefit Distr | 667.78 | 888.87 | 2,200.92 |
| 14B604 | MIPI | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14B604 | MIPI | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 14B604 | MIPI | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 14B604 | MIPI | 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 |
| 14B604 | MIPI | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 14B604 | MIPI | 710305 | Registration Fees-Other | 0.00 | 0.00 | 0.00 |
| 14B604 | MIPI | 710F01 | Foreign Travel - Workshop/Conf Fees | 0.00 | 100.00 | 700.00 |
| 14B604 | MIPI | 710F10 | Foreign Travel - Airfare | 0.00 | 959.00 | 2,458.73 |
| 14B604 | MIPI | 710F15 | Foreign Travel - Other Transp Costs | 0.00 | 75.18 | 473.46 |
| 14B604 | MIPI | 710F20 | Foreign Travel - Hotel/Lodging | 0.00 | 1,395.55 | 2,945.63 |
| 14B604 | MIPI | 710F30 | Foreign Travel - Meals & Incidental | 0.00 | 674.00 | 1,203.00 |
| 14B604 | MIPI | 711100 | Supplies-General | 4,253.34 | (1,000.00) | 6,437.32 |
| 14B604 | MIPI | 711132 | Suppli-Software incl Site Lic&Maint | 0.00 | 0.00 | 0.00 |
| 14B604 | MIPI | 711138 | Supplies-Parts | 0.00 | 7,160.39 | 7,911.01 |
| 14B604 | MIPI | 711172 | Program Supplies | 0.00 | 0.00 | 0.00 |
| 14B604 | MIPI | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 14B604 | MIPI | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 14B604 | MIPI | 714010 | Postage-Off Campus Mail Services | 35.41 | 0.00 | 0.00 |
| 14B604 | MIPI | 714030 | Postage-Express Mail | 104.76 | (676.36) | (553.39) |
| 14B604 | MIPI | 715000 | Non-Cap Equip-General | 0.00 | 0.00 | 8,033.12 |
| 14B604 | MIPI | 717105 | Finl Services-Credit Crd Disc Fees | 0.00 | 0.00 | 0.00 |
| 14B604 | MIPI | 717106 | Finl Services-Epayment CC fees | 0.00 | 0.00 | 0.00 |
| 14B604 | MIPI | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 14B604 | MIPI | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 14B604 | MIPI | 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 |
| 14B604 | MIPI | 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2020 YTD Activity | 2019 YTD Activity | 2019 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **021 - Research & Sponsored Programs** | | | | | | |
| 14B604 | MIPI | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 14B604 | MIPI | 719100 | Membership Dues & Fees | 8,000.00 | 8,000.00 | 8,000.00 |
| 14B604 | MIPI | 719Z00 | Other Employee Support | 0.00 | 0.00 | 0.00 |
| 14B604 | MIPI | 719Z10 | Other Employee Support-Prof Develop | 0.00 | 0.00 | 0.00 |
| 14B604 | MIPI | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |
| 14B604 | MIPI | 760300 | F&A Expenditures | 8,706.53 | 13,930.48 | 31,436.21 |
| 14B604 | MIPI | 76O140 | Internal Alloc-Mail & Postage (Chg) | 0.00 | 0.00 | 0.00 |
| 14B604 | MIPI | 76O180 | Int Alloc-Telecom Voice (Chg) | 122.50 | 122.50 | 294.00 |
| 14B615 | Back Plane Ethernet | 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 |
| 14B615 | Back Plane Ethernet | 613N50 | Graduate - Stipend Only | 0.00 | 0.00 | 0.00 |
| 14B615 | Back Plane Ethernet | 613P90 | *OBS*Grad Summer Appoint-Research | 0.00 | 0.00 | 0.00 |
| 14B615 | Back Plane Ethernet | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 14B615 | Back Plane Ethernet | 615F1R | Retro PAT | 0.00 | 0.00 | 0.00 |
| 14B615 | Back Plane Ethernet | 61CBHO | Part Time - Overtime | 0.00 | 0.00 | 0.00 |
| 14B615 | Back Plane Ethernet | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 14B615 | Back Plane Ethernet | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 14B615 | Back Plane Ethernet | 61KBBN | OTP-Bonus & Recruit-other than fac | 0.00 | 0.00 | 0.00 |
| 14B615 | Back Plane Ethernet | 61SNHO | Student Labor - Overtime | 0.00 | 0.00 | 0.00 |
| 14B615 | Back Plane Ethernet | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 14B615 | Back Plane Ethernet | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 14B615 | Back Plane Ethernet | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 14B615 | Back Plane Ethernet | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14B615 | Back Plane Ethernet | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 14B615 | Back Plane Ethernet | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14B615 | Back Plane Ethernet | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 14B615 | Back Plane Ethernet | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 14B615 | Back Plane Ethernet | 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 |
| 14B615 | Back Plane Ethernet | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 14B615 | Back Plane Ethernet | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 14B615 | Back Plane Ethernet | 711132 | Suppli-Software incl Site Lic&Maint | 0.00 | 0.00 | 0.00 |
| 14B615 | Back Plane Ethernet | 711138 | Supplies-Parts | 0.00 | 0.00 | 0.00 |
| 14B615 | Back Plane Ethernet | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 14B615 | Back Plane Ethernet | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 14B615 | Back Plane Ethernet | 714010 | Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 |
| 14B615 | Back Plane Ethernet | 714030 | Postage-Express Mail | 0.00 | 0.00 | 0.00 |
| 14B615 | Back Plane Ethernet | 715000 | Non-Cap Equip-General | 0.00 | 0.00 | 0.00 |
| 14B615 | Back Plane Ethernet | 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 |
| 14B615 | Back Plane Ethernet | 716018 | Maint Agreem- Baseline & Supp | 0.00 | 0.00 | 0.00 |
| 14B615 | Back Plane Ethernet | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 14B615 | Back Plane Ethernet | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 14B615 | Back Plane Ethernet | 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 |
| 14B615 | Back Plane Ethernet | 718014 | Telecom-Telephone Equipment | 0.00 | 0.00 | 0.00 |
| 14B615 | Back Plane Ethernet | 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 |
| 14B615 | Back Plane Ethernet | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 14B615 | Back Plane Ethernet | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 14B619 | Open Fabrics | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 14B619 | Open Fabrics | 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 |
| 14B619 | Open Fabrics | 613N30 | Graduate Research Assistant | 0.00 | 5,735.40 | 14,912.04 |
| 14B619 | Open Fabrics | 613N50 | Graduate - Stipend Only | 0.00 | 0.00 | 0.00 |
| 14B619 | Open Fabrics | 613P90 | *OBS*Grad Summer Appoint-Research | 0.00 | 0.00 | 0.00 |
| 14B619 | Open Fabrics | 615F10 | PAT | 0.00 | 10,847.44 | 24,248.20 |
| 14B619 | Open Fabrics | 615F1R | Retro PAT | 0.00 | 0.00 | 0.00 |
| 14B619 | Open Fabrics | 61CBHO | Part Time - Overtime | 0.00 | 174.49 | 174.49 |
| 14B619 | Open Fabrics | 61CPEX | Part Time Salary | 0.00 | 358.74 | 1,485.03 |
| 14B619 | Open Fabrics | 61CPHX | Part Time Hourly | 0.00 | 12,605.42 | 12,605.42 |
| 14B619 | Open Fabrics | 61KBAW | OTP - Honor & Recog Awrd | 0.00 | 0.00 | 0.00 |
| 14B619 | Open Fabrics | 61KBBN | OTP-Bonus & Recruit-other than fac | 0.00 | 0.00 | 0.00 |
| 14B619 | Open Fabrics | 61SNHO | Student Labor - Overtime | 0.00 | 1.49 | 1.49 |
| 14B619 | Open Fabrics | 61SNSH | Student Labor | 0.00 | 16,487.20 | 32,391.75 |
| 14B619 | Open Fabrics | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 14B619 | Open Fabrics | 65YB10 | Base Benefit Distr (fica) | 0.00 | 14.66 | 14.66 |
| 14B619 | Open Fabrics | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 4,588.48 | 10,257.03 |
| 14B619 | Open Fabrics | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 1,089.01 | 1,183.61 |
| 14B619 | Open Fabrics | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14B619 | Open Fabrics | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2020 YTD Activity | 2019 YTD Activity | 2019 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **021 - Research & Sponsored Programs** | | | | | | |
| 14B619 | Open Fabrics | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 14B619 | Open Fabrics | 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 |
| 14B619 | Open Fabrics | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 14B619 | Open Fabrics | 710D60 | Domestic Travel Non-NH - Airfare | 0.00 | 778.21 | 778.21 |
| 14B619 | Open Fabrics | 710D65 | Domestic Trvl Non-NH - Other Transp | 0.00 | 0.00 | 215.21 |
| 14B619 | Open Fabrics | 710D80 | Domestic Trvl Non-NH Meals/Incidtls | 0.00 | 0.00 | 151.00 |
| 14B619 | Open Fabrics | 710F10 | Foreign Travel - Airfare | 0.00 | 788.02 | 788.02 |
| 14B619 | Open Fabrics | 710F15 | Foreign Travel - Other Transp Costs | 0.00 | 660.84 | 703.60 |
| 14B619 | Open Fabrics | 710F20 | Foreign Travel - Hotel/Lodging | 0.00 | 731.27 | 731.27 |
| 14B619 | Open Fabrics | 710F30 | Foreign Travel - Meals & Incidental | 0.00 | 0.00 | 238.00 |
| 14B619 | Open Fabrics | 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 |
| 14B619 | Open Fabrics | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 14B619 | Open Fabrics | 711132 | Suppli-Software incl Site Lic&Maint | 0.00 | 0.00 | 0.00 |
| 14B619 | Open Fabrics | 711138 | Supplies-Parts | 0.00 | 494.43 | 1,331.37 |
| 14B619 | Open Fabrics | 711160 | Supplies-Books | 0.00 | 0.00 | 0.00 |
| 14B619 | Open Fabrics | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 14B619 | Open Fabrics | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 14B619 | Open Fabrics | 714010 | Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 |
| 14B619 | Open Fabrics | 714030 | Postage-Express Mail | 0.00 | 0.00 | 0.00 |
| 14B619 | Open Fabrics | 715000 | Non-Cap Equip-General | 0.00 | 869.99 | 15,707.99 |
| 14B619 | Open Fabrics | 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 |
| 14B619 | Open Fabrics | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 14B619 | Open Fabrics | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 14B619 | Open Fabrics | 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 |
| 14B619 | Open Fabrics | 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 |
| 14B619 | Open Fabrics | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 305.78 | 320.28 |
| 14B619 | Open Fabrics | 719Z10 | Other Employee Support-Prof Develop | 0.00 | 0.00 | 0.00 |
| 14B619 | Open Fabrics | 760300 | F&A Expenditures | 0.00 | 12,417.40 | 25,882.31 |
| 14B619 | Open Fabrics | 76O100 | Int All-Travel-In State (Chg) | 0.00 | 360.00 | 360.00 |
| 14B619 | Open Fabrics | 76O140 | Internal Alloc-Mail & Postage (Chg) | 0.00 | 0.00 | 0.00 |
| 14B619 | Open Fabrics | 76O180 | Int Alloc-Telecom Voice (Chg) | 0.00 | 146.98 | 309.79 |
| 14B628 | Systems Eng Analysis - Task 2 | 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 |
| 14B628 | Systems Eng Analysis - Task 2 | 611F60 | Faculty NTT Research | 0.00 | 0.00 | 0.00 |
| 14B628 | Systems Eng Analysis - Task 2 | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14B628 | Systems Eng Analysis - Task 2 | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14B628 | Systems Eng Analysis - Task 2 | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 14B656 | DCB | 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 |
| 14B656 | DCB | 613N50 | Graduate - Stipend Only | 0.00 | 0.00 | 0.00 |
| 14B656 | DCB | 613P90 | *OBS*Grad Summer Appoint-Research | 0.00 | 0.00 | 0.00 |
| 14B656 | DCB | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 14B656 | DCB | 615F1R | Retro PAT | 0.00 | 0.00 | 0.00 |
| 14B656 | DCB | 61JBEX | Casual - Exempt | 0.00 | 0.00 | 0.00 |
| 14B656 | DCB | 61KBAW | OTP - Honor & Recog Awrd | 0.00 | 0.00 | 0.00 |
| 14B656 | DCB | 61KBBN | OTP-Bonus & Recruit-other than fac | 0.00 | 0.00 | 0.00 |
| 14B656 | DCB | 61SNHO | Student Labor - Overtime | 0.00 | 0.00 | 0.00 |
| 14B656 | DCB | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 14B656 | DCB | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 14B656 | DCB | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 14B656 | DCB | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14B656 | DCB | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 14B656 | DCB | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14B656 | DCB | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 14B656 | DCB | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 14B656 | DCB | 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 |
| 14B656 | DCB | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 14B656 | DCB | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 14B656 | DCB | 711132 | Suppli-Software incl Site Lic&Maint | 0.00 | 0.00 | 0.00 |
| 14B656 | DCB | 711138 | Supplies-Parts | 0.00 | 0.00 | 0.00 |
| 14B656 | DCB | 711172 | Program Supplies | 0.00 | 0.00 | 0.00 |
| 14B656 | DCB | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 14B656 | DCB | 714030 | Postage-Express Mail | 0.00 | 0.00 | 0.00 |
| 14B656 | DCB | 715000 | Non-Cap Equip-General | 0.00 | 0.00 | 0.00 |
| 14B656 | DCB | 717238 | Oth Prof Ser-Promotional Services | 0.00 | 0.00 | 0.00 |
| 14B656 | DCB | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 14B656 | DCB | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2020 YTD Activity | 2019 YTD Activity | 2019 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **021 - Research & Sponsored Programs** | | | | | | |
| 14B656 | DCB | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 14B676 | AVB-Audio Video Bridging | 613N30 | Graduate Research Assistant | 6,546.67 | 8,603.10 | 22,368.06 |
| 14B676 | AVB-Audio Video Bridging | 613N50 | Graduate - Stipend Only | 0.00 | 0.00 | 0.00 |
| 14B676 | AVB-Audio Video Bridging | 615F10 | PAT | 9,172.30 | 28,494.28 | 51,966.87 |
| 14B676 | AVB-Audio Video Bridging | 615F1R | Retro PAT | 0.00 | 0.00 | 0.00 |
| 14B676 | AVB-Audio Video Bridging | 61CBHO | Part Time - Overtime | 0.00 | 0.00 | 1.88 |
| 14B676 | AVB-Audio Video Bridging | 61CPEX | Part Time Salary | 0.00 | 95.36 | 1,394.92 |
| 14B676 | AVB-Audio Video Bridging | 61CPHX | Part Time Hourly | 4,545.63 | 7,613.75 | 17,197.50 |
| 14B676 | AVB-Audio Video Bridging | 61JBEX | Casual - Exempt | 0.00 | 0.00 | 0.00 |
| 14B676 | AVB-Audio Video Bridging | 61KBAW | OTP - Honor & Recog Awrd | 0.00 | 0.00 | 0.00 |
| 14B676 | AVB-Audio Video Bridging | 61KBBN | OTP-Bonus & Recruit-other than fac | 0.00 | 0.00 | 0.00 |
| 14B676 | AVB-Audio Video Bridging | 61SNHO | Student Labor - Overtime | 21.56 | 0.00 | 55.41 |
| 14B676 | AVB-Audio Video Bridging | 61SNSH | Student Labor | 24,239.69 | 28,694.25 | 72,544.17 |
| 14B676 | AVB-Audio Video Bridging | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 14B676 | AVB-Audio Video Bridging | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.16 |
| 14B676 | AVB-Audio Video Bridging | 65YF10 | Full Fringe Benefit Distr Expe | 4,127.51 | 11,803.44 | 21,732.38 |
| 14B676 | AVB-Audio Video Bridging | 65YP10 | Nonstatus Benefit Distr (Fica) | 363.65 | 647.60 | 1,561.84 |
| 14B676 | AVB-Audio Video Bridging | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14B676 | AVB-Audio Video Bridging | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 14B676 | AVB-Audio Video Bridging | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 14B676 | AVB-Audio Video Bridging | 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 |
| 14B676 | AVB-Audio Video Bridging | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 14B676 | AVB-Audio Video Bridging | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 14B676 | AVB-Audio Video Bridging | 711108 | Supplies-Subscription,Newspaper,Mag | 0.00 | 0.00 | 0.00 |
| 14B676 | AVB-Audio Video Bridging | 711132 | Suppli-Software incl Site Lic&Maint | 0.00 | 0.00 | 0.00 |
| 14B676 | AVB-Audio Video Bridging | 711138 | Supplies-Parts | (5,545.70) | 1,530.35 | 13,210.82 |
| 14B676 | AVB-Audio Video Bridging | 711160 | Supplies-Books | 0.00 | 0.00 | 0.00 |
| 14B676 | AVB-Audio Video Bridging | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 14B676 | AVB-Audio Video Bridging | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 14B676 | AVB-Audio Video Bridging | 714010 | Postage-Off Campus Mail Services | 16.31 | 0.00 | 0.00 |
| 14B676 | AVB-Audio Video Bridging | 714030 | Postage-Express Mail | 0.00 | 0.00 | 60.84 |
| 14B676 | AVB-Audio Video Bridging | 715000 | Non-Cap Equip-General | 0.00 | 0.00 | 14,830.00 |
| 14B676 | AVB-Audio Video Bridging | 717106 | Finl Services-Epayment CC fees | 0.00 | 0.00 | 81.79 |
| 14B676 | AVB-Audio Video Bridging | 717238 | Oth Prof Ser-Promotional Services | 0.00 | 0.00 | 0.00 |
| 14B676 | AVB-Audio Video Bridging | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 14B676 | AVB-Audio Video Bridging | 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 |
| 14B676 | AVB-Audio Video Bridging | 718014 | Telecom-Telephone Equipment | 0.00 | 0.00 | 0.00 |
| 14B676 | AVB-Audio Video Bridging | 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 |
| 14B676 | AVB-Audio Video Bridging | 719000 | Business Meals-Meetings-Non Travel | 35.35 | 0.00 | 0.00 |
| 14B676 | AVB-Audio Video Bridging | 719Z10 | Other Employee Support-Prof Develop | 0.00 | 0.00 | 0.00 |
| 14B676 | AVB-Audio Video Bridging | 71CZ05 | Other Exp-Royalties | 0.00 | 0.00 | 0.00 |
| 14B676 | AVB-Audio Video Bridging | 760300 | F&A Expenditures | 10,800.63 | 19,613.00 | 47,358.79 |
| 14B676 | AVB-Audio Video Bridging | 76O100 | Int All-Travel-In State (Chg) | 0.00 | 0.00 | 0.00 |
| 14B676 | AVB-Audio Video Bridging | 76O130 | Internal Alloc-Print & Copy (Chg) | 0.00 | 0.00 | 0.00 |
| 14B676 | AVB-Audio Video Bridging | 76O140 | Internal Alloc-Mail & Postage (Chg) | 0.00 | 0.00 | 0.00 |
| 14B676 | AVB-Audio Video Bridging | 76O180 | Int Alloc-Telecom Voice (Chg) | 264.85 | 254.18 | 643.36 |
| 14B676 | AVB-Audio Video Bridging | 76O190 | Int All-Meals-Non Travel Mtg (Chg) | 2,123.75 | 0.00 | 0.00 |
| 14B686 | GPON | 613B90 | Graduate Summer Appoint-Research | 0.00 | 0.00 | 0.00 |
| 14B686 | GPON | 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 |
| 14B686 | GPON | 613N50 | Graduate - Stipend Only | 0.00 | 0.00 | 0.00 |
| 14B686 | GPON | 613P90 | *OBS*Grad Summer Appoint-Research | 0.00 | 0.00 | 0.00 |
| 14B686 | GPON | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 14B686 | GPON | 615F1R | Retro PAT | 0.00 | 0.00 | 0.00 |
| 14B686 | GPON | 61CBHO | Part Time - Overtime | 0.00 | 0.00 | 0.00 |
| 14B686 | GPON | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 14B686 | GPON | 61JBEX | Casual - Exempt | 0.00 | 0.00 | 0.00 |
| 14B686 | GPON | 61KBAW | OTP - Honor & Recog Awrd | 0.00 | 0.00 | 0.00 |
| 14B686 | GPON | 61SNHO | Student Labor - Overtime | 0.00 | 0.00 | 0.00 |
| 14B686 | GPON | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 14B686 | GPON | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 14B686 | GPON | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 14B686 | GPON | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14B686 | GPON | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 14B686 | GPON | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 14B686 | GPON | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2020 YTD Activity | 2019 YTD Activity | 2019 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **021 - Research & Sponsored Programs** | | | | | | |
| 14B686 | GPON | 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 |
| 14B686 | GPON | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 14B686 | GPON | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 14B686 | GPON | 711138 | Supplies-Parts | 0.00 | 0.00 | 0.00 |
| 14B686 | GPON | 714030 | Postage-Express Mail | 0.00 | 0.00 | 0.00 |
| 14B686 | GPON | 715000 | Non-Cap Equip-General | 0.00 | 0.00 | 0.00 |
| 14B686 | GPON | 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 |
| 14B686 | GPON | 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 |
| 14B686 | GPON | 717106 | Finl Services-Epayment CC fees | 0.00 | 0.00 | 0.00 |
| 14B686 | GPON | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 14B686 | GPON | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 14B686 | GPON | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 14B686 | GPON | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 |
| 14B686 | GPON | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 14B707 | 1588 - Precision Clock | 613N30 | Graduate Research Assistant | 0.00 | 7,169.25 | 18,640.05 |
| 14B707 | 1588 - Precision Clock | 615F10 | PAT | 9,172.31 | 15,627.58 | 29,711.14 |
| 14B707 | 1588 - Precision Clock | 615F1R | Retro PAT | 0.00 | 0.00 | 0.00 |
| 14B707 | 1588 - Precision Clock | 61CBHO | Part Time - Overtime | 0.00 | 0.00 | 0.00 |
| 14B707 | 1588 - Precision Clock | 61CPEX | Part Time Salary | 0.00 | 0.00 | 956.00 |
| 14B707 | 1588 - Precision Clock | 61CPHX | Part Time Hourly | 2,178.76 | 0.00 | 992.50 |
| 14B707 | 1588 - Precision Clock | 61KBBN | OTP-Bonus & Recruit-other than fac | 0.00 | 0.00 | 0.00 |
| 14B707 | 1588 - Precision Clock | 61SNHO | Student Labor - Overtime | 59.80 | 65.73 | 103.50 |
| 14B707 | 1588 - Precision Clock | 61SNSH | Student Labor | 19,926.99 | 9,428.65 | 15,603.65 |
| 14B707 | 1588 - Precision Clock | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 14B707 | 1588 - Precision Clock | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 14B707 | 1588 - Precision Clock | 65YF10 | Full Fringe Benefit Distr Expe | 4,127.51 | 6,527.31 | 12,484.65 |
| 14B707 | 1588 - Precision Clock | 65YP10 | Nonstatus Benefit Distr (Fica) | 174.30 | 0.00 | 163.69 |
| 14B707 | 1588 - Precision Clock | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14B707 | 1588 - Precision Clock | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 14B707 | 1588 - Precision Clock | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 14B707 | 1588 - Precision Clock | 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 |
| 14B707 | 1588 - Precision Clock | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 14B707 | 1588 - Precision Clock | 710D00 | Domestic Travel NH | 48.00 | 0.00 | 0.00 |
| 14B707 | 1588 - Precision Clock | 710D50 | Domestic Travel Non-NH | 3,533.21 | 0.00 | 0.00 |
| 14B707 | 1588 - Precision Clock | 710D51 | Domestic Trvl Non-NH -Workshop/Conf | 0.00 | 0.00 | 1,340.00 |
| 14B707 | 1588 - Precision Clock | 710D60 | Domestic Travel Non-NH - Airfare | 0.00 | 0.00 | 475.30 |
| 14B707 | 1588 - Precision Clock | 710D65 | Domestic Trvl Non-NH - Other Transp | 0.00 | 0.00 | 148.00 |
| 14B707 | 1588 - Precision Clock | 710D70 | Domestic Trvl Non-NH Hotel/Lodging | 0.00 | 0.00 | 777.00 |
| 14B707 | 1588 - Precision Clock | 710F01 | Foreign Travel - Workshop/Conf Fees | 0.00 | 480.00 | 1,280.00 |
| 14B707 | 1588 - Precision Clock | 710F10 | Foreign Travel - Airfare | 0.00 | 765.54 | 765.54 |
| 14B707 | 1588 - Precision Clock | 710F20 | Foreign Travel - Hotel/Lodging | 0.00 | 607.41 | 607.41 |
| 14B707 | 1588 - Precision Clock | 710F30 | Foreign Travel - Meals & Incidental | 0.00 | 1,046.00 | 1,046.00 |
| 14B707 | 1588 - Precision Clock | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 14B707 | 1588 - Precision Clock | 711138 | Supplies-Parts | 0.00 | 0.00 | 0.00 |
| 14B707 | 1588 - Precision Clock | 711172 | Program Supplies | 0.00 | 0.00 | 0.00 |
| 14B707 | 1588 - Precision Clock | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 14B707 | 1588 - Precision Clock | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 14B707 | 1588 - Precision Clock | 714030 | Postage-Express Mail | 59.47 | 0.00 | 0.00 |
| 14B707 | 1588 - Precision Clock | 715000 | Non-Cap Equip-General | 0.00 | 0.00 | 0.00 |
| 14B707 | 1588 - Precision Clock | 717106 | Finl Services-Epayment CC fees | 0.00 | 0.00 | 0.00 |
| 14B707 | 1588 - Precision Clock | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 14B707 | 1588 - Precision Clock | 717214 | Oth Prof Ser-ServProvAgmt gt $9,999 | 0.00 | 0.00 | 1,200.00 |
| 14B707 | 1588 - Precision Clock | 717238 | Oth Prof Ser-Promotional Services | 0.00 | 0.00 | 898.00 |
| 14B707 | 1588 - Precision Clock | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 14B707 | 1588 - Precision Clock | 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 |
| 14B707 | 1588 - Precision Clock | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 14B707 | 1588 - Precision Clock | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 |
| 14B707 | 1588 - Precision Clock | 760300 | F&A Expenditures | 7,856.13 | 9,834.22 | 20,026.71 |
| 14B707 | 1588 - Precision Clock | 76O140 | Internal Alloc-Mail & Postage (Chg) | 0.00 | 0.00 | 0.00 |
| 14B709 | 40-100 Gigabit Ethernet | 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 |
| 14B709 | 40-100 Gigabit Ethernet | 613N50 | Graduate - Stipend Only | 0.00 | 0.00 | 0.00 |
| 14B709 | 40-100 Gigabit Ethernet | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 14B709 | 40-100 Gigabit Ethernet | 615F1R | Retro PAT | 0.00 | 0.00 | 0.00 |
| 14B709 | 40-100 Gigabit Ethernet | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 14B709 | 40-100 Gigabit Ethernet | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2020 YTD Activity | 2019 YTD Activity | 2019 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **021 - Research & Sponsored Programs** | | | | | | |
| 14B709 | 40-100 Gigabit Ethernet | 61JBEX | Casual - Exempt | 0.00 | 0.00 | 0.00 |
| 14B709 | 40-100 Gigabit Ethernet | 61KBAW | OTP - Honor & Recog Awrd | 0.00 | 0.00 | 0.00 |
| 14B709 | 40-100 Gigabit Ethernet | 61SNHO | Student Labor - Overtime | 0.00 | 0.00 | 0.00 |
| 14B709 | 40-100 Gigabit Ethernet | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 14B709 | 40-100 Gigabit Ethernet | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 14B709 | 40-100 Gigabit Ethernet | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 14B709 | 40-100 Gigabit Ethernet | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14B709 | 40-100 Gigabit Ethernet | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 14B709 | 40-100 Gigabit Ethernet | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14B709 | 40-100 Gigabit Ethernet | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 14B709 | 40-100 Gigabit Ethernet | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 14B709 | 40-100 Gigabit Ethernet | 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 |
| 14B709 | 40-100 Gigabit Ethernet | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 14B709 | 40-100 Gigabit Ethernet | 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 |
| 14B709 | 40-100 Gigabit Ethernet | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 14B709 | 40-100 Gigabit Ethernet | 711132 | Suppli-Software incl Site Lic&Maint | 0.00 | 0.00 | 0.00 |
| 14B709 | 40-100 Gigabit Ethernet | 711138 | Supplies-Parts | 0.00 | 0.00 | 0.00 |
| 14B709 | 40-100 Gigabit Ethernet | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 14B709 | 40-100 Gigabit Ethernet | 714030 | Postage-Express Mail | 0.00 | 0.00 | 0.00 |
| 14B709 | 40-100 Gigabit Ethernet | 715000 | Non-Cap Equip-General | 0.00 | 0.00 | 0.00 |
| 14B709 | 40-100 Gigabit Ethernet | 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 |
| 14B709 | 40-100 Gigabit Ethernet | 716018 | Maint Agreem- Baseline & Supp | 0.00 | 0.00 | 0.00 |
| 14B709 | 40-100 Gigabit Ethernet | 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 |
| 14B709 | 40-100 Gigabit Ethernet | 716120 | Rentals-Property or Room | 0.00 | 0.00 | 0.00 |
| 14B709 | 40-100 Gigabit Ethernet | 717214 | Oth Prof Ser-ServProvAgmt gt $9,999 | 0.00 | 0.00 | 0.00 |
| 14B709 | 40-100 Gigabit Ethernet | 717238 | Oth Prof Ser-Promotional Services | 0.00 | 0.00 | 0.00 |
| 14B709 | 40-100 Gigabit Ethernet | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 14B709 | 40-100 Gigabit Ethernet | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 |
| 14B709 | 40-100 Gigabit Ethernet | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |
| 14B709 | 40-100 Gigabit Ethernet | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 14B741 | Engineering Analysis Task 6 | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 14B741 | Engineering Analysis Task 6 | 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 |
| 14B741 | Engineering Analysis Task 6 | 611F60 | Faculty NTT Research | 0.00 | 0.00 | 0.00 |
| 14B741 | Engineering Analysis Task 6 | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 14B741 | Engineering Analysis Task 6 | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14B741 | Engineering Analysis Task 6 | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 14B741 | Engineering Analysis Task 6 | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 14B741 | Engineering Analysis Task 6 | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14B741 | Engineering Analysis Task 6 | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 14B741 | Engineering Analysis Task 6 | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14B741 | Engineering Analysis Task 6 | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 14B741 | Engineering Analysis Task 6 | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 14B741 | Engineering Analysis Task 6 | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14B741 | Engineering Analysis Task 6 | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14B741 | Engineering Analysis Task 6 | 714030 | Postage-Express Mail | 0.00 | 0.00 | 0.00 |
| 14B741 | Engineering Analysis Task 6 | 716060 | Maint & Repairs-Computer Software | 0.00 | 0.00 | 0.00 |
| 14B741 | Engineering Analysis Task 6 | 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 |
| 14B741 | Engineering Analysis Task 6 | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 14B742 | G.hn | 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 |
| 14B742 | G.hn | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 14B742 | G.hn | 61KBAW | OTP - Honor & Recog Awrd | 0.00 | 0.00 | 0.00 |
| 14B742 | G.hn | 61SNHO | Student Labor - Overtime | 0.00 | 0.00 | 0.00 |
| 14B742 | G.hn | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 14B742 | G.hn | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 14B742 | G.hn | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14B742 | G.hn | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14B742 | G.hn | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 14B742 | G.hn | 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 |
| 14B742 | G.hn | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 14B742 | G.hn | 711138 | Supplies-Parts | 0.00 | 0.00 | 0.00 |
| 14B742 | G.hn | 714030 | Postage-Express Mail | 0.00 | 0.00 | 0.00 |
| 14B742 | G.hn | 717106 | Finl Services-Epayment CC fees | 0.00 | 0.00 | 0.00 |
| 14B742 | G.hn | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 14B742 | G.hn | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 14B755 | Small Satellite Project | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2020 YTD Activity | 2019 YTD Activity | 2019 Final Activity |
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| **B - Operating Expenses** | | | | | | |
| **021 - Research & Sponsored Programs** | | | | | | |
| 14B755 | Small Satellite Project | 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 |
| 14B755 | Small Satellite Project | 611FR5 | Retro Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 |
| 14B755 | Small Satellite Project | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 14B755 | Small Satellite Project | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14B755 | Small Satellite Project | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 14B755 | Small Satellite Project | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 14B755 | Small Satellite Project | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14B755 | Small Satellite Project | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 14B755 | Small Satellite Project | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14B755 | Small Satellite Project | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14B755 | Small Satellite Project | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |
| 14B755 | Small Satellite Project | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 14B756 | RRSW | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 14B756 | RRSW | 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 |
| 14B756 | RRSW | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 14B756 | RRSW | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14B756 | RRSW | 61KBAW | OTP - Honor & Recog Awrd | 0.00 | 0.00 | 0.00 |
| 14B756 | RRSW | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 14B756 | RRSW | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 14B756 | RRSW | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 14B756 | RRSW | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14B756 | RRSW | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14B756 | RRSW | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 14B756 | RRSW | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14B756 | RRSW | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14B756 | RRSW | 714030 | Postage-Express Mail | 0.00 | 0.00 | 0.00 |
| 14B756 | RRSW | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 14B756 | RRSW | 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 |
| 14B756 | RRSW | 730001 | Subcontracts 01 | 0.00 | 0.00 | 0.00 |
| 14B756 | RRSW | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |
| 14B756 | RRSW | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 14B757 | Space Weather | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 14B757 | Space Weather | 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 |
| 14B757 | Space Weather | 613B90 | Graduate Summer Appoint-Research | 0.00 | 0.00 | 0.00 |
| 14B757 | Space Weather | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14B757 | Space Weather | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 14B757 | Space Weather | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14B757 | Space Weather | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 14B757 | Space Weather | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 14B757 | Space Weather | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 14B757 | Space Weather | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14B757 | Space Weather | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14B757 | Space Weather | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14B757 | Space Weather | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 14B757 | Space Weather | 714030 | Postage-Express Mail | 0.00 | 0.00 | 0.00 |
| 14B757 | Space Weather | 716060 | Maint & Repairs-Computer Software | 0.00 | 0.00 | 0.00 |
| 14B757 | Space Weather | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 14B757 | Space Weather | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |
| 14B757 | Space Weather | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 14B763 | TCP Bypass Project | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 14B763 | TCP Bypass Project | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 14B763 | TCP Bypass Project | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 14B763 | TCP Bypass Project | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 14B765 | NVMe | 613N30 | Graduate Research Assistant | 0.00 | 5,376.94 | 13,980.04 |
| 14B765 | NVMe | 613N50 | Graduate - Stipend Only | 0.00 | 0.00 | 0.00 |
| 14B765 | NVMe | 613N60 | Graduate - PT Lecturer | 0.00 | 0.00 | 0.00 |
| 14B765 | NVMe | 615F10 | PAT | 53,338.50 | 57,757.34 | 138,164.48 |
| 14B765 | NVMe | 617BHO | Operating Staff-Overtime | 0.00 | 0.00 | 0.00 |
| 14B765 | NVMe | 617F10 | Operating Staff | 0.00 | 0.00 | 0.00 |
| 14B765 | NVMe | 61CBHO | Part Time - Overtime | 0.00 | 0.00 | 0.00 |
| 14B765 | NVMe | 61CPEX | Part Time Salary | 0.00 | 382.40 | 2,133.67 |
| 14B765 | NVMe | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 14B765 | NVMe | 61DBHO | Full Time Temp - Overtime | 0.00 | 0.00 | 0.00 |
| 14B765 | NVMe | 61DTHX | Full Time Temp - Hourly | 0.00 | 0.00 | 0.00 |
| 14B765 | NVMe | 61SNHO | Student Labor - Overtime | 2.55 | 175.80 | 263.40 |

| 1D - UNH - Durham | | | | 2020 YTD Activity | 2019 YTD Activity | 2019 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **021 - Research & Sponsored Programs** | | | | | | |
| 14B765 | NVMe | 61SNSH | Student Labor | 34,406.11 | 32,632.48 | 92,505.74 |
| 14B765 | NVMe | 61SNWS | College Work Study | 0.00 | 381.15 | 1,507.65 |
| 14B765 | NVMe | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 14B765 | NVMe | 65YF10 | Full Fringe Benefit Distr Expe | 24,002.30 | 24,431.33 | 58,443.65 |
| 14B765 | NVMe | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 32.12 | 179.22 |
| 14B765 | NVMe | 65YT10 | FT Temp Benefit Distr | 0.00 | 0.00 | 0.00 |
| 14B765 | NVMe | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14B765 | NVMe | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 14B765 | NVMe | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 14B765 | NVMe | 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 |
| 14B765 | NVMe | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 14B765 | NVMe | 710305 | Registration Fees-Other | 0.00 | 0.00 | 712.50 |
| 14B765 | NVMe | 710D00 | Domestic Travel NH | 5.00 | 0.00 | 0.00 |
| 14B765 | NVMe | 710D15 | Domestic Travel NH - Oth Trans Cost | 0.00 | 46.00 | 46.00 |
| 14B765 | NVMe | 710D50 | Domestic Travel Non-NH | 9,421.48 | 0.00 | 0.00 |
| 14B765 | NVMe | 710D51 | Domestic Trvl Non-NH -Workshop/Conf | 0.00 | 4,500.00 | 4,500.00 |
| 14B765 | NVMe | 710D60 | Domestic Travel Non-NH - Airfare | 0.00 | 1,050.81 | 1,889.21 |
| 14B765 | NVMe | 710D65 | Domestic Trvl Non-NH - Other Transp | 0.00 | 581.12 | 934.90 |
| 14B765 | NVMe | 710D70 | Domestic Trvl Non-NH Hotel/Lodging | 0.00 | 2,671.55 | 5,809.23 |
| 14B765 | NVMe | 710D80 | Domestic Trvl Non-NH Meals/Incidtls | 0.00 | 301.00 | 906.56 |
| 14B765 | NVMe | 710F10 | Foreign Travel - Airfare | 0.00 | 2,799.74 | 2,799.74 |
| 14B765 | NVMe | 710F15 | Foreign Travel - Other Transp Costs | 0.00 | 171.48 | 171.48 |
| 14B765 | NVMe | 710F20 | Foreign Travel - Hotel/Lodging | 0.00 | 3,276.93 | 3,276.93 |
| 14B765 | NVMe | 710F30 | Foreign Travel - Meals & Incidental | 0.00 | 1,946.00 | 1,946.00 |
| 14B765 | NVMe | 711100 | Supplies-General | 89.20 | 26.98 | 26.98 |
| 14B765 | NVMe | 711108 | Supplies-Subscription,Newspaper,Mag | 0.00 | 40.39 | 92.80 |
| 14B765 | NVMe | 711132 | Suppli-Software incl Site Lic&Maint | 0.00 | 0.00 | 0.00 |
| 14B765 | NVMe | 711138 | Supplies-Parts | 77.98 | 2,459.97 | 2,926.93 |
| 14B765 | NVMe | 711160 | Supplies-Books | 0.00 | 0.00 | 0.00 |
| 14B765 | NVMe | 711172 | Program Supplies | 0.00 | 395.40 | 395.40 |
| 14B765 | NVMe | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 14B765 | NVMe | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 14B765 | NVMe | 714010 | Postage-Off Campus Mail Services | 180.65 | 0.00 | (25.79) |
| 14B765 | NVMe | 714030 | Postage-Express Mail | 247.18 | 426.02 | (625.61) |
| 14B765 | NVMe | 715000 | Non-Cap Equip-General | 4,220.98 | 549.63 | 5,003.63 |
| 14B765 | NVMe | 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 |
| 14B765 | NVMe | 716100 | Rentals & Leases-General | 766.00 | 906.00 | 2,732.00 |
| 14B765 | NVMe | 717106 | Finl Services-Epayment CC fees | 0.00 | 0.00 | 103.61 |
| 14B765 | NVMe | 717115 | Finl Services-Bank Charges | 0.00 | 182.22 | 182.22 |
| 14B765 | NVMe | 717200 | Other Professional Services-General | 0.00 | 14,067.58 | 14,067.58 |
| 14B765 | NVMe | 717214 | Oth Prof Ser-ServProvAgmt gt $9,999 | 0.00 | 0.00 | 13,500.00 |
| 14B765 | NVMe | 717238 | Oth Prof Ser-Promotional Services | 4,500.00 | 0.00 | 898.00 |
| 14B765 | NVMe | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 14B765 | NVMe | 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 |
| 14B765 | NVMe | 719000 | Business Meals-Meetings-Non Travel | 1,808.44 | 5,007.87 | 9,294.63 |
| 14B765 | NVMe | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 2,064.00 |
| 14B765 | NVMe | 719Z00 | Other Employee Support | 0.00 | 0.00 | 0.00 |
| 14B765 | NVMe | 719Z10 | Other Employee Support-Prof Develop | 0.00 | 0.00 | 0.00 |
| 14B765 | NVMe | 760300 | F&A Expenditures | 27,426.25 | 34,195.10 | 79,648.67 |
| 14B765 | NVMe | 76O100 | Int All-Travel-In State (Chg) | 600.00 | 1,400.00 | 2,280.00 |
| 14B765 | NVMe | 76O130 | Internal Alloc-Print & Copy (Chg) | 0.00 | 20.00 | 20.00 |
| 14B765 | NVMe | 76O140 | Internal Alloc-Mail & Postage (Chg) | 0.00 | 0.00 | 0.50 |
| 14B765 | NVMe | 76O16A | Int All-Property/Room Rent (Chg) | 0.00 | 0.00 | 0.00 |
| 14B765 | NVMe | 76O180 | Int Alloc-Telecom Voice (Chg) | 13.76 | 16.53 | 66.10 |
| 14B765 | NVMe | 76O190 | Int All-Meals-Non Travel Mtg (Chg) | 3,450.75 | 0.00 | 3,028.50 |
| 14B782 | MIPI Board | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 14B782 | MIPI Board | 617BHO | Operating Staff-Overtime | 0.00 | 0.00 | 0.00 |
| 14B782 | MIPI Board | 617F10 | Operating Staff | 0.00 | 0.00 | 0.00 |
| 14B782 | MIPI Board | 61CBHO | Part Time - Overtime | 0.00 | 0.00 | 0.00 |
| 14B782 | MIPI Board | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 14B782 | MIPI Board | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 14B782 | MIPI Board | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 14B782 | MIPI Board | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14B782 | MIPI Board | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 14B782 | MIPI Board | 710 | Travel | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2020 YTD Activity | 2019 YTD Activity | 2019 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **021 - Research & Sponsored Programs** | | | | | | |
| 14B782 | MIPI Board | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 14B782 | MIPI Board | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 14B782 | MIPI Board | 711138 | Supplies-Parts | 0.00 | 0.00 | 0.00 |
| 14B782 | MIPI Board | 711160 | Supplies-Books | 0.00 | 0.00 | 0.00 |
| 14B782 | MIPI Board | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 14B782 | MIPI Board | 714010 | Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 |
| 14B782 | MIPI Board | 714030 | Postage-Express Mail | 0.00 | 0.00 | 0.00 |
| 14B782 | MIPI Board | 715000 | Non-Cap Equip-General | 0.00 | 0.00 | 0.00 |
| 14B782 | MIPI Board | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 14B782 | MIPI Board | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 |
| 14B782 | MIPI Board | 71B032 | Items Resale-Computer Hardware | 0.00 | 0.00 | 0.00 |
| 14B782 | MIPI Board | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 14B794 | Home Networking Consortium | 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 |
| 14B794 | Home Networking Consortium | 613N50 | Graduate - Stipend Only | 0.00 | 0.00 | 0.00 |
| 14B794 | Home Networking Consortium | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 14B794 | Home Networking Consortium | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 14B794 | Home Networking Consortium | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 14B794 | Home Networking Consortium | 61JBEX | Casual - Exempt | 0.00 | 0.00 | 0.00 |
| 14B794 | Home Networking Consortium | 61SNHO | Student Labor - Overtime | 0.00 | 0.00 | 0.00 |
| 14B794 | Home Networking Consortium | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 14B794 | Home Networking Consortium | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 14B794 | Home Networking Consortium | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 14B794 | Home Networking Consortium | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14B794 | Home Networking Consortium | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 14B794 | Home Networking Consortium | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14B794 | Home Networking Consortium | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 14B794 | Home Networking Consortium | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 14B794 | Home Networking Consortium | 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 |
| 14B794 | Home Networking Consortium | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 14B794 | Home Networking Consortium | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 14B794 | Home Networking Consortium | 711108 | Supplies-Subscription,Newspaper,Mag | 0.00 | 0.00 | 0.00 |
| 14B794 | Home Networking Consortium | 711132 | Suppli-Software incl Site Lic&Maint | 0.00 | 0.00 | 0.00 |
| 14B794 | Home Networking Consortium | 711138 | Supplies-Parts | 0.00 | 0.00 | 0.00 |
| 14B794 | Home Networking Consortium | 711160 | Supplies-Books | 0.00 | 0.00 | 0.00 |
| 14B794 | Home Networking Consortium | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 14B794 | Home Networking Consortium | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 14B794 | Home Networking Consortium | 714030 | Postage-Express Mail | 0.00 | 0.00 | 0.00 |
| 14B794 | Home Networking Consortium | 715000 | Non-Cap Equip-General | 0.00 | 0.00 | 0.00 |
| 14B794 | Home Networking Consortium | 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 |
| 14B794 | Home Networking Consortium | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 14B794 | Home Networking Consortium | 717214 | Oth Prof Ser-ServProvAgmt gt $9,999 | 0.00 | 0.00 | 0.00 |
| 14B794 | Home Networking Consortium | 717238 | Oth Prof Ser-Promotional Services | 0.00 | 0.00 | 0.00 |
| 14B794 | Home Networking Consortium | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 14B794 | Home Networking Consortium | 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 |
| 14B794 | Home Networking Consortium | 718014 | Telecom-Telephone Equipment | 0.00 | 0.00 | 0.00 |
| 14B794 | Home Networking Consortium | 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 |
| 14B794 | Home Networking Consortium | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 14B794 | Home Networking Consortium | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 |
| 14B794 | Home Networking Consortium | 719Z10 | Other Employee Support-Prof Develop | 0.00 | 0.00 | 0.00 |
| 14B794 | Home Networking Consortium | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 14B794 | Home Networking Consortium | 76O180 | Int Alloc-Telecom Voice (Chg) | 0.00 | 0.00 | 0.00 |
| 14B808 | Mission Assurance FM2 | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 14B808 | Mission Assurance FM2 | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14B808 | Mission Assurance FM2 | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14B808 | Mission Assurance FM2 | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14B809 | Mission Assurance FM3 | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 14B809 | Mission Assurance FM3 | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14B810 | Mission Assurance FM4 | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 14B810 | Mission Assurance FM4 | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14B810 | Mission Assurance FM4 | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14B810 | Mission Assurance FM4 | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14B810 | Mission Assurance FM4 | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14B810 | Mission Assurance FM4 | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 14B810 | Mission Assurance FM4 | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 14B811 | Program Management FM2 | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2020 YTD Activity | 2019 YTD Activity | 2019 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **021 - Research & Sponsored Programs** | | | | | | |
| 14B811 | Program Management FM2 | 611F60 | Faculty NTT Research | 0.00 | 0.00 | 0.00 |
| 14B811 | Program Management FM2 | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 14B811 | Program Management FM2 | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14B811 | Program Management FM2 | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 14B811 | Program Management FM2 | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14B811 | Program Management FM2 | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14B811 | Program Management FM2 | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14B811 | Program Management FM2 | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 14B811 | Program Management FM2 | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 14B812 | Program Management FM3 | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 14B812 | Program Management FM3 | 611F60 | Faculty NTT Research | 0.00 | 0.00 | 0.00 |
| 14B812 | Program Management FM3 | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 14B812 | Program Management FM3 | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14B812 | Program Management FM3 | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 14B812 | Program Management FM3 | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14B812 | Program Management FM3 | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14B812 | Program Management FM3 | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 14B812 | Program Management FM3 | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14B812 | Program Management FM3 | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 14B813 | Program Management FM4 | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 14B813 | Program Management FM4 | 611F60 | Faculty NTT Research | 0.00 | 0.00 | 0.00 |
| 14B813 | Program Management FM4 | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 14B813 | Program Management FM4 | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14B813 | Program Management FM4 | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 14B813 | Program Management FM4 | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14B813 | Program Management FM4 | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14B813 | Program Management FM4 | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 14B813 | Program Management FM4 | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14B813 | Program Management FM4 | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14B814 | Fab & Assembly FM2 | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 14B814 | Fab & Assembly FM2 | 611F14 | Fac Tenure Track KSCEA (KSC) | 0.00 | 0.00 | 0.00 |
| 14B814 | Fab & Assembly FM2 | 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 |
| 14B814 | Fab & Assembly FM2 | 611FR5 | Retro Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 |
| 14B814 | Fab & Assembly FM2 | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 14B814 | Fab & Assembly FM2 | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14B814 | Fab & Assembly FM2 | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 14B814 | Fab & Assembly FM2 | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 14B814 | Fab & Assembly FM2 | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14B814 | Fab & Assembly FM2 | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 14B814 | Fab & Assembly FM2 | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14B814 | Fab & Assembly FM2 | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 14B814 | Fab & Assembly FM2 | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14B814 | Fab & Assembly FM2 | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14B814 | Fab & Assembly FM2 | 714010 | Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 |
| 14B814 | Fab & Assembly FM2 | 714030 | Postage-Express Mail | 0.00 | 0.00 | 0.00 |
| 14B814 | Fab & Assembly FM2 | 716060 | Maint & Repairs-Computer Software | 0.00 | 0.00 | 0.00 |
| 14B814 | Fab & Assembly FM2 | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 14B814 | Fab & Assembly FM2 | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |
| 14B814 | Fab & Assembly FM2 | 740010 | Sponsor Deliverable Equipment | 0.00 | 0.00 | 0.00 |
| 14B815 | Fab & Assembly FM3 | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 14B815 | Fab & Assembly FM3 | 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 |
| 14B815 | Fab & Assembly FM3 | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 14B815 | Fab & Assembly FM3 | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14B815 | Fab & Assembly FM3 | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 14B815 | Fab & Assembly FM3 | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 14B815 | Fab & Assembly FM3 | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14B815 | Fab & Assembly FM3 | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 14B815 | Fab & Assembly FM3 | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14B815 | Fab & Assembly FM3 | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 14B815 | Fab & Assembly FM3 | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14B815 | Fab & Assembly FM3 | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14B815 | Fab & Assembly FM3 | 714010 | Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 |
| 14B815 | Fab & Assembly FM3 | 714030 | Postage-Express Mail | 0.00 | 0.00 | 0.00 |
| 14B815 | Fab & Assembly FM3 | 716060 | Maint & Repairs-Computer Software | 0.00 | 0.00 | 0.00 |
| 14B815 | Fab & Assembly FM3 | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |

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| **B - Operating Expenses** | | | | | | |
| **021 - Research & Sponsored Programs** | | | | | | |
| 14B815 | Fab & Assembly FM3 | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |
| 14B815 | Fab & Assembly FM3 | 740010 | Sponsor Deliverable Equipment | 0.00 | 0.00 | 0.00 |
| 14B816 | Fab & Assembly FM4 | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 14B816 | Fab & Assembly FM4 | 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 |
| 14B816 | Fab & Assembly FM4 | 611FR5 | Retro Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 |
| 14B816 | Fab & Assembly FM4 | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 14B816 | Fab & Assembly FM4 | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14B816 | Fab & Assembly FM4 | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 14B816 | Fab & Assembly FM4 | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 14B816 | Fab & Assembly FM4 | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14B816 | Fab & Assembly FM4 | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 14B816 | Fab & Assembly FM4 | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14B816 | Fab & Assembly FM4 | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 14B816 | Fab & Assembly FM4 | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14B816 | Fab & Assembly FM4 | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14B816 | Fab & Assembly FM4 | 714010 | Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 |
| 14B816 | Fab & Assembly FM4 | 714030 | Postage-Express Mail | 0.00 | 0.00 | 0.00 |
| 14B816 | Fab & Assembly FM4 | 716060 | Maint & Repairs-Computer Software | 0.00 | 0.00 | 0.00 |
| 14B816 | Fab & Assembly FM4 | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 14B816 | Fab & Assembly FM4 | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |
| 14B816 | Fab & Assembly FM4 | 740010 | Sponsor Deliverable Equipment | 0.00 | 0.00 | 0.00 |
| 14B817 | Integration & Test FM2 | 611F60 | Faculty NTT Research | 0.00 | 0.00 | 0.00 |
| 14B817 | Integration & Test FM2 | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 14B817 | Integration & Test FM2 | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14B817 | Integration & Test FM2 | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14B817 | Integration & Test FM2 | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 14B817 | Integration & Test FM2 | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14B817 | Integration & Test FM2 | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 14B817 | Integration & Test FM2 | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14B817 | Integration & Test FM2 | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14B817 | Integration & Test FM2 | 714030 | Postage-Express Mail | 0.00 | 0.00 | 0.00 |
| 14B817 | Integration & Test FM2 | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |
| 14B817 | Integration & Test FM2 | 740010 | Sponsor Deliverable Equipment | 0.00 | 0.00 | 0.00 |
| 14B818 | Integration & Test FM3 | 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 |
| 14B818 | Integration & Test FM3 | 611FR5 | Retro Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 |
| 14B818 | Integration & Test FM3 | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 14B818 | Integration & Test FM3 | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14B818 | Integration & Test FM3 | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14B818 | Integration & Test FM3 | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 14B818 | Integration & Test FM3 | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14B818 | Integration & Test FM3 | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 14B818 | Integration & Test FM3 | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14B818 | Integration & Test FM3 | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14B818 | Integration & Test FM3 | 714030 | Postage-Express Mail | 0.00 | 0.00 | 0.00 |
| 14B818 | Integration & Test FM3 | 716063 | Maint & Repairs-Computer Hardware | 0.00 | 0.00 | 0.00 |
| 14B818 | Integration & Test FM3 | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 14B818 | Integration & Test FM3 | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |
| 14B818 | Integration & Test FM3 | 740010 | Sponsor Deliverable Equipment | 0.00 | 0.00 | 0.00 |
| 14B819 | Integration & Test FM4 | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 14B819 | Integration & Test FM4 | 611F60 | Faculty NTT Research | 0.00 | 0.00 | 0.00 |
| 14B819 | Integration & Test FM4 | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 14B819 | Integration & Test FM4 | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14B819 | Integration & Test FM4 | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 14B819 | Integration & Test FM4 | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 14B819 | Integration & Test FM4 | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 14B819 | Integration & Test FM4 | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14B819 | Integration & Test FM4 | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 14B819 | Integration & Test FM4 | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14B819 | Integration & Test FM4 | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14B819 | Integration & Test FM4 | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 14B819 | Integration & Test FM4 | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |
| 14B819 | Integration & Test FM4 | 740010 | Sponsor Deliverable Equipment | 0.00 | 0.00 | 0.00 |
| 14B829 | Intel EPSD Test Program | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 14B829 | Intel EPSD Test Program | 61CBHO | Part Time - Overtime | 0.00 | 0.00 | 0.00 |
| 14B829 | Intel EPSD Test Program | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2020 YTD Activity | 2019 YTD Activity | 2019 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **021 - Research & Sponsored Programs** | | | | | | |
| 14B829 | Intel EPSD Test Program | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 14B829 | Intel EPSD Test Program | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 14B829 | Intel EPSD Test Program | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14B829 | Intel EPSD Test Program | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 14B829 | Intel EPSD Test Program | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 14B829 | Intel EPSD Test Program | 711138 | Supplies-Parts | 0.00 | 0.00 | 0.00 |
| 14B829 | Intel EPSD Test Program | 714010 | Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 |
| 14B829 | Intel EPSD Test Program | 715000 | Non-Cap Equip-General | 0.00 | 0.00 | 0.00 |
| 14B829 | Intel EPSD Test Program | 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 |
| 14B829 | Intel EPSD Test Program | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 14B829 | Intel EPSD Test Program | 719Z10 | Other Employee Support-Prof Develop | 0.00 | 0.00 | 0.00 |
| 14B829 | Intel EPSD Test Program | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 14B842 | Operational Testing of Barrier | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 14B842 | Operational Testing of Barrier | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14B842 | Operational Testing of Barrier | 613B90 | Graduate Summer Appoint-Research | 0.00 | 0.00 | 0.00 |
| 14B842 | Operational Testing of Barrier | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 14B842 | Operational Testing of Barrier | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14B842 | Operational Testing of Barrier | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 14B842 | Operational Testing of Barrier | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 14B842 | Operational Testing of Barrier | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 14B842 | Operational Testing of Barrier | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14B842 | Operational Testing of Barrier | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14B842 | Operational Testing of Barrier | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 14B842 | Operational Testing of Barrier | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 14B842 | Operational Testing of Barrier | 711132 | Suppli-Software incl Site Lic&Maint | 0.00 | 0.00 | 0.00 |
| 14B842 | Operational Testing of Barrier | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14B842 | Operational Testing of Barrier | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14B842 | Operational Testing of Barrier | 714010 | Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 |
| 14B842 | Operational Testing of Barrier | 714030 | Postage-Express Mail | 0.00 | 0.00 | 0.00 |
| 14B842 | Operational Testing of Barrier | 716125 | Rentals-Vehicles incl Marine | 0.00 | 0.00 | 0.00 |
| 14B842 | Operational Testing of Barrier | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 14B842 | Operational Testing of Barrier | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 14B842 | Operational Testing of Barrier | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |
| 14B842 | Operational Testing of Barrier | 740005 | Cap Equipment-Fabricated Equipment | 0.00 | 0.00 | 0.00 |
| 14B842 | Operational Testing of Barrier | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 14B845 | Marine Barrier Analysis | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 14B845 | Marine Barrier Analysis | 611F60 | Faculty NTT Research | 0.00 | 0.00 | 0.00 |
| 14B845 | Marine Barrier Analysis | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14B845 | Marine Barrier Analysis | 613B90 | Graduate Summer Appoint-Research | 0.00 | 0.00 | 0.00 |
| 14B845 | Marine Barrier Analysis | 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 |
| 14B845 | Marine Barrier Analysis | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14B845 | Marine Barrier Analysis | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 14B845 | Marine Barrier Analysis | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 14B845 | Marine Barrier Analysis | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14B845 | Marine Barrier Analysis | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 14B845 | Marine Barrier Analysis | 711132 | Suppli-Software incl Site Lic&Maint | 0.00 | 0.00 | 0.00 |
| 14B845 | Marine Barrier Analysis | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14B845 | Marine Barrier Analysis | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14B845 | Marine Barrier Analysis | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 14B845 | Marine Barrier Analysis | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 14B852 | Fidelity Partner Program | 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 |
| 14B852 | Fidelity Partner Program | 613N50 | Graduate - Stipend Only | 0.00 | 0.00 | 0.00 |
| 14B852 | Fidelity Partner Program | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 14B852 | Fidelity Partner Program | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 14B852 | Fidelity Partner Program | 61SNHO | Student Labor - Overtime | 0.00 | 0.00 | 0.00 |
| 14B852 | Fidelity Partner Program | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 14B852 | Fidelity Partner Program | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14B852 | Fidelity Partner Program | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 14B852 | Fidelity Partner Program | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 14B852 | Fidelity Partner Program | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 14B852 | Fidelity Partner Program | 714030 | Postage-Express Mail | 0.00 | 0.00 | 0.00 |
| 14B852 | Fidelity Partner Program | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 14B852 | Fidelity Partner Program | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 14B864 | PCIe | 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 |
| 14B864 | PCIe | 613N50 | Graduate - Stipend Only | 0.00 | 0.00 | 0.00 |

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| **B - Operating Expenses** | | | | | | |
| **021 - Research & Sponsored Programs** | | | | | | |
| 14B864 | PCIe | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 14B864 | PCIe | 617BHO | Operating Staff-Overtime | 0.00 | 0.00 | 0.00 |
| 14B864 | PCIe | 617F10 | Operating Staff | 0.00 | 0.00 | 0.00 |
| 14B864 | PCIe | 61CBHO | Part Time - Overtime | 0.00 | 0.00 | 0.00 |
| 14B864 | PCIe | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 14B864 | PCIe | 61SNHO | Student Labor - Overtime | 0.00 | 0.00 | 0.00 |
| 14B864 | PCIe | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 14B864 | PCIe | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 14B864 | PCIe | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14B864 | PCIe | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 14B864 | PCIe | 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 |
| 14B864 | PCIe | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 14B864 | PCIe | 711138 | Supplies-Parts | 0.00 | 0.00 | 0.00 |
| 14B864 | PCIe | 714010 | Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 |
| 14B864 | PCIe | 714030 | Postage-Express Mail | 0.00 | 0.00 | 0.00 |
| 14B864 | PCIe | 715000 | Non-Cap Equip-General | 0.00 | 0.00 | 0.00 |
| 14B864 | PCIe | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 |
| 14B864 | PCIe | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |
| 14B864 | PCIe | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 14B864 | PCIe | 76O140 | Internal Alloc-Mail & Postage (Chg) | 0.00 | 0.00 | 0.00 |
| 14B867 | Hybrid Processing Squash | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14B867 | Hybrid Processing Squash | 613B90 | Graduate Summer Appoint-Research | 0.00 | 1,076.95 | 1,076.95 |
| 14B867 | Hybrid Processing Squash | 617F10 | Operating Staff | 856.34 | 0.00 | 1,568.77 |
| 14B867 | Hybrid Processing Squash | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 14B867 | Hybrid Processing Squash | 61SNSH | Student Labor | 626.75 | 0.00 | 0.00 |
| 14B867 | Hybrid Processing Squash | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 14B867 | Hybrid Processing Squash | 65YB10 | Base Benefit Distr (fica) | 0.00 | 90.47 | 90.47 |
| 14B867 | Hybrid Processing Squash | 65YF10 | Full Fringe Benefit Distr Expe | 385.33 | 0.00 | 663.57 |
| 14B867 | Hybrid Processing Squash | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 14B867 | Hybrid Processing Squash | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14B867 | Hybrid Processing Squash | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 14B867 | Hybrid Processing Squash | 710N01 | Nonemp/Stud Travl - Wkshop/Conf Fee | 0.00 | 295.00 | 295.00 |
| 14B867 | Hybrid Processing Squash | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14B867 | Hybrid Processing Squash | 711200 | Research Supplies | 618.84 | 0.00 | 1,587.32 |
| 14B867 | Hybrid Processing Squash | 714010 | Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 |
| 14B867 | Hybrid Processing Squash | 714030 | Postage-Express Mail | 0.00 | 0.00 | 0.00 |
| 14B867 | Hybrid Processing Squash | 717200 | Other Professional Services-General | 0.00 | 0.00 | 750.00 |
| 14B867 | Hybrid Processing Squash | 760300 | F&A Expenditures | 298.47 | 175.47 | 723.90 |
| 14B882 | CLIN31 | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 14B882 | CLIN31 | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14B882 | CLIN31 | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 14B882 | CLIN31 | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14B882 | CLIN31 | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 14B882 | CLIN31 | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14B882 | CLIN31 | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14B882 | CLIN31 | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 14B883 | Breeding Striped Pumpkins | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14B883 | Breeding Striped Pumpkins | 613B90 | Graduate Summer Appoint-Research | 0.00 | 1,615.39 | 1,615.39 |
| 14B883 | Breeding Striped Pumpkins | 617F10 | Operating Staff | 856.34 | 0.00 | 1,568.76 |
| 14B883 | Breeding Striped Pumpkins | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 14B883 | Breeding Striped Pumpkins | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 14B883 | Breeding Striped Pumpkins | 65YB10 | Base Benefit Distr (fica) | 0.00 | 135.69 | 135.69 |
| 14B883 | Breeding Striped Pumpkins | 65YF10 | Full Fringe Benefit Distr Expe | 385.33 | 0.00 | 663.57 |
| 14B883 | Breeding Striped Pumpkins | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14B883 | Breeding Striped Pumpkins | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14B883 | Breeding Striped Pumpkins | 711200 | Research Supplies | 0.00 | 213.31 | 580.11 |
| 14B883 | Breeding Striped Pumpkins | 717214 | Oth Prof Ser-ServProvAgmt gt $9,999 | 0.00 | 0.00 | 0.00 |
| 14B883 | Breeding Striped Pumpkins | 718008 | Telecom-Internet Services | 0.00 | 0.00 | 0.00 |
| 14B883 | Breeding Striped Pumpkins | 760300 | F&A Expenditures | 149.00 | 235.70 | 547.67 |
| 14B889 | Cal-FM2 | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 14B889 | Cal-FM2 | 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 |
| 14B889 | Cal-FM2 | 611F60 | Faculty NTT Research | 0.00 | 0.00 | 0.00 |
| 14B889 | Cal-FM2 | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14B889 | Cal-FM2 | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 14B889 | Cal-FM2 | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |

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| **B - Operating Expenses** | | | | | | |
| **021 - Research & Sponsored Programs** | | | | | | |
| 14B889 | Cal-FM2 | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 14B889 | Cal-FM2 | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 14B889 | Cal-FM2 | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14B889 | Cal-FM2 | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 14B889 | Cal-FM2 | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14B889 | Cal-FM2 | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 14B889 | Cal-FM2 | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14B889 | Cal-FM2 | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14B889 | Cal-FM2 | 716060 | Maint & Repairs-Computer Software | 0.00 | 0.00 | 0.00 |
| 14B889 | Cal-FM2 | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 14B889 | Cal-FM2 | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 |
| 14B889 | Cal-FM2 | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |
| 14B889 | Cal-FM2 | 740010 | Sponsor Deliverable Equipment | 0.00 | 0.00 | 0.00 |
| 14B890 | Cal-FM3 | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 14B890 | Cal-FM3 | 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 |
| 14B890 | Cal-FM3 | 611F60 | Faculty NTT Research | 0.00 | 0.00 | 0.00 |
| 14B890 | Cal-FM3 | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 14B890 | Cal-FM3 | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14B890 | Cal-FM3 | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 14B890 | Cal-FM3 | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14B890 | Cal-FM3 | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14B890 | Cal-FM3 | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14B890 | Cal-FM3 | 714030 | Postage-Express Mail | 0.00 | 0.00 | 0.00 |
| 14B890 | Cal-FM3 | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 14B890 | Cal-FM3 | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |
| 14B890 | Cal-FM3 | 740010 | Sponsor Deliverable Equipment | 0.00 | 0.00 | 0.00 |
| 14B891 | Cal-FM4 | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 14B891 | Cal-FM4 | 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 |
| 14B891 | Cal-FM4 | 611F60 | Faculty NTT Research | 0.00 | 0.00 | 0.00 |
| 14B891 | Cal-FM4 | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 14B891 | Cal-FM4 | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14B891 | Cal-FM4 | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 14B891 | Cal-FM4 | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 14B891 | Cal-FM4 | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14B891 | Cal-FM4 | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 14B891 | Cal-FM4 | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14B891 | Cal-FM4 | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 14B891 | Cal-FM4 | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14B891 | Cal-FM4 | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14B891 | Cal-FM4 | 714030 | Postage-Express Mail | 0.00 | 0.00 | 0.00 |
| 14B891 | Cal-FM4 | 716060 | Maint & Repairs-Computer Software | 0.00 | 0.00 | 0.00 |
| 14B891 | Cal-FM4 | 716063 | Maint & Repairs-Computer Hardware | 0.00 | 0.00 | 0.00 |
| 14B891 | Cal-FM4 | 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 |
| 14B891 | Cal-FM4 | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 14B891 | Cal-FM4 | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 14B891 | Cal-FM4 | 76O170 | Int All-Prof Services-General (Chg) | 0.00 | 0.00 | 0.00 |
| 14B892 | Transparent Mesh Networks | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 14B892 | Transparent Mesh Networks | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14B892 | Transparent Mesh Networks | 613B90 | Graduate Summer Appoint-Research | 0.00 | 0.00 | 0.00 |
| 14B892 | Transparent Mesh Networks | 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 |
| 14B892 | Transparent Mesh Networks | 613N50 | Graduate - Stipend Only | 0.00 | 0.00 | 0.00 |
| 14B892 | Transparent Mesh Networks | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14B892 | Transparent Mesh Networks | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 14B892 | Transparent Mesh Networks | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 14B892 | Transparent Mesh Networks | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 14B892 | Transparent Mesh Networks | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14B892 | Transparent Mesh Networks | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14B892 | Transparent Mesh Networks | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 14B892 | Transparent Mesh Networks | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 14B892 | Transparent Mesh Networks | 711132 | Suppli-Software incl Site Lic&Maint | 0.00 | 0.00 | 0.00 |
| 14B892 | Transparent Mesh Networks | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14B892 | Transparent Mesh Networks | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14B892 | Transparent Mesh Networks | 715000 | Non-Cap Equip-General | 0.00 | 0.00 | 0.00 |
| 14B892 | Transparent Mesh Networks | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 14B892 | Transparent Mesh Networks | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2020 YTD Activity | 2019 YTD Activity | 2019 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **021 - Research & Sponsored Programs** | | | | | | |
| 14B893 | Forect Carbon Monitoring | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 14B893 | Forect Carbon Monitoring | 611F60 | Faculty NTT Research | 0.00 | 0.00 | 0.00 |
| 14B893 | Forect Carbon Monitoring | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14B893 | Forect Carbon Monitoring | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 14B893 | Forect Carbon Monitoring | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14B893 | Forect Carbon Monitoring | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 14B893 | Forect Carbon Monitoring | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14B893 | Forect Carbon Monitoring | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14B893 | Forect Carbon Monitoring | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 14B893 | Forect Carbon Monitoring | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14B893 | Forect Carbon Monitoring | 716063 | Maint & Repairs-Computer Hardware | 0.00 | 0.00 | 0.00 |
| 14B893 | Forect Carbon Monitoring | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 14B895 | IRB Support for JUICE | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14B895 | IRB Support for JUICE | 615F10 | PAT | 0.00 | 0.00 | 1,683.15 |
| 14B895 | IRB Support for JUICE | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14B895 | IRB Support for JUICE | 61CPHX | Part Time Hourly | 2,037.00 | 0.00 | 0.00 |
| 14B895 | IRB Support for JUICE | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 711.97 |
| 14B895 | IRB Support for JUICE | 65YP10 | Nonstatus Benefit Distr (Fica) | 162.96 | 0.00 | 0.00 |
| 14B895 | IRB Support for JUICE | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14B895 | IRB Support for JUICE | 710100 | Out-of-State Travel | 0.00 | 358.94 | 1,413.01 |
| 14B895 | IRB Support for JUICE | 710D50 | Domestic Travel Non-NH | 1,236.24 | 0.00 | 0.00 |
| 14B895 | IRB Support for JUICE | 760300 | F&A Expenditures | 893.42 | 93.32 | 990.12 |
| 14B899 | IOL Equipment Fund | 715000 | Non-Cap Equip-General | 0.00 | 14,838.00 | 0.00 |
| 14B899 | IOL Equipment Fund | 740000 | Cap Equipment | 10,024.57 | 0.00 | 88,192.23 |
| 14B899 | IOL Equipment Fund | 740075 | Cap Equipment - Wireless Networks | 0.00 | 0.00 | 0.00 |
| 14B899 | IOL Equipment Fund | 760300 | F&A Expenditures | 0.00 | 2,967.60 | 0.01 |
| 14B902 | Prevention of Head Impacts | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 14B902 | Prevention of Head Impacts | 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 |
| 14B902 | Prevention of Head Impacts | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14B902 | Prevention of Head Impacts | 611Q90 | Post Doc | 0.00 | 0.00 | 0.00 |
| 14B902 | Prevention of Head Impacts | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14B902 | Prevention of Head Impacts | 61CBHO | Part Time - Overtime | 0.00 | 0.00 | 0.00 |
| 14B902 | Prevention of Head Impacts | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 14B902 | Prevention of Head Impacts | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 14B902 | Prevention of Head Impacts | 61SNHO | Student Labor - Overtime | 0.00 | 0.00 | 0.00 |
| 14B902 | Prevention of Head Impacts | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 14B902 | Prevention of Head Impacts | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 14B902 | Prevention of Head Impacts | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14B902 | Prevention of Head Impacts | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 14B902 | Prevention of Head Impacts | 65YQ10 | Post-Doc Fringe Benefit | 0.00 | 0.00 | 0.00 |
| 14B902 | Prevention of Head Impacts | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14B902 | Prevention of Head Impacts | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 14B902 | Prevention of Head Impacts | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 14B902 | Prevention of Head Impacts | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 14B902 | Prevention of Head Impacts | 710305 | Registration Fees-Other | 0.00 | 0.00 | 0.00 |
| 14B902 | Prevention of Head Impacts | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 14B902 | Prevention of Head Impacts | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 14B902 | Prevention of Head Impacts | 711132 | Suppli-Software incl Site Lic&Maint | 0.00 | 0.00 | 0.00 |
| 14B902 | Prevention of Head Impacts | 711154 | Supplies-Computer Peripherals | 0.00 | 0.00 | 0.00 |
| 14B902 | Prevention of Head Impacts | 711156 | Supplies-Electronic Devices | 0.00 | 0.00 | 0.00 |
| 14B902 | Prevention of Head Impacts | 711164 | Supplies-Computer (Non Peripherals) | 0.00 | 0.00 | 0.00 |
| 14B902 | Prevention of Head Impacts | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14B902 | Prevention of Head Impacts | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14B902 | Prevention of Head Impacts | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 14B902 | Prevention of Head Impacts | 717000 | Consulting-General | 0.00 | 0.00 | 0.00 |
| 14B902 | Prevention of Head Impacts | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 14B902 | Prevention of Head Impacts | 718006 | Telecom-Cellular Phones | 0.00 | 0.00 | 0.00 |
| 14B902 | Prevention of Head Impacts | 718008 | Telecom-Internet Services | 0.00 | 0.00 | 0.00 |
| 14B902 | Prevention of Head Impacts | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 14B902 | Prevention of Head Impacts | 719005 | Business Meals-Group or Class Meals | 0.00 | 0.00 | 0.00 |
| 14B902 | Prevention of Head Impacts | 722210 | Participant Sup-Other | 0.00 | 0.00 | 0.00 |
| 14B902 | Prevention of Head Impacts | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |
| 14B903 | Rte 1 Habitat Restortion Plan | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 14B903 | Rte 1 Habitat Restortion Plan | 611F60 | Faculty NTT Research | 0.00 | 0.00 | 0.00 |
| 14B903 | Rte 1 Habitat Restortion Plan | 613B90 | Graduate Summer Appoint-Research | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2020 YTD Activity | 2019 YTD Activity | 2019 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **021 - Research & Sponsored Programs** | | | | | | |
| 14B903 | Rte 1 Habitat Restortion Plan | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 14B903 | Rte 1 Habitat Restortion Plan | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 14B903 | Rte 1 Habitat Restortion Plan | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 14B903 | Rte 1 Habitat Restortion Plan | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14B903 | Rte 1 Habitat Restortion Plan | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 14B903 | Rte 1 Habitat Restortion Plan | 710D00 | Domestic Travel NH | 0.00 | 162.41 | 162.41 |
| 14B903 | Rte 1 Habitat Restortion Plan | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14B903 | Rte 1 Habitat Restortion Plan | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14B903 | Rte 1 Habitat Restortion Plan | 760300 | F&A Expenditures | 0.00 | 58.24 | 58.24 |
| 14B903 | Rte 1 Habitat Restortion Plan | 76O100 | Int All-Travel-In State (Chg) | 0.00 | 61.59 | 61.59 |
| 14B909 | Lake Water Quality and ALS | 613B90 | Graduate Summer Appoint-Research | 0.00 | 0.00 | 0.00 |
| 14B909 | Lake Water Quality and ALS | 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 |
| 14B909 | Lake Water Quality and ALS | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14B909 | Lake Water Quality and ALS | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 14B909 | Lake Water Quality and ALS | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14B909 | Lake Water Quality and ALS | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 14B913 | Tri-Lution & Zy-Mend | 613B90 | Graduate Summer Appoint-Research | 0.00 | 2,174.55 | 2,174.55 |
| 14B913 | Tri-Lution & Zy-Mend | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 14B913 | Tri-Lution & Zy-Mend | 65YB10 | Base Benefit Distr (fica) | 0.00 | 182.66 | 182.66 |
| 14B913 | Tri-Lution & Zy-Mend | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14B913 | Tri-Lution & Zy-Mend | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14B913 | Tri-Lution & Zy-Mend | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 14B913 | Tri-Lution & Zy-Mend | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 14B913 | Tri-Lution & Zy-Mend | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14B913 | Tri-Lution & Zy-Mend | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14B913 | Tri-Lution & Zy-Mend | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 14B913 | Tri-Lution & Zy-Mend | 760300 | F&A Expenditures | 0.00 | 1,119.68 | 1,119.68 |
| 14B917 | SEA TASK 22 (Operations Tools) | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 14B917 | SEA TASK 22 (Operations Tools) | 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 |
| 14B917 | SEA TASK 22 (Operations Tools) | 611F60 | Faculty NTT Research | 0.00 | 0.00 | 0.00 |
| 14B917 | SEA TASK 22 (Operations Tools) | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14B917 | SEA TASK 22 (Operations Tools) | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 14B917 | SEA TASK 22 (Operations Tools) | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14B917 | SEA TASK 22 (Operations Tools) | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 14B917 | SEA TASK 22 (Operations Tools) | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 14B917 | SEA TASK 22 (Operations Tools) | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 14B917 | SEA TASK 22 (Operations Tools) | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 14B917 | SEA TASK 22 (Operations Tools) | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14B917 | SEA TASK 22 (Operations Tools) | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 14B917 | SEA TASK 22 (Operations Tools) | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14B917 | SEA TASK 22 (Operations Tools) | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14B917 | SEA TASK 22 (Operations Tools) | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14B917 | SEA TASK 22 (Operations Tools) | 716060 | Maint & Repairs-Computer Software | 0.00 | 0.00 | 0.00 |
| 14B917 | SEA TASK 22 (Operations Tools) | 716063 | Maint & Repairs-Computer Hardware | 0.00 | 0.00 | 0.00 |
| 14B917 | SEA TASK 22 (Operations Tools) | 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 |
| 14B917 | SEA TASK 22 (Operations Tools) | 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 |
| 14B917 | SEA TASK 22 (Operations Tools) | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |
| 14B917 | SEA TASK 22 (Operations Tools) | 740010 | Sponsor Deliverable Equipment | 0.00 | 0.00 | 0.00 |
| 14B918 | GOES-R Spacecraft test Support | 611F10 | Faculty TT/NTT (Non Union) | 0.00 | 0.00 | 0.00 |
| 14B918 | GOES-R Spacecraft test Support | 611F60 | Faculty NTT Research | 0.00 | 0.00 | 0.00 |
| 14B918 | GOES-R Spacecraft test Support | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 14B918 | GOES-R Spacecraft test Support | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14B918 | GOES-R Spacecraft test Support | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14B918 | GOES-R Spacecraft test Support | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 14B918 | GOES-R Spacecraft test Support | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14B918 | GOES-R Spacecraft test Support | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14B918 | GOES-R Spacecraft test Support | 716063 | Maint & Repairs-Computer Hardware | 0.00 | 0.00 | 0.00 |
| 14B920 | NOAALink OSC Study | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14B920 | NOAALink OSC Study | 716122 | Rental off site research facilities | 0.00 | 0.00 | 0.00 |
| 14B920 | NOAALink OSC Study | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 14B920 | NOAALink OSC Study | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 14B921 | OBHC | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 27,713.34 | 11,281.92 | 35,036.25 |
| 14B921 | OBHC | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14B921 | OBHC | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14B921 | OBHC | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2020 YTD Activity | 2019 YTD Activity | 2019 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **021 - Research & Sponsored Programs** | | | | | | |
| 14B921 | OBHC | 61SNSH | Student Labor | 4,124.50 | 0.00 | 1,084.50 |
| 14B921 | OBHC | 65YB10 | Base Benefit Distr (fica) | 2,217.06 | 947.67 | 2,943.06 |
| 14B921 | OBHC | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14B921 | OBHC | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 14B921 | OBHC | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14B921 | OBHC | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 14B921 | OBHC | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 14B921 | OBHC | 710305 | Registration Fees-Other | 0.00 | 0.00 | 0.00 |
| 14B921 | OBHC | 710310 | Workshop Registration Fees | 0.00 | 0.00 | 0.00 |
| 14B921 | OBHC | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 14B921 | OBHC | 710D20 | Domestic Travel NH - Hotel/Lodging | 0.00 | 402.02 | 402.02 |
| 14B921 | OBHC | 710D50 | Domestic Travel Non-NH | 665.66 | 0.00 | 476.75 |
| 14B921 | OBHC | 710D60 | Domestic Travel Non-NH - Airfare | 3,010.14 | 2,953.97 | 4,628.75 |
| 14B921 | OBHC | 710D65 | Domestic Trvl Non-NH - Other Transp | 1,128.80 | 432.15 | 1,118.07 |
| 14B921 | OBHC | 710D70 | Domestic Trvl Non-NH Hotel/Lodging | 1,737.58 | 1,676.95 | 5,722.99 |
| 14B921 | OBHC | 710D80 | Domestic Trvl Non-NH Meals/Incidtls | 1,026.00 | 394.00 | 1,249.13 |
| 14B921 | OBHC | 710N00 | Nonemployee/Student Travel | 0.00 | 0.00 | 1,024.66 |
| 14B921 | OBHC | 710N01 | Nonemp/Stud Travl - Wkshop/Conf Fee | 0.00 | 1,726.00 | 2,906.00 |
| 14B921 | OBHC | 710N10 | Nonemployee/Student Travel -Airfare | 556.60 | 0.00 | 3,061.10 |
| 14B921 | OBHC | 710N15 | Nonemp/Stud Travl - Oth Transp Cost | 0.00 | 0.00 | 465.65 |
| 14B921 | OBHC | 710N20 | Nonemp/Stud Travl - Hotel/Lodging | 0.00 | 0.00 | 2,444.24 |
| 14B921 | OBHC | 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 |
| 14B921 | OBHC | 711100 | Supplies-General | 1,047.57 | 0.00 | 0.00 |
| 14B921 | OBHC | 711132 | Suppli-Software incl Site Lic&Maint | 0.00 | 68.55 | 223.55 |
| 14B921 | OBHC | 711184 | Supplies - Promotion - Cultivation | 0.00 | 0.00 | 1,000.00 |
| 14B921 | OBHC | 713005 | Printing & Copying-Campus | 0.00 | 0.00 | 0.00 |
| 14B921 | OBHC | 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 |
| 14B921 | OBHC | 716120 | Rentals-Property or Room | 0.00 | 0.00 | 0.00 |
| 14B921 | OBHC | 717200 | Other Professional Services-General | 3,850.00 | 600.00 | 9,250.00 |
| 14B921 | OBHC | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 14B921 | OBHC | 719005 | Business Meals-Group or Class Meals | 0.00 | 93.32 | 93.32 |
| 14B921 | OBHC | 730001 | Subcontracts 01 | 10,408.94 | 0.00 | 0.00 |
| 14B921 | OBHC | 760300 | F&A Expenditures | 8,640.72 | 3,110.98 | 10,994.01 |
| 14B921 | OBHC | 76O110 | Int All-Supplies-General (Chg) | 0.00 | 0.00 | 0.00 |
| 14B921 | OBHC | 76O130 | Internal Alloc-Print & Copy (Chg) | 118.69 | 163.40 | 163.40 |
| 14B922 | OCP | 615F10 | PAT | 0.00 | 5,836.75 | 13,959.70 |
| 14B922 | OCP | 617BHO | Operating Staff-Overtime | 0.00 | 0.00 | 0.00 |
| 14B922 | OCP | 617F10 | Operating Staff | 0.00 | 0.00 | 0.00 |
| 14B922 | OCP | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 14B922 | OCP | 61SNHO | Student Labor - Overtime | 0.00 | 0.00 | 0.00 |
| 14B922 | OCP | 61SNSH | Student Labor | 514.31 | 4,331.13 | 6,605.16 |
| 14B922 | OCP | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 14B922 | OCP | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 14B922 | OCP | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 2,468.95 | 5,904.97 |
| 14B922 | OCP | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 14B922 | OCP | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14B922 | OCP | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 14B922 | OCP | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 14B922 | OCP | 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 |
| 14B922 | OCP | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 14B922 | OCP | 710D51 | Domestic Trvl Non-NH -Workshop/Conf | 0.00 | 0.00 | 400.00 |
| 14B922 | OCP | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 14B922 | OCP | 711132 | Suppli-Software incl Site Lic&Maint | 0.00 | 0.00 | 0.00 |
| 14B922 | OCP | 711138 | Supplies-Parts | 0.00 | 0.00 | 0.00 |
| 14B922 | OCP | 711172 | Program Supplies | 0.00 | 0.00 | 0.00 |
| 14B922 | OCP | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 14B922 | OCP | 714010 | Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 |
| 14B922 | OCP | 714030 | Postage-Express Mail | 0.00 | 12.01 | 127.74 |
| 14B922 | OCP | 715000 | Non-Cap Equip-General | 0.00 | 0.00 | 0.00 |
| 14B922 | OCP | 717106 | Finl Services-Epayment CC fees | 0.00 | 0.00 | 0.00 |
| 14B922 | OCP | 717214 | Oth Prof Ser-ServProvAgmt gt $9,999 | 0.00 | 0.00 | 0.00 |
| 14B922 | OCP | 717238 | Oth Prof Ser-Promotional Services | 0.00 | 0.00 | 0.00 |
| 14B922 | OCP | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 14B922 | OCP | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 14B922 | OCP | 719Z00 | Other Employee Support | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2020 YTD Activity | 2019 YTD Activity | 2019 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **021 - Research & Sponsored Programs** | | | | | | |
| 14B922 | OCP | 760300 | F&A Expenditures | 61.72 | 1,517.78 | 3,239.66 |
| 14B922 | OCP | 76O140 | Internal Alloc-Mail & Postage (Chg) | 0.00 | 0.00 | 0.00 |
| 14B923 | NHDOT O Contract Embankments | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 14B923 | NHDOT O Contract Embankments | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14B923 | NHDOT O Contract Embankments | 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 |
| 14B923 | NHDOT O Contract Embankments | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14B923 | NHDOT O Contract Embankments | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 14B923 | NHDOT O Contract Embankments | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 14B923 | NHDOT O Contract Embankments | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 14B923 | NHDOT O Contract Embankments | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 14B923 | NHDOT O Contract Embankments | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14B923 | NHDOT O Contract Embankments | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 14B923 | NHDOT O Contract Embankments | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14B923 | NHDOT O Contract Embankments | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 14B923 | NHDOT O Contract Embankments | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 14B923 | NHDOT O Contract Embankments | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14B923 | NHDOT O Contract Embankments | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14B923 | NHDOT O Contract Embankments | 715000 | Non-Cap Equip-General | 0.00 | 0.00 | 0.00 |
| 14B923 | NHDOT O Contract Embankments | 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 |
| 14B923 | NHDOT O Contract Embankments | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 14B925 | Polymer Research Group Indust | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 6,129.52 | 6,129.52 |
| 14B925 | Polymer Research Group Indust | 611Q90 | Post Doc | 19,652.15 | 20,347.86 | 49,162.71 |
| 14B925 | Polymer Research Group Indust | 613B90 | Graduate Summer Appoint-Research | 0.00 | 0.00 | 0.00 |
| 14B925 | Polymer Research Group Indust | 613N30 | Graduate Research Assistant | 7,353.32 | 7,600.05 | 19,760.13 |
| 14B925 | Polymer Research Group Indust | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 14B925 | Polymer Research Group Indust | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 14B925 | Polymer Research Group Indust | 65YB10 | Base Benefit Distr (fica) | 0.00 | 514.88 | 514.88 |
| 14B925 | Polymer Research Group Indust | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 14B925 | Polymer Research Group Indust | 65YQ10 | Post-Doc Fringe Benefit | 4,893.35 | 4,761.41 | 11,504.08 |
| 14B925 | Polymer Research Group Indust | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14B925 | Polymer Research Group Indust | 710200 | Foreign Travel | 0.00 | 0.00 | 441.10 |
| 14B925 | Polymer Research Group Indust | 710300 | Conference Registration Fees | 0.00 | (1,650.00) | 708.68 |
| 14B925 | Polymer Research Group Indust | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 14B925 | Polymer Research Group Indust | 710D50 | Domestic Travel Non-NH | 0.00 | 0.00 | 1,499.39 |
| 14B925 | Polymer Research Group Indust | 710D51 | Domestic Trvl Non-NH -Workshop/Conf | 245.00 | 0.00 | 0.00 |
| 14B925 | Polymer Research Group Indust | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 14B925 | Polymer Research Group Indust | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14B925 | Polymer Research Group Indust | 711200 | Research Supplies | 0.00 | 0.00 | 139.90 |
| 14B925 | Polymer Research Group Indust | 715000 | Non-Cap Equip-General | 0.00 | 0.00 | 0.00 |
| 14B925 | Polymer Research Group Indust | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 14B925 | Polymer Research Group Indust | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 14B925 | Polymer Research Group Indust | 719100 | Membership Dues & Fees | 117.50 | 0.00 | 0.00 |
| 14B925 | Polymer Research Group Indust | 760300 | F&A Expenditures | 3,450.14 | 4,528.68 | 11,012.81 |
| 14B925 | Polymer Research Group Indust | 76O104 | Int All-Student-Non Employee(Chg) | 0.00 | 70.00 | 70.00 |
| 14B925 | Polymer Research Group Indust | 76O120 | Int Alloc- Research Supplies (Chg) | 0.00 | 0.00 | 79.94 |
| 14B925 | Polymer Research Group Indust | 76O130 | Internal Alloc-Print & Copy (Chg) | 0.00 | 0.00 | 120.00 |
| 14B925 | Polymer Research Group Indust | 76O170 | Int All-Prof Services-General (Chg) | 49.00 | 5,053.00 | 15,347.00 |
| 14B925 | Polymer Research Group Indust | 76O190 | Int All-Meals-Non Travel Mtg (Chg) | 0.00 | 269.20 | 269.20 |
| 14B927 | Noise Monitoring at Gut Bridge | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14B927 | Noise Monitoring at Gut Bridge | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 14B927 | Noise Monitoring at Gut Bridge | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14B927 | Noise Monitoring at Gut Bridge | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 14B927 | Noise Monitoring at Gut Bridge | 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 |
| 14B927 | Noise Monitoring at Gut Bridge | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 14B929 | Fidelity Evaluation | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 14B929 | Fidelity Evaluation | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 14B929 | Fidelity Evaluation | 61SNHO | Student Labor - Overtime | 0.00 | 0.00 | 0.00 |
| 14B929 | Fidelity Evaluation | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 14B929 | Fidelity Evaluation | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14B929 | Fidelity Evaluation | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 14B929 | Fidelity Evaluation | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 14B929 | Fidelity Evaluation | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 14B930 | Dispersive DVN Analysis | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 14B930 | Dispersive DVN Analysis | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 14B930 | Dispersive DVN Analysis | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2020 YTD Activity | 2019 YTD Activity | 2019 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **021 - Research & Sponsored Programs** | | | | | | |
| 14B930 | Dispersive DVN Analysis | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 14B930 | Dispersive DVN Analysis | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 14B930 | Dispersive DVN Analysis | 715000 | Non-Cap Equip-General | 0.00 | 0.00 | 0.00 |
| 14B930 | Dispersive DVN Analysis | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 14B931 | E-Cubed | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14B931 | E-Cubed | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 14B931 | E-Cubed | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 14B931 | E-Cubed | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14B934 | Acoustic Detection of Gas Seep | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 14B934 | Acoustic Detection of Gas Seep | 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 |
| 14B934 | Acoustic Detection of Gas Seep | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14B934 | Acoustic Detection of Gas Seep | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 14B934 | Acoustic Detection of Gas Seep | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14B934 | Acoustic Detection of Gas Seep | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14B934 | Acoustic Detection of Gas Seep | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 14B934 | Acoustic Detection of Gas Seep | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14B934 | Acoustic Detection of Gas Seep | 714010 | Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 |
| 14B934 | Acoustic Detection of Gas Seep | 715000 | Non-Cap Equip-General | 0.00 | 0.00 | 0.00 |
| 14B934 | Acoustic Detection of Gas Seep | 716125 | Rentals-Vehicles incl Marine | 0.00 | 0.00 | 0.00 |
| 14B934 | Acoustic Detection of Gas Seep | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 14B934 | Acoustic Detection of Gas Seep | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |
| 14B934 | Acoustic Detection of Gas Seep | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 14B936 | Boston City Urban Runoff | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14B936 | Boston City Urban Runoff | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 14B936 | Boston City Urban Runoff | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 14B936 | Boston City Urban Runoff | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 14B936 | Boston City Urban Runoff | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14B936 | Boston City Urban Runoff | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 14B936 | Boston City Urban Runoff | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 14B936 | Boston City Urban Runoff | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14B936 | Boston City Urban Runoff | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14B936 | Boston City Urban Runoff | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 14B936 | Boston City Urban Runoff | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 14B936 | Boston City Urban Runoff | 76O170 | Int All-Prof Services-General (Chg) | 0.00 | 0.00 | 0.00 |
| 14B937 | Additon of Sodium Butyrate | 613B90 | Graduate Summer Appoint-Research | 0.00 | 0.00 | 0.00 |
| 14B937 | Additon of Sodium Butyrate | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 14B937 | Additon of Sodium Butyrate | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 14B937 | Additon of Sodium Butyrate | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14B937 | Additon of Sodium Butyrate | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14B937 | Additon of Sodium Butyrate | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 14B937 | Additon of Sodium Butyrate | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 14B937 | Additon of Sodium Butyrate | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 14B937 | Additon of Sodium Butyrate | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14B937 | Additon of Sodium Butyrate | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14B937 | Additon of Sodium Butyrate | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 14B937 | Additon of Sodium Butyrate | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 14B939 | Phase II SBIR | 613B90 | Graduate Summer Appoint-Research | 0.00 | 4,800.71 | 4,800.71 |
| 14B939 | Phase II SBIR | 613N30 | Graduate Research Assistant | 0.00 | 8,100.00 | 21,060.00 |
| 14B939 | Phase II SBIR | 613N50 | Graduate - Stipend Only | 0.00 | 0.00 | 0.00 |
| 14B939 | Phase II SBIR | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14B939 | Phase II SBIR | 65YB10 | Base Benefit Distr (fica) | 0.00 | 403.27 | 403.27 |
| 14B939 | Phase II SBIR | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14B941 | Stable Isotope Miscellaneous | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14B941 | Stable Isotope Miscellaneous | 714030 | Postage-Express Mail | 0.00 | 0.00 | 0.00 |
| 14B941 | Stable Isotope Miscellaneous | 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 |
| 14B941 | Stable Isotope Miscellaneous | 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 |
| 14B941 | Stable Isotope Miscellaneous | 760000 | Internal Allocations | 0.00 | 0.00 | 0.00 |
| 14B942 | 6 Aluminum Alloys Testing | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 14B942 | 6 Aluminum Alloys Testing | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14B942 | 6 Aluminum Alloys Testing | 611Q90 | Post Doc | 0.00 | 0.00 | 0.00 |
| 14B942 | 6 Aluminum Alloys Testing | 613B90 | Graduate Summer Appoint-Research | 0.00 | 0.00 | 0.00 |
| 14B942 | 6 Aluminum Alloys Testing | 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 |
| 14B942 | 6 Aluminum Alloys Testing | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 14B942 | 6 Aluminum Alloys Testing | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14B942 | 6 Aluminum Alloys Testing | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2020 YTD Activity | 2019 YTD Activity | 2019 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **021 - Research & Sponsored Programs** | | | | | | |
| 14B942 | 6 Aluminum Alloys Testing | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14B942 | 6 Aluminum Alloys Testing | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 14B942 | 6 Aluminum Alloys Testing | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 14B943 | Appledore Star Island Ed | 611PFS | [NSE] Faculty Semester/Term | 0.00 | 1,050.00 | 1,050.00 |
| 14B943 | Appledore Star Island Ed | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 14B943 | Appledore Star Island Ed | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 88.20 | 88.20 |
| 14B943 | Appledore Star Island Ed | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14B943 | Appledore Star Island Ed | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 14B943 | Appledore Star Island Ed | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14B943 | Appledore Star Island Ed | 716093 | Maint -Housekeeping Laundry Cards | 0.00 | 105.13 | 105.13 |
| 14B943 | Appledore Star Island Ed | 722205 | Participant Sup-Stipends | (1,500.00) | 2,700.00 | 4,200.00 |
| 14B943 | Appledore Star Island Ed | 76I000 | Internal Allocations - Recoveries | 1,500.00 | (471.51) | (1,971.51) |
| 14B943 | Appledore Star Island Ed | 76O104 | Int All-Student-Non Employee(Chg) | 0.00 | 12,000.00 | 12,000.00 |
| 14B944 | Shoals Marine Lab Cornell | 611F60 | Faculty NTT Research | 0.00 | 0.00 | 0.00 |
| 14B944 | Shoals Marine Lab Cornell | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 14B944 | Shoals Marine Lab Cornell | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14B944 | Shoals Marine Lab Cornell | 61CBHO | Part Time - Overtime | 0.00 | 0.00 | 0.00 |
| 14B944 | Shoals Marine Lab Cornell | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 14B944 | Shoals Marine Lab Cornell | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 14B944 | Shoals Marine Lab Cornell | 61DTEX | Full Time Temp - Exempt | 0.00 | 0.00 | 0.00 |
| 14B944 | Shoals Marine Lab Cornell | 61SNHO | Student Labor - Overtime | 0.00 | 0.00 | 0.00 |
| 14B944 | Shoals Marine Lab Cornell | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 14B944 | Shoals Marine Lab Cornell | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 14B944 | Shoals Marine Lab Cornell | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 14B944 | Shoals Marine Lab Cornell | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14B944 | Shoals Marine Lab Cornell | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 14B944 | Shoals Marine Lab Cornell | 65YT10 | FT Temp Benefit Distr | 0.00 | 0.00 | 0.00 |
| 14B944 | Shoals Marine Lab Cornell | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 14B944 | Shoals Marine Lab Cornell | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 14B944 | Shoals Marine Lab Cornell | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 14B944 | Shoals Marine Lab Cornell | 710305 | Registration Fees-Other | 0.00 | 0.00 | 0.00 |
| 14B944 | Shoals Marine Lab Cornell | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 14B944 | Shoals Marine Lab Cornell | 710420 | Student or Non-Emp Travel-Housing | 0.00 | 0.00 | 0.00 |
| 14B944 | Shoals Marine Lab Cornell | 710Z00 | Travel-Other | 0.00 | 0.00 | 0.00 |
| 14B944 | Shoals Marine Lab Cornell | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 14B944 | Shoals Marine Lab Cornell | 711130 | Supplies-Maintenance Supplies | 0.00 | 0.00 | 0.00 |
| 14B944 | Shoals Marine Lab Cornell | 711140 | Supplies-Recruiting | 0.00 | 0.00 | 0.00 |
| 14B944 | Shoals Marine Lab Cornell | 711146 | Supplies-Laboratory | 0.00 | 0.00 | 0.00 |
| 14B944 | Shoals Marine Lab Cornell | 711162 | Supplies-Office Supplies | 0.00 | 0.00 | 0.00 |
| 14B944 | Shoals Marine Lab Cornell | 711172 | Program Supplies | 0.00 | 0.00 | 0.00 |
| 14B944 | Shoals Marine Lab Cornell | 711180 | Supplies Special Events | 0.00 | 0.00 | 0.00 |
| 14B944 | Shoals Marine Lab Cornell | 711184 | Supplies - Promotion - Cultivation | 0.00 | 0.00 | 0.00 |
| 14B944 | Shoals Marine Lab Cornell | 711186 | Operating supplies | 0.00 | 0.00 | 0.00 |
| 14B944 | Shoals Marine Lab Cornell | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14B944 | Shoals Marine Lab Cornell | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14B944 | Shoals Marine Lab Cornell | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 14B944 | Shoals Marine Lab Cornell | 714010 | Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 |
| 14B944 | Shoals Marine Lab Cornell | 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 |
| 14B944 | Shoals Marine Lab Cornell | 716027 | Maint & Repairs-Vehicle-Gas-Oil | 0.00 | 0.00 | 0.00 |
| 14B944 | Shoals Marine Lab Cornell | 716063 | Maint & Repairs-Computer Hardware | 0.00 | 0.00 | 0.00 |
| 14B944 | Shoals Marine Lab Cornell | 716093 | Maint -Housekeeping Laundry Cards | 0.00 | 0.00 | 0.00 |
| 14B944 | Shoals Marine Lab Cornell | 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 |
| 14B944 | Shoals Marine Lab Cornell | 716120 | Rentals-Property or Room | 0.00 | 0.00 | 0.00 |
| 14B944 | Shoals Marine Lab Cornell | 717106 | Finl Services-Epayment CC fees | 0.00 | 0.00 | 0.00 |
| 14B944 | Shoals Marine Lab Cornell | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 14B944 | Shoals Marine Lab Cornell | 717216 | Oth Prof Ser-ServProvAgmt lt $9,999 | 0.00 | 0.00 | 0.00 |
| 14B944 | Shoals Marine Lab Cornell | 717276 | Oth Prof Ser- Referral Lab | 0.00 | 0.00 | 0.00 |
| 14B944 | Shoals Marine Lab Cornell | 718048 | Telecom-Local Exchange Carrier | 0.00 | 0.00 | 0.00 |
| 14B944 | Shoals Marine Lab Cornell | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 14B944 | Shoals Marine Lab Cornell | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 |
| 14B944 | Shoals Marine Lab Cornell | 719125 | Licenses/Professional Fees | 0.00 | 0.00 | 0.00 |
| 14B944 | Shoals Marine Lab Cornell | 719210 | Employee Recruiting-Advertising | 0.00 | 0.00 | 0.00 |
| 14B944 | Shoals Marine Lab Cornell | 71C120 | Advertising-Radio | 0.00 | 0.00 | 0.00 |
| 14B944 | Shoals Marine Lab Cornell | 722205 | Participant Sup-Stipends | 0.00 | 0.00 | 0.00 |
| 14B944 | Shoals Marine Lab Cornell | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |

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|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **021 - Research & Sponsored Programs** | | | | | | |
| 14B944 | Shoals Marine Lab Cornell | 760000 | Internal Allocations | 0.00 | 0.00 | 0.00 |
| 14B944 | Shoals Marine Lab Cornell | 76I000 | Internal Allocations - Recoveries | 0.00 | 0.00 | (49,406.36) |
| 14B944 | Shoals Marine Lab Cornell | 76O100 | Int All-Travel-In State (Chg) | 0.00 | 0.00 | 0.00 |
| 14B944 | Shoals Marine Lab Cornell | 76O114 | Int Alloc- Stockroom (Chg) | 0.00 | 0.00 | 0.00 |
| 14B944 | Shoals Marine Lab Cornell | 76O130 | Internal Alloc-Print & Copy (Chg) | 0.00 | 0.00 | 0.00 |
| 14B944 | Shoals Marine Lab Cornell | 76O140 | Internal Alloc-Mail & Postage (Chg) | 0.00 | 0.00 | 0.00 |
| 14B944 | Shoals Marine Lab Cornell | 76O151 | Int All-NonCapEquip-HW&Periph (Chg) | 0.00 | 0.00 | 0.00 |
| 14B944 | Shoals Marine Lab Cornell | 76O16B | Int All-Other Rental & Lease (Chg) | 0.00 | 0.00 | 0.00 |
| 14B944 | Shoals Marine Lab Cornell | 76O171 | Int All-ProfServices-Research (Chg) | 0.00 | 0.00 | 0.00 |
| 14B944 | Shoals Marine Lab Cornell | 76O172 | Int Alloc - Misc SLA (Chg) | 0.00 | 0.00 | 0.00 |
| 14B944 | Shoals Marine Lab Cornell | 76O173 | Int Alloc - IT SLA (Chg) | 0.00 | 0.00 | 0.00 |
| 14B944 | Shoals Marine Lab Cornell | 76O175 | Int Alloc-Academic Tech SLA (Chg) | 0.00 | 0.00 | 0.00 |
| 14B944 | Shoals Marine Lab Cornell | 76O180 | Int Alloc-Telecom Voice (Chg) | 0.00 | 0.00 | 0.00 |
| 14B944 | Shoals Marine Lab Cornell | 76O19A | Int All-Membership Dues & Fees(Chg) | 0.00 | 0.00 | 0.00 |
| 14B946 | Time Sensitive Networks | 613N30 | Graduate Research Assistant | 9,820.20 | 3,584.63 | 9,320.03 |
| 14B946 | Time Sensitive Networks | 615F10 | PAT | 35,018.64 | 23,999.10 | 53,210.48 |
| 14B946 | Time Sensitive Networks | 61CPHX | Part Time Hourly | 2,558.75 | 486.44 | 486.44 |
| 14B946 | Time Sensitive Networks | 61SNHO | Student Labor - Overtime | 15.74 | 0.00 | 83.45 |
| 14B946 | Time Sensitive Networks | 61SNSH | Student Labor | 19,936.42 | 3,634.05 | 31,006.55 |
| 14B946 | Time Sensitive Networks | 61SNWS | College Work Study | 2,088.14 | 215.01 | 3,249.80 |
| 14B946 | Time Sensitive Networks | 65YF10 | Full Fringe Benefit Distr Expe | 15,758.40 | 10,068.41 | 22,424.79 |
| 14B946 | Time Sensitive Networks | 65YP10 | Nonstatus Benefit Distr (Fica) | 204.70 | 40.86 | 40.86 |
| 14B946 | Time Sensitive Networks | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14B946 | Time Sensitive Networks | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 14B946 | Time Sensitive Networks | 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 |
| 14B946 | Time Sensitive Networks | 710300 | Conference Registration Fees | 0.00 | (2,500.00) | (2,500.00) |
| 14B946 | Time Sensitive Networks | 710D15 | Domestic Travel NH - Oth Trans Cost | 0.00 | 18.00 | 18.00 |
| 14B946 | Time Sensitive Networks | 710D50 | Domestic Travel Non-NH | 9,001.18 | 0.00 | 0.00 |
| 14B946 | Time Sensitive Networks | 710D51 | Domestic Trvl Non-NH -Workshop/Conf | 0.00 | 375.00 | 2,545.00 |
| 14B946 | Time Sensitive Networks | 710D60 | Domestic Travel Non-NH - Airfare | 0.00 | 1,054.40 | 3,274.05 |
| 14B946 | Time Sensitive Networks | 710D65 | Domestic Trvl Non-NH - Other Transp | 0.00 | 1,455.20 | 2,207.86 |
| 14B946 | Time Sensitive Networks | 710D70 | Domestic Trvl Non-NH Hotel/Lodging | 0.00 | 833.45 | 3,563.33 |
| 14B946 | Time Sensitive Networks | 710D80 | Domestic Trvl Non-NH Meals/Incidtls | 0.00 | 427.00 | 2,272.00 |
| 14B946 | Time Sensitive Networks | 710F00 | Foreign Travel | 912.59 | 0.00 | 282.04 |
| 14B946 | Time Sensitive Networks | 710F01 | Foreign Travel - Workshop/Conf Fees | 0.00 | 1,756.28 | 2,356.28 |
| 14B946 | Time Sensitive Networks | 710F10 | Foreign Travel - Airfare | 0.00 | 2,489.75 | 4,941.55 |
| 14B946 | Time Sensitive Networks | 710F15 | Foreign Travel - Other Transp Costs | 0.00 | 248.85 | 2,580.35 |
| 14B946 | Time Sensitive Networks | 710F20 | Foreign Travel - Hotel/Lodging | 0.00 | 1,588.07 | 7,810.19 |
| 14B946 | Time Sensitive Networks | 710F30 | Foreign Travel - Meals & Incidental | 0.00 | 1,382.00 | 3,771.00 |
| 14B946 | Time Sensitive Networks | 711100 | Supplies-General | 159.79 | 253.21 | 276.11 |
| 14B946 | Time Sensitive Networks | 711138 | Supplies-Parts | 12.00 | 230.36 | 1,659.83 |
| 14B946 | Time Sensitive Networks | 713000 | Printing & Copying-General | 0.00 | 115.75 | 115.75 |
| 14B946 | Time Sensitive Networks | 714005 | Postage-Campus Mail Services | 0.00 | 0.00 | 4.95 |
| 14B946 | Time Sensitive Networks | 714030 | Postage-Express Mail | 956.30 | 775.22 | 775.22 |
| 14B946 | Time Sensitive Networks | 715000 | Non-Cap Equip-General | 0.00 | 0.00 | 1,499.99 |
| 14B946 | Time Sensitive Networks | 716100 | Rentals & Leases-General | 0.00 | 259.36 | 73.54 |
| 14B946 | Time Sensitive Networks | 717200 | Other Professional Services-General | 0.00 | 0.00 | 762.78 |
| 14B946 | Time Sensitive Networks | 717214 | Oth Prof Ser-ServProvAgmt gt $9,999 | 0.00 | 0.00 | 0.00 |
| 14B946 | Time Sensitive Networks | 717238 | Oth Prof Ser-Promotional Services | 754.00 | 148.30 | 3,148.30 |
| 14B946 | Time Sensitive Networks | 760300 | F&A Expenditures | 20,000.17 | 11,415.36 | 33,907.35 |
| 14B946 | Time Sensitive Networks | 76O130 | Internal Alloc-Print & Copy (Chg) | 15.00 | 0.00 | 0.00 |
| 14B947 | Carrier Ethernet | 615F10 | PAT | 0.00 | 3,517.30 | 0.00 |
| 14B947 | Carrier Ethernet | 617BHO | Operating Staff-Overtime | 0.00 | 0.00 | 0.00 |
| 14B947 | Carrier Ethernet | 617F10 | Operating Staff | 0.00 | 0.00 | 0.00 |
| 14B947 | Carrier Ethernet | 61DTHX | Full Time Temp - Hourly | 0.00 | 0.00 | 0.00 |
| 14B947 | Carrier Ethernet | 61SNSH | Student Labor | (94.00) | 0.00 | 94.00 |
| 14B947 | Carrier Ethernet | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 14B947 | Carrier Ethernet | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 14B947 | Carrier Ethernet | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 1,487.80 | 0.00 |
| 14B947 | Carrier Ethernet | 65YT10 | FT Temp Benefit Distr | 0.00 | 0.00 | 0.00 |
| 14B947 | Carrier Ethernet | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14B947 | Carrier Ethernet | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 14B947 | Carrier Ethernet | 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 |
| 14B947 | Carrier Ethernet | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 14B947 | Carrier Ethernet | 711172 | Program Supplies | 0.00 | 0.00 | 0.00 |

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| **021 - Research & Sponsored Programs** | | | | | | |
| 14B947 | Carrier Ethernet | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 14B947 | Carrier Ethernet | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 14B947 | Carrier Ethernet | 760300 | F&A Expenditures | (18.80) | 1,001.10 | 18.80 |
| 14B948 | Automotive Ethernet | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 14B948 | Automotive Ethernet | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 14B948 | Automotive Ethernet | 61SNHO | Student Labor - Overtime | 0.00 | 0.00 | 0.00 |
| 14B948 | Automotive Ethernet | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 14B948 | Automotive Ethernet | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14B948 | Automotive Ethernet | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 14B948 | Automotive Ethernet | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14B948 | Automotive Ethernet | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 14B948 | Automotive Ethernet | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 14B948 | Automotive Ethernet | 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 |
| 14B948 | Automotive Ethernet | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 14B948 | Automotive Ethernet | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 14B948 | Automotive Ethernet | 711138 | Supplies-Parts | 0.00 | 0.00 | 0.00 |
| 14B948 | Automotive Ethernet | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 14B948 | Automotive Ethernet | 714030 | Postage-Express Mail | 0.00 | 0.00 | 0.00 |
| 14B948 | Automotive Ethernet | 715000 | Non-Cap Equip-General | 0.00 | 0.00 | 0.00 |
| 14B948 | Automotive Ethernet | 717238 | Oth Prof Ser-Promotional Services | 0.00 | 0.00 | 0.00 |
| 14B948 | Automotive Ethernet | 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 |
| 14B948 | Automotive Ethernet | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 14B948 | Automotive Ethernet | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 14B948 | Automotive Ethernet | 76O180 | Int Alloc-Telecom Voice (Chg) | 0.00 | 0.00 | 0.00 |
| 14B951 | PREP Monitoring Collaborative | 611BXM | Supplemental-Other-Misc | 500.00 | 0.00 | 500.00 |
| 14B951 | PREP Monitoring Collaborative | 611F60 | Faculty NTT Research | 1,739.14 | 0.00 | 3,338.16 |
| 14B951 | PREP Monitoring Collaborative | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 14B951 | PREP Monitoring Collaborative | 61CBHO | Part Time - Overtime | 0.00 | 10.31 | 10.31 |
| 14B951 | PREP Monitoring Collaborative | 61CPHX | Part Time Hourly | 3,318.00 | 5,259.38 | 7,356.26 |
| 14B951 | PREP Monitoring Collaborative | 65YB10 | Base Benefit Distr (fica) | 40.00 | 0.87 | 42.87 |
| 14B951 | PREP Monitoring Collaborative | 65YF10 | Full Fringe Benefit Distr Expe | 782.63 | 0.00 | 1,412.07 |
| 14B951 | PREP Monitoring Collaborative | 65YP10 | Nonstatus Benefit Distr (Fica) | 265.44 | 441.79 | 617.93 |
| 14B951 | PREP Monitoring Collaborative | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14B951 | PREP Monitoring Collaborative | 710400 | Student or Non-Emp Travel | 0.00 | 1,429.24 | 1,429.24 |
| 14B951 | PREP Monitoring Collaborative | 710D00 | Domestic Travel NH | 68.44 | 0.00 | 0.00 |
| 14B951 | PREP Monitoring Collaborative | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14B951 | PREP Monitoring Collaborative | 711200 | Research Supplies | 213.08 | 0.00 | 747.66 |
| 14B951 | PREP Monitoring Collaborative | 716125 | Rentals-Vehicles incl Marine | 0.00 | 0.00 | 0.00 |
| 14B951 | PREP Monitoring Collaborative | 717106 | Finl Services-Epayment CC fees | 0.00 | 0.00 | 0.00 |
| 14B951 | PREP Monitoring Collaborative | 717200 | Other Professional Services-General | 0.00 | 1,193.00 | 1,193.00 |
| 14B951 | PREP Monitoring Collaborative | 717214 | Oth Prof Ser-ServProvAgmt gt $9,999 | 34,250.00 | 0.00 | 0.00 |
| 14B951 | PREP Monitoring Collaborative | 717216 | Oth Prof Ser-ServProvAgmt lt $9,999 | 0.00 | 0.00 | 0.00 |
| 14B951 | PREP Monitoring Collaborative | 719025 | Business Meals-Volunteer Food | 0.00 | 0.00 | 6.00 |
| 14B951 | PREP Monitoring Collaborative | 740000 | Cap Equipment | 0.00 | 7,132.00 | 19,312.00 |
| 14B951 | PREP Monitoring Collaborative | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 14B951 | PREP Monitoring Collaborative | 76O16B | Int All-Other Rental & Lease (Chg) | 475.00 | 0.00 | 0.00 |
| 14B952 | Near-Field MIMO | 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 |
| 14B952 | Near-Field MIMO | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 14B952 | Near-Field MIMO | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 14B952 | Near-Field MIMO | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 14B952 | Near-Field MIMO | 711132 | Suppli-Software incl Site Lic&Maint | 0.00 | 0.00 | 0.00 |
| 14B952 | Near-Field MIMO | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 14B953 | UNH Macroalgea Monitoring 2016 | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 14B953 | UNH Macroalgea Monitoring 2016 | 611F60 | Faculty NTT Research | 0.00 | 0.00 | 0.00 |
| 14B953 | UNH Macroalgea Monitoring 2016 | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14B953 | UNH Macroalgea Monitoring 2016 | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 14B953 | UNH Macroalgea Monitoring 2016 | 61SNSH | Student Labor | 0.00 | 321.92 | 321.92 |
| 14B953 | UNH Macroalgea Monitoring 2016 | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 14B953 | UNH Macroalgea Monitoring 2016 | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14B953 | UNH Macroalgea Monitoring 2016 | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 14B953 | UNH Macroalgea Monitoring 2016 | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14B953 | UNH Macroalgea Monitoring 2016 | 710D50 | Domestic Travel Non-NH | 0.00 | 144.70 | 144.70 |
| 14B953 | UNH Macroalgea Monitoring 2016 | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14B953 | UNH Macroalgea Monitoring 2016 | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14B954 | Impervious Surface Assessment | 615F10 | PAT | 0.00 | 0.00 | 0.00 |

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| 14B954 | Impervious Surface Assessment | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14B954 | Impervious Surface Assessment | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14B954 | Impervious Surface Assessment | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14B954 | Impervious Surface Assessment | 716063 | Maint & Repairs-Computer Hardware | 0.00 | 0.00 | 0.00 |
| 14B955 | Footprint Project | 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 |
| 14B955 | Footprint Project | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14B955 | Footprint Project | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 14B955 | Footprint Project | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14B955 | Footprint Project | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 14B956 | 2016 Tidal Tributary Sampling | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 14B956 | 2016 Tidal Tributary Sampling | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14B956 | 2016 Tidal Tributary Sampling | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14B958 | FM1 Post-Launch Support | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 14B958 | FM1 Post-Launch Support | 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 |
| 14B958 | FM1 Post-Launch Support | 611F60 | Faculty NTT Research | 0.00 | 0.00 | 0.00 |
| 14B958 | FM1 Post-Launch Support | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 14B958 | FM1 Post-Launch Support | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14B958 | FM1 Post-Launch Support | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 14B958 | FM1 Post-Launch Support | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14B958 | FM1 Post-Launch Support | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14B958 | FM1 Post-Launch Support | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 14B958 | FM1 Post-Launch Support | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 14B958 | FM1 Post-Launch Support | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14B958 | FM1 Post-Launch Support | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14B958 | FM1 Post-Launch Support | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 14B958 | FM1 Post-Launch Support | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 14B960 | GOES-R Launch Site Support-35 | 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 |
| 14B960 | GOES-R Launch Site Support-35 | 611F60 | Faculty NTT Research | 0.00 | 0.00 | 0.00 |
| 14B960 | GOES-R Launch Site Support-35 | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14B960 | GOES-R Launch Site Support-35 | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14B960 | GOES-R Launch Site Support-35 | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14B960 | GOES-R Launch Site Support-35 | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 14B960 | GOES-R Launch Site Support-35 | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14B960 | GOES-R Launch Site Support-35 | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 14B961 | GOES-S Spacecraft Test Sprt-37 | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14B961 | GOES-S Spacecraft Test Sprt-37 | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14B961 | GOES-S Spacecraft Test Sprt-37 | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14B961 | GOES-S Spacecraft Test Sprt-37 | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14B961 | GOES-S Spacecraft Test Sprt-37 | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 14B962 | Dartmouth Stormwater Plan | 611F60 | Faculty NTT Research | 0.00 | 0.00 | 0.00 |
| 14B962 | Dartmouth Stormwater Plan | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14B962 | Dartmouth Stormwater Plan | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14B962 | Dartmouth Stormwater Plan | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14B962 | Dartmouth Stormwater Plan | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 14B963 | Howland-Enfield Hydoacoustic | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14B963 | Howland-Enfield Hydoacoustic | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 14B963 | Howland-Enfield Hydoacoustic | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 14B963 | Howland-Enfield Hydoacoustic | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14B963 | Howland-Enfield Hydoacoustic | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 14B963 | Howland-Enfield Hydoacoustic | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14B963 | Howland-Enfield Hydoacoustic | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 14B963 | Howland-Enfield Hydoacoustic | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 14B964 | SHARP | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14B964 | SHARP | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 14B964 | SHARP | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14B964 | SHARP | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14B964 | SHARP | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 14B965 | Predicting SPE Fluxes | 611BFX | Faculty Casual | 0.00 | 5,591.41 | 10,613.07 |
| 14B965 | Predicting SPE Fluxes | 611F60 | Faculty NTT Research | 0.00 | 0.00 | 0.00 |
| 14B965 | Predicting SPE Fluxes | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14B965 | Predicting SPE Fluxes | 613N30 | Graduate Research Assistant | 0.00 | 7,599.75 | 17,732.75 |
| 14B965 | Predicting SPE Fluxes | 615F10 | PAT | 0.00 | 179.86 | 179.86 |
| 14B965 | Predicting SPE Fluxes | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14B965 | Predicting SPE Fluxes | 61CPHX | Part Time Hourly | 0.00 | 24,192.00 | 65,624.00 |
| 14B965 | Predicting SPE Fluxes | 65YB10 | Base Benefit Distr (fica) | 0.00 | 469.70 | 891.50 |

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| 14B965 | Predicting SPE Fluxes | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 76.08 | 76.08 |
| 14B965 | Predicting SPE Fluxes | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 2,032.13 | 5,512.42 |
| 14B965 | Predicting SPE Fluxes | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14B965 | Predicting SPE Fluxes | 710100 | Out-of-State Travel | 0.00 | 1,732.69 | 2,112.69 |
| 14B965 | Predicting SPE Fluxes | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 14B965 | Predicting SPE Fluxes | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 14B965 | Predicting SPE Fluxes | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14B965 | Predicting SPE Fluxes | 711200 | Research Supplies | 0.00 | 0.00 | 3,372.99 |
| 14B965 | Predicting SPE Fluxes | 760300 | F&A Expenditures | 0.00 | 21,146.19 | 53,588.30 |
| 14B966 | Sustained Real-Time Turbidity | 61SNSH | Student Labor | 0.00 | 1,526.25 | 1,526.25 |
| 14B966 | Sustained Real-Time Turbidity | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 14B966 | Sustained Real-Time Turbidity | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14B966 | Sustained Real-Time Turbidity | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14B966 | Sustained Real-Time Turbidity | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 14B966 | Sustained Real-Time Turbidity | 710200 | Foreign Travel | 0.00 | 5,820.14 | 16,193.02 |
| 14B966 | Sustained Real-Time Turbidity | 710300 | Conference Registration Fees | 0.00 | 682.59 | 682.59 |
| 14B966 | Sustained Real-Time Turbidity | 710F00 | Foreign Travel | 3,998.44 | 0.00 | 0.00 |
| 14B966 | Sustained Real-Time Turbidity | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14B966 | Sustained Real-Time Turbidity | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14B966 | Sustained Real-Time Turbidity | 714010 | Postage-Off Campus Mail Services | 0.00 | 0.00 | 847.10 |
| 14B966 | Sustained Real-Time Turbidity | 715000 | Non-Cap Equip-General | 1,384.50 | 0.00 | 15,535.93 |
| 14B966 | Sustained Real-Time Turbidity | 716125 | Rentals-Vehicles incl Marine | 0.00 | 0.00 | 0.00 |
| 14B966 | Sustained Real-Time Turbidity | 717000 | Consulting-General | 0.00 | 0.00 | 0.00 |
| 14B966 | Sustained Real-Time Turbidity | 717115 | Finl Services-Bank Charges | 25.00 | 0.00 | 0.00 |
| 14B966 | Sustained Real-Time Turbidity | 717200 | Other Professional Services-General | 11,818.95 | 12,616.51 | 15,576.07 |
| 14B966 | Sustained Real-Time Turbidity | 717214 | Oth Prof Ser-ServProvAgmt gt $9,999 | 0.00 | 0.00 | 0.00 |
| 14B966 | Sustained Real-Time Turbidity | 740000 | Cap Equipment | 7,678.73 | 0.00 | 12,204.67 |
| 14B966 | Sustained Real-Time Turbidity | 760300 | F&A Expenditures | 4,479.00 | 5,399.45 | 13,212.39 |
| 14B966 | Sustained Real-Time Turbidity | 76O140 | Internal Alloc-Mail & Postage (Chg) | 0.00 | 0.00 | 334.25 |
| 14B966 | Sustained Real-Time Turbidity | 76O170 | Int All-Prof Services-General (Chg) | 0.00 | 121.80 | 121.80 |
| 14B967 | Pall-Misc. Projects XIV | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 14B967 | Pall-Misc. Projects XIV | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14B967 | Pall-Misc. Projects XIV | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 14B967 | Pall-Misc. Projects XIV | 61DTEX | Full Time Temp - Exempt | 0.00 | 0.00 | 0.00 |
| 14B967 | Pall-Misc. Projects XIV | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 14B967 | Pall-Misc. Projects XIV | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 14B967 | Pall-Misc. Projects XIV | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 14B967 | Pall-Misc. Projects XIV | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 14B967 | Pall-Misc. Projects XIV | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14B967 | Pall-Misc. Projects XIV | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 14B967 | Pall-Misc. Projects XIV | 65YT10 | FT Temp Benefit Distr | 0.00 | 0.00 | 0.00 |
| 14B967 | Pall-Misc. Projects XIV | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 14B967 | Pall-Misc. Projects XIV | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 14B967 | Pall-Misc. Projects XIV | 711132 | Suppli-Software incl Site Lic&Maint | 0.00 | 0.00 | 0.00 |
| 14B967 | Pall-Misc. Projects XIV | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14B967 | Pall-Misc. Projects XIV | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14B967 | Pall-Misc. Projects XIV | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 14B967 | Pall-Misc. Projects XIV | 714010 | Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 |
| 14B967 | Pall-Misc. Projects XIV | 717214 | Oth Prof Ser-ServProvAgmt gt $9,999 | 0.00 | 0.00 | 0.00 |
| 14B967 | Pall-Misc. Projects XIV | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |
| 14B967 | Pall-Misc. Projects XIV | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 14B967 | Pall-Misc. Projects XIV | 76O120 | Int Alloc- Research Supplies (Chg) | 0.00 | 0.00 | 0.00 |
| 14B967 | Pall-Misc. Projects XIV | 76O130 | Internal Alloc-Print & Copy (Chg) | 0.00 | 0.00 | 0.00 |
| 14B967 | Pall-Misc. Projects XIV | 76O170 | Int All-Prof Services-General (Chg) | 0.00 | 0.00 | 0.00 |
| 14B968 | NE Silviculture Institute | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 2,750.09 | 2,750.09 |
| 14B968 | NE Silviculture Institute | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14B968 | NE Silviculture Institute | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14B968 | NE Silviculture Institute | 616F10 | Extension Educator | 0.00 | 13,765.01 | 21,905.00 |
| 14B968 | NE Silviculture Institute | 65YB10 | Base Benefit Distr (fica) | 0.00 | 231.01 | 231.01 |
| 14B968 | NE Silviculture Institute | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 5,822.73 | 9,265.94 |
| 14B968 | NE Silviculture Institute | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14B968 | NE Silviculture Institute | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 14B968 | NE Silviculture Institute | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 14B968 | NE Silviculture Institute | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 14B968 | NE Silviculture Institute | 710D00 | Domestic Travel NH | 0.00 | 302.48 | 302.48 |

| 1D - UNH - Durham | | | | 2020 YTD Activity | 2019 YTD Activity | 2019 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **021 - Research & Sponsored Programs** | | | | | | |
| 14B968 | NE Silviculture Institute | 710D20 | Domestic Travel NH - Hotel/Lodging | 0.00 | 172.22 | 172.22 |
| 14B968 | NE Silviculture Institute | 710D30 | Domestic Travel NH - Meals/Incidtls | 0.00 | 76.00 | 76.00 |
| 14B968 | NE Silviculture Institute | 710D50 | Domestic Travel Non-NH | 0.00 | 133.53 | 133.53 |
| 14B968 | NE Silviculture Institute | 710D65 | Domestic Trvl Non-NH - Other Transp | 0.00 | 4.75 | 4.75 |
| 14B968 | NE Silviculture Institute | 710D70 | Domestic Trvl Non-NH Hotel/Lodging | 0.00 | 232.34 | 232.34 |
| 14B968 | NE Silviculture Institute | 710D80 | Domestic Trvl Non-NH Meals/Incidtls | 0.00 | 104.00 | 104.00 |
| 14B968 | NE Silviculture Institute | 710N00 | Nonemployee/Student Travel | 0.00 | 406.57 | 406.57 |
| 14B968 | NE Silviculture Institute | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 14B968 | NE Silviculture Institute | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14B968 | NE Silviculture Institute | 711200 | Research Supplies | 0.00 | 15.99 | 15.99 |
| 14B968 | NE Silviculture Institute | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 14B968 | NE Silviculture Institute | 714000 | Postage-General | 0.00 | 10.00 | 10.00 |
| 14B968 | NE Silviculture Institute | 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 |
| 14B968 | NE Silviculture Institute | 717200 | Other Professional Services-General | 0.00 | 330.00 | 330.00 |
| 14B968 | NE Silviculture Institute | 717214 | Oth Prof Ser-ServProvAgmt gt $9,999 | 0.00 | 2,685.26 | 2,685.26 |
| 14B968 | NE Silviculture Institute | 719005 | Business Meals-Group or Class Meals | 0.00 | 9.17 | 9.17 |
| 14B968 | NE Silviculture Institute | 760300 | F&A Expenditures | 0.00 | 2,724.24 | 3,939.15 |
| 14B968 | NE Silviculture Institute | 76O130 | Internal Alloc-Print & Copy (Chg) | 0.00 | 190.80 | 756.54 |
| 14B969 | NatSCEV4 | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 10,629.00 | 21,283.47 | 15,596.07 |
| 14B969 | NatSCEV4 | 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 5,116.00 |
| 14B969 | NatSCEV4 | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14B969 | NatSCEV4 | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 14B969 | NatSCEV4 | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 14B969 | NatSCEV4 | 65YB10 | Base Benefit Distr (fica) | 850.32 | 1,787.80 | 1,310.06 |
| 14B969 | NatSCEV4 | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 2,164.10 |
| 14B969 | NatSCEV4 | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 14B969 | NatSCEV4 | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14B969 | NatSCEV4 | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 14B969 | NatSCEV4 | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 14B969 | NatSCEV4 | 710D00 | Domestic Travel NH | 0.00 | 249.36 | 249.36 |
| 14B969 | NatSCEV4 | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14B969 | NatSCEV4 | 711200 | Research Supplies | 0.00 | 365.00 | 365.00 |
| 14B969 | NatSCEV4 | 717000 | Consulting-General | 0.00 | 0.00 | 0.00 |
| 14B969 | NatSCEV4 | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 14B969 | NatSCEV4 | 760300 | F&A Expenditures | 5,797.06 | 11,961.23 | 12,524.33 |
| 14B970 | Viavi MLTT Support Project | 613N30 | Graduate Research Assistant | 0.00 | 1,792.31 | 4,660.01 |
| 14B970 | Viavi MLTT Support Project | 615F10 | PAT | 7,210.00 | 7,738.06 | 18,516.23 |
| 14B970 | Viavi MLTT Support Project | 61CBHO | Part Time - Overtime | 0.00 | 41.11 | 53.58 |
| 14B970 | Viavi MLTT Support Project | 61CPEX | Part Time Salary | 0.00 | 95.60 | 650.68 |
| 14B970 | Viavi MLTT Support Project | 61CPHX | Part Time Hourly | 12,376.59 | 14,226.74 | 38,435.86 |
| 14B970 | Viavi MLTT Support Project | 61DTHX | Full Time Temp - Hourly | 0.00 | 0.00 | 0.00 |
| 14B970 | Viavi MLTT Support Project | 61SNSH | Student Labor | 4,480.86 | 0.00 | 4,420.98 |
| 14B970 | Viavi MLTT Support Project | 65YB10 | Base Benefit Distr (fica) | 0.00 | 3.45 | 4.50 |
| 14B970 | Viavi MLTT Support Project | 65YF10 | Full Fringe Benefit Distr Expe | 3,244.50 | 3,273.16 | 7,832.28 |
| 14B970 | Viavi MLTT Support Project | 65YP10 | Nonstatus Benefit Distr (Fica) | 990.12 | 1,203.09 | 3,283.28 |
| 14B970 | Viavi MLTT Support Project | 65YT10 | FT Temp Benefit Distr | 0.00 | 0.00 | 0.00 |
| 14B970 | Viavi MLTT Support Project | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 14B970 | Viavi MLTT Support Project | 711138 | Supplies-Parts | 0.00 | 191.19 | 191.19 |
| 14B970 | Viavi MLTT Support Project | 715000 | Non-Cap Equip-General | 0.00 | 0.00 | 434.58 |
| 14B970 | Viavi MLTT Support Project | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 14.24 | 14.24 |
| 14B970 | Viavi MLTT Support Project | 719Z00 | Other Employee Support | 0.00 | 0.00 | 0.00 |
| 14B970 | Viavi MLTT Support Project | 760300 | F&A Expenditures | 5,660.43 | 6,179.95 | 16,502.29 |
| 14B971 | Fishmeal Replacement Feed | 611F60 | Faculty NTT Research | 0.00 | 0.00 | 0.00 |
| 14B971 | Fishmeal Replacement Feed | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14B971 | Fishmeal Replacement Feed | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 14B971 | Fishmeal Replacement Feed | 61SNHO | Student Labor - Overtime | 0.00 | 0.00 | 0.00 |
| 14B971 | Fishmeal Replacement Feed | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 14B971 | Fishmeal Replacement Feed | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 14B971 | Fishmeal Replacement Feed | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14B971 | Fishmeal Replacement Feed | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 14B971 | Fishmeal Replacement Feed | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14B971 | Fishmeal Replacement Feed | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 14B971 | Fishmeal Replacement Feed | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14B971 | Fishmeal Replacement Feed | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14B971 | Fishmeal Replacement Feed | 716027 | Maint & Repairs-Vehicle-Gas-Oil | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2020 YTD Activity | 2019 YTD Activity | 2019 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **021 - Research & Sponsored Programs** | | | | | | |
| 14B971 | Fishmeal Replacement Feed | 719125 | Licenses/Professional Fees | 0.00 | 0.00 | 0.00 |
| 14B971 | Fishmeal Replacement Feed | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 14B972 | Synthetic Aperture Radar | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 474.98 | 474.98 |
| 14B972 | Synthetic Aperture Radar | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14B972 | Synthetic Aperture Radar | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 14B972 | Synthetic Aperture Radar | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14B972 | Synthetic Aperture Radar | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 14B972 | Synthetic Aperture Radar | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 14B972 | Synthetic Aperture Radar | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 14B972 | Synthetic Aperture Radar | 65YB10 | Base Benefit Distr (fica) | 0.00 | 39.90 | 39.90 |
| 14B972 | Synthetic Aperture Radar | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14B972 | Synthetic Aperture Radar | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 14B972 | Synthetic Aperture Radar | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14B972 | Synthetic Aperture Radar | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 14B972 | Synthetic Aperture Radar | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 14B972 | Synthetic Aperture Radar | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14B972 | Synthetic Aperture Radar | 716060 | Maint & Repairs-Computer Software | 0.00 | 0.00 | 0.00 |
| 14B972 | Synthetic Aperture Radar | 760300 | F&A Expenditures | 0.00 | 260.01 | 260.01 |
| 14B973 | Oceanography Graduate Program | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14B973 | Oceanography Graduate Program | 715000 | Non-Cap Equip-General | 0.00 | 0.00 | 0.00 |
| 14B973 | Oceanography Graduate Program | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |
| 14B973 | Oceanography Graduate Program | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 14B974 | Flow Physics Facility | 613B90 | Graduate Summer Appoint-Research | 0.00 | 0.00 | 0.00 |
| 14B974 | Flow Physics Facility | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 14B974 | Flow Physics Facility | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 14B974 | Flow Physics Facility | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 14B974 | Flow Physics Facility | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14B974 | Flow Physics Facility | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14B974 | Flow Physics Facility | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14B974 | Flow Physics Facility | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 14B975 | Facebook Visit | 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 |
| 14B975 | Facebook Visit | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14B975 | Facebook Visit | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 14B975 | Facebook Visit | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14B975 | Facebook Visit | 617NZ0 | Op Staff Unallocated Bud(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14B975 | Facebook Visit | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 14B975 | Facebook Visit | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14B975 | Facebook Visit | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 14B975 | Facebook Visit | 717000 | Consulting-General | 0.00 | 0.00 | 0.00 |
| 14B975 | Facebook Visit | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 14B975 | Facebook Visit | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 14B976 | Sensor Pod N174-T007 | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 14B976 | Sensor Pod N174-T007 | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14B976 | Sensor Pod N174-T007 | 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 |
| 14B976 | Sensor Pod N174-T007 | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14B976 | Sensor Pod N174-T007 | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 14B976 | Sensor Pod N174-T007 | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14B976 | Sensor Pod N174-T007 | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 14B977 | Proposed Methodologies | 611BSO | Summer Salaries AY faculty - other | 0.00 | 5,239.23 | 5,239.23 |
| 14B977 | Proposed Methodologies | 611F60 | Faculty NTT Research | 0.00 | 14,574.98 | 12,981.98 |
| 14B977 | Proposed Methodologies | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14B977 | Proposed Methodologies | 615F10 | PAT | 0.00 | 3,000.05 | 3,000.05 |
| 14B977 | Proposed Methodologies | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14B977 | Proposed Methodologies | 617F10 | Operating Staff | 0.00 | 0.00 | 0.00 |
| 14B977 | Proposed Methodologies | 617NZ0 | Op Staff Unallocated Bud(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14B977 | Proposed Methodologies | 61CPEX | Part Time Salary | 0.00 | 16,983.05 | 16,983.05 |
| 14B977 | Proposed Methodologies | 61SNSH | Student Labor | 0.00 | 4,004.33 | 4,004.33 |
| 14B977 | Proposed Methodologies | 65YB10 | Base Benefit Distr (fica) | 0.00 | 440.10 | 440.10 |
| 14B977 | Proposed Methodologies | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 7,434.11 | 6,760.75 |
| 14B977 | Proposed Methodologies | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 1,426.54 | 1,426.54 |
| 14B977 | Proposed Methodologies | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 14B977 | Proposed Methodologies | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 14B977 | Proposed Methodologies | 710D50 | Domestic Travel Non-NH | 0.00 | 195.96 | 195.96 |
| 14B977 | Proposed Methodologies | 710D60 | Domestic Travel Non-NH - Airfare | 0.00 | 542.79 | 542.79 |
| 14B977 | Proposed Methodologies | 710D65 | Domestic Trvl Non-NH - Other Transp | 0.00 | 51.89 | 51.89 |

| 1D - UNH - Durham | | | | 2020 YTD Activity | 2019 YTD Activity | 2019 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **021 - Research & Sponsored Programs** | | | | | | |
| 14B977 | Proposed Methodologies | 710D70 | Domestic Trvl Non-NH Hotel/Lodging | 0.00 | 329.06 | 329.06 |
| 14B977 | Proposed Methodologies | 710D80 | Domestic Trvl Non-NH Meals/Incidtls | 0.00 | 10.00 | 10.00 |
| 14B977 | Proposed Methodologies | 711173 | Supplies-telephone calling program | 0.00 | 0.00 | 0.00 |
| 14B977 | Proposed Methodologies | 717200 | Other Professional Services-General | 0.00 | 202.50 | 202.50 |
| 14B977 | Proposed Methodologies | 717214 | Oth Prof Ser-ServProvAgmt gt $9,999 | 0.00 | 0.00 | 0.00 |
| 14B977 | Proposed Methodologies | 719105 | Membership-Institutional | 0.00 | 0.00 | 0.00 |
| 14B977 | Proposed Methodologies | 760300 | F&A Expenditures | 0.00 | 5,443.47 | 5,216.83 |
| 14B977 | Proposed Methodologies | 76O140 | Internal Alloc-Mail & Postage (Chg) | 0.00 | 0.00 | 0.00 |
| 14B977 | Proposed Methodologies | 76O180 | Int Alloc-Telecom Voice (Chg) | 0.00 | 0.00 | 0.00 |
| 14B978 | Electochemical Synthesis | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14B978 | Electochemical Synthesis | 613B90 | Graduate Summer Appoint-Research | 2,663.09 | 7,200.87 | 10,202.16 |
| 14B978 | Electochemical Synthesis | 613N30 | Graduate Research Assistant | 0.00 | 8,100.00 | 21,060.00 |
| 14B978 | Electochemical Synthesis | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14B978 | Electochemical Synthesis | 61SNSH | Student Labor | 0.00 | 0.00 | 1,170.00 |
| 14B978 | Electochemical Synthesis | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 14B978 | Electochemical Synthesis | 65YB10 | Base Benefit Distr (fica) | 213.03 | 604.87 | 856.99 |
| 14B978 | Electochemical Synthesis | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14B978 | Electochemical Synthesis | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14B978 | Electochemical Synthesis | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14B978 | Electochemical Synthesis | 711200 | Research Supplies | 0.00 | 656.91 | 3,363.24 |
| 14B978 | Electochemical Synthesis | 715000 | Non-Cap Equip-General | 0.00 | 0.00 | 0.00 |
| 14B978 | Electochemical Synthesis | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 14B978 | Electochemical Synthesis | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |
| 14B978 | Electochemical Synthesis | 760300 | F&A Expenditures | 1,159.07 | 6,741.92 | 15,220.33 |
| 14B978 | Electochemical Synthesis | 76O120 | Int Alloc- Research Supplies (Chg) | 0.00 | 166.66 | 597.66 |
| 14B978 | Electochemical Synthesis | 76O170 | Int All-Prof Services-General (Chg) | 0.00 | 0.00 | 517.50 |
| 14B979 | Deep Water Atlantic Habitats | 611F60 | Faculty NTT Research | 851.01 | 1,112.39 | 1,666.91 |
| 14B979 | Deep Water Atlantic Habitats | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14B979 | Deep Water Atlantic Habitats | 613N30 | Graduate Research Assistant | 0.00 | 7,169.25 | 18,640.05 |
| 14B979 | Deep Water Atlantic Habitats | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14B979 | Deep Water Atlantic Habitats | 65YF10 | Full Fringe Benefit Distr Expe | 382.95 | 470.53 | 705.09 |
| 14B979 | Deep Water Atlantic Habitats | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14B979 | Deep Water Atlantic Habitats | 711200 | Research Supplies | 0.00 | 507.24 | 604.20 |
| 14B979 | Deep Water Atlantic Habitats | 714010 | Postage-Off Campus Mail Services | 154.74 | 0.00 | 0.00 |
| 14B979 | Deep Water Atlantic Habitats | 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 2,767.40 |
| 14B979 | Deep Water Atlantic Habitats | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |
| 14B979 | Deep Water Atlantic Habitats | 760300 | F&A Expenditures | 705.66 | 4,675.99 | 12,601.63 |
| 14B979 | Deep Water Atlantic Habitats | 76O164 | Int All-Maint&Rep-Computer (Chg) | 8.65 | 0.00 | 570.08 |
| 14B980 | Geothermal Heat Pump System | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 21,282.03 | 21,282.03 |
| 14B980 | Geothermal Heat Pump System | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14B980 | Geothermal Heat Pump System | 65YB10 | Base Benefit Distr (fica) | 0.00 | 1,787.68 | 1,787.68 |
| 14B980 | Geothermal Heat Pump System | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14B980 | Geothermal Heat Pump System | 760300 | F&A Expenditures | 0.00 | 11,650.21 | 11,650.21 |
| 14B981 | Halo Triton Barrier at UNH | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 4,497.82 | 0.00 | 3,855.27 |
| 14B981 | Halo Triton Barrier at UNH | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14B981 | Halo Triton Barrier at UNH | 613B90 | Graduate Summer Appoint-Research | 6,690.95 | 6,332.34 | 12,067.44 |
| 14B981 | Halo Triton Barrier at UNH | 613N30 | Graduate Research Assistant | 0.00 | 7,169.25 | 18,640.05 |
| 14B981 | Halo Triton Barrier at UNH | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14B981 | Halo Triton Barrier at UNH | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14B981 | Halo Triton Barrier at UNH | 65YB10 | Base Benefit Distr (fica) | 895.12 | 531.93 | 1,337.52 |
| 14B981 | Halo Triton Barrier at UNH | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14B981 | Halo Triton Barrier at UNH | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14B981 | Halo Triton Barrier at UNH | 711200 | Research Supplies | 5,363.56 | 0.00 | 1,708.57 |
| 14B981 | Halo Triton Barrier at UNH | 717214 | Oth Prof Ser-ServProvAgmt gt $9,999 | 0.00 | 0.00 | 0.00 |
| 14B981 | Halo Triton Barrier at UNH | 719100 | Membership Dues & Fees | 483.85 | 0.00 | 0.00 |
| 14B981 | Halo Triton Barrier at UNH | 760300 | F&A Expenditures | 9,097.21 | 7,373.77 | 19,279.33 |
| 14B981 | Halo Triton Barrier at UNH | 76O16B | Int All-Other Rental & Lease (Chg) | 83.00 | 568.00 | 568.00 |
| 14B982 | Managing Hardware Security | 613B90 | Graduate Summer Appoint-Research | 1,750.00 | 1,500.00 | 6,750.00 |
| 14B982 | Managing Hardware Security | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14B982 | Managing Hardware Security | 65YB10 | Base Benefit Distr (fica) | 140.00 | 126.00 | 567.00 |
| 14B982 | Managing Hardware Security | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14B982 | Managing Hardware Security | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |
| 14B982 | Managing Hardware Security | 760300 | F&A Expenditures | 954.45 | 821.13 | 3,695.10 |
| 14B983 | EHIS Spare Instrument-38 | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 9,647.54 | 9,647.54 |
| 14B983 | EHIS Spare Instrument-38 | 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2020 YTD Activity | 2019 YTD Activity | 2019 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **021 - Research & Sponsored Programs** | | | | | | |
| 14B983 | EHIS Spare Instrument-38 | 611F60 | Faculty NTT Research | 0.00 | 675.38 | 675.38 |
| 14B983 | EHIS Spare Instrument-38 | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14B983 | EHIS Spare Instrument-38 | 613B90 | Graduate Summer Appoint-Research | 0.00 | 527.70 | 527.70 |
| 14B983 | EHIS Spare Instrument-38 | 615F10 | PAT | 0.00 | 26,653.82 | 26,653.82 |
| 14B983 | EHIS Spare Instrument-38 | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14B983 | EHIS Spare Instrument-38 | 61SNSH | Student Labor | 0.00 | 412.50 | 412.50 |
| 14B983 | EHIS Spare Instrument-38 | 65YB10 | Base Benefit Distr (fica) | 0.00 | 854.73 | 854.73 |
| 14B983 | EHIS Spare Instrument-38 | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 11,560.26 | 11,560.26 |
| 14B983 | EHIS Spare Instrument-38 | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14B983 | EHIS Spare Instrument-38 | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 14B983 | EHIS Spare Instrument-38 | 710400 | Student or Non-Emp Travel | 0.00 | 163.50 | 163.50 |
| 14B983 | EHIS Spare Instrument-38 | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14B983 | EHIS Spare Instrument-38 | 711200 | Research Supplies | 0.00 | 297.55 | 297.55 |
| 14B983 | EHIS Spare Instrument-38 | 714010 | Postage-Off Campus Mail Services | 0.00 | 21.89 | 21.89 |
| 14B983 | EHIS Spare Instrument-38 | 714030 | Postage-Express Mail | 0.00 | 0.00 | 0.00 |
| 14B983 | EHIS Spare Instrument-38 | 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 |
| 14B983 | EHIS Spare Instrument-38 | 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 |
| 14B983 | EHIS Spare Instrument-38 | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 14B983 | EHIS Spare Instrument-38 | 7300 | Subcontracts | 0.00 | 0.00 | 0.00 |
| 14B983 | EHIS Spare Instrument-38 | 730002 | Subcontracts 02 | (1,389.04) | 0.00 | 1,389.04 |
| 14B983 | EHIS Spare Instrument-38 | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |
| 14B983 | EHIS Spare Instrument-38 | 740005 | Cap Equipment-Fabricated Equipment | 0.00 | 934.48 | 0.00 |
| 14B983 | EHIS Spare Instrument-38 | 740010 | Sponsor Deliverable Equipment | 0.00 | 0.00 | 934.48 |
| 14B983 | EHIS Spare Instrument-38 | 760300 | F&A Expenditures | (701.47) | 25,776.93 | 26,478.40 |
| 14B983 | EHIS Spare Instrument-38 | 76O112 | Int All-Supplies-Softwar&Licen(Chg) | 0.00 | 228.00 | 228.00 |
| 14B983 | EHIS Spare Instrument-38 | 76O120 | Int Alloc- Research Supplies (Chg) | 0.00 | 0.00 | 0.00 |
| 14B983 | EHIS Spare Instrument-38 | 76O170 | Int All-Prof Services-General (Chg) | 0.00 | 0.47 | 0.47 |
| 14B984 | OPNFV | 613N30 | Graduate Research Assistant | 6,546.80 | 0.00 | 0.00 |
| 14B984 | OPNFV | 615F10 | PAT | 15,530.79 | 6,250.31 | 14,956.51 |
| 14B984 | OPNFV | 61SNHO | Student Labor - Overtime | 16.88 | 0.00 | 37.13 |
| 14B984 | OPNFV | 61SNSH | Student Labor | 32,918.59 | 10,193.91 | 39,115.67 |
| 14B984 | OPNFV | 65YF10 | Full Fringe Benefit Distr Expe | 6,988.80 | 2,643.85 | 6,326.62 |
| 14B984 | OPNFV | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14B984 | OPNFV | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 14B984 | OPNFV | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 14B984 | OPNFV | 710D50 | Domestic Travel Non-NH | 1,415.09 | 0.00 | 0.00 |
| 14B984 | OPNFV | 710D51 | Domestic Trvl Non-NH -Workshop/Conf | 0.00 | 0.00 | 1,390.00 |
| 14B984 | OPNFV | 710D60 | Domestic Travel Non-NH - Airfare | 0.00 | 0.00 | 1,058.51 |
| 14B984 | OPNFV | 710D65 | Domestic Trvl Non-NH - Other Transp | 0.00 | 0.00 | 507.63 |
| 14B984 | OPNFV | 710D70 | Domestic Trvl Non-NH Hotel/Lodging | 0.00 | 0.00 | 2,786.94 |
| 14B984 | OPNFV | 710D80 | Domestic Trvl Non-NH Meals/Incidtls | 0.00 | 0.00 | 696.60 |
| 14B984 | OPNFV | 710F00 | Foreign Travel | 6,914.51 | 0.00 | 0.00 |
| 14B984 | OPNFV | 710F10 | Foreign Travel - Airfare | 0.00 | 0.00 | 3,331.26 |
| 14B984 | OPNFV | 710F15 | Foreign Travel - Other Transp Costs | 0.00 | 0.00 | 703.78 |
| 14B984 | OPNFV | 710F20 | Foreign Travel - Hotel/Lodging | 0.00 | 0.00 | 2,224.67 |
| 14B984 | OPNFV | 710F30 | Foreign Travel - Meals & Incidental | 0.00 | 0.00 | 1,652.00 |
| 14B984 | OPNFV | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 14B984 | OPNFV | 711132 | Suppli-Software incl Site Lic&Maint | 285.89 | 0.00 | 0.00 |
| 14B984 | OPNFV | 711138 | Supplies-Parts | 2,901.50 | 0.00 | 268.02 |
| 14B984 | OPNFV | 714030 | Postage-Express Mail | 11.51 | 0.00 | 0.00 |
| 14B984 | OPNFV | 715000 | Non-Cap Equip-General | 0.00 | 869.99 | 7,348.25 |
| 14B984 | OPNFV | 717238 | Oth Prof Ser-Promotional Services | 0.00 | 0.00 | 1,042.00 |
| 14B984 | OPNFV | 719000 | Business Meals-Meetings-Non Travel | 46.45 | 0.00 | 0.00 |
| 14B984 | OPNFV | 760300 | F&A Expenditures | 16,561.68 | 3,991.60 | 16,695.09 |
| 14B984 | OPNFV | 76O130 | Internal Alloc-Print & Copy (Chg) | 0.00 | 0.00 | 30.00 |
| 14B985 | Philbrick's Pond Salt Marsh | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 14B985 | Philbrick's Pond Salt Marsh | 611F60 | Faculty NTT Research | 0.00 | 0.00 | 0.00 |
| 14B985 | Philbrick's Pond Salt Marsh | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14B985 | Philbrick's Pond Salt Marsh | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14B985 | Philbrick's Pond Salt Marsh | 617F10 | Operating Staff | 0.00 | 0.00 | 0.00 |
| 14B985 | Philbrick's Pond Salt Marsh | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 14B985 | Philbrick's Pond Salt Marsh | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 14B985 | Philbrick's Pond Salt Marsh | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14B985 | Philbrick's Pond Salt Marsh | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14B985 | Philbrick's Pond Salt Marsh | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2020 YTD Activity | 2019 YTD Activity | 2019 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **021 - Research & Sponsored Programs** | | | | | | |
| 14B985 | Philbrick's Pond Salt Marsh | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 14B985 | Philbrick's Pond Salt Marsh | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 14B986 | IOL Software Development | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 14B986 | IOL Software Development | 61CBHO | Part Time - Overtime | 205.50 | 0.00 | 22.50 |
| 14B986 | IOL Software Development | 61CPHX | Part Time Hourly | 4,884.00 | 1,442.50 | 6,846.15 |
| 14B986 | IOL Software Development | 61SNSH | Student Labor | 10,980.20 | 13,373.44 | 35,138.89 |
| 14B986 | IOL Software Development | 61SNWS | College Work Study | 246.05 | 0.00 | 0.00 |
| 14B986 | IOL Software Development | 65YB10 | Base Benefit Distr (fica) | 16.44 | 0.00 | 1.89 |
| 14B986 | IOL Software Development | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14B986 | IOL Software Development | 65YP10 | Nonstatus Benefit Distr (Fica) | 390.72 | 121.17 | 575.07 |
| 14B986 | IOL Software Development | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 14B986 | IOL Software Development | 715000 | Non-Cap Equip-General | 0.00 | 2,676.00 | 3,471.00 |
| 14B986 | IOL Software Development | 719Z10 | Other Employee Support-Prof Develop | 0.00 | 0.00 | 0.00 |
| 14B986 | IOL Software Development | 760300 | F&A Expenditures | 3,344.60 | 1,910.63 | 7,603.13 |
| 14B986 | IOL Software Development | 76I000 | Internal Allocations - Recoveries | 0.00 | (8,060.00) | (12,935.00) |
| 14B986 | IOL Software Development | 76O130 | Internal Alloc-Print & Copy (Chg) | 0.00 | 0.00 | 20.00 |
| 14B987 | Sodium Butyrate & Monensin | 613B90 | Graduate Summer Appoint-Research | 1,681.09 | 2,692.45 | 4,133.38 |
| 14B987 | Sodium Butyrate & Monensin | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 14B987 | Sodium Butyrate & Monensin | 65YB10 | Base Benefit Distr (fica) | 134.47 | 226.17 | 347.22 |
| 14B987 | Sodium Butyrate & Monensin | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14B987 | Sodium Butyrate & Monensin | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14B987 | Sodium Butyrate & Monensin | 710D00 | Domestic Travel NH | 0.00 | 109.00 | 109.00 |
| 14B987 | Sodium Butyrate & Monensin | 710D60 | Domestic Travel Non-NH - Airfare | 0.00 | 0.00 | 336.60 |
| 14B987 | Sodium Butyrate & Monensin | 710N00 | Nonemployee/Student Travel | 129.51 | 0.00 | 0.00 |
| 14B987 | Sodium Butyrate & Monensin | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14B987 | Sodium Butyrate & Monensin | 711200 | Research Supplies | 363.58 | 3,245.48 | 5,395.66 |
| 14B987 | Sodium Butyrate & Monensin | 717200 | Other Professional Services-General | 13,987.00 | 0.00 | 0.00 |
| 14B987 | Sodium Butyrate & Monensin | 760300 | F&A Expenditures | 8,229.30 | 3,167.90 | 5,212.54 |
| 14B988 | AquaShield Testing | 611F60 | Faculty NTT Research | 780.86 | 0.00 | 0.00 |
| 14B988 | AquaShield Testing | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14B988 | AquaShield Testing | 615F10 | PAT | 761.85 | 0.00 | 0.00 |
| 14B988 | AquaShield Testing | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14B988 | AquaShield Testing | 61SNSH | Student Labor | 7,458.52 | 0.00 | 4,850.88 |
| 14B988 | AquaShield Testing | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 14B988 | AquaShield Testing | 65YF10 | Full Fringe Benefit Distr Expe | 694.19 | 0.00 | 0.00 |
| 14B988 | AquaShield Testing | 710D00 | Domestic Travel NH | 129.92 | 0.00 | 0.00 |
| 14B988 | AquaShield Testing | 710N00 | Nonemployee/Student Travel | 113.22 | 0.00 | 60.32 |
| 14B988 | AquaShield Testing | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14B988 | AquaShield Testing | 711200 | Research Supplies | 2,074.97 | 925.46 | 2,725.46 |
| 14B988 | AquaShield Testing | 714010 | Postage-Off Campus Mail Services | 153.08 | 0.00 | 158.73 |
| 14B988 | AquaShield Testing | 717200 | Other Professional Services-General | 1,532.00 | 0.00 | 0.00 |
| 14B988 | AquaShield Testing | 722200 | Participant Support | 0.00 | 0.00 | 0.00 |
| 14B988 | AquaShield Testing | 760300 | F&A Expenditures | 6,917.77 | 467.35 | 3,936.65 |
| 14B991 | AquaShield Testing | 711200 | Research Supplies | 1,415.70 | 0.00 | 0.00 |
| 14B991 | AquaShield Testing | 714010 | Postage-Off Campus Mail Services | 14.58 | 0.00 | 0.00 |
| 14B991 | AquaShield Testing | 717200 | Other Professional Services-General | 7,885.00 | 0.00 | 0.00 |
| 14B991 | AquaShield Testing | 717214 | Oth Prof Ser-ServProvAgmt gt $9,999 | 0.00 | 0.00 | 0.00 |
| 14B992 | SML Calendar Year 18 | 611PFS | [NSE] Faculty Semester/Term | 0.00 | 0.00 | 0.00 |
| 14B992 | SML Calendar Year 18 | 611Q90 | Post Doc | 0.00 | 4,500.00 | 4,500.00 |
| 14B992 | SML Calendar Year 18 | 615F10 | PAT | 0.00 | 54,471.12 | 64,879.07 |
| 14B992 | SML Calendar Year 18 | 617F10 | Operating Staff | 0.00 | 0.00 | 0.00 |
| 14B992 | SML Calendar Year 18 | 61CPEX | Part Time Salary | 0.00 | 2,806.50 | 3,259.05 |
| 14B992 | SML Calendar Year 18 | 61CPHX | Part Time Hourly | 0.00 | 9,620.00 | 9,620.00 |
| 14B992 | SML Calendar Year 18 | 61DBHO | Full Time Temp - Overtime | 0.00 | 340.00 | 340.00 |
| 14B992 | SML Calendar Year 18 | 61DTEX | Full Time Temp - Exempt | 0.00 | 189,602.52 | 189,602.52 |
| 14B992 | SML Calendar Year 18 | 61SNHO | Student Labor - Overtime | 0.00 | 49.29 | 49.29 |
| 14B992 | SML Calendar Year 18 | 61SNSH | Student Labor | 0.00 | 1,314.40 | 1,314.40 |
| 14B992 | SML Calendar Year 18 | 61SNWS | College Work Study | 0.00 | 0.00 | 11.00 |
| 14B992 | SML Calendar Year 18 | 65YB10 | Base Benefit Distr (fica) | 0.00 | 28.58 | 28.58 |
| 14B992 | SML Calendar Year 18 | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 23,041.26 | 27,443.82 |
| 14B992 | SML Calendar Year 18 | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 1,052.80 | 1,090.81 |
| 14B992 | SML Calendar Year 18 | 65YQ10 | Post-Doc Fringe Benefit | 0.00 | 1,053.00 | 1,053.00 |
| 14B992 | SML Calendar Year 18 | 65YT10 | FT Temp Benefit Distr | 0.00 | 15,926.56 | 15,926.56 |
| 14B992 | SML Calendar Year 18 | 710000 | In-State Travel | 0.00 | 6,318.65 | 6,318.65 |
| 14B992 | SML Calendar Year 18 | 710100 | Out-of-State Travel | 0.00 | 573.86 | 573.86 |

| 1D - UNH - Durham | | | | 2020 YTD Activity | 2019 YTD Activity | 2019 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **021 - Research & Sponsored Programs** | | | | | | |
| 14B992 | SML Calendar Year 18 | 710305 | Registration Fees-Other | 0.00 | 0.00 | 0.00 |
| 14B992 | SML Calendar Year 18 | 710400 | Student or Non-Emp Travel | 0.00 | 60.00 | 60.00 |
| 14B992 | SML Calendar Year 18 | 710Z00 | Travel-Other | 0.00 | 0.00 | 0.00 |
| 14B992 | SML Calendar Year 18 | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 14B992 | SML Calendar Year 18 | 711108 | Supplies-Subscription,Newspaper,Mag | 0.00 | 86.00 | 86.00 |
| 14B992 | SML Calendar Year 18 | 711130 | Supplies-Maintenance Supplies | 0.00 | 38,112.20 | 9,583.02 |
| 14B992 | SML Calendar Year 18 | 711146 | Supplies-Laboratory | 0.00 | 1,749.75 | 1,749.75 |
| 14B992 | SML Calendar Year 18 | 711162 | Supplies-Office Supplies | 0.00 | 1,111.67 | 1,111.67 |
| 14B992 | SML Calendar Year 18 | 711172 | Program Supplies | 0.00 | 41,123.79 | 39,921.79 |
| 14B992 | SML Calendar Year 18 | 711184 | Supplies - Promotion - Cultivation | 0.00 | 69.32 | 69.32 |
| 14B992 | SML Calendar Year 18 | 711186 | Operating supplies | 0.00 | 7,406.01 | 7,426.01 |
| 14B992 | SML Calendar Year 18 | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14B992 | SML Calendar Year 18 | 711200 | Research Supplies | 0.00 | 1,115.40 | 1,115.40 |
| 14B992 | SML Calendar Year 18 | 713000 | Printing & Copying-General | 0.00 | 228.14 | 228.14 |
| 14B992 | SML Calendar Year 18 | 714010 | Postage-Off Campus Mail Services | 0.00 | 88.58 | 88.58 |
| 14B992 | SML Calendar Year 18 | 716000 | Maintenance & Repairs-General | 0.00 | 655.00 | 655.00 |
| 14B992 | SML Calendar Year 18 | 716027 | Maint & Repairs-Vehicle-Gas-Oil | 0.00 | 15,225.20 | 15,291.17 |
| 14B992 | SML Calendar Year 18 | 716060 | Maint & Repairs-Computer Software | 0.00 | 500.00 | 500.00 |
| 14B992 | SML Calendar Year 18 | 716093 | Maint -Housekeeping Laundry Cards | 0.00 | 1,285.66 | 1,285.66 |
| 14B992 | SML Calendar Year 18 | 716100 | Rentals & Leases-General | 0.00 | 3,495.06 | 3,495.06 |
| 14B992 | SML Calendar Year 18 | 716120 | Rentals-Property or Room | 0.00 | 6,000.00 | 6,000.00 |
| 14B992 | SML Calendar Year 18 | 717106 | Finl Services-Epayment CC fees | 0.00 | 101.35 | 151.35 |
| 14B992 | SML Calendar Year 18 | 717200 | Other Professional Services-General | 0.00 | 4,370.17 | 8,556.31 |
| 14B992 | SML Calendar Year 18 | 717216 | Oth Prof Ser-ServProvAgmt lt $9,999 | 0.00 | 331.25 | 1,249.25 |
| 14B992 | SML Calendar Year 18 | 717276 | Oth Prof Ser- Referral Lab | 0.00 | 107.00 | 107.00 |
| 14B992 | SML Calendar Year 18 | 718048 | Telecom-Local Exchange Carrier | 0.00 | 189.80 | 285.54 |
| 14B992 | SML Calendar Year 18 | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 312.62 | 312.62 |
| 14B992 | SML Calendar Year 18 | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 250.00 |
| 14B992 | SML Calendar Year 18 | 719125 | Licenses/Professional Fees | 0.00 | 588.00 | 588.00 |
| 14B992 | SML Calendar Year 18 | 71C120 | Advertising-Radio | 0.00 | 0.00 | (1,584.00) |
| 14B992 | SML Calendar Year 18 | 722205 | Participant Sup-Stipends | 0.00 | 1,800.00 | 1,800.00 |
| 14B992 | SML Calendar Year 18 | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |
| 14B992 | SML Calendar Year 18 | 76I000 | Internal Allocations - Recoveries | 0.00 | (27,073.13) | (45,766.77) |
| 14B992 | SML Calendar Year 18 | 76O100 | Int All-Travel-In State (Chg) | 0.00 | 8.72 | 8.72 |
| 14B992 | SML Calendar Year 18 | 76O110 | Int All-Supplies-General (Chg) | 0.00 | 550.00 | 550.00 |
| 14B992 | SML Calendar Year 18 | 76O114 | Int Alloc- Stockroom (Chg) | 0.00 | 191.88 | 191.88 |
| 14B992 | SML Calendar Year 18 | 76O130 | Internal Alloc-Print & Copy (Chg) | 0.00 | 1,467.05 | 1,467.05 |
| 14B992 | SML Calendar Year 18 | 76O140 | Internal Alloc-Mail & Postage (Chg) | 0.00 | 553.60 | 577.85 |
| 14B992 | SML Calendar Year 18 | 76O16A | Int All-Property/Room Rent (Chg) | 0.00 | 0.00 | 0.00 |
| 14B992 | SML Calendar Year 18 | 76O16B | Int All-Other Rental & Lease (Chg) | 0.00 | 5,545.00 | 5,545.00 |
| 14B992 | SML Calendar Year 18 | 76O170 | Int All-Prof Services-General (Chg) | 0.00 | 0.00 | 0.00 |
| 14B992 | SML Calendar Year 18 | 76O172 | Int Alloc - Misc SLA (Chg) | 0.00 | 2,746.81 | 3,884.62 |
| 14B992 | SML Calendar Year 18 | 76O173 | Int Alloc - IT SLA (Chg) | 0.00 | 750.00 | 1,500.00 |
| 14B992 | SML Calendar Year 18 | 76O180 | Int Alloc-Telecom Voice (Chg) | 0.00 | 1,112.73 | 1,538.33 |
| 14B992 | SML Calendar Year 18 | 76O190 | Int All-Meals-Non Travel Mtg (Chg) | 0.00 | 0.00 | 0.00 |
| 14B993 | Saildrone Platforms | 611F60 | Faculty NTT Research | 0.00 | 0.00 | 0.00 |
| 14B993 | Saildrone Platforms | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14B993 | Saildrone Platforms | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 14B993 | Saildrone Platforms | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14B993 | Saildrone Platforms | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14B993 | Saildrone Platforms | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14B993 | Saildrone Platforms | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 14B993 | Saildrone Platforms | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 14B994 | FM Global Internship | 613B90 | Graduate Summer Appoint-Research | 0.00 | 0.00 | 0.00 |
| 14B994 | FM Global Internship | 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 |
| 14B994 | FM Global Internship | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14B994 | FM Global Internship | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 14B994 | FM Global Internship | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 14B994 | FM Global Internship | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 14B995 | Continuous, High Yield Kelp | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 6,572.73 | 6,572.73 |
| 14B995 | Continuous, High Yield Kelp | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14B995 | Continuous, High Yield Kelp | 613N30 | Graduate Research Assistant | 13,900.38 | 3,240.00 | 4,233.60 |
| 14B995 | Continuous, High Yield Kelp | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14B995 | Continuous, High Yield Kelp | 616F10 | Extension Educator | 8,241.19 | 0.00 | 0.00 |
| 14B995 | Continuous, High Yield Kelp | 617F10 | Operating Staff | 176.64 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2020 YTD Activity | 2019 YTD Activity | 2019 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **021 - Research & Sponsored Programs** | | | | | | |
| 14B995 | Continuous, High Yield Kelp | 61CPHX | Part Time Hourly | 0.00 | 10,275.00 | 22,702.50 |
| 14B995 | Continuous, High Yield Kelp | 61DBHO | Full Time Temp - Overtime | 0.00 | 7.50 | 22.50 |
| 14B995 | Continuous, High Yield Kelp | 61SNSH | Student Labor | 2,302.50 | 0.00 | 2,715.00 |
| 14B995 | Continuous, High Yield Kelp | 65YB10 | Base Benefit Distr (fica) | 0.00 | 552.75 | 554.01 |
| 14B995 | Continuous, High Yield Kelp | 65YF10 | Full Fringe Benefit Distr Expe | 3,788.02 | 0.00 | 0.00 |
| 14B995 | Continuous, High Yield Kelp | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 863.10 | 1,907.01 |
| 14B995 | Continuous, High Yield Kelp | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14B995 | Continuous, High Yield Kelp | 710000 | In-State Travel | 0.00 | 0.00 | 39.44 |
| 14B995 | Continuous, High Yield Kelp | 710100 | Out-of-State Travel | 0.00 | 880.72 | 2,181.04 |
| 14B995 | Continuous, High Yield Kelp | 710300 | Conference Registration Fees | 0.00 | 75.00 | 582.00 |
| 14B995 | Continuous, High Yield Kelp | 710400 | Student or Non-Emp Travel | 0.00 | 1,322.73 | 1,322.73 |
| 14B995 | Continuous, High Yield Kelp | 710D00 | Domestic Travel NH | 13.51 | 0.00 | 0.00 |
| 14B995 | Continuous, High Yield Kelp | 710D50 | Domestic Travel Non-NH | 35.90 | 0.00 | 0.00 |
| 14B995 | Continuous, High Yield Kelp | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14B995 | Continuous, High Yield Kelp | 711200 | Research Supplies | 2,321.91 | 930.72 | 1,910.24 |
| 14B995 | Continuous, High Yield Kelp | 714010 | Postage-Off Campus Mail Services | 79.00 | 0.00 | 0.00 |
| 14B995 | Continuous, High Yield Kelp | 716027 | Maint & Repairs-Vehicle-Gas-Oil | 414.71 | 0.00 | 0.00 |
| 14B995 | Continuous, High Yield Kelp | 717200 | Other Professional Services-General | 250.00 | 12,031.25 | 12,181.25 |
| 14B995 | Continuous, High Yield Kelp | 717214 | Oth Prof Ser-ServProvAgmt gt $9,999 | 0.00 | 0.00 | 0.00 |
| 14B995 | Continuous, High Yield Kelp | 717276 | Oth Prof Ser- Referral Lab | 218.00 | 0.00 | 0.00 |
| 14B995 | Continuous, High Yield Kelp | 718048 | Telecom-Local Exchange Carrier | 30.03 | 0.00 | 0.00 |
| 14B995 | Continuous, High Yield Kelp | 7300 | Subcontracts | 0.00 | 0.00 | 0.00 |
| 14B995 | Continuous, High Yield Kelp | 730001 | Subcontracts 01 | 0.00 | 7,982.00 | 15,965.00 |
| 14B995 | Continuous, High Yield Kelp | 760300 | F&A Expenditures | 16,044.71 | 22,590.41 | 37,784.65 |
| 14B995 | Continuous, High Yield Kelp | 76O16B | Int All-Other Rental & Lease (Chg) | 0.00 | 0.00 | 1,014.00 |
| 14B995 | Continuous, High Yield Kelp | 76O171 | Int All-ProfServices-Research (Chg) | 0.00 | 0.00 | 918.00 |
| 14B996 | EHIS GOES-16 Operations Sup39 | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | (10,008.33) | (10,008.33) |
| 14B996 | EHIS GOES-16 Operations Sup39 | 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 |
| 14B996 | EHIS GOES-16 Operations Sup39 | 611F60 | Faculty NTT Research | 0.00 | 0.00 | 0.00 |
| 14B996 | EHIS GOES-16 Operations Sup39 | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14B996 | EHIS GOES-16 Operations Sup39 | 613B90 | Graduate Summer Appoint-Research | 0.00 | (904.62) | (904.62) |
| 14B996 | EHIS GOES-16 Operations Sup39 | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14B996 | EHIS GOES-16 Operations Sup39 | 65YB10 | Base Benefit Distr (fica) | 0.00 | (851.22) | (851.22) |
| 14B996 | EHIS GOES-16 Operations Sup39 | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14B996 | EHIS GOES-16 Operations Sup39 | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14B996 | EHIS GOES-16 Operations Sup39 | 760300 | F&A Expenditures | 0.00 | (5,940.93) | (5,940.93) |
| 14B997 | EHIS GOES-S Post Launch Sup40 | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 12,114.73 | 12,114.73 |
| 14B997 | EHIS GOES-S Post Launch Sup40 | 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 3,062.04 | 3,062.04 |
| 14B997 | EHIS GOES-S Post Launch Sup40 | 611F60 | Faculty NTT Research | 0.00 | 5,538.16 | 5,538.16 |
| 14B997 | EHIS GOES-S Post Launch Sup40 | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14B997 | EHIS GOES-S Post Launch Sup40 | 613B90 | Graduate Summer Appoint-Research | 0.00 | 3,693.85 | 3,693.85 |
| 14B997 | EHIS GOES-S Post Launch Sup40 | 65YB10 | Base Benefit Distr (fica) | 0.00 | 1,327.91 | 1,327.91 |
| 14B997 | EHIS GOES-S Post Launch Sup40 | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 3,637.88 | 3,637.88 |
| 14B997 | EHIS GOES-S Post Launch Sup40 | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14B997 | EHIS GOES-S Post Launch Sup40 | 760300 | F&A Expenditures | 0.00 | 14,834.17 | 14,834.17 |
| 14B998 | Option-Task 7 | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 7,013.02 | 7,013.02 |
| 14B998 | Option-Task 7 | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14B998 | Option-Task 7 | 613B90 | Graduate Summer Appoint-Research | 0.00 | 4,307.70 | 4,307.70 |
| 14B998 | Option-Task 7 | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14B998 | Option-Task 7 | 65YB10 | Base Benefit Distr (fica) | 0.00 | 950.92 | 950.92 |
| 14B998 | Option-Task 7 | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14B998 | Option-Task 7 | 760300 | F&A Expenditures | 0.00 | 6,197.17 | 6,197.17 |
| 14BA00 | NISMART-4 | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 12,856.10 | 8,338.10 |
| 14BA00 | NISMART-4 | 611F15 | Fac Tenure Track AAUP (UNH) | 8,709.09 | 3,437.98 | 7,981.02 |
| 14BA00 | NISMART-4 | 611F60 | Faculty NTT Research | 0.00 | 1,454.70 | 2,424.50 |
| 14BA00 | NISMART-4 | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14BA00 | NISMART-4 | 61CPEX | Part Time Salary | 0.00 | 250.00 | 250.00 |
| 14BA00 | NISMART-4 | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 14BA00 | NISMART-4 | 65YB10 | Base Benefit Distr (fica) | 0.00 | 1,079.92 | 700.41 |
| 14BA00 | NISMART-4 | 65YF10 | Full Fringe Benefit Distr Expe | 3,919.34 | 2,069.58 | 4,401.51 |
| 14BA00 | NISMART-4 | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 21.00 | 21.00 |
| 14BA00 | NISMART-4 | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14BA00 | NISMART-4 | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14BA00 | NISMART-4 | 717214 | Oth Prof Ser-ServProvAgmt gt $9,999 | 0.00 | 0.00 | 0.00 |
| 14BA00 | NISMART-4 | 760300 | F&A Expenditures | 6,377.37 | 10,690.47 | 12,178.83 |

| 1D - UNH - Durham | | | | 2020 YTD Activity | 2019 YTD Activity | 2019 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **021 - Research & Sponsored Programs** | | | | | | |
| 14BA02 | Pivot Agriculture Technologies | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14BA02 | Pivot Agriculture Technologies | 711200 | Research Supplies | 0.00 | 204.50 | 204.50 |
| 14BA02 | Pivot Agriculture Technologies | 716027 | Maint & Repairs-Vehicle-Gas-Oil | 0.00 | 0.00 | 0.00 |
| 14BA02 | Pivot Agriculture Technologies | 716100 | Rentals & Leases-General | 0.00 | 150.00 | 150.00 |
| 14BA03 | Temporary Causeway | 611F60 | Faculty NTT Research | 0.00 | 1,561.34 | 2,498.90 |
| 14BA03 | Temporary Causeway | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14BA03 | Temporary Causeway | 615F10 | PAT | 0.00 | 0.00 | 2,204.07 |
| 14BA03 | Temporary Causeway | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14BA03 | Temporary Causeway | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 660.45 | 1,989.33 |
| 14BA03 | Temporary Causeway | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14BA03 | Temporary Causeway | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14BA03 | Temporary Causeway | 711200 | Research Supplies | 0.00 | 96.51 | 96.51 |
| 14BA03 | Temporary Causeway | 760300 | F&A Expenditures | 0.00 | 816.07 | 2,389.72 |
| 14BA04 | Pall Misc Projects XVII | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 8,615.39 | 8,615.39 |
| 14BA04 | Pall Misc Projects XVII | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14BA04 | Pall Misc Projects XVII | 613B90 | Graduate Summer Appoint-Research | 0.00 | 0.00 | 0.00 |
| 14BA04 | Pall Misc Projects XVII | 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 1,959.60 |
| 14BA04 | Pall Misc Projects XVII | 61CPHX | Part Time Hourly | 0.00 | 3,357.77 | 6,579.41 |
| 14BA04 | Pall Misc Projects XVII | 61DTEX | Full Time Temp - Exempt | 0.00 | 20,086.00 | 31,772.40 |
| 14BA04 | Pall Misc Projects XVII | 61SNSH | Student Labor | 0.00 | 6,220.51 | 12,508.51 |
| 14BA04 | Pall Misc Projects XVII | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 14BA04 | Pall Misc Projects XVII | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 14BA04 | Pall Misc Projects XVII | 65YB10 | Base Benefit Distr (fica) | 0.00 | 723.69 | 723.69 |
| 14BA04 | Pall Misc Projects XVII | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14BA04 | Pall Misc Projects XVII | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 282.06 | 552.69 |
| 14BA04 | Pall Misc Projects XVII | 65YT10 | FT Temp Benefit Distr | 0.00 | 1,687.18 | 2,668.82 |
| 14BA04 | Pall Misc Projects XVII | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14BA04 | Pall Misc Projects XVII | 711200 | Research Supplies | 0.00 | 809.27 | 3,924.10 |
| 14BA04 | Pall Misc Projects XVII | 715000 | Non-Cap Equip-General | 0.00 | 0.00 | 3,464.54 |
| 14BA04 | Pall Misc Projects XVII | 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 |
| 14BA04 | Pall Misc Projects XVII | 717214 | Oth Prof Ser-ServProvAgmt gt $9,999 | 0.00 | 0.00 | 0.00 |
| 14BA04 | Pall Misc Projects XVII | 760300 | F&A Expenditures | 0.00 | 21,418.77 | 37,642.97 |
| 14BA04 | Pall Misc Projects XVII | 76O120 | Int Alloc- Research Supplies (Chg) | 0.00 | 8.75 | 8.75 |
| 14BA04 | Pall Misc Projects XVII | 76O130 | Internal Alloc-Print & Copy (Chg) | 0.00 | 6.70 | 9.50 |
| 14BA04 | Pall Misc Projects XVII | 76O170 | Int All-Prof Services-General (Chg) | 0.00 | 616.00 | 1,753.00 |
| 14BA05 | (BIA) Internet Safety Ed | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 8,227.93 | 8,232.02 | 16,171.62 |
| 14BA05 | (BIA) Internet Safety Ed | 611F60 | Faculty NTT Research | 26,767.84 | 20,367.67 | 60,467.64 |
| 14BA05 | (BIA) Internet Safety Ed | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14BA05 | (BIA) Internet Safety Ed | 61SNSH | Student Labor | 0.00 | 0.00 | 256.00 |
| 14BA05 | (BIA) Internet Safety Ed | 61SNWS | College Work Study | 0.00 | 546.00 | 1,248.00 |
| 14BA05 | (BIA) Internet Safety Ed | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 14BA05 | (BIA) Internet Safety Ed | 65YB10 | Base Benefit Distr (fica) | 658.21 | 691.47 | 1,358.39 |
| 14BA05 | (BIA) Internet Safety Ed | 65YF10 | Full Fringe Benefit Distr Expe | 12,045.50 | 8,615.54 | 25,577.87 |
| 14BA05 | (BIA) Internet Safety Ed | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14BA05 | (BIA) Internet Safety Ed | 710D50 | Domestic Travel Non-NH | 0.00 | 1,673.07 | 3,785.57 |
| 14BA05 | (BIA) Internet Safety Ed | 710D60 | Domestic Travel Non-NH - Airfare | 0.00 | 545.39 | 545.39 |
| 14BA05 | (BIA) Internet Safety Ed | 710D65 | Domestic Trvl Non-NH - Other Transp | 0.00 | 157.71 | 157.71 |
| 14BA05 | (BIA) Internet Safety Ed | 710D70 | Domestic Trvl Non-NH Hotel/Lodging | 0.00 | 675.04 | 675.04 |
| 14BA05 | (BIA) Internet Safety Ed | 710D80 | Domestic Trvl Non-NH Meals/Incidtls | 0.00 | 166.00 | 166.00 |
| 14BA05 | (BIA) Internet Safety Ed | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14BA05 | (BIA) Internet Safety Ed | 711200 | Research Supplies | 0.00 | 0.00 | 3,430.95 |
| 14BA05 | (BIA) Internet Safety Ed | 717200 | Other Professional Services-General | 1,000.00 | 0.00 | 12,000.00 |
| 14BA05 | (BIA) Internet Safety Ed | 760300 | F&A Expenditures | 24,593.22 | 21,043.28 | 63,549.23 |
| 14BA05 | (BIA) Internet Safety Ed | 76O130 | Internal Alloc-Print & Copy (Chg) | 0.00 | 0.00 | 0.00 |
| 14BA05 | (BIA) Internet Safety Ed | 76O140 | Internal Alloc-Mail & Postage (Chg) | 0.00 | 0.00 | 0.00 |
| 14BA06 | IOL Investments | 717200 | Other Professional Services-General | 0.00 | 4,915.00 | 4,915.00 |
| 14BA06 | IOL Investments | 740000 | Cap Equipment | 0.00 | 7,870.00 | 7,870.00 |
| 14BA07 | Preconcentrating Ambient Ioniz | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 6,867.00 | 9,627.81 |
| 14BA07 | Preconcentrating Ambient Ioniz | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14BA07 | Preconcentrating Ambient Ioniz | 613B90 | Graduate Summer Appoint-Research | 0.00 | 1,381.00 | 1,381.00 |
| 14BA07 | Preconcentrating Ambient Ioniz | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14BA07 | Preconcentrating Ambient Ioniz | 65YB10 | Base Benefit Distr (fica) | 0.00 | 692.83 | 924.74 |
| 14BA07 | Preconcentrating Ambient Ioniz | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14BA07 | Preconcentrating Ambient Ioniz | 760300 | F&A Expenditures | 0.00 | 4,515.12 | 6,026.44 |
| 14BA08 | EHIS Software Support 44 | 611F60 | Faculty NTT Research | 0.00 | 1,215.69 | 1,215.69 |

| 1D - UNH - Durham | | | | 2020 YTD Activity | 2019 YTD Activity | 2019 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **021 - Research & Sponsored Programs** | | | | | | |
| 14BA08 | EHIS Software Support 44 | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14BA08 | EHIS Software Support 44 | 61CPHX | Part Time Hourly | 0.00 | 9,270.00 | 9,270.00 |
| 14BA08 | EHIS Software Support 44 | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 514.24 | 514.24 |
| 14BA08 | EHIS Software Support 44 | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 778.68 | 778.68 |
| 14BA08 | EHIS Software Support 44 | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14BA08 | EHIS Software Support 44 | 714030 | Postage-Express Mail | 0.00 | 17.89 | 17.89 |
| 14BA08 | EHIS Software Support 44 | 730000 | Subcontracts | 0.00 | 0.00 | 0.00 |
| 14BA08 | EHIS Software Support 44 | 730002 | Subcontracts 02 | (567.59) | 3,358.21 | 3,925.80 |
| 14BA08 | EHIS Software Support 44 | 760300 | F&A Expenditures | (286.63) | 7,653.14 | 7,939.77 |
| 14BA09 | EHIS GOES 16 GS PLPT Suppt 45 | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 1,397.10 | 8,908.04 | 11,702.24 |
| 14BA09 | EHIS GOES 16 GS PLPT Suppt 45 | 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 10,410.99 | 43,174.91 |
| 14BA09 | EHIS GOES 16 GS PLPT Suppt 45 | 611F60 | Faculty NTT Research | 0.00 | 14,859.34 | 28,038.35 |
| 14BA09 | EHIS GOES 16 GS PLPT Suppt 45 | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14BA09 | EHIS GOES 16 GS PLPT Suppt 45 | 613B90 | Graduate Summer Appoint-Research | 0.00 | 1,470.04 | 1,470.04 |
| 14BA09 | EHIS GOES 16 GS PLPT Suppt 45 | 613N30 | Graduate Research Assistant | 0.00 | 3,799.87 | 4,686.50 |
| 14BA09 | EHIS GOES 16 GS PLPT Suppt 45 | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14BA09 | EHIS GOES 16 GS PLPT Suppt 45 | 65YB10 | Base Benefit Distr (fica) | 111.78 | 843.04 | 1,077.76 |
| 14BA09 | EHIS GOES 16 GS PLPT Suppt 45 | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 10,689.32 | 30,123.19 |
| 14BA09 | EHIS GOES 16 GS PLPT Suppt 45 | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14BA09 | EHIS GOES 16 GS PLPT Suppt 45 | 760300 | F&A Expenditures | 761.99 | 25,745.20 | 60,737.88 |
| 14BA10 | Miscellaneous Business | 615F10 | PAT | 0.00 | 47,922.68 | 147,197.31 |
| 14BA10 | Miscellaneous Business | 617BHO | Operating Staff-Overtime | 0.00 | 538.15 | 686.72 |
| 14BA10 | Miscellaneous Business | 617F10 | Operating Staff | 0.00 | 0.00 | 18,751.95 |
| 14BA10 | Miscellaneous Business | 61CBHO | Part Time - Overtime | 0.00 | 0.00 | 2.75 |
| 14BA10 | Miscellaneous Business | 61CBHX | Part Time Hourly (w/ status) | 0.00 | 155.00 | 155.00 |
| 14BA10 | Miscellaneous Business | 61CPHX | Part Time Hourly | 894.00 | 45,199.40 | 129,572.50 |
| 14BA10 | Miscellaneous Business | 61SNHO | Student Labor - Overtime | 0.00 | 19.57 | 630.63 |
| 14BA10 | Miscellaneous Business | 61SNSH | Student Labor | 148.00 | 44,964.92 | 115,223.54 |
| 14BA10 | Miscellaneous Business | 61SNWS | College Work Study | 0.00 | 15,523.55 | 39,457.05 |
| 14BA10 | Miscellaneous Business | 65YB10 | Base Benefit Distr (fica) | 0.00 | 58.23 | 70.93 |
| 14BA10 | Miscellaneous Business | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 20,271.99 | 70,197.13 |
| 14BA10 | Miscellaneous Business | 65YP10 | Nonstatus Benefit Distr (Fica) | 71.52 | 3,796.78 | 10,884.13 |
| 14BA10 | Miscellaneous Business | 710D00 | Domestic Travel NH | 0.00 | 0.00 | 87.21 |
| 14BA10 | Miscellaneous Business | 711100 | Supplies-General | 0.00 | 0.00 | 317.21 |
| 14BA10 | Miscellaneous Business | 711132 | Suppli-Software incl Site Lic&Maint | 0.00 | 0.00 | 12,837.93 |
| 14BA10 | Miscellaneous Business | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14BA10 | Miscellaneous Business | 711200 | Research Supplies | 0.00 | 0.00 | 6,343.00 |
| 14BA10 | Miscellaneous Business | 717200 | Other Professional Services-General | 0.00 | 0.00 | 26,469.41 |
| 14BA10 | Miscellaneous Business | 718000 | Telecom-General | 0.00 | 0.00 | 13,513.56 |
| 14BA10 | Miscellaneous Business | 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 117.23 |
| 14BA10 | Miscellaneous Business | 718008 | Telecom-Internet Services | 0.00 | 0.00 | 1,259.75 |
| 14BA10 | Miscellaneous Business | 760300 | F&A Expenditures | 111.35 | 17,956.91 | 60,093.24 |
| 14BA10 | Miscellaneous Business | 76O130 | Internal Alloc-Print & Copy (Chg) | 0.00 | 463.00 | 1,674.75 |
| 14BA10 | Miscellaneous Business | 76O140 | Internal Alloc-Mail & Postage (Chg) | 0.00 | 654.92 | 1,463.72 |
| 14BA10 | Miscellaneous Business | 76O180 | Int Alloc-Telecom Voice (Chg) | 0.00 | 0.00 | 211.04 |
| 14BA10 | Miscellaneous Business | 76O182 | Int Alloc-Telecom Data (Chg) | 0.00 | 0.00 | 3,808.00 |
| 14BA11 | Miscellaneous Business | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14BA11 | Miscellaneous Business | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 14BA12 | EHIS Spare Emulator Build-43 | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 3,225.14 | 0.00 | 2,764.41 |
| 14BA12 | EHIS Spare Emulator Build-43 | 611F60 | Faculty NTT Research | 2,763.85 | 1,080.61 | 7,787.06 |
| 14BA12 | EHIS Spare Emulator Build-43 | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14BA12 | EHIS Spare Emulator Build-43 | 615F10 | PAT | 5,054.60 | 0.00 | 15,162.02 |
| 14BA12 | EHIS Spare Emulator Build-43 | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14BA12 | EHIS Spare Emulator Build-43 | 61CPHX | Part Time Hourly | 5,760.00 | 1,800.00 | 2,340.00 |
| 14BA12 | EHIS Spare Emulator Build-43 | 65YB10 | Base Benefit Distr (fica) | 258.02 | 0.00 | 232.20 |
| 14BA12 | EHIS Spare Emulator Build-43 | 65YF10 | Full Fringe Benefit Distr Expe | 3,518.29 | 457.11 | 9,707.49 |
| 14BA12 | EHIS Spare Emulator Build-43 | 65YP10 | Nonstatus Benefit Distr (Fica) | 460.80 | 151.20 | 196.56 |
| 14BA12 | EHIS Spare Emulator Build-43 | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14BA12 | EHIS Spare Emulator Build-43 | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |
| 14BA12 | EHIS Spare Emulator Build-43 | 740005 | Cap Equipment-Fabricated Equipment | 0.00 | 5,202.00 | 6,222.71 |
| 14BA12 | EHIS Spare Emulator Build-43 | 760300 | F&A Expenditures | 10,625.54 | 1,761.92 | 19,285.83 |
| 14BA13 | EHIS GOES-16 OnOrbitTrending41 | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 4,836.74 | 12,776.67 | 16,922.46 |
| 14BA13 | EHIS GOES-16 OnOrbitTrending41 | 611F60 | Faculty NTT Research | 8,055.06 | 7,429.01 | 22,439.46 |
| 14BA13 | EHIS GOES-16 OnOrbitTrending41 | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14BA13 | EHIS GOES-16 OnOrbitTrending41 | 613B90 | Graduate Summer Appoint-Research | 0.00 | 489.98 | 489.98 |

| 1D - UNH - Durham | | | | 2020 YTD Activity | 2019 YTD Activity | 2019 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **021 - Research & Sponsored Programs** | | | | | | |
| 14BA13 | EHIS GOES-16 OnOrbitTrending41 | 613N30 | Graduate Research Assistant | 0.00 | 1,266.63 | 4,661.19 |
| 14BA13 | EHIS GOES-16 OnOrbitTrending41 | 615F10 | PAT | 0.00 | 0.00 | 3,631.78 |
| 14BA13 | EHIS GOES-16 OnOrbitTrending41 | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14BA13 | EHIS GOES-16 OnOrbitTrending41 | 65YB10 | Base Benefit Distr (fica) | 386.93 | 1,077.67 | 1,425.91 |
| 14BA13 | EHIS GOES-16 OnOrbitTrending41 | 65YF10 | Full Fringe Benefit Distr Expe | 3,624.78 | 3,142.49 | 11,028.15 |
| 14BA13 | EHIS GOES-16 OnOrbitTrending41 | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14BA13 | EHIS GOES-16 OnOrbitTrending41 | 760300 | F&A Expenditures | 8,570.63 | 13,222.16 | 30,745.92 |
| 14BA13 | EHIS GOES-16 OnOrbitTrending41 | 76O180 | Int Alloc-Telecom Voice (Chg) | 0.00 | 0.00 | 50.00 |
| 14BA13 | EHIS GOES-16 OnOrbitTrending41 | 76O182 | Int Alloc-Telecom Data (Chg) | 68.00 | 0.00 | 234.05 |
| 14BA14 | SPaT Challenge | 615F10 | PAT | 0.00 | 16,198.45 | 19,627.00 |
| 14BA14 | SPaT Challenge | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14BA14 | SPaT Challenge | 61SNHO | Student Labor - Overtime | 0.00 | 7.50 | 7.50 |
| 14BA14 | SPaT Challenge | 61SNSH | Student Labor | 0.00 | 3,992.50 | 3,992.50 |
| 14BA14 | SPaT Challenge | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 14BA14 | SPaT Challenge | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 6,845.88 | 8,296.42 |
| 14BA14 | SPaT Challenge | 760300 | F&A Expenditures | 0.00 | 3,245.31 | 3,830.83 |
| 14BA15 | Spare Assembly Test-45 | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 28,025.71 | 0.00 | 16,897.65 |
| 14BA15 | Spare Assembly Test-45 | 611F15 | Fac Tenure Track AAUP (UNH) | 20,478.33 | 6,124.09 | 10,104.75 |
| 14BA15 | Spare Assembly Test-45 | 611F60 | Faculty NTT Research | 25,111.09 | 9,724.91 | 39,322.60 |
| 14BA15 | Spare Assembly Test-45 | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14BA15 | Spare Assembly Test-45 | 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 1,595.95 |
| 14BA15 | Spare Assembly Test-45 | 615F10 | PAT | 5,979.43 | 24,651.46 | 50,671.73 |
| 14BA15 | Spare Assembly Test-45 | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14BA15 | Spare Assembly Test-45 | 61SNSH | Student Labor | 0.00 | 922.50 | 1,372.50 |
| 14BA15 | Spare Assembly Test-45 | 65YB10 | Base Benefit Distr (fica) | 2,242.07 | 0.00 | 1,419.41 |
| 14BA15 | Spare Assembly Test-45 | 65YF10 | Full Fringe Benefit Distr Expe | 23,206.01 | 17,131.72 | 42,341.97 |
| 14BA15 | Spare Assembly Test-45 | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14BA15 | Spare Assembly Test-45 | 710100 | Out-of-State Travel | 0.00 | 0.00 | 9,543.92 |
| 14BA15 | Spare Assembly Test-45 | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 1,177.27 |
| 14BA15 | Spare Assembly Test-45 | 710D50 | Domestic Travel Non-NH | 5,292.03 | 0.00 | 0.00 |
| 14BA15 | Spare Assembly Test-45 | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14BA15 | Spare Assembly Test-45 | 711200 | Research Supplies | 154.19 | 559.24 | 1,534.43 |
| 14BA15 | Spare Assembly Test-45 | 714010 | Postage-Off Campus Mail Services | 0.00 | 54.87 | 159.40 |
| 14BA15 | Spare Assembly Test-45 | 716060 | Maint & Repairs-Computer Software | 6.49 | 0.00 | 203.81 |
| 14BA15 | Spare Assembly Test-45 | 716100 | Rentals & Leases-General | 0.00 | 0.00 | 43.26 |
| 14BA15 | Spare Assembly Test-45 | 717200 | Other Professional Services-General | 0.00 | 6,885.00 | 7,107.00 |
| 14BA15 | Spare Assembly Test-45 | 7300 | Subcontracts | 0.00 | 0.00 | 0.00 |
| 14BA15 | Spare Assembly Test-45 | 730002 | Subcontracts 02 | 8,834.42 | 0.00 | 11,191.74 |
| 14BA15 | Spare Assembly Test-45 | 740000 | Cap Equipment | 0.00 | 0.00 | 18,169.03 |
| 14BA15 | Spare Assembly Test-45 | 740005 | Cap Equipment-Fabricated Equipment | 0.00 | 1,971.59 | 1,996.15 |
| 14BA15 | Spare Assembly Test-45 | 740010 | Sponsor Deliverable Equipment | 0.00 | 0.00 | 50.19 |
| 14BA15 | Spare Assembly Test-45 | 760300 | F&A Expenditures | 60,262.94 | 33,358.19 | 98,763.24 |
| 14BA15 | Spare Assembly Test-45 | 76O112 | Int All-Supplies-Softwar&Licen(Chg) | 0.00 | 0.00 | 876.00 |
| 14BA15 | Spare Assembly Test-45 | 76O170 | Int All-Prof Services-General (Chg) | 2.73 | 1.90 | 7.23 |
| 14BA16 | Cooling System for Laser | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 8,000.00 |
| 14BA16 | Cooling System for Laser | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14BA16 | Cooling System for Laser | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14BA16 | Cooling System for Laser | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 672.00 |
| 14BA16 | Cooling System for Laser | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14BA16 | Cooling System for Laser | 760300 | F&A Expenditures | 0.00 | 0.00 | 4,379.36 |
| 14BA17 | Particle Swarm Optimization | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14BA17 | Particle Swarm Optimization | 613B90 | Graduate Summer Appoint-Research | 6,892.07 | 8,000.06 | 13,907.54 |
| 14BA17 | Particle Swarm Optimization | 613N30 | Graduate Research Assistant | 6,920.03 | 7,169.25 | 18,640.05 |
| 14BA17 | Particle Swarm Optimization | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14BA17 | Particle Swarm Optimization | 61SNSH | Student Labor | 6,172.50 | 5,900.00 | 8,932.50 |
| 14BA17 | Particle Swarm Optimization | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 14BA17 | Particle Swarm Optimization | 65YB10 | Base Benefit Distr (fica) | 551.35 | 672.00 | 1,168.23 |
| 14BA17 | Particle Swarm Optimization | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14BA17 | Particle Swarm Optimization | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14BA17 | Particle Swarm Optimization | 710D50 | Domestic Travel Non-NH | 0.00 | 0.00 | 1,483.58 |
| 14BA17 | Particle Swarm Optimization | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14BA17 | Particle Swarm Optimization | 711200 | Research Supplies | 2,447.08 | 557.70 | 1,092.23 |
| 14BA17 | Particle Swarm Optimization | 760300 | F&A Expenditures | 11,606.40 | 11,261.00 | 22,838.20 |
| 14BA18 | UNH Oceanography Graduate Prog | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14BA18 | UNH Oceanography Graduate Prog | 714010 | Postage-Off Campus Mail Services | 0.00 | 0.00 | 9.55 |

| 1D - UNH - Durham | | | | 2020 YTD Activity | 2019 YTD Activity | 2019 Final Activity |
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| **B - Operating Expenses** | | | | | | |
| **021 - Research & Sponsored Programs** | | | | | | |
| 14BA18 | UNH Oceanography Graduate Prog | 715000 | Non-Cap Equip-General | 0.00 | 0.00 | 5,990.00 |
| 14BA18 | UNH Oceanography Graduate Prog | 717200 | Other Professional Services-General | 0.00 | 0.00 | 1,777.50 |
| 14BA18 | UNH Oceanography Graduate Prog | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |
| 14BA19 | 3D-Printed Scintillation | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14BA19 | 3D-Printed Scintillation | 61SNSH | Student Labor | 103.19 | 1,173.84 | 5,396.81 |
| 14BA20 | Pease Wastewater Treatment | 611F60 | Faculty NTT Research | 0.00 | 0.00 | 6,307.80 |
| 14BA20 | Pease Wastewater Treatment | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14BA20 | Pease Wastewater Treatment | 615F10 | PAT | 0.00 | 0.00 | 1,164.16 |
| 14BA20 | Pease Wastewater Treatment | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14BA20 | Pease Wastewater Treatment | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 165.00 |
| 14BA20 | Pease Wastewater Treatment | 61DTHX | Full Time Temp - Hourly | 0.00 | 0.00 | 2,674.38 |
| 14BA20 | Pease Wastewater Treatment | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 14BA20 | Pease Wastewater Treatment | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 3,160.66 |
| 14BA20 | Pease Wastewater Treatment | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 13.86 |
| 14BA20 | Pease Wastewater Treatment | 65YT10 | FT Temp Benefit Distr | 0.00 | 0.00 | 224.65 |
| 14BA20 | Pease Wastewater Treatment | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14BA20 | Pease Wastewater Treatment | 710D00 | Domestic Travel NH | 0.00 | 0.00 | 85.75 |
| 14BA20 | Pease Wastewater Treatment | 710D50 | Domestic Travel Non-NH | 0.00 | 0.00 | 18.70 |
| 14BA20 | Pease Wastewater Treatment | 710N00 | Nonemployee/Student Travel | 0.00 | 0.00 | 20.39 |
| 14BA20 | Pease Wastewater Treatment | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14BA20 | Pease Wastewater Treatment | 711200 | Research Supplies | 0.00 | 47.99 | 47.99 |
| 14BA20 | Pease Wastewater Treatment | 760300 | F&A Expenditures | 0.00 | 16.89 | 5,047.72 |
| 14BA20 | Pease Wastewater Treatment | 76O100 | Int All-Travel-In State (Chg) | 0.00 | 0.00 | 29.98 |
| 14BA20 | Pease Wastewater Treatment | 76O171 | Int All-ProfServices-Research (Chg) | 0.00 | 0.00 | 427.00 |
| 14BA21 | Rye Water Dist. Water Quality | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 725.41 | 0.00 | 1,674.03 |
| 14BA21 | Rye Water Dist. Water Quality | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14BA21 | Rye Water Dist. Water Quality | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 14BA21 | Rye Water Dist. Water Quality | 65YB10 | Base Benefit Distr (fica) | 58.03 | 0.00 | 140.61 |
| 14BA21 | Rye Water Dist. Water Quality | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14BA21 | Rye Water Dist. Water Quality | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14BA21 | Rye Water Dist. Water Quality | 711200 | Research Supplies | 158.22 | 451.84 | 451.84 |
| 14BA21 | Rye Water Dist. Water Quality | 714010 | Postage-Off Campus Mail Services | 0.00 | 57.31 | 57.31 |
| 14BA21 | Rye Water Dist. Water Quality | 760300 | F&A Expenditures | 331.45 | 179.22 | 904.19 |
| 14BA21 | Rye Water Dist. Water Quality | 76O170 | Int All-Prof Services-General (Chg) | 0.00 | 0.00 | 244.90 |
| 14BA22 | Photon-Based Methods | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 17,233.41 | 0.00 | 0.00 |
| 14BA22 | Photon-Based Methods | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14BA22 | Photon-Based Methods | 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 4,636.11 |
| 14BA22 | Photon-Based Methods | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14BA22 | Photon-Based Methods | 61SNHO | Student Labor - Overtime | 6.88 | 0.00 | 19.12 |
| 14BA22 | Photon-Based Methods | 61SNSH | Student Labor | 6,523.00 | 0.00 | 2,761.00 |
| 14BA22 | Photon-Based Methods | 61SNWS | College Work Study | 56.25 | 0.00 | 92.50 |
| 14BA22 | Photon-Based Methods | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 14BA22 | Photon-Based Methods | 65YB10 | Base Benefit Distr (fica) | 1,378.68 | 0.00 | 0.00 |
| 14BA22 | Photon-Based Methods | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14BA22 | Photon-Based Methods | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14BA22 | Photon-Based Methods | 710D00 | Domestic Travel NH | 13.92 | 0.00 | 0.00 |
| 14BA22 | Photon-Based Methods | 710D50 | Domestic Travel Non-NH | 1,094.84 | 0.00 | 589.60 |
| 14BA22 | Photon-Based Methods | 710N00 | Nonemployee/Student Travel | 49.88 | 0.00 | 79.46 |
| 14BA22 | Photon-Based Methods | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14BA22 | Photon-Based Methods | 711200 | Research Supplies | 1,153.46 | 887.92 | 1,682.52 |
| 14BA22 | Photon-Based Methods | 717200 | Other Professional Services-General | 0.00 | 0.00 | 245.00 |
| 14BA22 | Photon-Based Methods | 760300 | F&A Expenditures | 13,892.69 | 448.40 | 5,103.13 |
| 14BA23 | DRIVEN | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14BA23 | DRIVEN | 614F10 | Academic Administrator | 3,312.04 | 0.00 | 4,526.01 |
| 14BA23 | DRIVEN | 615F10 | PAT | 11,250.00 | 0.00 | 9,900.00 |
| 14BA23 | DRIVEN | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14BA23 | DRIVEN | 65YF10 | Full Fringe Benefit Distr Expe | 6,552.91 | 0.00 | 6,102.03 |
| 14BA23 | DRIVEN | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14BA23 | DRIVEN | 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 |
| 14BA23 | DRIVEN | 760300 | F&A Expenditures | 4,222.99 | 0.00 | 4,105.59 |
| 14BA24 | Predicting SPE Fluxes | 611BFX | Faculty Casual | 290.85 | 0.00 | 2,502.66 |
| 14BA24 | Predicting SPE Fluxes | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 1,727.88 |
| 14BA24 | Predicting SPE Fluxes | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14BA24 | Predicting SPE Fluxes | 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 8,106.70 |
| 14BA24 | Predicting SPE Fluxes | 615F10 | PAT | 1,784.61 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2020 YTD Activity | 2019 YTD Activity | 2019 Final Activity |
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| **B - Operating Expenses** | | | | | | |
| **021 - Research & Sponsored Programs** | | | | | | |
| 14BA24 | Predicting SPE Fluxes | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 4,000.00 |
| 14BA24 | Predicting SPE Fluxes | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 14BA24 | Predicting SPE Fluxes | 65YB10 | Base Benefit Distr (fica) | 23.27 | 0.00 | 355.34 |
| 14BA24 | Predicting SPE Fluxes | 65YF10 | Full Fringe Benefit Distr Expe | 803.08 | 0.00 | 0.00 |
| 14BA24 | Predicting SPE Fluxes | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 336.00 |
| 14BA24 | Predicting SPE Fluxes | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14BA24 | Predicting SPE Fluxes | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14BA24 | Predicting SPE Fluxes | 760300 | F&A Expenditures | 1,465.43 | 0.00 | 8,599.43 |
| 14BA25 | Curved MPCs for Spaceflight | 611F60 | Faculty NTT Research | 0.00 | 347.78 | 1,571.52 |
| 14BA25 | Curved MPCs for Spaceflight | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14BA25 | Curved MPCs for Spaceflight | 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 10,706.08 |
| 14BA25 | Curved MPCs for Spaceflight | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14BA25 | Curved MPCs for Spaceflight | 615F10 | PAT | 0.00 | 1,122.66 | 2,569.82 |
| 14BA25 | Curved MPCs for Spaceflight | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14BA25 | Curved MPCs for Spaceflight | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 621.98 | 1,751.80 |
| 14BA25 | Curved MPCs for Spaceflight | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14BA25 | Curved MPCs for Spaceflight | 760300 | F&A Expenditures | 0.00 | 1,056.66 | 8,382.61 |
| 14BA26 | SSA Summit LLC Various Tasks | 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 8,155.08 |
| 14BA26 | SSA Summit LLC Various Tasks | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14BA26 | SSA Summit LLC Various Tasks | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 3,449.54 |
| 14BA26 | SSA Summit LLC Various Tasks | 760300 | F&A Expenditures | 0.00 | 0.00 | 5,860.32 |
| 14BA28 | NETC ICNet Workshop | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 2,499.99 |
| 14BA28 | NETC ICNet Workshop | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14BA28 | NETC ICNet Workshop | 61CPHX | Part Time Hourly | 1,585.21 | 0.00 | 10,527.50 |
| 14BA28 | NETC ICNet Workshop | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 14BA28 | NETC ICNet Workshop | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 210.00 |
| 14BA28 | NETC ICNet Workshop | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14BA28 | NETC ICNet Workshop | 65YP10 | Nonstatus Benefit Distr (Fica) | 126.82 | 0.00 | 884.31 |
| 14BA28 | NETC ICNet Workshop | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14BA28 | NETC ICNet Workshop | 722200 | Participant Support | 0.00 | 0.00 | 8,592.67 |
| 14BA28 | NETC ICNet Workshop | 760300 | F&A Expenditures | 602.63 | 0.00 | 4,970.87 |
| 14BA29 | Moultonborough Bay-Winter Harb | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14BA29 | Moultonborough Bay-Winter Harb | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14BA29 | Moultonborough Bay-Winter Harb | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14BA29 | Moultonborough Bay-Winter Harb | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 14BA30 | Workplace Sexual Harassment | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14BA30 | Workplace Sexual Harassment | 615F10 | PAT | 0.00 | 0.00 | 10,401.96 |
| 14BA30 | Workplace Sexual Harassment | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14BA30 | Workplace Sexual Harassment | 61CPHX | Part Time Hourly | (56.00) | 0.00 | 874.96 |
| 14BA30 | Workplace Sexual Harassment | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 4,400.04 |
| 14BA30 | Workplace Sexual Harassment | 65YP10 | Nonstatus Benefit Distr (Fica) | (4.71) | 0.00 | 73.50 |
| 14BA30 | Workplace Sexual Harassment | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14BA30 | Workplace Sexual Harassment | 710D50 | Domestic Travel Non-NH | 0.00 | 0.00 | 2,524.80 |
| 14BA30 | Workplace Sexual Harassment | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14BA30 | Workplace Sexual Harassment | 717000 | Consulting-General | 0.00 | 0.00 | 0.00 |
| 14BA30 | Workplace Sexual Harassment | 760300 | F&A Expenditures | 5,258.63 | 0.00 | 6,432.90 |
| 14BA30 | Workplace Sexual Harassment | 76O112 | Int All-Supplies-Softwar&Licen(Chg) | 15,000.00 | 0.00 | 0.00 |
| 14BA31 | PREP Monitoring D.Burdick | 611F60 | Faculty NTT Research | 1,336.99 | 0.00 | 1,998.50 |
| 14BA31 | PREP Monitoring D.Burdick | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14BA31 | PREP Monitoring D.Burdick | 65YF10 | Full Fringe Benefit Distr Expe | 601.64 | 0.00 | 845.32 |
| 14BA31 | PREP Monitoring D.Burdick | 760300 | F&A Expenditures | 387.73 | 0.00 | 568.74 |
| 14BA32 | PREP Monitoring F.Short | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 2,999.41 | 0.00 | 0.00 |
| 14BA32 | PREP Monitoring F.Short | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14BA32 | PREP Monitoring F.Short | 617F10 | Operating Staff | 530.06 | 0.00 | 0.00 |
| 14BA32 | PREP Monitoring F.Short | 61CPHX | Part Time Hourly | 1,200.00 | 0.00 | 480.00 |
| 14BA32 | PREP Monitoring F.Short | 65YB10 | Base Benefit Distr (fica) | 239.96 | 0.00 | 0.00 |
| 14BA32 | PREP Monitoring F.Short | 65YF10 | Full Fringe Benefit Distr Expe | 238.52 | 0.00 | 0.00 |
| 14BA32 | PREP Monitoring F.Short | 65YP10 | Nonstatus Benefit Distr (Fica) | 96.00 | 0.00 | 40.32 |
| 14BA32 | PREP Monitoring F.Short | 760300 | F&A Expenditures | 1,060.79 | 0.00 | 104.06 |
| 14BA33 | Laser Range Finder Project | 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 2,558.33 |
| 14BA33 | Laser Range Finder Project | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14BA33 | Laser Range Finder Project | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 1,082.18 |
| 14BA33 | Laser Range Finder Project | 760300 | F&A Expenditures | 0.00 | 0.00 | 1,838.45 |
| 14BA34 | Integrated Stormwater Mgmt | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 2,692.31 | 0.00 | 2,307.69 |
| 14BA34 | Integrated Stormwater Mgmt | 611F60 | Faculty NTT Research | 19,006.62 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2020 YTD Activity | 2019 YTD Activity | 2019 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **021 - Research & Sponsored Programs** | | | | | | |
| 14BA34 | Integrated Stormwater Mgmt | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14BA34 | Integrated Stormwater Mgmt | 615F10 | PAT | 15,263.56 | 0.00 | 0.00 |
| 14BA34 | Integrated Stormwater Mgmt | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14BA34 | Integrated Stormwater Mgmt | 65YB10 | Base Benefit Distr (fica) | 215.39 | 0.00 | 193.86 |
| 14BA34 | Integrated Stormwater Mgmt | 65YF10 | Full Fringe Benefit Distr Expe | 15,421.59 | 0.00 | 0.00 |
| 14BA34 | Integrated Stormwater Mgmt | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14BA34 | Integrated Stormwater Mgmt | 710D50 | Domestic Travel Non-NH | 754.48 | 0.00 | 524.21 |
| 14BA34 | Integrated Stormwater Mgmt | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14BA34 | Integrated Stormwater Mgmt | 760300 | F&A Expenditures | 13,872.03 | 0.00 | 786.69 |
| 14BA35 | SML Calendar Year 19 | 615F10 | PAT | 0.00 | 0.00 | 65,150.89 |
| 14BA35 | SML Calendar Year 19 | 61CBHO | Part Time - Overtime | 280.51 | 0.00 | 0.00 |
| 14BA35 | SML Calendar Year 19 | 61CPEX | Part Time Salary | 70,619.53 | 0.00 | 5,672.70 |
| 14BA35 | SML Calendar Year 19 | 61CPHX | Part Time Hourly | 9,949.50 | 0.00 | 3,960.27 |
| 14BA35 | SML Calendar Year 19 | 61DBHO | Full Time Temp - Overtime | 423.52 | 0.00 | 111.38 |
| 14BA35 | SML Calendar Year 19 | 61DTEX | Full Time Temp - Exempt | 89,130.29 | 0.00 | 115,544.50 |
| 14BA35 | SML Calendar Year 19 | 61DTHX | Full Time Temp - Hourly | 3,742.76 | 0.00 | 4,544.38 |
| 14BA35 | SML Calendar Year 19 | 61SNSH | Student Labor | 3,420.24 | 0.00 | 0.00 |
| 14BA35 | SML Calendar Year 19 | 61SNWS | College Work Study | 0.00 | 0.00 | 275.00 |
| 14BA35 | SML Calendar Year 19 | 65YB10 | Base Benefit Distr (fica) | 56.32 | 0.00 | 9.35 |
| 14BA35 | SML Calendar Year 19 | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 27,558.87 |
| 14BA35 | SML Calendar Year 19 | 65YP10 | Nonstatus Benefit Distr (Fica) | 6,445.49 | 0.00 | 809.10 |
| 14BA35 | SML Calendar Year 19 | 65YT10 | FT Temp Benefit Distr | 7,429.87 | 0.00 | 10,087.46 |
| 14BA35 | SML Calendar Year 19 | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14BA35 | SML Calendar Year 19 | 710100 | Out-of-State Travel | 0.00 | 0.00 | 174.73 |
| 14BA35 | SML Calendar Year 19 | 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 |
| 14BA35 | SML Calendar Year 19 | 710305 | Registration Fees-Other | 0.00 | 0.00 | 355.00 |
| 14BA35 | SML Calendar Year 19 | 710D00 | Domestic Travel NH | 0.00 | 0.00 | 582.89 |
| 14BA35 | SML Calendar Year 19 | 710D15 | Domestic Travel NH - Oth Trans Cost | 30.00 | 0.00 | 0.00 |
| 14BA35 | SML Calendar Year 19 | 710D50 | Domestic Travel Non-NH | 8,953.84 | 0.00 | 0.00 |
| 14BA35 | SML Calendar Year 19 | 710D51 | Domestic Trvl Non-NH -Workshop/Conf | 757.00 | 0.00 | 0.00 |
| 14BA35 | SML Calendar Year 19 | 710Z00 | Travel-Other | 0.00 | 0.00 | 30.00 |
| 14BA35 | SML Calendar Year 19 | 711100 | Supplies-General | 46,526.69 | 0.00 | 36,097.20 |
| 14BA35 | SML Calendar Year 19 | 711120 | Supplies-Sets, Scene Shop & Paint | 0.00 | 0.00 | 93.30 |
| 14BA35 | SML Calendar Year 19 | 711130 | Supplies-Maintenance Supplies | 82.50 | 0.00 | 162.96 |
| 14BA35 | SML Calendar Year 19 | 711173 | Supplies-telephone calling program | 101.84 | 0.00 | 149.27 |
| 14BA35 | SML Calendar Year 19 | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14BA35 | SML Calendar Year 19 | 711200 | Research Supplies | 9,653.57 | 0.00 | 6,972.44 |
| 14BA35 | SML Calendar Year 19 | 716000 | Maintenance & Repairs-General | 19,606.66 | 0.00 | 19,878.17 |
| 14BA35 | SML Calendar Year 19 | 716027 | Maint & Repairs-Vehicle-Gas-Oil | 12,759.55 | 0.00 | 4,537.76 |
| 14BA35 | SML Calendar Year 19 | 716100 | Rentals & Leases-General | 450.00 | 0.00 | 16,740.00 |
| 14BA35 | SML Calendar Year 19 | 717106 | Finl Services-Epayment CC fees | 306.70 | 0.00 | 54.95 |
| 14BA35 | SML Calendar Year 19 | 717200 | Other Professional Services-General | 4,636.00 | 0.00 | 11,988.01 |
| 14BA35 | SML Calendar Year 19 | 717216 | Oth Prof Ser-ServProvAgmt lt $9,999 | 700.00 | 0.00 | 651.00 |
| 14BA35 | SML Calendar Year 19 | 717276 | Oth Prof Ser- Referral Lab | 344.00 | 0.00 | 900.00 |
| 14BA35 | SML Calendar Year 19 | 718048 | Telecom-Local Exchange Carrier | 51.08 | 0.00 | 95.66 |
| 14BA35 | SML Calendar Year 19 | 719000 | Business Meals-Meetings-Non Travel | 250.13 | 0.00 | 517.43 |
| 14BA35 | SML Calendar Year 19 | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 700.00 |
| 14BA35 | SML Calendar Year 19 | 719125 | Licenses/Professional Fees | 101.00 | 0.00 | 145.00 |
| 14BA35 | SML Calendar Year 19 | 719210 | Employee Recruiting-Advertising | 0.00 | 0.00 | 380.00 |
| 14BA35 | SML Calendar Year 19 | 722205 | Participant Sup-Stipends | 5,050.00 | 0.00 | 0.00 |
| 14BA35 | SML Calendar Year 19 | 76I000 | Internal Allocations - Recoveries | (16,614.00) | 0.00 | (1,014.00) |
| 14BA35 | SML Calendar Year 19 | 76O104 | Int All-Student-Non Employee(Chg) | 0.00 | 0.00 | 80.00 |
| 14BA35 | SML Calendar Year 19 | 76O110 | Int All-Supplies-General (Chg) | 39.00 | 0.00 | 39.00 |
| 14BA35 | SML Calendar Year 19 | 76O120 | Int Alloc- Research Supplies (Chg) | 19.48 | 0.00 | 152.00 |
| 14BA35 | SML Calendar Year 19 | 76O130 | Internal Alloc-Print & Copy (Chg) | 297.40 | 0.00 | 0.00 |
| 14BA35 | SML Calendar Year 19 | 76O140 | Internal Alloc-Mail & Postage (Chg) | 0.00 | 0.00 | 111.47 |
| 14BA35 | SML Calendar Year 19 | 76O16A | Int All-Property/Room Rent (Chg) | 0.00 | 0.00 | 85.00 |
| 14BA35 | SML Calendar Year 19 | 76O16B | Int All-Other Rental & Lease (Chg) | 3,320.00 | 0.00 | 83.00 |
| 14BA35 | SML Calendar Year 19 | 76O170 | Int All-Prof Services-General (Chg) | 0.00 | 0.00 | 2,725.62 |
| 14BA35 | SML Calendar Year 19 | 76O171 | Int All-ProfServices-Research (Chg) | 742.00 | 0.00 | 0.00 |
| 14BA35 | SML Calendar Year 19 | 76O173 | Int Alloc - IT SLA (Chg) | 750.00 | 0.00 | 1,500.00 |
| 14BA35 | SML Calendar Year 19 | 76O175 | Int Alloc-Academic Tech SLA (Chg) | 1,224.00 | 0.00 | 1,224.00 |
| 14BA35 | SML Calendar Year 19 | 76O180 | Int Alloc-Telecom Voice (Chg) | 0.00 | 0.00 | 1,190.97 |
| 14BA35 | SML Calendar Year 19 | 76O191 | Int All-Meals-Group or Class (Chg) | 0.00 | 0.00 | 322.50 |
| 14BA36 | ENSEMBLE Toolkit | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 7,437.25 | 0.00 | 6,374.79 |

| 1D - UNH - Durham | | | | 2020 YTD Activity | 2019 YTD Activity | 2019 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **021 - Research & Sponsored Programs** | | | | | | |
| 14BA36 | ENSEMBLE Toolkit | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14BA36 | ENSEMBLE Toolkit | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14BA36 | ENSEMBLE Toolkit | 615F10 | PAT | 9,537.00 | 0.00 | 0.00 |
| 14BA36 | ENSEMBLE Toolkit | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14BA36 | ENSEMBLE Toolkit | 65YB10 | Base Benefit Distr (fica) | 594.97 | 0.00 | 535.47 |
| 14BA36 | ENSEMBLE Toolkit | 65YF10 | Full Fringe Benefit Distr Expe | 4,291.63 | 0.00 | 0.00 |
| 14BA36 | ENSEMBLE Toolkit | 711100 | Supplies-General | 0.00 | 0.00 | 99.98 |
| 14BA36 | ENSEMBLE Toolkit | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14BA36 | ENSEMBLE Toolkit | 711200 | Research Supplies | 68.95 | 0.00 | 0.00 |
| 14BA36 | ENSEMBLE Toolkit | 715000 | Non-Cap Equip-General | 1,448.43 | 0.00 | 0.00 |
| 14BA36 | ENSEMBLE Toolkit | 760300 | F&A Expenditures | 11,855.98 | 0.00 | 3,540.18 |
| 14BA36 | ENSEMBLE Toolkit | 76O16B | Int All-Other Rental & Lease (Chg) | 99.00 | 0.00 | 0.00 |
| 14BA37 | Cost of Chlorine Testing | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 6,834.00 |
| 14BA37 | Cost of Chlorine Testing | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14BA37 | Cost of Chlorine Testing | 615F10 | PAT | 0.00 | 0.00 | 420.57 |
| 14BA37 | Cost of Chlorine Testing | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14BA37 | Cost of Chlorine Testing | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 14BA37 | Cost of Chlorine Testing | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 574.06 |
| 14BA37 | Cost of Chlorine Testing | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 177.90 |
| 14BA37 | Cost of Chlorine Testing | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14BA37 | Cost of Chlorine Testing | 711200 | Research Supplies | 471.88 | 0.00 | 3,583.86 |
| 14BA37 | Cost of Chlorine Testing | 715000 | Non-Cap Equip-General | 3,649.27 | 0.00 | 6,247.20 |
| 14BA37 | Cost of Chlorine Testing | 740000 | Cap Equipment | 16,350.73 | 0.00 | 0.00 |
| 14BA37 | Cost of Chlorine Testing | 760300 | F&A Expenditures | 2,081.18 | 0.00 | 9,012.12 |
| 14BA37 | Cost of Chlorine Testing | 76O120 | Int Alloc- Research Supplies (Chg) | 0.00 | 0.00 | 8.17 |
| 14BA38 | Innovative Packaging | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 3,421.13 | 0.00 | 2,932.41 |
| 14BA38 | Innovative Packaging | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14BA38 | Innovative Packaging | 613B90 | Graduate Summer Appoint-Research | 8,615.40 | 0.00 | 7,384.62 |
| 14BA38 | Innovative Packaging | 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 7,647.20 |
| 14BA38 | Innovative Packaging | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14BA38 | Innovative Packaging | 65YB10 | Base Benefit Distr (fica) | 962.92 | 0.00 | 866.61 |
| 14BA38 | Innovative Packaging | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14BA38 | Innovative Packaging | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14BA38 | Innovative Packaging | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14BA38 | Innovative Packaging | 711200 | Research Supplies | 651.94 | 0.00 | 0.00 |
| 14BA38 | Innovative Packaging | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |
| 14BA38 | Innovative Packaging | 760300 | F&A Expenditures | 6,893.95 | 0.00 | 9,509.58 |
| 14BA39 | Micro Faraday Cup | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 5,277.63 |
| 14BA39 | Micro Faraday Cup | 611F15 | Fac Tenure Track AAUP (UNH) | 2,002.16 | 0.00 | 3,653.99 |
| 14BA39 | Micro Faraday Cup | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14BA39 | Micro Faraday Cup | 61SNSH | Student Labor | 367.50 | 0.00 | 0.00 |
| 14BA39 | Micro Faraday Cup | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 14BA39 | Micro Faraday Cup | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 443.31 |
| 14BA39 | Micro Faraday Cup | 65YF10 | Full Fringe Benefit Distr Expe | 900.99 | 0.00 | 1,545.65 |
| 14BA39 | Micro Faraday Cup | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14BA39 | Micro Faraday Cup | 710100 | Out-of-State Travel | 0.00 | 0.00 | 733.20 |
| 14BA39 | Micro Faraday Cup | 710D50 | Domestic Travel Non-NH | 615.75 | 0.00 | 0.00 |
| 14BA39 | Micro Faraday Cup | 710D70 | Domestic Trvl Non-NH Hotel/Lodging | 872.00 | 0.00 | 0.00 |
| 14BA39 | Micro Faraday Cup | 710N00 | Nonemployee/Student Travel | 252.97 | 0.00 | 0.00 |
| 14BA39 | Micro Faraday Cup | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14BA39 | Micro Faraday Cup | 760300 | F&A Expenditures | 2,530.75 | 0.00 | 5,885.15 |
| 14BA40 | Biofab & Bioengineering K12 | 615F10 | PAT | 1,030.31 | 0.00 | 0.00 |
| 14BA40 | Biofab & Bioengineering K12 | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14BA40 | Biofab & Bioengineering K12 | 616F10 | Extension Educator | 586.37 | 0.00 | 0.00 |
| 14BA40 | Biofab & Bioengineering K12 | 65YF10 | Full Fringe Benefit Distr Expe | 727.55 | 0.00 | 0.00 |
| 14BA40 | Biofab & Bioengineering K12 | 717000 | Consulting-General | 0.00 | 0.00 | 0.00 |
| 14BA40 | Biofab & Bioengineering K12 | 717214 | Oth Prof Ser-ServProvAgmt gt $9,999 | 26,988.85 | 0.00 | 12,036.69 |
| 14BA40 | Biofab & Bioengineering K12 | 760300 | F&A Expenditures | 14,813.17 | 0.00 | 6,078.53 |
| 14BA41 | Transient Phenomena | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 2,107.25 | 0.00 | 1,806.21 |
| 14BA41 | Transient Phenomena | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14BA41 | Transient Phenomena | 65YB10 | Base Benefit Distr (fica) | 168.59 | 0.00 | 151.71 |
| 14BA41 | Transient Phenomena | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14BA41 | Transient Phenomena | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14BA41 | Transient Phenomena | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14BA41 | Transient Phenomena | 760300 | F&A Expenditures | 1,149.33 | 0.00 | 988.77 |

| 1D - UNH - Durham | | | | 2020 YTD Activity | 2019 YTD Activity | 2019 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **021 - Research & Sponsored Programs** | | | | | | |
| 14BA42 | Seagrass Site in Ports Harbor | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14BA42 | Seagrass Site in Ports Harbor | 615F10 | PAT | 5,352.28 | 0.00 | 0.00 |
| 14BA42 | Seagrass Site in Ports Harbor | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14BA42 | Seagrass Site in Ports Harbor | 61CPHX | Part Time Hourly | 240.00 | 0.00 | 0.00 |
| 14BA42 | Seagrass Site in Ports Harbor | 61SNSH | Student Labor | 162.50 | 0.00 | 0.00 |
| 14BA42 | Seagrass Site in Ports Harbor | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 14BA42 | Seagrass Site in Ports Harbor | 65YF10 | Full Fringe Benefit Distr Expe | 2,408.50 | 0.00 | 0.00 |
| 14BA42 | Seagrass Site in Ports Harbor | 65YP10 | Nonstatus Benefit Distr (Fica) | 19.20 | 0.00 | 0.00 |
| 14BA42 | Seagrass Site in Ports Harbor | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14BA42 | Seagrass Site in Ports Harbor | 711200 | Research Supplies | 0.00 | 0.00 | 41.67 |
| 14BA42 | Seagrass Site in Ports Harbor | 760300 | F&A Expenditures | 1,636.54 | 0.00 | 10.65 |
| 14BA42 | Seagrass Site in Ports Harbor | 76O100 | Int All-Travel-In State (Chg) | 0.00 | 0.00 | 11.60 |
| 14BA43 | Miscellaneous Business | 615F10 | PAT | 58,311.93 | 0.00 | 30,217.86 |
| 14BA43 | Miscellaneous Business | 617BHO | Operating Staff-Overtime | 393.98 | 0.00 | 46.66 |
| 14BA43 | Miscellaneous Business | 617F10 | Operating Staff | 4,241.99 | 0.00 | 1,515.46 |
| 14BA43 | Miscellaneous Business | 61CBHO | Part Time - Overtime | 155.38 | 0.00 | 0.00 |
| 14BA43 | Miscellaneous Business | 61CPEX | Part Time Salary | 177.25 | 0.00 | 0.00 |
| 14BA43 | Miscellaneous Business | 61CPHX | Part Time Hourly | 97,597.89 | 0.00 | 13,485.53 |
| 14BA43 | Miscellaneous Business | 61SNSH | Student Labor | 60,918.66 | 0.00 | 7,305.08 |
| 14BA43 | Miscellaneous Business | 61SNWS | College Work Study | 21,786.63 | 0.00 | 1,320.94 |
| 14BA43 | Miscellaneous Business | 65YB10 | Base Benefit Distr (fica) | 43.95 | 0.00 | 3.92 |
| 14BA43 | Miscellaneous Business | 65YF10 | Full Fringe Benefit Distr Expe | 28,149.31 | 0.00 | 13,423.23 |
| 14BA43 | Miscellaneous Business | 65YP10 | Nonstatus Benefit Distr (Fica) | 7,822.03 | 0.00 | 1,132.82 |
| 14BA43 | Miscellaneous Business | 710D00 | Domestic Travel NH | 15.08 | 0.00 | 0.00 |
| 14BA43 | Miscellaneous Business | 711100 | Supplies-General | 95.98 | 0.00 | 0.00 |
| 14BA43 | Miscellaneous Business | 711132 | Suppli-Software incl Site Lic&Maint | 817.96 | 0.00 | 240.98 |
| 14BA43 | Miscellaneous Business | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14BA43 | Miscellaneous Business | 711200 | Research Supplies | 19.99 | 0.00 | 0.00 |
| 14BA43 | Miscellaneous Business | 713000 | Printing & Copying-General | 343.34 | 0.00 | 0.00 |
| 14BA43 | Miscellaneous Business | 717200 | Other Professional Services-General | 31,089.30 | 0.00 | 6,088.64 |
| 14BA43 | Miscellaneous Business | 718000 | Telecom-General | 6,038.62 | 0.00 | 0.00 |
| 14BA43 | Miscellaneous Business | 718002 | Telecom-Fixed (Basic Phone Service) | 62.92 | 0.00 | 0.00 |
| 14BA43 | Miscellaneous Business | 760300 | F&A Expenditures | 32,334.89 | 0.00 | 7,522.71 |
| 14BA43 | Miscellaneous Business | 76O000 | Internal Allocations - Charges | 2,818.00 | 0.00 | 0.00 |
| 14BA43 | Miscellaneous Business | 76O110 | Int All-Supplies-General (Chg) | 960.00 | 0.00 | 0.00 |
| 14BA43 | Miscellaneous Business | 76O130 | Internal Alloc-Print & Copy (Chg) | 344.50 | 0.00 | 412.75 |
| 14BA43 | Miscellaneous Business | 76O140 | Internal Alloc-Mail & Postage (Chg) | 1,144.11 | 0.00 | 33.40 |
| 14BA44 | Determining Bioavailabilty | 611F60 | Faculty NTT Research | 6,361.48 | 0.00 | 9,194.41 |
| 14BA44 | Determining Bioavailabilty | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14BA44 | Determining Bioavailabilty | 61CBHO | Part Time - Overtime | 0.00 | 0.00 | 45.00 |
| 14BA44 | Determining Bioavailabilty | 61CPHX | Part Time Hourly | 1,720.83 | 0.00 | 1,015.26 |
| 14BA44 | Determining Bioavailabilty | 61SNHO | Student Labor - Overtime | 0.00 | 0.00 | 20.20 |
| 14BA44 | Determining Bioavailabilty | 61SNSH | Student Labor | 1,996.53 | 0.00 | 412.57 |
| 14BA44 | Determining Bioavailabilty | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 14BA44 | Determining Bioavailabilty | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 3.78 |
| 14BA44 | Determining Bioavailabilty | 65YF10 | Full Fringe Benefit Distr Expe | 2,862.70 | 0.00 | 3,889.25 |
| 14BA44 | Determining Bioavailabilty | 65YP10 | Nonstatus Benefit Distr (Fica) | 137.66 | 0.00 | 85.28 |
| 14BA44 | Determining Bioavailabilty | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14BA44 | Determining Bioavailabilty | 711200 | Research Supplies | 830.80 | 0.00 | 1,624.49 |
| 14BA44 | Determining Bioavailabilty | 717200 | Other Professional Services-General | 11,889.75 | 0.00 | 490.70 |
| 14BA44 | Determining Bioavailabilty | 760300 | F&A Expenditures | 13,028.88 | 0.00 | 8,474.38 |
| 14BA45 | ORPC: HighDeflection Hydrofoil | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14BA45 | ORPC: HighDeflection Hydrofoil | 613N30 | Graduate Research Assistant | 7,766.53 | 0.00 | 0.00 |
| 14BA45 | ORPC: HighDeflection Hydrofoil | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14BA45 | ORPC: HighDeflection Hydrofoil | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14BA45 | ORPC: HighDeflection Hydrofoil | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14BA45 | ORPC: HighDeflection Hydrofoil | 711200 | Research Supplies | 18.98 | 0.00 | 0.00 |
| 14BA45 | ORPC: HighDeflection Hydrofoil | 760300 | F&A Expenditures | 3,931.68 | 0.00 | 0.00 |
| 14BA46 | NVMe Over Fabrics | 615F10 | PAT | 21,015.20 | 0.00 | 0.00 |
| 14BA46 | NVMe Over Fabrics | 61SNSH | Student Labor | 7,955.41 | 0.00 | 0.00 |
| 14BA46 | NVMe Over Fabrics | 65YF10 | Full Fringe Benefit Distr Expe | 9,456.80 | 0.00 | 0.00 |
| 14BA46 | NVMe Over Fabrics | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 14BA46 | NVMe Over Fabrics | 719000 | Business Meals-Meetings-Non Travel | 278.56 | 0.00 | 0.00 |
| 14BA46 | NVMe Over Fabrics | 760300 | F&A Expenditures | 3,754.76 | 0.00 | 0.00 |
| 14BA46 | NVMe Over Fabrics | 76O190 | Int All-Meals-Non Travel Mtg (Chg) | 2,826.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2020 YTD Activity | 2019 YTD Activity | 2019 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **021 - Research & Sponsored Programs** | | | | | | |
| 14BA47 | GLOBE SRS: 2019 and 2020 | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14BA47 | GLOBE SRS: 2019 and 2020 | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14BA47 | GLOBE SRS: 2019 and 2020 | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14BA47 | GLOBE SRS: 2019 and 2020 | 710N00 | Nonemployee/Student Travel | 1,000.23 | 0.00 | 0.00 |
| 14BA47 | GLOBE SRS: 2019 and 2020 | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14BA47 | GLOBE SRS: 2019 and 2020 | 717214 | Oth Prof Ser-ServProvAgmt gt $9,999 | 0.00 | 0.00 | 0.00 |
| 14BA47 | GLOBE SRS: 2019 and 2020 | 722200 | Participant Support | 0.00 | 0.00 | 0.00 |
| 14BA47 | GLOBE SRS: 2019 and 2020 | 760300 | F&A Expenditures | 100.02 | 0.00 | 0.00 |
| 14BA48 | Evaluation - Carsey School | 611BSO | Summer Salaries AY faculty - other | 5,124.13 | 0.00 | 0.00 |
| 14BA48 | Evaluation - Carsey School | 611F60 | Faculty NTT Research | 976.00 | 0.00 | 0.00 |
| 14BA48 | Evaluation - Carsey School | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14BA48 | Evaluation - Carsey School | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14BA48 | Evaluation - Carsey School | 61SNSH | Student Labor | 1,250.13 | 0.00 | 0.00 |
| 14BA48 | Evaluation - Carsey School | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 14BA48 | Evaluation - Carsey School | 65YB10 | Base Benefit Distr (fica) | 409.92 | 0.00 | 0.00 |
| 14BA48 | Evaluation - Carsey School | 65YF10 | Full Fringe Benefit Distr Expe | 439.32 | 0.00 | 0.00 |
| 14BA48 | Evaluation - Carsey School | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14BA48 | Evaluation - Carsey School | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14BA48 | Evaluation - Carsey School | 760300 | F&A Expenditures | 819.95 | 0.00 | 0.00 |
| 14BA49 | Cutts Cove Living Shoreline | 611F60 | Faculty NTT Research | 2,139.21 | 0.00 | 0.00 |
| 14BA49 | Cutts Cove Living Shoreline | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14BA49 | Cutts Cove Living Shoreline | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14BA49 | Cutts Cove Living Shoreline | 61SNSH | Student Labor | 19.68 | 0.00 | 0.00 |
| 14BA49 | Cutts Cove Living Shoreline | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 14BA49 | Cutts Cove Living Shoreline | 65YF10 | Full Fringe Benefit Distr Expe | 962.65 | 0.00 | 0.00 |
| 14BA49 | Cutts Cove Living Shoreline | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14BA49 | Cutts Cove Living Shoreline | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14BA49 | Cutts Cove Living Shoreline | 711200 | Research Supplies | 26.00 | 0.00 | 0.00 |
| 14BA49 | Cutts Cove Living Shoreline | 760300 | F&A Expenditures | 1,107.95 | 0.00 | 0.00 |
| 14BA50 | (SMET) Tele-Operation Feedback | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 11,958.73 | 0.00 | 3,063.49 |
| 14BA50 | (SMET) Tele-Operation Feedback | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14BA50 | (SMET) Tele-Operation Feedback | 613B90 | Graduate Summer Appoint-Research | 4,846.17 | 0.00 | 4,153.86 |
| 14BA50 | (SMET) Tele-Operation Feedback | 613N30 | Graduate Research Assistant | 1,433.85 | 0.00 | 0.00 |
| 14BA50 | (SMET) Tele-Operation Feedback | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14BA50 | (SMET) Tele-Operation Feedback | 61SNSH | Student Labor | 3,315.00 | 0.00 | 0.00 |
| 14BA50 | (SMET) Tele-Operation Feedback | 65YB10 | Base Benefit Distr (fica) | 1,344.39 | 0.00 | 606.26 |
| 14BA50 | (SMET) Tele-Operation Feedback | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14BA50 | (SMET) Tele-Operation Feedback | 711200 | Research Supplies | 84.90 | 0.00 | 0.00 |
| 14BA50 | (SMET) Tele-Operation Feedback | 760300 | F&A Expenditures | 11,788.24 | 0.00 | 3,950.92 |
| 14BA50 | (SMET) Tele-Operation Feedback | 76O170 | Int All-Prof Services-General (Chg) | 360.00 | 0.00 | 0.00 |
| 14BA51 | Pall Corp Misc Proj XVIII | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14BA51 | Pall Corp Misc Proj XVIII | 613B90 | Graduate Summer Appoint-Research | 4,117.51 | 0.00 | 3,529.29 |
| 14BA51 | Pall Corp Misc Proj XVIII | 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 2,676.52 |
| 14BA51 | Pall Corp Misc Proj XVIII | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14BA51 | Pall Corp Misc Proj XVIII | 61CPHX | Part Time Hourly | 3,399.01 | 0.00 | 4,075.51 |
| 14BA51 | Pall Corp Misc Proj XVIII | 61DTEX | Full Time Temp - Exempt | 18,846.20 | 0.00 | 15,703.60 |
| 14BA51 | Pall Corp Misc Proj XVIII | 61SNSH | Student Labor | 18,878.26 | 0.00 | 11,154.25 |
| 14BA51 | Pall Corp Misc Proj XVIII | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 14BA51 | Pall Corp Misc Proj XVIII | 65YB10 | Base Benefit Distr (fica) | 329.39 | 0.00 | 296.46 |
| 14BA51 | Pall Corp Misc Proj XVIII | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14BA51 | Pall Corp Misc Proj XVIII | 65YP10 | Nonstatus Benefit Distr (Fica) | 271.92 | 0.00 | 342.34 |
| 14BA51 | Pall Corp Misc Proj XVIII | 65YT10 | FT Temp Benefit Distr | 1,507.70 | 0.00 | 1,319.08 |
| 14BA51 | Pall Corp Misc Proj XVIII | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14BA51 | Pall Corp Misc Proj XVIII | 711200 | Research Supplies | 1,625.33 | 0.00 | 5,646.79 |
| 14BA51 | Pall Corp Misc Proj XVIII | 717200 | Other Professional Services-General | 70.00 | 0.00 | 0.00 |
| 14BA51 | Pall Corp Misc Proj XVIII | 717214 | Oth Prof Ser-ServProvAgmt gt $9,999 | 0.00 | 0.00 | 0.00 |
| 14BA51 | Pall Corp Misc Proj XVIII | 760300 | F&A Expenditures | 24,794.44 | 0.00 | 22,527.79 |
| 14BA51 | Pall Corp Misc Proj XVIII | 76O120 | Int Alloc- Research Supplies (Chg) | 8.75 | 0.00 | 0.00 |
| 14BA51 | Pall Corp Misc Proj XVIII | 76O130 | Internal Alloc-Print & Copy (Chg) | 43.80 | 0.00 | 33.70 |
| 14BA51 | Pall Corp Misc Proj XVIII | 76O170 | Int All-Prof Services-General (Chg) | 0.00 | 0.00 | (168.00) |
| 14BA52 | MIGSI Sensor | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 13,248.53 | 0.00 | 0.00 |
| 14BA52 | MIGSI Sensor | 611F15 | Fac Tenure Track AAUP (UNH) | 6,377.66 | 0.00 | 0.00 |
| 14BA52 | MIGSI Sensor | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14BA52 | MIGSI Sensor | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14BA52 | MIGSI Sensor | 65YB10 | Base Benefit Distr (fica) | 1,059.88 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2020 YTD Activity | 2019 YTD Activity | 2019 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **021 - Research & Sponsored Programs** | | | | | | |
| 14BA52 | MIGSI Sensor | 65YF10 | Full Fringe Benefit Distr Expe | 2,869.99 | 0.00 | 0.00 |
| 14BA52 | MIGSI Sensor | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14BA52 | MIGSI Sensor | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14BA52 | MIGSI Sensor | 711200 | Research Supplies | 134.98 | 0.00 | 0.00 |
| 14BA52 | MIGSI Sensor | 713010 | Printing & Copying-Publications | 70.00 | 0.00 | 0.00 |
| 14BA52 | MIGSI Sensor | 714010 | Postage-Off Campus Mail Services | 91.05 | 0.00 | 0.00 |
| 14BA52 | MIGSI Sensor | 760300 | F&A Expenditures | 12,045.29 | 0.00 | 0.00 |
| 14BA53 | NH-JMH, Inc Disinfection Study | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14BA53 | NH-JMH, Inc Disinfection Study | 613N30 | Graduate Research Assistant | 2,929.61 | 0.00 | 0.00 |
| 14BA53 | NH-JMH, Inc Disinfection Study | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 14BA53 | NH-JMH, Inc Disinfection Study | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14BA53 | NH-JMH, Inc Disinfection Study | 760300 | F&A Expenditures | 1,479.48 | 0.00 | 0.00 |
| 14BA54 | CDFI Capital Project | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14BA54 | CDFI Capital Project | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 14BA54 | CDFI Capital Project | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14BA54 | CDFI Capital Project | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14BA54 | CDFI Capital Project | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14BA54 | CDFI Capital Project | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 14BA55 | Energetic Electron Microinject | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14BA55 | Energetic Electron Microinject | 615F10 | PAT | 3,431.56 | 0.00 | 0.00 |
| 14BA55 | Energetic Electron Microinject | 65YF10 | Full Fringe Benefit Distr Expe | 1,544.21 | 0.00 | 0.00 |
| 14BA55 | Energetic Electron Microinject | 760300 | F&A Expenditures | 2,512.75 | 0.00 | 0.00 |
| 14BA56 | Value of Aramid Fiber | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 3,852.01 | 0.00 | 0.00 |
| 14BA56 | Value of Aramid Fiber | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14BA56 | Value of Aramid Fiber | 613N30 | Graduate Research Assistant | 1,007.18 | 0.00 | 0.00 |
| 14BA56 | Value of Aramid Fiber | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14BA56 | Value of Aramid Fiber | 61SNSH | Student Labor | 21.00 | 0.00 | 0.00 |
| 14BA56 | Value of Aramid Fiber | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 14BA56 | Value of Aramid Fiber | 65YB10 | Base Benefit Distr (fica) | 308.17 | 0.00 | 0.00 |
| 14BA56 | Value of Aramid Fiber | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14BA56 | Value of Aramid Fiber | 710N00 | Nonemployee/Student Travel | 91.02 | 0.00 | 0.00 |
| 14BA56 | Value of Aramid Fiber | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14BA56 | Value of Aramid Fiber | 711200 | Research Supplies | 563.88 | 0.00 | 0.00 |
| 14BA56 | Value of Aramid Fiber | 716122 | Rental off site research facilities | 62.50 | 0.00 | 0.00 |
| 14BA56 | Value of Aramid Fiber | 760300 | F&A Expenditures | 2,950.84 | 0.00 | 0.00 |
| 14BA57 | Marine Atmospheric Modeling | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 2,887.00 | 0.00 | 0.00 |
| 14BA57 | Marine Atmospheric Modeling | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14BA57 | Marine Atmospheric Modeling | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14BA57 | Marine Atmospheric Modeling | 61CPHX | Part Time Hourly | 1,256.25 | 0.00 | 0.00 |
| 14BA57 | Marine Atmospheric Modeling | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 14BA57 | Marine Atmospheric Modeling | 65YB10 | Base Benefit Distr (fica) | 230.96 | 0.00 | 0.00 |
| 14BA57 | Marine Atmospheric Modeling | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14BA57 | Marine Atmospheric Modeling | 65YP10 | Nonstatus Benefit Distr (Fica) | 100.50 | 0.00 | 0.00 |
| 14BA57 | Marine Atmospheric Modeling | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14BA57 | Marine Atmospheric Modeling | 711200 | Research Supplies | 118.34 | 0.00 | 0.00 |
| 14BA57 | Marine Atmospheric Modeling | 717214 | Oth Prof Ser-ServProvAgmt gt $9,999 | 0.00 | 0.00 | 0.00 |
| 14BA57 | Marine Atmospheric Modeling | 7300 | Subcontracts | 0.00 | 0.00 | 0.00 |
| 14BA57 | Marine Atmospheric Modeling | 760300 | F&A Expenditures | 2,319.47 | 0.00 | 0.00 |
| 14BA59 | Road Usage Fee Deployment | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14BA59 | Road Usage Fee Deployment | 615F10 | PAT | 12,834.33 | 0.00 | 0.00 |
| 14BA59 | Road Usage Fee Deployment | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14BA59 | Road Usage Fee Deployment | 617BHO | Operating Staff-Overtime | 16.97 | 0.00 | 0.00 |
| 14BA59 | Road Usage Fee Deployment | 617F10 | Operating Staff | 678.72 | 0.00 | 0.00 |
| 14BA59 | Road Usage Fee Deployment | 61CPHX | Part Time Hourly | 777.90 | 0.00 | 0.00 |
| 14BA59 | Road Usage Fee Deployment | 61SNSH | Student Labor | 1,122.61 | 0.00 | 0.00 |
| 14BA59 | Road Usage Fee Deployment | 61SNWS | College Work Study | 1,224.93 | 0.00 | 0.00 |
| 14BA59 | Road Usage Fee Deployment | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 14BA59 | Road Usage Fee Deployment | 65YB10 | Base Benefit Distr (fica) | 1.36 | 0.00 | 0.00 |
| 14BA59 | Road Usage Fee Deployment | 65YF10 | Full Fringe Benefit Distr Expe | 6,080.94 | 0.00 | 0.00 |
| 14BA59 | Road Usage Fee Deployment | 65YP10 | Nonstatus Benefit Distr (Fica) | 62.23 | 0.00 | 0.00 |
| 14BA59 | Road Usage Fee Deployment | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14BA59 | Road Usage Fee Deployment | 710D00 | Domestic Travel NH | 291.85 | 0.00 | 0.00 |
| 14BA59 | Road Usage Fee Deployment | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14BA59 | Road Usage Fee Deployment | 711200 | Research Supplies | 2,718.53 | 0.00 | 0.00 |
| 14BA59 | Road Usage Fee Deployment | 716120 | Rentals-Property or Room | 245.40 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2020 YTD Activity | 2019 YTD Activity | 2019 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **021 - Research & Sponsored Programs** | | | | | | |
| 14BA59 | Road Usage Fee Deployment | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 14BA59 | Road Usage Fee Deployment | 718000 | Telecom-General | 100.80 | 0.00 | 0.00 |
| 14BA59 | Road Usage Fee Deployment | 760300 | F&A Expenditures | 13,230.60 | 0.00 | 0.00 |
| 14BA59 | Road Usage Fee Deployment | 76O140 | Internal Alloc-Mail & Postage (Chg) | 42.66 | 0.00 | 0.00 |
| 14BA60 | Curved Microchannel Plates | 611F60 | Faculty NTT Research | 719.08 | 0.00 | 0.00 |
| 14BA60 | Curved Microchannel Plates | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14BA60 | Curved Microchannel Plates | 613N30 | Graduate Research Assistant | 7,353.55 | 0.00 | 0.00 |
| 14BA60 | Curved Microchannel Plates | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14BA60 | Curved Microchannel Plates | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14BA60 | Curved Microchannel Plates | 65YF10 | Full Fringe Benefit Distr Expe | 323.59 | 0.00 | 0.00 |
| 14BA60 | Curved Microchannel Plates | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14BA60 | Curved Microchannel Plates | 760300 | F&A Expenditures | 4,240.11 | 0.00 | 0.00 |
| 14BA61 | Testing for StormKleener | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14BA61 | Testing for StormKleener | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14BA61 | Testing for StormKleener | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 14BA61 | Testing for StormKleener | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14BA61 | Testing for StormKleener | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14BA61 | Testing for StormKleener | 717214 | Oth Prof Ser-ServProvAgmt gt $9,999 | 0.00 | 0.00 | 0.00 |
| 14BA61 | Testing for StormKleener | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 14BA62 | Country Pond Watershed Plan | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14BA62 | Country Pond Watershed Plan | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14BA62 | Country Pond Watershed Plan | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14BA62 | Country Pond Watershed Plan | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 14BA63 | Rumen Protected Lysine | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14BA63 | Rumen Protected Lysine | 61SNSH | Student Labor | 884.95 | 0.00 | 0.00 |
| 14BA63 | Rumen Protected Lysine | 61SNWS | College Work Study | 59.75 | 0.00 | 0.00 |
| 14BA63 | Rumen Protected Lysine | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 14BA63 | Rumen Protected Lysine | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14BA63 | Rumen Protected Lysine | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14BA63 | Rumen Protected Lysine | 711200 | Research Supplies | 713.16 | 0.00 | 0.00 |
| 14BA63 | Rumen Protected Lysine | 760300 | F&A Expenditures | 837.22 | 0.00 | 0.00 |
| 14F046 | 2006 Award Travel | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14F046 | 2006 Award Travel | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 14F046 | 2006 Award Travel | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 14F046 | 2006 Award Travel | 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 |
| 14F046 | 2006 Award Travel | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 14F046 | 2006 Award Travel | 714010 | Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 |
| 14F046 | 2006 Award Travel | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 |
| 14F106 | Indian Ocean | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 14F106 | Indian Ocean | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14F106 | Indian Ocean | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 14F106 | Indian Ocean | 61KBBN | OTP-Bonus & Recruit-other than fac | 0.00 | 0.00 | 0.00 |
| 14F106 | Indian Ocean | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 14F106 | Indian Ocean | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 14F106 | Indian Ocean | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14F106 | Indian Ocean | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 14F106 | Indian Ocean | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14F106 | Indian Ocean | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 14F106 | Indian Ocean | 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 |
| 14F106 | Indian Ocean | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 14F106 | Indian Ocean | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 14F106 | Indian Ocean | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14F106 | Indian Ocean | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14F106 | Indian Ocean | 715000 | Non-Cap Equip-General | 0.00 | 0.00 | 0.00 |
| 14F106 | Indian Ocean | 715035 | Non-Cap Equip-Computer Software | 0.00 | 0.00 | 0.00 |
| 14F106 | Indian Ocean | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 14F106 | Indian Ocean | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 14F107 | Indian Ocean | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14F107 | Indian Ocean | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 14F107 | Indian Ocean | 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 |
| 14F107 | Indian Ocean | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 14F107 | Indian Ocean | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14F107 | Indian Ocean | 715000 | Non-Cap Equip-General | 0.00 | 0.00 | 0.00 |
| 14F107 | Indian Ocean | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 |
| 14F111 | Breeding Hybrid Squash | 613B90 | Graduate Summer Appoint-Research | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2020 YTD Activity | 2019 YTD Activity | 2019 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **021 - Research & Sponsored Programs** | | | | | | |
| 14F111 | Breeding Hybrid Squash | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 14F111 | Breeding Hybrid Squash | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 14F111 | Breeding Hybrid Squash | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 14F111 | Breeding Hybrid Squash | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 14F111 | Breeding Hybrid Squash | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 14F111 | Breeding Hybrid Squash | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14F111 | Breeding Hybrid Squash | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 14F111 | Breeding Hybrid Squash | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14F111 | Breeding Hybrid Squash | 714030 | Postage-Express Mail | 0.00 | 0.00 | 0.00 |
| 14F111 | Breeding Hybrid Squash | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 14F115 | Funding Guidelines and Tips | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 14F115 | Funding Guidelines and Tips | 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 |
| 14F115 | Funding Guidelines and Tips | 611F60 | Faculty NTT Research | 0.00 | 0.00 | 0.00 |
| 14F115 | Funding Guidelines and Tips | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14F115 | Funding Guidelines and Tips | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 14F115 | Funding Guidelines and Tips | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 14F115 | Funding Guidelines and Tips | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14F115 | Funding Guidelines and Tips | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14F115 | Funding Guidelines and Tips | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 14F115 | Funding Guidelines and Tips | 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 |
| 14F115 | Funding Guidelines and Tips | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 14F115 | Funding Guidelines and Tips | 710Z05 | Airline flight/seating change fees | 0.00 | 0.00 | 0.00 |
| 14F115 | Funding Guidelines and Tips | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14F115 | Funding Guidelines and Tips | 717000 | Consulting-General | 0.00 | 0.00 | 0.00 |
| 14F115 | Funding Guidelines and Tips | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 14F115 | Funding Guidelines and Tips | 717214 | Oth Prof Ser-ServProvAgmt gt $9,999 | 0.00 | 0.00 | 0.00 |
| 14F115 | Funding Guidelines and Tips | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 14F132 | GEBCO Year 11 Proj. Travel | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14F132 | GEBCO Year 11 Proj. Travel | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 14F132 | GEBCO Year 11 Proj. Travel | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 14F132 | GEBCO Year 11 Proj. Travel | 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 |
| 14F133 | 10 Yr Meeting | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14F133 | 10 Yr Meeting | 710020 | In-State Travel-Prof Dev | 0.00 | 0.00 | 0.00 |
| 14F133 | 10 Yr Meeting | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 14F133 | 10 Yr Meeting | 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 |
| 14F133 | 10 Yr Meeting | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 14F133 | 10 Yr Meeting | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14F133 | 10 Yr Meeting | 716120 | Rentals-Property or Room | 0.00 | 0.00 | 0.00 |
| 14F133 | 10 Yr Meeting | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 14F133 | 10 Yr Meeting | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 14F144 | GEBCO-Travel Fund | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14F144 | GEBCO-Travel Fund | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 14F144 | GEBCO-Travel Fund | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 14F144 | GEBCO-Travel Fund | 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 |
| 14F144 | GEBCO-Travel Fund | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 14F144 | GEBCO-Travel Fund | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 14F144 | GEBCO-Travel Fund | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 |
| 14F147 | NF-GEBCO Ambassador | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14F147 | NF-GEBCO Ambassador | 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 |
| 14F147 | NF-GEBCO Ambassador | 714010 | Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 |
| 14F148 | NF-GEBCO Ocean Floor Forum | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 14F148 | NF-GEBCO Ocean Floor Forum | 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 |
| 14F148 | NF-GEBCO Ocean Floor Forum | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 14F148 | NF-GEBCO Ocean Floor Forum | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 14F148 | NF-GEBCO Ocean Floor Forum | 715000 | Non-Cap Equip-General | 0.00 | 0.00 | 0.00 |
| 14F148 | NF-GEBCO Ocean Floor Forum | 716120 | Rentals-Property or Room | 0.00 | 0.00 | 0.00 |
| 14F148 | NF-GEBCO Ocean Floor Forum | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 14F148 | NF-GEBCO Ocean Floor Forum | 717214 | Oth Prof Ser-ServProvAgmt gt $9,999 | 0.00 | 0.00 | 0.00 |
| 14F148 | NF-GEBCO Ocean Floor Forum | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 14F148 | NF-GEBCO Ocean Floor Forum | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 14F153 | Blue Carbon Seagrass Mapping | 611F60 | Faculty NTT Research | 0.00 | 0.00 | 0.00 |
| 14F153 | Blue Carbon Seagrass Mapping | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14F153 | Blue Carbon Seagrass Mapping | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 14F153 | Blue Carbon Seagrass Mapping | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14F153 | Blue Carbon Seagrass Mapping | 710 | Travel | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2020 YTD Activity | 2019 YTD Activity | 2019 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **021 - Research & Sponsored Programs** | | | | | | |
| 14F153 | Blue Carbon Seagrass Mapping | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 14F153 | Blue Carbon Seagrass Mapping | 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 |
| 14F153 | Blue Carbon Seagrass Mapping | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14F153 | Blue Carbon Seagrass Mapping | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14F153 | Blue Carbon Seagrass Mapping | 713010 | Printing & Copying-Publications | 0.00 | 0.00 | 0.00 |
| 14F153 | Blue Carbon Seagrass Mapping | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 14F153 | Blue Carbon Seagrass Mapping | 730001 | Subcontracts 01 | 0.00 | 0.00 | 0.00 |
| 14F153 | Blue Carbon Seagrass Mapping | 730002 | Subcontracts 02 | 0.00 | 0.00 | 0.00 |
| 14F153 | Blue Carbon Seagrass Mapping | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 14F158 | Integrated Multibeam Survey | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 12,813.19 | 17,031.18 | 28,013.91 |
| 14F158 | Integrated Multibeam Survey | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14F158 | Integrated Multibeam Survey | 611Q90 | Post Doc | 0.00 | 0.00 | 0.00 |
| 14F158 | Integrated Multibeam Survey | 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 9,320.05 |
| 14F158 | Integrated Multibeam Survey | 65YB10 | Base Benefit Distr (fica) | 1,025.05 | 1,430.62 | 2,353.18 |
| 14F158 | Integrated Multibeam Survey | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14F158 | Integrated Multibeam Survey | 65YQ10 | Post-Doc Fringe Benefit | 0.00 | 0.00 | 0.00 |
| 14F158 | Integrated Multibeam Survey | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14F158 | Integrated Multibeam Survey | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 14F158 | Integrated Multibeam Survey | 710200 | Foreign Travel | 0.00 | 2,808.58 | 14,783.45 |
| 14F158 | Integrated Multibeam Survey | 710300 | Conference Registration Fees | 0.00 | 426.61 | 426.61 |
| 14F158 | Integrated Multibeam Survey | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 14F158 | Integrated Multibeam Survey | 710D00 | Domestic Travel NH | 73.97 | 0.00 | 0.00 |
| 14F158 | Integrated Multibeam Survey | 710D50 | Domestic Travel Non-NH | 1,585.29 | 0.00 | 0.00 |
| 14F158 | Integrated Multibeam Survey | 710F00 | Foreign Travel | 15,104.35 | 0.00 | 0.00 |
| 14F158 | Integrated Multibeam Survey | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14F158 | Integrated Multibeam Survey | 711200 | Research Supplies | 0.00 | 0.00 | 903.01 |
| 14F158 | Integrated Multibeam Survey | 714010 | Postage-Off Campus Mail Services | 1,572.39 | 113.35 | 2,283.63 |
| 14F158 | Integrated Multibeam Survey | 715000 | Non-Cap Equip-General | 0.00 | 199.98 | 1,128.02 |
| 14F158 | Integrated Multibeam Survey | 716000 | Maintenance & Repairs-General | 13,992.00 | 0.00 | 0.00 |
| 14F158 | Integrated Multibeam Survey | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 14F158 | Integrated Multibeam Survey | 71C600 | Insurance | 1,318.00 | 0.00 | 0.00 |
| 14F158 | Integrated Multibeam Survey | 730000 | Subcontracts | 0.00 | 0.00 | 0.00 |
| 14F158 | Integrated Multibeam Survey | 730001 | Subcontracts 01 | 25,000.00 | 25,025.00 | 25,025.00 |
| 14F158 | Integrated Multibeam Survey | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |
| 14F158 | Integrated Multibeam Survey | 760300 | F&A Expenditures | 24,154.50 | 11,115.23 | 30,168.24 |
| 14F158 | Integrated Multibeam Survey | 76O164 | Int All-Maint&Rep-Computer (Chg) | 346.44 | 0.00 | 527.16 |
| 14F159 | GEBCO Years 13 & 14 Project | 613N30 | Graduate Research Assistant | 0.00 | 23,746.20 | 23,746.20 |
| 14F159 | GEBCO Years 13 & 14 Project | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14F159 | GEBCO Years 13 & 14 Project | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 14F159 | GEBCO Years 13 & 14 Project | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14F159 | GEBCO Years 13 & 14 Project | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 14F159 | GEBCO Years 13 & 14 Project | 61SNSH | Student Labor | 0.00 | 100.00 | 100.00 |
| 14F159 | GEBCO Years 13 & 14 Project | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 14F159 | GEBCO Years 13 & 14 Project | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14F159 | GEBCO Years 13 & 14 Project | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 14F159 | GEBCO Years 13 & 14 Project | 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 |
| 14F159 | GEBCO Years 13 & 14 Project | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14F159 | GEBCO Years 13 & 14 Project | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 14F159 | GEBCO Years 13 & 14 Project | 714010 | Postage-Off Campus Mail Services | 0.00 | 76.66 | 76.66 |
| 14F159 | GEBCO Years 13 & 14 Project | 715000 | Non-Cap Equip-General | 0.00 | 0.00 | 0.00 |
| 14F159 | GEBCO Years 13 & 14 Project | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 14F159 | GEBCO Years 13 & 14 Project | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 |
| 14F159 | GEBCO Years 13 & 14 Project | 760300 | F&A Expenditures | 0.00 | 9,569.15 | 9,625.36 |
| 14F159 | GEBCO Years 13 & 14 Project | 76O164 | Int All-Maint&Rep-Computer (Chg) | 0.00 | 0.00 | 140.52 |
| 14F160 | GEBCO Years 13 & 14 Travel | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14F160 | GEBCO Years 13 & 14 Travel | 710000 | In-State Travel | 0.00 | 178.24 | 178.24 |
| 14F160 | GEBCO Years 13 & 14 Travel | 710100 | Out-of-State Travel | 0.00 | 14,898.21 | 17,964.67 |
| 14F160 | GEBCO Years 13 & 14 Travel | 710200 | Foreign Travel | 0.00 | 28,174.51 | 33,548.26 |
| 14F160 | GEBCO Years 13 & 14 Travel | 710300 | Conference Registration Fees | 0.00 | 500.00 | 1,535.00 |
| 14F160 | GEBCO Years 13 & 14 Travel | 710400 | Student or Non-Emp Travel | 0.00 | 2,976.00 | 2,976.00 |
| 14F160 | GEBCO Years 13 & 14 Travel | 714010 | Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 |
| 14F160 | GEBCO Years 13 & 14 Travel | 717218 | Other Prof Ser-UNHF Legal | 0.00 | 0.00 | 0.00 |
| 14F160 | GEBCO Years 13 & 14 Travel | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 |
| 14F160 | GEBCO Years 13 & 14 Travel | 71C600 | Insurance | 0.00 | 0.00 | 0.00 |
| 14F163 | 2016 MF Scholars Renewal App. | 611F60 | Faculty NTT Research | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2020 YTD Activity | 2019 YTD Activity | 2019 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **021 - Research & Sponsored Programs** | | | | | | |
| 14F163 | 2016 MF Scholars Renewal App. | 611F70 | Faculty NTT Clinical | 0.00 | 0.00 | 0.00 |
| 14F163 | 2016 MF Scholars Renewal App. | 611PFS | [NSE] Faculty Semester/Term | 0.00 | 0.00 | 0.00 |
| 14F163 | 2016 MF Scholars Renewal App. | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 14F163 | 2016 MF Scholars Renewal App. | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 14F163 | 2016 MF Scholars Renewal App. | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 14F163 | 2016 MF Scholars Renewal App. | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14F163 | 2016 MF Scholars Renewal App. | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 14F163 | 2016 MF Scholars Renewal App. | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14F163 | 2016 MF Scholars Renewal App. | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 14F163 | 2016 MF Scholars Renewal App. | 714010 | Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 |
| 14F163 | 2016 MF Scholars Renewal App. | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 14F163 | 2016 MF Scholars Renewal App. | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 14F164 | James Bay Ecology | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 14F164 | James Bay Ecology | 611F60 | Faculty NTT Research | 0.00 | 0.00 | 0.00 |
| 14F164 | James Bay Ecology | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14F164 | James Bay Ecology | 611Q90 | Post Doc | 0.00 | 0.00 | 0.00 |
| 14F164 | James Bay Ecology | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14F164 | James Bay Ecology | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 14F164 | James Bay Ecology | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 14F164 | James Bay Ecology | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 14F164 | James Bay Ecology | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14F164 | James Bay Ecology | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14F164 | James Bay Ecology | 710200 | Foreign Travel | (2,264.07) | 0.00 | 0.00 |
| 14F164 | James Bay Ecology | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14F164 | James Bay Ecology | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14F164 | James Bay Ecology | 713005 | Printing & Copying-Campus | 0.00 | 0.00 | 0.00 |
| 14F164 | James Bay Ecology | 716060 | Maint & Repairs-Computer Software | 0.00 | 0.00 | 0.00 |
| 14F164 | James Bay Ecology | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 14F164 | James Bay Ecology | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 14F164 | James Bay Ecology | 719125 | Licenses/Professional Fees | 0.00 | 0.00 | 0.00 |
| 14F164 | James Bay Ecology | 730000 | Subcontracts | 0.00 | 0.00 | 0.00 |
| 14F164 | James Bay Ecology | 760300 | F&A Expenditures | (588.65) | 0.00 | 0.00 |
| 14F164 | James Bay Ecology | 76O103 | Int All-Travel-Foreign (Chg) | 0.00 | 0.00 | 0.00 |
| 14F165 | Hemoglobin Oxygen Therapeutic | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 14F165 | Hemoglobin Oxygen Therapeutic | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14F165 | Hemoglobin Oxygen Therapeutic | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14F165 | Hemoglobin Oxygen Therapeutic | 61SNHO | Student Labor - Overtime | 0.00 | 146.88 | 146.88 |
| 14F165 | Hemoglobin Oxygen Therapeutic | 61SNSH | Student Labor | 1,972.50 | 3,873.75 | 7,338.75 |
| 14F165 | Hemoglobin Oxygen Therapeutic | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 14F165 | Hemoglobin Oxygen Therapeutic | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 14F165 | Hemoglobin Oxygen Therapeutic | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 14F165 | Hemoglobin Oxygen Therapeutic | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14F165 | Hemoglobin Oxygen Therapeutic | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14F165 | Hemoglobin Oxygen Therapeutic | 711200 | Research Supplies | 0.00 | 322.06 | 469.53 |
| 14F165 | Hemoglobin Oxygen Therapeutic | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 14F165 | Hemoglobin Oxygen Therapeutic | 714010 | Postage-Off Campus Mail Services | 0.00 | 0.70 | 0.70 |
| 14F165 | Hemoglobin Oxygen Therapeutic | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 14F165 | Hemoglobin Oxygen Therapeutic | 760300 | F&A Expenditures | 996.12 | 2,193.40 | 4,017.68 |
| 14F165 | Hemoglobin Oxygen Therapeutic | 76O140 | Internal Alloc-Mail & Postage (Chg) | 0.00 | 0.00 | 0.00 |
| 14F165 | Hemoglobin Oxygen Therapeutic | 76O170 | Int All-Prof Services-General (Chg) | 0.00 | 0.00 | 0.00 |
| 14F165 | Hemoglobin Oxygen Therapeutic | 76O171 | Int All-ProfServices-Research (Chg) | 0.00 | 0.00 | 0.00 |
| 14F166 | Sound and Marine Life Joint In | 611F60 | Faculty NTT Research | 1,347.45 | 4,590.26 | 8,202.00 |
| 14F166 | Sound and Marine Life Joint In | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14F166 | Sound and Marine Life Joint In | 65YF10 | Full Fringe Benefit Distr Expe | 606.60 | 1,941.67 | 3,469.83 |
| 14F166 | Sound and Marine Life Joint In | 760300 | F&A Expenditures | 986.79 | 3,298.61 | 5,894.28 |
| 14F168 | Evolution Wheat Yield | 611Q90 | Post Doc | 0.00 | 0.00 | 8,132.03 |
| 14F168 | Evolution Wheat Yield | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14F168 | Evolution Wheat Yield | 65YQ10 | Post-Doc Fringe Benefit | 0.00 | 0.00 | 1,902.99 |
| 14F168 | Evolution Wheat Yield | 760300 | F&A Expenditures | 0.00 | 0.00 | 1,505.22 |
| 14F169 | Linear of Sulfur AA in Plasma | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 14F169 | Linear of Sulfur AA in Plasma | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14F169 | Linear of Sulfur AA in Plasma | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 14F169 | Linear of Sulfur AA in Plasma | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 14F169 | Linear of Sulfur AA in Plasma | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 14F169 | Linear of Sulfur AA in Plasma | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2020 YTD Activity | 2019 YTD Activity | 2019 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **021 - Research & Sponsored Programs** | | | | | | |
| 14F169 | Linear of Sulfur AA in Plasma | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14F169 | Linear of Sulfur AA in Plasma | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14F169 | Linear of Sulfur AA in Plasma | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 14F169 | Linear of Sulfur AA in Plasma | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 14F170 | Animal Host Islands Bacterial | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14F170 | Animal Host Islands Bacterial | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14F170 | Animal Host Islands Bacterial | 717214 | Oth Prof Ser-ServProvAgmt gt $9,999 | 0.00 | 0.00 | 0.00 |
| 14F172 | NF Team Participation | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 14F172 | NF Team Participation | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 14F172 | NF Team Participation | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14F172 | NF Team Participation | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 14F172 | NF Team Participation | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14F172 | NF Team Participation | 710100 | Out-of-State Travel | 0.00 | 115.00 | 115.00 |
| 14F172 | NF Team Participation | 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 |
| 14F172 | NF Team Participation | 710300 | Conference Registration Fees | 0.00 | 495.00 | 495.00 |
| 14F172 | NF Team Participation | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 14F172 | NF Team Participation | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14F172 | NF Team Participation | 714010 | Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 |
| 14F172 | NF Team Participation | 715000 | Non-Cap Equip-General | 0.00 | 0.00 | 0.00 |
| 14F172 | NF Team Participation | 716125 | Rentals-Vehicles incl Marine | 0.00 | 0.00 | 0.00 |
| 14F172 | NF Team Participation | 717000 | Consulting-General | 0.00 | 0.00 | 0.00 |
| 14F172 | NF Team Participation | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 14F172 | NF Team Participation | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 14F172 | NF Team Participation | 718008 | Telecom-Internet Services | 0.00 | 0.00 | 0.00 |
| 14F172 | NF Team Participation | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 |
| 14F172 | NF Team Participation | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |
| 14F172 | NF Team Participation | 740010 | Sponsor Deliverable Equipment | 0.00 | 0.00 | 0.00 |
| 14F172 | NF Team Participation | 760300 | F&A Expenditures | 0.00 | 30.50 | 30.50 |
| 14F174 | Eelgrass in James Bay | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 19,957.00 | 40,315.00 |
| 14F174 | Eelgrass in James Bay | 611F60 | Faculty NTT Research | 0.00 | 33,544.27 | 91,380.32 |
| 14F174 | Eelgrass in James Bay | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14F174 | Eelgrass in James Bay | 611Q90 | Post Doc | 0.00 | 20,489.59 | 49,149.40 |
| 14F174 | Eelgrass in James Bay | 613B90 | Graduate Summer Appoint-Research | 0.00 | 6,332.31 | 16,132.32 |
| 14F174 | Eelgrass in James Bay | 613N30 | Graduate Research Assistant | 0.00 | 7,169.25 | 18,640.05 |
| 14F174 | Eelgrass in James Bay | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14F174 | Eelgrass in James Bay | 61CPHX | Part Time Hourly | 0.00 | 619.50 | 619.50 |
| 14F174 | Eelgrass in James Bay | 61SNHO | Student Labor - Overtime | 0.00 | 0.00 | 0.00 |
| 14F174 | Eelgrass in James Bay | 61SNSH | Student Labor | 0.00 | 10,183.00 | 10,183.00 |
| 14F174 | Eelgrass in James Bay | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 14F174 | Eelgrass in James Bay | 65YB10 | Base Benefit Distr (fica) | 0.00 | 2,208.32 | 4,741.58 |
| 14F174 | Eelgrass in James Bay | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 14,189.24 | 38,653.91 |
| 14F174 | Eelgrass in James Bay | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 52.04 | 52.04 |
| 14F174 | Eelgrass in James Bay | 65YQ10 | Post-Doc Fringe Benefit | 0.00 | 4,794.57 | 11,500.97 |
| 14F174 | Eelgrass in James Bay | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14F174 | Eelgrass in James Bay | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 14F174 | Eelgrass in James Bay | 710200 | Foreign Travel | 0.00 | 1,182.38 | 1,182.38 |
| 14F174 | Eelgrass in James Bay | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 14F174 | Eelgrass in James Bay | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 14F174 | Eelgrass in James Bay | 710F00 | Foreign Travel | 0.00 | 37,421.49 | 48,613.77 |
| 14F174 | Eelgrass in James Bay | 710F20 | Foreign Travel - Hotel/Lodging | 0.00 | 149.74 | 149.74 |
| 14F174 | Eelgrass in James Bay | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14F174 | Eelgrass in James Bay | 711200 | Research Supplies | 0.00 | 456.87 | 2,881.75 |
| 14F174 | Eelgrass in James Bay | 713005 | Printing & Copying-Campus | 0.00 | 0.00 | 78.42 |
| 14F174 | Eelgrass in James Bay | 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 |
| 14F174 | Eelgrass in James Bay | 716060 | Maint & Repairs-Computer Software | 0.00 | 500.00 | 500.00 |
| 14F174 | Eelgrass in James Bay | 716125 | Rentals-Vehicles incl Marine | 0.00 | 0.00 | 0.00 |
| 14F174 | Eelgrass in James Bay | 717200 | Other Professional Services-General | 0.00 | 5,609.25 | 6,748.58 |
| 14F174 | Eelgrass in James Bay | 718022 | Telecom-Voice US Calling Card | 0.00 | 0.00 | 0.00 |
| 14F174 | Eelgrass in James Bay | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 25.38 | 25.38 |
| 14F174 | Eelgrass in James Bay | 7300 | Subcontracts | 0.00 | 0.00 | 0.00 |
| 14F174 | Eelgrass in James Bay | 760300 | F&A Expenditures | 0.00 | 42,869.88 | 88,802.45 |
| 14F174 | Eelgrass in James Bay | 76O103 | Int All-Travel-Foreign (Chg) | 0.00 | 0.00 | 0.00 |
| 14F175 | Ateret Gewirtz-Meydan Fellow | 61DTEX | Full Time Temp - Exempt | 0.00 | 3,855.78 | 3,855.78 |
| 14F175 | Ateret Gewirtz-Meydan Fellow | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14F175 | Ateret Gewirtz-Meydan Fellow | 65YT10 | FT Temp Benefit Distr | 0.00 | 323.89 | 323.89 |

| 1D - UNH - Durham | | | | 2020 YTD Activity | 2019 YTD Activity | 2019 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **021 - Research & Sponsored Programs** | | | | | | |
| 14F175 | Ateret Gewirtz-Meydan Fellow | 722200 | Participant Support | 0.00 | 0.00 | 0.00 |
| 14F176 | 2017-2018 Scholars | 611F70 | Faculty NTT Clinical | 0.00 | 8,141.67 | 5,500.30 |
| 14F176 | 2017-2018 Scholars | 615F10 | PAT | 0.00 | 5,280.63 | 5,686.04 |
| 14F176 | 2017-2018 Scholars | 61JBHX | Casual - Hourly | 0.00 | 910.03 | 910.03 |
| 14F176 | 2017-2018 Scholars | 61SNSH | Student Labor | 0.00 | 359.63 | 380.63 |
| 14F176 | 2017-2018 Scholars | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 14F176 | 2017-2018 Scholars | 65YB10 | Base Benefit Distr (fica) | 0.00 | 76.45 | 76.45 |
| 14F176 | 2017-2018 Scholars | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 5,677.72 | 4,731.77 |
| 14F176 | 2017-2018 Scholars | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14F176 | 2017-2018 Scholars | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 14F176 | 2017-2018 Scholars | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 14F176 | 2017-2018 Scholars | 711100 | Supplies-General | 0.00 | 110.06 | 110.06 |
| 14F176 | 2017-2018 Scholars | 711132 | Suppli-Software incl Site Lic&Maint | 0.00 | 50.00 | 50.00 |
| 14F176 | 2017-2018 Scholars | 713000 | Printing & Copying-General | 0.00 | 21.09 | 21.09 |
| 14F176 | 2017-2018 Scholars | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 14F176 | 2017-2018 Scholars | 714010 | Postage-Off Campus Mail Services | 0.00 | 14.66 | 76.61 |
| 14F176 | 2017-2018 Scholars | 717115 | Finl Services-Bank Charges | 0.00 | 50.00 | 50.00 |
| 14F176 | 2017-2018 Scholars | 717200 | Other Professional Services-General | 0.00 | 31,161.00 | 31,161.00 |
| 14F176 | 2017-2018 Scholars | 719005 | Business Meals-Group or Class Meals | 0.00 | 0.00 | 0.00 |
| 14F176 | 2017-2018 Scholars | 71C140 | Advertising-Online | 0.00 | 0.00 | 0.00 |
| 14F176 | 2017-2018 Scholars | 760300 | F&A Expenditures | 0.00 | 5,185.28 | 4,875.38 |
| 14F176 | 2017-2018 Scholars | 76O130 | Internal Alloc-Print & Copy (Chg) | 0.00 | 0.00 | 0.00 |
| 14F176 | 2017-2018 Scholars | 76O140 | Internal Alloc-Mail & Postage (Chg) | 0.00 | 0.00 | 0.00 |
| 14F176 | 2017-2018 Scholars | 76O180 | Int Alloc-Telecom Voice (Chg) | 0.00 | 0.00 | 0.00 |
| 14F177 | Plasma Lysine Concentrations | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 14F177 | Plasma Lysine Concentrations | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14F177 | Plasma Lysine Concentrations | 61CBHO | Part Time - Overtime | 0.00 | 0.00 | 0.00 |
| 14F177 | Plasma Lysine Concentrations | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 14F177 | Plasma Lysine Concentrations | 61SNHO | Student Labor - Overtime | 0.00 | 0.00 | 0.00 |
| 14F177 | Plasma Lysine Concentrations | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 14F177 | Plasma Lysine Concentrations | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 14F177 | Plasma Lysine Concentrations | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 14F177 | Plasma Lysine Concentrations | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14F177 | Plasma Lysine Concentrations | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 14F177 | Plasma Lysine Concentrations | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14F177 | Plasma Lysine Concentrations | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14F177 | Plasma Lysine Concentrations | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 14F177 | Plasma Lysine Concentrations | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 14F177 | Plasma Lysine Concentrations | 76O120 | Int Alloc- Research Supplies (Chg) | 0.00 | 0.00 | 0.00 |
| 14F178 | Germany: Making Choices | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14F178 | Germany: Making Choices | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14F178 | Germany: Making Choices | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 14F178 | Germany: Making Choices | 716145 | Rentals-Broadcast Rights & Fees | 0.00 | 0.00 | 0.00 |
| 14F178 | Germany: Making Choices | 71C000 | Awards to Non-Employee-Students | 0.00 | 0.00 | 0.00 |
| 14F178 | Germany: Making Choices | 76O16A | Int All-Property/Room Rent (Chg) | 0.00 | 0.00 | 0.00 |
| 14F178 | Germany: Making Choices | 76O191 | Int All-Meals-Group or Class (Chg) | 0.00 | 0.00 | 0.00 |
| 14F179 | Plasma Lys Concentrations | 611F60 | Faculty NTT Research | 0.00 | 6,677.40 | 6,677.40 |
| 14F179 | Plasma Lys Concentrations | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 14F179 | Plasma Lys Concentrations | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14F179 | Plasma Lys Concentrations | 61CPHX | Part Time Hourly | 0.00 | 785.20 | 785.20 |
| 14F179 | Plasma Lys Concentrations | 61SNHO | Student Labor - Overtime | 0.00 | 0.00 | 0.00 |
| 14F179 | Plasma Lys Concentrations | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 14F179 | Plasma Lys Concentrations | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 14F179 | Plasma Lys Concentrations | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 2,824.55 | 2,824.55 |
| 14F179 | Plasma Lys Concentrations | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 65.97 | 65.97 |
| 14F179 | Plasma Lys Concentrations | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14F179 | Plasma Lys Concentrations | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 14F179 | Plasma Lys Concentrations | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 14F179 | Plasma Lys Concentrations | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14F179 | Plasma Lys Concentrations | 711200 | Research Supplies | 0.00 | 177.97 | 177.97 |
| 14F179 | Plasma Lys Concentrations | 717200 | Other Professional Services-General | 0.00 | 70.00 | 70.00 |
| 14F179 | Plasma Lys Concentrations | 760300 | F&A Expenditures | 0.00 | 3,731.58 | 3,731.58 |
| 14F180 | Hybrid Pumpkin&Squash Varities | 61SNSH | Student Labor | 1,849.37 | 0.00 | 0.00 |
| 14F180 | Hybrid Pumpkin&Squash Varities | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 14F180 | Hybrid Pumpkin&Squash Varities | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2020 YTD Activity | 2019 YTD Activity | 2019 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **021 - Research & Sponsored Programs** | | | | | | |
| 14F180 | Hybrid Pumpkin&Squash Varities | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14F180 | Hybrid Pumpkin&Squash Varities | 711200 | Research Supplies | 434.66 | 154.79 | 2,532.77 |
| 14F180 | Hybrid Pumpkin&Squash Varities | 717200 | Other Professional Services-General | 404.60 | 0.00 | 527.00 |
| 14F180 | Hybrid Pumpkin&Squash Varities | 760300 | F&A Expenditures | 268.86 | 15.48 | 305.98 |
| 14F181 | Nagoya University Visiting Sci | 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 23,549.23 |
| 14F181 | Nagoya University Visiting Sci | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14F181 | Nagoya University Visiting Sci | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 9,961.32 |
| 14F182 | Histidine in Plasma | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 14F182 | Histidine in Plasma | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14F182 | Histidine in Plasma | 61CBHO | Part Time - Overtime | 0.00 | 0.00 | 0.00 |
| 14F182 | Histidine in Plasma | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 14F182 | Histidine in Plasma | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 14F182 | Histidine in Plasma | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 14F182 | Histidine in Plasma | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 14F182 | Histidine in Plasma | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 14F182 | Histidine in Plasma | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14F182 | Histidine in Plasma | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 14F182 | Histidine in Plasma | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 14F182 | Histidine in Plasma | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 14F182 | Histidine in Plasma | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14F182 | Histidine in Plasma | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14F182 | Histidine in Plasma | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 14F182 | Histidine in Plasma | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 14F183 | Effect of Selisseo | 611F60 | Faculty NTT Research | 15,705.62 | 0.00 | 21,147.94 |
| 14F183 | Effect of Selisseo | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14F183 | Effect of Selisseo | 61CBHO | Part Time - Overtime | 0.00 | 0.00 | 4.68 |
| 14F183 | Effect of Selisseo | 61CPHX | Part Time Hourly | 1,721.82 | 0.00 | 7,788.20 |
| 14F183 | Effect of Selisseo | 61SNHO | Student Labor - Overtime | 0.00 | 0.00 | 178.89 |
| 14F183 | Effect of Selisseo | 61SNSH | Student Labor | 0.00 | 272.46 | 8,561.05 |
| 14F183 | Effect of Selisseo | 61SNWS | College Work Study | 0.00 | 88.19 | 454.65 |
| 14F183 | Effect of Selisseo | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 14F183 | Effect of Selisseo | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.39 |
| 14F183 | Effect of Selisseo | 65YF10 | Full Fringe Benefit Distr Expe | 7,067.54 | 0.00 | 8,945.61 |
| 14F183 | Effect of Selisseo | 65YP10 | Nonstatus Benefit Distr (Fica) | 137.75 | 0.00 | 654.21 |
| 14F183 | Effect of Selisseo | 710D51 | Domestic Trvl Non-NH -Workshop/Conf | 0.00 | 0.00 | 222.50 |
| 14F183 | Effect of Selisseo | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14F183 | Effect of Selisseo | 711200 | Research Supplies | 565.30 | 1,299.03 | 13,843.96 |
| 14F183 | Effect of Selisseo | 717200 | Other Professional Services-General | 0.00 | 9,023.04 | 49,257.14 |
| 14F183 | Effect of Selisseo | 760300 | F&A Expenditures | 12,725.00 | 5,394.79 | 56,084.97 |
| 14F184 | StormSafe Fish Cage | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 5,384.09 | 5,384.09 |
| 14F184 | StormSafe Fish Cage | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14F184 | StormSafe Fish Cage | 616F10 | Extension Educator | 0.00 | 2,374.27 | 2,374.27 |
| 14F184 | StormSafe Fish Cage | 61CPHX | Part Time Hourly | 0.00 | 5,167.50 | 5,167.50 |
| 14F184 | StormSafe Fish Cage | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 14F184 | StormSafe Fish Cage | 65YB10 | Base Benefit Distr (fica) | 0.00 | 452.27 | 452.27 |
| 14F184 | StormSafe Fish Cage | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 1,004.37 | 1,004.37 |
| 14F184 | StormSafe Fish Cage | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 434.07 | 434.07 |
| 14F184 | StormSafe Fish Cage | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14F184 | StormSafe Fish Cage | 760300 | F&A Expenditures | 0.00 | 5,497.08 | 5,497.08 |
| 14F184 | StormSafe Fish Cage | 76O170 | Int All-Prof Services-General (Chg) | 0.00 | 800.00 | 800.00 |
| 14F185 | In Vivo Plasma Dose-Response | 611F60 | Faculty NTT Research | 1,566.48 | 8,683.78 | 11,025.69 |
| 14F185 | In Vivo Plasma Dose-Response | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14F185 | In Vivo Plasma Dose-Response | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 14F185 | In Vivo Plasma Dose-Response | 61CPHX | Part Time Hourly | 0.00 | 913.25 | 1,010.75 |
| 14F185 | In Vivo Plasma Dose-Response | 61SNSH | Student Labor | 0.00 | 3,171.11 | 3,421.61 |
| 14F185 | In Vivo Plasma Dose-Response | 61SNWS | College Work Study | 0.00 | 73.69 | 175.00 |
| 14F185 | In Vivo Plasma Dose-Response | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 14F185 | In Vivo Plasma Dose-Response | 65YF10 | Full Fringe Benefit Distr Expe | 704.91 | 3,673.22 | 4,663.84 |
| 14F185 | In Vivo Plasma Dose-Response | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 76.72 | 84.91 |
| 14F185 | In Vivo Plasma Dose-Response | 710D50 | Domestic Travel Non-NH | 240.88 | 0.00 | 43.31 |
| 14F185 | In Vivo Plasma Dose-Response | 710D51 | Domestic Trvl Non-NH -Workshop/Conf | 0.00 | 0.00 | 111.25 |
| 14F185 | In Vivo Plasma Dose-Response | 710D60 | Domestic Travel Non-NH - Airfare | 0.00 | 0.00 | 91.65 |
| 14F185 | In Vivo Plasma Dose-Response | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14F185 | In Vivo Plasma Dose-Response | 711200 | Research Supplies | 0.00 | 915.19 | 915.19 |
| 14F185 | In Vivo Plasma Dose-Response | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2020 YTD Activity | 2019 YTD Activity | 2019 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **021 - Research & Sponsored Programs** | | | | | | |
| 14F185 | In Vivo Plasma Dose-Response | 760300 | F&A Expenditures | 884.32 | 6,162.46 | 7,583.21 |
| 14F188 | Network for Seabed 2030 | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14F188 | Network for Seabed 2030 | 710200 | Foreign Travel | 0.00 | 0.00 | 1,769.44 |
| 14F188 | Network for Seabed 2030 | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 885.76 |
| 14F188 | Network for Seabed 2030 | 717000 | Consulting-General | 0.00 | 145,708.56 | 145,708.56 |
| 14F188 | Network for Seabed 2030 | 717115 | Finl Services-Bank Charges | 0.00 | 50.00 | 175.00 |
| 14F188 | Network for Seabed 2030 | 717200 | Other Professional Services-General | 44,519.70 | 0.00 | 129,293.44 |
| 14F188 | Network for Seabed 2030 | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |
| 14F188 | Network for Seabed 2030 | 760300 | F&A Expenditures | 4,451.97 | 14,575.86 | 27,783.23 |
| 14F189 | GEBCO-NF: XPRIZE Round 2 | 61CPEX | Part Time Salary | 0.00 | 5,028.54 | 5,988.53 |
| 14F189 | GEBCO-NF: XPRIZE Round 2 | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 14F189 | GEBCO-NF: XPRIZE Round 2 | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14F189 | GEBCO-NF: XPRIZE Round 2 | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 422.40 | 503.04 |
| 14F189 | GEBCO-NF: XPRIZE Round 2 | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14F189 | GEBCO-NF: XPRIZE Round 2 | 710000 | In-State Travel | 0.00 | 34.34 | 34.34 |
| 14F189 | GEBCO-NF: XPRIZE Round 2 | 710100 | Out-of-State Travel | 0.00 | 0.00 | 5,168.47 |
| 14F189 | GEBCO-NF: XPRIZE Round 2 | 710200 | Foreign Travel | 0.00 | 102,766.62 | 143,756.03 |
| 14F189 | GEBCO-NF: XPRIZE Round 2 | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 27,519.66 |
| 14F189 | GEBCO-NF: XPRIZE Round 2 | 710F00 | Foreign Travel | 9,751.27 | 0.00 | 0.00 |
| 14F189 | GEBCO-NF: XPRIZE Round 2 | 714010 | Postage-Off Campus Mail Services | 94.56 | 9,403.60 | 9,809.94 |
| 14F189 | GEBCO-NF: XPRIZE Round 2 | 715000 | Non-Cap Equip-General | 0.00 | 3,635.84 | 3,700.84 |
| 14F189 | GEBCO-NF: XPRIZE Round 2 | 7161 | Rentals-Leases | 0.00 | 0.00 | 0.00 |
| 14F189 | GEBCO-NF: XPRIZE Round 2 | 716100 | Rentals & Leases-General | 0.00 | 934,008.75 | 1,185,425.37 |
| 14F189 | GEBCO-NF: XPRIZE Round 2 | 716123 | Rental Property/Room (short term) | 0.00 | 0.00 | 3,985.00 |
| 14F189 | GEBCO-NF: XPRIZE Round 2 | 717115 | Finl Services-Bank Charges | 0.00 | 225.00 | 450.00 |
| 14F189 | GEBCO-NF: XPRIZE Round 2 | 717200 | Other Professional Services-General | 3,025.00 | 251,222.05 | 454,786.62 |
| 14F189 | GEBCO-NF: XPRIZE Round 2 | 718000 | Telecom-General | 0.00 | 7,081.49 | 8,261.91 |
| 14F189 | GEBCO-NF: XPRIZE Round 2 | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 239.24 |
| 14F189 | GEBCO-NF: XPRIZE Round 2 | 719100 | Membership Dues & Fees | 75.00 | 660.00 | 1,980.00 |
| 14F189 | GEBCO-NF: XPRIZE Round 2 | 760300 | F&A Expenditures | 647.28 | 65,927.91 | 92,783.94 |
| 14F189 | GEBCO-NF: XPRIZE Round 2 | 76O120 | Int Alloc- Research Supplies (Chg) | 0.00 | 4,070.00 | 4,070.00 |
| 14F190 | Seabed 2030 | 611Q90 | Post Doc | 0.00 | 0.00 | 0.00 |
| 14F190 | Seabed 2030 | 615F10 | PAT | 11,242.18 | 6,230.78 | 22,569.23 |
| 14F190 | Seabed 2030 | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14F190 | Seabed 2030 | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14F190 | Seabed 2030 | 710100 | Out-of-State Travel | 0.00 | 1,475.49 | 4,081.63 |
| 14F190 | Seabed 2030 | 710200 | Foreign Travel | 0.00 | 11,822.22 | 19,064.67 |
| 14F190 | Seabed 2030 | 710300 | Conference Registration Fees | 0.00 | 505.00 | 505.00 |
| 14F190 | Seabed 2030 | 710D00 | Domestic Travel NH | 4,496.27 | 0.00 | 0.00 |
| 14F190 | Seabed 2030 | 710D51 | Domestic Trvl Non-NH -Workshop/Conf | (992.37) | 0.00 | 0.00 |
| 14F190 | Seabed 2030 | 710D60 | Domestic Travel Non-NH - Airfare | 48.00 | 0.00 | 0.00 |
| 14F190 | Seabed 2030 | 710F00 | Foreign Travel | 2,862.52 | 0.00 | 0.00 |
| 14F190 | Seabed 2030 | 714010 | Postage-Off Campus Mail Services | 21.05 | 0.00 | 0.00 |
| 14F190 | Seabed 2030 | 760300 | F&A Expenditures | 1,767.76 | 2,003.33 | 4,644.30 |
| 14F190 | Seabed 2030 | 76O177 | Int Alloc - Health Services (Chg) | 0.00 | 0.00 | 223.00 |
| 14F191 | Wind and Wave Climate Records | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 3,528.69 | 3,528.69 |
| 14F191 | Wind and Wave Climate Records | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14F191 | Wind and Wave Climate Records | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14F191 | Wind and Wave Climate Records | 61DTEX | Full Time Temp - Exempt | 0.00 | 13,586.40 | 13,971.40 |
| 14F191 | Wind and Wave Climate Records | 65YB10 | Base Benefit Distr (fica) | 0.00 | 282.02 | 282.02 |
| 14F191 | Wind and Wave Climate Records | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14F191 | Wind and Wave Climate Records | 65YT10 | FT Temp Benefit Distr | 0.00 | 1,141.26 | 1,173.60 |
| 14F191 | Wind and Wave Climate Records | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14F191 | Wind and Wave Climate Records | 710100 | Out-of-State Travel | 0.00 | 611.08 | 611.08 |
| 14F191 | Wind and Wave Climate Records | 760300 | F&A Expenditures | 0.00 | 9,670.48 | 9,881.23 |
| 14F192 | Rumen Protected Histidine Supp | 611F60 | Faculty NTT Research | 0.00 | 12,019.32 | 20,087.72 |
| 14F192 | Rumen Protected Histidine Supp | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14F192 | Rumen Protected Histidine Supp | 617NZ0 | Op Staff Unallocated Bud(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14F192 | Rumen Protected Histidine Supp | 61CPHX | Part Time Hourly | 0.00 | 1,809.13 | 2,611.50 |
| 14F192 | Rumen Protected Histidine Supp | 61SNHO | Student Labor - Overtime | 0.00 | 0.00 | 36.20 |
| 14F192 | Rumen Protected Histidine Supp | 61SNSH | Student Labor | 0.00 | 1,303.26 | 2,556.02 |
| 14F192 | Rumen Protected Histidine Supp | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 5,084.19 | 8,497.14 |
| 14F192 | Rumen Protected Histidine Supp | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 151.97 | 219.37 |
| 14F192 | Rumen Protected Histidine Supp | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14F192 | Rumen Protected Histidine Supp | 710D50 | Domestic Travel Non-NH | 481.75 | 0.00 | 86.63 |

| 1D - UNH - Durham | | | | 2020 YTD Activity | 2019 YTD Activity | 2019 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **021 - Research & Sponsored Programs** | | | | | | |
| 14F192 | Rumen Protected Histidine Supp | 710D60 | Domestic Travel Non-NH - Airfare | 0.00 | 0.00 | 183.30 |
| 14F192 | Rumen Protected Histidine Supp | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14F192 | Rumen Protected Histidine Supp | 711200 | Research Supplies | 0.00 | 1,043.68 | 1,480.75 |
| 14F192 | Rumen Protected Histidine Supp | 717200 | Other Professional Services-General | 0.00 | 100.80 | 1,921.90 |
| 14F192 | Rumen Protected Histidine Supp | 760300 | F&A Expenditures | 243.28 | 10,863.72 | 19,028.68 |
| 14F193 | Bridge Failure Modes Flooding | 611Q90 | Post Doc | 0.00 | 5,879.09 | 8,338.99 |
| 14F193 | Bridge Failure Modes Flooding | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 14F193 | Bridge Failure Modes Flooding | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14F193 | Bridge Failure Modes Flooding | 65YQ10 | Post-Doc Fringe Benefit | 0.00 | 1,375.71 | 1,951.33 |
| 14F193 | Bridge Failure Modes Flooding | 710200 | Foreign Travel | 0.00 | 5,823.65 | 7,910.65 |
| 14F193 | Bridge Failure Modes Flooding | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14F193 | Bridge Failure Modes Flooding | 714010 | Postage-Off Campus Mail Services | 0.00 | 0.00 | 51.80 |
| 14F193 | Bridge Failure Modes Flooding | 715000 | Non-Cap Equip-General | 0.00 | 229.99 | 229.99 |
| 14F193 | Bridge Failure Modes Flooding | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 480.00 |
| 14F193 | Bridge Failure Modes Flooding | 760300 | F&A Expenditures | 0.00 | 6,720.74 | 9,576.16 |
| 14F194 | The Missing Link: | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14F194 | The Missing Link: | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14F194 | The Missing Link: | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 14F195 | 2018-2019 Scholars Renewal App | 611BSO | Summer Salaries AY faculty - other | 2,288.16 | 0.00 | 1,961.28 |
| 14F195 | 2018-2019 Scholars Renewal App | 611F60 | Faculty NTT Research | 600.00 | 0.00 | 95.00 |
| 14F195 | 2018-2019 Scholars Renewal App | 611F70 | Faculty NTT Clinical | 0.00 | 0.00 | 12,774.04 |
| 14F195 | 2018-2019 Scholars Renewal App | 611PFS | [NSE] Faculty Semester/Term | 3,715.72 | 0.00 | 0.00 |
| 14F195 | 2018-2019 Scholars Renewal App | 615F10 | PAT | 0.00 | 0.00 | 2,513.16 |
| 14F195 | 2018-2019 Scholars Renewal App | 61CPHX | Part Time Hourly | 541.32 | 0.00 | 658.98 |
| 14F195 | 2018-2019 Scholars Renewal App | 61SNSH | Student Labor | 57.76 | 0.00 | 204.75 |
| 14F195 | 2018-2019 Scholars Renewal App | 65YB10 | Base Benefit Distr (fica) | 183.05 | 0.00 | 164.76 |
| 14F195 | 2018-2019 Scholars Renewal App | 65YF10 | Full Fringe Benefit Distr Expe | 270.18 | 0.00 | 6,506.45 |
| 14F195 | 2018-2019 Scholars Renewal App | 65YP10 | Nonstatus Benefit Distr (Fica) | 340.56 | 0.00 | 55.36 |
| 14F195 | 2018-2019 Scholars Renewal App | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14F195 | 2018-2019 Scholars Renewal App | 710D50 | Domestic Travel Non-NH | 98.76 | 0.00 | 0.00 |
| 14F195 | 2018-2019 Scholars Renewal App | 710F10 | Foreign Travel - Airfare | (1,293.53) | 0.00 | 1,403.53 |
| 14F195 | 2018-2019 Scholars Renewal App | 711100 | Supplies-General | 0.00 | 0.00 | 44.55 |
| 14F195 | 2018-2019 Scholars Renewal App | 711132 | Suppli-Software incl Site Lic&Maint | 24.95 | 0.00 | 67.31 |
| 14F195 | 2018-2019 Scholars Renewal App | 711172 | Program Supplies | 39.79 | 0.00 | 0.00 |
| 14F195 | 2018-2019 Scholars Renewal App | 714010 | Postage-Off Campus Mail Services | 65.56 | 0.00 | 143.56 |
| 14F195 | 2018-2019 Scholars Renewal App | 716110 | Rentals-Copier | 0.00 | 0.00 | 27.23 |
| 14F195 | 2018-2019 Scholars Renewal App | 717115 | Finl Services-Bank Charges | 50.00 | 0.00 | 125.00 |
| 14F195 | 2018-2019 Scholars Renewal App | 717200 | Other Professional Services-General | 25,607.00 | 0.00 | 122,482.82 |
| 14F195 | 2018-2019 Scholars Renewal App | 760300 | F&A Expenditures | 3,258.96 | 0.00 | 14,922.80 |
| 14F196 | The Legacy of Birgitta Sweden | 611F15 | Fac Tenure Track AAUP (UNH) | 19,613.83 | 0.00 | 0.00 |
| 14F196 | The Legacy of Birgitta Sweden | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14F196 | The Legacy of Birgitta Sweden | 65YF10 | Full Fringe Benefit Distr Expe | 8,826.24 | 0.00 | 0.00 |
| 14F196 | The Legacy of Birgitta Sweden | 760300 | F&A Expenditures | 7,394.42 | 0.00 | 0.00 |
| 14F197 | GEBCO-NF: XPRIZE Round 2 SPF | 7161 | Rentals-Leases | 0.00 | 0.00 | 0.00 |
| 14F197 | GEBCO-NF: XPRIZE Round 2 SPF | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 14F198 | Ecological Health of James Bay | 615F10 | PAT | 15,784.60 | 0.00 | 0.00 |
| 14F198 | Ecological Health of James Bay | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14F198 | Ecological Health of James Bay | 65YF10 | Full Fringe Benefit Distr Expe | 7,103.10 | 0.00 | 0.00 |
| 14F198 | Ecological Health of James Bay | 760300 | F&A Expenditures | 5,950.80 | 0.00 | 0.00 |
| 14F199 | OnlineViolenceAgainstChildren | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 32,722.48 | 0.00 | 0.00 |
| 14F199 | OnlineViolenceAgainstChildren | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14F199 | OnlineViolenceAgainstChildren | 65YB10 | Base Benefit Distr (fica) | 2,617.80 | 0.00 | 0.00 |
| 14F199 | OnlineViolenceAgainstChildren | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14F199 | OnlineViolenceAgainstChildren | 760300 | F&A Expenditures | 4,594.24 | 0.00 | 0.00 |
| 14F200 | UNIKE on Mycotoxin | 611F60 | Faculty NTT Research | 3,609.48 | 0.00 | 0.00 |
| 14F200 | UNIKE on Mycotoxin | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14F200 | UNIKE on Mycotoxin | 61SNHO | Student Labor - Overtime | 1.27 | 0.00 | 0.00 |
| 14F200 | UNIKE on Mycotoxin | 61SNSH | Student Labor | 4,517.82 | 0.00 | 0.00 |
| 14F200 | UNIKE on Mycotoxin | 61SNWS | College Work Study | 106.82 | 0.00 | 0.00 |
| 14F200 | UNIKE on Mycotoxin | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 14F200 | UNIKE on Mycotoxin | 65YF10 | Full Fringe Benefit Distr Expe | 1,624.23 | 0.00 | 0.00 |
| 14F200 | UNIKE on Mycotoxin | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14F200 | UNIKE on Mycotoxin | 711200 | Research Supplies | 837.25 | 0.00 | 0.00 |
| 14F200 | UNIKE on Mycotoxin | 717200 | Other Professional Services-General | 15,208.34 | 0.00 | 0.00 |
| 14F200 | UNIKE on Mycotoxin | 760300 | F&A Expenditures | 13,082.16 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2020 YTD Activity | 2019 YTD Activity | 2019 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **021 - Research & Sponsored Programs** | | | | | | |
| 14F201 | Efficacy Testing LALGUARD | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14F201 | Efficacy Testing LALGUARD | 61CBHO | Part Time - Overtime | 33.75 | 0.00 | 0.00 |
| 14F201 | Efficacy Testing LALGUARD | 61CPHX | Part Time Hourly | 2,629.13 | 0.00 | 0.00 |
| 14F201 | Efficacy Testing LALGUARD | 61SNWS | College Work Study | 259.87 | 0.00 | 0.00 |
| 14F201 | Efficacy Testing LALGUARD | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 14F201 | Efficacy Testing LALGUARD | 65YB10 | Base Benefit Distr (fica) | 2.70 | 0.00 | 0.00 |
| 14F201 | Efficacy Testing LALGUARD | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14F201 | Efficacy Testing LALGUARD | 65YP10 | Nonstatus Benefit Distr (Fica) | 210.33 | 0.00 | 0.00 |
| 14F201 | Efficacy Testing LALGUARD | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14F201 | Efficacy Testing LALGUARD | 710D00 | Domestic Travel NH | 638.00 | 0.00 | 0.00 |
| 14F201 | Efficacy Testing LALGUARD | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14F201 | Efficacy Testing LALGUARD | 711200 | Research Supplies | 404.45 | 0.00 | 0.00 |
| 14F201 | Efficacy Testing LALGUARD | 717214 | Oth Prof Ser-ServProvAgmt gt $9,999 | 0.00 | 0.00 | 0.00 |
| 14F201 | Efficacy Testing LALGUARD | 760300 | F&A Expenditures | 2,110.00 | 0.00 | 0.00 |
| 14G214 | Cottontail Connecticut | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 14G214 | Cottontail Connecticut | 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 |
| 14G214 | Cottontail Connecticut | 617BHO | Operating Staff-Overtime | 0.00 | 0.00 | 0.00 |
| 14G214 | Cottontail Connecticut | 617F10 | Operating Staff | 0.00 | 0.00 | 0.00 |
| 14G214 | Cottontail Connecticut | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 14G214 | Cottontail Connecticut | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 14G214 | Cottontail Connecticut | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 14G214 | Cottontail Connecticut | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14G214 | Cottontail Connecticut | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 14G214 | Cottontail Connecticut | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 14G214 | Cottontail Connecticut | 711190 | Publications cost | 0.00 | 0.00 | 0.00 |
| 14G214 | Cottontail Connecticut | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14G214 | Cottontail Connecticut | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14G214 | Cottontail Connecticut | 714030 | Postage-Express Mail | 0.00 | 0.00 | 0.00 |
| 14G214 | Cottontail Connecticut | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 14G214 | Cottontail Connecticut | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 14G220 | Berry Brook III | 611F60 | Faculty NTT Research | 0.00 | 0.00 | 0.00 |
| 14G220 | Berry Brook III | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14G220 | Berry Brook III | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 14G220 | Berry Brook III | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14G220 | Berry Brook III | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 14G220 | Berry Brook III | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 14G220 | Berry Brook III | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14G220 | Berry Brook III | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 14G220 | Berry Brook III | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 14G220 | Berry Brook III | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14G220 | Berry Brook III | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14G220 | Berry Brook III | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 14G220 | Berry Brook III | 715000 | Non-Cap Equip-General | 0.00 | 0.00 | 0.00 |
| 14G220 | Berry Brook III | 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 |
| 14G220 | Berry Brook III | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 14G220 | Berry Brook III | 717214 | Oth Prof Ser-ServProvAgmt gt $9,999 | 0.00 | 0.00 | 0.00 |
| 14G220 | Berry Brook III | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 14G225 | RIDOT PRS | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 14G225 | RIDOT PRS | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14G225 | RIDOT PRS | 613B90 | Graduate Summer Appoint-Research | 0.00 | 0.00 | 0.00 |
| 14G225 | RIDOT PRS | 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 |
| 14G225 | RIDOT PRS | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14G225 | RIDOT PRS | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 14G225 | RIDOT PRS | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 14G225 | RIDOT PRS | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14G225 | RIDOT PRS | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14G225 | RIDOT PRS | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 14G225 | RIDOT PRS | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 14G225 | RIDOT PRS | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 14G225 | RIDOT PRS | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 14G225 | RIDOT PRS | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14G225 | RIDOT PRS | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14G225 | RIDOT PRS | 714010 | Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 |
| 14G225 | RIDOT PRS | 715000 | Non-Cap Equip-General | 0.00 | 0.00 | 0.00 |
| 14G225 | RIDOT PRS | 716110 | Rentals-Copier | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2020 YTD Activity | 2019 YTD Activity | 2019 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **021 - Research & Sponsored Programs** | | | | | | |
| 14G225 | RIDOT PRS | 716122 | Rental off site research facilities | 0.00 | 0.00 | 0.00 |
| 14G225 | RIDOT PRS | 717000 | Consulting-General | 0.00 | 0.00 | 0.00 |
| 14G225 | RIDOT PRS | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 14G225 | RIDOT PRS | 730001 | Subcontracts 01 | 0.00 | 0.00 | 0.00 |
| 14G225 | RIDOT PRS | 730002 | Subcontracts 02 | 0.00 | 0.00 | 0.00 |
| 14G225 | RIDOT PRS | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 14G236 | Hydroacoustic Instrumentation | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14G236 | Hydroacoustic Instrumentation | 61CBHO | Part Time - Overtime | 0.00 | 0.00 | 0.00 |
| 14G236 | Hydroacoustic Instrumentation | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 14G236 | Hydroacoustic Instrumentation | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 14G236 | Hydroacoustic Instrumentation | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14G236 | Hydroacoustic Instrumentation | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 14G236 | Hydroacoustic Instrumentation | 715000 | Non-Cap Equip-General | 0.00 | 0.00 | 0.00 |
| 14G236 | Hydroacoustic Instrumentation | 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 |
| 14G236 | Hydroacoustic Instrumentation | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |
| 14G236 | Hydroacoustic Instrumentation | 740005 | Cap Equipment-Fabricated Equipment | 0.00 | 0.00 | 0.00 |
| 14G236 | Hydroacoustic Instrumentation | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 14G238 | California Agricultural Soils | 611F60 | Faculty NTT Research | 0.00 | 0.00 | 0.00 |
| 14G238 | California Agricultural Soils | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14G238 | California Agricultural Soils | 611Q90 | Post Doc | 0.00 | 0.00 | 0.00 |
| 14G238 | California Agricultural Soils | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 14G238 | California Agricultural Soils | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14G238 | California Agricultural Soils | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14G238 | California Agricultural Soils | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 14G238 | California Agricultural Soils | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 14G238 | California Agricultural Soils | 714030 | Postage-Express Mail | 0.00 | 0.00 | 0.00 |
| 14G238 | California Agricultural Soils | 730001 | Subcontracts 01 | 0.00 | 0.00 | 0.00 |
| 14G238 | California Agricultural Soils | 730002 | Subcontracts 02 | 0.00 | 0.00 | 0.00 |
| 14G238 | California Agricultural Soils | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 14G239 | Portsmouth Monitoring | 611F60 | Faculty NTT Research | 0.00 | 0.00 | 0.00 |
| 14G239 | Portsmouth Monitoring | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14G239 | Portsmouth Monitoring | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 14G239 | Portsmouth Monitoring | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14G239 | Portsmouth Monitoring | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 14G239 | Portsmouth Monitoring | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 14G239 | Portsmouth Monitoring | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14G239 | Portsmouth Monitoring | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14G239 | Portsmouth Monitoring | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 14G239 | Portsmouth Monitoring | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14G239 | Portsmouth Monitoring | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 14G239 | Portsmouth Monitoring | 717214 | Oth Prof Ser-ServProvAgmt gt $9,999 | 0.00 | 0.00 | 0.00 |
| 14G239 | Portsmouth Monitoring | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 14G240 | NEC Spatial Pop Estimation | 611F60 | Faculty NTT Research | 0.00 | 0.00 | 0.00 |
| 14G240 | NEC Spatial Pop Estimation | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14G240 | NEC Spatial Pop Estimation | 617F10 | Operating Staff | 0.00 | 0.00 | 0.00 |
| 14G240 | NEC Spatial Pop Estimation | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 14G240 | NEC Spatial Pop Estimation | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14G240 | NEC Spatial Pop Estimation | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 14G240 | NEC Spatial Pop Estimation | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 14G240 | NEC Spatial Pop Estimation | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14G240 | NEC Spatial Pop Estimation | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14G240 | NEC Spatial Pop Estimation | 714030 | Postage-Express Mail | 0.00 | 0.00 | 0.00 |
| 14G240 | NEC Spatial Pop Estimation | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 14G240 | NEC Spatial Pop Estimation | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 14G245 | Papaipema Eryngii Survey | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 14G245 | Papaipema Eryngii Survey | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 14G245 | Papaipema Eryngii Survey | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14G245 | Papaipema Eryngii Survey | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 14G245 | Papaipema Eryngii Survey | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14G245 | Papaipema Eryngii Survey | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 14G245 | Papaipema Eryngii Survey | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14G245 | Papaipema Eryngii Survey | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14G245 | Papaipema Eryngii Survey | 716027 | Maint & Repairs-Vehicle-Gas-Oil | 0.00 | 0.00 | 0.00 |
| 14G245 | Papaipema Eryngii Survey | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 14G246 | Papaipema Eryngii Survey Yr 2 | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |

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| **B - Operating Expenses** | | | | | | |
| **021 - Research & Sponsored Programs** | | | | | | |
| 14G246 | Papaipema Eryngii Survey Yr 2 | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 14G246 | Papaipema Eryngii Survey Yr 2 | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 14G246 | Papaipema Eryngii Survey Yr 2 | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 14G246 | Papaipema Eryngii Survey Yr 2 | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14G246 | Papaipema Eryngii Survey Yr 2 | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 14G246 | Papaipema Eryngii Survey Yr 2 | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14G246 | Papaipema Eryngii Survey Yr 2 | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 14G246 | Papaipema Eryngii Survey Yr 2 | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14G246 | Papaipema Eryngii Survey Yr 2 | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14G246 | Papaipema Eryngii Survey Yr 2 | 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 |
| 14G246 | Papaipema Eryngii Survey Yr 2 | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 14G247 | Dirt-Trees-Wildlife (DTW) | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14G247 | Dirt-Trees-Wildlife (DTW) | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 14G247 | Dirt-Trees-Wildlife (DTW) | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14G247 | Dirt-Trees-Wildlife (DTW) | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14G247 | Dirt-Trees-Wildlife (DTW) | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14G247 | Dirt-Trees-Wildlife (DTW) | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 14G247 | Dirt-Trees-Wildlife (DTW) | 717214 | Oth Prof Ser-ServProvAgmt gt $9,999 | 0.00 | 0.00 | 0.00 |
| 14G247 | Dirt-Trees-Wildlife (DTW) | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 14G251 | Influencing Wildlife Habitat | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 14G251 | Influencing Wildlife Habitat | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14G251 | Influencing Wildlife Habitat | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 14G251 | Influencing Wildlife Habitat | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 14G251 | Influencing Wildlife Habitat | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14G251 | Influencing Wildlife Habitat | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 14G251 | Influencing Wildlife Habitat | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14G251 | Influencing Wildlife Habitat | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 14G251 | Influencing Wildlife Habitat | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14G251 | Influencing Wildlife Habitat | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14G251 | Influencing Wildlife Habitat | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 14G252 | Newmarket Groundwater Modeling | 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 |
| 14G252 | Newmarket Groundwater Modeling | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14G252 | Newmarket Groundwater Modeling | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 14G252 | Newmarket Groundwater Modeling | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14G252 | Newmarket Groundwater Modeling | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 14G252 | Newmarket Groundwater Modeling | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14G252 | Newmarket Groundwater Modeling | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 14G253 | 2015-17 CDFA Pathway | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 14G253 | 2015-17 CDFA Pathway | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14G253 | 2015-17 CDFA Pathway | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 14G253 | 2015-17 CDFA Pathway | 61DTHX | Full Time Temp - Hourly | 0.00 | 0.00 | 0.00 |
| 14G253 | 2015-17 CDFA Pathway | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14G253 | 2015-17 CDFA Pathway | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 14G253 | 2015-17 CDFA Pathway | 65YT10 | FT Temp Benefit Distr | 0.00 | 0.00 | 0.00 |
| 14G253 | 2015-17 CDFA Pathway | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14G253 | 2015-17 CDFA Pathway | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 14G253 | 2015-17 CDFA Pathway | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 14G253 | 2015-17 CDFA Pathway | 710305 | Registration Fees-Other | 0.00 | 0.00 | 0.00 |
| 14G253 | 2015-17 CDFA Pathway | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 14G254 | Wagon Hill Farm | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 14G254 | Wagon Hill Farm | 611F60 | Faculty NTT Research | 0.00 | 0.00 | 0.00 |
| 14G254 | Wagon Hill Farm | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14G254 | Wagon Hill Farm | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14G254 | Wagon Hill Farm | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 14G254 | Wagon Hill Farm | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 14G254 | Wagon Hill Farm | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 14G254 | Wagon Hill Farm | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 14G254 | Wagon Hill Farm | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14G254 | Wagon Hill Farm | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 14G254 | Wagon Hill Farm | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14G254 | Wagon Hill Farm | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 14G254 | Wagon Hill Farm | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14G254 | Wagon Hill Farm | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14G254 | Wagon Hill Farm | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 14G254 | Wagon Hill Farm | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |

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| **B - Operating Expenses** | | | | | | |
| **021 - Research & Sponsored Programs** | | | | | | |
| 14G256 | Sesuit Creek Project | 611F60 | Faculty NTT Research | 0.00 | 0.00 | 0.00 |
| 14G256 | Sesuit Creek Project | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14G256 | Sesuit Creek Project | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 14G256 | Sesuit Creek Project | 617F10 | Operating Staff | 0.00 | 0.00 | 0.00 |
| 14G256 | Sesuit Creek Project | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14G256 | Sesuit Creek Project | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 14G256 | Sesuit Creek Project | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14G256 | Sesuit Creek Project | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14G256 | Sesuit Creek Project | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 14G257 | Case Study of Collapsed Stock | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 14,084.87 | 14,084.87 |
| 14G257 | Case Study of Collapsed Stock | 611F60 | Faculty NTT Research | 0.00 | 2,000.06 | 2,000.06 |
| 14G257 | Case Study of Collapsed Stock | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14G257 | Case Study of Collapsed Stock | 613B90 | Graduate Summer Appoint-Research | 0.00 | 2,425.15 | 2,425.15 |
| 14G257 | Case Study of Collapsed Stock | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14G257 | Case Study of Collapsed Stock | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 14G257 | Case Study of Collapsed Stock | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14G257 | Case Study of Collapsed Stock | 61SNSH | Student Labor | 0.00 | 180.00 | 180.00 |
| 14G257 | Case Study of Collapsed Stock | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 14G257 | Case Study of Collapsed Stock | 65YB10 | Base Benefit Distr (fica) | 0.00 | 1,386.84 | 1,386.84 |
| 14G257 | Case Study of Collapsed Stock | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 846.06 | 846.06 |
| 14G257 | Case Study of Collapsed Stock | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14G257 | Case Study of Collapsed Stock | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 14G257 | Case Study of Collapsed Stock | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 14G257 | Case Study of Collapsed Stock | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 14G257 | Case Study of Collapsed Stock | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14G257 | Case Study of Collapsed Stock | 711200 | Research Supplies | 0.00 | 650.87 | 2,224.07 |
| 14G257 | Case Study of Collapsed Stock | 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 |
| 14G257 | Case Study of Collapsed Stock | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 14G257 | Case Study of Collapsed Stock | 760300 | F&A Expenditures | 0.00 | 10,910.37 | 11,715.44 |
| 14G257 | Case Study of Collapsed Stock | 76O120 | Int Alloc- Research Supplies (Chg) | 0.00 | 30.87 | 30.87 |
| 14G257 | Case Study of Collapsed Stock | 76O16B | Int All-Other Rental & Lease (Chg) | 0.00 | 0.00 | 0.00 |
| 14G257 | Case Study of Collapsed Stock | 76O170 | Int All-Prof Services-General (Chg) | 0.00 | 0.00 | 21.00 |
| 14G258 | Hydroacoustics | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14G258 | Hydroacoustics | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 14G258 | Hydroacoustics | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14G258 | Hydroacoustics | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 14G258 | Hydroacoustics | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14G258 | Hydroacoustics | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 14G259 | Green Infrastructure Technique | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 14G259 | Green Infrastructure Technique | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14G259 | Green Infrastructure Technique | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 14G259 | Green Infrastructure Technique | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14G259 | Green Infrastructure Technique | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 14G259 | Green Infrastructure Technique | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 14G259 | Green Infrastructure Technique | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 14G259 | Green Infrastructure Technique | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 14G259 | Green Infrastructure Technique | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14G259 | Green Infrastructure Technique | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 14G259 | Green Infrastructure Technique | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14G259 | Green Infrastructure Technique | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 14G259 | Green Infrastructure Technique | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 14G262 | Newburyport Dune Restoration | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 14G262 | Newburyport Dune Restoration | 611F60 | Faculty NTT Research | 0.00 | 0.00 | 0.00 |
| 14G262 | Newburyport Dune Restoration | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14G262 | Newburyport Dune Restoration | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14G262 | Newburyport Dune Restoration | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 14G262 | Newburyport Dune Restoration | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 14G262 | Newburyport Dune Restoration | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14G262 | Newburyport Dune Restoration | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14G262 | Newburyport Dune Restoration | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14G262 | Newburyport Dune Restoration | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 14G263 | Metagenomic Analysis | 617F10 | Operating Staff | 0.00 | 0.00 | 0.00 |
| 14G263 | Metagenomic Analysis | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14G263 | Metagenomic Analysis | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14G263 | Metagenomic Analysis | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |

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| **B - Operating Expenses** | | | | | | |
| **021 - Research & Sponsored Programs** | | | | | | |
| 14G263 | Metagenomic Analysis | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 14G264 | Cocheco River Depolyment | 611F60 | Faculty NTT Research | 0.00 | 0.00 | 0.00 |
| 14G264 | Cocheco River Depolyment | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14G264 | Cocheco River Depolyment | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 14G264 | Cocheco River Depolyment | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14G264 | Cocheco River Depolyment | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 14G264 | Cocheco River Depolyment | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14G264 | Cocheco River Depolyment | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 14G264 | Cocheco River Depolyment | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14G264 | Cocheco River Depolyment | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14G264 | Cocheco River Depolyment | 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 |
| 14G264 | Cocheco River Depolyment | 717214 | Oth Prof Ser-ServProvAgmt gt $9,999 | 0.00 | 0.00 | 0.00 |
| 14G264 | Cocheco River Depolyment | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 14G264 | Cocheco River Depolyment | 76O151 | Int All-NonCapEquip-HW&Periph (Chg) | 0.00 | 0.00 | 0.00 |
| 14G264 | Cocheco River Depolyment | 76O16B | Int All-Other Rental & Lease (Chg) | 0.00 | 0.00 | 0.00 |
| 14G264 | Cocheco River Depolyment | 76O171 | Int All-ProfServices-Research (Chg) | 0.00 | 0.00 | 0.00 |
| 14G265 | 2017 Bellamy River Deployment | 611F60 | Faculty NTT Research | 0.00 | 0.00 | 3,758.64 |
| 14G265 | 2017 Bellamy River Deployment | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14G265 | 2017 Bellamy River Deployment | 615F10 | PAT | 0.00 | 594.66 | 3,562.94 |
| 14G265 | 2017 Bellamy River Deployment | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14G265 | 2017 Bellamy River Deployment | 61CPHX | Part Time Hourly | 0.00 | 272.25 | 363.00 |
| 14G265 | 2017 Bellamy River Deployment | 61DTHX | Full Time Temp - Hourly | 0.00 | 3,210.64 | 8,958.14 |
| 14G265 | 2017 Bellamy River Deployment | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 251.57 | 3,097.16 |
| 14G265 | 2017 Bellamy River Deployment | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 22.87 | 30.50 |
| 14G265 | 2017 Bellamy River Deployment | 65YT10 | FT Temp Benefit Distr | 0.00 | 269.69 | 752.48 |
| 14G265 | 2017 Bellamy River Deployment | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14G265 | 2017 Bellamy River Deployment | 711200 | Research Supplies | 0.00 | 661.00 | 661.00 |
| 14G265 | 2017 Bellamy River Deployment | 716000 | Maintenance & Repairs-General | 0.00 | 737.68 | 737.68 |
| 14G265 | 2017 Bellamy River Deployment | 717214 | Oth Prof Ser-ServProvAgmt gt $9,999 | 0.00 | 0.00 | 0.00 |
| 14G265 | 2017 Bellamy River Deployment | 760300 | F&A Expenditures | 0.00 | 2,121.48 | 8,282.24 |
| 14G265 | 2017 Bellamy River Deployment | 76O100 | Int All-Travel-In State (Chg) | 0.00 | 6.54 | 6.54 |
| 14G265 | 2017 Bellamy River Deployment | 76O151 | Int All-NonCapEquip-HW&Periph (Chg) | 0.00 | 0.00 | 0.00 |
| 14G265 | 2017 Bellamy River Deployment | 76O16B | Int All-Other Rental & Lease (Chg) | 0.00 | 0.00 | 0.00 |
| 14G265 | 2017 Bellamy River Deployment | 76O171 | Int All-ProfServices-Research (Chg) | 0.00 | 0.00 | 1,601.00 |
| 14G266 | Claremont | 611F70 | Faculty NTT Clinical | 0.00 | 1,133.28 | 1,133.28 |
| 14G266 | Claremont | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14G266 | Claremont | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14G266 | Claremont | 616F10 | Extension Educator | 0.00 | 0.00 | 0.00 |
| 14G266 | Claremont | 617BLG | Operating Staff-Longevity | 0.00 | 13.30 | 13.30 |
| 14G266 | Claremont | 617F10 | Operating Staff | 0.00 | 653.98 | 653.98 |
| 14G266 | Claremont | 65YB10 | Base Benefit Distr (fica) | 0.00 | 1.12 | 1.12 |
| 14G266 | Claremont | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 756.00 | 756.00 |
| 14G266 | Claremont | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14G266 | Claremont | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 14G266 | Claremont | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14G266 | Claremont | 717000 | Consulting-General | 0.00 | 0.00 | 0.00 |
| 14G266 | Claremont | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 14G266 | Claremont | 717214 | Oth Prof Ser-ServProvAgmt gt $9,999 | 0.00 | 0.00 | 0.00 |
| 14G266 | Claremont | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 14G266 | Claremont | 760300 | F&A Expenditures | 0.00 | 383.67 | 383.67 |
| 14G267 | Friends of Fulbright Undergrad | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 14G267 | Friends of Fulbright Undergrad | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14G267 | Friends of Fulbright Undergrad | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 14G267 | Friends of Fulbright Undergrad | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 14G267 | Friends of Fulbright Undergrad | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 14G267 | Friends of Fulbright Undergrad | 710N15 | Nonemp/Stud Travl - Oth Transp Cost | 2,200.00 | 0.00 | 0.00 |
| 14G267 | Friends of Fulbright Undergrad | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 14G267 | Friends of Fulbright Undergrad | 711172 | Program Supplies | 0.00 | 0.00 | 0.00 |
| 14G267 | Friends of Fulbright Undergrad | 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 |
| 14G267 | Friends of Fulbright Undergrad | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 14G267 | Friends of Fulbright Undergrad | 719005 | Business Meals-Group or Class Meals | 0.00 | 1,300.51 | 1,300.51 |
| 14G267 | Friends of Fulbright Undergrad | 71C600 | Insurance | 0.00 | 0.00 | 0.00 |
| 14G267 | Friends of Fulbright Undergrad | 722200 | Participant Support | 0.00 | 0.00 | 0.00 |
| 14G267 | Friends of Fulbright Undergrad | 76O000 | Internal Allocations - Charges | 0.00 | 0.00 | 0.00 |
| 14G267 | Friends of Fulbright Undergrad | 76O115 | Int Alloc- Tickets (Chg) | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2020 YTD Activity | 2019 YTD Activity | 2019 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **021 - Research & Sponsored Programs** | | | | | | |
| 14G267 | Friends of Fulbright Undergrad | 76O130 | Internal Alloc-Print & Copy (Chg) | 0.00 | 0.00 | 0.00 |
| 14G267 | Friends of Fulbright Undergrad | 76O191 | Int All-Meals-Group or Class (Chg) | 0.00 | 0.00 | 0.00 |
| 14G268 | Wagon Hill Farm | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 14G268 | Wagon Hill Farm | 611F60 | Faculty NTT Research | 0.00 | 0.00 | 0.00 |
| 14G268 | Wagon Hill Farm | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14G268 | Wagon Hill Farm | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 14G268 | Wagon Hill Farm | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 14G268 | Wagon Hill Farm | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 14G268 | Wagon Hill Farm | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14G268 | Wagon Hill Farm | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 14G268 | Wagon Hill Farm | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 14G268 | Wagon Hill Farm | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14G268 | Wagon Hill Farm | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 14G268 | Wagon Hill Farm | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 14G268 | Wagon Hill Farm | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 14G269 | Vertical Science Literacy | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 14G269 | Vertical Science Literacy | 611F60 | Faculty NTT Research | 0.00 | 0.00 | 0.00 |
| 14G269 | Vertical Science Literacy | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14G269 | Vertical Science Literacy | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 14G269 | Vertical Science Literacy | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14G269 | Vertical Science Literacy | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14G269 | Vertical Science Literacy | 710000 | In-State Travel | 0.00 | 0.00 | 170.69 |
| 14G269 | Vertical Science Literacy | 760300 | F&A Expenditures | 0.00 | 0.00 | 8.19 |
| 14G270 | Rehabilitation of Concrete | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 5,825.09 | 139.25 | 5,132.18 |
| 14G270 | Rehabilitation of Concrete | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14G270 | Rehabilitation of Concrete | 613B90 | Graduate Summer Appoint-Research | 4,117.51 | 3,896.83 | 7,426.12 |
| 14G270 | Rehabilitation of Concrete | 613N30 | Graduate Research Assistant | 2,266.16 | 7,600.05 | 19,202.96 |
| 14G270 | Rehabilitation of Concrete | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14G270 | Rehabilitation of Concrete | 61CPHX | Part Time Hourly | 0.00 | 3,102.68 | 3,609.24 |
| 14G270 | Rehabilitation of Concrete | 61SNSH | Student Labor | 241.50 | 1,270.48 | 2,256.73 |
| 14G270 | Rehabilitation of Concrete | 61SNWS | College Work Study | 0.00 | 202.50 | 455.00 |
| 14G270 | Rehabilitation of Concrete | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 14G270 | Rehabilitation of Concrete | 65YB10 | Base Benefit Distr (fica) | 795.38 | 339.02 | 1,054.88 |
| 14G270 | Rehabilitation of Concrete | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14G270 | Rehabilitation of Concrete | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 260.60 | 303.16 |
| 14G270 | Rehabilitation of Concrete | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14G270 | Rehabilitation of Concrete | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 14G270 | Rehabilitation of Concrete | 710D50 | Domestic Travel Non-NH | 683.46 | 0.00 | 0.00 |
| 14G270 | Rehabilitation of Concrete | 710N00 | Nonemployee/Student Travel | 0.00 | 919.87 | 1,395.81 |
| 14G270 | Rehabilitation of Concrete | 711000 | Purchasing Cards | 0.00 | 0.00 | 16.66 |
| 14G270 | Rehabilitation of Concrete | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14G270 | Rehabilitation of Concrete | 711200 | Research Supplies | 197.19 | 624.40 | 1,720.34 |
| 14G270 | Rehabilitation of Concrete | 715000 | Non-Cap Equip-General | 199.99 | 0.00 | 0.00 |
| 14G270 | Rehabilitation of Concrete | 716100 | Rentals & Leases-General | 86.32 | 0.00 | 0.00 |
| 14G270 | Rehabilitation of Concrete | 716122 | Rental off site research facilities | 0.00 | 129.80 | 274.75 |
| 14G270 | Rehabilitation of Concrete | 717200 | Other Professional Services-General | 0.00 | 78.50 | 522.66 |
| 14G270 | Rehabilitation of Concrete | 760300 | F&A Expenditures | 7,278.35 | 9,309.31 | 21,763.41 |
| 14G271 | Berlin School Governance NMEF | 611Q90 | Post Doc | 0.00 | 0.00 | 0.00 |
| 14G271 | Berlin School Governance NMEF | 613N50 | Graduate - Stipend Only | 0.00 | 0.00 | 829.99 |
| 14G271 | Berlin School Governance NMEF | 615F10 | PAT | 0.00 | 2,500.26 | 2,500.26 |
| 14G271 | Berlin School Governance NMEF | 61CPEX | Part Time Salary | 0.00 | 9,502.52 | 11,350.02 |
| 14G271 | Berlin School Governance NMEF | 61SNSH | Student Labor | 0.00 | 150.00 | 150.00 |
| 14G271 | Berlin School Governance NMEF | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 14G271 | Berlin School Governance NMEF | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 1,057.77 | 1,057.77 |
| 14G271 | Berlin School Governance NMEF | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 798.21 | 953.41 |
| 14G271 | Berlin School Governance NMEF | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14G271 | Berlin School Governance NMEF | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 14G271 | Berlin School Governance NMEF | 710D15 | Domestic Travel NH - Oth Trans Cost | 0.00 | 744.21 | 744.21 |
| 14G271 | Berlin School Governance NMEF | 710D20 | Domestic Travel NH - Hotel/Lodging | 0.00 | 0.00 | 270.32 |
| 14G271 | Berlin School Governance NMEF | 710D30 | Domestic Travel NH - Meals/Incidtls | 0.00 | 7.61 | 7.61 |
| 14G271 | Berlin School Governance NMEF | 710D70 | Domestic Trvl Non-NH Hotel/Lodging | 0.00 | 101.48 | 101.48 |
| 14G271 | Berlin School Governance NMEF | 717210 | Oth Prof Ser-Honoraria | 0.00 | 0.00 | 300.00 |
| 14G271 | Berlin School Governance NMEF | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 61.23 |
| 14G271 | Berlin School Governance NMEF | 760300 | F&A Expenditures | 0.00 | 2,229.33 | 2,748.98 |
| 14G272 | Oyster Larvae GB Estuary | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2020 YTD Activity | 2019 YTD Activity | 2019 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **021 - Research & Sponsored Programs** | | | | | | |
| 14G272 | Oyster Larvae GB Estuary | 61JBHX | Casual - Hourly | 0.00 | 585.00 | 585.00 |
| 14G272 | Oyster Larvae GB Estuary | 61SNSH | Student Labor | 0.00 | 1,931.00 | 1,931.00 |
| 14G272 | Oyster Larvae GB Estuary | 61SNWS | College Work Study | 0.00 | 1,087.64 | 1,633.89 |
| 14G272 | Oyster Larvae GB Estuary | 65YB10 | Base Benefit Distr (fica) | 0.00 | 49.14 | 49.14 |
| 14G272 | Oyster Larvae GB Estuary | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14G272 | Oyster Larvae GB Estuary | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14G272 | Oyster Larvae GB Estuary | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14G272 | Oyster Larvae GB Estuary | 715000 | Non-Cap Equip-General | 0.00 | 159.99 | 631.65 |
| 14G272 | Oyster Larvae GB Estuary | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 |
| 14G272 | Oyster Larvae GB Estuary | 760300 | F&A Expenditures | 0.00 | 411.61 | 513.41 |
| 14G272 | Oyster Larvae GB Estuary | 76O16B | Int All-Other Rental & Lease (Chg) | 0.00 | 303.51 | 303.51 |
| 14G273 | Cocheco River Water Quailty | 611F60 | Faculty NTT Research | 0.00 | 0.00 | 6,689.00 |
| 14G273 | Cocheco River Water Quailty | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14G273 | Cocheco River Water Quailty | 615F10 | PAT | 0.00 | 594.65 | 3,562.91 |
| 14G273 | Cocheco River Water Quailty | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14G273 | Cocheco River Water Quailty | 61CPHX | Part Time Hourly | 0.00 | 255.75 | 255.75 |
| 14G273 | Cocheco River Water Quailty | 61DTHX | Full Time Temp - Hourly | 0.00 | 4,400.00 | 6,847.50 |
| 14G273 | Cocheco River Water Quailty | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 251.57 | 4,336.58 |
| 14G273 | Cocheco River Water Quailty | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 21.49 | 21.49 |
| 14G273 | Cocheco River Water Quailty | 65YT10 | FT Temp Benefit Distr | 0.00 | 369.60 | 575.19 |
| 14G273 | Cocheco River Water Quailty | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14G273 | Cocheco River Water Quailty | 711200 | Research Supplies | 0.00 | 776.24 | 804.94 |
| 14G273 | Cocheco River Water Quailty | 717214 | Oth Prof Ser-ServProvAgmt gt $9,999 | 0.00 | 0.00 | 0.00 |
| 14G273 | Cocheco River Water Quailty | 760300 | F&A Expenditures | 0.00 | 2,347.59 | 9,017.23 |
| 14G273 | Cocheco River Water Quailty | 76O16B | Int All-Other Rental & Lease (Chg) | 0.00 | 0.00 | 922.82 |
| 14G273 | Cocheco River Water Quailty | 76O171 | Int All-ProfServices-Research (Chg) | 0.00 | 0.00 | 1,601.00 |
| 14G274 | Pathway to Work 2018-19 | 615F10 | PAT | 0.00 | 9,988.42 | 45,235.65 |
| 14G274 | Pathway to Work 2018-19 | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14G274 | Pathway to Work 2018-19 | 617F10 | Operating Staff | 0.00 | 0.00 | 2,562.91 |
| 14G274 | Pathway to Work 2018-19 | 61CPHX | Part Time Hourly | 0.00 | 2,398.63 | 6,606.23 |
| 14G274 | Pathway to Work 2018-19 | 61DTHX | Full Time Temp - Hourly | 0.00 | 22,950.49 | 36,714.79 |
| 14G274 | Pathway to Work 2018-19 | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 14G274 | Pathway to Work 2018-19 | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 4,224.98 | 20,218.72 |
| 14G274 | Pathway to Work 2018-19 | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 201.43 | 554.87 |
| 14G274 | Pathway to Work 2018-19 | 65YT10 | FT Temp Benefit Distr | 0.00 | 1,927.87 | 3,084.08 |
| 14G274 | Pathway to Work 2018-19 | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14G274 | Pathway to Work 2018-19 | 710305 | Registration Fees-Other | 0.00 | 0.00 | 0.00 |
| 14G274 | Pathway to Work 2018-19 | 710D00 | Domestic Travel NH | 0.00 | 534.86 | 1,999.90 |
| 14G274 | Pathway to Work 2018-19 | 710D01 | Domestic Travel NH - Wkshp/Conf Fee | 0.00 | 100.00 | 85.00 |
| 14G274 | Pathway to Work 2018-19 | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14G274 | Pathway to Work 2018-19 | 718000 | Telecom-General | 0.00 | 273.68 | 328.47 |
| 14G274 | Pathway to Work 2018-19 | 76O130 | Internal Alloc-Print & Copy (Chg) | 0.00 | 56.00 | 56.00 |
| 14G275 | NETC QR15-4: Quick Response | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14G275 | NETC QR15-4: Quick Response | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14G275 | NETC QR15-4: Quick Response | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 14G275 | NETC QR15-4: Quick Response | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14G275 | NETC QR15-4: Quick Response | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14G275 | NETC QR15-4: Quick Response | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14G275 | NETC QR15-4: Quick Response | 717000 | Consulting-General | 0.00 | 0.00 | 0.00 |
| 14G275 | NETC QR15-4: Quick Response | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 14G276 | Prairie Mole Cricket | 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 9,320.05 |
| 14G276 | Prairie Mole Cricket | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14G276 | Prairie Mole Cricket | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14G276 | Prairie Mole Cricket | 710D50 | Domestic Travel Non-NH | 905.85 | 0.00 | 353.92 |
| 14G276 | Prairie Mole Cricket | 710D60 | Domestic Travel Non-NH - Airfare | 0.00 | 0.00 | 450.01 |
| 14G276 | Prairie Mole Cricket | 710D65 | Domestic Trvl Non-NH - Other Transp | 0.00 | 0.00 | 875.32 |
| 14G276 | Prairie Mole Cricket | 710D70 | Domestic Trvl Non-NH Hotel/Lodging | 0.00 | 0.00 | 193.54 |
| 14G276 | Prairie Mole Cricket | 710N00 | Nonemployee/Student Travel | 0.00 | 0.00 | 1,791.55 |
| 14G276 | Prairie Mole Cricket | 711120 | Supplies-Sets, Scene Shop & Paint | 0.00 | 0.00 | 94.68 |
| 14G276 | Prairie Mole Cricket | 711132 | Suppli-Software incl Site Lic&Maint | 0.00 | 70.68 | 70.68 |
| 14G276 | Prairie Mole Cricket | 711200 | Research Supplies | 0.00 | 0.00 | 938.76 |
| 14G276 | Prairie Mole Cricket | 760300 | F&A Expenditures | 457.45 | 35.69 | 7,114.72 |
| 14G277 | Prairie Mole Cricket Year 2 | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14G277 | Prairie Mole Cricket Year 2 | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14G277 | Prairie Mole Cricket Year 2 | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2020 YTD Activity | 2019 YTD Activity | 2019 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **021 - Research & Sponsored Programs** | | | | | | |
| 14G278 | Microbial Source Tracking | 611F60 | Faculty NTT Research | 0.00 | 0.00 | 2,000.61 |
| 14G278 | Microbial Source Tracking | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14G278 | Microbial Source Tracking | 61CPHX | Part Time Hourly | 0.00 | 450.50 | 450.50 |
| 14G278 | Microbial Source Tracking | 61SNSH | Student Labor | 0.00 | 743.14 | 1,794.40 |
| 14G278 | Microbial Source Tracking | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 14G278 | Microbial Source Tracking | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 846.32 |
| 14G278 | Microbial Source Tracking | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 37.84 | 37.84 |
| 14G278 | Microbial Source Tracking | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14G278 | Microbial Source Tracking | 711200 | Research Supplies | 0.00 | 1,123.55 | 2,318.06 |
| 14G278 | Microbial Source Tracking | 714030 | Postage-Express Mail | 0.00 | 228.43 | 228.43 |
| 14G278 | Microbial Source Tracking | 760300 | F&A Expenditures | 0.00 | 258.34 | 767.61 |
| 14G279 | Natural Sediment Event | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 6,850.54 |
| 14G279 | Natural Sediment Event | 611F60 | Faculty NTT Research | 0.00 | 4,687.43 | 17,735.03 |
| 14G279 | Natural Sediment Event | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14G279 | Natural Sediment Event | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14G279 | Natural Sediment Event | 61CPHX | Part Time Hourly | (196.00) | 0.00 | 4,792.00 |
| 14G279 | Natural Sediment Event | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 575.44 |
| 14G279 | Natural Sediment Event | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 1,982.78 | 7,501.90 |
| 14G279 | Natural Sediment Event | 65YP10 | Nonstatus Benefit Distr (Fica) | (16.46) | 0.00 | 402.52 |
| 14G279 | Natural Sediment Event | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14G279 | Natural Sediment Event | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14G279 | Natural Sediment Event | 711200 | Research Supplies | 0.00 | 0.00 | 2,434.34 |
| 14G279 | Natural Sediment Event | 717200 | Other Professional Services-General | 0.00 | 0.00 | 7,500.00 |
| 14G279 | Natural Sediment Event | 717214 | Oth Prof Ser-ServProvAgmt gt $9,999 | 0.00 | 0.00 | 0.00 |
| 14G279 | Natural Sediment Event | 760300 | F&A Expenditures | (55.24) | 1,734.21 | 12,425.80 |
| 14G280 | IDN 6 SSA Facilitation and Int | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14G280 | IDN 6 SSA Facilitation and Int | 615F10 | PAT | 0.00 | 6,472.34 | 20,312.09 |
| 14G280 | IDN 6 SSA Facilitation and Int | 61CPEX | Part Time Salary | 0.00 | 684.00 | 2,102.77 |
| 14G280 | IDN 6 SSA Facilitation and Int | 61SNSH | Student Labor | 0.00 | 0.00 | 236.25 |
| 14G280 | IDN 6 SSA Facilitation and Int | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 14G280 | IDN 6 SSA Facilitation and Int | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 2,737.80 | 8,592.00 |
| 14G280 | IDN 6 SSA Facilitation and Int | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 57.47 | 176.68 |
| 14G280 | IDN 6 SSA Facilitation and Int | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14G280 | IDN 6 SSA Facilitation and Int | 710D00 | Domestic Travel NH | 0.00 | 14.82 | 361.02 |
| 14G280 | IDN 6 SSA Facilitation and Int | 711100 | Supplies-General | 0.00 | 4.89 | 4.89 |
| 14G280 | IDN 6 SSA Facilitation and Int | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14G280 | IDN 6 SSA Facilitation and Int | 760300 | F&A Expenditures | 0.00 | 3,509.92 | 11,188.63 |
| 14G281 | NERR Sentinel Site Data | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 4,307.10 | 0.00 | 3,691.80 |
| 14G281 | NERR Sentinel Site Data | 611F60 | Faculty NTT Research | 1,044.16 | 0.00 | 14,187.02 |
| 14G281 | NERR Sentinel Site Data | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14G281 | NERR Sentinel Site Data | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14G281 | NERR Sentinel Site Data | 61CPHX | Part Time Hourly | 4,520.00 | 0.00 | 9,960.00 |
| 14G281 | NERR Sentinel Site Data | 65YB10 | Base Benefit Distr (fica) | 344.57 | 0.00 | 310.11 |
| 14G281 | NERR Sentinel Site Data | 65YF10 | Full Fringe Benefit Distr Expe | 469.88 | 0.00 | 6,001.11 |
| 14G281 | NERR Sentinel Site Data | 65YP10 | Nonstatus Benefit Distr (Fica) | 361.60 | 0.00 | 836.64 |
| 14G281 | NERR Sentinel Site Data | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14G281 | NERR Sentinel Site Data | 710D50 | Domestic Travel Non-NH | 200.00 | 0.00 | 0.00 |
| 14G281 | NERR Sentinel Site Data | 710N00 | Nonemployee/Student Travel | 225.04 | 0.00 | 379.86 |
| 14G281 | NERR Sentinel Site Data | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14G281 | NERR Sentinel Site Data | 760300 | F&A Expenditures | 4,139.69 | 0.00 | 12,448.92 |
| 14G281 | NERR Sentinel Site Data | 76O130 | Internal Alloc-Print & Copy (Chg) | 288.00 | 0.00 | 0.00 |
| 14G282 | Florida FWC 2019 Apalachicola | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14G282 | Florida FWC 2019 Apalachicola | 615F10 | PAT | 5,451.88 | 0.00 | 0.00 |
| 14G282 | Florida FWC 2019 Apalachicola | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14G282 | Florida FWC 2019 Apalachicola | 65YF10 | Full Fringe Benefit Distr Expe | 2,453.35 | 0.00 | 0.00 |
| 14G282 | Florida FWC 2019 Apalachicola | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14G282 | Florida FWC 2019 Apalachicola | 710D50 | Domestic Travel Non-NH | 0.00 | 0.00 | 2,792.48 |
| 14G282 | Florida FWC 2019 Apalachicola | 710D65 | Domestic Trvl Non-NH - Other Transp | 0.00 | 0.00 | 347.83 |
| 14G282 | Florida FWC 2019 Apalachicola | 710D70 | Domestic Trvl Non-NH Hotel/Lodging | 0.00 | 0.00 | 1,326.04 |
| 14G282 | Florida FWC 2019 Apalachicola | 711124 | Supplies-Instructional & Program | 0.00 | 0.00 | 411.85 |
| 14G282 | Florida FWC 2019 Apalachicola | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14G282 | Florida FWC 2019 Apalachicola | 711200 | Research Supplies | 0.00 | 0.00 | 1,106.87 |
| 14G282 | Florida FWC 2019 Apalachicola | 7300 | Subcontracts | 0.00 | 0.00 | 0.00 |
| 14G282 | Florida FWC 2019 Apalachicola | 730001 | Subcontracts 01 | 50,001.00 | 0.00 | 50,001.00 |
| 14G282 | Florida FWC 2019 Apalachicola | 760300 | F&A Expenditures | 2,055.39 | 0.00 | 8,209.15 |

| 1D - UNH - Durham | | | | 2020 YTD Activity | 2019 YTD Activity | 2019 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **021 - Research & Sponsored Programs** | | | | | | |
| 14G282 | Florida FWC 2019 Apalachicola | 76O110 | Int All-Supplies-General (Chg) | 0.00 | 0.00 | 588.62 |
| 14G283 | Shoreline Wagon Hill Farm | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 1,076.43 | 0.00 | 922.65 |
| 14G283 | Shoreline Wagon Hill Farm | 611F60 | Faculty NTT Research | 4,052.66 | 0.00 | 3,347.89 |
| 14G283 | Shoreline Wagon Hill Farm | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14G283 | Shoreline Wagon Hill Farm | 613B90 | Graduate Summer Appoint-Research | 3,000.06 | 0.00 | 0.00 |
| 14G283 | Shoreline Wagon Hill Farm | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14G283 | Shoreline Wagon Hill Farm | 61CBHO | Part Time - Overtime | 315.09 | 0.00 | 0.00 |
| 14G283 | Shoreline Wagon Hill Farm | 61CPHX | Part Time Hourly | 2,460.00 | 0.00 | 1,980.00 |
| 14G283 | Shoreline Wagon Hill Farm | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 14G283 | Shoreline Wagon Hill Farm | 65YB10 | Base Benefit Distr (fica) | 351.31 | 0.00 | 77.49 |
| 14G283 | Shoreline Wagon Hill Farm | 65YF10 | Full Fringe Benefit Distr Expe | 1,823.67 | 0.00 | 1,416.18 |
| 14G283 | Shoreline Wagon Hill Farm | 65YP10 | Nonstatus Benefit Distr (Fica) | 196.80 | 0.00 | 166.32 |
| 14G283 | Shoreline Wagon Hill Farm | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14G283 | Shoreline Wagon Hill Farm | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14G283 | Shoreline Wagon Hill Farm | 711200 | Research Supplies | 321.94 | 0.00 | 80.00 |
| 14G283 | Shoreline Wagon Hill Farm | 760300 | F&A Expenditures | 4,786.50 | 0.00 | 2,812.66 |
| 14G284 | Lamprey River Water Quality | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14G284 | Lamprey River Water Quality | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14G284 | Lamprey River Water Quality | 61CBHO | Part Time - Overtime | 70.57 | 0.00 | 0.00 |
| 14G284 | Lamprey River Water Quality | 61CPHX | Part Time Hourly | 6,193.50 | 0.00 | 5,256.00 |
| 14G284 | Lamprey River Water Quality | 65YB10 | Base Benefit Distr (fica) | 5.65 | 0.00 | 0.00 |
| 14G284 | Lamprey River Water Quality | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14G284 | Lamprey River Water Quality | 65YP10 | Nonstatus Benefit Distr (Fica) | 495.48 | 0.00 | 441.50 |
| 14G284 | Lamprey River Water Quality | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14G284 | Lamprey River Water Quality | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14G284 | Lamprey River Water Quality | 711200 | Research Supplies | 1,034.60 | 0.00 | 0.00 |
| 14G284 | Lamprey River Water Quality | 717214 | Oth Prof Ser-ServProvAgmt gt $9,999 | 0.00 | 0.00 | 0.00 |
| 14G284 | Lamprey River Water Quality | 760300 | F&A Expenditures | 3,517.10 | 0.00 | 2,005.52 |
| 14G284 | Lamprey River Water Quality | 76O171 | Int All-ProfServices-Research (Chg) | 2,192.00 | 0.00 | 0.00 |
| 14G285 | Berlin School Governance NMEF | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14G285 | Berlin School Governance NMEF | 615F10 | PAT | 1,539.29 | 0.00 | 0.00 |
| 14G285 | Berlin School Governance NMEF | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14G285 | Berlin School Governance NMEF | 61CPEX | Part Time Salary | 1,049.74 | 0.00 | 1,545.70 |
| 14G285 | Berlin School Governance NMEF | 61CPHX | Part Time Hourly | 7,087.50 | 0.00 | 6,160.00 |
| 14G285 | Berlin School Governance NMEF | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 14G285 | Berlin School Governance NMEF | 65YF10 | Full Fringe Benefit Distr Expe | 692.72 | 0.00 | 0.00 |
| 14G285 | Berlin School Governance NMEF | 65YP10 | Nonstatus Benefit Distr (Fica) | 650.92 | 0.00 | 647.26 |
| 14G285 | Berlin School Governance NMEF | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14G285 | Berlin School Governance NMEF | 710D00 | Domestic Travel NH | 685.58 | 0.00 | 511.84 |
| 14G285 | Berlin School Governance NMEF | 711172 | Program Supplies | 250.00 | 0.00 | 0.00 |
| 14G285 | Berlin School Governance NMEF | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 122.46 |
| 14G285 | Berlin School Governance NMEF | 760300 | F&A Expenditures | 1,793.40 | 0.00 | 1,348.10 |
| 14G286 | Jackson Lab Contract | 615F10 | PAT | 1,522.85 | 0.00 | 0.00 |
| 14G286 | Jackson Lab Contract | 61CPHX | Part Time Hourly | 1,632.00 | 0.00 | 0.00 |
| 14G286 | Jackson Lab Contract | 61DTHX | Full Time Temp - Hourly | 5,145.00 | 0.00 | 0.00 |
| 14G286 | Jackson Lab Contract | 61SNSH | Student Labor | 393.25 | 0.00 | 0.00 |
| 14G286 | Jackson Lab Contract | 65YF10 | Full Fringe Benefit Distr Expe | 685.29 | 0.00 | 0.00 |
| 14G286 | Jackson Lab Contract | 65YP10 | Nonstatus Benefit Distr (Fica) | 130.56 | 0.00 | 0.00 |
| 14G286 | Jackson Lab Contract | 65YT10 | FT Temp Benefit Distr | 411.60 | 0.00 | 0.00 |
| 14G286 | Jackson Lab Contract | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14G286 | Jackson Lab Contract | 711200 | Research Supplies | 4,198.52 | 0.00 | 0.00 |
| 14G286 | Jackson Lab Contract | 760300 | F&A Expenditures | 4,969.89 | 0.00 | 0.00 |
| 14G287 | Effects of Air Voids on DCT | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 614.38 | 0.00 | 545.12 |
| 14G287 | Effects of Air Voids on DCT | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14G287 | Effects of Air Voids on DCT | 613B90 | Graduate Summer Appoint-Research | 1,008.63 | 0.00 | 3,782.37 |
| 14G287 | Effects of Air Voids on DCT | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14G287 | Effects of Air Voids on DCT | 65YB10 | Base Benefit Distr (fica) | 129.83 | 0.00 | 363.53 |
| 14G287 | Effects of Air Voids on DCT | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14G287 | Effects of Air Voids on DCT | 760300 | F&A Expenditures | 885.18 | 0.00 | 2,368.96 |
| 14G288 | 200 TN Samples | 615F10 | PAT | 1,263.99 | 0.00 | 0.00 |
| 14G288 | 200 TN Samples | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14G288 | 200 TN Samples | 61CPHX | Part Time Hourly | 236.81 | 0.00 | 0.00 |
| 14G288 | 200 TN Samples | 61SNHO | Student Labor - Overtime | 3.25 | 0.00 | 0.00 |
| 14G288 | 200 TN Samples | 61SNSH | Student Labor | 859.94 | 0.00 | 0.00 |
| 14G288 | 200 TN Samples | 65YF10 | Full Fringe Benefit Distr Expe | 568.88 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2020 YTD Activity | 2019 YTD Activity | 2019 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **021 - Research & Sponsored Programs** | | | | | | |
| 14G288 | 200 TN Samples | 65YP10 | Nonstatus Benefit Distr (Fica) | 18.94 | 0.00 | 0.00 |
| 14G288 | 200 TN Samples | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14G288 | 200 TN Samples | 711200 | Research Supplies | 217.35 | 0.00 | 0.00 |
| 14G288 | 200 TN Samples | 714030 | Postage-Express Mail | 21.39 | 0.00 | 0.00 |
| 14G288 | 200 TN Samples | 760300 | F&A Expenditures | 1,611.24 | 0.00 | 0.00 |
| 14G289 | DistributionSystemDisinfectant | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 2,765.00 | 0.00 | 0.00 |
| 14G289 | DistributionSystemDisinfectant | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14G289 | DistributionSystemDisinfectant | 61SNWS | College Work Study | 51.25 | 0.00 | 0.00 |
| 14G289 | DistributionSystemDisinfectant | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 14G289 | DistributionSystemDisinfectant | 65YB10 | Base Benefit Distr (fica) | 221.20 | 0.00 | 0.00 |
| 14G289 | DistributionSystemDisinfectant | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14G289 | DistributionSystemDisinfectant | 760300 | F&A Expenditures | 1,533.93 | 0.00 | 0.00 |
| 14G290 | Utah Walleye Ploidy | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 4,822.20 |
| 14G290 | Utah Walleye Ploidy | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 405.06 |
| 14G290 | Utah Walleye Ploidy | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14G290 | Utah Walleye Ploidy | 760300 | F&A Expenditures | 0.00 | 0.00 | 522.73 |
| 14G291 | Using Environmental DNA (eDNA) | 611F60 | Faculty NTT Research | 6,553.40 | 0.00 | 0.00 |
| 14G291 | Using Environmental DNA (eDNA) | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14G291 | Using Environmental DNA (eDNA) | 65YF10 | Full Fringe Benefit Distr Expe | 2,949.00 | 0.00 | 0.00 |
| 14G291 | Using Environmental DNA (eDNA) | 760300 | F&A Expenditures | 497.56 | 0.00 | 0.00 |
| 14G292 | 2018-2019 VT Fuel Assessment | 615F10 | PAT | 5,269.58 | 0.00 | 0.00 |
| 14G292 | 2018-2019 VT Fuel Assessment | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14G292 | 2018-2019 VT Fuel Assessment | 617F10 | Operating Staff | 848.40 | 0.00 | 0.00 |
| 14G292 | 2018-2019 VT Fuel Assessment | 617NZ0 | Op Staff Unallocated Bud(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14G292 | 2018-2019 VT Fuel Assessment | 61CPHX | Part Time Hourly | 7,799.44 | 0.00 | 0.00 |
| 14G292 | 2018-2019 VT Fuel Assessment | 61SNSH | Student Labor | 2,332.87 | 0.00 | 0.00 |
| 14G292 | 2018-2019 VT Fuel Assessment | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 14G292 | 2018-2019 VT Fuel Assessment | 65YF10 | Full Fringe Benefit Distr Expe | 2,753.16 | 0.00 | 0.00 |
| 14G292 | 2018-2019 VT Fuel Assessment | 65YP10 | Nonstatus Benefit Distr (Fica) | 623.95 | 0.00 | 0.00 |
| 14G292 | 2018-2019 VT Fuel Assessment | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14G292 | 2018-2019 VT Fuel Assessment | 717200 | Other Professional Services-General | 1,200.00 | 0.00 | 0.00 |
| 14G292 | 2018-2019 VT Fuel Assessment | 718000 | Telecom-General | 427.50 | 0.00 | 0.00 |
| 14G292 | 2018-2019 VT Fuel Assessment | 760300 | F&A Expenditures | 3,188.26 | 0.00 | 0.00 |
| 14G293 | IDN 6 SSA Facilitation and Int | 615F10 | PAT | 11,922.32 | 0.00 | 0.00 |
| 14G293 | IDN 6 SSA Facilitation and Int | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14G293 | IDN 6 SSA Facilitation and Int | 61CPEX | Part Time Salary | 3,974.92 | 0.00 | 0.00 |
| 14G293 | IDN 6 SSA Facilitation and Int | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 14G293 | IDN 6 SSA Facilitation and Int | 65YF10 | Full Fringe Benefit Distr Expe | 5,365.07 | 0.00 | 0.00 |
| 14G293 | IDN 6 SSA Facilitation and Int | 65YP10 | Nonstatus Benefit Distr (Fica) | 317.98 | 0.00 | 0.00 |
| 14G293 | IDN 6 SSA Facilitation and Int | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14G293 | IDN 6 SSA Facilitation and Int | 710D00 | Domestic Travel NH | 641.58 | 0.00 | 0.00 |
| 14G293 | IDN 6 SSA Facilitation and Int | 710D01 | Domestic Travel NH - Wkshp/Conf Fee | 115.00 | 0.00 | 0.00 |
| 14G293 | IDN 6 SSA Facilitation and Int | 710D50 | Domestic Travel Non-NH | 326.22 | 0.00 | 0.00 |
| 14G293 | IDN 6 SSA Facilitation and Int | 710D65 | Domestic Trvl Non-NH - Other Transp | 30.00 | 0.00 | 0.00 |
| 14G293 | IDN 6 SSA Facilitation and Int | 710D70 | Domestic Trvl Non-NH Hotel/Lodging | 1,520.94 | 0.00 | 0.00 |
| 14G293 | IDN 6 SSA Facilitation and Int | 710D80 | Domestic Trvl Non-NH Meals/Incidtls | 381.48 | 0.00 | 0.00 |
| 14G293 | IDN 6 SSA Facilitation and Int | 711100 | Supplies-General | 32.09 | 0.00 | 0.00 |
| 14G293 | IDN 6 SSA Facilitation and Int | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14G293 | IDN 6 SSA Facilitation and Int | 760300 | F&A Expenditures | 8,668.96 | 0.00 | 0.00 |
| 14G294 | Pathway to Work 2019-20 | 615F10 | PAT | 23,006.65 | 0.00 | 0.00 |
| 14G294 | Pathway to Work 2019-20 | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14G294 | Pathway to Work 2019-20 | 617F10 | Operating Staff | 1,245.46 | 0.00 | 0.00 |
| 14G294 | Pathway to Work 2019-20 | 617NZ0 | Op Staff Unallocated Bud(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14G294 | Pathway to Work 2019-20 | 61CPHX | Part Time Hourly | 4,518.45 | 0.00 | 0.00 |
| 14G294 | Pathway to Work 2019-20 | 65YF10 | Full Fringe Benefit Distr Expe | 10,913.53 | 0.00 | 0.00 |
| 14G294 | Pathway to Work 2019-20 | 65YP10 | Nonstatus Benefit Distr (Fica) | 361.51 | 0.00 | 0.00 |
| 14G294 | Pathway to Work 2019-20 | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14G294 | Pathway to Work 2019-20 | 710D00 | Domestic Travel NH | 160.56 | 0.00 | 0.00 |
| 14G294 | Pathway to Work 2019-20 | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14G295 | oTherm | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 16,274.00 | 0.00 | 0.00 |
| 14G295 | oTherm | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14G295 | oTherm | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14G295 | oTherm | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14G295 | oTherm | 65YB10 | Base Benefit Distr (fica) | 1,301.92 | 0.00 | 0.00 |
| 14G295 | oTherm | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2020 YTD Activity | 2019 YTD Activity | 2019 Final Activity |
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| **B - Operating Expenses** | | | | | | |
| **021 - Research & Sponsored Programs** | | | | | | |
| 14G295 | oTherm | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14G295 | oTherm | 760300 | F&A Expenditures | 8,875.84 | 0.00 | 0.00 |
| 14G296 | Mechanistic Load Restriction | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 1,222.00 | 0.00 | 0.00 |
| 14G296 | Mechanistic Load Restriction | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14G296 | Mechanistic Load Restriction | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14G296 | Mechanistic Load Restriction | 61SNWS | College Work Study | 66.25 | 0.00 | 0.00 |
| 14G296 | Mechanistic Load Restriction | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 14G296 | Mechanistic Load Restriction | 65YB10 | Base Benefit Distr (fica) | 97.76 | 0.00 | 0.00 |
| 14G296 | Mechanistic Load Restriction | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14G296 | Mechanistic Load Restriction | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14G296 | Mechanistic Load Restriction | 711132 | Suppli-Software incl Site Lic&Maint | 478.00 | 0.00 | 0.00 |
| 14G296 | Mechanistic Load Restriction | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14G296 | Mechanistic Load Restriction | 760300 | F&A Expenditures | 941.33 | 0.00 | 0.00 |
| 14G297 | oTherm-J.Lapak | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14G297 | oTherm-J.Lapak | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14G297 | oTherm-J.Lapak | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14G297 | oTherm-J.Lapak | 710D50 | Domestic Travel Non-NH | 7.00 | 0.00 | 0.00 |
| 14G297 | oTherm-J.Lapak | 760300 | F&A Expenditures | 3.54 | 0.00 | 0.00 |
| 14G298 | No Markets, No Managements | 616NZ0 | Exten Educ Unallocated Bud(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14G298 | No Markets, No Managements | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14G298 | No Markets, No Managements | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 14GX00 | Forestry-Cty Reimbursal | 611NCS | Cost Sharing-Salaries & Wages | 0.00 | 0.00 | 0.00 |
| 14GX00 | Forestry-Cty Reimbursal | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 14GX00 | Forestry-Cty Reimbursal | 615F1R | Retro PAT | 0.00 | 0.00 | 0.00 |
| 14GX00 | Forestry-Cty Reimbursal | 615F80 | PAT Non-Exempt (Elig For OT) | 0.00 | 0.00 | 0.00 |
| 14GX00 | Forestry-Cty Reimbursal | 616F10 | Extension Educator | 42,477.77 | 59,348.63 | 142,469.73 |
| 14GX00 | Forestry-Cty Reimbursal | 616F1R | Retro Extension Educator | 0.00 | 0.00 | 0.00 |
| 14GX00 | Forestry-Cty Reimbursal | 617BHO | Operating Staff-Overtime | 0.00 | 0.00 | 0.00 |
| 14GX00 | Forestry-Cty Reimbursal | 617BLG | Operating Staff-Longevity | 0.00 | 0.00 | 0.00 |
| 14GX00 | Forestry-Cty Reimbursal | 617F10 | Operating Staff | 0.00 | 0.00 | 0.00 |
| 14GX00 | Forestry-Cty Reimbursal | 617F1R | Retro Operating Staff (Reg) | 0.00 | 0.00 | 0.00 |
| 14GX00 | Forestry-Cty Reimbursal | 617PLG | *OBS*Operating Staff-Longevity | 0.00 | 0.00 | 0.00 |
| 14GX00 | Forestry-Cty Reimbursal | 61CBEX | Part Time Salary (w/ status) | 0.00 | 0.00 | 0.00 |
| 14GX00 | Forestry-Cty Reimbursal | 61CBHO | Part Time - Overtime | 0.00 | 0.00 | 0.00 |
| 14GX00 | Forestry-Cty Reimbursal | 61CPEU | *OBS*[NSE] Supplemental | 0.00 | 0.00 | 0.00 |
| 14GX00 | Forestry-Cty Reimbursal | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 14GX00 | Forestry-Cty Reimbursal | 61CPHO | *OBS*[NSH] Non-Status - Overtime | 0.00 | 0.00 | 0.00 |
| 14GX00 | Forestry-Cty Reimbursal | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 14GX00 | Forestry-Cty Reimbursal | 61DBHO | Full Time Temp - Overtime | 0.00 | 0.00 | 0.00 |
| 14GX00 | Forestry-Cty Reimbursal | 61DTHX | Full Time Temp - Hourly | 0.00 | 0.00 | 0.00 |
| 14GX00 | Forestry-Cty Reimbursal | 61JBEX | Casual - Exempt | 0.00 | 0.00 | 0.00 |
| 14GX00 | Forestry-Cty Reimbursal | 61JBHX | Casual - Hourly | 0.00 | 0.00 | 0.00 |
| 14GX00 | Forestry-Cty Reimbursal | 61KBAW | OTP - Honor & Recog Awrd | 0.00 | 0.00 | 0.00 |
| 14GX00 | Forestry-Cty Reimbursal | 61KBBN | OTP-Bonus & Recruit-other than fac | 0.00 | 0.00 | 0.00 |
| 14GX00 | Forestry-Cty Reimbursal | 61SNHO | Student Labor - Overtime | 0.00 | 0.00 | 0.00 |
| 14GX00 | Forestry-Cty Reimbursal | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 14GX00 | Forestry-Cty Reimbursal | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 14GX00 | Forestry-Cty Reimbursal | 61U000 | Salary Offset Account | 0.00 | 0.00 | 0.00 |
| 14GX00 | Forestry-Cty Reimbursal | 65RA10 | Retirement TIAA-CREF | 0.00 | 0.00 | 0.00 |
| 14GX00 | Forestry-Cty Reimbursal | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14GX00 | Forestry-Cty Reimbursal | 7100 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 14GX00 | Forestry-Cty Reimbursal | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 14GX00 | Forestry-Cty Reimbursal | 716100 | Rentals & Leases-General | 0.00 | 0.00 | 7,087.50 |
| 14GX00 | Forestry-Cty Reimbursal | 719Z | Other Employee Support | 0.00 | 0.00 | 0.00 |
| 14GX01 | County Administration | 617F10 | Operating Staff | 0.00 | 0.00 | 0.00 |
| 14GX01 | County Administration | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 14GX01 | County Administration | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14GX01 | County Administration | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 14GX11 | Belknap County FY '13 | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 14GX11 | Belknap County FY '13 | 616F10 | Extension Educator | 0.00 | 0.00 | 0.00 |
| 14GX11 | Belknap County FY '13 | 617F10 | Operating Staff | 0.00 | 0.00 | 0.00 |
| 14GX11 | Belknap County FY '13 | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14GX11 | Belknap County FY '13 | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 14GX11 | Belknap County FY '13 | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 14GX11 | Belknap County FY '13 | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2020 YTD Activity | 2019 YTD Activity | 2019 Final Activity |
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| **B - Operating Expenses** | | | | | | |
| **021 - Research & Sponsored Programs** | | | | | | |
| 14GX11 | Belknap County FY '13 | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 14GX11 | Belknap County FY '13 | 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 |
| 14GX11 | Belknap County FY '13 | 716122 | Rental off site research facilities | 0.00 | 0.00 | 0.00 |
| 14GX11 | Belknap County FY '13 | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 14GX11 | Belknap County FY '13 | 71C600 | Insurance | 0.00 | 0.00 | 0.00 |
| 14GX12 | Carroll County FY '13 | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 14GX12 | Carroll County FY '13 | 616F10 | Extension Educator | 0.00 | 0.00 | 0.00 |
| 14GX12 | Carroll County FY '13 | 617BHO | Operating Staff-Overtime | 0.00 | 0.00 | 0.00 |
| 14GX12 | Carroll County FY '13 | 617F10 | Operating Staff | 0.00 | 0.00 | 0.00 |
| 14GX12 | Carroll County FY '13 | 61CBHO | Part Time - Overtime | 0.00 | 0.00 | 0.00 |
| 14GX12 | Carroll County FY '13 | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 14GX12 | Carroll County FY '13 | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 14GX12 | Carroll County FY '13 | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14GX12 | Carroll County FY '13 | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 14GX12 | Carroll County FY '13 | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 14GX12 | Carroll County FY '13 | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 14GX12 | Carroll County FY '13 | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 14GX12 | Carroll County FY '13 | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 14GX12 | Carroll County FY '13 | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 14GX12 | Carroll County FY '13 | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 14GX12 | Carroll County FY '13 | 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 |
| 14GX12 | Carroll County FY '13 | 716122 | Rental off site research facilities | 0.00 | 0.00 | 0.00 |
| 14GX12 | Carroll County FY '13 | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 14GX12 | Carroll County FY '13 | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 14GX12 | Carroll County FY '13 | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 |
| 14GX12 | Carroll County FY '13 | 71C600 | Insurance | 0.00 | 0.00 | 0.00 |
| 14GX13 | Cheshire County FY '13 | 616F10 | Extension Educator | 0.00 | 0.00 | 0.00 |
| 14GX13 | Cheshire County FY '13 | 617F10 | Operating Staff | 0.00 | 0.00 | 0.00 |
| 14GX13 | Cheshire County FY '13 | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14GX13 | Cheshire County FY '13 | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 14GX13 | Cheshire County FY '13 | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 14GX13 | Cheshire County FY '13 | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 14GX13 | Cheshire County FY '13 | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 14GX13 | Cheshire County FY '13 | 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 |
| 14GX13 | Cheshire County FY '13 | 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 |
| 14GX13 | Cheshire County FY '13 | 716122 | Rental off site research facilities | 0.00 | 0.00 | 0.00 |
| 14GX13 | Cheshire County FY '13 | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 14GX13 | Cheshire County FY '13 | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 14GX13 | Cheshire County FY '13 | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 14GX13 | Cheshire County FY '13 | 71C600 | Insurance | 0.00 | 0.00 | 0.00 |
| 14GX14 | Coos County FY '13 | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 14GX14 | Coos County FY '13 | 616F10 | Extension Educator | 0.00 | 0.00 | 0.00 |
| 14GX14 | Coos County FY '13 | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14GX14 | Coos County FY '13 | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 14GX14 | Coos County FY '13 | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 14GX14 | Coos County FY '13 | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 14GX14 | Coos County FY '13 | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 14GX14 | Coos County FY '13 | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 14GX14 | Coos County FY '13 | 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 |
| 14GX14 | Coos County FY '13 | 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 |
| 14GX14 | Coos County FY '13 | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 14GX14 | Coos County FY '13 | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 14GX14 | Coos County FY '13 | 780000 | Heating and Other Fuels | 0.00 | 0.00 | 0.00 |
| 14GX14 | Coos County FY '13 | 780100 | Electricity | 0.00 | 0.00 | 0.00 |
| 14GX15 | Grafton County | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 14GX15 | Grafton County | 616F10 | Extension Educator | 0.00 | 0.00 | 0.00 |
| 14GX15 | Grafton County | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14GX15 | Grafton County | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 14GX15 | Grafton County | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 14GX15 | Grafton County | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 14GX15 | Grafton County | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 14GX15 | Grafton County | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 14GX15 | Grafton County | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 14GX15 | Grafton County | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 14GX15 | Grafton County | 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2020 YTD Activity | 2019 YTD Activity | 2019 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **021 - Research & Sponsored Programs** | | | | | | |
| 14GX15 | Grafton County | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 14GX15 | Grafton County | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 14GX15 | Grafton County | 71C600 | Insurance | 0.00 | 0.00 | 0.00 |
| 14GX15 | Grafton County | 760000 | Internal Allocations | 0.00 | 0.00 | 0.00 |
| 14GX16 | Hillsborough County FY 13 | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 14GX16 | Hillsborough County FY 13 | 616F10 | Extension Educator | 0.00 | 0.00 | 0.00 |
| 14GX16 | Hillsborough County FY 13 | 617BHO | Operating Staff-Overtime | 0.00 | 0.00 | 0.00 |
| 14GX16 | Hillsborough County FY 13 | 617F10 | Operating Staff | 0.00 | 0.00 | 0.00 |
| 14GX16 | Hillsborough County FY 13 | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 14GX16 | Hillsborough County FY 13 | 61JBHX | Casual - Hourly | 0.00 | 0.00 | 0.00 |
| 14GX16 | Hillsborough County FY 13 | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 14GX16 | Hillsborough County FY 13 | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14GX16 | Hillsborough County FY 13 | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 14GX16 | Hillsborough County FY 13 | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 14GX16 | Hillsborough County FY 13 | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 14GX16 | Hillsborough County FY 13 | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 14GX16 | Hillsborough County FY 13 | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 14GX16 | Hillsborough County FY 13 | 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 |
| 14GX16 | Hillsborough County FY 13 | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 14GX16 | Hillsborough County FY 13 | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 14GX16 | Hillsborough County FY 13 | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 14GX16 | Hillsborough County FY 13 | 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 |
| 14GX16 | Hillsborough County FY 13 | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 14GX17 | Merrimack County FY '13 | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 14GX17 | Merrimack County FY '13 | 616F10 | Extension Educator | 0.00 | 0.00 | 0.00 |
| 14GX17 | Merrimack County FY '13 | 617BHO | Operating Staff-Overtime | 0.00 | 0.00 | 0.00 |
| 14GX17 | Merrimack County FY '13 | 617F10 | Operating Staff | 0.00 | 0.00 | 0.00 |
| 14GX17 | Merrimack County FY '13 | 61JBHX | Casual - Hourly | 0.00 | 0.00 | 0.00 |
| 14GX17 | Merrimack County FY '13 | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 14GX17 | Merrimack County FY '13 | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14GX17 | Merrimack County FY '13 | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 14GX17 | Merrimack County FY '13 | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 14GX17 | Merrimack County FY '13 | 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 |
| 14GX17 | Merrimack County FY '13 | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 14GX17 | Merrimack County FY '13 | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 14GX17 | Merrimack County FY '13 | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 14GX17 | Merrimack County FY '13 | 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 |
| 14GX17 | Merrimack County FY '13 | 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 |
| 14GX17 | Merrimack County FY '13 | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 14GX17 | Merrimack County FY '13 | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 14GX17 | Merrimack County FY '13 | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 14GX17 | Merrimack County FY '13 | 780000 | Heating and Other Fuels | 0.00 | 0.00 | 0.00 |
| 14GX17 | Merrimack County FY '13 | 780100 | Electricity | 0.00 | 0.00 | 0.00 |
| 14GX17 | Merrimack County FY '13 | 780Z00 | Other Utilities-Water and Sewer | 0.00 | 0.00 | 0.00 |
| 14GX18 | Rockingham County FY '12 | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 14GX18 | Rockingham County FY '12 | 616F10 | Extension Educator | 0.00 | 0.00 | 0.00 |
| 14GX18 | Rockingham County FY '12 | 617F10 | Operating Staff | 0.00 | 0.00 | 0.00 |
| 14GX18 | Rockingham County FY '12 | 61CBHO | Part Time - Overtime | 0.00 | 0.00 | 0.00 |
| 14GX18 | Rockingham County FY '12 | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 14GX18 | Rockingham County FY '12 | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 14GX18 | Rockingham County FY '12 | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 14GX18 | Rockingham County FY '12 | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14GX18 | Rockingham County FY '12 | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 14GX18 | Rockingham County FY '12 | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 14GX18 | Rockingham County FY '12 | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 14GX18 | Rockingham County FY '12 | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 14GX18 | Rockingham County FY '12 | 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 |
| 14GX18 | Rockingham County FY '12 | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 14GX18 | Rockingham County FY '12 | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 14GX18 | Rockingham County FY '12 | 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 |
| 14GX18 | Rockingham County FY '12 | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 14GX18 | Rockingham County FY '12 | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 14GX18 | Rockingham County FY '12 | 71C600 | Insurance | 0.00 | 0.00 | 0.00 |
| 14GX19 | Strafford County FY '13 | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 14GX19 | Strafford County FY '13 | 616F10 | Extension Educator | 0.00 | 0.00 | 0.00 |

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| **B - Operating Expenses** | | | | | | |
| **021 - Research & Sponsored Programs** | | | | | | |
| 14GX19 | Strafford County FY '13 | 617F10 | Operating Staff | 0.00 | 0.00 | 0.00 |
| 14GX19 | Strafford County FY '13 | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14GX19 | Strafford County FY '13 | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 14GX19 | Strafford County FY '13 | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 14GX19 | Strafford County FY '13 | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 14GX19 | Strafford County FY '13 | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 14GX19 | Strafford County FY '13 | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 14GX19 | Strafford County FY '13 | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 14GX19 | Strafford County FY '13 | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 14GX19 | Strafford County FY '13 | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 14GX19 | Strafford County FY '13 | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 14GX20 | Sullivan County FY '13 | 616F10 | Extension Educator | 0.00 | 0.00 | 0.00 |
| 14GX20 | Sullivan County FY '13 | 617F10 | Operating Staff | 0.00 | 0.00 | 0.00 |
| 14GX20 | Sullivan County FY '13 | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14GX20 | Sullivan County FY '13 | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 14GX20 | Sullivan County FY '13 | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 14GX20 | Sullivan County FY '13 | 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 |
| 14GX20 | Sullivan County FY '13 | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 14GX20 | Sullivan County FY '13 | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 14GX20 | Sullivan County FY '13 | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 14GX20 | Sullivan County FY '13 | 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 |
| 14GX20 | Sullivan County FY '13 | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 14GX20 | Sullivan County FY '13 | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 14GX20 | Sullivan County FY '13 | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 14GX20 | Sullivan County FY '13 | 780000 | Heating and Other Fuels | 0.00 | 0.00 | 0.00 |
| 14GX20 | Sullivan County FY '13 | 780100 | Electricity | 0.00 | 0.00 | 0.00 |
| 14GX20 | Sullivan County FY '13 | 780Z00 | Other Utilities-Water and Sewer | 0.00 | 0.00 | 0.00 |
| 14GX20 | Sullivan County FY '13 | 780Z45 | Other Utilities-Solid Waste Removal | 0.00 | 0.00 | 0.00 |
| 14GX21 | Belknap County FY 14 | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 14GX21 | Belknap County FY 14 | 616F10 | Extension Educator | 0.00 | 0.00 | 0.00 |
| 14GX21 | Belknap County FY 14 | 617F10 | Operating Staff | 0.00 | 0.00 | 0.00 |
| 14GX21 | Belknap County FY 14 | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14GX21 | Belknap County FY 14 | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 14GX21 | Belknap County FY 14 | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 14GX21 | Belknap County FY 14 | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 14GX21 | Belknap County FY 14 | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 14GX21 | Belknap County FY 14 | 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 |
| 14GX21 | Belknap County FY 14 | 716122 | Rental off site research facilities | 0.00 | 0.00 | 0.00 |
| 14GX21 | Belknap County FY 14 | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 14GX21 | Belknap County FY 14 | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 14GX21 | Belknap County FY 14 | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 14GX21 | Belknap County FY 14 | 71C100 | Advertising (Non-Employment) | 0.00 | 0.00 | 0.00 |
| 14GX21 | Belknap County FY 14 | 71C600 | Insurance | 0.00 | 0.00 | 0.00 |
| 14GX22 | Carroll County FY 14 | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 14GX22 | Carroll County FY 14 | 616F10 | Extension Educator | 0.00 | 0.00 | 0.00 |
| 14GX22 | Carroll County FY 14 | 617BHO | Operating Staff-Overtime | 0.00 | 0.00 | 0.00 |
| 14GX22 | Carroll County FY 14 | 617F10 | Operating Staff | 0.00 | 0.00 | 0.00 |
| 14GX22 | Carroll County FY 14 | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 14GX22 | Carroll County FY 14 | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14GX22 | Carroll County FY 14 | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 14GX22 | Carroll County FY 14 | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 14GX22 | Carroll County FY 14 | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 14GX22 | Carroll County FY 14 | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 14GX22 | Carroll County FY 14 | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 14GX22 | Carroll County FY 14 | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 14GX22 | Carroll County FY 14 | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 14GX22 | Carroll County FY 14 | 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 |
| 14GX22 | Carroll County FY 14 | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 14GX22 | Carroll County FY 14 | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 14GX22 | Carroll County FY 14 | 71C600 | Insurance | 0.00 | 0.00 | 0.00 |
| 14GX23 | Cheshire County FY 14 | 616F10 | Extension Educator | 0.00 | 0.00 | 0.00 |
| 14GX23 | Cheshire County FY 14 | 617F10 | Operating Staff | 0.00 | 0.00 | 0.00 |
| 14GX23 | Cheshire County FY 14 | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14GX23 | Cheshire County FY 14 | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 14GX23 | Cheshire County FY 14 | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |

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| **B - Operating Expenses** | | | | | | |
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| 14GX23 | Cheshire County FY 14 | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 14GX23 | Cheshire County FY 14 | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 14GX23 | Cheshire County FY 14 | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 14GX23 | Cheshire County FY 14 | 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 |
| 14GX23 | Cheshire County FY 14 | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 14GX23 | Cheshire County FY 14 | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 14GX23 | Cheshire County FY 14 | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 14GX23 | Cheshire County FY 14 | 71C600 | Insurance | 0.00 | 0.00 | 0.00 |
| 14GX24 | Coos County FY 14 | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 14GX24 | Coos County FY 14 | 616F10 | Extension Educator | 0.00 | 0.00 | 0.00 |
| 14GX24 | Coos County FY 14 | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14GX24 | Coos County FY 14 | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 14GX24 | Coos County FY 14 | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 14GX24 | Coos County FY 14 | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 14GX24 | Coos County FY 14 | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 14GX24 | Coos County FY 14 | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 14GX24 | Coos County FY 14 | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 14GX24 | Coos County FY 14 | 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 |
| 14GX24 | Coos County FY 14 | 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 |
| 14GX24 | Coos County FY 14 | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 14GX24 | Coos County FY 14 | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 14GX24 | Coos County FY 14 | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 14GX24 | Coos County FY 14 | 780000 | Heating and Other Fuels | 0.00 | 0.00 | 0.00 |
| 14GX24 | Coos County FY 14 | 780100 | Electricity | 0.00 | 0.00 | 0.00 |
| 14GX24 | Coos County FY 14 | 780Z00 | Other Utilities-Water and Sewer | 0.00 | 0.00 | 0.00 |
| 14GX25 | Grafton County FY '14 | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 14GX25 | Grafton County FY '14 | 616F10 | Extension Educator | 0.00 | 0.00 | 0.00 |
| 14GX25 | Grafton County FY '14 | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14GX25 | Grafton County FY '14 | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 14GX25 | Grafton County FY '14 | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 14GX25 | Grafton County FY '14 | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 14GX25 | Grafton County FY '14 | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 14GX25 | Grafton County FY '14 | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 14GX25 | Grafton County FY '14 | 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 |
| 14GX25 | Grafton County FY '14 | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 14GX25 | Grafton County FY '14 | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 14GX25 | Grafton County FY '14 | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 14GX25 | Grafton County FY '14 | 71C600 | Insurance | 0.00 | 0.00 | 0.00 |
| 14GX25 | Grafton County FY '14 | 71C605 | Insurance-Property | 0.00 | 0.00 | 0.00 |
| 14GX26 | Hillsborough County FY '14 | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 14GX26 | Hillsborough County FY '14 | 616F10 | Extension Educator | 0.00 | 0.00 | 0.00 |
| 14GX26 | Hillsborough County FY '14 | 617BHO | Operating Staff-Overtime | 0.00 | 0.00 | 0.00 |
| 14GX26 | Hillsborough County FY '14 | 617F10 | Operating Staff | 0.00 | 0.00 | 0.00 |
| 14GX26 | Hillsborough County FY '14 | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 14GX26 | Hillsborough County FY '14 | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 14GX26 | Hillsborough County FY '14 | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14GX26 | Hillsborough County FY '14 | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 14GX26 | Hillsborough County FY '14 | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 14GX26 | Hillsborough County FY '14 | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 14GX26 | Hillsborough County FY '14 | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 14GX26 | Hillsborough County FY '14 | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 14GX26 | Hillsborough County FY '14 | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 14GX26 | Hillsborough County FY '14 | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 14GX26 | Hillsborough County FY '14 | 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 |
| 14GX26 | Hillsborough County FY '14 | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 14GX26 | Hillsborough County FY '14 | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 |
| 14GX27 | Merrimack County FY '14 | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 14GX27 | Merrimack County FY '14 | 616F10 | Extension Educator | 0.00 | 0.00 | 0.00 |
| 14GX27 | Merrimack County FY '14 | 617BHO | Operating Staff-Overtime | 0.00 | 0.00 | 0.00 |
| 14GX27 | Merrimack County FY '14 | 617F10 | Operating Staff | 0.00 | 0.00 | 0.00 |
| 14GX27 | Merrimack County FY '14 | 61JBHX | Casual - Hourly | 0.00 | 0.00 | 0.00 |
| 14GX27 | Merrimack County FY '14 | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 14GX27 | Merrimack County FY '14 | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14GX27 | Merrimack County FY '14 | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 14GX27 | Merrimack County FY '14 | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |

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| **021 - Research & Sponsored Programs** | | | | | | |
| 14GX27 | Merrimack County FY '14 | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 14GX27 | Merrimack County FY '14 | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 14GX27 | Merrimack County FY '14 | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 14GX27 | Merrimack County FY '14 | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 14GX27 | Merrimack County FY '14 | 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 |
| 14GX27 | Merrimack County FY '14 | 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 |
| 14GX27 | Merrimack County FY '14 | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 14GX27 | Merrimack County FY '14 | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 14GX27 | Merrimack County FY '14 | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 14GX27 | Merrimack County FY '14 | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 |
| 14GX27 | Merrimack County FY '14 | 780000 | Heating and Other Fuels | 0.00 | 0.00 | 0.00 |
| 14GX27 | Merrimack County FY '14 | 780100 | Electricity | 0.00 | 0.00 | 0.00 |
| 14GX27 | Merrimack County FY '14 | 780Z00 | Other Utilities-Water and Sewer | 0.00 | 0.00 | 0.00 |
| 14GX28 | Rockingham County FY '13 | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 14GX28 | Rockingham County FY '13 | 616F10 | Extension Educator | 0.00 | 0.00 | 0.00 |
| 14GX28 | Rockingham County FY '13 | 617F10 | Operating Staff | 0.00 | 0.00 | 0.00 |
| 14GX28 | Rockingham County FY '13 | 61CBHO | Part Time - Overtime | 0.00 | 0.00 | 0.00 |
| 14GX28 | Rockingham County FY '13 | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 14GX28 | Rockingham County FY '13 | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 14GX28 | Rockingham County FY '13 | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 14GX28 | Rockingham County FY '13 | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14GX28 | Rockingham County FY '13 | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 14GX28 | Rockingham County FY '13 | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 14GX28 | Rockingham County FY '13 | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 14GX28 | Rockingham County FY '13 | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 14GX28 | Rockingham County FY '13 | 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 |
| 14GX28 | Rockingham County FY '13 | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 14GX28 | Rockingham County FY '13 | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 14GX28 | Rockingham County FY '13 | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 14GX28 | Rockingham County FY '13 | 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 |
| 14GX28 | Rockingham County FY '13 | 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 |
| 14GX28 | Rockingham County FY '13 | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 14GX28 | Rockingham County FY '13 | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 14GX28 | Rockingham County FY '13 | 71C600 | Insurance | 0.00 | 0.00 | 0.00 |
| 14GX29 | Strafford County FY 14 | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 14GX29 | Strafford County FY 14 | 616F10 | Extension Educator | 0.00 | 0.00 | 0.00 |
| 14GX29 | Strafford County FY 14 | 617F10 | Operating Staff | 0.00 | 0.00 | 0.00 |
| 14GX29 | Strafford County FY 14 | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14GX29 | Strafford County FY 14 | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 14GX29 | Strafford County FY 14 | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 14GX29 | Strafford County FY 14 | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 14GX29 | Strafford County FY 14 | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14GX29 | Strafford County FY 14 | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 14GX29 | Strafford County FY 14 | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 14GX29 | Strafford County FY 14 | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 14GX30 | Sullivan County FY '13 | 616F10 | Extension Educator | 0.00 | 0.00 | 0.00 |
| 14GX30 | Sullivan County FY '13 | 617F10 | Operating Staff | 0.00 | 0.00 | 0.00 |
| 14GX30 | Sullivan County FY '13 | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14GX30 | Sullivan County FY '13 | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 14GX30 | Sullivan County FY '13 | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 14GX30 | Sullivan County FY '13 | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 14GX30 | Sullivan County FY '13 | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 14GX30 | Sullivan County FY '13 | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 14GX30 | Sullivan County FY '13 | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 14GX30 | Sullivan County FY '13 | 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 |
| 14GX30 | Sullivan County FY '13 | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 14GX30 | Sullivan County FY '13 | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 14GX30 | Sullivan County FY '13 | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 14GX30 | Sullivan County FY '13 | 780030 | Heating Fuels-Propane | 0.00 | 0.00 | 0.00 |
| 14GX30 | Sullivan County FY '13 | 780100 | Electricity | 0.00 | 0.00 | 0.00 |
| 14GX30 | Sullivan County FY '13 | 780Z00 | Other Utilities-Water and Sewer | 0.00 | 0.00 | 0.00 |
| 14GX30 | Sullivan County FY '13 | 780Z45 | Other Utilities-Solid Waste Removal | 0.00 | 0.00 | 0.00 |
| 14GX31 | Belknap County FY '15 | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 14GX31 | Belknap County FY '15 | 616F10 | Extension Educator | 0.00 | 0.00 | 0.00 |
| 14GX31 | Belknap County FY '15 | 617F10 | Operating Staff | 0.00 | 0.00 | 0.00 |

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| **021 - Research & Sponsored Programs** | | | | | | |
| 14GX31 | Belknap County FY '15 | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14GX31 | Belknap County FY '15 | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 14GX31 | Belknap County FY '15 | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 14GX31 | Belknap County FY '15 | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 14GX31 | Belknap County FY '15 | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 14GX31 | Belknap County FY '15 | 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 |
| 14GX31 | Belknap County FY '15 | 716122 | Rental off site research facilities | 0.00 | 0.00 | 0.00 |
| 14GX31 | Belknap County FY '15 | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 14GX31 | Belknap County FY '15 | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 14GX31 | Belknap County FY '15 | 71C600 | Insurance | 0.00 | 0.00 | 0.00 |
| 14GX32 | Carroll County FY 15 | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 14GX32 | Carroll County FY 15 | 616F10 | Extension Educator | 0.00 | 0.00 | 0.00 |
| 14GX32 | Carroll County FY 15 | 617BHO | Operating Staff-Overtime | 0.00 | 0.00 | 0.00 |
| 14GX32 | Carroll County FY 15 | 617BLG | Operating Staff-Longevity | 0.00 | 0.00 | 0.00 |
| 14GX32 | Carroll County FY 15 | 617F10 | Operating Staff | 0.00 | 0.00 | 0.00 |
| 14GX32 | Carroll County FY 15 | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 14GX32 | Carroll County FY 15 | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14GX32 | Carroll County FY 15 | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 14GX32 | Carroll County FY 15 | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 14GX32 | Carroll County FY 15 | 711101 | Supplies - Admin & Office | 0.00 | 0.00 | 0.00 |
| 14GX32 | Carroll County FY 15 | 711172 | Program Supplies | 0.00 | 0.00 | 0.00 |
| 14GX32 | Carroll County FY 15 | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 14GX32 | Carroll County FY 15 | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 14GX32 | Carroll County FY 15 | 715005 | Non-Cap Equip-Computer Hardware | 0.00 | 0.00 | 0.00 |
| 14GX32 | Carroll County FY 15 | 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 |
| 14GX32 | Carroll County FY 15 | 716123 | Rental Property/Room (short term) | 0.00 | 0.00 | 0.00 |
| 14GX32 | Carroll County FY 15 | 716165 | Rental - Postage Meter | 0.00 | 0.00 | 0.00 |
| 14GX32 | Carroll County FY 15 | 718008 | Telecom-Internet Services | 0.00 | 0.00 | 0.00 |
| 14GX32 | Carroll County FY 15 | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 14GX32 | Carroll County FY 15 | 71C600 | Insurance | 0.00 | 0.00 | 0.00 |
| 14GX33 | Cheshire County FY 15 | 616F10 | Extension Educator | 0.00 | 0.00 | 0.00 |
| 14GX33 | Cheshire County FY 15 | 617F10 | Operating Staff | 0.00 | 0.00 | 0.00 |
| 14GX33 | Cheshire County FY 15 | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 14GX33 | Cheshire County FY 15 | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14GX33 | Cheshire County FY 15 | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 14GX33 | Cheshire County FY 15 | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 14GX33 | Cheshire County FY 15 | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 14GX33 | Cheshire County FY 15 | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 14GX33 | Cheshire County FY 15 | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 14GX33 | Cheshire County FY 15 | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 14GX33 | Cheshire County FY 15 | 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 |
| 14GX33 | Cheshire County FY 15 | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 14GX33 | Cheshire County FY 15 | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 14GX33 | Cheshire County FY 15 | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 14GX33 | Cheshire County FY 15 | 71C600 | Insurance | 0.00 | 0.00 | 0.00 |
| 14GX34 | Coos County FY 15 | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 14GX34 | Coos County FY 15 | 616F10 | Extension Educator | 0.00 | 0.00 | 0.00 |
| 14GX34 | Coos County FY 15 | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14GX34 | Coos County FY 15 | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 14GX34 | Coos County FY 15 | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 14GX34 | Coos County FY 15 | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 14GX34 | Coos County FY 15 | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 14GX34 | Coos County FY 15 | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 14GX34 | Coos County FY 15 | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 14GX34 | Coos County FY 15 | 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 |
| 14GX34 | Coos County FY 15 | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 14GX34 | Coos County FY 15 | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 14GX34 | Coos County FY 15 | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 14GX34 | Coos County FY 15 | 780000 | Heating and Other Fuels | 0.00 | 0.00 | 0.00 |
| 14GX34 | Coos County FY 15 | 780100 | Electricity | 0.00 | 0.00 | 0.00 |
| 14GX34 | Coos County FY 15 | 780Z00 | Other Utilities-Water and Sewer | 0.00 | 0.00 | 0.00 |
| 14GX35 | Grafton County FY '15 | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 14GX35 | Grafton County FY '15 | 616F10 | Extension Educator | 0.00 | 0.00 | 0.00 |
| 14GX35 | Grafton County FY '15 | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14GX35 | Grafton County FY '15 | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |

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| 14GX35 | Grafton County FY '15 | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 14GX35 | Grafton County FY '15 | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 14GX35 | Grafton County FY '15 | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 14GX35 | Grafton County FY '15 | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 14GX35 | Grafton County FY '15 | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 14GX35 | Grafton County FY '15 | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 14GX35 | Grafton County FY '15 | 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 |
| 14GX35 | Grafton County FY '15 | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 14GX35 | Grafton County FY '15 | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 14GX35 | Grafton County FY '15 | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 |
| 14GX35 | Grafton County FY '15 | 71C600 | Insurance | 0.00 | 0.00 | 0.00 |
| 14GX36 | Hillsborough County FY '15 | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 14GX36 | Hillsborough County FY '15 | 616F10 | Extension Educator | 0.00 | 0.00 | 0.00 |
| 14GX36 | Hillsborough County FY '15 | 617BHO | Operating Staff-Overtime | 0.00 | 0.00 | 0.00 |
| 14GX36 | Hillsborough County FY '15 | 617F10 | Operating Staff | 0.00 | 0.00 | 0.00 |
| 14GX36 | Hillsborough County FY '15 | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 14GX36 | Hillsborough County FY '15 | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14GX36 | Hillsborough County FY '15 | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 14GX36 | Hillsborough County FY '15 | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 14GX36 | Hillsborough County FY '15 | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 14GX36 | Hillsborough County FY '15 | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 14GX36 | Hillsborough County FY '15 | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 14GX36 | Hillsborough County FY '15 | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 14GX36 | Hillsborough County FY '15 | 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 |
| 14GX36 | Hillsborough County FY '15 | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 14GX36 | Hillsborough County FY '15 | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 |
| 14GX37 | Merrimack County Fy 15 | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 14GX37 | Merrimack County Fy 15 | 616F10 | Extension Educator | 0.00 | 0.00 | 0.00 |
| 14GX37 | Merrimack County Fy 15 | 617BHO | Operating Staff-Overtime | 0.00 | 0.00 | 0.00 |
| 14GX37 | Merrimack County Fy 15 | 617F10 | Operating Staff | 0.00 | 0.00 | 0.00 |
| 14GX37 | Merrimack County Fy 15 | 61JBHX | Casual - Hourly | 0.00 | 0.00 | 0.00 |
| 14GX37 | Merrimack County Fy 15 | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 14GX37 | Merrimack County Fy 15 | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14GX37 | Merrimack County Fy 15 | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 14GX37 | Merrimack County Fy 15 | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 14GX37 | Merrimack County Fy 15 | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 14GX37 | Merrimack County Fy 15 | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 14GX37 | Merrimack County Fy 15 | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 14GX37 | Merrimack County Fy 15 | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 14GX37 | Merrimack County Fy 15 | 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 |
| 14GX37 | Merrimack County Fy 15 | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 14GX37 | Merrimack County Fy 15 | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 14GX37 | Merrimack County Fy 15 | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 14GX37 | Merrimack County Fy 15 | 719005 | Business Meals-Group or Class Meals | 0.00 | 0.00 | 0.00 |
| 14GX37 | Merrimack County Fy 15 | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 |
| 14GX37 | Merrimack County Fy 15 | 780000 | Heating and Other Fuels | 0.00 | 0.00 | 0.00 |
| 14GX37 | Merrimack County Fy 15 | 780100 | Electricity | 0.00 | 0.00 | 0.00 |
| 14GX37 | Merrimack County Fy 15 | 780Z00 | Other Utilities-Water and Sewer | 0.00 | 0.00 | 0.00 |
| 14GX38 | Rockingham County FY 14 | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 14GX38 | Rockingham County FY 14 | 616F10 | Extension Educator | 0.00 | 0.00 | 0.00 |
| 14GX38 | Rockingham County FY 14 | 617BHO | Operating Staff-Overtime | 0.00 | 0.00 | 0.00 |
| 14GX38 | Rockingham County FY 14 | 617F10 | Operating Staff | 0.00 | 0.00 | 0.00 |
| 14GX38 | Rockingham County FY 14 | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 14GX38 | Rockingham County FY 14 | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 14GX38 | Rockingham County FY 14 | 61KBBN | OTP-Bonus & Recruit-other than fac | 0.00 | 0.00 | 0.00 |
| 14GX38 | Rockingham County FY 14 | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 14GX38 | Rockingham County FY 14 | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14GX38 | Rockingham County FY 14 | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 14GX38 | Rockingham County FY 14 | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 14GX38 | Rockingham County FY 14 | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 14GX38 | Rockingham County FY 14 | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 14GX38 | Rockingham County FY 14 | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 14GX38 | Rockingham County FY 14 | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 14GX38 | Rockingham County FY 14 | 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 |
| 14GX38 | Rockingham County FY 14 | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2020 YTD Activity | 2019 YTD Activity | 2019 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **021 - Research & Sponsored Programs** | | | | | | |
| 14GX38 | Rockingham County FY 14 | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 14GX38 | Rockingham County FY 14 | 71C600 | Insurance | 0.00 | 0.00 | 0.00 |
| 14GX39 | Strafford County FY 15 | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 14GX39 | Strafford County FY 15 | 616F10 | Extension Educator | 0.00 | 0.00 | 0.00 |
| 14GX39 | Strafford County FY 15 | 617F10 | Operating Staff | 0.00 | 0.00 | 0.00 |
| 14GX39 | Strafford County FY 15 | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14GX39 | Strafford County FY 15 | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 14GX39 | Strafford County FY 15 | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 14GX39 | Strafford County FY 15 | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 14GX39 | Strafford County FY 15 | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 14GX39 | Strafford County FY 15 | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 14GX39 | Strafford County FY 15 | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 14GX39 | Strafford County FY 15 | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 14GX40 | Sullivan County FY '15 | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 14GX40 | Sullivan County FY '15 | 616F10 | Extension Educator | 0.00 | 0.00 | 0.00 |
| 14GX40 | Sullivan County FY '15 | 617BHO | Operating Staff-Overtime | 0.00 | 0.00 | 0.00 |
| 14GX40 | Sullivan County FY '15 | 617F10 | Operating Staff | 0.00 | 0.00 | 0.00 |
| 14GX40 | Sullivan County FY '15 | 61JBHX | Casual - Hourly | 0.00 | 0.00 | 0.00 |
| 14GX40 | Sullivan County FY '15 | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 14GX40 | Sullivan County FY '15 | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14GX40 | Sullivan County FY '15 | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 14GX40 | Sullivan County FY '15 | 711101 | Supplies - Admin & Office | 0.00 | 0.00 | 0.00 |
| 14GX40 | Sullivan County FY '15 | 711172 | Program Supplies | 0.00 | 0.00 | 0.00 |
| 14GX40 | Sullivan County FY '15 | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 14GX40 | Sullivan County FY '15 | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 14GX40 | Sullivan County FY '15 | 715005 | Non-Cap Equip-Computer Hardware | 0.00 | 0.00 | 0.00 |
| 14GX40 | Sullivan County FY '15 | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 14GX40 | Sullivan County FY '15 | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 14GX40 | Sullivan County FY '15 | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 14GX40 | Sullivan County FY '15 | 71C100 | Advertising (Non-Employment) | 0.00 | 0.00 | 0.00 |
| 14GX41 | Belknap County FY '16 | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 14GX41 | Belknap County FY '16 | 616F10 | Extension Educator | 0.00 | 0.00 | 0.00 |
| 14GX41 | Belknap County FY '16 | 617F10 | Operating Staff | 0.00 | 0.00 | 0.00 |
| 14GX41 | Belknap County FY '16 | 61U000 | Salary Offset Account | 0.00 | 0.00 | 0.00 |
| 14GX41 | Belknap County FY '16 | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14GX41 | Belknap County FY '16 | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 14GX41 | Belknap County FY '16 | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 14GX41 | Belknap County FY '16 | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 14GX41 | Belknap County FY '16 | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 14GX41 | Belknap County FY '16 | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 14GX41 | Belknap County FY '16 | 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 |
| 14GX41 | Belknap County FY '16 | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 14GX41 | Belknap County FY '16 | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 14GX41 | Belknap County FY '16 | 719025 | Business Meals-Volunteer Food | 0.00 | 0.00 | 0.00 |
| 14GX41 | Belknap County FY '16 | 71C600 | Insurance | 0.00 | 0.00 | 0.00 |
| 14GX42 | Carrol County FY 16 | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 14GX42 | Carrol County FY 16 | 616F10 | Extension Educator | 0.00 | 0.00 | 0.00 |
| 14GX42 | Carrol County FY 16 | 617BHO | Operating Staff-Overtime | 0.00 | 0.00 | 0.00 |
| 14GX42 | Carrol County FY 16 | 617BLG | Operating Staff-Longevity | 0.00 | 0.00 | 0.00 |
| 14GX42 | Carrol County FY 16 | 617F10 | Operating Staff | 0.00 | 0.00 | 0.00 |
| 14GX42 | Carrol County FY 16 | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 14GX42 | Carrol County FY 16 | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14GX42 | Carrol County FY 16 | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 14GX42 | Carrol County FY 16 | 711101 | Supplies - Admin & Office | 0.00 | 0.00 | 0.00 |
| 14GX42 | Carrol County FY 16 | 711172 | Program Supplies | 0.00 | 0.00 | 0.00 |
| 14GX42 | Carrol County FY 16 | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 14GX42 | Carrol County FY 16 | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 14GX42 | Carrol County FY 16 | 715005 | Non-Cap Equip-Computer Hardware | 0.00 | 0.00 | 0.00 |
| 14GX42 | Carrol County FY 16 | 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 |
| 14GX42 | Carrol County FY 16 | 716123 | Rental Property/Room (short term) | 0.00 | 0.00 | 0.00 |
| 14GX42 | Carrol County FY 16 | 716165 | Rental - Postage Meter | 0.00 | 0.00 | 0.00 |
| 14GX42 | Carrol County FY 16 | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 14GX42 | Carrol County FY 16 | 718008 | Telecom-Internet Services | 0.00 | 0.00 | 0.00 |
| 14GX42 | Carrol County FY 16 | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 14GX42 | Carrol County FY 16 | 71C600 | Insurance | 0.00 | 0.00 | 0.00 |

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|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **021 - Research & Sponsored Programs** | | | | | | |
| 14GX43 | Cheshire County FY 16 | 616F10 | Extension Educator | 0.00 | 0.00 | 0.00 |
| 14GX43 | Cheshire County FY 16 | 617F10 | Operating Staff | 0.00 | 0.00 | 0.00 |
| 14GX43 | Cheshire County FY 16 | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 14GX43 | Cheshire County FY 16 | 61U000 | Salary Offset Account | 0.00 | 0.00 | 0.00 |
| 14GX43 | Cheshire County FY 16 | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14GX43 | Cheshire County FY 16 | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 14GX43 | Cheshire County FY 16 | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 14GX43 | Cheshire County FY 16 | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 14GX43 | Cheshire County FY 16 | 710310 | Workshop Registration Fees | 0.00 | 0.00 | 0.00 |
| 14GX43 | Cheshire County FY 16 | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 14GX43 | Cheshire County FY 16 | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 14GX43 | Cheshire County FY 16 | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 14GX43 | Cheshire County FY 16 | 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 |
| 14GX43 | Cheshire County FY 16 | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 14GX43 | Cheshire County FY 16 | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 14GX43 | Cheshire County FY 16 | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 14GX44 | Coos County FY 16 | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 14GX44 | Coos County FY 16 | 616F10 | Extension Educator | 0.00 | 0.00 | 0.00 |
| 14GX44 | Coos County FY 16 | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14GX44 | Coos County FY 16 | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 14GX44 | Coos County FY 16 | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 14GX44 | Coos County FY 16 | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 14GX44 | Coos County FY 16 | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 14GX44 | Coos County FY 16 | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 14GX44 | Coos County FY 16 | 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 |
| 14GX44 | Coos County FY 16 | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 14GX44 | Coos County FY 16 | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 14GX44 | Coos County FY 16 | 780000 | Heating and Other Fuels | 0.00 | 0.00 | 0.00 |
| 14GX44 | Coos County FY 16 | 780100 | Electricity | 0.00 | 0.00 | 0.00 |
| 14GX45 | Grafton County FY 16 | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 14GX45 | Grafton County FY 16 | 616F10 | Extension Educator | 0.00 | 0.00 | 0.00 |
| 14GX45 | Grafton County FY 16 | 616F1R | Retro Extension Educator | 0.00 | 0.00 | 0.00 |
| 14GX45 | Grafton County FY 16 | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14GX45 | Grafton County FY 16 | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 14GX45 | Grafton County FY 16 | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 14GX45 | Grafton County FY 16 | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 14GX45 | Grafton County FY 16 | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 14GX45 | Grafton County FY 16 | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 14GX45 | Grafton County FY 16 | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 14GX45 | Grafton County FY 16 | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 14GX45 | Grafton County FY 16 | 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 |
| 14GX45 | Grafton County FY 16 | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 14GX45 | Grafton County FY 16 | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 14GX45 | Grafton County FY 16 | 71C600 | Insurance | 0.00 | 0.00 | 0.00 |
| 14GX45 | Grafton County FY 16 | 760000 | Internal Allocations | 0.00 | 0.00 | 0.00 |
| 14GX46 | Hillsborough County FY 16 | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 14GX46 | Hillsborough County FY 16 | 616F10 | Extension Educator | 0.00 | 0.00 | 0.00 |
| 14GX46 | Hillsborough County FY 16 | 617BHO | Operating Staff-Overtime | 0.00 | 0.00 | 0.00 |
| 14GX46 | Hillsborough County FY 16 | 617F10 | Operating Staff | 0.00 | 0.00 | 0.00 |
| 14GX46 | Hillsborough County FY 16 | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 14GX46 | Hillsborough County FY 16 | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14GX46 | Hillsborough County FY 16 | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 14GX46 | Hillsborough County FY 16 | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 14GX46 | Hillsborough County FY 16 | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 14GX46 | Hillsborough County FY 16 | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 14GX46 | Hillsborough County FY 16 | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 14GX46 | Hillsborough County FY 16 | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 14GX46 | Hillsborough County FY 16 | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 14GX46 | Hillsborough County FY 16 | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 |
| 14GX46 | Hillsborough County FY 16 | 760000 | Internal Allocations | 0.00 | 0.00 | 0.00 |
| 14GX47 | Merrimack County FY 16 | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 14GX47 | Merrimack County FY 16 | 616F10 | Extension Educator | 0.00 | 0.00 | 0.00 |
| 14GX47 | Merrimack County FY 16 | 617F10 | Operating Staff | 0.00 | 0.00 | 0.00 |
| 14GX47 | Merrimack County FY 16 | 61JBHX | Casual - Hourly | 0.00 | 0.00 | 0.00 |
| 14GX47 | Merrimack County FY 16 | 61KBBN | OTP-Bonus & Recruit-other than fac | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2020 YTD Activity | 2019 YTD Activity | 2019 Final Activity |
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| **B - Operating Expenses** | | | | | | |
| **021 - Research & Sponsored Programs** | | | | | | |
| 14GX47 | Merrimack County FY 16 | 61U000 | Salary Offset Account | 0.00 | 0.00 | 0.00 |
| 14GX47 | Merrimack County FY 16 | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 14GX47 | Merrimack County FY 16 | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14GX47 | Merrimack County FY 16 | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 14GX47 | Merrimack County FY 16 | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 14GX47 | Merrimack County FY 16 | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 14GX47 | Merrimack County FY 16 | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 14GX47 | Merrimack County FY 16 | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 14GX47 | Merrimack County FY 16 | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 14GX47 | Merrimack County FY 16 | 715005 | Non-Cap Equip-Computer Hardware | 0.00 | 0.00 | 0.00 |
| 14GX47 | Merrimack County FY 16 | 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 |
| 14GX47 | Merrimack County FY 16 | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 14GX47 | Merrimack County FY 16 | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 14GX47 | Merrimack County FY 16 | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 14GX47 | Merrimack County FY 16 | 719005 | Business Meals-Group or Class Meals | 0.00 | 0.00 | 0.00 |
| 14GX47 | Merrimack County FY 16 | 719025 | Business Meals-Volunteer Food | 0.00 | 0.00 | 0.00 |
| 14GX47 | Merrimack County FY 16 | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 |
| 14GX47 | Merrimack County FY 16 | 780000 | Heating and Other Fuels | 0.00 | 0.00 | 0.00 |
| 14GX47 | Merrimack County FY 16 | 780030 | Heating Fuels-Propane | 0.00 | 0.00 | 0.00 |
| 14GX47 | Merrimack County FY 16 | 780100 | Electricity | 0.00 | 0.00 | 0.00 |
| 14GX47 | Merrimack County FY 16 | 780Z00 | Other Utilities-Water and Sewer | 0.00 | 0.00 | 0.00 |
| 14GX47 | Merrimack County FY 16 | 780Z45 | Other Utilities-Solid Waste Removal | 0.00 | 0.00 | 0.00 |
| 14GX48 | Rockingham County FY 15 | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 14GX48 | Rockingham County FY 15 | 616F10 | Extension Educator | 0.00 | 0.00 | 0.00 |
| 14GX48 | Rockingham County FY 15 | 617BHO | Operating Staff-Overtime | 0.00 | 0.00 | 0.00 |
| 14GX48 | Rockingham County FY 15 | 617F10 | Operating Staff | 0.00 | 0.00 | 0.00 |
| 14GX48 | Rockingham County FY 15 | 61CBHO | Part Time - Overtime | 0.00 | 0.00 | 0.00 |
| 14GX48 | Rockingham County FY 15 | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 14GX48 | Rockingham County FY 15 | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 14GX48 | Rockingham County FY 15 | 61KBBN | OTP-Bonus & Recruit-other than fac | 0.00 | 0.00 | 0.00 |
| 14GX48 | Rockingham County FY 15 | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 14GX48 | Rockingham County FY 15 | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14GX48 | Rockingham County FY 15 | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 14GX48 | Rockingham County FY 15 | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 14GX48 | Rockingham County FY 15 | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 14GX48 | Rockingham County FY 15 | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 14GX48 | Rockingham County FY 15 | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 14GX48 | Rockingham County FY 15 | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 14GX48 | Rockingham County FY 15 | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 14GX48 | Rockingham County FY 15 | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 14GX48 | Rockingham County FY 15 | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 14GX48 | Rockingham County FY 15 | 71C100 | Advertising (Non-Employment) | 0.00 | 0.00 | 0.00 |
| 14GX48 | Rockingham County FY 15 | 71C600 | Insurance | 0.00 | 0.00 | 0.00 |
| 14GX49 | Strafford County FY 16 | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 14GX49 | Strafford County FY 16 | 616F10 | Extension Educator | 0.00 | 0.00 | 0.00 |
| 14GX49 | Strafford County FY 16 | 617F10 | Operating Staff | 0.00 | 0.00 | 0.00 |
| 14GX49 | Strafford County FY 16 | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 14GX49 | Strafford County FY 16 | 61U000 | Salary Offset Account | 0.00 | 0.00 | 0.00 |
| 14GX49 | Strafford County FY 16 | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14GX49 | Strafford County FY 16 | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 14GX49 | Strafford County FY 16 | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 14GX49 | Strafford County FY 16 | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 14GX49 | Strafford County FY 16 | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 14GX49 | Strafford County FY 16 | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 14GX49 | Strafford County FY 16 | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 14GX49 | Strafford County FY 16 | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 14GX49 | Strafford County FY 16 | 715005 | Non-Cap Equip-Computer Hardware | 0.00 | 0.00 | 0.00 |
| 14GX49 | Strafford County FY 16 | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 14GX49 | Strafford County FY 16 | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 14GX49 | Strafford County FY 16 | 719025 | Business Meals-Volunteer Food | 0.00 | 0.00 | 0.00 |
| 14GX49 | Strafford County FY 16 | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 |
| 14GX50 | Sullivan County FY 16 | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 14GX50 | Sullivan County FY 16 | 616F10 | Extension Educator | 0.00 | 0.00 | 0.00 |
| 14GX50 | Sullivan County FY 16 | 617F10 | Operating Staff | 0.00 | 0.00 | 0.00 |
| 14GX50 | Sullivan County FY 16 | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2020 YTD Activity | 2019 YTD Activity | 2019 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **021 - Research & Sponsored Programs** | | | | | | |
| 14GX50 | Sullivan County FY 16 | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 14GX50 | Sullivan County FY 16 | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 14GX50 | Sullivan County FY 16 | 711101 | Supplies - Admin & Office | 0.00 | 0.00 | 0.00 |
| 14GX50 | Sullivan County FY 16 | 711172 | Program Supplies | 0.00 | 0.00 | 0.00 |
| 14GX50 | Sullivan County FY 16 | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 14GX50 | Sullivan County FY 16 | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 14GX50 | Sullivan County FY 16 | 715005 | Non-Cap Equip-Computer Hardware | 0.00 | 0.00 | 0.00 |
| 14GX50 | Sullivan County FY 16 | 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 |
| 14GX50 | Sullivan County FY 16 | 716165 | Rental - Postage Meter | 0.00 | 0.00 | 0.00 |
| 14GX50 | Sullivan County FY 16 | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 14GX50 | Sullivan County FY 16 | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 14GX50 | Sullivan County FY 16 | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 14GX50 | Sullivan County FY 16 | 71C100 | Advertising (Non-Employment) | 0.00 | 0.00 | 0.00 |
| 14GX51 | Belknap County FY 17 | 616F10 | Extension Educator | 0.00 | 0.00 | 0.00 |
| 14GX51 | Belknap County FY 17 | 617F10 | Operating Staff | 0.00 | 0.00 | 0.00 |
| 14GX51 | Belknap County FY 17 | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14GX51 | Belknap County FY 17 | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 14GX51 | Belknap County FY 17 | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 14GX51 | Belknap County FY 17 | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 14GX51 | Belknap County FY 17 | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 14GX51 | Belknap County FY 17 | 715005 | Non-Cap Equip-Computer Hardware | 0.00 | 0.00 | 0.00 |
| 14GX51 | Belknap County FY 17 | 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 |
| 14GX51 | Belknap County FY 17 | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 14GX51 | Belknap County FY 17 | 718008 | Telecom-Internet Services | 0.00 | 0.00 | 0.00 |
| 14GX51 | Belknap County FY 17 | 719005 | Business Meals-Group or Class Meals | 0.00 | 0.00 | 0.00 |
| 14GX51 | Belknap County FY 17 | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 |
| 14GX51 | Belknap County FY 17 | 71C600 | Insurance | 0.00 | 0.00 | 0.00 |
| 14GX52 | Carrol County FY '17 | 616F10 | Extension Educator | 0.00 | 0.00 | 0.00 |
| 14GX52 | Carrol County FY '17 | 617BLG | Operating Staff-Longevity | 0.00 | 0.00 | 0.00 |
| 14GX52 | Carrol County FY '17 | 617F10 | Operating Staff | 0.00 | 0.00 | 0.00 |
| 14GX52 | Carrol County FY '17 | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 14GX52 | Carrol County FY '17 | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14GX52 | Carrol County FY '17 | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 14GX52 | Carrol County FY '17 | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 14GX52 | Carrol County FY '17 | 711101 | Supplies - Admin & Office | 0.00 | 0.00 | 0.00 |
| 14GX52 | Carrol County FY '17 | 711172 | Program Supplies | 0.00 | 0.00 | 0.00 |
| 14GX52 | Carrol County FY '17 | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 14GX52 | Carrol County FY '17 | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 14GX52 | Carrol County FY '17 | 715005 | Non-Cap Equip-Computer Hardware | 0.00 | 0.00 | 0.00 |
| 14GX52 | Carrol County FY '17 | 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 |
| 14GX52 | Carrol County FY '17 | 716165 | Rental - Postage Meter | 0.00 | 0.00 | 0.00 |
| 14GX52 | Carrol County FY '17 | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 14GX52 | Carrol County FY '17 | 718008 | Telecom-Internet Services | 0.00 | 0.00 | 0.00 |
| 14GX52 | Carrol County FY '17 | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 14GX52 | Carrol County FY '17 | 719025 | Business Meals-Volunteer Food | 0.00 | 0.00 | 0.00 |
| 14GX52 | Carrol County FY '17 | 71C600 | Insurance | 0.00 | 0.00 | 0.00 |
| 14GX52 | Carrol County FY '17 | 76O130 | Internal Alloc-Print & Copy (Chg) | 0.00 | 0.00 | 0.00 |
| 14GX52 | Carrol County FY '17 | 76O151 | Int All-NonCapEquip-HW&Periph (Chg) | 0.00 | 0.00 | 0.00 |
| 14GX53 | Cheshire County FY 17 | 616F10 | Extension Educator | 0.00 | 0.00 | 0.00 |
| 14GX53 | Cheshire County FY 17 | 617F10 | Operating Staff | 0.00 | 0.00 | 0.00 |
| 14GX53 | Cheshire County FY 17 | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 14GX53 | Cheshire County FY 17 | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14GX53 | Cheshire County FY 17 | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 14GX53 | Cheshire County FY 17 | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 14GX53 | Cheshire County FY 17 | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 14GX53 | Cheshire County FY 17 | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 14GX53 | Cheshire County FY 17 | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 14GX53 | Cheshire County FY 17 | 713100 | Centralized Campus Printing | 0.00 | 0.00 | 0.00 |
| 14GX53 | Cheshire County FY 17 | 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 |
| 14GX53 | Cheshire County FY 17 | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 14GX53 | Cheshire County FY 17 | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 14GX53 | Cheshire County FY 17 | 719025 | Business Meals-Volunteer Food | 0.00 | 0.00 | 0.00 |
| 14GX53 | Cheshire County FY 17 | 76O130 | Internal Alloc-Print & Copy (Chg) | 0.00 | 0.00 | 0.00 |
| 14GX54 | Coos County FY 17 | 616F10 | Extension Educator | 0.00 | 0.00 | 0.00 |
| 14GX54 | Coos County FY 17 | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2020 YTD Activity | 2019 YTD Activity | 2019 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **021 - Research & Sponsored Programs** | | | | | | |
| 14GX54 | Coos County FY 17 | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 14GX54 | Coos County FY 17 | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 14GX54 | Coos County FY 17 | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 14GX54 | Coos County FY 17 | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 14GX54 | Coos County FY 17 | 713100 | Centralized Campus Printing | 0.00 | 0.00 | 0.00 |
| 14GX54 | Coos County FY 17 | 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 |
| 14GX54 | Coos County FY 17 | 717100 | Financial Services-General | 0.00 | 0.00 | 0.00 |
| 14GX54 | Coos County FY 17 | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 14GX54 | Coos County FY 17 | 719005 | Business Meals-Group or Class Meals | 0.00 | 0.00 | 0.00 |
| 14GX54 | Coos County FY 17 | 719025 | Business Meals-Volunteer Food | 0.00 | 0.00 | 0.00 |
| 14GX54 | Coos County FY 17 | 780000 | Heating and Other Fuels | 0.00 | 0.00 | 0.00 |
| 14GX54 | Coos County FY 17 | 780030 | Heating Fuels-Propane | 0.00 | 0.00 | 0.00 |
| 14GX54 | Coos County FY 17 | 780100 | Electricity | 0.00 | 0.00 | 0.00 |
| 14GX54 | Coos County FY 17 | 780Z45 | Other Utilities-Solid Waste Removal | 0.00 | 0.00 | 0.00 |
| 14GX55 | Grafton County FY '17 | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 14GX55 | Grafton County FY '17 | 616F10 | Extension Educator | 0.00 | 0.00 | 0.00 |
| 14GX55 | Grafton County FY '17 | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14GX55 | Grafton County FY '17 | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 14GX55 | Grafton County FY '17 | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 14GX55 | Grafton County FY '17 | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 14GX55 | Grafton County FY '17 | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 14GX55 | Grafton County FY '17 | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 14GX55 | Grafton County FY '17 | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 14GX55 | Grafton County FY '17 | 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 |
| 14GX55 | Grafton County FY '17 | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 14GX55 | Grafton County FY '17 | 719005 | Business Meals-Group or Class Meals | 0.00 | 0.00 | 0.00 |
| 14GX55 | Grafton County FY '17 | 719025 | Business Meals-Volunteer Food | 0.00 | 0.00 | 0.00 |
| 14GX55 | Grafton County FY '17 | 71C600 | Insurance | 0.00 | 0.00 | 0.00 |
| 14GX56 | Hillsborough County FY '17 | 611F10 | Faculty TT/NTT (Non Union) | 0.00 | 0.00 | 0.00 |
| 14GX56 | Hillsborough County FY '17 | 611F70 | Faculty NTT Clinical | 0.00 | 0.00 | 0.00 |
| 14GX56 | Hillsborough County FY '17 | 611PFS | [NSE] Faculty Semester/Term | 0.00 | 0.00 | 0.00 |
| 14GX56 | Hillsborough County FY '17 | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 14GX56 | Hillsborough County FY '17 | 616F10 | Extension Educator | 0.00 | 0.00 | 0.00 |
| 14GX56 | Hillsborough County FY '17 | 617BHO | Operating Staff-Overtime | 0.00 | 0.00 | 0.00 |
| 14GX56 | Hillsborough County FY '17 | 617F10 | Operating Staff | 0.00 | 0.00 | 0.00 |
| 14GX56 | Hillsborough County FY '17 | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 14GX56 | Hillsborough County FY '17 | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 14GX56 | Hillsborough County FY '17 | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14GX56 | Hillsborough County FY '17 | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 14GX56 | Hillsborough County FY '17 | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14GX56 | Hillsborough County FY '17 | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 14GX56 | Hillsborough County FY '17 | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 14GX56 | Hillsborough County FY '17 | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 14GX56 | Hillsborough County FY '17 | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 14GX56 | Hillsborough County FY '17 | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 14GX56 | Hillsborough County FY '17 | 713015 | Printing & Copying-Departmental | 0.00 | 0.00 | 0.00 |
| 14GX56 | Hillsborough County FY '17 | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 14GX56 | Hillsborough County FY '17 | 715005 | Non-Cap Equip-Computer Hardware | 0.00 | 0.00 | 0.00 |
| 14GX56 | Hillsborough County FY '17 | 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 |
| 14GX56 | Hillsborough County FY '17 | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 14GX56 | Hillsborough County FY '17 | 719005 | Business Meals-Group or Class Meals | 0.00 | 0.00 | 0.00 |
| 14GX56 | Hillsborough County FY '17 | 719025 | Business Meals-Volunteer Food | 0.00 | 0.00 | 0.00 |
| 14GX57 | Merrimack County FY 17 | 616F10 | Extension Educator | 0.00 | 0.00 | 0.00 |
| 14GX57 | Merrimack County FY 17 | 617F10 | Operating Staff | 0.00 | 0.00 | 0.00 |
| 14GX57 | Merrimack County FY 17 | 61JBHX | Casual - Hourly | 0.00 | 0.00 | 0.00 |
| 14GX57 | Merrimack County FY 17 | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 14GX57 | Merrimack County FY 17 | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14GX57 | Merrimack County FY 17 | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 14GX57 | Merrimack County FY 17 | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 14GX57 | Merrimack County FY 17 | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 14GX57 | Merrimack County FY 17 | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 14GX57 | Merrimack County FY 17 | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 14GX57 | Merrimack County FY 17 | 713100 | Centralized Campus Printing | 0.00 | 0.00 | 0.00 |
| 14GX57 | Merrimack County FY 17 | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 14GX57 | Merrimack County FY 17 | 715005 | Non-Cap Equip-Computer Hardware | 0.00 | 0.00 | 0.00 |

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|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **021 - Research & Sponsored Programs** | | | | | | |
| 14GX57 | Merrimack County FY 17 | 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 |
| 14GX57 | Merrimack County FY 17 | 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 |
| 14GX57 | Merrimack County FY 17 | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 14GX57 | Merrimack County FY 17 | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 14GX57 | Merrimack County FY 17 | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 14GX57 | Merrimack County FY 17 | 719005 | Business Meals-Group or Class Meals | 0.00 | 0.00 | 0.00 |
| 14GX57 | Merrimack County FY 17 | 719025 | Business Meals-Volunteer Food | 0.00 | 0.00 | 0.00 |
| 14GX57 | Merrimack County FY 17 | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 |
| 14GX57 | Merrimack County FY 17 | 76O100 | Int All-Travel-In State (Chg) | 0.00 | 0.00 | 0.00 |
| 14GX57 | Merrimack County FY 17 | 76O130 | Internal Alloc-Print & Copy (Chg) | 0.00 | 0.00 | 0.00 |
| 14GX57 | Merrimack County FY 17 | 76O150 | Int All-NonCapEquip (Chg) | 0.00 | 0.00 | 0.00 |
| 14GX57 | Merrimack County FY 17 | 76O151 | Int All-NonCapEquip-HW&Periph (Chg) | 0.00 | 0.00 | 0.00 |
| 14GX57 | Merrimack County FY 17 | 780000 | Heating and Other Fuels | 0.00 | 0.00 | 0.00 |
| 14GX57 | Merrimack County FY 17 | 780030 | Heating Fuels-Propane | 0.00 | 0.00 | 0.00 |
| 14GX57 | Merrimack County FY 17 | 780100 | Electricity | 0.00 | 0.00 | 0.00 |
| 14GX57 | Merrimack County FY 17 | 780Z00 | Other Utilities-Water and Sewer | 0.00 | 0.00 | 0.00 |
| 14GX58 | Rockingham County FY 16 | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 14GX58 | Rockingham County FY 16 | 616F10 | Extension Educator | 0.00 | 0.00 | 0.00 |
| 14GX58 | Rockingham County FY 16 | 617BHO | Operating Staff-Overtime | 0.00 | 0.00 | 0.00 |
| 14GX58 | Rockingham County FY 16 | 617F10 | Operating Staff | 0.00 | 0.00 | 0.00 |
| 14GX58 | Rockingham County FY 16 | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 14GX58 | Rockingham County FY 16 | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 14GX58 | Rockingham County FY 16 | 61U000 | Salary Offset Account | 0.00 | 0.00 | 0.00 |
| 14GX58 | Rockingham County FY 16 | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 14GX58 | Rockingham County FY 16 | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14GX58 | Rockingham County FY 16 | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 14GX58 | Rockingham County FY 16 | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 14GX58 | Rockingham County FY 16 | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 14GX58 | Rockingham County FY 16 | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 14GX58 | Rockingham County FY 16 | 710310 | Workshop Registration Fees | 0.00 | 0.00 | 0.00 |
| 14GX58 | Rockingham County FY 16 | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 14GX58 | Rockingham County FY 16 | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 14GX58 | Rockingham County FY 16 | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 14GX58 | Rockingham County FY 16 | 715005 | Non-Cap Equip-Computer Hardware | 0.00 | 0.00 | 0.00 |
| 14GX58 | Rockingham County FY 16 | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 14GX58 | Rockingham County FY 16 | 718008 | Telecom-Internet Services | 0.00 | 0.00 | 0.00 |
| 14GX58 | Rockingham County FY 16 | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 14GX58 | Rockingham County FY 16 | 719025 | Business Meals-Volunteer Food | 0.00 | 0.00 | 0.00 |
| 14GX58 | Rockingham County FY 16 | 71C600 | Insurance | 0.00 | 0.00 | 0.00 |
| 14GX59 | Strafford County FY 17 | 616F10 | Extension Educator | 0.00 | 0.00 | 0.00 |
| 14GX59 | Strafford County FY 17 | 617F10 | Operating Staff | 0.00 | 0.00 | 0.00 |
| 14GX59 | Strafford County FY 17 | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 14GX59 | Strafford County FY 17 | 61JBEX | Casual - Exempt | 0.00 | 0.00 | 0.00 |
| 14GX59 | Strafford County FY 17 | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 14GX59 | Strafford County FY 17 | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14GX59 | Strafford County FY 17 | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 14GX59 | Strafford County FY 17 | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 14GX59 | Strafford County FY 17 | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 14GX59 | Strafford County FY 17 | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 14GX59 | Strafford County FY 17 | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 14GX59 | Strafford County FY 17 | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 14GX59 | Strafford County FY 17 | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 14GX59 | Strafford County FY 17 | 715005 | Non-Cap Equip-Computer Hardware | 0.00 | 0.00 | 0.00 |
| 14GX59 | Strafford County FY 17 | 719005 | Business Meals-Group or Class Meals | 0.00 | 0.00 | 0.00 |
| 14GX59 | Strafford County FY 17 | 719025 | Business Meals-Volunteer Food | 0.00 | 0.00 | 0.00 |
| 14GX59 | Strafford County FY 17 | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 |
| 14GX60 | Sullivan County FY '17 | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 14GX60 | Sullivan County FY '17 | 616F10 | Extension Educator | 0.00 | 0.00 | 0.00 |
| 14GX60 | Sullivan County FY '17 | 617F10 | Operating Staff | 0.00 | 0.00 | 0.00 |
| 14GX60 | Sullivan County FY '17 | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 14GX60 | Sullivan County FY '17 | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14GX60 | Sullivan County FY '17 | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 14GX60 | Sullivan County FY '17 | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 14GX60 | Sullivan County FY '17 | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 14GX60 | Sullivan County FY '17 | 711101 | Supplies - Admin & Office | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2020 YTD Activity | 2019 YTD Activity | 2019 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **021 - Research & Sponsored Programs** | | | | | | |
| 14GX60 | Sullivan County FY '17 | 711172 | Program Supplies | 0.00 | 0.00 | 0.00 |
| 14GX60 | Sullivan County FY '17 | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 14GX60 | Sullivan County FY '17 | 715005 | Non-Cap Equip-Computer Hardware | 0.00 | 0.00 | 0.00 |
| 14GX60 | Sullivan County FY '17 | 716165 | Rental - Postage Meter | 0.00 | 0.00 | 0.00 |
| 14GX60 | Sullivan County FY '17 | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 14GX60 | Sullivan County FY '17 | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 14GX60 | Sullivan County FY '17 | 718008 | Telecom-Internet Services | 0.00 | 0.00 | 0.00 |
| 14GX60 | Sullivan County FY '17 | 719025 | Business Meals-Volunteer Food | 0.00 | 0.00 | 0.00 |
| 14GX60 | Sullivan County FY '17 | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 |
| 14GX60 | Sullivan County FY '17 | 71C100 | Advertising (Non-Employment) | 0.00 | 0.00 | 0.00 |
| 14GX61 | Belknap County FY '18 | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 14GX61 | Belknap County FY '18 | 616F10 | Extension Educator | 0.00 | 26,244.95 | 31,312.66 |
| 14GX61 | Belknap County FY '18 | 617F10 | Operating Staff | 0.00 | 14,768.00 | 19,351.84 |
| 14GX61 | Belknap County FY '18 | 61JBEX | Casual - Exempt | 0.00 | 304.70 | 362.88 |
| 14GX61 | Belknap County FY '18 | 65YB10 | Base Benefit Distr (fica) | 0.00 | 25.52 | 30.40 |
| 14GX61 | Belknap County FY '18 | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 16,200.16 | 20,012.55 |
| 14GX61 | Belknap County FY '18 | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 14GX61 | Belknap County FY '18 | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 14GX61 | Belknap County FY '18 | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 14GX61 | Belknap County FY '18 | 710D00 | Domestic Travel NH | 0.00 | 925.10 | 1,303.20 |
| 14GX61 | Belknap County FY '18 | 710D15 | Domestic Travel NH - Oth Trans Cost | 0.00 | 3.70 | 3.70 |
| 14GX61 | Belknap County FY '18 | 710D50 | Domestic Travel Non-NH | 0.00 | 91.56 | 91.56 |
| 14GX61 | Belknap County FY '18 | 711100 | Supplies-General | 0.00 | 556.13 | 743.71 |
| 14GX61 | Belknap County FY '18 | 713000 | Printing & Copying-General | 0.00 | 148.92 | 801.02 |
| 14GX61 | Belknap County FY '18 | 714000 | Postage-General | 0.00 | 220.89 | 237.52 |
| 14GX61 | Belknap County FY '18 | 716100 | Rentals & Leases-General | 0.00 | 294.00 | 294.00 |
| 14GX61 | Belknap County FY '18 | 718000 | Telecom-General | 0.00 | 1,003.00 | 1,206.20 |
| 14GX61 | Belknap County FY '18 | 719005 | Business Meals-Group or Class Meals | 0.00 | 431.45 | 445.21 |
| 14GX61 | Belknap County FY '18 | 719025 | Business Meals-Volunteer Food | 0.00 | 13.77 | 13.77 |
| 14GX61 | Belknap County FY '18 | 76O100 | Int All-Travel-In State (Chg) | 0.00 | 150.00 | 150.00 |
| 14GX61 | Belknap County FY '18 | 76O221 | Int All-Other Fin Aid-RA Meals(Chg) | 0.00 | 25.00 | 25.00 |
| 14GX62 | Carroll County FY 18 | 616F10 | Extension Educator | 0.00 | 36,856.46 | 43,903.07 |
| 14GX62 | Carroll County FY 18 | 617BHO | Operating Staff-Overtime | 0.00 | 90.04 | 90.04 |
| 14GX62 | Carroll County FY 18 | 617BLG | Operating Staff-Longevity | 0.00 | 320.10 | 419.14 |
| 14GX62 | Carroll County FY 18 | 617F10 | Operating Staff | 0.00 | 15,930.67 | 20,889.18 |
| 14GX62 | Carroll County FY 18 | 61JBEX | Casual - Exempt | 0.00 | 609.40 | 725.73 |
| 14GX62 | Carroll County FY 18 | 65YB10 | Base Benefit Distr (fica) | 0.00 | 85.45 | 103.52 |
| 14GX62 | Carroll County FY 18 | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 20,850.92 | 25,592.95 |
| 14GX62 | Carroll County FY 18 | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 14GX62 | Carroll County FY 18 | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 14GX62 | Carroll County FY 18 | 710D00 | Domestic Travel NH | 0.00 | 467.91 | 973.02 |
| 14GX62 | Carroll County FY 18 | 711100 | Supplies-General | 0.00 | 845.74 | 1,747.45 |
| 14GX62 | Carroll County FY 18 | 711101 | Supplies - Admin & Office | 0.00 | 1,088.51 | 1,088.51 |
| 14GX62 | Carroll County FY 18 | 711172 | Program Supplies | 0.00 | 373.33 | 588.47 |
| 14GX62 | Carroll County FY 18 | 713000 | Printing & Copying-General | 0.00 | 1,012.13 | 2,350.94 |
| 14GX62 | Carroll County FY 18 | 714000 | Postage-General | 0.00 | 122.90 | 147.03 |
| 14GX62 | Carroll County FY 18 | 716100 | Rentals & Leases-General | 0.00 | 14,539.92 | 14,539.92 |
| 14GX62 | Carroll County FY 18 | 716165 | Rental - Postage Meter | 0.00 | 0.00 | 0.00 |
| 14GX62 | Carroll County FY 18 | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 14GX62 | Carroll County FY 18 | 718008 | Telecom-Internet Services | 0.00 | 0.00 | 0.00 |
| 14GX62 | Carroll County FY 18 | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 14GX62 | Carroll County FY 18 | 71C600 | Insurance | 0.00 | 0.00 | 0.00 |
| 14GX62 | Carroll County FY 18 | 76O110 | Int All-Supplies-General (Chg) | 0.00 | 252.00 | 252.00 |
| 14GX62 | Carroll County FY 18 | 76O151 | Int All-NonCapEquip-HW&Periph (Chg) | 0.00 | 4,127.90 | 4,127.90 |
| 14GX62 | Carroll County FY 18 | 76O182 | Int Alloc-Telecom Data (Chg) | 0.00 | 675.00 | 1,350.00 |
| 14GX63 | Cheshire County FY 18 | 616F10 | Extension Educator | 0.00 | 23,392.09 | 27,863.42 |
| 14GX63 | Cheshire County FY 18 | 617F10 | Operating Staff | 0.00 | 15,989.69 | 20,950.00 |
| 14GX63 | Cheshire County FY 18 | 61CBHO | Part Time - Overtime | 0.00 | 0.00 | 0.00 |
| 14GX63 | Cheshire County FY 18 | 61CPHX | Part Time Hourly | 0.00 | 7,955.03 | 7,332.25 |
| 14GX63 | Cheshire County FY 18 | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 14GX63 | Cheshire County FY 18 | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 15,555.72 | 19,281.20 |
| 14GX63 | Cheshire County FY 18 | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 668.24 | 615.93 |
| 14GX63 | Cheshire County FY 18 | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 14GX63 | Cheshire County FY 18 | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 14GX63 | Cheshire County FY 18 | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2020 YTD Activity | 2019 YTD Activity | 2019 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **021 - Research & Sponsored Programs** | | | | | | |
| 14GX63 | Cheshire County FY 18 | 710D00 | Domestic Travel NH | 0.00 | 4,161.86 | 4,220.72 |
| 14GX63 | Cheshire County FY 18 | 710D01 | Domestic Travel NH - Wkshp/Conf Fee | 0.00 | 79.00 | 79.00 |
| 14GX63 | Cheshire County FY 18 | 710D20 | Domestic Travel NH - Hotel/Lodging | 0.00 | 168.95 | 168.95 |
| 14GX63 | Cheshire County FY 18 | 710D50 | Domestic Travel Non-NH | 0.00 | 396.23 | 460.54 |
| 14GX63 | Cheshire County FY 18 | 710D80 | Domestic Trvl Non-NH Meals/Incidtls | 0.00 | 213.00 | 213.00 |
| 14GX63 | Cheshire County FY 18 | 711100 | Supplies-General | 0.00 | 461.98 | 461.98 |
| 14GX63 | Cheshire County FY 18 | 713000 | Printing & Copying-General | 0.00 | 373.50 | 622.02 |
| 14GX63 | Cheshire County FY 18 | 714000 | Postage-General | 0.00 | 35.83 | 35.83 |
| 14GX63 | Cheshire County FY 18 | 716100 | Rentals & Leases-General | 0.00 | 138.00 | 138.00 |
| 14GX63 | Cheshire County FY 18 | 718000 | Telecom-General | 0.00 | 147.24 | 147.24 |
| 14GX63 | Cheshire County FY 18 | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 128.01 | 128.01 |
| 14GX63 | Cheshire County FY 18 | 719005 | Business Meals-Group or Class Meals | 0.00 | 813.98 | (10.00) |
| 14GX63 | Cheshire County FY 18 | 719025 | Business Meals-Volunteer Food | 0.00 | 99.69 | 99.69 |
| 14GX63 | Cheshire County FY 18 | 71C600 | Insurance | 0.00 | 162.75 | 162.75 |
| 14GX63 | Cheshire County FY 18 | 76O100 | Int All-Travel-In State (Chg) | 0.00 | 150.00 | 150.00 |
| 14GX63 | Cheshire County FY 18 | 76O151 | Int All-NonCapEquip-HW&Periph (Chg) | 0.00 | 0.00 | 0.00 |
| 14GX63 | Cheshire County FY 18 | 76O182 | Int Alloc-Telecom Data (Chg) | 0.00 | 675.00 | 1,350.00 |
| 14GX64 | Coos County FY 18 | 616F10 | Extension Educator | 0.00 | 38,458.06 | 43,972.79 |
| 14GX64 | Coos County FY 18 | 61JBEX | Casual - Exempt | 0.00 | 609.40 | 725.75 |
| 14GX64 | Coos County FY 18 | 65YB10 | Base Benefit Distr (fica) | 0.00 | 51.04 | 60.80 |
| 14GX64 | Coos County FY 18 | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 15,190.90 | 17,369.22 |
| 14GX64 | Coos County FY 18 | 710000 | In-State Travel | 0.00 | 0.00 | 233.31 |
| 14GX64 | Coos County FY 18 | 710020 | In-State Travel-Prof Dev | 0.00 | 0.00 | (639.55) |
| 14GX64 | Coos County FY 18 | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 14GX64 | Coos County FY 18 | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 14GX64 | Coos County FY 18 | 711100 | Supplies-General | 0.00 | 0.00 | 35.53 |
| 14GX64 | Coos County FY 18 | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 14GX64 | Coos County FY 18 | 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 |
| 14GX64 | Coos County FY 18 | 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 |
| 14GX64 | Coos County FY 18 | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 14GX64 | Coos County FY 18 | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 14GX64 | Coos County FY 18 | 719025 | Business Meals-Volunteer Food | 0.00 | 0.00 | 0.00 |
| 14GX64 | Coos County FY 18 | 76O151 | Int All-NonCapEquip-HW&Periph (Chg) | 0.00 | 0.00 | 0.00 |
| 14GX64 | Coos County FY 18 | 780030 | Heating Fuels-Propane | 0.00 | 0.00 | 0.00 |
| 14GX64 | Coos County FY 18 | 780100 | Electricity | 0.00 | 0.00 | 0.00 |
| 14GX65 | Grafton County FY '18 | 616F10 | Extension Educator | 0.00 | 0.00 | 0.00 |
| 14GX65 | Grafton County FY '18 | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14GX65 | Grafton County FY '18 | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 14GX65 | Grafton County FY '18 | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 14GX65 | Grafton County FY '18 | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 14GX65 | Grafton County FY '18 | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 14GX65 | Grafton County FY '18 | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 14GX65 | Grafton County FY '18 | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 14GX65 | Grafton County FY '18 | 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 |
| 14GX65 | Grafton County FY '18 | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 14GX65 | Grafton County FY '18 | 719005 | Business Meals-Group or Class Meals | 0.00 | 0.00 | 0.00 |
| 14GX65 | Grafton County FY '18 | 719025 | Business Meals-Volunteer Food | 0.00 | 0.00 | 0.00 |
| 14GX65 | Grafton County FY '18 | 71C100 | Advertising (Non-Employment) | 0.00 | 0.00 | 0.00 |
| 14GX65 | Grafton County FY '18 | 71C600 | Insurance | 0.00 | 0.00 | 0.00 |
| 14GX65 | Grafton County FY '18 | 76I000 | Internal Allocations - Recoveries | 0.00 | 0.00 | 0.00 |
| 14GX65 | Grafton County FY '18 | 76O130 | Internal Alloc-Print & Copy (Chg) | 0.00 | 0.00 | 0.00 |
| 14GX66 | Hillsborough County FY '18 | 611BSO | Summer Salaries AY faculty - other | 0.00 | 0.00 | 0.00 |
| 14GX66 | Hillsborough County FY '18 | 611F10 | Faculty TT/NTT (Non Union) | 0.00 | 0.00 | 0.00 |
| 14GX66 | Hillsborough County FY '18 | 611F70 | Faculty NTT Clinical | 0.00 | 0.00 | 0.00 |
| 14GX66 | Hillsborough County FY '18 | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 14GX66 | Hillsborough County FY '18 | 616F10 | Extension Educator | 0.00 | 0.00 | 0.00 |
| 14GX66 | Hillsborough County FY '18 | 617BHO | Operating Staff-Overtime | 0.00 | 0.00 | 0.00 |
| 14GX66 | Hillsborough County FY '18 | 617F10 | Operating Staff | 0.00 | 65.06 | 65.06 |
| 14GX66 | Hillsborough County FY '18 | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 14GX66 | Hillsborough County FY '18 | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 14GX66 | Hillsborough County FY '18 | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 25.70 | 25.70 |
| 14GX66 | Hillsborough County FY '18 | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 14GX66 | Hillsborough County FY '18 | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 14GX66 | Hillsborough County FY '18 | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 14GX66 | Hillsborough County FY '18 | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2020 YTD Activity | 2019 YTD Activity | 2019 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **021 - Research & Sponsored Programs** | | | | | | |
| 14GX66 | Hillsborough County FY '18 | 710D00 | Domestic Travel NH | 0.00 | 476.41 | 476.41 |
| 14GX66 | Hillsborough County FY '18 | 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 |
| 14GX66 | Hillsborough County FY '18 | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 14GX66 | Hillsborough County FY '18 | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 14GX66 | Hillsborough County FY '18 | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 14GX66 | Hillsborough County FY '18 | 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 |
| 14GX66 | Hillsborough County FY '18 | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 14GX66 | Hillsborough County FY '18 | 719005 | Business Meals-Group or Class Meals | 0.00 | 0.00 | 0.00 |
| 14GX66 | Hillsborough County FY '18 | 719025 | Business Meals-Volunteer Food | 0.00 | 0.00 | 0.00 |
| 14GX66 | Hillsborough County FY '18 | 71C600 | Insurance | 0.00 | 0.00 | 0.00 |
| 14GX66 | Hillsborough County FY '18 | 76O100 | Int All-Travel-In State (Chg) | 0.00 | 0.00 | 0.00 |
| 14GX66 | Hillsborough County FY '18 | 76O110 | Int All-Supplies-General (Chg) | 0.00 | 0.00 | 0.00 |
| 14GX66 | Hillsborough County FY '18 | 76O112 | Int All-Supplies-Softwar&Licen(Chg) | 0.00 | 0.00 | 0.00 |
| 14GX66 | Hillsborough County FY '18 | 76O130 | Internal Alloc-Print & Copy (Chg) | 0.00 | 0.00 | 0.00 |
| 14GX66 | Hillsborough County FY '18 | 76O151 | Int All-NonCapEquip-HW&Periph (Chg) | 0.00 | 0.00 | 0.00 |
| 14GX66 | Hillsborough County FY '18 | 76O182 | Int Alloc-Telecom Data (Chg) | 0.00 | 0.00 | 0.00 |
| 14GX67 | Merrimack County FY 18 | 616F10 | Extension Educator | 0.00 | 73,958.61 | 86,422.59 |
| 14GX67 | Merrimack County FY 18 | 617F10 | Operating Staff | 0.00 | 44,652.94 | 58,507.85 |
| 14GX67 | Merrimack County FY 18 | 61JBEX | Casual - Exempt | 0.00 | 761.75 | 907.20 |
| 14GX67 | Merrimack County FY 18 | 61JBHX | Casual - Hourly | 0.00 | 1,092.00 | 1,400.00 |
| 14GX67 | Merrimack County FY 18 | 65YB10 | Base Benefit Distr (fica) | 0.00 | 155.54 | 193.61 |
| 14GX67 | Merrimack County FY 18 | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 46,851.64 | 57,107.58 |
| 14GX67 | Merrimack County FY 18 | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 14GX67 | Merrimack County FY 18 | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 14GX67 | Merrimack County FY 18 | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 14GX67 | Merrimack County FY 18 | 710D00 | Domestic Travel NH | 0.00 | 4,477.29 | 6,699.31 |
| 14GX67 | Merrimack County FY 18 | 710D01 | Domestic Travel NH - Wkshp/Conf Fee | 0.00 | 25.00 | 155.00 |
| 14GX67 | Merrimack County FY 18 | 710D15 | Domestic Travel NH - Oth Trans Cost | 0.00 | 22.50 | 22.50 |
| 14GX67 | Merrimack County FY 18 | 710D50 | Domestic Travel Non-NH | 0.00 | 63.22 | 400.03 |
| 14GX67 | Merrimack County FY 18 | 711100 | Supplies-General | 0.00 | 2,288.73 | 2,480.75 |
| 14GX67 | Merrimack County FY 18 | 713000 | Printing & Copying-General | 0.00 | 1,351.52 | 2,345.07 |
| 14GX67 | Merrimack County FY 18 | 716100 | Rentals & Leases-General | 0.00 | 309.87 | 525.63 |
| 14GX67 | Merrimack County FY 18 | 717200 | Other Professional Services-General | 0.00 | 1,180.00 | 1,372.00 |
| 14GX67 | Merrimack County FY 18 | 718000 | Telecom-General | 0.00 | 2,086.63 | 2,506.53 |
| 14GX67 | Merrimack County FY 18 | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 142.97 | 142.97 |
| 14GX67 | Merrimack County FY 18 | 719005 | Business Meals-Group or Class Meals | 0.00 | 0.00 | 0.00 |
| 14GX67 | Merrimack County FY 18 | 719100 | Membership Dues & Fees | 0.00 | 40.50 | 40.50 |
| 14GX67 | Merrimack County FY 18 | 76O100 | Int All-Travel-In State (Chg) | 0.00 | 320.00 | 320.00 |
| 14GX67 | Merrimack County FY 18 | 76O130 | Internal Alloc-Print & Copy (Chg) | 0.00 | (15.00) | (15.00) |
| 14GX67 | Merrimack County FY 18 | 76O151 | Int All-NonCapEquip-HW&Periph (Chg) | 0.00 | 0.00 | 0.00 |
| 14GX67 | Merrimack County FY 18 | 76O182 | Int Alloc-Telecom Data (Chg) | 0.00 | 675.00 | 1,350.00 |
| 14GX67 | Merrimack County FY 18 | 780000 | Heating and Other Fuels | 0.00 | 822.59 | 1,598.13 |
| 14GX67 | Merrimack County FY 18 | 780030 | Heating Fuels-Propane | 0.00 | 0.00 | 0.00 |
| 14GX67 | Merrimack County FY 18 | 780100 | Electricity | 0.00 | 1,257.44 | 1,816.98 |
| 14GX67 | Merrimack County FY 18 | 780Z00 | Other Utilities-Water and Sewer | 0.00 | 512.00 | 609.12 |
| 14GX68 | Rockingham County FY 17 | 616F10 | Extension Educator | 0.00 | 0.00 | 0.00 |
| 14GX68 | Rockingham County FY 17 | 617BHO | Operating Staff-Overtime | 0.00 | 0.00 | 0.00 |
| 14GX68 | Rockingham County FY 17 | 617F10 | Operating Staff | 0.00 | 0.00 | 0.00 |
| 14GX68 | Rockingham County FY 17 | 61CBHO | Part Time - Overtime | 0.00 | 0.00 | 0.00 |
| 14GX68 | Rockingham County FY 17 | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 14GX68 | Rockingham County FY 17 | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 14GX68 | Rockingham County FY 17 | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14GX68 | Rockingham County FY 17 | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 14GX68 | Rockingham County FY 17 | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 14GX68 | Rockingham County FY 17 | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 14GX68 | Rockingham County FY 17 | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 14GX68 | Rockingham County FY 17 | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 14GX68 | Rockingham County FY 17 | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 14GX68 | Rockingham County FY 17 | 713100 | Centralized Campus Printing | 0.00 | 0.00 | 0.00 |
| 14GX68 | Rockingham County FY 17 | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 14GX68 | Rockingham County FY 17 | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 14GX68 | Rockingham County FY 17 | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 14GX68 | Rockingham County FY 17 | 718008 | Telecom-Internet Services | 0.00 | 0.00 | 0.00 |
| 14GX68 | Rockingham County FY 17 | 719005 | Business Meals-Group or Class Meals | 0.00 | 0.00 | 0.00 |
| 14GX68 | Rockingham County FY 17 | 719025 | Business Meals-Volunteer Food | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2020 YTD Activity | 2019 YTD Activity | 2019 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **021 - Research & Sponsored Programs** | | | | | | |
| 14GX68 | Rockingham County FY 17 | 71C600 | Insurance | 0.00 | 0.00 | 0.00 |
| 14GX68 | Rockingham County FY 17 | 76O112 | Int All-Supplies-Softwar&Licen(Chg) | 0.00 | 0.00 | 0.00 |
| 14GX68 | Rockingham County FY 17 | 76O130 | Internal Alloc-Print & Copy (Chg) | 0.00 | 0.00 | 0.00 |
| 14GX68 | Rockingham County FY 17 | 76O151 | Int All-NonCapEquip-HW&Periph (Chg) | 0.00 | 0.00 | 0.00 |
| 14GX69 | Strafford County FY 18 | 616F10 | Extension Educator | 0.00 | 16,280.80 | 20,552.80 |
| 14GX69 | Strafford County FY 18 | 617F10 | Operating Staff | 0.00 | 12,789.60 | 16,757.21 |
| 14GX69 | Strafford County FY 18 | 61CPHX | Part Time Hourly | 0.00 | 5,104.50 | 5,104.50 |
| 14GX69 | Strafford County FY 18 | 61JBEX | Casual - Exempt | 0.00 | 304.70 | 362.88 |
| 14GX69 | Strafford County FY 18 | 65YB10 | Base Benefit Distr (fica) | 0.00 | 25.52 | 30.40 |
| 14GX69 | Strafford County FY 18 | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 11,482.83 | 14,737.50 |
| 14GX69 | Strafford County FY 18 | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 428.78 | 428.78 |
| 14GX69 | Strafford County FY 18 | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 14GX69 | Strafford County FY 18 | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 14GX69 | Strafford County FY 18 | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 14GX69 | Strafford County FY 18 | 710D00 | Domestic Travel NH | 0.00 | 1,245.60 | 1,672.74 |
| 14GX69 | Strafford County FY 18 | 710D50 | Domestic Travel Non-NH | 0.00 | 102.46 | 102.46 |
| 14GX69 | Strafford County FY 18 | 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 |
| 14GX69 | Strafford County FY 18 | 711100 | Supplies-General | 0.00 | 769.66 | 885.47 |
| 14GX69 | Strafford County FY 18 | 713000 | Printing & Copying-General | 0.00 | 401.43 | 401.43 |
| 14GX69 | Strafford County FY 18 | 714000 | Postage-General | 0.00 | 60.89 | 82.08 |
| 14GX69 | Strafford County FY 18 | 716100 | Rentals & Leases-General | 0.00 | 20.00 | 20.00 |
| 14GX69 | Strafford County FY 18 | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 14GX69 | Strafford County FY 18 | 719005 | Business Meals-Group or Class Meals | 0.00 | 0.00 | 72.23 |
| 14GX69 | Strafford County FY 18 | 719025 | Business Meals-Volunteer Food | 0.00 | 179.37 | 179.37 |
| 14GX69 | Strafford County FY 18 | 76O100 | Int All-Travel-In State (Chg) | 0.00 | 150.00 | 150.00 |
| 14GX70 | Sullivan County FY '18 | 616F10 | Extension Educator | 0.00 | (0.02) | (0.02) |
| 14GX70 | Sullivan County FY '18 | 617F10 | Operating Staff | 0.00 | 0.00 | 0.00 |
| 14GX70 | Sullivan County FY '18 | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 14GX70 | Sullivan County FY '18 | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14GX70 | Sullivan County FY '18 | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 14GX70 | Sullivan County FY '18 | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 14GX70 | Sullivan County FY '18 | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 14GX70 | Sullivan County FY '18 | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 14GX70 | Sullivan County FY '18 | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 14GX70 | Sullivan County FY '18 | 711101 | Supplies - Admin & Office | 0.00 | 0.00 | 0.00 |
| 14GX70 | Sullivan County FY '18 | 711172 | Program Supplies | 0.00 | 0.00 | 0.00 |
| 14GX70 | Sullivan County FY '18 | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 14GX70 | Sullivan County FY '18 | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 14GX70 | Sullivan County FY '18 | 715005 | Non-Cap Equip-Computer Hardware | 0.00 | 0.00 | 0.00 |
| 14GX70 | Sullivan County FY '18 | 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 |
| 14GX70 | Sullivan County FY '18 | 716165 | Rental - Postage Meter | 0.00 | 0.00 | 0.00 |
| 14GX70 | Sullivan County FY '18 | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 14GX70 | Sullivan County FY '18 | 718000 | Telecom-General | 0.00 | 466.91 | 466.91 |
| 14GX70 | Sullivan County FY '18 | 718008 | Telecom-Internet Services | 0.00 | 0.00 | 0.00 |
| 14GX70 | Sullivan County FY '18 | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 14GX70 | Sullivan County FY '18 | 719025 | Business Meals-Volunteer Food | 0.00 | 0.00 | 0.00 |
| 14GX70 | Sullivan County FY '18 | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 |
| 14GX70 | Sullivan County FY '18 | 76O110 | Int All-Supplies-General (Chg) | 0.00 | 0.00 | 0.00 |
| 14GX70 | Sullivan County FY '18 | 76O130 | Internal Alloc-Print & Copy (Chg) | 0.00 | 0.00 | 0.00 |
| 14GX70 | Sullivan County FY '18 | 76O182 | Int Alloc-Telecom Data (Chg) | 0.00 | 0.00 | 0.00 |
| 14GX71 | Belknap County FY 19 | 616F10 | Extension Educator | 21,283.19 | 0.00 | 32,831.70 |
| 14GX71 | Belknap County FY 19 | 617F10 | Operating Staff | 15,408.00 | 0.00 | 19,870.56 |
| 14GX71 | Belknap County FY 19 | 61JBEX | Casual - Exempt | 549.90 | 0.00 | 537.42 |
| 14GX71 | Belknap County FY 19 | 65YB10 | Base Benefit Distr (fica) | 46.30 | 0.00 | 45.06 |
| 14GX71 | Belknap County FY 19 | 65YF10 | Full Fringe Benefit Distr Expe | 14,859.84 | 0.00 | 20,817.47 |
| 14GX71 | Belknap County FY 19 | 710D | Domestic Travel | 0.00 | 0.00 | 0.00 |
| 14GX71 | Belknap County FY 19 | 710D00 | Domestic Travel NH | 1,725.75 | 0.00 | 3,639.95 |
| 14GX71 | Belknap County FY 19 | 710D01 | Domestic Travel NH - Wkshp/Conf Fee | 0.00 | 0.00 | 25.00 |
| 14GX71 | Belknap County FY 19 | 710D10 | Domestic Travel NH - Airfare | 500.00 | 0.00 | 0.00 |
| 14GX71 | Belknap County FY 19 | 710D51 | Domestic Trvl Non-NH -Workshop/Conf | 0.00 | 0.00 | 460.00 |
| 14GX71 | Belknap County FY 19 | 7111 | Supplies | 0.00 | 0.00 | 0.00 |
| 14GX71 | Belknap County FY 19 | 711100 | Supplies-General | 368.74 | 0.00 | 797.52 |
| 14GX71 | Belknap County FY 19 | 713000 | Printing & Copying-General | 810.37 | 0.00 | 428.66 |
| 14GX71 | Belknap County FY 19 | 714000 | Postage-General | 81.00 | 0.00 | 120.24 |
| 14GX71 | Belknap County FY 19 | 715005 | Non-Cap Equip-Computer Hardware | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2020 YTD Activity | 2019 YTD Activity | 2019 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **021 - Research & Sponsored Programs** | | | | | | |
| 14GX71 | Belknap County FY 19 | 718000 | Telecom-General | 3,429.34 | 0.00 | 1,219.20 |
| 14GX71 | Belknap County FY 19 | 719005 | Business Meals-Group or Class Meals | 240.00 | 0.00 | 357.27 |
| 14GX71 | Belknap County FY 19 | 719025 | Business Meals-Volunteer Food | 10.57 | 0.00 | 0.00 |
| 14GX71 | Belknap County FY 19 | 76O100 | Int All-Travel-In State (Chg) | 75.00 | 0.00 | (75.00) |
| 14GX71 | Belknap County FY 19 | 76O130 | Internal Alloc-Print & Copy (Chg) | 124.68 | 0.00 | 0.00 |
| 14GX71 | Belknap County FY 19 | 76O182 | Int Alloc-Telecom Data (Chg) | 675.00 | 0.00 | 675.00 |
| 14GX72 | Carroll County FY 19 | 616F10 | Extension Educator | 42,881.73 | 0.00 | 52,274.33 |
| 14GX72 | Carroll County FY 19 | 617BLG | Operating Staff-Longevity | 330.00 | 0.00 | 425.65 |
| 14GX72 | Carroll County FY 19 | 617F10 | Operating Staff | 16,488.25 | 0.00 | 21,268.38 |
| 14GX72 | Carroll County FY 19 | 61JBEX | Casual - Exempt | 687.30 | 0.00 | 714.68 |
| 14GX72 | Carroll County FY 19 | 65YB10 | Base Benefit Distr (fica) | 85.52 | 0.00 | 95.62 |
| 14GX72 | Carroll County FY 19 | 65YF10 | Full Fringe Benefit Distr Expe | 24,044.66 | 0.00 | 29,049.44 |
| 14GX72 | Carroll County FY 19 | 710D00 | Domestic Travel NH | 4,581.09 | 0.00 | 3,665.60 |
| 14GX72 | Carroll County FY 19 | 710D01 | Domestic Travel NH - Wkshp/Conf Fee | 0.00 | 0.00 | 110.00 |
| 14GX72 | Carroll County FY 19 | 710D20 | Domestic Travel NH - Hotel/Lodging | 0.00 | 0.00 | 303.02 |
| 14GX72 | Carroll County FY 19 | 710D30 | Domestic Travel NH - Meals/Incidtls | 0.00 | 0.00 | 168.00 |
| 14GX72 | Carroll County FY 19 | 710F00 | Foreign Travel | 255.20 | 0.00 | 0.00 |
| 14GX72 | Carroll County FY 19 | 710F30 | Foreign Travel - Meals & Incidental | 317.62 | 0.00 | 0.00 |
| 14GX72 | Carroll County FY 19 | 711100 | Supplies-General | 825.97 | 0.00 | 440.85 |
| 14GX72 | Carroll County FY 19 | 711101 | Supplies - Admin & Office | 808.72 | 0.00 | 1,076.20 |
| 14GX72 | Carroll County FY 19 | 711164 | Supplies-Computer (Non Peripherals) | 0.00 | 0.00 | 2,098.37 |
| 14GX72 | Carroll County FY 19 | 711172 | Program Supplies | 82.58 | 0.00 | 156.42 |
| 14GX72 | Carroll County FY 19 | 713000 | Printing & Copying-General | 785.12 | 0.00 | 2,911.29 |
| 14GX72 | Carroll County FY 19 | 714000 | Postage-General | 289.81 | 0.00 | 288.61 |
| 14GX72 | Carroll County FY 19 | 716100 | Rentals & Leases-General | 17,960.21 | 0.00 | 17,901.21 |
| 14GX72 | Carroll County FY 19 | 716165 | Rental - Postage Meter | 0.00 | 0.00 | 0.00 |
| 14GX72 | Carroll County FY 19 | 718000 | Telecom-General | 3,050.21 | 0.00 | 0.00 |
| 14GX72 | Carroll County FY 19 | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 14GX72 | Carroll County FY 19 | 719025 | Business Meals-Volunteer Food | 13.95 | 0.00 | 0.00 |
| 14GX72 | Carroll County FY 19 | 71C600 | Insurance | 0.00 | 0.00 | 450.00 |
| 14GX72 | Carroll County FY 19 | 76O130 | Internal Alloc-Print & Copy (Chg) | 236.68 | 0.00 | 0.00 |
| 14GX72 | Carroll County FY 19 | 76O182 | Int Alloc-Telecom Data (Chg) | 675.00 | 0.00 | 1,327.81 |
| 14GX73 | Cheshire County FY 19 | 616F10 | Extension Educator | 21,708.58 | 0.00 | 27,998.62 |
| 14GX73 | Cheshire County FY 19 | 617F10 | Operating Staff | 16,724.62 | 0.00 | 20,580.67 |
| 14GX73 | Cheshire County FY 19 | 618FBN | Other bonuses with full fringe | 0.00 | 0.00 | 500.86 |
| 14GX73 | Cheshire County FY 19 | 61CPHX | Part Time Hourly | 8,000.00 | 0.00 | 3,500.00 |
| 14GX73 | Cheshire County FY 19 | 61JBEX | Casual - Exempt | 137.50 | 0.00 | 0.00 |
| 14GX73 | Cheshire County FY 19 | 61KBBN | OTP-Bonus & Recruit-other than fac | 88.66 | 0.00 | 0.00 |
| 14GX73 | Cheshire County FY 19 | 61SNSH | Student Labor | 0.00 | 0.00 | 1,350.00 |
| 14GX73 | Cheshire County FY 19 | 65YB10 | Base Benefit Distr (fica) | 19.05 | 0.00 | 0.00 |
| 14GX73 | Cheshire County FY 19 | 65YF10 | Full Fringe Benefit Distr Expe | 15,565.36 | 0.00 | 19,386.54 |
| 14GX73 | Cheshire County FY 19 | 65YP10 | Nonstatus Benefit Distr (Fica) | 672.00 | 0.00 | 294.00 |
| 14GX73 | Cheshire County FY 19 | 710D | Domestic Travel | 0.00 | 0.00 | 0.00 |
| 14GX73 | Cheshire County FY 19 | 710D00 | Domestic Travel NH | 3,185.32 | 0.00 | 6,777.26 |
| 14GX73 | Cheshire County FY 19 | 710D01 | Domestic Travel NH - Wkshp/Conf Fee | 0.00 | 0.00 | 67.00 |
| 14GX73 | Cheshire County FY 19 | 710D20 | Domestic Travel NH - Hotel/Lodging | 0.00 | 0.00 | 151.51 |
| 14GX73 | Cheshire County FY 19 | 710D30 | Domestic Travel NH - Meals/Incidtls | 0.00 | 0.00 | 44.00 |
| 14GX73 | Cheshire County FY 19 | 710D50 | Domestic Travel Non-NH | 593.30 | 0.00 | 93.38 |
| 14GX73 | Cheshire County FY 19 | 710D51 | Domestic Trvl Non-NH -Workshop/Conf | 35.00 | 0.00 | 0.00 |
| 14GX73 | Cheshire County FY 19 | 7111 | Supplies | 0.00 | 0.00 | 0.00 |
| 14GX73 | Cheshire County FY 19 | 711100 | Supplies-General | 359.32 | 0.00 | 1,848.95 |
| 14GX73 | Cheshire County FY 19 | 713000 | Printing & Copying-General | 598.14 | 0.00 | 845.19 |
| 14GX73 | Cheshire County FY 19 | 716100 | Rentals & Leases-General | 114.98 | 0.00 | 51.96 |
| 14GX73 | Cheshire County FY 19 | 717200 | Other Professional Services-General | 451.12 | 0.00 | 0.00 |
| 14GX73 | Cheshire County FY 19 | 718000 | Telecom-General | 240.58 | 0.00 | 317.04 |
| 14GX73 | Cheshire County FY 19 | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 41.31 |
| 14GX73 | Cheshire County FY 19 | 719005 | Business Meals-Group or Class Meals | 0.00 | 0.00 | 492.16 |
| 14GX73 | Cheshire County FY 19 | 719025 | Business Meals-Volunteer Food | 24.65 | 0.00 | 106.08 |
| 14GX73 | Cheshire County FY 19 | 71C600 | Insurance | 197.00 | 0.00 | 86.10 |
| 14GX73 | Cheshire County FY 19 | 76O100 | Int All-Travel-In State (Chg) | 75.00 | 0.00 | (75.00) |
| 14GX73 | Cheshire County FY 19 | 76O130 | Internal Alloc-Print & Copy (Chg) | 180.68 | 0.00 | 0.00 |
| 14GX73 | Cheshire County FY 19 | 76O182 | Int Alloc-Telecom Data (Chg) | 675.00 | 0.00 | 1,327.81 |
| 14GX74 | Coos County FY 19 | 616F10 | Extension Educator | 30,112.89 | 0.00 | 38,776.55 |
| 14GX74 | Coos County FY 19 | 61JBEX | Casual - Exempt | 274.90 | 0.00 | 714.68 |
| 14GX74 | Coos County FY 19 | 65YB10 | Base Benefit Distr (fica) | 23.10 | 0.00 | 59.88 |

| 1D - UNH - Durham | | | | 2020 YTD Activity | 2019 YTD Activity | 2019 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **021 - Research & Sponsored Programs** | | | | | | |
| 14GX74 | Coos County FY 19 | 65YF10 | Full Fringe Benefit Distr Expe | 12,195.77 | 0.00 | 15,316.72 |
| 14GX74 | Coos County FY 19 | 710D | Domestic Travel | 0.00 | 0.00 | 0.00 |
| 14GX74 | Coos County FY 19 | 710D00 | Domestic Travel NH | 2,315.49 | 0.00 | 4,166.36 |
| 14GX74 | Coos County FY 19 | 710D01 | Domestic Travel NH - Wkshp/Conf Fee | 0.00 | 0.00 | 25.00 |
| 14GX74 | Coos County FY 19 | 710D20 | Domestic Travel NH - Hotel/Lodging | 117.72 | 0.00 | 0.00 |
| 14GX74 | Coos County FY 19 | 710D51 | Domestic Trvl Non-NH -Workshop/Conf | 0.00 | 0.00 | 475.00 |
| 14GX74 | Coos County FY 19 | 710N00 | Nonemployee/Student Travel | 0.00 | 0.00 | 716.79 |
| 14GX74 | Coos County FY 19 | 7111 | Supplies | 0.00 | 0.00 | 0.00 |
| 14GX74 | Coos County FY 19 | 711100 | Supplies-General | 1,575.37 | 0.00 | 2,677.43 |
| 14GX74 | Coos County FY 19 | 713000 | Printing & Copying-General | 637.33 | 0.00 | 710.65 |
| 14GX74 | Coos County FY 19 | 714000 | Postage-General | 25.40 | 0.00 | 0.00 |
| 14GX74 | Coos County FY 19 | 716100 | Rentals & Leases-General | 955.53 | 0.00 | 1,631.33 |
| 14GX74 | Coos County FY 19 | 717200 | Other Professional Services-General | 3,286.38 | 0.00 | 1,743.81 |
| 14GX74 | Coos County FY 19 | 718000 | Telecom-General | 2,676.42 | 0.00 | 0.00 |
| 14GX74 | Coos County FY 19 | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 105.66 |
| 14GX74 | Coos County FY 19 | 719005 | Business Meals-Group or Class Meals | 21.39 | 0.00 | 30.46 |
| 14GX74 | Coos County FY 19 | 719025 | Business Meals-Volunteer Food | 0.00 | 0.00 | 53.96 |
| 14GX74 | Coos County FY 19 | 71C600 | Insurance | 0.00 | 0.00 | 80.00 |
| 14GX74 | Coos County FY 19 | 76O130 | Internal Alloc-Print & Copy (Chg) | 180.68 | 0.00 | 0.00 |
| 14GX74 | Coos County FY 19 | 76O182 | Int Alloc-Telecom Data (Chg) | 675.00 | 0.00 | 675.00 |
| 14GX74 | Coos County FY 19 | 780000 | Heating and Other Fuels | 0.00 | 0.00 | 698.07 |
| 14GX74 | Coos County FY 19 | 780100 | Electricity | 323.43 | 0.00 | 937.62 |
| 14GX74 | Coos County FY 19 | 780Z45 | Other Utilities-Solid Waste Removal | 195.00 | 0.00 | 0.00 |
| 14GX75 | Grafton County FY '19 | 616F10 | Extension Educator | 0.00 | 46,710.35 | 103,474.36 |
| 14GX75 | Grafton County FY '19 | 61JBEX | Casual - Exempt | 0.00 | 457.05 | 1,080.30 |
| 14GX75 | Grafton County FY '19 | 65YB10 | Base Benefit Distr (fica) | 0.00 | 38.28 | 90.48 |
| 14GX75 | Grafton County FY '19 | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 18,450.51 | 40,872.19 |
| 14GX75 | Grafton County FY '19 | 710D00 | Domestic Travel NH | 0.00 | 6,246.52 | 14,901.47 |
| 14GX75 | Grafton County FY '19 | 710D15 | Domestic Travel NH - Oth Trans Cost | 0.00 | 29.50 | 36.50 |
| 14GX75 | Grafton County FY '19 | 710D20 | Domestic Travel NH - Hotel/Lodging | 0.00 | 431.59 | 1,137.11 |
| 14GX75 | Grafton County FY '19 | 710D30 | Domestic Travel NH - Meals/Incidtls | 0.00 | 0.00 | 126.00 |
| 14GX75 | Grafton County FY '19 | 710D50 | Domestic Travel Non-NH | 0.00 | 22.89 | 211.49 |
| 14GX75 | Grafton County FY '19 | 710D51 | Domestic Trvl Non-NH -Workshop/Conf | 0.00 | 0.00 | 50.00 |
| 14GX75 | Grafton County FY '19 | 710N00 | Nonemployee/Student Travel | 0.00 | 129.74 | 129.74 |
| 14GX75 | Grafton County FY '19 | 711100 | Supplies-General | 0.00 | 1,650.43 | 5,556.32 |
| 14GX75 | Grafton County FY '19 | 713000 | Printing & Copying-General | 0.00 | 810.54 | 1,916.21 |
| 14GX75 | Grafton County FY '19 | 714000 | Postage-General | 0.00 | (13.99) | 48.86 |
| 14GX75 | Grafton County FY '19 | 716100 | Rentals & Leases-General | 0.00 | 968.32 | 2,361.38 |
| 14GX75 | Grafton County FY '19 | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 22.62 | 253.80 |
| 14GX75 | Grafton County FY '19 | 719005 | Business Meals-Group or Class Meals | 0.00 | 53.83 | 164.45 |
| 14GX75 | Grafton County FY '19 | 719025 | Business Meals-Volunteer Food | 0.00 | 112.08 | 223.23 |
| 14GX75 | Grafton County FY '19 | 71C600 | Insurance | 0.00 | 190.70 | 293.65 |
| 14GX75 | Grafton County FY '19 | 76O100 | Int All-Travel-In State (Chg) | 0.00 | 300.00 | 150.00 |
| 14GX75 | Grafton County FY '19 | 76O130 | Internal Alloc-Print & Copy (Chg) | 0.00 | 151.00 | 207.00 |
| 14GX75 | Grafton County FY '19 | 76O182 | Int Alloc-Telecom Data (Chg) | 0.00 | 675.00 | 2,677.81 |
| 14GX76 | Hillsborough County FY 19 | 611BSO | Summer Salaries AY faculty - other | 0.00 | 3,396.50 | 3,396.50 |
| 14GX76 | Hillsborough County FY 19 | 611F70 | Faculty NTT Clinical | 0.00 | 4,924.90 | 15,860.29 |
| 14GX76 | Hillsborough County FY 19 | 615F10 | PAT | 0.00 | 7,969.17 | 17,466.20 |
| 14GX76 | Hillsborough County FY 19 | 616F10 | Extension Educator | 0.00 | 47,225.58 | 121,822.93 |
| 14GX76 | Hillsborough County FY 19 | 617BHO | Operating Staff-Overtime | 0.00 | 1.30 | 1.30 |
| 14GX76 | Hillsborough County FY 19 | 617F10 | Operating Staff | 0.00 | 24,105.61 | 69,400.40 |
| 14GX76 | Hillsborough County FY 19 | 61CPHX | Part Time Hourly | 0.00 | 6,107.50 | 6,107.50 |
| 14GX76 | Hillsborough County FY 19 | 61JBEX | Casual - Exempt | 0.00 | 868.21 | 2,280.76 |
| 14GX76 | Hillsborough County FY 19 | 65YB10 | Base Benefit Distr (fica) | 0.00 | 358.20 | 476.67 |
| 14GX76 | Hillsborough County FY 19 | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 33,269.10 | 88,697.56 |
| 14GX76 | Hillsborough County FY 19 | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 513.04 | 513.04 |
| 14GX76 | Hillsborough County FY 19 | 710D00 | Domestic Travel NH | 0.00 | 4,996.22 | 20,588.79 |
| 14GX76 | Hillsborough County FY 19 | 710D01 | Domestic Travel NH - Wkshp/Conf Fee | 0.00 | 69.95 | 319.95 |
| 14GX76 | Hillsborough County FY 19 | 710D15 | Domestic Travel NH - Oth Trans Cost | 0.00 | 13.50 | 176.50 |
| 14GX76 | Hillsborough County FY 19 | 710D20 | Domestic Travel NH - Hotel/Lodging | 0.00 | 0.00 | 313.71 |
| 14GX76 | Hillsborough County FY 19 | 710D50 | Domestic Travel Non-NH | 0.00 | 299.22 | 1,143.09 |
| 14GX76 | Hillsborough County FY 19 | 710D65 | Domestic Trvl Non-NH - Other Transp | 0.00 | 0.00 | 14.00 |
| 14GX76 | Hillsborough County FY 19 | 710D70 | Domestic Trvl Non-NH Hotel/Lodging | 0.00 | 60.00 | 60.00 |
| 14GX76 | Hillsborough County FY 19 | 711000 | Purchasing Cards | 0.00 | 0.00 | 299.98 |
| 14GX76 | Hillsborough County FY 19 | 711100 | Supplies-General | 0.00 | 1,802.00 | 7,810.18 |

| 1D - UNH - Durham | | | | 2020 YTD Activity | 2019 YTD Activity | 2019 Final Activity |
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| **B - Operating Expenses** | | | | | | |
| **021 - Research & Sponsored Programs** | | | | | | |
| 14GX76 | Hillsborough County FY 19 | 711200 | Research Supplies | 0.00 | 358.50 | 358.50 |
| 14GX76 | Hillsborough County FY 19 | 713000 | Printing & Copying-General | 0.00 | 2,327.28 | 9,676.07 |
| 14GX76 | Hillsborough County FY 19 | 714000 | Postage-General | 0.00 | 100.00 | 1,169.69 |
| 14GX76 | Hillsborough County FY 19 | 716000 | Maintenance & Repairs-General | 0.00 | 79.50 | 79.50 |
| 14GX76 | Hillsborough County FY 19 | 716100 | Rentals & Leases-General | 0.00 | 120.00 | 180.00 |
| 14GX76 | Hillsborough County FY 19 | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 67.41 | 165.49 |
| 14GX76 | Hillsborough County FY 19 | 719005 | Business Meals-Group or Class Meals | 0.00 | 45.87 | 704.63 |
| 14GX76 | Hillsborough County FY 19 | 719025 | Business Meals-Volunteer Food | 0.00 | 65.18 | 370.89 |
| 14GX76 | Hillsborough County FY 19 | 71C600 | Insurance | 0.00 | 127.50 | 127.50 |
| 14GX76 | Hillsborough County FY 19 | 76O100 | Int All-Travel-In State (Chg) | 0.00 | 300.00 | 150.00 |
| 14GX76 | Hillsborough County FY 19 | 76O112 | Int All-Supplies-Softwar&Licen(Chg) | 0.00 | 252.00 | 252.00 |
| 14GX76 | Hillsborough County FY 19 | 76O130 | Internal Alloc-Print & Copy (Chg) | 0.00 | 30.00 | 198.00 |
| 14GX76 | Hillsborough County FY 19 | 76O182 | Int Alloc-Telecom Data (Chg) | 0.00 | 675.00 | 2,677.81 |
| 14GX77 | Merrimack County FY 19 | 616F10 | Extension Educator | 46,541.89 | 0.00 | 57,197.09 |
| 14GX77 | Merrimack County FY 19 | 617F10 | Operating Staff | 46,392.33 | 0.00 | 59,833.45 |
| 14GX77 | Merrimack County FY 19 | 61JBEX | Casual - Exempt | 742.88 | 0.00 | 893.35 |
| 14GX77 | Merrimack County FY 19 | 61JBHX | Casual - Hourly | 1,111.12 | 0.00 | 1,487.52 |
| 14GX77 | Merrimack County FY 19 | 65YB10 | Base Benefit Distr (fica) | 155.67 | 0.00 | 199.75 |
| 14GX77 | Merrimack County FY 19 | 65YF10 | Full Fringe Benefit Distr Expe | 37,638.37 | 0.00 | 46,227.09 |
| 14GX77 | Merrimack County FY 19 | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14GX77 | Merrimack County FY 19 | 710000 | In-State Travel | 0.00 | 0.00 | 31.50 |
| 14GX77 | Merrimack County FY 19 | 710D | Domestic Travel | 0.00 | 0.00 | 0.00 |
| 14GX77 | Merrimack County FY 19 | 710D00 | Domestic Travel NH | 5,420.45 | 0.00 | 8,716.37 |
| 14GX77 | Merrimack County FY 19 | 710D01 | Domestic Travel NH - Wkshp/Conf Fee | 0.00 | 0.00 | 60.00 |
| 14GX77 | Merrimack County FY 19 | 710D10 | Domestic Travel NH - Airfare | 0.00 | 0.00 | 7.50 |
| 14GX77 | Merrimack County FY 19 | 710D15 | Domestic Travel NH - Oth Trans Cost | 0.00 | 0.00 | 29.00 |
| 14GX77 | Merrimack County FY 19 | 710D20 | Domestic Travel NH - Hotel/Lodging | 0.00 | 0.00 | 109.91 |
| 14GX77 | Merrimack County FY 19 | 710D30 | Domestic Travel NH - Meals/Incidtls | 0.00 | 0.00 | 25.00 |
| 14GX77 | Merrimack County FY 19 | 710D50 | Domestic Travel Non-NH | 170.52 | 0.00 | 125.28 |
| 14GX77 | Merrimack County FY 19 | 710D80 | Domestic Trvl Non-NH Meals/Incidtls | 262.50 | 0.00 | 0.00 |
| 14GX77 | Merrimack County FY 19 | 7111 | Supplies | 0.00 | 0.00 | 0.00 |
| 14GX77 | Merrimack County FY 19 | 711100 | Supplies-General | 2,705.89 | 0.00 | 4,591.26 |
| 14GX77 | Merrimack County FY 19 | 713000 | Printing & Copying-General | 2,890.14 | 0.00 | 968.13 |
| 14GX77 | Merrimack County FY 19 | 714000 | Postage-General | 209.88 | 0.00 | 209.88 |
| 14GX77 | Merrimack County FY 19 | 716100 | Rentals & Leases-General | 209.88 | 0.00 | 4.90 |
| 14GX77 | Merrimack County FY 19 | 717200 | Other Professional Services-General | 1,372.00 | 0.00 | 960.00 |
| 14GX77 | Merrimack County FY 19 | 718000 | Telecom-General | 2,131.35 | 0.00 | 2,514.03 |
| 14GX77 | Merrimack County FY 19 | 719025 | Business Meals-Volunteer Food | 110.43 | 0.00 | 0.00 |
| 14GX77 | Merrimack County FY 19 | 719100 | Membership Dues & Fees | 40.50 | 0.00 | 0.00 |
| 14GX77 | Merrimack County FY 19 | 76O100 | Int All-Travel-In State (Chg) | 150.00 | 0.00 | (150.00) |
| 14GX77 | Merrimack County FY 19 | 76O130 | Internal Alloc-Print & Copy (Chg) | 144.00 | 0.00 | 0.00 |
| 14GX77 | Merrimack County FY 19 | 76O182 | Int Alloc-Telecom Data (Chg) | 675.00 | 0.00 | 652.81 |
| 14GX77 | Merrimack County FY 19 | 780000 | Heating and Other Fuels | (550.75) | 0.00 | 2,917.56 |
| 14GX77 | Merrimack County FY 19 | 780100 | Electricity | 1,434.65 | 0.00 | 1,955.81 |
| 14GX77 | Merrimack County FY 19 | 780Z00 | Other Utilities-Water and Sewer | 207.68 | 0.00 | 91.20 |
| 14GX78 | Rockingham County FY 18 | 616F10 | Extension Educator | 0.00 | 63,710.18 | 134,812.85 |
| 14GX78 | Rockingham County FY 18 | 617BHO | Operating Staff-Overtime | 0.00 | 1.50 | 1.50 |
| 14GX78 | Rockingham County FY 18 | 617F10 | Operating Staff | 0.00 | 39,761.64 | 104,013.69 |
| 14GX78 | Rockingham County FY 18 | 618FBN | Other bonuses with full fringe | 0.00 | 0.00 | 1,748.24 |
| 14GX78 | Rockingham County FY 18 | 61CBHO | Part Time - Overtime | 0.00 | 0.00 | 0.00 |
| 14GX78 | Rockingham County FY 18 | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 14GX78 | Rockingham County FY 18 | 61CPHX | Part Time Hourly | 0.00 | 6,746.25 | 13,943.25 |
| 14GX78 | Rockingham County FY 18 | 61JBEX | Casual - Exempt | 0.00 | 304.70 | 752.51 |
| 14GX78 | Rockingham County FY 18 | 65YB10 | Base Benefit Distr (fica) | 0.00 | 25.65 | 63.16 |
| 14GX78 | Rockingham County FY 18 | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 40,871.32 | 95,026.86 |
| 14GX78 | Rockingham County FY 18 | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 566.69 | 1,171.25 |
| 14GX78 | Rockingham County FY 18 | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14GX78 | Rockingham County FY 18 | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 14GX78 | Rockingham County FY 18 | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 14GX78 | Rockingham County FY 18 | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 14GX78 | Rockingham County FY 18 | 710D00 | Domestic Travel NH | 0.00 | 5,003.27 | 16,381.34 |
| 14GX78 | Rockingham County FY 18 | 710D01 | Domestic Travel NH - Wkshp/Conf Fee | 0.00 | 0.00 | 110.00 |
| 14GX78 | Rockingham County FY 18 | 710D15 | Domestic Travel NH - Oth Trans Cost | 0.00 | 26.25 | 102.59 |
| 14GX78 | Rockingham County FY 18 | 710D30 | Domestic Travel NH - Meals/Incidtls | 0.00 | 0.00 | 14.00 |
| 14GX78 | Rockingham County FY 18 | 710D50 | Domestic Travel Non-NH | 0.00 | 334.10 | 522.12 |

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|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **021 - Research & Sponsored Programs** | | | | | | |
| 14GX78 | Rockingham County FY 18 | 710D51 | Domestic Trvl Non-NH -Workshop/Conf | 0.00 | 169.15 | 169.15 |
| 14GX78 | Rockingham County FY 18 | 711100 | Supplies-General | 0.00 | 1,440.55 | 5,122.28 |
| 14GX78 | Rockingham County FY 18 | 713000 | Printing & Copying-General | 0.00 | 1,139.43 | 5,017.11 |
| 14GX78 | Rockingham County FY 18 | 714000 | Postage-General | 0.00 | 3.75 | 35.31 |
| 14GX78 | Rockingham County FY 18 | 716100 | Rentals & Leases-General | 0.00 | 0.00 | 8.49 |
| 14GX78 | Rockingham County FY 18 | 717200 | Other Professional Services-General | 0.00 | 0.00 | 100.00 |
| 14GX78 | Rockingham County FY 18 | 718000 | Telecom-General | 0.00 | 1,150.05 | 3,113.81 |
| 14GX78 | Rockingham County FY 18 | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 108.62 |
| 14GX78 | Rockingham County FY 18 | 719005 | Business Meals-Group or Class Meals | 28.07 | 108.23 | 1,570.18 |
| 14GX78 | Rockingham County FY 18 | 719025 | Business Meals-Volunteer Food | 0.00 | 332.15 | 628.39 |
| 14GX78 | Rockingham County FY 18 | 71C600 | Insurance | 0.00 | 367.80 | 409.70 |
| 14GX78 | Rockingham County FY 18 | 76O100 | Int All-Travel-In State (Chg) | 0.00 | 450.00 | 225.00 |
| 14GX78 | Rockingham County FY 18 | 76O104 | Int All-Student-Non Employee(Chg) | 0.00 | 75.00 | 75.00 |
| 14GX78 | Rockingham County FY 18 | 76O110 | Int All-Supplies-General (Chg) | 0.00 | 149.95 | 149.95 |
| 14GX78 | Rockingham County FY 18 | 76O112 | Int All-Supplies-Softwar&Licen(Chg) | 0.00 | 504.00 | 504.00 |
| 14GX78 | Rockingham County FY 18 | 76O130 | Internal Alloc-Print & Copy (Chg) | 0.00 | 77.00 | 254.00 |
| 14GX78 | Rockingham County FY 18 | 76O19B | Int All-Employee Prof Develop (Chg) | 0.00 | 0.00 | 25.00 |
| 14GX79 | Strafford County FY 19 | 616F10 | Extension Educator | 18,819.83 | 0.00 | 26,775.96 |
| 14GX79 | Strafford County FY 19 | 617F10 | Operating Staff | 12,353.59 | 0.00 | 15,798.68 |
| 14GX79 | Strafford County FY 19 | 61CPHX | Part Time Hourly | 9,098.78 | 0.00 | 5,589.34 |
| 14GX79 | Strafford County FY 19 | 61JBEX | Casual - Exempt | 412.20 | 0.00 | 357.34 |
| 14GX79 | Strafford County FY 19 | 65YB10 | Base Benefit Distr (fica) | 34.50 | 0.00 | 29.94 |
| 14GX79 | Strafford County FY 19 | 65YF10 | Full Fringe Benefit Distr Expe | 12,625.30 | 0.00 | 16,816.89 |
| 14GX79 | Strafford County FY 19 | 65YP10 | Nonstatus Benefit Distr (Fica) | 764.29 | 0.00 | 469.50 |
| 14GX79 | Strafford County FY 19 | 710D | Domestic Travel | 0.00 | 0.00 | 0.00 |
| 14GX79 | Strafford County FY 19 | 710D00 | Domestic Travel NH | 1,054.60 | 0.00 | 3,125.22 |
| 14GX79 | Strafford County FY 19 | 710D01 | Domestic Travel NH - Wkshp/Conf Fee | 349.95 | 0.00 | 25.00 |
| 14GX79 | Strafford County FY 19 | 710D50 | Domestic Travel Non-NH | 158.92 | 0.00 | 0.00 |
| 14GX79 | Strafford County FY 19 | 710D51 | Domestic Trvl Non-NH -Workshop/Conf | 0.00 | 0.00 | 55.00 |
| 14GX79 | Strafford County FY 19 | 7111 | Supplies | 0.00 | 0.00 | 0.00 |
| 14GX79 | Strafford County FY 19 | 711100 | Supplies-General | 719.21 | 0.00 | 1,162.98 |
| 14GX79 | Strafford County FY 19 | 713000 | Printing & Copying-General | 312.56 | 0.00 | 1,151.80 |
| 14GX79 | Strafford County FY 19 | 714000 | Postage-General | 80.16 | 0.00 | 172.62 |
| 14GX79 | Strafford County FY 19 | 716100 | Rentals & Leases-General | 14.00 | 0.00 | 0.00 |
| 14GX79 | Strafford County FY 19 | 718000 | Telecom-General | 2,258.06 | 0.00 | 0.00 |
| 14GX79 | Strafford County FY 19 | 719000 | Business Meals-Meetings-Non Travel | 35.30 | 0.00 | 0.00 |
| 14GX79 | Strafford County FY 19 | 719005 | Business Meals-Group or Class Meals | 0.00 | 0.00 | 262.54 |
| 14GX79 | Strafford County FY 19 | 719025 | Business Meals-Volunteer Food | 130.35 | 0.00 | 60.09 |
| 14GX79 | Strafford County FY 19 | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 85.00 |
| 14GX79 | Strafford County FY 19 | 76O100 | Int All-Travel-In State (Chg) | 75.00 | 0.00 | (75.00) |
| 14GX79 | Strafford County FY 19 | 76O130 | Internal Alloc-Print & Copy (Chg) | 249.36 | 0.00 | 0.00 |
| 14GX80 | Sullivan County FY '19 | 616F10 | Extension Educator | 0.00 | 46,445.16 | 102,465.98 |
| 14GX80 | Sullivan County FY '19 | 617F10 | Operating Staff | 0.00 | 28,728.00 | 75,618.99 |
| 14GX80 | Sullivan County FY '19 | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 14GX80 | Sullivan County FY '19 | 61JBEX | Casual - Exempt | 27.70 | 609.40 | 1,440.40 |
| 14GX80 | Sullivan County FY '19 | 65YB10 | Base Benefit Distr (fica) | 2.32 | 51.04 | 120.64 |
| 14GX80 | Sullivan County FY '19 | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 29,693.33 | 70,343.62 |
| 14GX80 | Sullivan County FY '19 | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 14GX80 | Sullivan County FY '19 | 710D00 | Domestic Travel NH | 0.00 | 0.00 | 79.69 |
| 14GX80 | Sullivan County FY '19 | 711100 | Supplies-General | 0.00 | 311.13 | 327.14 |
| 14GX80 | Sullivan County FY '19 | 711101 | Supplies - Admin & Office | 0.00 | 1,145.22 | 2,938.99 |
| 14GX80 | Sullivan County FY '19 | 711172 | Program Supplies | 0.00 | 235.29 | 507.37 |
| 14GX80 | Sullivan County FY '19 | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 14GX80 | Sullivan County FY '19 | 714000 | Postage-General | 0.00 | 0.00 | 25.50 |
| 14GX80 | Sullivan County FY '19 | 715005 | Non-Cap Equip-Computer Hardware | 0.00 | 0.00 | 0.00 |
| 14GX80 | Sullivan County FY '19 | 716100 | Rentals & Leases-General | 0.00 | 0.00 | 18.21 |
| 14GX80 | Sullivan County FY '19 | 716165 | Rental - Postage Meter | 0.00 | 65.70 | 131.40 |
| 14GX80 | Sullivan County FY '19 | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 14GX80 | Sullivan County FY '19 | 718000 | Telecom-General | 0.00 | 0.00 | 1,556.02 |
| 14GX80 | Sullivan County FY '19 | 718008 | Telecom-Internet Services | 0.00 | 0.00 | 0.00 |
| 14GX80 | Sullivan County FY '19 | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 14GX80 | Sullivan County FY '19 | 719005 | Business Meals-Group or Class Meals | 0.00 | 26.88 | 39.51 |
| 14GX80 | Sullivan County FY '19 | 719025 | Business Meals-Volunteer Food | 0.00 | 65.21 | 65.21 |
| 14GX80 | Sullivan County FY '19 | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 60.00 |
| 14GX80 | Sullivan County FY '19 | 76O110 | Int All-Supplies-General (Chg) | 0.00 | 0.00 | 0.00 |

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| **B - Operating Expenses** | | | | | | |
| **021 - Research & Sponsored Programs** | | | | | | |
| 14GX80 | Sullivan County FY '19 | 76O112 | Int All-Supplies-Softwar&Licen(Chg) | 0.00 | 252.00 | 252.00 |
| 14GX80 | Sullivan County FY '19 | 76O130 | Internal Alloc-Print & Copy (Chg) | 0.00 | 77.00 | 77.00 |
| 14GX80 | Sullivan County FY '19 | 76O151 | Int All-NonCapEquip-HW&Periph (Chg) | 0.00 | 2,233.95 | 3,777.95 |
| 14GX80 | Sullivan County FY '19 | 76O182 | Int Alloc-Telecom Data (Chg) | 0.00 | 675.00 | 2,677.80 |
| 14GX85 | Grafton County FY 20 | 616F10 | Extension Educator | 43,148.12 | 0.00 | 0.00 |
| 14GX85 | Grafton County FY 20 | 61JBEX | Casual - Exempt | 549.90 | 0.00 | 0.00 |
| 14GX85 | Grafton County FY 20 | 65YB10 | Base Benefit Distr (fica) | 46.30 | 0.00 | 0.00 |
| 14GX85 | Grafton County FY 20 | 65YF10 | Full Fringe Benefit Distr Expe | 17,474.98 | 0.00 | 0.00 |
| 14GX85 | Grafton County FY 20 | 710D00 | Domestic Travel NH | 9,410.20 | 0.00 | 0.00 |
| 14GX85 | Grafton County FY 20 | 710D01 | Domestic Travel NH - Wkshp/Conf Fee | 100.00 | 0.00 | 0.00 |
| 14GX85 | Grafton County FY 20 | 710D30 | Domestic Travel NH - Meals/Incidtls | 34.31 | 0.00 | 0.00 |
| 14GX85 | Grafton County FY 20 | 710D50 | Domestic Travel Non-NH | 505.67 | 0.00 | 0.00 |
| 14GX85 | Grafton County FY 20 | 710D65 | Domestic Trvl Non-NH - Other Transp | 31.00 | 0.00 | 0.00 |
| 14GX85 | Grafton County FY 20 | 710D70 | Domestic Trvl Non-NH Hotel/Lodging | 11.30 | 0.00 | 0.00 |
| 14GX85 | Grafton County FY 20 | 711100 | Supplies-General | 2,499.99 | 0.00 | 0.00 |
| 14GX85 | Grafton County FY 20 | 713000 | Printing & Copying-General | 771.86 | 0.00 | 0.00 |
| 14GX85 | Grafton County FY 20 | 714000 | Postage-General | 27.80 | 0.00 | 0.00 |
| 14GX85 | Grafton County FY 20 | 716100 | Rentals & Leases-General | 968.32 | 0.00 | 141.58 |
| 14GX85 | Grafton County FY 20 | 719000 | Business Meals-Meetings-Non Travel | 237.34 | 0.00 | 0.00 |
| 14GX85 | Grafton County FY 20 | 719005 | Business Meals-Group or Class Meals | 110.26 | 0.00 | 0.00 |
| 14GX85 | Grafton County FY 20 | 719025 | Business Meals-Volunteer Food | 53.11 | 0.00 | 0.00 |
| 14GX85 | Grafton County FY 20 | 71C600 | Insurance | 141.45 | 0.00 | 0.00 |
| 14GX85 | Grafton County FY 20 | 76O100 | Int All-Travel-In State (Chg) | 150.00 | 0.00 | 0.00 |
| 14GX85 | Grafton County FY 20 | 76O130 | Internal Alloc-Print & Copy (Chg) | 180.68 | 0.00 | 0.00 |
| 14GX85 | Grafton County FY 20 | 76O182 | Int Alloc-Telecom Data (Chg) | 675.00 | 0.00 | 0.00 |
| 14GX86 | Hillsborough County FY20 | 616F10 | Extension Educator | 57,704.74 | 0.00 | 0.00 |
| 14GX86 | Hillsborough County FY20 | 617BHO | Operating Staff-Overtime | 109.41 | 0.00 | 0.00 |
| 14GX86 | Hillsborough County FY20 | 617F10 | Operating Staff | 40,116.11 | 0.00 | 0.00 |
| 14GX86 | Hillsborough County FY20 | 618FBN | Other bonuses with full fringe | 1,500.00 | 0.00 | 0.00 |
| 14GX86 | Hillsborough County FY20 | 61JBEX | Casual - Exempt | 602.90 | 0.00 | 0.00 |
| 14GX86 | Hillsborough County FY20 | 65YB10 | Base Benefit Distr (fica) | 59.77 | 0.00 | 0.00 |
| 14GX86 | Hillsborough County FY20 | 65YF10 | Full Fringe Benefit Distr Expe | 40,225.01 | 0.00 | 0.00 |
| 14GX86 | Hillsborough County FY20 | 710D00 | Domestic Travel NH | 6,043.70 | 0.00 | 0.00 |
| 14GX86 | Hillsborough County FY20 | 710D01 | Domestic Travel NH - Wkshp/Conf Fee | 5.00 | 0.00 | 0.00 |
| 14GX86 | Hillsborough County FY20 | 710D50 | Domestic Travel Non-NH | 529.54 | 0.00 | 0.00 |
| 14GX86 | Hillsborough County FY20 | 710D70 | Domestic Trvl Non-NH Hotel/Lodging | 71.43 | 0.00 | 0.00 |
| 14GX86 | Hillsborough County FY20 | 711100 | Supplies-General | 3,645.96 | 0.00 | 0.00 |
| 14GX86 | Hillsborough County FY20 | 713000 | Printing & Copying-General | 1,775.72 | 0.00 | 0.00 |
| 14GX86 | Hillsborough County FY20 | 714000 | Postage-General | 865.18 | 0.00 | 0.00 |
| 14GX86 | Hillsborough County FY20 | 716100 | Rentals & Leases-General | 60.00 | 0.00 | 0.00 |
| 14GX86 | Hillsborough County FY20 | 719025 | Business Meals-Volunteer Food | 295.05 | 0.00 | 0.00 |
| 14GX86 | Hillsborough County FY20 | 76O100 | Int All-Travel-In State (Chg) | 75.00 | 0.00 | 0.00 |
| 14GX86 | Hillsborough County FY20 | 76O130 | Internal Alloc-Print & Copy (Chg) | 124.68 | 0.00 | 0.00 |
| 14GX86 | Hillsborough County FY20 | 76O182 | Int Alloc-Telecom Data (Chg) | 675.00 | 0.00 | 0.00 |
| 14GX88 | Rockingham County FY 20 | 616F10 | Extension Educator | 58,066.93 | 0.00 | 0.00 |
| 14GX88 | Rockingham County FY 20 | 617BHO | Operating Staff-Overtime | 109.41 | 0.00 | 0.00 |
| 14GX88 | Rockingham County FY 20 | 617F10 | Operating Staff | 34,662.98 | 0.00 | 0.00 |
| 14GX88 | Rockingham County FY 20 | 618FBN | Other bonuses with full fringe | 1,500.00 | 0.00 | 0.00 |
| 14GX88 | Rockingham County FY 20 | 61CPHX | Part Time Hourly | 5,751.00 | 0.00 | 0.00 |
| 14GX88 | Rockingham County FY 20 | 61JBEX | Casual - Exempt | 824.80 | 0.00 | 0.00 |
| 14GX88 | Rockingham County FY 20 | 65YB10 | Base Benefit Distr (fica) | 78.59 | 0.00 | 0.00 |
| 14GX88 | Rockingham County FY 20 | 65YF10 | Full Fringe Benefit Distr Expe | 38,163.17 | 0.00 | 0.00 |
| 14GX88 | Rockingham County FY 20 | 65YP10 | Nonstatus Benefit Distr (Fica) | 483.08 | 0.00 | 0.00 |
| 14GX88 | Rockingham County FY 20 | 710D00 | Domestic Travel NH | 6,419.21 | 0.00 | 0.00 |
| 14GX88 | Rockingham County FY 20 | 710D01 | Domestic Travel NH - Wkshp/Conf Fee | 55.00 | 0.00 | 0.00 |
| 14GX88 | Rockingham County FY 20 | 710D50 | Domestic Travel Non-NH | 113.68 | 0.00 | 0.00 |
| 14GX88 | Rockingham County FY 20 | 711100 | Supplies-General | 3,471.90 | 0.00 | 0.00 |
| 14GX88 | Rockingham County FY 20 | 713000 | Printing & Copying-General | 927.54 | 0.00 | 0.00 |
| 14GX88 | Rockingham County FY 20 | 714000 | Postage-General | 1.02 | 0.00 | 0.00 |
| 14GX88 | Rockingham County FY 20 | 715005 | Non-Cap Equip-Computer Hardware | 887.65 | 0.00 | 0.00 |
| 14GX88 | Rockingham County FY 20 | 718000 | Telecom-General | 1,028.40 | 0.00 | 0.00 |
| 14GX88 | Rockingham County FY 20 | 719000 | Business Meals-Meetings-Non Travel | 108.91 | 0.00 | 0.00 |
| 14GX88 | Rockingham County FY 20 | 719005 | Business Meals-Group or Class Meals | 14.99 | 0.00 | 0.00 |
| 14GX88 | Rockingham County FY 20 | 719025 | Business Meals-Volunteer Food | 464.34 | 0.00 | 0.00 |
| 14GX88 | Rockingham County FY 20 | 76O100 | Int All-Travel-In State (Chg) | 225.00 | 0.00 | 0.00 |

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| **B - Operating Expenses** | | | | | | |
| **021 - Research & Sponsored Programs** | | | | | | |
| 14GX88 | Rockingham County FY 20 | 76O130 | Internal Alloc-Print & Copy (Chg) | 124.68 | 0.00 | 0.00 |
| 14GX89 | Strafford County FY 20 | 617F10 | Operating Staff | 0.00 | 0.00 | 0.00 |
| 14GX89 | Strafford County FY 20 | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14GX90 | Sullivan County FY 20 | 616F10 | Extension Educator | 34,963.79 | 0.00 | 0.00 |
| 14GX90 | Sullivan County FY 20 | 617F10 | Operating Staff | 22,539.15 | 0.00 | 0.00 |
| 14GX90 | Sullivan County FY 20 | 61JBEX | Casual - Exempt | 248.30 | 0.00 | 0.00 |
| 14GX90 | Sullivan County FY 20 | 65YB10 | Base Benefit Distr (fica) | 20.88 | 0.00 | 0.00 |
| 14GX90 | Sullivan County FY 20 | 65YF10 | Full Fringe Benefit Distr Expe | 23,288.62 | 0.00 | 0.00 |
| 14GX90 | Sullivan County FY 20 | 710D00 | Domestic Travel NH | 82.94 | 0.00 | 0.00 |
| 14GX90 | Sullivan County FY 20 | 711100 | Supplies-General | 275.59 | 0.00 | 0.00 |
| 14GX90 | Sullivan County FY 20 | 711101 | Supplies - Admin & Office | 1,243.58 | 0.00 | 0.00 |
| 14GX90 | Sullivan County FY 20 | 711172 | Program Supplies | 32.22 | 0.00 | 0.00 |
| 14GX90 | Sullivan County FY 20 | 713000 | Printing & Copying-General | 807.36 | 0.00 | 0.00 |
| 14GX90 | Sullivan County FY 20 | 714000 | Postage-General | 1,030.50 | 0.00 | 0.00 |
| 14GX90 | Sullivan County FY 20 | 715005 | Non-Cap Equip-Computer Hardware | 1,648.52 | 0.00 | 0.00 |
| 14GX90 | Sullivan County FY 20 | 716100 | Rentals & Leases-General | 50.00 | 0.00 | 0.00 |
| 14GX90 | Sullivan County FY 20 | 716165 | Rental - Postage Meter | (24.30) | 0.00 | 0.00 |
| 14GX90 | Sullivan County FY 20 | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 14GX90 | Sullivan County FY 20 | 718000 | Telecom-General | 435.00 | 0.00 | 0.00 |
| 14GX90 | Sullivan County FY 20 | 718008 | Telecom-Internet Services | 0.00 | 0.00 | 0.00 |
| 14GX90 | Sullivan County FY 20 | 719000 | Business Meals-Meetings-Non Travel | 46.87 | 0.00 | 0.00 |
| 14GX90 | Sullivan County FY 20 | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 |
| 14GX90 | Sullivan County FY 20 | 76O100 | Int All-Travel-In State (Chg) | 75.00 | 0.00 | 0.00 |
| 14GX90 | Sullivan County FY 20 | 76O110 | Int All-Supplies-General (Chg) | 0.00 | 0.00 | 0.00 |
| 14GX90 | Sullivan County FY 20 | 76O130 | Internal Alloc-Print & Copy (Chg) | 89.00 | 0.00 | 0.00 |
| 14GX90 | Sullivan County FY 20 | 76O182 | Int Alloc-Telecom Data (Chg) | 675.00 | 0.00 | 0.00 |
| 14GX90 | Sullivan County FY 20 | 780100 | Electricity | 239.78 | 0.00 | 0.00 |
| 14GX90 | Sullivan County FY 20 | 780Z45 | Other Utilities-Solid Waste Removal | 112.95 | 0.00 | 0.00 |
| 14N337 | MMS Mission Concept Study Phase A | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 14N337 | MMS Mission Concept Study Phase A | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14N337 | MMS Mission Concept Study Phase A | 611PSR | *OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 14N337 | MMS Mission Concept Study Phase A | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 14N337 | MMS Mission Concept Study Phase A | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14N337 | MMS Mission Concept Study Phase A | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14N337 | MMS Mission Concept Study Phase A | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 14N337 | MMS Mission Concept Study Phase A | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14N337 | MMS Mission Concept Study Phase A | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 14N337 | MMS Mission Concept Study Phase A | 710110 | Out-of-State Travel-Team Travel | 0.00 | 0.00 | 0.00 |
| 14N337 | MMS Mission Concept Study Phase A | 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 |
| 14N337 | MMS Mission Concept Study Phase A | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 14N337 | MMS Mission Concept Study Phase A | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14N337 | MMS Mission Concept Study Phase A | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14N337 | MMS Mission Concept Study Phase A | 714010 | Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 |
| 14N337 | MMS Mission Concept Study Phase A | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 14N337 | MMS Mission Concept Study Phase A | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 14N513 | MMS - Bridge Phase | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 14N513 | MMS - Bridge Phase | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14N513 | MMS - Bridge Phase | 611PSR | *OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 14N513 | MMS - Bridge Phase | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 14N513 | MMS - Bridge Phase | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14N513 | MMS - Bridge Phase | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 14N513 | MMS - Bridge Phase | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 14N513 | MMS - Bridge Phase | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14N513 | MMS - Bridge Phase | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 14N513 | MMS - Bridge Phase | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14N513 | MMS - Bridge Phase | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 14N513 | MMS - Bridge Phase | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 14N513 | MMS - Bridge Phase | 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 |
| 14N513 | MMS - Bridge Phase | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 14N513 | MMS - Bridge Phase | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 14N513 | MMS - Bridge Phase | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 14N513 | MMS - Bridge Phase | 711162 | Supplies-Office Supplies | 0.00 | 0.00 | 0.00 |
| 14N513 | MMS - Bridge Phase | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14N513 | MMS - Bridge Phase | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14N513 | MMS - Bridge Phase | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2020 YTD Activity | 2019 YTD Activity | 2019 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **021 - Research & Sponsored Programs** | | | | | | |
| 14N513 | MMS - Bridge Phase | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 14N513 | MMS - Bridge Phase | 714010 | Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 |
| 14N513 | MMS - Bridge Phase | 716063 | Maint & Repairs-Computer Hardware | 0.00 | 0.00 | 0.00 |
| 14N513 | MMS - Bridge Phase | 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 |
| 14N513 | MMS - Bridge Phase | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 14N513 | MMS - Bridge Phase | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 14N513 | MMS - Bridge Phase | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 14N513 | MMS - Bridge Phase | 730000 | Subcontracts | 0.00 | 0.00 | 0.00 |
| 14N513 | MMS - Bridge Phase | 730001 | Subcontracts 01 | 0.00 | 0.00 | 0.00 |
| 14N513 | MMS - Bridge Phase | 730002 | Subcontracts 02 | 0.00 | 0.00 | 0.00 |
| 14N513 | MMS - Bridge Phase | 730003 | Subcontracts 03 | 0.00 | 0.00 | 0.00 |
| 14N513 | MMS - Bridge Phase | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |
| 14N513 | MMS - Bridge Phase | 740010 | Sponsor Deliverable Equipment | 0.00 | 0.00 | 0.00 |
| 14N513 | MMS - Bridge Phase | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 14N808 | MMS - Project Management | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 23,095.03 | 0.00 | 13,197.16 |
| 14N808 | MMS - Project Management | 611PSR | *OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 14N808 | MMS - Project Management | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 14N808 | MMS - Project Management | 615F1R | Retro PAT | 0.00 | 0.00 | 0.00 |
| 14N808 | MMS - Project Management | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14N808 | MMS - Project Management | 61DTHX | Full Time Temp - Hourly | 0.00 | 0.00 | 0.00 |
| 14N808 | MMS - Project Management | 61KBAW | OTP - Honor & Recog Awrd | 0.00 | 0.00 | 0.00 |
| 14N808 | MMS - Project Management | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 14N808 | MMS - Project Management | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 14N808 | MMS - Project Management | 65YB10 | Base Benefit Distr (fica) | 1,847.61 | 0.00 | 1,108.56 |
| 14N808 | MMS - Project Management | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14N808 | MMS - Project Management | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 14N808 | MMS - Project Management | 65YT10 | FT Temp Benefit Distr | 0.00 | 0.00 | 0.00 |
| 14N808 | MMS - Project Management | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14N808 | MMS - Project Management | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 14N808 | MMS - Project Management | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 14N808 | MMS - Project Management | 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 |
| 14N808 | MMS - Project Management | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 14N808 | MMS - Project Management | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 14N808 | MMS - Project Management | 711162 | Supplies-Office Supplies | 0.00 | 0.00 | 0.00 |
| 14N808 | MMS - Project Management | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14N808 | MMS - Project Management | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14N808 | MMS - Project Management | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 14N808 | MMS - Project Management | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 14N808 | MMS - Project Management | 714010 | Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 |
| 14N808 | MMS - Project Management | 714030 | Postage-Express Mail | 0.00 | 0.00 | 0.00 |
| 14N808 | MMS - Project Management | 716060 | Maint & Repairs-Computer Software | 0.00 | 0.00 | 0.00 |
| 14N808 | MMS - Project Management | 716063 | Maint & Repairs-Computer Hardware | 0.00 | 0.00 | 0.00 |
| 14N808 | MMS - Project Management | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 14N808 | MMS - Project Management | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 14N808 | MMS - Project Management | 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 |
| 14N808 | MMS - Project Management | 718014 | Telecom-Telephone Equipment | 0.00 | 0.00 | 0.00 |
| 14N808 | MMS - Project Management | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 14N808 | MMS - Project Management | 719200 | Employee Recruiting-General | 0.00 | 0.00 | 0.00 |
| 14N808 | MMS - Project Management | 760300 | F&A Expenditures | 11,847.77 | 0.00 | 6,795.22 |
| 14N809 | MMS- Instrument Science | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 14N809 | MMS- Instrument Science | 611F60 | Faculty NTT Research | 0.00 | 0.00 | 0.00 |
| 14N809 | MMS- Instrument Science | 613B90 | Graduate Summer Appoint-Research | 0.00 | 0.00 | 0.00 |
| 14N809 | MMS- Instrument Science | 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 |
| 14N809 | MMS- Instrument Science | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14N809 | MMS- Instrument Science | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 14N809 | MMS- Instrument Science | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14N809 | MMS- Instrument Science | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 14N809 | MMS- Instrument Science | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 14N809 | MMS- Instrument Science | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 14N809 | MMS- Instrument Science | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14N809 | MMS- Instrument Science | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 14N809 | MMS- Instrument Science | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14N809 | MMS- Instrument Science | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 14N809 | MMS- Instrument Science | 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 |
| 14N809 | MMS- Instrument Science | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2020 YTD Activity | 2019 YTD Activity | 2019 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **021 - Research & Sponsored Programs** | | | | | | |
| 14N809 | MMS- Instrument Science | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14N809 | MMS- Instrument Science | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14N809 | MMS- Instrument Science | 716060 | Maint & Repairs-Computer Software | 0.00 | 0.00 | 0.00 |
| 14N810 | MMS - Systems Engineering | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 14N810 | MMS - Systems Engineering | 611F10 | Faculty TT/NTT (Non Union) | 0.00 | 0.00 | 0.00 |
| 14N810 | MMS - Systems Engineering | 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 |
| 14N810 | MMS - Systems Engineering | 611F60 | Faculty NTT Research | 0.00 | 0.00 | 0.00 |
| 14N810 | MMS - Systems Engineering | 611FR5 | Retro Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 |
| 14N810 | MMS - Systems Engineering | 613B90 | Graduate Summer Appoint-Research | 0.00 | 0.00 | 0.00 |
| 14N810 | MMS - Systems Engineering | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14N810 | MMS - Systems Engineering | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 14N810 | MMS - Systems Engineering | 615F1R | Retro PAT | 0.00 | 0.00 | 0.00 |
| 14N810 | MMS - Systems Engineering | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14N810 | MMS - Systems Engineering | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 14N810 | MMS - Systems Engineering | 61KBAW | OTP - Honor & Recog Awrd | 0.00 | 0.00 | 0.00 |
| 14N810 | MMS - Systems Engineering | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 14N810 | MMS - Systems Engineering | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 14N810 | MMS - Systems Engineering | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 14N810 | MMS - Systems Engineering | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14N810 | MMS - Systems Engineering | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 14N810 | MMS - Systems Engineering | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14N810 | MMS - Systems Engineering | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 14N810 | MMS - Systems Engineering | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 14N810 | MMS - Systems Engineering | 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 |
| 14N810 | MMS - Systems Engineering | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 14N810 | MMS - Systems Engineering | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14N810 | MMS - Systems Engineering | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14N810 | MMS - Systems Engineering | 714010 | Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 |
| 14N810 | MMS - Systems Engineering | 716060 | Maint & Repairs-Computer Software | 0.00 | 0.00 | 0.00 |
| 14N810 | MMS - Systems Engineering | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 14N811 | MMS - Product Assurance | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 14N811 | MMS - Product Assurance | 615F1R | Retro PAT | 0.00 | 0.00 | 0.00 |
| 14N811 | MMS - Product Assurance | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14N811 | MMS - Product Assurance | 61KBAW | OTP - Honor & Recog Awrd | 0.00 | 0.00 | 0.00 |
| 14N811 | MMS - Product Assurance | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 14N811 | MMS - Product Assurance | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 14N811 | MMS - Product Assurance | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 14N811 | MMS - Product Assurance | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14N811 | MMS - Product Assurance | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14N811 | MMS - Product Assurance | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 14N811 | MMS - Product Assurance | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 14N811 | MMS - Product Assurance | 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 |
| 14N811 | MMS - Product Assurance | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 14N811 | MMS - Product Assurance | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 14N811 | MMS - Product Assurance | 711120 | Supplies-Sets, Scene Shop & Paint | 0.00 | 0.00 | 0.00 |
| 14N811 | MMS - Product Assurance | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14N811 | MMS - Product Assurance | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14N811 | MMS - Product Assurance | 714010 | Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 |
| 14N811 | MMS - Product Assurance | 714030 | Postage-Express Mail | 0.00 | 0.00 | 0.00 |
| 14N811 | MMS - Product Assurance | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 14N811 | MMS - Product Assurance | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 14N811 | MMS - Product Assurance | 730001 | Subcontracts 01 | 0.00 | 0.00 | 0.00 |
| 14N811 | MMS - Product Assurance | 730004 | Subcontracts 04 | 0.00 | 0.00 | 0.00 |
| 14N812 | MMS - CEB - Central Elec. Box | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 14N812 | MMS - CEB - Central Elec. Box | 615F1R | Retro PAT | 0.00 | 0.00 | 0.00 |
| 14N812 | MMS - CEB - Central Elec. Box | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14N812 | MMS - CEB - Central Elec. Box | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 14N812 | MMS - CEB - Central Elec. Box | 61KBAW | OTP - Honor & Recog Awrd | 0.00 | 0.00 | 0.00 |
| 14N812 | MMS - CEB - Central Elec. Box | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 14N812 | MMS - CEB - Central Elec. Box | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 14N812 | MMS - CEB - Central Elec. Box | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 14N812 | MMS - CEB - Central Elec. Box | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14N812 | MMS - CEB - Central Elec. Box | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 14N812 | MMS - CEB - Central Elec. Box | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14N812 | MMS - CEB - Central Elec. Box | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2020 YTD Activity | 2019 YTD Activity | 2019 Final Activity |
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| **B - Operating Expenses** | | | | | | |
| **021 - Research & Sponsored Programs** | | | | | | |
| 14N812 | MMS - CEB - Central Elec. Box | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 14N812 | MMS - CEB - Central Elec. Box | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14N812 | MMS - CEB - Central Elec. Box | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14N812 | MMS - CEB - Central Elec. Box | 714010 | Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 |
| 14N812 | MMS - CEB - Central Elec. Box | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 14N812 | MMS - CEB - Central Elec. Box | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |
| 14N812 | MMS - CEB - Central Elec. Box | 740010 | Sponsor Deliverable Equipment | 0.00 | 0.00 | 0.00 |
| 14N813 | MMS - EDI - Elec. Drift Instr. | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 14N813 | MMS - EDI - Elec. Drift Instr. | 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 |
| 14N813 | MMS - EDI - Elec. Drift Instr. | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14N813 | MMS - EDI - Elec. Drift Instr. | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 14N813 | MMS - EDI - Elec. Drift Instr. | 615F1R | Retro PAT | 0.00 | 0.00 | 0.00 |
| 14N813 | MMS - EDI - Elec. Drift Instr. | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14N813 | MMS - EDI - Elec. Drift Instr. | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 14N813 | MMS - EDI - Elec. Drift Instr. | 61KBAW | OTP - Honor & Recog Awrd | 0.00 | 0.00 | 0.00 |
| 14N813 | MMS - EDI - Elec. Drift Instr. | 61KBBN | OTP-Bonus & Recruit-other than fac | 0.00 | 0.00 | 0.00 |
| 14N813 | MMS - EDI - Elec. Drift Instr. | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 14N813 | MMS - EDI - Elec. Drift Instr. | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 14N813 | MMS - EDI - Elec. Drift Instr. | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 14N813 | MMS - EDI - Elec. Drift Instr. | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 14N813 | MMS - EDI - Elec. Drift Instr. | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14N813 | MMS - EDI - Elec. Drift Instr. | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 14N813 | MMS - EDI - Elec. Drift Instr. | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14N813 | MMS - EDI - Elec. Drift Instr. | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 14N813 | MMS - EDI - Elec. Drift Instr. | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 14N813 | MMS - EDI - Elec. Drift Instr. | 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 |
| 14N813 | MMS - EDI - Elec. Drift Instr. | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 14N813 | MMS - EDI - Elec. Drift Instr. | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14N813 | MMS - EDI - Elec. Drift Instr. | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14N813 | MMS - EDI - Elec. Drift Instr. | 714010 | Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 |
| 14N813 | MMS - EDI - Elec. Drift Instr. | 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 |
| 14N813 | MMS - EDI - Elec. Drift Instr. | 716060 | Maint & Repairs-Computer Software | 0.00 | 0.00 | 0.00 |
| 14N813 | MMS - EDI - Elec. Drift Instr. | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 14N813 | MMS - EDI - Elec. Drift Instr. | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 14N813 | MMS - EDI - Elec. Drift Instr. | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 14N813 | MMS - EDI - Elec. Drift Instr. | 730001 | Subcontracts 01 | 0.00 | 0.00 | 0.00 |
| 14N813 | MMS - EDI - Elec. Drift Instr. | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |
| 14N813 | MMS - EDI - Elec. Drift Instr. | 740010 | Sponsor Deliverable Equipment | 0.00 | 0.00 | 0.00 |
| 14N813 | MMS - EDI - Elec. Drift Instr. | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 14N814 | MMS - DSP - Digital Sig. Proc. | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14N814 | MMS - DSP - Digital Sig. Proc. | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14N814 | MMS - DSP - Digital Sig. Proc. | 714010 | Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 |
| 14N814 | MMS - DSP - Digital Sig. Proc. | 730001 | Subcontracts 01 | 0.00 | 0.00 | 0.00 |
| 14N814 | MMS - DSP - Digital Sig. Proc. | 730003 | Subcontracts 03 | 0.00 | 0.00 | 0.00 |
| 14N814 | MMS - DSP - Digital Sig. Proc. | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |
| 14N814 | MMS - DSP - Digital Sig. Proc. | 740010 | Sponsor Deliverable Equipment | 0.00 | 0.00 | 0.00 |
| 14N815 | MMS - AFG - Analog Flux Gate | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 14N815 | MMS - AFG - Analog Flux Gate | 615F1R | Retro PAT | 0.00 | 0.00 | 0.00 |
| 14N815 | MMS - AFG - Analog Flux Gate | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14N815 | MMS - AFG - Analog Flux Gate | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14N815 | MMS - AFG - Analog Flux Gate | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 14N815 | MMS - AFG - Analog Flux Gate | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14N815 | MMS - AFG - Analog Flux Gate | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14N815 | MMS - AFG - Analog Flux Gate | 714010 | Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 |
| 14N815 | MMS - AFG - Analog Flux Gate | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 14N815 | MMS - AFG - Analog Flux Gate | 730001 | Subcontracts 01 | 0.00 | 0.00 | 0.00 |
| 14N815 | MMS - AFG - Analog Flux Gate | 730002 | Subcontracts 02 | 0.00 | 0.00 | 0.00 |
| 14N815 | MMS - AFG - Analog Flux Gate | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |
| 14N815 | MMS - AFG - Analog Flux Gate | 740010 | Sponsor Deliverable Equipment | 0.00 | 0.00 | 0.00 |
| 14N816 | MMS - ADP - Axial Double Probe | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 14N816 | MMS - ADP - Axial Double Probe | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14N816 | MMS - ADP - Axial Double Probe | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14N816 | MMS - ADP - Axial Double Probe | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14N816 | MMS - ADP - Axial Double Probe | 730001 | Subcontracts 01 | 0.00 | 0.00 | 0.00 |
| 14N816 | MMS - ADP - Axial Double Probe | 730003 | Subcontracts 03 | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2020 YTD Activity | 2019 YTD Activity | 2019 Final Activity |
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| **B - Operating Expenses** | | | | | | |
| **021 - Research & Sponsored Programs** | | | | | | |
| 14N816 | MMS - ADP - Axial Double Probe | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |
| 14N816 | MMS - ADP - Axial Double Probe | 740010 | Sponsor Deliverable Equipment | 0.00 | 0.00 | 0.00 |
| 14N817 | MMS - Instrument I & T | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14N817 | MMS - Instrument I & T | 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 |
| 14N817 | MMS - Instrument I & T | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14N817 | MMS - Instrument I & T | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 14N817 | MMS - Instrument I & T | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14N817 | MMS - Instrument I & T | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 14N817 | MMS - Instrument I & T | 61KBAW | OTP - Honor & Recog Awrd | 0.00 | 0.00 | 0.00 |
| 14N817 | MMS - Instrument I & T | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 14N817 | MMS - Instrument I & T | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14N817 | MMS - Instrument I & T | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 14N817 | MMS - Instrument I & T | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14N817 | MMS - Instrument I & T | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 14N817 | MMS - Instrument I & T | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 14N817 | MMS - Instrument I & T | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14N817 | MMS - Instrument I & T | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14N817 | MMS - Instrument I & T | 716060 | Maint & Repairs-Computer Software | 0.00 | 0.00 | 0.00 |
| 14N817 | MMS - Instrument I & T | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 14N818 | MMS - Instrument GSE | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14N818 | MMS - Instrument GSE | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 14N818 | MMS - Instrument GSE | 615F1R | Retro PAT | 0.00 | 0.00 | 0.00 |
| 14N818 | MMS - Instrument GSE | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14N818 | MMS - Instrument GSE | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 14N818 | MMS - Instrument GSE | 61KBAW | OTP - Honor & Recog Awrd | 0.00 | 0.00 | 0.00 |
| 14N818 | MMS - Instrument GSE | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 14N818 | MMS - Instrument GSE | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 14N818 | MMS - Instrument GSE | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 14N818 | MMS - Instrument GSE | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14N818 | MMS - Instrument GSE | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 14N818 | MMS - Instrument GSE | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14N818 | MMS - Instrument GSE | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 14N818 | MMS - Instrument GSE | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14N818 | MMS - Instrument GSE | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14N818 | MMS - Instrument GSE | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 14N818 | MMS - Instrument GSE | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |
| 14N818 | MMS - Instrument GSE | 740010 | Sponsor Deliverable Equipment | 0.00 | 0.00 | 0.00 |
| 14N819 | MMS - Post Delivery Support | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14N819 | MMS - Post Delivery Support | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14N819 | MMS - Post Delivery Support | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 14N819 | MMS - Post Delivery Support | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14N819 | MMS - Post Delivery Support | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14N819 | MMS - Post Delivery Support | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 14N819 | MMS - Post Delivery Support | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14N819 | MMS - Post Delivery Support | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14N819 | MMS - Post Delivery Support | 716060 | Maint & Repairs-Computer Software | 0.00 | 0.00 | 0.00 |
| 14N820 | MMS - Phase E - MO & DA | 611BFX | Faculty Casual | 0.00 | 0.00 | 0.00 |
| 14N820 | MMS - Phase E - MO & DA | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 13,856.57 | 7,600.88 | 19,477.94 |
| 14N820 | MMS - Phase E - MO & DA | 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 24,018.45 | 51,580.38 |
| 14N820 | MMS - Phase E - MO & DA | 611F60 | Faculty NTT Research | 23,360.03 | 0.00 | 0.00 |
| 14N820 | MMS - Phase E - MO & DA | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14N820 | MMS - Phase E - MO & DA | 611Q90 | Post Doc | 0.00 | 0.00 | 0.00 |
| 14N820 | MMS - Phase E - MO & DA | 613B90 | Graduate Summer Appoint-Research | 0.00 | 6,734.35 | 6,734.35 |
| 14N820 | MMS - Phase E - MO & DA | 613N30 | Graduate Research Assistant | 27,932.54 | 9,033.60 | 38,744.09 |
| 14N820 | MMS - Phase E - MO & DA | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14N820 | MMS - Phase E - MO & DA | 615F10 | PAT | 151,369.65 | 168,073.61 | 440,343.87 |
| 14N820 | MMS - Phase E - MO & DA | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14N820 | MMS - Phase E - MO & DA | 61CPHX | Part Time Hourly | 1,018.50 | 0.00 | 0.00 |
| 14N820 | MMS - Phase E - MO & DA | 61SNSH | Student Labor | 5,685.00 | 0.00 | 1,027.50 |
| 14N820 | MMS - Phase E - MO & DA | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 14N820 | MMS - Phase E - MO & DA | 65YB10 | Base Benefit Distr (fica) | 1,108.52 | 1,204.14 | 2,201.82 |
| 14N820 | MMS - Phase E - MO & DA | 65YF10 | Full Fringe Benefit Distr Expe | 78,625.70 | 81,254.89 | 208,083.90 |
| 14N820 | MMS - Phase E - MO & DA | 65YP10 | Nonstatus Benefit Distr (Fica) | 81.48 | 0.00 | 0.00 |
| 14N820 | MMS - Phase E - MO & DA | 65YQ10 | Post-Doc Fringe Benefit | 0.00 | 0.00 | 0.00 |
| 14N820 | MMS - Phase E - MO & DA | 710 | Travel | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2020 YTD Activity | 2019 YTD Activity | 2019 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **021 - Research & Sponsored Programs** | | | | | | |
| 14N820 | MMS - Phase E - MO & DA | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 14N820 | MMS - Phase E - MO & DA | 710100 | Out-of-State Travel | 0.00 | 970.66 | 14,366.52 |
| 14N820 | MMS - Phase E - MO & DA | 710200 | Foreign Travel | 0.00 | 0.00 | 1,120.44 |
| 14N820 | MMS - Phase E - MO & DA | 710300 | Conference Registration Fees | 0.00 | 850.00 | 3,265.00 |
| 14N820 | MMS - Phase E - MO & DA | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 3,064.14 |
| 14N820 | MMS - Phase E - MO & DA | 710D50 | Domestic Travel Non-NH | 4,486.27 | 0.00 | 0.00 |
| 14N820 | MMS - Phase E - MO & DA | 710D51 | Domestic Trvl Non-NH -Workshop/Conf | 580.00 | 0.00 | 0.00 |
| 14N820 | MMS - Phase E - MO & DA | 710F00 | Foreign Travel | 9,318.10 | 0.00 | 0.00 |
| 14N820 | MMS - Phase E - MO & DA | 710F01 | Foreign Travel - Workshop/Conf Fees | 1,172.91 | 0.00 | 0.00 |
| 14N820 | MMS - Phase E - MO & DA | 710N00 | Nonemployee/Student Travel | 420.60 | 0.00 | 0.00 |
| 14N820 | MMS - Phase E - MO & DA | 711132 | Suppli-Software incl Site Lic&Maint | 0.00 | 0.00 | 0.00 |
| 14N820 | MMS - Phase E - MO & DA | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14N820 | MMS - Phase E - MO & DA | 711200 | Research Supplies | 4,228.53 | 180.06 | 2,998.17 |
| 14N820 | MMS - Phase E - MO & DA | 713000 | Printing & Copying-General | 0.00 | 0.00 | 159.00 |
| 14N820 | MMS - Phase E - MO & DA | 713010 | Printing & Copying-Publications | 3,375.00 | 150.00 | 2,095.00 |
| 14N820 | MMS - Phase E - MO & DA | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 14N820 | MMS - Phase E - MO & DA | 714010 | Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 |
| 14N820 | MMS - Phase E - MO & DA | 714030 | Postage-Express Mail | 0.00 | 0.00 | 0.00 |
| 14N820 | MMS - Phase E - MO & DA | 716060 | Maint & Repairs-Computer Software | 0.00 | 0.00 | 600.00 |
| 14N820 | MMS - Phase E - MO & DA | 716063 | Maint & Repairs-Computer Hardware | 0.00 | 0.00 | 0.00 |
| 14N820 | MMS - Phase E - MO & DA | 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 |
| 14N820 | MMS - Phase E - MO & DA | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 14N820 | MMS - Phase E - MO & DA | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 14N820 | MMS - Phase E - MO & DA | 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 |
| 14N820 | MMS - Phase E - MO & DA | 718014 | Telecom-Telephone Equipment | 0.00 | 0.00 | 0.00 |
| 14N820 | MMS - Phase E - MO & DA | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 14N820 | MMS - Phase E - MO & DA | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 |
| 14N820 | MMS - Phase E - MO & DA | 7300 | Subcontracts | 0.00 | 0.00 | 0.00 |
| 14N820 | MMS - Phase E - MO & DA | 730000 | Subcontracts | 0.00 | 0.00 | 0.00 |
| 14N820 | MMS - Phase E - MO & DA | 730001 | Subcontracts 01 | 71,692.85 | 61,982.33 | 134,637.24 |
| 14N820 | MMS - Phase E - MO & DA | 730002 | Subcontracts 02 | 504,647.07 | 283,389.79 | 692,486.27 |
| 14N820 | MMS - Phase E - MO & DA | 730003 | Subcontracts 03 | 531,553.14 | 177,908.38 | 693,851.75 |
| 14N820 | MMS - Phase E - MO & DA | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |
| 14N820 | MMS - Phase E - MO & DA | 760300 | F&A Expenditures | 155,419.10 | 143,045.06 | 379,040.19 |
| 14N820 | MMS - Phase E - MO & DA | 76O000 | Internal Allocations - Charges | 0.00 | 0.00 | 0.00 |
| 14N820 | MMS - Phase E - MO & DA | 76O112 | Int All-Supplies-Softwar&Licen(Chg) | 0.00 | 599.00 | 599.00 |
| 14N820 | MMS - Phase E - MO & DA | 76O130 | Internal Alloc-Print & Copy (Chg) | 0.00 | 0.00 | 250.00 |
| 14N820 | MMS - Phase E - MO & DA | 76O140 | Internal Alloc-Mail & Postage (Chg) | 0.00 | 0.47 | 0.47 |
| 14N820 | MMS - Phase E - MO & DA | 76O170 | Int All-Prof Services-General (Chg) | 370.92 | 409.43 | 1,244.51 |
| 14N820 | MMS - Phase E - MO & DA | 76O180 | Int Alloc-Telecom Voice (Chg) | 0.00 | 0.00 | 0.00 |
| 14N820 | MMS - Phase E - MO & DA | 76O182 | Int Alloc-Telecom Data (Chg) | 68.00 | 68.00 | 163.20 |
| 14N924 | IBEX MO-DA Phase E | 611BFX | Faculty Casual | 0.00 | 0.00 | 0.00 |
| 14N924 | IBEX MO-DA Phase E | 611BLE | Sabbatical Leave Earnings | 0.00 | 0.00 | 0.00 |
| 14N924 | IBEX MO-DA Phase E | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 14N924 | IBEX MO-DA Phase E | 611F1R | Retro Faculty TT/NTT | 0.00 | 0.00 | 0.00 |
| 14N924 | IBEX MO-DA Phase E | 611F60 | Faculty NTT Research | 0.00 | 0.00 | 0.00 |
| 14N924 | IBEX MO-DA Phase E | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14N924 | IBEX MO-DA Phase E | 613B90 | Graduate Summer Appoint-Research | 0.00 | 0.00 | 0.00 |
| 14N924 | IBEX MO-DA Phase E | 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 |
| 14N924 | IBEX MO-DA Phase E | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14N924 | IBEX MO-DA Phase E | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 14N924 | IBEX MO-DA Phase E | 615F1R | Retro PAT | 0.00 | 0.00 | 0.00 |
| 14N924 | IBEX MO-DA Phase E | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14N924 | IBEX MO-DA Phase E | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 14N924 | IBEX MO-DA Phase E | 61KBAW | OTP - Honor & Recog Awrd | 0.00 | 0.00 | 0.00 |
| 14N924 | IBEX MO-DA Phase E | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 14N924 | IBEX MO-DA Phase E | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 14N924 | IBEX MO-DA Phase E | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 14N924 | IBEX MO-DA Phase E | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14N924 | IBEX MO-DA Phase E | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 14N924 | IBEX MO-DA Phase E | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14N924 | IBEX MO-DA Phase E | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 14N924 | IBEX MO-DA Phase E | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 14N924 | IBEX MO-DA Phase E | 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 |
| 14N924 | IBEX MO-DA Phase E | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2020 YTD Activity | 2019 YTD Activity | 2019 Final Activity |
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| **B - Operating Expenses** | | | | | | |
| **021 - Research & Sponsored Programs** | | | | | | |
| 14N924 | IBEX MO-DA Phase E | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 14N924 | IBEX MO-DA Phase E | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14N924 | IBEX MO-DA Phase E | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14N924 | IBEX MO-DA Phase E | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 14N924 | IBEX MO-DA Phase E | 713010 | Printing & Copying-Publications | 0.00 | 0.00 | 0.00 |
| 14N924 | IBEX MO-DA Phase E | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 14N924 | IBEX MO-DA Phase E | 714010 | Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 |
| 14N924 | IBEX MO-DA Phase E | 714030 | Postage-Express Mail | 0.00 | 0.00 | 0.00 |
| 14N924 | IBEX MO-DA Phase E | 716060 | Maint & Repairs-Computer Software | 0.00 | 0.00 | 0.00 |
| 14N924 | IBEX MO-DA Phase E | 716063 | Maint & Repairs-Computer Hardware | 0.00 | 0.00 | 0.00 |
| 14N924 | IBEX MO-DA Phase E | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 14N924 | IBEX MO-DA Phase E | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 14N924 | IBEX MO-DA Phase E | 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 |
| 14N924 | IBEX MO-DA Phase E | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 14N924 | IBEX MO-DA Phase E | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 |
| 14N924 | IBEX MO-DA Phase E | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |
| 14N924 | IBEX MO-DA Phase E | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 14N991 | HIS-SOLO | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 14N991 | HIS-SOLO | 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 |
| 14N991 | HIS-SOLO | 611F1R | Retro Faculty TT/NTT | 0.00 | 0.00 | 0.00 |
| 14N991 | HIS-SOLO | 611F60 | Faculty NTT Research | 0.00 | 0.00 | 0.00 |
| 14N991 | HIS-SOLO | 611FR5 | Retro Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 |
| 14N991 | HIS-SOLO | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14N991 | HIS-SOLO | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 14N991 | HIS-SOLO | 615F1R | Retro PAT | 0.00 | 0.00 | 0.00 |
| 14N991 | HIS-SOLO | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14N991 | HIS-SOLO | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 14N991 | HIS-SOLO | 61KBAW | OTP - Honor & Recog Awrd | 0.00 | 0.00 | 0.00 |
| 14N991 | HIS-SOLO | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 14N991 | HIS-SOLO | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 14N991 | HIS-SOLO | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 14N991 | HIS-SOLO | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 14N991 | HIS-SOLO | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14N991 | HIS-SOLO | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 14N991 | HIS-SOLO | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14N991 | HIS-SOLO | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 14N991 | HIS-SOLO | 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 |
| 14N991 | HIS-SOLO | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14N991 | HIS-SOLO | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14N991 | HIS-SOLO | 713010 | Printing & Copying-Publications | 0.00 | 0.00 | 0.00 |
| 14N991 | HIS-SOLO | 714010 | Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 |
| 14N991 | HIS-SOLO | 714030 | Postage-Express Mail | 0.00 | 0.00 | 0.00 |
| 14N991 | HIS-SOLO | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 14N991 | HIS-SOLO | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 14N991 | HIS-SOLO | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 14N991 | HIS-SOLO | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 14N997 | SDP-Spinplane Double Probe | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 14N997 | SDP-Spinplane Double Probe | 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 |
| 14N997 | SDP-Spinplane Double Probe | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14N997 | SDP-Spinplane Double Probe | 613B90 | Graduate Summer Appoint-Research | 0.00 | 0.00 | 0.00 |
| 14N997 | SDP-Spinplane Double Probe | 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 |
| 14N997 | SDP-Spinplane Double Probe | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14N997 | SDP-Spinplane Double Probe | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 14N997 | SDP-Spinplane Double Probe | 615F1R | Retro PAT | 0.00 | 0.00 | 0.00 |
| 14N997 | SDP-Spinplane Double Probe | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14N997 | SDP-Spinplane Double Probe | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 14N997 | SDP-Spinplane Double Probe | 61KBAW | OTP - Honor & Recog Awrd | 0.00 | 0.00 | 0.00 |
| 14N997 | SDP-Spinplane Double Probe | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 14N997 | SDP-Spinplane Double Probe | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 14N997 | SDP-Spinplane Double Probe | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 14N997 | SDP-Spinplane Double Probe | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 14N997 | SDP-Spinplane Double Probe | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14N997 | SDP-Spinplane Double Probe | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 14N997 | SDP-Spinplane Double Probe | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14N997 | SDP-Spinplane Double Probe | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2020 YTD Activity | 2019 YTD Activity | 2019 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **021 - Research & Sponsored Programs** | | | | | | |
| 14N997 | SDP-Spinplane Double Probe | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 14N997 | SDP-Spinplane Double Probe | 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 |
| 14N997 | SDP-Spinplane Double Probe | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14N997 | SDP-Spinplane Double Probe | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14N997 | SDP-Spinplane Double Probe | 714010 | Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 |
| 14N997 | SDP-Spinplane Double Probe | 716060 | Maint & Repairs-Computer Software | 0.00 | 0.00 | 0.00 |
| 14N997 | SDP-Spinplane Double Probe | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 14N997 | SDP-Spinplane Double Probe | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 14N997 | SDP-Spinplane Double Probe | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 |
| 14N997 | SDP-Spinplane Double Probe | 730001 | Subcontracts 01 | 0.00 | 0.00 | 0.00 |
| 14N997 | SDP-Spinplane Double Probe | 730003 | Subcontracts 03 | 0.00 | 0.00 | 0.00 |
| 14N997 | SDP-Spinplane Double Probe | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |
| 14N997 | SDP-Spinplane Double Probe | 740010 | Sponsor Deliverable Equipment | 0.00 | 0.00 | 0.00 |
| 14NA38 | IBEX SOC | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 14NA38 | IBEX SOC | 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 |
| 14NA38 | IBEX SOC | 611F60 | Faculty NTT Research | 0.00 | 0.00 | 0.00 |
| 14NA38 | IBEX SOC | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14NA38 | IBEX SOC | 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 |
| 14NA38 | IBEX SOC | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14NA38 | IBEX SOC | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 14NA38 | IBEX SOC | 615F1R | Retro PAT | 0.00 | 0.00 | 0.00 |
| 14NA38 | IBEX SOC | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14NA38 | IBEX SOC | 617F10 | Operating Staff | 0.00 | 0.00 | 0.00 |
| 14NA38 | IBEX SOC | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 14NA38 | IBEX SOC | 61KBAW | OTP - Honor & Recog Awrd | 0.00 | 0.00 | 0.00 |
| 14NA38 | IBEX SOC | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 14NA38 | IBEX SOC | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 14NA38 | IBEX SOC | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14NA38 | IBEX SOC | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 14NA38 | IBEX SOC | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14NA38 | IBEX SOC | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 14NA38 | IBEX SOC | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 14NA38 | IBEX SOC | 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 |
| 14NA38 | IBEX SOC | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 14NA38 | IBEX SOC | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 14NA38 | IBEX SOC | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14NA38 | IBEX SOC | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14NA38 | IBEX SOC | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 14NA38 | IBEX SOC | 713010 | Printing & Copying-Publications | 0.00 | 0.00 | 0.00 |
| 14NA38 | IBEX SOC | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 14NA38 | IBEX SOC | 714010 | Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 |
| 14NA38 | IBEX SOC | 714030 | Postage-Express Mail | 0.00 | 0.00 | 0.00 |
| 14NA38 | IBEX SOC | 716060 | Maint & Repairs-Computer Software | 0.00 | 0.00 | 0.00 |
| 14NA38 | IBEX SOC | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 14NA38 | IBEX SOC | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 14NA38 | IBEX SOC | 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 |
| 14NA38 | IBEX SOC | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 14NA38 | IBEX SOC | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 |
| 14NA38 | IBEX SOC | 730001 | Subcontracts 01 | 0.00 | 0.00 | 0.00 |
| 14NA38 | IBEX SOC | 730002 | Subcontracts 02 | 0.00 | 0.00 | 0.00 |
| 14NA38 | IBEX SOC | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |
| 14NA38 | IBEX SOC | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 14NA44 | Solar Orbiter Bridge Phase | 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 |
| 14NA44 | Solar Orbiter Bridge Phase | 611F60 | Faculty NTT Research | 0.00 | 0.00 | 0.00 |
| 14NA44 | Solar Orbiter Bridge Phase | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 14NA44 | Solar Orbiter Bridge Phase | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14NA44 | Solar Orbiter Bridge Phase | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 14NA44 | Solar Orbiter Bridge Phase | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 14NA44 | Solar Orbiter Bridge Phase | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 14NA44 | Solar Orbiter Bridge Phase | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 14NA44 | Solar Orbiter Bridge Phase | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14NA44 | Solar Orbiter Bridge Phase | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 14NA44 | Solar Orbiter Bridge Phase | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14NA44 | Solar Orbiter Bridge Phase | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 14NA44 | Solar Orbiter Bridge Phase | 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2020 YTD Activity | 2019 YTD Activity | 2019 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **021 - Research & Sponsored Programs** | | | | | | |
| 14NA44 | Solar Orbiter Bridge Phase | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14NA44 | Solar Orbiter Bridge Phase | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14NA44 | Solar Orbiter Bridge Phase | 714030 | Postage-Express Mail | 0.00 | 0.00 | 0.00 |
| 14NA44 | Solar Orbiter Bridge Phase | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 14NA44 | Solar Orbiter Bridge Phase | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 14NA44 | Solar Orbiter Bridge Phase | 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 |
| 14NA76 | LVPS | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 14NA76 | LVPS | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14NA76 | LVPS | 61KBAW | OTP - Honor & Recog Awrd | 0.00 | 0.00 | 0.00 |
| 14NA76 | LVPS | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 14NA76 | LVPS | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 14NA76 | LVPS | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14NA76 | LVPS | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14NA76 | LVPS | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 14NA76 | LVPS | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14NA76 | LVPS | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14NA76 | LVPS | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 14NA76 | LVPS | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |
| 14NA76 | LVPS | 740010 | Sponsor Deliverable Equipment | 0.00 | 0.00 | 0.00 |
| 14NA77 | Gun-EDI | 613B90 | Graduate Summer Appoint-Research | 0.00 | 0.00 | 0.00 |
| 14NA77 | Gun-EDI | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14NA77 | Gun-EDI | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 14NA77 | Gun-EDI | 615F1R | Retro PAT | 0.00 | 0.00 | 0.00 |
| 14NA77 | Gun-EDI | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14NA77 | Gun-EDI | 61KBAW | OTP - Honor & Recog Awrd | 0.00 | 0.00 | 0.00 |
| 14NA77 | Gun-EDI | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 14NA77 | Gun-EDI | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14NA77 | Gun-EDI | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14NA77 | Gun-EDI | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 14NA77 | Gun-EDI | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 14NA77 | Gun-EDI | 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 |
| 14NA77 | Gun-EDI | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14NA77 | Gun-EDI | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14NA77 | Gun-EDI | 714010 | Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 |
| 14NA77 | Gun-EDI | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 14NA77 | Gun-EDI | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |
| 14NA77 | Gun-EDI | 740010 | Sponsor Deliverable Equipment | 0.00 | 0.00 | 0.00 |
| 14NA77 | Gun-EDI | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 14NB05 | Phase A - Solar Probe | 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 |
| 14NB05 | Phase A - Solar Probe | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 14NB05 | Phase A - Solar Probe | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14NB05 | Phase A - Solar Probe | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14NB05 | Phase A - Solar Probe | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14NB05 | Phase A - Solar Probe | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 14NB05 | Phase A - Solar Probe | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 14NB05 | Phase A - Solar Probe | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14NB05 | Phase A - Solar Probe | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14NB05 | Phase A - Solar Probe | 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 |
| 14NB05 | Phase A - Solar Probe | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 14NC23 | NERACOOS | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 14NC23 | NERACOOS | 611F60 | Faculty NTT Research | 0.00 | 0.00 | 0.00 |
| 14NC23 | NERACOOS | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14NC23 | NERACOOS | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 14NC23 | NERACOOS | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14NC23 | NERACOOS | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 14NC23 | NERACOOS | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 14NC23 | NERACOOS | 61JBEX | Casual - Exempt | 0.00 | 0.00 | 0.00 |
| 14NC23 | NERACOOS | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 14NC23 | NERACOOS | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 14NC23 | NERACOOS | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 14NC23 | NERACOOS | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14NC23 | NERACOOS | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 14NC23 | NERACOOS | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 14NC23 | NERACOOS | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14NC23 | NERACOOS | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2020 YTD Activity | 2019 YTD Activity | 2019 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **021 - Research & Sponsored Programs** | | | | | | |
| 14NC23 | NERACOOS | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 14NC23 | NERACOOS | 714010 | Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 |
| 14NC23 | NERACOOS | 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 |
| 14NC23 | NERACOOS | 716125 | Rentals-Vehicles incl Marine | 0.00 | 0.00 | 0.00 |
| 14NC23 | NERACOOS | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 14NC24 | Health Disparities RRTC | 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 |
| 14NC24 | Health Disparities RRTC | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14NC24 | Health Disparities RRTC | 614F10 | Academic Administrator | 0.00 | 0.00 | 0.00 |
| 14NC24 | Health Disparities RRTC | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 14NC24 | Health Disparities RRTC | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14NC24 | Health Disparities RRTC | 617BHO | Operating Staff-Overtime | 0.00 | 0.00 | 0.00 |
| 14NC24 | Health Disparities RRTC | 617F10 | Operating Staff | 0.00 | 0.00 | 0.00 |
| 14NC24 | Health Disparities RRTC | 617NZ0 | Op Staff Unallocated Bud(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14NC24 | Health Disparities RRTC | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 14NC24 | Health Disparities RRTC | 61KBBN | OTP-Bonus & Recruit-other than fac | 0.00 | 0.00 | 0.00 |
| 14NC24 | Health Disparities RRTC | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 14NC24 | Health Disparities RRTC | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14NC24 | Health Disparities RRTC | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 14NC24 | Health Disparities RRTC | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14NC24 | Health Disparities RRTC | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 14NC24 | Health Disparities RRTC | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 14NC24 | Health Disparities RRTC | 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 |
| 14NC24 | Health Disparities RRTC | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 14NC24 | Health Disparities RRTC | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 14NC24 | Health Disparities RRTC | 711132 | Suppli-Software incl Site Lic&Maint | 0.00 | 0.00 | 0.00 |
| 14NC24 | Health Disparities RRTC | 711154 | Supplies-Computer Peripherals | 0.00 | 0.00 | 0.00 |
| 14NC24 | Health Disparities RRTC | 711160 | Supplies-Books | 0.00 | 0.00 | 0.00 |
| 14NC24 | Health Disparities RRTC | 711184 | Supplies - Promotion - Cultivation | 0.00 | 0.00 | 0.00 |
| 14NC24 | Health Disparities RRTC | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14NC24 | Health Disparities RRTC | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 14NC24 | Health Disparities RRTC | 714005 | Postage-Campus Mail Services | 0.00 | 0.00 | 0.00 |
| 14NC24 | Health Disparities RRTC | 716110 | Rentals-Copier | 0.00 | 0.00 | 0.00 |
| 14NC24 | Health Disparities RRTC | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 14NC24 | Health Disparities RRTC | 717214 | Oth Prof Ser-ServProvAgmt gt $9,999 | 0.00 | 0.00 | 0.00 |
| 14NC24 | Health Disparities RRTC | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 14NC24 | Health Disparities RRTC | 718008 | Telecom-Internet Services | 0.00 | 0.00 | 0.00 |
| 14NC24 | Health Disparities RRTC | 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 |
| 14NC24 | Health Disparities RRTC | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 14NC24 | Health Disparities RRTC | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 |
| 14NC24 | Health Disparities RRTC | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 14NC24 | Health Disparities RRTC | 76O180 | Int Alloc-Telecom Voice (Chg) | 0.00 | 0.00 | 0.00 |
| 14NC57 | Solar Orbiter Project Mgmt | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 1,758.14 | 339.85 | 339.85 |
| 14NC57 | Solar Orbiter Project Mgmt | 611F60 | Faculty NTT Research | 2,512.05 | 424.39 | 1,868.06 |
| 14NC57 | Solar Orbiter Project Mgmt | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14NC57 | Solar Orbiter Project Mgmt | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 14NC57 | Solar Orbiter Project Mgmt | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14NC57 | Solar Orbiter Project Mgmt | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 14NC57 | Solar Orbiter Project Mgmt | 65YB10 | Base Benefit Distr (fica) | 140.66 | 28.56 | 28.56 |
| 14NC57 | Solar Orbiter Project Mgmt | 65YF10 | Full Fringe Benefit Distr Expe | 1,130.43 | 179.51 | 790.18 |
| 14NC57 | Solar Orbiter Project Mgmt | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 14NC57 | Solar Orbiter Project Mgmt | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14NC57 | Solar Orbiter Project Mgmt | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 14NC57 | Solar Orbiter Project Mgmt | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 14NC57 | Solar Orbiter Project Mgmt | 711162 | Supplies-Office Supplies | 0.00 | 0.00 | 0.00 |
| 14NC57 | Solar Orbiter Project Mgmt | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14NC57 | Solar Orbiter Project Mgmt | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14NC57 | Solar Orbiter Project Mgmt | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 14NC57 | Solar Orbiter Project Mgmt | 716060 | Maint & Repairs-Computer Software | 0.00 | 0.00 | 0.00 |
| 14NC57 | Solar Orbiter Project Mgmt | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 14NC57 | Solar Orbiter Project Mgmt | 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 |
| 14NC57 | Solar Orbiter Project Mgmt | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 14NC57 | Solar Orbiter Project Mgmt | 760300 | F&A Expenditures | 2,632.11 | 461.87 | 1,437.70 |
| 14NC57 | Solar Orbiter Project Mgmt | 76O180 | Int Alloc-Telecom Voice (Chg) | 0.00 | 0.00 | 0.00 |
| 14NC58 | Solar Orbiter-Science | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 14NC58 | Solar Orbiter-Science | 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2020 YTD Activity | 2019 YTD Activity | 2019 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **021 - Research & Sponsored Programs** | | | | | | |
| 14NC58 | Solar Orbiter-Science | 611F60 | Faculty NTT Research | 15,338.45 | 0.00 | 2,053.11 |
| 14NC58 | Solar Orbiter-Science | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14NC58 | Solar Orbiter-Science | 615F10 | PAT | 3,339.02 | 0.00 | 0.00 |
| 14NC58 | Solar Orbiter-Science | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14NC58 | Solar Orbiter-Science | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 14NC58 | Solar Orbiter-Science | 65YF10 | Full Fringe Benefit Distr Expe | 8,404.85 | 0.00 | 868.46 |
| 14NC58 | Solar Orbiter-Science | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14NC58 | Solar Orbiter-Science | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 14NC58 | Solar Orbiter-Science | 710200 | Foreign Travel | 0.00 | 0.00 | 2,379.22 |
| 14NC58 | Solar Orbiter-Science | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 14NC58 | Solar Orbiter-Science | 710D50 | Domestic Travel Non-NH | 2,435.84 | 0.00 | 0.00 |
| 14NC58 | Solar Orbiter-Science | 710F00 | Foreign Travel | 5,660.71 | 0.00 | 0.00 |
| 14NC58 | Solar Orbiter-Science | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14NC58 | Solar Orbiter-Science | 760300 | F&A Expenditures | 17,074.49 | 0.00 | 2,517.87 |
| 14NC58 | Solar Orbiter-Science | 76O191 | Int All-Meals-Group or Class (Chg) | 767.50 | 0.00 | 0.00 |
| 14NC59 | Solar Orbiter-Sys. Engineer | 615F10 | PAT | 746.54 | 0.00 | 0.00 |
| 14NC59 | Solar Orbiter-Sys. Engineer | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14NC59 | Solar Orbiter-Sys. Engineer | 65YF10 | Full Fringe Benefit Distr Expe | 335.93 | 0.00 | 0.00 |
| 14NC59 | Solar Orbiter-Sys. Engineer | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14NC59 | Solar Orbiter-Sys. Engineer | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14NC59 | Solar Orbiter-Sys. Engineer | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14NC59 | Solar Orbiter-Sys. Engineer | 760300 | F&A Expenditures | 514.18 | 71.25 | 71.25 |
| 14NC59 | Solar Orbiter-Sys. Engineer | 76O112 | Int All-Supplies-Softwar&Licen(Chg) | 0.00 | 150.00 | 150.00 |
| 14NC60 | SO-Non-Recurring Engineering | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 14NC60 | SO-Non-Recurring Engineering | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14NC60 | SO-Non-Recurring Engineering | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 14NC60 | SO-Non-Recurring Engineering | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 14NC60 | SO-Non-Recurring Engineering | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14NC60 | SO-Non-Recurring Engineering | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 14NC60 | SO-Non-Recurring Engineering | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14NC60 | SO-Non-Recurring Engineering | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14NC60 | SO-Non-Recurring Engineering | 714010 | Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 |
| 14NC60 | SO-Non-Recurring Engineering | 714030 | Postage-Express Mail | 0.00 | 0.00 | 0.00 |
| 14NC60 | SO-Non-Recurring Engineering | 716060 | Maint & Repairs-Computer Software | 0.00 | 0.00 | 0.00 |
| 14NC60 | SO-Non-Recurring Engineering | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 14NC61 | Solar Orbiter-Protoflight Mod | 611F60 | Faculty NTT Research | 0.00 | 0.00 | 0.00 |
| 14NC61 | Solar Orbiter-Protoflight Mod | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 14NC61 | Solar Orbiter-Protoflight Mod | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14NC61 | Solar Orbiter-Protoflight Mod | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 14NC61 | Solar Orbiter-Protoflight Mod | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 14NC61 | Solar Orbiter-Protoflight Mod | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 14NC61 | Solar Orbiter-Protoflight Mod | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14NC61 | Solar Orbiter-Protoflight Mod | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 14NC61 | Solar Orbiter-Protoflight Mod | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14NC61 | Solar Orbiter-Protoflight Mod | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 14NC61 | Solar Orbiter-Protoflight Mod | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 14NC61 | Solar Orbiter-Protoflight Mod | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 14NC61 | Solar Orbiter-Protoflight Mod | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14NC61 | Solar Orbiter-Protoflight Mod | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14NC61 | Solar Orbiter-Protoflight Mod | 714010 | Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 |
| 14NC61 | Solar Orbiter-Protoflight Mod | 714030 | Postage-Express Mail | 0.00 | 0.00 | 0.00 |
| 14NC61 | Solar Orbiter-Protoflight Mod | 716060 | Maint & Repairs-Computer Software | 0.00 | 0.00 | 0.00 |
| 14NC61 | Solar Orbiter-Protoflight Mod | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 14NC61 | Solar Orbiter-Protoflight Mod | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 14NC61 | Solar Orbiter-Protoflight Mod | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 14NC61 | Solar Orbiter-Protoflight Mod | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 |
| 14NC61 | Solar Orbiter-Protoflight Mod | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |
| 14NC61 | Solar Orbiter-Protoflight Mod | 740010 | Sponsor Deliverable Equipment | 0.00 | 0.00 | 0.00 |
| 14NC62 | Solar Orbiter-Quality Assuranc | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 14NC62 | Solar Orbiter-Quality Assuranc | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14NC62 | Solar Orbiter-Quality Assuranc | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 14NC62 | Solar Orbiter-Quality Assuranc | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14NC62 | Solar Orbiter-Quality Assuranc | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14NC62 | Solar Orbiter-Quality Assuranc | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14NC62 | Solar Orbiter-Quality Assuranc | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2020 YTD Activity | 2019 YTD Activity | 2019 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **021 - Research & Sponsored Programs** | | | | | | |
| 14NC63 | Solar Orbiter-Post Del Support | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 14NC63 | Solar Orbiter-Post Del Support | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14NC63 | Solar Orbiter-Post Del Support | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14NC63 | Solar Orbiter-Post Del Support | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14NC63 | Solar Orbiter-Post Del Support | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 14NC63 | Solar Orbiter-Post Del Support | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 14NC63 | Solar Orbiter-Post Del Support | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14NC63 | Solar Orbiter-Post Del Support | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14NC63 | Solar Orbiter-Post Del Support | 714030 | Postage-Express Mail | 0.00 | 0.00 | 0.00 |
| 14NC63 | Solar Orbiter-Post Del Support | 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 |
| 14NC63 | Solar Orbiter-Post Del Support | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |
| 14NC63 | Solar Orbiter-Post Del Support | 740010 | Sponsor Deliverable Equipment | 0.00 | 0.00 | 0.00 |
| 14NC63 | Solar Orbiter-Post Del Support | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 14NC64 | SO-Structural Thermal Model | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 14NC64 | SO-Structural Thermal Model | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14NC64 | SO-Structural Thermal Model | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14NC64 | SO-Structural Thermal Model | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14NC64 | SO-Structural Thermal Model | 714030 | Postage-Express Mail | 0.00 | 0.00 | 0.00 |
| 14NC64 | SO-Structural Thermal Model | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |
| 14NC64 | SO-Structural Thermal Model | 740010 | Sponsor Deliverable Equipment | 0.00 | 0.00 | 0.00 |
| 14NC66 | GEO-Chem in HS Classrooms | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14NC66 | GEO-Chem in HS Classrooms | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 14NC66 | GEO-Chem in HS Classrooms | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 14NC66 | GEO-Chem in HS Classrooms | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14NC66 | GEO-Chem in HS Classrooms | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14NC66 | GEO-Chem in HS Classrooms | 714010 | Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 |
| 14NC66 | GEO-Chem in HS Classrooms | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 14NC66 | GEO-Chem in HS Classrooms | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 14NC66 | GEO-Chem in HS Classrooms | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 |
| 14NC66 | GEO-Chem in HS Classrooms | 722200 | Participant Support | 0.00 | 0.00 | 0.00 |
| 14NC66 | GEO-Chem in HS Classrooms | 722205 | Participant Sup-Stipends | 0.00 | 0.00 | 0.00 |
| 14ND04 | Phase B | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 14ND04 | Phase B | 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 |
| 14ND04 | Phase B | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14ND04 | Phase B | 613B90 | Graduate Summer Appoint-Research | 0.00 | 0.00 | 0.00 |
| 14ND04 | Phase B | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 14ND04 | Phase B | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14ND04 | Phase B | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 14ND04 | Phase B | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14ND04 | Phase B | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 14ND04 | Phase B | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 14ND04 | Phase B | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14ND04 | Phase B | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 |
| 14ND04 | Phase B | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 14ND06 | NERACOOS 26 | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 14ND06 | NERACOOS 26 | 611BXM | Supplemental-Other-Misc | 0.00 | 0.00 | 0.00 |
| 14ND06 | NERACOOS 26 | 611F60 | Faculty NTT Research | 0.00 | 0.00 | 0.00 |
| 14ND06 | NERACOOS 26 | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14ND06 | NERACOOS 26 | 613B90 | Graduate Summer Appoint-Research | 0.00 | 0.00 | 0.00 |
| 14ND06 | NERACOOS 26 | 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 |
| 14ND06 | NERACOOS 26 | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14ND06 | NERACOOS 26 | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 14ND06 | NERACOOS 26 | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14ND06 | NERACOOS 26 | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 14ND06 | NERACOOS 26 | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 14ND06 | NERACOOS 26 | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 14ND06 | NERACOOS 26 | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 14ND06 | NERACOOS 26 | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 14ND06 | NERACOOS 26 | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14ND06 | NERACOOS 26 | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 14ND06 | NERACOOS 26 | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14ND06 | NERACOOS 26 | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 14ND06 | NERACOOS 26 | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 14ND06 | NERACOOS 26 | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 14ND06 | NERACOOS 26 | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2020 YTD Activity | 2019 YTD Activity | 2019 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **021 - Research & Sponsored Programs** | | | | | | |
| 14ND06 | NERACOOS 26 | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14ND06 | NERACOOS 26 | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14ND06 | NERACOOS 26 | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 14ND06 | NERACOOS 26 | 714010 | Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 |
| 14ND06 | NERACOOS 26 | 714030 | Postage-Express Mail | 0.00 | 0.00 | 0.00 |
| 14ND06 | NERACOOS 26 | 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 |
| 14ND06 | NERACOOS 26 | 716125 | Rentals-Vehicles incl Marine | 0.00 | 0.00 | 0.00 |
| 14ND06 | NERACOOS 26 | 717214 | Oth Prof Ser-ServProvAgmt gt $9,999 | 0.00 | 0.00 | 0.00 |
| 14ND06 | NERACOOS 26 | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 14ND06 | NERACOOS 26 | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |
| 14ND06 | NERACOOS 26 | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 14ND07 | NERACOOS-Supplement | 611F60 | Faculty NTT Research | 0.00 | 0.00 | 0.00 |
| 14ND07 | NERACOOS-Supplement | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14ND07 | NERACOOS-Supplement | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 14ND07 | NERACOOS-Supplement | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14ND07 | NERACOOS-Supplement | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 14ND07 | NERACOOS-Supplement | 61JBEX | Casual - Exempt | 0.00 | 0.00 | 0.00 |
| 14ND07 | NERACOOS-Supplement | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 14ND07 | NERACOOS-Supplement | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 14ND07 | NERACOOS-Supplement | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14ND07 | NERACOOS-Supplement | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 14ND07 | NERACOOS-Supplement | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14ND07 | NERACOOS-Supplement | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 14ND07 | NERACOOS-Supplement | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14ND07 | NERACOOS-Supplement | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14ND07 | NERACOOS-Supplement | 714010 | Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 |
| 14ND07 | NERACOOS-Supplement | 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 |
| 14ND07 | NERACOOS-Supplement | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 14ND26 | IC RRTC | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 14ND26 | IC RRTC | 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 |
| 14ND26 | IC RRTC | 611F60 | Faculty NTT Research | 0.00 | 0.00 | 0.00 |
| 14ND26 | IC RRTC | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14ND26 | IC RRTC | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 14ND26 | IC RRTC | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14ND26 | IC RRTC | 617BHO | Operating Staff-Overtime | 0.00 | 0.00 | 0.00 |
| 14ND26 | IC RRTC | 617F10 | Operating Staff | 0.00 | 0.00 | 0.00 |
| 14ND26 | IC RRTC | 617NZ0 | Op Staff Unallocated Bud(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14ND26 | IC RRTC | 61KBBN | OTP-Bonus & Recruit-other than fac | 0.00 | 0.00 | 0.00 |
| 14ND26 | IC RRTC | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 14ND26 | IC RRTC | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 14ND26 | IC RRTC | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14ND26 | IC RRTC | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14ND26 | IC RRTC | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 14ND26 | IC RRTC | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 14ND26 | IC RRTC | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 14ND26 | IC RRTC | 711108 | Supplies-Subscription,Newspaper,Mag | 0.00 | 0.00 | 0.00 |
| 14ND26 | IC RRTC | 711132 | Suppli-Software incl Site Lic&Maint | 0.00 | 0.00 | 0.00 |
| 14ND26 | IC RRTC | 711154 | Supplies-Computer Peripherals | 0.00 | 0.00 | 0.00 |
| 14ND26 | IC RRTC | 711164 | Supplies-Computer (Non Peripherals) | 0.00 | 0.00 | 0.00 |
| 14ND26 | IC RRTC | 711172 | Program Supplies | 0.00 | 0.00 | 0.00 |
| 14ND26 | IC RRTC | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14ND26 | IC RRTC | 716110 | Rentals-Copier | 0.00 | 0.00 | 0.00 |
| 14ND26 | IC RRTC | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 14ND26 | IC RRTC | 718008 | Telecom-Internet Services | 0.00 | 0.00 | 0.00 |
| 14ND26 | IC RRTC | 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 |
| 14ND26 | IC RRTC | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 14ND31 | PIE-LTER | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 14ND31 | PIE-LTER | 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 |
| 14ND31 | PIE-LTER | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14ND31 | PIE-LTER | 613B90 | Graduate Summer Appoint-Research | 0.00 | 0.00 | 0.00 |
| 14ND31 | PIE-LTER | 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 |
| 14ND31 | PIE-LTER | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14ND31 | PIE-LTER | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 14ND31 | PIE-LTER | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 14ND31 | PIE-LTER | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2020 YTD Activity | 2019 YTD Activity | 2019 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **021 - Research & Sponsored Programs** | | | | | | |
| 14ND31 | PIE-LTER | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14ND31 | PIE-LTER | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14ND31 | PIE-LTER | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 14ND31 | PIE-LTER | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 14ND31 | PIE-LTER | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 14ND31 | PIE-LTER | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14ND31 | PIE-LTER | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14ND31 | PIE-LTER | 713010 | Printing & Copying-Publications | 0.00 | 0.00 | 0.00 |
| 14ND31 | PIE-LTER | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 14ND31 | PIE-LTER | 714005 | Postage-Campus Mail Services | 0.00 | 0.00 | 0.00 |
| 14ND31 | PIE-LTER | 714010 | Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 |
| 14ND31 | PIE-LTER | 714030 | Postage-Express Mail | 0.00 | 0.00 | 0.00 |
| 14ND31 | PIE-LTER | 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 |
| 14ND31 | PIE-LTER | 716027 | Maint & Repairs-Vehicle-Gas-Oil | 0.00 | 0.00 | 0.00 |
| 14ND31 | PIE-LTER | 716125 | Rentals-Vehicles incl Marine | 0.00 | 0.00 | 0.00 |
| 14ND31 | PIE-LTER | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 14ND31 | PIE-LTER | 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 |
| 14ND31 | PIE-LTER | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 |
| 14ND31 | PIE-LTER | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 14ND31 | PIE-LTER | 76O171 | Int All-ProfServices-Research (Chg) | 0.00 | 0.00 | 0.00 |
| 14ND31 | PIE-LTER | 76O180 | Int Alloc-Telecom Voice (Chg) | 0.00 | 0.00 | 0.00 |
| 14ND35 | SWIFT Univ of Kansas | 611F60 | Faculty NTT Research | 0.00 | 0.00 | 0.00 |
| 14ND35 | SWIFT Univ of Kansas | 611F70 | Faculty NTT Clinical | 0.00 | 0.00 | 0.00 |
| 14ND35 | SWIFT Univ of Kansas | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14ND35 | SWIFT Univ of Kansas | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 14ND35 | SWIFT Univ of Kansas | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14ND35 | SWIFT Univ of Kansas | 617BHO | Operating Staff-Overtime | 0.00 | 0.00 | 0.00 |
| 14ND35 | SWIFT Univ of Kansas | 617F10 | Operating Staff | 0.00 | 0.00 | 0.00 |
| 14ND35 | SWIFT Univ of Kansas | 617NZ0 | Op Staff Unallocated Bud(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14ND35 | SWIFT Univ of Kansas | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 14ND35 | SWIFT Univ of Kansas | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 14ND35 | SWIFT Univ of Kansas | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 14ND35 | SWIFT Univ of Kansas | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14ND35 | SWIFT Univ of Kansas | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 14ND35 | SWIFT Univ of Kansas | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14ND35 | SWIFT Univ of Kansas | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 14ND35 | SWIFT Univ of Kansas | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 14ND35 | SWIFT Univ of Kansas | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 14ND35 | SWIFT Univ of Kansas | 710305 | Registration Fees-Other | 0.00 | 0.00 | 0.00 |
| 14ND35 | SWIFT Univ of Kansas | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 14ND35 | SWIFT Univ of Kansas | 711132 | Suppli-Software incl Site Lic&Maint | 0.00 | 0.00 | 0.00 |
| 14ND35 | SWIFT Univ of Kansas | 711154 | Supplies-Computer Peripherals | 0.00 | 0.00 | 0.00 |
| 14ND35 | SWIFT Univ of Kansas | 711156 | Supplies-Electronic Devices | 0.00 | 0.00 | 0.00 |
| 14ND35 | SWIFT Univ of Kansas | 711160 | Supplies-Books | 0.00 | 0.00 | 0.00 |
| 14ND35 | SWIFT Univ of Kansas | 711162 | Supplies-Office Supplies | 0.00 | 0.00 | 0.00 |
| 14ND35 | SWIFT Univ of Kansas | 711164 | Supplies-Computer (Non Peripherals) | 0.00 | 0.00 | 0.00 |
| 14ND35 | SWIFT Univ of Kansas | 711172 | Program Supplies | 0.00 | 0.00 | 0.00 |
| 14ND35 | SWIFT Univ of Kansas | 711184 | Supplies - Promotion - Cultivation | 0.00 | 0.00 | 0.00 |
| 14ND35 | SWIFT Univ of Kansas | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14ND35 | SWIFT Univ of Kansas | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14ND35 | SWIFT Univ of Kansas | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 14ND35 | SWIFT Univ of Kansas | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 14ND35 | SWIFT Univ of Kansas | 714005 | Postage-Campus Mail Services | 0.00 | 0.00 | 0.00 |
| 14ND35 | SWIFT Univ of Kansas | 714010 | Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 |
| 14ND35 | SWIFT Univ of Kansas | 715010 | Non-Cap Equip-Furniture & Fixtures | 0.00 | 0.00 | 0.00 |
| 14ND35 | SWIFT Univ of Kansas | 715020 | Non-Cap Equip-under $5,000 | 0.00 | 0.00 | 0.00 |
| 14ND35 | SWIFT Univ of Kansas | 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 |
| 14ND35 | SWIFT Univ of Kansas | 716110 | Rentals-Copier | 0.00 | 0.00 | 0.00 |
| 14ND35 | SWIFT Univ of Kansas | 716120 | Rentals-Property or Room | 0.00 | 0.00 | 0.00 |
| 14ND35 | SWIFT Univ of Kansas | 716122 | Rental off site research facilities | 0.00 | 0.00 | 0.00 |
| 14ND35 | SWIFT Univ of Kansas | 716125 | Rentals-Vehicles incl Marine | 0.00 | 0.00 | 0.00 |
| 14ND35 | SWIFT Univ of Kansas | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 14ND35 | SWIFT Univ of Kansas | 717214 | Oth Prof Ser-ServProvAgmt gt $9,999 | 0.00 | 0.00 | 0.00 |
| 14ND35 | SWIFT Univ of Kansas | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 14ND35 | SWIFT Univ of Kansas | 718006 | Telecom-Cellular Phones | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2020 YTD Activity | 2019 YTD Activity | 2019 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **021 - Research & Sponsored Programs** | | | | | | |
| 14ND35 | SWIFT Univ of Kansas | 718008 | Telecom-Internet Services | 0.00 | 0.00 | 0.00 |
| 14ND35 | SWIFT Univ of Kansas | 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 |
| 14ND35 | SWIFT Univ of Kansas | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 14ND35 | SWIFT Univ of Kansas | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 |
| 14ND35 | SWIFT Univ of Kansas | 71C100 | Advertising (Non-Employment) | 0.00 | 0.00 | 0.00 |
| 14ND35 | SWIFT Univ of Kansas | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 14ND35 | SWIFT Univ of Kansas | 76O110 | Int All-Supplies-General (Chg) | 0.00 | 0.00 | 0.00 |
| 14ND35 | SWIFT Univ of Kansas | 76O112 | Int All-Supplies-Softwar&Licen(Chg) | 0.00 | 0.00 | 0.00 |
| 14ND35 | SWIFT Univ of Kansas | 76O130 | Internal Alloc-Print & Copy (Chg) | 0.00 | 0.00 | 0.00 |
| 14ND35 | SWIFT Univ of Kansas | 76O180 | Int Alloc-Telecom Voice (Chg) | 0.00 | 0.00 | 0.00 |
| 14ND66 | Problems in Operator Theory | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14ND66 | Problems in Operator Theory | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 14ND66 | Problems in Operator Theory | 710200 | Foreign Travel | 0.00 | 3,234.51 | 3,234.51 |
| 14ND66 | Problems in Operator Theory | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 14ND66 | Problems in Operator Theory | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14ND66 | Problems in Operator Theory | 711200 | Research Supplies | 0.00 | 2,411.96 | 2,411.96 |
| 14ND66 | Problems in Operator Theory | 715000 | Non-Cap Equip-General | 0.00 | 1,378.44 | 1,378.44 |
| 14ND66 | Problems in Operator Theory | 760300 | F&A Expenditures | 0.00 | 1,256.07 | 1,256.07 |
| 14ND66 | Problems in Operator Theory | 76O150 | Int All-NonCapEquip (Chg) | 0.00 | 510.00 | 510.00 |
| 14NE45 | NHView 2013 and 2014 | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 14NE45 | NHView 2013 and 2014 | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14NE45 | NHView 2013 and 2014 | 613B90 | Graduate Summer Appoint-Research | 0.00 | 0.00 | 0.00 |
| 14NE45 | NHView 2013 and 2014 | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14NE45 | NHView 2013 and 2014 | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 14NE45 | NHView 2013 and 2014 | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 14NE45 | NHView 2013 and 2014 | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 14NE45 | NHView 2013 and 2014 | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14NE45 | NHView 2013 and 2014 | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14NE45 | NHView 2013 and 2014 | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14NE45 | NHView 2013 and 2014 | 716060 | Maint & Repairs-Computer Software | 0.00 | 0.00 | 0.00 |
| 14NE45 | NHView 2013 and 2014 | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 14NE75 | Managing Innovation | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14NE75 | Managing Innovation | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 14NE75 | Managing Innovation | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14NE75 | Managing Innovation | 61CBEX | Part Time Salary (w/ status) | 0.00 | 0.00 | 0.00 |
| 14NE75 | Managing Innovation | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 14NE75 | Managing Innovation | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 14NE75 | Managing Innovation | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14NE75 | Managing Innovation | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 14NE75 | Managing Innovation | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14NE75 | Managing Innovation | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 14NE75 | Managing Innovation | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 14NE75 | Managing Innovation | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14NE75 | Managing Innovation | 717200 | Other Professional Services-General | 0.00 | 3,500.00 | 3,500.00 |
| 14NE75 | Managing Innovation | 722200 | Participant Support | 0.00 | 351.75 | 351.75 |
| 14NE78 | Phases C & D - Solar Probe | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 14NE78 | Phases C & D - Solar Probe | 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 |
| 14NE78 | Phases C & D - Solar Probe | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 14NE78 | Phases C & D - Solar Probe | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14NE78 | Phases C & D - Solar Probe | 617NZ0 | Op Staff Unallocated Bud(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14NE78 | Phases C & D - Solar Probe | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 14NE78 | Phases C & D - Solar Probe | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 14NE78 | Phases C & D - Solar Probe | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 14NE78 | Phases C & D - Solar Probe | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 14NE78 | Phases C & D - Solar Probe | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14NE78 | Phases C & D - Solar Probe | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 14NE78 | Phases C & D - Solar Probe | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14NE78 | Phases C & D - Solar Probe | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 14NE78 | Phases C & D - Solar Probe | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 14NE78 | Phases C & D - Solar Probe | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 14NE78 | Phases C & D - Solar Probe | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 14NE78 | Phases C & D - Solar Probe | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14NE78 | Phases C & D - Solar Probe | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14NE78 | Phases C & D - Solar Probe | 714030 | Postage-Express Mail | 0.00 | 0.00 | 0.00 |
| 14NE78 | Phases C & D - Solar Probe | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2020 YTD Activity | 2019 YTD Activity | 2019 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **021 - Research & Sponsored Programs** | | | | | | |
| 14NE78 | Phases C & D - Solar Probe | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 14NE78 | Phases C & D - Solar Probe | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 14NE78 | Phases C & D - Solar Probe | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |
| 14NE78 | Phases C & D - Solar Probe | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 14NE87 | NH PSEP-IMI | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 14NE87 | NH PSEP-IMI | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14NE87 | NH PSEP-IMI | 616NZ0 | Exten Educ Unallocated Bud(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14NE87 | NH PSEP-IMI | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14NE87 | NH PSEP-IMI | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14NE87 | NH PSEP-IMI | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14NE88 | NH Ocean Temp and Fish Catch | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14NE88 | NH Ocean Temp and Fish Catch | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 14NE88 | NH Ocean Temp and Fish Catch | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14NE88 | NH Ocean Temp and Fish Catch | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 14NE88 | NH Ocean Temp and Fish Catch | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14NE88 | NH Ocean Temp and Fish Catch | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14NE88 | NH Ocean Temp and Fish Catch | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14NE88 | NH Ocean Temp and Fish Catch | 717214 | Oth Prof Ser-ServProvAgmt gt $9,999 | 0.00 | 0.00 | 0.00 |
| 14NE88 | NH Ocean Temp and Fish Catch | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 14NF08 | NHView 2014 and 2015 | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 14NF08 | NHView 2014 and 2015 | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14NF08 | NHView 2014 and 2015 | 613B90 | Graduate Summer Appoint-Research | 0.00 | 0.00 | 0.00 |
| 14NF08 | NHView 2014 and 2015 | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14NF08 | NHView 2014 and 2015 | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 14NF08 | NHView 2014 and 2015 | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 14NF08 | NHView 2014 and 2015 | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 14NF08 | NHView 2014 and 2015 | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14NF08 | NHView 2014 and 2015 | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14NF08 | NHView 2014 and 2015 | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14NF08 | NHView 2014 and 2015 | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 14NF10 | Cod Resilience SK GMRI | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 14NF10 | Cod Resilience SK GMRI | 611F10 | Faculty TT/NTT (Non Union) | 0.00 | 0.00 | 0.00 |
| 14NF10 | Cod Resilience SK GMRI | 611F60 | Faculty NTT Research | 0.00 | 0.00 | 0.00 |
| 14NF10 | Cod Resilience SK GMRI | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14NF10 | Cod Resilience SK GMRI | 61CBHO | Part Time - Overtime | 0.00 | 0.00 | 0.00 |
| 14NF10 | Cod Resilience SK GMRI | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 14NF10 | Cod Resilience SK GMRI | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 14NF10 | Cod Resilience SK GMRI | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 14NF10 | Cod Resilience SK GMRI | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14NF10 | Cod Resilience SK GMRI | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 14NF10 | Cod Resilience SK GMRI | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 14NF10 | Cod Resilience SK GMRI | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 14NF10 | Cod Resilience SK GMRI | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14NF10 | Cod Resilience SK GMRI | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14NF10 | Cod Resilience SK GMRI | 714030 | Postage-Express Mail | 0.00 | 0.00 | 0.00 |
| 14NF10 | Cod Resilience SK GMRI | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 14NF10 | Cod Resilience SK GMRI | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 14NF27 | Development of Dairy Beef | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14NF27 | Development of Dairy Beef | 616F10 | Extension Educator | 0.00 | 0.00 | 0.00 |
| 14NF27 | Development of Dairy Beef | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14NF27 | Development of Dairy Beef | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14NF27 | Development of Dairy Beef | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 14NF27 | Development of Dairy Beef | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 14NF27 | Development of Dairy Beef | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14NF27 | Development of Dairy Beef | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14NF27 | Development of Dairy Beef | 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 |
| 14NF27 | Development of Dairy Beef | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 14NF27 | Development of Dairy Beef | 717214 | Oth Prof Ser-ServProvAgmt gt $9,999 | 0.00 | 0.00 | 0.00 |
| 14NF27 | Development of Dairy Beef | 722200 | Participant Support | 0.00 | 0.00 | 0.00 |
| 14NF27 | Development of Dairy Beef | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 14NF35 | NERACOOS Nutrient Sensing | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 14NF35 | NERACOOS Nutrient Sensing | 611F60 | Faculty NTT Research | 0.00 | 3,073.03 | 4,065.94 |
| 14NF35 | NERACOOS Nutrient Sensing | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14NF35 | NERACOOS Nutrient Sensing | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 14NF35 | NERACOOS Nutrient Sensing | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2020 YTD Activity | 2019 YTD Activity | 2019 Final Activity |
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| **B - Operating Expenses** | | | | | | |
| **021 - Research & Sponsored Programs** | | | | | | |
| 14NF35 | NERACOOS Nutrient Sensing | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 14NF35 | NERACOOS Nutrient Sensing | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 1,299.90 | 1,719.90 |
| 14NF35 | NERACOOS Nutrient Sensing | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14NF35 | NERACOOS Nutrient Sensing | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14NF35 | NERACOOS Nutrient Sensing | 714010 | Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 |
| 14NF35 | NERACOOS Nutrient Sensing | 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 |
| 14NF35 | NERACOOS Nutrient Sensing | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 14NF35 | NERACOOS Nutrient Sensing | 717214 | Oth Prof Ser-ServProvAgmt gt $9,999 | 0.00 | 0.00 | 0.00 |
| 14NF35 | NERACOOS Nutrient Sensing | 760300 | F&A Expenditures | 0.00 | 1,136.95 | 1,504.30 |
| 14NF42 | Merrimack Watershed | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14NF42 | Merrimack Watershed | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 14NF42 | Merrimack Watershed | 616F10 | Extension Educator | 0.00 | 0.00 | 0.00 |
| 14NF42 | Merrimack Watershed | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14NF42 | Merrimack Watershed | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14NF42 | Merrimack Watershed | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 14NF42 | Merrimack Watershed | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 14NF42 | Merrimack Watershed | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 14NF42 | Merrimack Watershed | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14NF42 | Merrimack Watershed | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 14NF53 | Online Privacy Messaging | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 14NF53 | Online Privacy Messaging | 611F60 | Faculty NTT Research | 0.00 | 0.00 | 0.00 |
| 14NF53 | Online Privacy Messaging | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14NF53 | Online Privacy Messaging | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 14NF53 | Online Privacy Messaging | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14NF53 | Online Privacy Messaging | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14NF53 | Online Privacy Messaging | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 14NF54 | WMI NEC Genetic Monitoring | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 2,034.40 | 4,897.23 | 7,948.83 |
| 14NF54 | WMI NEC Genetic Monitoring | 611F10 | Faculty TT/NTT (Non Union) | 0.00 | 0.00 | 0.00 |
| 14NF54 | WMI NEC Genetic Monitoring | 611F60 | Faculty NTT Research | 0.00 | 0.00 | 0.00 |
| 14NF54 | WMI NEC Genetic Monitoring | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14NF54 | WMI NEC Genetic Monitoring | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14NF54 | WMI NEC Genetic Monitoring | 61CBHO | Part Time - Overtime | 0.00 | 0.00 | 0.00 |
| 14NF54 | WMI NEC Genetic Monitoring | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 14NF54 | WMI NEC Genetic Monitoring | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 14NF54 | WMI NEC Genetic Monitoring | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 14NF54 | WMI NEC Genetic Monitoring | 65YB10 | Base Benefit Distr (fica) | 162.76 | 411.37 | 667.69 |
| 14NF54 | WMI NEC Genetic Monitoring | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14NF54 | WMI NEC Genetic Monitoring | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 14NF54 | WMI NEC Genetic Monitoring | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14NF54 | WMI NEC Genetic Monitoring | 711200 | Research Supplies | 268.48 | 4,364.44 | 13,980.67 |
| 14NF54 | WMI NEC Genetic Monitoring | 714030 | Postage-Express Mail | 0.00 | 0.00 | 0.00 |
| 14NF54 | WMI NEC Genetic Monitoring | 717200 | Other Professional Services-General | 0.00 | 675.00 | 1,140.00 |
| 14NF54 | WMI NEC Genetic Monitoring | 760300 | F&A Expenditures | 867.90 | 3,642.50 | 8,355.45 |
| 14NF56 | Sexual Perpetration in Teens | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 2,646.56 | 771.83 | 3,040.27 |
| 14NF56 | Sexual Perpetration in Teens | 611F60 | Faculty NTT Research | 6,487.78 | 5,484.09 | 14,252.20 |
| 14NF56 | Sexual Perpetration in Teens | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14NF56 | Sexual Perpetration in Teens | 61CPHX | Part Time Hourly | 2,700.00 | 0.00 | 0.00 |
| 14NF56 | Sexual Perpetration in Teens | 61SNSH | Student Labor | 1,876.00 | 0.00 | 0.00 |
| 14NF56 | Sexual Perpetration in Teens | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 14NF56 | Sexual Perpetration in Teens | 65YB10 | Base Benefit Distr (fica) | 211.72 | 64.82 | 255.37 |
| 14NF56 | Sexual Perpetration in Teens | 65YF10 | Full Fringe Benefit Distr Expe | 2,919.54 | 2,319.65 | 6,028.62 |
| 14NF56 | Sexual Perpetration in Teens | 65YP10 | Nonstatus Benefit Distr (Fica) | 216.00 | 0.00 | 0.00 |
| 14NF56 | Sexual Perpetration in Teens | 760300 | F&A Expenditures | 8,102.38 | 4,104.19 | 11,198.85 |
| 14NF57 | Environmental Risk for ALS | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 14NF57 | Environmental Risk for ALS | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 14NF57 | Environmental Risk for ALS | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14NF57 | Environmental Risk for ALS | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14NF57 | Environmental Risk for ALS | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14NF57 | Environmental Risk for ALS | 714030 | Postage-Express Mail | 0.00 | 0.00 | 0.00 |
| 14NF59 | Solar Orbiter FRB-DS | 611F60 | Faculty NTT Research | 0.00 | 0.00 | 0.00 |
| 14NF59 | Solar Orbiter FRB-DS | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 14NF59 | Solar Orbiter FRB-DS | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14NF59 | Solar Orbiter FRB-DS | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14NF59 | Solar Orbiter FRB-DS | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 14NF59 | Solar Orbiter FRB-DS | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2020 YTD Activity | 2019 YTD Activity | 2019 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **021 - Research & Sponsored Programs** | | | | | | |
| 14NF59 | Solar Orbiter FRB-DS | 714030 | Postage-Express Mail | 0.00 | 0.00 | 0.00 |
| 14NF62 | AMC Youth Program Eval | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 14NF62 | AMC Youth Program Eval | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14NF62 | AMC Youth Program Eval | 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 |
| 14NF62 | AMC Youth Program Eval | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 14NF62 | AMC Youth Program Eval | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 14NF62 | AMC Youth Program Eval | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 14NF62 | AMC Youth Program Eval | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 14NF62 | AMC Youth Program Eval | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 14NF62 | AMC Youth Program Eval | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 14NF62 | AMC Youth Program Eval | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14NF62 | AMC Youth Program Eval | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 14NF62 | AMC Youth Program Eval | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 14NF62 | AMC Youth Program Eval | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14NF62 | AMC Youth Program Eval | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14NF62 | AMC Youth Program Eval | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 14NF62 | AMC Youth Program Eval | 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 |
| 14NF62 | AMC Youth Program Eval | 716110 | Rentals-Copier | 0.00 | 0.00 | 0.00 |
| 14NF62 | AMC Youth Program Eval | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 14NF62 | AMC Youth Program Eval | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 14NF71 | NERACOOS Ocean Monitoring | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 14NF71 | NERACOOS Ocean Monitoring | 611F60 | Faculty NTT Research | 0.00 | 0.00 | 0.00 |
| 14NF71 | NERACOOS Ocean Monitoring | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14NF71 | NERACOOS Ocean Monitoring | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 14NF71 | NERACOOS Ocean Monitoring | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14NF71 | NERACOOS Ocean Monitoring | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 14NF71 | NERACOOS Ocean Monitoring | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14NF71 | NERACOOS Ocean Monitoring | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14NF71 | NERACOOS Ocean Monitoring | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 14NF71 | NERACOOS Ocean Monitoring | 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 |
| 14NF71 | NERACOOS Ocean Monitoring | 711132 | Suppli-Software incl Site Lic&Maint | 0.00 | 0.00 | 0.00 |
| 14NF71 | NERACOOS Ocean Monitoring | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14NF71 | NERACOOS Ocean Monitoring | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14NF71 | NERACOOS Ocean Monitoring | 714010 | Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 |
| 14NF71 | NERACOOS Ocean Monitoring | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 14NF71 | NERACOOS Ocean Monitoring | 7300 | Subcontracts | 0.00 | 0.00 | 0.00 |
| 14NF71 | NERACOOS Ocean Monitoring | 730002 | Subcontracts 02 | 0.00 | 0.00 | 0.00 |
| 14NF71 | NERACOOS Ocean Monitoring | 730003 | Subcontracts 03 | 0.00 | 0.00 | 0.00 |
| 14NF71 | NERACOOS Ocean Monitoring | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |
| 14NF71 | NERACOOS Ocean Monitoring | 740005 | Cap Equipment-Fabricated Equipment | 0.00 | 0.00 | 0.00 |
| 14NF71 | NERACOOS Ocean Monitoring | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 14NF74 | Performance Assessments | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 14NF74 | Performance Assessments | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14NF74 | Performance Assessments | 611PFS | [NSE] Faculty Semester/Term | 0.00 | 0.00 | 0.00 |
| 14NF74 | Performance Assessments | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14NF74 | Performance Assessments | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 14NF74 | Performance Assessments | 61JBEX | Casual - Exempt | 0.00 | 0.00 | 0.00 |
| 14NF74 | Performance Assessments | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 14NF74 | Performance Assessments | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 14NF74 | Performance Assessments | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 14NF74 | Performance Assessments | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14NF74 | Performance Assessments | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 14NF74 | Performance Assessments | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14NF74 | Performance Assessments | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 14NF74 | Performance Assessments | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 14NF74 | Performance Assessments | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 14NF74 | Performance Assessments | 711132 | Suppli-Software incl Site Lic&Maint | 0.00 | 0.00 | 0.00 |
| 14NF74 | Performance Assessments | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14NF74 | Performance Assessments | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14NF74 | Performance Assessments | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 14NF74 | Performance Assessments | 717000 | Consulting-General | 0.00 | 0.00 | 0.00 |
| 14NF74 | Performance Assessments | 717280 | Oth Prof Ser- Transcription Service | 0.00 | 0.00 | 0.00 |
| 14NF79 | Student Persistence in STEM | 611BXM | Supplemental-Other-Misc | 0.00 | 11,941.01 | 11,941.01 |
| 14NF79 | Student Persistence in STEM | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14NF79 | Student Persistence in STEM | 613N10 | Graduate Assistant | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2020 YTD Activity | 2019 YTD Activity | 2019 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **021 - Research & Sponsored Programs** | | | | | | |
| 14NF79 | Student Persistence in STEM | 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 |
| 14NF79 | Student Persistence in STEM | 615F10 | PAT | 0.00 | 5,795.53 | 5,795.53 |
| 14NF79 | Student Persistence in STEM | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14NF79 | Student Persistence in STEM | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 14NF79 | Student Persistence in STEM | 61DBHO | Full Time Temp - Overtime | 0.00 | 0.00 | 0.00 |
| 14NF79 | Student Persistence in STEM | 61DTHX | Full Time Temp - Hourly | 0.00 | 0.00 | 0.00 |
| 14NF79 | Student Persistence in STEM | 61SNSH | Student Labor | 0.00 | 2,112.75 | 2,112.75 |
| 14NF79 | Student Persistence in STEM | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 14NF79 | Student Persistence in STEM | 65YB10 | Base Benefit Distr (fica) | 0.00 | 1,003.05 | 1,003.05 |
| 14NF79 | Student Persistence in STEM | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 2,451.49 | 2,451.49 |
| 14NF79 | Student Persistence in STEM | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 14NF79 | Student Persistence in STEM | 65YT10 | FT Temp Benefit Distr | 0.00 | 0.00 | 0.00 |
| 14NF79 | Student Persistence in STEM | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14NF79 | Student Persistence in STEM | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 14NF79 | Student Persistence in STEM | 710100 | Out-of-State Travel | 0.00 | 0.00 | 252.44 |
| 14NF79 | Student Persistence in STEM | 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 |
| 14NF79 | Student Persistence in STEM | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 14NF79 | Student Persistence in STEM | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 14NF79 | Student Persistence in STEM | 710D60 | Domestic Travel Non-NH - Airfare | 0.00 | 503.91 | 503.91 |
| 14NF79 | Student Persistence in STEM | 710D65 | Domestic Trvl Non-NH - Other Transp | 0.00 | 391.86 | 391.86 |
| 14NF79 | Student Persistence in STEM | 710D70 | Domestic Trvl Non-NH Hotel/Lodging | 0.00 | 485.25 | 485.25 |
| 14NF79 | Student Persistence in STEM | 711100 | Supplies-General | 0.00 | 0.00 | (252.44) |
| 14NF79 | Student Persistence in STEM | 711154 | Supplies-Computer Peripherals | 0.00 | 0.00 | 0.00 |
| 14NF79 | Student Persistence in STEM | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14NF79 | Student Persistence in STEM | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 14NF79 | Student Persistence in STEM | 717210 | Oth Prof Ser-Honoraria | 0.00 | 0.00 | 0.00 |
| 14NF79 | Student Persistence in STEM | 717254 | Oth Prof Ser-Information Tech | 0.00 | 0.00 | 0.00 |
| 14NF79 | Student Persistence in STEM | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 14NF79 | Student Persistence in STEM | 76O112 | Int All-Supplies-Softwar&Licen(Chg) | 0.00 | 0.00 | 0.00 |
| 14NF79 | Student Persistence in STEM | 76O130 | Internal Alloc-Print & Copy (Chg) | 0.00 | 0.00 | 0.00 |
| 14NF79 | Student Persistence in STEM | 76O175 | Int Alloc-Academic Tech SLA (Chg) | 0.00 | 0.00 | 0.00 |
| 14NF79 | Student Persistence in STEM | 76O191 | Int All-Meals-Group or Class (Chg) | 0.00 | 0.00 | 0.00 |
| 14NF82 | Spatial Decision Making in CES | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 14NF82 | Spatial Decision Making in CES | 616F10 | Extension Educator | 0.00 | 0.00 | 0.00 |
| 14NF82 | Spatial Decision Making in CES | 616NZ0 | Exten Educ Unallocated Bud(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14NF82 | Spatial Decision Making in CES | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 14NF82 | Spatial Decision Making in CES | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 14NF82 | Spatial Decision Making in CES | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14NF82 | Spatial Decision Making in CES | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14NF82 | Spatial Decision Making in CES | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 14NF82 | Spatial Decision Making in CES | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 14NF82 | Spatial Decision Making in CES | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14NF82 | Spatial Decision Making in CES | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14NF82 | Spatial Decision Making in CES | 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 |
| 14NF82 | Spatial Decision Making in CES | 7300 | Subcontracts | 0.00 | 0.00 | 0.00 |
| 14NF82 | Spatial Decision Making in CES | 730002 | Subcontracts 02 | 0.00 | 0.00 | 0.00 |
| 14NF85 | Sandy Dune Restoration | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 14NF85 | Sandy Dune Restoration | 611F60 | Faculty NTT Research | 0.00 | 0.00 | 0.00 |
| 14NF85 | Sandy Dune Restoration | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14NF85 | Sandy Dune Restoration | 613B90 | Graduate Summer Appoint-Research | 0.00 | 0.00 | 0.00 |
| 14NF85 | Sandy Dune Restoration | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 14NF85 | Sandy Dune Restoration | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14NF85 | Sandy Dune Restoration | 616F10 | Extension Educator | 0.00 | 0.00 | 0.00 |
| 14NF85 | Sandy Dune Restoration | 617F10 | Operating Staff | 0.00 | 0.00 | 0.00 |
| 14NF85 | Sandy Dune Restoration | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 14NF85 | Sandy Dune Restoration | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 14NF85 | Sandy Dune Restoration | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 14NF85 | Sandy Dune Restoration | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 14NF85 | Sandy Dune Restoration | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 14NF85 | Sandy Dune Restoration | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14NF85 | Sandy Dune Restoration | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 14NF85 | Sandy Dune Restoration | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14NF85 | Sandy Dune Restoration | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 14NF85 | Sandy Dune Restoration | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 14NF85 | Sandy Dune Restoration | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2020 YTD Activity | 2019 YTD Activity | 2019 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **021 - Research & Sponsored Programs** | | | | | | |
| 14NF85 | Sandy Dune Restoration | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 14NF85 | Sandy Dune Restoration | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14NF85 | Sandy Dune Restoration | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14NF85 | Sandy Dune Restoration | 715005 | Non-Cap Equip-Computer Hardware | 0.00 | 0.00 | 0.00 |
| 14NF85 | Sandy Dune Restoration | 716027 | Maint & Repairs-Vehicle-Gas-Oil | 0.00 | 0.00 | 0.00 |
| 14NF85 | Sandy Dune Restoration | 716060 | Maint & Repairs-Computer Software | 0.00 | 0.00 | 0.00 |
| 14NF85 | Sandy Dune Restoration | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 14NF85 | Sandy Dune Restoration | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 14NF85 | Sandy Dune Restoration | 719005 | Business Meals-Group or Class Meals | 0.00 | 0.00 | 0.00 |
| 14NF85 | Sandy Dune Restoration | 71C615 | Insurance-Vehicle | 0.00 | 0.00 | 0.00 |
| 14NF85 | Sandy Dune Restoration | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 14NF85 | Sandy Dune Restoration | 76O100 | Int All-Travel-In State (Chg) | 0.00 | 0.00 | 0.00 |
| 14NF85 | Sandy Dune Restoration | 76O120 | Int Alloc- Research Supplies (Chg) | 0.00 | 0.00 | 0.00 |
| 14NF86 | NHView 2015-16 | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 14NF86 | NHView 2015-16 | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14NF86 | NHView 2015-16 | 613B90 | Graduate Summer Appoint-Research | 0.00 | 0.00 | 0.00 |
| 14NF86 | NHView 2015-16 | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14NF86 | NHView 2015-16 | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 14NF86 | NHView 2015-16 | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 14NF86 | NHView 2015-16 | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 14NF86 | NHView 2015-16 | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14NF86 | NHView 2015-16 | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14NF86 | NHView 2015-16 | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14NF86 | NHView 2015-16 | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 14NF88 | Data Center Airflow | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14NF88 | Data Center Airflow | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14NF91 | Raised Gillnet Tech Transfer | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14NF91 | Raised Gillnet Tech Transfer | 616F10 | Extension Educator | 0.00 | 0.00 | 0.00 |
| 14NF91 | Raised Gillnet Tech Transfer | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 14NF91 | Raised Gillnet Tech Transfer | 61JBEX | Casual - Exempt | 0.00 | 0.00 | 0.00 |
| 14NF91 | Raised Gillnet Tech Transfer | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 14NF91 | Raised Gillnet Tech Transfer | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 14NF91 | Raised Gillnet Tech Transfer | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14NF91 | Raised Gillnet Tech Transfer | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 14NF91 | Raised Gillnet Tech Transfer | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14NF91 | Raised Gillnet Tech Transfer | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 14NF91 | Raised Gillnet Tech Transfer | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 14NF91 | Raised Gillnet Tech Transfer | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14NF91 | Raised Gillnet Tech Transfer | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14NF91 | Raised Gillnet Tech Transfer | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 14NF91 | Raised Gillnet Tech Transfer | 717214 | Oth Prof Ser-ServProvAgmt gt $9,999 | 0.00 | 0.00 | 0.00 |
| 14NF91 | Raised Gillnet Tech Transfer | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 14NF95 | US GLOBE Country Coordinator | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 14NF95 | US GLOBE Country Coordinator | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14NF95 | US GLOBE Country Coordinator | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 14NF95 | US GLOBE Country Coordinator | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 14NF95 | US GLOBE Country Coordinator | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14NF95 | US GLOBE Country Coordinator | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 14NF95 | US GLOBE Country Coordinator | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14NF95 | US GLOBE Country Coordinator | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 14NF95 | US GLOBE Country Coordinator | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 14NF95 | US GLOBE Country Coordinator | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 14NF95 | US GLOBE Country Coordinator | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 14NF95 | US GLOBE Country Coordinator | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 14NF95 | US GLOBE Country Coordinator | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14NF95 | US GLOBE Country Coordinator | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14NF95 | US GLOBE Country Coordinator | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 |
| 14NF95 | US GLOBE Country Coordinator | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 14NF99 | EDF Grant Agreement | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14NF99 | EDF Grant Agreement | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 14NF99 | EDF Grant Agreement | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 14NF99 | EDF Grant Agreement | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14NF99 | EDF Grant Agreement | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14NF99 | EDF Grant Agreement | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14NF99 | EDF Grant Agreement | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2020 YTD Activity | 2019 YTD Activity | 2019 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **021 - Research & Sponsored Programs** | | | | | | |
| 14NG05 | StewNet Habitat Restoration | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14NG05 | StewNet Habitat Restoration | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 14NG05 | StewNet Habitat Restoration | 616F10 | Extension Educator | 0.00 | 0.00 | 0.00 |
| 14NG05 | StewNet Habitat Restoration | 617NZ0 | Op Staff Unallocated Bud(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14NG05 | StewNet Habitat Restoration | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 14NG05 | StewNet Habitat Restoration | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14NG05 | StewNet Habitat Restoration | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 14NG05 | StewNet Habitat Restoration | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14NG05 | StewNet Habitat Restoration | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 14NG05 | StewNet Habitat Restoration | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 14NG05 | StewNet Habitat Restoration | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 14NG05 | StewNet Habitat Restoration | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 14NG05 | StewNet Habitat Restoration | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14NG05 | StewNet Habitat Restoration | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14NG05 | StewNet Habitat Restoration | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 14NG05 | StewNet Habitat Restoration | 717214 | Oth Prof Ser-ServProvAgmt gt $9,999 | 0.00 | 0.00 | 0.00 |
| 14NG05 | StewNet Habitat Restoration | 71C100 | Advertising (Non-Employment) | 0.00 | 0.00 | 0.00 |
| 14NG05 | StewNet Habitat Restoration | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 14NG15 | SVP | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 14NG15 | SVP | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14NG15 | SVP | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14NG16 | DVPP | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 14NG16 | DVPP | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14NG16 | DVPP | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14NG16 | DVPP | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 14NG17 | SPIRDV | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 14NG17 | SPIRDV | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14NG17 | SPIRDV | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14NG17 | SPIRDV | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 14NG17 | SPIRDV | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14NG17 | SPIRDV | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 14NG18 | ISOC Science | 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 |
| 14NG18 | ISOC Science | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 14NG18 | ISOC Science | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14NG18 | ISOC Science | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 14NG18 | ISOC Science | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 14NG18 | ISOC Science | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14NG18 | ISOC Science | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14NG18 | ISOC Science | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 14NG18 | ISOC Science | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 14NG18 | ISOC Science | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14NG18 | ISOC Science | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14NG18 | ISOC Science | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 14NG18 | ISOC Science | 713010 | Printing & Copying-Publications | 0.00 | 0.00 | 0.00 |
| 14NG18 | ISOC Science | 716060 | Maint & Repairs-Computer Software | 0.00 | 0.00 | 0.00 |
| 14NG18 | ISOC Science | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 14NG18 | ISOC Science | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 |
| 14NG18 | ISOC Science | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 14NG23 | GTEAP | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 14NG23 | GTEAP | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 14NG23 | GTEAP | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14NG23 | GTEAP | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14NG23 | GTEAP | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 14NG23 | GTEAP | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 14NG23 | GTEAP | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 14NG23 | GTEAP | 711156 | Supplies-Electronic Devices | 0.00 | 0.00 | 0.00 |
| 14NG23 | GTEAP | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14NG23 | GTEAP | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 14NG25 | Center Broadband Excellence | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14NG25 | Center Broadband Excellence | 710100 | Out-of-State Travel | 0.00 | 3,089.62 | 3,089.62 |
| 14NG25 | Center Broadband Excellence | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 14NG25 | Center Broadband Excellence | 710N01 | Nonemp/Stud Travl - Wkshop/Conf Fee | 0.00 | 0.00 | 690.00 |
| 14NG25 | Center Broadband Excellence | 710N10 | Nonemployee/Student Travel -Airfare | 0.00 | 0.00 | 443.60 |
| 14NG25 | Center Broadband Excellence | 710N15 | Nonemp/Stud Travl - Oth Transp Cost | 0.00 | 0.00 | 44.91 |
| 14NG25 | Center Broadband Excellence | 710N20 | Nonemp/Stud Travl - Hotel/Lodging | 0.00 | 0.00 | 950.52 |

| 1D - UNH - Durham | | | | 2020 YTD Activity | 2019 YTD Activity | 2019 Final Activity |
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| **B - Operating Expenses** | | | | | | |
| **021 - Research & Sponsored Programs** | | | | | | |
| 14NG25 | Center Broadband Excellence | 710N30 | Nonemp/Stud Travl - Meal/Incidental | 0.00 | 0.00 | 137.25 |
| 14NG25 | Center Broadband Excellence | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 14NG25 | Center Broadband Excellence | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14NG25 | Center Broadband Excellence | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14NG25 | Center Broadband Excellence | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 14NG25 | Center Broadband Excellence | 716123 | Rental Property/Room (short term) | 0.00 | 0.00 | 0.00 |
| 14NG25 | Center Broadband Excellence | 717000 | Consulting-General | 0.00 | 0.00 | 0.00 |
| 14NG25 | Center Broadband Excellence | 717200 | Other Professional Services-General | 0.00 | 0.00 | 10,356.42 |
| 14NG25 | Center Broadband Excellence | 717214 | Oth Prof Ser-ServProvAgmt gt $9,999 | 718.75 | 5,631.25 | 16,912.50 |
| 14NG25 | Center Broadband Excellence | 717254 | Oth Prof Ser-Information Tech | 0.00 | 0.00 | 0.00 |
| 14NG25 | Center Broadband Excellence | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |
| 14NG25 | Center Broadband Excellence | 760000 | Internal Allocations | 0.00 | 0.00 | 0.00 |
| 14NG25 | Center Broadband Excellence | 76O120 | Int Alloc- Research Supplies (Chg) | 0.00 | 0.00 | 0.00 |
| 14NG25 | Center Broadband Excellence | 76O175 | Int Alloc-Academic Tech SLA (Chg) | 1,224.00 | 1,224.00 | 1,224.00 |
| 14NG26 | DWH GoMRI | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 14NG26 | DWH GoMRI | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14NG26 | DWH GoMRI | 611Q90 | Post Doc | 0.00 | 0.00 | 0.00 |
| 14NG26 | DWH GoMRI | 613B90 | Graduate Summer Appoint-Research | 0.00 | 0.00 | 0.00 |
| 14NG26 | DWH GoMRI | 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 |
| 14NG26 | DWH GoMRI | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14NG26 | DWH GoMRI | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 14NG26 | DWH GoMRI | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14NG26 | DWH GoMRI | 617F10 | Operating Staff | 0.00 | 0.00 | 0.00 |
| 14NG26 | DWH GoMRI | 617NZ0 | Op Staff Unallocated Bud(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14NG26 | DWH GoMRI | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 14NG26 | DWH GoMRI | 61DTHX | Full Time Temp - Hourly | 0.00 | 0.00 | 0.00 |
| 14NG26 | DWH GoMRI | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 14NG26 | DWH GoMRI | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14NG26 | DWH GoMRI | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 14NG26 | DWH GoMRI | 65YQ10 | Post-Doc Fringe Benefit | 0.00 | 0.00 | 0.00 |
| 14NG26 | DWH GoMRI | 65YT10 | FT Temp Benefit Distr | 0.00 | 0.00 | 0.00 |
| 14NG26 | DWH GoMRI | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14NG26 | DWH GoMRI | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 14NG26 | DWH GoMRI | 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 |
| 14NG26 | DWH GoMRI | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 14NG26 | DWH GoMRI | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 14NG26 | DWH GoMRI | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14NG26 | DWH GoMRI | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14NG26 | DWH GoMRI | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 14NG26 | DWH GoMRI | 713010 | Printing & Copying-Publications | 0.00 | 0.00 | 0.00 |
| 14NG26 | DWH GoMRI | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 14NG26 | DWH GoMRI | 714030 | Postage-Express Mail | 0.00 | 0.00 | 0.00 |
| 14NG26 | DWH GoMRI | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 14NG26 | DWH GoMRI | 7300 | Subcontracts | 0.00 | 0.00 | 0.00 |
| 14NG26 | DWH GoMRI | 730001 | Subcontracts 01 | 0.00 | 0.00 | 0.00 |
| 14NG26 | DWH GoMRI | 730002 | Subcontracts 02 | 0.00 | 0.00 | 0.00 |
| 14NG26 | DWH GoMRI | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 14NG26 | DWH GoMRI | 76O171 | Int All-ProfServices-Research (Chg) | 0.00 | 0.00 | 0.00 |
| 14NG27 | EFH-IHE NH Workforce Network | 611F70 | Faculty NTT Clinical | 0.00 | 0.00 | 0.00 |
| 14NG27 | EFH-IHE NH Workforce Network | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14NG27 | EFH-IHE NH Workforce Network | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 14NG27 | EFH-IHE NH Workforce Network | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14NG27 | EFH-IHE NH Workforce Network | 616F10 | Extension Educator | 0.00 | 0.00 | 0.00 |
| 14NG27 | EFH-IHE NH Workforce Network | 617BHO | Operating Staff-Overtime | 0.00 | 0.00 | 0.00 |
| 14NG27 | EFH-IHE NH Workforce Network | 617F10 | Operating Staff | 0.00 | 0.00 | 0.00 |
| 14NG27 | EFH-IHE NH Workforce Network | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 14NG27 | EFH-IHE NH Workforce Network | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 14NG27 | EFH-IHE NH Workforce Network | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14NG27 | EFH-IHE NH Workforce Network | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 14NG27 | EFH-IHE NH Workforce Network | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14NG27 | EFH-IHE NH Workforce Network | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 14NG27 | EFH-IHE NH Workforce Network | 710305 | Registration Fees-Other | 0.00 | 0.00 | 0.00 |
| 14NG27 | EFH-IHE NH Workforce Network | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 14NG27 | EFH-IHE NH Workforce Network | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 14NG27 | EFH-IHE NH Workforce Network | 711184 | Supplies - Promotion - Cultivation | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2020 YTD Activity | 2019 YTD Activity | 2019 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **021 - Research & Sponsored Programs** | | | | | | |
| 14NG27 | EFH-IHE NH Workforce Network | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14NG27 | EFH-IHE NH Workforce Network | 716110 | Rentals-Copier | 0.00 | 0.00 | 0.00 |
| 14NG27 | EFH-IHE NH Workforce Network | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 14NG27 | EFH-IHE NH Workforce Network | 717214 | Oth Prof Ser-ServProvAgmt gt $9,999 | 0.00 | 0.00 | 0.00 |
| 14NG27 | EFH-IHE NH Workforce Network | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 14NG27 | EFH-IHE NH Workforce Network | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 14NG28 | Tier 3 Tappan Zee Bridge | 611F60 | Faculty NTT Research | 0.00 | 0.00 | 0.00 |
| 14NG28 | Tier 3 Tappan Zee Bridge | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14NG28 | Tier 3 Tappan Zee Bridge | 611Q90 | Post Doc | 0.00 | 0.00 | 0.00 |
| 14NG28 | Tier 3 Tappan Zee Bridge | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 14NG28 | Tier 3 Tappan Zee Bridge | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14NG28 | Tier 3 Tappan Zee Bridge | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14NG28 | Tier 3 Tappan Zee Bridge | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 14NG28 | Tier 3 Tappan Zee Bridge | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14NG28 | Tier 3 Tappan Zee Bridge | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14NG28 | Tier 3 Tappan Zee Bridge | 716027 | Maint & Repairs-Vehicle-Gas-Oil | 0.00 | 0.00 | 0.00 |
| 14NG28 | Tier 3 Tappan Zee Bridge | 716125 | Rentals-Vehicles incl Marine | 0.00 | 0.00 | 0.00 |
| 14NG28 | Tier 3 Tappan Zee Bridge | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 14NG30 | Early Childhood Community | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 14NG30 | Early Childhood Community | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14NG30 | Early Childhood Community | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 14NG30 | Early Childhood Community | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14NG30 | Early Childhood Community | 617F10 | Operating Staff | 0.00 | 0.00 | 0.00 |
| 14NG30 | Early Childhood Community | 617NZ0 | Op Staff Unallocated Bud(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14NG30 | Early Childhood Community | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 14NG30 | Early Childhood Community | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 14NG30 | Early Childhood Community | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 14NG30 | Early Childhood Community | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 14NG30 | Early Childhood Community | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 14NG30 | Early Childhood Community | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14NG30 | Early Childhood Community | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 14NG30 | Early Childhood Community | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14NG30 | Early Childhood Community | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 14NG30 | Early Childhood Community | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 14NG30 | Early Childhood Community | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 14NG30 | Early Childhood Community | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14NG30 | Early Childhood Community | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14NG30 | Early Childhood Community | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 14NG30 | Early Childhood Community | 716120 | Rentals-Property or Room | 0.00 | 0.00 | 0.00 |
| 14NG30 | Early Childhood Community | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 14NG30 | Early Childhood Community | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 14NG30 | Early Childhood Community | 719005 | Business Meals-Group or Class Meals | 0.00 | 0.00 | 0.00 |
| 14NG30 | Early Childhood Community | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 14NG32 | CMMI PTN | 611F70 | Faculty NTT Clinical | 0.00 | 0.00 | 0.00 |
| 14NG32 | CMMI PTN | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 14NG32 | CMMI PTN | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14NG32 | CMMI PTN | 617F10 | Operating Staff | 0.00 | 0.00 | 0.00 |
| 14NG32 | CMMI PTN | 617NZ0 | Op Staff Unallocated Bud(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14NG32 | CMMI PTN | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 14NG32 | CMMI PTN | 61JBEX | Casual - Exempt | 0.00 | 0.00 | 0.00 |
| 14NG32 | CMMI PTN | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 14NG32 | CMMI PTN | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 14NG32 | CMMI PTN | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 14NG32 | CMMI PTN | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14NG32 | CMMI PTN | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 14NG32 | CMMI PTN | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14NG32 | CMMI PTN | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 14NG32 | CMMI PTN | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 14NG32 | CMMI PTN | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 14NG32 | CMMI PTN | 711132 | Suppli-Software incl Site Lic&Maint | 0.00 | 0.00 | 0.00 |
| 14NG32 | CMMI PTN | 711154 | Supplies-Computer Peripherals | 0.00 | 0.00 | 0.00 |
| 14NG32 | CMMI PTN | 711156 | Supplies-Electronic Devices | 0.00 | 0.00 | 0.00 |
| 14NG32 | CMMI PTN | 711164 | Supplies-Computer (Non Peripherals) | 0.00 | 0.00 | 0.00 |
| 14NG32 | CMMI PTN | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14NG32 | CMMI PTN | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2020 YTD Activity | 2019 YTD Activity | 2019 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **021 - Research & Sponsored Programs** | | | | | | |
| 14NG32 | CMMI PTN | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 14NG32 | CMMI PTN | 717214 | Oth Prof Ser-ServProvAgmt gt $9,999 | 0.00 | 0.00 | 0.00 |
| 14NG32 | CMMI PTN | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 14NG32 | CMMI PTN | 7300 | Subcontracts | 0.00 | 0.00 | 0.00 |
| 14NG32 | CMMI PTN | 730000 | Subcontracts | 0.00 | 0.00 | 0.00 |
| 14NG32 | CMMI PTN | 730002 | Subcontracts 02 | 0.00 | 0.00 | 0.00 |
| 14NG32 | CMMI PTN | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 14NG33 | Intelligent Lives | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 14NG33 | Intelligent Lives | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14NG33 | Intelligent Lives | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 14NG33 | Intelligent Lives | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14NG33 | Intelligent Lives | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 14NG33 | Intelligent Lives | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14NG33 | Intelligent Lives | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 14NG33 | Intelligent Lives | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 14NG33 | Intelligent Lives | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 14NG33 | Intelligent Lives | 717000 | Consulting-General | 0.00 | 0.00 | 0.00 |
| 14NG33 | Intelligent Lives | 717200 | Other Professional Services-General | 0.00 | 7,747.00 | 7,747.00 |
| 14NG33 | Intelligent Lives | 719125 | Licenses/Professional Fees | 0.00 | 0.00 | 0.00 |
| 14NG33 | Intelligent Lives | 760300 | F&A Expenditures | 0.00 | 1,162.05 | 1,162.05 |
| 14NG34 | Violence & Stalking Prevention | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 14NG34 | Violence & Stalking Prevention | 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 |
| 14NG34 | Violence & Stalking Prevention | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14NG34 | Violence & Stalking Prevention | 611Q90 | Post Doc | 0.00 | 0.00 | 0.00 |
| 14NG34 | Violence & Stalking Prevention | 615F10 | PAT | 0.00 | 6,662.35 | 6,662.35 |
| 14NG34 | Violence & Stalking Prevention | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14NG34 | Violence & Stalking Prevention | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 14NG34 | Violence & Stalking Prevention | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 14NG34 | Violence & Stalking Prevention | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 14NG34 | Violence & Stalking Prevention | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 14NG34 | Violence & Stalking Prevention | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 14NG34 | Violence & Stalking Prevention | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 2,818.22 | 2,818.22 |
| 14NG34 | Violence & Stalking Prevention | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 14NG34 | Violence & Stalking Prevention | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 14NG34 | Violence & Stalking Prevention | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 14NG34 | Violence & Stalking Prevention | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 14NG34 | Violence & Stalking Prevention | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14NG34 | Violence & Stalking Prevention | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 14NG34 | Violence & Stalking Prevention | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 14NG34 | Violence & Stalking Prevention | 719005 | Business Meals-Group or Class Meals | 0.00 | 0.00 | 0.00 |
| 14NG34 | Violence & Stalking Prevention | 760300 | F&A Expenditures | 0.00 | 2,464.93 | 2,464.93 |
| 14NG34 | Violence & Stalking Prevention | 76O130 | Internal Alloc-Print & Copy (Chg) | 0.00 | 0.00 | 0.00 |
| 14NG44 | START Interventions | 611F60 | Faculty NTT Research | 0.00 | 0.00 | 0.00 |
| 14NG44 | START Interventions | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14NG44 | START Interventions | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 14NG44 | START Interventions | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14NG44 | START Interventions | 617BHO | Operating Staff-Overtime | 0.00 | 0.00 | 0.00 |
| 14NG44 | START Interventions | 617BLG | Operating Staff-Longevity | 0.00 | 0.00 | 0.00 |
| 14NG44 | START Interventions | 617F10 | Operating Staff | 0.00 | 0.00 | 0.00 |
| 14NG44 | START Interventions | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 14NG44 | START Interventions | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 14NG44 | START Interventions | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 14NG44 | START Interventions | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14NG44 | START Interventions | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 14NG44 | START Interventions | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14NG44 | START Interventions | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 14NG44 | START Interventions | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 14NG44 | START Interventions | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14NG44 | START Interventions | 716110 | Rentals-Copier | 0.00 | 0.00 | 0.00 |
| 14NG44 | START Interventions | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 14NG50 | PV and Resilience Portfolios | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 9,555.83 | 9,555.83 |
| 14NG50 | PV and Resilience Portfolios | 611F60 | Faculty NTT Research | 0.00 | 31,015.85 | 34,727.09 |
| 14NG50 | PV and Resilience Portfolios | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14NG50 | PV and Resilience Portfolios | 65YB10 | Base Benefit Distr (fica) | 0.00 | 802.68 | 802.68 |
| 14NG50 | PV and Resilience Portfolios | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 13,119.83 | 14,689.51 |

| 1D - UNH - Durham | | | | 2020 YTD Activity | 2019 YTD Activity | 2019 Final Activity |
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| **B - Operating Expenses** | | | | | | |
| **021 - Research & Sponsored Programs** | | | | | | |
| 14NG50 | PV and Resilience Portfolios | 760300 | F&A Expenditures | 0.00 | 25,884.74 | 28,393.18 |
| 14NG53 | Heron House Site Development | 611F60 | Faculty NTT Research | 0.00 | 0.00 | 0.00 |
| 14NG53 | Heron House Site Development | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14NG53 | Heron House Site Development | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 14NG53 | Heron House Site Development | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14NG53 | Heron House Site Development | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14NG53 | Heron House Site Development | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14NG53 | Heron House Site Development | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 14NG53 | Heron House Site Development | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 14NG57 | Chandra Observation of an AGN | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14NG57 | Chandra Observation of an AGN | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 14NG57 | Chandra Observation of an AGN | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14NG57 | Chandra Observation of an AGN | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14NG57 | Chandra Observation of an AGN | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14NG57 | Chandra Observation of an AGN | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 14NG60 | Early Childhood | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 14NG60 | Early Childhood | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14NG60 | Early Childhood | 613N50 | Graduate - Stipend Only | 0.00 | 0.00 | 0.00 |
| 14NG60 | Early Childhood | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 14NG60 | Early Childhood | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14NG60 | Early Childhood | 617F10 | Operating Staff | 0.00 | 0.00 | 0.00 |
| 14NG60 | Early Childhood | 617NZ0 | Op Staff Unallocated Bud(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14NG60 | Early Childhood | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 14NG60 | Early Childhood | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 14NG60 | Early Childhood | 61JBHO | Casual - Overtime | 0.00 | 0.00 | 0.00 |
| 14NG60 | Early Childhood | 61JBHX | Casual - Hourly | 0.00 | 0.00 | 0.00 |
| 14NG60 | Early Childhood | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 14NG60 | Early Childhood | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 14NG60 | Early Childhood | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 14NG60 | Early Childhood | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14NG60 | Early Childhood | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 14NG60 | Early Childhood | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14NG60 | Early Childhood | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 14NG60 | Early Childhood | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 14NG60 | Early Childhood | 711162 | Supplies-Office Supplies | 0.00 | 0.00 | 0.00 |
| 14NG60 | Early Childhood | 711173 | Supplies-telephone calling program | 0.00 | 0.00 | 0.00 |
| 14NG60 | Early Childhood | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14NG60 | Early Childhood | 716110 | Rentals-Copier | 0.00 | 0.00 | 0.00 |
| 14NG60 | Early Childhood | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 14NG60 | Early Childhood | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 14NG60 | Early Childhood | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 14NG61 | Expanding Riparian Forest Buff | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 14NG61 | Expanding Riparian Forest Buff | 616F10 | Extension Educator | 0.00 | 0.00 | 0.00 |
| 14NG61 | Expanding Riparian Forest Buff | 616NZ0 | Exten Educ Unallocated Bud(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14NG61 | Expanding Riparian Forest Buff | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14NG61 | Expanding Riparian Forest Buff | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14NG61 | Expanding Riparian Forest Buff | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14NG61 | Expanding Riparian Forest Buff | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 14NG62 | Province Lake Watershed Mgmt | 611F60 | Faculty NTT Research | 0.00 | 0.00 | 0.00 |
| 14NG62 | Province Lake Watershed Mgmt | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14NG62 | Province Lake Watershed Mgmt | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 14NG62 | Province Lake Watershed Mgmt | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14NG62 | Province Lake Watershed Mgmt | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14NG62 | Province Lake Watershed Mgmt | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14NG62 | Province Lake Watershed Mgmt | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 14NG63 | LTER: Hubbard Brook Transfer | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 14NG63 | LTER: Hubbard Brook Transfer | 611F60 | Faculty NTT Research | 0.00 | 0.00 | 0.00 |
| 14NG63 | LTER: Hubbard Brook Transfer | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14NG63 | LTER: Hubbard Brook Transfer | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14NG63 | LTER: Hubbard Brook Transfer | 61CBHO | Part Time - Overtime | 0.00 | 0.00 | 0.00 |
| 14NG63 | LTER: Hubbard Brook Transfer | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 14NG63 | LTER: Hubbard Brook Transfer | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 14NG63 | LTER: Hubbard Brook Transfer | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 14NG63 | LTER: Hubbard Brook Transfer | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14NG63 | LTER: Hubbard Brook Transfer | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |

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|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **021 - Research & Sponsored Programs** | | | | | | |
| 14NG63 | LTER: Hubbard Brook Transfer | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14NG63 | LTER: Hubbard Brook Transfer | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 14NG63 | LTER: Hubbard Brook Transfer | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 14NG63 | LTER: Hubbard Brook Transfer | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 14NG63 | LTER: Hubbard Brook Transfer | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14NG63 | LTER: Hubbard Brook Transfer | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14NG63 | LTER: Hubbard Brook Transfer | 716063 | Maint & Repairs-Computer Hardware | 0.00 | 0.00 | 0.00 |
| 14NG63 | LTER: Hubbard Brook Transfer | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 14NG63 | LTER: Hubbard Brook Transfer | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 14NG63 | LTER: Hubbard Brook Transfer | 76O140 | Internal Alloc-Mail & Postage (Chg) | 0.00 | 0.00 | 0.00 |
| 14NG63 | LTER: Hubbard Brook Transfer | 76O170 | Int All-Prof Services-General (Chg) | 0.00 | 0.00 | 0.00 |
| 14NG63 | LTER: Hubbard Brook Transfer | 76O180 | Int Alloc-Telecom Voice (Chg) | 0.00 | 0.00 | 0.00 |
| 14NG64 | EFH: Legal Payment Reform | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14NG64 | EFH: Legal Payment Reform | 615F10 | PAT | 0.00 | 9,176.23 | 11,197.56 |
| 14NG64 | EFH: Legal Payment Reform | 617F10 | Operating Staff | 0.00 | 321.86 | 606.93 |
| 14NG64 | EFH: Legal Payment Reform | 61CPHX | Part Time Hourly | 0.00 | 1,550.00 | 1,550.00 |
| 14NG64 | EFH: Legal Payment Reform | 61JBEX | Casual - Exempt | 0.00 | 0.00 | 0.00 |
| 14NG64 | EFH: Legal Payment Reform | 61SNSH | Student Labor | 0.00 | 37.00 | 37.00 |
| 14NG64 | EFH: Legal Payment Reform | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 14NG64 | EFH: Legal Payment Reform | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 14NG64 | EFH: Legal Payment Reform | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 4,017.65 | 4,993.26 |
| 14NG64 | EFH: Legal Payment Reform | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 130.20 | 130.20 |
| 14NG64 | EFH: Legal Payment Reform | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14NG64 | EFH: Legal Payment Reform | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 14NG64 | EFH: Legal Payment Reform | 710D00 | Domestic Travel NH | 0.00 | 0.00 | 21.26 |
| 14NG64 | EFH: Legal Payment Reform | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14NG64 | EFH: Legal Payment Reform | 717000 | Consulting-General | 0.00 | 0.00 | 0.00 |
| 14NG64 | EFH: Legal Payment Reform | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 14NG64 | EFH: Legal Payment Reform | 760300 | F&A Expenditures | 0.00 | 2,284.93 | 1,655.42 |
| 14NG67 | Policy and Applied Research | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 14NG67 | Policy and Applied Research | 611F60 | Faculty NTT Research | 0.00 | 0.00 | 0.00 |
| 14NG67 | Policy and Applied Research | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14NG67 | Policy and Applied Research | 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 |
| 14NG67 | Policy and Applied Research | 613N50 | Graduate - Stipend Only | 0.00 | 0.00 | 0.00 |
| 14NG67 | Policy and Applied Research | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14NG67 | Policy and Applied Research | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 14NG67 | Policy and Applied Research | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14NG67 | Policy and Applied Research | 61DTEX | Full Time Temp - Exempt | 0.00 | 0.00 | 0.00 |
| 14NG67 | Policy and Applied Research | 61JBHX | Casual - Hourly | 0.00 | 0.00 | 0.00 |
| 14NG67 | Policy and Applied Research | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 14NG67 | Policy and Applied Research | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 14NG67 | Policy and Applied Research | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14NG67 | Policy and Applied Research | 65YT10 | FT Temp Benefit Distr | 0.00 | 0.00 | 0.00 |
| 14NG67 | Policy and Applied Research | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14NG67 | Policy and Applied Research | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 14NG67 | Policy and Applied Research | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 14NG67 | Policy and Applied Research | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 14NG67 | Policy and Applied Research | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14NG67 | Policy and Applied Research | 717000 | Consulting-General | 0.00 | 0.00 | 0.00 |
| 14NG67 | Policy and Applied Research | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 14NG67 | Policy and Applied Research | 717214 | Oth Prof Ser-ServProvAgmt gt $9,999 | 0.00 | 0.00 | 0.00 |
| 14NG67 | Policy and Applied Research | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 14NG67 | Policy and Applied Research | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 14NG68 | New Futures-Parity Toolkit | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14NG68 | New Futures-Parity Toolkit | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 14NG68 | New Futures-Parity Toolkit | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14NG68 | New Futures-Parity Toolkit | 617NZ0 | Op Staff Unallocated Bud(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14NG68 | New Futures-Parity Toolkit | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 14NG68 | New Futures-Parity Toolkit | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 14NG68 | New Futures-Parity Toolkit | 61JBEX | Casual - Exempt | 0.00 | 0.00 | 0.00 |
| 14NG68 | New Futures-Parity Toolkit | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 14NG68 | New Futures-Parity Toolkit | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 14NG68 | New Futures-Parity Toolkit | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14NG68 | New Futures-Parity Toolkit | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 14NG68 | New Futures-Parity Toolkit | 710 | Travel | 0.00 | 0.00 | 0.00 |

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| **B - Operating Expenses** | | | | | | |
| **021 - Research & Sponsored Programs** | | | | | | |
| 14NG68 | New Futures-Parity Toolkit | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 14NG68 | New Futures-Parity Toolkit | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14NG68 | New Futures-Parity Toolkit | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 14NG69 | Training Tech Assist NH BDAS | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14NG69 | Training Tech Assist NH BDAS | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 14NG69 | Training Tech Assist NH BDAS | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14NG69 | Training Tech Assist NH BDAS | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14NG69 | Training Tech Assist NH BDAS | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14NG69 | Training Tech Assist NH BDAS | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 14NG69 | Training Tech Assist NH BDAS | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14NG69 | Training Tech Assist NH BDAS | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 14NG70 | LTER: HubbardBrookTransfer-On | 615F10 | PAT | 0.00 | 11,926.31 | 13,604.49 |
| 14NG70 | LTER: HubbardBrookTransfer-On | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14NG70 | LTER: HubbardBrookTransfer-On | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 14NG70 | LTER: HubbardBrookTransfer-On | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 5,044.82 | 5,754.69 |
| 14NG70 | LTER: HubbardBrookTransfer-On | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14NG70 | LTER: HubbardBrookTransfer-On | 710000 | In-State Travel | 0.00 | 216.91 | 216.91 |
| 14NG70 | LTER: HubbardBrookTransfer-On | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 14NG70 | LTER: HubbardBrookTransfer-On | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 14NG70 | LTER: HubbardBrookTransfer-On | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14NG70 | LTER: HubbardBrookTransfer-On | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14NG70 | LTER: HubbardBrookTransfer-On | 716060 | Maint & Repairs-Computer Software | 0.00 | 0.00 | 0.00 |
| 14NG70 | LTER: HubbardBrookTransfer-On | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 14NG70 | LTER: HubbardBrookTransfer-On | 760300 | F&A Expenditures | 0.00 | 8,164.27 | 9,298.58 |
| 14NG71 | New York State APCD Support | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14NG71 | New York State APCD Support | 615F10 | PAT | 0.00 | 6,232.59 | 9,963.88 |
| 14NG71 | New York State APCD Support | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14NG71 | New York State APCD Support | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 2,636.37 | 4,214.72 |
| 14NG71 | New York State APCD Support | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14NG71 | New York State APCD Support | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 14NG71 | New York State APCD Support | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14NG71 | New York State APCD Support | 717000 | Consulting-General | 0.00 | 0.00 | 0.00 |
| 14NG71 | New York State APCD Support | 717200 | Other Professional Services-General | 0.00 | 0.00 | 16,575.00 |
| 14NG71 | New York State APCD Support | 760300 | F&A Expenditures | 0.00 | 2,305.93 | 7,995.97 |
| 14NG72 | Smart Transportation Systems U | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14NG72 | Smart Transportation Systems U | 615F10 | PAT | 0.00 | 1,640.07 | 3,869.59 |
| 14NG72 | Smart Transportation Systems U | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 14NG72 | Smart Transportation Systems U | 61DTHX | Full Time Temp - Hourly | 0.00 | 0.00 | 0.00 |
| 14NG72 | Smart Transportation Systems U | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 14NG72 | Smart Transportation Systems U | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 14NG72 | Smart Transportation Systems U | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 693.76 | 1,636.85 |
| 14NG72 | Smart Transportation Systems U | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 14NG72 | Smart Transportation Systems U | 65YT10 | FT Temp Benefit Distr | 0.00 | 0.00 | 0.00 |
| 14NG72 | Smart Transportation Systems U | 711100 | Supplies-General | 0.00 | 1,201.66 | 1,201.66 |
| 14NG72 | Smart Transportation Systems U | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14NG72 | Smart Transportation Systems U | 715000 | Non-Cap Equip-General | 0.00 | 0.00 | 0.00 |
| 14NG72 | Smart Transportation Systems U | 76O112 | Int All-Supplies-Softwar&Licen(Chg) | 0.00 | 0.00 | 0.00 |
| 14NG75 | ASM-GIA Brooks Kohli | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 14NG75 | ASM-GIA Brooks Kohli | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14NG75 | ASM-GIA Brooks Kohli | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14NG75 | ASM-GIA Brooks Kohli | 716027 | Maint & Repairs-Vehicle-Gas-Oil | 0.00 | 0.00 | 0.00 |
| 14NG75 | ASM-GIA Brooks Kohli | 716125 | Rentals-Vehicles incl Marine | 0.00 | 0.00 | 0.00 |
| 14NG76 | Improving Coastal Inundation | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 14NG76 | Improving Coastal Inundation | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14NG76 | Improving Coastal Inundation | 611Q90 | Post Doc | 0.00 | 0.00 | 0.00 |
| 14NG76 | Improving Coastal Inundation | 613B90 | Graduate Summer Appoint-Research | 0.00 | 0.00 | 0.00 |
| 14NG76 | Improving Coastal Inundation | 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 |
| 14NG76 | Improving Coastal Inundation | 617F10 | Operating Staff | 0.00 | 0.00 | 0.00 |
| 14NG76 | Improving Coastal Inundation | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 14NG76 | Improving Coastal Inundation | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14NG76 | Improving Coastal Inundation | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 14NG76 | Improving Coastal Inundation | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14NG76 | Improving Coastal Inundation | 715000 | Non-Cap Equip-General | 0.00 | 0.00 | 0.00 |
| 14NG76 | Improving Coastal Inundation | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 14NG76 | Improving Coastal Inundation | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2020 YTD Activity | 2019 YTD Activity | 2019 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **021 - Research & Sponsored Programs** | | | | | | |
| 14NG76 | Improving Coastal Inundation | 76O100 | Int All-Travel-In State (Chg) | 0.00 | 0.00 | 0.00 |
| 14NG76 | Improving Coastal Inundation | 76O164 | Int All-Maint&Rep-Computer (Chg) | 0.00 | 0.00 | 0.00 |
| 14NG79 | Oral Health Thru Claims Data | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14NG79 | Oral Health Thru Claims Data | 615F10 | PAT | 0.00 | 2,934.63 | 2,934.63 |
| 14NG79 | Oral Health Thru Claims Data | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 14NG79 | Oral Health Thru Claims Data | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 1,241.35 | 1,241.35 |
| 14NG79 | Oral Health Thru Claims Data | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14NG79 | Oral Health Thru Claims Data | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 14NG79 | Oral Health Thru Claims Data | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 14NG79 | Oral Health Thru Claims Data | 710305 | Registration Fees-Other | 0.00 | 0.00 | 0.00 |
| 14NG79 | Oral Health Thru Claims Data | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 14NG79 | Oral Health Thru Claims Data | 760300 | F&A Expenditures | 0.00 | 417.55 | 417.55 |
| 14NG82 | HSC: Intelligent Lives | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 14NG82 | HSC: Intelligent Lives | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14NG82 | HSC: Intelligent Lives | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14NG82 | HSC: Intelligent Lives | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 14NG82 | HSC: Intelligent Lives | 717214 | Oth Prof Ser-ServProvAgmt gt $9,999 | 0.00 | 0.00 | 0.00 |
| 14NG83 | Rural Health Clinic Year 3 | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 14NG83 | Rural Health Clinic Year 3 | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14NG83 | Rural Health Clinic Year 3 | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 14NG83 | Rural Health Clinic Year 3 | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 14NG83 | Rural Health Clinic Year 3 | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14NG83 | Rural Health Clinic Year 3 | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 14NG83 | Rural Health Clinic Year 3 | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14NG83 | Rural Health Clinic Year 3 | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 14NG83 | Rural Health Clinic Year 3 | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 14NG83 | Rural Health Clinic Year 3 | 711132 | Suppli-Software incl Site Lic&Maint | 0.00 | 0.00 | 0.00 |
| 14NG83 | Rural Health Clinic Year 3 | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14NG83 | Rural Health Clinic Year 3 | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 14NG83 | Rural Health Clinic Year 3 | 76O112 | Int All-Supplies-Softwar&Licen(Chg) | 0.00 | 0.00 | 0.00 |
| 14NG84 | Great Bay Watershed Buffer | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 14NG84 | Great Bay Watershed Buffer | 611F60 | Faculty NTT Research | 0.00 | 0.00 | 0.00 |
| 14NG84 | Great Bay Watershed Buffer | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14NG84 | Great Bay Watershed Buffer | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 14NG84 | Great Bay Watershed Buffer | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14NG84 | Great Bay Watershed Buffer | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14NG84 | Great Bay Watershed Buffer | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 14NG85 | Buffers NH Listens | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14NG85 | Buffers NH Listens | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 14NG85 | Buffers NH Listens | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14NG85 | Buffers NH Listens | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 14NG85 | Buffers NH Listens | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14NG85 | Buffers NH Listens | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14NG85 | Buffers NH Listens | 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 |
| 14NG85 | Buffers NH Listens | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 14NG86 | WCEG | 611F60 | Faculty NTT Research | 0.00 | 0.00 | 0.00 |
| 14NG86 | WCEG | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14NG86 | WCEG | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14NG86 | WCEG | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 14NG88 | 2016-17 Grafton CEDC | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14NG88 | 2016-17 Grafton CEDC | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 14NG88 | 2016-17 Grafton CEDC | 61JBEX | Casual - Exempt | 0.00 | 0.00 | 0.00 |
| 14NG88 | 2016-17 Grafton CEDC | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 14NG88 | 2016-17 Grafton CEDC | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14NG88 | 2016-17 Grafton CEDC | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 14NG88 | 2016-17 Grafton CEDC | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14NG88 | 2016-17 Grafton CEDC | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 14NG88 | 2016-17 Grafton CEDC | 710305 | Registration Fees-Other | 0.00 | 0.00 | 0.00 |
| 14NG88 | 2016-17 Grafton CEDC | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14NG91 | NERACOOS Grad Student | 613B90 | Graduate Summer Appoint-Research | 0.00 | 0.00 | 0.00 |
| 14NG91 | NERACOOS Grad Student | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14NG91 | NERACOOS Grad Student | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 14NG91 | NERACOOS Grad Student | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 14NG91 | NERACOOS Grad Student | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 14NG93 | NATSAP FY17-19 | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 13,188.18 | 11,281.92 | 22,586.07 |

| 1D - UNH - Durham | | | | 2020 YTD Activity | 2019 YTD Activity | 2019 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **021 - Research & Sponsored Programs** | | | | | | |
| 14NG93 | NATSAP FY17-19 | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14NG93 | NATSAP FY17-19 | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 14NG93 | NATSAP FY17-19 | 65YB10 | Base Benefit Distr (fica) | 1,055.04 | 947.67 | 1,897.23 |
| 14NG93 | NATSAP FY17-19 | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14NG93 | NATSAP FY17-19 | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14NG93 | NATSAP FY17-19 | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 14NG93 | NATSAP FY17-19 | 710D60 | Domestic Travel Non-NH - Airfare | 0.00 | 0.00 | 593.92 |
| 14NG93 | NATSAP FY17-19 | 710D65 | Domestic Trvl Non-NH - Other Transp | 0.00 | 0.00 | 262.40 |
| 14NG93 | NATSAP FY17-19 | 710D70 | Domestic Trvl Non-NH Hotel/Lodging | 0.00 | 0.00 | 641.84 |
| 14NG93 | NATSAP FY17-19 | 710D80 | Domestic Trvl Non-NH Meals/Incidtls | 0.00 | 0.00 | 136.80 |
| 14NG93 | NATSAP FY17-19 | 717200 | Other Professional Services-General | (3,250.00) | 0.00 | 6,250.00 |
| 14NG93 | NATSAP FY17-19 | 760300 | F&A Expenditures | 1,649.00 | 1,834.44 | 4,855.25 |
| 14NG94 | NHView 2016-17 | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 14NG94 | NHView 2016-17 | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14NG94 | NHView 2016-17 | 613B90 | Graduate Summer Appoint-Research | 0.00 | 0.00 | 0.00 |
| 14NG94 | NHView 2016-17 | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14NG94 | NHView 2016-17 | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 14NG94 | NHView 2016-17 | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 14NG94 | NHView 2016-17 | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 14NG94 | NHView 2016-17 | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14NG94 | NHView 2016-17 | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14NG94 | NHView 2016-17 | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14NG94 | NHView 2016-17 | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 14NG96 | Technical Assistance for SVP | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 14NG96 | Technical Assistance for SVP | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14NG96 | Technical Assistance for SVP | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 14NG96 | Technical Assistance for SVP | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14NG96 | Technical Assistance for SVP | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 14NG96 | Technical Assistance for SVP | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14NG96 | Technical Assistance for SVP | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 14NG96 | Technical Assistance for SVP | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 14NG97 | WISE Self Study and Prevention | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 14NG97 | WISE Self Study and Prevention | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14NG97 | WISE Self Study and Prevention | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 14NG97 | WISE Self Study and Prevention | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 14NG97 | WISE Self Study and Prevention | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14NG97 | WISE Self Study and Prevention | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 14NG97 | WISE Self Study and Prevention | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14NG97 | WISE Self Study and Prevention | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 14NG97 | WISE Self Study and Prevention | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 14NG97 | WISE Self Study and Prevention | 760300 | F&A Expenditures | 0.00 | 368.18 | (184.09) |
| 14NG97 | WISE Self Study and Prevention | 76O130 | Internal Alloc-Print & Copy (Chg) | 0.00 | 1,416.10 | (708.05) |
| 14NG98 | Challenges to Amer Democracy | 611BSO | Summer Salaries AY faculty - other | 0.00 | 14,056.87 | 14,056.87 |
| 14NG98 | Challenges to Amer Democracy | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 14NG98 | Challenges to Amer Democracy | 611F15 | Fac Tenure Track AAUP (UNH) | 806.53 | 3,846.83 | 50,558.20 |
| 14NG98 | Challenges to Amer Democracy | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14NG98 | Challenges to Amer Democracy | 611PFS | [NSE] Faculty Semester/Term | 1,249.44 | 0.00 | 20,646.42 |
| 14NG98 | Challenges to Amer Democracy | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14NG98 | Challenges to Amer Democracy | 61JBHX | Casual - Hourly | 0.00 | 0.00 | 0.00 |
| 14NG98 | Challenges to Amer Democracy | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14NG98 | Challenges to Amer Democracy | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14NG99 | Support Vulnerable Families | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 14NG99 | Support Vulnerable Families | 611F60 | Faculty NTT Research | 0.00 | 0.00 | 0.00 |
| 14NG99 | Support Vulnerable Families | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14NG99 | Support Vulnerable Families | 613B90 | Graduate Summer Appoint-Research | 0.00 | 0.00 | 0.00 |
| 14NG99 | Support Vulnerable Families | 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 |
| 14NG99 | Support Vulnerable Families | 613N50 | Graduate - Stipend Only | 0.00 | 0.00 | 0.00 |
| 14NG99 | Support Vulnerable Families | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14NG99 | Support Vulnerable Families | 614F10 | Academic Administrator | 0.00 | 0.00 | 0.00 |
| 14NG99 | Support Vulnerable Families | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 14NG99 | Support Vulnerable Families | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14NG99 | Support Vulnerable Families | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 14NG99 | Support Vulnerable Families | 61DTEX | Full Time Temp - Exempt | 0.00 | 0.00 | 0.00 |
| 14NG99 | Support Vulnerable Families | 61JBHX | Casual - Hourly | 0.00 | 0.00 | 0.00 |
| 14NG99 | Support Vulnerable Families | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2020 YTD Activity | 2019 YTD Activity | 2019 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **021 - Research & Sponsored Programs** | | | | | | |
| 14NG99 | Support Vulnerable Families | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 14NG99 | Support Vulnerable Families | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 14NG99 | Support Vulnerable Families | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14NG99 | Support Vulnerable Families | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 14NG99 | Support Vulnerable Families | 65YT10 | FT Temp Benefit Distr | 0.00 | 0.00 | 0.00 |
| 14NG99 | Support Vulnerable Families | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14NG99 | Support Vulnerable Families | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 14NG99 | Support Vulnerable Families | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14NG99 | Support Vulnerable Families | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 14NG99 | Support Vulnerable Families | 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 |
| 14NG99 | Support Vulnerable Families | 716110 | Rentals-Copier | 0.00 | 0.00 | 0.00 |
| 14NG99 | Support Vulnerable Families | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 14NG99 | Support Vulnerable Families | 717214 | Oth Prof Ser-ServProvAgmt gt $9,999 | 0.00 | 0.00 | 0.00 |
| 14NG99 | Support Vulnerable Families | 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 |
| 14NG99 | Support Vulnerable Families | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 14NG99 | Support Vulnerable Families | 76O180 | Int Alloc-Telecom Voice (Chg) | 0.00 | 0.00 | 0.00 |
| 14NH01 | Victims of Crime Act (VOCA) | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 14NH01 | Victims of Crime Act (VOCA) | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14NH01 | Victims of Crime Act (VOCA) | 61CBHO | Part Time - Overtime | 0.00 | 0.00 | 0.00 |
| 14NH01 | Victims of Crime Act (VOCA) | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 14NH01 | Victims of Crime Act (VOCA) | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 14NH01 | Victims of Crime Act (VOCA) | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 14NH01 | Victims of Crime Act (VOCA) | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 14NH01 | Victims of Crime Act (VOCA) | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14NH01 | Victims of Crime Act (VOCA) | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 14NH01 | Victims of Crime Act (VOCA) | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14NH01 | Victims of Crime Act (VOCA) | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 14NH01 | Victims of Crime Act (VOCA) | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 14NH01 | Victims of Crime Act (VOCA) | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 14NH01 | Victims of Crime Act (VOCA) | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14NH01 | Victims of Crime Act (VOCA) | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 14NH01 | Victims of Crime Act (VOCA) | 717214 | Oth Prof Ser-ServProvAgmt gt $9,999 | 0.00 | 0.00 | 0.00 |
| 14NH01 | Victims of Crime Act (VOCA) | 719005 | Business Meals-Group or Class Meals | 0.00 | 0.00 | 0.00 |
| 14NH02 | Seismic Analysis and Design | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 14NH02 | Seismic Analysis and Design | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14NH02 | Seismic Analysis and Design | 613B90 | Graduate Summer Appoint-Research | 0.00 | 0.00 | 0.00 |
| 14NH02 | Seismic Analysis and Design | 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 |
| 14NH02 | Seismic Analysis and Design | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14NH02 | Seismic Analysis and Design | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 14NH02 | Seismic Analysis and Design | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14NH02 | Seismic Analysis and Design | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14NH02 | Seismic Analysis and Design | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 14NH02 | Seismic Analysis and Design | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 14NH02 | Seismic Analysis and Design | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 14NH03 | Unintended Consequences | 613N10 | Graduate Assistant | 0.00 | 0.00 | 0.00 |
| 14NH03 | Unintended Consequences | 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 |
| 14NH03 | Unintended Consequences | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 14NH03 | Unintended Consequences | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 14NH03 | Unintended Consequences | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 14NH03 | Unintended Consequences | 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 |
| 14NH03 | Unintended Consequences | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 14NH03 | Unintended Consequences | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 14NH03 | Unintended Consequences | 717115 | Finl Services-Bank Charges | 0.00 | 0.00 | 0.00 |
| 14NH07 | CMMI PTN Year 2 of 5 | 611F70 | Faculty NTT Clinical | 0.00 | 0.00 | 0.00 |
| 14NH07 | CMMI PTN Year 2 of 5 | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14NH07 | CMMI PTN Year 2 of 5 | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 14NH07 | CMMI PTN Year 2 of 5 | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14NH07 | CMMI PTN Year 2 of 5 | 617F10 | Operating Staff | 0.00 | 0.00 | 0.00 |
| 14NH07 | CMMI PTN Year 2 of 5 | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 14NH07 | CMMI PTN Year 2 of 5 | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 14NH07 | CMMI PTN Year 2 of 5 | 61DTEX | Full Time Temp - Exempt | 0.00 | 0.00 | 0.00 |
| 14NH07 | CMMI PTN Year 2 of 5 | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 14NH07 | CMMI PTN Year 2 of 5 | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 14NH07 | CMMI PTN Year 2 of 5 | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14NH07 | CMMI PTN Year 2 of 5 | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2020 YTD Activity | 2019 YTD Activity | 2019 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **021 - Research & Sponsored Programs** | | | | | | |
| 14NH07 | CMMI PTN Year 2 of 5 | 65YT10 | FT Temp Benefit Distr | 0.00 | 0.00 | 0.00 |
| 14NH07 | CMMI PTN Year 2 of 5 | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14NH07 | CMMI PTN Year 2 of 5 | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 14NH07 | CMMI PTN Year 2 of 5 | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 14NH07 | CMMI PTN Year 2 of 5 | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 14NH07 | CMMI PTN Year 2 of 5 | 710305 | Registration Fees-Other | 0.00 | 0.00 | 0.00 |
| 14NH07 | CMMI PTN Year 2 of 5 | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 14NH07 | CMMI PTN Year 2 of 5 | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 14NH07 | CMMI PTN Year 2 of 5 | 711132 | Suppli-Software incl Site Lic&Maint | 0.00 | 0.00 | 0.00 |
| 14NH07 | CMMI PTN Year 2 of 5 | 711164 | Supplies-Computer (Non Peripherals) | 0.00 | 0.00 | 0.00 |
| 14NH07 | CMMI PTN Year 2 of 5 | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14NH07 | CMMI PTN Year 2 of 5 | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 14NH07 | CMMI PTN Year 2 of 5 | 716120 | Rentals-Property or Room | 0.00 | 0.00 | 0.00 |
| 14NH07 | CMMI PTN Year 2 of 5 | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 14NH07 | CMMI PTN Year 2 of 5 | 717214 | Oth Prof Ser-ServProvAgmt gt $9,999 | 0.00 | 0.00 | 0.00 |
| 14NH07 | CMMI PTN Year 2 of 5 | 7300 | Subcontracts | 0.00 | 0.00 | 0.00 |
| 14NH07 | CMMI PTN Year 2 of 5 | 730002 | Subcontracts 02 | 0.00 | 0.00 | 0.00 |
| 14NH07 | CMMI PTN Year 2 of 5 | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 14NH07 | CMMI PTN Year 2 of 5 | 76O110 | Int All-Supplies-General (Chg) | 0.00 | 0.00 | 0.00 |
| 14NH07 | CMMI PTN Year 2 of 5 | 76O112 | Int All-Supplies-Softwar&Licen(Chg) | 0.00 | 0.00 | 0.00 |
| 14NH07 | CMMI PTN Year 2 of 5 | 76O130 | Internal Alloc-Print & Copy (Chg) | 0.00 | 0.00 | 0.00 |
| 14NH07 | CMMI PTN Year 2 of 5 | 76O170 | Int All-Prof Services-General (Chg) | 0.00 | 0.00 | 0.00 |
| 14NH10 | NNEJSHS-2017 | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 14NH10 | NNEJSHS-2017 | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14NH10 | NNEJSHS-2017 | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 14NH10 | NNEJSHS-2017 | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14NH10 | NNEJSHS-2017 | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14NH10 | NNEJSHS-2017 | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 14NH10 | NNEJSHS-2017 | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 14NH10 | NNEJSHS-2017 | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14NH10 | NNEJSHS-2017 | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14NH10 | NNEJSHS-2017 | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 14NH10 | NNEJSHS-2017 | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 14NH10 | NNEJSHS-2017 | 76O111 | Int All-Supplies-AudioVisual (Chg) | 0.00 | 0.00 | 0.00 |
| 14NH11 | CMMI PTN Year 2 Analytics | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 14NH11 | CMMI PTN Year 2 Analytics | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14NH11 | CMMI PTN Year 2 Analytics | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 14NH11 | CMMI PTN Year 2 Analytics | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14NH11 | CMMI PTN Year 2 Analytics | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14NH11 | CMMI PTN Year 2 Analytics | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 14NH11 | CMMI PTN Year 2 Analytics | 711132 | Suppli-Software incl Site Lic&Maint | 0.00 | 0.00 | 0.00 |
| 14NH11 | CMMI PTN Year 2 Analytics | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14NH11 | CMMI PTN Year 2 Analytics | 717214 | Oth Prof Ser-ServProvAgmt gt $9,999 | 0.00 | 0.00 | 0.00 |
| 14NH11 | CMMI PTN Year 2 Analytics | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 14NH11 | CMMI PTN Year 2 Analytics | 76O170 | Int All-Prof Services-General (Chg) | 0.00 | 0.00 | 0.00 |
| 14NH13 | Assessing HE Beam Propagation | 613B90 | Graduate Summer Appoint-Research | 0.00 | 0.00 | 0.00 |
| 14NH13 | Assessing HE Beam Propagation | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14NH13 | Assessing HE Beam Propagation | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 14NH13 | Assessing HE Beam Propagation | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 14NH14 | BHI Learning Collaborative 2 | 611F70 | Faculty NTT Clinical | 0.00 | 0.00 | 0.00 |
| 14NH14 | BHI Learning Collaborative 2 | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 14NH14 | BHI Learning Collaborative 2 | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14NH14 | BHI Learning Collaborative 2 | 617F10 | Operating Staff | 0.00 | 0.00 | 0.00 |
| 14NH14 | BHI Learning Collaborative 2 | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 14NH14 | BHI Learning Collaborative 2 | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 14NH14 | BHI Learning Collaborative 2 | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 14NH14 | BHI Learning Collaborative 2 | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 14NH14 | BHI Learning Collaborative 2 | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14NH14 | BHI Learning Collaborative 2 | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 14NH14 | BHI Learning Collaborative 2 | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14NH14 | BHI Learning Collaborative 2 | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 14NH14 | BHI Learning Collaborative 2 | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 14NH14 | BHI Learning Collaborative 2 | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 14NH14 | BHI Learning Collaborative 2 | 710305 | Registration Fees-Other | 0.00 | 0.00 | 0.00 |
| 14NH14 | BHI Learning Collaborative 2 | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2020 YTD Activity | 2019 YTD Activity | 2019 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **021 - Research & Sponsored Programs** | | | | | | |
| 14NH14 | BHI Learning Collaborative 2 | 711132 | Suppli-Software incl Site Lic&Maint | 0.00 | 0.00 | 0.00 |
| 14NH14 | BHI Learning Collaborative 2 | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14NH14 | BHI Learning Collaborative 2 | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 14NH14 | BHI Learning Collaborative 2 | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 14NH14 | BHI Learning Collaborative 2 | 716120 | Rentals-Property or Room | 0.00 | 0.00 | 0.00 |
| 14NH14 | BHI Learning Collaborative 2 | 717000 | Consulting-General | 0.00 | 0.00 | 0.00 |
| 14NH14 | BHI Learning Collaborative 2 | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 14NH14 | BHI Learning Collaborative 2 | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 14NH14 | BHI Learning Collaborative 2 | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 14NH14 | BHI Learning Collaborative 2 | 76O112 | Int All-Supplies-Softwar&Licen(Chg) | 0.00 | 0.00 | 0.00 |
| 14NH14 | BHI Learning Collaborative 2 | 76O130 | Internal Alloc-Print & Copy (Chg) | 0.00 | 0.00 | 0.00 |
| 14NH14 | BHI Learning Collaborative 2 | 76O170 | Int All-Prof Services-General (Chg) | 0.00 | 0.00 | 0.00 |
| 14NH15 | Well-Being of NH Children | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 14NH15 | Well-Being of NH Children | 611F60 | Faculty NTT Research | 0.00 | 0.00 | 0.00 |
| 14NH15 | Well-Being of NH Children | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 14NH15 | Well-Being of NH Children | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14NH15 | Well-Being of NH Children | 61DTEX | Full Time Temp - Exempt | 0.00 | 0.00 | 0.00 |
| 14NH15 | Well-Being of NH Children | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 14NH15 | Well-Being of NH Children | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 14NH15 | Well-Being of NH Children | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 14NH15 | Well-Being of NH Children | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14NH15 | Well-Being of NH Children | 65YT10 | FT Temp Benefit Distr | 0.00 | 0.00 | 0.00 |
| 14NH15 | Well-Being of NH Children | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14NH15 | Well-Being of NH Children | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 14NH15 | Well-Being of NH Children | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 14NH15 | Well-Being of NH Children | 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 |
| 14NH15 | Well-Being of NH Children | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 14NH15 | Well-Being of NH Children | 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 |
| 14NH15 | Well-Being of NH Children | 716110 | Rentals-Copier | 0.00 | 0.00 | 0.00 |
| 14NH15 | Well-Being of NH Children | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 14NH15 | Well-Being of NH Children | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 14NH16 | Reducing White-Nose Syndrome | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 14NH16 | Reducing White-Nose Syndrome | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14NH16 | Reducing White-Nose Syndrome | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14NH16 | Reducing White-Nose Syndrome | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14NH16 | Reducing White-Nose Syndrome | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14NH16 | Reducing White-Nose Syndrome | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14NH16 | Reducing White-Nose Syndrome | 714030 | Postage-Express Mail | 0.00 | 0.00 | 0.00 |
| 14NH16 | Reducing White-Nose Syndrome | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 14NH17 | NERACOOS: IOOS | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 4,935.00 | 14,159.49 | 19,094.49 |
| 14NH17 | NERACOOS: IOOS | 611F60 | Faculty NTT Research | 15,818.31 | 13,327.36 | 34,557.42 |
| 14NH17 | NERACOOS: IOOS | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14NH17 | NERACOOS: IOOS | 613B90 | Graduate Summer Appoint-Research | 0.00 | 8,197.39 | 8,197.39 |
| 14NH17 | NERACOOS: IOOS | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14NH17 | NERACOOS: IOOS | 615F10 | PAT | 26,141.42 | 18,656.19 | 83,538.27 |
| 14NH17 | NERACOOS: IOOS | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14NH17 | NERACOOS: IOOS | 61CBHO | Part Time - Overtime | 16.88 | 0.00 | 0.00 |
| 14NH17 | NERACOOS: IOOS | 61CPHX | Part Time Hourly | 1,905.00 | 2,289.50 | 3,594.25 |
| 14NH17 | NERACOOS: IOOS | 61SNSH | Student Labor | 2,675.75 | 893.06 | 2,256.38 |
| 14NH17 | NERACOOS: IOOS | 61SNWS | College Work Study | 471.63 | 133.70 | 716.07 |
| 14NH17 | NERACOOS: IOOS | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 14NH17 | NERACOOS: IOOS | 65YB10 | Base Benefit Distr (fica) | 396.15 | 1,877.98 | 2,292.52 |
| 14NH17 | NERACOOS: IOOS | 65YF10 | Full Fringe Benefit Distr Expe | 18,881.79 | 13,529.12 | 49,954.64 |
| 14NH17 | NERACOOS: IOOS | 65YP10 | Nonstatus Benefit Distr (Fica) | 152.40 | 192.31 | 301.91 |
| 14NH17 | NERACOOS: IOOS | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14NH17 | NERACOOS: IOOS | 710000 | In-State Travel | 0.00 | 0.00 | 292.65 |
| 14NH17 | NERACOOS: IOOS | 710100 | Out-of-State Travel | 0.00 | 4,642.38 | 5,700.27 |
| 14NH17 | NERACOOS: IOOS | 710200 | Foreign Travel | 0.00 | 0.00 | 719.37 |
| 14NH17 | NERACOOS: IOOS | 710300 | Conference Registration Fees | 0.00 | 75.00 | 75.00 |
| 14NH17 | NERACOOS: IOOS | 710400 | Student or Non-Emp Travel | 0.00 | 243.20 | 243.20 |
| 14NH17 | NERACOOS: IOOS | 710D00 | Domestic Travel NH | 243.60 | 0.00 | 0.00 |
| 14NH17 | NERACOOS: IOOS | 710D50 | Domestic Travel Non-NH | 2,466.91 | 0.00 | 0.00 |
| 14NH17 | NERACOOS: IOOS | 710D51 | Domestic Trvl Non-NH -Workshop/Conf | 400.00 | 0.00 | 0.00 |
| 14NH17 | NERACOOS: IOOS | 710F00 | Foreign Travel | 869.20 | 0.00 | 0.00 |
| 14NH17 | NERACOOS: IOOS | 711120 | Supplies-Sets, Scene Shop & Paint | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2020 YTD Activity | 2019 YTD Activity | 2019 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **021 - Research & Sponsored Programs** | | | | | | |
| 14NH17 | NERACOOS: IOOS | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14NH17 | NERACOOS: IOOS | 711200 | Research Supplies | 3,258.49 | 14,998.19 | 16,778.38 |
| 14NH17 | NERACOOS: IOOS | 713010 | Printing & Copying-Publications | 0.00 | 1,515.00 | 1,515.00 |
| 14NH17 | NERACOOS: IOOS | 714010 | Postage-Off Campus Mail Services | 424.61 | 869.56 | 1,383.43 |
| 14NH17 | NERACOOS: IOOS | 716000 | Maintenance & Repairs-General | 2,524.00 | 1,586.00 | 8,356.00 |
| 14NH17 | NERACOOS: IOOS | 716125 | Rentals-Vehicles incl Marine | 0.00 | 0.00 | 0.00 |
| 14NH17 | NERACOOS: IOOS | 717200 | Other Professional Services-General | 0.00 | 1,193.00 | 21,193.00 |
| 14NH17 | NERACOOS: IOOS | 717214 | Oth Prof Ser-ServProvAgmt gt $9,999 | 0.00 | 0.00 | 0.00 |
| 14NH17 | NERACOOS: IOOS | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 14NH17 | NERACOOS: IOOS | 730000 | Subcontracts | 0.00 | 0.00 | 0.00 |
| 14NH17 | NERACOOS: IOOS | 730002 | Subcontracts 02 | 0.00 | 0.00 | 0.00 |
| 14NH17 | NERACOOS: IOOS | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |
| 14NH17 | NERACOOS: IOOS | 760300 | F&A Expenditures | 21,804.02 | 26,015.09 | 69,951.89 |
| 14NH17 | NERACOOS: IOOS | 76O100 | Int All-Travel-In State (Chg) | 7.54 | 80.13 | 108.55 |
| 14NH17 | NERACOOS: IOOS | 76O120 | Int Alloc- Research Supplies (Chg) | 0.00 | 347.61 | 837.31 |
| 14NH17 | NERACOOS: IOOS | 76O160 | Int All-Maint&Repair-General (Chg) | 0.00 | 0.00 | 267.60 |
| 14NH17 | NERACOOS: IOOS | 76O16A | Int All-Property/Room Rent (Chg) | 0.00 | 0.00 | 1,060.13 |
| 14NH17 | NERACOOS: IOOS | 76O16B | Int All-Other Rental & Lease (Chg) | 2,273.00 | 1,252.00 | 6,012.66 |
| 14NH18 | Chandra Observation of HIMBH | 611F60 | Faculty NTT Research | 0.00 | 0.00 | 0.00 |
| 14NH18 | Chandra Observation of HIMBH | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14NH18 | Chandra Observation of HIMBH | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 14NH18 | Chandra Observation of HIMBH | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14NH18 | Chandra Observation of HIMBH | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14NH18 | Chandra Observation of HIMBH | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 14NH19 | Thorn Article Writing | 611F60 | Faculty NTT Research | 0.00 | 0.00 | 0.00 |
| 14NH19 | Thorn Article Writing | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14NH19 | Thorn Article Writing | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 14NH19 | Thorn Article Writing | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 14NH19 | Thorn Article Writing | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14NH19 | Thorn Article Writing | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 14NH19 | Thorn Article Writing | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 14NH20 | Reducing White-Nose Syndrome | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 14NH20 | Reducing White-Nose Syndrome | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14NH20 | Reducing White-Nose Syndrome | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14NH20 | Reducing White-Nose Syndrome | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14NH20 | Reducing White-Nose Syndrome | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 14NH20 | Reducing White-Nose Syndrome | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14NH20 | Reducing White-Nose Syndrome | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14NH20 | Reducing White-Nose Syndrome | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 14NH20 | Reducing White-Nose Syndrome | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 14NH21 | NH Listens Tech Support | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14NH21 | NH Listens Tech Support | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 14NH21 | NH Listens Tech Support | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14NH21 | NH Listens Tech Support | 61CBEX | Part Time Salary (w/ status) | 0.00 | 0.00 | 0.00 |
| 14NH21 | NH Listens Tech Support | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 14NH21 | NH Listens Tech Support | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 14NH21 | NH Listens Tech Support | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 14NH21 | NH Listens Tech Support | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14NH21 | NH Listens Tech Support | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 14NH21 | NH Listens Tech Support | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 14NH22 | Monique Burr Child Safety Prog | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 14NH22 | Monique Burr Child Safety Prog | 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 |
| 14NH22 | Monique Burr Child Safety Prog | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14NH22 | Monique Burr Child Safety Prog | 617NZ0 | Op Staff Unallocated Bud(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14NH22 | Monique Burr Child Safety Prog | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 14NH22 | Monique Burr Child Safety Prog | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 14NH22 | Monique Burr Child Safety Prog | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14NH22 | Monique Burr Child Safety Prog | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14NH22 | Monique Burr Child Safety Prog | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 14NH22 | Monique Burr Child Safety Prog | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14NH22 | Monique Burr Child Safety Prog | 717000 | Consulting-General | 0.00 | 0.00 | 0.00 |
| 14NH22 | Monique Burr Child Safety Prog | 717200 | Other Professional Services-General | 0.00 | 5,125.00 | 5,125.00 |
| 14NH22 | Monique Burr Child Safety Prog | 7300 | Subcontracts | 0.00 | 0.00 | 0.00 |
| 14NH22 | Monique Burr Child Safety Prog | 730002 | Subcontracts 02 | 0.00 | 7,864.54 | 7,864.54 |
| 14NH22 | Monique Burr Child Safety Prog | 760300 | F&A Expenditures | 0.00 | 1,298.95 | 1,298.95 |

| 1D - UNH - Durham | | | | 2020 YTD Activity | 2019 YTD Activity | 2019 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **021 - Research & Sponsored Programs** | | | | | | |
| 14NH23 | PATH | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 14NH23 | PATH | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14NH23 | PATH | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14NH23 | PATH | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 14NH24 | LTER-Plum Island Ecosystems | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 14NH24 | LTER-Plum Island Ecosystems | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14NH24 | LTER-Plum Island Ecosystems | 613B90 | Graduate Summer Appoint-Research | 7,560.00 | 6,734.56 | 13,214.56 |
| 14NH24 | LTER-Plum Island Ecosystems | 613N30 | Graduate Research Assistant | 7,315.88 | 8,100.00 | 21,060.00 |
| 14NH24 | LTER-Plum Island Ecosystems | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14NH24 | LTER-Plum Island Ecosystems | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 14NH24 | LTER-Plum Island Ecosystems | 65YB10 | Base Benefit Distr (fica) | 604.80 | 565.70 | 1,110.02 |
| 14NH24 | LTER-Plum Island Ecosystems | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14NH24 | LTER-Plum Island Ecosystems | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14NH24 | LTER-Plum Island Ecosystems | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 14NH24 | LTER-Plum Island Ecosystems | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 14NH24 | LTER-Plum Island Ecosystems | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 14NH24 | LTER-Plum Island Ecosystems | 710D50 | Domestic Travel Non-NH | 283.32 | 0.00 | 0.00 |
| 14NH24 | LTER-Plum Island Ecosystems | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14NH24 | LTER-Plum Island Ecosystems | 711200 | Research Supplies | 0.00 | 0.00 | 263.39 |
| 14NH24 | LTER-Plum Island Ecosystems | 714010 | Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 |
| 14NH24 | LTER-Plum Island Ecosystems | 714030 | Postage-Express Mail | 0.00 | 0.00 | 0.00 |
| 14NH24 | LTER-Plum Island Ecosystems | 716027 | Maint & Repairs-Vehicle-Gas-Oil | 0.00 | 0.00 | 0.00 |
| 14NH24 | LTER-Plum Island Ecosystems | 716125 | Rentals-Vehicles incl Marine | 0.00 | 0.00 | 0.00 |
| 14NH24 | LTER-Plum Island Ecosystems | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 14NH24 | LTER-Plum Island Ecosystems | 719125 | Licenses/Professional Fees | 0.00 | 0.00 | 0.00 |
| 14NH24 | LTER-Plum Island Ecosystems | 760300 | F&A Expenditures | 8,016.37 | 7,777.12 | 18,340.57 |
| 14NH24 | LTER-Plum Island Ecosystems | 76O130 | Internal Alloc-Print & Copy (Chg) | 0.00 | 0.00 | 0.00 |
| 14NH24 | LTER-Plum Island Ecosystems | 76O171 | Int All-ProfServices-Research (Chg) | 110.00 | 0.00 | 670.00 |
| 14NH25 | CMMI PTN Year 2 of 5 VT Sub | 7300 | Subcontracts | 0.00 | 0.00 | 0.00 |
| 14NH25 | CMMI PTN Year 2 of 5 VT Sub | 730003 | Subcontracts 03 | 0.00 | 0.00 | 0.00 |
| 14NH26 | Apalachicola Bay Intertidal | 611F60 | Faculty NTT Research | 0.00 | 0.00 | 0.00 |
| 14NH26 | Apalachicola Bay Intertidal | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14NH26 | Apalachicola Bay Intertidal | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 14NH26 | Apalachicola Bay Intertidal | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14NH26 | Apalachicola Bay Intertidal | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14NH26 | Apalachicola Bay Intertidal | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 14NH26 | Apalachicola Bay Intertidal | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14NH26 | Apalachicola Bay Intertidal | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14NH26 | Apalachicola Bay Intertidal | 714030 | Postage-Express Mail | 0.00 | 0.00 | 0.00 |
| 14NH26 | Apalachicola Bay Intertidal | 716027 | Maint & Repairs-Vehicle-Gas-Oil | 0.00 | 0.00 | 0.00 |
| 14NH26 | Apalachicola Bay Intertidal | 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 |
| 14NH26 | Apalachicola Bay Intertidal | 716125 | Rentals-Vehicles incl Marine | 0.00 | 0.00 | 0.00 |
| 14NH26 | Apalachicola Bay Intertidal | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 14NH28 | Shadows Fall North | 611BXM | Supplemental-Other-Misc | 0.00 | 0.00 | 0.00 |
| 14NH28 | Shadows Fall North | 611BXR | Supplemental-SR (A-Funds) | 0.00 | 0.00 | 0.00 |
| 14NH28 | Shadows Fall North | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 14NH28 | Shadows Fall North | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14NH28 | Shadows Fall North | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 14NH28 | Shadows Fall North | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 14NH28 | Shadows Fall North | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 14NH28 | Shadows Fall North | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 14NH28 | Shadows Fall North | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14NH28 | Shadows Fall North | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 14NH28 | Shadows Fall North | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 14NH28 | Shadows Fall North | 716120 | Rentals-Property or Room | 0.00 | 0.00 | 0.00 |
| 14NH28 | Shadows Fall North | 717000 | Consulting-General | 0.00 | 0.00 | 0.00 |
| 14NH28 | Shadows Fall North | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 14NH28 | Shadows Fall North | 717210 | Oth Prof Ser-Honoraria | 0.00 | 0.00 | 0.00 |
| 14NH28 | Shadows Fall North | 717214 | Oth Prof Ser-ServProvAgmt gt $9,999 | 0.00 | 0.00 | 0.00 |
| 14NH28 | Shadows Fall North | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 14NH28 | Shadows Fall North | 719005 | Business Meals-Group or Class Meals | 0.00 | 0.00 | 0.00 |
| 14NH28 | Shadows Fall North | 71C100 | Advertising (Non-Employment) | 0.00 | 0.00 | 0.00 |
| 14NH29 | Programs in Glycosciences YR6 | 611F60 | Faculty NTT Research | 0.00 | 0.00 | 0.00 |
| 14NH29 | Programs in Glycosciences YR6 | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14NH29 | Programs in Glycosciences YR6 | 611Q90 | Post Doc | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2020 YTD Activity | 2019 YTD Activity | 2019 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **021 - Research & Sponsored Programs** | | | | | | |
| 14NH29 | Programs in Glycosciences YR6 | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 14NH29 | Programs in Glycosciences YR6 | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14NH29 | Programs in Glycosciences YR6 | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14NH29 | Programs in Glycosciences YR6 | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14NH29 | Programs in Glycosciences YR6 | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14NH29 | Programs in Glycosciences YR6 | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14NH29 | Programs in Glycosciences YR6 | 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 |
| 14NH29 | Programs in Glycosciences YR6 | 719125 | Licenses/Professional Fees | 0.00 | 0.00 | 0.00 |
| 14NH29 | Programs in Glycosciences YR6 | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 14NH30 | Health & Social Welfare Policy | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 14NH30 | Health & Social Welfare Policy | 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 |
| 14NH30 | Health & Social Welfare Policy | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14NH30 | Health & Social Welfare Policy | 613N10 | Graduate Assistant | 0.00 | 0.00 | 0.00 |
| 14NH30 | Health & Social Welfare Policy | 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 |
| 14NH30 | Health & Social Welfare Policy | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14NH30 | Health & Social Welfare Policy | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 14NH30 | Health & Social Welfare Policy | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 14NH30 | Health & Social Welfare Policy | 61SNHO | Student Labor - Overtime | 0.00 | 0.00 | 0.00 |
| 14NH30 | Health & Social Welfare Policy | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 14NH30 | Health & Social Welfare Policy | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 14NH30 | Health & Social Welfare Policy | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 14NH30 | Health & Social Welfare Policy | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14NH30 | Health & Social Welfare Policy | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 14NH30 | Health & Social Welfare Policy | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14NH30 | Health & Social Welfare Policy | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 14NH30 | Health & Social Welfare Policy | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 14NH31 | MoS2 Catalysis | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 14NH31 | MoS2 Catalysis | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14NH31 | MoS2 Catalysis | 613B90 | Graduate Summer Appoint-Research | 11,255.58 | 5,276.95 | 10,676.95 |
| 14NH31 | MoS2 Catalysis | 613N30 | Graduate Research Assistant | 0.00 | 7,600.05 | 9,930.73 |
| 14NH31 | MoS2 Catalysis | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14NH31 | MoS2 Catalysis | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 14NH31 | MoS2 Catalysis | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 14NH31 | MoS2 Catalysis | 65YB10 | Base Benefit Distr (fica) | 900.45 | 443.27 | 896.87 |
| 14NH31 | MoS2 Catalysis | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14NH31 | MoS2 Catalysis | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14NH31 | MoS2 Catalysis | 710300 | Conference Registration Fees | 0.00 | 0.00 | 297.50 |
| 14NH31 | MoS2 Catalysis | 710D50 | Domestic Travel Non-NH | 0.00 | 0.00 | 1,233.46 |
| 14NH31 | MoS2 Catalysis | 710N00 | Nonemployee/Student Travel | 0.00 | 0.00 | 2,279.45 |
| 14NH31 | MoS2 Catalysis | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 14NH31 | MoS2 Catalysis | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14NH31 | MoS2 Catalysis | 711200 | Research Supplies | 0.00 | 281.22 | 813.31 |
| 14NH31 | MoS2 Catalysis | 713000 | Printing & Copying-General | 0.00 | 0.00 | 45.00 |
| 14NH31 | MoS2 Catalysis | 716100 | Rentals & Leases-General | 0.00 | 0.00 | 72.10 |
| 14NH31 | MoS2 Catalysis | 76O170 | Int All-Prof Services-General (Chg) | 0.00 | 0.00 | 0.00 |
| 14NH32 | Kessler Employer Survey | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 5,514.01 | 9,533.66 |
| 14NH32 | Kessler Employer Survey | 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 2,009.86 | 13,064.09 |
| 14NH32 | Kessler Employer Survey | 611F60 | Faculty NTT Research | 6,213.16 | 0.00 | 0.00 |
| 14NH32 | Kessler Employer Survey | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14NH32 | Kessler Employer Survey | 614F10 | Academic Administrator | 7,501.94 | 0.00 | 0.00 |
| 14NH32 | Kessler Employer Survey | 615F10 | PAT | 0.00 | 7,139.98 | 12,630.45 |
| 14NH32 | Kessler Employer Survey | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14NH32 | Kessler Employer Survey | 617F10 | Operating Staff | 0.00 | 0.00 | 0.00 |
| 14NH32 | Kessler Employer Survey | 617NZ0 | Op Staff Unallocated Bud(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14NH32 | Kessler Employer Survey | 61CPHX | Part Time Hourly | 1,100.00 | 700.00 | 2,400.00 |
| 14NH32 | Kessler Employer Survey | 65YB10 | Base Benefit Distr (fica) | 0.00 | 463.19 | 800.85 |
| 14NH32 | Kessler Employer Survey | 65YF10 | Full Fringe Benefit Distr Expe | 6,171.82 | 3,870.39 | 10,868.72 |
| 14NH32 | Kessler Employer Survey | 65YP10 | Nonstatus Benefit Distr (Fica) | 88.00 | 58.80 | 201.60 |
| 14NH32 | Kessler Employer Survey | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14NH32 | Kessler Employer Survey | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 14NH32 | Kessler Employer Survey | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 14NH32 | Kessler Employer Survey | 710D00 | Domestic Travel NH | 0.00 | 0.00 | 38.28 |
| 14NH32 | Kessler Employer Survey | 710D50 | Domestic Travel Non-NH | 96.44 | 14.17 | 135.56 |
| 14NH32 | Kessler Employer Survey | 710D51 | Domestic Trvl Non-NH -Workshop/Conf | 0.00 | 597.00 | 597.00 |
| 14NH32 | Kessler Employer Survey | 710D60 | Domestic Travel Non-NH - Airfare | 0.00 | 558.80 | 845.40 |

| 1D - UNH - Durham | | | | 2020 YTD Activity | 2019 YTD Activity | 2019 Final Activity |
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| **B - Operating Expenses** | | | | | | |
| **021 - Research & Sponsored Programs** | | | | | | |
| 14NH32 | Kessler Employer Survey | 710D65 | Domestic Trvl Non-NH - Other Transp | 0.00 | 48.00 | 48.00 |
| 14NH32 | Kessler Employer Survey | 710D80 | Domestic Trvl Non-NH Meals/Incidtls | 0.00 | 10.00 | 10.00 |
| 14NH32 | Kessler Employer Survey | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14NH32 | Kessler Employer Survey | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 14NH32 | Kessler Employer Survey | 717214 | Oth Prof Ser-ServProvAgmt gt $9,999 | 0.00 | 0.00 | 0.00 |
| 14NH32 | Kessler Employer Survey | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 14NH32 | Kessler Employer Survey | 760300 | F&A Expenditures | 3,175.77 | 3,147.64 | 7,676.01 |
| 14NH34 | DWH GoMRI Year 2- Jan 2017 | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14NH34 | DWH GoMRI Year 2- Jan 2017 | 611Q90 | Post Doc | 0.00 | 0.00 | 0.00 |
| 14NH34 | DWH GoMRI Year 2- Jan 2017 | 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 |
| 14NH34 | DWH GoMRI Year 2- Jan 2017 | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 14NH34 | DWH GoMRI Year 2- Jan 2017 | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14NH34 | DWH GoMRI Year 2- Jan 2017 | 617BHO | Operating Staff-Overtime | 0.00 | 0.00 | 0.00 |
| 14NH34 | DWH GoMRI Year 2- Jan 2017 | 617F10 | Operating Staff | 0.00 | 0.00 | 0.00 |
| 14NH34 | DWH GoMRI Year 2- Jan 2017 | 617NZ0 | Op Staff Unallocated Bud(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14NH34 | DWH GoMRI Year 2- Jan 2017 | 61DBHO | Full Time Temp - Overtime | 0.00 | 0.00 | 0.00 |
| 14NH34 | DWH GoMRI Year 2- Jan 2017 | 61DTHX | Full Time Temp - Hourly | 0.00 | 0.00 | 0.00 |
| 14NH34 | DWH GoMRI Year 2- Jan 2017 | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 14NH34 | DWH GoMRI Year 2- Jan 2017 | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 14NH34 | DWH GoMRI Year 2- Jan 2017 | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14NH34 | DWH GoMRI Year 2- Jan 2017 | 65YQ10 | Post-Doc Fringe Benefit | 0.00 | 0.00 | 0.00 |
| 14NH34 | DWH GoMRI Year 2- Jan 2017 | 65YT10 | FT Temp Benefit Distr | 0.00 | 0.00 | 0.00 |
| 14NH34 | DWH GoMRI Year 2- Jan 2017 | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14NH34 | DWH GoMRI Year 2- Jan 2017 | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 14NH34 | DWH GoMRI Year 2- Jan 2017 | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 14NH34 | DWH GoMRI Year 2- Jan 2017 | 710Z10 | Airline internet access fees | 0.00 | 0.00 | 0.00 |
| 14NH34 | DWH GoMRI Year 2- Jan 2017 | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14NH34 | DWH GoMRI Year 2- Jan 2017 | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14NH34 | DWH GoMRI Year 2- Jan 2017 | 714030 | Postage-Express Mail | 0.00 | 0.00 | 0.00 |
| 14NH34 | DWH GoMRI Year 2- Jan 2017 | 717214 | Oth Prof Ser-ServProvAgmt gt $9,999 | 0.00 | 0.00 | 0.00 |
| 14NH34 | DWH GoMRI Year 2- Jan 2017 | 7300 | Subcontracts | 0.00 | 0.00 | 0.00 |
| 14NH34 | DWH GoMRI Year 2- Jan 2017 | 730002 | Subcontracts 02 | 0.00 | 0.00 | 0.00 |
| 14NH34 | DWH GoMRI Year 2- Jan 2017 | 730003 | Subcontracts 03 | 0.00 | 0.00 | 0.00 |
| 14NH34 | DWH GoMRI Year 2- Jan 2017 | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 14NH34 | DWH GoMRI Year 2- Jan 2017 | 76O171 | Int All-ProfServices-Research (Chg) | 0.00 | 0.00 | 0.00 |
| 14NH35 | Quality of Life Grant | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 14NH35 | Quality of Life Grant | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14NH35 | Quality of Life Grant | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 14NH35 | Quality of Life Grant | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14NH35 | Quality of Life Grant | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14NH36 | Belknap CEDC Technical Assist | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14NH36 | Belknap CEDC Technical Assist | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 14NH36 | Belknap CEDC Technical Assist | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14NH36 | Belknap CEDC Technical Assist | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 14NH37 | NH Humanities Collaborative | 611BAS | Admin Stipend-Act, Chair, Etc | 0.00 | 5,696.95 | 5,696.95 |
| 14NH37 | NH Humanities Collaborative | 611BSO | Summer Salaries AY faculty - other | 16,810.21 | 0.00 | 10,519.88 |
| 14NH37 | NH Humanities Collaborative | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 8,315.12 | 0.00 | 0.00 |
| 14NH37 | NH Humanities Collaborative | 611BXM | Supplemental-Other-Misc | 9,831.50 | 5,055.58 | 19,679.30 |
| 14NH37 | NH Humanities Collaborative | 611F16 | Lecturer UNHLU-AAUP (UNH) | 4,623.22 | 3,010.63 | 7,594.22 |
| 14NH37 | NH Humanities Collaborative | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14NH37 | NH Humanities Collaborative | 611PFS | [NSE] Faculty Semester/Term | 500.00 | 0.00 | 0.00 |
| 14NH37 | NH Humanities Collaborative | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 14NH37 | NH Humanities Collaborative | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14NH37 | NH Humanities Collaborative | 61CBEX | Part Time Salary (w/ status) | 800.00 | 0.00 | 7,500.03 |
| 14NH37 | NH Humanities Collaborative | 61CPEX | Part Time Salary | 500.00 | 0.00 | 0.00 |
| 14NH37 | NH Humanities Collaborative | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 3,300.00 |
| 14NH37 | NH Humanities Collaborative | 61JBHX | Casual - Hourly | 0.00 | 0.00 | 0.00 |
| 14NH37 | NH Humanities Collaborative | 61SNHO | Student Labor - Overtime | 159.85 | 0.00 | 187.29 |
| 14NH37 | NH Humanities Collaborative | 61SNSH | Student Labor | 26,087.13 | 934.50 | 15,386.68 |
| 14NH37 | NH Humanities Collaborative | 65YB10 | Base Benefit Distr (fica) | 2,860.56 | 903.20 | 3,645.22 |
| 14NH37 | NH Humanities Collaborative | 65YF10 | Full Fringe Benefit Distr Expe | 2,080.48 | 1,273.45 | 3,212.25 |
| 14NH37 | NH Humanities Collaborative | 65YP10 | Nonstatus Benefit Distr (Fica) | 80.00 | 0.00 | 277.20 |
| 14NH37 | NH Humanities Collaborative | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14NH37 | NH Humanities Collaborative | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 14NH37 | NH Humanities Collaborative | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2020 YTD Activity | 2019 YTD Activity | 2019 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **021 - Research & Sponsored Programs** | | | | | | |
| 14NH37 | NH Humanities Collaborative | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 14NH37 | NH Humanities Collaborative | 710410 | Student or Non-Emp Travel-Lodging | 0.00 | 0.00 | 0.00 |
| 14NH37 | NH Humanities Collaborative | 710D00 | Domestic Travel NH | 117.16 | 0.00 | 0.00 |
| 14NH37 | NH Humanities Collaborative | 710D15 | Domestic Travel NH - Oth Trans Cost | 60.78 | 12.00 | 17.00 |
| 14NH37 | NH Humanities Collaborative | 710D70 | Domestic Trvl Non-NH Hotel/Lodging | 0.00 | 1,387.85 | 1,387.85 |
| 14NH37 | NH Humanities Collaborative | 710N00 | Nonemployee/Student Travel | 1,048.58 | 0.00 | 0.00 |
| 14NH37 | NH Humanities Collaborative | 710N20 | Nonemp/Stud Travl - Hotel/Lodging | 0.00 | 0.00 | 2,376.20 |
| 14NH37 | NH Humanities Collaborative | 711100 | Supplies-General | 7,117.86 | 0.00 | 1,755.55 |
| 14NH37 | NH Humanities Collaborative | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14NH37 | NH Humanities Collaborative | 713000 | Printing & Copying-General | 0.00 | 0.00 | 58.77 |
| 14NH37 | NH Humanities Collaborative | 713030 | Printing & Copying-Off Campus | 0.00 | 0.00 | 204.03 |
| 14NH37 | NH Humanities Collaborative | 716120 | Rentals-Property or Room | 0.00 | 0.00 | 250.00 |
| 14NH37 | NH Humanities Collaborative | 717000 | Consulting-General | 0.00 | 0.00 | 0.00 |
| 14NH37 | NH Humanities Collaborative | 717200 | Other Professional Services-General | 3,517.50 | 562.00 | 1,552.17 |
| 14NH37 | NH Humanities Collaborative | 717214 | Oth Prof Ser-ServProvAgmt gt $9,999 | 0.00 | 0.00 | 0.00 |
| 14NH37 | NH Humanities Collaborative | 719000 | Business Meals-Meetings-Non Travel | 578.63 | 0.00 | 4,651.66 |
| 14NH37 | NH Humanities Collaborative | 71C000 | Awards to Non-Employee-Students | 0.00 | 0.00 | 1,650.00 |
| 14NH37 | NH Humanities Collaborative | 71C100 | Advertising (Non-Employment) | 0.00 | 0.00 | 0.00 |
| 14NH37 | NH Humanities Collaborative | 76O104 | Int All-Student-Non Employee(Chg) | 40.00 | 0.00 | 1,000.00 |
| 14NH37 | NH Humanities Collaborative | 76O130 | Internal Alloc-Print & Copy (Chg) | 803.11 | 0.00 | 0.00 |
| 14NH37 | NH Humanities Collaborative | 76O160 | Int All-Maint&Repair-General (Chg) | 44.60 | 0.00 | 0.00 |
| 14NH37 | NH Humanities Collaborative | 76O16A | Int All-Property/Room Rent (Chg) | 595.00 | 0.00 | 0.00 |
| 14NH37 | NH Humanities Collaborative | 76O170 | Int All-Prof Services-General (Chg) | 0.00 | 0.00 | 0.00 |
| 14NH37 | NH Humanities Collaborative | 76O175 | Int Alloc-Academic Tech SLA (Chg) | 2,040.00 | 0.00 | 0.00 |
| 14NH37 | NH Humanities Collaborative | 76O190 | Int All-Meals-Non Travel Mtg (Chg) | 3,337.40 | 0.00 | 1,200.00 |
| 14NH37 | NH Humanities Collaborative | 76O191 | Int All-Meals-Group or Class (Chg) | 0.00 | 2,412.00 | 2,412.00 |
| 14NH38 | Family Connections 2017 | 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 |
| 14NH38 | Family Connections 2017 | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14NH38 | Family Connections 2017 | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 14NH38 | Family Connections 2017 | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 14NH38 | Family Connections 2017 | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 14NH38 | Family Connections 2017 | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14NH38 | Family Connections 2017 | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 14NH38 | Family Connections 2017 | 710305 | Registration Fees-Other | 0.00 | 0.00 | 0.00 |
| 14NH38 | Family Connections 2017 | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 |
| 14NH38 | Family Connections 2017 | 76O110 | Int All-Supplies-General (Chg) | 0.00 | 0.00 | 0.00 |
| 14NH39 | Adult and Fledgling Shrubland | 613N30 | Graduate Research Assistant | 0.00 | 7,132.73 | 9,320.10 |
| 14NH39 | Adult and Fledgling Shrubland | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14NH39 | Adult and Fledgling Shrubland | 616F10 | Extension Educator | 0.00 | 3,759.95 | 10,150.45 |
| 14NH39 | Adult and Fledgling Shrubland | 616NZ0 | Exten Educ Unallocated Bud(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14NH39 | Adult and Fledgling Shrubland | 61DBHO | Full Time Temp - Overtime | 0.00 | 637.07 | 637.07 |
| 14NH39 | Adult and Fledgling Shrubland | 61DTHX | Full Time Temp - Hourly | 0.00 | 16,240.00 | 16,240.00 |
| 14NH39 | Adult and Fledgling Shrubland | 61SNSH | Student Labor | 0.00 | 5,600.00 | 13,160.00 |
| 14NH39 | Adult and Fledgling Shrubland | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 14NH39 | Adult and Fledgling Shrubland | 65YB10 | Base Benefit Distr (fica) | 0.00 | 53.51 | 53.51 |
| 14NH39 | Adult and Fledgling Shrubland | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 1,590.44 | 4,293.78 |
| 14NH39 | Adult and Fledgling Shrubland | 65YT10 | FT Temp Benefit Distr | 0.00 | 1,364.16 | 1,364.16 |
| 14NH39 | Adult and Fledgling Shrubland | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14NH39 | Adult and Fledgling Shrubland | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 14NH39 | Adult and Fledgling Shrubland | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 14NH39 | Adult and Fledgling Shrubland | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 14NH39 | Adult and Fledgling Shrubland | 710D00 | Domestic Travel NH | 0.00 | 1,051.00 | 1,051.00 |
| 14NH39 | Adult and Fledgling Shrubland | 710D50 | Domestic Travel Non-NH | 0.00 | 797.90 | 1,041.50 |
| 14NH39 | Adult and Fledgling Shrubland | 710D51 | Domestic Trvl Non-NH -Workshop/Conf | 0.00 | 0.00 | 766.00 |
| 14NH39 | Adult and Fledgling Shrubland | 710D65 | Domestic Trvl Non-NH - Other Transp | 0.00 | 0.00 | 39.50 |
| 14NH39 | Adult and Fledgling Shrubland | 710D70 | Domestic Trvl Non-NH Hotel/Lodging | 0.00 | 0.00 | 656.04 |
| 14NH39 | Adult and Fledgling Shrubland | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14NH39 | Adult and Fledgling Shrubland | 711200 | Research Supplies | 0.00 | 18.99 | 618.99 |
| 14NH39 | Adult and Fledgling Shrubland | 760300 | F&A Expenditures | 0.00 | 9,943.95 | 15,441.98 |
| 14NH40 | Epinephrine Auto-Injectors | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 14NH40 | Epinephrine Auto-Injectors | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14NH41 | Coos Youth Study | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 14NH41 | Coos Youth Study | 611F60 | Faculty NTT Research | 0.00 | 0.00 | 0.00 |
| 14NH41 | Coos Youth Study | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14NH41 | Coos Youth Study | 613B90 | Graduate Summer Appoint-Research | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2020 YTD Activity | 2019 YTD Activity | 2019 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **021 - Research & Sponsored Programs** | | | | | | |
| 14NH41 | Coos Youth Study | 613N30 | Graduate Research Assistant | 0.00 | 1,069.97 | 1,069.97 |
| 14NH41 | Coos Youth Study | 613N50 | Graduate - Stipend Only | 0.00 | 0.00 | 0.00 |
| 14NH41 | Coos Youth Study | 613N60 | Graduate - PT Lecturer | 0.00 | 0.00 | 0.00 |
| 14NH41 | Coos Youth Study | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14NH41 | Coos Youth Study | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 14NH41 | Coos Youth Study | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14NH41 | Coos Youth Study | 617BHO | Operating Staff-Overtime | 0.00 | 0.00 | 0.00 |
| 14NH41 | Coos Youth Study | 617F10 | Operating Staff | 0.00 | 0.00 | 0.00 |
| 14NH41 | Coos Youth Study | 617NZ0 | Op Staff Unallocated Bud(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14NH41 | Coos Youth Study | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 14NH41 | Coos Youth Study | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 14NH41 | Coos Youth Study | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 14NH41 | Coos Youth Study | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 14NH41 | Coos Youth Study | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 14NH41 | Coos Youth Study | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14NH41 | Coos Youth Study | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 14NH41 | Coos Youth Study | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14NH41 | Coos Youth Study | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 14NH41 | Coos Youth Study | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 14NH41 | Coos Youth Study | 711128 | Supplies-Audio-Visual Supplies | 0.00 | 0.00 | 0.00 |
| 14NH41 | Coos Youth Study | 711132 | Suppli-Software incl Site Lic&Maint | 0.00 | 0.00 | 0.00 |
| 14NH41 | Coos Youth Study | 711160 | Supplies-Books | 0.00 | 0.00 | 0.00 |
| 14NH41 | Coos Youth Study | 711172 | Program Supplies | 0.00 | 0.00 | 0.00 |
| 14NH41 | Coos Youth Study | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14NH41 | Coos Youth Study | 713000 | Printing & Copying-General | 0.00 | 17.74 | 17.74 |
| 14NH41 | Coos Youth Study | 714010 | Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 |
| 14NH41 | Coos Youth Study | 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 |
| 14NH41 | Coos Youth Study | 719005 | Business Meals-Group or Class Meals | 0.00 | 0.00 | 0.00 |
| 14NH41 | Coos Youth Study | 722200 | Participant Support | 0.00 | 0.00 | 0.00 |
| 14NH41 | Coos Youth Study | 760300 | F&A Expenditures | 0.00 | 108.78 | 108.78 |
| 14NH41 | Coos Youth Study | 76O104 | Int All-Student-Non Employee(Chg) | 0.00 | 0.00 | 0.00 |
| 14NH41 | Coos Youth Study | 76O130 | Internal Alloc-Print & Copy (Chg) | 0.00 | 0.00 | 0.00 |
| 14NH41 | Coos Youth Study | 76O140 | Internal Alloc-Mail & Postage (Chg) | 0.00 | 0.00 | 0.00 |
| 14NH41 | Coos Youth Study | 76O170 | Int All-Prof Services-General (Chg) | 0.00 | 0.00 | 0.00 |
| 14NH41 | Coos Youth Study | 76O180 | Int Alloc-Telecom Voice (Chg) | 0.00 | 0.00 | 0.00 |
| 14NH41 | Coos Youth Study | 76O191 | Int All-Meals-Group or Class (Chg) | 0.00 | 0.00 | 0.00 |
| 14NH42 | North Country Survey | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 14NH42 | North Country Survey | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14NH42 | North Country Survey | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14NH42 | North Country Survey | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 14NH42 | North Country Survey | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14NH42 | North Country Survey | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 14NH42 | North Country Survey | 61JBHX | Casual - Hourly | 0.00 | 0.00 | 0.00 |
| 14NH42 | North Country Survey | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 14NH42 | North Country Survey | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 14NH42 | North Country Survey | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14NH42 | North Country Survey | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 14NH42 | North Country Survey | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14NH42 | North Country Survey | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 14NH42 | North Country Survey | 711190 | Publications cost | 0.00 | 0.00 | 0.00 |
| 14NH42 | North Country Survey | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14NH42 | North Country Survey | 717214 | Oth Prof Ser-ServProvAgmt gt $9,999 | 0.00 | 0.00 | 0.00 |
| 14NH42 | North Country Survey | 719005 | Business Meals-Group or Class Meals | 0.00 | 0.00 | 0.00 |
| 14NH42 | North Country Survey | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 14NH42 | North Country Survey | 76O170 | Int All-Prof Services-General (Chg) | 0.00 | 0.00 | 0.00 |
| 14NH43 | NH Tomorrow Data Partner | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 14NH43 | NH Tomorrow Data Partner | 611F60 | Faculty NTT Research | 0.00 | 0.00 | 0.00 |
| 14NH43 | NH Tomorrow Data Partner | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14NH43 | NH Tomorrow Data Partner | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 14NH43 | NH Tomorrow Data Partner | 617NZ0 | Op Staff Unallocated Bud(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14NH43 | NH Tomorrow Data Partner | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 14NH43 | NH Tomorrow Data Partner | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 14NH43 | NH Tomorrow Data Partner | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14NH43 | NH Tomorrow Data Partner | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14NH43 | NH Tomorrow Data Partner | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2020 YTD Activity | 2019 YTD Activity | 2019 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **021 - Research & Sponsored Programs** | | | | | | |
| 14NH43 | NH Tomorrow Data Partner | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14NH43 | NH Tomorrow Data Partner | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 14NH44 | EFH Family Engagement | 611F70 | Faculty NTT Clinical | 0.00 | 0.00 | 0.00 |
| 14NH44 | EFH Family Engagement | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14NH44 | EFH Family Engagement | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14NH44 | EFH Family Engagement | 616F10 | Extension Educator | 0.00 | 0.00 | 0.00 |
| 14NH44 | EFH Family Engagement | 617BLG | Operating Staff-Longevity | 0.00 | 0.00 | 0.00 |
| 14NH44 | EFH Family Engagement | 617F10 | Operating Staff | 0.00 | 0.00 | 0.00 |
| 14NH44 | EFH Family Engagement | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 14NH44 | EFH Family Engagement | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14NH44 | EFH Family Engagement | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14NH44 | EFH Family Engagement | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 14NH44 | EFH Family Engagement | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14NH44 | EFH Family Engagement | 716110 | Rentals-Copier | 0.00 | 0.00 | 0.00 |
| 14NH44 | EFH Family Engagement | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 14NH44 | EFH Family Engagement | 717214 | Oth Prof Ser-ServProvAgmt gt $9,999 | 0.00 | 0.00 | 0.00 |
| 14NH44 | EFH Family Engagement | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 14NH44 | EFH Family Engagement | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 14NH45 | Research on Youth Opportunity | 611F60 | Faculty NTT Research | 0.00 | 0.00 | 0.00 |
| 14NH45 | Research on Youth Opportunity | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14NH45 | Research on Youth Opportunity | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 14NH45 | Research on Youth Opportunity | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14NH45 | Research on Youth Opportunity | 61DTEX | Full Time Temp - Exempt | 0.00 | 0.00 | 0.00 |
| 14NH45 | Research on Youth Opportunity | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 14NH45 | Research on Youth Opportunity | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14NH45 | Research on Youth Opportunity | 65YT10 | FT Temp Benefit Distr | 0.00 | 0.00 | 0.00 |
| 14NH45 | Research on Youth Opportunity | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14NH45 | Research on Youth Opportunity | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 14NH45 | Research on Youth Opportunity | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 14NH46 | Biotic and Climate Changes | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14NH46 | Biotic and Climate Changes | 710100 | Out-of-State Travel | 0.00 | 1,817.18 | 1,817.18 |
| 14NH46 | Biotic and Climate Changes | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 14NH46 | Biotic and Climate Changes | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14NH46 | Biotic and Climate Changes | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14NH46 | Biotic and Climate Changes | 714010 | Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 |
| 14NH46 | Biotic and Climate Changes | 717200 | Other Professional Services-General | 0.00 | 2,430.00 | 2,430.00 |
| 14NH47 | Leadership Learning Exchange | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14NH47 | Leadership Learning Exchange | 613N50 | Graduate - Stipend Only | 0.00 | 0.00 | 0.00 |
| 14NH47 | Leadership Learning Exchange | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 14NH47 | Leadership Learning Exchange | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14NH47 | Leadership Learning Exchange | 617BHO | Operating Staff-Overtime | 0.00 | 0.00 | 0.00 |
| 14NH47 | Leadership Learning Exchange | 617F10 | Operating Staff | 0.00 | 0.00 | 0.00 |
| 14NH47 | Leadership Learning Exchange | 617NZ0 | Op Staff Unallocated Bud(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14NH47 | Leadership Learning Exchange | 61CBEX | Part Time Salary (w/ status) | 0.00 | 0.00 | 0.00 |
| 14NH47 | Leadership Learning Exchange | 61JBHX | Casual - Hourly | 0.00 | 0.00 | 0.00 |
| 14NH47 | Leadership Learning Exchange | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 14NH47 | Leadership Learning Exchange | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14NH47 | Leadership Learning Exchange | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14NH47 | Leadership Learning Exchange | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 14NH47 | Leadership Learning Exchange | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 14NH47 | Leadership Learning Exchange | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 14NH47 | Leadership Learning Exchange | 711101 | Supplies - Admin & Office | 0.00 | 0.00 | 0.00 |
| 14NH47 | Leadership Learning Exchange | 711124 | Supplies-Instructional & Program | 0.00 | 0.00 | 0.00 |
| 14NH47 | Leadership Learning Exchange | 711160 | Supplies-Books | 0.00 | 0.00 | 0.00 |
| 14NH47 | Leadership Learning Exchange | 711180 | Supplies Special Events | 0.00 | 0.00 | 0.00 |
| 14NH47 | Leadership Learning Exchange | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14NH47 | Leadership Learning Exchange | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 14NH47 | Leadership Learning Exchange | 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 |
| 14NH47 | Leadership Learning Exchange | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 14NH47 | Leadership Learning Exchange | 719005 | Business Meals-Group or Class Meals | 0.00 | 0.00 | 0.00 |
| 14NH47 | Leadership Learning Exchange | 719105 | Membership-Institutional | 0.00 | 0.00 | 0.00 |
| 14NH47 | Leadership Learning Exchange | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 14NH47 | Leadership Learning Exchange | 76O140 | Internal Alloc-Mail & Postage (Chg) | 0.00 | 0.00 | 0.00 |
| 14NH47 | Leadership Learning Exchange | 76O180 | Int Alloc-Telecom Voice (Chg) | 0.00 | 0.00 | 0.00 |
| 14NH48 | Parental Opioid Abuse | 611F60 | Faculty NTT Research | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2020 YTD Activity | 2019 YTD Activity | 2019 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **021 - Research & Sponsored Programs** | | | | | | |
| 14NH48 | Parental Opioid Abuse | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14NH48 | Parental Opioid Abuse | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 14NH48 | Parental Opioid Abuse | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14NH48 | Parental Opioid Abuse | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 14NH48 | Parental Opioid Abuse | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 14NH48 | Parental Opioid Abuse | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14NH48 | Parental Opioid Abuse | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 14NH48 | Parental Opioid Abuse | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 14NH48 | Parental Opioid Abuse | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14NH48 | Parental Opioid Abuse | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 14NH48 | Parental Opioid Abuse | 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 |
| 14NH48 | Parental Opioid Abuse | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 14NH48 | Parental Opioid Abuse | 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 |
| 14NH48 | Parental Opioid Abuse | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 14NH48 | Parental Opioid Abuse | 76O130 | Internal Alloc-Print & Copy (Chg) | 0.00 | 0.00 | 0.00 |
| 14NH48 | Parental Opioid Abuse | 76O140 | Internal Alloc-Mail & Postage (Chg) | 0.00 | 0.00 | 0.00 |
| 14NH48 | Parental Opioid Abuse | 76O180 | Int Alloc-Telecom Voice (Chg) | 0.00 | 0.00 | 0.00 |
| 14NH49 | Reducing Arsenic Exposure | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14NH49 | Reducing Arsenic Exposure | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14NH49 | Reducing Arsenic Exposure | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 14NH49 | Reducing Arsenic Exposure | 717214 | Oth Prof Ser-ServProvAgmt gt $9,999 | 0.00 | 0.00 | 0.00 |
| 14NH49 | Reducing Arsenic Exposure | 76O170 | Int All-Prof Services-General (Chg) | 0.00 | 0.00 | 2,928.37 |
| 14NH50 | NH Listens Support | 613N50 | Graduate - Stipend Only | 0.00 | 0.00 | 0.00 |
| 14NH50 | NH Listens Support | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14NH50 | NH Listens Support | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 14NH50 | NH Listens Support | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14NH50 | NH Listens Support | 61CBEX | Part Time Salary (w/ status) | 0.00 | 0.00 | 0.00 |
| 14NH50 | NH Listens Support | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 14NH50 | NH Listens Support | 61JBHX | Casual - Hourly | 0.00 | 0.00 | 0.00 |
| 14NH50 | NH Listens Support | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 14NH50 | NH Listens Support | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 14NH50 | NH Listens Support | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 14NH50 | NH Listens Support | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 14NH50 | NH Listens Support | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14NH50 | NH Listens Support | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 14NH50 | NH Listens Support | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14NH50 | NH Listens Support | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 14NH50 | NH Listens Support | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 14NH50 | NH Listens Support | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 14NH50 | NH Listens Support | 710305 | Registration Fees-Other | 0.00 | 0.00 | 0.00 |
| 14NH50 | NH Listens Support | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 14NH50 | NH Listens Support | 711154 | Supplies-Computer Peripherals | 0.00 | 0.00 | 0.00 |
| 14NH50 | NH Listens Support | 711173 | Supplies-telephone calling program | 0.00 | 0.00 | 0.00 |
| 14NH50 | NH Listens Support | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14NH50 | NH Listens Support | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 14NH50 | NH Listens Support | 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 |
| 14NH50 | NH Listens Support | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 14NH50 | NH Listens Support | 717214 | Oth Prof Ser-ServProvAgmt gt $9,999 | 0.00 | 0.00 | 0.00 |
| 14NH50 | NH Listens Support | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 14NH50 | NH Listens Support | 719005 | Business Meals-Group or Class Meals | 0.00 | 0.00 | 0.00 |
| 14NH50 | NH Listens Support | 719105 | Membership-Institutional | 0.00 | 0.00 | 0.00 |
| 14NH50 | NH Listens Support | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 14NH50 | NH Listens Support | 76O104 | Int All-Student-Non Employee(Chg) | 0.00 | 0.00 | 0.00 |
| 14NH50 | NH Listens Support | 76O140 | Internal Alloc-Mail & Postage (Chg) | 0.00 | 0.00 | 0.00 |
| 14NH50 | NH Listens Support | 76O180 | Int Alloc-Telecom Voice (Chg) | 0.00 | 0.00 | 0.00 |
| 14NH51 | Head Start Project | 611F60 | Faculty NTT Research | 0.00 | 0.00 | 0.00 |
| 14NH51 | Head Start Project | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14NH51 | Head Start Project | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 14NH51 | Head Start Project | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14NH51 | Head Start Project | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14NH51 | Head Start Project | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14NH51 | Head Start Project | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14NH51 | Head Start Project | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 14NH51 | Head Start Project | 713030 | Printing & Copying-Off Campus | 0.00 | 0.00 | 0.00 |
| 14NH51 | Head Start Project | 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2020 YTD Activity | 2019 YTD Activity | 2019 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **021 - Research & Sponsored Programs** | | | | | | |
| 14NH51 | Head Start Project | 717000 | Consulting-General | 0.00 | 0.00 | 0.00 |
| 14NH51 | Head Start Project | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 14NH51 | Head Start Project | 717214 | Oth Prof Ser-ServProvAgmt gt $9,999 | 0.00 | 0.00 | 0.00 |
| 14NH51 | Head Start Project | 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 |
| 14NH51 | Head Start Project | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 14NH51 | Head Start Project | 76O130 | Internal Alloc-Print & Copy (Chg) | 0.00 | 0.00 | 0.00 |
| 14NH51 | Head Start Project | 76O140 | Internal Alloc-Mail & Postage (Chg) | 0.00 | 0.00 | 0.00 |
| 14NH51 | Head Start Project | 76O180 | Int Alloc-Telecom Voice (Chg) | 0.00 | 0.00 | 0.00 |
| 14NH52 | Gorman Demographic Project | 611F60 | Faculty NTT Research | 0.00 | 0.00 | 0.00 |
| 14NH52 | Gorman Demographic Project | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14NH52 | Gorman Demographic Project | 613N60 | Graduate - PT Lecturer | 0.00 | 0.00 | 0.00 |
| 14NH52 | Gorman Demographic Project | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14NH52 | Gorman Demographic Project | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 14NH52 | Gorman Demographic Project | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14NH52 | Gorman Demographic Project | 61JBHX | Casual - Hourly | 0.00 | 0.00 | 0.00 |
| 14NH52 | Gorman Demographic Project | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 14NH52 | Gorman Demographic Project | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14NH52 | Gorman Demographic Project | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14NH52 | Gorman Demographic Project | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14NH52 | Gorman Demographic Project | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 14NH52 | Gorman Demographic Project | 717000 | Consulting-General | 0.00 | 0.00 | 0.00 |
| 14NH52 | Gorman Demographic Project | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 14NH52 | Gorman Demographic Project | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 14NH52 | Gorman Demographic Project | 76O130 | Internal Alloc-Print & Copy (Chg) | 0.00 | 0.00 | 0.00 |
| 14NH52 | Gorman Demographic Project | 76O180 | Int Alloc-Telecom Voice (Chg) | 0.00 | 0.00 | 0.00 |
| 14NH53 | Backbone Support | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 14NH53 | Backbone Support | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14NH53 | Backbone Support | 617F10 | Operating Staff | 0.00 | 0.00 | 0.00 |
| 14NH53 | Backbone Support | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 14NH53 | Backbone Support | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14NH53 | Backbone Support | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14NH53 | Backbone Support | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 14NH53 | Backbone Support | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 14NH53 | Backbone Support | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 14NH53 | Backbone Support | 710305 | Registration Fees-Other | 0.00 | 0.00 | 0.00 |
| 14NH53 | Backbone Support | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 14NH53 | Backbone Support | 711184 | Supplies - Promotion - Cultivation | 0.00 | 0.00 | 0.00 |
| 14NH53 | Backbone Support | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14NH53 | Backbone Support | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 14NH53 | Backbone Support | 716110 | Rentals-Copier | 0.00 | 0.00 | 0.00 |
| 14NH53 | Backbone Support | 716120 | Rentals-Property or Room | 0.00 | 0.00 | 0.00 |
| 14NH53 | Backbone Support | 717000 | Consulting-General | 0.00 | 0.00 | 0.00 |
| 14NH53 | Backbone Support | 717200 | Other Professional Services-General | 0.00 | 13,207.50 | 13,207.50 |
| 14NH53 | Backbone Support | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 14NH53 | Backbone Support | 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 |
| 14NH53 | Backbone Support | 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 |
| 14NH53 | Backbone Support | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 14NH53 | Backbone Support | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 14NH53 | Backbone Support | 76O180 | Int Alloc-Telecom Voice (Chg) | 0.00 | 0.00 | 0.00 |
| 14NH54 | U360EE Educating Students | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 14NH54 | U360EE Educating Students | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14NH54 | U360EE Educating Students | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14NH54 | U360EE Educating Students | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 14NH55 | STEM Teachers Collaborative | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14NH55 | STEM Teachers Collaborative | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 14NH55 | STEM Teachers Collaborative | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14NH56 | HYPE | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14NH56 | HYPE | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 14NH56 | HYPE | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 14NH56 | HYPE | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 14NH56 | HYPE | 710400 | Student or Non-Emp Travel | 0.00 | 365.00 | 365.00 |
| 14NH56 | HYPE | 710D00 | Domestic Travel NH | 0.00 | 0.00 | 431.61 |
| 14NH56 | HYPE | 710D50 | Domestic Travel Non-NH | 0.00 | 0.00 | 120.51 |
| 14NH56 | HYPE | 710N00 | Nonemployee/Student Travel | 0.00 | 798.42 | 798.42 |
| 14NH56 | HYPE | 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2020 YTD Activity | 2019 YTD Activity | 2019 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **021 - Research & Sponsored Programs** | | | | | | |
| 14NH56 | HYPE | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 14NH56 | HYPE | 711169 | Supplies - Apparel | 0.00 | 0.00 | 0.00 |
| 14NH56 | HYPE | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14NH56 | HYPE | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 14NH56 | HYPE | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 14NH56 | HYPE | 716120 | Rentals-Property or Room | 0.00 | 0.00 | 0.00 |
| 14NH56 | HYPE | 717200 | Other Professional Services-General | 0.00 | 3,000.00 | 3,000.00 |
| 14NH56 | HYPE | 719005 | Business Meals-Group or Class Meals | 0.00 | 0.00 | 0.00 |
| 14NH57 | Kennedy Fellowship | 611F60 | Faculty NTT Research | 0.00 | 0.00 | 0.00 |
| 14NH57 | Kennedy Fellowship | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14NH57 | Kennedy Fellowship | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14NH57 | Kennedy Fellowship | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 14NH58 | EFH Medicaid Forum Project | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 14NH58 | EFH Medicaid Forum Project | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14NH58 | EFH Medicaid Forum Project | 617F10 | Operating Staff | 0.00 | 0.00 | 0.00 |
| 14NH58 | EFH Medicaid Forum Project | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 14NH58 | EFH Medicaid Forum Project | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14NH58 | EFH Medicaid Forum Project | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14NH58 | EFH Medicaid Forum Project | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 14NH58 | EFH Medicaid Forum Project | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14NH58 | EFH Medicaid Forum Project | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 14NH58 | EFH Medicaid Forum Project | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 14NH59 | Phi Delta Frat Technical Assis | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14NH59 | Phi Delta Frat Technical Assis | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 14NH59 | Phi Delta Frat Technical Assis | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14NH59 | Phi Delta Frat Technical Assis | 61CBHO | Part Time - Overtime | 0.00 | 0.00 | 0.00 |
| 14NH59 | Phi Delta Frat Technical Assis | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 14NH59 | Phi Delta Frat Technical Assis | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 14NH59 | Phi Delta Frat Technical Assis | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 14NH59 | Phi Delta Frat Technical Assis | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 14NH59 | Phi Delta Frat Technical Assis | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14NH59 | Phi Delta Frat Technical Assis | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 14NH59 | Phi Delta Frat Technical Assis | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 14NH59 | Phi Delta Frat Technical Assis | 710Z10 | Airline internet access fees | 0.00 | 0.00 | 0.00 |
| 14NH59 | Phi Delta Frat Technical Assis | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 14NH60 | BREA Project | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 14NH60 | BREA Project | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 14NH60 | BREA Project | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14NH60 | BREA Project | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 14NH60 | BREA Project | 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 |
| 14NH60 | BREA Project | 710300 | Conference Registration Fees | 0.00 | 0.00 | 244.80 |
| 14NH60 | BREA Project | 710305 | Registration Fees-Other | 0.00 | 0.00 | 0.00 |
| 14NH60 | BREA Project | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 14NH60 | BREA Project | 710D50 | Domestic Travel Non-NH | 0.00 | 0.00 | 178.80 |
| 14NH60 | BREA Project | 710F00 | Foreign Travel | 0.00 | 510.73 | 13,940.63 |
| 14NH60 | BREA Project | 710F10 | Foreign Travel - Airfare | 0.00 | 1,001.61 | 1,001.61 |
| 14NH60 | BREA Project | 710F15 | Foreign Travel - Other Transp Costs | 0.00 | 10.53 | 10.53 |
| 14NH60 | BREA Project | 710F20 | Foreign Travel - Hotel/Lodging | 0.00 | 2,351.75 | 2,351.75 |
| 14NH60 | BREA Project | 710F30 | Foreign Travel - Meals & Incidental | 0.00 | 1,595.00 | 1,595.00 |
| 14NH60 | BREA Project | 710N00 | Nonemployee/Student Travel | 0.00 | 0.00 | 1,882.12 |
| 14NH60 | BREA Project | 711100 | Supplies-General | 0.00 | 210.18 | 7,356.83 |
| 14NH60 | BREA Project | 711132 | Suppli-Software incl Site Lic&Maint | 0.00 | 0.00 | 118.08 |
| 14NH60 | BREA Project | 711138 | Supplies-Parts | 0.00 | 0.00 | 0.00 |
| 14NH60 | BREA Project | 711164 | Supplies-Computer (Non Peripherals) | 0.00 | 0.00 | 0.00 |
| 14NH60 | BREA Project | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14NH60 | BREA Project | 711200 | Research Supplies | 0.00 | 222.47 | 558.66 |
| 14NH60 | BREA Project | 713000 | Printing & Copying-General | 0.00 | 0.00 | 146.68 |
| 14NH60 | BREA Project | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 14NH60 | BREA Project | 716027 | Maint & Repairs-Vehicle-Gas-Oil | 0.00 | 0.00 | 1,489.88 |
| 14NH60 | BREA Project | 717115 | Finl Services-Bank Charges | 0.00 | 0.00 | 0.00 |
| 14NH60 | BREA Project | 717200 | Other Professional Services-General | 0.00 | 290.00 | 17,683.90 |
| 14NH60 | BREA Project | 717214 | Oth Prof Ser-ServProvAgmt gt $9,999 | 0.00 | 0.00 | 0.00 |
| 14NH60 | BREA Project | 718000 | Telecom-General | 0.00 | 73.45 | 444.17 |
| 14NH60 | BREA Project | 719005 | Business Meals-Group or Class Meals | 0.00 | 0.00 | 535.90 |
| 14NH60 | BREA Project | 71CZ60 | Other Exp-Special Projects | 0.00 | 3,696.07 | 3,696.07 |

| 1D - UNH - Durham | | | | 2020 YTD Activity | 2019 YTD Activity | 2019 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **021 - Research & Sponsored Programs** | | | | | | |
| 14NH60 | BREA Project | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |
| 14NH60 | BREA Project | 76O112 | Int All-Supplies-Softwar&Licen(Chg) | 0.00 | 0.00 | 0.00 |
| 14NH61 | Whiting Foundation Fellowship | 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 |
| 14NH61 | Whiting Foundation Fellowship | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14NH61 | Whiting Foundation Fellowship | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14NH61 | Whiting Foundation Fellowship | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 14NH61 | Whiting Foundation Fellowship | 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 |
| 14NH61 | Whiting Foundation Fellowship | 710F00 | Foreign Travel | 0.00 | 0.25 | 0.25 |
| 14NH61 | Whiting Foundation Fellowship | 711100 | Supplies-General | 0.00 | 0.00 | 1,772.73 |
| 14NH61 | Whiting Foundation Fellowship | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14NH61 | Whiting Foundation Fellowship | 711200 | Research Supplies | 0.00 | 25.00 | 25.00 |
| 14NH61 | Whiting Foundation Fellowship | 717200 | Other Professional Services-General | 0.00 | 0.00 | 4,171.69 |
| 14NH61 | Whiting Foundation Fellowship | 717214 | Oth Prof Ser-ServProvAgmt gt $9,999 | 0.00 | 0.00 | 0.00 |
| 14NH61 | Whiting Foundation Fellowship | 719005 | Business Meals-Group or Class Meals | 0.00 | 0.00 | 1,257.08 |
| 14NH62 | Older Youth at Risk | 611F60 | Faculty NTT Research | 4,332.84 | 4,686.16 | 12,437.18 |
| 14NH62 | Older Youth at Risk | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14NH62 | Older Youth at Risk | 613N50 | Graduate - Stipend Only | 0.00 | 736.89 | 979.01 |
| 14NH62 | Older Youth at Risk | 613N60 | Graduate - PT Lecturer | 0.00 | 661.87 | 661.87 |
| 14NH62 | Older Youth at Risk | 615F10 | PAT | 0.00 | 2,891.92 | 3,417.97 |
| 14NH62 | Older Youth at Risk | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14NH62 | Older Youth at Risk | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 14NH62 | Older Youth at Risk | 61JBHX | Casual - Hourly | 0.00 | 47.32 | 47.32 |
| 14NH62 | Older Youth at Risk | 61SNSH | Student Labor | 0.00 | 90.48 | 90.48 |
| 14NH62 | Older Youth at Risk | 65YB10 | Base Benefit Distr (fica) | 0.00 | 3.97 | 3.97 |
| 14NH62 | Older Youth at Risk | 65YF10 | Full Fringe Benefit Distr Expe | 1,949.80 | 3,205.62 | 6,707.10 |
| 14NH62 | Older Youth at Risk | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 14NH62 | Older Youth at Risk | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14NH62 | Older Youth at Risk | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 14NH62 | Older Youth at Risk | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 14NH62 | Older Youth at Risk | 713000 | Printing & Copying-General | 0.00 | 0.56 | 0.56 |
| 14NH62 | Older Youth at Risk | 760300 | F&A Expenditures | 942.36 | 1,848.70 | 3,651.79 |
| 14NH62 | Older Youth at Risk | 76O180 | Int Alloc-Telecom Voice (Chg) | 0.00 | 0.00 | 0.00 |
| 14NH63 | Math and Science Partnership | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 14NH63 | Math and Science Partnership | 611F60 | Faculty NTT Research | 0.00 | 0.00 | 0.00 |
| 14NH63 | Math and Science Partnership | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14NH63 | Math and Science Partnership | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 14NH63 | Math and Science Partnership | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14NH63 | Math and Science Partnership | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14NH63 | Math and Science Partnership | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 14NH63 | Math and Science Partnership | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 14NH64 | Aquaculture in Casco Bay | 611F60 | Faculty NTT Research | 0.00 | 0.00 | 0.00 |
| 14NH64 | Aquaculture in Casco Bay | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14NH64 | Aquaculture in Casco Bay | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 14NH64 | Aquaculture in Casco Bay | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14NH64 | Aquaculture in Casco Bay | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 14NH64 | Aquaculture in Casco Bay | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 14NH64 | Aquaculture in Casco Bay | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14NH64 | Aquaculture in Casco Bay | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14NH64 | Aquaculture in Casco Bay | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 14NH64 | Aquaculture in Casco Bay | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14NH64 | Aquaculture in Casco Bay | 714010 | Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 |
| 14NH64 | Aquaculture in Casco Bay | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 14NH65 | Needs Assessment Workshop | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 14NH65 | Needs Assessment Workshop | 717214 | Oth Prof Ser-ServProvAgmt gt $9,999 | 0.00 | 0.00 | 0.00 |
| 14NH66 | LTER: Hubbard Brook Exp Forest | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 2,337.90 | 4,288.72 | 8,311.03 |
| 14NH66 | LTER: Hubbard Brook Exp Forest | 611F60 | Faculty NTT Research | 9,791.40 | 19,669.12 | 56,736.67 |
| 14NH66 | LTER: Hubbard Brook Exp Forest | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14NH66 | LTER: Hubbard Brook Exp Forest | 61CPHX | Part Time Hourly | 150.00 | 1,831.25 | 2,893.75 |
| 14NH66 | LTER: Hubbard Brook Exp Forest | 65YB10 | Base Benefit Distr (fica) | 187.04 | 360.26 | 698.12 |
| 14NH66 | LTER: Hubbard Brook Exp Forest | 65YF10 | Full Fringe Benefit Distr Expe | 4,406.15 | 8,320.05 | 23,999.61 |
| 14NH66 | LTER: Hubbard Brook Exp Forest | 65YP10 | Nonstatus Benefit Distr (Fica) | 12.00 | 153.84 | 243.09 |
| 14NH66 | LTER: Hubbard Brook Exp Forest | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14NH66 | LTER: Hubbard Brook Exp Forest | 710100 | Out-of-State Travel | 0.00 | 0.00 | 151.36 |
| 14NH66 | LTER: Hubbard Brook Exp Forest | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14NH66 | LTER: Hubbard Brook Exp Forest | 716060 | Maint & Repairs-Computer Software | 0.00 | 0.00 | 39.98 |

| 1D - UNH - Durham | | | | 2020 YTD Activity | 2019 YTD Activity | 2019 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **021 - Research & Sponsored Programs** | | | | | | |
| 14NH66 | LTER: Hubbard Brook Exp Forest | 760300 | F&A Expenditures | 4,524.93 | 9,145.92 | 24,625.47 |
| 14NH66 | LTER: Hubbard Brook Exp Forest | 76O140 | Internal Alloc-Mail & Postage (Chg) | 0.00 | 0.00 | 0.00 |
| 14NH66 | LTER: Hubbard Brook Exp Forest | 76O170 | Int All-Prof Services-General (Chg) | 518.95 | 553.51 | 1,640.18 |
| 14NH66 | LTER: Hubbard Brook Exp Forest | 76O180 | Int Alloc-Telecom Voice (Chg) | 0.00 | 0.00 | 0.00 |
| 14NH67 | Modeling and Remote Sensing | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14NH67 | Modeling and Remote Sensing | 615F10 | PAT | 5,229.58 | 0.00 | 3,835.42 |
| 14NH67 | Modeling and Remote Sensing | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 14NH67 | Modeling and Remote Sensing | 65YF10 | Full Fringe Benefit Distr Expe | 2,353.30 | 0.00 | 1,622.30 |
| 14NH67 | Modeling and Remote Sensing | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14NH67 | Modeling and Remote Sensing | 710100 | Out-of-State Travel | 0.00 | 0.00 | 653.02 |
| 14NH67 | Modeling and Remote Sensing | 710300 | Conference Registration Fees | 0.00 | 0.00 | 81.00 |
| 14NH67 | Modeling and Remote Sensing | 710D00 | Domestic Travel NH | 462.58 | 0.00 | 0.00 |
| 14NH67 | Modeling and Remote Sensing | 719000 | Business Meals-Meetings-Non Travel | 53.25 | 0.00 | 0.00 |
| 14NH67 | Modeling and Remote Sensing | 760300 | F&A Expenditures | 4,089.82 | 0.00 | 3,126.81 |
| 14NH68 | DroughNet | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14NH68 | DroughNet | 615F10 | PAT | 1,462.98 | 2,847.63 | 2,847.63 |
| 14NH68 | DroughNet | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14NH68 | DroughNet | 61SNSH | Student Labor | 299.25 | 0.00 | 0.00 |
| 14NH68 | DroughNet | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 14NH68 | DroughNet | 65YF10 | Full Fringe Benefit Distr Expe | 658.32 | 1,204.54 | 1,204.54 |
| 14NH68 | DroughNet | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14NH68 | DroughNet | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 14NH68 | DroughNet | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 14NH68 | DroughNet | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 14NH68 | DroughNet | 710D00 | Domestic Travel NH | 447.16 | 0.00 | 0.00 |
| 14NH68 | DroughNet | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14NH68 | DroughNet | 711200 | Research Supplies | 161.37 | 200.35 | 1,947.07 |
| 14NH68 | DroughNet | 714030 | Postage-Express Mail | 94.93 | 0.00 | 0.00 |
| 14NH68 | DroughNet | 760300 | F&A Expenditures | 1,618.00 | 2,147.53 | 3,029.62 |
| 14NH68 | DroughNet | 76O120 | Int Alloc- Research Supplies (Chg) | 80.00 | 0.00 | 0.00 |
| 14NH69 | Smart Magnetometer | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 14NH69 | Smart Magnetometer | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 14NH69 | Smart Magnetometer | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14NH70 | Smart Sensor Network | 615F10 | PAT | 0.00 | 12,640.25 | 28,563.00 |
| 14NH70 | Smart Sensor Network | 61SNSH | Student Labor | 0.00 | 770.00 | 826.00 |
| 14NH70 | Smart Sensor Network | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 14NH70 | Smart Sensor Network | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 5,346.82 | 12,082.15 |
| 14NH70 | Smart Sensor Network | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14NH70 | Smart Sensor Network | 711200 | Research Supplies | 0.00 | 1,325.67 | 1,325.67 |
| 14NH70 | Smart Sensor Network | 716060 | Maint & Repairs-Computer Software | 0.00 | 0.00 | 84.00 |
| 14NH70 | Smart Sensor Network | 76O120 | Int Alloc- Research Supplies (Chg) | 0.00 | 0.00 | 0.00 |
| 14NH71 | I CreATe for Paralysis Project | 611BXR | Supplemental-SR (A-Funds) | 0.00 | 0.00 | 0.00 |
| 14NH71 | I CreATe for Paralysis Project | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14NH71 | I CreATe for Paralysis Project | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 14NH71 | I CreATe for Paralysis Project | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14NH71 | I CreATe for Paralysis Project | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 14NH71 | I CreATe for Paralysis Project | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 14NH71 | I CreATe for Paralysis Project | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 14NH71 | I CreATe for Paralysis Project | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 14NH71 | I CreATe for Paralysis Project | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14NH71 | I CreATe for Paralysis Project | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14NH71 | I CreATe for Paralysis Project | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 14NH71 | I CreATe for Paralysis Project | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 14NH71 | I CreATe for Paralysis Project | 711100 | Supplies-General | 0.00 | 1,465.91 | 1,465.91 |
| 14NH71 | I CreATe for Paralysis Project | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14NH71 | I CreATe for Paralysis Project | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 14NH71 | I CreATe for Paralysis Project | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 14NH71 | I CreATe for Paralysis Project | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 14NH71 | I CreATe for Paralysis Project | 717214 | Oth Prof Ser-ServProvAgmt gt $9,999 | 0.00 | 0.00 | 0.00 |
| 14NH71 | I CreATe for Paralysis Project | 76O130 | Internal Alloc-Print & Copy (Chg) | 0.00 | 0.00 | 0.00 |
| 14NH71 | I CreATe for Paralysis Project | 76O140 | Internal Alloc-Mail & Postage (Chg) | 0.00 | 0.00 | 0.00 |
| 14NH71 | I CreATe for Paralysis Project | 76O170 | Int All-Prof Services-General (Chg) | 0.00 | 0.00 | 0.00 |
| 14NH72 | Web-Mapping Tool Outreach | 616F10 | Extension Educator | 0.00 | 0.00 | 0.00 |
| 14NH72 | Web-Mapping Tool Outreach | 616NZ0 | Exten Educ Unallocated Bud(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14NH72 | Web-Mapping Tool Outreach | 617NZ0 | Op Staff Unallocated Bud(BudOnly) | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2020 YTD Activity | 2019 YTD Activity | 2019 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **021 - Research & Sponsored Programs** | | | | | | |
| 14NH72 | Web-Mapping Tool Outreach | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14NH72 | Web-Mapping Tool Outreach | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14NH74 | Program Evaluation | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14NH74 | Program Evaluation | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14NH74 | Program Evaluation | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 14NH75 | Medicaid Forum Sponsor Funds 1 | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 14NH75 | Medicaid Forum Sponsor Funds 1 | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14NH75 | Medicaid Forum Sponsor Funds 1 | 617F10 | Operating Staff | 0.00 | 0.00 | 0.00 |
| 14NH75 | Medicaid Forum Sponsor Funds 1 | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 14NH75 | Medicaid Forum Sponsor Funds 1 | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14NH75 | Medicaid Forum Sponsor Funds 1 | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14NH75 | Medicaid Forum Sponsor Funds 1 | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 14NH75 | Medicaid Forum Sponsor Funds 1 | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 14NH75 | Medicaid Forum Sponsor Funds 1 | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 14NH75 | Medicaid Forum Sponsor Funds 1 | 711132 | Suppli-Software incl Site Lic&Maint | 0.00 | 0.00 | 0.00 |
| 14NH75 | Medicaid Forum Sponsor Funds 1 | 711184 | Supplies - Promotion - Cultivation | 0.00 | 0.00 | 0.00 |
| 14NH75 | Medicaid Forum Sponsor Funds 1 | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14NH75 | Medicaid Forum Sponsor Funds 1 | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 14NH75 | Medicaid Forum Sponsor Funds 1 | 716110 | Rentals-Copier | 0.00 | 0.00 | 0.00 |
| 14NH75 | Medicaid Forum Sponsor Funds 1 | 716120 | Rentals-Property or Room | 0.00 | 0.00 | 0.00 |
| 14NH75 | Medicaid Forum Sponsor Funds 1 | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 14NH75 | Medicaid Forum Sponsor Funds 1 | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 14NH75 | Medicaid Forum Sponsor Funds 1 | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 14NH76 | Early Education Assessment | 611F60 | Faculty NTT Research | 0.00 | 1,036.71 | 1,036.71 |
| 14NH76 | Early Education Assessment | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14NH76 | Early Education Assessment | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14NH76 | Early Education Assessment | 615F10 | PAT | 0.00 | 1,009.21 | 1,009.21 |
| 14NH76 | Early Education Assessment | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14NH76 | Early Education Assessment | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 14NH76 | Early Education Assessment | 61DTEX | Full Time Temp - Exempt | 0.00 | 0.00 | 0.00 |
| 14NH76 | Early Education Assessment | 61JBHX | Casual - Hourly | 0.00 | 0.00 | 0.00 |
| 14NH76 | Early Education Assessment | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 14NH76 | Early Education Assessment | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 14NH76 | Early Education Assessment | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 865.46 | 865.46 |
| 14NH76 | Early Education Assessment | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 14NH76 | Early Education Assessment | 65YT10 | FT Temp Benefit Distr | 0.00 | 0.00 | 0.00 |
| 14NH76 | Early Education Assessment | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14NH76 | Early Education Assessment | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14NH76 | Early Education Assessment | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 14NH76 | Early Education Assessment | 717200 | Other Professional Services-General | 0.00 | 320.00 | 320.00 |
| 14NH76 | Early Education Assessment | 717214 | Oth Prof Ser-ServProvAgmt gt $9,999 | 0.00 | 0.00 | 0.00 |
| 14NH76 | Early Education Assessment | 760300 | F&A Expenditures | 0.00 | 1,669.72 | 1,669.72 |
| 14NH76 | Early Education Assessment | 76O130 | Internal Alloc-Print & Copy (Chg) | 0.00 | 75.00 | 75.00 |
| 14NH76 | Early Education Assessment | 76O180 | Int Alloc-Telecom Voice (Chg) | 0.00 | 0.00 | 0.00 |
| 14NH77 | Strong Families Policy & Res. | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 14NH77 | Strong Families Policy & Res. | 611F60 | Faculty NTT Research | 0.00 | 0.00 | 0.00 |
| 14NH77 | Strong Families Policy & Res. | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14NH77 | Strong Families Policy & Res. | 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 |
| 14NH77 | Strong Families Policy & Res. | 613N50 | Graduate - Stipend Only | 0.00 | 0.00 | 0.00 |
| 14NH77 | Strong Families Policy & Res. | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14NH77 | Strong Families Policy & Res. | 615F10 | PAT | 0.00 | 14.93 | 14.93 |
| 14NH77 | Strong Families Policy & Res. | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14NH77 | Strong Families Policy & Res. | 61DTEX | Full Time Temp - Exempt | 0.00 | 0.00 | 0.00 |
| 14NH77 | Strong Families Policy & Res. | 61JBHX | Casual - Hourly | 0.00 | 0.00 | 0.00 |
| 14NH77 | Strong Families Policy & Res. | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 14NH77 | Strong Families Policy & Res. | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 14NH77 | Strong Families Policy & Res. | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 6.27 | 6.27 |
| 14NH77 | Strong Families Policy & Res. | 65YT10 | FT Temp Benefit Distr | 0.00 | 0.00 | 0.00 |
| 14NH77 | Strong Families Policy & Res. | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14NH77 | Strong Families Policy & Res. | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 14NH77 | Strong Families Policy & Res. | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 14NH77 | Strong Families Policy & Res. | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14NH77 | Strong Families Policy & Res. | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 14NH77 | Strong Families Policy & Res. | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 14NH77 | Strong Families Policy & Res. | 717214 | Oth Prof Ser-ServProvAgmt gt $9,999 | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2020 YTD Activity | 2019 YTD Activity | 2019 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **021 - Research & Sponsored Programs** | | | | | | |
| 14NH77 | Strong Families Policy & Res. | 760300 | F&A Expenditures | 0.00 | 2.12 | 2.12 |
| 14NH77 | Strong Families Policy & Res. | 76O130 | Internal Alloc-Print & Copy (Chg) | 0.00 | 0.00 | 0.00 |
| 14NH77 | Strong Families Policy & Res. | 76O140 | Internal Alloc-Mail & Postage (Chg) | 0.00 | 0.00 | 0.00 |
| 14NH78 | NHEEMC Mathematics Instruction | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 1,193.78 | 3,967.80 | 4,991.04 |
| 14NH78 | NHEEMC Mathematics Instruction | 611BST | Summer Salary AY Fac-Teaching | 7,129.99 | 0.00 | 3,565.00 |
| 14NH78 | NHEEMC Mathematics Instruction | 611BXT | Supplemental-Teaching | 0.00 | 0.00 | 6,585.05 |
| 14NH78 | NHEEMC Mathematics Instruction | 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 4,434.96 | 11,087.40 |
| 14NH78 | NHEEMC Mathematics Instruction | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14NH78 | NHEEMC Mathematics Instruction | 611PFS | [NSE] Faculty Semester/Term | 0.00 | 0.00 | 0.00 |
| 14NH78 | NHEEMC Mathematics Instruction | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14NH78 | NHEEMC Mathematics Instruction | 61CPHX | Part Time Hourly | 120.75 | 1,437.50 | 11,645.25 |
| 14NH78 | NHEEMC Mathematics Instruction | 65YB10 | Base Benefit Distr (fica) | 694.43 | 333.30 | 1,271.88 |
| 14NH78 | NHEEMC Mathematics Instruction | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 1,876.08 | 4,690.20 |
| 14NH78 | NHEEMC Mathematics Instruction | 65YP10 | Nonstatus Benefit Distr (Fica) | 9.66 | 120.75 | 978.21 |
| 14NH78 | NHEEMC Mathematics Instruction | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14NH78 | NHEEMC Mathematics Instruction | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 14NH78 | NHEEMC Mathematics Instruction | 710300 | Conference Registration Fees | 0.00 | 0.00 | 790.00 |
| 14NH78 | NHEEMC Mathematics Instruction | 710D50 | Domestic Travel Non-NH | 0.00 | 885.27 | 6,154.36 |
| 14NH78 | NHEEMC Mathematics Instruction | 710D51 | Domestic Trvl Non-NH -Workshop/Conf | 0.00 | 0.00 | 464.00 |
| 14NH78 | NHEEMC Mathematics Instruction | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 14NH78 | NHEEMC Mathematics Instruction | 711132 | Suppli-Software incl Site Lic&Maint | 0.00 | 0.00 | 358.00 |
| 14NH78 | NHEEMC Mathematics Instruction | 711154 | Supplies-Computer Peripherals | 0.00 | 0.00 | 183.00 |
| 14NH78 | NHEEMC Mathematics Instruction | 711160 | Supplies-Books | 0.00 | 0.00 | 0.00 |
| 14NH78 | NHEEMC Mathematics Instruction | 711164 | Supplies-Computer (Non Peripherals) | 0.00 | 0.00 | 1,359.00 |
| 14NH78 | NHEEMC Mathematics Instruction | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14NH78 | NHEEMC Mathematics Instruction | 711200 | Research Supplies | 0.00 | 78.63 | 822.23 |
| 14NH78 | NHEEMC Mathematics Instruction | 717000 | Consulting-General | 0.00 | 0.00 | 0.00 |
| 14NH78 | NHEEMC Mathematics Instruction | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 14NH78 | NHEEMC Mathematics Instruction | 717210 | Oth Prof Ser-Honoraria | 0.00 | 0.00 | 1,000.00 |
| 14NH78 | NHEEMC Mathematics Instruction | 719005 | Business Meals-Group or Class Meals | 0.00 | 0.00 | 0.00 |
| 14NH78 | NHEEMC Mathematics Instruction | 71C100 | Advertising (Non-Employment) | 0.00 | 0.00 | 0.00 |
| 14NH78 | NHEEMC Mathematics Instruction | 722200 | Participant Support | 0.00 | 0.00 | 50,413.00 |
| 14NH78 | NHEEMC Mathematics Instruction | 760300 | F&A Expenditures | 1,372.27 | 2,272.35 | 14,846.07 |
| 14NH78 | NHEEMC Mathematics Instruction | 76O104 | Int All-Student-Non Employee(Chg) | 0.00 | 0.00 | 0.00 |
| 14NH78 | NHEEMC Mathematics Instruction | 76O110 | Int All-Supplies-General (Chg) | 0.00 | 0.00 | 0.00 |
| 14NH78 | NHEEMC Mathematics Instruction | 76O130 | Internal Alloc-Print & Copy (Chg) | 0.00 | 14.30 | 176.80 |
| 14NH78 | NHEEMC Mathematics Instruction | 76O140 | Internal Alloc-Mail & Postage (Chg) | 0.00 | 0.00 | 0.00 |
| 14NH78 | NHEEMC Mathematics Instruction | 76O170 | Int All-Prof Services-General (Chg) | 0.00 | 0.00 | 89.20 |
| 14NH79 | Healy Wave Energy Convertor | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14NH79 | Healy Wave Energy Convertor | 613B90 | Graduate Summer Appoint-Research | 6,690.95 | 1,583.08 | 7,318.18 |
| 14NH79 | Healy Wave Energy Convertor | 613N30 | Graduate Research Assistant | 0.00 | 7,169.25 | 18,640.05 |
| 14NH79 | Healy Wave Energy Convertor | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14NH79 | Healy Wave Energy Convertor | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14NH79 | Healy Wave Energy Convertor | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 14NH79 | Healy Wave Energy Convertor | 65YB10 | Base Benefit Distr (fica) | 535.29 | 132.97 | 614.71 |
| 14NH79 | Healy Wave Energy Convertor | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14NH79 | Healy Wave Energy Convertor | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14NH79 | Healy Wave Energy Convertor | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 125.25 |
| 14NH79 | Healy Wave Energy Convertor | 760300 | F&A Expenditures | 3,649.24 | 4,487.08 | 13,482.59 |
| 14NH80 | CC Cyber Team | 615F10 | PAT | 5,310.00 | 4,494.36 | 10,753.22 |
| 14NH80 | CC Cyber Team | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14NH80 | CC Cyber Team | 61SNSH | Student Labor | 8,040.00 | 9,978.75 | 19,608.75 |
| 14NH80 | CC Cyber Team | 61SNWS | College Work Study | 0.00 | 369.38 | 1,081.89 |
| 14NH80 | CC Cyber Team | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 14NH80 | CC Cyber Team | 65YF10 | Full Fringe Benefit Distr Expe | 2,389.50 | 1,901.13 | 4,548.66 |
| 14NH80 | CC Cyber Team | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14NH80 | CC Cyber Team | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 14NH80 | CC Cyber Team | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 14NH80 | CC Cyber Team | 710D50 | Domestic Travel Non-NH | 1,162.83 | 3,452.16 | 4,175.76 |
| 14NH80 | CC Cyber Team | 711100 | Supplies-General | 204.58 | 0.00 | 0.00 |
| 14NH80 | CC Cyber Team | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14NH80 | CC Cyber Team | 716027 | Maint & Repairs-Vehicle-Gas-Oil | 0.00 | 0.00 | 0.00 |
| 14NH80 | CC Cyber Team | 760300 | F&A Expenditures | 6,021.61 | 7,108.96 | 14,139.28 |
| 14NH81 | Bathymetric Surveys | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 14NH81 | Bathymetric Surveys | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2020 YTD Activity | 2019 YTD Activity | 2019 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **021 - Research & Sponsored Programs** | | | | | | |
| 14NH81 | Bathymetric Surveys | 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 20,410.74 |
| 14NH81 | Bathymetric Surveys | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14NH81 | Bathymetric Surveys | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14NH81 | Bathymetric Surveys | 617F10 | Operating Staff | 0.00 | 9,948.16 | 18,374.97 |
| 14NH81 | Bathymetric Surveys | 617NZ0 | Op Staff Unallocated Bud(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14NH81 | Bathymetric Surveys | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 14NH81 | Bathymetric Surveys | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 14NH81 | Bathymetric Surveys | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 14NH81 | Bathymetric Surveys | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 4,208.09 | 7,772.64 |
| 14NH81 | Bathymetric Surveys | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 14NH81 | Bathymetric Surveys | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14NH81 | Bathymetric Surveys | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 14NH81 | Bathymetric Surveys | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14NH81 | Bathymetric Surveys | 715000 | Non-Cap Equip-General | 0.00 | 263.55 | 263.55 |
| 14NH81 | Bathymetric Surveys | 717214 | Oth Prof Ser-ServProvAgmt gt $9,999 | 0.00 | 0.00 | 0.00 |
| 14NH81 | Bathymetric Surveys | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |
| 14NH81 | Bathymetric Surveys | 760300 | F&A Expenditures | (52.32) | 1,516.23 | 4,878.50 |
| 14NH81 | Bathymetric Surveys | 76O000 | Internal Allocations - Charges | 0.00 | 68.68 | 68.68 |
| 14NH81 | Bathymetric Surveys | 76O100 | Int All-Travel-In State (Chg) | 17.40 | 0.00 | 24.36 |
| 14NH81 | Bathymetric Surveys | 76O164 | Int All-Maint&Rep-Computer (Chg) | (335.67) | 0.00 | 991.21 |
| 14NH81 | Bathymetric Surveys | 76O16A | Int All-Property/Room Rent (Chg) | 0.00 | 0.00 | 0.00 |
| 14NH81 | Bathymetric Surveys | 76O16B | Int All-Other Rental & Lease (Chg) | (205.00) | 674.00 | 879.00 |
| 14NH82 | Engineering Services for SwRI | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 14NH82 | Engineering Services for SwRI | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14NH82 | Engineering Services for SwRI | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14NH82 | Engineering Services for SwRI | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 14NH83 | Troubleshoot Gaisler Nand Gate | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 14NH83 | Troubleshoot Gaisler Nand Gate | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14NH83 | Troubleshoot Gaisler Nand Gate | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14NH83 | Troubleshoot Gaisler Nand Gate | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 14NH84 | NaED: Spencer Postdoctoral | 611Q90 | Post Doc | 0.00 | 0.00 | 0.00 |
| 14NH84 | NaED: Spencer Postdoctoral | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 14NH84 | NaED: Spencer Postdoctoral | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 14NH84 | NaED: Spencer Postdoctoral | 711108 | Supplies-Subscription,Newspaper,Mag | 0.00 | 0.00 | 0.00 |
| 14NH84 | NaED: Spencer Postdoctoral | 711132 | Suppli-Software incl Site Lic&Maint | 0.00 | 0.00 | 0.00 |
| 14NH84 | NaED: Spencer Postdoctoral | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14NH84 | NaED: Spencer Postdoctoral | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14NH84 | NaED: Spencer Postdoctoral | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 14NH85 | Ruminal Metabolism | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 14NH85 | Ruminal Metabolism | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 14NH85 | Ruminal Metabolism | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14NH85 | Ruminal Metabolism | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14NH85 | Ruminal Metabolism | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 14NH85 | Ruminal Metabolism | 76O120 | Int Alloc- Research Supplies (Chg) | 0.00 | 0.00 | 0.00 |
| 14NH85 | Ruminal Metabolism | 76O130 | Internal Alloc-Print & Copy (Chg) | 0.00 | 0.00 | 0.00 |
| 14NH86 | Child Behavioral Health Exp | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 14NH86 | Child Behavioral Health Exp | 611F60 | Faculty NTT Research | 0.00 | 0.00 | 0.00 |
| 14NH86 | Child Behavioral Health Exp | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 14NH86 | Child Behavioral Health Exp | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14NH86 | Child Behavioral Health Exp | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 14NH86 | Child Behavioral Health Exp | 61DTEX | Full Time Temp - Exempt | 0.00 | 0.00 | 0.00 |
| 14NH86 | Child Behavioral Health Exp | 61JBHX | Casual - Hourly | 0.00 | 0.00 | 0.00 |
| 14NH86 | Child Behavioral Health Exp | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 14NH86 | Child Behavioral Health Exp | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14NH86 | Child Behavioral Health Exp | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 14NH86 | Child Behavioral Health Exp | 65YT10 | FT Temp Benefit Distr | 0.00 | 0.00 | 0.00 |
| 14NH86 | Child Behavioral Health Exp | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14NH86 | Child Behavioral Health Exp | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 14NH86 | Child Behavioral Health Exp | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 14NH86 | Child Behavioral Health Exp | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14NH86 | Child Behavioral Health Exp | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 14NH86 | Child Behavioral Health Exp | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 14NH86 | Child Behavioral Health Exp | 76O140 | Internal Alloc-Mail & Postage (Chg) | 0.00 | 0.00 | 0.00 |
| 14NH86 | Child Behavioral Health Exp | 76O180 | Int Alloc-Telecom Voice (Chg) | 0.00 | 0.00 | 0.00 |
| 14NH87 | Programs in Glycosciences YR7 | 611F60 | Faculty NTT Research | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2020 YTD Activity | 2019 YTD Activity | 2019 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **021 - Research & Sponsored Programs** | | | | | | |
| 14NH87 | Programs in Glycosciences YR7 | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14NH87 | Programs in Glycosciences YR7 | 611Q90 | Post Doc | 0.00 | 0.00 | 0.00 |
| 14NH87 | Programs in Glycosciences YR7 | 615F10 | PAT | 0.00 | (1,290.35) | (1,290.35) |
| 14NH87 | Programs in Glycosciences YR7 | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14NH87 | Programs in Glycosciences YR7 | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | (540.59) | (540.59) |
| 14NH87 | Programs in Glycosciences YR7 | 65YQ10 | Post-Doc Fringe Benefit | 0.00 | 0.00 | 0.00 |
| 14NH87 | Programs in Glycosciences YR7 | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14NH87 | Programs in Glycosciences YR7 | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14NH87 | Programs in Glycosciences YR7 | 711200 | Research Supplies | 0.00 | (23,241.28) | (23,241.28) |
| 14NH87 | Programs in Glycosciences YR7 | 714010 | Postage-Off Campus Mail Services | 0.00 | (226.20) | (226.20) |
| 14NH87 | Programs in Glycosciences YR7 | 714030 | Postage-Express Mail | 0.00 | (237.64) | (237.64) |
| 14NH87 | Programs in Glycosciences YR7 | 760300 | F&A Expenditures | 0.00 | (32,626.03) | (31,229.70) |
| 14NH87 | Programs in Glycosciences YR7 | 76O000 | Internal Allocations - Charges | 0.00 | (39,070.10) | (39,070.10) |
| 14NH88 | Remote Sensing Project | 611BSO | Summer Salaries AY faculty - other | 0.00 | 0.00 | 0.00 |
| 14NH88 | Remote Sensing Project | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 14NH88 | Remote Sensing Project | 611F60 | Faculty NTT Research | 0.00 | 0.00 | 0.00 |
| 14NH88 | Remote Sensing Project | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14NH88 | Remote Sensing Project | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 14NH88 | Remote Sensing Project | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14NH88 | Remote Sensing Project | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 14NH88 | Remote Sensing Project | 711173 | Supplies-telephone calling program | 0.00 | 0.00 | 0.00 |
| 14NH88 | Remote Sensing Project | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14NH88 | Remote Sensing Project | 717000 | Consulting-General | 0.00 | 0.00 | 0.00 |
| 14NH88 | Remote Sensing Project | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 14NH88 | Remote Sensing Project | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 14NH88 | Remote Sensing Project | 76O140 | Internal Alloc-Mail & Postage (Chg) | 0.00 | 0.00 | 0.00 |
| 14NH88 | Remote Sensing Project | 76O180 | Int Alloc-Telecom Voice (Chg) | 0.00 | 0.00 | 0.00 |
| 14NH89 | North Country Listens | 615F10 | PAT | 0.00 | (312.15) | (312.15) |
| 14NH89 | North Country Listens | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14NH89 | North Country Listens | 617NZ0 | Op Staff Unallocated Bud(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14NH89 | North Country Listens | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 14NH89 | North Country Listens | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 14NH89 | North Country Listens | 61JBEX | Casual - Exempt | 0.00 | 0.00 | 0.00 |
| 14NH89 | North Country Listens | 61JBHX | Casual - Hourly | 0.00 | 0.00 | 0.00 |
| 14NH89 | North Country Listens | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 14NH89 | North Country Listens | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | (130.85) | (130.85) |
| 14NH89 | North Country Listens | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 14NH89 | North Country Listens | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14NH89 | North Country Listens | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 14NH89 | North Country Listens | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 14NH89 | North Country Listens | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14NH89 | North Country Listens | 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 |
| 14NH89 | North Country Listens | 719105 | Membership-Institutional | 0.00 | 0.00 | 0.00 |
| 14NH89 | North Country Listens | 760300 | F&A Expenditures | 0.00 | (44.34) | (44.34) |
| 14NH89 | North Country Listens | 76O140 | Internal Alloc-Mail & Postage (Chg) | 0.00 | 0.00 | 0.00 |
| 14NH89 | North Country Listens | 76O151 | Int All-NonCapEquip-HW&Periph (Chg) | 0.00 | 0.00 | 0.00 |
| 14NH89 | North Country Listens | 76O180 | Int Alloc-Telecom Voice (Chg) | 0.00 | 0.00 | 0.00 |
| 14NH90 | Aging Network Advocacy Project | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14NH90 | Aging Network Advocacy Project | 615F10 | PAT | 9,327.28 | 21,665.71 | 45,270.96 |
| 14NH90 | Aging Network Advocacy Project | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14NH90 | Aging Network Advocacy Project | 617F10 | Operating Staff | 0.00 | 919.60 | 2,437.42 |
| 14NH90 | Aging Network Advocacy Project | 617NZ0 | Op Staff Unallocated Bud(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14NH90 | Aging Network Advocacy Project | 61SNSH | Student Labor | 107.62 | 101.25 | 218.25 |
| 14NH90 | Aging Network Advocacy Project | 65YF10 | Full Fringe Benefit Distr Expe | 4,197.28 | 9,553.65 | 20,180.64 |
| 14NH90 | Aging Network Advocacy Project | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14NH90 | Aging Network Advocacy Project | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 14NH90 | Aging Network Advocacy Project | 710D00 | Domestic Travel NH | 0.00 | 488.16 | 1,119.54 |
| 14NH90 | Aging Network Advocacy Project | 711100 | Supplies-General | 2.00 | 0.00 | 0.00 |
| 14NH90 | Aging Network Advocacy Project | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14NH90 | Aging Network Advocacy Project | 716100 | Rentals & Leases-General | 0.00 | 0.00 | 200.00 |
| 14NH90 | Aging Network Advocacy Project | 716120 | Rentals-Property or Room | 0.00 | 272.50 | 862.50 |
| 14NH90 | Aging Network Advocacy Project | 716155 | Rentals-Film-Video | 0.00 | 290.00 | 290.00 |
| 14NH90 | Aging Network Advocacy Project | 717214 | Oth Prof Ser-ServProvAgmt gt $9,999 | 0.00 | 0.00 | 0.00 |
| 14NH90 | Aging Network Advocacy Project | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 711.96 | 773.88 |
| 14NH90 | Aging Network Advocacy Project | 719005 | Business Meals-Group or Class Meals | 0.00 | 0.00 | 462.00 |

| 1D - UNH - Durham | | | | 2020 YTD Activity | 2019 YTD Activity | 2019 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **021 - Research & Sponsored Programs** | | | | | | |
| 14NH90 | Aging Network Advocacy Project | 760300 | F&A Expenditures | 2,045.15 | 5,100.40 | 10,772.15 |
| 14NH91 | SIMAP | 710D60 | Domestic Travel Non-NH - Airfare | 0.00 | 538.60 | 538.60 |
| 14NH91 | SIMAP | 710D65 | Domestic Trvl Non-NH - Other Transp | 0.00 | 73.58 | 73.58 |
| 14NH91 | SIMAP | 710D80 | Domestic Trvl Non-NH Meals/Incidtls | 0.00 | 114.00 | 114.00 |
| 14NH91 | SIMAP | 717214 | Oth Prof Ser-ServProvAgmt gt $9,999 | 0.00 | 0.00 | 0.00 |
| 14NH91 | SIMAP | 76O170 | Int All-Prof Services-General (Chg) | 0.00 | 0.00 | 0.00 |
| 14NH91 | SIMAP | 76O190 | Int All-Meals-Non Travel Mtg (Chg) | 0.00 | 0.00 | 0.00 |
| 14NH92 | REAP 2017 | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 14NH92 | REAP 2017 | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14NH92 | REAP 2017 | 613B90 | Graduate Summer Appoint-Research | 0.00 | 0.00 | 0.00 |
| 14NH92 | REAP 2017 | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14NH92 | REAP 2017 | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 14NH92 | REAP 2017 | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14NH93 | HPV District 1 | 611F70 | Faculty NTT Clinical | 0.00 | 0.00 | 0.00 |
| 14NH93 | HPV District 1 | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14NH93 | HPV District 1 | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 14NH93 | HPV District 1 | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14NH93 | HPV District 1 | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14NH93 | HPV District 1 | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 14NH94 | Cyanotoxins in Common Loons | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14NH94 | Cyanotoxins in Common Loons | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14NH95 | GLOBE Implementation Office | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14NH95 | GLOBE Implementation Office | 615F10 | PAT | 0.00 | 21,513.47 | 52,325.25 |
| 14NH95 | GLOBE Implementation Office | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14NH95 | GLOBE Implementation Office | 61CPEX | Part Time Salary | 0.00 | 0.00 | 400.00 |
| 14NH95 | GLOBE Implementation Office | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 14NH95 | GLOBE Implementation Office | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 14NH95 | GLOBE Implementation Office | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 9,100.19 | 22,133.55 |
| 14NH95 | GLOBE Implementation Office | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 33.60 |
| 14NH95 | GLOBE Implementation Office | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14NH95 | GLOBE Implementation Office | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 14NH95 | GLOBE Implementation Office | 710200 | Foreign Travel | 0.00 | 432.00 | 432.00 |
| 14NH95 | GLOBE Implementation Office | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 14NH95 | GLOBE Implementation Office | 710D51 | Domestic Trvl Non-NH -Workshop/Conf | 0.00 | 0.00 | 117.85 |
| 14NH95 | GLOBE Implementation Office | 710D60 | Domestic Travel Non-NH - Airfare | 0.00 | 0.00 | 235.60 |
| 14NH95 | GLOBE Implementation Office | 710D65 | Domestic Trvl Non-NH - Other Transp | 0.00 | 0.00 | 331.45 |
| 14NH95 | GLOBE Implementation Office | 710D70 | Domestic Trvl Non-NH Hotel/Lodging | 0.00 | 0.00 | 540.80 |
| 14NH95 | GLOBE Implementation Office | 710D80 | Domestic Trvl Non-NH Meals/Incidtls | 0.00 | 0.00 | 194.00 |
| 14NH95 | GLOBE Implementation Office | 711100 | Supplies-General | 0.00 | 23.96 | 659.60 |
| 14NH95 | GLOBE Implementation Office | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14NH95 | GLOBE Implementation Office | 713000 | Printing & Copying-General | 0.00 | 0.00 | 993.74 |
| 14NH95 | GLOBE Implementation Office | 717200 | Other Professional Services-General | 0.00 | 0.00 | 1,800.00 |
| 14NH95 | GLOBE Implementation Office | 717214 | Oth Prof Ser-ServProvAgmt gt $9,999 | 0.00 | 0.00 | 0.00 |
| 14NH95 | GLOBE Implementation Office | 719100 | Membership Dues & Fees | 0.00 | 50.00 | 129.00 |
| 14NH95 | GLOBE Implementation Office | 760300 | F&A Expenditures | 0.00 | 3,112.01 | 8,032.68 |
| 14NH95 | GLOBE Implementation Office | 76O112 | Int All-Supplies-Softwar&Licen(Chg) | 0.00 | 0.00 | 0.00 |
| 14NH96 | 2017-18 CDFA Pathway to Work | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14NH96 | 2017-18 CDFA Pathway to Work | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 14NH96 | 2017-18 CDFA Pathway to Work | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14NH96 | 2017-18 CDFA Pathway to Work | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 14NH96 | 2017-18 CDFA Pathway to Work | 61DTHX | Full Time Temp - Hourly | 0.00 | 0.00 | 0.00 |
| 14NH96 | 2017-18 CDFA Pathway to Work | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14NH96 | 2017-18 CDFA Pathway to Work | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 14NH96 | 2017-18 CDFA Pathway to Work | 65YT10 | FT Temp Benefit Distr | 0.00 | 0.00 | 0.00 |
| 14NH96 | 2017-18 CDFA Pathway to Work | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14NH96 | 2017-18 CDFA Pathway to Work | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 14NH96 | 2017-18 CDFA Pathway to Work | 710305 | Registration Fees-Other | 0.00 | 0.00 | 0.00 |
| 14NH96 | 2017-18 CDFA Pathway to Work | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14NH96 | 2017-18 CDFA Pathway to Work | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 14NH97 | Pediatric Primary Care | 611F70 | Faculty NTT Clinical | 0.00 | 0.00 | 0.00 |
| 14NH97 | Pediatric Primary Care | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 14NH97 | Pediatric Primary Care | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14NH97 | Pediatric Primary Care | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 14NH97 | Pediatric Primary Care | 61JBHO | Casual - Overtime | 0.00 | 0.00 | 0.00 |
| 14NH97 | Pediatric Primary Care | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2020 YTD Activity | 2019 YTD Activity | 2019 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **021 - Research & Sponsored Programs** | | | | | | |
| 14NH97 | Pediatric Primary Care | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 14NH97 | Pediatric Primary Care | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14NH97 | Pediatric Primary Care | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 14NH97 | Pediatric Primary Care | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14NH97 | Pediatric Primary Care | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 14NH97 | Pediatric Primary Care | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 14NH97 | Pediatric Primary Care | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14NH97 | Pediatric Primary Care | 717000 | Consulting-General | 0.00 | 0.00 | 0.00 |
| 14NH97 | Pediatric Primary Care | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 14NH97 | Pediatric Primary Care | 717214 | Oth Prof Ser-ServProvAgmt gt $9,999 | 0.00 | 0.00 | 0.00 |
| 14NH97 | Pediatric Primary Care | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 14NH97 | Pediatric Primary Care | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 14NH98 | AYAH CoIIN | 611F70 | Faculty NTT Clinical | 0.00 | 0.00 | 0.00 |
| 14NH98 | AYAH CoIIN | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 14NH98 | AYAH CoIIN | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14NH98 | AYAH CoIIN | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14NH98 | AYAH CoIIN | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14NH98 | AYAH CoIIN | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 14NH98 | AYAH CoIIN | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 14NH99 | Coleopters: Silphidae | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14NH99 | Coleopters: Silphidae | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14NI00 | Wages of Power & Wages | 611F60 | Faculty NTT Research | 3,277.89 | 2,972.13 | 14,708.40 |
| 14NI00 | Wages of Power & Wages | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14NI00 | Wages of Power & Wages | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14NI00 | Wages of Power & Wages | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14NI00 | Wages of Power & Wages | 617F10 | Operating Staff | 0.00 | 0.00 | 0.00 |
| 14NI00 | Wages of Power & Wages | 61SNSH | Student Labor | 823.50 | 143.40 | 1,149.15 |
| 14NI00 | Wages of Power & Wages | 65YF10 | Full Fringe Benefit Distr Expe | 1,475.11 | 1,257.20 | 6,221.51 |
| 14NI00 | Wages of Power & Wages | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14NI00 | Wages of Power & Wages | 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 |
| 14NI00 | Wages of Power & Wages | 710D51 | Domestic Trvl Non-NH -Workshop/Conf | 0.00 | 52.25 | 52.25 |
| 14NI00 | Wages of Power & Wages | 710D60 | Domestic Travel Non-NH - Airfare | 0.00 | 354.40 | 354.40 |
| 14NI00 | Wages of Power & Wages | 710D65 | Domestic Trvl Non-NH - Other Transp | 0.00 | 317.28 | 317.28 |
| 14NI00 | Wages of Power & Wages | 710D70 | Domestic Trvl Non-NH Hotel/Lodging | 0.00 | 699.93 | 699.93 |
| 14NI00 | Wages of Power & Wages | 710D80 | Domestic Trvl Non-NH Meals/Incidtls | 0.00 | 227.20 | 227.20 |
| 14NI00 | Wages of Power & Wages | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14NI00 | Wages of Power & Wages | 713000 | Printing & Copying-General | 0.00 | 1.77 | 17.61 |
| 14NI00 | Wages of Power & Wages | 716110 | Rentals-Copier | 0.00 | 0.00 | 43.52 |
| 14NI00 | Wages of Power & Wages | 717000 | Consulting-General | 0.00 | 0.00 | 0.00 |
| 14NI00 | Wages of Power & Wages | 717200 | Other Professional Services-General | 4,500.00 | 0.00 | 0.00 |
| 14NI00 | Wages of Power & Wages | 76O140 | Internal Alloc-Mail & Postage (Chg) | 0.00 | 0.00 | 0.00 |
| 14NI00 | Wages of Power & Wages | 76O180 | Int Alloc-Telecom Voice (Chg) | 0.00 | 10.96 | 17.77 |
| 14NI01 | Great Bay Oyster Restoration | 611F60 | Faculty NTT Research | 0.00 | 0.00 | 0.00 |
| 14NI01 | Great Bay Oyster Restoration | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14NI01 | Great Bay Oyster Restoration | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 14NI01 | Great Bay Oyster Restoration | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14NI01 | Great Bay Oyster Restoration | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14NI01 | Great Bay Oyster Restoration | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14NI01 | Great Bay Oyster Restoration | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14NI01 | Great Bay Oyster Restoration | 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 |
| 14NI01 | Great Bay Oyster Restoration | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 14NI02 | Sexual Violence Prevention | 613N10 | Graduate Assistant | 0.00 | 0.00 | 0.00 |
| 14NI02 | Sexual Violence Prevention | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14NI02 | Sexual Violence Prevention | 615F10 | PAT | 0.00 | 4,387.02 | 3,902.21 |
| 14NI02 | Sexual Violence Prevention | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14NI02 | Sexual Violence Prevention | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 14NI02 | Sexual Violence Prevention | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 1,855.70 | 1,650.64 |
| 14NI02 | Sexual Violence Prevention | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14NI02 | Sexual Violence Prevention | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 14NI02 | Sexual Violence Prevention | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 14NI02 | Sexual Violence Prevention | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 14NI02 | Sexual Violence Prevention | 710D15 | Domestic Travel NH - Oth Trans Cost | 0.00 | 44.42 | 44.42 |
| 14NI02 | Sexual Violence Prevention | 710D50 | Domestic Travel Non-NH | 0.00 | 849.47 | 849.47 |
| 14NI02 | Sexual Violence Prevention | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14NI02 | Sexual Violence Prevention | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2020 YTD Activity | 2019 YTD Activity | 2019 Final Activity |
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| **B - Operating Expenses** | | | | | | |
| **021 - Research & Sponsored Programs** | | | | | | |
| 14NI03 | CF North Miami Dave Evaluation | 61CPEX | Part Time Salary | 8,076.69 | 778.82 | 9,041.89 |
| 14NI03 | CF North Miami Dave Evaluation | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 14NI03 | CF North Miami Dave Evaluation | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14NI03 | CF North Miami Dave Evaluation | 65YP10 | Nonstatus Benefit Distr (Fica) | 646.14 | 65.42 | 759.58 |
| 14NI03 | CF North Miami Dave Evaluation | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14NI03 | CF North Miami Dave Evaluation | 760300 | F&A Expenditures | 1,308.42 | 126.63 | 1,470.21 |
| 14NI03 | CF North Miami Dave Evaluation | 76O140 | Internal Alloc-Mail & Postage (Chg) | 0.00 | 0.00 | 0.00 |
| 14NI03 | CF North Miami Dave Evaluation | 76O180 | Int Alloc-Telecom Voice (Chg) | 0.00 | 0.00 | 0.00 |
| 14NI04 | Reef Monitoring | 611F60 | Faculty NTT Research | 0.00 | 5,131.10 | 6,567.82 |
| 14NI04 | Reef Monitoring | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14NI04 | Reef Monitoring | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 14NI04 | Reef Monitoring | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14NI04 | Reef Monitoring | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 2,170.50 | 2,778.24 |
| 14NI04 | Reef Monitoring | 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 |
| 14NI04 | Reef Monitoring | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14NI04 | Reef Monitoring | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14NI04 | Reef Monitoring | 760300 | F&A Expenditures | 0.00 | 764.49 | 968.94 |
| 14NI04 | Reef Monitoring | 76O100 | Int All-Travel-In State (Chg) | 0.00 | 0.00 | 0.00 |
| 14NI04 | Reef Monitoring | 76O16B | Int All-Other Rental & Lease (Chg) | 0.00 | 343.00 | 343.00 |
| 14NI05 | Nannie Island, Great Bay | 611F60 | Faculty NTT Research | 0.00 | 11,030.77 | 14,119.39 |
| 14NI05 | Nannie Island, Great Bay | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14NI05 | Nannie Island, Great Bay | 615F10 | PAT | 0.00 | 0.00 | 1,005.85 |
| 14NI05 | Nannie Island, Great Bay | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14NI05 | Nannie Island, Great Bay | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 4,665.98 | 6,397.90 |
| 14NI05 | Nannie Island, Great Bay | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14NI05 | Nannie Island, Great Bay | 711200 | Research Supplies | 0.00 | 127.96 | 127.96 |
| 14NI05 | Nannie Island, Great Bay | 760300 | F&A Expenditures | 0.00 | 1,582.48 | 2,165.11 |
| 14NI06 | Medicaid Forum: Sponsor Funds2 | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14NI06 | Medicaid Forum: Sponsor Funds2 | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 14NI06 | Medicaid Forum: Sponsor Funds2 | 617F10 | Operating Staff | 0.00 | 0.00 | 0.00 |
| 14NI06 | Medicaid Forum: Sponsor Funds2 | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 14NI06 | Medicaid Forum: Sponsor Funds2 | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 14NI06 | Medicaid Forum: Sponsor Funds2 | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14NI06 | Medicaid Forum: Sponsor Funds2 | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 14NI06 | Medicaid Forum: Sponsor Funds2 | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14NI06 | Medicaid Forum: Sponsor Funds2 | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 14NI06 | Medicaid Forum: Sponsor Funds2 | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14NI06 | Medicaid Forum: Sponsor Funds2 | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 14NI06 | Medicaid Forum: Sponsor Funds2 | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 14NI07 | Status of Women & Girls in NH | 611F60 | Faculty NTT Research | 5,568.01 | 1,492.73 | 1,590.05 |
| 14NI07 | Status of Women & Girls in NH | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14NI07 | Status of Women & Girls in NH | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14NI07 | Status of Women & Girls in NH | 615F10 | PAT | 243.20 | 0.00 | 0.00 |
| 14NI07 | Status of Women & Girls in NH | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14NI07 | Status of Women & Girls in NH | 617F10 | Operating Staff | 0.00 | 0.00 | 0.00 |
| 14NI07 | Status of Women & Girls in NH | 61SNSH | Student Labor | 1,260.00 | 262.90 | 262.90 |
| 14NI07 | Status of Women & Girls in NH | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 14NI07 | Status of Women & Girls in NH | 65YF10 | Full Fringe Benefit Distr Expe | 2,614.93 | 631.40 | 672.62 |
| 14NI07 | Status of Women & Girls in NH | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14NI07 | Status of Women & Girls in NH | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 14NI07 | Status of Women & Girls in NH | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14NI07 | Status of Women & Girls in NH | 713000 | Printing & Copying-General | 0.00 | 4.27 | 4.27 |
| 14NI07 | Status of Women & Girls in NH | 716110 | Rentals-Copier | 0.00 | 0.00 | 0.03 |
| 14NI07 | Status of Women & Girls in NH | 760300 | F&A Expenditures | 968.64 | 239.13 | 252.99 |
| 14NI07 | Status of Women & Girls in NH | 76O140 | Internal Alloc-Mail & Postage (Chg) | 0.00 | 0.00 | 0.00 |
| 14NI07 | Status of Women & Girls in NH | 76O180 | Int Alloc-Telecom Voice (Chg) | 0.00 | 0.00 | 0.00 |
| 14NI08 | NAS-FASD Needs Assessment | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14NI08 | NAS-FASD Needs Assessment | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 14NI08 | NAS-FASD Needs Assessment | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 14NI08 | NAS-FASD Needs Assessment | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14NI08 | NAS-FASD Needs Assessment | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14NI08 | NAS-FASD Needs Assessment | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 14NI08 | NAS-FASD Needs Assessment | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14NI08 | NAS-FASD Needs Assessment | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 14NI09 | CMMI PTN Year 3 of 5 | 611F70 | Faculty NTT Clinical | 0.00 | 5,408.45 | 5,408.45 |

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| **B - Operating Expenses** | | | | | | |
| **021 - Research & Sponsored Programs** | | | | | | |
| 14NI09 | CMMI PTN Year 3 of 5 | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14NI09 | CMMI PTN Year 3 of 5 | 615F10 | PAT | 0.00 | 56,469.69 | 56,469.69 |
| 14NI09 | CMMI PTN Year 3 of 5 | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14NI09 | CMMI PTN Year 3 of 5 | 617F10 | Operating Staff | 0.00 | 2,795.57 | 2,795.57 |
| 14NI09 | CMMI PTN Year 3 of 5 | 61CBHO | Part Time - Overtime | 0.00 | 2.89 | 2.89 |
| 14NI09 | CMMI PTN Year 3 of 5 | 61CPEX | Part Time Salary | 0.00 | 43,528.84 | 43,528.84 |
| 14NI09 | CMMI PTN Year 3 of 5 | 61CPHX | Part Time Hourly | 0.00 | 2,996.50 | 2,996.50 |
| 14NI09 | CMMI PTN Year 3 of 5 | 61SNSH | Student Labor | 0.00 | 65.25 | 65.25 |
| 14NI09 | CMMI PTN Year 3 of 5 | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 14NI09 | CMMI PTN Year 3 of 5 | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.24 | 0.24 |
| 14NI09 | CMMI PTN Year 3 of 5 | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 27,360.88 | 27,360.88 |
| 14NI09 | CMMI PTN Year 3 of 5 | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 3,908.16 | 3,908.16 |
| 14NI09 | CMMI PTN Year 3 of 5 | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14NI09 | CMMI PTN Year 3 of 5 | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 14NI09 | CMMI PTN Year 3 of 5 | 710100 | Out-of-State Travel | 0.00 | (426.10) | (426.10) |
| 14NI09 | CMMI PTN Year 3 of 5 | 710305 | Registration Fees-Other | 0.00 | 0.00 | 0.00 |
| 14NI09 | CMMI PTN Year 3 of 5 | 710310 | Workshop Registration Fees | 0.00 | 0.00 | 0.00 |
| 14NI09 | CMMI PTN Year 3 of 5 | 710D00 | Domestic Travel NH | 0.00 | 2,983.98 | 2,983.98 |
| 14NI09 | CMMI PTN Year 3 of 5 | 710D50 | Domestic Travel Non-NH | 0.00 | 662.66 | 662.66 |
| 14NI09 | CMMI PTN Year 3 of 5 | 710D51 | Domestic Trvl Non-NH -Workshop/Conf | 0.00 | 69.26 | 69.26 |
| 14NI09 | CMMI PTN Year 3 of 5 | 710D60 | Domestic Travel Non-NH - Airfare | 0.00 | 428.60 | 428.60 |
| 14NI09 | CMMI PTN Year 3 of 5 | 710D65 | Domestic Trvl Non-NH - Other Transp | 0.00 | 652.94 | 652.94 |
| 14NI09 | CMMI PTN Year 3 of 5 | 710D70 | Domestic Trvl Non-NH Hotel/Lodging | 0.00 | 753.12 | 753.12 |
| 14NI09 | CMMI PTN Year 3 of 5 | 710D80 | Domestic Trvl Non-NH Meals/Incidtls | 0.00 | 524.00 | 524.00 |
| 14NI09 | CMMI PTN Year 3 of 5 | 711100 | Supplies-General | 0.00 | 606.85 | 606.85 |
| 14NI09 | CMMI PTN Year 3 of 5 | 711132 | Suppli-Software incl Site Lic&Maint | 0.00 | 499.00 | 499.00 |
| 14NI09 | CMMI PTN Year 3 of 5 | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14NI09 | CMMI PTN Year 3 of 5 | 713000 | Printing & Copying-General | 0.00 | 186.16 | 186.16 |
| 14NI09 | CMMI PTN Year 3 of 5 | 714010 | Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 |
| 14NI09 | CMMI PTN Year 3 of 5 | 716120 | Rentals-Property or Room | 0.00 | 2,721.32 | 2,721.32 |
| 14NI09 | CMMI PTN Year 3 of 5 | 717200 | Other Professional Services-General | 0.00 | 7,650.00 | 7,650.00 |
| 14NI09 | CMMI PTN Year 3 of 5 | 717214 | Oth Prof Ser-ServProvAgmt gt $9,999 | 0.00 | 0.00 | 0.00 |
| 14NI09 | CMMI PTN Year 3 of 5 | 717248 | Oth Prof Ser-Speakers/Entertainment | 0.00 | 3,250.00 | 3,250.00 |
| 14NI09 | CMMI PTN Year 3 of 5 | 7300 | Subcontracts | 0.00 | 0.00 | 0.00 |
| 14NI09 | CMMI PTN Year 3 of 5 | 730002 | Subcontracts 02 | 0.00 | 182,753.03 | 182,753.03 |
| 14NI09 | CMMI PTN Year 3 of 5 | 730003 | Subcontracts 03 | 0.00 | 84,199.96 | 84,199.96 |
| 14NI09 | CMMI PTN Year 3 of 5 | 760300 | F&A Expenditures | 0.00 | 43,930.80 | 43,930.80 |
| 14NI09 | CMMI PTN Year 3 of 5 | 76O110 | Int All-Supplies-General (Chg) | 0.00 | 69.95 | 69.95 |
| 14NI09 | CMMI PTN Year 3 of 5 | 76O130 | Internal Alloc-Print & Copy (Chg) | 0.00 | 4,526.30 | 4,526.30 |
| 14NI09 | CMMI PTN Year 3 of 5 | 76O170 | Int All-Prof Services-General (Chg) | 0.00 | 1,270.00 | 1,270.00 |
| 14NI10 | CMMI PTN Year 3 Analytics | 615F10 | PAT | 0.00 | 18,138.27 | 18,138.27 |
| 14NI10 | CMMI PTN Year 3 Analytics | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14NI10 | CMMI PTN Year 3 Analytics | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 14NI10 | CMMI PTN Year 3 Analytics | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 7,672.45 | 7,672.45 |
| 14NI10 | CMMI PTN Year 3 Analytics | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14NI10 | CMMI PTN Year 3 Analytics | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 14NI10 | CMMI PTN Year 3 Analytics | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 14NI10 | CMMI PTN Year 3 Analytics | 711132 | Suppli-Software incl Site Lic&Maint | 0.00 | 14,755.00 | 14,755.00 |
| 14NI10 | CMMI PTN Year 3 Analytics | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14NI10 | CMMI PTN Year 3 Analytics | 760300 | F&A Expenditures | 0.00 | 10,990.47 | 10,990.47 |
| 14NI10 | CMMI PTN Year 3 Analytics | 76O110 | Int All-Supplies-General (Chg) | 0.00 | 0.00 | 0.00 |
| 14NI10 | CMMI PTN Year 3 Analytics | 76O170 | Int All-Prof Services-General (Chg) | 0.00 | 1,705.43 | 1,705.43 |
| 14NI11 | FIT Project 20 | 611F60 | Faculty NTT Research | 0.00 | 0.00 | 0.00 |
| 14NI11 | FIT Project 20 | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14NI11 | FIT Project 20 | 613N50 | Graduate - Stipend Only | 0.00 | 0.00 | 0.00 |
| 14NI11 | FIT Project 20 | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14NI11 | FIT Project 20 | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14NI11 | FIT Project 20 | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 14NI11 | FIT Project 20 | 76O180 | Int Alloc-Telecom Voice (Chg) | 0.00 | 0.00 | 0.00 |
| 14NI12 | CBO Technical Assistance | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14NI12 | CBO Technical Assistance | 716120 | Rentals-Property or Room | 0.00 | 0.00 | 0.00 |
| 14NI12 | CBO Technical Assistance | 717000 | Consulting-General | 0.00 | 0.00 | 0.00 |
| 14NI12 | CBO Technical Assistance | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 14NI12 | CBO Technical Assistance | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 14NI12 | CBO Technical Assistance | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2020 YTD Activity | 2019 YTD Activity | 2019 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **021 - Research & Sponsored Programs** | | | | | | |
| 14NI13 | AYAH CoIIN Year 2 | 611F70 | Faculty NTT Clinical | 0.00 | 454.07 | 454.07 |
| 14NI13 | AYAH CoIIN Year 2 | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 14NI13 | AYAH CoIIN Year 2 | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14NI13 | AYAH CoIIN Year 2 | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 14NI13 | AYAH CoIIN Year 2 | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 14NI13 | AYAH CoIIN Year 2 | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 192.06 | 192.06 |
| 14NI13 | AYAH CoIIN Year 2 | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14NI13 | AYAH CoIIN Year 2 | 710D50 | Domestic Travel Non-NH | 0.00 | 192.24 | 192.24 |
| 14NI13 | AYAH CoIIN Year 2 | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14NI13 | AYAH CoIIN Year 2 | 717000 | Consulting-General | 0.00 | 0.00 | 0.00 |
| 14NI13 | AYAH CoIIN Year 2 | 717200 | Other Professional Services-General | 0.00 | 500.00 | 500.00 |
| 14NI13 | AYAH CoIIN Year 2 | 760300 | F&A Expenditures | 0.00 | 471.10 | 471.10 |
| 14NI14 | VFRP: Child & Family Poverty | 611F60 | Faculty NTT Research | 974.70 | 11,662.48 | 13,446.52 |
| 14NI14 | VFRP: Child & Family Poverty | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14NI14 | VFRP: Child & Family Poverty | 613B90 | Graduate Summer Appoint-Research | 0.00 | 254.94 | 254.94 |
| 14NI14 | VFRP: Child & Family Poverty | 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 |
| 14NI14 | VFRP: Child & Family Poverty | 613N50 | Graduate - Stipend Only | 0.00 | 957.88 | 1,272.61 |
| 14NI14 | VFRP: Child & Family Poverty | 613N60 | Graduate - PT Lecturer | 0.00 | 304.94 | 304.94 |
| 14NI14 | VFRP: Child & Family Poverty | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14NI14 | VFRP: Child & Family Poverty | 615F10 | PAT | 0.00 | 0.00 | 4,545.50 |
| 14NI14 | VFRP: Child & Family Poverty | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14NI14 | VFRP: Child & Family Poverty | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 14NI14 | VFRP: Child & Family Poverty | 61JBHX | Casual - Hourly | 0.00 | 94.64 | 94.64 |
| 14NI14 | VFRP: Child & Family Poverty | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 14NI14 | VFRP: Child & Family Poverty | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 14NI14 | VFRP: Child & Family Poverty | 65YB10 | Base Benefit Distr (fica) | 0.00 | 29.37 | 29.37 |
| 14NI14 | VFRP: Child & Family Poverty | 65YF10 | Full Fringe Benefit Distr Expe | 438.48 | 4,933.31 | 7,610.71 |
| 14NI14 | VFRP: Child & Family Poverty | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 14NI14 | VFRP: Child & Family Poverty | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14NI14 | VFRP: Child & Family Poverty | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 14NI14 | VFRP: Child & Family Poverty | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 14NI14 | VFRP: Child & Family Poverty | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 14NI14 | VFRP: Child & Family Poverty | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 14NI14 | VFRP: Child & Family Poverty | 711132 | Suppli-Software incl Site Lic&Maint | 0.00 | 0.00 | 0.00 |
| 14NI14 | VFRP: Child & Family Poverty | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14NI14 | VFRP: Child & Family Poverty | 713000 | Printing & Copying-General | 0.00 | 5.39 | 5.39 |
| 14NI14 | VFRP: Child & Family Poverty | 717000 | Consulting-General | 0.00 | 0.00 | 0.00 |
| 14NI14 | VFRP: Child & Family Poverty | 717200 | Other Professional Services-General | 0.00 | 80.00 | 80.00 |
| 14NI14 | VFRP: Child & Family Poverty | 719005 | Business Meals-Group or Class Meals | 0.00 | 0.00 | 0.00 |
| 14NI14 | VFRP: Child & Family Poverty | 760300 | F&A Expenditures | 128.12 | 1,649.52 | 2,489.63 |
| 14NI14 | VFRP: Child & Family Poverty | 76O140 | Internal Alloc-Mail & Postage (Chg) | 0.00 | 0.00 | 0.00 |
| 14NI14 | VFRP: Child & Family Poverty | 76O180 | Int Alloc-Telecom Voice (Chg) | 10.20 | 4.58 | 17.35 |
| 14NI15 | Use of Transmission Line ROW | 616F10 | Extension Educator | 0.00 | 718.32 | 718.32 |
| 14NI15 | Use of Transmission Line ROW | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 14NI15 | Use of Transmission Line ROW | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 14NI15 | Use of Transmission Line ROW | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 14NI15 | Use of Transmission Line ROW | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 303.84 | 303.84 |
| 14NI16 | DVPP FY18 | 615F10 | PAT | 0.00 | 631.62 | 4,011.33 |
| 14NI16 | DVPP FY18 | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14NI16 | DVPP FY18 | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 14NI16 | DVPP FY18 | 61SNWS | College Work Study | 0.00 | 330.00 | 330.00 |
| 14NI16 | DVPP FY18 | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 267.18 | 1,696.80 |
| 14NI16 | DVPP FY18 | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14NI16 | DVPP FY18 | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 14NI16 | DVPP FY18 | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 14NI16 | DVPP FY18 | 711100 | Supplies-General | 0.00 | 0.00 | 280.64 |
| 14NI16 | DVPP FY18 | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14NI16 | DVPP FY18 | 717000 | Consulting-General | 0.00 | 0.00 | 0.00 |
| 14NI16 | DVPP FY18 | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 14NI16 | DVPP FY18 | 76O000 | Internal Allocations - Charges | 0.00 | 5,955.00 | 5,955.00 |
| 14NI16 | DVPP FY18 | 76O130 | Internal Alloc-Print & Copy (Chg) | 0.00 | 0.00 | 0.00 |
| 14NI17 | SVP FY18 | 615F10 | PAT | 0.00 | 4,332.70 | 4,332.70 |
| 14NI17 | SVP FY18 | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14NI17 | SVP FY18 | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 14NI17 | SVP FY18 | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 1,832.74 | 1,832.74 |

| 1D - UNH - Durham | | | | 2020 YTD Activity | 2019 YTD Activity | 2019 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **021 - Research & Sponsored Programs** | | | | | | |
| 14NI17 | SVP FY18 | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 14NI17 | SVP FY18 | 711100 | Supplies-General | 0.00 | 1,887.55 | 1,887.55 |
| 14NI17 | SVP FY18 | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14NI17 | SVP FY18 | 71C100 | Advertising (Non-Employment) | 0.00 | 0.00 | 0.00 |
| 14NI18 | SPIRDV FY18 | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 14NI18 | SPIRDV FY18 | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14NI18 | SPIRDV FY18 | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 14NI18 | SPIRDV FY18 | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14NI18 | SPIRDV FY18 | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 14NI18 | SPIRDV FY18 | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14NI19 | VOCA FY18 | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 14NI19 | VOCA FY18 | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14NI19 | VOCA FY18 | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 14NI19 | VOCA FY18 | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 14NI19 | VOCA FY18 | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 14NI19 | VOCA FY18 | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14NI19 | VOCA FY18 | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 14NI19 | VOCA FY18 | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14NI19 | VOCA FY18 | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 14NI19 | VOCA FY18 | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 14NI19 | VOCA FY18 | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 14NI20 | VOCA-SA FY18 | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 14NI20 | VOCA-SA FY18 | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14NI20 | VOCA-SA FY18 | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14NI20 | VOCA-SA FY18 | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 14NI20 | VOCA-SA FY18 | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14NI20 | VOCA-SA FY18 | 76O000 | Internal Allocations - Charges | 0.00 | 0.00 | 898.00 |
| 14NI20 | VOCA-SA FY18 | 76O130 | Internal Alloc-Print & Copy (Chg) | 0.00 | 907.33 | 907.33 |
| 14NI20 | VOCA-SA FY18 | 76O1C0 | Int All-Adversiting-Non-Employ(Chg) | 0.00 | 0.00 | 362.56 |
| 14NI21 | 9-28-17 Work Session IDN 7 | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14NI21 | 9-28-17 Work Session IDN 7 | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 14NI21 | 9-28-17 Work Session IDN 7 | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14NI21 | 9-28-17 Work Session IDN 7 | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 14NI21 | 9-28-17 Work Session IDN 7 | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14NI21 | 9-28-17 Work Session IDN 7 | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14NI21 | 9-28-17 Work Session IDN 7 | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 14NI21 | 9-28-17 Work Session IDN 7 | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14NI21 | 9-28-17 Work Session IDN 7 | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 14NI21 | 9-28-17 Work Session IDN 7 | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 14NI22 | 2017-18 Grafton RDC | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14NI22 | 2017-18 Grafton RDC | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 14NI22 | 2017-18 Grafton RDC | 61JBEX | Casual - Exempt | 0.00 | 0.00 | 0.00 |
| 14NI22 | 2017-18 Grafton RDC | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 14NI22 | 2017-18 Grafton RDC | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14NI22 | 2017-18 Grafton RDC | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 14NI22 | 2017-18 Grafton RDC | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14NI22 | 2017-18 Grafton RDC | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 14NI22 | 2017-18 Grafton RDC | 710115 | Out-of-State Travel-Prof Dev | 0.00 | 0.00 | 0.00 |
| 14NI22 | 2017-18 Grafton RDC | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 14NI22 | 2017-18 Grafton RDC | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14NI22 | 2017-18 Grafton RDC | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14NI23 | AT&T Upward Bound | 710N15 | Nonemp/Stud Travl - Oth Transp Cost | 0.00 | 329.73 | 329.73 |
| 14NI23 | AT&T Upward Bound | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 14NI23 | AT&T Upward Bound | 711154 | Supplies-Computer Peripherals | 0.00 | 0.00 | 0.00 |
| 14NI23 | AT&T Upward Bound | 711172 | Program Supplies | 0.00 | 0.00 | 0.00 |
| 14NI23 | AT&T Upward Bound | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14NI23 | AT&T Upward Bound | 722200 | Participant Support | 0.00 | 189.00 | 189.00 |
| 14NI23 | AT&T Upward Bound | 722205 | Participant Sup-Stipends | 0.00 | 0.00 | 0.00 |
| 14NI23 | AT&T Upward Bound | 76O170 | Int All-Prof Services-General (Chg) | 0.00 | 0.00 | 0.00 |
| 14NI24 | School-Community Engagement | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 14NI24 | School-Community Engagement | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14NI24 | School-Community Engagement | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 14NI24 | School-Community Engagement | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 14NI24 | School-Community Engagement | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 14NI24 | School-Community Engagement | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2020 YTD Activity | 2019 YTD Activity | 2019 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **021 - Research & Sponsored Programs** | | | | | | |
| 14NI24 | School-Community Engagement | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 14NI24 | School-Community Engagement | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 14NI24 | School-Community Engagement | 711160 | Supplies-Books | 0.00 | 0.00 | 0.00 |
| 14NI24 | School-Community Engagement | 711173 | Supplies-telephone calling program | 0.00 | 0.00 | 0.00 |
| 14NI24 | School-Community Engagement | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 14NI25 | 2018 NH Kids Count Data Book | 611BSO | Summer Salaries AY faculty - other | 0.00 | 982.94 | 982.94 |
| 14NI25 | 2018 NH Kids Count Data Book | 611F60 | Faculty NTT Research | 0.00 | 0.00 | 0.00 |
| 14NI25 | 2018 NH Kids Count Data Book | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14NI25 | 2018 NH Kids Count Data Book | 613B90 | Graduate Summer Appoint-Research | 0.00 | 964.12 | 964.12 |
| 14NI25 | 2018 NH Kids Count Data Book | 613N50 | Graduate - Stipend Only | 0.00 | 0.00 | 0.00 |
| 14NI25 | 2018 NH Kids Count Data Book | 613N60 | Graduate - PT Lecturer | 0.00 | 0.00 | 0.00 |
| 14NI25 | 2018 NH Kids Count Data Book | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 14NI25 | 2018 NH Kids Count Data Book | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14NI25 | 2018 NH Kids Count Data Book | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 14NI25 | 2018 NH Kids Count Data Book | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 14NI25 | 2018 NH Kids Count Data Book | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 14NI25 | 2018 NH Kids Count Data Book | 65YB10 | Base Benefit Distr (fica) | 0.00 | 163.55 | 163.55 |
| 14NI25 | 2018 NH Kids Count Data Book | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14NI25 | 2018 NH Kids Count Data Book | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 14NI25 | 2018 NH Kids Count Data Book | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14NI25 | 2018 NH Kids Count Data Book | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 14NI25 | 2018 NH Kids Count Data Book | 710D15 | Domestic Travel NH - Oth Trans Cost | 0.00 | 68.18 | 68.18 |
| 14NI25 | 2018 NH Kids Count Data Book | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14NI25 | 2018 NH Kids Count Data Book | 713000 | Printing & Copying-General | 0.00 | 0.11 | 0.11 |
| 14NI25 | 2018 NH Kids Count Data Book | 760300 | F&A Expenditures | 0.00 | 217.90 | 217.90 |
| 14NI25 | 2018 NH Kids Count Data Book | 76O104 | Int All-Student-Non Employee(Chg) | 0.00 | 0.00 | 0.00 |
| 14NI25 | 2018 NH Kids Count Data Book | 76O180 | Int Alloc-Telecom Voice (Chg) | 0.00 | 0.13 | 0.13 |
| 14NI26 | NNE ECHO Cares | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14NI26 | NNE ECHO Cares | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 14NI26 | NNE ECHO Cares | 617F10 | Operating Staff | 0.00 | 0.00 | 0.00 |
| 14NI26 | NNE ECHO Cares | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 14NI26 | NNE ECHO Cares | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 14NI26 | NNE ECHO Cares | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 14NI26 | NNE ECHO Cares | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14NI26 | NNE ECHO Cares | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 14NI26 | NNE ECHO Cares | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14NI26 | NNE ECHO Cares | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 14NI26 | NNE ECHO Cares | 710305 | Registration Fees-Other | 0.00 | 0.00 | 0.00 |
| 14NI26 | NNE ECHO Cares | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14NI26 | NNE ECHO Cares | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 14NI26 | NNE ECHO Cares | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 14NI27 | Friends of Fulbright Undergrad | 722200 | Participant Support | 0.00 | 0.00 | 0.00 |
| 14NI28 | GB NERR Salmarsh Survey 2017 | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14NI28 | GB NERR Salmarsh Survey 2017 | 617F10 | Operating Staff | 0.00 | 0.00 | 0.00 |
| 14NI28 | GB NERR Salmarsh Survey 2017 | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14NI28 | GB NERR Salmarsh Survey 2017 | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 14NI29 | Behavioral Health Int Year 3 | 611F70 | Faculty NTT Clinical | 0.00 | 2,764.78 | 2,764.78 |
| 14NI29 | Behavioral Health Int Year 3 | 615F10 | PAT | 0.00 | 20,356.27 | 19,900.61 |
| 14NI29 | Behavioral Health Int Year 3 | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14NI29 | Behavioral Health Int Year 3 | 617F10 | Operating Staff | 0.00 | 1,195.48 | 1,195.48 |
| 14NI29 | Behavioral Health Int Year 3 | 61CPEX | Part Time Salary | 0.00 | 6,343.79 | 6,343.79 |
| 14NI29 | Behavioral Health Int Year 3 | 61SNSH | Student Labor | 0.00 | 653.33 | 731.65 |
| 14NI29 | Behavioral Health Int Year 3 | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 14NI29 | Behavioral Health Int Year 3 | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 10,286.01 | 10,093.27 |
| 14NI29 | Behavioral Health Int Year 3 | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 532.87 | 532.87 |
| 14NI29 | Behavioral Health Int Year 3 | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14NI29 | Behavioral Health Int Year 3 | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 14NI29 | Behavioral Health Int Year 3 | 710D00 | Domestic Travel NH | 0.00 | 0.00 | 37.06 |
| 14NI29 | Behavioral Health Int Year 3 | 710D01 | Domestic Travel NH - Wkshp/Conf Fee | 0.00 | 0.00 | 150.00 |
| 14NI29 | Behavioral Health Int Year 3 | 710D50 | Domestic Travel Non-NH | 0.00 | 210.02 | 210.02 |
| 14NI29 | Behavioral Health Int Year 3 | 710D60 | Domestic Travel Non-NH - Airfare | 0.00 | 312.72 | 312.72 |
| 14NI29 | Behavioral Health Int Year 3 | 710D80 | Domestic Trvl Non-NH Meals/Incidtls | 0.00 | 54.00 | 120.00 |
| 14NI29 | Behavioral Health Int Year 3 | 711100 | Supplies-General | 0.00 | 6.44 | 6.44 |
| 14NI29 | Behavioral Health Int Year 3 | 711132 | Suppli-Software incl Site Lic&Maint | 0.00 | 0.00 | 0.00 |
| 14NI29 | Behavioral Health Int Year 3 | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |

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| **021 - Research & Sponsored Programs** | | | | | | |
| 14NI29 | Behavioral Health Int Year 3 | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 14NI29 | Behavioral Health Int Year 3 | 717248 | Oth Prof Ser-Speakers/Entertainment | 0.00 | 2,500.00 | 2,500.00 |
| 14NI29 | Behavioral Health Int Year 3 | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 14NI29 | Behavioral Health Int Year 3 | 719005 | Business Meals-Group or Class Meals | 0.00 | 4,000.00 | 4,000.00 |
| 14NI29 | Behavioral Health Int Year 3 | 760300 | F&A Expenditures | 0.00 | 7,007.40 | 6,959.84 |
| 14NI29 | Behavioral Health Int Year 3 | 76O170 | Int All-Prof Services-General (Chg) | 0.00 | 0.00 | 0.00 |
| 14NI30 | Utah APCD | 615F10 | PAT | 0.00 | 870.87 | 870.87 |
| 14NI30 | Utah APCD | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14NI30 | Utah APCD | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 368.36 | 368.36 |
| 14NI30 | Utah APCD | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14NI30 | Utah APCD | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 14NI30 | Utah APCD | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14NI30 | Utah APCD | 760300 | F&A Expenditures | 0.00 | 185.90 | 185.90 |
| 14NI31 | Health & Social Welfare Policy | 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 |
| 14NI31 | Health & Social Welfare Policy | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14NI31 | Health & Social Welfare Policy | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14NI31 | Health & Social Welfare Policy | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 14NI31 | Health & Social Welfare Policy | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 14NI31 | Health & Social Welfare Policy | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 14NI31 | Health & Social Welfare Policy | 710D50 | Domestic Travel Non-NH | 0.00 | 458.13 | 2,708.82 |
| 14NI31 | Health & Social Welfare Policy | 710D51 | Domestic Trvl Non-NH -Workshop/Conf | 0.00 | 0.00 | 485.00 |
| 14NI31 | Health & Social Welfare Policy | 710F01 | Foreign Travel - Workshop/Conf Fees | 0.00 | 332.50 | 332.50 |
| 14NI31 | Health & Social Welfare Policy | 710N00 | Nonemployee/Student Travel | 0.00 | 0.00 | 3,147.31 |
| 14NI31 | Health & Social Welfare Policy | 710N01 | Nonemp/Stud Travl - Wkshop/Conf Fee | 0.00 | 0.00 | 550.00 |
| 14NI31 | Health & Social Welfare Policy | 710Z10 | Airline internet access fees | 0.00 | 0.00 | 0.00 |
| 14NI31 | Health & Social Welfare Policy | 713000 | Printing & Copying-General | 0.00 | 0.00 | 130.00 |
| 14NI31 | Health & Social Welfare Policy | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 14NI31 | Health & Social Welfare Policy | 719110 | Membership-Individual | 0.00 | 0.00 | 175.00 |
| 14NI32 | Potential of Farmed Kelp | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 2,290.08 |
| 14NI32 | Potential of Farmed Kelp | 611F60 | Faculty NTT Research | 386.70 | 3,903.31 | 5,164.38 |
| 14NI32 | Potential of Farmed Kelp | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14NI32 | Potential of Farmed Kelp | 615F10 | PAT | 6,025.12 | 0.00 | 5,267.55 |
| 14NI32 | Potential of Farmed Kelp | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14NI32 | Potential of Farmed Kelp | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 14NI32 | Potential of Farmed Kelp | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 192.36 |
| 14NI32 | Potential of Farmed Kelp | 65YF10 | Full Fringe Benefit Distr Expe | 2,885.31 | 1,651.07 | 4,412.67 |
| 14NI32 | Potential of Farmed Kelp | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14NI32 | Potential of Farmed Kelp | 710100 | Out-of-State Travel | 0.00 | 214.63 | 295.83 |
| 14NI32 | Potential of Farmed Kelp | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14NI32 | Potential of Farmed Kelp | 760300 | F&A Expenditures | 4,695.03 | 2,913.40 | 8,899.64 |
| 14NI33 | ACE Project | 611F70 | Faculty NTT Clinical | 0.00 | 0.00 | 0.00 |
| 14NI33 | ACE Project | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 14NI33 | ACE Project | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14NI33 | ACE Project | 617F10 | Operating Staff | 0.00 | 0.00 | 0.00 |
| 14NI33 | ACE Project | 61CPEX | Part Time Salary | 0.00 | 0.00 | 3,086.75 |
| 14NI33 | ACE Project | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14NI33 | ACE Project | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 259.28 |
| 14NI33 | ACE Project | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14NI33 | ACE Project | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 14NI33 | ACE Project | 711132 | Suppli-Software incl Site Lic&Maint | 0.00 | 0.00 | 49.22 |
| 14NI33 | ACE Project | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14NI33 | ACE Project | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 14NI33 | ACE Project | 717200 | Other Professional Services-General | 0.00 | 0.00 | 453.00 |
| 14NI33 | ACE Project | 717214 | Oth Prof Ser-ServProvAgmt gt $9,999 | 0.00 | 0.00 | 0.00 |
| 14NI33 | ACE Project | 760300 | F&A Expenditures | 173.72 | 0.00 | 509.24 |
| 14NI34 | Alignment Opportunities | 611BSO | Summer Salaries AY faculty - other | 0.00 | 1,256.26 | 1,256.26 |
| 14NI34 | Alignment Opportunities | 611F60 | Faculty NTT Research | 0.00 | 89.96 | 89.96 |
| 14NI34 | Alignment Opportunities | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14NI34 | Alignment Opportunities | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 14NI34 | Alignment Opportunities | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 14NI34 | Alignment Opportunities | 65YB10 | Base Benefit Distr (fica) | 0.00 | 105.53 | 105.53 |
| 14NI34 | Alignment Opportunities | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 37.98 | 37.98 |
| 14NI34 | Alignment Opportunities | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 14NI34 | Alignment Opportunities | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14NI34 | Alignment Opportunities | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |

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| 14NI34 | Alignment Opportunities | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 14NI34 | Alignment Opportunities | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 14NI34 | Alignment Opportunities | 717214 | Oth Prof Ser-ServProvAgmt gt $9,999 | 0.00 | 0.00 | 0.00 |
| 14NI34 | Alignment Opportunities | 719005 | Business Meals-Group or Class Meals | 0.00 | 0.00 | 0.00 |
| 14NI34 | Alignment Opportunities | 760300 | F&A Expenditures | 0.00 | 223.45 | 223.45 |
| 14NI35 | ACE Project ELH-Spark NH | 611F70 | Faculty NTT Clinical | 0.00 | 0.00 | 0.00 |
| 14NI35 | ACE Project ELH-Spark NH | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 14NI35 | ACE Project ELH-Spark NH | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14NI35 | ACE Project ELH-Spark NH | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14NI35 | ACE Project ELH-Spark NH | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 14NI35 | ACE Project ELH-Spark NH | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 14NI36 | MASPEX | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14NI36 | MASPEX | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14NI36 | MASPEX | 760300 | F&A Expenditures | 0.00 | 1,133.60 | 3,696.36 |
| 14NI36 | MASPEX | 76O170 | Int All-Prof Services-General (Chg) | 0.00 | 2,244.75 | 14,216.75 |
| 14NI37 | NH CBO Business Acumen | 615F10 | PAT | 0.00 | 7,466.55 | 7,466.55 |
| 14NI37 | NH CBO Business Acumen | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14NI37 | NH CBO Business Acumen | 617F10 | Operating Staff | 105.10 | 0.00 | 0.00 |
| 14NI37 | NH CBO Business Acumen | 61SNSH | Student Labor | 0.00 | 0.00 | 4.50 |
| 14NI37 | NH CBO Business Acumen | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 14NI37 | NH CBO Business Acumen | 65YF10 | Full Fringe Benefit Distr Expe | 47.30 | 3,158.36 | 3,158.36 |
| 14NI37 | NH CBO Business Acumen | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14NI37 | NH CBO Business Acumen | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 14NI37 | NH CBO Business Acumen | 710D00 | Domestic Travel NH | 99.76 | 222.19 | 302.17 |
| 14NI37 | NH CBO Business Acumen | 710N00 | Nonemployee/Student Travel | 0.00 | 0.00 | 190.76 |
| 14NI37 | NH CBO Business Acumen | 710N20 | Nonemp/Stud Travl - Hotel/Lodging | 0.00 | 0.00 | 298.00 |
| 14NI37 | NH CBO Business Acumen | 711100 | Supplies-General | 20.89 | 0.00 | 67.44 |
| 14NI37 | NH CBO Business Acumen | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14NI37 | NH CBO Business Acumen | 716100 | Rentals & Leases-General | 0.00 | 0.00 | 95.62 |
| 14NI37 | NH CBO Business Acumen | 716120 | Rentals-Property or Room | 200.00 | 259.13 | 259.13 |
| 14NI37 | NH CBO Business Acumen | 717000 | Consulting-General | 0.00 | 0.00 | 0.00 |
| 14NI37 | NH CBO Business Acumen | 717200 | Other Professional Services-General | 7,500.00 | 0.00 | 6,500.00 |
| 14NI37 | NH CBO Business Acumen | 719000 | Business Meals-Meetings-Non Travel | 634.93 | (163.50) | (79.78) |
| 14NI37 | NH CBO Business Acumen | 719005 | Business Meals-Group or Class Meals | 0.00 | 0.00 | 258.18 |
| 14NI37 | NH CBO Business Acumen | 760300 | F&A Expenditures | 166.18 | 1,641.42 | 1,803.15 |
| 14NI38 | 2018 Belknap EDC Assistance | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14NI38 | 2018 Belknap EDC Assistance | 61CPHX | Part Time Hourly | 0.00 | 6,263.41 | 7,895.60 |
| 14NI38 | 2018 Belknap EDC Assistance | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14NI38 | 2018 Belknap EDC Assistance | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 526.12 | 663.22 |
| 14NI39 | IDN Region 4 | 611F70 | Faculty NTT Clinical | 0.00 | 454.06 | 454.06 |
| 14NI39 | IDN Region 4 | 615F10 | PAT | 5,011.06 | 55,174.04 | 108,359.10 |
| 14NI39 | IDN Region 4 | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14NI39 | IDN Region 4 | 617NZ0 | Op Staff Unallocated Bud(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14NI39 | IDN Region 4 | 61CPEX | Part Time Salary | 190.00 | 15,465.70 | 21,734.97 |
| 14NI39 | IDN Region 4 | 61CPHX | Part Time Hourly | 0.00 | 594.00 | 594.00 |
| 14NI39 | IDN Region 4 | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 14NI39 | IDN Region 4 | 65YF10 | Full Fringe Benefit Distr Expe | 2,254.96 | 23,530.79 | 46,028.10 |
| 14NI39 | IDN Region 4 | 65YP10 | Nonstatus Benefit Distr (Fica) | 15.18 | 1,349.06 | 1,875.71 |
| 14NI39 | IDN Region 4 | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14NI39 | IDN Region 4 | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 14NI39 | IDN Region 4 | 710D00 | Domestic Travel NH | 124.38 | 711.04 | 2,514.20 |
| 14NI39 | IDN Region 4 | 710D01 | Domestic Travel NH - Wkshp/Conf Fee | 0.00 | 0.00 | 20.00 |
| 14NI39 | IDN Region 4 | 711100 | Supplies-General | 0.00 | 12.34 | 93.34 |
| 14NI39 | IDN Region 4 | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14NI39 | IDN Region 4 | 717000 | Consulting-General | 0.00 | 0.00 | 0.00 |
| 14NI39 | IDN Region 4 | 719005 | Business Meals-Group or Class Meals | 0.00 | 1,000.00 | 1,000.00 |
| 14NI39 | IDN Region 4 | 760300 | F&A Expenditures | 1,374.35 | 17,692.42 | 32,881.30 |
| 14NI39 | IDN Region 4 | 76O130 | Internal Alloc-Print & Copy (Chg) | 40.00 | 0.00 | 0.00 |
| 14NI40 | Family Connections 2018 | 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 1,265.54 | 1,584.44 |
| 14NI40 | Family Connections 2018 | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14NI40 | Family Connections 2018 | 61CPHX | Part Time Hourly | 0.00 | 5,801.25 | 9,927.86 |
| 14NI40 | Family Connections 2018 | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 14NI40 | Family Connections 2018 | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 14NI40 | Family Connections 2018 | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 535.22 | 670.10 |
| 14NI40 | Family Connections 2018 | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 487.32 | 833.96 |

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| 14NI40 | Family Connections 2018 | 710N01 | Nonemp/Stud Travl - Wkshop/Conf Fee | 0.00 | 0.00 | 1,296.00 |
| 14NI40 | Family Connections 2018 | 719105 | Membership-Institutional | 0.00 | 0.00 | 0.00 |
| 14NI40 | Family Connections 2018 | 76O110 | Int All-Supplies-General (Chg) | 0.00 | 0.00 | 0.00 |
| 14NI41 | Credit for Going Green | 611F60 | Faculty NTT Research | 0.00 | 0.00 | 13,591.96 |
| 14NI41 | Credit for Going Green | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14NI41 | Credit for Going Green | 615F10 | PAT | 0.00 | 3,762.00 | 6,115.85 |
| 14NI41 | Credit for Going Green | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 1,591.33 | 8,336.46 |
| 14NI41 | Credit for Going Green | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14NI41 | Credit for Going Green | 760300 | F&A Expenditures | 0.00 | 1,391.85 | 7,291.50 |
| 14NI42 | Investing in Our Future | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 3,756.00 | 13,492.00 |
| 14NI42 | Investing in Our Future | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14NI42 | Investing in Our Future | 611Q90 | Post Doc | 0.00 | 21,153.88 | 50,744.29 |
| 14NI42 | Investing in Our Future | 61SNHO | Student Labor - Overtime | 0.00 | 6.25 | 6.25 |
| 14NI42 | Investing in Our Future | 61SNSH | Student Labor | 0.00 | 5,642.50 | 14,553.00 |
| 14NI42 | Investing in Our Future | 61SNWS | College Work Study | 0.00 | 0.00 | 462.50 |
| 14NI42 | Investing in Our Future | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 14NI42 | Investing in Our Future | 65YB10 | Base Benefit Distr (fica) | 0.00 | 315.50 | 1,133.32 |
| 14NI42 | Investing in Our Future | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14NI42 | Investing in Our Future | 65YQ10 | Post-Doc Fringe Benefit | 0.00 | 4,950.00 | 11,874.15 |
| 14NI42 | Investing in Our Future | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14NI42 | Investing in Our Future | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 14NI42 | Investing in Our Future | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 14NI42 | Investing in Our Future | 710D50 | Domestic Travel Non-NH | 0.00 | 291.88 | 291.88 |
| 14NI42 | Investing in Our Future | 710D65 | Domestic Trvl Non-NH - Other Transp | 0.00 | 65.00 | 65.00 |
| 14NI42 | Investing in Our Future | 710F00 | Foreign Travel | 0.00 | 75.56 | 3,200.35 |
| 14NI42 | Investing in Our Future | 710F15 | Foreign Travel - Other Transp Costs | 0.00 | 0.00 | 19.50 |
| 14NI42 | Investing in Our Future | 710F20 | Foreign Travel - Hotel/Lodging | 0.00 | 1,465.39 | 1,739.57 |
| 14NI42 | Investing in Our Future | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14NI42 | Investing in Our Future | 711200 | Research Supplies | 0.00 | 419.91 | 4,635.96 |
| 14NI42 | Investing in Our Future | 713000 | Printing & Copying-General | 0.00 | 9,535.51 | 19,221.02 |
| 14NI42 | Investing in Our Future | 714030 | Postage-Express Mail | 0.00 | 50.30 | 448.36 |
| 14NI42 | Investing in Our Future | 717200 | Other Professional Services-General | 0.00 | 0.00 | 12,895.00 |
| 14NI42 | Investing in Our Future | 760300 | F&A Expenditures | 0.00 | 5,297.78 | 14,960.87 |
| 14NI43 | Joshua's Law | 710D15 | Domestic Travel NH - Oth Trans Cost | 0.00 | 0.00 | 20.58 |
| 14NI43 | Joshua's Law | 710D70 | Domestic Trvl Non-NH Hotel/Lodging | 0.00 | 237.62 | 237.62 |
| 14NI43 | Joshua's Law | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 14NI43 | Joshua's Law | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14NI43 | Joshua's Law | 717200 | Other Professional Services-General | 0.00 | 60.76 | 60.76 |
| 14NI43 | Joshua's Law | 717218 | Other Prof Ser-UNHF Legal | 0.00 | 1,000.00 | 1,000.00 |
| 14NI43 | Joshua's Law | 76O177 | Int Alloc - Health Services (Chg) | 0.00 | 0.00 | 227.05 |
| 14NI44 | Coos Youth Study | 611BSO | Summer Salaries AY faculty - other | 0.00 | 25,030.62 | 26,630.97 |
| 14NI44 | Coos Youth Study | 611F60 | Faculty NTT Research | 0.00 | 14,680.78 | 28,068.46 |
| 14NI44 | Coos Youth Study | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14NI44 | Coos Youth Study | 613N30 | Graduate Research Assistant | 0.00 | 467.53 | 467.53 |
| 14NI44 | Coos Youth Study | 613N50 | Graduate - Stipend Only | 0.00 | 0.00 | 0.00 |
| 14NI44 | Coos Youth Study | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14NI44 | Coos Youth Study | 615F10 | PAT | 0.00 | 4,058.42 | 3,580.64 |
| 14NI44 | Coos Youth Study | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14NI44 | Coos Youth Study | 617NZ0 | Op Staff Unallocated Bud(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14NI44 | Coos Youth Study | 61CBHX | Part Time Hourly (w/ status) | 0.00 | 0.00 | 245.00 |
| 14NI44 | Coos Youth Study | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 14NI44 | Coos Youth Study | 61JBHX | Casual - Hourly | 0.00 | 4,424.60 | 5,193.41 |
| 14NI44 | Coos Youth Study | 61SNSH | Student Labor | 0.00 | 178.51 | 928.51 |
| 14NI44 | Coos Youth Study | 61SNWS | College Work Study | 0.00 | 0.00 | 41.00 |
| 14NI44 | Coos Youth Study | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 14NI44 | Coos Youth Study | 65YB10 | Base Benefit Distr (fica) | 0.00 | 2,474.21 | 2,693.79 |
| 14NI44 | Coos Youth Study | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 7,926.76 | 13,387.71 |
| 14NI44 | Coos Youth Study | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 14NI44 | Coos Youth Study | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14NI44 | Coos Youth Study | 710D15 | Domestic Travel NH - Oth Trans Cost | 0.00 | 288.86 | 523.21 |
| 14NI44 | Coos Youth Study | 710D20 | Domestic Travel NH - Hotel/Lodging | 0.00 | 293.21 | 293.21 |
| 14NI44 | Coos Youth Study | 710D50 | Domestic Travel Non-NH | 0.00 | 0.00 | 176.32 |
| 14NI44 | Coos Youth Study | 711173 | Supplies-telephone calling program | 0.00 | 0.00 | 12.60 |
| 14NI44 | Coos Youth Study | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14NI44 | Coos Youth Study | 713000 | Printing & Copying-General | 0.00 | 0.00 | 38.32 |

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| 14NI44 | Coos Youth Study | 713030 | Printing & Copying-Off Campus | 0.00 | 0.00 | 1,669.79 |
| 14NI44 | Coos Youth Study | 714010 | Postage-Off Campus Mail Services | 0.00 | 0.00 | 172.20 |
| 14NI44 | Coos Youth Study | 716100 | Rentals & Leases-General | 0.00 | 250.00 | 250.00 |
| 14NI44 | Coos Youth Study | 716110 | Rentals-Copier | 0.00 | 0.00 | 98.66 |
| 14NI44 | Coos Youth Study | 717200 | Other Professional Services-General | 0.00 | 0.00 | 920.00 |
| 14NI44 | Coos Youth Study | 719005 | Business Meals-Group or Class Meals | 0.00 | 414.05 | 2,321.17 |
| 14NI44 | Coos Youth Study | 760300 | F&A Expenditures | 0.00 | 6,090.95 | 8,817.52 |
| 14NI44 | Coos Youth Study | 76O104 | Int All-Student-Non Employee(Chg) | 0.00 | 18.00 | 38.00 |
| 14NI44 | Coos Youth Study | 76O130 | Internal Alloc-Print & Copy (Chg) | 0.00 | 0.00 | 18.45 |
| 14NI44 | Coos Youth Study | 76O140 | Internal Alloc-Mail & Postage (Chg) | 0.00 | 0.00 | 0.00 |
| 14NI44 | Coos Youth Study | 76O180 | Int Alloc-Telecom Voice (Chg) | 0.00 | 4.02 | 6.49 |
| 14NI45 | Coastal Dune Dieback | 611F60 | Faculty NTT Research | 0.00 | 7,309.85 | 10,762.91 |
| 14NI45 | Coastal Dune Dieback | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14NI45 | Coastal Dune Dieback | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 14NI45 | Coastal Dune Dieback | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 14NI45 | Coastal Dune Dieback | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 3,092.11 | 4,552.72 |
| 14NI45 | Coastal Dune Dieback | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14NI45 | Coastal Dune Dieback | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14NI45 | Coastal Dune Dieback | 711200 | Research Supplies | 0.00 | 1,372.89 | 1,372.89 |
| 14NI45 | Coastal Dune Dieback | 760300 | F&A Expenditures | 0.00 | 1,177.48 | 1,668.86 |
| 14NI46 | Code.org Regional Partnership | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14NI46 | Code.org Regional Partnership | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14NI46 | Code.org Regional Partnership | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14NI46 | Code.org Regional Partnership | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 14NI46 | Code.org Regional Partnership | 710D00 | Domestic Travel NH | 0.00 | 0.00 | 210.37 |
| 14NI46 | Code.org Regional Partnership | 710D01 | Domestic Travel NH - Wkshp/Conf Fee | 0.00 | 0.00 | 325.00 |
| 14NI46 | Code.org Regional Partnership | 711100 | Supplies-General | 2,243.22 | 1,399.98 | 2,074.62 |
| 14NI46 | Code.org Regional Partnership | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14NI46 | Code.org Regional Partnership | 717214 | Oth Prof Ser-ServProvAgmt gt $9,999 | 12,500.00 | 4,102.20 | 7,102.20 |
| 14NI46 | Code.org Regional Partnership | 719000 | Business Meals-Meetings-Non Travel | 5,476.54 | 1,809.80 | 4,230.75 |
| 14NI46 | Code.org Regional Partnership | 76O000 | Internal Allocations - Charges | 275.00 | 0.00 | 0.00 |
| 14NI46 | Code.org Regional Partnership | 76O170 | Int All-Prof Services-General (Chg) | 0.00 | 0.00 | 275.00 |
| 14NI46 | Code.org Regional Partnership | 76O179 | Int Alloc - Police (Chg) | 0.00 | 0.00 | 206.25 |
| 14NI47 | Energetic Storm Particle Event | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 1,272.81 | 1,272.81 |
| 14NI47 | Energetic Storm Particle Event | 611F60 | Faculty NTT Research | 4,352.36 | 1,635.68 | 7,404.73 |
| 14NI47 | Energetic Storm Particle Event | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14NI47 | Energetic Storm Particle Event | 61SNHO | Student Labor - Overtime | 0.00 | 0.00 | 12.62 |
| 14NI47 | Energetic Storm Particle Event | 61SNSH | Student Labor | 1,536.00 | 0.00 | 1,972.00 |
| 14NI47 | Energetic Storm Particle Event | 65YB10 | Base Benefit Distr (fica) | 0.00 | 106.92 | 106.92 |
| 14NI47 | Energetic Storm Particle Event | 65YF10 | Full Fringe Benefit Distr Expe | 1,958.56 | 691.91 | 3,132.21 |
| 14NI47 | Energetic Storm Particle Event | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14NI47 | Energetic Storm Particle Event | 760300 | F&A Expenditures | 3,962.71 | 1,872.18 | 7,020.14 |
| 14NI48 | Thin Layer Sediment Placement | 611F60 | Faculty NTT Research | 0.00 | 8,123.47 | 8,123.47 |
| 14NI48 | Thin Layer Sediment Placement | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14NI48 | Thin Layer Sediment Placement | 613B90 | Graduate Summer Appoint-Research | 1,500.03 | 0.00 | 0.00 |
| 14NI48 | Thin Layer Sediment Placement | 61CBHO | Part Time - Overtime | 40.87 | 0.00 | 0.00 |
| 14NI48 | Thin Layer Sediment Placement | 61CPHX | Part Time Hourly | 5,012.00 | 0.00 | 4,757.00 |
| 14NI48 | Thin Layer Sediment Placement | 65YB10 | Base Benefit Distr (fica) | 123.28 | 0.00 | 0.00 |
| 14NI48 | Thin Layer Sediment Placement | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 3,436.29 | 3,436.29 |
| 14NI48 | Thin Layer Sediment Placement | 65YP10 | Nonstatus Benefit Distr (Fica) | 401.74 | 0.00 | 399.59 |
| 14NI48 | Thin Layer Sediment Placement | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14NI48 | Thin Layer Sediment Placement | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14NI48 | Thin Layer Sediment Placement | 711200 | Research Supplies | 112.83 | 68.98 | 68.98 |
| 14NI48 | Thin Layer Sediment Placement | 714030 | Postage-Express Mail | 107.95 | 0.00 | 0.00 |
| 14NI48 | Thin Layer Sediment Placement | 760300 | F&A Expenditures | 1,897.68 | 3,023.48 | 4,364.19 |
| 14NI49 | Nicrophorus Orbicollis Beetle | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14NI49 | Nicrophorus Orbicollis Beetle | 76O171 | Int All-ProfServices-Research (Chg) | 0.00 | 0.00 | 740.00 |
| 14NI50 | Worker Protection Standards | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 14NI50 | Worker Protection Standards | 616F10 | Extension Educator | 0.00 | 6,025.32 | 7,156.26 |
| 14NI50 | Worker Protection Standards | 616NZ0 | Exten Educ Unallocated Bud(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14NI50 | Worker Protection Standards | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 2,548.70 | 3,027.09 |
| 14NI50 | Worker Protection Standards | 760300 | F&A Expenditures | 0.00 | 2,229.26 | 2,647.68 |
| 14NI52 | DWH GoMRI Year 3 - Jan 2018 | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 21,057.29 | 21,057.29 |
| 14NI52 | DWH GoMRI Year 3 - Jan 2018 | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14NI52 | DWH GoMRI Year 3 - Jan 2018 | 611Q90 | Post Doc | 0.00 | 25,638.81 | 42,962.25 |

| 1D - UNH - Durham | | | | 2020 YTD Activity | 2019 YTD Activity | 2019 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **021 - Research & Sponsored Programs** | | | | | | |
| 14NI52 | DWH GoMRI Year 3 - Jan 2018 | 613B90 | Graduate Summer Appoint-Research | 0.00 | 10,506.45 | 10,506.45 |
| 14NI52 | DWH GoMRI Year 3 - Jan 2018 | 613N30 | Graduate Research Assistant | 0.00 | 14,694.01 | 29,080.20 |
| 14NI52 | DWH GoMRI Year 3 - Jan 2018 | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14NI52 | DWH GoMRI Year 3 - Jan 2018 | 615F10 | PAT | 0.00 | 6,250.23 | 13,104.08 |
| 14NI52 | DWH GoMRI Year 3 - Jan 2018 | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14NI52 | DWH GoMRI Year 3 - Jan 2018 | 617BHO | Operating Staff-Overtime | 0.00 | 69.56 | 69.56 |
| 14NI52 | DWH GoMRI Year 3 - Jan 2018 | 617F10 | Operating Staff | 0.00 | 13,914.00 | 24,409.03 |
| 14NI52 | DWH GoMRI Year 3 - Jan 2018 | 617NZ0 | Op Staff Unallocated Bud(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14NI52 | DWH GoMRI Year 3 - Jan 2018 | 61DTHX | Full Time Temp - Hourly | 0.00 | 27.00 | 27.00 |
| 14NI52 | DWH GoMRI Year 3 - Jan 2018 | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 14NI52 | DWH GoMRI Year 3 - Jan 2018 | 65YB10 | Base Benefit Distr (fica) | 0.00 | 2,657.20 | 2,657.20 |
| 14NI52 | DWH GoMRI Year 3 - Jan 2018 | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 8,529.45 | 15,867.98 |
| 14NI52 | DWH GoMRI Year 3 - Jan 2018 | 65YQ10 | Post-Doc Fringe Benefit | 0.00 | 5,999.49 | 10,053.17 |
| 14NI52 | DWH GoMRI Year 3 - Jan 2018 | 65YT10 | FT Temp Benefit Distr | 0.00 | 2.27 | 2.27 |
| 14NI52 | DWH GoMRI Year 3 - Jan 2018 | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14NI52 | DWH GoMRI Year 3 - Jan 2018 | 710D00 | Domestic Travel NH | 0.00 | 0.00 | 834.99 |
| 14NI52 | DWH GoMRI Year 3 - Jan 2018 | 710D50 | Domestic Travel Non-NH | 0.00 | 0.00 | 2,065.89 |
| 14NI52 | DWH GoMRI Year 3 - Jan 2018 | 710D51 | Domestic Trvl Non-NH -Workshop/Conf | 0.00 | 0.00 | 700.00 |
| 14NI52 | DWH GoMRI Year 3 - Jan 2018 | 710F00 | Foreign Travel | 0.00 | 0.00 | 348.44 |
| 14NI52 | DWH GoMRI Year 3 - Jan 2018 | 711100 | Supplies-General | 0.00 | 0.00 | 113.47 |
| 14NI52 | DWH GoMRI Year 3 - Jan 2018 | 711190 | Publications cost | 0.00 | 2,313.00 | 4,154.48 |
| 14NI52 | DWH GoMRI Year 3 - Jan 2018 | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14NI52 | DWH GoMRI Year 3 - Jan 2018 | 711200 | Research Supplies | 0.00 | 4,328.07 | 4,601.73 |
| 14NI52 | DWH GoMRI Year 3 - Jan 2018 | 717214 | Oth Prof Ser-ServProvAgmt gt $9,999 | 0.00 | 0.00 | 0.00 |
| 14NI52 | DWH GoMRI Year 3 - Jan 2018 | 7300 | Subcontracts | 0.00 | 0.00 | 0.00 |
| 14NI52 | DWH GoMRI Year 3 - Jan 2018 | 730002 | Subcontracts 02 | 61,602.24 | 40,081.01 | 171,985.26 |
| 14NI52 | DWH GoMRI Year 3 - Jan 2018 | 730003 | Subcontracts 03 | 0.00 | 94,850.92 | 145,993.92 |
| 14NI52 | DWH GoMRI Year 3 - Jan 2018 | 760300 | F&A Expenditures | 0.00 | 66,782.73 | 105,768.03 |
| 14NI52 | DWH GoMRI Year 3 - Jan 2018 | 76O170 | Int All-Prof Services-General (Chg) | 0.00 | 24,608.00 | 40,053.27 |
| 14NI52 | DWH GoMRI Year 3 - Jan 2018 | 76O171 | Int All-ProfServices-Research (Chg) | 0.00 | 0.00 | 0.00 |
| 14NI53 | Medicaid Expansion Policy | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 14NI53 | Medicaid Expansion Policy | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14NI53 | Medicaid Expansion Policy | 617F10 | Operating Staff | 0.00 | 0.00 | 0.00 |
| 14NI53 | Medicaid Expansion Policy | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 14NI53 | Medicaid Expansion Policy | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 14NI53 | Medicaid Expansion Policy | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14NI53 | Medicaid Expansion Policy | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 14NI53 | Medicaid Expansion Policy | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14NI53 | Medicaid Expansion Policy | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 14NI53 | Medicaid Expansion Policy | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14NI53 | Medicaid Expansion Policy | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 14NI54 | Creating Functioning Landscape | 613B90 | Graduate Summer Appoint-Research | 7,209.61 | 3,769.22 | 3,769.22 |
| 14NI54 | Creating Functioning Landscape | 613N30 | Graduate Research Assistant | 6,955.78 | 7,600.05 | 19,760.13 |
| 14NI54 | Creating Functioning Landscape | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14NI54 | Creating Functioning Landscape | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14NI54 | Creating Functioning Landscape | 616F10 | Extension Educator | 0.00 | 1,927.91 | 3,261.00 |
| 14NI54 | Creating Functioning Landscape | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 7,938.00 |
| 14NI54 | Creating Functioning Landscape | 61SNSH | Student Labor | 1,000.00 | 0.00 | 1,819.00 |
| 14NI54 | Creating Functioning Landscape | 61SNWS | College Work Study | 0.00 | 0.00 | 107.25 |
| 14NI54 | Creating Functioning Landscape | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 14NI54 | Creating Functioning Landscape | 65YB10 | Base Benefit Distr (fica) | 590.07 | 316.61 | 316.61 |
| 14NI54 | Creating Functioning Landscape | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 815.53 | 1,379.37 |
| 14NI54 | Creating Functioning Landscape | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 666.77 |
| 14NI54 | Creating Functioning Landscape | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14NI54 | Creating Functioning Landscape | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 14NI54 | Creating Functioning Landscape | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 14NI54 | Creating Functioning Landscape | 710D50 | Domestic Travel Non-NH | 1,751.28 | 0.00 | 862.72 |
| 14NI54 | Creating Functioning Landscape | 710D70 | Domestic Trvl Non-NH Hotel/Lodging | 0.00 | 0.00 | 161.27 |
| 14NI54 | Creating Functioning Landscape | 710N00 | Nonemployee/Student Travel | 0.00 | 0.00 | 1,764.96 |
| 14NI54 | Creating Functioning Landscape | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14NI54 | Creating Functioning Landscape | 760300 | F&A Expenditures | 8,840.90 | 7,286.82 | 21,112.28 |
| 14NI55 | Care Report Data Analysis | 611F60 | Faculty NTT Research | 0.00 | 10,803.71 | 12,534.32 |
| 14NI55 | Care Report Data Analysis | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14NI55 | Care Report Data Analysis | 613N30 | Graduate Research Assistant | 0.00 | 1,425.11 | 1,425.11 |
| 14NI55 | Care Report Data Analysis | 615F10 | PAT | 0.00 | 3,105.77 | 4,762.03 |

| 1D - UNH - Durham | | | | 2020 YTD Activity | 2019 YTD Activity | 2019 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **021 - Research & Sponsored Programs** | | | | | | |
| 14NI55 | Care Report Data Analysis | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14NI55 | Care Report Data Analysis | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 14NI55 | Care Report Data Analysis | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 14NI55 | Care Report Data Analysis | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 5,883.92 | 7,316.45 |
| 14NI55 | Care Report Data Analysis | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 14NI55 | Care Report Data Analysis | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14NI55 | Care Report Data Analysis | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 14NI55 | Care Report Data Analysis | 710D15 | Domestic Travel NH - Oth Trans Cost | 0.00 | 115.34 | 157.52 |
| 14NI55 | Care Report Data Analysis | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14NI55 | Care Report Data Analysis | 713000 | Printing & Copying-General | 0.00 | 1.39 | 1.39 |
| 14NI55 | Care Report Data Analysis | 760300 | F&A Expenditures | 0.00 | 3,253.73 | 3,982.99 |
| 14NI56 | IDN1 Project Facilitation | 611F70 | Faculty NTT Clinical | 0.00 | 0.00 | 0.00 |
| 14NI56 | IDN1 Project Facilitation | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14NI56 | IDN1 Project Facilitation | 615F10 | PAT | 0.00 | 26,156.95 | 53,335.98 |
| 14NI56 | IDN1 Project Facilitation | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14NI56 | IDN1 Project Facilitation | 61CPEX | Part Time Salary | 0.00 | 7,243.63 | 15,110.31 |
| 14NI56 | IDN1 Project Facilitation | 61CPHX | Part Time Hourly | 0.00 | 1,595.00 | 1,595.00 |
| 14NI56 | IDN1 Project Facilitation | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 14NI56 | IDN1 Project Facilitation | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 11,064.48 | 22,561.22 |
| 14NI56 | IDN1 Project Facilitation | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 742.50 | 1,403.38 |
| 14NI56 | IDN1 Project Facilitation | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14NI56 | IDN1 Project Facilitation | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 14NI56 | IDN1 Project Facilitation | 710D00 | Domestic Travel NH | 367.72 | 1,499.28 | 5,312.90 |
| 14NI56 | IDN1 Project Facilitation | 710D50 | Domestic Travel Non-NH | 97.44 | 0.00 | 0.00 |
| 14NI56 | IDN1 Project Facilitation | 710D51 | Domestic Trvl Non-NH -Workshop/Conf | 0.00 | 0.00 | 344.78 |
| 14NI56 | IDN1 Project Facilitation | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 14NI56 | IDN1 Project Facilitation | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14NI56 | IDN1 Project Facilitation | 719005 | Business Meals-Group or Class Meals | 0.00 | 1,000.00 | 1,000.00 |
| 14NI56 | IDN1 Project Facilitation | 760300 | F&A Expenditures | 83.73 | 8,874.37 | 18,119.46 |
| 14NI57 | Leadership Learning Exchange | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14NI57 | Leadership Learning Exchange | 613N50 | Graduate - Stipend Only | 0.00 | 0.00 | 0.00 |
| 14NI57 | Leadership Learning Exchange | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 14NI57 | Leadership Learning Exchange | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14NI57 | Leadership Learning Exchange | 617NZ0 | Op Staff Unallocated Bud(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14NI57 | Leadership Learning Exchange | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 14NI57 | Leadership Learning Exchange | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 14NI57 | Leadership Learning Exchange | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 14NI57 | Leadership Learning Exchange | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14NI57 | Leadership Learning Exchange | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 14NI57 | Leadership Learning Exchange | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14NI57 | Leadership Learning Exchange | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 14NI57 | Leadership Learning Exchange | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 14NI57 | Leadership Learning Exchange | 711100 | Supplies-General | 0.00 | 19.80 | 19.80 |
| 14NI57 | Leadership Learning Exchange | 711160 | Supplies-Books | 0.00 | 32.00 | 32.00 |
| 14NI57 | Leadership Learning Exchange | 711180 | Supplies Special Events | 0.00 | 0.00 | 0.00 |
| 14NI57 | Leadership Learning Exchange | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14NI57 | Leadership Learning Exchange | 713000 | Printing & Copying-General | 0.00 | 2.21 | 2.21 |
| 14NI57 | Leadership Learning Exchange | 716100 | Rentals & Leases-General | 0.00 | 2,063.34 | 2,063.34 |
| 14NI57 | Leadership Learning Exchange | 717210 | Oth Prof Ser-Honoraria | 0.00 | 500.00 | 500.00 |
| 14NI57 | Leadership Learning Exchange | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 14NI57 | Leadership Learning Exchange | 719005 | Business Meals-Group or Class Meals | 0.00 | 3,369.42 | 3,619.42 |
| 14NI57 | Leadership Learning Exchange | 760300 | F&A Expenditures | 0.00 | 889.25 | 926.75 |
| 14NI57 | Leadership Learning Exchange | 76O140 | Internal Alloc-Mail & Postage (Chg) | 0.00 | 16.51 | 16.51 |
| 14NI57 | Leadership Learning Exchange | 76O16A | Int All-Property/Room Rent (Chg) | 0.00 | 425.00 | 425.00 |
| 14NI58 | Pilot Target Initiatives | 611F10 | Faculty TT/NTT (Non Union) | 0.00 | 0.00 | 0.00 |
| 14NI58 | Pilot Target Initiatives | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14NI58 | Pilot Target Initiatives | 613N50 | Graduate - Stipend Only | 0.00 | 0.00 | 0.00 |
| 14NI58 | Pilot Target Initiatives | 615F10 | PAT | 0.00 | 472.46 | 566.86 |
| 14NI58 | Pilot Target Initiatives | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14NI58 | Pilot Target Initiatives | 61CPEX | Part Time Salary | 0.00 | 0.00 | 247.00 |
| 14NI58 | Pilot Target Initiatives | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 14NI58 | Pilot Target Initiatives | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 14NI58 | Pilot Target Initiatives | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 14NI58 | Pilot Target Initiatives | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 199.55 | 239.49 |
| 14NI58 | Pilot Target Initiatives | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 20.74 |

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|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **021 - Research & Sponsored Programs** | | | | | | |
| 14NI58 | Pilot Target Initiatives | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14NI58 | Pilot Target Initiatives | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 14NI58 | Pilot Target Initiatives | 710D15 | Domestic Travel NH - Oth Trans Cost | 0.00 | 708.41 | 778.04 |
| 14NI58 | Pilot Target Initiatives | 710D30 | Domestic Travel NH - Meals/Incidtls | 0.00 | 13.60 | 13.60 |
| 14NI58 | Pilot Target Initiatives | 710D70 | Domestic Trvl Non-NH Hotel/Lodging | 0.00 | 43.49 | 43.49 |
| 14NI58 | Pilot Target Initiatives | 711100 | Supplies-General | 0.00 | 433.16 | 433.16 |
| 14NI58 | Pilot Target Initiatives | 711160 | Supplies-Books | 0.00 | 27.64 | 27.64 |
| 14NI58 | Pilot Target Initiatives | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14NI58 | Pilot Target Initiatives | 716100 | Rentals & Leases-General | 0.00 | 775.00 | 700.00 |
| 14NI58 | Pilot Target Initiatives | 716110 | Rentals-Copier | 0.00 | 0.00 | 458.11 |
| 14NI58 | Pilot Target Initiatives | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 39.25 | 39.25 |
| 14NI58 | Pilot Target Initiatives | 719005 | Business Meals-Group or Class Meals | 0.00 | 2,422.78 | 2,536.78 |
| 14NI58 | Pilot Target Initiatives | 760300 | F&A Expenditures | 0.00 | 834.10 | 979.43 |
| 14NI58 | Pilot Target Initiatives | 76O16A | Int All-Property/Room Rent (Chg) | 0.00 | 425.00 | 425.00 |
| 14NI59 | Landscape Scale Assessment | 615F10 | PAT | 0.00 | 1,103.56 | 1,103.56 |
| 14NI59 | Landscape Scale Assessment | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14NI59 | Landscape Scale Assessment | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 466.80 | 466.80 |
| 14NI59 | Landscape Scale Assessment | 760300 | F&A Expenditures | 0.00 | 552.76 | 552.76 |
| 14NI60 | Science Friday | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14NI60 | Science Friday | 711200 | Research Supplies | 0.00 | 360.78 | 360.78 |
| 14NI60 | Science Friday | 719125 | Licenses/Professional Fees | 0.00 | 42.10 | 42.10 |
| 14NI61 | Water Worth & Cost | 611F60 | Faculty NTT Research | 0.00 | 8,014.31 | 16,619.08 |
| 14NI61 | Water Worth & Cost | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14NI61 | Water Worth & Cost | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14NI61 | Water Worth & Cost | 616F10 | Extension Educator | 0.00 | 3,201.44 | 4,886.27 |
| 14NI61 | Water Worth & Cost | 616NZ0 | Exten Educ Unallocated Bud(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14NI61 | Water Worth & Cost | 61SNSH | Student Labor | 0.00 | 2,964.00 | 3,185.00 |
| 14NI61 | Water Worth & Cost | 61SNWS | College Work Study | 0.00 | 47.13 | 50.38 |
| 14NI61 | Water Worth & Cost | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 4,744.19 | 9,096.82 |
| 14NI61 | Water Worth & Cost | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14NI61 | Water Worth & Cost | 717214 | Oth Prof Ser-ServProvAgmt gt $9,999 | 0.00 | 0.00 | 0.00 |
| 14NI61 | Water Worth & Cost | 760300 | F&A Expenditures | 0.00 | 2,845.69 | 5,075.68 |
| 14NI62 | Phi Delta Theta Part II | 615F10 | PAT | 0.00 | 769.77 | 410.99 |
| 14NI62 | Phi Delta Theta Part II | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14NI62 | Phi Delta Theta Part II | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 325.62 | 173.80 |
| 14NI62 | Phi Delta Theta Part II | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14NI62 | Phi Delta Theta Part II | 760300 | F&A Expenditures | 0.00 | 385.59 | 205.84 |
| 14NI63 | Oyster Restoration Planning | 611Q90 | Post Doc | 0.00 | 0.00 | 0.00 |
| 14NI63 | Oyster Restoration Planning | 615F10 | PAT | 0.00 | 0.00 | 5,476.26 |
| 14NI63 | Oyster Restoration Planning | 617NZ0 | Op Staff Unallocated Bud(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14NI63 | Oyster Restoration Planning | 61SNSH | Student Labor | 0.00 | 2,520.00 | 2,840.00 |
| 14NI63 | Oyster Restoration Planning | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 2,316.48 |
| 14NI63 | Oyster Restoration Planning | 760300 | F&A Expenditures | 0.00 | 252.00 | 1,063.28 |
| 14NI64 | APCD- NY HonestHealth (NYSHF) | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14NI64 | APCD- NY HonestHealth (NYSHF) | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 14NI64 | APCD- NY HonestHealth (NYSHF) | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14NI64 | APCD- NY HonestHealth (NYSHF) | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14NI64 | APCD- NY HonestHealth (NYSHF) | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14NI64 | APCD- NY HonestHealth (NYSHF) | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 14NI65 | NH 4-H YFP 2017 | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14NI65 | NH 4-H YFP 2017 | 616F10 | Extension Educator | 0.00 | 0.00 | 14,355.50 |
| 14NI65 | NH 4-H YFP 2017 | 616NZ0 | Exten Educ Unallocated Bud(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14NI65 | NH 4-H YFP 2017 | 61CPHX | Part Time Hourly | 0.00 | 66.00 | 66.00 |
| 14NI65 | NH 4-H YFP 2017 | 61SNSH | Student Labor | 0.00 | 78.00 | 78.00 |
| 14NI65 | NH 4-H YFP 2017 | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 14NI65 | NH 4-H YFP 2017 | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 6,072.43 |
| 14NI65 | NH 4-H YFP 2017 | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 5.54 | 5.54 |
| 14NI65 | NH 4-H YFP 2017 | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14NI65 | NH 4-H YFP 2017 | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 14NI65 | NH 4-H YFP 2017 | 710D00 | Domestic Travel NH | 0.00 | 0.00 | 229.85 |
| 14NI65 | NH 4-H YFP 2017 | 710D20 | Domestic Travel NH - Hotel/Lodging | 0.00 | 0.00 | 252.16 |
| 14NI65 | NH 4-H YFP 2017 | 710D30 | Domestic Travel NH - Meals/Incidtls | 0.00 | 0.00 | 115.00 |
| 14NI65 | NH 4-H YFP 2017 | 711101 | Supplies - Admin & Office | 0.00 | 0.00 | (14.86) |
| 14NI65 | NH 4-H YFP 2017 | 711200 | Research Supplies | 0.00 | 412.41 | (72.84) |
| 14NI65 | NH 4-H YFP 2017 | 716122 | Rental off site research facilities | 0.00 | 25.00 | 0.00 |

| 1D - UNH - Durham | | | | 2020 YTD Activity | 2019 YTD Activity | 2019 Final Activity |
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| **B - Operating Expenses** | | | | | | |
| **021 - Research & Sponsored Programs** | | | | | | |
| 14NI65 | NH 4-H YFP 2017 | 719005 | Business Meals-Group or Class Meals | 0.00 | 287.59 | (277.59) |
| 14NI65 | NH 4-H YFP 2017 | 722200 | Participant Support | 0.00 | 0.00 | 2,054.59 |
| 14NI65 | NH 4-H YFP 2017 | 760300 | F&A Expenditures | 0.00 | 84.94 | 2,080.93 |
| 14NI66 | Embedding Public Engagemen | 616F10 | Extension Educator | 1,329.54 | 2,748.74 | 6,612.74 |
| 14NI66 | Embedding Public Engagemen | 616NZ0 | Exten Educ Unallocated Bud(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14NI66 | Embedding Public Engagemen | 65YF10 | Full Fringe Benefit Distr Expe | 598.30 | 1,162.59 | 2,797.09 |
| 14NI66 | Embedding Public Engagemen | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14NI66 | Embedding Public Engagemen | 710D15 | Domestic Travel NH - Oth Trans Cost | 92.62 | 0.00 | 0.00 |
| 14NI66 | Embedding Public Engagemen | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14NI66 | Embedding Public Engagemen | 711200 | Research Supplies | 85.00 | 0.00 | 0.00 |
| 14NI66 | Embedding Public Engagemen | 722200 | Participant Support | 1,640.00 | 0.00 | 2,370.00 |
| 14NI66 | Embedding Public Engagemen | 760300 | F&A Expenditures | 547.42 | 1,016.92 | 2,446.48 |
| 14NI67 | Backbone Support | 615F10 | PAT | 0.00 | 32,591.72 | 45,818.58 |
| 14NI67 | Backbone Support | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14NI67 | Backbone Support | 617BHO | Operating Staff-Overtime | (0.27) | 0.27 | 0.27 |
| 14NI67 | Backbone Support | 617F10 | Operating Staff | 0.00 | 1,877.41 | 4,174.71 |
| 14NI67 | Backbone Support | 61SNSH | Student Labor | 0.00 | 67.50 | 122.63 |
| 14NI67 | Backbone Support | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 14NI67 | Backbone Support | 65YB10 | Base Benefit Distr (fica) | (0.02) | 0.02 | 0.02 |
| 14NI67 | Backbone Support | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 14,580.46 | 21,147.16 |
| 14NI67 | Backbone Support | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14NI67 | Backbone Support | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 14NI67 | Backbone Support | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 14NI67 | Backbone Support | 710310 | Workshop Registration Fees | 0.00 | 0.00 | 0.00 |
| 14NI67 | Backbone Support | 710D00 | Domestic Travel NH | 0.00 | 969.06 | 2,019.33 |
| 14NI67 | Backbone Support | 710D50 | Domestic Travel Non-NH | 0.00 | 68.67 | 68.67 |
| 14NI67 | Backbone Support | 711100 | Supplies-General | 0.00 | 45.89 | 45.89 |
| 14NI67 | Backbone Support | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14NI67 | Backbone Support | 713030 | Printing & Copying-Off Campus | 0.00 | 0.00 | 826.07 |
| 14NI67 | Backbone Support | 716120 | Rentals-Property or Room | 0.00 | 0.00 | 0.00 |
| 14NI67 | Backbone Support | 716122 | Rental off site research facilities | 0.00 | 382.50 | 573.75 |
| 14NI67 | Backbone Support | 717000 | Consulting-General | 0.00 | 0.00 | 0.00 |
| 14NI67 | Backbone Support | 717200 | Other Professional Services-General | 0.00 | 9,725.00 | 21,606.00 |
| 14NI67 | Backbone Support | 717214 | Oth Prof Ser-ServProvAgmt gt $9,999 | 0.00 | 0.00 | 0.00 |
| 14NI67 | Backbone Support | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 489.07 | 1,404.78 |
| 14NI67 | Backbone Support | 7300 | Subcontracts | 0.00 | 0.00 | 0.00 |
| 14NI67 | Backbone Support | 760300 | F&A Expenditures | (0.04) | 7,660.93 | 11,430.32 |
| 14NI68 | Epinephrine Auto-Injector 2018 | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14NI68 | Epinephrine Auto-Injector 2018 | 76O110 | Int All-Supplies-General (Chg) | 0.00 | 0.00 | 0.00 |
| 14NI69 | Summer Boot Camps | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 1,900.00 |
| 14NI69 | Summer Boot Camps | 611BXM | Supplemental-Other-Misc | 1,534.59 | 1,929.06 | 7,999.93 |
| 14NI69 | Summer Boot Camps | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14NI69 | Summer Boot Camps | 61CBEX | Part Time Salary (w/ status) | 0.00 | 0.00 | 500.00 |
| 14NI69 | Summer Boot Camps | 61CBHX | Part Time Hourly (w/ status) | 0.00 | 0.00 | 1,331.25 |
| 14NI69 | Summer Boot Camps | 61DTEX | Full Time Temp - Exempt | 0.00 | 0.00 | 2,000.00 |
| 14NI69 | Summer Boot Camps | 61JBEX | Casual - Exempt | 0.00 | 0.00 | 2,000.00 |
| 14NI69 | Summer Boot Camps | 65YB10 | Base Benefit Distr (fica) | 122.76 | 162.05 | 1,153.45 |
| 14NI69 | Summer Boot Camps | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14NI69 | Summer Boot Camps | 65YT10 | FT Temp Benefit Distr | 0.00 | 0.00 | 168.00 |
| 14NI69 | Summer Boot Camps | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14NI69 | Summer Boot Camps | 710D00 | Domestic Travel NH | 0.00 | 0.00 | 835.87 |
| 14NI69 | Summer Boot Camps | 710D20 | Domestic Travel NH - Hotel/Lodging | 0.00 | 0.00 | 1,000.00 |
| 14NI69 | Summer Boot Camps | 710D70 | Domestic Trvl Non-NH Hotel/Lodging | 0.00 | 0.00 | 3,471.57 |
| 14NI69 | Summer Boot Camps | 710N20 | Nonemp/Stud Travl - Hotel/Lodging | 1,000.00 | 0.00 | 30,105.28 |
| 14NI69 | Summer Boot Camps | 711100 | Supplies-General | 0.00 | 0.00 | 121.24 |
| 14NI69 | Summer Boot Camps | 711200 | Research Supplies | 0.00 | 0.00 | 86.28 |
| 14NI69 | Summer Boot Camps | 717000 | Consulting-General | 0.00 | 0.00 | 0.00 |
| 14NI69 | Summer Boot Camps | 717200 | Other Professional Services-General | 0.00 | 0.00 | 1,515.00 |
| 14NI69 | Summer Boot Camps | 717210 | Oth Prof Ser-Honoraria | 500.00 | 0.00 | 20,000.00 |
| 14NI69 | Summer Boot Camps | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 70.86 |
| 14NI69 | Summer Boot Camps | 722200 | Participant Support | 0.00 | 0.00 | 0.00 |
| 14NI69 | Summer Boot Camps | 722205 | Participant Sup-Stipends | 0.00 | 0.00 | 56,000.00 |
| 14NI69 | Summer Boot Camps | 730001 | Subcontracts 01 | 0.00 | 0.00 | 0.00 |
| 14NI69 | Summer Boot Camps | 730002 | Subcontracts 02 | 0.00 | 0.00 | 0.00 |
| 14NI69 | Summer Boot Camps | 730003 | Subcontracts 03 | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2020 YTD Activity | 2019 YTD Activity | 2019 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **021 - Research & Sponsored Programs** | | | | | | |
| 14NI69 | Summer Boot Camps | 730004 | Subcontracts 04 | 0.00 | 0.00 | 0.00 |
| 14NI69 | Summer Boot Camps | 730005 | Subcontracts 05 | 0.00 | 0.00 | 0.00 |
| 14NI69 | Summer Boot Camps | 730006 | Subcontracts 06 | 0.00 | 0.00 | 0.00 |
| 14NI69 | Summer Boot Camps | 730007 | Subcontracts 07 | 0.00 | 0.00 | 0.00 |
| 14NI69 | Summer Boot Camps | 730008 | Subcontracts 08 | 0.00 | 0.00 | 0.00 |
| 14NI69 | Summer Boot Camps | 76O120 | Int Alloc- Research Supplies (Chg) | (516.00) | 0.00 | 516.00 |
| 14NI69 | Summer Boot Camps | 76O130 | Internal Alloc-Print & Copy (Chg) | 0.00 | 0.00 | 660.72 |
| 14NI69 | Summer Boot Camps | 76O170 | Int All-Prof Services-General (Chg) | 0.00 | 0.00 | 89.20 |
| 14NI69 | Summer Boot Camps | 76O190 | Int All-Meals-Non Travel Mtg (Chg) | 0.00 | 0.00 | 40.00 |
| 14NI70 | Science-Based Rehabilitation | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 1,885.00 | 1,831.52 | 3,447.23 |
| 14NI70 | Science-Based Rehabilitation | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14NI70 | Science-Based Rehabilitation | 613N30 | Graduate Research Assistant | 0.00 | 4,974.60 | 6,500.14 |
| 14NI70 | Science-Based Rehabilitation | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14NI70 | Science-Based Rehabilitation | 616F10 | Extension Educator | 4,736.98 | 814.19 | 6,563.15 |
| 14NI70 | Science-Based Rehabilitation | 61KBBN | OTP-Bonus & Recruit-other than fac | 16.91 | 0.00 | 0.00 |
| 14NI70 | Science-Based Rehabilitation | 65YB10 | Base Benefit Distr (fica) | 152.16 | 153.86 | 289.58 |
| 14NI70 | Science-Based Rehabilitation | 65YF10 | Full Fringe Benefit Distr Expe | 2,130.80 | 344.43 | 2,776.21 |
| 14NI70 | Science-Based Rehabilitation | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14NI70 | Science-Based Rehabilitation | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14NI70 | Science-Based Rehabilitation | 717200 | Other Professional Services-General | 5,300.00 | 0.00 | 0.00 |
| 14NI70 | Science-Based Rehabilitation | 760300 | F&A Expenditures | 7,182.00 | 4,099.91 | 9,886.11 |
| 14NI71 | Applied Microeconomics&Policy | 613N30 | Graduate Research Assistant | 0.00 | 18,103.83 | 24,160.51 |
| 14NI71 | Applied Microeconomics&Policy | 61SNSH | Student Labor | 0.00 | 6,350.60 | 6,350.60 |
| 14NI71 | Applied Microeconomics&Policy | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 14NI71 | Applied Microeconomics&Policy | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14NI72 | NEC Forestry in Southern NH | 616F10 | Extension Educator | 2,419.39 | 4,192.91 | 9,610.00 |
| 14NI72 | NEC Forestry in Southern NH | 616NZ0 | Exten Educ Unallocated Bud(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14NI72 | NEC Forestry in Southern NH | 61KBBN | OTP-Bonus & Recruit-other than fac | 100.68 | 0.00 | 0.00 |
| 14NI72 | NEC Forestry in Southern NH | 65YB10 | Base Benefit Distr (fica) | 8.06 | 0.00 | 0.00 |
| 14NI72 | NEC Forestry in Southern NH | 65YF10 | Full Fringe Benefit Distr Expe | 1,088.76 | 1,773.59 | 4,064.97 |
| 14NI72 | NEC Forestry in Southern NH | 760300 | F&A Expenditures | 940.41 | 1,551.29 | 3,555.47 |
| 14NI73 | Newfound Lake Watershed III | 611F60 | Faculty NTT Research | 0.00 | 0.00 | 3,523.00 |
| 14NI73 | Newfound Lake Watershed III | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14NI73 | Newfound Lake Watershed III | 615F10 | PAT | 0.00 | 0.00 | 4,097.85 |
| 14NI73 | Newfound Lake Watershed III | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 3,223.49 |
| 14NI73 | Newfound Lake Watershed III | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14NI73 | Newfound Lake Watershed III | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14NI73 | Newfound Lake Watershed III | 717000 | Consulting-General | 0.00 | 0.00 | 0.00 |
| 14NI73 | Newfound Lake Watershed III | 760300 | F&A Expenditures | 0.00 | 0.00 | 2,819.53 |
| 14NI74 | The PATH Program: VISN 1 Expan | 615F10 | PAT | 6,725.38 | 30,899.77 | 44,660.34 |
| 14NI74 | The PATH Program: VISN 1 Expan | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14NI74 | The PATH Program: VISN 1 Expan | 65YF10 | Full Fringe Benefit Distr Expe | 3,026.36 | 13,070.64 | 18,891.32 |
| 14NI74 | The PATH Program: VISN 1 Expan | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14NI74 | The PATH Program: VISN 1 Expan | 710D01 | Domestic Travel NH - Wkshp/Conf Fee | 0.00 | 6.00 | 6.00 |
| 14NI74 | The PATH Program: VISN 1 Expan | 710N00 | Nonemployee/Student Travel | 0.00 | 694.33 | 694.33 |
| 14NI74 | The PATH Program: VISN 1 Expan | 711132 | Suppli-Software incl Site Lic&Maint | 0.00 | 60.60 | 396.60 |
| 14NI74 | The PATH Program: VISN 1 Expan | 717200 | Other Professional Services-General | 0.00 | 0.00 | 1,172.50 |
| 14NI74 | The PATH Program: VISN 1 Expan | 717214 | Oth Prof Ser-ServProvAgmt gt $9,999 | 0.00 | 0.00 | 0.00 |
| 14NI74 | The PATH Program: VISN 1 Expan | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 470.65 | 470.65 |
| 14NI74 | The PATH Program: VISN 1 Expan | 760000 | Internal Allocations | 0.00 | 2,200.00 | 2,200.00 |
| 14NI74 | The PATH Program: VISN 1 Expan | 760300 | F&A Expenditures | 1,170.17 | 5,943.37 | 8,474.16 |
| 14NI74 | The PATH Program: VISN 1 Expan | 76O000 | Internal Allocations - Charges | 0.00 | 1,300.00 | 1,300.00 |
| 14NI74 | The PATH Program: VISN 1 Expan | 76O190 | Int All-Meals-Non Travel Mtg (Chg) | 0.00 | 825.90 | 825.90 |
| 14NI75 | Coastal Processes Sediment | 711100 | Supplies-General | 0.00 | 0.00 | 107.76 |
| 14NI75 | Coastal Processes Sediment | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14NI75 | Coastal Processes Sediment | 715000 | Non-Cap Equip-General | 0.00 | 0.00 | 3,786.33 |
| 14NI76 | Northern New England Symposium | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 14NI76 | Northern New England Symposium | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14NI76 | Northern New England Symposium | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 14NI76 | Northern New England Symposium | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14NI76 | Northern New England Symposium | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14NI76 | Northern New England Symposium | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14NI76 | Northern New England Symposium | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14NI76 | Northern New England Symposium | 76O130 | Internal Alloc-Print & Copy (Chg) | 0.00 | 0.00 | 0.00 |
| 14NI76 | Northern New England Symposium | 76O170 | Int All-Prof Services-General (Chg) | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2020 YTD Activity | 2019 YTD Activity | 2019 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **021 - Research & Sponsored Programs** | | | | | | |
| 14NI77 | HYPE Program 2018 | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14NI77 | HYPE Program 2018 | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 14NI77 | HYPE Program 2018 | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 14NI77 | HYPE Program 2018 | 710300 | Conference Registration Fees | 0.00 | 0.00 | 170.00 |
| 14NI77 | HYPE Program 2018 | 710D00 | Domestic Travel NH | 150.80 | 214.19 | 214.19 |
| 14NI77 | HYPE Program 2018 | 710N00 | Nonemployee/Student Travel | 0.00 | 968.18 | 1,831.18 |
| 14NI77 | HYPE Program 2018 | 711100 | Supplies-General | 0.00 | 182.10 | 8,594.01 |
| 14NI77 | HYPE Program 2018 | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14NI77 | HYPE Program 2018 | 711200 | Research Supplies | 0.00 | 200.48 | 482.47 |
| 14NI77 | HYPE Program 2018 | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 14NI77 | HYPE Program 2018 | 716120 | Rentals-Property or Room | 0.00 | 0.00 | 180.45 |
| 14NI77 | HYPE Program 2018 | 717200 | Other Professional Services-General | 0.00 | 800.00 | 10,427.50 |
| 14NI77 | HYPE Program 2018 | 717210 | Oth Prof Ser-Honoraria | 0.00 | 0.00 | 200.00 |
| 14NI77 | HYPE Program 2018 | 719005 | Business Meals-Group or Class Meals | 0.00 | 0.00 | 765.72 |
| 14NI77 | HYPE Program 2018 | 719100 | Membership Dues & Fees | 0.00 | 45.00 | 300.00 |
| 14NI77 | HYPE Program 2018 | 722205 | Participant Sup-Stipends | 0.00 | 0.00 | 6,600.00 |
| 14NI78 | Tobacco Free Campus | 611Q90 | Post Doc | 0.00 | 0.00 | 0.00 |
| 14NI78 | Tobacco Free Campus | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14NI78 | Tobacco Free Campus | 61CPHX | Part Time Hourly | 1,873.11 | 0.00 | 0.00 |
| 14NI78 | Tobacco Free Campus | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14NI78 | Tobacco Free Campus | 65YP10 | Nonstatus Benefit Distr (Fica) | 149.84 | 0.00 | 0.00 |
| 14NI78 | Tobacco Free Campus | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14NI78 | Tobacco Free Campus | 710300 | Conference Registration Fees | 0.00 | 0.00 | 50.00 |
| 14NI78 | Tobacco Free Campus | 710D20 | Domestic Travel NH - Hotel/Lodging | 0.00 | 0.00 | 144.97 |
| 14NI78 | Tobacco Free Campus | 710D51 | Domestic Trvl Non-NH -Workshop/Conf | 0.00 | 0.00 | 100.00 |
| 14NI78 | Tobacco Free Campus | 710D65 | Domestic Trvl Non-NH - Other Transp | 0.00 | 0.00 | 97.90 |
| 14NI78 | Tobacco Free Campus | 710D80 | Domestic Trvl Non-NH Meals/Incidtls | 0.00 | 0.00 | 14.65 |
| 14NI78 | Tobacco Free Campus | 711172 | Program Supplies | 0.00 | 73.22 | 357.47 |
| 14NI78 | Tobacco Free Campus | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14NI78 | Tobacco Free Campus | 76O16A | Int All-Property/Room Rent (Chg) | 0.00 | 0.00 | 0.00 |
| 14NI78 | Tobacco Free Campus | 76O191 | Int All-Meals-Group or Class (Chg) | 0.00 | 0.00 | 0.00 |
| 14NI78 | Tobacco Free Campus | 76O1C0 | Int All-Adversiting-Non-Employ(Chg) | 2,594.00 | 0.00 | 0.00 |
| 14NI80 | Avian Survey (SHARP) | 611F60 | Faculty NTT Research | 0.00 | 187.27 | 239.75 |
| 14NI80 | Avian Survey (SHARP) | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14NI80 | Avian Survey (SHARP) | 613B90 | Graduate Summer Appoint-Research | 0.00 | 2,745.15 | 2,745.15 |
| 14NI80 | Avian Survey (SHARP) | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14NI80 | Avian Survey (SHARP) | 61SNSH | Student Labor | 0.00 | 283.50 | 283.50 |
| 14NI80 | Avian Survey (SHARP) | 65YB10 | Base Benefit Distr (fica) | 0.00 | 230.58 | 230.58 |
| 14NI80 | Avian Survey (SHARP) | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 79.20 | 101.40 |
| 14NI80 | Avian Survey (SHARP) | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14NI80 | Avian Survey (SHARP) | 710N00 | Nonemployee/Student Travel | 0.00 | 460.40 | 460.40 |
| 14NI80 | Avian Survey (SHARP) | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14NI80 | Avian Survey (SHARP) | 711200 | Research Supplies | 0.00 | 39.99 | 39.99 |
| 14NI80 | Avian Survey (SHARP) | 716060 | Maint & Repairs-Computer Software | 0.00 | 100.00 | 100.00 |
| 14NI80 | Avian Survey (SHARP) | 760300 | F&A Expenditures | 0.00 | 1,072.81 | 1,092.24 |
| 14NI81 | Book to Art: Book Clubs | 611F60 | Faculty NTT Research | 0.00 | 481.08 | 1,617.02 |
| 14NI81 | Book to Art: Book Clubs | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14NI81 | Book to Art: Book Clubs | 613N60 | Graduate - PT Lecturer | 0.00 | 282.12 | 1,270.23 |
| 14NI81 | Book to Art: Book Clubs | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 203.52 | 684.89 |
| 14NI81 | Book to Art: Book Clubs | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14NI81 | Book to Art: Book Clubs | 710D15 | Domestic Travel NH - Oth Trans Cost | 0.00 | 0.00 | 93.10 |
| 14NI81 | Book to Art: Book Clubs | 711100 | Supplies-General | 0.00 | 0.00 | 108.16 |
| 14NI81 | Book to Art: Book Clubs | 711124 | Supplies-Instructional & Program | 0.00 | 0.00 | 771.60 |
| 14NI81 | Book to Art: Book Clubs | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14NI81 | Book to Art: Book Clubs | 760300 | F&A Expenditures | 0.00 | 96.66 | 454.48 |
| 14NI82 | Flight Software Development | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14NI82 | Flight Software Development | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14NI82 | Flight Software Development | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 14NI83 | SOI 2018 | 61CPEX | Part Time Salary | 0.00 | 0.00 | 7,185.52 |
| 14NI83 | SOI 2018 | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 14NI83 | SOI 2018 | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14NI83 | SOI 2018 | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 603.58 |
| 14NI83 | SOI 2018 | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14NI83 | SOI 2018 | 760300 | F&A Expenditures | 0.00 | 0.00 | 1,168.37 |
| 14NI84 | Paid Family Leave | 611F60 | Faculty NTT Research | 0.00 | 9,881.93 | 10,579.86 |

| 1D - UNH - Durham | | | | 2020 YTD Activity | 2019 YTD Activity | 2019 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **021 - Research & Sponsored Programs** | | | | | | |
| 14NI84 | Paid Family Leave | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14NI84 | Paid Family Leave | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14NI84 | Paid Family Leave | 615F10 | PAT | 0.00 | 500.20 | 500.20 |
| 14NI84 | Paid Family Leave | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14NI84 | Paid Family Leave | 61JBHX | Casual - Hourly | 0.00 | 725.00 | 725.00 |
| 14NI84 | Paid Family Leave | 61SNSH | Student Labor | 0.00 | 810.00 | 1,347.75 |
| 14NI84 | Paid Family Leave | 65YB10 | Base Benefit Distr (fica) | 0.00 | 60.91 | 60.91 |
| 14NI84 | Paid Family Leave | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 4,391.67 | 4,686.83 |
| 14NI84 | Paid Family Leave | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14NI84 | Paid Family Leave | 710D15 | Domestic Travel NH - Oth Trans Cost | 0.00 | 272.05 | 272.05 |
| 14NI84 | Paid Family Leave | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14NI84 | Paid Family Leave | 717000 | Consulting-General | 0.00 | 0.00 | 0.00 |
| 14NI84 | Paid Family Leave | 760300 | F&A Expenditures | 0.00 | 1,664.94 | 1,818.02 |
| 14NI84 | Paid Family Leave | 76O180 | Int Alloc-Telecom Voice (Chg) | 0.00 | 8.18 | 8.18 |
| 14NI85 | 2018-19 Grafton RDC Technical | 61CPHX | Part Time Hourly | 0.00 | 12,837.91 | 34,738.83 |
| 14NI85 | 2018-19 Grafton RDC Technical | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 14NI85 | 2018-19 Grafton RDC Technical | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14NI85 | 2018-19 Grafton RDC Technical | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 1,078.40 | 2,918.10 |
| 14NI85 | 2018-19 Grafton RDC Technical | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14NI85 | 2018-19 Grafton RDC Technical | 710115 | Out-of-State Travel-Prof Dev | 0.00 | 0.00 | 294.57 |
| 14NI85 | 2018-19 Grafton RDC Technical | 710D00 | Domestic Travel NH | 0.00 | 931.15 | 1,552.91 |
| 14NI85 | 2018-19 Grafton RDC Technical | 710D01 | Domestic Travel NH - Wkshp/Conf Fee | 0.00 | 40.00 | 40.00 |
| 14NI85 | 2018-19 Grafton RDC Technical | 710D50 | Domestic Travel Non-NH | 0.00 | 0.00 | 455.57 |
| 14NI86 | Antibiotic Use in Shelter Cats | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14NI86 | Antibiotic Use in Shelter Cats | 710D00 | Domestic Travel NH | 654.00 | 0.00 | 0.00 |
| 14NI86 | Antibiotic Use in Shelter Cats | 711200 | Research Supplies | 0.00 | 86.85 | 329.85 |
| 14NI86 | Antibiotic Use in Shelter Cats | 717200 | Other Professional Services-General | 0.00 | 302.38 | 777.88 |
| 14NI86 | Antibiotic Use in Shelter Cats | 717214 | Oth Prof Ser-ServProvAgmt gt $9,999 | 330.00 | 0.00 | 0.00 |
| 14NI86 | Antibiotic Use in Shelter Cats | 76O120 | Int Alloc- Research Supplies (Chg) | 0.00 | 0.00 | 156.00 |
| 14NI86 | Antibiotic Use in Shelter Cats | 76O170 | Int All-Prof Services-General (Chg) | 0.00 | 0.00 | 39.00 |
| 14NI86 | Antibiotic Use in Shelter Cats | 76O171 | Int All-ProfServices-Research (Chg) | 0.00 | 0.00 | 390.00 |
| 14NI87 | Melissa Bauer: Grant-in-Aid | 613B90 | Graduate Summer Appoint-Research | (364.80) | 0.00 | 364.80 |
| 14NI87 | Melissa Bauer: Grant-in-Aid | 65YB10 | Base Benefit Distr (fica) | (30.63) | 0.00 | 30.63 |
| 14NI87 | Melissa Bauer: Grant-in-Aid | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14NI87 | Melissa Bauer: Grant-in-Aid | 717200 | Other Professional Services-General | 0.00 | 0.00 | 750.00 |
| 14NI88 | Food Sources in NH | 611F60 | Faculty NTT Research | 173.00 | 2,781.18 | 8,518.90 |
| 14NI88 | Food Sources in NH | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14NI88 | Food Sources in NH | 613N30 | Graduate Research Assistant | 0.00 | 1,414.77 | 1,414.77 |
| 14NI88 | Food Sources in NH | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14NI88 | Food Sources in NH | 615F10 | PAT | 0.00 | 1,182.46 | 2,365.51 |
| 14NI88 | Food Sources in NH | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14NI88 | Food Sources in NH | 61JBHX | Casual - Hourly | 0.00 | 310.96 | 1,169.48 |
| 14NI88 | Food Sources in NH | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 14NI88 | Food Sources in NH | 65YB10 | Base Benefit Distr (fica) | 0.00 | 26.12 | 98.23 |
| 14NI88 | Food Sources in NH | 65YF10 | Full Fringe Benefit Distr Expe | 77.80 | 1,676.80 | 4,604.05 |
| 14NI88 | Food Sources in NH | 711132 | Suppli-Software incl Site Lic&Maint | 0.00 | 457.34 | 457.34 |
| 14NI88 | Food Sources in NH | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14NI88 | Food Sources in NH | 713000 | Printing & Copying-General | 0.00 | 0.00 | 2.40 |
| 14NI88 | Food Sources in NH | 714010 | Postage-Off Campus Mail Services | 12.44 | 0.00 | 0.00 |
| 14NI88 | Food Sources in NH | 716110 | Rentals-Copier | 0.00 | 0.00 | 1.59 |
| 14NI88 | Food Sources in NH | 717200 | Other Professional Services-General | 0.00 | 0.00 | 400.00 |
| 14NI88 | Food Sources in NH | 760300 | F&A Expenditures | 61.17 | 785.06 | 1,903.28 |
| 14NI88 | Food Sources in NH | 76O130 | Internal Alloc-Print & Copy (Chg) | 348.50 | 0.00 | 0.00 |
| 14NI88 | Food Sources in NH | 76O180 | Int Alloc-Telecom Voice (Chg) | 0.00 | 0.43 | 0.43 |
| 14NI89 | Victim of Crime Act: VOCA FY19 | 615F10 | PAT | 0.00 | 16,785.13 | 34,228.16 |
| 14NI89 | Victim of Crime Act: VOCA FY19 | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14NI89 | Victim of Crime Act: VOCA FY19 | 61CBHO | Part Time - Overtime | 0.00 | 0.00 | 68.04 |
| 14NI89 | Victim of Crime Act: VOCA FY19 | 61CPEX | Part Time Salary | (348.46) | 3,154.66 | 9,094.66 |
| 14NI89 | Victim of Crime Act: VOCA FY19 | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 5,212.53 |
| 14NI89 | Victim of Crime Act: VOCA FY19 | 61SNSH | Student Labor | 0.00 | 0.00 | 1,253.00 |
| 14NI89 | Victim of Crime Act: VOCA FY19 | 61SNWS | College Work Study | 0.00 | 822.00 | 1,747.00 |
| 14NI89 | Victim of Crime Act: VOCA FY19 | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 14NI89 | Victim of Crime Act: VOCA FY19 | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 5.72 |
| 14NI89 | Victim of Crime Act: VOCA FY19 | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 7,100.10 | 14,478.54 |
| 14NI89 | Victim of Crime Act: VOCA FY19 | 65YP10 | Nonstatus Benefit Distr (Fica) | (29.39) | 264.99 | 1,201.80 |

| 1D - UNH - Durham | | | | 2020 YTD Activity | 2019 YTD Activity | 2019 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **021 - Research & Sponsored Programs** | | | | | | |
| 14NI89 | Victim of Crime Act: VOCA FY19 | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14NI89 | Victim of Crime Act: VOCA FY19 | 710300 | Conference Registration Fees | 0.00 | 0.00 | 720.00 |
| 14NI89 | Victim of Crime Act: VOCA FY19 | 710310 | Workshop Registration Fees | 0.00 | 0.00 | 1,131.00 |
| 14NI89 | Victim of Crime Act: VOCA FY19 | 710D65 | Domestic Trvl Non-NH - Other Transp | 0.00 | 0.00 | 104.34 |
| 14NI89 | Victim of Crime Act: VOCA FY19 | 710D70 | Domestic Trvl Non-NH Hotel/Lodging | 0.00 | 0.00 | 1,227.62 |
| 14NI89 | Victim of Crime Act: VOCA FY19 | 710D80 | Domestic Trvl Non-NH Meals/Incidtls | 0.00 | 0.00 | 213.00 |
| 14NI89 | Victim of Crime Act: VOCA FY19 | 711100 | Supplies-General | 0.00 | 0.00 | 4,693.03 |
| 14NI89 | Victim of Crime Act: VOCA FY19 | 711108 | Supplies-Subscription,Newspaper,Mag | 0.00 | 0.00 | 227.48 |
| 14NI89 | Victim of Crime Act: VOCA FY19 | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14NI89 | Victim of Crime Act: VOCA FY19 | 715000 | Non-Cap Equip-General | 0.00 | 0.00 | 1,259.32 |
| 14NI89 | Victim of Crime Act: VOCA FY19 | 718000 | Telecom-General | 0.00 | 0.00 | 1,039.10 |
| 14NI89 | Victim of Crime Act: VOCA FY19 | 760300 | F&A Expenditures | (37.77) | 2,812.69 | 8,312.77 |
| 14NI89 | Victim of Crime Act: VOCA FY19 | 76O000 | Internal Allocations - Charges | 0.00 | 0.00 | 4,795.00 |
| 14NI89 | Victim of Crime Act: VOCA FY19 | 76O160 | Int All-Maint&Repair-General (Chg) | 0.00 | 0.00 | 406.66 |
| 14NI89 | Victim of Crime Act: VOCA FY19 | 76O177 | Int Alloc - Health Services (Chg) | 0.00 | 0.00 | 21.85 |
| 14NI90 | Diet of Adult Puffins | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14NI90 | Diet of Adult Puffins | 711200 | Research Supplies | 0.00 | 0.00 | 392.68 |
| 14NI90 | Diet of Adult Puffins | 76O170 | Int All-Prof Services-General (Chg) | 0.00 | 0.00 | 1,534.00 |
| 14NI91 | Code.org K-5 Regional Partner | 711100 | Supplies-General | 383.32 | 0.00 | 112.08 |
| 14NI91 | Code.org K-5 Regional Partner | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14NI91 | Code.org K-5 Regional Partner | 716100 | Rentals & Leases-General | 0.00 | 0.00 | 125.00 |
| 14NI91 | Code.org K-5 Regional Partner | 717200 | Other Professional Services-General | 0.00 | 1,200.00 | 2,800.00 |
| 14NI91 | Code.org K-5 Regional Partner | 717214 | Oth Prof Ser-ServProvAgmt gt $9,999 | 500.00 | 0.00 | 0.00 |
| 14NI91 | Code.org K-5 Regional Partner | 719005 | Business Meals-Group or Class Meals | 0.00 | 0.00 | 1,094.89 |
| 14NI92 | Strong Families Policy & Res. | 611F60 | Faculty NTT Research | 0.00 | 11,328.97 | 32,613.86 |
| 14NI92 | Strong Families Policy & Res. | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14NI92 | Strong Families Policy & Res. | 613N30 | Graduate Research Assistant | 0.00 | 101.02 | 101.02 |
| 14NI92 | Strong Families Policy & Res. | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14NI92 | Strong Families Policy & Res. | 615F10 | PAT | 0.00 | 4,941.93 | 7,713.64 |
| 14NI92 | Strong Families Policy & Res. | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14NI92 | Strong Families Policy & Res. | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 6,882.54 | 17,059.01 |
| 14NI92 | Strong Families Policy & Res. | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14NI92 | Strong Families Policy & Res. | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14NI92 | Strong Families Policy & Res. | 713000 | Printing & Copying-General | 0.00 | 2.35 | 5.29 |
| 14NI92 | Strong Families Policy & Res. | 716110 | Rentals-Copier | 0.00 | 0.00 | 12.86 |
| 14NI92 | Strong Families Policy & Res. | 760300 | F&A Expenditures | 0.00 | 4,754.80 | 8,179.73 |
| 14NI93 | AACU Civic Learning Grant | 61CBEX | Part Time Salary (w/ status) | 0.00 | 250.00 | 250.00 |
| 14NI93 | AACU Civic Learning Grant | 65YB10 | Base Benefit Distr (fica) | 0.00 | 21.00 | 21.00 |
| 14NI93 | AACU Civic Learning Grant | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14NI93 | AACU Civic Learning Grant | 76O16A | Int All-Property/Room Rent (Chg) | 0.00 | 525.00 | 525.00 |
| 14NI94 | SLAN by EFH | 615F10 | PAT | 0.00 | 0.00 | 7,722.52 |
| 14NI94 | SLAN by EFH | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14NI94 | SLAN by EFH | 617F10 | Operating Staff | 0.00 | 0.00 | 1,425.85 |
| 14NI94 | SLAN by EFH | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 3,869.71 |
| 14NI94 | SLAN by EFH | 710D00 | Domestic Travel NH | 0.00 | 0.00 | 28.61 |
| 14NI94 | SLAN by EFH | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14NI94 | SLAN by EFH | 760300 | F&A Expenditures | 0.00 | 0.00 | 1,956.95 |
| 14NI95 | NNE ECHO Cares Yr2 | 615F10 | PAT | 0.00 | 5,005.27 | 11,022.41 |
| 14NI95 | NNE ECHO Cares Yr2 | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14NI95 | NNE ECHO Cares Yr2 | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 2,117.26 | 4,662.53 |
| 14NI95 | NNE ECHO Cares Yr2 | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14NI95 | NNE ECHO Cares Yr2 | 710D00 | Domestic Travel NH | 9.28 | 107.69 | 175.09 |
| 14NI95 | NNE ECHO Cares Yr2 | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14NI95 | NNE ECHO Cares Yr2 | 760300 | F&A Expenditures | 2.41 | 1,879.83 | 4,123.57 |
| 14NI96 | Using GeoSpatial Analysis | 613B90 | Graduate Summer Appoint-Research | 0.00 | 4,355.01 | 4,355.01 |
| 14NI96 | Using GeoSpatial Analysis | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14NI96 | Using GeoSpatial Analysis | 65YB10 | Base Benefit Distr (fica) | 0.00 | 365.83 | 365.83 |
| 14NI96 | Using GeoSpatial Analysis | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14NI96 | Using GeoSpatial Analysis | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14NI96 | Using GeoSpatial Analysis | 710D00 | Domestic Travel NH | 0.00 | 0.00 | 178.32 |
| 14NI96 | Using GeoSpatial Analysis | 711200 | Research Supplies | 0.00 | 0.00 | 289.98 |
| 14NI96 | Using GeoSpatial Analysis | 760300 | F&A Expenditures | 0.00 | 708.13 | 778.38 |
| 14NI97 | Mr. Connolly has ALS | 615F10 | PAT | 0.00 | 8,970.82 | 11,665.34 |
| 14NI97 | Mr. Connolly has ALS | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14NI97 | Mr. Connolly has ALS | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 3,794.63 | 4,934.40 |

| 1D - UNH - Durham | | | | 2020 YTD Activity | 2019 YTD Activity | 2019 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **021 - Research & Sponsored Programs** | | | | | | |
| 14NI97 | Mr. Connolly has ALS | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14NI97 | Mr. Connolly has ALS | 717200 | Other Professional Services-General | 0.00 | 7,169.00 | 9,187.50 |
| 14NI97 | Mr. Connolly has ALS | 717214 | Oth Prof Ser-ServProvAgmt gt $9,999 | 0.00 | 0.00 | 0.00 |
| 14NI97 | Mr. Connolly has ALS | 719125 | Licenses/Professional Fees | 0.00 | 300.00 | 300.00 |
| 14NI97 | Mr. Connolly has ALS | 760300 | F&A Expenditures | 0.00 | 3,035.18 | 3,913.08 |
| 14NI98 | NMEF Contract Phase IV | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14NI98 | NMEF Contract Phase IV | 615F10 | PAT | 0.00 | 7,030.29 | 7,030.29 |
| 14NI98 | NMEF Contract Phase IV | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14NI98 | NMEF Contract Phase IV | 61CPEX | Part Time Salary | 0.00 | 4,758.00 | 4,758.00 |
| 14NI98 | NMEF Contract Phase IV | 61CPHX | Part Time Hourly | 0.00 | 2,120.75 | 2,120.75 |
| 14NI98 | NMEF Contract Phase IV | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 2,945.48 | 2,945.48 |
| 14NI98 | NMEF Contract Phase IV | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 536.52 | 536.52 |
| 14NI98 | NMEF Contract Phase IV | 760300 | F&A Expenditures | 0.00 | 2,608.64 | 2,608.64 |
| 14NI99 | Georgia Campus SV Campaign | 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 6,424.30 |
| 14NI99 | Georgia Campus SV Campaign | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14NI99 | Georgia Campus SV Campaign | 61CPHX | Part Time Hourly | 0.00 | 157.50 | 157.50 |
| 14NI99 | Georgia Campus SV Campaign | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 14NI99 | Georgia Campus SV Campaign | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 2,717.50 |
| 14NI99 | Georgia Campus SV Campaign | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 13.23 | 13.23 |
| 14NI99 | Georgia Campus SV Campaign | 717200 | Other Professional Services-General | 0.00 | 300.00 | 1,050.00 |
| 14NI99 | Georgia Campus SV Campaign | 717214 | Oth Prof Ser-ServProvAgmt gt $9,999 | 0.00 | 0.00 | 0.00 |
| 14NI99 | Georgia Campus SV Campaign | 760300 | F&A Expenditures | 0.00 | 165.70 | 3,647.70 |
| 14NJ00 | Healthy Aging Caregiving | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 14NJ00 | Healthy Aging Caregiving | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14NJ00 | Healthy Aging Caregiving | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14NJ00 | Healthy Aging Caregiving | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 14NJ01 | NAHDO Sponsorship | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14NJ01 | NAHDO Sponsorship | 615F10 | PAT | 0.00 | 2,388.80 | 9,704.00 |
| 14NJ01 | NAHDO Sponsorship | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14NJ01 | NAHDO Sponsorship | 61SNSH | Student Labor | 0.00 | 64.26 | 64.26 |
| 14NJ01 | NAHDO Sponsorship | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 1,010.46 | 4,104.80 |
| 14NJ01 | NAHDO Sponsorship | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14NJ01 | NAHDO Sponsorship | 710D50 | Domestic Travel Non-NH | 0.00 | 2,283.62 | 1,865.21 |
| 14NJ01 | NAHDO Sponsorship | 710D51 | Domestic Trvl Non-NH -Workshop/Conf | 0.00 | 0.00 | 0.00 |
| 14NJ01 | NAHDO Sponsorship | 710D60 | Domestic Travel Non-NH - Airfare | 523.00 | 0.00 | 0.00 |
| 14NJ01 | NAHDO Sponsorship | 710D70 | Domestic Trvl Non-NH Hotel/Lodging | 0.00 | 1,572.77 | 1,572.77 |
| 14NJ01 | NAHDO Sponsorship | 710D80 | Domestic Trvl Non-NH Meals/Incidtls | 0.00 | 269.00 | 269.00 |
| 14NJ01 | NAHDO Sponsorship | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14NJ01 | NAHDO Sponsorship | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 116.63 |
| 14NJ01 | NAHDO Sponsorship | 760300 | F&A Expenditures | 78.45 | 1,165.03 | 2,681.23 |
| 14NJ01 | NAHDO Sponsorship | 76O110 | Int All-Supplies-General (Chg) | 0.00 | 178.15 | 178.15 |
| 14NJ02 | CUBESWARM (ARCS) Mission | 615F10 | PAT | 0.00 | 1,707.38 | 13,197.90 |
| 14NJ02 | CUBESWARM (ARCS) Mission | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 722.22 | 5,582.75 |
| 14NJ02 | CUBESWARM (ARCS) Mission | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14NJ02 | CUBESWARM (ARCS) Mission | 710100 | Out-of-State Travel | 0.00 | 0.00 | 1,060.68 |
| 14NJ02 | CUBESWARM (ARCS) Mission | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14NJ02 | CUBESWARM (ARCS) Mission | 760300 | F&A Expenditures | 0.00 | 631.69 | 5,158.71 |
| 14NJ03 | The Opt-Out Mechanism | 611F60 | Faculty NTT Research | 6,197.99 | 7,316.01 | 14,495.59 |
| 14NJ03 | The Opt-Out Mechanism | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14NJ03 | The Opt-Out Mechanism | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14NJ03 | The Opt-Out Mechanism | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14NJ03 | The Opt-Out Mechanism | 617F10 | Operating Staff | 0.00 | 0.00 | 500.05 |
| 14NJ03 | The Opt-Out Mechanism | 61SNSH | Student Labor | 0.00 | 250.95 | 1,114.95 |
| 14NJ03 | The Opt-Out Mechanism | 65YF10 | Full Fringe Benefit Distr Expe | 2,789.06 | 3,094.65 | 6,342.92 |
| 14NJ03 | The Opt-Out Mechanism | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14NJ03 | The Opt-Out Mechanism | 713000 | Printing & Copying-General | 0.00 | 0.00 | 10.29 |
| 14NJ03 | The Opt-Out Mechanism | 716110 | Rentals-Copier | 0.00 | 0.00 | 1.44 |
| 14NJ03 | The Opt-Out Mechanism | 717000 | Consulting-General | 0.00 | 0.00 | 0.00 |
| 14NJ03 | The Opt-Out Mechanism | 717214 | Oth Prof Ser-ServProvAgmt gt $9,999 | 0.00 | 0.00 | 0.00 |
| 14NJ03 | The Opt-Out Mechanism | 76O170 | Int All-Prof Services-General (Chg) | 0.00 | 3,507.00 | 3,507.00 |
| 14NJ03 | The Opt-Out Mechanism | 76O180 | Int Alloc-Telecom Voice (Chg) | 0.00 | 2.73 | 23.69 |
| 14NJ04 | African American Experience | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14NJ04 | African American Experience | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14NJ04 | African American Experience | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14NJ04 | African American Experience | 710D50 | Domestic Travel Non-NH | 0.00 | 0.00 | 66.12 |

| 1D - UNH - Durham | | | | 2020 YTD Activity | 2019 YTD Activity | 2019 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **021 - Research & Sponsored Programs** | | | | | | |
| 14NJ04 | African American Experience | 711132 | Suppli-Software incl Site Lic&Maint | 89.98 | 0.00 | 0.00 |
| 14NJ04 | African American Experience | 711200 | Research Supplies | 39.90 | 0.00 | 64.94 |
| 14NJ05 | SVP FY19 | 615F10 | PAT | 0.00 | 2,857.08 | 8,622.66 |
| 14NJ05 | SVP FY19 | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14NJ05 | SVP FY19 | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 1,208.58 | 3,647.41 |
| 14NJ05 | SVP FY19 | 711100 | Supplies-General | 0.00 | 0.00 | 1,543.56 |
| 14NJ05 | SVP FY19 | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14NJ05 | SVP FY19 | 760300 | F&A Expenditures | 0.00 | 406.54 | 1,381.35 |
| 14NJ06 | SPIRDV FY19 | 615F10 | PAT | 0.00 | 849.33 | 3,592.58 |
| 14NJ06 | SPIRDV FY19 | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14NJ06 | SPIRDV FY19 | 61CBHO | Part Time - Overtime | 0.00 | 0.00 | 33.97 |
| 14NJ06 | SPIRDV FY19 | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 2,546.22 |
| 14NJ06 | SPIRDV FY19 | 61SNSH | Student Labor | 41.21 | 0.00 | 0.00 |
| 14NJ06 | SPIRDV FY19 | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 2.86 |
| 14NJ06 | SPIRDV FY19 | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 359.24 | 1,519.59 |
| 14NJ06 | SPIRDV FY19 | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 213.89 |
| 14NJ06 | SPIRDV FY19 | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14NJ06 | SPIRDV FY19 | 710300 | Conference Registration Fees | 0.00 | 1,109.00 | 1,109.00 |
| 14NJ06 | SPIRDV FY19 | 710D15 | Domestic Travel NH - Oth Trans Cost | 0.00 | 0.00 | 246.00 |
| 14NJ06 | SPIRDV FY19 | 710D60 | Domestic Travel Non-NH - Airfare | 0.00 | 201.40 | 261.40 |
| 14NJ06 | SPIRDV FY19 | 710D65 | Domestic Trvl Non-NH - Other Transp | 0.00 | 0.00 | 74.20 |
| 14NJ06 | SPIRDV FY19 | 710D70 | Domestic Trvl Non-NH Hotel/Lodging | 0.00 | 0.00 | 1,650.06 |
| 14NJ06 | SPIRDV FY19 | 710D80 | Domestic Trvl Non-NH Meals/Incidtls | 0.00 | 0.00 | 231.00 |
| 14NJ06 | SPIRDV FY19 | 711100 | Supplies-General | 0.00 | 810.07 | 6,808.86 |
| 14NJ06 | SPIRDV FY19 | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14NJ06 | SPIRDV FY19 | 713000 | Printing & Copying-General | 0.00 | 0.00 | 770.00 |
| 14NJ06 | SPIRDV FY19 | 719100 | Membership Dues & Fees | 0.00 | 90.00 | 90.00 |
| 14NJ06 | SPIRDV FY19 | 760300 | F&A Expenditures | 4.12 | 341.92 | 2,059.77 |
| 14NJ06 | SPIRDV FY19 | 76O000 | Internal Allocations - Charges | 0.00 | 0.00 | 1,447.00 |
| 14NJ07 | VOCA-SA FY19 | 615F10 | PAT | 0.00 | 674.20 | 1,928.72 |
| 14NJ07 | VOCA-SA FY19 | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14NJ07 | VOCA-SA FY19 | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 285.19 | 815.82 |
| 14NJ07 | VOCA-SA FY19 | 711100 | Supplies-General | 85.79 | 10.99 | 245.67 |
| 14NJ07 | VOCA-SA FY19 | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14NJ08 | VOCA Supp FY19 FY20 | 61CBHO | Part Time - Overtime | 10.00 | 0.00 | 0.00 |
| 14NJ08 | VOCA Supp FY19 FY20 | 61CPEX | Part Time Salary | 3,483.00 | 2,422.50 | 6,272.50 |
| 14NJ08 | VOCA Supp FY19 FY20 | 61DTHX | Full Time Temp - Hourly | 6,668.00 | 0.00 | 0.00 |
| 14NJ08 | VOCA Supp FY19 FY20 | 61SNSH | Student Labor | 0.00 | 0.00 | 92.00 |
| 14NJ08 | VOCA Supp FY19 FY20 | 61SNWS | College Work Study | 0.00 | 0.00 | 95.00 |
| 14NJ08 | VOCA Supp FY19 FY20 | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 14NJ08 | VOCA Supp FY19 FY20 | 65YB10 | Base Benefit Distr (fica) | 0.80 | 0.00 | 0.00 |
| 14NJ08 | VOCA Supp FY19 FY20 | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14NJ08 | VOCA Supp FY19 FY20 | 65YP10 | Nonstatus Benefit Distr (Fica) | 278.64 | 203.49 | 526.89 |
| 14NJ08 | VOCA Supp FY19 FY20 | 65YT10 | FT Temp Benefit Distr | 533.44 | 0.00 | 0.00 |
| 14NJ08 | VOCA Supp FY19 FY20 | 760300 | F&A Expenditures | 1,097.38 | 262.59 | 698.63 |
| 14NJ09 | Everyday Democracy | 611F10 | Faculty TT/NTT (Non Union) | 0.00 | 0.00 | 0.00 |
| 14NJ09 | Everyday Democracy | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14NJ09 | Everyday Democracy | 615F10 | PAT | 0.00 | 21,292.06 | 36,001.85 |
| 14NJ09 | Everyday Democracy | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14NJ09 | Everyday Democracy | 61CBEX | Part Time Salary (w/ status) | 0.00 | 0.00 | 400.00 |
| 14NJ09 | Everyday Democracy | 61CPEX | Part Time Salary | 0.00 | 7,975.36 | 22,999.24 |
| 14NJ09 | Everyday Democracy | 61JBHX | Casual - Hourly | 0.00 | 0.00 | 2,250.00 |
| 14NJ09 | Everyday Democracy | 61SNWS | College Work Study | (715.00) | 0.00 | 761.25 |
| 14NJ09 | Everyday Democracy | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 14NJ09 | Everyday Democracy | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 222.60 |
| 14NJ09 | Everyday Democracy | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 9,006.35 | 15,228.41 |
| 14NJ09 | Everyday Democracy | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 670.00 | 1,931.99 |
| 14NJ09 | Everyday Democracy | 711100 | Supplies-General | 0.00 | 0.00 | 38.25 |
| 14NJ09 | Everyday Democracy | 711160 | Supplies-Books | 0.00 | 0.00 | 46.91 |
| 14NJ09 | Everyday Democracy | 760300 | F&A Expenditures | (107.25) | 5,841.60 | 11,982.23 |
| 14NJ09 | Everyday Democracy | 76O140 | Internal Alloc-Mail & Postage (Chg) | 0.00 | 0.00 | 0.00 |
| 14NJ09 | Everyday Democracy | 76O180 | Int Alloc-Telecom Voice (Chg) | 0.00 | 0.00 | 0.00 |
| 14NJ10 | PESaLTERs Project | 611F60 | Faculty NTT Research | 4,265.18 | 13,817.10 | 34,331.00 |
| 14NJ10 | PESaLTERs Project | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14NJ10 | PESaLTERs Project | 65YF10 | Full Fringe Benefit Distr Expe | 1,919.33 | 5,844.60 | 14,521.98 |

| 1D - UNH - Durham | | | | 2020 YTD Activity | 2019 YTD Activity | 2019 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **021 - Research & Sponsored Programs** | | | | | | |
| 14NJ10 | PESaLTERs Project | 760300 | F&A Expenditures | 3,123.14 | 9,929.18 | 24,670.76 |
| 14NJ11 | Role of Mattering S&D Violence | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14NJ11 | Role of Mattering S&D Violence | 711200 | Research Supplies | 0.00 | 1,000.00 | 1,000.00 |
| 14NJ13 | Field Hearing Innovation | 611BSO | Summer Salaries AY faculty - other | 2,215.50 | 0.00 | 1,899.00 |
| 14NJ13 | Field Hearing Innovation | 611F10 | Faculty TT/NTT (Non Union) | 0.00 | 0.00 | 0.00 |
| 14NJ13 | Field Hearing Innovation | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14NJ13 | Field Hearing Innovation | 615F10 | PAT | 4,842.20 | 3,947.76 | 8,745.71 |
| 14NJ13 | Field Hearing Innovation | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14NJ13 | Field Hearing Innovation | 61JBHX | Casual - Hourly | 0.00 | 1,830.00 | 4,125.00 |
| 14NJ13 | Field Hearing Innovation | 65YB10 | Base Benefit Distr (fica) | 177.24 | 153.72 | 506.01 |
| 14NJ13 | Field Hearing Innovation | 65YF10 | Full Fringe Benefit Distr Expe | 2,179.15 | 1,669.61 | 3,699.51 |
| 14NJ13 | Field Hearing Innovation | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14NJ13 | Field Hearing Innovation | 710D00 | Domestic Travel NH | 177.27 | 0.00 | 0.00 |
| 14NJ13 | Field Hearing Innovation | 710D60 | Domestic Travel Non-NH - Airfare | 0.00 | 280.96 | 280.96 |
| 14NJ13 | Field Hearing Innovation | 710N00 | Nonemployee/Student Travel | 0.00 | 0.00 | 570.50 |
| 14NJ13 | Field Hearing Innovation | 710N10 | Nonemployee/Student Travel -Airfare | 0.00 | 495.96 | 495.96 |
| 14NJ13 | Field Hearing Innovation | 710N20 | Nonemp/Stud Travl - Hotel/Lodging | 0.00 | 389.13 | 666.03 |
| 14NJ13 | Field Hearing Innovation | 710N30 | Nonemp/Stud Travl - Meal/Incidental | 0.00 | 0.00 | 378.00 |
| 14NJ13 | Field Hearing Innovation | 711100 | Supplies-General | 0.00 | 0.00 | 8.00 |
| 14NJ13 | Field Hearing Innovation | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14NJ13 | Field Hearing Innovation | 713000 | Printing & Copying-General | 0.00 | 0.00 | 100.00 |
| 14NJ13 | Field Hearing Innovation | 717200 | Other Professional Services-General | 0.00 | 0.00 | 4,800.00 |
| 14NJ13 | Field Hearing Innovation | 717214 | Oth Prof Ser-ServProvAgmt gt $9,999 | 0.00 | 0.00 | 0.00 |
| 14NJ13 | Field Hearing Innovation | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 51.65 | 287.01 |
| 14NJ13 | Field Hearing Innovation | 719005 | Business Meals-Group or Class Meals | 0.00 | 0.00 | 216.66 |
| 14NJ13 | Field Hearing Innovation | 760300 | F&A Expenditures | 959.08 | 881.86 | 2,677.78 |
| 14NJ13 | Field Hearing Innovation | 76O140 | Internal Alloc-Mail & Postage (Chg) | 0.00 | 0.00 | 0.00 |
| 14NJ13 | Field Hearing Innovation | 76O180 | Int Alloc-Telecom Voice (Chg) | 0.00 | 0.00 | 0.00 |
| 14NJ14 | DVPP FY19 | 615F10 | PAT | 0.00 | 4,071.07 | 9,347.01 |
| 14NJ14 | DVPP FY19 | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14NJ14 | DVPP FY19 | 61SNSH | Student Labor | 0.00 | 0.00 | 2,208.00 |
| 14NJ14 | DVPP FY19 | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 1,722.06 | 3,953.77 |
| 14NJ14 | DVPP FY19 | 711100 | Supplies-General | 0.00 | 1,913.72 | 5,199.78 |
| 14NJ14 | DVPP FY19 | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14NJ14 | DVPP FY19 | 760300 | F&A Expenditures | 0.01 | 770.69 | 2,272.13 |
| 14NJ14 | DVPP FY19 | 76O130 | Internal Alloc-Print & Copy (Chg) | 0.00 | 0.00 | 1,981.23 |
| 14NJ14 | DVPP FY19 | 76O160 | Int All-Maint&Repair-General (Chg) | 0.12 | 0.00 | 30.95 |
| 14NJ15 | Role for CDFIS | 611F60 | Faculty NTT Research | 0.00 | 10,020.62 | 15,996.92 |
| 14NJ15 | Role for CDFIS | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14NJ15 | Role for CDFIS | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14NJ15 | Role for CDFIS | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14NJ15 | Role for CDFIS | 61CPHX | Part Time Hourly | 0.00 | 578.14 | 578.14 |
| 14NJ15 | Role for CDFIS | 61JBHX | Casual - Hourly | 0.00 | 0.00 | 420.69 |
| 14NJ15 | Role for CDFIS | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 14NJ15 | Role for CDFIS | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 35.34 |
| 14NJ15 | Role for CDFIS | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 4,238.05 | 6,766.30 |
| 14NJ15 | Role for CDFIS | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 48.56 | 48.56 |
| 14NJ15 | Role for CDFIS | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14NJ15 | Role for CDFIS | 710D60 | Domestic Travel Non-NH - Airfare | 0.00 | 0.00 | 256.41 |
| 14NJ15 | Role for CDFIS | 710D65 | Domestic Trvl Non-NH - Other Transp | 0.00 | 0.00 | 58.98 |
| 14NJ15 | Role for CDFIS | 717200 | Other Professional Services-General | 0.00 | 1,837.50 | 9,750.00 |
| 14NJ15 | Role for CDFIS | 717214 | Oth Prof Ser-ServProvAgmt gt $9,999 | 0.00 | 0.00 | 0.00 |
| 14NJ15 | Role for CDFIS | 760300 | F&A Expenditures | 0.00 | 2,508.43 | 5,086.69 |
| 14NJ15 | Role for CDFIS | 76O180 | Int Alloc-Telecom Voice (Chg) | 0.00 | 0.00 | 0.00 |
| 14NJ16 | SVP Evaluation Plan | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14NJ16 | SVP Evaluation Plan | 615F10 | PAT | 0.00 | 7,446.69 | 13,380.08 |
| 14NJ16 | SVP Evaluation Plan | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 3,149.95 | 5,659.72 |
| 14NJ16 | SVP Evaluation Plan | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14NJ17 | Immigrant Business Development | 611F60 | Faculty NTT Research | 0.00 | 8,540.94 | 8,007.94 |
| 14NJ17 | Immigrant Business Development | 611F70 | Faculty NTT Clinical | 0.00 | 8,432.62 | 8,432.80 |
| 14NJ17 | Immigrant Business Development | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14NJ17 | Immigrant Business Development | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14NJ17 | Immigrant Business Development | 61JBHX | Casual - Hourly | 0.00 | 316.34 | 1,116.19 |
| 14NJ17 | Immigrant Business Development | 65YB10 | Base Benefit Distr (fica) | 0.00 | 26.58 | 93.77 |
| 14NJ17 | Immigrant Business Development | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 7,179.15 | 6,954.13 |

| 1D - UNH - Durham | | | | 2020 YTD Activity | 2019 YTD Activity | 2019 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **021 - Research & Sponsored Programs** | | | | | | |
| 14NJ17 | Immigrant Business Development | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14NJ17 | Immigrant Business Development | 717200 | Other Professional Services-General | 0.00 | 0.00 | 424.00 |
| 14NJ17 | Immigrant Business Development | 717210 | Oth Prof Ser-Honoraria | 0.00 | 0.00 | 460.00 |
| 14NJ17 | Immigrant Business Development | 717214 | Oth Prof Ser-ServProvAgmt gt $9,999 | 0.00 | 0.00 | 0.00 |
| 14NJ17 | Immigrant Business Development | 760300 | F&A Expenditures | 0.00 | 3,674.35 | 3,823.34 |
| 14NJ17 | Immigrant Business Development | 76O180 | Int Alloc-Telecom Voice (Chg) | 0.00 | 0.00 | 0.00 |
| 14NJ19 | CMMI PTN Year 4 of 5 | 615F10 | PAT | 61,890.70 | 43,640.74 | 189,102.76 |
| 14NJ19 | CMMI PTN Year 4 of 5 | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14NJ19 | CMMI PTN Year 4 of 5 | 617F10 | Operating Staff | 1,863.43 | 0.00 | 0.00 |
| 14NJ19 | CMMI PTN Year 4 of 5 | 61CPEX | Part Time Salary | 26,010.61 | 31,505.13 | 97,385.65 |
| 14NJ19 | CMMI PTN Year 4 of 5 | 61CPHX | Part Time Hourly | 3,137.89 | 0.00 | 1,046.25 |
| 14NJ19 | CMMI PTN Year 4 of 5 | 61KBBN | OTP-Bonus & Recruit-other than fac | 0.00 | 0.00 | 0.00 |
| 14NJ19 | CMMI PTN Year 4 of 5 | 61SNSH | Student Labor | 30.00 | 0.00 | 0.00 |
| 14NJ19 | CMMI PTN Year 4 of 5 | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 14NJ19 | CMMI PTN Year 4 of 5 | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 14NJ19 | CMMI PTN Year 4 of 5 | 65YF10 | Full Fringe Benefit Distr Expe | 28,689.29 | 18,459.98 | 79,990.27 |
| 14NJ19 | CMMI PTN Year 4 of 5 | 65YP10 | Nonstatus Benefit Distr (Fica) | 2,331.83 | 2,646.41 | 8,268.19 |
| 14NJ19 | CMMI PTN Year 4 of 5 | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14NJ19 | CMMI PTN Year 4 of 5 | 710D00 | Domestic Travel NH | 1,014.24 | 130.03 | 6,919.94 |
| 14NJ19 | CMMI PTN Year 4 of 5 | 710D50 | Domestic Travel Non-NH | 246.18 | 309.27 | 579.59 |
| 14NJ19 | CMMI PTN Year 4 of 5 | 710D60 | Domestic Travel Non-NH - Airfare | 751.82 | 714.96 | 1,486.84 |
| 14NJ19 | CMMI PTN Year 4 of 5 | 710D70 | Domestic Trvl Non-NH Hotel/Lodging | 516.20 | 492.80 | 3,039.84 |
| 14NJ19 | CMMI PTN Year 4 of 5 | 710D80 | Domestic Trvl Non-NH Meals/Incidtls | 532.50 | 198.00 | 787.00 |
| 14NJ19 | CMMI PTN Year 4 of 5 | 710N00 | Nonemployee/Student Travel | 227.08 | 0.00 | 124.81 |
| 14NJ19 | CMMI PTN Year 4 of 5 | 710N10 | Nonemployee/Student Travel -Airfare | 379.60 | 0.00 | 651.88 |
| 14NJ19 | CMMI PTN Year 4 of 5 | 710N20 | Nonemp/Stud Travl - Hotel/Lodging | 184.21 | 0.00 | 0.00 |
| 14NJ19 | CMMI PTN Year 4 of 5 | 710N30 | Nonemp/Stud Travl - Meal/Incidental | 0.00 | 0.00 | 515.00 |
| 14NJ19 | CMMI PTN Year 4 of 5 | 711100 | Supplies-General | 74.46 | 73.56 | 174.40 |
| 14NJ19 | CMMI PTN Year 4 of 5 | 711132 | Suppli-Software incl Site Lic&Maint | 0.00 | 700.90 | 700.90 |
| 14NJ19 | CMMI PTN Year 4 of 5 | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14NJ19 | CMMI PTN Year 4 of 5 | 716100 | Rentals & Leases-General | 0.00 | 0.00 | 1,000.00 |
| 14NJ19 | CMMI PTN Year 4 of 5 | 716120 | Rentals-Property or Room | 3,350.00 | 0.00 | 0.00 |
| 14NJ19 | CMMI PTN Year 4 of 5 | 717000 | Consulting-General | 0.00 | 0.00 | 0.00 |
| 14NJ19 | CMMI PTN Year 4 of 5 | 717200 | Other Professional Services-General | 9,098.00 | 0.00 | 3,230.00 |
| 14NJ19 | CMMI PTN Year 4 of 5 | 7300 | Subcontracts | 0.00 | 0.00 | 0.00 |
| 14NJ19 | CMMI PTN Year 4 of 5 | 730002 | Subcontracts 02 | 149,949.90 | 35,623.16 | 288,044.65 |
| 14NJ19 | CMMI PTN Year 4 of 5 | 760300 | F&A Expenditures | 37,892.81 | 26,580.52 | 104,322.81 |
| 14NJ19 | CMMI PTN Year 4 of 5 | 76O110 | Int All-Supplies-General (Chg) | 0.00 | 2,846.53 | 2,273.91 |
| 14NJ19 | CMMI PTN Year 4 of 5 | 76O130 | Internal Alloc-Print & Copy (Chg) | 5,046.05 | 0.00 | 348.14 |
| 14NJ19 | CMMI PTN Year 4 of 5 | 76O170 | Int All-Prof Services-General (Chg) | 367.50 | 514.50 | 3,185.00 |
| 14NJ19 | CMMI PTN Year 4 of 5 | 76O175 | Int Alloc-Academic Tech SLA (Chg) | 0.00 | 0.00 | 431.00 |
| 14NJ20 | CMMI PTN Year 4 Analytics | 615F10 | PAT | 15,330.74 | 10,551.18 | 48,608.25 |
| 14NJ20 | CMMI PTN Year 4 Analytics | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14NJ20 | CMMI PTN Year 4 Analytics | 61SNSH | Student Labor | 0.00 | 114.63 | 121.38 |
| 14NJ20 | CMMI PTN Year 4 Analytics | 65YF10 | Full Fringe Benefit Distr Expe | 6,898.83 | 4,463.10 | 20,561.23 |
| 14NJ20 | CMMI PTN Year 4 Analytics | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14NJ20 | CMMI PTN Year 4 Analytics | 711132 | Suppli-Software incl Site Lic&Maint | 25,111.50 | 0.00 | 20,487.50 |
| 14NJ20 | CMMI PTN Year 4 Analytics | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14NJ20 | CMMI PTN Year 4 Analytics | 717200 | Other Professional Services-General | 7,484.00 | 0.00 | 0.00 |
| 14NJ20 | CMMI PTN Year 4 Analytics | 760300 | F&A Expenditures | 14,254.55 | 4,462.72 | 23,606.83 |
| 14NJ20 | CMMI PTN Year 4 Analytics | 76O110 | Int All-Supplies-General (Chg) | 0.00 | 2,035.45 | 1,017.73 |
| 14NJ21 | Maine: Leadership Learning | 611F10 | Faculty TT/NTT (Non Union) | 0.00 | 0.00 | 0.00 |
| 14NJ21 | Maine: Leadership Learning | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14NJ21 | Maine: Leadership Learning | 613N50 | Graduate - Stipend Only | 0.00 | 0.00 | 400.01 |
| 14NJ21 | Maine: Leadership Learning | 615F10 | PAT | 1,500.00 | 2,114.86 | 5,101.18 |
| 14NJ21 | Maine: Leadership Learning | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14NJ21 | Maine: Leadership Learning | 617F10 | Operating Staff | 0.00 | 0.00 | 1,307.17 |
| 14NJ21 | Maine: Leadership Learning | 61CPEX | Part Time Salary | 1,594.98 | 2,006.25 | 5,356.08 |
| 14NJ21 | Maine: Leadership Learning | 61SNWS | College Work Study | 0.00 | 0.00 | 175.00 |
| 14NJ21 | Maine: Leadership Learning | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 14NJ21 | Maine: Leadership Learning | 65YF10 | Full Fringe Benefit Distr Expe | 675.00 | 894.36 | 2,710.28 |
| 14NJ21 | Maine: Leadership Learning | 65YP10 | Nonstatus Benefit Distr (Fica) | 127.62 | 168.53 | 449.89 |
| 14NJ21 | Maine: Leadership Learning | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14NJ21 | Maine: Leadership Learning | 710D00 | Domestic Travel NH | 71.92 | 0.00 | 915.98 |
| 14NJ21 | Maine: Leadership Learning | 710D50 | Domestic Travel Non-NH | 0.00 | 0.00 | 212.86 |

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| **B - Operating Expenses** | | | | | | |
| **021 - Research & Sponsored Programs** | | | | | | |
| 14NJ21 | Maine: Leadership Learning | 710D70 | Domestic Trvl Non-NH Hotel/Lodging | 0.00 | 0.00 | 174.62 |
| 14NJ21 | Maine: Leadership Learning | 711101 | Supplies - Admin & Office | 0.00 | 0.00 | 67.23 |
| 14NJ21 | Maine: Leadership Learning | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14NJ21 | Maine: Leadership Learning | 713000 | Printing & Copying-General | 0.00 | 0.00 | 100.00 |
| 14NJ21 | Maine: Leadership Learning | 760300 | F&A Expenditures | 793.90 | 1,036.79 | 3,393.99 |
| 14NJ22 | NTAE-CRM Fellowship | 615F10 | PAT | 1,435.09 | 3,642.17 | 16,106.24 |
| 14NJ22 | NTAE-CRM Fellowship | 616NZ0 | Exten Educ Unallocated Bud(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14NJ22 | NTAE-CRM Fellowship | 65YF10 | Full Fringe Benefit Distr Expe | 645.83 | 1,540.62 | 6,812.88 |
| 14NJ23 | RII Track-2 FEC: Genome | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 7,172.02 | 0.00 | 5,379.45 |
| 14NJ23 | RII Track-2 FEC: Genome | 611F60 | Faculty NTT Research | 14,778.92 | 0.00 | 6,322.45 |
| 14NJ23 | RII Track-2 FEC: Genome | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14NJ23 | RII Track-2 FEC: Genome | 613B90 | Graduate Summer Appoint-Research | 6,690.95 | 0.00 | 5,735.10 |
| 14NJ23 | RII Track-2 FEC: Genome | 613N30 | Graduate Research Assistant | 6,546.80 | 0.00 | 9,320.05 |
| 14NJ23 | RII Track-2 FEC: Genome | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14NJ23 | RII Track-2 FEC: Genome | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 902.50 |
| 14NJ23 | RII Track-2 FEC: Genome | 61SNSH | Student Labor | 240.00 | 162.50 | 257.50 |
| 14NJ23 | RII Track-2 FEC: Genome | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 14NJ23 | RII Track-2 FEC: Genome | 65YB10 | Base Benefit Distr (fica) | 1,109.06 | 0.00 | 933.60 |
| 14NJ23 | RII Track-2 FEC: Genome | 65YF10 | Full Fringe Benefit Distr Expe | 6,650.54 | 0.00 | 2,674.37 |
| 14NJ23 | RII Track-2 FEC: Genome | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 75.81 |
| 14NJ23 | RII Track-2 FEC: Genome | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14NJ23 | RII Track-2 FEC: Genome | 710100 | Out-of-State Travel | 0.00 | 435.95 | 2,498.96 |
| 14NJ23 | RII Track-2 FEC: Genome | 710300 | Conference Registration Fees | 0.00 | 0.00 | 950.00 |
| 14NJ23 | RII Track-2 FEC: Genome | 710D50 | Domestic Travel Non-NH | 3,128.97 | 0.00 | 222.00 |
| 14NJ23 | RII Track-2 FEC: Genome | 710D51 | Domestic Trvl Non-NH -Workshop/Conf | 820.00 | 0.00 | 0.00 |
| 14NJ23 | RII Track-2 FEC: Genome | 710N00 | Nonemployee/Student Travel | 809.85 | 0.00 | 0.00 |
| 14NJ23 | RII Track-2 FEC: Genome | 711120 | Supplies-Sets, Scene Shop & Paint | 0.00 | 54.40 | 54.40 |
| 14NJ23 | RII Track-2 FEC: Genome | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14NJ23 | RII Track-2 FEC: Genome | 711200 | Research Supplies | 6,915.66 | 1,578.34 | 6,003.57 |
| 14NJ23 | RII Track-2 FEC: Genome | 714010 | Postage-Off Campus Mail Services | 51.70 | 0.00 | 294.22 |
| 14NJ23 | RII Track-2 FEC: Genome | 717200 | Other Professional Services-General | 0.00 | 0.00 | 1,328.18 |
| 14NJ23 | RII Track-2 FEC: Genome | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |
| 14NJ23 | RII Track-2 FEC: Genome | 760300 | F&A Expenditures | 27,782.36 | 1,716.60 | 22,280.67 |
| 14NJ23 | RII Track-2 FEC: Genome | 76O120 | Int Alloc- Research Supplies (Chg) | 100.00 | 0.00 | 0.00 |
| 14NJ23 | RII Track-2 FEC: Genome | 76O170 | Int All-Prof Services-General (Chg) | 0.00 | 1,168.00 | 1,168.00 |
| 14NJ24 | NAHDO EPHT Technical Assistanc | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14NJ24 | NAHDO EPHT Technical Assistanc | 615F10 | PAT | 2,458.72 | 1,205.82 | 5,292.72 |
| 14NJ24 | NAHDO EPHT Technical Assistanc | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14NJ24 | NAHDO EPHT Technical Assistanc | 61SNSH | Student Labor | 0.00 | 0.00 | 58.50 |
| 14NJ24 | NAHDO EPHT Technical Assistanc | 65YF10 | Full Fringe Benefit Distr Expe | 1,106.43 | 510.07 | 2,238.82 |
| 14NJ24 | NAHDO EPHT Technical Assistanc | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14NJ24 | NAHDO EPHT Technical Assistanc | 760300 | F&A Expenditures | 534.77 | 257.36 | 1,138.45 |
| 14NJ25 | Americorp | 611F10 | Faculty TT/NTT (Non Union) | 0.00 | 0.00 | 0.00 |
| 14NJ25 | Americorp | 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 8,232.02 |
| 14NJ25 | Americorp | 611F60 | Faculty NTT Research | 344.00 | 0.00 | 1,101.60 |
| 14NJ25 | Americorp | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14NJ25 | Americorp | 613N30 | Graduate Research Assistant | 2,251.04 | 0.00 | 2,529.84 |
| 14NJ25 | Americorp | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14NJ25 | Americorp | 615F10 | PAT | 8,055.75 | 5,427.83 | 21,741.94 |
| 14NJ25 | Americorp | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14NJ25 | Americorp | 61CPEX | Part Time Salary | 0.00 | 0.00 | 2,700.00 |
| 14NJ25 | Americorp | 61SNSH | Student Labor | 1,890.00 | 0.00 | 0.00 |
| 14NJ25 | Americorp | 61SNWS | College Work Study | (22.50) | 0.00 | 22.50 |
| 14NJ25 | Americorp | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 14NJ25 | Americorp | 65YF10 | Full Fringe Benefit Distr Expe | 3,831.22 | 2,296.56 | 13,146.05 |
| 14NJ25 | Americorp | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 226.80 |
| 14NJ25 | Americorp | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14NJ25 | Americorp | 710D00 | Domestic Travel NH | 0.00 | 0.00 | 195.72 |
| 14NJ25 | Americorp | 710D15 | Domestic Travel NH - Oth Trans Cost | 0.00 | 0.00 | 440.86 |
| 14NJ25 | Americorp | 710D20 | Domestic Travel NH - Hotel/Lodging | 0.00 | 0.00 | 129.71 |
| 14NJ25 | Americorp | 711100 | Supplies-General | (93.75) | 0.00 | 93.75 |
| 14NJ25 | Americorp | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14NJ25 | Americorp | 713000 | Printing & Copying-General | 0.00 | 0.00 | 95.76 |
| 14NJ25 | Americorp | 716100 | Rentals & Leases-General | 0.00 | 0.00 | 497.50 |
| 14NJ25 | Americorp | 717200 | Other Professional Services-General | 2,000.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2020 YTD Activity | 2019 YTD Activity | 2019 Final Activity |
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| **B - Operating Expenses** | | | | | | |
| **021 - Research & Sponsored Programs** | | | | | | |
| 14NJ25 | Americorp | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 61.02 |
| 14NJ25 | Americorp | 719005 | Business Meals-Group or Class Meals | 0.00 | 0.00 | 1,745.64 |
| 14NJ25 | Americorp | 760300 | F&A Expenditures | 547.65 | 231.72 | 1,594.84 |
| 14NJ25 | Americorp | 76O16A | Int All-Property/Room Rent (Chg) | 0.00 | 0.00 | 47.00 |
| 14NJ25 | Americorp | 76O190 | Int All-Meals-Non Travel Mtg (Chg) | 0.00 | 0.00 | 153.75 |
| 14NJ26 | NAHDO- California APCD TA | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14NJ26 | NAHDO- California APCD TA | 615F10 | PAT | 0.00 | 1,325.43 | 1,943.96 |
| 14NJ26 | NAHDO- California APCD TA | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 560.65 | 822.29 |
| 14NJ26 | NAHDO- California APCD TA | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14NJ26 | NAHDO- California APCD TA | 710D50 | Domestic Travel Non-NH | 0.00 | 0.00 | 172.21 |
| 14NJ26 | NAHDO- California APCD TA | 710D60 | Domestic Travel Non-NH - Airfare | 0.00 | 538.60 | 538.60 |
| 14NJ26 | NAHDO- California APCD TA | 710D70 | Domestic Trvl Non-NH Hotel/Lodging | 0.00 | 0.00 | 155.48 |
| 14NJ26 | NAHDO- California APCD TA | 710D80 | Domestic Trvl Non-NH Meals/Incidtls | 0.00 | 0.00 | 72.00 |
| 14NJ26 | NAHDO- California APCD TA | 710Z10 | Airline internet access fees | 0.00 | 32.00 | 32.00 |
| 14NJ26 | NAHDO- California APCD TA | 760300 | F&A Expenditures | 0.00 | 368.50 | 560.48 |
| 14NJ27 | Rewinding Conversations | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14NJ27 | Rewinding Conversations | 760300 | F&A Expenditures | 0.00 | 0.00 | 1,547.52 |
| 14NJ27 | Rewinding Conversations | 76O170 | Int All-Prof Services-General (Chg) | 0.00 | 0.00 | 5,952.00 |
| 14NJ28 | BHI Year 4 Funding | 615F10 | PAT | 6,840.58 | 4,971.50 | 14,665.00 |
| 14NJ28 | BHI Year 4 Funding | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14NJ28 | BHI Year 4 Funding | 61CPEX | Part Time Salary | 949.92 | 4,667.30 | 16,318.43 |
| 14NJ28 | BHI Year 4 Funding | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 252.00 |
| 14NJ28 | BHI Year 4 Funding | 61SNSH | Student Labor | 50.00 | 0.00 | 54.00 |
| 14NJ28 | BHI Year 4 Funding | 65YF10 | Full Fringe Benefit Distr Expe | 3,078.16 | 2,102.99 | 6,203.43 |
| 14NJ28 | BHI Year 4 Funding | 65YP10 | Nonstatus Benefit Distr (Fica) | 75.97 | 392.01 | 1,391.85 |
| 14NJ28 | BHI Year 4 Funding | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14NJ28 | BHI Year 4 Funding | 710D00 | Domestic Travel NH | 73.66 | 46.65 | 138.25 |
| 14NJ28 | BHI Year 4 Funding | 710D01 | Domestic Travel NH - Wkshp/Conf Fee | 180.00 | 0.00 | 0.00 |
| 14NJ28 | BHI Year 4 Funding | 710D50 | Domestic Travel Non-NH | 0.00 | 107.82 | 107.82 |
| 14NJ28 | BHI Year 4 Funding | 710D70 | Domestic Trvl Non-NH Hotel/Lodging | 184.21 | 385.32 | 385.32 |
| 14NJ28 | BHI Year 4 Funding | 710D80 | Domestic Trvl Non-NH Meals/Incidtls | 0.00 | 184.00 | 184.00 |
| 14NJ28 | BHI Year 4 Funding | 711100 | Supplies-General | 99.99 | 0.00 | 0.00 |
| 14NJ28 | BHI Year 4 Funding | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14NJ28 | BHI Year 4 Funding | 714000 | Postage-General | 20.49 | 0.00 | 0.00 |
| 14NJ28 | BHI Year 4 Funding | 716120 | Rentals-Property or Room | 125.00 | 0.00 | 0.00 |
| 14NJ28 | BHI Year 4 Funding | 717200 | Other Professional Services-General | 2,844.90 | 0.00 | 1,000.00 |
| 14NJ28 | BHI Year 4 Funding | 717214 | Oth Prof Ser-ServProvAgmt gt $9,999 | 0.00 | 0.00 | 0.00 |
| 14NJ28 | BHI Year 4 Funding | 719000 | Business Meals-Meetings-Non Travel | 9,481.10 | 66.88 | 496.14 |
| 14NJ28 | BHI Year 4 Funding | 760300 | F&A Expenditures | 3,173.88 | 1,938.69 | 6,094.14 |
| 14NJ28 | BHI Year 4 Funding | 76O175 | Int Alloc-Academic Tech SLA (Chg) | 0.00 | 0.00 | 431.00 |
| 14NJ29 | Race & Equity in NH Series | 611F10 | Faculty TT/NTT (Non Union) | 0.00 | 0.00 | 0.00 |
| 14NJ29 | Race & Equity in NH Series | 615F10 | PAT | 0.00 | 0.00 | 2,810.40 |
| 14NJ29 | Race & Equity in NH Series | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14NJ29 | Race & Equity in NH Series | 617F10 | Operating Staff | 0.00 | 0.00 | 390.01 |
| 14NJ29 | Race & Equity in NH Series | 61CPEX | Part Time Salary | 0.00 | 0.00 | 2,214.00 |
| 14NJ29 | Race & Equity in NH Series | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 14NJ29 | Race & Equity in NH Series | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 1,353.68 |
| 14NJ29 | Race & Equity in NH Series | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 185.94 |
| 14NJ29 | Race & Equity in NH Series | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14NJ29 | Race & Equity in NH Series | 760300 | F&A Expenditures | 0.00 | 0.00 | 1,043.16 |
| 14NJ32 | Supporting Coos Youth Event | 615F10 | PAT | 0.00 | 0.00 | 500.00 |
| 14NJ32 | Supporting Coos Youth Event | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14NJ32 | Supporting Coos Youth Event | 61SNSH | Student Labor | 0.00 | 700.00 | 700.00 |
| 14NJ32 | Supporting Coos Youth Event | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 14NJ32 | Supporting Coos Youth Event | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 211.51 |
| 14NJ32 | Supporting Coos Youth Event | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14NJ32 | Supporting Coos Youth Event | 710D15 | Domestic Travel NH - Oth Trans Cost | 0.00 | 171.68 | 171.68 |
| 14NJ32 | Supporting Coos Youth Event | 760300 | F&A Expenditures | 0.00 | 87.17 | 158.32 |
| 14NJ33 | JSHS 2019 | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 2,767.54 |
| 14NJ33 | JSHS 2019 | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14NJ33 | JSHS 2019 | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 232.47 |
| 14NJ33 | JSHS 2019 | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14NJ33 | JSHS 2019 | 76O130 | Internal Alloc-Print & Copy (Chg) | 0.00 | 0.00 | 286.12 |
| 14NJ33 | JSHS 2019 | 76O191 | Int All-Meals-Group or Class (Chg) | 0.00 | 0.00 | 13,431.07 |
| 14NJ34 | Oyster Reef Monitoring 18-20 | 611F60 | Faculty NTT Research | 0.00 | 0.00 | 2,913.38 |

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| **B - Operating Expenses** | | | | | | |
| **021 - Research & Sponsored Programs** | | | | | | |
| 14NJ34 | Oyster Reef Monitoring 18-20 | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14NJ34 | Oyster Reef Monitoring 18-20 | 615F10 | PAT | 0.00 | 0.00 | 1,972.11 |
| 14NJ34 | Oyster Reef Monitoring 18-20 | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 2,066.60 |
| 14NJ34 | Oyster Reef Monitoring 18-20 | 760300 | F&A Expenditures | 0.00 | 0.00 | 695.20 |
| 14NJ35 | Vibrio Parahaemolyticus Concen | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 7,856.25 | 0.00 | 0.00 |
| 14NJ35 | Vibrio Parahaemolyticus Concen | 611F60 | Faculty NTT Research | 0.00 | 0.00 | 11,902.91 |
| 14NJ35 | Vibrio Parahaemolyticus Concen | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14NJ35 | Vibrio Parahaemolyticus Concen | 615F10 | PAT | 3,192.12 | 0.00 | 8,512.32 |
| 14NJ35 | Vibrio Parahaemolyticus Concen | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14NJ35 | Vibrio Parahaemolyticus Concen | 61CPHX | Part Time Hourly | 2,180.63 | 0.00 | 96.25 |
| 14NJ35 | Vibrio Parahaemolyticus Concen | 61DBHO | Full Time Temp - Overtime | 45.00 | 0.00 | 0.00 |
| 14NJ35 | Vibrio Parahaemolyticus Concen | 61DTHX | Full Time Temp - Hourly | 4,175.00 | 0.00 | 1,060.00 |
| 14NJ35 | Vibrio Parahaemolyticus Concen | 61SNSH | Student Labor | 658.13 | 0.00 | 165.38 |
| 14NJ35 | Vibrio Parahaemolyticus Concen | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 14NJ35 | Vibrio Parahaemolyticus Concen | 65YB10 | Base Benefit Distr (fica) | 632.10 | 0.00 | 0.00 |
| 14NJ35 | Vibrio Parahaemolyticus Concen | 65YF10 | Full Fringe Benefit Distr Expe | 1,436.46 | 0.00 | 8,635.78 |
| 14NJ35 | Vibrio Parahaemolyticus Concen | 65YP10 | Nonstatus Benefit Distr (Fica) | 174.45 | 0.00 | 8.09 |
| 14NJ35 | Vibrio Parahaemolyticus Concen | 65YT10 | FT Temp Benefit Distr | 334.00 | 0.00 | 89.04 |
| 14NJ35 | Vibrio Parahaemolyticus Concen | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14NJ35 | Vibrio Parahaemolyticus Concen | 710D50 | Domestic Travel Non-NH | 1,591.15 | 0.00 | 707.40 |
| 14NJ35 | Vibrio Parahaemolyticus Concen | 710D51 | Domestic Trvl Non-NH -Workshop/Conf | 0.00 | 0.00 | 125.00 |
| 14NJ35 | Vibrio Parahaemolyticus Concen | 711120 | Supplies-Sets, Scene Shop & Paint | (1,232.64) | 0.00 | 0.00 |
| 14NJ35 | Vibrio Parahaemolyticus Concen | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14NJ35 | Vibrio Parahaemolyticus Concen | 711200 | Research Supplies | 11,045.00 | 0.00 | 6,632.06 |
| 14NJ35 | Vibrio Parahaemolyticus Concen | 714030 | Postage-Express Mail | 121.13 | 0.00 | 0.00 |
| 14NJ35 | Vibrio Parahaemolyticus Concen | 716027 | Maint & Repairs-Vehicle-Gas-Oil | 70.04 | 0.00 | 0.00 |
| 14NJ35 | Vibrio Parahaemolyticus Concen | 76O120 | Int Alloc- Research Supplies (Chg) | 20.43 | 0.00 | 0.00 |
| 14NJ35 | Vibrio Parahaemolyticus Concen | 76O16B | Int All-Other Rental & Lease (Chg) | 33.00 | 0.00 | 0.00 |
| 14NJ35 | Vibrio Parahaemolyticus Concen | 76O171 | Int All-ProfServices-Research (Chg) | 1,180.00 | 0.00 | 0.00 |
| 14NJ37 | MASPEX Engineering Services | 615F10 | PAT | 0.00 | 0.00 | 165.83 |
| 14NJ37 | MASPEX Engineering Services | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14NJ37 | MASPEX Engineering Services | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 70.16 |
| 14NJ37 | MASPEX Engineering Services | 760300 | F&A Expenditures | 0.00 | 0.00 | 61.35 |
| 14NJ38 | Ocean Acidifications Threshold | 611F60 | Faculty NTT Research | 244.30 | 0.00 | 2,697.20 |
| 14NJ38 | Ocean Acidifications Threshold | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14NJ38 | Ocean Acidifications Threshold | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14NJ38 | Ocean Acidifications Threshold | 65YF10 | Full Fringe Benefit Distr Expe | 109.93 | 0.00 | 1,140.94 |
| 14NJ38 | Ocean Acidifications Threshold | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14NJ38 | Ocean Acidifications Threshold | 710100 | Out-of-State Travel | 0.00 | 0.00 | 716.83 |
| 14NJ38 | Ocean Acidifications Threshold | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14NJ38 | Ocean Acidifications Threshold | 760300 | F&A Expenditures | 178.89 | 0.00 | 2,300.26 |
| 14NJ39 | Ocean & Coastal Acidification | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14NJ39 | Ocean & Coastal Acidification | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14NJ39 | Ocean & Coastal Acidification | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14NJ39 | Ocean & Coastal Acidification | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 14NJ40 | NAHDO- AHRQ Health Care Data | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14NJ40 | NAHDO- AHRQ Health Care Data | 615F10 | PAT | 4,085.85 | 0.00 | 7,286.20 |
| 14NJ40 | NAHDO- AHRQ Health Care Data | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14NJ40 | NAHDO- AHRQ Health Care Data | 65YF10 | Full Fringe Benefit Distr Expe | 1,838.63 | 0.00 | 3,082.05 |
| 14NJ40 | NAHDO- AHRQ Health Care Data | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14NJ40 | NAHDO- AHRQ Health Care Data | 710D50 | Domestic Travel Non-NH | 196.34 | 13.73 | 313.94 |
| 14NJ40 | NAHDO- AHRQ Health Care Data | 710D60 | Domestic Travel Non-NH - Airfare | 1,013.99 | 0.00 | 0.00 |
| 14NJ40 | NAHDO- AHRQ Health Care Data | 710D70 | Domestic Trvl Non-NH Hotel/Lodging | 1,173.00 | 0.00 | 0.00 |
| 14NJ40 | NAHDO- AHRQ Health Care Data | 710D80 | Domestic Trvl Non-NH Meals/Incidtls | 185.00 | 126.00 | 210.00 |
| 14NJ40 | NAHDO- AHRQ Health Care Data | 710Z10 | Airline internet access fees | 24.00 | 0.00 | 0.00 |
| 14NJ41 | IDN 5 SSA Continuation | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14NJ41 | IDN 5 SSA Continuation | 615F10 | PAT | 264.64 | 0.00 | 34.62 |
| 14NJ41 | IDN 5 SSA Continuation | 61CPEX | Part Time Salary | 251.87 | 0.00 | 345.89 |
| 14NJ41 | IDN 5 SSA Continuation | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 14NJ41 | IDN 5 SSA Continuation | 65YF10 | Full Fringe Benefit Distr Expe | 119.07 | 0.00 | 14.64 |
| 14NJ41 | IDN 5 SSA Continuation | 65YP10 | Nonstatus Benefit Distr (Fica) | 20.16 | 0.00 | 29.07 |
| 14NJ41 | IDN 5 SSA Continuation | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14NJ41 | IDN 5 SSA Continuation | 760300 | F&A Expenditures | 230.80 | 0.00 | 149.32 |
| 14NJ42 | Student Cognition Toolbox | 611BXM | Supplemental-Other-Misc | 23,882.00 | 0.00 | 0.00 |
| 14NJ42 | Student Cognition Toolbox | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2020 YTD Activity | 2019 YTD Activity | 2019 Final Activity |
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| **B - Operating Expenses** | | | | | | |
| **021 - Research & Sponsored Programs** | | | | | | |
| 14NJ42 | Student Cognition Toolbox | 615F10 | PAT | 10,070.80 | 0.00 | 15,024.53 |
| 14NJ42 | Student Cognition Toolbox | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14NJ42 | Student Cognition Toolbox | 61CPHX | Part Time Hourly | 19,494.00 | 0.00 | 4,023.00 |
| 14NJ42 | Student Cognition Toolbox | 61SNHO | Student Labor - Overtime | 13.50 | 0.00 | 0.00 |
| 14NJ42 | Student Cognition Toolbox | 61SNSH | Student Labor | 10,536.75 | 0.00 | 13,884.75 |
| 14NJ42 | Student Cognition Toolbox | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 14NJ42 | Student Cognition Toolbox | 65YB10 | Base Benefit Distr (fica) | 1,910.56 | 0.00 | 0.00 |
| 14NJ42 | Student Cognition Toolbox | 65YF10 | Full Fringe Benefit Distr Expe | 4,531.90 | 0.00 | 6,355.44 |
| 14NJ42 | Student Cognition Toolbox | 65YP10 | Nonstatus Benefit Distr (Fica) | 1,559.52 | 0.00 | 337.93 |
| 14NJ42 | Student Cognition Toolbox | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14NJ42 | Student Cognition Toolbox | 710305 | Registration Fees-Other | 0.00 | 0.00 | 500.00 |
| 14NJ42 | Student Cognition Toolbox | 710D60 | Domestic Travel Non-NH - Airfare | 0.00 | 0.00 | 1,217.13 |
| 14NJ42 | Student Cognition Toolbox | 710D65 | Domestic Trvl Non-NH - Other Transp | 144.00 | 0.00 | 850.42 |
| 14NJ42 | Student Cognition Toolbox | 710D70 | Domestic Trvl Non-NH Hotel/Lodging | 149.48 | 0.00 | 984.48 |
| 14NJ42 | Student Cognition Toolbox | 710D80 | Domestic Trvl Non-NH Meals/Incidtls | 0.00 | 0.00 | 780.14 |
| 14NJ42 | Student Cognition Toolbox | 711100 | Supplies-General | 0.00 | 0.00 | 99.00 |
| 14NJ42 | Student Cognition Toolbox | 711172 | Program Supplies | 250.00 | 0.00 | 0.00 |
| 14NJ42 | Student Cognition Toolbox | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14NJ43 | Statement of Work #6 | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14NJ43 | Statement of Work #6 | 615F10 | PAT | 0.00 | 0.00 | 1,398.52 |
| 14NJ43 | Statement of Work #6 | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 14NJ43 | Statement of Work #6 | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 591.57 |
| 14NJ43 | Statement of Work #6 | 710D00 | Domestic Travel NH | 0.00 | 0.00 | 56.38 |
| 14NJ43 | Statement of Work #6 | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14NJ43 | Statement of Work #6 | 760300 | F&A Expenditures | 0.00 | 0.00 | 368.36 |
| 14NJ44 | Transforming Health-HealthCare | 615F10 | PAT | 10,410.38 | 0.00 | 20,245.24 |
| 14NJ44 | Transforming Health-HealthCare | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14NJ44 | Transforming Health-HealthCare | 617F10 | Operating Staff | 955.58 | 0.00 | 1,232.72 |
| 14NJ44 | Transforming Health-HealthCare | 617NZ0 | Op Staff Unallocated Bud(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14NJ44 | Transforming Health-HealthCare | 61CPEX | Part Time Salary | 4,528.46 | 0.00 | 0.00 |
| 14NJ44 | Transforming Health-HealthCare | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 65.40 |
| 14NJ44 | Transforming Health-HealthCare | 61KBBN | OTP-Bonus & Recruit-other than fac | 0.00 | 0.00 | 0.00 |
| 14NJ44 | Transforming Health-HealthCare | 61SNSH | Student Labor | 372.50 | 0.00 | 0.00 |
| 14NJ44 | Transforming Health-HealthCare | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 14NJ44 | Transforming Health-HealthCare | 65YF10 | Full Fringe Benefit Distr Expe | 5,114.64 | 0.00 | 9,085.17 |
| 14NJ44 | Transforming Health-HealthCare | 65YP10 | Nonstatus Benefit Distr (Fica) | 362.28 | 0.00 | 5.49 |
| 14NJ44 | Transforming Health-HealthCare | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14NJ44 | Transforming Health-HealthCare | 710D00 | Domestic Travel NH | 33.06 | 0.00 | 309.14 |
| 14NJ44 | Transforming Health-HealthCare | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14NJ44 | Transforming Health-HealthCare | 717200 | Other Professional Services-General | 600.00 | 0.00 | 600.00 |
| 14NJ44 | Transforming Health-HealthCare | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 174.96 |
| 14NJ44 | Transforming Health-HealthCare | 760300 | F&A Expenditures | 2,853.25 | 0.00 | 3,806.19 |
| 14NJ44 | Transforming Health-HealthCare | 76O170 | Int All-Prof Services-General (Chg) | 1,400.00 | 0.00 | 0.00 |
| 14NJ45 | L2E2 Sector-Based Cohorts 2019 | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14NJ45 | L2E2 Sector-Based Cohorts 2019 | 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 2,000.01 |
| 14NJ45 | L2E2 Sector-Based Cohorts 2019 | 615F10 | PAT | 1,177.72 | 0.00 | 8,052.18 |
| 14NJ45 | L2E2 Sector-Based Cohorts 2019 | 617NZ0 | Op Staff Unallocated Bud(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14NJ45 | L2E2 Sector-Based Cohorts 2019 | 61CPEX | Part Time Salary | 6,359.04 | 0.00 | 2,499.30 |
| 14NJ45 | L2E2 Sector-Based Cohorts 2019 | 65YF10 | Full Fringe Benefit Distr Expe | 529.49 | 0.00 | 3,406.18 |
| 14NJ45 | L2E2 Sector-Based Cohorts 2019 | 65YP10 | Nonstatus Benefit Distr (Fica) | 508.74 | 0.00 | 209.97 |
| 14NJ45 | L2E2 Sector-Based Cohorts 2019 | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14NJ45 | L2E2 Sector-Based Cohorts 2019 | 710D00 | Domestic Travel NH | 290.41 | 0.00 | 121.32 |
| 14NJ45 | L2E2 Sector-Based Cohorts 2019 | 711101 | Supplies - Admin & Office | 27.08 | 0.00 | 0.00 |
| 14NJ45 | L2E2 Sector-Based Cohorts 2019 | 711160 | Supplies-Books | 0.00 | 0.00 | 22.50 |
| 14NJ45 | L2E2 Sector-Based Cohorts 2019 | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14NJ45 | L2E2 Sector-Based Cohorts 2019 | 713000 | Printing & Copying-General | 0.00 | 0.00 | 100.00 |
| 14NJ45 | L2E2 Sector-Based Cohorts 2019 | 716100 | Rentals & Leases-General | 495.00 | 0.00 | 1,165.00 |
| 14NJ45 | L2E2 Sector-Based Cohorts 2019 | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 14NJ45 | L2E2 Sector-Based Cohorts 2019 | 719005 | Business Meals-Group or Class Meals | 1,969.85 | 0.00 | 0.00 |
| 14NJ45 | L2E2 Sector-Based Cohorts 2019 | 760300 | F&A Expenditures | 1,703.60 | 0.00 | 2,690.10 |
| 14NJ46 | Our Stories Matter: We Matter | 611BXM | Supplemental-Other-Misc | 0.00 | 0.00 | 200.00 |
| 14NJ46 | Our Stories Matter: We Matter | 615F10 | PAT | 0.00 | 0.00 | 82.47 |
| 14NJ46 | Our Stories Matter: We Matter | 61CPEX | Part Time Salary | 0.00 | 0.00 | 600.00 |
| 14NJ46 | Our Stories Matter: We Matter | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 16.80 |
| 14NJ46 | Our Stories Matter: We Matter | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 34.90 |

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| **B - Operating Expenses** | | | | | | |
| **021 - Research & Sponsored Programs** | | | | | | |
| 14NJ46 | Our Stories Matter: We Matter | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 50.40 |
| 14NJ46 | Our Stories Matter: We Matter | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14NJ46 | Our Stories Matter: We Matter | 713000 | Printing & Copying-General | 0.00 | 0.00 | 15.00 |
| 14NJ46 | Our Stories Matter: We Matter | 717214 | Oth Prof Ser-ServProvAgmt gt $9,999 | 0.00 | 0.00 | 0.00 |
| 14NJ47 | Statewide Conference on Aging | 710D00 | Domestic Travel NH | 100.02 | 0.00 | 0.00 |
| 14NJ47 | Statewide Conference on Aging | 711100 | Supplies-General | 57.42 | 0.00 | 0.00 |
| 14NJ47 | Statewide Conference on Aging | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14NJ47 | Statewide Conference on Aging | 713030 | Printing & Copying-Off Campus | 534.18 | 0.00 | 0.00 |
| 14NJ47 | Statewide Conference on Aging | 716122 | Rental off site research facilities | 1,795.00 | 0.00 | 0.00 |
| 14NJ47 | Statewide Conference on Aging | 717000 | Consulting-General | 0.00 | 0.00 | 0.00 |
| 14NJ47 | Statewide Conference on Aging | 717200 | Other Professional Services-General | 1,500.00 | 0.00 | 0.00 |
| 14NJ47 | Statewide Conference on Aging | 760300 | F&A Expenditures | 373.00 | 0.00 | 0.00 |
| 14NJ48 | Health Policy Response | 615F10 | PAT | 24,469.55 | 0.00 | 9,201.10 |
| 14NJ48 | Health Policy Response | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14NJ48 | Health Policy Response | 617F10 | Operating Staff | 525.58 | 0.00 | 0.00 |
| 14NJ48 | Health Policy Response | 617NZ0 | Op Staff Unallocated Bud(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14NJ48 | Health Policy Response | 61CPEX | Part Time Salary | 3,900.87 | 0.00 | 0.00 |
| 14NJ48 | Health Policy Response | 61CPHX | Part Time Hourly | 303.75 | 0.00 | 0.00 |
| 14NJ48 | Health Policy Response | 61KBBN | OTP-Bonus & Recruit-other than fac | 0.00 | 0.00 | 0.00 |
| 14NJ48 | Health Policy Response | 61SNSH | Student Labor | 236.44 | 0.00 | 105.75 |
| 14NJ48 | Health Policy Response | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 14NJ48 | Health Policy Response | 65YF10 | Full Fringe Benefit Distr Expe | 11,247.78 | 0.00 | 3,892.09 |
| 14NJ48 | Health Policy Response | 65YP10 | Nonstatus Benefit Distr (Fica) | 336.36 | 0.00 | 0.00 |
| 14NJ48 | Health Policy Response | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14NJ48 | Health Policy Response | 710D00 | Domestic Travel NH | 27.84 | 0.00 | 189.08 |
| 14NJ48 | Health Policy Response | 711132 | Suppli-Software incl Site Lic&Maint | 6,062.00 | 0.00 | 0.00 |
| 14NJ48 | Health Policy Response | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14NJ48 | Health Policy Response | 717200 | Other Professional Services-General | 0.00 | 0.00 | 117.00 |
| 14NJ48 | Health Policy Response | 719000 | Business Meals-Meetings-Non Travel | 62.74 | 0.00 | 1,413.72 |
| 14NJ48 | Health Policy Response | 760300 | F&A Expenditures | 7,075.86 | 0.00 | 2,220.24 |
| 14NJ49 | Oyster River Schools Outreach | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14NJ49 | Oyster River Schools Outreach | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14NJ49 | Oyster River Schools Outreach | 711200 | Research Supplies | 0.00 | 0.00 | 199.77 |
| 14NJ50 | NH StateView Program | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 8,714.48 | 0.00 | 7,469.55 |
| 14NJ50 | NH StateView Program | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14NJ50 | NH StateView Program | 613B90 | Graduate Summer Appoint-Research | 861.49 | 0.00 | 738.42 |
| 14NJ50 | NH StateView Program | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14NJ50 | NH StateView Program | 61SNSH | Student Labor | 265.00 | 0.00 | 650.00 |
| 14NJ50 | NH StateView Program | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 14NJ50 | NH StateView Program | 65YB10 | Base Benefit Distr (fica) | 766.08 | 0.00 | 689.49 |
| 14NJ50 | NH StateView Program | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14NJ50 | NH StateView Program | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14NJ50 | NH StateView Program | 711200 | Research Supplies | 544.17 | 0.00 | 0.00 |
| 14NJ50 | NH StateView Program | 760300 | F&A Expenditures | 1,672.68 | 0.00 | 1,432.11 |
| 14NJ52 | Pesticide Safety ChristmasTree | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14NJ52 | Pesticide Safety ChristmasTree | 616F10 | Extension Educator | 4,836.66 | 0.00 | 3,967.41 |
| 14NJ52 | Pesticide Safety ChristmasTree | 65YF10 | Full Fringe Benefit Distr Expe | 2,176.54 | 0.00 | 1,678.24 |
| 14NJ52 | Pesticide Safety ChristmasTree | 760300 | F&A Expenditures | 1,823.40 | 0.00 | 1,467.83 |
| 14NJ53 | NH CBO Business Acumen | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14NJ53 | NH CBO Business Acumen | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14NJ53 | NH CBO Business Acumen | 710D00 | Domestic Travel NH | 47.56 | 0.00 | 0.00 |
| 14NJ53 | NH CBO Business Acumen | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14NJ53 | NH CBO Business Acumen | 716120 | Rentals-Property or Room | 200.00 | 0.00 | 0.00 |
| 14NJ53 | NH CBO Business Acumen | 717200 | Other Professional Services-General | 7,500.00 | 0.00 | 6,500.00 |
| 14NJ53 | NH CBO Business Acumen | 760300 | F&A Expenditures | 37.13 | 0.00 | 0.00 |
| 14NJ54 | Synthesis Long-Term Studies | 611F60 | Faculty NTT Research | 7,327.25 | 0.00 | 9,421.49 |
| 14NJ54 | Synthesis Long-Term Studies | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14NJ54 | Synthesis Long-Term Studies | 61SNSH | Student Labor | 3,356.25 | 0.00 | 0.00 |
| 14NJ54 | Synthesis Long-Term Studies | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 14NJ54 | Synthesis Long-Term Studies | 65YF10 | Full Fringe Benefit Distr Expe | 3,297.26 | 0.00 | 3,985.25 |
| 14NJ54 | Synthesis Long-Term Studies | 760300 | F&A Expenditures | 7,060.27 | 0.00 | 6,770.42 |
| 14NJ55 | Family Connections 2019 | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14NJ55 | Family Connections 2019 | 61CPHX | Part Time Hourly | 5,160.00 | 0.00 | 4,384.64 |
| 14NJ55 | Family Connections 2019 | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14NJ55 | Family Connections 2019 | 65YP10 | Nonstatus Benefit Distr (Fica) | 412.80 | 0.00 | 368.30 |

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| **B - Operating Expenses** | | | | | | |
| **021 - Research & Sponsored Programs** | | | | | | |
| 14NJ55 | Family Connections 2019 | 710D50 | Domestic Travel Non-NH | 0.00 | 0.00 | 32.37 |
| 14NJ55 | Family Connections 2019 | 710D51 | Domestic Trvl Non-NH -Workshop/Conf | 89.32 | 0.00 | 0.00 |
| 14NJ55 | Family Connections 2019 | 710D60 | Domestic Travel Non-NH - Airfare | 0.00 | 0.00 | 222.00 |
| 14NJ55 | Family Connections 2019 | 710D70 | Domestic Trvl Non-NH Hotel/Lodging | 0.00 | 0.00 | 646.27 |
| 14NJ55 | Family Connections 2019 | 710D80 | Domestic Trvl Non-NH Meals/Incidtls | 0.00 | 0.00 | 209.00 |
| 14NJ55 | Family Connections 2019 | 710N00 | Nonemployee/Student Travel | 0.00 | 0.00 | 558.83 |
| 14NJ55 | Family Connections 2019 | 710N10 | Nonemployee/Student Travel -Airfare | 0.00 | 0.00 | 1,080.00 |
| 14NJ55 | Family Connections 2019 | 710N20 | Nonemp/Stud Travl - Hotel/Lodging | 0.00 | 0.00 | 1,044.54 |
| 14NJ55 | Family Connections 2019 | 710N30 | Nonemp/Stud Travl - Meal/Incidental | 0.00 | 0.00 | 381.20 |
| 14NJ55 | Family Connections 2019 | 711154 | Supplies-Computer Peripherals | 385.30 | 0.00 | 0.00 |
| 14NJ55 | Family Connections 2019 | 711164 | Supplies-Computer (Non Peripherals) | 2,478.52 | 0.00 | 0.00 |
| 14NJ55 | Family Connections 2019 | 717214 | Oth Prof Ser-ServProvAgmt gt $9,999 | 0.00 | 0.00 | 0.00 |
| 14NJ55 | Family Connections 2019 | 719100 | Membership Dues & Fees | 200.00 | 0.00 | 0.00 |
| 14NJ56 | JSI-CF SUD HUB TA | 615F10 | PAT | 5,516.98 | 0.00 | 38,044.61 |
| 14NJ56 | JSI-CF SUD HUB TA | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14NJ56 | JSI-CF SUD HUB TA | 61SNSH | Student Labor | 265.00 | 0.00 | 0.00 |
| 14NJ56 | JSI-CF SUD HUB TA | 65YF10 | Full Fringe Benefit Distr Expe | 2,482.63 | 0.00 | 16,092.87 |
| 14NJ56 | JSI-CF SUD HUB TA | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14NJ56 | JSI-CF SUD HUB TA | 710D00 | Domestic Travel NH | 264.13 | 0.00 | 535.54 |
| 14NJ56 | JSI-CF SUD HUB TA | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14NJ56 | JSI-CF SUD HUB TA | 760300 | F&A Expenditures | 852.88 | 0.00 | 5,467.30 |
| 14NJ58 | Educational Outreach: Results | 611F60 | Faculty NTT Research | 0.00 | 0.00 | 2,236.87 |
| 14NJ58 | Educational Outreach: Results | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14NJ58 | Educational Outreach: Results | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 946.20 |
| 14NJ58 | Educational Outreach: Results | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14NJ58 | Educational Outreach: Results | 710D00 | Domestic Travel NH | 91.00 | 0.00 | 0.00 |
| 14NJ58 | Educational Outreach: Results | 760300 | F&A Expenditures | 9.10 | 0.00 | 318.31 |
| 14NJ59 | Metazoan Tree Gene Gain | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14NJ60 | Dover School District C&T | 717000 | Consulting-General | 0.00 | 0.00 | 0.00 |
| 14NJ60 | Dover School District C&T | 717200 | Other Professional Services-General | 0.00 | 0.00 | 1,818.00 |
| 14NJ60 | Dover School District C&T | 760300 | F&A Expenditures | 0.00 | 0.00 | 181.80 |
| 14NJ61 | Network Leadership Institute | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14NJ61 | Network Leadership Institute | 614F10 | Academic Administrator | 791.00 | 0.00 | 0.00 |
| 14NJ61 | Network Leadership Institute | 615F10 | PAT | 0.00 | 0.00 | 1,150.00 |
| 14NJ61 | Network Leadership Institute | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14NJ61 | Network Leadership Institute | 61DTEX | Full Time Temp - Exempt | 0.00 | 0.00 | 864.00 |
| 14NJ61 | Network Leadership Institute | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 14NJ61 | Network Leadership Institute | 65YF10 | Full Fringe Benefit Distr Expe | 334.68 | 0.00 | 486.50 |
| 14NJ61 | Network Leadership Institute | 65YT10 | FT Temp Benefit Distr | 0.00 | 0.00 | 72.58 |
| 14NJ61 | Network Leadership Institute | 760300 | F&A Expenditures | 396.24 | 0.00 | 905.73 |
| 14NJ62 | IDN 7 SSA Continuation | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14NJ62 | IDN 7 SSA Continuation | 615F10 | PAT | 764.51 | 0.00 | 0.00 |
| 14NJ62 | IDN 7 SSA Continuation | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 14NJ62 | IDN 7 SSA Continuation | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 14NJ62 | IDN 7 SSA Continuation | 65YF10 | Full Fringe Benefit Distr Expe | 344.01 | 0.00 | 0.00 |
| 14NJ62 | IDN 7 SSA Continuation | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 14NJ62 | IDN 7 SSA Continuation | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14NJ62 | IDN 7 SSA Continuation | 760300 | F&A Expenditures | 390.18 | 0.00 | 0.00 |
| 14NJ63 | NAHDO CA OSHPD | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14NJ63 | NAHDO CA OSHPD | 615F10 | PAT | 3,848.58 | 0.00 | 366.96 |
| 14NJ63 | NAHDO CA OSHPD | 65YF10 | Full Fringe Benefit Distr Expe | 1,731.87 | 0.00 | 155.23 |
| 14NJ63 | NAHDO CA OSHPD | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14NJ63 | NAHDO CA OSHPD | 760300 | F&A Expenditures | 837.09 | 0.00 | 78.32 |
| 14NJ64 | Understanding our State | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14NJ64 | Understanding our State | 615F10 | PAT | 0.00 | 0.00 | 2,230.31 |
| 14NJ64 | Understanding our State | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14NJ64 | Understanding our State | 61CPEX | Part Time Salary | 0.00 | 0.00 | 2,616.95 |
| 14NJ64 | Understanding our State | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 200.00 |
| 14NJ64 | Understanding our State | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 14NJ64 | Understanding our State | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 943.50 |
| 14NJ64 | Understanding our State | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 236.60 |
| 14NJ64 | Understanding our State | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14NJ64 | Understanding our State | 710D00 | Domestic Travel NH | 0.00 | 0.00 | 18.56 |
| 14NJ64 | Understanding our State | 717200 | Other Professional Services-General | 0.00 | 0.00 | 200.00 |
| 14NJ64 | Understanding our State | 760300 | F&A Expenditures | 0.00 | 0.00 | 1,675.98 |

| 1D - UNH - Durham | | | | 2020 YTD Activity | 2019 YTD Activity | 2019 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **021 - Research & Sponsored Programs** | | | | | | |
| 14NJ65 | SwRI On-site Meeting Support | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 1,950.00 |
| 14NJ65 | SwRI On-site Meeting Support | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 163.80 |
| 14NJ65 | SwRI On-site Meeting Support | 710100 | Out-of-State Travel | 0.00 | 0.00 | 1,839.27 |
| 14NJ65 | SwRI On-site Meeting Support | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14NJ66 | ABLE NH - Coleman | 611F60 | Faculty NTT Research | 2,335.63 | 0.00 | 3,114.15 |
| 14NJ66 | ABLE NH - Coleman | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14NJ66 | ABLE NH - Coleman | 65YF10 | Full Fringe Benefit Distr Expe | 1,051.02 | 0.00 | 1,317.30 |
| 14NJ66 | ABLE NH - Coleman | 710D50 | Domestic Travel Non-NH | 0.00 | 0.00 | 199.34 |
| 14NJ66 | ABLE NH - Coleman | 710D51 | Domestic Trvl Non-NH -Workshop/Conf | 0.00 | 0.00 | 350.00 |
| 14NJ66 | ABLE NH - Coleman | 710D60 | Domestic Travel Non-NH - Airfare | 0.00 | 0.00 | 633.20 |
| 14NJ66 | ABLE NH - Coleman | 710D80 | Domestic Trvl Non-NH Meals/Incidtls | 0.00 | 0.00 | 414.80 |
| 14NJ67 | Leadership Learning Exchange | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14NJ67 | Leadership Learning Exchange | 613N50 | Graduate - Stipend Only | 104.40 | 0.00 | 0.00 |
| 14NJ67 | Leadership Learning Exchange | 615F10 | PAT | 1,555.28 | 0.00 | 7,124.25 |
| 14NJ67 | Leadership Learning Exchange | 61CPEX | Part Time Salary | 2,395.55 | 0.00 | 875.33 |
| 14NJ67 | Leadership Learning Exchange | 65YF10 | Full Fringe Benefit Distr Expe | 700.45 | 0.00 | 3,013.62 |
| 14NJ67 | Leadership Learning Exchange | 65YP10 | Nonstatus Benefit Distr (Fica) | 191.80 | 0.00 | 73.52 |
| 14NJ67 | Leadership Learning Exchange | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14NJ67 | Leadership Learning Exchange | 710D00 | Domestic Travel NH | 86.07 | 0.00 | 1,010.62 |
| 14NJ67 | Leadership Learning Exchange | 710N20 | Nonemp/Stud Travl - Hotel/Lodging | 1,069.29 | 0.00 | 0.00 |
| 14NJ67 | Leadership Learning Exchange | 711101 | Supplies - Admin & Office | 0.00 | 0.00 | 67.23 |
| 14NJ67 | Leadership Learning Exchange | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14NJ67 | Leadership Learning Exchange | 713000 | Printing & Copying-General | 0.00 | 0.00 | 5.07 |
| 14NJ67 | Leadership Learning Exchange | 716100 | Rentals & Leases-General | 437.50 | 0.00 | 862.50 |
| 14NJ67 | Leadership Learning Exchange | 717200 | Other Professional Services-General | 5,000.00 | 0.00 | 0.00 |
| 14NJ67 | Leadership Learning Exchange | 717214 | Oth Prof Ser-ServProvAgmt gt $9,999 | 0.00 | 0.00 | 0.00 |
| 14NJ67 | Leadership Learning Exchange | 719005 | Business Meals-Group or Class Meals | 1,621.50 | 0.00 | 174.50 |
| 14NJ67 | Leadership Learning Exchange | 760300 | F&A Expenditures | 1,300.45 | 0.00 | 1,985.00 |
| 14NJ67 | Leadership Learning Exchange | 76O140 | Internal Alloc-Mail & Postage (Chg) | 7.35 | 0.00 | 26.60 |
| 14NJ67 | Leadership Learning Exchange | 76O16A | Int All-Property/Room Rent (Chg) | 500.00 | 0.00 | 0.00 |
| 14NJ68 | Belize River Watershed | 61SNSH | Student Labor | 430.00 | 0.00 | 385.00 |
| 14NJ68 | Belize River Watershed | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 14NJ68 | Belize River Watershed | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14NJ68 | Belize River Watershed | 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 |
| 14NJ68 | Belize River Watershed | 710300 | Conference Registration Fees | 191.65 | 0.00 | 0.00 |
| 14NJ68 | Belize River Watershed | 710F00 | Foreign Travel | 9,167.06 | 0.00 | 4,612.01 |
| 14NJ68 | Belize River Watershed | 711100 | Supplies-General | 2,759.71 | 0.00 | 2,688.14 |
| 14NJ68 | Belize River Watershed | 711132 | Suppli-Software incl Site Lic&Maint | 123.00 | 0.00 | 0.00 |
| 14NJ68 | Belize River Watershed | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14NJ68 | Belize River Watershed | 711200 | Research Supplies | 48.51 | 0.00 | 795.39 |
| 14NJ68 | Belize River Watershed | 714000 | Postage-General | 13.32 | 0.00 | 0.00 |
| 14NJ68 | Belize River Watershed | 717200 | Other Professional Services-General | 667.30 | 0.00 | 317.72 |
| 14NJ68 | Belize River Watershed | 718000 | Telecom-General | 87.89 | 0.00 | 0.00 |
| 14NJ68 | Belize River Watershed | 719000 | Business Meals-Meetings-Non Travel | 51.65 | 0.00 | 0.00 |
| 14NJ69 | Backbone Support 2019 | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14NJ69 | Backbone Support 2019 | 615F10 | PAT | 26,860.97 | 0.00 | 32,283.13 |
| 14NJ69 | Backbone Support 2019 | 617F10 | Operating Staff | 1,259.45 | 0.00 | 0.00 |
| 14NJ69 | Backbone Support 2019 | 61CPEX | Part Time Salary | 3,807.20 | 0.00 | 0.00 |
| 14NJ69 | Backbone Support 2019 | 61SNSH | Student Labor | 145.69 | 0.00 | 51.75 |
| 14NJ69 | Backbone Support 2019 | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 14NJ69 | Backbone Support 2019 | 65YF10 | Full Fringe Benefit Distr Expe | 12,654.15 | 0.00 | 13,655.78 |
| 14NJ69 | Backbone Support 2019 | 65YP10 | Nonstatus Benefit Distr (Fica) | 304.60 | 0.00 | 0.00 |
| 14NJ69 | Backbone Support 2019 | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14NJ69 | Backbone Support 2019 | 710D00 | Domestic Travel NH | 320.62 | 0.00 | 1,449.25 |
| 14NJ69 | Backbone Support 2019 | 710D01 | Domestic Travel NH - Wkshp/Conf Fee | 30.00 | 0.00 | 270.97 |
| 14NJ69 | Backbone Support 2019 | 710D70 | Domestic Trvl Non-NH Hotel/Lodging | 0.00 | 0.00 | 395.67 |
| 14NJ69 | Backbone Support 2019 | 711100 | Supplies-General | 0.00 | 0.00 | 2.00 |
| 14NJ69 | Backbone Support 2019 | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14NJ69 | Backbone Support 2019 | 713030 | Printing & Copying-Off Campus | 0.00 | 0.00 | 1,485.38 |
| 14NJ69 | Backbone Support 2019 | 716120 | Rentals-Property or Room | 191.25 | 0.00 | 0.00 |
| 14NJ69 | Backbone Support 2019 | 716122 | Rental off site research facilities | 0.00 | 0.00 | 382.50 |
| 14NJ69 | Backbone Support 2019 | 717200 | Other Professional Services-General | 10,400.00 | 0.00 | 4,950.00 |
| 14NJ69 | Backbone Support 2019 | 717214 | Oth Prof Ser-ServProvAgmt gt $9,999 | 0.00 | 0.00 | 0.00 |
| 14NJ69 | Backbone Support 2019 | 719000 | Business Meals-Meetings-Non Travel | 1,261.40 | 0.00 | 989.44 |
| 14NJ69 | Backbone Support 2019 | 760300 | F&A Expenditures | 7,025.29 | 0.00 | 7,644.92 |

| 1D - UNH - Durham | | | | 2020 YTD Activity | 2019 YTD Activity | 2019 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **021 - Research & Sponsored Programs** | | | | | | |
| 14NJ70 | Lower Wage Workers | 611F60 | Faculty NTT Research | 0.00 | 0.00 | 7,026.57 |
| 14NJ70 | Lower Wage Workers | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14NJ70 | Lower Wage Workers | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 2,972.28 |
| 14NJ71 | AGS Power Soccer Invitational | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 1,570.00 |
| 14NJ71 | AGS Power Soccer Invitational | 61SNWS | College Work Study | 951.51 | 0.00 | 0.00 |
| 14NJ71 | AGS Power Soccer Invitational | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 14NJ71 | AGS Power Soccer Invitational | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14NJ71 | AGS Power Soccer Invitational | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 131.88 |
| 14NJ71 | AGS Power Soccer Invitational | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14NJ71 | AGS Power Soccer Invitational | 710305 | Registration Fees-Other | 571.81 | 0.00 | 0.00 |
| 14NJ71 | AGS Power Soccer Invitational | 710D50 | Domestic Travel Non-NH | 744.75 | 0.00 | 720.00 |
| 14NJ71 | AGS Power Soccer Invitational | 710F00 | Foreign Travel | 414.32 | 0.00 | 0.00 |
| 14NJ71 | AGS Power Soccer Invitational | 710N00 | Nonemployee/Student Travel | 9,274.13 | 0.00 | 9,784.92 |
| 14NJ71 | AGS Power Soccer Invitational | 711100 | Supplies-General | 0.00 | 0.00 | 721.59 |
| 14NJ71 | AGS Power Soccer Invitational | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14NJ72 | Financial Engagement | 615F10 | PAT | 8,214.01 | 0.00 | 14,194.18 |
| 14NJ72 | Financial Engagement | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14NJ72 | Financial Engagement | 65YF10 | Full Fringe Benefit Distr Expe | 3,696.32 | 0.00 | 6,004.13 |
| 14NJ72 | Financial Engagement | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14NJ72 | Financial Engagement | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14NJ72 | Financial Engagement | 716122 | Rental off site research facilities | 104.00 | 0.00 | 0.00 |
| 14NJ72 | Financial Engagement | 760300 | F&A Expenditures | 3,096.71 | 0.00 | 5,251.63 |
| 14NJ73 | NE Coastal Ocean Forecast | 611F60 | Faculty NTT Research | 244.30 | 0.00 | 0.00 |
| 14NJ73 | NE Coastal Ocean Forecast | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14NJ73 | NE Coastal Ocean Forecast | 615F10 | PAT | 16,311.36 | 0.00 | 0.00 |
| 14NJ73 | NE Coastal Ocean Forecast | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14NJ73 | NE Coastal Ocean Forecast | 65YF10 | Full Fringe Benefit Distr Expe | 7,449.97 | 0.00 | 0.00 |
| 14NJ73 | NE Coastal Ocean Forecast | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14NJ73 | NE Coastal Ocean Forecast | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 14NJ73 | NE Coastal Ocean Forecast | 710D51 | Domestic Trvl Non-NH -Workshop/Conf | 610.00 | 0.00 | 0.00 |
| 14NJ73 | NE Coastal Ocean Forecast | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14NJ73 | NE Coastal Ocean Forecast | 760300 | F&A Expenditures | 12,430.88 | 0.00 | 0.00 |
| 14NJ75 | ECHO Planning | 615F10 | PAT | 16,014.89 | 0.00 | 10,176.50 |
| 14NJ75 | ECHO Planning | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14NJ75 | ECHO Planning | 61CPEX | Part Time Salary | 719.70 | 0.00 | 1,371.93 |
| 14NJ75 | ECHO Planning | 61SNSH | Student Labor | 43.37 | 0.00 | 0.00 |
| 14NJ75 | ECHO Planning | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 14NJ75 | ECHO Planning | 65YF10 | Full Fringe Benefit Distr Expe | 7,206.63 | 0.00 | 4,304.58 |
| 14NJ75 | ECHO Planning | 65YP10 | Nonstatus Benefit Distr (Fica) | 57.60 | 0.00 | 115.28 |
| 14NJ75 | ECHO Planning | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14NJ75 | ECHO Planning | 710D00 | Domestic Travel NH | 256.24 | 0.00 | 97.25 |
| 14NJ75 | ECHO Planning | 710D01 | Domestic Travel NH - Wkshp/Conf Fee | 195.00 | 0.00 | 0.00 |
| 14NJ75 | ECHO Planning | 710D50 | Domestic Travel Non-NH | 98.52 | 0.00 | 772.64 |
| 14NJ75 | ECHO Planning | 710D60 | Domestic Travel Non-NH - Airfare | 0.00 | 0.00 | 1,088.29 |
| 14NJ75 | ECHO Planning | 710D70 | Domestic Trvl Non-NH Hotel/Lodging | 0.00 | 0.00 | 148.86 |
| 14NJ75 | ECHO Planning | 711100 | Supplies-General | 0.00 | 0.00 | 25.55 |
| 14NJ75 | ECHO Planning | 711132 | Suppli-Software incl Site Lic&Maint | 3,723.50 | 0.00 | 0.00 |
| 14NJ75 | ECHO Planning | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14NJ75 | ECHO Planning | 717000 | Consulting-General | 0.00 | 0.00 | 0.00 |
| 14NJ75 | ECHO Planning | 717200 | Other Professional Services-General | 1,707.50 | 0.00 | 21,885.00 |
| 14NJ75 | ECHO Planning | 7300 | Subcontracts | 0.00 | 0.00 | 0.00 |
| 14NJ76 | Oyster Reef Restoration | 611F60 | Faculty NTT Research | 3,262.68 | 0.00 | 0.00 |
| 14NJ76 | Oyster Reef Restoration | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14NJ76 | Oyster Reef Restoration | 615F10 | PAT | 5,061.06 | 0.00 | 0.00 |
| 14NJ76 | Oyster Reef Restoration | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14NJ76 | Oyster Reef Restoration | 65YF10 | Full Fringe Benefit Distr Expe | 3,745.67 | 0.00 | 0.00 |
| 14NJ76 | Oyster Reef Restoration | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14NJ76 | Oyster Reef Restoration | 711200 | Research Supplies | 233.41 | 0.00 | 580.60 |
| 14NJ76 | Oyster Reef Restoration | 716027 | Maint & Repairs-Vehicle-Gas-Oil | 73.13 | 0.00 | 0.00 |
| 14NJ76 | Oyster Reef Restoration | 760300 | F&A Expenditures | 1,296.56 | 0.00 | 59.15 |
| 14NJ76 | Oyster Reef Restoration | 76O100 | Int All-Travel-In State (Chg) | 0.00 | 0.00 | 11.02 |
| 14NJ76 | Oyster Reef Restoration | 76O16B | Int All-Other Rental & Lease (Chg) | 590.00 | 0.00 | 0.00 |
| 14NJ77 | Risky Behaviors&Public Policy | 611BXM | Supplemental-Other-Misc | 3,000.00 | 0.00 | 0.00 |
| 14NJ77 | Risky Behaviors&Public Policy | 613N10 | Graduate Assistant | 0.00 | 0.00 | 2,026.70 |
| 14NJ77 | Risky Behaviors&Public Policy | 613N30 | Graduate Research Assistant | 9,513.58 | 0.00 | 26,594.80 |

| 1D - UNH - Durham | | | | 2020 YTD Activity | 2019 YTD Activity | 2019 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **021 - Research & Sponsored Programs** | | | | | | |
| 14NJ77 | Risky Behaviors&Public Policy | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14NJ77 | Risky Behaviors&Public Policy | 61SNSH | Student Labor | 1,601.30 | 0.00 | 0.00 |
| 14NJ77 | Risky Behaviors&Public Policy | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 14NJ77 | Risky Behaviors&Public Policy | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14NJ77 | Risky Behaviors&Public Policy | 710F00 | Foreign Travel | 0.00 | 0.00 | 1,804.41 |
| 14NJ77 | Risky Behaviors&Public Policy | 710N00 | Nonemployee/Student Travel | 1,271.50 | 0.00 | 2,790.71 |
| 14NJ77 | Risky Behaviors&Public Policy | 710N01 | Nonemp/Stud Travl - Wkshop/Conf Fee | 435.00 | 0.00 | 284.00 |
| 14NJ77 | Risky Behaviors&Public Policy | 713000 | Printing & Copying-General | 0.00 | 0.00 | 70.00 |
| 14NJ78 | M.O.M Grant Proposal Document | 615F10 | PAT | 0.00 | 0.00 | 7,028.18 |
| 14NJ78 | M.O.M Grant Proposal Document | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14NJ78 | M.O.M Grant Proposal Document | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 30.00 |
| 14NJ78 | M.O.M Grant Proposal Document | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 14NJ78 | M.O.M Grant Proposal Document | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 2,972.92 |
| 14NJ78 | M.O.M Grant Proposal Document | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 2.52 |
| 14NJ78 | M.O.M Grant Proposal Document | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14NJ78 | M.O.M Grant Proposal Document | 710D00 | Domestic Travel NH | 0.00 | 0.00 | 58.00 |
| 14NJ78 | M.O.M Grant Proposal Document | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14NJ78 | M.O.M Grant Proposal Document | 760300 | F&A Expenditures | 0.00 | 0.00 | 1,513.76 |
| 14NJ79 | Enhancing NH Quality | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 13,133.96 | 0.00 | 16,829.10 |
| 14NJ79 | Enhancing NH Quality | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14NJ79 | Enhancing NH Quality | 61CPHX | Part Time Hourly | 19,340.00 | 0.00 | 9,000.00 |
| 14NJ79 | Enhancing NH Quality | 65YB10 | Base Benefit Distr (fica) | 1,038.72 | 0.00 | 1,413.66 |
| 14NJ79 | Enhancing NH Quality | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14NJ79 | Enhancing NH Quality | 65YP10 | Nonstatus Benefit Distr (Fica) | 1,547.20 | 0.00 | 756.00 |
| 14NJ79 | Enhancing NH Quality | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14NJ79 | Enhancing NH Quality | 710D00 | Domestic Travel NH | 0.00 | 0.00 | 807.36 |
| 14NJ79 | Enhancing NH Quality | 710D15 | Domestic Travel NH - Oth Trans Cost | 1,699.47 | 0.00 | 52.20 |
| 14NJ79 | Enhancing NH Quality | 710D51 | Domestic Trvl Non-NH -Workshop/Conf | 45.82 | 0.00 | 0.00 |
| 14NJ79 | Enhancing NH Quality | 710D65 | Domestic Trvl Non-NH - Other Transp | 60.32 | 0.00 | 0.00 |
| 14NJ79 | Enhancing NH Quality | 711000 | Purchasing Cards | 80.27 | 0.00 | 0.00 |
| 14NJ79 | Enhancing NH Quality | 711100 | Supplies-General | 0.00 | 0.00 | 477.02 |
| 14NJ79 | Enhancing NH Quality | 711110 | Plants, Animals & Related Supplies | 330.93 | 0.00 | 0.00 |
| 14NJ79 | Enhancing NH Quality | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14NJ79 | Enhancing NH Quality | 711200 | Research Supplies | 7,412.71 | 0.00 | 0.00 |
| 14NJ79 | Enhancing NH Quality | 716100 | Rentals & Leases-General | 0.00 | 0.00 | 1,596.90 |
| 14NJ79 | Enhancing NH Quality | 716120 | Rentals-Property or Room | 226.10 | 0.00 | 0.00 |
| 14NJ79 | Enhancing NH Quality | 717000 | Consulting-General | 0.00 | 0.00 | 0.00 |
| 14NJ79 | Enhancing NH Quality | 717200 | Other Professional Services-General | 7,000.00 | 0.00 | 29,400.00 |
| 14NJ79 | Enhancing NH Quality | 719000 | Business Meals-Meetings-Non Travel | 26.18 | 0.00 | 1,843.90 |
| 14NJ80 | Lead Poisoning | 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 4,600.18 |
| 14NJ80 | Lead Poisoning | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14NJ80 | Lead Poisoning | 615F10 | PAT | 0.00 | 0.00 | 2,364.77 |
| 14NJ80 | Lead Poisoning | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14NJ80 | Lead Poisoning | 61CPEX | Part Time Salary | 0.00 | 0.00 | 500.00 |
| 14NJ80 | Lead Poisoning | 61SNSH | Student Labor | 2,103.25 | 0.00 | 0.00 |
| 14NJ80 | Lead Poisoning | 61SNWS | College Work Study | (348.25) | 0.00 | 1,185.00 |
| 14NJ80 | Lead Poisoning | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 1,000.32 |
| 14NJ80 | Lead Poisoning | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 42.00 |
| 14NJ80 | Lead Poisoning | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14NJ80 | Lead Poisoning | 710D00 | Domestic Travel NH | 667.36 | 0.00 | 396.37 |
| 14NJ80 | Lead Poisoning | 710D01 | Domestic Travel NH - Wkshp/Conf Fee | 60.00 | 0.00 | 0.00 |
| 14NJ80 | Lead Poisoning | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14NJ80 | Lead Poisoning | 713000 | Printing & Copying-General | 50.00 | 0.00 | 0.00 |
| 14NJ80 | Lead Poisoning | 713030 | Printing & Copying-Off Campus | 0.00 | 0.00 | 52.50 |
| 14NJ80 | Lead Poisoning | 716100 | Rentals & Leases-General | 460.00 | 0.00 | 460.00 |
| 14NJ80 | Lead Poisoning | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 26.28 |
| 14NJ80 | Lead Poisoning | 719005 | Business Meals-Group or Class Meals | 816.85 | 0.00 | 475.00 |
| 14NJ80 | Lead Poisoning | 722200 | Participant Support | 0.00 | 0.00 | 0.00 |
| 14NJ80 | Lead Poisoning | 760300 | F&A Expenditures | 571.37 | 0.00 | 1,665.38 |
| 14NJ81 | IDN Region 3 SSA | 615F10 | PAT | 264.58 | 0.00 | 0.00 |
| 14NJ81 | IDN Region 3 SSA | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14NJ81 | IDN Region 3 SSA | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 14NJ81 | IDN Region 3 SSA | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 14NJ81 | IDN Region 3 SSA | 65YF10 | Full Fringe Benefit Distr Expe | 119.07 | 0.00 | 0.00 |
| 14NJ81 | IDN Region 3 SSA | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |

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| **B - Operating Expenses** | | | | | | |
| **021 - Research & Sponsored Programs** | | | | | | |
| 14NJ81 | IDN Region 3 SSA | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14NJ81 | IDN Region 3 SSA | 760300 | F&A Expenditures | 135.03 | 0.00 | 0.00 |
| 14NJ82 | Lobsters Natural Habitat | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14NJ82 | Lobsters Natural Habitat | 711200 | Research Supplies | 744.99 | 0.00 | 1,855.30 |
| 14NJ82 | Lobsters Natural Habitat | 76O16B | Int All-Other Rental & Lease (Chg) | 132.00 | 0.00 | 0.00 |
| 14NJ83 | ASV Exploration | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14NJ83 | ASV Exploration | 710000 | In-State Travel | 0.00 | 0.00 | 1,244.81 |
| 14NJ83 | ASV Exploration | 710100 | Out-of-State Travel | 0.00 | 0.00 | 15,954.62 |
| 14NJ83 | ASV Exploration | 710200 | Foreign Travel | 0.00 | 0.00 | (1,021.41) |
| 14NJ83 | ASV Exploration | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 518.50 |
| 14NJ83 | ASV Exploration | 710D00 | Domestic Travel NH | 90.35 | 0.00 | 0.00 |
| 14NJ83 | ASV Exploration | 710F00 | Foreign Travel | 24,702.00 | 0.00 | 0.00 |
| 14NJ83 | ASV Exploration | 710F10 | Foreign Travel - Airfare | 9,809.85 | 0.00 | 0.00 |
| 14NJ83 | ASV Exploration | 711100 | Supplies-General | 0.00 | 0.00 | 246.09 |
| 14NJ83 | ASV Exploration | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14NJ83 | ASV Exploration | 714010 | Postage-Off Campus Mail Services | 19,765.82 | 0.00 | 654.64 |
| 14NJ83 | ASV Exploration | 715000 | Non-Cap Equip-General | (4,868.27) | 0.00 | 34,107.18 |
| 14NJ83 | ASV Exploration | 717200 | Other Professional Services-General | 0.00 | 0.00 | 150.00 |
| 14NJ83 | ASV Exploration | 717214 | Oth Prof Ser-ServProvAgmt gt $9,999 | 0.00 | 0.00 | 0.00 |
| 14NJ83 | ASV Exploration | 719100 | Membership Dues & Fees | 15.00 | 0.00 | 0.00 |
| 14NJ83 | ASV Exploration | 71C600 | Insurance | 48.00 | 0.00 | 48.00 |
| 14NJ83 | ASV Exploration | 76O16B | Int All-Other Rental & Lease (Chg) | 0.00 | 0.00 | 210.00 |
| 14NJ84 | Epigenetic Regulation WM Bio | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 5,855.07 | 0.00 | 3,659.43 |
| 14NJ84 | Epigenetic Regulation WM Bio | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14NJ84 | Epigenetic Regulation WM Bio | 611Q90 | Post Doc | 14,215.36 | 0.00 | 0.00 |
| 14NJ84 | Epigenetic Regulation WM Bio | 61CPHX | Part Time Hourly | 825.00 | 0.00 | 0.00 |
| 14NJ84 | Epigenetic Regulation WM Bio | 61DTHX | Full Time Temp - Hourly | 2,175.00 | 0.00 | 22,450.00 |
| 14NJ84 | Epigenetic Regulation WM Bio | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 14NJ84 | Epigenetic Regulation WM Bio | 65YB10 | Base Benefit Distr (fica) | 468.40 | 0.00 | 307.40 |
| 14NJ84 | Epigenetic Regulation WM Bio | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14NJ84 | Epigenetic Regulation WM Bio | 65YP10 | Nonstatus Benefit Distr (Fica) | 66.00 | 0.00 | 0.00 |
| 14NJ84 | Epigenetic Regulation WM Bio | 65YQ10 | Post-Doc Fringe Benefit | 3,539.62 | 0.00 | 0.00 |
| 14NJ84 | Epigenetic Regulation WM Bio | 65YT10 | FT Temp Benefit Distr | 174.00 | 0.00 | 1,885.80 |
| 14NJ84 | Epigenetic Regulation WM Bio | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14NJ84 | Epigenetic Regulation WM Bio | 710D50 | Domestic Travel Non-NH | 241.60 | 0.00 | 0.00 |
| 14NJ84 | Epigenetic Regulation WM Bio | 710D51 | Domestic Trvl Non-NH -Workshop/Conf | 880.00 | 0.00 | 0.00 |
| 14NJ84 | Epigenetic Regulation WM Bio | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14NJ84 | Epigenetic Regulation WM Bio | 711200 | Research Supplies | 8,369.13 | 0.00 | 4,392.35 |
| 14NJ84 | Epigenetic Regulation WM Bio | 714030 | Postage-Express Mail | 9.56 | 0.00 | 0.00 |
| 14NJ84 | Epigenetic Regulation WM Bio | 7300 | Subcontracts | 0.00 | 0.00 | 0.00 |
| 14NJ84 | Epigenetic Regulation WM Bio | 730001 | Subcontracts 01 | 905.75 | 0.00 | 0.00 |
| 14NJ84 | Epigenetic Regulation WM Bio | 760300 | F&A Expenditures | 3,017.96 | 0.00 | 2,615.58 |
| 14NJ85 | Pediatric Primary Care | 615F10 | PAT | 9,074.97 | 0.00 | 3,416.59 |
| 14NJ85 | Pediatric Primary Care | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14NJ85 | Pediatric Primary Care | 61CPEX | Part Time Salary | 4,766.45 | 0.00 | 995.83 |
| 14NJ85 | Pediatric Primary Care | 61CPHX | Part Time Hourly | 573.75 | 0.00 | 112.50 |
| 14NJ85 | Pediatric Primary Care | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 14NJ85 | Pediatric Primary Care | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14NJ85 | Pediatric Primary Care | 710D00 | Domestic Travel NH | 83.75 | 0.00 | 0.00 |
| 14NJ85 | Pediatric Primary Care | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14NJ85 | Pediatric Primary Care | 717000 | Consulting-General | 0.00 | 0.00 | 0.00 |
| 14NJ85 | Pediatric Primary Care | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 14NJ85 | Pediatric Primary Care | 719000 | Business Meals-Meetings-Non Travel | 102.04 | 0.00 | 0.00 |
| 14NJ85 | Pediatric Primary Care | 722200 | Participant Support | 0.00 | 0.00 | 0.00 |
| 14NJ86 | Bridging Civic Education | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14NJ86 | Bridging Civic Education | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 14NJ86 | Bridging Civic Education | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14NJ86 | Bridging Civic Education | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14NJ86 | Bridging Civic Education | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14NJ86 | Bridging Civic Education | 711200 | Research Supplies | 207.17 | 0.00 | 0.00 |
| 14NJ86 | Bridging Civic Education | 714000 | Postage-General | 12.40 | 0.00 | 0.00 |
| 14NJ86 | Bridging Civic Education | 716100 | Rentals & Leases-General | 250.00 | 0.00 | 0.00 |
| 14NJ86 | Bridging Civic Education | 717000 | Consulting-General | 0.00 | 0.00 | 0.00 |
| 14NJ86 | Bridging Civic Education | 76O16A | Int All-Property/Room Rent (Chg) | 0.00 | 0.00 | 0.00 |
| 14NJ87 | Salt Marsh Resilience | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 1,750.11 | 0.00 | 4,299.24 |

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| **B - Operating Expenses** | | | | | | |
| **021 - Research & Sponsored Programs** | | | | | | |
| 14NJ87 | Salt Marsh Resilience | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14NJ87 | Salt Marsh Resilience | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 2,065.00 |
| 14NJ87 | Salt Marsh Resilience | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 14NJ87 | Salt Marsh Resilience | 65YB10 | Base Benefit Distr (fica) | 147.03 | 0.00 | 361.14 |
| 14NJ87 | Salt Marsh Resilience | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14NJ87 | Salt Marsh Resilience | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 173.46 |
| 14NJ87 | Salt Marsh Resilience | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14NJ87 | Salt Marsh Resilience | 710D50 | Domestic Travel Non-NH | 153.17 | 0.00 | 0.00 |
| 14NJ87 | Salt Marsh Resilience | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14NJ87 | Salt Marsh Resilience | 711200 | Research Supplies | 0.00 | 0.00 | 9,813.19 |
| 14NJ87 | Salt Marsh Resilience | 714030 | Postage-Express Mail | 6.21 | 0.00 | 0.00 |
| 14NJ87 | Salt Marsh Resilience | 760300 | F&A Expenditures | 739.42 | 0.00 | 5,882.61 |
| 14NJ87 | Salt Marsh Resilience | 76O100 | Int All-Travel-In State (Chg) | 44.08 | 0.00 | 0.00 |
| 14NJ88 | Aligning Investments in NH | 611BSO | Summer Salaries AY faculty - other | 0.00 | 0.00 | 1,382.00 |
| 14NJ88 | Aligning Investments in NH | 611F60 | Faculty NTT Research | 0.00 | 0.00 | 1,971.00 |
| 14NJ88 | Aligning Investments in NH | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14NJ88 | Aligning Investments in NH | 615F10 | PAT | 0.00 | 0.00 | 570.92 |
| 14NJ88 | Aligning Investments in NH | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14NJ88 | Aligning Investments in NH | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 116.09 |
| 14NJ88 | Aligning Investments in NH | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 1,075.09 |
| 14NJ88 | Aligning Investments in NH | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14NJ88 | Aligning Investments in NH | 710D00 | Domestic Travel NH | 0.00 | 0.00 | 119.48 |
| 14NJ88 | Aligning Investments in NH | 710D20 | Domestic Travel NH - Hotel/Lodging | 0.00 | 0.00 | 169.84 |
| 14NJ88 | Aligning Investments in NH | 710D30 | Domestic Travel NH - Meals/Incidtls | 0.00 | 0.00 | 26.29 |
| 14NJ88 | Aligning Investments in NH | 710N00 | Nonemployee/Student Travel | 0.00 | 0.00 | 92.17 |
| 14NJ88 | Aligning Investments in NH | 710N20 | Nonemp/Stud Travl - Hotel/Lodging | 0.00 | 0.00 | 337.90 |
| 14NJ88 | Aligning Investments in NH | 710N30 | Nonemp/Stud Travl - Meal/Incidental | 0.00 | 0.00 | 138.00 |
| 14NJ88 | Aligning Investments in NH | 717200 | Other Professional Services-General | 0.00 | 0.00 | 1,500.00 |
| 14NJ88 | Aligning Investments in NH | 717214 | Oth Prof Ser-ServProvAgmt gt $9,999 | 0.00 | 0.00 | 0.00 |
| 14NJ88 | Aligning Investments in NH | 760300 | F&A Expenditures | 0.00 | 0.00 | 749.88 |
| 14NJ89 | State of Philanthropy in NH | 611BSO | Summer Salaries AY faculty - other | 805.67 | 0.00 | 460.38 |
| 14NJ89 | State of Philanthropy in NH | 611F60 | Faculty NTT Research | 3,563.87 | 0.00 | 0.00 |
| 14NJ89 | State of Philanthropy in NH | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14NJ89 | State of Philanthropy in NH | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14NJ89 | State of Philanthropy in NH | 615F10 | PAT | 750.01 | 0.00 | 0.00 |
| 14NJ89 | State of Philanthropy in NH | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14NJ89 | State of Philanthropy in NH | 61CPHX | Part Time Hourly | 196.04 | 0.00 | 0.00 |
| 14NJ89 | State of Philanthropy in NH | 61SNSH | Student Labor | 1,548.14 | 0.00 | 597.32 |
| 14NJ89 | State of Philanthropy in NH | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 14NJ89 | State of Philanthropy in NH | 65YB10 | Base Benefit Distr (fica) | 64.47 | 0.00 | 38.68 |
| 14NJ89 | State of Philanthropy in NH | 65YF10 | Full Fringe Benefit Distr Expe | 1,941.40 | 0.00 | 0.00 |
| 14NJ89 | State of Philanthropy in NH | 65YP10 | Nonstatus Benefit Distr (Fica) | 15.68 | 0.00 | 0.00 |
| 14NJ89 | State of Philanthropy in NH | 710D00 | Domestic Travel NH | 87.58 | 0.00 | 0.00 |
| 14NJ89 | State of Philanthropy in NH | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14NJ89 | State of Philanthropy in NH | 717000 | Consulting-General | 0.00 | 0.00 | 0.00 |
| 14NJ89 | State of Philanthropy in NH | 760300 | F&A Expenditures | 1,345.84 | 0.00 | 164.46 |
| 14NJ90 | FY20 Victims of Crime Act | 615F10 | PAT | 13,200.00 | 0.00 | 0.00 |
| 14NJ90 | FY20 Victims of Crime Act | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14NJ90 | FY20 Victims of Crime Act | 61CPEX | Part Time Salary | 3,063.00 | 0.00 | 0.00 |
| 14NJ90 | FY20 Victims of Crime Act | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 14NJ90 | FY20 Victims of Crime Act | 65YF10 | Full Fringe Benefit Distr Expe | 5,940.00 | 0.00 | 0.00 |
| 14NJ90 | FY20 Victims of Crime Act | 65YP10 | Nonstatus Benefit Distr (Fica) | 245.04 | 0.00 | 0.00 |
| 14NJ90 | FY20 Victims of Crime Act | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 14NJ90 | FY20 Victims of Crime Act | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14NJ90 | FY20 Victims of Crime Act | 717200 | Other Professional Services-General | 426.15 | 0.00 | 0.00 |
| 14NJ90 | FY20 Victims of Crime Act | 718006 | Telecom-Cellular Phones | 379.32 | 0.00 | 0.00 |
| 14NJ90 | FY20 Victims of Crime Act | 760300 | F&A Expenditures | 2,325.33 | 0.00 | 0.00 |
| 14NJ91 | NAHDO IDAHO | 615F10 | PAT | 0.00 | 0.00 | 10,092.19 |
| 14NJ91 | NAHDO IDAHO | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14NJ91 | NAHDO IDAHO | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 14NJ91 | NAHDO IDAHO | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 4,268.98 |
| 14NJ91 | NAHDO IDAHO | 760300 | F&A Expenditures | 0.00 | 0.00 | 2,154.17 |
| 14NJ92 | Integrated Seaweed Hatchery | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14NJ92 | Integrated Seaweed Hatchery | 61CBHO | Part Time - Overtime | 337.50 | 0.00 | 0.00 |
| 14NJ92 | Integrated Seaweed Hatchery | 61CPHX | Part Time Hourly | 6,367.50 | 0.00 | 0.00 |

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| **021 - Research & Sponsored Programs** | | | | | | |
| 14NJ92 | Integrated Seaweed Hatchery | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 14NJ92 | Integrated Seaweed Hatchery | 65YB10 | Base Benefit Distr (fica) | 27.00 | 0.00 | 0.00 |
| 14NJ92 | Integrated Seaweed Hatchery | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14NJ92 | Integrated Seaweed Hatchery | 65YP10 | Nonstatus Benefit Distr (Fica) | 509.40 | 0.00 | 0.00 |
| 14NJ92 | Integrated Seaweed Hatchery | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14NJ92 | Integrated Seaweed Hatchery | 710000 | In-State Travel | 0.00 | 0.00 | 19.72 |
| 14NJ92 | Integrated Seaweed Hatchery | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14NJ92 | Integrated Seaweed Hatchery | 717200 | Other Professional Services-General | 225.00 | 0.00 | 800.00 |
| 14NJ92 | Integrated Seaweed Hatchery | 760300 | F&A Expenditures | 1,505.24 | 0.00 | 898.76 |
| 14NJ92 | Integrated Seaweed Hatchery | 76O16B | Int All-Other Rental & Lease (Chg) | 0.00 | 0.00 | 960.00 |
| 14NJ93 | GB NERR Salt Marsh Resilience | 611F60 | Faculty NTT Research | 1,336.99 | 0.00 | 0.00 |
| 14NJ93 | GB NERR Salt Marsh Resilience | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14NJ93 | GB NERR Salt Marsh Resilience | 65YF10 | Full Fringe Benefit Distr Expe | 601.64 | 0.00 | 0.00 |
| 14NJ93 | GB NERR Salt Marsh Resilience | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14NJ93 | GB NERR Salt Marsh Resilience | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14NJ93 | GB NERR Salt Marsh Resilience | 760300 | F&A Expenditures | 978.97 | 0.00 | 0.00 |
| 14NJ94 | Support Strong Families | 611F60 | Faculty NTT Research | 8,360.23 | 0.00 | 0.00 |
| 14NJ94 | Support Strong Families | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14NJ94 | Support Strong Families | 615F10 | PAT | 2,329.38 | 0.00 | 0.00 |
| 14NJ94 | Support Strong Families | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14NJ94 | Support Strong Families | 61CPHX | Part Time Hourly | 60.84 | 0.00 | 0.00 |
| 14NJ94 | Support Strong Families | 65YF10 | Full Fringe Benefit Distr Expe | 4,809.99 | 0.00 | 0.00 |
| 14NJ94 | Support Strong Families | 65YP10 | Nonstatus Benefit Distr (Fica) | 4.86 | 0.00 | 0.00 |
| 14NJ94 | Support Strong Families | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14NJ94 | Support Strong Families | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.03 |
| 14NJ94 | Support Strong Families | 717000 | Consulting-General | 0.00 | 0.00 | 0.00 |
| 14NJ94 | Support Strong Families | 760300 | F&A Expenditures | 1,556.54 | 0.00 | 0.00 |
| 14NJ95 | Microbial Mortality in Ocean | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14NJ95 | Microbial Mortality in Ocean | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |
| 14NJ96 | Trauma-Informed Care Training | 615F10 | PAT | 15,337.21 | 0.00 | 0.00 |
| 14NJ96 | Trauma-Informed Care Training | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14NJ96 | Trauma-Informed Care Training | 61CPEX | Part Time Salary | 3,300.71 | 0.00 | 0.00 |
| 14NJ96 | Trauma-Informed Care Training | 65YF10 | Full Fringe Benefit Distr Expe | 6,901.82 | 0.00 | 0.00 |
| 14NJ96 | Trauma-Informed Care Training | 65YP10 | Nonstatus Benefit Distr (Fica) | 264.08 | 0.00 | 0.00 |
| 14NJ96 | Trauma-Informed Care Training | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14NJ96 | Trauma-Informed Care Training | 710D00 | Domestic Travel NH | 320.76 | 0.00 | 0.00 |
| 14NJ96 | Trauma-Informed Care Training | 710D01 | Domestic Travel NH - Wkshp/Conf Fee | 175.00 | 0.00 | 0.00 |
| 14NJ96 | Trauma-Informed Care Training | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14NJ96 | Trauma-Informed Care Training | 717000 | Consulting-General | 0.00 | 0.00 | 0.00 |
| 14NJ96 | Trauma-Informed Care Training | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 14NJ96 | Trauma-Informed Care Training | 7300 | Subcontracts | 0.00 | 0.00 | 0.00 |
| 14NJ96 | Trauma-Informed Care Training | 760300 | F&A Expenditures | 2,629.96 | 0.00 | 0.00 |
| 14NJ97 | Oral Health Report Suite | 615F10 | PAT | 2,664.94 | 0.00 | 0.00 |
| 14NJ97 | Oral Health Report Suite | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14NJ97 | Oral Health Report Suite | 61SNSH | Student Labor | 20.50 | 0.00 | 0.00 |
| 14NJ97 | Oral Health Report Suite | 65YF10 | Full Fringe Benefit Distr Expe | 1,199.21 | 0.00 | 0.00 |
| 14NJ97 | Oral Health Report Suite | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14NJ97 | Oral Health Report Suite | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14NJ97 | Oral Health Report Suite | 760300 | F&A Expenditures | 388.51 | 0.00 | 0.00 |
| 14NJ98 | Healthy Aging | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14NJ98 | Healthy Aging | 615F10 | PAT | 1,424.15 | 0.00 | 0.00 |
| 14NJ98 | Healthy Aging | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14NJ98 | Healthy Aging | 61CPEX | Part Time Salary | 1,340.60 | 0.00 | 0.00 |
| 14NJ98 | Healthy Aging | 65YF10 | Full Fringe Benefit Distr Expe | 640.95 | 0.00 | 0.00 |
| 14NJ98 | Healthy Aging | 65YP10 | Nonstatus Benefit Distr (Fica) | 107.18 | 0.00 | 0.00 |
| 14NJ98 | Healthy Aging | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14NJ98 | Healthy Aging | 710D00 | Domestic Travel NH | 38.16 | 0.00 | 0.00 |
| 14NJ98 | Healthy Aging | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14NJ98 | Healthy Aging | 713000 | Printing & Copying-General | 50.00 | 0.00 | 0.00 |
| 14NJ98 | Healthy Aging | 716100 | Rentals & Leases-General | 150.00 | 0.00 | 0.00 |
| 14NJ98 | Healthy Aging | 719005 | Business Meals-Group or Class Meals | 154.25 | 0.00 | 0.00 |
| 14NJ98 | Healthy Aging | 760300 | F&A Expenditures | 585.70 | 0.00 | 0.00 |
| 14NJ99 | Civic Health Index | 615F10 | PAT | 946.11 | 0.00 | 0.00 |
| 14NJ99 | Civic Health Index | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14NJ99 | Civic Health Index | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |

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| **021 - Research & Sponsored Programs** | | | | | | |
| 14NJ99 | Civic Health Index | 65YF10 | Full Fringe Benefit Distr Expe | 426.31 | 0.00 | 0.00 |
| 14NJ99 | Civic Health Index | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14NJ99 | Civic Health Index | 717200 | Other Professional Services-General | 17,500.00 | 0.00 | 0.00 |
| 14NJ99 | Civic Health Index | 717214 | Oth Prof Ser-ServProvAgmt gt $9,999 | 0.00 | 0.00 | 0.00 |
| 14NJ99 | Civic Health Index | 760300 | F&A Expenditures | 205.89 | 0.00 | 0.00 |
| 14NK00 | Epi Pens in Dining Halls | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14NK00 | Epi Pens in Dining Halls | 76O000 | Internal Allocations - Charges | 0.00 | 0.00 | 0.00 |
| 14NK01 | IDN1 Project SOW 8 | 615F10 | PAT | 1,073.26 | 0.00 | 0.00 |
| 14NK01 | IDN1 Project SOW 8 | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14NK01 | IDN1 Project SOW 8 | 61CPEX | Part Time Salary | 434.63 | 0.00 | 0.00 |
| 14NK01 | IDN1 Project SOW 8 | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 14NK01 | IDN1 Project SOW 8 | 65YF10 | Full Fringe Benefit Distr Expe | 482.95 | 0.00 | 0.00 |
| 14NK01 | IDN1 Project SOW 8 | 65YP10 | Nonstatus Benefit Distr (Fica) | 34.76 | 0.00 | 0.00 |
| 14NK01 | IDN1 Project SOW 8 | 710D00 | Domestic Travel NH | 271.44 | 0.00 | 0.00 |
| 14NK01 | IDN1 Project SOW 8 | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14NK01 | IDN1 Project SOW 8 | 760300 | F&A Expenditures | 413.42 | 0.00 | 0.00 |
| 14NK02 | CA Healthcare Cost Trans Pt.2 | 615F10 | PAT | 7,971.45 | 0.00 | 0.00 |
| 14NK02 | CA Healthcare Cost Trans Pt.2 | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14NK02 | CA Healthcare Cost Trans Pt.2 | 61SNSH | Student Labor | 7.50 | 0.00 | 0.00 |
| 14NK02 | CA Healthcare Cost Trans Pt.2 | 65YF10 | Full Fringe Benefit Distr Expe | 3,587.17 | 0.00 | 0.00 |
| 14NK02 | CA Healthcare Cost Trans Pt.2 | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14NK02 | CA Healthcare Cost Trans Pt.2 | 710D50 | Domestic Travel Non-NH | 48.00 | 0.00 | 0.00 |
| 14NK02 | CA Healthcare Cost Trans Pt.2 | 710D60 | Domestic Travel Non-NH - Airfare | 1,345.60 | 0.00 | 0.00 |
| 14NK02 | CA Healthcare Cost Trans Pt.2 | 710D70 | Domestic Trvl Non-NH Hotel/Lodging | 485.42 | 0.00 | 0.00 |
| 14NK02 | CA Healthcare Cost Trans Pt.2 | 710D80 | Domestic Trvl Non-NH Meals/Incidtls | 165.00 | 0.00 | 0.00 |
| 14NK02 | CA Healthcare Cost Trans Pt.2 | 710Z10 | Airline internet access fees | 20.99 | 0.00 | 0.00 |
| 14NK02 | CA Healthcare Cost Trans Pt.2 | 711132 | Suppli-Software incl Site Lic&Maint | 1,450.00 | 0.00 | 0.00 |
| 14NK02 | CA Healthcare Cost Trans Pt.2 | 719100 | Membership Dues & Fees | 750.00 | 0.00 | 0.00 |
| 14NK02 | CA Healthcare Cost Trans Pt.2 | 760300 | F&A Expenditures | 2,374.68 | 0.00 | 0.00 |
| 14NK03 | NNE ECHO Cares Yr3 | 615F10 | PAT | 3,305.20 | 0.00 | 0.00 |
| 14NK03 | NNE ECHO Cares Yr3 | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14NK03 | NNE ECHO Cares Yr3 | 65YF10 | Full Fringe Benefit Distr Expe | 1,487.39 | 0.00 | 0.00 |
| 14NK03 | NNE ECHO Cares Yr3 | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14NK03 | NNE ECHO Cares Yr3 | 760300 | F&A Expenditures | 1,246.08 | 0.00 | 0.00 |
| 14NK04 | Resilient Salt Marshes in NH | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14NK04 | Resilient Salt Marshes in NH | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14NK04 | Resilient Salt Marshes in NH | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 14NK05 | NMEF Contract Phase IV | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14NK05 | NMEF Contract Phase IV | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14NK05 | NMEF Contract Phase IV | 615F10 | PAT | 6,837.80 | 0.00 | 0.00 |
| 14NK05 | NMEF Contract Phase IV | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14NK05 | NMEF Contract Phase IV | 61CPEX | Part Time Salary | 4,504.00 | 0.00 | 0.00 |
| 14NK05 | NMEF Contract Phase IV | 65YF10 | Full Fringe Benefit Distr Expe | 2,892.02 | 0.00 | 0.00 |
| 14NK05 | NMEF Contract Phase IV | 65YP10 | Nonstatus Benefit Distr (Fica) | 378.33 | 0.00 | 0.00 |
| 14NK05 | NMEF Contract Phase IV | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14NK05 | NMEF Contract Phase IV | 710D00 | Domestic Travel NH | 106.72 | 0.00 | 0.00 |
| 14NK05 | NMEF Contract Phase IV | 710D15 | Domestic Travel NH - Oth Trans Cost | 236.64 | 0.00 | 0.00 |
| 14NK05 | NMEF Contract Phase IV | 710D20 | Domestic Travel NH - Hotel/Lodging | 440.28 | 0.00 | 0.00 |
| 14NK05 | NMEF Contract Phase IV | 760300 | F&A Expenditures | 2,309.39 | 0.00 | 0.00 |
| 14NK06 | Civic Health Index | 615F10 | PAT | 384.77 | 0.00 | 0.00 |
| 14NK06 | Civic Health Index | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14NK06 | Civic Health Index | 61CPEX | Part Time Salary | 350.00 | 0.00 | 0.00 |
| 14NK06 | Civic Health Index | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 14NK06 | Civic Health Index | 65YF10 | Full Fringe Benefit Distr Expe | 172.90 | 0.00 | 0.00 |
| 14NK06 | Civic Health Index | 65YP10 | Nonstatus Benefit Distr (Fica) | 28.00 | 0.00 | 0.00 |
| 14NK06 | Civic Health Index | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14NK06 | Civic Health Index | 717200 | Other Professional Services-General | 17,500.00 | 0.00 | 0.00 |
| 14NK06 | Civic Health Index | 717214 | Oth Prof Ser-ServProvAgmt gt $9,999 | 0.00 | 0.00 | 0.00 |
| 14NK06 | Civic Health Index | 760300 | F&A Expenditures | 1,843.62 | 0.00 | 0.00 |
| 14NK07 | SLAN FY20 | 615F10 | PAT | 2,220.86 | 0.00 | 0.00 |
| 14NK07 | SLAN FY20 | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14NK07 | SLAN FY20 | 61CPEX | Part Time Salary | 1,269.10 | 0.00 | 0.00 |
| 14NK07 | SLAN FY20 | 65YF10 | Full Fringe Benefit Distr Expe | 999.44 | 0.00 | 0.00 |
| 14NK07 | SLAN FY20 | 65YP10 | Nonstatus Benefit Distr (Fica) | 101.55 | 0.00 | 0.00 |
| 14NK07 | SLAN FY20 | 710 | Travel | 0.00 | 0.00 | 0.00 |

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| **B - Operating Expenses** | | | | | | |
| **021 - Research & Sponsored Programs** | | | | | | |
| 14NK07 | SLAN FY20 | 710D00 | Domestic Travel NH | 37.70 | 0.00 | 0.00 |
| 14NK07 | SLAN FY20 | 711100 | Supplies-General | 6.87 | 0.00 | 0.00 |
| 14NK07 | SLAN FY20 | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14NK07 | SLAN FY20 | 719000 | Business Meals-Meetings-Non Travel | 67.47 | 0.00 | 0.00 |
| 14NK07 | SLAN FY20 | 760300 | F&A Expenditures | 705.46 | 0.00 | 0.00 |
| 14NK08 | Soft-Shell Green Crab Industry | 616F10 | Extension Educator | 6,614.05 | 0.00 | 0.00 |
| 14NK08 | Soft-Shell Green Crab Industry | 616NZ0 | Exten Educ Unallocated Bud(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14NK08 | Soft-Shell Green Crab Industry | 65YF10 | Full Fringe Benefit Distr Expe | 2,976.30 | 0.00 | 0.00 |
| 14NK08 | Soft-Shell Green Crab Industry | 760300 | F&A Expenditures | 2,493.51 | 0.00 | 0.00 |
| 14NK09 | HRF Soundview Oyster Reef Mon | 611F60 | Faculty NTT Research | 774.10 | 0.00 | 0.00 |
| 14NK09 | HRF Soundview Oyster Reef Mon | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14NK09 | HRF Soundview Oyster Reef Mon | 615F10 | PAT | 452.68 | 0.00 | 0.00 |
| 14NK09 | HRF Soundview Oyster Reef Mon | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14NK09 | HRF Soundview Oyster Reef Mon | 65YF10 | Full Fringe Benefit Distr Expe | 552.04 | 0.00 | 0.00 |
| 14NK09 | HRF Soundview Oyster Reef Mon | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14NK09 | HRF Soundview Oyster Reef Mon | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14NK09 | HRF Soundview Oyster Reef Mon | 760300 | F&A Expenditures | 266.83 | 0.00 | 0.00 |
| 14NK10 | IDN Region 4-Revised Workplan | 615F10 | PAT | 3,604.20 | 0.00 | 0.00 |
| 14NK10 | IDN Region 4-Revised Workplan | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14NK10 | IDN Region 4-Revised Workplan | 61CPEX | Part Time Salary | 689.57 | 0.00 | 0.00 |
| 14NK10 | IDN Region 4-Revised Workplan | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 14NK10 | IDN Region 4-Revised Workplan | 65YF10 | Full Fringe Benefit Distr Expe | 1,621.90 | 0.00 | 0.00 |
| 14NK10 | IDN Region 4-Revised Workplan | 65YP10 | Nonstatus Benefit Distr (Fica) | 55.18 | 0.00 | 0.00 |
| 14NK10 | IDN Region 4-Revised Workplan | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14NK10 | IDN Region 4-Revised Workplan | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14NK10 | IDN Region 4-Revised Workplan | 760300 | F&A Expenditures | 1,074.78 | 0.00 | 0.00 |
| 14NK11 | 2019-20 Belknap EDC Technical | 615F10 | PAT | 1,480.77 | 0.00 | 0.00 |
| 14NK11 | 2019-20 Belknap EDC Technical | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14NK11 | 2019-20 Belknap EDC Technical | 617NZ0 | Op Staff Unallocated Bud(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14NK11 | 2019-20 Belknap EDC Technical | 61CPHX | Part Time Hourly | 6,939.62 | 0.00 | 0.00 |
| 14NK11 | 2019-20 Belknap EDC Technical | 61DTHX | Full Time Temp - Hourly | 5,391.88 | 0.00 | 0.00 |
| 14NK11 | 2019-20 Belknap EDC Technical | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 14NK11 | 2019-20 Belknap EDC Technical | 65YF10 | Full Fringe Benefit Distr Expe | 666.35 | 0.00 | 0.00 |
| 14NK11 | 2019-20 Belknap EDC Technical | 65YP10 | Nonstatus Benefit Distr (Fica) | 555.16 | 0.00 | 0.00 |
| 14NK11 | 2019-20 Belknap EDC Technical | 65YT10 | FT Temp Benefit Distr | 431.36 | 0.00 | 0.00 |
| 14NK11 | 2019-20 Belknap EDC Technical | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14NK11 | 2019-20 Belknap EDC Technical | 710D00 | Domestic Travel NH | 258.74 | 0.00 | 0.00 |
| 14NK12 | MASPEX | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14NK12 | MASPEX | 760300 | F&A Expenditures | 1,043.90 | 0.00 | 0.00 |
| 14NK12 | MASPEX | 76O170 | Int All-Prof Services-General (Chg) | 4,015.00 | 0.00 | 0.00 |
| 14NK13 | Identifying Significant Path | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14NK13 | Identifying Significant Path | 76O170 | Int All-Prof Services-General (Chg) | 2,500.00 | 0.00 | 0.00 |
| 14NK14 | PAWS Veterinary Teaching | 711100 | Supplies-General | 475.74 | 0.00 | 0.00 |
| 14NK14 | PAWS Veterinary Teaching | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14NK14 | PAWS Veterinary Teaching | 711200 | Research Supplies | 499.56 | 0.00 | 0.00 |
| 14NK15 | SVP FY 20 | 615F10 | PAT | 3,015.71 | 0.00 | 0.00 |
| 14NK15 | SVP FY 20 | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14NK15 | SVP FY 20 | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 14NK15 | SVP FY 20 | 65YF10 | Full Fringe Benefit Distr Expe | 1,357.03 | 0.00 | 0.00 |
| 14NK15 | SVP FY 20 | 760300 | F&A Expenditures | 437.24 | 0.00 | 0.00 |
| 14NK16 | IDN1 Amendment #9 | 615F10 | PAT | 10,273.89 | 0.00 | 0.00 |
| 14NK16 | IDN1 Amendment #9 | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14NK16 | IDN1 Amendment #9 | 61CPEX | Part Time Salary | 3,276.54 | 0.00 | 0.00 |
| 14NK16 | IDN1 Amendment #9 | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 14NK16 | IDN1 Amendment #9 | 65YF10 | Full Fringe Benefit Distr Expe | 4,623.20 | 0.00 | 0.00 |
| 14NK16 | IDN1 Amendment #9 | 65YP10 | Nonstatus Benefit Distr (Fica) | 262.18 | 0.00 | 0.00 |
| 14NK16 | IDN1 Amendment #9 | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14NK16 | IDN1 Amendment #9 | 710D00 | Domestic Travel NH | 442.25 | 0.00 | 0.00 |
| 14NK16 | IDN1 Amendment #9 | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14NK16 | IDN1 Amendment #9 | 760300 | F&A Expenditures | 3,397.94 | 0.00 | 0.00 |
| 14NK17 | Oyster Larvae and Recruitment | 61CPHX | Part Time Hourly | 2,339.42 | 0.00 | 0.00 |
| 14NK17 | Oyster Larvae and Recruitment | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 14NK17 | Oyster Larvae and Recruitment | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14NK17 | Oyster Larvae and Recruitment | 65YP10 | Nonstatus Benefit Distr (Fica) | 187.15 | 0.00 | 0.00 |
| 14NK17 | Oyster Larvae and Recruitment | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |

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| **B - Operating Expenses** | | | | | | |
| **021 - Research & Sponsored Programs** | | | | | | |
| 14NK17 | Oyster Larvae and Recruitment | 711200 | Research Supplies | 165.60 | 0.00 | 0.00 |
| 14NK17 | Oyster Larvae and Recruitment | 760300 | F&A Expenditures | 281.42 | 0.00 | 0.00 |
| 14NK17 | Oyster Larvae and Recruitment | 76O16B | Int All-Other Rental & Lease (Chg) | 122.00 | 0.00 | 0.00 |
| 14NK18 | SPRIDV FY 20 | 615F10 | PAT | 3,036.02 | 0.00 | 0.00 |
| 14NK18 | SPRIDV FY 20 | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14NK18 | SPRIDV FY 20 | 61SNWS | College Work Study | 462.00 | 0.00 | 0.00 |
| 14NK18 | SPRIDV FY 20 | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 14NK18 | SPRIDV FY 20 | 65YF10 | Full Fringe Benefit Distr Expe | 1,366.21 | 0.00 | 0.00 |
| 14NK18 | SPRIDV FY 20 | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14NK18 | SPRIDV FY 20 | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14NK18 | SPRIDV FY 20 | 760300 | F&A Expenditures | 486.45 | 0.00 | 0.00 |
| 14NK19 | (ACRP) Graduate Research Award | 722200 | Participant Support | 0.00 | 0.00 | 0.00 |
| 14NK20 | Parity Guide Update | 615F10 | PAT | 923.60 | 0.00 | 0.00 |
| 14NK20 | Parity Guide Update | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14NK20 | Parity Guide Update | 617F10 | Operating Staff | 105.12 | 0.00 | 0.00 |
| 14NK20 | Parity Guide Update | 61CPEX | Part Time Salary | 1,540.67 | 0.00 | 0.00 |
| 14NK20 | Parity Guide Update | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 14NK20 | Parity Guide Update | 65YF10 | Full Fringe Benefit Distr Expe | 462.92 | 0.00 | 0.00 |
| 14NK20 | Parity Guide Update | 65YP10 | Nonstatus Benefit Distr (Fica) | 123.25 | 0.00 | 0.00 |
| 14NK20 | Parity Guide Update | 760300 | F&A Expenditures | 473.32 | 0.00 | 0.00 |
| 14NK21 | Schmidt Ocean Institute 2019 | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14NK21 | Schmidt Ocean Institute 2019 | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14NK21 | Schmidt Ocean Institute 2019 | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14NK21 | Schmidt Ocean Institute 2019 | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 14NK22 | VOCA SA FY 20 | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 14NK22 | VOCA SA FY 20 | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14NK23 | Old Town Hill Salt Marsh | 611F60 | Faculty NTT Research | 1,451.58 | 0.00 | 0.00 |
| 14NK23 | Old Town Hill Salt Marsh | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14NK23 | Old Town Hill Salt Marsh | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 14NK23 | Old Town Hill Salt Marsh | 65YF10 | Full Fringe Benefit Distr Expe | 653.25 | 0.00 | 0.00 |
| 14NK23 | Old Town Hill Salt Marsh | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14NK23 | Old Town Hill Salt Marsh | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14NK23 | Old Town Hill Salt Marsh | 711200 | Research Supplies | 226.62 | 0.00 | 0.00 |
| 14NK23 | Old Town Hill Salt Marsh | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 14NK24 | Society of American Foresters | 61SNSH | Student Labor | 1,000.00 | 0.00 | 0.00 |
| 14NK24 | Society of American Foresters | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 14NK25 | Everyday Democracy | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14NK25 | Everyday Democracy | 615F10 | PAT | 10,437.12 | 0.00 | 0.00 |
| 14NK25 | Everyday Democracy | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14NK25 | Everyday Democracy | 61CPHX | Part Time Hourly | 1,050.00 | 0.00 | 0.00 |
| 14NK25 | Everyday Democracy | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 14NK25 | Everyday Democracy | 65YF10 | Full Fringe Benefit Distr Expe | 4,696.51 | 0.00 | 0.00 |
| 14NK25 | Everyday Democracy | 65YP10 | Nonstatus Benefit Distr (Fica) | 84.00 | 0.00 | 0.00 |
| 14NK25 | Everyday Democracy | 710D50 | Domestic Travel Non-NH | 64.50 | 0.00 | 0.00 |
| 14NK25 | Everyday Democracy | 760300 | F&A Expenditures | 2,449.83 | 0.00 | 0.00 |
| 14NK26 | GLOBE Implementation Office | 615F10 | PAT | 9,921.60 | 0.00 | 0.00 |
| 14NK26 | GLOBE Implementation Office | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14NK26 | GLOBE Implementation Office | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 14NK26 | GLOBE Implementation Office | 65YF10 | Full Fringe Benefit Distr Expe | 4,464.78 | 0.00 | 0.00 |
| 14NK26 | GLOBE Implementation Office | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14NK26 | GLOBE Implementation Office | 710D50 | Domestic Travel Non-NH | 231.91 | 0.00 | 0.00 |
| 14NK26 | GLOBE Implementation Office | 710D51 | Domestic Trvl Non-NH -Workshop/Conf | 117.85 | 0.00 | 0.00 |
| 14NK26 | GLOBE Implementation Office | 710D60 | Domestic Travel Non-NH - Airfare | 844.64 | 0.00 | 0.00 |
| 14NK26 | GLOBE Implementation Office | 710D65 | Domestic Trvl Non-NH - Other Transp | 48.00 | 0.00 | 0.00 |
| 14NK26 | GLOBE Implementation Office | 710D70 | Domestic Trvl Non-NH Hotel/Lodging | 1,402.28 | 0.00 | 0.00 |
| 14NK26 | GLOBE Implementation Office | 711100 | Supplies-General | 149.95 | 0.00 | 0.00 |
| 14NK26 | GLOBE Implementation Office | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14NK26 | GLOBE Implementation Office | 760300 | F&A Expenditures | 1,718.06 | 0.00 | 0.00 |
| 14NK27 | DVPP FY20 | 615F10 | PAT | 4,397.24 | 0.00 | 0.00 |
| 14NK27 | DVPP FY20 | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14NK27 | DVPP FY20 | 61SNWS | College Work Study | 364.50 | 0.00 | 0.00 |
| 14NK27 | DVPP FY20 | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 14NK27 | DVPP FY20 | 65YF10 | Full Fringe Benefit Distr Expe | 1,978.73 | 0.00 | 0.00 |
| 14NK27 | DVPP FY20 | 760300 | F&A Expenditures | 674.03 | 0.00 | 0.00 |
| 14NK28 | Behavioral Health Learning | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |

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| **B - Operating Expenses** | | | | | | |
| **021 - Research & Sponsored Programs** | | | | | | |
| 14NK28 | Behavioral Health Learning | 617NZ0 | Op Staff Unallocated Bud(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14NK28 | Behavioral Health Learning | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 14NK28 | Behavioral Health Learning | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14NK28 | Behavioral Health Learning | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14NK28 | Behavioral Health Learning | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14NK28 | Behavioral Health Learning | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 14NK29 | SNAP | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14NK29 | SNAP | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14NK29 | SNAP | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14NK29 | SNAP | 717214 | Oth Prof Ser-ServProvAgmt gt $9,999 | 0.00 | 0.00 | 0.00 |
| 14NK30 | Stories from the Archives | 61SNSH | Student Labor | 855.00 | 0.00 | 0.00 |
| 14NK30 | Stories from the Archives | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14NK30 | Stories from the Archives | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14NK30 | Stories from the Archives | 717214 | Oth Prof Ser-ServProvAgmt gt $9,999 | 0.00 | 0.00 | 0.00 |
| 14NK30 | Stories from the Archives | 722200 | Participant Support | 0.00 | 0.00 | 0.00 |
| 14NK31 | Prison Outreach Program | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14NK31 | Prison Outreach Program | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14NK31 | Prison Outreach Program | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14NK32 | Restoring NE's Saltmarsh | 611F60 | Faculty NTT Research | 1,336.99 | 0.00 | 0.00 |
| 14NK32 | Restoring NE's Saltmarsh | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14NK32 | Restoring NE's Saltmarsh | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14NK32 | Restoring NE's Saltmarsh | 65YF10 | Full Fringe Benefit Distr Expe | 601.64 | 0.00 | 0.00 |
| 14NK32 | Restoring NE's Saltmarsh | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14NK32 | Restoring NE's Saltmarsh | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14NK32 | Restoring NE's Saltmarsh | 760300 | F&A Expenditures | 504.07 | 0.00 | 0.00 |
| 14NK33 | NH Humanities Collaborative | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14NK33 | NH Humanities Collaborative | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14NK33 | NH Humanities Collaborative | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14NK33 | NH Humanities Collaborative | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14NK33 | NH Humanities Collaborative | 717000 | Consulting-General | 0.00 | 0.00 | 0.00 |
| 14NK33 | NH Humanities Collaborative | 7300 | Subcontracts | 0.00 | 0.00 | 0.00 |
| 14NK34 | ASCLS Fellowship | 611F15 | Fac Tenure Track AAUP (UNH) | 12,000.00 | 0.00 | 0.00 |
| 14NK34 | ASCLS Fellowship | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14NK35 | Recent College Graduates | 611F60 | Faculty NTT Research | 2,211.44 | 0.00 | 0.00 |
| 14NK35 | Recent College Graduates | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14NK35 | Recent College Graduates | 614F10 | Academic Administrator | 1,536.59 | 0.00 | 0.00 |
| 14NK35 | Recent College Graduates | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 14NK35 | Recent College Graduates | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14NK35 | Recent College Graduates | 65YF10 | Full Fringe Benefit Distr Expe | 1,686.62 | 0.00 | 0.00 |
| 14NK35 | Recent College Graduates | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14NK35 | Recent College Graduates | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14NK35 | Recent College Graduates | 717214 | Oth Prof Ser-ServProvAgmt gt $9,999 | 0.00 | 0.00 | 0.00 |
| 14NK35 | Recent College Graduates | 760300 | F&A Expenditures | 815.23 | 0.00 | 0.00 |
| 14NK36 | Health Policy Research | 615F10 | PAT | 1,178.04 | 0.00 | 0.00 |
| 14NK36 | Health Policy Research | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14NK36 | Health Policy Research | 617F10 | Operating Staff | 324.90 | 0.00 | 0.00 |
| 14NK36 | Health Policy Research | 617NZ0 | Op Staff Unallocated Bud(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14NK36 | Health Policy Research | 61CPEX | Part Time Salary | 489.36 | 0.00 | 0.00 |
| 14NK36 | Health Policy Research | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 14NK36 | Health Policy Research | 65YF10 | Full Fringe Benefit Distr Expe | 676.31 | 0.00 | 0.00 |
| 14NK36 | Health Policy Research | 65YP10 | Nonstatus Benefit Distr (Fica) | 39.14 | 0.00 | 0.00 |
| 14NK36 | Health Policy Research | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14NK36 | Health Policy Research | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14NK36 | Health Policy Research | 717000 | Consulting-General | 0.00 | 0.00 | 0.00 |
| 14NK36 | Health Policy Research | 760300 | F&A Expenditures | 406.16 | 0.00 | 0.00 |
| 14NK37 | Oyster Mitigation Monitoring | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14NK37 | Oyster Mitigation Monitoring | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14NK37 | Oyster Mitigation Monitoring | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14NK37 | Oyster Mitigation Monitoring | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14NK37 | Oyster Mitigation Monitoring | 710D50 | Domestic Travel Non-NH | 347.52 | 0.00 | 0.00 |
| 14NK37 | Oyster Mitigation Monitoring | 760300 | F&A Expenditures | 52.13 | 0.00 | 0.00 |
| 14NK38 | Alliance for Healthy Aging | 615F10 | PAT | 2,659.49 | 0.00 | 0.00 |
| 14NK38 | Alliance for Healthy Aging | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14NK38 | Alliance for Healthy Aging | 65YF10 | Full Fringe Benefit Distr Expe | 1,196.78 | 0.00 | 0.00 |
| 14NK38 | Alliance for Healthy Aging | 710 | Travel | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2020 YTD Activity | 2019 YTD Activity | 2019 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **021 - Research & Sponsored Programs** | | | | | | |
| 14NK38 | Alliance for Healthy Aging | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14NK38 | Alliance for Healthy Aging | 717000 | Consulting-General | 0.00 | 0.00 | 0.00 |
| 14NK38 | Alliance for Healthy Aging | 717214 | Oth Prof Ser-ServProvAgmt gt $9,999 | 0.00 | 0.00 | 0.00 |
| 14NK38 | Alliance for Healthy Aging | 760300 | F&A Expenditures | 1,002.63 | 0.00 | 0.00 |
| 14NK39 | WITH Foundation Grant | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14NK39 | WITH Foundation Grant | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14NK39 | WITH Foundation Grant | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 14NK39 | WITH Foundation Grant | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14NK39 | WITH Foundation Grant | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14NK39 | WITH Foundation Grant | 716122 | Rental off site research facilities | 0.00 | 0.00 | 0.00 |
| 14NK39 | WITH Foundation Grant | 717000 | Consulting-General | 0.00 | 0.00 | 0.00 |
| 14NK39 | WITH Foundation Grant | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 14NK40 | Coupling of Ovigerous Female | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14NK40 | Coupling of Ovigerous Female | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14NK40 | Coupling of Ovigerous Female | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 14NK40 | Coupling of Ovigerous Female | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14NK40 | Coupling of Ovigerous Female | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 14NK41 | SUD Perinatal Project | 615F10 | PAT | 4,737.82 | 0.00 | 0.00 |
| 14NK41 | SUD Perinatal Project | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14NK41 | SUD Perinatal Project | 61CPEX | Part Time Salary | 836.77 | 0.00 | 0.00 |
| 14NK41 | SUD Perinatal Project | 65YF10 | Full Fringe Benefit Distr Expe | 2,131.98 | 0.00 | 0.00 |
| 14NK41 | SUD Perinatal Project | 65YP10 | Nonstatus Benefit Distr (Fica) | 66.95 | 0.00 | 0.00 |
| 14NK41 | SUD Perinatal Project | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14NK41 | SUD Perinatal Project | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14NK41 | SUD Perinatal Project | 760300 | F&A Expenditures | 777.34 | 0.00 | 0.00 |
| 14NK42 | Farm Entry and Persistence | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14NK42 | Farm Entry and Persistence | 717214 | Oth Prof Ser-ServProvAgmt gt $9,999 | 0.00 | 0.00 | 0.00 |
| 14NK42 | Farm Entry and Persistence | 722200 | Participant Support | 0.00 | 0.00 | 0.00 |
| 14NK43 | Maine Leadership Learning | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14NK43 | Maine Leadership Learning | 617NZ0 | Op Staff Unallocated Bud(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14NK43 | Maine Leadership Learning | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 14NK43 | Maine Leadership Learning | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14NK43 | Maine Leadership Learning | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14NK43 | Maine Leadership Learning | 710D50 | Domestic Travel Non-NH | 209.96 | 0.00 | 0.00 |
| 14NK43 | Maine Leadership Learning | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14NK43 | Maine Leadership Learning | 760300 | F&A Expenditures | 41.99 | 0.00 | 0.00 |
| 14NK44 | Joshua Law FY20 | 710D20 | Domestic Travel NH - Hotel/Lodging | 356.43 | 0.00 | 0.00 |
| 14NK44 | Joshua Law FY20 | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14NK44 | Joshua Law FY20 | 717200 | Other Professional Services-General | 900.00 | 0.00 | 0.00 |
| 14NK44 | Joshua Law FY20 | 760300 | F&A Expenditures | 125.64 | 0.00 | 0.00 |
| 14NK46 | Sexual Violence Prevention | 615F10 | PAT | 4,805.42 | 0.00 | 0.00 |
| 14NK46 | Sexual Violence Prevention | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14NK46 | Sexual Violence Prevention | 65YF10 | Full Fringe Benefit Distr Expe | 2,162.47 | 0.00 | 0.00 |
| 14NK46 | Sexual Violence Prevention | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14NK46 | Sexual Violence Prevention | 710D00 | Domestic Travel NH | 41.76 | 0.00 | 0.00 |
| 14NK47 | Adult Youth Workers | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14NK47 | Adult Youth Workers | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14NK47 | Adult Youth Workers | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 14NK47 | Adult Youth Workers | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14NK47 | Adult Youth Workers | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14NK47 | Adult Youth Workers | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14NK47 | Adult Youth Workers | 717000 | Consulting-General | 0.00 | 0.00 | 0.00 |
| 14NK47 | Adult Youth Workers | 719005 | Business Meals-Group or Class Meals | 33.31 | 0.00 | 0.00 |
| 14NK47 | Adult Youth Workers | 760300 | F&A Expenditures | 3.33 | 0.00 | 0.00 |
| 14NX00 | NE Ctr for Rural Development | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14NX00 | NE Ctr for Rural Development | 710Z | Travel-Other | 0.00 | 0.00 | 0.00 |
| 14NX00 | NE Ctr for Rural Development | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 14NX00 | NE Ctr for Rural Development | 71CZ | Other Expenses-Deductions | 0.00 | 0.00 | 0.00 |
| 14U609 | THEMIS U.C. Berkley | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 14,731.04 | 0.00 | 0.00 |
| 14U609 | THEMIS U.C. Berkley | 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 |
| 14U609 | THEMIS U.C. Berkley | 611F60 | Faculty NTT Research | 0.00 | 0.00 | 0.00 |
| 14U609 | THEMIS U.C. Berkley | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14U609 | THEMIS U.C. Berkley | 611PSR | *OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 14U609 | THEMIS U.C. Berkley | 613B90 | Graduate Summer Appoint-Research | 0.00 | 1,028.70 | 1,028.70 |
| 14U609 | THEMIS U.C. Berkley | 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 5,735.40 |

| 1D - UNH - Durham | | | | 2020 YTD Activity | 2019 YTD Activity | 2019 Final Activity |
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| **B - Operating Expenses** | | | | | | |
| **021 - Research & Sponsored Programs** | | | | | | |
| 14U609 | THEMIS U.C. Berkley | 613N60 | Graduate - PT Lecturer | 0.00 | 0.00 | 0.00 |
| 14U609 | THEMIS U.C. Berkley | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14U609 | THEMIS U.C. Berkley | 615F10 | PAT | 0.00 | 6,567.00 | 24,864.79 |
| 14U609 | THEMIS U.C. Berkley | 615F1R | Retro PAT | 0.00 | 0.00 | 0.00 |
| 14U609 | THEMIS U.C. Berkley | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14U609 | THEMIS U.C. Berkley | 61CPHX | Part Time Hourly | 1,308.75 | 0.00 | 1,428.75 |
| 14U609 | THEMIS U.C. Berkley | 61SNSH | Student Labor | 400.00 | 3,882.50 | 8,892.50 |
| 14U609 | THEMIS U.C. Berkley | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 14U609 | THEMIS U.C. Berkley | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 14U609 | THEMIS U.C. Berkley | 65YB10 | Base Benefit Distr (fica) | 1,178.48 | 86.41 | 86.41 |
| 14U609 | THEMIS U.C. Berkley | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 2,777.85 | 10,517.80 |
| 14U609 | THEMIS U.C. Berkley | 65YP10 | Nonstatus Benefit Distr (Fica) | 104.70 | 0.00 | 120.02 |
| 14U609 | THEMIS U.C. Berkley | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14U609 | THEMIS U.C. Berkley | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 14U609 | THEMIS U.C. Berkley | 710100 | Out-of-State Travel | 0.00 | 0.00 | 2,578.64 |
| 14U609 | THEMIS U.C. Berkley | 710200 | Foreign Travel | 0.00 | 2,527.29 | 2,527.29 |
| 14U609 | THEMIS U.C. Berkley | 710300 | Conference Registration Fees | 0.00 | 0.00 | 905.00 |
| 14U609 | THEMIS U.C. Berkley | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 972.32 |
| 14U609 | THEMIS U.C. Berkley | 710N00 | Nonemployee/Student Travel | 257.56 | 0.00 | 0.00 |
| 14U609 | THEMIS U.C. Berkley | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 14U609 | THEMIS U.C. Berkley | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14U609 | THEMIS U.C. Berkley | 711200 | Research Supplies | 0.00 | 569.99 | 2,626.10 |
| 14U609 | THEMIS U.C. Berkley | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 14U609 | THEMIS U.C. Berkley | 713010 | Printing & Copying-Publications | 0.00 | 0.00 | 0.00 |
| 14U609 | THEMIS U.C. Berkley | 714010 | Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 |
| 14U609 | THEMIS U.C. Berkley | 716063 | Maint & Repairs-Computer Hardware | 0.00 | 0.00 | 0.00 |
| 14U609 | THEMIS U.C. Berkley | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 14U609 | THEMIS U.C. Berkley | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 14U609 | THEMIS U.C. Berkley | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 |
| 14U609 | THEMIS U.C. Berkley | 760300 | F&A Expenditures | 8,091.23 | 7,847.89 | 28,027.68 |
| 14U823 | Colorado-Lasp Subcontract | 730002 | Subcontracts 02 | 0.00 | 0.00 | (1,807.93) |
| 14U824 | Phase E - Early Ops | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 14U824 | Phase E - Early Ops | 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 |
| 14U824 | Phase E - Early Ops | 611F60 | Faculty NTT Research | 0.00 | 0.00 | 0.00 |
| 14U824 | Phase E - Early Ops | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14U824 | Phase E - Early Ops | 613B90 | Graduate Summer Appoint-Research | 0.00 | 0.00 | 0.00 |
| 14U824 | Phase E - Early Ops | 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 |
| 14U824 | Phase E - Early Ops | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14U824 | Phase E - Early Ops | 614F10 | Academic Administrator | 0.00 | 0.00 | 0.00 |
| 14U824 | Phase E - Early Ops | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 14U824 | Phase E - Early Ops | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14U824 | Phase E - Early Ops | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 14U824 | Phase E - Early Ops | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14U824 | Phase E - Early Ops | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 14U824 | Phase E - Early Ops | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14U824 | Phase E - Early Ops | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 14U824 | Phase E - Early Ops | 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 |
| 14U824 | Phase E - Early Ops | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 14U824 | Phase E - Early Ops | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 14U824 | Phase E - Early Ops | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14U824 | Phase E - Early Ops | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14U824 | Phase E - Early Ops | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 14U824 | Phase E - Early Ops | 713010 | Printing & Copying-Publications | 0.00 | 0.00 | 0.00 |
| 14U824 | Phase E - Early Ops | 714030 | Postage-Express Mail | 0.00 | 0.00 | 0.00 |
| 14U824 | Phase E - Early Ops | 716123 | Rental Property/Room (short term) | 0.00 | 0.00 | 0.00 |
| 14U824 | Phase E - Early Ops | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 14U824 | Phase E - Early Ops | 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 |
| 14U824 | Phase E - Early Ops | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 14U824 | Phase E - Early Ops | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 |
| 14U824 | Phase E - Early Ops | 730001 | Subcontracts 01 | 0.00 | 0.00 | 0.00 |
| 14U824 | Phase E - Early Ops | 730002 | Subcontracts 02 | 0.00 | 0.00 | 0.00 |
| 14U824 | Phase E - Early Ops | 730004 | Subcontracts 04 | 0.00 | 0.00 | 0.00 |
| 14U824 | Phase E - Early Ops | 730006 | Subcontracts 06 | 0.00 | 0.00 | 0.00 |
| 14U824 | Phase E - Early Ops | 730007 | Subcontracts 07 | 0.00 | 0.00 | 0.00 |
| 14U824 | Phase E - Early Ops | 730008 | Subcontracts 08 | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2020 YTD Activity | 2019 YTD Activity | 2019 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **021 - Research & Sponsored Programs** | | | | | | |
| 14U824 | Phase E - Early Ops | 730009 | Subcontracts 09 | 0.00 | 0.00 | 0.00 |
| 14U824 | Phase E - Early Ops | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 14U871 | MMS (EPD) | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14U871 | MMS (EPD) | 611Q90 | Post Doc | 0.00 | 906.10 | 906.10 |
| 14U871 | MMS (EPD) | 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 |
| 14U871 | MMS (EPD) | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14U871 | MMS (EPD) | 614F10 | Academic Administrator | 0.00 | 17,050.38 | 17,050.38 |
| 14U871 | MMS (EPD) | 615F10 | PAT | 0.00 | 3,005.70 | 3,005.70 |
| 14U871 | MMS (EPD) | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14U871 | MMS (EPD) | 61KBAW | OTP - Honor & Recog Awrd | 0.00 | 0.00 | 0.00 |
| 14U871 | MMS (EPD) | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 14U871 | MMS (EPD) | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 14U871 | MMS (EPD) | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 8,483.73 | 8,483.73 |
| 14U871 | MMS (EPD) | 65YQ10 | Post-Doc Fringe Benefit | 0.00 | 212.02 | 212.02 |
| 14U871 | MMS (EPD) | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14U871 | MMS (EPD) | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 14U871 | MMS (EPD) | 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 |
| 14U871 | MMS (EPD) | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 14U871 | MMS (EPD) | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 14U871 | MMS (EPD) | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14U871 | MMS (EPD) | 711200 | Research Supplies | 0.00 | 292.40 | 292.40 |
| 14U871 | MMS (EPD) | 713010 | Printing & Copying-Publications | 0.00 | 1,000.00 | 1,000.00 |
| 14U871 | MMS (EPD) | 714030 | Postage-Express Mail | 0.00 | 0.00 | 0.00 |
| 14U871 | MMS (EPD) | 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 |
| 14U871 | MMS (EPD) | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 14U871 | MMS (EPD) | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 |
| 14U871 | MMS (EPD) | 719200 | Employee Recruiting-General | 0.00 | 0.00 | 0.00 |
| 14U871 | MMS (EPD) | 760300 | F&A Expenditures | 0.00 | 14,701.41 | 14,701.41 |
| 14U881 | Solar Probe Plus FIELDS | 611BLE | Sabbatical Leave Earnings | 0.00 | 0.00 | 0.00 |
| 14U881 | Solar Probe Plus FIELDS | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 14U881 | Solar Probe Plus FIELDS | 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 |
| 14U881 | Solar Probe Plus FIELDS | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14U881 | Solar Probe Plus FIELDS | 611Q90 | Post Doc | 0.00 | 4,644.23 | 4,644.23 |
| 14U881 | Solar Probe Plus FIELDS | 613B90 | Graduate Summer Appoint-Research | 0.00 | 0.00 | 0.00 |
| 14U881 | Solar Probe Plus FIELDS | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 14U881 | Solar Probe Plus FIELDS | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14U881 | Solar Probe Plus FIELDS | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 14U881 | Solar Probe Plus FIELDS | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14U881 | Solar Probe Plus FIELDS | 65YQ10 | Post-Doc Fringe Benefit | 0.00 | 1,086.75 | 1,086.75 |
| 14U881 | Solar Probe Plus FIELDS | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14U881 | Solar Probe Plus FIELDS | 710100 | Out-of-State Travel | 0.00 | 918.22 | 918.22 |
| 14U881 | Solar Probe Plus FIELDS | 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 |
| 14U881 | Solar Probe Plus FIELDS | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 14U881 | Solar Probe Plus FIELDS | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14U881 | Solar Probe Plus FIELDS | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14U881 | Solar Probe Plus FIELDS | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 14U881 | Solar Probe Plus FIELDS | 760300 | F&A Expenditures | 0.00 | 3,158.37 | 3,158.37 |
| 14U932 | RUI: Ombrotrophic Bog | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 14U932 | RUI: Ombrotrophic Bog | 611F60 | Faculty NTT Research | 0.00 | 0.00 | 0.00 |
| 14U932 | RUI: Ombrotrophic Bog | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14U932 | RUI: Ombrotrophic Bog | 613B90 | Graduate Summer Appoint-Research | 0.00 | 0.00 | 0.00 |
| 14U932 | RUI: Ombrotrophic Bog | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 14U932 | RUI: Ombrotrophic Bog | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14U932 | RUI: Ombrotrophic Bog | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14U932 | RUI: Ombrotrophic Bog | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 14U932 | RUI: Ombrotrophic Bog | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 14U932 | RUI: Ombrotrophic Bog | 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 |
| 14U932 | RUI: Ombrotrophic Bog | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 14U932 | RUI: Ombrotrophic Bog | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14U932 | RUI: Ombrotrophic Bog | 716063 | Maint & Repairs-Computer Hardware | 0.00 | 0.00 | 0.00 |
| 14U932 | RUI: Ombrotrophic Bog | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 14U994 | PoLAR II | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 14U994 | PoLAR II | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14U994 | PoLAR II | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 14U994 | PoLAR II | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2020 YTD Activity | 2019 YTD Activity | 2019 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **021 - Research & Sponsored Programs** | | | | | | |
| 14U994 | PoLAR II | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 14U994 | PoLAR II | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 14U994 | PoLAR II | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14U994 | PoLAR II | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14U994 | PoLAR II | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 14U994 | PoLAR II | 717214 | Oth Prof Ser-ServProvAgmt gt $9,999 | 0.00 | 0.00 | 0.00 |
| 14U994 | PoLAR II | 760000 | Internal Allocations | 0.00 | 0.00 | 0.00 |
| 14U994 | PoLAR II | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 14U998 | Microbial Ecology | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 14U998 | Microbial Ecology | 611F60 | Faculty NTT Research | 0.00 | 0.00 | 0.00 |
| 14U998 | Microbial Ecology | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14U998 | Microbial Ecology | 611Q90 | Post Doc | 0.00 | 0.00 | 0.00 |
| 14U998 | Microbial Ecology | 613B90 | Graduate Summer Appoint-Research | 0.00 | 0.00 | 0.00 |
| 14U998 | Microbial Ecology | 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 |
| 14U998 | Microbial Ecology | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 14U998 | Microbial Ecology | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14U998 | Microbial Ecology | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 14U998 | Microbial Ecology | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 14U998 | Microbial Ecology | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 14U998 | Microbial Ecology | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 14U998 | Microbial Ecology | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14U998 | Microbial Ecology | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 14U998 | Microbial Ecology | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14U998 | Microbial Ecology | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 14U998 | Microbial Ecology | 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 |
| 14U998 | Microbial Ecology | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 14U998 | Microbial Ecology | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 14U998 | Microbial Ecology | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14U998 | Microbial Ecology | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14U998 | Microbial Ecology | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 14U998 | Microbial Ecology | 713010 | Printing & Copying-Publications | 0.00 | 0.00 | 0.00 |
| 14U998 | Microbial Ecology | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 14U998 | Microbial Ecology | 714030 | Postage-Express Mail | 0.00 | 0.00 | 0.00 |
| 14U998 | Microbial Ecology | 716063 | Maint & Repairs-Computer Hardware | 0.00 | 0.00 | 0.00 |
| 14U998 | Microbial Ecology | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 14U998 | Microbial Ecology | 717214 | Oth Prof Ser-ServProvAgmt gt $9,999 | 0.00 | 0.00 | 0.00 |
| 14U998 | Microbial Ecology | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 14U998 | Microbial Ecology | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |
| 14U998 | Microbial Ecology | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 14UA03 | LTER V: New Science | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 3,673.88 | 3,673.88 |
| 14UA03 | LTER V: New Science | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14UA03 | LTER V: New Science | 611Q90 | Post Doc | 0.00 | 29,646.57 | 35,131.65 |
| 14UA03 | LTER V: New Science | 613B90 | Graduate Summer Appoint-Research | 0.00 | 1,290.70 | 1,290.70 |
| 14UA03 | LTER V: New Science | 615F10 | PAT | 0.00 | 10,675.72 | 13,708.61 |
| 14UA03 | LTER V: New Science | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14UA03 | LTER V: New Science | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 14UA03 | LTER V: New Science | 61SNSH | Student Labor | 96.00 | 0.00 | 0.00 |
| 14UA03 | LTER V: New Science | 65YB10 | Base Benefit Distr (fica) | 0.00 | 417.03 | 417.03 |
| 14UA03 | LTER V: New Science | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 4,515.81 | 5,798.73 |
| 14UA03 | LTER V: New Science | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 14UA03 | LTER V: New Science | 65YQ10 | Post-Doc Fringe Benefit | 0.00 | 6,937.29 | 8,220.79 |
| 14UA03 | LTER V: New Science | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14UA03 | LTER V: New Science | 710100 | Out-of-State Travel | 0.00 | 225.00 | 225.00 |
| 14UA03 | LTER V: New Science | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 14UA03 | LTER V: New Science | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 14UA03 | LTER V: New Science | 710D50 | Domestic Travel Non-NH | 0.00 | 1,340.07 | 1,340.07 |
| 14UA03 | LTER V: New Science | 710N00 | Nonemployee/Student Travel | 0.00 | 1,786.85 | 1,786.85 |
| 14UA03 | LTER V: New Science | 711190 | Publications cost | 0.00 | 809.18 | 809.18 |
| 14UA03 | LTER V: New Science | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14UA03 | LTER V: New Science | 711200 | Research Supplies | 0.00 | 732.78 | 732.78 |
| 14UA03 | LTER V: New Science | 713010 | Printing & Copying-Publications | 0.00 | 0.00 | 0.00 |
| 14UA03 | LTER V: New Science | 714010 | Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 |
| 14UA03 | LTER V: New Science | 714030 | Postage-Express Mail | 0.00 | 163.11 | 163.11 |
| 14UA03 | LTER V: New Science | 716027 | Maint & Repairs-Vehicle-Gas-Oil | 0.00 | 360.67 | 360.67 |
| 14UA03 | LTER V: New Science | 717200 | Other Professional Services-General | 0.00 | 566.14 | 566.14 |

| 1D - UNH - Durham | | | | 2020 YTD Activity | 2019 YTD Activity | 2019 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **021 - Research & Sponsored Programs** | | | | | | |
| 14UA03 | LTER V: New Science | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 |
| 14UA03 | LTER V: New Science | 719125 | Licenses/Professional Fees | 0.00 | 70.00 | 70.00 |
| 14UA03 | LTER V: New Science | 760300 | F&A Expenditures | 45.60 | 30,165.91 | 35,800.28 |
| 14UA03 | LTER V: New Science | 76C615 | Int Alloc-Auto Fleet Ins | 0.00 | 0.00 | 702.45 |
| 14UA03 | LTER V: New Science | 76O130 | Internal Alloc-Print & Copy (Chg) | 0.00 | 0.00 | 70.00 |
| 14UA03 | LTER V: New Science | 76O163 | Int All-Maint&Rep-Vehicles (Chg) | 0.00 | 296.23 | 301.23 |
| 14UA09 | Ecosystem Services & Bioenergy | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 5,464.00 | 5,464.00 |
| 14UA09 | Ecosystem Services & Bioenergy | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14UA09 | Ecosystem Services & Bioenergy | 613B90 | Graduate Summer Appoint-Research | 0.00 | 5,451.33 | 5,451.33 |
| 14UA09 | Ecosystem Services & Bioenergy | 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 |
| 14UA09 | Ecosystem Services & Bioenergy | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14UA09 | Ecosystem Services & Bioenergy | 615F10 | PAT | 0.00 | 1,078.27 | 1,078.27 |
| 14UA09 | Ecosystem Services & Bioenergy | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 14UA09 | Ecosystem Services & Bioenergy | 61DBHO | Full Time Temp - Overtime | 0.00 | 0.00 | 0.00 |
| 14UA09 | Ecosystem Services & Bioenergy | 61DTHX | Full Time Temp - Hourly | 0.00 | 0.00 | 0.00 |
| 14UA09 | Ecosystem Services & Bioenergy | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 14UA09 | Ecosystem Services & Bioenergy | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 14UA09 | Ecosystem Services & Bioenergy | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 14UA09 | Ecosystem Services & Bioenergy | 65YB10 | Base Benefit Distr (fica) | 0.00 | 916.89 | 916.89 |
| 14UA09 | Ecosystem Services & Bioenergy | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 456.11 | 456.11 |
| 14UA09 | Ecosystem Services & Bioenergy | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 14UA09 | Ecosystem Services & Bioenergy | 65YT10 | FT Temp Benefit Distr | 0.00 | 0.00 | 0.00 |
| 14UA09 | Ecosystem Services & Bioenergy | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14UA09 | Ecosystem Services & Bioenergy | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 14UA09 | Ecosystem Services & Bioenergy | 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 |
| 14UA09 | Ecosystem Services & Bioenergy | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 14UA09 | Ecosystem Services & Bioenergy | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 14UA09 | Ecosystem Services & Bioenergy | 710F00 | Foreign Travel | 0.00 | 702.98 | 702.98 |
| 14UA09 | Ecosystem Services & Bioenergy | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14UA09 | Ecosystem Services & Bioenergy | 711200 | Research Supplies | 0.00 | 1,108.84 | 1,108.84 |
| 14UA09 | Ecosystem Services & Bioenergy | 714010 | Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 |
| 14UA09 | Ecosystem Services & Bioenergy | 714030 | Postage-Express Mail | 0.00 | 0.00 | 0.00 |
| 14UA09 | Ecosystem Services & Bioenergy | 717200 | Other Professional Services-General | 0.00 | 1,475.00 | 1,475.00 |
| 14UA09 | Ecosystem Services & Bioenergy | 718008 | Telecom-Internet Services | 0.00 | 0.00 | 0.00 |
| 14UA09 | Ecosystem Services & Bioenergy | 719125 | Licenses/Professional Fees | 0.00 | 0.00 | 0.00 |
| 14UA09 | Ecosystem Services & Bioenergy | 760300 | F&A Expenditures | 0.00 | 4,329.89 | 4,329.89 |
| 14UA14 | Coastal Ocean Circulation | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 14UA14 | Coastal Ocean Circulation | 611F60 | Faculty NTT Research | 0.00 | 0.00 | 0.00 |
| 14UA14 | Coastal Ocean Circulation | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14UA14 | Coastal Ocean Circulation | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 14UA14 | Coastal Ocean Circulation | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14UA14 | Coastal Ocean Circulation | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 14UA14 | Coastal Ocean Circulation | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14UA14 | Coastal Ocean Circulation | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14UA14 | Coastal Ocean Circulation | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 14UA14 | Coastal Ocean Circulation | 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 |
| 14UA14 | Coastal Ocean Circulation | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 14UA14 | Coastal Ocean Circulation | 711190 | Publications cost | 0.00 | 0.00 | 0.00 |
| 14UA14 | Coastal Ocean Circulation | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14UA14 | Coastal Ocean Circulation | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 14UA14 | Coastal Ocean Circulation | 717214 | Oth Prof Ser-ServProvAgmt gt $9,999 | 0.00 | 0.00 | 0.00 |
| 14UA14 | Coastal Ocean Circulation | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 14UA17 | Root Carbon Contributions | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14UA17 | Root Carbon Contributions | 611Q90 | Post Doc | 0.00 | 0.00 | 0.00 |
| 14UA17 | Root Carbon Contributions | 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 |
| 14UA17 | Root Carbon Contributions | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14UA17 | Root Carbon Contributions | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 14UA17 | Root Carbon Contributions | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 14UA17 | Root Carbon Contributions | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 14UA17 | Root Carbon Contributions | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14UA17 | Root Carbon Contributions | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 14UA17 | Root Carbon Contributions | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14UA17 | Root Carbon Contributions | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 14UA17 | Root Carbon Contributions | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 14UA17 | Root Carbon Contributions | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2020 YTD Activity | 2019 YTD Activity | 2019 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **021 - Research & Sponsored Programs** | | | | | | |
| 14UA17 | Root Carbon Contributions | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 14UA17 | Root Carbon Contributions | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14UA17 | Root Carbon Contributions | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14UA17 | Root Carbon Contributions | 714030 | Postage-Express Mail | 0.00 | 0.00 | 0.00 |
| 14UA17 | Root Carbon Contributions | 716027 | Maint & Repairs-Vehicle-Gas-Oil | 0.00 | 0.00 | 0.00 |
| 14UA17 | Root Carbon Contributions | 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 |
| 14UA17 | Root Carbon Contributions | 716125 | Rentals-Vehicles incl Marine | 0.00 | 0.00 | 0.00 |
| 14UA17 | Root Carbon Contributions | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 14UA17 | Root Carbon Contributions | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |
| 14UA17 | Root Carbon Contributions | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 14UA19 | ACE-MAG Renewal | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 14UA19 | ACE-MAG Renewal | 611F60 | Faculty NTT Research | 0.00 | 0.00 | 0.00 |
| 14UA19 | ACE-MAG Renewal | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14UA19 | ACE-MAG Renewal | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 14UA19 | ACE-MAG Renewal | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14UA19 | ACE-MAG Renewal | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 14UA19 | ACE-MAG Renewal | 61SNHO | Student Labor - Overtime | 0.00 | 0.00 | 0.00 |
| 14UA19 | ACE-MAG Renewal | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 14UA19 | ACE-MAG Renewal | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 14UA19 | ACE-MAG Renewal | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 14UA19 | ACE-MAG Renewal | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14UA19 | ACE-MAG Renewal | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 14UA19 | ACE-MAG Renewal | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14UA19 | ACE-MAG Renewal | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 14UA19 | ACE-MAG Renewal | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 14UA19 | ACE-MAG Renewal | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 14UA19 | ACE-MAG Renewal | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14UA19 | ACE-MAG Renewal | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14UA19 | ACE-MAG Renewal | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 14UA19 | ACE-MAG Renewal | 713010 | Printing & Copying-Publications | 0.00 | 0.00 | 0.00 |
| 14UA19 | ACE-MAG Renewal | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 14UA26 | Forage-Based Approaches | 61CBHO | Part Time - Overtime | 0.00 | 0.00 | 0.00 |
| 14UA26 | Forage-Based Approaches | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 14UA26 | Forage-Based Approaches | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 14UA26 | Forage-Based Approaches | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 14UA26 | Forage-Based Approaches | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 14UA26 | Forage-Based Approaches | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 14UA26 | Forage-Based Approaches | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14UA26 | Forage-Based Approaches | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 14UA26 | Forage-Based Approaches | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14UA26 | Forage-Based Approaches | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 14UA26 | Forage-Based Approaches | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14UA26 | Forage-Based Approaches | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14UA26 | Forage-Based Approaches | 713005 | Printing & Copying-Campus | 0.00 | 0.00 | 0.00 |
| 14UA26 | Forage-Based Approaches | 714010 | Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 |
| 14UA26 | Forage-Based Approaches | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 14UA26 | Forage-Based Approaches | 717214 | Oth Prof Ser-ServProvAgmt gt $9,999 | 0.00 | 0.00 | 0.00 |
| 14UA26 | Forage-Based Approaches | 718008 | Telecom-Internet Services | 0.00 | 0.00 | 0.00 |
| 14UA26 | Forage-Based Approaches | 722200 | Participant Support | 0.00 | 0.00 | 0.00 |
| 14UA26 | Forage-Based Approaches | 730001 | Subcontracts 01 | 0.00 | 0.00 | 0.00 |
| 14UA26 | Forage-Based Approaches | 730002 | Subcontracts 02 | 0.00 | 0.00 | 0.00 |
| 14UA26 | Forage-Based Approaches | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 14UA30 | Ocean Color Merged ESDRs | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 14UA30 | Ocean Color Merged ESDRs | 611F60 | Faculty NTT Research | 0.00 | 0.00 | 0.00 |
| 14UA30 | Ocean Color Merged ESDRs | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14UA30 | Ocean Color Merged ESDRs | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 14UA30 | Ocean Color Merged ESDRs | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14UA30 | Ocean Color Merged ESDRs | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 14UA30 | Ocean Color Merged ESDRs | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14UA30 | Ocean Color Merged ESDRs | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 14UA37 | LTER V: New Science | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 4,094.24 | 4,094.24 |
| 14UA37 | LTER V: New Science | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14UA37 | LTER V: New Science | 611Q90 | Post Doc | 0.00 | 2,872.22 | 3,957.28 |
| 14UA37 | LTER V: New Science | 615F10 | PAT | 0.00 | 9,173.78 | 10,174.56 |
| 14UA37 | LTER V: New Science | 65YB10 | Base Benefit Distr (fica) | 0.00 | 343.91 | 343.91 |

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| **B - Operating Expenses** | | | | | | |
| **021 - Research & Sponsored Programs** | | | | | | |
| 14UA37 | LTER V: New Science | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 3,880.47 | 4,303.79 |
| 14UA37 | LTER V: New Science | 65YQ10 | Post-Doc Fringe Benefit | 0.00 | 672.12 | 926.03 |
| 14UA37 | LTER V: New Science | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14UA37 | LTER V: New Science | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 14UA37 | LTER V: New Science | 716060 | Maint & Repairs-Computer Software | 0.00 | 0.00 | 0.00 |
| 14UA37 | LTER V: New Science | 717200 | Other Professional Services-General | 0.00 | 0.00 | 8,910.00 |
| 14UA37 | LTER V: New Science | 760300 | F&A Expenditures | 0.00 | 9,992.51 | 15,565.73 |
| 14UA37 | LTER V: New Science | 76O130 | Internal Alloc-Print & Copy (Chg) | 0.00 | 0.00 | 60.00 |
| 14UA41 | Integrated Assessment Model | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 14UA41 | Integrated Assessment Model | 611F60 | Faculty NTT Research | 0.00 | 0.00 | 0.00 |
| 14UA41 | Integrated Assessment Model | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14UA41 | Integrated Assessment Model | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 14UA41 | Integrated Assessment Model | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14UA41 | Integrated Assessment Model | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 14UA41 | Integrated Assessment Model | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14UA41 | Integrated Assessment Model | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 14UA43 | Fate of Methane | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 14UA43 | Fate of Methane | 611F13 | Fac TT Wheelock School Fac (KSC) | 0.00 | 0.00 | 0.00 |
| 14UA43 | Fate of Methane | 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 |
| 14UA43 | Fate of Methane | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14UA43 | Fate of Methane | 613B90 | Graduate Summer Appoint-Research | 0.00 | 0.00 | 0.00 |
| 14UA43 | Fate of Methane | 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 |
| 14UA43 | Fate of Methane | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14UA43 | Fate of Methane | 61SNHO | Student Labor - Overtime | 0.00 | 0.00 | 0.00 |
| 14UA43 | Fate of Methane | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 14UA43 | Fate of Methane | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 14UA43 | Fate of Methane | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14UA43 | Fate of Methane | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14UA43 | Fate of Methane | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 14UA43 | Fate of Methane | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 14UA43 | Fate of Methane | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14UA43 | Fate of Methane | 714010 | Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 |
| 14UA43 | Fate of Methane | 715000 | Non-Cap Equip-General | 0.00 | 0.00 | 0.00 |
| 14UA43 | Fate of Methane | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 14UA43 | Fate of Methane | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 14UA43 | Fate of Methane | 76O164 | Int All-Maint&Rep-Computer (Chg) | 0.00 | 0.00 | 0.00 |
| 14UA45 | Structural Integrity Assessmnt | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 14UA45 | Structural Integrity Assessmnt | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14UA45 | Structural Integrity Assessmnt | 613B90 | Graduate Summer Appoint-Research | 0.00 | 0.00 | 0.00 |
| 14UA45 | Structural Integrity Assessmnt | 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 |
| 14UA45 | Structural Integrity Assessmnt | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14UA45 | Structural Integrity Assessmnt | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 14UA45 | Structural Integrity Assessmnt | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 14UA45 | Structural Integrity Assessmnt | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 14UA45 | Structural Integrity Assessmnt | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14UA45 | Structural Integrity Assessmnt | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14UA45 | Structural Integrity Assessmnt | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 14UA45 | Structural Integrity Assessmnt | 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 |
| 14UA45 | Structural Integrity Assessmnt | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 14UA45 | Structural Integrity Assessmnt | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 14UA45 | Structural Integrity Assessmnt | 711132 | Suppli-Software incl Site Lic&Maint | 0.00 | 0.00 | 0.00 |
| 14UA45 | Structural Integrity Assessmnt | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14UA45 | Structural Integrity Assessmnt | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14UA45 | Structural Integrity Assessmnt | 714010 | Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 |
| 14UA45 | Structural Integrity Assessmnt | 715000 | Non-Cap Equip-General | 0.00 | 0.00 | 0.00 |
| 14UA45 | Structural Integrity Assessmnt | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 14UA45 | Structural Integrity Assessmnt | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 14UA45 | Structural Integrity Assessmnt | 76O120 | Int Alloc- Research Supplies (Chg) | 0.00 | 0.00 | 0.00 |
| 14UA47 | Ice Drilling Program Office | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14UA47 | Ice Drilling Program Office | 615F10 | PAT | 11,458.53 | 35,007.58 | 72,891.87 |
| 14UA47 | Ice Drilling Program Office | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14UA47 | Ice Drilling Program Office | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 14UA47 | Ice Drilling Program Office | 65YF10 | Full Fringe Benefit Distr Expe | 5,156.34 | 14,808.16 | 30,833.16 |
| 14UA47 | Ice Drilling Program Office | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14UA47 | Ice Drilling Program Office | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |

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| **B - Operating Expenses** | | | | | | |
| **021 - Research & Sponsored Programs** | | | | | | |
| 14UA47 | Ice Drilling Program Office | 710100 | Out-of-State Travel | 0.00 | 127.20 | 168.98 |
| 14UA47 | Ice Drilling Program Office | 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 |
| 14UA47 | Ice Drilling Program Office | 710300 | Conference Registration Fees | 0.00 | 168.33 | 438.61 |
| 14UA47 | Ice Drilling Program Office | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 14UA47 | Ice Drilling Program Office | 710D00 | Domestic Travel NH | 6.80 | 0.00 | 0.00 |
| 14UA47 | Ice Drilling Program Office | 710D50 | Domestic Travel Non-NH | 162.95 | 0.00 | 0.00 |
| 14UA47 | Ice Drilling Program Office | 710F00 | Foreign Travel | 7,095.19 | 0.00 | 0.00 |
| 14UA47 | Ice Drilling Program Office | 710F01 | Foreign Travel - Workshop/Conf Fees | 627.96 | 0.00 | 0.00 |
| 14UA47 | Ice Drilling Program Office | 710F10 | Foreign Travel - Airfare | 863.00 | 0.00 | 0.00 |
| 14UA47 | Ice Drilling Program Office | 710N00 | Nonemployee/Student Travel | 778.62 | 0.00 | 0.00 |
| 14UA47 | Ice Drilling Program Office | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14UA47 | Ice Drilling Program Office | 711200 | Research Supplies | 4,653.35 | 0.00 | 0.00 |
| 14UA47 | Ice Drilling Program Office | 716063 | Maint & Repairs-Computer Hardware | 0.00 | 0.00 | 0.00 |
| 14UA47 | Ice Drilling Program Office | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 14UA47 | Ice Drilling Program Office | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 14UA47 | Ice Drilling Program Office | 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 |
| 14UA47 | Ice Drilling Program Office | 760300 | F&A Expenditures | 14,782.98 | 25,306.09 | 51,764.63 |
| 14UA47 | Ice Drilling Program Office | 76O112 | Int All-Supplies-Softwar&Licen(Chg) | 0.00 | 0.00 | 0.00 |
| 14UA47 | Ice Drilling Program Office | 76O130 | Internal Alloc-Print & Copy (Chg) | 120.00 | 0.00 | 0.00 |
| 14UA47 | Ice Drilling Program Office | 76O140 | Internal Alloc-Mail & Postage (Chg) | 0.00 | 0.00 | 0.00 |
| 14UA47 | Ice Drilling Program Office | 76O170 | Int All-Prof Services-General (Chg) | 199.38 | 3,161.86 | 4,637.06 |
| 14UA47 | Ice Drilling Program Office | 76O180 | Int Alloc-Telecom Voice (Chg) | 0.00 | 2.73 | 8.36 |
| 14UA50 | Carbon Liberation Pathways | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 14UA50 | Carbon Liberation Pathways | 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 |
| 14UA50 | Carbon Liberation Pathways | 611F60 | Faculty NTT Research | 0.00 | 0.00 | 0.00 |
| 14UA50 | Carbon Liberation Pathways | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14UA50 | Carbon Liberation Pathways | 611Q90 | Post Doc | 0.00 | 0.00 | 0.00 |
| 14UA50 | Carbon Liberation Pathways | 613B90 | Graduate Summer Appoint-Research | 0.00 | 0.00 | 0.00 |
| 14UA50 | Carbon Liberation Pathways | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 14UA50 | Carbon Liberation Pathways | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14UA50 | Carbon Liberation Pathways | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 14UA50 | Carbon Liberation Pathways | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14UA50 | Carbon Liberation Pathways | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14UA50 | Carbon Liberation Pathways | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 14UA50 | Carbon Liberation Pathways | 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 |
| 14UA50 | Carbon Liberation Pathways | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 14UA50 | Carbon Liberation Pathways | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14UA50 | Carbon Liberation Pathways | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14UA50 | Carbon Liberation Pathways | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 14UA50 | Carbon Liberation Pathways | 713010 | Printing & Copying-Publications | 0.00 | 0.00 | 0.00 |
| 14UA50 | Carbon Liberation Pathways | 716063 | Maint & Repairs-Computer Hardware | 0.00 | 0.00 | 0.00 |
| 14UA50 | Carbon Liberation Pathways | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 14UA50 | Carbon Liberation Pathways | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 14UA55 | DOD: Biological Invasion | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 14UA55 | DOD: Biological Invasion | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14UA55 | DOD: Biological Invasion | 611Q90 | Post Doc | 0.00 | 0.00 | 0.00 |
| 14UA55 | DOD: Biological Invasion | 613B90 | Graduate Summer Appoint-Research | 0.00 | 0.00 | 0.00 |
| 14UA55 | DOD: Biological Invasion | 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 |
| 14UA55 | DOD: Biological Invasion | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14UA55 | DOD: Biological Invasion | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 14UA55 | DOD: Biological Invasion | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14UA55 | DOD: Biological Invasion | 61CBHO | Part Time - Overtime | 0.00 | 0.00 | 0.00 |
| 14UA55 | DOD: Biological Invasion | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 14UA55 | DOD: Biological Invasion | 61DTHX | Full Time Temp - Hourly | 0.00 | 0.00 | 0.00 |
| 14UA55 | DOD: Biological Invasion | 61SNHO | Student Labor - Overtime | 0.00 | 0.00 | 0.00 |
| 14UA55 | DOD: Biological Invasion | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 14UA55 | DOD: Biological Invasion | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 14UA55 | DOD: Biological Invasion | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 14UA55 | DOD: Biological Invasion | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 14UA55 | DOD: Biological Invasion | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14UA55 | DOD: Biological Invasion | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 14UA55 | DOD: Biological Invasion | 65YQ10 | Post-Doc Fringe Benefit | 0.00 | 0.00 | 0.00 |
| 14UA55 | DOD: Biological Invasion | 65YT10 | FT Temp Benefit Distr | 0.00 | 0.00 | 0.00 |
| 14UA55 | DOD: Biological Invasion | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14UA55 | DOD: Biological Invasion | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |

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| **021 - Research & Sponsored Programs** | | | | | | |
| 14UA55 | DOD: Biological Invasion | 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 |
| 14UA55 | DOD: Biological Invasion | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 14UA55 | DOD: Biological Invasion | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 14UA55 | DOD: Biological Invasion | 710410 | Student or Non-Emp Travel-Lodging | 0.00 | 0.00 | 0.00 |
| 14UA55 | DOD: Biological Invasion | 711190 | Publications cost | 0.00 | 0.00 | 0.00 |
| 14UA55 | DOD: Biological Invasion | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14UA55 | DOD: Biological Invasion | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14UA55 | DOD: Biological Invasion | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 14UA55 | DOD: Biological Invasion | 713030 | Printing & Copying-Off Campus | 0.00 | 0.00 | 0.00 |
| 14UA55 | DOD: Biological Invasion | 714030 | Postage-Express Mail | 0.00 | 0.00 | 0.00 |
| 14UA55 | DOD: Biological Invasion | 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 |
| 14UA55 | DOD: Biological Invasion | 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 |
| 14UA55 | DOD: Biological Invasion | 716125 | Rentals-Vehicles incl Marine | 0.00 | 0.00 | 0.00 |
| 14UA55 | DOD: Biological Invasion | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 14UA55 | DOD: Biological Invasion | 717214 | Oth Prof Ser-ServProvAgmt gt $9,999 | 0.00 | 0.00 | 0.00 |
| 14UA55 | DOD: Biological Invasion | 719125 | Licenses/Professional Fees | 0.00 | 0.00 | 0.00 |
| 14UA55 | DOD: Biological Invasion | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 14UA55 | DOD: Biological Invasion | 76O120 | Int Alloc- Research Supplies (Chg) | 0.00 | 0.00 | 0.00 |
| 14UA55 | DOD: Biological Invasion | 76O130 | Internal Alloc-Print & Copy (Chg) | 0.00 | 0.00 | 0.00 |
| 14UA58 | Climate Change | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 2,369.19 | 2,369.19 |
| 14UA58 | Climate Change | 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 5,505.39 |
| 14UA58 | Climate Change | 611F60 | Faculty NTT Research | 0.00 | 0.00 | 0.00 |
| 14UA58 | Climate Change | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14UA58 | Climate Change | 613B90 | Graduate Summer Appoint-Research | 0.00 | 0.00 | 0.00 |
| 14UA58 | Climate Change | 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 |
| 14UA58 | Climate Change | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14UA58 | Climate Change | 615F10 | PAT | 0.00 | 2,530.64 | 6,503.27 |
| 14UA58 | Climate Change | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14UA58 | Climate Change | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 14UA58 | Climate Change | 65YB10 | Base Benefit Distr (fica) | 0.00 | 199.01 | 199.01 |
| 14UA58 | Climate Change | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 1,070.44 | 5,079.64 |
| 14UA58 | Climate Change | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 14UA58 | Climate Change | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14UA58 | Climate Change | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 14UA58 | Climate Change | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 14UA58 | Climate Change | 710N00 | Nonemployee/Student Travel | 0.00 | 0.00 | 812.22 |
| 14UA58 | Climate Change | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 14UA58 | Climate Change | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14UA58 | Climate Change | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14UA58 | Climate Change | 713005 | Printing & Copying-Campus | 0.00 | 0.00 | 0.00 |
| 14UA58 | Climate Change | 713030 | Printing & Copying-Off Campus | 0.00 | 0.00 | 0.00 |
| 14UA58 | Climate Change | 714030 | Postage-Express Mail | 0.00 | 0.00 | 0.00 |
| 14UA58 | Climate Change | 716060 | Maint & Repairs-Computer Software | 0.00 | 0.00 | 0.00 |
| 14UA58 | Climate Change | 716125 | Rentals-Vehicles incl Marine | 0.00 | 0.00 | 0.00 |
| 14UA58 | Climate Change | 760300 | F&A Expenditures | 0.00 | 2,930.38 | 9,722.60 |
| 14UA61 | Soil C in Biofuel Systems | 611Q90 | Post Doc | 0.00 | 0.00 | 0.00 |
| 14UA61 | Soil C in Biofuel Systems | 613B90 | Graduate Summer Appoint-Research | 0.00 | 0.00 | 0.00 |
| 14UA61 | Soil C in Biofuel Systems | 615F10 | PAT | 0.00 | 2,293.18 | 2,293.18 |
| 14UA61 | Soil C in Biofuel Systems | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14UA61 | Soil C in Biofuel Systems | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 14UA61 | Soil C in Biofuel Systems | 61DBHO | Full Time Temp - Overtime | 0.00 | 0.00 | 0.00 |
| 14UA61 | Soil C in Biofuel Systems | 61DTHX | Full Time Temp - Hourly | 0.00 | 0.00 | 0.00 |
| 14UA61 | Soil C in Biofuel Systems | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 14UA61 | Soil C in Biofuel Systems | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 14UA61 | Soil C in Biofuel Systems | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 14UA61 | Soil C in Biofuel Systems | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 970.06 | 970.06 |
| 14UA61 | Soil C in Biofuel Systems | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 14UA61 | Soil C in Biofuel Systems | 65YQ10 | Post-Doc Fringe Benefit | 0.00 | 0.00 | 0.00 |
| 14UA61 | Soil C in Biofuel Systems | 65YT10 | FT Temp Benefit Distr | 0.00 | 0.00 | 0.00 |
| 14UA61 | Soil C in Biofuel Systems | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14UA61 | Soil C in Biofuel Systems | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 14UA61 | Soil C in Biofuel Systems | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 14UA61 | Soil C in Biofuel Systems | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 14UA61 | Soil C in Biofuel Systems | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14UA61 | Soil C in Biofuel Systems | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |

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| **021 - Research & Sponsored Programs** | | | | | | |
| 14UA61 | Soil C in Biofuel Systems | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 14UA61 | Soil C in Biofuel Systems | 714030 | Postage-Express Mail | 0.00 | 0.00 | 0.00 |
| 14UA61 | Soil C in Biofuel Systems | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 14UA61 | Soil C in Biofuel Systems | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 14UA61 | Soil C in Biofuel Systems | 719125 | Licenses/Professional Fees | 0.00 | 0.00 | 0.00 |
| 14UA61 | Soil C in Biofuel Systems | 760300 | F&A Expenditures | 0.00 | 1,550.04 | 1,550.04 |
| 14UA72 | ISINGLASS | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 14UA72 | ISINGLASS | 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 |
| 14UA72 | ISINGLASS | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14UA72 | ISINGLASS | 613B90 | Graduate Summer Appoint-Research | 0.00 | 0.00 | 0.00 |
| 14UA72 | ISINGLASS | 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 |
| 14UA72 | ISINGLASS | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14UA72 | ISINGLASS | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 14UA72 | ISINGLASS | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 14UA72 | ISINGLASS | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 14UA72 | ISINGLASS | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 14UA72 | ISINGLASS | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 14UA72 | ISINGLASS | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14UA72 | ISINGLASS | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 14UA72 | ISINGLASS | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14UA72 | ISINGLASS | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 14UA72 | ISINGLASS | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 14UA72 | ISINGLASS | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 14UA72 | ISINGLASS | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 14UA72 | ISINGLASS | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14UA72 | ISINGLASS | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14UA72 | ISINGLASS | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 14UA72 | ISINGLASS | 713010 | Printing & Copying-Publications | 0.00 | 0.00 | 0.00 |
| 14UA72 | ISINGLASS | 714030 | Postage-Express Mail | 0.00 | 0.00 | 0.00 |
| 14UA72 | ISINGLASS | 716060 | Maint & Repairs-Computer Software | 0.00 | 0.00 | 0.00 |
| 14UA72 | ISINGLASS | 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 |
| 14UA72 | ISINGLASS | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 |
| 14UA72 | ISINGLASS | 7300 | Subcontracts | 0.00 | 0.00 | 0.00 |
| 14UA72 | ISINGLASS | 730001 | Subcontracts 01 | 0.00 | 0.00 | 0.00 |
| 14UA72 | ISINGLASS | 740010 | Sponsor Deliverable Equipment | 0.00 | 0.00 | 0.00 |
| 14UA72 | ISINGLASS | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 14UA73 | Seafloor Methane Deposits | 714010 | Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 |
| 14UA73 | Seafloor Methane Deposits | 715000 | Non-Cap Equip-General | 0.00 | 0.00 | 0.00 |
| 14UA73 | Seafloor Methane Deposits | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |
| 14UA74 | RosBREED II | 611F60 | Faculty NTT Research | 350.30 | 1,326.03 | 3,482.90 |
| 14UA74 | RosBREED II | 611Q90 | Post Doc | 0.00 | 0.00 | 0.00 |
| 14UA74 | RosBREED II | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14UA74 | RosBREED II | 61DTHX | Full Time Temp - Hourly | 767.25 | 2,960.30 | 7,124.76 |
| 14UA74 | RosBREED II | 61SNHO | Student Labor - Overtime | 3.75 | 0.00 | 0.00 |
| 14UA74 | RosBREED II | 61SNSH | Student Labor | 2,452.50 | 0.00 | 2,017.50 |
| 14UA74 | RosBREED II | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 14UA74 | RosBREED II | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 14UA74 | RosBREED II | 65YF10 | Full Fringe Benefit Distr Expe | 157.64 | 560.92 | 1,473.25 |
| 14UA74 | RosBREED II | 65YT10 | FT Temp Benefit Distr | 61.38 | 248.63 | 598.40 |
| 14UA74 | RosBREED II | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14UA74 | RosBREED II | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 14UA74 | RosBREED II | 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 |
| 14UA74 | RosBREED II | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 14UA74 | RosBREED II | 710D50 | Domestic Travel Non-NH | 0.00 | 0.00 | 1,889.23 |
| 14UA74 | RosBREED II | 710D51 | Domestic Trvl Non-NH -Workshop/Conf | 0.00 | 685.00 | 685.00 |
| 14UA74 | RosBREED II | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14UA74 | RosBREED II | 711200 | Research Supplies | 861.66 | 163.00 | 268.51 |
| 14UA74 | RosBREED II | 715005 | Non-Cap Equip-Computer Hardware | 0.00 | 0.00 | 0.00 |
| 14UA74 | RosBREED II | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 14UA74 | RosBREED II | 717214 | Oth Prof Ser-ServProvAgmt gt $9,999 | 0.00 | 0.00 | 0.00 |
| 14UA74 | RosBREED II | 760300 | F&A Expenditures | 1,312.79 | 1,676.46 | 4,947.04 |
| 14UA75 | White Worm Cultivation | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 14UA75 | White Worm Cultivation | 611F60 | Faculty NTT Research | 0.00 | 0.00 | 0.00 |
| 14UA75 | White Worm Cultivation | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14UA75 | White Worm Cultivation | 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2020 YTD Activity | 2019 YTD Activity | 2019 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **021 - Research & Sponsored Programs** | | | | | | |
| 14UA75 | White Worm Cultivation | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14UA75 | White Worm Cultivation | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 14UA75 | White Worm Cultivation | 616F10 | Extension Educator | 0.00 | 0.00 | 0.00 |
| 14UA75 | White Worm Cultivation | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 14UA75 | White Worm Cultivation | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 14UA75 | White Worm Cultivation | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14UA75 | White Worm Cultivation | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 14UA75 | White Worm Cultivation | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14UA75 | White Worm Cultivation | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 14UA75 | White Worm Cultivation | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 14UA75 | White Worm Cultivation | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 14UA75 | White Worm Cultivation | 711132 | Suppli-Software incl Site Lic&Maint | 0.00 | 0.00 | 0.00 |
| 14UA75 | White Worm Cultivation | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14UA75 | White Worm Cultivation | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14UA75 | White Worm Cultivation | 714010 | Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 |
| 14UA75 | White Worm Cultivation | 714030 | Postage-Express Mail | 0.00 | 0.00 | 0.00 |
| 14UA75 | White Worm Cultivation | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 14UA75 | White Worm Cultivation | 717214 | Oth Prof Ser-ServProvAgmt gt $9,999 | 0.00 | 0.00 | 0.00 |
| 14UA85 | Central Asia Drylands | 611F60 | Faculty NTT Research | 0.00 | 0.00 | 0.00 |
| 14UA85 | Central Asia Drylands | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14UA85 | Central Asia Drylands | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 14UA85 | Central Asia Drylands | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14UA85 | Central Asia Drylands | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14UA85 | Central Asia Drylands | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14UA85 | Central Asia Drylands | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 14UA85 | Central Asia Drylands | 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 |
| 14UA85 | Central Asia Drylands | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 14UA85 | Central Asia Drylands | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14UA85 | Central Asia Drylands | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14UA85 | Central Asia Drylands | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 14UA85 | Central Asia Drylands | 716063 | Maint & Repairs-Computer Hardware | 0.00 | 0.00 | 0.00 |
| 14UA85 | Central Asia Drylands | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 14UA86 | NCHRP 9-58 RAP RAS Rejuvenator | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 3,646.57 | 3,646.57 |
| 14UA86 | NCHRP 9-58 RAP RAS Rejuvenator | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14UA86 | NCHRP 9-58 RAP RAS Rejuvenator | 613B90 | Graduate Summer Appoint-Research | 0.00 | 3,896.83 | 3,896.83 |
| 14UA86 | NCHRP 9-58 RAP RAS Rejuvenator | 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 |
| 14UA86 | NCHRP 9-58 RAP RAS Rejuvenator | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14UA86 | NCHRP 9-58 RAP RAS Rejuvenator | 61CPHX | Part Time Hourly | 0.00 | 2,976.04 | 2,976.04 |
| 14UA86 | NCHRP 9-58 RAP RAS Rejuvenator | 61SNSH | Student Labor | 0.00 | 360.50 | 360.50 |
| 14UA86 | NCHRP 9-58 RAP RAS Rejuvenator | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 14UA86 | NCHRP 9-58 RAP RAS Rejuvenator | 65YB10 | Base Benefit Distr (fica) | 0.00 | 633.63 | 633.63 |
| 14UA86 | NCHRP 9-58 RAP RAS Rejuvenator | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14UA86 | NCHRP 9-58 RAP RAS Rejuvenator | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 249.96 | 249.96 |
| 14UA86 | NCHRP 9-58 RAP RAS Rejuvenator | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14UA86 | NCHRP 9-58 RAP RAS Rejuvenator | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 14UA86 | NCHRP 9-58 RAP RAS Rejuvenator | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 14UA86 | NCHRP 9-58 RAP RAS Rejuvenator | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 14UA86 | NCHRP 9-58 RAP RAS Rejuvenator | 710D50 | Domestic Travel Non-NH | 0.00 | 0.00 | 1,326.27 |
| 14UA86 | NCHRP 9-58 RAP RAS Rejuvenator | 711132 | Suppli-Software incl Site Lic&Maint | 0.00 | 0.00 | 0.00 |
| 14UA86 | NCHRP 9-58 RAP RAS Rejuvenator | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14UA86 | NCHRP 9-58 RAP RAS Rejuvenator | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14UA86 | NCHRP 9-58 RAP RAS Rejuvenator | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 14UA86 | NCHRP 9-58 RAP RAS Rejuvenator | 715000 | Non-Cap Equip-General | 0.00 | 0.00 | 0.00 |
| 14UA86 | NCHRP 9-58 RAP RAS Rejuvenator | 716122 | Rental off site research facilities | 0.00 | 0.00 | 0.00 |
| 14UA86 | NCHRP 9-58 RAP RAS Rejuvenator | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 14UA86 | NCHRP 9-58 RAP RAS Rejuvenator | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |
| 14UA86 | NCHRP 9-58 RAP RAS Rejuvenator | 760300 | F&A Expenditures | 0.00 | 5,587.66 | 6,217.64 |
| 14UA87 | Longleaf Pine Ecosystems | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 14UA87 | Longleaf Pine Ecosystems | 611F60 | Faculty NTT Research | 0.00 | 0.00 | 0.00 |
| 14UA87 | Longleaf Pine Ecosystems | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14UA87 | Longleaf Pine Ecosystems | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 14UA87 | Longleaf Pine Ecosystems | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 14UA87 | Longleaf Pine Ecosystems | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 14UA87 | Longleaf Pine Ecosystems | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14UA87 | Longleaf Pine Ecosystems | 710 | Travel | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2020 YTD Activity | 2019 YTD Activity | 2019 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **021 - Research & Sponsored Programs** | | | | | | |
| 14UA87 | Longleaf Pine Ecosystems | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 14UA87 | Longleaf Pine Ecosystems | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14UA87 | Longleaf Pine Ecosystems | 716063 | Maint & Repairs-Computer Hardware | 0.00 | 0.00 | 0.00 |
| 14UA87 | Longleaf Pine Ecosystems | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 14UA87 | Longleaf Pine Ecosystems | 717214 | Oth Prof Ser-ServProvAgmt gt $9,999 | 0.00 | 0.00 | 0.00 |
| 14UA87 | Longleaf Pine Ecosystems | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 14UA87 | Longleaf Pine Ecosystems | 76O171 | Int All-ProfServices-Research (Chg) | 0.00 | 0.00 | 0.00 |
| 14UA88 | Pressurized Aeration-P4 | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 14UA88 | Pressurized Aeration-P4 | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14UA88 | Pressurized Aeration-P4 | 613B90 | Graduate Summer Appoint-Research | 0.00 | 0.00 | 0.00 |
| 14UA88 | Pressurized Aeration-P4 | 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 |
| 14UA88 | Pressurized Aeration-P4 | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14UA88 | Pressurized Aeration-P4 | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14UA88 | Pressurized Aeration-P4 | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 14UA88 | Pressurized Aeration-P4 | 61DTEX | Full Time Temp - Exempt | 0.00 | 0.00 | 0.00 |
| 14UA88 | Pressurized Aeration-P4 | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 14UA88 | Pressurized Aeration-P4 | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 14UA88 | Pressurized Aeration-P4 | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 14UA88 | Pressurized Aeration-P4 | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 14UA88 | Pressurized Aeration-P4 | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14UA88 | Pressurized Aeration-P4 | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 14UA88 | Pressurized Aeration-P4 | 65YT10 | FT Temp Benefit Distr | 0.00 | 0.00 | 0.00 |
| 14UA88 | Pressurized Aeration-P4 | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14UA88 | Pressurized Aeration-P4 | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 14UA88 | Pressurized Aeration-P4 | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 14UA88 | Pressurized Aeration-P4 | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 14UA88 | Pressurized Aeration-P4 | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14UA88 | Pressurized Aeration-P4 | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14UA88 | Pressurized Aeration-P4 | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 14UA88 | Pressurized Aeration-P4 | 715000 | Non-Cap Equip-General | 0.00 | 0.00 | 0.00 |
| 14UA88 | Pressurized Aeration-P4 | 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 |
| 14UA88 | Pressurized Aeration-P4 | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 14UA88 | Pressurized Aeration-P4 | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 14UA88 | Pressurized Aeration-P4 | 76O120 | Int Alloc- Research Supplies (Chg) | 0.00 | 0.00 | 0.00 |
| 14UA89 | Gravel Roughing Filters-P3 | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 14UA89 | Gravel Roughing Filters-P3 | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14UA89 | Gravel Roughing Filters-P3 | 613B90 | Graduate Summer Appoint-Research | 0.00 | 0.00 | 0.00 |
| 14UA89 | Gravel Roughing Filters-P3 | 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 |
| 14UA89 | Gravel Roughing Filters-P3 | 613N50 | Graduate - Stipend Only | 0.00 | 0.00 | 0.00 |
| 14UA89 | Gravel Roughing Filters-P3 | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14UA89 | Gravel Roughing Filters-P3 | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14UA89 | Gravel Roughing Filters-P3 | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 14UA89 | Gravel Roughing Filters-P3 | 61DTEX | Full Time Temp - Exempt | 0.00 | 0.00 | 0.00 |
| 14UA89 | Gravel Roughing Filters-P3 | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 14UA89 | Gravel Roughing Filters-P3 | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 14UA89 | Gravel Roughing Filters-P3 | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 14UA89 | Gravel Roughing Filters-P3 | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 14UA89 | Gravel Roughing Filters-P3 | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14UA89 | Gravel Roughing Filters-P3 | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 14UA89 | Gravel Roughing Filters-P3 | 65YT10 | FT Temp Benefit Distr | 0.00 | 0.00 | 0.00 |
| 14UA89 | Gravel Roughing Filters-P3 | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14UA89 | Gravel Roughing Filters-P3 | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 14UA89 | Gravel Roughing Filters-P3 | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 14UA89 | Gravel Roughing Filters-P3 | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 14UA89 | Gravel Roughing Filters-P3 | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14UA89 | Gravel Roughing Filters-P3 | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14UA89 | Gravel Roughing Filters-P3 | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 14UA89 | Gravel Roughing Filters-P3 | 715000 | Non-Cap Equip-General | 0.00 | 0.00 | 0.00 |
| 14UA89 | Gravel Roughing Filters-P3 | 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 |
| 14UA89 | Gravel Roughing Filters-P3 | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 14UA89 | Gravel Roughing Filters-P3 | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 14UA89 | Gravel Roughing Filters-P3 | 76O130 | Internal Alloc-Print & Copy (Chg) | 0.00 | 0.00 | 0.00 |
| 14UA90 | UV Implementation & ET-P1 | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 1,554.58 | 1,554.58 |
| 14UA90 | UV Implementation & ET-P1 | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14UA90 | UV Implementation & ET-P1 | 613B90 | Graduate Summer Appoint-Research | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2020 YTD Activity | 2019 YTD Activity | 2019 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **021 - Research & Sponsored Programs** | | | | | | |
| 14UA90 | UV Implementation & ET-P1 | 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 |
| 14UA90 | UV Implementation & ET-P1 | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14UA90 | UV Implementation & ET-P1 | 61CPHX | Part Time Hourly | 0.00 | 1,670.00 | 1,670.00 |
| 14UA90 | UV Implementation & ET-P1 | 61SNSH | Student Labor | 0.00 | 255.00 | 255.00 |
| 14UA90 | UV Implementation & ET-P1 | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 14UA90 | UV Implementation & ET-P1 | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 14UA90 | UV Implementation & ET-P1 | 65YB10 | Base Benefit Distr (fica) | 0.00 | 130.58 | 130.58 |
| 14UA90 | UV Implementation & ET-P1 | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14UA90 | UV Implementation & ET-P1 | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 140.28 | 140.28 |
| 14UA90 | UV Implementation & ET-P1 | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14UA90 | UV Implementation & ET-P1 | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 14UA90 | UV Implementation & ET-P1 | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 14UA90 | UV Implementation & ET-P1 | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 14UA90 | UV Implementation & ET-P1 | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 14UA90 | UV Implementation & ET-P1 | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14UA90 | UV Implementation & ET-P1 | 711200 | Research Supplies | 0.00 | 448.00 | 448.00 |
| 14UA90 | UV Implementation & ET-P1 | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 14UA90 | UV Implementation & ET-P1 | 714010 | Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 |
| 14UA90 | UV Implementation & ET-P1 | 715000 | Non-Cap Equip-General | 0.00 | 0.00 | 0.00 |
| 14UA90 | UV Implementation & ET-P1 | 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 |
| 14UA90 | UV Implementation & ET-P1 | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 14UA90 | UV Implementation & ET-P1 | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 14UA90 | UV Implementation & ET-P1 | 760300 | F&A Expenditures | 0.00 | 2,427.47 | 2,427.47 |
| 14UA90 | UV Implementation & ET-P1 | 76O120 | Int Alloc- Research Supplies (Chg) | 0.00 | 0.00 | 0.00 |
| 14UA90 | UV Implementation & ET-P1 | 76O130 | Internal Alloc-Print & Copy (Chg) | 0.00 | 0.00 | 0.00 |
| 14UA90 | UV Implementation & ET-P1 | 76O170 | Int All-Prof Services-General (Chg) | 0.00 | 912.00 | 912.00 |
| 14UA94 | Multi-Scale Investigation | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 14UA94 | Multi-Scale Investigation | 611F60 | Faculty NTT Research | 0.00 | 0.00 | 0.00 |
| 14UA94 | Multi-Scale Investigation | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14UA94 | Multi-Scale Investigation | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 14UA94 | Multi-Scale Investigation | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 14UA94 | Multi-Scale Investigation | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14UA94 | Multi-Scale Investigation | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14UA94 | Multi-Scale Investigation | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 14UA94 | Multi-Scale Investigation | 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 |
| 14UA94 | Multi-Scale Investigation | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 14UA94 | Multi-Scale Investigation | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14UA94 | Multi-Scale Investigation | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14UA94 | Multi-Scale Investigation | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 14UA94 | Multi-Scale Investigation | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 |
| 14UA94 | Multi-Scale Investigation | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 14UA95 | Endocrine Disruption | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 14UA95 | Endocrine Disruption | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 14UA97 | Rate and Spectrum | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 14UA97 | Rate and Spectrum | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14UA97 | Rate and Spectrum | 611Q90 | Post Doc | 0.00 | 0.00 | 0.00 |
| 14UA97 | Rate and Spectrum | 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 |
| 14UA97 | Rate and Spectrum | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14UA97 | Rate and Spectrum | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14UA97 | Rate and Spectrum | 617F10 | Operating Staff | 0.00 | 0.00 | 0.00 |
| 14UA97 | Rate and Spectrum | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 14UA97 | Rate and Spectrum | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 14UA97 | Rate and Spectrum | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 14UA97 | Rate and Spectrum | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14UA97 | Rate and Spectrum | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 14UA97 | Rate and Spectrum | 65YQ10 | Post-Doc Fringe Benefit | 0.00 | 0.00 | 0.00 |
| 14UA97 | Rate and Spectrum | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14UA97 | Rate and Spectrum | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14UA97 | Rate and Spectrum | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14UA97 | Rate and Spectrum | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 14UA97 | Rate and Spectrum | 760300 | F&A Expenditures | 0.00 | (3,716.41) | (3,716.41) |
| 14UA97 | Rate and Spectrum | 76O000 | Internal Allocations - Charges | 0.00 | (7,824.03) | (7,824.03) |
| 14UA97 | Rate and Spectrum | 76O171 | Int All-ProfServices-Research (Chg) | 0.00 | 0.00 | 0.00 |
| 14UA98 | Puerto Rico LTER | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 14UA98 | Puerto Rico LTER | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2020 YTD Activity | 2019 YTD Activity | 2019 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **021 - Research & Sponsored Programs** | | | | | | |
| 14UA98 | Puerto Rico LTER | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14UA98 | Puerto Rico LTER | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 14UA98 | Puerto Rico LTER | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14UA98 | Puerto Rico LTER | 617BHO | Operating Staff-Overtime | 0.00 | 0.00 | 0.00 |
| 14UA98 | Puerto Rico LTER | 617F10 | Operating Staff | 0.00 | 0.00 | 0.00 |
| 14UA98 | Puerto Rico LTER | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 14UA98 | Puerto Rico LTER | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 14UA98 | Puerto Rico LTER | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14UA98 | Puerto Rico LTER | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14UA98 | Puerto Rico LTER | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 14UA98 | Puerto Rico LTER | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 14UA98 | Puerto Rico LTER | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 14UA98 | Puerto Rico LTER | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14UA98 | Puerto Rico LTER | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14UA98 | Puerto Rico LTER | 713010 | Printing & Copying-Publications | 0.00 | 0.00 | 0.00 |
| 14UA98 | Puerto Rico LTER | 714030 | Postage-Express Mail | 0.00 | 0.00 | 0.00 |
| 14UA98 | Puerto Rico LTER | 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 |
| 14UA98 | Puerto Rico LTER | 716125 | Rentals-Vehicles incl Marine | 0.00 | 0.00 | 0.00 |
| 14UA98 | Puerto Rico LTER | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 14UA98 | Puerto Rico LTER | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 14UB09 | Langrangian Particle Tracking | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 2,600.00 | 2,600.00 |
| 14UB09 | Langrangian Particle Tracking | 611F60 | Faculty NTT Research | 0.00 | 0.00 | 0.00 |
| 14UB09 | Langrangian Particle Tracking | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14UB09 | Langrangian Particle Tracking | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 14UB09 | Langrangian Particle Tracking | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14UB09 | Langrangian Particle Tracking | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 14UB09 | Langrangian Particle Tracking | 65YB10 | Base Benefit Distr (fica) | 0.00 | 218.40 | 218.40 |
| 14UB09 | Langrangian Particle Tracking | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14UB09 | Langrangian Particle Tracking | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14UB09 | Langrangian Particle Tracking | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 14UB09 | Langrangian Particle Tracking | 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 |
| 14UB09 | Langrangian Particle Tracking | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 14UB09 | Langrangian Particle Tracking | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14UB09 | Langrangian Particle Tracking | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14UB09 | Langrangian Particle Tracking | 714010 | Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 |
| 14UB09 | Langrangian Particle Tracking | 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 |
| 14UB09 | Langrangian Particle Tracking | 760300 | F&A Expenditures | 0.00 | 1,338.74 | 1,338.74 |
| 14UB11 | NETC 13-3 QA | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 14UB11 | NETC 13-3 QA | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14UB11 | NETC 13-3 QA | 613B90 | Graduate Summer Appoint-Research | 0.00 | 0.00 | 0.00 |
| 14UB11 | NETC 13-3 QA | 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 |
| 14UB11 | NETC 13-3 QA | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14UB11 | NETC 13-3 QA | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14UB11 | NETC 13-3 QA | 61SNSH | Student Labor | 0.00 | 106.25 | 1,709.38 |
| 14UB11 | NETC 13-3 QA | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 14UB11 | NETC 13-3 QA | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 14UB11 | NETC 13-3 QA | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14UB11 | NETC 13-3 QA | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14UB11 | NETC 13-3 QA | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 14UB11 | NETC 13-3 QA | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 14UB11 | NETC 13-3 QA | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 14UB11 | NETC 13-3 QA | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14UB11 | NETC 13-3 QA | 717000 | Consulting-General | 0.00 | 0.00 | 0.00 |
| 14UB11 | NETC 13-3 QA | 717200 | Other Professional Services-General | 0.00 | 0.00 | 3,000.00 |
| 14UB11 | NETC 13-3 QA | 760300 | F&A Expenditures | 0.00 | 50.47 | 2,236.96 |
| 14UB12 | Protected Berry Culture | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14UB12 | Protected Berry Culture | 616F10 | Extension Educator | 915.61 | 941.77 | 2,263.75 |
| 14UB12 | Protected Berry Culture | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 2,400.00 |
| 14UB12 | Protected Berry Culture | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 14UB12 | Protected Berry Culture | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 14UB12 | Protected Berry Culture | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 14UB12 | Protected Berry Culture | 65YF10 | Full Fringe Benefit Distr Expe | 411.99 | 398.39 | 957.55 |
| 14UB12 | Protected Berry Culture | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 201.60 |
| 14UB12 | Protected Berry Culture | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14UB12 | Protected Berry Culture | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2020 YTD Activity | 2019 YTD Activity | 2019 Final Activity |
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| **B - Operating Expenses** | | | | | | |
| **021 - Research & Sponsored Programs** | | | | | | |
| 14UB12 | Protected Berry Culture | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 14UB12 | Protected Berry Culture | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 14UB12 | Protected Berry Culture | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14UB12 | Protected Berry Culture | 711200 | Research Supplies | 0.00 | 168.97 | 168.97 |
| 14UB12 | Protected Berry Culture | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 14UB12 | Protected Berry Culture | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 14UB12 | Protected Berry Culture | 717214 | Oth Prof Ser-ServProvAgmt gt $9,999 | 0.00 | 0.00 | 0.00 |
| 14UB12 | Protected Berry Culture | 719125 | Licenses/Professional Fees | 500.00 | 0.00 | 0.00 |
| 14UB12 | Protected Berry Culture | 760300 | F&A Expenditures | 515.37 | 425.54 | 1,704.34 |
| 14UB12 | Protected Berry Culture | 76O170 | Int All-Prof Services-General (Chg) | 0.00 | 0.00 | 52.00 |
| 14UB13 | Pollinator WG | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14UB13 | Pollinator WG | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14UB13 | Pollinator WG | 616F10 | Extension Educator | 0.00 | 0.00 | 0.00 |
| 14UB13 | Pollinator WG | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14UB13 | Pollinator WG | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14UB13 | Pollinator WG | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 14UB13 | Pollinator WG | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 14UB13 | Pollinator WG | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 14UB13 | Pollinator WG | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14UB13 | Pollinator WG | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 14UB13 | Pollinator WG | 717214 | Oth Prof Ser-ServProvAgmt gt $9,999 | 0.00 | 0.00 | 0.00 |
| 14UB13 | Pollinator WG | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 14UB13 | Pollinator WG | 722200 | Participant Support | 0.00 | 0.00 | 0.00 |
| 14UB13 | Pollinator WG | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 14UB16 | Hurricane Sandy - DOI- Part II | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 14UB16 | Hurricane Sandy - DOI- Part II | 611F10 | Faculty TT/NTT (Non Union) | 0.00 | 0.00 | 0.00 |
| 14UB16 | Hurricane Sandy - DOI- Part II | 611F60 | Faculty NTT Research | 0.00 | 0.00 | 0.00 |
| 14UB16 | Hurricane Sandy - DOI- Part II | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14UB16 | Hurricane Sandy - DOI- Part II | 613B90 | Graduate Summer Appoint-Research | 0.00 | 0.00 | 0.00 |
| 14UB16 | Hurricane Sandy - DOI- Part II | 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 |
| 14UB16 | Hurricane Sandy - DOI- Part II | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14UB16 | Hurricane Sandy - DOI- Part II | 61CBHO | Part Time - Overtime | 0.00 | 0.00 | 0.00 |
| 14UB16 | Hurricane Sandy - DOI- Part II | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 14UB16 | Hurricane Sandy - DOI- Part II | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 14UB16 | Hurricane Sandy - DOI- Part II | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 14UB16 | Hurricane Sandy - DOI- Part II | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 14UB16 | Hurricane Sandy - DOI- Part II | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14UB16 | Hurricane Sandy - DOI- Part II | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 14UB16 | Hurricane Sandy - DOI- Part II | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14UB16 | Hurricane Sandy - DOI- Part II | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 14UB16 | Hurricane Sandy - DOI- Part II | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 14UB16 | Hurricane Sandy - DOI- Part II | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 14UB16 | Hurricane Sandy - DOI- Part II | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14UB16 | Hurricane Sandy - DOI- Part II | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14UB16 | Hurricane Sandy - DOI- Part II | 714030 | Postage-Express Mail | 0.00 | 0.00 | 0.00 |
| 14UB16 | Hurricane Sandy - DOI- Part II | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 14UB16 | Hurricane Sandy - DOI- Part II | 719125 | Licenses/Professional Fees | 0.00 | 0.00 | 0.00 |
| 14UB16 | Hurricane Sandy - DOI- Part II | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 14UB18 | URI GI Project | 611F60 | Faculty NTT Research | 0.00 | 0.00 | 0.00 |
| 14UB18 | URI GI Project | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14UB18 | URI GI Project | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 14UB18 | URI GI Project | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14UB18 | URI GI Project | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 14UB18 | URI GI Project | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14UB18 | URI GI Project | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 14UB18 | URI GI Project | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14UB18 | URI GI Project | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 14UB18 | URI GI Project | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 14UB19 | Adoption of Food Safety | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14UB19 | Adoption of Food Safety | 616F10 | Extension Educator | 0.00 | 0.00 | 0.00 |
| 14UB19 | Adoption of Food Safety | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14UB19 | Adoption of Food Safety | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14UB19 | Adoption of Food Safety | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14UB19 | Adoption of Food Safety | 722200 | Participant Support | 0.00 | 0.00 | 0.00 |
| 14UB19 | Adoption of Food Safety | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2020 YTD Activity | 2019 YTD Activity | 2019 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **021 - Research & Sponsored Programs** | | | | | | |
| 14UB22 | CC IIE Campus Design | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 14UB22 | CC IIE Campus Design | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14UB22 | CC IIE Campus Design | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14UB22 | CC IIE Campus Design | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14UB22 | CC IIE Campus Design | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 14UB22 | CC IIE Campus Design | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 14UB22 | CC IIE Campus Design | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14UB22 | CC IIE Campus Design | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14UB22 | CC IIE Campus Design | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 14UB22 | CC IIE Campus Design | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 14UB22 | CC IIE Campus Design | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 14UB23 | NEWS | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 14UB23 | NEWS | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14UB23 | NEWS | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14UB23 | NEWS | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 14UB30 | LULCC Earth System Dynamics | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 14UB30 | LULCC Earth System Dynamics | 611F60 | Faculty NTT Research | 0.00 | 0.00 | 0.00 |
| 14UB30 | LULCC Earth System Dynamics | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14UB30 | LULCC Earth System Dynamics | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 14UB30 | LULCC Earth System Dynamics | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14UB30 | LULCC Earth System Dynamics | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14UB30 | LULCC Earth System Dynamics | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14UB30 | LULCC Earth System Dynamics | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 14UB33 | Carbon | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 9,148.58 | 15,369.99 | 23,211.63 |
| 14UB33 | Carbon | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14UB33 | Carbon | 613B90 | Graduate Summer Appoint-Research | 3,525.34 | 0.00 | 3,021.72 |
| 14UB33 | Carbon | 615F10 | PAT | 1,013.27 | 0.00 | 3,438.91 |
| 14UB33 | Carbon | 61CBHO | Part Time - Overtime | 0.00 | 0.00 | 0.00 |
| 14UB33 | Carbon | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 14UB33 | Carbon | 61SNSH | Student Labor | 0.00 | 35.00 | 35.00 |
| 14UB33 | Carbon | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 14UB33 | Carbon | 65YB10 | Base Benefit Distr (fica) | 1,013.91 | 1,291.08 | 2,203.59 |
| 14UB33 | Carbon | 65YF10 | Full Fringe Benefit Distr Expe | 455.97 | 0.00 | 1,454.62 |
| 14UB33 | Carbon | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 14UB33 | Carbon | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14UB33 | Carbon | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14UB33 | Carbon | 711200 | Research Supplies | 0.00 | 562.47 | 562.47 |
| 14UB33 | Carbon | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 14UB33 | Carbon | 760300 | F&A Expenditures | 6,495.84 | 7,396.51 | 14,540.55 |
| 14UB34 | Digital Privacy in Appalachia | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 14UB34 | Digital Privacy in Appalachia | 611F60 | Faculty NTT Research | 0.00 | 0.00 | 0.00 |
| 14UB34 | Digital Privacy in Appalachia | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14UB34 | Digital Privacy in Appalachia | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 14UB34 | Digital Privacy in Appalachia | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14UB34 | Digital Privacy in Appalachia | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14UB34 | Digital Privacy in Appalachia | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 14UB37 | Clemson SCP | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 10,760.00 | 10,760.00 |
| 14UB37 | Clemson SCP | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14UB37 | Clemson SCP | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14UB37 | Clemson SCP | 61SNSH | Student Labor | 0.00 | 300.00 | 300.00 |
| 14UB37 | Clemson SCP | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 14UB37 | Clemson SCP | 65YB10 | Base Benefit Distr (fica) | 0.00 | 903.84 | 903.84 |
| 14UB37 | Clemson SCP | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14UB37 | Clemson SCP | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14UB37 | Clemson SCP | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 14UB37 | Clemson SCP | 710310 | Workshop Registration Fees | 0.00 | 0.00 | 0.00 |
| 14UB37 | Clemson SCP | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 14UB37 | Clemson SCP | 710D50 | Domestic Travel Non-NH | 0.00 | 1,008.79 | 1,008.79 |
| 14UB45 | CariCOOS OAMP | 611F60 | Faculty NTT Research | 0.00 | 0.00 | 0.00 |
| 14UB45 | CariCOOS OAMP | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14UB45 | CariCOOS OAMP | 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 |
| 14UB45 | CariCOOS OAMP | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14UB45 | CariCOOS OAMP | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 14UB45 | CariCOOS OAMP | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 14UB45 | CariCOOS OAMP | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2020 YTD Activity | 2019 YTD Activity | 2019 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **021 - Research & Sponsored Programs** | | | | | | |
| 14UB45 | CariCOOS OAMP | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14UB45 | CariCOOS OAMP | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 14UB45 | CariCOOS OAMP | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14UB45 | CariCOOS OAMP | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 14UB45 | CariCOOS OAMP | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 14UB45 | CariCOOS OAMP | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14UB45 | CariCOOS OAMP | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14UB45 | CariCOOS OAMP | 714010 | Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 |
| 14UB45 | CariCOOS OAMP | 716123 | Rental Property/Room (short term) | 0.00 | 0.00 | 0.00 |
| 14UB45 | CariCOOS OAMP | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 14UB48 | UNH ODRF Agroecosystem Study | 615F10 | PAT | 0.00 | 28,475.41 | 39,049.43 |
| 14UB48 | UNH ODRF Agroecosystem Study | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14UB48 | UNH ODRF Agroecosystem Study | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 14UB48 | UNH ODRF Agroecosystem Study | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 14UB48 | UNH ODRF Agroecosystem Study | 61SNSH | Student Labor | 0.00 | 4,465.01 | 5,760.01 |
| 14UB48 | UNH ODRF Agroecosystem Study | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 14UB48 | UNH ODRF Agroecosystem Study | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 14UB48 | UNH ODRF Agroecosystem Study | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 12,045.10 | 16,517.93 |
| 14UB48 | UNH ODRF Agroecosystem Study | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 14UB48 | UNH ODRF Agroecosystem Study | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14UB48 | UNH ODRF Agroecosystem Study | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 14UB48 | UNH ODRF Agroecosystem Study | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 14UB48 | UNH ODRF Agroecosystem Study | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 14UB48 | UNH ODRF Agroecosystem Study | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 14UB48 | UNH ODRF Agroecosystem Study | 711190 | Publications cost | 0.00 | 0.00 | 0.00 |
| 14UB48 | UNH ODRF Agroecosystem Study | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14UB48 | UNH ODRF Agroecosystem Study | 711200 | Research Supplies | 0.00 | 1,557.31 | 1,666.71 |
| 14UB48 | UNH ODRF Agroecosystem Study | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 14UB48 | UNH ODRF Agroecosystem Study | 717000 | Consulting-General | 0.00 | 0.00 | 0.00 |
| 14UB48 | UNH ODRF Agroecosystem Study | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 14UB48 | UNH ODRF Agroecosystem Study | 718008 | Telecom-Internet Services | 0.00 | 250.10 | 350.14 |
| 14UB48 | UNH ODRF Agroecosystem Study | 760300 | F&A Expenditures | 0.00 | 5,198.69 | 7,037.53 |
| 14UB51 | High Tunnel Mangement | 616F10 | Extension Educator | 1,850.01 | 1,717.45 | 1,717.45 |
| 14UB51 | High Tunnel Mangement | 616NZ0 | Exten Educ Unallocated Bud(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14UB51 | High Tunnel Mangement | 61CBHO | Part Time - Overtime | 150.00 | 0.00 | 0.00 |
| 14UB51 | High Tunnel Mangement | 61CPHX | Part Time Hourly | 11,160.00 | 0.00 | 11,745.00 |
| 14UB51 | High Tunnel Mangement | 61SNHO | Student Labor - Overtime | 0.00 | 0.00 | 0.00 |
| 14UB51 | High Tunnel Mangement | 61SNSH | Student Labor | 0.00 | 2,034.39 | 2,109.39 |
| 14UB51 | High Tunnel Mangement | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 14UB51 | High Tunnel Mangement | 65YB10 | Base Benefit Distr (fica) | 12.00 | 0.00 | 0.00 |
| 14UB51 | High Tunnel Mangement | 65YF10 | Full Fringe Benefit Distr Expe | 832.56 | 726.49 | 726.49 |
| 14UB51 | High Tunnel Mangement | 65YP10 | Nonstatus Benefit Distr (Fica) | 892.80 | 0.00 | 986.58 |
| 14UB51 | High Tunnel Mangement | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14UB51 | High Tunnel Mangement | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 14UB51 | High Tunnel Mangement | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 14UB51 | High Tunnel Mangement | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 14UB51 | High Tunnel Mangement | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 14UB51 | High Tunnel Mangement | 710D00 | Domestic Travel NH | 0.00 | 0.00 | 100.02 |
| 14UB51 | High Tunnel Mangement | 710D20 | Domestic Travel NH - Hotel/Lodging | 0.00 | 0.00 | 303.02 |
| 14UB51 | High Tunnel Mangement | 710D50 | Domestic Travel Non-NH | 93.96 | 0.00 | 0.00 |
| 14UB51 | High Tunnel Mangement | 710D70 | Domestic Trvl Non-NH Hotel/Lodging | 129.71 | 0.00 | 0.00 |
| 14UB51 | High Tunnel Mangement | 710N00 | Nonemployee/Student Travel | 0.00 | 0.00 | 291.04 |
| 14UB51 | High Tunnel Mangement | 710N15 | Nonemp/Stud Travl - Oth Transp Cost | 0.00 | 0.00 | 1,698.56 |
| 14UB51 | High Tunnel Mangement | 711100 | Supplies-General | 0.00 | 9.90 | 9.90 |
| 14UB51 | High Tunnel Mangement | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14UB51 | High Tunnel Mangement | 711200 | Research Supplies | 0.00 | 194.60 | 194.60 |
| 14UB51 | High Tunnel Mangement | 714000 | Postage-General | 0.00 | 48.10 | 48.10 |
| 14UB51 | High Tunnel Mangement | 716100 | Rentals & Leases-General | 0.00 | 0.00 | 1,832.00 |
| 14UB51 | High Tunnel Mangement | 717000 | Consulting-General | (556.40) | 0.00 | 1,377.04 |
| 14UB51 | High Tunnel Mangement | 717200 | Other Professional Services-General | 0.00 | 0.00 | 450.00 |
| 14UB51 | High Tunnel Mangement | 717214 | Oth Prof Ser-ServProvAgmt gt $9,999 | 0.00 | 0.00 | 0.00 |
| 14UB51 | High Tunnel Mangement | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 14UB51 | High Tunnel Mangement | 719005 | Business Meals-Group or Class Meals | 0.00 | 0.00 | 0.00 |
| 14UB51 | High Tunnel Mangement | 7300 | Subcontracts | 0.00 | 0.00 | 0.00 |
| 14UB51 | High Tunnel Mangement | 730002 | Subcontracts 02 | 1,961.75 | 0.00 | 2,347.00 |

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| **B - Operating Expenses** | | | | | | |
| **021 - Research & Sponsored Programs** | | | | | | |
| 14UB51 | High Tunnel Mangement | 730003 | Subcontracts 03 | 20,205.93 | 3,939.46 | 4,513.79 |
| 14UB51 | High Tunnel Mangement | 760300 | F&A Expenditures | 4,080.94 | 963.31 | 3,383.04 |
| 14UB52 | University Partnership 2016 | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 14UB52 | University Partnership 2016 | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14UB52 | University Partnership 2016 | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 14UB52 | University Partnership 2016 | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14UB52 | University Partnership 2016 | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14UB52 | University Partnership 2016 | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 14UB52 | University Partnership 2016 | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 14UB52 | University Partnership 2016 | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 14UB52 | University Partnership 2016 | 717000 | Consulting-General | 0.00 | 0.00 | 0.00 |
| 14UB52 | University Partnership 2016 | 719005 | Business Meals-Group or Class Meals | 0.00 | 0.00 | 0.00 |
| 14UB52 | University Partnership 2016 | 722200 | Participant Support | 0.00 | 0.00 | 0.00 |
| 14UB52 | University Partnership 2016 | 722205 | Participant Sup-Stipends | 0.00 | 0.00 | 0.00 |
| 14UB53 | Chesapeake Bay Aquaculture | 611F60 | Faculty NTT Research | 0.00 | 0.00 | 0.00 |
| 14UB53 | Chesapeake Bay Aquaculture | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14UB53 | Chesapeake Bay Aquaculture | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 14UB53 | Chesapeake Bay Aquaculture | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14UB53 | Chesapeake Bay Aquaculture | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 14UB53 | Chesapeake Bay Aquaculture | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14UB53 | Chesapeake Bay Aquaculture | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14UB53 | Chesapeake Bay Aquaculture | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 14UB53 | Chesapeake Bay Aquaculture | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14UB53 | Chesapeake Bay Aquaculture | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14UB53 | Chesapeake Bay Aquaculture | 714010 | Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 |
| 14UB53 | Chesapeake Bay Aquaculture | 716060 | Maint & Repairs-Computer Software | 0.00 | 0.00 | 0.00 |
| 14UB53 | Chesapeake Bay Aquaculture | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |
| 14UB53 | Chesapeake Bay Aquaculture | 740005 | Cap Equipment-Fabricated Equipment | 0.00 | 0.00 | 0.00 |
| 14UB53 | Chesapeake Bay Aquaculture | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 14UB54 | Aquaculture Impact Assessment | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 14UB54 | Aquaculture Impact Assessment | 611F60 | Faculty NTT Research | 0.00 | 0.00 | 0.00 |
| 14UB54 | Aquaculture Impact Assessment | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14UB54 | Aquaculture Impact Assessment | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 14UB54 | Aquaculture Impact Assessment | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14UB54 | Aquaculture Impact Assessment | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 14UB54 | Aquaculture Impact Assessment | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 14UB54 | Aquaculture Impact Assessment | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 14UB54 | Aquaculture Impact Assessment | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14UB54 | Aquaculture Impact Assessment | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 14UB54 | Aquaculture Impact Assessment | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14UB54 | Aquaculture Impact Assessment | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14UB54 | Aquaculture Impact Assessment | 717000 | Consulting-General | 0.00 | 0.00 | 0.00 |
| 14UB54 | Aquaculture Impact Assessment | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 14UB54 | Aquaculture Impact Assessment | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 14UB54 | Aquaculture Impact Assessment | 719005 | Business Meals-Group or Class Meals | 0.00 | 0.00 | 0.00 |
| 14UB55 | Reverse Synthesis of Glycans | 611F60 | Faculty NTT Research | 0.00 | 0.00 | 0.00 |
| 14UB55 | Reverse Synthesis of Glycans | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14UB55 | Reverse Synthesis of Glycans | 611Q90 | Post Doc | 0.00 | 0.00 | 0.00 |
| 14UB55 | Reverse Synthesis of Glycans | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 14UB55 | Reverse Synthesis of Glycans | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14UB55 | Reverse Synthesis of Glycans | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14UB55 | Reverse Synthesis of Glycans | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14UB55 | Reverse Synthesis of Glycans | 711200 | Research Supplies | 0.00 | (1,241.75) | (1,241.75) |
| 14UB55 | Reverse Synthesis of Glycans | 714030 | Postage-Express Mail | 0.00 | 0.00 | 0.00 |
| 14UB55 | Reverse Synthesis of Glycans | 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 |
| 14UB55 | Reverse Synthesis of Glycans | 716018 | Maint Agreem- Baseline & Supp | 0.00 | 0.00 | 0.00 |
| 14UB55 | Reverse Synthesis of Glycans | 717214 | Oth Prof Ser-ServProvAgmt gt $9,999 | 0.00 | 0.00 | 0.00 |
| 14UB55 | Reverse Synthesis of Glycans | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |
| 14UB55 | Reverse Synthesis of Glycans | 760300 | F&A Expenditures | 0.00 | (1,471.98) | (1,471.98) |
| 14UB55 | Reverse Synthesis of Glycans | 76O000 | Internal Allocations - Charges | 0.00 | (1,857.16) | (1,857.16) |
| 14UB56 | dh-dt Due to Ice Flow Changes | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14UB56 | dh-dt Due to Ice Flow Changes | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 14UB56 | dh-dt Due to Ice Flow Changes | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14UB56 | dh-dt Due to Ice Flow Changes | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14UB56 | dh-dt Due to Ice Flow Changes | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |

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| **B - Operating Expenses** | | | | | | |
| **021 - Research & Sponsored Programs** | | | | | | |
| 14UB56 | dh-dt Due to Ice Flow Changes | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14UB56 | dh-dt Due to Ice Flow Changes | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |
| 14UB56 | dh-dt Due to Ice Flow Changes | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 14UB57 | UMinn-New England Benchmarks | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14UB57 | UMinn-New England Benchmarks | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 14UB57 | UMinn-New England Benchmarks | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14UB57 | UMinn-New England Benchmarks | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 14UB57 | UMinn-New England Benchmarks | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14UB57 | UMinn-New England Benchmarks | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 14UB57 | UMinn-New England Benchmarks | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 14UB57 | UMinn-New England Benchmarks | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 14UB57 | UMinn-New England Benchmarks | 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 |
| 14UB57 | UMinn-New England Benchmarks | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 14UB57 | UMinn-New England Benchmarks | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 14UB57 | UMinn-New England Benchmarks | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 14UB58 | Studies and Computer Codes | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14UB58 | Studies and Computer Codes | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 14UB58 | Studies and Computer Codes | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14UB58 | Studies and Computer Codes | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 14UB58 | Studies and Computer Codes | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 14UB58 | Studies and Computer Codes | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14UB58 | Studies and Computer Codes | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 14UB62 | ICMEs at Mercury | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14UB62 | ICMEs at Mercury | 611Q90 | Post Doc | 0.00 | 0.00 | 0.00 |
| 14UB62 | ICMEs at Mercury | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 14UB62 | ICMEs at Mercury | 61CPEX | Part Time Salary | 0.00 | 180.00 | 180.00 |
| 14UB62 | ICMEs at Mercury | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14UB62 | ICMEs at Mercury | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 15.12 | 15.12 |
| 14UB62 | ICMEs at Mercury | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14UB62 | ICMEs at Mercury | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 14UB62 | ICMEs at Mercury | 713010 | Printing & Copying-Publications | 0.00 | 0.00 | 0.00 |
| 14UB62 | ICMEs at Mercury | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 |
| 14UB62 | ICMEs at Mercury | 760300 | F&A Expenditures | 0.00 | 98.54 | 98.54 |
| 14UB63 | ECOGIG-2 | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 14UB63 | ECOGIG-2 | 611F60 | Faculty NTT Research | 0.00 | 0.00 | 0.00 |
| 14UB63 | ECOGIG-2 | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14UB63 | ECOGIG-2 | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 14UB63 | ECOGIG-2 | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14UB63 | ECOGIG-2 | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14UB63 | ECOGIG-2 | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 14UB63 | ECOGIG-2 | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 14UB63 | ECOGIG-2 | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14UB63 | ECOGIG-2 | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14UB63 | ECOGIG-2 | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 14UB63 | ECOGIG-2 | 714010 | Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 |
| 14UB63 | ECOGIG-2 | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 14UB63 | ECOGIG-2 | 76O130 | Internal Alloc-Print & Copy (Chg) | 0.00 | 0.00 | 0.00 |
| 14UB64 | Re-Engineering Shorelines | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 14UB64 | Re-Engineering Shorelines | 611F60 | Faculty NTT Research | 0.00 | 0.00 | 9,753.48 |
| 14UB64 | Re-Engineering Shorelines | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14UB64 | Re-Engineering Shorelines | 615F10 | PAT | 0.00 | 672.48 | 6,971.81 |
| 14UB64 | Re-Engineering Shorelines | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14UB64 | Re-Engineering Shorelines | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 245.00 |
| 14UB64 | Re-Engineering Shorelines | 61SNSH | Student Labor | 0.00 | 0.00 | 672.00 |
| 14UB64 | Re-Engineering Shorelines | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 14UB64 | Re-Engineering Shorelines | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 291.33 | 7,081.66 |
| 14UB64 | Re-Engineering Shorelines | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 20.58 |
| 14UB64 | Re-Engineering Shorelines | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14UB64 | Re-Engineering Shorelines | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 14UB64 | Re-Engineering Shorelines | 710D50 | Domestic Travel Non-NH | 0.00 | 0.00 | 1,170.31 |
| 14UB64 | Re-Engineering Shorelines | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14UB64 | Re-Engineering Shorelines | 711200 | Research Supplies | 0.00 | 34.07 | 235.85 |
| 14UB64 | Re-Engineering Shorelines | 716027 | Maint & Repairs-Vehicle-Gas-Oil | 0.00 | 0.00 | 0.00 |
| 14UB64 | Re-Engineering Shorelines | 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 |
| 14UB64 | Re-Engineering Shorelines | 716125 | Rentals-Vehicles incl Marine | 0.00 | 0.00 | 0.00 |

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| **B - Operating Expenses** | | | | | | |
| **021 - Research & Sponsored Programs** | | | | | | |
| 14UB64 | Re-Engineering Shorelines | 760300 | F&A Expenditures | 0.00 | 259.45 | 6,799.18 |
| 14UB65 | IOP Measurement Uncertainties | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 2,350.39 | 2,350.39 |
| 14UB65 | IOP Measurement Uncertainties | 611F60 | Faculty NTT Research | 3,454.88 | 2,620.94 | 9,246.22 |
| 14UB65 | IOP Measurement Uncertainties | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14UB65 | IOP Measurement Uncertainties | 65YB10 | Base Benefit Distr (fica) | 0.00 | 197.43 | 197.43 |
| 14UB65 | IOP Measurement Uncertainties | 65YF10 | Full Fringe Benefit Distr Expe | 1,554.70 | 1,108.65 | 3,911.14 |
| 14UB65 | IOP Measurement Uncertainties | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14UB65 | IOP Measurement Uncertainties | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 14UB65 | IOP Measurement Uncertainties | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14UB65 | IOP Measurement Uncertainties | 760300 | F&A Expenditures | 2,379.54 | 2,981.76 | 7,459.93 |
| 14UB66 | Network Literacy CoP 2015 | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14UB66 | Network Literacy CoP 2015 | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 14UB66 | Network Literacy CoP 2015 | 616NZ0 | Exten Educ Unallocated Bud(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14UB66 | Network Literacy CoP 2015 | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14UB66 | Network Literacy CoP 2015 | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14UB66 | Network Literacy CoP 2015 | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 14UB66 | Network Literacy CoP 2015 | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 14UB66 | Network Literacy CoP 2015 | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 14UB66 | Network Literacy CoP 2015 | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14UB66 | Network Literacy CoP 2015 | 730000 | Subcontracts | 0.00 | 0.00 | 0.00 |
| 14UB66 | Network Literacy CoP 2015 | 730001 | Subcontracts 01 | 0.00 | 0.00 | 0.00 |
| 14UB66 | Network Literacy CoP 2015 | 730002 | Subcontracts 02 | 0.00 | 0.00 | 0.00 |
| 14UB66 | Network Literacy CoP 2015 | 730003 | Subcontracts 03 | 0.00 | 0.00 | 0.00 |
| 14UB66 | Network Literacy CoP 2015 | 730004 | Subcontracts 04 | 0.00 | 0.00 | 0.00 |
| 14UB66 | Network Literacy CoP 2015 | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 14UB69 | Caves to Continents | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14UB69 | Caves to Continents | 611Q90 | Post Doc | 0.00 | 0.00 | 0.00 |
| 14UB69 | Caves to Continents | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 14UB69 | Caves to Continents | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14UB69 | Caves to Continents | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 14UB69 | Caves to Continents | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14UB69 | Caves to Continents | 711190 | Publications cost | 0.00 | 0.00 | 0.00 |
| 14UB69 | Caves to Continents | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14UB69 | Caves to Continents | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14UB69 | Caves to Continents | 714030 | Postage-Express Mail | 0.00 | 0.00 | 0.00 |
| 14UB69 | Caves to Continents | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 14UB69 | Caves to Continents | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 14UB70 | Bats as Tools for the Early | 613B90 | Graduate Summer Appoint-Research | 0.00 | 0.00 | 0.00 |
| 14UB70 | Bats as Tools for the Early | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14UB70 | Bats as Tools for the Early | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 14UB70 | Bats as Tools for the Early | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14UB70 | Bats as Tools for the Early | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14UB70 | Bats as Tools for the Early | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14UB70 | Bats as Tools for the Early | 714030 | Postage-Express Mail | 0.00 | 0.00 | 0.00 |
| 14UB70 | Bats as Tools for the Early | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 14UB70 | Bats as Tools for the Early | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 14UB71 | Plasmaspheric Drainage Plumes | 611BSR | Summer Salary AY Fac-SR-A-Fnd | (942.00) | 0.00 | 15,208.95 |
| 14UB71 | Plasmaspheric Drainage Plumes | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14UB71 | Plasmaspheric Drainage Plumes | 613B90 | Graduate Summer Appoint-Research | 0.00 | 0.00 | 0.00 |
| 14UB71 | Plasmaspheric Drainage Plumes | 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 |
| 14UB71 | Plasmaspheric Drainage Plumes | 615F10 | PAT | (2,307.69) | 0.00 | 12,461.53 |
| 14UB71 | Plasmaspheric Drainage Plumes | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14UB71 | Plasmaspheric Drainage Plumes | 65YB10 | Base Benefit Distr (fica) | (79.14) | 0.00 | 1,277.55 |
| 14UB71 | Plasmaspheric Drainage Plumes | 65YF10 | Full Fringe Benefit Distr Expe | (976.15) | 0.00 | 5,271.22 |
| 14UB71 | Plasmaspheric Drainage Plumes | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14UB71 | Plasmaspheric Drainage Plumes | 710100 | Out-of-State Travel | 0.00 | 201.40 | 2,969.69 |
| 14UB71 | Plasmaspheric Drainage Plumes | 710300 | Conference Registration Fees | 0.00 | 0.00 | 615.00 |
| 14UB71 | Plasmaspheric Drainage Plumes | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14UB71 | Plasmaspheric Drainage Plumes | 713000 | Printing & Copying-General | 0.00 | 0.00 | 15.36 |
| 14UB71 | Plasmaspheric Drainage Plumes | 760300 | F&A Expenditures | (2,044.86) | 95.66 | 17,964.13 |
| 14UB71 | Plasmaspheric Drainage Plumes | 76O130 | Internal Alloc-Print & Copy (Chg) | 0.00 | 0.00 | 0.00 |
| 14UB73 | Developing Leadership | 616F10 | Extension Educator | 0.00 | 0.00 | 0.00 |
| 14UB73 | Developing Leadership | 616NZ0 | Exten Educ Unallocated Bud(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14UB73 | Developing Leadership | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 14UB73 | Developing Leadership | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |

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| **B - Operating Expenses** | | | | | | |
| **021 - Research & Sponsored Programs** | | | | | | |
| 14UB73 | Developing Leadership | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14UB73 | Developing Leadership | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 14UB73 | Developing Leadership | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14UB73 | Developing Leadership | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 14UB73 | Developing Leadership | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 14UB73 | Developing Leadership | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14UB73 | Developing Leadership | 719005 | Business Meals-Group or Class Meals | 0.00 | 0.00 | 0.00 |
| 14UB73 | Developing Leadership | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 14UB74 | LTER 5b | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 5,733.81 | 2,296.07 | 5,795.86 |
| 14UB74 | LTER 5b | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14UB74 | LTER 5b | 611Q90 | Post Doc | 0.00 | 4,500.27 | 14,871.63 |
| 14UB74 | LTER 5b | 613B90 | Graduate Summer Appoint-Research | 0.00 | 0.00 | 0.00 |
| 14UB74 | LTER 5b | 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 |
| 14UB74 | LTER 5b | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14UB74 | LTER 5b | 615F10 | PAT | 1,138.90 | 5,001.81 | 12,171.95 |
| 14UB74 | LTER 5b | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14UB74 | LTER 5b | 617BHO | Operating Staff-Overtime | 9.01 | 0.00 | 0.00 |
| 14UB74 | LTER 5b | 617F10 | Operating Staff | 3,026.78 | 0.00 | 3,936.51 |
| 14UB74 | LTER 5b | 61CBHO | Part Time - Overtime | 0.20 | 0.00 | 0.00 |
| 14UB74 | LTER 5b | 61CPHX | Part Time Hourly | 219.20 | 0.00 | 0.00 |
| 14UB74 | LTER 5b | 61SNHO | Student Labor - Overtime | 0.16 | 0.00 | 0.00 |
| 14UB74 | LTER 5b | 61SNSH | Student Labor | 217.11 | 0.00 | 0.00 |
| 14UB74 | LTER 5b | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 14UB74 | LTER 5b | 65YB10 | Base Benefit Distr (fica) | 459.45 | 192.88 | 486.87 |
| 14UB74 | LTER 5b | 65YF10 | Full Fringe Benefit Distr Expe | 1,874.57 | 2,115.74 | 6,813.84 |
| 14UB74 | LTER 5b | 65YP10 | Nonstatus Benefit Distr (Fica) | 17.53 | 0.00 | 0.00 |
| 14UB74 | LTER 5b | 65YQ10 | Post-Doc Fringe Benefit | 0.00 | 1,053.05 | 3,479.91 |
| 14UB74 | LTER 5b | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14UB74 | LTER 5b | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 14UB74 | LTER 5b | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 14UB74 | LTER 5b | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 14UB74 | LTER 5b | 710D50 | Domestic Travel Non-NH | 0.00 | 1,845.11 | 6,808.65 |
| 14UB74 | LTER 5b | 711120 | Supplies-Sets, Scene Shop & Paint | 0.00 | 0.00 | 117.93 |
| 14UB74 | LTER 5b | 711124 | Supplies-Instructional & Program | 0.00 | 0.00 | 139.05 |
| 14UB74 | LTER 5b | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14UB74 | LTER 5b | 711200 | Research Supplies | 185.97 | 1,896.37 | 9,563.96 |
| 14UB74 | LTER 5b | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 14UB74 | LTER 5b | 713010 | Printing & Copying-Publications | 0.00 | 0.00 | 562.50 |
| 14UB74 | LTER 5b | 714010 | Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 |
| 14UB74 | LTER 5b | 714030 | Postage-Express Mail | 255.81 | 1,004.02 | 1,905.93 |
| 14UB74 | LTER 5b | 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 |
| 14UB74 | LTER 5b | 716027 | Maint & Repairs-Vehicle-Gas-Oil | 0.00 | 0.00 | 0.00 |
| 14UB74 | LTER 5b | 716100 | Rentals & Leases-General | 0.00 | 0.00 | 68.13 |
| 14UB74 | LTER 5b | 716125 | Rentals-Vehicles incl Marine | 0.00 | 0.00 | 0.00 |
| 14UB74 | LTER 5b | 760300 | F&A Expenditures | 3,421.23 | 5,175.38 | 17,363.30 |
| 14UB74 | LTER 5b | 76O16B | Int All-Other Rental & Lease (Chg) | 20.30 | 0.00 | 59.16 |
| 14UB76 | Microbes-Climate-Livestock | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 2,905.84 | 5,780.04 | 5,780.04 |
| 14UB76 | Microbes-Climate-Livestock | 611F60 | Faculty NTT Research | 2,050.82 | 3,962.24 | 4,999.85 |
| 14UB76 | Microbes-Climate-Livestock | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14UB76 | Microbes-Climate-Livestock | 615F10 | PAT | 14,633.25 | 4,908.67 | 25,177.84 |
| 14UB76 | Microbes-Climate-Livestock | 65YB10 | Base Benefit Distr (fica) | 232.47 | 485.49 | 485.49 |
| 14UB76 | Microbes-Climate-Livestock | 65YF10 | Full Fringe Benefit Distr Expe | 7,507.82 | 3,752.43 | 12,765.17 |
| 14UB76 | Microbes-Climate-Livestock | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14UB76 | Microbes-Climate-Livestock | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 14UB76 | Microbes-Climate-Livestock | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14UB76 | Microbes-Climate-Livestock | 760300 | F&A Expenditures | 11,712.91 | 8,095.26 | 21,089.30 |
| 14UB77 | IES RENEW-Year 2 | 611F70 | Faculty NTT Clinical | 0.00 | 0.00 | 0.00 |
| 14UB77 | IES RENEW-Year 2 | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14UB77 | IES RENEW-Year 2 | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 14UB77 | IES RENEW-Year 2 | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14UB77 | IES RENEW-Year 2 | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 14UB77 | IES RENEW-Year 2 | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 14UB77 | IES RENEW-Year 2 | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14UB77 | IES RENEW-Year 2 | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 14UB77 | IES RENEW-Year 2 | 710 | Travel | 0.00 | 0.00 | 0.00 |

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| **B - Operating Expenses** | | | | | | |
| **021 - Research & Sponsored Programs** | | | | | | |
| 14UB77 | IES RENEW-Year 2 | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 14UB77 | IES RENEW-Year 2 | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 14UB77 | IES RENEW-Year 2 | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 14UB77 | IES RENEW-Year 2 | 710305 | Registration Fees-Other | 0.00 | 0.00 | 0.00 |
| 14UB77 | IES RENEW-Year 2 | 711132 | Suppli-Software incl Site Lic&Maint | 0.00 | 0.00 | 0.00 |
| 14UB77 | IES RENEW-Year 2 | 711184 | Supplies - Promotion - Cultivation | 0.00 | 0.00 | 0.00 |
| 14UB77 | IES RENEW-Year 2 | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14UB77 | IES RENEW-Year 2 | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 14UB77 | IES RENEW-Year 2 | 716110 | Rentals-Copier | 0.00 | 0.00 | 0.00 |
| 14UB77 | IES RENEW-Year 2 | 716120 | Rentals-Property or Room | 0.00 | 0.00 | 0.00 |
| 14UB77 | IES RENEW-Year 2 | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 14UB77 | IES RENEW-Year 2 | 717214 | Oth Prof Ser-ServProvAgmt gt $9,999 | 0.00 | 0.00 | 0.00 |
| 14UB77 | IES RENEW-Year 2 | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 14UB77 | IES RENEW-Year 2 | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 14UB77 | IES RENEW-Year 2 | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 |
| 14UB77 | IES RENEW-Year 2 | 7300 | Subcontracts | 0.00 | 0.00 | 0.00 |
| 14UB77 | IES RENEW-Year 2 | 730002 | Subcontracts 02 | 0.00 | 0.00 | 0.00 |
| 14UB77 | IES RENEW-Year 2 | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 14UB79 | Northern Forest Winter Climate | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14UB79 | Northern Forest Winter Climate | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 14UB79 | Northern Forest Winter Climate | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14UB79 | Northern Forest Winter Climate | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14UB79 | Northern Forest Winter Climate | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 14UB79 | Northern Forest Winter Climate | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 14UB79 | Northern Forest Winter Climate | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 14UB79 | Northern Forest Winter Climate | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 14UB79 | Northern Forest Winter Climate | 717214 | Oth Prof Ser-ServProvAgmt gt $9,999 | 0.00 | 0.00 | 0.00 |
| 14UB79 | Northern Forest Winter Climate | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 14UB79 | Northern Forest Winter Climate | 7300 | Subcontracts | 0.00 | 0.00 | 0.00 |
| 14UB79 | Northern Forest Winter Climate | 730002 | Subcontracts 02 | 0.00 | 0.00 | 0.00 |
| 14UB80 | Limits of Skyrmions | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 14UB80 | Limits of Skyrmions | 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 |
| 14UB80 | Limits of Skyrmions | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 14UB80 | Limits of Skyrmions | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 14UB80 | Limits of Skyrmions | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 14UB81 | MCH LEND FY17 | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 14UB81 | MCH LEND FY17 | 611BXR | Supplemental-SR (A-Funds) | 0.00 | 0.00 | 0.00 |
| 14UB81 | MCH LEND FY17 | 611F60 | Faculty NTT Research | 0.00 | 0.00 | 0.00 |
| 14UB81 | MCH LEND FY17 | 611F70 | Faculty NTT Clinical | 0.00 | 0.00 | 0.00 |
| 14UB81 | MCH LEND FY17 | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14UB81 | MCH LEND FY17 | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 14UB81 | MCH LEND FY17 | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14UB81 | MCH LEND FY17 | 617BLG | Operating Staff-Longevity | 0.00 | 0.00 | 0.00 |
| 14UB81 | MCH LEND FY17 | 617F10 | Operating Staff | 0.00 | 0.00 | 0.00 |
| 14UB81 | MCH LEND FY17 | 617NZ0 | Op Staff Unallocated Bud(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14UB81 | MCH LEND FY17 | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 14UB81 | MCH LEND FY17 | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 14UB81 | MCH LEND FY17 | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 14UB81 | MCH LEND FY17 | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 14UB81 | MCH LEND FY17 | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 14UB81 | MCH LEND FY17 | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14UB81 | MCH LEND FY17 | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 14UB81 | MCH LEND FY17 | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14UB81 | MCH LEND FY17 | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 14UB81 | MCH LEND FY17 | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 14UB81 | MCH LEND FY17 | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 14UB81 | MCH LEND FY17 | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 14UB81 | MCH LEND FY17 | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 14UB81 | MCH LEND FY17 | 711132 | Suppli-Software incl Site Lic&Maint | 0.00 | 0.00 | 0.00 |
| 14UB81 | MCH LEND FY17 | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14UB81 | MCH LEND FY17 | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 14UB81 | MCH LEND FY17 | 713030 | Printing & Copying-Off Campus | 0.00 | 0.00 | 0.00 |
| 14UB81 | MCH LEND FY17 | 714005 | Postage-Campus Mail Services | 0.00 | 0.00 | 0.00 |
| 14UB81 | MCH LEND FY17 | 716110 | Rentals-Copier | 0.00 | 0.00 | 0.00 |
| 14UB81 | MCH LEND FY17 | 716120 | Rentals-Property or Room | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2020 YTD Activity | 2019 YTD Activity | 2019 Final Activity |
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| **B - Operating Expenses** | | | | | | |
| **021 - Research & Sponsored Programs** | | | | | | |
| 14UB81 | MCH LEND FY17 | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 14UB81 | MCH LEND FY17 | 717214 | Oth Prof Ser-ServProvAgmt gt $9,999 | 0.00 | 0.00 | 0.00 |
| 14UB81 | MCH LEND FY17 | 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 |
| 14UB81 | MCH LEND FY17 | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 14UB81 | MCH LEND FY17 | 722200 | Participant Support | 0.00 | 0.00 | 0.00 |
| 14UB81 | MCH LEND FY17 | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 14UB83 | NH-INBRE- Year 2 | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 14UB83 | NH-INBRE- Year 2 | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14UB83 | NH-INBRE- Year 2 | 611Q90 | Post Doc | 0.00 | 0.00 | 0.00 |
| 14UB83 | NH-INBRE- Year 2 | 613B90 | Graduate Summer Appoint-Research | 0.00 | 0.00 | 0.00 |
| 14UB83 | NH-INBRE- Year 2 | 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 |
| 14UB83 | NH-INBRE- Year 2 | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14UB83 | NH-INBRE- Year 2 | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 14UB83 | NH-INBRE- Year 2 | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14UB83 | NH-INBRE- Year 2 | 61DTHX | Full Time Temp - Hourly | 0.00 | 0.00 | 0.00 |
| 14UB83 | NH-INBRE- Year 2 | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 14UB83 | NH-INBRE- Year 2 | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 14UB83 | NH-INBRE- Year 2 | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14UB83 | NH-INBRE- Year 2 | 65YT10 | FT Temp Benefit Distr | 0.00 | 0.00 | 0.00 |
| 14UB83 | NH-INBRE- Year 2 | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14UB83 | NH-INBRE- Year 2 | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 14UB83 | NH-INBRE- Year 2 | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 14UB83 | NH-INBRE- Year 2 | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 14UB83 | NH-INBRE- Year 2 | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 14UB83 | NH-INBRE- Year 2 | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14UB83 | NH-INBRE- Year 2 | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 14UB83 | NH-INBRE- Year 2 | 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 |
| 14UB83 | NH-INBRE- Year 2 | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 14UB83 | NH-INBRE- Year 2 | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 14UB83 | NH-INBRE- Year 2 | 719005 | Business Meals-Group or Class Meals | 0.00 | 0.00 | 0.00 |
| 14UB83 | NH-INBRE- Year 2 | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |
| 14UB83 | NH-INBRE- Year 2 | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 14UB84 | RBSP-ECT Instrument Suite | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 10,215.13 | 16,014.53 | 28,529.54 |
| 14UB84 | RBSP-ECT Instrument Suite | 611F15 | Fac Tenure Track AAUP (UNH) | 7,312.13 | 11,774.63 | 15,512.67 |
| 14UB84 | RBSP-ECT Instrument Suite | 611F60 | Faculty NTT Research | 26,416.75 | 30,224.63 | 77,226.25 |
| 14UB84 | RBSP-ECT Instrument Suite | 613B90 | Graduate Summer Appoint-Research | 0.00 | 7,200.90 | 7,200.90 |
| 14UB84 | RBSP-ECT Instrument Suite | 613N30 | Graduate Research Assistant | 0.00 | 8,100.00 | 31,536.00 |
| 14UB84 | RBSP-ECT Instrument Suite | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14UB84 | RBSP-ECT Instrument Suite | 614F10 | Academic Administrator | 28,287.05 | 32,286.44 | 79,451.88 |
| 14UB84 | RBSP-ECT Instrument Suite | 615 | Prof, Admin & Technical (PAT) | 0.00 | 0.00 | 0.00 |
| 14UB84 | RBSP-ECT Instrument Suite | 615F10 | PAT | 33,454.25 | 26,447.61 | 68,106.99 |
| 14UB84 | RBSP-ECT Instrument Suite | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14UB84 | RBSP-ECT Instrument Suite | 61CPHX | Part Time Hourly | 3,377.50 | 0.00 | 0.00 |
| 14UB84 | RBSP-ECT Instrument Suite | 61SNSH | Student Labor | 960.00 | 0.00 | 0.00 |
| 14UB84 | RBSP-ECT Instrument Suite | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 14UB84 | RBSP-ECT Instrument Suite | 65YB10 | Base Benefit Distr (fica) | 817.22 | 1,950.09 | 3,001.35 |
| 14UB84 | RBSP-ECT Instrument Suite | 65YF10 | Full Fringe Benefit Distr Expe | 42,961.59 | 42,610.16 | 101,645.91 |
| 14UB84 | RBSP-ECT Instrument Suite | 65YP10 | Nonstatus Benefit Distr (Fica) | 270.20 | 0.00 | 0.00 |
| 14UB84 | RBSP-ECT Instrument Suite | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14UB84 | RBSP-ECT Instrument Suite | 710100 | Out-of-State Travel | 0.00 | 5,068.83 | 13,993.07 |
| 14UB84 | RBSP-ECT Instrument Suite | 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 |
| 14UB84 | RBSP-ECT Instrument Suite | 710300 | Conference Registration Fees | 0.00 | 505.00 | 1,280.00 |
| 14UB84 | RBSP-ECT Instrument Suite | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 1,716.96 |
| 14UB84 | RBSP-ECT Instrument Suite | 710D51 | Domestic Trvl Non-NH -Workshop/Conf | 1,080.00 | 0.00 | 0.00 |
| 14UB84 | RBSP-ECT Instrument Suite | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14UB84 | RBSP-ECT Instrument Suite | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14UB84 | RBSP-ECT Instrument Suite | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 14UB84 | RBSP-ECT Instrument Suite | 713010 | Printing & Copying-Publications | 1,140.00 | 70.00 | 1,445.00 |
| 14UB84 | RBSP-ECT Instrument Suite | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 14UB84 | RBSP-ECT Instrument Suite | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 |
| 14UB84 | RBSP-ECT Instrument Suite | 7300 | Subcontracts | 0.00 | 0.00 | 0.00 |
| 14UB84 | RBSP-ECT Instrument Suite | 730000 | Subcontracts | 0.00 | 0.00 | 0.00 |
| 14UB84 | RBSP-ECT Instrument Suite | 730002 | Subcontracts 02 | 241,624.37 | 187,938.52 | 551,725.28 |
| 14UB84 | RBSP-ECT Instrument Suite | 730003 | Subcontracts 03 | 44,182.79 | 39,426.14 | 157,213.20 |
| 14UB84 | RBSP-ECT Instrument Suite | 730004 | Subcontracts 04 | 195,620.61 | 173,272.06 | 356,211.43 |

| 1D - UNH - Durham | | | | 2020 YTD Activity | 2019 YTD Activity | 2019 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **021 - Research & Sponsored Programs** | | | | | | |
| 14UB84 | RBSP-ECT Instrument Suite | 730005 | Subcontracts 05 | 37,277.28 | 17,756.06 | 129,498.88 |
| 14UB84 | RBSP-ECT Instrument Suite | 730006 | Subcontracts 06 | 30,789.91 | 35,176.74 | 98,003.60 |
| 14UB84 | RBSP-ECT Instrument Suite | 730007 | Subcontracts 07 | 24,597.24 | 39,373.09 | 148,638.53 |
| 14UB84 | RBSP-ECT Instrument Suite | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |
| 14UB84 | RBSP-ECT Instrument Suite | 760300 | F&A Expenditures | 78,927.34 | 92,038.74 | 217,578.64 |
| 14UB84 | RBSP-ECT Instrument Suite | 76O130 | Internal Alloc-Print & Copy (Chg) | 0.00 | 0.00 | 200.00 |
| 14UB84 | RBSP-ECT Instrument Suite | 76O180 | Int Alloc-Telecom Voice (Chg) | 0.00 | 2.19 | 2.28 |
| 14UB85 | Extended Mission Science | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 7,276.50 | 15,201.72 | 20,239.40 |
| 14UB85 | Extended Mission Science | 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 |
| 14UB85 | Extended Mission Science | 611F60 | Faculty NTT Research | 0.00 | 1,818.33 | 1,818.33 |
| 14UB85 | Extended Mission Science | 611Q90 | Post Doc | 0.00 | 0.00 | 5,700.00 |
| 14UB85 | Extended Mission Science | 613B90 | Graduate Summer Appoint-Research | 0.00 | 6,533.28 | 6,533.28 |
| 14UB85 | Extended Mission Science | 613N30 | Graduate Research Assistant | 0.00 | 8,480.70 | 9,722.70 |
| 14UB85 | Extended Mission Science | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14UB85 | Extended Mission Science | 615F10 | PAT | 33,628.81 | 28,336.04 | 82,022.12 |
| 14UB85 | Extended Mission Science | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14UB85 | Extended Mission Science | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 14UB85 | Extended Mission Science | 65YB10 | Base Benefit Distr (fica) | 582.12 | 1,825.74 | 2,248.89 |
| 14UB85 | Extended Mission Science | 65YF10 | Full Fringe Benefit Distr Expe | 15,132.93 | 12,755.29 | 35,464.50 |
| 14UB85 | Extended Mission Science | 65YQ10 | Post-Doc Fringe Benefit | 0.00 | 0.00 | 1,333.80 |
| 14UB85 | Extended Mission Science | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14UB85 | Extended Mission Science | 710400 | Student or Non-Emp Travel | 0.00 | 483.82 | 483.82 |
| 14UB85 | Extended Mission Science | 710D50 | Domestic Travel Non-NH | 464.60 | 0.00 | 0.00 |
| 14UB85 | Extended Mission Science | 710D51 | Domestic Trvl Non-NH -Workshop/Conf | 540.00 | 0.00 | 0.00 |
| 14UB85 | Extended Mission Science | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14UB85 | Extended Mission Science | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14UB85 | Extended Mission Science | 713010 | Printing & Copying-Publications | 70.00 | 40.00 | 40.00 |
| 14UB85 | Extended Mission Science | 716060 | Maint & Repairs-Computer Software | 0.00 | 0.00 | 400.00 |
| 14UB85 | Extended Mission Science | 760300 | F&A Expenditures | 29,135.98 | 38,114.82 | 83,833.44 |
| 14UB86 | Magnetometer Science | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 11,925.59 | 12,728.28 | 22,950.20 |
| 14UB86 | Magnetometer Science | 611F60 | Faculty NTT Research | 24,334.36 | 31,310.80 | 74,879.16 |
| 14UB86 | Magnetometer Science | 611Q90 | Post Doc | 0.00 | 0.00 | 5,700.00 |
| 14UB86 | Magnetometer Science | 613B90 | Graduate Summer Appoint-Research | 0.00 | 3,600.45 | 3,600.45 |
| 14UB86 | Magnetometer Science | 613N30 | Graduate Research Assistant | 0.00 | 4,050.00 | 5,292.00 |
| 14UB86 | Magnetometer Science | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14UB86 | Magnetometer Science | 615F10 | PAT | 0.00 | 0.00 | 1,301.63 |
| 14UB86 | Magnetometer Science | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14UB86 | Magnetometer Science | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 3,000.00 |
| 14UB86 | Magnetometer Science | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 14UB86 | Magnetometer Science | 65YB10 | Base Benefit Distr (fica) | 954.03 | 1,371.62 | 2,230.25 |
| 14UB86 | Magnetometer Science | 65YF10 | Full Fringe Benefit Distr Expe | 10,950.49 | 13,244.43 | 32,224.43 |
| 14UB86 | Magnetometer Science | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 252.00 |
| 14UB86 | Magnetometer Science | 65YQ10 | Post-Doc Fringe Benefit | 0.00 | 0.00 | 1,333.80 |
| 14UB86 | Magnetometer Science | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14UB86 | Magnetometer Science | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 14UB86 | Magnetometer Science | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 14UB86 | Magnetometer Science | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 14UB86 | Magnetometer Science | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14UB86 | Magnetometer Science | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14UB86 | Magnetometer Science | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 14UB86 | Magnetometer Science | 713010 | Printing & Copying-Publications | 0.00 | 0.00 | 0.00 |
| 14UB86 | Magnetometer Science | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 |
| 14UB86 | Magnetometer Science | 760300 | F&A Expenditures | 24,323.06 | 33,484.31 | 77,145.75 |
| 14UB86 | Magnetometer Science | 76O130 | Internal Alloc-Print & Copy (Chg) | 0.00 | 0.00 | 0.00 |
| 14UB87 | Instrument Operations | 615F10 | PAT | 5,285.53 | 33,893.49 | 81,475.81 |
| 14UB87 | Instrument Operations | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14UB87 | Instrument Operations | 61CPHX | Part Time Hourly | 6,159.50 | 0.00 | 0.00 |
| 14UB87 | Instrument Operations | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 14UB87 | Instrument Operations | 65YF10 | Full Fringe Benefit Distr Expe | 2,374.71 | 14,336.98 | 34,464.27 |
| 14UB87 | Instrument Operations | 65YP10 | Nonstatus Benefit Distr (Fica) | 492.76 | 0.00 | 0.00 |
| 14UB87 | Instrument Operations | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14UB87 | Instrument Operations | 710100 | Out-of-State Travel | 0.00 | 176.20 | 176.20 |
| 14UB87 | Instrument Operations | 710300 | Conference Registration Fees | 0.00 | 270.00 | 270.00 |
| 14UB87 | Instrument Operations | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 1,454.82 |
| 14UB87 | Instrument Operations | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2020 YTD Activity | 2019 YTD Activity | 2019 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **021 - Research & Sponsored Programs** | | | | | | |
| 14UB87 | Instrument Operations | 711200 | Research Supplies | 0.00 | 132.52 | 132.52 |
| 14UB87 | Instrument Operations | 716063 | Maint & Repairs-Computer Hardware | 0.00 | 0.00 | 0.00 |
| 14UB87 | Instrument Operations | 760300 | F&A Expenditures | 7,328.65 | 24,648.62 | 59,511.20 |
| 14UB87 | Instrument Operations | 76O130 | Internal Alloc-Print & Copy (Chg) | 0.00 | 0.00 | 70.00 |
| 14UB88 | Nurse Examiners Program | 611F60 | Faculty NTT Research | 0.00 | 0.00 | 0.00 |
| 14UB88 | Nurse Examiners Program | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14UB88 | Nurse Examiners Program | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14UB88 | Nurse Examiners Program | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 14UB88 | Nurse Examiners Program | 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 |
| 14UB88 | Nurse Examiners Program | 711132 | Suppli-Software incl Site Lic&Maint | 0.00 | 0.00 | 0.00 |
| 14UB88 | Nurse Examiners Program | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14UB88 | Nurse Examiners Program | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 14UB90 | Student Sucess in NH | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 14UB90 | Student Sucess in NH | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14UB90 | Student Sucess in NH | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 14UB91 | Edmond J Safra Fellow | 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 |
| 14UB91 | Edmond J Safra Fellow | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14UB92 | Grand Teton National Park | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 14UB92 | Grand Teton National Park | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14UB92 | Grand Teton National Park | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 14UB92 | Grand Teton National Park | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14UB92 | Grand Teton National Park | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14UB92 | Grand Teton National Park | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 14UB92 | Grand Teton National Park | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14UB92 | Grand Teton National Park | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14UB92 | Grand Teton National Park | 714010 | Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 |
| 14UB92 | Grand Teton National Park | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 14UB92 | Grand Teton National Park | 717214 | Oth Prof Ser-ServProvAgmt gt $9,999 | 0.00 | 0.00 | 0.00 |
| 14UB93 | Effect of Hydrocarbon Product | 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 |
| 14UB93 | Effect of Hydrocarbon Product | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14UB93 | Effect of Hydrocarbon Product | 613B90 | Graduate Summer Appoint-Research | 0.00 | 0.00 | 0.00 |
| 14UB93 | Effect of Hydrocarbon Product | 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 |
| 14UB93 | Effect of Hydrocarbon Product | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14UB93 | Effect of Hydrocarbon Product | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 14UB93 | Effect of Hydrocarbon Product | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 14UB93 | Effect of Hydrocarbon Product | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14UB93 | Effect of Hydrocarbon Product | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14UB93 | Effect of Hydrocarbon Product | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 14UB93 | Effect of Hydrocarbon Product | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14UB93 | Effect of Hydrocarbon Product | 714010 | Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 |
| 14UB93 | Effect of Hydrocarbon Product | 715000 | Non-Cap Equip-General | 0.00 | 0.00 | 0.00 |
| 14UB93 | Effect of Hydrocarbon Product | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 14UB93 | Effect of Hydrocarbon Product | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 14UB93 | Effect of Hydrocarbon Product | 76O110 | Int All-Supplies-General (Chg) | 0.00 | 0.00 | 0.00 |
| 14UB93 | Effect of Hydrocarbon Product | 76O164 | Int All-Maint&Rep-Computer (Chg) | 0.00 | 0.00 | 0.00 |
| 14UB94 | Plant Invasions | 613B90 | Graduate Summer Appoint-Research | 0.00 | 0.00 | 0.00 |
| 14UB94 | Plant Invasions | 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 |
| 14UB94 | Plant Invasions | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14UB94 | Plant Invasions | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 14UB94 | Plant Invasions | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 14UB94 | Plant Invasions | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14UB94 | Plant Invasions | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 14UB94 | Plant Invasions | 710N00 | Nonemployee/Student Travel | 0.00 | 631.26 | 631.26 |
| 14UB94 | Plant Invasions | 710N01 | Nonemp/Stud Travl - Wkshop/Conf Fee | 0.00 | 175.00 | 175.00 |
| 14UB94 | Plant Invasions | 760300 | F&A Expenditures | 0.00 | 407.17 | 407.17 |
| 14UB95 | Horseshoe Crab Rhythms FY17 | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 14UB95 | Horseshoe Crab Rhythms FY17 | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14UB95 | Horseshoe Crab Rhythms FY17 | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 14UB95 | Horseshoe Crab Rhythms FY17 | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 14UB95 | Horseshoe Crab Rhythms FY17 | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 14UB95 | Horseshoe Crab Rhythms FY17 | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14UB95 | Horseshoe Crab Rhythms FY17 | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14UB95 | Horseshoe Crab Rhythms FY17 | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 14UB95 | Horseshoe Crab Rhythms FY17 | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14UB95 | Horseshoe Crab Rhythms FY17 | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2020 YTD Activity | 2019 YTD Activity | 2019 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **021 - Research & Sponsored Programs** | | | | | | |
| 14UB95 | Horseshoe Crab Rhythms FY17 | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 14UB95 | Horseshoe Crab Rhythms FY17 | 719125 | Licenses/Professional Fees | 0.00 | 0.00 | 0.00 |
| 14UB95 | Horseshoe Crab Rhythms FY17 | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |
| 14UB95 | Horseshoe Crab Rhythms FY17 | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 14UB96 | Sea Slug Rhythms FY17 | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 14UB96 | Sea Slug Rhythms FY17 | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14UB96 | Sea Slug Rhythms FY17 | 613B90 | Graduate Summer Appoint-Research | 0.00 | 0.00 | 0.00 |
| 14UB96 | Sea Slug Rhythms FY17 | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14UB96 | Sea Slug Rhythms FY17 | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 14UB96 | Sea Slug Rhythms FY17 | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 14UB96 | Sea Slug Rhythms FY17 | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 14UB96 | Sea Slug Rhythms FY17 | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 14UB96 | Sea Slug Rhythms FY17 | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14UB96 | Sea Slug Rhythms FY17 | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 14UB96 | Sea Slug Rhythms FY17 | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14UB96 | Sea Slug Rhythms FY17 | 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 |
| 14UB96 | Sea Slug Rhythms FY17 | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 14UB96 | Sea Slug Rhythms FY17 | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14UB96 | Sea Slug Rhythms FY17 | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14UB96 | Sea Slug Rhythms FY17 | 714030 | Postage-Express Mail | 0.00 | 0.00 | 0.00 |
| 14UB96 | Sea Slug Rhythms FY17 | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 14UB96 | Sea Slug Rhythms FY17 | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 14UB97 | NE Region Ctr Diagnostics Net | 61CPHX | Part Time Hourly | 3,245.25 | 700.80 | 6,565.80 |
| 14UB97 | NE Region Ctr Diagnostics Net | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 14UB97 | NE Region Ctr Diagnostics Net | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14UB97 | NE Region Ctr Diagnostics Net | 65YP10 | Nonstatus Benefit Distr (Fica) | 259.61 | 58.87 | 551.53 |
| 14UB97 | NE Region Ctr Diagnostics Net | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14UB97 | NE Region Ctr Diagnostics Net | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 14UB97 | NE Region Ctr Diagnostics Net | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 14UB97 | NE Region Ctr Diagnostics Net | 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 |
| 14UB97 | NE Region Ctr Diagnostics Net | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 14UB97 | NE Region Ctr Diagnostics Net | 710D00 | Domestic Travel NH | 0.00 | 0.00 | 251.66 |
| 14UB97 | NE Region Ctr Diagnostics Net | 710D20 | Domestic Travel NH - Hotel/Lodging | 0.00 | 114.44 | 114.44 |
| 14UB97 | NE Region Ctr Diagnostics Net | 710D50 | Domestic Travel Non-NH | 0.00 | 68.33 | 120.25 |
| 14UB97 | NE Region Ctr Diagnostics Net | 710D51 | Domestic Trvl Non-NH -Workshop/Conf | 213.80 | 115.00 | 1,410.00 |
| 14UB97 | NE Region Ctr Diagnostics Net | 710D60 | Domestic Travel Non-NH - Airfare | 0.00 | 0.00 | 1,493.10 |
| 14UB97 | NE Region Ctr Diagnostics Net | 710D65 | Domestic Trvl Non-NH - Other Transp | 0.00 | 53.00 | 528.42 |
| 14UB97 | NE Region Ctr Diagnostics Net | 710D70 | Domestic Trvl Non-NH Hotel/Lodging | 0.00 | 1,253.60 | 2,859.40 |
| 14UB97 | NE Region Ctr Diagnostics Net | 710D80 | Domestic Trvl Non-NH Meals/Incidtls | 0.00 | 466.00 | 1,263.40 |
| 14UB97 | NE Region Ctr Diagnostics Net | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 14UB97 | NE Region Ctr Diagnostics Net | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14UB97 | NE Region Ctr Diagnostics Net | 711200 | Research Supplies | 137.84 | 756.29 | 2,226.25 |
| 14UB97 | NE Region Ctr Diagnostics Net | 714000 | Postage-General | 17.92 | 72.96 | 181.01 |
| 14UB97 | NE Region Ctr Diagnostics Net | 714030 | Postage-Express Mail | 22.88 | 0.00 | 0.00 |
| 14UB97 | NE Region Ctr Diagnostics Net | 717200 | Other Professional Services-General | 738.00 | 332.50 | 332.50 |
| 14UB97 | NE Region Ctr Diagnostics Net | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 369.00 |
| 14UB97 | NE Region Ctr Diagnostics Net | 760300 | F&A Expenditures | 463.55 | 400.56 | 1,848.22 |
| 14UB97 | NE Region Ctr Diagnostics Net | 76O110 | Int All-Supplies-General (Chg) | 0.00 | 13.75 | 13.75 |
| 14UB97 | NE Region Ctr Diagnostics Net | 76O120 | Int Alloc- Research Supplies (Chg) | 0.00 | 0.00 | 0.00 |
| 14UB97 | NE Region Ctr Diagnostics Net | 76O130 | Internal Alloc-Print & Copy (Chg) | 0.00 | 0.00 | 201.51 |
| 14UB97 | NE Region Ctr Diagnostics Net | 76O150 | Int All-NonCapEquip (Chg) | 0.00 | 0.00 | 0.00 |
| 14UB97 | NE Region Ctr Diagnostics Net | 76O151 | Int All-NonCapEquip-HW&Periph (Chg) | 0.00 | 0.00 | 0.00 |
| 14UC01 | Surveillance of Berberis | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 14UC01 | Surveillance of Berberis | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14UC01 | Surveillance of Berberis | 611Q90 | Post Doc | 0.00 | 0.00 | 0.00 |
| 14UC01 | Surveillance of Berberis | 613B90 | Graduate Summer Appoint-Research | 0.00 | 0.00 | 0.00 |
| 14UC01 | Surveillance of Berberis | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14UC01 | Surveillance of Berberis | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 14UC01 | Surveillance of Berberis | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14UC01 | Surveillance of Berberis | 65YQ10 | Post-Doc Fringe Benefit | 0.00 | 0.00 | 0.00 |
| 14UC01 | Surveillance of Berberis | 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 |
| 14UC01 | Surveillance of Berberis | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 14UC01 | Surveillance of Berberis | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14UC01 | Surveillance of Berberis | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14UC01 | Surveillance of Berberis | 714030 | Postage-Express Mail | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2020 YTD Activity | 2019 YTD Activity | 2019 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **021 - Research & Sponsored Programs** | | | | | | |
| 14UC01 | Surveillance of Berberis | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 14UC01 | Surveillance of Berberis | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 14UC02 | Natural Coastal Barriers | 611F60 | Faculty NTT Research | 0.00 | 2,313.77 | 3,061.30 |
| 14UC02 | Natural Coastal Barriers | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14UC02 | Natural Coastal Barriers | 613B90 | Graduate Summer Appoint-Research | 0.00 | 625.21 | 625.21 |
| 14UC02 | Natural Coastal Barriers | 613N30 | Graduate Research Assistant | 0.00 | 7,600.05 | 9,728.06 |
| 14UC02 | Natural Coastal Barriers | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14UC02 | Natural Coastal Barriers | 615F10 | PAT | 0.00 | 4,301.66 | 5,122.89 |
| 14UC02 | Natural Coastal Barriers | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14UC02 | Natural Coastal Barriers | 65YB10 | Base Benefit Distr (fica) | 0.00 | 52.50 | 52.50 |
| 14UC02 | Natural Coastal Barriers | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 2,798.33 | 3,461.91 |
| 14UC02 | Natural Coastal Barriers | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14UC02 | Natural Coastal Barriers | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 14UC02 | Natural Coastal Barriers | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 14UC02 | Natural Coastal Barriers | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14UC02 | Natural Coastal Barriers | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14UC02 | Natural Coastal Barriers | 714010 | Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 |
| 14UC02 | Natural Coastal Barriers | 760300 | F&A Expenditures | 0.00 | 4,599.85 | 5,733.57 |
| 14UC03 | Military Teen Adv. Camp 16-17 | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14UC03 | Military Teen Adv. Camp 16-17 | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 14UC03 | Military Teen Adv. Camp 16-17 | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14UC03 | Military Teen Adv. Camp 16-17 | 616F10 | Extension Educator | 0.00 | 0.00 | 0.00 |
| 14UC03 | Military Teen Adv. Camp 16-17 | 616NZ0 | Exten Educ Unallocated Bud(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14UC03 | Military Teen Adv. Camp 16-17 | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 14UC03 | Military Teen Adv. Camp 16-17 | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 14UC03 | Military Teen Adv. Camp 16-17 | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 14UC03 | Military Teen Adv. Camp 16-17 | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14UC03 | Military Teen Adv. Camp 16-17 | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 14UC03 | Military Teen Adv. Camp 16-17 | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14UC03 | Military Teen Adv. Camp 16-17 | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 14UC03 | Military Teen Adv. Camp 16-17 | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 14UC03 | Military Teen Adv. Camp 16-17 | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 14UC03 | Military Teen Adv. Camp 16-17 | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 14UC03 | Military Teen Adv. Camp 16-17 | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 14UC03 | Military Teen Adv. Camp 16-17 | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14UC03 | Military Teen Adv. Camp 16-17 | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14UC03 | Military Teen Adv. Camp 16-17 | 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 |
| 14UC03 | Military Teen Adv. Camp 16-17 | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 14UC03 | Military Teen Adv. Camp 16-17 | 719005 | Business Meals-Group or Class Meals | 0.00 | 0.00 | 0.00 |
| 14UC03 | Military Teen Adv. Camp 16-17 | 71C600 | Insurance | 0.00 | 0.00 | 0.00 |
| 14UC03 | Military Teen Adv. Camp 16-17 | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 14UC05 | Valuation of Water Quality | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 14UC05 | Valuation of Water Quality | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14UC05 | Valuation of Water Quality | 615F10 | PAT | 0.00 | 7,956.32 | 7,956.32 |
| 14UC05 | Valuation of Water Quality | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14UC05 | Valuation of Water Quality | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 14UC05 | Valuation of Water Quality | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 3,365.51 | 3,365.51 |
| 14UC05 | Valuation of Water Quality | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14UC05 | Valuation of Water Quality | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 14UC05 | Valuation of Water Quality | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 14UC05 | Valuation of Water Quality | 710D50 | Domestic Travel Non-NH | 0.00 | 1,109.00 | 1,069.30 |
| 14UC05 | Valuation of Water Quality | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14UC05 | Valuation of Water Quality | 711200 | Research Supplies | 0.00 | (20.00) | (20.00) |
| 14UC05 | Valuation of Water Quality | 760300 | F&A Expenditures | 0.00 | 6,267.50 | 6,247.45 |
| 14UC06 | Molecular Contributions | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 14UC06 | Molecular Contributions | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14UC06 | Molecular Contributions | 613B90 | Graduate Summer Appoint-Research | 0.00 | 0.00 | 0.00 |
| 14UC06 | Molecular Contributions | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14UC06 | Molecular Contributions | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 14UC06 | Molecular Contributions | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14UC06 | Molecular Contributions | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14UC06 | Molecular Contributions | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14UC06 | Molecular Contributions | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 14UC06 | Molecular Contributions | 76O110 | Int All-Supplies-General (Chg) | 0.00 | 0.00 | 0.00 |
| 14UC06 | Molecular Contributions | 76O120 | Int Alloc- Research Supplies (Chg) | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2020 YTD Activity | 2019 YTD Activity | 2019 Final Activity |
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| **B - Operating Expenses** | | | | | | |
| **021 - Research & Sponsored Programs** | | | | | | |
| 14UC08 | CariCOOS Coastal Intelligence | 611F60 | Faculty NTT Research | 0.00 | 0.00 | 0.00 |
| 14UC08 | CariCOOS Coastal Intelligence | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14UC08 | CariCOOS Coastal Intelligence | 613B90 | Graduate Summer Appoint-Research | 0.00 | 0.00 | 0.00 |
| 14UC08 | CariCOOS Coastal Intelligence | 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 |
| 14UC08 | CariCOOS Coastal Intelligence | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14UC08 | CariCOOS Coastal Intelligence | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 14UC08 | CariCOOS Coastal Intelligence | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 14UC08 | CariCOOS Coastal Intelligence | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 14UC08 | CariCOOS Coastal Intelligence | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14UC08 | CariCOOS Coastal Intelligence | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14UC08 | CariCOOS Coastal Intelligence | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 14UC08 | CariCOOS Coastal Intelligence | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14UC08 | CariCOOS Coastal Intelligence | 714010 | Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 |
| 14UC08 | CariCOOS Coastal Intelligence | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 14UC09 | Northern Forest Winter Climate | 611F60 | Faculty NTT Research | 0.00 | 0.00 | 0.00 |
| 14UC09 | Northern Forest Winter Climate | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14UC09 | Northern Forest Winter Climate | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 14UC09 | Northern Forest Winter Climate | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14UC09 | Northern Forest Winter Climate | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 14UC09 | Northern Forest Winter Climate | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14UC09 | Northern Forest Winter Climate | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14UC09 | Northern Forest Winter Climate | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 14UC09 | Northern Forest Winter Climate | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 14UC09 | Northern Forest Winter Climate | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 14UC09 | Northern Forest Winter Climate | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14UC09 | Northern Forest Winter Climate | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14UC09 | Northern Forest Winter Climate | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 14UC09 | Northern Forest Winter Climate | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 14UC09 | Northern Forest Winter Climate | 717214 | Oth Prof Ser-ServProvAgmt gt $9,999 | 0.00 | 0.00 | 0.00 |
| 14UC09 | Northern Forest Winter Climate | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 14UC09 | Northern Forest Winter Climate | 730000 | Subcontracts | 0.00 | 0.00 | 0.00 |
| 14UC09 | Northern Forest Winter Climate | 730002 | Subcontracts 02 | 0.00 | 0.00 | 0.00 |
| 14UC10 | University Partnership Year 4 | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 14UC10 | University Partnership Year 4 | 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 |
| 14UC10 | University Partnership Year 4 | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14UC10 | University Partnership Year 4 | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14UC10 | University Partnership Year 4 | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 14UC10 | University Partnership Year 4 | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14UC10 | University Partnership Year 4 | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14UC10 | University Partnership Year 4 | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 14UC10 | University Partnership Year 4 | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 14UC10 | University Partnership Year 4 | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 14UC10 | University Partnership Year 4 | 710305 | Registration Fees-Other | 0.00 | 0.00 | 0.00 |
| 14UC10 | University Partnership Year 4 | 710310 | Workshop Registration Fees | 0.00 | 0.00 | 0.00 |
| 14UC10 | University Partnership Year 4 | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 14UC10 | University Partnership Year 4 | 711132 | Suppli-Software incl Site Lic&Maint | 0.00 | 0.00 | 0.00 |
| 14UC10 | University Partnership Year 4 | 711164 | Supplies-Computer (Non Peripherals) | 0.00 | 0.00 | 0.00 |
| 14UC10 | University Partnership Year 4 | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14UC10 | University Partnership Year 4 | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 14UC10 | University Partnership Year 4 | 717000 | Consulting-General | 0.00 | 0.00 | 0.00 |
| 14UC10 | University Partnership Year 4 | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 14UC10 | University Partnership Year 4 | 719005 | Business Meals-Group or Class Meals | 0.00 | 0.00 | 0.00 |
| 14UC10 | University Partnership Year 4 | 722200 | Participant Support | 0.00 | 0.00 | 0.00 |
| 14UC10 | University Partnership Year 4 | 722205 | Participant Sup-Stipends | 0.00 | 0.00 | 0.00 |
| 14UC10 | University Partnership Year 4 | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 14UC11 | Increasing Cover Crop Adoption | 616F10 | Extension Educator | 0.00 | 477.72 | 569.01 |
| 14UC11 | Increasing Cover Crop Adoption | 616NZ0 | Exten Educ Unallocated Bud(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14UC11 | Increasing Cover Crop Adoption | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 202.06 | 240.68 |
| 14UC11 | Increasing Cover Crop Adoption | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14UC11 | Increasing Cover Crop Adoption | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 14UC11 | Increasing Cover Crop Adoption | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 14UC11 | Increasing Cover Crop Adoption | 710D00 | Domestic Travel NH | 0.00 | 128.08 | 267.60 |
| 14UC11 | Increasing Cover Crop Adoption | 710D50 | Domestic Travel Non-NH | 0.00 | 0.00 | 64.31 |
| 14UC11 | Increasing Cover Crop Adoption | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14UC11 | Increasing Cover Crop Adoption | 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 |

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|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **021 - Research & Sponsored Programs** | | | | | | |
| 14UC11 | Increasing Cover Crop Adoption | 717000 | Consulting-General | 0.00 | 0.00 | 600.00 |
| 14UC11 | Increasing Cover Crop Adoption | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 14UC11 | Increasing Cover Crop Adoption | 719005 | Business Meals-Group or Class Meals | 0.00 | 0.00 | 0.00 |
| 14UC11 | Increasing Cover Crop Adoption | 730000 | Subcontracts | 0.00 | 0.00 | 0.00 |
| 14UC11 | Increasing Cover Crop Adoption | 730001 | Subcontracts 01 | 0.00 | 0.00 | 0.00 |
| 14UC11 | Increasing Cover Crop Adoption | 760300 | F&A Expenditures | 0.00 | 89.79 | 193.52 |
| 14UC12 | Stochastic Resonant Ion Heat | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 14UC12 | Stochastic Resonant Ion Heat | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14UC12 | Stochastic Resonant Ion Heat | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 14UC12 | Stochastic Resonant Ion Heat | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14UC12 | Stochastic Resonant Ion Heat | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 14UC13 | Pliocene & Miocenewarm Climate | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14UC13 | Pliocene & Miocenewarm Climate | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 14UC13 | Pliocene & Miocenewarm Climate | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14UC13 | Pliocene & Miocenewarm Climate | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14UC13 | Pliocene & Miocenewarm Climate | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 14UC13 | Pliocene & Miocenewarm Climate | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14UC13 | Pliocene & Miocenewarm Climate | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14UC13 | Pliocene & Miocenewarm Climate | 717000 | Consulting-General | 0.00 | 0.00 | 0.00 |
| 14UC13 | Pliocene & Miocenewarm Climate | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 14UC14 | UM NE Benchmarks Yr 2 | 616F10 | Extension Educator | 0.00 | 0.00 | 0.00 |
| 14UC14 | UM NE Benchmarks Yr 2 | 616NZ0 | Exten Educ Unallocated Bud(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14UC14 | UM NE Benchmarks Yr 2 | 61CPHX | Part Time Hourly | 0.00 | 3,060.00 | 3,060.00 |
| 14UC14 | UM NE Benchmarks Yr 2 | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 14UC14 | UM NE Benchmarks Yr 2 | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14UC14 | UM NE Benchmarks Yr 2 | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 257.03 | 257.03 |
| 14UC14 | UM NE Benchmarks Yr 2 | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14UC14 | UM NE Benchmarks Yr 2 | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 14UC14 | UM NE Benchmarks Yr 2 | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 14UC14 | UM NE Benchmarks Yr 2 | 711200 | Research Supplies | 0.00 | 495.00 | 495.00 |
| 14UC14 | UM NE Benchmarks Yr 2 | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 14UC14 | UM NE Benchmarks Yr 2 | 760300 | F&A Expenditures | 0.00 | 991.13 | 991.13 |
| 14UC15 | NH SARE Yr 3 Legal Issues ED | 616F10 | Extension Educator | 0.00 | 0.00 | 0.00 |
| 14UC15 | NH SARE Yr 3 Legal Issues ED | 616NZ0 | Exten Educ Unallocated Bud(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14UC15 | NH SARE Yr 3 Legal Issues ED | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 14UC15 | NH SARE Yr 3 Legal Issues ED | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14UC15 | NH SARE Yr 3 Legal Issues ED | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 14UC15 | NH SARE Yr 3 Legal Issues ED | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14UC15 | NH SARE Yr 3 Legal Issues ED | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 14UC15 | NH SARE Yr 3 Legal Issues ED | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 14UC15 | NH SARE Yr 3 Legal Issues ED | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14UC15 | NH SARE Yr 3 Legal Issues ED | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14UC15 | NH SARE Yr 3 Legal Issues ED | 717000 | Consulting-General | 0.00 | 0.00 | 0.00 |
| 14UC15 | NH SARE Yr 3 Legal Issues ED | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 14UC16 | Health and Living Arrangements | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 10,831.35 | 18,244.80 | 27,528.81 |
| 14UC16 | Health and Living Arrangements | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14UC16 | Health and Living Arrangements | 65YB10 | Base Benefit Distr (fica) | 866.50 | 1,532.56 | 2,312.41 |
| 14UC16 | Health and Living Arrangements | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14UC16 | Health and Living Arrangements | 760300 | F&A Expenditures | 5,907.41 | 9,987.56 | 15,069.80 |
| 14UC17 | iSCORE | 611Q90 | Post Doc | 0.00 | 0.00 | 0.00 |
| 14UC17 | iSCORE | 617F10 | Operating Staff | 0.00 | 0.00 | 0.00 |
| 14UC17 | iSCORE | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 14UC17 | iSCORE | 61JBEX | Casual - Exempt | 0.00 | 0.00 | 0.00 |
| 14UC17 | iSCORE | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 14UC17 | iSCORE | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14UC17 | iSCORE | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 14UC17 | iSCORE | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14UC17 | iSCORE | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 14UC17 | iSCORE | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 14UC17 | iSCORE | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 14UC17 | iSCORE | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 14UC17 | iSCORE | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14UC17 | iSCORE | 717000 | Consulting-General | 0.00 | 0.00 | 0.00 |
| 14UC17 | iSCORE | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 14UC17 | iSCORE | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2020 YTD Activity | 2019 YTD Activity | 2019 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **021 - Research & Sponsored Programs** | | | | | | |
| 14UC18 | INFEWS-T3: REFEWS | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 894.87 | 6,480.31 | 7,822.60 |
| 14UC18 | INFEWS-T3: REFEWS | 611F60 | Faculty NTT Research | 9,714.12 | 10,508.52 | 23,380.67 |
| 14UC18 | INFEWS-T3: REFEWS | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14UC18 | INFEWS-T3: REFEWS | 611Q90 | Post Doc | 0.00 | 0.00 | 0.00 |
| 14UC18 | INFEWS-T3: REFEWS | 615F10 | PAT | 35,888.45 | 36,343.34 | 85,762.70 |
| 14UC18 | INFEWS-T3: REFEWS | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14UC18 | INFEWS-T3: REFEWS | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 14UC18 | INFEWS-T3: REFEWS | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 14UC18 | INFEWS-T3: REFEWS | 65YB10 | Base Benefit Distr (fica) | 71.58 | 544.34 | 657.08 |
| 14UC18 | INFEWS-T3: REFEWS | 65YF10 | Full Fringe Benefit Distr Expe | 20,521.09 | 19,818.37 | 46,167.64 |
| 14UC18 | INFEWS-T3: REFEWS | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14UC18 | INFEWS-T3: REFEWS | 710100 | Out-of-State Travel | 0.00 | 1,981.61 | 4,601.78 |
| 14UC18 | INFEWS-T3: REFEWS | 710200 | Foreign Travel | 0.00 | 1,524.74 | 1,524.74 |
| 14UC18 | INFEWS-T3: REFEWS | 710300 | Conference Registration Fees | 0.00 | 902.50 | 902.50 |
| 14UC18 | INFEWS-T3: REFEWS | 710D51 | Domestic Trvl Non-NH -Workshop/Conf | 70.00 | 0.00 | 0.00 |
| 14UC18 | INFEWS-T3: REFEWS | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14UC18 | INFEWS-T3: REFEWS | 711200 | Research Supplies | 0.00 | (108.32) | 3,520.73 |
| 14UC18 | INFEWS-T3: REFEWS | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 14UC18 | INFEWS-T3: REFEWS | 760300 | F&A Expenditures | 33,915.90 | 39,387.72 | 88,081.85 |
| 14UC18 | INFEWS-T3: REFEWS | 76O130 | Internal Alloc-Print & Copy (Chg) | 0.00 | 0.00 | 79.00 |
| 14UC19 | DCT Specification Development | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 5,776.00 | 6,366.61 |
| 14UC19 | DCT Specification Development | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14UC19 | DCT Specification Development | 613B90 | Graduate Summer Appoint-Research | 0.00 | 0.00 | 0.00 |
| 14UC19 | DCT Specification Development | 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 |
| 14UC19 | DCT Specification Development | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14UC19 | DCT Specification Development | 65YB10 | Base Benefit Distr (fica) | 0.00 | 485.17 | 534.78 |
| 14UC19 | DCT Specification Development | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14UC19 | DCT Specification Development | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14UC19 | DCT Specification Development | 760300 | F&A Expenditures | 0.00 | 3,161.89 | 3,485.20 |
| 14UC20 | Who and How of Microbial Contr | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 14,498.22 | 19,723.13 | 32,150.18 |
| 14UC20 | Who and How of Microbial Contr | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14UC20 | Who and How of Microbial Contr | 611Q90 | Post Doc | 11,832.73 | 2,862.90 | 53,648.78 |
| 14UC20 | Who and How of Microbial Contr | 613B90 | Graduate Summer Appoint-Research | 17,468.73 | 9,950.77 | 26,562.43 |
| 14UC20 | Who and How of Microbial Contr | 613N30 | Graduate Research Assistant | 0.00 | 7,169.25 | 18,640.05 |
| 14UC20 | Who and How of Microbial Contr | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14UC20 | Who and How of Microbial Contr | 615F10 | PAT | 10,420.86 | 0.00 | 8,622.45 |
| 14UC20 | Who and How of Microbial Contr | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14UC20 | Who and How of Microbial Contr | 61DBHO | Full Time Temp - Overtime | 0.00 | 45.50 | 45.50 |
| 14UC20 | Who and How of Microbial Contr | 61DTHX | Full Time Temp - Hourly | 0.00 | 9,537.50 | 9,537.50 |
| 14UC20 | Who and How of Microbial Contr | 61SNHO | Student Labor - Overtime | 0.00 | 0.00 | 0.00 |
| 14UC20 | Who and How of Microbial Contr | 61SNSH | Student Labor | 1,667.01 | 5,492.75 | 9,491.75 |
| 14UC20 | Who and How of Microbial Contr | 61SNWS | College Work Study | 211.25 | 0.00 | 0.00 |
| 14UC20 | Who and How of Microbial Contr | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 14UC20 | Who and How of Microbial Contr | 65YB10 | Base Benefit Distr (fica) | 2,557.36 | 2,496.45 | 4,935.72 |
| 14UC20 | Who and How of Microbial Contr | 65YF10 | Full Fringe Benefit Distr Expe | 4,689.40 | 0.00 | 3,647.32 |
| 14UC20 | Who and How of Microbial Contr | 65YQ10 | Post-Doc Fringe Benefit | 2,946.34 | 669.93 | 12,553.83 |
| 14UC20 | Who and How of Microbial Contr | 65YT10 | FT Temp Benefit Distr | 0.00 | 801.16 | 801.16 |
| 14UC20 | Who and How of Microbial Contr | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14UC20 | Who and How of Microbial Contr | 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 |
| 14UC20 | Who and How of Microbial Contr | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 14UC20 | Who and How of Microbial Contr | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 14UC20 | Who and How of Microbial Contr | 710D50 | Domestic Travel Non-NH | 2,618.86 | 0.00 | 0.00 |
| 14UC20 | Who and How of Microbial Contr | 710N00 | Nonemployee/Student Travel | 0.00 | 0.00 | 1,250.54 |
| 14UC20 | Who and How of Microbial Contr | 710N01 | Nonemp/Stud Travl - Wkshop/Conf Fee | 0.00 | 530.00 | 530.00 |
| 14UC20 | Who and How of Microbial Contr | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14UC20 | Who and How of Microbial Contr | 711200 | Research Supplies | 9,114.28 | 7,918.67 | 14,763.91 |
| 14UC20 | Who and How of Microbial Contr | 713010 | Printing & Copying-Publications | 0.00 | 3,400.00 | 3,400.00 |
| 14UC20 | Who and How of Microbial Contr | 714030 | Postage-Express Mail | 18.33 | 72.30 | 72.30 |
| 14UC20 | Who and How of Microbial Contr | 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 |
| 14UC20 | Who and How of Microbial Contr | 716100 | Rentals & Leases-General | 12.98 | 338.21 | 805.49 |
| 14UC20 | Who and How of Microbial Contr | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 14UC20 | Who and How of Microbial Contr | 719125 | Licenses/Professional Fees | 0.00 | 0.00 | 70.00 |
| 14UC20 | Who and How of Microbial Contr | 760300 | F&A Expenditures | 39,454.93 | 36,079.57 | 102,112.50 |
| 14UC20 | Who and How of Microbial Contr | 76O120 | Int Alloc- Research Supplies (Chg) | 28.99 | 436.05 | 599.83 |
| 14UC20 | Who and How of Microbial Contr | 76O130 | Internal Alloc-Print & Copy (Chg) | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2020 YTD Activity | 2019 YTD Activity | 2019 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **021 - Research & Sponsored Programs** | | | | | | |
| 14UC20 | Who and How of Microbial Contr | 76O16B | Int All-Other Rental & Lease (Chg) | 0.00 | 0.00 | 74.24 |
| 14UC20 | Who and How of Microbial Contr | 780110 | Electricity-PSNH | 43.32 | 0.00 | 0.00 |
| 14UC21 | Energy-Water-Land-Nexus | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 13,910.89 | 9,433.70 | 18,829.85 |
| 14UC21 | Energy-Water-Land-Nexus | 611F60 | Faculty NTT Research | 19,992.51 | 22,435.29 | 60,323.41 |
| 14UC21 | Energy-Water-Land-Nexus | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14UC21 | Energy-Water-Land-Nexus | 611Q90 | Post Doc | 0.00 | 0.00 | 0.00 |
| 14UC21 | Energy-Water-Land-Nexus | 615F10 | PAT | 34,935.16 | 37,737.02 | 92,308.48 |
| 14UC21 | Energy-Water-Land-Nexus | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14UC21 | Energy-Water-Land-Nexus | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 14UC21 | Energy-Water-Land-Nexus | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 14UC21 | Energy-Water-Land-Nexus | 65YB10 | Base Benefit Distr (fica) | 1,112.86 | 792.44 | 1,581.71 |
| 14UC21 | Energy-Water-Land-Nexus | 65YF10 | Full Fringe Benefit Distr Expe | 24,717.50 | 25,452.80 | 64,563.26 |
| 14UC21 | Energy-Water-Land-Nexus | 760300 | F&A Expenditures | 47,807.85 | 48,404.89 | 119,991.49 |
| 14UC22 | Contribution of Small Streams | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14UC22 | Contribution of Small Streams | 615F10 | PAT | 0.00 | 3,846.37 | 8,931.86 |
| 14UC22 | Contribution of Small Streams | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14UC22 | Contribution of Small Streams | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 1,627.01 | 3,778.16 |
| 14UC22 | Contribution of Small Streams | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14UC22 | Contribution of Small Streams | 710100 | Out-of-State Travel | 0.00 | 0.00 | 241.91 |
| 14UC22 | Contribution of Small Streams | 710300 | Conference Registration Fees | 0.00 | 0.00 | 85.00 |
| 14UC22 | Contribution of Small Streams | 760300 | F&A Expenditures | 0.00 | 2,763.97 | 6,583.58 |
| 14UC23 | IBEX Support, Science Analysis | 611BFX | Faculty Casual | 0.00 | 0.00 | 0.00 |
| 14UC23 | IBEX Support, Science Analysis | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 14UC23 | IBEX Support, Science Analysis | 611F60 | Faculty NTT Research | 0.00 | 0.00 | 0.00 |
| 14UC23 | IBEX Support, Science Analysis | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14UC23 | IBEX Support, Science Analysis | 613B90 | Graduate Summer Appoint-Research | 0.00 | 0.00 | 0.00 |
| 14UC23 | IBEX Support, Science Analysis | 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 |
| 14UC23 | IBEX Support, Science Analysis | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14UC23 | IBEX Support, Science Analysis | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 14UC23 | IBEX Support, Science Analysis | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14UC23 | IBEX Support, Science Analysis | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 14UC23 | IBEX Support, Science Analysis | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 14UC23 | IBEX Support, Science Analysis | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 14UC23 | IBEX Support, Science Analysis | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14UC23 | IBEX Support, Science Analysis | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 14UC23 | IBEX Support, Science Analysis | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14UC23 | IBEX Support, Science Analysis | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 14UC23 | IBEX Support, Science Analysis | 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 |
| 14UC23 | IBEX Support, Science Analysis | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 14UC23 | IBEX Support, Science Analysis | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14UC23 | IBEX Support, Science Analysis | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14UC23 | IBEX Support, Science Analysis | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 14UC23 | IBEX Support, Science Analysis | 713010 | Printing & Copying-Publications | 0.00 | 0.00 | 0.00 |
| 14UC23 | IBEX Support, Science Analysis | 716060 | Maint & Repairs-Computer Software | 0.00 | 0.00 | 0.00 |
| 14UC23 | IBEX Support, Science Analysis | 716063 | Maint & Repairs-Computer Hardware | 0.00 | 0.00 | 0.00 |
| 14UC23 | IBEX Support, Science Analysis | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 |
| 14UC23 | IBEX Support, Science Analysis | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 14UC23 | IBEX Support, Science Analysis | 76O140 | Internal Alloc-Mail & Postage (Chg) | 0.00 | 0.00 | 0.00 |
| 14UC23 | IBEX Support, Science Analysis | 76O170 | Int All-Prof Services-General (Chg) | 0.00 | 0.00 | 0.00 |
| 14UC24 | Aquaculture Impact Assess Yr 2 | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 14UC24 | Aquaculture Impact Assess Yr 2 | 611F60 | Faculty NTT Research | 0.00 | 421.50 | 421.50 |
| 14UC24 | Aquaculture Impact Assess Yr 2 | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14UC24 | Aquaculture Impact Assess Yr 2 | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 14UC24 | Aquaculture Impact Assess Yr 2 | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14UC24 | Aquaculture Impact Assess Yr 2 | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 14UC24 | Aquaculture Impact Assess Yr 2 | 61DBHO | Full Time Temp - Overtime | 0.00 | 0.00 | 0.00 |
| 14UC24 | Aquaculture Impact Assess Yr 2 | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 14UC24 | Aquaculture Impact Assess Yr 2 | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 14UC24 | Aquaculture Impact Assess Yr 2 | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 14UC24 | Aquaculture Impact Assess Yr 2 | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 178.30 | 178.30 |
| 14UC24 | Aquaculture Impact Assess Yr 2 | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 14UC24 | Aquaculture Impact Assess Yr 2 | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14UC24 | Aquaculture Impact Assess Yr 2 | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 14UC24 | Aquaculture Impact Assess Yr 2 | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 14UC24 | Aquaculture Impact Assess Yr 2 | 710D50 | Domestic Travel Non-NH | 0.00 | 1,845.06 | 1,845.06 |

| 1D - UNH - Durham | | | | 2020 YTD Activity | 2019 YTD Activity | 2019 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **021 - Research & Sponsored Programs** | | | | | | |
| 14UC24 | Aquaculture Impact Assess Yr 2 | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14UC24 | Aquaculture Impact Assess Yr 2 | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14UC24 | Aquaculture Impact Assess Yr 2 | 713030 | Printing & Copying-Off Campus | 0.00 | 0.00 | 0.00 |
| 14UC24 | Aquaculture Impact Assess Yr 2 | 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 |
| 14UC24 | Aquaculture Impact Assess Yr 2 | 717000 | Consulting-General | 0.00 | 0.00 | 0.00 |
| 14UC24 | Aquaculture Impact Assess Yr 2 | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 14UC26 | NE Hot Mix Asphalt Pavements | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14UC26 | NE Hot Mix Asphalt Pavements | 613B90 | Graduate Summer Appoint-Research | 0.00 | 0.00 | 0.00 |
| 14UC26 | NE Hot Mix Asphalt Pavements | 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 |
| 14UC26 | NE Hot Mix Asphalt Pavements | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14UC26 | NE Hot Mix Asphalt Pavements | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 14UC26 | NE Hot Mix Asphalt Pavements | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 14UC26 | NE Hot Mix Asphalt Pavements | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 14UC26 | NE Hot Mix Asphalt Pavements | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14UC26 | NE Hot Mix Asphalt Pavements | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14UC26 | NE Hot Mix Asphalt Pavements | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 14UC26 | NE Hot Mix Asphalt Pavements | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 14UC26 | NE Hot Mix Asphalt Pavements | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 14UC26 | NE Hot Mix Asphalt Pavements | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14UC26 | NE Hot Mix Asphalt Pavements | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14UC26 | NE Hot Mix Asphalt Pavements | 716122 | Rental off site research facilities | 0.00 | 0.00 | 0.00 |
| 14UC26 | NE Hot Mix Asphalt Pavements | 7300 | Subcontracts | 0.00 | 0.00 | 0.00 |
| 14UC26 | NE Hot Mix Asphalt Pavements | 730001 | Subcontracts 01 | 0.00 | 14,300.31 | 14,300.31 |
| 14UC26 | NE Hot Mix Asphalt Pavements | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 14UC27 | Use of Forested Habitat | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 14UC27 | Use of Forested Habitat | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14UC27 | Use of Forested Habitat | 611Q90 | Post Doc | 0.00 | 8,413.47 | 8,413.47 |
| 14UC27 | Use of Forested Habitat | 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 |
| 14UC27 | Use of Forested Habitat | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14UC27 | Use of Forested Habitat | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 14UC27 | Use of Forested Habitat | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14UC27 | Use of Forested Habitat | 65YQ10 | Post-Doc Fringe Benefit | 0.00 | 1,968.75 | 1,968.75 |
| 14UC27 | Use of Forested Habitat | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14UC27 | Use of Forested Habitat | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 14UC27 | Use of Forested Habitat | 730000 | Subcontracts | 0.00 | 0.00 | 0.00 |
| 14UC27 | Use of Forested Habitat | 730001 | Subcontracts 01 | 0.00 | 11,239.60 | 11,239.60 |
| 14UC27 | Use of Forested Habitat | 760300 | F&A Expenditures | 0.00 | 10,919.04 | 10,919.04 |
| 14UC28 | Casco Bay Estuary Partnership | 611F60 | Faculty NTT Research | 0.00 | 0.00 | 0.00 |
| 14UC28 | Casco Bay Estuary Partnership | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14UC28 | Casco Bay Estuary Partnership | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 14UC28 | Casco Bay Estuary Partnership | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14UC28 | Casco Bay Estuary Partnership | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 14UC28 | Casco Bay Estuary Partnership | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14UC28 | Casco Bay Estuary Partnership | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14UC28 | Casco Bay Estuary Partnership | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 14UC28 | Casco Bay Estuary Partnership | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14UC28 | Casco Bay Estuary Partnership | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14UC28 | Casco Bay Estuary Partnership | 714010 | Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 |
| 14UC28 | Casco Bay Estuary Partnership | 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 |
| 14UC28 | Casco Bay Estuary Partnership | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 14UC29 | 2017 4-H Military Partnership | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14UC29 | 2017 4-H Military Partnership | 616F10 | Extension Educator | 0.00 | 0.00 | 0.00 |
| 14UC29 | 2017 4-H Military Partnership | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 14UC29 | 2017 4-H Military Partnership | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 14UC29 | 2017 4-H Military Partnership | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14UC29 | 2017 4-H Military Partnership | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14UC29 | 2017 4-H Military Partnership | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 14UC29 | 2017 4-H Military Partnership | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 14UC29 | 2017 4-H Military Partnership | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 14UC29 | 2017 4-H Military Partnership | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14UC29 | 2017 4-H Military Partnership | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14UC29 | 2017 4-H Military Partnership | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 14UC29 | 2017 4-H Military Partnership | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 14UC29 | 2017 4-H Military Partnership | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 14UC30 | NEON Digitial Camera Imagery | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2020 YTD Activity | 2019 YTD Activity | 2019 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **021 - Research & Sponsored Programs** | | | | | | |
| 14UC30 | NEON Digitial Camera Imagery | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 14UC30 | NEON Digitial Camera Imagery | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 14UC30 | NEON Digitial Camera Imagery | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 14UC30 | NEON Digitial Camera Imagery | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14UC30 | NEON Digitial Camera Imagery | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 14UC30 | NEON Digitial Camera Imagery | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 14UC31 | Navigating the Trade-Off | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 7,806.91 | 9,464.24 | 16,155.89 |
| 14UC31 | Navigating the Trade-Off | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14UC31 | Navigating the Trade-Off | 613B90 | Graduate Summer Appoint-Research | 3,445.34 | 6,504.61 | 11,571.29 |
| 14UC31 | Navigating the Trade-Off | 613N30 | Graduate Research Assistant | 6,884.80 | 7,561.28 | 19,760.10 |
| 14UC31 | Navigating the Trade-Off | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14UC31 | Navigating the Trade-Off | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 14UC31 | Navigating the Trade-Off | 65YB10 | Base Benefit Distr (fica) | 900.16 | 1,341.38 | 2,329.09 |
| 14UC31 | Navigating the Trade-Off | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14UC31 | Navigating the Trade-Off | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14UC31 | Navigating the Trade-Off | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 14UC31 | Navigating the Trade-Off | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 14UC31 | Navigating the Trade-Off | 710D00 | Domestic Travel NH | 0.00 | 0.00 | 60.00 |
| 14UC31 | Navigating the Trade-Off | 710D50 | Domestic Travel Non-NH | 2,586.95 | 0.00 | 712.06 |
| 14UC31 | Navigating the Trade-Off | 710D60 | Domestic Travel Non-NH - Airfare | 0.00 | 0.00 | 552.16 |
| 14UC31 | Navigating the Trade-Off | 710D70 | Domestic Trvl Non-NH Hotel/Lodging | 0.00 | 0.00 | 280.36 |
| 14UC31 | Navigating the Trade-Off | 710N10 | Nonemployee/Student Travel -Airfare | 0.00 | 0.00 | 542.60 |
| 14UC31 | Navigating the Trade-Off | 710N20 | Nonemp/Stud Travl - Hotel/Lodging | 0.00 | 0.00 | 280.36 |
| 14UC31 | Navigating the Trade-Off | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14UC31 | Navigating the Trade-Off | 711200 | Research Supplies | 1,900.00 | 0.00 | 0.00 |
| 14UC31 | Navigating the Trade-Off | 760300 | F&A Expenditures | 9,714.28 | 9,866.54 | 20,438.29 |
| 14UC32 | Solar Probe Plus (SPP) Mission | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 2,015.86 | 0.00 | 0.00 |
| 14UC32 | Solar Probe Plus (SPP) Mission | 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 |
| 14UC32 | Solar Probe Plus (SPP) Mission | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14UC32 | Solar Probe Plus (SPP) Mission | 611Q90 | Post Doc | 0.00 | 22,812.37 | 31,821.27 |
| 14UC32 | Solar Probe Plus (SPP) Mission | 613B90 | Graduate Summer Appoint-Research | 0.00 | 9,900.45 | 9,900.45 |
| 14UC32 | Solar Probe Plus (SPP) Mission | 613N30 | Graduate Research Assistant | 7,093.45 | 0.00 | 4,914.51 |
| 14UC32 | Solar Probe Plus (SPP) Mission | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14UC32 | Solar Probe Plus (SPP) Mission | 615F10 | PAT | 95,283.06 | 70,404.75 | 151,589.16 |
| 14UC32 | Solar Probe Plus (SPP) Mission | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14UC32 | Solar Probe Plus (SPP) Mission | 617NZ0 | Op Staff Unallocated Bud(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14UC32 | Solar Probe Plus (SPP) Mission | 61CPHX | Part Time Hourly | 8,400.00 | 2,280.00 | 26,280.00 |
| 14UC32 | Solar Probe Plus (SPP) Mission | 61SNHO | Student Labor - Overtime | 0.00 | (47.50) | (47.50) |
| 14UC32 | Solar Probe Plus (SPP) Mission | 61SNSH | Student Labor | 3,250.00 | 7,910.00 | 14,282.50 |
| 14UC32 | Solar Probe Plus (SPP) Mission | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 14UC32 | Solar Probe Plus (SPP) Mission | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 14UC32 | Solar Probe Plus (SPP) Mission | 65YB10 | Base Benefit Distr (fica) | 161.28 | 831.63 | 831.63 |
| 14UC32 | Solar Probe Plus (SPP) Mission | 65YF10 | Full Fringe Benefit Distr Expe | 42,877.43 | 29,781.20 | 64,122.21 |
| 14UC32 | Solar Probe Plus (SPP) Mission | 65YP10 | Nonstatus Benefit Distr (Fica) | 672.00 | 191.52 | 2,207.52 |
| 14UC32 | Solar Probe Plus (SPP) Mission | 65YQ10 | Post-Doc Fringe Benefit | 0.00 | 5,338.08 | 7,446.16 |
| 14UC32 | Solar Probe Plus (SPP) Mission | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14UC32 | Solar Probe Plus (SPP) Mission | 710100 | Out-of-State Travel | 0.00 | 13,200.84 | 15,834.35 |
| 14UC32 | Solar Probe Plus (SPP) Mission | 710D50 | Domestic Travel Non-NH | 4,050.28 | 0.00 | 0.00 |
| 14UC32 | Solar Probe Plus (SPP) Mission | 710D51 | Domestic Trvl Non-NH -Workshop/Conf | 270.00 | 0.00 | 0.00 |
| 14UC32 | Solar Probe Plus (SPP) Mission | 711100 | Supplies-General | 0.00 | 123.98 | 0.00 |
| 14UC32 | Solar Probe Plus (SPP) Mission | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14UC32 | Solar Probe Plus (SPP) Mission | 711200 | Research Supplies | 12.94 | 0.00 | 0.00 |
| 14UC32 | Solar Probe Plus (SPP) Mission | 713010 | Printing & Copying-Publications | 70.00 | 70.00 | 116.73 |
| 14UC32 | Solar Probe Plus (SPP) Mission | 714030 | Postage-Express Mail | 0.00 | 0.00 | 0.00 |
| 14UC32 | Solar Probe Plus (SPP) Mission | 716060 | Maint & Repairs-Computer Software | 1,399.97 | 4,200.00 | 4,200.00 |
| 14UC32 | Solar Probe Plus (SPP) Mission | 718000 | Telecom-General | 267.40 | 0.00 | 626.72 |
| 14UC32 | Solar Probe Plus (SPP) Mission | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 174.00 | 174.00 |
| 14UC32 | Solar Probe Plus (SPP) Mission | 760300 | F&A Expenditures | 83,748.33 | 84,421.55 | 168,826.75 |
| 14UC32 | Solar Probe Plus (SPP) Mission | 76O16A | Int All-Property/Room Rent (Chg) | 0.00 | 0.00 | 0.00 |
| 14UC32 | Solar Probe Plus (SPP) Mission | 76O180 | Int Alloc-Telecom Voice (Chg) | 14.62 | 0.00 | 10.61 |
| 14UC33 | Building Resilience in the NE | 613N30 | Graduate Research Assistant | 0.00 | 7,600.05 | 19,760.13 |
| 14UC33 | Building Resilience in the NE | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14UC33 | Building Resilience in the NE | 615F10 | PAT | 3,316.21 | 1,823.36 | 8,130.72 |
| 14UC33 | Building Resilience in the NE | 61CBHO | Part Time - Overtime | 0.00 | 0.00 | 21.57 |
| 14UC33 | Building Resilience in the NE | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 4,366.88 |

| 1D - UNH - Durham | | | | 2020 YTD Activity | 2019 YTD Activity | 2019 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **021 - Research & Sponsored Programs** | | | | | | |
| 14UC33 | Building Resilience in the NE | 61DTHX | Full Time Temp - Hourly | 2,170.63 | 0.00 | 717.50 |
| 14UC33 | Building Resilience in the NE | 61SNHO | Student Labor - Overtime | 0.00 | 0.00 | 8.75 |
| 14UC33 | Building Resilience in the NE | 61SNSH | Student Labor | 782.50 | 2,312.50 | 3,800.00 |
| 14UC33 | Building Resilience in the NE | 61SNWS | College Work Study | 0.00 | 172.50 | 443.75 |
| 14UC33 | Building Resilience in the NE | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 14UC33 | Building Resilience in the NE | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 1.81 |
| 14UC33 | Building Resilience in the NE | 65YF10 | Full Fringe Benefit Distr Expe | 1,492.30 | 771.30 | 3,439.32 |
| 14UC33 | Building Resilience in the NE | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 366.82 |
| 14UC33 | Building Resilience in the NE | 65YT10 | FT Temp Benefit Distr | 173.65 | 0.00 | 60.27 |
| 14UC33 | Building Resilience in the NE | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 14UC33 | Building Resilience in the NE | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14UC33 | Building Resilience in the NE | 711200 | Research Supplies | 338.49 | 604.67 | 701.42 |
| 14UC33 | Building Resilience in the NE | 711210 | Research Suppl-Deliverable End Item | 0.00 | 0.00 | 0.00 |
| 14UC33 | Building Resilience in the NE | 714010 | Postage-Off Campus Mail Services | 0.00 | 207.93 | 207.93 |
| 14UC33 | Building Resilience in the NE | 714030 | Postage-Express Mail | 25.39 | 0.00 | 0.00 |
| 14UC33 | Building Resilience in the NE | 716027 | Maint & Repairs-Vehicle-Gas-Oil | 0.00 | 65.87 | 89.91 |
| 14UC33 | Building Resilience in the NE | 717200 | Other Professional Services-General | 3,968.00 | 2,408.00 | 2,728.00 |
| 14UC33 | Building Resilience in the NE | 717214 | Oth Prof Ser-ServProvAgmt gt $9,999 | 0.00 | 0.00 | 0.00 |
| 14UC33 | Building Resilience in the NE | 760300 | F&A Expenditures | 3,459.96 | 4,503.23 | 12,655.03 |
| 14UC33 | Building Resilience in the NE | 76O112 | Int All-Supplies-Softwar&Licen(Chg) | 0.00 | 0.00 | 8.75 |
| 14UC33 | Building Resilience in the NE | 76O120 | Int Alloc- Research Supplies (Chg) | 0.00 | 0.00 | 14.99 |
| 14UC33 | Building Resilience in the NE | 76O170 | Int All-Prof Services-General (Chg) | 0.00 | 0.00 | 0.00 |
| 14UC34 | IBEX Support, Nathan Schwadron | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14UC34 | IBEX Support, Nathan Schwadron | 613B90 | Graduate Summer Appoint-Research | 0.00 | 0.00 | 0.00 |
| 14UC34 | IBEX Support, Nathan Schwadron | 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 |
| 14UC34 | IBEX Support, Nathan Schwadron | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14UC34 | IBEX Support, Nathan Schwadron | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 14UC34 | IBEX Support, Nathan Schwadron | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14UC34 | IBEX Support, Nathan Schwadron | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 14UC34 | IBEX Support, Nathan Schwadron | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14UC34 | IBEX Support, Nathan Schwadron | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14UC34 | IBEX Support, Nathan Schwadron | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 14UC34 | IBEX Support, Nathan Schwadron | 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 |
| 14UC34 | IBEX Support, Nathan Schwadron | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 14UC34 | IBEX Support, Nathan Schwadron | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14UC34 | IBEX Support, Nathan Schwadron | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14UC34 | IBEX Support, Nathan Schwadron | 713010 | Printing & Copying-Publications | 0.00 | 0.00 | 0.00 |
| 14UC34 | IBEX Support, Nathan Schwadron | 716060 | Maint & Repairs-Computer Software | 0.00 | 0.00 | 0.00 |
| 14UC34 | IBEX Support, Nathan Schwadron | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 14UC34 | IBEX Support, Nathan Schwadron | 76O112 | Int All-Supplies-Softwar&Licen(Chg) | 0.00 | 0.00 | 0.00 |
| 14UC34 | IBEX Support, Nathan Schwadron | 76O140 | Internal Alloc-Mail & Postage (Chg) | 0.00 | 0.00 | 0.00 |
| 14UC35 | Reverse Synthesis Glycans Yr2 | 611F60 | Faculty NTT Research | 0.00 | 0.00 | 0.00 |
| 14UC35 | Reverse Synthesis Glycans Yr2 | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14UC35 | Reverse Synthesis Glycans Yr2 | 611Q90 | Post Doc | 0.00 | 0.00 | 0.00 |
| 14UC35 | Reverse Synthesis Glycans Yr2 | 615F10 | PAT | 0.00 | (763.32) | (763.32) |
| 14UC35 | Reverse Synthesis Glycans Yr2 | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14UC35 | Reverse Synthesis Glycans Yr2 | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | (319.83) | (319.83) |
| 14UC35 | Reverse Synthesis Glycans Yr2 | 65YQ10 | Post-Doc Fringe Benefit | 0.00 | 0.00 | 0.00 |
| 14UC35 | Reverse Synthesis Glycans Yr2 | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14UC35 | Reverse Synthesis Glycans Yr2 | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 14UC35 | Reverse Synthesis Glycans Yr2 | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14UC35 | Reverse Synthesis Glycans Yr2 | 711200 | Research Supplies | 0.00 | (2,261.63) | (2,261.63) |
| 14UC35 | Reverse Synthesis Glycans Yr2 | 714010 | Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 |
| 14UC35 | Reverse Synthesis Glycans Yr2 | 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 |
| 14UC35 | Reverse Synthesis Glycans Yr2 | 760300 | F&A Expenditures | 0.00 | (2,342.70) | (2,342.70) |
| 14UC35 | Reverse Synthesis Glycans Yr2 | 76O000 | Internal Allocations - Charges | 0.00 | (1,587.21) | (1,587.21) |
| 14UC36 | Mission Earth:STEM Education | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14UC36 | Mission Earth:STEM Education | 615F10 | PAT | 20,599.20 | 14,342.35 | 18,225.81 |
| 14UC36 | Mission Earth:STEM Education | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14UC36 | Mission Earth:STEM Education | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 14UC36 | Mission Earth:STEM Education | 65YF10 | Full Fringe Benefit Distr Expe | 9,269.60 | 6,066.83 | 7,709.54 |
| 14UC36 | Mission Earth:STEM Education | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14UC36 | Mission Earth:STEM Education | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 14UC36 | Mission Earth:STEM Education | 710200 | Foreign Travel | 0.00 | 1,286.10 | 1,286.10 |
| 14UC36 | Mission Earth:STEM Education | 710D50 | Domestic Travel Non-NH | 120.34 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2020 YTD Activity | 2019 YTD Activity | 2019 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **021 - Research & Sponsored Programs** | | | | | | |
| 14UC36 | Mission Earth:STEM Education | 710D51 | Domestic Trvl Non-NH -Workshop/Conf | 0.00 | 0.00 | 419.30 |
| 14UC36 | Mission Earth:STEM Education | 710D60 | Domestic Travel Non-NH - Airfare | 30.00 | 0.00 | 0.00 |
| 14UC36 | Mission Earth:STEM Education | 710D65 | Domestic Trvl Non-NH - Other Transp | 190.58 | 0.00 | 0.00 |
| 14UC36 | Mission Earth:STEM Education | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 14UC36 | Mission Earth:STEM Education | 760300 | F&A Expenditures | 7,854.54 | 5,640.79 | 7,186.62 |
| 14UC37 | Thawing Permafrost Peatlands | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 5,919.27 | 12,273.18 | 17,346.84 |
| 14UC37 | Thawing Permafrost Peatlands | 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 |
| 14UC37 | Thawing Permafrost Peatlands | 611F60 | Faculty NTT Research | 0.00 | 5,884.86 | 15,437.48 |
| 14UC37 | Thawing Permafrost Peatlands | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14UC37 | Thawing Permafrost Peatlands | 613B90 | Graduate Summer Appoint-Research | 5,384.65 | 7,802.34 | 12,417.75 |
| 14UC37 | Thawing Permafrost Peatlands | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14UC37 | Thawing Permafrost Peatlands | 615F10 | PAT | 0.00 | 38,514.08 | 83,055.39 |
| 14UC37 | Thawing Permafrost Peatlands | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14UC37 | Thawing Permafrost Peatlands | 617BHO | Operating Staff-Overtime | 0.00 | 88.76 | 88.76 |
| 14UC37 | Thawing Permafrost Peatlands | 617F10 | Operating Staff | 47.08 | 2,584.08 | 9,619.59 |
| 14UC37 | Thawing Permafrost Peatlands | 61SNHO | Student Labor - Overtime | 0.00 | 0.00 | 0.00 |
| 14UC37 | Thawing Permafrost Peatlands | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 14UC37 | Thawing Permafrost Peatlands | 65YB10 | Base Benefit Distr (fica) | 904.33 | 1,693.80 | 2,507.67 |
| 14UC37 | Thawing Permafrost Peatlands | 65YF10 | Full Fringe Benefit Distr Expe | 21.18 | 19,873.80 | 45,731.55 |
| 14UC37 | Thawing Permafrost Peatlands | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14UC37 | Thawing Permafrost Peatlands | 710100 | Out-of-State Travel | 0.00 | 0.00 | 3,509.89 |
| 14UC37 | Thawing Permafrost Peatlands | 710200 | Foreign Travel | 0.00 | 1,337.45 | 9,848.06 |
| 14UC37 | Thawing Permafrost Peatlands | 710300 | Conference Registration Fees | 0.00 | 360.00 | 360.00 |
| 14UC37 | Thawing Permafrost Peatlands | 710F00 | Foreign Travel | 3,301.42 | 0.00 | 0.00 |
| 14UC37 | Thawing Permafrost Peatlands | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14UC37 | Thawing Permafrost Peatlands | 711200 | Research Supplies | 22.58 | 540.19 | 1,086.05 |
| 14UC37 | Thawing Permafrost Peatlands | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 14UC37 | Thawing Permafrost Peatlands | 714030 | Postage-Express Mail | 0.00 | 0.00 | 0.00 |
| 14UC37 | Thawing Permafrost Peatlands | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 14UC37 | Thawing Permafrost Peatlands | 760300 | F&A Expenditures | 7,878.27 | 45,931.08 | 103,000.54 |
| 14UC37 | Thawing Permafrost Peatlands | 76O130 | Internal Alloc-Print & Copy (Chg) | 0.00 | 0.00 | 75.00 |
| 14UC37 | Thawing Permafrost Peatlands | 76O171 | Int All-ProfServices-Research (Chg) | 0.00 | 0.00 | 2,877.37 |
| 14UC38 | Kelp Meal Supplementation | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 6,146.18 | 5,532.79 | 10,800.94 |
| 14UC38 | Kelp Meal Supplementation | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14UC38 | Kelp Meal Supplementation | 61CPEX | Part Time Salary | 2,983.15 | 0.00 | 0.00 |
| 14UC38 | Kelp Meal Supplementation | 61SNSH | Student Labor | 1,530.00 | 0.00 | 0.00 |
| 14UC38 | Kelp Meal Supplementation | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 14UC38 | Kelp Meal Supplementation | 65YB10 | Base Benefit Distr (fica) | 491.68 | 464.75 | 907.28 |
| 14UC38 | Kelp Meal Supplementation | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14UC38 | Kelp Meal Supplementation | 65YP10 | Nonstatus Benefit Distr (Fica) | 238.66 | 0.00 | 0.00 |
| 14UC38 | Kelp Meal Supplementation | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14UC38 | Kelp Meal Supplementation | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 14UC38 | Kelp Meal Supplementation | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 14UC38 | Kelp Meal Supplementation | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 14UC38 | Kelp Meal Supplementation | 710D50 | Domestic Travel Non-NH | 167.14 | 3,460.49 | 3,854.01 |
| 14UC38 | Kelp Meal Supplementation | 710D65 | Domestic Trvl Non-NH - Other Transp | 0.00 | 0.00 | 164.08 |
| 14UC38 | Kelp Meal Supplementation | 711100 | Supplies-General | 69.72 | 0.00 | 0.00 |
| 14UC38 | Kelp Meal Supplementation | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14UC38 | Kelp Meal Supplementation | 711200 | Research Supplies | 113.85 | 3,028.96 | 4,387.36 |
| 14UC38 | Kelp Meal Supplementation | 714030 | Postage-Express Mail | 0.00 | 281.83 | 281.83 |
| 14UC38 | Kelp Meal Supplementation | 716027 | Maint & Repairs-Vehicle-Gas-Oil | 121.00 | 0.00 | 68.23 |
| 14UC38 | Kelp Meal Supplementation | 716125 | Rentals-Vehicles incl Marine | 53.04 | 0.00 | 0.00 |
| 14UC38 | Kelp Meal Supplementation | 717200 | Other Professional Services-General | 9,468.30 | 2,992.10 | 3,014.70 |
| 14UC38 | Kelp Meal Supplementation | 717214 | Oth Prof Ser-ServProvAgmt gt $9,999 | 0.00 | 0.00 | 0.00 |
| 14UC38 | Kelp Meal Supplementation | 718008 | Telecom-Internet Services | 0.00 | 0.00 | 132.64 |
| 14UC38 | Kelp Meal Supplementation | 722200 | Participant Support | 1,200.00 | 0.00 | 0.00 |
| 14UC38 | Kelp Meal Supplementation | 7300 | Subcontracts | 0.00 | 0.00 | 0.00 |
| 14UC38 | Kelp Meal Supplementation | 730001 | Subcontracts 01 | 29,102.00 | 0.00 | 495.55 |
| 14UC38 | Kelp Meal Supplementation | 760300 | F&A Expenditures | 5,742.18 | 1,751.03 | 2,678.24 |
| 14UC39 | Optical Protein Nanostuctures | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 14UC39 | Optical Protein Nanostuctures | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14UC39 | Optical Protein Nanostuctures | 613B90 | Graduate Summer Appoint-Research | 0.00 | 0.00 | 0.00 |
| 14UC39 | Optical Protein Nanostuctures | 615F10 | PAT | 0.00 | 8,807.40 | 8,807.40 |
| 14UC39 | Optical Protein Nanostuctures | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14UC39 | Optical Protein Nanostuctures | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2020 YTD Activity | 2019 YTD Activity | 2019 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **021 - Research & Sponsored Programs** | | | | | | |
| 14UC39 | Optical Protein Nanostuctures | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 3,725.55 | 3,725.55 |
| 14UC39 | Optical Protein Nanostuctures | 711100 | Supplies-General | 0.00 | 85.63 | 85.63 |
| 14UC39 | Optical Protein Nanostuctures | 711200 | Research Supplies | (181.00) | 0.00 | 181.00 |
| 14UC39 | Optical Protein Nanostuctures | 722200 | Participant Support | 0.00 | 3,442.21 | 3,442.21 |
| 14UC39 | Optical Protein Nanostuctures | 722205 | Participant Sup-Stipends | 0.00 | 4,250.00 | 4,250.00 |
| 14UC39 | Optical Protein Nanostuctures | 760300 | F&A Expenditures | (91.40) | 6,372.38 | 6,463.78 |
| 14UC39 | Optical Protein Nanostuctures | 76O16B | Int All-Other Rental & Lease (Chg) | 0.00 | 0.00 | 0.00 |
| 14UC40 | Prove It | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14UC40 | Prove It | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 14UC40 | Prove It | 617F10 | Operating Staff | 0.00 | 0.00 | 0.00 |
| 14UC40 | Prove It | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14UC40 | Prove It | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 14UC42 | IBEX Operation | 611F15 | Fac Tenure Track AAUP (UNH) | 17,650.55 | 28,121.80 | 28,121.80 |
| 14UC42 | IBEX Operation | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14UC42 | IBEX Operation | 611Q90 | Post Doc | 0.00 | 0.00 | 0.00 |
| 14UC42 | IBEX Operation | 615F10 | PAT | 31,301.62 | 25,701.37 | 68,153.45 |
| 14UC42 | IBEX Operation | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14UC42 | IBEX Operation | 61CPHX | Part Time Hourly | 1,600.00 | 0.00 | 0.00 |
| 14UC42 | IBEX Operation | 65YF10 | Full Fringe Benefit Distr Expe | 22,028.52 | 22,767.21 | 40,724.49 |
| 14UC42 | IBEX Operation | 65YP10 | Nonstatus Benefit Distr (Fica) | 128.00 | 0.00 | 0.00 |
| 14UC42 | IBEX Operation | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14UC42 | IBEX Operation | 710100 | Out-of-State Travel | 0.00 | 1,537.36 | 1,537.36 |
| 14UC42 | IBEX Operation | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14UC42 | IBEX Operation | 716060 | Maint & Repairs-Computer Software | 0.00 | 0.00 | 1,300.00 |
| 14UC42 | IBEX Operation | 760300 | F&A Expenditures | 36,717.90 | 39,454.55 | 70,617.76 |
| 14UC43 | NH SBIRT-IPE Training Collabo | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 14UC43 | NH SBIRT-IPE Training Collabo | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14UC43 | NH SBIRT-IPE Training Collabo | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 14UC43 | NH SBIRT-IPE Training Collabo | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14UC43 | NH SBIRT-IPE Training Collabo | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14UC43 | NH SBIRT-IPE Training Collabo | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 14UC43 | NH SBIRT-IPE Training Collabo | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14UC43 | NH SBIRT-IPE Training Collabo | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 14UC44 | Long-Term Warming | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 3,671.49 | 3,671.49 |
| 14UC44 | Long-Term Warming | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14UC44 | Long-Term Warming | 611Q90 | Post Doc | 0.00 | 8,266.65 | 8,562.08 |
| 14UC44 | Long-Term Warming | 615F10 | PAT | 0.00 | 4,448.22 | 4,448.22 |
| 14UC44 | Long-Term Warming | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14UC44 | Long-Term Warming | 617NZ0 | Op Staff Unallocated Bud(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14UC44 | Long-Term Warming | 65YB10 | Base Benefit Distr (fica) | 0.00 | 308.42 | 308.42 |
| 14UC44 | Long-Term Warming | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 1,881.59 | 1,881.59 |
| 14UC44 | Long-Term Warming | 65YQ10 | Post-Doc Fringe Benefit | 0.00 | 1,934.40 | 2,003.53 |
| 14UC44 | Long-Term Warming | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14UC44 | Long-Term Warming | 711200 | Research Supplies | 0.00 | 53.45 | 53.45 |
| 14UC44 | Long-Term Warming | 760300 | F&A Expenditures | 0.00 | 10,384.89 | 10,568.98 |
| 14UC45 | Fatigue Monitoring | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 14UC45 | Fatigue Monitoring | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14UC45 | Fatigue Monitoring | 613B90 | Graduate Summer Appoint-Research | 0.00 | 1,346.17 | 2,702.83 |
| 14UC45 | Fatigue Monitoring | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14UC45 | Fatigue Monitoring | 65YB10 | Base Benefit Distr (fica) | 0.00 | 113.08 | 227.04 |
| 14UC45 | Fatigue Monitoring | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14UC45 | Fatigue Monitoring | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14UC45 | Fatigue Monitoring | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 14UC45 | Fatigue Monitoring | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14UC45 | Fatigue Monitoring | 760300 | F&A Expenditures | 0.00 | 379.40 | 761.76 |
| 14UC46 | Maintaining Cell Polarity | 613B90 | Graduate Summer Appoint-Research | (353.86) | 7,200.83 | 12,277.76 |
| 14UC46 | Maintaining Cell Polarity | 613N30 | Graduate Research Assistant | 0.00 | 8,058.68 | 10,530.01 |
| 14UC46 | Maintaining Cell Polarity | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14UC46 | Maintaining Cell Polarity | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 1,600.00 |
| 14UC46 | Maintaining Cell Polarity | 65YB10 | Base Benefit Distr (fica) | (29.72) | 604.87 | 1,031.32 |
| 14UC46 | Maintaining Cell Polarity | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14UC46 | Maintaining Cell Polarity | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 134.40 |
| 14UC46 | Maintaining Cell Polarity | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14UC46 | Maintaining Cell Polarity | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 14UC46 | Maintaining Cell Polarity | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2020 YTD Activity | 2019 YTD Activity | 2019 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **021 - Research & Sponsored Programs** | | | | | | |
| 14UC46 | Maintaining Cell Polarity | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 14UC46 | Maintaining Cell Polarity | 710D50 | Domestic Travel Non-NH | 0.00 | 0.00 | 0.00 |
| 14UC46 | Maintaining Cell Polarity | 710N00 | Nonemployee/Student Travel | 0.00 | 0.00 | 99.60 |
| 14UC46 | Maintaining Cell Polarity | 710N20 | Nonemp/Stud Travl - Hotel/Lodging | 0.00 | 0.00 | 950.00 |
| 14UC46 | Maintaining Cell Polarity | 711132 | Suppli-Software incl Site Lic&Maint | 0.00 | 0.00 | 99.00 |
| 14UC46 | Maintaining Cell Polarity | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14UC46 | Maintaining Cell Polarity | 711200 | Research Supplies | 0.00 | 0.00 | 6,955.55 |
| 14UC46 | Maintaining Cell Polarity | 714030 | Postage-Express Mail | 0.00 | 48.10 | 117.71 |
| 14UC46 | Maintaining Cell Polarity | 717200 | Other Professional Services-General | 0.00 | 213.50 | 1,595.60 |
| 14UC46 | Maintaining Cell Polarity | 719125 | Licenses/Professional Fees | 0.00 | 0.00 | 0.00 |
| 14UC46 | Maintaining Cell Polarity | 760300 | F&A Expenditures | (193.71) | 8,143.64 | 18,039.00 |
| 14UC46 | Maintaining Cell Polarity | 76O120 | Int Alloc- Research Supplies (Chg) | 0.00 | 0.00 | 0.00 |
| 14UC46 | Maintaining Cell Polarity | 76O170 | Int All-Prof Services-General (Chg) | 0.00 | 0.00 | 329.75 |
| 14UC47 | GOM-2 Deepwater Methane | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 17,758.44 | 17,006.26 | 32,227.78 |
| 14UC47 | GOM-2 Deepwater Methane | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14UC47 | GOM-2 Deepwater Methane | 613B90 | Graduate Summer Appoint-Research | 3,464.27 | 0.00 | 2,748.82 |
| 14UC47 | GOM-2 Deepwater Methane | 614F10 | Academic Administrator | 0.00 | 0.00 | 0.00 |
| 14UC47 | GOM-2 Deepwater Methane | 615F10 | PAT | 0.00 | 3,082.97 | 8,145.31 |
| 14UC47 | GOM-2 Deepwater Methane | 65YB10 | Base Benefit Distr (fica) | 1,697.81 | 1,428.53 | 2,938.03 |
| 14UC47 | GOM-2 Deepwater Methane | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 1,304.05 | 3,445.39 |
| 14UC47 | GOM-2 Deepwater Methane | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14UC47 | GOM-2 Deepwater Methane | 710100 | Out-of-State Travel | 0.00 | 379.40 | 2,530.10 |
| 14UC47 | GOM-2 Deepwater Methane | 710300 | Conference Registration Fees | 0.00 | 0.00 | 1,010.00 |
| 14UC47 | GOM-2 Deepwater Methane | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 489.00 |
| 14UC47 | GOM-2 Deepwater Methane | 710D50 | Domestic Travel Non-NH | 0.00 | 446.85 | 2,699.61 |
| 14UC47 | GOM-2 Deepwater Methane | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14UC47 | GOM-2 Deepwater Methane | 711200 | Research Supplies | 360.16 | 469.04 | 1,637.73 |
| 14UC47 | GOM-2 Deepwater Methane | 714010 | Postage-Off Campus Mail Services | 10.14 | 0.00 | 19.57 |
| 14UC47 | GOM-2 Deepwater Methane | 717200 | Other Professional Services-General | 1,474.00 | 0.00 | 1,650.00 |
| 14UC47 | GOM-2 Deepwater Methane | 719100 | Membership Dues & Fees | 0.00 | 70.00 | 70.00 |
| 14UC47 | GOM-2 Deepwater Methane | 760300 | F&A Expenditures | 14,167.67 | 12,214.57 | 30,103.83 |
| 14UC47 | GOM-2 Deepwater Methane | 76O170 | Int All-Prof Services-General (Chg) | 3,290.00 | 0.00 | 0.00 |
| 14UC48 | Vibrio Detection With Phage | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14UC48 | Vibrio Detection With Phage | 714030 | Postage-Express Mail | 0.00 | 0.00 | 0.00 |
| 14UC48 | Vibrio Detection With Phage | 717200 | Other Professional Services-General | 0.00 | 0.00 | 51.89 |
| 14UC48 | Vibrio Detection With Phage | 76O170 | Int All-Prof Services-General (Chg) | 0.00 | 0.00 | 1,931.35 |
| 14UC52 | Electron Microphysics | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 14UC52 | Electron Microphysics | 611F60 | Faculty NTT Research | 0.00 | 0.00 | 0.00 |
| 14UC52 | Electron Microphysics | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14UC52 | Electron Microphysics | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 14UC52 | Electron Microphysics | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14UC52 | Electron Microphysics | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14UC52 | Electron Microphysics | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 14UC52 | Electron Microphysics | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 14UC53 | Ed for Farm Women in NH | 616F10 | Extension Educator | 0.00 | 4,658.85 | 4,658.85 |
| 14UC53 | Ed for Farm Women in NH | 616NZ0 | Exten Educ Unallocated Bud(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14UC53 | Ed for Farm Women in NH | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 14UC53 | Ed for Farm Women in NH | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 1,970.73 | 1,970.73 |
| 14UC53 | Ed for Farm Women in NH | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14UC53 | Ed for Farm Women in NH | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 14UC53 | Ed for Farm Women in NH | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 14UC53 | Ed for Farm Women in NH | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 14UC53 | Ed for Farm Women in NH | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 14UC53 | Ed for Farm Women in NH | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14UC53 | Ed for Farm Women in NH | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14UC53 | Ed for Farm Women in NH | 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 |
| 14UC53 | Ed for Farm Women in NH | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 14UC53 | Ed for Farm Women in NH | 717214 | Oth Prof Ser-ServProvAgmt gt $9,999 | 0.00 | 0.00 | 0.00 |
| 14UC53 | Ed for Farm Women in NH | 719005 | Business Meals-Group or Class Meals | 0.00 | 0.00 | 0.00 |
| 14UC53 | Ed for Farm Women in NH | 71C100 | Advertising (Non-Employment) | 0.00 | 0.00 | 0.00 |
| 14UC53 | Ed for Farm Women in NH | 760300 | F&A Expenditures | 0.00 | 1,723.70 | 1,723.70 |
| 14UC54 | Rhizosphere Microbiome | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 1,726.30 | 0.00 | 1,479.69 |
| 14UC54 | Rhizosphere Microbiome | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14UC54 | Rhizosphere Microbiome | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14UC54 | Rhizosphere Microbiome | 61DBHO | Full Time Temp - Overtime | 0.00 | 165.00 | 346.50 |

| 1D - UNH - Durham | | | | 2020 YTD Activity | 2019 YTD Activity | 2019 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **021 - Research & Sponsored Programs** | | | | | | |
| 14UC54 | Rhizosphere Microbiome | 61DTHX | Full Time Temp - Hourly | (1,200.00) | 4,475.90 | 17,435.90 |
| 14UC54 | Rhizosphere Microbiome | 61SNSH | Student Labor | 0.00 | 303.00 | 1,068.00 |
| 14UC54 | Rhizosphere Microbiome | 65YB10 | Base Benefit Distr (fica) | 138.11 | 13.86 | 153.39 |
| 14UC54 | Rhizosphere Microbiome | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14UC54 | Rhizosphere Microbiome | 65YT10 | FT Temp Benefit Distr | (100.80) | 375.98 | 1,464.62 |
| 14UC54 | Rhizosphere Microbiome | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14UC54 | Rhizosphere Microbiome | 710400 | Student or Non-Emp Travel | 0.00 | 905.22 | 905.22 |
| 14UC54 | Rhizosphere Microbiome | 710F00 | Foreign Travel | 0.00 | 300.00 | 300.00 |
| 14UC54 | Rhizosphere Microbiome | 710N00 | Nonemployee/Student Travel | 0.00 | 747.95 | 747.95 |
| 14UC54 | Rhizosphere Microbiome | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14UC54 | Rhizosphere Microbiome | 711200 | Research Supplies | 0.00 | 8,363.22 | 8,363.22 |
| 14UC54 | Rhizosphere Microbiome | 714030 | Postage-Express Mail | 5.65 | 768.31 | 768.31 |
| 14UC54 | Rhizosphere Microbiome | 716100 | Rentals & Leases-General | 0.00 | 439.82 | 439.82 |
| 14UC54 | Rhizosphere Microbiome | 760300 | F&A Expenditures | 243.96 | 8,356.37 | 15,476.81 |
| 14UC54 | Rhizosphere Microbiome | 76O171 | Int All-ProfServices-Research (Chg) | 0.00 | 2,640.00 | 2,640.00 |
| 14UC56 | Enhanced Circular Dichroism | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 14UC56 | Enhanced Circular Dichroism | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14UC56 | Enhanced Circular Dichroism | 613B90 | Graduate Summer Appoint-Research | 0.00 | 0.00 | 0.00 |
| 14UC56 | Enhanced Circular Dichroism | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14UC56 | Enhanced Circular Dichroism | 61CBHO | Part Time - Overtime | 0.00 | 0.00 | 0.00 |
| 14UC56 | Enhanced Circular Dichroism | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 14UC56 | Enhanced Circular Dichroism | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 14UC56 | Enhanced Circular Dichroism | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 14UC56 | Enhanced Circular Dichroism | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14UC56 | Enhanced Circular Dichroism | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 14UC56 | Enhanced Circular Dichroism | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14UC56 | Enhanced Circular Dichroism | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14UC56 | Enhanced Circular Dichroism | 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 |
| 14UC56 | Enhanced Circular Dichroism | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 14UC57 | ECOGIG-2 | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 14UC57 | ECOGIG-2 | 611F60 | Faculty NTT Research | 0.00 | 0.00 | 0.00 |
| 14UC57 | ECOGIG-2 | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 14UC57 | ECOGIG-2 | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14UC57 | ECOGIG-2 | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 14UC57 | ECOGIG-2 | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14UC57 | ECOGIG-2 | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 14UC57 | ECOGIG-2 | 714010 | Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 |
| 14UC57 | ECOGIG-2 | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 14UC58 | Measurements and Scaling | 611F60 | Faculty NTT Research | 0.00 | 1,413.88 | 1,413.88 |
| 14UC58 | Measurements and Scaling | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14UC58 | Measurements and Scaling | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 598.07 | 598.07 |
| 14UC58 | Measurements and Scaling | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14UC58 | Measurements and Scaling | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 14UC58 | Measurements and Scaling | 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 |
| 14UC58 | Measurements and Scaling | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 14UC58 | Measurements and Scaling | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14UC58 | Measurements and Scaling | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 14UC58 | Measurements and Scaling | 760300 | F&A Expenditures | 0.00 | 1,016.02 | 1,016.02 |
| 14UC59 | Langrangian Particle Tracking | 611F60 | Faculty NTT Research | 0.00 | 0.00 | 0.00 |
| 14UC59 | Langrangian Particle Tracking | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14UC59 | Langrangian Particle Tracking | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14UC59 | Langrangian Particle Tracking | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14UC59 | Langrangian Particle Tracking | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 14UC59 | Langrangian Particle Tracking | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 14UC59 | Langrangian Particle Tracking | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14UC59 | Langrangian Particle Tracking | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14UC59 | Langrangian Particle Tracking | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 14UC59 | Langrangian Particle Tracking | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |
| 14UC59 | Langrangian Particle Tracking | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 14UC60 | Carbon Observations | 611F60 | Faculty NTT Research | 0.00 | 0.00 | 0.00 |
| 14UC60 | Carbon Observations | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14UC60 | Carbon Observations | 615F10 | PAT | 0.00 | 2,301.32 | 2,301.32 |
| 14UC60 | Carbon Observations | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14UC60 | Carbon Observations | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 973.44 | 973.44 |
| 14UC60 | Carbon Observations | 710 | Travel | 0.00 | 0.00 | 0.00 |

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| **B - Operating Expenses** | | | | | | |
| **021 - Research & Sponsored Programs** | | | | | | |
| 14UC60 | Carbon Observations | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 14UC60 | Carbon Observations | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14UC60 | Carbon Observations | 711200 | Research Supplies | 0.00 | 57.97 | 57.97 |
| 14UC60 | Carbon Observations | 714010 | Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 |
| 14UC60 | Carbon Observations | 760300 | F&A Expenditures | 0.00 | 866.51 | 866.51 |
| 14UC60 | Carbon Observations | 76O170 | Int All-Prof Services-General (Chg) | 0.00 | 0.00 | 0.00 |
| 14UC61 | Environmental Infrastructures | 61CBEX | Part Time Salary (w/ status) | 0.00 | 0.00 | 0.00 |
| 14UC61 | Environmental Infrastructures | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 14UC61 | Environmental Infrastructures | 61CPHX | Part Time Hourly | 0.00 | 1,883.00 | 1,883.00 |
| 14UC61 | Environmental Infrastructures | 61SNSH | Student Labor | 645.00 | 0.00 | 967.50 |
| 14UC61 | Environmental Infrastructures | 61SNWS | College Work Study | 435.00 | 0.00 | 795.00 |
| 14UC61 | Environmental Infrastructures | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 14UC61 | Environmental Infrastructures | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 14UC61 | Environmental Infrastructures | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14UC61 | Environmental Infrastructures | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 158.17 | 158.17 |
| 14UC61 | Environmental Infrastructures | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14UC61 | Environmental Infrastructures | 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 |
| 14UC61 | Environmental Infrastructures | 710F00 | Foreign Travel | 1,699.73 | 0.00 | 2,833.53 |
| 14UC61 | Environmental Infrastructures | 710Z05 | Airline flight/seating change fees | 108.00 | 0.00 | 0.00 |
| 14UC61 | Environmental Infrastructures | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14UC62 | Photovoice Project | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 4,700.02 | 0.00 | 0.00 |
| 14UC62 | Photovoice Project | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14UC62 | Photovoice Project | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14UC62 | Photovoice Project | 61CPHX | Part Time Hourly | 1,255.16 | 0.00 | 380.00 |
| 14UC62 | Photovoice Project | 61SNSH | Student Labor | 247.25 | 678.50 | 1,184.50 |
| 14UC62 | Photovoice Project | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 14UC62 | Photovoice Project | 65YB10 | Base Benefit Distr (fica) | 376.01 | 0.00 | 0.00 |
| 14UC62 | Photovoice Project | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14UC62 | Photovoice Project | 65YP10 | Nonstatus Benefit Distr (Fica) | 100.41 | 0.00 | 31.92 |
| 14UC62 | Photovoice Project | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14UC62 | Photovoice Project | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14UC62 | Photovoice Project | 760300 | F&A Expenditures | 1,001.82 | 101.78 | 239.48 |
| 14UC63 | Reducing Risk Through Data | 616F10 | Extension Educator | 0.00 | 0.00 | 0.00 |
| 14UC63 | Reducing Risk Through Data | 616NZ0 | Exten Educ Unallocated Bud(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14UC63 | Reducing Risk Through Data | 61CPHX | Part Time Hourly | 0.00 | 510.50 | 510.50 |
| 14UC63 | Reducing Risk Through Data | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 14UC63 | Reducing Risk Through Data | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14UC63 | Reducing Risk Through Data | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 42.88 | 42.88 |
| 14UC63 | Reducing Risk Through Data | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14UC63 | Reducing Risk Through Data | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 14UC63 | Reducing Risk Through Data | 717000 | Consulting-General | 0.00 | 0.00 | 0.00 |
| 14UC63 | Reducing Risk Through Data | 760300 | F&A Expenditures | 0.00 | 194.79 | 194.79 |
| 14UC64 | Resolving Fine-Scale Coupling | 611F60 | Faculty NTT Research | 11,440.98 | 21,420.67 | 27,418.45 |
| 14UC64 | Resolving Fine-Scale Coupling | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14UC64 | Resolving Fine-Scale Coupling | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 14UC64 | Resolving Fine-Scale Coupling | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14UC64 | Resolving Fine-Scale Coupling | 65YF10 | Full Fringe Benefit Distr Expe | 5,148.45 | 9,060.97 | 11,598.04 |
| 14UC64 | Resolving Fine-Scale Coupling | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14UC64 | Resolving Fine-Scale Coupling | 710100 | Out-of-State Travel | 0.00 | 450.27 | 1,006.92 |
| 14UC64 | Resolving Fine-Scale Coupling | 710200 | Foreign Travel | 0.00 | 1,166.00 | 1,166.00 |
| 14UC64 | Resolving Fine-Scale Coupling | 710300 | Conference Registration Fees | 0.00 | 0.00 | 825.00 |
| 14UC64 | Resolving Fine-Scale Coupling | 710D50 | Domestic Travel Non-NH | 2,510.92 | 0.00 | 724.21 |
| 14UC64 | Resolving Fine-Scale Coupling | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14UC64 | Resolving Fine-Scale Coupling | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14UC64 | Resolving Fine-Scale Coupling | 714010 | Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 |
| 14UC64 | Resolving Fine-Scale Coupling | 760300 | F&A Expenditures | 9,706.34 | 16,209.51 | 21,583.08 |
| 14UC64 | Resolving Fine-Scale Coupling | 76O130 | Internal Alloc-Print & Copy (Chg) | 120.00 | 0.00 | 0.00 |
| 14UC65 | Opioid Epidemic Treatment | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14UC65 | Opioid Epidemic Treatment | 612F15 | Librarian AAUP (UNH) | 0.00 | 0.00 | 0.00 |
| 14UC65 | Opioid Epidemic Treatment | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14UC65 | Opioid Epidemic Treatment | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 14UC65 | Opioid Epidemic Treatment | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14UC65 | Opioid Epidemic Treatment | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 14UC67 | MCH LEND FY18 | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 14UC67 | MCH LEND FY18 | 611BXR | Supplemental-SR (A-Funds) | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2020 YTD Activity | 2019 YTD Activity | 2019 Final Activity |
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| **B - Operating Expenses** | | | | | | |
| **021 - Research & Sponsored Programs** | | | | | | |
| 14UC67 | MCH LEND FY18 | 611F60 | Faculty NTT Research | 0.00 | 0.00 | 0.00 |
| 14UC67 | MCH LEND FY18 | 611F70 | Faculty NTT Clinical | 0.00 | 0.00 | 0.00 |
| 14UC67 | MCH LEND FY18 | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14UC67 | MCH LEND FY18 | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 14UC67 | MCH LEND FY18 | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14UC67 | MCH LEND FY18 | 617BLG | Operating Staff-Longevity | 0.00 | 0.00 | 0.00 |
| 14UC67 | MCH LEND FY18 | 617F10 | Operating Staff | 0.00 | 0.00 | 0.00 |
| 14UC67 | MCH LEND FY18 | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 14UC67 | MCH LEND FY18 | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 14UC67 | MCH LEND FY18 | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 14UC67 | MCH LEND FY18 | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 14UC67 | MCH LEND FY18 | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14UC67 | MCH LEND FY18 | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 14UC67 | MCH LEND FY18 | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14UC67 | MCH LEND FY18 | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 14UC67 | MCH LEND FY18 | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 14UC67 | MCH LEND FY18 | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 14UC67 | MCH LEND FY18 | 711132 | Suppli-Software incl Site Lic&Maint | 0.00 | 0.00 | 0.00 |
| 14UC67 | MCH LEND FY18 | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14UC67 | MCH LEND FY18 | 713030 | Printing & Copying-Off Campus | 0.00 | 0.00 | 0.00 |
| 14UC67 | MCH LEND FY18 | 716110 | Rentals-Copier | 0.00 | 0.00 | 0.00 |
| 14UC67 | MCH LEND FY18 | 716120 | Rentals-Property or Room | 0.00 | 0.00 | 0.00 |
| 14UC67 | MCH LEND FY18 | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 14UC67 | MCH LEND FY18 | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 14UC67 | MCH LEND FY18 | 722200 | Participant Support | 0.00 | 0.00 | 0.00 |
| 14UC67 | MCH LEND FY18 | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 14UC67 | MCH LEND FY18 | 76O000 | Internal Allocations - Charges | 0.00 | 0.00 | 0.00 |
| 14UC67 | MCH LEND FY18 | 76O002 | Int Allocations - BSC Charges | 0.00 | 0.00 | 0.00 |
| 14UC67 | MCH LEND FY18 | 76O110 | Int All-Supplies-General (Chg) | 0.00 | 0.00 | 0.00 |
| 14UC67 | MCH LEND FY18 | 76O130 | Internal Alloc-Print & Copy (Chg) | 0.00 | 0.00 | 0.00 |
| 14UC67 | MCH LEND FY18 | 76O140 | Internal Alloc-Mail & Postage (Chg) | 0.00 | 0.00 | 0.00 |
| 14UC67 | MCH LEND FY18 | 76O16A | Int All-Property/Room Rent (Chg) | 0.00 | 0.00 | 0.00 |
| 14UC68 | IES RENEW-Year 3 | 611F70 | Faculty NTT Clinical | 0.00 | 0.00 | 0.00 |
| 14UC68 | IES RENEW-Year 3 | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14UC68 | IES RENEW-Year 3 | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 14UC68 | IES RENEW-Year 3 | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14UC68 | IES RENEW-Year 3 | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 14UC68 | IES RENEW-Year 3 | 61SNSH | Student Labor | 0.00 | 200.00 | 200.00 |
| 14UC68 | IES RENEW-Year 3 | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 14UC68 | IES RENEW-Year 3 | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14UC68 | IES RENEW-Year 3 | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 14UC68 | IES RENEW-Year 3 | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14UC68 | IES RENEW-Year 3 | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 14UC68 | IES RENEW-Year 3 | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 14UC68 | IES RENEW-Year 3 | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 14UC68 | IES RENEW-Year 3 | 710305 | Registration Fees-Other | 0.00 | 0.00 | 0.00 |
| 14UC68 | IES RENEW-Year 3 | 710310 | Workshop Registration Fees | 0.00 | 0.00 | 0.00 |
| 14UC68 | IES RENEW-Year 3 | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 14UC68 | IES RENEW-Year 3 | 710D00 | Domestic Travel NH | 0.00 | 71.94 | 71.94 |
| 14UC68 | IES RENEW-Year 3 | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 14UC68 | IES RENEW-Year 3 | 711132 | Suppli-Software incl Site Lic&Maint | 0.00 | 0.00 | 0.00 |
| 14UC68 | IES RENEW-Year 3 | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14UC68 | IES RENEW-Year 3 | 713030 | Printing & Copying-Off Campus | 0.00 | 0.00 | 0.00 |
| 14UC68 | IES RENEW-Year 3 | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 14UC68 | IES RENEW-Year 3 | 716110 | Rentals-Copier | 0.00 | 0.00 | 0.00 |
| 14UC68 | IES RENEW-Year 3 | 716120 | Rentals-Property or Room | 0.00 | 0.00 | 0.00 |
| 14UC68 | IES RENEW-Year 3 | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 14UC68 | IES RENEW-Year 3 | 717214 | Oth Prof Ser-ServProvAgmt gt $9,999 | 0.00 | 0.00 | 0.00 |
| 14UC68 | IES RENEW-Year 3 | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 14UC68 | IES RENEW-Year 3 | 7300 | Subcontracts | 0.00 | 0.00 | 0.00 |
| 14UC68 | IES RENEW-Year 3 | 730002 | Subcontracts 02 | 0.00 | 93,934.97 | 93,934.97 |
| 14UC68 | IES RENEW-Year 3 | 760000 | Internal Allocations | 0.00 | 0.00 | 0.00 |
| 14UC68 | IES RENEW-Year 3 | 760300 | F&A Expenditures | 0.00 | 70.71 | 70.71 |
| 14UC68 | IES RENEW-Year 3 | 76O110 | Int All-Supplies-General (Chg) | 0.00 | 0.00 | 0.00 |
| 14UC68 | IES RENEW-Year 3 | 76O130 | Internal Alloc-Print & Copy (Chg) | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2020 YTD Activity | 2019 YTD Activity | 2019 Final Activity |
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| **B - Operating Expenses** | | | | | | |
| **021 - Research & Sponsored Programs** | | | | | | |
| 14UC68 | IES RENEW-Year 3 | 76O180 | Int Alloc-Telecom Voice (Chg) | 0.00 | 0.00 | 0.00 |
| 14UC69 | Super-Eddington Phase | 611F60 | Faculty NTT Research | 0.00 | 2,931.75 | 2,874.63 |
| 14UC69 | Super-Eddington Phase | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14UC69 | Super-Eddington Phase | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 1,240.12 | 1,215.97 |
| 14UC69 | Super-Eddington Phase | 760300 | F&A Expenditures | 0.00 | 2,106.79 | 2,065.75 |
| 14UC70 | Horseshoe Crab Rhythms FY18 | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 14UC70 | Horseshoe Crab Rhythms FY18 | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14UC70 | Horseshoe Crab Rhythms FY18 | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 14UC70 | Horseshoe Crab Rhythms FY18 | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 14UC70 | Horseshoe Crab Rhythms FY18 | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14UC70 | Horseshoe Crab Rhythms FY18 | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14UC70 | Horseshoe Crab Rhythms FY18 | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 14UC70 | Horseshoe Crab Rhythms FY18 | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 14UC70 | Horseshoe Crab Rhythms FY18 | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14UC70 | Horseshoe Crab Rhythms FY18 | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14UC70 | Horseshoe Crab Rhythms FY18 | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 14UC70 | Horseshoe Crab Rhythms FY18 | 76O120 | Int Alloc- Research Supplies (Chg) | 0.00 | 0.00 | 0.00 |
| 14UC71 | Sea Slug Rhythms FY18 | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 14UC71 | Sea Slug Rhythms FY18 | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14UC71 | Sea Slug Rhythms FY18 | 613B90 | Graduate Summer Appoint-Research | 0.00 | 0.00 | 0.00 |
| 14UC71 | Sea Slug Rhythms FY18 | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 14UC71 | Sea Slug Rhythms FY18 | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 14UC71 | Sea Slug Rhythms FY18 | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 14UC71 | Sea Slug Rhythms FY18 | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 14UC71 | Sea Slug Rhythms FY18 | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 14UC71 | Sea Slug Rhythms FY18 | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14UC71 | Sea Slug Rhythms FY18 | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 14UC71 | Sea Slug Rhythms FY18 | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14UC71 | Sea Slug Rhythms FY18 | 711190 | Publications cost | 0.00 | 0.00 | 0.00 |
| 14UC71 | Sea Slug Rhythms FY18 | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14UC71 | Sea Slug Rhythms FY18 | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14UC71 | Sea Slug Rhythms FY18 | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 14UC71 | Sea Slug Rhythms FY18 | 76O120 | Int Alloc- Research Supplies (Chg) | 0.00 | 0.00 | 0.00 |
| 14UC73 | NH-INBRE Year 3 | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | (5,195.16) | (5,195.16) |
| 14UC73 | NH-INBRE Year 3 | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14UC73 | NH-INBRE Year 3 | 611Q90 | Post Doc | 0.00 | 0.00 | 0.00 |
| 14UC73 | NH-INBRE Year 3 | 613B90 | Graduate Summer Appoint-Research | 0.00 | 0.00 | 0.00 |
| 14UC73 | NH-INBRE Year 3 | 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 |
| 14UC73 | NH-INBRE Year 3 | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14UC73 | NH-INBRE Year 3 | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 14UC73 | NH-INBRE Year 3 | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14UC73 | NH-INBRE Year 3 | 617NZ0 | Op Staff Unallocated Bud(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14UC73 | NH-INBRE Year 3 | 61DBHO | Full Time Temp - Overtime | 0.00 | 0.00 | 0.00 |
| 14UC73 | NH-INBRE Year 3 | 61DTHX | Full Time Temp - Hourly | 0.00 | 108.00 | 108.00 |
| 14UC73 | NH-INBRE Year 3 | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 14UC73 | NH-INBRE Year 3 | 65YB10 | Base Benefit Distr (fica) | 0.00 | (405.21) | (405.21) |
| 14UC73 | NH-INBRE Year 3 | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14UC73 | NH-INBRE Year 3 | 65YT10 | FT Temp Benefit Distr | 0.00 | 9.07 | 9.07 |
| 14UC73 | NH-INBRE Year 3 | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14UC73 | NH-INBRE Year 3 | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 14UC73 | NH-INBRE Year 3 | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 14UC73 | NH-INBRE Year 3 | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 14UC73 | NH-INBRE Year 3 | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14UC73 | NH-INBRE Year 3 | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14UC73 | NH-INBRE Year 3 | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |
| 14UC73 | NH-INBRE Year 3 | 760300 | F&A Expenditures | 0.00 | (9,424.54) | (9,424.54) |
| 14UC73 | NH-INBRE Year 3 | 76O000 | Internal Allocations - Charges | 0.00 | (20,938.42) | (20,938.42) |
| 14UC73 | NH-INBRE Year 3 | 76O170 | Int All-Prof Services-General (Chg) | 0.00 | 0.00 | 0.00 |
| 14UC73 | NH-INBRE Year 3 | 76O171 | Int All-ProfServices-Research (Chg) | 0.00 | 0.00 | 0.00 |
| 14UC74 | C-Rex2 | 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 1,762.57 | 6,521.70 |
| 14UC74 | C-Rex2 | 611F60 | Faculty NTT Research | 0.00 | 0.00 | 545.13 |
| 14UC74 | C-Rex2 | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14UC74 | C-Rex2 | 611Q90 | Post Doc | 0.00 | 0.00 | 0.00 |
| 14UC74 | C-Rex2 | 613N30 | Graduate Research Assistant | 2,519.76 | 4,050.00 | 12,689.79 |
| 14UC74 | C-Rex2 | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2020 YTD Activity | 2019 YTD Activity | 2019 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **021 - Research & Sponsored Programs** | | | | | | |
| 14UC74 | C-Rex2 | 615F10 | PAT | 10,045.43 | 22,653.24 | 23,463.58 |
| 14UC74 | C-Rex2 | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14UC74 | C-Rex2 | 61CPHX | Part Time Hourly | 200.00 | 5,530.00 | 15,768.75 |
| 14UC74 | C-Rex2 | 61SNHO | Student Labor - Overtime | 0.00 | (7.50) | (7.50) |
| 14UC74 | C-Rex2 | 61SNSH | Student Labor | 2,678.00 | 10,476.75 | 13,881.50 |
| 14UC74 | C-Rex2 | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 14UC74 | C-Rex2 | 65YF10 | Full Fringe Benefit Distr Expe | 4,520.46 | 10,327.87 | 12,914.34 |
| 14UC74 | C-Rex2 | 65YP10 | Nonstatus Benefit Distr (Fica) | 16.00 | 464.52 | 1,324.58 |
| 14UC74 | C-Rex2 | 65YQ10 | Post-Doc Fringe Benefit | 0.00 | 0.00 | 0.00 |
| 14UC74 | C-Rex2 | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14UC74 | C-Rex2 | 710000 | In-State Travel | 0.00 | 107.92 | 107.92 |
| 14UC74 | C-Rex2 | 710100 | Out-of-State Travel | 0.00 | 2,545.90 | 5,196.32 |
| 14UC74 | C-Rex2 | 710200 | Foreign Travel | 0.00 | 0.00 | 557.58 |
| 14UC74 | C-Rex2 | 710300 | Conference Registration Fees | 0.00 | 775.00 | 883.33 |
| 14UC74 | C-Rex2 | 710400 | Student or Non-Emp Travel | 0.00 | 893.30 | 1,349.60 |
| 14UC74 | C-Rex2 | 710D50 | Domestic Travel Non-NH | 3,030.96 | 0.00 | 0.00 |
| 14UC74 | C-Rex2 | 710F00 | Foreign Travel | 6,293.51 | 0.00 | 0.00 |
| 14UC74 | C-Rex2 | 710N00 | Nonemployee/Student Travel | 3,234.73 | 0.00 | 0.00 |
| 14UC74 | C-Rex2 | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 14UC74 | C-Rex2 | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14UC74 | C-Rex2 | 711200 | Research Supplies | 1,509.24 | 2,173.57 | 4,681.87 |
| 14UC74 | C-Rex2 | 713010 | Printing & Copying-Publications | 0.00 | 190.00 | 190.00 |
| 14UC74 | C-Rex2 | 714010 | Postage-Off Campus Mail Services | 976.09 | 0.00 | 0.00 |
| 14UC74 | C-Rex2 | 714030 | Postage-Express Mail | 0.00 | 0.00 | 0.00 |
| 14UC74 | C-Rex2 | 716060 | Maint & Repairs-Computer Software | 0.00 | 0.00 | 50.00 |
| 14UC74 | C-Rex2 | 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 |
| 14UC74 | C-Rex2 | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 14UC74 | C-Rex2 | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 |
| 14UC74 | C-Rex2 | 760300 | F&A Expenditures | 17,687.18 | 31,281.36 | 50,660.08 |
| 14UC74 | C-Rex2 | 76O130 | Internal Alloc-Print & Copy (Chg) | 0.00 | 0.00 | 198.33 |
| 14UC75 | CoastalCirculation Application | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 3,290.67 | 6,740.97 | 10,031.64 |
| 14UC75 | CoastalCirculation Application | 611F60 | Faculty NTT Research | 0.00 | 0.00 | 6,944.14 |
| 14UC75 | CoastalCirculation Application | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14UC75 | CoastalCirculation Application | 615F10 | PAT | 23,377.51 | 12,829.54 | 30,743.97 |
| 14UC75 | CoastalCirculation Application | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14UC75 | CoastalCirculation Application | 65YB10 | Base Benefit Distr (fica) | 263.25 | 566.23 | 842.65 |
| 14UC75 | CoastalCirculation Application | 65YF10 | Full Fringe Benefit Distr Expe | 10,519.86 | 5,426.96 | 15,942.14 |
| 14UC75 | CoastalCirculation Application | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14UC75 | CoastalCirculation Application | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 14UC75 | CoastalCirculation Application | 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 |
| 14UC75 | CoastalCirculation Application | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 14UC75 | CoastalCirculation Application | 710D50 | Domestic Travel Non-NH | 440.68 | 0.00 | 0.00 |
| 14UC75 | CoastalCirculation Application | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14UC75 | CoastalCirculation Application | 713010 | Printing & Copying-Publications | 0.00 | 1,644.28 | 1,644.28 |
| 14UC75 | CoastalCirculation Application | 760300 | F&A Expenditures | 19,135.41 | 13,740.05 | 33,405.18 |
| 14UC75 | CoastalCirculation Application | 76O130 | Internal Alloc-Print & Copy (Chg) | 0.00 | 0.00 | 0.00 |
| 14UC76 | University Partnership Year 5 | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 5,939.49 |
| 14UC76 | University Partnership Year 5 | 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 4,229.33 | 12,447.61 |
| 14UC76 | University Partnership Year 5 | 611F70 | Faculty NTT Clinical | 0.00 | 0.00 | 8,612.56 |
| 14UC76 | University Partnership Year 5 | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14UC76 | University Partnership Year 5 | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 498.91 |
| 14UC76 | University Partnership Year 5 | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 1,789.02 | 8,908.58 |
| 14UC76 | University Partnership Year 5 | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14UC76 | University Partnership Year 5 | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 14UC76 | University Partnership Year 5 | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 14UC76 | University Partnership Year 5 | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 14UC76 | University Partnership Year 5 | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 14UC76 | University Partnership Year 5 | 710D00 | Domestic Travel NH | 0.00 | 236.25 | 236.25 |
| 14UC76 | University Partnership Year 5 | 710D50 | Domestic Travel Non-NH | 0.00 | 224.15 | 364.15 |
| 14UC76 | University Partnership Year 5 | 710D51 | Domestic Trvl Non-NH -Workshop/Conf | 0.00 | 1,100.00 | 1,700.00 |
| 14UC76 | University Partnership Year 5 | 710D60 | Domestic Travel Non-NH - Airfare | 0.00 | 400.96 | 952.56 |
| 14UC76 | University Partnership Year 5 | 710D70 | Domestic Trvl Non-NH Hotel/Lodging | 0.00 | 1,608.00 | 1,913.58 |
| 14UC76 | University Partnership Year 5 | 710D80 | Domestic Trvl Non-NH Meals/Incidtls | 0.00 | 462.00 | 462.00 |
| 14UC76 | University Partnership Year 5 | 710N10 | Nonemployee/Student Travel -Airfare | 0.00 | 555.96 | 1,137.56 |
| 14UC76 | University Partnership Year 5 | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2020 YTD Activity | 2019 YTD Activity | 2019 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **021 - Research & Sponsored Programs** | | | | | | |
| 14UC76 | University Partnership Year 5 | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14UC76 | University Partnership Year 5 | 717000 | Consulting-General | 0.00 | 0.00 | 0.00 |
| 14UC76 | University Partnership Year 5 | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 87.54 | 87.54 |
| 14UC76 | University Partnership Year 5 | 719005 | Business Meals-Group or Class Meals | 0.00 | 0.00 | 0.00 |
| 14UC76 | University Partnership Year 5 | 722200 | Participant Support | 0.00 | 0.00 | 0.00 |
| 14UC76 | University Partnership Year 5 | 722205 | Participant Sup-Stipends | 0.00 | 6,250.00 | 12,500.00 |
| 14UC76 | University Partnership Year 5 | 760300 | F&A Expenditures | 0.00 | 855.46 | 3,460.85 |
| 14UC77 | STEM Education | 615F10 | PAT | 1,928.02 | 0.00 | 0.00 |
| 14UC77 | STEM Education | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14UC77 | STEM Education | 65YF10 | Full Fringe Benefit Distr Expe | 867.55 | 0.00 | 0.00 |
| 14UC77 | STEM Education | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14UC77 | STEM Education | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 14UC77 | STEM Education | 710D60 | Domestic Travel Non-NH - Airfare | 0.00 | 0.00 | 315.60 |
| 14UC77 | STEM Education | 710D65 | Domestic Trvl Non-NH - Other Transp | 0.00 | 0.00 | 48.00 |
| 14UC77 | STEM Education | 710D70 | Domestic Trvl Non-NH Hotel/Lodging | 0.00 | 0.00 | 460.68 |
| 14UC77 | STEM Education | 710D80 | Domestic Trvl Non-NH Meals/Incidtls | 0.00 | 0.00 | 148.00 |
| 14UC77 | STEM Education | 711100 | Supplies-General | 0.00 | 0.00 | 36.55 |
| 14UC77 | STEM Education | 717200 | Other Professional Services-General | 12,000.00 | 0.00 | 0.00 |
| 14UC77 | STEM Education | 760300 | F&A Expenditures | 4,254.57 | 0.00 | 577.42 |
| 14UC77 | STEM Education | 76O000 | Internal Allocations - Charges | 320.00 | 0.00 | 0.00 |
| 14UC77 | STEM Education | 76O16A | Int All-Property/Room Rent (Chg) | 1,248.17 | 0.00 | 0.00 |
| 14UC77 | STEM Education | 76O191 | Int All-Meals-Group or Class (Chg) | 0.00 | 0.00 | 1,212.00 |
| 14UC78 | Blue Waters Grad Fellowship | 613N70 | Graduate Fellow | 0.00 | 6,186.05 | 6,186.05 |
| 14UC78 | Blue Waters Grad Fellowship | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14UC79 | Effects of Catchment on Water | 611BSO | Summer Salaries AY faculty - other | 0.00 | 14,192.47 | 14,192.47 |
| 14UC79 | Effects of Catchment on Water | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 19,289.41 | 19,680.27 | 31,495.35 |
| 14UC79 | Effects of Catchment on Water | 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 |
| 14UC79 | Effects of Catchment on Water | 611F60 | Faculty NTT Research | 0.00 | 0.00 | 0.00 |
| 14UC79 | Effects of Catchment on Water | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14UC79 | Effects of Catchment on Water | 611PFS | [NSE] Faculty Semester/Term | 26,085.55 | 0.00 | 0.00 |
| 14UC79 | Effects of Catchment on Water | 615F10 | PAT | 5,328.10 | 5,160.08 | 11,547.38 |
| 14UC79 | Effects of Catchment on Water | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14UC79 | Effects of Catchment on Water | 61CPHX | Part Time Hourly | 2,622.88 | 1,757.60 | 2,230.80 |
| 14UC79 | Effects of Catchment on Water | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 14UC79 | Effects of Catchment on Water | 65YB10 | Base Benefit Distr (fica) | 1,543.15 | 2,845.30 | 3,837.76 |
| 14UC79 | Effects of Catchment on Water | 65YF10 | Full Fringe Benefit Distr Expe | 2,397.65 | 2,182.73 | 4,884.64 |
| 14UC79 | Effects of Catchment on Water | 65YP10 | Nonstatus Benefit Distr (Fica) | 2,296.66 | 147.64 | 187.39 |
| 14UC79 | Effects of Catchment on Water | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14UC79 | Effects of Catchment on Water | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 14UC79 | Effects of Catchment on Water | 710D00 | Domestic Travel NH | 0.00 | 84.37 | 84.37 |
| 14UC79 | Effects of Catchment on Water | 710D50 | Domestic Travel Non-NH | 921.87 | 0.00 | 41.42 |
| 14UC79 | Effects of Catchment on Water | 710N00 | Nonemployee/Student Travel | 0.00 | 403.30 | 403.30 |
| 14UC79 | Effects of Catchment on Water | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14UC79 | Effects of Catchment on Water | 711200 | Research Supplies | 169.49 | 0.00 | 102.99 |
| 14UC79 | Effects of Catchment on Water | 716060 | Maint & Repairs-Computer Software | 750.00 | 750.00 | 750.00 |
| 14UC79 | Effects of Catchment on Water | 717200 | Other Professional Services-General | 0.00 | 100.00 | 100.00 |
| 14UC79 | Effects of Catchment on Water | 760300 | F&A Expenditures | 31,009.35 | 23,888.39 | 35,278.21 |
| 14UC80 | Energy Dense Legume-Grass | 711200 | Research Supplies | 393.90 | 0.00 | 530.22 |
| 14UC80 | Energy Dense Legume-Grass | 717200 | Other Professional Services-General | 2,003.40 | 0.00 | 10,467.33 |
| 14UC80 | Energy Dense Legume-Grass | 717214 | Oth Prof Ser-ServProvAgmt gt $9,999 | 0.00 | 0.00 | 0.00 |
| 14UC80 | Energy Dense Legume-Grass | 760300 | F&A Expenditures | 266.34 | 0.00 | 1,221.83 |
| 14UC81 | Tech-Transfer for NH Beekeeper | 616F10 | Extension Educator | 0.00 | 3,844.46 | 3,844.46 |
| 14UC81 | Tech-Transfer for NH Beekeeper | 616NZ0 | Exten Educ Unallocated Bud(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14UC81 | Tech-Transfer for NH Beekeeper | 61CPHX | Part Time Hourly | 0.00 | 6,480.00 | 6,480.00 |
| 14UC81 | Tech-Transfer for NH Beekeeper | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 14UC81 | Tech-Transfer for NH Beekeeper | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 1,626.24 | 1,626.24 |
| 14UC81 | Tech-Transfer for NH Beekeeper | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 544.32 | 544.32 |
| 14UC81 | Tech-Transfer for NH Beekeeper | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14UC81 | Tech-Transfer for NH Beekeeper | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 14UC81 | Tech-Transfer for NH Beekeeper | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 14UC81 | Tech-Transfer for NH Beekeeper | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 14UC81 | Tech-Transfer for NH Beekeeper | 710D00 | Domestic Travel NH | 0.00 | 79.36 | 283.08 |
| 14UC81 | Tech-Transfer for NH Beekeeper | 710D50 | Domestic Travel Non-NH | 0.00 | 63.22 | 63.22 |
| 14UC81 | Tech-Transfer for NH Beekeeper | 710D70 | Domestic Trvl Non-NH Hotel/Lodging | 0.00 | 412.02 | 412.02 |
| 14UC81 | Tech-Transfer for NH Beekeeper | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2020 YTD Activity | 2019 YTD Activity | 2019 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **021 - Research & Sponsored Programs** | | | | | | |
| 14UC81 | Tech-Transfer for NH Beekeeper | 711200 | Research Supplies | 0.00 | 617.60 | 617.60 |
| 14UC81 | Tech-Transfer for NH Beekeeper | 717000 | Consulting-General | 0.00 | 0.00 | 0.00 |
| 14UC81 | Tech-Transfer for NH Beekeeper | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 14UC81 | Tech-Transfer for NH Beekeeper | 719005 | Business Meals-Group or Class Meals | 0.00 | 0.00 | 0.00 |
| 14UC81 | Tech-Transfer for NH Beekeeper | 760300 | F&A Expenditures | 0.00 | 1,518.44 | 1,541.07 |
| 14UC82 | LD Network Facilitation Seed | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14UC82 | LD Network Facilitation Seed | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 14UC82 | LD Network Facilitation Seed | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 14UC82 | LD Network Facilitation Seed | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 14UC83 | Using DNA Methods | 611F60 | Faculty NTT Research | 4,534.10 | 11,873.10 | 41,079.05 |
| 14UC83 | Using DNA Methods | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14UC83 | Using DNA Methods | 613B90 | Graduate Summer Appoint-Research | 0.00 | 0.00 | 1,189.30 |
| 14UC83 | Using DNA Methods | 613N30 | Graduate Research Assistant | 3,273.34 | 7,169.25 | 14,003.94 |
| 14UC83 | Using DNA Methods | 61CPHX | Part Time Hourly | 5,775.00 | 600.00 | 7,955.00 |
| 14UC83 | Using DNA Methods | 61SNHO | Student Labor - Overtime | 13.50 | 0.00 | 2.25 |
| 14UC83 | Using DNA Methods | 61SNSH | Student Labor | 5,517.00 | 1,000.00 | 7,708.25 |
| 14UC83 | Using DNA Methods | 61SNWS | College Work Study | 0.00 | 667.50 | 1,115.01 |
| 14UC83 | Using DNA Methods | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 14UC83 | Using DNA Methods | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 99.90 |
| 14UC83 | Using DNA Methods | 65YF10 | Full Fringe Benefit Distr Expe | 2,040.37 | 5,022.30 | 17,376.38 |
| 14UC83 | Using DNA Methods | 65YP10 | Nonstatus Benefit Distr (Fica) | 462.00 | 50.40 | 668.22 |
| 14UC83 | Using DNA Methods | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14UC83 | Using DNA Methods | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 14UC83 | Using DNA Methods | 710300 | Conference Registration Fees | 0.00 | 1,485.00 | 1,640.15 |
| 14UC83 | Using DNA Methods | 710D00 | Domestic Travel NH | 0.00 | 0.00 | 86.42 |
| 14UC83 | Using DNA Methods | 710D50 | Domestic Travel Non-NH | 0.00 | 0.00 | 1,381.78 |
| 14UC83 | Using DNA Methods | 710N00 | Nonemployee/Student Travel | 1,505.34 | 165.74 | 717.27 |
| 14UC83 | Using DNA Methods | 710N01 | Nonemp/Stud Travl - Wkshop/Conf Fee | 40.00 | 0.00 | 0.00 |
| 14UC83 | Using DNA Methods | 711100 | Supplies-General | 40.40 | 0.00 | 0.00 |
| 14UC83 | Using DNA Methods | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14UC83 | Using DNA Methods | 711200 | Research Supplies | 4,675.25 | 4,295.84 | 10,246.76 |
| 14UC83 | Using DNA Methods | 714010 | Postage-Off Campus Mail Services | 178.84 | 44.70 | 244.28 |
| 14UC83 | Using DNA Methods | 717000 | Consulting-General | 0.00 | 0.00 | 0.00 |
| 14UC83 | Using DNA Methods | 719100 | Membership Dues & Fees | 70.00 | 0.00 | 70.00 |
| 14UC83 | Using DNA Methods | 7300 | Subcontracts | 0.00 | 0.00 | 0.00 |
| 14UC83 | Using DNA Methods | 730001 | Subcontracts 01 | 60,994.00 | 0.00 | 0.00 |
| 14UC83 | Using DNA Methods | 760300 | F&A Expenditures | 28,778.43 | 17,895.16 | 56,599.56 |
| 14UC83 | Using DNA Methods | 76O120 | Int Alloc- Research Supplies (Chg) | 34.00 | 0.00 | 0.00 |
| 14UC83 | Using DNA Methods | 76O130 | Internal Alloc-Print & Copy (Chg) | 111.70 | 0.00 | 0.00 |
| 14UC83 | Using DNA Methods | 76O170 | Int All-Prof Services-General (Chg) | 0.00 | 3,062.00 | 6,494.18 |
| 14UC83 | Using DNA Methods | 76O171 | Int All-ProfServices-Research (Chg) | 3,716.20 | 0.00 | 0.00 |
| 14UC84 | Litter Quailty and Stream Food | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 1,068.48 | 4,791.15 | 5,706.99 |
| 14UC84 | Litter Quailty and Stream Food | 611F60 | Faculty NTT Research | 2,961.98 | 2,432.32 | 6,464.63 |
| 14UC84 | Litter Quailty and Stream Food | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14UC84 | Litter Quailty and Stream Food | 61SNWS | College Work Study | 0.00 | 0.00 | 376.86 |
| 14UC84 | Litter Quailty and Stream Food | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 14UC84 | Litter Quailty and Stream Food | 65YB10 | Base Benefit Distr (fica) | 85.47 | 402.46 | 479.38 |
| 14UC84 | Litter Quailty and Stream Food | 65YF10 | Full Fringe Benefit Distr Expe | 1,332.90 | 1,028.85 | 2,734.51 |
| 14UC84 | Litter Quailty and Stream Food | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14UC84 | Litter Quailty and Stream Food | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 14UC84 | Litter Quailty and Stream Food | 710D00 | Domestic Travel NH | 0.00 | 0.00 | 131.34 |
| 14UC84 | Litter Quailty and Stream Food | 710D50 | Domestic Travel Non-NH | 0.00 | 0.00 | 500.00 |
| 14UC84 | Litter Quailty and Stream Food | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14UC84 | Litter Quailty and Stream Food | 711200 | Research Supplies | 0.00 | 0.00 | 76.85 |
| 14UC84 | Litter Quailty and Stream Food | 760300 | F&A Expenditures | 2,751.67 | 4,370.71 | 8,479.32 |
| 14UC84 | Litter Quailty and Stream Food | 76O171 | Int All-ProfServices-Research (Chg) | 0.00 | 0.00 | 320.00 |
| 14UC85 | Multi-Sensor-Air-Sea Studies | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 3,290.67 | 3,629.57 | 6,920.24 |
| 14UC85 | Multi-Sensor-Air-Sea Studies | 611F60 | Faculty NTT Research | 0.00 | 5,352.80 | 26,647.46 |
| 14UC85 | Multi-Sensor-Air-Sea Studies | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14UC85 | Multi-Sensor-Air-Sea Studies | 615F10 | PAT | 0.00 | 20,155.68 | 47,059.40 |
| 14UC85 | Multi-Sensor-Air-Sea Studies | 65YB10 | Base Benefit Distr (fica) | 263.25 | 304.89 | 581.31 |
| 14UC85 | Multi-Sensor-Air-Sea Studies | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 10,790.10 | 31,178.04 |
| 14UC85 | Multi-Sensor-Air-Sea Studies | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14UC85 | Multi-Sensor-Air-Sea Studies | 710100 | Out-of-State Travel | 0.00 | 0.00 | 526.20 |
| 14UC85 | Multi-Sensor-Air-Sea Studies | 710200 | Foreign Travel | 0.00 | 741.95 | 741.95 |

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| 14UC85 | Multi-Sensor-Air-Sea Studies | 710300 | Conference Registration Fees | 0.00 | 535.82 | 535.82 |
| 14UC85 | Multi-Sensor-Air-Sea Studies | 710D50 | Domestic Travel Non-NH | 4,367.93 | 0.00 | 0.00 |
| 14UC85 | Multi-Sensor-Air-Sea Studies | 710D51 | Domestic Trvl Non-NH -Workshop/Conf | 1,000.00 | 0.00 | 0.00 |
| 14UC85 | Multi-Sensor-Air-Sea Studies | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14UC85 | Multi-Sensor-Air-Sea Studies | 760300 | F&A Expenditures | 4,687.32 | 20,962.97 | 57,726.75 |
| 14UC85 | Multi-Sensor-Air-Sea Studies | 76O130 | Internal Alloc-Print & Copy (Chg) | 360.00 | 0.00 | 120.00 |
| 14UC86 | Understanding Role of Moisture | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 6,776.95 | 0.00 | 8,995.52 |
| 14UC86 | Understanding Role of Moisture | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14UC86 | Understanding Role of Moisture | 65YB10 | Base Benefit Distr (fica) | 542.15 | 0.00 | 755.61 |
| 14UC86 | Understanding Role of Moisture | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14UC86 | Understanding Role of Moisture | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14UC86 | Understanding Role of Moisture | 760300 | F&A Expenditures | 3,696.14 | 0.00 | 4,924.31 |
| 14UC87 | 2018 4-H Military Partnership | 616F10 | Extension Educator | 0.00 | 176.50 | 176.50 |
| 14UC87 | 2018 4-H Military Partnership | 616NZ0 | Exten Educ Unallocated Bud(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14UC87 | 2018 4-H Military Partnership | 61SNSH | Student Labor | 0.00 | 420.00 | 420.00 |
| 14UC87 | 2018 4-H Military Partnership | 61SNWS | College Work Study | 0.00 | 1,564.94 | 1,564.94 |
| 14UC87 | 2018 4-H Military Partnership | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 14UC87 | 2018 4-H Military Partnership | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 74.70 | 74.70 |
| 14UC87 | 2018 4-H Military Partnership | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14UC87 | 2018 4-H Military Partnership | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 14UC87 | 2018 4-H Military Partnership | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 14UC87 | 2018 4-H Military Partnership | 710D00 | Domestic Travel NH | 0.00 | 93.74 | 93.74 |
| 14UC87 | 2018 4-H Military Partnership | 710N00 | Nonemployee/Student Travel | 0.00 | 43.60 | 43.60 |
| 14UC87 | 2018 4-H Military Partnership | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14UC87 | 2018 4-H Military Partnership | 719000 | Business Meals-Meetings-Non Travel | 0.00 | (31.00) | (31.00) |
| 14UC87 | 2018 4-H Military Partnership | 722200 | Participant Support | 0.00 | 2,620.71 | 2,620.71 |
| 14UC87 | 2018 4-H Military Partnership | 760300 | F&A Expenditures | 0.00 | 234.24 | 234.24 |
| 14UC87 | 2018 4-H Military Partnership | 76O130 | Internal Alloc-Print & Copy (Chg) | 0.00 | 0.00 | 0.00 |
| 14UC87 | 2018 4-H Military Partnership | 76O170 | Int All-Prof Services-General (Chg) | 0.00 | 0.00 | 0.00 |
| 14UC88 | Epigenetic Barriers | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 6,454.00 | 6,683.39 | 12,215.39 |
| 14UC88 | Epigenetic Barriers | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14UC88 | Epigenetic Barriers | 613B90 | Graduate Summer Appoint-Research | 4,038.48 | 6,111.57 | 15,811.63 |
| 14UC88 | Epigenetic Barriers | 613N30 | Graduate Research Assistant | 3,919.04 | 7,561.28 | 19,760.10 |
| 14UC88 | Epigenetic Barriers | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14UC88 | Epigenetic Barriers | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 14UC88 | Epigenetic Barriers | 65YB10 | Base Benefit Distr (fica) | 839.40 | 1,074.75 | 2,354.24 |
| 14UC88 | Epigenetic Barriers | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14UC88 | Epigenetic Barriers | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14UC88 | Epigenetic Barriers | 710D50 | Domestic Travel Non-NH | 0.00 | 0.00 | 2,402.97 |
| 14UC88 | Epigenetic Barriers | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14UC88 | Epigenetic Barriers | 711200 | Research Supplies | 1,327.41 | 11,003.02 | 31,738.19 |
| 14UC88 | Epigenetic Barriers | 714030 | Postage-Express Mail | 0.00 | 27.50 | 200.84 |
| 14UC88 | Epigenetic Barriers | 716100 | Rentals & Leases-General | 21.91 | 0.00 | 43.82 |
| 14UC88 | Epigenetic Barriers | 717200 | Other Professional Services-General | 0.00 | 535.75 | 535.75 |
| 14UC88 | Epigenetic Barriers | 717214 | Oth Prof Ser-ServProvAgmt gt $9,999 | 0.00 | 0.00 | 0.00 |
| 14UC88 | Epigenetic Barriers | 760300 | F&A Expenditures | 8,435.27 | 16,746.25 | 50,377.37 |
| 14UC88 | Epigenetic Barriers | 76O000 | Internal Allocations - Charges | 0.00 | 23.25 | 23.25 |
| 14UC88 | Epigenetic Barriers | 76O120 | Int Alloc- Research Supplies (Chg) | 101.97 | 134.34 | 464.78 |
| 14UC88 | Epigenetic Barriers | 76O170 | Int All-Prof Services-General (Chg) | 1.25 | 1.50 | 101.00 |
| 14UC88 | Epigenetic Barriers | 76O171 | Int All-ProfServices-Research (Chg) | 0.00 | 4.50 | 14,061.00 |
| 14UC88 | Epigenetic Barriers | 76O176 | Int Alloc - Machine Shop (Chg) | 0.00 | 0.00 | 44.25 |
| 14UC89 | NH SBIRT-IPE Training Year 3 | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 3,768.46 | 3,768.46 |
| 14UC89 | NH SBIRT-IPE Training Year 3 | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14UC89 | NH SBIRT-IPE Training Year 3 | 65YB10 | Base Benefit Distr (fica) | 0.00 | 316.56 | 316.56 |
| 14UC89 | NH SBIRT-IPE Training Year 3 | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14UC89 | NH SBIRT-IPE Training Year 3 | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14UC89 | NH SBIRT-IPE Training Year 3 | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 14UC89 | NH SBIRT-IPE Training Year 3 | 710D65 | Domestic Trvl Non-NH - Other Transp | 0.00 | 0.00 | 161.12 |
| 14UC89 | NH SBIRT-IPE Training Year 3 | 710D70 | Domestic Trvl Non-NH Hotel/Lodging | 0.00 | 0.00 | 224.87 |
| 14UC89 | NH SBIRT-IPE Training Year 3 | 710D80 | Domestic Trvl Non-NH Meals/Incidtls | 0.00 | 0.00 | 68.00 |
| 14UC89 | NH SBIRT-IPE Training Year 3 | 760300 | F&A Expenditures | 0.00 | 326.80 | 363.12 |
| 14UC90 | Low pH in the Coastal Waters | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 14,413.14 | 0.00 | 0.00 |
| 14UC90 | Low pH in the Coastal Waters | 611F60 | Faculty NTT Research | 0.00 | 2,671.22 | 2,671.22 |
| 14UC90 | Low pH in the Coastal Waters | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14UC90 | Low pH in the Coastal Waters | 615F10 | PAT | 3,989.85 | 0.00 | 0.00 |

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| 14UC90 | Low pH in the Coastal Waters | 65YB10 | Base Benefit Distr (fica) | 1,153.04 | 0.00 | 0.00 |
| 14UC90 | Low pH in the Coastal Waters | 65YF10 | Full Fringe Benefit Distr Expe | 1,795.41 | 1,129.92 | 1,129.92 |
| 14UC90 | Low pH in the Coastal Waters | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14UC90 | Low pH in the Coastal Waters | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 14UC90 | Low pH in the Coastal Waters | 760300 | F&A Expenditures | 10,782.47 | 1,919.56 | 1,919.56 |
| 14UC91 | Enhancing Coastal Intelligence | 613B90 | Graduate Summer Appoint-Research | 0.00 | 0.00 | 0.00 |
| 14UC91 | Enhancing Coastal Intelligence | 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 |
| 14UC91 | Enhancing Coastal Intelligence | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14UC91 | Enhancing Coastal Intelligence | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 14UC91 | Enhancing Coastal Intelligence | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14UC91 | Enhancing Coastal Intelligence | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 14UC92 | AdjustDepth | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 8,684.45 | 8,684.45 |
| 14UC92 | AdjustDepth | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14UC92 | AdjustDepth | 613B90 | Graduate Summer Appoint-Research | 0.00 | 7,200.87 | 7,200.87 |
| 14UC92 | AdjustDepth | 613N30 | Graduate Research Assistant | 0.00 | 4,860.00 | 6,350.40 |
| 14UC92 | AdjustDepth | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14UC92 | AdjustDepth | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14UC92 | AdjustDepth | 616F10 | Extension Educator | 0.00 | 0.00 | 4,447.24 |
| 14UC92 | AdjustDepth | 61CBHO | Part Time - Overtime | 0.00 | 0.00 | 26.25 |
| 14UC92 | AdjustDepth | 61CPHX | Part Time Hourly | 360.00 | 0.00 | 1,710.00 |
| 14UC92 | AdjustDepth | 61SNSH | Student Labor | 945.00 | 0.00 | 3,172.50 |
| 14UC92 | AdjustDepth | 65YB10 | Base Benefit Distr (fica) | 0.00 | 1,334.38 | 1,336.59 |
| 14UC92 | AdjustDepth | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 1,881.09 |
| 14UC92 | AdjustDepth | 65YP10 | Nonstatus Benefit Distr (Fica) | 28.80 | 0.00 | 143.64 |
| 14UC92 | AdjustDepth | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14UC92 | AdjustDepth | 710100 | Out-of-State Travel | 0.00 | 0.00 | 625.50 |
| 14UC92 | AdjustDepth | 710300 | Conference Registration Fees | 0.00 | 0.00 | 600.00 |
| 14UC92 | AdjustDepth | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 14UC92 | AdjustDepth | 710D50 | Domestic Travel Non-NH | 1,705.94 | 0.00 | 0.00 |
| 14UC92 | AdjustDepth | 710N01 | Nonemp/Stud Travl - Wkshop/Conf Fee | 695.00 | 0.00 | 0.00 |
| 14UC92 | AdjustDepth | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14UC92 | AdjustDepth | 717214 | Oth Prof Ser-ServProvAgmt gt $9,999 | 2,156.25 | 3,375.00 | 12,837.50 |
| 14UC92 | AdjustDepth | 718048 | Telecom-Local Exchange Carrier | 0.00 | 7.37 | 7.37 |
| 14UC92 | AdjustDepth | 7300 | Subcontracts | 0.00 | 0.00 | 0.00 |
| 14UC92 | AdjustDepth | 730001 | Subcontracts 01 | 0.00 | 0.00 | 15,040.00 |
| 14UC92 | AdjustDepth | 760300 | F&A Expenditures | 2,974.96 | 12,858.33 | 32,339.83 |
| 14UC93 | Inventory of Barriers in NE | 611F60 | Faculty NTT Research | 0.00 | 503.19 | 7,077.50 |
| 14UC93 | Inventory of Barriers in NE | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14UC93 | Inventory of Barriers in NE | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 212.86 | 2,993.74 |
| 14UC93 | Inventory of Barriers in NE | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14UC93 | Inventory of Barriers in NE | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 14UC93 | Inventory of Barriers in NE | 710D51 | Domestic Trvl Non-NH -Workshop/Conf | 0.00 | 0.00 | 130.00 |
| 14UC94 | IBEX Support, Science Analysis | 611BFX | Faculty Casual | 38,090.79 | 34,301.30 | 60,721.80 |
| 14UC94 | IBEX Support, Science Analysis | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 17,292.90 | 8,775.48 | 23,597.97 |
| 14UC94 | IBEX Support, Science Analysis | 611F60 | Faculty NTT Research | 3,379.00 | 10,624.57 | 26,044.32 |
| 14UC94 | IBEX Support, Science Analysis | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14UC94 | IBEX Support, Science Analysis | 613B90 | Graduate Summer Appoint-Research | 0.00 | 3,600.35 | 3,600.35 |
| 14UC94 | IBEX Support, Science Analysis | 613N30 | Graduate Research Assistant | 13,238.10 | 4,050.01 | 25,537.64 |
| 14UC94 | IBEX Support, Science Analysis | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14UC94 | IBEX Support, Science Analysis | 615F10 | PAT | 20,080.28 | 31,784.80 | 70,743.72 |
| 14UC94 | IBEX Support, Science Analysis | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14UC94 | IBEX Support, Science Analysis | 61CPHX | Part Time Hourly | 2,327.50 | 9,937.50 | 28,148.75 |
| 14UC94 | IBEX Support, Science Analysis | 61SNSH | Student Labor | 100.00 | 1,052.50 | 1,512.50 |
| 14UC94 | IBEX Support, Science Analysis | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 14UC94 | IBEX Support, Science Analysis | 65YB10 | Base Benefit Distr (fica) | 4,430.68 | 3,920.81 | 7,385.21 |
| 14UC94 | IBEX Support, Science Analysis | 65YF10 | Full Fringe Benefit Distr Expe | 10,556.66 | 17,683.24 | 40,685.40 |
| 14UC94 | IBEX Support, Science Analysis | 65YP10 | Nonstatus Benefit Distr (Fica) | 186.20 | 834.76 | 2,364.52 |
| 14UC94 | IBEX Support, Science Analysis | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14UC94 | IBEX Support, Science Analysis | 710000 | In-State Travel | 0.00 | 1,092.28 | 1,131.72 |
| 14UC94 | IBEX Support, Science Analysis | 710100 | Out-of-State Travel | 0.00 | 7,859.25 | 23,648.25 |
| 14UC94 | IBEX Support, Science Analysis | 710200 | Foreign Travel | 0.00 | 1,845.53 | 5,773.79 |
| 14UC94 | IBEX Support, Science Analysis | 710300 | Conference Registration Fees | 0.00 | 505.00 | 1,927.78 |
| 14UC94 | IBEX Support, Science Analysis | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 442.96 |
| 14UC94 | IBEX Support, Science Analysis | 710D50 | Domestic Travel Non-NH | 958.97 | 0.00 | 0.00 |
| 14UC94 | IBEX Support, Science Analysis | 710D51 | Domestic Trvl Non-NH -Workshop/Conf | 587.50 | 0.00 | 0.00 |

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| 14UC94 | IBEX Support, Science Analysis | 710F00 | Foreign Travel | 3,413.77 | 0.00 | 0.00 |
| 14UC94 | IBEX Support, Science Analysis | 710F01 | Foreign Travel - Workshop/Conf Fees | 170.10 | 0.00 | 0.00 |
| 14UC94 | IBEX Support, Science Analysis | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14UC94 | IBEX Support, Science Analysis | 711200 | Research Supplies | 0.00 | 35.00 | 2,068.50 |
| 14UC94 | IBEX Support, Science Analysis | 713010 | Printing & Copying-Publications | 175.00 | 1,446.00 | 1,515.94 |
| 14UC94 | IBEX Support, Science Analysis | 716060 | Maint & Repairs-Computer Software | 49.95 | 49.95 | 239.88 |
| 14UC94 | IBEX Support, Science Analysis | 718000 | Telecom-General | 0.00 | 630.29 | 836.04 |
| 14UC94 | IBEX Support, Science Analysis | 760300 | F&A Expenditures | 58,122.63 | 70,885.75 | 165,853.88 |
| 14UC94 | IBEX Support, Science Analysis | 76O112 | Int All-Supplies-Softwar&Licen(Chg) | 18.00 | 300.00 | 300.00 |
| 14UC94 | IBEX Support, Science Analysis | 76O130 | Internal Alloc-Print & Copy (Chg) | 0.00 | 0.00 | 80.00 |
| 14UC94 | IBEX Support, Science Analysis | 76O170 | Int All-Prof Services-General (Chg) | 38.98 | 39.40 | 116.55 |
| 14UC95 | MA Nurse Examiners Program | 611F60 | Faculty NTT Research | 0.00 | 0.00 | 0.00 |
| 14UC95 | MA Nurse Examiners Program | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14UC95 | MA Nurse Examiners Program | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14UC95 | MA Nurse Examiners Program | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14UC95 | MA Nurse Examiners Program | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 14UC95 | MA Nurse Examiners Program | 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 |
| 14UC95 | MA Nurse Examiners Program | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14UC95 | MA Nurse Examiners Program | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 14UC96 | Calibrating Pesticide | 616F10 | Extension Educator | 893.79 | 2,701.21 | 5,421.01 |
| 14UC96 | Calibrating Pesticide | 616NZ0 | Exten Educ Unallocated Bud(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14UC96 | Calibrating Pesticide | 65YF10 | Full Fringe Benefit Distr Expe | 402.19 | 1,142.62 | 2,293.07 |
| 14UC96 | Calibrating Pesticide | 760300 | F&A Expenditures | 143.87 | 426.63 | 856.20 |
| 14UC98 | Reverse Synthesis Glycans Yr3 | 611F60 | Faculty NTT Research | 0.00 | 9,031.58 | 26,156.61 |
| 14UC98 | Reverse Synthesis Glycans Yr3 | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14UC98 | Reverse Synthesis Glycans Yr3 | 611Q90 | Post Doc | 0.00 | 4,339.03 | 12,948.29 |
| 14UC98 | Reverse Synthesis Glycans Yr3 | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14UC98 | Reverse Synthesis Glycans Yr3 | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 3,820.37 | 11,064.31 |
| 14UC98 | Reverse Synthesis Glycans Yr3 | 65YQ10 | Post-Doc Fringe Benefit | 0.00 | 1,015.33 | 3,029.90 |
| 14UC98 | Reverse Synthesis Glycans Yr3 | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14UC98 | Reverse Synthesis Glycans Yr3 | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 14UC98 | Reverse Synthesis Glycans Yr3 | 710D51 | Domestic Trvl Non-NH -Workshop/Conf | 0.00 | 570.00 | 570.00 |
| 14UC98 | Reverse Synthesis Glycans Yr3 | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14UC98 | Reverse Synthesis Glycans Yr3 | 711200 | Research Supplies | 0.00 | 2,572.94 | 2,572.94 |
| 14UC98 | Reverse Synthesis Glycans Yr3 | 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 |
| 14UC98 | Reverse Synthesis Glycans Yr3 | 760300 | F&A Expenditures | 0.00 | 10,140.90 | 26,762.47 |
| 14UC99 | ECOGIG-2 Supplement | 611F60 | Faculty NTT Research | 0.00 | 9,929.49 | 12,709.99 |
| 14UC99 | ECOGIG-2 Supplement | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14UC99 | ECOGIG-2 Supplement | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 4,200.17 | 5,376.32 |
| 14UC99 | ECOGIG-2 Supplement | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14UC99 | ECOGIG-2 Supplement | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 14UC99 | ECOGIG-2 Supplement | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 14UC99 | ECOGIG-2 Supplement | 711190 | Publications cost | 0.00 | 0.00 | 1,270.00 |
| 14UC99 | ECOGIG-2 Supplement | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14UC99 | ECOGIG-2 Supplement | 711200 | Research Supplies | 0.00 | 284.18 | 284.18 |
| 14UC99 | ECOGIG-2 Supplement | 714010 | Postage-Off Campus Mail Services | 0.00 | 29.02 | 29.02 |
| 14UC99 | ECOGIG-2 Supplement | 760300 | F&A Expenditures | 0.00 | 7,293.67 | 9,933.15 |
| 14UC99 | ECOGIG-2 Supplement | 76O170 | Int All-Prof Services-General (Chg) | 0.00 | 0.00 | 0.00 |
| 14UC99 | ECOGIG-2 Supplement | 76O171 | Int All-ProfServices-Research (Chg) | 0.00 | 0.00 | 0.00 |
| 14UD00 | ADDOMEx-2 | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 5,380.03 | 0.00 | 0.00 |
| 14UD00 | ADDOMEx-2 | 611F60 | Faculty NTT Research | 1,244.43 | 3,108.16 | 3,978.46 |
| 14UD00 | ADDOMEx-2 | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14UD00 | ADDOMEx-2 | 65YB10 | Base Benefit Distr (fica) | 430.41 | 0.00 | 0.00 |
| 14UD00 | ADDOMEx-2 | 65YF10 | Full Fringe Benefit Distr Expe | 559.98 | 1,314.72 | 1,682.85 |
| 14UD00 | ADDOMEx-2 | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14UD00 | ADDOMEx-2 | 710100 | Out-of-State Travel | 0.00 | 0.00 | 1,995.57 |
| 14UD00 | ADDOMEx-2 | 710300 | Conference Registration Fees | 0.00 | 0.00 | 400.00 |
| 14UD00 | ADDOMEx-2 | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14UD00 | ADDOMEx-2 | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14UD00 | ADDOMEx-2 | 714010 | Postage-Off Campus Mail Services | 0.00 | 16.47 | 16.47 |
| 14UD00 | ADDOMEx-2 | 760300 | F&A Expenditures | 3,845.50 | 2,241.90 | 4,077.08 |
| 14UD01 | ULF Data Processing | 611F15 | Fac Tenure Track AAUP (UNH) | 818.31 | 364.15 | 364.15 |
| 14UD01 | ULF Data Processing | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14UD01 | ULF Data Processing | 615F10 | PAT | 5,419.84 | 8,477.16 | 17,785.63 |
| 14UD01 | ULF Data Processing | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |

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| 14UD01 | ULF Data Processing | 65YF10 | Full Fringe Benefit Distr Expe | 2,807.18 | 3,739.85 | 7,677.33 |
| 14UD01 | ULF Data Processing | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14UD01 | ULF Data Processing | 710100 | Out-of-State Travel | 0.00 | 650.90 | 650.90 |
| 14UD01 | ULF Data Processing | 710200 | Foreign Travel | 0.00 | 79.59 | 79.59 |
| 14UD01 | ULF Data Processing | 711100 | Supplies-General | 0.00 | 1.17 | 1.17 |
| 14UD01 | ULF Data Processing | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14UD01 | ULF Data Processing | 711200 | Research Supplies | 0.00 | 409.82 | 409.82 |
| 14UD01 | ULF Data Processing | 714010 | Postage-Off Campus Mail Services | 0.00 | 0.00 | 51.55 |
| 14UD01 | ULF Data Processing | 716060 | Maint & Repairs-Computer Software | 0.00 | 0.00 | 74.95 |
| 14UD01 | ULF Data Processing | 717200 | Other Professional Services-General | 2,280.10 | 0.00 | 0.00 |
| 14UD01 | ULF Data Processing | 760300 | F&A Expenditures | 5,719.32 | 7,454.13 | 14,237.52 |
| 14UD01 | ULF Data Processing | 76O112 | Int All-Supplies-Softwar&Licen(Chg) | 0.00 | 1,038.00 | 1,038.00 |
| 14UD01 | ULF Data Processing | 76O130 | Internal Alloc-Print & Copy (Chg) | 0.00 | 0.00 | 60.00 |
| 14UD02 | Contribution of Small Streams | 616F10 | Extension Educator | 0.00 | 2,608.58 | 4,636.90 |
| 14UD02 | Contribution of Small Streams | 616NZ0 | Exten Educ Unallocated Bud(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14UD02 | Contribution of Small Streams | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 1,103.58 | 1,961.55 |
| 14UD02 | Contribution of Small Streams | 760300 | F&A Expenditures | 0.00 | 965.11 | 1,715.55 |
| 14UD03 | Think College | 615F10 | PAT | 0.00 | 7,353.60 | 7,353.60 |
| 14UD03 | Think College | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14UD03 | Think College | 61CPHX | Part Time Hourly | 0.00 | 450.00 | 450.00 |
| 14UD03 | Think College | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 3,110.51 | 3,110.51 |
| 14UD03 | Think College | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 37.80 | 37.80 |
| 14UD03 | Think College | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14UD03 | Think College | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 14UD03 | Think College | 710D00 | Domestic Travel NH | 0.00 | 253.26 | 253.26 |
| 14UD03 | Think College | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14UD03 | Think College | 717200 | Other Professional Services-General | 3,500.00 | 0.00 | 2,000.00 |
| 14UD03 | Think College | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 14UD03 | Think College | 760300 | F&A Expenditures | 280.00 | 896.35 | 1,056.35 |
| 14UD04 | Reducing Legal Risks | 616F10 | Extension Educator | 560.76 | 3,352.39 | 8,433.11 |
| 14UD04 | Reducing Legal Risks | 616NZ0 | Exten Educ Unallocated Bud(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14UD04 | Reducing Legal Risks | 65YF10 | Full Fringe Benefit Distr Expe | 252.26 | 1,417.96 | 3,567.10 |
| 14UD04 | Reducing Legal Risks | 71C100 | Advertising (Non-Employment) | 0.00 | 0.00 | 199.91 |
| 14UD04 | Reducing Legal Risks | 7300 | Subcontracts | 0.00 | 0.00 | 0.00 |
| 14UD04 | Reducing Legal Risks | 730001 | Subcontracts 01 | 6,095.97 | 0.00 | 19,326.00 |
| 14UD04 | Reducing Legal Risks | 730002 | Subcontracts 02 | 0.00 | 0.00 | 0.00 |
| 14UD04 | Reducing Legal Risks | 760300 | F&A Expenditures | 1,686.62 | 1,240.34 | 8,196.89 |
| 14UD05 | Antioch MRSoC | 615F10 | PAT | 0.00 | 2,529.39 | 3,896.32 |
| 14UD05 | Antioch MRSoC | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14UD05 | Antioch MRSoC | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 1,069.92 | 1,648.16 |
| 14UD05 | Antioch MRSoC | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14UD05 | Antioch MRSoC | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 14UD05 | Antioch MRSoC | 760300 | F&A Expenditures | 0.00 | 1,817.69 | 2,800.06 |
| 14UD06 | Antioch NHSoC | 615F10 | PAT | 0.00 | 2,588.23 | 6,378.59 |
| 14UD06 | Antioch NHSoC | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14UD06 | Antioch NHSoC | 61SNWS | College Work Study | 0.00 | 18.00 | 18.00 |
| 14UD06 | Antioch NHSoC | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 1,094.80 | 2,698.16 |
| 14UD06 | Antioch NHSoC | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14UD06 | Antioch NHSoC | 760300 | F&A Expenditures | 0.00 | 1,869.06 | 4,592.85 |
| 14UD07 | No-Till Organic Vegetable Prod | 611Q90 | Post Doc | 0.00 | 0.00 | 0.00 |
| 14UD07 | No-Till Organic Vegetable Prod | 613B90 | Graduate Summer Appoint-Research | 3,780.00 | 4,444.48 | 7,684.48 |
| 14UD07 | No-Till Organic Vegetable Prod | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14UD07 | No-Till Organic Vegetable Prod | 615F10 | PAT | 247.03 | 0.00 | 0.00 |
| 14UD07 | No-Till Organic Vegetable Prod | 61CBHO | Part Time - Overtime | 1.56 | 0.00 | 8.63 |
| 14UD07 | No-Till Organic Vegetable Prod | 61CPHX | Part Time Hourly | 4,406.88 | 1,787.50 | 4,211.75 |
| 14UD07 | No-Till Organic Vegetable Prod | 61SNHO | Student Labor - Overtime | 6.25 | 0.00 | 1.25 |
| 14UD07 | No-Till Organic Vegetable Prod | 61SNSH | Student Labor | 2,292.50 | 0.00 | 800.00 |
| 14UD07 | No-Till Organic Vegetable Prod | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 14UD07 | No-Till Organic Vegetable Prod | 65YB10 | Base Benefit Distr (fica) | 302.52 | 373.34 | 646.22 |
| 14UD07 | No-Till Organic Vegetable Prod | 65YF10 | Full Fringe Benefit Distr Expe | 111.15 | 0.00 | 0.00 |
| 14UD07 | No-Till Organic Vegetable Prod | 65YP10 | Nonstatus Benefit Distr (Fica) | 352.55 | 150.15 | 353.79 |
| 14UD07 | No-Till Organic Vegetable Prod | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14UD07 | No-Till Organic Vegetable Prod | 710D50 | Domestic Travel Non-NH | 0.00 | 248.04 | 248.04 |
| 14UD07 | No-Till Organic Vegetable Prod | 710D51 | Domestic Trvl Non-NH -Workshop/Conf | 0.00 | 75.00 | 75.00 |
| 14UD07 | No-Till Organic Vegetable Prod | 710N00 | Nonemployee/Student Travel | 0.00 | 248.04 | 931.10 |

| 1D - UNH - Durham | | | | 2020 YTD Activity | 2019 YTD Activity | 2019 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **021 - Research & Sponsored Programs** | | | | | | |
| 14UD07 | No-Till Organic Vegetable Prod | 710N01 | Nonemp/Stud Travl - Wkshop/Conf Fee | 0.00 | 50.00 | 50.00 |
| 14UD07 | No-Till Organic Vegetable Prod | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14UD07 | No-Till Organic Vegetable Prod | 711200 | Research Supplies | 949.53 | 954.18 | 2,863.93 |
| 14UD07 | No-Till Organic Vegetable Prod | 714030 | Postage-Express Mail | 0.00 | 0.00 | 0.00 |
| 14UD07 | No-Till Organic Vegetable Prod | 716027 | Maint & Repairs-Vehicle-Gas-Oil | 0.00 | 36.30 | 36.30 |
| 14UD07 | No-Till Organic Vegetable Prod | 716125 | Rentals-Vehicles incl Marine | 0.00 | 42.70 | 42.70 |
| 14UD07 | No-Till Organic Vegetable Prod | 717214 | Oth Prof Ser-ServProvAgmt gt $9,999 | 0.00 | 0.00 | 0.00 |
| 14UD07 | No-Till Organic Vegetable Prod | 7300 | Subcontracts | 0.00 | 0.00 | 0.00 |
| 14UD07 | No-Till Organic Vegetable Prod | 730001 | Subcontracts 01 | 2,727.04 | 3,797.96 | 7,164.53 |
| 14UD07 | No-Till Organic Vegetable Prod | 760300 | F&A Expenditures | 1,684.67 | 1,355.01 | 2,788.07 |
| 14UD08 | Research Vessel W.T. Hogarth | 61CBEX | Part Time Salary (w/ status) | 0.00 | 0.00 | 0.00 |
| 14UD08 | Research Vessel W.T. Hogarth | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 14UD08 | Research Vessel W.T. Hogarth | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 14UD08 | Research Vessel W.T. Hogarth | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 14UD08 | Research Vessel W.T. Hogarth | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14UD08 | Research Vessel W.T. Hogarth | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 14UD08 | Research Vessel W.T. Hogarth | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14UD08 | Research Vessel W.T. Hogarth | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 14UD08 | Research Vessel W.T. Hogarth | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14UD08 | Research Vessel W.T. Hogarth | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 14UD08 | Research Vessel W.T. Hogarth | 76O164 | Int All-Maint&Rep-Computer (Chg) | 0.00 | 0.00 | 0.00 |
| 14UD09 | Hurricane Sandy Marsh Restor | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 1,017.20 | 0.00 | 1,525.80 |
| 14UD09 | Hurricane Sandy Marsh Restor | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14UD09 | Hurricane Sandy Marsh Restor | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14UD09 | Hurricane Sandy Marsh Restor | 61SNSH | Student Labor | 410.00 | 0.00 | 485.00 |
| 14UD09 | Hurricane Sandy Marsh Restor | 65YB10 | Base Benefit Distr (fica) | 81.38 | 0.00 | 128.16 |
| 14UD09 | Hurricane Sandy Marsh Restor | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14UD09 | Hurricane Sandy Marsh Restor | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14UD09 | Hurricane Sandy Marsh Restor | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14UD09 | Hurricane Sandy Marsh Restor | 711200 | Research Supplies | 944.10 | 0.00 | 0.00 |
| 14UD09 | Hurricane Sandy Marsh Restor | 760300 | F&A Expenditures | 429.19 | 0.00 | 374.32 |
| 14UD10 | Micro-Truss Structures | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 14,725.51 | 14,725.51 |
| 14UD10 | Micro-Truss Structures | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14UD10 | Micro-Truss Structures | 613B90 | Graduate Summer Appoint-Research | 0.00 | 0.00 | 0.00 |
| 14UD10 | Micro-Truss Structures | 613N30 | Graduate Research Assistant | 0.00 | 7,600.05 | 29,589.53 |
| 14UD10 | Micro-Truss Structures | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14UD10 | Micro-Truss Structures | 61SNSH | Student Labor | 0.00 | 360.00 | 360.00 |
| 14UD10 | Micro-Truss Structures | 65YB10 | Base Benefit Distr (fica) | 0.00 | 1,236.93 | 1,236.93 |
| 14UD10 | Micro-Truss Structures | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14UD10 | Micro-Truss Structures | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14UD10 | Micro-Truss Structures | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14UD10 | Micro-Truss Structures | 711200 | Research Supplies | 0.00 | 497.26 | 497.26 |
| 14UD10 | Micro-Truss Structures | 717200 | Other Professional Services-General | 0.00 | 1,375.00 | 1,375.00 |
| 14UD10 | Micro-Truss Structures | 760300 | F&A Expenditures | 0.00 | 13,026.39 | 24,131.05 |
| 14UD11 | Casco Bay Partnership 2018 | 611F60 | Faculty NTT Research | 0.00 | 2,493.22 | 3,298.72 |
| 14UD11 | Casco Bay Partnership 2018 | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14UD11 | Casco Bay Partnership 2018 | 615F10 | PAT | 0.00 | 4,863.43 | 8,485.66 |
| 14UD11 | Casco Bay Partnership 2018 | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14UD11 | Casco Bay Partnership 2018 | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 14UD11 | Casco Bay Partnership 2018 | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 3,111.85 | 4,984.77 |
| 14UD11 | Casco Bay Partnership 2018 | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14UD11 | Casco Bay Partnership 2018 | 710100 | Out-of-State Travel | 0.00 | 74.85 | 74.85 |
| 14UD11 | Casco Bay Partnership 2018 | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14UD11 | Casco Bay Partnership 2018 | 711200 | Research Supplies | 0.00 | 100.27 | 1,323.91 |
| 14UD11 | Casco Bay Partnership 2018 | 714010 | Postage-Off Campus Mail Services | 0.00 | 0.00 | 68.15 |
| 14UD11 | Casco Bay Partnership 2018 | 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 2,100.00 |
| 14UD11 | Casco Bay Partnership 2018 | 760300 | F&A Expenditures | 0.00 | 2,767.33 | 5,287.39 |
| 14UD12 | Vermont Inclusive Practices | 615F10 | PAT | 0.00 | 6,168.57 | 6,168.57 |
| 14UD12 | Vermont Inclusive Practices | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14UD12 | Vermont Inclusive Practices | 61CPHX | Part Time Hourly | 0.00 | 246.75 | 246.75 |
| 14UD12 | Vermont Inclusive Practices | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 2,609.31 | 2,609.31 |
| 14UD12 | Vermont Inclusive Practices | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 20.73 | 20.73 |
| 14UD12 | Vermont Inclusive Practices | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14UD12 | Vermont Inclusive Practices | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 14UD12 | Vermont Inclusive Practices | 710D70 | Domestic Trvl Non-NH Hotel/Lodging | 0.00 | 178.56 | 178.56 |

| 1D - UNH - Durham | | | | 2020 YTD Activity | 2019 YTD Activity | 2019 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **021 - Research & Sponsored Programs** | | | | | | |
| 14UD12 | Vermont Inclusive Practices | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14UD12 | Vermont Inclusive Practices | 760300 | F&A Expenditures | 0.00 | 2,398.27 | 2,398.27 |
| 14UD13 | MO & DA: Extended Phase E | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 5,300.25 | 3,818.48 | 8,361.56 |
| 14UD13 | MO & DA: Extended Phase E | 611F60 | Faculty NTT Research | 10,997.13 | 15,979.48 | 32,083.84 |
| 14UD13 | MO & DA: Extended Phase E | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14UD13 | MO & DA: Extended Phase E | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14UD13 | MO & DA: Extended Phase E | 61SNSH | Student Labor | 1,536.00 | 0.00 | 0.00 |
| 14UD13 | MO & DA: Extended Phase E | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 14UD13 | MO & DA: Extended Phase E | 65YB10 | Base Benefit Distr (fica) | 424.02 | 320.74 | 702.37 |
| 14UD13 | MO & DA: Extended Phase E | 65YF10 | Full Fringe Benefit Distr Expe | 4,948.70 | 6,759.26 | 13,571.41 |
| 14UD13 | MO & DA: Extended Phase E | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14UD13 | MO & DA: Extended Phase E | 710100 | Out-of-State Travel | 0.00 | 204.58 | 2,316.29 |
| 14UD13 | MO & DA: Extended Phase E | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14UD13 | MO & DA: Extended Phase E | 760300 | F&A Expenditures | 11,719.09 | 13,676.71 | 28,802.93 |
| 14UD15 | NEON PhenoCam Network | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14UD15 | NEON PhenoCam Network | 615F10 | PAT | 17,665.79 | 17,134.84 | 26,416.96 |
| 14UD15 | NEON PhenoCam Network | 65YF10 | Full Fringe Benefit Distr Expe | 7,949.57 | 7,248.03 | 11,174.36 |
| 14UD15 | NEON PhenoCam Network | 760300 | F&A Expenditures | 9,016.59 | 8,582.74 | 13,232.12 |
| 14UD16 | Violence and Stalking Prevent | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14UD16 | Violence and Stalking Prevent | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14UD16 | Violence and Stalking Prevent | 615F10 | PAT | 20,220.79 | (115.53) | 4,177.79 |
| 14UD16 | Violence and Stalking Prevent | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14UD16 | Violence and Stalking Prevent | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 14UD16 | Violence and Stalking Prevent | 65YF10 | Full Fringe Benefit Distr Expe | 9,099.33 | (48.38) | 1,767.73 |
| 14UD16 | Violence and Stalking Prevent | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14UD16 | Violence and Stalking Prevent | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 14UD16 | Violence and Stalking Prevent | 710D00 | Domestic Travel NH | 40.60 | 0.00 | 0.00 |
| 14UD16 | Violence and Stalking Prevent | 711172 | Program Supplies | 1,580.00 | 0.00 | 0.00 |
| 14UD16 | Violence and Stalking Prevent | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14UD16 | Violence and Stalking Prevent | 714000 | Postage-General | 8.30 | 0.00 | 0.00 |
| 14UD16 | Violence and Stalking Prevent | 717000 | Consulting-General | 0.00 | 0.00 | 0.00 |
| 14UD16 | Violence and Stalking Prevent | 717214 | Oth Prof Ser-ServProvAgmt gt $9,999 | 0.00 | 0.00 | 0.00 |
| 14UD16 | Violence and Stalking Prevent | 760300 | F&A Expenditures | 10,894.05 | (57.70) | 2,092.81 |
| 14UD17 | Noncustodial Parent Income | 611F60 | Faculty NTT Research | 0.00 | 1,322.80 | 4,483.80 |
| 14UD17 | Noncustodial Parent Income | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14UD17 | Noncustodial Parent Income | 615F10 | PAT | 0.00 | 64.89 | 64.89 |
| 14UD17 | Noncustodial Parent Income | 617NZ0 | Op Staff Unallocated Bud(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14UD17 | Noncustodial Parent Income | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 586.83 | 1,923.75 |
| 14UD17 | Noncustodial Parent Income | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14UD17 | Noncustodial Parent Income | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14UD17 | Noncustodial Parent Income | 717200 | Other Professional Services-General | 0.00 | 10,661.75 | 14,381.61 |
| 14UD17 | Noncustodial Parent Income | 717214 | Oth Prof Ser-ServProvAgmt gt $9,999 | 0.00 | 0.00 | 0.00 |
| 14UD17 | Noncustodial Parent Income | 760300 | F&A Expenditures | 0.00 | 1,263.60 | 2,085.37 |
| 14UD18 | KiNET-X | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 6,168.99 | 0.00 | 5,287.72 |
| 14UD18 | KiNET-X | 611F15 | Fac Tenure Track AAUP (UNH) | 3,106.79 | 5,508.64 | 14,605.74 |
| 14UD18 | KiNET-X | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14UD18 | KiNET-X | 611Q90 | Post Doc | 0.00 | 3,000.00 | 3,000.00 |
| 14UD18 | KiNET-X | 613B90 | Graduate Summer Appoint-Research | 0.00 | 3,367.18 | 3,367.18 |
| 14UD18 | KiNET-X | 613N30 | Graduate Research Assistant | 10,564.36 | 3,584.63 | 14,348.15 |
| 14UD18 | KiNET-X | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14UD18 | KiNET-X | 615F10 | PAT | 10,869.84 | 0.00 | 6,260.28 |
| 14UD18 | KiNET-X | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14UD18 | KiNET-X | 61CPHX | Part Time Hourly | 5,750.00 | 5,530.00 | 19,257.50 |
| 14UD18 | KiNET-X | 61SNSH | Student Labor | 418.50 | 0.00 | 0.00 |
| 14UD18 | KiNET-X | 65YB10 | Base Benefit Distr (fica) | 493.53 | 282.84 | 727.02 |
| 14UD18 | KiNET-X | 65YF10 | Full Fringe Benefit Distr Expe | 6,289.49 | 2,330.33 | 8,826.50 |
| 14UD18 | KiNET-X | 65YP10 | Nonstatus Benefit Distr (Fica) | 460.00 | 464.52 | 1,617.63 |
| 14UD18 | KiNET-X | 65YQ10 | Post-Doc Fringe Benefit | 0.00 | 702.00 | 702.00 |
| 14UD18 | KiNET-X | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14UD18 | KiNET-X | 710100 | Out-of-State Travel | 0.00 | 1,274.64 | 1,274.64 |
| 14UD18 | KiNET-X | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 14UD18 | KiNET-X | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 152.50 |
| 14UD18 | KiNET-X | 710D51 | Domestic Trvl Non-NH -Workshop/Conf | 150.00 | 0.00 | 0.00 |
| 14UD18 | KiNET-X | 710N01 | Nonemp/Stud Travl - Wkshop/Conf Fee | 162.50 | 0.00 | 0.00 |
| 14UD18 | KiNET-X | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2020 YTD Activity | 2019 YTD Activity | 2019 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **021 - Research & Sponsored Programs** | | | | | | |
| 14UD18 | KiNET-X | 711200 | Research Supplies | 276.26 | 0.00 | 478.66 |
| 14UD18 | KiNET-X | 716060 | Maint & Repairs-Computer Software | 0.00 | 0.00 | 71.63 |
| 14UD18 | KiNET-X | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |
| 14UD18 | KiNET-X | 740010 | Sponsor Deliverable Equipment | 0.00 | 0.00 | 664.80 |
| 14UD18 | KiNET-X | 760300 | F&A Expenditures | 22,578.66 | 13,152.65 | 40,388.41 |
| 14UD19 | Brassica Crops | 613N60 | Graduate - PT Lecturer | 3,345.48 | 0.00 | 2,867.55 |
| 14UD19 | Brassica Crops | 616F10 | Extension Educator | 686.09 | 732.16 | 1,757.01 |
| 14UD19 | Brassica Crops | 616NZ0 | Exten Educ Unallocated Bud(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14UD19 | Brassica Crops | 61CPHX | Part Time Hourly | 6,054.00 | 0.00 | 0.00 |
| 14UD19 | Brassica Crops | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 14UD19 | Brassica Crops | 65YF10 | Full Fringe Benefit Distr Expe | 308.71 | 309.67 | 743.15 |
| 14UD19 | Brassica Crops | 65YP10 | Nonstatus Benefit Distr (Fica) | 484.32 | 0.00 | 0.00 |
| 14UD19 | Brassica Crops | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14UD19 | Brassica Crops | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14UD19 | Brassica Crops | 711200 | Research Supplies | 0.00 | 268.95 | 492.06 |
| 14UD19 | Brassica Crops | 714000 | Postage-General | 0.00 | 0.00 | 115.83 |
| 14UD19 | Brassica Crops | 760300 | F&A Expenditures | 1,208.59 | 145.60 | 663.76 |
| 14UD20 | Invasion Watch: | 613B90 | Graduate Summer Appoint-Research | 0.00 | 3,168.20 | 3,168.20 |
| 14UD20 | Invasion Watch: | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14UD20 | Invasion Watch: | 61CPHX | Part Time Hourly | 0.00 | 495.00 | 7,560.00 |
| 14UD20 | Invasion Watch: | 65YB10 | Base Benefit Distr (fica) | 0.00 | 266.14 | 266.14 |
| 14UD20 | Invasion Watch: | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14UD20 | Invasion Watch: | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 41.58 | 635.04 |
| 14UD20 | Invasion Watch: | 710D50 | Domestic Travel Non-NH | 0.00 | 0.00 | 372.52 |
| 14UD20 | Invasion Watch: | 710N00 | Nonemployee/Student Travel | 0.00 | 306.60 | 306.60 |
| 14UD20 | Invasion Watch: | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14UD20 | Invasion Watch: | 760300 | F&A Expenditures | 0.00 | 1,833.22 | 5,275.05 |
| 14UD21 | Hyperiuminous Onservation | 611F60 | Faculty NTT Research | 0.00 | 0.00 | 8,684.06 |
| 14UD21 | Hyperiuminous Onservation | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14UD21 | Hyperiuminous Onservation | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 3,673.36 |
| 14UD21 | Hyperiuminous Onservation | 760300 | F&A Expenditures | 0.00 | 0.00 | 6,240.51 |
| 14UD22 | Brady Ed Foundation Initiative | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 2,847.01 | 2,480.00 | 2,480.00 |
| 14UD22 | Brady Ed Foundation Initiative | 611F15 | Fac Tenure Track AAUP (UNH) | 10,488.20 | 0.00 | 9,875.95 |
| 14UD22 | Brady Ed Foundation Initiative | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14UD22 | Brady Ed Foundation Initiative | 613B90 | Graduate Summer Appoint-Research | 0.00 | 0.00 | 640.02 |
| 14UD22 | Brady Ed Foundation Initiative | 65YB10 | Base Benefit Distr (fica) | 227.75 | 208.32 | 262.08 |
| 14UD22 | Brady Ed Foundation Initiative | 65YF10 | Full Fringe Benefit Distr Expe | 4,719.69 | 0.00 | 4,177.53 |
| 14UD22 | Brady Ed Foundation Initiative | 760300 | F&A Expenditures | 1,828.25 | 268.83 | 1,743.51 |
| 14UD23 | MCH LEND FY19 | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 2,725.90 | 11,852.77 |
| 14UD23 | MCH LEND FY19 | 611BXR | Supplemental-SR (A-Funds) | 0.00 | 12,268.08 | 32,423.80 |
| 14UD23 | MCH LEND FY19 | 611F60 | Faculty NTT Research | 0.00 | 38,975.09 | 93,438.74 |
| 14UD23 | MCH LEND FY19 | 611F70 | Faculty NTT Clinical | 0.00 | 11,948.74 | 29,162.20 |
| 14UD23 | MCH LEND FY19 | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14UD23 | MCH LEND FY19 | 615F10 | PAT | 0.00 | 2,025.12 | 3,112.71 |
| 14UD23 | MCH LEND FY19 | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14UD23 | MCH LEND FY19 | 617BLG | Operating Staff-Longevity | 0.00 | 923.71 | 2,476.08 |
| 14UD23 | MCH LEND FY19 | 617F10 | Operating Staff | 0.00 | 12,153.80 | 31,556.25 |
| 14UD23 | MCH LEND FY19 | 61CPHX | Part Time Hourly | 0.00 | 2,788.24 | 14,104.30 |
| 14UD23 | MCH LEND FY19 | 61SNSH | Student Labor | 0.00 | 363.00 | 987.00 |
| 14UD23 | MCH LEND FY19 | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 14UD23 | MCH LEND FY19 | 65YB10 | Base Benefit Distr (fica) | 0.00 | 1,337.08 | 3,927.05 |
| 14UD23 | MCH LEND FY19 | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 27,538.43 | 66,525.20 |
| 14UD23 | MCH LEND FY19 | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 234.22 | 1,184.81 |
| 14UD23 | MCH LEND FY19 | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14UD23 | MCH LEND FY19 | 710D15 | Domestic Travel NH - Oth Trans Cost | 0.00 | 0.00 | 109.04 |
| 14UD23 | MCH LEND FY19 | 710D50 | Domestic Travel Non-NH | 0.00 | 0.00 | 22.78 |
| 14UD23 | MCH LEND FY19 | 710D51 | Domestic Trvl Non-NH -Workshop/Conf | 0.00 | 525.00 | 375.00 |
| 14UD23 | MCH LEND FY19 | 710D60 | Domestic Travel Non-NH - Airfare | 0.00 | 196.40 | 196.40 |
| 14UD23 | MCH LEND FY19 | 710D65 | Domestic Trvl Non-NH - Other Transp | 0.00 | 0.00 | 48.00 |
| 14UD23 | MCH LEND FY19 | 710D70 | Domestic Trvl Non-NH Hotel/Lodging | 0.00 | 0.00 | 1,086.30 |
| 14UD23 | MCH LEND FY19 | 710D80 | Domestic Trvl Non-NH Meals/Incidtls | 0.00 | 0.00 | 179.00 |
| 14UD23 | MCH LEND FY19 | 711100 | Supplies-General | 0.00 | (638.51) | 905.35 |
| 14UD23 | MCH LEND FY19 | 711132 | Suppli-Software incl Site Lic&Maint | 0.00 | 1,363.30 | 1,363.30 |
| 14UD23 | MCH LEND FY19 | 711154 | Supplies-Computer Peripherals | 0.00 | 0.00 | 138.00 |
| 14UD23 | MCH LEND FY19 | 711164 | Supplies-Computer (Non Peripherals) | 0.00 | 0.00 | 1,329.00 |

| 1D - UNH - Durham | | | | 2020 YTD Activity | 2019 YTD Activity | 2019 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **021 - Research & Sponsored Programs** | | | | | | |
| 14UD23 | MCH LEND FY19 | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14UD23 | MCH LEND FY19 | 713030 | Printing & Copying-Off Campus | 0.00 | 0.00 | 175.19 |
| 14UD23 | MCH LEND FY19 | 716120 | Rentals-Property or Room | 0.00 | 0.00 | 400.00 |
| 14UD23 | MCH LEND FY19 | 717214 | Oth Prof Ser-ServProvAgmt gt $9,999 | 0.00 | 0.00 | 0.00 |
| 14UD23 | MCH LEND FY19 | 722200 | Participant Support | 0.00 | 112,500.00 | 202,713.00 |
| 14UD23 | MCH LEND FY19 | 760300 | F&A Expenditures | 0.00 | 9,389.18 | 24,039.26 |
| 14UD23 | MCH LEND FY19 | 76O002 | Int Allocations - BSC Charges | 0.00 | 1,600.00 | 1,600.00 |
| 14UD23 | MCH LEND FY19 | 76O110 | Int All-Supplies-General (Chg) | 0.00 | 631.00 | 931.00 |
| 14UD23 | MCH LEND FY19 | 76O130 | Internal Alloc-Print & Copy (Chg) | 0.00 | 221.08 | 221.08 |
| 14UD23 | MCH LEND FY19 | 76O140 | Internal Alloc-Mail & Postage (Chg) | 0.00 | 0.00 | 0.00 |
| 14UD23 | MCH LEND FY19 | 76O16A | Int All-Property/Room Rent (Chg) | 0.00 | 150.00 | 587.00 |
| 14UD23 | MCH LEND FY19 | 76O180 | Int Alloc-Telecom Voice (Chg) | 0.00 | 34.16 | 73.19 |
| 14UD24 | Manure Fertilization Nutrient | 611Q90 | Post Doc | 10,576.94 | 0.00 | 16,538.49 |
| 14UD24 | Manure Fertilization Nutrient | 61CPHX | Part Time Hourly | 0.00 | 3,828.00 | 13,398.00 |
| 14UD24 | Manure Fertilization Nutrient | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14UD24 | Manure Fertilization Nutrient | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 321.56 | 1,125.44 |
| 14UD24 | Manure Fertilization Nutrient | 65YQ10 | Post-Doc Fringe Benefit | 2,633.67 | 0.00 | 3,870.00 |
| 14UD24 | Manure Fertilization Nutrient | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14UD24 | Manure Fertilization Nutrient | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 14UD24 | Manure Fertilization Nutrient | 710N00 | Nonemployee/Student Travel | 0.00 | 0.00 | 1,049.35 |
| 14UD24 | Manure Fertilization Nutrient | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14UD24 | Manure Fertilization Nutrient | 711200 | Research Supplies | 0.00 | 136.32 | 136.32 |
| 14UD24 | Manure Fertilization Nutrient | 714010 | Postage-Off Campus Mail Services | 0.00 | 511.50 | 523.50 |
| 14UD24 | Manure Fertilization Nutrient | 717214 | Oth Prof Ser-ServProvAgmt gt $9,999 | 0.00 | 0.00 | 0.00 |
| 14UD24 | Manure Fertilization Nutrient | 76O130 | Internal Alloc-Print & Copy (Chg) | 1.00 | 0.00 | 78.60 |
| 14UD25 | IES RENEW-Year 4 | 611F70 | Faculty NTT Clinical | 2,159.20 | 18,468.12 | 36,184.30 |
| 14UD25 | IES RENEW-Year 4 | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14UD25 | IES RENEW-Year 4 | 615F10 | PAT | 2,418.47 | 22,684.93 | 55,352.27 |
| 14UD25 | IES RENEW-Year 4 | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14UD25 | IES RENEW-Year 4 | 61CPHX | Part Time Hourly | 130.00 | 2,235.00 | 5,035.00 |
| 14UD25 | IES RENEW-Year 4 | 61SNSH | Student Labor | 0.00 | 200.00 | 200.00 |
| 14UD25 | IES RENEW-Year 4 | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 14UD25 | IES RENEW-Year 4 | 65YF10 | Full Fringe Benefit Distr Expe | 2,060.02 | 17,407.72 | 38,719.93 |
| 14UD25 | IES RENEW-Year 4 | 65YP10 | Nonstatus Benefit Distr (Fica) | 10.40 | 187.74 | 422.94 |
| 14UD25 | IES RENEW-Year 4 | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14UD25 | IES RENEW-Year 4 | 710305 | Registration Fees-Other | 0.00 | 0.00 | 30.00 |
| 14UD25 | IES RENEW-Year 4 | 710D00 | Domestic Travel NH | 321.32 | 1,161.76 | 4,863.99 |
| 14UD25 | IES RENEW-Year 4 | 710D50 | Domestic Travel Non-NH | 216.53 | 411.29 | 996.22 |
| 14UD25 | IES RENEW-Year 4 | 710D51 | Domestic Trvl Non-NH -Workshop/Conf | 770.00 | 821.00 | 2,051.00 |
| 14UD25 | IES RENEW-Year 4 | 710D60 | Domestic Travel Non-NH - Airfare | 1,303.48 | 2,038.78 | 2,268.08 |
| 14UD25 | IES RENEW-Year 4 | 710D65 | Domestic Trvl Non-NH - Other Transp | 0.00 | 48.00 | 48.00 |
| 14UD25 | IES RENEW-Year 4 | 710D70 | Domestic Trvl Non-NH Hotel/Lodging | 1,522.30 | 2,453.56 | 4,837.63 |
| 14UD25 | IES RENEW-Year 4 | 710D80 | Domestic Trvl Non-NH Meals/Incidtls | 456.00 | 540.00 | 1,157.00 |
| 14UD25 | IES RENEW-Year 4 | 710F00 | Foreign Travel | 178.49 | 0.00 | 0.00 |
| 14UD25 | IES RENEW-Year 4 | 710F30 | Foreign Travel - Meals & Incidental | 720.20 | 0.00 | 0.00 |
| 14UD25 | IES RENEW-Year 4 | 710N20 | Nonemp/Stud Travl - Hotel/Lodging | 169.78 | 0.00 | 0.00 |
| 14UD25 | IES RENEW-Year 4 | 711100 | Supplies-General | 1,000.00 | 35.48 | 304.56 |
| 14UD25 | IES RENEW-Year 4 | 711132 | Suppli-Software incl Site Lic&Maint | 0.00 | 7,500.00 | 15,000.00 |
| 14UD25 | IES RENEW-Year 4 | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14UD25 | IES RENEW-Year 4 | 713030 | Printing & Copying-Off Campus | 0.00 | 289.62 | 488.02 |
| 14UD25 | IES RENEW-Year 4 | 714010 | Postage-Off Campus Mail Services | 0.00 | 0.00 | 9.13 |
| 14UD25 | IES RENEW-Year 4 | 716122 | Rental off site research facilities | 60.00 | 0.00 | 2,999.00 |
| 14UD25 | IES RENEW-Year 4 | 717200 | Other Professional Services-General | 0.00 | 0.00 | 1,000.00 |
| 14UD25 | IES RENEW-Year 4 | 717214 | Oth Prof Ser-ServProvAgmt gt $9,999 | 0.00 | 0.00 | 3,000.00 |
| 14UD25 | IES RENEW-Year 4 | 719125 | Licenses/Professional Fees | 0.00 | 3,000.00 | 0.00 |
| 14UD25 | IES RENEW-Year 4 | 722200 | Participant Support | 0.00 | 109.90 | 540.94 |
| 14UD25 | IES RENEW-Year 4 | 7300 | Subcontracts | 0.00 | 0.00 | 0.00 |
| 14UD25 | IES RENEW-Year 4 | 730002 | Subcontracts 02 | 38,135.63 | 0.00 | 125,402.93 |
| 14UD25 | IES RENEW-Year 4 | 760000 | Internal Allocations | 0.00 | 0.00 | 2,393.00 |
| 14UD25 | IES RENEW-Year 4 | 760300 | F&A Expenditures | 3,493.43 | 20,694.22 | 45,474.60 |
| 14UD25 | IES RENEW-Year 4 | 76O180 | Int Alloc-Telecom Voice (Chg) | 0.00 | 0.00 | 0.00 |
| 14UD26 | NETC QR15-4: Quick Response | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 12,438.38 | 12,438.38 |
| 14UD26 | NETC QR15-4: Quick Response | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14UD26 | NETC QR15-4: Quick Response | 613N30 | Graduate Research Assistant | 0.00 | 7,169.25 | 12,367.82 |
| 14UD26 | NETC QR15-4: Quick Response | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2020 YTD Activity | 2019 YTD Activity | 2019 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **021 - Research & Sponsored Programs** | | | | | | |
| 14UD26 | NETC QR15-4: Quick Response | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 14UD26 | NETC QR15-4: Quick Response | 65YB10 | Base Benefit Distr (fica) | 0.00 | 1,044.80 | 1,044.80 |
| 14UD26 | NETC QR15-4: Quick Response | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14UD26 | NETC QR15-4: Quick Response | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14UD26 | NETC QR15-4: Quick Response | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14UD26 | NETC QR15-4: Quick Response | 717000 | Consulting-General | 0.00 | 0.00 | 0.00 |
| 14UD26 | NETC QR15-4: Quick Response | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 65.82 |
| 14UD26 | NETC QR15-4: Quick Response | 760300 | F&A Expenditures | 0.00 | 10,443.13 | 13,101.65 |
| 14UD26 | NETC QR15-4: Quick Response | 76O104 | Int All-Student-Non Employee(Chg) | 0.00 | 27.00 | 27.00 |
| 14UD27 | Loeb Classical Library Fellow | 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 13,842.45 | 35,000.00 |
| 14UD27 | Loeb Classical Library Fellow | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14UD28 | Noyce Programs | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14UD28 | Noyce Programs | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14UD28 | Noyce Programs | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14UD28 | Noyce Programs | 710D50 | Domestic Travel Non-NH | 1,045.77 | 0.00 | 0.00 |
| 14UD28 | Noyce Programs | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14UD28 | Noyce Programs | 760300 | F&A Expenditures | 528.11 | 0.00 | 0.00 |
| 14UD29 | Domestic and Wild Striped Bass | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 2,450.00 | 2,450.00 |
| 14UD29 | Domestic and Wild Striped Bass | 613B90 | Graduate Summer Appoint-Research | 0.00 | 2,450.00 | 2,450.00 |
| 14UD29 | Domestic and Wild Striped Bass | 65YB10 | Base Benefit Distr (fica) | 0.00 | 411.60 | 411.60 |
| 14UD29 | Domestic and Wild Striped Bass | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14UD29 | Domestic and Wild Striped Bass | 711200 | Research Supplies | 0.00 | 2,132.00 | 2,132.00 |
| 14UD29 | Domestic and Wild Striped Bass | 714030 | Postage-Express Mail | 0.00 | 27.79 | 27.79 |
| 14UD29 | Domestic and Wild Striped Bass | 76O120 | Int Alloc- Research Supplies (Chg) | 0.00 | 32.29 | 32.29 |
| 14UD30 | Fellowship AY 18-19 | 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 20,591.68 | 50,000.00 |
| 14UD30 | Fellowship AY 18-19 | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14UD33 | NH-INBRE Year 4 | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 16,024.78 |
| 14UD33 | NH-INBRE Year 4 | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14UD33 | NH-INBRE Year 4 | 611Q90 | Post Doc | 0.00 | 0.00 | 6,581.45 |
| 14UD33 | NH-INBRE Year 4 | 613B90 | Graduate Summer Appoint-Research | 0.00 | 0.00 | 3,193.86 |
| 14UD33 | NH-INBRE Year 4 | 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 4,657.36 |
| 14UD33 | NH-INBRE Year 4 | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14UD33 | NH-INBRE Year 4 | 615F10 | PAT | 0.00 | 18,753.50 | 46,523.63 |
| 14UD33 | NH-INBRE Year 4 | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14UD33 | NH-INBRE Year 4 | 617NZ0 | Op Staff Unallocated Bud(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14UD33 | NH-INBRE Year 4 | 61DBHO | Full Time Temp - Overtime | 0.00 | 148.50 | 148.50 |
| 14UD33 | NH-INBRE Year 4 | 61DTHX | Full Time Temp - Hourly | 0.00 | 4,130.95 | 7,226.95 |
| 14UD33 | NH-INBRE Year 4 | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 14UD33 | NH-INBRE Year 4 | 65YB10 | Base Benefit Distr (fica) | 0.00 | 12.47 | 1,626.84 |
| 14UD33 | NH-INBRE Year 4 | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 7,932.69 | 19,679.43 |
| 14UD33 | NH-INBRE Year 4 | 65YQ10 | Post-Doc Fringe Benefit | 0.00 | 0.00 | 1,540.13 |
| 14UD33 | NH-INBRE Year 4 | 65YT10 | FT Temp Benefit Distr | 0.00 | 347.00 | 607.08 |
| 14UD33 | NH-INBRE Year 4 | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14UD33 | NH-INBRE Year 4 | 710D00 | Domestic Travel NH | 0.00 | 1,801.01 | 1,997.03 |
| 14UD33 | NH-INBRE Year 4 | 710D50 | Domestic Travel Non-NH | 0.00 | 817.15 | 3,749.10 |
| 14UD33 | NH-INBRE Year 4 | 710D51 | Domestic Trvl Non-NH -Workshop/Conf | 0.00 | 0.00 | 360.00 |
| 14UD33 | NH-INBRE Year 4 | 710Z00 | Travel-Other | 0.00 | 50.00 | 50.00 |
| 14UD33 | NH-INBRE Year 4 | 710Z10 | Airline internet access fees | 0.00 | 16.00 | 16.00 |
| 14UD33 | NH-INBRE Year 4 | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14UD33 | NH-INBRE Year 4 | 714030 | Postage-Express Mail | 18.38 | 26.02 | 26.02 |
| 14UD33 | NH-INBRE Year 4 | 740000 | Cap Equipment | 0.00 | 0.00 | 19,886.00 |
| 14UD33 | NH-INBRE Year 4 | 760300 | F&A Expenditures | 1,865.03 | 16,271.80 | 52,143.95 |
| 14UD33 | NH-INBRE Year 4 | 76O170 | Int All-Prof Services-General (Chg) | 5,280.00 | 12,191.30 | 34,127.50 |
| 14UD37 | Monique Burr Child Safety Prog | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 12,399.20 |
| 14UD37 | Monique Burr Child Safety Prog | 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 7,980.97 | 11,621.94 |
| 14UD37 | Monique Burr Child Safety Prog | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14UD37 | Monique Burr Child Safety Prog | 617NZ0 | Op Staff Unallocated Bud(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14UD37 | Monique Burr Child Safety Prog | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 1,041.51 |
| 14UD37 | Monique Burr Child Safety Prog | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 3,375.97 | 4,916.11 |
| 14UD37 | Monique Burr Child Safety Prog | 760300 | F&A Expenditures | 0.00 | 1,135.66 | 2,997.81 |
| 14UD39 | C-Rex-2 Addendum: | 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 4,441.18 |
| 14UD39 | C-Rex-2 Addendum: | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14UD39 | C-Rex-2 Addendum: | 613N30 | Graduate Research Assistant | 735.41 | 4,050.00 | 10,530.00 |
| 14UD39 | C-Rex-2 Addendum: | 615F10 | PAT | 2,076.70 | 8,000.60 | 20,884.46 |
| 14UD39 | C-Rex-2 Addendum: | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2020 YTD Activity | 2019 YTD Activity | 2019 Final Activity |
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| **B - Operating Expenses** | | | | | | |
| **021 - Research & Sponsored Programs** | | | | | | |
| 14UD39 | C-Rex-2 Addendum: | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 14UD39 | C-Rex-2 Addendum: | 65YF10 | Full Fringe Benefit Distr Expe | 934.54 | 3,384.25 | 10,712.74 |
| 14UD39 | C-Rex-2 Addendum: | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 14UD39 | C-Rex-2 Addendum: | 710D50 | Domestic Travel Non-NH | 3,194.27 | 0.00 | 0.00 |
| 14UD39 | C-Rex-2 Addendum: | 710D70 | Domestic Trvl Non-NH Hotel/Lodging | 252.00 | 0.00 | 0.00 |
| 14UD39 | C-Rex-2 Addendum: | 710N00 | Nonemployee/Student Travel | 804.41 | 0.00 | 0.00 |
| 14UD39 | C-Rex-2 Addendum: | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14UD39 | C-Rex-2 Addendum: | 711200 | Research Supplies | 361.26 | 0.00 | 3,292.58 |
| 14UD39 | C-Rex-2 Addendum: | 714010 | Postage-Off Campus Mail Services | 78.56 | 0.00 | 0.00 |
| 14UD39 | C-Rex-2 Addendum: | 760300 | F&A Expenditures | 4,260.79 | 7,794.59 | 25,179.74 |
| 14UD40 | Sap and Producing Syrup | 61SNSH | Student Labor | 0.00 | 0.00 | 1,769.50 |
| 14UD40 | Sap and Producing Syrup | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 14UD40 | Sap and Producing Syrup | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14UD40 | Sap and Producing Syrup | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14UD40 | Sap and Producing Syrup | 711200 | Research Supplies | 0.00 | 664.14 | 1,766.20 |
| 14UD40 | Sap and Producing Syrup | 760300 | F&A Expenditures | 0.00 | 66.41 | 353.56 |
| 14UD41 | IMAP-Lo Instrument Development | 611BFX | Faculty Casual | 2,318.69 | 0.00 | 5,128.66 |
| 14UD41 | IMAP-Lo Instrument Development | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 2,013.24 | 0.00 | 1,725.63 |
| 14UD41 | IMAP-Lo Instrument Development | 613N30 | Graduate Research Assistant | 14,013.61 | 0.00 | 10,994.59 |
| 14UD41 | IMAP-Lo Instrument Development | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14UD41 | IMAP-Lo Instrument Development | 615F10 | PAT | 54,075.25 | 3,668.66 | 50,824.31 |
| 14UD41 | IMAP-Lo Instrument Development | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14UD41 | IMAP-Lo Instrument Development | 61CPHX | Part Time Hourly | 8,377.50 | 425.00 | 2,225.00 |
| 14UD41 | IMAP-Lo Instrument Development | 61SNSH | Student Labor | 1,012.50 | 0.00 | 0.00 |
| 14UD41 | IMAP-Lo Instrument Development | 65YB10 | Base Benefit Distr (fica) | 346.58 | 0.00 | 575.72 |
| 14UD41 | IMAP-Lo Instrument Development | 65YF10 | Full Fringe Benefit Distr Expe | 24,333.87 | 1,551.85 | 21,498.70 |
| 14UD41 | IMAP-Lo Instrument Development | 65YP10 | Nonstatus Benefit Distr (Fica) | 670.20 | 35.70 | 186.90 |
| 14UD41 | IMAP-Lo Instrument Development | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14UD41 | IMAP-Lo Instrument Development | 710100 | Out-of-State Travel | 0.00 | 2,865.47 | 5,731.32 |
| 14UD41 | IMAP-Lo Instrument Development | 710D50 | Domestic Travel Non-NH | 8,920.89 | 0.00 | 0.00 |
| 14UD41 | IMAP-Lo Instrument Development | 710N00 | Nonemployee/Student Travel | 384.43 | 0.00 | 0.00 |
| 14UD41 | IMAP-Lo Instrument Development | 710N20 | Nonemp/Stud Travl - Hotel/Lodging | 475.24 | 0.00 | 0.00 |
| 14UD41 | IMAP-Lo Instrument Development | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14UD41 | IMAP-Lo Instrument Development | 711200 | Research Supplies | 11,749.94 | 2,062.93 | 4,517.93 |
| 14UD41 | IMAP-Lo Instrument Development | 714000 | Postage-General | 0.00 | 65.91 | 65.91 |
| 14UD41 | IMAP-Lo Instrument Development | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 14UD41 | IMAP-Lo Instrument Development | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 494.69 |
| 14UD41 | IMAP-Lo Instrument Development | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |
| 14UD41 | IMAP-Lo Instrument Development | 760300 | F&A Expenditures | 64,998.30 | 5,391.12 | 52,534.79 |
| 14UD41 | IMAP-Lo Instrument Development | 76O130 | Internal Alloc-Print & Copy (Chg) | 0.00 | 0.00 | 60.00 |
| 14UD41 | IMAP-Lo Instrument Development | 76O180 | Int Alloc-Telecom Voice (Chg) | 17.49 | 0.00 | 0.00 |
| 14UD42 | NE Strawberry Production | 613B90 | Graduate Summer Appoint-Research | 1,555.58 | 0.00 | 444.45 |
| 14UD42 | NE Strawberry Production | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 14UD42 | NE Strawberry Production | 65YB10 | Base Benefit Distr (fica) | 124.46 | 0.00 | 37.33 |
| 14UD42 | NE Strawberry Production | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14UD42 | NE Strawberry Production | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14UD42 | NE Strawberry Production | 710N01 | Nonemp/Stud Travl - Wkshop/Conf Fee | 0.00 | 600.00 | 600.00 |
| 14UD42 | NE Strawberry Production | 710N20 | Nonemp/Stud Travl - Hotel/Lodging | 0.00 | 634.80 | 634.80 |
| 14UD42 | NE Strawberry Production | 711100 | Supplies-General | 0.00 | 0.00 | (12.09) |
| 14UD42 | NE Strawberry Production | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14UD42 | NE Strawberry Production | 711200 | Research Supplies | 0.00 | 1,325.96 | 6,369.04 |
| 14UD42 | NE Strawberry Production | 714010 | Postage-Off Campus Mail Services | 0.00 | 49.46 | 134.39 |
| 14UD42 | NE Strawberry Production | 714030 | Postage-Express Mail | 0.00 | 0.00 | 30.89 |
| 14UD42 | NE Strawberry Production | 717200 | Other Professional Services-General | 0.00 | 0.00 | 2,885.40 |
| 14UD42 | NE Strawberry Production | 760300 | F&A Expenditures | 168.00 | 261.00 | 1,112.39 |
| 14UD43 | Improve Labor Mgmt Skills Farm | 616F10 | Extension Educator | 4,696.68 | 2,608.13 | 12,307.95 |
| 14UD43 | Improve Labor Mgmt Skills Farm | 616NZ0 | Exten Educ Unallocated Bud(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14UD43 | Improve Labor Mgmt Skills Farm | 65YF10 | Full Fringe Benefit Distr Expe | 2,102.01 | 1,103.25 | 5,206.30 |
| 14UD43 | Improve Labor Mgmt Skills Farm | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14UD43 | Improve Labor Mgmt Skills Farm | 710D00 | Domestic Travel NH | 40.02 | 0.00 | 0.00 |
| 14UD43 | Improve Labor Mgmt Skills Farm | 710D50 | Domestic Travel Non-NH | 0.00 | 0.00 | 212.44 |
| 14UD43 | Improve Labor Mgmt Skills Farm | 760300 | F&A Expenditures | 1,778.06 | 964.98 | 4,608.99 |
| 14UD44 | Support Greek Working Group | 615F10 | PAT | 0.00 | 2,847.48 | 2,985.27 |
| 14UD44 | Support Greek Working Group | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14UD44 | Support Greek Working Group | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 1,204.50 | 1,262.66 |

| 1D - UNH - Durham | | | | 2020 YTD Activity | 2019 YTD Activity | 2019 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **021 - Research & Sponsored Programs** | | | | | | |
| 14UD44 | Support Greek Working Group | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14UD44 | Support Greek Working Group | 710D50 | Domestic Travel Non-NH | 0.00 | 998.36 | 998.36 |
| 14UD44 | Support Greek Working Group | 710Z10 | Airline internet access fees | 0.00 | 8.00 | 8.00 |
| 14UD44 | Support Greek Working Group | 760300 | F&A Expenditures | 0.00 | 1,780.55 | 1,849.53 |
| 14UD45 | DPI | 611BFX | Faculty Casual | 2,318.72 | 0.00 | 5,128.68 |
| 14UD45 | DPI | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 2,013.24 | 0.00 | 1,725.63 |
| 14UD45 | DPI | 615F10 | PAT | 3,938.46 | 0.00 | 0.00 |
| 14UD45 | DPI | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14UD45 | DPI | 65YB10 | Base Benefit Distr (fica) | 346.58 | 0.00 | 575.72 |
| 14UD45 | DPI | 65YF10 | Full Fringe Benefit Distr Expe | 1,772.30 | 0.00 | 0.00 |
| 14UD45 | DPI | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14UD45 | DPI | 710100 | Out-of-State Travel | 0.00 | 0.00 | 4,660.81 |
| 14UD45 | DPI | 710D50 | Domestic Travel Non-NH | 5,901.03 | 0.00 | 0.00 |
| 14UD45 | DPI | 710D60 | Domestic Travel Non-NH - Airfare | 426.28 | 0.00 | 0.00 |
| 14UD45 | DPI | 710F00 | Foreign Travel | 1,007.81 | 0.00 | 0.00 |
| 14UD45 | DPI | 713010 | Printing & Copying-Publications | 0.00 | 0.00 | 39.52 |
| 14UD45 | DPI | 760300 | F&A Expenditures | 8,950.82 | 0.00 | 6,125.76 |
| 14UD46 | IMAP-Hi | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 3,340.96 | 0.00 | 2,863.68 |
| 14UD46 | IMAP-Hi | 611F60 | Faculty NTT Research | 2,616.87 | 0.00 | 214.15 |
| 14UD46 | IMAP-Hi | 615F10 | PAT | 11,430.47 | 0.00 | 882.35 |
| 14UD46 | IMAP-Hi | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14UD46 | IMAP-Hi | 65YB10 | Base Benefit Distr (fica) | 267.26 | 0.00 | 240.54 |
| 14UD46 | IMAP-Hi | 65YF10 | Full Fringe Benefit Distr Expe | 6,321.29 | 0.00 | 463.82 |
| 14UD46 | IMAP-Hi | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14UD46 | IMAP-Hi | 710100 | Out-of-State Travel | 0.00 | 0.00 | 498.60 |
| 14UD46 | IMAP-Hi | 760300 | F&A Expenditures | 12,108.31 | 0.00 | 2,607.40 |
| 14UD47 | CoDICE | 611BFX | Faculty Casual | 1,545.62 | 0.00 | 0.00 |
| 14UD47 | CoDICE | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 3,518.40 |
| 14UD47 | CoDICE | 611F15 | Fac Tenure Track AAUP (UNH) | 2,385.74 | 0.00 | 784.66 |
| 14UD47 | CoDICE | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14UD47 | CoDICE | 65YB10 | Base Benefit Distr (fica) | 123.65 | 0.00 | 295.56 |
| 14UD47 | CoDICE | 65YF10 | Full Fringe Benefit Distr Expe | 1,073.59 | 0.00 | 331.91 |
| 14UD47 | CoDICE | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14UD47 | CoDICE | 710100 | Out-of-State Travel | 0.00 | 0.00 | 2,157.35 |
| 14UD47 | CoDICE | 760300 | F&A Expenditures | 2,589.95 | 0.00 | 3,579.36 |
| 14UD48 | Tech-Transfer: NH Beekeeper 2 | 616F10 | Extension Educator | 0.00 | 763.25 | 0.00 |
| 14UD48 | Tech-Transfer: NH Beekeeper 2 | 616NZ0 | Exten Educ Unallocated Bud(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14UD48 | Tech-Transfer: NH Beekeeper 2 | 61CPHX | Part Time Hourly | 0.00 | 720.00 | 0.00 |
| 14UD48 | Tech-Transfer: NH Beekeeper 2 | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 14UD48 | Tech-Transfer: NH Beekeeper 2 | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 322.85 | 0.00 |
| 14UD48 | Tech-Transfer: NH Beekeeper 2 | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 60.48 | 0.00 |
| 14UD48 | Tech-Transfer: NH Beekeeper 2 | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14UD48 | Tech-Transfer: NH Beekeeper 2 | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14UD48 | Tech-Transfer: NH Beekeeper 2 | 717000 | Consulting-General | 0.00 | 0.00 | 0.00 |
| 14UD48 | Tech-Transfer: NH Beekeeper 2 | 760300 | F&A Expenditures | 0.00 | 207.36 | 0.00 |
| 14UD49 | Pteridological Collections | 61CPHX | Part Time Hourly | (937.51) | 0.00 | 7,300.00 |
| 14UD49 | Pteridological Collections | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 14UD49 | Pteridological Collections | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14UD49 | Pteridological Collections | 65YP10 | Nonstatus Benefit Distr (Fica) | (78.75) | 0.00 | 613.20 |
| 14UD49 | Pteridological Collections | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14UD49 | Pteridological Collections | 760300 | F&A Expenditures | (513.22) | 0.00 | 3,996.17 |
| 14UD50 | GreenDot Year 4 | 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 6,634.62 | 9,583.34 |
| 14UD50 | GreenDot Year 4 | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14UD50 | GreenDot Year 4 | 613N10 | Graduate Assistant | 0.00 | 4,536.90 | 16,735.79 |
| 14UD50 | GreenDot Year 4 | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14UD50 | GreenDot Year 4 | 615F10 | PAT | 0.00 | 0.00 | 2,850.20 |
| 14UD50 | GreenDot Year 4 | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14UD50 | GreenDot Year 4 | 61CBHX | Part Time Hourly (w/ status) | 0.00 | 150.00 | 150.00 |
| 14UD50 | GreenDot Year 4 | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 1,329.50 |
| 14UD50 | GreenDot Year 4 | 61SNSH | Student Labor | 0.00 | 262.50 | 1,012.50 |
| 14UD50 | GreenDot Year 4 | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 14UD50 | GreenDot Year 4 | 65YB10 | Base Benefit Distr (fica) | 0.00 | 12.60 | 12.60 |
| 14UD50 | GreenDot Year 4 | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 2,806.43 | 5,259.37 |
| 14UD50 | GreenDot Year 4 | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 111.69 |
| 14UD50 | GreenDot Year 4 | 710 | Travel | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2020 YTD Activity | 2019 YTD Activity | 2019 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **021 - Research & Sponsored Programs** | | | | | | |
| 14UD50 | GreenDot Year 4 | 710D00 | Domestic Travel NH | 0.00 | 151.92 | 531.48 |
| 14UD50 | GreenDot Year 4 | 710D50 | Domestic Travel Non-NH | (474.20) | 0.00 | 1,755.05 |
| 14UD50 | GreenDot Year 4 | 711132 | Suppli-Software incl Site Lic&Maint | 0.00 | 39.00 | 39.00 |
| 14UD50 | GreenDot Year 4 | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14UD50 | GreenDot Year 4 | 711200 | Research Supplies | 0.00 | 0.00 | (872.63) |
| 14UD50 | GreenDot Year 4 | 713000 | Printing & Copying-General | 0.00 | 0.00 | 49.00 |
| 14UD50 | GreenDot Year 4 | 714000 | Postage-General | 0.00 | 0.00 | 6.70 |
| 14UD50 | GreenDot Year 4 | 717000 | Consulting-General | 0.00 | 0.00 | 0.00 |
| 14UD50 | GreenDot Year 4 | 717200 | Other Professional Services-General | (708.00) | 0.00 | 2,073.00 |
| 14UD50 | GreenDot Year 4 | 717214 | Oth Prof Ser-ServProvAgmt gt $9,999 | 0.00 | 0.00 | 0.00 |
| 14UD50 | GreenDot Year 4 | 71C100 | Advertising (Non-Employment) | 0.00 | 0.00 | 226.34 |
| 14UD50 | GreenDot Year 4 | 760300 | F&A Expenditures | (561.54) | 6,932.13 | 43,802.37 |
| 14UD50 | GreenDot Year 4 | 76O170 | Int All-Prof Services-General (Chg) | 0.00 | 0.00 | 51,362.52 |
| 14UD51 | Extreme Solar Storms Weather | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 942.00 | 0.00 | 0.00 |
| 14UD51 | Extreme Solar Storms Weather | 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 16,879.36 |
| 14UD51 | Extreme Solar Storms Weather | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14UD51 | Extreme Solar Storms Weather | 613N30 | Graduate Research Assistant | 12,715.90 | 0.00 | 9,272.23 |
| 14UD51 | Extreme Solar Storms Weather | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14UD51 | Extreme Solar Storms Weather | 615F10 | PAT | 22,558.78 | 0.00 | 25,801.64 |
| 14UD51 | Extreme Solar Storms Weather | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14UD51 | Extreme Solar Storms Weather | 61CPHX | Part Time Hourly | 8,200.00 | 0.00 | 0.00 |
| 14UD51 | Extreme Solar Storms Weather | 65YB10 | Base Benefit Distr (fica) | 79.14 | 0.00 | 0.00 |
| 14UD51 | Extreme Solar Storms Weather | 65YF10 | Full Fringe Benefit Distr Expe | 10,151.47 | 0.00 | 18,054.06 |
| 14UD51 | Extreme Solar Storms Weather | 65YP10 | Nonstatus Benefit Distr (Fica) | 656.00 | 0.00 | 0.00 |
| 14UD51 | Extreme Solar Storms Weather | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14UD51 | Extreme Solar Storms Weather | 710100 | Out-of-State Travel | 0.00 | 0.00 | 9,522.07 |
| 14UD51 | Extreme Solar Storms Weather | 710300 | Conference Registration Fees | 0.00 | 0.00 | 1,325.00 |
| 14UD51 | Extreme Solar Storms Weather | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14UD51 | Extreme Solar Storms Weather | 711200 | Research Supplies | 2,534.96 | 0.00 | 788.00 |
| 14UD51 | Extreme Solar Storms Weather | 713010 | Printing & Copying-Publications | 70.00 | 0.00 | 70.00 |
| 14UD51 | Extreme Solar Storms Weather | 760300 | F&A Expenditures | 29,243.66 | 0.00 | 41,264.71 |
| 14UD52 | Finfish Aquaculture Operation | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14UD52 | Finfish Aquaculture Operation | 616F10 | Extension Educator | 2,699.99 | 0.00 | 16,153.94 |
| 14UD52 | Finfish Aquaculture Operation | 65YF10 | Full Fringe Benefit Distr Expe | 1,215.00 | 0.00 | 6,833.11 |
| 14UD52 | Finfish Aquaculture Operation | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14UD52 | Finfish Aquaculture Operation | 710100 | Out-of-State Travel | 0.00 | 0.00 | 349.17 |
| 14UD52 | Finfish Aquaculture Operation | 710D50 | Domestic Travel Non-NH | 1,134.90 | 0.00 | 0.00 |
| 14UD52 | Finfish Aquaculture Operation | 760300 | F&A Expenditures | 2,550.17 | 0.00 | 11,784.75 |
| 14UD53 | SeaPaddock | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 2,300.34 | 0.00 | 13,850.66 |
| 14UD53 | SeaPaddock | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14UD53 | SeaPaddock | 616F10 | Extension Educator | 0.00 | 0.00 | 11,238.84 |
| 14UD53 | SeaPaddock | 61CPHX | Part Time Hourly | 510.00 | 0.00 | 1,822.50 |
| 14UD53 | SeaPaddock | 61SNSH | Student Labor | 1,027.19 | 0.00 | 2,940.00 |
| 14UD53 | SeaPaddock | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 14UD53 | SeaPaddock | 65YB10 | Base Benefit Distr (fica) | 184.03 | 0.00 | 1,163.44 |
| 14UD53 | SeaPaddock | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 4,754.06 |
| 14UD53 | SeaPaddock | 65YP10 | Nonstatus Benefit Distr (Fica) | 40.80 | 0.00 | 153.09 |
| 14UD53 | SeaPaddock | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14UD53 | SeaPaddock | 710100 | Out-of-State Travel | 0.00 | 0.00 | 1,076.09 |
| 14UD53 | SeaPaddock | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14UD53 | SeaPaddock | 717214 | Oth Prof Ser-ServProvAgmt gt $9,999 | 0.00 | 19,756.25 | 34,943.75 |
| 14UD53 | SeaPaddock | 7300 | Subcontracts | 0.00 | 0.00 | 0.00 |
| 14UD53 | SeaPaddock | 730001 | Subcontracts 01 | 0.00 | 0.00 | 40,000.00 |
| 14UD53 | SeaPaddock | 760300 | F&A Expenditures | 2,051.50 | 9,976.91 | 48,938.71 |
| 14UD54 | IES RENEW-Year 4 | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14UD54 | IES RENEW-Year 4 | 717214 | Oth Prof Ser-ServProvAgmt gt $9,999 | 0.00 | 0.00 | 0.00 |
| 14UD54 | IES RENEW-Year 4 | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 14UD55 | MMS EPD ESM1 | 614F10 | Academic Administrator | 22,122.36 | 9,284.06 | 32,848.88 |
| 14UD55 | MMS EPD ESM1 | 615F10 | PAT | 933.66 | 70.38 | 9,078.43 |
| 14UD55 | MMS EPD ESM1 | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14UD55 | MMS EPD ESM1 | 65YF10 | Full Fringe Benefit Distr Expe | 10,375.24 | 3,956.93 | 17,735.28 |
| 14UD55 | MMS EPD ESM1 | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14UD55 | MMS EPD ESM1 | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 14UD55 | MMS EPD ESM1 | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14UD55 | MMS EPD ESM1 | 760300 | F&A Expenditures | 16,882.78 | 6,722.25 | 30,129.61 |

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| **B - Operating Expenses** | | | | | | |
| **021 - Research & Sponsored Programs** | | | | | | |
| 14UD56 | Helium and the Heliosphere | 611BFX | Faculty Casual | 3,862.85 | 1,930.45 | 10,203.93 |
| 14UD56 | Helium and the Heliosphere | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14UD56 | Helium and the Heliosphere | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 14UD56 | Helium and the Heliosphere | 65YB10 | Base Benefit Distr (fica) | 309.03 | 162.16 | 857.11 |
| 14UD56 | Helium and the Heliosphere | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14UD56 | Helium and the Heliosphere | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14UD56 | Helium and the Heliosphere | 710200 | Foreign Travel | 0.00 | 0.00 | 942.10 |
| 14UD56 | Helium and the Heliosphere | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14UD56 | Helium and the Heliosphere | 716060 | Maint & Repairs-Computer Software | 0.00 | 0.00 | 50.00 |
| 14UD56 | Helium and the Heliosphere | 760300 | F&A Expenditures | 2,106.79 | 1,056.77 | 6,086.88 |
| 14UD57 | Subaward to Rutgers on TAP | 615F10 | PAT | 0.00 | 5,968.02 | 0.00 |
| 14UD57 | Subaward to Rutgers on TAP | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14UD57 | Subaward to Rutgers on TAP | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 2,524.49 | 0.00 |
| 14UD57 | Subaward to Rutgers on TAP | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14UD57 | Subaward to Rutgers on TAP | 710D50 | Domestic Travel Non-NH | 0.00 | 2,841.00 | 0.00 |
| 14UD57 | Subaward to Rutgers on TAP | 760300 | F&A Expenditures | 0.00 | 3,989.38 | 0.00 |
| 14UD59 | Risk Management Strategies | 616F10 | Extension Educator | 3,479.75 | 0.00 | 5,201.90 |
| 14UD59 | Risk Management Strategies | 616NZ0 | Exten Educ Unallocated Bud(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14UD59 | Risk Management Strategies | 65YF10 | Full Fringe Benefit Distr Expe | 1,565.89 | 0.00 | 2,200.36 |
| 14UD59 | Risk Management Strategies | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14UD59 | Risk Management Strategies | 710D00 | Domestic Travel NH | 40.60 | 0.00 | 236.64 |
| 14UD59 | Risk Management Strategies | 710N00 | Nonemployee/Student Travel | 0.00 | 0.00 | 92.80 |
| 14UD59 | Risk Management Strategies | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14UD59 | Risk Management Strategies | 711200 | Research Supplies | 86.47 | 0.00 | 179.66 |
| 14UD59 | Risk Management Strategies | 717000 | Consulting-General | 0.00 | 0.00 | 181.08 |
| 14UD59 | Risk Management Strategies | 760300 | F&A Expenditures | 517.31 | 0.00 | 809.27 |
| 14UD60 | HAB Ecology in the IRL | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 12,573.00 |
| 14UD60 | HAB Ecology in the IRL | 611F60 | Faculty NTT Research | 0.00 | 0.00 | 7,269.27 |
| 14UD60 | HAB Ecology in the IRL | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14UD60 | HAB Ecology in the IRL | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 1,056.12 |
| 14UD60 | HAB Ecology in the IRL | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 3,074.93 |
| 14UD60 | HAB Ecology in the IRL | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14UD60 | HAB Ecology in the IRL | 710100 | Out-of-State Travel | 0.00 | 0.00 | 2,755.47 |
| 14UD61 | Redesign of Dartmouth PIP | 615F10 | PAT | 0.00 | 2,035.59 | 3,944.60 |
| 14UD61 | Redesign of Dartmouth PIP | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14UD61 | Redesign of Dartmouth PIP | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 861.05 | 1,668.54 |
| 14UD61 | Redesign of Dartmouth PIP | 760300 | F&A Expenditures | 0.00 | 1,462.80 | 2,834.63 |
| 14UD62 | Magnetic Reconnection | 615F10 | PAT | 673.02 | 0.00 | 525.69 |
| 14UD62 | Magnetic Reconnection | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14UD62 | Magnetic Reconnection | 65YF10 | Full Fringe Benefit Distr Expe | 302.85 | 0.00 | 222.37 |
| 14UD62 | Magnetic Reconnection | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14UD62 | Magnetic Reconnection | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14UD62 | Magnetic Reconnection | 760300 | F&A Expenditures | 492.80 | 0.00 | 377.75 |
| 14UD63 | Techniques of Lumpfish | 611F60 | Faculty NTT Research | 2,662.64 | 0.00 | 0.00 |
| 14UD63 | Techniques of Lumpfish | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14UD63 | Techniques of Lumpfish | 61CPHX | Part Time Hourly | 1,005.00 | 0.00 | 50.00 |
| 14UD63 | Techniques of Lumpfish | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 14UD63 | Techniques of Lumpfish | 65YF10 | Full Fringe Benefit Distr Expe | 1,198.19 | 0.00 | 0.00 |
| 14UD63 | Techniques of Lumpfish | 65YP10 | Nonstatus Benefit Distr (Fica) | 80.40 | 0.00 | 4.20 |
| 14UD63 | Techniques of Lumpfish | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14UD63 | Techniques of Lumpfish | 710300 | Conference Registration Fees | 0.00 | 0.00 | 475.00 |
| 14UD63 | Techniques of Lumpfish | 710D50 | Domestic Travel Non-NH | 1,116.93 | 0.00 | 1,596.27 |
| 14UD63 | Techniques of Lumpfish | 710F00 | Foreign Travel | 0.00 | 0.00 | 411.24 |
| 14UD63 | Techniques of Lumpfish | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14UD63 | Techniques of Lumpfish | 711200 | Research Supplies | 3,238.93 | 0.00 | 564.97 |
| 14UD63 | Techniques of Lumpfish | 714030 | Postage-Express Mail | 314.29 | 0.00 | 0.00 |
| 14UD63 | Techniques of Lumpfish | 719125 | Licenses/Professional Fees | 93.00 | 0.00 | 0.00 |
| 14UD63 | Techniques of Lumpfish | 7300 | Subcontracts | 0.00 | 0.00 | 0.00 |
| 14UD63 | Techniques of Lumpfish | 730001 | Subcontracts 01 | 0.00 | 0.00 | 0.00 |
| 14UD63 | Techniques of Lumpfish | 76O100 | Int All-Travel-In State (Chg) | 156.60 | 0.00 | 0.00 |
| 14UD64 | Tech-Transfer for NH Beekeeper | 616F10 | Extension Educator | 6,636.72 | 0.00 | 6,167.67 |
| 14UD64 | Tech-Transfer for NH Beekeeper | 616NZ0 | Exten Educ Unallocated Bud(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14UD64 | Tech-Transfer for NH Beekeeper | 61CPHX | Part Time Hourly | 5,283.00 | 0.00 | 7,344.00 |
| 14UD64 | Tech-Transfer for NH Beekeeper | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 14UD64 | Tech-Transfer for NH Beekeeper | 65YF10 | Full Fringe Benefit Distr Expe | 2,986.53 | 0.00 | 2,608.86 |

| 1D - UNH - Durham | | | | 2020 YTD Activity | 2019 YTD Activity | 2019 Final Activity |
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| **B - Operating Expenses** | | | | | | |
| **021 - Research & Sponsored Programs** | | | | | | |
| 14UD64 | Tech-Transfer for NH Beekeeper | 65YP10 | Nonstatus Benefit Distr (Fica) | 422.64 | 0.00 | 616.90 |
| 14UD64 | Tech-Transfer for NH Beekeeper | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14UD64 | Tech-Transfer for NH Beekeeper | 710D00 | Domestic Travel NH | 348.00 | 0.00 | 241.27 |
| 14UD64 | Tech-Transfer for NH Beekeeper | 710D20 | Domestic Travel NH - Hotel/Lodging | 381.50 | 0.00 | 0.00 |
| 14UD64 | Tech-Transfer for NH Beekeeper | 710D50 | Domestic Travel Non-NH | 241.28 | 0.00 | 155.17 |
| 14UD64 | Tech-Transfer for NH Beekeeper | 710D51 | Domestic Trvl Non-NH -Workshop/Conf | 0.00 | 0.00 | 180.00 |
| 14UD64 | Tech-Transfer for NH Beekeeper | 710D60 | Domestic Travel Non-NH - Airfare | 0.00 | 0.00 | 156.88 |
| 14UD64 | Tech-Transfer for NH Beekeeper | 710D65 | Domestic Trvl Non-NH - Other Transp | 0.00 | 0.00 | 39.05 |
| 14UD64 | Tech-Transfer for NH Beekeeper | 710D70 | Domestic Trvl Non-NH Hotel/Lodging | 312.74 | 0.00 | 118.65 |
| 14UD64 | Tech-Transfer for NH Beekeeper | 710D80 | Domestic Trvl Non-NH Meals/Incidtls | 89.48 | 0.00 | 14.00 |
| 14UD64 | Tech-Transfer for NH Beekeeper | 710N00 | Nonemployee/Student Travel | 313.20 | 0.00 | 0.00 |
| 14UD64 | Tech-Transfer for NH Beekeeper | 710N01 | Nonemp/Stud Travl - Wkshop/Conf Fee | 0.00 | 0.00 | 1,080.00 |
| 14UD64 | Tech-Transfer for NH Beekeeper | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14UD64 | Tech-Transfer for NH Beekeeper | 711200 | Research Supplies | 791.81 | 0.00 | 0.00 |
| 14UD64 | Tech-Transfer for NH Beekeeper | 717000 | Consulting-General | 1,106.02 | 0.00 | 0.00 |
| 14UD64 | Tech-Transfer for NH Beekeeper | 719005 | Business Meals-Group or Class Meals | 148.09 | 0.00 | 88.48 |
| 14UD64 | Tech-Transfer for NH Beekeeper | 760300 | F&A Expenditures | 2,117.65 | 0.00 | 2,089.80 |
| 14UD65 | CariCOOS Coastal Intelligence | 611F60 | Faculty NTT Research | 244.84 | 0.00 | 0.00 |
| 14UD65 | CariCOOS Coastal Intelligence | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14UD65 | CariCOOS Coastal Intelligence | 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 10,476.00 |
| 14UD65 | CariCOOS Coastal Intelligence | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14UD65 | CariCOOS Coastal Intelligence | 65YF10 | Full Fringe Benefit Distr Expe | 110.18 | 0.00 | 0.00 |
| 14UD65 | CariCOOS Coastal Intelligence | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14UD65 | CariCOOS Coastal Intelligence | 710100 | Out-of-State Travel | 0.00 | 0.00 | 881.01 |
| 14UD65 | CariCOOS Coastal Intelligence | 710200 | Foreign Travel | 0.00 | 0.00 | 1,465.50 |
| 14UD65 | CariCOOS Coastal Intelligence | 710D50 | Domestic Travel Non-NH | 0.00 | 0.00 | 2,017.29 |
| 14UD65 | CariCOOS Coastal Intelligence | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14UD65 | CariCOOS Coastal Intelligence | 711200 | Research Supplies | 0.00 | 0.00 | 81.11 |
| 14UD65 | CariCOOS Coastal Intelligence | 714010 | Postage-Off Campus Mail Services | 82.14 | 0.00 | 142.45 |
| 14UD65 | CariCOOS Coastal Intelligence | 760300 | F&A Expenditures | 113.67 | 0.00 | 3,916.49 |
| 14UD66 | oTherm: Data Dictionary | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 3,493.00 | 0.00 | 2,994.00 |
| 14UD66 | oTherm: Data Dictionary | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14UD66 | oTherm: Data Dictionary | 65YB10 | Base Benefit Distr (fica) | 279.44 | 0.00 | 251.49 |
| 14UD66 | oTherm: Data Dictionary | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14UD66 | oTherm: Data Dictionary | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14UD66 | oTherm: Data Dictionary | 710200 | Foreign Travel | 0.00 | 0.00 | 3,058.34 |
| 14UD66 | oTherm: Data Dictionary | 710D50 | Domestic Travel Non-NH | 0.00 | 0.00 | 2,590.77 |
| 14UD66 | oTherm: Data Dictionary | 710F00 | Foreign Travel | 832.96 | 0.00 | 0.00 |
| 14UD66 | oTherm: Data Dictionary | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14UD66 | oTherm: Data Dictionary | 717000 | Consulting-General | 0.00 | 0.00 | 0.00 |
| 14UD66 | oTherm: Data Dictionary | 717214 | Oth Prof Ser-ServProvAgmt gt $9,999 | 0.00 | 0.00 | 0.00 |
| 14UD66 | oTherm: Data Dictionary | 76O170 | Int All-Prof Services-General (Chg) | 0.00 | 0.00 | 6,500.00 |
| 14UD67 | IndianRiver Lagoon Light Field | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 14,668.50 | 0.00 | 0.00 |
| 14UD67 | IndianRiver Lagoon Light Field | 611F60 | Faculty NTT Research | 2,517.70 | 0.00 | 0.00 |
| 14UD67 | IndianRiver Lagoon Light Field | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14UD67 | IndianRiver Lagoon Light Field | 65YB10 | Base Benefit Distr (fica) | 1,173.48 | 0.00 | 0.00 |
| 14UD67 | IndianRiver Lagoon Light Field | 65YF10 | Full Fringe Benefit Distr Expe | 1,132.97 | 0.00 | 0.00 |
| 14UD67 | IndianRiver Lagoon Light Field | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14UD67 | IndianRiver Lagoon Light Field | 710D50 | Domestic Travel Non-NH | 1,346.96 | 0.00 | 0.00 |
| 14UD68 | Rutgers Prevention Tech Trnsf | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 8,623.48 | 0.00 | 8,196.30 |
| 14UD68 | Rutgers Prevention Tech Trnsf | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14UD68 | Rutgers Prevention Tech Trnsf | 65YB10 | Base Benefit Distr (fica) | 689.88 | 0.00 | 688.50 |
| 14UD68 | Rutgers Prevention Tech Trnsf | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14UD68 | Rutgers Prevention Tech Trnsf | 760300 | F&A Expenditures | 745.07 | 0.00 | 710.79 |
| 14UD69 | Hurricane Effects | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14UD69 | Hurricane Effects | 615F10 | PAT | 7,907.62 | 0.00 | 0.00 |
| 14UD69 | Hurricane Effects | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14UD69 | Hurricane Effects | 65YF10 | Full Fringe Benefit Distr Expe | 3,558.41 | 0.00 | 0.00 |
| 14UD69 | Hurricane Effects | 717200 | Other Professional Services-General | 35.00 | 0.00 | 0.00 |
| 14UD69 | Hurricane Effects | 760300 | F&A Expenditures | 5,808.04 | 0.00 | 0.00 |
| 14UD70 | Aquaculture Waste-Sludge | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 1,457.79 | 0.00 | 1,249.53 |
| 14UD70 | Aquaculture Waste-Sludge | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14UD70 | Aquaculture Waste-Sludge | 613B90 | Graduate Summer Appoint-Research | 3,345.48 | 0.00 | 2,867.55 |
| 14UD70 | Aquaculture Waste-Sludge | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14UD70 | Aquaculture Waste-Sludge | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2020 YTD Activity | 2019 YTD Activity | 2019 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **021 - Research & Sponsored Programs** | | | | | | |
| 14UD70 | Aquaculture Waste-Sludge | 617BHO | Operating Staff-Overtime | 168.84 | 0.00 | 0.00 |
| 14UD70 | Aquaculture Waste-Sludge | 617F10 | Operating Staff | 2,588.88 | 0.00 | 8,582.70 |
| 14UD70 | Aquaculture Waste-Sludge | 61CPHX | Part Time Hourly | 1,485.00 | 0.00 | 0.00 |
| 14UD70 | Aquaculture Waste-Sludge | 61SNHO | Student Labor - Overtime | 40.00 | 0.00 | 0.00 |
| 14UD70 | Aquaculture Waste-Sludge | 61SNSH | Student Labor | 5,122.01 | 0.00 | 4,470.00 |
| 14UD70 | Aquaculture Waste-Sludge | 61SNWS | College Work Study | 211.75 | 0.00 | 0.00 |
| 14UD70 | Aquaculture Waste-Sludge | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 14UD70 | Aquaculture Waste-Sludge | 65YB10 | Base Benefit Distr (fica) | 397.76 | 0.00 | 345.84 |
| 14UD70 | Aquaculture Waste-Sludge | 65YF10 | Full Fringe Benefit Distr Expe | 1,165.00 | 0.00 | 3,630.50 |
| 14UD70 | Aquaculture Waste-Sludge | 65YP10 | Nonstatus Benefit Distr (Fica) | 118.80 | 0.00 | 0.00 |
| 14UD70 | Aquaculture Waste-Sludge | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14UD70 | Aquaculture Waste-Sludge | 710D50 | Domestic Travel Non-NH | 1,012.30 | 0.00 | 0.00 |
| 14UD70 | Aquaculture Waste-Sludge | 710N00 | Nonemployee/Student Travel | 832.42 | 0.00 | 0.00 |
| 14UD70 | Aquaculture Waste-Sludge | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14UD70 | Aquaculture Waste-Sludge | 711200 | Research Supplies | 4,967.64 | 0.00 | 3,500.39 |
| 14UD70 | Aquaculture Waste-Sludge | 714030 | Postage-Express Mail | 0.00 | 0.00 | 16.00 |
| 14UD70 | Aquaculture Waste-Sludge | 716100 | Rentals & Leases-General | 515.91 | 0.00 | 12.98 |
| 14UD70 | Aquaculture Waste-Sludge | 717200 | Other Professional Services-General | 0.00 | 0.00 | 1,141.20 |
| 14UD70 | Aquaculture Waste-Sludge | 722200 | Participant Support | (460.02) | 0.00 | 7,944.91 |
| 14UD70 | Aquaculture Waste-Sludge | 76O100 | Int All-Travel-In State (Chg) | 192.71 | 0.00 | 0.00 |
| 14UD70 | Aquaculture Waste-Sludge | 76O163 | Int All-Maint&Rep-Vehicles (Chg) | 0.00 | 0.00 | 39.38 |
| 14UD70 | Aquaculture Waste-Sludge | 76O440 | Int All-Campus Constr Support(Chg) | 348.55 | 0.00 | 0.00 |
| 14UD71 | Dartmouth Medical School ECHO | 615F10 | PAT | 22,146.90 | 0.00 | 42,644.61 |
| 14UD71 | Dartmouth Medical School ECHO | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14UD71 | Dartmouth Medical School ECHO | 617BHO | Operating Staff-Overtime | 89.08 | 0.00 | 170.71 |
| 14UD71 | Dartmouth Medical School ECHO | 617F10 | Operating Staff | 10,520.17 | 0.00 | 16,741.77 |
| 14UD71 | Dartmouth Medical School ECHO | 617NZ0 | Op Staff Unallocated Bud(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14UD71 | Dartmouth Medical School ECHO | 61CPHX | Part Time Hourly | 2,597.59 | 0.00 | 0.00 |
| 14UD71 | Dartmouth Medical School ECHO | 61SNHO | Student Labor - Overtime | 0.00 | 0.00 | 63.00 |
| 14UD71 | Dartmouth Medical School ECHO | 61SNSH | Student Labor | 537.75 | 0.00 | 640.50 |
| 14UD71 | Dartmouth Medical School ECHO | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 14UD71 | Dartmouth Medical School ECHO | 65YB10 | Base Benefit Distr (fica) | 7.13 | 0.00 | 14.34 |
| 14UD71 | Dartmouth Medical School ECHO | 65YF10 | Full Fringe Benefit Distr Expe | 14,700.30 | 0.00 | 25,120.53 |
| 14UD71 | Dartmouth Medical School ECHO | 65YP10 | Nonstatus Benefit Distr (Fica) | 207.80 | 0.00 | 0.00 |
| 14UD71 | Dartmouth Medical School ECHO | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14UD71 | Dartmouth Medical School ECHO | 711200 | Research Supplies | 6,083.66 | 0.00 | 0.00 |
| 14UD71 | Dartmouth Medical School ECHO | 760300 | F&A Expenditures | 20,229.15 | 0.00 | 30,115.19 |
| 14UD71 | Dartmouth Medical School ECHO | 76O130 | Internal Alloc-Print & Copy (Chg) | 416.10 | 0.00 | 0.00 |
| 14UD71 | Dartmouth Medical School ECHO | 76O140 | Internal Alloc-Mail & Postage (Chg) | 162.62 | 0.00 | 0.00 |
| 14UD71 | Dartmouth Medical School ECHO | 76O16A | Int All-Property/Room Rent (Chg) | 0.00 | 0.00 | 34.00 |
| 14UD71 | Dartmouth Medical School ECHO | 76O190 | Int All-Meals-Non Travel Mtg (Chg) | 0.00 | 0.00 | 125.00 |
| 14UD72 | Northeast Heat & Power Center | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 47,895.96 |
| 14UD72 | Northeast Heat & Power Center | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14UD72 | Northeast Heat & Power Center | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 4,023.27 |
| 14UD72 | Northeast Heat & Power Center | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14UD72 | Northeast Heat & Power Center | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14UD72 | Northeast Heat & Power Center | 710D00 | Domestic Travel NH | 0.00 | 0.00 | 185.04 |
| 14UD72 | Northeast Heat & Power Center | 710D50 | Domestic Travel Non-NH | 921.90 | 0.00 | 1,788.14 |
| 14UD72 | Northeast Heat & Power Center | 760300 | F&A Expenditures | 324.50 | 0.00 | 18,970.12 |
| 14UD73 | LTER: Microbes to Macrosystems | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 3,796.50 | 0.00 | 3,254.15 |
| 14UD73 | LTER: Microbes to Macrosystems | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14UD73 | LTER: Microbes to Macrosystems | 615F10 | PAT | 1,319.23 | 0.00 | 11,345.45 |
| 14UD73 | LTER: Microbes to Macrosystems | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14UD73 | LTER: Microbes to Macrosystems | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 2,430.00 |
| 14UD73 | LTER: Microbes to Macrosystems | 61SNSH | Student Labor | 2,609.99 | 0.00 | 4,274.50 |
| 14UD73 | LTER: Microbes to Macrosystems | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 14UD73 | LTER: Microbes to Macrosystems | 65YB10 | Base Benefit Distr (fica) | 303.73 | 0.00 | 273.36 |
| 14UD73 | LTER: Microbes to Macrosystems | 65YF10 | Full Fringe Benefit Distr Expe | 593.65 | 0.00 | 4,799.10 |
| 14UD73 | LTER: Microbes to Macrosystems | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 204.13 |
| 14UD73 | LTER: Microbes to Macrosystems | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14UD73 | LTER: Microbes to Macrosystems | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 14UD73 | LTER: Microbes to Macrosystems | 710D50 | Domestic Travel Non-NH | 2,201.51 | 0.00 | 0.00 |
| 14UD73 | LTER: Microbes to Macrosystems | 710D60 | Domestic Travel Non-NH - Airfare | 858.10 | 0.00 | 0.00 |
| 14UD73 | LTER: Microbes to Macrosystems | 710N00 | Nonemployee/Student Travel | 0.00 | 0.00 | 525.00 |
| 14UD73 | LTER: Microbes to Macrosystems | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |

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| **B - Operating Expenses** | | | | | | |
| **021 - Research & Sponsored Programs** | | | | | | |
| 14UD73 | LTER: Microbes to Macrosystems | 711200 | Research Supplies | 432.33 | 0.00 | 1,044.27 |
| 14UD73 | LTER: Microbes to Macrosystems | 714030 | Postage-Express Mail | 23.80 | 0.00 | 24.72 |
| 14UD73 | LTER: Microbes to Macrosystems | 717200 | Other Professional Services-General | 0.00 | 0.00 | 3,137.43 |
| 14UD73 | LTER: Microbes to Macrosystems | 760300 | F&A Expenditures | 3,764.19 | 0.00 | 8,531.54 |
| 14UD73 | LTER: Microbes to Macrosystems | 76O16B | Int All-Other Rental & Lease (Chg) | 2,338.91 | 0.00 | 1,501.62 |
| 14UD74 | LTER: From Microbers to Macros | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 4,196.78 | 0.00 | 3,597.23 |
| 14UD74 | LTER: From Microbers to Macros | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14UD74 | LTER: From Microbers to Macros | 615F10 | PAT | 2,175.62 | 0.00 | 15,336.91 |
| 14UD74 | LTER: From Microbers to Macros | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14UD74 | LTER: From Microbers to Macros | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 14UD74 | LTER: From Microbers to Macros | 65YB10 | Base Benefit Distr (fica) | 335.75 | 0.00 | 302.16 |
| 14UD74 | LTER: From Microbers to Macros | 65YF10 | Full Fringe Benefit Distr Expe | 979.04 | 0.00 | 6,487.52 |
| 14UD74 | LTER: From Microbers to Macros | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14UD74 | LTER: From Microbers to Macros | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14UD74 | LTER: From Microbers to Macros | 760300 | F&A Expenditures | 1,998.69 | 0.00 | 6,688.27 |
| 14UD75 | BHWET Monitoring Services I | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14UD75 | BHWET Monitoring Services I | 615F10 | PAT | 0.00 | 0.00 | 1,050.14 |
| 14UD75 | BHWET Monitoring Services I | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 444.21 |
| 14UD75 | BHWET Monitoring Services I | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14UD75 | BHWET Monitoring Services I | 760300 | F&A Expenditures | 0.00 | 0.00 | 388.56 |
| 14UD76 | BHWET Monitoring Services II | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14UD76 | BHWET Monitoring Services II | 615F10 | PAT | 0.00 | 0.00 | 4,321.52 |
| 14UD76 | BHWET Monitoring Services II | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 1,827.99 |
| 14UD76 | BHWET Monitoring Services II | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14UD76 | BHWET Monitoring Services II | 760300 | F&A Expenditures | 0.00 | 0.00 | 1,598.87 |
| 14UD77 | Ocean Exploration Cooperative | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14UD77 | Ocean Exploration Cooperative | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14UD77 | Ocean Exploration Cooperative | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14UD77 | Ocean Exploration Cooperative | 714010 | Postage-Off Campus Mail Services | (176.96) | 0.00 | 176.96 |
| 14UD77 | Ocean Exploration Cooperative | 740000 | Cap Equipment | (49,350.00) | 0.00 | 49,350.00 |
| 14UD77 | Ocean Exploration Cooperative | 760300 | F&A Expenditures | (89.36) | 0.00 | 89.36 |
| 14UD78 | Chandran Phase E Through F | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 14,875.97 | 0.00 | 12,208.21 |
| 14UD78 | Chandran Phase E Through F | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14UD78 | Chandran Phase E Through F | 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 9,272.23 |
| 14UD78 | Chandran Phase E Through F | 65YB10 | Base Benefit Distr (fica) | 1,190.07 | 0.00 | 1,025.45 |
| 14UD78 | Chandran Phase E Through F | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14UD78 | Chandran Phase E Through F | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14UD78 | Chandran Phase E Through F | 710100 | Out-of-State Travel | 0.00 | 0.00 | 8,340.59 |
| 14UD78 | Chandran Phase E Through F | 710200 | Foreign Travel | 0.00 | 0.00 | 1,521.76 |
| 14UD78 | Chandran Phase E Through F | 710D50 | Domestic Travel Non-NH | 802.60 | 0.00 | 0.00 |
| 14UD78 | Chandran Phase E Through F | 710F00 | Foreign Travel | (1,521.76) | 0.00 | 0.00 |
| 14UD78 | Chandran Phase E Through F | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14UD78 | Chandran Phase E Through F | 713010 | Printing & Copying-Publications | 70.00 | 0.00 | 0.00 |
| 14UD78 | Chandran Phase E Through F | 760300 | F&A Expenditures | 7,785.53 | 0.00 | 16,345.92 |
| 14UD79 | Dartmouth College's SVP Proj | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14UD79 | Dartmouth College's SVP Proj | 615F10 | PAT | 23,109.99 | 0.00 | 15,700.72 |
| 14UD79 | Dartmouth College's SVP Proj | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14UD79 | Dartmouth College's SVP Proj | 65YF10 | Full Fringe Benefit Distr Expe | 10,399.46 | 0.00 | 6,641.41 |
| 14UD79 | Dartmouth College's SVP Proj | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14UD79 | Dartmouth College's SVP Proj | 710D00 | Domestic Travel NH | 614.68 | 0.00 | 6.25 |
| 14UD79 | Dartmouth College's SVP Proj | 710D15 | Domestic Travel NH - Oth Trans Cost | 8.40 | 0.00 | 0.00 |
| 14UD79 | Dartmouth College's SVP Proj | 717000 | Consulting-General | 0.00 | 0.00 | 0.00 |
| 14UD79 | Dartmouth College's SVP Proj | 760300 | F&A Expenditures | 12,014.68 | 0.00 | 7,866.64 |
| 14UD80 | 2019 4-H Military Partnership | 616F10 | Extension Educator | 568.49 | 0.00 | 1,714.58 |
| 14UD80 | 2019 4-H Military Partnership | 616NZ0 | Exten Educ Unallocated Bud(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14UD80 | 2019 4-H Military Partnership | 61CPHX | Part Time Hourly | 1,200.00 | 0.00 | 0.00 |
| 14UD80 | 2019 4-H Military Partnership | 61SNSH | Student Labor | 658.75 | 0.00 | 72.00 |
| 14UD80 | 2019 4-H Military Partnership | 61SNWS | College Work Study | 0.00 | 0.00 | 183.62 |
| 14UD80 | 2019 4-H Military Partnership | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 14UD80 | 2019 4-H Military Partnership | 65YF10 | Full Fringe Benefit Distr Expe | 255.81 | 0.00 | 725.26 |
| 14UD80 | 2019 4-H Military Partnership | 65YP10 | Nonstatus Benefit Distr (Fica) | 96.00 | 0.00 | 0.00 |
| 14UD80 | 2019 4-H Military Partnership | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14UD80 | 2019 4-H Military Partnership | 710D00 | Domestic Travel NH | 20.54 | 0.00 | 0.00 |
| 14UD80 | 2019 4-H Military Partnership | 710D20 | Domestic Travel NH - Hotel/Lodging | 0.00 | 0.00 | 127.65 |
| 14UD80 | 2019 4-H Military Partnership | 711120 | Supplies-Sets, Scene Shop & Paint | (165.20) | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2020 YTD Activity | 2019 YTD Activity | 2019 Final Activity |
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| **B - Operating Expenses** | | | | | | |
| **021 - Research & Sponsored Programs** | | | | | | |
| 14UD80 | 2019 4-H Military Partnership | 711200 | Research Supplies | 165.20 | 0.00 | 0.00 |
| 14UD80 | 2019 4-H Military Partnership | 719005 | Business Meals-Group or Class Meals | 0.00 | 0.00 | 0.00 |
| 14UD80 | 2019 4-H Military Partnership | 722200 | Participant Support | 2,985.54 | 0.00 | 160.43 |
| 14UD80 | 2019 4-H Military Partnership | 760300 | F&A Expenditures | 279.96 | 0.00 | 282.30 |
| 14UD81 | HollySeep Acoustic Observatory | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 1,639.47 | 0.00 | 1,405.26 |
| 14UD81 | HollySeep Acoustic Observatory | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14UD81 | HollySeep Acoustic Observatory | 65YB10 | Base Benefit Distr (fica) | 131.15 | 0.00 | 118.05 |
| 14UD81 | HollySeep Acoustic Observatory | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14UD81 | HollySeep Acoustic Observatory | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14UD81 | HollySeep Acoustic Observatory | 710100 | Out-of-State Travel | 0.00 | 0.00 | 1,759.81 |
| 14UD81 | HollySeep Acoustic Observatory | 710D50 | Domestic Travel Non-NH | 2,126.48 | 0.00 | 0.00 |
| 14UD81 | HollySeep Acoustic Observatory | 711162 | Supplies-Office Supplies | 245.06 | 0.00 | 0.00 |
| 14UD81 | HollySeep Acoustic Observatory | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14UD81 | HollySeep Acoustic Observatory | 714010 | Postage-Off Campus Mail Services | 1,507.64 | 0.00 | 0.00 |
| 14UD81 | HollySeep Acoustic Observatory | 715000 | Non-Cap Equip-General | 4,813.97 | 0.00 | 8,374.28 |
| 14UD81 | HollySeep Acoustic Observatory | 740000 | Cap Equipment | 0.00 | 0.00 | 55,554.00 |
| 14UD81 | HollySeep Acoustic Observatory | 760300 | F&A Expenditures | 5,504.42 | 0.00 | 5,886.94 |
| 14UD81 | HollySeep Acoustic Observatory | 76O164 | Int All-Maint&Rep-Computer (Chg) | 42.70 | 0.00 | 0.00 |
| 14UD81 | HollySeep Acoustic Observatory | 76O170 | Int All-Prof Services-General (Chg) | 393.36 | 0.00 | 0.00 |
| 14UD82 | Integrated Observation-Model | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14UD82 | Integrated Observation-Model | 615F10 | PAT | 1,208.64 | 0.00 | 9,999.98 |
| 14UD82 | Integrated Observation-Model | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 944.00 |
| 14UD82 | Integrated Observation-Model | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 14UD82 | Integrated Observation-Model | 65YF10 | Full Fringe Benefit Distr Expe | 543.89 | 0.00 | 4,229.99 |
| 14UD82 | Integrated Observation-Model | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 79.29 |
| 14UD82 | Integrated Observation-Model | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14UD82 | Integrated Observation-Model | 710100 | Out-of-State Travel | 0.00 | 0.00 | 800.92 |
| 14UD82 | Integrated Observation-Model | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14UD82 | Integrated Observation-Model | 760300 | F&A Expenditures | 885.03 | 0.00 | 8,107.35 |
| 14UD83 | Stormtime Magnetospheric Ion | 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 3,787.35 |
| 14UD83 | Stormtime Magnetospheric Ion | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14UD83 | Stormtime Magnetospheric Ion | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 1,602.04 |
| 14UD83 | Stormtime Magnetospheric Ion | 760300 | F&A Expenditures | 0.00 | 0.00 | 2,721.64 |
| 14UD84 | NH DOE AUNE | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14UD84 | NH DOE AUNE | 615F10 | PAT | 0.00 | 0.00 | 970.26 |
| 14UD84 | NH DOE AUNE | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 410.43 |
| 14UD84 | NH DOE AUNE | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14UD84 | NH DOE AUNE | 760300 | F&A Expenditures | 0.00 | 0.00 | 359.00 |
| 14UD85 | Fast Forward 2 AUNE | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14UD85 | Fast Forward 2 AUNE | 615F10 | PAT | 0.00 | 0.00 | 690.65 |
| 14UD85 | Fast Forward 2 AUNE | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 292.14 |
| 14UD85 | Fast Forward 2 AUNE | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14UD85 | Fast Forward 2 AUNE | 760300 | F&A Expenditures | 0.00 | 0.00 | 255.51 |
| 14UD86 | MRSoC3 AUNE | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14UD86 | MRSoC3 AUNE | 615F10 | PAT | 0.00 | 0.00 | 1,792.22 |
| 14UD86 | MRSoC3 AUNE | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 758.13 |
| 14UD86 | MRSoC3 AUNE | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14UD86 | MRSoC3 AUNE | 760300 | F&A Expenditures | 0.00 | 0.00 | 663.10 |
| 14UD87 | UPR LTER | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14UD87 | UPR LTER | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14UD87 | UPR LTER | 615F10 | PAT | 4,726.54 | 0.00 | 0.00 |
| 14UD87 | UPR LTER | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14UD87 | UPR LTER | 617F10 | Operating Staff | 1,727.89 | 0.00 | 0.00 |
| 14UD87 | UPR LTER | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 14UD87 | UPR LTER | 65YF10 | Full Fringe Benefit Distr Expe | 2,904.53 | 0.00 | 0.00 |
| 14UD87 | UPR LTER | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14UD87 | UPR LTER | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14UD87 | UPR LTER | 711200 | Research Supplies | 4,841.70 | 0.00 | 0.00 |
| 14UD87 | UPR LTER | 714030 | Postage-Express Mail | 734.12 | 0.00 | 0.00 |
| 14UD87 | UPR LTER | 760300 | F&A Expenditures | 3,883.00 | 0.00 | 0.00 |
| 14UD88 | AFIRE CubeSat Proposal | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14UD88 | AFIRE CubeSat Proposal | 710100 | Out-of-State Travel | 0.00 | 0.00 | 1,496.00 |
| 14UD88 | AFIRE CubeSat Proposal | 710300 | Conference Registration Fees | 0.00 | 0.00 | 800.00 |
| 14UD88 | AFIRE CubeSat Proposal | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 14UD89 | Ice Drilling Program (IDPO) | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2020 YTD Activity | 2019 YTD Activity | 2019 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **021 - Research & Sponsored Programs** | | | | | | |
| 14UD89 | Ice Drilling Program (IDPO) | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14UD89 | Ice Drilling Program (IDPO) | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14UD89 | Ice Drilling Program (IDPO) | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14UD89 | Ice Drilling Program (IDPO) | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14UD89 | Ice Drilling Program (IDPO) | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 14UD90 | Oil Spill Modeling | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 5,000.06 | 0.00 | 0.00 |
| 14UD90 | Oil Spill Modeling | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14UD90 | Oil Spill Modeling | 613B90 | Graduate Summer Appoint-Research | 4,117.51 | 0.00 | 3,529.29 |
| 14UD90 | Oil Spill Modeling | 613N30 | Graduate Research Assistant | 6,546.67 | 0.00 | 0.00 |
| 14UD90 | Oil Spill Modeling | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14UD90 | Oil Spill Modeling | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14UD90 | Oil Spill Modeling | 65YB10 | Base Benefit Distr (fica) | 729.40 | 0.00 | 296.46 |
| 14UD90 | Oil Spill Modeling | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14UD90 | Oil Spill Modeling | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14UD90 | Oil Spill Modeling | 710D50 | Domestic Travel Non-NH | 585.05 | 0.00 | 2,755.07 |
| 14UD90 | Oil Spill Modeling | 710D60 | Domestic Travel Non-NH - Airfare | 0.00 | 0.00 | 17.15 |
| 14UD90 | Oil Spill Modeling | 710N00 | Nonemployee/Student Travel | 1,868.55 | 0.00 | 2,644.10 |
| 14UD90 | Oil Spill Modeling | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14UD90 | Oil Spill Modeling | 713000 | Printing & Copying-General | 0.00 | 0.00 | 19.50 |
| 14UD90 | Oil Spill Modeling | 760300 | F&A Expenditures | 4,900.30 | 0.00 | 2,408.00 |
| 14UD91 | Oil Spill Modeling Participant | 722200 | Participant Support | 0.00 | 0.00 | 0.00 |
| 14UD92 | Role of Force Balance | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 11,883.31 | 0.00 | 0.00 |
| 14UD92 | Role of Force Balance | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14UD92 | Role of Force Balance | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14UD92 | Role of Force Balance | 65YB10 | Base Benefit Distr (fica) | 950.67 | 0.00 | 0.00 |
| 14UD92 | Role of Force Balance | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14UD92 | Role of Force Balance | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14UD92 | Role of Force Balance | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14UD92 | Role of Force Balance | 760300 | F&A Expenditures | 6,481.16 | 0.00 | 0.00 |
| 14UD93 | ICMEs at Mercury | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14UD93 | ICMEs at Mercury | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14UD93 | ICMEs at Mercury | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14UD93 | ICMEs at Mercury | 710200 | Foreign Travel | 0.00 | 0.00 | 2,370.64 |
| 14UD93 | ICMEs at Mercury | 710300 | Conference Registration Fees | 0.00 | 0.00 | 465.53 |
| 14UD94 | NESCO-UMASS | 615F10 | PAT | 1,681.96 | 0.00 | 0.00 |
| 14UD94 | NESCO-UMASS | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14UD94 | NESCO-UMASS | 65YF10 | Full Fringe Benefit Distr Expe | 756.87 | 0.00 | 0.00 |
| 14UD94 | NESCO-UMASS | 710D50 | Domestic Travel Non-NH | 189.28 | 0.00 | 0.00 |
| 14UD94 | NESCO-UMASS | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14UD94 | NESCO-UMASS | 760300 | F&A Expenditures | 925.12 | 0.00 | 0.00 |
| 14UD95 | Puerto Rican Adults Health | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 9,111.00 | 0.00 | 0.00 |
| 14UD95 | Puerto Rican Adults Health | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14UD95 | Puerto Rican Adults Health | 65YB10 | Base Benefit Distr (fica) | 728.88 | 0.00 | 0.00 |
| 14UD95 | Puerto Rican Adults Health | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14UD95 | Puerto Rican Adults Health | 760300 | F&A Expenditures | 4,969.13 | 0.00 | 0.00 |
| 14UD96 | Cardiometabolic Risk Factors | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 6,002.38 | 0.00 | 12,148.02 |
| 14UD96 | Cardiometabolic Risk Factors | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14UD96 | Cardiometabolic Risk Factors | 65YB10 | Base Benefit Distr (fica) | 480.19 | 0.00 | 1,020.42 |
| 14UD96 | Cardiometabolic Risk Factors | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14UD98 | ACES Sounding Rocket Exper II | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 6,169.03 | 0.00 | 5,287.74 |
| 14UD98 | ACES Sounding Rocket Exper II | 611F15 | Fac Tenure Track AAUP (UNH) | 1,565.45 | 0.00 | 0.00 |
| 14UD98 | ACES Sounding Rocket Exper II | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14UD98 | ACES Sounding Rocket Exper II | 613N30 | Graduate Research Assistant | 4,141.90 | 0.00 | 0.00 |
| 14UD98 | ACES Sounding Rocket Exper II | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14UD98 | ACES Sounding Rocket Exper II | 615F10 | PAT | 11,210.06 | 0.00 | 6,261.29 |
| 14UD98 | ACES Sounding Rocket Exper II | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14UD98 | ACES Sounding Rocket Exper II | 61CPHX | Part Time Hourly | 4,200.00 | 0.00 | 420.00 |
| 14UD98 | ACES Sounding Rocket Exper II | 61SNSH | Student Labor | 1,953.00 | 0.00 | 528.00 |
| 14UD98 | ACES Sounding Rocket Exper II | 65YB10 | Base Benefit Distr (fica) | 493.53 | 0.00 | 444.18 |
| 14UD98 | ACES Sounding Rocket Exper II | 65YF10 | Full Fringe Benefit Distr Expe | 5,748.99 | 0.00 | 2,648.53 |
| 14UD98 | ACES Sounding Rocket Exper II | 65YP10 | Nonstatus Benefit Distr (Fica) | 336.00 | 0.00 | 35.28 |
| 14UD98 | ACES Sounding Rocket Exper II | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14UD98 | ACES Sounding Rocket Exper II | 710100 | Out-of-State Travel | 0.00 | 0.00 | 647.24 |
| 14UD98 | ACES Sounding Rocket Exper II | 710300 | Conference Registration Fees | 0.00 | 0.00 | 108.34 |
| 14UD98 | ACES Sounding Rocket Exper II | 710N00 | Nonemployee/Student Travel | 27.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2020 YTD Activity | 2019 YTD Activity | 2019 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **021 - Research & Sponsored Programs** | | | | | | |
| 14UD98 | ACES Sounding Rocket Exper II | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14UD98 | ACES Sounding Rocket Exper II | 711200 | Research Supplies | 281.19 | 0.00 | 0.00 |
| 14UD98 | ACES Sounding Rocket Exper II | 760300 | F&A Expenditures | 18,243.75 | 0.00 | 8,283.98 |
| 14UD98 | ACES Sounding Rocket Exper II | 76O130 | Internal Alloc-Print & Copy (Chg) | 0.00 | 0.00 | 23.34 |
| 14UD99 | Vocational Factors on Job Tran | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14UD99 | Vocational Factors on Job Tran | 614F10 | Academic Administrator | 7,637.53 | 0.00 | 0.00 |
| 14UD99 | Vocational Factors on Job Tran | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14UD99 | Vocational Factors on Job Tran | 65YF10 | Full Fringe Benefit Distr Expe | 3,436.87 | 0.00 | 0.00 |
| 14UD99 | Vocational Factors on Job Tran | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14UD99 | Vocational Factors on Job Tran | 760300 | F&A Expenditures | 5,592.60 | 0.00 | 0.00 |
| 14UE00 | MAT ECHO NIDA NE | 615F10 | PAT | 7,250.43 | 0.00 | 1,954.00 |
| 14UE00 | MAT ECHO NIDA NE | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14UE00 | MAT ECHO NIDA NE | 61CPEX | Part Time Salary | 3,792.11 | 0.00 | 0.00 |
| 14UE00 | MAT ECHO NIDA NE | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 14UE00 | MAT ECHO NIDA NE | 65YF10 | Full Fringe Benefit Distr Expe | 3,262.70 | 0.00 | 826.56 |
| 14UE00 | MAT ECHO NIDA NE | 65YP10 | Nonstatus Benefit Distr (Fica) | 303.38 | 0.00 | 0.00 |
| 14UE00 | MAT ECHO NIDA NE | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14UE00 | MAT ECHO NIDA NE | 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 |
| 14UE00 | MAT ECHO NIDA NE | 710D00 | Domestic Travel NH | 817.58 | 0.00 | 0.00 |
| 14UE00 | MAT ECHO NIDA NE | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14UE00 | MAT ECHO NIDA NE | 760300 | F&A Expenditures | 5,430.06 | 0.00 | 978.77 |
| 14UE01 | Understanding Impulse Propagat | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14UE01 | Understanding Impulse Propagat | 615F10 | PAT | 2,538.46 | 0.00 | 0.00 |
| 14UE01 | Understanding Impulse Propagat | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14UE01 | Understanding Impulse Propagat | 65YF10 | Full Fringe Benefit Distr Expe | 1,142.31 | 0.00 | 0.00 |
| 14UE01 | Understanding Impulse Propagat | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14UE01 | Understanding Impulse Propagat | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14UE01 | Understanding Impulse Propagat | 760300 | F&A Expenditures | 1,858.78 | 0.00 | 0.00 |
| 14UE02 | Casco Bay Estuary Partnership | 615F10 | PAT | 5,665.47 | 0.00 | 0.00 |
| 14UE02 | Casco Bay Estuary Partnership | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14UE02 | Casco Bay Estuary Partnership | 65YF10 | Full Fringe Benefit Distr Expe | 2,549.48 | 0.00 | 0.00 |
| 14UE02 | Casco Bay Estuary Partnership | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14UE02 | Casco Bay Estuary Partnership | 710D50 | Domestic Travel Non-NH | 0.00 | 0.00 | 71.46 |
| 14UE02 | Casco Bay Estuary Partnership | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14UE02 | Casco Bay Estuary Partnership | 716000 | Maintenance & Repairs-General | 864.00 | 0.00 | 0.00 |
| 14UE02 | Casco Bay Estuary Partnership | 760300 | F&A Expenditures | 2,360.53 | 0.00 | 18.58 |
| 14UE03 | Food-Related Hardships | 611F60 | Faculty NTT Research | 2,347.32 | 0.00 | 0.00 |
| 14UE03 | Food-Related Hardships | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14UE03 | Food-Related Hardships | 65YF10 | Full Fringe Benefit Distr Expe | 1,056.29 | 0.00 | 0.00 |
| 14UE03 | Food-Related Hardships | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14UE03 | Food-Related Hardships | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 14UE03 | Food-Related Hardships | 7300 | Subcontracts | 0.00 | 0.00 | 0.00 |
| 14UE03 | Food-Related Hardships | 760300 | F&A Expenditures | 1,718.80 | 0.00 | 0.00 |
| 14UE04 | DISCERNNE Study | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 9,553.01 | 0.00 | 0.00 |
| 14UE04 | DISCERNNE Study | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14UE04 | DISCERNNE Study | 65YB10 | Base Benefit Distr (fica) | 764.24 | 0.00 | 0.00 |
| 14UE04 | DISCERNNE Study | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14UE04 | DISCERNNE Study | 760300 | F&A Expenditures | 2,682.48 | 0.00 | 0.00 |
| 14UE05 | Low Voltage, Ultra-Compact P2 | 611F15 | Fac Tenure Track AAUP (UNH) | 956.58 | 0.00 | 0.00 |
| 14UE05 | Low Voltage, Ultra-Compact P2 | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14UE05 | Low Voltage, Ultra-Compact P2 | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14UE05 | Low Voltage, Ultra-Compact P2 | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 14UE05 | Low Voltage, Ultra-Compact P2 | 65YF10 | Full Fringe Benefit Distr Expe | 430.46 | 0.00 | 0.00 |
| 14UE05 | Low Voltage, Ultra-Compact P2 | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14UE05 | Low Voltage, Ultra-Compact P2 | 760300 | F&A Expenditures | 700.46 | 0.00 | 0.00 |
| 14UE06 | Affective Reactivity Cognitive | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14UE06 | Affective Reactivity Cognitive | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14UE06 | Affective Reactivity Cognitive | 61CPHX | Part Time Hourly | 785.00 | 0.00 | 0.00 |
| 14UE06 | Affective Reactivity Cognitive | 61DTHX | Full Time Temp - Hourly | 12,000.00 | 0.00 | 0.00 |
| 14UE06 | Affective Reactivity Cognitive | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14UE06 | Affective Reactivity Cognitive | 65YP10 | Nonstatus Benefit Distr (Fica) | 62.80 | 0.00 | 0.00 |
| 14UE06 | Affective Reactivity Cognitive | 65YT10 | FT Temp Benefit Distr | 960.00 | 0.00 | 0.00 |
| 14UE06 | Affective Reactivity Cognitive | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14UE06 | Affective Reactivity Cognitive | 711154 | Supplies-Computer Peripherals | 162.00 | 0.00 | 0.00 |
| 14UE06 | Affective Reactivity Cognitive | 711164 | Supplies-Computer (Non Peripherals) | 37.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2020 YTD Activity | 2019 YTD Activity | 2019 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **021 - Research & Sponsored Programs** | | | | | | |
| 14UE06 | Affective Reactivity Cognitive | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14UE06 | Affective Reactivity Cognitive | 715005 | Non-Cap Equip-Computer Hardware | 1,138.75 | 0.00 | 0.00 |
| 14UE06 | Affective Reactivity Cognitive | 722200 | Participant Support | 0.00 | 0.00 | 0.00 |
| 14UE06 | Affective Reactivity Cognitive | 760300 | F&A Expenditures | 7,648.49 | 0.00 | 0.00 |
| 14UE07 | Evaluating Novel Methods | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14UE07 | Evaluating Novel Methods | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14UE07 | Evaluating Novel Methods | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14UE07 | Evaluating Novel Methods | 711200 | Research Supplies | 477.04 | 0.00 | 0.00 |
| 14UE07 | Evaluating Novel Methods | 714030 | Postage-Express Mail | 59.02 | 0.00 | 0.00 |
| 14UE08 | NH INBRE Yr5 | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 4,006.00 | 0.00 | 0.00 |
| 14UE08 | NH INBRE Yr5 | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14UE08 | NH INBRE Yr5 | 611Q90 | Post Doc | 4,040.72 | 0.00 | 0.00 |
| 14UE08 | NH INBRE Yr5 | 613N30 | Graduate Research Assistant | 6,884.80 | 0.00 | 0.00 |
| 14UE08 | NH INBRE Yr5 | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14UE08 | NH INBRE Yr5 | 615F10 | PAT | 7,065.41 | 0.00 | 0.00 |
| 14UE08 | NH INBRE Yr5 | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14UE08 | NH INBRE Yr5 | 617 | Operating Staff | 0.00 | 0.00 | 0.00 |
| 14UE08 | NH INBRE Yr5 | 617F10 | Operating Staff | 3,795.26 | 0.00 | 0.00 |
| 14UE08 | NH INBRE Yr5 | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 14UE08 | NH INBRE Yr5 | 65YB10 | Base Benefit Distr (fica) | 320.48 | 0.00 | 0.00 |
| 14UE08 | NH INBRE Yr5 | 65YF10 | Full Fringe Benefit Distr Expe | 4,887.31 | 0.00 | 0.00 |
| 14UE08 | NH INBRE Yr5 | 65YQ10 | Post-Doc Fringe Benefit | 1,006.17 | 0.00 | 0.00 |
| 14UE08 | NH INBRE Yr5 | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14UE08 | NH INBRE Yr5 | 710D00 | Domestic Travel NH | 1,182.80 | 0.00 | 0.00 |
| 14UE08 | NH INBRE Yr5 | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14UE08 | NH INBRE Yr5 | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |
| 14UE08 | NH INBRE Yr5 | 760300 | F&A Expenditures | 12,499.79 | 0.00 | 0.00 |
| 14UE08 | NH INBRE Yr5 | 76O170 | Int All-Prof Services-General (Chg) | 2,322.00 | 0.00 | 0.00 |
| 14UE09 | Rural Innovation Character | 615F10 | PAT | 4,438.90 | 0.00 | 0.00 |
| 14UE09 | Rural Innovation Character | 616F10 | Extension Educator | 0.00 | 0.00 | 0.00 |
| 14UE09 | Rural Innovation Character | 616NZ0 | Exten Educ Unallocated Bud(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14UE09 | Rural Innovation Character | 65YF10 | Full Fringe Benefit Distr Expe | 1,997.50 | 0.00 | 0.00 |
| 14UE10 | Improving WDMApp Performance | 611F15 | Fac Tenure Track AAUP (UNH) | 15,132.98 | 0.00 | 0.00 |
| 14UE10 | Improving WDMApp Performance | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14UE10 | Improving WDMApp Performance | 613N30 | Graduate Research Assistant | 6,546.80 | 0.00 | 0.00 |
| 14UE10 | Improving WDMApp Performance | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14UE10 | Improving WDMApp Performance | 65YF10 | Full Fringe Benefit Distr Expe | 6,809.85 | 0.00 | 0.00 |
| 14UE10 | Improving WDMApp Performance | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14UE10 | Improving WDMApp Performance | 710D50 | Domestic Travel Non-NH | 716.49 | 0.00 | 0.00 |
| 14UE10 | Improving WDMApp Performance | 760300 | F&A Expenditures | 14,749.12 | 0.00 | 0.00 |
| 14UE11 | North American Boreal Forests | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14UE11 | North American Boreal Forests | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14UE11 | North American Boreal Forests | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14UE11 | North American Boreal Forests | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14UE11 | North American Boreal Forests | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14UE11 | North American Boreal Forests | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 14UE12 | Rutgers Research Consortium | 611Q90 | Post Doc | 0.00 | 0.00 | 0.00 |
| 14UE12 | Rutgers Research Consortium | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14UE13 | Global Magnetoshere Codes | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14UE13 | Global Magnetoshere Codes | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14UE13 | Global Magnetoshere Codes | 615F10 | PAT | 16,910.41 | 0.00 | 0.00 |
| 14UE13 | Global Magnetoshere Codes | 65YF10 | Full Fringe Benefit Distr Expe | 7,609.69 | 0.00 | 0.00 |
| 14UE13 | Global Magnetoshere Codes | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14UE13 | Global Magnetoshere Codes | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14UE13 | Global Magnetoshere Codes | 760300 | F&A Expenditures | 12,382.64 | 0.00 | 0.00 |
| 14UE14 | RII Track-2 FEC:HarnessBigData | 611F15 | Fac Tenure Track AAUP (UNH) | 430.06 | 0.00 | 0.00 |
| 14UE14 | RII Track-2 FEC:HarnessBigData | 61SNSH | Student Labor | 1,250.00 | 0.00 | 0.00 |
| 14UE14 | RII Track-2 FEC:HarnessBigData | 65YF10 | Full Fringe Benefit Distr Expe | 193.53 | 0.00 | 0.00 |
| 14UE14 | RII Track-2 FEC:HarnessBigData | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14UE14 | RII Track-2 FEC:HarnessBigData | 710D50 | Domestic Travel Non-NH | 2,656.38 | 0.00 | 0.00 |
| 14UE14 | RII Track-2 FEC:HarnessBigData | 710D60 | Domestic Travel Non-NH - Airfare | 331.60 | 0.00 | 0.00 |
| 14UE14 | RII Track-2 FEC:HarnessBigData | 710D70 | Domestic Trvl Non-NH Hotel/Lodging | 584.17 | 0.00 | 0.00 |
| 14UE14 | RII Track-2 FEC:HarnessBigData | 710F00 | Foreign Travel | 2,991.78 | 0.00 | 0.00 |
| 14UE14 | RII Track-2 FEC:HarnessBigData | 710F01 | Foreign Travel - Workshop/Conf Fees | 579.10 | 0.00 | 0.00 |
| 14UE14 | RII Track-2 FEC:HarnessBigData | 711200 | Research Supplies | 8,459.54 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2020 YTD Activity | 2019 YTD Activity | 2019 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **021 - Research & Sponsored Programs** | | | | | | |
| 14UE14 | RII Track-2 FEC:HarnessBigData | 760300 | F&A Expenditures | 8,825.50 | 0.00 | 0.00 |
| 14UE15 | Maintaining Cell Polarity FY20 | 613B90 | Graduate Summer Appoint-Research | 2,030.78 | 0.00 | 0.00 |
| 14UE15 | Maintaining Cell Polarity FY20 | 613N30 | Graduate Research Assistant | 7,315.88 | 0.00 | 0.00 |
| 14UE15 | Maintaining Cell Polarity FY20 | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14UE15 | Maintaining Cell Polarity FY20 | 65YB10 | Base Benefit Distr (fica) | 162.46 | 0.00 | 0.00 |
| 14UE15 | Maintaining Cell Polarity FY20 | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14UE15 | Maintaining Cell Polarity FY20 | 710D50 | Domestic Travel Non-NH | 1,037.13 | 0.00 | 0.00 |
| 14UE15 | Maintaining Cell Polarity FY20 | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14UE15 | Maintaining Cell Polarity FY20 | 714030 | Postage-Express Mail | 13.12 | 0.00 | 0.00 |
| 14UE15 | Maintaining Cell Polarity FY20 | 717214 | Oth Prof Ser-ServProvAgmt gt $9,999 | 0.00 | 0.00 | 0.00 |
| 14UE15 | Maintaining Cell Polarity FY20 | 760300 | F&A Expenditures | 5,332.50 | 0.00 | 0.00 |
| 14UE16 | Cognitive Processes (MD | 611Q90 | Post Doc | 1,434.24 | 0.00 | 0.00 |
| 14UE16 | Cognitive Processes (MD | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14UE16 | Cognitive Processes (MD | 65YQ10 | Post-Doc Fringe Benefit | 357.12 | 0.00 | 0.00 |
| 14UE16 | Cognitive Processes (MD | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14UE16 | Cognitive Processes (MD | 760300 | F&A Expenditures | 904.64 | 0.00 | 0.00 |
| 14UE17 | Writing Assessment Tool (WAT) | 611Q90 | Post Doc | 8,372.29 | 0.00 | 0.00 |
| 14UE17 | Writing Assessment Tool (WAT) | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14UE17 | Writing Assessment Tool (WAT) | 65YQ10 | Post-Doc Fringe Benefit | 2,084.71 | 0.00 | 0.00 |
| 14UE17 | Writing Assessment Tool (WAT) | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14UE17 | Writing Assessment Tool (WAT) | 760300 | F&A Expenditures | 5,280.79 | 0.00 | 0.00 |
| 14UE18 | Domestic Seaweed Aquaculture | 616F10 | Extension Educator | 1,976.49 | 0.00 | 0.00 |
| 14UE18 | Domestic Seaweed Aquaculture | 616NZ0 | Exten Educ Unallocated Bud(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14UE18 | Domestic Seaweed Aquaculture | 65YF10 | Full Fringe Benefit Distr Expe | 889.42 | 0.00 | 0.00 |
| 14UE18 | Domestic Seaweed Aquaculture | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14UE18 | Domestic Seaweed Aquaculture | 760300 | F&A Expenditures | 1,447.30 | 0.00 | 0.00 |
| 14UE22 | Preventing Sexual Violence | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14UE22 | Preventing Sexual Violence | 615F10 | PAT | 3,208.19 | 0.00 | 0.00 |
| 14UE22 | Preventing Sexual Violence | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14UE22 | Preventing Sexual Violence | 65YF10 | Full Fringe Benefit Distr Expe | 1,443.70 | 0.00 | 0.00 |
| 14UE22 | Preventing Sexual Violence | 760300 | F&A Expenditures | 2,349.17 | 0.00 | 0.00 |
| 14UE24 | RII Track-2 FEC | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14UE24 | RII Track-2 FEC | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14UE24 | RII Track-2 FEC | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 14UE24 | RII Track-2 FEC | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14UE24 | RII Track-2 FEC | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14UE24 | RII Track-2 FEC | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14UE24 | RII Track-2 FEC | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |
| 14UE24 | RII Track-2 FEC | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 14UE26 | Migrating CZO Data HydroShare | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14UE26 | Migrating CZO Data HydroShare | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14UE26 | Migrating CZO Data HydroShare | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 14UE27 | Breast Density Awareness | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14UE27 | Breast Density Awareness | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14UE27 | Breast Density Awareness | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14UE27 | Breast Density Awareness | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 14UE28 | GSMFC Phase 2 | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14UE28 | GSMFC Phase 2 | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 14UE28 | GSMFC Phase 2 | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14UE28 | GSMFC Phase 2 | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14UE28 | GSMFC Phase 2 | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14UE28 | GSMFC Phase 2 | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 14UE29 | INFEWS T2:Global-Local-Global | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14UE29 | INFEWS T2:Global-Local-Global | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14UE29 | INFEWS T2:Global-Local-Global | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14UE29 | INFEWS T2:Global-Local-Global | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14UE29 | INFEWS T2:Global-Local-Global | 710D50 | Domestic Travel Non-NH | 2,600.21 | 0.00 | 0.00 |
| 14UE29 | INFEWS T2:Global-Local-Global | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14UE29 | INFEWS T2:Global-Local-Global | 760300 | F&A Expenditures | 1,313.09 | 0.00 | 0.00 |
| 14UE30 | THEMIS-Time History Events | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14UE30 | THEMIS-Time History Events | 613N30 | Graduate Research Assistant | 6,691.30 | 0.00 | 0.00 |
| 14UE30 | THEMIS-Time History Events | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14UE30 | THEMIS-Time History Events | 615F10 | PAT | 7,071.63 | 0.00 | 0.00 |
| 14UE30 | THEMIS-Time History Events | 65YF10 | Full Fringe Benefit Distr Expe | 3,182.24 | 0.00 | 0.00 |
| 14UE30 | THEMIS-Time History Events | 710 | Travel | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2020 YTD Activity | 2019 YTD Activity | 2019 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **021 - Research & Sponsored Programs** | | | | | | |
| 14UE30 | THEMIS-Time History Events | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14UE30 | THEMIS-Time History Events | 760300 | F&A Expenditures | 8,557.32 | 0.00 | 0.00 |
| 14UE32 | UVM HRSA Opiods | 615F10 | PAT | 6,411.50 | 0.00 | 0.00 |
| 14UE32 | UVM HRSA Opiods | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14UE32 | UVM HRSA Opiods | 61CPEX | Part Time Salary | 730.81 | 0.00 | 0.00 |
| 14UE32 | UVM HRSA Opiods | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 14UE32 | UVM HRSA Opiods | 65YF10 | Full Fringe Benefit Distr Expe | 2,885.14 | 0.00 | 0.00 |
| 14UE32 | UVM HRSA Opiods | 65YP10 | Nonstatus Benefit Distr (Fica) | 58.47 | 0.00 | 0.00 |
| 14UE32 | UVM HRSA Opiods | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14UE32 | UVM HRSA Opiods | 710D50 | Domestic Travel Non-NH | 340.92 | 0.00 | 0.00 |
| 14UE32 | UVM HRSA Opiods | 710D70 | Domestic Trvl Non-NH Hotel/Lodging | 335.05 | 0.00 | 0.00 |
| 14UE32 | UVM HRSA Opiods | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14UE32 | UVM HRSA Opiods | 760300 | F&A Expenditures | 3,788.17 | 0.00 | 0.00 |
| 14UE33 | Inclusive Health | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14UE33 | Inclusive Health | 615F10 | PAT | 1,054.92 | 0.00 | 0.00 |
| 14UE33 | Inclusive Health | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14UE33 | Inclusive Health | 61CPHX | Part Time Hourly | 105.00 | 0.00 | 0.00 |
| 14UE33 | Inclusive Health | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 14UE33 | Inclusive Health | 65YF10 | Full Fringe Benefit Distr Expe | 474.71 | 0.00 | 0.00 |
| 14UE33 | Inclusive Health | 65YP10 | Nonstatus Benefit Distr (Fica) | 8.40 | 0.00 | 0.00 |
| 14UE33 | Inclusive Health | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14UE33 | Inclusive Health | 710D60 | Domestic Travel Non-NH - Airfare | 448.01 | 0.00 | 0.00 |
| 14UE33 | Inclusive Health | 710N10 | Nonemployee/Student Travel -Airfare | 448.01 | 0.00 | 0.00 |
| 14UE33 | Inclusive Health | 717214 | Oth Prof Ser-ServProvAgmt gt $9,999 | 0.00 | 0.00 | 0.00 |
| 14UE33 | Inclusive Health | 760300 | F&A Expenditures | 253.90 | 0.00 | 0.00 |
| 14UE34 | Using Computational Linguistic | 611Q90 | Post Doc | 1,731.92 | 0.00 | 0.00 |
| 14UE34 | Using Computational Linguistic | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14UE34 | Using Computational Linguistic | 65YQ10 | Post-Doc Fringe Benefit | 431.24 | 0.00 | 0.00 |
| 14UE34 | Using Computational Linguistic | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14UE34 | Using Computational Linguistic | 760300 | F&A Expenditures | 1,092.38 | 0.00 | 0.00 |
| 14UE35 | SNEP Technical Assistance | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14UE35 | SNEP Technical Assistance | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14UE35 | SNEP Technical Assistance | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14UE35 | SNEP Technical Assistance | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14UE35 | SNEP Technical Assistance | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14UE35 | SNEP Technical Assistance | 710D50 | Domestic Travel Non-NH | 1,422.41 | 0.00 | 0.00 |
| 14UE35 | SNEP Technical Assistance | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14UE35 | SNEP Technical Assistance | 760300 | F&A Expenditures | 500.69 | 0.00 | 0.00 |
| 14UE36 | Undergraduates STEM | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14UE36 | Undergraduates STEM | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14UE36 | Undergraduates STEM | 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 |
| 14UE36 | Undergraduates STEM | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 14UE37 | RII Track-2: Comp Methods | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14UE37 | RII Track-2: Comp Methods | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14UE37 | RII Track-2: Comp Methods | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14UE37 | RII Track-2: Comp Methods | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14UE37 | RII Track-2: Comp Methods | 710D00 | Domestic Travel NH | 104.75 | 0.00 | 0.00 |
| 14UE37 | RII Track-2: Comp Methods | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14UE37 | RII Track-2: Comp Methods | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |
| 14UE37 | RII Track-2: Comp Methods | 760300 | F&A Expenditures | 52.90 | 0.00 | 0.00 |
| 14ZAD1 | UNH P1 Adjustments | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 14ZAD1 | UNH P1 Adjustments | 61U000 | Salary Offset Account | 488,461.40 | 0.00 | 0.00 |
| 14ZAD1 | UNH P1 Adjustments | 65YF10 | Full Fringe Benefit Distr Expe | 209,596.49 | 0.00 | 0.00 |
| 14ZAD1 | UNH P1 Adjustments | 730000 | Subcontracts | 0.00 | 0.00 | 0.00 |
| 14ZAD1 | UNH P1 Adjustments | 740000 | Cap Equipment | 1,351,408.67 | 214,391.25 | (1,137,017.42) |
| 14ZAD1 | UNH P1 Adjustments | 740099 | Capitalized Equipment Adjustment | (1,421,576.02) | 175,571.87 | (5,275,704.38) |
| 14ZAD2 | UNH P2 Adjustments | 740099 | Capitalized Equipment Adjustment | 0.00 | 0.00 | (49,612.81) |
| 14ZAD3 | UNH P1 Adjustments | 615F10 | PAT | 0.00 | 0.00 | 30,684.21 |
| 14ZAD3 | UNH P1 Adjustments | 61SNWS | College Work Study | 0.00 | 0.00 | 144,424.00 |
| 14ZAD3 | UNH P1 Adjustments | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 11,534.79 |
| 14ZAD3 | UNH P1 Adjustments | 711100 | Supplies-General | 0.00 | 0.00 | 175,560.94 |
| 14ZAD3 | UNH P1 Adjustments | 730000 | Subcontracts | 0.00 | 0.00 | (308,659.55) |
| 14ZANH | Restricted Rev Adjustment | 760399 | F&A Expenditures-Offset | 0.00 | 0.00 | 0.00 |
| 14ZBNH | Restricted Rev Adjustment | 760399 | F&A Expenditures-Offset | 0.00 | 0.00 | 0.00 |
| 14ZCLR | UNH Cost Sharing Clearing Fund | 760300 | F&A Expenditures | (179,528.56) | (197,746.17) | (602,754.02) |

| 1D - UNH - Durham | | | | 2020 YTD Activity | 2019 YTD Activity | 2019 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **021 - Research & Sponsored Programs** | | | | | | |
| 14ZCNH | Unbilled Grants AR | 760399 | F&A Expenditures-Offset | 0.00 | 0.00 | 0.00 |
| 14ZDNH | Restricted Rev Adjustment | 760399 | F&A Expenditures-Offset | 0.00 | 0.00 | 0.00 |
| 14ZENH | Restricted Rev Adjustment | 760399 | F&A Expenditures-Offset | 0.00 | 0.00 | 0.00 |
| 14ZFNH | Restricted Rev Adjustment | 760399 | F&A Expenditures-Offset | 0.00 | 0.00 | 0.00 |
| 14ZGNH | Restricted Rev Adjustment | 760399 | F&A Expenditures-Offset | 0.00 | 0.00 | 0.00 |
| 14ZRNH | Restricted Rev Adjustment | 760399 | F&A Expenditures-Offset | 0.00 | 0.00 | 0.00 |
| 14ZTNH | Restricted Rev Adjustment | 760399 | F&A Expenditures-Offset | 0.00 | 0.00 | 0.00 |
| 14ZU00 | CWS Balance Sheet Activity | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 14ZUNH | Restricted Rev Adjustment- UNH | 617F10 | Operating Staff | 0.00 | 0.00 | 0.00 |
| 14ZUNH | Restricted Rev Adjustment- UNH | 61U000 | Salary Offset Account | 0.00 | 0.00 | 0.00 |
| 14ZUNH | Restricted Rev Adjustment- UNH | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14ZUNH | Restricted Rev Adjustment- UNH | 711000 | Purchasing Cards | 0.00 | 0.00 | (58,216.00) |
| 14ZUNH | Restricted Rev Adjustment- UNH | 71C305 | Bad Debt Write Off | 0.00 | 0.00 | 0.00 |
| 14ZUNH | Restricted Rev Adjustment- UNH | 71CZ | Other Expenses-Deductions | 0.00 | 0.00 | 0.00 |
| 14ZUNH | Restricted Rev Adjustment- UNH | 7400 | Capitalizable Equipment | 0.00 | 0.00 | 0.00 |
| 14ZUNH | Restricted Rev Adjustment- UNH | 760000 | Internal Allocations | 0.00 | 118,603.08 | 118,603.08 |
| 14ZUNH | Restricted Rev Adjustment- UNH | 7603 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 14ZXNH | Unbilled Grants AR | 760399 | F&A Expenditures-Offset | 0.00 | 0.00 | 0.00 |
| 14ZZNH | Restricted Rev Adjustment | 760399 | F&A Expenditures-Offset | (8,433,288.85) | (8,255,561.51) | (20,966,730.40) |
| 159057 | 2016 SBDC | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 159057 | 2016 SBDC | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 159057 | 2016 SBDC | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 159057 | 2016 SBDC | 61JBEX | Casual - Exempt | 0.00 | 0.00 | 0.00 |
| 159057 | 2016 SBDC | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 159057 | 2016 SBDC | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 159057 | 2016 SBDC | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 159057 | 2016 SBDC | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 159057 | 2016 SBDC | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 159057 | 2016 SBDC | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 159057 | 2016 SBDC | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 159057 | 2016 SBDC | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 159057 | 2016 SBDC | 710115 | Out-of-State Travel-Prof Dev | 0.00 | 0.00 | 0.00 |
| 159057 | 2016 SBDC | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 159057 | 2016 SBDC | 710305 | Registration Fees-Other | 0.00 | 0.00 | 0.00 |
| 159057 | 2016 SBDC | 710310 | Workshop Registration Fees | 0.00 | 0.00 | 0.00 |
| 159057 | 2016 SBDC | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 159057 | 2016 SBDC | 711132 | Suppli-Software incl Site Lic&Maint | 0.00 | 0.00 | 0.00 |
| 159057 | 2016 SBDC | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 159057 | 2016 SBDC | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 159057 | 2016 SBDC | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 159057 | 2016 SBDC | 716123 | Rental Property/Room (short term) | 0.00 | 0.00 | 0.00 |
| 159057 | 2016 SBDC | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 159057 | 2016 SBDC | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 159057 | 2016 SBDC | 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 |
| 159057 | 2016 SBDC | 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 |
| 159057 | 2016 SBDC | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 159057 | 2016 SBDC | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 |
| 159057 | 2016 SBDC | 730001 | Subcontracts 01 | 0.00 | 0.00 | 0.00 |
| 159057 | 2016 SBDC | 730002 | Subcontracts 02 | 0.00 | 0.00 | 0.00 |
| 159057 | 2016 SBDC | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 159058 | 2016 SBDC Manchester | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 159058 | 2016 SBDC Manchester | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 159058 | 2016 SBDC Manchester | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 159058 | 2016 SBDC Manchester | 61JBEX | Casual - Exempt | 0.00 | 0.00 | 0.00 |
| 159058 | 2016 SBDC Manchester | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 159058 | 2016 SBDC Manchester | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 159058 | 2016 SBDC Manchester | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 159058 | 2016 SBDC Manchester | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 159058 | 2016 SBDC Manchester | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 159058 | 2016 SBDC Manchester | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 159058 | 2016 SBDC Manchester | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 159058 | 2016 SBDC Manchester | 710305 | Registration Fees-Other | 0.00 | 0.00 | 0.00 |
| 159058 | 2016 SBDC Manchester | 710310 | Workshop Registration Fees | 0.00 | 0.00 | 0.00 |
| 159058 | 2016 SBDC Manchester | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 159058 | 2016 SBDC Manchester | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2020 YTD Activity | 2019 YTD Activity | 2019 Final Activity |
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| **B - Operating Expenses** | | | | | | |
| **021 - Research & Sponsored Programs** | | | | | | |
| 159058 | 2016 SBDC Manchester | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 159058 | 2016 SBDC Manchester | 714010 | Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 |
| 159058 | 2016 SBDC Manchester | 715005 | Non-Cap Equip-Computer Hardware | 0.00 | 0.00 | 0.00 |
| 159058 | 2016 SBDC Manchester | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 159058 | 2016 SBDC Manchester | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 159059 | 2016 SBDC Nashua | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 159059 | 2016 SBDC Nashua | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 159059 | 2016 SBDC Nashua | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 159059 | 2016 SBDC Nashua | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 159059 | 2016 SBDC Nashua | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 159059 | 2016 SBDC Nashua | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 159059 | 2016 SBDC Nashua | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 159059 | 2016 SBDC Nashua | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 159059 | 2016 SBDC Nashua | 710305 | Registration Fees-Other | 0.00 | 0.00 | 0.00 |
| 159059 | 2016 SBDC Nashua | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 159059 | 2016 SBDC Nashua | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 159059 | 2016 SBDC Nashua | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 159059 | 2016 SBDC Nashua | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 159059 | 2016 SBDC Nashua | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 |
| 159059 | 2016 SBDC Nashua | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 159060 | 2016 SBDC North Country | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 159060 | 2016 SBDC North Country | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 159060 | 2016 SBDC North Country | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 159060 | 2016 SBDC North Country | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 159060 | 2016 SBDC North Country | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 159060 | 2016 SBDC North Country | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 159061 | 2016 SBDC Seacoast | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 159061 | 2016 SBDC Seacoast | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 159061 | 2016 SBDC Seacoast | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 159061 | 2016 SBDC Seacoast | 61JBEX | Casual - Exempt | 0.00 | 0.00 | 0.00 |
| 159061 | 2016 SBDC Seacoast | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 159061 | 2016 SBDC Seacoast | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 159061 | 2016 SBDC Seacoast | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 159061 | 2016 SBDC Seacoast | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 159061 | 2016 SBDC Seacoast | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 159061 | 2016 SBDC Seacoast | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 159061 | 2016 SBDC Seacoast | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 159061 | 2016 SBDC Seacoast | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 159061 | 2016 SBDC Seacoast | 710305 | Registration Fees-Other | 0.00 | 0.00 | 0.00 |
| 159061 | 2016 SBDC Seacoast | 710310 | Workshop Registration Fees | 0.00 | 0.00 | 0.00 |
| 159061 | 2016 SBDC Seacoast | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 159061 | 2016 SBDC Seacoast | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 159061 | 2016 SBDC Seacoast | 714010 | Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 |
| 159061 | 2016 SBDC Seacoast | 715005 | Non-Cap Equip-Computer Hardware | 0.00 | 0.00 | 0.00 |
| 159061 | 2016 SBDC Seacoast | 716110 | Rentals-Copier | 0.00 | 0.00 | 0.00 |
| 159061 | 2016 SBDC Seacoast | 716122 | Rental off site research facilities | 0.00 | 0.00 | 0.00 |
| 159061 | 2016 SBDC Seacoast | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 159061 | 2016 SBDC Seacoast | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 159062 | 2016 SBDC Statewide Training | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 159062 | 2016 SBDC Statewide Training | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 159062 | 2016 SBDC Statewide Training | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 159062 | 2016 SBDC Statewide Training | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 159062 | 2016 SBDC Statewide Training | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 159062 | 2016 SBDC Statewide Training | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 159062 | 2016 SBDC Statewide Training | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 159062 | 2016 SBDC Statewide Training | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 159062 | 2016 SBDC Statewide Training | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 159062 | 2016 SBDC Statewide Training | 714010 | Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 |
| 159062 | 2016 SBDC Statewide Training | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 159062 | 2016 SBDC Statewide Training | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 159064 | 2017 SBDC | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 159064 | 2017 SBDC | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 159064 | 2017 SBDC | 61JBEX | Casual - Exempt | 0.00 | 0.00 | 0.00 |
| 159064 | 2017 SBDC | 61JBHX | Casual - Hourly | 0.00 | 0.00 | 0.00 |
| 159064 | 2017 SBDC | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2020 YTD Activity | 2019 YTD Activity | 2019 Final Activity |
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| **B - Operating Expenses** | | | | | | |
| **021 - Research & Sponsored Programs** | | | | | | |
| 159064 | 2017 SBDC | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 159064 | 2017 SBDC | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 159064 | 2017 SBDC | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 159064 | 2017 SBDC | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 159064 | 2017 SBDC | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 159064 | 2017 SBDC | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 159064 | 2017 SBDC | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 159064 | 2017 SBDC | 710115 | Out-of-State Travel-Prof Dev | 0.00 | 0.00 | 0.00 |
| 159064 | 2017 SBDC | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 159064 | 2017 SBDC | 710305 | Registration Fees-Other | 0.00 | 0.00 | 0.00 |
| 159064 | 2017 SBDC | 710310 | Workshop Registration Fees | 0.00 | 0.00 | 0.00 |
| 159064 | 2017 SBDC | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 159064 | 2017 SBDC | 711108 | Supplies-Subscription,Newspaper,Mag | 0.00 | 0.00 | 0.00 |
| 159064 | 2017 SBDC | 711132 | Suppli-Software incl Site Lic&Maint | 0.00 | 0.00 | 0.00 |
| 159064 | 2017 SBDC | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 159064 | 2017 SBDC | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 159064 | 2017 SBDC | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 159064 | 2017 SBDC | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 159064 | 2017 SBDC | 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 |
| 159064 | 2017 SBDC | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 159064 | 2017 SBDC | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 159064 | 2017 SBDC | 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 |
| 159064 | 2017 SBDC | 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 |
| 159064 | 2017 SBDC | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 159064 | 2017 SBDC | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 |
| 159064 | 2017 SBDC | 7300 | Subcontracts | 0.00 | 0.00 | 0.00 |
| 159064 | 2017 SBDC | 730000 | Subcontracts | 0.00 | 0.00 | 0.00 |
| 159064 | 2017 SBDC | 730001 | Subcontracts 01 | 0.00 | 0.00 | 0.00 |
| 159064 | 2017 SBDC | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 159064 | 2017 SBDC | 76O110 | Int All-Supplies-General (Chg) | 0.00 | 0.00 | 0.00 |
| 159064 | 2017 SBDC | 76O140 | Internal Alloc-Mail & Postage (Chg) | 0.00 | 0.00 | 0.00 |
| 159064 | 2017 SBDC | 76O151 | Int All-NonCapEquip-HW&Periph (Chg) | 0.00 | 0.00 | 0.00 |
| 159064 | 2017 SBDC | 76O175 | Int Alloc-Academic Tech SLA (Chg) | 0.00 | 0.00 | 0.00 |
| 159064 | 2017 SBDC | 76O180 | Int Alloc-Telecom Voice (Chg) | 0.00 | 0.00 | 0.00 |
| 159064 | 2017 SBDC | 76O182 | Int Alloc-Telecom Data (Chg) | 0.00 | 0.00 | 0.00 |
| 159065 | 2017 SBDC Manchester | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 159065 | 2017 SBDC Manchester | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 159065 | 2017 SBDC Manchester | 61JBEX | Casual - Exempt | 0.00 | 0.00 | 0.00 |
| 159065 | 2017 SBDC Manchester | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 159065 | 2017 SBDC Manchester | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 159065 | 2017 SBDC Manchester | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 159065 | 2017 SBDC Manchester | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 159065 | 2017 SBDC Manchester | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 159065 | 2017 SBDC Manchester | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 159065 | 2017 SBDC Manchester | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 159065 | 2017 SBDC Manchester | 710305 | Registration Fees-Other | 0.00 | 0.00 | 0.00 |
| 159065 | 2017 SBDC Manchester | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 159065 | 2017 SBDC Manchester | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 159065 | 2017 SBDC Manchester | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 159066 | 2017 SBDC Nashua | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 159066 | 2017 SBDC Nashua | 61CBHO | Part Time - Overtime | 0.00 | 0.00 | 0.00 |
| 159066 | 2017 SBDC Nashua | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 159066 | 2017 SBDC Nashua | 61JBEX | Casual - Exempt | 0.00 | 0.00 | 0.00 |
| 159066 | 2017 SBDC Nashua | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 159066 | 2017 SBDC Nashua | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 159066 | 2017 SBDC Nashua | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 159066 | 2017 SBDC Nashua | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 159066 | 2017 SBDC Nashua | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 159066 | 2017 SBDC Nashua | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 159066 | 2017 SBDC Nashua | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 159066 | 2017 SBDC Nashua | 710305 | Registration Fees-Other | 0.00 | 0.00 | 0.00 |
| 159066 | 2017 SBDC Nashua | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 159066 | 2017 SBDC Nashua | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 159066 | 2017 SBDC Nashua | 715005 | Non-Cap Equip-Computer Hardware | 0.00 | 0.00 | 0.00 |
| 159066 | 2017 SBDC Nashua | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2020 YTD Activity | 2019 YTD Activity | 2019 Final Activity |
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| **B - Operating Expenses** | | | | | | |
| **021 - Research & Sponsored Programs** | | | | | | |
| 159066 | 2017 SBDC Nashua | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 |
| 159066 | 2017 SBDC Nashua | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 159067 | 2017 SBDC North Country | 711132 | Suppli-Software incl Site Lic&Maint | 0.00 | 0.00 | 0.00 |
| 159067 | 2017 SBDC North Country | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 159067 | 2017 SBDC North Country | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 159067 | 2017 SBDC North Country | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 159067 | 2017 SBDC North Country | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 159068 | 2017 SBDC Seacoast | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 159068 | 2017 SBDC Seacoast | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 159068 | 2017 SBDC Seacoast | 61JBEX | Casual - Exempt | 0.00 | 0.00 | 0.00 |
| 159068 | 2017 SBDC Seacoast | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 159068 | 2017 SBDC Seacoast | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 159068 | 2017 SBDC Seacoast | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 159068 | 2017 SBDC Seacoast | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 159068 | 2017 SBDC Seacoast | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 159068 | 2017 SBDC Seacoast | 710115 | Out-of-State Travel-Prof Dev | 0.00 | 0.00 | 0.00 |
| 159068 | 2017 SBDC Seacoast | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 159068 | 2017 SBDC Seacoast | 710305 | Registration Fees-Other | 0.00 | 0.00 | 0.00 |
| 159068 | 2017 SBDC Seacoast | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 159068 | 2017 SBDC Seacoast | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 159068 | 2017 SBDC Seacoast | 716110 | Rentals-Copier | 0.00 | 0.00 | 0.00 |
| 159068 | 2017 SBDC Seacoast | 716122 | Rental off site research facilities | 0.00 | 0.00 | 0.00 |
| 159068 | 2017 SBDC Seacoast | 717115 | Finl Services-Bank Charges | 0.00 | 0.00 | 0.00 |
| 159068 | 2017 SBDC Seacoast | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 159068 | 2017 SBDC Seacoast | 719Z10 | Other Employee Support-Prof Develop | 0.00 | 0.00 | 0.00 |
| 159068 | 2017 SBDC Seacoast | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 159068 | 2017 SBDC Seacoast | 76O130 | Internal Alloc-Print & Copy (Chg) | 0.00 | 0.00 | 0.00 |
| 159069 | 2017 SBDC State Wide Training | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 159069 | 2017 SBDC State Wide Training | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 159069 | 2017 SBDC State Wide Training | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 159069 | 2017 SBDC State Wide Training | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 159069 | 2017 SBDC State Wide Training | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 159069 | 2017 SBDC State Wide Training | 710305 | Registration Fees-Other | 0.00 | 0.00 | 0.00 |
| 159069 | 2017 SBDC State Wide Training | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 159069 | 2017 SBDC State Wide Training | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 159069 | 2017 SBDC State Wide Training | 714010 | Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 |
| 159069 | 2017 SBDC State Wide Training | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 159069 | 2017 SBDC State Wide Training | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 159070 | 2016 SBDC Carryforward | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 159070 | 2016 SBDC Carryforward | 61DTHX | Full Time Temp - Hourly | 0.00 | 0.00 | 0.00 |
| 159070 | 2016 SBDC Carryforward | 61JBEX | Casual - Exempt | 0.00 | 0.00 | 0.00 |
| 159070 | 2016 SBDC Carryforward | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 159070 | 2016 SBDC Carryforward | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 159070 | 2016 SBDC Carryforward | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 159070 | 2016 SBDC Carryforward | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 159070 | 2016 SBDC Carryforward | 65YT10 | FT Temp Benefit Distr | 0.00 | 0.00 | 0.00 |
| 159070 | 2016 SBDC Carryforward | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 159070 | 2016 SBDC Carryforward | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 159070 | 2016 SBDC Carryforward | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 159070 | 2016 SBDC Carryforward | 710305 | Registration Fees-Other | 0.00 | 0.00 | 0.00 |
| 159070 | 2016 SBDC Carryforward | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 159070 | 2016 SBDC Carryforward | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 159070 | 2016 SBDC Carryforward | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 159070 | 2016 SBDC Carryforward | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 159070 | 2016 SBDC Carryforward | 7300 | Subcontracts | 0.00 | 0.00 | 0.00 |
| 159070 | 2016 SBDC Carryforward | 730002 | Subcontracts 02 | 0.00 | 0.00 | 0.00 |
| 159070 | 2016 SBDC Carryforward | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 159071 | 2018 SBDC Central | 615F10 | PAT | 0.00 | 55,043.80 | 68,779.98 |
| 159071 | 2018 SBDC Central | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 159071 | 2018 SBDC Central | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 159071 | 2018 SBDC Central | 61JBEX | Casual - Exempt | 0.00 | 380.00 | 380.00 |
| 159071 | 2018 SBDC Central | 65YB10 | Base Benefit Distr (fica) | 0.00 | 31.92 | 31.92 |
| 159071 | 2018 SBDC Central | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 23,283.49 | 29,094.06 |
| 159071 | 2018 SBDC Central | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 159071 | 2018 SBDC Central | 710 | Travel | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2020 YTD Activity | 2019 YTD Activity | 2019 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **021 - Research & Sponsored Programs** | | | | | | |
| 159071 | 2018 SBDC Central | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 159071 | 2018 SBDC Central | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 159071 | 2018 SBDC Central | 710115 | Out-of-State Travel-Prof Dev | 0.00 | 0.00 | 0.00 |
| 159071 | 2018 SBDC Central | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 159071 | 2018 SBDC Central | 710305 | Registration Fees-Other | 0.00 | 0.00 | 0.00 |
| 159071 | 2018 SBDC Central | 710D00 | Domestic Travel NH | 0.00 | 1,185.97 | 1,638.56 |
| 159071 | 2018 SBDC Central | 710D01 | Domestic Travel NH - Wkshp/Conf Fee | 0.00 | 40.00 | 40.00 |
| 159071 | 2018 SBDC Central | 710D50 | Domestic Travel Non-NH | 0.00 | 4,546.49 | 4,546.49 |
| 159071 | 2018 SBDC Central | 710N00 | Nonemployee/Student Travel | 0.00 | 0.00 | 0.00 |
| 159071 | 2018 SBDC Central | 711108 | Supplies-Subscription,Newspaper,Mag | 0.00 | 0.00 | 0.00 |
| 159071 | 2018 SBDC Central | 711132 | Suppli-Software incl Site Lic&Maint | 0.00 | 369.98 | 369.98 |
| 159071 | 2018 SBDC Central | 711154 | Supplies-Computer Peripherals | 0.00 | 176.95 | 176.95 |
| 159071 | 2018 SBDC Central | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 159071 | 2018 SBDC Central | 711200 | Research Supplies | 0.00 | 392.65 | 392.65 |
| 159071 | 2018 SBDC Central | 713000 | Printing & Copying-General | 0.00 | 99.05 | 99.05 |
| 159071 | 2018 SBDC Central | 717200 | Other Professional Services-General | 0.00 | 260.00 | 1,020.00 |
| 159071 | 2018 SBDC Central | 718000 | Telecom-General | 0.00 | 51.79 | 0.00 |
| 159071 | 2018 SBDC Central | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 459.27 |
| 159071 | 2018 SBDC Central | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 |
| 159071 | 2018 SBDC Central | 719210 | Employee Recruiting-Advertising | 0.00 | 0.00 | 0.00 |
| 159071 | 2018 SBDC Central | 71C100 | Advertising (Non-Employment) | 0.00 | 255.00 | 255.00 |
| 159071 | 2018 SBDC Central | 7300 | Subcontracts | 0.00 | 0.00 | 0.00 |
| 159071 | 2018 SBDC Central | 730001 | Subcontracts 01 | 0.00 | 41,620.42 | 67,354.17 |
| 159071 | 2018 SBDC Central | 760300 | F&A Expenditures | 0.00 | 31,936.45 | 32,584.97 |
| 159071 | 2018 SBDC Central | 76O130 | Internal Alloc-Print & Copy (Chg) | 0.00 | 159.78 | 235.78 |
| 159071 | 2018 SBDC Central | 76O140 | Internal Alloc-Mail & Postage (Chg) | 0.00 | 6.58 | 6.58 |
| 159071 | 2018 SBDC Central | 76O151 | Int All-NonCapEquip-HW&Periph (Chg) | 0.00 | 2,976.00 | 2,976.00 |
| 159071 | 2018 SBDC Central | 76O175 | Int Alloc-Academic Tech SLA (Chg) | 0.00 | 862.00 | 862.00 |
| 159071 | 2018 SBDC Central | 76O180 | Int Alloc-Telecom Voice (Chg) | 0.00 | 335.00 | 459.58 |
| 159071 | 2018 SBDC Central | 76O182 | Int Alloc-Telecom Data (Chg) | 0.00 | 272.00 | 380.80 |
| 159071 | 2018 SBDC Central | 76O190 | Int All-Meals-Non Travel Mtg (Chg) | 0.00 | 0.00 | 53.50 |
| 159072 | 2018 SBDC Manchester | 615F10 | PAT | 0.00 | 20,683.48 | 24,866.09 |
| 159072 | 2018 SBDC Manchester | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 159072 | 2018 SBDC Manchester | 61CPHX | Part Time Hourly | 0.00 | 2,104.80 | 2,104.80 |
| 159072 | 2018 SBDC Manchester | 61JBEX | Casual - Exempt | 0.00 | 0.00 | 0.00 |
| 159072 | 2018 SBDC Manchester | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 159072 | 2018 SBDC Manchester | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 159072 | 2018 SBDC Manchester | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 8,749.12 | 10,518.44 |
| 159072 | 2018 SBDC Manchester | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 176.79 | 176.79 |
| 159072 | 2018 SBDC Manchester | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 159072 | 2018 SBDC Manchester | 710000 | In-State Travel | 0.00 | 146.14 | 146.14 |
| 159072 | 2018 SBDC Manchester | 710305 | Registration Fees-Other | 0.00 | 0.00 | 0.00 |
| 159072 | 2018 SBDC Manchester | 710D00 | Domestic Travel NH | 0.00 | 284.74 | 586.90 |
| 159072 | 2018 SBDC Manchester | 710D01 | Domestic Travel NH - Wkshp/Conf Fee | 0.00 | 55.00 | 115.00 |
| 159072 | 2018 SBDC Manchester | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 159072 | 2018 SBDC Manchester | 711200 | Research Supplies | 0.00 | 131.76 | 131.76 |
| 159072 | 2018 SBDC Manchester | 719Z10 | Other Employee Support-Prof Develop | 0.00 | 0.00 | 0.00 |
| 159072 | 2018 SBDC Manchester | 760300 | F&A Expenditures | 0.00 | 11,400.50 | 7,936.85 |
| 159072 | 2018 SBDC Manchester | 76O130 | Internal Alloc-Print & Copy (Chg) | 0.00 | 56.00 | 56.00 |
| 159073 | 2018 SBDC Nashua | 615F10 | PAT | 0.00 | 43,518.30 | 52,355.26 |
| 159073 | 2018 SBDC Nashua | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 159073 | 2018 SBDC Nashua | 61CPHX | Part Time Hourly | 0.00 | 1,578.60 | 1,578.60 |
| 159073 | 2018 SBDC Nashua | 61DTHX | Full Time Temp - Hourly | 0.00 | 724.40 | 1,811.00 |
| 159073 | 2018 SBDC Nashua | 61JBEX | Casual - Exempt | 0.00 | 0.00 | 0.00 |
| 159073 | 2018 SBDC Nashua | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 159073 | 2018 SBDC Nashua | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 159073 | 2018 SBDC Nashua | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 18,408.21 | 22,146.26 |
| 159073 | 2018 SBDC Nashua | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 132.60 | 132.60 |
| 159073 | 2018 SBDC Nashua | 65YT10 | FT Temp Benefit Distr | 0.00 | 60.84 | 152.10 |
| 159073 | 2018 SBDC Nashua | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 159073 | 2018 SBDC Nashua | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 159073 | 2018 SBDC Nashua | 710305 | Registration Fees-Other | 0.00 | 0.00 | 0.00 |
| 159073 | 2018 SBDC Nashua | 710D00 | Domestic Travel NH | 0.00 | 860.68 | 1,300.54 |
| 159073 | 2018 SBDC Nashua | 710D01 | Domestic Travel NH - Wkshp/Conf Fee | 0.00 | 169.00 | 169.00 |
| 159073 | 2018 SBDC Nashua | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2020 YTD Activity | 2019 YTD Activity | 2019 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **021 - Research & Sponsored Programs** | | | | | | |
| 159073 | 2018 SBDC Nashua | 711200 | Research Supplies | 0.00 | 281.81 | 386.79 |
| 159073 | 2018 SBDC Nashua | 714010 | Postage-Off Campus Mail Services | 0.00 | 0.00 | 19.28 |
| 159073 | 2018 SBDC Nashua | 718000 | Telecom-General | 0.00 | 647.67 | 727.86 |
| 159073 | 2018 SBDC Nashua | 760300 | F&A Expenditures | 0.00 | 23,366.50 | 16,852.60 |
| 159074 | 2018 SBDC North Country | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 159074 | 2018 SBDC North Country | 710D00 | Domestic Travel NH | 0.00 | 1,124.90 | 1,024.62 |
| 159074 | 2018 SBDC North Country | 710D01 | Domestic Travel NH - Wkshp/Conf Fee | 0.00 | 40.00 | 40.00 |
| 159074 | 2018 SBDC North Country | 710D50 | Domestic Travel Non-NH | 0.00 | (176.58) | 41.42 |
| 159074 | 2018 SBDC North Country | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 159074 | 2018 SBDC North Country | 711200 | Research Supplies | 0.00 | 0.00 | 530.00 |
| 159074 | 2018 SBDC North Country | 760300 | F&A Expenditures | 0.00 | 347.89 | 280.00 |
| 159075 | 2018 SBDC Seacoast | 615F10 | PAT | 0.00 | 22,259.49 | 26,509.03 |
| 159075 | 2018 SBDC Seacoast | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 159075 | 2018 SBDC Seacoast | 61CPHX | Part Time Hourly | 0.00 | 6,077.50 | 6,077.50 |
| 159075 | 2018 SBDC Seacoast | 61JBEX | Casual - Exempt | 0.00 | 0.00 | 0.00 |
| 159075 | 2018 SBDC Seacoast | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 159075 | 2018 SBDC Seacoast | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 159075 | 2018 SBDC Seacoast | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 9,415.78 | 11,213.34 |
| 159075 | 2018 SBDC Seacoast | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 510.52 | 510.52 |
| 159075 | 2018 SBDC Seacoast | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 159075 | 2018 SBDC Seacoast | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 159075 | 2018 SBDC Seacoast | 710305 | Registration Fees-Other | 0.00 | 0.00 | 0.00 |
| 159075 | 2018 SBDC Seacoast | 710D00 | Domestic Travel NH | 0.00 | 646.91 | 924.32 |
| 159075 | 2018 SBDC Seacoast | 710D01 | Domestic Travel NH - Wkshp/Conf Fee | 0.00 | 70.00 | 70.00 |
| 159075 | 2018 SBDC Seacoast | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 159075 | 2018 SBDC Seacoast | 711200 | Research Supplies | 0.00 | 338.07 | 338.07 |
| 159075 | 2018 SBDC Seacoast | 716110 | Rentals-Copier | 0.00 | 38.67 | 96.00 |
| 159075 | 2018 SBDC Seacoast | 716122 | Rental off site research facilities | 0.00 | 1,236.00 | 1,545.00 |
| 159075 | 2018 SBDC Seacoast | 718000 | Telecom-General | 0.00 | 665.79 | 812.42 |
| 159075 | 2018 SBDC Seacoast | 760300 | F&A Expenditures | 0.00 | 14,229.58 | 11,009.35 |
| 159075 | 2018 SBDC Seacoast | 76O110 | Int All-Supplies-General (Chg) | 0.00 | 22.46 | 22.46 |
| 159075 | 2018 SBDC Seacoast | 76O130 | Internal Alloc-Print & Copy (Chg) | 0.00 | 320.00 | 320.00 |
| 159075 | 2018 SBDC Seacoast | 76O19B | Int All-Employee Prof Develop (Chg) | 0.00 | 60.00 | 60.00 |
| 159076 | 2018 SBDC Statewide Education | 615F10 | PAT | 0.00 | 18,608.38 | 22,111.09 |
| 159076 | 2018 SBDC Statewide Education | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 159076 | 2018 SBDC Statewide Education | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 7,871.36 | 9,353.01 |
| 159076 | 2018 SBDC Statewide Education | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 159076 | 2018 SBDC Statewide Education | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 159076 | 2018 SBDC Statewide Education | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 159076 | 2018 SBDC Statewide Education | 710305 | Registration Fees-Other | 0.00 | 0.00 | 0.00 |
| 159076 | 2018 SBDC Statewide Education | 710D00 | Domestic Travel NH | 0.00 | 402.00 | 503.20 |
| 159076 | 2018 SBDC Statewide Education | 710D01 | Domestic Travel NH - Wkshp/Conf Fee | 0.00 | 30.00 | 30.00 |
| 159076 | 2018 SBDC Statewide Education | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 159076 | 2018 SBDC Statewide Education | 711200 | Research Supplies | 0.00 | 62.85 | 101.75 |
| 159076 | 2018 SBDC Statewide Education | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 159076 | 2018 SBDC Statewide Education | 714010 | Postage-Off Campus Mail Services | 0.00 | 26.80 | 26.80 |
| 159076 | 2018 SBDC Statewide Education | 718000 | Telecom-General | 0.00 | 157.51 | 157.51 |
| 159076 | 2018 SBDC Statewide Education | 760300 | F&A Expenditures | 0.00 | 9,559.94 | 8,280.63 |
| 159076 | 2018 SBDC Statewide Education | 76O130 | Internal Alloc-Print & Copy (Chg) | 0.00 | 0.00 | 76.00 |
| 159077 | 2019 SBDC Central | 615F10 | PAT | 49,459.78 | 0.00 | 54,770.82 |
| 159077 | 2019 SBDC Central | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 159077 | 2019 SBDC Central | 617F10 | Operating Staff | 8,198.16 | 0.00 | 4,942.08 |
| 159077 | 2019 SBDC Central | 61CPHX | Part Time Hourly | (311.47) | 0.00 | 585.84 |
| 159077 | 2019 SBDC Central | 61DTHX | Full Time Temp - Hourly | 4,448.49 | 0.00 | 478.05 |
| 159077 | 2019 SBDC Central | 61JBEX | Casual - Exempt | 220.00 | 0.00 | 240.00 |
| 159077 | 2019 SBDC Central | 65YB10 | Base Benefit Distr (fica) | 17.60 | 0.00 | 20.16 |
| 159077 | 2019 SBDC Central | 65YF10 | Full Fringe Benefit Distr Expe | 25,946.03 | 0.00 | 25,258.62 |
| 159077 | 2019 SBDC Central | 65YP10 | Nonstatus Benefit Distr (Fica) | (26.16) | 0.00 | 49.21 |
| 159077 | 2019 SBDC Central | 65YT10 | FT Temp Benefit Distr | 353.96 | 0.00 | 40.16 |
| 159077 | 2019 SBDC Central | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 159077 | 2019 SBDC Central | 710115 | Out-of-State Travel-Prof Dev | (2,356.56) | 0.00 | 2,356.56 |
| 159077 | 2019 SBDC Central | 710305 | Registration Fees-Other | (35.00) | 0.00 | 35.00 |
| 159077 | 2019 SBDC Central | 710D00 | Domestic Travel NH | 3,747.14 | 0.00 | 3,040.53 |
| 159077 | 2019 SBDC Central | 710D01 | Domestic Travel NH - Wkshp/Conf Fee | 348.00 | 0.00 | 0.00 |
| 159077 | 2019 SBDC Central | 710D50 | Domestic Travel Non-NH | 8,906.15 | 0.00 | 7,158.33 |

| 1D - UNH - Durham | | | | 2020 YTD Activity | 2019 YTD Activity | 2019 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **021 - Research & Sponsored Programs** | | | | | | |
| 159077 | 2019 SBDC Central | 710D51 | Domestic Trvl Non-NH -Workshop/Conf | 886.37 | 0.00 | 3,237.68 |
| 159077 | 2019 SBDC Central | 710N00 | Nonemployee/Student Travel | 237.80 | 0.00 | 0.00 |
| 159077 | 2019 SBDC Central | 711108 | Supplies-Subscription,Newspaper,Mag | 0.00 | 0.00 | 67.97 |
| 159077 | 2019 SBDC Central | 711132 | Suppli-Software incl Site Lic&Maint | 250.00 | 0.00 | 0.00 |
| 159077 | 2019 SBDC Central | 711164 | Supplies-Computer (Non Peripherals) | 44.00 | 0.00 | 0.00 |
| 159077 | 2019 SBDC Central | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 159077 | 2019 SBDC Central | 711200 | Research Supplies | 681.79 | 0.00 | 690.24 |
| 159077 | 2019 SBDC Central | 713000 | Printing & Copying-General | 417.29 | 0.00 | 467.32 |
| 159077 | 2019 SBDC Central | 714010 | Postage-Off Campus Mail Services | 23.60 | 0.00 | 8.00 |
| 159077 | 2019 SBDC Central | 715005 | Non-Cap Equip-Computer Hardware | 7,689.92 | 0.00 | 0.00 |
| 159077 | 2019 SBDC Central | 716122 | Rental off site research facilities | 0.00 | 0.00 | 0.00 |
| 159077 | 2019 SBDC Central | 716123 | Rental Property/Room (short term) | 0.00 | 0.00 | 0.00 |
| 159077 | 2019 SBDC Central | 7172 | Other Professional Services | 0.00 | 0.00 | 0.00 |
| 159077 | 2019 SBDC Central | 717200 | Other Professional Services-General | 970.58 | 0.00 | 13,702.40 |
| 159077 | 2019 SBDC Central | 717214 | Oth Prof Ser-ServProvAgmt gt $9,999 | 0.00 | 0.00 | 0.00 |
| 159077 | 2019 SBDC Central | 719000 | Business Meals-Meetings-Non Travel | (654.80) | 0.00 | 654.80 |
| 159077 | 2019 SBDC Central | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 2,682.00 |
| 159077 | 2019 SBDC Central | 7300 | Subcontracts | 0.00 | 0.00 | 0.00 |
| 159077 | 2019 SBDC Central | 730001 | Subcontracts 01 | 42,386.43 | 0.00 | 20,916.68 |
| 159077 | 2019 SBDC Central | 760300 | F&A Expenditures | 38,319.80 | 0.00 | 35,830.91 |
| 159077 | 2019 SBDC Central | 76O130 | Internal Alloc-Print & Copy (Chg) | 428.79 | 0.00 | 56.00 |
| 159077 | 2019 SBDC Central | 76O140 | Internal Alloc-Mail & Postage (Chg) | 9.08 | 0.00 | 4.12 |
| 159077 | 2019 SBDC Central | 76O175 | Int Alloc-Academic Tech SLA (Chg) | 0.00 | 0.00 | 862.00 |
| 159077 | 2019 SBDC Central | 76O180 | Int Alloc-Telecom Voice (Chg) | 652.45 | 0.00 | 636.66 |
| 159077 | 2019 SBDC Central | 76O182 | Int Alloc-Telecom Data (Chg) | 340.00 | 0.00 | 332.54 |
| 159077 | 2019 SBDC Central | 76O19B | Int All-Employee Prof Develop (Chg) | 0.00 | 0.00 | 30.00 |
| 159078 | 2019 SBDC Merrimack Valley | 615F10 | PAT | 55,610.43 | 0.00 | 27,142.27 |
| 159078 | 2019 SBDC Merrimack Valley | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 159078 | 2019 SBDC Merrimack Valley | 65YF10 | Full Fringe Benefit Distr Expe | 25,024.80 | 0.00 | 11,481.10 |
| 159078 | 2019 SBDC Merrimack Valley | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 159078 | 2019 SBDC Merrimack Valley | 710D00 | Domestic Travel NH | 2,219.99 | 0.00 | 2,191.06 |
| 159078 | 2019 SBDC Merrimack Valley | 710D01 | Domestic Travel NH - Wkshp/Conf Fee | 158.20 | 0.00 | 293.16 |
| 159078 | 2019 SBDC Merrimack Valley | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 159078 | 2019 SBDC Merrimack Valley | 711200 | Research Supplies | 70.38 | 0.00 | 156.42 |
| 159078 | 2019 SBDC Merrimack Valley | 714000 | Postage-General | 15.80 | 0.00 | 0.00 |
| 159078 | 2019 SBDC Merrimack Valley | 718000 | Telecom-General | 159.09 | 0.00 | 1,065.82 |
| 159078 | 2019 SBDC Merrimack Valley | 718006 | Telecom-Cellular Phones | 479.83 | 0.00 | 0.00 |
| 159078 | 2019 SBDC Merrimack Valley | 760300 | F&A Expenditures | 20,952.13 | 0.00 | 10,609.04 |
| 159078 | 2019 SBDC Merrimack Valley | 76O130 | Internal Alloc-Print & Copy (Chg) | 70.00 | 0.00 | 76.00 |
| 159078 | 2019 SBDC Merrimack Valley | 76O19B | Int All-Employee Prof Develop (Chg) | 0.00 | 0.00 | 30.00 |
| 159079 | 2019 SBDC Nashua | 760300 | F&A Expenditures | 0.00 | 0.00 | (0.01) |
| 159080 | 2019 SBDC North Country | 61CPHX | Part Time Hourly | 311.47 | 0.00 | 0.00 |
| 159080 | 2019 SBDC North Country | 65YP10 | Nonstatus Benefit Distr (Fica) | 26.16 | 0.00 | 0.00 |
| 159080 | 2019 SBDC North Country | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 159080 | 2019 SBDC North Country | 710D00 | Domestic Travel NH | 1,194.80 | 0.00 | 100.00 |
| 159080 | 2019 SBDC North Country | 710D50 | Domestic Travel Non-NH | 35.96 | 0.00 | 0.00 |
| 159080 | 2019 SBDC North Country | 710D51 | Domestic Trvl Non-NH -Workshop/Conf | 100.00 | 0.00 | 0.00 |
| 159080 | 2019 SBDC North Country | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 159080 | 2019 SBDC North Country | 760300 | F&A Expenditures | 417.11 | 0.00 | 25.00 |
| 159081 | 2019 SBDC Seacoast | 615F10 | PAT | 18,406.48 | 0.00 | 15,444.02 |
| 159081 | 2019 SBDC Seacoast | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 159081 | 2019 SBDC Seacoast | 61DTHX | Full Time Temp - Hourly | 4,729.61 | 0.00 | 0.00 |
| 159081 | 2019 SBDC Seacoast | 65YF10 | Full Fringe Benefit Distr Expe | 8,282.88 | 0.00 | 6,532.78 |
| 159081 | 2019 SBDC Seacoast | 65YT10 | FT Temp Benefit Distr | 380.28 | 0.00 | 0.00 |
| 159081 | 2019 SBDC Seacoast | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 159081 | 2019 SBDC Seacoast | 710D00 | Domestic Travel NH | 782.71 | 0.00 | 762.65 |
| 159081 | 2019 SBDC Seacoast | 710D01 | Domestic Travel NH - Wkshp/Conf Fee | 35.00 | 0.00 | 129.36 |
| 159081 | 2019 SBDC Seacoast | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 159081 | 2019 SBDC Seacoast | 711200 | Research Supplies | 9.99 | 0.00 | 61.43 |
| 159081 | 2019 SBDC Seacoast | 716110 | Rentals-Copier | 54.22 | 0.00 | 15.78 |
| 159081 | 2019 SBDC Seacoast | 716122 | Rental off site research facilities | 1,623.17 | 0.00 | 2,218.62 |
| 159081 | 2019 SBDC Seacoast | 718000 | Telecom-General | 479.60 | 0.00 | 953.49 |
| 159081 | 2019 SBDC Seacoast | 760300 | F&A Expenditures | 8,695.98 | 0.00 | 6,537.09 |
| 159081 | 2019 SBDC Seacoast | 76O19B | Int All-Employee Prof Develop (Chg) | 0.00 | 0.00 | 30.00 |
| 159082 | 2019 SBDC Statewide Education | 615F10 | PAT | 12,281.28 | 0.00 | 13,444.17 |

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| **B - Operating Expenses** | | | | | | |
| **021 - Research & Sponsored Programs** | | | | | | |
| 159082 | 2019 SBDC Statewide Education | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 159082 | 2019 SBDC Statewide Education | 65YF10 | Full Fringe Benefit Distr Expe | 5,526.50 | 0.00 | 5,686.85 |
| 159082 | 2019 SBDC Statewide Education | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 159082 | 2019 SBDC Statewide Education | 710D00 | Domestic Travel NH | 110.56 | 0.00 | 353.30 |
| 159082 | 2019 SBDC Statewide Education | 710D51 | Domestic Trvl Non-NH -Workshop/Conf | 0.00 | 0.00 | 35.00 |
| 159082 | 2019 SBDC Statewide Education | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 159082 | 2019 SBDC Statewide Education | 711200 | Research Supplies | 110.43 | 0.00 | 28.94 |
| 159082 | 2019 SBDC Statewide Education | 713000 | Printing & Copying-General | 0.00 | 0.00 | 83.55 |
| 159082 | 2019 SBDC Statewide Education | 760300 | F&A Expenditures | 4,507.16 | 0.00 | 4,907.94 |
| 15C162 | UNH Undistributed Salaries | 611F60 | Faculty NTT Research | 0.00 | 0.00 | 0.00 |
| 15C162 | UNH Undistributed Salaries | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 15C162 | UNH Undistributed Salaries | 617PLG | *OBS*Operating Staff-Longevity | 0.00 | 0.00 | 0.00 |
| 15C162 | UNH Undistributed Salaries | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 15C162 | UNH Undistributed Salaries | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 15C723 | CORE Infrastructure - CS | 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 |
| 15C723 | CORE Infrastructure - CS | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 15C723 | CORE Infrastructure - CS | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 15C723 | CORE Infrastructure - CS | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 15C810 | McDowell-Aquatic - CS | 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 |
| 15C810 | McDowell-Aquatic - CS | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 15C810 | McDowell-Aquatic - CS | 611Q90 | Post Doc | 0.00 | 0.00 | 0.00 |
| 15C810 | McDowell-Aquatic - CS | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 15C810 | McDowell-Aquatic - CS | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 15C813 | Management-CS | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 15C813 | Management-CS | 611BXM | Supplemental-Other-Misc | 0.00 | 0.00 | 0.00 |
| 15C813 | Management-CS | 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 |
| 15C813 | Management-CS | 611F60 | Faculty NTT Research | 0.00 | 0.00 | 0.00 |
| 15C813 | Management-CS | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 15C813 | Management-CS | 611PFS | [NSE] Faculty Semester/Term | 0.00 | 0.00 | 0.00 |
| 15C813 | Management-CS | 613B90 | Graduate Summer Appoint-Research | 0.00 | 0.00 | 0.00 |
| 15C813 | Management-CS | 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 |
| 15C813 | Management-CS | 613N50 | Graduate - Stipend Only | 0.00 | 0.00 | 0.00 |
| 15C813 | Management-CS | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 15C813 | Management-CS | 614F10 | Academic Administrator | 0.00 | 0.00 | 0.00 |
| 15C813 | Management-CS | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 15C813 | Management-CS | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 15C813 | Management-CS | 617BHO | Operating Staff-Overtime | 0.00 | 0.00 | 0.00 |
| 15C813 | Management-CS | 617BLG | Operating Staff-Longevity | 0.00 | 0.00 | 0.00 |
| 15C813 | Management-CS | 617F10 | Operating Staff | 0.00 | 0.00 | 0.00 |
| 15C813 | Management-CS | 617NZ0 | Op Staff Unallocated Bud(BudOnly) | 0.00 | 0.00 | 0.00 |
| 15C813 | Management-CS | 61CBEX | Part Time Salary (w/ status) | 0.00 | 0.00 | 0.00 |
| 15C813 | Management-CS | 61CBHX | Part Time Hourly (w/ status) | 0.00 | 0.00 | 0.00 |
| 15C813 | Management-CS | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 15C813 | Management-CS | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 15C813 | Management-CS | 61JBEX | Casual - Exempt | 0.00 | 0.00 | 0.00 |
| 15C813 | Management-CS | 61KBBN | OTP-Bonus & Recruit-other than fac | 0.00 | 0.00 | 0.00 |
| 15C813 | Management-CS | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 15C813 | Management-CS | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 15C813 | Management-CS | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 15C813 | Management-CS | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 15C813 | Management-CS | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 15C813 | Management-CS | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 15C813 | Management-CS | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 15C813 | Management-CS | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 15C813 | Management-CS | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 15C813 | Management-CS | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 15C813 | Management-CS | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 15C813 | Management-CS | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 15C813 | Management-CS | 711108 | Supplies-Subscription,Newspaper,Mag | 0.00 | 0.00 | 0.00 |
| 15C813 | Management-CS | 711132 | Suppli-Software incl Site Lic&Maint | 0.00 | 0.00 | 0.00 |
| 15C813 | Management-CS | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 15C813 | Management-CS | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 15C813 | Management-CS | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 15C813 | Management-CS | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 15C813 | Management-CS | 714010 | Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 |

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|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **021 - Research & Sponsored Programs** | | | | | | |
| 15C813 | Management-CS | 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 |
| 15C813 | Management-CS | 716120 | Rentals-Property or Room | 0.00 | 0.00 | 0.00 |
| 15C813 | Management-CS | 716123 | Rental Property/Room (short term) | 0.00 | 0.00 | 0.00 |
| 15C813 | Management-CS | 717000 | Consulting-General | 0.00 | 0.00 | 0.00 |
| 15C813 | Management-CS | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 15C813 | Management-CS | 717214 | Oth Prof Ser-ServProvAgmt gt $9,999 | 0.00 | 0.00 | 0.00 |
| 15C813 | Management-CS | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 15C813 | Management-CS | 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 |
| 15C813 | Management-CS | 718014 | Telecom-Telephone Equipment | 0.00 | 0.00 | 0.00 |
| 15C813 | Management-CS | 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 |
| 15C813 | Management-CS | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 15C813 | Management-CS | 719005 | Business Meals-Group or Class Meals | 0.00 | 0.00 | 0.00 |
| 15C813 | Management-CS | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 |
| 15C813 | Management-CS | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 15C815 | Frey-Terrestrial - CS | 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 |
| 15C815 | Frey-Terrestrial - CS | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 15C815 | Frey-Terrestrial - CS | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 15C815 | Frey-Terrestrial - CS | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 15C816 | Lammers & Wollheim-Aquatic - CS | 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 |
| 15C816 | Lammers & Wollheim-Aquatic - CS | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 15C816 | Lammers & Wollheim-Aquatic - CS | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 15C816 | Lammers & Wollheim-Aquatic - CS | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 15C817 | Ollinger-Terrestrial - CS | 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 |
| 15C817 | Ollinger-Terrestrial - CS | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 15C817 | Ollinger-Terrestrial - CS | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 15C817 | Ollinger-Terrestrial - CS | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 15C817 | Ollinger-Terrestrial - CS | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 15C817 | Ollinger-Terrestrial - CS | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 15C821 | Leitzel-OEDW - CS | 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 |
| 15C821 | Leitzel-OEDW - CS | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 15C821 | Leitzel-OEDW - CS | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 15C821 | Leitzel-OEDW - CS | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 15C821 | Leitzel-OEDW - CS | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 15C821 | Leitzel-OEDW - CS | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 15C821 | Leitzel-OEDW - CS | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 15C821 | Leitzel-OEDW - CS | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 15C821 | Leitzel-OEDW - CS | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 15C821 | Leitzel-OEDW - CS | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 15C821 | Leitzel-OEDW - CS | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 15C821 | Leitzel-OEDW - CS | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 15C826 | NH EPSCOR-Curt Grimm - CS | 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 |
| 15C826 | NH EPSCOR-Curt Grimm - CS | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 15C826 | NH EPSCOR-Curt Grimm - CS | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 15C826 | NH EPSCOR-Curt Grimm - CS | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 15C862 | Wildcat Transit Route - CS | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 15C862 | Wildcat Transit Route - CS | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 15C862 | Wildcat Transit Route - CS | 617BHO | Operating Staff-Overtime | 0.00 | 0.00 | 0.00 |
| 15C862 | Wildcat Transit Route - CS | 617BHS | Operating Staff-Shift | 0.00 | 0.00 | 0.00 |
| 15C862 | Wildcat Transit Route - CS | 617BLG | Operating Staff-Longevity | 0.00 | 0.00 | 0.00 |
| 15C862 | Wildcat Transit Route - CS | 617BSB | Operating Staff-Stand-By Pay | 0.00 | 0.00 | 0.00 |
| 15C862 | Wildcat Transit Route - CS | 617F10 | Operating Staff | 0.00 | 0.00 | 0.00 |
| 15C862 | Wildcat Transit Route - CS | 617NZ0 | Op Staff Unallocated Bud(BudOnly) | 0.00 | 0.00 | 0.00 |
| 15C862 | Wildcat Transit Route - CS | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 15C862 | Wildcat Transit Route - CS | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 15C862 | Wildcat Transit Route - CS | 61DTHX | Full Time Temp - Hourly | 0.00 | 0.00 | 0.00 |
| 15C862 | Wildcat Transit Route - CS | 61JBHX | Casual - Hourly | 0.00 | 0.00 | 0.00 |
| 15C862 | Wildcat Transit Route - CS | 61KBBN | OTP-Bonus & Recruit-other than fac | 0.00 | 0.00 | 0.00 |
| 15C862 | Wildcat Transit Route - CS | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 15C862 | Wildcat Transit Route - CS | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 15C862 | Wildcat Transit Route - CS | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 15C862 | Wildcat Transit Route - CS | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 15C862 | Wildcat Transit Route - CS | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 15C862 | Wildcat Transit Route - CS | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 15C862 | Wildcat Transit Route - CS | 65YT10 | FT Temp Benefit Distr | 0.00 | 0.00 | 0.00 |
| 15C862 | Wildcat Transit Route - CS | 711106 | Uniforms and Safety Shoes | 0.00 | 0.00 | 0.00 |

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| **B - Operating Expenses** | | | | | | |
| **021 - Research & Sponsored Programs** | | | | | | |
| 15C862 | Wildcat Transit Route - CS | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 15C862 | Wildcat Transit Route - CS | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 15C862 | Wildcat Transit Route - CS | 716021 | Maint & Repairs-Equipment | 0.00 | 0.00 | 0.00 |
| 15C862 | Wildcat Transit Route - CS | 716027 | Maint & Repairs-Vehicle-Gas-Oil | 0.00 | 0.00 | 0.00 |
| 15C862 | Wildcat Transit Route - CS | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 15C862 | Wildcat Transit Route - CS | 717276 | Oth Prof Ser- Referral Lab | 0.00 | 0.00 | 0.00 |
| 15C862 | Wildcat Transit Route - CS | 71C100 | Advertising (Non-Employment) | 0.00 | 0.00 | 0.00 |
| 15C862 | Wildcat Transit Route - CS | 71C615 | Insurance-Vehicle | 0.00 | 0.00 | 0.00 |
| 15C862 | Wildcat Transit Route - CS | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |
| 15C862 | Wildcat Transit Route - CS | 740040 | Cap Equipment-Vehicles | 0.00 | 0.00 | 0.00 |
| 15C862 | Wildcat Transit Route - CS | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 15C862 | Wildcat Transit Route - CS | 76C615 | Int Alloc-Auto Fleet Ins | 0.00 | 0.00 | 0.00 |
| 15C862 | Wildcat Transit Route - CS | 76O177 | Int Alloc - Health Services (Chg) | 0.00 | 0.00 | 0.00 |
| 15C872 | BEF and MEF Inventory - CS | 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 |
| 15C872 | BEF and MEF Inventory - CS | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 15C872 | BEF and MEF Inventory - CS | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 15C872 | BEF and MEF Inventory - CS | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 15C900 | Berry Brook III - CS | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 15C900 | Berry Brook III - CS | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 15C900 | Berry Brook III - CS | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 15C902 | White Pine Needle Damage - CS | 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 |
| 15C902 | White Pine Needle Damage - CS | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 15C909 | Cost Share | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 15C909 | Cost Share | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 15C909 | Cost Share | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 15C909 | Cost Share | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 15C911 | Cost Share | 611F16 | Lecturer UNHLU-AAUP (UNH) | 0.00 | 0.00 | 0.00 |
| 15C911 | Cost Share | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 15C911 | Cost Share | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 15C911 | Cost Share | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 15C913 | Closed Loop Structure - CS | 61CBEX | Part Time Salary (w/ status) | 0.00 | 0.00 | 0.00 |
| 15C913 | Closed Loop Structure - CS | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 15C913 | Closed Loop Structure - CS | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 15C913 | Closed Loop Structure - CS | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 15C913 | Closed Loop Structure - CS | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 15C913 | Closed Loop Structure - CS | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |
| 15C913 | Closed Loop Structure - CS | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 15C915 | Moose Population Dynamics - CS | 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 |
| 15C915 | Moose Population Dynamics - CS | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 15C915 | Moose Population Dynamics - CS | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 15C915 | Moose Population Dynamics - CS | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 15C922 | Smart Forest Cost Share | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 15C922 | Smart Forest Cost Share | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 15C922 | Smart Forest Cost Share | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 15C922 | Smart Forest Cost Share | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 15C922 | Smart Forest Cost Share | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 15C924 | Flooded Pavement Assessment - CS | 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 |
| 15C924 | Flooded Pavement Assessment - CS | 611F60 | Faculty NTT Research | 0.00 | 0.00 | 0.00 |
| 15C924 | Flooded Pavement Assessment - CS | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 15C924 | Flooded Pavement Assessment - CS | 611Q90 | Post Doc | 0.00 | 0.00 | 0.00 |
| 15C924 | Flooded Pavement Assessment - CS | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 15C924 | Flooded Pavement Assessment - CS | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 15C925 | PLACE-CS | 611BXM | Supplemental-Other-Misc | 0.00 | 0.00 | 0.00 |
| 15C925 | PLACE-CS | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 15C925 | PLACE-CS | 612F15 | Librarian AAUP (UNH) | 0.00 | 0.00 | 0.00 |
| 15C925 | PLACE-CS | 612F80 | Librarian Non-Tenure Track | 0.00 | 0.00 | 0.00 |
| 15C925 | PLACE-CS | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 15C925 | PLACE-CS | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 15C925 | PLACE-CS | 617NZ0 | Op Staff Unallocated Bud(BudOnly) | 0.00 | 0.00 | 0.00 |
| 15C925 | PLACE-CS | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 15C925 | PLACE-CS | 61DTHX | Full Time Temp - Hourly | 0.00 | 0.00 | 0.00 |
| 15C925 | PLACE-CS | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 15C925 | PLACE-CS | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 15C925 | PLACE-CS | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 15C925 | PLACE-CS | 65YT10 | FT Temp Benefit Distr | 0.00 | 0.00 | 0.00 |

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| **B - Operating Expenses** | | | | | | |
| **021 - Research & Sponsored Programs** | | | | | | |
| 15C925 | PLACE-CS | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 15C925 | PLACE-CS | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 15C925 | PLACE-CS | 710215 | Foreign Travel-Prof Dev | 0.00 | 0.00 | 0.00 |
| 15C925 | PLACE-CS | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 15C925 | PLACE-CS | 711154 | Supplies-Computer Peripherals | 0.00 | 0.00 | 0.00 |
| 15C925 | PLACE-CS | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 15C925 | PLACE-CS | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 15C925 | PLACE-CS | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 15C925 | PLACE-CS | 76O173 | Int Alloc - IT SLA (Chg) | 0.00 | 0.00 | 0.00 |
| 15C933 | Huber Cost Share | 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 |
| 15C933 | Huber Cost Share | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 15C933 | Huber Cost Share | 613B90 | Graduate Summer Appoint-Research | 0.00 | 0.00 | 0.00 |
| 15C933 | Huber Cost Share | 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 |
| 15C933 | Huber Cost Share | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 15C933 | Huber Cost Share | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 15C933 | Huber Cost Share | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 15C943 | Fate of Methane-Cost Share | 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 |
| 15C943 | Fate of Methane-Cost Share | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 15C943 | Fate of Methane-Cost Share | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 15C943 | Fate of Methane-Cost Share | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 15C944 | 2014 Program Management - CS | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 15C944 | 2014 Program Management - CS | 614F10 | Academic Administrator | 0.00 | 0.00 | 0.00 |
| 15C944 | 2014 Program Management - CS | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 15C944 | 2014 Program Management - CS | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 15C945 | Long-Line Nori Aquaculture - CS | 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 |
| 15C945 | Long-Line Nori Aquaculture - CS | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 15C945 | Long-Line Nori Aquaculture - CS | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 15C945 | Long-Line Nori Aquaculture - CS | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 15C946 | 2014-17 NHSG Extension Cost Share | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 15C946 | 2014-17 NHSG Extension Cost Share | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 15C946 | 2014-17 NHSG Extension Cost Share | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 15C946 | 2014-17 NHSG Extension Cost Share | 616F10 | Extension Educator | 0.00 | 0.00 | 0.00 |
| 15C946 | 2014-17 NHSG Extension Cost Share | 616NZ0 | Exten Educ Unallocated Bud(BudOnly) | 0.00 | 0.00 | 0.00 |
| 15C946 | 2014-17 NHSG Extension Cost Share | 61JBEX | Casual - Exempt | 0.00 | 0.00 | 0.00 |
| 15C946 | 2014-17 NHSG Extension Cost Share | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 15C946 | 2014-17 NHSG Extension Cost Share | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 15C946 | 2014-17 NHSG Extension Cost Share | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 15C947 | Clam Leukemia Transcriptomes - CS | 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 |
| 15C947 | Clam Leukemia Transcriptomes - CS | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 15C947 | Clam Leukemia Transcriptomes - CS | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 15C947 | Clam Leukemia Transcriptomes - CS | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 15C948 | Lamprey River Flood Damage - CS | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 15C948 | Lamprey River Flood Damage - CS | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 15C948 | Lamprey River Flood Damage - CS | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 15C948 | Lamprey River Flood Damage - CS | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 15C948 | Lamprey River Flood Damage - CS | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 15C948 | Lamprey River Flood Damage - CS | 717000 | Consulting-General | 0.00 | 0.00 | 0.00 |
| 15C948 | Lamprey River Flood Damage - CS | 730001 | Subcontracts 01 | 0.00 | 0.00 | 0.00 |
| 15C948 | Lamprey River Flood Damage - CS | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 15C949 | 2014-17 NHSG Education - CS | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 15C949 | 2014-17 NHSG Education - CS | 616F10 | Extension Educator | 0.00 | 0.00 | 0.00 |
| 15C949 | 2014-17 NHSG Education - CS | 616NZ0 | Exten Educ Unallocated Bud(BudOnly) | 0.00 | 0.00 | 0.00 |
| 15C949 | 2014-17 NHSG Education - CS | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 15C949 | 2014-17 NHSG Education - CS | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 15C949 | 2014-17 NHSG Education - CS | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 15C950 | 2014-17 NHSG Communications - CS | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 15C950 | 2014-17 NHSG Communications - CS | 615F10 | PAT | 0.00 | 27,410.42 | 42,961.87 |
| 15C950 | 2014-17 NHSG Communications - CS | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 15C950 | 2014-17 NHSG Communications - CS | 618FBN | Other bonuses with full fringe | 0.00 | 0.00 | 2,000.00 |
| 15C950 | 2014-17 NHSG Communications - CS | 61KBBN | OTP-Bonus & Recruit-other than fac | 0.00 | 0.00 | 0.00 |
| 15C950 | 2014-17 NHSG Communications - CS | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 15C950 | 2014-17 NHSG Communications - CS | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 11,507.39 | 18,931.67 |
| 15C950 | 2014-17 NHSG Communications - CS | 760300 | F&A Expenditures | 0.00 | 10,118.59 | 16,612.29 |
| 15C951 | Great Bay Sediment Nutrients - CS | 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 537.94 | 537.94 |
| 15C951 | Great Bay Sediment Nutrients - CS | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |

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| **B - Operating Expenses** | | | | | | |
| **021 - Research & Sponsored Programs** | | | | | | |
| 15C951 | Great Bay Sediment Nutrients - CS | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 227.55 | 227.55 |
| 15C951 | Great Bay Sediment Nutrients - CS | 760300 | F&A Expenditures | 0.00 | 363.61 | 363.61 |
| 15C952 | 2014-17 NHSG Ocean Projects - CS | 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 |
| 15C952 | 2014-17 NHSG Ocean Projects - CS | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 15C952 | 2014-17 NHSG Ocean Projects - CS | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 15C952 | 2014-17 NHSG Ocean Projects - CS | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 15C952 | 2014-17 NHSG Ocean Projects - CS | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 15C952 | 2014-17 NHSG Ocean Projects - CS | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 15C952 | 2014-17 NHSG Ocean Projects - CS | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 15C952 | 2014-17 NHSG Ocean Projects - CS | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 15C952 | 2014-17 NHSG Ocean Projects - CS | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 15C952 | 2014-17 NHSG Ocean Projects - CS | 714030 | Postage-Express Mail | 0.00 | 0.00 | 0.00 |
| 15C952 | 2014-17 NHSG Ocean Projects - CS | 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 |
| 15C952 | 2014-17 NHSG Ocean Projects - CS | 716125 | Rentals-Vehicles incl Marine | 0.00 | 0.00 | 0.00 |
| 15C952 | 2014-17 NHSG Ocean Projects - CS | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 15C952 | 2014-17 NHSG Ocean Projects - CS | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 15C952 | 2014-17 NHSG Ocean Projects - CS | 719005 | Business Meals-Group or Class Meals | 0.00 | 0.00 | 0.00 |
| 15C952 | 2014-17 NHSG Ocean Projects - CS | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 15C953 | PLACE - CS | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 15C953 | PLACE - CS | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 15C953 | PLACE - CS | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 15C953 | PLACE - CS | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 15C967 | Aquaculture Raft - CS | 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 |
| 15C967 | Aquaculture Raft - CS | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 15C967 | Aquaculture Raft - CS | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 15C967 | Aquaculture Raft - CS | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 15C970 | Child Welfare Tuition Partners - CS | 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 |
| 15C970 | Child Welfare Tuition Partners - CS | 611F70 | Faculty NTT Clinical | 0.00 | 0.00 | 0.00 |
| 15C970 | Child Welfare Tuition Partners - CS | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 15C970 | Child Welfare Tuition Partners - CS | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 15C970 | Child Welfare Tuition Partners - CS | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 15C970 | Child Welfare Tuition Partners - CS | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 15C972 | Demography Ecosystems-CoopExt - CS | 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 1,785.55 | 6,070.88 |
| 15C972 | Demography Ecosystems-CoopExt - CS | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 15C972 | Demography Ecosystems-CoopExt - CS | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 755.28 | 2,567.95 |
| 15C972 | Demography Ecosystems-CoopExt - CS | 760300 | F&A Expenditures | 0.00 | 1,206.90 | 4,103.46 |
| 15C973 | USFS Demography & Ecosystems - CS | 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 |
| 15C973 | USFS Demography & Ecosystems - CS | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 15C973 | USFS Demography & Ecosystems - CS | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 15C973 | USFS Demography & Ecosystems - CS | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 15C978 | Climate Adaptation for Roads - CS | 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 |
| 15C978 | Climate Adaptation for Roads - CS | 611F60 | Faculty NTT Research | 0.00 | 0.00 | 0.00 |
| 15C978 | Climate Adaptation for Roads - CS | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 15C978 | Climate Adaptation for Roads - CS | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 15C978 | Climate Adaptation for Roads - CS | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 15C980 | Red Pine Decline - CS | 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 |
| 15C980 | Red Pine Decline - CS | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 15C980 | Red Pine Decline - CS | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 15C980 | Red Pine Decline - CS | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 15C988 | Stable Isotope Instrumentation - CS | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 15C988 | Stable Isotope Instrumentation - CS | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 15C988 | Stable Isotope Instrumentation - CS | 61CBHO | Part Time - Overtime | 0.00 | 0.00 | 0.00 |
| 15C988 | Stable Isotope Instrumentation - CS | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 15C988 | Stable Isotope Instrumentation - CS | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 15C988 | Stable Isotope Instrumentation - CS | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 15C988 | Stable Isotope Instrumentation - CS | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 15C988 | Stable Isotope Instrumentation - CS | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 15C988 | Stable Isotope Instrumentation - CS | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 15C988 | Stable Isotope Instrumentation - CS | 714030 | Postage-Express Mail | 0.00 | 0.00 | 0.00 |
| 15C988 | Stable Isotope Instrumentation - CS | 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 |
| 15C988 | Stable Isotope Instrumentation - CS | 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 |
| 15C988 | Stable Isotope Instrumentation - CS | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |
| 15C988 | Stable Isotope Instrumentation - CS | 740005 | Cap Equipment-Fabricated Equipment | 0.00 | 0.00 | 0.00 |
| 15C988 | Stable Isotope Instrumentation - CS | 760000 | Internal Allocations | 0.00 | 0.00 | 0.00 |
| 15C988 | Stable Isotope Instrumentation - CS | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |

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| **B - Operating Expenses** | | | | | | |
| **021 - Research & Sponsored Programs** | | | | | | |
| 15C988 | Stable Isotope Instrumentation - CS | 76I000 | Internal Allocations - Recoveries | 0.00 | 0.00 | 0.00 |
| 15C995 | Cost Share | 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 |
| 15C995 | Cost Share | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 15C995 | Cost Share | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 15C995 | Cost Share | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 15CA00 | Merrimack Watershed - CS | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 15CA00 | Merrimack Watershed - CS | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 15CA00 | Merrimack Watershed - CS | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 15CA04 | Biopalooza II - CS | 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 |
| 15CA04 | Biopalooza II - CS | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 15CA04 | Biopalooza II - CS | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 15CA04 | Biopalooza II - CS | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 15CA04 | Biopalooza II - CS | 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 |
| 15CA04 | Biopalooza II - CS | 760300 | F&A Expenditures | 0.00 | 0.00 | 5,113.76 |
| 15CA05 | Cost Share | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 15CA05 | Cost Share | 616F10 | Extension Educator | 875.76 | 1,639.76 | 3,710.07 |
| 15CA05 | Cost Share | 65YF10 | Full Fringe Benefit Distr Expe | 393.99 | 693.59 | 1,569.35 |
| 15CA05 | Cost Share | 760300 | F&A Expenditures | 603.12 | 1,108.37 | 2,507.69 |
| 15CA07 | UNH USDA NE Climate Hub - CS | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 15CA07 | UNH USDA NE Climate Hub - CS | 614F10 | Academic Administrator | 1,522.72 | 221.00 | 477.00 |
| 15CA07 | UNH USDA NE Climate Hub - CS | 616NZ0 | Exten Educ Unallocated Bud(BudOnly) | 0.00 | 0.00 | 0.00 |
| 15CA07 | UNH USDA NE Climate Hub - CS | 65YF10 | Full Fringe Benefit Distr Expe | 685.23 | 93.39 | 201.59 |
| 15CA07 | UNH USDA NE Climate Hub - CS | 760300 | F&A Expenditures | 1,048.77 | 149.34 | 322.34 |
| 15CA08 | Cost Share | 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 |
| 15CA08 | Cost Share | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 15CA08 | Cost Share | 615F10 | PAT | 0.00 | 1,480.71 | 1,700.62 |
| 15CA08 | Cost Share | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 15CA08 | Cost Share | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 15CA08 | Cost Share | 61SNHO | Student Labor - Overtime | 0.00 | 0.00 | 0.00 |
| 15CA08 | Cost Share | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 15CA08 | Cost Share | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 15CA08 | Cost Share | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 626.23 | 719.23 |
| 15CA08 | Cost Share | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 15CA08 | Cost Share | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 15CA08 | Cost Share | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 15CA08 | Cost Share | 760300 | F&A Expenditures | 0.00 | 1,000.78 | 1,149.40 |
| 15CA12 | CPE FY17 - CS | 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 |
| 15CA12 | CPE FY17 - CS | 611F70 | Faculty NTT Clinical | 0.00 | 0.00 | 0.00 |
| 15CA12 | CPE FY17 - CS | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 15CA12 | CPE FY17 - CS | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 15CA12 | CPE FY17 - CS | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 15CA13 | 2015 PREP Estuarine Monitoring - CS | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 15CA13 | 2015 PREP Estuarine Monitoring - CS | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 15CA13 | 2015 PREP Estuarine Monitoring - CS | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 15CA13 | 2015 PREP Estuarine Monitoring - CS | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 15CA14 | 2015 PREP Estuarine Monitoring - CS | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 15CA14 | 2015 PREP Estuarine Monitoring - CS | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 15CA16 | NH NASA EPSCoR RID 2015-2018 - CS | 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 |
| 15CA16 | NH NASA EPSCoR RID 2015-2018 - CS | 615F10 | PAT | 0.00 | 13,460.19 | 14,400.02 |
| 15CA16 | NH NASA EPSCoR RID 2015-2018 - CS | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 5,693.70 | 6,091.26 |
| 15CA16 | NH NASA EPSCoR RID 2015-2018 - CS | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 15CA16 | NH NASA EPSCoR RID 2015-2018 - CS | 7300 | Subcontracts | 0.00 | 0.00 | 0.00 |
| 15CA16 | NH NASA EPSCoR RID 2015-2018 - CS | 760300 | F&A Expenditures | 0.00 | 9,098.10 | 9,733.36 |
| 15CA19 | White Pine Forest Health CS | 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 |
| 15CA19 | White Pine Forest Health CS | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 15CA19 | White Pine Forest Health CS | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 15CA19 | White Pine Forest Health CS | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 15CA19 | White Pine Forest Health CS | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 15CA20 | Fast Forward FY17 - CS | 614F10 | Academic Administrator | 0.00 | 0.00 | 0.00 |
| 15CA20 | Fast Forward FY17 - CS | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 15CA20 | Fast Forward FY17 - CS | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 15CA20 | Fast Forward FY17 - CS | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 15CA22 | Expanding the Safety Net-CS | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 15CA22 | Expanding the Safety Net-CS | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 15CA22 | Expanding the Safety Net-CS | 617F10 | Operating Staff | 0.00 | 0.00 | 0.00 |

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| **B - Operating Expenses** | | | | | | |
| **021 - Research & Sponsored Programs** | | | | | | |
| 15CA22 | Expanding the Safety Net-CS | 61KBBN | OTP-Bonus & Recruit-other than fac | 0.00 | 0.00 | 0.00 |
| 15CA22 | Expanding the Safety Net-CS | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 15CA22 | Expanding the Safety Net-CS | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 15CA22 | Expanding the Safety Net-CS | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 15CA22 | Expanding the Safety Net-CS | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 15CA22 | Expanding the Safety Net-CS | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 15CA23 | Student Support Services - CS | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 15CA23 | Student Support Services - CS | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 15CA23 | Student Support Services - CS | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 15CA23 | Student Support Services - CS | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 15CA23 | Student Support Services - CS | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 15CA23 | Student Support Services - CS | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 15CA23 | Student Support Services - CS | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 15CA25 | Data Center Airflow - CS | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 15CA25 | Data Center Airflow - CS | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |
| 15CA26 | Analysis of Polyamines - CS | 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 |
| 15CA26 | Analysis of Polyamines - CS | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 15CA26 | Analysis of Polyamines - CS | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 15CA26 | Analysis of Polyamines - CS | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 15CA31 | SG Aquaculture-Tech Transfer - CS | 616F10 | Extension Educator | 0.00 | 0.00 | 0.00 |
| 15CA31 | SG Aquaculture-Tech Transfer - CS | 616NZ0 | Exten Educ Unallocated Bud(BudOnly) | 0.00 | 0.00 | 0.00 |
| 15CA31 | SG Aquaculture-Tech Transfer - CS | 61CPHX | Part Time Hourly | 11,595.00 | 0.00 | 13,230.75 |
| 15CA31 | SG Aquaculture-Tech Transfer - CS | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 15CA31 | SG Aquaculture-Tech Transfer - CS | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 15CA31 | SG Aquaculture-Tech Transfer - CS | 65YP10 | Nonstatus Benefit Distr (Fica) | 927.60 | 0.00 | 1,111.37 |
| 15CA31 | SG Aquaculture-Tech Transfer - CS | 760300 | F&A Expenditures | 3,255.89 | 0.00 | 3,728.96 |
| 15CA32 | Autonomous Rovers - CS | 611F60 | Faculty NTT Research | 129.53 | 170.30 | 170.30 |
| 15CA32 | Autonomous Rovers - CS | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 15CA32 | Autonomous Rovers - CS | 65YF10 | Full Fringe Benefit Distr Expe | 58.25 | 72.03 | 72.03 |
| 15CA32 | Autonomous Rovers - CS | 760300 | F&A Expenditures | 89.20 | 115.10 | 115.10 |
| 15CA34 | StewNet Habitat Restoration - CS | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 15CA34 | StewNet Habitat Restoration - CS | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 15CA34 | StewNet Habitat Restoration - CS | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 15CA35 | Food Security - CS | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 15CA35 | Food Security - CS | 614F10 | Academic Administrator | 0.00 | 0.00 | 0.00 |
| 15CA35 | Food Security - CS | 615F10 | PAT | 0.00 | 768.58 | 768.58 |
| 15CA35 | Food Security - CS | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 325.04 | 325.04 |
| 15CA35 | Food Security - CS | 760300 | F&A Expenditures | 0.00 | 109.37 | 109.37 |
| 15CA36 | Cost Share Year 1 | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 15CA36 | Cost Share Year 1 | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 15CA36 | Cost Share Year 1 | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 15CA36 | Cost Share Year 1 | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 15CA36 | Cost Share Year 1 | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 15CA37 | Cost Share Year 2 | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 15CA37 | Cost Share Year 2 | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 15CA37 | Cost Share Year 2 | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 15CA37 | Cost Share Year 2 | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 15CA37 | Cost Share Year 2 | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 15CA38 | Public Value Partnership - CS | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 15CA38 | Public Value Partnership - CS | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 15CA38 | Public Value Partnership - CS | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 15CA40 | UNH ODRF Agroecosystem Study - CS | 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 |
| 15CA40 | UNH ODRF Agroecosystem Study - CS | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 15CA40 | UNH ODRF Agroecosystem Study - CS | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 15CA40 | UNH ODRF Agroecosystem Study - CS | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 15CA42 | The Living Bridge: Benchmark - CS | 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 |
| 15CA42 | The Living Bridge: Benchmark - CS | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 15CA42 | The Living Bridge: Benchmark - CS | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 15CA42 | The Living Bridge: Benchmark - CS | 710N00 | Nonemployee/Student Travel | 0.00 | 0.00 | 0.17 |
| 15CA42 | The Living Bridge: Benchmark - CS | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.04 |
| 15CA43 | 2016 SBDC Central - CS | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 15CA43 | 2016 SBDC Central - CS | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 15CA43 | 2016 SBDC Central - CS | 617F10 | Operating Staff | 0.00 | 0.00 | 0.00 |
| 15CA43 | 2016 SBDC Central - CS | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 15CA43 | 2016 SBDC Central - CS | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |

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| **B - Operating Expenses** | | | | | | |
| **021 - Research & Sponsored Programs** | | | | | | |
| 15CA48 | WWRC Info Transfer - CS | 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 |
| 15CA48 | WWRC Info Transfer - CS | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 15CA48 | WWRC Info Transfer - CS | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 15CA48 | WWRC Info Transfer - CS | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 15CA49 | WRRC Administration Cost Share | 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 |
| 15CA49 | WRRC Administration Cost Share | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 15CA49 | WRRC Administration Cost Share | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 15CA49 | WRRC Administration Cost Share | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 15CA51 | B-Lot Stormwater Management - CS | 611F60 | Faculty NTT Research | 0.00 | 0.00 | 0.00 |
| 15CA51 | B-Lot Stormwater Management - CS | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 15CA51 | B-Lot Stormwater Management - CS | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 15CA51 | B-Lot Stormwater Management - CS | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 15CA51 | B-Lot Stormwater Management - CS | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 15CA51 | B-Lot Stormwater Management - CS | 715000 | Non-Cap Equip-General | 0.00 | 0.00 | 0.00 |
| 15CA51 | B-Lot Stormwater Management - CS | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 15CA51 | B-Lot Stormwater Management - CS | 717214 | Oth Prof Ser-ServProvAgmt gt $9,999 | 0.00 | 0.00 | 0.00 |
| 15CA51 | B-Lot Stormwater Management - CS | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 15CA52 | Interactions in Dune Systems - CS | 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 2,045.24 | 2,045.24 |
| 15CA52 | Interactions in Dune Systems - CS | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 15CA52 | Interactions in Dune Systems - CS | 616F10 | Extension Educator | 0.00 | 0.00 | 0.00 |
| 15CA52 | Interactions in Dune Systems - CS | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 865.08 | 865.08 |
| 15CA52 | Interactions in Dune Systems - CS | 760300 | F&A Expenditures | 0.00 | 756.68 | 756.68 |
| 15CA53 | Program Management - CS | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 15CA53 | Program Management - CS | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 15CA53 | Program Management - CS | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 15CA54 | Limulus Bleeding Impacts-Horse - CS | 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 |
| 15CA54 | Limulus Bleeding Impacts-Horse - CS | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 15CA54 | Limulus Bleeding Impacts-Horse - CS | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 15CA54 | Limulus Bleeding Impacts-Horse - CS | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 15CA55 | Coastal Environmental Literacy - CS | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 15CA55 | Coastal Environmental Literacy - CS | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 15CA55 | Coastal Environmental Literacy - CS | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 15CA55 | Coastal Environmental Literacy - CS | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 15CA57 | Emerging Oyster Industry in NH - CS | 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 |
| 15CA57 | Emerging Oyster Industry in NH - CS | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 15CA57 | Emerging Oyster Industry in NH - CS | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 15CA57 | Emerging Oyster Industry in NH - CS | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 15CA58 | UCEDD FY17 - CS | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 15CA58 | UCEDD FY17 - CS | 614F10 | Academic Administrator | 0.00 | 0.00 | 0.00 |
| 15CA58 | UCEDD FY17 - CS | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 15CA58 | UCEDD FY17 - CS | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 15CA59 | Improving Coastal Inundation CostSh | 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 |
| 15CA59 | Improving Coastal Inundation CostSh | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 15CA59 | Improving Coastal Inundation CostSh | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 15CA59 | Improving Coastal Inundation CostSh | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 15CA60 | Improving Coastal Inundation CA-CS | 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 |
| 15CA60 | Improving Coastal Inundation CA-CS | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 15CA60 | Improving Coastal Inundation CA-CS | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 15CA60 | Improving Coastal Inundation CA-CS | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 15CA61 | Silvicultural Strategies - CS | 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 |
| 15CA61 | Silvicultural Strategies - CS | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 15CA61 | Silvicultural Strategies - CS | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 15CA61 | Silvicultural Strategies - CS | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 15CA63 | Halias Safety Symposium - CS | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 15CA63 | Halias Safety Symposium - CS | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 15CA64 | Transit Info Shelter Sign Inst - CS | 71NCF1 | NC Furniture and Furnishings | 0.00 | 0.00 | 0.00 |
| 15CA64 | Transit Info Shelter Sign Inst - CS | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |
| 15CA66 | 2016-17 NOAA Great Bay - CS | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 15CA66 | 2016-17 NOAA Great Bay - CS | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 15CA66 | 2016-17 NOAA Great Bay - CS | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 15CA66 | 2016-17 NOAA Great Bay - CS | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 15CA68 | Institutional Commitment | 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 7,652.97 | 22,140.21 |
| 15CA68 | Institutional Commitment | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 15CA68 | Institutional Commitment | 613B90 | Graduate Summer Appoint-Research | 0.00 | 0.00 | 0.00 |
| 15CA68 | Institutional Commitment | 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 |

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| **021 - Research & Sponsored Programs** | | | | | | |
| 15CA68 | Institutional Commitment | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 15CA68 | Institutional Commitment | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 15CA68 | Institutional Commitment | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 3,237.25 | 9,365.41 |
| 15CA68 | Institutional Commitment | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 15CA68 | Institutional Commitment | 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 |
| 15CA68 | Institutional Commitment | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 15CA68 | Institutional Commitment | 711132 | Suppli-Software incl Site Lic&Maint | 0.00 | 0.00 | 0.00 |
| 15CA68 | Institutional Commitment | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 15CA68 | Institutional Commitment | 715000 | Non-Cap Equip-General | 0.00 | 0.00 | 0.00 |
| 15CA68 | Institutional Commitment | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 |
| 15CA68 | Institutional Commitment | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |
| 15CA69 | Cost Share | 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 |
| 15CA69 | Cost Share | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 15CA69 | Cost Share | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 15CA69 | Cost Share | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 15CA70 | Pathogenic Vibrio in NH - CS | 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 |
| 15CA70 | Pathogenic Vibrio in NH - CS | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 15CA70 | Pathogenic Vibrio in NH - CS | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 15CA70 | Pathogenic Vibrio in NH - CS | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 15CA70 | Pathogenic Vibrio in NH - CS | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 15CA70 | Pathogenic Vibrio in NH - CS | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 15CA71 | Cod Genomics Stock Structure - CS | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 15CA71 | Cod Genomics Stock Structure - CS | 616F10 | Extension Educator | 0.00 | 0.00 | 0.00 |
| 15CA71 | Cod Genomics Stock Structure - CS | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 15CA71 | Cod Genomics Stock Structure - CS | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 15CA71 | Cod Genomics Stock Structure - CS | 711200 | Research Supplies | 0.00 | 0.00 | 2,004.09 |
| 15CA71 | Cod Genomics Stock Structure - CS | 760300 | F&A Expenditures | 0.00 | 0.00 | 1,012.06 |
| 15CA72 | Institutional Commitment | 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 2,318.52 | 16,229.64 |
| 15CA72 | Institutional Commitment | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 15CA72 | Institutional Commitment | 611Q90 | Post Doc | 0.00 | 0.00 | 0.00 |
| 15CA72 | Institutional Commitment | 613B90 | Graduate Summer Appoint-Research | 10,769.26 | 0.00 | 9,230.79 |
| 15CA72 | Institutional Commitment | 613N30 | Graduate Research Assistant | 14,706.79 | 0.00 | 10,476.00 |
| 15CA72 | Institutional Commitment | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 15CA72 | Institutional Commitment | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 15CA72 | Institutional Commitment | 65YB10 | Base Benefit Distr (fica) | 861.53 | 0.00 | 775.38 |
| 15CA72 | Institutional Commitment | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 980.74 | 6,865.18 |
| 15CA72 | Institutional Commitment | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 15CA72 | Institutional Commitment | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 15CA72 | Institutional Commitment | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 15CA72 | Institutional Commitment | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 15CA72 | Institutional Commitment | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 15CA72 | Institutional Commitment | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 15CA72 | Institutional Commitment | 714010 | Postage-Off Campus Mail Services | 0.00 | 94.97 | 94.97 |
| 15CA72 | Institutional Commitment | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 15CA72 | Institutional Commitment | 740000 | Cap Equipment | 0.00 | 3,000.00 | 3,000.00 |
| 15CA72 | Institutional Commitment | 760300 | F&A Expenditures | 13,300.49 | 1,714.10 | 22,054.43 |
| 15CA73 | Global Diets & Impacts Cost Share | 611F60 | Faculty NTT Research | 1,204.05 | 0.00 | 0.00 |
| 15CA73 | Global Diets & Impacts Cost Share | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 15CA73 | Global Diets & Impacts Cost Share | 65YF10 | Full Fringe Benefit Distr Expe | 541.84 | 0.00 | 0.00 |
| 15CA74 | Cost Share | 65YB10 | Base Benefit Distr (fica) | 0.00 | 1,180.76 | 1,180.76 |
| 15CA74 | Cost Share | 65YF10 | Full Fringe Benefit Distr Expe | 362.94 | 1,627.20 | 21,385.86 |
| 15CA74 | Cost Share | 65YP10 | Nonstatus Benefit Distr (Fica) | 99.96 | 0.00 | 1,734.30 |
| 15CA75 | Edmond J Safra Fellow - CS | 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 |
| 15CA75 | Edmond J Safra Fellow - CS | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 15CA75 | Edmond J Safra Fellow - CS | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 15CA76 | Year 2 funding - CS | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 15CA76 | Year 2 funding - CS | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 15CA76 | Year 2 funding - CS | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 15CA76 | Year 2 funding - CS | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 15CA76 | Year 2 funding - CS | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 15CA76 | Year 2 funding - CS | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 15CA76 | Year 2 funding - CS | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 15CA77 | Cost Share No F&A | 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 |
| 15CA77 | Cost Share No F&A | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 15CA77 | Cost Share No F&A | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |

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| **B - Operating Expenses** | | | | | | |
| **021 - Research & Sponsored Programs** | | | | | | |
| 15CA79 | MRI: Water Tunnel Flows - CS | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 15CA79 | MRI: Water Tunnel Flows - CS | 740000 | Cap Equipment | 235.88 | 158,701.24 | 197,730.25 |
| 15CA79 | MRI: Water Tunnel Flows - CS | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 15CA81 | USFS White Mtn Natnl Forest - CS | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 15CA81 | USFS White Mtn Natnl Forest - CS | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 15CA81 | USFS White Mtn Natnl Forest - CS | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 15CA82 | Shellfish Aquaculture - CS | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 15CA82 | Shellfish Aquaculture - CS | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 15CA84 | NNEJSHS-2017 - CS | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 15CA84 | NNEJSHS-2017 - CS | 722200 | Participant Support | 0.00 | 0.00 | 0.00 |
| 15CA86 | Natural Coastal Barriers C-S | 611F60 | Faculty NTT Research | 0.00 | 0.00 | 2,465.15 |
| 15CA86 | Natural Coastal Barriers C-S | 613B90 | Graduate Summer Appoint-Research | 0.00 | 0.00 | 0.00 |
| 15CA86 | Natural Coastal Barriers C-S | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 15CA86 | Natural Coastal Barriers C-S | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 1,042.74 |
| 15CA86 | Natural Coastal Barriers C-S | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 15CA86 | Natural Coastal Barriers C-S | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 15CA86 | Natural Coastal Barriers C-S | 760300 | F&A Expenditures | 0.00 | 0.00 | 912.04 |
| 15CA87 | NBRC 2016 Econo-Infrastructure - CS | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 15CA87 | NBRC 2016 Econo-Infrastructure - CS | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 15CA87 | NBRC 2016 Econo-Infrastructure - CS | 616F10 | Extension Educator | 0.00 | 0.00 | 0.00 |
| 15CA87 | NBRC 2016 Econo-Infrastructure - CS | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 15CA87 | NBRC 2016 Econo-Infrastructure - CS | 760300 | F&A Expenditures | 0.00 | 0.00 | (0.16) |
| 15CA87 | NBRC 2016 Econo-Infrastructure - CS | 76I000 | Internal Allocations - Recoveries | 0.00 | 0.00 | (0.45) |
| 15CA89 | TQP-Coop Ext | 615F10 | PAT | 284.20 | 321.48 | 1,445.01 |
| 15CA89 | TQP-Coop Ext | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 15CA89 | TQP-Coop Ext | 616F10 | Extension Educator | 1,743.03 | 613.71 | 7,473.67 |
| 15CA89 | TQP-Coop Ext | 65YF10 | Full Fringe Benefit Distr Expe | 912.30 | 395.56 | 3,772.61 |
| 15CA89 | TQP-Coop Ext | 760300 | F&A Expenditures | 235.14 | 106.46 | 1,015.30 |
| 15CA90 | UNH-TRRE - CS | 611BST | Summer Salary AY Fac-Teaching | 21,479.95 | 8,090.00 | 8,090.00 |
| 15CA90 | UNH-TRRE - CS | 611F15 | Fac Tenure Track AAUP (UNH) | 11,835.65 | 11,251.90 | 39,042.87 |
| 15CA90 | UNH-TRRE - CS | 611F16 | Lecturer UNHLU-AAUP (UNH) | 816.67 | 0.00 | 0.00 |
| 15CA90 | UNH-TRRE - CS | 611F70 | Faculty NTT Clinical | 2,114.19 | 2,339.07 | 6,222.92 |
| 15CA90 | UNH-TRRE - CS | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 15CA90 | UNH-TRRE - CS | 611PFS | [NSE] Faculty Semester/Term | 5,000.10 | 0.00 | 0.00 |
| 15CA90 | UNH-TRRE - CS | 611PSM | Summer Salaries Faculty Adjunct | 0.00 | 4,999.99 | 4,999.99 |
| 15CA90 | UNH-TRRE - CS | 611Q90 | Post Doc | 0.00 | 2,403.83 | 6,310.93 |
| 15CA90 | UNH-TRRE - CS | 613N10 | Graduate Assistant | 19,640.01 | 22,295.67 | 58,886.43 |
| 15CA90 | UNH-TRRE - CS | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 15CA90 | UNH-TRRE - CS | 614F10 | Academic Administrator | 6,771.90 | 7,190.15 | 17,298.57 |
| 15CA90 | UNH-TRRE - CS | 615F10 | PAT | 3,149.80 | 1,269.89 | 3,476.15 |
| 15CA90 | UNH-TRRE - CS | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 15CA90 | UNH-TRRE - CS | 617BLG | Operating Staff-Longevity | 0.00 | 0.00 | 0.00 |
| 15CA90 | UNH-TRRE - CS | 617F10 | Operating Staff | 72.00 | 0.00 | 0.00 |
| 15CA90 | UNH-TRRE - CS | 617NZ0 | Op Staff Unallocated Bud(BudOnly) | 0.00 | 0.00 | 0.00 |
| 15CA90 | UNH-TRRE - CS | 618FBN | Other bonuses with full fringe | 0.00 | 68.95 | 68.95 |
| 15CA90 | UNH-TRRE - CS | 65YB10 | Base Benefit Distr (fica) | 1,795.41 | 650.42 | 650.42 |
| 15CA90 | UNH-TRRE - CS | 65YF10 | Full Fringe Benefit Distr Expe | 11,142.33 | 9,356.75 | 27,964.27 |
| 15CA90 | UNH-TRRE - CS | 65YP10 | Nonstatus Benefit Distr (Fica) | 406.68 | 390.01 | 390.01 |
| 15CA90 | UNH-TRRE - CS | 65YQ10 | Post-Doc Fringe Benefit | 0.00 | 562.50 | 1,476.76 |
| 15CA90 | UNH-TRRE - CS | 760300 | F&A Expenditures | 6,738.05 | 5,669.57 | 13,990.44 |
| 15CA91 | Market New Products Workshop - CS | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 15CA91 | Market New Products Workshop - CS | 616F10 | Extension Educator | 0.00 | 0.00 | 0.00 |
| 15CA91 | Market New Products Workshop - CS | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 15CA92 | Cost Share | 615F10 | PAT | 0.00 | (778.46) | (778.46) |
| 15CA92 | Cost Share | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 15CA92 | Cost Share | 617BLG | Operating Staff-Longevity | 0.00 | 0.00 | 0.00 |
| 15CA92 | Cost Share | 617F10 | Operating Staff | 0.00 | 0.00 | 0.00 |
| 15CA92 | Cost Share | 61DBHO | Full Time Temp - Overtime | 0.00 | 0.00 | 0.00 |
| 15CA92 | Cost Share | 61DTHX | Full Time Temp - Hourly | 0.00 | 0.00 | 0.00 |
| 15CA92 | Cost Share | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 15CA92 | Cost Share | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | (326.18) | (326.18) |
| 15CA92 | Cost Share | 65YT10 | FT Temp Benefit Distr | 0.00 | 0.00 | 0.00 |
| 15CA92 | Cost Share | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 15CA92 | Cost Share | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 15CA92 | Cost Share | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |

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| **B - Operating Expenses** | | | | | | |
| **021 - Research & Sponsored Programs** | | | | | | |
| 15CA92 | Cost Share | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 15CA92 | Cost Share | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 15CA92 | Cost Share | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 15CA92 | Cost Share | 760300 | F&A Expenditures | 0.00 | (388.84) | (388.84) |
| 15CA92 | Cost Share | 76O130 | Internal Alloc-Print & Copy (Chg) | 0.00 | 0.00 | 0.00 |
| 15CA93 | Cost Share Eelgrass Analyses | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 15CA93 | Cost Share Eelgrass Analyses | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 15CA93 | Cost Share Eelgrass Analyses | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 15CA93 | Cost Share Eelgrass Analyses | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 15CA94 | Apalachicola Bay Intertidal - CS | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 15CA94 | Apalachicola Bay Intertidal - CS | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 15CA96 | NH Humanities Collaborative - CS | 611BXM | Supplemental-Other-Misc | 0.00 | 0.00 | 0.00 |
| 15CA96 | NH Humanities Collaborative - CS | 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 10,066.14 |
| 15CA96 | NH Humanities Collaborative - CS | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 15CA96 | NH Humanities Collaborative - CS | 61CBEX | Part Time Salary (w/ status) | 268.68 | 0.00 | 481.39 |
| 15CA96 | NH Humanities Collaborative - CS | 65YB10 | Base Benefit Distr (fica) | 21.50 | 0.00 | 40.43 |
| 15CA96 | NH Humanities Collaborative - CS | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 4,257.99 |
| 15CA97 | 2017 SBDC Cost Share | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 15CA97 | 2017 SBDC Cost Share | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 15CA97 | 2017 SBDC Cost Share | 617F10 | Operating Staff | 0.00 | 0.00 | 0.00 |
| 15CA97 | 2017 SBDC Cost Share | 617NZ0 | Op Staff Unallocated Bud(BudOnly) | 0.00 | 0.00 | 0.00 |
| 15CA97 | 2017 SBDC Cost Share | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 15CA97 | 2017 SBDC Cost Share | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 15CA98 | WRRC Info Transfer YR2 - CS | 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 |
| 15CA98 | WRRC Info Transfer YR2 - CS | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 15CA98 | WRRC Info Transfer YR2 - CS | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 15CA98 | WRRC Info Transfer YR2 - CS | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 15CA99 | WRRC Administration YR2 - CS | 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 |
| 15CA99 | WRRC Administration YR2 - CS | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 15CA99 | WRRC Administration YR2 - CS | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 15CA99 | WRRC Administration YR2 - CS | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 15CAD1 | UNH P1 Cost Share Adjustments | 61U000 | Salary Offset Account | (488,461.40) | 0.00 | 0.00 |
| 15CAD1 | UNH P1 Cost Share Adjustments | 65YF10 | Full Fringe Benefit Distr Expe | (209,596.49) | 0.00 | 0.00 |
| 15CAES | AES Undistributed Salaries | 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 |
| 15CAES | AES Undistributed Salaries | 611Q90 | Post Doc | 0.00 | 0.00 | 0.00 |
| 15CAES | AES Undistributed Salaries | 614F10 | Academic Administrator | 0.00 | 0.00 | 0.00 |
| 15CAES | AES Undistributed Salaries | 616F10 | Extension Educator | 0.00 | 0.00 | 0.00 |
| 15CAES | AES Undistributed Salaries | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 15CAES | AES Undistributed Salaries | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 15CAES | AES Undistributed Salaries | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 15CAES | AES Undistributed Salaries | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 15CAES | AES Undistributed Salaries | 65YQ10 | Post-Doc Fringe Benefit | 0.00 | 0.00 | 0.00 |
| 15CAUS | Undistributed Sals for Acad Affairs | 611BSO | Summer Salaries AY faculty - other | 0.00 | 0.00 | 0.00 |
| 15CAUS | Undistributed Sals for Acad Affairs | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 16,125.04 | 0.00 | 0.00 |
| 15CAUS | Undistributed Sals for Acad Affairs | 611F10 | Faculty TT/NTT (Non Union) | 0.00 | 0.00 | 0.00 |
| 15CAUS | Undistributed Sals for Acad Affairs | 611F15 | Fac Tenure Track AAUP (UNH) | (0.02) | 0.00 | 0.00 |
| 15CAUS | Undistributed Sals for Acad Affairs | 611F60 | Faculty NTT Research | 4,632.82 | (0.06) | (0.06) |
| 15CAUS | Undistributed Sals for Acad Affairs | 611F70 | Faculty NTT Clinical | 0.00 | 0.00 | 0.00 |
| 15CAUS | Undistributed Sals for Acad Affairs | 611Q90 | Post Doc | 0.00 | 0.00 | 0.00 |
| 15CAUS | Undistributed Sals for Acad Affairs | 613B90 | Graduate Summer Appoint-Research | 0.00 | 704.94 | 0.00 |
| 15CAUS | Undistributed Sals for Acad Affairs | 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 |
| 15CAUS | Undistributed Sals for Acad Affairs | 613N50 | Graduate - Stipend Only | 505.50 | 3,558.03 | 0.00 |
| 15CAUS | Undistributed Sals for Acad Affairs | 613N70 | Graduate Fellow | 0.00 | 0.00 | 0.00 |
| 15CAUS | Undistributed Sals for Acad Affairs | 614F10 | Academic Administrator | 0.00 | 0.00 | 0.00 |
| 15CAUS | Undistributed Sals for Acad Affairs | 615F10 | PAT | 15,298.93 | 7,281.37 | 0.00 |
| 15CAUS | Undistributed Sals for Acad Affairs | 617BLG | Operating Staff-Longevity | 0.00 | 74.44 | 0.00 |
| 15CAUS | Undistributed Sals for Acad Affairs | 617F10 | Operating Staff | 0.00 | 3,722.29 | 0.00 |
| 15CAUS | Undistributed Sals for Acad Affairs | 617PLG | *OBS*Operating Staff-Longevity | 0.00 | 0.00 | 0.00 |
| 15CAUS | Undistributed Sals for Acad Affairs | 61CPEX | Part Time Salary | 1,554.83 | 0.00 | 0.00 |
| 15CAUS | Undistributed Sals for Acad Affairs | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 15CAUS | Undistributed Sals for Acad Affairs | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 15CAUS | Undistributed Sals for Acad Affairs | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 15CAUS | Undistributed Sals for Acad Affairs | 65YB10 | Base Benefit Distr (fica) | 1,290.01 | 65.48 | 0.00 |
| 15CAUS | Undistributed Sals for Acad Affairs | 65YF10 | Full Fringe Benefit Distr Expe | 8,969.30 | 4,654.44 | 0.00 |
| 15CAUS | Undistributed Sals for Acad Affairs | 65YP10 | Nonstatus Benefit Distr (Fica) | 124.41 | 0.00 | 0.00 |

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| **021 - Research & Sponsored Programs** | | | | | | |
| 15CAUS | Undistributed Sals for Acad Affairs | 65YQ10 | Post-Doc Fringe Benefit | 0.00 | 0.00 | 0.00 |
| 15CB00 | Rainbow Smelt Resource - CS | 611F15 | Fac Tenure Track AAUP (UNH) | 1,830.14 | 0.00 | 0.00 |
| 15CB00 | Rainbow Smelt Resource - CS | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 15CB00 | Rainbow Smelt Resource - CS | 65YF10 | Full Fringe Benefit Distr Expe | 823.56 | 0.00 | 0.00 |
| 15CB00 | Rainbow Smelt Resource - CS | 760300 | F&A Expenditures | 1,340.11 | 0.00 | 0.00 |
| 15CB01 | Metagenomic Analysis - CS | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 15CB01 | Metagenomic Analysis - CS | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 15CB01 | Metagenomic Analysis - CS | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 15CB02 | NaED: Spencer Postdoctoral - CS | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 15CB02 | NaED: Spencer Postdoctoral - CS | 65YQ10 | Post-Doc Fringe Benefit | 0.00 | 0.00 | 0.00 |
| 15CB03 | Old-Growth Forests Dynamics - CS | 611F15 | Fac Tenure Track AAUP (UNH) | 468.63 | 0.00 | 0.00 |
| 15CB03 | Old-Growth Forests Dynamics - CS | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 15CB03 | Old-Growth Forests Dynamics - CS | 65YF10 | Full Fringe Benefit Distr Expe | 210.86 | 0.00 | 0.00 |
| 15CB03 | Old-Growth Forests Dynamics - CS | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 15CB04 | Long-Term Research in Northern - CS | 611F15 | Fac Tenure Track AAUP (UNH) | 220.00 | 0.00 | 0.00 |
| 15CB04 | Long-Term Research in Northern - CS | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 15CB04 | Long-Term Research in Northern - CS | 65YF10 | Full Fringe Benefit Distr Expe | 98.97 | 0.00 | 0.00 |
| 15CB04 | Long-Term Research in Northern - CS | 760300 | F&A Expenditures | 161.10 | 0.00 | 0.00 |
| 15CB05 | Chaga Resources in the WMNF - CS | 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 6,237.60 | 16,217.64 |
| 15CB05 | Chaga Resources in the WMNF - CS | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 15CB05 | Chaga Resources in the WMNF - CS | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 15CB05 | Chaga Resources in the WMNF - CS | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 2,638.43 | 6,859.91 |
| 15CB05 | Chaga Resources in the WMNF - CS | 760300 | F&A Expenditures | 0.00 | 4,482.35 | 11,654.03 |
| 15CB06 | UNH Asset Management Grant - CS | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 15CB06 | UNH Asset Management Grant - CS | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 15CB07 | NSRC: Theme 2 Cost Share | 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 |
| 15CB07 | NSRC: Theme 2 Cost Share | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 15CB07 | NSRC: Theme 2 Cost Share | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 15CB07 | NSRC: Theme 2 Cost Share | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 15CB08 | NH Space Grant Cost Share | 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 |
| 15CB08 | NH Space Grant Cost Share | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 15CB08 | NH Space Grant Cost Share | 710D00 | Domestic Travel NH | 0.00 | 0.00 | 378.52 |
| 15CB08 | NH Space Grant Cost Share | 710N00 | Nonemployee/Student Travel | 0.00 | 0.00 | 109.00 |
| 15CB08 | NH Space Grant Cost Share | 711200 | Research Supplies | 0.00 | 1,435.89 | 2,696.55 |
| 15CB08 | NH Space Grant Cost Share | 714030 | Postage-Express Mail | 0.00 | 62.01 | 197.56 |
| 15CB08 | NH Space Grant Cost Share | 717200 | Other Professional Services-General | 0.00 | 50.00 | 1,261.40 |
| 15CB08 | NH Space Grant Cost Share | 760300 | F&A Expenditures | 0.00 | 781.67 | 2,405.34 |
| 15CB08 | NH Space Grant Cost Share | 76O120 | Int Alloc- Research Supplies (Chg) | 0.00 | 0.00 | 120.07 |
| 15CB09 | CPE FY18 - CS | 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 |
| 15CB09 | CPE FY18 - CS | 611F16 | Lecturer UNHLU-AAUP (UNH) | 0.00 | 0.00 | 0.00 |
| 15CB09 | CPE FY18 - CS | 611F70 | Faculty NTT Clinical | 0.00 | 0.00 | 0.00 |
| 15CB09 | CPE FY18 - CS | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 15CB09 | CPE FY18 - CS | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 15CB09 | CPE FY18 - CS | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 15CB10 | 2017 Estuarine Monitoring - CS | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 15CB10 | 2017 Estuarine Monitoring - CS | 615F10 | PAT | 0.00 | 3,357.20 | 3,998.66 |
| 15CB10 | 2017 Estuarine Monitoring - CS | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 1,420.10 | 1,691.44 |
| 15CB10 | 2017 Estuarine Monitoring - CS | 760300 | F&A Expenditures | 0.00 | 2,412.63 | 2,873.61 |
| 15CB11 | Effects of Stress Factors - CS | 611F15 | Fac Tenure Track AAUP (UNH) | 285.09 | 0.00 | 0.00 |
| 15CB11 | Effects of Stress Factors - CS | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 15CB11 | Effects of Stress Factors - CS | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 15CB11 | Effects of Stress Factors - CS | 65YF10 | Full Fringe Benefit Distr Expe | 128.24 | 0.00 | 0.00 |
| 15CB11 | Effects of Stress Factors - CS | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 15CB11 | Effects of Stress Factors - CS | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 15CB12 | 2017-18 NOAA Great Bay Monitor - CS | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 15CB12 | 2017-18 NOAA Great Bay Monitor - CS | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 15CB12 | 2017-18 NOAA Great Bay Monitor - CS | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 15CB12 | 2017-18 NOAA Great Bay Monitor - CS | 760300 | F&A Expenditures | 0.00 | 0.00 | 16.12 |
| 15CB12 | 2017-18 NOAA Great Bay Monitor - CS | 76O171 | Int All-ProfServices-Research (Chg) | 0.00 | 0.00 | 62.00 |
| 15CB13 | Cost Share | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 15CB13 | Cost Share | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 15CB13 | Cost Share | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 15CB13 | Cost Share | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 15CB14 | PnET-CN Model Enhancement C-S | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 15CB14 | PnET-CN Model Enhancement C-S | 615F10 | PAT | 0.00 | 0.00 | 715.38 |

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| **021 - Research & Sponsored Programs** | | | | | | |
| 15CB14 | PnET-CN Model Enhancement C-S | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 302.67 |
| 15CB15 | Cost Share | 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 6,039.48 |
| 15CB15 | Cost Share | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 15CB15 | Cost Share | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 2,554.63 |
| 15CB15 | Cost Share | 760300 | F&A Expenditures | 872.62 | 0.00 | 3,953.31 |
| 15CB16 | NHIRC Dev. Watts Pipe Tool - CS | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 15CB16 | NHIRC Dev. Watts Pipe Tool - CS | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 15CB16 | NHIRC Dev. Watts Pipe Tool - CS | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 15CB17 | Northern Forest Response - CS | 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 |
| 15CB17 | Northern Forest Response - CS | 611F16 | Lecturer UNHLU-AAUP (UNH) | 0.00 | 0.00 | 0.00 |
| 15CB17 | Northern Forest Response - CS | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 15CB17 | Northern Forest Response - CS | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 15CB17 | Northern Forest Response - CS | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 15CB18 | Student Support Services-Yr 3 - CS | 615F10 | PAT | 0.00 | 5,919.24 | 5,919.24 |
| 15CB18 | Student Support Services-Yr 3 - CS | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 15CB18 | Student Support Services-Yr 3 - CS | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 15CB18 | Student Support Services-Yr 3 - CS | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 15CB18 | Student Support Services-Yr 3 - CS | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 15CB18 | Student Support Services-Yr 3 - CS | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 2,503.84 | 2,503.84 |
| 15CB18 | Student Support Services-Yr 3 - CS | 760300 | F&A Expenditures | 0.00 | 673.84 | 673.84 |
| 15CB19 | CS Neural Pathways | 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 |
| 15CB19 | CS Neural Pathways | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 15CB19 | CS Neural Pathways | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 15CB20 | CS cAMP Signaling | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 15CB20 | CS cAMP Signaling | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 15CB21 | CS Diagnostic Sensor | 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 |
| 15CB21 | CS Diagnostic Sensor | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 15CB21 | CS Diagnostic Sensor | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 15CB22 | CS Design Principles | 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 |
| 15CB22 | CS Design Principles | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 15CB22 | CS Design Principles | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 15CB23 | CS Implantable Sensor | 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 |
| 15CB23 | CS Implantable Sensor | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 15CB23 | CS Implantable Sensor | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 15CB24 | CS Salary Cap | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 15CB24 | CS Salary Cap | 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 |
| 15CB24 | CS Salary Cap | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 15CB24 | CS Salary Cap | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 15CB24 | CS Salary Cap | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 15CB25 | EPO Regulated Eythropoiesis C-S | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 2,155.28 | 1,021.72 | 2,869.12 |
| 15CB25 | EPO Regulated Eythropoiesis C-S | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 15CB25 | EPO Regulated Eythropoiesis C-S | 65YB10 | Base Benefit Distr (fica) | 172.41 | 85.82 | 241.01 |
| 15CB25 | EPO Regulated Eythropoiesis C-S | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 15CB26 | Southern Pine Beetle Long Isl - CS | 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 598.63 | 598.63 |
| 15CB26 | Southern Pine Beetle Long Isl - CS | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 15CB26 | Southern Pine Beetle Long Isl - CS | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 15CB26 | Southern Pine Beetle Long Isl - CS | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 253.19 | 253.19 |
| 15CB26 | Southern Pine Beetle Long Isl - CS | 760300 | F&A Expenditures | 0.00 | 221.47 | 221.47 |
| 15CB29 | FTA Transit Information Signage-Mat | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |
| 15CB32 | Safety Net Year 3 CS | 615F10 | PAT | 0.00 | 5,838.45 | 5,838.45 |
| 15CB32 | Safety Net Year 3 CS | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 15CB32 | Safety Net Year 3 CS | 617BHO | Operating Staff-Overtime | 0.00 | 849.90 | 849.90 |
| 15CB32 | Safety Net Year 3 CS | 617BLG | Operating Staff-Longevity | 0.00 | 122.82 | 122.82 |
| 15CB32 | Safety Net Year 3 CS | 617F10 | Operating Staff | 0.00 | 5,291.52 | 5,291.52 |
| 15CB32 | Safety Net Year 3 CS | 61CPHX | Part Time Hourly | 0.00 | 3,760.00 | 3,760.00 |
| 15CB32 | Safety Net Year 3 CS | 65YB10 | Base Benefit Distr (fica) | 0.00 | 81.71 | 81.71 |
| 15CB32 | Safety Net Year 3 CS | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 4,704.89 | 4,704.89 |
| 15CB32 | Safety Net Year 3 CS | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 315.84 | 315.84 |
| 15CB32 | Safety Net Year 3 CS | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 15CB32 | Safety Net Year 3 CS | 711100 | Supplies-General | 0.00 | 1,502.29 | 1,502.29 |
| 15CB32 | Safety Net Year 3 CS | 717200 | Other Professional Services-General | 0.00 | 16,701.51 | 8,872.32 |
| 15CB32 | Safety Net Year 3 CS | 719005 | Business Meals-Group or Class Meals | 0.00 | 0.00 | 0.00 |
| 15CB32 | Safety Net Year 3 CS | 760300 | F&A Expenditures | 0.00 | 13,875.47 | 11,119.60 |
| 15CB32 | Safety Net Year 3 CS | 76O16A | Int All-Property/Room Rent (Chg) | 0.00 | 0.00 | 0.00 |
| 15CB32 | Safety Net Year 3 CS | 76O191 | Int All-Meals-Group or Class (Chg) | 0.00 | 250.00 | 250.00 |

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| **B - Operating Expenses** | | | | | | |
| **021 - Research & Sponsored Programs** | | | | | | |
| 15CB33 | CS Salary Cap | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 1,021.74 | 1,021.74 |
| 15CB33 | CS Salary Cap | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 15CB33 | CS Salary Cap | 65YB10 | Base Benefit Distr (fica) | 0.00 | 85.82 | 85.82 |
| 15CB33 | CS Salary Cap | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 15CB35 | Bicycle-Pedestrian Patrol C-S | 617BHO | Operating Staff-Overtime | 0.00 | 135.54 | 135.54 |
| 15CB35 | Bicycle-Pedestrian Patrol C-S | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 32.75 |
| 15CB35 | Bicycle-Pedestrian Patrol C-S | 65YB10 | Base Benefit Distr (fica) | 0.00 | 11.39 | 11.39 |
| 15CB35 | Bicycle-Pedestrian Patrol C-S | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 2.75 |
| 15CB35 | Bicycle-Pedestrian Patrol C-S | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 15CB39 | Network Visioning Project - CS | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 15CB39 | Network Visioning Project - CS | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 15CB39 | Network Visioning Project - CS | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 15CB40 | 2018 SBDC - CS | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 15CB40 | 2018 SBDC - CS | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 15CB40 | 2018 SBDC - CS | 617F10 | Operating Staff | 0.00 | 0.00 | 255.99 |
| 15CB40 | 2018 SBDC - CS | 617NZ0 | Op Staff Unallocated Bud(BudOnly) | 0.00 | 0.00 | 0.00 |
| 15CB40 | 2018 SBDC - CS | 61CBEX | Part Time Salary (w/ status) | 0.00 | 0.00 | (4,338.14) |
| 15CB40 | 2018 SBDC - CS | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 15CB40 | 2018 SBDC - CS | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | (338.36) |
| 15CB40 | 2018 SBDC - CS | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 108.28 |
| 15CB40 | 2018 SBDC - CS | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 15CB40 | 2018 SBDC - CS | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 15CB40 | 2018 SBDC - CS | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 15CB40 | 2018 SBDC - CS | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 15CB40 | 2018 SBDC - CS | 715010 | Non-Cap Equip-Furniture & Fixtures | 0.00 | 0.00 | 0.00 |
| 15CB40 | 2018 SBDC - CS | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 15CB40 | 2018 SBDC - CS | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 |
| 15CB40 | 2018 SBDC - CS | 760300 | F&A Expenditures | 0.00 | 0.00 | (1,517.88) |
| 15CB41 | Investing in Our Future - CS | 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 7,488.29 | 19,469.33 |
| 15CB41 | Investing in Our Future - CS | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 15CB41 | Investing in Our Future - CS | 615F10 | PAT | 21,077.87 | 29,615.41 | 62,392.40 |
| 15CB41 | Investing in Our Future - CS | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 15CB41 | Investing in Our Future - CS | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 15CB41 | Investing in Our Future - CS | 65YF10 | Full Fringe Benefit Distr Expe | 9,485.00 | 15,694.83 | 34,627.43 |
| 15CB41 | Investing in Our Future - CS | 760300 | F&A Expenditures | 3,395.57 | 5,865.95 | 12,941.98 |
| 15CB42 | AdjustDepth - CS | 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 4,430.91 |
| 15CB42 | AdjustDepth - CS | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 15CB42 | AdjustDepth - CS | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 1,874.40 |
| 15CB42 | AdjustDepth - CS | 760300 | F&A Expenditures | 0.00 | 0.00 | 3,184.24 |
| 15CB43 | NH Sea Grant 2018-2021 Omnibus - CS | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 15CB43 | NH Sea Grant 2018-2021 Omnibus - CS | 615F10 | PAT | 44,000.06 | 0.00 | 45,091.56 |
| 15CB43 | NH Sea Grant 2018-2021 Omnibus - CS | 616NZ0 | Exten Educ Unallocated Bud(BudOnly) | 0.00 | 0.00 | 0.00 |
| 15CB43 | NH Sea Grant 2018-2021 Omnibus - CS | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 15CB43 | NH Sea Grant 2018-2021 Omnibus - CS | 65YF10 | Full Fringe Benefit Distr Expe | 18,611.97 | 0.00 | 19,073.79 |
| 15CB43 | NH Sea Grant 2018-2021 Omnibus - CS | 760300 | F&A Expenditures | 31,618.99 | 0.00 | 32,403.45 |
| 15CB44 | Continuous, High Yield Kelp - CS | 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 4,571.63 |
| 15CB44 | Continuous, High Yield Kelp - CS | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 15CB44 | Continuous, High Yield Kelp - CS | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 1,933.89 |
| 15CB44 | Continuous, High Yield Kelp - CS | 760300 | F&A Expenditures | 0.00 | 0.00 | 3,285.29 |
| 15CB45 | Nature-Based Coastal Infra - CS | 611F15 | Fac Tenure Track AAUP (UNH) | 4,098.51 | 1,760.74 | 5,999.89 |
| 15CB45 | Nature-Based Coastal Infra - CS | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 15CB45 | Nature-Based Coastal Infra - CS | 65YF10 | Full Fringe Benefit Distr Expe | 1,844.28 | 744.82 | 2,537.98 |
| 15CB45 | Nature-Based Coastal Infra - CS | 760300 | F&A Expenditures | 3,001.11 | 1,265.32 | 4,311.64 |
| 15CB46 | Tsavalas EPScOR Cost Share | 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 46,480.92 |
| 15CB46 | Tsavalas EPScOR Cost Share | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 15CB46 | Tsavalas EPScOR Cost Share | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 19,661.30 |
| 15CB46 | Tsavalas EPScOR Cost Share | 760300 | F&A Expenditures | 0.00 | 0.00 | 33,401.90 |
| 15CB47 | Varga EPScOR - CS | 611F15 | Fac Tenure Track AAUP (UNH) | 8,479.31 | 8,780.70 | 25,361.09 |
| 15CB47 | Varga EPScOR - CS | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 15CB47 | Varga EPScOR - CS | 65YF10 | Full Fringe Benefit Distr Expe | 3,815.69 | 3,714.22 | 10,727.76 |
| 15CB47 | Varga EPScOR - CS | 760300 | F&A Expenditures | 6,208.99 | 6,309.93 | 18,224.84 |
| 15CB48 | Creating Functioning Landscape CS | 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 7,461.45 | 19,399.53 |
| 15CB48 | Creating Functioning Landscape CS | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 15CB48 | Creating Functioning Landscape CS | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 15CB48 | Creating Functioning Landscape CS | 616F10 | Extension Educator | 3,721.40 | 0.00 | 0.00 |

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| **021 - Research & Sponsored Programs** | | | | | | |
| 15CB48 | Creating Functioning Landscape CS | 617F10 | Operating Staff | 0.00 | 0.00 | 3,391.52 |
| 15CB48 | Creating Functioning Landscape CS | 61CPHX | Part Time Hourly | 0.00 | 5,362.00 | 5,362.00 |
| 15CB48 | Creating Functioning Landscape CS | 65YF10 | Full Fringe Benefit Distr Expe | 1,574.20 | 3,156.15 | 9,640.59 |
| 15CB48 | Creating Functioning Landscape CS | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 450.40 | 450.40 |
| 15CB48 | Creating Functioning Landscape CS | 760300 | F&A Expenditures | 2,674.27 | 8,297.10 | 19,313.10 |
| 15CB49 | Summer Boot Camps - CS | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 15CB49 | Summer Boot Camps - CS | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 15CB49 | Summer Boot Camps - CS | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 15CB50 | Micro-Truss Structures - CS | 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 41,988.68 | 53,487.54 |
| 15CB50 | Micro-Truss Structures - CS | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 15CB50 | Micro-Truss Structures - CS | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 17,761.27 | 22,625.31 |
| 15CB50 | Micro-Truss Structures - CS | 740000 | Cap Equipment | 0.00 | 85,299.55 | 85,299.55 |
| 15CB50 | Micro-Truss Structures - CS | 760300 | F&A Expenditures | 0.00 | 30,173.77 | 38,437.05 |
| 15CB51 | Science-Based Rehabilitation - CS | 611F15 | Fac Tenure Track AAUP (UNH) | 826.41 | 4,719.86 | 12,810.38 |
| 15CB51 | Science-Based Rehabilitation - CS | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 15CB51 | Science-Based Rehabilitation - CS | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 15CB51 | Science-Based Rehabilitation - CS | 65YF10 | Full Fringe Benefit Distr Expe | 371.93 | 1,996.34 | 5,418.62 |
| 15CB51 | Science-Based Rehabilitation - CS | 760300 | F&A Expenditures | 605.21 | 3,391.70 | 9,205.70 |
| 15CB52 | CS Sustainability of NE Aquacult | 611F15 | Fac Tenure Track AAUP (UNH) | 4,790.95 | 5,783.04 | 17,202.95 |
| 15CB52 | CS Sustainability of NE Aquacult | 611F60 | Faculty NTT Research | 0.00 | 0.00 | 0.00 |
| 15CB52 | CS Sustainability of NE Aquacult | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 15CB52 | CS Sustainability of NE Aquacult | 65YF10 | Full Fringe Benefit Distr Expe | 2,155.92 | 2,445.99 | 7,276.71 |
| 15CB52 | CS Sustainability of NE Aquacult | 760300 | F&A Expenditures | 3,508.19 | 0.00 | 8,206.55 |
| 15CB53 | Communications - CS | 615F10 | PAT | 5,717.89 | 0.00 | 0.00 |
| 15CB53 | Communications - CS | 616NZ0 | Exten Educ Unallocated Bud(BudOnly) | 0.00 | 0.00 | 0.00 |
| 15CB53 | Communications - CS | 65YF10 | Full Fringe Benefit Distr Expe | 2,573.06 | 0.00 | 0.00 |
| 15CB53 | Communications - CS | 760300 | F&A Expenditures | 2,155.67 | 0.00 | 0.00 |
| 15CB54 | Watson Jonah Crabs - CS | 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 2,115.83 | 5,501.15 |
| 15CB54 | Watson Jonah Crabs - CS | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 15CB54 | Watson Jonah Crabs - CS | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 894.98 | 2,326.94 |
| 15CB54 | Watson Jonah Crabs - CS | 760300 | F&A Expenditures | 0.00 | 1,520.47 | 3,953.23 |
| 15CB55 | Watts Ecosystem Assessments - CS | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 15CB55 | Watts Ecosystem Assessments - CS | 615F10 | PAT | 0.00 | 2,795.37 | 7,069.97 |
| 15CB55 | Watts Ecosystem Assessments - CS | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 1,182.52 | 2,990.58 |
| 15CB55 | Watts Ecosystem Assessments - CS | 760300 | F&A Expenditures | 0.00 | 2,008.79 | 5,080.48 |
| 15CB56 | Whistler Vibrio - CS | 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 7,494.64 | 14,412.88 |
| 15CB56 | Whistler Vibrio - CS | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 15CB56 | Whistler Vibrio - CS | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 3,170.31 | 6,096.75 |
| 15CB56 | Whistler Vibrio - CS | 760300 | F&A Expenditures | 0.00 | 5,385.80 | 10,357.28 |
| 15CB57 | Berlinsky-Striped Bass - CS | 611F15 | Fac Tenure Track AAUP (UNH) | 5,409.75 | 7,342.39 | 19,090.03 |
| 15CB57 | Berlinsky-Striped Bass - CS | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 15CB57 | Berlinsky-Striped Bass - CS | 65YF10 | Full Fringe Benefit Distr Expe | 2,434.36 | 3,105.75 | 8,074.95 |
| 15CB57 | Berlinsky-Striped Bass - CS | 760300 | F&A Expenditures | 3,961.29 | 5,276.31 | 13,718.31 |
| 15CB58 | Northern New England Symposium - CS | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 15CB58 | Northern New England Symposium - CS | 722200 | Participant Support | 0.00 | 0.00 | 0.00 |
| 15CB59 | Tracking the Vernal Window - CS | 611F60 | Faculty NTT Research | 0.00 | 643.88 | 824.17 |
| 15CB59 | Tracking the Vernal Window - CS | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 15CB59 | Tracking the Vernal Window - CS | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 272.40 | 348.67 |
| 15CB60 | Education - CS | 616F10 | Extension Educator | 2,619.30 | 1,970.80 | 6,564.91 |
| 15CB60 | Education - CS | 616NZ0 | Exten Educ Unallocated Bud(BudOnly) | 0.00 | 0.00 | 0.00 |
| 15CB60 | Education - CS | 65YF10 | Full Fringe Benefit Distr Expe | 1,178.70 | 833.65 | 2,776.94 |
| 15CB60 | Education - CS | 760300 | F&A Expenditures | 987.48 | 729.15 | 2,428.84 |
| 15CB61 | Workforce Development - CS | 611F15 | Fac Tenure Track AAUP (UNH) | 5,535.22 | 0.00 | 0.00 |
| 15CB61 | Workforce Development - CS | 616NZ0 | Exten Educ Unallocated Bud(BudOnly) | 0.00 | 0.00 | 0.00 |
| 15CB61 | Workforce Development - CS | 65YF10 | Full Fringe Benefit Distr Expe | 2,491.21 | 0.00 | 0.00 |
| 15CB61 | Workforce Development - CS | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 15CB61 | Workforce Development - CS | 760300 | F&A Expenditures | 2,825.28 | 0.00 | 0.00 |
| 15CB62 | Extension - CS | 616F10 | Extension Educator | 6,531.77 | 12,467.02 | 25,126.92 |
| 15CB62 | Extension - CS | 616NZ0 | Exten Educ Unallocated Bud(BudOnly) | 0.00 | 0.00 | 0.00 |
| 15CB62 | Extension - CS | 65YF10 | Full Fringe Benefit Distr Expe | 2,939.38 | 5,273.56 | 10,628.73 |
| 15CB62 | Extension - CS | 760300 | F&A Expenditures | 2,462.52 | 4,612.57 | 9,296.54 |
| 15CB63 | CIBBR Yr2: Diagnostic Sensor - CS | 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 12,822.56 | 32,056.40 |
| 15CB63 | CIBBR Yr2: Diagnostic Sensor - CS | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 15CB63 | CIBBR Yr2: Diagnostic Sensor - CS | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 5,423.92 | 13,559.80 |
| 15CB63 | CIBBR Yr2: Diagnostic Sensor - CS | 760300 | F&A Expenditures | 0.00 | 9,214.40 | 0.00 |

| 1D - UNH - Durham | | | | 2020 YTD Activity | 2019 YTD Activity | 2019 Final Activity |
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| **B - Operating Expenses** | | | | | | |
| **021 - Research & Sponsored Programs** | | | | | | |
| 15CB64 | CIBBR Yr2: Design Principles - CS | 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 16,793.55 | 43,663.26 |
| 15CB64 | CIBBR Yr2: Design Principles - CS | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 15CB64 | CIBBR Yr2: Design Principles - CS | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 7,103.70 | 18,469.62 |
| 15CB64 | CIBBR Yr2: Design Principles - CS | 760300 | F&A Expenditures | 0.00 | 12,068.17 | 0.00 |
| 15CB65 | CIBBR Yr2: Implantable Sensor - CS | 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 10,858.05 | 30,243.79 |
| 15CB65 | CIBBR Yr2: Implantable Sensor - CS | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 15CB65 | CIBBR Yr2: Implantable Sensor - CS | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 4,592.98 | 12,793.12 |
| 15CB65 | CIBBR Yr2: Implantable Sensor - CS | 760300 | F&A Expenditures | 0.00 | 7,802.76 | 0.00 |
| 15CB66 | CIBBR Yr2: Administrative Core - CS | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 2,046.42 | 4,692.65 |
| 15CB66 | CIBBR Yr2: Administrative Core - CS | 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 2,219.93 | 6,200.50 |
| 15CB66 | CIBBR Yr2: Administrative Core - CS | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 15CB66 | CIBBR Yr2: Administrative Core - CS | 65YB10 | Base Benefit Distr (fica) | 0.00 | 171.89 | 394.17 |
| 15CB66 | CIBBR Yr2: Administrative Core - CS | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 939.00 | 2,622.85 |
| 15CB66 | CIBBR Yr2: Administrative Core - CS | 760300 | F&A Expenditures | 0.00 | 1,892.82 | (465.91) |
| 15CB68 | CIBBR Yr2: Neural Pathways - CS | 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 9,345.22 | 24,297.58 |
| 15CB68 | CIBBR Yr2: Neural Pathways - CS | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 15CB68 | CIBBR Yr2: Neural Pathways - CS | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 3,953.03 | 10,277.87 |
| 15CB68 | CIBBR Yr2: Neural Pathways - CS | 760300 | F&A Expenditures | 0.00 | 6,715.65 | 0.00 |
| 15CB69 | Contact Lens-Corneal Melting CS | 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 3,778.12 | 9,823.06 |
| 15CB69 | Contact Lens-Corneal Melting CS | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 15CB69 | Contact Lens-Corneal Melting CS | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 1,598.10 | 4,155.06 |
| 15CB69 | Contact Lens-Corneal Melting CS | 760300 | F&A Expenditures | 0.00 | 2,714.99 | 7,058.99 |
| 15CB70 | Manure Fertilization Nutrient - CS | 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 3,912.98 | 13,357.22 |
| 15CB70 | Manure Fertilization Nutrient - CS | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 15CB70 | Manure Fertilization Nutrient - CS | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 1,655.11 | 5,649.91 |
| 15CB70 | Manure Fertilization Nutrient - CS | 760300 | F&A Expenditures | 0.00 | 2,811.88 | 9,598.60 |
| 15CB71 | Natural Resource Outreach - CS | 616F10 | Extension Educator | 0.00 | 1,742.76 | 6,969.91 |
| 15CB71 | Natural Resource Outreach - CS | 616NZ0 | Exten Educ Unallocated Bud(BudOnly) | 0.00 | 0.00 | 0.00 |
| 15CB71 | Natural Resource Outreach - CS | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 736.88 | 2,947.74 |
| 15CB71 | Natural Resource Outreach - CS | 760300 | F&A Expenditures | 3.80 | 644.68 | 2,578.55 |
| 15CB72 | Education Tuition Partnership - CS | 611F15 | Fac Tenure Track AAUP (UNH) | 2,718.05 | 6,416.94 | 16,293.16 |
| 15CB72 | Education Tuition Partnership - CS | 611F70 | Faculty NTT Clinical | 4,235.46 | 0.00 | 2,055.03 |
| 15CB72 | Education Tuition Partnership - CS | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 15CB72 | Education Tuition Partnership - CS | 65YF10 | Full Fringe Benefit Distr Expe | 3,129.08 | 2,714.36 | 7,761.04 |
| 15CB72 | Education Tuition Partnership - CS | 760300 | F&A Expenditures | 3,549.06 | 3,214.24 | 9,190.50 |
| 15CB73 | UCEDD FY19 Cost Share | 615F10 | PAT | 0.00 | 10,891.39 | 43,566.60 |
| 15CB73 | UCEDD FY19 Cost Share | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 15CB73 | UCEDD FY19 Cost Share | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 15CB73 | UCEDD FY19 Cost Share | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 4,607.07 | 18,428.56 |
| 15CB73 | UCEDD FY19 Cost Share | 760300 | F&A Expenditures | 0.00 | 5,455.46 | 21,822.23 |
| 15CB74 | Victims of Crime Act (VOCA) - CS | 611F15 | Fac Tenure Track AAUP (UNH) | 7,772.45 | 0.00 | 22,049.37 |
| 15CB74 | Victims of Crime Act (VOCA) - CS | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 15CB74 | Victims of Crime Act (VOCA) - CS | 65YF10 | Full Fringe Benefit Distr Expe | 3,498.32 | 0.00 | 9,326.94 |
| 15CB74 | Victims of Crime Act (VOCA) - CS | 760300 | F&A Expenditures | 3,967.32 | 0.00 | 11,044.46 |
| 15CB76 | SPaT Challenge - CS | 615F10 | PAT | 0.00 | 10,421.00 | 10,438.00 |
| 15CB76 | SPaT Challenge - CS | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 15CB76 | SPaT Challenge - CS | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 4,377.50 | 4,384.75 |
| 15CB76 | SPaT Challenge - CS | 760300 | F&A Expenditures | 0.00 | 1,775.82 | 1,778.73 |
| 15CB78 | 2018-19 NOAA Great Bay System - CS | 615F10 | PAT | 0.00 | 0.00 | 8,475.60 |
| 15CB78 | 2018-19 NOAA Great Bay System - CS | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 15CB78 | 2018-19 NOAA Great Bay System - CS | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 3,585.20 |
| 15CB78 | 2018-19 NOAA Great Bay System - CS | 760300 | F&A Expenditures | 0.00 | 0.00 | 6,090.72 |
| 15CB79 | CIBBR Yr2: cAMP Signaling - CS | 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 10,382.25 | 26,993.85 |
| 15CB79 | CIBBR Yr2: cAMP Signaling - CS | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 15CB79 | CIBBR Yr2: cAMP Signaling - CS | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 4,391.70 | 11,418.42 |
| 15CB80 | WRRC Administration Yr3 - CS | 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 437.15 | 15,284.54 |
| 15CB80 | WRRC Administration Yr3 - CS | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 15CB80 | WRRC Administration Yr3 - CS | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 184.98 | 6,464.92 |
| 15CB80 | WRRC Administration Yr3 - CS | 760300 | F&A Expenditures | 0.00 | 314.17 | 7,655.81 |
| 15CB81 | WRRC Info Transfer Yr3 - CS | 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 437.51 | 16,849.09 |
| 15CB81 | WRRC Info Transfer Yr3 - CS | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 15CB81 | WRRC Info Transfer Yr3 - CS | 617BHO | Operating Staff-Overtime | 0.00 | 0.00 | 4.35 |
| 15CB81 | WRRC Info Transfer Yr3 - CS | 617F10 | Operating Staff | 0.00 | 0.00 | 2,160.71 |
| 15CB81 | WRRC Info Transfer Yr3 - CS | 617NZ0 | Op Staff Unallocated Bud(BudOnly) | 0.00 | 0.00 | 0.00 |
| 15CB81 | WRRC Info Transfer Yr3 - CS | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.36 |

| 1D - UNH - Durham | | | | 2020 YTD Activity | 2019 YTD Activity | 2019 Final Activity |
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| **B - Operating Expenses** | | | | | | |
| **021 - Research & Sponsored Programs** | | | | | | |
| 15CB81 | WRRC Info Transfer Yr3 - CS | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 184.98 | 8,040.81 |
| 15CB81 | WRRC Info Transfer Yr3 - CS | 760300 | F&A Expenditures | 0.00 | 314.35 | 13,662.91 |
| 15CB83 | NH-INBRE Year 4 CS | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 4,016.22 |
| 15CB83 | NH-INBRE Year 4 CS | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 337.36 |
| 15CB84 | Green Infrastructure Restorat - CS | 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 1,207.92 | 4,094.92 |
| 15CB84 | Green Infrastructure Restorat - CS | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 15CB84 | Green Infrastructure Restorat - CS | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 510.84 | 1,731.96 |
| 15CB84 | Green Infrastructure Restorat - CS | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 15CB84 | Green Infrastructure Restorat - CS | 710D00 | Domestic Travel NH | 125.48 | 0.00 | 0.00 |
| 15CB84 | Green Infrastructure Restorat - CS | 760300 | F&A Expenditures | 32.62 | 446.89 | 1,515.01 |
| 15CB85 | Fellowship Program Supplement - CS | 616NZ0 | Exten Educ Unallocated Bud(BudOnly) | 0.00 | 0.00 | 0.00 |
| 15CB85 | Fellowship Program Supplement - CS | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 15CB85 | Fellowship Program Supplement - CS | 717214 | Oth Prof Ser-ServProvAgmt gt $9,999 | 0.00 | 0.00 | 0.00 |
| 15CB85 | Fellowship Program Supplement - CS | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 15CB86 | Offshore Aquaculture Demo - CS | 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 11,871.42 |
| 15CB86 | Offshore Aquaculture Demo - CS | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 15CB86 | Offshore Aquaculture Demo - CS | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 5,021.69 |
| 15CB86 | Offshore Aquaculture Demo - CS | 760300 | F&A Expenditures | 0.00 | 0.00 | 8,531.00 |
| 15CB87 | NH-INBRE Year 3 CS | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 5,195.16 | 5,195.16 |
| 15CB87 | NH-INBRE Year 3 CS | 65YB10 | Base Benefit Distr (fica) | 0.00 | 405.21 | 405.21 |
| 15CB88 | Wildcat Transit Fleet Replace - CS | 740000 | Cap Equipment | 0.00 | 0.00 | 960,632.87 |
| 15CB90 | Student Support Services-Yr 4 CS | 615F10 | PAT | 6,213.02 | 8,699.79 | 29,327.96 |
| 15CB90 | Student Support Services-Yr 4 CS | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 15CB90 | Student Support Services-Yr 4 CS | 61CPEX | Part Time Salary | 0.00 | 0.00 | 200.00 |
| 15CB90 | Student Support Services-Yr 4 CS | 61JBHO | Casual - Overtime | 0.00 | 0.00 | 37.50 |
| 15CB90 | Student Support Services-Yr 4 CS | 61JBHX | Casual - Hourly | 0.00 | 0.00 | 2,499.80 |
| 15CB90 | Student Support Services-Yr 4 CS | 61SNSH | Student Labor | 0.00 | 1,799.40 | 6,801.05 |
| 15CB90 | Student Support Services-Yr 4 CS | 61SNWS | College Work Study | 0.00 | 910.73 | 2,594.94 |
| 15CB90 | Student Support Services-Yr 4 CS | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 15CB90 | Student Support Services-Yr 4 CS | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 213.15 |
| 15CB90 | Student Support Services-Yr 4 CS | 65YF10 | Full Fringe Benefit Distr Expe | 2,795.85 | 3,680.04 | 12,405.73 |
| 15CB90 | Student Support Services-Yr 4 CS | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 16.80 |
| 15CB90 | Student Support Services-Yr 4 CS | 760300 | F&A Expenditures | 720.68 | 1,207.21 | 4,327.71 |
| 15CB91 | MRI: NMR Spectrometer - CS | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 15CB91 | MRI: NMR Spectrometer - CS | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 15CB91 | MRI: NMR Spectrometer - CS | 740000 | Cap Equipment | 507.00 | 0.00 | 0.00 |
| 15CB91 | MRI: NMR Spectrometer - CS | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 15CB92 | Prairie Mole Cricket - CS | 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 7,711.76 |
| 15CB92 | Prairie Mole Cricket - CS | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 15CB92 | Prairie Mole Cricket - CS | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 3,262.03 |
| 15CB92 | Prairie Mole Cricket - CS | 760300 | F&A Expenditures | 0.00 | 0.00 | 5,541.78 |
| 15CB93 | Prairie Mole Cricket Year 2 - CS | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 15CB93 | Prairie Mole Cricket Year 2 - CS | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 15CB93 | Prairie Mole Cricket Year 2 - CS | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 15CB94 | RII-Track 1 Cost Share | 611F15 | Fac Tenure Track AAUP (UNH) | 5,999.51 | 3,003.75 | 10,212.80 |
| 15CB94 | RII-Track 1 Cost Share | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 15CB94 | RII-Track 1 Cost Share | 614F10 | Academic Administrator | 0.00 | 4,891.26 | 18,463.01 |
| 15CB94 | RII-Track 1 Cost Share | 615F10 | PAT | 26,657.65 | 5,319.64 | 37,977.11 |
| 15CB94 | RII-Track 1 Cost Share | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 15CB94 | RII-Track 1 Cost Share | 65YF10 | Full Fringe Benefit Distr Expe | 14,695.81 | 5,589.84 | 28,194.11 |
| 15CB94 | RII-Track 1 Cost Share | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 15CB94 | RII-Track 1 Cost Share | 710D00 | Domestic Travel NH | 2,154.29 | 330.80 | 195.37 |
| 15CB94 | RII-Track 1 Cost Share | 710D01 | Domestic Travel NH - Wkshp/Conf Fee | 30.00 | 0.00 | 70.00 |
| 15CB94 | RII-Track 1 Cost Share | 710D10 | Domestic Travel NH - Airfare | 664.00 | 0.00 | 0.00 |
| 15CB94 | RII-Track 1 Cost Share | 710D15 | Domestic Travel NH - Oth Trans Cost | 102.37 | 539.54 | 1,472.94 |
| 15CB94 | RII-Track 1 Cost Share | 710D20 | Domestic Travel NH - Hotel/Lodging | 0.00 | 0.00 | 179.85 |
| 15CB94 | RII-Track 1 Cost Share | 710D50 | Domestic Travel Non-NH | 1,175.89 | 0.00 | 538.40 |
| 15CB94 | RII-Track 1 Cost Share | 710D51 | Domestic Trvl Non-NH -Workshop/Conf | 4,225.00 | 375.00 | 725.00 |
| 15CB94 | RII-Track 1 Cost Share | 710D60 | Domestic Travel Non-NH - Airfare | 3,461.89 | 1,839.68 | 2,620.88 |
| 15CB94 | RII-Track 1 Cost Share | 710D65 | Domestic Trvl Non-NH - Other Transp | 484.01 | 0.00 | 468.68 |
| 15CB94 | RII-Track 1 Cost Share | 710D70 | Domestic Trvl Non-NH Hotel/Lodging | 3,748.21 | 950.76 | 2,880.12 |
| 15CB94 | RII-Track 1 Cost Share | 710D80 | Domestic Trvl Non-NH Meals/Incidtls | 308.28 | 239.00 | 797.00 |
| 15CB94 | RII-Track 1 Cost Share | 710N00 | Nonemployee/Student Travel | 1,559.01 | 0.00 | 0.00 |
| 15CB94 | RII-Track 1 Cost Share | 710N01 | Nonemp/Stud Travl - Wkshop/Conf Fee | 350.00 | 0.00 | 0.00 |
| 15CB94 | RII-Track 1 Cost Share | 710N10 | Nonemployee/Student Travel -Airfare | 2,663.20 | 282.40 | 3,462.42 |

| 1D - UNH - Durham | | | | 2020 YTD Activity | 2019 YTD Activity | 2019 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **021 - Research & Sponsored Programs** | | | | | | |
| 15CB94 | RII-Track 1 Cost Share | 710N15 | Nonemp/Stud Travl - Oth Transp Cost | 167.51 | 0.00 | 641.35 |
| 15CB94 | RII-Track 1 Cost Share | 710N20 | Nonemp/Stud Travl - Hotel/Lodging | 803.75 | 0.00 | 2,784.00 |
| 15CB94 | RII-Track 1 Cost Share | 710N30 | Nonemp/Stud Travl - Meal/Incidental | 898.52 | 0.00 | 294.00 |
| 15CB94 | RII-Track 1 Cost Share | 711000 | Purchasing Cards | 0.00 | 0.00 | 156.47 |
| 15CB94 | RII-Track 1 Cost Share | 711100 | Supplies-General | 66.99 | 0.00 | 545.69 |
| 15CB94 | RII-Track 1 Cost Share | 711132 | Suppli-Software incl Site Lic&Maint | 0.00 | 0.00 | 738.00 |
| 15CB94 | RII-Track 1 Cost Share | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 15CB94 | RII-Track 1 Cost Share | 711200 | Research Supplies | 0.00 | 0.00 | 173.00 |
| 15CB94 | RII-Track 1 Cost Share | 713000 | Printing & Copying-General | 112.83 | 0.00 | 175.02 |
| 15CB94 | RII-Track 1 Cost Share | 714010 | Postage-Off Campus Mail Services | 0.00 | 0.00 | 42.26 |
| 15CB94 | RII-Track 1 Cost Share | 717200 | Other Professional Services-General | 0.00 | 0.00 | 18,500.00 |
| 15CB94 | RII-Track 1 Cost Share | 717214 | Oth Prof Ser-ServProvAgmt gt $9,999 | 7,675.00 | 0.00 | 0.00 |
| 15CB94 | RII-Track 1 Cost Share | 717216 | Oth Prof Ser-ServProvAgmt lt $9,999 | 0.00 | 0.00 | 8,900.00 |
| 15CB94 | RII-Track 1 Cost Share | 719000 | Business Meals-Meetings-Non Travel | 2,891.64 | 3,280.00 | 5,841.18 |
| 15CB94 | RII-Track 1 Cost Share | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 50.00 |
| 15CB94 | RII-Track 1 Cost Share | 740000 | Cap Equipment | 63,946.15 | 0.00 | 0.00 |
| 15CB94 | RII-Track 1 Cost Share | 760300 | F&A Expenditures | 43,987.61 | 16,864.91 | 87,705.96 |
| 15CB94 | RII-Track 1 Cost Share | 76O000 | Internal Allocations - Charges | 0.00 | 0.00 | 0.00 |
| 15CB94 | RII-Track 1 Cost Share | 76O104 | Int All-Student-Non Employee(Chg) | 0.00 | 0.00 | 330.00 |
| 15CB94 | RII-Track 1 Cost Share | 76O130 | Internal Alloc-Print & Copy (Chg) | 367.55 | 0.00 | 1,428.00 |
| 15CB94 | RII-Track 1 Cost Share | 76O140 | Internal Alloc-Mail & Postage (Chg) | 109.46 | 14.45 | 14.45 |
| 15CB94 | RII-Track 1 Cost Share | 76O151 | Int All-NonCapEquip-HW&Periph (Chg) | 0.00 | 3,042.70 | 3,042.70 |
| 15CB94 | RII-Track 1 Cost Share | 76O16A | Int All-Property/Room Rent (Chg) | 0.00 | 0.00 | 1,032.00 |
| 15CB94 | RII-Track 1 Cost Share | 76O16B | Int All-Other Rental & Lease (Chg) | 0.00 | 0.00 | 0.00 |
| 15CB94 | RII-Track 1 Cost Share | 76O170 | Int All-Prof Services-General (Chg) | 1,519.00 | 0.00 | 12,201.00 |
| 15CB94 | RII-Track 1 Cost Share | 76O173 | Int Alloc - IT SLA (Chg) | 3,198.00 | 3,198.00 | 3,198.00 |
| 15CB94 | RII-Track 1 Cost Share | 76O180 | Int Alloc-Telecom Voice (Chg) | 684.03 | 307.73 | 1,398.91 |
| 15CB94 | RII-Track 1 Cost Share | 76O182 | Int Alloc-Telecom Data (Chg) | 435.20 | 191.28 | 857.68 |
| 15CB94 | RII-Track 1 Cost Share | 76O191 | Int All-Meals-Group or Class (Chg) | 0.00 | 0.00 | 2,969.25 |
| 15CB95 | Great Bay Waterbody - CS | 717000 | Consulting-General | 0.00 | 0.00 | 0.00 |
| 15CB96 | SeaPaddock - CS | 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 8,862.09 |
| 15CB96 | SeaPaddock - CS | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 15CB96 | SeaPaddock - CS | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 3,748.63 |
| 15CB96 | SeaPaddock - CS | 760300 | F&A Expenditures | 0.00 | 0.00 | 6,368.34 |
| 15CB97 | Americorp - CS | 611BSO | Summer Salaries AY faculty - other | 0.00 | 0.00 | 1,798.02 |
| 15CB97 | Americorp - CS | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 15CB97 | Americorp - CS | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 151.02 |
| 15CB97 | Americorp - CS | 711100 | Supplies-General | 93.75 | 0.00 | 0.00 |
| 15CB97 | Americorp - CS | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 15CB97 | Americorp - CS | 714010 | Postage-Off Campus Mail Services | (1.42) | 0.00 | 1.42 |
| 15CB97 | Americorp - CS | 717200 | Other Professional Services-General | 36.25 | 144.00 | 144.00 |
| 15CB98 | Natural Sediment Event - CS | 61CPEX | Part Time Salary | 0.00 | 0.00 | 3,229.00 |
| 15CB98 | Natural Sediment Event - CS | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 15CB98 | Natural Sediment Event - CS | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 271.23 |
| 15CB98 | Natural Sediment Event - CS | 760300 | F&A Expenditures | 0.00 | 0.00 | 910.07 |
| 15CBUS | Undistributed Salaries for COLSA | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 15CBUS | Undistributed Salaries for COLSA | 611F60 | Faculty NTT Research | 53,206.88 | 58,005.77 | 0.00 |
| 15CBUS | Undistributed Salaries for COLSA | 611Q90 | Post Doc | 5,203.97 | 16,230.11 | 0.00 |
| 15CBUS | Undistributed Salaries for COLSA | 615F10 | PAT | 10,860.60 | 3,985.58 | 0.00 |
| 15CBUS | Undistributed Salaries for COLSA | 617BHO | Operating Staff-Overtime | 0.00 | 0.00 | 0.00 |
| 15CBUS | Undistributed Salaries for COLSA | 617F10 | Operating Staff | 6,135.84 | 0.00 | 0.00 |
| 15CBUS | Undistributed Salaries for COLSA | 61DTHX | Full Time Temp - Hourly | 0.00 | 0.00 | 0.00 |
| 15CBUS | Undistributed Salaries for COLSA | 61U000 | Salary Offset Account | 0.00 | 0.00 | 0.00 |
| 15CBUS | Undistributed Salaries for COLSA | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 15CBUS | Undistributed Salaries for COLSA | 65YF10 | Full Fringe Benefit Distr Expe | 31,591.48 | 26,222.33 | 0.00 |
| 15CBUS | Undistributed Salaries for COLSA | 65YQ10 | Post-Doc Fringe Benefit | 1,295.78 | 3,797.85 | 0.00 |
| 15CBUS | Undistributed Salaries for COLSA | 65YT10 | FT Temp Benefit Distr | 0.00 | 0.00 | 0.00 |
| 15CC02 | JSHS 2019 - CS | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 15CC02 | JSHS 2019 - CS | 722200 | Participant Support | 0.00 | 0.00 | 1,000.00 |
| 15CC03 | Our Stories Matter: We Matter - CS | 615F10 | PAT | 0.00 | 0.00 | 314.87 |
| 15CC03 | Our Stories Matter: We Matter - CS | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 15CC03 | Our Stories Matter: We Matter - CS | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 133.08 |
| 15CC04 | 2019 SBDC Central - CS | 615F10 | PAT | 0.00 | 0.00 | 7,028.03 |
| 15CC04 | 2019 SBDC Central - CS | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 15CC04 | 2019 SBDC Central - CS | 61SNSH | Student Labor | 0.00 | 0.00 | 321.00 |

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| 15CC04 | 2019 SBDC Central - CS | 61SNWS | College Work Study | 546.00 | 0.00 | 0.00 |
| 15CC04 | 2019 SBDC Central - CS | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 15CC04 | 2019 SBDC Central - CS | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 2,972.79 |
| 15CC04 | 2019 SBDC Central - CS | 717214 | Oth Prof Ser-ServProvAgmt gt $9,999 | 0.00 | 0.00 | 0.00 |
| 15CC04 | 2019 SBDC Central - CS | 760300 | F&A Expenditures | 192.19 | 0.00 | 4,513.31 |
| 15CC04 | 2019 SBDC Central - CS | 76O130 | Internal Alloc-Print & Copy (Chg) | 0.00 | 0.00 | 2,500.00 |
| 15CC05 | TeleECHO Infrastructure - CS | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |
| 15CC08 | ENSEMBLE Toolkit - CS | 611F15 | Fac Tenure Track AAUP (UNH) | 12,856.50 | 0.00 | 0.00 |
| 15CC08 | ENSEMBLE Toolkit - CS | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 15CC08 | ENSEMBLE Toolkit - CS | 615F10 | PAT | 4,750.40 | 0.00 | 0.00 |
| 15CC08 | ENSEMBLE Toolkit - CS | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 15CC08 | ENSEMBLE Toolkit - CS | 65YF10 | Full Fringe Benefit Distr Expe | 7,923.82 | 0.00 | 0.00 |
| 15CC08 | ENSEMBLE Toolkit - CS | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 15CC08 | ENSEMBLE Toolkit - CS | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 15CC08 | ENSEMBLE Toolkit - CS | 717214 | Oth Prof Ser-ServProvAgmt gt $9,999 | 0.00 | 0.00 | 0.00 |
| 15CC08 | ENSEMBLE Toolkit - CS | 760300 | F&A Expenditures | 12,893.02 | 0.00 | 0.00 |
| 15CC09 | WRRC Water Quality Yr 3 CS | 617BHO | Operating Staff-Overtime | 0.00 | 0.00 | 5.59 |
| 15CC09 | WRRC Water Quality Yr 3 CS | 617F10 | Operating Staff | 0.00 | 0.00 | 8,147.06 |
| 15CC09 | WRRC Water Quality Yr 3 CS | 617NZ0 | Op Staff Unallocated Bud(BudOnly) | 0.00 | 0.00 | 0.00 |
| 15CC09 | WRRC Water Quality Yr 3 CS | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.47 |
| 15CC09 | WRRC Water Quality Yr 3 CS | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 3,446.23 |
| 15CC09 | WRRC Water Quality Yr 3 CS | 760300 | F&A Expenditures | 0.00 | 0.00 | 5,857.65 |
| 15CC11 | Ocean Exploration Cooperative - CS | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 15CC11 | Ocean Exploration Cooperative - CS | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 15CC11 | Ocean Exploration Cooperative - CS | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 15CC13 | 2018 NH Forest Stewardship CS | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 15CC13 | 2018 NH Forest Stewardship CS | 616F10 | Extension Educator | 1,498.31 | 0.00 | 0.00 |
| 15CC13 | 2018 NH Forest Stewardship CS | 65YF10 | Full Fringe Benefit Distr Expe | 674.24 | 0.00 | 0.00 |
| 15CC13 | 2018 NH Forest Stewardship CS | 760300 | F&A Expenditures | 564.86 | 0.00 | 0.00 |
| 15CC14 | NH Invasives Academy CS | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 15CC14 | NH Invasives Academy CS | 616F10 | Extension Educator | 2,333.24 | 0.00 | 0.00 |
| 15CC14 | NH Invasives Academy CS | 65YF10 | Full Fringe Benefit Distr Expe | 1,050.21 | 0.00 | 0.00 |
| 15CC14 | NH Invasives Academy CS | 760300 | F&A Expenditures | 879.73 | 0.00 | 0.00 |
| 15CC15 | Town Forests & Citizen Science CS | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 15CC15 | Town Forests & Citizen Science CS | 616F10 | Extension Educator | 2,856.66 | 0.00 | 0.00 |
| 15CC15 | Town Forests & Citizen Science CS | 65YF10 | Full Fringe Benefit Distr Expe | 1,285.42 | 0.00 | 0.00 |
| 15CC15 | Town Forests & Citizen Science CS | 760300 | F&A Expenditures | 1,076.96 | 0.00 | 0.00 |
| 15CC16 | Leveraging Natural Resources - CS | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 15CC16 | Leveraging Natural Resources - CS | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 15CC16 | Leveraging Natural Resources - CS | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 15CC17 | Biofab & Bioengineering K12 - CS | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 15CC17 | Biofab & Bioengineering K12 - CS | 616F10 | Extension Educator | 586.39 | 0.00 | 0.00 |
| 15CC17 | Biofab & Bioengineering K12 - CS | 65YF10 | Full Fringe Benefit Distr Expe | 263.87 | 0.00 | 0.00 |
| 15CC17 | Biofab & Bioengineering K12 - CS | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 15CC17 | Biofab & Bioengineering K12 - CS | 717214 | Oth Prof Ser-ServProvAgmt gt $9,999 | 0.00 | 0.00 | 0.00 |
| 15CC17 | Biofab & Bioengineering K12 - CS | 760300 | F&A Expenditures | 429.38 | 0.00 | 0.00 |
| 15CC19 | NH NASA EPSCoR RID 19-20 - CS | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 15CC19 | NH NASA EPSCoR RID 19-20 - CS | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 15CC20 | Roseate - CS | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 15CC20 | Roseate - CS | 615F10 | PAT | 383.40 | 0.00 | 0.00 |
| 15CC20 | Roseate - CS | 65YF10 | Full Fringe Benefit Distr Expe | 172.53 | 0.00 | 0.00 |
| 15CC20 | Roseate - CS | 760300 | F&A Expenditures | 144.54 | 0.00 | 0.00 |
| 15CC21 | White and Seavey Islands - CS | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 15CC21 | White and Seavey Islands - CS | 615F10 | PAT | 8,545.52 | 0.00 | 0.00 |
| 15CC21 | White and Seavey Islands - CS | 65YF10 | Full Fringe Benefit Distr Expe | 3,845.49 | 0.00 | 0.00 |
| 15CC21 | White and Seavey Islands - CS | 760300 | F&A Expenditures | 3,221.68 | 0.00 | 0.00 |
| 15CC26 | ORPC: HighDeflection Hydrofoil - CS | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 15CC26 | ORPC: HighDeflection Hydrofoil - CS | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 15CC26 | ORPC: HighDeflection Hydrofoil - CS | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 15CC27 | Piscataqua Region Estuaries - CS | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 15CC27 | Piscataqua Region Estuaries - CS | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 15CC27 | Piscataqua Region Estuaries - CS | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 15CC28 | National Vistor Use Monitoring - CS | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 15CC29 | Small Mammal Population - CS | 611F15 | Fac Tenure Track AAUP (UNH) | 300.01 | 0.00 | 0.00 |
| 15CC29 | Small Mammal Population - CS | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |

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| **021 - Research & Sponsored Programs** | | | | | | |
| 15CC29 | Small Mammal Population - CS | 65YF10 | Full Fringe Benefit Distr Expe | 135.05 | 0.00 | 0.00 |
| 15CC29 | Small Mammal Population - CS | 760300 | F&A Expenditures | 219.68 | 0.00 | 0.00 |
| 15CC30 | CIBBR Yr3: Neural Pathways - CS | 611F15 | Fac Tenure Track AAUP (UNH) | 8,551.40 | 0.00 | 0.00 |
| 15CC30 | CIBBR Yr3: Neural Pathways - CS | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 15CC30 | CIBBR Yr3: Neural Pathways - CS | 65YF10 | Full Fringe Benefit Distr Expe | 3,848.13 | 0.00 | 0.00 |
| 15CC31 | CIBBR Yr3: cAMP Signaling - CS | 611F15 | Fac Tenure Track AAUP (UNH) | 9,244.63 | 0.00 | 0.00 |
| 15CC31 | CIBBR Yr3: cAMP Signaling - CS | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 15CC31 | CIBBR Yr3: cAMP Signaling - CS | 65YF10 | Full Fringe Benefit Distr Expe | 4,160.07 | 0.00 | 0.00 |
| 15CC32 | CIBBR Yr3: Diagnostic Sensor - CS | 611F15 | Fac Tenure Track AAUP (UNH) | 10,761.85 | 0.00 | 0.00 |
| 15CC32 | CIBBR Yr3: Diagnostic Sensor - CS | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 15CC32 | CIBBR Yr3: Diagnostic Sensor - CS | 65YF10 | Full Fringe Benefit Distr Expe | 4,842.77 | 0.00 | 0.00 |
| 15CC33 | CIBBR Yr3: Design Principles - CS | 611F15 | Fac Tenure Track AAUP (UNH) | 15,913.11 | 0.00 | 0.00 |
| 15CC33 | CIBBR Yr3: Design Principles - CS | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 15CC33 | CIBBR Yr3: Design Principles - CS | 65YF10 | Full Fringe Benefit Distr Expe | 7,160.92 | 0.00 | 0.00 |
| 15CC34 | CIBBR Yr3: Implantable Sensor - CS | 611F15 | Fac Tenure Track AAUP (UNH) | 4,356.16 | 0.00 | 0.00 |
| 15CC34 | CIBBR Yr3: Implantable Sensor - CS | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 15CC34 | CIBBR Yr3: Implantable Sensor - CS | 65YF10 | Full Fringe Benefit Distr Expe | 1,960.28 | 0.00 | 0.00 |
| 15CC35 | CIBBR Yr3: Administrative Core - CS | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 3,241.28 | 0.00 | 1,278.44 |
| 15CC35 | CIBBR Yr3: Administrative Core - CS | 611F15 | Fac Tenure Track AAUP (UNH) | 2,270.33 | 0.00 | 0.00 |
| 15CC35 | CIBBR Yr3: Administrative Core - CS | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 15CC35 | CIBBR Yr3: Administrative Core - CS | 65YB10 | Base Benefit Distr (fica) | 259.31 | 0.00 | 107.38 |
| 15CC35 | CIBBR Yr3: Administrative Core - CS | 65YF10 | Full Fringe Benefit Distr Expe | 1,021.61 | 0.00 | 0.00 |
| 15CC36 | Vocational Factors on Job Tran CS | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 15CC36 | Vocational Factors on Job Tran CS | 614F10 | Academic Administrator | 381.48 | 0.00 | 0.00 |
| 15CC36 | Vocational Factors on Job Tran CS | 65YF10 | Full Fringe Benefit Distr Expe | 171.56 | 0.00 | 0.00 |
| 15CC36 | Vocational Factors on Job Tran CS | 760300 | F&A Expenditures | 279.28 | 0.00 | 0.00 |
| 15CC38 | Natural Resources Outreach - CS | 616F10 | Extension Educator | 2,612.10 | 0.00 | 0.00 |
| 15CC38 | Natural Resources Outreach - CS | 616NZ0 | Exten Educ Unallocated Bud(BudOnly) | 0.00 | 0.00 | 0.00 |
| 15CC38 | Natural Resources Outreach - CS | 65YF10 | Full Fringe Benefit Distr Expe | 1,175.30 | 0.00 | 0.00 |
| 15CC38 | Natural Resources Outreach - CS | 760300 | F&A Expenditures | 984.78 | 0.00 | 0.00 |
| 15CC39 | Green Mountain National Forest - CS | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 15CC39 | Green Mountain National Forest - CS | 710D50 | Domestic Travel Non-NH | 169.78 | 0.00 | 0.00 |
| 15CC39 | Green Mountain National Forest - CS | 760300 | F&A Expenditures | 59.76 | 0.00 | 0.00 |
| 15CC40 | UNH Estuarine Monitoring-Prep - CS | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 15CC40 | UNH Estuarine Monitoring-Prep - CS | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 15CC40 | UNH Estuarine Monitoring-Prep - CS | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 15CC41 | NH Coastal Viewer Enhancement - CS | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 15CC41 | NH Coastal Viewer Enhancement - CS | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 15CC41 | NH Coastal Viewer Enhancement - CS | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 15CC43 | WRRC Info Transfer Yr 4 - CS | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 15CC43 | WRRC Info Transfer Yr 4 - CS | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 15CC43 | WRRC Info Transfer Yr 4 - CS | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 15CC44 | WRRC Administration Yr 4 - CS | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 15CC44 | WRRC Administration Yr 4 - CS | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 15CC44 | WRRC Administration Yr 4 - CS | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 15CC46 | UCEDD FY20 - CS | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 15CC46 | UCEDD FY20 - CS | 614F10 | Academic Administrator | 9,000.56 | 0.00 | 0.00 |
| 15CC46 | UCEDD FY20 - CS | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 15CC46 | UCEDD FY20 - CS | 65YF10 | Full Fringe Benefit Distr Expe | 4,050.47 | 0.00 | 0.00 |
| 15CC46 | UCEDD FY20 - CS | 760300 | F&A Expenditures | 4,593.98 | 0.00 | 0.00 |
| 15CC47 | OnlineViolenceAgainstChildren - CS | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 15CC47 | OnlineViolenceAgainstChildren - CS | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 15CC47 | OnlineViolenceAgainstChildren - CS | 71CS99 | Memo cost share offset | (7,854.00) | 0.00 | 0.00 |
| 15CC47 | OnlineViolenceAgainstChildren - CS | 71CSXS | Memo cost share | 7,854.00 | 0.00 | 0.00 |
| 15CC49 | Proj 1B-Coverts Training CS | 616F10 | Extension Educator | 3,812.21 | 0.00 | 0.00 |
| 15CC49 | Proj 1B-Coverts Training CS | 616NZ0 | Exten Educ Unallocated Bud(BudOnly) | 0.00 | 0.00 | 0.00 |
| 15CC49 | Proj 1B-Coverts Training CS | 61KBBN | OTP-Bonus & Recruit-other than fac | 38.33 | 0.00 | 0.00 |
| 15CC49 | Proj 1B-Coverts Training CS | 65YB10 | Base Benefit Distr (fica) | 3.07 | 0.00 | 0.00 |
| 15CC49 | Proj 1B-Coverts Training CS | 65YF10 | Full Fringe Benefit Distr Expe | 1,715.41 | 0.00 | 0.00 |
| 15CC49 | Proj 1B-Coverts Training CS | 760300 | F&A Expenditures | 1,447.96 | 0.00 | 0.00 |
| 15CC50 | Proj IV: SGCN CS | 616F10 | Extension Educator | 1,401.78 | 0.00 | 0.00 |
| 15CC50 | Proj IV: SGCN CS | 616NZ0 | Exten Educ Unallocated Bud(BudOnly) | 0.00 | 0.00 | 0.00 |
| 15CC50 | Proj IV: SGCN CS | 65YF10 | Full Fringe Benefit Distr Expe | 630.84 | 0.00 | 0.00 |
| 15CC50 | Proj IV: SGCN CS | 760300 | F&A Expenditures | 528.51 | 0.00 | 0.00 |
| 15CC51 | Ext Wildlife Conservation CS | 616F10 | Extension Educator | 5,313.42 | 0.00 | 0.00 |

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| 15CC51 | Ext Wildlife Conservation CS | 616NZ0 | Exten Educ Unallocated Bud(BudOnly) | 0.00 | 0.00 | 0.00 |
| 15CC51 | Ext Wildlife Conservation CS | 61KBBN | OTP-Bonus & Recruit-other than fac | 8.98 | 0.00 | 0.00 |
| 15CC51 | Ext Wildlife Conservation CS | 65YB10 | Base Benefit Distr (fica) | 0.72 | 0.00 | 0.00 |
| 15CC51 | Ext Wildlife Conservation CS | 65YF10 | Full Fringe Benefit Distr Expe | 2,391.28 | 0.00 | 0.00 |
| 15CC51 | Ext Wildlife Conservation CS | 760300 | F&A Expenditures | 2,005.79 | 0.00 | 0.00 |
| 15CC52 | ProjIII:TechAsst-SpeciesHabita CS | 616F10 | Extension Educator | 2,171.68 | 0.00 | 0.00 |
| 15CC52 | ProjIII:TechAsst-SpeciesHabita CS | 616NZ0 | Exten Educ Unallocated Bud(BudOnly) | 0.00 | 0.00 | 0.00 |
| 15CC52 | ProjIII:TechAsst-SpeciesHabita CS | 65YF10 | Full Fringe Benefit Distr Expe | 977.20 | 0.00 | 0.00 |
| 15CC52 | ProjIII:TechAsst-SpeciesHabita CS | 760300 | F&A Expenditures | 818.68 | 0.00 | 0.00 |
| 15CC53 | ProjII: Taking Action Wildlife CS | 616F10 | Extension Educator | 2,669.01 | 0.00 | 0.00 |
| 15CC53 | ProjII: Taking Action Wildlife CS | 616NZ0 | Exten Educ Unallocated Bud(BudOnly) | 0.00 | 0.00 | 0.00 |
| 15CC53 | ProjII: Taking Action Wildlife CS | 61KBBN | OTP-Bonus & Recruit-other than fac | 14.04 | 0.00 | 0.00 |
| 15CC53 | ProjII: Taking Action Wildlife CS | 65YB10 | Base Benefit Distr (fica) | 1.12 | 0.00 | 0.00 |
| 15CC53 | ProjII: Taking Action Wildlife CS | 65YF10 | Full Fringe Benefit Distr Expe | 1,201.09 | 0.00 | 0.00 |
| 15CC53 | ProjII: Taking Action Wildlife CS | 760300 | F&A Expenditures | 1,010.15 | 0.00 | 0.00 |
| 15CC55 | Sea Grant Visioning Efforts - CS | 616NZ0 | Exten Educ Unallocated Bud(BudOnly) | 0.00 | 0.00 | 0.00 |
| 15CC55 | Sea Grant Visioning Efforts - CS | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 15CC55 | Sea Grant Visioning Efforts - CS | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 15CC56 | NH INBRE Yr5 - CS | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 1,004.01 | 0.00 | 0.00 |
| 15CC56 | NH INBRE Yr5 - CS | 65YB10 | Base Benefit Distr (fica) | 80.32 | 0.00 | 0.00 |
| 15CC56 | NH INBRE Yr5 - CS | 760300 | F&A Expenditures | 381.69 | 0.00 | 0.00 |
| 15CC57 | Student Support Services Year - CS | 615F10 | PAT | 7,238.00 | 0.00 | 0.00 |
| 15CC57 | Student Support Services Year - CS | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 15CC57 | Student Support Services Year - CS | 61SNSH | Student Labor | 3,016.03 | 0.00 | 0.00 |
| 15CC57 | Student Support Services Year - CS | 61SNWS | College Work Study | 406.45 | 0.00 | 0.00 |
| 15CC57 | Student Support Services Year - CS | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 15CC57 | Student Support Services Year - CS | 65YF10 | Full Fringe Benefit Distr Expe | 3,257.10 | 0.00 | 0.00 |
| 15CC57 | Student Support Services Year - CS | 760300 | F&A Expenditures | 1,113.44 | 0.00 | 0.00 |
| 15CC58 | Acquisition Computer Cluster - CS | 717214 | Oth Prof Ser-ServProvAgmt gt $9,999 | 0.00 | 0.00 | 0.00 |
| 15CC58 | Acquisition Computer Cluster - CS | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |
| 15CC58 | Acquisition Computer Cluster - CS | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 15CC63 | DD Council - Think College - CS | 614F10 | Academic Administrator | 1,786.85 | 0.00 | 0.00 |
| 15CC63 | DD Council - Think College - CS | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 15CC63 | DD Council - Think College - CS | 65YF10 | Full Fringe Benefit Distr Expe | 804.49 | 0.00 | 0.00 |
| 15CC63 | DD Council - Think College - CS | 760300 | F&A Expenditures | 673.76 | 0.00 | 0.00 |
| 15CC64 | Domestic Seaweed Aquaculture - CS | 616F10 | Extension Educator | 804.27 | 0.00 | 0.00 |
| 15CC64 | Domestic Seaweed Aquaculture - CS | 616NZ0 | Exten Educ Unallocated Bud(BudOnly) | 0.00 | 0.00 | 0.00 |
| 15CC64 | Domestic Seaweed Aquaculture - CS | 65YF10 | Full Fringe Benefit Distr Expe | 361.92 | 0.00 | 0.00 |
| 15CC64 | Domestic Seaweed Aquaculture - CS | 760300 | F&A Expenditures | 588.93 | 0.00 | 0.00 |
| 15CC65 | Society of American Foresters CS | 61SNHO | Student Labor - Overtime | 12.00 | 0.00 | 0.00 |
| 15CC65 | Society of American Foresters CS | 61SNSH | Student Labor | 988.00 | 0.00 | 0.00 |
| 15CC65 | Society of American Foresters CS | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 15CC66 | Restoring NE's Saltmarsh - CS | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 15CC66 | Restoring NE's Saltmarsh - CS | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 15CC67 | Coupling of Ovigerous Female - CS | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 15CC67 | Coupling of Ovigerous Female - CS | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 15CC67 | Coupling of Ovigerous Female - CS | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 15CC67 | Coupling of Ovigerous Female - CS | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 15CC68 | SNEP Technical Assistance - CS | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 15CC68 | SNEP Technical Assistance - CS | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 15CC68 | SNEP Technical Assistance - CS | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 15CC69 | No Markets, No Managements - CS | 616NZ0 | Exten Educ Unallocated Bud(BudOnly) | 0.00 | 0.00 | 0.00 |
| 15CC69 | No Markets, No Managements - CS | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 15CC69 | No Markets, No Managements - CS | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 15CCUS | Undistributed Salaries for COLA | 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 |
| 15CCUS | Undistributed Salaries for COLA | 611F60 | Faculty NTT Research | 0.00 | 0.00 | 0.00 |
| 15CCUS | Undistributed Salaries for COLA | 611Q90 | Post Doc | 5,128.20 | 0.00 | 0.00 |
| 15CCUS | Undistributed Salaries for COLA | 615F10 | PAT | 0.00 | 39,616.64 | 0.00 |
| 15CCUS | Undistributed Salaries for COLA | 617BHO | Operating Staff-Overtime | 0.00 | 47.26 | 0.00 |
| 15CCUS | Undistributed Salaries for COLA | 617F10 | Operating Staff | 0.00 | 0.00 | 0.00 |
| 15CCUS | Undistributed Salaries for COLA | 65YB10 | Base Benefit Distr (fica) | 0.00 | 3.97 | 0.00 |
| 15CCUS | Undistributed Salaries for COLA | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 16,757.75 | 0.00 |
| 15CCUS | Undistributed Salaries for COLA | 65YQ10 | Post-Doc Fringe Benefit | 1,276.92 | 0.00 | 0.00 |
| 15CDUS | Undistributed Salaries for CEPS | 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 |
| 15CDUS | Undistributed Salaries for CEPS | 611F60 | Faculty NTT Research | 0.00 | 0.00 | 0.00 |

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| **B - Operating Expenses** | | | | | | |
| **021 - Research & Sponsored Programs** | | | | | | |
| 15CDUS | Undistributed Salaries for CEPS | 611Q90 | Post Doc | 0.00 | 0.00 | 0.00 |
| 15CDUS | Undistributed Salaries for CEPS | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 15CDUS | Undistributed Salaries for CEPS | 617F10 | Operating Staff | 0.00 | 0.00 | 0.00 |
| 15CDUS | Undistributed Salaries for CEPS | 61DTEX | Full Time Temp - Exempt | 0.00 | 0.00 | 0.00 |
| 15CDUS | Undistributed Salaries for CEPS | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 15CDUS | Undistributed Salaries for CEPS | 65YQ10 | Post-Doc Fringe Benefit | 0.00 | 0.00 | 0.00 |
| 15CDUS | Undistributed Salaries for CEPS | 65YT10 | FT Temp Benefit Distr | 0.00 | 0.00 | 0.00 |
| 15CEUS | Undistributed Salaries PAUL | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 15CEUS | Undistributed Salaries PAUL | 617F10 | Operating Staff | 0.00 | 0.00 | 0.00 |
| 15CEUS | Undistributed Salaries PAUL | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 15CEUS | Undistributed Salaries PAUL | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 15CEUS | Undistributed Salaries PAUL | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 15CEUS | Undistributed Salaries PAUL | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 15CEUS | Undistributed Salaries PAUL | 760017 | Int Alloc-Fringe Benefits Alloc | 0.00 | 0.00 | 0.00 |
| 15CFUS | Undistributed Salaries for SHHS | 611F10 | Faculty TT/NTT (Non Union) | 0.00 | 0.00 | 0.00 |
| 15CFUS | Undistributed Salaries for SHHS | 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 21,103.42 | 0.00 |
| 15CFUS | Undistributed Salaries for SHHS | 611F1R | Retro Faculty TT/NTT | 0.00 | 0.00 | 0.00 |
| 15CFUS | Undistributed Salaries for SHHS | 611F60 | Faculty NTT Research | 5,471.88 | 12,484.13 | 0.00 |
| 15CFUS | Undistributed Salaries for SHHS | 611F70 | Faculty NTT Clinical | 0.00 | 14,876.25 | 0.00 |
| 15CFUS | Undistributed Salaries for SHHS | 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 |
| 15CFUS | Undistributed Salaries for SHHS | 614F10 | Academic Administrator | 0.00 | 0.00 | 0.00 |
| 15CFUS | Undistributed Salaries for SHHS | 615F10 | PAT | 6,085.16 | 56,251.36 | 0.00 |
| 15CFUS | Undistributed Salaries for SHHS | 617BHO | Operating Staff-Overtime | 0.80 | 43.99 | 0.00 |
| 15CFUS | Undistributed Salaries for SHHS | 617BLG | Operating Staff-Longevity | 11.86 | 0.00 | 0.00 |
| 15CFUS | Undistributed Salaries for SHHS | 617F10 | Operating Staff | 592.62 | 8,244.58 | 0.01 |
| 15CFUS | Undistributed Salaries for SHHS | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 15CFUS | Undistributed Salaries for SHHS | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 15CFUS | Undistributed Salaries for SHHS | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 15CFUS | Undistributed Salaries for SHHS | 65YB10 | Base Benefit Distr (fica) | 1.01 | 3.70 | 0.00 |
| 15CFUS | Undistributed Salaries for SHHS | 65YF10 | Full Fringe Benefit Distr Expe | 5,467.38 | 47,781.94 | 0.00 |
| 15CFUS | Undistributed Salaries for SHHS | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 15CGUS | Undistributed Sals for Gen Admin | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 15CGUS | Undistributed Sals for Gen Admin | 617BLG | Operating Staff-Longevity | 0.00 | 0.00 | 0.00 |
| 15CGUS | Undistributed Sals for Gen Admin | 617F10 | Operating Staff | 0.00 | 0.00 | 0.00 |
| 15CGUS | Undistributed Sals for Gen Admin | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 15CGUS | Undistributed Sals for Gen Admin | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 15CRUS | Undistributed Sal for Research & PS | 611F15 | Fac Tenure Track AAUP (UNH) | 26,169.44 | 0.00 | 0.00 |
| 15CRUS | Undistributed Sal for Research & PS | 611Q90 | Post Doc | 0.00 | 0.00 | 0.00 |
| 15CRUS | Undistributed Sal for Research & PS | 614F10 | Academic Administrator | 0.00 | 1,574.33 | 0.00 |
| 15CRUS | Undistributed Sal for Research & PS | 615F10 | PAT | 3,500.00 | 1,354.43 | 0.00 |
| 15CRUS | Undistributed Sal for Research & PS | 617F10 | Operating Staff | 0.00 | 0.00 | 0.00 |
| 15CRUS | Undistributed Sal for Research & PS | 65YF10 | Full Fringe Benefit Distr Expe | 13,351.24 | 1,238.86 | 0.00 |
| 15CRUS | Undistributed Sal for Research & PS | 65YQ10 | Post-Doc Fringe Benefit | 0.00 | 0.00 | 0.00 |
| 15CX00 | Undistributed Salaries - CE | 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 |
| 15CX00 | Undistributed Salaries - CE | 614F10 | Academic Administrator | 0.00 | 0.00 | 0.00 |
| 15CX00 | Undistributed Salaries - CE | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 15CX00 | Undistributed Salaries - CE | 616F10 | Extension Educator | 30,762.90 | 12,371.27 | 0.00 |
| 15CX00 | Undistributed Salaries - CE | 617F10 | Operating Staff | 0.00 | 0.00 | 0.00 |
| 15CX00 | Undistributed Salaries - CE | 61KBBN | OTP-Bonus & Recruit-other than fac | 0.00 | 0.00 | 0.00 |
| 15CX00 | Undistributed Salaries - CE | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 15CX00 | Undistributed Salaries - CE | 65YF10 | Full Fringe Benefit Distr Expe | 13,843.27 | 5,233.04 | 0.00 |
| 15CZCU | Undistributed Salaries for EOS-CSRC | 611BLE | Sabbatical Leave Earnings | 0.00 | 0.00 | 0.00 |
| 15CZCU | Undistributed Salaries for EOS-CSRC | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 15CZCU | Undistributed Salaries for EOS-CSRC | 611F10 | Faculty TT/NTT (Non Union) | 0.00 | 0.00 | 0.00 |
| 15CZCU | Undistributed Salaries for EOS-CSRC | 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 |
| 15CZCU | Undistributed Salaries for EOS-CSRC | 611F60 | Faculty NTT Research | 6,240.81 | 22,606.98 | 0.00 |
| 15CZCU | Undistributed Salaries for EOS-CSRC | 611FR5 | Retro Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 |
| 15CZCU | Undistributed Salaries for EOS-CSRC | 611Q90 | Post Doc | 6,734.62 | 0.00 | 0.00 |
| 15CZCU | Undistributed Salaries for EOS-CSRC | 615F10 | PAT | 136,268.96 | 86,096.13 | 0.00 |
| 15CZCU | Undistributed Salaries for EOS-CSRC | 615F1R | Retro PAT | 0.00 | 0.00 | 0.00 |
| 15CZCU | Undistributed Salaries for EOS-CSRC | 617BHO | Operating Staff-Overtime | 0.00 | 0.00 | 0.00 |
| 15CZCU | Undistributed Salaries for EOS-CSRC | 617F10 | Operating Staff | 4,784.51 | 0.00 | 0.00 |
| 15CZCU | Undistributed Salaries for EOS-CSRC | 61DTEX | Full Time Temp - Exempt | 0.00 | 0.00 | 0.00 |
| 15CZCU | Undistributed Salaries for EOS-CSRC | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 15CZCU | Undistributed Salaries for EOS-CSRC | 65YF10 | Full Fringe Benefit Distr Expe | 66,282.45 | 45,981.43 | 0.00 |

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| **B - Operating Expenses** | | | | | | |
| **021 - Research & Sponsored Programs** | | | | | | |
| 15CZCU | Undistributed Salaries for EOS-CSRC | 65YQ10 | Post-Doc Fringe Benefit | 1,676.92 | 0.00 | 0.00 |
| 15CZCU | Undistributed Salaries for EOS-CSRC | 65YT10 | FT Temp Benefit Distr | 0.00 | 0.00 | 0.00 |
| 15CZSU | Undistributed Salaries for EOS-SSC | 611F15 | Fac Tenure Track AAUP (UNH) | 0.01 | 0.00 | 0.00 |
| 15CZSU | Undistributed Salaries for EOS-SSC | 611F60 | Faculty NTT Research | 0.00 | 19,466.76 | 0.00 |
| 15CZSU | Undistributed Salaries for EOS-SSC | 611FR5 | Retro Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 |
| 15CZSU | Undistributed Salaries for EOS-SSC | 611Q90 | Post Doc | 0.00 | 0.00 | 0.00 |
| 15CZSU | Undistributed Salaries for EOS-SSC | 614F10 | Academic Administrator | 0.00 | 0.00 | 0.00 |
| 15CZSU | Undistributed Salaries for EOS-SSC | 615F10 | PAT | (280.54) | 0.00 | 0.00 |
| 15CZSU | Undistributed Salaries for EOS-SSC | 617F10 | Operating Staff | 706.56 | 0.00 | 0.00 |
| 15CZSU | Undistributed Salaries for EOS-SSC | 61KBBN | OTP-Bonus & Recruit-other than fac | 0.00 | 0.00 | 0.00 |
| 15CZSU | Undistributed Salaries for EOS-SSC | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 15CZSU | Undistributed Salaries for EOS-SSC | 65YF10 | Full Fringe Benefit Distr Expe | 199.28 | 8,234.44 | 0.00 |
| 15CZSU | Undistributed Salaries for EOS-SSC | 65YQ10 | Post-Doc Fringe Benefit | 0.00 | 0.00 | 0.00 |
| 15GX11 | Belknap County State FY '13 | 61JBEX | Casual - Exempt | 0.00 | 0.00 | 0.00 |
| 15GX11 | Belknap County State FY '13 | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 15GX11 | Belknap County State FY '13 | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 15GX11 | Belknap County State FY '13 | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 15GX11 | Belknap County State FY '13 | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 15GX11 | Belknap County State FY '13 | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 15GX11 | Belknap County State FY '13 | 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 |
| 15GX11 | Belknap County State FY '13 | 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 |
| 15GX11 | Belknap County State FY '13 | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 15GX11 | Belknap County State FY '13 | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 15GX11 | Belknap County State FY '13 | 71C600 | Insurance | 0.00 | 0.00 | 0.00 |
| 15GX12 | Carroll County State FY '13 | 61JBEX | Casual - Exempt | 0.00 | 0.00 | 0.00 |
| 15GX12 | Carroll County State FY '13 | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 15GX12 | Carroll County State FY '13 | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 15GX12 | Carroll County State FY '13 | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 15GX12 | Carroll County State FY '13 | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 15GX12 | Carroll County State FY '13 | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 15GX12 | Carroll County State FY '13 | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 15GX12 | Carroll County State FY '13 | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 15GX12 | Carroll County State FY '13 | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 15GX13 | Chesire County State FY '13 | 61JBEX | Casual - Exempt | 0.00 | 0.00 | 0.00 |
| 15GX13 | Chesire County State FY '13 | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 15GX13 | Chesire County State FY '13 | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 15GX13 | Chesire County State FY '13 | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 15GX13 | Chesire County State FY '13 | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 15GX13 | Chesire County State FY '13 | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 15GX13 | Chesire County State FY '13 | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 15GX13 | Chesire County State FY '13 | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 15GX13 | Chesire County State FY '13 | 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 |
| 15GX13 | Chesire County State FY '13 | 716122 | Rental off site research facilities | 0.00 | 0.00 | 0.00 |
| 15GX13 | Chesire County State FY '13 | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 15GX13 | Chesire County State FY '13 | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 15GX14 | Coos County State FY '13 | 61JBEX | Casual - Exempt | 0.00 | 0.00 | 0.00 |
| 15GX14 | Coos County State FY '13 | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 15GX14 | Coos County State FY '13 | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 15GX14 | Coos County State FY '13 | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 15GX14 | Coos County State FY '13 | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 15GX14 | Coos County State FY '13 | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 15GX14 | Coos County State FY '13 | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 15GX14 | Coos County State FY '13 | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 15GX14 | Coos County State FY '13 | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 15GX14 | Coos County State FY '13 | 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 |
| 15GX14 | Coos County State FY '13 | 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 |
| 15GX14 | Coos County State FY '13 | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 15GX14 | Coos County State FY '13 | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 15GX14 | Coos County State FY '13 | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 15GX14 | Coos County State FY '13 | 71C610 | Insurance-Liability | 0.00 | 0.00 | 0.00 |
| 15GX14 | Coos County State FY '13 | 760000 | Internal Allocations | 0.00 | 0.00 | 0.00 |
| 15GX14 | Coos County State FY '13 | 780000 | Heating and Other Fuels | 0.00 | 0.00 | 0.00 |
| 15GX14 | Coos County State FY '13 | 780100 | Electricity | 0.00 | 0.00 | 0.00 |
| 15GX14 | Coos County State FY '13 | 780Z45 | Other Utilities-Solid Waste Removal | 0.00 | 0.00 | 0.00 |
| 15GX15 | Grafton County | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |

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| **021 - Research & Sponsored Programs** | | | | | | |
| 15GX15 | Grafton County | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 15GX15 | Grafton County | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 15GX15 | Grafton County | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 15GX15 | Grafton County | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 15GX15 | Grafton County | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 15GX15 | Grafton County | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 15GX16 | Hillsborough County State FY 13 | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 15GX16 | Hillsborough County State FY 13 | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 15GX17 | Merrimack County State FY '13 | 61JBEX | Casual - Exempt | 0.00 | 0.00 | 0.00 |
| 15GX17 | Merrimack County State FY '13 | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 15GX17 | Merrimack County State FY '13 | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 15GX17 | Merrimack County State FY '13 | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 15GX17 | Merrimack County State FY '13 | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 15GX18 | Rockingham County State FY 12 | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 15GX18 | Rockingham County State FY 12 | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 15GX18 | Rockingham County State FY 12 | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 15GX18 | Rockingham County State FY 12 | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 15GX18 | Rockingham County State FY 12 | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 15GX18 | Rockingham County State FY 12 | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 15GX19 | Strafford County State FY '13 | 61JBEX | Casual - Exempt | 0.00 | 0.00 | 0.00 |
| 15GX19 | Strafford County State FY '13 | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 15GX19 | Strafford County State FY '13 | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 15GX19 | Strafford County State FY '13 | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 15GX19 | Strafford County State FY '13 | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 15GX19 | Strafford County State FY '13 | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 15GX19 | Strafford County State FY '13 | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 15GX19 | Strafford County State FY '13 | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 15GX19 | Strafford County State FY '13 | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 15GX19 | Strafford County State FY '13 | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 15GX20 | Sullivan County State FY 13 | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 15GX20 | Sullivan County State FY 13 | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 15GX20 | Sullivan County State FY 13 | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 15GX20 | Sullivan County State FY 13 | 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 |
| 15GX20 | Sullivan County State FY 13 | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 15GX20 | Sullivan County State FY 13 | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 15GX20 | Sullivan County State FY 13 | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 15GX20 | Sullivan County State FY 13 | 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 |
| 15GX20 | Sullivan County State FY 13 | 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 |
| 15GX20 | Sullivan County State FY 13 | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 15GX20 | Sullivan County State FY 13 | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 15GX20 | Sullivan County State FY 13 | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 15GX20 | Sullivan County State FY 13 | 780000 | Heating and Other Fuels | 0.00 | 0.00 | 0.00 |
| 15GX20 | Sullivan County State FY 13 | 780100 | Electricity | 0.00 | 0.00 | 0.00 |
| 15GX20 | Sullivan County State FY 13 | 780Z00 | Other Utilities-Water and Sewer | 0.00 | 0.00 | 0.00 |
| 15GX20 | Sullivan County State FY 13 | 780Z45 | Other Utilities-Solid Waste Removal | 0.00 | 0.00 | 0.00 |
| 15GX21 | Belknap County State FY 14 | 61JBEX | Casual - Exempt | 0.00 | 0.00 | 0.00 |
| 15GX21 | Belknap County State FY 14 | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 15GX21 | Belknap County State FY 14 | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 15GX21 | Belknap County State FY 14 | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 15GX21 | Belknap County State FY 14 | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 15GX21 | Belknap County State FY 14 | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 15GX21 | Belknap County State FY 14 | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 15GX21 | Belknap County State FY 14 | 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 |
| 15GX21 | Belknap County State FY 14 | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 15GX21 | Belknap County State FY 14 | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 15GX22 | Carroll County State FY 14 | 61JBEX | Casual - Exempt | 0.00 | 0.00 | 0.00 |
| 15GX22 | Carroll County State FY 14 | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 15GX22 | Carroll County State FY 14 | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 15GX22 | Carroll County State FY 14 | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 15GX22 | Carroll County State FY 14 | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 15GX22 | Carroll County State FY 14 | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 15GX22 | Carroll County State FY 14 | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 15GX22 | Carroll County State FY 14 | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 15GX22 | Carroll County State FY 14 | 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 |
| 15GX22 | Carroll County State FY 14 | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2020 YTD Activity | 2019 YTD Activity | 2019 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **021 - Research & Sponsored Programs** | | | | | | |
| 15GX22 | Carroll County State FY 14 | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 15GX23 | Cheshire County State FY 14 | 61JBEX | Casual - Exempt | 0.00 | 0.00 | 0.00 |
| 15GX23 | Cheshire County State FY 14 | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 15GX23 | Cheshire County State FY 14 | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 15GX23 | Cheshire County State FY 14 | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 15GX23 | Cheshire County State FY 14 | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 15GX23 | Cheshire County State FY 14 | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 15GX23 | Cheshire County State FY 14 | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 15GX23 | Cheshire County State FY 14 | 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 |
| 15GX23 | Cheshire County State FY 14 | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 15GX24 | Coos County State FY 14 | 61JBEX | Casual - Exempt | 0.00 | 0.00 | 0.00 |
| 15GX24 | Coos County State FY 14 | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 15GX24 | Coos County State FY 14 | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 15GX24 | Coos County State FY 14 | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 15GX24 | Coos County State FY 14 | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 15GX24 | Coos County State FY 14 | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 15GX24 | Coos County State FY 14 | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 15GX24 | Coos County State FY 14 | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 15GX24 | Coos County State FY 14 | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 15GX24 | Coos County State FY 14 | 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 |
| 15GX24 | Coos County State FY 14 | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 15GX24 | Coos County State FY 14 | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 15GX24 | Coos County State FY 14 | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 15GX24 | Coos County State FY 14 | 719200 | Employee Recruiting-General | 0.00 | 0.00 | 0.00 |
| 15GX24 | Coos County State FY 14 | 71C600 | Insurance | 0.00 | 0.00 | 0.00 |
| 15GX24 | Coos County State FY 14 | 780000 | Heating and Other Fuels | 0.00 | 0.00 | 0.00 |
| 15GX24 | Coos County State FY 14 | 780100 | Electricity | 0.00 | 0.00 | 0.00 |
| 15GX24 | Coos County State FY 14 | 780Z45 | Other Utilities-Solid Waste Removal | 0.00 | 0.00 | 0.00 |
| 15GX25 | Grafton County FY 14 | 61JBEX | Casual - Exempt | 0.00 | 0.00 | 0.00 |
| 15GX25 | Grafton County FY 14 | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 15GX25 | Grafton County FY 14 | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 15GX25 | Grafton County FY 14 | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 15GX25 | Grafton County FY 14 | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 15GX25 | Grafton County FY 14 | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 15GX25 | Grafton County FY 14 | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 15GX25 | Grafton County FY 14 | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 15GX25 | Grafton County FY 14 | 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 |
| 15GX25 | Grafton County FY 14 | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 15GX25 | Grafton County FY 14 | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 15GX25 | Grafton County FY 14 | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 15GX25 | Grafton County FY 14 | 71C600 | Insurance | 0.00 | 0.00 | 0.00 |
| 15GX26 | Hillsborough County FY 14 | 61JBEX | Casual - Exempt | 0.00 | 0.00 | 0.00 |
| 15GX26 | Hillsborough County FY 14 | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 15GX26 | Hillsborough County FY 14 | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 15GX26 | Hillsborough County FY 14 | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 15GX26 | Hillsborough County FY 14 | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 15GX26 | Hillsborough County FY 14 | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 15GX26 | Hillsborough County FY 14 | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 |
| 15GX27 | Merrimack County State FY 14 | 61JBEX | Casual - Exempt | 0.00 | 0.00 | 0.00 |
| 15GX27 | Merrimack County State FY 14 | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 15GX27 | Merrimack County State FY 14 | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 15GX27 | Merrimack County State FY 14 | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 15GX27 | Merrimack County State FY 14 | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 15GX27 | Merrimack County State FY 14 | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 15GX27 | Merrimack County State FY 14 | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 15GX28 | Rockingham County State FY '13 | 61JBEX | Casual - Exempt | 0.00 | 0.00 | 0.00 |
| 15GX28 | Rockingham County State FY '13 | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 15GX28 | Rockingham County State FY '13 | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 15GX28 | Rockingham County State FY '13 | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 15GX28 | Rockingham County State FY '13 | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 15GX28 | Rockingham County State FY '13 | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 15GX28 | Rockingham County State FY '13 | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 15GX28 | Rockingham County State FY '13 | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 15GX28 | Rockingham County State FY '13 | 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 |
| 15GX28 | Rockingham County State FY '13 | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2020 YTD Activity | 2019 YTD Activity | 2019 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **021 - Research & Sponsored Programs** | | | | | | |
| 15GX28 | Rockingham County State FY '13 | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 15GX28 | Rockingham County State FY '13 | 71C600 | Insurance | 0.00 | 0.00 | 0.00 |
| 15GX29 | Strafford County State FY 14 | 61JBEX | Casual - Exempt | 0.00 | 0.00 | 0.00 |
| 15GX29 | Strafford County State FY 14 | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 15GX29 | Strafford County State FY 14 | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 15GX29 | Strafford County State FY 14 | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 15GX29 | Strafford County State FY 14 | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 15GX29 | Strafford County State FY 14 | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 15GX29 | Strafford County State FY 14 | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 15GX29 | Strafford County State FY 14 | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 15GX29 | Strafford County State FY 14 | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 15GX29 | Strafford County State FY 14 | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 15GX30 | Sullivan County FY 14 | 61JBEX | Casual - Exempt | 0.00 | 0.00 | 0.00 |
| 15GX30 | Sullivan County FY 14 | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 15GX30 | Sullivan County FY 14 | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 15GX30 | Sullivan County FY 14 | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 15GX30 | Sullivan County FY 14 | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 15GX30 | Sullivan County FY 14 | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 15GX30 | Sullivan County FY 14 | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 15GX30 | Sullivan County FY 14 | 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 |
| 15GX30 | Sullivan County FY 14 | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 15GX30 | Sullivan County FY 14 | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 15GX30 | Sullivan County FY 14 | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 15GX30 | Sullivan County FY 14 | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 |
| 15GX30 | Sullivan County FY 14 | 780000 | Heating and Other Fuels | 0.00 | 0.00 | 0.00 |
| 15GX30 | Sullivan County FY 14 | 780030 | Heating Fuels-Propane | 0.00 | 0.00 | 0.00 |
| 15GX30 | Sullivan County FY 14 | 780100 | Electricity | 0.00 | 0.00 | 0.00 |
| 15GX30 | Sullivan County FY 14 | 780Z00 | Other Utilities-Water and Sewer | 0.00 | 0.00 | 0.00 |
| 15GX30 | Sullivan County FY 14 | 780Z45 | Other Utilities-Solid Waste Removal | 0.00 | 0.00 | 0.00 |
| 15GX31 | Belknap County State FY 15 | 61JBEX | Casual - Exempt | 0.00 | 0.00 | 0.00 |
| 15GX31 | Belknap County State FY 15 | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 15GX31 | Belknap County State FY 15 | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 15GX31 | Belknap County State FY 15 | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 15GX31 | Belknap County State FY 15 | 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 |
| 15GX31 | Belknap County State FY 15 | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 15GX31 | Belknap County State FY 15 | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 15GX31 | Belknap County State FY 15 | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 15GX31 | Belknap County State FY 15 | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 15GX31 | Belknap County State FY 15 | 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 |
| 15GX31 | Belknap County State FY 15 | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 15GX32 | Carroll County State FY 15 | 61JBEX | Casual - Exempt | 0.00 | 0.00 | 0.00 |
| 15GX32 | Carroll County State FY 15 | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 15GX32 | Carroll County State FY 15 | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 15GX32 | Carroll County State FY 15 | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 15GX32 | Carroll County State FY 15 | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 15GX32 | Carroll County State FY 15 | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 15GX32 | Carroll County State FY 15 | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 15GX33 | Cheshire County State FY 15 | 61JBEX | Casual - Exempt | 0.00 | 0.00 | 0.00 |
| 15GX33 | Cheshire County State FY 15 | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 15GX33 | Cheshire County State FY 15 | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 15GX33 | Cheshire County State FY 15 | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 15GX33 | Cheshire County State FY 15 | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 15GX33 | Cheshire County State FY 15 | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 15GX33 | Cheshire County State FY 15 | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 15GX33 | Cheshire County State FY 15 | 718008 | Telecom-Internet Services | 0.00 | 0.00 | 0.00 |
| 15GX33 | Cheshire County State FY 15 | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 15GX34 | Coos County State FY 15 | 61JBEX | Casual - Exempt | 0.00 | 0.00 | 0.00 |
| 15GX34 | Coos County State FY 15 | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 15GX34 | Coos County State FY 15 | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 15GX34 | Coos County State FY 15 | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 15GX34 | Coos County State FY 15 | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 15GX34 | Coos County State FY 15 | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 15GX34 | Coos County State FY 15 | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 15GX34 | Coos County State FY 15 | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 15GX34 | Coos County State FY 15 | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2020 YTD Activity | 2019 YTD Activity | 2019 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **021 - Research & Sponsored Programs** | | | | | | |
| 15GX34 | Coos County State FY 15 | 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 |
| 15GX34 | Coos County State FY 15 | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 15GX34 | Coos County State FY 15 | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 15GX34 | Coos County State FY 15 | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 15GX34 | Coos County State FY 15 | 71C600 | Insurance | 0.00 | 0.00 | 0.00 |
| 15GX34 | Coos County State FY 15 | 780000 | Heating and Other Fuels | 0.00 | 0.00 | 0.00 |
| 15GX34 | Coos County State FY 15 | 780100 | Electricity | 0.00 | 0.00 | 0.00 |
| 15GX34 | Coos County State FY 15 | 780Z00 | Other Utilities-Water and Sewer | 0.00 | 0.00 | 0.00 |
| 15GX34 | Coos County State FY 15 | 780Z45 | Other Utilities-Solid Waste Removal | 0.00 | 0.00 | 0.00 |
| 15GX35 | Grafton County State FY '15 | 61JBEX | Casual - Exempt | 0.00 | 0.00 | 0.00 |
| 15GX35 | Grafton County State FY '15 | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 15GX35 | Grafton County State FY '15 | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 15GX35 | Grafton County State FY '15 | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 15GX35 | Grafton County State FY '15 | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 15GX35 | Grafton County State FY '15 | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 15GX35 | Grafton County State FY '15 | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 15GX35 | Grafton County State FY '15 | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 15GX36 | Hillsborough County State FY '15 | 61JBEX | Casual - Exempt | 0.00 | 0.00 | 0.00 |
| 15GX36 | Hillsborough County State FY '15 | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 15GX36 | Hillsborough County State FY '15 | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 15GX36 | Hillsborough County State FY '15 | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 15GX36 | Hillsborough County State FY '15 | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 15GX37 | Merrimack County State FY 15 | 61JBEX | Casual - Exempt | 0.00 | 0.00 | 0.00 |
| 15GX37 | Merrimack County State FY 15 | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 15GX37 | Merrimack County State FY 15 | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 15GX37 | Merrimack County State FY 15 | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 15GX37 | Merrimack County State FY 15 | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 15GX37 | Merrimack County State FY 15 | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 15GX37 | Merrimack County State FY 15 | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 15GX38 | Rockingham County State FY 14 | 61JBEX | Casual - Exempt | 0.00 | 0.00 | 0.00 |
| 15GX38 | Rockingham County State FY 14 | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 15GX38 | Rockingham County State FY 14 | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 15GX38 | Rockingham County State FY 14 | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 15GX38 | Rockingham County State FY 14 | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 15GX38 | Rockingham County State FY 14 | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 15GX38 | Rockingham County State FY 14 | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 15GX38 | Rockingham County State FY 14 | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 15GX39 | Strafford County State FY 15 | 61JBEX | Casual - Exempt | 0.00 | 0.00 | 0.00 |
| 15GX39 | Strafford County State FY 15 | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 15GX39 | Strafford County State FY 15 | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 15GX39 | Strafford County State FY 15 | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 15GX39 | Strafford County State FY 15 | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 15GX39 | Strafford County State FY 15 | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 15GX39 | Strafford County State FY 15 | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 15GX40 | Sullivan County State FY '15 | 61JBEX | Casual - Exempt | 0.00 | 0.00 | 0.00 |
| 15GX40 | Sullivan County State FY '15 | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 15GX40 | Sullivan County State FY '15 | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 15GX40 | Sullivan County State FY '15 | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 15GX40 | Sullivan County State FY '15 | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 15GX40 | Sullivan County State FY '15 | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 15GX40 | Sullivan County State FY '15 | 711101 | Supplies - Admin & Office | 0.00 | 0.00 | 0.00 |
| 15GX40 | Sullivan County State FY '15 | 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 |
| 15GX40 | Sullivan County State FY '15 | 716123 | Rental Property/Room (short term) | 0.00 | 0.00 | 0.00 |
| 15GX40 | Sullivan County State FY '15 | 780030 | Heating Fuels-Propane | 0.00 | 0.00 | 0.00 |
| 15GX40 | Sullivan County State FY '15 | 780100 | Electricity | 0.00 | 0.00 | 0.00 |
| 15GX40 | Sullivan County State FY '15 | 780Z30 | Other Utilities-Water and Sewer | 0.00 | 0.00 | 0.00 |
| 15GX40 | Sullivan County State FY '15 | 780Z45 | Other Utilities-Solid Waste Removal | 0.00 | 0.00 | 0.00 |
| 15GX41 | Belknap County State FY '16 | 61JBEX | Casual - Exempt | 0.00 | 0.00 | 0.00 |
| 15GX41 | Belknap County State FY '16 | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 15GX41 | Belknap County State FY '16 | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 15GX41 | Belknap County State FY '16 | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 15GX41 | Belknap County State FY '16 | 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 |
| 15GX41 | Belknap County State FY '16 | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 15GX41 | Belknap County State FY '16 | 718008 | Telecom-Internet Services | 0.00 | 0.00 | 0.00 |
| 15GX41 | Belknap County State FY '16 | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2020 YTD Activity | 2019 YTD Activity | 2019 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **021 - Research & Sponsored Programs** | | | | | | |
| 15GX41 | Belknap County State FY '16 | 719025 | Business Meals-Volunteer Food | 0.00 | 0.00 | 0.00 |
| 15GX42 | Carroll County State FY 16 | 61JBEX | Casual - Exempt | 0.00 | 0.00 | 0.00 |
| 15GX42 | Carroll County State FY 16 | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 15GX42 | Carroll County State FY 16 | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 15GX42 | Carroll County State FY 16 | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 15GX42 | Carroll County State FY 16 | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 15GX42 | Carroll County State FY 16 | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 15GX42 | Carroll County State FY 16 | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 15GX42 | Carroll County State FY 16 | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 15GX43 | Cheshire County State 16 | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 15GX43 | Cheshire County State 16 | 61JBEX | Casual - Exempt | 0.00 | 0.00 | 0.00 |
| 15GX43 | Cheshire County State 16 | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 15GX43 | Cheshire County State 16 | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 15GX43 | Cheshire County State 16 | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 15GX43 | Cheshire County State 16 | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 15GX43 | Cheshire County State 16 | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 15GX43 | Cheshire County State 16 | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 15GX43 | Cheshire County State 16 | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 15GX43 | Cheshire County State 16 | 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 |
| 15GX43 | Cheshire County State 16 | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 15GX43 | Cheshire County State 16 | 718008 | Telecom-Internet Services | 0.00 | 0.00 | 0.00 |
| 15GX43 | Cheshire County State 16 | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 15GX43 | Cheshire County State 16 | 719025 | Business Meals-Volunteer Food | 0.00 | 0.00 | 0.00 |
| 15GX44 | Coos County State FY 16 | 61JBEX | Casual - Exempt | 0.00 | 0.00 | 0.00 |
| 15GX44 | Coos County State FY 16 | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 15GX44 | Coos County State FY 16 | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 15GX44 | Coos County State FY 16 | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 15GX44 | Coos County State FY 16 | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 15GX44 | Coos County State FY 16 | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 15GX44 | Coos County State FY 16 | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 15GX44 | Coos County State FY 16 | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 15GX44 | Coos County State FY 16 | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 15GX44 | Coos County State FY 16 | 715005 | Non-Cap Equip-Computer Hardware | 0.00 | 0.00 | 0.00 |
| 15GX44 | Coos County State FY 16 | 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 |
| 15GX44 | Coos County State FY 16 | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 15GX44 | Coos County State FY 16 | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 15GX44 | Coos County State FY 16 | 718008 | Telecom-Internet Services | 0.00 | 0.00 | 0.00 |
| 15GX44 | Coos County State FY 16 | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 15GX44 | Coos County State FY 16 | 719005 | Business Meals-Group or Class Meals | 0.00 | 0.00 | 0.00 |
| 15GX44 | Coos County State FY 16 | 719025 | Business Meals-Volunteer Food | 0.00 | 0.00 | 0.00 |
| 15GX44 | Coos County State FY 16 | 71C600 | Insurance | 0.00 | 0.00 | 0.00 |
| 15GX44 | Coos County State FY 16 | 780000 | Heating and Other Fuels | 0.00 | 0.00 | 0.00 |
| 15GX44 | Coos County State FY 16 | 780100 | Electricity | 0.00 | 0.00 | 0.00 |
| 15GX44 | Coos County State FY 16 | 780Z45 | Other Utilities-Solid Waste Removal | 0.00 | 0.00 | 0.00 |
| 15GX45 | Grafton County State FY 16 | 61JBEX | Casual - Exempt | 0.00 | 0.00 | 0.00 |
| 15GX45 | Grafton County State FY 16 | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 15GX45 | Grafton County State FY 16 | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 15GX45 | Grafton County State FY 16 | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 15GX45 | Grafton County State FY 16 | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 15GX45 | Grafton County State FY 16 | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 15GX45 | Grafton County State FY 16 | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 15GX45 | Grafton County State FY 16 | 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 |
| 15GX45 | Grafton County State FY 16 | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 15GX45 | Grafton County State FY 16 | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 15GX45 | Grafton County State FY 16 | 71C600 | Insurance | 0.00 | 0.00 | 0.00 |
| 15GX46 | Hillsborough County State FY 16 | 61JBEX | Casual - Exempt | 0.00 | 0.00 | 0.00 |
| 15GX46 | Hillsborough County State FY 16 | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 15GX46 | Hillsborough County State FY 16 | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 15GX46 | Hillsborough County State FY 16 | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 15GX46 | Hillsborough County State FY 16 | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 15GX46 | Hillsborough County State FY 16 | 715005 | Non-Cap Equip-Computer Hardware | 0.00 | 0.00 | 0.00 |
| 15GX46 | Hillsborough County State FY 16 | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 15GX47 | Merrimack County State FY 16 | 61JBEX | Casual - Exempt | 0.00 | 0.00 | 0.00 |
| 15GX47 | Merrimack County State FY 16 | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 15GX47 | Merrimack County State FY 16 | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2020 YTD Activity | 2019 YTD Activity | 2019 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **021 - Research & Sponsored Programs** | | | | | | |
| 15GX47 | Merrimack County State FY 16 | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 15GX47 | Merrimack County State FY 16 | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 15GX47 | Merrimack County State FY 16 | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 15GX47 | Merrimack County State FY 16 | 718008 | Telecom-Internet Services | 0.00 | 0.00 | 0.00 |
| 15GX48 | Rockingham County State FY 15 | 61JBEX | Casual - Exempt | 0.00 | 0.00 | 0.00 |
| 15GX48 | Rockingham County State FY 15 | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 15GX48 | Rockingham County State FY 15 | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 15GX48 | Rockingham County State FY 15 | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 15GX48 | Rockingham County State FY 15 | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 15GX48 | Rockingham County State FY 15 | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 15GX48 | Rockingham County State FY 15 | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 15GX49 | Strafford County State 16 | 61JBEX | Casual - Exempt | 0.00 | 0.00 | 0.00 |
| 15GX49 | Strafford County State 16 | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 15GX49 | Strafford County State 16 | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 15GX49 | Strafford County State 16 | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 15GX49 | Strafford County State 16 | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 15GX49 | Strafford County State 16 | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 15GX49 | Strafford County State 16 | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 15GX49 | Strafford County State 16 | 719005 | Business Meals-Group or Class Meals | 0.00 | 0.00 | 0.00 |
| 15GX49 | Strafford County State 16 | 719025 | Business Meals-Volunteer Food | 0.00 | 0.00 | 0.00 |
| 15GX50 | Sullivan County State FY 16 | 61JBEX | Casual - Exempt | 0.00 | 0.00 | 0.00 |
| 15GX50 | Sullivan County State FY 16 | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 15GX50 | Sullivan County State FY 16 | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 15GX50 | Sullivan County State FY 16 | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 15GX50 | Sullivan County State FY 16 | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 15GX50 | Sullivan County State FY 16 | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 15GX50 | Sullivan County State FY 16 | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 15GX50 | Sullivan County State FY 16 | 711101 | Supplies - Admin & Office | 0.00 | 0.00 | 0.00 |
| 15GX50 | Sullivan County State FY 16 | 711172 | Program Supplies | 0.00 | 0.00 | 0.00 |
| 15GX50 | Sullivan County State FY 16 | 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 |
| 15GX50 | Sullivan County State FY 16 | 716123 | Rental Property/Room (short term) | 0.00 | 0.00 | 0.00 |
| 15GX50 | Sullivan County State FY 16 | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 15GX50 | Sullivan County State FY 16 | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 |
| 15GX50 | Sullivan County State FY 16 | 780030 | Heating Fuels-Propane | 0.00 | 0.00 | 0.00 |
| 15GX50 | Sullivan County State FY 16 | 780100 | Electricity | 0.00 | 0.00 | 0.00 |
| 15GX50 | Sullivan County State FY 16 | 780Z30 | Other Utilities-Water and Sewer | 0.00 | 0.00 | 0.00 |
| 15GX50 | Sullivan County State FY 16 | 780Z45 | Other Utilities-Solid Waste Removal | 0.00 | 0.00 | 0.00 |
| 15GX51 | Belknap County State FY '17 | 61JBEX | Casual - Exempt | 0.00 | 0.00 | 0.00 |
| 15GX51 | Belknap County State FY '17 | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 15GX51 | Belknap County State FY '17 | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 15GX51 | Belknap County State FY '17 | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 15GX51 | Belknap County State FY '17 | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 15GX51 | Belknap County State FY '17 | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 15GX51 | Belknap County State FY '17 | 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 |
| 15GX51 | Belknap County State FY '17 | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 15GX51 | Belknap County State FY '17 | 718008 | Telecom-Internet Services | 0.00 | 0.00 | 0.00 |
| 15GX51 | Belknap County State FY '17 | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 15GX51 | Belknap County State FY '17 | 719005 | Business Meals-Group or Class Meals | 0.00 | 0.00 | 0.00 |
| 15GX51 | Belknap County State FY '17 | 719025 | Business Meals-Volunteer Food | 0.00 | 0.00 | 0.00 |
| 15GX51 | Belknap County State FY '17 | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 |
| 15GX51 | Belknap County State FY '17 | 76O130 | Internal Alloc-Print & Copy (Chg) | 0.00 | 0.00 | 0.00 |
| 15GX51 | Belknap County State FY '17 | 76O151 | Int All-NonCapEquip-HW&Periph (Chg) | 0.00 | 0.00 | 0.00 |
| 15GX51 | Belknap County State FY '17 | 76O182 | Int Alloc-Telecom Data (Chg) | 0.00 | 0.00 | 0.00 |
| 15GX52 | Carroll County State FY 17 | 61JBEX | Casual - Exempt | 0.00 | 0.00 | 0.00 |
| 15GX52 | Carroll County State FY 17 | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 15GX52 | Carroll County State FY 17 | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 15GX52 | Carroll County State FY 17 | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 15GX52 | Carroll County State FY 17 | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 15GX52 | Carroll County State FY 17 | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 15GX52 | Carroll County State FY 17 | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 15GX52 | Carroll County State FY 17 | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 15GX52 | Carroll County State FY 17 | 718008 | Telecom-Internet Services | 0.00 | 0.00 | 0.00 |
| 15GX52 | Carroll County State FY 17 | 76O182 | Int Alloc-Telecom Data (Chg) | 0.00 | 0.00 | 0.00 |
| 15GX53 | Cheshire Coounty State FY 17 | 61CBHO | Part Time - Overtime | 0.00 | 0.00 | 0.00 |
| 15GX53 | Cheshire Coounty State FY 17 | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2020 YTD Activity | 2019 YTD Activity | 2019 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **021 - Research & Sponsored Programs** | | | | | | |
| 15GX53 | Cheshire Coounty State FY 17 | 61JBEX | Casual - Exempt | 0.00 | 0.00 | 0.00 |
| 15GX53 | Cheshire Coounty State FY 17 | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 15GX53 | Cheshire Coounty State FY 17 | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 15GX53 | Cheshire Coounty State FY 17 | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 15GX53 | Cheshire Coounty State FY 17 | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 15GX53 | Cheshire Coounty State FY 17 | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 15GX53 | Cheshire Coounty State FY 17 | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 15GX53 | Cheshire Coounty State FY 17 | 718008 | Telecom-Internet Services | 0.00 | 0.00 | 0.00 |
| 15GX53 | Cheshire Coounty State FY 17 | 76O182 | Int Alloc-Telecom Data (Chg) | 0.00 | 0.00 | 0.00 |
| 15GX54 | Coos County State FY 17 | 61JBEX | Casual - Exempt | 0.00 | 0.00 | 0.00 |
| 15GX54 | Coos County State FY 17 | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 15GX54 | Coos County State FY 17 | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 15GX54 | Coos County State FY 17 | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 15GX54 | Coos County State FY 17 | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 15GX54 | Coos County State FY 17 | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 15GX54 | Coos County State FY 17 | 711110 | Plants, Animals & Related Supplies | 0.00 | 0.00 | 0.00 |
| 15GX54 | Coos County State FY 17 | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 15GX54 | Coos County State FY 17 | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 15GX54 | Coos County State FY 17 | 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 |
| 15GX54 | Coos County State FY 17 | 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 |
| 15GX54 | Coos County State FY 17 | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 15GX54 | Coos County State FY 17 | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 15GX54 | Coos County State FY 17 | 718008 | Telecom-Internet Services | 0.00 | 0.00 | 0.00 |
| 15GX54 | Coos County State FY 17 | 719005 | Business Meals-Group or Class Meals | 0.00 | 0.00 | 0.00 |
| 15GX54 | Coos County State FY 17 | 719025 | Business Meals-Volunteer Food | 0.00 | 0.00 | 0.00 |
| 15GX54 | Coos County State FY 17 | 71C600 | Insurance | 0.00 | 0.00 | 0.00 |
| 15GX54 | Coos County State FY 17 | 76O130 | Internal Alloc-Print & Copy (Chg) | 0.00 | 0.00 | 0.00 |
| 15GX54 | Coos County State FY 17 | 76O182 | Int Alloc-Telecom Data (Chg) | 0.00 | 0.00 | 0.00 |
| 15GX54 | Coos County State FY 17 | 780030 | Heating Fuels-Propane | 0.00 | 0.00 | 0.00 |
| 15GX54 | Coos County State FY 17 | 780100 | Electricity | 0.00 | 0.00 | 0.00 |
| 15GX54 | Coos County State FY 17 | 780Z45 | Other Utilities-Solid Waste Removal | 0.00 | 0.00 | 0.00 |
| 15GX55 | Grafton County State FY '17 | 61JBEX | Casual - Exempt | 0.00 | 0.00 | 0.00 |
| 15GX55 | Grafton County State FY '17 | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 15GX55 | Grafton County State FY '17 | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 15GX55 | Grafton County State FY '17 | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 15GX55 | Grafton County State FY '17 | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 15GX55 | Grafton County State FY '17 | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 15GX55 | Grafton County State FY '17 | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 15GX55 | Grafton County State FY '17 | 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 |
| 15GX55 | Grafton County State FY '17 | 718008 | Telecom-Internet Services | 0.00 | 0.00 | 0.00 |
| 15GX55 | Grafton County State FY '17 | 719025 | Business Meals-Volunteer Food | 0.00 | 0.00 | 0.00 |
| 15GX55 | Grafton County State FY '17 | 71C600 | Insurance | 0.00 | 0.00 | 0.00 |
| 15GX55 | Grafton County State FY '17 | 76O182 | Int Alloc-Telecom Data (Chg) | 0.00 | 0.00 | 0.00 |
| 15GX56 | Hillsborough County State FY '17 | 61JBEX | Casual - Exempt | 0.00 | 0.00 | 0.00 |
| 15GX56 | Hillsborough County State FY '17 | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 15GX56 | Hillsborough County State FY '17 | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 15GX56 | Hillsborough County State FY '17 | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 15GX56 | Hillsborough County State FY '17 | 718008 | Telecom-Internet Services | 0.00 | 0.00 | 0.00 |
| 15GX56 | Hillsborough County State FY '17 | 76O182 | Int Alloc-Telecom Data (Chg) | 0.00 | 0.00 | 0.00 |
| 15GX57 | Merrimack County State FY 17 | 61JBEX | Casual - Exempt | 0.00 | 0.00 | 0.00 |
| 15GX57 | Merrimack County State FY 17 | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 15GX57 | Merrimack County State FY 17 | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 15GX57 | Merrimack County State FY 17 | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 15GX57 | Merrimack County State FY 17 | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 15GX57 | Merrimack County State FY 17 | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 15GX57 | Merrimack County State FY 17 | 718008 | Telecom-Internet Services | 0.00 | 0.00 | 0.00 |
| 15GX57 | Merrimack County State FY 17 | 76O182 | Int Alloc-Telecom Data (Chg) | 0.00 | 0.00 | 0.00 |
| 15GX58 | Rockingham County State FY 16 | 61JBEX | Casual - Exempt | 0.00 | 0.00 | 0.00 |
| 15GX58 | Rockingham County State FY 16 | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 15GX58 | Rockingham County State FY 16 | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 15GX58 | Rockingham County State FY 16 | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 15GX58 | Rockingham County State FY 16 | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 15GX58 | Rockingham County State FY 16 | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 15GX59 | Strafford County State FY 17 | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 15GX59 | Strafford County State FY 17 | 61JBEX | Casual - Exempt | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2020 YTD Activity | 2019 YTD Activity | 2019 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **021 - Research & Sponsored Programs** | | | | | | |
| 15GX59 | Strafford County State FY 17 | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 15GX59 | Strafford County State FY 17 | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 15GX59 | Strafford County State FY 17 | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 15GX59 | Strafford County State FY 17 | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 15GX59 | Strafford County State FY 17 | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 15GX59 | Strafford County State FY 17 | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 15GX59 | Strafford County State FY 17 | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 15GX59 | Strafford County State FY 17 | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 15GX59 | Strafford County State FY 17 | 719025 | Business Meals-Volunteer Food | 0.00 | 0.00 | 0.00 |
| 15GX59 | Strafford County State FY 17 | 76O110 | Int All-Supplies-General (Chg) | 0.00 | 0.00 | 0.00 |
| 15GX59 | Strafford County State FY 17 | 76O150 | Int All-NonCapEquip (Chg) | 0.00 | 0.00 | 0.00 |
| 15GX60 | Sullivan County State FY '17 | 61JBEX | Casual - Exempt | 0.00 | 0.00 | 0.00 |
| 15GX60 | Sullivan County State FY '17 | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 15GX60 | Sullivan County State FY '17 | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 15GX60 | Sullivan County State FY '17 | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 15GX60 | Sullivan County State FY '17 | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 15GX60 | Sullivan County State FY '17 | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 15GX60 | Sullivan County State FY '17 | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 15GX60 | Sullivan County State FY '17 | 711101 | Supplies - Admin & Office | 0.00 | 0.00 | 0.00 |
| 15GX60 | Sullivan County State FY '17 | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 15GX60 | Sullivan County State FY '17 | 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 |
| 15GX60 | Sullivan County State FY '17 | 716123 | Rental Property/Room (short term) | 0.00 | 0.00 | 0.00 |
| 15GX60 | Sullivan County State FY '17 | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 15GX60 | Sullivan County State FY '17 | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 |
| 15GX60 | Sullivan County State FY '17 | 780030 | Heating Fuels-Propane | 0.00 | 0.00 | 0.00 |
| 15GX60 | Sullivan County State FY '17 | 780100 | Electricity | 0.00 | 0.00 | 0.00 |
| 15GX60 | Sullivan County State FY '17 | 780Z30 | Other Utilities-Water and Sewer | 0.00 | 0.00 | 0.00 |
| 15GX60 | Sullivan County State FY '17 | 780Z45 | Other Utilities-Solid Waste Removal | 0.00 | 0.00 | 0.00 |
| 15GX61 | Belknap County State Fy 18 | 61JBEX | Casual - Exempt | 0.00 | 0.00 | 0.00 |
| 15GX61 | Belknap County State Fy 18 | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 15GX61 | Belknap County State Fy 18 | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 15GX61 | Belknap County State Fy 18 | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 15GX61 | Belknap County State Fy 18 | 710D00 | Domestic Travel NH | 0.00 | 1,382.19 | 1,810.74 |
| 15GX61 | Belknap County State Fy 18 | 710D01 | Domestic Travel NH - Wkshp/Conf Fee | 0.00 | 18.00 | 18.00 |
| 15GX61 | Belknap County State Fy 18 | 710D15 | Domestic Travel NH - Oth Trans Cost | 0.00 | 2.50 | 2.50 |
| 15GX61 | Belknap County State Fy 18 | 710D50 | Domestic Travel Non-NH | 0.00 | 49.60 | 177.13 |
| 15GX61 | Belknap County State Fy 18 | 710D65 | Domestic Trvl Non-NH - Other Transp | 0.00 | 266.39 | 266.39 |
| 15GX61 | Belknap County State Fy 18 | 710D70 | Domestic Trvl Non-NH Hotel/Lodging | 0.00 | 932.15 | 932.15 |
| 15GX61 | Belknap County State Fy 18 | 711100 | Supplies-General | 0.00 | 92.63 | 137.92 |
| 15GX61 | Belknap County State Fy 18 | 714000 | Postage-General | 0.00 | 24.02 | 30.72 |
| 15GX61 | Belknap County State Fy 18 | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 15GX61 | Belknap County State Fy 18 | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 105.95 |
| 15GX61 | Belknap County State Fy 18 | 719005 | Business Meals-Group or Class Meals | 0.00 | 1.98 | 1.98 |
| 15GX61 | Belknap County State Fy 18 | 719025 | Business Meals-Volunteer Food | 0.00 | 142.60 | 142.60 |
| 15GX61 | Belknap County State Fy 18 | 76O151 | Int All-NonCapEquip-HW&Periph (Chg) | 0.00 | 3,821.00 | 3,821.00 |
| 15GX61 | Belknap County State Fy 18 | 76O182 | Int Alloc-Telecom Data (Chg) | 0.00 | 675.00 | 1,350.00 |
| 15GX62 | Carroll County State FY 18 | 61JBEX | Casual - Exempt | 0.00 | 0.00 | 0.00 |
| 15GX62 | Carroll County State FY 18 | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 15GX62 | Carroll County State FY 18 | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 15GX62 | Carroll County State FY 18 | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 15GX62 | Carroll County State FY 18 | 710D00 | Domestic Travel NH | 0.00 | 6,248.22 | 9,202.42 |
| 15GX62 | Carroll County State FY 18 | 710D15 | Domestic Travel NH - Oth Trans Cost | 0.00 | 7.50 | 47.50 |
| 15GX62 | Carroll County State FY 18 | 710D20 | Domestic Travel NH - Hotel/Lodging | 0.00 | 0.00 | 184.21 |
| 15GX62 | Carroll County State FY 18 | 710D50 | Domestic Travel Non-NH | 0.00 | 206.58 | 378.80 |
| 15GX62 | Carroll County State FY 18 | 711100 | Supplies-General | 0.00 | 8.07 | 20.43 |
| 15GX62 | Carroll County State FY 18 | 711200 | Research Supplies | 0.00 | 12.36 | 0.00 |
| 15GX62 | Carroll County State FY 18 | 714000 | Postage-General | 0.00 | 1,200.00 | 1,200.00 |
| 15GX62 | Carroll County State FY 18 | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 15GX62 | Carroll County State FY 18 | 718008 | Telecom-Internet Services | 0.00 | 0.00 | 0.00 |
| 15GX62 | Carroll County State FY 18 | 76O100 | Int All-Travel-In State (Chg) | 0.00 | 150.00 | 150.00 |
| 15GX62 | Carroll County State FY 18 | 76O182 | Int Alloc-Telecom Data (Chg) | 0.00 | 0.00 | 0.00 |
| 15GX63 | Cheshire County State FY 18 | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 1,294.66 |
| 15GX63 | Cheshire County State FY 18 | 61JBEX | Casual - Exempt | 0.00 | 0.00 | 0.00 |
| 15GX63 | Cheshire County State FY 18 | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 15GX63 | Cheshire County State FY 18 | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 108.76 |

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|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **021 - Research & Sponsored Programs** | | | | | | |
| 15GX63 | Cheshire County State FY 18 | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 15GX63 | Cheshire County State FY 18 | 710D00 | Domestic Travel NH | 0.00 | 311.00 | 1,208.60 |
| 15GX63 | Cheshire County State FY 18 | 710D50 | Domestic Travel Non-NH | 0.00 | 221.82 | 590.31 |
| 15GX63 | Cheshire County State FY 18 | 710D80 | Domestic Trvl Non-NH Meals/Incidtls | 0.00 | 0.00 | 171.00 |
| 15GX63 | Cheshire County State FY 18 | 711100 | Supplies-General | 0.00 | 129.96 | 206.48 |
| 15GX63 | Cheshire County State FY 18 | 714000 | Postage-General | 0.00 | 122.00 | 122.00 |
| 15GX63 | Cheshire County State FY 18 | 716100 | Rentals & Leases-General | 0.00 | 0.00 | 138.00 |
| 15GX63 | Cheshire County State FY 18 | 717200 | Other Professional Services-General | 0.00 | 0.00 | 191.25 |
| 15GX63 | Cheshire County State FY 18 | 718000 | Telecom-General | 0.00 | 69.63 | 120.06 |
| 15GX63 | Cheshire County State FY 18 | 76O151 | Int All-NonCapEquip-HW&Periph (Chg) | 0.00 | 2,056.95 | 2,056.95 |
| 15GX63 | Cheshire County State FY 18 | 76O182 | Int Alloc-Telecom Data (Chg) | 0.00 | 0.00 | 0.00 |
| 15GX64 | Coos County State FY 18 | 61JBEX | Casual - Exempt | 0.00 | 0.00 | 0.00 |
| 15GX64 | Coos County State FY 18 | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 15GX64 | Coos County State FY 18 | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 15GX64 | Coos County State FY 18 | 710000 | In-State Travel | 0.00 | 0.00 | 406.24 |
| 15GX64 | Coos County State FY 18 | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 15GX64 | Coos County State FY 18 | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 15GX64 | Coos County State FY 18 | 710D00 | Domestic Travel NH | 0.00 | 4,532.90 | 6,934.99 |
| 15GX64 | Coos County State FY 18 | 710D01 | Domestic Travel NH - Wkshp/Conf Fee | 0.00 | 95.00 | 95.00 |
| 15GX64 | Coos County State FY 18 | 710D15 | Domestic Travel NH - Oth Trans Cost | 0.00 | 2.00 | 3.00 |
| 15GX64 | Coos County State FY 18 | 710D30 | Domestic Travel NH - Meals/Incidtls | 0.00 | 0.00 | 185.00 |
| 15GX64 | Coos County State FY 18 | 710D50 | Domestic Travel Non-NH | 0.00 | 0.00 | 62.46 |
| 15GX64 | Coos County State FY 18 | 710D70 | Domestic Trvl Non-NH Hotel/Lodging | 0.00 | 0.00 | 242.91 |
| 15GX64 | Coos County State FY 18 | 710F00 | Foreign Travel | 0.00 | 0.00 | 103.44 |
| 15GX64 | Coos County State FY 18 | 711100 | Supplies-General | 0.00 | 1,325.58 | 1,786.25 |
| 15GX64 | Coos County State FY 18 | 713000 | Printing & Copying-General | 0.00 | 853.37 | 1,026.89 |
| 15GX64 | Coos County State FY 18 | 714000 | Postage-General | 0.00 | 1,419.00 | 1,419.00 |
| 15GX64 | Coos County State FY 18 | 716100 | Rentals & Leases-General | 0.00 | 906.80 | 1,075.75 |
| 15GX64 | Coos County State FY 18 | 717200 | Other Professional Services-General | 0.00 | 1,359.56 | 2,615.69 |
| 15GX64 | Coos County State FY 18 | 718000 | Telecom-General | 0.00 | 109.06 | 109.06 |
| 15GX64 | Coos County State FY 18 | 719005 | Business Meals-Group or Class Meals | 0.00 | 59.61 | 70.36 |
| 15GX64 | Coos County State FY 18 | 71C600 | Insurance | 0.00 | 593.78 | 709.28 |
| 15GX64 | Coos County State FY 18 | 76O100 | Int All-Travel-In State (Chg) | 0.00 | 150.00 | 150.00 |
| 15GX64 | Coos County State FY 18 | 76O130 | Internal Alloc-Print & Copy (Chg) | 0.00 | 0.00 | 0.00 |
| 15GX64 | Coos County State FY 18 | 76O182 | Int Alloc-Telecom Data (Chg) | 0.00 | 675.00 | 1,350.00 |
| 15GX64 | Coos County State FY 18 | 780000 | Heating and Other Fuels | 0.00 | 0.00 | 162.11 |
| 15GX64 | Coos County State FY 18 | 780030 | Heating Fuels-Propane | 0.00 | 0.00 | 0.00 |
| 15GX64 | Coos County State FY 18 | 780100 | Electricity | 0.00 | 993.84 | 1,226.83 |
| 15GX64 | Coos County State FY 18 | 780Z45 | Other Utilities-Solid Waste Removal | 0.00 | 103.83 | 193.00 |
| 15GX65 | Grafton County State FY '18 | 61JBEX | Casual - Exempt | 0.00 | 0.00 | 0.00 |
| 15GX65 | Grafton County State FY '18 | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 15GX65 | Grafton County State FY '18 | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 15GX65 | Grafton County State FY '18 | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 15GX65 | Grafton County State FY '18 | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 15GX65 | Grafton County State FY '18 | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 15GX65 | Grafton County State FY '18 | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 15GX65 | Grafton County State FY '18 | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 15GX65 | Grafton County State FY '18 | 714000 | Postage-General | 0.00 | 400.00 | 400.00 |
| 15GX65 | Grafton County State FY '18 | 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 |
| 15GX65 | Grafton County State FY '18 | 76O130 | Internal Alloc-Print & Copy (Chg) | 0.00 | 0.00 | 0.00 |
| 15GX65 | Grafton County State FY '18 | 76O182 | Int Alloc-Telecom Data (Chg) | 0.00 | 0.00 | 0.00 |
| 15GX66 | Hillsborough County State FY '18 | 61JBEX | Casual - Exempt | 0.00 | 0.00 | 0.00 |
| 15GX66 | Hillsborough County State FY '18 | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 15GX66 | Hillsborough County State FY '18 | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 15GX66 | Hillsborough County State FY '18 | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 15GX66 | Hillsborough County State FY '18 | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 15GX66 | Hillsborough County State FY '18 | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 15GX66 | Hillsborough County State FY '18 | 76O182 | Int Alloc-Telecom Data (Chg) | 0.00 | 0.00 | 0.00 |
| 15GX67 | Merrimack County State FY 18 | 61JBEX | Casual - Exempt | 0.00 | 0.00 | 0.00 |
| 15GX67 | Merrimack County State FY 18 | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 15GX67 | Merrimack County State FY 18 | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 15GX67 | Merrimack County State FY 18 | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 15GX67 | Merrimack County State FY 18 | 714000 | Postage-General | 0.00 | 2,600.00 | 2,600.00 |
| 15GX67 | Merrimack County State FY 18 | 76O182 | Int Alloc-Telecom Data (Chg) | 0.00 | 0.00 | 0.00 |
| 15GX68 | Rockingham County State FY 17 | 61JBEX | Casual - Exempt | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2020 YTD Activity | 2019 YTD Activity | 2019 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **021 - Research & Sponsored Programs** | | | | | | |
| 15GX68 | Rockingham County State FY 17 | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 15GX68 | Rockingham County State FY 17 | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 15GX68 | Rockingham County State FY 17 | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 15GX68 | Rockingham County State FY 17 | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 15GX69 | Strafford County State FY 18 | 61CBHO | Part Time - Overtime | 0.00 | 82.50 | 82.50 |
| 15GX69 | Strafford County State FY 18 | 61CPHX | Part Time Hourly | 0.00 | 2,834.50 | 5,474.50 |
| 15GX69 | Strafford County State FY 18 | 61JBEX | Casual - Exempt | 0.00 | 0.00 | 0.00 |
| 15GX69 | Strafford County State FY 18 | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 15GX69 | Strafford County State FY 18 | 65YB10 | Base Benefit Distr (fica) | 0.00 | 6.93 | 6.93 |
| 15GX69 | Strafford County State FY 18 | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 238.10 | 459.86 |
| 15GX69 | Strafford County State FY 18 | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 15GX69 | Strafford County State FY 18 | 710D00 | Domestic Travel NH | 0.00 | 880.20 | 1,380.54 |
| 15GX69 | Strafford County State FY 18 | 710D15 | Domestic Travel NH - Oth Trans Cost | 0.00 | 5.85 | 5.85 |
| 15GX69 | Strafford County State FY 18 | 710D30 | Domestic Travel NH - Meals/Incidtls | 0.00 | 0.00 | 45.00 |
| 15GX69 | Strafford County State FY 18 | 710D50 | Domestic Travel Non-NH | 0.00 | 163.50 | 163.50 |
| 15GX69 | Strafford County State FY 18 | 711100 | Supplies-General | 0.00 | 483.66 | 583.65 |
| 15GX69 | Strafford County State FY 18 | 713000 | Printing & Copying-General | 0.00 | 0.00 | 561.99 |
| 15GX69 | Strafford County State FY 18 | 714000 | Postage-General | 0.00 | 50.00 | 50.00 |
| 15GX69 | Strafford County State FY 18 | 76O130 | Internal Alloc-Print & Copy (Chg) | 0.00 | 0.00 | 89.00 |
| 15GX69 | Strafford County State FY 18 | 76O151 | Int All-NonCapEquip-HW&Periph (Chg) | 0.00 | 2,056.95 | 2,056.95 |
| 15GX70 | Sullivan County State FY '18 | 61JBEX | Casual - Exempt | 0.00 | 0.00 | 0.00 |
| 15GX70 | Sullivan County State FY '18 | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 15GX70 | Sullivan County State FY '18 | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 15GX70 | Sullivan County State FY '18 | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 15GX70 | Sullivan County State FY '18 | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 15GX70 | Sullivan County State FY '18 | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 15GX70 | Sullivan County State FY '18 | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 15GX70 | Sullivan County State FY '18 | 711101 | Supplies - Admin & Office | 0.00 | 0.00 | 0.00 |
| 15GX70 | Sullivan County State FY '18 | 711172 | Program Supplies | 0.00 | 0.00 | 0.00 |
| 15GX70 | Sullivan County State FY '18 | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 15GX70 | Sullivan County State FY '18 | 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 |
| 15GX70 | Sullivan County State FY '18 | 716123 | Rental Property/Room (short term) | 0.00 | 0.00 | 0.00 |
| 15GX70 | Sullivan County State FY '18 | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 15GX70 | Sullivan County State FY '18 | 719025 | Business Meals-Volunteer Food | 0.00 | 0.00 | 0.00 |
| 15GX70 | Sullivan County State FY '18 | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 |
| 15GX70 | Sullivan County State FY '18 | 76O182 | Int Alloc-Telecom Data (Chg) | 0.00 | 0.00 | 0.00 |
| 15GX70 | Sullivan County State FY '18 | 780030 | Heating Fuels-Propane | 0.00 | 874.88 | 874.88 |
| 15GX70 | Sullivan County State FY '18 | 780100 | Electricity | 0.00 | 663.81 | 663.81 |
| 15GX70 | Sullivan County State FY '18 | 780Z30 | Other Utilities-Water and Sewer | 0.00 | 49.32 | 49.32 |
| 15GX70 | Sullivan County State FY '18 | 780Z45 | Other Utilities-Solid Waste Removal | 0.00 | 201.42 | 201.42 |
| 15GX71 | Belknap County State FY 19 | 710D | Domestic Travel | 0.00 | 0.00 | 0.00 |
| 15GX71 | Belknap County State FY 19 | 710D00 | Domestic Travel NH | 1,364.62 | 0.00 | 771.86 |
| 15GX71 | Belknap County State FY 19 | 710D01 | Domestic Travel NH - Wkshp/Conf Fee | 62.10 | 0.00 | 0.00 |
| 15GX71 | Belknap County State FY 19 | 710D50 | Domestic Travel Non-NH | 866.68 | 0.00 | 0.00 |
| 15GX71 | Belknap County State FY 19 | 7111 | Supplies | 0.00 | 0.00 | 0.00 |
| 15GX71 | Belknap County State FY 19 | 711100 | Supplies-General | 143.41 | 0.00 | 0.00 |
| 15GX71 | Belknap County State FY 19 | 714000 | Postage-General | 91.55 | 0.00 | 0.00 |
| 15GX71 | Belknap County State FY 19 | 715005 | Non-Cap Equip-Computer Hardware | 1,448.43 | 0.00 | 0.00 |
| 15GX71 | Belknap County State FY 19 | 718000 | Telecom-General | 205.20 | 0.00 | 0.00 |
| 15GX71 | Belknap County State FY 19 | 719005 | Business Meals-Group or Class Meals | 26.94 | 0.00 | 0.00 |
| 15GX71 | Belknap County State FY 19 | 719025 | Business Meals-Volunteer Food | 43.76 | 0.00 | 0.00 |
| 15GX71 | Belknap County State FY 19 | 76O182 | Int Alloc-Telecom Data (Chg) | 0.00 | 0.00 | 652.81 |
| 15GX72 | Carrol County State FY 19 | 710D | Domestic Travel | 0.00 | 0.00 | 0.00 |
| 15GX72 | Carrol County State FY 19 | 710D00 | Domestic Travel NH | 3,276.26 | 0.00 | 6,274.18 |
| 15GX72 | Carrol County State FY 19 | 710D10 | Domestic Travel NH - Airfare | 60.00 | 0.00 | 0.00 |
| 15GX72 | Carrol County State FY 19 | 710D50 | Domestic Travel Non-NH | 0.00 | 0.00 | 189.08 |
| 15GX72 | Carrol County State FY 19 | 711100 | Supplies-General | 0.00 | 0.00 | 34.01 |
| 15GX72 | Carrol County State FY 19 | 711172 | Program Supplies | 52.64 | 0.00 | 0.00 |
| 15GX72 | Carrol County State FY 19 | 714000 | Postage-General | 0.00 | 0.00 | 600.00 |
| 15GX72 | Carrol County State FY 19 | 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 |
| 15GX72 | Carrol County State FY 19 | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 15GX72 | Carrol County State FY 19 | 76O100 | Int All-Travel-In State (Chg) | 75.00 | 0.00 | (75.00) |
| 15GX73 | Cheshire County State FY 19 | 710D | Domestic Travel | 0.00 | 0.00 | 0.00 |
| 15GX73 | Cheshire County State FY 19 | 7111 | Supplies | 0.00 | 0.00 | 0.00 |
| 15GX73 | Cheshire County State FY 19 | 711100 | Supplies-General | 194.41 | 0.00 | 0.00 |

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| **B - Operating Expenses** | | | | | | |
| **021 - Research & Sponsored Programs** | | | | | | |
| 15GX73 | Cheshire County State FY 19 | 714000 | Postage-General | 0.00 | 0.00 | 400.00 |
| 15GX74 | Coos County State FY 19 | 710D | Domestic Travel | 0.00 | 0.00 | 0.00 |
| 15GX74 | Coos County State FY 19 | 710D00 | Domestic Travel NH | 1,803.34 | 0.00 | 0.00 |
| 15GX74 | Coos County State FY 19 | 710D20 | Domestic Travel NH - Hotel/Lodging | 412.02 | 0.00 | 0.00 |
| 15GX74 | Coos County State FY 19 | 710D30 | Domestic Travel NH - Meals/Incidtls | 200.00 | 0.00 | 0.00 |
| 15GX74 | Coos County State FY 19 | 710D50 | Domestic Travel Non-NH | 52.43 | 0.00 | 0.00 |
| 15GX74 | Coos County State FY 19 | 7111 | Supplies | 0.00 | 0.00 | 0.00 |
| 15GX74 | Coos County State FY 19 | 711100 | Supplies-General | 894.72 | 0.00 | 224.87 |
| 15GX74 | Coos County State FY 19 | 714000 | Postage-General | 0.00 | 0.00 | 500.00 |
| 15GX74 | Coos County State FY 19 | 716100 | Rentals & Leases-General | 168.95 | 0.00 | 0.00 |
| 15GX74 | Coos County State FY 19 | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 35.94 |
| 15GX74 | Coos County State FY 19 | 719025 | Business Meals-Volunteer Food | 16.98 | 0.00 | 0.00 |
| 15GX74 | Coos County State FY 19 | 71C600 | Insurance | 308.78 | 0.00 | 0.00 |
| 15GX74 | Coos County State FY 19 | 76O100 | Int All-Travel-In State (Chg) | 150.00 | 0.00 | (75.00) |
| 15GX74 | Coos County State FY 19 | 76O130 | Internal Alloc-Print & Copy (Chg) | 156.75 | 0.00 | 0.00 |
| 15GX74 | Coos County State FY 19 | 76O182 | Int Alloc-Telecom Data (Chg) | 0.00 | 0.00 | 652.81 |
| 15GX74 | Coos County State FY 19 | 780100 | Electricity | 657.33 | 0.00 | 183.61 |
| 15GX75 | Grafton County State FY 19 | 710D00 | Domestic Travel NH | 0.00 | 0.00 | 2,875.96 |
| 15GX75 | Grafton County State FY 19 | 710D15 | Domestic Travel NH - Oth Trans Cost | 0.00 | 0.00 | 1.50 |
| 15GX75 | Grafton County State FY 19 | 710D30 | Domestic Travel NH - Meals/Incidtls | 0.00 | 0.00 | 66.00 |
| 15GX75 | Grafton County State FY 19 | 710D50 | Domestic Travel Non-NH | 0.00 | 0.00 | 158.92 |
| 15GX75 | Grafton County State FY 19 | 710D51 | Domestic Trvl Non-NH -Workshop/Conf | 0.00 | 0.00 | 475.00 |
| 15GX75 | Grafton County State FY 19 | 711100 | Supplies-General | 0.00 | 0.00 | 654.91 |
| 15GX75 | Grafton County State FY 19 | 713000 | Printing & Copying-General | 0.00 | 0.00 | 186.60 |
| 15GX75 | Grafton County State FY 19 | 714000 | Postage-General | 0.00 | 354.24 | 1,417.97 |
| 15GX75 | Grafton County State FY 19 | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 6.75 |
| 15GX76 | Hillsborough County State FY '19 | 710D00 | Domestic Travel NH | 0.00 | 0.00 | 828.24 |
| 15GX76 | Hillsborough County State FY '19 | 711100 | Supplies-General | 0.00 | 10.50 | 10.50 |
| 15GX77 | Merrimack County State FY 19 | 710D | Domestic Travel | 0.00 | 0.00 | 0.00 |
| 15GX77 | Merrimack County State FY 19 | 7111 | Supplies | 0.00 | 0.00 | 0.00 |
| 15GX77 | Merrimack County State FY 19 | 714000 | Postage-General | 0.00 | 0.00 | 1,000.00 |
| 15GX77 | Merrimack County State FY 19 | 76O130 | Internal Alloc-Print & Copy (Chg) | 124.68 | 0.00 | 0.00 |
| 15GX77 | Merrimack County State FY 19 | 76O182 | Int Alloc-Telecom Data (Chg) | 0.00 | 0.00 | 675.00 |
| 15GX78 | Rockingham County State FY 18 | 61JBEX | Casual - Exempt | 0.00 | 32.31 | 0.00 |
| 15GX78 | Rockingham County State FY 18 | 65YB10 | Base Benefit Distr (fica) | 0.00 | 2.71 | 0.00 |
| 15GX78 | Rockingham County State FY 18 | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 15GX78 | Rockingham County State FY 18 | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 15GX78 | Rockingham County State FY 18 | 710D00 | Domestic Travel NH | 0.00 | 0.00 | 127.53 |
| 15GX78 | Rockingham County State FY 18 | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 15GX78 | Rockingham County State FY 18 | 714000 | Postage-General | 0.00 | 590.00 | 1,285.00 |
| 15GX78 | Rockingham County State FY 18 | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 197.08 |
| 15GX78 | Rockingham County State FY 18 | 719005 | Business Meals-Group or Class Meals | 0.00 | 0.00 | 41.29 |
| 15GX79 | Stafford County State FY 19 | 710D | Domestic Travel | 0.00 | 0.00 | 0.00 |
| 15GX79 | Stafford County State FY 19 | 710D00 | Domestic Travel NH | 599.56 | 0.00 | 0.00 |
| 15GX79 | Stafford County State FY 19 | 7111 | Supplies | 0.00 | 0.00 | 0.00 |
| 15GX79 | Stafford County State FY 19 | 711100 | Supplies-General | 375.80 | 0.00 | 0.00 |
| 15GX79 | Stafford County State FY 19 | 716100 | Rentals & Leases-General | 3,000.00 | 0.00 | 0.00 |
| 15GX79 | Stafford County State FY 19 | 719025 | Business Meals-Volunteer Food | 44.50 | 0.00 | 0.00 |
| 15GX80 | Sullivan County State '19 | 710D00 | Domestic Travel NH | 81.37 | 4,897.59 | 13,746.60 |
| 15GX80 | Sullivan County State '19 | 710D01 | Domestic Travel NH - Wkshp/Conf Fee | 0.00 | 12.61 | 127.61 |
| 15GX80 | Sullivan County State '19 | 710D15 | Domestic Travel NH - Oth Trans Cost | 0.00 | 6.50 | 42.50 |
| 15GX80 | Sullivan County State '19 | 710D30 | Domestic Travel NH - Meals/Incidtls | 0.00 | 15.00 | 69.00 |
| 15GX80 | Sullivan County State '19 | 710D50 | Domestic Travel Non-NH | 0.00 | 190.76 | 426.31 |
| 15GX80 | Sullivan County State '19 | 711100 | Supplies-General | 0.00 | 17.40 | 27.35 |
| 15GX80 | Sullivan County State '19 | 711101 | Supplies - Admin & Office | 0.00 | 0.00 | 902.06 |
| 15GX80 | Sullivan County State '19 | 711172 | Program Supplies | 0.00 | 19.87 | 401.09 |
| 15GX80 | Sullivan County State '19 | 713000 | Printing & Copying-General | 0.00 | 586.49 | 2,111.74 |
| 15GX80 | Sullivan County State '19 | 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 |
| 15GX80 | Sullivan County State '19 | 716123 | Rental Property/Room (short term) | 0.00 | 0.00 | 0.00 |
| 15GX80 | Sullivan County State '19 | 718000 | Telecom-General | 0.00 | 484.22 | 484.22 |
| 15GX80 | Sullivan County State '19 | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 209.29 |
| 15GX80 | Sullivan County State '19 | 719005 | Business Meals-Group or Class Meals | 0.00 | 0.00 | 58.32 |
| 15GX80 | Sullivan County State '19 | 719025 | Business Meals-Volunteer Food | 0.00 | 0.00 | 0.00 |
| 15GX80 | Sullivan County State '19 | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 |
| 15GX80 | Sullivan County State '19 | 76O100 | Int All-Travel-In State (Chg) | 0.00 | 75.00 | 75.00 |

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| **021 - Research & Sponsored Programs** | | | | | | |
| 15GX80 | Sullivan County State '19 | 780030 | Heating Fuels-Propane | 0.00 | 0.00 | 3,995.47 |
| 15GX80 | Sullivan County State '19 | 780100 | Electricity | 0.00 | 442.35 | 1,869.60 |
| 15GX80 | Sullivan County State '19 | 780Z30 | Other Utilities-Water and Sewer | 0.00 | 0.00 | 169.76 |
| 15GX80 | Sullivan County State '19 | 780Z45 | Other Utilities-Solid Waste Removal | 0.00 | 119.16 | 667.59 |
| 15GX85 | Grafton County State FY 20 | 710D00 | Domestic Travel NH | 0.00 | 0.00 | 0.00 |
| 15GX85 | Grafton County State FY 20 | 710D70 | Domestic Trvl Non-NH Hotel/Lodging | 71.43 | 0.00 | 0.00 |
| 15GX85 | Grafton County State FY 20 | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 15GX85 | Grafton County State FY 20 | 714000 | Postage-General | (41.25) | 0.00 | 0.00 |
| 15GX90 | Sullivan County State FY 20 | 710D00 | Domestic Travel NH | 3,837.54 | 0.00 | 0.00 |
| 15GX90 | Sullivan County State FY 20 | 710D10 | Domestic Travel NH - Airfare | 0.00 | 0.00 | 0.00 |
| 15GX90 | Sullivan County State FY 20 | 711100 | Supplies-General | 40.00 | 0.00 | 0.00 |
| 15GX90 | Sullivan County State FY 20 | 711101 | Supplies - Admin & Office | 11.00 | 0.00 | 0.00 |
| 15GX90 | Sullivan County State FY 20 | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 15GX90 | Sullivan County State FY 20 | 714000 | Postage-General | 2.35 | 0.00 | 0.00 |
| 15GX90 | Sullivan County State FY 20 | 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 |
| 15GX90 | Sullivan County State FY 20 | 716123 | Rental Property/Room (short term) | 0.00 | 0.00 | 0.00 |
| 15GX90 | Sullivan County State FY 20 | 719000 | Business Meals-Meetings-Non Travel | 18.82 | 0.00 | 0.00 |
| 15GX90 | Sullivan County State FY 20 | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 |
| 15GX90 | Sullivan County State FY 20 | 76O112 | Int All-Supplies-Softwar&Licen(Chg) | 41.00 | 0.00 | 0.00 |
| 15GX90 | Sullivan County State FY 20 | 780030 | Heating Fuels-Propane | 0.00 | 0.00 | 0.00 |
| 15GX90 | Sullivan County State FY 20 | 780100 | Electricity | 0.00 | 0.00 | 0.00 |
| 15GX90 | Sullivan County State FY 20 | 780Z30 | Other Utilities-Water and Sewer | 0.00 | 0.00 | 0.00 |
| 15GX90 | Sullivan County State FY 20 | 780Z45 | Other Utilities-Solid Waste Removal | 0.00 | 0.00 | 0.00 |
| 15H111 | Hatch Administration - Match | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 2,320.71 | 2,320.71 |
| 15H111 | Hatch Administration - Match | 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 8,601.90 | 4,014.22 |
| 15H111 | Hatch Administration - Match | 614F10 | Academic Administrator | 0.00 | 22,973.53 | 22,973.53 |
| 15H111 | Hatch Administration - Match | 615F10 | PAT | 59,885.24 | 69,243.70 | 156,891.03 |
| 15H111 | Hatch Administration - Match | 616F10 | Extension Educator | 0.00 | 0.00 | 0.00 |
| 15H111 | Hatch Administration - Match | 617BHO | Operating Staff-Overtime | 0.00 | 42.11 | 42.90 |
| 15H111 | Hatch Administration - Match | 617BLG | Operating Staff-Longevity | 374.40 | 868.46 | 2,310.50 |
| 15H111 | Hatch Administration - Match | 617F10 | Operating Staff | 10,214.15 | 14,373.10 | 39,983.13 |
| 15H111 | Hatch Administration - Match | 618FBN | Other bonuses with full fringe | 0.00 | 0.00 | 259.17 |
| 15H111 | Hatch Administration - Match | 61KBBN | OTP-Bonus & Recruit-other than fac | 0.00 | 0.00 | 0.00 |
| 15H111 | Hatch Administration - Match | 65YB10 | Base Benefit Distr (fica) | 31.49 | 271.47 | 392.74 |
| 15H111 | Hatch Administration - Match | 65YF10 | Full Fringe Benefit Distr Expe | 28,390.28 | 45,500.98 | 88,527.87 |
| 15H604 | Conservation Plant Resources | 617F10 | Operating Staff | 0.00 | 0.00 | 295.95 |
| 15H604 | Conservation Plant Resources | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 15H604 | Conservation Plant Resources | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 116.90 |
| 15H604 | Conservation Plant Resources | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 15H605 | Exp Aerobic Composting System | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 15H605 | Exp Aerobic Composting System | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 15H606 | Ovarian influences Ruminants | 613B90 | Graduate Summer Appoint-Research | 0.00 | 0.00 | 0.00 |
| 15H606 | Ovarian influences Ruminants | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 15H610 | Microbiomes of Plant | 613B90 | Graduate Summer Appoint-Research | 0.00 | 0.00 | 0.00 |
| 15H610 | Microbiomes of Plant | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 15H610 | Microbiomes of Plant | 76O171 | Int All-ProfServices-Research (Chg) | 0.00 | 0.00 | 0.00 |
| 15H611 | Conservation Plant Resources | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 6,413.61 | 6,413.61 |
| 15H611 | Conservation Plant Resources | 613B90 | Graduate Summer Appoint-Research | 0.00 | 7,125.48 | 7,125.48 |
| 15H611 | Conservation Plant Resources | 65YB10 | Base Benefit Distr (fica) | 0.00 | 1,137.29 | 1,137.29 |
| 15H615 | Managing Systems to Improve | 613B90 | Graduate Summer Appoint-Research | 0.00 | 3,546.59 | 3,546.59 |
| 15H615 | Managing Systems to Improve | 65YB10 | Base Benefit Distr (fica) | 0.00 | 297.92 | 297.92 |
| 15H616 | Managing Systems to Improve | 613B90 | Graduate Summer Appoint-Research | 0.00 | 2,533.28 | 2,533.28 |
| 15H616 | Managing Systems to Improve | 65YB10 | Base Benefit Distr (fica) | 0.00 | 212.80 | 212.80 |
| 15H616 | Managing Systems to Improve | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |
| 15H619 | Soil Microbial Efficiency | 611Q90 | Post Doc | 0.00 | 7,121.99 | 7,121.99 |
| 15H619 | Soil Microbial Efficiency | 613B90 | Graduate Summer Appoint-Research | 0.00 | 2,533.28 | 2,533.28 |
| 15H619 | Soil Microbial Efficiency | 65PREP | Prep Balance Differential (Fringe) | 0.00 | 0.00 | 0.00 |
| 15H619 | Soil Microbial Efficiency | 65YB10 | Base Benefit Distr (fica) | 0.00 | 212.80 | 212.80 |
| 15H619 | Soil Microbial Efficiency | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 15H619 | Soil Microbial Efficiency | 65YQ10 | Post-Doc Fringe Benefit | 0.00 | 1,666.54 | 1,666.54 |
| 15H619 | Soil Microbial Efficiency | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 15H619 | Soil Microbial Efficiency | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |
| 15H620 | Role of landscape heterogeneity NH | 613B90 | Graduate Summer Appoint-Research | 0.00 | 0.00 | 0.00 |
| 15H620 | Role of landscape heterogeneity NH | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 15H620 | Role of landscape heterogeneity NH | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |

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| **021 - Research & Sponsored Programs** | | | | | | |
| 15H620 | Role of landscape heterogeneity NH | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 15H620 | Role of landscape heterogeneity NH | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |
| 15H621 | White worm Agriculture and Use | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 15H621 | White worm Agriculture and Use | 613B90 | Graduate Summer Appoint-Research | 0.00 | 0.00 | 0.00 |
| 15H621 | White worm Agriculture and Use | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 15H622 | Enhancement of Oyster Farming | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 15H622 | Enhancement of Oyster Farming | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 15H622 | Enhancement of Oyster Farming | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |
| 15H624 | Endocrine Control Reproduction | 613B90 | Graduate Summer Appoint-Research | 0.00 | 0.00 | 0.00 |
| 15H624 | Endocrine Control Reproduction | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 15H625 | Endemicity in NE shellfish waters | 613B90 | Graduate Summer Appoint-Research | 0.00 | 0.00 | 0.00 |
| 15H625 | Endemicity in NE shellfish waters | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 15H625 | Endemicity in NE shellfish waters | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 15H625 | Endemicity in NE shellfish waters | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 15H625 | Endemicity in NE shellfish waters | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |
| 15H626 | Aquaculture Systems ME Gulf | 613B90 | Graduate Summer Appoint-Research | 0.00 | 2,389.63 | 2,389.63 |
| 15H626 | Aquaculture Systems ME Gulf | 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 |
| 15H626 | Aquaculture Systems ME Gulf | 65YB10 | Base Benefit Distr (fica) | 0.00 | 200.73 | 200.73 |
| 15H627 | North Atlantic Seaweeds Selection | 613B90 | Graduate Summer Appoint-Research | 0.00 | 0.00 | 0.00 |
| 15H627 | North Atlantic Seaweeds Selection | 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 |
| 15H627 | North Atlantic Seaweeds Selection | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 15H627 | North Atlantic Seaweeds Selection | 76O171 | Int All-ProfServices-Research (Chg) | 0.00 | 0.00 | 0.00 |
| 15H628 | Solutions to Bee Problems | 611Q90 | Post Doc | 0.00 | 11,999.98 | 11,999.98 |
| 15H628 | Solutions to Bee Problems | 613B90 | Graduate Summer Appoint-Research | 2,007.29 | 6,892.07 | 8,612.60 |
| 15H628 | Solutions to Bee Problems | 613N30 | Graduate Research Assistant | 0.00 | 5,448.63 | 12,331.11 |
| 15H628 | Solutions to Bee Problems | 65YB10 | Base Benefit Distr (fica) | 168.60 | 578.94 | 723.45 |
| 15H628 | Solutions to Bee Problems | 65YQ10 | Post-Doc Fringe Benefit | 0.00 | 2,808.00 | 2,808.00 |
| 15H631 | Use of phosphodiesterase inhibitors | 613B90 | Graduate Summer Appoint-Research | 0.00 | 0.00 | 0.00 |
| 15H631 | Use of phosphodiesterase inhibitors | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 15H632 | Applied Agricultural Genomics | 611Q90 | Post Doc | 7,231.55 | 12,052.60 | 28,487.95 |
| 15H632 | Applied Agricultural Genomics | 613B90 | Graduate Summer Appoint-Research | 0.00 | 4,779.26 | 4,779.26 |
| 15H632 | Applied Agricultural Genomics | 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 |
| 15H632 | Applied Agricultural Genomics | 65PREP | Prep Balance Differential (Fringe) | 0.00 | 0.00 | 0.00 |
| 15H632 | Applied Agricultural Genomics | 65YB10 | Base Benefit Distr (fica) | 0.00 | 401.46 | 401.46 |
| 15H632 | Applied Agricultural Genomics | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 15H632 | Applied Agricultural Genomics | 65YQ10 | Post-Doc Fringe Benefit | 1,800.68 | 2,820.30 | 6,666.15 |
| 15H632 | Applied Agricultural Genomics | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |
| 15H633 | Search | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 15H633 | Search | 611Q90 | Post Doc | 0.00 | 0.00 | 0.00 |
| 15H633 | Search | 613B90 | Graduate Summer Appoint-Research | 0.00 | 2,700.00 | 2,700.00 |
| 15H633 | Search | 613N30 | Graduate Research Assistant | 0.00 | 5,776.02 | 13,072.02 |
| 15H633 | Search | 65YB10 | Base Benefit Distr (fica) | 0.00 | 226.80 | 226.80 |
| 15H633 | Search | 65YQ10 | Post-Doc Fringe Benefit | 0.00 | 0.00 | 0.00 |
| 15H633 | Search | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 15H633 | Search | 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 |
| 15H633 | Search | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 15H633 | Search | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 15H633 | Search | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |
| 15H634 | Climate, Carbon and Land Use | 611Q90 | Post Doc | 0.00 | 7,121.99 | 7,121.99 |
| 15H634 | Climate, Carbon and Land Use | 613B90 | Graduate Summer Appoint-Research | 0.00 | 2,389.63 | 2,389.63 |
| 15H634 | Climate, Carbon and Land Use | 65PREP | Prep Balance Differential (Fringe) | 0.00 | 0.00 | 0.00 |
| 15H634 | Climate, Carbon and Land Use | 65YB10 | Base Benefit Distr (fica) | 0.00 | 200.73 | 200.73 |
| 15H634 | Climate, Carbon and Land Use | 65YQ10 | Post-Doc Fringe Benefit | 0.00 | 1,666.54 | 1,666.54 |
| 15H634 | Climate, Carbon and Land Use | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |
| 15H634 | Climate, Carbon and Land Use | 76O170 | Int All-Prof Services-General (Chg) | 0.00 | 0.00 | 0.00 |
| 15H635 | Varieties & Small Fruit Prof in NH | 613B90 | Graduate Summer Appoint-Research | 0.00 | 2,389.63 | 2,389.63 |
| 15H635 | Varieties & Small Fruit Prof in NH | 65YB10 | Base Benefit Distr (fica) | 0.00 | 200.73 | 200.73 |
| 15H635 | Varieties & Small Fruit Prof in NH | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |
| 15H636 | Cultivating Ecosystem Services | 611Q90 | Post Doc | 0.00 | 7,121.99 | 7,121.99 |
| 15H636 | Cultivating Ecosystem Services | 613B90 | Graduate Summer Appoint-Research | 0.00 | 2,389.63 | 2,389.63 |
| 15H636 | Cultivating Ecosystem Services | 65PREP | Prep Balance Differential (Fringe) | 0.00 | 0.00 | 0.00 |
| 15H636 | Cultivating Ecosystem Services | 65YB10 | Base Benefit Distr (fica) | 0.00 | 200.73 | 200.73 |
| 15H636 | Cultivating Ecosystem Services | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 15H636 | Cultivating Ecosystem Services | 65YQ10 | Post-Doc Fringe Benefit | 0.00 | 1,666.54 | 1,666.54 |
| 15H637 | Frankia-Actinorhizal Plant Assoc | 611Q90 | Post Doc | 7,231.55 | 12,052.60 | 28,487.95 |

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| **B - Operating Expenses** | | | | | | |
| **021 - Research & Sponsored Programs** | | | | | | |
| 15H637 | Frankia-Actinorhizal Plant Assoc | 613B90 | Graduate Summer Appoint-Research | 0.00 | 2,700.00 | 2,700.00 |
| 15H637 | Frankia-Actinorhizal Plant Assoc | 65PREP | Prep Balance Differential (Fringe) | 0.00 | 0.00 | 0.00 |
| 15H637 | Frankia-Actinorhizal Plant Assoc | 65YB10 | Base Benefit Distr (fica) | 0.00 | 226.80 | 226.80 |
| 15H637 | Frankia-Actinorhizal Plant Assoc | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 15H637 | Frankia-Actinorhizal Plant Assoc | 65YQ10 | Post-Doc Fringe Benefit | 1,800.68 | 2,820.30 | 6,666.15 |
| 15H637 | Frankia-Actinorhizal Plant Assoc | 76O171 | Int All-ProfServices-Research (Chg) | 0.00 | 0.00 | 0.00 |
| 15H638 | Exploratory Research | 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 5,367.52 | 5,367.52 |
| 15H638 | Exploratory Research | 613N30 | Graduate Research Assistant | 0.00 | 13,709.48 | 2,867.70 |
| 15H638 | Exploratory Research | 616F10 | Extension Educator | 0.00 | 0.00 | 0.00 |
| 15H638 | Exploratory Research | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 2,120.18 | 2,120.18 |
| 15H639 | Improving finfish production | 613B90 | Graduate Summer Appoint-Research | 0.00 | 3,878.08 | 3,878.08 |
| 15H639 | Improving finfish production | 613N30 | Graduate Research Assistant | 0.00 | 6,124.59 | 7,607.38 |
| 15H639 | Improving finfish production | 65YB10 | Base Benefit Distr (fica) | 0.00 | 325.75 | 325.75 |
| 15H640 | Pathways of Microcystin Exposure | 613B90 | Graduate Summer Appoint-Research | 0.00 | 2,389.63 | 2,389.63 |
| 15H640 | Pathways of Microcystin Exposure | 65YB10 | Base Benefit Distr (fica) | 0.00 | 200.73 | 200.73 |
| 15H640 | Pathways of Microcystin Exposure | 711200 | Research Supplies | 0.00 | 3,736.62 | 3,736.62 |
| 15H644 | The Ecology of Soil Health | 613B90 | Graduate Summer Appoint-Research | 0.00 | 4,922.91 | 4,922.91 |
| 15H644 | The Ecology of Soil Health | 613N30 | Graduate Research Assistant | 0.00 | 5,776.02 | 13,414.41 |
| 15H644 | The Ecology of Soil Health | 65YB10 | Base Benefit Distr (fica) | 0.00 | 413.53 | 413.53 |
| 15H644 | The Ecology of Soil Health | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 15H645 | Interspecies Hybrids Squash | 613B90 | Graduate Summer Appoint-Research | 0.00 | 2,389.63 | 2,389.63 |
| 15H645 | Interspecies Hybrids Squash | 617F10 | Operating Staff | 0.00 | 0.00 | 295.95 |
| 15H645 | Interspecies Hybrids Squash | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 15H645 | Interspecies Hybrids Squash | 65YB10 | Base Benefit Distr (fica) | 0.00 | 200.73 | 200.73 |
| 15H645 | Interspecies Hybrids Squash | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 116.90 |
| 15H645 | Interspecies Hybrids Squash | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 15H645 | Interspecies Hybrids Squash | 711190 | Publications cost | 0.00 | 0.00 | 0.00 |
| 15H646 | Wind Turbine Induced Noise | 613B90 | Graduate Summer Appoint-Research | 0.00 | 2,389.63 | 2,389.63 |
| 15H646 | Wind Turbine Induced Noise | 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 |
| 15H646 | Wind Turbine Induced Noise | 65YB10 | Base Benefit Distr (fica) | 0.00 | 200.73 | 200.73 |
| 15H646 | Wind Turbine Induced Noise | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 15H647 | Impacts on Shellfish Safety | 613B90 | Graduate Summer Appoint-Research | 0.00 | 4,922.91 | 4,922.91 |
| 15H647 | Impacts on Shellfish Safety | 613N30 | Graduate Research Assistant | 0.00 | 6,124.59 | 7,607.38 |
| 15H647 | Impacts on Shellfish Safety | 65YB10 | Base Benefit Distr (fica) | 0.00 | 413.53 | 413.53 |
| 15H647 | Impacts on Shellfish Safety | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |
| 15H648 | Recirculating Aquaponic Systems | 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 3,976.32 | 1,739.64 |
| 15H648 | Recirculating Aquaponic Systems | 613B90 | Graduate Summer Appoint-Research | 0.00 | 4,779.26 | 4,779.26 |
| 15H648 | Recirculating Aquaponic Systems | 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 |
| 15H648 | Recirculating Aquaponic Systems | 65YB10 | Base Benefit Distr (fica) | 0.00 | 401.46 | 401.46 |
| 15H648 | Recirculating Aquaponic Systems | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 1,570.63 | 687.15 |
| 15H648 | Recirculating Aquaponic Systems | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 15H649 | Weight Related Factors | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 4,780.48 | 4,780.48 |
| 15H649 | Weight Related Factors | 65YB10 | Base Benefit Distr (fica) | 0.00 | 401.56 | 401.56 |
| 15H649 | Weight Related Factors | 713010 | Printing & Copying-Publications | 0.00 | 2,950.00 | 2,950.00 |
| 15H650 | Bee Health | 616F10 | Extension Educator | 2,040.52 | 3,335.86 | 7,961.01 |
| 15H650 | Bee Health | 65YF10 | Full Fringe Benefit Distr Expe | 826.45 | 1,317.68 | 3,144.60 |
| 15H651 | NH Watershed Management | 613B90 | Graduate Summer Appoint-Research | 0.00 | 2,389.63 | 2,389.63 |
| 15H651 | NH Watershed Management | 613N30 | Graduate Research Assistant | 0.00 | 5,776.02 | 13,072.02 |
| 15H651 | NH Watershed Management | 65YB10 | Base Benefit Distr (fica) | 0.00 | 200.73 | 200.73 |
| 15H652 | Commercial Greenhous Prod | 613B90 | Graduate Summer Appoint-Research | 0.00 | 3,345.48 | 3,345.48 |
| 15H652 | Commercial Greenhous Prod | 616F10 | Extension Educator | 0.00 | 2,615.21 | 2,615.21 |
| 15H652 | Commercial Greenhous Prod | 61CPHX | Part Time Hourly | 0.00 | 3,000.00 | 3,000.00 |
| 15H652 | Commercial Greenhous Prod | 65YB10 | Base Benefit Distr (fica) | 0.00 | 281.02 | 281.02 |
| 15H652 | Commercial Greenhous Prod | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 1,033.01 | 1,033.01 |
| 15H652 | Commercial Greenhous Prod | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 252.00 | 252.00 |
| 15H652 | Commercial Greenhous Prod | 711200 | Research Supplies | 0.00 | 2,293.01 | 2,293.01 |
| 15H652 | Commercial Greenhous Prod | 717200 | Other Professional Services-General | 0.00 | 11,702.00 | 11,702.00 |
| 15H653 | Pop structure & heterogeneity | 613B90 | Graduate Summer Appoint-Research | 0.00 | 4,779.24 | 4,779.24 |
| 15H653 | Pop structure & heterogeneity | 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 5,563.34 |
| 15H653 | Pop structure & heterogeneity | 65YB10 | Base Benefit Distr (fica) | 0.00 | 401.46 | 401.46 |
| 15H654 | Behavioral Genomics Larval Sttlmt | 613B90 | Graduate Summer Appoint-Research | 0.00 | 4,779.26 | 4,779.26 |
| 15H654 | Behavioral Genomics Larval Sttlmt | 613N30 | Graduate Research Assistant | 0.00 | 5,420.89 | 6,733.32 |
| 15H654 | Behavioral Genomics Larval Sttlmt | 65YB10 | Base Benefit Distr (fica) | 0.00 | 401.46 | 401.46 |
| 15H657 | Influence of Ovary Uterus &Emb | 613B90 | Graduate Summer Appoint-Research | 2,007.29 | 1,649.31 | 3,369.84 |
| 15H657 | Influence of Ovary Uterus &Emb | 65YB10 | Base Benefit Distr (fica) | 168.60 | 138.53 | 283.04 |

| 1D - UNH - Durham | | | | 2020 YTD Activity | 2019 YTD Activity | 2019 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **021 - Research & Sponsored Programs** | | | | | | |
| 15H658 | Ecological Invasion of ST36 Vibrio | 613B90 | Graduate Summer Appoint-Research | 0.00 | 2,389.63 | 2,389.63 |
| 15H658 | Ecological Invasion of ST36 Vibrio | 65YB10 | Base Benefit Distr (fica) | 0.00 | 200.73 | 200.73 |
| 15H659 | Water Quality,River Network Scales | 613B90 | Graduate Summer Appoint-Research | 0.00 | 2,389.63 | 2,389.63 |
| 15H659 | Water Quality,River Network Scales | 613N30 | Graduate Research Assistant | 0.00 | 5,448.63 | 12,331.11 |
| 15H659 | Water Quality,River Network Scales | 65YB10 | Base Benefit Distr (fica) | 0.00 | 200.73 | 200.73 |
| 15H661 | Managing Plant Microbe Interactions | 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 |
| 15H661 | Managing Plant Microbe Interactions | 613B90 | Graduate Summer Appoint-Research | 0.00 | 6,691.03 | 6,691.03 |
| 15H661 | Managing Plant Microbe Interactions | 613N30 | Graduate Research Assistant | 0.00 | 5,735.40 | 5,735.40 |
| 15H661 | Managing Plant Microbe Interactions | 61CPHX | Part Time Hourly | 0.00 | 5,756.51 | 5,756.51 |
| 15H661 | Managing Plant Microbe Interactions | 65YB10 | Base Benefit Distr (fica) | 0.00 | 562.04 | 562.04 |
| 15H661 | Managing Plant Microbe Interactions | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 15H661 | Managing Plant Microbe Interactions | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 483.56 | 483.56 |
| 15H661 | Managing Plant Microbe Interactions | 711200 | Research Supplies | 0.00 | 656.21 | 656.21 |
| 15H663 | Harnessing Chemical Ecology | 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 3,613.86 | 13,250.81 |
| 15H663 | Harnessing Chemical Ecology | 613B90 | Graduate Summer Appoint-Research | 2,007.29 | 6,690.96 | 8,411.49 |
| 15H663 | Harnessing Chemical Ecology | 613N30 | Graduate Research Assistant | 0.00 | 5,448.63 | 12,331.11 |
| 15H663 | Harnessing Chemical Ecology | 65YB10 | Base Benefit Distr (fica) | 168.60 | 562.04 | 706.55 |
| 15H663 | Harnessing Chemical Ecology | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 1,427.49 | 5,234.12 |
| 15H665 | Quantifying the drivers of weed | 611Q90 | Post Doc | 0.00 | 3,287.08 | 3,287.08 |
| 15H665 | Quantifying the drivers of weed | 65YQ10 | Post-Doc Fringe Benefit | 0.00 | 769.18 | 769.18 |
| 15H666 | Soil Microbial Growth | 611Q90 | Post Doc | 3,834.92 | 4,930.61 | 21,365.96 |
| 15H666 | Soil Microbial Growth | 65YQ10 | Post-Doc Fringe Benefit | 954.90 | 1,153.76 | 4,999.61 |
| 15H667 | Soil Microbiome in NH Ag | 613N30 | Graduate Research Assistant | 0.00 | 2,580.93 | 9,463.41 |
| 15H670 | Using metagenomics dairy cows | 611Q90 | Post Doc | 11,076.90 | 4,873.84 | 21,489.19 |
| 15H670 | Using metagenomics dairy cows | 65YQ10 | Post-Doc Fringe Benefit | 2,758.11 | 1,140.48 | 5,028.48 |
| 15H675 | Management Systems to Improve | 613B90 | Graduate Summer Appoint-Research | 2,127.97 | 0.00 | 1,823.97 |
| 15H675 | Management Systems to Improve | 65YB10 | Base Benefit Distr (fica) | 178.75 | 0.00 | 153.21 |
| 15H677 | Managing Plant Microbe Interactions | 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 4,437.41 | 16,270.49 |
| 15H677 | Managing Plant Microbe Interactions | 613B90 | Graduate Summer Appoint-Research | 4,014.58 | 0.00 | 3,441.06 |
| 15H677 | Managing Plant Microbe Interactions | 613N30 | Graduate Research Assistant | 0.00 | 5,161.86 | 18,926.82 |
| 15H677 | Managing Plant Microbe Interactions | 65YB10 | Base Benefit Distr (fica) | 337.20 | 0.00 | 289.02 |
| 15H677 | Managing Plant Microbe Interactions | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 1,752.79 | 6,426.91 |
| 15H681 | Improving Finfish Production | 611Q90 | Post Doc | 3,766.15 | 0.00 | 0.00 |
| 15H681 | Improving Finfish Production | 65YQ10 | Post-Doc Fringe Benefit | 937.76 | 0.00 | 0.00 |
| 15MS03 | McIntire Stennis Admin | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 2,320.71 | 2,320.71 |
| 15MS03 | McIntire Stennis Admin | 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 8,601.90 | 4,014.22 |
| 15MS03 | McIntire Stennis Admin | 611F60 | Faculty NTT Research | 0.00 | 0.00 | 0.00 |
| 15MS03 | McIntire Stennis Admin | 614F10 | Academic Administrator | 0.00 | 11,490.18 | 11,490.18 |
| 15MS03 | McIntire Stennis Admin | 615F10 | PAT | 16,300.31 | 34,961.40 | 58,780.48 |
| 15MS03 | McIntire Stennis Admin | 617BHO | Operating Staff-Overtime | 0.00 | 20.56 | 20.79 |
| 15MS03 | McIntire Stennis Admin | 617BLG | Operating Staff-Longevity | 106.99 | 387.88 | 799.78 |
| 15MS03 | McIntire Stennis Admin | 617F10 | Operating Staff | 2,918.31 | 6,327.58 | 13,644.72 |
| 15MS03 | McIntire Stennis Admin | 618FBN | Other bonuses with full fringe | 0.00 | 0.00 | 74.05 |
| 15MS03 | McIntire Stennis Admin | 65YB10 | Base Benefit Distr (fica) | 9.00 | 229.30 | 264.02 |
| 15MS03 | McIntire Stennis Admin | 65YF10 | Full Fringe Benefit Distr Expe | 7,783.55 | 24,245.48 | 34,761.60 |
| 15MS74 | Emerald Ash Borer | 613B90 | Graduate Summer Appoint-Research | 0.00 | 0.00 | 0.00 |
| 15MS74 | Emerald Ash Borer | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 15MS77 | Remotely Sensed Forest Maps | 613B90 | Graduate Summer Appoint-Research | 0.00 | 3,546.59 | 3,546.59 |
| 15MS77 | Remotely Sensed Forest Maps | 65YB10 | Base Benefit Distr (fica) | 0.00 | 297.92 | 297.92 |
| 15MS77 | Remotely Sensed Forest Maps | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |
| 15MS78 | Hydrologic Change in Forests | 611Q90 | Post Doc | 0.00 | 0.00 | 0.00 |
| 15MS78 | Hydrologic Change in Forests | 613B90 | Graduate Summer Appoint-Research | 0.00 | 0.00 | 0.00 |
| 15MS78 | Hydrologic Change in Forests | 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 |
| 15MS78 | Hydrologic Change in Forests | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 15MS78 | Hydrologic Change in Forests | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 15MS78 | Hydrologic Change in Forests | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 15MS78 | Hydrologic Change in Forests | 65YQ10 | Post-Doc Fringe Benefit | 0.00 | 0.00 | 0.00 |
| 15MS78 | Hydrologic Change in Forests | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 15MS78 | Hydrologic Change in Forests | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |
| 15MS79 | Complex Forest Landscapes | 613B90 | Graduate Summer Appoint-Research | 0.00 | 3,546.59 | 3,546.59 |
| 15MS79 | Complex Forest Landscapes | 65YB10 | Base Benefit Distr (fica) | 0.00 | 297.92 | 297.92 |
| 15MS79 | Complex Forest Landscapes | 711200 | Research Supplies | 0.00 | 7,382.21 | 7,382.21 |
| 15MS79 | Complex Forest Landscapes | 76O120 | Int Alloc- Research Supplies (Chg) | 0.00 | 4,929.00 | 4,929.00 |
| 15MS80 | Bat Population Recovery | 613B90 | Graduate Summer Appoint-Research | 0.00 | 0.00 | 0.00 |
| 15MS80 | Bat Population Recovery | 615F10 | PAT | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2020 YTD Activity | 2019 YTD Activity | 2019 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **021 - Research & Sponsored Programs** | | | | | | |
| 15MS80 | Bat Population Recovery | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 15MS80 | Bat Population Recovery | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 15MS80 | Bat Population Recovery | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 15MS80 | Bat Population Recovery | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |
| 15MS81 | Connectivity of Wildlife Population | 611Q90 | Post Doc | 0.00 | 0.00 | 0.00 |
| 15MS81 | Connectivity of Wildlife Population | 613B90 | Graduate Summer Appoint-Research | 0.00 | 3,345.48 | 3,918.99 |
| 15MS81 | Connectivity of Wildlife Population | 65PREP | Prep Balance Differential (Fringe) | 0.00 | 0.00 | 0.00 |
| 15MS81 | Connectivity of Wildlife Population | 65YB10 | Base Benefit Distr (fica) | 0.00 | 281.02 | 329.19 |
| 15MS81 | Connectivity of Wildlife Population | 65YQ10 | Post-Doc Fringe Benefit | 0.00 | 0.00 | 0.00 |
| 15MS82 | Impact of Invasive Shrubs | 613B90 | Graduate Summer Appoint-Research | 0.00 | 0.00 | 0.00 |
| 15MS82 | Impact of Invasive Shrubs | 61SNSH | Student Labor | 0.00 | 0.00 | 10,167.50 |
| 15MS82 | Impact of Invasive Shrubs | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 15MS83 | Decadal trends in forest biogeochem | 611Q90 | Post Doc | 0.00 | 16,984.65 | 33,600.03 |
| 15MS83 | Decadal trends in forest biogeochem | 613B90 | Graduate Summer Appoint-Research | 0.00 | 3,345.37 | 3,345.37 |
| 15MS83 | Decadal trends in forest biogeochem | 65PREP | Prep Balance Differential (Fringe) | 0.00 | 0.00 | 0.00 |
| 15MS83 | Decadal trends in forest biogeochem | 65YB10 | Base Benefit Distr (fica) | 0.00 | 281.01 | 281.01 |
| 15MS83 | Decadal trends in forest biogeochem | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 15MS83 | Decadal trends in forest biogeochem | 65YQ10 | Post-Doc Fringe Benefit | 0.00 | 3,974.40 | 7,862.40 |
| 15MS83 | Decadal trends in forest biogeochem | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |
| 15MS85 | Small Mammals as Indicators | 611Q90 | Post Doc | 0.00 | 6,276.92 | 6,276.92 |
| 15MS85 | Small Mammals as Indicators | 613B90 | Graduate Summer Appoint-Research | 0.00 | 3,780.00 | 3,780.00 |
| 15MS85 | Small Mammals as Indicators | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 2,322.00 |
| 15MS85 | Small Mammals as Indicators | 61DTHX | Full Time Temp - Hourly | 0.00 | 0.00 | 3,360.00 |
| 15MS85 | Small Mammals as Indicators | 65PREP | Prep Balance Differential (Fringe) | 0.00 | 0.00 | 0.00 |
| 15MS85 | Small Mammals as Indicators | 65YB10 | Base Benefit Distr (fica) | 0.00 | 317.52 | 317.52 |
| 15MS85 | Small Mammals as Indicators | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 195.05 |
| 15MS85 | Small Mammals as Indicators | 65YQ10 | Post-Doc Fringe Benefit | 0.00 | 1,468.80 | 1,468.80 |
| 15MS85 | Small Mammals as Indicators | 65YT10 | FT Temp Benefit Distr | 0.00 | 0.00 | 282.24 |
| 15MS86 | Isolation by Synurbization | 76O120 | Int Alloc- Research Supplies (Chg) | 0.00 | 0.00 | 0.00 |
| 15MS87 | Nitrogen & Carbon Assimilation | 611Q90 | Post Doc | 0.00 | 4,763.07 | 7,938.45 |
| 15MS87 | Nitrogen & Carbon Assimilation | 613B90 | Graduate Summer Appoint-Research | 0.00 | 3,345.48 | 5,169.45 |
| 15MS87 | Nitrogen & Carbon Assimilation | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 909.12 |
| 15MS87 | Nitrogen & Carbon Assimilation | 65PREP | Prep Balance Differential (Fringe) | 0.00 | 0.00 | 0.00 |
| 15MS87 | Nitrogen & Carbon Assimilation | 65YB10 | Base Benefit Distr (fica) | 0.00 | 281.02 | 434.23 |
| 15MS87 | Nitrogen & Carbon Assimilation | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 76.37 |
| 15MS87 | Nitrogen & Carbon Assimilation | 65YQ10 | Post-Doc Fringe Benefit | 0.00 | 1,114.56 | 1,857.60 |
| 15MS88 | Invasive plant impacts NH | 613B90 | Graduate Summer Appoint-Research | 0.00 | 3,345.48 | 5,066.01 |
| 15MS88 | Invasive plant impacts NH | 613N30 | Graduate Research Assistant | 0.00 | 5,448.63 | 12,331.11 |
| 15MS88 | Invasive plant impacts NH | 65YB10 | Base Benefit Distr (fica) | 0.00 | 281.02 | 425.53 |
| 15MS90 | Disease-associated bark communities | 611Q90 | Post Doc | 4,430.76 | 16,984.59 | 33,599.94 |
| 15MS90 | Disease-associated bark communities | 65PREP | Prep Balance Differential (Fringe) | 0.00 | 0.00 | 0.00 |
| 15MS90 | Disease-associated bark communities | 65YQ10 | Post-Doc Fringe Benefit | 1,103.25 | 3,974.40 | 7,862.40 |
| 15MS91 | Ecohydrological Impacts Forest | 613B90 | Graduate Summer Appoint-Research | 0.00 | 4,779.26 | 6,603.23 |
| 15MS91 | Ecohydrological Impacts Forest | 613N30 | Graduate Research Assistant | 0.00 | 5,776.02 | 13,072.02 |
| 15MS91 | Ecohydrological Impacts Forest | 65YB10 | Base Benefit Distr (fica) | 0.00 | 401.46 | 554.67 |
| 15MS94 | Small Mammals in Northern Forests | 611Q90 | Post Doc | 0.00 | 4,984.61 | 17,944.59 |
| 15MS94 | Small Mammals in Northern Forests | 613B90 | Graduate Summer Appoint-Research | 0.00 | 0.00 | 1,722.24 |
| 15MS94 | Small Mammals in Northern Forests | 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 |
| 15MS94 | Small Mammals in Northern Forests | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 144.66 |
| 15MS94 | Small Mammals in Northern Forests | 65YQ10 | Post-Doc Fringe Benefit | 0.00 | 1,166.40 | 4,199.04 |
| 15MS95 | Mapping Forest Type and Structure | 611Q90 | Post Doc | 4,382.76 | 4,930.61 | 21,365.96 |
| 15MS95 | Mapping Forest Type and Structure | 613B90 | Graduate Summer Appoint-Research | 0.00 | 0.00 | 1,944.06 |
| 15MS95 | Mapping Forest Type and Structure | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 163.29 |
| 15MS95 | Mapping Forest Type and Structure | 65YQ10 | Post-Doc Fringe Benefit | 1,091.32 | 1,153.76 | 4,999.61 |
| 15MS98 | Quantifying decadal trends | 611Q90 | Post Doc | 3,766.15 | 0.00 | 0.00 |
| 15MS98 | Quantifying decadal trends | 65YQ10 | Post-Doc Fringe Benefit | 937.76 | 0.00 | 0.00 |
| 15P134 | NH DOT Bay Bridge Service - PI | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 15P134 | NH DOT Bay Bridge Service - PI | 716021 | Maint & Repairs-Equipment | 970.26 | 551.50 | 5,726.47 |
| 15P134 | NH DOT Bay Bridge Service - PI | 716027 | Maint & Repairs-Vehicle-Gas-Oil | 0.00 | 190.02 | 1,758.92 |
| 15P134 | NH DOT Bay Bridge Service - PI | 717200 | Other Professional Services-General | 36.60 | 0.00 | 0.00 |
| 15P134 | NH DOT Bay Bridge Service - PI | 717276 | Oth Prof Ser- Referral Lab | 0.00 | 0.00 | 22.25 |
| 15P134 | NH DOT Bay Bridge Service - PI | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |
| 15P134 | NH DOT Bay Bridge Service - PI | 760300 | F&A Expenditures | 354.41 | 261.02 | 2,646.11 |
| 15P134 | NH DOT Bay Bridge Service - PI | 76O177 | Int Alloc - Health Services (Chg) | 0.00 | 0.00 | 9.72 |
| 15P144 | Wildcat Transit Route-Prog Inc | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2020 YTD Activity | 2019 YTD Activity | 2019 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **021 - Research & Sponsored Programs** | | | | | | |
| 15P144 | Wildcat Transit Route-Prog Inc | 716021 | Maint & Repairs-Equipment | 0.00 | 0.00 | 0.00 |
| 15P144 | Wildcat Transit Route-Prog Inc | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |
| 15P144 | Wildcat Transit Route-Prog Inc | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 15P162 | EPSCoR National Conference Prog Inc | 717000 | Consulting-General | 0.00 | 0.00 | 0.00 |
| 15P162 | EPSCoR National Conference Prog Inc | 717106 | Finl Services-Epayment CC fees | 0.00 | 0.00 | 0.00 |
| 15P162 | EPSCoR National Conference Prog Inc | 722200 | Participant Support | 0.00 | 0.00 | 0.00 |
| 15P162 | EPSCoR National Conference Prog Inc | 722210 | Participant Sup-Other | 0.00 | 0.00 | 0.00 |
| 15P162 | EPSCoR National Conference Prog Inc | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 15P176 | South Pole Program Income | 717106 | Finl Services-Epayment CC fees | 47.09 | 48.17 | 57.44 |
| 15P176 | South Pole Program Income | 722200 | Participant Support | 2,464.07 | 2,712.35 | 2,712.35 |
| 15P176 | South Pole Program Income | 760300 | F&A Expenditures | 22.37 | 22.89 | 27.29 |
| 15P181 | Program Income | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 15P181 | Program Income | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 15P181 | Program Income | 717106 | Finl Services-Epayment CC fees | 0.00 | 0.00 | 0.00 |
| 15P181 | Program Income | 717214 | Oth Prof Ser-ServProvAgmt gt $9,999 | 0.00 | 0.00 | 0.00 |
| 15P181 | Program Income | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 15P181 | Program Income | 719005 | Business Meals-Group or Class Meals | 0.00 | 0.00 | 0.00 |
| 15P181 | Program Income | 760000 | Internal Allocations | 0.00 | 0.00 | 0.00 |
| 15P181 | Program Income | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 15P182 | UNH T2 Center Program Income | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 15P182 | UNH T2 Center Program Income | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 15P182 | UNH T2 Center Program Income | 617BHO | Operating Staff-Overtime | 0.00 | 0.00 | 0.00 |
| 15P182 | UNH T2 Center Program Income | 617F10 | Operating Staff | 0.00 | 0.00 | 0.00 |
| 15P182 | UNH T2 Center Program Income | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 15P182 | UNH T2 Center Program Income | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 15P182 | UNH T2 Center Program Income | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 15P182 | UNH T2 Center Program Income | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 15P182 | UNH T2 Center Program Income | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 15P182 | UNH T2 Center Program Income | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 15P182 | UNH T2 Center Program Income | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 15P182 | UNH T2 Center Program Income | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 15P182 | UNH T2 Center Program Income | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 15P182 | UNH T2 Center Program Income | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 15P182 | UNH T2 Center Program Income | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 15P182 | UNH T2 Center Program Income | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 15P182 | UNH T2 Center Program Income | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 15P182 | UNH T2 Center Program Income | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 15P182 | UNH T2 Center Program Income | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 15P182 | UNH T2 Center Program Income | 714010 | Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 |
| 15P182 | UNH T2 Center Program Income | 715000 | Non-Cap Equip-General | 0.00 | 0.00 | 0.00 |
| 15P182 | UNH T2 Center Program Income | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 15P182 | UNH T2 Center Program Income | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 15P182 | UNH T2 Center Program Income | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 15P182 | UNH T2 Center Program Income | 760000 | Internal Allocations | 0.00 | 0.00 | 0.00 |
| 15P182 | UNH T2 Center Program Income | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 15P184 | Program Income | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 15P184 | Program Income | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 15P184 | Program Income | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 15P184 | Program Income | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 15P184 | Program Income | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 15P184 | Program Income | 711200 | Research Supplies | 1,280.86 | 0.00 | 0.00 |
| 15P184 | Program Income | 719125 | Licenses/Professional Fees | 0.00 | 0.00 | 0.00 |
| 15P184 | Program Income | 760300 | F&A Expenditures | 333.02 | 0.00 | 0.00 |
| 15P185 | Program Income | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 15P185 | Program Income | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 15P185 | Program Income | 717106 | Finl Services-Epayment CC fees | 0.00 | 0.00 | 0.00 |
| 15P185 | Program Income | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 15P187 | UCEDD FY17 Program Income | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 15P187 | UCEDD FY17 Program Income | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 15P187 | UCEDD FY17 Program Income | 617F10 | Operating Staff | 0.00 | 0.00 | 0.00 |
| 15P187 | UCEDD FY17 Program Income | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 15P187 | UCEDD FY17 Program Income | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 15P187 | UCEDD FY17 Program Income | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 15P187 | UCEDD FY17 Program Income | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 15P187 | UCEDD FY17 Program Income | 711132 | Suppli-Software incl Site Lic&Maint | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2020 YTD Activity | 2019 YTD Activity | 2019 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **021 - Research & Sponsored Programs** | | | | | | |
| 15P187 | UCEDD FY17 Program Income | 711184 | Supplies - Promotion - Cultivation | 0.00 | 0.00 | 0.00 |
| 15P187 | UCEDD FY17 Program Income | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 15P187 | UCEDD FY17 Program Income | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 15P187 | UCEDD FY17 Program Income | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 15P187 | UCEDD FY17 Program Income | 714005 | Postage-Campus Mail Services | 0.00 | 0.00 | 0.00 |
| 15P187 | UCEDD FY17 Program Income | 716110 | Rentals-Copier | 0.00 | 0.00 | 0.00 |
| 15P187 | UCEDD FY17 Program Income | 716120 | Rentals-Property or Room | 0.00 | 0.00 | 0.00 |
| 15P187 | UCEDD FY17 Program Income | 717105 | Finl Services-Credit Crd Disc Fees | 0.00 | 0.00 | 0.00 |
| 15P187 | UCEDD FY17 Program Income | 717106 | Finl Services-Epayment CC fees | 0.00 | 0.00 | 0.00 |
| 15P187 | UCEDD FY17 Program Income | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 15P187 | UCEDD FY17 Program Income | 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 |
| 15P187 | UCEDD FY17 Program Income | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 15P187 | UCEDD FY17 Program Income | 71B000 | Items Resale | 0.00 | 0.00 | 0.00 |
| 15P187 | UCEDD FY17 Program Income | 760000 | Internal Allocations | 0.00 | 0.00 | 0.00 |
| 15P187 | UCEDD FY17 Program Income | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 15P188 | Program Income Year 1 | 616F10 | Extension Educator | 0.00 | 0.00 | 0.00 |
| 15P188 | Program Income Year 1 | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 15P188 | Program Income Year 1 | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 15P188 | Program Income Year 1 | 61DTEX | Full Time Temp - Exempt | 0.00 | 0.00 | 0.00 |
| 15P188 | Program Income Year 1 | 61JBHX | Casual - Hourly | 0.00 | 0.00 | 0.00 |
| 15P188 | Program Income Year 1 | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 15P188 | Program Income Year 1 | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 15P188 | Program Income Year 1 | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 15P188 | Program Income Year 1 | 65YT10 | FT Temp Benefit Distr | 0.00 | 0.00 | 0.00 |
| 15P188 | Program Income Year 1 | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 15P188 | Program Income Year 1 | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 15P188 | Program Income Year 1 | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 15P188 | Program Income Year 1 | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 15P188 | Program Income Year 1 | 711102 | Supplies-Central Stores | 0.00 | 0.00 | 0.00 |
| 15P188 | Program Income Year 1 | 711130 | Supplies-Maintenance Supplies | 0.00 | 0.00 | 0.00 |
| 15P188 | Program Income Year 1 | 711162 | Supplies-Office Supplies | 0.00 | 0.00 | 0.00 |
| 15P188 | Program Income Year 1 | 711172 | Program Supplies | 0.00 | 0.00 | 0.00 |
| 15P188 | Program Income Year 1 | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 15P188 | Program Income Year 1 | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 15P188 | Program Income Year 1 | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 15P188 | Program Income Year 1 | 717106 | Finl Services-Epayment CC fees | 0.00 | 0.00 | 0.00 |
| 15P188 | Program Income Year 1 | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 15P188 | Program Income Year 1 | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 15P188 | Program Income Year 1 | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 |
| 15P188 | Program Income Year 1 | 71C100 | Advertising (Non-Employment) | 0.00 | 0.00 | 0.00 |
| 15P188 | Program Income Year 1 | 71C600 | Insurance | 0.00 | 0.00 | 0.00 |
| 15P188 | Program Income Year 1 | 71CZ60 | Other Exp-Special Projects | 0.00 | 0.00 | 0.00 |
| 15P188 | Program Income Year 1 | 76O170 | Int All-Prof Services-General (Chg) | 0.00 | 0.00 | 0.00 |
| 15P189 | Progam Income Fund Year 2 | 616F10 | Extension Educator | 0.00 | 0.00 | 0.00 |
| 15P189 | Progam Income Fund Year 2 | 61CPEX | Part Time Salary | 0.00 | 23,558.15 | 23,558.15 |
| 15P189 | Progam Income Fund Year 2 | 61CPHX | Part Time Hourly | 0.00 | 258.00 | 258.00 |
| 15P189 | Progam Income Fund Year 2 | 61DTEX | Full Time Temp - Exempt | 0.00 | 23,403.81 | 23,403.81 |
| 15P189 | Progam Income Fund Year 2 | 61JBHX | Casual - Hourly | 0.00 | 0.00 | 0.00 |
| 15P189 | Progam Income Fund Year 2 | 61SNWS | College Work Study | 0.00 | 90.00 | 291.00 |
| 15P189 | Progam Income Fund Year 2 | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 15P189 | Progam Income Fund Year 2 | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 2,000.56 | 2,000.56 |
| 15P189 | Progam Income Fund Year 2 | 65YT10 | FT Temp Benefit Distr | 0.00 | 1,965.91 | 1,965.91 |
| 15P189 | Progam Income Fund Year 2 | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 15P189 | Progam Income Fund Year 2 | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 15P189 | Progam Income Fund Year 2 | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 15P189 | Progam Income Fund Year 2 | 710D00 | Domestic Travel NH | 0.00 | 2,196.63 | 2,196.63 |
| 15P189 | Progam Income Fund Year 2 | 711100 | Supplies-General | 0.00 | 49.94 | 49.94 |
| 15P189 | Progam Income Fund Year 2 | 711102 | Supplies-Central Stores | 0.00 | 5,530.44 | 5,530.44 |
| 15P189 | Progam Income Fund Year 2 | 711130 | Supplies-Maintenance Supplies | 0.00 | 287.12 | 305.36 |
| 15P189 | Progam Income Fund Year 2 | 711162 | Supplies-Office Supplies | 0.00 | 45.05 | 45.05 |
| 15P189 | Progam Income Fund Year 2 | 711172 | Program Supplies | 0.00 | 700.63 | 1,210.60 |
| 15P189 | Progam Income Fund Year 2 | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 15P189 | Progam Income Fund Year 2 | 711200 | Research Supplies | 0.00 | 3,160.30 | 3,160.30 |
| 15P189 | Progam Income Fund Year 2 | 714000 | Postage-General | 0.00 | 13.65 | 13.65 |
| 15P189 | Progam Income Fund Year 2 | 717106 | Finl Services-Epayment CC fees | (28.84) | (170.98) | 623.24 |

| 1D - UNH - Durham | | | | 2020 YTD Activity | 2019 YTD Activity | 2019 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **021 - Research & Sponsored Programs** | | | | | | |
| 15P189 | Progam Income Fund Year 2 | 717108 | Finl Services-Epayment trx fees | 0.00 | (11.02) | 21.07 |
| 15P189 | Progam Income Fund Year 2 | 717200 | Other Professional Services-General | 0.00 | 2,905.00 | 2,905.00 |
| 15P189 | Progam Income Fund Year 2 | 718000 | Telecom-General | 0.00 | 160.04 | 280.07 |
| 15P189 | Progam Income Fund Year 2 | 719100 | Membership Dues & Fees | 0.00 | 79.00 | 79.00 |
| 15P189 | Progam Income Fund Year 2 | 719210 | Employee Recruiting-Advertising | 0.00 | 0.00 | 0.00 |
| 15P189 | Progam Income Fund Year 2 | 71C100 | Advertising (Non-Employment) | 0.00 | 0.00 | 0.00 |
| 15P189 | Progam Income Fund Year 2 | 71C600 | Insurance | 0.00 | 0.00 | 0.00 |
| 15P189 | Progam Income Fund Year 2 | 71CZ60 | Other Exp-Special Projects | 0.00 | 755.03 | 755.03 |
| 15P189 | Progam Income Fund Year 2 | 76O170 | Int All-Prof Services-General (Chg) | 0.00 | 0.00 | 0.00 |
| 15P190 | Program Income Fund Year 3 | 616F10 | Extension Educator | 0.00 | 0.00 | 0.00 |
| 15P190 | Program Income Fund Year 3 | 61CPEX | Part Time Salary | 43,616.13 | 0.00 | 14,105.18 |
| 15P190 | Program Income Fund Year 3 | 61JBHX | Casual - Hourly | 0.00 | 0.00 | 0.00 |
| 15P190 | Program Income Fund Year 3 | 61SNSH | Student Labor | 525.00 | 0.00 | 0.00 |
| 15P190 | Program Income Fund Year 3 | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 15P190 | Program Income Fund Year 3 | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 15P190 | Program Income Fund Year 3 | 65YP10 | Nonstatus Benefit Distr (Fica) | 3,489.31 | 0.00 | 1,184.81 |
| 15P190 | Program Income Fund Year 3 | 710D00 | Domestic Travel NH | 1,580.98 | 0.00 | 386.09 |
| 15P190 | Program Income Fund Year 3 | 710D01 | Domestic Travel NH - Wkshp/Conf Fee | 0.00 | 0.00 | 0.00 |
| 15P190 | Program Income Fund Year 3 | 710N01 | Nonemp/Stud Travl - Wkshop/Conf Fee | 210.00 | 0.00 | 1,914.31 |
| 15P190 | Program Income Fund Year 3 | 711100 | Supplies-General | 0.00 | 0.00 | 233.88 |
| 15P190 | Program Income Fund Year 3 | 711102 | Supplies-Central Stores | 4,957.88 | 0.00 | 4,818.32 |
| 15P190 | Program Income Fund Year 3 | 711130 | Supplies-Maintenance Supplies | 1,102.52 | 0.00 | 421.32 |
| 15P190 | Program Income Fund Year 3 | 711162 | Supplies-Office Supplies | 408.74 | 0.00 | 115.38 |
| 15P190 | Program Income Fund Year 3 | 711172 | Program Supplies | 603.40 | 0.00 | 628.60 |
| 15P190 | Program Income Fund Year 3 | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 15P190 | Program Income Fund Year 3 | 711200 | Research Supplies | 2,509.29 | 0.00 | 816.43 |
| 15P190 | Program Income Fund Year 3 | 714000 | Postage-General | 8.54 | 0.00 | 0.00 |
| 15P190 | Program Income Fund Year 3 | 717106 | Finl Services-Epayment CC fees | (6.88) | 0.00 | 352.85 |
| 15P190 | Program Income Fund Year 3 | 717200 | Other Professional Services-General | 2,811.25 | 0.00 | 477.50 |
| 15P190 | Program Income Fund Year 3 | 718000 | Telecom-General | 1,074.99 | 0.00 | 200.05 |
| 15P190 | Program Income Fund Year 3 | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 1,530.00 |
| 15P190 | Program Income Fund Year 3 | 71C100 | Advertising (Non-Employment) | 0.00 | 0.00 | 2,344.73 |
| 15P190 | Program Income Fund Year 3 | 71C600 | Insurance | 627.00 | 0.00 | 0.00 |
| 15P190 | Program Income Fund Year 3 | 71CZ00 | Other Expenses-Deductions | 5.20 | 0.00 | 0.00 |
| 15P190 | Program Income Fund Year 3 | 71CZ60 | Other Exp-Special Projects | 323.11 | 0.00 | 40.12 |
| 15P190 | Program Income Fund Year 3 | 76I000 | Internal Allocations - Recoveries | 0.00 | 0.00 | (240.00) |
| 15P190 | Program Income Fund Year 3 | 76O170 | Int All-Prof Services-General (Chg) | 0.00 | 0.00 | 0.00 |
| 15P190 | Program Income Fund Year 3 | 76O19B | Int All-Employee Prof Develop (Chg) | 0.00 | 0.00 | 70.00 |
| 15P193 | Program Income | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 15P193 | Program Income | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 15P193 | Program Income | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 15P194 | NH SPDG-Program Income | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 15P194 | NH SPDG-Program Income | 617BHO | Operating Staff-Overtime | 0.00 | 0.00 | 0.00 |
| 15P194 | NH SPDG-Program Income | 617F10 | Operating Staff | 0.00 | 0.00 | 0.00 |
| 15P194 | NH SPDG-Program Income | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 15P194 | NH SPDG-Program Income | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 15P194 | NH SPDG-Program Income | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 15P194 | NH SPDG-Program Income | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 15P194 | NH SPDG-Program Income | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 15P194 | NH SPDG-Program Income | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 15P194 | NH SPDG-Program Income | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 15P194 | NH SPDG-Program Income | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 15P194 | NH SPDG-Program Income | 711184 | Supplies - Promotion - Cultivation | 0.00 | 0.00 | 0.00 |
| 15P194 | NH SPDG-Program Income | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 15P194 | NH SPDG-Program Income | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 15P194 | NH SPDG-Program Income | 716110 | Rentals-Copier | 0.00 | 0.00 | 0.00 |
| 15P194 | NH SPDG-Program Income | 716120 | Rentals-Property or Room | 0.00 | 1,440.42 | 1,440.42 |
| 15P194 | NH SPDG-Program Income | 717106 | Finl Services-Epayment CC fees | 0.00 | 0.00 | 0.00 |
| 15P194 | NH SPDG-Program Income | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 15P194 | NH SPDG-Program Income | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 15P194 | NH SPDG-Program Income | 760300 | F&A Expenditures | 0.00 | 216.06 | 216.06 |
| 15P195 | Program Income | 611F15 | Fac Tenure Track AAUP (UNH) | 764.08 | 0.00 | 0.00 |
| 15P195 | Program Income | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 15P195 | Program Income | 611PFS | [NSE] Faculty Semester/Term | 0.00 | 0.00 | 392.13 |
| 15P195 | Program Income | 615F10 | PAT | 500.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2020 YTD Activity | 2019 YTD Activity | 2019 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **021 - Research & Sponsored Programs** | | | | | | |
| 15P195 | Program Income | 65YF10 | Full Fringe Benefit Distr Expe | 568.89 | 0.00 | 0.00 |
| 15P195 | Program Income | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 32.94 |
| 15P195 | Program Income | 711172 | Program Supplies | 0.00 | 0.00 | 188.00 |
| 15P195 | Program Income | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 15P196 | Program Income Carryforward | 616F10 | Extension Educator | 14,947.70 | 0.00 | 22,000.53 |
| 15P196 | Program Income Carryforward | 61CPEX | Part Time Salary | 367.50 | 0.00 | 0.00 |
| 15P196 | Program Income Carryforward | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 15P196 | Program Income Carryforward | 65YF10 | Full Fringe Benefit Distr Expe | 6,726.50 | 0.00 | 9,306.28 |
| 15P196 | Program Income Carryforward | 65YP10 | Nonstatus Benefit Distr (Fica) | 29.40 | 0.00 | 0.00 |
| 15P196 | Program Income Carryforward | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 15P196 | Program Income Carryforward | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 15P196 | Program Income Carryforward | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 15P196 | Program Income Carryforward | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 15P196 | Program Income Carryforward | 711172 | Program Supplies | 0.00 | 0.00 | 0.00 |
| 15P196 | Program Income Carryforward | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 15P196 | Program Income Carryforward | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 15P196 | Program Income Carryforward | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 15P196 | Program Income Carryforward | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 15P197 | Program Income | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 15P197 | Program Income | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 15P197 | Program Income | 717106 | Finl Services-Epayment CC fees | 0.00 | 0.00 | 0.00 |
| 15P197 | Program Income | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 15P197 | Program Income | 719005 | Business Meals-Group or Class Meals | 0.00 | 0.00 | 0.00 |
| 15P197 | Program Income | 719025 | Business Meals-Volunteer Food | 0.00 | 0.00 | 0.00 |
| 15P197 | Program Income | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 15P198 | NH Humanities Collaborative ProgInc | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 15P198 | NH Humanities Collaborative ProgInc | 710410 | Student or Non-Emp Travel-Lodging | 0.00 | 0.00 | 0.00 |
| 15P198 | NH Humanities Collaborative ProgInc | 710D00 | Domestic Travel NH | 78.18 | 0.00 | 0.00 |
| 15P198 | NH Humanities Collaborative ProgInc | 711100 | Supplies-General | 408.53 | 0.00 | (628.00) |
| 15P198 | NH Humanities Collaborative ProgInc | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 15P198 | NH Humanities Collaborative ProgInc | 716120 | Rentals-Property or Room | 0.00 | 0.00 | 0.00 |
| 15P198 | NH Humanities Collaborative ProgInc | 716125 | Rentals-Vehicles incl Marine | 139.52 | 0.00 | 0.00 |
| 15P198 | NH Humanities Collaborative ProgInc | 717200 | Other Professional Services-General | 0.00 | 0.00 | 909.83 |
| 15P198 | NH Humanities Collaborative ProgInc | 717214 | Oth Prof Ser-ServProvAgmt gt $9,999 | 0.00 | 0.00 | 0.00 |
| 15P198 | NH Humanities Collaborative ProgInc | 719000 | Business Meals-Meetings-Non Travel | 42.12 | 0.00 | 0.00 |
| 15P198 | NH Humanities Collaborative ProgInc | 76O104 | Int All-Student-Non Employee(Chg) | 0.00 | 0.00 | 0.00 |
| 15P198 | NH Humanities Collaborative ProgInc | 76O190 | Int All-Meals-Non Travel Mtg (Chg) | 0.00 | 0.00 | 4,092.00 |
| 15P199 | Program Income | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 15P199 | Program Income | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 15P199 | Program Income | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 15P199 | Program Income | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 15P199 | Program Income | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 15P199 | Program Income | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 15P200 | Continuation of NOAA JHC Prog Inc | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 15P200 | Continuation of NOAA JHC Prog Inc | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 15P200 | Continuation of NOAA JHC Prog Inc | 711100 | Supplies-General | 0.00 | 0.00 | 803.01 |
| 15P200 | Continuation of NOAA JHC Prog Inc | 711184 | Supplies - Promotion - Cultivation | 0.00 | 0.00 | 0.00 |
| 15P200 | Continuation of NOAA JHC Prog Inc | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 15P200 | Continuation of NOAA JHC Prog Inc | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 15P200 | Continuation of NOAA JHC Prog Inc | 716100 | Rentals & Leases-General | 0.00 | 0.00 | 125.00 |
| 15P200 | Continuation of NOAA JHC Prog Inc | 717106 | Finl Services-Epayment CC fees | 4.78 | 6.47 | 66.45 |
| 15P200 | Continuation of NOAA JHC Prog Inc | 719000 | Business Meals-Meetings-Non Travel | 442.95 | 246.04 | 615.31 |
| 15P200 | Continuation of NOAA JHC Prog Inc | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 15P200 | Continuation of NOAA JHC Prog Inc | 76I000 | Internal Allocations - Recoveries | (125.00) | 0.00 | 0.00 |
| 15P200 | Continuation of NOAA JHC Prog Inc | 76O100 | Int All-Travel-In State (Chg) | 0.00 | 0.00 | 0.00 |
| 15P200 | Continuation of NOAA JHC Prog Inc | 76O104 | Int All-Student-Non Employee(Chg) | 0.00 | 80.00 | 80.00 |
| 15P200 | Continuation of NOAA JHC Prog Inc | 76O16A | Int All-Property/Room Rent (Chg) | 0.00 | 0.00 | 3,545.00 |
| 15P200 | Continuation of NOAA JHC Prog Inc | 76O190 | Int All-Meals-Non Travel Mtg (Chg) | 0.00 | 0.00 | 0.00 |
| 15P201 | AT Leadership FY17 Prog Income | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 15P201 | AT Leadership FY17 Prog Income | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 15P201 | AT Leadership FY17 Prog Income | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 15P201 | AT Leadership FY17 Prog Income | 717106 | Finl Services-Epayment CC fees | 0.00 | 0.00 | 0.00 |
| 15P201 | AT Leadership FY17 Prog Income | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 15P202 | UCEDD FY18-FY22 Program Inc | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 15P202 | UCEDD FY18-FY22 Program Inc | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |

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| **B - Operating Expenses** | | | | | | |
| **021 - Research & Sponsored Programs** | | | | | | |
| 15P202 | UCEDD FY18-FY22 Program Inc | 617F10 | Operating Staff | 0.00 | 0.00 | 0.00 |
| 15P202 | UCEDD FY18-FY22 Program Inc | 617NZ0 | Op Staff Unallocated Bud(BudOnly) | 0.00 | 0.00 | 0.00 |
| 15P202 | UCEDD FY18-FY22 Program Inc | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 15P202 | UCEDD FY18-FY22 Program Inc | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 15P202 | UCEDD FY18-FY22 Program Inc | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 15P202 | UCEDD FY18-FY22 Program Inc | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 15P202 | UCEDD FY18-FY22 Program Inc | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 15P202 | UCEDD FY18-FY22 Program Inc | 711132 | Suppli-Software incl Site Lic&Maint | 0.00 | 0.00 | 0.00 |
| 15P202 | UCEDD FY18-FY22 Program Inc | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 15P202 | UCEDD FY18-FY22 Program Inc | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 15P202 | UCEDD FY18-FY22 Program Inc | 716110 | Rentals-Copier | 0.00 | 0.00 | 0.00 |
| 15P202 | UCEDD FY18-FY22 Program Inc | 716120 | Rentals-Property or Room | 0.00 | 0.00 | 0.00 |
| 15P202 | UCEDD FY18-FY22 Program Inc | 717105 | Finl Services-Credit Crd Disc Fees | 0.00 | 0.00 | 0.00 |
| 15P202 | UCEDD FY18-FY22 Program Inc | 717106 | Finl Services-Epayment CC fees | 0.00 | 0.00 | 0.00 |
| 15P202 | UCEDD FY18-FY22 Program Inc | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 15P202 | UCEDD FY18-FY22 Program Inc | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 |
| 15P202 | UCEDD FY18-FY22 Program Inc | 719125 | Licenses/Professional Fees | 0.00 | 0.00 | 0.00 |
| 15P202 | UCEDD FY18-FY22 Program Inc | 71B000 | Items Resale | 0.00 | 0.00 | 0.00 |
| 15P202 | UCEDD FY18-FY22 Program Inc | 71C100 | Advertising (Non-Employment) | 0.00 | 0.00 | 0.00 |
| 15P202 | UCEDD FY18-FY22 Program Inc | 760000 | Internal Allocations | 0.00 | 0.00 | 0.00 |
| 15P202 | UCEDD FY18-FY22 Program Inc | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 15P202 | UCEDD FY18-FY22 Program Inc | 76O130 | Internal Alloc-Print & Copy (Chg) | 0.00 | 0.00 | 0.00 |
| 15P202 | UCEDD FY18-FY22 Program Inc | 76O140 | Internal Alloc-Mail & Postage (Chg) | 0.00 | 0.00 | 0.00 |
| 15P202 | UCEDD FY18-FY22 Program Inc | 76O180 | Int Alloc-Telecom Voice (Chg) | 0.00 | 0.00 | 0.00 |
| 15P203 | CRRC 5-Year Grant Prog Inc | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 15P203 | CRRC 5-Year Grant Prog Inc | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 15P203 | CRRC 5-Year Grant Prog Inc | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 15P203 | CRRC 5-Year Grant Prog Inc | 714010 | Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 |
| 15P203 | CRRC 5-Year Grant Prog Inc | 717106 | Finl Services-Epayment CC fees | 0.00 | 0.00 | 0.00 |
| 15P203 | CRRC 5-Year Grant Prog Inc | 717108 | Finl Services-Epayment trx fees | 0.00 | 0.00 | 0.00 |
| 15P203 | CRRC 5-Year Grant Prog Inc | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 15P203 | CRRC 5-Year Grant Prog Inc | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 15P204 | Educational Talent Search Prog Inc | 722200 | Participant Support | 0.00 | 0.00 | 0.00 |
| 15P205 | 2017-2018 Scholars Prog Inc | 611F70 | Faculty NTT Clinical | 0.00 | 1,914.32 | 1,562.14 |
| 15P205 | 2017-2018 Scholars Prog Inc | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 809.65 | 660.75 |
| 15P205 | 2017-2018 Scholars Prog Inc | 711132 | Suppli-Software incl Site Lic&Maint | 0.00 | 0.00 | 7.69 |
| 15P205 | 2017-2018 Scholars Prog Inc | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 15P205 | 2017-2018 Scholars Prog Inc | 760300 | F&A Expenditures | 0.00 | 272.36 | 223.05 |
| 15P206 | Proposed Methodologies Prog Inc | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 15P206 | Proposed Methodologies Prog Inc | 710D65 | Domestic Trvl Non-NH - Other Transp | 0.00 | 9.27 | 9.27 |
| 15P206 | Proposed Methodologies Prog Inc | 710D70 | Domestic Trvl Non-NH Hotel/Lodging | 0.00 | 373.00 | 373.00 |
| 15P206 | Proposed Methodologies Prog Inc | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 15P206 | Proposed Methodologies Prog Inc | 760300 | F&A Expenditures | 0.00 | 38.23 | 38.23 |
| 15P207 | Ext. Wildlife Conservation PI | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 15P207 | Ext. Wildlife Conservation PI | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 15P207 | Ext. Wildlife Conservation PI | 717106 | Finl Services-Epayment CC fees | 0.00 | 0.00 | 0.00 |
| 15P207 | Ext. Wildlife Conservation PI | 717108 | Finl Services-Epayment trx fees | 0.00 | 0.00 | 0.00 |
| 15P207 | Ext. Wildlife Conservation PI | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 15P207 | Ext. Wildlife Conservation PI | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 15P208 | FY 2018 PREP Workplan: Year 22 - PI | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 15P208 | FY 2018 PREP Workplan: Year 22 - PI | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 15P208 | FY 2018 PREP Workplan: Year 22 - PI | 717106 | Finl Services-Epayment CC fees | 0.00 | 0.00 | 0.00 |
| 15P208 | FY 2018 PREP Workplan: Year 22 - PI | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 15P208 | FY 2018 PREP Workplan: Year 22 - PI | 760000 | Internal Allocations | 0.00 | 0.00 | 0.00 |
| 15P208 | FY 2018 PREP Workplan: Year 22 - PI | 76I000 | Internal Allocations - Recoveries | 0.00 | 0.00 | 0.00 |
| 15P209 | Increasing Cover Crop Adoption PInc | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 15P209 | Increasing Cover Crop Adoption PInc | 717106 | Finl Services-Epayment CC fees | 0.00 | 0.00 | 0.00 |
| 15P209 | Increasing Cover Crop Adoption PInc | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 15P209 | Increasing Cover Crop Adoption PInc | 719005 | Business Meals-Group or Class Meals | 0.00 | 0.00 | 0.00 |
| 15P209 | Increasing Cover Crop Adoption PInc | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 15P210 | AT Leadership FY18 Prog. Inc. | 61CPHX | Part Time Hourly | 0.00 | 426.70 | 426.70 |
| 15P210 | AT Leadership FY18 Prog. Inc. | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 35.84 | 35.84 |
| 15P210 | AT Leadership FY18 Prog. Inc. | 710N00 | Nonemployee/Student Travel | 0.00 | 119.63 | 119.63 |
| 15P210 | AT Leadership FY18 Prog. Inc. | 710N10 | Nonemployee/Student Travel -Airfare | 0.00 | 470.61 | 470.61 |
| 15P210 | AT Leadership FY18 Prog. Inc. | 711100 | Supplies-General | 0.00 | 23.60 | 23.60 |

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| **B - Operating Expenses** | | | | | | |
| **021 - Research & Sponsored Programs** | | | | | | |
| 15P210 | AT Leadership FY18 Prog. Inc. | 711184 | Supplies - Promotion - Cultivation | 0.00 | 543.46 | 0.00 |
| 15P210 | AT Leadership FY18 Prog. Inc. | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 15P210 | AT Leadership FY18 Prog. Inc. | 713030 | Printing & Copying-Off Campus | 0.00 | 641.41 | 192.30 |
| 15P210 | AT Leadership FY18 Prog. Inc. | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 15P210 | AT Leadership FY18 Prog. Inc. | 715010 | Non-Cap Equip-Furniture & Fixtures | 0.00 | 0.00 | 0.00 |
| 15P210 | AT Leadership FY18 Prog. Inc. | 716120 | Rentals-Property or Room | 0.00 | 0.00 | 0.00 |
| 15P210 | AT Leadership FY18 Prog. Inc. | 717106 | Finl Services-Epayment CC fees | 0.00 | 264.26 | 272.29 |
| 15P210 | AT Leadership FY18 Prog. Inc. | 717200 | Other Professional Services-General | 0.00 | 1,870.30 | 269.57 |
| 15P210 | AT Leadership FY18 Prog. Inc. | 71C000 | Awards to Non-Employee-Students | 0.00 | 0.00 | 0.00 |
| 15P210 | AT Leadership FY18 Prog. Inc. | 71C100 | Advertising (Non-Employment) | 0.00 | 72.58 | 72.58 |
| 15P210 | AT Leadership FY18 Prog. Inc. | 760300 | F&A Expenditures | 0.00 | 360.74 | 227.22 |
| 15P210 | AT Leadership FY18 Prog. Inc. | 76I000 | Internal Allocations - Recoveries | 0.00 | (1,250.00) | (2,503.00) |
| 15P210 | AT Leadership FY18 Prog. Inc. | 76O130 | Internal Alloc-Print & Copy (Chg) | 0.00 | 389.08 | 389.08 |
| 15P210 | AT Leadership FY18 Prog. Inc. | 76O220 | Int Alloc- Participant Support(Chg) | 0.00 | (1,253.00) | 0.00 |
| 15P211 | 2017-18 Crop Insurance Prog Inc | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 15P211 | 2017-18 Crop Insurance Prog Inc | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 15P211 | 2017-18 Crop Insurance Prog Inc | 716100 | Rentals & Leases-General | 0.00 | 150.00 | 150.00 |
| 15P211 | 2017-18 Crop Insurance Prog Inc | 717106 | Finl Services-Epayment CC fees | 0.00 | 0.00 | 0.00 |
| 15P211 | 2017-18 Crop Insurance Prog Inc | 717108 | Finl Services-Epayment trx fees | 0.00 | 0.00 | 0.00 |
| 15P211 | 2017-18 Crop Insurance Prog Inc | 717214 | Oth Prof Ser-ServProvAgmt gt $9,999 | 0.00 | 0.00 | 338.50 |
| 15P211 | 2017-18 Crop Insurance Prog Inc | 719005 | Business Meals-Group or Class Meals | 0.00 | 0.00 | 0.00 |
| 15P211 | 2017-18 Crop Insurance Prog Inc | 760300 | F&A Expenditures | 0.00 | 15.00 | 48.85 |
| 15P212 | Ed for Farm Women in NH PI | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 15P212 | Ed for Farm Women in NH PI | 710D00 | Domestic Travel NH | 0.00 | 31.37 | 31.37 |
| 15P212 | Ed for Farm Women in NH PI | 710D65 | Domestic Trvl Non-NH - Other Transp | 0.00 | 40.80 | 40.80 |
| 15P212 | Ed for Farm Women in NH PI | 710D80 | Domestic Trvl Non-NH Meals/Incidtls | 0.00 | 265.00 | 265.00 |
| 15P212 | Ed for Farm Women in NH PI | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 15P212 | Ed for Farm Women in NH PI | 717106 | Finl Services-Epayment CC fees | 0.00 | 0.00 | 0.00 |
| 15P212 | Ed for Farm Women in NH PI | 719005 | Business Meals-Group or Class Meals | 0.00 | 0.00 | 0.00 |
| 15P212 | Ed for Farm Women in NH PI | 760300 | F&A Expenditures | 0.00 | 87.67 | 87.67 |
| 15P212 | Ed for Farm Women in NH PI | 76O130 | Internal Alloc-Print & Copy (Chg) | 0.00 | 0.00 | 0.00 |
| 15P213 | T2 2018-2019 Program Income | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 15P213 | T2 2018-2019 Program Income | 61CBHO | Part Time - Overtime | (80.25) | 0.00 | 80.25 |
| 15P213 | T2 2018-2019 Program Income | 61CPHX | Part Time Hourly | (3,317.01) | 0.00 | 3,317.01 |
| 15P213 | T2 2018-2019 Program Income | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 15P213 | T2 2018-2019 Program Income | 65YB10 | Base Benefit Distr (fica) | (6.74) | 0.00 | 6.74 |
| 15P213 | T2 2018-2019 Program Income | 65YP10 | Nonstatus Benefit Distr (Fica) | (278.63) | 0.00 | 278.63 |
| 15P213 | T2 2018-2019 Program Income | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 15P213 | T2 2018-2019 Program Income | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 15P213 | T2 2018-2019 Program Income | 710D00 | Domestic Travel NH | 0.00 | 1,619.89 | 1,854.42 |
| 15P213 | T2 2018-2019 Program Income | 710D50 | Domestic Travel Non-NH | 0.00 | 0.00 | 396.39 |
| 15P213 | T2 2018-2019 Program Income | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 15P213 | T2 2018-2019 Program Income | 711200 | Research Supplies | 15.96 | 519.57 | 764.81 |
| 15P213 | T2 2018-2019 Program Income | 717106 | Finl Services-Epayment CC fees | 384.67 | 0.00 | 128.22 |
| 15P213 | T2 2018-2019 Program Income | 717200 | Other Professional Services-General | 2,431.88 | 8,093.37 | 16,416.94 |
| 15P213 | T2 2018-2019 Program Income | 718000 | Telecom-General | 0.00 | 0.00 | 96.47 |
| 15P213 | T2 2018-2019 Program Income | 719000 | Business Meals-Meetings-Non Travel | 9,735.01 | 17,195.37 | 25,168.86 |
| 15P213 | T2 2018-2019 Program Income | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 72.90 |
| 15P213 | T2 2018-2019 Program Income | 760300 | F&A Expenditures | 3,895.72 | 10,081.84 | 18,214.54 |
| 15P213 | T2 2018-2019 Program Income | 76O104 | Int All-Student-Non Employee(Chg) | 0.00 | 0.00 | 72.00 |
| 15P213 | T2 2018-2019 Program Income | 76O170 | Int All-Prof Services-General (Chg) | 2,108.25 | 1,377.00 | 3,021.50 |
| 15P213 | T2 2018-2019 Program Income | 76O190 | Int All-Meals-Non Travel Mtg (Chg) | 137.50 | 0.00 | 366.40 |
| 15P214 | Ground Fish Deflector Trawl | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 6,011.23 | 6,011.23 |
| 15P214 | Ground Fish Deflector Trawl | 65YB10 | Base Benefit Distr (fica) | 0.00 | 504.94 | 504.94 |
| 15P214 | Ground Fish Deflector Trawl | 710100 | Out-of-State Travel | 0.00 | 238.36 | 238.36 |
| 15P214 | Ground Fish Deflector Trawl | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 15P214 | Ground Fish Deflector Trawl | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 15P214 | Ground Fish Deflector Trawl | 760300 | F&A Expenditures | 0.00 | 3,411.03 | 3,411.03 |
| 15P214 | Ground Fish Deflector Trawl | 76O112 | Int All-Supplies-Softwar&Licen(Chg) | 0.00 | 0.00 | 0.00 |
| 15P215 | Summer Boot Camps Program Inc | 710305 | Registration Fees-Other | 0.00 | 0.00 | 760.00 |
| 15P215 | Summer Boot Camps Program Inc | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 15P215 | Summer Boot Camps Program Inc | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 7,038.30 |
| 15P217 | T2 2018-2019 Prog Inc CF | 717214 | Oth Prof Ser-ServProvAgmt gt $9,999 | 0.00 | 0.00 | 0.00 |
| 15P217 | T2 2018-2019 Prog Inc CF | 760300 | F&A Expenditures | 0.00 | 3,761.45 | 3,761.45 |
| 15P217 | T2 2018-2019 Prog Inc CF | 76O000 | Internal Allocations - Charges | 0.00 | 10,747.00 | 10,747.00 |

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| **B - Operating Expenses** | | | | | | |
| **021 - Research & Sponsored Programs** | | | | | | |
| 15P218 | UCEDD FY19 Program Income | 615F10 | PAT | 0.00 | 29,885.81 | 98,678.50 |
| 15P218 | UCEDD FY19 Program Income | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 15P218 | UCEDD FY19 Program Income | 617BHO | Operating Staff-Overtime | 0.00 | 76.99 | 0.00 |
| 15P218 | UCEDD FY19 Program Income | 617BLG | Operating Staff-Longevity | 0.00 | 0.00 | 41.02 |
| 15P218 | UCEDD FY19 Program Income | 617F10 | Operating Staff | 0.00 | 5,081.09 | 15,059.22 |
| 15P218 | UCEDD FY19 Program Income | 65YB10 | Base Benefit Distr (fica) | 0.00 | 6.47 | 3.43 |
| 15P218 | UCEDD FY19 Program Income | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 14,790.99 | 48,111.01 |
| 15P218 | UCEDD FY19 Program Income | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 15P218 | UCEDD FY19 Program Income | 710305 | Registration Fees-Other | 0.00 | 0.00 | 137.00 |
| 15P218 | UCEDD FY19 Program Income | 710D00 | Domestic Travel NH | 0.00 | 52.87 | 392.29 |
| 15P218 | UCEDD FY19 Program Income | 710D01 | Domestic Travel NH - Wkshp/Conf Fee | 0.00 | 0.00 | 50.00 |
| 15P218 | UCEDD FY19 Program Income | 710D15 | Domestic Travel NH - Oth Trans Cost | 0.00 | 0.00 | 121.22 |
| 15P218 | UCEDD FY19 Program Income | 710D50 | Domestic Travel Non-NH | 0.00 | 1,001.44 | 3,571.61 |
| 15P218 | UCEDD FY19 Program Income | 710D60 | Domestic Travel Non-NH - Airfare | 0.00 | 6,729.93 | 11,074.47 |
| 15P218 | UCEDD FY19 Program Income | 710D65 | Domestic Trvl Non-NH - Other Transp | 0.00 | 792.60 | 904.11 |
| 15P218 | UCEDD FY19 Program Income | 710D70 | Domestic Trvl Non-NH Hotel/Lodging | 0.00 | 1,800.64 | 4,881.85 |
| 15P218 | UCEDD FY19 Program Income | 710D80 | Domestic Trvl Non-NH Meals/Incidtls | 0.00 | 772.00 | 2,236.00 |
| 15P218 | UCEDD FY19 Program Income | 710Z10 | Airline internet access fees | 0.00 | 39.00 | 69.00 |
| 15P218 | UCEDD FY19 Program Income | 711100 | Supplies-General | 0.00 | 795.87 | 6,743.22 |
| 15P218 | UCEDD FY19 Program Income | 711108 | Supplies-Subscription,Newspaper,Mag | 0.00 | 124.00 | 386.00 |
| 15P218 | UCEDD FY19 Program Income | 711132 | Suppli-Software incl Site Lic&Maint | 0.00 | 2,545.16 | 6,430.60 |
| 15P218 | UCEDD FY19 Program Income | 711184 | Supplies - Promotion - Cultivation | 0.00 | 3,000.00 | 3,000.00 |
| 15P218 | UCEDD FY19 Program Income | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 15P218 | UCEDD FY19 Program Income | 713030 | Printing & Copying-Off Campus | 0.00 | 2,168.64 | 3,067.81 |
| 15P218 | UCEDD FY19 Program Income | 714000 | Postage-General | 0.00 | 704.21 | 2,937.51 |
| 15P218 | UCEDD FY19 Program Income | 714010 | Postage-Off Campus Mail Services | 0.00 | 72.89 | 469.36 |
| 15P218 | UCEDD FY19 Program Income | 716122 | Rental off site research facilities | 0.00 | 980.34 | 980.34 |
| 15P218 | UCEDD FY19 Program Income | 717105 | Finl Services-Credit Crd Disc Fees | 0.00 | 1,245.09 | 3,744.86 |
| 15P218 | UCEDD FY19 Program Income | 717106 | Finl Services-Epayment CC fees | 0.00 | 10.16 | 10.16 |
| 15P218 | UCEDD FY19 Program Income | 717200 | Other Professional Services-General | 253.57 | 20,325.00 | 30,452.12 |
| 15P218 | UCEDD FY19 Program Income | 719100 | Membership Dues & Fees | 7,159.27 | 146.96 | 692.10 |
| 15P218 | UCEDD FY19 Program Income | 719115 | Membership-Award Entry Fees | 0.00 | 45.00 | 45.00 |
| 15P218 | UCEDD FY19 Program Income | 71B000 | Items Resale | 0.00 | 36,012.64 | 93,317.94 |
| 15P218 | UCEDD FY19 Program Income | 71C100 | Advertising (Non-Employment) | 0.00 | 1,631.33 | 1,631.33 |
| 15P218 | UCEDD FY19 Program Income | 760000 | Internal Allocations | 0.00 | (750.00) | (3,269.95) |
| 15P218 | UCEDD FY19 Program Income | 760300 | F&A Expenditures | 593.03 | 10,325.98 | 26,914.94 |
| 15P218 | UCEDD FY19 Program Income | 76O130 | Internal Alloc-Print & Copy (Chg) | 0.00 | 0.00 | 541.15 |
| 15P218 | UCEDD FY19 Program Income | 76O140 | Internal Alloc-Mail & Postage (Chg) | 0.00 | 0.00 | 113.16 |
| 15P218 | UCEDD FY19 Program Income | 76O170 | Int All-Prof Services-General (Chg) | 0.00 | 0.00 | 825.00 |
| 15P219 | Ext. Wildlife Conservation Pl | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 15P219 | Ext. Wildlife Conservation Pl | 711200 | Research Supplies | 0.00 | 0.00 | 58.21 |
| 15P219 | Ext. Wildlife Conservation Pl | 717000 | Consulting-General | 0.00 | 0.00 | 910.00 |
| 15P219 | Ext. Wildlife Conservation Pl | 717106 | Finl Services-Epayment CC fees | 0.00 | 0.00 | 43.92 |
| 15P219 | Ext. Wildlife Conservation Pl | 717108 | Finl Services-Epayment trx fees | 0.00 | 0.00 | 1.23 |
| 15P219 | Ext. Wildlife Conservation Pl | 717200 | Other Professional Services-General | 0.00 | 0.00 | 300.00 |
| 15P219 | Ext. Wildlife Conservation Pl | 719005 | Business Meals-Group or Class Meals | 0.00 | 0.00 | 498.05 |
| 15P219 | Ext. Wildlife Conservation Pl | 760300 | F&A Expenditures | 0.00 | 0.00 | 470.97 |
| 15P221 | 2018-20 Crop Insurance & Risk Pl | 711100 | Supplies-General | 0.00 | 0.00 | (7.69) |
| 15P221 | 2018-20 Crop Insurance & Risk Pl | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 15P221 | 2018-20 Crop Insurance & Risk Pl | 713000 | Printing & Copying-General | 0.00 | 0.00 | 5.10 |
| 15P221 | 2018-20 Crop Insurance & Risk Pl | 716100 | Rentals & Leases-General | 0.00 | 0.00 | 150.00 |
| 15P221 | 2018-20 Crop Insurance & Risk Pl | 717106 | Finl Services-Epayment CC fees | 0.00 | 20.14 | 63.90 |
| 15P221 | 2018-20 Crop Insurance & Risk Pl | 717108 | Finl Services-Epayment trx fees | 0.00 | 1.50 | 3.64 |
| 15P221 | 2018-20 Crop Insurance & Risk Pl | 719005 | Business Meals-Group or Class Meals | 0.00 | 1,116.09 | 3,239.88 |
| 15P221 | 2018-20 Crop Insurance & Risk Pl | 760300 | F&A Expenditures | 0.00 | 113.78 | 382.72 |
| 15P221 | 2018-20 Crop Insurance & Risk Pl | 76O16A | Int All-Property/Room Rent (Chg) | 0.00 | 0.00 | 109.95 |
| 15P221 | 2018-20 Crop Insurance & Risk Pl | 76O191 | Int All-Meals-Group or Class (Chg) | 0.00 | 0.00 | 262.50 |
| 15P222 | Taking Action Wildlife-Pr Yr2 Pl | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 15P222 | Taking Action Wildlife-Pr Yr2 Pl | 717106 | Finl Services-Epayment CC fees | 0.00 | 0.00 | 9.33 |
| 15P222 | Taking Action Wildlife-Pr Yr2 Pl | 717108 | Finl Services-Epayment trx fees | 0.00 | 0.00 | 0.71 |
| 15P222 | Taking Action Wildlife-Pr Yr2 Pl | 719005 | Business Meals-Group or Class Meals | 0.00 | 300.00 | 1,059.80 |
| 15P222 | Taking Action Wildlife-Pr Yr2 Pl | 760300 | F&A Expenditures | 0.00 | 0.00 | 278.16 |
| 15P223 | AT Leadership FY19 Prog. Inc. | 615F10 | PAT | 4,902.97 | 0.00 | 16,271.56 |
| 15P223 | AT Leadership FY19 Prog. Inc. | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 15P223 | AT Leadership FY19 Prog. Inc. | 65YF10 | Full Fringe Benefit Distr Expe | 2,206.36 | 0.00 | 6,882.87 |

| 1D - UNH - Durham | | | | 2020 YTD Activity | 2019 YTD Activity | 2019 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **021 - Research & Sponsored Programs** | | | | | | |
| 15P223 | AT Leadership FY19 Prog. Inc. | 710D00 | Domestic Travel NH | 0.00 | 0.00 | 53.19 |
| 15P223 | AT Leadership FY19 Prog. Inc. | 710D20 | Domestic Travel NH - Hotel/Lodging | 0.00 | 0.00 | 102.00 |
| 15P223 | AT Leadership FY19 Prog. Inc. | 711184 | Supplies - Promotion - Cultivation | 0.00 | 0.00 | 543.46 |
| 15P223 | AT Leadership FY19 Prog. Inc. | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 15P223 | AT Leadership FY19 Prog. Inc. | 713030 | Printing & Copying-Off Campus | 0.00 | 0.00 | 449.11 |
| 15P223 | AT Leadership FY19 Prog. Inc. | 717106 | Finl Services-Epayment CC fees | 0.00 | 0.00 | (8.03) |
| 15P223 | AT Leadership FY19 Prog. Inc. | 717200 | Other Professional Services-General | 0.00 | 0.00 | 1,485.73 |
| 15P223 | AT Leadership FY19 Prog. Inc. | 760300 | F&A Expenditures | 710.93 | 0.00 | 2,577.96 |
| 15P224 | Little Bay Bridge Service Exp | 716027 | Maint & Repairs-Vehicle-Gas-Oil | 2,092.50 | 172.50 | 1,300.50 |
| 15P225 | NH's Food Safety Education Pl | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 15P225 | NH's Food Safety Education Pl | 710D00 | Domestic Travel NH | 0.00 | 0.00 | 55.09 |
| 15P225 | NH's Food Safety Education Pl | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 15P225 | NH's Food Safety Education Pl | 717106 | Finl Services-Epayment CC fees | 0.00 | 0.00 | 23.02 |
| 15P225 | NH's Food Safety Education Pl | 717108 | Finl Services-Epayment trx fees | 0.00 | 0.00 | 1.32 |
| 15P225 | NH's Food Safety Education Pl | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 33.98 |
| 15P225 | NH's Food Safety Education Pl | 719005 | Business Meals-Group or Class Meals | 0.00 | 0.00 | 838.97 |
| 15P225 | NH's Food Safety Education Pl | 760300 | F&A Expenditures | 0.00 | 0.00 | 247.62 |
| 15P226 | 2018-2019 Scholars Renewal App Pl | 611BSO | Summer Salaries AY faculty - other | 107.49 | 0.00 | 92.13 |
| 15P226 | 2018-2019 Scholars Renewal App Pl | 611F70 | Faculty NTT Clinical | 130.00 | 0.00 | 0.00 |
| 15P226 | 2018-2019 Scholars Renewal App Pl | 611PFS | [NSE] Faculty Semester/Term | 60.00 | 0.00 | 0.00 |
| 15P226 | 2018-2019 Scholars Renewal App Pl | 65YB10 | Base Benefit Distr (fica) | 8.61 | 0.00 | 7.74 |
| 15P226 | 2018-2019 Scholars Renewal App Pl | 65YF10 | Full Fringe Benefit Distr Expe | 58.50 | 0.00 | 0.00 |
| 15P226 | 2018-2019 Scholars Renewal App Pl | 65YP10 | Nonstatus Benefit Distr (Fica) | 4.81 | 0.00 | 0.00 |
| 15P226 | 2018-2019 Scholars Renewal App Pl | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 15P226 | 2018-2019 Scholars Renewal App Pl | 760300 | F&A Expenditures | 36.95 | 0.00 | 9.99 |
| 15P227 | High Tunnel Mangement Pl | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 15P227 | High Tunnel Mangement Pl | 717000 | Consulting-General | 556.40 | 0.00 | 750.00 |
| 15P227 | High Tunnel Mangement Pl | 719005 | Business Meals-Group or Class Meals | 0.00 | 0.00 | 5,246.79 |
| 15P227 | High Tunnel Mangement Pl | 760300 | F&A Expenditures | 61.82 | 0.00 | 666.24 |
| 15P228 | Program Income | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 15P228 | Program Income | 713000 | Printing & Copying-General | 0.00 | 0.00 | 63.64 |
| 15P228 | Program Income | 719005 | Business Meals-Group or Class Meals | 0.00 | 0.00 | 531.60 |
| 15P228 | Program Income | 760300 | F&A Expenditures | 0.00 | 0.00 | 154.77 |
| 15P229 | NH Invasives Academy Prog Inc | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 15P229 | NH Invasives Academy Prog Inc | 711200 | Research Supplies | 87.97 | 0.00 | 0.00 |
| 15P229 | NH Invasives Academy Prog Inc | 716100 | Rentals & Leases-General | 626.75 | 0.00 | 0.00 |
| 15P229 | NH Invasives Academy Prog Inc | 717106 | Finl Services-Epayment CC fees | 51.31 | 0.00 | 0.00 |
| 15P229 | NH Invasives Academy Prog Inc | 717200 | Other Professional Services-General | 850.00 | 0.00 | 0.00 |
| 15P229 | NH Invasives Academy Prog Inc | 717214 | Oth Prof Ser-ServProvAgmt gt $9,999 | 1,102.08 | 0.00 | 0.00 |
| 15P229 | NH Invasives Academy Prog Inc | 760300 | F&A Expenditures | 706.71 | 0.00 | 0.00 |
| 15P232 | Aquaculture Waste-Sludge Pl | 722200 | Participant Support | 1,500.00 | 0.00 | 0.00 |
| 15P233 | UCEDD FY20 CS | 615F10 | PAT | 32,183.39 | 0.00 | 0.00 |
| 15P233 | UCEDD FY20 CS | 617F10 | Operating Staff | 5,233.19 | 0.00 | 0.00 |
| 15P233 | UCEDD FY20 CS | 65YF10 | Full Fringe Benefit Distr Expe | 16,837.51 | 0.00 | 0.00 |
| 15P233 | UCEDD FY20 CS | 710D00 | Domestic Travel NH | 61.25 | 0.00 | 0.00 |
| 15P233 | UCEDD FY20 CS | 710D50 | Domestic Travel Non-NH | 538.56 | 0.00 | 0.00 |
| 15P233 | UCEDD FY20 CS | 710D60 | Domestic Travel Non-NH - Airfare | 3,425.00 | 0.00 | 0.00 |
| 15P233 | UCEDD FY20 CS | 710D70 | Domestic Trvl Non-NH Hotel/Lodging | 112.51 | 0.00 | 0.00 |
| 15P233 | UCEDD FY20 CS | 710D80 | Domestic Trvl Non-NH Meals/Incidtls | 271.50 | 0.00 | 0.00 |
| 15P233 | UCEDD FY20 CS | 710Z10 | Airline internet access fees | 0.00 | 0.00 | 0.00 |
| 15P233 | UCEDD FY20 CS | 711100 | Supplies-General | 193.55 | 0.00 | 0.00 |
| 15P233 | UCEDD FY20 CS | 711108 | Supplies-Subscription,Newspaper,Mag | 185.00 | 0.00 | 0.00 |
| 15P233 | UCEDD FY20 CS | 711132 | Suppli-Software incl Site Lic&Maint | 457.01 | 0.00 | 0.00 |
| 15P233 | UCEDD FY20 CS | 714000 | Postage-General | 464.51 | 0.00 | 0.00 |
| 15P233 | UCEDD FY20 CS | 714010 | Postage-Off Campus Mail Services | 196.56 | 0.00 | 0.00 |
| 15P233 | UCEDD FY20 CS | 717105 | Finl Services-Credit Crd Disc Fees | 839.59 | 0.00 | 0.00 |
| 15P233 | UCEDD FY20 CS | 717200 | Other Professional Services-General | 19,580.00 | 0.00 | 0.00 |
| 15P233 | UCEDD FY20 CS | 719125 | Licenses/Professional Fees | 120.00 | 0.00 | 0.00 |
| 15P233 | UCEDD FY20 CS | 71B000 | Items Resale | 17,057.82 | 0.00 | 0.00 |
| 15P233 | UCEDD FY20 CS | 760000 | Internal Allocations | (250.00) | 0.00 | 0.00 |
| 15P233 | UCEDD FY20 CS | 760300 | F&A Expenditures | 7,800.60 | 0.00 | 0.00 |
| 15PKFP | NRCS Kingman Farm Project | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 15PKFP | NRCS Kingman Farm Project | 760000 | Internal Allocations | 0.00 | 0.00 | 0.00 |
| 15PX00 | Misc Income-Publications /Pgm Inc | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 15PX00 | Misc Income-Publications /Pgm Inc | 61CPSU | *OBS*[Nse] Supplemental | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2020 YTD Activity | 2019 YTD Activity | 2019 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **021 - Research & Sponsored Programs** | | | | | | |
| 15PX00 | Misc Income-Publications /Pgm Inc | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 15PX00 | Misc Income-Publications /Pgm Inc | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 15PX00 | Misc Income-Publications /Pgm Inc | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 15PX00 | Misc Income-Publications /Pgm Inc | 7100 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 15PX00 | Misc Income-Publications /Pgm Inc | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 15PX00 | Misc Income-Publications /Pgm Inc | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 15PX00 | Misc Income-Publications /Pgm Inc | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 15PX00 | Misc Income-Publications /Pgm Inc | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 15PX00 | Misc Income-Publications /Pgm Inc | 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 |
| 15PX00 | Misc Income-Publications /Pgm Inc | 7111 | Supplies | 0.00 | 0.00 | 0.00 |
| 15PX00 | Misc Income-Publications /Pgm Inc | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 15PX00 | Misc Income-Publications /Pgm Inc | 711110 | Plants, Animals & Related Supplies | 0.00 | 0.00 | 0.00 |
| 15PX00 | Misc Income-Publications /Pgm Inc | 7130 | Printing and Copying | 0.00 | 0.00 | 0.00 |
| 15PX00 | Misc Income-Publications /Pgm Inc | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 15PX00 | Misc Income-Publications /Pgm Inc | 7140 | Postage | 0.00 | 0.00 | 0.00 |
| 15PX00 | Misc Income-Publications /Pgm Inc | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 15PX00 | Misc Income-Publications /Pgm Inc | 7160 | Maintenance and Repairs | 0.00 | 0.00 | 0.00 |
| 15PX00 | Misc Income-Publications /Pgm Inc | 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 |
| 15PX00 | Misc Income-Publications /Pgm Inc | 7161 | Rentals-Leases | 0.00 | 0.00 | 0.00 |
| 15PX00 | Misc Income-Publications /Pgm Inc | 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 |
| 15PX00 | Misc Income-Publications /Pgm Inc | 716110 | Rentals-Copier | 0.00 | 0.00 | 0.00 |
| 15PX00 | Misc Income-Publications /Pgm Inc | 717106 | Finl Services-Epayment CC fees | 0.00 | 0.00 | 0.00 |
| 15PX00 | Misc Income-Publications /Pgm Inc | 7172 | Other Professional Services | 0.00 | 0.00 | 0.00 |
| 15PX00 | Misc Income-Publications /Pgm Inc | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 15PX00 | Misc Income-Publications /Pgm Inc | 7180 | Telecommunications | 0.00 | 0.00 | 0.00 |
| 15PX00 | Misc Income-Publications /Pgm Inc | 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 |
| 15PX00 | Misc Income-Publications /Pgm Inc | 7190 | Business Meals-Meetgs (non travel) | 0.00 | 0.00 | 0.00 |
| 15PX00 | Misc Income-Publications /Pgm Inc | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 15PX00 | Misc Income-Publications /Pgm Inc | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 |
| 15PX00 | Misc Income-Publications /Pgm Inc | 71B0 | Items for Resale | 0.00 | 0.00 | 0.00 |
| 15PX00 | Misc Income-Publications /Pgm Inc | 71B000 | Items Resale | 0.00 | 0.00 | 0.00 |
| 15PX00 | Misc Income-Publications /Pgm Inc | 71C1 | Advertising (Non-Employment) | 0.00 | 0.00 | 0.00 |
| 15PX00 | Misc Income-Publications /Pgm Inc | 71C100 | Advertising (Non-Employment) | 0.00 | 0.00 | 0.00 |
| 15PX00 | Misc Income-Publications /Pgm Inc | 7400 | Capitalizable Equipment | 0.00 | 0.00 | 0.00 |
| 15PX00 | Misc Income-Publications /Pgm Inc | 760000 | Internal Allocations | 0.00 | 0.00 | 0.00 |
| 15PX00 | Misc Income-Publications /Pgm Inc | 770075 | Library Acqs-Books | 0.00 | 0.00 | 0.00 |
| 164002 | Design & Facilitation Assist | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 164002 | Design & Facilitation Assist | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 164002 | Design & Facilitation Assist | 611Q90 | Post Doc | 0.00 | 0.00 | 0.00 |
| 164002 | Design & Facilitation Assist | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 164002 | Design & Facilitation Assist | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 164002 | Design & Facilitation Assist | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 164002 | Design & Facilitation Assist | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 164002 | Design & Facilitation Assist | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 164002 | Design & Facilitation Assist | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 164002 | Design & Facilitation Assist | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 164002 | Design & Facilitation Assist | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 164002 | Design & Facilitation Assist | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 164002 | Design & Facilitation Assist | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 164002 | Design & Facilitation Assist | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 164003 | Triple H FY17 Adaptive Sports | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 164003 | Triple H FY17 Adaptive Sports | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 164003 | Triple H FY17 Adaptive Sports | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 164003 | Triple H FY17 Adaptive Sports | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 164003 | Triple H FY17 Adaptive Sports | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 164003 | Triple H FY17 Adaptive Sports | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 164003 | Triple H FY17 Adaptive Sports | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 164003 | Triple H FY17 Adaptive Sports | 710310 | Workshop Registration Fees | 0.00 | 0.00 | 0.00 |
| 164003 | Triple H FY17 Adaptive Sports | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 164003 | Triple H FY17 Adaptive Sports | 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 |
| 164003 | Triple H FY17 Adaptive Sports | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 164003 | Triple H FY17 Adaptive Sports | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 164003 | Triple H FY17 Adaptive Sports | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 164003 | Triple H FY17 Adaptive Sports | 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 |
| 164003 | Triple H FY17 Adaptive Sports | 716120 | Rentals-Property or Room | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2020 YTD Activity | 2019 YTD Activity | 2019 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **021 - Research & Sponsored Programs** | | | | | | |
| 164003 | Triple H FY17 Adaptive Sports | 716125 | Rentals-Vehicles incl Marine | 0.00 | 0.00 | 0.00 |
| 164003 | Triple H FY17 Adaptive Sports | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 164003 | Triple H FY17 Adaptive Sports | 717214 | Oth Prof Ser-ServProvAgmt gt $9,999 | 0.00 | 0.00 | 0.00 |
| 164003 | Triple H FY17 Adaptive Sports | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 164003 | Triple H FY17 Adaptive Sports | 719005 | Business Meals-Group or Class Meals | 0.00 | 0.00 | 0.00 |
| 164003 | Triple H FY17 Adaptive Sports | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 164004 | FY 2018 VA Adaptive Sports Pro | 615F10 | PAT | 0.00 | 25,059.69 | 25,059.69 |
| 164004 | FY 2018 VA Adaptive Sports Pro | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 164004 | FY 2018 VA Adaptive Sports Pro | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 10,600.21 | 10,600.21 |
| 164004 | FY 2018 VA Adaptive Sports Pro | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 164004 | FY 2018 VA Adaptive Sports Pro | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 164004 | FY 2018 VA Adaptive Sports Pro | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 164004 | FY 2018 VA Adaptive Sports Pro | 710D00 | Domestic Travel NH | 0.00 | 1,204.46 | 1,204.46 |
| 164004 | FY 2018 VA Adaptive Sports Pro | 710D50 | Domestic Travel Non-NH | 0.00 | 50.00 | 50.00 |
| 164004 | FY 2018 VA Adaptive Sports Pro | 710N00 | Nonemployee/Student Travel | 0.00 | 709.02 | 709.02 |
| 164004 | FY 2018 VA Adaptive Sports Pro | 711100 | Supplies-General | 0.00 | 5,222.08 | 5,222.08 |
| 164004 | FY 2018 VA Adaptive Sports Pro | 711108 | Supplies-Subscription,Newspaper,Mag | 0.00 | 0.00 | 0.00 |
| 164004 | FY 2018 VA Adaptive Sports Pro | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 164004 | FY 2018 VA Adaptive Sports Pro | 716100 | Rentals & Leases-General | 0.00 | 1,018.00 | 1,018.00 |
| 164004 | FY 2018 VA Adaptive Sports Pro | 716120 | Rentals-Property or Room | 0.00 | 1,310.00 | 1,310.00 |
| 164004 | FY 2018 VA Adaptive Sports Pro | 719125 | Licenses/Professional Fees | 0.00 | 0.00 | 0.00 |
| 164004 | FY 2018 VA Adaptive Sports Pro | 760300 | F&A Expenditures | 0.00 | 2,258.74 | 2,258.74 |
| 164005 | FY19 VA Adaptive Sports Prog | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 164005 | FY19 VA Adaptive Sports Prog | 615F10 | PAT | 17,598.08 | 3,817.03 | 32,311.72 |
| 164005 | FY19 VA Adaptive Sports Prog | 65YF10 | Full Fringe Benefit Distr Expe | 7,919.15 | 1,614.60 | 13,667.84 |
| 164005 | FY19 VA Adaptive Sports Prog | 710D50 | Domestic Travel Non-NH | 64.00 | 0.00 | 0.00 |
| 164005 | FY19 VA Adaptive Sports Prog | 710N00 | Nonemployee/Student Travel | 1,625.05 | 0.00 | 0.00 |
| 164005 | FY19 VA Adaptive Sports Prog | 711100 | Supplies-General | 25.00 | 70.00 | 211.70 |
| 164005 | FY19 VA Adaptive Sports Prog | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 164005 | FY19 VA Adaptive Sports Prog | 716120 | Rentals-Property or Room | 65.00 | 0.00 | 2,039.00 |
| 164005 | FY19 VA Adaptive Sports Prog | 717200 | Other Professional Services-General | 0.00 | 200.00 | 200.00 |
| 164005 | FY19 VA Adaptive Sports Prog | 719125 | Licenses/Professional Fees | 30.00 | 0.00 | 0.00 |
| 164005 | FY19 VA Adaptive Sports Prog | 760300 | F&A Expenditures | 1,366.31 | 285.08 | 2,421.50 |
| 164006 | CHOIR IPA | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 11,879.00 | 0.00 | 6,788.00 |
| 164006 | CHOIR IPA | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 164006 | CHOIR IPA | 65YB10 | Base Benefit Distr (fica) | 950.32 | 0.00 | 570.20 |
| 164006 | CHOIR IPA | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 164007 | VA Adaptive Sports 2019 | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 164007 | VA Adaptive Sports 2019 | 615F10 | PAT | 7,422.79 | 0.00 | 0.00 |
| 164007 | VA Adaptive Sports 2019 | 65YF10 | Full Fringe Benefit Distr Expe | 3,340.26 | 0.00 | 0.00 |
| 164007 | VA Adaptive Sports 2019 | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 164007 | VA Adaptive Sports 2019 | 711100 | Supplies-General | 15,624.59 | 0.00 | 0.00 |
| 164007 | VA Adaptive Sports 2019 | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 164007 | VA Adaptive Sports 2019 | 717214 | Oth Prof Ser-ServProvAgmt gt $9,999 | 0.00 | 0.00 | 0.00 |
| 164007 | VA Adaptive Sports 2019 | 760300 | F&A Expenditures | 1,319.37 | 0.00 | 0.00 |
| 166217 | Taking it to the Streets | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 13,461.18 | 13,461.18 |
| 166217 | Taking it to the Streets | 611F60 | Faculty NTT Research | 780.87 | 2,035.24 | 2,035.24 |
| 166217 | Taking it to the Streets | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 166217 | Taking it to the Streets | 613B90 | Graduate Summer Appoint-Research | 4,117.51 | 0.00 | 3,529.29 |
| 166217 | Taking it to the Streets | 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 9,272.23 |
| 166217 | Taking it to the Streets | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 166217 | Taking it to the Streets | 615F10 | PAT | 0.00 | 1,387.85 | 1,954.28 |
| 166217 | Taking it to the Streets | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 166217 | Taking it to the Streets | 61CPHX | Part Time Hourly | 296.00 | 0.00 | 1,406.00 |
| 166217 | Taking it to the Streets | 61SNHO | Student Labor - Overtime | 0.00 | 0.00 | 0.00 |
| 166217 | Taking it to the Streets | 61SNSH | Student Labor | 11,363.01 | 17,558.38 | 39,096.89 |
| 166217 | Taking it to the Streets | 61SNWS | College Work Study | 263.25 | 0.00 | 0.00 |
| 166217 | Taking it to the Streets | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 166217 | Taking it to the Streets | 65YB10 | Base Benefit Distr (fica) | 329.39 | 1,130.74 | 1,427.20 |
| 166217 | Taking it to the Streets | 65YF10 | Full Fringe Benefit Distr Expe | 351.36 | 1,448.01 | 1,687.61 |
| 166217 | Taking it to the Streets | 65YP10 | Nonstatus Benefit Distr (Fica) | 23.68 | 0.00 | 118.11 |
| 166217 | Taking it to the Streets | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 166217 | Taking it to the Streets | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 166217 | Taking it to the Streets | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 166217 | Taking it to the Streets | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2020 YTD Activity | 2019 YTD Activity | 2019 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **021 - Research & Sponsored Programs** | | | | | | |
| 166217 | Taking it to the Streets | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 166217 | Taking it to the Streets | 710D00 | Domestic Travel NH | 105.18 | 0.00 | 0.00 |
| 166217 | Taking it to the Streets | 710D50 | Domestic Travel Non-NH | 5,309.43 | 0.00 | 4,343.83 |
| 166217 | Taking it to the Streets | 710N00 | Nonemployee/Student Travel | 175.26 | 65.40 | 2,019.49 |
| 166217 | Taking it to the Streets | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 166217 | Taking it to the Streets | 711200 | Research Supplies | 256.13 | 89.66 | 159.05 |
| 166217 | Taking it to the Streets | 714010 | Postage-Off Campus Mail Services | 0.00 | 41.16 | 65.86 |
| 166217 | Taking it to the Streets | 715000 | Non-Cap Equip-General | 0.00 | 12,008.00 | 14,481.24 |
| 166217 | Taking it to the Streets | 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 |
| 166217 | Taking it to the Streets | 717200 | Other Professional Services-General | 0.00 | 1,403.00 | 1,403.00 |
| 166217 | Taking it to the Streets | 717214 | Oth Prof Ser-ServProvAgmt gt $9,999 | 0.00 | 0.00 | 0.00 |
| 166217 | Taking it to the Streets | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 166217 | Taking it to the Streets | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 7,995.00 |
| 166217 | Taking it to the Streets | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |
| 166217 | Taking it to the Streets | 760300 | F&A Expenditures | 6,076.52 | 13,163.47 | 27,298.82 |
| 166217 | Taking it to the Streets | 76O104 | Int All-Student-Non Employee(Chg) | 0.00 | 0.00 | 450.00 |
| 166217 | Taking it to the Streets | 76O170 | Int All-Prof Services-General (Chg) | 0.00 | 0.00 | 90.00 |
| 166226 | PREP Year 19 | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 166226 | PREP Year 19 | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 166226 | PREP Year 19 | 61DTEX | Full Time Temp - Exempt | 0.00 | 0.00 | 0.00 |
| 166226 | PREP Year 19 | 61JBEX | Casual - Exempt | 0.00 | 0.00 | 0.00 |
| 166226 | PREP Year 19 | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 166226 | PREP Year 19 | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 166226 | PREP Year 19 | 65YT10 | FT Temp Benefit Distr | 0.00 | 0.00 | 0.00 |
| 166226 | PREP Year 19 | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 166226 | PREP Year 19 | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 166226 | PREP Year 19 | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 166226 | PREP Year 19 | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 166226 | PREP Year 19 | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 166226 | PREP Year 19 | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 166226 | PREP Year 19 | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 166226 | PREP Year 19 | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 166226 | PREP Year 19 | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 166226 | PREP Year 19 | 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 |
| 166226 | PREP Year 19 | 716110 | Rentals-Copier | 0.00 | 0.00 | 0.00 |
| 166226 | PREP Year 19 | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 166226 | PREP Year 19 | 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 |
| 166226 | PREP Year 19 | 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 |
| 166226 | PREP Year 19 | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 166227 | Year 19 External Projects | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 166227 | Year 19 External Projects | 717214 | Oth Prof Ser-ServProvAgmt gt $9,999 | 0.00 | 0.00 | 0.00 |
| 166227 | Year 19 External Projects | 730001 | Subcontracts 01 | 0.00 | 0.00 | 0.00 |
| 166227 | Year 19 External Projects | 730002 | Subcontracts 02 | 0.00 | 0.00 | 0.00 |
| 166227 | Year 19 External Projects | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 166228 | Year 19 Internal Projects | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 166228 | Year 19 Internal Projects | 61DTEX | Full Time Temp - Exempt | 0.00 | 0.00 | 0.00 |
| 166228 | Year 19 Internal Projects | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 166228 | Year 19 Internal Projects | 65YT10 | FT Temp Benefit Distr | 0.00 | 0.00 | 0.00 |
| 166228 | Year 19 Internal Projects | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 166228 | Year 19 Internal Projects | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 166228 | Year 19 Internal Projects | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 166228 | Year 19 Internal Projects | 717216 | Oth Prof Ser-ServProvAgmt lt $9,999 | 0.00 | 0.00 | 0.00 |
| 166228 | Year 19 Internal Projects | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 166231 | 2015 Tidal Tributary Sampling | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 166231 | 2015 Tidal Tributary Sampling | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 166231 | 2015 Tidal Tributary Sampling | 617BHO | Operating Staff-Overtime | 0.00 | 0.00 | 0.00 |
| 166231 | 2015 Tidal Tributary Sampling | 617F10 | Operating Staff | 0.00 | 0.00 | 0.00 |
| 166231 | 2015 Tidal Tributary Sampling | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 166231 | 2015 Tidal Tributary Sampling | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 166231 | 2015 Tidal Tributary Sampling | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 166231 | 2015 Tidal Tributary Sampling | 716125 | Rentals-Vehicles incl Marine | 0.00 | 0.00 | 0.00 |
| 166231 | 2015 Tidal Tributary Sampling | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 166232 | 2015 PREP Estuarine Monitoring | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 166232 | 2015 PREP Estuarine Monitoring | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 166232 | 2015 PREP Estuarine Monitoring | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2020 YTD Activity | 2019 YTD Activity | 2019 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **021 - Research & Sponsored Programs** | | | | | | |
| 166232 | 2015 PREP Estuarine Monitoring | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 166232 | 2015 PREP Estuarine Monitoring | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 166232 | 2015 PREP Estuarine Monitoring | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 166232 | 2015 PREP Estuarine Monitoring | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 166233 | 2015 PREP Estuarine Monitoring | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 166233 | 2015 PREP Estuarine Monitoring | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 166233 | 2015 PREP Estuarine Monitoring | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 166233 | 2015 PREP Estuarine Monitoring | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 166233 | 2015 PREP Estuarine Monitoring | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 166233 | 2015 PREP Estuarine Monitoring | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 166233 | 2015 PREP Estuarine Monitoring | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 166233 | 2015 PREP Estuarine Monitoring | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 166233 | 2015 PREP Estuarine Monitoring | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 166233 | 2015 PREP Estuarine Monitoring | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 166234 | PREP Year 20 | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 166234 | PREP Year 20 | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 166234 | PREP Year 20 | 61JBEX | Casual - Exempt | 0.00 | 0.00 | 0.00 |
| 166234 | PREP Year 20 | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 166234 | PREP Year 20 | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 166234 | PREP Year 20 | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 166234 | PREP Year 20 | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 166234 | PREP Year 20 | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 166234 | PREP Year 20 | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 166234 | PREP Year 20 | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 166234 | PREP Year 20 | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 166234 | PREP Year 20 | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 166234 | PREP Year 20 | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 166234 | PREP Year 20 | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 166234 | PREP Year 20 | 716063 | Maint & Repairs-Computer Hardware | 0.00 | 0.00 | 0.00 |
| 166234 | PREP Year 20 | 716125 | Rentals-Vehicles incl Marine | 0.00 | 0.00 | 0.00 |
| 166234 | PREP Year 20 | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 166234 | PREP Year 20 | 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 |
| 166234 | PREP Year 20 | 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 |
| 166234 | PREP Year 20 | 718048 | Telecom-Local Exchange Carrier | 0.00 | 0.00 | 0.00 |
| 166234 | PREP Year 20 | 730000 | Subcontracts | 0.00 | 0.00 | 0.00 |
| 166234 | PREP Year 20 | 730001 | Subcontracts 01 | 0.00 | 0.00 | 0.00 |
| 166234 | PREP Year 20 | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 166235 | PREP 20 Internal Projects | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 166235 | PREP 20 Internal Projects | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 166235 | PREP 20 Internal Projects | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 166235 | PREP 20 Internal Projects | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 166235 | PREP 20 Internal Projects | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 166235 | PREP 20 Internal Projects | 76O170 | Int All-Prof Services-General (Chg) | 0.00 | 0.00 | 0.00 |
| 166236 | PREP 20 External Projects | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 166236 | PREP 20 External Projects | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 166236 | PREP 20 External Projects | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 166236 | PREP 20 External Projects | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 166236 | PREP 20 External Projects | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 166236 | PREP 20 External Projects | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 166236 | PREP 20 External Projects | 717214 | Oth Prof Ser-ServProvAgmt gt $9,999 | 0.00 | 0.00 | 0.00 |
| 166236 | PREP 20 External Projects | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 166236 | PREP 20 External Projects | 76O171 | Int All-ProfServices-Research (Chg) | 0.00 | 0.00 | 0.00 |
| 166236 | PREP 20 External Projects | 76O175 | Int Alloc-Academic Tech SLA (Chg) | 0.00 | 0.00 | 0.00 |
| 166237 | Oyster Monitoring PREP 2015 | 611F60 | Faculty NTT Research | 0.00 | 0.00 | 0.00 |
| 166237 | Oyster Monitoring PREP 2015 | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 166237 | Oyster Monitoring PREP 2015 | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 166237 | Oyster Monitoring PREP 2015 | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 166237 | Oyster Monitoring PREP 2015 | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 166237 | Oyster Monitoring PREP 2015 | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 166237 | Oyster Monitoring PREP 2015 | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 166238 | Stormwater Runoff Nutrients | 611F60 | Faculty NTT Research | 0.00 | 0.00 | 11,194.73 |
| 166238 | Stormwater Runoff Nutrients | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 166238 | Stormwater Runoff Nutrients | 615F10 | PAT | 751.64 | 0.00 | 23,165.75 |
| 166238 | Stormwater Runoff Nutrients | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 166238 | Stormwater Runoff Nutrients | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2020 YTD Activity | 2019 YTD Activity | 2019 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **021 - Research & Sponsored Programs** | | | | | | |
| 166238 | Stormwater Runoff Nutrients | 65YF10 | Full Fringe Benefit Distr Expe | 338.26 | 0.00 | 14,534.45 |
| 166238 | Stormwater Runoff Nutrients | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 166238 | Stormwater Runoff Nutrients | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 166238 | Stormwater Runoff Nutrients | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 166238 | Stormwater Runoff Nutrients | 715000 | Non-Cap Equip-General | 0.00 | 811.00 | 811.00 |
| 166238 | Stormwater Runoff Nutrients | 717200 | Other Professional Services-General | 8,712.50 | 9,376.72 | 12,647.50 |
| 166238 | Stormwater Runoff Nutrients | 717214 | Oth Prof Ser-ServProvAgmt gt $9,999 | 0.00 | 0.00 | 0.00 |
| 166238 | Stormwater Runoff Nutrients | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |
| 166238 | Stormwater Runoff Nutrients | 740010 | Sponsor Deliverable Equipment | 0.00 | 0.00 | 0.00 |
| 166238 | Stormwater Runoff Nutrients | 760300 | F&A Expenditures | 2,548.63 | 2,648.81 | 16,211.89 |
| 166238 | Stormwater Runoff Nutrients | 76O120 | Int Alloc- Research Supplies (Chg) | 0.00 | 0.00 | 0.00 |
| 166239 | Impervious Surface Assessment | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 166239 | Impervious Surface Assessment | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 166239 | Impervious Surface Assessment | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 166239 | Impervious Surface Assessment | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 166239 | Impervious Surface Assessment | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 166239 | Impervious Surface Assessment | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 166240 | Nitrogen Removal Beaver Ponds | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 166240 | Nitrogen Removal Beaver Ponds | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 166240 | Nitrogen Removal Beaver Ponds | 710D50 | Domestic Travel Non-NH | 366.25 | 0.00 | 254.96 |
| 166240 | Nitrogen Removal Beaver Ponds | 710N00 | Nonemployee/Student Travel | 0.00 | 0.00 | 1,825.29 |
| 166240 | Nitrogen Removal Beaver Ponds | 710N01 | Nonemp/Stud Travl - Wkshop/Conf Fee | 0.00 | 0.00 | 314.00 |
| 166240 | Nitrogen Removal Beaver Ponds | 710N10 | Nonemployee/Student Travel -Airfare | 0.00 | 0.00 | 480.75 |
| 166240 | Nitrogen Removal Beaver Ponds | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 166240 | Nitrogen Removal Beaver Ponds | 711200 | Research Supplies | 1,081.23 | 506.60 | 676.60 |
| 166240 | Nitrogen Removal Beaver Ponds | 76O171 | Int All-ProfServices-Research (Chg) | 0.00 | 1,720.00 | 1,720.00 |
| 166241 | 2016 Tidal Tributary Sampling | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 166241 | 2016 Tidal Tributary Sampling | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 166241 | 2016 Tidal Tributary Sampling | 617F10 | Operating Staff | 0.00 | 0.00 | 0.00 |
| 166241 | 2016 Tidal Tributary Sampling | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 166241 | 2016 Tidal Tributary Sampling | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 166241 | 2016 Tidal Tributary Sampling | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 166241 | 2016 Tidal Tributary Sampling | 716125 | Rentals-Vehicles incl Marine | 0.00 | 0.00 | 0.00 |
| 166241 | 2016 Tidal Tributary Sampling | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 166241 | 2016 Tidal Tributary Sampling | 76O16B | Int All-Other Rental & Lease (Chg) | 0.00 | 0.00 | 0.00 |
| 166242 | PREP Year 21 Work Plan 2016 | 615F10 | PAT | 0.00 | 15,708.32 | 16,157.12 |
| 166242 | PREP Year 21 Work Plan 2016 | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 166242 | PREP Year 21 Work Plan 2016 | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 166242 | PREP Year 21 Work Plan 2016 | 61DTEX | Full Time Temp - Exempt | 0.00 | 0.00 | 0.00 |
| 166242 | PREP Year 21 Work Plan 2016 | 61JBEX | Casual - Exempt | 0.00 | 0.00 | 0.00 |
| 166242 | PREP Year 21 Work Plan 2016 | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 166242 | PREP Year 21 Work Plan 2016 | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 166242 | PREP Year 21 Work Plan 2016 | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 6,644.54 | 6,834.38 |
| 166242 | PREP Year 21 Work Plan 2016 | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 166242 | PREP Year 21 Work Plan 2016 | 65YT10 | FT Temp Benefit Distr | 0.00 | 0.00 | 0.00 |
| 166242 | PREP Year 21 Work Plan 2016 | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 166242 | PREP Year 21 Work Plan 2016 | 710000 | In-State Travel | 0.00 | 68.88 | 68.88 |
| 166242 | PREP Year 21 Work Plan 2016 | 710100 | Out-of-State Travel | 0.00 | 32.49 | 32.49 |
| 166242 | PREP Year 21 Work Plan 2016 | 710300 | Conference Registration Fees | 0.00 | 241.99 | 241.99 |
| 166242 | PREP Year 21 Work Plan 2016 | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 166242 | PREP Year 21 Work Plan 2016 | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 166242 | PREP Year 21 Work Plan 2016 | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 166242 | PREP Year 21 Work Plan 2016 | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 166242 | PREP Year 21 Work Plan 2016 | 714010 | Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 |
| 166242 | PREP Year 21 Work Plan 2016 | 716110 | Rentals-Copier | 0.00 | 0.00 | 0.00 |
| 166242 | PREP Year 21 Work Plan 2016 | 717000 | Consulting-General | 0.00 | 0.00 | 0.00 |
| 166242 | PREP Year 21 Work Plan 2016 | 717200 | Other Professional Services-General | 0.00 | 48.00 | 2,548.00 |
| 166242 | PREP Year 21 Work Plan 2016 | 717214 | Oth Prof Ser-ServProvAgmt gt $9,999 | (1,015.00) | 7,000.00 | 32,000.00 |
| 166242 | PREP Year 21 Work Plan 2016 | 717216 | Oth Prof Ser-ServProvAgmt lt $9,999 | 0.00 | 4,286.97 | 4,286.97 |
| 166242 | PREP Year 21 Work Plan 2016 | 717257 | Oth Prof Ser-Hosting Fees | 0.00 | 0.00 | 0.00 |
| 166242 | PREP Year 21 Work Plan 2016 | 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 |
| 166242 | PREP Year 21 Work Plan 2016 | 718014 | Telecom-Telephone Equipment | 0.00 | 0.00 | 0.00 |
| 166242 | PREP Year 21 Work Plan 2016 | 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 |
| 166242 | PREP Year 21 Work Plan 2016 | 718048 | Telecom-Local Exchange Carrier | 0.00 | 0.00 | 0.00 |
| 166242 | PREP Year 21 Work Plan 2016 | 730000 | Subcontracts | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2020 YTD Activity | 2019 YTD Activity | 2019 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **021 - Research & Sponsored Programs** | | | | | | |
| 166242 | PREP Year 21 Work Plan 2016 | 730001 | Subcontracts 01 | 0.00 | 1,718.63 | 1,718.63 |
| 166242 | PREP Year 21 Work Plan 2016 | 760300 | F&A Expenditures | (203.00) | 7,262.21 | 12,940.65 |
| 166242 | PREP Year 21 Work Plan 2016 | 76O112 | Int All-Supplies-Softwar&Licen(Chg) | 0.00 | 0.00 | 0.00 |
| 166242 | PREP Year 21 Work Plan 2016 | 76O130 | Internal Alloc-Print & Copy (Chg) | 0.00 | 0.00 | 0.00 |
| 166242 | PREP Year 21 Work Plan 2016 | 76O140 | Internal Alloc-Mail & Postage (Chg) | 0.00 | 0.00 | 0.00 |
| 166242 | PREP Year 21 Work Plan 2016 | 76O16B | Int All-Other Rental & Lease (Chg) | 0.00 | 0.00 | 0.00 |
| 166242 | PREP Year 21 Work Plan 2016 | 76O170 | Int All-Prof Services-General (Chg) | 0.00 | 0.00 | 0.00 |
| 166242 | PREP Year 21 Work Plan 2016 | 76O180 | Int Alloc-Telecom Voice (Chg) | 0.00 | 357.26 | 529.24 |
| 166242 | PREP Year 21 Work Plan 2016 | 76O182 | Int Alloc-Telecom Data (Chg) | 0.00 | 204.00 | 285.60 |
| 166243 | Gulfwatch-Musselwatch | 611F60 | Faculty NTT Research | 0.00 | 0.00 | 0.00 |
| 166243 | Gulfwatch-Musselwatch | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 166243 | Gulfwatch-Musselwatch | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 166243 | Gulfwatch-Musselwatch | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 166243 | Gulfwatch-Musselwatch | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 166243 | Gulfwatch-Musselwatch | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 166243 | Gulfwatch-Musselwatch | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 166243 | Gulfwatch-Musselwatch | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 166244 | Eelgrass Analyses | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 166244 | Eelgrass Analyses | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 166244 | Eelgrass Analyses | 617F10 | Operating Staff | 0.00 | 0.00 | 0.00 |
| 166244 | Eelgrass Analyses | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 166244 | Eelgrass Analyses | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 166244 | Eelgrass Analyses | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 166244 | Eelgrass Analyses | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 166244 | Eelgrass Analyses | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 166244 | Eelgrass Analyses | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 166244 | Eelgrass Analyses | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 166244 | Eelgrass Analyses | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 166245 | 2017 Estuarine Monitoring | 611F60 | Faculty NTT Research | 0.00 | 0.00 | 0.00 |
| 166245 | 2017 Estuarine Monitoring | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 166245 | 2017 Estuarine Monitoring | 615F10 | PAT | 0.00 | 3,641.99 | 4,337.58 |
| 166245 | 2017 Estuarine Monitoring | 617F10 | Operating Staff | 0.00 | 0.00 | 0.00 |
| 166245 | 2017 Estuarine Monitoring | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 166245 | 2017 Estuarine Monitoring | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 166245 | 2017 Estuarine Monitoring | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 1,540.55 | 1,834.79 |
| 166245 | 2017 Estuarine Monitoring | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 166245 | 2017 Estuarine Monitoring | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 166245 | 2017 Estuarine Monitoring | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 166245 | 2017 Estuarine Monitoring | 711200 | Research Supplies | (344.40) | 1,885.73 | 1,885.73 |
| 166245 | 2017 Estuarine Monitoring | 714010 | Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 |
| 166245 | 2017 Estuarine Monitoring | 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 |
| 166245 | 2017 Estuarine Monitoring | 717200 | Other Professional Services-General | 0.00 | 267.06 | 335.17 |
| 166245 | 2017 Estuarine Monitoring | 760300 | F&A Expenditures | (68.88) | 19.25 | 1,358.10 |
| 166245 | 2017 Estuarine Monitoring | 76O100 | Int All-Travel-In State (Chg) | 0.00 | 51.78 | 51.78 |
| 166245 | 2017 Estuarine Monitoring | 76O16B | Int All-Other Rental & Lease (Chg) | 0.00 | 0.00 | 896.28 |
| 166245 | 2017 Estuarine Monitoring | 76O170 | Int All-Prof Services-General (Chg) | 0.00 | 0.00 | 0.00 |
| 166245 | 2017 Estuarine Monitoring | 76O171 | Int All-ProfServices-Research (Chg) | 0.00 | 0.00 | 4,740.00 |
| 166246 | Tech. Support Stormwater BMPs | 611F60 | Faculty NTT Research | 0.00 | 4,019.81 | 4,019.81 |
| 166246 | Tech. Support Stormwater BMPs | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 166246 | Tech. Support Stormwater BMPs | 615F10 | PAT | 0.00 | 2,362.65 | 2,362.65 |
| 166246 | Tech. Support Stormwater BMPs | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 166246 | Tech. Support Stormwater BMPs | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 2,699.81 | 2,699.81 |
| 166246 | Tech. Support Stormwater BMPs | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 166246 | Tech. Support Stormwater BMPs | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 166246 | Tech. Support Stormwater BMPs | 710D50 | Domestic Travel Non-NH | 0.00 | 467.56 | 467.56 |
| 166246 | Tech. Support Stormwater BMPs | 760300 | F&A Expenditures | 0.00 | 3,361.55 | 3,361.55 |
| 166247 | FY 2018 PREP Workplan: Year 22 | 615F10 | PAT | 0.00 | 87,959.15 | 94,521.32 |
| 166247 | FY 2018 PREP Workplan: Year 22 | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 166247 | FY 2018 PREP Workplan: Year 22 | 61CPHX | Part Time Hourly | 408.00 | 0.00 | 0.00 |
| 166247 | FY 2018 PREP Workplan: Year 22 | 61JBEX | Casual - Exempt | 0.00 | 0.00 | 0.00 |
| 166247 | FY 2018 PREP Workplan: Year 22 | 61SNSH | Student Labor | 9,990.00 | 3,095.00 | 12,825.00 |
| 166247 | FY 2018 PREP Workplan: Year 22 | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 166247 | FY 2018 PREP Workplan: Year 22 | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 37,206.71 | 39,982.59 |
| 166247 | FY 2018 PREP Workplan: Year 22 | 65YP10 | Nonstatus Benefit Distr (Fica) | 32.64 | 0.00 | 0.00 |
| 166247 | FY 2018 PREP Workplan: Year 22 | 710 | Travel | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2020 YTD Activity | 2019 YTD Activity | 2019 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **021 - Research & Sponsored Programs** | | | | | | |
| 166247 | FY 2018 PREP Workplan: Year 22 | 710000 | In-State Travel | 0.00 | 622.05 | 1,167.12 |
| 166247 | FY 2018 PREP Workplan: Year 22 | 710100 | Out-of-State Travel | 0.00 | 2,576.08 | 6,316.42 |
| 166247 | FY 2018 PREP Workplan: Year 22 | 710300 | Conference Registration Fees | 0.00 | 60.00 | 960.00 |
| 166247 | FY 2018 PREP Workplan: Year 22 | 711100 | Supplies-General | 0.00 | 0.00 | 64.03 |
| 166247 | FY 2018 PREP Workplan: Year 22 | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 166247 | FY 2018 PREP Workplan: Year 22 | 711200 | Research Supplies | 0.00 | 78.14 | 78.14 |
| 166247 | FY 2018 PREP Workplan: Year 22 | 714010 | Postage-Off Campus Mail Services | 0.00 | 20.05 | 105.02 |
| 166247 | FY 2018 PREP Workplan: Year 22 | 716110 | Rentals-Copier | 0.00 | 42.00 | 298.61 |
| 166247 | FY 2018 PREP Workplan: Year 22 | 716123 | Rental Property/Room (short term) | 0.00 | 0.00 | 0.00 |
| 166247 | FY 2018 PREP Workplan: Year 22 | 717200 | Other Professional Services-General | 0.00 | 2,572.00 | 4,492.48 |
| 166247 | FY 2018 PREP Workplan: Year 22 | 717214 | Oth Prof Ser-ServProvAgmt gt $9,999 | 1,666.00 | 2,837.50 | 5,130.00 |
| 166247 | FY 2018 PREP Workplan: Year 22 | 717216 | Oth Prof Ser-ServProvAgmt lt $9,999 | 3,380.00 | 4,000.00 | 7,380.00 |
| 166247 | FY 2018 PREP Workplan: Year 22 | 7300 | Subcontracts | 0.00 | 0.00 | 0.00 |
| 166247 | FY 2018 PREP Workplan: Year 22 | 730001 | Subcontracts 01 | 0.00 | 0.00 | 0.00 |
| 166247 | FY 2018 PREP Workplan: Year 22 | 730002 | Subcontracts 02 | 19,430.01 | 0.00 | 569.99 |
| 166247 | FY 2018 PREP Workplan: Year 22 | 760300 | F&A Expenditures | 6,986.73 | 28,220.31 | 35,091.43 |
| 166247 | FY 2018 PREP Workplan: Year 22 | 76O112 | Int All-Supplies-Softwar&Licen(Chg) | 27.00 | 0.00 | 0.00 |
| 166247 | FY 2018 PREP Workplan: Year 22 | 76O130 | Internal Alloc-Print & Copy (Chg) | 0.00 | 0.00 | 300.00 |
| 166247 | FY 2018 PREP Workplan: Year 22 | 76O140 | Internal Alloc-Mail & Postage (Chg) | 0.00 | 0.00 | 593.34 |
| 166247 | FY 2018 PREP Workplan: Year 22 | 76O16B | Int All-Other Rental & Lease (Chg) | 0.00 | 33.00 | 66.00 |
| 166247 | FY 2018 PREP Workplan: Year 22 | 76O180 | Int Alloc-Telecom Voice (Chg) | 0.00 | 0.00 | 403.34 |
| 166247 | FY 2018 PREP Workplan: Year 22 | 76O182 | Int Alloc-Telecom Data (Chg) | 0.00 | 0.00 | 204.00 |
| 166248 | Tidal Tributary Monitoring | 615F10 | PAT | 3,477.86 | 0.00 | 2,770.75 |
| 166248 | Tidal Tributary Monitoring | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 166248 | Tidal Tributary Monitoring | 65YF10 | Full Fringe Benefit Distr Expe | 1,565.00 | 0.00 | 1,172.03 |
| 166248 | Tidal Tributary Monitoring | 760300 | F&A Expenditures | 1,008.60 | 12.19 | 800.75 |
| 166248 | Tidal Tributary Monitoring | 76O16B | Int All-Other Rental & Lease (Chg) | 0.00 | 60.94 | 60.94 |
| 166249 | Tidal Tributary Monitoring | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 166249 | Tidal Tributary Monitoring | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 166249 | Tidal Tributary Monitoring | 617BHO | Operating Staff-Overtime | 0.00 | 0.00 | 0.00 |
| 166249 | Tidal Tributary Monitoring | 617F10 | Operating Staff | 0.00 | 0.00 | 0.00 |
| 166249 | Tidal Tributary Monitoring | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 166249 | Tidal Tributary Monitoring | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 166249 | Tidal Tributary Monitoring | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 166249 | Tidal Tributary Monitoring | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 166249 | Tidal Tributary Monitoring | 76O16B | Int All-Other Rental & Lease (Chg) | 0.00 | 0.00 | 0.00 |
| 166250 | Nutrient Sensor Action Stage1 | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 166250 | Nutrient Sensor Action Stage1 | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 166250 | Nutrient Sensor Action Stage1 | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 166250 | Nutrient Sensor Action Stage1 | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 166250 | Nutrient Sensor Action Stage1 | 711200 | Research Supplies | 0.00 | 580.63 | 580.63 |
| 166250 | Nutrient Sensor Action Stage1 | 714030 | Postage-Express Mail | 0.00 | 0.00 | 1,124.73 |
| 166250 | Nutrient Sensor Action Stage1 | 76O171 | Int All-ProfServices-Research (Chg) | 0.00 | 0.00 | 2,032.00 |
| 166251 | PREP 2018 Tidal Tributary Samp | 615F10 | PAT | 0.00 | 2,587.31 | 3,394.30 |
| 166251 | PREP 2018 Tidal Tributary Samp | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 166251 | PREP 2018 Tidal Tributary Samp | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 1,094.46 | 1,435.82 |
| 166251 | PREP 2018 Tidal Tributary Samp | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 166251 | PREP 2018 Tidal Tributary Samp | 760300 | F&A Expenditures | 20.84 | 750.56 | 1,011.54 |
| 166251 | PREP 2018 Tidal Tributary Samp | 76O16B | Int All-Other Rental & Lease (Chg) | 104.12 | 70.86 | 227.38 |
| 166252 | FY 2019 PREP Workplan (Year 23 | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 166252 | FY 2019 PREP Workplan (Year 23 | 615F10 | PAT | 93,024.65 | 0.00 | 134,104.36 |
| 166252 | FY 2019 PREP Workplan (Year 23 | 65YF10 | Full Fringe Benefit Distr Expe | 41,861.13 | 0.00 | 56,726.03 |
| 166252 | FY 2019 PREP Workplan (Year 23 | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 166252 | FY 2019 PREP Workplan (Year 23 | 710000 | In-State Travel | 0.00 | 0.00 | 721.89 |
| 166252 | FY 2019 PREP Workplan (Year 23 | 710100 | Out-of-State Travel | 0.00 | 0.00 | 3,300.68 |
| 166252 | FY 2019 PREP Workplan (Year 23 | 710300 | Conference Registration Fees | 0.00 | 0.00 | 352.28 |
| 166252 | FY 2019 PREP Workplan (Year 23 | 710D00 | Domestic Travel NH | 516.66 | 0.00 | 209.45 |
| 166252 | FY 2019 PREP Workplan (Year 23 | 710D01 | Domestic Travel NH - Wkshp/Conf Fee | 25.00 | 0.00 | 0.00 |
| 166252 | FY 2019 PREP Workplan (Year 23 | 710D50 | Domestic Travel Non-NH | 1,630.87 | 0.00 | 88.27 |
| 166252 | FY 2019 PREP Workplan (Year 23 | 710D51 | Domestic Trvl Non-NH -Workshop/Conf | 1,036.85 | 0.00 | 0.00 |
| 166252 | FY 2019 PREP Workplan (Year 23 | 711100 | Supplies-General | 0.00 | 0.00 | 424.08 |
| 166252 | FY 2019 PREP Workplan (Year 23 | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 166252 | FY 2019 PREP Workplan (Year 23 | 711200 | Research Supplies | 290.00 | 0.00 | 0.00 |
| 166252 | FY 2019 PREP Workplan (Year 23 | 713000 | Printing & Copying-General | 46.02 | 0.00 | 0.00 |
| 166252 | FY 2019 PREP Workplan (Year 23 | 716110 | Rentals-Copier | 0.00 | 0.00 | 101.55 |

| 1D - UNH - Durham | | | | 2020 YTD Activity | 2019 YTD Activity | 2019 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **021 - Research & Sponsored Programs** | | | | | | |
| 166252 | FY 2019 PREP Workplan (Year 23 | 717000 | Consulting-General | 0.00 | 0.00 | 0.00 |
| 166252 | FY 2019 PREP Workplan (Year 23 | 717200 | Other Professional Services-General | 2,073.00 | 0.00 | 96.00 |
| 166252 | FY 2019 PREP Workplan (Year 23 | 717214 | Oth Prof Ser-ServProvAgmt gt $9,999 | 0.00 | 0.00 | 0.00 |
| 166252 | FY 2019 PREP Workplan (Year 23 | 717216 | Oth Prof Ser-ServProvAgmt lt $9,999 | 5,360.00 | 0.00 | 0.00 |
| 166252 | FY 2019 PREP Workplan (Year 23 | 7300 | Subcontracts | 0.00 | 0.00 | 0.00 |
| 166252 | FY 2019 PREP Workplan (Year 23 | 730001 | Subcontracts 01 | 0.00 | 0.00 | 0.00 |
| 166252 | FY 2019 PREP Workplan (Year 23 | 730002 | Subcontracts 02 | 0.00 | 0.00 | 0.00 |
| 166252 | FY 2019 PREP Workplan (Year 23 | 760300 | F&A Expenditures | 29,296.63 | 0.00 | 39,224.90 |
| 166252 | FY 2019 PREP Workplan (Year 23 | 76O130 | Internal Alloc-Print & Copy (Chg) | 0.00 | 0.00 | 0.00 |
| 166252 | FY 2019 PREP Workplan (Year 23 | 76O140 | Internal Alloc-Mail & Postage (Chg) | 7.69 | 0.00 | 0.00 |
| 166252 | FY 2019 PREP Workplan (Year 23 | 76O180 | Int Alloc-Telecom Voice (Chg) | 407.33 | 0.00 | 0.00 |
| 166252 | FY 2019 PREP Workplan (Year 23 | 76O182 | Int Alloc-Telecom Data (Chg) | 204.00 | 0.00 | 0.00 |
| 166253 | Piscataqua Region Estuaries | 615F10 | PAT | 3,272.60 | 0.00 | 0.00 |
| 166253 | Piscataqua Region Estuaries | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 166253 | Piscataqua Region Estuaries | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 166253 | Piscataqua Region Estuaries | 65YF10 | Full Fringe Benefit Distr Expe | 1,472.70 | 0.00 | 0.00 |
| 166253 | Piscataqua Region Estuaries | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 166253 | Piscataqua Region Estuaries | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 166253 | Piscataqua Region Estuaries | 711200 | Research Supplies | 1,076.41 | 0.00 | 1,174.56 |
| 166253 | Piscataqua Region Estuaries | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 166253 | Piscataqua Region Estuaries | 760300 | F&A Expenditures | 2,480.17 | 0.00 | 258.45 |
| 166253 | Piscataqua Region Estuaries | 76O100 | Int All-Travel-In State (Chg) | 53.36 | 0.00 | 84.68 |
| 166253 | Piscataqua Region Estuaries | 76O16B | Int All-Other Rental & Lease (Chg) | 0.00 | 0.00 | 33.00 |
| 166253 | Piscataqua Region Estuaries | 76O170 | Int All-Prof Services-General (Chg) | 6,526.00 | 0.00 | 0.00 |
| 166254 | UNH Estuarine Monitoring-Prep | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 166254 | UNH Estuarine Monitoring-Prep | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 166254 | UNH Estuarine Monitoring-Prep | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 166254 | UNH Estuarine Monitoring-Prep | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 166254 | UNH Estuarine Monitoring-Prep | 711200 | Research Supplies | 285.08 | 0.00 | 0.00 |
| 166254 | UNH Estuarine Monitoring-Prep | 717000 | Consulting-General | 0.00 | 0.00 | 0.00 |
| 166254 | UNH Estuarine Monitoring-Prep | 760300 | F&A Expenditures | 57.02 | 0.00 | 0.00 |
| 166255 | PREP 2019 Tidal Tributary Samp | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 166255 | PREP 2019 Tidal Tributary Samp | 617F10 | Operating Staff | 1,727.89 | 0.00 | 0.00 |
| 166255 | PREP 2019 Tidal Tributary Samp | 61CBHO | Part Time - Overtime | 0.20 | 0.00 | 0.00 |
| 166255 | PREP 2019 Tidal Tributary Samp | 61CPHX | Part Time Hourly | 219.20 | 0.00 | 0.00 |
| 166255 | PREP 2019 Tidal Tributary Samp | 61SNHO | Student Labor - Overtime | 0.16 | 0.00 | 0.00 |
| 166255 | PREP 2019 Tidal Tributary Samp | 61SNSH | Student Labor | 217.11 | 0.00 | 0.00 |
| 166255 | PREP 2019 Tidal Tributary Samp | 65YB10 | Base Benefit Distr (fica) | 0.02 | 0.00 | 0.00 |
| 166255 | PREP 2019 Tidal Tributary Samp | 65YF10 | Full Fringe Benefit Distr Expe | 777.57 | 0.00 | 0.00 |
| 166255 | PREP 2019 Tidal Tributary Samp | 65YP10 | Nonstatus Benefit Distr (Fica) | 17.53 | 0.00 | 0.00 |
| 166255 | PREP 2019 Tidal Tributary Samp | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 166255 | PREP 2019 Tidal Tributary Samp | 760300 | F&A Expenditures | 603.49 | 0.00 | 0.00 |
| 166255 | PREP 2019 Tidal Tributary Samp | 76O16B | Int All-Other Rental & Lease (Chg) | 57.51 | 0.00 | 0.00 |
| 166256 | FFY 2019 & FY2020 PREP Yr 24 | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 166256 | FFY 2019 & FY2020 PREP Yr 24 | 615F10 | PAT | 4,262.10 | 0.00 | 0.00 |
| 166256 | FFY 2019 & FY2020 PREP Yr 24 | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 166256 | FFY 2019 & FY2020 PREP Yr 24 | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 166256 | FFY 2019 & FY2020 PREP Yr 24 | 65YF10 | Full Fringe Benefit Distr Expe | 1,917.93 | 0.00 | 0.00 |
| 166256 | FFY 2019 & FY2020 PREP Yr 24 | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 166256 | FFY 2019 & FY2020 PREP Yr 24 | 710D01 | Domestic Travel NH - Wkshp/Conf Fee | 3.50 | 0.00 | 0.00 |
| 166256 | FFY 2019 & FY2020 PREP Yr 24 | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 166256 | FFY 2019 & FY2020 PREP Yr 24 | 717214 | Oth Prof Ser-ServProvAgmt gt $9,999 | 0.00 | 0.00 | 0.00 |
| 166256 | FFY 2019 & FY2020 PREP Yr 24 | 7300 | Subcontracts | 0.00 | 0.00 | 0.00 |
| 166256 | FFY 2019 & FY2020 PREP Yr 24 | 760300 | F&A Expenditures | 1,236.70 | 0.00 | 0.00 |
| 166257 | Wetland BMP Retrofits | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 166257 | Wetland BMP Retrofits | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 166257 | Wetland BMP Retrofits | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 166257 | Wetland BMP Retrofits | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 166257 | Wetland BMP Retrofits | 710D50 | Domestic Travel Non-NH | 163.70 | 0.00 | 0.00 |
| 166257 | Wetland BMP Retrofits | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 166257 | Wetland BMP Retrofits | 711200 | Research Supplies | 409.17 | 0.00 | 0.00 |
| 166257 | Wetland BMP Retrofits | 717214 | Oth Prof Ser-ServProvAgmt gt $9,999 | 0.00 | 0.00 | 0.00 |
| 166257 | Wetland BMP Retrofits | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |
| 166257 | Wetland BMP Retrofits | 760300 | F&A Expenditures | 148.93 | 0.00 | 0.00 |
| 16C083 | 2017 SBDC In-Kind Cost Share | 71CS99 | Memo cost share offset | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2020 YTD Activity | 2019 YTD Activity | 2019 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **021 - Research & Sponsored Programs** | | | | | | |
| 16C083 | 2017 SBDC In-Kind Cost Share | 71CSXS | Memo cost share | 0.00 | 0.00 | 0.00 |
| 17C014 | External Cost Share | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 3,571.60 | 3,571.60 |
| 17C014 | External Cost Share | 613B90 | Graduate Summer Appoint-Research | 0.00 | 416.36 | 416.36 |
| 17C014 | External Cost Share | 65YB10 | Base Benefit Distr (fica) | 0.00 | 334.99 | 334.99 |
| 17C014 | External Cost Share | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 17C014 | External Cost Share | 711200 | Research Supplies | 0.00 | 1,989.27 | 1,989.27 |
| 17C015 | External Cost Share | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 17C015 | External Cost Share | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 17C015 | External Cost Share | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 17C015 | External Cost Share | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 17C015 | External Cost Share | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 17C015 | External Cost Share | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 17C015 | External Cost Share | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 17C015 | External Cost Share | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 17C015 | External Cost Share | 716027 | Maint & Repairs-Vehicle-Gas-Oil | 0.00 | 0.00 | 0.00 |
| 17C016 | External Cost Share | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 17C016 | External Cost Share | 717214 | Oth Prof Ser-ServProvAgmt gt $9,999 | 0.00 | 0.00 | 10,000.00 |
| 17C016 | External Cost Share | 760300 | F&A Expenditures | 0.00 | 0.00 | 2,000.00 |
| 17C019 | NHIRC Dev. Watts Pipe Tool Ext CS | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 15,831.72 |
| 17C019 | NHIRC Dev. Watts Pipe Tool Ext CS | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 17C019 | NHIRC Dev. Watts Pipe Tool Ext CS | 613B90 | Graduate Summer Appoint-Research | 7,050.09 | 6,122.34 | 19,087.82 |
| 17C019 | NHIRC Dev. Watts Pipe Tool Ext CS | 613N30 | Graduate Research Assistant | 0.00 | 7,169.25 | 18,640.05 |
| 17C019 | NHIRC Dev. Watts Pipe Tool Ext CS | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 17C019 | NHIRC Dev. Watts Pipe Tool Ext CS | 61SNHO | Student Labor - Overtime | 75.00 | 0.00 | 90.00 |
| 17C019 | NHIRC Dev. Watts Pipe Tool Ext CS | 61SNSH | Student Labor | 2,400.00 | 0.00 | 3,810.00 |
| 17C019 | NHIRC Dev. Watts Pipe Tool Ext CS | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 17C019 | NHIRC Dev. Watts Pipe Tool Ext CS | 65YB10 | Base Benefit Distr (fica) | 563.99 | 514.29 | 2,933.24 |
| 17C019 | NHIRC Dev. Watts Pipe Tool Ext CS | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 17C019 | NHIRC Dev. Watts Pipe Tool Ext CS | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 17C019 | NHIRC Dev. Watts Pipe Tool Ext CS | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 17C019 | NHIRC Dev. Watts Pipe Tool Ext CS | 711200 | Research Supplies | 178.77 | 0.00 | 432.08 |
| 17C022 | Diameter Bioreactor (VDB) CS | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 17C022 | Diameter Bioreactor (VDB) CS | 711200 | Research Supplies | 0.00 | 1,880.47 | 89.47 |
| 17C022 | Diameter Bioreactor (VDB) CS | 715000 | Non-Cap Equip-General | 0.00 | 3,175.10 | 26,957.91 |
| 17C022 | Diameter Bioreactor (VDB) CS | 717200 | Other Professional Services-General | 0.00 | 0.00 | 560.00 |
| 17C022 | Diameter Bioreactor (VDB) CS | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 17C023 | NHIRC: C3I, Inc CS | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 5,450.00 | 0.00 | 0.00 |
| 17C023 | NHIRC: C3I, Inc CS | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 17C023 | NHIRC: C3I, Inc CS | 65YB10 | Base Benefit Distr (fica) | 435.99 | 0.00 | 0.00 |
| 17C025 | Biofab & Bioengineering K12 CS | 711100 | Supplies-General | 899.00 | 0.00 | 0.00 |
| 17C025 | Biofab & Bioengineering K12 CS | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 17C025 | Biofab & Bioengineering K12 CS | 760300 | F&A Expenditures | 454.00 | 0.00 | 0.00 |
| 181042 | CORE Infrastructure | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 181042 | CORE Infrastructure | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |
| 181042 | CORE Infrastructure | 740005 | Cap Equipment-Fabricated Equipment | 0.00 | 95,890.52 | 95,890.52 |
| 181042 | CORE Infrastructure | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 181044 | Extended MHD | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 181044 | Extended MHD | 611F60 | Faculty NTT Research | 0.00 | 0.00 | 0.00 |
| 181044 | Extended MHD | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 181044 | Extended MHD | 613B90 | Graduate Summer Appoint-Research | 0.00 | 0.00 | 0.00 |
| 181044 | Extended MHD | 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 |
| 181044 | Extended MHD | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 181044 | Extended MHD | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 181044 | Extended MHD | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 181044 | Extended MHD | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 181044 | Extended MHD | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 181044 | Extended MHD | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 181044 | Extended MHD | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 181044 | Extended MHD | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 181044 | Extended MHD | 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 |
| 181044 | Extended MHD | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 181044 | Extended MHD | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 181044 | Extended MHD | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 181044 | Extended MHD | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 181044 | Extended MHD | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2020 YTD Activity | 2019 YTD Activity | 2019 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **021 - Research & Sponsored Programs** | | | | | | |
| 181050 | DoE HEDLP | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 11,651.43 |
| 181050 | DoE HEDLP | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 181050 | DoE HEDLP | 613B90 | Graduate Summer Appoint-Research | 0.00 | 0.00 | 0.00 |
| 181050 | DoE HEDLP | 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 |
| 181050 | DoE HEDLP | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 181050 | DoE HEDLP | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 181050 | DoE HEDLP | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 978.72 |
| 181050 | DoE HEDLP | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 181050 | DoE HEDLP | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 181050 | DoE HEDLP | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 181050 | DoE HEDLP | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 181050 | DoE HEDLP | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 181050 | DoE HEDLP | 730001 | Subcontracts 01 | 0.00 | 0.00 | 0.00 |
| 181050 | DoE HEDLP | 730002 | Subcontracts 02 | 0.00 | 0.00 | 0.00 |
| 181050 | DoE HEDLP | 730003 | Subcontracts 03 | 0.00 | 0.00 | 0.00 |
| 181050 | DoE HEDLP | 730004 | Subcontracts 04 | 0.00 | 0.00 | 0.00 |
| 181050 | DoE HEDLP | 760300 | F&A Expenditures | 0.00 | 0.00 | 5,999.31 |
| 181056 | Spinel-CAREER | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 181056 | Spinel-CAREER | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 181056 | Spinel-CAREER | 611Q90 | Post Doc | 0.00 | 0.00 | 0.00 |
| 181056 | Spinel-CAREER | 613B90 | Graduate Summer Appoint-Research | 0.00 | 1,230.77 | 1,230.77 |
| 181056 | Spinel-CAREER | 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 |
| 181056 | Spinel-CAREER | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 181056 | Spinel-CAREER | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 181056 | Spinel-CAREER | 61SNSH | Student Labor | 0.00 | 1,128.00 | 1,128.00 |
| 181056 | Spinel-CAREER | 65YB10 | Base Benefit Distr (fica) | 0.00 | 103.38 | 103.38 |
| 181056 | Spinel-CAREER | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 181056 | Spinel-CAREER | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 181056 | Spinel-CAREER | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 181056 | Spinel-CAREER | 710100 | Out-of-State Travel | 0.00 | 524.18 | 524.18 |
| 181056 | Spinel-CAREER | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 181056 | Spinel-CAREER | 710305 | Registration Fees-Other | 0.00 | 0.00 | 0.00 |
| 181056 | Spinel-CAREER | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 181056 | Spinel-CAREER | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 181056 | Spinel-CAREER | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 181056 | Spinel-CAREER | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 181056 | Spinel-CAREER | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 181056 | Spinel-CAREER | 714010 | Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 |
| 181056 | Spinel-CAREER | 715000 | Non-Cap Equip-General | 0.00 | 0.00 | 0.00 |
| 181056 | Spinel-CAREER | 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 |
| 181056 | Spinel-CAREER | 717200 | Other Professional Services-General | 0.00 | (2,500.00) | (2,500.00) |
| 181056 | Spinel-CAREER | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 181056 | Spinel-CAREER | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 |
| 181056 | Spinel-CAREER | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |
| 181056 | Spinel-CAREER | 760300 | F&A Expenditures | 0.00 | 231.02 | 231.02 |
| 181056 | Spinel-CAREER | 76O120 | Int Alloc- Research Supplies (Chg) | 0.00 | 0.00 | 0.00 |
| 181056 | Spinel-CAREER | 76O170 | Int All-Prof Services-General (Chg) | 0.00 | 0.00 | 0.00 |
| 181056 | Spinel-CAREER | 76O171 | Int All-ProfServices-Research (Chg) | 0.00 | 0.00 | 0.00 |
| 181061 | Optimizing the Energy Usage | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 181061 | Optimizing the Energy Usage | 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 |
| 181061 | Optimizing the Energy Usage | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 181061 | Optimizing the Energy Usage | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 181061 | Optimizing the Energy Usage | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 181061 | Optimizing the Energy Usage | 61SNHO | Student Labor - Overtime | 0.00 | 0.00 | 0.00 |
| 181061 | Optimizing the Energy Usage | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 181061 | Optimizing the Energy Usage | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 181061 | Optimizing the Energy Usage | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 181061 | Optimizing the Energy Usage | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 181061 | Optimizing the Energy Usage | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 181061 | Optimizing the Energy Usage | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 181061 | Optimizing the Energy Usage | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 181061 | Optimizing the Energy Usage | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 181061 | Optimizing the Energy Usage | 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 |
| 181061 | Optimizing the Energy Usage | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 181061 | Optimizing the Energy Usage | 711190 | Publications cost | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2020 YTD Activity | 2019 YTD Activity | 2019 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **021 - Research & Sponsored Programs** | | | | | | |
| 181061 | Optimizing the Energy Usage | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 181061 | Optimizing the Energy Usage | 715000 | Non-Cap Equip-General | 0.00 | 0.00 | 0.00 |
| 181061 | Optimizing the Energy Usage | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 181061 | Optimizing the Energy Usage | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 181061 | Optimizing the Energy Usage | 76O164 | Int All-Maint&Rep-Computer (Chg) | 0.00 | 0.00 | 0.00 |
| 181065 | Short-Range Correlations | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 181065 | Short-Range Correlations | 613B90 | Graduate Summer Appoint-Research | 0.00 | 2,152.45 | 2,152.45 |
| 181065 | Short-Range Correlations | 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 |
| 181065 | Short-Range Correlations | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 181065 | Short-Range Correlations | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 181065 | Short-Range Correlations | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 181065 | Short-Range Correlations | 65YB10 | Base Benefit Distr (fica) | 0.00 | 180.81 | 180.81 |
| 181065 | Short-Range Correlations | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 181065 | Short-Range Correlations | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 181065 | Short-Range Correlations | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 181065 | Short-Range Correlations | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 181065 | Short-Range Correlations | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 181065 | Short-Range Correlations | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 181065 | Short-Range Correlations | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 181065 | Short-Range Correlations | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 181065 | Short-Range Correlations | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 181065 | Short-Range Correlations | 714010 | Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 |
| 181065 | Short-Range Correlations | 715000 | Non-Cap Equip-General | 0.00 | 0.00 | 0.00 |
| 181065 | Short-Range Correlations | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |
| 181065 | Short-Range Correlations | 740005 | Cap Equipment-Fabricated Equipment | 0.00 | 0.00 | 0.00 |
| 181065 | Short-Range Correlations | 760300 | F&A Expenditures | 0.00 | 606.65 | 606.65 |
| 181066 | Nucleon & Nuclear Studies FY16 | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 181066 | Nucleon & Nuclear Studies FY16 | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 181066 | Nucleon & Nuclear Studies FY16 | 611Q90 | Post Doc | 0.00 | 0.00 | 0.00 |
| 181066 | Nucleon & Nuclear Studies FY16 | 613B90 | Graduate Summer Appoint-Research | 0.00 | 0.00 | 0.00 |
| 181066 | Nucleon & Nuclear Studies FY16 | 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 |
| 181066 | Nucleon & Nuclear Studies FY16 | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 181066 | Nucleon & Nuclear Studies FY16 | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 181066 | Nucleon & Nuclear Studies FY16 | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 181066 | Nucleon & Nuclear Studies FY16 | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 181066 | Nucleon & Nuclear Studies FY16 | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 181066 | Nucleon & Nuclear Studies FY16 | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 181066 | Nucleon & Nuclear Studies FY16 | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 181066 | Nucleon & Nuclear Studies FY16 | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 181066 | Nucleon & Nuclear Studies FY16 | 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 |
| 181066 | Nucleon & Nuclear Studies FY16 | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 181066 | Nucleon & Nuclear Studies FY16 | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 181066 | Nucleon & Nuclear Studies FY16 | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 181066 | Nucleon & Nuclear Studies FY16 | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 181066 | Nucleon & Nuclear Studies FY16 | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 181066 | Nucleon & Nuclear Studies FY16 | 714010 | Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 |
| 181066 | Nucleon & Nuclear Studies FY16 | 715000 | Non-Cap Equip-General | 0.00 | 0.00 | 0.00 |
| 181066 | Nucleon & Nuclear Studies FY16 | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |
| 181066 | Nucleon & Nuclear Studies FY16 | 740005 | Cap Equipment-Fabricated Equipment | 0.00 | 0.00 | 0.00 |
| 181068 | Surface Molecular Chemistry | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 6,099.59 | 5,804.05 | 11,032.27 |
| 181068 | Surface Molecular Chemistry | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 181068 | Surface Molecular Chemistry | 611Q90 | Post Doc | 8,676.36 | 20,591.12 | 49,394.42 |
| 181068 | Surface Molecular Chemistry | 613B90 | Graduate Summer Appoint-Research | 0.00 | 4,307.70 | 4,307.70 |
| 181068 | Surface Molecular Chemistry | 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 |
| 181068 | Surface Molecular Chemistry | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 181068 | Surface Molecular Chemistry | 65YB10 | Base Benefit Distr (fica) | 487.97 | 849.38 | 1,288.55 |
| 181068 | Surface Molecular Chemistry | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 181068 | Surface Molecular Chemistry | 65YQ10 | Post-Doc Fringe Benefit | 2,160.41 | 4,818.32 | 11,558.29 |
| 181068 | Surface Molecular Chemistry | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 181068 | Surface Molecular Chemistry | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 181068 | Surface Molecular Chemistry | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 181068 | Surface Molecular Chemistry | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 181068 | Surface Molecular Chemistry | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 181068 | Surface Molecular Chemistry | 711200 | Research Supplies | 76.80 | 442.38 | 610.82 |
| 181068 | Surface Molecular Chemistry | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2020 YTD Activity | 2019 YTD Activity | 2019 Final Activity |
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| **B - Operating Expenses** | | | | | | |
| **021 - Research & Sponsored Programs** | | | | | | |
| 181068 | Surface Molecular Chemistry | 714010 | Postage-Off Campus Mail Services | 0.00 | 0.00 | 10.99 |
| 181068 | Surface Molecular Chemistry | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 181068 | Surface Molecular Chemistry | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 |
| 181068 | Surface Molecular Chemistry | 760300 | F&A Expenditures | 8,838.08 | 18,590.58 | 40,134.94 |
| 181068 | Surface Molecular Chemistry | 76O110 | Int All-Supplies-General (Chg) | 0.00 | 0.00 | 0.00 |
| 181068 | Surface Molecular Chemistry | 76O120 | Int Alloc- Research Supplies (Chg) | 0.00 | 0.00 | 0.00 |
| 181068 | Surface Molecular Chemistry | 76O170 | Int All-Prof Services-General (Chg) | 0.00 | 0.00 | 1,272.00 |
| 181069 | DOE EPSCoR | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 9,477.64 | 5,433.09 | 5,433.09 |
| 181069 | DOE EPSCoR | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 181069 | DOE EPSCoR | 611Q90 | Post Doc | 0.00 | 16,550.78 | 16,550.78 |
| 181069 | DOE EPSCoR | 613B90 | Graduate Summer Appoint-Research | 0.00 | 9,391.30 | 9,391.30 |
| 181069 | DOE EPSCoR | 613N30 | Graduate Research Assistant | 0.00 | 7,600.05 | 35,025.03 |
| 181069 | DOE EPSCoR | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 181069 | DOE EPSCoR | 65YB10 | Base Benefit Distr (fica) | 758.21 | 1,245.25 | 1,245.25 |
| 181069 | DOE EPSCoR | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 181069 | DOE EPSCoR | 65YQ10 | Post-Doc Fringe Benefit | 0.00 | 3,872.88 | 3,872.88 |
| 181069 | DOE EPSCoR | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 181069 | DOE EPSCoR | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 181069 | DOE EPSCoR | 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 |
| 181069 | DOE EPSCoR | 710300 | Conference Registration Fees | 0.00 | 898.00 | 2,213.00 |
| 181069 | DOE EPSCoR | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 181069 | DOE EPSCoR | 710D50 | Domestic Travel Non-NH | 0.00 | 2,477.75 | 3,573.28 |
| 181069 | DOE EPSCoR | 710F00 | Foreign Travel | 747.26 | 0.00 | 0.00 |
| 181069 | DOE EPSCoR | 710N00 | Nonemployee/Student Travel | 0.00 | 0.00 | 1,324.00 |
| 181069 | DOE EPSCoR | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 181069 | DOE EPSCoR | 711200 | Research Supplies | 0.00 | 5.99 | 5.99 |
| 181069 | DOE EPSCoR | 713000 | Printing & Copying-General | 0.00 | 89.88 | 89.88 |
| 181069 | DOE EPSCoR | 715000 | Non-Cap Equip-General | 0.00 | 0.00 | 0.00 |
| 181069 | DOE EPSCoR | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 |
| 181069 | DOE EPSCoR | 760300 | F&A Expenditures | 5,546.46 | 24,020.34 | 39,755.87 |
| 181070 | Engineering Materials Modeling | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 181070 | Engineering Materials Modeling | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 181070 | Engineering Materials Modeling | 613B90 | Graduate Summer Appoint-Research | 0.00 | 0.00 | 0.00 |
| 181070 | Engineering Materials Modeling | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 181070 | Engineering Materials Modeling | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 181070 | Engineering Materials Modeling | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 181070 | Engineering Materials Modeling | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 181070 | Engineering Materials Modeling | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 181070 | Engineering Materials Modeling | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 181070 | Engineering Materials Modeling | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |
| 181070 | Engineering Materials Modeling | 740005 | Cap Equipment-Fabricated Equipment | 0.00 | 0.00 | 0.00 |
| 181070 | Engineering Materials Modeling | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 181071 | Surface Molecular Chem-Synthes | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 9,795.56 | 0.00 | 0.00 |
| 181071 | Surface Molecular Chem-Synthes | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 181071 | Surface Molecular Chem-Synthes | 613B90 | Graduate Summer Appoint-Research | 0.00 | 0.00 | 0.00 |
| 181071 | Surface Molecular Chem-Synthes | 613N30 | Graduate Research Assistant | 0.00 | 8,066.67 | 10,550.67 |
| 181071 | Surface Molecular Chem-Synthes | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 181071 | Surface Molecular Chem-Synthes | 65YB10 | Base Benefit Distr (fica) | 783.65 | 0.00 | 0.00 |
| 181071 | Surface Molecular Chem-Synthes | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 181071 | Surface Molecular Chem-Synthes | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 181071 | Surface Molecular Chem-Synthes | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 181071 | Surface Molecular Chem-Synthes | 710D50 | Domestic Travel Non-NH | 0.00 | 2,382.84 | 2,382.84 |
| 181071 | Surface Molecular Chem-Synthes | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 181071 | Surface Molecular Chem-Synthes | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 181071 | Surface Molecular Chem-Synthes | 711200 | Research Supplies | 0.00 | 2,362.87 | 2,362.87 |
| 181071 | Surface Molecular Chem-Synthes | 760300 | F&A Expenditures | 5,342.49 | 7,369.89 | 8,624.31 |
| 181071 | Surface Molecular Chem-Synthes | 76O120 | Int Alloc- Research Supplies (Chg) | 0.00 | 1,781.46 | 1,781.46 |
| 181072 | Nucleon & Nuclear Studies FY17 | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 181072 | Nucleon & Nuclear Studies FY17 | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 181072 | Nucleon & Nuclear Studies FY17 | 611Q90 | Post Doc | 0.00 | 0.00 | 0.00 |
| 181072 | Nucleon & Nuclear Studies FY17 | 613B90 | Graduate Summer Appoint-Research | 0.00 | 0.00 | 0.00 |
| 181072 | Nucleon & Nuclear Studies FY17 | 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 |
| 181072 | Nucleon & Nuclear Studies FY17 | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 181072 | Nucleon & Nuclear Studies FY17 | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 181072 | Nucleon & Nuclear Studies FY17 | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2020 YTD Activity | 2019 YTD Activity | 2019 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **021 - Research & Sponsored Programs** | | | | | | |
| 181072 | Nucleon & Nuclear Studies FY17 | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 181072 | Nucleon & Nuclear Studies FY17 | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 181072 | Nucleon & Nuclear Studies FY17 | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 181072 | Nucleon & Nuclear Studies FY17 | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 181072 | Nucleon & Nuclear Studies FY17 | 65YQ10 | Post-Doc Fringe Benefit | 0.00 | 0.00 | 0.00 |
| 181072 | Nucleon & Nuclear Studies FY17 | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 181072 | Nucleon & Nuclear Studies FY17 | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 181072 | Nucleon & Nuclear Studies FY17 | 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 |
| 181072 | Nucleon & Nuclear Studies FY17 | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 181072 | Nucleon & Nuclear Studies FY17 | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 181072 | Nucleon & Nuclear Studies FY17 | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 181072 | Nucleon & Nuclear Studies FY17 | 711132 | Suppli-Software incl Site Lic&Maint | 0.00 | 0.00 | 0.00 |
| 181072 | Nucleon & Nuclear Studies FY17 | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 181072 | Nucleon & Nuclear Studies FY17 | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 181072 | Nucleon & Nuclear Studies FY17 | 714010 | Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 |
| 181072 | Nucleon & Nuclear Studies FY17 | 715000 | Non-Cap Equip-General | 0.00 | 0.00 | 0.00 |
| 181072 | Nucleon & Nuclear Studies FY17 | 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 |
| 181072 | Nucleon & Nuclear Studies FY17 | 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 |
| 181072 | Nucleon & Nuclear Studies FY17 | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 |
| 181072 | Nucleon & Nuclear Studies FY17 | 719200 | Employee Recruiting-General | 0.00 | 0.00 | 0.00 |
| 181072 | Nucleon & Nuclear Studies FY17 | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |
| 181072 | Nucleon & Nuclear Studies FY17 | 740005 | Cap Equipment-Fabricated Equipment | 0.00 | 0.00 | 0.00 |
| 181072 | Nucleon & Nuclear Studies FY17 | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 181072 | Nucleon & Nuclear Studies FY17 | 76O104 | Int All-Student-Non Employee(Chg) | 0.00 | 0.00 | 0.00 |
| 181072 | Nucleon & Nuclear Studies FY17 | 76O120 | Int Alloc- Research Supplies (Chg) | 0.00 | 0.00 | 0.00 |
| 181073 | Irradiated Fuel Rods | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 5,384.58 | 6,805.37 | 11,420.72 |
| 181073 | Irradiated Fuel Rods | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 181073 | Irradiated Fuel Rods | 611Q90 | Post Doc | 0.00 | 0.00 | 0.00 |
| 181073 | Irradiated Fuel Rods | 613B90 | Graduate Summer Appoint-Research | 0.00 | 3,896.83 | 5,073.26 |
| 181073 | Irradiated Fuel Rods | 613N30 | Graduate Research Assistant | 0.00 | 7,169.25 | 18,640.05 |
| 181073 | Irradiated Fuel Rods | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 181073 | Irradiated Fuel Rods | 61SNSH | Student Labor | 96.00 | 4,818.00 | 5,445.00 |
| 181073 | Irradiated Fuel Rods | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 181073 | Irradiated Fuel Rods | 65YB10 | Base Benefit Distr (fica) | 430.78 | 898.98 | 1,385.49 |
| 181073 | Irradiated Fuel Rods | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 181073 | Irradiated Fuel Rods | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 181073 | Irradiated Fuel Rods | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 181073 | Irradiated Fuel Rods | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 181073 | Irradiated Fuel Rods | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 181073 | Irradiated Fuel Rods | 7300 | Subcontracts | 0.00 | 0.00 | 0.00 |
| 181073 | Irradiated Fuel Rods | 730001 | Subcontracts 01 | 41,351.97 | 38,371.81 | 72,351.76 |
| 181073 | Irradiated Fuel Rods | 760300 | F&A Expenditures | 2,985.26 | 16,902.26 | 26,182.21 |
| 181075 | Nucleon and Nuclear Structure | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 38,293.01 | 40,786.31 | 73,608.89 |
| 181075 | Nucleon and Nuclear Structure | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 181075 | Nucleon and Nuclear Structure | 611Q90 | Post Doc | 30,780.77 | 23,112.65 | 55,443.66 |
| 181075 | Nucleon and Nuclear Structure | 613B90 | Graduate Summer Appoint-Research | 35,236.92 | 33,501.95 | 63,705.02 |
| 181075 | Nucleon and Nuclear Structure | 613N30 | Graduate Research Assistant | 37,386.98 | 53,907.75 | 130,887.92 |
| 181075 | Nucleon and Nuclear Structure | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 181075 | Nucleon and Nuclear Structure | 61KBBN | OTP-Bonus & Recruit-other than fac | 1,500.00 | 0.00 | 0.00 |
| 181075 | Nucleon and Nuclear Structure | 61SNHO | Student Labor - Overtime | 0.00 | 0.00 | 17.50 |
| 181075 | Nucleon and Nuclear Structure | 61SNSH | Student Labor | 3,317.50 | 5,200.00 | 11,722.50 |
| 181075 | Nucleon and Nuclear Structure | 61SNWS | College Work Study | 105.00 | 0.00 | 830.00 |
| 181075 | Nucleon and Nuclear Structure | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 181075 | Nucleon and Nuclear Structure | 65YB10 | Base Benefit Distr (fica) | 6,002.38 | 6,240.22 | 11,534.38 |
| 181075 | Nucleon and Nuclear Structure | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 181075 | Nucleon and Nuclear Structure | 65YQ10 | Post-Doc Fringe Benefit | 7,664.37 | 5,408.37 | 12,973.83 |
| 181075 | Nucleon and Nuclear Structure | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 181075 | Nucleon and Nuclear Structure | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 181075 | Nucleon and Nuclear Structure | 710200 | Foreign Travel | 0.00 | 5,053.01 | 5,053.01 |
| 181075 | Nucleon and Nuclear Structure | 710300 | Conference Registration Fees | 0.00 | 1,919.82 | 2,967.82 |
| 181075 | Nucleon and Nuclear Structure | 710400 | Student or Non-Emp Travel | 0.00 | 1,717.10 | 1,717.10 |
| 181075 | Nucleon and Nuclear Structure | 710D50 | Domestic Travel Non-NH | 7,335.23 | 4,129.78 | 9,672.68 |
| 181075 | Nucleon and Nuclear Structure | 710D51 | Domestic Trvl Non-NH -Workshop/Conf | 30.00 | 0.00 | 0.00 |
| 181075 | Nucleon and Nuclear Structure | 710D60 | Domestic Travel Non-NH - Airfare | 0.00 | 0.00 | 924.08 |
| 181075 | Nucleon and Nuclear Structure | 710F00 | Foreign Travel | 2,247.53 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2020 YTD Activity | 2019 YTD Activity | 2019 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **021 - Research & Sponsored Programs** | | | | | | |
| 181075 | Nucleon and Nuclear Structure | 710N00 | Nonemployee/Student Travel | 3,424.88 | 12,046.88 | 19,471.89 |
| 181075 | Nucleon and Nuclear Structure | 710N01 | Nonemp/Stud Travl - Wkshop/Conf Fee | 180.00 | 0.00 | 0.00 |
| 181075 | Nucleon and Nuclear Structure | 711132 | Suppli-Software incl Site Lic&Maint | 0.00 | 0.00 | 49.99 |
| 181075 | Nucleon and Nuclear Structure | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 181075 | Nucleon and Nuclear Structure | 711200 | Research Supplies | 27,939.84 | 14,124.30 | 44,267.53 |
| 181075 | Nucleon and Nuclear Structure | 714010 | Postage-Off Campus Mail Services | 226.56 | 301.76 | 301.76 |
| 181075 | Nucleon and Nuclear Structure | 715000 | Non-Cap Equip-General | 0.00 | 458.99 | 1,572.26 |
| 181075 | Nucleon and Nuclear Structure | 716100 | Rentals & Leases-General | 131.33 | 0.00 | 176.01 |
| 181075 | Nucleon and Nuclear Structure | 716110 | Rentals-Copier | 0.00 | 0.00 | 0.00 |
| 181075 | Nucleon and Nuclear Structure | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 39.00 |
| 181075 | Nucleon and Nuclear Structure | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |
| 181075 | Nucleon and Nuclear Structure | 740005 | Cap Equipment-Fabricated Equipment | 6,624.24 | 11,746.80 | 23,402.61 |
| 181075 | Nucleon and Nuclear Structure | 760300 | F&A Expenditures | 52,502.63 | 54,084.02 | 116,343.99 |
| 181075 | Nucleon and Nuclear Structure | 76O120 | Int Alloc- Research Supplies (Chg) | 64.13 | 106.60 | 307.14 |
| 181075 | Nucleon and Nuclear Structure | 76O130 | Internal Alloc-Print & Copy (Chg) | 0.00 | 0.00 | 233.00 |
| 181075 | Nucleon and Nuclear Structure | 76O160 | Int All-Maint&Repair-General (Chg) | 66.90 | 0.00 | 0.00 |
| 181076 | Asynchronous Sampling Engine | 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 |
| 181076 | Asynchronous Sampling Engine | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 181076 | Asynchronous Sampling Engine | 61CPEX | Part Time Salary | 0.00 | 16,447.82 | 27,627.26 |
| 181076 | Asynchronous Sampling Engine | 61CPHX | Part Time Hourly | 11,138.28 | 4,140.00 | 6,566.16 |
| 181076 | Asynchronous Sampling Engine | 61JBHX | Casual - Hourly | 0.00 | 0.00 | 255.00 |
| 181076 | Asynchronous Sampling Engine | 61SNHO | Student Labor - Overtime | 31.38 | 0.00 | 0.00 |
| 181076 | Asynchronous Sampling Engine | 61SNSH | Student Labor | 80.00 | 0.00 | 0.00 |
| 181076 | Asynchronous Sampling Engine | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 181076 | Asynchronous Sampling Engine | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 21.42 |
| 181076 | Asynchronous Sampling Engine | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 181076 | Asynchronous Sampling Engine | 65YP10 | Nonstatus Benefit Distr (Fica) | 891.07 | 1,729.38 | 2,872.24 |
| 181076 | Asynchronous Sampling Engine | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 181076 | Asynchronous Sampling Engine | 710100 | Out-of-State Travel | 0.00 | 248.60 | 632.60 |
| 181076 | Asynchronous Sampling Engine | 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 |
| 181076 | Asynchronous Sampling Engine | 710D00 | Domestic Travel NH | 673.05 | 0.00 | 0.00 |
| 181076 | Asynchronous Sampling Engine | 710D51 | Domestic Trvl Non-NH -Workshop/Conf | 992.37 | 0.00 | 0.00 |
| 181076 | Asynchronous Sampling Engine | 710F00 | Foreign Travel | 1,902.86 | 0.00 | 0.00 |
| 181076 | Asynchronous Sampling Engine | 710F01 | Foreign Travel - Workshop/Conf Fees | 830.49 | 0.00 | 0.00 |
| 181076 | Asynchronous Sampling Engine | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 181076 | Asynchronous Sampling Engine | 713000 | Printing & Copying-General | 0.00 | 0.00 | 1,950.00 |
| 181076 | Asynchronous Sampling Engine | 715000 | Non-Cap Equip-General | 0.00 | 0.00 | 355.37 |
| 181076 | Asynchronous Sampling Engine | 717200 | Other Professional Services-General | 0.00 | 0.00 | 220.00 |
| 181076 | Asynchronous Sampling Engine | 760300 | F&A Expenditures | 8,425.82 | 11,395.71 | 20,640.74 |
| 181076 | Asynchronous Sampling Engine | 76O164 | Int All-Maint&Rep-Computer (Chg) | 145.27 | 0.00 | 372.75 |
| 181077 | Na-ion and K-ion Storage | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 13,225.00 |
| 181077 | Na-ion and K-ion Storage | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 181077 | Na-ion and K-ion Storage | 611Q90 | Post Doc | 0.00 | 0.00 | 0.00 |
| 181077 | Na-ion and K-ion Storage | 613B90 | Graduate Summer Appoint-Research | 11,846.21 | 8,461.55 | 18,615.44 |
| 181077 | Na-ion and K-ion Storage | 613N30 | Graduate Research Assistant | 13,466.70 | 7,600.05 | 19,760.13 |
| 181077 | Na-ion and K-ion Storage | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 181077 | Na-ion and K-ion Storage | 61CBHO | Part Time - Overtime | 112.50 | 0.00 | 600.00 |
| 181077 | Na-ion and K-ion Storage | 61CPHX | Part Time Hourly | 10,410.00 | 0.00 | 19,740.00 |
| 181077 | Na-ion and K-ion Storage | 61SNSH | Student Labor | 0.00 | 630.00 | 630.00 |
| 181077 | Na-ion and K-ion Storage | 61SNWS | College Work Study | 0.00 | 139.50 | 163.50 |
| 181077 | Na-ion and K-ion Storage | 65YB10 | Base Benefit Distr (fica) | 956.70 | 710.77 | 2,725.00 |
| 181077 | Na-ion and K-ion Storage | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 181077 | Na-ion and K-ion Storage | 65YP10 | Nonstatus Benefit Distr (Fica) | 832.80 | 0.00 | 1,658.16 |
| 181077 | Na-ion and K-ion Storage | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 181077 | Na-ion and K-ion Storage | 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 |
| 181077 | Na-ion and K-ion Storage | 710300 | Conference Registration Fees | 0.00 | 1,127.00 | 1,127.00 |
| 181077 | Na-ion and K-ion Storage | 710D00 | Domestic Travel NH | 0.00 | 0.00 | 1,914.35 |
| 181077 | Na-ion and K-ion Storage | 710D50 | Domestic Travel Non-NH | 580.97 | 1,729.06 | 15,844.99 |
| 181077 | Na-ion and K-ion Storage | 710N00 | Nonemployee/Student Travel | 898.00 | 168.00 | 3,380.98 |
| 181077 | Na-ion and K-ion Storage | 710N01 | Nonemp/Stud Travl - Wkshop/Conf Fee | 110.00 | 0.00 | 0.00 |
| 181077 | Na-ion and K-ion Storage | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 181077 | Na-ion and K-ion Storage | 711200 | Research Supplies | 2,071.83 | 6,519.47 | 15,556.23 |
| 181077 | Na-ion and K-ion Storage | 713000 | Printing & Copying-General | 5,200.00 | 0.00 | 0.00 |
| 181077 | Na-ion and K-ion Storage | 714010 | Postage-Off Campus Mail Services | 0.00 | 0.00 | 16.40 |
| 181077 | Na-ion and K-ion Storage | 715000 | Non-Cap Equip-General | 20.37 | 0.00 | 3,692.51 |

| 1D - UNH - Durham | | | | 2020 YTD Activity | 2019 YTD Activity | 2019 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **021 - Research & Sponsored Programs** | | | | | | |
| 181077 | Na-ion and K-ion Storage | 716100 | Rentals & Leases-General | 100.20 | 0.00 | 0.00 |
| 181077 | Na-ion and K-ion Storage | 717200 | Other Professional Services-General | 1,650.00 | 0.00 | 1,110.00 |
| 181077 | Na-ion and K-ion Storage | 719100 | Membership Dues & Fees | 1,270.00 | 0.00 | 0.00 |
| 181077 | Na-ion and K-ion Storage | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |
| 181077 | Na-ion and K-ion Storage | 760300 | F&A Expenditures | 25,392.26 | 15,316.35 | 62,628.32 |
| 181077 | Na-ion and K-ion Storage | 76O112 | Int All-Supplies-Softwar&Licen(Chg) | 0.00 | 108.00 | 108.00 |
| 181077 | Na-ion and K-ion Storage | 76O120 | Int Alloc- Research Supplies (Chg) | 735.48 | 218.49 | 877.73 |
| 181077 | Na-ion and K-ion Storage | 76O170 | Int All-Prof Services-General (Chg) | 20.00 | 2,917.50 | 3,271.00 |
| 181078 | Influence of Microbial Membran | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 2,813.14 | 0.00 | 6,491.85 |
| 181078 | Influence of Microbial Membran | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 181078 | Influence of Microbial Membran | 611Q90 | Post Doc | 21,076.95 | 4,218.47 | 20,180.03 |
| 181078 | Influence of Microbial Membran | 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 15,963.53 |
| 181078 | Influence of Microbial Membran | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 181078 | Influence of Microbial Membran | 615F10 | PAT | 1,066.62 | 0.00 | 2,666.55 |
| 181078 | Influence of Microbial Membran | 61CPHX | Part Time Hourly | 1,490.50 | 0.00 | 1,542.75 |
| 181078 | Influence of Microbial Membran | 61SNSH | Student Labor | 2,395.25 | 0.00 | 1,586.75 |
| 181078 | Influence of Microbial Membran | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 181078 | Influence of Microbial Membran | 65YB10 | Base Benefit Distr (fica) | 225.05 | 0.00 | 545.31 |
| 181078 | Influence of Microbial Membran | 65YF10 | Full Fringe Benefit Distr Expe | 479.98 | 0.00 | 1,127.95 |
| 181078 | Influence of Microbial Membran | 65YP10 | Nonstatus Benefit Distr (Fica) | 119.24 | 0.00 | 129.59 |
| 181078 | Influence of Microbial Membran | 65YQ10 | Post-Doc Fringe Benefit | 5,248.18 | 987.12 | 4,722.12 |
| 181078 | Influence of Microbial Membran | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 181078 | Influence of Microbial Membran | 710D50 | Domestic Travel Non-NH | 0.00 | 0.00 | 1,644.74 |
| 181078 | Influence of Microbial Membran | 710N00 | Nonemployee/Student Travel | 0.00 | 0.00 | 289.60 |
| 181078 | Influence of Microbial Membran | 710N01 | Nonemp/Stud Travl - Wkshop/Conf Fee | 45.00 | 0.00 | 0.00 |
| 181078 | Influence of Microbial Membran | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 181078 | Influence of Microbial Membran | 711200 | Research Supplies | 9,539.92 | 716.07 | 6,514.48 |
| 181078 | Influence of Microbial Membran | 714010 | Postage-Off Campus Mail Services | 217.14 | 0.00 | 453.94 |
| 181078 | Influence of Microbial Membran | 716100 | Rentals & Leases-General | 54.08 | 0.00 | 0.00 |
| 181078 | Influence of Microbial Membran | 717214 | Oth Prof Ser-ServProvAgmt gt $9,999 | 0.00 | 0.00 | 0.00 |
| 181078 | Influence of Microbial Membran | 719000 | Business Meals-Meetings-Non Travel | 44.26 | 0.00 | 0.00 |
| 181078 | Influence of Microbial Membran | 7300 | Subcontracts | 0.00 | 0.00 | 0.00 |
| 181078 | Influence of Microbial Membran | 730001 | Subcontracts 01 | 0.00 | 0.00 | 0.00 |
| 181078 | Influence of Microbial Membran | 760300 | F&A Expenditures | 23,136.57 | 2,990.44 | 32,269.02 |
| 181078 | Influence of Microbial Membran | 76O120 | Int Alloc- Research Supplies (Chg) | 65.00 | 0.00 | 0.00 |
| 181078 | Influence of Microbial Membran | 76O130 | Internal Alloc-Print & Copy (Chg) | 73.20 | 0.00 | 0.00 |
| 181078 | Influence of Microbial Membran | 76O170 | Int All-Prof Services-General (Chg) | 861.50 | 0.00 | 40.00 |
| 181080 | Tropical Soils & Wetlands | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 181080 | Tropical Soils & Wetlands | 617F10 | Operating Staff | 6,937.20 | 0.00 | 9,577.19 |
| 181080 | Tropical Soils & Wetlands | 65YF10 | Full Fringe Benefit Distr Expe | 3,121.74 | 0.00 | 4,051.15 |
| 181080 | Tropical Soils & Wetlands | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 181080 | Tropical Soils & Wetlands | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 181080 | Tropical Soils & Wetlands | 711200 | Research Supplies | 881.68 | 0.00 | 1,000.40 |
| 181080 | Tropical Soils & Wetlands | 716027 | Maint & Repairs-Vehicle-Gas-Oil | 58.11 | 0.00 | 78.00 |
| 181080 | Tropical Soils & Wetlands | 717200 | Other Professional Services-General | 219.36 | 0.00 | 0.00 |
| 181080 | Tropical Soils & Wetlands | 760300 | F&A Expenditures | 2,922.71 | 0.00 | 3,832.63 |
| 181080 | Tropical Soils & Wetlands | 76O16B | Int All-Other Rental & Lease (Chg) | 23.20 | 0.00 | 34.22 |
| 181081 | Theoretical High Physics UNH | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 10,000.04 | 0.00 | 0.00 |
| 181081 | Theoretical High Physics UNH | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 181081 | Theoretical High Physics UNH | 613B90 | Graduate Summer Appoint-Research | 6,592.96 | 0.00 | 5,651.10 |
| 181081 | Theoretical High Physics UNH | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 181081 | Theoretical High Physics UNH | 65YB10 | Base Benefit Distr (fica) | 1,327.43 | 0.00 | 474.72 |
| 181081 | Theoretical High Physics UNH | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 181081 | Theoretical High Physics UNH | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 181081 | Theoretical High Physics UNH | 760300 | F&A Expenditures | 9,049.82 | 0.00 | 3,093.54 |
| 181082 | 181075 Supplemental Funding | 611Q90 | Post Doc | 21,192.30 | 0.00 | 5,086.15 |
| 181082 | 181075 Supplemental Funding | 65YQ10 | Post-Doc Fringe Benefit | 5,276.90 | 0.00 | 1,190.16 |
| 181082 | 181075 Supplemental Funding | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 181082 | 181075 Supplemental Funding | 710D51 | Domestic Trvl Non-NH -Workshop/Conf | 30.00 | 0.00 | 0.00 |
| 181082 | 181075 Supplemental Funding | 760300 | F&A Expenditures | 6,889.80 | 0.00 | 1,631.83 |
| 181083 | Topological Spin Textures | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 181083 | Topological Spin Textures | 613N30 | Graduate Research Assistant | 6,787.68 | 0.00 | 0.00 |
| 181083 | Topological Spin Textures | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 181083 | Topological Spin Textures | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 181083 | Topological Spin Textures | 710 | Travel | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2020 YTD Activity | 2019 YTD Activity | 2019 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **021 - Research & Sponsored Programs** | | | | | | |
| 181083 | Topological Spin Textures | 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 |
| 181083 | Topological Spin Textures | 760300 | F&A Expenditures | 3,427.80 | 0.00 | 0.00 |
| 181084 | Nuclear Astrophysics | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 181084 | Nuclear Astrophysics | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 181084 | Nuclear Astrophysics | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 181084 | Nuclear Astrophysics | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 184183 | GATE CITY | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 184183 | GATE CITY | 611BXM | Supplemental-Other-Misc | 0.00 | 0.00 | 0.00 |
| 184183 | GATE CITY | 611BXR | Supplemental-SR (A-Funds) | 0.00 | 0.00 | 0.00 |
| 184183 | GATE CITY | 611BXT | Supplemental-Teaching | 0.00 | 0.00 | 0.00 |
| 184183 | GATE CITY | 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 |
| 184183 | GATE CITY | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 184183 | GATE CITY | 611PFS | [NSE] Faculty Semester/Term | 0.00 | 0.00 | 0.00 |
| 184183 | GATE CITY | 611PSM | Summer Salaries Faculty Adjunct | 0.00 | 0.00 | 0.00 |
| 184183 | GATE CITY | 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 |
| 184183 | GATE CITY | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 184183 | GATE CITY | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 184183 | GATE CITY | 617NZ0 | Op Staff Unallocated Bud(BudOnly) | 0.00 | 0.00 | 0.00 |
| 184183 | GATE CITY | 61CBHO | Part Time - Overtime | 0.00 | 0.00 | 0.00 |
| 184183 | GATE CITY | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 184183 | GATE CITY | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 184183 | GATE CITY | 61DTHX | Full Time Temp - Hourly | 0.00 | 0.00 | 0.00 |
| 184183 | GATE CITY | 61JBEX | Casual - Exempt | 0.00 | 0.00 | 0.00 |
| 184183 | GATE CITY | 61JBHX | Casual - Hourly | 0.00 | 0.00 | 0.00 |
| 184183 | GATE CITY | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 184183 | GATE CITY | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 184183 | GATE CITY | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 184183 | GATE CITY | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 184183 | GATE CITY | 65YT10 | FT Temp Benefit Distr | 0.00 | 0.00 | 0.00 |
| 184183 | GATE CITY | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 184183 | GATE CITY | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 184183 | GATE CITY | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 184183 | GATE CITY | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 184183 | GATE CITY | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 184183 | GATE CITY | 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 |
| 184183 | GATE CITY | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 184183 | GATE CITY | 711132 | Suppli-Software incl Site Lic&Maint | 0.00 | 0.00 | 0.00 |
| 184183 | GATE CITY | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 184183 | GATE CITY | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 184183 | GATE CITY | 712 | Library Acquisitions | 0.00 | 0.00 | 0.00 |
| 184183 | GATE CITY | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 184183 | GATE CITY | 713015 | Printing & Copying-Departmental | 0.00 | 0.00 | 0.00 |
| 184183 | GATE CITY | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 184183 | GATE CITY | 714030 | Postage-Express Mail | 0.00 | 0.00 | 0.00 |
| 184183 | GATE CITY | 715000 | Non-Cap Equip-General | 0.00 | 0.00 | 0.00 |
| 184183 | GATE CITY | 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 |
| 184183 | GATE CITY | 716110 | Rentals-Copier | 0.00 | 0.00 | 0.00 |
| 184183 | GATE CITY | 717000 | Consulting-General | 0.00 | 0.00 | 0.00 |
| 184183 | GATE CITY | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 184183 | GATE CITY | 717210 | Oth Prof Ser-Honoraria | 0.00 | 0.00 | 0.00 |
| 184183 | GATE CITY | 717214 | Oth Prof Ser-ServProvAgmt gt $9,999 | 0.00 | 0.00 | 0.00 |
| 184183 | GATE CITY | 717280 | Oth Prof Ser- Transcription Service | 0.00 | 0.00 | 0.00 |
| 184183 | GATE CITY | 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 |
| 184183 | GATE CITY | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 184183 | GATE CITY | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 |
| 184183 | GATE CITY | 719200 | Employee Recruiting-General | 0.00 | 0.00 | 0.00 |
| 184183 | GATE CITY | 722200 | Participant Support | 0.00 | 0.00 | 0.00 |
| 184183 | GATE CITY | 722220 | Participant Sup-Post Doctoral | 0.00 | 0.00 | 0.00 |
| 184183 | GATE CITY | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 184183 | GATE CITY | 76O140 | Internal Alloc-Mail & Postage (Chg) | 0.00 | 0.00 | 0.00 |
| 184184 | Upward Bound | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 184184 | Upward Bound | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 184184 | Upward Bound | 617F10 | Operating Staff | 0.00 | 0.00 | 0.00 |
| 184184 | Upward Bound | 61CBEX | Part Time Salary (w/ status) | 0.00 | 0.00 | 0.00 |
| 184184 | Upward Bound | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2020 YTD Activity | 2019 YTD Activity | 2019 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **021 - Research & Sponsored Programs** | | | | | | |
| 184184 | Upward Bound | 61JBEX | Casual - Exempt | 0.00 | 0.00 | 0.00 |
| 184184 | Upward Bound | 61JBHX | Casual - Hourly | 0.00 | 0.00 | 0.00 |
| 184184 | Upward Bound | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 184184 | Upward Bound | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 184184 | Upward Bound | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 184184 | Upward Bound | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 184184 | Upward Bound | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 184184 | Upward Bound | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 184184 | Upward Bound | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 184184 | Upward Bound | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 184184 | Upward Bound | 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 |
| 184184 | Upward Bound | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 184184 | Upward Bound | 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 |
| 184184 | Upward Bound | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 184184 | Upward Bound | 711108 | Supplies-Subscription,Newspaper,Mag | 0.00 | 0.00 | 0.00 |
| 184184 | Upward Bound | 711154 | Supplies-Computer Peripherals | 0.00 | 0.00 | 0.00 |
| 184184 | Upward Bound | 711160 | Supplies-Books | 0.00 | 0.00 | 0.00 |
| 184184 | Upward Bound | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 184184 | Upward Bound | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 184184 | Upward Bound | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 184184 | Upward Bound | 714010 | Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 |
| 184184 | Upward Bound | 716027 | Maint & Repairs-Vehicle-Gas-Oil | 0.00 | 0.00 | 0.00 |
| 184184 | Upward Bound | 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 |
| 184184 | Upward Bound | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 184184 | Upward Bound | 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 |
| 184184 | Upward Bound | 718014 | Telecom-Telephone Equipment | 0.00 | 0.00 | 0.00 |
| 184184 | Upward Bound | 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 |
| 184184 | Upward Bound | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 184184 | Upward Bound | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 |
| 184184 | Upward Bound | 71C600 | Insurance | 0.00 | 0.00 | 0.00 |
| 184184 | Upward Bound | 71CZ00 | Other Expenses-Deductions | 0.00 | 0.00 | 0.00 |
| 184184 | Upward Bound | 722200 | Participant Support | 0.00 | 0.00 | 0.00 |
| 184184 | Upward Bound | 722205 | Participant Sup-Stipends | 0.00 | 0.00 | 0.00 |
| 184184 | Upward Bound | 722210 | Participant Sup-Other | 0.00 | 0.00 | 0.00 |
| 184184 | Upward Bound | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 184187 | EarlyChildhood SpED AT Project | 611BSO | Summer Salaries AY faculty - other | 0.00 | 0.00 | 0.00 |
| 184187 | EarlyChildhood SpED AT Project | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 4,776.17 | 0.00 | 4,093.86 |
| 184187 | EarlyChildhood SpED AT Project | 611BXR | Supplemental-SR (A-Funds) | 0.00 | 0.00 | 0.00 |
| 184187 | EarlyChildhood SpED AT Project | 611BXT | Supplemental-Teaching | 0.00 | 0.00 | 0.00 |
| 184187 | EarlyChildhood SpED AT Project | 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 |
| 184187 | EarlyChildhood SpED AT Project | 611F70 | Faculty NTT Clinical | 0.00 | 0.00 | 0.00 |
| 184187 | EarlyChildhood SpED AT Project | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 184187 | EarlyChildhood SpED AT Project | 611PFS | [NSE] Faculty Semester/Term | 0.00 | 0.00 | 0.00 |
| 184187 | EarlyChildhood SpED AT Project | 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 |
| 184187 | EarlyChildhood SpED AT Project | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 184187 | EarlyChildhood SpED AT Project | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 184187 | EarlyChildhood SpED AT Project | 61SNHO | Student Labor - Overtime | 0.00 | 0.00 | 0.00 |
| 184187 | EarlyChildhood SpED AT Project | 61SNSH | Student Labor | 3,463.00 | 2,437.50 | 5,412.50 |
| 184187 | EarlyChildhood SpED AT Project | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 184187 | EarlyChildhood SpED AT Project | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 184187 | EarlyChildhood SpED AT Project | 65YB10 | Base Benefit Distr (fica) | 382.09 | 0.00 | 343.89 |
| 184187 | EarlyChildhood SpED AT Project | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 184187 | EarlyChildhood SpED AT Project | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 184187 | EarlyChildhood SpED AT Project | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 184187 | EarlyChildhood SpED AT Project | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 184187 | EarlyChildhood SpED AT Project | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 184187 | EarlyChildhood SpED AT Project | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 184187 | EarlyChildhood SpED AT Project | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 184187 | EarlyChildhood SpED AT Project | 710D00 | Domestic Travel NH | 0.00 | 30.00 | 68.28 |
| 184187 | EarlyChildhood SpED AT Project | 710D70 | Domestic Trvl Non-NH Hotel/Lodging | 0.00 | 396.38 | 396.38 |
| 184187 | EarlyChildhood SpED AT Project | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 184187 | EarlyChildhood SpED AT Project | 711108 | Supplies-Subscription,Newspaper,Mag | 0.00 | 0.00 | 683.75 |
| 184187 | EarlyChildhood SpED AT Project | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 184187 | EarlyChildhood SpED AT Project | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 184187 | EarlyChildhood SpED AT Project | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2020 YTD Activity | 2019 YTD Activity | 2019 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **021 - Research & Sponsored Programs** | | | | | | |
| 184187 | EarlyChildhood SpED AT Project | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 184187 | EarlyChildhood SpED AT Project | 716120 | Rentals-Property or Room | 0.00 | 0.00 | 0.00 |
| 184187 | EarlyChildhood SpED AT Project | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 184187 | EarlyChildhood SpED AT Project | 717214 | Oth Prof Ser-ServProvAgmt gt $9,999 | 0.00 | 0.00 | 0.00 |
| 184187 | EarlyChildhood SpED AT Project | 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 |
| 184187 | EarlyChildhood SpED AT Project | 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 |
| 184187 | EarlyChildhood SpED AT Project | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 37.01 |
| 184187 | EarlyChildhood SpED AT Project | 719005 | Business Meals-Group or Class Meals | 0.00 | 0.00 | 0.00 |
| 184187 | EarlyChildhood SpED AT Project | 722200 | Participant Support | 0.00 | 0.00 | 0.00 |
| 184187 | EarlyChildhood SpED AT Project | 722220 | Participant Sup-Post Doctoral | 0.00 | 0.00 | 0.00 |
| 184187 | EarlyChildhood SpED AT Project | 760300 | F&A Expenditures | 694.59 | 337.53 | 952.93 |
| 184187 | EarlyChildhood SpED AT Project | 76I000 | Internal Allocations - Recoveries | 0.00 | 1,253.00 | 0.00 |
| 184187 | EarlyChildhood SpED AT Project | 76O104 | Int All-Student-Non Employee(Chg) | 0.00 | 0.00 | 48.00 |
| 184187 | EarlyChildhood SpED AT Project | 76O130 | Internal Alloc-Print & Copy (Chg) | 0.00 | 0.00 | 0.00 |
| 184187 | EarlyChildhood SpED AT Project | 76O140 | Internal Alloc-Mail & Postage (Chg) | 0.00 | 0.00 | 0.00 |
| 184187 | EarlyChildhood SpED AT Project | 76O16A | Int All-Property/Room Rent (Chg) | 0.00 | 0.00 | 0.00 |
| 184187 | EarlyChildhood SpED AT Project | 76O180 | Int Alloc-Telecom Voice (Chg) | 61.38 | 102.47 | 241.07 |
| 184187 | EarlyChildhood SpED AT Project | 76O191 | Int All-Meals-Group or Class (Chg) | 0.00 | 0.00 | 587.50 |
| 184188 | McNair Scholars Program | 611BXT | Supplemental-Teaching | 0.00 | 0.00 | 0.00 |
| 184188 | McNair Scholars Program | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 184188 | McNair Scholars Program | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 184188 | McNair Scholars Program | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 184188 | McNair Scholars Program | 617F10 | Operating Staff | 0.00 | 0.00 | 0.00 |
| 184188 | McNair Scholars Program | 617NZ0 | Op Staff Unallocated Bud(BudOnly) | 0.00 | 0.00 | 0.00 |
| 184188 | McNair Scholars Program | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 184188 | McNair Scholars Program | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 184188 | McNair Scholars Program | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 184188 | McNair Scholars Program | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 184188 | McNair Scholars Program | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 184188 | McNair Scholars Program | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 184188 | McNair Scholars Program | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 184188 | McNair Scholars Program | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 184188 | McNair Scholars Program | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 184188 | McNair Scholars Program | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 184188 | McNair Scholars Program | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 184188 | McNair Scholars Program | 711108 | Supplies-Subscription,Newspaper,Mag | 0.00 | 0.00 | 0.00 |
| 184188 | McNair Scholars Program | 711154 | Supplies-Computer Peripherals | 0.00 | 0.00 | 0.00 |
| 184188 | McNair Scholars Program | 711172 | Program Supplies | 0.00 | 0.00 | 0.00 |
| 184188 | McNair Scholars Program | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 184188 | McNair Scholars Program | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 184188 | McNair Scholars Program | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 184188 | McNair Scholars Program | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 184188 | McNair Scholars Program | 716027 | Maint & Repairs-Vehicle-Gas-Oil | 0.00 | 0.00 | 0.00 |
| 184188 | McNair Scholars Program | 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 |
| 184188 | McNair Scholars Program | 716125 | Rentals-Vehicles incl Marine | 0.00 | 0.00 | 0.00 |
| 184188 | McNair Scholars Program | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 184188 | McNair Scholars Program | 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 |
| 184188 | McNair Scholars Program | 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 |
| 184188 | McNair Scholars Program | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 184188 | McNair Scholars Program | 719005 | Business Meals-Group or Class Meals | 0.00 | 0.00 | 0.00 |
| 184188 | McNair Scholars Program | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 |
| 184188 | McNair Scholars Program | 71CZ00 | Other Expenses-Deductions | 0.00 | 0.00 | 0.00 |
| 184188 | McNair Scholars Program | 722200 | Participant Support | 0.00 | 0.00 | 0.00 |
| 184188 | McNair Scholars Program | 722205 | Participant Sup-Stipends | 0.00 | 0.00 | 0.00 |
| 184188 | McNair Scholars Program | 722220 | Participant Sup-Post Doctoral | 0.00 | 0.00 | 0.00 |
| 184188 | McNair Scholars Program | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 184191 | Upward Bound YR2 | 611PSM | Summer Salaries Faculty Adjunct | 0.00 | 0.00 | 0.00 |
| 184191 | Upward Bound YR2 | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 184191 | Upward Bound YR2 | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 184191 | Upward Bound YR2 | 617F10 | Operating Staff | 0.00 | 0.00 | 0.00 |
| 184191 | Upward Bound YR2 | 617NZ0 | Op Staff Unallocated Bud(BudOnly) | 0.00 | 0.00 | 0.00 |
| 184191 | Upward Bound YR2 | 61CBEX | Part Time Salary (w/ status) | 0.00 | 0.00 | 0.00 |
| 184191 | Upward Bound YR2 | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 184191 | Upward Bound YR2 | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 184191 | Upward Bound YR2 | 61JBHX | Casual - Hourly | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2020 YTD Activity | 2019 YTD Activity | 2019 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **021 - Research & Sponsored Programs** | | | | | | |
| 184191 | Upward Bound YR2 | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 184191 | Upward Bound YR2 | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 184191 | Upward Bound YR2 | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 184191 | Upward Bound YR2 | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 184191 | Upward Bound YR2 | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 184191 | Upward Bound YR2 | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 184191 | Upward Bound YR2 | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 184191 | Upward Bound YR2 | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 184191 | Upward Bound YR2 | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 184191 | Upward Bound YR2 | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 184191 | Upward Bound YR2 | 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 |
| 184191 | Upward Bound YR2 | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 184191 | Upward Bound YR2 | 711108 | Supplies-Subscription,Newspaper,Mag | 0.00 | 0.00 | 0.00 |
| 184191 | Upward Bound YR2 | 711154 | Supplies-Computer Peripherals | 0.00 | 0.00 | 0.00 |
| 184191 | Upward Bound YR2 | 711160 | Supplies-Books | 0.00 | 0.00 | 0.00 |
| 184191 | Upward Bound YR2 | 711184 | Supplies - Promotion - Cultivation | 0.00 | 0.00 | 0.00 |
| 184191 | Upward Bound YR2 | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 184191 | Upward Bound YR2 | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 184191 | Upward Bound YR2 | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 184191 | Upward Bound YR2 | 714010 | Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 |
| 184191 | Upward Bound YR2 | 716027 | Maint & Repairs-Vehicle-Gas-Oil | 0.00 | 0.00 | 0.00 |
| 184191 | Upward Bound YR2 | 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 |
| 184191 | Upward Bound YR2 | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 184191 | Upward Bound YR2 | 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 |
| 184191 | Upward Bound YR2 | 718014 | Telecom-Telephone Equipment | 0.00 | 0.00 | 0.00 |
| 184191 | Upward Bound YR2 | 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 |
| 184191 | Upward Bound YR2 | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 184191 | Upward Bound YR2 | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 |
| 184191 | Upward Bound YR2 | 719210 | Employee Recruiting-Advertising | 0.00 | 0.00 | 0.00 |
| 184191 | Upward Bound YR2 | 71C600 | Insurance | 0.00 | 0.00 | 0.00 |
| 184191 | Upward Bound YR2 | 71CZ00 | Other Expenses-Deductions | 0.00 | 0.00 | 0.00 |
| 184191 | Upward Bound YR2 | 722200 | Participant Support | 0.00 | 0.00 | 0.00 |
| 184191 | Upward Bound YR2 | 722205 | Participant Sup-Stipends | 0.00 | 0.00 | 0.00 |
| 184191 | Upward Bound YR2 | 722220 | Participant Sup-Post Doctoral | 0.00 | 0.00 | 0.00 |
| 184191 | Upward Bound YR2 | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 184197 | McNair Scholars Program | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 184197 | McNair Scholars Program | 611BXM | Supplemental-Other-Misc | 0.00 | 0.00 | 0.00 |
| 184197 | McNair Scholars Program | 611BXT | Supplemental-Teaching | 0.00 | 0.00 | 0.00 |
| 184197 | McNair Scholars Program | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 184197 | McNair Scholars Program | 611PFS | [NSE] Faculty Semester/Term | 0.00 | 0.00 | 0.00 |
| 184197 | McNair Scholars Program | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 184197 | McNair Scholars Program | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 184197 | McNair Scholars Program | 617F10 | Operating Staff | 0.00 | 0.00 | 0.00 |
| 184197 | McNair Scholars Program | 617NZ0 | Op Staff Unallocated Bud(BudOnly) | 0.00 | 0.00 | 0.00 |
| 184197 | McNair Scholars Program | 61CBEX | Part Time Salary (w/ status) | 0.00 | 0.00 | 0.00 |
| 184197 | McNair Scholars Program | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 184197 | McNair Scholars Program | 61JBEX | Casual - Exempt | 0.00 | 0.00 | 0.00 |
| 184197 | McNair Scholars Program | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 184197 | McNair Scholars Program | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 184197 | McNair Scholars Program | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 184197 | McNair Scholars Program | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 184197 | McNair Scholars Program | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 184197 | McNair Scholars Program | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 184197 | McNair Scholars Program | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 184197 | McNair Scholars Program | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 184197 | McNair Scholars Program | 710025 | In-State Travel-Course Related | 0.00 | 0.00 | 0.00 |
| 184197 | McNair Scholars Program | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 184197 | McNair Scholars Program | 710125 | Out-of-State Travel-Course Related | 0.00 | 0.00 | 0.00 |
| 184197 | McNair Scholars Program | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 184197 | McNair Scholars Program | 710310 | Workshop Registration Fees | 0.00 | 0.00 | 0.00 |
| 184197 | McNair Scholars Program | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 184197 | McNair Scholars Program | 710430 | Non-Emp Travel-Consult/Serv Prov | 0.00 | 0.00 | 0.00 |
| 184197 | McNair Scholars Program | 7111 | Supplies | 0.00 | 0.00 | 0.00 |
| 184197 | McNair Scholars Program | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 184197 | McNair Scholars Program | 711108 | Supplies-Subscription,Newspaper,Mag | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2020 YTD Activity | 2019 YTD Activity | 2019 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **021 - Research & Sponsored Programs** | | | | | | |
| 184197 | McNair Scholars Program | 711132 | Suppli-Software incl Site Lic&Maint | 0.00 | 0.00 | 0.00 |
| 184197 | McNair Scholars Program | 711154 | Supplies-Computer Peripherals | 0.00 | 0.00 | 0.00 |
| 184197 | McNair Scholars Program | 711160 | Supplies-Books | 0.00 | 0.00 | 0.00 |
| 184197 | McNair Scholars Program | 711172 | Program Supplies | 0.00 | 0.00 | 0.00 |
| 184197 | McNair Scholars Program | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 184197 | McNair Scholars Program | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 184197 | McNair Scholars Program | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 184197 | McNair Scholars Program | 713005 | Printing & Copying-Campus | 0.00 | 0.00 | 0.00 |
| 184197 | McNair Scholars Program | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 184197 | McNair Scholars Program | 714005 | Postage-Campus Mail Services | 0.00 | 0.00 | 0.00 |
| 184197 | McNair Scholars Program | 714010 | Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 |
| 184197 | McNair Scholars Program | 715005 | Non-Cap Equip-Computer Hardware | 0.00 | 0.00 | 0.00 |
| 184197 | McNair Scholars Program | 716027 | Maint & Repairs-Vehicle-Gas-Oil | 0.00 | 0.00 | 0.00 |
| 184197 | McNair Scholars Program | 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 |
| 184197 | McNair Scholars Program | 716110 | Rentals-Copier | 0.00 | 0.00 | 0.00 |
| 184197 | McNair Scholars Program | 716120 | Rentals-Property or Room | 0.00 | 0.00 | 0.00 |
| 184197 | McNair Scholars Program | 716125 | Rentals-Vehicles incl Marine | 0.00 | 0.00 | 0.00 |
| 184197 | McNair Scholars Program | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 184197 | McNair Scholars Program | 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 |
| 184197 | McNair Scholars Program | 718008 | Telecom-Internet Services | 0.00 | 0.00 | 0.00 |
| 184197 | McNair Scholars Program | 718014 | Telecom-Telephone Equipment | 0.00 | 0.00 | 0.00 |
| 184197 | McNair Scholars Program | 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 |
| 184197 | McNair Scholars Program | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 184197 | McNair Scholars Program | 719005 | Business Meals-Group or Class Meals | 0.00 | 0.00 | 0.00 |
| 184197 | McNair Scholars Program | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 |
| 184197 | McNair Scholars Program | 71C600 | Insurance | 0.00 | 0.00 | 0.00 |
| 184197 | McNair Scholars Program | 71CZ00 | Other Expenses-Deductions | 0.00 | 0.00 | 0.00 |
| 184197 | McNair Scholars Program | 722200 | Participant Support | 0.00 | 0.00 | 0.00 |
| 184197 | McNair Scholars Program | 722205 | Participant Sup-Stipends | 0.00 | 0.00 | 0.00 |
| 184197 | McNair Scholars Program | 722210 | Participant Sup-Other | 0.00 | 0.00 | 0.00 |
| 184197 | McNair Scholars Program | 722220 | Participant Sup-Post Doctoral | 0.00 | 0.00 | 0.00 |
| 184197 | McNair Scholars Program | 7600PS | Internal Alloc-Print Services | 0.00 | 0.00 | 0.00 |
| 184197 | McNair Scholars Program | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 184197 | McNair Scholars Program | 76O130 | Internal Alloc-Print & Copy (Chg) | 0.00 | 0.00 | 0.00 |
| 184197 | McNair Scholars Program | 76O140 | Internal Alloc-Mail & Postage (Chg) | 0.00 | 0.00 | 0.00 |
| 184197 | McNair Scholars Program | 76O150 | Int All-NonCapEquip (Chg) | 0.00 | 0.00 | 0.00 |
| 184197 | McNair Scholars Program | 76O16A | Int All-Property/Room Rent (Chg) | 0.00 | 0.00 | 0.00 |
| 184197 | McNair Scholars Program | 76O16B | Int All-Other Rental & Lease (Chg) | 0.00 | 0.00 | 0.00 |
| 184197 | McNair Scholars Program | 76O173 | Int Alloc - IT SLA (Chg) | 0.00 | 0.00 | 0.00 |
| 184197 | McNair Scholars Program | 76O180 | Int Alloc-Telecom Voice (Chg) | 0.00 | 0.00 | 0.00 |
| 184197 | McNair Scholars Program | 76O182 | Int Alloc-Telecom Data (Chg) | 0.00 | 0.00 | 0.00 |
| 184197 | McNair Scholars Program | 76O220 | Int Alloc- Participant Support(Chg) | 0.00 | 0.00 | 0.00 |
| 184198 | Upward Bound Year 3 | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 184198 | Upward Bound Year 3 | 613B91 | Graduate Summer Appoint-Teaching | 0.00 | 0.00 | 0.00 |
| 184198 | Upward Bound Year 3 | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 184198 | Upward Bound Year 3 | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 184198 | Upward Bound Year 3 | 617F10 | Operating Staff | 0.00 | 0.00 | 0.00 |
| 184198 | Upward Bound Year 3 | 617NZ0 | Op Staff Unallocated Bud(BudOnly) | 0.00 | 0.00 | 0.00 |
| 184198 | Upward Bound Year 3 | 61CBEX | Part Time Salary (w/ status) | 0.00 | 0.00 | 0.00 |
| 184198 | Upward Bound Year 3 | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 184198 | Upward Bound Year 3 | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 184198 | Upward Bound Year 3 | 61JBEX | Casual - Exempt | 0.00 | 0.00 | 0.00 |
| 184198 | Upward Bound Year 3 | 61JBHX | Casual - Hourly | 0.00 | 0.00 | 0.00 |
| 184198 | Upward Bound Year 3 | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 184198 | Upward Bound Year 3 | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 184198 | Upward Bound Year 3 | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 184198 | Upward Bound Year 3 | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 184198 | Upward Bound Year 3 | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 184198 | Upward Bound Year 3 | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 184198 | Upward Bound Year 3 | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 184198 | Upward Bound Year 3 | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 184198 | Upward Bound Year 3 | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 184198 | Upward Bound Year 3 | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 184198 | Upward Bound Year 3 | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 184198 | Upward Bound Year 3 | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2020 YTD Activity | 2019 YTD Activity | 2019 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **021 - Research & Sponsored Programs** | | | | | | |
| 184198 | Upward Bound Year 3 | 711108 | Supplies-Subscription,Newspaper,Mag | 0.00 | 0.00 | 0.00 |
| 184198 | Upward Bound Year 3 | 711132 | Suppli-Software incl Site Lic&Maint | 0.00 | 0.00 | 0.00 |
| 184198 | Upward Bound Year 3 | 711154 | Supplies-Computer Peripherals | 0.00 | 0.00 | 0.00 |
| 184198 | Upward Bound Year 3 | 711160 | Supplies-Books | 0.00 | 0.00 | 0.00 |
| 184198 | Upward Bound Year 3 | 711172 | Program Supplies | 0.00 | 0.00 | 0.00 |
| 184198 | Upward Bound Year 3 | 711178 | Supplies- Training | 0.00 | 0.00 | 0.00 |
| 184198 | Upward Bound Year 3 | 711184 | Supplies - Promotion - Cultivation | 0.00 | 0.00 | 0.00 |
| 184198 | Upward Bound Year 3 | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 184198 | Upward Bound Year 3 | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 184198 | Upward Bound Year 3 | 713005 | Printing & Copying-Campus | 0.00 | 0.00 | 0.00 |
| 184198 | Upward Bound Year 3 | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 184198 | Upward Bound Year 3 | 714005 | Postage-Campus Mail Services | 0.00 | 0.00 | 0.00 |
| 184198 | Upward Bound Year 3 | 714010 | Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 |
| 184198 | Upward Bound Year 3 | 715005 | Non-Cap Equip-Computer Hardware | 0.00 | 0.00 | 0.00 |
| 184198 | Upward Bound Year 3 | 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 |
| 184198 | Upward Bound Year 3 | 716110 | Rentals-Copier | 0.00 | 0.00 | 0.00 |
| 184198 | Upward Bound Year 3 | 716120 | Rentals-Property or Room | 0.00 | 0.00 | 0.00 |
| 184198 | Upward Bound Year 3 | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 184198 | Upward Bound Year 3 | 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 |
| 184198 | Upward Bound Year 3 | 718014 | Telecom-Telephone Equipment | 0.00 | 0.00 | 0.00 |
| 184198 | Upward Bound Year 3 | 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 |
| 184198 | Upward Bound Year 3 | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 |
| 184198 | Upward Bound Year 3 | 719200 | Employee Recruiting-General | 0.00 | 0.00 | 0.00 |
| 184198 | Upward Bound Year 3 | 71C600 | Insurance | 0.00 | 0.00 | 0.00 |
| 184198 | Upward Bound Year 3 | 71CZ00 | Other Expenses-Deductions | 0.00 | 0.00 | 0.00 |
| 184198 | Upward Bound Year 3 | 722200 | Participant Support | 0.00 | 0.00 | 0.00 |
| 184198 | Upward Bound Year 3 | 722205 | Participant Sup-Stipends | 0.00 | 0.00 | 0.00 |
| 184198 | Upward Bound Year 3 | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 184203 | Student Support Services | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 184203 | Student Support Services | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 184203 | Student Support Services | 617BHO | Operating Staff-Overtime | 0.00 | 0.00 | 0.00 |
| 184203 | Student Support Services | 617F10 | Operating Staff | 0.00 | 0.00 | 0.00 |
| 184203 | Student Support Services | 617NZ0 | Op Staff Unallocated Bud(BudOnly) | 0.00 | 0.00 | 0.00 |
| 184203 | Student Support Services | 61CBEX | Part Time Salary (w/ status) | 0.00 | 0.00 | 0.00 |
| 184203 | Student Support Services | 61CBHO | Part Time - Overtime | 0.00 | 0.00 | 0.00 |
| 184203 | Student Support Services | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 184203 | Student Support Services | 61DTHX | Full Time Temp - Hourly | 0.00 | 0.00 | 0.00 |
| 184203 | Student Support Services | 61JBHX | Casual - Hourly | 0.00 | 0.00 | 0.00 |
| 184203 | Student Support Services | 61SNHO | Student Labor - Overtime | 0.00 | 0.00 | 0.00 |
| 184203 | Student Support Services | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 184203 | Student Support Services | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 184203 | Student Support Services | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 184203 | Student Support Services | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 184203 | Student Support Services | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 184203 | Student Support Services | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 184203 | Student Support Services | 65YT10 | FT Temp Benefit Distr | 0.00 | 0.00 | 0.00 |
| 184203 | Student Support Services | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 184203 | Student Support Services | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 184203 | Student Support Services | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 184203 | Student Support Services | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 184203 | Student Support Services | 710305 | Registration Fees-Other | 0.00 | 0.00 | 0.00 |
| 184203 | Student Support Services | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 184203 | Student Support Services | 711132 | Suppli-Software incl Site Lic&Maint | 0.00 | 0.00 | 0.00 |
| 184203 | Student Support Services | 711172 | Program Supplies | 0.00 | 0.00 | 0.00 |
| 184203 | Student Support Services | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 184203 | Student Support Services | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 184203 | Student Support Services | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 184203 | Student Support Services | 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 |
| 184203 | Student Support Services | 717000 | Consulting-General | 0.00 | 0.00 | 0.00 |
| 184203 | Student Support Services | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 184203 | Student Support Services | 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 |
| 184203 | Student Support Services | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 184203 | Student Support Services | 719005 | Business Meals-Group or Class Meals | 0.00 | 0.00 | 0.00 |
| 184203 | Student Support Services | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 |
| 184203 | Student Support Services | 71CZ00 | Other Expenses-Deductions | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2020 YTD Activity | 2019 YTD Activity | 2019 Final Activity |
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| **B - Operating Expenses** | | | | | | |
| **021 - Research & Sponsored Programs** | | | | | | |
| 184203 | Student Support Services | 722200 | Participant Support | 0.00 | 0.00 | 0.00 |
| 184203 | Student Support Services | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 184203 | Student Support Services | 76O180 | Int Alloc-Telecom Voice (Chg) | 0.00 | 0.00 | 0.00 |
| 184204 | Educational Talent Search | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 184204 | Educational Talent Search | 615F10 | PAT | 82,522.42 | 84,070.76 | 217,811.09 |
| 184204 | Educational Talent Search | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 184204 | Educational Talent Search | 617BHO | Operating Staff-Overtime | 6.42 | 0.00 | 0.00 |
| 184204 | Educational Talent Search | 617BLG | Operating Staff-Longevity | 789.99 | 767.00 | 2,023.86 |
| 184204 | Educational Talent Search | 617F10 | Operating Staff | 19,744.00 | 19,168.00 | 50,579.84 |
| 184204 | Educational Talent Search | 617NZ0 | Op Staff Unallocated Bud(BudOnly) | 0.00 | 0.00 | 0.00 |
| 184204 | Educational Talent Search | 61CBHO | Part Time - Overtime | 65.25 | 0.00 | 0.00 |
| 184204 | Educational Talent Search | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 184204 | Educational Talent Search | 61CPHX | Part Time Hourly | 26,973.50 | 19,923.00 | 63,172.00 |
| 184204 | Educational Talent Search | 61DTHX | Full Time Temp - Hourly | 0.00 | 7,753.00 | 25,265.00 |
| 184204 | Educational Talent Search | 61SNSH | Student Labor | 0.00 | 0.00 | 272.50 |
| 184204 | Educational Talent Search | 61SNWS | College Work Study | 1,672.88 | 1,557.00 | 2,853.50 |
| 184204 | Educational Talent Search | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 184204 | Educational Talent Search | 65YB10 | Base Benefit Distr (fica) | 68.93 | 64.40 | 170.01 |
| 184204 | Educational Talent Search | 65YF10 | Full Fringe Benefit Distr Expe | 46,019.85 | 43,670.04 | 113,529.26 |
| 184204 | Educational Talent Search | 65YP10 | Nonstatus Benefit Distr (Fica) | 2,157.88 | 1,673.53 | 5,306.47 |
| 184204 | Educational Talent Search | 65YT10 | FT Temp Benefit Distr | 0.00 | 651.25 | 2,122.27 |
| 184204 | Educational Talent Search | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 184204 | Educational Talent Search | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 184204 | Educational Talent Search | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 184204 | Educational Talent Search | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 184204 | Educational Talent Search | 710305 | Registration Fees-Other | 0.00 | 0.00 | 0.00 |
| 184204 | Educational Talent Search | 710D00 | Domestic Travel NH | 5,500.49 | 5,751.71 | 24,655.93 |
| 184204 | Educational Talent Search | 710D01 | Domestic Travel NH - Wkshp/Conf Fee | 0.00 | 35.96 | 275.96 |
| 184204 | Educational Talent Search | 710D50 | Domestic Travel Non-NH | 110.66 | 0.00 | 2,693.59 |
| 184204 | Educational Talent Search | 710D51 | Domestic Trvl Non-NH -Workshop/Conf | 165.00 | 0.00 | 2,800.00 |
| 184204 | Educational Talent Search | 711100 | Supplies-General | 460.07 | 139.87 | 1,145.20 |
| 184204 | Educational Talent Search | 711108 | Supplies-Subscription,Newspaper,Mag | 0.00 | 0.00 | 0.00 |
| 184204 | Educational Talent Search | 711132 | Suppli-Software incl Site Lic&Maint | 12.00 | 0.00 | 0.00 |
| 184204 | Educational Talent Search | 711154 | Supplies-Computer Peripherals | 0.00 | 235.94 | 903.77 |
| 184204 | Educational Talent Search | 711172 | Program Supplies | 5,361.24 | 622.20 | 3,089.42 |
| 184204 | Educational Talent Search | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 184204 | Educational Talent Search | 713000 | Printing & Copying-General | 0.00 | 0.00 | 49.50 |
| 184204 | Educational Talent Search | 714000 | Postage-General | 77.00 | 0.00 | 0.00 |
| 184204 | Educational Talent Search | 714005 | Postage-Campus Mail Services | 0.00 | 0.00 | 0.00 |
| 184204 | Educational Talent Search | 714010 | Postage-Off Campus Mail Services | 0.00 | 80.00 | 80.00 |
| 184204 | Educational Talent Search | 715005 | Non-Cap Equip-Computer Hardware | 1,213.93 | 79.95 | 344.95 |
| 184204 | Educational Talent Search | 716110 | Rentals-Copier | 1,233.35 | 0.00 | 1,024.54 |
| 184204 | Educational Talent Search | 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 |
| 184204 | Educational Talent Search | 718008 | Telecom-Internet Services | 298.49 | 349.03 | 1,571.58 |
| 184204 | Educational Talent Search | 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 |
| 184204 | Educational Talent Search | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 22.89 |
| 184204 | Educational Talent Search | 719005 | Business Meals-Group or Class Meals | 0.00 | 60.00 | 60.00 |
| 184204 | Educational Talent Search | 722200 | Participant Support | 18,795.80 | 4,903.99 | 14,344.32 |
| 184204 | Educational Talent Search | 760300 | F&A Expenditures | 15,627.84 | 15,013.92 | 41,939.52 |
| 184204 | Educational Talent Search | 76O130 | Internal Alloc-Print & Copy (Chg) | 30.00 | 0.00 | 0.00 |
| 184204 | Educational Talent Search | 76O140 | Internal Alloc-Mail & Postage (Chg) | 221.17 | 215.92 | 585.44 |
| 184204 | Educational Talent Search | 76O151 | Int All-NonCapEquip-HW&Periph (Chg) | 0.00 | 0.00 | 0.00 |
| 184204 | Educational Talent Search | 76O170 | Int All-Prof Services-General (Chg) | 0.00 | 0.00 | 120.00 |
| 184204 | Educational Talent Search | 76O180 | Int Alloc-Telecom Voice (Chg) | 303.44 | 393.95 | 827.86 |
| 184204 | Educational Talent Search | 76O182 | Int Alloc-Telecom Data (Chg) | 340.00 | 411.94 | 887.94 |
| 184204 | Educational Talent Search | 76O191 | Int All-Meals-Group or Class (Chg) | 0.00 | 0.00 | 0.00 |
| 184204 | Educational Talent Search | 76O220 | Int Alloc- Participant Support(Chg) | 1,084.20 | (212.00) | 3,214.20 |
| 184205 | Year 2 funding | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 184205 | Year 2 funding | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 184205 | Year 2 funding | 617BHO | Operating Staff-Overtime | 0.00 | 0.00 | 0.00 |
| 184205 | Year 2 funding | 617BLG | Operating Staff-Longevity | 0.00 | 0.00 | 0.00 |
| 184205 | Year 2 funding | 617F10 | Operating Staff | 0.00 | 0.00 | 0.00 |
| 184205 | Year 2 funding | 617NZ0 | Op Staff Unallocated Bud(BudOnly) | 0.00 | 0.00 | 0.00 |
| 184205 | Year 2 funding | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 184205 | Year 2 funding | 61JBHO | Casual - Overtime | 0.00 | 4.69 | 4.69 |

| 1D - UNH - Durham | | | | 2020 YTD Activity | 2019 YTD Activity | 2019 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **021 - Research & Sponsored Programs** | | | | | | |
| 184205 | Year 2 funding | 61JBHX | Casual - Hourly | 0.00 | 1,661.00 | 1,661.00 |
| 184205 | Year 2 funding | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 184205 | Year 2 funding | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 184205 | Year 2 funding | 65YB10 | Base Benefit Distr (fica) | 0.00 | 139.92 | 139.92 |
| 184205 | Year 2 funding | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 184205 | Year 2 funding | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 184205 | Year 2 funding | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 184205 | Year 2 funding | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 184205 | Year 2 funding | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 184205 | Year 2 funding | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 184205 | Year 2 funding | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 184205 | Year 2 funding | 711172 | Program Supplies | 0.00 | 58.11 | 58.11 |
| 184205 | Year 2 funding | 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 |
| 184205 | Year 2 funding | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 184205 | Year 2 funding | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 184205 | Year 2 funding | 719005 | Business Meals-Group or Class Meals | 0.00 | 0.00 | 0.00 |
| 184205 | Year 2 funding | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 |
| 184205 | Year 2 funding | 719110 | Membership-Individual | 0.00 | 0.00 | 0.00 |
| 184205 | Year 2 funding | 722200 | Participant Support | 0.00 | 0.00 | (4,862.88) |
| 184205 | Year 2 funding | 760300 | F&A Expenditures | 0.00 | 149.11 | 149.11 |
| 184206 | GATE CITY Program Evaluation | 611F60 | Faculty NTT Research | 0.00 | 0.00 | 0.00 |
| 184206 | GATE CITY Program Evaluation | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 184206 | GATE CITY Program Evaluation | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 184206 | GATE CITY Program Evaluation | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 184206 | GATE CITY Program Evaluation | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 184206 | GATE CITY Program Evaluation | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 184206 | GATE CITY Program Evaluation | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 184206 | GATE CITY Program Evaluation | 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 |
| 184206 | GATE CITY Program Evaluation | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 184206 | GATE CITY Program Evaluation | 76O140 | Internal Alloc-Mail & Postage (Chg) | 0.00 | 0.00 | 0.00 |
| 184206 | GATE CITY Program Evaluation | 76O180 | Int Alloc-Telecom Voice (Chg) | 0.00 | 0.00 | 0.00 |
| 184207 | UNH-TRRE | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 31,623.91 | 25,108.03 | 49,303.33 |
| 184207 | UNH-TRRE | 611BXT | Supplemental-Teaching | 0.00 | 0.00 | 4,050.04 |
| 184207 | UNH-TRRE | 611F15 | Fac Tenure Track AAUP (UNH) | 2,243.00 | 17,823.58 | 23,053.61 |
| 184207 | UNH-TRRE | 611F16 | Lecturer UNHLU-AAUP (UNH) | 1,306.68 | 0.00 | 0.00 |
| 184207 | UNH-TRRE | 611F70 | Faculty NTT Clinical | 0.00 | 0.00 | 0.00 |
| 184207 | UNH-TRRE | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 184207 | UNH-TRRE | 611PFS | [NSE] Faculty Semester/Term | 552.66 | 2,058.84 | 2,500.02 |
| 184207 | UNH-TRRE | 611Q90 | Post Doc | 16,666.65 | 9,999.99 | 40,769.19 |
| 184207 | UNH-TRRE | 615F10 | PAT | 39,305.50 | 26,442.35 | 63,725.60 |
| 184207 | UNH-TRRE | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 184207 | UNH-TRRE | 617BHO | Operating Staff-Overtime | 29.12 | 0.00 | 0.00 |
| 184207 | UNH-TRRE | 617F10 | Operating Staff | 320.00 | 0.00 | 0.00 |
| 184207 | UNH-TRRE | 61CBEX | Part Time Salary (w/ status) | 0.00 | 0.00 | 0.00 |
| 184207 | UNH-TRRE | 61CPEX | Part Time Salary | 9,974.92 | 5,661.79 | 15,558.37 |
| 184207 | UNH-TRRE | 61CPHX | Part Time Hourly | 4,024.25 | 0.00 | 5,335.50 |
| 184207 | UNH-TRRE | 61SNSH | Student Labor | 1,200.00 | 0.00 | 0.00 |
| 184207 | UNH-TRRE | 61SNWS | College Work Study | 422.12 | 185.00 | 691.25 |
| 184207 | UNH-TRRE | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 184207 | UNH-TRRE | 65YB10 | Base Benefit Distr (fica) | 2,532.24 | 2,109.10 | 4,481.72 |
| 184207 | UNH-TRRE | 65YF10 | Full Fringe Benefit Distr Expe | 19,428.83 | 18,724.50 | 36,707.61 |
| 184207 | UNH-TRRE | 65YP10 | Nonstatus Benefit Distr (Fica) | 1,164.19 | 648.55 | 1,965.07 |
| 184207 | UNH-TRRE | 65YQ10 | Post-Doc Fringe Benefit | 4,149.99 | 2,340.00 | 9,540.00 |
| 184207 | UNH-TRRE | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 184207 | UNH-TRRE | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 184207 | UNH-TRRE | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 184207 | UNH-TRRE | 710300 | Conference Registration Fees | 1,402.10 | 1,355.00 | 2,229.50 |
| 184207 | UNH-TRRE | 710305 | Registration Fees-Other | 352.75 | 675.00 | 1,025.00 |
| 184207 | UNH-TRRE | 710310 | Workshop Registration Fees | 0.00 | 0.00 | 285.00 |
| 184207 | UNH-TRRE | 710400 | Student or Non-Emp Travel | 0.00 | 15.00 | 23.75 |
| 184207 | UNH-TRRE | 710D00 | Domestic Travel NH | 6,746.36 | 4,129.75 | 13,522.19 |
| 184207 | UNH-TRRE | 710D01 | Domestic Travel NH - Wkshp/Conf Fee | 250.00 | 325.00 | 500.00 |
| 184207 | UNH-TRRE | 710D10 | Domestic Travel NH - Airfare | 0.00 | 25.00 | 25.00 |
| 184207 | UNH-TRRE | 710D15 | Domestic Travel NH - Oth Trans Cost | 0.00 | 457.80 | 821.86 |
| 184207 | UNH-TRRE | 710D20 | Domestic Travel NH - Hotel/Lodging | 0.00 | 114.45 | 114.45 |

| 1D - UNH - Durham | | | | 2020 YTD Activity | 2019 YTD Activity | 2019 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **021 - Research & Sponsored Programs** | | | | | | |
| 184207 | UNH-TRRE | 710D30 | Domestic Travel NH - Meals/Incidtls | 0.00 | 63.75 | 63.75 |
| 184207 | UNH-TRRE | 710D50 | Domestic Travel Non-NH | 3,549.60 | 3,356.14 | 8,559.55 |
| 184207 | UNH-TRRE | 710D51 | Domestic Trvl Non-NH -Workshop/Conf | 436.55 | 0.00 | 136.55 |
| 184207 | UNH-TRRE | 710N00 | Nonemployee/Student Travel | 0.00 | 0.00 | 0.00 |
| 184207 | UNH-TRRE | 711100 | Supplies-General | 62.49 | 0.00 | 24.99 |
| 184207 | UNH-TRRE | 711132 | Suppli-Software incl Site Lic&Maint | 344.98 | 0.00 | 530.00 |
| 184207 | UNH-TRRE | 711160 | Supplies-Books | 0.00 | 358.46 | 555.72 |
| 184207 | UNH-TRRE | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 184207 | UNH-TRRE | 711200 | Research Supplies | 322.53 | 2,345.11 | 19,895.08 |
| 184207 | UNH-TRRE | 713000 | Printing & Copying-General | 33.00 | 0.00 | 0.00 |
| 184207 | UNH-TRRE | 713005 | Printing & Copying-Campus | 0.00 | 0.00 | 0.00 |
| 184207 | UNH-TRRE | 714000 | Postage-General | 7.85 | 180.15 | 105.15 |
| 184207 | UNH-TRRE | 714010 | Postage-Off Campus Mail Services | 0.00 | 8.48 | 8.48 |
| 184207 | UNH-TRRE | 714020 | Postage-Labeling | 15.00 | 0.00 | 0.00 |
| 184207 | UNH-TRRE | 716120 | Rentals-Property or Room | 1,919.00 | 0.00 | 2,938.00 |
| 184207 | UNH-TRRE | 717200 | Other Professional Services-General | 3,365.00 | 2,920.00 | 10,350.00 |
| 184207 | UNH-TRRE | 717214 | Oth Prof Ser-ServProvAgmt gt $9,999 | 0.00 | 0.00 | 0.00 |
| 184207 | UNH-TRRE | 719000 | Business Meals-Meetings-Non Travel | 121.03 | 99.00 | 399.29 |
| 184207 | UNH-TRRE | 719005 | Business Meals-Group or Class Meals | 691.32 | 3,016.93 | 5,683.53 |
| 184207 | UNH-TRRE | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 348.00 |
| 184207 | UNH-TRRE | 719210 | Employee Recruiting-Advertising | 0.00 | 0.00 | 0.00 |
| 184207 | UNH-TRRE | 71C100 | Advertising (Non-Employment) | 2,617.84 | 204.26 | 558.99 |
| 184207 | UNH-TRRE | 722200 | Participant Support | 154,000.00 | 160,000.00 | 280,000.00 |
| 184207 | UNH-TRRE | 760300 | F&A Expenditures | 12,784.48 | 10,668.23 | 26,481.87 |
| 184207 | UNH-TRRE | 76O000 | Internal Allocations - Charges | 0.00 | 0.00 | 1,253.00 |
| 184207 | UNH-TRRE | 76O112 | Int All-Supplies-Softwar&Licen(Chg) | 0.00 | 80.00 | 80.00 |
| 184207 | UNH-TRRE | 76O120 | Int Alloc- Research Supplies (Chg) | 0.00 | 0.00 | 0.00 |
| 184207 | UNH-TRRE | 76O130 | Internal Alloc-Print & Copy (Chg) | 2,513.34 | 2,216.90 | 2,987.96 |
| 184207 | UNH-TRRE | 76O140 | Internal Alloc-Mail & Postage (Chg) | 110.16 | 303.82 | 315.98 |
| 184207 | UNH-TRRE | 76O170 | Int All-Prof Services-General (Chg) | 0.00 | 0.00 | 0.00 |
| 184208 | TQP-Carsey Subfund | 611BSO | Summer Salaries AY faculty - other | 1,757.41 | 2,947.35 | 4,169.52 |
| 184208 | TQP-Carsey Subfund | 611F60 | Faculty NTT Research | 2,142.00 | 1,825.15 | 5,796.02 |
| 184208 | TQP-Carsey Subfund | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 184208 | TQP-Carsey Subfund | 613B90 | Graduate Summer Appoint-Research | 2,866.78 | 0.00 | 2,457.24 |
| 184208 | TQP-Carsey Subfund | 613N30 | Graduate Research Assistant | 7,353.58 | 7,169.25 | 18,640.05 |
| 184208 | TQP-Carsey Subfund | 613N50 | Graduate - Stipend Only | 0.00 | 3,654.00 | 3,654.00 |
| 184208 | TQP-Carsey Subfund | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 184208 | TQP-Carsey Subfund | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 184208 | TQP-Carsey Subfund | 61CPEX | Part Time Salary | 0.00 | 878.14 | 878.14 |
| 184208 | TQP-Carsey Subfund | 61CPHX | Part Time Hourly | 6,456.45 | 15,258.55 | 41,162.78 |
| 184208 | TQP-Carsey Subfund | 61DTEX | Full Time Temp - Exempt | 0.00 | 0.00 | 0.00 |
| 184208 | TQP-Carsey Subfund | 61JBHX | Casual - Hourly | 0.00 | 906.25 | 1,512.50 |
| 184208 | TQP-Carsey Subfund | 61SNSH | Student Labor | 736.82 | 588.02 | 1,519.94 |
| 184208 | TQP-Carsey Subfund | 61SNWS | College Work Study | 0.00 | 0.00 | 159.50 |
| 184208 | TQP-Carsey Subfund | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 184208 | TQP-Carsey Subfund | 65YB10 | Base Benefit Distr (fica) | 369.94 | 323.72 | 683.72 |
| 184208 | TQP-Carsey Subfund | 65YF10 | Full Fringe Benefit Distr Expe | 964.01 | 772.05 | 2,451.58 |
| 184208 | TQP-Carsey Subfund | 65YP10 | Nonstatus Benefit Distr (Fica) | 516.52 | 1,355.48 | 3,531.44 |
| 184208 | TQP-Carsey Subfund | 65YT10 | FT Temp Benefit Distr | 0.00 | 0.00 | 0.00 |
| 184208 | TQP-Carsey Subfund | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 184208 | TQP-Carsey Subfund | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 184208 | TQP-Carsey Subfund | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 184208 | TQP-Carsey Subfund | 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 |
| 184208 | TQP-Carsey Subfund | 710D00 | Domestic Travel NH | 522.96 | 0.00 | 366.56 |
| 184208 | TQP-Carsey Subfund | 710D15 | Domestic Travel NH - Oth Trans Cost | 0.00 | 326.71 | 326.71 |
| 184208 | TQP-Carsey Subfund | 710D20 | Domestic Travel NH - Hotel/Lodging | 184.70 | 161.32 | 161.32 |
| 184208 | TQP-Carsey Subfund | 710D30 | Domestic Travel NH - Meals/Incidtls | 0.00 | 51.00 | 51.00 |
| 184208 | TQP-Carsey Subfund | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 184208 | TQP-Carsey Subfund | 711101 | Supplies - Admin & Office | 0.00 | 0.00 | 0.00 |
| 184208 | TQP-Carsey Subfund | 711128 | Supplies-Audio-Visual Supplies | 0.00 | 0.00 | 0.00 |
| 184208 | TQP-Carsey Subfund | 711132 | Suppli-Software incl Site Lic&Maint | 0.00 | 30.00 | 725.00 |
| 184208 | TQP-Carsey Subfund | 711162 | Supplies-Office Supplies | 23.82 | 23.18 | 23.18 |
| 184208 | TQP-Carsey Subfund | 711164 | Supplies-Computer (Non Peripherals) | 0.00 | 0.00 | 0.00 |
| 184208 | TQP-Carsey Subfund | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 184208 | TQP-Carsey Subfund | 713000 | Printing & Copying-General | 3.37 | 10.63 | 37.11 |

| 1D - UNH - Durham | | | | 2020 YTD Activity | 2019 YTD Activity | 2019 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **021 - Research & Sponsored Programs** | | | | | | |
| 184208 | TQP-Carsey Subfund | 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 |
| 184208 | TQP-Carsey Subfund | 717000 | Consulting-General | 0.00 | 0.00 | 0.00 |
| 184208 | TQP-Carsey Subfund | 760300 | F&A Expenditures | 1,911.91 | 2,902.68 | 7,066.90 |
| 184208 | TQP-Carsey Subfund | 76O140 | Internal Alloc-Mail & Postage (Chg) | 0.00 | 0.00 | 0.00 |
| 184208 | TQP-Carsey Subfund | 76O180 | Int Alloc-Telecom Voice (Chg) | 0.00 | 3.31 | 29.51 |
| 184209 | TQP-CoopExt Subfund | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 184209 | TQP-CoopExt Subfund | 616F10 | Extension Educator | 3,060.59 | 2,047.95 | 8,849.25 |
| 184209 | TQP-CoopExt Subfund | 65YF10 | Full Fringe Benefit Distr Expe | 1,377.31 | 866.29 | 3,743.29 |
| 184209 | TQP-CoopExt Subfund | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 184209 | TQP-CoopExt Subfund | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 184209 | TQP-CoopExt Subfund | 710D00 | Domestic Travel NH | 219.24 | 0.00 | 699.29 |
| 184209 | TQP-CoopExt Subfund | 710D20 | Domestic Travel NH - Hotel/Lodging | 0.00 | 0.00 | 161.32 |
| 184209 | TQP-CoopExt Subfund | 710D30 | Domestic Travel NH - Meals/Incidtls | 0.00 | 0.00 | 60.00 |
| 184209 | TQP-CoopExt Subfund | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 184209 | TQP-CoopExt Subfund | 760300 | F&A Expenditures | 372.59 | 233.14 | 1,081.11 |
| 184210 | UNH Upward Bound | 611BFX | Faculty Casual | 0.00 | 0.00 | 0.00 |
| 184210 | UNH Upward Bound | 611BST | Summer Salary AY Fac-Teaching | 5,000.00 | 2,500.00 | 2,500.00 |
| 184210 | UNH Upward Bound | 611BXM | Supplemental-Other-Misc | 0.00 | 1,858.99 | 1,858.99 |
| 184210 | UNH Upward Bound | 611PFS | [NSE] Faculty Semester/Term | 0.00 | 0.00 | 0.00 |
| 184210 | UNH Upward Bound | 611PSM | Summer Salaries Faculty Adjunct | 0.00 | 0.00 | 0.00 |
| 184210 | UNH Upward Bound | 615F10 | PAT | 68,556.20 | 73,086.53 | 175,476.95 |
| 184210 | UNH Upward Bound | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 184210 | UNH Upward Bound | 617BHO | Operating Staff-Overtime | 0.00 | 132.44 | 132.44 |
| 184210 | UNH Upward Bound | 617F10 | Operating Staff | 12,449.38 | 12,174.21 | 32,041.77 |
| 184210 | UNH Upward Bound | 618FBN | Other bonuses with full fringe | 0.00 | 0.00 | 0.00 |
| 184210 | UNH Upward Bound | 61CBEX | Part Time Salary (w/ status) | 850.00 | 0.00 | 250.00 |
| 184210 | UNH Upward Bound | 61CPEX | Part Time Salary | 33,629.28 | 31,909.74 | 37,730.77 |
| 184210 | UNH Upward Bound | 61CPHX | Part Time Hourly | 2,140.00 | 2,200.00 | 9,410.00 |
| 184210 | UNH Upward Bound | 61DTEX | Full Time Temp - Exempt | 14,266.89 | 20,599.09 | 26,914.39 |
| 184210 | UNH Upward Bound | 61JBHX | Casual - Hourly | 0.00 | 0.00 | 0.00 |
| 184210 | UNH Upward Bound | 61SNSH | Student Labor | 180.00 | 435.00 | 4,387.50 |
| 184210 | UNH Upward Bound | 61SNWS | College Work Study | 6,109.17 | 0.00 | 1,901.80 |
| 184210 | UNH Upward Bound | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 184210 | UNH Upward Bound | 65YB10 | Base Benefit Distr (fica) | 468.00 | 377.29 | 398.29 |
| 184210 | UNH Upward Bound | 65YF10 | Full Fringe Benefit Distr Expe | 36,452.55 | 36,065.45 | 87,780.53 |
| 184210 | UNH Upward Bound | 65YP10 | Nonstatus Benefit Distr (Fica) | 2,861.56 | 2,865.20 | 3,959.82 |
| 184210 | UNH Upward Bound | 65YT10 | FT Temp Benefit Distr | 1,141.33 | 1,730.30 | 2,260.78 |
| 184210 | UNH Upward Bound | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 184210 | UNH Upward Bound | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 184210 | UNH Upward Bound | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 184210 | UNH Upward Bound | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 184210 | UNH Upward Bound | 710D00 | Domestic Travel NH | 2,404.22 | 1,635.84 | 9,114.88 |
| 184210 | UNH Upward Bound | 710D01 | Domestic Travel NH - Wkshp/Conf Fee | 400.00 | 375.00 | 555.00 |
| 184210 | UNH Upward Bound | 710D50 | Domestic Travel Non-NH | 333.17 | 224.08 | 3,996.49 |
| 184210 | UNH Upward Bound | 710D51 | Domestic Trvl Non-NH -Workshop/Conf | 0.00 | 568.67 | 3,030.42 |
| 184210 | UNH Upward Bound | 710N00 | Nonemployee/Student Travel | 8.00 | 920.00 | 920.00 |
| 184210 | UNH Upward Bound | 710N15 | Nonemp/Stud Travl - Oth Transp Cost | 0.00 | 156.34 | 156.34 |
| 184210 | UNH Upward Bound | 710Z00 | Travel-Other | 0.00 | 0.00 | 0.00 |
| 184210 | UNH Upward Bound | 711100 | Supplies-General | 208.51 | 331.50 | 1,941.18 |
| 184210 | UNH Upward Bound | 711108 | Supplies-Subscription,Newspaper,Mag | 12.00 | 18.00 | 18.00 |
| 184210 | UNH Upward Bound | 711132 | Suppli-Software incl Site Lic&Maint | 30.00 | 12.00 | 800.00 |
| 184210 | UNH Upward Bound | 711149 | Supplies -Vehicle Gas & Accessories | 0.00 | 10.20 | 10.20 |
| 184210 | UNH Upward Bound | 711154 | Supplies-Computer Peripherals | 0.00 | 19.99 | 19.99 |
| 184210 | UNH Upward Bound | 711169 | Supplies - Apparel | 0.00 | 0.00 | 188.90 |
| 184210 | UNH Upward Bound | 711172 | Program Supplies | 1,934.33 | 3,540.55 | 20,820.88 |
| 184210 | UNH Upward Bound | 711178 | Supplies- Training | 0.00 | 0.00 | 0.00 |
| 184210 | UNH Upward Bound | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 184210 | UNH Upward Bound | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 184210 | UNH Upward Bound | 714000 | Postage-General | 11.00 | 15.00 | 15.00 |
| 184210 | UNH Upward Bound | 715005 | Non-Cap Equip-Computer Hardware | 0.00 | 191.96 | 191.96 |
| 184210 | UNH Upward Bound | 715035 | Non-Cap Equip-Computer Software | 644.80 | 0.00 | 0.00 |
| 184210 | UNH Upward Bound | 716100 | Rentals & Leases-General | 0.00 | 101.50 | 226.50 |
| 184210 | UNH Upward Bound | 716110 | Rentals-Copier | 1,117.05 | 803.17 | 1,890.61 |
| 184210 | UNH Upward Bound | 716120 | Rentals-Property or Room | 700.00 | 165.00 | 485.00 |
| 184210 | UNH Upward Bound | 716125 | Rentals-Vehicles incl Marine | 0.00 | 137.88 | 137.88 |

| 1D - UNH - Durham | | | | 2020 YTD Activity | 2019 YTD Activity | 2019 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **021 - Research & Sponsored Programs** | | | | | | |
| 184210 | UNH Upward Bound | 717200 | Other Professional Services-General | 4,000.00 | 400.00 | 2,610.00 |
| 184210 | UNH Upward Bound | 717248 | Oth Prof Ser-Speakers/Entertainment | 0.00 | 1,000.00 | 1,000.00 |
| 184210 | UNH Upward Bound | 718004 | Telecom-Non-Recurring (Toll) | 0.00 | 0.00 | 0.00 |
| 184210 | UNH Upward Bound | 719000 | Business Meals-Meetings-Non Travel | 244.89 | 745.07 | 939.43 |
| 184210 | UNH Upward Bound | 719100 | Membership Dues & Fees | 0.00 | 220.00 | 220.00 |
| 184210 | UNH Upward Bound | 71C100 | Advertising (Non-Employment) | 0.00 | 0.00 | 200.00 |
| 184210 | UNH Upward Bound | 71C600 | Insurance | 684.60 | 659.40 | 737.80 |
| 184210 | UNH Upward Bound | 71CZ00 | Other Expenses-Deductions | 0.00 | 0.00 | 0.00 |
| 184210 | UNH Upward Bound | 722200 | Participant Support | 12,643.96 | 7,624.23 | 19,845.84 |
| 184210 | UNH Upward Bound | 722205 | Participant Sup-Stipends | 6,680.00 | 6,805.00 | 12,182.00 |
| 184210 | UNH Upward Bound | 722210 | Participant Sup-Other | 220.00 | 93.94 | 780.50 |
| 184210 | UNH Upward Bound | 760300 | F&A Expenditures | 15,880.79 | 16,087.62 | 35,418.43 |
| 184210 | UNH Upward Bound | 76O000 | Internal Allocations - Charges | 0.00 | (297.26) | (297.26) |
| 184210 | UNH Upward Bound | 76O112 | Int All-Supplies-Softwar&Licen(Chg) | 0.00 | 252.00 | 252.00 |
| 184210 | UNH Upward Bound | 76O130 | Internal Alloc-Print & Copy (Chg) | 0.00 | 374.00 | 374.00 |
| 184210 | UNH Upward Bound | 76O140 | Internal Alloc-Mail & Postage (Chg) | 83.91 | 111.67 | 352.16 |
| 184210 | UNH Upward Bound | 76O150 | Int All-NonCapEquip (Chg) | 0.00 | 0.00 | 0.00 |
| 184210 | UNH Upward Bound | 76O151 | Int All-NonCapEquip-HW&Periph (Chg) | 0.00 | 0.00 | 0.00 |
| 184210 | UNH Upward Bound | 76O16A | Int All-Property/Room Rent (Chg) | 410.00 | 350.00 | 350.00 |
| 184210 | UNH Upward Bound | 76O16B | Int All-Other Rental & Lease (Chg) | 10.00 | 300.00 | 300.00 |
| 184210 | UNH Upward Bound | 76O170 | Int All-Prof Services-General (Chg) | 0.00 | 697.26 | 1,561.78 |
| 184210 | UNH Upward Bound | 76O180 | Int Alloc-Telecom Voice (Chg) | 559.76 | 712.79 | 1,525.07 |
| 184210 | UNH Upward Bound | 76O182 | Int Alloc-Telecom Data (Chg) | 408.00 | 408.00 | 979.20 |
| 184210 | UNH Upward Bound | 76O191 | Int All-Meals-Group or Class (Chg) | 200.00 | 0.00 | 0.00 |
| 184210 | UNH Upward Bound | 76O19B | Int All-Employee Prof Develop (Chg) | 0.00 | 0.00 | 100.00 |
| 184210 | UNH Upward Bound | 76O220 | Int Alloc- Participant Support(Chg) | 41,663.35 | 37,959.52 | 39,271.52 |
| 184211 | Student Support Services-Yr 3 | 615F10 | PAT | 0.00 | 34,130.52 | 34,130.52 |
| 184211 | Student Support Services-Yr 3 | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 184211 | Student Support Services-Yr 3 | 617BHO | Operating Staff-Overtime | 0.00 | 0.00 | 0.00 |
| 184211 | Student Support Services-Yr 3 | 617BLG | Operating Staff-Longevity | 0.00 | 0.00 | 0.00 |
| 184211 | Student Support Services-Yr 3 | 617F10 | Operating Staff | 0.00 | 0.00 | 0.00 |
| 184211 | Student Support Services-Yr 3 | 617NZ0 | Op Staff Unallocated Bud(BudOnly) | 0.00 | 0.00 | 0.00 |
| 184211 | Student Support Services-Yr 3 | 61JBHX | Casual - Hourly | 0.00 | 7,193.50 | 9,199.95 |
| 184211 | Student Support Services-Yr 3 | 65YB10 | Base Benefit Distr (fica) | 0.00 | 604.27 | 772.81 |
| 184211 | Student Support Services-Yr 3 | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 14,437.25 | 14,437.25 |
| 184211 | Student Support Services-Yr 3 | 711100 | Supplies-General | 0.00 | 9.99 | 9.99 |
| 184211 | Student Support Services-Yr 3 | 711172 | Program Supplies | 0.00 | 216.21 | 216.21 |
| 184211 | Student Support Services-Yr 3 | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 184211 | Student Support Services-Yr 3 | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 25.78 | 25.78 |
| 184211 | Student Support Services-Yr 3 | 719005 | Business Meals-Group or Class Meals | 0.00 | 546.66 | 562.71 |
| 184211 | Student Support Services-Yr 3 | 722200 | Participant Support | 0.00 | 0.00 | 4,862.88 |
| 184211 | Student Support Services-Yr 3 | 760300 | F&A Expenditures | 0.00 | 4,586.56 | 4,761.84 |
| 184211 | Student Support Services-Yr 3 | 76O130 | Internal Alloc-Print & Copy (Chg) | 0.00 | 0.00 | 0.00 |
| 184211 | Student Support Services-Yr 3 | 76O16A | Int All-Property/Room Rent (Chg) | 0.00 | 168.00 | 168.00 |
| 184212 | McNair Scholars Program | 611BST | Summer Salary AY Fac-Teaching | 2,505.94 | 0.00 | 2,179.08 |
| 184212 | McNair Scholars Program | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 184212 | McNair Scholars Program | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 184212 | McNair Scholars Program | 615F10 | PAT | 35,379.20 | 37,782.48 | 90,634.67 |
| 184212 | McNair Scholars Program | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 184212 | McNair Scholars Program | 617BLG | Operating Staff-Longevity | 148.86 | 0.00 | 104.67 |
| 184212 | McNair Scholars Program | 617F10 | Operating Staff | 7,449.50 | 7,263.79 | 19,166.44 |
| 184212 | McNair Scholars Program | 617NZ0 | Op Staff Unallocated Bud(BudOnly) | 0.00 | 0.00 | 0.00 |
| 184212 | McNair Scholars Program | 61CBEX | Part Time Salary (w/ status) | 2,060.53 | 0.00 | 2,289.48 |
| 184212 | McNair Scholars Program | 61CPEX | Part Time Salary | 1,575.04 | 0.00 | 0.00 |
| 184212 | McNair Scholars Program | 61JBHX | Casual - Hourly | 0.00 | 0.00 | 375.00 |
| 184212 | McNair Scholars Program | 61SNSH | Student Labor | 1,923.75 | 0.00 | 1,477.50 |
| 184212 | McNair Scholars Program | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 184212 | McNair Scholars Program | 65YB10 | Base Benefit Distr (fica) | 377.26 | 0.00 | 415.68 |
| 184212 | McNair Scholars Program | 65YF10 | Full Fringe Benefit Distr Expe | 19,272.90 | 19,054.63 | 46,446.06 |
| 184212 | McNair Scholars Program | 65YP10 | Nonstatus Benefit Distr (Fica) | 126.00 | 0.00 | 0.00 |
| 184212 | McNair Scholars Program | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 184212 | McNair Scholars Program | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 184212 | McNair Scholars Program | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 184212 | McNair Scholars Program | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 184212 | McNair Scholars Program | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2020 YTD Activity | 2019 YTD Activity | 2019 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **021 - Research & Sponsored Programs** | | | | | | |
| 184212 | McNair Scholars Program | 710D01 | Domestic Travel NH - Wkshp/Conf Fee | 400.00 | 350.00 | 469.00 |
| 184212 | McNair Scholars Program | 710D50 | Domestic Travel Non-NH | 5,493.92 | 5,175.79 | 7,227.27 |
| 184212 | McNair Scholars Program | 710D51 | Domestic Trvl Non-NH -Workshop/Conf | 750.00 | 450.00 | 2,845.00 |
| 184212 | McNair Scholars Program | 710N00 | Nonemployee/Student Travel | 458.94 | 0.00 | 523.68 |
| 184212 | McNair Scholars Program | 711100 | Supplies-General | 115.25 | 18.97 | 258.02 |
| 184212 | McNair Scholars Program | 711108 | Supplies-Subscription,Newspaper,Mag | 0.00 | 335.00 | 480.00 |
| 184212 | McNair Scholars Program | 711120 | Supplies-Sets, Scene Shop & Paint | 0.00 | 57.71 | 57.71 |
| 184212 | McNair Scholars Program | 711149 | Supplies -Vehicle Gas & Accessories | 40.92 | 0.00 | 0.00 |
| 184212 | McNair Scholars Program | 711172 | Program Supplies | 864.73 | 6.54 | 77.79 |
| 184212 | McNair Scholars Program | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 184212 | McNair Scholars Program | 711200 | Research Supplies | 2,387.67 | 1,137.68 | 2,185.69 |
| 184212 | McNair Scholars Program | 714000 | Postage-General | 0.00 | 50.00 | 50.00 |
| 184212 | McNair Scholars Program | 716100 | Rentals & Leases-General | 0.00 | 0.00 | 25.00 |
| 184212 | McNair Scholars Program | 716110 | Rentals-Copier | 0.00 | 136.34 | 136.34 |
| 184212 | McNair Scholars Program | 719005 | Business Meals-Group or Class Meals | 757.43 | 0.00 | 1,647.73 |
| 184212 | McNair Scholars Program | 719100 | Membership Dues & Fees | 75.00 | 0.00 | 0.00 |
| 184212 | McNair Scholars Program | 71C600 | Insurance | 0.00 | 0.00 | 0.00 |
| 184212 | McNair Scholars Program | 722200 | Participant Support | 8,293.75 | 15,058.11 | 40,231.29 |
| 184212 | McNair Scholars Program | 722205 | Participant Sup-Stipends | 42,000.00 | 39,200.00 | 39,200.00 |
| 184212 | McNair Scholars Program | 760300 | F&A Expenditures | 6,850.10 | 5,935.82 | 14,807.22 |
| 184212 | McNair Scholars Program | 76O110 | Int All-Supplies-General (Chg) | 0.00 | 0.00 | 0.00 |
| 184212 | McNair Scholars Program | 76O120 | Int Alloc- Research Supplies (Chg) | 961.00 | 0.00 | 205.00 |
| 184212 | McNair Scholars Program | 76O130 | Internal Alloc-Print & Copy (Chg) | 15.00 | 460.00 | 732.72 |
| 184212 | McNair Scholars Program | 76O140 | Internal Alloc-Mail & Postage (Chg) | 71.96 | 51.35 | 73.93 |
| 184212 | McNair Scholars Program | 76O16A | Int All-Property/Room Rent (Chg) | 0.00 | 0.00 | 212.50 |
| 184212 | McNair Scholars Program | 76O16B | Int All-Other Rental & Lease (Chg) | 0.00 | 400.00 | 400.00 |
| 184212 | McNair Scholars Program | 76O180 | Int Alloc-Telecom Voice (Chg) | 429.09 | 609.18 | 1,207.63 |
| 184212 | McNair Scholars Program | 76O182 | Int Alloc-Telecom Data (Chg) | 826.00 | 859.34 | 2,015.74 |
| 184212 | McNair Scholars Program | 76O191 | Int All-Meals-Group or Class (Chg) | 1,160.00 | 0.00 | 1,172.25 |
| 184212 | McNair Scholars Program | 76O220 | Int Alloc- Participant Support(Chg) | 17,450.10 | 13,423.50 | 19,073.50 |
| 184213 | Student Support Services-Yr 4 | 615F10 | PAT | 33,295.19 | 50,238.41 | 168,853.64 |
| 184213 | Student Support Services-Yr 4 | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 184213 | Student Support Services-Yr 4 | 61SNWS | College Work Study | 0.00 | 90.76 | 486.76 |
| 184213 | Student Support Services-Yr 4 | 65YF10 | Full Fringe Benefit Distr Expe | 14,982.83 | 21,250.84 | 71,425.09 |
| 184213 | Student Support Services-Yr 4 | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 184213 | Student Support Services-Yr 4 | 710300 | Conference Registration Fees | 0.00 | 0.00 | 700.00 |
| 184213 | Student Support Services-Yr 4 | 710D15 | Domestic Travel NH - Oth Trans Cost | 0.00 | 0.00 | 114.89 |
| 184213 | Student Support Services-Yr 4 | 710D51 | Domestic Trvl Non-NH -Workshop/Conf | 0.00 | 0.00 | 350.00 |
| 184213 | Student Support Services-Yr 4 | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 184213 | Student Support Services-Yr 4 | 719005 | Business Meals-Group or Class Meals | 0.00 | 331.36 | 655.12 |
| 184213 | Student Support Services-Yr 4 | 722200 | Participant Support | 0.00 | 670.00 | 40,200.00 |
| 184213 | Student Support Services-Yr 4 | 760300 | F&A Expenditures | 3,862.22 | 5,752.91 | 19,419.75 |
| 184213 | Student Support Services-Yr 4 | 76O16A | Int All-Property/Room Rent (Chg) | 0.00 | 0.00 | 161.50 |
| 184214 | Improve Services | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 807.70 | 0.00 | 692.31 |
| 184214 | Improve Services | 611F10 | Faculty TT/NTT (Non Union) | (0.01) | 0.00 | 0.00 |
| 184214 | Improve Services | 611F60 | Faculty NTT Research | 12,677.91 | 5,327.82 | 23,384.94 |
| 184214 | Improve Services | 611F70 | Faculty NTT Clinical | 4,318.50 | 0.00 | 8,274.89 |
| 184214 | Improve Services | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 184214 | Improve Services | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 184214 | Improve Services | 617BHO | Operating Staff-Overtime | 2.35 | 0.00 | 0.00 |
| 184214 | Improve Services | 617BLG | Operating Staff-Longevity | 24.46 | 0.00 | 0.00 |
| 184214 | Improve Services | 617F10 | Operating Staff | 1,208.19 | 0.00 | 0.00 |
| 184214 | Improve Services | 61CPHX | Part Time Hourly | 1,400.00 | 600.00 | 2,600.00 |
| 184214 | Improve Services | 65YB10 | Base Benefit Distr (fica) | 66.75 | 0.00 | 58.15 |
| 184214 | Improve Services | 65YF10 | Full Fringe Benefit Distr Expe | 8,192.06 | 2,253.69 | 13,392.17 |
| 184214 | Improve Services | 65YP10 | Nonstatus Benefit Distr (Fica) | 112.00 | 50.40 | 218.40 |
| 184214 | Improve Services | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 184214 | Improve Services | 710D00 | Domestic Travel NH | 345.04 | 0.00 | 244.76 |
| 184214 | Improve Services | 710D50 | Domestic Travel Non-NH | 34.10 | 0.00 | 0.00 |
| 184214 | Improve Services | 710D60 | Domestic Travel Non-NH - Airfare | 356.60 | 0.00 | 0.00 |
| 184214 | Improve Services | 710D80 | Domestic Trvl Non-NH Meals/Incidtls | 114.00 | 0.00 | 0.00 |
| 184214 | Improve Services | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 184214 | Improve Services | 717200 | Other Professional Services-General | 0.00 | 0.00 | 500.00 |
| 184214 | Improve Services | 717214 | Oth Prof Ser-ServProvAgmt gt $9,999 | 0.00 | 0.00 | 0.00 |
| 184214 | Improve Services | 722200 | Participant Support | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2020 YTD Activity | 2019 YTD Activity | 2019 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **021 - Research & Sponsored Programs** | | | | | | |
| 184214 | Improve Services | 722205 | Participant Sup-Stipends | 80,000.00 | 0.00 | 0.00 |
| 184214 | Improve Services | 760300 | F&A Expenditures | 2,372.78 | 658.58 | 3,949.28 |
| 184215 | Student Support Services Year | 615F10 | PAT | 34,392.82 | 0.00 | 0.00 |
| 184215 | Student Support Services Year | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 184215 | Student Support Services Year | 617NZ0 | Op Staff Unallocated Bud(BudOnly) | 0.00 | 0.00 | 0.00 |
| 184215 | Student Support Services Year | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 184215 | Student Support Services Year | 65YF10 | Full Fringe Benefit Distr Expe | 15,476.77 | 0.00 | 0.00 |
| 184215 | Student Support Services Year | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 184215 | Student Support Services Year | 710D51 | Domestic Trvl Non-NH -Workshop/Conf | 90.00 | 0.00 | 0.00 |
| 184215 | Student Support Services Year | 710D65 | Domestic Trvl Non-NH - Other Transp | 106.02 | 0.00 | 0.00 |
| 184215 | Student Support Services Year | 711100 | Supplies-General | 479.17 | 0.00 | 0.00 |
| 184215 | Student Support Services Year | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 184215 | Student Support Services Year | 719000 | Business Meals-Meetings-Non Travel | 228.60 | 0.00 | 0.00 |
| 184215 | Student Support Services Year | 719005 | Business Meals-Group or Class Meals | 471.71 | 0.00 | 0.00 |
| 184215 | Student Support Services Year | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 |
| 184215 | Student Support Services Year | 722200 | Participant Support | 0.00 | 0.00 | 0.00 |
| 184215 | Student Support Services Year | 760300 | F&A Expenditures | 4,113.04 | 0.00 | 0.00 |
| 184215 | Student Support Services Year | 76O16A | Int All-Property/Room Rent (Chg) | 168.00 | 0.00 | 0.00 |
| 193262 | Closed-Loop Structure | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 193262 | Closed-Loop Structure | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 193262 | Closed-Loop Structure | 613B90 | Graduate Summer Appoint-Research | 0.00 | 0.00 | 0.00 |
| 193262 | Closed-Loop Structure | 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 |
| 193262 | Closed-Loop Structure | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 193262 | Closed-Loop Structure | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 193262 | Closed-Loop Structure | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 193262 | Closed-Loop Structure | 61DTEX | Full Time Temp - Exempt | 0.00 | 0.00 | 0.00 |
| 193262 | Closed-Loop Structure | 61JBEX | Casual - Exempt | 0.00 | 0.00 | 0.00 |
| 193262 | Closed-Loop Structure | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 193262 | Closed-Loop Structure | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 193262 | Closed-Loop Structure | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 193262 | Closed-Loop Structure | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 193262 | Closed-Loop Structure | 65YT10 | FT Temp Benefit Distr | 0.00 | 0.00 | 0.00 |
| 193262 | Closed-Loop Structure | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 193262 | Closed-Loop Structure | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 193262 | Closed-Loop Structure | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 193262 | Closed-Loop Structure | 714030 | Postage-Express Mail | 0.00 | 0.00 | 0.00 |
| 193262 | Closed-Loop Structure | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 193262 | Closed-Loop Structure | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 193267 | Closed Loop Structure | 61CBEX | Part Time Salary (w/ status) | 0.00 | 0.00 | 0.00 |
| 193267 | Closed Loop Structure | 61DTEX | Full Time Temp - Exempt | 0.00 | 0.00 | 0.00 |
| 193267 | Closed Loop Structure | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 193267 | Closed Loop Structure | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 193267 | Closed Loop Structure | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 193267 | Closed Loop Structure | 65YT10 | FT Temp Benefit Distr | 0.00 | 0.00 | 0.00 |
| 193267 | Closed Loop Structure | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 193267 | Closed Loop Structure | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 193267 | Closed Loop Structure | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 193270 | Mortalin & AML | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 193270 | Mortalin & AML | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 193270 | Mortalin & AML | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 193270 | Mortalin & AML | 61CBHO | Part Time - Overtime | 0.00 | 0.00 | 0.00 |
| 193270 | Mortalin & AML | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 193270 | Mortalin & AML | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 193270 | Mortalin & AML | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 193270 | Mortalin & AML | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 193270 | Mortalin & AML | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 193270 | Mortalin & AML | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 193270 | Mortalin & AML | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 193270 | Mortalin & AML | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 193270 | Mortalin & AML | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 193270 | Mortalin & AML | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 193270 | Mortalin & AML | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 193270 | Mortalin & AML | 714030 | Postage-Express Mail | 0.00 | 0.00 | 0.00 |
| 193270 | Mortalin & AML | 715000 | Non-Cap Equip-General | 0.00 | 0.00 | 0.00 |
| 193270 | Mortalin & AML | 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 |

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| **B - Operating Expenses** | | | | | | |
| **021 - Research & Sponsored Programs** | | | | | | |
| 193270 | Mortalin & AML | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 193270 | Mortalin & AML | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |
| 193270 | Mortalin & AML | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 193270 | Mortalin & AML | 76O120 | Int Alloc- Research Supplies (Chg) | 0.00 | 0.00 | 0.00 |
| 193271 | cGMP Photoreceptor Function | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 193271 | cGMP Photoreceptor Function | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 193271 | cGMP Photoreceptor Function | 611Q90 | Post Doc | 19,133.56 | 21,285.00 | 47,073.09 |
| 193271 | cGMP Photoreceptor Function | 613B90 | Graduate Summer Appoint-Research | 8,615.40 | 8,615.40 | 16,000.02 |
| 193271 | cGMP Photoreceptor Function | 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 |
| 193271 | cGMP Photoreceptor Function | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 193271 | cGMP Photoreceptor Function | 615F10 | PAT | 0.00 | 19,423.03 | 23,131.06 |
| 193271 | cGMP Photoreceptor Function | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 193271 | cGMP Photoreceptor Function | 61CBHO | Part Time - Overtime | 0.00 | 0.00 | 0.00 |
| 193271 | cGMP Photoreceptor Function | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 1,612.50 |
| 193271 | cGMP Photoreceptor Function | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 193271 | cGMP Photoreceptor Function | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 193271 | cGMP Photoreceptor Function | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 193271 | cGMP Photoreceptor Function | 65YB10 | Base Benefit Distr (fica) | 689.22 | 723.66 | 1,343.94 |
| 193271 | cGMP Photoreceptor Function | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 8,215.90 | 9,784.39 |
| 193271 | cGMP Photoreceptor Function | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 135.46 |
| 193271 | cGMP Photoreceptor Function | 65YQ10 | Post-Doc Fringe Benefit | 4,782.22 | 4,980.69 | 11,015.10 |
| 193271 | cGMP Photoreceptor Function | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 193271 | cGMP Photoreceptor Function | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 193271 | cGMP Photoreceptor Function | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 193271 | cGMP Photoreceptor Function | 710310 | Workshop Registration Fees | 0.00 | 0.00 | 0.00 |
| 193271 | cGMP Photoreceptor Function | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 193271 | cGMP Photoreceptor Function | 711132 | Suppli-Software incl Site Lic&Maint | 0.00 | 0.00 | 0.00 |
| 193271 | cGMP Photoreceptor Function | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 193271 | cGMP Photoreceptor Function | 711200 | Research Supplies | 7,737.95 | 890.17 | 8,098.63 |
| 193271 | cGMP Photoreceptor Function | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 193271 | cGMP Photoreceptor Function | 713010 | Printing & Copying-Publications | 1,140.00 | 0.00 | 950.00 |
| 193271 | cGMP Photoreceptor Function | 714010 | Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 |
| 193271 | cGMP Photoreceptor Function | 714030 | Postage-Express Mail | 104.67 | 14.61 | 67.42 |
| 193271 | cGMP Photoreceptor Function | 715005 | Non-Cap Equip-Computer Hardware | 0.00 | 0.00 | 0.00 |
| 193271 | cGMP Photoreceptor Function | 716018 | Maint Agreem- Baseline & Supp | 0.00 | 0.00 | 0.00 |
| 193271 | cGMP Photoreceptor Function | 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 |
| 193271 | cGMP Photoreceptor Function | 717200 | Other Professional Services-General | 0.00 | 56.00 | 2,544.50 |
| 193271 | cGMP Photoreceptor Function | 717214 | Oth Prof Ser-ServProvAgmt gt $9,999 | 0.00 | 0.00 | 0.00 |
| 193271 | cGMP Photoreceptor Function | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 |
| 193271 | cGMP Photoreceptor Function | 719125 | Licenses/Professional Fees | 0.00 | 0.00 | 0.00 |
| 193271 | cGMP Photoreceptor Function | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |
| 193271 | cGMP Photoreceptor Function | 760300 | F&A Expenditures | 20,070.66 | 30,497.12 | 57,901.27 |
| 193271 | cGMP Photoreceptor Function | 76O120 | Int Alloc- Research Supplies (Chg) | 51.03 | 0.00 | 63.35 |
| 193271 | cGMP Photoreceptor Function | 76O170 | Int All-Prof Services-General (Chg) | 0.00 | 0.00 | 78.00 |
| 193271 | cGMP Photoreceptor Function | 76O171 | Int All-ProfServices-Research (Chg) | 0.00 | 0.00 | 0.00 |
| 193281 | StatsRRTC | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 193281 | StatsRRTC | 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 |
| 193281 | StatsRRTC | 611F60 | Faculty NTT Research | 0.00 | 0.00 | 0.00 |
| 193281 | StatsRRTC | 611Q90 | Post Doc | 0.00 | 0.00 | 0.00 |
| 193281 | StatsRRTC | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 193281 | StatsRRTC | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 193281 | StatsRRTC | 617BHO | Operating Staff-Overtime | 0.00 | 0.00 | 0.00 |
| 193281 | StatsRRTC | 617F10 | Operating Staff | 0.00 | 0.00 | 0.00 |
| 193281 | StatsRRTC | 61KBBN | OTP-Bonus & Recruit-other than fac | 0.00 | 0.00 | 0.00 |
| 193281 | StatsRRTC | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 193281 | StatsRRTC | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 193281 | StatsRRTC | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 193281 | StatsRRTC | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 193281 | StatsRRTC | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 193281 | StatsRRTC | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 193281 | StatsRRTC | 710305 | Registration Fees-Other | 0.00 | 0.00 | 0.00 |
| 193281 | StatsRRTC | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 193281 | StatsRRTC | 711132 | Suppli-Software incl Site Lic&Maint | 0.00 | 0.00 | 0.00 |
| 193281 | StatsRRTC | 711154 | Supplies-Computer Peripherals | 0.00 | 0.00 | 0.00 |
| 193281 | StatsRRTC | 711164 | Supplies-Computer (Non Peripherals) | 0.00 | 0.00 | 0.00 |

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| **B - Operating Expenses** | | | | | | |
| **021 - Research & Sponsored Programs** | | | | | | |
| 193281 | StatsRRTC | 711184 | Supplies - Promotion - Cultivation | 0.00 | 0.00 | 0.00 |
| 193281 | StatsRRTC | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 193281 | StatsRRTC | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 193281 | StatsRRTC | 714005 | Postage-Campus Mail Services | 0.00 | 0.00 | 0.00 |
| 193281 | StatsRRTC | 716110 | Rentals-Copier | 0.00 | 0.00 | 0.00 |
| 193281 | StatsRRTC | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 193281 | StatsRRTC | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 193281 | StatsRRTC | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 |
| 193281 | StatsRRTC | 7300 | Subcontracts | 0.00 | 0.00 | 0.00 |
| 193281 | StatsRRTC | 730002 | Subcontracts 02 | 0.00 | 0.00 | 0.00 |
| 193281 | StatsRRTC | 730003 | Subcontracts 03 | 0.00 | 0.00 | 0.00 |
| 193281 | StatsRRTC | 730004 | Subcontracts 04 | 0.00 | 0.00 | 0.00 |
| 193281 | StatsRRTC | 730005 | Subcontracts 05 | 0.00 | 0.00 | 0.00 |
| 193281 | StatsRRTC | 730006 | Subcontracts 06 | 0.00 | 0.00 | 0.00 |
| 193281 | StatsRRTC | 730007 | Subcontracts 07 | 0.00 | 0.00 | 0.00 |
| 193281 | StatsRRTC | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 193285 | AT Leadership FY 2015 | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 193285 | AT Leadership FY 2015 | 611F70 | Faculty NTT Clinical | 0.00 | 0.00 | 0.00 |
| 193285 | AT Leadership FY 2015 | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 193285 | AT Leadership FY 2015 | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 193285 | AT Leadership FY 2015 | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 193285 | AT Leadership FY 2015 | 617BHO | Operating Staff-Overtime | 0.00 | 0.00 | 0.00 |
| 193285 | AT Leadership FY 2015 | 617F10 | Operating Staff | 0.00 | 0.00 | 0.00 |
| 193285 | AT Leadership FY 2015 | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 193285 | AT Leadership FY 2015 | 61KBBN | OTP-Bonus & Recruit-other than fac | 0.00 | 0.00 | 0.00 |
| 193285 | AT Leadership FY 2015 | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 193285 | AT Leadership FY 2015 | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 193285 | AT Leadership FY 2015 | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 193285 | AT Leadership FY 2015 | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 193285 | AT Leadership FY 2015 | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 193285 | AT Leadership FY 2015 | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 193285 | AT Leadership FY 2015 | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 193285 | AT Leadership FY 2015 | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 193285 | AT Leadership FY 2015 | 710305 | Registration Fees-Other | 0.00 | 0.00 | 0.00 |
| 193285 | AT Leadership FY 2015 | 710310 | Workshop Registration Fees | 0.00 | 0.00 | 0.00 |
| 193285 | AT Leadership FY 2015 | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 193285 | AT Leadership FY 2015 | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 193285 | AT Leadership FY 2015 | 711132 | Suppli-Software incl Site Lic&Maint | 0.00 | 0.00 | 0.00 |
| 193285 | AT Leadership FY 2015 | 711154 | Supplies-Computer Peripherals | 0.00 | 0.00 | 0.00 |
| 193285 | AT Leadership FY 2015 | 711156 | Supplies-Electronic Devices | 0.00 | 0.00 | 0.00 |
| 193285 | AT Leadership FY 2015 | 711164 | Supplies-Computer (Non Peripherals) | 0.00 | 0.00 | 0.00 |
| 193285 | AT Leadership FY 2015 | 711184 | Supplies - Promotion - Cultivation | 0.00 | 0.00 | 0.00 |
| 193285 | AT Leadership FY 2015 | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 193285 | AT Leadership FY 2015 | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 193285 | AT Leadership FY 2015 | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 193285 | AT Leadership FY 2015 | 715010 | Non-Cap Equip-Furniture & Fixtures | 0.00 | 0.00 | 0.00 |
| 193285 | AT Leadership FY 2015 | 716110 | Rentals-Copier | 0.00 | 0.00 | 0.00 |
| 193285 | AT Leadership FY 2015 | 716120 | Rentals-Property or Room | 0.00 | 0.00 | 0.00 |
| 193285 | AT Leadership FY 2015 | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 193285 | AT Leadership FY 2015 | 718006 | Telecom-Cellular Phones | 0.00 | 0.00 | 0.00 |
| 193285 | AT Leadership FY 2015 | 718008 | Telecom-Internet Services | 0.00 | 0.00 | 0.00 |
| 193285 | AT Leadership FY 2015 | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 193285 | AT Leadership FY 2015 | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 |
| 193285 | AT Leadership FY 2015 | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 193287 | Evaluating Bystander Preventn | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 193287 | Evaluating Bystander Preventn | 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 |
| 193287 | Evaluating Bystander Preventn | 611F60 | Faculty NTT Research | 0.00 | 0.00 | 0.00 |
| 193287 | Evaluating Bystander Preventn | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 193287 | Evaluating Bystander Preventn | 613B90 | Graduate Summer Appoint-Research | 0.00 | 0.00 | 0.00 |
| 193287 | Evaluating Bystander Preventn | 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 |
| 193287 | Evaluating Bystander Preventn | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 193287 | Evaluating Bystander Preventn | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 193287 | Evaluating Bystander Preventn | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 193287 | Evaluating Bystander Preventn | 617NZ0 | Op Staff Unallocated Bud(BudOnly) | 0.00 | 0.00 | 0.00 |
| 193287 | Evaluating Bystander Preventn | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |

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| **B - Operating Expenses** | | | | | | |
| **021 - Research & Sponsored Programs** | | | | | | |
| 193287 | Evaluating Bystander Preventn | 61SNHO | Student Labor - Overtime | 0.00 | 0.00 | 0.00 |
| 193287 | Evaluating Bystander Preventn | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 193287 | Evaluating Bystander Preventn | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 193287 | Evaluating Bystander Preventn | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 193287 | Evaluating Bystander Preventn | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 193287 | Evaluating Bystander Preventn | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 193287 | Evaluating Bystander Preventn | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 193287 | Evaluating Bystander Preventn | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 193287 | Evaluating Bystander Preventn | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 193287 | Evaluating Bystander Preventn | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 193287 | Evaluating Bystander Preventn | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 193287 | Evaluating Bystander Preventn | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 193287 | Evaluating Bystander Preventn | 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 |
| 193287 | Evaluating Bystander Preventn | 711132 | Suppli-Software incl Site Lic&Maint | 0.00 | 0.00 | 0.00 |
| 193287 | Evaluating Bystander Preventn | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 193287 | Evaluating Bystander Preventn | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 193287 | Evaluating Bystander Preventn | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 193287 | Evaluating Bystander Preventn | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 193287 | Evaluating Bystander Preventn | 717000 | Consulting-General | 0.00 | 0.00 | 0.00 |
| 193287 | Evaluating Bystander Preventn | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 193287 | Evaluating Bystander Preventn | 717203 | Oth Prof Ser-Background Checks | 0.00 | 0.00 | 0.00 |
| 193287 | Evaluating Bystander Preventn | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 193288 | Safety Net | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 193288 | Safety Net | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 193288 | Safety Net | 617F10 | Operating Staff | 0.00 | 0.00 | 0.00 |
| 193288 | Safety Net | 61KBBN | OTP-Bonus & Recruit-other than fac | 0.00 | 0.00 | 0.00 |
| 193288 | Safety Net | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 193288 | Safety Net | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 193288 | Safety Net | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 193288 | Safety Net | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 193288 | Safety Net | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 193288 | Safety Net | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 193288 | Safety Net | 717214 | Oth Prof Ser-ServProvAgmt gt $9,999 | 0.00 | 0.00 | 0.00 |
| 193288 | Safety Net | 719005 | Business Meals-Group or Class Meals | 0.00 | 0.00 | 0.00 |
| 193288 | Safety Net | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 |
| 193288 | Safety Net | 760300 | F&A Expenditures | 0.00 | (119.10) | (119.10) |
| 193288 | Safety Net | 76O130 | Internal Alloc-Print & Copy (Chg) | 0.00 | (338.36) | (338.36) |
| 193289 | Technology for Older Adults | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 10,536.62 | 8,796.34 | 22,539.76 |
| 193289 | Technology for Older Adults | 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 11,167.50 |
| 193289 | Technology for Older Adults | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 193289 | Technology for Older Adults | 613B90 | Graduate Summer Appoint-Research | 0.00 | 0.00 | 0.00 |
| 193289 | Technology for Older Adults | 613N50 | Graduate - Stipend Only | 0.00 | 0.00 | 0.00 |
| 193289 | Technology for Older Adults | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 193289 | Technology for Older Adults | 61SNSH | Student Labor | 440.00 | 4,345.00 | 9,295.00 |
| 193289 | Technology for Older Adults | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 193289 | Technology for Older Adults | 65YB10 | Base Benefit Distr (fica) | 842.93 | 738.89 | 1,893.35 |
| 193289 | Technology for Older Adults | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 4,723.80 |
| 193289 | Technology for Older Adults | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 193289 | Technology for Older Adults | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 193289 | Technology for Older Adults | 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 |
| 193289 | Technology for Older Adults | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 193289 | Technology for Older Adults | 710D00 | Domestic Travel NH | 0.00 | 0.00 | 36.76 |
| 193289 | Technology for Older Adults | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 193289 | Technology for Older Adults | 711154 | Supplies-Computer Peripherals | 0.00 | 0.00 | 0.00 |
| 193289 | Technology for Older Adults | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 193289 | Technology for Older Adults | 711200 | Research Supplies | 0.00 | 1,250.00 | 2,900.00 |
| 193289 | Technology for Older Adults | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 193289 | Technology for Older Adults | 716120 | Rentals-Property or Room | 0.00 | 0.00 | 0.00 |
| 193289 | Technology for Older Adults | 717200 | Other Professional Services-General | 6,625.00 | 0.00 | 0.00 |
| 193289 | Technology for Older Adults | 719005 | Business Meals-Group or Class Meals | 0.00 | 0.00 | 0.00 |
| 193289 | Technology for Older Adults | 730000 | Subcontracts | 0.00 | 0.00 | 0.00 |
| 193289 | Technology for Older Adults | 730001 | Subcontracts 01 | 0.60 | 1,524.51 | 1,524.51 |
| 193289 | Technology for Older Adults | 760300 | F&A Expenditures | 15,175.56 | 7,244.02 | 35,483.61 |
| 193289 | Technology for Older Adults | 76O130 | Internal Alloc-Print & Copy (Chg) | 0.00 | 120.00 | 120.00 |
| 193289 | Technology for Older Adults | 76O170 | Int All-Prof Services-General (Chg) | 13,504.00 | 0.00 | 22,025.50 |

| 1D - UNH - Durham | | | | 2020 YTD Activity | 2019 YTD Activity | 2019 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **021 - Research & Sponsored Programs** | | | | | | |
| 193290 | StatsRRTC Year 3 | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 193290 | StatsRRTC Year 3 | 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 |
| 193290 | StatsRRTC Year 3 | 611F60 | Faculty NTT Research | 0.00 | 0.00 | 0.00 |
| 193290 | StatsRRTC Year 3 | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 193290 | StatsRRTC Year 3 | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 193290 | StatsRRTC Year 3 | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 193290 | StatsRRTC Year 3 | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 193290 | StatsRRTC Year 3 | 617BHO | Operating Staff-Overtime | 0.00 | 0.00 | 0.00 |
| 193290 | StatsRRTC Year 3 | 617F10 | Operating Staff | 0.00 | 0.00 | 0.00 |
| 193290 | StatsRRTC Year 3 | 617NZ0 | Op Staff Unallocated Bud(BudOnly) | 0.00 | 0.00 | 0.00 |
| 193290 | StatsRRTC Year 3 | 61KBBN | OTP-Bonus & Recruit-other than fac | 0.00 | 0.00 | 0.00 |
| 193290 | StatsRRTC Year 3 | 61SNHO | Student Labor - Overtime | 0.00 | 0.00 | 0.00 |
| 193290 | StatsRRTC Year 3 | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 193290 | StatsRRTC Year 3 | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 193290 | StatsRRTC Year 3 | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 193290 | StatsRRTC Year 3 | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 193290 | StatsRRTC Year 3 | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 193290 | StatsRRTC Year 3 | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 193290 | StatsRRTC Year 3 | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 193290 | StatsRRTC Year 3 | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 193290 | StatsRRTC Year 3 | 711132 | Suppli-Software incl Site Lic&Maint | 0.00 | 0.00 | 0.00 |
| 193290 | StatsRRTC Year 3 | 711184 | Supplies - Promotion - Cultivation | 0.00 | 0.00 | 0.00 |
| 193290 | StatsRRTC Year 3 | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 193290 | StatsRRTC Year 3 | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 193290 | StatsRRTC Year 3 | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 193290 | StatsRRTC Year 3 | 714005 | Postage-Campus Mail Services | 0.00 | 0.00 | 0.00 |
| 193290 | StatsRRTC Year 3 | 716110 | Rentals-Copier | 0.00 | 0.00 | 0.00 |
| 193290 | StatsRRTC Year 3 | 716120 | Rentals-Property or Room | 0.00 | 0.00 | 0.00 |
| 193290 | StatsRRTC Year 3 | 717000 | Consulting-General | 0.00 | 0.00 | 0.00 |
| 193290 | StatsRRTC Year 3 | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 193290 | StatsRRTC Year 3 | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 193290 | StatsRRTC Year 3 | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 193290 | StatsRRTC Year 3 | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 |
| 193290 | StatsRRTC Year 3 | 7300 | Subcontracts | 0.00 | 0.00 | 0.00 |
| 193290 | StatsRRTC Year 3 | 730002 | Subcontracts 02 | 0.00 | 0.00 | 0.00 |
| 193290 | StatsRRTC Year 3 | 730003 | Subcontracts 03 | 0.00 | 0.00 | 0.00 |
| 193290 | StatsRRTC Year 3 | 730004 | Subcontracts 04 | 0.00 | 0.00 | 0.00 |
| 193290 | StatsRRTC Year 3 | 730005 | Subcontracts 05 | 0.00 | 0.00 | 0.00 |
| 193290 | StatsRRTC Year 3 | 730006 | Subcontracts 06 | 0.00 | 0.00 | 0.00 |
| 193290 | StatsRRTC Year 3 | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 193292 | Calcium Channels of Anxiety | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 13,461.56 | 13,461.56 |
| 193292 | Calcium Channels of Anxiety | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 193292 | Calcium Channels of Anxiety | 611Q90 | Post Doc | 0.00 | 0.00 | 0.00 |
| 193292 | Calcium Channels of Anxiety | 613B90 | Graduate Summer Appoint-Research | 0.00 | 0.00 | 0.00 |
| 193292 | Calcium Channels of Anxiety | 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 |
| 193292 | Calcium Channels of Anxiety | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 193292 | Calcium Channels of Anxiety | 617BHO | Operating Staff-Overtime | 0.00 | 0.00 | 0.00 |
| 193292 | Calcium Channels of Anxiety | 617F10 | Operating Staff | 0.00 | 0.00 | 0.00 |
| 193292 | Calcium Channels of Anxiety | 617NZ0 | Op Staff Unallocated Bud(BudOnly) | 0.00 | 0.00 | 0.00 |
| 193292 | Calcium Channels of Anxiety | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 193292 | Calcium Channels of Anxiety | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 193292 | Calcium Channels of Anxiety | 65YB10 | Base Benefit Distr (fica) | 0.00 | 1,130.78 | 1,130.78 |
| 193292 | Calcium Channels of Anxiety | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 193292 | Calcium Channels of Anxiety | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 193292 | Calcium Channels of Anxiety | 65YQ10 | Post-Doc Fringe Benefit | 0.00 | 0.00 | 0.00 |
| 193292 | Calcium Channels of Anxiety | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 193292 | Calcium Channels of Anxiety | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 193292 | Calcium Channels of Anxiety | 711110 | Plants, Animals & Related Supplies | 0.00 | 0.00 | 0.00 |
| 193292 | Calcium Channels of Anxiety | 711148 | Supplies-Bottled Gas | 0.00 | 0.00 | 0.00 |
| 193292 | Calcium Channels of Anxiety | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 193292 | Calcium Channels of Anxiety | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 193292 | Calcium Channels of Anxiety | 714030 | Postage-Express Mail | 0.00 | 0.00 | 0.00 |
| 193292 | Calcium Channels of Anxiety | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 193292 | Calcium Channels of Anxiety | 717214 | Oth Prof Ser-ServProvAgmt gt $9,999 | 0.00 | 0.00 | 0.00 |
| 193292 | Calcium Channels of Anxiety | 719125 | Licenses/Professional Fees | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2020 YTD Activity | 2019 YTD Activity | 2019 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **021 - Research & Sponsored Programs** | | | | | | |
| 193292 | Calcium Channels of Anxiety | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |
| 193292 | Calcium Channels of Anxiety | 760300 | F&A Expenditures | 0.00 | 8,888.94 | 9,282.72 |
| 193292 | Calcium Channels of Anxiety | 76O110 | Int All-Supplies-General (Chg) | 0.00 | 0.00 | 829.00 |
| 193292 | Calcium Channels of Anxiety | 76O16B | Int All-Other Rental & Lease (Chg) | 0.00 | 4,121.22 | 4,121.22 |
| 193292 | Calcium Channels of Anxiety | 76O170 | Int All-Prof Services-General (Chg) | 0.00 | 0.00 | 0.00 |
| 193292 | Calcium Channels of Anxiety | 76O171 | Int All-ProfServices-Research (Chg) | 0.00 | 0.00 | 0.00 |
| 193294 | EPM RRTC | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 193294 | EPM RRTC | 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 |
| 193294 | EPM RRTC | 611F60 | Faculty NTT Research | 0.00 | 0.00 | 0.00 |
| 193294 | EPM RRTC | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 193294 | EPM RRTC | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 193294 | EPM RRTC | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 193294 | EPM RRTC | 617BHO | Operating Staff-Overtime | 0.00 | 0.00 | 0.00 |
| 193294 | EPM RRTC | 617F10 | Operating Staff | 0.00 | 0.00 | 0.00 |
| 193294 | EPM RRTC | 61KBBN | OTP-Bonus & Recruit-other than fac | 0.00 | 0.00 | 0.00 |
| 193294 | EPM RRTC | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 193294 | EPM RRTC | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 193294 | EPM RRTC | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 193294 | EPM RRTC | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 193294 | EPM RRTC | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 193294 | EPM RRTC | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 193294 | EPM RRTC | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 193294 | EPM RRTC | 711132 | Suppli-Software incl Site Lic&Maint | 0.00 | 0.00 | 0.00 |
| 193294 | EPM RRTC | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 193294 | EPM RRTC | 716110 | Rentals-Copier | 0.00 | 0.00 | 0.00 |
| 193294 | EPM RRTC | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 193294 | EPM RRTC | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 193294 | EPM RRTC | 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 |
| 193294 | EPM RRTC | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 |
| 193294 | EPM RRTC | 7300 | Subcontracts | 0.00 | 0.00 | 0.00 |
| 193294 | EPM RRTC | 730002 | Subcontracts 02 | 0.00 | 0.00 | 0.00 |
| 193294 | EPM RRTC | 730003 | Subcontracts 03 | 0.00 | 0.00 | 0.00 |
| 193294 | EPM RRTC | 730004 | Subcontracts 04 | 0.00 | 0.00 | 0.00 |
| 193294 | EPM RRTC | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 193296 | Role of AC3 Neuronal Activity | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 193296 | Role of AC3 Neuronal Activity | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 193296 | Role of AC3 Neuronal Activity | 611Q90 | Post Doc | 0.00 | 0.00 | 0.00 |
| 193296 | Role of AC3 Neuronal Activity | 613B90 | Graduate Summer Appoint-Research | 0.00 | 0.00 | 0.00 |
| 193296 | Role of AC3 Neuronal Activity | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 193296 | Role of AC3 Neuronal Activity | 61DBHO | Full Time Temp - Overtime | 0.00 | 0.00 | 0.00 |
| 193296 | Role of AC3 Neuronal Activity | 61DTHX | Full Time Temp - Hourly | 0.00 | 0.00 | 0.00 |
| 193296 | Role of AC3 Neuronal Activity | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 193296 | Role of AC3 Neuronal Activity | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 193296 | Role of AC3 Neuronal Activity | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 193296 | Role of AC3 Neuronal Activity | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 193296 | Role of AC3 Neuronal Activity | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 193296 | Role of AC3 Neuronal Activity | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 193296 | Role of AC3 Neuronal Activity | 65YT10 | FT Temp Benefit Distr | 0.00 | 0.00 | 0.00 |
| 193296 | Role of AC3 Neuronal Activity | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 193296 | Role of AC3 Neuronal Activity | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 193296 | Role of AC3 Neuronal Activity | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 193296 | Role of AC3 Neuronal Activity | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 193296 | Role of AC3 Neuronal Activity | 711110 | Plants, Animals & Related Supplies | 0.00 | 0.00 | 0.00 |
| 193296 | Role of AC3 Neuronal Activity | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 193296 | Role of AC3 Neuronal Activity | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 193296 | Role of AC3 Neuronal Activity | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 193296 | Role of AC3 Neuronal Activity | 714030 | Postage-Express Mail | 0.00 | 0.00 | 0.00 |
| 193296 | Role of AC3 Neuronal Activity | 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 |
| 193296 | Role of AC3 Neuronal Activity | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 193296 | Role of AC3 Neuronal Activity | 717214 | Oth Prof Ser-ServProvAgmt gt $9,999 | 0.00 | 0.00 | 0.00 |
| 193296 | Role of AC3 Neuronal Activity | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |
| 193296 | Role of AC3 Neuronal Activity | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 193299 | UCEDD FY17 | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 193299 | UCEDD FY17 | 611BXR | Supplemental-SR (A-Funds) | 0.00 | 0.00 | 0.00 |
| 193299 | UCEDD FY17 | 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2020 YTD Activity | 2019 YTD Activity | 2019 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **021 - Research & Sponsored Programs** | | | | | | |
| 193299 | UCEDD FY17 | 611F60 | Faculty NTT Research | 0.00 | 0.00 | 0.00 |
| 193299 | UCEDD FY17 | 611F70 | Faculty NTT Clinical | 0.00 | 0.00 | 0.00 |
| 193299 | UCEDD FY17 | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 193299 | UCEDD FY17 | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 193299 | UCEDD FY17 | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 193299 | UCEDD FY17 | 617BHO | Operating Staff-Overtime | 0.00 | 0.00 | 0.00 |
| 193299 | UCEDD FY17 | 617F10 | Operating Staff | 0.00 | 0.00 | 0.00 |
| 193299 | UCEDD FY17 | 617NZ0 | Op Staff Unallocated Bud(BudOnly) | 0.00 | 0.00 | 0.00 |
| 193299 | UCEDD FY17 | 61CBEX | Part Time Salary (w/ status) | 0.00 | 0.00 | 0.00 |
| 193299 | UCEDD FY17 | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 193299 | UCEDD FY17 | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 193299 | UCEDD FY17 | 61KBBN | OTP-Bonus & Recruit-other than fac | 0.00 | 0.00 | 0.00 |
| 193299 | UCEDD FY17 | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 193299 | UCEDD FY17 | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 193299 | UCEDD FY17 | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 193299 | UCEDD FY17 | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 193299 | UCEDD FY17 | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 193299 | UCEDD FY17 | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 193299 | UCEDD FY17 | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 193299 | UCEDD FY17 | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 193299 | UCEDD FY17 | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 193299 | UCEDD FY17 | 710305 | Registration Fees-Other | 0.00 | 0.00 | 0.00 |
| 193299 | UCEDD FY17 | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 193299 | UCEDD FY17 | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 193299 | UCEDD FY17 | 711132 | Suppli-Software incl Site Lic&Maint | 0.00 | 0.00 | 0.00 |
| 193299 | UCEDD FY17 | 711154 | Supplies-Computer Peripherals | 0.00 | 0.00 | 0.00 |
| 193299 | UCEDD FY17 | 711184 | Supplies - Promotion - Cultivation | 0.00 | 0.00 | 0.00 |
| 193299 | UCEDD FY17 | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 193299 | UCEDD FY17 | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 193299 | UCEDD FY17 | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 193299 | UCEDD FY17 | 714005 | Postage-Campus Mail Services | 0.00 | 0.00 | 0.00 |
| 193299 | UCEDD FY17 | 716110 | Rentals-Copier | 0.00 | 0.00 | 0.00 |
| 193299 | UCEDD FY17 | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 193299 | UCEDD FY17 | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 193299 | UCEDD FY17 | 718006 | Telecom-Cellular Phones | 0.00 | 0.00 | 0.00 |
| 193299 | UCEDD FY17 | 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 |
| 193299 | UCEDD FY17 | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 193299 | UCEDD FY17 | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 |
| 193299 | UCEDD FY17 | 7300 | Subcontracts | 0.00 | 0.00 | 0.00 |
| 193299 | UCEDD FY17 | 730002 | Subcontracts 02 | 0.00 | 0.00 | 0.00 |
| 193299 | UCEDD FY17 | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 193300 | Expansion of NHOHS Program Yr2 | 611F60 | Faculty NTT Research | 0.00 | 0.00 | 0.00 |
| 193300 | Expansion of NHOHS Program Yr2 | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 193300 | Expansion of NHOHS Program Yr2 | 617BHO | Operating Staff-Overtime | 0.00 | 0.00 | 0.00 |
| 193300 | Expansion of NHOHS Program Yr2 | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 193300 | Expansion of NHOHS Program Yr2 | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 193300 | Expansion of NHOHS Program Yr2 | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 193300 | Expansion of NHOHS Program Yr2 | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 193300 | Expansion of NHOHS Program Yr2 | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 193300 | Expansion of NHOHS Program Yr2 | 710305 | Registration Fees-Other | 0.00 | 0.00 | 0.00 |
| 193300 | Expansion of NHOHS Program Yr2 | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 193300 | Expansion of NHOHS Program Yr2 | 711184 | Supplies - Promotion - Cultivation | 0.00 | 0.00 | 0.00 |
| 193300 | Expansion of NHOHS Program Yr2 | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 193300 | Expansion of NHOHS Program Yr2 | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 193300 | Expansion of NHOHS Program Yr2 | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 193300 | Expansion of NHOHS Program Yr2 | 716110 | Rentals-Copier | 0.00 | 0.00 | 0.00 |
| 193300 | Expansion of NHOHS Program Yr2 | 716120 | Rentals-Property or Room | 0.00 | 0.00 | 0.00 |
| 193300 | Expansion of NHOHS Program Yr2 | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 193300 | Expansion of NHOHS Program Yr2 | 717214 | Oth Prof Ser-ServProvAgmt gt $9,999 | 0.00 | 0.00 | 0.00 |
| 193300 | Expansion of NHOHS Program Yr2 | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 |
| 193300 | Expansion of NHOHS Program Yr2 | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 193301 | NEGC Year 5 | 611F60 | Faculty NTT Research | 0.00 | 0.00 | 0.00 |
| 193301 | NEGC Year 5 | 611F70 | Faculty NTT Clinical | 0.00 | 0.00 | 0.00 |
| 193301 | NEGC Year 5 | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 193301 | NEGC Year 5 | 615F10 | PAT | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2020 YTD Activity | 2019 YTD Activity | 2019 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **021 - Research & Sponsored Programs** | | | | | | |
| 193301 | NEGC Year 5 | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 193301 | NEGC Year 5 | 617BHO | Operating Staff-Overtime | 0.00 | 0.00 | 0.00 |
| 193301 | NEGC Year 5 | 617F10 | Operating Staff | 0.00 | 0.00 | 0.00 |
| 193301 | NEGC Year 5 | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 193301 | NEGC Year 5 | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 193301 | NEGC Year 5 | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 193301 | NEGC Year 5 | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 193301 | NEGC Year 5 | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 193301 | NEGC Year 5 | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 193301 | NEGC Year 5 | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 193301 | NEGC Year 5 | 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 |
| 193301 | NEGC Year 5 | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 193301 | NEGC Year 5 | 710305 | Registration Fees-Other | 0.00 | 0.00 | 0.00 |
| 193301 | NEGC Year 5 | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 193301 | NEGC Year 5 | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 193301 | NEGC Year 5 | 711132 | Suppli-Software incl Site Lic&Maint | 0.00 | 0.00 | 0.00 |
| 193301 | NEGC Year 5 | 711154 | Supplies-Computer Peripherals | 0.00 | 0.00 | 0.00 |
| 193301 | NEGC Year 5 | 711164 | Supplies-Computer (Non Peripherals) | 0.00 | 0.00 | 0.00 |
| 193301 | NEGC Year 5 | 711184 | Supplies - Promotion - Cultivation | 0.00 | 0.00 | 0.00 |
| 193301 | NEGC Year 5 | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 193301 | NEGC Year 5 | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 193301 | NEGC Year 5 | 714005 | Postage-Campus Mail Services | 0.00 | 0.00 | 0.00 |
| 193301 | NEGC Year 5 | 716110 | Rentals-Copier | 0.00 | 0.00 | 0.00 |
| 193301 | NEGC Year 5 | 716120 | Rentals-Property or Room | 0.00 | 0.00 | 0.00 |
| 193301 | NEGC Year 5 | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 193301 | NEGC Year 5 | 717214 | Oth Prof Ser-ServProvAgmt gt $9,999 | 0.00 | 0.00 | 0.00 |
| 193301 | NEGC Year 5 | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 193301 | NEGC Year 5 | 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 |
| 193301 | NEGC Year 5 | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 193301 | NEGC Year 5 | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 |
| 193301 | NEGC Year 5 | 722200 | Participant Support | 0.00 | 0.00 | 0.00 |
| 193301 | NEGC Year 5 | 7300 | Subcontracts | 0.00 | 0.00 | 0.00 |
| 193301 | NEGC Year 5 | 730000 | Subcontracts | 0.00 | 0.00 | 0.00 |
| 193301 | NEGC Year 5 | 730002 | Subcontracts 02 | 0.00 | 0.00 | 0.00 |
| 193301 | NEGC Year 5 | 730003 | Subcontracts 03 | 0.00 | 0.00 | 0.00 |
| 193301 | NEGC Year 5 | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 193302 | GreenDot Year 2 | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 193302 | GreenDot Year 2 | 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 |
| 193302 | GreenDot Year 2 | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 193302 | GreenDot Year 2 | 613N10 | Graduate Assistant | 0.00 | 0.00 | 0.00 |
| 193302 | GreenDot Year 2 | 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 |
| 193302 | GreenDot Year 2 | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 193302 | GreenDot Year 2 | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 193302 | GreenDot Year 2 | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 193302 | GreenDot Year 2 | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 193302 | GreenDot Year 2 | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 193302 | GreenDot Year 2 | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 193302 | GreenDot Year 2 | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 193302 | GreenDot Year 2 | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 193302 | GreenDot Year 2 | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 193302 | GreenDot Year 2 | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 193302 | GreenDot Year 2 | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 193302 | GreenDot Year 2 | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 193302 | GreenDot Year 2 | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 193302 | GreenDot Year 2 | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 193302 | GreenDot Year 2 | 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 |
| 193302 | GreenDot Year 2 | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 193302 | GreenDot Year 2 | 711132 | Suppli-Software incl Site Lic&Maint | 0.00 | 0.00 | 0.00 |
| 193302 | GreenDot Year 2 | 711154 | Supplies-Computer Peripherals | 0.00 | 0.00 | 0.00 |
| 193302 | GreenDot Year 2 | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 193302 | GreenDot Year 2 | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 193302 | GreenDot Year 2 | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 193302 | GreenDot Year 2 | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 193302 | GreenDot Year 2 | 717000 | Consulting-General | 0.00 | 0.00 | 0.00 |
| 193302 | GreenDot Year 2 | 717214 | Oth Prof Ser-ServProvAgmt gt $9,999 | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2020 YTD Activity | 2019 YTD Activity | 2019 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **021 - Research & Sponsored Programs** | | | | | | |
| 193302 | GreenDot Year 2 | 722200 | Participant Support | 0.00 | 0.00 | 0.00 |
| 193302 | GreenDot Year 2 | 7300 | Subcontracts | 0.00 | 0.00 | 0.00 |
| 193302 | GreenDot Year 2 | 730002 | Subcontracts 02 | 0.00 | 0.00 | 0.00 |
| 193302 | GreenDot Year 2 | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 193302 | GreenDot Year 2 | 76O120 | Int Alloc- Research Supplies (Chg) | 0.00 | 0.00 | 0.00 |
| 193303 | Evaluating Bystander Prevent-5 | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 193303 | Evaluating Bystander Prevent-5 | 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 |
| 193303 | Evaluating Bystander Prevent-5 | 611F60 | Faculty NTT Research | 0.00 | 0.00 | 0.00 |
| 193303 | Evaluating Bystander Prevent-5 | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 193303 | Evaluating Bystander Prevent-5 | 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 |
| 193303 | Evaluating Bystander Prevent-5 | 613N60 | Graduate - PT Lecturer | 0.00 | 0.00 | 0.00 |
| 193303 | Evaluating Bystander Prevent-5 | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 193303 | Evaluating Bystander Prevent-5 | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 193303 | Evaluating Bystander Prevent-5 | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 193303 | Evaluating Bystander Prevent-5 | 61CPHX | Part Time Hourly | 0.00 | 52.00 | 52.00 |
| 193303 | Evaluating Bystander Prevent-5 | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 193303 | Evaluating Bystander Prevent-5 | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 193303 | Evaluating Bystander Prevent-5 | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 193303 | Evaluating Bystander Prevent-5 | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 193303 | Evaluating Bystander Prevent-5 | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 193303 | Evaluating Bystander Prevent-5 | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 4.37 | 4.37 |
| 193303 | Evaluating Bystander Prevent-5 | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 193303 | Evaluating Bystander Prevent-5 | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 193303 | Evaluating Bystander Prevent-5 | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 193303 | Evaluating Bystander Prevent-5 | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 193303 | Evaluating Bystander Prevent-5 | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 193303 | Evaluating Bystander Prevent-5 | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 193303 | Evaluating Bystander Prevent-5 | 711173 | Supplies-telephone calling program | 0.00 | 0.00 | 0.00 |
| 193303 | Evaluating Bystander Prevent-5 | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 193303 | Evaluating Bystander Prevent-5 | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 193303 | Evaluating Bystander Prevent-5 | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 193303 | Evaluating Bystander Prevent-5 | 717000 | Consulting-General | 0.00 | 0.00 | 0.00 |
| 193303 | Evaluating Bystander Prevent-5 | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 193303 | Evaluating Bystander Prevent-5 | 717214 | Oth Prof Ser-ServProvAgmt gt $9,999 | 0.00 | 0.00 | 0.00 |
| 193303 | Evaluating Bystander Prevent-5 | 718006 | Telecom-Cellular Phones | 0.00 | 0.00 | 0.00 |
| 193303 | Evaluating Bystander Prevent-5 | 719005 | Business Meals-Group or Class Meals | 0.00 | 0.00 | 0.00 |
| 193303 | Evaluating Bystander Prevent-5 | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 |
| 193303 | Evaluating Bystander Prevent-5 | 760300 | F&A Expenditures | 0.00 | 26.78 | 26.78 |
| 193303 | Evaluating Bystander Prevent-5 | 76O130 | Internal Alloc-Print & Copy (Chg) | 0.00 | 0.00 | 0.00 |
| 193303 | Evaluating Bystander Prevent-5 | 76O140 | Internal Alloc-Mail & Postage (Chg) | 0.00 | 0.00 | 0.00 |
| 193304 | NH Disability Public Health | 611F60 | Faculty NTT Research | 0.00 | 0.00 | 0.00 |
| 193304 | NH Disability Public Health | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 193304 | NH Disability Public Health | 614F10 | Academic Administrator | 0.00 | 0.00 | 0.00 |
| 193304 | NH Disability Public Health | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 193304 | NH Disability Public Health | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 193304 | NH Disability Public Health | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 193304 | NH Disability Public Health | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 193304 | NH Disability Public Health | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 193304 | NH Disability Public Health | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 193304 | NH Disability Public Health | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 193304 | NH Disability Public Health | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 193304 | NH Disability Public Health | 710305 | Registration Fees-Other | 0.00 | 0.00 | 0.00 |
| 193304 | NH Disability Public Health | 711132 | Suppli-Software incl Site Lic&Maint | 0.00 | 0.00 | 0.00 |
| 193304 | NH Disability Public Health | 711164 | Supplies-Computer (Non Peripherals) | 0.00 | 0.00 | 0.00 |
| 193304 | NH Disability Public Health | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 193304 | NH Disability Public Health | 714005 | Postage-Campus Mail Services | 0.00 | 0.00 | 0.00 |
| 193304 | NH Disability Public Health | 716110 | Rentals-Copier | 0.00 | 0.00 | 0.00 |
| 193304 | NH Disability Public Health | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 193304 | NH Disability Public Health | 717214 | Oth Prof Ser-ServProvAgmt gt $9,999 | 0.00 | 0.00 | 0.00 |
| 193304 | NH Disability Public Health | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 193304 | NH Disability Public Health | 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 |
| 193304 | NH Disability Public Health | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 |
| 193304 | NH Disability Public Health | 71C100 | Advertising (Non-Employment) | 0.00 | 0.00 | 0.00 |
| 193304 | NH Disability Public Health | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 193305 | Non-Residential and Community | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2020 YTD Activity | 2019 YTD Activity | 2019 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **021 - Research & Sponsored Programs** | | | | | | |
| 193305 | Non-Residential and Community | 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 |
| 193305 | Non-Residential and Community | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 193305 | Non-Residential and Community | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 193305 | Non-Residential and Community | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 193305 | Non-Residential and Community | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 193305 | Non-Residential and Community | 617F10 | Operating Staff | 0.00 | 0.00 | 0.00 |
| 193305 | Non-Residential and Community | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 193305 | Non-Residential and Community | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 193305 | Non-Residential and Community | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 193305 | Non-Residential and Community | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 193305 | Non-Residential and Community | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 193305 | Non-Residential and Community | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 193305 | Non-Residential and Community | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 193305 | Non-Residential and Community | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 193305 | Non-Residential and Community | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 193305 | Non-Residential and Community | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 193305 | Non-Residential and Community | 711108 | Supplies-Subscription,Newspaper,Mag | 0.00 | 0.00 | 0.00 |
| 193305 | Non-Residential and Community | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 193305 | Non-Residential and Community | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 193305 | Non-Residential and Community | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 193305 | Non-Residential and Community | 716120 | Rentals-Property or Room | 0.00 | 0.00 | 0.00 |
| 193305 | Non-Residential and Community | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 193305 | Non-Residential and Community | 717214 | Oth Prof Ser-ServProvAgmt gt $9,999 | 0.00 | 0.00 | 0.00 |
| 193305 | Non-Residential and Community | 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 |
| 193305 | Non-Residential and Community | 719005 | Business Meals-Group or Class Meals | 0.00 | 0.00 | 0.00 |
| 193305 | Non-Residential and Community | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 193306 | StatsRRTC Year 4 | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 193306 | StatsRRTC Year 4 | 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 |
| 193306 | StatsRRTC Year 4 | 611F60 | Faculty NTT Research | 0.00 | 0.00 | 0.00 |
| 193306 | StatsRRTC Year 4 | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 193306 | StatsRRTC Year 4 | 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 |
| 193306 | StatsRRTC Year 4 | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 193306 | StatsRRTC Year 4 | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 193306 | StatsRRTC Year 4 | 617BHO | Operating Staff-Overtime | 0.00 | 0.00 | 0.00 |
| 193306 | StatsRRTC Year 4 | 617F10 | Operating Staff | 0.00 | 0.00 | 0.00 |
| 193306 | StatsRRTC Year 4 | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 193306 | StatsRRTC Year 4 | 61KBBN | OTP-Bonus & Recruit-other than fac | 0.00 | 0.00 | 0.00 |
| 193306 | StatsRRTC Year 4 | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 193306 | StatsRRTC Year 4 | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 193306 | StatsRRTC Year 4 | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 193306 | StatsRRTC Year 4 | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 193306 | StatsRRTC Year 4 | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 193306 | StatsRRTC Year 4 | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 193306 | StatsRRTC Year 4 | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 193306 | StatsRRTC Year 4 | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 193306 | StatsRRTC Year 4 | 710305 | Registration Fees-Other | 0.00 | 0.00 | 0.00 |
| 193306 | StatsRRTC Year 4 | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 193306 | StatsRRTC Year 4 | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 193306 | StatsRRTC Year 4 | 711132 | Suppli-Software incl Site Lic&Maint | 0.00 | 0.00 | 0.00 |
| 193306 | StatsRRTC Year 4 | 711184 | Supplies - Promotion - Cultivation | 0.00 | 0.00 | 0.00 |
| 193306 | StatsRRTC Year 4 | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 193306 | StatsRRTC Year 4 | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 193306 | StatsRRTC Year 4 | 714005 | Postage-Campus Mail Services | 0.00 | 0.00 | 0.00 |
| 193306 | StatsRRTC Year 4 | 716110 | Rentals-Copier | 0.00 | 0.00 | 0.00 |
| 193306 | StatsRRTC Year 4 | 716120 | Rentals-Property or Room | 0.00 | 0.00 | 0.00 |
| 193306 | StatsRRTC Year 4 | 717000 | Consulting-General | 0.00 | 0.00 | 0.00 |
| 193306 | StatsRRTC Year 4 | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 193306 | StatsRRTC Year 4 | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 193306 | StatsRRTC Year 4 | 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 |
| 193306 | StatsRRTC Year 4 | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 193306 | StatsRRTC Year 4 | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 |
| 193306 | StatsRRTC Year 4 | 7300 | Subcontracts | 0.00 | 0.00 | 0.00 |
| 193306 | StatsRRTC Year 4 | 730002 | Subcontracts 02 | 0.00 | 0.00 | 0.00 |
| 193306 | StatsRRTC Year 4 | 730003 | Subcontracts 03 | 0.00 | 0.00 | 0.00 |
| 193306 | StatsRRTC Year 4 | 730004 | Subcontracts 04 | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2020 YTD Activity | 2019 YTD Activity | 2019 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **021 - Research & Sponsored Programs** | | | | | | |
| 193306 | StatsRRTC Year 4 | 730005 | Subcontracts 05 | 0.00 | 0.00 | 0.00 |
| 193306 | StatsRRTC Year 4 | 730006 | Subcontracts 06 | 0.00 | 0.00 | 0.00 |
| 193306 | StatsRRTC Year 4 | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 193306 | StatsRRTC Year 4 | 76O140 | Internal Alloc-Mail & Postage (Chg) | 0.00 | 0.00 | 0.00 |
| 193306 | StatsRRTC Year 4 | 76O170 | Int All-Prof Services-General (Chg) | 0.00 | 0.00 | 0.00 |
| 193306 | StatsRRTC Year 4 | 76O180 | Int Alloc-Telecom Voice (Chg) | 0.00 | 0.00 | 0.00 |
| 193307 | mRNP Closed-Loop Structure | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 193307 | mRNP Closed-Loop Structure | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 193307 | mRNP Closed-Loop Structure | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 193307 | mRNP Closed-Loop Structure | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |
| 193307 | mRNP Closed-Loop Structure | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 193309 | Firearm Risk and Safety | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 10,285.16 | 10,285.16 |
| 193309 | Firearm Risk and Safety | 611F60 | Faculty NTT Research | 0.00 | 4,134.02 | 4,134.02 |
| 193309 | Firearm Risk and Safety | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 193309 | Firearm Risk and Safety | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 193309 | Firearm Risk and Safety | 65YB10 | Base Benefit Distr (fica) | 0.00 | 863.95 | 863.95 |
| 193309 | Firearm Risk and Safety | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 1,748.69 | 1,748.69 |
| 193309 | Firearm Risk and Safety | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 193309 | Firearm Risk and Safety | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 193309 | Firearm Risk and Safety | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 193309 | Firearm Risk and Safety | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 193309 | Firearm Risk and Safety | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 193309 | Firearm Risk and Safety | 711200 | Research Supplies | 0.00 | (75.00) | (75.00) |
| 193309 | Firearm Risk and Safety | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 193309 | Firearm Risk and Safety | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 193309 | Firearm Risk and Safety | 717000 | Consulting-General | 0.00 | 0.00 | 0.00 |
| 193309 | Firearm Risk and Safety | 717200 | Other Professional Services-General | 0.00 | 6,386.95 | 6,386.95 |
| 193309 | Firearm Risk and Safety | 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 |
| 193309 | Firearm Risk and Safety | 718014 | Telecom-Telephone Equipment | 0.00 | 0.00 | 0.00 |
| 193309 | Firearm Risk and Safety | 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 |
| 193309 | Firearm Risk and Safety | 719005 | Business Meals-Group or Class Meals | 0.00 | 0.00 | 0.00 |
| 193309 | Firearm Risk and Safety | 722200 | Participant Support | 0.00 | 0.00 | 0.00 |
| 193309 | Firearm Risk and Safety | 7300 | Subcontracts | 0.00 | 0.00 | 0.00 |
| 193309 | Firearm Risk and Safety | 730002 | Subcontracts 02 | 0.00 | 0.00 | 0.00 |
| 193309 | Firearm Risk and Safety | 760300 | F&A Expenditures | 0.00 | 11,788.59 | 11,788.59 |
| 193309 | Firearm Risk and Safety | 76O120 | Int Alloc- Research Supplies (Chg) | 0.00 | 0.00 | 0.00 |
| 193310 | AT Leadership FY17 | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 193310 | AT Leadership FY17 | 611F70 | Faculty NTT Clinical | 0.00 | 0.00 | 0.00 |
| 193310 | AT Leadership FY17 | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 193310 | AT Leadership FY17 | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 193310 | AT Leadership FY17 | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 193310 | AT Leadership FY17 | 617BHO | Operating Staff-Overtime | 0.00 | 0.00 | 0.00 |
| 193310 | AT Leadership FY17 | 617F10 | Operating Staff | 0.00 | 0.00 | 0.00 |
| 193310 | AT Leadership FY17 | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 193310 | AT Leadership FY17 | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 193310 | AT Leadership FY17 | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 193310 | AT Leadership FY17 | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 193310 | AT Leadership FY17 | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 193310 | AT Leadership FY17 | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 193310 | AT Leadership FY17 | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 193310 | AT Leadership FY17 | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 193310 | AT Leadership FY17 | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 193310 | AT Leadership FY17 | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 193310 | AT Leadership FY17 | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 193310 | AT Leadership FY17 | 711132 | Suppli-Software incl Site Lic&Maint | 0.00 | 0.00 | 0.00 |
| 193310 | AT Leadership FY17 | 711184 | Supplies - Promotion - Cultivation | 0.00 | 0.00 | 0.00 |
| 193310 | AT Leadership FY17 | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 193310 | AT Leadership FY17 | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 193310 | AT Leadership FY17 | 715010 | Non-Cap Equip-Furniture & Fixtures | 0.00 | 0.00 | 0.00 |
| 193310 | AT Leadership FY17 | 716110 | Rentals-Copier | 0.00 | 0.00 | 0.00 |
| 193310 | AT Leadership FY17 | 716120 | Rentals-Property or Room | 0.00 | 0.00 | 0.00 |
| 193310 | AT Leadership FY17 | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 193310 | AT Leadership FY17 | 718006 | Telecom-Cellular Phones | 0.00 | 0.00 | 0.00 |
| 193310 | AT Leadership FY17 | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 |
| 193310 | AT Leadership FY17 | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2020 YTD Activity | 2019 YTD Activity | 2019 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **021 - Research & Sponsored Programs** | | | | | | |
| 193310 | AT Leadership FY17 | 76O110 | Int All-Supplies-General (Chg) | 0.00 | 0.00 | 0.00 |
| 193310 | AT Leadership FY17 | 76O112 | Int All-Supplies-Softwar&Licen(Chg) | 0.00 | 0.00 | 0.00 |
| 193311 | AT State FY17 | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 193311 | AT State FY17 | 611F70 | Faculty NTT Clinical | 0.00 | 0.00 | 0.00 |
| 193311 | AT State FY17 | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 193311 | AT State FY17 | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 193311 | AT State FY17 | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 193311 | AT State FY17 | 617F10 | Operating Staff | 0.00 | 0.00 | 0.00 |
| 193311 | AT State FY17 | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 193311 | AT State FY17 | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 193311 | AT State FY17 | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 193311 | AT State FY17 | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 193311 | AT State FY17 | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 193311 | AT State FY17 | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 193311 | AT State FY17 | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 193311 | AT State FY17 | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 193311 | AT State FY17 | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 193311 | AT State FY17 | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 193311 | AT State FY17 | 711132 | Suppli-Software incl Site Lic&Maint | 0.00 | 0.00 | 0.00 |
| 193311 | AT State FY17 | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 193311 | AT State FY17 | 714005 | Postage-Campus Mail Services | 0.00 | 0.00 | 0.00 |
| 193311 | AT State FY17 | 716110 | Rentals-Copier | 0.00 | 0.00 | 0.00 |
| 193311 | AT State FY17 | 716120 | Rentals-Property or Room | 0.00 | 0.00 | 0.00 |
| 193311 | AT State FY17 | 716122 | Rental off site research facilities | 0.00 | 0.00 | 0.00 |
| 193311 | AT State FY17 | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 193311 | AT State FY17 | 717214 | Oth Prof Ser-ServProvAgmt gt $9,999 | 0.00 | 0.00 | 0.00 |
| 193311 | AT State FY17 | 718006 | Telecom-Cellular Phones | 0.00 | 0.00 | 0.00 |
| 193311 | AT State FY17 | 718008 | Telecom-Internet Services | 0.00 | 0.00 | 0.00 |
| 193311 | AT State FY17 | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 |
| 193311 | AT State FY17 | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 193312 | Sexual Violence: Peer-Led Int. | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 193312 | Sexual Violence: Peer-Led Int. | 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 |
| 193312 | Sexual Violence: Peer-Led Int. | 611F60 | Faculty NTT Research | 0.00 | 0.00 | 0.00 |
| 193312 | Sexual Violence: Peer-Led Int. | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 193312 | Sexual Violence: Peer-Led Int. | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 193312 | Sexual Violence: Peer-Led Int. | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 193312 | Sexual Violence: Peer-Led Int. | 61CBHO | Part Time - Overtime | 0.00 | 0.00 | 0.00 |
| 193312 | Sexual Violence: Peer-Led Int. | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 193312 | Sexual Violence: Peer-Led Int. | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 193312 | Sexual Violence: Peer-Led Int. | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 193312 | Sexual Violence: Peer-Led Int. | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 193312 | Sexual Violence: Peer-Led Int. | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 193312 | Sexual Violence: Peer-Led Int. | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 193312 | Sexual Violence: Peer-Led Int. | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 193312 | Sexual Violence: Peer-Led Int. | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 193312 | Sexual Violence: Peer-Led Int. | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 193312 | Sexual Violence: Peer-Led Int. | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 193312 | Sexual Violence: Peer-Led Int. | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 193312 | Sexual Violence: Peer-Led Int. | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 193312 | Sexual Violence: Peer-Led Int. | 710Z05 | Airline flight/seating change fees | 0.00 | 0.00 | 0.00 |
| 193312 | Sexual Violence: Peer-Led Int. | 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 |
| 193312 | Sexual Violence: Peer-Led Int. | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 193312 | Sexual Violence: Peer-Led Int. | 711132 | Suppli-Software incl Site Lic&Maint | 0.00 | 0.00 | 0.00 |
| 193312 | Sexual Violence: Peer-Led Int. | 711162 | Supplies-Office Supplies | 0.00 | 0.00 | 0.00 |
| 193312 | Sexual Violence: Peer-Led Int. | 711173 | Supplies-telephone calling program | 0.00 | 0.00 | 0.00 |
| 193312 | Sexual Violence: Peer-Led Int. | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 193312 | Sexual Violence: Peer-Led Int. | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 193312 | Sexual Violence: Peer-Led Int. | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 193312 | Sexual Violence: Peer-Led Int. | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 193312 | Sexual Violence: Peer-Led Int. | 714010 | Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 |
| 193312 | Sexual Violence: Peer-Led Int. | 715010 | Non-Cap Equip-Furniture & Fixtures | 0.00 | 0.00 | 0.00 |
| 193312 | Sexual Violence: Peer-Led Int. | 716120 | Rentals-Property or Room | 0.00 | 0.00 | 0.00 |
| 193312 | Sexual Violence: Peer-Led Int. | 716122 | Rental off site research facilities | 0.00 | 0.00 | 0.00 |
| 193312 | Sexual Violence: Peer-Led Int. | 717000 | Consulting-General | 0.00 | 0.00 | 0.00 |
| 193312 | Sexual Violence: Peer-Led Int. | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2020 YTD Activity | 2019 YTD Activity | 2019 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **021 - Research & Sponsored Programs** | | | | | | |
| 193312 | Sexual Violence: Peer-Led Int. | 717203 | Oth Prof Ser-Background Checks | 0.00 | 0.00 | 0.00 |
| 193312 | Sexual Violence: Peer-Led Int. | 717214 | Oth Prof Ser-ServProvAgmt gt $9,999 | 0.00 | 0.00 | 0.00 |
| 193312 | Sexual Violence: Peer-Led Int. | 718006 | Telecom-Cellular Phones | 0.00 | 0.00 | 0.00 |
| 193312 | Sexual Violence: Peer-Led Int. | 719005 | Business Meals-Group or Class Meals | 0.00 | 0.00 | 0.00 |
| 193312 | Sexual Violence: Peer-Led Int. | 71C100 | Advertising (Non-Employment) | 0.00 | 0.00 | 0.00 |
| 193312 | Sexual Violence: Peer-Led Int. | 722200 | Participant Support | 0.00 | 0.00 | 0.00 |
| 193312 | Sexual Violence: Peer-Led Int. | 7300 | Subcontracts | 0.00 | 0.00 | 0.00 |
| 193312 | Sexual Violence: Peer-Led Int. | 730001 | Subcontracts 01 | 0.00 | 0.00 | 0.00 |
| 193312 | Sexual Violence: Peer-Led Int. | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 193313 | EPM RRTC Year 2 | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 193313 | EPM RRTC Year 2 | 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 |
| 193313 | EPM RRTC Year 2 | 611F60 | Faculty NTT Research | 0.00 | 0.00 | 0.00 |
| 193313 | EPM RRTC Year 2 | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 193313 | EPM RRTC Year 2 | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 193313 | EPM RRTC Year 2 | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 193313 | EPM RRTC Year 2 | 617BHO | Operating Staff-Overtime | 0.00 | 0.00 | 0.00 |
| 193313 | EPM RRTC Year 2 | 617F10 | Operating Staff | 0.00 | 0.00 | 0.00 |
| 193313 | EPM RRTC Year 2 | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 193313 | EPM RRTC Year 2 | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 193313 | EPM RRTC Year 2 | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 193313 | EPM RRTC Year 2 | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 193313 | EPM RRTC Year 2 | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 193313 | EPM RRTC Year 2 | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 193313 | EPM RRTC Year 2 | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 193313 | EPM RRTC Year 2 | 711132 | Suppli-Software incl Site Lic&Maint | 0.00 | 0.00 | 0.00 |
| 193313 | EPM RRTC Year 2 | 711154 | Supplies-Computer Peripherals | 0.00 | 0.00 | 0.00 |
| 193313 | EPM RRTC Year 2 | 711184 | Supplies - Promotion - Cultivation | 0.00 | 0.00 | 0.00 |
| 193313 | EPM RRTC Year 2 | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 193313 | EPM RRTC Year 2 | 716110 | Rentals-Copier | 0.00 | 0.00 | 0.00 |
| 193313 | EPM RRTC Year 2 | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 193313 | EPM RRTC Year 2 | 717214 | Oth Prof Ser-ServProvAgmt gt $9,999 | 0.00 | 0.00 | 0.00 |
| 193313 | EPM RRTC Year 2 | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 |
| 193313 | EPM RRTC Year 2 | 7300 | Subcontracts | 0.00 | 0.00 | 0.00 |
| 193313 | EPM RRTC Year 2 | 730002 | Subcontracts 02 | 0.00 | 0.00 | 0.00 |
| 193313 | EPM RRTC Year 2 | 730003 | Subcontracts 03 | 0.00 | 0.00 | 0.00 |
| 193313 | EPM RRTC Year 2 | 730004 | Subcontracts 04 | 0.00 | 0.00 | 0.00 |
| 193313 | EPM RRTC Year 2 | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 193313 | EPM RRTC Year 2 | 76O180 | Int Alloc-Telecom Voice (Chg) | 0.00 | 0.00 | 0.00 |
| 193314 | Understanding Family Stability | 611F60 | Faculty NTT Research | 0.00 | 0.00 | 0.00 |
| 193314 | Understanding Family Stability | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 193314 | Understanding Family Stability | 613B90 | Graduate Summer Appoint-Research | 0.00 | 0.00 | 0.00 |
| 193314 | Understanding Family Stability | 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 |
| 193314 | Understanding Family Stability | 613N60 | Graduate - PT Lecturer | 0.00 | 0.00 | 0.00 |
| 193314 | Understanding Family Stability | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 193314 | Understanding Family Stability | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 193314 | Understanding Family Stability | 61JBHX | Casual - Hourly | 0.00 | 0.00 | 0.00 |
| 193314 | Understanding Family Stability | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 193314 | Understanding Family Stability | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 193314 | Understanding Family Stability | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 193314 | Understanding Family Stability | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 193314 | Understanding Family Stability | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 193314 | Understanding Family Stability | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 193314 | Understanding Family Stability | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 193314 | Understanding Family Stability | 711132 | Suppli-Software incl Site Lic&Maint | 0.00 | 0.00 | 0.00 |
| 193314 | Understanding Family Stability | 711172 | Program Supplies | 0.00 | 0.00 | 0.00 |
| 193314 | Understanding Family Stability | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 193314 | Understanding Family Stability | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 193314 | Understanding Family Stability | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 193314 | Understanding Family Stability | 714010 | Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 |
| 193314 | Understanding Family Stability | 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 |
| 193314 | Understanding Family Stability | 716110 | Rentals-Copier | 0.00 | 0.00 | 0.00 |
| 193314 | Understanding Family Stability | 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 |
| 193314 | Understanding Family Stability | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 193314 | Understanding Family Stability | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 193314 | Understanding Family Stability | 76O140 | Internal Alloc-Mail & Postage (Chg) | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2020 YTD Activity | 2019 YTD Activity | 2019 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **021 - Research & Sponsored Programs** | | | | | | |
| 193314 | Understanding Family Stability | 76O151 | Int All-NonCapEquip-HW&Periph (Chg) | 0.00 | 0.00 | 0.00 |
| 193314 | Understanding Family Stability | 76O180 | Int Alloc-Telecom Voice (Chg) | 0.00 | 0.00 | 0.00 |
| 193315 | Reg Ceramide-Based Therapeutic | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 14,536.87 | 14,181.30 | 26,641.47 |
| 193315 | Reg Ceramide-Based Therapeutic | 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 20,767.73 | 53,996.09 |
| 193315 | Reg Ceramide-Based Therapeutic | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 193315 | Reg Ceramide-Based Therapeutic | 65YB10 | Base Benefit Distr (fica) | 1,162.95 | 1,191.23 | 2,237.87 |
| 193315 | Reg Ceramide-Based Therapeutic | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 8,784.75 | 22,840.35 |
| 193315 | Reg Ceramide-Based Therapeutic | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 193315 | Reg Ceramide-Based Therapeutic | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 193315 | Reg Ceramide-Based Therapeutic | 710200 | Foreign Travel | 0.00 | 2,339.51 | 2,387.51 |
| 193315 | Reg Ceramide-Based Therapeutic | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 193315 | Reg Ceramide-Based Therapeutic | 710D50 | Domestic Travel Non-NH | 0.00 | 0.00 | 1,958.11 |
| 193315 | Reg Ceramide-Based Therapeutic | 710D51 | Domestic Trvl Non-NH -Workshop/Conf | 1,355.00 | 1,350.00 | 0.00 |
| 193315 | Reg Ceramide-Based Therapeutic | 710D60 | Domestic Travel Non-NH - Airfare | 0.00 | 0.00 | 439.00 |
| 193315 | Reg Ceramide-Based Therapeutic | 710F00 | Foreign Travel | 0.00 | 1,983.47 | 8,427.92 |
| 193315 | Reg Ceramide-Based Therapeutic | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 193315 | Reg Ceramide-Based Therapeutic | 711132 | Suppli-Software incl Site Lic&Maint | 0.00 | 0.00 | 0.00 |
| 193315 | Reg Ceramide-Based Therapeutic | 711190 | Publications cost | 1,372.41 | 0.00 | 0.00 |
| 193315 | Reg Ceramide-Based Therapeutic | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 193315 | Reg Ceramide-Based Therapeutic | 711200 | Research Supplies | (12,217.09) | 11,933.41 | 27,413.94 |
| 193315 | Reg Ceramide-Based Therapeutic | 713000 | Printing & Copying-General | 0.00 | 130.00 | 130.00 |
| 193315 | Reg Ceramide-Based Therapeutic | 713010 | Printing & Copying-Publications | 0.00 | 0.00 | 0.00 |
| 193315 | Reg Ceramide-Based Therapeutic | 716100 | Rentals & Leases-General | 79.08 | 0.00 | 65.73 |
| 193315 | Reg Ceramide-Based Therapeutic | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 193315 | Reg Ceramide-Based Therapeutic | 717214 | Oth Prof Ser-ServProvAgmt gt $9,999 | 0.00 | 0.00 | 0.00 |
| 193315 | Reg Ceramide-Based Therapeutic | 760300 | F&A Expenditures | 503.15 | 6,659.96 | 14,242.29 |
| 193315 | Reg Ceramide-Based Therapeutic | 76O000 | Internal Allocations - Charges | 0.00 | 8,046.98 | 8,046.98 |
| 193315 | Reg Ceramide-Based Therapeutic | 76O110 | Int All-Supplies-General (Chg) | 0.00 | 42.00 | 4,699.50 |
| 193315 | Reg Ceramide-Based Therapeutic | 76O120 | Int Alloc- Research Supplies (Chg) | 0.00 | 0.00 | 0.00 |
| 193315 | Reg Ceramide-Based Therapeutic | 76O170 | Int All-Prof Services-General (Chg) | 0.00 | 0.00 | 3,551.15 |
| 193315 | Reg Ceramide-Based Therapeutic | 76O171 | Int All-ProfServices-Research (Chg) | 0.00 | 12,500.18 | 15,169.63 |
| 193315 | Reg Ceramide-Based Therapeutic | 76O176 | Int Alloc - Machine Shop (Chg) | 0.00 | 0.00 | 25.00 |
| 193316 | Expanding the Safety Net | 615F10 | PAT | 0.00 | (636.92) | (636.92) |
| 193316 | Expanding the Safety Net | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 193316 | Expanding the Safety Net | 617BLG | Operating Staff-Longevity | 0.00 | 0.00 | 0.00 |
| 193316 | Expanding the Safety Net | 617F10 | Operating Staff | 0.00 | 0.00 | 0.00 |
| 193316 | Expanding the Safety Net | 61DBHO | Full Time Temp - Overtime | 0.00 | 0.00 | 0.00 |
| 193316 | Expanding the Safety Net | 61DTHX | Full Time Temp - Hourly | 0.00 | 0.00 | 0.00 |
| 193316 | Expanding the Safety Net | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 193316 | Expanding the Safety Net | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | (266.87) | (266.87) |
| 193316 | Expanding the Safety Net | 65YT10 | FT Temp Benefit Distr | 0.00 | 0.00 | 0.00 |
| 193316 | Expanding the Safety Net | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 193316 | Expanding the Safety Net | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 193316 | Expanding the Safety Net | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 193316 | Expanding the Safety Net | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 193316 | Expanding the Safety Net | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 193316 | Expanding the Safety Net | 717214 | Oth Prof Ser-ServProvAgmt gt $9,999 | 0.00 | 0.00 | 0.00 |
| 193316 | Expanding the Safety Net | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 |
| 193316 | Expanding the Safety Net | 722200 | Participant Support | 0.00 | 0.00 | 0.00 |
| 193316 | Expanding the Safety Net | 760300 | F&A Expenditures | 0.00 | (318.14) | (318.14) |
| 193317 | The Cognitive Thalamus | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 7,168.20 | 18,471.80 |
| 193317 | The Cognitive Thalamus | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 193317 | The Cognitive Thalamus | 613B90 | Graduate Summer Appoint-Research | 5,600.00 | 6,734.39 | 10,734.39 |
| 193317 | The Cognitive Thalamus | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 193317 | The Cognitive Thalamus | 61SNSH | Student Labor | 0.00 | 820.00 | 820.00 |
| 193317 | The Cognitive Thalamus | 61SNWS | College Work Study | 0.00 | 781.25 | 988.75 |
| 193317 | The Cognitive Thalamus | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 193317 | The Cognitive Thalamus | 65YB10 | Base Benefit Distr (fica) | 448.00 | 1,167.83 | 2,453.33 |
| 193317 | The Cognitive Thalamus | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 193317 | The Cognitive Thalamus | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 193317 | The Cognitive Thalamus | 710300 | Conference Registration Fees | 0.00 | 200.00 | 335.00 |
| 193317 | The Cognitive Thalamus | 710305 | Registration Fees-Other | 0.00 | 0.00 | 0.00 |
| 193317 | The Cognitive Thalamus | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 39.55 |
| 193317 | The Cognitive Thalamus | 710D50 | Domestic Travel Non-NH | 0.00 | 2,838.70 | 2,838.70 |
| 193317 | The Cognitive Thalamus | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2020 YTD Activity | 2019 YTD Activity | 2019 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **021 - Research & Sponsored Programs** | | | | | | |
| 193317 | The Cognitive Thalamus | 711110 | Plants, Animals & Related Supplies | 0.00 | 0.00 | 0.00 |
| 193317 | The Cognitive Thalamus | 711146 | Supplies-Laboratory | 0.00 | 0.00 | 0.00 |
| 193317 | The Cognitive Thalamus | 711164 | Supplies-Computer (Non Peripherals) | 191.23 | 0.00 | 0.00 |
| 193317 | The Cognitive Thalamus | 711190 | Publications cost | 0.00 | 0.00 | 0.00 |
| 193317 | The Cognitive Thalamus | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 193317 | The Cognitive Thalamus | 711200 | Research Supplies | 3,187.29 | 2,405.36 | 18,530.47 |
| 193317 | The Cognitive Thalamus | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 193317 | The Cognitive Thalamus | 715005 | Non-Cap Equip-Computer Hardware | 0.00 | 764.15 | 764.15 |
| 193317 | The Cognitive Thalamus | 716000 | Maintenance & Repairs-General | 0.00 | 1,799.92 | 1,799.92 |
| 193317 | The Cognitive Thalamus | 719005 | Business Meals-Group or Class Meals | 0.00 | 0.00 | 0.00 |
| 193317 | The Cognitive Thalamus | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |
| 193317 | The Cognitive Thalamus | 740005 | Cap Equipment-Fabricated Equipment | 0.00 | 0.00 | 0.00 |
| 193317 | The Cognitive Thalamus | 760300 | F&A Expenditures | 5,077.83 | 12,463.27 | 29,209.87 |
| 193317 | The Cognitive Thalamus | 76O110 | Int All-Supplies-General (Chg) | 125.34 | 0.00 | 0.00 |
| 193317 | The Cognitive Thalamus | 76O120 | Int Alloc- Research Supplies (Chg) | 15.31 | 0.00 | 30.39 |
| 193317 | The Cognitive Thalamus | 76O16B | Int All-Other Rental & Lease (Chg) | 0.00 | 0.00 | 35.00 |
| 193317 | The Cognitive Thalamus | 76O170 | Int All-Prof Services-General (Chg) | 487.92 | 0.00 | 0.00 |
| 193318 | NE Regional Genetics Network | 611F60 | Faculty NTT Research | 0.00 | 0.00 | 0.00 |
| 193318 | NE Regional Genetics Network | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 193318 | NE Regional Genetics Network | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 193318 | NE Regional Genetics Network | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 193318 | NE Regional Genetics Network | 617F10 | Operating Staff | 0.00 | 0.00 | 0.00 |
| 193318 | NE Regional Genetics Network | 61CPHX | Part Time Hourly | 0.00 | 1,297.00 | 1,297.00 |
| 193318 | NE Regional Genetics Network | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 193318 | NE Regional Genetics Network | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 101.17 | 101.17 |
| 193318 | NE Regional Genetics Network | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 193318 | NE Regional Genetics Network | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 193318 | NE Regional Genetics Network | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 193318 | NE Regional Genetics Network | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 193318 | NE Regional Genetics Network | 710400 | Student or Non-Emp Travel | 0.00 | (401.14) | (401.14) |
| 193318 | NE Regional Genetics Network | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 193318 | NE Regional Genetics Network | 711132 | Suppli-Software incl Site Lic&Maint | 0.00 | 0.00 | 0.00 |
| 193318 | NE Regional Genetics Network | 711184 | Supplies - Promotion - Cultivation | 0.00 | 0.00 | 0.00 |
| 193318 | NE Regional Genetics Network | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 193318 | NE Regional Genetics Network | 716110 | Rentals-Copier | 0.00 | 0.00 | 0.00 |
| 193318 | NE Regional Genetics Network | 716120 | Rentals-Property or Room | 0.00 | 0.00 | 0.00 |
| 193318 | NE Regional Genetics Network | 717200 | Other Professional Services-General | 0.00 | 1,425.00 | 1,425.00 |
| 193318 | NE Regional Genetics Network | 717214 | Oth Prof Ser-ServProvAgmt gt $9,999 | 0.00 | 0.00 | 0.00 |
| 193318 | NE Regional Genetics Network | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 193318 | NE Regional Genetics Network | 722200 | Participant Support | 0.00 | 0.00 | 0.00 |
| 193318 | NE Regional Genetics Network | 7300 | Subcontracts | 0.00 | 0.00 | 0.00 |
| 193318 | NE Regional Genetics Network | 730001 | Subcontracts 01 | 0.00 | 35,601.72 | 35,601.72 |
| 193318 | NE Regional Genetics Network | 730002 | Subcontracts 02 | 0.00 | 0.00 | 0.00 |
| 193318 | NE Regional Genetics Network | 760300 | F&A Expenditures | 0.00 | 2,562.03 | 2,562.03 |
| 193318 | NE Regional Genetics Network | 76O130 | Internal Alloc-Print & Copy (Chg) | 0.00 | 0.00 | 0.00 |
| 193318 | NE Regional Genetics Network | 76O140 | Internal Alloc-Mail & Postage (Chg) | 0.00 | 0.00 | 0.00 |
| 193318 | NE Regional Genetics Network | 76O170 | Int All-Prof Services-General (Chg) | 0.00 | 0.00 | 0.00 |
| 193318 | NE Regional Genetics Network | 76O180 | Int Alloc-Telecom Voice (Chg) | 0.00 | 0.00 | 0.00 |
| 193319 | UCEDD FY18-FY22 | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 193319 | UCEDD FY18-FY22 | 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 |
| 193319 | UCEDD FY18-FY22 | 611F60 | Faculty NTT Research | 0.00 | 0.00 | 0.00 |
| 193319 | UCEDD FY18-FY22 | 611F70 | Faculty NTT Clinical | 0.00 | 0.00 | 0.00 |
| 193319 | UCEDD FY18-FY22 | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 193319 | UCEDD FY18-FY22 | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 193319 | UCEDD FY18-FY22 | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 193319 | UCEDD FY18-FY22 | 617BHO | Operating Staff-Overtime | 0.00 | 0.00 | 0.00 |
| 193319 | UCEDD FY18-FY22 | 617BLG | Operating Staff-Longevity | 0.00 | 0.00 | 0.00 |
| 193319 | UCEDD FY18-FY22 | 617F10 | Operating Staff | 0.00 | 0.00 | 0.00 |
| 193319 | UCEDD FY18-FY22 | 61CBEX | Part Time Salary (w/ status) | 0.00 | 0.00 | 0.00 |
| 193319 | UCEDD FY18-FY22 | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 193319 | UCEDD FY18-FY22 | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 193319 | UCEDD FY18-FY22 | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 193319 | UCEDD FY18-FY22 | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 193319 | UCEDD FY18-FY22 | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 193319 | UCEDD FY18-FY22 | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2020 YTD Activity | 2019 YTD Activity | 2019 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **021 - Research & Sponsored Programs** | | | | | | |
| 193319 | UCEDD FY18-FY22 | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 193319 | UCEDD FY18-FY22 | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 193319 | UCEDD FY18-FY22 | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 193319 | UCEDD FY18-FY22 | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 193319 | UCEDD FY18-FY22 | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 193319 | UCEDD FY18-FY22 | 710D70 | Domestic Trvl Non-NH Hotel/Lodging | 0.00 | 0.00 | 0.00 |
| 193319 | UCEDD FY18-FY22 | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 193319 | UCEDD FY18-FY22 | 711132 | Suppli-Software incl Site Lic&Maint | 0.00 | 0.00 | 0.00 |
| 193319 | UCEDD FY18-FY22 | 711184 | Supplies - Promotion - Cultivation | 0.00 | 0.00 | 0.00 |
| 193319 | UCEDD FY18-FY22 | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 193319 | UCEDD FY18-FY22 | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 193319 | UCEDD FY18-FY22 | 713030 | Printing & Copying-Off Campus | 0.00 | 0.00 | 0.00 |
| 193319 | UCEDD FY18-FY22 | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 193319 | UCEDD FY18-FY22 | 716110 | Rentals-Copier | 0.00 | 0.00 | 0.00 |
| 193319 | UCEDD FY18-FY22 | 716125 | Rentals-Vehicles incl Marine | 0.00 | 0.00 | 0.00 |
| 193319 | UCEDD FY18-FY22 | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 193319 | UCEDD FY18-FY22 | 717214 | Oth Prof Ser-ServProvAgmt gt $9,999 | 0.00 | 0.00 | 0.00 |
| 193319 | UCEDD FY18-FY22 | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 193319 | UCEDD FY18-FY22 | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 193319 | UCEDD FY18-FY22 | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 |
| 193319 | UCEDD FY18-FY22 | 719125 | Licenses/Professional Fees | 0.00 | 0.00 | 0.00 |
| 193319 | UCEDD FY18-FY22 | 7300 | Subcontracts | 0.00 | 0.00 | 0.00 |
| 193319 | UCEDD FY18-FY22 | 730001 | Subcontracts 01 | 0.00 | 943.95 | 943.95 |
| 193319 | UCEDD FY18-FY22 | 760300 | F&A Expenditures | 0.00 | 75.51 | 75.51 |
| 193319 | UCEDD FY18-FY22 | 76O100 | Int All-Travel-In State (Chg) | 0.00 | 0.00 | 0.00 |
| 193319 | UCEDD FY18-FY22 | 76O140 | Internal Alloc-Mail & Postage (Chg) | 0.00 | 0.00 | 0.00 |
| 193319 | UCEDD FY18-FY22 | 76O16A | Int All-Property/Room Rent (Chg) | 0.00 | 0.00 | 0.00 |
| 193319 | UCEDD FY18-FY22 | 76O170 | Int All-Prof Services-General (Chg) | 0.00 | 0.00 | 0.00 |
| 193319 | UCEDD FY18-FY22 | 76O175 | Int Alloc-Academic Tech SLA (Chg) | 0.00 | 0.00 | 0.00 |
| 193319 | UCEDD FY18-FY22 | 76O180 | Int Alloc-Telecom Voice (Chg) | 0.00 | 0.00 | 0.00 |
| 193319 | UCEDD FY18-FY22 | 76O190 | Int All-Meals-Non Travel Mtg (Chg) | 0.00 | 0.00 | 0.00 |
| 193320 | NH Disability Public Health | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 193320 | NH Disability Public Health | 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 |
| 193320 | NH Disability Public Health | 611F60 | Faculty NTT Research | 0.00 | 0.00 | 0.00 |
| 193320 | NH Disability Public Health | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 193320 | NH Disability Public Health | 614F10 | Academic Administrator | 0.00 | 0.00 | 0.00 |
| 193320 | NH Disability Public Health | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 193320 | NH Disability Public Health | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 193320 | NH Disability Public Health | 617BLG | Operating Staff-Longevity | 0.00 | 0.00 | 0.00 |
| 193320 | NH Disability Public Health | 617F10 | Operating Staff | 0.00 | 0.00 | 0.00 |
| 193320 | NH Disability Public Health | 61CPHX | Part Time Hourly | 0.00 | 241.50 | 241.50 |
| 193320 | NH Disability Public Health | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 193320 | NH Disability Public Health | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 193320 | NH Disability Public Health | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 193320 | NH Disability Public Health | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 20.29 | 20.29 |
| 193320 | NH Disability Public Health | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 193320 | NH Disability Public Health | 710000 | In-State Travel | 0.00 | 13.08 | 13.08 |
| 193320 | NH Disability Public Health | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 193320 | NH Disability Public Health | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 193320 | NH Disability Public Health | 710305 | Registration Fees-Other | 0.00 | 0.00 | 0.00 |
| 193320 | NH Disability Public Health | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 193320 | NH Disability Public Health | 711110 | Plants, Animals & Related Supplies | 0.00 | 0.00 | 0.00 |
| 193320 | NH Disability Public Health | 711132 | Suppli-Software incl Site Lic&Maint | 0.00 | 0.00 | 0.00 |
| 193320 | NH Disability Public Health | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 193320 | NH Disability Public Health | 716110 | Rentals-Copier | 0.00 | 0.00 | 0.00 |
| 193320 | NH Disability Public Health | 717200 | Other Professional Services-General | 0.00 | 768.00 | 768.00 |
| 193320 | NH Disability Public Health | 717214 | Oth Prof Ser-ServProvAgmt gt $9,999 | 0.00 | 0.00 | 0.00 |
| 193320 | NH Disability Public Health | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 193320 | NH Disability Public Health | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 |
| 193320 | NH Disability Public Health | 71C100 | Advertising (Non-Employment) | 0.00 | 0.00 | 0.00 |
| 193320 | NH Disability Public Health | 760000 | Internal Allocations | 0.00 | 0.00 | 0.00 |
| 193320 | NH Disability Public Health | 760300 | F&A Expenditures | 0.00 | 367.09 | 367.09 |
| 193320 | NH Disability Public Health | 76O100 | Int All-Travel-In State (Chg) | 0.00 | 0.00 | 0.00 |
| 193320 | NH Disability Public Health | 76O110 | Int All-Supplies-General (Chg) | 0.00 | 0.00 | 0.00 |
| 193320 | NH Disability Public Health | 76O112 | Int All-Supplies-Softwar&Licen(Chg) | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2020 YTD Activity | 2019 YTD Activity | 2019 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **021 - Research & Sponsored Programs** | | | | | | |
| 193320 | NH Disability Public Health | 76O130 | Internal Alloc-Print & Copy (Chg) | 0.00 | 0.00 | 0.00 |
| 193320 | NH Disability Public Health | 76O140 | Internal Alloc-Mail & Postage (Chg) | 0.00 | 0.00 | 0.00 |
| 193320 | NH Disability Public Health | 76O180 | Int Alloc-Telecom Voice (Chg) | 0.00 | 0.00 | 0.00 |
| 193321 | Expansion of NHOHS Program Yr3 | 611F60 | Faculty NTT Research | 0.00 | 0.00 | 0.00 |
| 193321 | Expansion of NHOHS Program Yr3 | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 193321 | Expansion of NHOHS Program Yr3 | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 193321 | Expansion of NHOHS Program Yr3 | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 193321 | Expansion of NHOHS Program Yr3 | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 193321 | Expansion of NHOHS Program Yr3 | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 193321 | Expansion of NHOHS Program Yr3 | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 193321 | Expansion of NHOHS Program Yr3 | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 193321 | Expansion of NHOHS Program Yr3 | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 193321 | Expansion of NHOHS Program Yr3 | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 193321 | Expansion of NHOHS Program Yr3 | 713030 | Printing & Copying-Off Campus | 0.00 | 0.00 | 0.00 |
| 193321 | Expansion of NHOHS Program Yr3 | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 193321 | Expansion of NHOHS Program Yr3 | 716110 | Rentals-Copier | 0.00 | 0.00 | 0.00 |
| 193321 | Expansion of NHOHS Program Yr3 | 716120 | Rentals-Property or Room | 0.00 | (500.00) | (500.00) |
| 193321 | Expansion of NHOHS Program Yr3 | 716122 | Rental off site research facilities | 0.00 | 500.00 | 500.00 |
| 193321 | Expansion of NHOHS Program Yr3 | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 193321 | Expansion of NHOHS Program Yr3 | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 |
| 193321 | Expansion of NHOHS Program Yr3 | 760300 | F&A Expenditures | 0.00 | (130.00) | (130.00) |
| 193321 | Expansion of NHOHS Program Yr3 | 76O110 | Int All-Supplies-General (Chg) | 0.00 | 0.00 | 0.00 |
| 193321 | Expansion of NHOHS Program Yr3 | 76O130 | Internal Alloc-Print & Copy (Chg) | 0.00 | 0.00 | 0.00 |
| 193322 | NonResidential & Community-Yr2 | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 6,534.16 | 6,534.16 |
| 193322 | NonResidential & Community-Yr2 | 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 |
| 193322 | NonResidential & Community-Yr2 | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 193322 | NonResidential & Community-Yr2 | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 193322 | NonResidential & Community-Yr2 | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 193322 | NonResidential & Community-Yr2 | 617F10 | Operating Staff | 0.00 | 0.00 | 0.00 |
| 193322 | NonResidential & Community-Yr2 | 61CBHX | Part Time Hourly (w/ status) | 0.00 | 0.00 | 0.00 |
| 193322 | NonResidential & Community-Yr2 | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 193322 | NonResidential & Community-Yr2 | 61CPHX | Part Time Hourly | 0.00 | 504.00 | 0.00 |
| 193322 | NonResidential & Community-Yr2 | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 193322 | NonResidential & Community-Yr2 | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 193322 | NonResidential & Community-Yr2 | 65YB10 | Base Benefit Distr (fica) | 0.00 | 548.88 | 548.88 |
| 193322 | NonResidential & Community-Yr2 | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 193322 | NonResidential & Community-Yr2 | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 42.34 | 0.00 |
| 193322 | NonResidential & Community-Yr2 | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 193322 | NonResidential & Community-Yr2 | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 193322 | NonResidential & Community-Yr2 | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 193322 | NonResidential & Community-Yr2 | 710D00 | Domestic Travel NH | 0.00 | (14.00) | (14.00) |
| 193322 | NonResidential & Community-Yr2 | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 193322 | NonResidential & Community-Yr2 | 711132 | Suppli-Software incl Site Lic&Maint | 0.00 | 0.00 | 0.00 |
| 193322 | NonResidential & Community-Yr2 | 711166 | Supplies-Copier | 0.00 | 0.00 | 0.00 |
| 193322 | NonResidential & Community-Yr2 | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 193322 | NonResidential & Community-Yr2 | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 193322 | NonResidential & Community-Yr2 | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 193322 | NonResidential & Community-Yr2 | 717000 | Consulting-General | 0.00 | 0.00 | 0.00 |
| 193322 | NonResidential & Community-Yr2 | 717200 | Other Professional Services-General | 0.00 | 5,776.60 | 5,776.60 |
| 193322 | NonResidential & Community-Yr2 | 717214 | Oth Prof Ser-ServProvAgmt gt $9,999 | 0.00 | 0.00 | 0.00 |
| 193322 | NonResidential & Community-Yr2 | 760300 | F&A Expenditures | 0.00 | 4,713.97 | 4,696.26 |
| 193322 | NonResidential & Community-Yr2 | 76O000 | Internal Allocations - Charges | 0.00 | 0.00 | 496.01 |
| 193322 | NonResidential & Community-Yr2 | 76O130 | Internal Alloc-Print & Copy (Chg) | 0.00 | 0.00 | 0.00 |
| 193322 | NonResidential & Community-Yr2 | 76O171 | Int All-ProfServices-Research (Chg) | 0.00 | 0.00 | 0.00 |
| 193322 | NonResidential & Community-Yr2 | 76O180 | Int Alloc-Telecom Voice (Chg) | 0.00 | 0.00 | 0.00 |
| 193323 | CIBBR Administrative Core | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 193323 | CIBBR Administrative Core | 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 |
| 193323 | CIBBR Administrative Core | 611F60 | Faculty NTT Research | 0.00 | 0.00 | 0.00 |
| 193323 | CIBBR Administrative Core | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 193323 | CIBBR Administrative Core | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 193323 | CIBBR Administrative Core | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 193323 | CIBBR Administrative Core | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 193323 | CIBBR Administrative Core | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 193323 | CIBBR Administrative Core | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 193323 | CIBBR Administrative Core | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2020 YTD Activity | 2019 YTD Activity | 2019 Final Activity |
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| **B - Operating Expenses** | | | | | | |
| **021 - Research & Sponsored Programs** | | | | | | |
| 193323 | CIBBR Administrative Core | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 193323 | CIBBR Administrative Core | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 193323 | CIBBR Administrative Core | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 193323 | CIBBR Administrative Core | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 193323 | CIBBR Administrative Core | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 193323 | CIBBR Administrative Core | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 193323 | CIBBR Administrative Core | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 193323 | CIBBR Administrative Core | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 193323 | CIBBR Administrative Core | 717000 | Consulting-General | 0.00 | 0.00 | 0.00 |
| 193323 | CIBBR Administrative Core | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 193323 | CIBBR Administrative Core | 717214 | Oth Prof Ser-ServProvAgmt gt $9,999 | 0.00 | 0.00 | 0.00 |
| 193323 | CIBBR Administrative Core | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 193323 | CIBBR Administrative Core | 76O112 | Int All-Supplies-Softwar&Licen(Chg) | 0.00 | 0.00 | 0.00 |
| 193323 | CIBBR Administrative Core | 76O120 | Int Alloc- Research Supplies (Chg) | 0.00 | 0.00 | 0.00 |
| 193323 | CIBBR Administrative Core | 76O130 | Internal Alloc-Print & Copy (Chg) | 0.00 | 0.00 | 0.00 |
| 193323 | CIBBR Administrative Core | 76O180 | Int Alloc-Telecom Voice (Chg) | 0.00 | 0.00 | 0.00 |
| 193323 | CIBBR Administrative Core | 76O182 | Int Alloc-Telecom Data (Chg) | 0.00 | 0.00 | 0.00 |
| 193325 | Shaping MSn Technology | 611F60 | Faculty NTT Research | 0.00 | 3,697.70 | 3,697.70 |
| 193325 | Shaping MSn Technology | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 193325 | Shaping MSn Technology | 611Q90 | Post Doc | 0.00 | 2,121.30 | 2,121.30 |
| 193325 | Shaping MSn Technology | 615F10 | PAT | 0.00 | (1,290.35) | (1,290.35) |
| 193325 | Shaping MSn Technology | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 193325 | Shaping MSn Technology | 61CBHO | Part Time - Overtime | 0.00 | 0.00 | 0.00 |
| 193325 | Shaping MSn Technology | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 193325 | Shaping MSn Technology | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 193325 | Shaping MSn Technology | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 1,023.54 | 1,023.54 |
| 193325 | Shaping MSn Technology | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 193325 | Shaping MSn Technology | 65YQ10 | Post-Doc Fringe Benefit | 0.00 | 496.39 | 496.39 |
| 193325 | Shaping MSn Technology | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 193325 | Shaping MSn Technology | 710D50 | Domestic Travel Non-NH | 0.00 | 741.00 | 741.00 |
| 193325 | Shaping MSn Technology | 710D51 | Domestic Trvl Non-NH -Workshop/Conf | 0.00 | 655.75 | 655.75 |
| 193325 | Shaping MSn Technology | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 193325 | Shaping MSn Technology | 711200 | Research Supplies | 0.00 | 8.65 | 8.65 |
| 193325 | Shaping MSn Technology | 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 |
| 193325 | Shaping MSn Technology | 760300 | F&A Expenditures | 0.00 | 3,764.25 | 3,764.25 |
| 193326 | Development and Pilot Trial | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 4,038.72 | 8,072.97 |
| 193326 | Development and Pilot Trial | 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 |
| 193326 | Development and Pilot Trial | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 193326 | Development and Pilot Trial | 611Q90 | Post Doc | 0.00 | 17,031.30 | 35,830.28 |
| 193326 | Development and Pilot Trial | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 193326 | Development and Pilot Trial | 615F10 | PAT | 0.00 | 10,139.97 | 15,522.33 |
| 193326 | Development and Pilot Trial | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 193326 | Development and Pilot Trial | 617F10 | Operating Staff | 0.00 | 1,010.75 | 1,335.07 |
| 193326 | Development and Pilot Trial | 61CBHO | Part Time - Overtime | 0.00 | 29.76 | 29.76 |
| 193326 | Development and Pilot Trial | 61CPHX | Part Time Hourly | 0.00 | 18,524.76 | 24,619.01 |
| 193326 | Development and Pilot Trial | 61SNWS | College Work Study | 0.00 | 175.50 | 175.50 |
| 193326 | Development and Pilot Trial | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 193326 | Development and Pilot Trial | 65YB10 | Base Benefit Distr (fica) | 0.00 | 341.75 | 680.63 |
| 193326 | Development and Pilot Trial | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 4,716.73 | 7,130.72 |
| 193326 | Development and Pilot Trial | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 1,554.85 | 2,066.77 |
| 193326 | Development and Pilot Trial | 65YQ10 | Post-Doc Fringe Benefit | 0.00 | 3,985.30 | 8,384.28 |
| 193326 | Development and Pilot Trial | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 193326 | Development and Pilot Trial | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 193326 | Development and Pilot Trial | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 193326 | Development and Pilot Trial | 710305 | Registration Fees-Other | 0.00 | 0.00 | 0.00 |
| 193326 | Development and Pilot Trial | 710D50 | Domestic Travel Non-NH | 0.00 | (176.51) | 492.34 |
| 193326 | Development and Pilot Trial | 710F00 | Foreign Travel | 0.00 | 295.96 | 1,198.84 |
| 193326 | Development and Pilot Trial | 710N00 | Nonemployee/Student Travel | 0.00 | 1,880.00 | 1,880.00 |
| 193326 | Development and Pilot Trial | 710N15 | Nonemp/Stud Travl - Oth Transp Cost | 0.00 | 0.00 | 0.00 |
| 193326 | Development and Pilot Trial | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 193326 | Development and Pilot Trial | 711200 | Research Supplies | 0.00 | 31,615.41 | 61,045.41 |
| 193326 | Development and Pilot Trial | 717000 | Consulting-General | 0.00 | 0.00 | 0.00 |
| 193326 | Development and Pilot Trial | 717200 | Other Professional Services-General | 0.00 | 3,800.00 | 4,306.25 |
| 193326 | Development and Pilot Trial | 717203 | Oth Prof Ser-Background Checks | 0.00 | 0.00 | 68.74 |
| 193326 | Development and Pilot Trial | 718000 | Telecom-General | 0.00 | 283.91 | 419.21 |

| 1D - UNH - Durham | | | | 2020 YTD Activity | 2019 YTD Activity | 2019 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **021 - Research & Sponsored Programs** | | | | | | |
| 193326 | Development and Pilot Trial | 71C100 | Advertising (Non-Employment) | 0.00 | 0.00 | 0.00 |
| 193326 | Development and Pilot Trial | 7300 | Subcontracts | 0.00 | 0.00 | 0.00 |
| 193326 | Development and Pilot Trial | 730001 | Subcontracts 01 | 0.00 | 17,581.78 | 50,575.60 |
| 193326 | Development and Pilot Trial | 730002 | Subcontracts 02 | 0.00 | 6,457.38 | 6,457.38 |
| 193326 | Development and Pilot Trial | 760300 | F&A Expenditures | 0.00 | 57,671.80 | 95,046.78 |
| 193326 | Development and Pilot Trial | 76O130 | Internal Alloc-Print & Copy (Chg) | 0.00 | 0.00 | 0.00 |
| 193327 | CIBBR: Research Core | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 193327 | CIBBR: Research Core | 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 |
| 193327 | CIBBR: Research Core | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 193327 | CIBBR: Research Core | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 193327 | CIBBR: Research Core | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 193327 | CIBBR: Research Core | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 193327 | CIBBR: Research Core | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 193327 | CIBBR: Research Core | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 193327 | CIBBR: Research Core | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 193327 | CIBBR: Research Core | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 193327 | CIBBR: Research Core | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 193327 | CIBBR: Research Core | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 193327 | CIBBR: Research Core | 717214 | Oth Prof Ser-ServProvAgmt gt $9,999 | 0.00 | 0.00 | 0.00 |
| 193327 | CIBBR: Research Core | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 193327 | CIBBR: Research Core | 76O120 | Int Alloc- Research Supplies (Chg) | 0.00 | 0.00 | 0.00 |
| 193327 | CIBBR: Research Core | 76O170 | Int All-Prof Services-General (Chg) | 0.00 | 0.00 | 0.00 |
| 193327 | CIBBR: Research Core | 76O171 | Int All-ProfServices-Research (Chg) | 0.00 | 0.00 | 0.00 |
| 193328 | Research Core Equipment | 740000 | Cap Equipment | 0.00 | 0.00 | (556,990.00) |
| 193329 | CIBBR: Neural Pathways | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 193329 | CIBBR: Neural Pathways | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 193329 | CIBBR: Neural Pathways | 611Q90 | Post Doc | 0.00 | 0.00 | 0.00 |
| 193329 | CIBBR: Neural Pathways | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 193329 | CIBBR: Neural Pathways | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 193329 | CIBBR: Neural Pathways | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 193329 | CIBBR: Neural Pathways | 65YQ10 | Post-Doc Fringe Benefit | 0.00 | 0.00 | 0.00 |
| 193329 | CIBBR: Neural Pathways | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 193329 | CIBBR: Neural Pathways | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 193329 | CIBBR: Neural Pathways | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 193329 | CIBBR: Neural Pathways | 710305 | Registration Fees-Other | 0.00 | 0.00 | 0.00 |
| 193329 | CIBBR: Neural Pathways | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 193329 | CIBBR: Neural Pathways | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 193329 | CIBBR: Neural Pathways | 711132 | Suppli-Software incl Site Lic&Maint | 0.00 | 0.00 | 0.00 |
| 193329 | CIBBR: Neural Pathways | 711164 | Supplies-Computer (Non Peripherals) | 0.00 | 0.00 | 0.00 |
| 193329 | CIBBR: Neural Pathways | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 193329 | CIBBR: Neural Pathways | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 193329 | CIBBR: Neural Pathways | 715020 | Non-Cap Equip-under $5,000 | 0.00 | 0.00 | 0.00 |
| 193329 | CIBBR: Neural Pathways | 719210 | Employee Recruiting-Advertising | 0.00 | 0.00 | 0.00 |
| 193329 | CIBBR: Neural Pathways | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |
| 193329 | CIBBR: Neural Pathways | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 193329 | CIBBR: Neural Pathways | 76O110 | Int All-Supplies-General (Chg) | 0.00 | 0.00 | 0.00 |
| 193329 | CIBBR: Neural Pathways | 76O16B | Int All-Other Rental & Lease (Chg) | 0.00 | 0.00 | 0.00 |
| 193329 | CIBBR: Neural Pathways | 76O170 | Int All-Prof Services-General (Chg) | 0.00 | 0.00 | 0.00 |
| 193330 | CIBBR: cAMP Signaling | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 193330 | CIBBR: cAMP Signaling | 611Q90 | Post Doc | 0.00 | 0.00 | 0.00 |
| 193330 | CIBBR: cAMP Signaling | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 193330 | CIBBR: cAMP Signaling | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 193330 | CIBBR: cAMP Signaling | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 193330 | CIBBR: cAMP Signaling | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 193330 | CIBBR: cAMP Signaling | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 193330 | CIBBR: cAMP Signaling | 717214 | Oth Prof Ser-ServProvAgmt gt $9,999 | 0.00 | 0.00 | 0.00 |
| 193330 | CIBBR: cAMP Signaling | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |
| 193330 | CIBBR: cAMP Signaling | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 193331 | CIBBR: Diagnostic Sensor | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 193331 | CIBBR: Diagnostic Sensor | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 193331 | CIBBR: Diagnostic Sensor | 611Q90 | Post Doc | 0.00 | 0.00 | 0.00 |
| 193331 | CIBBR: Diagnostic Sensor | 613B90 | Graduate Summer Appoint-Research | 0.00 | 0.00 | 0.00 |
| 193331 | CIBBR: Diagnostic Sensor | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 193331 | CIBBR: Diagnostic Sensor | 61DTEX | Full Time Temp - Exempt | 0.00 | 0.00 | 0.00 |
| 193331 | CIBBR: Diagnostic Sensor | 61SNHO | Student Labor - Overtime | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2020 YTD Activity | 2019 YTD Activity | 2019 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **021 - Research & Sponsored Programs** | | | | | | |
| 193331 | CIBBR: Diagnostic Sensor | 61SNSH | Student Labor | 0.00 | (207.00) | (207.00) |
| 193331 | CIBBR: Diagnostic Sensor | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 193331 | CIBBR: Diagnostic Sensor | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 193331 | CIBBR: Diagnostic Sensor | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 193331 | CIBBR: Diagnostic Sensor | 65YQ10 | Post-Doc Fringe Benefit | 0.00 | 0.00 | 0.00 |
| 193331 | CIBBR: Diagnostic Sensor | 65YT10 | FT Temp Benefit Distr | 0.00 | 0.00 | 0.00 |
| 193331 | CIBBR: Diagnostic Sensor | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 193331 | CIBBR: Diagnostic Sensor | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 193331 | CIBBR: Diagnostic Sensor | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 193331 | CIBBR: Diagnostic Sensor | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 193331 | CIBBR: Diagnostic Sensor | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 193331 | CIBBR: Diagnostic Sensor | 711200 | Research Supplies | 0.00 | (3,237.92) | (3,237.92) |
| 193331 | CIBBR: Diagnostic Sensor | 715000 | Non-Cap Equip-General | 0.00 | (1,695.99) | (1,695.99) |
| 193331 | CIBBR: Diagnostic Sensor | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 193331 | CIBBR: Diagnostic Sensor | 717214 | Oth Prof Ser-ServProvAgmt gt $9,999 | 0.00 | 0.00 | 0.00 |
| 193331 | CIBBR: Diagnostic Sensor | 719210 | Employee Recruiting-Advertising | 0.00 | 0.00 | 0.00 |
| 193331 | CIBBR: Diagnostic Sensor | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |
| 193331 | CIBBR: Diagnostic Sensor | 760300 | F&A Expenditures | 0.00 | (2,596.15) | (2,596.15) |
| 193331 | CIBBR: Diagnostic Sensor | 76O120 | Int Alloc- Research Supplies (Chg) | 0.00 | 0.00 | 0.00 |
| 193331 | CIBBR: Diagnostic Sensor | 76O140 | Internal Alloc-Mail & Postage (Chg) | 0.00 | 0.00 | 0.00 |
| 193331 | CIBBR: Diagnostic Sensor | 76O171 | Int All-ProfServices-Research (Chg) | 0.00 | 0.00 | 0.00 |
| 193332 | CIBBR: Design Principles | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 193332 | CIBBR: Design Principles | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 193332 | CIBBR: Design Principles | 611Q90 | Post Doc | 0.00 | 0.00 | 0.00 |
| 193332 | CIBBR: Design Principles | 613B90 | Graduate Summer Appoint-Research | 0.00 | 0.00 | 0.00 |
| 193332 | CIBBR: Design Principles | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 193332 | CIBBR: Design Principles | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 193332 | CIBBR: Design Principles | 61SNHO | Student Labor - Overtime | 0.00 | 0.00 | 0.00 |
| 193332 | CIBBR: Design Principles | 61SNSH | Student Labor | 0.00 | (80.00) | (80.00) |
| 193332 | CIBBR: Design Principles | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 193332 | CIBBR: Design Principles | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 193332 | CIBBR: Design Principles | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 193332 | CIBBR: Design Principles | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 193332 | CIBBR: Design Principles | 65YQ10 | Post-Doc Fringe Benefit | 0.00 | 0.00 | 0.00 |
| 193332 | CIBBR: Design Principles | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 193332 | CIBBR: Design Principles | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 193332 | CIBBR: Design Principles | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 193332 | CIBBR: Design Principles | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 193332 | CIBBR: Design Principles | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 193332 | CIBBR: Design Principles | 711132 | Suppli-Software incl Site Lic&Maint | 0.00 | 0.00 | 0.00 |
| 193332 | CIBBR: Design Principles | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 193332 | CIBBR: Design Principles | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 193332 | CIBBR: Design Principles | 715000 | Non-Cap Equip-General | 0.00 | 0.00 | 0.00 |
| 193332 | CIBBR: Design Principles | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 193332 | CIBBR: Design Principles | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |
| 193332 | CIBBR: Design Principles | 760300 | F&A Expenditures | 0.00 | (40.40) | (40.40) |
| 193332 | CIBBR: Design Principles | 76O110 | Int All-Supplies-General (Chg) | 0.00 | 0.00 | 0.00 |
| 193332 | CIBBR: Design Principles | 76O120 | Int Alloc- Research Supplies (Chg) | 0.00 | 0.00 | 0.00 |
| 193332 | CIBBR: Design Principles | 76O130 | Internal Alloc-Print & Copy (Chg) | 0.00 | 0.00 | 0.00 |
| 193332 | CIBBR: Design Principles | 76O170 | Int All-Prof Services-General (Chg) | 0.00 | 0.00 | 0.00 |
| 193332 | CIBBR: Design Principles | 76O171 | Int All-ProfServices-Research (Chg) | 0.00 | 0.00 | 0.00 |
| 193333 | CIBBR: Implantable Sensor | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 193333 | CIBBR: Implantable Sensor | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 193333 | CIBBR: Implantable Sensor | 611Q90 | Post Doc | 0.00 | 0.00 | 0.00 |
| 193333 | CIBBR: Implantable Sensor | 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 |
| 193333 | CIBBR: Implantable Sensor | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 193333 | CIBBR: Implantable Sensor | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 193333 | CIBBR: Implantable Sensor | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 193333 | CIBBR: Implantable Sensor | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 193333 | CIBBR: Implantable Sensor | 65YQ10 | Post-Doc Fringe Benefit | 0.00 | 0.00 | 0.00 |
| 193333 | CIBBR: Implantable Sensor | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 193333 | CIBBR: Implantable Sensor | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 193333 | CIBBR: Implantable Sensor | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 193333 | CIBBR: Implantable Sensor | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 193333 | CIBBR: Implantable Sensor | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2020 YTD Activity | 2019 YTD Activity | 2019 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **021 - Research & Sponsored Programs** | | | | | | |
| 193333 | CIBBR: Implantable Sensor | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 193333 | CIBBR: Implantable Sensor | 715000 | Non-Cap Equip-General | 0.00 | 0.00 | 0.00 |
| 193333 | CIBBR: Implantable Sensor | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 193333 | CIBBR: Implantable Sensor | 717214 | Oth Prof Ser-ServProvAgmt gt $9,999 | 0.00 | 0.00 | 0.00 |
| 193333 | CIBBR: Implantable Sensor | 719210 | Employee Recruiting-Advertising | 0.00 | 0.00 | 0.00 |
| 193333 | CIBBR: Implantable Sensor | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |
| 193333 | CIBBR: Implantable Sensor | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 193333 | CIBBR: Implantable Sensor | 76O120 | Int Alloc- Research Supplies (Chg) | 0.00 | 0.00 | 0.00 |
| 193334 | EPO Regulated Eythropoiesis | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 12,482.54 | 6,382.11 | 17,081.43 |
| 193334 | EPO Regulated Eythropoiesis | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 193334 | EPO Regulated Eythropoiesis | 611Q90 | Post Doc | 0.00 | 10,327.31 | 26,706.11 |
| 193334 | EPO Regulated Eythropoiesis | 615F10 | PAT | 53,737.31 | 42,986.74 | 111,103.68 |
| 193334 | EPO Regulated Eythropoiesis | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 193334 | EPO Regulated Eythropoiesis | 61SNSH | Student Labor | 0.00 | 1,735.50 | 1,735.50 |
| 193334 | EPO Regulated Eythropoiesis | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 193334 | EPO Regulated Eythropoiesis | 65YB10 | Base Benefit Distr (fica) | 998.59 | 536.10 | 1,434.84 |
| 193334 | EPO Regulated Eythropoiesis | 65YF10 | Full Fringe Benefit Distr Expe | 24,181.78 | 18,183.33 | 46,996.81 |
| 193334 | EPO Regulated Eythropoiesis | 65YQ10 | Post-Doc Fringe Benefit | 0.00 | 2,416.59 | 6,249.22 |
| 193334 | EPO Regulated Eythropoiesis | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 193334 | EPO Regulated Eythropoiesis | 711190 | Publications cost | 0.00 | 1,867.49 | 1,942.49 |
| 193334 | EPO Regulated Eythropoiesis | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 193334 | EPO Regulated Eythropoiesis | 711200 | Research Supplies | 6,416.00 | 13,911.15 | 31,049.36 |
| 193334 | EPO Regulated Eythropoiesis | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 193334 | EPO Regulated Eythropoiesis | 714030 | Postage-Express Mail | 0.00 | 0.00 | 0.00 |
| 193334 | EPO Regulated Eythropoiesis | 716100 | Rentals & Leases-General | 0.00 | 41.60 | 41.60 |
| 193334 | EPO Regulated Eythropoiesis | 717200 | Other Professional Services-General | 0.00 | 414.00 | 414.00 |
| 193334 | EPO Regulated Eythropoiesis | 717214 | Oth Prof Ser-ServProvAgmt gt $9,999 | 0.00 | 0.00 | 0.00 |
| 193334 | EPO Regulated Eythropoiesis | 7300 | Subcontracts | 0.00 | 0.00 | 0.00 |
| 193334 | EPO Regulated Eythropoiesis | 730002 | Subcontracts 02 | 10,230.05 | 39,863.20 | 67,769.10 |
| 193334 | EPO Regulated Eythropoiesis | 730003 | Subcontracts 03 | 0.00 | 0.00 | 10,000.00 |
| 193334 | EPO Regulated Eythropoiesis | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |
| 193334 | EPO Regulated Eythropoiesis | 760300 | F&A Expenditures | 49,875.05 | 50,209.03 | 124,406.44 |
| 193334 | EPO Regulated Eythropoiesis | 76O000 | Internal Allocations - Charges | 0.00 | 364.00 | 364.00 |
| 193334 | EPO Regulated Eythropoiesis | 76O120 | Int Alloc- Research Supplies (Chg) | 0.00 | 0.00 | 0.00 |
| 193334 | EPO Regulated Eythropoiesis | 76O170 | Int All-Prof Services-General (Chg) | 946.25 | 160.75 | 993.25 |
| 193334 | EPO Regulated Eythropoiesis | 76O171 | Int All-ProfServices-Research (Chg) | 0.00 | 97.25 | 237.25 |
| 193336 | StatsRRTC Year 5 | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 9,557.63 | 9,557.63 |
| 193336 | StatsRRTC Year 5 | 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 5,024.62 | 5,024.62 |
| 193336 | StatsRRTC Year 5 | 611F60 | Faculty NTT Research | 0.00 | 6,935.62 | 6,935.62 |
| 193336 | StatsRRTC Year 5 | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 193336 | StatsRRTC Year 5 | 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 |
| 193336 | StatsRRTC Year 5 | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 193336 | StatsRRTC Year 5 | 615F10 | PAT | 21,234.46 | 18,421.23 | 18,421.23 |
| 193336 | StatsRRTC Year 5 | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 193336 | StatsRRTC Year 5 | 617F10 | Operating Staff | 0.00 | 967.83 | 967.83 |
| 193336 | StatsRRTC Year 5 | 617NZ0 | Op Staff Unallocated Bud(BudOnly) | 0.00 | 0.00 | 0.00 |
| 193336 | StatsRRTC Year 5 | 61CPHX | Part Time Hourly | 0.00 | 2,872.50 | 2,872.50 |
| 193336 | StatsRRTC Year 5 | 61SNSH | Student Labor | 0.00 | 3,408.50 | 3,408.50 |
| 193336 | StatsRRTC Year 5 | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 193336 | StatsRRTC Year 5 | 65YB10 | Base Benefit Distr (fica) | 0.00 | 802.83 | 802.83 |
| 193336 | StatsRRTC Year 5 | 65YF10 | Full Fringe Benefit Distr Expe | 9,555.44 | 13,260.69 | 13,260.69 |
| 193336 | StatsRRTC Year 5 | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 241.29 | 241.29 |
| 193336 | StatsRRTC Year 5 | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 193336 | StatsRRTC Year 5 | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 193336 | StatsRRTC Year 5 | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 193336 | StatsRRTC Year 5 | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 193336 | StatsRRTC Year 5 | 710D50 | Domestic Travel Non-NH | (5.00) | 0.00 | 909.10 |
| 193336 | StatsRRTC Year 5 | 710D51 | Domestic Trvl Non-NH -Workshop/Conf | 0.00 | 125.00 | 125.00 |
| 193336 | StatsRRTC Year 5 | 710D60 | Domestic Travel Non-NH - Airfare | 0.00 | 234.39 | 2,911.40 |
| 193336 | StatsRRTC Year 5 | 710D70 | Domestic Trvl Non-NH Hotel/Lodging | 0.00 | 0.00 | 6,044.17 |
| 193336 | StatsRRTC Year 5 | 710D80 | Domestic Trvl Non-NH Meals/Incidtls | 0.00 | 0.00 | 1,428.00 |
| 193336 | StatsRRTC Year 5 | 711100 | Supplies-General | 0.00 | 0.00 | 109.99 |
| 193336 | StatsRRTC Year 5 | 711132 | Suppli-Software incl Site Lic&Maint | 0.00 | 106.02 | 141.36 |
| 193336 | StatsRRTC Year 5 | 711184 | Supplies - Promotion - Cultivation | 0.00 | 0.00 | 319.20 |
| 193336 | StatsRRTC Year 5 | 711190 | Publications cost | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2020 YTD Activity | 2019 YTD Activity | 2019 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **021 - Research & Sponsored Programs** | | | | | | |
| 193336 | StatsRRTC Year 5 | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 193336 | StatsRRTC Year 5 | 713030 | Printing & Copying-Off Campus | 0.00 | 0.00 | 55.00 |
| 193336 | StatsRRTC Year 5 | 714000 | Postage-General | 0.00 | 0.00 | 6.90 |
| 193336 | StatsRRTC Year 5 | 716110 | Rentals-Copier | 0.00 | 0.00 | 0.00 |
| 193336 | StatsRRTC Year 5 | 716120 | Rentals-Property or Room | 0.00 | 0.00 | 0.00 |
| 193336 | StatsRRTC Year 5 | 716122 | Rental off site research facilities | 0.00 | 0.00 | 10,209.50 |
| 193336 | StatsRRTC Year 5 | 717000 | Consulting-General | 0.00 | 0.00 | 0.00 |
| 193336 | StatsRRTC Year 5 | 717200 | Other Professional Services-General | 0.00 | 111,685.00 | 142,920.21 |
| 193336 | StatsRRTC Year 5 | 717214 | Oth Prof Ser-ServProvAgmt gt $9,999 | 0.00 | 0.00 | 0.00 |
| 193336 | StatsRRTC Year 5 | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 3,047.50 |
| 193336 | StatsRRTC Year 5 | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 180.00 |
| 193336 | StatsRRTC Year 5 | 7300 | Subcontracts | 0.00 | 0.00 | 0.00 |
| 193336 | StatsRRTC Year 5 | 730002 | Subcontracts 02 | 0.00 | 18,750.00 | 18,750.00 |
| 193336 | StatsRRTC Year 5 | 730003 | Subcontracts 03 | 0.00 | 18,554.56 | 26,849.37 |
| 193336 | StatsRRTC Year 5 | 730004 | Subcontracts 04 | 29,888.00 | 88,303.60 | 155,625.14 |
| 193336 | StatsRRTC Year 5 | 730005 | Subcontracts 05 | 28,567.71 | 53,163.47 | 53,163.47 |
| 193336 | StatsRRTC Year 5 | 730006 | Subcontracts 06 | 0.00 | 18,750.00 | 25,000.00 |
| 193336 | StatsRRTC Year 5 | 760300 | F&A Expenditures | 4,618.01 | (2,393.41) | (7,556.30) |
| 193336 | StatsRRTC Year 5 | 76O130 | Internal Alloc-Print & Copy (Chg) | 0.00 | 446.67 | 446.67 |
| 193336 | StatsRRTC Year 5 | 76O140 | Internal Alloc-Mail & Postage (Chg) | 0.00 | 161.56 | 161.56 |
| 193336 | StatsRRTC Year 5 | 76O16A | Int All-Property/Room Rent (Chg) | 0.00 | 0.00 | 0.00 |
| 193336 | StatsRRTC Year 5 | 76O170 | Int All-Prof Services-General (Chg) | 0.00 | 1,903.00 | 1,903.00 |
| 193336 | StatsRRTC Year 5 | 76O180 | Int Alloc-Telecom Voice (Chg) | 2.01 | 5.42 | 6.83 |
| 193337 | Understanding Family Stability | 611F60 | Faculty NTT Research | 0.00 | 6,664.02 | 6,664.02 |
| 193337 | Understanding Family Stability | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 193337 | Understanding Family Stability | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 193337 | Understanding Family Stability | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 193337 | Understanding Family Stability | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 193337 | Understanding Family Stability | 61JBHX | Casual - Hourly | 0.00 | 1,137.50 | 1,137.50 |
| 193337 | Understanding Family Stability | 61SNSH | Student Labor | 0.00 | 361.92 | 361.92 |
| 193337 | Understanding Family Stability | 65YB10 | Base Benefit Distr (fica) | 0.00 | 95.57 | 95.57 |
| 193337 | Understanding Family Stability | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 2,818.95 | 2,818.95 |
| 193337 | Understanding Family Stability | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 193337 | Understanding Family Stability | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 193337 | Understanding Family Stability | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 193337 | Understanding Family Stability | 710D60 | Domestic Travel Non-NH - Airfare | 0.00 | 264.39 | 264.39 |
| 193337 | Understanding Family Stability | 710D65 | Domestic Trvl Non-NH - Other Transp | 0.00 | 184.77 | 184.77 |
| 193337 | Understanding Family Stability | 710D70 | Domestic Trvl Non-NH Hotel/Lodging | 0.00 | 287.00 | 287.00 |
| 193337 | Understanding Family Stability | 710D80 | Domestic Trvl Non-NH Meals/Incidtls | 0.00 | 124.00 | 124.00 |
| 193337 | Understanding Family Stability | 711172 | Program Supplies | 0.00 | (30.00) | (30.00) |
| 193337 | Understanding Family Stability | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 193337 | Understanding Family Stability | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 193337 | Understanding Family Stability | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 193337 | Understanding Family Stability | 719125 | Licenses/Professional Fees | 0.00 | 30.00 | 30.00 |
| 193337 | Understanding Family Stability | 760300 | F&A Expenditures | 0.00 | 6,028.80 | 6,028.80 |
| 193337 | Understanding Family Stability | 76O130 | Internal Alloc-Print & Copy (Chg) | 0.00 | 0.00 | 0.00 |
| 193337 | Understanding Family Stability | 76O140 | Internal Alloc-Mail & Postage (Chg) | 0.00 | 0.00 | 0.00 |
| 193337 | Understanding Family Stability | 76O180 | Int Alloc-Telecom Voice (Chg) | 0.00 | 0.00 | 0.00 |
| 193338 | Job Crafting Intervention | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 16,065.65 | 16,065.65 |
| 193338 | Job Crafting Intervention | 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 |
| 193338 | Job Crafting Intervention | 611F60 | Faculty NTT Research | 0.00 | 5,548.53 | 5,548.53 |
| 193338 | Job Crafting Intervention | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 193338 | Job Crafting Intervention | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 193338 | Job Crafting Intervention | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 193338 | Job Crafting Intervention | 61CPHX | Part Time Hourly | 0.00 | 2,767.49 | 2,767.49 |
| 193338 | Job Crafting Intervention | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 193338 | Job Crafting Intervention | 65YB10 | Base Benefit Distr (fica) | 0.00 | 1,349.52 | 1,349.52 |
| 193338 | Job Crafting Intervention | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 2,347.02 | 2,347.02 |
| 193338 | Job Crafting Intervention | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 232.47 | 232.47 |
| 193338 | Job Crafting Intervention | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 193338 | Job Crafting Intervention | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 193338 | Job Crafting Intervention | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 193338 | Job Crafting Intervention | 711132 | Suppli-Software incl Site Lic&Maint | 0.00 | 743.95 | 743.95 |
| 193338 | Job Crafting Intervention | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 193338 | Job Crafting Intervention | 717000 | Consulting-General | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2020 YTD Activity | 2019 YTD Activity | 2019 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **021 - Research & Sponsored Programs** | | | | | | |
| 193338 | Job Crafting Intervention | 717200 | Other Professional Services-General | 0.00 | 345.00 | 345.00 |
| 193338 | Job Crafting Intervention | 717214 | Oth Prof Ser-ServProvAgmt gt $9,999 | 0.00 | 0.00 | 0.00 |
| 193338 | Job Crafting Intervention | 719005 | Business Meals-Group or Class Meals | 0.00 | 0.00 | 0.00 |
| 193338 | Job Crafting Intervention | 760300 | F&A Expenditures | 0.00 | 14,846.84 | 14,846.82 |
| 193339 | Serratia Pathogenesis | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 1,615.39 | 1,615.39 | 3,000.01 |
| 193339 | Serratia Pathogenesis | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 193339 | Serratia Pathogenesis | 613B90 | Graduate Summer Appoint-Research | 5,923.12 | 2,692.31 | 7,769.27 |
| 193339 | Serratia Pathogenesis | 613N30 | Graduate Research Assistant | 7,315.88 | 7,132.73 | 18,640.15 |
| 193339 | Serratia Pathogenesis | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 193339 | Serratia Pathogenesis | 61SNSH | Student Labor | 0.00 | 242.25 | 1,033.15 |
| 193339 | Serratia Pathogenesis | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 193339 | Serratia Pathogenesis | 65YB10 | Base Benefit Distr (fica) | 603.06 | 361.86 | 904.65 |
| 193339 | Serratia Pathogenesis | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 193339 | Serratia Pathogenesis | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 193339 | Serratia Pathogenesis | 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 |
| 193339 | Serratia Pathogenesis | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 193339 | Serratia Pathogenesis | 711200 | Research Supplies | 1,282.29 | 71.50 | 2,021.32 |
| 193339 | Serratia Pathogenesis | 717200 | Other Professional Services-General | 0.00 | 0.00 | 977.50 |
| 193339 | Serratia Pathogenesis | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |
| 193339 | Serratia Pathogenesis | 760300 | F&A Expenditures | 8,453.59 | 6,118.59 | 17,852.79 |
| 193339 | Serratia Pathogenesis | 76O170 | Int All-Prof Services-General (Chg) | 0.00 | 0.00 | 1,006.00 |
| 193340 | AT Leadership FY18 | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 7,376.01 | 7,376.01 |
| 193340 | AT Leadership FY18 | 611F70 | Faculty NTT Clinical | 0.00 | 3,594.61 | 3,594.61 |
| 193340 | AT Leadership FY18 | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 193340 | AT Leadership FY18 | 615F10 | PAT | 0.00 | 8,112.12 | 8,112.12 |
| 193340 | AT Leadership FY18 | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 193340 | AT Leadership FY18 | 617F10 | Operating Staff | 0.00 | 644.03 | 644.03 |
| 193340 | AT Leadership FY18 | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 193340 | AT Leadership FY18 | 65YB10 | Base Benefit Distr (fica) | 0.00 | 619.58 | 619.58 |
| 193340 | AT Leadership FY18 | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 5,224.34 | 5,224.34 |
| 193340 | AT Leadership FY18 | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 193340 | AT Leadership FY18 | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 193340 | AT Leadership FY18 | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 193340 | AT Leadership FY18 | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 193340 | AT Leadership FY18 | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 193340 | AT Leadership FY18 | 710D00 | Domestic Travel NH | 0.00 | 76.30 | 76.30 |
| 193340 | AT Leadership FY18 | 710D01 | Domestic Travel NH - Wkshp/Conf Fee | 0.00 | 350.00 | 350.00 |
| 193340 | AT Leadership FY18 | 710D50 | Domestic Travel Non-NH | 0.00 | 237.84 | 237.84 |
| 193340 | AT Leadership FY18 | 710D51 | Domestic Trvl Non-NH -Workshop/Conf | 0.00 | 515.00 | 515.00 |
| 193340 | AT Leadership FY18 | 710D60 | Domestic Travel Non-NH - Airfare | 0.00 | 623.15 | 623.15 |
| 193340 | AT Leadership FY18 | 710D65 | Domestic Trvl Non-NH - Other Transp | 0.00 | 211.69 | 211.69 |
| 193340 | AT Leadership FY18 | 710D70 | Domestic Trvl Non-NH Hotel/Lodging | 0.00 | 1,280.81 | 1,280.81 |
| 193340 | AT Leadership FY18 | 710D80 | Domestic Trvl Non-NH Meals/Incidtls | 0.00 | 762.20 | 762.20 |
| 193340 | AT Leadership FY18 | 711100 | Supplies-General | 0.00 | 76.41 | 76.41 |
| 193340 | AT Leadership FY18 | 711132 | Suppli-Software incl Site Lic&Maint | 0.00 | 0.00 | 0.00 |
| 193340 | AT Leadership FY18 | 711184 | Supplies - Promotion - Cultivation | 0.00 | 0.00 | 0.00 |
| 193340 | AT Leadership FY18 | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 193340 | AT Leadership FY18 | 713030 | Printing & Copying-Off Campus | 0.00 | 810.99 | 810.99 |
| 193340 | AT Leadership FY18 | 716110 | Rentals-Copier | 0.00 | 0.00 | 0.00 |
| 193340 | AT Leadership FY18 | 716120 | Rentals-Property or Room | 0.00 | 0.00 | 0.00 |
| 193340 | AT Leadership FY18 | 716122 | Rental off site research facilities | 0.00 | 4,740.00 | 4,740.00 |
| 193340 | AT Leadership FY18 | 717200 | Other Professional Services-General | 0.00 | 1,800.00 | 6,220.91 |
| 193340 | AT Leadership FY18 | 718006 | Telecom-Cellular Phones | 0.00 | 0.00 | 0.00 |
| 193340 | AT Leadership FY18 | 719100 | Membership Dues & Fees | 0.00 | 2,791.50 | 2,791.50 |
| 193340 | AT Leadership FY18 | 760300 | F&A Expenditures | 0.00 | 3,526.65 | 3,968.74 |
| 193340 | AT Leadership FY18 | 76O110 | Int All-Supplies-General (Chg) | 0.00 | 159.80 | 159.80 |
| 193340 | AT Leadership FY18 | 76O112 | Int All-Supplies-Softwar&Licen(Chg) | 0.00 | 0.00 | 0.00 |
| 193340 | AT Leadership FY18 | 76O140 | Internal Alloc-Mail & Postage (Chg) | 0.00 | 0.00 | 0.00 |
| 193340 | AT Leadership FY18 | 76O180 | Int Alloc-Telecom Voice (Chg) | 0.00 | 0.00 | 0.00 |
| 193341 | AT State FY18 | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 6,776.01 | 6,776.01 |
| 193341 | AT State FY18 | 611F70 | Faculty NTT Clinical | 0.00 | 3,594.62 | 3,594.62 |
| 193341 | AT State FY18 | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 193341 | AT State FY18 | 615F10 | PAT | 0.00 | 7,668.06 | 7,668.06 |
| 193341 | AT State FY18 | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 193341 | AT State FY18 | 61CPHX | Part Time Hourly | 0.00 | 3,514.04 | 3,514.04 |

| 1D - UNH - Durham | | | | 2020 YTD Activity | 2019 YTD Activity | 2019 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **021 - Research & Sponsored Programs** | | | | | | |
| 193341 | AT State FY18 | 61SNSH | Student Labor | 0.00 | 732.50 | 732.50 |
| 193341 | AT State FY18 | 61SNWS | College Work Study | 0.00 | 564.74 | 564.74 |
| 193341 | AT State FY18 | 65YB10 | Base Benefit Distr (fica) | 0.00 | 569.19 | 569.19 |
| 193341 | AT State FY18 | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 4,764.08 | 4,764.08 |
| 193341 | AT State FY18 | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 295.17 | 295.17 |
| 193341 | AT State FY18 | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 193341 | AT State FY18 | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 193341 | AT State FY18 | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 193341 | AT State FY18 | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 193341 | AT State FY18 | 710D00 | Domestic Travel NH | 0.00 | 267.60 | 267.60 |
| 193341 | AT State FY18 | 710D50 | Domestic Travel Non-NH | 0.00 | 87.20 | 87.20 |
| 193341 | AT State FY18 | 710D60 | Domestic Travel Non-NH - Airfare | 0.00 | 289.60 | 289.60 |
| 193341 | AT State FY18 | 710D70 | Domestic Trvl Non-NH Hotel/Lodging | 0.00 | 19.76 | 19.76 |
| 193341 | AT State FY18 | 711100 | Supplies-General | 0.00 | 33,276.34 | 33,276.34 |
| 193341 | AT State FY18 | 711132 | Suppli-Software incl Site Lic&Maint | 0.00 | 135.93 | 135.93 |
| 193341 | AT State FY18 | 711154 | Supplies-Computer Peripherals | 0.00 | 0.00 | 0.00 |
| 193341 | AT State FY18 | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 193341 | AT State FY18 | 716110 | Rentals-Copier | 0.00 | 0.00 | 0.00 |
| 193341 | AT State FY18 | 716120 | Rentals-Property or Room | 0.00 | 0.00 | 0.00 |
| 193341 | AT State FY18 | 716122 | Rental off site research facilities | 0.00 | 0.00 | 1,125.00 |
| 193341 | AT State FY18 | 717200 | Other Professional Services-General | 0.00 | 46,650.00 | 51,880.00 |
| 193341 | AT State FY18 | 717214 | Oth Prof Ser-ServProvAgmt gt $9,999 | 0.00 | 0.00 | 0.00 |
| 193341 | AT State FY18 | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 193341 | AT State FY18 | 718006 | Telecom-Cellular Phones | 0.00 | 87.83 | 87.83 |
| 193341 | AT State FY18 | 718008 | Telecom-Internet Services | 0.00 | 120.03 | 120.03 |
| 193341 | AT State FY18 | 719100 | Membership Dues & Fees | 0.00 | 2,791.50 | 2,791.50 |
| 193341 | AT State FY18 | 760300 | F&A Expenditures | 0.00 | 12,692.54 | 13,215.54 |
| 193341 | AT State FY18 | 76O110 | Int All-Supplies-General (Chg) | 0.00 | 14,245.70 | 14,245.70 |
| 193341 | AT State FY18 | 76O130 | Internal Alloc-Print & Copy (Chg) | 0.00 | 472.22 | 472.22 |
| 193341 | AT State FY18 | 76O140 | Internal Alloc-Mail & Postage (Chg) | 0.00 | 3.50 | 3.50 |
| 193341 | AT State FY18 | 76O180 | Int Alloc-Telecom Voice (Chg) | 0.00 | 0.00 | 0.00 |
| 193342 | Behavioral Health Workforce | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 17,568.29 | 17,143.82 | 26,553.33 |
| 193342 | Behavioral Health Workforce | 611F70 | Faculty NTT Clinical | 13,534.57 | 10,630.33 | 35,554.38 |
| 193342 | Behavioral Health Workforce | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 193342 | Behavioral Health Workforce | 615F10 | PAT | 10,752.70 | 11,804.01 | 27,734.74 |
| 193342 | Behavioral Health Workforce | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 193342 | Behavioral Health Workforce | 617F10 | Operating Staff | 1,401.77 | 1,374.75 | 3,609.19 |
| 193342 | Behavioral Health Workforce | 617NZ0 | Op Staff Unallocated Bud(BudOnly) | 0.00 | 0.00 | 0.00 |
| 193342 | Behavioral Health Workforce | 61CPEX | Part Time Salary | 2,908.52 | 400.00 | 2,491.52 |
| 193342 | Behavioral Health Workforce | 61CPHX | Part Time Hourly | 110.00 | 877.50 | 1,472.50 |
| 193342 | Behavioral Health Workforce | 61SNSH | Student Labor | 0.00 | 96.00 | 96.00 |
| 193342 | Behavioral Health Workforce | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 193342 | Behavioral Health Workforce | 65YB10 | Base Benefit Distr (fica) | 1,405.47 | 1,440.06 | 2,230.45 |
| 193342 | Behavioral Health Workforce | 65YF10 | Full Fringe Benefit Distr Expe | 11,560.05 | 10,071.26 | 28,298.03 |
| 193342 | Behavioral Health Workforce | 65YP10 | Nonstatus Benefit Distr (Fica) | 241.45 | 107.31 | 332.97 |
| 193342 | Behavioral Health Workforce | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 193342 | Behavioral Health Workforce | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 193342 | Behavioral Health Workforce | 710305 | Registration Fees-Other | 0.00 | 100.00 | 100.00 |
| 193342 | Behavioral Health Workforce | 710D50 | Domestic Travel Non-NH | 48.00 | 104.00 | 104.00 |
| 193342 | Behavioral Health Workforce | 710D51 | Domestic Trvl Non-NH -Workshop/Conf | 1,018.00 | 1,468.00 | 1,468.00 |
| 193342 | Behavioral Health Workforce | 710D60 | Domestic Travel Non-NH - Airfare | 659.20 | 363.63 | 363.63 |
| 193342 | Behavioral Health Workforce | 710D70 | Domestic Trvl Non-NH Hotel/Lodging | 1,509.44 | 589.48 | 589.48 |
| 193342 | Behavioral Health Workforce | 710D80 | Domestic Trvl Non-NH Meals/Incidtls | 241.12 | 165.75 | 165.75 |
| 193342 | Behavioral Health Workforce | 710N01 | Nonemp/Stud Travl - Wkshop/Conf Fee | 0.00 | 50.00 | 50.00 |
| 193342 | Behavioral Health Workforce | 711100 | Supplies-General | 79.99 | 17.39 | 163.82 |
| 193342 | Behavioral Health Workforce | 711184 | Supplies - Promotion - Cultivation | 0.00 | 0.00 | 223.18 |
| 193342 | Behavioral Health Workforce | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 193342 | Behavioral Health Workforce | 716100 | Rentals & Leases-General | 0.00 | 0.00 | 275.00 |
| 193342 | Behavioral Health Workforce | 717000 | Consulting-General | 0.00 | 0.00 | 0.00 |
| 193342 | Behavioral Health Workforce | 717200 | Other Professional Services-General | 0.00 | 0.00 | 1,775.00 |
| 193342 | Behavioral Health Workforce | 722200 | Participant Support | 140,000.00 | 75,000.00 | 215,000.00 |
| 193342 | Behavioral Health Workforce | 760300 | F&A Expenditures | 16,247.72 | 10,544.23 | 27,899.75 |
| 193342 | Behavioral Health Workforce | 76O100 | Int All-Travel-In State (Chg) | 0.00 | 0.00 | (10.00) |
| 193342 | Behavioral Health Workforce | 76O110 | Int All-Supplies-General (Chg) | 0.00 | 0.00 | 0.00 |
| 193342 | Behavioral Health Workforce | 76O130 | Internal Alloc-Print & Copy (Chg) | 59.00 | 0.00 | 59.00 |

| 1D - UNH - Durham | | | | 2020 YTD Activity | 2019 YTD Activity | 2019 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **021 - Research & Sponsored Programs** | | | | | | |
| 193342 | Behavioral Health Workforce | 76O16A | Int All-Property/Room Rent (Chg) | 0.00 | 0.00 | 47.00 |
| 193343 | EPM RRTC Year 3 of 5 | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 21,315.60 | 21,315.60 |
| 193343 | EPM RRTC Year 3 of 5 | 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 7,034.46 | 7,034.46 |
| 193343 | EPM RRTC Year 3 of 5 | 611F60 | Faculty NTT Research | 0.00 | 7,255.76 | 7,255.76 |
| 193343 | EPM RRTC Year 3 of 5 | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 193343 | EPM RRTC Year 3 of 5 | 615F10 | PAT | 0.00 | 8,219.56 | 8,219.56 |
| 193343 | EPM RRTC Year 3 of 5 | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 193343 | EPM RRTC Year 3 of 5 | 617F10 | Operating Staff | 0.00 | 967.82 | 967.82 |
| 193343 | EPM RRTC Year 3 of 5 | 61CPHX | Part Time Hourly | 0.00 | 3,952.50 | 3,952.50 |
| 193343 | EPM RRTC Year 3 of 5 | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 193343 | EPM RRTC Year 3 of 5 | 65YB10 | Base Benefit Distr (fica) | 0.00 | 1,790.50 | 1,790.50 |
| 193343 | EPM RRTC Year 3 of 5 | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 9,930.99 | 9,930.99 |
| 193343 | EPM RRTC Year 3 of 5 | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 332.01 | 332.01 |
| 193343 | EPM RRTC Year 3 of 5 | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 193343 | EPM RRTC Year 3 of 5 | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 193343 | EPM RRTC Year 3 of 5 | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 193343 | EPM RRTC Year 3 of 5 | 710D51 | Domestic Trvl Non-NH -Workshop/Conf | 0.00 | 415.00 | 415.00 |
| 193343 | EPM RRTC Year 3 of 5 | 710D60 | Domestic Travel Non-NH - Airfare | 0.00 | 257.40 | 257.40 |
| 193343 | EPM RRTC Year 3 of 5 | 710D70 | Domestic Trvl Non-NH Hotel/Lodging | 0.00 | 251.41 | 251.41 |
| 193343 | EPM RRTC Year 3 of 5 | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 193343 | EPM RRTC Year 3 of 5 | 711132 | Suppli-Software incl Site Lic&Maint | 0.00 | 0.00 | 0.00 |
| 193343 | EPM RRTC Year 3 of 5 | 711190 | Publications cost | 0.00 | 0.00 | 0.00 |
| 193343 | EPM RRTC Year 3 of 5 | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 193343 | EPM RRTC Year 3 of 5 | 714010 | Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 |
| 193343 | EPM RRTC Year 3 of 5 | 716110 | Rentals-Copier | 0.00 | 0.00 | 0.00 |
| 193343 | EPM RRTC Year 3 of 5 | 717200 | Other Professional Services-General | 0.00 | 153,232.50 | 153,232.50 |
| 193343 | EPM RRTC Year 3 of 5 | 717214 | Oth Prof Ser-ServProvAgmt gt $9,999 | 0.00 | 0.00 | 0.00 |
| 193343 | EPM RRTC Year 3 of 5 | 719100 | Membership Dues & Fees | 0.00 | 105.00 | 105.00 |
| 193343 | EPM RRTC Year 3 of 5 | 7300 | Subcontracts | 0.00 | 0.00 | 0.00 |
| 193343 | EPM RRTC Year 3 of 5 | 730001 | Subcontracts 01 | 0.00 | 0.00 | 0.00 |
| 193343 | EPM RRTC Year 3 of 5 | 730003 | Subcontracts 03 | 0.00 | 27,387.62 | 27,387.62 |
| 193343 | EPM RRTC Year 3 of 5 | 730004 | Subcontracts 04 | 0.00 | 0.00 | 19,711.23 |
| 193343 | EPM RRTC Year 3 of 5 | 730005 | Subcontracts 05 | 0.00 | 18,179.05 | 18,179.05 |
| 193343 | EPM RRTC Year 3 of 5 | 760300 | F&A Expenditures | 0.00 | 39,128.33 | 42,085.01 |
| 193343 | EPM RRTC Year 3 of 5 | 76O110 | Int All-Supplies-General (Chg) | 0.00 | 0.00 | 0.00 |
| 193343 | EPM RRTC Year 3 of 5 | 76O130 | Internal Alloc-Print & Copy (Chg) | 0.00 | 228.00 | 228.00 |
| 193343 | EPM RRTC Year 3 of 5 | 76O180 | Int Alloc-Telecom Voice (Chg) | 0.00 | 0.41 | 0.41 |
| 193344 | Safety Net Year 3 | 615F10 | PAT | 0.00 | 4,776.90 | 4,776.90 |
| 193344 | Safety Net Year 3 | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 193344 | Safety Net Year 3 | 617BHO | Operating Staff-Overtime | 0.00 | 260.28 | 260.28 |
| 193344 | Safety Net Year 3 | 617BLG | Operating Staff-Longevity | 0.00 | 37.62 | 37.62 |
| 193344 | Safety Net Year 3 | 617F10 | Operating Staff | 0.00 | 1,620.52 | 1,620.52 |
| 193344 | Safety Net Year 3 | 65YB10 | Base Benefit Distr (fica) | 0.00 | 25.03 | 25.03 |
| 193344 | Safety Net Year 3 | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 2,703.59 | 2,703.59 |
| 193344 | Safety Net Year 3 | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 193344 | Safety Net Year 3 | 711100 | Supplies-General | 0.00 | (1,502.29) | (157.89) |
| 193344 | Safety Net Year 3 | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 193344 | Safety Net Year 3 | 713000 | Printing & Copying-General | 0.00 | 0.00 | 1,209.87 |
| 193344 | Safety Net Year 3 | 717200 | Other Professional Services-General | 0.00 | (13,608.71) | (5,779.52) |
| 193344 | Safety Net Year 3 | 717214 | Oth Prof Ser-ServProvAgmt gt $9,999 | 0.00 | 0.00 | 0.00 |
| 193344 | Safety Net Year 3 | 719125 | Licenses/Professional Fees | 0.00 | 0.00 | 0.00 |
| 193344 | Safety Net Year 3 | 760300 | F&A Expenditures | 0.00 | (1,882.65) | 1,772.33 |
| 193344 | Safety Net Year 3 | 76O130 | Internal Alloc-Print & Copy (Chg) | 0.00 | 338.36 | 338.36 |
| 193344 | Safety Net Year 3 | 76O16A | Int All-Property/Room Rent (Chg) | 0.00 | 0.00 | 0.00 |
| 193345 | Stress Erythropoiesis | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 6,382.12 | 6,382.12 |
| 193345 | Stress Erythropoiesis | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 193345 | Stress Erythropoiesis | 611Q90 | Post Doc | 0.00 | 10,327.28 | 22,838.33 |
| 193345 | Stress Erythropoiesis | 615F10 | PAT | 0.00 | 39,001.32 | 86,154.40 |
| 193345 | Stress Erythropoiesis | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 193345 | Stress Erythropoiesis | 61SNSH | Student Labor | 0.00 | 1,735.50 | 1,735.50 |
| 193345 | Stress Erythropoiesis | 65YB10 | Base Benefit Distr (fica) | 0.00 | 536.10 | 536.10 |
| 193345 | Stress Erythropoiesis | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 16,497.47 | 36,443.21 |
| 193345 | Stress Erythropoiesis | 65YQ10 | Post-Doc Fringe Benefit | 0.00 | 2,416.59 | 5,344.18 |
| 193345 | Stress Erythropoiesis | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 193345 | Stress Erythropoiesis | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2020 YTD Activity | 2019 YTD Activity | 2019 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **021 - Research & Sponsored Programs** | | | | | | |
| 193345 | Stress Erythropoiesis | 711132 | Suppli-Software incl Site Lic&Maint | 0.00 | 0.00 | 0.00 |
| 193345 | Stress Erythropoiesis | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 193345 | Stress Erythropoiesis | 711200 | Research Supplies | 0.00 | 0.00 | 794.85 |
| 193345 | Stress Erythropoiesis | 714010 | Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 |
| 193345 | Stress Erythropoiesis | 714030 | Postage-Express Mail | 0.00 | 0.00 | 0.00 |
| 193345 | Stress Erythropoiesis | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 193345 | Stress Erythropoiesis | 717214 | Oth Prof Ser-ServProvAgmt gt $9,999 | 0.00 | 0.00 | 0.00 |
| 193345 | Stress Erythropoiesis | 7300 | Subcontracts | 0.00 | 0.00 | 0.00 |
| 193345 | Stress Erythropoiesis | 760300 | F&A Expenditures | 0.00 | 38,832.55 | 80,915.23 |
| 193345 | Stress Erythropoiesis | 76O120 | Int Alloc- Research Supplies (Chg) | 0.00 | 0.00 | 0.00 |
| 193345 | Stress Erythropoiesis | 76O171 | Int All-ProfServices-Research (Chg) | 0.00 | 0.00 | 0.00 |
| 193346 | Sexual Violence: Peer-Led Yr2 | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 4,305.05 | 4,305.05 |
| 193346 | Sexual Violence: Peer-Led Yr2 | 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 |
| 193346 | Sexual Violence: Peer-Led Yr2 | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 193346 | Sexual Violence: Peer-Led Yr2 | 611Q90 | Post Doc | 0.00 | 4,257.88 | 8,957.69 |
| 193346 | Sexual Violence: Peer-Led Yr2 | 615F10 | PAT | 0.00 | 20,892.04 | 39,231.65 |
| 193346 | Sexual Violence: Peer-Led Yr2 | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 193346 | Sexual Violence: Peer-Led Yr2 | 617BHO | Operating Staff-Overtime | 0.00 | 2,239.65 | 4,011.41 |
| 193346 | Sexual Violence: Peer-Led Yr2 | 617F10 | Operating Staff | 0.00 | 16,888.01 | 39,315.55 |
| 193346 | Sexual Violence: Peer-Led Yr2 | 61CBHO | Part Time - Overtime | 0.00 | 256.12 | 313.62 |
| 193346 | Sexual Violence: Peer-Led Yr2 | 61CPHX | Part Time Hourly | 0.00 | 17,423.75 | 50,564.25 |
| 193346 | Sexual Violence: Peer-Led Yr2 | 61DBHO | Full Time Temp - Overtime | 0.00 | 911.25 | 1,059.75 |
| 193346 | Sexual Violence: Peer-Led Yr2 | 61DTHX | Full Time Temp - Hourly | 0.00 | 14,845.50 | 36,469.25 |
| 193346 | Sexual Violence: Peer-Led Yr2 | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 193346 | Sexual Violence: Peer-Led Yr2 | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 193346 | Sexual Violence: Peer-Led Yr2 | 65YB10 | Base Benefit Distr (fica) | 0.00 | 647.82 | 813.96 |
| 193346 | Sexual Violence: Peer-Led Yr2 | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 15,980.94 | 33,225.59 |
| 193346 | Sexual Violence: Peer-Led Yr2 | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 1,463.57 | 4,247.37 |
| 193346 | Sexual Violence: Peer-Led Yr2 | 65YQ10 | Post-Doc Fringe Benefit | 0.00 | 996.38 | 2,096.12 |
| 193346 | Sexual Violence: Peer-Led Yr2 | 65YT10 | FT Temp Benefit Distr | 0.00 | 1,247.01 | 3,063.40 |
| 193346 | Sexual Violence: Peer-Led Yr2 | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 193346 | Sexual Violence: Peer-Led Yr2 | 710000 | In-State Travel | 0.00 | 0.00 | (11.61) |
| 193346 | Sexual Violence: Peer-Led Yr2 | 710100 | Out-of-State Travel | 0.00 | 23.00 | 23.00 |
| 193346 | Sexual Violence: Peer-Led Yr2 | 710200 | Foreign Travel | 0.00 | 34.49 | 34.49 |
| 193346 | Sexual Violence: Peer-Led Yr2 | 710300 | Conference Registration Fees | 0.00 | 0.00 | 160.50 |
| 193346 | Sexual Violence: Peer-Led Yr2 | 710430 | Non-Emp Travel-Consult/Serv Prov | 0.00 | 0.00 | 0.00 |
| 193346 | Sexual Violence: Peer-Led Yr2 | 710D50 | Domestic Travel Non-NH | 0.00 | 8,437.33 | 14,117.12 |
| 193346 | Sexual Violence: Peer-Led Yr2 | 710D60 | Domestic Travel Non-NH - Airfare | 0.00 | 698.60 | 698.60 |
| 193346 | Sexual Violence: Peer-Led Yr2 | 710D65 | Domestic Trvl Non-NH - Other Transp | 0.00 | 384.82 | 384.82 |
| 193346 | Sexual Violence: Peer-Led Yr2 | 710F00 | Foreign Travel | 0.00 | 1,009.35 | 1,009.35 |
| 193346 | Sexual Violence: Peer-Led Yr2 | 710N00 | Nonemployee/Student Travel | 0.00 | 408.85 | 1,839.36 |
| 193346 | Sexual Violence: Peer-Led Yr2 | 710Z00 | Travel-Other | 0.00 | 0.00 | 110.35 |
| 193346 | Sexual Violence: Peer-Led Yr2 | 711000 | Purchasing Cards | 0.00 | 37.77 | 0.00 |
| 193346 | Sexual Violence: Peer-Led Yr2 | 711100 | Supplies-General | 0.00 | 359.94 | 402.51 |
| 193346 | Sexual Violence: Peer-Led Yr2 | 711132 | Suppli-Software incl Site Lic&Maint | 0.00 | 504.05 | 594.05 |
| 193346 | Sexual Violence: Peer-Led Yr2 | 711173 | Supplies-telephone calling program | 0.00 | 0.00 | 0.00 |
| 193346 | Sexual Violence: Peer-Led Yr2 | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 193346 | Sexual Violence: Peer-Led Yr2 | 711200 | Research Supplies | 0.00 | 7,207.98 | 16,515.31 |
| 193346 | Sexual Violence: Peer-Led Yr2 | 713000 | Printing & Copying-General | 0.00 | 1,539.30 | 2,285.00 |
| 193346 | Sexual Violence: Peer-Led Yr2 | 714000 | Postage-General | 0.00 | 460.24 | 1,290.22 |
| 193346 | Sexual Violence: Peer-Led Yr2 | 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 |
| 193346 | Sexual Violence: Peer-Led Yr2 | 716120 | Rentals-Property or Room | 0.00 | 7,850.00 | 7,850.00 |
| 193346 | Sexual Violence: Peer-Led Yr2 | 717000 | Consulting-General | 0.00 | 0.00 | 0.00 |
| 193346 | Sexual Violence: Peer-Led Yr2 | 717200 | Other Professional Services-General | 6,700.00 | 682.55 | 12,162.55 |
| 193346 | Sexual Violence: Peer-Led Yr2 | 717214 | Oth Prof Ser-ServProvAgmt gt $9,999 | 0.00 | 0.00 | 0.00 |
| 193346 | Sexual Violence: Peer-Led Yr2 | 718000 | Telecom-General | 0.00 | 340.20 | 1,001.35 |
| 193346 | Sexual Violence: Peer-Led Yr2 | 718006 | Telecom-Cellular Phones | 0.00 | 0.00 | 0.00 |
| 193346 | Sexual Violence: Peer-Led Yr2 | 718008 | Telecom-Internet Services | (111.81) | 450.86 | 1,375.34 |
| 193346 | Sexual Violence: Peer-Led Yr2 | 719005 | Business Meals-Group or Class Meals | 0.00 | 0.00 | 313.62 |
| 193346 | Sexual Violence: Peer-Led Yr2 | 71C100 | Advertising (Non-Employment) | 0.00 | 382.26 | 1,032.87 |
| 193346 | Sexual Violence: Peer-Led Yr2 | 7300 | Subcontracts | 0.00 | 0.00 | 0.00 |
| 193346 | Sexual Violence: Peer-Led Yr2 | 730001 | Subcontracts 01 | 0.00 | 32,895.36 | 50,448.57 |
| 193346 | Sexual Violence: Peer-Led Yr2 | 760300 | F&A Expenditures | 1,723.71 | 34,837.64 | 76,224.65 |
| 193346 | Sexual Violence: Peer-Led Yr2 | 76O170 | Int All-Prof Services-General (Chg) | 0.00 | 0.00 | 0.00 |
| 193346 | Sexual Violence: Peer-Led Yr2 | 780015 | Heating Fuels-Natural gas | 41.62 | 3.12 | 209.41 |

| 1D - UNH - Durham | | | | 2020 YTD Activity | 2019 YTD Activity | 2019 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **021 - Research & Sponsored Programs** | | | | | | |
| 193346 | Sexual Violence: Peer-Led Yr2 | 780100 | Electricity | 0.00 | 423.86 | 651.56 |
| 193346 | Sexual Violence: Peer-Led Yr2 | 780Z00 | Other Utilities-Water and Sewer | (0.14) | 299.69 | 563.68 |
| 193346 | Sexual Violence: Peer-Led Yr2 | 780Z75 | Other Utilities | 0.00 | 97.41 | 883.30 |
| 193347 | GreenDot Year 3 | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 9,009.32 | 9,009.32 |
| 193347 | GreenDot Year 3 | 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 4,423.08 | 4,423.08 |
| 193347 | GreenDot Year 3 | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 193347 | GreenDot Year 3 | 613N10 | Graduate Assistant | 0.00 | 3,024.59 | 3,024.59 |
| 193347 | GreenDot Year 3 | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 193347 | GreenDot Year 3 | 615F10 | PAT | 0.00 | 1,384.94 | 1,384.94 |
| 193347 | GreenDot Year 3 | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 193347 | GreenDot Year 3 | 61CBHO | Part Time - Overtime | 0.00 | 8.50 | 8.50 |
| 193347 | GreenDot Year 3 | 61CBHX | Part Time Hourly (w/ status) | 0.00 | 75.00 | 75.00 |
| 193347 | GreenDot Year 3 | 61CPHX | Part Time Hourly | 0.00 | 546.25 | 546.25 |
| 193347 | GreenDot Year 3 | 61SNSH | Student Labor | 0.00 | 2,198.11 | 2,198.11 |
| 193347 | GreenDot Year 3 | 61SNWS | College Work Study | 0.00 | (232.81) | (232.81) |
| 193347 | GreenDot Year 3 | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 193347 | GreenDot Year 3 | 65YB10 | Base Benefit Distr (fica) | 0.00 | 763.79 | 763.79 |
| 193347 | GreenDot Year 3 | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 2,456.78 | 2,456.78 |
| 193347 | GreenDot Year 3 | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 45.89 | 45.89 |
| 193347 | GreenDot Year 3 | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 193347 | GreenDot Year 3 | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 193347 | GreenDot Year 3 | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 193347 | GreenDot Year 3 | 710D00 | Domestic Travel NH | 0.00 | 775.09 | 775.09 |
| 193347 | GreenDot Year 3 | 710D15 | Domestic Travel NH - Oth Trans Cost | 0.00 | 216.31 | 216.31 |
| 193347 | GreenDot Year 3 | 710D65 | Domestic Trvl Non-NH - Other Transp | 0.00 | 78.00 | 78.00 |
| 193347 | GreenDot Year 3 | 710N00 | Nonemployee/Student Travel | 0.00 | 387.25 | 387.25 |
| 193347 | GreenDot Year 3 | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 193347 | GreenDot Year 3 | 711132 | Suppli-Software incl Site Lic&Maint | 0.00 | 0.00 | 0.00 |
| 193347 | GreenDot Year 3 | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 193347 | GreenDot Year 3 | 711200 | Research Supplies | 0.00 | 10,762.41 | 10,762.41 |
| 193347 | GreenDot Year 3 | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 193347 | GreenDot Year 3 | 714000 | Postage-General | 0.00 | 88.20 | 88.20 |
| 193347 | GreenDot Year 3 | 716120 | Rentals-Property or Room | 0.00 | 0.00 | 0.00 |
| 193347 | GreenDot Year 3 | 717000 | Consulting-General | 0.00 | 0.00 | 0.00 |
| 193347 | GreenDot Year 3 | 717200 | Other Professional Services-General | 0.00 | 1,150.00 | 1,150.00 |
| 193347 | GreenDot Year 3 | 717203 | Oth Prof Ser-Background Checks | 0.00 | 0.00 | 0.00 |
| 193347 | GreenDot Year 3 | 717214 | Oth Prof Ser-ServProvAgmt gt $9,999 | 0.00 | 17,500.00 | 17,500.00 |
| 193347 | GreenDot Year 3 | 71C100 | Advertising (Non-Employment) | 0.00 | 0.00 | 0.00 |
| 193347 | GreenDot Year 3 | 7300 | Subcontracts | 0.00 | 0.00 | 0.00 |
| 193347 | GreenDot Year 3 | 730001 | Subcontracts 01 | 0.00 | 20,332.45 | 20,332.45 |
| 193347 | GreenDot Year 3 | 760300 | F&A Expenditures | 0.00 | 33,950.23 | 33,950.23 |
| 193347 | GreenDot Year 3 | 76O120 | Int Alloc- Research Supplies (Chg) | 0.00 | 1,413.50 | 1,413.50 |
| 193347 | GreenDot Year 3 | 76O170 | Int All-Prof Services-General (Chg) | 0.00 | 15,400.00 | 15,400.00 |
| 193347 | GreenDot Year 3 | 76O171 | Int All-ProfServices-Research (Chg) | 0.00 | 0.00 | 0.00 |
| 193348 | Living Well NH Quality Frame | 615F10 | PAT | 72,296.33 | 64,282.47 | 164,521.62 |
| 193348 | Living Well NH Quality Frame | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 193348 | Living Well NH Quality Frame | 617BHO | Operating Staff-Overtime | (0.60) | 0.60 | 0.60 |
| 193348 | Living Well NH Quality Frame | 617BLG | Operating Staff-Longevity | 0.00 | 0.00 | 0.00 |
| 193348 | Living Well NH Quality Frame | 617F10 | Operating Staff | 2,518.87 | 2,424.80 | 9,931.79 |
| 193348 | Living Well NH Quality Frame | 618FBN | Other bonuses with full fringe | 0.00 | 0.00 | 44.00 |
| 193348 | Living Well NH Quality Frame | 61CPHX | Part Time Hourly | 1,023.75 | 0.00 | 0.00 |
| 193348 | Living Well NH Quality Frame | 65YB10 | Base Benefit Distr (fica) | (0.05) | 0.05 | 0.05 |
| 193348 | Living Well NH Quality Frame | 65YF10 | Full Fringe Benefit Distr Expe | 33,666.87 | 28,217.13 | 73,812.32 |
| 193348 | Living Well NH Quality Frame | 65YP10 | Nonstatus Benefit Distr (Fica) | 81.90 | 0.00 | 0.00 |
| 193348 | Living Well NH Quality Frame | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 193348 | Living Well NH Quality Frame | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 193348 | Living Well NH Quality Frame | 710D00 | Domestic Travel NH | 598.33 | 801.86 | 1,197.12 |
| 193348 | Living Well NH Quality Frame | 710D50 | Domestic Travel Non-NH | 472.08 | 41.86 | 41.86 |
| 193348 | Living Well NH Quality Frame | 710D51 | Domestic Trvl Non-NH -Workshop/Conf | 279.00 | 0.00 | 1,250.00 |
| 193348 | Living Well NH Quality Frame | 710D60 | Domestic Travel Non-NH - Airfare | 1,055.01 | 721.92 | 1,437.84 |
| 193348 | Living Well NH Quality Frame | 710D65 | Domestic Trvl Non-NH - Other Transp | 0.00 | 84.00 | 84.00 |
| 193348 | Living Well NH Quality Frame | 710D70 | Domestic Trvl Non-NH Hotel/Lodging | 474.87 | 1,293.60 | 2,910.60 |
| 193348 | Living Well NH Quality Frame | 710D80 | Domestic Trvl Non-NH Meals/Incidtls | 841.96 | 304.00 | 304.00 |
| 193348 | Living Well NH Quality Frame | 710N00 | Nonemployee/Student Travel | 0.00 | 78.30 | 78.30 |
| 193348 | Living Well NH Quality Frame | 710N10 | Nonemployee/Student Travel -Airfare | 379.01 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2020 YTD Activity | 2019 YTD Activity | 2019 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **021 - Research & Sponsored Programs** | | | | | | |
| 193348 | Living Well NH Quality Frame | 710N20 | Nonemp/Stud Travl - Hotel/Lodging | 0.00 | 147.31 | 147.31 |
| 193348 | Living Well NH Quality Frame | 710N30 | Nonemp/Stud Travl - Meal/Incidental | 0.00 | 59.00 | 59.00 |
| 193348 | Living Well NH Quality Frame | 711100 | Supplies-General | 0.00 | 0.00 | 2,310.37 |
| 193348 | Living Well NH Quality Frame | 711184 | Supplies - Promotion - Cultivation | 2,687.52 | 0.00 | 0.00 |
| 193348 | Living Well NH Quality Frame | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 193348 | Living Well NH Quality Frame | 716110 | Rentals-Copier | 0.00 | 0.00 | 0.00 |
| 193348 | Living Well NH Quality Frame | 716120 | Rentals-Property or Room | 0.00 | 0.00 | (9,743.04) |
| 193348 | Living Well NH Quality Frame | 716122 | Rental off site research facilities | 2,178.00 | 0.00 | 17,586.04 |
| 193348 | Living Well NH Quality Frame | 717200 | Other Professional Services-General | 10,455.89 | 1,410.00 | 17,907.14 |
| 193348 | Living Well NH Quality Frame | 717214 | Oth Prof Ser-ServProvAgmt gt $9,999 | 0.00 | 0.00 | 0.00 |
| 193348 | Living Well NH Quality Frame | 7300 | Subcontracts | 0.00 | 0.00 | 0.00 |
| 193348 | Living Well NH Quality Frame | 730001 | Subcontracts 01 | 11,502.19 | 5,441.44 | 30,561.63 |
| 193348 | Living Well NH Quality Frame | 730002 | Subcontracts 02 | 0.00 | 4,166.65 | 4,166.65 |
| 193348 | Living Well NH Quality Frame | 730003 | Subcontracts 03 | 5,963.02 | 5,938.64 | 14,600.16 |
| 193348 | Living Well NH Quality Frame | 760300 | F&A Expenditures | 32,976.04 | 30,007.47 | 78,769.60 |
| 193348 | Living Well NH Quality Frame | 76O140 | Internal Alloc-Mail & Postage (Chg) | 0.00 | 0.00 | 0.00 |
| 193348 | Living Well NH Quality Frame | 76O180 | Int Alloc-Telecom Voice (Chg) | 0.00 | 0.00 | 0.00 |
| 193349 | AT Leadership FY19 | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 8,707.65 | 0.00 | 7,463.70 |
| 193349 | AT Leadership FY19 | 611F70 | Faculty NTT Clinical | 3,856.33 | 0.00 | 20,223.59 |
| 193349 | AT Leadership FY19 | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 193349 | AT Leadership FY19 | 615F10 | PAT | 4,666.86 | 0.00 | 15,466.65 |
| 193349 | AT Leadership FY19 | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 193349 | AT Leadership FY19 | 617F10 | Operating Staff | 559.91 | 0.00 | 0.00 |
| 193349 | AT Leadership FY19 | 65YB10 | Base Benefit Distr (fica) | 696.61 | 0.00 | 626.94 |
| 193349 | AT Leadership FY19 | 65YF10 | Full Fringe Benefit Distr Expe | 4,087.34 | 0.00 | 15,096.95 |
| 193349 | AT Leadership FY19 | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 193349 | AT Leadership FY19 | 710300 | Conference Registration Fees | 0.00 | 0.00 | 150.00 |
| 193349 | AT Leadership FY19 | 710305 | Registration Fees-Other | 0.00 | 0.00 | 0.00 |
| 193349 | AT Leadership FY19 | 710D00 | Domestic Travel NH | 0.00 | 0.00 | 164.18 |
| 193349 | AT Leadership FY19 | 710D50 | Domestic Travel Non-NH | 658.91 | 0.00 | 755.11 |
| 193349 | AT Leadership FY19 | 710D51 | Domestic Trvl Non-NH -Workshop/Conf | 0.00 | 0.00 | 954.84 |
| 193349 | AT Leadership FY19 | 710D60 | Domestic Travel Non-NH - Airfare | 236.60 | 0.00 | 2,529.59 |
| 193349 | AT Leadership FY19 | 710D70 | Domestic Trvl Non-NH Hotel/Lodging | 469.26 | 0.00 | 2,240.94 |
| 193349 | AT Leadership FY19 | 710D80 | Domestic Trvl Non-NH Meals/Incidtls | 0.00 | 0.00 | 1,415.00 |
| 193349 | AT Leadership FY19 | 710F01 | Foreign Travel - Workshop/Conf Fees | 0.00 | 0.00 | 2,332.09 |
| 193349 | AT Leadership FY19 | 710F10 | Foreign Travel - Airfare | 0.00 | 0.00 | 442.00 |
| 193349 | AT Leadership FY19 | 710F20 | Foreign Travel - Hotel/Lodging | 1,863.92 | 0.00 | 0.00 |
| 193349 | AT Leadership FY19 | 711100 | Supplies-General | 431.94 | 0.00 | 1,951.67 |
| 193349 | AT Leadership FY19 | 711132 | Suppli-Software incl Site Lic&Maint | 9,649.22 | 0.00 | 163.22 |
| 193349 | AT Leadership FY19 | 711184 | Supplies - Promotion - Cultivation | 300.00 | 0.00 | 0.00 |
| 193349 | AT Leadership FY19 | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 193349 | AT Leadership FY19 | 713030 | Printing & Copying-Off Campus | 881.82 | 124.98 | 124.98 |
| 193349 | AT Leadership FY19 | 717200 | Other Professional Services-General | 1,200.00 | 0.00 | 1,235.00 |
| 193349 | AT Leadership FY19 | 719100 | Membership Dues & Fees | 6,462.00 | 0.00 | 0.00 |
| 193349 | AT Leadership FY19 | 760300 | F&A Expenditures | 4,472.83 | 12.50 | 7,388.48 |
| 193349 | AT Leadership FY19 | 76O130 | Internal Alloc-Print & Copy (Chg) | 0.00 | 0.00 | 548.86 |
| 193350 | Type 3 Adenylyl Cyclase | 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 |
| 193350 | Type 3 Adenylyl Cyclase | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 193350 | Type 3 Adenylyl Cyclase | 61DTHX | Full Time Temp - Hourly | 0.00 | 0.00 | 0.00 |
| 193350 | Type 3 Adenylyl Cyclase | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 193350 | Type 3 Adenylyl Cyclase | 65YT10 | FT Temp Benefit Distr | 0.00 | 0.00 | 0.00 |
| 193350 | Type 3 Adenylyl Cyclase | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 193350 | Type 3 Adenylyl Cyclase | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 193350 | Type 3 Adenylyl Cyclase | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 193350 | Type 3 Adenylyl Cyclase | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 193350 | Type 3 Adenylyl Cyclase | 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 |
| 193350 | Type 3 Adenylyl Cyclase | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 193350 | Type 3 Adenylyl Cyclase | 717214 | Oth Prof Ser-ServProvAgmt gt $9,999 | 0.00 | 0.00 | 0.00 |
| 193350 | Type 3 Adenylyl Cyclase | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 193350 | Type 3 Adenylyl Cyclase | 76O110 | Int All-Supplies-General (Chg) | 0.00 | 0.00 | 0.00 |
| 193350 | Type 3 Adenylyl Cyclase | 76O120 | Int Alloc- Research Supplies (Chg) | 0.00 | 0.00 | 0.00 |
| 193350 | Type 3 Adenylyl Cyclase | 76O170 | Int All-Prof Services-General (Chg) | 0.00 | 0.00 | 0.00 |
| 193350 | Type 3 Adenylyl Cyclase | 76O171 | Int All-ProfServices-Research (Chg) | 0.00 | 0.00 | 0.00 |
| 193351 | NIH IPA - Houtenville | 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 |
| 193351 | NIH IPA - Houtenville | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2020 YTD Activity | 2019 YTD Activity | 2019 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **021 - Research & Sponsored Programs** | | | | | | |
| 193351 | NIH IPA - Houtenville | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 193352 | Contact Lens-Corneal Melting | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 5,876.78 | 6,617.38 | 11,654.62 |
| 193352 | Contact Lens-Corneal Melting | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 193352 | Contact Lens-Corneal Melting | 611Q90 | Post Doc | 0.00 | 0.00 | 0.00 |
| 193352 | Contact Lens-Corneal Melting | 613N30 | Graduate Research Assistant | 0.00 | 8,100.00 | 15,822.00 |
| 193352 | Contact Lens-Corneal Melting | 65YB10 | Base Benefit Distr (fica) | 470.15 | 555.87 | 978.99 |
| 193352 | Contact Lens-Corneal Melting | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 193352 | Contact Lens-Corneal Melting | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 193352 | Contact Lens-Corneal Melting | 710200 | Foreign Travel | 0.00 | 0.00 | 454.81 |
| 193352 | Contact Lens-Corneal Melting | 710300 | Conference Registration Fees | 0.00 | 305.00 | 879.00 |
| 193352 | Contact Lens-Corneal Melting | 710D50 | Domestic Travel Non-NH | 0.00 | 0.00 | 602.02 |
| 193352 | Contact Lens-Corneal Melting | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 193352 | Contact Lens-Corneal Melting | 711200 | Research Supplies | 1,107.92 | 5,675.72 | 7,898.19 |
| 193352 | Contact Lens-Corneal Melting | 713000 | Printing & Copying-General | 0.00 | 0.00 | 1,270.00 |
| 193352 | Contact Lens-Corneal Melting | 716100 | Rentals & Leases-General | 20.04 | 0.00 | 0.00 |
| 193352 | Contact Lens-Corneal Melting | 717200 | Other Professional Services-General | 0.00 | 0.00 | 6,875.00 |
| 193352 | Contact Lens-Corneal Melting | 7300 | Subcontracts | 0.00 | 0.00 | 0.00 |
| 193352 | Contact Lens-Corneal Melting | 730001 | Subcontracts 01 | 71,934.82 | 61,325.63 | 105,026.01 |
| 193352 | Contact Lens-Corneal Melting | 760300 | F&A Expenditures | 3,774.85 | 23,358.22 | 36,225.62 |
| 193352 | Contact Lens-Corneal Melting | 76O130 | Internal Alloc-Print & Copy (Chg) | 0.00 | 0.00 | 39.00 |
| 193352 | Contact Lens-Corneal Melting | 76O170 | Int All-Prof Services-General (Chg) | 0.00 | 0.00 | 219.25 |
| 193352 | Contact Lens-Corneal Melting | 76O171 | Int All-ProfServices-Research (Chg) | 0.00 | 0.00 | 41.00 |
| 193353 | NE Regional Genetics Network-2 | 615F10 | PAT | 0.00 | 16,660.62 | 36,903.97 |
| 193353 | NE Regional Genetics Network-2 | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 193353 | NE Regional Genetics Network-2 | 617BHO | Operating Staff-Overtime | 0.00 | 11.00 | 0.00 |
| 193353 | NE Regional Genetics Network-2 | 617F10 | Operating Staff | 0.00 | 725.87 | 1,775.14 |
| 193353 | NE Regional Genetics Network-2 | 61CPHX | Part Time Hourly | 0.00 | 43,382.00 | 112,413.00 |
| 193353 | NE Regional Genetics Network-2 | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.92 | 0.00 |
| 193353 | NE Regional Genetics Network-2 | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 7,354.42 | 16,361.17 |
| 193353 | NE Regional Genetics Network-2 | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 3,651.89 | 9,450.49 |
| 193353 | NE Regional Genetics Network-2 | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 193353 | NE Regional Genetics Network-2 | 710D00 | Domestic Travel NH | 0.00 | 0.00 | 37.84 |
| 193353 | NE Regional Genetics Network-2 | 710D01 | Domestic Travel NH - Wkshp/Conf Fee | 0.00 | 0.00 | 225.00 |
| 193353 | NE Regional Genetics Network-2 | 710D15 | Domestic Travel NH - Oth Trans Cost | 0.00 | 0.00 | 522.00 |
| 193353 | NE Regional Genetics Network-2 | 710D20 | Domestic Travel NH - Hotel/Lodging | 0.00 | 0.00 | 597.00 |
| 193353 | NE Regional Genetics Network-2 | 710D50 | Domestic Travel Non-NH | 0.00 | 92.44 | 726.33 |
| 193353 | NE Regional Genetics Network-2 | 710D60 | Domestic Travel Non-NH - Airfare | 0.00 | 700.82 | 988.82 |
| 193353 | NE Regional Genetics Network-2 | 710D65 | Domestic Trvl Non-NH - Other Transp | 0.00 | 69.60 | 69.60 |
| 193353 | NE Regional Genetics Network-2 | 710D70 | Domestic Trvl Non-NH Hotel/Lodging | 0.00 | 867.88 | 1,959.41 |
| 193353 | NE Regional Genetics Network-2 | 710D80 | Domestic Trvl Non-NH Meals/Incidtls | 0.00 | 242.00 | 607.00 |
| 193353 | NE Regional Genetics Network-2 | 710N00 | Nonemployee/Student Travel | 0.00 | 257.24 | 5,242.58 |
| 193353 | NE Regional Genetics Network-2 | 710N10 | Nonemployee/Student Travel -Airfare | 0.00 | 0.00 | 2,100.90 |
| 193353 | NE Regional Genetics Network-2 | 710N20 | Nonemp/Stud Travl - Hotel/Lodging | 0.00 | 143.90 | 8,460.27 |
| 193353 | NE Regional Genetics Network-2 | 710N30 | Nonemp/Stud Travl - Meal/Incidental | 0.00 | 0.00 | 2,241.00 |
| 193353 | NE Regional Genetics Network-2 | 711100 | Supplies-General | 0.00 | 0.00 | 250.99 |
| 193353 | NE Regional Genetics Network-2 | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 193353 | NE Regional Genetics Network-2 | 716122 | Rental off site research facilities | 0.00 | 0.00 | 822.00 |
| 193353 | NE Regional Genetics Network-2 | 717200 | Other Professional Services-General | 2,500.00 | 40,512.50 | 111,268.00 |
| 193353 | NE Regional Genetics Network-2 | 717214 | Oth Prof Ser-ServProvAgmt gt $9,999 | 0.00 | 0.00 | 0.00 |
| 193353 | NE Regional Genetics Network-2 | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 4,918.84 |
| 193353 | NE Regional Genetics Network-2 | 722200 | Participant Support | 0.00 | 0.00 | 1,100.00 |
| 193353 | NE Regional Genetics Network-2 | 7300 | Subcontracts | 0.00 | 0.00 | 0.00 |
| 193353 | NE Regional Genetics Network-2 | 730001 | Subcontracts 01 | 52,589.06 | 0.00 | 2,799.98 |
| 193353 | NE Regional Genetics Network-2 | 730002 | Subcontracts 02 | 101,429.00 | 0.00 | 0.00 |
| 193353 | NE Regional Genetics Network-2 | 760000 | Internal Allocations | 0.00 | 0.00 | 250.00 |
| 193353 | NE Regional Genetics Network-2 | 760300 | F&A Expenditures | 555.50 | 28,672.02 | 79,693.02 |
| 193353 | NE Regional Genetics Network-2 | 76O170 | Int All-Prof Services-General (Chg) | 0.00 | 0.00 | 275.00 |
| 193353 | NE Regional Genetics Network-2 | 76O180 | Int Alloc-Telecom Voice (Chg) | 0.00 | 14.78 | 27.70 |
| 193354 | CIBBR Yr2: Administrative Core | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 18,483.43 | 26,964.02 |
| 193354 | CIBBR Yr2: Administrative Core | 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 14,563.28 | 37,718.92 |
| 193354 | CIBBR Yr2: Administrative Core | 611F60 | Faculty NTT Research | 0.00 | 0.00 | 5,192.96 |
| 193354 | CIBBR Yr2: Administrative Core | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 193354 | CIBBR Yr2: Administrative Core | 613B90 | Graduate Summer Appoint-Research | 0.00 | (2,461.54) | (2,461.54) |
| 193354 | CIBBR Yr2: Administrative Core | 615F10 | PAT | 0.00 | 15,548.12 | 34,599.05 |
| 193354 | CIBBR Yr2: Administrative Core | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2020 YTD Activity | 2019 YTD Activity | 2019 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **021 - Research & Sponsored Programs** | | | | | | |
| 193354 | CIBBR Yr2: Administrative Core | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 87.50 |
| 193354 | CIBBR Yr2: Administrative Core | 61SNSH | Student Labor | 0.00 | 0.00 | 20.00 |
| 193354 | CIBBR Yr2: Administrative Core | 65YB10 | Base Benefit Distr (fica) | 0.00 | 1,380.88 | 2,093.24 |
| 193354 | CIBBR Yr2: Administrative Core | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 12,737.18 | 32,787.18 |
| 193354 | CIBBR Yr2: Administrative Core | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 7.35 |
| 193354 | CIBBR Yr2: Administrative Core | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 193354 | CIBBR Yr2: Administrative Core | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 193354 | CIBBR Yr2: Administrative Core | 710D00 | Domestic Travel NH | 0.00 | 0.00 | 1,406.32 |
| 193354 | CIBBR Yr2: Administrative Core | 710D01 | Domestic Travel NH - Wkshp/Conf Fee | 0.00 | 0.00 | 106.66 |
| 193354 | CIBBR Yr2: Administrative Core | 710D50 | Domestic Travel Non-NH | 0.00 | 0.00 | 1,281.71 |
| 193354 | CIBBR Yr2: Administrative Core | 710D51 | Domestic Trvl Non-NH -Workshop/Conf | 0.00 | 0.00 | 790.00 |
| 193354 | CIBBR Yr2: Administrative Core | 710D60 | Domestic Travel Non-NH - Airfare | 0.00 | 0.00 | 571.19 |
| 193354 | CIBBR Yr2: Administrative Core | 711100 | Supplies-General | 0.00 | (7.93) | (7.93) |
| 193354 | CIBBR Yr2: Administrative Core | 711128 | Supplies-Audio-Visual Supplies | 0.00 | 8,706.09 | 8,706.09 |
| 193354 | CIBBR Yr2: Administrative Core | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 193354 | CIBBR Yr2: Administrative Core | 711200 | Research Supplies | 0.00 | 286.86 | 345.36 |
| 193354 | CIBBR Yr2: Administrative Core | 717000 | Consulting-General | 0.00 | 0.00 | 0.00 |
| 193354 | CIBBR Yr2: Administrative Core | 717200 | Other Professional Services-General | 0.00 | 4,267.60 | 22,303.99 |
| 193354 | CIBBR Yr2: Administrative Core | 760300 | F&A Expenditures | 0.00 | 26,831.50 | 61,603.89 |
| 193354 | CIBBR Yr2: Administrative Core | 76O171 | Int All-ProfServices-Research (Chg) | 0.00 | 1,989.00 | 2,499.00 |
| 193354 | CIBBR Yr2: Administrative Core | 76O180 | Int Alloc-Telecom Voice (Chg) | 0.00 | 387.60 | 0.00 |
| 193354 | CIBBR Yr2: Administrative Core | 76O182 | Int Alloc-Telecom Data (Chg) | 0.00 | 345.21 | 0.00 |
| 193355 | CIBBR Yr2: Research Core | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 6,379.17 | 14,392.16 |
| 193355 | CIBBR Yr2: Research Core | 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 6,229.72 | 15,914.19 |
| 193355 | CIBBR Yr2: Research Core | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 193355 | CIBBR Yr2: Research Core | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 193355 | CIBBR Yr2: Research Core | 65YB10 | Base Benefit Distr (fica) | 0.00 | 535.85 | 1,208.94 |
| 193355 | CIBBR Yr2: Research Core | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 2,635.20 | 6,731.68 |
| 193355 | CIBBR Yr2: Research Core | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 193355 | CIBBR Yr2: Research Core | 710D00 | Domestic Travel NH | 0.00 | 0.00 | 636.07 |
| 193355 | CIBBR Yr2: Research Core | 710D20 | Domestic Travel NH - Hotel/Lodging | 0.00 | 0.00 | 1,064.93 |
| 193355 | CIBBR Yr2: Research Core | 710D50 | Domestic Travel Non-NH | 0.00 | 917.06 | 917.06 |
| 193355 | CIBBR Yr2: Research Core | 710N00 | Nonemployee/Student Travel | 0.00 | 716.60 | 1,469.12 |
| 193355 | CIBBR Yr2: Research Core | 710N10 | Nonemployee/Student Travel -Airfare | 0.00 | 501.60 | 501.60 |
| 193355 | CIBBR Yr2: Research Core | 710N20 | Nonemp/Stud Travl - Hotel/Lodging | 0.00 | 199.42 | 540.48 |
| 193355 | CIBBR Yr2: Research Core | 711100 | Supplies-General | 0.00 | 0.00 | 469.95 |
| 193355 | CIBBR Yr2: Research Core | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 193355 | CIBBR Yr2: Research Core | 711200 | Research Supplies | 0.00 | 499.68 | 499.68 |
| 193355 | CIBBR Yr2: Research Core | 716100 | Rentals & Leases-General | 0.00 | 0.00 | 763.00 |
| 193355 | CIBBR Yr2: Research Core | 717200 | Other Professional Services-General | 0.00 | 0.00 | 1,967.48 |
| 193355 | CIBBR Yr2: Research Core | 717214 | Oth Prof Ser-ServProvAgmt gt $9,999 | 0.00 | 0.00 | 0.00 |
| 193355 | CIBBR Yr2: Research Core | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 398.61 |
| 193355 | CIBBR Yr2: Research Core | 719005 | Business Meals-Group or Class Meals | 0.00 | 122.31 | 3,309.66 |
| 193355 | CIBBR Yr2: Research Core | 719125 | Licenses/Professional Fees | 0.00 | 0.00 | 763.00 |
| 193355 | CIBBR Yr2: Research Core | 740000 | Cap Equipment | 0.00 | 0.00 | 77,476.23 |
| 193355 | CIBBR Yr2: Research Core | 760300 | F&A Expenditures | 0.00 | 10,948.37 | 29,631.74 |
| 193355 | CIBBR Yr2: Research Core | 76O16B | Int All-Other Rental & Lease (Chg) | 0.00 | 0.00 | 60.00 |
| 193355 | CIBBR Yr2: Research Core | 76O170 | Int All-Prof Services-General (Chg) | 0.00 | 0.00 | 2,496.00 |
| 193355 | CIBBR Yr2: Research Core | 76O171 | Int All-ProfServices-Research (Chg) | 0.00 | 2,586.00 | 4,146.00 |
| 193355 | CIBBR Yr2: Research Core | 76O190 | Int All-Meals-Non Travel Mtg (Chg) | 0.00 | 0.00 | 70.00 |
| 193355 | CIBBR Yr2: Research Core | 76O191 | Int All-Meals-Group or Class (Chg) | 0.00 | 357.25 | 357.25 |
| 193356 | CIBBR Yr2: Research Core Equip | 740000 | Cap Equipment | (423,627.00) | 147,000.00 | 703,990.00 |
| 193357 | CIBBR Yr2: Neural Pathways | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 7,914.39 | 7,914.39 |
| 193357 | CIBBR Yr2: Neural Pathways | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 193357 | CIBBR Yr2: Neural Pathways | 611Q90 | Post Doc | 0.00 | 21,289.18 | 46,650.47 |
| 193357 | CIBBR Yr2: Neural Pathways | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 193357 | CIBBR Yr2: Neural Pathways | 61SNHO | Student Labor - Overtime | 0.00 | 108.50 | 108.50 |
| 193357 | CIBBR Yr2: Neural Pathways | 61SNSH | Student Labor | 690.71 | 7,869.50 | 11,379.72 |
| 193357 | CIBBR Yr2: Neural Pathways | 61SNWS | College Work Study | 0.00 | 2,183.25 | 2,043.25 |
| 193357 | CIBBR Yr2: Neural Pathways | 65YB10 | Base Benefit Distr (fica) | 0.00 | 664.82 | 664.82 |
| 193357 | CIBBR Yr2: Neural Pathways | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 193357 | CIBBR Yr2: Neural Pathways | 65YQ10 | Post-Doc Fringe Benefit | 0.00 | 4,981.68 | 10,916.22 |
| 193357 | CIBBR Yr2: Neural Pathways | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 193357 | CIBBR Yr2: Neural Pathways | 710300 | Conference Registration Fees | 0.00 | 460.00 | 460.00 |
| 193357 | CIBBR Yr2: Neural Pathways | 710D50 | Domestic Travel Non-NH | 0.00 | 1,086.07 | 1,432.91 |

| 1D - UNH - Durham | | | | 2020 YTD Activity | 2019 YTD Activity | 2019 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **021 - Research & Sponsored Programs** | | | | | | |
| 193357 | CIBBR Yr2: Neural Pathways | 711132 | Suppli-Software incl Site Lic&Maint | 0.00 | 0.00 | 0.00 |
| 193357 | CIBBR Yr2: Neural Pathways | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 193357 | CIBBR Yr2: Neural Pathways | 711200 | Research Supplies | 0.00 | 43,313.32 | 30,778.84 |
| 193357 | CIBBR Yr2: Neural Pathways | 717214 | Oth Prof Ser-ServProvAgmt gt $9,999 | 0.00 | 0.00 | 0.00 |
| 193357 | CIBBR Yr2: Neural Pathways | 760300 | F&A Expenditures | 348.81 | 49,942.42 | 61,551.36 |
| 193357 | CIBBR Yr2: Neural Pathways | 76O110 | Int All-Supplies-General (Chg) | 0.00 | 303.30 | 303.30 |
| 193357 | CIBBR Yr2: Neural Pathways | 76O120 | Int Alloc- Research Supplies (Chg) | 0.00 | 8,513.11 | 9,022.71 |
| 193357 | CIBBR Yr2: Neural Pathways | 76O16B | Int All-Other Rental & Lease (Chg) | 0.00 | 83.75 | 83.75 |
| 193357 | CIBBR Yr2: Neural Pathways | 76O171 | Int All-ProfServices-Research (Chg) | 0.00 | 125.00 | 125.00 |
| 193358 | CIBBR Yr2: cAMP Signaling | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 17,557.79 | 21,711.18 |
| 193358 | CIBBR Yr2: cAMP Signaling | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 193358 | CIBBR Yr2: cAMP Signaling | 611Q90 | Post Doc | 0.00 | 0.00 | 0.00 |
| 193358 | CIBBR Yr2: cAMP Signaling | 613B90 | Graduate Summer Appoint-Research | 0.00 | 6,769.24 | 8,461.56 |
| 193358 | CIBBR Yr2: cAMP Signaling | 613N30 | Graduate Research Assistant | 0.00 | 7,600.05 | 19,760.13 |
| 193358 | CIBBR Yr2: cAMP Signaling | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 193358 | CIBBR Yr2: cAMP Signaling | 61DTHX | Full Time Temp - Hourly | 0.00 | 22,386.00 | 40,681.00 |
| 193358 | CIBBR Yr2: cAMP Signaling | 61SNWS | College Work Study | 0.00 | 0.00 | 515.00 |
| 193358 | CIBBR Yr2: cAMP Signaling | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 193358 | CIBBR Yr2: cAMP Signaling | 65YB10 | Base Benefit Distr (fica) | 0.00 | 2,008.42 | 2,499.46 |
| 193358 | CIBBR Yr2: cAMP Signaling | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 193358 | CIBBR Yr2: cAMP Signaling | 65YT10 | FT Temp Benefit Distr | 0.00 | 1,859.49 | 3,396.27 |
| 193358 | CIBBR Yr2: cAMP Signaling | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 193358 | CIBBR Yr2: cAMP Signaling | 710D01 | Domestic Travel NH - Wkshp/Conf Fee | 0.00 | 0.00 | 350.00 |
| 193358 | CIBBR Yr2: cAMP Signaling | 710D20 | Domestic Travel NH - Hotel/Lodging | 0.00 | 0.00 | 353.16 |
| 193358 | CIBBR Yr2: cAMP Signaling | 710D50 | Domestic Travel Non-NH | 0.00 | 489.96 | 2,014.85 |
| 193358 | CIBBR Yr2: cAMP Signaling | 710D51 | Domestic Trvl Non-NH -Workshop/Conf | 0.00 | 435.00 | 435.00 |
| 193358 | CIBBR Yr2: cAMP Signaling | 711100 | Supplies-General | 0.00 | 0.00 | 44.19 |
| 193358 | CIBBR Yr2: cAMP Signaling | 711132 | Suppli-Software incl Site Lic&Maint | 0.00 | 99.00 | 99.00 |
| 193358 | CIBBR Yr2: cAMP Signaling | 711190 | Publications cost | 0.00 | 0.00 | 2,979.50 |
| 193358 | CIBBR Yr2: cAMP Signaling | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 193358 | CIBBR Yr2: cAMP Signaling | 711200 | Research Supplies | 0.00 | 7,296.83 | 17,850.56 |
| 193358 | CIBBR Yr2: cAMP Signaling | 714030 | Postage-Express Mail | 0.00 | 42.10 | 215.35 |
| 193358 | CIBBR Yr2: cAMP Signaling | 716100 | Rentals & Leases-General | 0.00 | 62.40 | 62.40 |
| 193358 | CIBBR Yr2: cAMP Signaling | 717115 | Finl Services-Bank Charges | 0.00 | 0.00 | 25.00 |
| 193358 | CIBBR Yr2: cAMP Signaling | 717200 | Other Professional Services-General | 0.00 | 226.75 | 226.75 |
| 193358 | CIBBR Yr2: cAMP Signaling | 717214 | Oth Prof Ser-ServProvAgmt gt $9,999 | 0.00 | 0.00 | 0.00 |
| 193358 | CIBBR Yr2: cAMP Signaling | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |
| 193358 | CIBBR Yr2: cAMP Signaling | 760300 | F&A Expenditures | 0.00 | 38,098.99 | 69,077.47 |
| 193358 | CIBBR Yr2: cAMP Signaling | 76O110 | Int All-Supplies-General (Chg) | 0.00 | 161.00 | 1,483.72 |
| 193358 | CIBBR Yr2: cAMP Signaling | 76O120 | Int Alloc- Research Supplies (Chg) | 0.00 | 27.50 | 2,890.54 |
| 193358 | CIBBR Yr2: cAMP Signaling | 76O170 | Int All-Prof Services-General (Chg) | 0.00 | 4,563.91 | 6,386.61 |
| 193358 | CIBBR Yr2: cAMP Signaling | 76O171 | Int All-ProfServices-Research (Chg) | 0.00 | 3,858.05 | 4,230.80 |
| 193358 | CIBBR Yr2: cAMP Signaling | 76O176 | Int Alloc - Machine Shop (Chg) | 0.00 | 0.00 | 115.00 |
| 193359 | CIBBR Yr2: Diagnostic Sensor | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 17,811.96 | 20,481.96 |
| 193359 | CIBBR Yr2: Diagnostic Sensor | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 193359 | CIBBR Yr2: Diagnostic Sensor | 611Q90 | Post Doc | 0.00 | 8,035.06 | 31,775.01 |
| 193359 | CIBBR Yr2: Diagnostic Sensor | 613B90 | Graduate Summer Appoint-Research | 0.00 | 2,692.34 | 3,461.57 |
| 193359 | CIBBR Yr2: Diagnostic Sensor | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 193359 | CIBBR Yr2: Diagnostic Sensor | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 193359 | CIBBR Yr2: Diagnostic Sensor | 61SNSH | Student Labor | 0.00 | 2,474.26 | 3,232.40 |
| 193359 | CIBBR Yr2: Diagnostic Sensor | 61SNWS | College Work Study | 0.00 | 228.01 | 525.87 |
| 193359 | CIBBR Yr2: Diagnostic Sensor | 65YB10 | Base Benefit Distr (fica) | 0.00 | 1,722.38 | 2,011.28 |
| 193359 | CIBBR Yr2: Diagnostic Sensor | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 193359 | CIBBR Yr2: Diagnostic Sensor | 65YQ10 | Post-Doc Fringe Benefit | 0.00 | 1,880.21 | 7,435.37 |
| 193359 | CIBBR Yr2: Diagnostic Sensor | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 193359 | CIBBR Yr2: Diagnostic Sensor | 710200 | Foreign Travel | 0.00 | 2,530.79 | 2,530.79 |
| 193359 | CIBBR Yr2: Diagnostic Sensor | 710300 | Conference Registration Fees | 0.00 | 1,811.00 | 2,356.00 |
| 193359 | CIBBR Yr2: Diagnostic Sensor | 710D50 | Domestic Travel Non-NH | 0.00 | 1,968.95 | 4,097.59 |
| 193359 | CIBBR Yr2: Diagnostic Sensor | 710N00 | Nonemployee/Student Travel | 0.00 | 2,361.67 | 2,541.52 |
| 193359 | CIBBR Yr2: Diagnostic Sensor | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 193359 | CIBBR Yr2: Diagnostic Sensor | 711200 | Research Supplies | 0.00 | 10,456.28 | 21,338.22 |
| 193359 | CIBBR Yr2: Diagnostic Sensor | 713000 | Printing & Copying-General | 0.00 | 1,691.12 | 1,691.12 |
| 193359 | CIBBR Yr2: Diagnostic Sensor | 714010 | Postage-Off Campus Mail Services | 0.00 | 0.00 | 7.85 |
| 193359 | CIBBR Yr2: Diagnostic Sensor | 715000 | Non-Cap Equip-General | 0.00 | 69.73 | 1,154.73 |
| 193359 | CIBBR Yr2: Diagnostic Sensor | 717200 | Other Professional Services-General | 0.00 | 0.00 | 2,897.50 |

| 1D - UNH - Durham | | | | 2020 YTD Activity | 2019 YTD Activity | 2019 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **021 - Research & Sponsored Programs** | | | | | | |
| 193359 | CIBBR Yr2: Diagnostic Sensor | 717214 | Oth Prof Ser-ServProvAgmt gt $9,999 | 0.00 | 0.00 | 0.00 |
| 193359 | CIBBR Yr2: Diagnostic Sensor | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 2,400.00 |
| 193359 | CIBBR Yr2: Diagnostic Sensor | 719210 | Employee Recruiting-Advertising | 0.00 | 525.00 | 525.00 |
| 193359 | CIBBR Yr2: Diagnostic Sensor | 760300 | F&A Expenditures | 0.00 | 28,634.72 | 56,217.87 |
| 193359 | CIBBR Yr2: Diagnostic Sensor | 76O000 | Internal Allocations - Charges | 0.00 | 2.00 | 2.00 |
| 193359 | CIBBR Yr2: Diagnostic Sensor | 76O120 | Int Alloc- Research Supplies (Chg) | 0.00 | 79.96 | 213.91 |
| 193359 | CIBBR Yr2: Diagnostic Sensor | 76O130 | Internal Alloc-Print & Copy (Chg) | 0.00 | 0.00 | 140.00 |
| 193359 | CIBBR Yr2: Diagnostic Sensor | 76O140 | Internal Alloc-Mail & Postage (Chg) | 0.00 | 15.58 | 15.58 |
| 193359 | CIBBR Yr2: Diagnostic Sensor | 76O170 | Int All-Prof Services-General (Chg) | 0.00 | 326.00 | 467.00 |
| 193359 | CIBBR Yr2: Diagnostic Sensor | 76O171 | Int All-ProfServices-Research (Chg) | 0.00 | 20.00 | 20.00 |
| 193360 | CIBBR Yr2: Design Principles | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 11,582.27 | 14,310.77 |
| 193360 | CIBBR Yr2: Design Principles | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 193360 | CIBBR Yr2: Design Principles | 611Q90 | Post Doc | 0.00 | 20,087.66 | 22,826.89 |
| 193360 | CIBBR Yr2: Design Principles | 613B90 | Graduate Summer Appoint-Research | 0.00 | 3,000.00 | 3,923.08 |
| 193360 | CIBBR Yr2: Design Principles | 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 5,238.00 |
| 193360 | CIBBR Yr2: Design Principles | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 193360 | CIBBR Yr2: Design Principles | 61CPHX | Part Time Hourly | 0.00 | 920.00 | 920.00 |
| 193360 | CIBBR Yr2: Design Principles | 61DBHO | Full Time Temp - Overtime | 0.00 | 20.63 | 20.63 |
| 193360 | CIBBR Yr2: Design Principles | 61DTHX | Full Time Temp - Hourly | 0.00 | 3,656.25 | 3,656.25 |
| 193360 | CIBBR Yr2: Design Principles | 61SNSH | Student Labor | 0.00 | 1,392.50 | 2,062.50 |
| 193360 | CIBBR Yr2: Design Principles | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 193360 | CIBBR Yr2: Design Principles | 65YB10 | Base Benefit Distr (fica) | 0.00 | 1,226.63 | 1,533.36 |
| 193360 | CIBBR Yr2: Design Principles | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 193360 | CIBBR Yr2: Design Principles | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 77.28 | 77.28 |
| 193360 | CIBBR Yr2: Design Principles | 65YQ10 | Post-Doc Fringe Benefit | 0.00 | 4,700.52 | 5,341.50 |
| 193360 | CIBBR Yr2: Design Principles | 65YT10 | FT Temp Benefit Distr | 0.00 | 307.13 | 307.13 |
| 193360 | CIBBR Yr2: Design Principles | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 193360 | CIBBR Yr2: Design Principles | 710300 | Conference Registration Fees | 0.00 | 617.72 | 2,341.78 |
| 193360 | CIBBR Yr2: Design Principles | 710D50 | Domestic Travel Non-NH | 0.00 | 258.39 | 258.39 |
| 193360 | CIBBR Yr2: Design Principles | 710N00 | Nonemployee/Student Travel | 0.00 | 989.35 | 989.35 |
| 193360 | CIBBR Yr2: Design Principles | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 193360 | CIBBR Yr2: Design Principles | 711200 | Research Supplies | 0.00 | 19,900.67 | 63,791.19 |
| 193360 | CIBBR Yr2: Design Principles | 714010 | Postage-Off Campus Mail Services | 0.00 | 72.65 | 72.65 |
| 193360 | CIBBR Yr2: Design Principles | 760300 | F&A Expenditures | 0.00 | 35,579.58 | 66,783.28 |
| 193360 | CIBBR Yr2: Design Principles | 76O000 | Internal Allocations - Charges | 0.00 | 301.50 | 301.50 |
| 193360 | CIBBR Yr2: Design Principles | 76O120 | Int Alloc- Research Supplies (Chg) | 0.00 | 372.99 | 2,082.87 |
| 193360 | CIBBR Yr2: Design Principles | 76O130 | Internal Alloc-Print & Copy (Chg) | 0.00 | 60.00 | 259.00 |
| 193360 | CIBBR Yr2: Design Principles | 76O170 | Int All-Prof Services-General (Chg) | 0.00 | 656.25 | 1,388.75 |
| 193360 | CIBBR Yr2: Design Principles | 76O171 | Int All-ProfServices-Research (Chg) | 0.00 | 254.00 | 541.00 |
| 193361 | CIBBR Yr2: Implantable Sensor | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 17,149.30 | 17,149.30 |
| 193361 | CIBBR Yr2: Implantable Sensor | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 193361 | CIBBR Yr2: Implantable Sensor | 611Q90 | Post Doc | 0.00 | 21,153.88 | 46,153.92 |
| 193361 | CIBBR Yr2: Implantable Sensor | 613N30 | Graduate Research Assistant | 0.00 | 7,169.25 | 19,197.22 |
| 193361 | CIBBR Yr2: Implantable Sensor | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 193361 | CIBBR Yr2: Implantable Sensor | 65YB10 | Base Benefit Distr (fica) | 0.00 | 1,440.53 | 1,440.53 |
| 193361 | CIBBR Yr2: Implantable Sensor | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 193361 | CIBBR Yr2: Implantable Sensor | 65YQ10 | Post-Doc Fringe Benefit | 0.00 | 4,950.00 | 10,800.00 |
| 193361 | CIBBR Yr2: Implantable Sensor | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 193361 | CIBBR Yr2: Implantable Sensor | 710200 | Foreign Travel | 0.00 | 0.00 | 1,412.33 |
| 193361 | CIBBR Yr2: Implantable Sensor | 710300 | Conference Registration Fees | 0.00 | 0.00 | 2,262.05 |
| 193361 | CIBBR Yr2: Implantable Sensor | 710D50 | Domestic Travel Non-NH | 0.00 | 0.00 | 1,161.77 |
| 193361 | CIBBR Yr2: Implantable Sensor | 710N00 | Nonemployee/Student Travel | 0.00 | 0.00 | 1,777.81 |
| 193361 | CIBBR Yr2: Implantable Sensor | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 193361 | CIBBR Yr2: Implantable Sensor | 711200 | Research Supplies | 0.00 | 6,962.12 | 18,640.30 |
| 193361 | CIBBR Yr2: Implantable Sensor | 717214 | Oth Prof Ser-ServProvAgmt gt $9,999 | 0.00 | 0.00 | 0.00 |
| 193361 | CIBBR Yr2: Implantable Sensor | 760300 | F&A Expenditures | 0.00 | 29,754.12 | 61,006.33 |
| 193361 | CIBBR Yr2: Implantable Sensor | 76O120 | Int Alloc- Research Supplies (Chg) | 0.00 | 71.38 | 556.93 |
| 193361 | CIBBR Yr2: Implantable Sensor | 76O170 | Int All-Prof Services-General (Chg) | 0.00 | 22.50 | 227.75 |
| 193361 | CIBBR Yr2: Implantable Sensor | 76O171 | Int All-ProfServices-Research (Chg) | 0.00 | 0.00 | 24.50 |
| 193362 | NH Disability Public Health 3 | 611F60 | Faculty NTT Research | 0.00 | 3,025.88 | 7,254.25 |
| 193362 | NH Disability Public Health 3 | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 193362 | NH Disability Public Health 3 | 615F10 | PAT | 0.00 | 37,496.95 | 89,752.43 |
| 193362 | NH Disability Public Health 3 | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 193362 | NH Disability Public Health 3 | 617BHO | Operating Staff-Overtime | 0.00 | 0.00 | 31.49 |
| 193362 | NH Disability Public Health 3 | 617BLG | Operating Staff-Longevity | 0.00 | 395.88 | 1,061.19 |

| 1D - UNH - Durham | | | | 2020 YTD Activity | 2019 YTD Activity | 2019 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **021 - Research & Sponsored Programs** | | | | | | |
| 193362 | NH Disability Public Health 3 | 617F10 | Operating Staff | 0.00 | 15,608.73 | 56,135.42 |
| 193362 | NH Disability Public Health 3 | 61CBHO | Part Time - Overtime | 0.00 | 0.00 | 3.38 |
| 193362 | NH Disability Public Health 3 | 61CPHX | Part Time Hourly | 0.00 | 16,930.50 | 42,668.25 |
| 193362 | NH Disability Public Health 3 | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 193362 | NH Disability Public Health 3 | 65YB10 | Base Benefit Distr (fica) | 0.00 | 33.26 | 92.06 |
| 193362 | NH Disability Public Health 3 | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 23,743.58 | 64,779.04 |
| 193362 | NH Disability Public Health 3 | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 1,422.20 | 3,584.18 |
| 193362 | NH Disability Public Health 3 | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 193362 | NH Disability Public Health 3 | 710D00 | Domestic Travel NH | 99.76 | 661.09 | 1,634.63 |
| 193362 | NH Disability Public Health 3 | 710D01 | Domestic Travel NH - Wkshp/Conf Fee | 0.00 | 75.00 | 1,105.00 |
| 193362 | NH Disability Public Health 3 | 710D50 | Domestic Travel Non-NH | 0.00 | 0.00 | 90.15 |
| 193362 | NH Disability Public Health 3 | 710D51 | Domestic Trvl Non-NH -Workshop/Conf | 0.00 | 0.00 | 440.00 |
| 193362 | NH Disability Public Health 3 | 710D60 | Domestic Travel Non-NH - Airfare | 0.00 | 0.00 | 168.60 |
| 193362 | NH Disability Public Health 3 | 710D70 | Domestic Trvl Non-NH Hotel/Lodging | 0.00 | 0.00 | 730.76 |
| 193362 | NH Disability Public Health 3 | 710D80 | Domestic Trvl Non-NH Meals/Incidtls | 0.00 | 0.00 | 197.00 |
| 193362 | NH Disability Public Health 3 | 711100 | Supplies-General | 0.00 | 0.00 | 441.90 |
| 193362 | NH Disability Public Health 3 | 711132 | Suppli-Software incl Site Lic&Maint | 0.00 | 780.58 | 1,005.58 |
| 193362 | NH Disability Public Health 3 | 711184 | Supplies - Promotion - Cultivation | 0.00 | 0.00 | 1,592.19 |
| 193362 | NH Disability Public Health 3 | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 193362 | NH Disability Public Health 3 | 717200 | Other Professional Services-General | 0.00 | 10,625.00 | 62,618.84 |
| 193362 | NH Disability Public Health 3 | 717214 | Oth Prof Ser-ServProvAgmt gt $9,999 | 0.00 | 0.00 | 0.00 |
| 193362 | NH Disability Public Health 3 | 718000 | Telecom-General | 0.00 | 9.04 | 9.04 |
| 193362 | NH Disability Public Health 3 | 719100 | Membership Dues & Fees | 0.00 | 50.00 | 100.00 |
| 193362 | NH Disability Public Health 3 | 71C100 | Advertising (Non-Employment) | 0.00 | 952.99 | 1,639.67 |
| 193362 | NH Disability Public Health 3 | 760300 | F&A Expenditures | 35.12 | 39,940.69 | 119,578.14 |
| 193362 | NH Disability Public Health 3 | 76O100 | Int All-Travel-In State (Chg) | 0.00 | 20.00 | 20.00 |
| 193362 | NH Disability Public Health 3 | 76O110 | Int All-Supplies-General (Chg) | 0.00 | 29.95 | 29.95 |
| 193362 | NH Disability Public Health 3 | 76O130 | Internal Alloc-Print & Copy (Chg) | 0.00 | 982.45 | 1,264.61 |
| 193362 | NH Disability Public Health 3 | 76O140 | Internal Alloc-Mail & Postage (Chg) | 0.00 | 570.40 | 1,198.62 |
| 193362 | NH Disability Public Health 3 | 76O16A | Int All-Property/Room Rent (Chg) | 0.00 | 34.00 | 34.00 |
| 193362 | NH Disability Public Health 3 | 76O180 | Int Alloc-Telecom Voice (Chg) | 0.00 | 20.34 | 28.14 |
| 193363 | UCEDD FY19 | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 2,009.82 |
| 193363 | UCEDD FY19 | 611F60 | Faculty NTT Research | 0.00 | 4,341.15 | 10,360.18 |
| 193363 | UCEDD FY19 | 611F70 | Faculty NTT Clinical | 0.00 | (0.01) | (0.01) |
| 193363 | UCEDD FY19 | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 193363 | UCEDD FY19 | 615F10 | PAT | 0.00 | 73,710.74 | 203,579.13 |
| 193363 | UCEDD FY19 | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 193363 | UCEDD FY19 | 617BHO | Operating Staff-Overtime | (0.88) | 88.86 | 0.86 |
| 193363 | UCEDD FY19 | 617BLG | Operating Staff-Longevity | 0.00 | 72.55 | 659.52 |
| 193363 | UCEDD FY19 | 617F10 | Operating Staff | 0.00 | 32,426.29 | 103,688.96 |
| 193363 | UCEDD FY19 | 618FBN | Other bonuses with full fringe | 0.00 | 0.00 | 132.00 |
| 193363 | UCEDD FY19 | 61CBEX | Part Time Salary (w/ status) | 0.00 | 6,758.08 | 14,373.57 |
| 193363 | UCEDD FY19 | 61CPHX | Part Time Hourly | 0.00 | 4,510.50 | 11,900.25 |
| 193363 | UCEDD FY19 | 65YB10 | Base Benefit Distr (fica) | (0.07) | 581.27 | 1,431.75 |
| 193363 | UCEDD FY19 | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 46,732.22 | 134,412.57 |
| 193363 | UCEDD FY19 | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 378.88 | 999.62 |
| 193363 | UCEDD FY19 | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 193363 | UCEDD FY19 | 710D00 | Domestic Travel NH | 0.00 | 38.15 | 38.15 |
| 193363 | UCEDD FY19 | 710D50 | Domestic Travel Non-NH | 0.00 | 222.24 | 975.42 |
| 193363 | UCEDD FY19 | 710D51 | Domestic Trvl Non-NH -Workshop/Conf | 0.00 | 2,659.00 | 2,809.00 |
| 193363 | UCEDD FY19 | 710D60 | Domestic Travel Non-NH - Airfare | 0.00 | 2,070.82 | 2,423.43 |
| 193363 | UCEDD FY19 | 710D65 | Domestic Trvl Non-NH - Other Transp | 0.00 | 256.00 | 256.00 |
| 193363 | UCEDD FY19 | 710D70 | Domestic Trvl Non-NH Hotel/Lodging | 0.00 | 948.92 | 4,745.71 |
| 193363 | UCEDD FY19 | 710D80 | Domestic Trvl Non-NH Meals/Incidtls | 0.00 | 175.00 | 1,145.00 |
| 193363 | UCEDD FY19 | 710N00 | Nonemployee/Student Travel | 0.00 | 88.29 | 201.68 |
| 193363 | UCEDD FY19 | 710N10 | Nonemployee/Student Travel -Airfare | 0.00 | 163.40 | 163.40 |
| 193363 | UCEDD FY19 | 710N30 | Nonemp/Stud Travl - Meal/Incidental | 0.00 | 0.00 | 72.00 |
| 193363 | UCEDD FY19 | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 193363 | UCEDD FY19 | 713030 | Printing & Copying-Off Campus | 0.00 | 0.00 | 323.00 |
| 193363 | UCEDD FY19 | 714000 | Postage-General | 0.00 | 0.00 | 280.49 |
| 193363 | UCEDD FY19 | 717200 | Other Professional Services-General | 294.03 | 333.67 | 3,245.89 |
| 193363 | UCEDD FY19 | 719100 | Membership Dues & Fees | (7,159.27) | 8,610.00 | 8,610.00 |
| 193363 | UCEDD FY19 | 7300 | Subcontracts | 0.00 | 0.00 | 0.00 |
| 193363 | UCEDD FY19 | 730001 | Subcontracts 01 | 0.00 | 0.00 | 1,585.14 |
| 193363 | UCEDD FY19 | 760300 | F&A Expenditures | (549.30) | 15,823.24 | 41,877.45 |

| 1D - UNH - Durham | | | | 2020 YTD Activity | 2019 YTD Activity | 2019 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **021 - Research & Sponsored Programs** | | | | | | |
| 193363 | UCEDD FY19 | 76O110 | Int All-Supplies-General (Chg) | 0.00 | 12,540.00 | 12,540.00 |
| 193363 | UCEDD FY19 | 76O140 | Internal Alloc-Mail & Postage (Chg) | 0.00 | 11.74 | 309.83 |
| 193363 | UCEDD FY19 | 76O180 | Int Alloc-Telecom Voice (Chg) | 0.00 | 73.49 | 196.27 |
| 193364 | Expansion of NHOHS Program Yr4 | 611F60 | Faculty NTT Research | 0.00 | 26,705.03 | 63,542.88 |
| 193364 | Expansion of NHOHS Program Yr4 | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 193364 | Expansion of NHOHS Program Yr4 | 615F10 | PAT | 0.00 | 5,332.47 | 12,784.52 |
| 193364 | Expansion of NHOHS Program Yr4 | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 13,551.89 | 32,286.56 |
| 193364 | Expansion of NHOHS Program Yr4 | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 193364 | Expansion of NHOHS Program Yr4 | 710D50 | Domestic Travel Non-NH | 77.14 | 0.00 | 326.26 |
| 193364 | Expansion of NHOHS Program Yr4 | 710D51 | Domestic Trvl Non-NH -Workshop/Conf | 0.00 | 530.00 | 1,725.00 |
| 193364 | Expansion of NHOHS Program Yr4 | 710D60 | Domestic Travel Non-NH - Airfare | 0.00 | 0.00 | 1,161.99 |
| 193364 | Expansion of NHOHS Program Yr4 | 710D65 | Domestic Trvl Non-NH - Other Transp | 0.00 | 48.00 | 215.28 |
| 193364 | Expansion of NHOHS Program Yr4 | 710D70 | Domestic Trvl Non-NH Hotel/Lodging | 0.00 | 162.41 | 2,064.84 |
| 193364 | Expansion of NHOHS Program Yr4 | 710D80 | Domestic Trvl Non-NH Meals/Incidtls | 167.50 | 0.00 | 509.00 |
| 193364 | Expansion of NHOHS Program Yr4 | 711100 | Supplies-General | 0.00 | 45.99 | 45.99 |
| 193364 | Expansion of NHOHS Program Yr4 | 711190 | Publications cost | 0.00 | 0.00 | 1,635.04 |
| 193364 | Expansion of NHOHS Program Yr4 | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 193364 | Expansion of NHOHS Program Yr4 | 716122 | Rental off site research facilities | 0.00 | 0.00 | 375.01 |
| 193364 | Expansion of NHOHS Program Yr4 | 717214 | Oth Prof Ser-ServProvAgmt gt $9,999 | 0.00 | 0.00 | 0.00 |
| 193364 | Expansion of NHOHS Program Yr4 | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 265.00 |
| 193364 | Expansion of NHOHS Program Yr4 | 760300 | F&A Expenditures | (66.39) | 12,078.54 | 30,327.07 |
| 193364 | Expansion of NHOHS Program Yr4 | 76O112 | Int All-Supplies-Softwar&Licen(Chg) | 0.00 | 80.00 | 80.00 |
| 193365 | NonResidential & Community-Yr3 | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 1,117.04 | 0.00 | 5,000.01 |
| 193365 | NonResidential & Community-Yr3 | 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 18,437.00 |
| 193365 | NonResidential & Community-Yr3 | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 193365 | NonResidential & Community-Yr3 | 615F10 | PAT | 0.00 | 30,986.91 | 67,878.68 |
| 193365 | NonResidential & Community-Yr3 | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 193365 | NonResidential & Community-Yr3 | 617F10 | Operating Staff | 0.00 | 1,531.53 | 3,990.32 |
| 193365 | NonResidential & Community-Yr3 | 617NZ0 | Op Staff Unallocated Bud(BudOnly) | 0.00 | 0.00 | 0.00 |
| 193365 | NonResidential & Community-Yr3 | 61CBHX | Part Time Hourly (w/ status) | 0.00 | 465.00 | 465.00 |
| 193365 | NonResidential & Community-Yr3 | 61CPHX | Part Time Hourly | 0.00 | 18.00 | 18.00 |
| 193365 | NonResidential & Community-Yr3 | 61SNSH | Student Labor | 0.00 | 0.00 | 7,645.00 |
| 193365 | NonResidential & Community-Yr3 | 65YB10 | Base Benefit Distr (fica) | 89.36 | 39.06 | 459.06 |
| 193365 | NonResidential & Community-Yr3 | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 13,755.28 | 38,199.36 |
| 193365 | NonResidential & Community-Yr3 | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 1.51 | 1.51 |
| 193365 | NonResidential & Community-Yr3 | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 193365 | NonResidential & Community-Yr3 | 710D00 | Domestic Travel NH | 102.08 | 587.53 | 2,585.19 |
| 193365 | NonResidential & Community-Yr3 | 710D15 | Domestic Travel NH - Oth Trans Cost | (37.06) | 0.00 | 111.18 |
| 193365 | NonResidential & Community-Yr3 | 710N00 | Nonemployee/Student Travel | 0.00 | 0.00 | 337.68 |
| 193365 | NonResidential & Community-Yr3 | 711100 | Supplies-General | 0.00 | 0.00 | 31.44 |
| 193365 | NonResidential & Community-Yr3 | 711132 | Suppli-Software incl Site Lic&Maint | 0.00 | 0.00 | 114.00 |
| 193365 | NonResidential & Community-Yr3 | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 193365 | NonResidential & Community-Yr3 | 711200 | Research Supplies | 0.00 | 0.00 | 2,466.95 |
| 193365 | NonResidential & Community-Yr3 | 713000 | Printing & Copying-General | 0.00 | 31.20 | 219.52 |
| 193365 | NonResidential & Community-Yr3 | 714000 | Postage-General | 0.00 | 0.00 | 34.20 |
| 193365 | NonResidential & Community-Yr3 | 717200 | Other Professional Services-General | 897.70 | 0.00 | 29,464.80 |
| 193365 | NonResidential & Community-Yr3 | 717214 | Oth Prof Ser-ServProvAgmt gt $9,999 | 0.00 | 0.00 | 0.00 |
| 193365 | NonResidential & Community-Yr3 | 760300 | F&A Expenditures | 763.52 | 17,394.49 | 63,744.70 |
| 193365 | NonResidential & Community-Yr3 | 76I000 | Internal Allocations - Recoveries | 0.00 | 0.00 | (496.01) |
| 193365 | NonResidential & Community-Yr3 | 76O130 | Internal Alloc-Print & Copy (Chg) | 0.00 | 0.00 | 129.76 |
| 193365 | NonResidential & Community-Yr3 | 76O171 | Int All-ProfServices-Research (Chg) | 0.00 | 2,000.00 | 4,000.00 |
| 193366 | Ecophysical Genomics | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 11,737.57 | 0.00 | 7,265.40 |
| 193366 | Ecophysical Genomics | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 193366 | Ecophysical Genomics | 611Q90 | Post Doc | 37,692.30 | 0.00 | 8,092.31 |
| 193366 | Ecophysical Genomics | 613N30 | Graduate Research Assistant | 6,884.80 | 0.00 | 0.00 |
| 193366 | Ecophysical Genomics | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 193366 | Ecophysical Genomics | 61DTHX | Full Time Temp - Hourly | 2,077.50 | 0.00 | 0.00 |
| 193366 | Ecophysical Genomics | 61KBBN | OTP-Bonus & Recruit-other than fac | 0.00 | 0.00 | 1,000.00 |
| 193366 | Ecophysical Genomics | 65YB10 | Base Benefit Distr (fica) | 939.01 | 0.00 | 694.29 |
| 193366 | Ecophysical Genomics | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 193366 | Ecophysical Genomics | 65YQ10 | Post-Doc Fringe Benefit | 9,385.40 | 0.00 | 1,893.60 |
| 193366 | Ecophysical Genomics | 65YT10 | FT Temp Benefit Distr | 166.20 | 0.00 | 0.00 |
| 193366 | Ecophysical Genomics | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 193366 | Ecophysical Genomics | 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 |
| 193366 | Ecophysical Genomics | 710D01 | Domestic Travel NH - Wkshp/Conf Fee | 0.00 | 0.00 | 2,030.00 |

| 1D - UNH - Durham | | | | 2020 YTD Activity | 2019 YTD Activity | 2019 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **021 - Research & Sponsored Programs** | | | | | | |
| 193366 | Ecophysical Genomics | 710D50 | Domestic Travel Non-NH | 4,743.70 | 96.00 | 2,222.85 |
| 193366 | Ecophysical Genomics | 710D51 | Domestic Trvl Non-NH -Workshop/Conf | 0.00 | 0.00 | 1,020.00 |
| 193366 | Ecophysical Genomics | 710D60 | Domestic Travel Non-NH - Airfare | 0.00 | 358.40 | 774.80 |
| 193366 | Ecophysical Genomics | 710D65 | Domestic Trvl Non-NH - Other Transp | 0.00 | 0.00 | 60.00 |
| 193366 | Ecophysical Genomics | 710D70 | Domestic Trvl Non-NH Hotel/Lodging | 0.00 | 0.00 | 1,604.06 |
| 193366 | Ecophysical Genomics | 711132 | Suppli-Software incl Site Lic&Maint | 0.00 | 0.00 | 50.49 |
| 193366 | Ecophysical Genomics | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 193366 | Ecophysical Genomics | 711200 | Research Supplies | 43,080.96 | 14,415.05 | 25,401.11 |
| 193366 | Ecophysical Genomics | 714030 | Postage-Express Mail | 222.97 | 254.90 | 378.15 |
| 193366 | Ecophysical Genomics | 715005 | Non-Cap Equip-Computer Hardware | 0.00 | 1,803.99 | 1,803.99 |
| 193366 | Ecophysical Genomics | 717200 | Other Professional Services-General | 3,850.00 | 3,176.78 | 21,001.28 |
| 193366 | Ecophysical Genomics | 718008 | Telecom-Internet Services | 612.36 | 0.00 | 0.00 |
| 193366 | Ecophysical Genomics | 740000 | Cap Equipment | 58,592.00 | 0.00 | 0.00 |
| 193366 | Ecophysical Genomics | 760300 | F&A Expenditures | 62,375.74 | 10,359.86 | 38,710.25 |
| 193366 | Ecophysical Genomics | 76O000 | Internal Allocations - Charges | 0.00 | 84.90 | 84.90 |
| 193366 | Ecophysical Genomics | 76O110 | Int All-Supplies-General (Chg) | 1,360.25 | 0.00 | 0.00 |
| 193366 | Ecophysical Genomics | 76O170 | Int All-Prof Services-General (Chg) | 763.35 | 169.05 | 697.95 |
| 193366 | Ecophysical Genomics | 76O171 | Int All-ProfServices-Research (Chg) | 0.00 | 155.55 | 578.81 |
| 193367 | Role of GLI2 in B Cell Biology | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 9,514.50 |
| 193367 | Role of GLI2 in B Cell Biology | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 193367 | Role of GLI2 in B Cell Biology | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 799.22 |
| 193367 | Role of GLI2 in B Cell Biology | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 193367 | Role of GLI2 in B Cell Biology | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 193367 | Role of GLI2 in B Cell Biology | 710300 | Conference Registration Fees | 0.00 | 0.00 | 816.00 |
| 193367 | Role of GLI2 in B Cell Biology | 710D50 | Domestic Travel Non-NH | 0.00 | 0.00 | 1,559.71 |
| 193367 | Role of GLI2 in B Cell Biology | 710D51 | Domestic Trvl Non-NH -Workshop/Conf | (350.00) | 0.00 | 350.00 |
| 193367 | Role of GLI2 in B Cell Biology | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 193367 | Role of GLI2 in B Cell Biology | 711200 | Research Supplies | 8,574.55 | 1,831.60 | 20,260.28 |
| 193367 | Role of GLI2 in B Cell Biology | 714030 | Postage-Express Mail | 0.00 | 0.00 | 34.13 |
| 193367 | Role of GLI2 in B Cell Biology | 716100 | Rentals & Leases-General | 136.30 | 0.00 | 56.24 |
| 193367 | Role of GLI2 in B Cell Biology | 760300 | F&A Expenditures | 6,460.96 | 2,408.77 | 20,153.19 |
| 193367 | Role of GLI2 in B Cell Biology | 76O110 | Int All-Supplies-General (Chg) | 1,228.66 | 0.00 | 0.00 |
| 193367 | Role of GLI2 in B Cell Biology | 76O120 | Int Alloc- Research Supplies (Chg) | 37.50 | 1,870.26 | 2,957.70 |
| 193367 | Role of GLI2 in B Cell Biology | 76O170 | Int All-Prof Services-General (Chg) | 656.53 | 0.00 | 1,038.99 |
| 193367 | Role of GLI2 in B Cell Biology | 76O171 | Int All-ProfServices-Research (Chg) | 2,510.45 | 1,068.00 | 2,474.62 |
| 193367 | Role of GLI2 in B Cell Biology | 76O176 | Int Alloc - Machine Shop (Chg) | 0.00 | 0.00 | 46.00 |
| 193368 | Shaping MSn Technology Year2 | 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 2,965.46 |
| 193368 | Shaping MSn Technology Year2 | 611F60 | Faculty NTT Research | 2,087.98 | 32,414.32 | 77,647.50 |
| 193368 | Shaping MSn Technology Year2 | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 193368 | Shaping MSn Technology Year2 | 611Q90 | Post Doc | 4,568.15 | 10,510.12 | 28,664.44 |
| 193368 | Shaping MSn Technology Year2 | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 193368 | Shaping MSn Technology Year2 | 65YF10 | Full Fringe Benefit Distr Expe | 939.66 | 13,711.26 | 34,099.23 |
| 193368 | Shaping MSn Technology Year2 | 65YQ10 | Post-Doc Fringe Benefit | 1,137.47 | 2,459.36 | 6,707.48 |
| 193368 | Shaping MSn Technology Year2 | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 193368 | Shaping MSn Technology Year2 | 710D50 | Domestic Travel Non-NH | 0.00 | 0.00 | 3,996.37 |
| 193368 | Shaping MSn Technology Year2 | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 193368 | Shaping MSn Technology Year2 | 760300 | F&A Expenditures | 4,410.31 | 29,843.00 | 77,810.66 |
| 193369 | CIBBR Yr2: Pilot: Multiscale | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 1,399.31 |
| 193369 | CIBBR Yr2: Pilot: Multiscale | 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 4,190.40 |
| 193369 | CIBBR Yr2: Pilot: Multiscale | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 193369 | CIBBR Yr2: Pilot: Multiscale | 61CPEX | Part Time Salary | 0.00 | 1,666.68 | 4,702.41 |
| 193369 | CIBBR Yr2: Pilot: Multiscale | 61SNSH | Student Labor | 0.00 | 0.00 | 1,008.00 |
| 193369 | CIBBR Yr2: Pilot: Multiscale | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 117.54 |
| 193369 | CIBBR Yr2: Pilot: Multiscale | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 140.01 | 395.01 |
| 193369 | CIBBR Yr2: Pilot: Multiscale | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 193369 | CIBBR Yr2: Pilot: Multiscale | 711132 | Suppli-Software incl Site Lic&Maint | 0.00 | 500.00 | 500.00 |
| 193369 | CIBBR Yr2: Pilot: Multiscale | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 193369 | CIBBR Yr2: Pilot: Multiscale | 713000 | Printing & Copying-General | 0.00 | 0.00 | 397.50 |
| 193369 | CIBBR Yr2: Pilot: Multiscale | 717200 | Other Professional Services-General | 0.00 | 0.00 | 257.60 |
| 193369 | CIBBR Yr2: Pilot: Multiscale | 760300 | F&A Expenditures | 0.00 | 1,164.89 | 6,548.74 |
| 193370 | STATS RRTC | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 9,379.18 |
| 193370 | STATS RRTC | 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 25,756.17 |
| 193370 | STATS RRTC | 611F60 | Faculty NTT Research | 15,529.25 | 0.00 | 12,877.81 |
| 193370 | STATS RRTC | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 193370 | STATS RRTC | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2020 YTD Activity | 2019 YTD Activity | 2019 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **021 - Research & Sponsored Programs** | | | | | | |
| 193370 | STATS RRTC | 614F10 | Academic Administrator | 7,050.03 | 0.00 | 0.00 |
| 193370 | STATS RRTC | 615F10 | PAT | 3,803.14 | 4,307.70 | 99,290.97 |
| 193370 | STATS RRTC | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 193370 | STATS RRTC | 617F10 | Operating Staff | 5,317.08 | 0.00 | 2,881.50 |
| 193370 | STATS RRTC | 617NZ0 | Op Staff Unallocated Bud(BudOnly) | 0.00 | 0.00 | 0.00 |
| 193370 | STATS RRTC | 61CPHX | Part Time Hourly | 4,012.50 | 2,190.00 | 9,787.50 |
| 193370 | STATS RRTC | 61SNHO | Student Labor - Overtime | 15.83 | 0.00 | 0.00 |
| 193370 | STATS RRTC | 61SNSH | Student Labor | 5,325.65 | 937.21 | 4,274.44 |
| 193370 | STATS RRTC | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 193370 | STATS RRTC | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 787.86 |
| 193370 | STATS RRTC | 65YF10 | Full Fringe Benefit Distr Expe | 14,264.81 | 1,822.16 | 59,560.94 |
| 193370 | STATS RRTC | 65YP10 | Nonstatus Benefit Distr (Fica) | 321.00 | 183.96 | 822.15 |
| 193370 | STATS RRTC | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 193370 | STATS RRTC | 710D00 | Domestic Travel NH | 0.00 | 0.00 | 38.28 |
| 193370 | STATS RRTC | 710D50 | Domestic Travel Non-NH | 139.44 | 107.94 | 458.37 |
| 193370 | STATS RRTC | 710D51 | Domestic Trvl Non-NH -Workshop/Conf | 1,071.00 | 0.00 | 0.00 |
| 193370 | STATS RRTC | 710D60 | Domestic Travel Non-NH - Airfare | 0.00 | 468.60 | 629.01 |
| 193370 | STATS RRTC | 710D70 | Domestic Trvl Non-NH Hotel/Lodging | 318.28 | 0.00 | 0.00 |
| 193370 | STATS RRTC | 710D80 | Domestic Trvl Non-NH Meals/Incidtls | 311.82 | 0.00 | 441.00 |
| 193370 | STATS RRTC | 711100 | Supplies-General | 1,425.53 | 0.00 | 3,251.37 |
| 193370 | STATS RRTC | 711132 | Suppli-Software incl Site Lic&Maint | 78.68 | 35.34 | 288.84 |
| 193370 | STATS RRTC | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 193370 | STATS RRTC | 714000 | Postage-General | 0.00 | 0.00 | 14.35 |
| 193370 | STATS RRTC | 714010 | Postage-Off Campus Mail Services | 0.00 | 0.00 | 50.90 |
| 193370 | STATS RRTC | 716120 | Rentals-Property or Room | 500.00 | 0.00 | 0.00 |
| 193370 | STATS RRTC | 716122 | Rental off site research facilities | 0.00 | 0.00 | 0.00 |
| 193370 | STATS RRTC | 717200 | Other Professional Services-General | 122,777.10 | 0.00 | 115,089.00 |
| 193370 | STATS RRTC | 717214 | Oth Prof Ser-ServProvAgmt gt $9,999 | 0.00 | 0.00 | 0.00 |
| 193370 | STATS RRTC | 7300 | Subcontracts | 0.00 | 0.00 | 0.00 |
| 193370 | STATS RRTC | 730001 | Subcontracts 01 | 8,414.00 | 0.00 | 0.00 |
| 193370 | STATS RRTC | 730002 | Subcontracts 02 | 17,829.68 | 0.00 | 0.00 |
| 193370 | STATS RRTC | 760000 | Internal Allocations | 0.00 | 0.00 | 250.00 |
| 193370 | STATS RRTC | 760300 | F&A Expenditures | 32,829.59 | 1,507.93 | 56,488.28 |
| 193370 | STATS RRTC | 76O130 | Internal Alloc-Print & Copy (Chg) | 0.00 | 0.00 | 8,489.80 |
| 193370 | STATS RRTC | 76O140 | Internal Alloc-Mail & Postage (Chg) | 126.80 | 0.00 | 707.30 |
| 193370 | STATS RRTC | 76O170 | Int All-Prof Services-General (Chg) | 10,233.00 | 0.00 | 21,462.00 |
| 193371 | EPM RRTC Year 4 of 5 | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 7,266.46 | 0.00 | 10,917.99 |
| 193371 | EPM RRTC Year 4 of 5 | 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 38,689.55 |
| 193371 | EPM RRTC Year 4 of 5 | 611F60 | Faculty NTT Research | 12,049.31 | 0.00 | 34,340.92 |
| 193371 | EPM RRTC Year 4 of 5 | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 193371 | EPM RRTC Year 4 of 5 | 613N50 | Graduate - Stipend Only | 1,516.50 | 0.00 | 0.00 |
| 193371 | EPM RRTC Year 4 of 5 | 614F10 | Academic Administrator | 3,525.01 | 0.00 | 0.00 |
| 193371 | EPM RRTC Year 4 of 5 | 615F10 | PAT | 11,290.60 | 0.00 | 37,124.15 |
| 193371 | EPM RRTC Year 4 of 5 | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 193371 | EPM RRTC Year 4 of 5 | 617F10 | Operating Staff | 2,058.18 | 0.00 | 2,881.48 |
| 193371 | EPM RRTC Year 4 of 5 | 617NZ0 | Op Staff Unallocated Bud(BudOnly) | 0.00 | 0.00 | 0.00 |
| 193371 | EPM RRTC Year 4 of 5 | 61CPHX | Part Time Hourly | 3,375.00 | 1,800.00 | 12,120.00 |
| 193371 | EPM RRTC Year 4 of 5 | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 193371 | EPM RRTC Year 4 of 5 | 65YB10 | Base Benefit Distr (fica) | 581.32 | 0.00 | 917.10 |
| 193371 | EPM RRTC Year 4 of 5 | 65YF10 | Full Fringe Benefit Distr Expe | 13,015.39 | 0.00 | 47,814.10 |
| 193371 | EPM RRTC Year 4 of 5 | 65YP10 | Nonstatus Benefit Distr (Fica) | 270.00 | 151.20 | 1,018.08 |
| 193371 | EPM RRTC Year 4 of 5 | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 193371 | EPM RRTC Year 4 of 5 | 710D50 | Domestic Travel Non-NH | 16.94 | 127.16 | 403.91 |
| 193371 | EPM RRTC Year 4 of 5 | 710D51 | Domestic Trvl Non-NH -Workshop/Conf | 220.00 | 0.00 | 140.00 |
| 193371 | EPM RRTC Year 4 of 5 | 710D60 | Domestic Travel Non-NH - Airfare | 0.00 | 260.41 | 594.22 |
| 193371 | EPM RRTC Year 4 of 5 | 710D70 | Domestic Trvl Non-NH Hotel/Lodging | 0.00 | 312.26 | 1,081.54 |
| 193371 | EPM RRTC Year 4 of 5 | 710D80 | Domestic Trvl Non-NH Meals/Incidtls | 0.00 | 339.00 | 748.00 |
| 193371 | EPM RRTC Year 4 of 5 | 711100 | Supplies-General | 356.38 | 0.00 | 0.00 |
| 193371 | EPM RRTC Year 4 of 5 | 711132 | Suppli-Software incl Site Lic&Maint | 0.00 | 0.00 | 249.50 |
| 193371 | EPM RRTC Year 4 of 5 | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 193371 | EPM RRTC Year 4 of 5 | 713030 | Printing & Copying-Off Campus | 0.00 | 0.00 | 55.00 |
| 193371 | EPM RRTC Year 4 of 5 | 716122 | Rental off site research facilities | 0.00 | 0.00 | 10,855.50 |
| 193371 | EPM RRTC Year 4 of 5 | 717200 | Other Professional Services-General | 71,210.76 | 172.50 | 343,844.01 |
| 193371 | EPM RRTC Year 4 of 5 | 717214 | Oth Prof Ser-ServProvAgmt gt $9,999 | 0.00 | 0.00 | 0.00 |
| 193371 | EPM RRTC Year 4 of 5 | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 2,705.00 |

| 1D - UNH - Durham | | | | 2020 YTD Activity | 2019 YTD Activity | 2019 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **021 - Research & Sponsored Programs** | | | | | | |
| 193371 | EPM RRTC Year 4 of 5 | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 105.00 |
| 193371 | EPM RRTC Year 4 of 5 | 7300 | Subcontracts | 0.00 | 0.00 | 0.00 |
| 193371 | EPM RRTC Year 4 of 5 | 730001 | Subcontracts 01 | 28,712.25 | 0.00 | 28,486.50 |
| 193371 | EPM RRTC Year 4 of 5 | 730002 | Subcontracts 02 | 35,712.29 | 0.00 | 0.00 |
| 193371 | EPM RRTC Year 4 of 5 | 730004 | Subcontracts 04 | 0.00 | 0.00 | 5,387.29 |
| 193371 | EPM RRTC Year 4 of 5 | 760000 | Internal Allocations | 0.00 | 0.00 | 250.00 |
| 193371 | EPM RRTC Year 4 of 5 | 760300 | F&A Expenditures | 28,676.52 | 474.39 | 87,109.20 |
| 193372 | Job Crafting Intervention Yr2 | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 13,416.76 | 0.00 | 11,500.08 |
| 193372 | Job Crafting Intervention Yr2 | 611F15 | Fac Tenure Track AAUP (UNH) | 3,202.95 | 0.00 | 3,835.54 |
| 193372 | Job Crafting Intervention Yr2 | 611F60 | Faculty NTT Research | 6,102.99 | 3,841.29 | 17,170.50 |
| 193372 | Job Crafting Intervention Yr2 | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 193372 | Job Crafting Intervention Yr2 | 613N30 | Graduate Research Assistant | 2,006.70 | 0.00 | 0.00 |
| 193372 | Job Crafting Intervention Yr2 | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 193372 | Job Crafting Intervention Yr2 | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 193372 | Job Crafting Intervention Yr2 | 61CPHX | Part Time Hourly | 2,287.49 | 1,492.51 | 7,065.01 |
| 193372 | Job Crafting Intervention Yr2 | 61SNSH | Student Labor | 455.00 | 0.00 | 525.00 |
| 193372 | Job Crafting Intervention Yr2 | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 193372 | Job Crafting Intervention Yr2 | 65YB10 | Base Benefit Distr (fica) | 1,073.34 | 0.00 | 966.00 |
| 193372 | Job Crafting Intervention Yr2 | 65YF10 | Full Fringe Benefit Distr Expe | 4,187.77 | 1,624.86 | 8,885.51 |
| 193372 | Job Crafting Intervention Yr2 | 65YP10 | Nonstatus Benefit Distr (Fica) | 183.00 | 125.37 | 593.46 |
| 193372 | Job Crafting Intervention Yr2 | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 193372 | Job Crafting Intervention Yr2 | 710D50 | Domestic Travel Non-NH | 318.98 | 0.00 | 0.00 |
| 193372 | Job Crafting Intervention Yr2 | 710D51 | Domestic Trvl Non-NH -Workshop/Conf | 350.00 | 0.00 | 0.00 |
| 193372 | Job Crafting Intervention Yr2 | 710D65 | Domestic Trvl Non-NH - Other Transp | 0.00 | 0.00 | 22.85 |
| 193372 | Job Crafting Intervention Yr2 | 711100 | Supplies-General | 644.61 | 0.00 | 100.00 |
| 193372 | Job Crafting Intervention Yr2 | 711132 | Suppli-Software incl Site Lic&Maint | 762.74 | 0.00 | 0.00 |
| 193372 | Job Crafting Intervention Yr2 | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 193372 | Job Crafting Intervention Yr2 | 711200 | Research Supplies | 0.00 | 0.00 | 355.65 |
| 193372 | Job Crafting Intervention Yr2 | 717200 | Other Professional Services-General | 606.00 | 0.00 | 0.00 |
| 193372 | Job Crafting Intervention Yr2 | 717214 | Oth Prof Ser-ServProvAgmt gt $9,999 | 0.00 | 0.00 | 0.00 |
| 193372 | Job Crafting Intervention Yr2 | 722200 | Participant Support | 0.00 | 0.00 | 0.00 |
| 193372 | Job Crafting Intervention Yr2 | 760300 | F&A Expenditures | 17,977.14 | 3,577.46 | 25,765.04 |
| 193374 | Opiate Use DisorderTreatment | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 6,923.07 | 0.00 | 0.00 |
| 193374 | Opiate Use DisorderTreatment | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 193374 | Opiate Use DisorderTreatment | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 193374 | Opiate Use DisorderTreatment | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 193374 | Opiate Use DisorderTreatment | 65YB10 | Base Benefit Distr (fica) | 553.85 | 0.00 | 0.00 |
| 193374 | Opiate Use DisorderTreatment | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 193374 | Opiate Use DisorderTreatment | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 193374 | Opiate Use DisorderTreatment | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 193374 | Opiate Use DisorderTreatment | 717000 | Consulting-General | 0.00 | 0.00 | 0.00 |
| 193374 | Opiate Use DisorderTreatment | 760300 | F&A Expenditures | 598.16 | 0.00 | 0.00 |
| 193375 | AT State FY19 | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 8,707.65 | 0.00 | 7,463.70 |
| 193375 | AT State FY19 | 611F70 | Faculty NTT Clinical | 3,856.32 | 0.00 | 20,223.49 |
| 193375 | AT State FY19 | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 193375 | AT State FY19 | 615F10 | PAT | 18,097.09 | 1,199.34 | 15,940.26 |
| 193375 | AT State FY19 | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 193375 | AT State FY19 | 617F10 | Operating Staff | 0.00 | 0.00 | 909.80 |
| 193375 | AT State FY19 | 61CPHX | Part Time Hourly | 8,041.25 | 1,606.02 | 13,189.51 |
| 193375 | AT State FY19 | 61SNSH | Student Labor | 2,174.75 | 50.00 | 1,545.25 |
| 193375 | AT State FY19 | 61SNWS | College Work Study | 340.50 | 478.95 | 2,905.53 |
| 193375 | AT State FY19 | 65YB10 | Base Benefit Distr (fica) | 696.61 | 0.00 | 626.94 |
| 193375 | AT State FY19 | 65YF10 | Full Fringe Benefit Distr Expe | 9,879.05 | 507.33 | 15,682.16 |
| 193375 | AT State FY19 | 65YP10 | Nonstatus Benefit Distr (Fica) | 643.30 | 134.90 | 1,107.90 |
| 193375 | AT State FY19 | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 193375 | AT State FY19 | 710D00 | Domestic Travel NH | 40.60 | 73.90 | 164.10 |
| 193375 | AT State FY19 | 710D50 | Domestic Travel Non-NH | 522.81 | 0.00 | 91.04 |
| 193375 | AT State FY19 | 710D60 | Domestic Travel Non-NH - Airfare | 421.00 | 0.00 | 48.30 |
| 193375 | AT State FY19 | 710D70 | Domestic Trvl Non-NH Hotel/Lodging | 529.12 | 0.00 | 1,077.83 |
| 193375 | AT State FY19 | 710D80 | Domestic Trvl Non-NH Meals/Incidtls | 907.16 | 0.00 | 0.00 |
| 193375 | AT State FY19 | 710F00 | Foreign Travel | 670.13 | 0.00 | 0.00 |
| 193375 | AT State FY19 | 710F01 | Foreign Travel - Workshop/Conf Fees | 680.00 | 0.00 | 0.00 |
| 193375 | AT State FY19 | 710F30 | Foreign Travel - Meals & Incidental | 1,066.74 | 0.00 | 0.00 |
| 193375 | AT State FY19 | 711100 | Supplies-General | 8,508.16 | 1,063.69 | 11,406.22 |
| 193375 | AT State FY19 | 711132 | Suppli-Software incl Site Lic&Maint | 9,819.24 | 29.45 | 496.25 |

| 1D - UNH - Durham | | | | 2020 YTD Activity | 2019 YTD Activity | 2019 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **021 - Research & Sponsored Programs** | | | | | | |
| 193375 | AT State FY19 | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 193375 | AT State FY19 | 714000 | Postage-General | 0.00 | 0.00 | 5.82 |
| 193375 | AT State FY19 | 714010 | Postage-Off Campus Mail Services | 0.00 | 0.00 | 30.09 |
| 193375 | AT State FY19 | 716122 | Rental off site research facilities | 1,756.00 | 0.00 | 2,250.00 |
| 193375 | AT State FY19 | 717200 | Other Professional Services-General | 57,100.00 | 0.00 | 52,513.63 |
| 193375 | AT State FY19 | 717214 | Oth Prof Ser-ServProvAgmt gt $9,999 | 0.00 | 0.00 | 0.00 |
| 193375 | AT State FY19 | 718008 | Telecom-Internet Services | 40.01 | 40.01 | 315.19 |
| 193375 | AT State FY19 | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 340.00 |
| 193375 | AT State FY19 | 760300 | F&A Expenditures | 13,452.93 | 520.43 | 14,879.39 |
| 193375 | AT State FY19 | 76O140 | Internal Alloc-Mail & Postage (Chg) | 32.03 | 21.03 | 24.53 |
| 193375 | AT State FY19 | 76O165 | Int All-Maint&Rep-Facil Contrc(Chg) | 0.00 | 0.00 | 435.87 |
| 193376 | IHPP SAMHSA | 615F10 | PAT | 11,669.51 | 8,185.69 | 39,901.49 |
| 193376 | IHPP SAMHSA | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 193376 | IHPP SAMHSA | 61CPEX | Part Time Salary | 500.00 | 3,930.91 | 12,692.74 |
| 193376 | IHPP SAMHSA | 61CPHX | Part Time Hourly | 300.00 | 0.00 | 45.00 |
| 193376 | IHPP SAMHSA | 61SNSH | Student Labor | 0.00 | 0.00 | 36.00 |
| 193376 | IHPP SAMHSA | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 193376 | IHPP SAMHSA | 65YF10 | Full Fringe Benefit Distr Expe | 5,251.28 | 3,462.56 | 16,878.39 |
| 193376 | IHPP SAMHSA | 65YP10 | Nonstatus Benefit Distr (Fica) | 64.00 | 330.17 | 1,069.96 |
| 193376 | IHPP SAMHSA | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 193376 | IHPP SAMHSA | 710D00 | Domestic Travel NH | 388.35 | 0.00 | 555.75 |
| 193376 | IHPP SAMHSA | 710D50 | Domestic Travel Non-NH | 0.00 | 66.26 | 431.24 |
| 193376 | IHPP SAMHSA | 710D60 | Domestic Travel Non-NH - Airfare | 0.00 | 1,109.30 | 1,109.30 |
| 193376 | IHPP SAMHSA | 710D70 | Domestic Trvl Non-NH Hotel/Lodging | 0.00 | 966.24 | 1,314.69 |
| 193376 | IHPP SAMHSA | 710D80 | Domestic Trvl Non-NH Meals/Incidtls | 0.00 | 160.86 | 275.86 |
| 193376 | IHPP SAMHSA | 711154 | Supplies-Computer Peripherals | 0.00 | 0.00 | 0.00 |
| 193376 | IHPP SAMHSA | 711184 | Supplies - Promotion - Cultivation | 0.00 | 0.00 | 70.12 |
| 193376 | IHPP SAMHSA | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 193376 | IHPP SAMHSA | 711200 | Research Supplies | 3,217.78 | 0.00 | 0.00 |
| 193376 | IHPP SAMHSA | 715040 | Non-Cap Equip-Audio Visual | 0.00 | 0.00 | 1,776.85 |
| 193376 | IHPP SAMHSA | 717000 | Consulting-General | 0.00 | 0.00 | 0.00 |
| 193376 | IHPP SAMHSA | 717200 | Other Professional Services-General | 7,370.00 | 0.00 | 13,568.89 |
| 193376 | IHPP SAMHSA | 760300 | F&A Expenditures | 2,300.86 | 1,501.43 | 7,222.62 |
| 193376 | IHPP SAMHSA | 76O110 | Int All-Supplies-General (Chg) | 0.00 | 556.04 | 556.04 |
| 193377 | CIBBR Yr2: Pilot: Role of GL13 | 710D01 | Domestic Travel NH - Wkshp/Conf Fee | 0.00 | 0.00 | 400.00 |
| 193377 | CIBBR Yr2: Pilot: Role of GL13 | 710D50 | Domestic Travel Non-NH | 0.00 | 0.00 | 1,344.38 |
| 193377 | CIBBR Yr2: Pilot: Role of GL13 | 710D51 | Domestic Trvl Non-NH -Workshop/Conf | 0.00 | 0.00 | 395.00 |
| 193377 | CIBBR Yr2: Pilot: Role of GL13 | 710D60 | Domestic Travel Non-NH - Airfare | 0.00 | 0.00 | 272.46 |
| 193377 | CIBBR Yr2: Pilot: Role of GL13 | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 193377 | CIBBR Yr2: Pilot: Role of GL13 | 711200 | Research Supplies | (464.00) | 0.00 | 35,151.05 |
| 193377 | CIBBR Yr2: Pilot: Role of GL13 | 714030 | Postage-Express Mail | 0.00 | 0.00 | 105.14 |
| 193377 | CIBBR Yr2: Pilot: Role of GL13 | 716100 | Rentals & Leases-General | 0.00 | 0.00 | 6.49 |
| 193377 | CIBBR Yr2: Pilot: Role of GL13 | 717200 | Other Professional Services-General | 0.00 | 0.00 | 459.00 |
| 193377 | CIBBR Yr2: Pilot: Role of GL13 | 717214 | Oth Prof Ser-ServProvAgmt gt $9,999 | 0.00 | 0.00 | 0.00 |
| 193377 | CIBBR Yr2: Pilot: Role of GL13 | 719125 | Licenses/Professional Fees | 0.00 | 0.00 | 80.00 |
| 193377 | CIBBR Yr2: Pilot: Role of GL13 | 760300 | F&A Expenditures | (234.32) | 0.00 | 21,486.52 |
| 193377 | CIBBR Yr2: Pilot: Role of GL13 | 76O110 | Int All-Supplies-General (Chg) | 0.00 | 0.00 | 4,249.00 |
| 193377 | CIBBR Yr2: Pilot: Role of GL13 | 76O170 | Int All-Prof Services-General (Chg) | 0.00 | 0.00 | 85.00 |
| 193378 | PDG B-5 | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 10,041.79 | 0.00 | 8,607.24 |
| 193378 | PDG B-5 | 611F15 | Fac Tenure Track AAUP (UNH) | 15,212.74 | 0.00 | 0.00 |
| 193378 | PDG B-5 | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 193378 | PDG B-5 | 615F10 | PAT | 96,153.90 | 0.00 | 41,076.95 |
| 193378 | PDG B-5 | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 193378 | PDG B-5 | 61CPEX | Part Time Salary | 25,171.86 | 0.00 | 12,776.19 |
| 193378 | PDG B-5 | 61CPHX | Part Time Hourly | 7,703.75 | 0.00 | 5,172.00 |
| 193378 | PDG B-5 | 61SNSH | Student Labor | 240.00 | 0.00 | 370.00 |
| 193378 | PDG B-5 | 65YB10 | Base Benefit Distr (fica) | 803.32 | 0.00 | 723.00 |
| 193378 | PDG B-5 | 65YF10 | Full Fringe Benefit Distr Expe | 50,115.09 | 0.00 | 17,375.55 |
| 193378 | PDG B-5 | 65YP10 | Nonstatus Benefit Distr (Fica) | 2,630.04 | 0.00 | 1,507.66 |
| 193378 | PDG B-5 | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 193378 | PDG B-5 | 710D00 | Domestic Travel NH | 0.00 | 0.00 | 1,515.84 |
| 193378 | PDG B-5 | 710D15 | Domestic Travel NH - Oth Trans Cost | 3,777.08 | 0.00 | 0.00 |
| 193378 | PDG B-5 | 710D20 | Domestic Travel NH - Hotel/Lodging | 263.77 | 0.00 | 0.00 |
| 193378 | PDG B-5 | 710D30 | Domestic Travel NH - Meals/Incidtls | 178.75 | 0.00 | 0.00 |
| 193378 | PDG B-5 | 710D51 | Domestic Trvl Non-NH -Workshop/Conf | 550.00 | 0.00 | 367.72 |

| 1D - UNH - Durham | | | | 2020 YTD Activity | 2019 YTD Activity | 2019 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **021 - Research & Sponsored Programs** | | | | | | |
| 193378 | PDG B-5 | 710D65 | Domestic Trvl Non-NH - Other Transp | 67.86 | 0.00 | 0.00 |
| 193378 | PDG B-5 | 711100 | Supplies-General | (74.15) | 0.00 | 933.64 |
| 193378 | PDG B-5 | 711120 | Supplies-Sets, Scene Shop & Paint | 40.00 | 0.00 | 0.00 |
| 193378 | PDG B-5 | 711132 | Suppli-Software incl Site Lic&Maint | 0.00 | 0.00 | 61.00 |
| 193378 | PDG B-5 | 711164 | Supplies-Computer (Non Peripherals) | 0.00 | 0.00 | 4,091.00 |
| 193378 | PDG B-5 | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 193378 | PDG B-5 | 711200 | Research Supplies | 22,400.00 | 0.00 | 0.00 |
| 193378 | PDG B-5 | 716120 | Rentals-Property or Room | 221.25 | 0.00 | 0.00 |
| 193378 | PDG B-5 | 717200 | Other Professional Services-General | 210,629.00 | 0.00 | 32,500.00 |
| 193378 | PDG B-5 | 717214 | Oth Prof Ser-ServProvAgmt gt $9,999 | 0.00 | 0.00 | 0.00 |
| 193378 | PDG B-5 | 722200 | Participant Support | (1,760.00) | 0.00 | 0.00 |
| 193378 | PDG B-5 | 760300 | F&A Expenditures | 249,003.38 | 0.00 | 80,103.34 |
| 193378 | PDG B-5 | 76O130 | Internal Alloc-Print & Copy (Chg) | 0.00 | 0.00 | 90.00 |
| 193378 | PDG B-5 | 76O16A | Int All-Property/Room Rent (Chg) | 10,200.00 | 0.00 | 0.00 |
| 193378 | PDG B-5 | 76O170 | Int All-Prof Services-General (Chg) | 36,750.00 | 0.00 | 31,452.71 |
| 193379 | NH Coalition for Citizens | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 193379 | NH Coalition for Citizens | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 193379 | NH Coalition for Citizens | 717200 | Other Professional Services-General | 81,683.56 | 0.00 | 17,778.80 |
| 193379 | NH Coalition for Citizens | 717214 | Oth Prof Ser-ServProvAgmt gt $9,999 | 0.00 | 0.00 | 0.00 |
| 193379 | NH Coalition for Citizens | 760300 | F&A Expenditures | 3,646.71 | 0.00 | 8,978.29 |
| 193380 | Early Learning NH | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 193380 | Early Learning NH | 717200 | Other Professional Services-General | 46,971.76 | 0.00 | 965,060.13 |
| 193380 | Early Learning NH | 760300 | F&A Expenditures | 0.00 | 0.00 | 12,625.00 |
| 193381 | RAND Corporation | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 193381 | RAND Corporation | 717200 | Other Professional Services-General | 145,045.22 | 0.00 | 65,368.98 |
| 193381 | RAND Corporation | 717214 | Oth Prof Ser-ServProvAgmt gt $9,999 | 0.00 | 0.00 | 0.00 |
| 193381 | RAND Corporation | 760300 | F&A Expenditures | 0.00 | 0.00 | 12,625.00 |
| 193382 | PDG B-5 Contract 4 | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 193382 | PDG B-5 Contract 4 | 717200 | Other Professional Services-General | 47,861.28 | 0.00 | 0.00 |
| 193382 | PDG B-5 Contract 4 | 717214 | Oth Prof Ser-ServProvAgmt gt $9,999 | 0.00 | 0.00 | 0.00 |
| 193382 | PDG B-5 Contract 4 | 760300 | F&A Expenditures | 12,625.00 | 0.00 | 0.00 |
| 193383 | CIBBR Yr2: Pilot: Dev of Gdf-1 | 613B90 | Graduate Summer Appoint-Research | 0.00 | 0.00 | 2,307.70 |
| 193383 | CIBBR Yr2: Pilot: Dev of Gdf-1 | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 193383 | CIBBR Yr2: Pilot: Dev of Gdf-1 | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 193.84 |
| 193383 | CIBBR Yr2: Pilot: Dev of Gdf-1 | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 193383 | CIBBR Yr2: Pilot: Dev of Gdf-1 | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 193383 | CIBBR Yr2: Pilot: Dev of Gdf-1 | 711200 | Research Supplies | 0.00 | 0.00 | 2,410.23 |
| 193383 | CIBBR Yr2: Pilot: Dev of Gdf-1 | 717214 | Oth Prof Ser-ServProvAgmt gt $9,999 | 0.00 | 0.00 | 0.00 |
| 193383 | CIBBR Yr2: Pilot: Dev of Gdf-1 | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |
| 193383 | CIBBR Yr2: Pilot: Dev of Gdf-1 | 760300 | F&A Expenditures | 0.00 | 0.00 | 2,480.45 |
| 193384 | Shaping MSn Carryforward Yr2 | 611F60 | Faculty NTT Research | 5,983.09 | 0.00 | 36,382.98 |
| 193384 | Shaping MSn Carryforward Yr2 | 611Q90 | Post Doc | 0.00 | 0.00 | 7,150.14 |
| 193384 | Shaping MSn Carryforward Yr2 | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 193384 | Shaping MSn Carryforward Yr2 | 65YF10 | Full Fringe Benefit Distr Expe | 2,692.32 | 0.00 | 15,389.99 |
| 193384 | Shaping MSn Carryforward Yr2 | 65YQ10 | Post-Doc Fringe Benefit | 0.00 | 0.00 | 1,673.14 |
| 193384 | Shaping MSn Carryforward Yr2 | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 193384 | Shaping MSn Carryforward Yr2 | 710300 | Conference Registration Fees | 0.00 | 0.00 | 495.00 |
| 193384 | Shaping MSn Carryforward Yr2 | 710D50 | Domestic Travel Non-NH | 0.00 | 0.00 | 2,150.12 |
| 193384 | Shaping MSn Carryforward Yr2 | 710D51 | Domestic Trvl Non-NH -Workshop/Conf | 0.00 | 0.00 | 200.00 |
| 193384 | Shaping MSn Carryforward Yr2 | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 193384 | Shaping MSn Carryforward Yr2 | 711200 | Research Supplies | 3,126.25 | 0.00 | 4,603.81 |
| 193384 | Shaping MSn Carryforward Yr2 | 716100 | Rentals & Leases-General | 0.00 | 0.00 | 173.04 |
| 193384 | Shaping MSn Carryforward Yr2 | 717200 | Other Professional Services-General | 0.00 | 0.00 | 3,111.00 |
| 193384 | Shaping MSn Carryforward Yr2 | 760300 | F&A Expenditures | 5,959.87 | 0.00 | 36,021.27 |
| 193385 | NE Regional Genetics Network-3 | 615F10 | PAT | 12,752.36 | 0.00 | 3,130.76 |
| 193385 | NE Regional Genetics Network-3 | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 193385 | NE Regional Genetics Network-3 | 617F10 | Operating Staff | 747.63 | 0.00 | 149.52 |
| 193385 | NE Regional Genetics Network-3 | 61CBHO | Part Time - Overtime | 66.47 | 0.00 | 0.00 |
| 193385 | NE Regional Genetics Network-3 | 61CPHX | Part Time Hourly | 56,781.50 | 0.00 | 11,577.50 |
| 193385 | NE Regional Genetics Network-3 | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 193385 | NE Regional Genetics Network-3 | 65YB10 | Base Benefit Distr (fica) | 5.32 | 0.00 | 0.00 |
| 193385 | NE Regional Genetics Network-3 | 65YF10 | Full Fringe Benefit Distr Expe | 6,074.93 | 0.00 | 1,387.57 |
| 193385 | NE Regional Genetics Network-3 | 65YP10 | Nonstatus Benefit Distr (Fica) | 4,542.52 | 0.00 | 972.51 |
| 193385 | NE Regional Genetics Network-3 | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 193385 | NE Regional Genetics Network-3 | 710305 | Registration Fees-Other | 500.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2020 YTD Activity | 2019 YTD Activity | 2019 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **021 - Research & Sponsored Programs** | | | | | | |
| 193385 | NE Regional Genetics Network-3 | 710D00 | Domestic Travel NH | 99.76 | 0.00 | 0.00 |
| 193385 | NE Regional Genetics Network-3 | 710D50 | Domestic Travel Non-NH | 249.68 | 0.00 | 0.00 |
| 193385 | NE Regional Genetics Network-3 | 710D60 | Domestic Travel Non-NH - Airfare | 625.21 | 0.00 | 0.00 |
| 193385 | NE Regional Genetics Network-3 | 710D70 | Domestic Trvl Non-NH Hotel/Lodging | 1,146.16 | 0.00 | 0.00 |
| 193385 | NE Regional Genetics Network-3 | 710D80 | Domestic Trvl Non-NH Meals/Incidtls | 340.24 | 0.00 | 0.00 |
| 193385 | NE Regional Genetics Network-3 | 711100 | Supplies-General | 88.60 | 0.00 | 0.00 |
| 193385 | NE Regional Genetics Network-3 | 711132 | Suppli-Software incl Site Lic&Maint | 48.80 | 0.00 | 0.00 |
| 193385 | NE Regional Genetics Network-3 | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 193385 | NE Regional Genetics Network-3 | 713030 | Printing & Copying-Off Campus | 650.55 | 0.00 | 0.00 |
| 193385 | NE Regional Genetics Network-3 | 717200 | Other Professional Services-General | 5,750.00 | 0.00 | 0.00 |
| 193385 | NE Regional Genetics Network-3 | 717214 | Oth Prof Ser-ServProvAgmt gt $9,999 | 20,806.67 | 0.00 | 0.00 |
| 193385 | NE Regional Genetics Network-3 | 719000 | Business Meals-Meetings-Non Travel | 428.46 | 0.00 | 0.00 |
| 193385 | NE Regional Genetics Network-3 | 7300 | Subcontracts | 0.00 | 0.00 | 0.00 |
| 193385 | NE Regional Genetics Network-3 | 760300 | F&A Expenditures | 28,059.94 | 0.00 | 4,304.47 |
| 193385 | NE Regional Genetics Network-3 | 76O130 | Internal Alloc-Print & Copy (Chg) | 532.19 | 0.00 | 0.00 |
| 193385 | NE Regional Genetics Network-3 | 76O180 | Int Alloc-Telecom Voice (Chg) | 2.48 | 0.00 | 0.00 |
| 193386 | Final Year of Project | 611F60 | Faculty NTT Research | 23,380.90 | 0.00 | 0.00 |
| 193386 | Final Year of Project | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 193386 | Final Year of Project | 615F10 | PAT | 5,187.12 | 0.00 | 0.00 |
| 193386 | Final Year of Project | 65YF10 | Full Fringe Benefit Distr Expe | 12,855.65 | 0.00 | 0.00 |
| 193386 | Final Year of Project | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 193386 | Final Year of Project | 710D50 | Domestic Travel Non-NH | 30.00 | 0.00 | 0.00 |
| 193386 | Final Year of Project | 710D51 | Domestic Trvl Non-NH -Workshop/Conf | 546.00 | 0.00 | 0.00 |
| 193386 | Final Year of Project | 710D60 | Domestic Travel Non-NH - Airfare | 409.90 | 0.00 | 0.00 |
| 193386 | Final Year of Project | 710D70 | Domestic Trvl Non-NH Hotel/Lodging | 547.48 | 0.00 | 0.00 |
| 193386 | Final Year of Project | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 193386 | Final Year of Project | 760300 | F&A Expenditures | 11,193.75 | 0.00 | 0.00 |
| 193386 | Final Year of Project | 76O130 | Internal Alloc-Print & Copy (Chg) | 96.00 | 0.00 | 0.00 |
| 193387 | CIBBR Yr3: Administrative Core | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 16,951.78 | 0.00 | 16,554.20 |
| 193387 | CIBBR Yr3: Administrative Core | 611F15 | Fac Tenure Track AAUP (UNH) | 7,763.74 | 0.00 | 0.00 |
| 193387 | CIBBR Yr3: Administrative Core | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 193387 | CIBBR Yr3: Administrative Core | 615F10 | PAT | 19,673.10 | 0.00 | 3,934.62 |
| 193387 | CIBBR Yr3: Administrative Core | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 193387 | CIBBR Yr3: Administrative Core | 65YB10 | Base Benefit Distr (fica) | 1,356.15 | 0.00 | 1,390.54 |
| 193387 | CIBBR Yr3: Administrative Core | 65YF10 | Full Fringe Benefit Distr Expe | 12,346.59 | 0.00 | 1,664.34 |
| 193387 | CIBBR Yr3: Administrative Core | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 193387 | CIBBR Yr3: Administrative Core | 710D00 | Domestic Travel NH | 1,618.42 | 0.00 | 0.00 |
| 193387 | CIBBR Yr3: Administrative Core | 710D01 | Domestic Travel NH - Wkshp/Conf Fee | (350.00) | 0.00 | 350.00 |
| 193387 | CIBBR Yr3: Administrative Core | 710D20 | Domestic Travel NH - Hotel/Lodging | (886.17) | 0.00 | 1,589.33 |
| 193387 | CIBBR Yr3: Administrative Core | 710D50 | Domestic Travel Non-NH | 1,147.89 | 0.00 | 0.00 |
| 193387 | CIBBR Yr3: Administrative Core | 710D51 | Domestic Trvl Non-NH -Workshop/Conf | (700.00) | 0.00 | 700.00 |
| 193387 | CIBBR Yr3: Administrative Core | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 193387 | CIBBR Yr3: Administrative Core | 717000 | Consulting-General | 0.00 | 0.00 | 0.00 |
| 193387 | CIBBR Yr3: Administrative Core | 717200 | Other Professional Services-General | 5,447.76 | 0.00 | 0.00 |
| 193387 | CIBBR Yr3: Administrative Core | 719125 | Licenses/Professional Fees | 813.47 | 0.00 | 0.00 |
| 193387 | CIBBR Yr3: Administrative Core | 760300 | F&A Expenditures | 23,123.80 | 0.00 | 9,216.42 |
| 193387 | CIBBR Yr3: Administrative Core | 76O110 | Int All-Supplies-General (Chg) | 510.00 | 0.00 | 0.00 |
| 193388 | CIBBR Yr3: Research Core | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 16,024.07 | 0.00 | 0.00 |
| 193388 | CIBBR Yr3: Research Core | 611F15 | Fac Tenure Track AAUP (UNH) | 5,342.62 | 0.00 | 0.00 |
| 193388 | CIBBR Yr3: Research Core | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 193388 | CIBBR Yr3: Research Core | 615F10 | PAT | 8,965.19 | 0.00 | 0.00 |
| 193388 | CIBBR Yr3: Research Core | 65YB10 | Base Benefit Distr (fica) | 1,281.93 | 0.00 | 0.00 |
| 193388 | CIBBR Yr3: Research Core | 65YF10 | Full Fringe Benefit Distr Expe | 6,438.59 | 0.00 | 0.00 |
| 193388 | CIBBR Yr3: Research Core | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 193388 | CIBBR Yr3: Research Core | 710D00 | Domestic Travel NH | 763.00 | 0.00 | 0.00 |
| 193388 | CIBBR Yr3: Research Core | 710N00 | Nonemployee/Student Travel | 4,224.81 | 0.00 | 0.00 |
| 193388 | CIBBR Yr3: Research Core | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 193388 | CIBBR Yr3: Research Core | 711200 | Research Supplies | 900.34 | 0.00 | 0.00 |
| 193388 | CIBBR Yr3: Research Core | 717200 | Other Professional Services-General | 2,913.35 | 0.00 | 0.00 |
| 193388 | CIBBR Yr3: Research Core | 717214 | Oth Prof Ser-ServProvAgmt gt $9,999 | 0.00 | 0.00 | 0.00 |
| 193388 | CIBBR Yr3: Research Core | 719000 | Business Meals-Meetings-Non Travel | 84.20 | 0.00 | 0.00 |
| 193388 | CIBBR Yr3: Research Core | 740000 | Cap Equipment | 15,000.19 | 0.00 | 0.00 |
| 193388 | CIBBR Yr3: Research Core | 760300 | F&A Expenditures | 25,533.19 | 0.00 | 0.00 |
| 193388 | CIBBR Yr3: Research Core | 76O120 | Int Alloc- Research Supplies (Chg) | 119.94 | 0.00 | 0.00 |
| 193388 | CIBBR Yr3: Research Core | 76O165 | Int All-Maint&Rep-Facil Contrc(Chg) | 204.29 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2020 YTD Activity | 2019 YTD Activity | 2019 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **021 - Research & Sponsored Programs** | | | | | | |
| 193388 | CIBBR Yr3: Research Core | 76O170 | Int All-Prof Services-General (Chg) | 2,835.00 | 0.00 | 0.00 |
| 193388 | CIBBR Yr3: Research Core | 76O190 | Int All-Meals-Non Travel Mtg (Chg) | 463.50 | 0.00 | 0.00 |
| 193389 | CIBBR Yr3: Research Core Equip | 740000 | Cap Equipment | 423,627.00 | 0.00 | 0.00 |
| 193390 | CIBBR Yr3: Neural Pathways | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 12,886.37 | 0.00 | 3,313.64 |
| 193390 | CIBBR Yr3: Neural Pathways | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 193390 | CIBBR Yr3: Neural Pathways | 611Q90 | Post Doc | 19,538.50 | 0.00 | 3,907.70 |
| 193390 | CIBBR Yr3: Neural Pathways | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 193390 | CIBBR Yr3: Neural Pathways | 61CPHX | Part Time Hourly | 5,040.00 | 0.00 | 0.00 |
| 193390 | CIBBR Yr3: Neural Pathways | 61SNHO | Student Labor - Overtime | 0.00 | 0.00 | 140.00 |
| 193390 | CIBBR Yr3: Neural Pathways | 61SNSH | Student Labor | 3,080.00 | 0.00 | 2,240.00 |
| 193390 | CIBBR Yr3: Neural Pathways | 65YB10 | Base Benefit Distr (fica) | 1,030.92 | 0.00 | 278.35 |
| 193390 | CIBBR Yr3: Neural Pathways | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 193390 | CIBBR Yr3: Neural Pathways | 65YP10 | Nonstatus Benefit Distr (Fica) | 403.20 | 0.00 | 0.00 |
| 193390 | CIBBR Yr3: Neural Pathways | 65YQ10 | Post-Doc Fringe Benefit | 4,865.10 | 0.00 | 914.40 |
| 193390 | CIBBR Yr3: Neural Pathways | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 193390 | CIBBR Yr3: Neural Pathways | 710300 | Conference Registration Fees | 0.00 | 0.00 | 350.00 |
| 193390 | CIBBR Yr3: Neural Pathways | 710D00 | Domestic Travel NH | 0.00 | 0.00 | 353.16 |
| 193390 | CIBBR Yr3: Neural Pathways | 710F00 | Foreign Travel | 442.23 | 0.00 | 2,131.86 |
| 193390 | CIBBR Yr3: Neural Pathways | 710F01 | Foreign Travel - Workshop/Conf Fees | 1,033.72 | 0.00 | 0.00 |
| 193390 | CIBBR Yr3: Neural Pathways | 711132 | Suppli-Software incl Site Lic&Maint | 0.00 | 0.00 | 71.76 |
| 193390 | CIBBR Yr3: Neural Pathways | 711190 | Publications cost | 0.00 | 0.00 | 2,950.00 |
| 193390 | CIBBR Yr3: Neural Pathways | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 193390 | CIBBR Yr3: Neural Pathways | 711200 | Research Supplies | 12,175.70 | 0.00 | 357.76 |
| 193390 | CIBBR Yr3: Neural Pathways | 717115 | Finl Services-Bank Charges | 0.00 | 0.00 | 25.00 |
| 193390 | CIBBR Yr3: Neural Pathways | 717214 | Oth Prof Ser-ServProvAgmt gt $9,999 | 0.00 | 0.00 | 0.00 |
| 193390 | CIBBR Yr3: Neural Pathways | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 164.08 |
| 193390 | CIBBR Yr3: Neural Pathways | 760300 | F&A Expenditures | 31,169.64 | 0.00 | 8,684.84 |
| 193390 | CIBBR Yr3: Neural Pathways | 76O110 | Int All-Supplies-General (Chg) | 765.90 | 0.00 | 0.00 |
| 193390 | CIBBR Yr3: Neural Pathways | 76O120 | Int Alloc- Research Supplies (Chg) | 391.92 | 0.00 | 0.00 |
| 193390 | CIBBR Yr3: Neural Pathways | 76O130 | Internal Alloc-Print & Copy (Chg) | 68.54 | 0.00 | 0.00 |
| 193391 | CIBBR Yr3: cAMP Signaling | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 14,536.87 | 0.00 | 8,306.78 |
| 193391 | CIBBR Yr3: cAMP Signaling | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 193391 | CIBBR Yr3: cAMP Signaling | 613B90 | Graduate Summer Appoint-Research | 5,923.12 | 0.00 | 3,384.64 |
| 193391 | CIBBR Yr3: cAMP Signaling | 613N30 | Graduate Research Assistant | 6,884.80 | 0.00 | 0.00 |
| 193391 | CIBBR Yr3: cAMP Signaling | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 193391 | CIBBR Yr3: cAMP Signaling | 61DTHX | Full Time Temp - Hourly | 15,816.00 | 0.00 | 3,720.00 |
| 193391 | CIBBR Yr3: cAMP Signaling | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 193391 | CIBBR Yr3: cAMP Signaling | 65YB10 | Base Benefit Distr (fica) | 1,636.81 | 0.00 | 982.08 |
| 193391 | CIBBR Yr3: cAMP Signaling | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 193391 | CIBBR Yr3: cAMP Signaling | 65YT10 | FT Temp Benefit Distr | 1,265.28 | 0.00 | 312.48 |
| 193391 | CIBBR Yr3: cAMP Signaling | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 193391 | CIBBR Yr3: cAMP Signaling | 710D50 | Domestic Travel Non-NH | 353.16 | 0.00 | 0.00 |
| 193391 | CIBBR Yr3: cAMP Signaling | 710D51 | Domestic Trvl Non-NH -Workshop/Conf | 0.00 | 0.00 | 350.00 |
| 193391 | CIBBR Yr3: cAMP Signaling | 710D60 | Domestic Travel Non-NH - Airfare | 585.01 | 0.00 | 0.00 |
| 193391 | CIBBR Yr3: cAMP Signaling | 710D65 | Domestic Trvl Non-NH - Other Transp | 48.00 | 0.00 | 0.00 |
| 193391 | CIBBR Yr3: cAMP Signaling | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 193391 | CIBBR Yr3: cAMP Signaling | 711200 | Research Supplies | 3,720.51 | 0.00 | 226.30 |
| 193391 | CIBBR Yr3: cAMP Signaling | 716100 | Rentals & Leases-General | 21.91 | 0.00 | 0.00 |
| 193391 | CIBBR Yr3: cAMP Signaling | 717115 | Finl Services-Bank Charges | 25.00 | 0.00 | 0.00 |
| 193391 | CIBBR Yr3: cAMP Signaling | 717214 | Oth Prof Ser-ServProvAgmt gt $9,999 | 0.00 | 0.00 | 0.00 |
| 193391 | CIBBR Yr3: cAMP Signaling | 760300 | F&A Expenditures | 29,821.64 | 0.00 | 8,727.55 |
| 193391 | CIBBR Yr3: cAMP Signaling | 76O110 | Int All-Supplies-General (Chg) | 1,321.90 | 0.00 | 0.00 |
| 193391 | CIBBR Yr3: cAMP Signaling | 76O120 | Int Alloc- Research Supplies (Chg) | 32.50 | 0.00 | 0.00 |
| 193391 | CIBBR Yr3: cAMP Signaling | 76O130 | Internal Alloc-Print & Copy (Chg) | 120.00 | 0.00 | 0.00 |
| 193391 | CIBBR Yr3: cAMP Signaling | 76O170 | Int All-Prof Services-General (Chg) | 6,761.95 | 0.00 | 0.00 |
| 193392 | CIBBR Yr3: Diagnostic Sensor | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 18,059.37 | 0.00 | 10,319.64 |
| 193392 | CIBBR Yr3: Diagnostic Sensor | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 193392 | CIBBR Yr3: Diagnostic Sensor | 611Q90 | Post Doc | 12,783.05 | 0.00 | 3,652.30 |
| 193392 | CIBBR Yr3: Diagnostic Sensor | 613B90 | Graduate Summer Appoint-Research | 1,692.34 | 0.00 | 1,538.48 |
| 193392 | CIBBR Yr3: Diagnostic Sensor | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 193392 | CIBBR Yr3: Diagnostic Sensor | 61DTHX | Full Time Temp - Hourly | 512.00 | 0.00 | 0.00 |
| 193392 | CIBBR Yr3: Diagnostic Sensor | 61SNSH | Student Labor | 2,906.96 | 0.00 | 0.00 |
| 193392 | CIBBR Yr3: Diagnostic Sensor | 61SNWS | College Work Study | 1,180.39 | 0.00 | 600.00 |
| 193392 | CIBBR Yr3: Diagnostic Sensor | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 193392 | CIBBR Yr3: Diagnostic Sensor | 65YB10 | Base Benefit Distr (fica) | 1,580.15 | 0.00 | 996.08 |

| 1D - UNH - Durham | | | | 2020 YTD Activity | 2019 YTD Activity | 2019 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **021 - Research & Sponsored Programs** | | | | | | |
| 193392 | CIBBR Yr3: Diagnostic Sensor | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 193392 | CIBBR Yr3: Diagnostic Sensor | 65YQ10 | Post-Doc Fringe Benefit | 3,182.97 | 0.00 | 854.64 |
| 193392 | CIBBR Yr3: Diagnostic Sensor | 65YT10 | FT Temp Benefit Distr | 40.96 | 0.00 | 0.00 |
| 193392 | CIBBR Yr3: Diagnostic Sensor | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 193392 | CIBBR Yr3: Diagnostic Sensor | 710300 | Conference Registration Fees | 0.00 | 0.00 | 550.00 |
| 193392 | CIBBR Yr3: Diagnostic Sensor | 710D00 | Domestic Travel NH | 958.84 | 0.00 | 0.00 |
| 193392 | CIBBR Yr3: Diagnostic Sensor | 710D50 | Domestic Travel Non-NH | 1,986.73 | 0.00 | 0.00 |
| 193392 | CIBBR Yr3: Diagnostic Sensor | 710D51 | Domestic Trvl Non-NH -Workshop/Conf | 699.00 | 0.00 | 0.00 |
| 193392 | CIBBR Yr3: Diagnostic Sensor | 710N00 | Nonemployee/Student Travel | 2,040.89 | 0.00 | 0.00 |
| 193392 | CIBBR Yr3: Diagnostic Sensor | 710N01 | Nonemp/Stud Travl - Wkshop/Conf Fee | 225.00 | 0.00 | 0.00 |
| 193392 | CIBBR Yr3: Diagnostic Sensor | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 193392 | CIBBR Yr3: Diagnostic Sensor | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 193392 | CIBBR Yr3: Diagnostic Sensor | 711200 | Research Supplies | 4,146.95 | 0.00 | 3,538.17 |
| 193392 | CIBBR Yr3: Diagnostic Sensor | 715000 | Non-Cap Equip-General | 0.00 | 0.00 | 1,151.98 |
| 193392 | CIBBR Yr3: Diagnostic Sensor | 760300 | F&A Expenditures | 26,352.67 | 0.00 | 11,769.11 |
| 193392 | CIBBR Yr3: Diagnostic Sensor | 76O120 | Int Alloc- Research Supplies (Chg) | 117.83 | 0.00 | 103.84 |
| 193392 | CIBBR Yr3: Diagnostic Sensor | 76O130 | Internal Alloc-Print & Copy (Chg) | 70.00 | 0.00 | 0.00 |
| 193393 | CIBBR Yr3: Design Principles | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 12,154.24 | 0.00 | 6,945.28 |
| 193393 | CIBBR Yr3: Design Principles | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 193393 | CIBBR Yr3: Design Principles | 611Q90 | Post Doc | 0.00 | 0.00 | 0.00 |
| 193393 | CIBBR Yr3: Design Principles | 613B90 | Graduate Summer Appoint-Research | 3,230.78 | 0.00 | 1,846.16 |
| 193393 | CIBBR Yr3: Design Principles | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 193393 | CIBBR Yr3: Design Principles | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 193393 | CIBBR Yr3: Design Principles | 65YB10 | Base Benefit Distr (fica) | 1,230.81 | 0.00 | 738.48 |
| 193393 | CIBBR Yr3: Design Principles | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 193393 | CIBBR Yr3: Design Principles | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 193393 | CIBBR Yr3: Design Principles | 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 |
| 193393 | CIBBR Yr3: Design Principles | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 193393 | CIBBR Yr3: Design Principles | 710D01 | Domestic Travel NH - Wkshp/Conf Fee | 250.00 | 0.00 | 0.00 |
| 193393 | CIBBR Yr3: Design Principles | 710D51 | Domestic Trvl Non-NH -Workshop/Conf | 1,555.00 | 0.00 | 0.00 |
| 193393 | CIBBR Yr3: Design Principles | 710F00 | Foreign Travel | 1,105.65 | 0.00 | 0.00 |
| 193393 | CIBBR Yr3: Design Principles | 710N00 | Nonemployee/Student Travel | 3,135.79 | 0.00 | 0.00 |
| 193393 | CIBBR Yr3: Design Principles | 710N01 | Nonemp/Stud Travl - Wkshop/Conf Fee | 800.00 | 0.00 | 0.00 |
| 193393 | CIBBR Yr3: Design Principles | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 193393 | CIBBR Yr3: Design Principles | 711200 | Research Supplies | 10,302.93 | 0.00 | 624.03 |
| 193393 | CIBBR Yr3: Design Principles | 713000 | Printing & Copying-General | 70.00 | 0.00 | 0.00 |
| 193393 | CIBBR Yr3: Design Principles | 719100 | Membership Dues & Fees | 320.00 | 0.00 | 0.00 |
| 193393 | CIBBR Yr3: Design Principles | 760300 | F&A Expenditures | 18,131.78 | 0.00 | 5,247.64 |
| 193393 | CIBBR Yr3: Design Principles | 76O120 | Int Alloc- Research Supplies (Chg) | 417.61 | 0.00 | 135.88 |
| 193393 | CIBBR Yr3: Design Principles | 76O170 | Int All-Prof Services-General (Chg) | 1,331.75 | 0.00 | 101.50 |
| 193394 | CIBBR Yr3: Implantable Sensor | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 16,381.05 | 0.00 | 9,360.60 |
| 193394 | CIBBR Yr3: Implantable Sensor | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 193394 | CIBBR Yr3: Implantable Sensor | 611Q90 | Post Doc | 19,230.80 | 0.00 | 3,846.16 |
| 193394 | CIBBR Yr3: Implantable Sensor | 613B90 | Graduate Summer Appoint-Research | 4,430.13 | 0.00 | 2,531.50 |
| 193394 | CIBBR Yr3: Implantable Sensor | 613N30 | Graduate Research Assistant | 6,920.03 | 0.00 | 0.00 |
| 193394 | CIBBR Yr3: Implantable Sensor | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 193394 | CIBBR Yr3: Implantable Sensor | 65YB10 | Base Benefit Distr (fica) | 1,664.88 | 0.00 | 998.94 |
| 193394 | CIBBR Yr3: Implantable Sensor | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 193394 | CIBBR Yr3: Implantable Sensor | 65YQ10 | Post-Doc Fringe Benefit | 4,788.50 | 0.00 | 900.00 |
| 193394 | CIBBR Yr3: Implantable Sensor | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 193394 | CIBBR Yr3: Implantable Sensor | 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 |
| 193394 | CIBBR Yr3: Implantable Sensor | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 193394 | CIBBR Yr3: Implantable Sensor | 710D00 | Domestic Travel NH | 353.16 | 0.00 | 0.00 |
| 193394 | CIBBR Yr3: Implantable Sensor | 710D51 | Domestic Trvl Non-NH -Workshop/Conf | 350.00 | 0.00 | 0.00 |
| 193394 | CIBBR Yr3: Implantable Sensor | 710F00 | Foreign Travel | 2,888.65 | 0.00 | 0.00 |
| 193394 | CIBBR Yr3: Implantable Sensor | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 193394 | CIBBR Yr3: Implantable Sensor | 711200 | Research Supplies | 4,183.82 | 0.00 | 145.13 |
| 193394 | CIBBR Yr3: Implantable Sensor | 717214 | Oth Prof Ser-ServProvAgmt gt $9,999 | 0.00 | 0.00 | 0.00 |
| 193394 | CIBBR Yr3: Implantable Sensor | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |
| 193394 | CIBBR Yr3: Implantable Sensor | 760300 | F&A Expenditures | 31,022.81 | 0.00 | 9,003.83 |
| 193394 | CIBBR Yr3: Implantable Sensor | 76O120 | Int Alloc- Research Supplies (Chg) | 240.19 | 0.00 | 47.04 |
| 193395 | MCH LEND - FY20 | 611BXR | Supplemental-SR (A-Funds) | 11,371.92 | 0.00 | 0.00 |
| 193395 | MCH LEND - FY20 | 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 |
| 193395 | MCH LEND - FY20 | 611F60 | Faculty NTT Research | 36,451.90 | 0.00 | 0.00 |
| 193395 | MCH LEND - FY20 | 611F70 | Faculty NTT Clinical | 8,769.74 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2020 YTD Activity | 2019 YTD Activity | 2019 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **021 - Research & Sponsored Programs** | | | | | | |
| 193395 | MCH LEND - FY20 | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 193395 | MCH LEND - FY20 | 615F10 | PAT | 76.92 | 0.00 | 0.00 |
| 193395 | MCH LEND - FY20 | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 193395 | MCH LEND - FY20 | 617BLG | Operating Staff-Longevity | 991.78 | 0.00 | 0.00 |
| 193395 | MCH LEND - FY20 | 617F10 | Operating Staff | 12,395.33 | 0.00 | 0.00 |
| 193395 | MCH LEND - FY20 | 617NZ0 | Op Staff Unallocated Bud(BudOnly) | 0.00 | 0.00 | 0.00 |
| 193395 | MCH LEND - FY20 | 61CPHX | Part Time Hourly | 8,334.69 | 0.00 | 0.00 |
| 193395 | MCH LEND - FY20 | 61SNSH | Student Labor | 489.00 | 0.00 | 0.00 |
| 193395 | MCH LEND - FY20 | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 193395 | MCH LEND - FY20 | 65YB10 | Base Benefit Distr (fica) | 989.08 | 0.00 | 0.00 |
| 193395 | MCH LEND - FY20 | 65YF10 | Full Fringe Benefit Distr Expe | 25,962.31 | 0.00 | 0.00 |
| 193395 | MCH LEND - FY20 | 65YP10 | Nonstatus Benefit Distr (Fica) | 666.77 | 0.00 | 0.00 |
| 193395 | MCH LEND - FY20 | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 193395 | MCH LEND - FY20 | 710D51 | Domestic Trvl Non-NH -Workshop/Conf | 529.00 | 0.00 | 0.00 |
| 193395 | MCH LEND - FY20 | 710D60 | Domestic Travel Non-NH - Airfare | 485.19 | 0.00 | 0.00 |
| 193395 | MCH LEND - FY20 | 710D65 | Domestic Trvl Non-NH - Other Transp | 243.51 | 0.00 | 0.00 |
| 193395 | MCH LEND - FY20 | 710D70 | Domestic Trvl Non-NH Hotel/Lodging | 677.60 | 0.00 | 0.00 |
| 193395 | MCH LEND - FY20 | 710D80 | Domestic Trvl Non-NH Meals/Incidtls | 152.37 | 0.00 | 0.00 |
| 193395 | MCH LEND - FY20 | 711100 | Supplies-General | 625.20 | 0.00 | 0.00 |
| 193395 | MCH LEND - FY20 | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 193395 | MCH LEND - FY20 | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 193395 | MCH LEND - FY20 | 722200 | Participant Support | 100,000.00 | 0.00 | 0.00 |
| 193395 | MCH LEND - FY20 | 760300 | F&A Expenditures | 8,952.70 | 0.00 | 0.00 |
| 193395 | MCH LEND - FY20 | 76O000 | Internal Allocations - Charges | 517.75 | 0.00 | 0.00 |
| 193395 | MCH LEND - FY20 | 76O100 | Int All-Travel-In State (Chg) | 124.00 | 0.00 | 0.00 |
| 193395 | MCH LEND - FY20 | 76O130 | Internal Alloc-Print & Copy (Chg) | 0.00 | 0.00 | 0.00 |
| 193395 | MCH LEND - FY20 | 76O140 | Internal Alloc-Mail & Postage (Chg) | 0.00 | 0.00 | 0.00 |
| 193395 | MCH LEND - FY20 | 76O16A | Int All-Property/Room Rent (Chg) | 455.00 | 0.00 | 0.00 |
| 193395 | MCH LEND - FY20 | 76O170 | Int All-Prof Services-General (Chg) | 1,600.00 | 0.00 | 0.00 |
| 193396 | NH Disability Public Health 4 | 611F60 | Faculty NTT Research | 12,636.91 | 0.00 | 0.00 |
| 193396 | NH Disability Public Health 4 | 615F10 | PAT | 19,821.98 | 0.00 | 0.00 |
| 193396 | NH Disability Public Health 4 | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 193396 | NH Disability Public Health 4 | 616F10 | Extension Educator | 1,440.24 | 0.00 | 0.00 |
| 193396 | NH Disability Public Health 4 | 617BHO | Operating Staff-Overtime | 26.23 | 0.00 | 0.00 |
| 193396 | NH Disability Public Health 4 | 617BLG | Operating Staff-Longevity | 425.04 | 0.00 | 0.00 |
| 193396 | NH Disability Public Health 4 | 617F10 | Operating Staff | 22,096.22 | 0.00 | 0.00 |
| 193396 | NH Disability Public Health 4 | 61CPHX | Part Time Hourly | 14,762.75 | 0.00 | 0.00 |
| 193396 | NH Disability Public Health 4 | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 193396 | NH Disability Public Health 4 | 65YB10 | Base Benefit Distr (fica) | 36.10 | 0.00 | 0.00 |
| 193396 | NH Disability Public Health 4 | 65YF10 | Full Fringe Benefit Distr Expe | 25,198.05 | 0.00 | 0.00 |
| 193396 | NH Disability Public Health 4 | 65YP10 | Nonstatus Benefit Distr (Fica) | 1,181.02 | 0.00 | 0.00 |
| 193396 | NH Disability Public Health 4 | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 193396 | NH Disability Public Health 4 | 710305 | Registration Fees-Other | 120.00 | 0.00 | 0.00 |
| 193396 | NH Disability Public Health 4 | 710D00 | Domestic Travel NH | 815.84 | 0.00 | 0.00 |
| 193396 | NH Disability Public Health 4 | 710D01 | Domestic Travel NH - Wkshp/Conf Fee | 160.00 | 0.00 | 0.00 |
| 193396 | NH Disability Public Health 4 | 710D50 | Domestic Travel Non-NH | 95.06 | 0.00 | 0.00 |
| 193396 | NH Disability Public Health 4 | 710D51 | Domestic Trvl Non-NH -Workshop/Conf | 1,092.00 | 0.00 | 0.00 |
| 193396 | NH Disability Public Health 4 | 710D60 | Domestic Travel Non-NH - Airfare | 358.89 | 0.00 | 0.00 |
| 193396 | NH Disability Public Health 4 | 710D70 | Domestic Trvl Non-NH Hotel/Lodging | 869.28 | 0.00 | 0.00 |
| 193396 | NH Disability Public Health 4 | 710D80 | Domestic Trvl Non-NH Meals/Incidtls | 213.50 | 0.00 | 0.00 |
| 193396 | NH Disability Public Health 4 | 711100 | Supplies-General | 231.60 | 0.00 | 0.00 |
| 193396 | NH Disability Public Health 4 | 711132 | Suppli-Software incl Site Lic&Maint | 639.87 | 0.00 | 0.00 |
| 193396 | NH Disability Public Health 4 | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 193396 | NH Disability Public Health 4 | 717200 | Other Professional Services-General | 5,750.00 | 0.00 | 0.00 |
| 193396 | NH Disability Public Health 4 | 717214 | Oth Prof Ser-ServProvAgmt gt $9,999 | 0.00 | 0.00 | 0.00 |
| 193396 | NH Disability Public Health 4 | 719100 | Membership Dues & Fees | 409.00 | 0.00 | 0.00 |
| 193396 | NH Disability Public Health 4 | 71C100 | Advertising (Non-Employment) | 29.36 | 0.00 | 0.00 |
| 193396 | NH Disability Public Health 4 | 760300 | F&A Expenditures | 38,266.79 | 0.00 | 0.00 |
| 193396 | NH Disability Public Health 4 | 76O130 | Internal Alloc-Print & Copy (Chg) | 163.35 | 0.00 | 0.00 |
| 193396 | NH Disability Public Health 4 | 76O140 | Internal Alloc-Mail & Postage (Chg) | 139.83 | 0.00 | 0.00 |
| 193397 | Equipment Supplement | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 193397 | Equipment Supplement | 611Q90 | Post Doc | 0.00 | 0.00 | 0.00 |
| 193397 | Equipment Supplement | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 193397 | Equipment Supplement | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 193397 | Equipment Supplement | 710 | Travel | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2020 YTD Activity | 2019 YTD Activity | 2019 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **021 - Research & Sponsored Programs** | | | | | | |
| 193397 | Equipment Supplement | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 193397 | Equipment Supplement | 740000 | Cap Equipment | 164,215.40 | 0.00 | 0.00 |
| 193397 | Equipment Supplement | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 193398 | UCEDD FY20 | 611F60 | Faculty NTT Research | 5,843.80 | 0.00 | 0.00 |
| 193398 | UCEDD FY20 | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 193398 | UCEDD FY20 | 614F10 | Academic Administrator | 3,615.41 | 0.00 | 0.00 |
| 193398 | UCEDD FY20 | 615F10 | PAT | 66,554.75 | 0.00 | 0.00 |
| 193398 | UCEDD FY20 | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 193398 | UCEDD FY20 | 617BHO | Operating Staff-Overtime | 183.95 | 0.00 | 0.00 |
| 193398 | UCEDD FY20 | 617BLG | Operating Staff-Longevity | 385.00 | 0.00 | 0.00 |
| 193398 | UCEDD FY20 | 617F10 | Operating Staff | 33,606.67 | 0.00 | 0.00 |
| 193398 | UCEDD FY20 | 61CPHX | Part Time Hourly | 12,699.74 | 0.00 | 0.00 |
| 193398 | UCEDD FY20 | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 193398 | UCEDD FY20 | 65YB10 | Base Benefit Distr (fica) | 45.52 | 0.00 | 0.00 |
| 193398 | UCEDD FY20 | 65YF10 | Full Fringe Benefit Distr Expe | 49,329.24 | 0.00 | 0.00 |
| 193398 | UCEDD FY20 | 65YP10 | Nonstatus Benefit Distr (Fica) | 1,015.98 | 0.00 | 0.00 |
| 193398 | UCEDD FY20 | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 193398 | UCEDD FY20 | 710D51 | Domestic Trvl Non-NH -Workshop/Conf | 928.20 | 0.00 | 0.00 |
| 193398 | UCEDD FY20 | 710D60 | Domestic Travel Non-NH - Airfare | 475.20 | 0.00 | 0.00 |
| 193398 | UCEDD FY20 | 710N00 | Nonemployee/Student Travel | 37.12 | 0.00 | 0.00 |
| 193398 | UCEDD FY20 | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 193398 | UCEDD FY20 | 717200 | Other Professional Services-General | 359.80 | 0.00 | 0.00 |
| 193398 | UCEDD FY20 | 717214 | Oth Prof Ser-ServProvAgmt gt $9,999 | 0.00 | 0.00 | 0.00 |
| 193398 | UCEDD FY20 | 719100 | Membership Dues & Fees | 9,467.00 | 0.00 | 0.00 |
| 193398 | UCEDD FY20 | 7300 | Subcontracts | 0.00 | 0.00 | 0.00 |
| 193398 | UCEDD FY20 | 760300 | F&A Expenditures | 14,763.82 | 0.00 | 0.00 |
| 193399 | PACT | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 193399 | PACT | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 193399 | PACT | 615F10 | PAT | 22,981.13 | 0.00 | 0.00 |
| 193399 | PACT | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 193399 | PACT | 61CBHO | Part Time - Overtime | 5.63 | 0.00 | 0.00 |
| 193399 | PACT | 61CPEX | Part Time Salary | 3,996.04 | 0.00 | 0.00 |
| 193399 | PACT | 61CPHX | Part Time Hourly | 460.94 | 0.00 | 0.00 |
| 193399 | PACT | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 193399 | PACT | 65YB10 | Base Benefit Distr (fica) | 0.45 | 0.00 | 0.00 |
| 193399 | PACT | 65YF10 | Full Fringe Benefit Distr Expe | 10,341.45 | 0.00 | 0.00 |
| 193399 | PACT | 65YP10 | Nonstatus Benefit Distr (Fica) | 356.55 | 0.00 | 0.00 |
| 193399 | PACT | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 193399 | PACT | 710305 | Registration Fees-Other | 750.00 | 0.00 | 0.00 |
| 193399 | PACT | 710D00 | Domestic Travel NH | 55.80 | 0.00 | 0.00 |
| 193399 | PACT | 710D50 | Domestic Travel Non-NH | 297.30 | 0.00 | 0.00 |
| 193399 | PACT | 710D51 | Domestic Trvl Non-NH -Workshop/Conf | 185.00 | 0.00 | 0.00 |
| 193399 | PACT | 710D70 | Domestic Trvl Non-NH Hotel/Lodging | 676.84 | 0.00 | 0.00 |
| 193399 | PACT | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 193399 | PACT | 711200 | Research Supplies | 1,102.00 | 0.00 | 0.00 |
| 193399 | PACT | 717000 | Consulting-General | 0.00 | 0.00 | 0.00 |
| 193399 | PACT | 722200 | Participant Support | 60,500.00 | 0.00 | 0.00 |
| 193399 | PACT | 7300 | Subcontracts | 0.00 | 0.00 | 0.00 |
| 193399 | PACT | 730001 | Subcontracts 01 | 0.00 | 0.00 | 0.00 |
| 193399 | PACT | 760300 | F&A Expenditures | 3,296.65 | 0.00 | 0.00 |
| 193400 | Shaping MSn Technology Yr3 | 611F60 | Faculty NTT Research | 46,296.03 | 0.00 | 0.00 |
| 193400 | Shaping MSn Technology Yr3 | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 193400 | Shaping MSn Technology Yr3 | 611Q90 | Post Doc | 15,293.36 | 0.00 | 0.00 |
| 193400 | Shaping MSn Technology Yr3 | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 193400 | Shaping MSn Technology Yr3 | 65YF10 | Full Fringe Benefit Distr Expe | 20,833.22 | 0.00 | 0.00 |
| 193400 | Shaping MSn Technology Yr3 | 65YQ10 | Post-Doc Fringe Benefit | 3,808.04 | 0.00 | 0.00 |
| 193400 | Shaping MSn Technology Yr3 | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 193400 | Shaping MSn Technology Yr3 | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 193400 | Shaping MSn Technology Yr3 | 711200 | Research Supplies | 4,133.78 | 0.00 | 0.00 |
| 193400 | Shaping MSn Technology Yr3 | 716100 | Rentals & Leases-General | 180.00 | 0.00 | 0.00 |
| 193400 | Shaping MSn Technology Yr3 | 717214 | Oth Prof Ser-ServProvAgmt gt $9,999 | 0.00 | 0.00 | 0.00 |
| 193400 | Shaping MSn Technology Yr3 | 760300 | F&A Expenditures | 45,725.00 | 0.00 | 0.00 |
| 193401 | CIBBR Yr3: Pilot: Dev of Gdf-1 | 613B90 | Graduate Summer Appoint-Research | 12,692.36 | 0.00 | 0.00 |
| 193401 | CIBBR Yr3: Pilot: Dev of Gdf-1 | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 193401 | CIBBR Yr3: Pilot: Dev of Gdf-1 | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2020 YTD Activity | 2019 YTD Activity | 2019 Final Activity |
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| **B - Operating Expenses** | | | | | | |
| **021 - Research & Sponsored Programs** | | | | | | |
| 193401 | CIBBR Yr3: Pilot: Dev of Gdf-1 | 65YB10 | Base Benefit Distr (fica) | 1,033.82 | 0.00 | 0.00 |
| 193401 | CIBBR Yr3: Pilot: Dev of Gdf-1 | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 193401 | CIBBR Yr3: Pilot: Dev of Gdf-1 | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 193401 | CIBBR Yr3: Pilot: Dev of Gdf-1 | 710D00 | Domestic Travel NH | 712.86 | 0.00 | 0.00 |
| 193401 | CIBBR Yr3: Pilot: Dev of Gdf-1 | 710D01 | Domestic Travel NH - Wkshp/Conf Fee | 1,150.00 | 0.00 | 0.00 |
| 193401 | CIBBR Yr3: Pilot: Dev of Gdf-1 | 710D20 | Domestic Travel NH - Hotel/Lodging | 712.86 | 0.00 | 0.00 |
| 193401 | CIBBR Yr3: Pilot: Dev of Gdf-1 | 710D50 | Domestic Travel Non-NH | 1,500.00 | 0.00 | 0.00 |
| 193401 | CIBBR Yr3: Pilot: Dev of Gdf-1 | 710D51 | Domestic Trvl Non-NH -Workshop/Conf | 3,040.00 | 0.00 | 0.00 |
| 193401 | CIBBR Yr3: Pilot: Dev of Gdf-1 | 711190 | Publications cost | 1,732.59 | 0.00 | 0.00 |
| 193401 | CIBBR Yr3: Pilot: Dev of Gdf-1 | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 193401 | CIBBR Yr3: Pilot: Dev of Gdf-1 | 711200 | Research Supplies | 5,511.57 | 0.00 | 0.00 |
| 193401 | CIBBR Yr3: Pilot: Dev of Gdf-1 | 717214 | Oth Prof Ser-ServProvAgmt gt $9,999 | 0.00 | 0.00 | 0.00 |
| 193401 | CIBBR Yr3: Pilot: Dev of Gdf-1 | 760300 | F&A Expenditures | 16,066.97 | 0.00 | 0.00 |
| 193401 | CIBBR Yr3: Pilot: Dev of Gdf-1 | 76O170 | Int All-Prof Services-General (Chg) | 1,743.95 | 0.00 | 0.00 |
| 193401 | CIBBR Yr3: Pilot: Dev of Gdf-1 | 76O171 | Int All-ProfServices-Research (Chg) | 1,985.75 | 0.00 | 0.00 |
| 193402 | CIBBR Yr3: Pilot: Role of GLI3 | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 9,514.51 | 0.00 | 0.00 |
| 193402 | CIBBR Yr3: Pilot: Role of GLI3 | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 193402 | CIBBR Yr3: Pilot: Role of GLI3 | 65YB10 | Base Benefit Distr (fica) | 761.15 | 0.00 | 0.00 |
| 193402 | CIBBR Yr3: Pilot: Role of GLI3 | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 193402 | CIBBR Yr3: Pilot: Role of GLI3 | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 193402 | CIBBR Yr3: Pilot: Role of GLI3 | 710D50 | Domestic Travel Non-NH | 251.72 | 0.00 | 0.00 |
| 193402 | CIBBR Yr3: Pilot: Role of GLI3 | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 193402 | CIBBR Yr3: Pilot: Role of GLI3 | 711200 | Research Supplies | 9,236.26 | 0.00 | 0.00 |
| 193402 | CIBBR Yr3: Pilot: Role of GLI3 | 714030 | Postage-Express Mail | 100.20 | 0.00 | 0.00 |
| 193402 | CIBBR Yr3: Pilot: Role of GLI3 | 760300 | F&A Expenditures | 11,014.72 | 0.00 | 0.00 |
| 193402 | CIBBR Yr3: Pilot: Role of GLI3 | 76O170 | Int All-Prof Services-General (Chg) | 1,947.53 | 0.00 | 0.00 |
| 193403 | Job Crafting Intervention Yr3 | 611F60 | Faculty NTT Research | 3,638.33 | 0.00 | 0.00 |
| 193403 | Job Crafting Intervention Yr3 | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 193403 | Job Crafting Intervention Yr3 | 613N30 | Graduate Research Assistant | 3,767.96 | 0.00 | 0.00 |
| 193403 | Job Crafting Intervention Yr3 | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 193403 | Job Crafting Intervention Yr3 | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 193403 | Job Crafting Intervention Yr3 | 61CPHX | Part Time Hourly | 765.01 | 0.00 | 0.00 |
| 193403 | Job Crafting Intervention Yr3 | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 193403 | Job Crafting Intervention Yr3 | 65YF10 | Full Fringe Benefit Distr Expe | 1,637.26 | 0.00 | 0.00 |
| 193403 | Job Crafting Intervention Yr3 | 65YP10 | Nonstatus Benefit Distr (Fica) | 61.20 | 0.00 | 0.00 |
| 193403 | Job Crafting Intervention Yr3 | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 193403 | Job Crafting Intervention Yr3 | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 193403 | Job Crafting Intervention Yr3 | 717214 | Oth Prof Ser-ServProvAgmt gt $9,999 | 0.00 | 0.00 | 0.00 |
| 193403 | Job Crafting Intervention Yr3 | 760300 | F&A Expenditures | 4,984.21 | 0.00 | 0.00 |
| 193404 | STATS RRTC Yr 2 of 5 | 611F60 | Faculty NTT Research | 8,009.81 | 0.00 | 0.00 |
| 193404 | STATS RRTC Yr 2 of 5 | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 193404 | STATS RRTC Yr 2 of 5 | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 193404 | STATS RRTC Yr 2 of 5 | 614F10 | Academic Administrator | 4,112.49 | 0.00 | 0.00 |
| 193404 | STATS RRTC Yr 2 of 5 | 615F10 | PAT | 14,342.75 | 0.00 | 0.00 |
| 193404 | STATS RRTC Yr 2 of 5 | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 193404 | STATS RRTC Yr 2 of 5 | 617F10 | Operating Staff | 4,069.67 | 0.00 | 0.00 |
| 193404 | STATS RRTC Yr 2 of 5 | 617NZ0 | Op Staff Unallocated Bud(BudOnly) | 0.00 | 0.00 | 0.00 |
| 193404 | STATS RRTC Yr 2 of 5 | 61CPHX | Part Time Hourly | 1,740.00 | 0.00 | 0.00 |
| 193404 | STATS RRTC Yr 2 of 5 | 61SNSH | Student Labor | 145.65 | 0.00 | 0.00 |
| 193404 | STATS RRTC Yr 2 of 5 | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 193404 | STATS RRTC Yr 2 of 5 | 65YF10 | Full Fringe Benefit Distr Expe | 13,740.62 | 0.00 | 0.00 |
| 193404 | STATS RRTC Yr 2 of 5 | 65YP10 | Nonstatus Benefit Distr (Fica) | 139.20 | 0.00 | 0.00 |
| 193404 | STATS RRTC Yr 2 of 5 | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 193404 | STATS RRTC Yr 2 of 5 | 710D50 | Domestic Travel Non-NH | 102.15 | 0.00 | 0.00 |
| 193404 | STATS RRTC Yr 2 of 5 | 710D51 | Domestic Trvl Non-NH -Workshop/Conf | 1,164.00 | 0.00 | 0.00 |
| 193404 | STATS RRTC Yr 2 of 5 | 710D60 | Domestic Travel Non-NH - Airfare | 569.58 | 0.00 | 0.00 |
| 193404 | STATS RRTC Yr 2 of 5 | 710D70 | Domestic Trvl Non-NH Hotel/Lodging | 1,647.72 | 0.00 | 0.00 |
| 193404 | STATS RRTC Yr 2 of 5 | 710D80 | Domestic Trvl Non-NH Meals/Incidtls | 213.50 | 0.00 | 0.00 |
| 193404 | STATS RRTC Yr 2 of 5 | 711100 | Supplies-General | 529.75 | 0.00 | 0.00 |
| 193404 | STATS RRTC Yr 2 of 5 | 711132 | Suppli-Software incl Site Lic&Maint | 534.34 | 0.00 | 0.00 |
| 193404 | STATS RRTC Yr 2 of 5 | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 193404 | STATS RRTC Yr 2 of 5 | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 193404 | STATS RRTC Yr 2 of 5 | 717214 | Oth Prof Ser-ServProvAgmt gt $9,999 | 0.00 | 0.00 | 0.00 |
| 193404 | STATS RRTC Yr 2 of 5 | 719100 | Membership Dues & Fees | 295.00 | 0.00 | 0.00 |
| 193404 | STATS RRTC Yr 2 of 5 | 7300 | Subcontracts | 0.00 | 0.00 | 0.00 |

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| **B - Operating Expenses** | | | | | | |
| **021 - Research & Sponsored Programs** | | | | | | |
| 193404 | STATS RRTC Yr 2 of 5 | 760300 | F&A Expenditures | 7,703.44 | 0.00 | 0.00 |
| 193405 | CIBBR Yr3: Pilot: Bromodomain | 611Q90 | Post Doc | 0.00 | 0.00 | 0.00 |
| 193405 | CIBBR Yr3: Pilot: Bromodomain | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 193405 | CIBBR Yr3: Pilot: Bromodomain | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 193405 | CIBBR Yr3: Pilot: Bromodomain | 710D00 | Domestic Travel NH | 709.70 | 0.00 | 0.00 |
| 193405 | CIBBR Yr3: Pilot: Bromodomain | 710D50 | Domestic Travel Non-NH | 851.06 | 0.00 | 0.00 |
| 193405 | CIBBR Yr3: Pilot: Bromodomain | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 193405 | CIBBR Yr3: Pilot: Bromodomain | 711200 | Research Supplies | 2,935.42 | 0.00 | 0.00 |
| 193405 | CIBBR Yr3: Pilot: Bromodomain | 717214 | Oth Prof Ser-ServProvAgmt gt $9,999 | 0.00 | 0.00 | 0.00 |
| 193405 | CIBBR Yr3: Pilot: Bromodomain | 760300 | F&A Expenditures | 2,270.56 | 0.00 | 0.00 |
| 193406 | CIBBR Yr3: Pilot: G-Protein | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 193406 | CIBBR Yr3: Pilot: G-Protein | 61SNSH | Student Labor | 1,200.00 | 0.00 | 0.00 |
| 193406 | CIBBR Yr3: Pilot: G-Protein | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 193406 | CIBBR Yr3: Pilot: G-Protein | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 193406 | CIBBR Yr3: Pilot: G-Protein | 710D00 | Domestic Travel NH | 1,963.57 | 0.00 | 0.00 |
| 193406 | CIBBR Yr3: Pilot: G-Protein | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 193406 | CIBBR Yr3: Pilot: G-Protein | 711200 | Research Supplies | 2,153.96 | 0.00 | 0.00 |
| 193406 | CIBBR Yr3: Pilot: G-Protein | 717214 | Oth Prof Ser-ServProvAgmt gt $9,999 | 0.00 | 0.00 | 0.00 |
| 193406 | CIBBR Yr3: Pilot: G-Protein | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |
| 193406 | CIBBR Yr3: Pilot: G-Protein | 760300 | F&A Expenditures | 2,720.72 | 0.00 | 0.00 |
| 193406 | CIBBR Yr3: Pilot: G-Protein | 76O130 | Internal Alloc-Print & Copy (Chg) | 70.00 | 0.00 | 0.00 |
| 193407 | CIBBR Yr3:Pilot: Role of STAT3 | 613B90 | Graduate Summer Appoint-Research | 3,230.78 | 0.00 | 0.00 |
| 193407 | CIBBR Yr3:Pilot: Role of STAT3 | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 193407 | CIBBR Yr3:Pilot: Role of STAT3 | 65YB10 | Base Benefit Distr (fica) | 258.47 | 0.00 | 0.00 |
| 193407 | CIBBR Yr3:Pilot: Role of STAT3 | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 193407 | CIBBR Yr3:Pilot: Role of STAT3 | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 193407 | CIBBR Yr3:Pilot: Role of STAT3 | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 193407 | CIBBR Yr3:Pilot: Role of STAT3 | 711200 | Research Supplies | 4,288.92 | 0.00 | 0.00 |
| 193407 | CIBBR Yr3:Pilot: Role of STAT3 | 717214 | Oth Prof Ser-ServProvAgmt gt $9,999 | 0.00 | 0.00 | 0.00 |
| 193407 | CIBBR Yr3:Pilot: Role of STAT3 | 760300 | F&A Expenditures | 3,927.98 | 0.00 | 0.00 |
| 193408 | EPM RRTC Year 5 of 5 | 611F60 | Faculty NTT Research | 6,488.09 | 0.00 | 0.00 |
| 193408 | EPM RRTC Year 5 of 5 | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 193408 | EPM RRTC Year 5 of 5 | 614F10 | Academic Administrator | 1,898.07 | 0.00 | 0.00 |
| 193408 | EPM RRTC Year 5 of 5 | 615F10 | PAT | 6,108.84 | 0.00 | 0.00 |
| 193408 | EPM RRTC Year 5 of 5 | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 193408 | EPM RRTC Year 5 of 5 | 617F10 | Operating Staff | 1,475.31 | 0.00 | 0.00 |
| 193408 | EPM RRTC Year 5 of 5 | 617NZ0 | Op Staff Unallocated Bud(BudOnly) | 0.00 | 0.00 | 0.00 |
| 193408 | EPM RRTC Year 5 of 5 | 61CPHX | Part Time Hourly | 2,310.00 | 0.00 | 0.00 |
| 193408 | EPM RRTC Year 5 of 5 | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 193408 | EPM RRTC Year 5 of 5 | 65YF10 | Full Fringe Benefit Distr Expe | 7,186.69 | 0.00 | 0.00 |
| 193408 | EPM RRTC Year 5 of 5 | 65YP10 | Nonstatus Benefit Distr (Fica) | 184.80 | 0.00 | 0.00 |
| 193408 | EPM RRTC Year 5 of 5 | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 193408 | EPM RRTC Year 5 of 5 | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 193408 | EPM RRTC Year 5 of 5 | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 193408 | EPM RRTC Year 5 of 5 | 7300 | Subcontracts | 0.00 | 0.00 | 0.00 |
| 193408 | EPM RRTC Year 5 of 5 | 760300 | F&A Expenditures | 3,847.77 | 0.00 | 0.00 |
| 193409 | AT Leadership FY20 | 611F70 | Faculty NTT Clinical | 4,229.53 | 0.00 | 0.00 |
| 193409 | AT Leadership FY20 | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 193409 | AT Leadership FY20 | 615F10 | PAT | 3,934.92 | 0.00 | 0.00 |
| 193409 | AT Leadership FY20 | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 193409 | AT Leadership FY20 | 65YF10 | Full Fringe Benefit Distr Expe | 3,674.02 | 0.00 | 0.00 |
| 193409 | AT Leadership FY20 | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 193409 | AT Leadership FY20 | 710D50 | Domestic Travel Non-NH | 143.46 | 0.00 | 0.00 |
| 193409 | AT Leadership FY20 | 710D60 | Domestic Travel Non-NH - Airfare | 107.00 | 0.00 | 0.00 |
| 193409 | AT Leadership FY20 | 710D70 | Domestic Trvl Non-NH Hotel/Lodging | 186.53 | 0.00 | 0.00 |
| 193409 | AT Leadership FY20 | 710D80 | Domestic Trvl Non-NH Meals/Incidtls | 174.25 | 0.00 | 0.00 |
| 193409 | AT Leadership FY20 | 711100 | Supplies-General | 34.10 | 0.00 | 0.00 |
| 193409 | AT Leadership FY20 | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 193409 | AT Leadership FY20 | 713030 | Printing & Copying-Off Campus | 438.18 | 0.00 | 0.00 |
| 193409 | AT Leadership FY20 | 716120 | Rentals-Property or Room | 1,000.00 | 0.00 | 0.00 |
| 193409 | AT Leadership FY20 | 717214 | Oth Prof Ser-ServProvAgmt gt $9,999 | 0.00 | 0.00 | 0.00 |
| 193409 | AT Leadership FY20 | 760300 | F&A Expenditures | 1,392.20 | 0.00 | 0.00 |
| 193410 | AT State FY20 | 611F70 | Faculty NTT Clinical | 4,229.52 | 0.00 | 0.00 |
| 193410 | AT State FY20 | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 193410 | AT State FY20 | 615F10 | PAT | 4,666.37 | 0.00 | 0.00 |

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| **B - Operating Expenses** | | | | | | |
| **021 - Research & Sponsored Programs** | | | | | | |
| 193410 | AT State FY20 | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 193410 | AT State FY20 | 617F10 | Operating Staff | 477.19 | 0.00 | 0.00 |
| 193410 | AT State FY20 | 61SNSH | Student Labor | 546.00 | 0.00 | 0.00 |
| 193410 | AT State FY20 | 61SNWS | College Work Study | 477.00 | 0.00 | 0.00 |
| 193410 | AT State FY20 | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 193410 | AT State FY20 | 65YF10 | Full Fringe Benefit Distr Expe | 4,217.91 | 0.00 | 0.00 |
| 193410 | AT State FY20 | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 193410 | AT State FY20 | 711100 | Supplies-General | 681.93 | 0.00 | 0.00 |
| 193410 | AT State FY20 | 711132 | Suppli-Software incl Site Lic&Maint | 4,091.19 | 0.00 | 0.00 |
| 193410 | AT State FY20 | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 193410 | AT State FY20 | 716122 | Rental off site research facilities | 0.00 | 0.00 | 0.00 |
| 193410 | AT State FY20 | 717200 | Other Professional Services-General | 49.00 | 0.00 | 0.00 |
| 193410 | AT State FY20 | 717214 | Oth Prof Ser-ServProvAgmt gt $9,999 | 0.00 | 0.00 | 0.00 |
| 193410 | AT State FY20 | 760300 | F&A Expenditures | 1,944.08 | 0.00 | 0.00 |
| 193410 | AT State FY20 | 76O140 | Internal Alloc-Mail & Postage (Chg) | 4.39 | 0.00 | 0.00 |
| 193411 | Living Well NH Quality Frame | 615F10 | PAT | 32,796.89 | 0.00 | 0.00 |
| 193411 | Living Well NH Quality Frame | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 193411 | Living Well NH Quality Frame | 61CPHX | Part Time Hourly | 1,198.75 | 0.00 | 0.00 |
| 193411 | Living Well NH Quality Frame | 65YF10 | Full Fringe Benefit Distr Expe | 14,758.59 | 0.00 | 0.00 |
| 193411 | Living Well NH Quality Frame | 65YP10 | Nonstatus Benefit Distr (Fica) | 95.90 | 0.00 | 0.00 |
| 193411 | Living Well NH Quality Frame | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 193411 | Living Well NH Quality Frame | 710D51 | Domestic Trvl Non-NH -Workshop/Conf | 399.20 | 0.00 | 0.00 |
| 193411 | Living Well NH Quality Frame | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 193411 | Living Well NH Quality Frame | 716122 | Rental off site research facilities | 0.00 | 0.00 | 0.00 |
| 193411 | Living Well NH Quality Frame | 717214 | Oth Prof Ser-ServProvAgmt gt $9,999 | 0.00 | 0.00 | 0.00 |
| 193411 | Living Well NH Quality Frame | 7300 | Subcontracts | 0.00 | 0.00 | 0.00 |
| 193411 | Living Well NH Quality Frame | 760300 | F&A Expenditures | 12,804.78 | 0.00 | 0.00 |
| 197004 | Coastal Basin DFIRMS | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 197004 | Coastal Basin DFIRMS | 615F10 | PAT | 0.00 | 0.00 | 7,260.77 |
| 197004 | Coastal Basin DFIRMS | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 197004 | Coastal Basin DFIRMS | 618FBN | Other bonuses with full fringe | 0.00 | 0.00 | 98.65 |
| 197004 | Coastal Basin DFIRMS | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 197004 | Coastal Basin DFIRMS | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 197004 | Coastal Basin DFIRMS | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 3,112.97 |
| 197004 | Coastal Basin DFIRMS | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 197004 | Coastal Basin DFIRMS | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 197004 | Coastal Basin DFIRMS | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 197004 | Coastal Basin DFIRMS | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 197004 | Coastal Basin DFIRMS | 714005 | Postage-Campus Mail Services | 0.00 | 0.00 | 0.00 |
| 197004 | Coastal Basin DFIRMS | 716060 | Maint & Repairs-Computer Software | 0.00 | 0.00 | 0.00 |
| 197004 | Coastal Basin DFIRMS | 716063 | Maint & Repairs-Computer Hardware | 0.00 | 0.00 | 0.00 |
| 197004 | Coastal Basin DFIRMS | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 197004 | Coastal Basin DFIRMS | 730001 | Subcontracts 01 | 0.00 | 0.00 | 5,137.98 |
| 197004 | Coastal Basin DFIRMS | 730002 | Subcontracts 02 | 0.00 | 0.00 | 0.00 |
| 197004 | Coastal Basin DFIRMS | 730003 | Subcontracts 03 | 0.00 | 0.00 | 0.00 |
| 197004 | Coastal Basin DFIRMS | 760300 | F&A Expenditures | 0.00 | 0.00 | 3,686.28 |
| 197004 | Coastal Basin DFIRMS | 76O140 | Internal Alloc-Mail & Postage (Chg) | 0.00 | 0.00 | 0.00 |
| 197004 | Coastal Basin DFIRMS | 76O180 | Int Alloc-Telecom Voice (Chg) | 0.00 | 0.00 | 0.00 |
| 197005 | NH Coastal Risk Map | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 197005 | NH Coastal Risk Map | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 197005 | NH Coastal Risk Map | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 197005 | NH Coastal Risk Map | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 197005 | NH Coastal Risk Map | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 197005 | NH Coastal Risk Map | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 197005 | NH Coastal Risk Map | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 197005 | NH Coastal Risk Map | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 197005 | NH Coastal Risk Map | 716060 | Maint & Repairs-Computer Software | 0.00 | 0.00 | 0.00 |
| 197005 | NH Coastal Risk Map | 730001 | Subcontracts 01 | 0.00 | 0.00 | 0.00 |
| 197005 | NH Coastal Risk Map | 730002 | Subcontracts 02 | 0.00 | 0.00 | 0.00 |
| 197005 | NH Coastal Risk Map | 730003 | Subcontracts 03 | 0.00 | 0.00 | 0.00 |
| 197005 | NH Coastal Risk Map | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 197007 | FEMA Risk MAP FY15 | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 197007 | FEMA Risk MAP FY15 | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 197007 | FEMA Risk MAP FY15 | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 197007 | FEMA Risk MAP FY15 | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |

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| **021 - Research & Sponsored Programs** | | | | | | |
| 197007 | FEMA Risk MAP FY15 | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 197007 | FEMA Risk MAP FY15 | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 197007 | FEMA Risk MAP FY15 | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 197007 | FEMA Risk MAP FY15 | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 197007 | FEMA Risk MAP FY15 | 716063 | Maint & Repairs-Computer Hardware | 0.00 | 0.00 | 0.00 |
| 197007 | FEMA Risk MAP FY15 | 7300 | Subcontracts | 0.00 | 0.00 | 0.00 |
| 197007 | FEMA Risk MAP FY15 | 730002 | Subcontracts 02 | 0.00 | 0.00 | 0.00 |
| 197007 | FEMA Risk MAP FY15 | 730003 | Subcontracts 03 | 0.00 | 0.00 | 0.00 |
| 197007 | FEMA Risk MAP FY15 | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 197008 | Floodplan Mapping | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 197008 | Floodplan Mapping | 615F10 | PAT | 0.00 | 9,001.20 | 18,055.74 |
| 197008 | Floodplan Mapping | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 197008 | Floodplan Mapping | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 3,807.51 | 7,637.60 |
| 197008 | Floodplan Mapping | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 197008 | Floodplan Mapping | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 197008 | Floodplan Mapping | 7300 | Subcontracts | 0.00 | 0.00 | 0.00 |
| 197008 | Floodplan Mapping | 730002 | Subcontracts 02 | 0.00 | 1,987.78 | 1,987.78 |
| 197008 | Floodplan Mapping | 730003 | Subcontracts 03 | 0.00 | 29,221.39 | 30,329.64 |
| 197008 | Floodplan Mapping | 760300 | F&A Expenditures | 0.00 | 5,421.44 | 9,956.85 |
| 197008 | Floodplan Mapping | 76O100 | Int All-Travel-In State (Chg) | 0.00 | 255.00 | 255.00 |
| 197008 | Floodplan Mapping | 76O16A | Int All-Property/Room Rent (Chg) | 0.00 | 100.00 | 100.00 |
| 197008 | Floodplan Mapping | 76O170 | Int All-Prof Services-General (Chg) | 0.00 | 250.33 | 250.33 |
| 19Z015 | PLACE | 611BXM | Supplemental-Other-Misc | 0.00 | 0.00 | 0.00 |
| 19Z015 | PLACE | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 19Z015 | PLACE | 612F15 | Librarian AAUP (UNH) | 0.00 | 0.00 | 0.00 |
| 19Z015 | PLACE | 612F80 | Librarian Non-Tenure Track | 0.00 | 0.00 | 0.00 |
| 19Z015 | PLACE | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 19Z015 | PLACE | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 19Z015 | PLACE | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 19Z015 | PLACE | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 19Z015 | PLACE | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 19Z015 | PLACE | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 19Z015 | PLACE | 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 |
| 19Z015 | PLACE | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 19Z015 | PLACE | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 19Z016 | PLACE | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 19Z016 | PLACE | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 19Z016 | PLACE | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 19Z016 | PLACE | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 19Z016 | PLACE | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 19Z016 | PLACE | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 19Z016 | PLACE | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 19Z018 | NBRC 2016 Econo-Infrastructure | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 19Z018 | NBRC 2016 Econo-Infrastructure | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 19Z018 | NBRC 2016 Econo-Infrastructure | 616F10 | Extension Educator | 0.00 | 0.00 | 0.00 |
| 19Z018 | NBRC 2016 Econo-Infrastructure | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 19Z018 | NBRC 2016 Econo-Infrastructure | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 19Z018 | NBRC 2016 Econo-Infrastructure | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 19Z018 | NBRC 2016 Econo-Infrastructure | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 19Z018 | NBRC 2016 Econo-Infrastructure | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 19Z018 | NBRC 2016 Econo-Infrastructure | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 19Z018 | NBRC 2016 Econo-Infrastructure | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 19Z018 | NBRC 2016 Econo-Infrastructure | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 19Z018 | NBRC 2016 Econo-Infrastructure | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 19Z018 | NBRC 2016 Econo-Infrastructure | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 19Z018 | NBRC 2016 Econo-Infrastructure | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 19Z018 | NBRC 2016 Econo-Infrastructure | 716060 | Maint & Repairs-Computer Software | 0.00 | 39.34 | 39.34 |
| 19Z018 | NBRC 2016 Econo-Infrastructure | 716063 | Maint & Repairs-Computer Hardware | 0.00 | 0.00 | 0.00 |
| 19Z018 | NBRC 2016 Econo-Infrastructure | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 19Z018 | NBRC 2016 Econo-Infrastructure | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 19Z018 | NBRC 2016 Econo-Infrastructure | 71C100 | Advertising (Non-Employment) | 0.00 | 0.00 | 0.00 |
| 19Z018 | NBRC 2016 Econo-Infrastructure | 760300 | F&A Expenditures | 0.00 | 166.60 | 166.76 |
| 19Z018 | NBRC 2016 Econo-Infrastructure | 76O000 | Internal Allocations - Charges | 0.00 | 0.00 | 0.45 |
| 19Z018 | NBRC 2016 Econo-Infrastructure | 76O170 | Int All-Prof Services-General (Chg) | 0.00 | 433.97 | 433.97 |
| 19Z018 | NBRC 2016 Econo-Infrastructure | 76O171 | Int All-ProfServices-Research (Chg) | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2020 YTD Activity | 2019 YTD Activity | 2019 Final Activity |
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| **B - Operating Expenses** | | | | | | |
| **021 - Research & Sponsored Programs** | | | | | | |
| 1D0ADJ | UNH Int Desig Adjustments | 740099 | Capitalized Equipment Adjustment | (2,772.00) | 14,565.55 | (11,492.17) |
| 1DACWM | PI William Maddocks | 611F70 | Faculty NTT Clinical | 271.63 | 1,784.78 | 2,765.03 |
| 1DACWM | PI William Maddocks | 611PFS | [NSE] Faculty Semester/Term | 1,533.07 | 0.00 | 0.00 |
| 1DACWM | PI William Maddocks | 65YF10 | Full Fringe Benefit Distr Expe | 110.01 | 704.92 | 1,092.11 |
| 1DACWM | PI William Maddocks | 65YP10 | Nonstatus Benefit Distr (Fica) | 128.77 | 0.00 | 0.00 |
| 1DACWM | PI William Maddocks | 710300 | Conference Registration Fees | 0.00 | 0.00 | (650.00) |
| 1DACWM | PI William Maddocks | 710D51 | Domestic Trvl Non-NH -Workshop/Conf | 0.00 | 0.00 | 660.00 |
| 1DACWM | PI William Maddocks | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1DACWM | PI William Maddocks | 760180 | RCM S&W- Strategic Initiatives | 12.22 | 0.00 | 124.43 |
| 1DAINX | Inclusive Excellence and Advance IT | 611BSO | Summer Salaries AY faculty - other | 4,378.50 | 0.00 | 20,157.56 |
| 1DAINX | Inclusive Excellence and Advance IT | 611BXM | Supplemental-Other-Misc | 4,038.48 | 1,923.12 | 8,461.66 |
| 1DAINX | Inclusive Excellence and Advance IT | 611F15 | Fac Tenure Track AAUP (UNH) | 3,589.95 | 3,997.89 | 9,994.74 |
| 1DAINX | Inclusive Excellence and Advance IT | 615F10 | PAT | 18,476.20 | 7,331.28 | 34,910.90 |
| 1DAINX | Inclusive Excellence and Advance IT | 617F10 | Operating Staff | 0.00 | 4,712.40 | 4,712.40 |
| 1DAINX | Inclusive Excellence and Advance IT | 61CPHX | Part Time Hourly | 266.56 | 0.00 | 685.44 |
| 1DAINX | Inclusive Excellence and Advance IT | 61PREP | Prep Balance Differential (Salary) | 0.00 | 0.00 | 0.00 |
| 1DAINX | Inclusive Excellence and Advance IT | 61SNSH | Student Labor | 0.00 | 0.00 | 1,921.85 |
| 1DAINX | Inclusive Excellence and Advance IT | 65PREP | Prep Balance Differential (Fringe) | 0.00 | 0.00 | 0.00 |
| 1DAINX | Inclusive Excellence and Advance IT | 65YB10 | Base Benefit Distr (fica) | 707.00 | 161.55 | 2,404.01 |
| 1DAINX | Inclusive Excellence and Advance IT | 65YF10 | Full Fringe Benefit Distr Expe | 8,936.70 | 6,336.39 | 19,599.02 |
| 1DAINX | Inclusive Excellence and Advance IT | 65YP10 | Nonstatus Benefit Distr (Fica) | 22.39 | 0.00 | 57.57 |
| 1DAINX | Inclusive Excellence and Advance IT | 711 | Supplies | 0.00 | 0.00 | 0.00 |
| 1DAINX | Inclusive Excellence and Advance IT | 711100 | Supplies-General | 0.00 | 0.00 | 163.40 |
| 1DAINX | Inclusive Excellence and Advance IT | 711108 | Supplies-Subscription,Newspaper,Mag | 75.00 | 0.00 | 0.00 |
| 1DAINX | Inclusive Excellence and Advance IT | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 75.98 | 75.98 |
| 1DAINX | Inclusive Excellence and Advance IT | 760180 | RCM S&W- Strategic Initiatives | 568.09 | 64.26 | 2,232.81 |
| 1DAINX | Inclusive Excellence and Advance IT | 76O000 | Internal Allocations - Charges | 1,800.00 | 1,600.00 | 1,600.00 |
| 1DAINX | Inclusive Excellence and Advance IT | 76O104 | Int All-Student-Non Employee(Chg) | 6.00 | 0.00 | 0.00 |
| 1DAINX | Inclusive Excellence and Advance IT | 76O160 | Int All-Maint&Repair-General (Chg) | 0.00 | 0.00 | 0.00 |
| 1DAINX | Inclusive Excellence and Advance IT | 76O16A | Int All-Property/Room Rent (Chg) | 0.00 | 1,314.00 | 3,222.00 |
| 1DAINX | Inclusive Excellence and Advance IT | 76O173 | Int Alloc - IT SLA (Chg) | 223.50 | 0.00 | 0.00 |
| 1DAINX | Inclusive Excellence and Advance IT | 76O175 | Int Alloc-Academic Tech SLA (Chg) | 0.00 | 733.50 | 733.50 |
| 1DAINX | Inclusive Excellence and Advance IT | 76O180 | Int Alloc-Telecom Voice (Chg) | 299.56 | 125.77 | 547.24 |
| 1DAINX | Inclusive Excellence and Advance IT | 76O182 | Int Alloc-Telecom Data (Chg) | 272.00 | 108.80 | 489.60 |
| 1DAINX | Inclusive Excellence and Advance IT | 76O190 | Int All-Meals-Non Travel Mtg (Chg) | 1,370.25 | 0.00 | 0.00 |
| 1DB043 | Water Quality Analysis Lab | 615F10 | PAT | 843.06 | 1,500.18 | 8,704.33 |
| 1DB043 | Water Quality Analysis Lab | 617BHO | Operating Staff-Overtime | 40.44 | 234.50 | 392.07 |
| 1DB043 | Water Quality Analysis Lab | 617F10 | Operating Staff | 2,535.54 | 10,436.82 | 14,762.67 |
| 1DB043 | Water Quality Analysis Lab | 61C | Part Time Temporary | 0.00 | 0.00 | 0.00 |
| 1DB043 | Water Quality Analysis Lab | 61CBHO | Part Time - Overtime | 1.20 | 0.00 | 0.00 |
| 1DB043 | Water Quality Analysis Lab | 61CBHX | Part Time Hourly (w/ status) | 0.00 | 347.36 | 586.17 |
| 1DB043 | Water Quality Analysis Lab | 61CPHX | Part Time Hourly | 1,078.39 | 3,210.00 | 3,252.34 |
| 1DB043 | Water Quality Analysis Lab | 61DTHX | Full Time Temp - Hourly | 1,633.50 | 0.00 | 193.50 |
| 1DB043 | Water Quality Analysis Lab | 61JBEX | Casual - Exempt | 0.00 | 0.00 | 0.00 |
| 1DB043 | Water Quality Analysis Lab | 61S | Student | 0.00 | 0.00 | 0.00 |
| 1DB043 | Water Quality Analysis Lab | 61SNHO | Student Labor - Overtime | 4.23 | 0.00 | 0.00 |
| 1DB043 | Water Quality Analysis Lab | 61SNSH | Student Labor | 2,378.39 | 1,939.50 | 7,253.00 |
| 1DB043 | Water Quality Analysis Lab | 61SNWS | College Work Study | 110.00 | 0.00 | 0.00 |
| 1DB043 | Water Quality Analysis Lab | 65YB10 | Base Benefit Distr (fica) | 3.50 | 48.87 | 82.19 |
| 1DB043 | Water Quality Analysis Lab | 65YF10 | Full Fringe Benefit Distr Expe | 1,368.23 | 4,715.08 | 9,269.36 |
| 1DB043 | Water Quality Analysis Lab | 65YP10 | Nonstatus Benefit Distr (Fica) | 90.58 | 269.64 | 273.20 |
| 1DB043 | Water Quality Analysis Lab | 65YT10 | FT Temp Benefit Distr | 137.21 | 0.00 | 16.25 |
| 1DB043 | Water Quality Analysis Lab | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 1DB043 | Water Quality Analysis Lab | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 1DB043 | Water Quality Analysis Lab | 710430 | Non-Emp Travel-Consult/Serv Prov | 0.00 | 255.00 | 255.00 |
| 1DB043 | Water Quality Analysis Lab | 710D00 | Domestic Travel NH | 0.00 | 64.31 | 64.31 |
| 1DB043 | Water Quality Analysis Lab | 710D50 | Domestic Travel Non-NH | 0.00 | 0.00 | 1,898.58 |
| 1DB043 | Water Quality Analysis Lab | 710D51 | Domestic Trvl Non-NH -Workshop/Conf | 0.00 | 505.00 | 505.00 |
| 1DB043 | Water Quality Analysis Lab | 710F00 | Foreign Travel | 0.00 | 0.00 | 1,765.88 |
| 1DB043 | Water Quality Analysis Lab | 711100 | Supplies-General | 23,482.44 | 3,762.91 | 28,724.40 |
| 1DB043 | Water Quality Analysis Lab | 711132 | Suppli-Software incl Site Lic&Maint | 0.00 | 99.95 | 297.95 |
| 1DB043 | Water Quality Analysis Lab | 711190 | Publications cost | 0.00 | 0.00 | 0.00 |
| 1DB043 | Water Quality Analysis Lab | 711200 | Research Supplies | 0.00 | 980.00 | 980.00 |
| 1DB043 | Water Quality Analysis Lab | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 1DB043 | Water Quality Analysis Lab | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2020 YTD Activity | 2019 YTD Activity | 2019 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **021 - Research & Sponsored Programs** | | | | | | |
| 1DB043 | Water Quality Analysis Lab | 714010 | Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 |
| 1DB043 | Water Quality Analysis Lab | 714030 | Postage-Express Mail | 315.51 | 1,106.00 | 1,955.24 |
| 1DB043 | Water Quality Analysis Lab | 715000 | Non-Cap Equip-General | 0.00 | 0.00 | 0.00 |
| 1DB043 | Water Quality Analysis Lab | 716000 | Maintenance & Repairs-General | 1,178.92 | 0.00 | 0.00 |
| 1DB043 | Water Quality Analysis Lab | 716100 | Rentals & Leases-General | 415.30 | 483.47 | 652.21 |
| 1DB043 | Water Quality Analysis Lab | 717000 | Consulting-General | 0.00 | 0.00 | 0.00 |
| 1DB043 | Water Quality Analysis Lab | 717200 | Other Professional Services-General | 561.99 | 1,343.00 | 3,293.00 |
| 1DB043 | Water Quality Analysis Lab | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 1DB043 | Water Quality Analysis Lab | 718008 | Telecom-Internet Services | 0.00 | 120.70 | 144.84 |
| 1DB043 | Water Quality Analysis Lab | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 1DB043 | Water Quality Analysis Lab | 719005 | Business Meals-Group or Class Meals | 0.00 | 0.00 | 184.15 |
| 1DB043 | Water Quality Analysis Lab | 719100 | Membership Dues & Fees | 375.00 | 353.20 | 831.40 |
| 1DB043 | Water Quality Analysis Lab | 719125 | Licenses/Professional Fees | 0.00 | 0.00 | 0.00 |
| 1DB043 | Water Quality Analysis Lab | 722200 | Participant Support | 0.00 | 0.00 | 0.00 |
| 1DB043 | Water Quality Analysis Lab | 740000 | Cap Equipment | 8,424.00 | 0.00 | 5,631.22 |
| 1DB043 | Water Quality Analysis Lab | 760000 | Internal Allocations | 0.00 | 0.00 | 0.00 |
| 1DB043 | Water Quality Analysis Lab | 760180 | RCM S&W- Strategic Initiatives | 155.44 | 282.19 | 1,056.01 |
| 1DB043 | Water Quality Analysis Lab | 76C615 | Int Alloc-Auto Fleet Ins | 0.00 | 0.00 | 0.00 |
| 1DB043 | Water Quality Analysis Lab | 76I000 | Internal Allocations - Recoveries | (22,739.00) | (4,764.00) | (31,414.00) |
| 1DB043 | Water Quality Analysis Lab | 76O110 | Int All-Supplies-General (Chg) | 0.00 | 89.10 | 302.10 |
| 1DB043 | Water Quality Analysis Lab | 76O130 | Internal Alloc-Print & Copy (Chg) | 0.00 | 0.00 | 0.00 |
| 1DB043 | Water Quality Analysis Lab | 76O140 | Internal Alloc-Mail & Postage (Chg) | 0.00 | 0.00 | 0.00 |
| 1DB043 | Water Quality Analysis Lab | 76O163 | Int All-Maint&Rep-Vehicles (Chg) | 0.00 | 0.00 | 0.00 |
| 1DB043 | Water Quality Analysis Lab | 76O170 | Int All-Prof Services-General (Chg) | 80.75 | 1,896.00 | 1,986.00 |
| 1DB043 | Water Quality Analysis Lab | 76O180 | Int Alloc-Telecom Voice (Chg) | 8.25 | 31.58 | 68.62 |
| 1DB043 | Water Quality Analysis Lab | 76O182 | Int Alloc-Telecom Data (Chg) | 204.00 | 204.00 | 489.60 |
| 1DB043 | Water Quality Analysis Lab | 780100 | Electricity | 0.00 | 70.20 | 70.20 |
| 1DB043 | Water Quality Analysis Lab | 780110 | Electricity-PSNH | 0.00 | 111.52 | 203.56 |
| 1DB052 | Seagrass Lab | 710D00 | Domestic Travel NH | 14.72 | 0.00 | 0.00 |
| 1DB052 | Seagrass Lab | 711100 | Supplies-General | 0.00 | 22.98 | 22.98 |
| 1DB052 | Seagrass Lab | 716000 | Maintenance & Repairs-General | 70.97 | 1,407.95 | 1,407.95 |
| 1DB052 | Seagrass Lab | 71C615 | Insurance-Vehicle | 0.00 | 0.00 | 0.00 |
| 1DB052 | Seagrass Lab | 76C615 | Int Alloc-Auto Fleet Ins | 0.00 | 0.00 | 68.14 |
| 1DB052 | Seagrass Lab | 76O100 | Int All-Travel-In State (Chg) | 0.00 | 0.00 | 10.90 |
| 1DB052 | Seagrass Lab | 76O163 | Int All-Maint&Rep-Vehicles (Chg) | 0.00 | 0.00 | 0.00 |
| 1DB058 | Hubbard Genomics Center | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 1DB058 | Hubbard Genomics Center | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 1DB058 | Hubbard Genomics Center | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1DB058 | Hubbard Genomics Center | 715000 | Non-Cap Equip-General | 0.00 | 0.00 | 0.00 |
| 1DB058 | Hubbard Genomics Center | 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 |
| 1DB058 | Hubbard Genomics Center | 717000 | Consulting-General | 0.00 | 0.00 | 0.00 |
| 1DB058 | Hubbard Genomics Center | 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 |
| 1DB058 | Hubbard Genomics Center | 76O180 | Int Alloc-Telecom Voice (Chg) | 122.50 | 122.50 | 294.00 |
| 1DB058 | Hubbard Genomics Center | 76O182 | Int Alloc-Telecom Data (Chg) | 680.00 | 680.00 | 1,632.00 |
| 1DB062 | Genomics Service Center | 611Q90 | Post Doc | 5,101.90 | 0.00 | 6,581.45 |
| 1DB062 | Genomics Service Center | 615F10 | PAT | 0.00 | 0.00 | 3,379.12 |
| 1DB062 | Genomics Service Center | 617BHO | Operating Staff-Overtime | 0.00 | 11.60 | 11.60 |
| 1DB062 | Genomics Service Center | 617F10 | Operating Staff | 4,792.00 | 2,319.01 | 21,582.94 |
| 1DB062 | Genomics Service Center | 61C | Part Time Temporary | 0.00 | 0.00 | 0.00 |
| 1DB062 | Genomics Service Center | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 1DB062 | Genomics Service Center | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 1DB062 | Genomics Service Center | 61DTHX | Full Time Temp - Hourly | 0.00 | 1,260.05 | 1,260.05 |
| 1DB062 | Genomics Service Center | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.97 | 0.97 |
| 1DB062 | Genomics Service Center | 65YF10 | Full Fringe Benefit Distr Expe | 1,940.78 | 916.00 | 9,860.01 |
| 1DB062 | Genomics Service Center | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 1DB062 | Genomics Service Center | 65YQ10 | Post-Doc Fringe Benefit | 1,270.40 | 0.00 | 1,540.13 |
| 1DB062 | Genomics Service Center | 65YT10 | FT Temp Benefit Distr | 0.00 | 105.84 | 105.84 |
| 1DB062 | Genomics Service Center | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 1DB062 | Genomics Service Center | 711100 | Supplies-General | 274,866.96 | 183,148.44 | 263,662.14 |
| 1DB062 | Genomics Service Center | 714010 | Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 |
| 1DB062 | Genomics Service Center | 714030 | Postage-Express Mail | 405.83 | 0.00 | 36.81 |
| 1DB062 | Genomics Service Center | 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 |
| 1DB062 | Genomics Service Center | 717 | Professional Services | 0.00 | 0.00 | 0.00 |
| 1DB062 | Genomics Service Center | 717200 | Other Professional Services-General | 0.00 | 96,150.00 | 96,150.00 |
| 1DB062 | Genomics Service Center | 760000 | Internal Allocations | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2020 YTD Activity | 2019 YTD Activity | 2019 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **021 - Research & Sponsored Programs** | | | | | | |
| 1DB062 | Genomics Service Center | 760180 | RCM S&W- Strategic Initiatives | 129.38 | 62.61 | 1,123.29 |
| 1DB062 | Genomics Service Center | 76I000 | Internal Allocations - Recoveries | (22,575.08) | (47,869.80) | (165,758.82) |
| 1DB062 | Genomics Service Center | 76O000 | Internal Allocations - Charges | 0.00 | 152.00 | 152.00 |
| 1DB062 | Genomics Service Center | 76O110 | Int All-Supplies-General (Chg) | 0.00 | 46.88 | 83.62 |
| 1DB062 | Genomics Service Center | 76O170 | Int All-Prof Services-General (Chg) | 819.00 | 990.50 | 990.50 |
| 1DB062 | Genomics Service Center | 76O180 | Int Alloc-Telecom Voice (Chg) | 0.00 | 0.00 | 0.00 |
| 1DB062 | Genomics Service Center | 76O182 | Int Alloc-Telecom Data (Chg) | 272.00 | 272.00 | 652.80 |
| 1DB066 | Minocha Lab Fund | 710D00 | Domestic Travel NH | 178.76 | 0.00 | 0.00 |
| 1DB066 | Minocha Lab Fund | 711100 | Supplies-General | 0.00 | 106.99 | 137.98 |
| 1DB066 | Minocha Lab Fund | 711108 | Supplies-Subscription,Newspaper,Mag | 0.00 | 0.00 | 85.85 |
| 1DB066 | Minocha Lab Fund | 711190 | Publications cost | 0.00 | 0.00 | 0.00 |
| 1DB066 | Minocha Lab Fund | 714030 | Postage-Express Mail | 0.00 | 0.00 | 12.33 |
| 1DB066 | Minocha Lab Fund | 719100 | Membership Dues & Fees | 79.99 | 79.99 | 229.99 |
| 1DB066 | Minocha Lab Fund | 76O165 | Int All-Maint&Rep-Facil Contrc(Chg) | 0.00 | 0.00 | 370.51 |
| 1DB066 | Minocha Lab Fund | 76O170 | Int All-Prof Services-General (Chg) | 0.00 | 0.00 | 824.00 |
| 1DB066 | Minocha Lab Fund | 76O191 | Int All-Meals-Group or Class (Chg) | 0.00 | 0.00 | 4,387.50 |
| 1DB117 | Parsons boutwell Fund Quasi Payout | 61SNSH | Student Labor | 1,974.50 | 1,133.75 | 1,133.75 |
| 1DB117 | Parsons boutwell Fund Quasi Payout | 61SNWS | College Work Study | 109.25 | 0.00 | 0.00 |
| 1DB117 | Parsons boutwell Fund Quasi Payout | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1DB429 | River Herring - Berlinsky | 76O160 | Int All-Maint&Repair-General (Chg) | 0.00 | 0.00 | 0.00 |
| 1DB432 | PyGCMS Analytical | 615F10 | PAT | 506.65 | 1,261.96 | 3,389.85 |
| 1DB432 | PyGCMS Analytical | 61CPHX | Part Time Hourly | 1,287.25 | 0.00 | 0.00 |
| 1DB432 | PyGCMS Analytical | 61SNWS | College Work Study | 0.00 | 160.88 | 673.75 |
| 1DB432 | PyGCMS Analytical | 65YF10 | Full Fringe Benefit Distr Expe | 205.20 | 498.47 | 1,338.93 |
| 1DB432 | PyGCMS Analytical | 65YP10 | Nonstatus Benefit Distr (Fica) | 108.14 | 0.00 | 0.00 |
| 1DB432 | PyGCMS Analytical | 711100 | Supplies-General | 1,038.29 | 1,709.02 | 16,252.11 |
| 1DB432 | PyGCMS Analytical | 711200 | Research Supplies | 6.49 | 0.00 | 0.00 |
| 1DB432 | PyGCMS Analytical | 714030 | Postage-Express Mail | 25.35 | 0.00 | 0.00 |
| 1DB432 | PyGCMS Analytical | 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 321.67 |
| 1DB432 | PyGCMS Analytical | 716100 | Rentals & Leases-General | 41.10 | 136.35 | 536.86 |
| 1DB432 | PyGCMS Analytical | 717200 | Other Professional Services-General | 119.88 | 0.00 | 0.00 |
| 1DB432 | PyGCMS Analytical | 719005 | Business Meals-Group or Class Meals | 0.00 | 0.00 | 184.07 |
| 1DB432 | PyGCMS Analytical | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 119.00 |
| 1DB432 | PyGCMS Analytical | 760180 | RCM S&W- Strategic Initiatives | 22.80 | 13.10 | 152.54 |
| 1DB432 | PyGCMS Analytical | 76I000 | Internal Allocations - Recoveries | 0.00 | (8,776.00) | (20,436.00) |
| 1DB432 | PyGCMS Analytical | 76O110 | Int All-Supplies-General (Chg) | 8.75 | 91.21 | 92.71 |
| 1DB432 | PyGCMS Analytical | 76O170 | Int All-Prof Services-General (Chg) | 0.00 | 0.00 | 0.00 |
| 1DB434 | MCBS PI Analysis Fund | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1DB437 | Northeast Center for Vibrio Disease | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1DB437 | Northeast Center for Vibrio Disease | 714030 | Postage-Express Mail | 0.00 | 8.66 | 16.31 |
| 1DB437 | Northeast Center for Vibrio Disease | 76O16B | Int All-Other Rental & Lease (Chg) | 0.00 | 0.00 | 0.00 |
| 1DB438 | Chu Instrumentation Center | 613B90 | Graduate Summer Appoint-Research | 6,380.82 | 0.00 | 1,730.77 |
| 1DB438 | Chu Instrumentation Center | 61SNSH | Student Labor | 0.00 | 1,000.00 | 1,000.00 |
| 1DB438 | Chu Instrumentation Center | 65YB10 | Base Benefit Distr (fica) | 535.99 | 0.00 | 145.38 |
| 1DB438 | Chu Instrumentation Center | 711100 | Supplies-General | 433.85 | (113.33) | 1,131.31 |
| 1DB438 | Chu Instrumentation Center | 711200 | Research Supplies | 1,175.00 | 0.00 | 0.00 |
| 1DB438 | Chu Instrumentation Center | 714030 | Postage-Express Mail | 0.00 | 0.00 | 23.29 |
| 1DB438 | Chu Instrumentation Center | 716100 | Rentals & Leases-General | 108.15 | 0.00 | 0.00 |
| 1DB438 | Chu Instrumentation Center | 717105 | Finl Services-Credit Crd Disc Fees | 6.54 | 0.00 | 23.00 |
| 1DB438 | Chu Instrumentation Center | 717200 | Other Professional Services-General | 0.00 | 12,589.96 | 12,589.96 |
| 1DB438 | Chu Instrumentation Center | 76I000 | Internal Allocations - Recoveries | 0.00 | 0.00 | (14,450.00) |
| 1DB438 | Chu Instrumentation Center | 76O000 | Internal Allocations - Charges | 0.00 | 181.50 | 181.50 |
| 1DB443 | Mass Spectrometer-Stable Isotope | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 1DB443 | Mass Spectrometer-Stable Isotope | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 1DB443 | Mass Spectrometer-Stable Isotope | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 1DB443 | Mass Spectrometer-Stable Isotope | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 1DB443 | Mass Spectrometer-Stable Isotope | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 1DB443 | Mass Spectrometer-Stable Isotope | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1DB443 | Mass Spectrometer-Stable Isotope | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 1DB443 | Mass Spectrometer-Stable Isotope | 714030 | Postage-Express Mail | 0.00 | 0.00 | 0.00 |
| 1DB443 | Mass Spectrometer-Stable Isotope | 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 |
| 1DB443 | Mass Spectrometer-Stable Isotope | 760180 | RCM S&W- Strategic Initiatives | 0.00 | 0.00 | 0.00 |
| 1DC014 | Family Violence Research Confe | 617F10 | Operating Staff | 0.00 | 724.69 | 724.69 |
| 1DC014 | Family Violence Research Confe | 61CPEX | Part Time Salary | 0.00 | 25,100.02 | 25,100.02 |
| 1DC014 | Family Violence Research Confe | 61CPHX | Part Time Hourly | 0.00 | 6,896.00 | 6,896.00 |

| 1D - UNH - Durham | | | | 2020 YTD Activity | 2019 YTD Activity | 2019 Final Activity |
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| **B - Operating Expenses** | | | | | | |
| **021 - Research & Sponsored Programs** | | | | | | |
| 1DC014 | Family Violence Research Confe | 61DTHX | Full Time Temp - Hourly | 0.00 | 1,062.00 | 1,062.00 |
| 1DC014 | Family Violence Research Confe | 61JBHX | Casual - Hourly | 0.00 | 0.00 | 0.00 |
| 1DC014 | Family Violence Research Confe | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 1DC014 | Family Violence Research Confe | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 1DC014 | Family Violence Research Confe | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 1DC014 | Family Violence Research Confe | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 286.24 | 286.24 |
| 1DC014 | Family Violence Research Confe | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 2,687.74 | 2,687.74 |
| 1DC014 | Family Violence Research Confe | 65YT10 | FT Temp Benefit Distr | 0.00 | 89.21 | 89.21 |
| 1DC014 | Family Violence Research Confe | 710D00 | Domestic Travel NH | 0.00 | 0.00 | 0.00 |
| 1DC014 | Family Violence Research Confe | 710D50 | Domestic Travel Non-NH | 0.00 | 732.60 | 732.60 |
| 1DC014 | Family Violence Research Confe | 710N00 | Nonemployee/Student Travel | 0.00 | 2,330.15 | 2,330.15 |
| 1DC014 | Family Violence Research Confe | 711100 | Supplies-General | 0.00 | 3,681.69 | 3,681.69 |
| 1DC014 | Family Violence Research Confe | 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 |
| 1DC014 | Family Violence Research Confe | 716125 | Rentals-Vehicles incl Marine | 0.00 | 0.00 | 0.00 |
| 1DC014 | Family Violence Research Confe | 717105 | Finl Services-Credit Crd Disc Fees | 0.00 | 18.40 | 18.40 |
| 1DC014 | Family Violence Research Confe | 717106 | Finl Services-Epayment CC fees | 0.00 | 1,813.39 | 1,822.10 |
| 1DC014 | Family Violence Research Confe | 717108 | Finl Services-Epayment trx fees | 0.00 | 90.99 | 91.43 |
| 1DC014 | Family Violence Research Confe | 717115 | Finl Services-Bank Charges | 0.00 | 0.00 | 0.00 |
| 1DC014 | Family Violence Research Confe | 717200 | Other Professional Services-General | 3,333.32 | 4,324.00 | 4,324.00 |
| 1DC014 | Family Violence Research Confe | 717210 | Oth Prof Ser-Honoraria | 0.00 | 0.00 | 0.00 |
| 1DC014 | Family Violence Research Confe | 719005 | Business Meals-Group or Class Meals | 0.00 | 67,165.85 | 50,050.99 |
| 1DC014 | Family Violence Research Confe | 719125 | Licenses/Professional Fees | 0.00 | 1,550.00 | 1,550.00 |
| 1DC014 | Family Violence Research Confe | 71C000 | Awards to Non-Employee-Students | 0.00 | 0.00 | 0.00 |
| 1DC014 | Family Violence Research Confe | 760000 | Internal Allocations | 0.00 | 0.00 | 0.00 |
| 1DC014 | Family Violence Research Confe | 760176 | RCM-Other Oper Revenue Reallocation | 0.00 | 0.00 | 0.00 |
| 1DC014 | Family Violence Research Confe | 760180 | RCM S&W- Strategic Initiatives | 0.00 | 32.61 | 32.61 |
| 1DC014 | Family Violence Research Confe | 76I000 | Internal Allocations - Recoveries | 0.00 | 0.00 | (100.00) |
| 1DC014 | Family Violence Research Confe | 76O110 | Int All-Supplies-General (Chg) | 0.00 | 160.00 | 160.00 |
| 1DC014 | Family Violence Research Confe | 76O130 | Internal Alloc-Print & Copy (Chg) | 0.00 | 5,874.56 | 5,874.56 |
| 1DC014 | Family Violence Research Confe | 76O140 | Internal Alloc-Mail & Postage (Chg) | 7.93 | 4,638.08 | 4,638.08 |
| 1DC014 | Family Violence Research Confe | 76O170 | Int All-Prof Services-General (Chg) | 0.00 | 2,235.00 | 2,235.00 |
| 1DC014 | Family Violence Research Confe | 76O175 | Int Alloc-Academic Tech SLA (Chg) | 0.00 | 2,840.44 | 2,840.44 |
| 1DC014 | Family Violence Research Confe | 76O180 | Int Alloc-Telecom Voice (Chg) | 0.00 | 99.00 | 227.78 |
| 1DC014 | Family Violence Research Confe | 76O182 | Int Alloc-Telecom Data (Chg) | 0.00 | 68.00 | 136.00 |
| 1DC058 | Family Research Lab | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 2,543.00 | 2,543.00 |
| 1DC058 | Family Research Lab | 611F15 | Fac Tenure Track AAUP (UNH) | 1,050.07 | 0.00 | 0.00 |
| 1DC058 | Family Research Lab | 611F60 | Faculty NTT Research | 2,949.02 | 3,666.85 | 10,839.12 |
| 1DC058 | Family Research Lab | 611PFS | [NSE] Faculty Semester/Term | 0.00 | 700.32 | 700.32 |
| 1DC058 | Family Research Lab | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 1DC058 | Family Research Lab | 617BHO | Operating Staff-Overtime | 0.00 | 666.52 | 666.52 |
| 1DC058 | Family Research Lab | 617BLG | Operating Staff-Longevity | 1,228.91 | 1,147.56 | 3,108.70 |
| 1DC058 | Family Research Lab | 617F10 | Operating Staff | 15,362.15 | 15,152.37 | 39,666.78 |
| 1DC058 | Family Research Lab | 618FBN | Other bonuses with full fringe | 0.00 | 0.00 | 1,580.80 |
| 1DC058 | Family Research Lab | 61CPHX | Part Time Hourly | 2,380.80 | 5,252.40 | 11,223.60 |
| 1DC058 | Family Research Lab | 61DTEX | Full Time Temp - Exempt | 0.00 | 21.63 | 21.63 |
| 1DC058 | Family Research Lab | 61JBEX | Casual - Exempt | 0.00 | 380.82 | 900.12 |
| 1DC058 | Family Research Lab | 61JBHX | Casual - Hourly | 0.00 | 954.40 | 3,913.04 |
| 1DC058 | Family Research Lab | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 1DC058 | Family Research Lab | 61SNWS | College Work Study | 421.50 | 478.50 | 1,150.86 |
| 1DC058 | Family Research Lab | 65YB10 | Base Benefit Distr (fica) | 103.20 | 478.11 | 934.92 |
| 1DC058 | Family Research Lab | 65YF10 | Full Fringe Benefit Distr Expe | 7,841.27 | 7,433.52 | 20,574.21 |
| 1DC058 | Family Research Lab | 65YP10 | Nonstatus Benefit Distr (Fica) | 200.02 | 500.04 | 1,001.62 |
| 1DC058 | Family Research Lab | 65YT10 | FT Temp Benefit Distr | 0.00 | 1.82 | 1.82 |
| 1DC058 | Family Research Lab | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 1DC058 | Family Research Lab | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 1DC058 | Family Research Lab | 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 |
| 1DC058 | Family Research Lab | 710300 | Conference Registration Fees | 0.00 | 500.00 | 825.00 |
| 1DC058 | Family Research Lab | 710305 | Registration Fees-Other | 55.00 | 0.00 | 0.00 |
| 1DC058 | Family Research Lab | 710D00 | Domestic Travel NH | 0.00 | 0.00 | 0.00 |
| 1DC058 | Family Research Lab | 710D50 | Domestic Travel Non-NH | 0.00 | 0.00 | 1,093.43 |
| 1DC058 | Family Research Lab | 710D51 | Domestic Trvl Non-NH -Workshop/Conf | 0.00 | 0.00 | 0.00 |
| 1DC058 | Family Research Lab | 710F00 | Foreign Travel | 1.51 | 0.00 | 0.00 |
| 1DC058 | Family Research Lab | 711000 | Purchasing Cards | 0.00 | 0.00 | (0.08) |
| 1DC058 | Family Research Lab | 711100 | Supplies-General | 130.14 | 59.84 | 130.52 |
| 1DC058 | Family Research Lab | 711132 | Suppli-Software incl Site Lic&Maint | 84.00 | 279.99 | 518.02 |

| 1D - UNH - Durham | | | | 2020 YTD Activity | 2019 YTD Activity | 2019 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **021 - Research & Sponsored Programs** | | | | | | |
| 1DC058 | Family Research Lab | 711160 | Supplies-Books | 0.00 | 0.00 | 5.28 |
| 1DC058 | Family Research Lab | 711164 | Supplies-Computer (Non Peripherals) | 0.00 | 0.00 | 0.00 |
| 1DC058 | Family Research Lab | 713000 | Printing & Copying-General | 0.00 | 0.00 | 204.40 |
| 1DC058 | Family Research Lab | 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 |
| 1DC058 | Family Research Lab | 716110 | Rentals-Copier | 0.00 | 154.61 | 204.25 |
| 1DC058 | Family Research Lab | 716120 | Rentals-Property or Room | 0.00 | 0.00 | 0.00 |
| 1DC058 | Family Research Lab | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 1DC058 | Family Research Lab | 718000 | Telecom-General | 20.00 | 96.58 | 156.58 |
| 1DC058 | Family Research Lab | 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 |
| 1DC058 | Family Research Lab | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 1DC058 | Family Research Lab | 719005 | Business Meals-Group or Class Meals | 0.00 | 0.00 | 17,181.53 |
| 1DC058 | Family Research Lab | 719100 | Membership Dues & Fees | 163.18 | 0.00 | 125.00 |
| 1DC058 | Family Research Lab | 760180 | RCM S&W- Strategic Initiatives | 513.07 | 463.55 | 2,343.90 |
| 1DC058 | Family Research Lab | 76O104 | Int All-Student-Non Employee(Chg) | 0.00 | 6.00 | 6.00 |
| 1DC058 | Family Research Lab | 76O110 | Int All-Supplies-General (Chg) | 0.00 | 0.00 | 0.00 |
| 1DC058 | Family Research Lab | 76O112 | Int All-Supplies-Softwar&Licen(Chg) | 0.00 | 108.00 | 108.00 |
| 1DC058 | Family Research Lab | 76O130 | Internal Alloc-Print & Copy (Chg) | 0.00 | 0.00 | 0.00 |
| 1DC058 | Family Research Lab | 76O140 | Internal Alloc-Mail & Postage (Chg) | 3.70 | 3.29 | 9.42 |
| 1DC058 | Family Research Lab | 76O16A | Int All-Property/Room Rent (Chg) | 0.00 | 0.00 | 150.00 |
| 1DC058 | Family Research Lab | 76O170 | Int All-Prof Services-General (Chg) | 22.30 | 0.00 | 0.00 |
| 1DC058 | Family Research Lab | 76O180 | Int Alloc-Telecom Voice (Chg) | 1,115.69 | 2,035.30 | 2,687.15 |
| 1DC058 | Family Research Lab | 76O182 | Int Alloc-Telecom Data (Chg) | 1,598.00 | 2,108.00 | 4,295.84 |
| 1DCFVT | Fox Valley Technical College | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 1DCFVT | Fox Valley Technical College | 617BHO | Operating Staff-Overtime | 0.00 | 299.45 | 299.45 |
| 1DCFVT | Fox Valley Technical College | 617BLG | Operating Staff-Longevity | 552.11 | 515.58 | 1,396.67 |
| 1DCFVT | Fox Valley Technical College | 617F10 | Operating Staff | 6,901.85 | 6,807.64 | 17,821.43 |
| 1DCFVT | Fox Valley Technical College | 61CPHX | Part Time Hourly | 8,206.75 | 7,030.00 | 19,334.00 |
| 1DCFVT | Fox Valley Technical College | 61SNSH | Student Labor | 0.00 | 350.00 | 1,200.00 |
| 1DCFVT | Fox Valley Technical College | 61SNWS | College Work Study | 1,219.37 | 746.09 | 1,472.06 |
| 1DCFVT | Fox Valley Technical College | 65YB10 | Base Benefit Distr (fica) | 46.40 | 68.47 | 142.52 |
| 1DCFVT | Fox Valley Technical College | 65YF10 | Full Fringe Benefit Distr Expe | 2,795.20 | 2,689.02 | 7,039.44 |
| 1DCFVT | Fox Valley Technical College | 65YP10 | Nonstatus Benefit Distr (Fica) | 689.38 | 590.56 | 1,624.11 |
| 1DCFVT | Fox Valley Technical College | 711100 | Supplies-General | 219.90 | 211.92 | 681.84 |
| 1DCFVT | Fox Valley Technical College | 713000 | Printing & Copying-General | 1,044.25 | 0.00 | 0.00 |
| 1DCFVT | Fox Valley Technical College | 716110 | Rentals-Copier | 0.00 | 1,820.71 | 6,810.43 |
| 1DCFVT | Fox Valley Technical College | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 1DCFVT | Fox Valley Technical College | 760176 | RCM-Other Oper Revenue Reallocation | 7,803.19 | 8,380.31 | 26,565.19 |
| 1DCFVT | Fox Valley Technical College | 760180 | RCM S&W- Strategic Initiatives | 186.35 | 183.81 | 801.96 |
| 1DCFVT | Fox Valley Technical College | 76O130 | Internal Alloc-Print & Copy (Chg) | 15,089.29 | 19,081.06 | 35,938.26 |
| 1DCFVT | Fox Valley Technical College | 76O140 | Internal Alloc-Mail & Postage (Chg) | 10.50 | 10.62 | 20.88 |
| 1DCFVT | Fox Valley Technical College | 76O160 | Int All-Maint&Repair-General (Chg) | 0.00 | 0.00 | 0.00 |
| 1DCFVT | Fox Valley Technical College | 76O170 | Int All-Prof Services-General (Chg) | 5,587.50 | 8,381.25 | 33,525.00 |
| 1DCFVT | Fox Valley Technical College | 76O180 | Int Alloc-Telecom Voice (Chg) | 3,551.95 | 3,569.48 | 8,686.18 |
| 1DCFVT | Fox Valley Technical College | 76O182 | Int Alloc-Telecom Data (Chg) | 1,836.00 | 1,156.00 | 3,206.10 |
| 1DD041 | Paleomagnetism Analysis (W.Clyde) | 61CPHX | Part Time Hourly | 2,232.00 | 0.00 | 0.00 |
| 1DD041 | Paleomagnetism Analysis (W.Clyde) | 61SNSH | Student Labor | 0.00 | 440.00 | 470.00 |
| 1DD041 | Paleomagnetism Analysis (W.Clyde) | 61SNWS | College Work Study | 0.00 | 497.50 | 711.25 |
| 1DD041 | Paleomagnetism Analysis (W.Clyde) | 65YP10 | Nonstatus Benefit Distr (Fica) | 187.48 | 0.00 | 0.00 |
| 1DD041 | Paleomagnetism Analysis (W.Clyde) | 710D50 | Domestic Travel Non-NH | 0.00 | 151.28 | 151.28 |
| 1DD041 | Paleomagnetism Analysis (W.Clyde) | 711100 | Supplies-General | 0.00 | 21.06 | 51.05 |
| 1DD041 | Paleomagnetism Analysis (W.Clyde) | 714010 | Postage-Off Campus Mail Services | 0.00 | 17.06 | 17.06 |
| 1DD041 | Paleomagnetism Analysis (W.Clyde) | 760000 | Internal Allocations | 0.00 | 0.00 | 0.00 |
| 1DD043 | Organic Syntheses | 617BHO | Operating Staff-Overtime | 0.00 | 0.00 | 1.31 |
| 1DD043 | Organic Syntheses | 617F10 | Operating Staff | 2,622.00 | 2,479.53 | 6,665.55 |
| 1DD043 | Organic Syntheses | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.11 |
| 1DD043 | Organic Syntheses | 65YF10 | Full Fringe Benefit Distr Expe | 1,061.92 | 979.40 | 2,632.87 |
| 1DD043 | Organic Syntheses | 711100 | Supplies-General | 0.00 | 69.99 | 69.99 |
| 1DD043 | Organic Syntheses | 711162 | Supplies-Office Supplies | 380.11 | 0.00 | 181.89 |
| 1DD043 | Organic Syntheses | 714010 | Postage-Off Campus Mail Services | 627.40 | 660.33 | 1,501.52 |
| 1DD043 | Organic Syntheses | 715000 | Non-Cap Equip-General | 0.00 | 0.00 | 0.00 |
| 1DD043 | Organic Syntheses | 716110 | Rentals-Copier | 0.00 | 0.00 | 300.00 |
| 1DD043 | Organic Syntheses | 760180 | RCM S&W- Strategic Initiatives | 70.79 | 66.95 | 299.95 |
| 1DD043 | Organic Syntheses | 76O | Internal Allocations (Charges) | 0.00 | 0.00 | 0.00 |
| 1DD043 | Organic Syntheses | 76O112 | Int All-Supplies-Softwar&Licen(Chg) | 0.00 | 0.00 | 0.00 |
| 1DD043 | Organic Syntheses | 76O130 | Internal Alloc-Print & Copy (Chg) | 413.70 | 0.00 | 684.00 |

| 1D - UNH - Durham | | | | 2020 YTD Activity | 2019 YTD Activity | 2019 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **021 - Research & Sponsored Programs** | | | | | | |
| 1DD043 | Organic Syntheses | 76O140 | Internal Alloc-Mail & Postage (Chg) | 533.20 | 416.29 | 863.32 |
| 1DD043 | Organic Syntheses | 76O180 | Int Alloc-Telecom Voice (Chg) | 0.00 | 0.00 | 0.00 |
| 1DD043 | Organic Syntheses | 76O182 | Int Alloc-Telecom Data (Chg) | 68.00 | 68.00 | 163.20 |
| 1DD047 | ICP Instrument | 615F10 | PAT | 506.65 | 1,379.10 | 3,388.70 |
| 1DD047 | ICP Instrument | 61CPHX | Part Time Hourly | 1,473.50 | 0.00 | 0.00 |
| 1DD047 | ICP Instrument | 65YF10 | Full Fringe Benefit Distr Expe | 205.20 | 544.72 | 1,338.44 |
| 1DD047 | ICP Instrument | 65YP10 | Nonstatus Benefit Distr (Fica) | 123.77 | 0.00 | 0.00 |
| 1DD047 | ICP Instrument | 711100 | Supplies-General | 426.00 | 883.62 | 1,021.10 |
| 1DD047 | ICP Instrument | 716100 | Rentals & Leases-General | 0.00 | 83.20 | 151.94 |
| 1DD047 | ICP Instrument | 760176 | RCM-Other Oper Revenue Reallocation | 80.94 | 0.00 | 0.00 |
| 1DD047 | ICP Instrument | 760180 | RCM S&W- Strategic Initiatives | 22.80 | 31.03 | 152.49 |
| 1DD047 | ICP Instrument | 76I000 | Internal Allocations - Recoveries | (2,232.00) | (7,644.00) | (10,764.00) |
| 1DD047 | ICP Instrument | 76O110 | Int All-Supplies-General (Chg) | 218.61 | 0.00 | 0.00 |
| 1DD058 | AttoM Lab | 615F10 | PAT | 0.00 | 7,266.17 | 10,912.99 |
| 1DD058 | AttoM Lab | 61SNWS | College Work Study | 162.00 | 595.32 | 1,348.47 |
| 1DD058 | AttoM Lab | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 2,870.16 | 4,310.65 |
| 1DD058 | AttoM Lab | 71 | Support | 0.00 | 0.00 | 0.00 |
| 1DD058 | AttoM Lab | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 1DD058 | AttoM Lab | 710D50 | Domestic Travel Non-NH | 0.00 | 480.60 | 0.00 |
| 1DD058 | AttoM Lab | 711 | Supplies | 0.00 | 0.00 | 0.00 |
| 1DD058 | AttoM Lab | 711100 | Supplies-General | 9,819.99 | 9,068.81 | 24,500.01 |
| 1DD058 | AttoM Lab | 714010 | Postage-Off Campus Mail Services | 6.21 | 0.00 | 6.18 |
| 1DD058 | AttoM Lab | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 1DD058 | AttoM Lab | 760000 | Internal Allocations | 0.00 | 0.00 | 0.00 |
| 1DD058 | AttoM Lab | 760176 | RCM-Other Oper Revenue Reallocation | 0.00 | 0.00 | 0.00 |
| 1DD058 | AttoM Lab | 760180 | RCM S&W- Strategic Initiatives | 0.00 | 248.20 | 491.08 |
| 1DD058 | AttoM Lab | 76I000 | Internal Allocations - Recoveries | (7,509.36) | (8,519.49) | (22,568.82) |
| 1DD061 | Sedimentology Lab | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 1DD061 | Sedimentology Lab | 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 |
| 1DD061 | Sedimentology Lab | 711100 | Supplies-General | 36.45 | 0.00 | 0.00 |
| 1DD061 | Sedimentology Lab | 714010 | Postage-Off Campus Mail Services | 17.66 | 0.00 | 0.00 |
| 1DD061 | Sedimentology Lab | 719100 | Membership Dues & Fees | 85.00 | 0.00 | 175.00 |
| 1DD061 | Sedimentology Lab | 76I000 | Internal Allocations - Recoveries | 0.00 | (121.80) | (298.80) |
| 1DD061 | Sedimentology Lab | 76O171 | Int All-ProfServices-Research (Chg) | 0.00 | 0.00 | 0.00 |
| 1DD062 | Cosmogenic Isotope Lab | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 1DD062 | Cosmogenic Isotope Lab | 710D50 | Domestic Travel Non-NH | 0.00 | 1,348.27 | 3,326.89 |
| 1DD062 | Cosmogenic Isotope Lab | 710D51 | Domestic Trvl Non-NH -Workshop/Conf | 106.98 | 0.00 | 0.00 |
| 1DD062 | Cosmogenic Isotope Lab | 710N00 | Nonemployee/Student Travel | 0.00 | 0.00 | 23.00 |
| 1DD062 | Cosmogenic Isotope Lab | 711100 | Supplies-General | 616.18 | 14.00 | 1,147.64 |
| 1DD062 | Cosmogenic Isotope Lab | 714010 | Postage-Off Campus Mail Services | 0.00 | 0.00 | 72.08 |
| 1DD062 | Cosmogenic Isotope Lab | 717200 | Other Professional Services-General | 0.00 | 0.00 | 5,048.14 |
| 1DD062 | Cosmogenic Isotope Lab | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 213.00 |
| 1DD073 | Nanostructured Polymers Res Ctr | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 1DD073 | Nanostructured Polymers Res Ctr | 61SNSH | Student Labor | 0.00 | 1,130.00 | 2,775.00 |
| 1DD073 | Nanostructured Polymers Res Ctr | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 1DD073 | Nanostructured Polymers Res Ctr | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 1DD073 | Nanostructured Polymers Res Ctr | 710300 | Conference Registration Fees | 0.00 | 0.00 | 590.00 |
| 1DD073 | Nanostructured Polymers Res Ctr | 710D50 | Domestic Travel Non-NH | 0.00 | 0.00 | 959.86 |
| 1DD073 | Nanostructured Polymers Res Ctr | 711100 | Supplies-General | 511.59 | 1,322.71 | 4,041.48 |
| 1DD073 | Nanostructured Polymers Res Ctr | 711132 | Suppli-Software incl Site Lic&Maint | 0.00 | 0.00 | 185.00 |
| 1DD073 | Nanostructured Polymers Res Ctr | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 1DD073 | Nanostructured Polymers Res Ctr | 715000 | Non-Cap Equip-General | 0.00 | 523.00 | 523.00 |
| 1DD073 | Nanostructured Polymers Res Ctr | 717105 | Finl Services-Credit Crd Disc Fees | 0.00 | 0.00 | 0.00 |
| 1DD073 | Nanostructured Polymers Res Ctr | 717200 | Other Professional Services-General | 0.00 | 1,900.00 | 1,900.00 |
| 1DD073 | Nanostructured Polymers Res Ctr | 76O110 | Int All-Supplies-General (Chg) | 0.00 | 704.99 | 876.60 |
| 1DD073 | Nanostructured Polymers Res Ctr | 76O130 | Internal Alloc-Print & Copy (Chg) | 0.00 | 0.00 | 90.00 |
| 1DD073 | Nanostructured Polymers Res Ctr | 76O170 | Int All-Prof Services-General (Chg) | 0.00 | 49.00 | 245.00 |
| 1DD074 | Usage Fees - FPF | 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 |
| 1DD074 | Usage Fees - FPF | 76O802 | Int All-Util-Electricity (Rec) | 0.00 | 980.88 | 2,942.64 |
| 1DD075 | UCIRC | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 3,366.13 | 13,537.54 | 16,422.79 |
| 1DD075 | UCIRC | 611Q90 | Post Doc | 0.00 | 17,299.09 | 18,464.95 |
| 1DD075 | UCIRC | 613B90 | Graduate Summer Appoint-Research | 4,471.69 | 4,365.03 | 8,106.48 |
| 1DD075 | UCIRC | 613N | Graduate-No Benefits | 0.00 | 0.00 | 0.00 |
| 1DD075 | UCIRC | 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 |
| 1DD075 | UCIRC | 61CBHO | Part Time - Overtime | 0.00 | 0.00 | 49.32 |

| 1D - UNH - Durham | | | | 2020 YTD Activity | 2019 YTD Activity | 2019 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **021 - Research & Sponsored Programs** | | | | | | |
| 1DD075 | UCIRC | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 1DD075 | UCIRC | 61CPHX | Part Time Hourly | 2.29 | 1,105.30 | 4,210.30 |
| 1DD075 | UCIRC | 61SNHO | Student Labor - Overtime | 0.00 | 0.00 | 0.00 |
| 1DD075 | UCIRC | 61SNSH | Student Labor | 1,235.00 | 3,161.25 | 3,911.25 |
| 1DD075 | UCIRC | 65YB10 | Base Benefit Distr (fica) | 658.38 | 1,503.80 | 2,064.59 |
| 1DD075 | UCIRC | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.19 | 92.84 | 353.66 |
| 1DD075 | UCIRC | 65YQ10 | Post-Doc Fringe Benefit | 0.00 | 4,047.98 | 4,320.78 |
| 1DD075 | UCIRC | 710100 | Out-of-State Travel | 0.00 | 0.00 | 50.00 |
| 1DD075 | UCIRC | 710200 | Foreign Travel | 0.00 | 539.76 | 1,521.76 |
| 1DD075 | UCIRC | 710300 | Conference Registration Fees | 0.00 | 0.00 | 1,150.00 |
| 1DD075 | UCIRC | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 1DD075 | UCIRC | 710D | Domestic Travel | 0.00 | 0.00 | 0.00 |
| 1DD075 | UCIRC | 710D50 | Domestic Travel Non-NH | 0.00 | 418.68 | 1,924.79 |
| 1DD075 | UCIRC | 710N00 | Nonemployee/Student Travel | 254.81 | 0.00 | 1,623.39 |
| 1DD075 | UCIRC | 711 | Supplies | 0.00 | 0.00 | 0.00 |
| 1DD075 | UCIRC | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1DD075 | UCIRC | 714010 | Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 |
| 1DD075 | UCIRC | 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 |
| 1DD075 | UCIRC | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 1DD075 | UCIRC | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 607.48 | 820.42 |
| 1DD075 | UCIRC | 719100 | Membership Dues & Fees | 0.00 | 2,154.00 | 3,842.68 |
| 1DD075 | UCIRC | 76O | Internal Allocations (Charges) | 0.00 | 0.00 | 0.00 |
| 1DD075 | UCIRC | 76O180 | Int Alloc-Telecom Voice (Chg) | 0.00 | 0.00 | 1.66 |
| 1DD076 | CAMMI | 611Q90 | Post Doc | 0.00 | 28,963.86 | 34,982.32 |
| 1DD076 | CAMMI | 613B90 | Graduate Summer Appoint-Research | 0.00 | 0.00 | 0.00 |
| 1DD076 | CAMMI | 61CPHX | Part Time Hourly | 2,262.40 | 0.00 | 0.00 |
| 1DD076 | CAMMI | 61SNSH | Student Labor | 0.00 | 1,928.14 | 1,928.14 |
| 1DD076 | CAMMI | 65PREP | Prep Balance Differential (Fringe) | 0.00 | 0.00 | 0.00 |
| 1DD076 | CAMMI | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 1DD076 | CAMMI | 65YP10 | Nonstatus Benefit Distr (Fica) | 190.04 | 0.00 | 0.00 |
| 1DD076 | CAMMI | 65YQ10 | Post-Doc Fringe Benefit | 0.00 | 6,777.54 | 8,185.86 |
| 1DD076 | CAMMI | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 1DD076 | CAMMI | 710D | Domestic Travel | 0.00 | 0.00 | 0.00 |
| 1DD076 | CAMMI | 711 | Supplies | 0.00 | 0.00 | 0.00 |
| 1DD076 | CAMMI | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1DD076 | CAMMI | 714010 | Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 |
| 1DD076 | CAMMI | 740 | Capitalizable Plant and Equipment | 0.00 | 0.00 | 0.00 |
| 1DD076 | CAMMI | 76O | Internal Allocations (Charges) | 0.00 | 0.00 | 0.00 |
| 1DD076 | CAMMI | 76O170 | Int All-Prof Services-General (Chg) | 0.00 | 0.00 | 0.00 |
| 1DD076 | CAMMI | 76O175 | Int Alloc-Academic Tech SLA (Chg) | 0.00 | 0.00 | 255.00 |
| 1DD078 | JOAMC Services | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 2,762.81 | 2,762.81 |
| 1DD078 | JOAMC Services | 613B90 | Graduate Summer Appoint-Research | 0.00 | 2,307.70 | 2,307.70 |
| 1DD078 | JOAMC Services | 61CBHO | Part Time - Overtime | 0.00 | 0.00 | 0.00 |
| 1DD078 | JOAMC Services | 61CPHX | Part Time Hourly | 0.00 | 4,410.00 | 4,410.00 |
| 1DD078 | JOAMC Services | 61SNHO | Student Labor - Overtime | 0.00 | 14.42 | 14.42 |
| 1DD078 | JOAMC Services | 61SNSH | Student Labor | 0.00 | 2,703.75 | 2,703.75 |
| 1DD078 | JOAMC Services | 65YB10 | Base Benefit Distr (fica) | 0.00 | 425.93 | 425.93 |
| 1DD078 | JOAMC Services | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 370.44 | 370.44 |
| 1DD078 | JOAMC Services | 711100 | Supplies-General | 0.00 | 189.00 | 509.06 |
| 1DD078 | JOAMC Services | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 1DD078 | JOAMC Services | 760176 | RCM-Other Oper Revenue Reallocation | 540.76 | 0.00 | 2,850.00 |
| 1DD078 | JOAMC Services | 76O170 | Int All-Prof Services-General (Chg) | 392.39 | 0.00 | 0.00 |
| 1DD316 | Chemistry Stockroom | 710200 | Foreign Travel | 0.00 | 228.54 | 228.54 |
| 1DD316 | Chemistry Stockroom | 711 | Supplies | 0.00 | 0.00 | 0.00 |
| 1DD316 | Chemistry Stockroom | 711100 | Supplies-General | 63,221.95 | 62,730.41 | 138,484.17 |
| 1DD316 | Chemistry Stockroom | 714010 | Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 |
| 1DD316 | Chemistry Stockroom | 717105 | Finl Services-Credit Crd Disc Fees | 418.41 | 431.45 | 682.11 |
| 1DD316 | Chemistry Stockroom | 76I000 | Internal Allocations - Recoveries | (30,673.40) | (49,832.84) | (111,301.07) |
| 1DD316 | Chemistry Stockroom | 76O | Internal Allocations (Charges) | 0.00 | 0.00 | 0.00 |
| 1DD316 | Chemistry Stockroom | 76O110 | Int All-Supplies-General (Chg) | 0.00 | 0.00 | (14,553.00) |
| 1DD316 | Chemistry Stockroom | 76O160 | Int All-Maint&Repair-General (Chg) | 1,100.90 | 1,079.99 | 2,338.49 |
| 1DD408 | OE Wave Tank | 615F10 | PAT | 0.00 | 0.00 | 237.46 |
| 1DD408 | OE Wave Tank | 61SNSH | Student Labor | 1,408.50 | 2,962.25 | 7,035.00 |
| 1DD408 | OE Wave Tank | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 93.80 |
| 1DD408 | OE Wave Tank | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2020 YTD Activity | 2019 YTD Activity | 2019 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **021 - Research & Sponsored Programs** | | | | | | |
| 1DD408 | OE Wave Tank | 711100 | Supplies-General | 2,319.67 | 2,409.40 | 11,615.18 |
| 1DD408 | OE Wave Tank | 714010 | Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 |
| 1DD408 | OE Wave Tank | 715000 | Non-Cap Equip-General | 2,682.90 | 0.00 | 4,131.05 |
| 1DD408 | OE Wave Tank | 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 |
| 1DD408 | OE Wave Tank | 717200 | Other Professional Services-General | 1,441.89 | 395.27 | 3,886.87 |
| 1DD408 | OE Wave Tank | 760176 | RCM-Other Oper Revenue Reallocation | 1,520.00 | 2,090.00 | 5,353.31 |
| 1DD408 | OE Wave Tank | 760180 | RCM S&W- Strategic Initiatives | 0.00 | 0.00 | 10.69 |
| 1DD408 | OE Wave Tank | 76O150 | Int All-NonCapEquip (Chg) | 0.00 | 0.00 | 0.00 |
| 1DD408 | OE Wave Tank | 76O160 | Int All-Maint&Repair-General (Chg) | 0.00 | 0.00 | 5,003.49 |
| 1DD408 | OE Wave Tank | 76O170 | Int All-Prof Services-General (Chg) | 0.00 | 0.00 | 746.24 |
| 1DD408 | OE Wave Tank | 76O19A | Int All-Membership Dues & Fees(Chg) | 0.00 | 40.00 | 40.00 |
| 1DF044 | Assistive Technology | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1DF044 | Assistive Technology | 760000 | Internal Allocations | 1,086.56 | 0.00 | 1,094.61 |
| 1DF044 | Assistive Technology | 76O000 | Internal Allocations - Charges | 0.00 | 0.00 | 0.00 |
| 1DF044 | Assistive Technology | 76O140 | Internal Alloc-Mail & Postage (Chg) | 0.00 | 67.30 | 376.99 |
| 1DF046 | CACL Center Evaluation | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 1DF046 | CACL Center Evaluation | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 1DF046 | CACL Center Evaluation | 760180 | RCM S&W- Strategic Initiatives | 0.00 | 0.00 | 0.00 |
| 1DF049 | PECC | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 1DF049 | PECC | 710305 | Registration Fees-Other | 0.00 | 0.00 | 0.00 |
| 1DF049 | PECC | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 1DF049 | PECC | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1DF049 | PECC | 711184 | Supplies - Promotion - Cultivation | 0.00 | 0.00 | 0.00 |
| 1DF049 | PECC | 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 |
| 1DF049 | PECC | 716120 | Rentals-Property or Room | 0.00 | 0.00 | 0.00 |
| 1DF049 | PECC | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 1DF049 | PECC | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 1DF049 | PECC | 719005 | Business Meals-Group or Class Meals | 0.00 | 0.00 | 0.00 |
| 1DF049 | PECC | 76O16A | Int All-Property/Room Rent (Chg) | 0.00 | 0.00 | 0.00 |
| 1DF051 | Effective Supports | 61JBEX | Casual - Exempt | 0.00 | 0.00 | 0.00 |
| 1DF051 | Effective Supports | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 1DF051 | Effective Supports | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 1DF051 | Effective Supports | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 1DF051 | Effective Supports | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1DF051 | Effective Supports | 716110 | Rentals-Copier | 0.00 | 0.00 | 0.00 |
| 1DF051 | Effective Supports | 76O100 | Int All-Travel-In State (Chg) | 0.00 | 0.00 | 0.00 |
| 1DF051 | Effective Supports | 76O16A | Int All-Property/Room Rent (Chg) | 0.00 | 0.00 | 0.00 |
| 1DF051 | Effective Supports | 76O190 | Int All-Meals-Non Travel Mtg (Chg) | 0.00 | 0.00 | 0.00 |
| 1DF052 | Treatment to Reduce Head Impacts | 611Q90 | Post Doc | 0.00 | 0.00 | 0.00 |
| 1DF052 | Treatment to Reduce Head Impacts | 61CPHX | Part Time Hourly | 0.00 | 495.00 | 495.00 |
| 1DF052 | Treatment to Reduce Head Impacts | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 41.58 | 41.58 |
| 1DF052 | Treatment to Reduce Head Impacts | 65YQ10 | Post-Doc Fringe Benefit | 0.00 | 0.00 | 0.00 |
| 1DF052 | Treatment to Reduce Head Impacts | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 1DF052 | Treatment to Reduce Head Impacts | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 1DF052 | Treatment to Reduce Head Impacts | 711100 | Supplies-General | 0.00 | 91.91 | 91.91 |
| 1DF052 | Treatment to Reduce Head Impacts | 711132 | Suppli-Software incl Site Lic&Maint | 0.00 | 0.00 | 0.00 |
| 1DF052 | Treatment to Reduce Head Impacts | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 1DF052 | Treatment to Reduce Head Impacts | 718006 | Telecom-Cellular Phones | 0.00 | 0.00 | 0.00 |
| 1DF052 | Treatment to Reduce Head Impacts | 719005 | Business Meals-Group or Class Meals | 0.00 | 47.88 | 47.88 |
| 1DF052 | Treatment to Reduce Head Impacts | 76O100 | Int All-Travel-In State (Chg) | 0.00 | 0.00 | 0.00 |
| 1DF052 | Treatment to Reduce Head Impacts | 76O16A | Int All-Property/Room Rent (Chg) | 0.00 | 0.00 | 0.00 |
| 1DF056 | IOD - reserves | 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 2,512.29 | 6,531.93 |
| 1DF056 | IOD - reserves | 611F60 | Faculty NTT Research | 6,597.71 | 8,515.21 | 20,920.87 |
| 1DF056 | IOD - reserves | 611F70 | Faculty NTT Clinical | 2,159.20 | 2,308.56 | 5,534.68 |
| 1DF056 | IOD - reserves | 614F10 | Academic Administrator | 17,356.43 | 0.00 | 0.00 |
| 1DF056 | IOD - reserves | 615F10 | PAT | 40,488.41 | 36,417.20 | 76,138.01 |
| 1DF056 | IOD - reserves | 617BHO | Operating Staff-Overtime | 122.29 | 0.00 | 336.06 |
| 1DF056 | IOD - reserves | 617BLG | Operating Staff-Longevity | 67.42 | 0.00 | 26.51 |
| 1DF056 | IOD - reserves | 617F10 | Operating Staff | 3,312.48 | 8,917.19 | 8,227.82 |
| 1DF056 | IOD - reserves | 61CBEX | Part Time Salary (w/ status) | 0.00 | 1,376.76 | 1,376.76 |
| 1DF056 | IOD - reserves | 61CPHX | Part Time Hourly | 430.00 | 400.00 | 2,565.00 |
| 1DF056 | IOD - reserves | 61JBEX | Casual - Exempt | 0.00 | 0.00 | 0.00 |
| 1DF056 | IOD - reserves | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 1DF056 | IOD - reserves | 65YB10 | Base Benefit Distr (fica) | 15.94 | 115.65 | 146.10 |
| 1DF056 | IOD - reserves | 65YF10 | Full Fringe Benefit Distr Expe | 28,314.87 | 23,174.92 | 46,354.52 |

| 1D - UNH - Durham | | | | 2020 YTD Activity | 2019 YTD Activity | 2019 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **021 - Research & Sponsored Programs** | | | | | | |
| 1DF056 | IOD - reserves | 65YP10 | Nonstatus Benefit Distr (Fica) | 36.12 | 33.60 | 215.46 |
| 1DF056 | IOD - reserves | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 1DF056 | IOD - reserves | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 1DF056 | IOD - reserves | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 1DF056 | IOD - reserves | 710305 | Registration Fees-Other | 0.00 | 276.00 | 276.00 |
| 1DF056 | IOD - reserves | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 1DF056 | IOD - reserves | 710D00 | Domestic Travel NH | 1,160.96 | 1,204.97 | 2,140.10 |
| 1DF056 | IOD - reserves | 710D01 | Domestic Travel NH - Wkshp/Conf Fee | 0.00 | 0.00 | 50.00 |
| 1DF056 | IOD - reserves | 710D20 | Domestic Travel NH - Hotel/Lodging | 118.81 | 0.00 | 111.18 |
| 1DF056 | IOD - reserves | 710D30 | Domestic Travel NH - Meals/Incidtls | 91.50 | 0.00 | 0.00 |
| 1DF056 | IOD - reserves | 710D50 | Domestic Travel Non-NH | 32.47 | 0.00 | 151.88 |
| 1DF056 | IOD - reserves | 710D51 | Domestic Trvl Non-NH -Workshop/Conf | 0.00 | 0.00 | 1,000.00 |
| 1DF056 | IOD - reserves | 710D60 | Domestic Travel Non-NH - Airfare | 0.00 | 887.37 | 1,309.97 |
| 1DF056 | IOD - reserves | 710D65 | Domestic Trvl Non-NH - Other Transp | 0.00 | 19.80 | 240.91 |
| 1DF056 | IOD - reserves | 710D70 | Domestic Trvl Non-NH Hotel/Lodging | 0.00 | 0.00 | 237.62 |
| 1DF056 | IOD - reserves | 710D80 | Domestic Trvl Non-NH Meals/Incidtls | 0.00 | 0.00 | 196.00 |
| 1DF056 | IOD - reserves | 710N00 | Nonemployee/Student Travel | 238.20 | 0.00 | 299.00 |
| 1DF056 | IOD - reserves | 710N10 | Nonemployee/Student Travel -Airfare | 758.60 | 0.00 | 836.40 |
| 1DF056 | IOD - reserves | 710N20 | Nonemp/Stud Travl - Hotel/Lodging | 401.61 | 0.00 | 373.84 |
| 1DF056 | IOD - reserves | 710Z00 | Travel-Other | 0.00 | 0.00 | 0.00 |
| 1DF056 | IOD - reserves | 711100 | Supplies-General | 35,060.26 | 5,267.84 | 19,195.73 |
| 1DF056 | IOD - reserves | 711118 | Supplies-Props | 0.00 | 0.00 | 0.00 |
| 1DF056 | IOD - reserves | 711132 | Suppli-Software incl Site Lic&Maint | 1,315.82 | 1,178.49 | 5,038.16 |
| 1DF056 | IOD - reserves | 711142 | Chems Inc Bio Chems, Gaseous Matl | 0.00 | 0.00 | 0.00 |
| 1DF056 | IOD - reserves | 711170 | Supplies - foreign language | 0.00 | 0.00 | 0.00 |
| 1DF056 | IOD - reserves | 711184 | Supplies - Promotion - Cultivation | 0.00 | 1,500.00 | 2,000.00 |
| 1DF056 | IOD - reserves | 713030 | Printing & Copying-Off Campus | 2,738.46 | 328.35 | 837.38 |
| 1DF056 | IOD - reserves | 714000 | Postage-General | 162.19 | 374.94 | 843.01 |
| 1DF056 | IOD - reserves | 714010 | Postage-Off Campus Mail Services | 90.24 | 21.45 | 581.26 |
| 1DF056 | IOD - reserves | 715010 | Non-Cap Equip-Furniture & Fixtures | 0.00 | 0.00 | 0.00 |
| 1DF056 | IOD - reserves | 715040 | Non-Cap Equip-Audio Visual | 0.00 | 0.00 | 0.00 |
| 1DF056 | IOD - reserves | 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 |
| 1DF056 | IOD - reserves | 716110 | Rentals-Copier | 2,186.71 | 1,561.05 | 6,375.01 |
| 1DF056 | IOD - reserves | 716115 | Rentals-Linen | 0.00 | 0.00 | 0.00 |
| 1DF056 | IOD - reserves | 716120 | Rentals-Property or Room | 21,088.00 | 0.00 | 26,633.59 |
| 1DF056 | IOD - reserves | 716122 | Rental off site research facilities | 0.00 | 21,138.50 | 2,659.15 |
| 1DF056 | IOD - reserves | 716125 | Rentals-Vehicles incl Marine | 0.00 | 0.00 | 0.00 |
| 1DF056 | IOD - reserves | 717105 | Finl Services-Credit Crd Disc Fees | 173.54 | 234.06 | 439.16 |
| 1DF056 | IOD - reserves | 717200 | Other Professional Services-General | 8,386.31 | 3,202.18 | 41,814.05 |
| 1DF056 | IOD - reserves | 718000 | Telecom-General | 1,408.82 | 1,322.91 | 5,147.48 |
| 1DF056 | IOD - reserves | 718006 | Telecom-Cellular Phones | 0.00 | 0.00 | 0.00 |
| 1DF056 | IOD - reserves | 718008 | Telecom-Internet Services | 210.67 | 1,359.29 | 3,288.30 |
| 1DF056 | IOD - reserves | 719000 | Business Meals-Meetings-Non Travel | 296.26 | 0.00 | 609.46 |
| 1DF056 | IOD - reserves | 719005 | Business Meals-Group or Class Meals | 0.00 | 0.00 | 0.00 |
| 1DF056 | IOD - reserves | 719015 | Business Meals-Recruiting Meals | 0.00 | 0.00 | 53.69 |
| 1DF056 | IOD - reserves | 719100 | Membership Dues & Fees | 0.00 | 129.00 | 129.00 |
| 1DF056 | IOD - reserves | 719125 | Licenses/Professional Fees | 0.00 | 0.00 | 94.00 |
| 1DF056 | IOD - reserves | 719200 | Employee Recruiting-General | 15,434.76 | 0.00 | 12,941.41 |
| 1DF056 | IOD - reserves | 719210 | Employee Recruiting-Advertising | 0.00 | 0.00 | 0.00 |
| 1DF056 | IOD - reserves | 71B000 | Items Resale | 0.00 | 1,408.06 | 1,408.06 |
| 1DF056 | IOD - reserves | 71C100 | Advertising (Non-Employment) | 0.00 | 0.00 | 0.00 |
| 1DF056 | IOD - reserves | 71C306 | Bad debt - non-tuition | 0.00 | 0.00 | 8,982.25 |
| 1DF056 | IOD - reserves | 760000 | Internal Allocations | 3.80 | 0.00 | 1,318.36 |
| 1DF056 | IOD - reserves | 760180 | RCM S&W- Strategic Initiatives | 1,759.40 | 1,331.99 | 4,993.05 |
| 1DF056 | IOD - reserves | 76O000 | Internal Allocations - Charges | 0.00 | 0.00 | (958.00) |
| 1DF056 | IOD - reserves | 76O100 | Int All-Travel-In State (Chg) | 2,100.00 | 1,000.00 | 2,081.00 |
| 1DF056 | IOD - reserves | 76O110 | Int All-Supplies-General (Chg) | 0.00 | 42.00 | 42.00 |
| 1DF056 | IOD - reserves | 76O112 | Int All-Supplies-Softwar&Licen(Chg) | 0.00 | 1,008.00 | 1,008.00 |
| 1DF056 | IOD - reserves | 76O130 | Internal Alloc-Print & Copy (Chg) | 587.04 | 121.79 | 1,328.48 |
| 1DF056 | IOD - reserves | 76O140 | Internal Alloc-Mail & Postage (Chg) | 138.73 | 363.76 | 951.68 |
| 1DF056 | IOD - reserves | 76O160 | Int All-Maint&Repair-General (Chg) | 0.00 | 0.00 | 0.00 |
| 1DF056 | IOD - reserves | 76O165 | Int All-Maint&Rep-Facil Contrc(Chg) | 0.00 | 0.00 | 124.78 |
| 1DF056 | IOD - reserves | 76O16A | Int All-Property/Room Rent (Chg) | 246.00 | 425.00 | 1,345.00 |
| 1DF056 | IOD - reserves | 76O170 | Int All-Prof Services-General (Chg) | 0.00 | 206.03 | 5,060.03 |
| 1DF056 | IOD - reserves | 76O175 | Int Alloc-Academic Tech SLA (Chg) | 2,200.00 | 0.00 | 7,548.00 |

| 1D - UNH - Durham | | | | 2020 YTD Activity | 2019 YTD Activity | 2019 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **021 - Research & Sponsored Programs** | | | | | | |
| 1DF056 | IOD - reserves | 76O180 | Int Alloc-Telecom Voice (Chg) | 3,440.45 | 3,285.40 | 7,792.17 |
| 1DF056 | IOD - reserves | 76O182 | Int Alloc-Telecom Data (Chg) | 2,526.00 | 2,524.64 | 6,061.04 |
| 1DF056 | IOD - reserves | 76O190 | Int All-Meals-Non Travel Mtg (Chg) | 369.00 | 0.00 | 0.00 |
| 1DF056 | IOD - reserves | 76O19B | Int All-Employee Prof Develop (Chg) | 137.00 | 0.00 | 0.00 |
| 1DF056 | IOD - reserves | 780 | Utilities | 0.00 | 0.00 | 0.00 |
| 1DF056 | IOD - reserves | 780015 | Heating Fuels-Natural gas | 300.10 | 1,056.96 | 3,176.44 |
| 1DF056 | IOD - reserves | 780100 | Electricity | 1,062.32 | 3,926.43 | 9,406.00 |
| 1DR002 | Indirect Cost Reserve | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 1DR002 | Indirect Cost Reserve | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 1DR002 | Indirect Cost Reserve | 711 | Supplies | 0.00 | 0.00 | 0.00 |
| 1DR002 | Indirect Cost Reserve | 711108 | Supplies-Subscription,Newspaper,Mag | 0.00 | 24,076.13 | 24,076.13 |
| 1DR002 | Indirect Cost Reserve | 711132 | Suppli-Software incl Site Lic&Maint | 0.00 | 0.00 | 0.00 |
| 1DR002 | Indirect Cost Reserve | 717000 | Consulting-General | 4,317.80 | 39,061.85 | 118,529.94 |
| 1DR002 | Indirect Cost Reserve | 717200 | Other Professional Services-General | 0.00 | 17,246.34 | 50,685.38 |
| 1DR002 | Indirect Cost Reserve | 717214 | Oth Prof Ser-ServProvAgmt gt $9,999 | 0.00 | 35,571.35 | 35,571.35 |
| 1DR002 | Indirect Cost Reserve | 76O140 | Internal Alloc-Mail & Postage (Chg) | 0.00 | 0.00 | 0.00 |
| 1DR003 | UNHI Internally Designated fund | 614F10 | Academic Administrator | 0.00 | 0.00 | 0.00 |
| 1DR003 | UNHI Internally Designated fund | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 1DR003 | UNHI Internally Designated fund | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 1DR003 | UNHI Internally Designated fund | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 1DR003 | UNHI Internally Designated fund | 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 |
| 1DR003 | UNHI Internally Designated fund | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1DR003 | UNHI Internally Designated fund | 714010 | Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 |
| 1DR003 | UNHI Internally Designated fund | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 1DR003 | UNHI Internally Designated fund | 719005 | Business Meals-Group or Class Meals | 0.00 | 0.00 | 0.00 |
| 1DR003 | UNHI Internally Designated fund | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 |
| 1DR003 | UNHI Internally Designated fund | 760180 | RCM S&W- Strategic Initiatives | 0.00 | 0.00 | 0.00 |
| 1DR003 | UNHI Internally Designated fund | 76I199 | Int All-Conf & Cater-Beverage (Rec) | 0.00 | 0.00 | 0.00 |
| 1DR003 | UNHI Internally Designated fund | 76O130 | Internal Alloc-Print & Copy (Chg) | 0.00 | 0.00 | 0.00 |
| 1DR004 | Inventor Royalty Share | 717106 | Finl Services-Epayment CC fees | 0.00 | 0.00 | 25.17 |
| 1DR004 | Inventor Royalty Share | 71CZ07 | Intellectual Property Usage Fees | 135,624.98 | 125,954.33 | 302,170.48 |
| 1DR004 | Inventor Royalty Share | 76I000 | Internal Allocations - Recoveries | (15,750.00) | (750.00) | (750.00) |
| 1DR005 | Patent Support Costs | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 1DR005 | Patent Support Costs | 618FBN | Other bonuses with full fringe | 0.00 | 0.00 | 8,852.00 |
| 1DR005 | Patent Support Costs | 61CBEX | Part Time Salary (w/ status) | 0.00 | 0.00 | 0.00 |
| 1DR005 | Patent Support Costs | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 1DR005 | Patent Support Costs | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 3,496.54 |
| 1DR005 | Patent Support Costs | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 1DR005 | Patent Support Costs | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 1DR005 | Patent Support Costs | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 1DR005 | Patent Support Costs | 710D51 | Domestic Trvl Non-NH -Workshop/Conf | 0.00 | 0.00 | 1,750.00 |
| 1DR005 | Patent Support Costs | 710D65 | Domestic Trvl Non-NH - Other Transp | 0.00 | 420.32 | 420.32 |
| 1DR005 | Patent Support Costs | 710D70 | Domestic Trvl Non-NH Hotel/Lodging | 0.00 | 379.46 | 379.46 |
| 1DR005 | Patent Support Costs | 710D80 | Domestic Trvl Non-NH Meals/Incidtls | 0.00 | 120.00 | 120.00 |
| 1DR005 | Patent Support Costs | 711100 | Supplies-General | 1,155.43 | 0.00 | 0.00 |
| 1DR005 | Patent Support Costs | 711138 | Supplies-Parts | 0.00 | 0.00 | 0.00 |
| 1DR005 | Patent Support Costs | 711152 | Supplies-Awards & Displays | 3,324.00 | 0.00 | 0.00 |
| 1DR005 | Patent Support Costs | 715010 | Non-Cap Equip-Furniture & Fixtures | 0.00 | 0.00 | 0.00 |
| 1DR005 | Patent Support Costs | 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 1,897.55 |
| 1DR005 | Patent Support Costs | 716100 | Rentals & Leases-General | (1,750.00) | (4,375.00) | (6,875.00) |
| 1DR005 | Patent Support Costs | 717105 | Finl Services-Credit Crd Disc Fees | 77.83 | 74.19 | 114.89 |
| 1DR005 | Patent Support Costs | 717106 | Finl Services-Epayment CC fees | 0.00 | 0.00 | 8.39 |
| 1DR005 | Patent Support Costs | 717200 | Other Professional Services-General | 1,900.00 | 0.00 | 0.00 |
| 1DR005 | Patent Support Costs | 719000 | Business Meals-Meetings-Non Travel | 297.43 | 0.00 | 651.54 |
| 1DR005 | Patent Support Costs | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |
| 1DR005 | Patent Support Costs | 7404F1 | Furniture and Furnishings | 0.00 | 0.00 | 0.00 |
| 1DR005 | Patent Support Costs | 760180 | RCM S&W- Strategic Initiatives | 0.00 | 0.00 | 398.34 |
| 1DR005 | Patent Support Costs | 76I000 | Internal Allocations - Recoveries | (250.00) | (250.00) | (250.00) |
| 1DR005 | Patent Support Costs | 76O115 | Int Alloc- Tickets (Chg) | 0.00 | 2,000.00 | 2,000.00 |
| 1DRCEM | CEMS Platform | 76O170 | Int All-Prof Services-General (Chg) | 8,550.50 | 0.00 | 0.00 |
| 1DREDG | The Edge @ UNH | 614F10 | Academic Administrator | 47,315.39 | 0.00 | 0.00 |
| 1DREDG | The Edge @ UNH | 65YF10 | Full Fringe Benefit Distr Expe | 19,162.70 | 0.00 | 0.00 |
| 1DREDG | The Edge @ UNH | 710D60 | Domestic Travel Non-NH - Airfare | 0.00 | 0.00 | 281.60 |
| 1DREDG | The Edge @ UNH | 710D65 | Domestic Trvl Non-NH - Other Transp | 0.00 | 0.00 | 115.88 |
| 1DREDG | The Edge @ UNH | 717200 | Other Professional Services-General | 33,815.41 | 0.00 | 26,590.10 |

| 1D - UNH - Durham | | | | 2020 YTD Activity | 2019 YTD Activity | 2019 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **021 - Research & Sponsored Programs** | | | | | | |
| 1DREDG | The Edge @ UNH | 71C400 | Legal Expenses | 0.00 | 0.00 | 10,000.00 |
| 1DREPS | PI NH EPSCoR | 615F10 | PAT | 0.00 | 1,002.24 | 1,002.24 |
| 1DREPS | PI NH EPSCoR | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 395.91 | 395.91 |
| 1DREPS | PI NH EPSCoR | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 1DREPS | PI NH EPSCoR | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 1DREPS | PI NH EPSCoR | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 1DREPS | PI NH EPSCoR | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 1DREPS | PI NH EPSCoR | 710D60 | Domestic Travel Non-NH - Airfare | 297.00 | 0.00 | 0.00 |
| 1DREPS | PI NH EPSCoR | 710D65 | Domestic Trvl Non-NH - Other Transp | 158.00 | 0.00 | 0.00 |
| 1DREPS | PI NH EPSCoR | 710N00 | Nonemployee/Student Travel | 97.90 | 0.00 | 0.00 |
| 1DREPS | PI NH EPSCoR | 710N10 | Nonemployee/Student Travel -Airfare | 2,625.60 | 0.00 | 0.00 |
| 1DREPS | PI NH EPSCoR | 710N15 | Nonemp/Stud Travl - Oth Transp Cost | 128.26 | 0.00 | 0.00 |
| 1DREPS | PI NH EPSCoR | 710N20 | Nonemp/Stud Travl - Hotel/Lodging | 2,406.51 | 0.00 | 0.00 |
| 1DREPS | PI NH EPSCoR | 711000 | Purchasing Cards | 32.00 | 0.00 | 29.77 |
| 1DREPS | PI NH EPSCoR | 711100 | Supplies-General | 2,747.26 | 212.25 | 357.01 |
| 1DREPS | PI NH EPSCoR | 711180 | Supplies Special Events | 400.00 | 0.00 | 0.00 |
| 1DREPS | PI NH EPSCoR | 713000 | Printing & Copying-General | 6.24 | 0.00 | 304.03 |
| 1DREPS | PI NH EPSCoR | 713010 | Printing & Copying-Publications | 0.00 | 0.00 | 3,171.40 |
| 1DREPS | PI NH EPSCoR | 717214 | Oth Prof Ser-ServProvAgmt gt $9,999 | 0.00 | 0.00 | 0.00 |
| 1DREPS | PI NH EPSCoR | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 1DREPS | PI NH EPSCoR | 760180 | RCM S&W- Strategic Initiatives | 0.00 | 41.63 | 45.10 |
| 1DREPS | PI NH EPSCoR | 76O000 | Internal Allocations - Charges | 0.00 | 0.00 | 0.00 |
| 1DREPS | PI NH EPSCoR | 76O130 | Internal Alloc-Print & Copy (Chg) | 0.00 | 0.00 | 11.60 |
| 1DREPS | PI NH EPSCoR | 76O160 | Int All-Maint&Repair-General (Chg) | 0.00 | 0.00 | 0.00 |
| 1DREPS | PI NH EPSCoR | 76O180 | Int Alloc-Telecom Voice (Chg) | 0.00 | 0.00 | 0.00 |
| 1DRIOC | UNH Connectivity Center | 611BLE | Sabbatical Leave Earnings | 0.00 | 0.00 | 0.00 |
| 1DRIOC | UNH Connectivity Center | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 1DRIOC | UNH Connectivity Center | 611BXM | Supplemental-Other-Misc | 0.00 | 0.00 | 0.00 |
| 1DRIOC | UNH Connectivity Center | 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 |
| 1DRIOC | UNH Connectivity Center | 611Q90 | Post Doc | 9,230.76 | 0.00 | 2,307.69 |
| 1DRIOC | UNH Connectivity Center | 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 |
| 1DRIOC | UNH Connectivity Center | 613N60 | Graduate - PT Lecturer | 0.00 | 0.00 | 0.00 |
| 1DRIOC | UNH Connectivity Center | 615F10 | PAT | 0.00 | 11,831.30 | 38,963.26 |
| 1DRIOC | UNH Connectivity Center | 61SNHO | Student Labor - Overtime | 0.00 | 0.00 | 0.00 |
| 1DRIOC | UNH Connectivity Center | 61SNSH | Student Labor | 0.00 | 2,026.25 | 4,910.75 |
| 1DRIOC | UNH Connectivity Center | 61SNWS | College Work Study | 0.00 | 3,072.15 | 3,174.90 |
| 1DRIOC | UNH Connectivity Center | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 1DRIOC | UNH Connectivity Center | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 4,673.44 | 15,390.25 |
| 1DRIOC | UNH Connectivity Center | 65YQ10 | Post-Doc Fringe Benefit | 2,298.44 | 0.00 | 540.00 |
| 1DRIOC | UNH Connectivity Center | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 1DRIOC | UNH Connectivity Center | 711100 | Supplies-General | 0.00 | 594.60 | 701.33 |
| 1DRIOC | UNH Connectivity Center | 714000 | Postage-General | 0.00 | 0.00 | 21.18 |
| 1DRIOC | UNH Connectivity Center | 714030 | Postage-Express Mail | 0.00 | 0.00 | 67.68 |
| 1DRIOC | UNH Connectivity Center | 717220 | Oth Prof Ser-Site Work | 0.00 | 0.00 | 0.00 |
| 1DRIOC | UNH Connectivity Center | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 1DRIOC | UNH Connectivity Center | 760180 | RCM S&W- Strategic Initiatives | 0.00 | 515.10 | 1,753.35 |
| 1DRIOC | UNH Connectivity Center | 76O | Internal Allocations (Charges) | 0.00 | 0.00 | 0.00 |
| 1DRIOC | UNH Connectivity Center | 76O104 | Int All-Student-Non Employee(Chg) | 0.00 | 135.00 | 135.00 |
| 1DRIOC | UNH Connectivity Center | 76O112 | Int All-Supplies-Softwar&Licen(Chg) | 0.00 | 0.00 | 0.00 |
| 1DRIOC | UNH Connectivity Center | 76O130 | Internal Alloc-Print & Copy (Chg) | 0.00 | 0.00 | 0.00 |
| 1DRIOC | UNH Connectivity Center | 76O140 | Internal Alloc-Mail & Postage (Chg) | 0.00 | 0.00 | 0.00 |
| 1DRIOC | UNH Connectivity Center | 76O16A | Int All-Property/Room Rent (Chg) | 0.00 | 0.00 | 0.00 |
| 1DRIOC | UNH Connectivity Center | 76O170 | Int All-Prof Services-General (Chg) | 0.00 | 114.00 | 114.00 |
| 1DRIOC | UNH Connectivity Center | 76O180 | Int Alloc-Telecom Voice (Chg) | 0.00 | 4.71 | 14.82 |
| 1DRIOC | UNH Connectivity Center | 76O190 | Int All-Meals-Non Travel Mtg (Chg) | 0.00 | 577.50 | 577.50 |
| 1DRIOL | PI InterOperability Laboratory | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 1DRIOL | PI InterOperability Laboratory | 618FBN | Other bonuses with full fringe | 0.00 | 83,735.00 | 83,735.00 |
| 1DRIOL | PI InterOperability Laboratory | 61CPEX | Part Time Salary | 800.00 | 0.00 | 320.00 |
| 1DRIOL | PI InterOperability Laboratory | 61CPHX | Part Time Hourly | 0.00 | 90.00 | 90.00 |
| 1DRIOL | PI InterOperability Laboratory | 61KBBN | OTP-Bonus & Recruit-other than fac | 0.00 | 0.00 | 0.00 |
| 1DRIOL | PI InterOperability Laboratory | 61SNSH | Student Labor | 0.00 | 869.69 | 900.45 |
| 1DRIOL | PI InterOperability Laboratory | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 1DRIOL | PI InterOperability Laboratory | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 1DRIOL | PI InterOperability Laboratory | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 33,075.33 | 33,075.33 |
| 1DRIOL | PI InterOperability Laboratory | 65YP10 | Nonstatus Benefit Distr (Fica) | 67.20 | 7.56 | 34.44 |

| 1D - UNH - Durham | | | | 2020 YTD Activity | 2019 YTD Activity | 2019 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **021 - Research & Sponsored Programs** | | | | | | |
| 1DRIOL | PI InterOperability Laboratory | 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 |
| 1DRIOL | PI InterOperability Laboratory | 710D15 | Domestic Travel NH - Oth Trans Cost | 0.00 | 770.00 | 770.00 |
| 1DRIOL | PI InterOperability Laboratory | 711100 | Supplies-General | 382.89 | 545.19 | 545.19 |
| 1DRIOL | PI InterOperability Laboratory | 711138 | Supplies-Parts | 496.01 | 192.06 | 192.06 |
| 1DRIOL | PI InterOperability Laboratory | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 1DRIOL | PI InterOperability Laboratory | 714030 | Postage-Express Mail | 0.00 | 0.00 | 0.00 |
| 1DRIOL | PI InterOperability Laboratory | 715000 | Non-Cap Equip-General | 1,053.73 | 0.00 | 0.00 |
| 1DRIOL | PI InterOperability Laboratory | 717106 | Finl Services-Epayment CC fees | 0.00 | 0.00 | 26.08 |
| 1DRIOL | PI InterOperability Laboratory | 717108 | Finl Services-Epayment trx fees | 0.00 | 0.00 | 0.00 |
| 1DRIOL | PI InterOperability Laboratory | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 1DRIOL | PI InterOperability Laboratory | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 271.83 | 271.83 |
| 1DRIOL | PI InterOperability Laboratory | 760180 | RCM S&W- Strategic Initiatives | 0.00 | 25.97 | 3,768.07 |
| 1DRIOL | PI InterOperability Laboratory | 76O100 | Int All-Travel-In State (Chg) | 0.00 | 0.00 | 0.00 |
| 1DRIOL | PI InterOperability Laboratory | 76O140 | Internal Alloc-Mail & Postage (Chg) | 0.00 | 0.00 | 0.00 |
| 1DRIOL | PI InterOperability Laboratory | 76O170 | Int All-Prof Services-General (Chg) | 0.00 | 0.00 | 0.00 |
| 1DRIOL | PI InterOperability Laboratory | 76O190 | Int All-Meals-Non Travel Mtg (Chg) | 0.00 | 0.00 | 0.00 |
| 1DRIRC | NHIRC Administrative Fees | 61CPHX | Part Time Hourly | 0.00 | 420.00 | 11,675.00 |
| 1DRIRC | NHIRC Administrative Fees | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 35.28 | 980.70 |
| 1DRIRC | NHIRC Administrative Fees | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 1DRIRC | NHIRC Administrative Fees | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 1DRIRC | NHIRC Administrative Fees | 710D15 | Domestic Travel NH - Oth Trans Cost | 0.00 | 293.22 | 339.22 |
| 1DRIRC | NHIRC Administrative Fees | 710F20 | Foreign Travel - Hotel/Lodging | 0.00 | 162.80 | 162.80 |
| 1DRIRC | NHIRC Administrative Fees | 711100 | Supplies-General | 0.00 | 0.00 | 30.23 |
| 1DRIRC | NHIRC Administrative Fees | 715000 | Non-Cap Equip-General | 0.00 | 0.00 | 0.00 |
| 1DRIRC | NHIRC Administrative Fees | 715005 | Non-Cap Equip-Computer Hardware | 0.00 | 0.00 | 3,289.05 |
| 1DRIRC | NHIRC Administrative Fees | 715010 | Non-Cap Equip-Furniture & Fixtures | 197.85 | 0.00 | 0.00 |
| 1DRIRC | NHIRC Administrative Fees | 717106 | Finl Services-Epayment CC fees | 8.36 | 30.27 | 30.27 |
| 1DRIRC | NHIRC Administrative Fees | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 1DRIRC | NHIRC Administrative Fees | 719005 | Business Meals-Group or Class Meals | 0.00 | 0.00 | 0.00 |
| 1DRIRC | NHIRC Administrative Fees | 719010 | Business Meals-Campus Wide Events | 0.00 | 2,442.50 | 2,442.50 |
| 1DRIRC | NHIRC Administrative Fees | 719100 | Membership Dues & Fees | 0.00 | 143.40 | 143.40 |
| 1DRIRC | NHIRC Administrative Fees | 71C100 | Advertising (Non-Employment) | 0.00 | 500.00 | 500.00 |
| 1DRIRC | NHIRC Administrative Fees | 740000 | Cap Equipment | 0.00 | 0.00 | 6,977.63 |
| 1DRIRC | NHIRC Administrative Fees | 76O16A | Int All-Property/Room Rent (Chg) | 0.00 | 1,710.00 | 1,710.00 |
| 1DRIRC | NHIRC Administrative Fees | 76O190 | Int All-Meals-Non Travel Mtg (Chg) | 876.00 | 0.00 | 0.00 |
| 1DRNSF | Making Your NSF-Forts Count | 611BXM | Supplemental-Other-Misc | 0.00 | 0.00 | 0.00 |
| 1DRNSF | Making Your NSF-Forts Count | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 1DRNSF | Making Your NSF-Forts Count | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1DRNSF | Making Your NSF-Forts Count | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 1DRNSF | Making Your NSF-Forts Count | 76O16A | Int All-Property/Room Rent (Chg) | 0.00 | 0.00 | 0.00 |
| 1DRNSF | Making Your NSF-Forts Count | 76O180 | Int Alloc-Telecom Voice (Chg) | 0.00 | 0.00 | 0.00 |
| 1DRNSF | Making Your NSF-Forts Count | 76O190 | Int All-Meals-Non Travel Mtg (Chg) | 0.00 | 0.00 | 0.00 |
| 1DRPM0 | PI Patrick Messer | 711100 | Supplies-General | 124.97 | 543.52 | 552.21 |
| 1DRPM0 | PI Patrick Messer | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 1,328.70 |
| 1DRROY | SVPR Royalties | 615F10 | PAT | 21,905.76 | 23,508.29 | 56,254.69 |
| 1DRROY | SVPR Royalties | 61DTEX | Full Time Temp - Exempt | 0.00 | 0.00 | 63,505.15 |
| 1DRROY | SVPR Royalties | 65YF10 | Full Fringe Benefit Distr Expe | 8,871.80 | 9,285.76 | 22,220.60 |
| 1DRROY | SVPR Royalties | 65YT10 | FT Temp Benefit Distr | 0.00 | 0.00 | 5,334.41 |
| 1DRROY | SVPR Royalties | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 1DRROY | SVPR Royalties | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 1DRROY | SVPR Royalties | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 1DRROY | SVPR Royalties | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1DRROY | SVPR Royalties | 717106 | Finl Services-Epayment CC fees | 0.00 | 0.00 | 25.17 |
| 1DRROY | SVPR Royalties | 760180 | RCM S&W- Strategic Initiatives | 591.45 | 577.02 | 2,531.46 |
| 1DRROY | SVPR Royalties | 76I000 | Internal Allocations - Recoveries | (1,500.00) | (1,500.00) | (1,500.00) |
| 1DRSCH | Scholars at UNH | 615F10 | PAT | 56,103.90 | 59,916.12 | 143,728.71 |
| 1DRSCH | Scholars at UNH | 65YF10 | Full Fringe Benefit Distr Expe | 22,722.10 | 23,666.83 | 56,772.74 |
| 1DRSCH | Scholars at UNH | 711132 | Suppli-Software incl Site Lic&Maint | 60,439.00 | 58,679.00 | 58,679.00 |
| 1DRSCH | Scholars at UNH | 717 | Professional Services | 0.00 | 0.00 | 0.00 |
| 1DRSCH | Scholars at UNH | 760180 | RCM S&W- Strategic Initiatives | 1,514.81 | 1,470.67 | 6,467.79 |
| 1DRUSI | UIC Stable Isotope | 615F10 | PAT | 0.00 | 0.00 | 16,819.92 |
| 1DRUSI | UIC Stable Isotope | 61CPHX | Part Time Hourly | 1,248.00 | 0.00 | 0.00 |
| 1DRUSI | UIC Stable Isotope | 61DTHX | Full Time Temp - Hourly | 0.00 | 2,400.00 | 2,400.00 |
| 1DRUSI | UIC Stable Isotope | 61SNSH | Student Labor | 0.00 | 0.00 | 1,487.50 |
| 1DRUSI | UIC Stable Isotope | 61SNWS | College Work Study | 0.00 | 236.25 | 363.75 |

| 1D - UNH - Durham | | | | 2020 YTD Activity | 2019 YTD Activity | 2019 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **021 - Research & Sponsored Programs** | | | | | | |
| 1DRUSI | UIC Stable Isotope | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 6,643.87 |
| 1DRUSI | UIC Stable Isotope | 65YP10 | Nonstatus Benefit Distr (Fica) | 104.83 | 0.00 | 0.00 |
| 1DRUSI | UIC Stable Isotope | 65YT10 | FT Temp Benefit Distr | 0.00 | 201.60 | 201.60 |
| 1DRUSI | UIC Stable Isotope | 711146 | Supplies-Laboratory | 1,510.01 | 2,720.01 | 2,959.61 |
| 1DRUSI | UIC Stable Isotope | 711148 | Supplies-Bottled Gas | 6,150.55 | 556.50 | 2,690.67 |
| 1DRUSI | UIC Stable Isotope | 716000 | Maintenance & Repairs-General | 70.96 | 0.00 | 0.00 |
| 1DRUSI | UIC Stable Isotope | 717105 | Finl Services-Credit Crd Disc Fees | 0.00 | 45.13 | 55.52 |
| 1DRUSI | UIC Stable Isotope | 717200 | Other Professional Services-General | 960.00 | 0.00 | 0.00 |
| 1DRUSI | UIC Stable Isotope | 760180 | RCM S&W- Strategic Initiatives | 0.00 | 0.00 | 756.90 |
| 1DRUSI | UIC Stable Isotope | 76I000 | Internal Allocations - Recoveries | (4,320.00) | (1,120.00) | (23,060.00) |
| 1DRVPR | SVPR Strategic Initiatives | 71 | Support | 0.00 | 0.00 | 0.00 |
| 1DRVPR | SVPR Strategic Initiatives | 717214 | Oth Prof Ser-ServProvAgmt gt $9,999 | 0.00 | 0.00 | 0.00 |
| 1DRVPR | SVPR Strategic Initiatives | 71C400 | Legal Expenses | 0.00 | 0.00 | 1,732.50 |
| 1DRVPR | SVPR Strategic Initiatives | 76O104 | Int All-Student-Non Employee(Chg) | 0.00 | 0.00 | 0.00 |
| 1DRVPR | SVPR Strategic Initiatives | 76O175 | Int Alloc-Academic Tech SLA (Chg) | 0.00 | 0.00 | 0.00 |
| 1DRVPR | SVPR Strategic Initiatives | 76O190 | Int All-Meals-Non Travel Mtg (Chg) | 0.00 | 0.00 | 0.00 |
| 1DUSTF | UNH Separation Fund | 65YSIP | Unfunded Fringe Benefits (ER/SIP) | 0.00 | 0.00 | 60,785.00 |
| 1DZ360 | Marine Program Pier | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1DZ360 | Marine Program Pier | 716000 | Maintenance & Repairs-General | 0.00 | 1,163.29 | 1,163.29 |
| 1DZ360 | Marine Program Pier | 716027 | Maint & Repairs-Vehicle-Gas-Oil | 0.00 | 0.00 | 0.00 |
| 1DZ360 | Marine Program Pier | 740000 | Cap Equipment | 0.00 | (6,768.68) | (6,768.68) |
| 1DZ360 | Marine Program Pier | 760176 | RCM-Other Oper Revenue Reallocation | 1,039.06 | 1,039.06 | 4,156.26 |
| 1DZAMB | Coastal & Ocean Technology Programs | 711100 | Supplies-General | 0.00 | 28.98 | 393.94 |
| 1DZAMB | Coastal & Ocean Technology Programs | 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 934.87 |
| 1DZAMB | Coastal & Ocean Technology Programs | 716027 | Maint & Repairs-Vehicle-Gas-Oil | 270.07 | 256.10 | 403.26 |
| 1DZAMB | Coastal & Ocean Technology Programs | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 1DZAMB | Coastal & Ocean Technology Programs | 76C615 | Int Alloc-Auto Fleet Ins | 0.00 | 0.00 | 43.05 |
| 1DZAMB | Coastal & Ocean Technology Programs | 76I000 | Internal Allocations - Recoveries | 0.00 | 0.00 | (3,298.76) |
| 1DZAMB | Coastal & Ocean Technology Programs | 76O163 | Int All-Maint&Rep-Vehicles (Chg) | 0.00 | 0.00 | 0.00 |
| 1DZAMC | AMAC Service Center | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 1DZAMC | AMAC Service Center | 616F10 | Extension Educator | 0.00 | 0.00 | 0.00 |
| 1DZAMC | AMAC Service Center | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 1DZAMC | AMAC Service Center | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1DZAMC | AMAC Service Center | 717200 | Other Professional Services-General | 25.00 | 0.00 | 1,489.74 |
| 1DZAMC | AMAC Service Center | 71C600 | Insurance | 3,782.00 | 0.00 | 3,654.00 |
| 1DZAMC | AMAC Service Center | 760176 | RCM-Other Oper Revenue Reallocation | 1,292.00 | 1,938.00 | 7,752.00 |
| 1DZAMC | AMAC Service Center | 760180 | RCM S&W- Strategic Initiatives | 0.00 | 0.00 | 0.00 |
| 1DZARC | Geographic Information Systems(GIS) | 615F10 | PAT | 0.00 | 0.00 | 2,793.00 |
| 1DZARC | Geographic Information Systems(GIS) | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 1,103.22 |
| 1DZARC | Geographic Information Systems(GIS) | 711100 | Supplies-General | 0.00 | 0.00 | 313.50 |
| 1DZARC | Geographic Information Systems(GIS) | 714030 | Postage-Express Mail | 0.00 | 8.95 | 8.95 |
| 1DZARC | Geographic Information Systems(GIS) | 716060 | Maint & Repairs-Computer Software | 500.00 | (450.00) | (200.00) |
| 1DZARC | Geographic Information Systems(GIS) | 760176 | RCM-Other Oper Revenue Reallocation | 0.00 | 0.00 | 2,097.60 |
| 1DZARC | Geographic Information Systems(GIS) | 760180 | RCM S&W- Strategic Initiatives | 0.00 | 0.00 | 125.69 |
| 1DZARC | Geographic Information Systems(GIS) | 76I000 | Internal Allocations - Recoveries | 0.00 | 0.00 | 0.00 |
| 1DZARC | Geographic Information Systems(GIS) | 76O112 | Int All-Supplies-Softwar&Licen(Chg) | 0.00 | 0.00 | 0.00 |
| 1DZARC | Geographic Information Systems(GIS) | 76O140 | Internal Alloc-Mail & Postage (Chg) | 0.00 | 0.00 | 0.00 |
| 1DZARC | Geographic Information Systems(GIS) | 76O170 | Int All-Prof Services-General (Chg) | 0.00 | 49.00 | 701.32 |
| 1DZARC | Geographic Information Systems(GIS) | 76O180 | Int Alloc-Telecom Voice (Chg) | 0.00 | 0.00 | 0.00 |
| 1DZCB0 | CBASS Recharge | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1DZCB0 | CBASS Recharge | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 1DZCB0 | CBASS Recharge | 76I16C | Int Alloc-Equipment Rental (Rec) | 0.00 | 0.00 | 0.00 |
| 1DZCXA | GIS Lab | 615F10 | PAT | 1,646.48 | 2,684.99 | 5,342.61 |
| 1DZCXA | GIS Lab | 61CPHX | Part Time Hourly | 4,920.88 | 286.00 | 4,014.75 |
| 1DZCXA | GIS Lab | 61SNSH | Student Labor | 0.00 | 142.50 | 167.50 |
| 1DZCXA | GIS Lab | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 1DZCXA | GIS Lab | 65YF10 | Full Fringe Benefit Distr Expe | 666.80 | 1,060.62 | 2,110.38 |
| 1DZCXA | GIS Lab | 65YP10 | Nonstatus Benefit Distr (Fica) | 413.36 | 24.04 | 337.26 |
| 1DZCXA | GIS Lab | 711100 | Supplies-General | 2,409.48 | 4,769.92 | 11,861.41 |
| 1DZCXA | GIS Lab | 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 |
| 1DZCXA | GIS Lab | 716060 | Maint & Repairs-Computer Software | 0.00 | 0.00 | 250.00 |
| 1DZCXA | GIS Lab | 717106 | Finl Services-Epayment CC fees | 1.24 | 9.63 | 119.59 |
| 1DZCXA | GIS Lab | 717200 | Other Professional Services-General | 0.00 | 0.00 | 399.94 |
| 1DZCXA | GIS Lab | 719000 | Business Meals-Meetings-Non Travel | 70.37 | 0.00 | 0.00 |
| 1DZCXA | GIS Lab | 719100 | Membership Dues & Fees | 150.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2020 YTD Activity | 2019 YTD Activity | 2019 Final Activity |
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| **B - Operating Expenses** | | | | | | |
| **021 - Research & Sponsored Programs** | | | | | | |
| 1DZCXA | GIS Lab | 719125 | Licenses/Professional Fees | 285.00 | 0.00 | 0.00 |
| 1DZCXA | GIS Lab | 760176 | RCM-Other Oper Revenue Reallocation | 103.55 | 84.36 | 1,678.84 |
| 1DZCXA | GIS Lab | 760180 | RCM S&W- Strategic Initiatives | 74.09 | 65.90 | 240.42 |
| 1DZCXA | GIS Lab | 76I000 | Internal Allocations - Recoveries | (8,423.00) | (7,869.00) | (28,092.00) |
| 1DZCXA | GIS Lab | 76O110 | Int All-Supplies-General (Chg) | 0.00 | 0.00 | 600.00 |
| 1DZCXA | GIS Lab | 76O130 | Internal Alloc-Print & Copy (Chg) | 0.00 | 0.00 | 0.00 |
| 1DZDIS | EOS Discretionary | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 1DZDIS | EOS Discretionary | 76O191 | Int All-Meals-Group or Class (Chg) | 0.00 | 0.00 | 996.99 |
| 1DZFRM | EOS Freezer Repair and Maintenance | 76O180 | Int Alloc-Telecom Voice (Chg) | 20.00 | 20.00 | 48.00 |
| 1DZGSR | Gulf Surveyor Rates | 615F10 | PAT | 431.90 | 1,245.63 | 1,677.53 |
| 1DZGSR | Gulf Surveyor Rates | 617F10 | Operating Staff | 84.82 | 246.65 | 468.94 |
| 1DZGSR | Gulf Surveyor Rates | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 1DZGSR | Gulf Surveyor Rates | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 1DZGSR | Gulf Surveyor Rates | 65YF10 | Full Fringe Benefit Distr Expe | 206.93 | 589.46 | 847.86 |
| 1DZGSR | Gulf Surveyor Rates | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 1DZGSR | Gulf Surveyor Rates | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 1DZGSR | Gulf Surveyor Rates | 717106 | Finl Services-Epayment CC fees | 0.00 | 0.00 | 0.00 |
| 1DZGSR | Gulf Surveyor Rates | 717120 | Finl Services-Commissions | 0.00 | (4,000.00) | 0.00 |
| 1DZGSR | Gulf Surveyor Rates | 717200 | Other Professional Services-General | 0.00 | 0.00 | (4,000.00) |
| 1DZGSR | Gulf Surveyor Rates | 71C600 | Insurance | 0.00 | 0.00 | 5,427.68 |
| 1DZGSR | Gulf Surveyor Rates | 760176 | RCM-Other Oper Revenue Reallocation | 0.00 | 354.50 | 1,862.82 |
| 1DZGSR | Gulf Surveyor Rates | 760180 | RCM S&W- Strategic Initiatives | 0.00 | 32.15 | 96.59 |
| 1DZGSR | Gulf Surveyor Rates | 76I000 | Internal Allocations - Recoveries | (1,060.13) | 0.00 | (1,060.13) |
| 1DZGSR | Gulf Surveyor Rates | 76O16B | Int All-Other Rental & Lease (Chg) | 0.00 | 155.00 | 155.00 |
| 1DZMAC | SSC Machine Shop | 615F10 | PAT | 59,553.90 | 63,605.41 | 152,572.81 |
| 1DZMAC | SSC Machine Shop | 65YF10 | Full Fringe Benefit Distr Expe | 24,119.30 | 25,124.22 | 60,266.38 |
| 1DZMAC | SSC Machine Shop | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1DZMAC | SSC Machine Shop | 711200 | Research Supplies | 1,623.13 | 4,618.38 | 7,644.92 |
| 1DZMAC | SSC Machine Shop | 714010 | Postage-Off Campus Mail Services | 0.00 | 76.29 | 76.29 |
| 1DZMAC | SSC Machine Shop | 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 |
| 1DZMAC | SSC Machine Shop | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 1DZMAC | SSC Machine Shop | 760180 | RCM S&W- Strategic Initiatives | 1,607.96 | 1,561.22 | 6,865.78 |
| 1DZMAC | SSC Machine Shop | 76I000 | Internal Allocations - Recoveries | (27,283.75) | (14,216.75) | (51,957.75) |
| 1DZMAC | SSC Machine Shop | 76O180 | Int Alloc-Telecom Voice (Chg) | 0.00 | 0.05 | 0.26 |
| 1DZMSB | Small Boat Repair and Replacement | 711100 | Supplies-General | 0.00 | 216.50 | 4,194.10 |
| 1DZMSB | Small Boat Repair and Replacement | 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 190.00 |
| 1DZMSB | Small Boat Repair and Replacement | 716027 | Maint & Repairs-Vehicle-Gas-Oil | 1,206.79 | 513.12 | 1,155.18 |
| 1DZMSB | Small Boat Repair and Replacement | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 1DZMSB | Small Boat Repair and Replacement | 760000 | Internal Allocations | 0.00 | 0.00 | 0.00 |
| 1DZMSB | Small Boat Repair and Replacement | 760176 | RCM-Other Oper Revenue Reallocation | 492.86 | 0.00 | 967.86 |
| 1DZMSB | Small Boat Repair and Replacement | 76C615 | Int Alloc-Auto Fleet Ins | 0.00 | 0.00 | 424.09 |
| 1DZMSB | Small Boat Repair and Replacement | 76I000 | Internal Allocations - Recoveries | (6,712.00) | (3,942.53) | (6,055.53) |
| 1DZMSB | Small Boat Repair and Replacement | 76O163 | Int All-Maint&Rep-Vehicles (Chg) | 0.00 | 0.00 | 0.00 |
| 1DZMSC | Coastal Marine Laboratory | 710F01 | Foreign Travel - Workshop/Conf Fees | 570.00 | 0.00 | 0.00 |
| 1DZMSC | Coastal Marine Laboratory | 711100 | Supplies-General | 418.98 | 0.00 | 220.45 |
| 1DZMSC | Coastal Marine Laboratory | 716000 | Maintenance & Repairs-General | 475.00 | 0.00 | 0.00 |
| 1DZMSC | Coastal Marine Laboratory | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 1DZMSC | Coastal Marine Laboratory | 76I000 | Internal Allocations - Recoveries | (665.00) | (875.00) | (875.00) |
| 1DZMSG | Gulf Challenger Operations | 617F10 | Operating Staff | 51.40 | 0.00 | 0.00 |
| 1DZMSG | Gulf Challenger Operations | 61CBHO | Part Time - Overtime | 0.00 | 24.75 | 24.75 |
| 1DZMSG | Gulf Challenger Operations | 61CPHX | Part Time Hourly | 5,586.50 | 7,782.75 | 11,270.50 |
| 1DZMSG | Gulf Challenger Operations | 61JBEX | Casual - Exempt | 0.00 | 0.00 | 0.00 |
| 1DZMSG | Gulf Challenger Operations | 61SNSH | Student Labor | 3,528.75 | 1,822.50 | 3,030.00 |
| 1DZMSG | Gulf Challenger Operations | 65YB10 | Base Benefit Distr (fica) | 0.00 | 2.08 | 2.08 |
| 1DZMSG | Gulf Challenger Operations | 65YF10 | Full Fringe Benefit Distr Expe | 20.82 | 0.00 | 0.00 |
| 1DZMSG | Gulf Challenger Operations | 65YP10 | Nonstatus Benefit Distr (Fica) | 469.28 | 653.78 | 946.75 |
| 1DZMSG | Gulf Challenger Operations | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 1DZMSG | Gulf Challenger Operations | 710100 | Out-of-State Travel | 0.00 | 1,770.03 | 3,684.93 |
| 1DZMSG | Gulf Challenger Operations | 710D00 | Domestic Travel NH | 78.16 | 0.00 | 0.00 |
| 1DZMSG | Gulf Challenger Operations | 710D50 | Domestic Travel Non-NH | 911.85 | 0.00 | 0.00 |
| 1DZMSG | Gulf Challenger Operations | 711100 | Supplies-General | 4,192.69 | 6,082.14 | 18,390.05 |
| 1DZMSG | Gulf Challenger Operations | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 1DZMSG | Gulf Challenger Operations | 714010 | Postage-Off Campus Mail Services | 0.00 | 3.64 | 32.44 |
| 1DZMSG | Gulf Challenger Operations | 716000 | Maintenance & Repairs-General | 546.44 | 0.00 | 0.00 |
| 1DZMSG | Gulf Challenger Operations | 716027 | Maint & Repairs-Vehicle-Gas-Oil | 5,964.38 | 8,505.48 | 13,350.10 |

| 1D - UNH - Durham | | | | 2020 YTD Activity | 2019 YTD Activity | 2019 Final Activity |
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| **B - Operating Expenses** | | | | | | |
| **021 - Research & Sponsored Programs** | | | | | | |
| 1DZMSG | Gulf Challenger Operations | 716120 | Rentals-Property or Room | 0.00 | 0.00 | 425.00 |
| 1DZMSG | Gulf Challenger Operations | 716123 | Rental Property/Room (short term) | 0.00 | 0.00 | 340.00 |
| 1DZMSG | Gulf Challenger Operations | 717106 | Finl Services-Epayment CC fees | 0.00 | 0.00 | 112.32 |
| 1DZMSG | Gulf Challenger Operations | 717200 | Other Professional Services-General | 13,056.11 | 34,710.46 | 44,223.89 |
| 1DZMSG | Gulf Challenger Operations | 717216 | Oth Prof Ser-ServProvAgmt lt $9,999 | 0.00 | 0.00 | 66.00 |
| 1DZMSG | Gulf Challenger Operations | 717276 | Oth Prof Ser- Referral Lab | 0.00 | 66.00 | 198.00 |
| 1DZMSG | Gulf Challenger Operations | 719125 | Licenses/Professional Fees | 300.00 | 326.00 | 326.00 |
| 1DZMSG | Gulf Challenger Operations | 71C600 | Insurance | 7,607.00 | 0.00 | 7,350.00 |
| 1DZMSG | Gulf Challenger Operations | 71C610 | Insurance-Liability | 0.00 | 0.00 | 0.00 |
| 1DZMSG | Gulf Challenger Operations | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |
| 1DZMSG | Gulf Challenger Operations | 760176 | RCM-Other Oper Revenue Reallocation | 3,653.32 | 6,333.65 | 14,785.59 |
| 1DZMSG | Gulf Challenger Operations | 760180 | RCM S&W- Strategic Initiatives | 0.00 | 0.00 | 0.00 |
| 1DZMSG | Gulf Challenger Operations | 76I000 | Internal Allocations - Recoveries | (26,438.00) | (22,591.00) | (35,372.00) |
| 1DZMSG | Gulf Challenger Operations | 76O160 | Int All-Maint&Repair-General (Chg) | 0.00 | 0.00 | 0.00 |
| 1DZMSG | Gulf Challenger Operations | 76O170 | Int All-Prof Services-General (Chg) | 0.00 | 0.00 | 150.00 |
| 1DZMSL | Shoals Marine Lab Director | 711100 | Supplies-General | 0.00 | 53.61 | 1,289.26 |
| 1DZMSL | Shoals Marine Lab Director | 716060 | Maint & Repairs-Computer Software | 0.00 | 0.00 | 0.00 |
| 1DZMSM | SHOALS MARINE LAB ACTIVITIES | 61CPEX | Part Time Salary | 2,560.14 | 2,167.55 | 4,029.47 |
| 1DZMSM | SHOALS MARINE LAB ACTIVITIES | 65YP10 | Nonstatus Benefit Distr (Fica) | 215.05 | 182.05 | 338.45 |
| 1DZMSM | SHOALS MARINE LAB ACTIVITIES | 711100 | Supplies-General | 241.99 | 189.40 | 1,728.63 |
| 1DZMSM | SHOALS MARINE LAB ACTIVITIES | 711172 | Program Supplies | 0.00 | 0.00 | 0.00 |
| 1DZMSM | SHOALS MARINE LAB ACTIVITIES | 711180 | Supplies Special Events | 0.00 | 0.00 | 80.00 |
| 1DZMSM | SHOALS MARINE LAB ACTIVITIES | 711184 | Supplies - Promotion - Cultivation | 0.00 | 0.00 | 0.00 |
| 1DZMSM | SHOALS MARINE LAB ACTIVITIES | 717106 | Finl Services-Epayment CC fees | 31.76 | (47.30) | 536.65 |
| 1DZMSM | SHOALS MARINE LAB ACTIVITIES | 717108 | Finl Services-Epayment trx fees | 0.00 | 0.00 | 14.90 |
| 1DZMSM | SHOALS MARINE LAB ACTIVITIES | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 1DZMSM | SHOALS MARINE LAB ACTIVITIES | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 575.85 | 4,567.81 |
| 1DZMSM | SHOALS MARINE LAB ACTIVITIES | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 195.00 |
| 1DZMSM | SHOALS MARINE LAB ACTIVITIES | 71C100 | Advertising (Non-Employment) | 0.00 | 0.00 | 30.00 |
| 1DZMSM | SHOALS MARINE LAB ACTIVITIES | 71C120 | Advertising-Radio | 0.00 | 0.00 | 3,168.00 |
| 1DZMSM | SHOALS MARINE LAB ACTIVITIES | 71CZ30 | Other Exp-Program Advertising | 0.00 | 0.00 | 175.00 |
| 1DZMSM | SHOALS MARINE LAB ACTIVITIES | 760176 | RCM-Other Oper Revenue Reallocation | 247.00 | 0.00 | 4,921.00 |
| 1DZMSM | SHOALS MARINE LAB ACTIVITIES | 76O130 | Internal Alloc-Print & Copy (Chg) | 0.00 | 0.00 | 1,533.58 |
| 1DZMSM | SHOALS MARINE LAB ACTIVITIES | 76O16B | Int All-Other Rental & Lease (Chg) | 6,735.00 | 5,943.00 | 5,943.00 |
| 1DZMSV | SMSOE Vehicles | 711100 | Supplies-General | 0.00 | 191.15 | 240.99 |
| 1DZMSV | SMSOE Vehicles | 716027 | Maint & Repairs-Vehicle-Gas-Oil | 687.25 | 523.74 | 1,054.83 |
| 1DZMSV | SMSOE Vehicles | 760176 | RCM-Other Oper Revenue Reallocation | 0.00 | 0.00 | 114.00 |
| 1DZMSV | SMSOE Vehicles | 76C615 | Int Alloc-Auto Fleet Ins | 0.00 | 0.00 | 2,827.94 |
| 1DZMSV | SMSOE Vehicles | 76I000 | Internal Allocations - Recoveries | (1,186.62) | (1,873.77) | (3,887.10) |
| 1DZMSV | SMSOE Vehicles | 76O163 | Int All-Maint&Rep-Vehicles (Chg) | 2,408.51 | 1,639.05 | 2,390.89 |
| 1DZOM0 | Center for Coastal & Ocean Mapping | 613B90 | Graduate Summer Appoint-Research | 0.00 | 0.00 | 0.00 |
| 1DZOM0 | Center for Coastal & Ocean Mapping | 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 |
| 1DZOM0 | Center for Coastal & Ocean Mapping | 615F10 | PAT | 20,084.30 | 14,130.82 | 43,502.02 |
| 1DZOM0 | Center for Coastal & Ocean Mapping | 617BHO | Operating Staff-Overtime | 0.00 | 1.03 | 523.97 |
| 1DZOM0 | Center for Coastal & Ocean Mapping | 617F10 | Operating Staff | 2,642.43 | 1,550.04 | 6,018.42 |
| 1DZOM0 | Center for Coastal & Ocean Mapping | 61CBHO | Part Time - Overtime | 0.00 | 0.00 | 0.00 |
| 1DZOM0 | Center for Coastal & Ocean Mapping | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 1DZOM0 | Center for Coastal & Ocean Mapping | 61CPHX | Part Time Hourly | 79.20 | 1,187.70 | 2,695.92 |
| 1DZOM0 | Center for Coastal & Ocean Mapping | 61SNHO | Student Labor - Overtime | 0.00 | 0.00 | 0.00 |
| 1DZOM0 | Center for Coastal & Ocean Mapping | 61SNSH | Student Labor | 3,981.04 | 2,719.60 | 8,873.14 |
| 1DZOM0 | Center for Coastal & Ocean Mapping | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 1DZOM0 | Center for Coastal & Ocean Mapping | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.09 | 44.01 |
| 1DZOM0 | Center for Coastal & Ocean Mapping | 65YF10 | Full Fringe Benefit Distr Expe | 14,153.78 | 8,829.51 | 29,107.30 |
| 1DZOM0 | Center for Coastal & Ocean Mapping | 65YP10 | Nonstatus Benefit Distr (Fica) | 6.66 | 99.76 | 226.44 |
| 1DZOM0 | Center for Coastal & Ocean Mapping | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 1DZOM0 | Center for Coastal & Ocean Mapping | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 1DZOM0 | Center for Coastal & Ocean Mapping | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 1DZOM0 | Center for Coastal & Ocean Mapping | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 1DZOM0 | Center for Coastal & Ocean Mapping | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 1DZOM0 | Center for Coastal & Ocean Mapping | 710D00 | Domestic Travel NH | 3,040.44 | 0.00 | 0.00 |
| 1DZOM0 | Center for Coastal & Ocean Mapping | 710N00 | Nonemployee/Student Travel | 1,000.00 | 0.00 | 0.00 |
| 1DZOM0 | Center for Coastal & Ocean Mapping | 711 | Supplies | 0.00 | 0.00 | 0.00 |
| 1DZOM0 | Center for Coastal & Ocean Mapping | 711100 | Supplies-General | 7,850.64 | 217.98 | 3,604.53 |
| 1DZOM0 | Center for Coastal & Ocean Mapping | 711132 | Suppli-Software incl Site Lic&Maint | 0.00 | 0.00 | 3,166.47 |
| 1DZOM0 | Center for Coastal & Ocean Mapping | 713000 | Printing & Copying-General | 168.95 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2020 YTD Activity | 2019 YTD Activity | 2019 Final Activity |
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| **B - Operating Expenses** | | | | | | |
| **021 - Research & Sponsored Programs** | | | | | | |
| 1DZOM0 | Center for Coastal & Ocean Mapping | 714010 | Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 |
| 1DZOM0 | Center for Coastal & Ocean Mapping | 715000 | Non-Cap Equip-General | 12,574.86 | 4,924.44 | 18,989.40 |
| 1DZOM0 | Center for Coastal & Ocean Mapping | 715035 | Non-Cap Equip-Computer Software | 0.00 | 0.00 | 0.00 |
| 1DZOM0 | Center for Coastal & Ocean Mapping | 716000 | Maintenance & Repairs-General | 1,322.86 | 0.00 | 0.00 |
| 1DZOM0 | Center for Coastal & Ocean Mapping | 716018 | Maint Agreem- Baseline & Supp | 4,323.00 | 442.80 | 5,475.97 |
| 1DZOM0 | Center for Coastal & Ocean Mapping | 716034 | Maint & Repair-Warranty Recovery | 0.00 | 0.00 | 1,697.53 |
| 1DZOM0 | Center for Coastal & Ocean Mapping | 716060 | Maint & Repairs-Computer Software | 528.00 | 560.00 | 560.00 |
| 1DZOM0 | Center for Coastal & Ocean Mapping | 716063 | Maint & Repairs-Computer Hardware | 1,817.14 | 1,449.39 | 7,408.92 |
| 1DZOM0 | Center for Coastal & Ocean Mapping | 716122 | Rental off site research facilities | 1,000.00 | 0.00 | 0.00 |
| 1DZOM0 | Center for Coastal & Ocean Mapping | 717200 | Other Professional Services-General | 4,739.06 | 0.00 | 117.78 |
| 1DZOM0 | Center for Coastal & Ocean Mapping | 717216 | Oth Prof Ser-ServProvAgmt lt $9,999 | 0.00 | 0.00 | 0.00 |
| 1DZOM0 | Center for Coastal & Ocean Mapping | 719000 | Business Meals-Meetings-Non Travel | (219.19) | 867.54 | 7,339.30 |
| 1DZOM0 | Center for Coastal & Ocean Mapping | 719100 | Membership Dues & Fees | 27.72 | 0.00 | 0.00 |
| 1DZOM0 | Center for Coastal & Ocean Mapping | 71C600 | Insurance | 0.00 | 0.00 | 0.00 |
| 1DZOM0 | Center for Coastal & Ocean Mapping | 740000 | Cap Equipment | 29,363.58 | 5,652.00 | 5,652.00 |
| 1DZOM0 | Center for Coastal & Ocean Mapping | 760180 | RCM S&W- Strategic Initiatives | 611.79 | 363.95 | 2,228.42 |
| 1DZOM0 | Center for Coastal & Ocean Mapping | 76I000 | Internal Allocations - Recoveries | (46,428.25) | (39,255.45) | (96,526.45) |
| 1DZOM0 | Center for Coastal & Ocean Mapping | 76O100 | Int All-Travel-In State (Chg) | 0.00 | 1,089.00 | 1,089.00 |
| 1DZOM0 | Center for Coastal & Ocean Mapping | 76O110 | Int All-Supplies-General (Chg) | 0.00 | 3,643.15 | 6,483.15 |
| 1DZOM0 | Center for Coastal & Ocean Mapping | 76O120 | Int Alloc- Research Supplies (Chg) | 0.00 | 871.20 | 902.40 |
| 1DZOM0 | Center for Coastal & Ocean Mapping | 76O150 | Int All-NonCapEquip (Chg) | 0.00 | 0.00 | 0.00 |
| 1DZSAB | Sea Grant Publication Activity | 717106 | Finl Services-Epayment CC fees | 0.00 | 0.00 | 0.00 |
| 1DZSAB | Sea Grant Publication Activity | 760176 | RCM-Other Oper Revenue Reallocation | 0.00 | 0.00 | 0.00 |
| 1DZSMS | Shoals Marine Laboratory Store | 711100 | Supplies-General | 6,246.60 | 2,180.00 | 9,220.39 |
| 1DZSMS | Shoals Marine Laboratory Store | 711162 | Supplies-Office Supplies | 0.00 | 0.00 | 0.00 |
| 1DZSMS | Shoals Marine Laboratory Store | 711184 | Supplies - Promotion - Cultivation | 0.00 | 0.00 | 0.00 |
| 1DZSMS | Shoals Marine Laboratory Store | 717106 | Finl Services-Epayment CC fees | 280.78 | 341.77 | 560.33 |
| 1DZSMS | Shoals Marine Laboratory Store | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 1DZSMS | Shoals Marine Laboratory Store | 760176 | RCM-Other Oper Revenue Reallocation | 2,612.12 | 2,934.15 | 4,471.83 |
| 1DZSMS | Shoals Marine Laboratory Store | 76O110 | Int All-Supplies-General (Chg) | 0.00 | 0.00 | 0.00 |
| 1DZSMS | Shoals Marine Laboratory Store | 76O140 | Internal Alloc-Mail & Postage (Chg) | 475.91 | 280.13 | 294.72 |
| 1DZSTM | STEM Initiative | 61DTEX | Full Time Temp - Exempt | 0.00 | 0.00 | 0.00 |
| 1DZSTM | STEM Initiative | 65YT10 | FT Temp Benefit Distr | 0.00 | 0.00 | 0.00 |
| 1DZSTM | STEM Initiative | 76O16B | Int All-Other Rental & Lease (Chg) | 0.00 | 8,745.00 | 8,745.00 |
| 1DZTVF | Thermal Vac Facility | 615F10 | PAT | 1,378.55 | 0.00 | 0.00 |
| 1DZTVF | Thermal Vac Facility | 65YF10 | Full Fringe Benefit Distr Expe | 558.32 | 0.00 | 0.00 |
| 1DZTVF | Thermal Vac Facility | 711100 | Supplies-General | 262.92 | 0.00 | 0.00 |
| 1DZTVF | Thermal Vac Facility | 717200 | Other Professional Services-General | (4,400.00) | 0.00 | 0.00 |
| 1DZTVF | Thermal Vac Facility | 760180 | RCM S&W- Strategic Initiatives | 44.31 | 0.00 | 0.00 |
| 1G0ADJ | UNH Restricted Gift Adjustments | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |
| 1G0ADJ | UNH Restricted Gift Adjustments | 740099 | Capitalized Equipment Adjustment | (55.12) | 31,550.00 | (40,793.46) |
| 1GA165 | Lamprey Prof. in Climate & Sustain | 611F60 | Faculty NTT Research | 19,077.08 | 19,044.83 | 28,470.88 |
| 1GA165 | Lamprey Prof. in Climate & Sustain | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 1GA165 | Lamprey Prof. in Climate & Sustain | 65YF10 | Full Fringe Benefit Distr Expe | 7,726.22 | 7,522.73 | 11,246.02 |
| 1GA165 | Lamprey Prof. in Climate & Sustain | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 1GA165 | Lamprey Prof. in Climate & Sustain | 711 | Supplies | 0.00 | 0.00 | 0.00 |
| 1GA183 | Pierce Food Solutions New England | 710D65 | Domestic Trvl Non-NH - Other Transp | 0.00 | 0.00 | 3.85 |
| 1GA192 | Jane's Trust-Climate Solutions N.E. | 61CBHO | Part Time - Overtime | 0.00 | 37.50 | 37.50 |
| 1GA192 | Jane's Trust-Climate Solutions N.E. | 61CPEX | Part Time Salary | 0.00 | 27,708.89 | 24,479.89 |
| 1GA192 | Jane's Trust-Climate Solutions N.E. | 61CPHX | Part Time Hourly | 0.00 | 476.25 | 978.75 |
| 1GA192 | Jane's Trust-Climate Solutions N.E. | 61DTHX | Full Time Temp - Hourly | 0.00 | 17,070.00 | 35,445.00 |
| 1GA192 | Jane's Trust-Climate Solutions N.E. | 65YB10 | Base Benefit Distr (fica) | 0.00 | 3.15 | 3.15 |
| 1GA192 | Jane's Trust-Climate Solutions N.E. | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 2,367.46 | 2,138.47 |
| 1GA192 | Jane's Trust-Climate Solutions N.E. | 65YT10 | FT Temp Benefit Distr | 0.00 | 1,433.88 | 2,977.38 |
| 1GA192 | Jane's Trust-Climate Solutions N.E. | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 1GA192 | Jane's Trust-Climate Solutions N.E. | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 1GA192 | Jane's Trust-Climate Solutions N.E. | 711100 | Supplies-General | 0.00 | 20.95 | 20.95 |
| 1GA192 | Jane's Trust-Climate Solutions N.E. | 711108 | Supplies-Subscription,Newspaper,Mag | 0.00 | 0.00 | 45.92 |
| 1GA192 | Jane's Trust-Climate Solutions N.E. | 716120 | Rentals-Property or Room | 0.00 | 250.00 | 250.00 |
| 1GA192 | Jane's Trust-Climate Solutions N.E. | 717200 | Other Professional Services-General | 0.00 | 0.00 | 227.92 |
| 1GA192 | Jane's Trust-Climate Solutions N.E. | 719005 | Business Meals-Group or Class Meals | 0.00 | 76.77 | 237.36 |
| 1GA192 | Jane's Trust-Climate Solutions N.E. | 76O130 | Internal Alloc-Print & Copy (Chg) | 0.00 | 690.00 | (410.00) |
| 1GA192 | Jane's Trust-Climate Solutions N.E. | 76O160 | Int All-Maint&Repair-General (Chg) | 0.00 | 66.90 | 66.90 |
| 1GA192 | Jane's Trust-Climate Solutions N.E. | 76O16A | Int All-Property/Room Rent (Chg) | 0.00 | 400.00 | 400.00 |
| 1GA192 | Jane's Trust-Climate Solutions N.E. | 76O180 | Int Alloc-Telecom Voice (Chg) | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2020 YTD Activity | 2019 YTD Activity | 2019 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **021 - Research & Sponsored Programs** | | | | | | |
| 1GA192 | Jane's Trust-Climate Solutions N.E. | 76O190 | Int All-Meals-Non Travel Mtg (Chg) | 0.00 | 0.00 | 0.00 |
| 1GA289 | Balomenos - Undergraduate Research | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1GA289 | Balomenos - Undergraduate Research | 71C025 | UROP Awards (for research supplies) | 0.00 | 0.00 | 1,500.00 |
| 1GA299 | NHFA- Granite State Food Security | 616F10 | Extension Educator | 3,075.09 | 0.00 | 0.00 |
| 1GA299 | NHFA- Granite State Food Security | 61CPHX | Part Time Hourly | 1,038.98 | 0.00 | 0.00 |
| 1GA299 | NHFA- Granite State Food Security | 65YF10 | Full Fringe Benefit Distr Expe | 1,245.45 | 0.00 | 0.00 |
| 1GA299 | NHFA- Granite State Food Security | 65YP10 | Nonstatus Benefit Distr (Fica) | 87.27 | 0.00 | 0.00 |
| 1GA299 | NHFA- Granite State Food Security | 711100 | Supplies-General | 525.60 | 0.00 | 0.00 |
| 1GB122 | Oliver Hubbard Biology Endow | 613B90 | Graduate Summer Appoint-Research | 0.00 | 0.00 | 0.00 |
| 1GB122 | Oliver Hubbard Biology Endow | 615F10 | PAT | 20,412.02 | 14,105.96 | 47,906.37 |
| 1GB122 | Oliver Hubbard Biology Endow | 61KBBN | OTP-Bonus & Recruit-other than fac | 0.00 | 3,000.00 | 3,000.00 |
| 1GB122 | Oliver Hubbard Biology Endow | 65YB10 | Base Benefit Distr (fica) | 0.00 | 252.00 | 252.00 |
| 1GB122 | Oliver Hubbard Biology Endow | 65YF10 | Full Fringe Benefit Distr Expe | 8,266.90 | 5,571.83 | 18,923.04 |
| 1GB122 | Oliver Hubbard Biology Endow | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 1GB122 | Oliver Hubbard Biology Endow | 711 | Supplies | 0.00 | 0.00 | 0.00 |
| 1GB122 | Oliver Hubbard Biology Endow | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1GB122 | Oliver Hubbard Biology Endow | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |
| 1GB138 | David Berlinsky Start Up Fund | 76O110 | Int All-Supplies-General (Chg) | 0.00 | 0.00 | 0.00 |
| 1GB154 | Joy Dokos Diagnostic Research Fund | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1GB154 | Joy Dokos Diagnostic Research Fund | 715020 | Non-Cap Equip-under $5,000 | 0.00 | 0.00 | 0.00 |
| 1GB168 | Dairy Calf Research Gift Fund | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 1GB168 | Dairy Calf Research Gift Fund | 710D50 | Domestic Travel Non-NH | 0.00 | 0.00 | 770.80 |
| 1GB168 | Dairy Calf Research Gift Fund | 710D51 | Domestic Trvl Non-NH -Workshop/Conf | 0.00 | 0.00 | 495.00 |
| 1GB168 | Dairy Calf Research Gift Fund | 710N01 | Nonemp/Stud Travl - Wkshop/Conf Fee | 0.00 | 0.00 | 210.00 |
| 1GB168 | Dairy Calf Research Gift Fund | 711100 | Supplies-General | 2,283.44 | 0.00 | 142.88 |
| 1GB168 | Dairy Calf Research Gift Fund | 717200 | Other Professional Services-General | 6,877.50 | 0.00 | 0.00 |
| 1GB179 | UNH Seagrass Gift Fund | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 1GB179 | UNH Seagrass Gift Fund | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 1GB179 | UNH Seagrass Gift Fund | 76O113 | Int All-Supplies-Tools (Chg) | 83.97 | 0.00 | 0.00 |
| 1GB184 | Charles Schwab's Dairy Nutr Fund | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 1GB184 | Charles Schwab's Dairy Nutr Fund | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 1GB184 | Charles Schwab's Dairy Nutr Fund | 710D50 | Domestic Travel Non-NH | 0.00 | 72.46 | 72.46 |
| 1GB184 | Charles Schwab's Dairy Nutr Fund | 710D51 | Domestic Trvl Non-NH -Workshop/Conf | 0.00 | 200.00 | 200.00 |
| 1GB184 | Charles Schwab's Dairy Nutr Fund | 710D70 | Domestic Trvl Non-NH Hotel/Lodging | 0.00 | 246.34 | 246.34 |
| 1GB184 | Charles Schwab's Dairy Nutr Fund | 711100 | Supplies-General | 0.00 | 419.14 | 1,272.59 |
| 1GB184 | Charles Schwab's Dairy Nutr Fund | 715005 | Non-Cap Equip-Computer Hardware | 0.00 | 0.00 | 0.00 |
| 1GB184 | Charles Schwab's Dairy Nutr Fund | 717200 | Other Professional Services-General | 0.00 | 9,516.40 | 9,516.40 |
| 1GB184 | Charles Schwab's Dairy Nutr Fund | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 |
| 1GB206 | Lamprey River Watershed Project | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1GB249 | Toxic Aerosols Research | 61SNSH | Student Labor | 0.00 | 0.00 | 795.00 |
| 1GB249 | Toxic Aerosols Research | 711100 | Supplies-General | 0.00 | 412.06 | 1,435.88 |
| 1GB249 | Toxic Aerosols Research | 711190 | Publications cost | 0.00 | 0.00 | 554.99 |
| 1GB249 | Toxic Aerosols Research | 711200 | Research Supplies | 0.00 | 3,158.00 | 3,158.00 |
| 1GB249 | Toxic Aerosols Research | 714030 | Postage-Express Mail | 18.26 | 36.25 | 86.95 |
| 1GC237 | NH Civic Health Index Fund | 711101 | Supplies - Admin & Office | 0.00 | 0.00 | 6.19 |
| 1GD185 | Ctr for Spills in the Environment | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 1GD185 | Ctr for Spills in the Environment | 711100 | Supplies-General | 957.26 | 0.00 | 1,307.99 |
| 1GD185 | Ctr for Spills in the Environment | 714010 | Postage-Off Campus Mail Services | 0.00 | 33.61 | 33.61 |
| 1GD185 | Ctr for Spills in the Environment | 715000 | Non-Cap Equip-General | 0.00 | 199.99 | 199.99 |
| 1GD185 | Ctr for Spills in the Environment | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 1GD185 | Ctr for Spills in the Environment | 740005 | Cap Equipment-Fabricated Equipment | 55.19 | 4,303.40 | 4,915.66 |
| 1GD185 | Ctr for Spills in the Environment | 76O110 | Int All-Supplies-General (Chg) | 0.00 | 0.00 | 30.75 |
| 1GD185 | Ctr for Spills in the Environment | 76O130 | Internal Alloc-Print & Copy (Chg) | 0.00 | 0.00 | 0.00 |
| 1GE023 | North Country SBDC | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 1GE023 | North Country SBDC | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 1GE028 | Small Business Development Gift | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 1GE028 | Small Business Development Gift | 61CPHX | Part Time Hourly | 11,273.86 | 12,370.80 | 36,843.84 |
| 1GE028 | Small Business Development Gift | 61DTHX | Full Time Temp - Hourly | 421.59 | 7,653.00 | 16,818.45 |
| 1GE028 | Small Business Development Gift | 61JBEX | Casual - Exempt | 0.00 | 0.00 | 0.00 |
| 1GE028 | Small Business Development Gift | 61SNSH | Student Labor | 0.00 | 0.00 | 66.00 |
| 1GE028 | Small Business Development Gift | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 1GE028 | Small Business Development Gift | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 1GE028 | Small Business Development Gift | 65YP10 | Nonstatus Benefit Distr (Fica) | 947.04 | 1,039.10 | 3,094.78 |
| 1GE028 | Small Business Development Gift | 65YT10 | FT Temp Benefit Distr | 35.41 | 642.82 | 1,412.73 |
| 1GE028 | Small Business Development Gift | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2020 YTD Activity | 2019 YTD Activity | 2019 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **021 - Research & Sponsored Programs** | | | | | | |
| 1GE028 | Small Business Development Gift | 710D00 | Domestic Travel NH | 846.80 | 99.19 | 3,253.24 |
| 1GE028 | Small Business Development Gift | 710D01 | Domestic Travel NH - Wkshp/Conf Fee | 0.00 | 0.00 | 15.00 |
| 1GE028 | Small Business Development Gift | 711100 | Supplies-General | 445.95 | 0.00 | 0.00 |
| 1GE028 | Small Business Development Gift | 711200 | Research Supplies | 0.00 | 0.00 | 526.53 |
| 1GE028 | Small Business Development Gift | 716100 | Rentals & Leases-General | 400.00 | 0.00 | 0.00 |
| 1GE028 | Small Business Development Gift | 717106 | Finl Services-Epayment CC fees | 0.00 | 0.00 | 0.00 |
| 1GE028 | Small Business Development Gift | 717200 | Other Professional Services-General | 100.00 | 0.00 | 345.00 |
| 1GE028 | Small Business Development Gift | 717210 | Oth Prof Ser-Honoraria | 300.00 | 0.00 | 600.00 |
| 1GE028 | Small Business Development Gift | 718000 | Telecom-General | 56.93 | 505.57 | 1,234.92 |
| 1GE028 | Small Business Development Gift | 718006 | Telecom-Cellular Phones | 242.03 | 29.33 | 81.10 |
| 1GE028 | Small Business Development Gift | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 1GE028 | Small Business Development Gift | 71C100 | Advertising (Non-Employment) | 0.00 | 255.00 | 255.00 |
| 1GE028 | Small Business Development Gift | 76O130 | Internal Alloc-Print & Copy (Chg) | 0.00 | 0.00 | 234.00 |
| 1GE028 | Small Business Development Gift | 76O170 | Int All-Prof Services-General (Chg) | 0.00 | 0.00 | 2,368.00 |
| 1GE134 | Analysis of Time Series Data | 611BXM | Supplemental-Other-Misc | 15,953.35 | 0.00 | 0.00 |
| 1GE134 | Analysis of Time Series Data | 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 17,947.50 |
| 1GE134 | Analysis of Time Series Data | 61SNSH | Student Labor | 0.00 | 2,784.35 | 4,684.40 |
| 1GE134 | Analysis of Time Series Data | 65YB10 | Base Benefit Distr (fica) | 1,340.07 | 0.00 | 0.00 |
| 1GE134 | Analysis of Time Series Data | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 7,089.26 |
| 1GE134 | Analysis of Time Series Data | 710D50 | Domestic Travel Non-NH | 1,157.74 | 0.00 | 0.00 |
| 1GE134 | Analysis of Time Series Data | 710D51 | Domestic Trvl Non-NH -Workshop/Conf | 0.00 | 0.00 | 465.00 |
| 1GE134 | Analysis of Time Series Data | 717 | Professional Services | 0.00 | 0.00 | 0.00 |
| 1GF065 | IOD Leadership Series Gift Fund | 611F60 | Faculty NTT Research | 1,094.39 | 4,341.16 | 7,744.92 |
| 1GF065 | IOD Leadership Series Gift Fund | 611F70 | Faculty NTT Clinical | 0.00 | 10,739.60 | 14,955.92 |
| 1GF065 | IOD Leadership Series Gift Fund | 615F10 | PAT | 5,065.37 | 2,876.43 | 6,890.37 |
| 1GF065 | IOD Leadership Series Gift Fund | 617BHO | Operating Staff-Overtime | 0.03 | 0.15 | 0.15 |
| 1GF065 | IOD Leadership Series Gift Fund | 617F10 | Operating Staff | 17,902.62 | 2,026.69 | 20,834.79 |
| 1GF065 | IOD Leadership Series Gift Fund | 61CPHX | Part Time Hourly | 12,377.61 | 22,477.68 | 48,125.83 |
| 1GF065 | IOD Leadership Series Gift Fund | 61JBEX | Casual - Exempt | 0.00 | 0.00 | 0.00 |
| 1GF065 | IOD Leadership Series Gift Fund | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.01 | 0.01 |
| 1GF065 | IOD Leadership Series Gift Fund | 65YF10 | Full Fringe Benefit Distr Expe | 9,745.29 | 7,893.67 | 19,918.24 |
| 1GF065 | IOD Leadership Series Gift Fund | 65YP10 | Nonstatus Benefit Distr (Fica) | 1,039.74 | 1,888.13 | 4,042.60 |
| 1GF065 | IOD Leadership Series Gift Fund | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 1GF065 | IOD Leadership Series Gift Fund | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 1GF065 | IOD Leadership Series Gift Fund | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 1GF065 | IOD Leadership Series Gift Fund | 710D00 | Domestic Travel NH | 138.04 | 0.00 | 204.85 |
| 1GF065 | IOD Leadership Series Gift Fund | 710D20 | Domestic Travel NH - Hotel/Lodging | 970.10 | 669.26 | 1,542.35 |
| 1GF065 | IOD Leadership Series Gift Fund | 710D50 | Domestic Travel Non-NH | 0.00 | 51.16 | 51.16 |
| 1GF065 | IOD Leadership Series Gift Fund | 710D60 | Domestic Travel Non-NH - Airfare | 0.00 | 404.63 | 404.63 |
| 1GF065 | IOD Leadership Series Gift Fund | 710D65 | Domestic Trvl Non-NH - Other Transp | 0.00 | 44.12 | 44.12 |
| 1GF065 | IOD Leadership Series Gift Fund | 710D70 | Domestic Trvl Non-NH Hotel/Lodging | 0.00 | 0.00 | 215.82 |
| 1GF065 | IOD Leadership Series Gift Fund | 710D80 | Domestic Trvl Non-NH Meals/Incidtls | 0.00 | 193.00 | 193.00 |
| 1GF065 | IOD Leadership Series Gift Fund | 710N00 | Nonemployee/Student Travel | 0.00 | 0.00 | 1,437.54 |
| 1GF065 | IOD Leadership Series Gift Fund | 710N10 | Nonemployee/Student Travel -Airfare | 0.00 | 0.00 | 211.60 |
| 1GF065 | IOD Leadership Series Gift Fund | 710N20 | Nonemp/Stud Travl - Hotel/Lodging | 6,819.32 | 3,482.55 | 7,868.71 |
| 1GF065 | IOD Leadership Series Gift Fund | 711100 | Supplies-General | 186.37 | 180.94 | 1,610.12 |
| 1GF065 | IOD Leadership Series Gift Fund | 711184 | Supplies - Promotion - Cultivation | 0.00 | 0.00 | 0.00 |
| 1GF065 | IOD Leadership Series Gift Fund | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 1GF065 | IOD Leadership Series Gift Fund | 713030 | Printing & Copying-Off Campus | 71.99 | 613.02 | 803.24 |
| 1GF065 | IOD Leadership Series Gift Fund | 714000 | Postage-General | 33.55 | 31.95 | 181.52 |
| 1GF065 | IOD Leadership Series Gift Fund | 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 |
| 1GF065 | IOD Leadership Series Gift Fund | 716110 | Rentals-Copier | 177.26 | 189.71 | 523.16 |
| 1GF065 | IOD Leadership Series Gift Fund | 716120 | Rentals-Property or Room | 2,577.50 | 11,241.00 | 16,129.41 |
| 1GF065 | IOD Leadership Series Gift Fund | 716122 | Rental off site research facilities | 0.00 | 416.00 | 0.00 |
| 1GF065 | IOD Leadership Series Gift Fund | 717105 | Finl Services-Credit Crd Disc Fees | 0.00 | 0.00 | 290.68 |
| 1GF065 | IOD Leadership Series Gift Fund | 717106 | Finl Services-Epayment CC fees | 0.00 | 109.80 | 184.11 |
| 1GF065 | IOD Leadership Series Gift Fund | 717200 | Other Professional Services-General | 1,475.00 | 1,450.00 | 9,368.44 |
| 1GF065 | IOD Leadership Series Gift Fund | 717210 | Oth Prof Ser-Honoraria | 0.00 | 0.00 | 250.00 |
| 1GF065 | IOD Leadership Series Gift Fund | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 1GF065 | IOD Leadership Series Gift Fund | 719000 | Business Meals-Meetings-Non Travel | 1,799.48 | 6,117.96 | 10,309.75 |
| 1GF065 | IOD Leadership Series Gift Fund | 722200 | Participant Support | 0.00 | 64.08 | 0.00 |
| 1GF065 | IOD Leadership Series Gift Fund | 760000 | Internal Allocations | 0.00 | 0.00 | 250.00 |
| 1GF065 | IOD Leadership Series Gift Fund | 760120 | Facilities Offset | 0.00 | 1,161.91 | 0.00 |
| 1GF065 | IOD Leadership Series Gift Fund | 76O000 | Internal Allocations - Charges | 500.00 | 0.00 | 0.00 |
| 1GF065 | IOD Leadership Series Gift Fund | 76O130 | Internal Alloc-Print & Copy (Chg) | 473.65 | 462.80 | 462.80 |

| 1D - UNH - Durham | | | | 2020 YTD Activity | 2019 YTD Activity | 2019 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **021 - Research & Sponsored Programs** | | | | | | |
| 1GF065 | IOD Leadership Series Gift Fund | 76O140 | Internal Alloc-Mail & Postage (Chg) | 194.68 | 0.00 | 72.89 |
| 1GF065 | IOD Leadership Series Gift Fund | 76O180 | Int Alloc-Telecom Voice (Chg) | 0.00 | 0.08 | 1.04 |
| 1GF069 | Institute on Disability General Fun | 710D50 | Domestic Travel Non-NH | 0.00 | 0.00 | 70.86 |
| 1GF069 | Institute on Disability General Fun | 711100 | Supplies-General | 97.23 | 0.00 | 0.00 |
| 1GF069 | Institute on Disability General Fun | 711132 | Suppli-Software incl Site Lic&Maint | 78.68 | 35.34 | 35.34 |
| 1GF069 | Institute on Disability General Fun | 713030 | Printing & Copying-Off Campus | 0.00 | 0.00 | 3.90 |
| 1GF069 | Institute on Disability General Fun | 714000 | Postage-General | 0.50 | 0.00 | 0.00 |
| 1GF069 | Institute on Disability General Fun | 716110 | Rentals-Copier | 33.42 | 0.00 | 3.30 |
| 1GF069 | Institute on Disability General Fun | 716120 | Rentals-Property or Room | 2,920.00 | 0.00 | 0.00 |
| 1GF069 | Institute on Disability General Fun | 717106 | Finl Services-Epayment CC fees | 74.34 | 0.00 | 0.00 |
| 1GF069 | Institute on Disability General Fun | 717200 | Other Professional Services-General | 2,007.24 | 0.00 | 12,100.00 |
| 1GF069 | Institute on Disability General Fun | 719000 | Business Meals-Meetings-Non Travel | 5,516.00 | 0.00 | 0.00 |
| 1GF069 | Institute on Disability General Fun | 760000 | Internal Allocations | 0.00 | 0.00 | 0.00 |
| 1GF069 | Institute on Disability General Fun | 76I000 | Internal Allocations - Recoveries | (500.00) | 0.00 | 0.00 |
| 1GF069 | Institute on Disability General Fun | 76O170 | Int All-Prof Services-General (Chg) | 0.00 | 0.00 | 275.00 |
| 1GR029 | UNH InterOperability Lab Gift Fund | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 1GR029 | UNH InterOperability Lab Gift Fund | 61CBHO | Part Time - Overtime | 83.13 | 0.00 | 0.00 |
| 1GR029 | UNH InterOperability Lab Gift Fund | 61CPEX | Part Time Salary | 0.00 | 800.00 | 800.00 |
| 1GR029 | UNH InterOperability Lab Gift Fund | 61CPHX | Part Time Hourly | 1,828.75 | 0.00 | 0.00 |
| 1GR029 | UNH InterOperability Lab Gift Fund | 61DBHO | Full Time Temp - Overtime | 0.00 | 11.88 | 11.88 |
| 1GR029 | UNH InterOperability Lab Gift Fund | 61DTHX | Full Time Temp - Hourly | 21,873.77 | 15,534.91 | 15,534.91 |
| 1GR029 | UNH InterOperability Lab Gift Fund | 65YB10 | Base Benefit Distr (fica) | 6.98 | 1.00 | 1.00 |
| 1GR029 | UNH InterOperability Lab Gift Fund | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 1GR029 | UNH InterOperability Lab Gift Fund | 65YP10 | Nonstatus Benefit Distr (Fica) | 153.62 | 67.20 | 67.20 |
| 1GR029 | UNH InterOperability Lab Gift Fund | 65YT10 | FT Temp Benefit Distr | 1,837.41 | 1,304.96 | 1,304.96 |
| 1GR029 | UNH InterOperability Lab Gift Fund | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 1GR029 | UNH InterOperability Lab Gift Fund | 710D00 | Domestic Travel NH | 1,035.00 | 0.00 | 0.00 |
| 1GR029 | UNH InterOperability Lab Gift Fund | 710D15 | Domestic Travel NH - Oth Trans Cost | 0.00 | 806.75 | 806.75 |
| 1GR029 | UNH InterOperability Lab Gift Fund | 710D50 | Domestic Travel Non-NH | 1,050.00 | 0.00 | 0.00 |
| 1GR029 | UNH InterOperability Lab Gift Fund | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1GR029 | UNH InterOperability Lab Gift Fund | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 1GR029 | UNH InterOperability Lab Gift Fund | 714030 | Postage-Express Mail | 0.00 | 0.00 | 0.00 |
| 1GR029 | UNH InterOperability Lab Gift Fund | 719000 | Business Meals-Meetings-Non Travel | 249.81 | 228.86 | 228.86 |
| 1GR029 | UNH InterOperability Lab Gift Fund | 76O110 | Int All-Supplies-General (Chg) | 830.61 | 0.00 | 0.00 |
| 1GR029 | UNH InterOperability Lab Gift Fund | 76O130 | Internal Alloc-Print & Copy (Chg) | 0.00 | 0.00 | 0.00 |
| 1GR029 | UNH InterOperability Lab Gift Fund | 76O190 | Int All-Meals-Non Travel Mtg (Chg) | 619.00 | 475.80 | 475.80 |
| 1GR029 | UNH InterOperability Lab Gift Fund | 76O220 | Int Alloc- Participant Support(Chg) | 0.00 | 0.00 | 0.00 |
| 1GRECO | UNHInnovation Research Partnerships | 710D80 | Domestic Trvl Non-NH Meals/Incidtls | 0.00 | 0.00 | 51.00 |
| 1GRECO | UNHInnovation Research Partnerships | 719000 | Business Meals-Meetings-Non Travel | 46.51 | 74.95 | 437.28 |
| 1GRECO | UNHInnovation Research Partnerships | 76O190 | Int All-Meals-Non Travel Mtg (Chg) | 148.48 | 1,172.48 | 1,596.16 |
| 1GRPEC | UNHI Entrepreneurship Center | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 1GRPEC | UNHI Entrepreneurship Center | 61DTHX | Full Time Temp - Hourly | 0.00 | 0.00 | 0.00 |
| 1GRPEC | UNHI Entrepreneurship Center | 61JBEX | Casual - Exempt | 0.00 | 0.00 | 0.00 |
| 1GRPEC | UNHI Entrepreneurship Center | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 1GRPEC | UNHI Entrepreneurship Center | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 1GRPEC | UNHI Entrepreneurship Center | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 1GRPEC | UNHI Entrepreneurship Center | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 1GRPEC | UNHI Entrepreneurship Center | 65YT10 | FT Temp Benefit Distr | 0.00 | 0.00 | 0.00 |
| 1GRPEC | UNHI Entrepreneurship Center | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 1GRPEC | UNHI Entrepreneurship Center | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 1GRPEC | UNHI Entrepreneurship Center | 710305 | Registration Fees-Other | 0.00 | 0.00 | 0.00 |
| 1GRPEC | UNHI Entrepreneurship Center | 710D00 | Domestic Travel NH | 0.00 | 0.00 | 0.00 |
| 1GRPEC | UNHI Entrepreneurship Center | 710D50 | Domestic Travel Non-NH | 0.00 | 0.00 | 0.00 |
| 1GRPEC | UNHI Entrepreneurship Center | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1GRPEC | UNHI Entrepreneurship Center | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 1GRPEC | UNHI Entrepreneurship Center | 714010 | Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 |
| 1GRPEC | UNHI Entrepreneurship Center | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 1GRPEC | UNHI Entrepreneurship Center | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 1GRPEC | UNHI Entrepreneurship Center | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 |
| 1GRPEC | UNHI Entrepreneurship Center | 71C100 | Advertising (Non-Employment) | 0.00 | 0.00 | 0.00 |
| 1GRPEC | UNHI Entrepreneurship Center | 76I000 | Internal Allocations - Recoveries | 0.00 | 0.00 | (150.00) |
| 1GRPEC | UNHI Entrepreneurship Center | 76O104 | Int All-Student-Non Employee(Chg) | 0.00 | 0.00 | 0.00 |
| 1GRPEC | UNHI Entrepreneurship Center | 76O110 | Int All-Supplies-General (Chg) | 0.00 | 0.00 | 0.00 |
| 1GRPEC | UNHI Entrepreneurship Center | 76O130 | Internal Alloc-Print & Copy (Chg) | 0.00 | 0.00 | 0.00 |
| 1GRPEC | UNHI Entrepreneurship Center | 76O140 | Internal Alloc-Mail & Postage (Chg) | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2020 YTD Activity | 2019 YTD Activity | 2019 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **021 - Research & Sponsored Programs** | | | | | | |
| 1GRPEC | UNHI Entrepreneurship Center | 76O160 | Int All-Maint&Repair-General (Chg) | 0.00 | 0.00 | 0.00 |
| 1GRPEC | UNHI Entrepreneurship Center | 76O16A | Int All-Property/Room Rent (Chg) | 0.00 | 0.00 | 0.00 |
| 1GRPEC | UNHI Entrepreneurship Center | 76O173 | Int Alloc - IT SLA (Chg) | 0.00 | 0.00 | 0.00 |
| 1GRPEC | UNHI Entrepreneurship Center | 76O175 | Int Alloc-Academic Tech SLA (Chg) | 0.00 | 0.00 | 0.00 |
| 1GRPEC | UNHI Entrepreneurship Center | 76O190 | Int All-Meals-Non Travel Mtg (Chg) | 0.00 | 0.00 | 0.00 |
| 1GX003 | Marine Docent Endowed Fund | 711100 | Supplies-General | 320.90 | 0.00 | 0.00 |
| 1GX003 | Marine Docent Endowed Fund | 719025 | Business Meals-Volunteer Food | 6.99 | 0.00 | 0.00 |
| 1GX031 | Grube Other Research | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 1GX031 | Grube Other Research | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 1GX031 | Grube Other Research | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1GX031 | Grube Other Research | 76O104 | Int All-Student-Non Employee(Chg) | 0.00 | 0.00 | 0.00 |
| 1GX033 | Neal Other Research | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 1GX033 | Neal Other Research | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 1GX033 | Neal Other Research | 710D00 | Domestic Travel NH | 0.00 | 0.00 | 0.00 |
| 1GX033 | Neal Other Research | 711100 | Supplies-General | 839.59 | 227.99 | 251.87 |
| 1GX033 | Neal Other Research | 717200 | Other Professional Services-General | 400.00 | 0.00 | 0.00 |
| 1GX033 | Neal Other Research | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 1GX033 | Neal Other Research | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 296.00 |
| 1GX033 | Neal Other Research | 76O175 | Int Alloc-Academic Tech SLA (Chg) | 573.01 | 0.00 | 0.00 |
| 1GX047 | CE Lakes Lay Monitoring | 711100 | Supplies-General | 0.00 | 0.00 | 169.99 |
| 1GZ003 | Iola Hubbard Climate Change Endowmt | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 4,709.60 | 11,589.37 | 11,589.37 |
| 1GZ003 | Iola Hubbard Climate Change Endowmt | 611F60 | Faculty NTT Research | 744.13 | 0.00 | 0.00 |
| 1GZ003 | Iola Hubbard Climate Change Endowmt | 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 |
| 1GZ003 | Iola Hubbard Climate Change Endowmt | 615F10 | PAT | 17,040.49 | 11,117.58 | 22,165.24 |
| 1GZ003 | Iola Hubbard Climate Change Endowmt | 618FBN | Other bonuses with full fringe | 0.00 | 0.00 | 11.00 |
| 1GZ003 | Iola Hubbard Climate Change Endowmt | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 1GZ003 | Iola Hubbard Climate Change Endowmt | 61DTEX | Full Time Temp - Exempt | 0.00 | 13,765.28 | 19,912.35 |
| 1GZ003 | Iola Hubbard Climate Change Endowmt | 61SNSH | Student Labor | 337.50 | 1,147.50 | 1,147.50 |
| 1GZ003 | Iola Hubbard Climate Change Endowmt | 65YB10 | Base Benefit Distr (fica) | 395.61 | 973.51 | 973.51 |
| 1GZ003 | Iola Hubbard Climate Change Endowmt | 65YF10 | Full Fringe Benefit Distr Expe | 7,202.80 | 4,391.43 | 8,759.53 |
| 1GZ003 | Iola Hubbard Climate Change Endowmt | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 1GZ003 | Iola Hubbard Climate Change Endowmt | 65YT10 | FT Temp Benefit Distr | 0.00 | 1,156.28 | 1,672.63 |
| 1GZ003 | Iola Hubbard Climate Change Endowmt | 710000 | In-State Travel | 0.00 | 42.70 | 42.70 |
| 1GZ003 | Iola Hubbard Climate Change Endowmt | 710100 | Out-of-State Travel | 0.00 | 1,541.02 | 1,541.02 |
| 1GZ003 | Iola Hubbard Climate Change Endowmt | 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 |
| 1GZ003 | Iola Hubbard Climate Change Endowmt | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 1GZ003 | Iola Hubbard Climate Change Endowmt | 710D50 | Domestic Travel Non-NH | 1,999.12 | 0.00 | 0.00 |
| 1GZ003 | Iola Hubbard Climate Change Endowmt | 710F00 | Foreign Travel | 4,818.00 | 0.00 | 0.00 |
| 1GZ003 | Iola Hubbard Climate Change Endowmt | 711100 | Supplies-General | 7,141.59 | 2,010.69 | 12,708.11 |
| 1GZ003 | Iola Hubbard Climate Change Endowmt | 711200 | Research Supplies | 0.00 | 195.69 | 195.69 |
| 1GZ003 | Iola Hubbard Climate Change Endowmt | 714010 | Postage-Off Campus Mail Services | 0.00 | 15.96 | 15.96 |
| 1GZ003 | Iola Hubbard Climate Change Endowmt | 714030 | Postage-Express Mail | 0.00 | 0.00 | 0.00 |
| 1GZ003 | Iola Hubbard Climate Change Endowmt | 717200 | Other Professional Services-General | 500.00 | 0.00 | 4,000.00 |
| 1GZ003 | Iola Hubbard Climate Change Endowmt | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 1GZ003 | Iola Hubbard Climate Change Endowmt | 719100 | Membership Dues & Fees | 0.00 | 19.50 | 19.50 |
| 1GZ003 | Iola Hubbard Climate Change Endowmt | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |
| 1GZ003 | Iola Hubbard Climate Change Endowmt | 740005 | Cap Equipment-Fabricated Equipment | 0.00 | 0.00 | 0.00 |
| 1GZ003 | Iola Hubbard Climate Change Endowmt | 76O130 | Internal Alloc-Print & Copy (Chg) | 0.00 | 0.00 | 0.00 |
| 1GZ003 | Iola Hubbard Climate Change Endowmt | 76O170 | Int All-Prof Services-General (Chg) | 2,482.00 | 0.00 | 2,233.00 |
| 1GZ003 | Iola Hubbard Climate Change Endowmt | 76O172 | Int Alloc - Misc SLA (Chg) | 0.00 | 0.00 | 0.00 |
| 1GZ005 | Milton Bloomfield Fund | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 3,902.15 | 3,902.15 |
| 1GZ005 | Milton Bloomfield Fund | 65YB10 | Base Benefit Distr (fica) | 0.00 | 327.78 | 327.78 |
| 1GZ005 | Milton Bloomfield Fund | 711100 | Supplies-General | 0.00 | 91.05 | 91.05 |
| 1GZ005 | Milton Bloomfield Fund | 714010 | Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 |
| 1GZ005 | Milton Bloomfield Fund | 714030 | Postage-Express Mail | 0.00 | 0.00 | 0.00 |
| 1GZ005 | Milton Bloomfield Fund | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 1GZ005 | Milton Bloomfield Fund | 76O140 | Internal Alloc-Mail & Postage (Chg) | 0.00 | 0.00 | 0.00 |
| 1GZ010 | LM RRS & Climate Change | 713010 | Printing & Copying-Publications | 0.00 | 1,592.00 | 1,592.00 |
| 1GZ011 | Forest Watch Current Use | 76O140 | Internal Alloc-Mail & Postage (Chg) | 0.00 | 0.00 | 0.00 |
| 1GZ011 | Forest Watch Current Use | 76O180 | Int Alloc-Telecom Voice (Chg) | 0.00 | 0.00 | 0.00 |
| 1GZ015 | DORIS CHILD RENEY ARMBRUST FUND | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1GZ017 | SHOALS MARINE LAB ENDOWMENT | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1GZ017 | SHOALS MARINE LAB ENDOWMENT | 711200 | Research Supplies | 0.00 | 0.00 | 1,280.50 |
| 1GZ017 | SHOALS MARINE LAB ENDOWMENT | 722205 | Participant Sup-Stipends | 0.00 | 825.00 | 825.00 |
| 1GZ017 | SHOALS MARINE LAB ENDOWMENT | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2020 YTD Activity | 2019 YTD Activity | 2019 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **021 - Research & Sponsored Programs** | | | | | | |
| 1GZ017 | SHOALS MARINE LAB ENDOWMENT | 76O104 | Int All-Student-Non Employee(Chg) | 0.00 | 4,000.00 | 4,000.00 |
| 1GZ018 | JEAN & CARMEN RAGONESE FUND | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 1GZ018 | JEAN & CARMEN RAGONESE FUND | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1GZ018 | JEAN & CARMEN RAGONESE FUND | 722205 | Participant Sup-Stipends | 0.00 | 750.00 | 750.00 |
| 1GZ018 | JEAN & CARMEN RAGONESE FUND | 76O104 | Int All-Student-Non Employee(Chg) | 0.00 | 2,000.00 | 2,000.00 |
| 1GZ020 | SHOALS MARINE LAB GIFTS | 611F60 | Faculty NTT Research | 0.00 | 2,424.20 | 2,200.65 |
| 1GZ020 | SHOALS MARINE LAB GIFTS | 615F10 | PAT | 7,500.00 | 0.00 | 0.00 |
| 1GZ020 | SHOALS MARINE LAB GIFTS | 61DTEX | Full Time Temp - Exempt | 0.00 | 417.04 | 1,729.50 |
| 1GZ020 | SHOALS MARINE LAB GIFTS | 65YF10 | Full Fringe Benefit Distr Expe | 3,037.50 | 957.50 | 869.20 |
| 1GZ020 | SHOALS MARINE LAB GIFTS | 65YT10 | FT Temp Benefit Distr | 0.00 | 35.02 | 145.23 |
| 1GZ020 | SHOALS MARINE LAB GIFTS | 711100 | Supplies-General | 37.95 | 55.90 | 254.54 |
| 1GZ020 | SHOALS MARINE LAB GIFTS | 711130 | Supplies-Maintenance Supplies | 0.00 | 0.00 | 0.00 |
| 1GZ020 | SHOALS MARINE LAB GIFTS | 711146 | Supplies-Laboratory | 0.00 | 0.00 | 0.00 |
| 1GZ020 | SHOALS MARINE LAB GIFTS | 711162 | Supplies-Office Supplies | 0.00 | 0.00 | 292.65 |
| 1GZ020 | SHOALS MARINE LAB GIFTS | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 1GZ020 | SHOALS MARINE LAB GIFTS | 713000 | Printing & Copying-General | 0.00 | 7.96 | 7.96 |
| 1GZ020 | SHOALS MARINE LAB GIFTS | 717200 | Other Professional Services-General | 17,670.00 | 0.00 | 0.00 |
| 1GZ020 | SHOALS MARINE LAB GIFTS | 717214 | Oth Prof Ser-ServProvAgmt gt $9,999 | 15,100.00 | 0.00 | 6,110.00 |
| 1GZ020 | SHOALS MARINE LAB GIFTS | 722205 | Participant Sup-Stipends | 2,400.00 | 4,000.00 | 4,000.00 |
| 1GZ020 | SHOALS MARINE LAB GIFTS | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |
| 1GZ020 | SHOALS MARINE LAB GIFTS | 76O104 | Int All-Student-Non Employee(Chg) | 0.00 | 8,000.00 | 8,000.00 |
| 1GZ023 | ROBERT & DORIS TUTTLE ENDOWED FUN | 611F60 | Faculty NTT Research | 0.00 | 0.00 | 0.00 |
| 1GZ023 | ROBERT & DORIS TUTTLE ENDOWED FUN | 61KBBN | OTP-Bonus & Recruit-other than fac | 0.00 | 0.00 | 0.00 |
| 1GZ023 | ROBERT & DORIS TUTTLE ENDOWED FUN | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 1GZ023 | ROBERT & DORIS TUTTLE ENDOWED FUN | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 1GZ023 | ROBERT & DORIS TUTTLE ENDOWED FUN | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 1GZ023 | ROBERT & DORIS TUTTLE ENDOWED FUN | 711100 | Supplies-General | 0.00 | 0.00 | 976.62 |
| 1GZ023 | ROBERT & DORIS TUTTLE ENDOWED FUN | 711130 | Supplies-Maintenance Supplies | 0.00 | 0.00 | 28,761.00 |
| 1GZ023 | ROBERT & DORIS TUTTLE ENDOWED FUN | 711172 | Program Supplies | 0.00 | 0.00 | 1,202.00 |
| 1GZ023 | ROBERT & DORIS TUTTLE ENDOWED FUN | 711186 | Operating supplies | 0.00 | 3,649.50 | 3,649.50 |
| 1GZ023 | ROBERT & DORIS TUTTLE ENDOWED FUN | 711200 | Research Supplies | 0.00 | 1,220.70 | 0.00 |
| 1GZ023 | ROBERT & DORIS TUTTLE ENDOWED FUN | 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 1,220.70 |
| 1GZ023 | ROBERT & DORIS TUTTLE ENDOWED FUN | 717200 | Other Professional Services-General | 0.00 | 3,500.00 | 3,500.00 |
| 1GZ023 | ROBERT & DORIS TUTTLE ENDOWED FUN | 719100 | Membership Dues & Fees | 0.00 | 30.00 | 30.00 |
| 1GZ023 | ROBERT & DORIS TUTTLE ENDOWED FUN | 71C120 | Advertising-Radio | 0.00 | 0.00 | 1,584.00 |
| 1GZ023 | ROBERT & DORIS TUTTLE ENDOWED FUN | 722205 | Participant Sup-Stipends | 2,100.00 | 375.00 | 1,125.00 |
| 1GZ023 | ROBERT & DORIS TUTTLE ENDOWED FUN | 76O104 | Int All-Student-Non Employee(Chg) | 0.00 | 1,000.00 | 1,000.00 |
| 1GZ023 | ROBERT & DORIS TUTTLE ENDOWED FUN | 76O16B | Int All-Other Rental & Lease (Chg) | 0.00 | 94.00 | 94.00 |
| 1GZ023 | ROBERT & DORIS TUTTLE ENDOWED FUN | 76O170 | Int All-Prof Services-General (Chg) | 0.00 | 1,728.00 | 1,728.00 |
| 1GZ025 | UNH MARINE PROGRAM GIFT FUND | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1GZ028 | SPAULDING JACKSON ESTUARINE LAB | 613B90 | Graduate Summer Appoint-Research | 0.00 | 0.00 | 0.00 |
| 1GZ028 | SPAULDING JACKSON ESTUARINE LAB | 61SNSH | Student Labor | 700.00 | 0.00 | 600.00 |
| 1GZ028 | SPAULDING JACKSON ESTUARINE LAB | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 1GZ028 | SPAULDING JACKSON ESTUARINE LAB | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1GZ031 | CHASE '58 EXCELLENCE IN MARINE SCIE | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1GZ031 | CHASE '58 EXCELLENCE IN MARINE SCIE | 76O104 | Int All-Student-Non Employee(Chg) | 0.00 | 6.00 | 6.00 |
| 1GZ031 | CHASE '58 EXCELLENCE IN MARINE SCIE | 76O191 | Int All-Meals-Group or Class (Chg) | 0.00 | 1,564.00 | 3,892.00 |
| 1GZ163 | Rutman Shoals Marine Lab Scholars | 611F60 | Faculty NTT Research | 0.00 | 0.00 | 0.00 |
| 1GZ163 | Rutman Shoals Marine Lab Scholars | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 1GZ163 | Rutman Shoals Marine Lab Scholars | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 1GZ163 | Rutman Shoals Marine Lab Scholars | 722205 | Participant Sup-Stipends | 2,250.00 | 0.00 | 750.00 |
| 1GZ163 | Rutman Shoals Marine Lab Scholars | 76O104 | Int All-Student-Non Employee(Chg) | 0.00 | 28.50 | 28.50 |
| 1GZ164 | Dalton Shoals Marine Lab Fund | 711100 | Supplies-General | 43.33 | 0.00 | 1,482.51 |
| 1GZ164 | Dalton Shoals Marine Lab Fund | 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 874.20 |
| 1GZ164 | Dalton Shoals Marine Lab Fund | 740000 | Cap Equipment | 0.00 | 0.00 | 35,877.80 |
| 1GZH36 | SMSOE Faculty Support | 611F60 | Faculty NTT Research | 0.00 | 5,839.92 | 12,056.49 |
| 1GZH36 | SMSOE Faculty Support | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 2,306.82 | 4,762.23 |
| 1GZH74 | HUBBARD SEA GRANT SUPPORT | 711100 | Supplies-General | 2,098.74 | 887.91 | 887.91 |
| 1GZH74 | HUBBARD SEA GRANT SUPPORT | 714010 | Postage-Off Campus Mail Services | 30.50 | 0.00 | 0.00 |
| 1GZH74 | HUBBARD SEA GRANT SUPPORT | 716100 | Rentals & Leases-General | 0.00 | 513.00 | 513.00 |
| 1GZH74 | HUBBARD SEA GRANT SUPPORT | 716123 | Rental Property/Room (short term) | 0.00 | 0.00 | 0.00 |
| 1GZH74 | HUBBARD SEA GRANT SUPPORT | 717200 | Other Professional Services-General | 1,091.76 | 520.00 | 520.00 |
| 1GZH74 | HUBBARD SEA GRANT SUPPORT | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 2,148.42 | 2,148.42 |
| 1GZH74 | HUBBARD SEA GRANT SUPPORT | 719025 | Business Meals-Volunteer Food | 2,311.53 | 0.00 | 0.00 |
| 1GZH74 | HUBBARD SEA GRANT SUPPORT | 71C100 | Advertising (Non-Employment) | 29.69 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2020 YTD Activity | 2019 YTD Activity | 2019 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **021 - Research & Sponsored Programs** | | | | | | |
| 1GZH74 | HUBBARD SEA GRANT SUPPORT | 76O130 | Internal Alloc-Print & Copy (Chg) | 45.00 | 0.00 | 995.18 |
| 1GZH74 | HUBBARD SEA GRANT SUPPORT | 76O160 | Int All-Maint&Repair-General (Chg) | 0.00 | 1,451.80 | 1,451.80 |
| 1GZH78 | SHOALS MARINE LAB SUPPORT | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 1GZH78 | SHOALS MARINE LAB SUPPORT | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 1GZH80 | MP - RESEARCH & TRAVEL SPPT PAYOUT | 710100 | Out-of-State Travel | 0.00 | 0.00 | 116.70 |
| 1GZH80 | MP - RESEARCH & TRAVEL SPPT PAYOUT | 710200 | Foreign Travel | 0.00 | 554.11 | 554.11 |
| 1GZH80 | MP - RESEARCH & TRAVEL SPPT PAYOUT | 710300 | Conference Registration Fees | 0.00 | 277.89 | 1,790.24 |
| 1GZH80 | MP - RESEARCH & TRAVEL SPPT PAYOUT | 710310 | Workshop Registration Fees | 0.00 | 0.00 | 0.00 |
| 1GZH80 | MP - RESEARCH & TRAVEL SPPT PAYOUT | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 1GZH80 | MP - RESEARCH & TRAVEL SPPT PAYOUT | 710D50 | Domestic Travel Non-NH | 252.00 | 821.80 | 1,983.34 |
| 1GZH80 | MP - RESEARCH & TRAVEL SPPT PAYOUT | 710D51 | Domestic Trvl Non-NH -Workshop/Conf | 348.00 | 250.00 | 250.00 |
| 1GZH80 | MP - RESEARCH & TRAVEL SPPT PAYOUT | 710D65 | Domestic Trvl Non-NH - Other Transp | 0.00 | 218.00 | 218.00 |
| 1GZH80 | MP - RESEARCH & TRAVEL SPPT PAYOUT | 710F00 | Foreign Travel | 143.98 | 348.89 | 2,981.40 |
| 1GZH80 | MP - RESEARCH & TRAVEL SPPT PAYOUT | 710F01 | Foreign Travel - Workshop/Conf Fees | 350.00 | 71.11 | 71.11 |
| 1GZH80 | MP - RESEARCH & TRAVEL SPPT PAYOUT | 710N00 | Nonemployee/Student Travel | 309.50 | 209.85 | 1,326.01 |
| 1GZH80 | MP - RESEARCH & TRAVEL SPPT PAYOUT | 710N01 | Nonemp/Stud Travl - Wkshop/Conf Fee | 800.00 | 0.00 | 0.00 |
| 1GZH80 | MP - RESEARCH & TRAVEL SPPT PAYOUT | 711100 | Supplies-General | 250.00 | 0.00 | 0.00 |
| 1GZH80 | MP - RESEARCH & TRAVEL SPPT PAYOUT | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 1GZHUB | HUBBARD MARINE PROGRAM FUND | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 4,844.35 | 2,010.58 | 6,162.88 |
| 1GZHUB | HUBBARD MARINE PROGRAM FUND | 611F60 | Faculty NTT Research | 0.00 | 0.00 | 9,386.47 |
| 1GZHUB | HUBBARD MARINE PROGRAM FUND | 613N30 | Graduate Research Assistant | 5,036.16 | 0.00 | 4,028.92 |
| 1GZHUB | HUBBARD MARINE PROGRAM FUND | 615F10 | PAT | 0.00 | 8,453.73 | 10,068.32 |
| 1GZHUB | HUBBARD MARINE PROGRAM FUND | 61CPHX | Part Time Hourly | 100.00 | 567.50 | 592.50 |
| 1GZHUB | HUBBARD MARINE PROGRAM FUND | 61SNSH | Student Labor | 1,241.00 | 0.00 | 1,340.52 |
| 1GZHUB | HUBBARD MARINE PROGRAM FUND | 61SNWS | College Work Study | 569.50 | 0.00 | 680.00 |
| 1GZHUB | HUBBARD MARINE PROGRAM FUND | 65YB10 | Base Benefit Distr (fica) | 406.91 | 168.88 | 517.66 |
| 1GZHUB | HUBBARD MARINE PROGRAM FUND | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 3,339.27 | 7,684.74 |
| 1GZHUB | HUBBARD MARINE PROGRAM FUND | 65YP10 | Nonstatus Benefit Distr (Fica) | 8.40 | 47.67 | 49.77 |
| 1GZHUB | HUBBARD MARINE PROGRAM FUND | 711100 | Supplies-General | 1,007.20 | 1,776.36 | 4,482.68 |
| 1GZHUB | HUBBARD MARINE PROGRAM FUND | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 1GZHUB | HUBBARD MARINE PROGRAM FUND | 714010 | Postage-Off Campus Mail Services | 0.00 | 42.12 | 42.12 |
| 1GZHUB | HUBBARD MARINE PROGRAM FUND | 717200 | Other Professional Services-General | 207.78 | 240.00 | 240.00 |
| 1GZHUB | HUBBARD MARINE PROGRAM FUND | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 45.00 |
| 1GZHUB | HUBBARD MARINE PROGRAM FUND | 76O100 | Int All-Travel-In State (Chg) | 29.00 | 0.00 | 55.68 |
| 1GZHUB | HUBBARD MARINE PROGRAM FUND | 76O110 | Int All-Supplies-General (Chg) | 0.00 | 0.00 | 30.79 |
| 1GZHUB | HUBBARD MARINE PROGRAM FUND | 76O164 | Int All-Maint&Rep-Computer (Chg) | 316.72 | 0.00 | 0.00 |
| 1GZHUB | HUBBARD MARINE PROGRAM FUND | 76O170 | Int All-Prof Services-General (Chg) | 1,979.00 | 979.00 | 1,147.20 |
| 1GZHUB | HUBBARD MARINE PROGRAM FUND | 76O171 | Int All-ProfServices-Research (Chg) | 0.00 | 0.00 | 0.00 |
| 1U0ADJ | UNH Unrestricted Adjustments | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 1U0ADJ | UNH Unrestricted Adjustments | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 1U0ADJ | UNH Unrestricted Adjustments | 740099 | Capitalized Equipment Adjustment | (24,179.60) | 43,474.00 | (193,847.50) |
| 1U0ADJ | UNH Unrestricted Adjustments | 760105 | RCM-Facilities Assessment | 0.00 | 0.00 | (71,649.86) |
| 1U0ADJ | UNH Unrestricted Adjustments | 760172 | RCM-Grad Net Tuition Reallocation | 0.00 | 0.00 | (25,493.13) |
| 1U0ADJ | UNH Unrestricted Adjustments | 760173 | RCM-Cont. Ed. Net Tuition Realloc | 0.00 | 0.00 | (68,845.96) |
| 1U0ADJ | UNH Unrestricted Adjustments | 760176 | RCM-Other Oper Revenue Reallocation | 0.00 | 0.00 | (95,951.40) |
| 1U0ADJ | UNH Unrestricted Adjustments | 760180 | RCM S&W- Strategic Initiatives | 0.00 | 0.00 | (101,894.73) |
| 1UB022 | State AES Funds | 611F15 | Fac Tenure Track AAUP (UNH) | 2,372.82 | 28,907.77 | 75,160.21 |
| 1UB022 | State AES Funds | 613 | Graduate | 0.00 | 0.00 | 0.00 |
| 1UB022 | State AES Funds | 613B90 | Graduate Summer Appoint-Research | 0.00 | 3,780.00 | 3,780.00 |
| 1UB022 | State AES Funds | 613N10 | Graduate Assistant | 0.00 | 0.00 | 0.00 |
| 1UB022 | State AES Funds | 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 |
| 1UB022 | State AES Funds | 614F10 | Academic Administrator | 0.00 | 0.00 | 0.00 |
| 1UB022 | State AES Funds | 615F10 | PAT | 19,308.66 | 20,574.50 | 34,319.10 |
| 1UB022 | State AES Funds | 616F10 | Extension Educator | 247.34 | 0.00 | 0.00 |
| 1UB022 | State AES Funds | 617F10 | Operating Staff | 6,081.61 | 6,055.20 | 15,777.59 |
| 1UB022 | State AES Funds | 618FBN | Other bonuses with full fringe | 0.00 | 0.00 | 1,010.28 |
| 1UB022 | State AES Funds | 61C | Part Time Temporary | 0.00 | 0.00 | 0.00 |
| 1UB022 | State AES Funds | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 1UB022 | State AES Funds | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 1UB022 | State AES Funds | 61JBEX | Casual - Exempt | 0.00 | 0.00 | 0.00 |
| 1UB022 | State AES Funds | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 1UB022 | State AES Funds | 65YB10 | Base Benefit Distr (fica) | 7,394.53 | 6,233.50 | 13,278.18 |
| 1UB022 | State AES Funds | 65YF10 | Full Fringe Benefit Distr Expe | 102,273.61 | 97,247.59 | 265,800.00 |
| 1UB022 | State AES Funds | 65YP10 | Nonstatus Benefit Distr (Fica) | 1,110.89 | 2,922.78 | 4,305.59 |
| 1UB022 | State AES Funds | 65YQ10 | Post-Doc Fringe Benefit | 14,635.77 | 13,412.86 | 34,957.95 |

| 1D - UNH - Durham | | | | 2020 YTD Activity | 2019 YTD Activity | 2019 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **021 - Research & Sponsored Programs** | | | | | | |
| 1UB022 | State AES Funds | 65YT10 | FT Temp Benefit Distr | 546.50 | 1,646.88 | 1,533.19 |
| 1UB022 | State AES Funds | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 1UB022 | State AES Funds | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 1UB022 | State AES Funds | 710300 | Conference Registration Fees | 0.00 | 60.00 | 635.00 |
| 1UB022 | State AES Funds | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 1UB022 | State AES Funds | 710D00 | Domestic Travel NH | 57.94 | 162.41 | 664.53 |
| 1UB022 | State AES Funds | 710D01 | Domestic Travel NH - Wkshp/Conf Fee | 0.00 | 0.00 | 250.00 |
| 1UB022 | State AES Funds | 710D15 | Domestic Travel NH - Oth Trans Cost | 0.00 | 0.00 | 4.45 |
| 1UB022 | State AES Funds | 710D20 | Domestic Travel NH - Hotel/Lodging | 0.00 | 0.00 | 425.13 |
| 1UB022 | State AES Funds | 710D50 | Domestic Travel Non-NH | 508.80 | 1,322.88 | 4,427.62 |
| 1UB022 | State AES Funds | 710D51 | Domestic Trvl Non-NH -Workshop/Conf | 0.00 | 650.00 | 1,400.00 |
| 1UB022 | State AES Funds | 710D60 | Domestic Travel Non-NH - Airfare | 0.00 | 242.08 | 642.60 |
| 1UB022 | State AES Funds | 710D70 | Domestic Trvl Non-NH Hotel/Lodging | 0.00 | 208.46 | 1,852.13 |
| 1UB022 | State AES Funds | 710F00 | Foreign Travel | 500.00 | 0.00 | 0.00 |
| 1UB022 | State AES Funds | 710F10 | Foreign Travel - Airfare | 506.88 | 0.00 | 0.00 |
| 1UB022 | State AES Funds | 710N00 | Nonemployee/Student Travel | 0.00 | 0.00 | 516.20 |
| 1UB022 | State AES Funds | 710N01 | Nonemp/Stud Travl - Wkshop/Conf Fee | 0.00 | 0.00 | 257.50 |
| 1UB022 | State AES Funds | 710N20 | Nonemp/Stud Travl - Hotel/Lodging | 0.00 | 0.00 | 166.03 |
| 1UB022 | State AES Funds | 711100 | Supplies-General | 2,004.35 | 1,797.52 | 4,590.18 |
| 1UB022 | State AES Funds | 711108 | Supplies-Subscription,Newspaper,Mag | 83.16 | 0.00 | 198.00 |
| 1UB022 | State AES Funds | 711184 | Supplies - Promotion - Cultivation | 0.00 | 0.00 | 1,392.43 |
| 1UB022 | State AES Funds | 714030 | Postage-Express Mail | 0.00 | 0.00 | 0.00 |
| 1UB022 | State AES Funds | 716000 | Maintenance & Repairs-General | 0.00 | 90.05 | 556.29 |
| 1UB022 | State AES Funds | 716027 | Maint & Repairs-Vehicle-Gas-Oil | 283.50 | 226.15 | 685.39 |
| 1UB022 | State AES Funds | 716100 | Rentals & Leases-General | 130.00 | 0.00 | 560.00 |
| 1UB022 | State AES Funds | 717200 | Other Professional Services-General | 0.00 | 568.25 | 568.25 |
| 1UB022 | State AES Funds | 718008 | Telecom-Internet Services | 0.00 | 0.00 | 0.00 |
| 1UB022 | State AES Funds | 719000 | Business Meals-Meetings-Non Travel | 201.08 | 0.00 | 0.00 |
| 1UB022 | State AES Funds | 719005 | Business Meals-Group or Class Meals | 0.00 | 234.25 | 463.38 |
| 1UB022 | State AES Funds | 719100 | Membership Dues & Fees | 39.99 | 0.00 | 11,759.16 |
| 1UB022 | State AES Funds | 719125 | Licenses/Professional Fees | 0.00 | 0.00 | 1,500.00 |
| 1UB022 | State AES Funds | 71C | Other Support | 0.00 | 0.00 | 0.00 |
| 1UB022 | State AES Funds | 71C000 | Awards to Non-Employee-Students | 0.00 | 0.00 | 0.00 |
| 1UB022 | State AES Funds | 71C100 | Advertising (Non-Employment) | 0.00 | 0.00 | 295.00 |
| 1UB022 | State AES Funds | 740000 | Cap Equipment | 0.00 | 0.00 | 137,138.50 |
| 1UB022 | State AES Funds | 760180 | RCM S&W- Strategic Initiatives | 11,918.35 | 12,790.81 | 58,499.62 |
| 1UB022 | State AES Funds | 76O110 | Int All-Supplies-General (Chg) | 34.50 | 0.00 | 0.00 |
| 1UB022 | State AES Funds | 76O130 | Internal Alloc-Print & Copy (Chg) | 0.00 | 0.00 | 408.71 |
| 1UB022 | State AES Funds | 76O140 | Internal Alloc-Mail & Postage (Chg) | 0.00 | 7.55 | 7.55 |
| 1UB022 | State AES Funds | 76O16B | Int All-Other Rental & Lease (Chg) | 0.00 | 0.00 | 400.00 |
| 1UB022 | State AES Funds | 76O170 | Int All-Prof Services-General (Chg) | 0.00 | 0.00 | 0.00 |
| 1UB022 | State AES Funds | 76O175 | Int Alloc-Academic Tech SLA (Chg) | 0.00 | 0.00 | 1,224.00 |
| 1UB022 | State AES Funds | 76O180 | Int Alloc-Telecom Voice (Chg) | 244.26 | 261.52 | 609.94 |
| 1UB022 | State AES Funds | 76O182 | Int Alloc-Telecom Data (Chg) | 962.00 | 962.00 | 2,335.10 |
| 1UB022 | State AES Funds | 76O190 | Int All-Meals-Non Travel Mtg (Chg) | 0.00 | 150.00 | 150.00 |
| 1UB022 | State AES Funds | 76O191 | Int All-Meals-Group or Class (Chg) | 0.00 | 0.00 | 1,163.75 |
| 1UB025 | COLSA Farms | 615F10 | PAT | 129,261.50 | 141,362.65 | 334,704.97 |
| 1UB025 | COLSA Farms | 617BHO | Operating Staff-Overtime | 14,163.97 | 12,266.42 | 33,529.86 |
| 1UB025 | COLSA Farms | 617F10 | Operating Staff | 119,686.59 | 124,605.81 | 324,563.20 |
| 1UB025 | COLSA Farms | 61CBHO | Part Time - Overtime | 17.78 | 68.97 | 86.74 |
| 1UB025 | COLSA Farms | 61CPHX | Part Time Hourly | 9,623.26 | 12,390.03 | 24,065.12 |
| 1UB025 | COLSA Farms | 61DTHX | Full Time Temp - Hourly | 0.00 | 13,824.00 | 26,368.00 |
| 1UB025 | COLSA Farms | 61JBEX | Casual - Exempt | 0.00 | 0.00 | 0.00 |
| 1UB025 | COLSA Farms | 61KBBN | OTP-Bonus & Recruit-other than fac | 0.00 | 0.00 | 90.85 |
| 1UB025 | COLSA Farms | 61SNHO | Student Labor - Overtime | 593.93 | 158.91 | 450.36 |
| 1UB025 | COLSA Farms | 61SNSH | Student Labor | 59,373.59 | 61,527.68 | 140,745.42 |
| 1UB025 | COLSA Farms | 61SNWS | College Work Study | 3,911.20 | 591.57 | 3,515.58 |
| 1UB025 | COLSA Farms | 65YB10 | Base Benefit Distr (fica) | 1,191.23 | 1,036.23 | 2,831.55 |
| 1UB025 | COLSA Farms | 65YF10 | Full Fringe Benefit Distr Expe | 100,823.90 | 105,057.64 | 260,411.09 |
| 1UB025 | COLSA Farms | 65YP10 | Nonstatus Benefit Distr (Fica) | 808.36 | 1,040.79 | 2,021.51 |
| 1UB025 | COLSA Farms | 65YT10 | FT Temp Benefit Distr | 0.00 | 1,161.21 | 2,214.91 |
| 1UB025 | COLSA Farms | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 1UB025 | COLSA Farms | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 1UB025 | COLSA Farms | 710300 | Conference Registration Fees | 200.00 | 0.00 | 120.00 |
| 1UB025 | COLSA Farms | 710310 | Workshop Registration Fees | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2020 YTD Activity | 2019 YTD Activity | 2019 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **021 - Research & Sponsored Programs** | | | | | | |
| 1UB025 | COLSA Farms | 710D00 | Domestic Travel NH | 119.48 | 35.35 | 170.43 |
| 1UB025 | COLSA Farms | 710D50 | Domestic Travel Non-NH | 0.00 | 331.89 | 346.89 |
| 1UB025 | COLSA Farms | 710D51 | Domestic Trvl Non-NH -Workshop/Conf | 0.00 | 250.00 | 275.00 |
| 1UB025 | COLSA Farms | 711100 | Supplies-General | 24,298.27 | 25,387.46 | 63,062.68 |
| 1UB025 | COLSA Farms | 711101 | Supplies - Admin & Office | 18.98 | 8.99 | 261.37 |
| 1UB025 | COLSA Farms | 711105 | Safety Shoes | 0.00 | 0.00 | 300.00 |
| 1UB025 | COLSA Farms | 711108 | Supplies-Subscription,Newspaper,Mag | 0.00 | 0.00 | 90.00 |
| 1UB025 | COLSA Farms | 711110 | Plants, Animals & Related Supplies | 0.00 | 0.00 | 74.11 |
| 1UB025 | COLSA Farms | 711113 | Grains & Supplements | 129,215.71 | 123,372.72 | 329,400.43 |
| 1UB025 | COLSA Farms | 711115 | Hay & Forage | 51,091.90 | 5,600.00 | 15,134.00 |
| 1UB025 | COLSA Farms | 711117 | Livestock Supplies | 5,177.71 | 5,753.77 | 8,710.32 |
| 1UB025 | COLSA Farms | 711119 | Bedding | 9,116.30 | 12,607.75 | 41,986.15 |
| 1UB025 | COLSA Farms | 711121 | Pasture & Crop | 14,741.40 | 51,288.52 | 79,117.42 |
| 1UB025 | COLSA Farms | 711123 | Breeding Supplies | 2,703.00 | 2,697.49 | 9,783.99 |
| 1UB025 | COLSA Farms | 711125 | Veterinary Supplies | 7,141.17 | 5,887.09 | 17,652.27 |
| 1UB025 | COLSA Farms | 711148 | Supplies-Bottled Gas | 0.00 | 0.00 | 0.00 |
| 1UB025 | COLSA Farms | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 1UB025 | COLSA Farms | 714010 | Postage-Off Campus Mail Services | 12.98 | 0.00 | 23.25 |
| 1UB025 | COLSA Farms | 716000 | Maintenance & Repairs-General | 12,254.78 | 12,944.85 | 29,770.16 |
| 1UB025 | COLSA Farms | 716027 | Maint & Repairs-Vehicle-Gas-Oil | 21,994.20 | 26,669.84 | 82,921.68 |
| 1UB025 | COLSA Farms | 716028 | Maint & Repair - Fuel Shop Vehicles | 0.00 | 0.00 | 0.00 |
| 1UB025 | COLSA Farms | 716039 | Maint & Repairs-Grounds & Roads | 1,520.61 | 808.02 | 1,983.42 |
| 1UB025 | COLSA Farms | 716045 | Maint & Repairs-Fencing | 0.00 | 0.00 | 707.05 |
| 1UB025 | COLSA Farms | 716090 | Parlor Chemicals & Supplies | 13,395.74 | 14,252.59 | 37,763.65 |
| 1UB025 | COLSA Farms | 716100 | Rentals & Leases-General | 700.00 | 210.00 | 412.89 |
| 1UB025 | COLSA Farms | 716120 | Rentals-Property or Room | 0.00 | 700.00 | 700.00 |
| 1UB025 | COLSA Farms | 717200 | Other Professional Services-General | 8,772.42 | 6,893.45 | 15,033.25 |
| 1UB025 | COLSA Farms | 717263 | Oth Prof Serv-Veterinarians | 0.00 | 0.00 | 0.00 |
| 1UB025 | COLSA Farms | 717265 | Oth Prof Serv-Hoof Care | 2,964.00 | 1,735.00 | 4,375.00 |
| 1UB025 | COLSA Farms | 718000 | Telecom-General | 709.51 | 847.31 | 2,230.57 |
| 1UB025 | COLSA Farms | 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 |
| 1UB025 | COLSA Farms | 718006 | Telecom-Cellular Phones | 436.56 | 0.00 | 466.20 |
| 1UB025 | COLSA Farms | 718008 | Telecom-Internet Services | 0.00 | 0.00 | 0.00 |
| 1UB025 | COLSA Farms | 718014 | Telecom-Telephone Equipment | 0.00 | 0.00 | 0.00 |
| 1UB025 | COLSA Farms | 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 | 10.09 |
| 1UB025 | COLSA Farms | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 8.29 |
| 1UB025 | COLSA Farms | 719100 | Membership Dues & Fees | 137.10 | 180.99 | 280.99 |
| 1UB025 | COLSA Farms | 719125 | Licenses/Professional Fees | 0.00 | 0.00 | 3,691.00 |
| 1UB025 | COLSA Farms | 719210 | Employee Recruiting-Advertising | 350.00 | 0.00 | 525.00 |
| 1UB025 | COLSA Farms | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |
| 1UB025 | COLSA Farms | 76C615 | Int Alloc-Auto Fleet Ins | 0.00 | 702.45 | 23,013.90 |
| 1UB025 | COLSA Farms | 76I000 | Internal Allocations - Recoveries | 0.00 | (125.00) | (125.00) |
| 1UB025 | COLSA Farms | 76O000 | Internal Allocations - Charges | 0.00 | 22.43 | 22.43 |
| 1UB025 | COLSA Farms | 76O110 | Int All-Supplies-General (Chg) | 281.39 | 123.02 | 182.14 |
| 1UB025 | COLSA Farms | 76O130 | Internal Alloc-Print & Copy (Chg) | 0.00 | 0.00 | 0.00 |
| 1UB025 | COLSA Farms | 76O160 | Int All-Maint&Repair-General (Chg) | 18,736.79 | 16,552.41 | 36,998.98 |
| 1UB025 | COLSA Farms | 76O163 | Int All-Maint&Rep-Vehicles (Chg) | 5,455.43 | 1,938.36 | 13,236.45 |
| 1UB025 | COLSA Farms | 76O166 | Int All-Maint&Rep-Facil Increm(Chg) | 0.00 | 0.00 | 166.60 |
| 1UB025 | COLSA Farms | 76O170 | Int All-Prof Services-General (Chg) | 770.00 | 540.50 | 2,233.09 |
| 1UB025 | COLSA Farms | 76O171 | Int All-ProfServices-Research (Chg) | 0.00 | 0.00 | 0.00 |
| 1UB025 | COLSA Farms | 76O180 | Int Alloc-Telecom Voice (Chg) | 832.67 | 881.59 | 2,149.38 |
| 1UB025 | COLSA Farms | 76O182 | Int Alloc-Telecom Data (Chg) | 2,123.60 | 2,776.00 | 6,016.50 |
| 1UB025 | COLSA Farms | 76O190 | Int All-Meals-Non Travel Mtg (Chg) | 0.00 | 0.00 | 73.48 |
| 1UB025 | COLSA Farms | 76O800 | Int All-Util-General & Other (Rec) | 0.00 | 0.00 | 7,017.70 |
| 1UB025 | COLSA Farms | 76O802 | Int All-Util-Electricity (Rec) | 69.15 | 141.35 | 403.98 |
| 1UB025 | COLSA Farms | 76O804 | Int All-Util-Steam Oil & Gas (Rec) | 0.00 | 16.11 | 1,942.21 |
| 1UB025 | COLSA Farms | 780000 | Heating and Other Fuels | 0.00 | 0.00 | 0.00 |
| 1UB025 | COLSA Farms | 780100 | Electricity | 0.00 | 0.00 | 0.00 |
| 1UB025 | COLSA Farms | 780110 | Electricity-PSNH | 7,460.93 | 8,175.22 | 28,829.02 |
| 1UB025 | COLSA Farms | 780115 | Electricity-NHEC | 6,274.95 | 4,128.84 | 16,253.52 |
| 1UD000 | CEPS Educational and General | 710D01 | Domestic Travel NH - Wkshp/Conf Fee | 0.00 | 0.00 | 0.00 |
| 1UE000 | PAUL Education and General | 716120 | Rentals-Property or Room | 0.00 | 0.00 | 0.00 |
| 1UE000 | PAUL Education and General | 76O16A | Int All-Property/Room Rent (Chg) | 0.00 | 2,500.00 | 2,500.00 |
| 1UR000 | VPRPS Educational and General | 611F60 | Faculty NTT Research | 4,889.17 | 0.00 | 0.00 |
| 1UR000 | VPRPS Educational and General | 611Q90 | Post Doc | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2020 YTD Activity | 2019 YTD Activity | 2019 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **021 - Research & Sponsored Programs** | | | | | | |
| 1UR000 | VPRPS Educational and General | 613B90 | Graduate Summer Appoint-Research | 0.00 | 0.00 | 0.00 |
| 1UR000 | VPRPS Educational and General | 615F10 | PAT | 1,352,025.57 | 1,396,557.75 | 3,365,806.03 |
| 1UR000 | VPRPS Educational and General | 617BHO | Operating Staff-Overtime | 65.67 | 0.00 | 0.00 |
| 1UR000 | VPRPS Educational and General | 617BLG | Operating Staff-Longevity | 3,978.90 | 3,683.87 | 9,926.08 |
| 1UR000 | VPRPS Educational and General | 617F10 | Operating Staff | 66,672.24 | 77,717.94 | 183,313.29 |
| 1UR000 | VPRPS Educational and General | 618FBN | Other bonuses with full fringe | 1,250.00 | 0.00 | 0.00 |
| 1UR000 | VPRPS Educational and General | 61CPEX | Part Time Salary | 0.00 | 0.00 | 60,000.14 |
| 1UR000 | VPRPS Educational and General | 61CPHX | Part Time Hourly | 9,702.00 | 6,812.75 | 21,082.75 |
| 1UR000 | VPRPS Educational and General | 61DTHX | Full Time Temp - Hourly | 10,850.00 | 9,228.00 | 24,570.00 |
| 1UR000 | VPRPS Educational and General | 61JBEX | Casual - Exempt | 0.00 | 0.00 | 0.00 |
| 1UR000 | VPRPS Educational and General | 61KBBN | OTP-Bonus & Recruit-other than fac | 0.00 | 0.00 | 0.00 |
| 1UR000 | VPRPS Educational and General | 61SNSH | Student Labor | 1,377.00 | 626.50 | 3,383.00 |
| 1UR000 | VPRPS Educational and General | 61SNWS | College Work Study | 2,336.50 | 1,641.50 | 3,738.00 |
| 1UR000 | VPRPS Educational and General | 61U000 | Salary Offset Account | 0.00 | 0.00 | 0.00 |
| 1UR000 | VPRPS Educational and General | 65YB10 | Base Benefit Distr (fica) | 339.80 | 309.43 | 833.84 |
| 1UR000 | VPRPS Educational and General | 65YF10 | Full Fringe Benefit Distr Expe | 366,176.98 | 315,504.59 | 1,135,067.61 |
| 1UR000 | VPRPS Educational and General | 65YP10 | Nonstatus Benefit Distr (Fica) | 814.96 | 572.30 | 6,810.97 |
| 1UR000 | VPRPS Educational and General | 65YQ10 | Post-Doc Fringe Benefit | 0.00 | 0.00 | 0.00 |
| 1UR000 | VPRPS Educational and General | 65YT10 | FT Temp Benefit Distr | 911.40 | 775.15 | 2,063.88 |
| 1UR000 | VPRPS Educational and General | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 1UR000 | VPRPS Educational and General | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 1UR000 | VPRPS Educational and General | 710100 | Out-of-State Travel | 0.00 | 0.00 | 461.77 |
| 1UR000 | VPRPS Educational and General | 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 |
| 1UR000 | VPRPS Educational and General | 710300 | Conference Registration Fees | 3,608.00 | 450.00 | 6,346.00 |
| 1UR000 | VPRPS Educational and General | 710305 | Registration Fees-Other | 0.00 | 0.00 | 0.00 |
| 1UR000 | VPRPS Educational and General | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 728.86 |
| 1UR000 | VPRPS Educational and General | 710D00 | Domestic Travel NH | 225.91 | 47.96 | 190.76 |
| 1UR000 | VPRPS Educational and General | 710D01 | Domestic Travel NH - Wkshp/Conf Fee | 100.00 | 0.00 | 1,889.00 |
| 1UR000 | VPRPS Educational and General | 710D15 | Domestic Travel NH - Oth Trans Cost | 0.00 | 189.79 | 388.61 |
| 1UR000 | VPRPS Educational and General | 710D20 | Domestic Travel NH - Hotel/Lodging | 0.00 | 0.00 | 824.73 |
| 1UR000 | VPRPS Educational and General | 710D50 | Domestic Travel Non-NH | 18,962.33 | 466.93 | 2,447.57 |
| 1UR000 | VPRPS Educational and General | 710D51 | Domestic Trvl Non-NH -Workshop/Conf | 830.00 | 4,345.22 | 6,764.22 |
| 1UR000 | VPRPS Educational and General | 710D60 | Domestic Travel Non-NH - Airfare | 0.00 | 1,581.60 | 4,620.93 |
| 1UR000 | VPRPS Educational and General | 710D65 | Domestic Trvl Non-NH - Other Transp | 0.00 | 1,463.49 | 3,691.29 |
| 1UR000 | VPRPS Educational and General | 710D70 | Domestic Trvl Non-NH Hotel/Lodging | 0.00 | 4,844.12 | 14,636.46 |
| 1UR000 | VPRPS Educational and General | 710D80 | Domestic Trvl Non-NH Meals/Incidtls | 0.00 | 1,022.26 | 2,820.98 |
| 1UR000 | VPRPS Educational and General | 710N10 | Nonemployee/Student Travel -Airfare | 0.00 | 200.00 | 200.00 |
| 1UR000 | VPRPS Educational and General | 711 | Supplies | 0.00 | 0.00 | 0.00 |
| 1UR000 | VPRPS Educational and General | 711000 | Purchasing Cards | 34.85 | 0.00 | 0.00 |
| 1UR000 | VPRPS Educational and General | 711100 | Supplies-General | 9,272.43 | 16,965.28 | 36,663.09 |
| 1UR000 | VPRPS Educational and General | 711108 | Supplies-Subscription,Newspaper,Mag | 11,000.00 | 6,000.00 | 77,881.47 |
| 1UR000 | VPRPS Educational and General | 711124 | Supplies-Instructional & Program | 0.00 | 0.00 | 0.00 |
| 1UR000 | VPRPS Educational and General | 711132 | Suppli-Software incl Site Lic&Maint | 334.94 | 0.00 | 1,859.48 |
| 1UR000 | VPRPS Educational and General | 711146 | Supplies-Laboratory | 0.00 | 0.00 | 0.00 |
| 1UR000 | VPRPS Educational and General | 711148 | Supplies-Bottled Gas | 0.00 | 0.00 | 64.90 |
| 1UR000 | VPRPS Educational and General | 711154 | Supplies-Computer Peripherals | 0.00 | 0.00 | 89.97 |
| 1UR000 | VPRPS Educational and General | 711164 | Supplies-Computer (Non Peripherals) | 1,602.53 | 0.00 | 0.00 |
| 1UR000 | VPRPS Educational and General | 713 | Printing and Copying | 0.00 | 0.00 | 0.00 |
| 1UR000 | VPRPS Educational and General | 713000 | Printing & Copying-General | 1,310.66 | 0.00 | 2,117.21 |
| 1UR000 | VPRPS Educational and General | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 1UR000 | VPRPS Educational and General | 714030 | Postage-Express Mail | 0.00 | 0.00 | 0.00 |
| 1UR000 | VPRPS Educational and General | 715000 | Non-Cap Equip-General | 3,565.16 | 0.00 | 8,715.24 |
| 1UR000 | VPRPS Educational and General | 715005 | Non-Cap Equip-Computer Hardware | 0.00 | 0.00 | 40.56 |
| 1UR000 | VPRPS Educational and General | 716 | Maintenance and Rentals | 0.00 | 0.00 | 0.00 |
| 1UR000 | VPRPS Educational and General | 716000 | Maintenance & Repairs-General | 2,471.02 | 3,118.11 | 5,176.68 |
| 1UR000 | VPRPS Educational and General | 716063 | Maint & Repairs-Computer Hardware | 0.00 | 0.00 | 0.00 |
| 1UR000 | VPRPS Educational and General | 716100 | Rentals & Leases-General | 120.39 | 94.85 | 237.63 |
| 1UR000 | VPRPS Educational and General | 717 | Professional Services | 0.00 | 0.00 | 0.00 |
| 1UR000 | VPRPS Educational and General | 717000 | Consulting-General | 0.00 | 2,000.00 | 4,000.00 |
| 1UR000 | VPRPS Educational and General | 717200 | Other Professional Services-General | 31,688.00 | 49,309.00 | 101,584.00 |
| 1UR000 | VPRPS Educational and General | 717214 | Oth Prof Ser-ServProvAgmt gt $9,999 | 33,901.50 | 64,252.76 | 64,252.76 |
| 1UR000 | VPRPS Educational and General | 718000 | Telecom-General | 0.00 | 7.25 | 7.25 |
| 1UR000 | VPRPS Educational and General | 719 | Staff Support | 0.00 | 0.00 | 0.00 |
| 1UR000 | VPRPS Educational and General | 719000 | Business Meals-Meetings-Non Travel | 706.35 | 916.91 | 2,293.45 |
| 1UR000 | VPRPS Educational and General | 719005 | Business Meals-Group or Class Meals | 55.79 | 0.00 | 214.64 |

| 1D - UNH - Durham | | | | 2020 YTD Activity | 2019 YTD Activity | 2019 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **021 - Research & Sponsored Programs** | | | | | | |
| 1UR000 | VPRPS Educational and General | 719100 | Membership Dues & Fees | 6,876.52 | 4,847.00 | 8,219.98 |
| 1UR000 | VPRPS Educational and General | 719105 | Membership-Institutional | 0.00 | 0.00 | 2,264.00 |
| 1UR000 | VPRPS Educational and General | 719125 | Licenses/Professional Fees | 0.00 | 300.00 | 600.00 |
| 1UR000 | VPRPS Educational and General | 719200 | Employee Recruiting-General | 205.00 | 0.00 | 0.00 |
| 1UR000 | VPRPS Educational and General | 719210 | Employee Recruiting-Advertising | 0.00 | 315.00 | 315.00 |
| 1UR000 | VPRPS Educational and General | 719Z10 | Other Employee Support-Prof Develop | 757.00 | 0.00 | 478.00 |
| 1UR000 | VPRPS Educational and General | 71C | Other Support | 0.00 | 0.00 | 0.00 |
| 1UR000 | VPRPS Educational and General | 740000 | Cap Equipment | 37,440.00 | 0.00 | 41,814.00 |
| 1UR000 | VPRPS Educational and General | 740025 | Cap Equipment-Client Server | 0.00 | 0.00 | 0.00 |
| 1UR000 | VPRPS Educational and General | 7404F1 | Furniture and Furnishings | 0.00 | 1,214.50 | 0.00 |
| 1UR000 | VPRPS Educational and General | 760180 | RCM S&W- Strategic Initiatives | 0.00 | 0.00 | 0.00 |
| 1UR000 | VPRPS Educational and General | 76I | Internal Allocations (Recoveries) | 0.00 | 0.00 | 0.00 |
| 1UR000 | VPRPS Educational and General | 76I000 | Internal Allocations - Recoveries | 0.00 | 0.00 | 0.00 |
| 1UR000 | VPRPS Educational and General | 76O | Internal Allocations (Charges) | 0.00 | 0.00 | 0.00 |
| 1UR000 | VPRPS Educational and General | 76O000 | Internal Allocations - Charges | 160.00 | 353.00 | 353.00 |
| 1UR000 | VPRPS Educational and General | 76O104 | Int All-Student-Non Employee(Chg) | 90.00 | 36.00 | 166.00 |
| 1UR000 | VPRPS Educational and General | 76O110 | Int All-Supplies-General (Chg) | 0.00 | 44.18 | 44.18 |
| 1UR000 | VPRPS Educational and General | 76O112 | Int All-Supplies-Softwar&Licen(Chg) | 37.00 | 1,630.32 | 1,630.32 |
| 1UR000 | VPRPS Educational and General | 76O114 | Int Alloc- Stockroom (Chg) | 30.62 | 0.00 | 0.00 |
| 1UR000 | VPRPS Educational and General | 76O120 | Int Alloc- Research Supplies (Chg) | 0.00 | 0.00 | 0.00 |
| 1UR000 | VPRPS Educational and General | 76O130 | Internal Alloc-Print & Copy (Chg) | 82.05 | 440.03 | 939.98 |
| 1UR000 | VPRPS Educational and General | 76O140 | Internal Alloc-Mail & Postage (Chg) | 653.43 | 155.42 | 376.09 |
| 1UR000 | VPRPS Educational and General | 76O151 | Int All-NonCapEquip-HW&Periph (Chg) | 0.00 | 1,285.97 | 1,285.97 |
| 1UR000 | VPRPS Educational and General | 76O160 | Int All-Maint&Repair-General (Chg) | 171.80 | 850.74 | 1,494.96 |
| 1UR000 | VPRPS Educational and General | 76O16A | Int All-Property/Room Rent (Chg) | 90.00 | 514.00 | 1,561.00 |
| 1UR000 | VPRPS Educational and General | 76O170 | Int All-Prof Services-General (Chg) | 130.00 | 255.00 | 2,609.12 |
| 1UR000 | VPRPS Educational and General | 76O171 | Int All-ProfServices-Research (Chg) | 0.00 | 0.00 | 0.00 |
| 1UR000 | VPRPS Educational and General | 76O173 | Int Alloc - IT SLA (Chg) | 0.00 | 6,794.40 | 6,794.40 |
| 1UR000 | VPRPS Educational and General | 76O177 | Int Alloc - Health Services (Chg) | 0.00 | 0.00 | 1,360.00 |
| 1UR000 | VPRPS Educational and General | 76O180 | Int Alloc-Telecom Voice (Chg) | 4,523.99 | 6,151.36 | 12,673.63 |
| 1UR000 | VPRPS Educational and General | 76O182 | Int Alloc-Telecom Data (Chg) | 4,104.05 | 3,987.55 | 14,072.33 |
| 1UR000 | VPRPS Educational and General | 76O190 | Int All-Meals-Non Travel Mtg (Chg) | 205.25 | 1,725.75 | 4,049.25 |
| 1UR000 | VPRPS Educational and General | 76O191 | Int All-Meals-Group or Class (Chg) | 1,367.50 | 0.00 | 0.00 |
| 1UR000 | VPRPS Educational and General | 76O19B | Int All-Employee Prof Develop (Chg) | 529.00 | 137.00 | 311.00 |
| 1UR020 | Consulting Center PAU | 611Q90 | Post Doc | 6,538.47 | 0.00 | 0.00 |
| 1UR020 | Consulting Center PAU | 614F10 | Academic Administrator | 16,087.23 | 15,743.33 | 41,376.24 |
| 1UR020 | Consulting Center PAU | 615F10 | PAT | 24,050.40 | 23,508.24 | 56,254.54 |
| 1UR020 | Consulting Center PAU | 618FBN | Other bonuses with full fringe | 0.00 | 0.00 | 742.90 |
| 1UR020 | Consulting Center PAU | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 4,310.00 |
| 1UR020 | Consulting Center PAU | 61U000 | Salary Offset Account | 0.00 | 0.00 | 0.00 |
| 1UR020 | Consulting Center PAU | 65YF10 | Full Fringe Benefit Distr Expe | 16,255.68 | 15,504.37 | 38,857.74 |
| 1UR020 | Consulting Center PAU | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 362.04 |
| 1UR020 | Consulting Center PAU | 65YQ10 | Post-Doc Fringe Benefit | 1,628.09 | 0.00 | 0.00 |
| 1UR020 | Consulting Center PAU | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 1UR020 | Consulting Center PAU | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 1UR020 | Consulting Center PAU | 710D | Domestic Travel | 0.00 | 0.00 | 0.00 |
| 1UR020 | Consulting Center PAU | 7111 | Supplies | 0.00 | 0.00 | 0.00 |
| 1UR020 | Consulting Center PAU | 711100 | Supplies-General | 454.60 | 0.00 | 0.00 |
| 1UR020 | Consulting Center PAU | 711101 | Supplies - Admin & Office | 0.00 | 0.00 | 0.00 |
| 1UR020 | Consulting Center PAU | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 1UR020 | Consulting Center PAU | 715000 | Non-Cap Equip-General | 0.00 | 0.00 | 750.00 |
| 1UR020 | Consulting Center PAU | 760180 | RCM S&W- Strategic Initiatives | 1,060.95 | 931.25 | 4,426.82 |
| 1UR020 | Consulting Center PAU | 76O | Internal Allocations (Charges) | 0.00 | 0.00 | 0.00 |
| 1UZ000 | EOS Educational and General | 611BAS | Admin Stipend-Act, Chair, Etc | 0.00 | 3,500.00 | 3,500.00 |
| 1UZ000 | EOS Educational and General | 611BFX | Faculty Casual | 2,298.94 | 3,529.21 | 6,112.51 |
| 1UZ000 | EOS Educational and General | 611BLE | Sabbatical Leave Earnings | 4,371.22 | 0.00 | 0.00 |
| 1UZ000 | EOS Educational and General | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 17,017.71 |
| 1UZ000 | EOS Educational and General | 611F10 | Faculty TT/NTT (Non Union) | 0.00 | 0.00 | 0.00 |
| 1UZ000 | EOS Educational and General | 611F15 | Fac Tenure Track AAUP (UNH) | 3,545.41 | 5,591.43 | 14,471.92 |
| 1UZ000 | EOS Educational and General | 611F60 | Faculty NTT Research | 28,986.23 | 54,015.49 | 164,811.56 |
| 1UZ000 | EOS Educational and General | 614F10 | Academic Administrator | 108,925.53 | 20,092.65 | 67,977.26 |
| 1UZ000 | EOS Educational and General | 615F10 | PAT | 286,497.18 | 317,811.36 | 758,576.22 |
| 1UZ000 | EOS Educational and General | 616F10 | Extension Educator | 0.00 | 0.00 | 1,476.19 |
| 1UZ000 | EOS Educational and General | 617BHO | Operating Staff-Overtime | 2,132.93 | 1,190.33 | 3,475.28 |
| 1UZ000 | EOS Educational and General | 617BLG | Operating Staff-Longevity | 8,273.75 | 7,795.67 | 20,688.35 |

| 1D - UNH - Durham | | | | 2020 YTD Activity | 2019 YTD Activity | 2019 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **021 - Research & Sponsored Programs** | | | | | | |
| 1UZ000 | EOS Educational and General | 617F10 | Operating Staff | 132,819.02 | 141,444.89 | 352,064.13 |
| 1UZ000 | EOS Educational and General | 618FBN | Other bonuses with full fringe | 0.00 | 0.00 | 4,482.47 |
| 1UZ000 | EOS Educational and General | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 1UZ000 | EOS Educational and General | 61CPHX | Part Time Hourly | 0.00 | 2,860.00 | 3,260.00 |
| 1UZ000 | EOS Educational and General | 61KBBN | OTP-Bonus & Recruit-other than fac | 0.00 | 0.00 | 208.16 |
| 1UZ000 | EOS Educational and General | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 1UZ000 | EOS Educational and General | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 1UZ000 | EOS Educational and General | 65YB10 | Base Benefit Distr (fica) | 1,434.33 | 1,345.39 | 4,284.30 |
| 1UZ000 | EOS Educational and General | 65YF10 | Full Fringe Benefit Distr Expe | 227,107.83 | 212,767.74 | 538,604.50 |
| 1UZ000 | EOS Educational and General | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 240.24 | 273.84 |
| 1UZ000 | EOS Educational and General | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 1UZ000 | EOS Educational and General | 710000 | In-State Travel | 0.00 | 74.12 | 153.00 |
| 1UZ000 | EOS Educational and General | 710100 | Out-of-State Travel | 0.00 | 969.28 | 3,097.78 |
| 1UZ000 | EOS Educational and General | 710200 | Foreign Travel | 0.00 | 0.00 | 738.00 |
| 1UZ000 | EOS Educational and General | 710300 | Conference Registration Fees | 0.00 | 0.00 | 610.00 |
| 1UZ000 | EOS Educational and General | 710400 | Student or Non-Emp Travel | 0.00 | 237.62 | 1,671.64 |
| 1UZ000 | EOS Educational and General | 710410 | Student or Non-Emp Travel-Lodging | 0.00 | 0.00 | 0.00 |
| 1UZ000 | EOS Educational and General | 710D50 | Domestic Travel Non-NH | 686.60 | 0.00 | 0.00 |
| 1UZ000 | EOS Educational and General | 710N00 | Nonemployee/Student Travel | 0.00 | 166.04 | 166.04 |
| 1UZ000 | EOS Educational and General | 711100 | Supplies-General | 8,622.80 | 4,859.27 | 14,857.08 |
| 1UZ000 | EOS Educational and General | 711132 | Suppli-Software incl Site Lic&Maint | 0.00 | 0.00 | 144.00 |
| 1UZ000 | EOS Educational and General | 711162 | Supplies-Office Supplies | 0.00 | 0.00 | 0.00 |
| 1UZ000 | EOS Educational and General | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 1UZ000 | EOS Educational and General | 711200 | Research Supplies | 0.00 | 6,155.82 | 6,155.82 |
| 1UZ000 | EOS Educational and General | 713000 | Printing & Copying-General | 499.69 | 827.64 | 1,051.57 |
| 1UZ000 | EOS Educational and General | 713015 | Printing & Copying-Departmental | 0.00 | 0.00 | 0.00 |
| 1UZ000 | EOS Educational and General | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 1UZ000 | EOS Educational and General | 714005 | Postage-Campus Mail Services | 0.00 | 0.00 | 0.00 |
| 1UZ000 | EOS Educational and General | 714010 | Postage-Off Campus Mail Services | 33.26 | 69.12 | 191.82 |
| 1UZ000 | EOS Educational and General | 714030 | Postage-Express Mail | 0.00 | 51.93 | 62.60 |
| 1UZ000 | EOS Educational and General | 715010 | Non-Cap Equip-Furniture & Fixtures | 0.00 | 0.00 | 0.00 |
| 1UZ000 | EOS Educational and General | 716000 | Maintenance & Repairs-General | 60.00 | 280.00 | 630.00 |
| 1UZ000 | EOS Educational and General | 716060 | Maint & Repairs-Computer Software | 0.00 | 0.00 | 0.00 |
| 1UZ000 | EOS Educational and General | 716063 | Maint & Repairs-Computer Hardware | 0.00 | 0.00 | 0.00 |
| 1UZ000 | EOS Educational and General | 716100 | Rentals & Leases-General | 1,929.54 | 2,766.60 | 5,227.68 |
| 1UZ000 | EOS Educational and General | 716110 | Rentals-Copier | 1,111.34 | 586.83 | 5,442.28 |
| 1UZ000 | EOS Educational and General | 717115 | Finl Services-Bank Charges | 59.90 | 25.00 | 100.00 |
| 1UZ000 | EOS Educational and General | 717200 | Other Professional Services-General | 4,425.00 | 10,455.00 | 37,990.08 |
| 1UZ000 | EOS Educational and General | 717210 | Oth Prof Ser-Honoraria | 0.00 | 0.00 | 0.00 |
| 1UZ000 | EOS Educational and General | 718000 | Telecom-General | 11.01 | 188.23 | 188.29 |
| 1UZ000 | EOS Educational and General | 718008 | Telecom-Internet Services | 440.55 | 0.00 | 1,027.95 |
| 1UZ000 | EOS Educational and General | 719000 | Business Meals-Meetings-Non Travel | 575.57 | 572.16 | 4,998.10 |
| 1UZ000 | EOS Educational and General | 719100 | Membership Dues & Fees | 5,000.00 | 5,000.00 | 6,585.00 |
| 1UZ000 | EOS Educational and General | 719105 | Membership-Institutional | 0.00 | 2,500.00 | 2,500.00 |
| 1UZ000 | EOS Educational and General | 719125 | Licenses/Professional Fees | 305.00 | 0.00 | 0.00 |
| 1UZ000 | EOS Educational and General | 719200 | Employee Recruiting-General | 0.00 | 0.00 | 0.00 |
| 1UZ000 | EOS Educational and General | 71C000 | Awards to Non-Employee-Students | 0.00 | 0.00 | 500.00 |
| 1UZ000 | EOS Educational and General | 71CZ | Other Expenses-Deductions | 0.00 | 0.00 | 0.00 |
| 1UZ000 | EOS Educational and General | 760000 | Internal Allocations | 0.00 | (25,029.00) | (25,029.00) |
| 1UZ000 | EOS Educational and General | 760105 | RCM-Facilities Assessment | 0.00 | 0.00 | 52,669.36 |
| 1UZ000 | EOS Educational and General | 76I000 | Internal Allocations - Recoveries | 0.00 | 5,397.38 | 5,397.38 |
| 1UZ000 | EOS Educational and General | 76I180 | Int Alloc-Telecom Voice (Rec) | 0.00 | 0.00 | 0.00 |
| 1UZ000 | EOS Educational and General | 76O110 | Int All-Supplies-General (Chg) | 0.00 | 0.00 | 0.00 |
| 1UZ000 | EOS Educational and General | 76O111 | Int All-Supplies-AudioVisual (Chg) | 0.00 | 0.00 | 89.00 |
| 1UZ000 | EOS Educational and General | 76O112 | Int All-Supplies-Softwar&Licen(Chg) | 20.00 | 80.00 | 80.00 |
| 1UZ000 | EOS Educational and General | 76O130 | Internal Alloc-Print & Copy (Chg) | 296.20 | 227.60 | 493.39 |
| 1UZ000 | EOS Educational and General | 76O140 | Internal Alloc-Mail & Postage (Chg) | 141.97 | 237.20 | 250.39 |
| 1UZ000 | EOS Educational and General | 76O151 | Int All-NonCapEquip-HW&Periph (Chg) | 0.00 | 3,495.50 | 3,495.50 |
| 1UZ000 | EOS Educational and General | 76O160 | Int All-Maint&Repair-General (Chg) | 0.00 | 0.00 | 875.76 |
| 1UZ000 | EOS Educational and General | 76O165 | Int All-Maint&Rep-Facil Contrc(Chg) | 0.00 | 0.00 | 0.00 |
| 1UZ000 | EOS Educational and General | 76O16A | Int All-Property/Room Rent (Chg) | 0.00 | 0.00 | 1,585.00 |
| 1UZ000 | EOS Educational and General | 76O16B | Int All-Other Rental & Lease (Chg) | 0.00 | 0.00 | 6,705.23 |
| 1UZ000 | EOS Educational and General | 76O170 | Int All-Prof Services-General (Chg) | 35,260.17 | 31,028.84 | 96,086.40 |
| 1UZ000 | EOS Educational and General | 76O171 | Int All-ProfServices-Research (Chg) | 1,577.56 | 0.00 | 0.00 |
| 1UZ000 | EOS Educational and General | 76O172 | Int Alloc - Misc SLA (Chg) | 68,306.57 | 18,963.46 | 78,898.33 |

| 1D - UNH - Durham | | | | 2020 YTD Activity | 2019 YTD Activity | 2019 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **021 - Research & Sponsored Programs** | | | | | | |
| 1UZ000 | EOS Educational and General | 76O173 | Int Alloc - IT SLA (Chg) | 22,350.00 | 0.00 | 0.00 |
| 1UZ000 | EOS Educational and General | 76O175 | Int Alloc-Academic Tech SLA (Chg) | 2,448.00 | 0.00 | 0.00 |
| 1UZ000 | EOS Educational and General | 76O180 | Int Alloc-Telecom Voice (Chg) | 20,960.45 | 28,927.74 | 67,293.07 |
| 1UZ000 | EOS Educational and General | 76O182 | Int Alloc-Telecom Data (Chg) | 29,678.07 | 190.85 | 5,344.99 |
| 1UZ000 | EOS Educational and General | 76O190 | Int All-Meals-Non Travel Mtg (Chg) | 0.00 | 0.00 | 0.00 |
| 1UZ000 | EOS Educational and General | 76O191 | Int All-Meals-Group or Class (Chg) | 0.00 | 0.00 | 79.00 |
| 1UZ000 | EOS Educational and General | 780110 | Electricity-PSNH | 763.44 | 0.00 | 2,766.21 |
| 1UZ024 | Marine Sciences & Ocean Engineering | 76O140 | Internal Alloc-Mail & Postage (Chg) | 33.96 | 0.00 | 0.00 |
| 1UZ024 | Marine Sciences & Ocean Engineering | 76O164 | Int All-Maint&Rep-Computer (Chg) | 0.00 | 0.00 | 0.00 |
| 1UZ025 | Shoals Marine Laboratory | 611BSO | Summer Salaries AY faculty - other | 0.00 | 6,095.12 | 6,095.12 |
| 1UZ025 | Shoals Marine Laboratory | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 7,376.37 | 0.00 | 656.70 |
| 1UZ025 | Shoals Marine Laboratory | 611F60 | Faculty NTT Research | 7,355.82 | 2,364.86 | 24,913.48 |
| 1UZ025 | Shoals Marine Laboratory | 611PFS | [NSE] Faculty Semester/Term | 0.00 | 875.00 | 875.00 |
| 1UZ025 | Shoals Marine Laboratory | 615F10 | PAT | 75,913.39 | 47,363.42 | 98,717.36 |
| 1UZ025 | Shoals Marine Laboratory | 617BHO | Operating Staff-Overtime | 97.04 | 0.00 | 0.00 |
| 1UZ025 | Shoals Marine Laboratory | 617F10 | Operating Staff | 7,384.00 | 6,632.60 | 17,559.43 |
| 1UZ025 | Shoals Marine Laboratory | 618FBN | Other bonuses with full fringe | 0.00 | 0.00 | 0.00 |
| 1UZ025 | Shoals Marine Laboratory | 61CPEX | Part Time Salary | 1,440.00 | 0.00 | 0.00 |
| 1UZ025 | Shoals Marine Laboratory | 61DTEX | Full Time Temp - Exempt | 49,718.80 | 8,001.66 | 26,657.66 |
| 1UZ025 | Shoals Marine Laboratory | 61JBEX | Casual - Exempt | 0.00 | 0.00 | 0.00 |
| 1UZ025 | Shoals Marine Laboratory | 61SNSH | Student Labor | 0.00 | 525.12 | 525.12 |
| 1UZ025 | Shoals Marine Laboratory | 61SNWS | College Work Study | 218.62 | 0.00 | 0.00 |
| 1UZ025 | Shoals Marine Laboratory | 65YB10 | Base Benefit Distr (fica) | 627.76 | 511.98 | 567.15 |
| 1UZ025 | Shoals Marine Laboratory | 65YF10 | Full Fringe Benefit Distr Expe | 36,714.62 | 22,262.58 | 55,770.36 |
| 1UZ025 | Shoals Marine Laboratory | 65YP10 | Nonstatus Benefit Distr (Fica) | 120.96 | 73.50 | 73.50 |
| 1UZ025 | Shoals Marine Laboratory | 65YT10 | FT Temp Benefit Distr | 4,176.38 | 672.15 | 2,239.29 |
| 1UZ025 | Shoals Marine Laboratory | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 1UZ025 | Shoals Marine Laboratory | 710100 | Out-of-State Travel | 0.00 | 1,374.43 | 1,374.43 |
| 1UZ025 | Shoals Marine Laboratory | 710300 | Conference Registration Fees | 0.00 | 640.00 | 640.00 |
| 1UZ025 | Shoals Marine Laboratory | 710D50 | Domestic Travel Non-NH | 1,162.56 | 0.00 | 0.00 |
| 1UZ025 | Shoals Marine Laboratory | 711100 | Supplies-General | 3,872.63 | 76.32 | 76.32 |
| 1UZ025 | Shoals Marine Laboratory | 711108 | Supplies-Subscription,Newspaper,Mag | 421.20 | 0.00 | 0.00 |
| 1UZ025 | Shoals Marine Laboratory | 711162 | Supplies-Office Supplies | 0.00 | 26.22 | 26.22 |
| 1UZ025 | Shoals Marine Laboratory | 711172 | Program Supplies | 0.00 | 569.41 | 569.41 |
| 1UZ025 | Shoals Marine Laboratory | 711180 | Supplies Special Events | 0.00 | 690.71 | 690.71 |
| 1UZ025 | Shoals Marine Laboratory | 711184 | Supplies - Promotion - Cultivation | 0.00 | 0.00 | 132.62 |
| 1UZ025 | Shoals Marine Laboratory | 716060 | Maint & Repairs-Computer Software | 500.00 | 0.00 | 0.00 |
| 1UZ025 | Shoals Marine Laboratory | 716063 | Maint & Repairs-Computer Hardware | 0.00 | 0.00 | 0.00 |
| 1UZ025 | Shoals Marine Laboratory | 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 |
| 1UZ025 | Shoals Marine Laboratory | 717106 | Finl Services-Epayment CC fees | 276.94 | 537.95 | 1,282.22 |
| 1UZ025 | Shoals Marine Laboratory | 717200 | Other Professional Services-General | 10,170.48 | 8,287.19 | 27,455.19 |
| 1UZ025 | Shoals Marine Laboratory | 717210 | Oth Prof Ser-Honoraria | 1,314.00 | 0.00 | 0.00 |
| 1UZ025 | Shoals Marine Laboratory | 717216 | Oth Prof Ser-ServProvAgmt lt $9,999 | 0.00 | 3,150.00 | 3,150.00 |
| 1UZ025 | Shoals Marine Laboratory | 717276 | Oth Prof Ser- Referral Lab | 172.00 | 0.00 | 0.00 |
| 1UZ025 | Shoals Marine Laboratory | 719000 | Business Meals-Meetings-Non Travel | 325.80 | 78.77 | 78.77 |
| 1UZ025 | Shoals Marine Laboratory | 719005 | Business Meals-Group or Class Meals | 0.00 | 211.61 | 211.61 |
| 1UZ025 | Shoals Marine Laboratory | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 185.00 |
| 1UZ025 | Shoals Marine Laboratory | 71C100 | Advertising (Non-Employment) | 152.89 | 70.00 | 70.00 |
| 1UZ025 | Shoals Marine Laboratory | 740000 | Cap Equipment | 49,531.60 | 0.00 | 3,495.00 |
| 1UZ025 | Shoals Marine Laboratory | 760000 | Internal Allocations | 0.00 | 0.00 | 0.00 |
| 1UZ025 | Shoals Marine Laboratory | 760173 | RCM-Cont. Ed. Net Tuition Realloc | 72,834.45 | 68,249.25 | 68,845.96 |
| 1UZ025 | Shoals Marine Laboratory | 760176 | RCM-Other Oper Revenue Reallocation | 5,105.22 | 5,401.32 | 13,819.46 |
| 1UZ025 | Shoals Marine Laboratory | 76C615 | Int Alloc-Auto Fleet Ins | 0.00 | 0.00 | 1,404.90 |
| 1UZ025 | Shoals Marine Laboratory | 76I000 | Internal Allocations - Recoveries | (1,606.40) | (17,846.00) | (17,846.00) |
| 1UZ025 | Shoals Marine Laboratory | 76O000 | Internal Allocations - Charges | (1,500.00) | 0.00 | 69,600.00 |
| 1UZ025 | Shoals Marine Laboratory | 76O110 | Int All-Supplies-General (Chg) | 0.00 | 0.00 | 0.00 |
| 1UZ025 | Shoals Marine Laboratory | 76O130 | Internal Alloc-Print & Copy (Chg) | 0.00 | 681.70 | 1,198.64 |
| 1UZ025 | Shoals Marine Laboratory | 76O140 | Internal Alloc-Mail & Postage (Chg) | 142.15 | 0.00 | 0.00 |
| 1UZ025 | Shoals Marine Laboratory | 76O163 | Int All-Maint&Rep-Vehicles (Chg) | 202.00 | 0.00 | 6,633.15 |
| 1UZ025 | Shoals Marine Laboratory | 76O16B | Int All-Other Rental & Lease (Chg) | 2,487.00 | 0.00 | 0.00 |
| 1UZ025 | Shoals Marine Laboratory | 76O170 | Int All-Prof Services-General (Chg) | 1,217.00 | 192.18 | 192.18 |
| 1UZ025 | Shoals Marine Laboratory | 76O172 | Int Alloc - Misc SLA (Chg) | 0.00 | 0.00 | 490.00 |
| 1UZ025 | Shoals Marine Laboratory | 76O180 | Int Alloc-Telecom Voice (Chg) | 722.64 | 0.00 | 0.00 |
| 1UZ025 | Shoals Marine Laboratory | 76O182 | Int Alloc-Telecom Data (Chg) | 312.80 | 0.00 | 0.00 |
| 1UZ030 | Center for Coastal & Ocean Mapping | 611BAS | Admin Stipend-Act, Chair, Etc | 0.00 | 5,000.00 | 5,000.00 |

| 1D - UNH - Durham | | | | 2020 YTD Activity | 2019 YTD Activity | 2019 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **021 - Research & Sponsored Programs** | | | | | | |
| 1UZ030 | Center for Coastal & Ocean Mapping | 611F15 | Fac Tenure Track AAUP (UNH) | 2,407.85 | 2,704.20 | 7,030.93 |
| 1UZ030 | Center for Coastal & Ocean Mapping | 611F60 | Faculty NTT Research | 12,532.71 | 28,535.20 | 49,582.29 |
| 1UZ030 | Center for Coastal & Ocean Mapping | 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 |
| 1UZ030 | Center for Coastal & Ocean Mapping | 615F10 | PAT | 15,785.02 | 13,096.71 | 37,620.71 |
| 1UZ030 | Center for Coastal & Ocean Mapping | 617BHO | Operating Staff-Overtime | 736.27 | 568.64 | 458.52 |
| 1UZ030 | Center for Coastal & Ocean Mapping | 617BLG | Operating Staff-Longevity | 74.85 | 104.23 | 492.17 |
| 1UZ030 | Center for Coastal & Ocean Mapping | 617F10 | Operating Staff | 16,987.49 | 15,651.17 | 44,098.95 |
| 1UZ030 | Center for Coastal & Ocean Mapping | 618FBN | Other bonuses with full fringe | 0.00 | 0.00 | 0.00 |
| 1UZ030 | Center for Coastal & Ocean Mapping | 61CBHX | Part Time Hourly (w/ status) | 0.00 | 200.00 | 200.00 |
| 1UZ030 | Center for Coastal & Ocean Mapping | 61CPHX | Part Time Hourly | 647.50 | 0.00 | 1,527.50 |
| 1UZ030 | Center for Coastal & Ocean Mapping | 61DBHO | Full Time Temp - Overtime | 55.55 | 0.00 | 0.00 |
| 1UZ030 | Center for Coastal & Ocean Mapping | 61PREP | Prep Balance Differential (Salary) | 0.00 | 0.00 | 0.00 |
| 1UZ030 | Center for Coastal & Ocean Mapping | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 1UZ030 | Center for Coastal & Ocean Mapping | 65PREP | Prep Balance Differential (Fringe) | 0.00 | 0.00 | 0.00 |
| 1UZ030 | Center for Coastal & Ocean Mapping | 65YB10 | Base Benefit Distr (fica) | 72.81 | 493.33 | 516.72 |
| 1UZ030 | Center for Coastal & Ocean Mapping | 65YF10 | Full Fringe Benefit Distr Expe | 19,317.64 | 23,695.06 | 54,641.72 |
| 1UZ030 | Center for Coastal & Ocean Mapping | 65YP10 | Nonstatus Benefit Distr (Fica) | 54.39 | 0.00 | 128.33 |
| 1UZ030 | Center for Coastal & Ocean Mapping | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 1UZ030 | Center for Coastal & Ocean Mapping | 710000 | In-State Travel | 0.00 | 1,791.77 | 2,425.97 |
| 1UZ030 | Center for Coastal & Ocean Mapping | 710100 | Out-of-State Travel | 0.00 | 2,635.71 | 374.29 |
| 1UZ030 | Center for Coastal & Ocean Mapping | 710115 | Out-of-State Travel-Prof Dev | 0.00 | 0.00 | 448.94 |
| 1UZ030 | Center for Coastal & Ocean Mapping | 710200 | Foreign Travel | 0.00 | 650.51 | 2,965.65 |
| 1UZ030 | Center for Coastal & Ocean Mapping | 710300 | Conference Registration Fees | 0.00 | 30.00 | 969.50 |
| 1UZ030 | Center for Coastal & Ocean Mapping | 710400 | Student or Non-Emp Travel | 0.00 | 1,910.51 | 1,910.51 |
| 1UZ030 | Center for Coastal & Ocean Mapping | 710D | Domestic Travel | 0.00 | 0.00 | 0.00 |
| 1UZ030 | Center for Coastal & Ocean Mapping | 710D00 | Domestic Travel NH | 1,998.99 | 0.00 | 0.00 |
| 1UZ030 | Center for Coastal & Ocean Mapping | 710D01 | Domestic Travel NH - Wkshp/Conf Fee | 0.00 | 0.00 | 0.00 |
| 1UZ030 | Center for Coastal & Ocean Mapping | 710D50 | Domestic Travel Non-NH | 755.00 | 0.00 | 0.00 |
| 1UZ030 | Center for Coastal & Ocean Mapping | 710D60 | Domestic Travel Non-NH - Airfare | (9,794.25) | 0.00 | 9,809.85 |
| 1UZ030 | Center for Coastal & Ocean Mapping | 710F00 | Foreign Travel | 2,424.69 | 0.00 | 0.00 |
| 1UZ030 | Center for Coastal & Ocean Mapping | 710N00 | Nonemployee/Student Travel | 1,063.18 | 0.00 | 0.00 |
| 1UZ030 | Center for Coastal & Ocean Mapping | 710T01 | Team Travel - Workshop/Conf Fees | 0.00 | 0.00 | 0.00 |
| 1UZ030 | Center for Coastal & Ocean Mapping | 711000 | Purchasing Cards | 0.00 | 0.00 | 5.28 |
| 1UZ030 | Center for Coastal & Ocean Mapping | 711100 | Supplies-General | 6,604.36 | 7,296.51 | 8,274.33 |
| 1UZ030 | Center for Coastal & Ocean Mapping | 711132 | Suppli-Software incl Site Lic&Maint | 24.14 | 120.20 | 120.20 |
| 1UZ030 | Center for Coastal & Ocean Mapping | 711162 | Supplies-Office Supplies | 2,035.48 | 4,985.32 | 7,492.82 |
| 1UZ030 | Center for Coastal & Ocean Mapping | 711184 | Supplies - Promotion - Cultivation | 0.00 | 338.01 | 1,826.54 |
| 1UZ030 | Center for Coastal & Ocean Mapping | 713000 | Printing & Copying-General | 3,779.26 | 3,669.20 | 6,407.68 |
| 1UZ030 | Center for Coastal & Ocean Mapping | 714010 | Postage-Off Campus Mail Services | 2,889.35 | 526.68 | 1,918.22 |
| 1UZ030 | Center for Coastal & Ocean Mapping | 714030 | Postage-Express Mail | 0.00 | 35.29 | 35.29 |
| 1UZ030 | Center for Coastal & Ocean Mapping | 715000 | Non-Cap Equip-General | 8,211.25 | 1,868.83 | (5,654.40) |
| 1UZ030 | Center for Coastal & Ocean Mapping | 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 |
| 1UZ030 | Center for Coastal & Ocean Mapping | 716100 | Rentals & Leases-General | 1,458.70 | 0.00 | 2,962.63 |
| 1UZ030 | Center for Coastal & Ocean Mapping | 716110 | Rentals-Copier | 0.00 | 0.00 | 0.00 |
| 1UZ030 | Center for Coastal & Ocean Mapping | 716120 | Rentals-Property or Room | 0.00 | 0.00 | 0.00 |
| 1UZ030 | Center for Coastal & Ocean Mapping | 716123 | Rental Property/Room (short term) | 0.00 | 0.00 | 0.00 |
| 1UZ030 | Center for Coastal & Ocean Mapping | 717106 | Finl Services-Epayment CC fees | 0.00 | 45.55 | 93.15 |
| 1UZ030 | Center for Coastal & Ocean Mapping | 717200 | Other Professional Services-General | 7,270.75 | 3,745.56 | 23,541.57 |
| 1UZ030 | Center for Coastal & Ocean Mapping | 717203 | Oth Prof Ser-Background Checks | 0.00 | 0.00 | 0.00 |
| 1UZ030 | Center for Coastal & Ocean Mapping | 717218 | Other Prof Ser-UNHF Legal | 0.00 | 0.00 | 500.00 |
| 1UZ030 | Center for Coastal & Ocean Mapping | 718000 | Telecom-General | 791.98 | (1,526.51) | (2,008.03) |
| 1UZ030 | Center for Coastal & Ocean Mapping | 719000 | Business Meals-Meetings-Non Travel | 1,609.80 | 1,199.66 | 2,390.80 |
| 1UZ030 | Center for Coastal & Ocean Mapping | 719100 | Membership Dues & Fees | 4,020.49 | 3,632.48 | 15,982.73 |
| 1UZ030 | Center for Coastal & Ocean Mapping | 71C600 | Insurance | 250.00 | 166.00 | 23,026.32 |
| 1UZ030 | Center for Coastal & Ocean Mapping | 71C606 | Insurance-Property Ins (Small) | 0.00 | 0.00 | 250.00 |
| 1UZ030 | Center for Coastal & Ocean Mapping | 71C610 | Insurance-Liability | 0.00 | 0.00 | 0.00 |
| 1UZ030 | Center for Coastal & Ocean Mapping | 71C615 | Insurance-Vehicle | 0.00 | 0.00 | 0.00 |
| 1UZ030 | Center for Coastal & Ocean Mapping | 740000 | Cap Equipment | 0.00 | 0.00 | 11,400.00 |
| 1UZ030 | Center for Coastal & Ocean Mapping | 760172 | RCM-Grad Net Tuition Reallocation | 13,317.20 | 9,909.69 | 25,493.13 |
| 1UZ030 | Center for Coastal & Ocean Mapping | 760176 | RCM-Other Oper Revenue Reallocation | 986.23 | 895.54 | 4,555.64 |
| 1UZ030 | Center for Coastal & Ocean Mapping | 760416 | Int-Alloc-Parking-Dept reserved spo | 0.00 | 0.00 | 5,125.00 |
| 1UZ030 | Center for Coastal & Ocean Mapping | 76C615 | Int Alloc-Auto Fleet Ins | 0.00 | 0.00 | 0.00 |
| 1UZ030 | Center for Coastal & Ocean Mapping | 76I000 | Internal Allocations - Recoveries | (374.51) | (366.28) | (786.68) |
| 1UZ030 | Center for Coastal & Ocean Mapping | 76O | Internal Allocations (Charges) | 0.00 | 0.00 | 0.00 |
| 1UZ030 | Center for Coastal & Ocean Mapping | 76O104 | Int All-Student-Non Employee(Chg) | 650.00 | 640.00 | 640.00 |

| 1D - UNH - Durham | | | | 2020 YTD Activity | 2019 YTD Activity | 2019 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **021 - Research & Sponsored Programs** | | | | | | |
| 1UZ030 | Center for Coastal & Ocean Mapping | 76O110 | Int All-Supplies-General (Chg) | 0.00 | 13,135.00 | 13,135.00 |
| 1UZ030 | Center for Coastal & Ocean Mapping | 76O111 | Int All-Supplies-AudioVisual (Chg) | 0.00 | 0.00 | 0.00 |
| 1UZ030 | Center for Coastal & Ocean Mapping | 76O120 | Int Alloc- Research Supplies (Chg) | 0.00 | 0.00 | 0.00 |
| 1UZ030 | Center for Coastal & Ocean Mapping | 76O130 | Internal Alloc-Print & Copy (Chg) | 515.55 | 40.00 | 80.00 |
| 1UZ030 | Center for Coastal & Ocean Mapping | 76O140 | Internal Alloc-Mail & Postage (Chg) | 54.71 | 44.19 | 97.99 |
| 1UZ030 | Center for Coastal & Ocean Mapping | 76O160 | Int All-Maint&Repair-General (Chg) | 0.00 | 0.00 | 0.00 |
| 1UZ030 | Center for Coastal & Ocean Mapping | 76O162 | Int All-Maint&Rep- Equipment (Chg) | 0.00 | 0.00 | 0.00 |
| 1UZ030 | Center for Coastal & Ocean Mapping | 76O163 | Int All-Maint&Rep-Vehicles (Chg) | 130.61 | 702.46 | 3,112.21 |
| 1UZ030 | Center for Coastal & Ocean Mapping | 76O164 | Int All-Maint&Rep-Computer (Chg) | 6,507.31 | 2,594.39 | 14,347.88 |
| 1UZ030 | Center for Coastal & Ocean Mapping | 76O16A | Int All-Property/Room Rent (Chg) | 0.00 | 0.00 | 0.00 |
| 1UZ030 | Center for Coastal & Ocean Mapping | 76O170 | Int All-Prof Services-General (Chg) | 200.70 | 0.00 | 313.80 |
| 1UZ030 | Center for Coastal & Ocean Mapping | 76O177 | Int Alloc - Health Services (Chg) | 0.00 | 0.00 | 320.00 |
| 1UZ030 | Center for Coastal & Ocean Mapping | 76O180 | Int Alloc-Telecom Voice (Chg) | 10,099.38 | 9,045.50 | 22,445.60 |
| 1UZ030 | Center for Coastal & Ocean Mapping | 76O182 | Int Alloc-Telecom Data (Chg) | 4,219.00 | 3,913.00 | 9,391.20 |
| 1UZ030 | Center for Coastal & Ocean Mapping | 76O190 | Int All-Meals-Non Travel Mtg (Chg) | 8,210.15 | 4,487.65 | 4,487.65 |
| 1UZ030 | Center for Coastal & Ocean Mapping | 76O19A | Int All-Membership Dues & Fees(Chg) | 0.00 | 0.00 | 0.00 |
| 1WU106 | Other Postemployment Bnft (OPEB) | 65YS75 | Unfunded Fringe Benefits (GASB 75) | 0.00 | 0.00 | (611,307.00) |
| ***Total Research & Sponsored Programs | | | | 43,965,081.11 | 45,549,621.66 | 103,247,552.77 |
| **030 - Public Service** | | | | | | |
| 14ZAD1 | UNH P1 Adjustments | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 14ZAD3 | UNH P1 Adjustments | 61SNWS | College Work Study | 0.00 | 0.00 | 18,853.00 |
| 1D0ADJ | UNH Int Desig Adjustments | 740099 | Capitalized Equipment Adjustment | 0.00 | 0.00 | (24,500.00) |
| 1DB027 | Diagnostic Services-insects | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 1DB027 | Diagnostic Services-insects | 711100 | Supplies-General | 896.00 | 0.00 | 0.00 |
| 1DB027 | Diagnostic Services-insects | 717200 | Other Professional Services-General | 0.00 | 4,756.50 | 4,999.50 |
| 1DB027 | Diagnostic Services-insects | 76O110 | Int All-Supplies-General (Chg) | 0.00 | 0.00 | 0.00 |
| 1DB027 | Diagnostic Services-insects | 76O111 | Int All-Supplies-AudioVisual (Chg) | 0.00 | 0.00 | 0.00 |
| 1DB027 | Diagnostic Services-insects | 76O16B | Int All-Other Rental & Lease (Chg) | 0.00 | 0.00 | 0.00 |
| 1DB048 | NH Veterinary Diagnostic Laboratory | 611F70 | Faculty NTT Clinical | 95,901.94 | 74,605.84 | 212,040.78 |
| 1DB048 | NH Veterinary Diagnostic Laboratory | 615F10 | PAT | 66,261.60 | 72,188.27 | 166,165.81 |
| 1DB048 | NH Veterinary Diagnostic Laboratory | 617BHO | Operating Staff-Overtime | 160.66 | 0.00 | 349.30 |
| 1DB048 | NH Veterinary Diagnostic Laboratory | 617BLG | Operating Staff-Longevity | 2,231.62 | 2,226.06 | 5,786.42 |
| 1DB048 | NH Veterinary Diagnostic Laboratory | 617F10 | Operating Staff | 33,604.02 | 22,264.05 | 69,368.66 |
| 1DB048 | NH Veterinary Diagnostic Laboratory | 618FBN | Other bonuses with full fringe | 0.00 | 0.00 | 2,473.80 |
| 1DB048 | NH Veterinary Diagnostic Laboratory | 61C | Part Time Temporary | 0.00 | 0.00 | 0.00 |
| 1DB048 | NH Veterinary Diagnostic Laboratory | 61CBHO | Part Time - Overtime | 6.56 | 0.00 | 36.76 |
| 1DB048 | NH Veterinary Diagnostic Laboratory | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 1DB048 | NH Veterinary Diagnostic Laboratory | 61CPHX | Part Time Hourly | 22,167.52 | 30,196.89 | 72,912.86 |
| 1DB048 | NH Veterinary Diagnostic Laboratory | 61KBBN | OTP-Bonus & Recruit-other than fac | 0.00 | 0.00 | 5,222.64 |
| 1DB048 | NH Veterinary Diagnostic Laboratory | 61S | Student | 0.00 | 0.00 | 0.00 |
| 1DB048 | NH Veterinary Diagnostic Laboratory | 61SNSH | Student Labor | 9,505.81 | 9,798.26 | 23,502.92 |
| 1DB048 | NH Veterinary Diagnostic Laboratory | 61SNWS | College Work Study | 1,111.82 | 1,842.20 | 4,632.96 |
| 1DB048 | NH Veterinary Diagnostic Laboratory | 65YB10 | Base Benefit Distr (fica) | 201.52 | 187.00 | 957.22 |
| 1DB048 | NH Veterinary Diagnostic Laboratory | 65YF10 | Full Fringe Benefit Distr Expe | 79,285.92 | 66,778.11 | 177,769.55 |
| 1DB048 | NH Veterinary Diagnostic Laboratory | 65YP10 | Nonstatus Benefit Distr (Fica) | 1,862.13 | 2,536.53 | 6,124.65 |
| 1DB048 | NH Veterinary Diagnostic Laboratory | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 1DB048 | NH Veterinary Diagnostic Laboratory | 710100 | Out-of-State Travel | 0.00 | 0.00 | 162.40 |
| 1DB048 | NH Veterinary Diagnostic Laboratory | 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 |
| 1DB048 | NH Veterinary Diagnostic Laboratory | 710300 | Conference Registration Fees | 0.00 | 30.00 | 705.00 |
| 1DB048 | NH Veterinary Diagnostic Laboratory | 710310 | Workshop Registration Fees | 0.00 | 0.00 | 350.00 |
| 1DB048 | NH Veterinary Diagnostic Laboratory | 710D00 | Domestic Travel NH | 88.40 | 0.00 | 0.00 |
| 1DB048 | NH Veterinary Diagnostic Laboratory | 710D50 | Domestic Travel Non-NH | 5,161.37 | 1,896.36 | 6,077.22 |
| 1DB048 | NH Veterinary Diagnostic Laboratory | 710D51 | Domestic Trvl Non-NH -Workshop/Conf | 0.00 | 525.00 | 525.00 |
| 1DB048 | NH Veterinary Diagnostic Laboratory | 711100 | Supplies-General | 50,027.13 | 44,436.18 | 104,296.69 |
| 1DB048 | NH Veterinary Diagnostic Laboratory | 711132 | Suppli-Software incl Site Lic&Maint | 0.00 | 3,120.00 | 3,365.00 |
| 1DB048 | NH Veterinary Diagnostic Laboratory | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 1DB048 | NH Veterinary Diagnostic Laboratory | 713010 | Printing & Copying-Publications | 0.00 | 300.00 | 750.00 |
| 1DB048 | NH Veterinary Diagnostic Laboratory | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 1DB048 | NH Veterinary Diagnostic Laboratory | 714010 | Postage-Off Campus Mail Services | 2,456.56 | 4,200.00 | 12,409.14 |
| 1DB048 | NH Veterinary Diagnostic Laboratory | 714030 | Postage-Express Mail | 10,824.11 | 7,986.55 | 17,665.27 |
| 1DB048 | NH Veterinary Diagnostic Laboratory | 715020 | Non-Cap Equip-under $5,000 | 0.00 | 0.00 | 0.00 |
| 1DB048 | NH Veterinary Diagnostic Laboratory | 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 24,858.00 |
| 1DB048 | NH Veterinary Diagnostic Laboratory | 716100 | Rentals & Leases-General | 184.95 | 124.80 | 383.15 |
| 1DB048 | NH Veterinary Diagnostic Laboratory | 716110 | Rentals-Copier | 299.95 | 310.03 | 1,302.51 |

| 1D - UNH - Durham | | | | 2020 YTD Activity | 2019 YTD Activity | 2019 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **030 - Public Service** | | | | | | |
| 1DB048 | NH Veterinary Diagnostic Laboratory | 717200 | Other Professional Services-General | 20,763.78 | 15,070.08 | 34,560.31 |
| 1DB048 | NH Veterinary Diagnostic Laboratory | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 1DB048 | NH Veterinary Diagnostic Laboratory | 719000 | Business Meals-Meetings-Non Travel | 38.05 | 0.00 | 0.00 |
| 1DB048 | NH Veterinary Diagnostic Laboratory | 719005 | Business Meals-Group or Class Meals | 0.00 | 161.72 | 278.44 |
| 1DB048 | NH Veterinary Diagnostic Laboratory | 719100 | Membership Dues & Fees | 1,523.00 | 2,595.00 | 3,865.00 |
| 1DB048 | NH Veterinary Diagnostic Laboratory | 719125 | Licenses/Professional Fees | 3,435.00 | 250.00 | 347.00 |
| 1DB048 | NH Veterinary Diagnostic Laboratory | 719210 | Employee Recruiting-Advertising | 0.00 | 250.00 | 250.00 |
| 1DB048 | NH Veterinary Diagnostic Laboratory | 71C100 | Advertising (Non-Employment) | 0.00 | 0.00 | 0.00 |
| 1DB048 | NH Veterinary Diagnostic Laboratory | 760000 | Internal Allocations | 0.00 | 0.00 | 0.00 |
| 1DB048 | NH Veterinary Diagnostic Laboratory | 760180 | RCM S&W- Strategic Initiatives | 5,291.39 | 4,286.24 | 20,252.21 |
| 1DB048 | NH Veterinary Diagnostic Laboratory | 76I000 | Internal Allocations - Recoveries | (8,999.00) | (2,052.50) | (6,150.00) |
| 1DB048 | NH Veterinary Diagnostic Laboratory | 76O000 | Internal Allocations - Charges | 0.00 | 1,560.00 | 1,560.00 |
| 1DB048 | NH Veterinary Diagnostic Laboratory | 76O110 | Int All-Supplies-General (Chg) | 17.50 | 0.00 | 1,338.77 |
| 1DB048 | NH Veterinary Diagnostic Laboratory | 76O130 | Internal Alloc-Print & Copy (Chg) | 455.85 | 750.43 | 1,433.80 |
| 1DB048 | NH Veterinary Diagnostic Laboratory | 76O140 | Internal Alloc-Mail & Postage (Chg) | 282.15 | 274.87 | 819.98 |
| 1DB048 | NH Veterinary Diagnostic Laboratory | 76O16B | Int All-Other Rental & Lease (Chg) | 225.00 | 0.00 | 1,100.00 |
| 1DB048 | NH Veterinary Diagnostic Laboratory | 76O170 | Int All-Prof Services-General (Chg) | 0.00 | 170.31 | 222.31 |
| 1DB048 | NH Veterinary Diagnostic Laboratory | 76O171 | Int All-ProfServices-Research (Chg) | 0.00 | 0.00 | 0.00 |
| 1DB048 | NH Veterinary Diagnostic Laboratory | 76O175 | Int Alloc-Academic Tech SLA (Chg) | 0.00 | 0.00 | 1,224.00 |
| 1DB048 | NH Veterinary Diagnostic Laboratory | 76O180 | Int Alloc-Telecom Voice (Chg) | 1,587.13 | 1,463.96 | 3,616.80 |
| 1DB048 | NH Veterinary Diagnostic Laboratory | 76O182 | Int Alloc-Telecom Data (Chg) | 1,224.00 | 1,224.00 | 2,937.60 |
| 1DC064 | Composition Pgm Royalties Fund | 61SNHO | Student Labor - Overtime | 0.00 | 0.00 | 0.00 |
| 1DC064 | Composition Pgm Royalties Fund | 61SNSH | Student Labor | 1,200.00 | 1,200.00 | 6,800.00 |
| 1DC064 | Composition Pgm Royalties Fund | 711124 | Supplies-Instructional & Program | 0.00 | 0.00 | 1,016.85 |
| 1DC064 | Composition Pgm Royalties Fund | 711128 | Supplies-Audio-Visual Supplies | 0.00 | 0.00 | 0.00 |
| 1DC064 | Composition Pgm Royalties Fund | 711132 | Suppli-Software incl Site Lic&Maint | 0.00 | 0.00 | 0.00 |
| 1DC064 | Composition Pgm Royalties Fund | 715000 | Non-Cap Equip-General | 0.00 | 0.00 | 0.00 |
| 1DC064 | Composition Pgm Royalties Fund | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 1DC064 | Composition Pgm Royalties Fund | 719000 | Business Meals-Meetings-Non Travel | 145.25 | 0.00 | 0.00 |
| 1DC064 | Composition Pgm Royalties Fund | 719005 | Business Meals-Group or Class Meals | 0.00 | 29.98 | 29.98 |
| 1DC064 | Composition Pgm Royalties Fund | 71CZ05 | Other Exp-Royalties | 1,700.00 | 100.00 | 100.00 |
| 1DC064 | Composition Pgm Royalties Fund | 76O151 | Int All-NonCapEquip-HW&Periph (Chg) | 0.00 | 0.00 | 0.00 |
| 1DC064 | Composition Pgm Royalties Fund | 76O172 | Int Alloc - Misc SLA (Chg) | 0.00 | 0.00 | 0.00 |
| 1DC064 | Composition Pgm Royalties Fund | 76O180 | Int Alloc-Telecom Voice (Chg) | 0.00 | 0.00 | 0.00 |
| 1DC064 | Composition Pgm Royalties Fund | 76O182 | Int Alloc-Telecom Data (Chg) | 0.00 | 176.80 | 176.80 |
| 1DC084 | Prevention Innovations Research Ctr | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 1DC084 | Prevention Innovations Research Ctr | 61CPHX | Part Time Hourly | 0.00 | 2,407.43 | 2,580.62 |
| 1DC084 | Prevention Innovations Research Ctr | 61SNHO | Student Labor - Overtime | 0.00 | 0.00 | 0.00 |
| 1DC084 | Prevention Innovations Research Ctr | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 1DC084 | Prevention Innovations Research Ctr | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 1DC084 | Prevention Innovations Research Ctr | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 202.23 | 216.78 |
| 1DC084 | Prevention Innovations Research Ctr | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 1DC084 | Prevention Innovations Research Ctr | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 1DC084 | Prevention Innovations Research Ctr | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 1DC084 | Prevention Innovations Research Ctr | 711132 | Suppli-Software incl Site Lic&Maint | 0.00 | 9.74 | 473.33 |
| 1DC084 | Prevention Innovations Research Ctr | 711164 | Supplies-Computer (Non Peripherals) | 0.00 | 10.02 | 10.02 |
| 1DC084 | Prevention Innovations Research Ctr | 719005 | Business Meals-Group or Class Meals | 0.00 | 0.00 | 0.00 |
| 1DC084 | Prevention Innovations Research Ctr | 71C100 | Advertising (Non-Employment) | 0.00 | 0.00 | 0.00 |
| 1DC084 | Prevention Innovations Research Ctr | 760176 | RCM-Other Oper Revenue Reallocation | 0.00 | 0.00 | 0.00 |
| 1DC084 | Prevention Innovations Research Ctr | 760180 | RCM S&W- Strategic Initiatives | 0.00 | 0.00 | 0.00 |
| 1DC089 | Music Community Outreach | 611BXM | Supplemental-Other-Misc | 0.00 | 0.00 | 0.00 |
| 1DC089 | Music Community Outreach | 611PFS | [NSE] Faculty Semester/Term | 200.00 | 0.00 | 0.00 |
| 1DC089 | Music Community Outreach | 61CBHX | Part Time Hourly (w/ status) | 0.00 | 480.00 | 1,135.00 |
| 1DC089 | Music Community Outreach | 61CPEX | Part Time Salary | 1,075.01 | 1,000.04 | 2,000.14 |
| 1DC089 | Music Community Outreach | 61CPHX | Part Time Hourly | 420.00 | 0.00 | 0.00 |
| 1DC089 | Music Community Outreach | 61JBHX | Casual - Hourly | 1,090.20 | 3,197.50 | 6,635.00 |
| 1DC089 | Music Community Outreach | 61SNSH | Student Labor | 7,043.75 | 5,817.50 | 12,917.50 |
| 1DC089 | Music Community Outreach | 65YB10 | Base Benefit Distr (fica) | 91.58 | 308.91 | 652.68 |
| 1DC089 | Music Community Outreach | 65YP10 | Nonstatus Benefit Distr (Fica) | 142.38 | 84.00 | 168.00 |
| 1DC089 | Music Community Outreach | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 1DC089 | Music Community Outreach | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 1DC089 | Music Community Outreach | 710N00 | Nonemployee/Student Travel | 10,400.00 | 0.00 | 0.00 |
| 1DC089 | Music Community Outreach | 710N10 | Nonemployee/Student Travel -Airfare | 0.00 | 0.00 | 400.00 |
| 1DC089 | Music Community Outreach | 710N20 | Nonemp/Stud Travl - Hotel/Lodging | 216.91 | 0.00 | 324.82 |
| 1DC089 | Music Community Outreach | 711100 | Supplies-General | 198.59 | 0.00 | 1,126.38 |

| 1D - UNH - Durham | | | | 2020 YTD Activity | 2019 YTD Activity | 2019 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **030 - Public Service** | | | | | | |
| 1DC089 | Music Community Outreach | 711124 | Supplies-Instructional & Program | 68.99 | 1,236.52 | 3,126.29 |
| 1DC089 | Music Community Outreach | 711166 | Supplies-Copier | 0.00 | 0.00 | 0.00 |
| 1DC089 | Music Community Outreach | 713000 | Printing & Copying-General | 69.21 | 0.00 | 92.74 |
| 1DC089 | Music Community Outreach | 716120 | Rentals-Property or Room | 0.00 | 0.00 | 0.00 |
| 1DC089 | Music Community Outreach | 717106 | Finl Services-Epayment CC fees | 272.88 | 0.00 | 0.00 |
| 1DC089 | Music Community Outreach | 717200 | Other Professional Services-General | 0.00 | 100.00 | 100.00 |
| 1DC089 | Music Community Outreach | 717210 | Oth Prof Ser-Honoraria | 0.00 | 250.00 | 1,500.00 |
| 1DC089 | Music Community Outreach | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 1DC089 | Music Community Outreach | 719005 | Business Meals-Group or Class Meals | 0.00 | 0.00 | 0.00 |
| 1DC089 | Music Community Outreach | 71C100 | Advertising (Non-Employment) | 0.00 | 0.00 | 100.00 |
| 1DC089 | Music Community Outreach | 76O16A | Int All-Property/Room Rent (Chg) | 0.00 | 0.00 | 202.50 |
| 1DC089 | Music Community Outreach | 76O170 | Int All-Prof Services-General (Chg) | 0.00 | 0.00 | 0.00 |
| 1DC089 | Music Community Outreach | 76O190 | Int All-Meals-Non Travel Mtg (Chg) | 0.00 | 0.00 | 3,387.00 |
| 1DC098 | uSafeUS | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 1DC098 | uSafeUS | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 1DC098 | uSafeUS | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 1DC098 | uSafeUS | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 1DC098 | uSafeUS | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1DC098 | uSafeUS | 711132 | Suppli-Software incl Site Lic&Maint | 0.00 | 0.00 | 0.00 |
| 1DC098 | uSafeUS | 711164 | Supplies-Computer (Non Peripherals) | 0.00 | 0.00 | 0.00 |
| 1DC098 | uSafeUS | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 1DC098 | uSafeUS | 719005 | Business Meals-Group or Class Meals | 0.00 | 0.00 | 0.00 |
| 1DC098 | uSafeUS | 760176 | RCM-Other Oper Revenue Reallocation | 0.00 | 0.00 | 0.00 |
| 1DCVPC | PIRC Violence Prevention Consortium | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 1DCVPC | PIRC Violence Prevention Consortium | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 1DCVPC | PIRC Violence Prevention Consortium | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 1DCVPC | PIRC Violence Prevention Consortium | 760180 | RCM S&W- Strategic Initiatives | 0.00 | 0.00 | 0.00 |
| 1DF009 | Community Testing | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 1DF009 | Community Testing | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 1DF009 | Community Testing | 711100 | Supplies-General | 0.00 | 100.00 | 100.00 |
| 1DF009 | Community Testing | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 |
| 1DF027 | IOD Training Workshops | 615F10 | PAT | 0.00 | 0.00 | 3,058.28 |
| 1DF027 | IOD Training Workshops | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 1,208.03 |
| 1DF027 | IOD Training Workshops | 710D01 | Domestic Travel NH - Wkshp/Conf Fee | 0.00 | 0.00 | 30.00 |
| 1DF027 | IOD Training Workshops | 710D50 | Domestic Travel Non-NH | (187.27) | 0.00 | 576.14 |
| 1DF027 | IOD Training Workshops | 710D60 | Domestic Travel Non-NH - Airfare | (213.59) | 0.00 | 893.01 |
| 1DF027 | IOD Training Workshops | 710D70 | Domestic Trvl Non-NH Hotel/Lodging | (336.38) | 0.00 | 847.33 |
| 1DF027 | IOD Training Workshops | 710D80 | Domestic Trvl Non-NH Meals/Incidtls | 0.00 | 0.00 | 283.00 |
| 1DF027 | IOD Training Workshops | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1DF027 | IOD Training Workshops | 711132 | Suppli-Software incl Site Lic&Maint | 0.00 | 0.00 | 675.00 |
| 1DF027 | IOD Training Workshops | 717105 | Finl Services-Credit Crd Disc Fees | 0.00 | 0.00 | 0.00 |
| 1DF027 | IOD Training Workshops | 717106 | Finl Services-Epayment CC fees | 0.00 | 96.12 | 96.12 |
| 1DF027 | IOD Training Workshops | 717200 | Other Professional Services-General | 3,750.00 | 9,997.94 | 4,998.97 |
| 1DF027 | IOD Training Workshops | 718008 | Telecom-Internet Services | 40.01 | 0.00 | 235.17 |
| 1DF027 | IOD Training Workshops | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 4,673.51 | 4,673.51 |
| 1DF027 | IOD Training Workshops | 71B000 | Items Resale | 0.00 | 0.00 | 398.83 |
| 1DF027 | IOD Training Workshops | 760000 | Internal Allocations | 0.00 | 1,738.50 | 6,041.43 |
| 1DF027 | IOD Training Workshops | 760180 | RCM S&W- Strategic Initiatives | 0.00 | 0.00 | 137.62 |
| 1DF027 | IOD Training Workshops | 76O170 | Int All-Prof Services-General (Chg) | 0.00 | 0.00 | 98.00 |
| 1DF029 | Northeast Passage Fee Income | 615F10 | PAT | 99,080.08 | 126,706.37 | 329,021.45 |
| 1DF029 | Northeast Passage Fee Income | 617BHO | Operating Staff-Overtime | 21.63 | 2.46 | 2.46 |
| 1DF029 | Northeast Passage Fee Income | 617F10 | Operating Staff | 14,820.46 | 15,152.08 | 23,730.51 |
| 1DF029 | Northeast Passage Fee Income | 61CPEX | Part Time Salary | 4,424.42 | 0.00 | 0.00 |
| 1DF029 | Northeast Passage Fee Income | 61CPHX | Part Time Hourly | 1,882.50 | 0.00 | 8,265.00 |
| 1DF029 | Northeast Passage Fee Income | 61DTEX | Full Time Temp - Exempt | 23,923.72 | 34,129.70 | 68,150.24 |
| 1DF029 | Northeast Passage Fee Income | 65YB10 | Base Benefit Distr (fica) | 1.82 | 0.21 | 0.21 |
| 1DF029 | Northeast Passage Fee Income | 65YF10 | Full Fringe Benefit Distr Expe | 46,129.74 | 56,034.02 | 139,337.01 |
| 1DF029 | Northeast Passage Fee Income | 65YP10 | Nonstatus Benefit Distr (Fica) | 529.77 | 0.00 | 694.26 |
| 1DF029 | Northeast Passage Fee Income | 65YT10 | FT Temp Benefit Distr | 2,009.56 | 2,866.82 | 5,724.46 |
| 1DF029 | Northeast Passage Fee Income | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 1DF029 | Northeast Passage Fee Income | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 1DF029 | Northeast Passage Fee Income | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 1DF029 | Northeast Passage Fee Income | 710305 | Registration Fees-Other | 35.00 | 0.00 | 0.00 |
| 1DF029 | Northeast Passage Fee Income | 710310 | Workshop Registration Fees | 150.00 | 0.00 | 0.00 |
| 1DF029 | Northeast Passage Fee Income | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2020 YTD Activity | 2019 YTD Activity | 2019 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **030 - Public Service** | | | | | | |
| 1DF029 | Northeast Passage Fee Income | 710D00 | Domestic Travel NH | 5,297.77 | 4,619.95 | 11,936.06 |
| 1DF029 | Northeast Passage Fee Income | 710D01 | Domestic Travel NH - Wkshp/Conf Fee | 0.00 | 0.00 | 158.00 |
| 1DF029 | Northeast Passage Fee Income | 710D50 | Domestic Travel Non-NH | 758.86 | 2,271.27 | 6,113.25 |
| 1DF029 | Northeast Passage Fee Income | 710D51 | Domestic Trvl Non-NH -Workshop/Conf | 150.00 | 0.00 | 0.00 |
| 1DF029 | Northeast Passage Fee Income | 710N00 | Nonemployee/Student Travel | 468.58 | 0.00 | 0.00 |
| 1DF029 | Northeast Passage Fee Income | 711000 | Purchasing Cards | 0.00 | 12.98 | 134.91 |
| 1DF029 | Northeast Passage Fee Income | 711100 | Supplies-General | 6,042.12 | 5,869.31 | 14,984.14 |
| 1DF029 | Northeast Passage Fee Income | 711108 | Supplies-Subscription,Newspaper,Mag | 0.00 | 0.00 | 0.00 |
| 1DF029 | Northeast Passage Fee Income | 711132 | Suppli-Software incl Site Lic&Maint | 3,903.88 | 2,322.10 | 14,381.06 |
| 1DF029 | Northeast Passage Fee Income | 711154 | Supplies-Computer Peripherals | 664.95 | 0.00 | 0.00 |
| 1DF029 | Northeast Passage Fee Income | 711172 | Program Supplies | 0.00 | 0.00 | 0.00 |
| 1DF029 | Northeast Passage Fee Income | 711180 | Supplies Special Events | 0.00 | 0.00 | 0.00 |
| 1DF029 | Northeast Passage Fee Income | 711184 | Supplies - Promotion - Cultivation | 0.00 | 0.00 | 0.00 |
| 1DF029 | Northeast Passage Fee Income | 713000 | Printing & Copying-General | 0.00 | 14.00 | 14.00 |
| 1DF029 | Northeast Passage Fee Income | 713005 | Printing & Copying-Campus | 0.00 | 0.00 | 0.00 |
| 1DF029 | Northeast Passage Fee Income | 714000 | Postage-General | 0.00 | 0.00 | 95.19 |
| 1DF029 | Northeast Passage Fee Income | 715010 | Non-Cap Equip-Furniture & Fixtures | 0.00 | 0.00 | 0.00 |
| 1DF029 | Northeast Passage Fee Income | 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 |
| 1DF029 | Northeast Passage Fee Income | 716120 | Rentals-Property or Room | 0.00 | 6.00 | 292.00 |
| 1DF029 | Northeast Passage Fee Income | 716125 | Rentals-Vehicles incl Marine | 0.00 | 106.00 | 106.00 |
| 1DF029 | Northeast Passage Fee Income | 717105 | Finl Services-Credit Crd Disc Fees | 595.45 | 386.36 | 1,105.93 |
| 1DF029 | Northeast Passage Fee Income | 717200 | Other Professional Services-General | 10,619.70 | 4,847.50 | 15,687.21 |
| 1DF029 | Northeast Passage Fee Income | 717203 | Oth Prof Ser-Background Checks | 215.43 | 48.74 | 369.29 |
| 1DF029 | Northeast Passage Fee Income | 718006 | Telecom-Cellular Phones | 2,688.90 | 4,286.33 | 9,485.09 |
| 1DF029 | Northeast Passage Fee Income | 719000 | Business Meals-Meetings-Non Travel | 353.49 | 42.12 | 179.07 |
| 1DF029 | Northeast Passage Fee Income | 719005 | Business Meals-Group or Class Meals | 0.00 | 0.00 | 55.54 |
| 1DF029 | Northeast Passage Fee Income | 719100 | Membership Dues & Fees | 36.00 | 0.00 | 240.00 |
| 1DF029 | Northeast Passage Fee Income | 719105 | Membership-Institutional | 0.00 | 250.00 | 250.00 |
| 1DF029 | Northeast Passage Fee Income | 719125 | Licenses/Professional Fees | 20.00 | 0.00 | 0.00 |
| 1DF029 | Northeast Passage Fee Income | 71C306 | Bad debt - non-tuition | 0.00 | 0.00 | 0.00 |
| 1DF029 | Northeast Passage Fee Income | 71C600 | Insurance | 0.00 | 0.00 | 0.00 |
| 1DF029 | Northeast Passage Fee Income | 740040 | Cap Equipment-Vehicles | 0.00 | 24,500.00 | 24,500.00 |
| 1DF029 | Northeast Passage Fee Income | 760000 | Internal Allocations | 0.00 | (523.20) | (523.20) |
| 1DF029 | Northeast Passage Fee Income | 760180 | RCM S&W- Strategic Initiatives | 3,317.97 | 3,564.35 | 15,873.84 |
| 1DF029 | Northeast Passage Fee Income | 76C615 | Int Alloc-Auto Fleet Ins | 0.00 | 0.00 | 10,356.37 |
| 1DF029 | Northeast Passage Fee Income | 76I000 | Internal Allocations - Recoveries | (181.90) | (3,325.00) | (4,495.00) |
| 1DF029 | Northeast Passage Fee Income | 76I002 | Int Allocations - BSC Recoveries | 0.00 | 0.00 | 0.00 |
| 1DF029 | Northeast Passage Fee Income | 76I16C | Int Alloc-Equipment Rental (Rec) | 0.00 | 0.00 | 0.00 |
| 1DF029 | Northeast Passage Fee Income | 76O000 | Internal Allocations - Charges | 42.34 | 9.27 | 9.27 |
| 1DF029 | Northeast Passage Fee Income | 76O130 | Internal Alloc-Print & Copy (Chg) | 246.45 | 0.00 | 0.00 |
| 1DF029 | Northeast Passage Fee Income | 76O161 | Int All-Maint&Rep- Direct Exp (Chg) | 0.00 | 0.00 | 0.00 |
| 1DF029 | Northeast Passage Fee Income | 76O163 | Int All-Maint&Rep-Vehicles (Chg) | 3,757.04 | 5,754.09 | 14,420.26 |
| 1DF029 | Northeast Passage Fee Income | 76O16A | Int All-Property/Room Rent (Chg) | 94.00 | 75.00 | 795.00 |
| 1DF029 | Northeast Passage Fee Income | 76O170 | Int All-Prof Services-General (Chg) | 109.97 | 107.97 | 107.97 |
| 1DF029 | Northeast Passage Fee Income | 76O172 | Int Alloc - Misc SLA (Chg) | 0.00 | 1,475.90 | 1,475.90 |
| 1DF029 | Northeast Passage Fee Income | 76O190 | Int All-Meals-Non Travel Mtg (Chg) | 0.00 | 0.00 | 1,800.00 |
| 1DF031 | IHPP | 611F70 | Faculty NTT Clinical | 0.00 | 0.00 | 0.00 |
| 1DF031 | IHPP | 615F10 | PAT | 37,687.12 | 62,502.35 | 137,076.27 |
| 1DF031 | IHPP | 617F10 | Operating Staff | 11,409.88 | 9,085.67 | 28,909.01 |
| 1DF031 | IHPP | 61CPEX | Part Time Salary | 0.00 | 7,466.32 | 11,282.31 |
| 1DF031 | IHPP | 61CPHX | Part Time Hourly | 7,425.88 | 405.00 | 2,560.28 |
| 1DF031 | IHPP | 61JBEX | Casual - Exempt | 0.00 | 0.00 | 0.00 |
| 1DF031 | IHPP | 61KBBN | OTP-Bonus & Recruit-other than fac | 0.00 | 0.00 | 0.00 |
| 1DF031 | IHPP | 61SNSH | Student Labor | 2,852.21 | 1,397.89 | 7,471.77 |
| 1DF031 | IHPP | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 1DF031 | IHPP | 65YF10 | Full Fringe Benefit Distr Expe | 23,968.09 | 28,277.19 | 67,009.37 |
| 1DF031 | IHPP | 65YP10 | Nonstatus Benefit Distr (Fica) | 1,051.05 | 661.22 | 1,255.97 |
| 1DF031 | IHPP | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 1DF031 | IHPP | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 1DF031 | IHPP | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 1DF031 | IHPP | 710305 | Registration Fees-Other | 440.00 | 0.00 | 0.00 |
| 1DF031 | IHPP | 710310 | Workshop Registration Fees | 0.00 | 0.00 | 0.00 |
| 1DF031 | IHPP | 710D00 | Domestic Travel NH | 1,860.97 | 1,080.27 | 3,637.59 |
| 1DF031 | IHPP | 710D01 | Domestic Travel NH - Wkshp/Conf Fee | 475.00 | 148.68 | 148.68 |
| 1DF031 | IHPP | 710D50 | Domestic Travel Non-NH | 652.59 | 888.34 | 943.82 |

| 1D - UNH - Durham | | | | 2020 YTD Activity | 2019 YTD Activity | 2019 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **030 - Public Service** | | | | | | |
| 1DF031 | IHPP | 710D51 | Domestic Trvl Non-NH -Workshop/Conf | 500.00 | 1,668.00 | 1,668.00 |
| 1DF031 | IHPP | 710D60 | Domestic Travel Non-NH - Airfare | 1,282.51 | 464.00 | 713.68 |
| 1DF031 | IHPP | 710D70 | Domestic Trvl Non-NH Hotel/Lodging | 1,591.06 | 393.31 | 837.47 |
| 1DF031 | IHPP | 710D80 | Domestic Trvl Non-NH Meals/Incidtls | 489.74 | 0.00 | 118.00 |
| 1DF031 | IHPP | 710N00 | Nonemployee/Student Travel | 66.50 | 0.00 | 0.00 |
| 1DF031 | IHPP | 710N30 | Nonemp/Stud Travl - Meal/Incidental | 0.00 | 0.00 | 12.24 |
| 1DF031 | IHPP | 710Z00 | Travel-Other | 0.00 | 0.00 | 0.00 |
| 1DF031 | IHPP | 711000 | Purchasing Cards | 187.00 | 0.00 | 0.00 |
| 1DF031 | IHPP | 711100 | Supplies-General | 2,575.98 | (1,336.40) | 223.63 |
| 1DF031 | IHPP | 711108 | Supplies-Subscription,Newspaper,Mag | 0.00 | 0.00 | 0.00 |
| 1DF031 | IHPP | 711132 | Suppli-Software incl Site Lic&Maint | 327.88 | 2,239.88 | 4,571.64 |
| 1DF031 | IHPP | 711154 | Supplies-Computer Peripherals | 3,018.33 | 0.00 | 0.00 |
| 1DF031 | IHPP | 711164 | Supplies-Computer (Non Peripherals) | 0.00 | 0.00 | 1,685.00 |
| 1DF031 | IHPP | 711180 | Supplies Special Events | 0.00 | 0.00 | 0.00 |
| 1DF031 | IHPP | 711184 | Supplies - Promotion - Cultivation | 0.00 | 0.00 | 347.60 |
| 1DF031 | IHPP | 713000 | Printing & Copying-General | 225.00 | 0.00 | 0.00 |
| 1DF031 | IHPP | 714000 | Postage-General | 18.36 | 0.47 | 5.97 |
| 1DF031 | IHPP | 715010 | Non-Cap Equip-Furniture & Fixtures | 0.00 | 0.00 | 4,318.86 |
| 1DF031 | IHPP | 716110 | Rentals-Copier | 269.42 | 496.31 | 1,804.12 |
| 1DF031 | IHPP | 716120 | Rentals-Property or Room | 0.00 | 0.00 | 0.00 |
| 1DF031 | IHPP | 717200 | Other Professional Services-General | 1,898.71 | 1,125.00 | (9,950.00) |
| 1DF031 | IHPP | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 1DF031 | IHPP | 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 |
| 1DF031 | IHPP | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 12.24 | 240.76 |
| 1DF031 | IHPP | 719005 | Business Meals-Group or Class Meals | 0.00 | 245.04 | 245.04 |
| 1DF031 | IHPP | 719100 | Membership Dues & Fees | 0.00 | 600.00 | 600.00 |
| 1DF031 | IHPP | 760000 | Internal Allocations | 2,246.75 | 783.75 | 3,866.50 |
| 1DF031 | IHPP | 760180 | RCM S&W- Strategic Initiatives | 1,223.54 | 1,672.89 | 7,469.34 |
| 1DF031 | IHPP | 76I003 | Int Alloc-Admin Serv Charge (ASC) | (8,250.00) | 0.00 | 0.00 |
| 1DF031 | IHPP | 76O000 | Internal Allocations - Charges | 0.00 | 0.00 | 0.00 |
| 1DF031 | IHPP | 76O100 | Int All-Travel-In State (Chg) | 0.00 | 0.00 | 0.00 |
| 1DF031 | IHPP | 76O110 | Int All-Supplies-General (Chg) | 0.00 | 1,004.70 | 1,577.32 |
| 1DF031 | IHPP | 76O112 | Int All-Supplies-Softwar&Licen(Chg) | 46.00 | 0.00 | 0.00 |
| 1DF031 | IHPP | 76O130 | Internal Alloc-Print & Copy (Chg) | 186.00 | 0.00 | 40.00 |
| 1DF031 | IHPP | 76O160 | Int All-Maint&Repair-General (Chg) | 0.00 | 0.00 | 581.98 |
| 1DF031 | IHPP | 76O16A | Int All-Property/Room Rent (Chg) | 0.00 | 0.00 | 0.00 |
| 1DF031 | IHPP | 76O170 | Int All-Prof Services-General (Chg) | 3,628.99 | 1,404.61 | 14,072.70 |
| 1DF031 | IHPP | 76O175 | Int Alloc-Academic Tech SLA (Chg) | 0.00 | 0.00 | 7,053.00 |
| 1DF031 | IHPP | 76O180 | Int Alloc-Telecom Voice (Chg) | 1,044.56 | 1,200.72 | 2,898.47 |
| 1DF031 | IHPP | 76O182 | Int Alloc-Telecom Data (Chg) | 693.60 | 739.84 | 1,787.04 |
| 1DF035 | START | 611F60 | Faculty NTT Research | 56,600.00 | 57,491.06 | 137,829.96 |
| 1DF035 | START | 615F10 | PAT | 316,432.77 | 273,764.15 | 650,806.83 |
| 1DF035 | START | 617BHO | Operating Staff-Overtime | 5,064.72 | 2,000.16 | 12,744.95 |
| 1DF035 | START | 617BLG | Operating Staff-Longevity | 473.59 | 413.99 | 1,138.97 |
| 1DF035 | START | 617F10 | Operating Staff | 71,155.54 | 77,242.10 | 198,169.13 |
| 1DF035 | START | 618FBN | Other bonuses with full fringe | 0.00 | 0.00 | 220.00 |
| 1DF035 | START | 61CPHX | Part Time Hourly | 28,322.27 | 37,695.06 | 90,728.60 |
| 1DF035 | START | 61JBEX | Casual - Exempt | 0.00 | 0.00 | 0.00 |
| 1DF035 | START | 61JBHO | Casual - Overtime | 51.75 | 0.00 | 0.00 |
| 1DF035 | START | 61KBBN | OTP-Bonus & Recruit-other than fac | 2,500.00 | 0.00 | 0.00 |
| 1DF035 | START | 65YB10 | Base Benefit Distr (fica) | 679.59 | 202.81 | 1,166.29 |
| 1DF035 | START | 65YF10 | Full Fringe Benefit Distr Expe | 179,896.39 | 161,356.42 | 389,875.36 |
| 1DF035 | START | 65YP10 | Nonstatus Benefit Distr (Fica) | 2,379.05 | 3,166.37 | 7,621.19 |
| 1DF035 | START | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 1DF035 | START | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 1DF035 | START | 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 |
| 1DF035 | START | 710300 | Conference Registration Fees | 0.00 | (325.00) | (325.00) |
| 1DF035 | START | 710305 | Registration Fees-Other | 0.00 | 0.00 | 1,075.00 |
| 1DF035 | START | 710310 | Workshop Registration Fees | 0.00 | 0.00 | 0.00 |
| 1DF035 | START | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 1DF035 | START | 710D00 | Domestic Travel NH | 0.00 | 38.15 | 297.12 |
| 1DF035 | START | 710D20 | Domestic Travel NH - Hotel/Lodging | 0.00 | 1,556.52 | 1,556.52 |
| 1DF035 | START | 710D30 | Domestic Travel NH - Meals/Incidtls | 0.00 | 253.00 | 253.00 |
| 1DF035 | START | 710D50 | Domestic Travel Non-NH | 7,726.85 | 2,060.97 | 13,288.03 |
| 1DF035 | START | 710D51 | Domestic Trvl Non-NH -Workshop/Conf | 2,529.20 | 3,911.00 | 5,581.00 |

| 1D - UNH - Durham | | | | 2020 YTD Activity | 2019 YTD Activity | 2019 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **030 - Public Service** | | | | | | |
| 1DF035 | START | 710D60 | Domestic Travel Non-NH - Airfare | 15,967.69 | 11,936.30 | 31,504.71 |
| 1DF035 | START | 710D65 | Domestic Trvl Non-NH - Other Transp | 0.00 | 3,822.84 | 4,748.15 |
| 1DF035 | START | 710D70 | Domestic Trvl Non-NH Hotel/Lodging | 26,033.20 | 16,876.91 | 54,491.13 |
| 1DF035 | START | 710D80 | Domestic Trvl Non-NH Meals/Incidtls | 8,146.82 | 4,866.00 | 15,328.00 |
| 1DF035 | START | 710F15 | Foreign Travel - Other Transp Costs | 0.00 | 14.52 | 14.52 |
| 1DF035 | START | 710F20 | Foreign Travel - Hotel/Lodging | 0.00 | 345.84 | 345.84 |
| 1DF035 | START | 710F30 | Foreign Travel - Meals & Incidental | 0.00 | 405.00 | 405.00 |
| 1DF035 | START | 710N00 | Nonemployee/Student Travel | 0.00 | 0.00 | 1,626.53 |
| 1DF035 | START | 710N10 | Nonemployee/Student Travel -Airfare | 266.60 | 236.39 | 2,707.50 |
| 1DF035 | START | 710N20 | Nonemp/Stud Travl - Hotel/Lodging | 377.91 | 0.00 | 6,233.56 |
| 1DF035 | START | 710N30 | Nonemp/Stud Travl - Meal/Incidental | 0.00 | 0.00 | 475.00 |
| 1DF035 | START | 710Z10 | Airline internet access fees | 0.00 | 0.00 | 28.00 |
| 1DF035 | START | 711100 | Supplies-General | 2,867.69 | 1,272.29 | 7,282.75 |
| 1DF035 | START | 711132 | Suppli-Software incl Site Lic&Maint | 78.68 | 299.04 | 12,639.74 |
| 1DF035 | START | 711184 | Supplies - Promotion - Cultivation | 0.00 | 0.00 | 571.70 |
| 1DF035 | START | 711190 | Publications cost | 0.00 | 0.00 | 0.00 |
| 1DF035 | START | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 1DF035 | START | 713030 | Printing & Copying-Off Campus | 19.26 | 535.44 | 3,469.01 |
| 1DF035 | START | 714000 | Postage-General | 53.97 | 186.24 | 410.04 |
| 1DF035 | START | 714010 | Postage-Off Campus Mail Services | 742.02 | 0.00 | 786.16 |
| 1DF035 | START | 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 |
| 1DF035 | START | 716110 | Rentals-Copier | 880.92 | 413.99 | 967.92 |
| 1DF035 | START | 716120 | Rentals-Property or Room | 8,716.79 | 0.00 | 23,081.00 |
| 1DF035 | START | 716122 | Rental off site research facilities | 0.00 | 3,412.34 | 33,621.72 |
| 1DF035 | START | 716125 | Rentals-Vehicles incl Marine | 0.00 | 0.00 | 0.00 |
| 1DF035 | START | 717106 | Finl Services-Epayment CC fees | 0.00 | 0.00 | 944.77 |
| 1DF035 | START | 717200 | Other Professional Services-General | 10,975.06 | 9,873.73 | 93,532.02 |
| 1DF035 | START | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 1DF035 | START | 718006 | Telecom-Cellular Phones | 0.00 | 0.00 | 0.00 |
| 1DF035 | START | 718008 | Telecom-Internet Services | 40.01 | 160.04 | 435.22 |
| 1DF035 | START | 719000 | Business Meals-Meetings-Non Travel | 91.71 | 0.00 | 72,367.50 |
| 1DF035 | START | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 417.00 |
| 1DF035 | START | 719125 | Licenses/Professional Fees | 0.00 | 325.00 | 425.00 |
| 1DF035 | START | 760000 | Internal Allocations | 63,931.94 | 26,355.65 | 448,353.65 |
| 1DF035 | START | 760180 | RCM S&W- Strategic Initiatives | 11,932.62 | 10,343.29 | 44,416.17 |
| 1DF035 | START | 76O000 | Internal Allocations - Charges | 0.00 | 0.00 | 0.00 |
| 1DF035 | START | 76O110 | Int All-Supplies-General (Chg) | 0.00 | 3,299.00 | 3,299.00 |
| 1DF035 | START | 76O112 | Int All-Supplies-Softwar&Licen(Chg) | 82.00 | 0.00 | 0.00 |
| 1DF035 | START | 76O130 | Internal Alloc-Print & Copy (Chg) | 40.00 | 0.00 | 35.00 |
| 1DF035 | START | 76O140 | Internal Alloc-Mail & Postage (Chg) | 0.00 | 0.00 | 0.00 |
| 1DF035 | START | 76O170 | Int All-Prof Services-General (Chg) | 14,883.97 | 54,069.77 | 68,502.53 |
| 1DF035 | START | 76O180 | Int Alloc-Telecom Voice (Chg) | 0.00 | 0.00 | 0.00 |
| 1DF036 | Center on Aging & Community Living | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 1DF036 | Center on Aging & Community Living | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 1DF036 | Center on Aging & Community Living | 710D01 | Domestic Travel NH - Wkshp/Conf Fee | 155.00 | 0.00 | 0.00 |
| 1DF036 | Center on Aging & Community Living | 711100 | Supplies-General | 0.00 | 97.30 | 97.30 |
| 1DF036 | Center on Aging & Community Living | 711132 | Suppli-Software incl Site Lic&Maint | 0.00 | 0.00 | 39.34 |
| 1DF036 | Center on Aging & Community Living | 713030 | Printing & Copying-Off Campus | 0.00 | 0.00 | 6.63 |
| 1DF036 | Center on Aging & Community Living | 714000 | Postage-General | 0.00 | 0.00 | 43.03 |
| 1DF036 | Center on Aging & Community Living | 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 |
| 1DF036 | Center on Aging & Community Living | 716110 | Rentals-Copier | 0.90 | 21.26 | 55.60 |
| 1DF036 | Center on Aging & Community Living | 716120 | Rentals-Property or Room | 1,750.00 | 0.00 | 1,750.00 |
| 1DF036 | Center on Aging & Community Living | 716122 | Rental off site research facilities | 0.00 | 500.00 | 500.00 |
| 1DF036 | Center on Aging & Community Living | 717106 | Finl Services-Epayment CC fees | 194.97 | 0.00 | 0.00 |
| 1DF036 | Center on Aging & Community Living | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 88.78 | 545.41 |
| 1DF036 | Center on Aging & Community Living | 71C306 | Bad debt - non-tuition | 0.00 | 0.00 | (1,690.00) |
| 1DF036 | Center on Aging & Community Living | 760000 | Internal Allocations | 1,680.55 | 250.00 | 250.00 |
| 1DF036 | Center on Aging & Community Living | 76I000 | Internal Allocations - Recoveries | (85.00) | 0.00 | 0.00 |
| 1DF036 | Center on Aging & Community Living | 76O000 | Internal Allocations - Charges | 0.00 | 0.00 | 0.00 |
| 1DF037 | Center for Inclusive Education | 611F60 | Faculty NTT Research | 0.00 | 0.00 | 0.00 |
| 1DF037 | Center for Inclusive Education | 615F10 | PAT | 9,309.99 | 64,324.66 | 153,159.76 |
| 1DF037 | Center for Inclusive Education | 61CPHX | Part Time Hourly | 551.25 | 1,890.00 | 5,649.00 |
| 1DF037 | Center for Inclusive Education | 61JBEX | Casual - Exempt | 0.00 | 0.00 | 0.00 |
| 1DF037 | Center for Inclusive Education | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 1DF037 | Center for Inclusive Education | 65YF10 | Full Fringe Benefit Distr Expe | 3,770.54 | 25,408.35 | 60,498.26 |

| 1D - UNH - Durham | | | | 2020 YTD Activity | 2019 YTD Activity | 2019 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **030 - Public Service** | | | | | | |
| 1DF037 | Center for Inclusive Education | 65YP10 | Nonstatus Benefit Distr (Fica) | 46.31 | 158.77 | 474.54 |
| 1DF037 | Center for Inclusive Education | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 1DF037 | Center for Inclusive Education | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 1DF037 | Center for Inclusive Education | 710D00 | Domestic Travel NH | 0.00 | 1,232.13 | 4,473.74 |
| 1DF037 | Center for Inclusive Education | 710D50 | Domestic Travel Non-NH | 852.57 | 561.23 | 5,418.31 |
| 1DF037 | Center for Inclusive Education | 710D51 | Domestic Trvl Non-NH -Workshop/Conf | 629.10 | 0.00 | 0.00 |
| 1DF037 | Center for Inclusive Education | 710D60 | Domestic Travel Non-NH - Airfare | 1,638.00 | 3,441.05 | 11,478.65 |
| 1DF037 | Center for Inclusive Education | 710D65 | Domestic Trvl Non-NH - Other Transp | 0.00 | 782.40 | 782.40 |
| 1DF037 | Center for Inclusive Education | 710D70 | Domestic Trvl Non-NH Hotel/Lodging | 1,782.41 | 1,432.77 | 5,174.29 |
| 1DF037 | Center for Inclusive Education | 710D80 | Domestic Trvl Non-NH Meals/Incidtls | 760.37 | 409.40 | 1,957.40 |
| 1DF037 | Center for Inclusive Education | 710Z10 | Airline internet access fees | 0.00 | 0.00 | 63.98 |
| 1DF037 | Center for Inclusive Education | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1DF037 | Center for Inclusive Education | 711184 | Supplies - Promotion - Cultivation | 0.00 | 0.00 | 0.00 |
| 1DF037 | Center for Inclusive Education | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 1DF037 | Center for Inclusive Education | 713030 | Printing & Copying-Off Campus | 0.00 | 0.00 | 0.75 |
| 1DF037 | Center for Inclusive Education | 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 |
| 1DF037 | Center for Inclusive Education | 716110 | Rentals-Copier | 0.00 | 3.34 | 3.52 |
| 1DF037 | Center for Inclusive Education | 716120 | Rentals-Property or Room | 0.00 | 0.00 | 1,458.00 |
| 1DF037 | Center for Inclusive Education | 716122 | Rental off site research facilities | 0.00 | 416.00 | 416.00 |
| 1DF037 | Center for Inclusive Education | 717106 | Finl Services-Epayment CC fees | 0.00 | 7.13 | 7.13 |
| 1DF037 | Center for Inclusive Education | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 1DF037 | Center for Inclusive Education | 718006 | Telecom-Cellular Phones | 0.00 | 0.00 | 0.00 |
| 1DF037 | Center for Inclusive Education | 718008 | Telecom-Internet Services | 80.02 | 320.08 | 870.45 |
| 1DF037 | Center for Inclusive Education | 71C100 | Advertising (Non-Employment) | 0.00 | 10.00 | 10.00 |
| 1DF037 | Center for Inclusive Education | 71C306 | Bad debt - non-tuition | 0.00 | 0.00 | 4,864.27 |
| 1DF037 | Center for Inclusive Education | 760000 | Internal Allocations | 3,906.37 | 14,736.12 | 57,758.07 |
| 1DF037 | Center for Inclusive Education | 760180 | RCM S&W- Strategic Initiatives | 399.13 | 1,429.10 | 6,892.19 |
| 1DF037 | Center for Inclusive Education | 76I002 | Int Allocations - BSC Recoveries | 0.00 | 0.00 | (1,400.00) |
| 1DF037 | Center for Inclusive Education | 76O140 | Internal Alloc-Mail & Postage (Chg) | 0.00 | 0.00 | 0.00 |
| 1DF037 | Center for Inclusive Education | 76O180 | Int Alloc-Telecom Voice (Chg) | 0.00 | 0.09 | 17.63 |
| 1DF039 | RENEW | 611F60 | Faculty NTT Research | 0.00 | 0.00 | 0.00 |
| 1DF039 | RENEW | 611F70 | Faculty NTT Clinical | 14,250.90 | 8,100.81 | 12,847.45 |
| 1DF039 | RENEW | 615F10 | PAT | 93,724.24 | 54,056.30 | 172,643.47 |
| 1DF039 | RENEW | 617BHO | Operating Staff-Overtime | 13.72 | 111.75 | 111.75 |
| 1DF039 | RENEW | 617BLG | Operating Staff-Longevity | 175.33 | 175.29 | 497.52 |
| 1DF039 | RENEW | 617F10 | Operating Staff | 10,026.73 | 10,322.41 | 27,994.97 |
| 1DF039 | RENEW | 618FBN | Other bonuses with full fringe | 0.00 | 0.00 | 3,000.00 |
| 1DF039 | RENEW | 61CPHX | Part Time Hourly | 1,042.50 | 0.00 | 1,650.00 |
| 1DF039 | RENEW | 61PREP | Prep Balance Differential (Salary) | 0.00 | 0.00 | 0.00 |
| 1DF039 | RENEW | 65PREP | Prep Balance Differential (Fringe) | 0.00 | 0.00 | 0.00 |
| 1DF039 | RENEW | 65YB10 | Base Benefit Distr (fica) | 15.90 | 24.10 | 51.20 |
| 1DF039 | RENEW | 65YF10 | Full Fringe Benefit Distr Expe | 47,790.68 | 28,629.38 | 85,511.82 |
| 1DF039 | RENEW | 65YP10 | Nonstatus Benefit Distr (Fica) | 87.57 | 0.00 | 138.60 |
| 1DF039 | RENEW | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 1DF039 | RENEW | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 1DF039 | RENEW | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 1DF039 | RENEW | 710305 | Registration Fees-Other | 137.00 | 324.00 | 324.00 |
| 1DF039 | RENEW | 710310 | Workshop Registration Fees | 0.00 | 0.00 | 0.00 |
| 1DF039 | RENEW | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 1DF039 | RENEW | 710D00 | Domestic Travel NH | 12,276.25 | 3,314.80 | 21,010.30 |
| 1DF039 | RENEW | 710D01 | Domestic Travel NH - Wkshp/Conf Fee | 0.00 | 0.00 | 85.00 |
| 1DF039 | RENEW | 710D20 | Domestic Travel NH - Hotel/Lodging | 0.00 | 0.00 | 81.74 |
| 1DF039 | RENEW | 710D30 | Domestic Travel NH - Meals/Incidtls | 171.75 | 0.00 | 0.00 |
| 1DF039 | RENEW | 710D50 | Domestic Travel Non-NH | 971.44 | 599.11 | 2,962.14 |
| 1DF039 | RENEW | 710D51 | Domestic Trvl Non-NH -Workshop/Conf | 4,007.73 | 505.00 | 1,055.00 |
| 1DF039 | RENEW | 710D60 | Domestic Travel Non-NH - Airfare | 1,811.89 | 839.76 | 4,369.35 |
| 1DF039 | RENEW | 710D70 | Domestic Trvl Non-NH Hotel/Lodging | 2,146.79 | 1,378.76 | 3,791.73 |
| 1DF039 | RENEW | 710D80 | Domestic Trvl Non-NH Meals/Incidtls | 868.10 | 345.40 | 2,080.00 |
| 1DF039 | RENEW | 710F10 | Foreign Travel - Airfare | 2,000.02 | 0.00 | 0.00 |
| 1DF039 | RENEW | 710F20 | Foreign Travel - Hotel/Lodging | 932.34 | 0.00 | 0.00 |
| 1DF039 | RENEW | 710Z00 | Travel-Other | 0.00 | 0.00 | 0.00 |
| 1DF039 | RENEW | 711100 | Supplies-General | 1,044.84 | 325.33 | 719.42 |
| 1DF039 | RENEW | 711132 | Suppli-Software incl Site Lic&Maint | 243.00 | 243.00 | 243.00 |
| 1DF039 | RENEW | 711184 | Supplies - Promotion - Cultivation | 0.00 | 0.00 | 39.00 |
| 1DF039 | RENEW | 713030 | Printing & Copying-Off Campus | 3,374.17 | 1,265.08 | 3,710.20 |

| 1D - UNH - Durham | | | | 2020 YTD Activity | 2019 YTD Activity | 2019 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **030 - Public Service** | | | | | | |
| 1DF039 | RENEW | 714000 | Postage-General | 0.00 | 5.31 | 6.25 |
| 1DF039 | RENEW | 714010 | Postage-Off Campus Mail Services | 0.00 | 21.54 | 59.84 |
| 1DF039 | RENEW | 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 |
| 1DF039 | RENEW | 716110 | Rentals-Copier | 809.23 | 916.34 | 3,519.53 |
| 1DF039 | RENEW | 716120 | Rentals-Property or Room | 700.00 | 0.00 | 4,882.75 |
| 1DF039 | RENEW | 716122 | Rental off site research facilities | 0.00 | 700.00 | 700.00 |
| 1DF039 | RENEW | 717106 | Finl Services-Epayment CC fees | 154.95 | 106.01 | 170.47 |
| 1DF039 | RENEW | 717200 | Other Professional Services-General | 11,004.23 | 9,354.59 | 44,463.47 |
| 1DF039 | RENEW | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 1DF039 | RENEW | 718006 | Telecom-Cellular Phones | 0.00 | 0.00 | 0.00 |
| 1DF039 | RENEW | 718008 | Telecom-Internet Services | 40.01 | 160.04 | 435.22 |
| 1DF039 | RENEW | 719000 | Business Meals-Meetings-Non Travel | 2,411.41 | 1,630.27 | 9,324.08 |
| 1DF039 | RENEW | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 |
| 1DF039 | RENEW | 71C306 | Bad debt - non-tuition | 0.00 | 0.00 | 18,171.00 |
| 1DF039 | RENEW | 760000 | Internal Allocations | 43,633.42 | 12,659.87 | 114,086.99 |
| 1DF039 | RENEW | 760180 | RCM S&W- Strategic Initiatives | 2,988.60 | 1,613.58 | 9,741.86 |
| 1DF039 | RENEW | 76O000 | Internal Allocations - Charges | 0.00 | 0.00 | 0.00 |
| 1DF039 | RENEW | 76O110 | Int All-Supplies-General (Chg) | 0.00 | 1,481.80 | 1,481.80 |
| 1DF039 | RENEW | 76O112 | Int All-Supplies-Softwar&Licen(Chg) | 41.00 | 273.00 | 273.00 |
| 1DF039 | RENEW | 76O16A | Int All-Property/Room Rent (Chg) | 0.00 | 121.00 | 121.00 |
| 1DF039 | RENEW | 76O180 | Int Alloc-Telecom Voice (Chg) | 0.00 | 0.00 | 0.00 |
| 1DF050 | Seacoast Clinic | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 1DF050 | Seacoast Clinic | 711100 | Supplies-General | 0.00 | 0.00 | 27.23 |
| 1DF050 | Seacoast Clinic | 711132 | Suppli-Software incl Site Lic&Maint | 0.00 | 0.00 | 0.00 |
| 1DF050 | Seacoast Clinic | 717105 | Finl Services-Credit Crd Disc Fees | 0.00 | 0.00 | 0.00 |
| 1DF050 | Seacoast Clinic | 719000 | Business Meals-Meetings-Non Travel | 21.02 | 0.00 | 0.00 |
| 1DF050 | Seacoast Clinic | 71C306 | Bad debt - non-tuition | 0.00 | 0.00 | (925.65) |
| 1DF050 | Seacoast Clinic | 760000 | Internal Allocations | 0.00 | 0.00 | 3.61 |
| 1DF050 | Seacoast Clinic | 76O000 | Internal Allocations - Charges | 0.00 | 0.00 | 0.00 |
| 1DF050 | Seacoast Clinic | 76O110 | Int All-Supplies-General (Chg) | 0.00 | 0.00 | 0.00 |
| 1DF057 | BHI | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 1DF057 | BHI | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 1DF057 | BHI | 61JBEX | Casual - Exempt | 0.00 | 0.00 | 0.00 |
| 1DF057 | BHI | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 1DF057 | BHI | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 1DF057 | BHI | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 1DF057 | BHI | 760180 | RCM S&W- Strategic Initiatives | 0.00 | 0.00 | 0.00 |
| 1DF057 | BHI | 76O16A | Int All-Property/Room Rent (Chg) | 0.00 | 0.00 | 0.00 |
| 1DF057 | BHI | 76O190 | Int All-Meals-Non Travel Mtg (Chg) | 0.00 | 0.00 | 0.00 |
| 1DG454 | NAGPRA | 611BSO | Summer Salaries AY faculty - other | 15,837.00 | 0.00 | 0.00 |
| 1DG454 | NAGPRA | 611BXM | Supplemental-Other-Misc | 0.00 | 0.00 | 0.00 |
| 1DG454 | NAGPRA | 65YB10 | Base Benefit Distr (fica) | 1,330.31 | 0.00 | 0.00 |
| 1DG454 | NAGPRA | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1DG454 | NAGPRA | 711200 | Research Supplies | 114.30 | 0.00 | 0.00 |
| 1DG454 | NAGPRA | 717200 | Other Professional Services-General | 5,000.00 | 0.00 | 0.00 |
| 1DG454 | NAGPRA | 719000 | Business Meals-Meetings-Non Travel | 42.51 | 0.00 | 0.00 |
| 1DGIES | NH Statewide Inclusive Excellence | 76O191 | Int All-Meals-Group or Class (Chg) | 0.00 | 909.67 | 909.67 |
| 1DR098 | uSafeUS | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1DR098 | uSafeUS | 713000 | Printing & Copying-General | 51.98 | 0.00 | 0.00 |
| 1DR098 | uSafeUS | 714000 | Postage-General | 17.30 | 0.00 | 0.00 |
| 1DR098 | uSafeUS | 717105 | Finl Services-Credit Crd Disc Fees | 209.26 | 0.00 | 0.00 |
| 1DR098 | uSafeUS | 717200 | Other Professional Services-General | 400.00 | 0.00 | 0.00 |
| 1DRPRC | Prevention Innovation Research Ctr | 611Q90 | Post Doc | 4,487.18 | 0.00 | 0.00 |
| 1DRPRC | Prevention Innovation Research Ctr | 615F10 | PAT | 10,211.70 | 0.00 | 996.81 |
| 1DRPRC | Prevention Innovation Research Ctr | 617F10 | Operating Staff | 10,893.87 | 0.00 | 0.00 |
| 1DRPRC | Prevention Innovation Research Ctr | 61CPHX | Part Time Hourly | 10,556.75 | 0.00 | 0.00 |
| 1DRPRC | Prevention Innovation Research Ctr | 61SNSH | Student Labor | 110.00 | 0.00 | 0.00 |
| 1DRPRC | Prevention Innovation Research Ctr | 65YF10 | Full Fringe Benefit Distr Expe | 8,547.75 | 0.00 | 393.74 |
| 1DRPRC | Prevention Innovation Research Ctr | 65YP10 | Nonstatus Benefit Distr (Fica) | 886.79 | 0.00 | 0.00 |
| 1DRPRC | Prevention Innovation Research Ctr | 65YQ10 | Post-Doc Fringe Benefit | 1,117.29 | 0.00 | 0.00 |
| 1DRPRC | Prevention Innovation Research Ctr | 710D00 | Domestic Travel NH | 40.60 | 0.00 | 0.00 |
| 1DRPRC | Prevention Innovation Research Ctr | 710D15 | Domestic Travel NH - Oth Trans Cost | 58.93 | 0.00 | 0.00 |
| 1DRPRC | Prevention Innovation Research Ctr | 710D60 | Domestic Travel Non-NH - Airfare | 458.60 | 0.00 | 0.00 |
| 1DRPRC | Prevention Innovation Research Ctr | 710D65 | Domestic Trvl Non-NH - Other Transp | 270.34 | 0.00 | 0.00 |
| 1DRPRC | Prevention Innovation Research Ctr | 710D80 | Domestic Trvl Non-NH Meals/Incidtls | (23.06) | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2020 YTD Activity | 2019 YTD Activity | 2019 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **030 - Public Service** | | | | | | |
| 1DRPRC | Prevention Innovation Research Ctr | 711100 | Supplies-General | 565.50 | 0.00 | 0.00 |
| 1DRPRC | Prevention Innovation Research Ctr | 711108 | Supplies-Subscription,Newspaper,Mag | 720.00 | 0.00 | 0.00 |
| 1DRPRC | Prevention Innovation Research Ctr | 711132 | Suppli-Software incl Site Lic&Maint | 209.99 | 0.00 | 0.00 |
| 1DRPRC | Prevention Innovation Research Ctr | 711152 | Supplies-Awards & Displays | 66.00 | 0.00 | 0.00 |
| 1DRPRC | Prevention Innovation Research Ctr | 713000 | Printing & Copying-General | 153.64 | 0.00 | 0.00 |
| 1DRPRC | Prevention Innovation Research Ctr | 717200 | Other Professional Services-General | 400.00 | 0.00 | 0.00 |
| 1DRPRC | Prevention Innovation Research Ctr | 719000 | Business Meals-Meetings-Non Travel | 340.27 | 0.00 | 0.00 |
| 1DRPRC | Prevention Innovation Research Ctr | 760180 | RCM S&W- Strategic Initiatives | 462.34 | 0.00 | 49.34 |
| 1DRPRC | Prevention Innovation Research Ctr | 76O130 | Internal Alloc-Print & Copy (Chg) | 28.00 | 0.00 | 0.00 |
| 1DRPRC | Prevention Innovation Research Ctr | 76O140 | Internal Alloc-Mail & Postage (Chg) | 6.66 | 0.00 | 0.00 |
| 1DRPRC | Prevention Innovation Research Ctr | 76O160 | Int All-Maint&Repair-General (Chg) | 133.80 | 0.00 | 0.00 |
| 1DRPRC | Prevention Innovation Research Ctr | 76O173 | Int Alloc - IT SLA (Chg) | 894.00 | 0.00 | 0.00 |
| 1DRPRC | Prevention Innovation Research Ctr | 76O180 | Int Alloc-Telecom Voice (Chg) | 996.04 | 0.00 | 0.00 |
| 1DRPRC | Prevention Innovation Research Ctr | 76O182 | Int Alloc-Telecom Data (Chg) | 903.76 | 0.00 | 0.00 |
| 1DRPRC | Prevention Innovation Research Ctr | 76O19B | Int All-Employee Prof Develop (Chg) | 700.00 | 0.00 | 0.00 |
| 1DRPRC | Prevention Innovation Research Ctr | 780100 | Electricity | 1,006.80 | 0.00 | 0.00 |
| 1DUSTF | UNH Separation Fund | 65YSIP | Unfunded Fringe Benefits (ER/SIP) | 0.00 | 0.00 | 33,155.00 |
| 1DX2AD | Coop Ex Administration | 615F10 | PAT | 0.00 | 3,168.18 | 3,168.18 |
| 1DX2AD | Coop Ex Administration | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 1,251.42 | 1,251.42 |
| 1DX2AD | Coop Ex Administration | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 1DX2AD | Coop Ex Administration | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 1DX2AD | Coop Ex Administration | 710D70 | Domestic Trvl Non-NH Hotel/Lodging | 0.00 | 0.00 | 8.75 |
| 1DX2AD | Coop Ex Administration | 711100 | Supplies-General | 0.00 | 98.00 | 169.69 |
| 1DX2AD | Coop Ex Administration | 714000 | Postage-General | 0.00 | 29.34 | 29.34 |
| 1DX2AD | Coop Ex Administration | 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 |
| 1DX2AD | Coop Ex Administration | 718000 | Telecom-General | (0.01) | (2.54) | (2.54) |
| 1DX2AD | Coop Ex Administration | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 95.29 |
| 1DX2AD | Coop Ex Administration | 719005 | Business Meals-Group or Class Meals | 0.00 | 0.00 | 426.37 |
| 1DX2AD | Coop Ex Administration | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 |
| 1DX2AD | Coop Ex Administration | 760176 | RCM-Other Oper Revenue Reallocation | 107.77 | 0.00 | 21.82 |
| 1DX2AD | Coop Ex Administration | 760180 | RCM S&W- Strategic Initiatives | 0.00 | 142.57 | 142.57 |
| 1DX2AD | Coop Ex Administration | 76I002 | Int Allocations - BSC Recoveries | 0.00 | (500.00) | (500.00) |
| 1DX2AD | Coop Ex Administration | 76O170 | Int All-Prof Services-General (Chg) | 0.00 | 0.00 | (120.00) |
| 1DX2AD | Coop Ex Administration | 76O179 | Int Alloc - Police (Chg) | 0.00 | 0.00 | 0.00 |
| 1DX2AQ | Extnesion Fisheries Training | 616F10 | Extension Educator | 0.00 | 0.00 | 735.38 |
| 1DX2AQ | Extnesion Fisheries Training | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 290.39 |
| 1DX2AQ | Extnesion Fisheries Training | 710000 | In-State Travel | 0.00 | 0.00 | (107.91) |
| 1DX2AQ | Extnesion Fisheries Training | 710100 | Out-of-State Travel | 0.00 | 0.00 | (330.68) |
| 1DX2AQ | Extnesion Fisheries Training | 710D50 | Domestic Travel Non-NH | 245.92 | 0.00 | 0.00 |
| 1DX2AQ | Extnesion Fisheries Training | 710D51 | Domestic Trvl Non-NH -Workshop/Conf | 0.00 | 0.00 | 225.00 |
| 1DX2AQ | Extnesion Fisheries Training | 710N20 | Nonemp/Stud Travl - Hotel/Lodging | 0.00 | 447.90 | 447.90 |
| 1DX2AQ | Extnesion Fisheries Training | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1DX2AQ | Extnesion Fisheries Training | 760180 | RCM S&W- Strategic Initiatives | 0.00 | 0.00 | 33.09 |
| 1DX2AT | Agriculture Training | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 1DX2AT | Agriculture Training | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 1DX2AT | Agriculture Training | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 1DX2AT | Agriculture Training | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 1DX2AT | Agriculture Training | 710D01 | Domestic Travel NH - Wkshp/Conf Fee | 0.00 | 0.00 | 25.00 |
| 1DX2AT | Agriculture Training | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1DX2AT | Agriculture Training | 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 |
| 1DX2AT | Agriculture Training | 717106 | Finl Services-Epayment CC fees | 0.00 | 0.00 | 0.00 |
| 1DX2AT | Agriculture Training | 717200 | Other Professional Services-General | 0.00 | 0.00 | 750.00 |
| 1DX2AT | Agriculture Training | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 20.78 |
| 1DX2AT | Agriculture Training | 719005 | Business Meals-Group or Class Meals | 0.00 | 0.00 | 0.00 |
| 1DX2AT | Agriculture Training | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 60.00 |
| 1DX2AT | Agriculture Training | 71C100 | Advertising (Non-Employment) | 30.00 | 0.00 | 0.00 |
| 1DX2AT | Agriculture Training | 76O110 | Int All-Supplies-General (Chg) | 0.00 | 0.00 | 0.00 |
| 1DX2AT | Agriculture Training | 76O130 | Internal Alloc-Print & Copy (Chg) | 0.00 | 0.00 | 0.00 |
| 1DX2AT | Agriculture Training | 76O180 | Int Alloc-Telecom Voice (Chg) | 0.00 | 0.00 | 0.00 |
| 1DX2AT | Agriculture Training | 76O182 | Int Alloc-Telecom Data (Chg) | 0.00 | 0.00 | 0.00 |
| 1DX2BI | Natural Resources Business Institut | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 1DX2BI | Natural Resources Business Institut | 710D01 | Domestic Travel NH - Wkshp/Conf Fee | 365.00 | 0.00 | 0.00 |
| 1DX2BI | Natural Resources Business Institut | 711100 | Supplies-General | 5.98 | 0.00 | 0.00 |
| 1DX2BI | Natural Resources Business Institut | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 1DX2BI | Natural Resources Business Institut | 716100 | Rentals & Leases-General | 344.10 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2020 YTD Activity | 2019 YTD Activity | 2019 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **030 - Public Service** | | | | | | |
| 1DX2BI | Natural Resources Business Institut | 717106 | Finl Services-Epayment CC fees | 57.23 | 0.00 | 22.98 |
| 1DX2BI | Natural Resources Business Institut | 717200 | Other Professional Services-General | 1,000.00 | 0.00 | 0.00 |
| 1DX2BI | Natural Resources Business Institut | 717210 | Oth Prof Ser-Honoraria | 0.00 | 0.00 | 0.00 |
| 1DX2BI | Natural Resources Business Institut | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 1DX2BI | Natural Resources Business Institut | 719005 | Business Meals-Group or Class Meals | 930.20 | 0.00 | 0.00 |
| 1DX2BI | Natural Resources Business Institut | 71C100 | Advertising (Non-Employment) | 0.38 | 0.00 | 99.55 |
| 1DX2BI | Natural Resources Business Institut | 722200 | Participant Support | 300.00 | 0.00 | 0.00 |
| 1DX2BI | Natural Resources Business Institut | 760176 | RCM-Other Oper Revenue Reallocation | 308.75 | 0.00 | 109.25 |
| 1DX2BI | Natural Resources Business Institut | 76O130 | Internal Alloc-Print & Copy (Chg) | 0.00 | 0.00 | 45.00 |
| 1DX2BI | Natural Resources Business Institut | 76O180 | Int Alloc-Telecom Voice (Chg) | 118.61 | 157.03 | 314.97 |
| 1DX2BI | Natural Resources Business Institut | 76O182 | Int Alloc-Telecom Data (Chg) | 68.00 | 68.00 | 163.20 |
| 1DX2BI | Natural Resources Business Institut | 76O191 | Int All-Meals-Group or Class (Chg) | 312.50 | 0.00 | 0.00 |
| 1DX2BI | Natural Resources Business Institut | 76O19B | Int All-Employee Prof Develop (Chg) | 100.00 | 0.00 | 0.00 |
| 1DX2CC | Community Conservation Prgm | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 1DX2CC | Community Conservation Prgm | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 1DX2CC | Community Conservation Prgm | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 1DX2CC | Community Conservation Prgm | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 1DX2CC | Community Conservation Prgm | 710D00 | Domestic Travel NH | 0.00 | 95.48 | 132.02 |
| 1DX2CC | Community Conservation Prgm | 710D51 | Domestic Trvl Non-NH -Workshop/Conf | 0.00 | 525.00 | 578.55 |
| 1DX2CC | Community Conservation Prgm | 711100 | Supplies-General | 0.00 | 0.00 | 71.00 |
| 1DX2CC | Community Conservation Prgm | 717106 | Finl Services-Epayment CC fees | 0.00 | 2.76 | 20.64 |
| 1DX2CC | Community Conservation Prgm | 717108 | Finl Services-Epayment trx fees | 0.00 | 0.31 | 1.49 |
| 1DX2CC | Community Conservation Prgm | 717200 | Other Professional Services-General | 0.00 | 0.00 | 200.00 |
| 1DX2CC | Community Conservation Prgm | 719005 | Business Meals-Group or Class Meals | 0.00 | 0.00 | 78.97 |
| 1DX2CP | Extension Community Profiles | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1DX2DG | Extension Diagnostic Services | 61CPHX | Part Time Hourly | 0.00 | 423.00 | 423.00 |
| 1DX2DG | Extension Diagnostic Services | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 35.53 | 35.53 |
| 1DX2DG | Extension Diagnostic Services | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 1DX2DG | Extension Diagnostic Services | 710D00 | Domestic Travel NH | 0.00 | 468.10 | 468.10 |
| 1DX2DG | Extension Diagnostic Services | 710D15 | Domestic Travel NH - Oth Trans Cost | 0.00 | 0.00 | 0.00 |
| 1DX2DG | Extension Diagnostic Services | 710D20 | Domestic Travel NH - Hotel/Lodging | (23.30) | 0.00 | 23.30 |
| 1DX2DG | Extension Diagnostic Services | 710D65 | Domestic Trvl Non-NH - Other Transp | 0.00 | 0.00 | 21.00 |
| 1DX2DG | Extension Diagnostic Services | 711100 | Supplies-General | 441.08 | (101.71) | (6.76) |
| 1DX2DG | Extension Diagnostic Services | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 1DX2DG | Extension Diagnostic Services | 718000 | Telecom-General | 60.00 | 60.00 | 220.00 |
| 1DX2DG | Extension Diagnostic Services | 718008 | Telecom-Internet Services | 0.00 | 0.00 | 0.00 |
| 1DX2DG | Extension Diagnostic Services | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 1DX2DG | Extension Diagnostic Services | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 1,750.00 |
| 1DX2DG | Extension Diagnostic Services | 760176 | RCM-Other Oper Revenue Reallocation | 162.26 | 0.00 | 66.50 |
| 1DX2DG | Extension Diagnostic Services | 76I000 | Internal Allocations - Recoveries | 0.00 | 0.00 | 0.00 |
| 1DX2DG | Extension Diagnostic Services | 76O130 | Internal Alloc-Print & Copy (Chg) | 0.00 | 0.00 | 28.00 |
| 1DX2EG | Greenhouse and Floriculture | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 1DX2EG | Greenhouse and Floriculture | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1DX2FD | NH 4-H Foundation | 61SNWS | College Work Study | 825.00 | 0.00 | 1,159.13 |
| 1DX2FD | NH 4-H Foundation | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 1DX2FD | NH 4-H Foundation | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 1DX2FD | NH 4-H Foundation | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 1DX2FD | NH 4-H Foundation | 710D00 | Domestic Travel NH | 264.48 | 0.00 | 387.44 |
| 1DX2FD | NH 4-H Foundation | 710D15 | Domestic Travel NH - Oth Trans Cost | 0.00 | 0.00 | 43.23 |
| 1DX2FD | NH 4-H Foundation | 710D20 | Domestic Travel NH - Hotel/Lodging | 0.00 | 0.00 | 283.42 |
| 1DX2FD | NH 4-H Foundation | 710D50 | Domestic Travel Non-NH | 0.00 | 0.00 | 89.32 |
| 1DX2FD | NH 4-H Foundation | 710N01 | Nonemp/Stud Travl - Wkshop/Conf Fee | 0.00 | 0.00 | 1,750.00 |
| 1DX2FD | NH 4-H Foundation | 711100 | Supplies-General | 110.27 | 1,701.91 | 5,717.90 |
| 1DX2FD | NH 4-H Foundation | 714000 | Postage-General | 22.00 | 0.00 | 0.00 |
| 1DX2FD | NH 4-H Foundation | 716100 | Rentals & Leases-General | 0.00 | 500.00 | 908.50 |
| 1DX2FD | NH 4-H Foundation | 717105 | Finl Services-Credit Crd Disc Fees | 0.00 | 0.00 | 83.72 |
| 1DX2FD | NH 4-H Foundation | 717106 | Finl Services-Epayment CC fees | 0.00 | 0.00 | 0.00 |
| 1DX2FD | NH 4-H Foundation | 717108 | Finl Services-Epayment trx fees | 0.00 | 0.00 | 0.00 |
| 1DX2FD | NH 4-H Foundation | 717200 | Other Professional Services-General | 0.00 | 2,443.97 | 4,018.92 |
| 1DX2FD | NH 4-H Foundation | 717210 | Oth Prof Ser-Honoraria | 0.00 | 0.00 | 0.00 |
| 1DX2FD | NH 4-H Foundation | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 41.86 | 797.32 |
| 1DX2FD | NH 4-H Foundation | 719005 | Business Meals-Group or Class Meals | 721.40 | 190.00 | 2,107.91 |
| 1DX2FD | NH 4-H Foundation | 719025 | Business Meals-Volunteer Food | 9.56 | 196.70 | 196.70 |
| 1DX2FD | NH 4-H Foundation | 719100 | Membership Dues & Fees | 0.00 | 60.00 | 60.00 |
| 1DX2FD | NH 4-H Foundation | 71C000 | Awards to Non-Employee-Students | 0.00 | 510.00 | 510.00 |

| 1D - UNH - Durham | | | | 2020 YTD Activity | 2019 YTD Activity | 2019 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **030 - Public Service** | | | | | | |
| 1DX2FD | NH 4-H Foundation | 71C100 | Advertising (Non-Employment) | 0.00 | 0.00 | 0.00 |
| 1DX2FD | NH 4-H Foundation | 71C600 | Insurance | 0.00 | 0.00 | 0.00 |
| 1DX2FD | NH 4-H Foundation | 722200 | Participant Support | 0.00 | 1,000.00 | 14,248.67 |
| 1DX2FD | NH 4-H Foundation | 760176 | RCM-Other Oper Revenue Reallocation | 0.00 | 0.00 | 2,065.90 |
| 1DX2FD | NH 4-H Foundation | 76I000 | Internal Allocations - Recoveries | 0.00 | 0.00 | 0.00 |
| 1DX2FD | NH 4-H Foundation | 76O104 | Int All-Student-Non Employee(Chg) | 0.00 | 0.00 | 0.00 |
| 1DX2FD | NH 4-H Foundation | 76O110 | Int All-Supplies-General (Chg) | 0.00 | 25.58 | 25.58 |
| 1DX2FD | NH 4-H Foundation | 76O130 | Internal Alloc-Print & Copy (Chg) | 804.36 | 513.95 | 766.65 |
| 1DX2FD | NH 4-H Foundation | 76O140 | Internal Alloc-Mail & Postage (Chg) | 124.57 | 135.56 | 135.56 |
| 1DX2FD | NH 4-H Foundation | 76O16A | Int All-Property/Room Rent (Chg) | 0.00 | 0.00 | 0.00 |
| 1DX2FD | NH 4-H Foundation | 76O16B | Int All-Other Rental & Lease (Chg) | 0.00 | 0.00 | 0.00 |
| 1DX2FD | NH 4-H Foundation | 76O170 | Int All-Prof Services-General (Chg) | 0.00 | 0.00 | 0.00 |
| 1DX2FD | NH 4-H Foundation | 76O191 | Int All-Meals-Group or Class (Chg) | 0.00 | 0.00 | 0.00 |
| 1DX2FD | NH 4-H Foundation | 76O220 | Int Alloc- Participant Support(Chg) | 808.00 | 0.00 | 0.00 |
| 1DX2FS | Food Safety Program | 616F10 | Extension Educator | 0.00 | 4,268.45 | 4,268.45 |
| 1DX2FS | Food Safety Program | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 1DX2FS | Food Safety Program | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 1,686.05 | 1,686.05 |
| 1DX2FS | Food Safety Program | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 1DX2FS | Food Safety Program | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 1DX2FS | Food Safety Program | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 1DX2FS | Food Safety Program | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 1DX2FS | Food Safety Program | 710D00 | Domestic Travel NH | 1,290.99 | 585.83 | 2,051.88 |
| 1DX2FS | Food Safety Program | 710D01 | Domestic Travel NH - Wkshp/Conf Fee | 666.45 | 0.00 | 202.97 |
| 1DX2FS | Food Safety Program | 710D15 | Domestic Travel NH - Oth Trans Cost | 0.00 | 0.00 | 31.00 |
| 1DX2FS | Food Safety Program | 710D20 | Domestic Travel NH - Hotel/Lodging | 0.00 | 0.00 | 199.47 |
| 1DX2FS | Food Safety Program | 710D30 | Domestic Travel NH - Meals/Incidtls | 0.00 | 0.00 | 98.00 |
| 1DX2FS | Food Safety Program | 710D50 | Domestic Travel Non-NH | 0.00 | 167.33 | 832.01 |
| 1DX2FS | Food Safety Program | 710D51 | Domestic Trvl Non-NH -Workshop/Conf | 0.00 | 0.00 | 1,050.00 |
| 1DX2FS | Food Safety Program | 710D65 | Domestic Trvl Non-NH - Other Transp | 0.00 | 0.00 | 137.20 |
| 1DX2FS | Food Safety Program | 710D70 | Domestic Trvl Non-NH Hotel/Lodging | 0.00 | 203.40 | 1,469.25 |
| 1DX2FS | Food Safety Program | 710D80 | Domestic Trvl Non-NH Meals/Incidtls | 0.00 | 124.00 | 426.75 |
| 1DX2FS | Food Safety Program | 711100 | Supplies-General | 4,262.23 | 2,987.20 | 10,437.21 |
| 1DX2FS | Food Safety Program | 714000 | Postage-General | 573.31 | 304.43 | 1,170.58 |
| 1DX2FS | Food Safety Program | 716100 | Rentals & Leases-General | 150.00 | 0.00 | 0.00 |
| 1DX2FS | Food Safety Program | 717106 | Finl Services-Epayment CC fees | 170.36 | 111.38 | 391.27 |
| 1DX2FS | Food Safety Program | 717108 | Finl Services-Epayment trx fees | 0.00 | 6.40 | 13.17 |
| 1DX2FS | Food Safety Program | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 1DX2FS | Food Safety Program | 719005 | Business Meals-Group or Class Meals | 0.00 | 135.86 | 515.57 |
| 1DX2FS | Food Safety Program | 760176 | RCM-Other Oper Revenue Reallocation | 878.75 | 0.00 | 1,434.50 |
| 1DX2FS | Food Safety Program | 760180 | RCM S&W- Strategic Initiatives | 0.00 | 192.08 | 192.08 |
| 1DX2FS | Food Safety Program | 76I000 | Internal Allocations - Recoveries | 0.00 | 0.00 | (160.00) |
| 1DX2FS | Food Safety Program | 76O130 | Internal Alloc-Print & Copy (Chg) | 143.45 | 0.00 | 112.67 |
| 1DX2FT | Forestry Training | 61CPHX | Part Time Hourly | 2,550.00 | 3,301.25 | 6,913.75 |
| 1DX2FT | Forestry Training | 65YP10 | Nonstatus Benefit Distr (Fica) | 214.20 | 277.31 | 580.76 |
| 1DX2FT | Forestry Training | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 1DX2FT | Forestry Training | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 1DX2FT | Forestry Training | 710D01 | Domestic Travel NH - Wkshp/Conf Fee | 0.00 | 0.00 | 320.00 |
| 1DX2FT | Forestry Training | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1DX2FT | Forestry Training | 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 |
| 1DX2FT | Forestry Training | 717106 | Finl Services-Epayment CC fees | 0.00 | 0.00 | 0.00 |
| 1DX2FT | Forestry Training | 718000 | Telecom-General | 35.06 | 32.06 | 77.96 |
| 1DX2FT | Forestry Training | 760176 | RCM-Other Oper Revenue Reallocation | 558.54 | 0.00 | 0.00 |
| 1DX2FT | Forestry Training | 76O140 | Internal Alloc-Mail & Postage (Chg) | 0.00 | 0.00 | 0.00 |
| 1DX2GB | Coastal Research Volunteer Program | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 1DX2GB | Coastal Research Volunteer Program | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 1DX2GB | Coastal Research Volunteer Program | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1DX2GB | Coastal Research Volunteer Program | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 1DX2GB | Coastal Research Volunteer Program | 719025 | Business Meals-Volunteer Food | 0.00 | 0.00 | 0.00 |
| 1DX2GB | Coastal Research Volunteer Program | 76O104 | Int All-Student-Non Employee(Chg) | 0.00 | 6.00 | 6.00 |
| 1DX2HM | Holistic Management Program | 710D51 | Domestic Trvl Non-NH -Workshop/Conf | 0.00 | 0.00 | 60.00 |
| 1DX2HM | Holistic Management Program | 710D80 | Domestic Trvl Non-NH Meals/Incidtls | 0.00 | 320.00 | 320.00 |
| 1DX2HM | Holistic Management Program | 711100 | Supplies-General | 0.00 | 439.98 | 439.98 |
| 1DX2HM | Holistic Management Program | 719000 | Business Meals-Meetings-Non Travel | 59.91 | 0.00 | 29.91 |
| 1DX2HM | Holistic Management Program | 719005 | Business Meals-Group or Class Meals | 0.00 | 0.00 | 42.49 |
| 1DX2LL | Lakes Lay Monitoring Prog | 61CPHX | Part Time Hourly | 9,560.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2020 YTD Activity | 2019 YTD Activity | 2019 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **030 - Public Service** | | | | | | |
| 1DX2LL | Lakes Lay Monitoring Prog | 61SNHO | Student Labor - Overtime | 0.00 | 51.25 | 104.33 |
| 1DX2LL | Lakes Lay Monitoring Prog | 61SNSH | Student Labor | 10,510.00 | 2,727.50 | 13,873.27 |
| 1DX2LL | Lakes Lay Monitoring Prog | 65YP10 | Nonstatus Benefit Distr (Fica) | 803.05 | 0.00 | 0.00 |
| 1DX2LL | Lakes Lay Monitoring Prog | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 1DX2LL | Lakes Lay Monitoring Prog | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 1DX2LL | Lakes Lay Monitoring Prog | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 1DX2LL | Lakes Lay Monitoring Prog | 710D | Domestic Travel | 0.00 | 0.00 | 0.00 |
| 1DX2LL | Lakes Lay Monitoring Prog | 710D00 | Domestic Travel NH | 1,244.25 | 2,649.32 | 3,712.90 |
| 1DX2LL | Lakes Lay Monitoring Prog | 710D15 | Domestic Travel NH - Oth Trans Cost | 1,041.42 | 0.00 | 0.00 |
| 1DX2LL | Lakes Lay Monitoring Prog | 7111 | Supplies | 0.00 | 0.00 | 0.00 |
| 1DX2LL | Lakes Lay Monitoring Prog | 711100 | Supplies-General | 5,169.28 | 5,189.12 | 19,110.37 |
| 1DX2LL | Lakes Lay Monitoring Prog | 716100 | Rentals & Leases-General | 874.73 | 0.00 | 0.00 |
| 1DX2LL | Lakes Lay Monitoring Prog | 717106 | Finl Services-Epayment CC fees | 0.00 | 0.00 | 16.92 |
| 1DX2LL | Lakes Lay Monitoring Prog | 717200 | Other Professional Services-General | 0.00 | 0.00 | 1,769.01 |
| 1DX2LL | Lakes Lay Monitoring Prog | 719005 | Business Meals-Group or Class Meals | 0.00 | 0.00 | 1,000.00 |
| 1DX2LL | Lakes Lay Monitoring Prog | 760176 | RCM-Other Oper Revenue Reallocation | 39.90 | 0.00 | 5,215.78 |
| 1DX2LL | Lakes Lay Monitoring Prog | 76I000 | Internal Allocations - Recoveries | 0.00 | (1,728.00) | (1,728.00) |
| 1DX2LL | Lakes Lay Monitoring Prog | 76O110 | Int All-Supplies-General (Chg) | 312.63 | 305.37 | 589.34 |
| 1DX2LL | Lakes Lay Monitoring Prog | 76O130 | Internal Alloc-Print & Copy (Chg) | 0.00 | 0.00 | 36.00 |
| 1DX2LL | Lakes Lay Monitoring Prog | 76O140 | Internal Alloc-Mail & Postage (Chg) | 103.23 | 320.05 | 582.57 |
| 1DX2LL | Lakes Lay Monitoring Prog | 76O16A | Int All-Property/Room Rent (Chg) | 0.00 | 54.90 | 54.90 |
| 1DX2LL | Lakes Lay Monitoring Prog | 76O180 | Int Alloc-Telecom Voice (Chg) | 109.81 | 100.63 | 248.21 |
| 1DX2LL | Lakes Lay Monitoring Prog | 76O182 | Int Alloc-Telecom Data (Chg) | 136.00 | 136.00 | 325.94 |
| 1DX2ME | Marine Education Programs | 61JBHX | Casual - Hourly | 0.00 | 0.00 | 0.00 |
| 1DX2ME | Marine Education Programs | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 1DX2ME | Marine Education Programs | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 1DX2ME | Marine Education Programs | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 1DX2ME | Marine Education Programs | 710400 | Student or Non-Emp Travel | 0.00 | 190.58 | 190.58 |
| 1DX2ME | Marine Education Programs | 710D00 | Domestic Travel NH | 191.75 | 0.00 | 494.64 |
| 1DX2ME | Marine Education Programs | 710D01 | Domestic Travel NH - Wkshp/Conf Fee | 150.00 | 300.00 | 375.00 |
| 1DX2ME | Marine Education Programs | 710D51 | Domestic Trvl Non-NH -Workshop/Conf | 0.00 | 0.00 | 53.55 |
| 1DX2ME | Marine Education Programs | 710D65 | Domestic Trvl Non-NH - Other Transp | 0.00 | 477.40 | 477.40 |
| 1DX2ME | Marine Education Programs | 710D70 | Domestic Trvl Non-NH Hotel/Lodging | 0.00 | 1,267.22 | 1,267.22 |
| 1DX2ME | Marine Education Programs | 710D80 | Domestic Trvl Non-NH Meals/Incidtls | 0.00 | 341.00 | 341.00 |
| 1DX2ME | Marine Education Programs | 710N01 | Nonemp/Stud Travl - Wkshop/Conf Fee | 590.00 | 0.00 | 0.00 |
| 1DX2ME | Marine Education Programs | 710N20 | Nonemp/Stud Travl - Hotel/Lodging | 0.00 | 111.18 | 122.08 |
| 1DX2ME | Marine Education Programs | 711100 | Supplies-General | 3,035.25 | 3,188.11 | 19,068.03 |
| 1DX2ME | Marine Education Programs | 713000 | Printing & Copying-General | 897.55 | 0.00 | 634.24 |
| 1DX2ME | Marine Education Programs | 715005 | Non-Cap Equip-Computer Hardware | 3,297.76 | 0.00 | 0.00 |
| 1DX2ME | Marine Education Programs | 716100 | Rentals & Leases-General | 0.00 | 250.00 | 550.00 |
| 1DX2ME | Marine Education Programs | 716110 | Rentals-Copier | 0.00 | 299.06 | 299.06 |
| 1DX2ME | Marine Education Programs | 717106 | Finl Services-Epayment CC fees | 57.75 | (47.66) | 358.43 |
| 1DX2ME | Marine Education Programs | 717108 | Finl Services-Epayment trx fees | 0.00 | (2.42) | (0.11) |
| 1DX2ME | Marine Education Programs | 717200 | Other Professional Services-General | 0.00 | 3,500.00 | 6,000.00 |
| 1DX2ME | Marine Education Programs | 719005 | Business Meals-Group or Class Meals | 1,159.87 | 32.00 | 565.14 |
| 1DX2ME | Marine Education Programs | 719025 | Business Meals-Volunteer Food | 11.37 | 272.38 | 286.35 |
| 1DX2ME | Marine Education Programs | 719100 | Membership Dues & Fees | 72.72 | 244.00 | 339.00 |
| 1DX2ME | Marine Education Programs | 71C100 | Advertising (Non-Employment) | 0.00 | 0.00 | 0.00 |
| 1DX2ME | Marine Education Programs | 760176 | RCM-Other Oper Revenue Reallocation | 605.06 | 0.00 | 2,486.67 |
| 1DX2ME | Marine Education Programs | 76C615 | Int Alloc-Auto Fleet Ins | 0.00 | 0.00 | 0.00 |
| 1DX2ME | Marine Education Programs | 76I000 | Internal Allocations - Recoveries | 0.00 | 0.00 | (360.00) |
| 1DX2ME | Marine Education Programs | 76O140 | Internal Alloc-Mail & Postage (Chg) | 19.84 | 11.46 | 148.94 |
| 1DX2ME | Marine Education Programs | 76O163 | Int All-Maint&Rep-Vehicles (Chg) | 0.00 | 0.00 | 68.14 |
| 1DX2ME | Marine Education Programs | 76O16B | Int All-Other Rental & Lease (Chg) | 6,270.00 | 6,707.00 | 7,286.00 |
| 1DX2ME | Marine Education Programs | 76O170 | Int All-Prof Services-General (Chg) | 0.00 | 0.00 | 0.00 |
| 1DX2ME | Marine Education Programs | 76O191 | Int All-Meals-Group or Class (Chg) | 350.00 | 0.00 | 0.00 |
| 1DX2ME | Marine Education Programs | 780000 | Heating and Other Fuels | 0.00 | 0.00 | 444.50 |
| 1DX2ME | Marine Education Programs | 780Z45 | Other Utilities-Solid Waste Removal | 0.00 | 0.00 | 0.00 |
| 1DX2NT | Coop Ext-Nutrition Training | 710D00 | Domestic Travel NH | 29.00 | 0.00 | 89.72 |
| 1DX2NT | Coop Ext-Nutrition Training | 710D01 | Domestic Travel NH - Wkshp/Conf Fee | 356.00 | 0.00 | 168.00 |
| 1DX2NT | Coop Ext-Nutrition Training | 711100 | Supplies-General | 2,433.64 | 0.00 | 271.86 |
| 1DX2NT | Coop Ext-Nutrition Training | 713000 | Printing & Copying-General | 47.18 | 0.00 | 0.00 |
| 1DX2NT | Coop Ext-Nutrition Training | 76O19B | Int All-Employee Prof Develop (Chg) | 85.00 | 0.00 | 0.00 |
| 1DX2PB | CE Publication Center | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 1DX2PB | CE Publication Center | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2020 YTD Activity | 2019 YTD Activity | 2019 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **030 - Public Service** | | | | | | |
| 1DX2PB | CE Publication Center | 61SNWS | College Work Study | 0.00 | 276.36 | 662.56 |
| 1DX2PB | CE Publication Center | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 1DX2PB | CE Publication Center | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 1DX2PB | CE Publication Center | 711100 | Supplies-General | 47.00 | 76.21 | 1,017.69 |
| 1DX2PB | CE Publication Center | 717106 | Finl Services-Epayment CC fees | 0.00 | 16.60 | 20.65 |
| 1DX2PB | CE Publication Center | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 1DX2PB | CE Publication Center | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 |
| 1DX2PB | CE Publication Center | 71B000 | Items Resale | 0.00 | 0.00 | 1,486.50 |
| 1DX2PB | CE Publication Center | 760176 | RCM-Other Oper Revenue Reallocation | 27.01 | 0.00 | 512.70 |
| 1DX2PB | CE Publication Center | 76I000 | Internal Allocations - Recoveries | 0.00 | 0.00 | 0.00 |
| 1DX2PB | CE Publication Center | 76I002 | Int Allocations - BSC Recoveries | 0.00 | 0.00 | 0.00 |
| 1DX2PB | CE Publication Center | 76O130 | Internal Alloc-Print & Copy (Chg) | 0.00 | 0.00 | 0.00 |
| 1DX2PB | CE Publication Center | 76O140 | Internal Alloc-Mail & Postage (Chg) | 253.62 | 142.04 | 530.75 |
| 1DX2PB | CE Publication Center | 76O16A | Int All-Property/Room Rent (Chg) | 0.00 | 0.00 | 0.00 |
| 1DX2PB | CE Publication Center | 76O180 | Int Alloc-Telecom Voice (Chg) | 18.48 | 99.00 | 237.60 |
| 1DX2PB | CE Publication Center | 76O182 | Int Alloc-Telecom Data (Chg) | 12.69 | 68.00 | 163.20 |
| 1DX2PC | Peterson Cruise | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1DX2PC | Peterson Cruise | 717106 | Finl Services-Epayment CC fees | 11.48 | 15.80 | 44.79 |
| 1DX2PC | Peterson Cruise | 717108 | Finl Services-Epayment trx fees | 0.00 | 0.96 | 0.96 |
| 1DX2PC | Peterson Cruise | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 1DX2PC | Peterson Cruise | 760176 | RCM-Other Oper Revenue Reallocation | 63.18 | 0.00 | 134.90 |
| 1DX2PC | Peterson Cruise | 76O130 | Internal Alloc-Print & Copy (Chg) | 320.54 | 0.00 | 0.00 |
| 1DX2PC | Peterson Cruise | 76O16B | Int All-Other Rental & Lease (Chg) | 480.00 | 1,910.00 | 2,390.00 |
| 1DX2PC | Peterson Cruise | 76O170 | Int All-Prof Services-General (Chg) | 480.00 | 0.00 | 0.00 |
| 1DX2SA | Soil Analysis Information System | 61CPHX | Part Time Hourly | 1,731.88 | 4,426.48 | 8,546.49 |
| 1DX2SA | Soil Analysis Information System | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 1DX2SA | Soil Analysis Information System | 65YP10 | Nonstatus Benefit Distr (Fica) | 145.49 | 371.82 | 717.89 |
| 1DX2SA | Soil Analysis Information System | 711100 | Supplies-General | 0.00 | 0.00 | 345.63 |
| 1DX2SA | Soil Analysis Information System | 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 |
| 1DX2SA | Soil Analysis Information System | 717200 | Other Professional Services-General | 25,174.10 | 14,256.80 | 21,103.50 |
| 1DX2SA | Soil Analysis Information System | 760176 | RCM-Other Oper Revenue Reallocation | 940.41 | 0.00 | 2,920.02 |
| 1DX2SA | Soil Analysis Information System | 76I000 | Internal Allocations - Recoveries | (656.00) | (211.00) | (4,953.00) |
| 1DX2SA | Soil Analysis Information System | 76I002 | Int Allocations - BSC Recoveries | 0.00 | 0.00 | 0.00 |
| 1DX2SA | Soil Analysis Information System | 76O140 | Internal Alloc-Mail & Postage (Chg) | 396.45 | 510.15 | 1,109.28 |
| 1DX2SA | Soil Analysis Information System | 76O150 | Int All-NonCapEquip (Chg) | 0.00 | 0.00 | 0.00 |
| 1DX2SP | Youth and Family | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 1DX2SP | Youth and Family | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1DX2SP | Youth and Family | 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 |
| 1DX2SP | Youth and Family | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 21.69 |
| 1DX2SP | Youth and Family | 719005 | Business Meals-Group or Class Meals | 0.00 | 0.00 | 127.03 |
| 1DX2SP | Youth and Family | 76O104 | Int All-Student-Non Employee(Chg) | 0.00 | 0.00 | 300.00 |
| 1DX2SP | Youth and Family | 76O16A | Int All-Property/Room Rent (Chg) | 0.00 | 0.00 | 123.00 |
| 1DX2XQ | Water Quality Training | 616F10 | Extension Educator | 4,000.05 | 0.00 | 0.00 |
| 1DX2XQ | Water Quality Training | 61CPHX | Part Time Hourly | 2,293.75 | 0.00 | 1,025.00 |
| 1DX2XQ | Water Quality Training | 61JBHX | Casual - Hourly | 3,150.00 | 0.00 | 1,350.00 |
| 1DX2XQ | Water Quality Training | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 1DX2XQ | Water Quality Training | 65YB10 | Base Benefit Distr (fica) | 264.60 | 0.00 | 113.40 |
| 1DX2XQ | Water Quality Training | 65YF10 | Full Fringe Benefit Distr Expe | 1,620.05 | 0.00 | 0.00 |
| 1DX2XQ | Water Quality Training | 65YP10 | Nonstatus Benefit Distr (Fica) | 192.70 | 0.00 | 86.12 |
| 1DX2XQ | Water Quality Training | 710000 | In-State Travel | 0.00 | 0.00 | 107.91 |
| 1DX2XQ | Water Quality Training | 710100 | Out-of-State Travel | 0.00 | 0.00 | 330.68 |
| 1DX2XQ | Water Quality Training | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 1DX2XQ | Water Quality Training | 710D00 | Domestic Travel NH | 0.00 | 0.00 | 566.99 |
| 1DX2XQ | Water Quality Training | 710D50 | Domestic Travel Non-NH | 1,601.74 | 0.00 | 153.40 |
| 1DX2XQ | Water Quality Training | 710D51 | Domestic Trvl Non-NH -Workshop/Conf | 910.00 | 1,060.00 | 1,700.00 |
| 1DX2XQ | Water Quality Training | 710D60 | Domestic Travel Non-NH - Airfare | 0.00 | 0.00 | 716.80 |
| 1DX2XQ | Water Quality Training | 710D65 | Domestic Trvl Non-NH - Other Transp | 0.00 | 0.00 | 159.34 |
| 1DX2XQ | Water Quality Training | 710D70 | Domestic Trvl Non-NH Hotel/Lodging | 0.00 | 381.94 | 1,337.94 |
| 1DX2XQ | Water Quality Training | 710D80 | Domestic Trvl Non-NH Meals/Incidtls | 0.00 | 0.00 | 572.00 |
| 1DX2XQ | Water Quality Training | 711100 | Supplies-General | 379.08 | 372.77 | 848.97 |
| 1DX2XQ | Water Quality Training | 716060 | Maint & Repairs-Computer Software | 1,375.00 | 1,200.00 | 1,200.00 |
| 1DX2XQ | Water Quality Training | 716100 | Rentals & Leases-General | 0.00 | 0.00 | 150.00 |
| 1DX2XQ | Water Quality Training | 717106 | Finl Services-Epayment CC fees | 0.00 | 65.52 | 116.43 |
| 1DX2XQ | Water Quality Training | 717108 | Finl Services-Epayment trx fees | 0.00 | 3.94 | 4.37 |
| 1DX2XQ | Water Quality Training | 717200 | Other Professional Services-General | 0.00 | 1,870.00 | 3,707.00 |

| 1D - UNH - Durham | | | | 2020 YTD Activity | 2019 YTD Activity | 2019 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **030 - Public Service** | | | | | | |
| 1DX2XQ | Water Quality Training | 719005 | Business Meals-Group or Class Meals | 0.00 | 0.00 | 182.74 |
| 1DX2XQ | Water Quality Training | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 218.00 |
| 1DX2XQ | Water Quality Training | 760176 | RCM-Other Oper Revenue Reallocation | 0.00 | 0.00 | 348.08 |
| 1DX2XQ | Water Quality Training | 760180 | RCM S&W- Strategic Initiatives | 180.00 | 0.00 | 0.00 |
| 1DX2XQ | Water Quality Training | 76O000 | Internal Allocations - Charges | 0.00 | 0.00 | 0.00 |
| 1DX2XQ | Water Quality Training | 76O100 | Int All-Travel-In State (Chg) | 0.00 | 0.00 | 24.00 |
| 1DX2XQ | Water Quality Training | 76O104 | Int All-Student-Non Employee(Chg) | 0.00 | 330.00 | 330.00 |
| 1DX2XQ | Water Quality Training | 76O110 | Int All-Supplies-General (Chg) | 0.00 | 0.00 | 0.00 |
| 1DX2XQ | Water Quality Training | 76O112 | Int All-Supplies-Softwar&Licen(Chg) | 0.00 | 0.00 | 0.00 |
| 1DX2XQ | Water Quality Training | 76O130 | Internal Alloc-Print & Copy (Chg) | 523.53 | 0.36 | 905.04 |
| 1DX2XQ | Water Quality Training | 76O140 | Internal Alloc-Mail & Postage (Chg) | 0.00 | 0.00 | 176.00 |
| 1DX2XQ | Water Quality Training | 76O16A | Int All-Property/Room Rent (Chg) | 0.00 | 255.00 | 255.00 |
| 1DXAE1 | PI Alan Eaton | 710D00 | Domestic Travel NH | 174.00 | 0.00 | 0.00 |
| 1DXAE1 | PI Alan Eaton | 710D51 | Domestic Trvl Non-NH -Workshop/Conf | 70.00 | 0.00 | 0.00 |
| 1DXAE1 | PI Alan Eaton | 711100 | Supplies-General | 1,523.35 | 0.00 | 780.40 |
| 1DXAE1 | PI Alan Eaton | 719000 | Business Meals-Meetings-Non Travel | 43.30 | 0.00 | 0.00 |
| 1DXAE1 | PI Alan Eaton | 719100 | Membership Dues & Fees | 224.00 | 0.00 | 0.00 |
| 1DXAE1 | PI Alan Eaton | 76O170 | Int All-Prof Services-General (Chg) | 0.00 | 0.00 | 16.00 |
| 1DXAL1 | PI Alyson Eberhardt | 710D00 | Domestic Travel NH | 189.08 | 0.00 | 57.42 |
| 1DXAL1 | PI Alyson Eberhardt | 710D01 | Domestic Travel NH - Wkshp/Conf Fee | 0.00 | 70.68 | 70.68 |
| 1DXAL1 | PI Alyson Eberhardt | 710D51 | Domestic Trvl Non-NH -Workshop/Conf | 0.00 | 0.00 | 30.00 |
| 1DXAL1 | PI Alyson Eberhardt | 711100 | Supplies-General | 49.99 | 0.00 | 0.00 |
| 1DXAL1 | PI Alyson Eberhardt | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 1DXAP1 | PI Amy Papineau | 710D51 | Domestic Trvl Non-NH -Workshop/Conf | 260.00 | 0.00 | 0.00 |
| 1DXAP1 | PI Amy Papineau | 719100 | Membership Dues & Fees | 0.00 | 60.00 | 60.00 |
| 1DXAS1 | PI Amanda Stone | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 1DXAS1 | PI Amanda Stone | 710D01 | Domestic Travel NH - Wkshp/Conf Fee | 0.00 | 75.95 | 75.95 |
| 1DXAS1 | PI Amanda Stone | 710D50 | Domestic Travel Non-NH | 0.00 | 0.00 | 55.68 |
| 1DXAS1 | PI Amanda Stone | 710D51 | Domestic Trvl Non-NH -Workshop/Conf | 0.00 | 10.00 | 10.00 |
| 1DXAS1 | PI Amanda Stone | 710D60 | Domestic Travel Non-NH - Airfare | 0.00 | 0.00 | 361.30 |
| 1DXAS1 | PI Amanda Stone | 710D65 | Domestic Trvl Non-NH - Other Transp | 0.00 | 0.00 | 43.67 |
| 1DXAS1 | PI Amanda Stone | 710D70 | Domestic Trvl Non-NH Hotel/Lodging | 0.00 | 0.00 | 194.00 |
| 1DXAS1 | PI Amanda Stone | 710D80 | Domestic Trvl Non-NH Meals/Incidtls | 0.00 | 0.00 | 71.00 |
| 1DXBLK | Belknap County | 710D01 | Domestic Travel NH - Wkshp/Conf Fee | 0.00 | 0.00 | 35.00 |
| 1DXBLK | Belknap County | 711100 | Supplies-General | 53.56 | 297.23 | 297.23 |
| 1DXBLK | Belknap County | 71C600 | Insurance | 0.00 | 0.00 | 0.00 |
| 1DXCAN | Agriculture & Natural Res Business | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 1DXCAN | Agriculture & Natural Res Business | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 1DXCAN | Agriculture & Natural Res Business | 710N00 | Nonemployee/Student Travel | 0.00 | 0.00 | 190.24 |
| 1DXCAN | Agriculture & Natural Res Business | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1DXCAN | Agriculture & Natural Res Business | 716100 | Rentals & Leases-General | 0.00 | 250.00 | 250.00 |
| 1DXCAN | Agriculture & Natural Res Business | 717106 | Finl Services-Epayment CC fees | 39.49 | 0.72 | 5.84 |
| 1DXCAN | Agriculture & Natural Res Business | 717108 | Finl Services-Epayment trx fees | 0.00 | 0.04 | 0.43 |
| 1DXCAN | Agriculture & Natural Res Business | 717200 | Other Professional Services-General | 70.18 | 0.00 | 61.53 |
| 1DXCAN | Agriculture & Natural Res Business | 719000 | Business Meals-Meetings-Non Travel | 94.10 | 0.00 | 0.00 |
| 1DXCAN | Agriculture & Natural Res Business | 719005 | Business Meals-Group or Class Meals | 1,578.93 | 234.76 | 234.76 |
| 1DXCAN | Agriculture & Natural Res Business | 760176 | RCM-Other Oper Revenue Reallocation | 57.00 | 0.00 | 0.00 |
| 1DXCAN | Agriculture & Natural Res Business | 76O112 | Int All-Supplies-Softwar&Licen(Chg) | 0.00 | 0.00 | 0.00 |
| 1DXCC1 | PI Charlotte Cross | 61DTHX | Full Time Temp - Hourly | 0.00 | 1,232.00 | 1,232.00 |
| 1DXCC1 | PI Charlotte Cross | 61SNSH | Student Labor | 0.00 | 1,354.12 | 3,464.77 |
| 1DXCC1 | PI Charlotte Cross | 61SNWS | College Work Study | 0.00 | 703.26 | 2,872.70 |
| 1DXCC1 | PI Charlotte Cross | 65YT10 | FT Temp Benefit Distr | 0.00 | 103.49 | 103.49 |
| 1DXCC1 | PI Charlotte Cross | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 1DXCC1 | PI Charlotte Cross | 710D00 | Domestic Travel NH | 0.00 | 13.08 | 39.79 |
| 1DXCC1 | PI Charlotte Cross | 710D15 | Domestic Travel NH - Oth Trans Cost | 0.00 | 46.00 | 46.00 |
| 1DXCC1 | PI Charlotte Cross | 710D60 | Domestic Travel Non-NH - Airfare | 0.00 | 249.40 | 249.40 |
| 1DXCC1 | PI Charlotte Cross | 710D65 | Domestic Trvl Non-NH - Other Transp | 0.00 | 119.42 | 119.42 |
| 1DXCC1 | PI Charlotte Cross | 710D70 | Domestic Trvl Non-NH Hotel/Lodging | 0.00 | 769.65 | 769.65 |
| 1DXCC1 | PI Charlotte Cross | 710D80 | Domestic Trvl Non-NH Meals/Incidtls | 0.00 | 224.00 | 224.00 |
| 1DXCC1 | PI Charlotte Cross | 710N10 | Nonemployee/Student Travel -Airfare | 0.00 | 249.40 | 249.40 |
| 1DXCC1 | PI Charlotte Cross | 710N15 | Nonemp/Stud Travl - Oth Transp Cost | 0.00 | 38.00 | 38.00 |
| 1DXCC1 | PI Charlotte Cross | 711100 | Supplies-General | 298.16 | 0.00 | 69.99 |
| 1DXCC1 | PI Charlotte Cross | 719000 | Business Meals-Meetings-Non Travel | 160.72 | 31.00 | 106.72 |
| 1DXCC1 | PI Charlotte Cross | 719100 | Membership Dues & Fees | 555.00 | 0.00 | 0.00 |
| 1DXCED | Community Development | 616F10 | Extension Educator | 0.00 | 4,030.18 | 22,018.51 |

| 1D - UNH - Durham | | | | 2020 YTD Activity | 2019 YTD Activity | 2019 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **030 - Public Service** | | | | | | |
| 1DXCED | Community Development | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 1DXCED | Community Development | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 1DXCED | Community Development | 61JBHX | Casual - Hourly | 0.00 | 0.00 | 0.00 |
| 1DXCED | Community Development | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 1DXCED | Community Development | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 1,591.92 | 8,697.31 |
| 1DXCED | Community Development | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 1DXCED | Community Development | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 1DXCED | Community Development | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 1DXCED | Community Development | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 1DXCED | Community Development | 710D01 | Domestic Travel NH - Wkshp/Conf Fee | 60.00 | 179.68 | 179.68 |
| 1DXCED | Community Development | 710D20 | Domestic Travel NH - Hotel/Lodging | 0.00 | 53.41 | 53.41 |
| 1DXCED | Community Development | 710D30 | Domestic Travel NH - Meals/Incidtls | 0.00 | 0.00 | 52.25 |
| 1DXCED | Community Development | 710D50 | Domestic Travel Non-NH | 474.00 | 0.00 | 0.00 |
| 1DXCED | Community Development | 711100 | Supplies-General | 137.74 | 526.88 | 1,029.68 |
| 1DXCED | Community Development | 711200 | Research Supplies | 53.04 | 0.00 | 0.00 |
| 1DXCED | Community Development | 716100 | Rentals & Leases-General | 300.00 | 0.00 | 200.00 |
| 1DXCED | Community Development | 717106 | Finl Services-Epayment CC fees | 92.51 | 28.95 | 130.19 |
| 1DXCED | Community Development | 717108 | Finl Services-Epayment trx fees | 0.00 | 1.77 | 3.90 |
| 1DXCED | Community Development | 717200 | Other Professional Services-General | 0.00 | 1,200.00 | 1,600.00 |
| 1DXCED | Community Development | 717210 | Oth Prof Ser-Honoraria | 600.00 | 0.00 | 0.00 |
| 1DXCED | Community Development | 719000 | Business Meals-Meetings-Non Travel | 158.29 | 0.00 | 176.42 |
| 1DXCED | Community Development | 719005 | Business Meals-Group or Class Meals | 2,416.63 | 1,242.30 | 2,987.68 |
| 1DXCED | Community Development | 719100 | Membership Dues & Fees | 0.00 | 519.00 | 819.00 |
| 1DXCED | Community Development | 71C100 | Advertising (Non-Employment) | 150.00 | 0.00 | 99.99 |
| 1DXCED | Community Development | 760176 | RCM-Other Oper Revenue Reallocation | 467.40 | 0.00 | 1,527.60 |
| 1DXCED | Community Development | 760180 | RCM S&W- Strategic Initiatives | 0.00 | 0.00 | 990.83 |
| 1DXCED | Community Development | 76I000 | Internal Allocations - Recoveries | 0.00 | 0.00 | (350.00) |
| 1DXCED | Community Development | 76O104 | Int All-Student-Non Employee(Chg) | 0.00 | 6.00 | 26.00 |
| 1DXCED | Community Development | 76O110 | Int All-Supplies-General (Chg) | 0.00 | 0.00 | 0.00 |
| 1DXCED | Community Development | 76O130 | Internal Alloc-Print & Copy (Chg) | 0.00 | 0.00 | 56.00 |
| 1DXCED | Community Development | 76O151 | Int All-NonCapEquip-HW&Periph (Chg) | 0.00 | 0.00 | 0.00 |
| 1DXCED | Community Development | 76O160 | Int All-Maint&Repair-General (Chg) | 0.00 | 0.00 | 0.00 |
| 1DXCED | Community Development | 76O16A | Int All-Property/Room Rent (Chg) | 0.00 | 0.00 | 0.00 |
| 1DXCET | Economic Development | 611BSO | Summer Salaries AY faculty - other | 0.00 | 0.00 | 0.00 |
| 1DXCET | Economic Development | 611F70 | Faculty NTT Clinical | 0.00 | 0.00 | 0.00 |
| 1DXCET | Economic Development | 611PFS | [NSE] Faculty Semester/Term | 0.00 | 0.00 | 0.00 |
| 1DXCET | Economic Development | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 1DXCET | Economic Development | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 1DXCET | Economic Development | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 1DXCET | Economic Development | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 1DXCET | Economic Development | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 1DXCET | Economic Development | 710D20 | Domestic Travel NH - Hotel/Lodging | (250.70) | 0.00 | 0.00 |
| 1DXCET | Economic Development | 711100 | Supplies-General | 2,031.50 | 0.00 | 0.00 |
| 1DXCET | Economic Development | 711132 | Suppli-Software incl Site Lic&Maint | 0.00 | 0.00 | 0.00 |
| 1DXCET | Economic Development | 711160 | Supplies-Books | 0.00 | 0.00 | 0.00 |
| 1DXCET | Economic Development | 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 |
| 1DXCET | Economic Development | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 1DXCET | Economic Development | 717210 | Oth Prof Ser-Honoraria | 0.00 | 0.00 | 0.00 |
| 1DXCET | Economic Development | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 1DXCET | Economic Development | 719005 | Business Meals-Group or Class Meals | 0.00 | 0.00 | 0.00 |
| 1DXCET | Economic Development | 719100 | Membership Dues & Fees | 306.00 | 0.00 | 0.00 |
| 1DXCET | Economic Development | 71C000 | Awards to Non-Employee-Students | 0.00 | 0.00 | 0.00 |
| 1DXCET | Economic Development | 71C100 | Advertising (Non-Employment) | 0.00 | 0.00 | 0.00 |
| 1DXCET | Economic Development | 760176 | RCM-Other Oper Revenue Reallocation | 0.00 | 0.00 | 316.21 |
| 1DXCET | Economic Development | 760180 | RCM S&W- Strategic Initiatives | 0.00 | 0.00 | 0.00 |
| 1DXCET | Economic Development | 76O130 | Internal Alloc-Print & Copy (Chg) | 0.00 | 0.00 | 126.48 |
| 1DXCF1 | PI Charles French | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 1DXCF1 | PI Charles French | 710D50 | Domestic Travel Non-NH | 249.91 | 0.00 | 0.00 |
| 1DXCF1 | PI Charles French | 710D51 | Domestic Trvl Non-NH -Workshop/Conf | 395.00 | 0.00 | 0.00 |
| 1DXCF1 | PI Charles French | 710D60 | Domestic Travel Non-NH - Airfare | 297.99 | 0.00 | 328.92 |
| 1DXCF1 | PI Charles French | 711100 | Supplies-General | 0.00 | 14.99 | 14.99 |
| 1DXCM1 | PI Carl Majewski | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1DXCN1 | PI Catherine Neal | 61CPHX | Part Time Hourly | 538.97 | 0.00 | 0.00 |
| 1DXCN1 | PI Catherine Neal | 65YP10 | Nonstatus Benefit Distr (Fica) | 45.28 | 0.00 | 0.00 |
| 1DXCN1 | PI Catherine Neal | 710D50 | Domestic Travel Non-NH | 0.00 | 0.00 | 153.12 |

| 1D - UNH - Durham | | | | 2020 YTD Activity | 2019 YTD Activity | 2019 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **030 - Public Service** | | | | | | |
| 1DXCN1 | PI Catherine Neal | 710D51 | Domestic Trvl Non-NH -Workshop/Conf | 0.00 | 0.00 | 280.00 |
| 1DXCN1 | PI Catherine Neal | 710D70 | Domestic Trvl Non-NH Hotel/Lodging | 0.00 | 0.00 | 256.40 |
| 1DXCN1 | PI Catherine Neal | 710D80 | Domestic Trvl Non-NH Meals/Incidtls | 0.00 | 0.00 | 39.00 |
| 1DXCNS | Citizen Science | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 1DXCNS | Citizen Science | 711100 | Supplies-General | 0.00 | (80.00) | (80.00) |
| 1DXCNS | Citizen Science | 717106 | Finl Services-Epayment CC fees | 0.00 | 0.00 | 16.17 |
| 1DXCNS | Citizen Science | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 1DXCNS | Citizen Science | 719000 | Business Meals-Meetings-Non Travel | 18.97 | 0.00 | 0.00 |
| 1DXCNS | Citizen Science | 71C100 | Advertising (Non-Employment) | 0.00 | 0.00 | 100.00 |
| 1DXCNS | Citizen Science | 760176 | RCM-Other Oper Revenue Reallocation | 0.00 | 0.00 | 104.31 |
| 1DXCNS | Citizen Science | 76O130 | Internal Alloc-Print & Copy (Chg) | 0.00 | 95.53 | 95.53 |
| 1DXCRL | Carroll County | 711100 | Supplies-General | 0.00 | (125.46) | (125.46) |
| 1DXCRL | Carroll County | 711101 | Supplies - Admin & Office | 32.94 | 0.00 | 0.00 |
| 1DXCRL | Carroll County | 717106 | Finl Services-Epayment CC fees | 0.00 | 0.00 | 0.00 |
| 1DXCRL | Carroll County | 719005 | Business Meals-Group or Class Meals | 0.00 | 0.00 | 305.20 |
| 1DXCRL | Carroll County | 719025 | Business Meals-Volunteer Food | 193.17 | 153.81 | 212.64 |
| 1DXCSR | Cheshire County | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1DXCSR | Cheshire County | 760176 | RCM-Other Oper Revenue Reallocation | 38.30 | 0.00 | 0.00 |
| 1DXCV1 | PI Catherine Violette | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 1DXCV1 | PI Catherine Violette | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 1DXCV1 | PI Catherine Violette | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 1DXDC1 | PI Darrel Covell | 711100 | Supplies-General | 0.00 | 15.90 | 15.90 |
| 1DXDFB | Double Up Food Bucks | 616F10 | Extension Educator | 1,162.38 | 0.00 | 0.00 |
| 1DXDFB | Double Up Food Bucks | 65YF10 | Full Fringe Benefit Distr Expe | 470.80 | 0.00 | 0.00 |
| 1DXDFB | Double Up Food Bucks | 710D00 | Domestic Travel NH | 172.50 | 0.00 | 0.00 |
| 1DXDFB | Double Up Food Bucks | 711100 | Supplies-General | 16.15 | 0.00 | 0.00 |
| 1DXDL1 | PI Deborah Luppold | 61CBHO | Part Time - Overtime | 0.00 | 0.00 | 0.00 |
| 1DXDL1 | PI Deborah Luppold | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 1DXDL1 | PI Deborah Luppold | 61DTHX | Full Time Temp - Hourly | 0.00 | 0.00 | 0.00 |
| 1DXDL1 | PI Deborah Luppold | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 1DXDL1 | PI Deborah Luppold | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 1DXDL1 | PI Deborah Luppold | 65YT10 | FT Temp Benefit Distr | 0.00 | 0.00 | 0.00 |
| 1DXDL1 | PI Deborah Luppold | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 1DXDL1 | PI Deborah Luppold | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 1DXDL1 | PI Deborah Luppold | 710D00 | Domestic Travel NH | 0.00 | 20.71 | 22.89 |
| 1DXDL1 | PI Deborah Luppold | 710D15 | Domestic Travel NH - Oth Trans Cost | 0.00 | 0.00 | 2.00 |
| 1DXDL1 | PI Deborah Luppold | 710D20 | Domestic Travel NH - Hotel/Lodging | 0.00 | 129.71 | 129.71 |
| 1DXDL1 | PI Deborah Luppold | 710D51 | Domestic Trvl Non-NH -Workshop/Conf | 0.00 | 0.00 | 625.00 |
| 1DXDL1 | PI Deborah Luppold | 710D60 | Domestic Travel Non-NH - Airfare | 0.00 | 0.00 | 811.69 |
| 1DXDL1 | PI Deborah Luppold | 711100 | Supplies-General | (3.99) | 149.02 | 6,815.85 |
| 1DXDL1 | PI Deborah Luppold | 714000 | Postage-General | 0.00 | 6.70 | 6.70 |
| 1DXDL1 | PI Deborah Luppold | 716100 | Rentals & Leases-General | 1,195.57 | 1,195.57 | 4,782.28 |
| 1DXDL1 | PI Deborah Luppold | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 1DXDL1 | PI Deborah Luppold | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 1DXDL1 | PI Deborah Luppold | 719005 | Business Meals-Group or Class Meals | 0.00 | 115.20 | 115.20 |
| 1DXDL1 | PI Deborah Luppold | 76O110 | Int All-Supplies-General (Chg) | 0.00 | 0.00 | 1,656.95 |
| 1DXDL1 | PI Deborah Luppold | 76O130 | Internal Alloc-Print & Copy (Chg) | 0.00 | 55.00 | 55.00 |
| 1DXDL1 | PI Deborah Luppold | 76O140 | Internal Alloc-Mail & Postage (Chg) | 0.00 | 0.00 | 0.00 |
| 1DXDL1 | PI Deborah Luppold | 76O150 | Int All-NonCapEquip (Chg) | 0.00 | 0.00 | 0.00 |
| 1DXDL1 | PI Deborah Luppold | 76O180 | Int Alloc-Telecom Voice (Chg) | 0.00 | 0.00 | 6.73 |
| 1DXDSP | Docent STEM Program | 616F10 | Extension Educator | 0.00 | 0.00 | 0.00 |
| 1DXDSP | Docent STEM Program | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 1DXDSP | Docent STEM Program | 760180 | RCM S&W- Strategic Initiatives | 0.00 | 0.00 | 0.00 |
| 1DXDVC | Double Value Coupon Program | 616F10 | Extension Educator | 0.00 | 0.00 | 3,138.09 |
| 1DXDVC | Double Value Coupon Program | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 1,239.55 |
| 1DXDVC | Double Value Coupon Program | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 1DXDVC | Double Value Coupon Program | 710D00 | Domestic Travel NH | 0.00 | 127.53 | 149.88 |
| 1DXDVC | Double Value Coupon Program | 710D65 | Domestic Trvl Non-NH - Other Transp | 0.00 | 0.00 | 51.63 |
| 1DXDVC | Double Value Coupon Program | 710D70 | Domestic Trvl Non-NH Hotel/Lodging | 0.00 | 0.00 | 51.44 |
| 1DXDVC | Double Value Coupon Program | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1DXDVC | Double Value Coupon Program | 719005 | Business Meals-Group or Class Meals | 0.00 | 0.00 | 66.49 |
| 1DXDVC | Double Value Coupon Program | 760176 | RCM-Other Oper Revenue Reallocation | 0.00 | 0.00 | 475.00 |
| 1DXDVC | Double Value Coupon Program | 760180 | RCM S&W- Strategic Initiatives | 0.00 | 0.00 | 141.21 |
| 1DXEC1 | PI Erik Chapman | 710D00 | Domestic Travel NH | 33.64 | 0.00 | 0.00 |
| 1DXEC1 | PI Erik Chapman | 711100 | Supplies-General | 0.00 | 0.00 | 49.53 |

| 1D - UNH - Durham | | | | 2020 YTD Activity | 2019 YTD Activity | 2019 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **030 - Public Service** | | | | | | |
| 1DXEDC | Education Center and Info Line | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 1DXEDC | Education Center and Info Line | 710D00 | Domestic Travel NH | 0.00 | 536.85 | 560.22 |
| 1DXEDC | Education Center and Info Line | 710D01 | Domestic Travel NH - Wkshp/Conf Fee | 0.00 | 0.00 | 5.00 |
| 1DXEDC | Education Center and Info Line | 710N00 | Nonemployee/Student Travel | 0.00 | 239.80 | 239.80 |
| 1DXEDC | Education Center and Info Line | 711100 | Supplies-General | 93.07 | 8.97 | 76.22 |
| 1DXEDC | Education Center and Info Line | 714000 | Postage-General | 0.00 | 0.00 | 30.00 |
| 1DXEDC | Education Center and Info Line | 716100 | Rentals & Leases-General | 0.00 | (50.00) | (50.00) |
| 1DXEDC | Education Center and Info Line | 717106 | Finl Services-Epayment CC fees | 0.00 | 1.27 | 1.27 |
| 1DXEDC | Education Center and Info Line | 717108 | Finl Services-Epayment trx fees | 0.00 | 0.10 | 0.10 |
| 1DXEDC | Education Center and Info Line | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 1DXEDC | Education Center and Info Line | 719100 | Membership Dues & Fees | 50.00 | 50.00 | 50.00 |
| 1DXEDC | Education Center and Info Line | 760176 | RCM-Other Oper Revenue Reallocation | 5.70 | 0.00 | 31.35 |
| 1DXEDC | Education Center and Info Line | 76O130 | Internal Alloc-Print & Copy (Chg) | 0.00 | 0.00 | 88.00 |
| 1DXFAH | Dairy, Livestock and Forage Crops | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 1DXFAH | Dairy, Livestock and Forage Crops | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 1DXFAH | Dairy, Livestock and Forage Crops | 710D00 | Domestic Travel NH | 143.84 | 0.00 | 108.92 |
| 1DXFAH | Dairy, Livestock and Forage Crops | 710D01 | Domestic Travel NH - Wkshp/Conf Fee | 0.00 | 0.00 | 170.00 |
| 1DXFAH | Dairy, Livestock and Forage Crops | 710D50 | Domestic Travel Non-NH | 0.00 | 0.00 | 168.20 |
| 1DXFAH | Dairy, Livestock and Forage Crops | 710D51 | Domestic Trvl Non-NH -Workshop/Conf | 0.00 | 0.00 | 75.00 |
| 1DXFAH | Dairy, Livestock and Forage Crops | 710N00 | Nonemployee/Student Travel | 359.52 | 0.00 | 0.00 |
| 1DXFAH | Dairy, Livestock and Forage Crops | 711100 | Supplies-General | 108.05 | 0.00 | 0.00 |
| 1DXFAH | Dairy, Livestock and Forage Crops | 714000 | Postage-General | 0.00 | 56.97 | 56.97 |
| 1DXFAH | Dairy, Livestock and Forage Crops | 716100 | Rentals & Leases-General | 150.00 | 135.00 | 135.00 |
| 1DXFAH | Dairy, Livestock and Forage Crops | 717106 | Finl Services-Epayment CC fees | 15.22 | 10.87 | 37.03 |
| 1DXFAH | Dairy, Livestock and Forage Crops | 717108 | Finl Services-Epayment trx fees | 0.00 | 0.66 | 1.94 |
| 1DXFAH | Dairy, Livestock and Forage Crops | 717200 | Other Professional Services-General | 60.00 | 875.00 | 1,630.17 |
| 1DXFAH | Dairy, Livestock and Forage Crops | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 1DXFAH | Dairy, Livestock and Forage Crops | 719005 | Business Meals-Group or Class Meals | 449.43 | 0.00 | 179.70 |
| 1DXFAH | Dairy, Livestock and Forage Crops | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 200.00 |
| 1DXFAH | Dairy, Livestock and Forage Crops | 760176 | RCM-Other Oper Revenue Reallocation | 92.73 | 0.00 | 107.82 |
| 1DXFAH | Dairy, Livestock and Forage Crops | 76O170 | Int All-Prof Services-General (Chg) | 0.00 | 0.00 | 0.00 |
| 1DXFAS | 4-H Animal Science Programs | 61SNSH | Student Labor | 558.25 | 0.00 | 225.50 |
| 1DXFAS | 4-H Animal Science Programs | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 1DXFAS | 4-H Animal Science Programs | 710D20 | Domestic Travel NH - Hotel/Lodging | 332.28 | 357.13 | 357.13 |
| 1DXFAS | 4-H Animal Science Programs | 710D50 | Domestic Travel Non-NH | 16.00 | 0.00 | 0.00 |
| 1DXFAS | 4-H Animal Science Programs | 710D65 | Domestic Trvl Non-NH - Other Transp | 89.34 | 0.00 | 0.00 |
| 1DXFAS | 4-H Animal Science Programs | 710D70 | Domestic Trvl Non-NH Hotel/Lodging | 555.66 | 0.00 | 100.05 |
| 1DXFAS | 4-H Animal Science Programs | 710D80 | Domestic Trvl Non-NH Meals/Incidtls | 206.50 | 0.00 | 0.00 |
| 1DXFAS | 4-H Animal Science Programs | 710N20 | Nonemp/Stud Travl - Hotel/Lodging | 151.51 | 0.00 | 100.05 |
| 1DXFAS | 4-H Animal Science Programs | 710T00 | Team Travel | 0.00 | 0.00 | 540.00 |
| 1DXFAS | 4-H Animal Science Programs | 710T10 | Team Travel - Airfare | 0.00 | 0.00 | 242.62 |
| 1DXFAS | 4-H Animal Science Programs | 710T15 | Team Travel - Other Transp Costs | 0.00 | 0.00 | 890.10 |
| 1DXFAS | 4-H Animal Science Programs | 710T20 | Team Travel - Hotel/Lodging | 0.00 | 0.00 | 338.06 |
| 1DXFAS | 4-H Animal Science Programs | 711100 | Supplies-General | 4,466.03 | 6,852.90 | 9,859.43 |
| 1DXFAS | 4-H Animal Science Programs | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 1DXFAS | 4-H Animal Science Programs | 716100 | Rentals & Leases-General | 3,391.00 | 1,905.00 | 4,080.00 |
| 1DXFAS | 4-H Animal Science Programs | 717106 | Finl Services-Epayment CC fees | 0.00 | 0.00 | 0.00 |
| 1DXFAS | 4-H Animal Science Programs | 717200 | Other Professional Services-General | 1,400.00 | 0.00 | 169.26 |
| 1DXFAS | 4-H Animal Science Programs | 719000 | Business Meals-Meetings-Non Travel | 56.96 | 0.00 | 0.00 |
| 1DXFAS | 4-H Animal Science Programs | 719005 | Business Meals-Group or Class Meals | 277.63 | 46.65 | 153.85 |
| 1DXFAS | 4-H Animal Science Programs | 719025 | Business Meals-Volunteer Food | 172.61 | 328.92 | 328.92 |
| 1DXFAS | 4-H Animal Science Programs | 71C600 | Insurance | 108.00 | 79.80 | 79.80 |
| 1DXFAS | 4-H Animal Science Programs | 760176 | RCM-Other Oper Revenue Reallocation | 1,211.44 | 0.00 | 246.05 |
| 1DXFAS | 4-H Animal Science Programs | 76O110 | Int All-Supplies-General (Chg) | 0.00 | 0.00 | 0.00 |
| 1DXFAS | 4-H Animal Science Programs | 76O130 | Internal Alloc-Print & Copy (Chg) | 124.68 | 0.00 | 0.00 |
| 1DXFAS | 4-H Animal Science Programs | 76O151 | Int All-NonCapEquip-HW&Periph (Chg) | 0.00 | 0.00 | 0.00 |
| 1DXFDP | Food and Ag Programs | 61CPEX | Part Time Salary | 250.00 | 0.00 | 0.00 |
| 1DXFDP | Food and Ag Programs | 61CPHX | Part Time Hourly | 0.00 | 2,354.00 | 2,354.00 |
| 1DXFDP | Food and Ag Programs | 65YP10 | Nonstatus Benefit Distr (Fica) | 21.00 | 197.74 | 197.74 |
| 1DXFDP | Food and Ag Programs | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 1DXFDP | Food and Ag Programs | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 1DXFDP | Food and Ag Programs | 710D00 | Domestic Travel NH | 437.32 | 0.00 | 70.65 |
| 1DXFDP | Food and Ag Programs | 710N00 | Nonemployee/Student Travel | 80.62 | 0.00 | 0.00 |
| 1DXFDP | Food and Ag Programs | 711100 | Supplies-General | 1,231.76 | 447.83 | 1,553.71 |
| 1DXFDP | Food and Ag Programs | 713000 | Printing & Copying-General | 943.55 | 0.00 | 494.05 |

| 1D - UNH - Durham | | | | 2020 YTD Activity | 2019 YTD Activity | 2019 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **030 - Public Service** | | | | | | |
| 1DXFDP | Food and Ag Programs | 716100 | Rentals & Leases-General | 1,650.00 | 345.00 | 2,682.50 |
| 1DXFDP | Food and Ag Programs | 717106 | Finl Services-Epayment CC fees | 128.81 | 0.53 | 0.53 |
| 1DXFDP | Food and Ag Programs | 717200 | Other Professional Services-General | 1,455.44 | 0.00 | 300.00 |
| 1DXFDP | Food and Ag Programs | 719000 | Business Meals-Meetings-Non Travel | 40.45 | 179.54 | 787.89 |
| 1DXFDP | Food and Ag Programs | 719005 | Business Meals-Group or Class Meals | 58.66 | 64.72 | 143.67 |
| 1DXFDP | Food and Ag Programs | 760176 | RCM-Other Oper Revenue Reallocation | 272.80 | 0.00 | 1,044.51 |
| 1DXFFS | Food Safety | 711100 | Supplies-General | 0.00 | 121.48 | 121.48 |
| 1DXFFS | Food Safety | 714000 | Postage-General | 0.00 | 0.00 | 24.20 |
| 1DXFFS | Food Safety | 717106 | Finl Services-Epayment CC fees | 0.00 | 19.13 | 43.05 |
| 1DXFFS | Food Safety | 717108 | Finl Services-Epayment trx fees | 0.00 | 1.16 | 2.24 |
| 1DXFFS | Food Safety | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 61.56 | 61.56 |
| 1DXFFS | Food Safety | 719005 | Business Meals-Group or Class Meals | 0.00 | 553.76 | 983.69 |
| 1DXFFS | Food Safety | 760176 | RCM-Other Oper Revenue Reallocation | 0.00 | 0.00 | 17.10 |
| 1DXFFS | Food Safety | 76I000 | Internal Allocations - Recoveries | 0.00 | (225.00) | (225.00) |
| 1DXFFV | Fruit & Vegetable Crop Production | 61CPHX | Part Time Hourly | 1,600.00 | 0.00 | 0.00 |
| 1DXFFV | Fruit & Vegetable Crop Production | 65YP10 | Nonstatus Benefit Distr (Fica) | 134.40 | 0.00 | 0.00 |
| 1DXFFV | Fruit & Vegetable Crop Production | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 1DXFFV | Fruit & Vegetable Crop Production | 710D50 | Domestic Travel Non-NH | 0.00 | 0.00 | 100.00 |
| 1DXFFV | Fruit & Vegetable Crop Production | 710D51 | Domestic Trvl Non-NH -Workshop/Conf | 495.00 | 0.00 | 627.60 |
| 1DXFFV | Fruit & Vegetable Crop Production | 710D65 | Domestic Trvl Non-NH - Other Transp | 0.00 | 0.00 | 207.81 |
| 1DXFFV | Fruit & Vegetable Crop Production | 710D70 | Domestic Trvl Non-NH Hotel/Lodging | 0.00 | 0.00 | 129.71 |
| 1DXFFV | Fruit & Vegetable Crop Production | 710N10 | Nonemployee/Student Travel -Airfare | 0.00 | 0.00 | 752.36 |
| 1DXFFV | Fruit & Vegetable Crop Production | 710N15 | Nonemp/Stud Travl - Oth Transp Cost | 0.00 | 0.00 | 1,313.46 |
| 1DXFFV | Fruit & Vegetable Crop Production | 710N20 | Nonemp/Stud Travl - Hotel/Lodging | 0.00 | 0.00 | 918.38 |
| 1DXFFV | Fruit & Vegetable Crop Production | 710N30 | Nonemp/Stud Travl - Meal/Incidental | 0.00 | 0.00 | 153.25 |
| 1DXFFV | Fruit & Vegetable Crop Production | 711100 | Supplies-General | 245.66 | 541.85 | 3,678.84 |
| 1DXFFV | Fruit & Vegetable Crop Production | 713000 | Printing & Copying-General | 0.00 | 0.00 | 540.00 |
| 1DXFFV | Fruit & Vegetable Crop Production | 714000 | Postage-General | 0.00 | 34.19 | 43.99 |
| 1DXFFV | Fruit & Vegetable Crop Production | 717106 | Finl Services-Epayment CC fees | 8.32 | 61.97 | 196.65 |
| 1DXFFV | Fruit & Vegetable Crop Production | 717108 | Finl Services-Epayment trx fees | 0.00 | 3.82 | 12.56 |
| 1DXFFV | Fruit & Vegetable Crop Production | 717115 | Finl Services-Bank Charges | 0.00 | 0.00 | 25.00 |
| 1DXFFV | Fruit & Vegetable Crop Production | 717200 | Other Professional Services-General | 0.00 | 0.00 | 3,000.00 |
| 1DXFFV | Fruit & Vegetable Crop Production | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 1DXFFV | Fruit & Vegetable Crop Production | 719005 | Business Meals-Group or Class Meals | 540.04 | 1,783.80 | 1,895.59 |
| 1DXFFV | Fruit & Vegetable Crop Production | 71C100 | Advertising (Non-Employment) | 0.00 | 0.00 | 0.00 |
| 1DXFFV | Fruit & Vegetable Crop Production | 760176 | RCM-Other Oper Revenue Reallocation | 621.78 | 0.00 | 177.06 |
| 1DXFFV | Fruit & Vegetable Crop Production | 76I000 | Internal Allocations - Recoveries | 0.00 | 0.00 | 0.00 |
| 1DXFFV | Fruit & Vegetable Crop Production | 76O130 | Internal Alloc-Print & Copy (Chg) | 0.00 | 0.00 | 93.95 |
| 1DXFFV | Fruit & Vegetable Crop Production | 76O170 | Int All-Prof Services-General (Chg) | 0.00 | 23.00 | 23.00 |
| 1DXFJE | NRS & MG Joint Cont Ed Committee | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 1DXFJE | NRS & MG Joint Cont Ed Committee | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 1DXFJE | NRS & MG Joint Cont Ed Committee | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 1DXFJE | NRS & MG Joint Cont Ed Committee | 710N00 | Nonemployee/Student Travel | 0.00 | 45.34 | 45.34 |
| 1DXFJE | NRS & MG Joint Cont Ed Committee | 710N10 | Nonemployee/Student Travel -Airfare | 0.00 | 45.00 | 45.00 |
| 1DXFJE | NRS & MG Joint Cont Ed Committee | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1DXFJE | NRS & MG Joint Cont Ed Committee | 716100 | Rentals & Leases-General | 0.00 | 210.00 | 210.00 |
| 1DXFJE | NRS & MG Joint Cont Ed Committee | 717106 | Finl Services-Epayment CC fees | 6.58 | 9.30 | 28.76 |
| 1DXFJE | NRS & MG Joint Cont Ed Committee | 717108 | Finl Services-Epayment trx fees | 0.00 | 0.51 | 0.77 |
| 1DXFJE | NRS & MG Joint Cont Ed Committee | 717200 | Other Professional Services-General | 909.40 | 400.00 | 525.00 |
| 1DXFJE | NRS & MG Joint Cont Ed Committee | 719005 | Business Meals-Group or Class Meals | 2,809.25 | 2,476.50 | 2,476.50 |
| 1DXFJE | NRS & MG Joint Cont Ed Committee | 719025 | Business Meals-Volunteer Food | 75.95 | 944.50 | 944.50 |
| 1DXFJE | NRS & MG Joint Cont Ed Committee | 760176 | RCM-Other Oper Revenue Reallocation | 33.25 | 0.00 | 100.03 |
| 1DXFJE | NRS & MG Joint Cont Ed Committee | 76O170 | Int All-Prof Services-General (Chg) | 0.00 | 0.00 | 0.00 |
| 1DXFLG | Landscape & Greenhouse Horticulture | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 1DXFLG | Landscape & Greenhouse Horticulture | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 1DXFLG | Landscape & Greenhouse Horticulture | 710000 | In-State Travel | 0.00 | (66.00) | (66.00) |
| 1DXFLG | Landscape & Greenhouse Horticulture | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 1DXFLG | Landscape & Greenhouse Horticulture | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 1DXFLG | Landscape & Greenhouse Horticulture | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 1DXFLG | Landscape & Greenhouse Horticulture | 710D00 | Domestic Travel NH | 214.02 | 50.14 | 260.10 |
| 1DXFLG | Landscape & Greenhouse Horticulture | 710D51 | Domestic Trvl Non-NH -Workshop/Conf | 0.00 | 0.00 | 40.00 |
| 1DXFLG | Landscape & Greenhouse Horticulture | 710N00 | Nonemployee/Student Travel | 0.00 | 0.00 | 524.78 |
| 1DXFLG | Landscape & Greenhouse Horticulture | 710N10 | Nonemployee/Student Travel -Airfare | 0.00 | 0.00 | 492.96 |
| 1DXFLG | Landscape & Greenhouse Horticulture | 710N15 | Nonemp/Stud Travl - Oth Transp Cost | 0.00 | 0.00 | 198.11 |
| 1DXFLG | Landscape & Greenhouse Horticulture | 710N30 | Nonemp/Stud Travl - Meal/Incidental | 0.00 | 0.00 | 118.00 |

| 1D - UNH - Durham | | | | 2020 YTD Activity | 2019 YTD Activity | 2019 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **030 - Public Service** | | | | | | |
| 1DXFLG | Landscape & Greenhouse Horticulture | 711100 | Supplies-General | 189.47 | 35.00 | 802.06 |
| 1DXFLG | Landscape & Greenhouse Horticulture | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 1DXFLG | Landscape & Greenhouse Horticulture | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 1DXFLG | Landscape & Greenhouse Horticulture | 717106 | Finl Services-Epayment CC fees | 13.09 | 8.11 | 483.38 |
| 1DXFLG | Landscape & Greenhouse Horticulture | 717108 | Finl Services-Epayment trx fees | 0.00 | 0.47 | 21.58 |
| 1DXFLG | Landscape & Greenhouse Horticulture | 717200 | Other Professional Services-General | 0.00 | 0.00 | 1,000.00 |
| 1DXFLG | Landscape & Greenhouse Horticulture | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 25.50 | 25.50 |
| 1DXFLG | Landscape & Greenhouse Horticulture | 719005 | Business Meals-Group or Class Meals | 376.30 | 132.03 | 15,510.35 |
| 1DXFLG | Landscape & Greenhouse Horticulture | 719100 | Membership Dues & Fees | 135.00 | 0.00 | 0.00 |
| 1DXFLG | Landscape & Greenhouse Horticulture | 760176 | RCM-Other Oper Revenue Reallocation | 58.90 | 0.00 | 1,282.85 |
| 1DXFLG | Landscape & Greenhouse Horticulture | 76I000 | Internal Allocations - Recoveries | 0.00 | (60.00) | (710.00) |
| 1DXFLG | Landscape & Greenhouse Horticulture | 76O110 | Int All-Supplies-General (Chg) | 0.00 | 0.00 | 0.00 |
| 1DXFLG | Landscape & Greenhouse Horticulture | 76O170 | Int All-Prof Services-General (Chg) | 16.00 | 0.00 | 0.00 |
| 1DXFMA | PI Matthew Tarr | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 1DXFMA | PI Matthew Tarr | 710D00 | Domestic Travel NH | 0.00 | 732.88 | 732.88 |
| 1DXFMA | PI Matthew Tarr | 711100 | Supplies-General | 3,464.94 | 1,521.34 | 4,325.42 |
| 1DXFMA | PI Matthew Tarr | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 1DXFMA | PI Matthew Tarr | 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 |
| 1DXFMA | PI Matthew Tarr | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 1DXFMA | PI Matthew Tarr | 719005 | Business Meals-Group or Class Meals | 0.00 | 0.00 | 0.00 |
| 1DXFMG | NH Master Gardener Alumni Assoc. | 711100 | Supplies-General | 6,279.99 | 920.54 | 1,501.14 |
| 1DXFMG | NH Master Gardener Alumni Assoc. | 713000 | Printing & Copying-General | 0.00 | 0.00 | 135.60 |
| 1DXFMG | NH Master Gardener Alumni Assoc. | 714000 | Postage-General | 0.00 | 0.00 | 2,273.01 |
| 1DXFMG | NH Master Gardener Alumni Assoc. | 716100 | Rentals & Leases-General | 0.00 | 507.50 | 1,065.00 |
| 1DXFMG | NH Master Gardener Alumni Assoc. | 717106 | Finl Services-Epayment CC fees | 0.00 | 0.00 | 155.93 |
| 1DXFMG | NH Master Gardener Alumni Assoc. | 717108 | Finl Services-Epayment trx fees | 0.00 | 0.00 | 3.68 |
| 1DXFMG | NH Master Gardener Alumni Assoc. | 717200 | Other Professional Services-General | 0.00 | 0.00 | 3,091.38 |
| 1DXFMG | NH Master Gardener Alumni Assoc. | 719005 | Business Meals-Group or Class Meals | 0.00 | 0.00 | 3,294.65 |
| 1DXFMG | NH Master Gardener Alumni Assoc. | 71C100 | Advertising (Non-Employment) | 0.00 | 0.00 | 100.00 |
| 1DXFMG | NH Master Gardener Alumni Assoc. | 760176 | RCM-Other Oper Revenue Reallocation | 0.00 | 0.00 | 1,171.63 |
| 1DXFMG | NH Master Gardener Alumni Assoc. | 76O170 | Int All-Prof Services-General (Chg) | 0.00 | 0.00 | 0.00 |
| 1DXFSS | NH 4-H Shooting Sports | 711100 | Supplies-General | 168.34 | 0.00 | 842.66 |
| 1DXFSS | NH 4-H Shooting Sports | 717106 | Finl Services-Epayment CC fees | 0.00 | 0.00 | 20.08 |
| 1DXFSS | NH 4-H Shooting Sports | 760176 | RCM-Other Oper Revenue Reallocation | 0.00 | 0.00 | 175.75 |
| 1DXFTL | 4-H Teen Leadership Programs | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 1DXFTL | 4-H Teen Leadership Programs | 61DTEX | Full Time Temp - Exempt | 0.00 | 0.00 | 0.00 |
| 1DXFTL | 4-H Teen Leadership Programs | 61SNSH | Student Labor | 0.00 | 0.00 | 3,960.00 |
| 1DXFTL | 4-H Teen Leadership Programs | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 1DXFTL | 4-H Teen Leadership Programs | 65YT10 | FT Temp Benefit Distr | 0.00 | 0.00 | 0.00 |
| 1DXFTL | 4-H Teen Leadership Programs | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 1DXFTL | 4-H Teen Leadership Programs | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 1DXFTL | 4-H Teen Leadership Programs | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 1DXFTL | 4-H Teen Leadership Programs | 710D00 | Domestic Travel NH | 36.42 | 0.00 | 0.00 |
| 1DXFTL | 4-H Teen Leadership Programs | 710N00 | Nonemployee/Student Travel | 0.00 | 0.00 | 115.50 |
| 1DXFTL | 4-H Teen Leadership Programs | 710N10 | Nonemployee/Student Travel -Airfare | (4,000.00) | 0.00 | 0.00 |
| 1DXFTL | 4-H Teen Leadership Programs | 710N15 | Nonemp/Stud Travl - Oth Transp Cost | 0.00 | 0.00 | 5.00 |
| 1DXFTL | 4-H Teen Leadership Programs | 710N20 | Nonemp/Stud Travl - Hotel/Lodging | 8,104.60 | 0.00 | 0.00 |
| 1DXFTL | 4-H Teen Leadership Programs | 710T00 | Team Travel | 0.00 | 0.00 | 77.76 |
| 1DXFTL | 4-H Teen Leadership Programs | 710T10 | Team Travel - Airfare | 0.00 | 0.00 | 265.96 |
| 1DXFTL | 4-H Teen Leadership Programs | 711100 | Supplies-General | 4,279.90 | 628.66 | 1,285.68 |
| 1DXFTL | 4-H Teen Leadership Programs | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 1DXFTL | 4-H Teen Leadership Programs | 716100 | Rentals & Leases-General | 482.02 | 0.00 | 95.98 |
| 1DXFTL | 4-H Teen Leadership Programs | 717106 | Finl Services-Epayment CC fees | 0.00 | 5.04 | 506.14 |
| 1DXFTL | 4-H Teen Leadership Programs | 717108 | Finl Services-Epayment trx fees | 0.00 | 0.31 | 4.95 |
| 1DXFTL | 4-H Teen Leadership Programs | 717200 | Other Professional Services-General | 300.00 | 2,655.00 | 6,975.00 |
| 1DXFTL | 4-H Teen Leadership Programs | 719000 | Business Meals-Meetings-Non Travel | 40.61 | 0.00 | 286.28 |
| 1DXFTL | 4-H Teen Leadership Programs | 719005 | Business Meals-Group or Class Meals | 1,126.22 | 112.43 | 8,456.30 |
| 1DXFTL | 4-H Teen Leadership Programs | 719025 | Business Meals-Volunteer Food | 0.00 | 0.00 | 0.00 |
| 1DXFTL | 4-H Teen Leadership Programs | 71C100 | Advertising (Non-Employment) | 0.00 | 0.00 | 25.00 |
| 1DXFTL | 4-H Teen Leadership Programs | 760176 | RCM-Other Oper Revenue Reallocation | 599.97 | 0.00 | 3,336.87 |
| 1DXFTL | 4-H Teen Leadership Programs | 76I000 | Internal Allocations - Recoveries | (808.00) | (100.00) | (200.00) |
| 1DXFTL | 4-H Teen Leadership Programs | 76O104 | Int All-Student-Non Employee(Chg) | 0.00 | 1,100.00 | 1,500.00 |
| 1DXFTL | 4-H Teen Leadership Programs | 76O130 | Internal Alloc-Print & Copy (Chg) | 120.00 | 0.00 | 120.00 |
| 1DXFTL | 4-H Teen Leadership Programs | 76O160 | Int All-Maint&Repair-General (Chg) | 0.00 | 0.00 | 0.00 |
| 1DXFTL | 4-H Teen Leadership Programs | 76O16A | Int All-Property/Room Rent (Chg) | 0.00 | 0.00 | 12,187.30 |

| 1D - UNH - Durham | | | | 2020 YTD Activity | 2019 YTD Activity | 2019 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **030 - Public Service** | | | | | | |
| 1DXFTL | 4-H Teen Leadership Programs | 76O16B | Int All-Other Rental & Lease (Chg) | 0.00 | 1,114.80 | 1,189.80 |
| 1DXFTL | 4-H Teen Leadership Programs | 76O170 | Int All-Prof Services-General (Chg) | 0.00 | 0.00 | 0.00 |
| 1DXFTL | 4-H Teen Leadership Programs | 76O191 | Int All-Meals-Group or Class (Chg) | 0.00 | 0.00 | 6,160.00 |
| 1DXGB1 | PI Gabriela Bradt | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 1DXGB1 | PI Gabriela Bradt | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 1DXGB1 | PI Gabriela Bradt | 710D01 | Domestic Travel NH - Wkshp/Conf Fee | 0.00 | 0.00 | 25.00 |
| 1DXGFT | Grafton County | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 1DXGFT | Grafton County | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 1DXGFT | Grafton County | 711100 | Supplies-General | (165.25) | (142.01) | 170.93 |
| 1DXGFT | Grafton County | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 1DXGFT | Grafton County | 719005 | Business Meals-Group or Class Meals | 0.00 | 94.18 | 94.18 |
| 1DXGFT | Grafton County | 719025 | Business Meals-Volunteer Food | 0.00 | 110.22 | 142.33 |
| 1DXGFT | Grafton County | 760176 | RCM-Other Oper Revenue Reallocation | 0.00 | 0.00 | 1.90 |
| 1DXGFT | Grafton County | 76I000 | Internal Allocations - Recoveries | 0.00 | 0.00 | 0.00 |
| 1DXGH1 | PI George Hamilton | 61DTHX | Full Time Temp - Hourly | 0.00 | 0.00 | 600.00 |
| 1DXGH1 | PI George Hamilton | 65YT10 | FT Temp Benefit Distr | 0.00 | 0.00 | 50.40 |
| 1DXGH1 | PI George Hamilton | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 1DXGH1 | PI George Hamilton | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 1DXGH1 | PI George Hamilton | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 1DXGH1 | PI George Hamilton | 710D50 | Domestic Travel Non-NH | 0.00 | 38.15 | 156.42 |
| 1DXGH1 | PI George Hamilton | 711100 | Supplies-General | 1,782.43 | 0.00 | 0.00 |
| 1DXGH1 | PI George Hamilton | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 |
| 1DXGH1 | PI George Hamilton | 76O130 | Internal Alloc-Print & Copy (Chg) | 0.00 | 0.00 | 0.00 |
| 1DXGH1 | PI George Hamilton | 76O150 | Int All-NonCapEquip (Chg) | 0.00 | 0.00 | 0.00 |
| 1DXHA1 | PI Haley Andreozzi | 711100 | Supplies-General | 0.00 | 0.00 | 68.14 |
| 1DXHLB | Hillsborough County | 61DTHX | Full Time Temp - Hourly | 0.00 | 0.00 | 1,380.00 |
| 1DXHLB | Hillsborough County | 65YT10 | FT Temp Benefit Distr | 0.00 | 0.00 | 115.92 |
| 1DXHLB | Hillsborough County | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 1DXHLB | Hillsborough County | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 1DXHLB | Hillsborough County | 711100 | Supplies-General | 36.00 | 223.47 | 986.40 |
| 1DXHLB | Hillsborough County | 714000 | Postage-General | 0.00 | 13.50 | 13.50 |
| 1DXHLB | Hillsborough County | 717200 | Other Professional Services-General | 0.00 | 100.00 | 100.00 |
| 1DXHLB | Hillsborough County | 719000 | Business Meals-Meetings-Non Travel | 289.32 | 0.00 | 0.00 |
| 1DXHLB | Hillsborough County | 719005 | Business Meals-Group or Class Meals | 20.35 | 0.00 | 0.00 |
| 1DXHLB | Hillsborough County | 76O110 | Int All-Supplies-General (Chg) | 0.00 | 0.00 | 0.00 |
| 1DXJS1 | PI Jeffrey Schloss | 710D00 | Domestic Travel NH | 0.00 | 193.57 | 193.57 |
| 1DXJS1 | PI Jeffrey Schloss | 710D50 | Domestic Travel Non-NH | 0.00 | 0.00 | 37.06 |
| 1DXJS1 | PI Jeffrey Schloss | 710D80 | Domestic Trvl Non-NH Meals/Incidtls | 0.00 | 0.00 | 381.00 |
| 1DXJS1 | PI Jeffrey Schloss | 710F00 | Foreign Travel | 0.00 | 0.00 | 13.08 |
| 1DXJS1 | PI Jeffrey Schloss | 710F10 | Foreign Travel - Airfare | 0.00 | 0.00 | 357.16 |
| 1DXJS1 | PI Jeffrey Schloss | 710F15 | Foreign Travel - Other Transp Costs | 0.00 | 0.00 | 48.00 |
| 1DXJS1 | PI Jeffrey Schloss | 710F30 | Foreign Travel - Meals & Incidental | 0.00 | 0.00 | 348.00 |
| 1DXJS1 | PI Jeffrey Schloss | 711100 | Supplies-General | 199.50 | 211.49 | 1,089.48 |
| 1DXKB1 | PI Karen Bennett | 615F10 | PAT | 0.00 | 0.00 | 1,034.95 |
| 1DXKB1 | PI Karen Bennett | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 408.82 |
| 1DXKB1 | PI Karen Bennett | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 1DXKB1 | PI Karen Bennett | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 1DXKB1 | PI Karen Bennett | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 1DXKB1 | PI Karen Bennett | 710D50 | Domestic Travel Non-NH | 0.00 | 230.00 | 230.00 |
| 1DXKB1 | PI Karen Bennett | 710D51 | Domestic Trvl Non-NH -Workshop/Conf | 0.00 | 75.00 | 75.00 |
| 1DXKB1 | PI Karen Bennett | 710D70 | Domestic Trvl Non-NH Hotel/Lodging | 0.00 | 464.68 | 464.68 |
| 1DXKB1 | PI Karen Bennett | 710D80 | Domestic Trvl Non-NH Meals/Incidtls | 0.00 | 104.00 | 104.00 |
| 1DXKB1 | PI Karen Bennett | 710F00 | Foreign Travel | 339.17 | 0.00 | 0.00 |
| 1DXKB1 | PI Karen Bennett | 711100 | Supplies-General | 0.00 | 0.00 | 342.98 |
| 1DXKB1 | PI Karen Bennett | 760180 | RCM S&W- Strategic Initiatives | 0.00 | 0.00 | 46.57 |
| 1DXKL1 | PI Kenneth La Valley | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 1DXMC1 | PI Malin Clyde | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 1DXMC1 | PI Malin Clyde | 710300 | Conference Registration Fees | 0.00 | 0.00 | 39.00 |
| 1DXMC1 | PI Malin Clyde | 710D01 | Domestic Travel NH - Wkshp/Conf Fee | 0.00 | 86.68 | 86.68 |
| 1DXMC1 | PI Malin Clyde | 711100 | Supplies-General | 297.45 | 0.00 | 745.00 |
| 1DXMC1 | PI Malin Clyde | 714000 | Postage-General | 9.24 | 0.00 | 0.00 |
| 1DXMC1 | PI Malin Clyde | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 1DXMC1 | PI Malin Clyde | 719000 | Business Meals-Meetings-Non Travel | 32.82 | 0.00 | 204.50 |
| 1DXMC1 | PI Malin Clyde | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 |
| 1DXMC1 | PI Malin Clyde | 76O112 | Int All-Supplies-Softwar&Licen(Chg) | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2020 YTD Activity | 2019 YTD Activity | 2019 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **030 - Public Service** | | | | | | |
| 1DXMC1 | PI Malin Clyde | 76O130 | Internal Alloc-Print & Copy (Chg) | 763.27 | 0.00 | 0.00 |
| 1DXMD1 | PI Molly Donovan | 710D51 | Domestic Trvl Non-NH -Workshop/Conf | 0.00 | 0.00 | 470.00 |
| 1DXML1 | PI Michal Lunak | 710D70 | Domestic Trvl Non-NH Hotel/Lodging | 0.00 | 135.89 | 135.89 |
| 1DXMRK | Merrimack County | 711100 | Supplies-General | 0.00 | 149.05 | (37.95) |
| 1DXMRK | Merrimack County | 714000 | Postage-General | 0.00 | (4.16) | (4.16) |
| 1DXMRK | Merrimack County | 719005 | Business Meals-Group or Class Meals | 0.00 | 0.00 | 25.46 |
| 1DXMS1 | PI Micheal Sciabarrasi | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 1DXMS1 | PI Micheal Sciabarrasi | 710D00 | Domestic Travel NH | 192.76 | 0.00 | 419.92 |
| 1DXMS1 | PI Micheal Sciabarrasi | 710D50 | Domestic Travel Non-NH | 0.00 | 0.00 | 734.36 |
| 1DXMS1 | PI Micheal Sciabarrasi | 710D51 | Domestic Trvl Non-NH -Workshop/Conf | 0.00 | 0.00 | 135.00 |
| 1DXMS1 | PI Micheal Sciabarrasi | 711100 | Supplies-General | 0.00 | 29.78 | 297.55 |
| 1DXMS1 | PI Micheal Sciabarrasi | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 1DXMW1 | PI Mark Wiley | 616F10 | Extension Educator | 0.00 | 0.00 | 0.00 |
| 1DXMW1 | PI Mark Wiley | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 1DXMW1 | PI Mark Wiley | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 1DXMW1 | PI Mark Wiley | 710400 | Student or Non-Emp Travel | 0.00 | (190.58) | (190.58) |
| 1DXMW1 | PI Mark Wiley | 711100 | Supplies-General | 0.00 | (117.97) | (117.97) |
| 1DXMW1 | PI Mark Wiley | 717200 | Other Professional Services-General | 0.00 | (1,000.00) | (1,000.00) |
| 1DXMW1 | PI Mark Wiley | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 |
| 1DXMW1 | PI Mark Wiley | 760180 | RCM S&W- Strategic Initiatives | 0.00 | 0.00 | 0.00 |
| 1DXMY1 | PI Michael Young | 710D80 | Domestic Trvl Non-NH Meals/Incidtls | 0.00 | 0.00 | 7.60 |
| 1DXMY1 | PI Michael Young | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 38.62 |
| 1DXNCN | Communities & Natural Resources | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 1DXNCN | Communities & Natural Resources | 61SNHO | Student Labor - Overtime | 0.00 | 0.00 | 0.00 |
| 1DXNCN | Communities & Natural Resources | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 1DXNCN | Communities & Natural Resources | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 1DXNCN | Communities & Natural Resources | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 1DXNCN | Communities & Natural Resources | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 1DXNCN | Communities & Natural Resources | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 1DXNCN | Communities & Natural Resources | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 1DXNCN | Communities & Natural Resources | 710D01 | Domestic Travel NH - Wkshp/Conf Fee | 0.00 | 100.00 | 0.00 |
| 1DXNCN | Communities & Natural Resources | 710D51 | Domestic Trvl Non-NH -Workshop/Conf | 0.00 | 0.00 | 11.53 |
| 1DXNCN | Communities & Natural Resources | 710N10 | Nonemployee/Student Travel -Airfare | 0.00 | 513.60 | 0.00 |
| 1DXNCN | Communities & Natural Resources | 711100 | Supplies-General | 7.41 | 0.00 | 500.00 |
| 1DXNCN | Communities & Natural Resources | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 1DXNCN | Communities & Natural Resources | 715025 | Non-Cap Equip-btwn $1,000 & $3,000 | 0.00 | 0.00 | 0.00 |
| 1DXNCN | Communities & Natural Resources | 716100 | Rentals & Leases-General | 0.00 | 1,915.00 | 0.00 |
| 1DXNCN | Communities & Natural Resources | 717106 | Finl Services-Epayment CC fees | 3.06 | (0.52) | 28.85 |
| 1DXNCN | Communities & Natural Resources | 717108 | Finl Services-Epayment trx fees | 0.00 | (0.03) | (0.03) |
| 1DXNCN | Communities & Natural Resources | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 1DXNCN | Communities & Natural Resources | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 1DXNCN | Communities & Natural Resources | 719005 | Business Meals-Group or Class Meals | 614.35 | 0.00 | 1,951.84 |
| 1DXNCN | Communities & Natural Resources | 719025 | Business Meals-Volunteer Food | 0.00 | 0.00 | 0.00 |
| 1DXNCN | Communities & Natural Resources | 71C100 | Advertising (Non-Employment) | 0.00 | 0.00 | 0.00 |
| 1DXNCN | Communities & Natural Resources | 760176 | RCM-Other Oper Revenue Reallocation | 0.00 | 0.00 | 155.32 |
| 1DXNCN | Communities & Natural Resources | 76I000 | Internal Allocations - Recoveries | 0.00 | 0.00 | (30.00) |
| 1DXNCN | Communities & Natural Resources | 76O112 | Int All-Supplies-Softwar&Licen(Chg) | 0.00 | 0.00 | 0.00 |
| 1DXNFR | Forest Resources | 615F10 | PAT | 0.00 | 0.00 | 3,102.75 |
| 1DXNFR | Forest Resources | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 1DXNFR | Forest Resources | 61SNSH | Student Labor | 1,975.00 | 0.00 | 995.00 |
| 1DXNFR | Forest Resources | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 1DXNFR | Forest Resources | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 1,225.58 |
| 1DXNFR | Forest Resources | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 1DXNFR | Forest Resources | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 1DXNFR | Forest Resources | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 1DXNFR | Forest Resources | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 1DXNFR | Forest Resources | 710D00 | Domestic Travel NH | 170.52 | 264.87 | 353.84 |
| 1DXNFR | Forest Resources | 710D20 | Domestic Travel NH - Hotel/Lodging | 0.00 | 0.00 | 123.49 |
| 1DXNFR | Forest Resources | 710N00 | Nonemployee/Student Travel | 0.00 | 0.00 | 185.60 |
| 1DXNFR | Forest Resources | 711100 | Supplies-General | (248.37) | 0.00 | 624.94 |
| 1DXNFR | Forest Resources | 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 |
| 1DXNFR | Forest Resources | 717106 | Finl Services-Epayment CC fees | 0.00 | 72.15 | 187.22 |
| 1DXNFR | Forest Resources | 717108 | Finl Services-Epayment trx fees | 0.00 | 3.32 | 3.32 |
| 1DXNFR | Forest Resources | 717200 | Other Professional Services-General | 660.00 | 0.00 | 0.00 |
| 1DXNFR | Forest Resources | 718000 | Telecom-General | 0.00 | 13.68 | 13.68 |

| 1D - UNH - Durham | | | | 2020 YTD Activity | 2019 YTD Activity | 2019 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **030 - Public Service** | | | | | | |
| 1DXNFR | Forest Resources | 719000 | Business Meals-Meetings-Non Travel | 256.19 | 168.80 | 281.79 |
| 1DXNFR | Forest Resources | 719005 | Business Meals-Group or Class Meals | 0.00 | 0.00 | 4,249.59 |
| 1DXNFR | Forest Resources | 760176 | RCM-Other Oper Revenue Reallocation | 0.00 | 0.00 | 1,188.77 |
| 1DXNFR | Forest Resources | 760180 | RCM S&W- Strategic Initiatives | 0.00 | 0.00 | 139.62 |
| 1DXNFR | Forest Resources | 76O130 | Internal Alloc-Print & Copy (Chg) | 0.00 | 0.00 | 0.00 |
| 1DXNFR | Forest Resources | 76O140 | Internal Alloc-Mail & Postage (Chg) | 0.00 | 0.00 | 185.62 |
| 1DXNH1 | PI Nadda Haddad | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 60.00 |
| 1DXNRS | Natural Resources Stewards | 61CPEX | Part Time Salary | 372.00 | 0.00 | 408.00 |
| 1DXNRS | Natural Resources Stewards | 65YP10 | Nonstatus Benefit Distr (Fica) | 31.25 | 0.00 | 34.27 |
| 1DXNRS | Natural Resources Stewards | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 1DXNRS | Natural Resources Stewards | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 1DXNRS | Natural Resources Stewards | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 1DXNRS | Natural Resources Stewards | 710D00 | Domestic Travel NH | 0.00 | 1.00 | 354.16 |
| 1DXNRS | Natural Resources Stewards | 710D01 | Domestic Travel NH - Wkshp/Conf Fee | 0.00 | 0.00 | 275.00 |
| 1DXNRS | Natural Resources Stewards | 710D15 | Domestic Travel NH - Oth Trans Cost | 0.00 | 1.25 | 31.25 |
| 1DXNRS | Natural Resources Stewards | 710D50 | Domestic Travel Non-NH | 200.54 | 0.00 | 0.00 |
| 1DXNRS | Natural Resources Stewards | 711100 | Supplies-General | 65.73 | (15.72) | 483.80 |
| 1DXNRS | Natural Resources Stewards | 714000 | Postage-General | 66.63 | 48.04 | 48.04 |
| 1DXNRS | Natural Resources Stewards | 716100 | Rentals & Leases-General | 0.00 | 0.00 | 240.00 |
| 1DXNRS | Natural Resources Stewards | 717106 | Finl Services-Epayment CC fees | 0.00 | 81.58 | 98.35 |
| 1DXNRS | Natural Resources Stewards | 717108 | Finl Services-Epayment trx fees | 0.00 | 4.35 | 4.35 |
| 1DXNRS | Natural Resources Stewards | 717200 | Other Professional Services-General | 0.00 | 0.00 | 700.00 |
| 1DXNRS | Natural Resources Stewards | 719000 | Business Meals-Meetings-Non Travel | 33.17 | 0.00 | 0.00 |
| 1DXNRS | Natural Resources Stewards | 719005 | Business Meals-Group or Class Meals | 8.34 | 49.10 | 919.02 |
| 1DXNRS | Natural Resources Stewards | 719025 | Business Meals-Volunteer Food | 0.00 | 0.00 | 39.61 |
| 1DXNRS | Natural Resources Stewards | 760176 | RCM-Other Oper Revenue Reallocation | 443.65 | 0.00 | 190.00 |
| 1DXNWF | Fisheries and Aquaculture | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 1DXNWF | Fisheries and Aquaculture | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 1DXNWF | Fisheries and Aquaculture | 710N10 | Nonemployee/Student Travel -Airfare | 0.00 | 0.00 | 513.60 |
| 1DXNWF | Fisheries and Aquaculture | 711100 | Supplies-General | 82.00 | 183.10 | 483.10 |
| 1DXNWF | Fisheries and Aquaculture | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 1DXNWF | Fisheries and Aquaculture | 716100 | Rentals & Leases-General | 0.00 | 0.00 | 1,675.00 |
| 1DXNWF | Fisheries and Aquaculture | 717106 | Finl Services-Epayment CC fees | 0.00 | 0.00 | 25.41 |
| 1DXNWF | Fisheries and Aquaculture | 717108 | Finl Services-Epayment trx fees | 0.00 | 0.00 | 0.23 |
| 1DXNWF | Fisheries and Aquaculture | 719005 | Business Meals-Group or Class Meals | 0.00 | 0.00 | 0.00 |
| 1DXNWF | Fisheries and Aquaculture | 760176 | RCM-Other Oper Revenue Reallocation | 0.00 | 0.00 | 143.45 |
| 1DXNWF | Fisheries and Aquaculture | 76O111 | Int All-Supplies-AudioVisual (Chg) | 0.00 | 0.00 | 0.00 |
| 1DXPC1 | PI Julia Peterson | 616F10 | Extension Educator | 2,837.97 | 692.86 | 3,044.57 |
| 1DXPC1 | PI Julia Peterson | 65YF10 | Full Fringe Benefit Distr Expe | 1,149.38 | 273.69 | 1,202.63 |
| 1DXPC1 | PI Julia Peterson | 710N00 | Nonemployee/Student Travel | (224.93) | 0.00 | 449.86 |
| 1DXPC1 | PI Julia Peterson | 711100 | Supplies-General | 0.00 | 39.95 | 39.95 |
| 1DXPC1 | PI Julia Peterson | 719100 | Membership Dues & Fees | 60.00 | 0.00 | 0.00 |
| 1DXPC1 | PI Julia Peterson | 760180 | RCM S&W- Strategic Initiatives | 37.60 | 0.00 | 137.01 |
| 1DXPC1 | PI Julia Peterson | 76O150 | Int All-NonCapEquip (Chg) | 0.00 | 2,464.95 | 2,464.95 |
| 1DXPC1 | PI Julia Peterson | 76O151 | Int All-NonCapEquip-HW&Periph (Chg) | 0.00 | 0.00 | 1,544.00 |
| 1DXPST | Pesticide Applicator Training | 616F10 | Extension Educator | 2,687.45 | 0.00 | 7,690.08 |
| 1DXPST | Pesticide Applicator Training | 61CPHX | Part Time Hourly | 7,440.00 | 0.00 | 3,200.00 |
| 1DXPST | Pesticide Applicator Training | 61JBEX | Casual - Exempt | 137.50 | 0.00 | 0.00 |
| 1DXPST | Pesticide Applicator Training | 65YB10 | Base Benefit Distr (fica) | 11.60 | 0.00 | 0.00 |
| 1DXPST | Pesticide Applicator Training | 65YF10 | Full Fringe Benefit Distr Expe | 1,088.42 | 0.00 | 3,037.61 |
| 1DXPST | Pesticide Applicator Training | 65YP10 | Nonstatus Benefit Distr (Fica) | 624.96 | 0.00 | 268.80 |
| 1DXPST | Pesticide Applicator Training | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 1DXPST | Pesticide Applicator Training | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 1DXPST | Pesticide Applicator Training | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 1DXPST | Pesticide Applicator Training | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 1DXPST | Pesticide Applicator Training | 710D00 | Domestic Travel NH | 1,558.80 | 1,295.27 | 3,730.21 |
| 1DXPST | Pesticide Applicator Training | 710D01 | Domestic Travel NH - Wkshp/Conf Fee | 0.00 | 0.00 | 66.00 |
| 1DXPST | Pesticide Applicator Training | 710D15 | Domestic Travel NH - Oth Trans Cost | 0.00 | 0.00 | 5.00 |
| 1DXPST | Pesticide Applicator Training | 710D50 | Domestic Travel Non-NH | 0.00 | 27.26 | 55.27 |
| 1DXPST | Pesticide Applicator Training | 710D51 | Domestic Trvl Non-NH -Workshop/Conf | 0.00 | 0.00 | 550.00 |
| 1DXPST | Pesticide Applicator Training | 710D60 | Domestic Travel Non-NH - Airfare | 0.00 | 658.70 | 658.70 |
| 1DXPST | Pesticide Applicator Training | 710D65 | Domestic Trvl Non-NH - Other Transp | 0.00 | 167.23 | 167.23 |
| 1DXPST | Pesticide Applicator Training | 710D70 | Domestic Trvl Non-NH Hotel/Lodging | 0.00 | 651.92 | 1,402.11 |
| 1DXPST | Pesticide Applicator Training | 710D80 | Domestic Trvl Non-NH Meals/Incidtls | 0.00 | 438.00 | 613.22 |
| 1DXPST | Pesticide Applicator Training | 710N00 | Nonemployee/Student Travel | 356.43 | 263.78 | 919.04 |

| 1D - UNH - Durham | | | | 2020 YTD Activity | 2019 YTD Activity | 2019 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **030 - Public Service** | | | | | | |
| 1DXPST | Pesticide Applicator Training | 710N15 | Nonemp/Stud Travl - Oth Transp Cost | 0.00 | 0.00 | 350.98 |
| 1DXPST | Pesticide Applicator Training | 710N20 | Nonemp/Stud Travl - Hotel/Lodging | 0.00 | 0.00 | 239.80 |
| 1DXPST | Pesticide Applicator Training | 710N30 | Nonemp/Stud Travl - Meal/Incidental | 0.00 | 0.00 | 134.00 |
| 1DXPST | Pesticide Applicator Training | 711100 | Supplies-General | 1,121.56 | 1,955.54 | 8,236.34 |
| 1DXPST | Pesticide Applicator Training | 713000 | Printing & Copying-General | 0.00 | 0.00 | 126.41 |
| 1DXPST | Pesticide Applicator Training | 714000 | Postage-General | 2.20 | 0.00 | 22.94 |
| 1DXPST | Pesticide Applicator Training | 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 |
| 1DXPST | Pesticide Applicator Training | 717105 | Finl Services-Credit Crd Disc Fees | 111.30 | 0.33 | 506.47 |
| 1DXPST | Pesticide Applicator Training | 717106 | Finl Services-Epayment CC fees | 322.50 | 360.17 | 741.35 |
| 1DXPST | Pesticide Applicator Training | 717108 | Finl Services-Epayment trx fees | 0.00 | 12.88 | 28.66 |
| 1DXPST | Pesticide Applicator Training | 717200 | Other Professional Services-General | 3,645.16 | 3,543.85 | 8,948.99 |
| 1DXPST | Pesticide Applicator Training | 719000 | Business Meals-Meetings-Non Travel | 731.76 | 33.84 | 126.97 |
| 1DXPST | Pesticide Applicator Training | 719005 | Business Meals-Group or Class Meals | 2,520.17 | 2,331.73 | 5,001.47 |
| 1DXPST | Pesticide Applicator Training | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 50.00 |
| 1DXPST | Pesticide Applicator Training | 71C100 | Advertising (Non-Employment) | 49.72 | 0.00 | 0.00 |
| 1DXPST | Pesticide Applicator Training | 760176 | RCM-Other Oper Revenue Reallocation | 2,013.77 | 0.00 | 4,451.84 |
| 1DXPST | Pesticide Applicator Training | 760180 | RCM S&W- Strategic Initiatives | 120.94 | 0.00 | 346.05 |
| 1DXPST | Pesticide Applicator Training | 76I000 | Internal Allocations - Recoveries | 0.00 | (460.00) | (460.00) |
| 1DXPST | Pesticide Applicator Training | 76O110 | Int All-Supplies-General (Chg) | 0.00 | 0.00 | 0.00 |
| 1DXPST | Pesticide Applicator Training | 76O112 | Int All-Supplies-Softwar&Licen(Chg) | 0.00 | 0.00 | 0.00 |
| 1DXPST | Pesticide Applicator Training | 76O130 | Internal Alloc-Print & Copy (Chg) | 56.00 | 0.00 | 2,419.43 |
| 1DXRCK | Rockingham County | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 1DXRCK | Rockingham County | 711100 | Supplies-General | 179.05 | 100.00 | 118.05 |
| 1DXRCK | Rockingham County | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 1DXRCK | Rockingham County | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 120.00 |
| 1DXSA1 | PI Sarah Smith | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 1DXSA1 | PI Sarah Smith | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 |
| 1DXSA1 | PI Sarah Smith | 76O170 | Int All-Prof Services-General (Chg) | 0.00 | 0.00 | 0.00 |
| 1DXSJ1 | PI Stephen Judd | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 1DXSJ1 | PI Stephen Judd | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 1DXSJ1 | PI Stephen Judd | 711100 | Supplies-General | 0.00 | 0.00 | 626.62 |
| 1DXSLV | Sullivan County | 760176 | RCM-Other Oper Revenue Reallocation | 0.00 | 0.00 | 85.36 |
| 1DXSSP | Saving Special Places | 616F10 | Extension Educator | 0.00 | 2,222.04 | 5,692.32 |
| 1DXSSP | Saving Special Places | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 1DXSSP | Saving Special Places | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 877.70 | 2,248.53 |
| 1DXSSP | Saving Special Places | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 1DXSSP | Saving Special Places | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 1DXSSP | Saving Special Places | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 1DXSSP | Saving Special Places | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 1DXSSP | Saving Special Places | 710D00 | Domestic Travel NH | 0.00 | 27.25 | 204.30 |
| 1DXSSP | Saving Special Places | 710N00 | Nonemployee/Student Travel | 45.24 | 0.00 | 0.00 |
| 1DXSSP | Saving Special Places | 711100 | Supplies-General | 0.00 | 0.00 | 622.42 |
| 1DXSSP | Saving Special Places | 714000 | Postage-General | 0.00 | 0.00 | 22.00 |
| 1DXSSP | Saving Special Places | 716100 | Rentals & Leases-General | 0.00 | 0.00 | 295.60 |
| 1DXSSP | Saving Special Places | 717106 | Finl Services-Epayment CC fees | 0.00 | 0.00 | 267.63 |
| 1DXSSP | Saving Special Places | 717108 | Finl Services-Epayment trx fees | 0.00 | 0.00 | 3.26 |
| 1DXSSP | Saving Special Places | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 1DXSSP | Saving Special Places | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 1DXSSP | Saving Special Places | 719005 | Business Meals-Group or Class Meals | 0.00 | 0.00 | 0.00 |
| 1DXSSP | Saving Special Places | 760176 | RCM-Other Oper Revenue Reallocation | 0.00 | 0.00 | 1,787.42 |
| 1DXSSP | Saving Special Places | 760180 | RCM S&W- Strategic Initiatives | 0.00 | 0.00 | 256.15 |
| 1DXSSP | Saving Special Places | 76O130 | Internal Alloc-Print & Copy (Chg) | 0.00 | 0.00 | 0.00 |
| 1DXSSP | Saving Special Places | 76O140 | Internal Alloc-Mail & Postage (Chg) | 0.00 | 0.00 | 0.00 |
| 1DXSW1 | PI Seth Wilner | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 1DXYFH | 4-H Youth Development | 61CPEX | Part Time Salary | 0.00 | 2,100.00 | 2,400.00 |
| 1DXYFH | 4-H Youth Development | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 176.40 | 201.60 |
| 1DXYFH | 4-H Youth Development | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 1DXYFH | 4-H Youth Development | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 1DXYFH | 4-H Youth Development | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 1DXYFH | 4-H Youth Development | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 1DXYFH | 4-H Youth Development | 710D00 | Domestic Travel NH | 258.60 | 0.00 | 85.26 |
| 1DXYFH | 4-H Youth Development | 710D15 | Domestic Travel NH - Oth Trans Cost | 5.25 | 511.93 | 511.93 |
| 1DXYFH | 4-H Youth Development | 710D20 | Domestic Travel NH - Hotel/Lodging | 0.00 | 199.42 | 1,060.85 |
| 1DXYFH | 4-H Youth Development | 710D60 | Domestic Travel Non-NH - Airfare | 0.00 | 0.00 | 0.00 |
| 1DXYFH | 4-H Youth Development | 710D70 | Domestic Trvl Non-NH Hotel/Lodging | (1,196.00) | 0.00 | 1,196.00 |

| 1D - UNH - Durham | | | | 2020 YTD Activity | 2019 YTD Activity | 2019 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **030 - Public Service** | | | | | | |
| 1DXYFH | 4-H Youth Development | 710N01 | Nonemp/Stud Travl - Wkshop/Conf Fee | 0.00 | 0.00 | 960.00 |
| 1DXYFH | 4-H Youth Development | 710N10 | Nonemployee/Student Travel -Airfare | 1,298.00 | 0.00 | 0.00 |
| 1DXYFH | 4-H Youth Development | 710N20 | Nonemp/Stud Travl - Hotel/Lodging | 0.00 | 921.05 | 1,221.05 |
| 1DXYFH | 4-H Youth Development | 710T01 | Team Travel - Workshop/Conf Fees | 0.00 | 270.00 | 270.00 |
| 1DXYFH | 4-H Youth Development | 710T20 | Team Travel - Hotel/Lodging | 0.00 | 3,053.00 | 3,133.54 |
| 1DXYFH | 4-H Youth Development | 711100 | Supplies-General | 1,466.42 | 1,654.99 | 3,628.09 |
| 1DXYFH | 4-H Youth Development | 711200 | Research Supplies | 0.00 | 0.00 | 149.70 |
| 1DXYFH | 4-H Youth Development | 716100 | Rentals & Leases-General | 190.00 | 0.00 | 0.00 |
| 1DXYFH | 4-H Youth Development | 717106 | Finl Services-Epayment CC fees | 114.42 | 67.85 | 95.92 |
| 1DXYFH | 4-H Youth Development | 717108 | Finl Services-Epayment trx fees | 0.00 | 4.13 | 4.13 |
| 1DXYFH | 4-H Youth Development | 717200 | Other Professional Services-General | 0.00 | 0.00 | 320.00 |
| 1DXYFH | 4-H Youth Development | 719000 | Business Meals-Meetings-Non Travel | 129.79 | 60.37 | 463.44 |
| 1DXYFH | 4-H Youth Development | 719005 | Business Meals-Group or Class Meals | 7,206.15 | 2,440.93 | 7,611.66 |
| 1DXYFH | 4-H Youth Development | 719025 | Business Meals-Volunteer Food | 0.00 | 0.00 | 0.00 |
| 1DXYFH | 4-H Youth Development | 71C600 | Insurance | 90.00 | 97.20 | 97.20 |
| 1DXYFH | 4-H Youth Development | 760176 | RCM-Other Oper Revenue Reallocation | 405.37 | 0.00 | 257.45 |
| 1DXYFH | 4-H Youth Development | 76O112 | Int All-Supplies-Softwar&Licen(Chg) | 0.00 | 0.00 | 0.00 |
| 1DXYFH | 4-H Youth Development | 76O130 | Internal Alloc-Print & Copy (Chg) | 0.00 | 0.00 | 447.50 |
| 1DXYFH | 4-H Youth Development | 76O170 | Int All-Prof Services-General (Chg) | 0.00 | 0.00 | 0.00 |
| 1DXYHL | Healthy Living & Nutrition Ed | 616F10 | Extension Educator | 0.00 | 1,140.00 | 4,055.95 |
| 1DXYHL | Healthy Living & Nutrition Ed | 61CPHX | Part Time Hourly | 0.00 | 60.00 | 60.00 |
| 1DXYHL | Healthy Living & Nutrition Ed | 61DTHX | Full Time Temp - Hourly | 0.00 | 300.00 | 300.00 |
| 1DXYHL | Healthy Living & Nutrition Ed | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 450.23 | 1,602.03 |
| 1DXYHL | Healthy Living & Nutrition Ed | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 5.04 | 5.04 |
| 1DXYHL | Healthy Living & Nutrition Ed | 65YT10 | FT Temp Benefit Distr | 0.00 | 25.20 | 25.20 |
| 1DXYHL | Healthy Living & Nutrition Ed | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 1DXYHL | Healthy Living & Nutrition Ed | 710D00 | Domestic Travel NH | 336.83 | 47.21 | 659.62 |
| 1DXYHL | Healthy Living & Nutrition Ed | 710D15 | Domestic Travel NH - Oth Trans Cost | 0.00 | 9.00 | 22.50 |
| 1DXYHL | Healthy Living & Nutrition Ed | 710D51 | Domestic Trvl Non-NH -Workshop/Conf | 0.00 | 0.00 | 500.00 |
| 1DXYHL | Healthy Living & Nutrition Ed | 710D65 | Domestic Trvl Non-NH - Other Transp | 0.00 | 0.00 | 122.53 |
| 1DXYHL | Healthy Living & Nutrition Ed | 710D70 | Domestic Trvl Non-NH Hotel/Lodging | 0.00 | 0.00 | 14.99 |
| 1DXYHL | Healthy Living & Nutrition Ed | 711100 | Supplies-General | 590.45 | 650.57 | 870.42 |
| 1DXYHL | Healthy Living & Nutrition Ed | 711200 | Research Supplies | 22.01 | 0.00 | 0.00 |
| 1DXYHL | Healthy Living & Nutrition Ed | 714000 | Postage-General | 0.00 | 0.00 | 85.20 |
| 1DXYHL | Healthy Living & Nutrition Ed | 716100 | Rentals & Leases-General | 60.00 | 0.00 | 0.00 |
| 1DXYHL | Healthy Living & Nutrition Ed | 719000 | Business Meals-Meetings-Non Travel | 18.55 | 0.00 | 0.00 |
| 1DXYHL | Healthy Living & Nutrition Ed | 719005 | Business Meals-Group or Class Meals | 212.71 | 0.00 | 0.00 |
| 1DXYHL | Healthy Living & Nutrition Ed | 760176 | RCM-Other Oper Revenue Reallocation | 0.00 | 0.00 | 384.06 |
| 1DXYHL | Healthy Living & Nutrition Ed | 760180 | RCM S&W- Strategic Initiatives | 0.00 | 0.00 | 182.52 |
| 1DXYPL | Child, Youth & Family Resiliency | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 1DXYPL | Child, Youth & Family Resiliency | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 1DXYPL | Child, Youth & Family Resiliency | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 1DXYPL | Child, Youth & Family Resiliency | 710D01 | Domestic Travel NH - Wkshp/Conf Fee | 0.00 | 220.00 | 319.00 |
| 1DXYPL | Child, Youth & Family Resiliency | 710D50 | Domestic Travel Non-NH | 60.00 | 0.00 | 0.00 |
| 1DXYPL | Child, Youth & Family Resiliency | 710D60 | Domestic Travel Non-NH - Airfare | 484.01 | 0.00 | 0.00 |
| 1DXYPL | Child, Youth & Family Resiliency | 710D80 | Domestic Trvl Non-NH Meals/Incidtls | 104.95 | 0.00 | 0.00 |
| 1DXYPL | Child, Youth & Family Resiliency | 711100 | Supplies-General | 0.00 | 395.25 | 395.25 |
| 1DXYPL | Child, Youth & Family Resiliency | 719000 | Business Meals-Meetings-Non Travel | 190.79 | (425.18) | (398.24) |
| 1DXYPL | Child, Youth & Family Resiliency | 719005 | Business Meals-Group or Class Meals | 174.60 | (1,345.86) | (225.98) |
| 1DXYSL | Science Literacy | 616F10 | Extension Educator | 0.00 | 0.00 | 0.00 |
| 1DXYSL | Science Literacy | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 1DXYSL | Science Literacy | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 1DXYSL | Science Literacy | 710D00 | Domestic Travel NH | 0.00 | 91.46 | 91.46 |
| 1DXYSL | Science Literacy | 710D01 | Domestic Travel NH - Wkshp/Conf Fee | 0.00 | 50.00 | 50.00 |
| 1DXYSL | Science Literacy | 710D20 | Domestic Travel NH - Hotel/Lodging | 0.00 | 116.74 | 116.74 |
| 1DXYSL | Science Literacy | 710D30 | Domestic Travel NH - Meals/Incidtls | 0.00 | 17.00 | 17.00 |
| 1DXYSL | Science Literacy | 711100 | Supplies-General | 248.84 | 356.83 | 972.65 |
| 1DXYSL | Science Literacy | 714000 | Postage-General | 0.00 | 0.00 | 5.68 |
| 1DXYSL | Science Literacy | 717106 | Finl Services-Epayment CC fees | 3.38 | 5.18 | 9.73 |
| 1DXYSL | Science Literacy | 717108 | Finl Services-Epayment trx fees | 0.00 | 0.34 | 0.34 |
| 1DXYSL | Science Literacy | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 167.31 |
| 1DXYSL | Science Literacy | 719005 | Business Meals-Group or Class Meals | 318.93 | 520.30 | 874.28 |
| 1DXYSL | Science Literacy | 719025 | Business Meals-Volunteer Food | 0.00 | 123.83 | 123.83 |
| 1DXYSL | Science Literacy | 719100 | Membership Dues & Fees | 35.00 | 35.00 | 35.00 |
| 1DXYSL | Science Literacy | 71C100 | Advertising (Non-Employment) | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2020 YTD Activity | 2019 YTD Activity | 2019 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **030 - Public Service** | | | | | | |
| 1DXYSL | Science Literacy | 760176 | RCM-Other Oper Revenue Reallocation | 9.50 | 0.00 | 127.21 |
| 1DXYSL | Science Literacy | 760180 | RCM S&W- Strategic Initiatives | 0.00 | 0.00 | 0.00 |
| 1DXYSL | Science Literacy | 76I000 | Internal Allocations - Recoveries | 0.00 | 0.00 | (429.00) |
| 1DXYSL | Science Literacy | 76O000 | Internal Allocations - Charges | 0.00 | 0.00 | 0.00 |
| 1DXYSL | Science Literacy | 76O104 | Int All-Student-Non Employee(Chg) | 24.00 | 0.00 | 0.00 |
| 1DXYSL | Science Literacy | 76O112 | Int All-Supplies-Softwar&Licen(Chg) | 0.00 | 252.00 | 252.00 |
| 1DXYSL | Science Literacy | 76O130 | Internal Alloc-Print & Copy (Chg) | 0.00 | 0.00 | 0.00 |
| 1DXYSL | Science Literacy | 76O150 | Int All-NonCapEquip (Chg) | 0.00 | 0.00 | 0.00 |
| 1DXYTA | Rockingham County WS | 61DTEX | Full Time Temp - Exempt | 0.00 | 0.00 | 0.00 |
| 1DXYTA | Rockingham County WS | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 1DXYTA | Rockingham County WS | 65YT10 | FT Temp Benefit Distr | 0.00 | 0.00 | 0.00 |
| 1DXYTP | Afterschool Programs | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 1DXYTP | Afterschool Programs | 710D15 | Domestic Travel NH - Oth Trans Cost | 0.00 | 0.00 | 40.00 |
| 1DXYTP | Afterschool Programs | 710D50 | Domestic Travel Non-NH | 207.88 | 200.10 | 200.10 |
| 1DXYTP | Afterschool Programs | 710D51 | Domestic Trvl Non-NH -Workshop/Conf | 0.00 | 195.00 | 195.00 |
| 1DXYTP | Afterschool Programs | 710D70 | Domestic Trvl Non-NH Hotel/Lodging | 166.80 | 319.95 | 319.95 |
| 1DXYTP | Afterschool Programs | 710D80 | Domestic Trvl Non-NH Meals/Incidtls | 0.00 | 117.00 | 117.00 |
| 1DXYTP | Afterschool Programs | 710N00 | Nonemployee/Student Travel | 0.00 | 0.00 | 108.44 |
| 1DXYTP | Afterschool Programs | 710N30 | Nonemp/Stud Travl - Meal/Incidental | 0.00 | 0.00 | 22.96 |
| 1DXYTP | Afterschool Programs | 711100 | Supplies-General | 0.00 | 267.30 | 1,807.41 |
| 1DXYTP | Afterschool Programs | 717200 | Other Professional Services-General | 0.00 | 0.00 | 6,000.00 |
| 1DXYTP | Afterschool Programs | 719000 | Business Meals-Meetings-Non Travel | 13.98 | 0.00 | 48.57 |
| 1DXYTP | Afterschool Programs | 719005 | Business Meals-Group or Class Meals | 137.24 | 0.00 | 186.09 |
| 1DXYTP | Afterschool Programs | 760176 | RCM-Other Oper Revenue Reallocation | 190.00 | 0.00 | 57.00 |
| 1DXYTP | Afterschool Programs | 76I002 | Int Allocations - BSC Recoveries | 0.00 | 0.00 | 0.00 |
| 1DXYTP | Afterschool Programs | 76O19B | Int All-Employee Prof Develop (Chg) | 0.00 | 0.00 | 1,034.50 |
| 1G0ADJ | UNH Restricted Gift Adjustments | 740000 | Cap Equipment | 0.00 | 0.00 | 7,950.00 |
| 1G0ADJ | UNH Restricted Gift Adjustments | 740099 | Capitalized Equipment Adjustment | 0.00 | 34,121.00 | (20,748.60) |
| 1GA173 | NH Farm to School Program | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 1GA173 | NH Farm to School Program | 616F10 | Extension Educator | 0.00 | 1,041.91 | 1,041.91 |
| 1GA173 | NH Farm to School Program | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 411.62 | 411.62 |
| 1GA173 | NH Farm to School Program | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 1GA173 | NH Farm to School Program | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 1GA173 | NH Farm to School Program | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 1GA173 | NH Farm to School Program | 710300 | Conference Registration Fees | 0.00 | 0.00 | 291.17 |
| 1GA173 | NH Farm to School Program | 710310 | Workshop Registration Fees | 0.00 | 0.00 | 750.00 |
| 1GA173 | NH Farm to School Program | 710D00 | Domestic Travel NH | 409.40 | 0.00 | 0.00 |
| 1GA173 | NH Farm to School Program | 710D15 | Domestic Travel NH - Oth Trans Cost | 0.00 | 215.44 | 631.02 |
| 1GA173 | NH Farm to School Program | 710D20 | Domestic Travel NH - Hotel/Lodging | 0.00 | 0.00 | 50.00 |
| 1GA173 | NH Farm to School Program | 710D30 | Domestic Travel NH - Meals/Incidtls | 0.00 | 0.00 | 379.48 |
| 1GA173 | NH Farm to School Program | 710D60 | Domestic Travel Non-NH - Airfare | 0.00 | 0.00 | 1,003.19 |
| 1GA173 | NH Farm to School Program | 710D65 | Domestic Trvl Non-NH - Other Transp | 0.00 | 0.00 | 231.84 |
| 1GA173 | NH Farm to School Program | 710D80 | Domestic Trvl Non-NH Meals/Incidtls | 0.00 | 0.00 | 202.00 |
| 1GA173 | NH Farm to School Program | 711 | Supplies | 0.00 | 0.00 | 0.00 |
| 1GA173 | NH Farm to School Program | 711100 | Supplies-General | 0.00 | 69.77 | 365.41 |
| 1GA173 | NH Farm to School Program | 711108 | Supplies-Subscription,Newspaper,Mag | 204.00 | 243.96 | 243.96 |
| 1GA173 | NH Farm to School Program | 713 | Printing and Copying | 0.00 | 0.00 | 0.00 |
| 1GA173 | NH Farm to School Program | 717 | Professional Services | 0.00 | 0.00 | 0.00 |
| 1GA173 | NH Farm to School Program | 717200 | Other Professional Services-General | 0.00 | 4,500.00 | 36,900.00 |
| 1GA173 | NH Farm to School Program | 719005 | Business Meals-Group or Class Meals | 0.00 | 10.42 | 129.92 |
| 1GA173 | NH Farm to School Program | 71C | Other Support | 0.00 | 0.00 | 0.00 |
| 1GA173 | NH Farm to School Program | 76O130 | Internal Alloc-Print & Copy (Chg) | 0.00 | 0.00 | 87.79 |
| 1GA173 | NH Farm to School Program | 76O140 | Internal Alloc-Mail & Postage (Chg) | 0.00 | 38.51 | 38.51 |
| 1GA178 | Kendall Region - Food Solutions NE | 615F10 | PAT | 24,619.50 | 3,876.92 | 20,875.40 |
| 1GA178 | Kendall Region - Food Solutions NE | 61CBHO | Part Time - Overtime | 22.50 | 0.00 | 0.00 |
| 1GA178 | Kendall Region - Food Solutions NE | 61CPEX | Part Time Salary | 1,508.90 | 0.00 | 0.00 |
| 1GA178 | Kendall Region - Food Solutions NE | 61CPHX | Part Time Hourly | 27,884.01 | 0.00 | 5,355.00 |
| 1GA178 | Kendall Region - Food Solutions NE | 61DBHO | Full Time Temp - Overtime | 0.00 | 0.00 | 0.00 |
| 1GA178 | Kendall Region - Food Solutions NE | 61DTEX | Full Time Temp - Exempt | 2,606.16 | 0.00 | 13,846.16 |
| 1GA178 | Kendall Region - Food Solutions NE | 61DTHX | Full Time Temp - Hourly | 0.00 | 0.00 | 0.00 |
| 1GA178 | Kendall Region - Food Solutions NE | 61SNSH | Student Labor | 0.00 | 0.00 | 3,600.00 |
| 1GA178 | Kendall Region - Food Solutions NE | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 1GA178 | Kendall Region - Food Solutions NE | 65YB10 | Base Benefit Distr (fica) | 1.89 | 0.00 | 0.00 |
| 1GA178 | Kendall Region - Food Solutions NE | 65YF10 | Full Fringe Benefit Distr Expe | 9,970.90 | 1,531.40 | 8,245.82 |
| 1GA178 | Kendall Region - Food Solutions NE | 65YP10 | Nonstatus Benefit Distr (Fica) | 2,468.97 | 0.00 | 449.82 |

| 1D - UNH - Durham | | | | 2020 YTD Activity | 2019 YTD Activity | 2019 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **030 - Public Service** | | | | | | |
| 1GA178 | Kendall Region - Food Solutions NE | 65YT10 | FT Temp Benefit Distr | 218.92 | 0.00 | 1,163.04 |
| 1GA178 | Kendall Region - Food Solutions NE | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 1GA178 | Kendall Region - Food Solutions NE | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 1GA178 | Kendall Region - Food Solutions NE | 710100 | Out-of-State Travel | 0.00 | 0.00 | 392.52 |
| 1GA178 | Kendall Region - Food Solutions NE | 710300 | Conference Registration Fees | 650.00 | 2,467.28 | 3,620.04 |
| 1GA178 | Kendall Region - Food Solutions NE | 710305 | Registration Fees-Other | 0.00 | 0.00 | 0.00 |
| 1GA178 | Kendall Region - Food Solutions NE | 710310 | Workshop Registration Fees | 0.00 | (250.00) | (250.00) |
| 1GA178 | Kendall Region - Food Solutions NE | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 1GA178 | Kendall Region - Food Solutions NE | 710D15 | Domestic Travel NH - Oth Trans Cost | 6.00 | 239.06 | 632.25 |
| 1GA178 | Kendall Region - Food Solutions NE | 710D20 | Domestic Travel NH - Hotel/Lodging | 0.00 | 0.00 | 1,602.49 |
| 1GA178 | Kendall Region - Food Solutions NE | 710D30 | Domestic Travel NH - Meals/Incidtls | 0.00 | 35.00 | 3,966.33 |
| 1GA178 | Kendall Region - Food Solutions NE | 710D50 | Domestic Travel Non-NH | 2,653.72 | 0.00 | 876.82 |
| 1GA178 | Kendall Region - Food Solutions NE | 710D51 | Domestic Trvl Non-NH -Workshop/Conf | 265.00 | 528.17 | 7,587.01 |
| 1GA178 | Kendall Region - Food Solutions NE | 710D60 | Domestic Travel Non-NH - Airfare | 365.70 | 0.00 | 238.00 |
| 1GA178 | Kendall Region - Food Solutions NE | 710D65 | Domestic Trvl Non-NH - Other Transp | 182.40 | 2,345.15 | 4,521.47 |
| 1GA178 | Kendall Region - Food Solutions NE | 710D70 | Domestic Trvl Non-NH Hotel/Lodging | 170.08 | 9,785.42 | 13,709.47 |
| 1GA178 | Kendall Region - Food Solutions NE | 710D80 | Domestic Trvl Non-NH Meals/Incidtls | 91.00 | 515.00 | 2,632.49 |
| 1GA178 | Kendall Region - Food Solutions NE | 710N15 | Nonemp/Stud Travl - Oth Transp Cost | 0.00 | 232.18 | 232.18 |
| 1GA178 | Kendall Region - Food Solutions NE | 711 | Supplies | 0.00 | 0.00 | 0.00 |
| 1GA178 | Kendall Region - Food Solutions NE | 711100 | Supplies-General | 99.18 | 170.22 | 473.00 |
| 1GA178 | Kendall Region - Food Solutions NE | 711108 | Supplies-Subscription,Newspaper,Mag | 2,525.00 | 0.00 | 397.35 |
| 1GA178 | Kendall Region - Food Solutions NE | 713 | Printing and Copying | 0.00 | 0.00 | 0.00 |
| 1GA178 | Kendall Region - Food Solutions NE | 713000 | Printing & Copying-General | 134.10 | 0.00 | 699.20 |
| 1GA178 | Kendall Region - Food Solutions NE | 714000 | Postage-General | 0.00 | 69.58 | 133.43 |
| 1GA178 | Kendall Region - Food Solutions NE | 716 | Maintenance and Rentals | 0.00 | 0.00 | 0.00 |
| 1GA178 | Kendall Region - Food Solutions NE | 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 |
| 1GA178 | Kendall Region - Food Solutions NE | 716120 | Rentals-Property or Room | 0.00 | 0.00 | 1,000.00 |
| 1GA178 | Kendall Region - Food Solutions NE | 717 | Professional Services | 0.00 | 0.00 | 0.00 |
| 1GA178 | Kendall Region - Food Solutions NE | 717200 | Other Professional Services-General | 4,367.98 | 7,333.62 | 44,010.63 |
| 1GA178 | Kendall Region - Food Solutions NE | 717210 | Oth Prof Ser-Honoraria | 0.00 | 1,300.00 | 3,300.00 |
| 1GA178 | Kendall Region - Food Solutions NE | 719005 | Business Meals-Group or Class Meals | 735.33 | 3,224.92 | 4,457.43 |
| 1GA178 | Kendall Region - Food Solutions NE | 719008 | Meals - Spring Break | 0.00 | 0.00 | 2,654.46 |
| 1GA178 | Kendall Region - Food Solutions NE | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 |
| 1GA178 | Kendall Region - Food Solutions NE | 71C | Other Support | 0.00 | 0.00 | 0.00 |
| 1GA178 | Kendall Region - Food Solutions NE | 71C100 | Advertising (Non-Employment) | 0.00 | 0.00 | 0.00 |
| 1GA178 | Kendall Region - Food Solutions NE | 76O130 | Internal Alloc-Print & Copy (Chg) | 0.00 | 435.04 | 1,163.12 |
| 1GA184 | Sand Dollar - Food Solutions N.E. | 615F10 | PAT | 0.00 | 1,107.68 | 1,107.68 |
| 1GA184 | Sand Dollar - Food Solutions N.E. | 61CPEX | Part Time Salary | 0.00 | 1,922.03 | 1,922.03 |
| 1GA184 | Sand Dollar - Food Solutions N.E. | 61CPHX | Part Time Hourly | 2,378.32 | 0.00 | 0.00 |
| 1GA184 | Sand Dollar - Food Solutions N.E. | 61DTEX | Full Time Temp - Exempt | 0.00 | 10,038.47 | 16,097.55 |
| 1GA184 | Sand Dollar - Food Solutions N.E. | 61DTHX | Full Time Temp - Hourly | 3,062.49 | 0.00 | 2,202.53 |
| 1GA184 | Sand Dollar - Food Solutions N.E. | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 1GA184 | Sand Dollar - Food Solutions N.E. | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 437.52 | 437.52 |
| 1GA184 | Sand Dollar - Food Solutions N.E. | 65YP10 | Nonstatus Benefit Distr (Fica) | 199.79 | 161.45 | 161.45 |
| 1GA184 | Sand Dollar - Food Solutions N.E. | 65YT10 | FT Temp Benefit Distr | 257.23 | 843.21 | 1,537.16 |
| 1GA184 | Sand Dollar - Food Solutions N.E. | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 1GA184 | Sand Dollar - Food Solutions N.E. | 710100 | Out-of-State Travel | 0.00 | 0.00 | 160.06 |
| 1GA184 | Sand Dollar - Food Solutions N.E. | 710300 | Conference Registration Fees | 0.00 | 718.80 | 718.80 |
| 1GA184 | Sand Dollar - Food Solutions N.E. | 710D00 | Domestic Travel NH | 0.00 | 0.00 | 94.62 |
| 1GA184 | Sand Dollar - Food Solutions N.E. | 710D30 | Domestic Travel NH - Meals/Incidtls | 0.00 | 51.00 | 2,745.55 |
| 1GA184 | Sand Dollar - Food Solutions N.E. | 710D50 | Domestic Travel Non-NH | 601.00 | 0.00 | 0.00 |
| 1GA184 | Sand Dollar - Food Solutions N.E. | 710D51 | Domestic Trvl Non-NH -Workshop/Conf | 0.00 | 39.34 | 39.34 |
| 1GA184 | Sand Dollar - Food Solutions N.E. | 710D65 | Domestic Trvl Non-NH - Other Transp | 0.00 | 843.27 | 1,432.55 |
| 1GA184 | Sand Dollar - Food Solutions N.E. | 711 | Supplies | 0.00 | 0.00 | 0.00 |
| 1GA184 | Sand Dollar - Food Solutions N.E. | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1GA184 | Sand Dollar - Food Solutions N.E. | 713 | Printing and Copying | 0.00 | 0.00 | 0.00 |
| 1GA184 | Sand Dollar - Food Solutions N.E. | 716120 | Rentals-Property or Room | 0.00 | 0.00 | 0.00 |
| 1GA184 | Sand Dollar - Food Solutions N.E. | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 1GA184 | Sand Dollar - Food Solutions N.E. | 717210 | Oth Prof Ser-Honoraria | 0.00 | 400.00 | 1,050.00 |
| 1GA184 | Sand Dollar - Food Solutions N.E. | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 1GA184 | Sand Dollar - Food Solutions N.E. | 719005 | Business Meals-Group or Class Meals | 0.00 | 1,080.48 | 1,080.48 |
| 1GA184 | Sand Dollar - Food Solutions N.E. | 71C | Other Support | 0.00 | 0.00 | 0.00 |
| 1GA184 | Sand Dollar - Food Solutions N.E. | 76O130 | Internal Alloc-Print & Copy (Chg) | 0.00 | 75.25 | 75.25 |
| 1GA271 | Carsey - Vulnerable Family Research | 611F60 | Faculty NTT Research | 0.00 | 0.00 | 2,480.00 |
| 1GA271 | Carsey - Vulnerable Family Research | 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2020 YTD Activity | 2019 YTD Activity | 2019 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **030 - Public Service** | | | | | | |
| 1GA271 | Carsey - Vulnerable Family Research | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 1GA271 | Carsey - Vulnerable Family Research | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 979.26 |
| 1GA271 | Carsey - Vulnerable Family Research | 717200 | Other Professional Services-General | 0.00 | 240.00 | 240.00 |
| 1GA276 | Angell - Food Solutions New England | 61CPHX | Part Time Hourly | 1,308.07 | 0.00 | 0.00 |
| 1GA276 | Angell - Food Solutions New England | 61DTEX | Full Time Temp - Exempt | 0.00 | 4,500.00 | 4,500.00 |
| 1GA276 | Angell - Food Solutions New England | 65YP10 | Nonstatus Benefit Distr (Fica) | 109.87 | 0.00 | 0.00 |
| 1GA276 | Angell - Food Solutions New England | 65YT10 | FT Temp Benefit Distr | 0.00 | 377.99 | 377.99 |
| 1GA276 | Angell - Food Solutions New England | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 1GA276 | Angell - Food Solutions New England | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 1GA276 | Angell - Food Solutions New England | 710305 | Registration Fees-Other | 63.00 | 0.00 | 0.00 |
| 1GA276 | Angell - Food Solutions New England | 710D00 | Domestic Travel NH | 138.52 | 0.00 | 0.00 |
| 1GA276 | Angell - Food Solutions New England | 710D30 | Domestic Travel NH - Meals/Incidtls | 0.00 | 6,985.80 | 10,369.79 |
| 1GA276 | Angell - Food Solutions New England | 710D50 | Domestic Travel Non-NH | 813.68 | 0.00 | 0.00 |
| 1GA276 | Angell - Food Solutions New England | 710D51 | Domestic Trvl Non-NH -Workshop/Conf | 0.00 | 0.00 | 6,388.49 |
| 1GA276 | Angell - Food Solutions New England | 710D65 | Domestic Trvl Non-NH - Other Transp | 0.00 | 191.40 | 603.53 |
| 1GA276 | Angell - Food Solutions New England | 710D70 | Domestic Trvl Non-NH Hotel/Lodging | 0.00 | 9,208.77 | 9,208.77 |
| 1GA276 | Angell - Food Solutions New England | 710D80 | Domestic Trvl Non-NH Meals/Incidtls | 0.00 | 3,500.00 | 3,546.00 |
| 1GA276 | Angell - Food Solutions New England | 716100 | Rentals & Leases-General | 350.00 | 0.00 | 0.00 |
| 1GA276 | Angell - Food Solutions New England | 716120 | Rentals-Property or Room | 100.00 | 0.00 | 2,500.00 |
| 1GA276 | Angell - Food Solutions New England | 717 | Professional Services | 0.00 | 0.00 | 0.00 |
| 1GA276 | Angell - Food Solutions New England | 717200 | Other Professional Services-General | 18,928.68 | 0.00 | 21,611.63 |
| 1GA276 | Angell - Food Solutions New England | 71720C | Other Prof Services - Catering | 4,152.78 | 0.00 | 0.00 |
| 1GA276 | Angell - Food Solutions New England | 717210 | Oth Prof Ser-Honoraria | 800.00 | 0.00 | 0.00 |
| 1GA276 | Angell - Food Solutions New England | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 1GA276 | Angell - Food Solutions New England | 719005 | Business Meals-Group or Class Meals | 103.27 | 0.00 | 0.00 |
| 1GA276 | Angell - Food Solutions New England | 71C | Other Support | 0.00 | 0.00 | 0.00 |
| 1GA292 | Garfield-Food Solutions New England | 615F10 | PAT | 2,804.70 | 0.00 | 0.00 |
| 1GA292 | Garfield-Food Solutions New England | 61DTEX | Full Time Temp - Exempt | (702.31) | 0.00 | 5,192.31 |
| 1GA292 | Garfield-Food Solutions New England | 65YF10 | Full Fringe Benefit Distr Expe | 1,135.90 | 0.00 | 0.00 |
| 1GA292 | Garfield-Food Solutions New England | 65YT10 | FT Temp Benefit Distr | (58.99) | 0.00 | 436.14 |
| 1GA292 | Garfield-Food Solutions New England | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 1GA292 | Garfield-Food Solutions New England | 710D01 | Domestic Travel NH - Wkshp/Conf Fee | 110.00 | 0.00 | 0.00 |
| 1GA292 | Garfield-Food Solutions New England | 710D15 | Domestic Travel NH - Oth Trans Cost | (142.68) | 0.00 | 508.56 |
| 1GA292 | Garfield-Food Solutions New England | 710D50 | Domestic Travel Non-NH | 550.32 | 0.00 | 0.00 |
| 1GA292 | Garfield-Food Solutions New England | 710D51 | Domestic Trvl Non-NH -Workshop/Conf | 170.08 | 0.00 | 0.00 |
| 1GA292 | Garfield-Food Solutions New England | 710D60 | Domestic Travel Non-NH - Airfare | 0.00 | 0.00 | 170.75 |
| 1GA292 | Garfield-Food Solutions New England | 710D65 | Domestic Trvl Non-NH - Other Transp | 0.00 | 0.00 | 1,818.06 |
| 1GA292 | Garfield-Food Solutions New England | 710D70 | Domestic Trvl Non-NH Hotel/Lodging | 170.08 | 0.00 | 524.96 |
| 1GA292 | Garfield-Food Solutions New England | 710D80 | Domestic Trvl Non-NH Meals/Incidtls | 0.00 | 0.00 | 352.00 |
| 1GA292 | Garfield-Food Solutions New England | 713 | Printing and Copying | 0.00 | 0.00 | 0.00 |
| 1GA292 | Garfield-Food Solutions New England | 717 | Professional Services | 0.00 | 0.00 | 0.00 |
| 1GA292 | Garfield-Food Solutions New England | 717200 | Other Professional Services-General | 4,000.00 | 0.00 | 9,000.00 |
| 1GA292 | Garfield-Food Solutions New England | 717210 | Oth Prof Ser-Honoraria | 0.00 | 0.00 | 7,000.00 |
| 1GA292 | Garfield-Food Solutions New England | 719005 | Business Meals-Group or Class Meals | 0.00 | 0.00 | 489.51 |
| 1GA292 | Garfield-Food Solutions New England | 71C | Other Support | 0.00 | 0.00 | 0.00 |
| 1GA292 | Garfield-Food Solutions New England | 76O000 | Internal Allocations - Charges | 266.50 | 0.00 | 0.00 |
| 1GA292 | Garfield-Food Solutions New England | 76O191 | Int All-Meals-Group or Class (Chg) | 758.50 | 0.00 | 0.00 |
| 1GA403 | Treat Community & Civic Engagement | 615F10 | PAT | 1,756.63 | 1,484.43 | 3,513.19 |
| 1GA403 | Treat Community & Civic Engagement | 61CBHO | Part Time - Overtime | 218.75 | 0.00 | 0.00 |
| 1GA403 | Treat Community & Civic Engagement | 61CPEX | Part Time Salary | 2,000.00 | 0.00 | 9,250.00 |
| 1GA403 | Treat Community & Civic Engagement | 61CPHX | Part Time Hourly | 9,520.00 | 0.00 | 0.00 |
| 1GA403 | Treat Community & Civic Engagement | 61SNSH | Student Labor | 0.00 | 0.00 | 90.00 |
| 1GA403 | Treat Community & Civic Engagement | 61SNWS | College Work Study | 0.00 | 1,132.50 | 2,368.75 |
| 1GA403 | Treat Community & Civic Engagement | 65YB10 | Base Benefit Distr (fica) | 18.38 | 0.00 | 0.00 |
| 1GA403 | Treat Community & Civic Engagement | 65YF10 | Full Fringe Benefit Distr Expe | 711.39 | 586.19 | 1,387.53 |
| 1GA403 | Treat Community & Civic Engagement | 65YP10 | Nonstatus Benefit Distr (Fica) | 967.68 | 0.00 | 777.00 |
| 1GA403 | Treat Community & Civic Engagement | 710D15 | Domestic Travel NH - Oth Trans Cost | 0.00 | 0.00 | 11.97 |
| 1GA403 | Treat Community & Civic Engagement | 710D65 | Domestic Trvl Non-NH - Other Transp | 0.00 | 13.08 | 13.08 |
| 1GA403 | Treat Community & Civic Engagement | 711 | Supplies | 0.00 | 0.00 | 0.00 |
| 1GA403 | Treat Community & Civic Engagement | 711100 | Supplies-General | 68.96 | 0.00 | 0.00 |
| 1GA403 | Treat Community & Civic Engagement | 711160 | Supplies-Books | 0.00 | 0.00 | 0.00 |
| 1GA403 | Treat Community & Civic Engagement | 711172 | Program Supplies | 0.00 | 0.00 | 111.95 |
| 1GA403 | Treat Community & Civic Engagement | 717 | Professional Services | 0.00 | 0.00 | 0.00 |
| 1GA403 | Treat Community & Civic Engagement | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 134.18 |
| 1GA403 | Treat Community & Civic Engagement | 719005 | Business Meals-Group or Class Meals | 580.13 | 59.03 | 59.03 |

| 1D - UNH - Durham | | | | 2020 YTD Activity | 2019 YTD Activity | 2019 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **030 - Public Service** | | | | | | |
| 1GA403 | Treat Community & Civic Engagement | 76O16A | Int All-Property/Room Rent (Chg) | 180.00 | 0.00 | 124.00 |
| 1GA403 | Treat Community & Civic Engagement | 76O191 | Int All-Meals-Group or Class (Chg) | 390.00 | 0.00 | 333.00 |
| 1GAFSF | Food Solutions New England | 710D65 | Domestic Trvl Non-NH - Other Transp | 0.00 | 0.00 | 6.65 |
| 1GAFSF | Food Solutions New England | 76O140 | Internal Alloc-Mail & Postage (Chg) | 0.00 | 0.00 | 0.00 |
| 1GAS27 | Kendall - NH Farm to School Program | 615F10 | PAT | 20,453.80 | 0.00 | 0.00 |
| 1GAS27 | Kendall - NH Farm to School Program | 616F10 | Extension Educator | 0.00 | 0.00 | 0.00 |
| 1GAS27 | Kendall - NH Farm to School Program | 61CBHO | Part Time - Overtime | 18.00 | 0.00 | 0.00 |
| 1GAS27 | Kendall - NH Farm to School Program | 61CPHX | Part Time Hourly | 3,447.00 | 0.00 | 795.57 |
| 1GAS27 | Kendall - NH Farm to School Program | 61SNSH | Student Labor | 1,888.00 | 0.00 | 928.00 |
| 1GAS27 | Kendall - NH Farm to School Program | 65YB10 | Base Benefit Distr (fica) | 1.51 | 0.00 | 0.00 |
| 1GAS27 | Kendall - NH Farm to School Program | 65YF10 | Full Fringe Benefit Distr Expe | 8,283.80 | 0.00 | 0.00 |
| 1GAS27 | Kendall - NH Farm to School Program | 65YP10 | Nonstatus Benefit Distr (Fica) | 289.54 | 0.00 | 66.83 |
| 1GAS27 | Kendall - NH Farm to School Program | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 1GAS27 | Kendall - NH Farm to School Program | 710300 | Conference Registration Fees | 0.00 | 0.00 | 25.00 |
| 1GAS27 | Kendall - NH Farm to School Program | 710D00 | Domestic Travel NH | 748.56 | 0.00 | 0.00 |
| 1GAS27 | Kendall - NH Farm to School Program | 710D15 | Domestic Travel NH - Oth Trans Cost | 0.00 | 0.00 | 605.59 |
| 1GAS27 | Kendall - NH Farm to School Program | 710D50 | Domestic Travel Non-NH | 333.44 | 0.00 | 0.00 |
| 1GAS27 | Kendall - NH Farm to School Program | 710D65 | Domestic Trvl Non-NH - Other Transp | 0.00 | 0.00 | 161.24 |
| 1GAS27 | Kendall - NH Farm to School Program | 710D70 | Domestic Trvl Non-NH Hotel/Lodging | 0.00 | 0.00 | 267.00 |
| 1GAS27 | Kendall - NH Farm to School Program | 711100 | Supplies-General | 650.00 | 0.00 | 0.00 |
| 1GAS27 | Kendall - NH Farm to School Program | 716 | Maintenance and Rentals | 0.00 | 0.00 | 0.00 |
| 1GAS27 | Kendall - NH Farm to School Program | 717 | Professional Services | 0.00 | 0.00 | 0.00 |
| 1GAS27 | Kendall - NH Farm to School Program | 717200 | Other Professional Services-General | 24,742.50 | 0.00 | 10,500.00 |
| 1GAS27 | Kendall - NH Farm to School Program | 719005 | Business Meals-Group or Class Meals | 360.64 | 0.00 | 0.00 |
| 1GAS27 | Kendall - NH Farm to School Program | 71C | Other Support | 0.00 | 0.00 | 0.00 |
| 1GAS27 | Kendall - NH Farm to School Program | 76O000 | Internal Allocations - Charges | 1,474.30 | 0.00 | 740.00 |
| 1GAS27 | Kendall - NH Farm to School Program | 76O191 | Int All-Meals-Group or Class (Chg) | 0.00 | 0.00 | 1,380.40 |
| 1GB183 | NH Veterinary Diagnostic Lab Gifts | 711100 | Supplies-General | 3,630.54 | 4,526.74 | 9,244.63 |
| 1GB183 | NH Veterinary Diagnostic Lab Gifts | 716000 | Maintenance & Repairs-General | 0.00 | 620.00 | 620.00 |
| 1GB183 | NH Veterinary Diagnostic Lab Gifts | 740000 | Cap Equipment | 0.00 | 6,799.60 | 12,798.60 |
| 1GB183 | NH Veterinary Diagnostic Lab Gifts | 76O170 | Int All-Prof Services-General (Chg) | 1,000.00 | 0.00 | 0.00 |
| 1GB213 | Warmth for the Millyard Project | 76O130 | Internal Alloc-Print & Copy (Chg) | 0.00 | 0.00 | 0.00 |
| 1GC090 | Hanhisalo Contemporary Music | 61CBEX | Part Time Salary (w/ status) | 0.00 | 0.00 | 0.00 |
| 1GC090 | Hanhisalo Contemporary Music | 61CPEX | Part Time Salary | 0.00 | 0.00 | 400.00 |
| 1GC090 | Hanhisalo Contemporary Music | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 1GC090 | Hanhisalo Contemporary Music | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 33.60 |
| 1GC090 | Hanhisalo Contemporary Music | 717200 | Other Professional Services-General | 0.00 | 0.00 | 400.00 |
| 1GC090 | Hanhisalo Contemporary Music | 717210 | Oth Prof Ser-Honoraria | 0.00 | 0.00 | 0.00 |
| 1GC186 | Center for New England Culture End | 710D00 | Domestic Travel NH | 0.00 | 1,736.14 | 1,736.14 |
| 1GC186 | Center for New England Culture End | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1GC186 | Center for New England Culture End | 717200 | Other Professional Services-General | 3,500.00 | 0.00 | 0.00 |
| 1GC186 | Center for New England Culture End | 717248 | Oth Prof Ser-Speakers/Entertainment | 0.00 | 0.00 | 0.00 |
| 1GC186 | Center for New England Culture End | 76O170 | Int All-Prof Services-General (Chg) | 0.00 | 0.00 | 0.00 |
| 1GC248 | UNH Arts Initiative Fund | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 1GC248 | UNH Arts Initiative Fund | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 1GC248 | UNH Arts Initiative Fund | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 1GC248 | UNH Arts Initiative Fund | 710D00 | Domestic Travel NH | 13.00 | 0.00 | 0.00 |
| 1GC248 | UNH Arts Initiative Fund | 710D15 | Domestic Travel NH - Oth Trans Cost | 144.92 | 0.00 | 0.00 |
| 1GC248 | UNH Arts Initiative Fund | 710D50 | Domestic Travel Non-NH | 0.00 | 0.00 | 33.18 |
| 1GC248 | UNH Arts Initiative Fund | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1GC248 | UNH Arts Initiative Fund | 713000 | Printing & Copying-General | 0.00 | 0.00 | 20.00 |
| 1GC248 | UNH Arts Initiative Fund | 716100 | Rentals & Leases-General | 14.95 | 0.00 | 0.00 |
| 1GC248 | UNH Arts Initiative Fund | 716110 | Rentals-Copier | 0.00 | 0.00 | 0.00 |
| 1GC248 | UNH Arts Initiative Fund | 716120 | Rentals-Property or Room | 0.00 | 0.00 | 2,500.00 |
| 1GC248 | UNH Arts Initiative Fund | 716125 | Rentals-Vehicles incl Marine | 163.03 | 0.00 | 0.00 |
| 1GC248 | UNH Arts Initiative Fund | 717200 | Other Professional Services-General | 2,871.50 | 0.00 | 2,000.00 |
| 1GC248 | UNH Arts Initiative Fund | 717203 | Oth Prof Ser-Background Checks | 0.00 | 0.00 | 24.76 |
| 1GC248 | UNH Arts Initiative Fund | 717248 | Oth Prof Ser-Speakers/Entertainment | 0.00 | 0.00 | 0.00 |
| 1GC248 | UNH Arts Initiative Fund | 719000 | Business Meals-Meetings-Non Travel | 500.73 | 0.00 | 0.00 |
| 1GC248 | UNH Arts Initiative Fund | 719005 | Business Meals-Group or Class Meals | 0.00 | 0.00 | 125.91 |
| 1GC248 | UNH Arts Initiative Fund | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 |
| 1GC248 | UNH Arts Initiative Fund | 71C100 | Advertising (Non-Employment) | 0.00 | 0.00 | 0.00 |
| 1GC248 | UNH Arts Initiative Fund | 71CZ05 | Other Exp-Royalties | 0.00 | 0.00 | 175.00 |
| 1GC248 | UNH Arts Initiative Fund | 76O104 | Int All-Student-Non Employee(Chg) | 0.00 | 0.00 | 0.00 |
| 1GC248 | UNH Arts Initiative Fund | 76O130 | Internal Alloc-Print & Copy (Chg) | 2,285.46 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2020 YTD Activity | 2019 YTD Activity | 2019 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **030 - Public Service** | | | | | | |
| 1GC248 | UNH Arts Initiative Fund | 76O140 | Internal Alloc-Mail & Postage (Chg) | 944.93 | 0.00 | 0.00 |
| 1GC260 | Prevention Innovations Gift Fund | 711100 | Supplies-General | 0.00 | 1,305.00 | 1,305.00 |
| 1GC268 | uSafeNH | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 1GC268 | uSafeNH | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 1GC268 | uSafeNH | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 1GC268 | uSafeNH | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1GC268 | uSafeNH | 711164 | Supplies-Computer (Non Peripherals) | 0.00 | 0.00 | 0.00 |
| 1GC268 | uSafeNH | 711200 | Research Supplies | 0.00 | 150.00 | 194.77 |
| 1GC268 | uSafeNH | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 1GC268 | uSafeNH | 719005 | Business Meals-Group or Class Meals | 0.00 | 172.05 | 172.05 |
| 1GC281 | Crimes Against Children Research Ct | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 23,643.03 | 0.00 | 14,176.20 |
| 1GC281 | Crimes Against Children Research Ct | 611F15 | Fac Tenure Track AAUP (UNH) | 17,542.49 | 0.00 | 11,256.91 |
| 1GC281 | Crimes Against Children Research Ct | 611F60 | Faculty NTT Research | 0.00 | 0.00 | 22,678.16 |
| 1GC281 | Crimes Against Children Research Ct | 65YB10 | Base Benefit Distr (fica) | 1,986.02 | 0.00 | 1,190.82 |
| 1GC281 | Crimes Against Children Research Ct | 65YF10 | Full Fringe Benefit Distr Expe | 7,104.50 | 0.00 | 13,404.34 |
| 1GC281 | Crimes Against Children Research Ct | 710F00 | Foreign Travel | 2,089.84 | 0.00 | 0.00 |
| 1GC281 | Crimes Against Children Research Ct | 711200 | Research Supplies | 0.00 | 0.00 | 69.95 |
| 1GC281 | Crimes Against Children Research Ct | 717200 | Other Professional Services-General | 300.00 | 0.00 | 0.00 |
| 1GD179 | Engineers without Borders - UNH | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 1GD179 | Engineers without Borders - UNH | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 1GD179 | Engineers without Borders - UNH | 710N00 | Nonemployee/Student Travel | 0.00 | 0.00 | 4,698.16 |
| 1GD179 | Engineers without Borders - UNH | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1GD179 | Engineers without Borders - UNH | 71C600 | Insurance | 0.00 | 0.00 | 0.00 |
| 1GD179 | Engineers without Borders - UNH | 76O000 | Internal Allocations - Charges | 0.00 | 0.00 | 0.00 |
| 1GD227 | CEPS Outreach Activities | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 1GD227 | CEPS Outreach Activities | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 1GD227 | CEPS Outreach Activities | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 1GD227 | CEPS Outreach Activities | 710D00 | Domestic Travel NH | 24.49 | 0.00 | 0.00 |
| 1GD227 | CEPS Outreach Activities | 710N00 | Nonemployee/Student Travel | 0.00 | 1,427.07 | 1,427.07 |
| 1GD227 | CEPS Outreach Activities | 711100 | Supplies-General | 0.00 | 92.65 | 92.65 |
| 1GD227 | CEPS Outreach Activities | 715000 | Non-Cap Equip-General | 0.00 | 0.00 | 0.00 |
| 1GD227 | CEPS Outreach Activities | 717200 | Other Professional Services-General | 0.00 | 941.52 | 941.52 |
| 1GD227 | CEPS Outreach Activities | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 358.46 | 358.46 |
| 1GD227 | CEPS Outreach Activities | 76O104 | Int All-Student-Non Employee(Chg) | 0.00 | 0.00 | 60.00 |
| 1GD227 | CEPS Outreach Activities | 76O130 | Internal Alloc-Print & Copy (Chg) | 0.00 | 0.00 | 0.00 |
| 1GD228 | Tech Camp Global Reach Intiative | 710400 | Student or Non-Emp Travel | 0.00 | 221.55 | 221.55 |
| 1GD228 | Tech Camp Global Reach Intiative | 710N00 | Nonemployee/Student Travel | 0.00 | 0.00 | 2,838.45 |
| 1GD228 | Tech Camp Global Reach Intiative | 76O19A | Int All-Membership Dues & Fees(Chg) | 0.00 | 0.00 | 140.00 |
| 1GE100 | Center for Family Business | 615F10 | PAT | 13,944.70 | 16,923.06 | 28,155.48 |
| 1GE100 | Center for Family Business | 61CPHX | Part Time Hourly | 0.00 | 4,826.44 | 0.00 |
| 1GE100 | Center for Family Business | 65YF10 | Full Fringe Benefit Distr Expe | 5,647.60 | 6,684.59 | 11,121.48 |
| 1GE100 | Center for Family Business | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 405.42 | 0.00 |
| 1GE100 | Center for Family Business | 710D00 | Domestic Travel NH | 52.58 | 0.00 | 0.00 |
| 1GF028 | The Northeast Passage Fund | 611BSO | Summer Salaries AY faculty - other | 0.00 | 0.00 | 0.00 |
| 1GF028 | The Northeast Passage Fund | 615F10 | PAT | 95,765.36 | 105,942.97 | 224,892.66 |
| 1GF028 | The Northeast Passage Fund | 617BHO | Operating Staff-Overtime | 0.00 | 0.00 | 0.00 |
| 1GF028 | The Northeast Passage Fund | 617F10 | Operating Staff | 13,462.29 | 11,411.24 | 29,939.98 |
| 1GF028 | The Northeast Passage Fund | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 1GF028 | The Northeast Passage Fund | 61DTEX | Full Time Temp - Exempt | 0.00 | 0.00 | 0.00 |
| 1GF028 | The Northeast Passage Fund | 61JBEX | Casual - Exempt | 0.00 | 0.00 | 0.00 |
| 1GF028 | The Northeast Passage Fund | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 1GF028 | The Northeast Passage Fund | 65YF10 | Full Fringe Benefit Distr Expe | 44,237.11 | 46,355.03 | 100,658.91 |
| 1GF028 | The Northeast Passage Fund | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 1GF028 | The Northeast Passage Fund | 65YT10 | FT Temp Benefit Distr | 0.00 | 0.00 | 0.00 |
| 1GF028 | The Northeast Passage Fund | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 1GF028 | The Northeast Passage Fund | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 1GF028 | The Northeast Passage Fund | 710305 | Registration Fees-Other | 0.00 | 0.00 | 0.00 |
| 1GF028 | The Northeast Passage Fund | 710310 | Workshop Registration Fees | 0.00 | 0.00 | 0.00 |
| 1GF028 | The Northeast Passage Fund | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 7.25 |
| 1GF028 | The Northeast Passage Fund | 710D00 | Domestic Travel NH | 8,995.60 | 1,404.78 | 1,404.78 |
| 1GF028 | The Northeast Passage Fund | 710D50 | Domestic Travel Non-NH | 422.12 | 33.01 | 33.01 |
| 1GF028 | The Northeast Passage Fund | 710N00 | Nonemployee/Student Travel | 2,491.30 | 8,649.71 | 8,649.71 |
| 1GF028 | The Northeast Passage Fund | 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 |
| 1GF028 | The Northeast Passage Fund | 711100 | Supplies-General | 6,890.93 | 10,574.03 | 14,454.28 |
| 1GF028 | The Northeast Passage Fund | 711128 | Supplies-Audio-Visual Supplies | 6,083.00 | 6,372.78 | 6,372.78 |

| 1D - UNH - Durham | | | | 2020 YTD Activity | 2019 YTD Activity | 2019 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **030 - Public Service** | | | | | | |
| 1GF028 | The Northeast Passage Fund | 711132 | Suppli-Software incl Site Lic&Maint | 386.93 | 270.17 | 2,138.65 |
| 1GF028 | The Northeast Passage Fund | 711164 | Supplies-Computer (Non Peripherals) | 1,879.00 | 0.00 | 0.00 |
| 1GF028 | The Northeast Passage Fund | 711180 | Supplies Special Events | 0.00 | 0.00 | 0.00 |
| 1GF028 | The Northeast Passage Fund | 711184 | Supplies - Promotion - Cultivation | 0.00 | 918.00 | 918.00 |
| 1GF028 | The Northeast Passage Fund | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 1GF028 | The Northeast Passage Fund | 714000 | Postage-General | 19.23 | 0.00 | 0.00 |
| 1GF028 | The Northeast Passage Fund | 714005 | Postage-Campus Mail Services | 0.00 | 0.00 | 0.00 |
| 1GF028 | The Northeast Passage Fund | 714010 | Postage-Off Campus Mail Services | 0.00 | 7.90 | 7.90 |
| 1GF028 | The Northeast Passage Fund | 716120 | Rentals-Property or Room | 90.00 | 4,340.00 | 90.00 |
| 1GF028 | The Northeast Passage Fund | 716125 | Rentals-Vehicles incl Marine | 0.00 | 0.00 | 0.00 |
| 1GF028 | The Northeast Passage Fund | 717106 | Finl Services-Epayment CC fees | 29.37 | 67.13 | 111.03 |
| 1GF028 | The Northeast Passage Fund | 717108 | Finl Services-Epayment trx fees | 0.00 | 4.13 | 7.44 |
| 1GF028 | The Northeast Passage Fund | 717200 | Other Professional Services-General | 7,173.78 | 5,466.61 | 5,641.61 |
| 1GF028 | The Northeast Passage Fund | 718006 | Telecom-Cellular Phones | 0.00 | 0.00 | 809.40 |
| 1GF028 | The Northeast Passage Fund | 719000 | Business Meals-Meetings-Non Travel | 21,417.20 | 31,294.58 | 27,628.24 |
| 1GF028 | The Northeast Passage Fund | 719005 | Business Meals-Group or Class Meals | 182.97 | 0.00 | 0.00 |
| 1GF028 | The Northeast Passage Fund | 719100 | Membership Dues & Fees | 0.00 | (125.00) | (125.00) |
| 1GF028 | The Northeast Passage Fund | 719105 | Membership-Institutional | 0.00 | 0.00 | 250.00 |
| 1GF028 | The Northeast Passage Fund | 719125 | Licenses/Professional Fees | 815.50 | 649.00 | 899.00 |
| 1GF028 | The Northeast Passage Fund | 71C100 | Advertising (Non-Employment) | 0.00 | 0.00 | 0.00 |
| 1GF028 | The Northeast Passage Fund | 71C600 | Insurance | 0.00 | 0.00 | 2,250.00 |
| 1GF028 | The Northeast Passage Fund | 71C610 | Insurance-Liability | 1,897.00 | 0.00 | 0.00 |
| 1GF028 | The Northeast Passage Fund | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |
| 1GF028 | The Northeast Passage Fund | 740040 | Cap Equipment-Vehicles | 0.00 | 0.00 | 0.00 |
| 1GF028 | The Northeast Passage Fund | 760000 | Internal Allocations | 250.00 | 250.00 | 250.00 |
| 1GF028 | The Northeast Passage Fund | 76I000 | Internal Allocations - Recoveries | 0.00 | (1,000.00) | (1,000.00) |
| 1GF028 | The Northeast Passage Fund | 76O000 | Internal Allocations - Charges | 0.00 | 30.00 | 470.00 |
| 1GF028 | The Northeast Passage Fund | 76O100 | Int All-Travel-In State (Chg) | 0.00 | 0.00 | 0.00 |
| 1GF028 | The Northeast Passage Fund | 76O110 | Int All-Supplies-General (Chg) | 0.00 | 216.70 | 216.70 |
| 1GF028 | The Northeast Passage Fund | 76O130 | Internal Alloc-Print & Copy (Chg) | 10,330.19 | 6,615.29 | 9,797.93 |
| 1GF028 | The Northeast Passage Fund | 76O161 | Int All-Maint&Rep- Direct Exp (Chg) | 0.00 | 98.00 | 98.00 |
| 1GF028 | The Northeast Passage Fund | 76O16A | Int All-Property/Room Rent (Chg) | 34.00 | 0.00 | 0.00 |
| 1GF028 | The Northeast Passage Fund | 76O170 | Int All-Prof Services-General (Chg) | 0.00 | 0.00 | 0.00 |
| 1GF028 | The Northeast Passage Fund | 76O175 | Int Alloc-Academic Tech SLA (Chg) | 0.00 | 0.00 | 4,590.00 |
| 1GF028 | The Northeast Passage Fund | 76O177 | Int Alloc - Health Services (Chg) | 0.00 | 80.00 | 960.00 |
| 1GF028 | The Northeast Passage Fund | 76O190 | Int All-Meals-Non Travel Mtg (Chg) | 689.00 | 0.00 | 0.00 |
| 1GF050 | Nathan J Loomis Endowed Fund | 711100 | Supplies-General | 0.00 | 0.00 | 18.25 |
| 1GF056 | Keough Northeast Passage Fund | 615F10 | PAT | 0.00 | 0.00 | 3,501.18 |
| 1GF056 | Keough Northeast Passage Fund | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 1,382.93 |
| 1GF056 | Keough Northeast Passage Fund | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1GF066 | NEP/Martin's Point Gift Fund | 711100 | Supplies-General | 0.00 | 0.00 | 6.73 |
| 1GF071 | Debra Segal Fund-NEP Recreational | 710N00 | Nonemployee/Student Travel | 0.00 | 97.11 | 0.00 |
| 1GF073 | NEP Rugby Team | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 1GF073 | NEP Rugby Team | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 1GF073 | NEP Rugby Team | 710305 | Registration Fees-Other | 1,253.87 | 3,035.00 | 3,285.00 |
| 1GF073 | NEP Rugby Team | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 1GF073 | NEP Rugby Team | 710D50 | Domestic Travel Non-NH | 376.00 | 261.75 | 2,684.25 |
| 1GF073 | NEP Rugby Team | 710N00 | Nonemployee/Student Travel | 3,017.64 | 3,524.58 | 9,657.24 |
| 1GF073 | NEP Rugby Team | 710N20 | Nonemp/Stud Travl - Hotel/Lodging | 0.00 | 1,386.48 | 1,386.48 |
| 1GF073 | NEP Rugby Team | 711100 | Supplies-General | 226.16 | 235.69 | 860.18 |
| 1GF073 | NEP Rugby Team | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 1GF073 | NEP Rugby Team | 716120 | Rentals-Property or Room | 0.00 | 0.00 | 0.00 |
| 1GF073 | NEP Rugby Team | 717200 | Other Professional Services-General | 875.00 | 980.00 | 980.00 |
| 1GF073 | NEP Rugby Team | 719000 | Business Meals-Meetings-Non Travel | 41.86 | 530.56 | 530.56 |
| 1GF073 | NEP Rugby Team | 719005 | Business Meals-Group or Class Meals | 1,026.18 | 270.84 | 344.99 |
| 1GF073 | NEP Rugby Team | 719105 | Membership-Institutional | 0.00 | 1,952.50 | 1,952.50 |
| 1GF073 | NEP Rugby Team | 719125 | Licenses/Professional Fees | 750.00 | 0.00 | 0.00 |
| 1GF073 | NEP Rugby Team | 76O16A | Int All-Property/Room Rent (Chg) | 0.00 | 0.00 | 1,560.00 |
| 1GF079 | Inst for Health Policy&Practice | 615F10 | PAT | 499.87 | 0.00 | 0.00 |
| 1GF079 | Inst for Health Policy&Practice | 61CPEX | Part Time Salary | 251.90 | 0.00 | 300.00 |
| 1GF079 | Inst for Health Policy&Practice | 61SNSH | Student Labor | 45.00 | 0.00 | 294.75 |
| 1GF079 | Inst for Health Policy&Practice | 65YF10 | Full Fringe Benefit Distr Expe | 202.44 | 0.00 | 0.00 |
| 1GF079 | Inst for Health Policy&Practice | 65YP10 | Nonstatus Benefit Distr (Fica) | 21.17 | 0.00 | 25.20 |
| 1GF079 | Inst for Health Policy&Practice | 710D00 | Domestic Travel NH | 0.00 | 0.00 | 124.12 |
| 1GF079 | Inst for Health Policy&Practice | 711100 | Supplies-General | 0.00 | 0.00 | 95.56 |

| 1D - UNH - Durham | | | | 2020 YTD Activity | 2019 YTD Activity | 2019 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **030 - Public Service** | | | | | | |
| 1GF079 | Inst for Health Policy&Practice | 711184 | Supplies - Promotion - Cultivation | 0.00 | 0.00 | 73.86 |
| 1GF079 | Inst for Health Policy&Practice | 716100 | Rentals & Leases-General | 0.00 | 0.00 | 872.50 |
| 1GF079 | Inst for Health Policy&Practice | 717106 | Finl Services-Epayment CC fees | 0.00 | 0.00 | 13.06 |
| 1GF079 | Inst for Health Policy&Practice | 717200 | Other Professional Services-General | 0.00 | 0.00 | 423.00 |
| 1GF079 | Inst for Health Policy&Practice | 71C100 | Advertising (Non-Employment) | 0.00 | 0.00 | 159.98 |
| 1GF079 | Inst for Health Policy&Practice | 71C110 | Advertsing-Print | 0.00 | 0.00 | 0.00 |
| 1GF079 | Inst for Health Policy&Practice | 76O110 | Int All-Supplies-General (Chg) | 0.00 | 0.00 | 200.00 |
| 1GF079 | Inst for Health Policy&Practice | 76O130 | Internal Alloc-Print & Copy (Chg) | 0.00 | 0.00 | 2,220.41 |
| 1GF079 | Inst for Health Policy&Practice | 76O16A | Int All-Property/Room Rent (Chg) | 0.00 | 0.00 | 1,115.00 |
| 1GF079 | Inst for Health Policy&Practice | 76O16B | Int All-Other Rental & Lease (Chg) | 0.00 | 0.00 | 120.00 |
| 1GF079 | Inst for Health Policy&Practice | 76O175 | Int Alloc-Academic Tech SLA (Chg) | 0.00 | 0.00 | 924.95 |
| 1GF080 | IOD -Inclusive Communities Projects | 611F60 | Faculty NTT Research | 0.00 | 4,341.16 | 7,744.95 |
| 1GF080 | IOD -Inclusive Communities Projects | 615F10 | PAT | 363.92 | 3,948.25 | 9,293.13 |
| 1GF080 | IOD -Inclusive Communities Projects | 617BHO | Operating Staff-Overtime | 0.04 | 0.00 | 0.00 |
| 1GF080 | IOD -Inclusive Communities Projects | 617F10 | Operating Staff | 280.23 | 271.97 | 717.50 |
| 1GF080 | IOD -Inclusive Communities Projects | 61CPEX | Part Time Salary | 0.00 | 137.50 | 862.50 |
| 1GF080 | IOD -Inclusive Communities Projects | 61CPHX | Part Time Hourly | 3,433.53 | 7,513.20 | 14,120.23 |
| 1GF080 | IOD -Inclusive Communities Projects | 61JBEX | Casual - Exempt | 0.00 | 0.00 | 100.00 |
| 1GF080 | IOD -Inclusive Communities Projects | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 8.40 |
| 1GF080 | IOD -Inclusive Communities Projects | 65YF10 | Full Fringe Benefit Distr Expe | 260.86 | 3,381.70 | 7,013.33 |
| 1GF080 | IOD -Inclusive Communities Projects | 65YP10 | Nonstatus Benefit Distr (Fica) | 288.40 | 642.65 | 1,258.51 |
| 1GF080 | IOD -Inclusive Communities Projects | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 1GF080 | IOD -Inclusive Communities Projects | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 1GF080 | IOD -Inclusive Communities Projects | 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 |
| 1GF080 | IOD -Inclusive Communities Projects | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 1GF080 | IOD -Inclusive Communities Projects | 710305 | Registration Fees-Other | 0.00 | 0.00 | 274.00 |
| 1GF080 | IOD -Inclusive Communities Projects | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 1GF080 | IOD -Inclusive Communities Projects | 710D50 | Domestic Travel Non-NH | 0.00 | 0.00 | 0.00 |
| 1GF080 | IOD -Inclusive Communities Projects | 710D60 | Domestic Travel Non-NH - Airfare | 0.00 | 158.23 | 158.23 |
| 1GF080 | IOD -Inclusive Communities Projects | 711100 | Supplies-General | 1,724.96 | 10.64 | 10.64 |
| 1GF080 | IOD -Inclusive Communities Projects | 711108 | Supplies-Subscription,Newspaper,Mag | 0.00 | 0.00 | 0.00 |
| 1GF080 | IOD -Inclusive Communities Projects | 711128 | Supplies-Audio-Visual Supplies | 0.00 | 0.00 | 0.00 |
| 1GF080 | IOD -Inclusive Communities Projects | 711132 | Suppli-Software incl Site Lic&Maint | 42.34 | 274.00 | 294.16 |
| 1GF080 | IOD -Inclusive Communities Projects | 711164 | Supplies-Computer (Non Peripherals) | 0.00 | 0.00 | 802.57 |
| 1GF080 | IOD -Inclusive Communities Projects | 711184 | Supplies - Promotion - Cultivation | 0.00 | 0.00 | 0.00 |
| 1GF080 | IOD -Inclusive Communities Projects | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 1GF080 | IOD -Inclusive Communities Projects | 713030 | Printing & Copying-Off Campus | 0.00 | 0.00 | 0.00 |
| 1GF080 | IOD -Inclusive Communities Projects | 714000 | Postage-General | 0.00 | 51.88 | 51.88 |
| 1GF080 | IOD -Inclusive Communities Projects | 714010 | Postage-Off Campus Mail Services | 0.00 | 429.22 | 402.54 |
| 1GF080 | IOD -Inclusive Communities Projects | 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 |
| 1GF080 | IOD -Inclusive Communities Projects | 716110 | Rentals-Copier | 0.00 | 60.08 | 70.26 |
| 1GF080 | IOD -Inclusive Communities Projects | 716120 | Rentals-Property or Room | 662.00 | 1,152.80 | 4,797.80 |
| 1GF080 | IOD -Inclusive Communities Projects | 716122 | Rental off site research facilities | 0.00 | 810.00 | 0.00 |
| 1GF080 | IOD -Inclusive Communities Projects | 717106 | Finl Services-Epayment CC fees | 0.00 | 0.00 | 8.25 |
| 1GF080 | IOD -Inclusive Communities Projects | 717200 | Other Professional Services-General | 1,200.00 | 7,330.00 | 0.00 |
| 1GF080 | IOD -Inclusive Communities Projects | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 1GF080 | IOD -Inclusive Communities Projects | 718008 | Telecom-Internet Services | 0.00 | 0.00 | 0.00 |
| 1GF080 | IOD -Inclusive Communities Projects | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 1GF080 | IOD -Inclusive Communities Projects | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 |
| 1GF080 | IOD -Inclusive Communities Projects | 719125 | Licenses/Professional Fees | 0.00 | 0.00 | 0.00 |
| 1GF080 | IOD -Inclusive Communities Projects | 71C000 | Awards to Non-Employee-Students | 0.00 | 0.00 | 0.00 |
| 1GF080 | IOD -Inclusive Communities Projects | 71C100 | Advertising (Non-Employment) | 0.00 | 0.00 | 0.00 |
| 1GF080 | IOD -Inclusive Communities Projects | 760000 | Internal Allocations | 0.00 | 0.00 | 250.00 |
| 1GF080 | IOD -Inclusive Communities Projects | 76O170 | Int All-Prof Services-General (Chg) | 0.00 | 0.00 | 0.00 |
| 1GF080 | IOD -Inclusive Communities Projects | 76O180 | Int Alloc-Telecom Voice (Chg) | 0.00 | 0.00 | 0.00 |
| 1GF081 | Northeast Passage Sled Hockey | 61CPHX | Part Time Hourly | 754.69 | 0.00 | 0.00 |
| 1GF081 | Northeast Passage Sled Hockey | 61SNWS | College Work Study | 235.12 | 0.00 | 0.00 |
| 1GF081 | Northeast Passage Sled Hockey | 65YP10 | Nonstatus Benefit Distr (Fica) | 63.39 | 0.00 | 0.00 |
| 1GF081 | Northeast Passage Sled Hockey | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 1GF081 | Northeast Passage Sled Hockey | 710305 | Registration Fees-Other | 2,060.00 | 45.00 | 545.00 |
| 1GF081 | Northeast Passage Sled Hockey | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 1GF081 | Northeast Passage Sled Hockey | 710D50 | Domestic Travel Non-NH | (255.83) | 1,303.33 | 11,412.60 |
| 1GF081 | Northeast Passage Sled Hockey | 710D51 | Domestic Trvl Non-NH -Workshop/Conf | 0.00 | 0.00 | 600.00 |
| 1GF081 | Northeast Passage Sled Hockey | 710N00 | Nonemployee/Student Travel | 1,010.78 | 3,428.30 | 18,774.37 |
| 1GF081 | Northeast Passage Sled Hockey | 711000 | Purchasing Cards | 526.66 | 0.00 | 1,001.70 |

| 1D - UNH - Durham | | | | 2020 YTD Activity | 2019 YTD Activity | 2019 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **030 - Public Service** | | | | | | |
| 1GF081 | Northeast Passage Sled Hockey | 711100 | Supplies-General | 2,142.20 | 597.57 | 1,513.57 |
| 1GF081 | Northeast Passage Sled Hockey | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 1GF081 | Northeast Passage Sled Hockey | 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 |
| 1GF081 | Northeast Passage Sled Hockey | 716120 | Rentals-Property or Room | 5,680.00 | 920.00 | 9,286.65 |
| 1GF081 | Northeast Passage Sled Hockey | 716125 | Rentals-Vehicles incl Marine | 0.00 | 0.00 | 0.00 |
| 1GF081 | Northeast Passage Sled Hockey | 717200 | Other Professional Services-General | 1,380.00 | 0.00 | 25.00 |
| 1GF081 | Northeast Passage Sled Hockey | 719000 | Business Meals-Meetings-Non Travel | 2,713.00 | 0.00 | 3,903.08 |
| 1GF081 | Northeast Passage Sled Hockey | 719005 | Business Meals-Group or Class Meals | 309.70 | 0.00 | 340.24 |
| 1GF081 | Northeast Passage Sled Hockey | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 |
| 1GF081 | Northeast Passage Sled Hockey | 719105 | Membership-Institutional | 0.00 | 7,669.00 | 7,669.00 |
| 1GF081 | Northeast Passage Sled Hockey | 719125 | Licenses/Professional Fees | 1,137.00 | 0.00 | 0.00 |
| 1GF081 | Northeast Passage Sled Hockey | 76O16A | Int All-Property/Room Rent (Chg) | 0.00 | 0.00 | 0.00 |
| 1GF089 | Chace '11 Fund for Athlete Develpmt | 61SNSH | Student Labor | 1,522.51 | 0.00 | 0.00 |
| 1GF089 | Chace '11 Fund for Athlete Develpmt | 61SNWS | College Work Study | 34.13 | 0.00 | 0.00 |
| 1GF089 | Chace '11 Fund for Athlete Develpmt | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1GF090 | NH Citizens Health Initiative | 615F10 | PAT | 0.00 | 0.00 | 1,317.79 |
| 1GF090 | NH Citizens Health Initiative | 61JBEX | Casual - Exempt | 0.00 | 0.00 | 0.00 |
| 1GF090 | NH Citizens Health Initiative | 61SNSH | Student Labor | 0.00 | 0.00 | 152.38 |
| 1GF090 | NH Citizens Health Initiative | 61SNWS | College Work Study | 21.25 | 0.00 | 0.00 |
| 1GF090 | NH Citizens Health Initiative | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 1GF090 | NH Citizens Health Initiative | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 520.55 |
| 1GF090 | NH Citizens Health Initiative | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 1GF090 | NH Citizens Health Initiative | 710305 | Registration Fees-Other | 0.00 | 0.00 | 0.00 |
| 1GF090 | NH Citizens Health Initiative | 710D00 | Domestic Travel NH | 0.00 | 28.56 | 148.77 |
| 1GF090 | NH Citizens Health Initiative | 710D50 | Domestic Travel Non-NH | 0.00 | 174.19 | 319.17 |
| 1GF090 | NH Citizens Health Initiative | 710D70 | Domestic Trvl Non-NH Hotel/Lodging | 0.00 | 0.00 | 1,166.65 |
| 1GF090 | NH Citizens Health Initiative | 710D80 | Domestic Trvl Non-NH Meals/Incidtls | 0.00 | 120.00 | 180.50 |
| 1GF090 | NH Citizens Health Initiative | 711100 | Supplies-General | 0.00 | 331.26 | 471.85 |
| 1GF090 | NH Citizens Health Initiative | 711132 | Suppli-Software incl Site Lic&Maint | 0.00 | 0.00 | 1,400.00 |
| 1GF090 | NH Citizens Health Initiative | 717200 | Other Professional Services-General | 0.00 | 0.00 | 3,672.00 |
| 1GF090 | NH Citizens Health Initiative | 719000 | Business Meals-Meetings-Non Travel | 63.96 | 29.98 | 91.94 |
| 1GF090 | NH Citizens Health Initiative | 760170 | RCM-Central Admin Allocation | 0.00 | 0.00 | 0.00 |
| 1GF090 | NH Citizens Health Initiative | 76O170 | Int All-Prof Services-General (Chg) | 42.34 | 0.00 | 0.00 |
| 1GF090 | NH Citizens Health Initiative | 76O175 | Int Alloc-Academic Tech SLA (Chg) | 0.00 | 0.00 | 2,586.00 |
| 1GF090 | NH Citizens Health Initiative | 76O190 | Int All-Meals-Non Travel Mtg (Chg) | 0.00 | 0.00 | 0.00 |
| 1GF092 | NE Passage Athlete Opportunity Fund | 710N00 | Nonemployee/Student Travel | 0.00 | 0.00 | 488.96 |
| 1GF093 | Operational Learning Network - APCD | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 1GF093 | Operational Learning Network - APCD | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 1GF093 | Operational Learning Network - APCD | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 1GF093 | Operational Learning Network - APCD | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 1GF093 | Operational Learning Network - APCD | 711132 | Suppli-Software incl Site Lic&Maint | 0.00 | 0.00 | (64.17) |
| 1GF093 | Operational Learning Network - APCD | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 1GF093 | Operational Learning Network - APCD | 76O170 | Int All-Prof Services-General (Chg) | 0.00 | 0.00 | 0.00 |
| 1GF093 | Operational Learning Network - APCD | 76O180 | Int Alloc-Telecom Voice (Chg) | 0.00 | 0.00 | 0.00 |
| 1GF093 | Operational Learning Network - APCD | 76O182 | Int Alloc-Telecom Data (Chg) | 0.00 | 0.00 | 0.00 |
| 1GF094 | Accountable Care Project Fund | 710D01 | Domestic Travel NH - Wkshp/Conf Fee | 0.00 | 0.00 | 43.56 |
| 1GF094 | Accountable Care Project Fund | 711100 | Supplies-General | 0.00 | 0.00 | 43.41 |
| 1GF095 | Center for Professional Excellence | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 1GF095 | Center for Professional Excellence | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 1GF095 | Center for Professional Excellence | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 1GF096 | John Smith '50 Northeast Passage Fd | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 1GF096 | John Smith '50 Northeast Passage Fd | 61CPHX | Part Time Hourly | 6,339.50 | 5,837.75 | 13,169.25 |
| 1GF096 | John Smith '50 Northeast Passage Fd | 61SNSH | Student Labor | 397.76 | 104.50 | 104.50 |
| 1GF096 | John Smith '50 Northeast Passage Fd | 61SNWS | College Work Study | 299.27 | 0.00 | 0.00 |
| 1GF096 | John Smith '50 Northeast Passage Fd | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 1GF096 | John Smith '50 Northeast Passage Fd | 65YP10 | Nonstatus Benefit Distr (Fica) | 532.52 | 490.38 | 1,106.23 |
| 1GF096 | John Smith '50 Northeast Passage Fd | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1GF096 | John Smith '50 Northeast Passage Fd | 76O110 | Int All-Supplies-General (Chg) | 0.00 | 0.00 | 0.00 |
| 1GF100 | NEP - Power Soccer Program | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 1GF100 | NEP - Power Soccer Program | 710305 | Registration Fees-Other | 1,200.00 | 350.00 | 350.00 |
| 1GF100 | NEP - Power Soccer Program | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 1GF100 | NEP - Power Soccer Program | 710D00 | Domestic Travel NH | 0.00 | 0.00 | 468.05 |
| 1GF100 | NEP - Power Soccer Program | 710D50 | Domestic Travel Non-NH | 77.18 | 1,361.86 | 3,852.44 |
| 1GF100 | NEP - Power Soccer Program | 710N00 | Nonemployee/Student Travel | 350.00 | 4,117.44 | 8,877.06 |
| 1GF100 | NEP - Power Soccer Program | 710N01 | Nonemp/Stud Travl - Wkshop/Conf Fee | 0.00 | 0.00 | 151.73 |

| 1D - UNH - Durham | | | | 2020 YTD Activity | 2019 YTD Activity | 2019 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **030 - Public Service** | | | | | | |
| 1GF100 | NEP - Power Soccer Program | 711100 | Supplies-General | 110.13 | 0.00 | 892.95 |
| 1GF100 | NEP - Power Soccer Program | 711164 | Supplies-Computer (Non Peripherals) | 0.00 | 0.00 | 538.14 |
| 1GF100 | NEP - Power Soccer Program | 717200 | Other Professional Services-General | 0.00 | 0.00 | 450.00 |
| 1GF100 | NEP - Power Soccer Program | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 380.96 | 416.93 |
| 1GF100 | NEP - Power Soccer Program | 719005 | Business Meals-Group or Class Meals | 290.34 | 0.00 | 0.00 |
| 1GF100 | NEP - Power Soccer Program | 719105 | Membership-Institutional | 0.00 | 850.00 | 850.00 |
| 1GF100 | NEP - Power Soccer Program | 76I002 | Int Allocations - BSC Recoveries | 0.00 | 0.00 | (500.00) |
| 1GF100 | NEP - Power Soccer Program | 76O130 | Internal Alloc-Print & Copy (Chg) | 0.00 | 0.00 | 26.05 |
| 1GF100 | NEP - Power Soccer Program | 76O16A | Int All-Property/Room Rent (Chg) | 0.00 | 0.00 | 1,441.00 |
| 1GF105 | Behavioral Health Integration- NHCF | 611F70 | Faculty NTT Clinical | 0.00 | 0.00 | 0.00 |
| 1GF105 | Behavioral Health Integration- NHCF | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 1GF105 | Behavioral Health Integration- NHCF | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 1GF105 | Behavioral Health Integration- NHCF | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 1GF105 | Behavioral Health Integration- NHCF | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 1GF105 | Behavioral Health Integration- NHCF | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 1GF105 | Behavioral Health Integration- NHCF | 710305 | Registration Fees-Other | 0.00 | 0.00 | 0.00 |
| 1GF105 | Behavioral Health Integration- NHCF | 710D00 | Domestic Travel NH | 0.00 | 120.99 | 47.85 |
| 1GF105 | Behavioral Health Integration- NHCF | 710D01 | Domestic Travel NH - Wkshp/Conf Fee | 0.00 | 255.00 | 0.00 |
| 1GF105 | Behavioral Health Integration- NHCF | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1GF105 | Behavioral Health Integration- NHCF | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 1GF105 | Behavioral Health Integration- NHCF | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 1GF105 | Behavioral Health Integration- NHCF | 719005 | Business Meals-Group or Class Meals | 0.00 | 3,600.00 | 3,600.00 |
| 1GF105 | Behavioral Health Integration- NHCF | 76O170 | Int All-Prof Services-General (Chg) | 0.00 | 0.00 | 0.00 |
| 1GF108 | The Collins NEP Fund | 615F10 | PAT | 6,196.20 | 0.00 | 15,290.44 |
| 1GF108 | The Collins NEP Fund | 61CBHO | Part Time - Overtime | 0.00 | 0.00 | 0.00 |
| 1GF108 | The Collins NEP Fund | 61CPHX | Part Time Hourly | 93.00 | 1,614.13 | 5,852.39 |
| 1GF108 | The Collins NEP Fund | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 1GF108 | The Collins NEP Fund | 65YF10 | Full Fringe Benefit Distr Expe | 2,509.53 | 0.00 | 6,039.77 |
| 1GF108 | The Collins NEP Fund | 65YP10 | Nonstatus Benefit Distr (Fica) | 7.81 | 135.58 | 491.59 |
| 1GF108 | The Collins NEP Fund | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 1GF108 | The Collins NEP Fund | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 1GF108 | The Collins NEP Fund | 710305 | Registration Fees-Other | 0.00 | 0.00 | 0.00 |
| 1GF108 | The Collins NEP Fund | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 1GF108 | The Collins NEP Fund | 710D50 | Domestic Travel Non-NH | 0.00 | 0.00 | 1,033.35 |
| 1GF108 | The Collins NEP Fund | 710N00 | Nonemployee/Student Travel | 0.00 | 0.00 | 2,122.63 |
| 1GF108 | The Collins NEP Fund | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1GF108 | The Collins NEP Fund | 715026 | Non-capital $3,000-$4,999 | 0.00 | 0.00 | 0.00 |
| 1GF108 | The Collins NEP Fund | 716120 | Rentals-Property or Room | 0.00 | 0.00 | 0.00 |
| 1GF108 | The Collins NEP Fund | 716125 | Rentals-Vehicles incl Marine | 0.00 | 0.00 | 0.00 |
| 1GF108 | The Collins NEP Fund | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 1GF108 | The Collins NEP Fund | 719005 | Business Meals-Group or Class Meals | 0.00 | 0.00 | 0.00 |
| 1GF108 | The Collins NEP Fund | 76O16A | Int All-Property/Room Rent (Chg) | 0.00 | 0.00 | 0.00 |
| 1GF112 | GCT Northeast Passage Fund | 615F10 | PAT | 12,350.80 | 4,442.35 | 32,889.01 |
| 1GF112 | GCT Northeast Passage Fund | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 1GF112 | GCT Northeast Passage Fund | 61CPHX | Part Time Hourly | 0.00 | 3,827.38 | 4,748.63 |
| 1GF112 | GCT Northeast Passage Fund | 61DTEX | Full Time Temp - Exempt | 3,206.10 | 0.00 | 0.00 |
| 1GF112 | GCT Northeast Passage Fund | 65YF10 | Full Fringe Benefit Distr Expe | 5,002.10 | 1,754.72 | 12,991.19 |
| 1GF112 | GCT Northeast Passage Fund | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 321.50 | 398.88 |
| 1GF112 | GCT Northeast Passage Fund | 65YT10 | FT Temp Benefit Distr | 269.32 | 0.00 | 0.00 |
| 1GF114 | Duke of Edinburgh Internat'l Award | 710D20 | Domestic Travel NH - Hotel/Lodging | 0.00 | 0.00 | 107.91 |
| 1GF114 | Duke of Edinburgh Internat'l Award | 710D51 | Domestic Trvl Non-NH -Workshop/Conf | 0.00 | 0.00 | 650.00 |
| 1GF114 | Duke of Edinburgh Internat'l Award | 710D60 | Domestic Travel Non-NH - Airfare | 0.00 | 0.00 | 1,102.80 |
| 1GF114 | Duke of Edinburgh Internat'l Award | 710D65 | Domestic Trvl Non-NH - Other Transp | 0.00 | 0.00 | 635.33 |
| 1GF114 | Duke of Edinburgh Internat'l Award | 710D70 | Domestic Trvl Non-NH Hotel/Lodging | 0.00 | 0.00 | 109.60 |
| 1GF114 | Duke of Edinburgh Internat'l Award | 710D80 | Domestic Trvl Non-NH Meals/Incidtls | 0.00 | 0.00 | 41.25 |
| 1GF114 | Duke of Edinburgh Internat'l Award | 710N01 | Nonemp/Stud Travl - Wkshop/Conf Fee | 0.00 | 0.00 | 1,670.00 |
| 1GF114 | Duke of Edinburgh Internat'l Award | 710N10 | Nonemployee/Student Travel -Airfare | 0.00 | 0.00 | 566.16 |
| 1GF114 | Duke of Edinburgh Internat'l Award | 710N15 | Nonemp/Stud Travl - Oth Transp Cost | 0.00 | 0.00 | 874.91 |
| 1GF114 | Duke of Edinburgh Internat'l Award | 710N30 | Nonemp/Stud Travl - Meal/Incidental | 0.00 | 0.00 | 96.00 |
| 1GF114 | Duke of Edinburgh Internat'l Award | 719125 | Licenses/Professional Fees | 0.00 | 0.00 | 750.00 |
| 1GF114 | Duke of Edinburgh Internat'l Award | 76O16A | Int All-Property/Room Rent (Chg) | 0.00 | 0.00 | 800.00 |
| 1GF117 | Pannucci Research Support for NCIE | 613N70 | Graduate Fellow | 0.00 | 0.00 | 2,500.00 |
| 1GF117 | Pannucci Research Support for NCIE | 615F10 | PAT | 2,160.22 | 0.00 | 0.00 |
| 1GF117 | Pannucci Research Support for NCIE | 61JBEX | Casual - Exempt | 0.00 | 0.00 | 2,500.00 |
| 1GF117 | Pannucci Research Support for NCIE | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 210.00 |

| 1D - UNH - Durham | | | | 2020 YTD Activity | 2019 YTD Activity | 2019 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **030 - Public Service** | | | | | | |
| 1GF117 | Pannucci Research Support for NCIE | 65YF10 | Full Fringe Benefit Distr Expe | 874.89 | 0.00 | 0.00 |
| 1GF117 | Pannucci Research Support for NCIE | 710D00 | Domestic Travel NH | 0.00 | 0.00 | 465.15 |
| 1GF117 | Pannucci Research Support for NCIE | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1GF117 | Pannucci Research Support for NCIE | 760000 | Internal Allocations | 0.00 | 0.00 | 19.95 |
| 1GF118 | Gravink Family Fund | 710300 | Conference Registration Fees | 0.00 | 680.00 | 680.00 |
| 1GF118 | Gravink Family Fund | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1GF119 | Health Law-Substance Use Disorders | 615F10 | PAT | 1,162.16 | 8,470.30 | 16,503.85 |
| 1GF119 | Health Law-Substance Use Disorders | 617F10 | Operating Staff | 0.00 | 395.44 | 395.44 |
| 1GF119 | Health Law-Substance Use Disorders | 61CBHO | Part Time - Overtime | 0.00 | 143.68 | 143.68 |
| 1GF119 | Health Law-Substance Use Disorders | 61CPHX | Part Time Hourly | 0.00 | 10,083.20 | 12,118.78 |
| 1GF119 | Health Law-Substance Use Disorders | 65YB10 | Base Benefit Distr (fica) | 0.00 | 12.07 | 12.07 |
| 1GF119 | Health Law-Substance Use Disorders | 65YF10 | Full Fringe Benefit Distr Expe | 470.67 | 3,501.98 | 6,675.20 |
| 1GF119 | Health Law-Substance Use Disorders | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 846.99 | 1,017.97 |
| 1GF119 | Health Law-Substance Use Disorders | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 1GF119 | Health Law-Substance Use Disorders | 710D00 | Domestic Travel NH | 0.00 | 0.00 | 89.40 |
| 1GF119 | Health Law-Substance Use Disorders | 710D50 | Domestic Travel Non-NH | 0.00 | 128.62 | 128.62 |
| 1GF119 | Health Law-Substance Use Disorders | 711100 | Supplies-General | 0.00 | 0.00 | 62.95 |
| 1GF119 | Health Law-Substance Use Disorders | 76O110 | Int All-Supplies-General (Chg) | 0.00 | 0.00 | 0.00 |
| 1GF120 | Paul Smith "Yes And" Memorial Fund | 710D65 | Domestic Trvl Non-NH - Other Transp | 0.00 | 0.00 | 55.00 |
| 1GF121 | NEP - Student Worker Program | 61CPHX | Part Time Hourly | 0.00 | 2,787.75 | 2,787.75 |
| 1GF121 | NEP - Student Worker Program | 61SNHO | Student Labor - Overtime | 0.00 | 0.00 | 10.06 |
| 1GF121 | NEP - Student Worker Program | 61SNSH | Student Labor | 7,205.80 | 3,377.00 | 6,944.50 |
| 1GF121 | NEP - Student Worker Program | 61SNWS | College Work Study | 299.74 | 140.00 | 1,209.33 |
| 1GF121 | NEP - Student Worker Program | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 234.18 | 234.18 |
| 1GF122 | Institute on Disability - UNH-4U | 716120 | Rentals-Property or Room | 52.00 | 0.00 | 0.00 |
| 1GF122 | Institute on Disability - UNH-4U | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 1GF123 | NH ECHO | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 1GF130 | Center for START | 61CPHX | Part Time Hourly | 3,300.00 | 0.00 | 0.00 |
| 1GF130 | Center for START | 65YP10 | Nonstatus Benefit Distr (Fica) | 277.20 | 0.00 | 0.00 |
| 1GF130 | Center for START | 710D50 | Domestic Travel Non-NH | 245.11 | 0.00 | 0.00 |
| 1GF130 | Center for START | 710D60 | Domestic Travel Non-NH - Airfare | 740.20 | 0.00 | 0.00 |
| 1GF130 | Center for START | 710D70 | Domestic Trvl Non-NH Hotel/Lodging | 739.21 | 0.00 | 0.00 |
| 1GF130 | Center for START | 710D80 | Domestic Trvl Non-NH Meals/Incidtls | 319.50 | 0.00 | 0.00 |
| 1GF130 | Center for START | 710N00 | Nonemployee/Student Travel | 97.71 | 0.00 | 0.00 |
| 1GF130 | Center for START | 710N10 | Nonemployee/Student Travel -Airfare | 734.97 | 0.00 | 0.00 |
| 1GF130 | Center for START | 711100 | Supplies-General | 34.10 | 0.00 | 0.00 |
| 1GF130 | Center for START | 716110 | Rentals-Copier | 0.47 | 0.00 | 0.00 |
| 1GF130 | Center for START | 717200 | Other Professional Services-General | 750.00 | 0.00 | 0.00 |
| 1GF130 | Center for START | 719000 | Business Meals-Meetings-Non Travel | 880.10 | 0.00 | 0.00 |
| 1GF132 | Community Collaborations | 615F10 | PAT | 1,483.55 | 0.00 | 0.00 |
| 1GF132 | Community Collaborations | 65YF10 | Full Fringe Benefit Distr Expe | 600.84 | 0.00 | 0.00 |
| 1GF132 | Community Collaborations | 717200 | Other Professional Services-General | 4,275.00 | 0.00 | 0.00 |
| 1GG018 | UNH - Wildcat Santa | 711100 | Supplies-General | 0.00 | 0.00 | 2,200.00 |
| 1GR026 | Compliance Assist. Outrch Program | 711162 | Supplies-Office Supplies | 0.00 | 0.00 | 0.00 |
| 1GR040 | Prevention Innovations Research Ctr | 719000 | Business Meals-Meetings-Non Travel | 12.25 | 0.00 | 0.00 |
| 1GR041 | uSafeNH | 61SNSH | Student Labor | 378.00 | 0.00 | 0.00 |
| 1GW004 | METCO | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 1GX002 | 4-H Camp Scholarships | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1GX002 | 4-H Camp Scholarships | 719005 | Business Meals-Group or Class Meals | 0.00 | 0.00 | 493.09 |
| 1GX002 | 4-H Camp Scholarships | 722200 | Participant Support | 46.50 | 3,700.50 | 9,715.50 |
| 1GX006 | CE Gifts-Sea Grant&Water Res | 61DBHO | Full Time Temp - Overtime | 0.00 | 0.00 | 0.00 |
| 1GX006 | CE Gifts-Sea Grant&Water Res | 61DTHX | Full Time Temp - Hourly | 0.00 | 0.00 | 0.00 |
| 1GX006 | CE Gifts-Sea Grant&Water Res | 61SNSH | Student Labor | 0.00 | 1,807.00 | 1,807.00 |
| 1GX006 | CE Gifts-Sea Grant&Water Res | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 1GX006 | CE Gifts-Sea Grant&Water Res | 65YT10 | FT Temp Benefit Distr | 0.00 | 0.00 | 0.00 |
| 1GX006 | CE Gifts-Sea Grant&Water Res | 711100 | Supplies-General | 0.00 | 625.98 | 1,266.34 |
| 1GX007 | Community & Economic Development | 717200 | Other Professional Services-General | 0.00 | 0.00 | 1,038.47 |
| 1GX007 | Community & Economic Development | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 74.86 |
| 1GX007 | Community & Economic Development | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 75.00 |
| 1GX008 | CE Gifts-Family Development | 61SNSH | Student Labor | 0.00 | 25.00 | 400.00 |
| 1GX009 | Food & Agriculture Gift Fund | 61SNSH | Student Labor | 1,047.50 | 0.00 | 430.00 |
| 1GX009 | Food & Agriculture Gift Fund | 710D00 | Domestic Travel NH | 391.50 | 0.00 | 0.00 |
| 1GX009 | Food & Agriculture Gift Fund | 710N00 | Nonemployee/Student Travel | 355.62 | 0.00 | 0.00 |
| 1GX009 | Food & Agriculture Gift Fund | 711100 | Supplies-General | 61.98 | 0.00 | 483.95 |
| 1GX009 | Food & Agriculture Gift Fund | 717200 | Other Professional Services-General | 0.00 | 1,000.00 | 1,000.00 |

| 1D - UNH - Durham | | | | 2020 YTD Activity | 2019 YTD Activity | 2019 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **030 - Public Service** | | | | | | |
| 1GX009 | Food & Agriculture Gift Fund | 719000 | Business Meals-Meetings-Non Travel | 41.28 | 0.00 | 0.00 |
| 1GX010 | NH 4-H Fdn & 4-H Youth Development | 61SNSH | Student Labor | 445.25 | 0.00 | 0.00 |
| 1GX010 | NH 4-H Fdn & 4-H Youth Development | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 1GX010 | NH 4-H Fdn & 4-H Youth Development | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 1GX010 | NH 4-H Fdn & 4-H Youth Development | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 1GX010 | NH 4-H Fdn & 4-H Youth Development | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 1GX010 | NH 4-H Fdn & 4-H Youth Development | 710D00 | Domestic Travel NH | 0.00 | 0.00 | 23.41 |
| 1GX010 | NH 4-H Fdn & 4-H Youth Development | 710D50 | Domestic Travel Non-NH | 0.00 | 0.00 | 89.38 |
| 1GX010 | NH 4-H Fdn & 4-H Youth Development | 710D51 | Domestic Trvl Non-NH -Workshop/Conf | 0.00 | 0.00 | 1,000.00 |
| 1GX010 | NH 4-H Fdn & 4-H Youth Development | 710D60 | Domestic Travel Non-NH - Airfare | 372.63 | 0.00 | 233.97 |
| 1GX010 | NH 4-H Fdn & 4-H Youth Development | 710D65 | Domestic Trvl Non-NH - Other Transp | 0.00 | 0.00 | 50.00 |
| 1GX010 | NH 4-H Fdn & 4-H Youth Development | 710D70 | Domestic Trvl Non-NH Hotel/Lodging | 1,154.50 | 247.40 | 247.40 |
| 1GX010 | NH 4-H Fdn & 4-H Youth Development | 710D80 | Domestic Trvl Non-NH Meals/Incidtls | 20.00 | 0.00 | 0.00 |
| 1GX010 | NH 4-H Fdn & 4-H Youth Development | 710N00 | Nonemployee/Student Travel | 0.00 | 34.50 | 34.50 |
| 1GX010 | NH 4-H Fdn & 4-H Youth Development | 710N01 | Nonemp/Stud Travl - Wkshop/Conf Fee | 5,130.00 | 0.00 | 3,660.00 |
| 1GX010 | NH 4-H Fdn & 4-H Youth Development | 710N10 | Nonemployee/Student Travel -Airfare | 6,153.23 | 0.00 | 935.88 |
| 1GX010 | NH 4-H Fdn & 4-H Youth Development | 710N15 | Nonemp/Stud Travl - Oth Transp Cost | 0.00 | 194.80 | 471.24 |
| 1GX010 | NH 4-H Fdn & 4-H Youth Development | 710N30 | Nonemp/Stud Travl - Meal/Incidental | 40.00 | 0.00 | 180.51 |
| 1GX010 | NH 4-H Fdn & 4-H Youth Development | 710T00 | Team Travel | 0.00 | 12,229.32 | 15,223.56 |
| 1GX010 | NH 4-H Fdn & 4-H Youth Development | 710T01 | Team Travel - Workshop/Conf Fees | 0.00 | 9,770.60 | 9,770.60 |
| 1GX010 | NH 4-H Fdn & 4-H Youth Development | 710T10 | Team Travel - Airfare | 0.00 | 6,841.35 | 7,124.69 |
| 1GX010 | NH 4-H Fdn & 4-H Youth Development | 710T15 | Team Travel - Other Transp Costs | 0.00 | 5,302.09 | 7,308.65 |
| 1GX010 | NH 4-H Fdn & 4-H Youth Development | 710T20 | Team Travel - Hotel/Lodging | 0.00 | 818.34 | 2,354.19 |
| 1GX010 | NH 4-H Fdn & 4-H Youth Development | 710T30 | Team Travel - Meals & Incidentals | 0.00 | 67.58 | 381.13 |
| 1GX010 | NH 4-H Fdn & 4-H Youth Development | 711100 | Supplies-General | 4,796.93 | 3,943.08 | 12,646.94 |
| 1GX010 | NH 4-H Fdn & 4-H Youth Development | 711200 | Research Supplies | 0.00 | 372.03 | 0.00 |
| 1GX010 | NH 4-H Fdn & 4-H Youth Development | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 1GX010 | NH 4-H Fdn & 4-H Youth Development | 714000 | Postage-General | 0.00 | 174.20 | 174.20 |
| 1GX010 | NH 4-H Fdn & 4-H Youth Development | 716100 | Rentals & Leases-General | 2,640.00 | 2,800.00 | 5,457.75 |
| 1GX010 | NH 4-H Fdn & 4-H Youth Development | 717106 | Finl Services-Epayment CC fees | 0.00 | 0.00 | 0.00 |
| 1GX010 | NH 4-H Fdn & 4-H Youth Development | 717108 | Finl Services-Epayment trx fees | 0.00 | 0.00 | 0.00 |
| 1GX010 | NH 4-H Fdn & 4-H Youth Development | 717200 | Other Professional Services-General | 4,926.00 | 250.00 | 3,440.00 |
| 1GX010 | NH 4-H Fdn & 4-H Youth Development | 719000 | Business Meals-Meetings-Non Travel | 34.68 | 21.98 | 483.55 |
| 1GX010 | NH 4-H Fdn & 4-H Youth Development | 719005 | Business Meals-Group or Class Meals | 2,803.46 | (622.58) | 14,759.06 |
| 1GX010 | NH 4-H Fdn & 4-H Youth Development | 719025 | Business Meals-Volunteer Food | 0.00 | 0.00 | 0.00 |
| 1GX010 | NH 4-H Fdn & 4-H Youth Development | 71C100 | Advertising (Non-Employment) | 0.00 | 1,724.56 | 1,724.56 |
| 1GX010 | NH 4-H Fdn & 4-H Youth Development | 71C600 | Insurance | 648.70 | 227.90 | 660.40 |
| 1GX010 | NH 4-H Fdn & 4-H Youth Development | 722200 | Participant Support | 0.00 | 0.00 | 0.00 |
| 1GX010 | NH 4-H Fdn & 4-H Youth Development | 76O000 | Internal Allocations - Charges | 0.00 | 0.00 | 0.00 |
| 1GX010 | NH 4-H Fdn & 4-H Youth Development | 76O104 | Int All-Student-Non Employee(Chg) | 160.00 | 0.00 | 850.00 |
| 1GX010 | NH 4-H Fdn & 4-H Youth Development | 76O110 | Int All-Supplies-General (Chg) | 0.00 | 2,694.00 | 2,694.00 |
| 1GX010 | NH 4-H Fdn & 4-H Youth Development | 76O115 | Int Alloc- Tickets (Chg) | 0.00 | 0.00 | 915.00 |
| 1GX010 | NH 4-H Fdn & 4-H Youth Development | 76O130 | Internal Alloc-Print & Copy (Chg) | 0.00 | 242.00 | 242.00 |
| 1GX010 | NH 4-H Fdn & 4-H Youth Development | 76O140 | Internal Alloc-Mail & Postage (Chg) | 342.32 | 301.00 | 664.09 |
| 1GX010 | NH 4-H Fdn & 4-H Youth Development | 76O16A | Int All-Property/Room Rent (Chg) | 256.50 | 0.00 | 330.00 |
| 1GX010 | NH 4-H Fdn & 4-H Youth Development | 76O16B | Int All-Other Rental & Lease (Chg) | 0.00 | 0.00 | 200.00 |
| 1GX010 | NH 4-H Fdn & 4-H Youth Development | 76O170 | Int All-Prof Services-General (Chg) | 285.00 | 0.00 | 180.00 |
| 1GX010 | NH 4-H Fdn & 4-H Youth Development | 76O191 | Int All-Meals-Group or Class (Chg) | 139.50 | 0.00 | 1,815.00 |
| 1GX011 | CE Youth & Family Development | 711100 | Supplies-General | 225.98 | 651.84 | 1,074.73 |
| 1GX012 | CE Natural Resources Gift Fund | 616F10 | Extension Educator | 520.71 | 0.00 | 0.00 |
| 1GX012 | CE Natural Resources Gift Fund | 61SNHO | Student Labor - Overtime | 0.00 | 0.00 | 0.00 |
| 1GX012 | CE Natural Resources Gift Fund | 61SNSH | Student Labor | 6,645.00 | 0.00 | 1,430.00 |
| 1GX012 | CE Natural Resources Gift Fund | 65YF10 | Full Fringe Benefit Distr Expe | 210.90 | 0.00 | 0.00 |
| 1GX012 | CE Natural Resources Gift Fund | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 1GX012 | CE Natural Resources Gift Fund | 710N00 | Nonemployee/Student Travel | 92.80 | 0.00 | 0.00 |
| 1GX012 | CE Natural Resources Gift Fund | 711100 | Supplies-General | 660.55 | 397.99 | 670.11 |
| 1GX012 | CE Natural Resources Gift Fund | 716100 | Rentals & Leases-General | 231.74 | 0.00 | 0.00 |
| 1GX012 | CE Natural Resources Gift Fund | 717200 | Other Professional Services-General | 206.00 | 0.00 | 0.00 |
| 1GX012 | CE Natural Resources Gift Fund | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 1GX012 | CE Natural Resources Gift Fund | 719005 | Business Meals-Group or Class Meals | 307.46 | 0.00 | 0.00 |
| 1GX012 | CE Natural Resources Gift Fund | 719025 | Business Meals-Volunteer Food | 6.31 | 0.00 | 0.00 |
| 1GX015 | Coos County 4-H Youth Dev Fund | 710N01 | Nonemp/Stud Travl - Wkshop/Conf Fee | 0.00 | 75.00 | 75.00 |
| 1GX015 | Coos County 4-H Youth Dev Fund | 710T00 | Team Travel | 0.00 | 0.00 | 500.00 |
| 1GX015 | Coos County 4-H Youth Dev Fund | 710T01 | Team Travel - Workshop/Conf Fees | 0.00 | 925.00 | 925.00 |
| 1GX015 | Coos County 4-H Youth Dev Fund | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2020 YTD Activity | 2019 YTD Activity | 2019 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **030 - Public Service** | | | | | | |
| 1GX015 | Coos County 4-H Youth Dev Fund | 719005 | Business Meals-Group or Class Meals | 0.00 | 0.00 | 1,000.00 |
| 1GX016 | Ruth Kimball 4-H Endowed Fund | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 1GX016 | Ruth Kimball 4-H Endowed Fund | 710N20 | Nonemp/Stud Travl - Hotel/Lodging | 4,000.00 | 0.00 | 0.00 |
| 1GX016 | Ruth Kimball 4-H Endowed Fund | 710T20 | Team Travel - Hotel/Lodging | 0.00 | 4,647.00 | 4,647.00 |
| 1GX016 | Ruth Kimball 4-H Endowed Fund | 711100 | Supplies-General | 0.00 | 136.15 | 136.15 |
| 1GX016 | Ruth Kimball 4-H Endowed Fund | 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 |
| 1GX016 | Ruth Kimball 4-H Endowed Fund | 719000 | Business Meals-Meetings-Non Travel | 445.93 | 52.87 | 52.87 |
| 1GX016 | Ruth Kimball 4-H Endowed Fund | 719005 | Business Meals-Group or Class Meals | 0.00 | 585.69 | 585.69 |
| 1GX017 | Skoglung Endowed 4-H Fund | 710N01 | Nonemp/Stud Travl - Wkshop/Conf Fee | 0.00 | 525.00 | 525.00 |
| 1GX017 | Skoglung Endowed 4-H Fund | 710T01 | Team Travel - Workshop/Conf Fees | 0.00 | 2,475.00 | 2,475.00 |
| 1GX017 | Skoglung Endowed 4-H Fund | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1GX017 | Skoglung Endowed 4-H Fund | 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 |
| 1GX017 | Skoglung Endowed 4-H Fund | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 1GX018 | Carl Hess 4-H Memorial Fund | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 1GX018 | Carl Hess 4-H Memorial Fund | 710D60 | Domestic Travel Non-NH - Airfare | 324.00 | 0.00 | 0.00 |
| 1GX018 | Carl Hess 4-H Memorial Fund | 710N10 | Nonemployee/Student Travel -Airfare | 2,344.00 | 0.00 | 0.00 |
| 1GX018 | Carl Hess 4-H Memorial Fund | 710T00 | Team Travel | 0.00 | 1,234.24 | 1,234.24 |
| 1GX018 | Carl Hess 4-H Memorial Fund | 710T10 | Team Travel - Airfare | 0.00 | 1,265.76 | 1,265.76 |
| 1GX018 | Carl Hess 4-H Memorial Fund | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1GX018 | Carl Hess 4-H Memorial Fund | 71C600 | Insurance | 0.00 | 0.00 | 0.00 |
| 1GX019 | NH 4-H Milk Dealers Fund | 711100 | Supplies-General | 0.00 | 0.00 | 140.18 |
| 1GX020 | George D Kidder 4-H Fund | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1GX020 | George D Kidder 4-H Fund | 71C000 | Awards to Non-Employee-Students | 1,400.00 | 0.00 | 0.00 |
| 1GX021 | Carroll T Stoddard 4-H Fund | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1GX021 | Carroll T Stoddard 4-H Fund | 722200 | Participant Support | 0.00 | 0.00 | 693.00 |
| 1GX021 | Carroll T Stoddard 4-H Fund | 76O000 | Internal Allocations - Charges | 0.00 | 0.00 | 0.00 |
| 1GX022 | Tom Fairchild 4-HDairy Fund | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 1GX022 | Tom Fairchild 4-HDairy Fund | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 1GX022 | Tom Fairchild 4-HDairy Fund | 710N01 | Nonemp/Stud Travl - Wkshop/Conf Fee | 2,325.00 | 1,395.00 | 1,395.00 |
| 1GX022 | Tom Fairchild 4-HDairy Fund | 710N10 | Nonemployee/Student Travel -Airfare | 1,675.00 | 1,618.83 | 1,618.83 |
| 1GX022 | Tom Fairchild 4-HDairy Fund | 710T01 | Team Travel - Workshop/Conf Fees | 0.00 | 358.76 | 358.76 |
| 1GX022 | Tom Fairchild 4-HDairy Fund | 710T10 | Team Travel - Airfare | 0.00 | 127.41 | 127.41 |
| 1GX022 | Tom Fairchild 4-HDairy Fund | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1GX023 | Pual Carbino 4-H Scholarship | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 1GX023 | Pual Carbino 4-H Scholarship | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 1GX023 | Pual Carbino 4-H Scholarship | 710T00 | Team Travel | 0.00 | 500.00 | 500.00 |
| 1GX023 | Pual Carbino 4-H Scholarship | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1GX024 | Lucile Poland 4-H Teen Conference | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1GX024 | Lucile Poland 4-H Teen Conference | 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 |
| 1GX024 | Lucile Poland 4-H Teen Conference | 722200 | Participant Support | 0.00 | 0.00 | 163.00 |
| 1GX025 | NH 4-H Horse Program Fund | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 1GX025 | NH 4-H Horse Program Fund | 710T00 | Team Travel | 0.00 | 200.00 | 200.00 |
| 1GX025 | NH 4-H Horse Program Fund | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1GX026 | NH 4-H Poultry Growers Fund | 710D60 | Domestic Travel Non-NH - Airfare | 263.96 | 0.00 | 0.00 |
| 1GX026 | NH 4-H Poultry Growers Fund | 710N10 | Nonemployee/Student Travel -Airfare | 1,826.71 | 0.00 | 0.00 |
| 1GX026 | NH 4-H Poultry Growers Fund | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1GX027 | Internat'l 4-H Youth Exchange | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1GX028 | NH 4-H Alliance Endowed Fund | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1GX028 | NH 4-H Alliance Endowed Fund | 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 |
| 1GX028 | NH 4-H Alliance Endowed Fund | 717200 | Other Professional Services-General | 0.00 | 1,000.00 | 1,000.00 |
| 1GX029 | Anna Mosher Boardman 4-H Fund | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 1GX029 | Anna Mosher Boardman 4-H Fund | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1GX031 | Grube Other Research | 710F10 | Foreign Travel - Airfare | 808.47 | 0.00 | 0.00 |
| 1GX031 | Grube Other Research | 710F20 | Foreign Travel - Hotel/Lodging | 305.97 | 0.00 | 0.00 |
| 1GX031 | Grube Other Research | 711100 | Supplies-General | 12.99 | 224.98 | 580.32 |
| 1GX031 | Grube Other Research | 717200 | Other Professional Services-General | 0.00 | 30.00 | 30.00 |
| 1GX034 | New England Agriculture Eng | 717200 | Other Professional Services-General | 200.00 | 0.00 | 0.00 |
| 1GX035 | Heckel Ext Educator Fellowship | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 1GX035 | Heckel Ext Educator Fellowship | 711100 | Supplies-General | 0.00 | 365.00 | 365.00 |
| 1GX035 | Heckel Ext Educator Fellowship | 717200 | Other Professional Services-General | 500.00 | 0.00 | 0.00 |
| 1GX035 | Heckel Ext Educator Fellowship | 719100 | Membership Dues & Fees | 395.00 | 0.00 | 605.00 |
| 1GX036 | Caswell Fund-Resrch Teaching Outrch | 61DBHO | Full Time Temp - Overtime | 0.00 | 0.00 | 0.00 |
| 1GX036 | Caswell Fund-Resrch Teaching Outrch | 61DTHX | Full Time Temp - Hourly | 0.00 | 0.00 | 0.00 |
| 1GX036 | Caswell Fund-Resrch Teaching Outrch | 61SNHO | Student Labor - Overtime | 0.00 | 12.50 | 12.50 |
| 1GX036 | Caswell Fund-Resrch Teaching Outrch | 61SNSH | Student Labor | 495.00 | 10,527.50 | 13,462.18 |

| 1D - UNH - Durham | | | | 2020 YTD Activity | 2019 YTD Activity | 2019 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **030 - Public Service** | | | | | | |
| 1GX036 | Caswell Fund-Resrch Teaching Outrch | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 1GX036 | Caswell Fund-Resrch Teaching Outrch | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 1GX036 | Caswell Fund-Resrch Teaching Outrch | 65YT10 | FT Temp Benefit Distr | 0.00 | 0.00 | 0.00 |
| 1GX036 | Caswell Fund-Resrch Teaching Outrch | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 1GX036 | Caswell Fund-Resrch Teaching Outrch | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1GX037 | Ruth Stimson Community Outreach Fnd | 61CPEX | Part Time Salary | 0.00 | 0.00 | 37.21 |
| 1GX037 | Ruth Stimson Community Outreach Fnd | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 3.12 |
| 1GX037 | Ruth Stimson Community Outreach Fnd | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1GX038 | Roy Foundation Conservation Fund | 616F10 | Extension Educator | 3,468.85 | 4,376.48 | 12,854.17 |
| 1GX038 | Roy Foundation Conservation Fund | 65YF10 | Full Fringe Benefit Distr Expe | 1,404.88 | 1,728.97 | 5,077.64 |
| 1GX038 | Roy Foundation Conservation Fund | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 1GX038 | Roy Foundation Conservation Fund | 710D00 | Domestic Travel NH | 0.00 | 59.95 | 184.30 |
| 1GX038 | Roy Foundation Conservation Fund | 710D50 | Domestic Travel Non-NH | 0.00 | 0.00 | 185.60 |
| 1GX038 | Roy Foundation Conservation Fund | 711100 | Supplies-General | 0.00 | 0.00 | 74.95 |
| 1GX038 | Roy Foundation Conservation Fund | 719005 | Business Meals-Group or Class Meals | 0.00 | 0.00 | 47.62 |
| 1GX039 | 4-H Centennial Fund | 71C100 | Advertising (Non-Employment) | 0.00 | 2,599.44 | 2,599.44 |
| 1GX040 | Marshall 4-H Youth Opportunities Fn | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 1GX040 | Marshall 4-H Youth Opportunities Fn | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 1GX040 | Marshall 4-H Youth Opportunities Fn | 710N01 | Nonemp/Stud Travl - Wkshop/Conf Fee | 500.00 | 0.00 | 360.00 |
| 1GX040 | Marshall 4-H Youth Opportunities Fn | 710N15 | Nonemp/Stud Travl - Oth Transp Cost | 0.00 | 410.05 | 410.05 |
| 1GX040 | Marshall 4-H Youth Opportunities Fn | 710N20 | Nonemp/Stud Travl - Hotel/Lodging | 0.00 | 519.93 | 519.93 |
| 1GX040 | Marshall 4-H Youth Opportunities Fn | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1GX040 | Marshall 4-H Youth Opportunities Fn | 719005 | Business Meals-Group or Class Meals | 0.00 | 0.00 | 0.00 |
| 1GX040 | Marshall 4-H Youth Opportunities Fn | 719025 | Business Meals-Volunteer Food | 0.00 | 85.80 | 85.80 |
| 1GX041 | Dalrymple Community Outreach Fund | 61CPEX | Part Time Salary | 0.00 | 0.00 | 2,162.79 |
| 1GX041 | Dalrymple Community Outreach Fund | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 181.68 |
| 1GX041 | Dalrymple Community Outreach Fund | 710D00 | Domestic Travel NH | 78.18 | 0.00 | 0.00 |
| 1GX041 | Dalrymple Community Outreach Fund | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1GX042 | Extension Volunteers in Conservatio | 61SNSH | Student Labor | 0.00 | 2,437.50 | 3,340.00 |
| 1GX042 | Extension Volunteers in Conservatio | 710D00 | Domestic Travel NH | 0.00 | 125.68 | 125.68 |
| 1GX042 | Extension Volunteers in Conservatio | 711100 | Supplies-General | 0.00 | 410.46 | 410.46 |
| 1GX042 | Extension Volunteers in Conservatio | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 1GX042 | Extension Volunteers in Conservatio | 719005 | Business Meals-Group or Class Meals | 0.00 | 0.00 | 1,172.54 |
| 1GX043 | Cooperative Extension Gift Fund | 61SNHO | Student Labor - Overtime | 0.00 | 5.00 | 5.00 |
| 1GX043 | Cooperative Extension Gift Fund | 61SNSH | Student Labor | 0.00 | 9,165.00 | 9,165.00 |
| 1GX043 | Cooperative Extension Gift Fund | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 1GX043 | Cooperative Extension Gift Fund | 710D00 | Domestic Travel NH | 0.00 | 219.32 | 219.32 |
| 1GX043 | Cooperative Extension Gift Fund | 711100 | Supplies-General | 1,115.28 | 0.00 | 0.00 |
| 1GX043 | Cooperative Extension Gift Fund | 76O130 | Internal Alloc-Print & Copy (Chg) | 128.54 | 0.00 | 0.00 |
| 1GX043 | Cooperative Extension Gift Fund | 76O170 | Int All-Prof Services-General (Chg) | 89.20 | 0.00 | 0.00 |
| 1GX044 | Master Gardener Program Gift Fund | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 1GX044 | Master Gardener Program Gift Fund | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 1GX044 | Master Gardener Program Gift Fund | 711100 | Supplies-General | 525.00 | 0.00 | 0.00 |
| 1GX044 | Master Gardener Program Gift Fund | 76O110 | Int All-Supplies-General (Chg) | 0.00 | 0.00 | 0.00 |
| 1GX046 | William Spaulding Sea Grant Endowme | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 1GX046 | William Spaulding Sea Grant Endowme | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 1GX046 | William Spaulding Sea Grant Endowme | 710D00 | Domestic Travel NH | 0.00 | 264.87 | 528.51 |
| 1GX046 | William Spaulding Sea Grant Endowme | 710D50 | Domestic Travel Non-NH | 0.00 | 0.00 | 64.84 |
| 1GX046 | William Spaulding Sea Grant Endowme | 710D51 | Domestic Trvl Non-NH -Workshop/Conf | 0.00 | 50.00 | 50.00 |
| 1GX046 | William Spaulding Sea Grant Endowme | 710N00 | Nonemployee/Student Travel | 0.00 | 0.00 | 10.25 |
| 1GX046 | William Spaulding Sea Grant Endowme | 711100 | Supplies-General | 0.00 | 166.43 | 289.34 |
| 1GX046 | William Spaulding Sea Grant Endowme | 713000 | Printing & Copying-General | 132.97 | 0.00 | 138.72 |
| 1GX046 | William Spaulding Sea Grant Endowme | 716110 | Rentals-Copier | 0.00 | 71.90 | 71.90 |
| 1GX046 | William Spaulding Sea Grant Endowme | 719005 | Business Meals-Group or Class Meals | 21.36 | 0.00 | 0.00 |
| 1GX046 | William Spaulding Sea Grant Endowme | 76O130 | Internal Alloc-Print & Copy (Chg) | 0.00 | 0.00 | 0.00 |
| 1GX048 | 4-H Camp Gifts | 711100 | Supplies-General | 0.00 | 0.00 | 437.33 |
| 1GX048 | 4-H Camp Gifts | 715005 | Non-Cap Equip-Computer Hardware | 0.00 | 0.00 | 0.00 |
| 1GX049 | 4-H Urban Programming-Hillsborough | 711100 | Supplies-General | 0.00 | 201.17 | 201.17 |
| 1GX050 | William J Cowie 4-H Fund | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 1GX050 | William J Cowie 4-H Fund | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 1GX050 | William J Cowie 4-H Fund | 711100 | Supplies-General | 0.00 | 35.94 | 106.66 |
| 1GX050 | William J Cowie 4-H Fund | 719005 | Business Meals-Group or Class Meals | 0.00 | 0.00 | 0.00 |
| 1GX051 | Saving Special Places Conference Fn | 616F10 | Extension Educator | 5,549.70 | 1,250.36 | 5,099.61 |
| 1GX051 | Saving Special Places Conference Fn | 65YF10 | Full Fringe Benefit Distr Expe | 2,247.55 | 493.90 | 2,014.31 |
| 1GX051 | Saving Special Places Conference Fn | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2020 YTD Activity | 2019 YTD Activity | 2019 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **030 - Public Service** | | | | | | |
| 1GX051 | Saving Special Places Conference Fn | 717200 | Other Professional Services-General | 0.00 | 0.00 | 462.50 |
| 1GX051 | Saving Special Places Conference Fn | 719005 | Business Meals-Group or Class Meals | 0.00 | 0.00 | 7,894.64 |
| 1GX052 | Briggs NH Land & Water Education | 616F10 | Extension Educator | 7,909.29 | 2,532.74 | 10,329.78 |
| 1GX052 | Briggs NH Land & Water Education | 65YF10 | Full Fringe Benefit Distr Expe | 3,203.20 | 1,000.44 | 4,080.35 |
| 1GX052 | Briggs NH Land & Water Education | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1GX053 | Greenhouse and Floriculture Gifts | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 1GX053 | Greenhouse and Floriculture Gifts | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 1GX053 | Greenhouse and Floriculture Gifts | 710N10 | Nonemployee/Student Travel -Airfare | 0.00 | 480.10 | 480.10 |
| 1GX053 | Greenhouse and Floriculture Gifts | 710N20 | Nonemp/Stud Travl - Hotel/Lodging | 0.00 | 141.70 | 141.70 |
| 1GX053 | Greenhouse and Floriculture Gifts | 711100 | Supplies-General | 1,553.94 | 0.00 | 1,629.04 |
| 1GX053 | Greenhouse and Floriculture Gifts | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 1GX053 | Greenhouse and Floriculture Gifts | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 1GX053 | Greenhouse and Floriculture Gifts | 714010 | Postage-Off Campus Mail Services | 14.19 | 0.00 | 0.00 |
| 1GX053 | Greenhouse and Floriculture Gifts | 714030 | Postage-Express Mail | 0.00 | 0.00 | 73.73 |
| 1GX053 | Greenhouse and Floriculture Gifts | 717200 | Other Professional Services-General | 3,159.00 | 0.00 | 0.00 |
| 1GX053 | Greenhouse and Floriculture Gifts | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 30.71 | 30.71 |
| 1GX054 | Pesticide safety Education Program | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 1GX054 | Pesticide safety Education Program | 710D01 | Domestic Travel NH - Wkshp/Conf Fee | 250.00 | 0.00 | 0.00 |
| 1GX054 | Pesticide safety Education Program | 711100 | Supplies-General | 958.21 | 0.00 | 0.00 |
| 1GX054 | Pesticide safety Education Program | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 1GX055 | CE Fund for Excellence | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 1GX055 | CE Fund for Excellence | 719005 | Business Meals-Group or Class Meals | 0.00 | 0.00 | 0.00 |
| 1GX056 | Community Development Academy Fund | 719005 | Business Meals-Group or Class Meals | 0.00 | 0.00 | 0.00 |
| 1GX057 | 4-H Healthy Living Fund | 711100 | Supplies-General | 0.00 | 52.87 | 168.83 |
| 1GX058 | Lakes Region Local Food Guide Gifts | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 1GX060 | CE Stewardship Resource Center | 616F10 | Extension Educator | 0.00 | 692.81 | 3,078.42 |
| 1GX060 | CE Stewardship Resource Center | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 1GX060 | CE Stewardship Resource Center | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 273.69 | 1,216.05 |
| 1GX060 | CE Stewardship Resource Center | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 1GX060 | CE Stewardship Resource Center | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 1GX060 | CE Stewardship Resource Center | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 1GX060 | CE Stewardship Resource Center | 710D00 | Domestic Travel NH | 0.00 | 29.43 | 29.43 |
| 1GX060 | CE Stewardship Resource Center | 711100 | Supplies-General | 1,190.70 | 500.00 | 738.35 |
| 1GX060 | CE Stewardship Resource Center | 717200 | Other Professional Services-General | 0.00 | 0.00 | 2,500.00 |
| 1GX061 | Pike Coop Ext Volunteer Leadership | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1GX061 | Pike Coop Ext Volunteer Leadership | 717200 | Other Professional Services-General | 0.00 | 0.00 | 2,520.00 |
| 1GX061 | Pike Coop Ext Volunteer Leadership | 719025 | Business Meals-Volunteer Food | 0.00 | 0.00 | 1,600.00 |
| 1GX062 | 4-H Team CHAOS | 710D00 | Domestic Travel NH | 0.00 | 0.00 | 0.00 |
| 1GX062 | 4-H Team CHAOS | 711100 | Supplies-General | 0.00 | 0.00 | 999.00 |
| 1GX063 | Tree Fruit Program | 711100 | Supplies-General | 0.00 | 0.00 | 62.04 |
| 1GX064 | Aquaculture Program | 711100 | Supplies-General | 0.00 | 526.14 | 1,657.83 |
| 1GX064 | Aquaculture Program | 716027 | Maint & Repairs-Vehicle-Gas-Oil | 0.00 | 128.33 | 128.33 |
| 1GX064 | Aquaculture Program | 76O16B | Int All-Other Rental & Lease (Chg) | 0.00 | 0.00 | 0.00 |
| 1GX065 | CE Professional Dev & Training | 719005 | Business Meals-Group or Class Meals | 0.00 | 0.00 | 0.00 |
| 1GX065 | CE Professional Dev & Training | 71C000 | Awards to Non-Employee-Students | 0.00 | 0.00 | 0.00 |
| 1GX066 | UNH Nature Groupie | 61SNSH | Student Labor | 3,850.00 | 3,982.50 | 6,390.00 |
| 1GX066 | UNH Nature Groupie | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 1GX066 | UNH Nature Groupie | 710D00 | Domestic Travel NH | 572.14 | 664.43 | 905.74 |
| 1GX066 | UNH Nature Groupie | 711100 | Supplies-General | 82.00 | 0.00 | 52.99 |
| 1GX066 | UNH Nature Groupie | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 1GX066 | UNH Nature Groupie | 717000 | Consulting-General | 0.00 | 0.00 | 313.50 |
| 1GX066 | UNH Nature Groupie | 717200 | Other Professional Services-General | 0.00 | 6,360.00 | 21,960.00 |
| 1GX066 | UNH Nature Groupie | 71C100 | Advertising (Non-Employment) | 0.00 | 0.00 | 0.00 |
| 1GX066 | UNH Nature Groupie | 760 | F&A, Internal Allocations | 0.00 | 0.00 | 0.00 |
| 1GX066 | UNH Nature Groupie | 76O100 | Int All-Travel-In State (Chg) | 0.00 | 57.00 | 57.00 |
| 1GX066 | UNH Nature Groupie | 76O130 | Internal Alloc-Print & Copy (Chg) | 0.00 | 0.00 | 0.00 |
| 1GX066 | UNH Nature Groupie | 76O170 | Int All-Prof Services-General (Chg) | 510.00 | 0.00 | 550.00 |
| 1GX067 | Deans-Career & Professional Success | 61SNSH | Student Labor | 5,899.00 | 7,198.00 | 9,456.50 |
| 1GX067 | Deans-Career & Professional Success | 710D00 | Domestic Travel NH | 7.19 | 300.00 | 356.93 |
| 1GX067 | Deans-Career & Professional Success | 711100 | Supplies-General | 0.00 | 0.00 | 338.87 |
| 1GX067 | Deans-Career & Professional Success | 719000 | Business Meals-Meetings-Non Travel | 360.85 | 0.00 | 264.48 |
| 1GX067 | Deans-Career & Professional Success | 76O16A | Int All-Property/Room Rent (Chg) | 0.00 | 0.00 | 82.00 |
| 1GX070 | UNH Extension Coverts Project | 711100 | Supplies-General | 0.00 | 20.98 | 35.97 |
| 1GX070 | UNH Extension Coverts Project | 719005 | Business Meals-Group or Class Meals | 24.55 | 0.00 | 0.00 |
| 1GX071 | 4-H Dairy Goat Program | 711100 | Supplies-General | 803.42 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2020 YTD Activity | 2019 YTD Activity | 2019 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **030 - Public Service** | | | | | | |
| 1GX071 | 4-H Dairy Goat Program | 716100 | Rentals & Leases-General | 424.50 | 0.00 | 0.00 |
| 1GX071 | 4-H Dairy Goat Program | 719005 | Business Meals-Group or Class Meals | 768.52 | 0.00 | 0.00 |
| 1GX071 | 4-H Dairy Goat Program | 71C000 | Awards to Non-Employee-Students | 1,000.00 | 0.00 | 0.00 |
| 1GX071 | 4-H Dairy Goat Program | 71C600 | Insurance | 18.00 | 0.00 | 0.00 |
| 1GX072 | Coastal Research Volunteers | 711100 | Supplies-General | 0.00 | 0.00 | 283.36 |
| 1GX072 | Coastal Research Volunteers | 719025 | Business Meals-Volunteer Food | 36.22 | 0.00 | 0.00 |
| 1GX073 | Healthy Living Programs | 711100 | Supplies-General | 554.56 | 0.00 | 409.30 |
| 1GX074 | Richard George '65 Internships | 61SNHO | Student Labor - Overtime | 25.00 | 0.00 | 17.50 |
| 1GX074 | Richard George '65 Internships | 61SNSH | Student Labor | 2,802.50 | 0.00 | 4,185.00 |
| 1GX074 | Richard George '65 Internships | 710D00 | Domestic Travel NH | 756.32 | 0.00 | 68.44 |
| 1GX074 | Richard George '65 Internships | 710D15 | Domestic Travel NH - Oth Trans Cost | 0.00 | 0.00 | 6.00 |
| 1GZ009 | Carbon Neutral New England 2020 | 76O180 | Int Alloc-Telecom Voice (Chg) | 0.00 | 0.00 | 0.00 |
| 1GZ024 | NEW HAMPSHIRE ESTUARIES PROJECT F | 61SNSH | Student Labor | 2,902.50 | 0.00 | 0.00 |
| 1GZ024 | NEW HAMPSHIRE ESTUARIES PROJECT F | 717214 | Oth Prof Ser-ServProvAgmt gt $9,999 | 1,015.00 | 13,400.00 | 21,600.00 |
| 1GZ024 | NEW HAMPSHIRE ESTUARIES PROJECT F | 717216 | Oth Prof Ser-ServProvAgmt lt $9,999 | 0.00 | 0.00 | 0.00 |
| 1GZ024 | NEW HAMPSHIRE ESTUARIES PROJECT F | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 1GZ033 | PREP GIFT FUND | 615F10 | PAT | 756.30 | 1,980.24 | 3,334.04 |
| 1GZ033 | PREP GIFT FUND | 61SNSH | Student Labor | 1,655.00 | 5,610.00 | 13,560.00 |
| 1GZ033 | PREP GIFT FUND | 65YF10 | Full Fringe Benefit Distr Expe | 306.30 | 782.22 | 1,316.93 |
| 1GZ033 | PREP GIFT FUND | 710000 | In-State Travel | 0.00 | 0.00 | 144.42 |
| 1GZ033 | PREP GIFT FUND | 711100 | Supplies-General | 386.00 | 0.00 | 12.00 |
| 1GZ033 | PREP GIFT FUND | 716120 | Rentals-Property or Room | 0.00 | 0.00 | 0.00 |
| 1GZ033 | PREP GIFT FUND | 716125 | Rentals-Vehicles incl Marine | 480.24 | 0.00 | 0.00 |
| 1GZ033 | PREP GIFT FUND | 717200 | Other Professional Services-General | 7,500.00 | 0.00 | 0.00 |
| 1GZ033 | PREP GIFT FUND | 717216 | Oth Prof Ser-ServProvAgmt lt $9,999 | 0.00 | 0.00 | 0.00 |
| 1GZ033 | PREP GIFT FUND | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 1GZ033 | PREP GIFT FUND | 719025 | Business Meals-Volunteer Food | 9.99 | 0.00 | 0.00 |
| 1GZ033 | PREP GIFT FUND | 76O175 | Int Alloc-Academic Tech SLA (Chg) | 0.00 | 0.00 | 0.00 |
| 1U0ADJ | UNH Unrestricted Adjustments | 760105 | RCM-Facilities Assessment | 0.00 | 0.00 | 0.00 |
| 1U0ADJ | UNH Unrestricted Adjustments | 760176 | RCM-Other Oper Revenue Reallocation | 0.00 | 0.00 | (34,260.04) |
| 1U0ADJ | UNH Unrestricted Adjustments | 760180 | RCM S&W- Strategic Initiatives | 0.00 | 0.00 | (107,440.27) |
| 1UX026 | CE State PAU | 611F60 | Faculty NTT Research | 4,656.12 | 4,714.89 | 22,735.44 |
| 1UX026 | CE State PAU | 613B90 | Graduate Summer Appoint-Research | 0.00 | 6,332.31 | 6,332.31 |
| 1UX026 | CE State PAU | 613N30 | Graduate Research Assistant | 0.00 | 7,132.73 | 9,320.10 |
| 1UX026 | CE State PAU | 614F10 | Academic Administrator | 47,384.75 | 43,289.19 | 103,936.82 |
| 1UX026 | CE State PAU | 615F10 | PAT | 321,499.57 | 341,737.05 | 798,363.75 |
| 1UX026 | CE State PAU | 616F10 | Extension Educator | 459,077.66 | 516,615.97 | 1,135,257.97 |
| 1UX026 | CE State PAU | 617BHO | Operating Staff-Overtime | 790.69 | 1,464.76 | 1,896.80 |
| 1UX026 | CE State PAU | 617BLG | Operating Staff-Longevity | 2,330.32 | 2,342.43 | 6,101.55 |
| 1UX026 | CE State PAU | 617F10 | Operating Staff | 150,074.91 | 122,230.79 | 369,429.36 |
| 1UX026 | CE State PAU | 618FBN | Other bonuses with full fringe | 0.00 | 5,000.00 | 10,872.00 |
| 1UX026 | CE State PAU | 61CBHO | Part Time - Overtime | 0.00 | 0.00 | 57.63 |
| 1UX026 | CE State PAU | 61CPEX | Part Time Salary | 13,775.75 | 15,346.34 | 32,462.07 |
| 1UX026 | CE State PAU | 61CPHX | Part Time Hourly | 31,603.18 | 45,537.28 | 116,605.64 |
| 1UX026 | CE State PAU | 61DBHO | Full Time Temp - Overtime | 0.00 | 72.12 | 72.12 |
| 1UX026 | CE State PAU | 61DTHX | Full Time Temp - Hourly | 5,922.00 | 8,149.56 | 34,533.40 |
| 1UX026 | CE State PAU | 61JBEX | Casual - Exempt | 0.00 | 28.24 | 0.00 |
| 1UX026 | CE State PAU | 61KBBN | OTP-Bonus & Recruit-other than fac | 17,933.10 | 0.00 | 141.30 |
| 1UX026 | CE State PAU | 61SNHO | Student Labor - Overtime | 0.00 | 50.00 | 50.00 |
| 1UX026 | CE State PAU | 61SNSH | Student Labor | 4,184.26 | 2,741.63 | 6,766.27 |
| 1UX026 | CE State PAU | 61SNWS | College Work Study | 2,155.03 | 2,885.37 | 5,589.12 |
| 1UX026 | CE State PAU | 65YB10 | Base Benefit Distr (fica) | 2,258.92 | 1,137.48 | 1,939.03 |
| 1UX026 | CE State PAU | 65YF10 | Full Fringe Benefit Distr Expe | 690,570.53 | 719,699.98 | 1,717,855.99 |
| 1UX026 | CE State PAU | 65YP10 | Nonstatus Benefit Distr (Fica) | 4,348.05 | 6,058.73 | 14,408.42 |
| 1UX026 | CE State PAU | 65YT10 | FT Temp Benefit Distr | 504.81 | 798.29 | 3,177.72 |
| 1UX026 | CE State PAU | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 1UX026 | CE State PAU | 710000 | In-State Travel | 0.00 | 0.00 | 373.98 |
| 1UX026 | CE State PAU | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 1UX026 | CE State PAU | 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 |
| 1UX026 | CE State PAU | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 1UX026 | CE State PAU | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 1UX026 | CE State PAU | 710D | Domestic Travel | 0.00 | 0.00 | 0.00 |
| 1UX026 | CE State PAU | 710D00 | Domestic Travel NH | 4,994.42 | 5,609.92 | 13,578.16 |
| 1UX026 | CE State PAU | 710D01 | Domestic Travel NH - Wkshp/Conf Fee | 69.99 | 178.00 | 548.00 |
| 1UX026 | CE State PAU | 710D15 | Domestic Travel NH - Oth Trans Cost | 5.25 | 39.50 | 87.72 |

| 1D - UNH - Durham | | | | 2020 YTD Activity | 2019 YTD Activity | 2019 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **030 - Public Service** | | | | | | |
| 1UX026 | CE State PAU | 710D20 | Domestic Travel NH - Hotel/Lodging | 704.29 | 0.00 | 922.99 |
| 1UX026 | CE State PAU | 710D30 | Domestic Travel NH - Meals/Incidtls | 211.54 | 0.00 | 122.00 |
| 1UX026 | CE State PAU | 710D50 | Domestic Travel Non-NH | 2,854.73 | 390.22 | 1,222.51 |
| 1UX026 | CE State PAU | 710D51 | Domestic Trvl Non-NH -Workshop/Conf | 695.00 | 0.00 | 3,098.10 |
| 1UX026 | CE State PAU | 710D60 | Domestic Travel Non-NH - Airfare | 679.20 | 385.40 | 2,404.69 |
| 1UX026 | CE State PAU | 710D65 | Domestic Trvl Non-NH - Other Transp | 0.00 | (73.87) | 373.56 |
| 1UX026 | CE State PAU | 710D70 | Domestic Trvl Non-NH Hotel/Lodging | 1,515.59 | 1,336.10 | 2,111.76 |
| 1UX026 | CE State PAU | 710D80 | Domestic Trvl Non-NH Meals/Incidtls | 122.82 | 156.00 | 508.97 |
| 1UX026 | CE State PAU | 710N00 | Nonemployee/Student Travel | 812.48 | 0.00 | 1,264.27 |
| 1UX026 | CE State PAU | 710N01 | Nonemp/Stud Travl - Wkshop/Conf Fee | 571.00 | 0.00 | 257.50 |
| 1UX026 | CE State PAU | 710N10 | Nonemployee/Student Travel -Airfare | 0.00 | 0.00 | 4,734.01 |
| 1UX026 | CE State PAU | 710N15 | Nonemp/Stud Travl - Oth Transp Cost | 378.84 | 0.00 | 1,511.48 |
| 1UX026 | CE State PAU | 710N20 | Nonemp/Stud Travl - Hotel/Lodging | 1,040.95 | 0.00 | 1,388.68 |
| 1UX026 | CE State PAU | 710N30 | Nonemp/Stud Travl - Meal/Incidental | 384.87 | 0.00 | 1,104.00 |
| 1UX026 | CE State PAU | 711 | Supplies | 0.00 | 0.00 | 0.00 |
| 1UX026 | CE State PAU | 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 |
| 1UX026 | CE State PAU | 711100 | Supplies-General | 53,644.64 | 34,918.21 | 68,297.79 |
| 1UX026 | CE State PAU | 713 | Printing and Copying | 0.00 | 0.00 | 0.00 |
| 1UX026 | CE State PAU | 713000 | Printing & Copying-General | 8,411.59 | 3,045.82 | 11,871.09 |
| 1UX026 | CE State PAU | 714 | Postage | 0.00 | 0.00 | 0.00 |
| 1UX026 | CE State PAU | 714000 | Postage-General | 5,505.19 | (6,666.70) | (10,431.47) |
| 1UX026 | CE State PAU | 715 | Non-Capitalizable Equipment | 0.00 | 0.00 | 0.00 |
| 1UX026 | CE State PAU | 715005 | Non-Cap Equip-Computer Hardware | 2,536.09 | 0.00 | 3,867.43 |
| 1UX026 | CE State PAU | 716 | Maintenance and Rentals | 0.00 | 0.00 | 0.00 |
| 1UX026 | CE State PAU | 716100 | Rentals & Leases-General | 14,666.13 | 9,766.32 | 39,513.80 |
| 1UX026 | CE State PAU | 717 | Professional Services | 0.00 | 0.00 | 0.00 |
| 1UX026 | CE State PAU | 717200 | Other Professional Services-General | 13,446.19 | 8,898.96 | 14,033.01 |
| 1UX026 | CE State PAU | 717203 | Oth Prof Ser-Background Checks | 10,013.61 | 14,987.52 | 44,015.19 |
| 1UX026 | CE State PAU | 717210 | Oth Prof Ser-Honoraria | 0.00 | 0.00 | 0.00 |
| 1UX026 | CE State PAU | 718 | Telecommunications | 0.00 | 0.00 | 0.00 |
| 1UX026 | CE State PAU | 718000 | Telecom-General | 1,096.81 | 1,369.80 | 2,456.12 |
| 1UX026 | CE State PAU | 719 | Staff Support | 0.00 | 0.00 | 0.00 |
| 1UX026 | CE State PAU | 719000 | Business Meals-Meetings-Non Travel | 4,419.89 | 4,469.60 | 20,680.13 |
| 1UX026 | CE State PAU | 719005 | Business Meals-Group or Class Meals | (276.74) | 255.02 | 4,539.17 |
| 1UX026 | CE State PAU | 719025 | Business Meals-Volunteer Food | 57.60 | 908.55 | 1,539.27 |
| 1UX026 | CE State PAU | 719100 | Membership Dues & Fees | 11,447.00 | 460.00 | 7,629.83 |
| 1UX026 | CE State PAU | 719200 | Employee Recruiting-General | 0.00 | 0.00 | 199.00 |
| 1UX026 | CE State PAU | 719210 | Employee Recruiting-Advertising | 4,173.85 | 295.00 | 3,131.00 |
| 1UX026 | CE State PAU | 71C | Other Support | 0.00 | 0.00 | 0.00 |
| 1UX026 | CE State PAU | 71C100 | Advertising (Non-Employment) | 168.91 | 4,950.33 | 5,628.55 |
| 1UX026 | CE State PAU | 740040 | Cap Equipment-Vehicles | 14,449.50 | 0.00 | 0.00 |
| 1UX026 | CE State PAU | 760 | F&A, Internal Allocations | 0.00 | 0.00 | 0.00 |
| 1UX026 | CE State PAU | 76C615 | Int Alloc-Auto Fleet Ins | 0.00 | 0.00 | 0.00 |
| 1UX026 | CE State PAU | 76I000 | Internal Allocations - Recoveries | 0.00 | (1,410.08) | (3,875.60) |
| 1UX026 | CE State PAU | 76I198 | Int All-Conf & Cater-Meals (Rec) | 0.00 | 731.00 | 0.00 |
| 1UX026 | CE State PAU | 76O | Internal Allocations (Charges) | 0.00 | 0.00 | 0.00 |
| 1UX026 | CE State PAU | 76O100 | Int All-Travel-In State (Chg) | 75.00 | 0.00 | 0.00 |
| 1UX026 | CE State PAU | 76O104 | Int All-Student-Non Employee(Chg) | 350.00 | 260.00 | 652.00 |
| 1UX026 | CE State PAU | 76O110 | Int All-Supplies-General (Chg) | 0.00 | 0.00 | 13.83 |
| 1UX026 | CE State PAU | 76O112 | Int All-Supplies-Softwar&Licen(Chg) | 41.00 | 6,668.00 | 6,668.00 |
| 1UX026 | CE State PAU | 76O130 | Internal Alloc-Print & Copy (Chg) | 1,286.53 | 1,255.55 | 6,587.65 |
| 1UX026 | CE State PAU | 76O140 | Internal Alloc-Mail & Postage (Chg) | 410.86 | 405.50 | 1,127.54 |
| 1UX026 | CE State PAU | 76O150 | Int All-NonCapEquip (Chg) | 0.00 | 0.00 | 0.00 |
| 1UX026 | CE State PAU | 76O151 | Int All-NonCapEquip-HW&Periph (Chg) | 0.00 | 1,520.00 | 1,520.00 |
| 1UX026 | CE State PAU | 76O160 | Int All-Maint&Repair-General (Chg) | 0.00 | 267.60 | 312.20 |
| 1UX026 | CE State PAU | 76O163 | Int All-Maint&Rep-Vehicles (Chg) | 0.00 | 0.00 | 0.00 |
| 1UX026 | CE State PAU | 76O165 | Int All-Maint&Rep-Facil Contrc(Chg) | 251.07 | 0.00 | 0.00 |
| 1UX026 | CE State PAU | 76O167 | Int All-Maint&Rep-Inv & Parts (Chg) | 0.00 | 0.00 | 0.00 |
| 1UX026 | CE State PAU | 76O16A | Int All-Property/Room Rent (Chg) | 515.65 | 34.00 | 2,215.00 |
| 1UX026 | CE State PAU | 76O16B | Int All-Other Rental & Lease (Chg) | 0.00 | 44.60 | 133.80 |
| 1UX026 | CE State PAU | 76O170 | Int All-Prof Services-General (Chg) | 1,073.00 | 30.00 | 4,310.00 |
| 1UX026 | CE State PAU | 76O172 | Int Alloc - Misc SLA (Chg) | 0.00 | 0.00 | 178.40 |
| 1UX026 | CE State PAU | 76O174 | Int Alloc - Facilities SLA (Chg) | 0.00 | 89.20 | 89.20 |
| 1UX026 | CE State PAU | 76O180 | Int Alloc-Telecom Voice (Chg) | 2,588.25 | 2,513.25 | 6,059.43 |
| 1UX026 | CE State PAU | 76O182 | Int Alloc-Telecom Data (Chg) | 2,280.70 | 2,271.92 | 5,657.90 |

| 1D - UNH - Durham | | | | 2020 YTD Activity | 2019 YTD Activity | 2019 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **030 - Public Service** | | | | | | |
| 1UX026 | CE State PAU | 76O190 | Int All-Meals-Non Travel Mtg (Chg) | 1,806.75 | 0.00 | 1,601.00 |
| 1UX026 | CE State PAU | 76O191 | Int All-Meals-Group or Class (Chg) | 0.00 | 11.00 | 5,774.25 |
| 1UX026 | CE State PAU | 76O19B | Int All-Employee Prof Develop (Chg) | 0.00 | 50.00 | 115.00 |
| 1UX028 | CE County PAU | 615F10 | PAT | 0.00 | 3,255.02 | 7,134.10 |
| 1UX028 | CE County PAU | 616F10 | Extension Educator | 415,284.31 | 507,123.40 | 1,134,953.55 |
| 1UX028 | CE County PAU | 617BHO | Operating Staff-Overtime | 0.00 | 5.49 | 5.49 |
| 1UX028 | CE County PAU | 617BLG | Operating Staff-Longevity | 13.00 | 19.54 | 42.35 |
| 1UX028 | CE County PAU | 617F10 | Operating Staff | 13,656.43 | 20,866.68 | 55,780.55 |
| 1UX028 | CE County PAU | 618FBN | Other bonuses with full fringe | 0.00 | 2,500.00 | 3,100.50 |
| 1UX028 | CE County PAU | 61CPEX | Part Time Salary | 13,947.49 | 10,577.05 | 25,846.45 |
| 1UX028 | CE County PAU | 61CPHX | Part Time Hourly | 8,014.83 | 8,597.77 | 21,041.25 |
| 1UX028 | CE County PAU | 61JBEX | Casual - Exempt | 0.00 | 0.00 | 0.00 |
| 1UX028 | CE County PAU | 61KBBN | OTP-Bonus & Recruit-other than fac | 18.18 | 0.00 | 0.00 |
| 1UX028 | CE County PAU | 61PREP | Prep Balance Differential (Salary) | 0.00 | 0.00 | 0.00 |
| 1UX028 | CE County PAU | 61SNWS | College Work Study | 0.00 | 176.00 | 371.25 |
| 1UX028 | CE County PAU | 61U000 | Salary Offset Account | 0.00 | 0.00 | 0.00 |
| 1UX028 | CE County PAU | 65PREP | Prep Balance Differential (Fringe) | 0.00 | 0.00 | 0.00 |
| 1UX028 | CE County PAU | 65YB10 | Base Benefit Distr (fica) | 2.63 | 2.07 | 3.99 |
| 1UX028 | CE County PAU | 65YF10 | Full Fringe Benefit Distr Expe | 191,053.98 | 234,272.13 | 530,314.87 |
| 1UX028 | CE County PAU | 65YP10 | Nonstatus Benefit Distr (Fica) | 1,844.81 | 1,610.49 | 3,938.14 |
| 1WU106 | Other Postemployment Bnft (OPEB) | 65YS75 | Unfunded Fringe Benefits (GASB 75) | 0.00 | 0.00 | (114,598.00) |
| ***Total Public Service | | | | 5,522,289.50 | 5,447,498.81 | 13,816,307.28 |
| **040 - Academic Support** | | | | | | |
| 14ZAD1 | UNH P1 Adjustments | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 14ZAD3 | UNH P1 Adjustments | 61SNWS | College Work Study | 0.00 | 0.00 | 226,241.00 |
| 1D0ADJ | UNH Int Desig Adjustments | 740099 | Capitalized Equipment Adjustment | (5,723.80) | 362.90 | (51,724.80) |
| 1DA006 | NSF Cost of Educ Distribution | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 1DA006 | NSF Cost of Educ Distribution | 710N00 | Nonemployee/Student Travel | 0.00 | 0.00 | 22.94 |
| 1DA006 | NSF Cost of Educ Distribution | 711 | Supplies | 0.00 | 0.00 | 0.00 |
| 1DA008 | Spaulding Faculty Fellowship | 611BAS | Admin Stipend-Act, Chair, Etc | 10,305.57 | 0.00 | 21,000.22 |
| 1DA008 | Spaulding Faculty Fellowship | 611BST | Summer Salary AY Fac-Teaching | 0.00 | 0.00 | 7,000.05 |
| 1DA008 | Spaulding Faculty Fellowship | 611PFS | [NSE] Faculty Semester/Term | 0.00 | 0.00 | 0.00 |
| 1DA008 | Spaulding Faculty Fellowship | 611PSM | Summer Salaries Faculty Adjunct | 0.00 | 0.00 | 0.00 |
| 1DA008 | Spaulding Faculty Fellowship | 65YB10 | Base Benefit Distr (fica) | 865.65 | 0.00 | 2,352.05 |
| 1DA008 | Spaulding Faculty Fellowship | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 1DA021 | Unrest Bequest - Carpenter | 61SNSH | Student Labor | 0.00 | 3,220.00 | 3,220.00 |
| 1DA021 | Unrest Bequest - Carpenter | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 1DA021 | Unrest Bequest - Carpenter | 710100 | Out-of-State Travel | 0.00 | 1,124.91 | 1,124.91 |
| 1DA021 | Unrest Bequest - Carpenter | 710200 | Foreign Travel | 0.00 | 0.00 | 173.26 |
| 1DA021 | Unrest Bequest - Carpenter | 710D50 | Domestic Travel Non-NH | 2,971.36 | 881.04 | 881.04 |
| 1DA021 | Unrest Bequest - Carpenter | 710D51 | Domestic Trvl Non-NH -Workshop/Conf | 895.00 | 0.00 | 0.00 |
| 1DA021 | Unrest Bequest - Carpenter | 710F00 | Foreign Travel | 874.15 | 0.00 | 0.00 |
| 1DA021 | Unrest Bequest - Carpenter | 710F01 | Foreign Travel - Workshop/Conf Fees | 900.03 | 0.00 | 0.00 |
| 1DA021 | Unrest Bequest - Carpenter | 710N00 | Nonemployee/Student Travel | 96.96 | 0.00 | 0.00 |
| 1DA021 | Unrest Bequest - Carpenter | 711 | Supplies | 0.00 | 0.00 | 0.00 |
| 1DA021 | Unrest Bequest - Carpenter | 711100 | Supplies-General | 449.99 | 3,114.18 | 3,114.18 |
| 1DA021 | Unrest Bequest - Carpenter | 715000 | Non-Cap Equip-General | 1,783.86 | 0.00 | 0.00 |
| 1DA021 | Unrest Bequest - Carpenter | 717200 | Other Professional Services-General | 0.00 | 0.00 | 1,190.00 |
| 1DA021 | Unrest Bequest - Carpenter | 719100 | Membership Dues & Fees | 570.00 | 0.00 | 0.00 |
| 1DA026 | Faculty Development Award | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 1DA026 | Faculty Development Award | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 1DA026 | Faculty Development Award | 710200 | Foreign Travel | 0.00 | (1,460.15) | 39.85 |
| 1DA026 | Faculty Development Award | 710215 | Foreign Travel-Prof Dev | 0.00 | 0.00 | 0.00 |
| 1DA026 | Faculty Development Award | 710300 | Conference Registration Fees | 0.00 | 1,424.00 | 4,633.00 |
| 1DA026 | Faculty Development Award | 710305 | Registration Fees-Other | 0.00 | 0.00 | 0.00 |
| 1DA026 | Faculty Development Award | 710D01 | Domestic Travel NH - Wkshp/Conf Fee | 0.00 | 0.00 | 93.22 |
| 1DA026 | Faculty Development Award | 710D50 | Domestic Travel Non-NH | 2,284.36 | 2,225.00 | 3,255.53 |
| 1DA026 | Faculty Development Award | 710D51 | Domestic Trvl Non-NH -Workshop/Conf | 0.00 | 0.00 | 1,260.61 |
| 1DA026 | Faculty Development Award | 710D60 | Domestic Travel Non-NH - Airfare | 0.00 | 2,717.55 | 2,166.79 |
| 1DA026 | Faculty Development Award | 710D65 | Domestic Trvl Non-NH - Other Transp | 0.00 | 0.00 | 235.80 |
| 1DA026 | Faculty Development Award | 710D70 | Domestic Trvl Non-NH Hotel/Lodging | 0.00 | 4,263.73 | 5,002.37 |
| 1DA026 | Faculty Development Award | 710D80 | Domestic Trvl Non-NH Meals/Incidtls | 0.00 | 510.00 | 853.00 |
| 1DA026 | Faculty Development Award | 710F00 | Foreign Travel | 1,458.16 | 1,500.00 | 1,500.00 |
| 1DA026 | Faculty Development Award | 710F10 | Foreign Travel - Airfare | 0.00 | 690.00 | 2,974.35 |

| 1D - UNH - Durham | | | | 2020 YTD Activity | 2019 YTD Activity | 2019 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **040 - Academic Support** | | | | | | |
| 1DA026 | Faculty Development Award | 710F20 | Foreign Travel - Hotel/Lodging | 0.00 | 102.71 | 102.71 |
| 1DA026 | Faculty Development Award | 710F30 | Foreign Travel - Meals & Incidental | 0.00 | 0.00 | 124.40 |
| 1DA026 | Faculty Development Award | 711108 | Supplies-Subscription,Newspaper,Mag | 0.00 | 0.00 | 252.80 |
| 1DA026 | Faculty Development Award | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 1DA026 | Faculty Development Award | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 1DA026 | Faculty Development Award | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 1DA026 | Faculty Development Award | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 |
| 1DA026 | Faculty Development Award | 719110 | Membership-Individual | 0.00 | 0.00 | 125.00 |
| 1DA026 | Faculty Development Award | 71C | Other Support | 0.00 | 0.00 | 0.00 |
| 1DA027 | Spaulding/Sidore Lecture Series | 61CBEX | Part Time Salary (w/ status) | 803.61 | 0.00 | 2,196.53 |
| 1DA027 | Spaulding/Sidore Lecture Series | 61CPEX | Part Time Salary | 0.00 | 840.00 | 840.00 |
| 1DA027 | Spaulding/Sidore Lecture Series | 61SNSH | Student Labor | 0.00 | 370.00 | 370.00 |
| 1DA027 | Spaulding/Sidore Lecture Series | 65YB10 | Base Benefit Distr (fica) | 67.50 | 0.00 | 184.50 |
| 1DA027 | Spaulding/Sidore Lecture Series | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 70.56 | 70.56 |
| 1DA027 | Spaulding/Sidore Lecture Series | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 1DA027 | Spaulding/Sidore Lecture Series | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 1DA027 | Spaulding/Sidore Lecture Series | 710D50 | Domestic Travel Non-NH | 536.00 | 0.00 | 0.00 |
| 1DA027 | Spaulding/Sidore Lecture Series | 710N00 | Nonemployee/Student Travel | 0.00 | 0.00 | 231.62 |
| 1DA027 | Spaulding/Sidore Lecture Series | 710N10 | Nonemployee/Student Travel -Airfare | 0.00 | 0.00 | 775.59 |
| 1DA027 | Spaulding/Sidore Lecture Series | 710N15 | Nonemp/Stud Travl - Oth Transp Cost | 0.00 | 0.00 | 251.87 |
| 1DA027 | Spaulding/Sidore Lecture Series | 710N20 | Nonemp/Stud Travl - Hotel/Lodging | 0.00 | 475.24 | 1,479.80 |
| 1DA027 | Spaulding/Sidore Lecture Series | 711100 | Supplies-General | 105.73 | 0.00 | 0.00 |
| 1DA027 | Spaulding/Sidore Lecture Series | 717200 | Other Professional Services-General | 650.00 | 0.00 | 0.00 |
| 1DA027 | Spaulding/Sidore Lecture Series | 717210 | Oth Prof Ser-Honoraria | 500.00 | 0.00 | 3,000.00 |
| 1DA027 | Spaulding/Sidore Lecture Series | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 82.38 | 82.38 |
| 1DA027 | Spaulding/Sidore Lecture Series | 719005 | Business Meals-Group or Class Meals | 0.00 | 39.19 | 39.19 |
| 1DA027 | Spaulding/Sidore Lecture Series | 71C000 | Awards to Non-Employee-Students | 0.00 | 0.00 | 0.00 |
| 1DA027 | Spaulding/Sidore Lecture Series | 76O140 | Internal Alloc-Mail & Postage (Chg) | 245.31 | 0.00 | 0.00 |
| 1DA027 | Spaulding/Sidore Lecture Series | 76O160 | Int All-Maint&Repair-General (Chg) | 618.60 | 0.00 | 0.00 |
| 1DA027 | Spaulding/Sidore Lecture Series | 76O16A | Int All-Property/Room Rent (Chg) | 0.00 | 0.00 | 0.00 |
| 1DA027 | Spaulding/Sidore Lecture Series | 76O175 | Int Alloc-Academic Tech SLA (Chg) | 0.00 | 671.93 | 973.62 |
| 1DA027 | Spaulding/Sidore Lecture Series | 76O191 | Int All-Meals-Group or Class (Chg) | 444.75 | 0.00 | 0.00 |
| 1DA029 | Intl Educ Faculty Development | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 1DA029 | Intl Educ Faculty Development | 710200 | Foreign Travel | 0.00 | 0.00 | 1,000.00 |
| 1DA029 | Intl Educ Faculty Development | 710F00 | Foreign Travel | 10,685.88 | 2,500.00 | 2,500.00 |
| 1DA029 | Intl Educ Faculty Development | 710F01 | Foreign Travel - Workshop/Conf Fees | 922.00 | 500.00 | 500.00 |
| 1DA029 | Intl Educ Faculty Development | 710F10 | Foreign Travel - Airfare | 1,509.57 | 6,453.66 | 7,092.66 |
| 1DA029 | Intl Educ Faculty Development | 710F20 | Foreign Travel - Hotel/Lodging | 520.90 | 1,506.49 | 4,506.49 |
| 1DA029 | Intl Educ Faculty Development | 710F30 | Foreign Travel - Meals & Incidental | 1,174.49 | 0.00 | 861.00 |
| 1DA029 | Intl Educ Faculty Development | 711 | Supplies | 0.00 | 0.00 | 0.00 |
| 1DA035 | Robert G Wakefield Quasi Endow | 711 | Supplies | 0.00 | 0.00 | 0.00 |
| 1DA035 | Robert G Wakefield Quasi Endow | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1DA052 | CPE Learning Mgt Sys- AT | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 1DA052 | CPE Learning Mgt Sys- AT | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 1DA055 | Academic Tech Initiative Projects | 615F10 | PAT | 0.00 | 31,730.82 | 76,116.33 |
| 1DA055 | Academic Tech Initiative Projects | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 12,533.62 | 30,065.83 |
| 1DA055 | Academic Tech Initiative Projects | 711132 | Suppli-Software incl Site Lic&Maint | 0.00 | 0.00 | 0.00 |
| 1DA055 | Academic Tech Initiative Projects | 715000 | Non-Cap Equip-General | 0.00 | 0.00 | 0.00 |
| 1DA055 | Academic Tech Initiative Projects | 716060 | Maint & Repairs-Computer Software | 0.00 | 0.00 | 0.00 |
| 1DA055 | Academic Tech Initiative Projects | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 1DA055 | Academic Tech Initiative Projects | 760180 | RCM S&W- Strategic Initiatives | 0.00 | 778.85 | 3,425.23 |
| 1DA055 | Academic Tech Initiative Projects | 76O151 | Int All-NonCapEquip-HW&Periph (Chg) | 0.00 | 0.00 | 0.00 |
| 1DA154 | Faculty Development Initiatives | 710D00 | Domestic Travel NH | 50.60 | 0.00 | 0.00 |
| 1DA154 | Faculty Development Initiatives | 710D50 | Domestic Travel Non-NH | 3,011.90 | 0.00 | 0.00 |
| 1DA154 | Faculty Development Initiatives | 76O104 | Int All-Student-Non Employee(Chg) | 0.00 | 0.00 | 0.00 |
| 1DA154 | Faculty Development Initiatives | 76O130 | Internal Alloc-Print & Copy (Chg) | 0.00 | 0.00 | 0.00 |
| 1DA154 | Faculty Development Initiatives | 76O175 | Int Alloc-Academic Tech SLA (Chg) | 0.00 | 0.00 | 0.00 |
| 1DA154 | Faculty Development Initiatives | 76O190 | Int All-Meals-Non Travel Mtg (Chg) | 0.00 | 0.00 | 0.00 |
| 1DA401 | Program Reviews | 611BSO | Summer Salaries AY faculty - other | 0.00 | 9,897.78 | 9,897.78 |
| 1DA401 | Program Reviews | 611BXM | Supplemental-Other-Misc | 13,883.33 | 0.00 | 0.00 |
| 1DA401 | Program Reviews | 65YB10 | Base Benefit Distr (fica) | 1,166.22 | 831.42 | 831.42 |
| 1DA401 | Program Reviews | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 1DA401 | Program Reviews | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 1DA401 | Program Reviews | 710D00 | Domestic Travel NH | 0.00 | 54.50 | 54.50 |
| 1DA401 | Program Reviews | 710N00 | Nonemployee/Student Travel | 0.00 | 1,141.88 | 1,141.88 |

| 1D - UNH - Durham | | | | 2020 YTD Activity | 2019 YTD Activity | 2019 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **040 - Academic Support** | | | | | | |
| 1DA401 | Program Reviews | 714010 | Postage-Off Campus Mail Services | 0.00 | 74.95 | 74.95 |
| 1DA401 | Program Reviews | 717210 | Oth Prof Ser-Honoraria | 0.00 | 750.00 | 750.00 |
| 1DA401 | Program Reviews | 719100 | Membership Dues & Fees | 32,336.00 | 31,394.00 | 31,394.00 |
| 1DA401 | Program Reviews | 76O130 | Internal Alloc-Print & Copy (Chg) | 0.00 | 263.70 | 263.70 |
| 1DA401 | Program Reviews | 76O175 | Int Alloc-Academic Tech SLA (Chg) | 0.00 | 0.00 | 0.00 |
| 1DA422 | Elliot - AA Strategic Initiatives | 711 | Supplies | 0.00 | 0.00 | 0.00 |
| 1DA422 | Elliot - AA Strategic Initiatives | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1DA422 | Elliot - AA Strategic Initiatives | 711132 | Suppli-Software incl Site Lic&Maint | 0.00 | 14,300.00 | 14,300.00 |
| 1DA422 | Elliot - AA Strategic Initiatives | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 1DA463 | Teaching Excellence Award | 61KBAW | OTP - Honor & Recog Awrd | 0.00 | 34,000.00 | 11,400.00 |
| 1DA463 | Teaching Excellence Award | 65YB10 | Base Benefit Distr (fica) | 0.00 | 2,856.00 | 957.60 |
| 1DA463 | Teaching Excellence Award | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 1DA482 | Honors Community at UNH | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 1DA484 | Paul & Dorothy T. Hobbs Payout | 611BXM | Supplemental-Other-Misc | 0.00 | 0.00 | 0.00 |
| 1DA484 | Paul & Dorothy T. Hobbs Payout | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 1DA484 | Paul & Dorothy T. Hobbs Payout | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 1DA484 | Paul & Dorothy T. Hobbs Payout | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 1DA484 | Paul & Dorothy T. Hobbs Payout | 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 |
| 1DA484 | Paul & Dorothy T. Hobbs Payout | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 1DA484 | Paul & Dorothy T. Hobbs Payout | 710305 | Registration Fees-Other | 0.00 | 0.00 | 950.00 |
| 1DA484 | Paul & Dorothy T. Hobbs Payout | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 1DA484 | Paul & Dorothy T. Hobbs Payout | 710D01 | Domestic Travel NH - Wkshp/Conf Fee | 75.00 | 0.00 | 0.00 |
| 1DA484 | Paul & Dorothy T. Hobbs Payout | 710D15 | Domestic Travel NH - Oth Trans Cost | 0.00 | 229.86 | 229.86 |
| 1DA484 | Paul & Dorothy T. Hobbs Payout | 710D20 | Domestic Travel NH - Hotel/Lodging | 118.81 | 0.00 | 303.02 |
| 1DA484 | Paul & Dorothy T. Hobbs Payout | 710D50 | Domestic Travel Non-NH | 207.85 | 0.00 | 0.00 |
| 1DA484 | Paul & Dorothy T. Hobbs Payout | 710D51 | Domestic Trvl Non-NH -Workshop/Conf | 585.00 | 0.00 | 0.00 |
| 1DA484 | Paul & Dorothy T. Hobbs Payout | 710D60 | Domestic Travel Non-NH - Airfare | 0.00 | 669.68 | 669.68 |
| 1DA484 | Paul & Dorothy T. Hobbs Payout | 710D65 | Domestic Trvl Non-NH - Other Transp | 530.72 | 110.52 | 255.88 |
| 1DA484 | Paul & Dorothy T. Hobbs Payout | 710D70 | Domestic Trvl Non-NH Hotel/Lodging | 2,104.72 | 1,109.22 | 1,268.30 |
| 1DA484 | Paul & Dorothy T. Hobbs Payout | 710D80 | Domestic Trvl Non-NH Meals/Incidtls | 371.35 | 536.00 | 536.00 |
| 1DA484 | Paul & Dorothy T. Hobbs Payout | 711 | Supplies | 0.00 | 0.00 | 0.00 |
| 1DA484 | Paul & Dorothy T. Hobbs Payout | 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 |
| 1DA484 | Paul & Dorothy T. Hobbs Payout | 711100 | Supplies-General | 713.20 | 38.97 | 240.32 |
| 1DA484 | Paul & Dorothy T. Hobbs Payout | 711108 | Supplies-Subscription,Newspaper,Mag | 0.00 | 0.00 | 0.00 |
| 1DA484 | Paul & Dorothy T. Hobbs Payout | 716100 | Rentals & Leases-General | 0.00 | 0.00 | 40.83 |
| 1DA484 | Paul & Dorothy T. Hobbs Payout | 716110 | Rentals-Copier | 37.01 | 92.63 | 284.09 |
| 1DA484 | Paul & Dorothy T. Hobbs Payout | 717210 | Oth Prof Ser-Honoraria | 0.00 | 0.00 | 0.00 |
| 1DA484 | Paul & Dorothy T. Hobbs Payout | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 1DA484 | Paul & Dorothy T. Hobbs Payout | 719005 | Business Meals-Group or Class Meals | 0.00 | 0.00 | 216.94 |
| 1DA484 | Paul & Dorothy T. Hobbs Payout | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 170.00 |
| 1DA484 | Paul & Dorothy T. Hobbs Payout | 719105 | Membership-Institutional | 0.00 | 0.00 | 0.00 |
| 1DA484 | Paul & Dorothy T. Hobbs Payout | 76O000 | Internal Allocations - Charges | 0.00 | 0.00 | 120.00 |
| 1DA484 | Paul & Dorothy T. Hobbs Payout | 76O112 | Int All-Supplies-Softwar&Licen(Chg) | 0.00 | 0.00 | 0.00 |
| 1DA484 | Paul & Dorothy T. Hobbs Payout | 76O130 | Internal Alloc-Print & Copy (Chg) | 0.00 | 184.00 | 184.00 |
| 1DA484 | Paul & Dorothy T. Hobbs Payout | 76O140 | Internal Alloc-Mail & Postage (Chg) | 0.00 | 0.00 | 0.00 |
| 1DA484 | Paul & Dorothy T. Hobbs Payout | 76O16A | Int All-Property/Room Rent (Chg) | 0.00 | 0.00 | 160.00 |
| 1DA484 | Paul & Dorothy T. Hobbs Payout | 76O173 | Int Alloc - IT SLA (Chg) | 0.00 | 0.00 | 0.00 |
| 1DA484 | Paul & Dorothy T. Hobbs Payout | 76O175 | Int Alloc-Academic Tech SLA (Chg) | 510.00 | 0.00 | 0.00 |
| 1DA484 | Paul & Dorothy T. Hobbs Payout | 76O180 | Int Alloc-Telecom Voice (Chg) | 495.41 | 499.66 | 1,193.32 |
| 1DA484 | Paul & Dorothy T. Hobbs Payout | 76O182 | Int Alloc-Telecom Data (Chg) | 408.00 | 408.00 | 979.20 |
| 1DA484 | Paul & Dorothy T. Hobbs Payout | 76O190 | Int All-Meals-Non Travel Mtg (Chg) | 0.00 | 0.00 | 526.85 |
| 1DA484 | Paul & Dorothy T. Hobbs Payout | 76O191 | Int All-Meals-Group or Class (Chg) | 659.75 | 1,609.00 | 5,291.00 |
| 1DA485 | AT Project Development | 71C200 | Loan Funds Expenditures | 0.00 | 0.00 | 0.00 |
| 1DA485 | AT Project Development | 71CZ00 | Other Expenses-Deductions | 0.00 | 0.00 | 0.00 |
| 1DAECI | AA Electronic Campus Initiatives | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 1DAECI | AA Electronic Campus Initiatives | 711 | Supplies | 0.00 | 0.00 | 0.00 |
| 1DAECI | AA Electronic Campus Initiatives | 711100 | Supplies-General | 0.00 | 1,127.25 | 6,017.63 |
| 1DAECI | AA Electronic Campus Initiatives | 711154 | Supplies-Computer Peripherals | 167.93 | 2,674.75 | 3,394.76 |
| 1DAECI | AA Electronic Campus Initiatives | 711164 | Supplies-Computer (Non Peripherals) | 5,908.25 | 1,989.16 | 1,989.16 |
| 1DAECI | AA Electronic Campus Initiatives | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 1DAECI | AA Electronic Campus Initiatives | 715 | Non-Capitalizable Equipment | 0.00 | 0.00 | 0.00 |
| 1DAECI | AA Electronic Campus Initiatives | 715000 | Non-Cap Equip-General | 2,798.90 | 0.00 | 0.00 |
| 1DAECI | AA Electronic Campus Initiatives | 715005 | Non-Cap Equip-Computer Hardware | 1,332.59 | 0.00 | 3,965.37 |
| 1DAECI | AA Electronic Campus Initiatives | 715010 | Non-Cap Equip-Furniture & Fixtures | 0.00 | 8,920.28 | 8,920.28 |
| 1DAECI | AA Electronic Campus Initiatives | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2020 YTD Activity | 2019 YTD Activity | 2019 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **040 - Academic Support** | | | | | | |
| 1DAECI | AA Electronic Campus Initiatives | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |
| 1DAECI | AA Electronic Campus Initiatives | 76O | Internal Allocations (Charges) | 0.00 | 0.00 | 0.00 |
| 1DAECI | AA Electronic Campus Initiatives | 76O110 | Int All-Supplies-General (Chg) | 0.00 | 0.00 | 0.00 |
| 1DAECI | AA Electronic Campus Initiatives | 76O151 | Int All-NonCapEquip-HW&Periph (Chg) | 0.00 | 10,796.35 | 10,796.35 |
| 1DAFAS | Faculty Scholars Program | 76O180 | Int Alloc-Telecom Voice (Chg) | 0.00 | 0.00 | 0.00 |
| 1DAFAS | Faculty Scholars Program | 76O182 | Int Alloc-Telecom Data (Chg) | 0.00 | 0.00 | 0.00 |
| 1DAFRE | Faculty Research Engagement Academy | 611BXM | Supplemental-Other-Misc | 3,344.18 | 5,990.75 | 15,383.21 |
| 1DAFRE | Faculty Research Engagement Academy | 65YB10 | Base Benefit Distr (fica) | 280.91 | 503.24 | 1,292.25 |
| 1DAFRE | Faculty Research Engagement Academy | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 1DAFRE | Faculty Research Engagement Academy | 710D00 | Domestic Travel NH | 0.00 | 0.00 | 12.14 |
| 1DAFRE | Faculty Research Engagement Academy | 710D50 | Domestic Travel Non-NH | 0.00 | 246.18 | 246.18 |
| 1DAFRE | Faculty Research Engagement Academy | 710D65 | Domestic Trvl Non-NH - Other Transp | 0.00 | 117.57 | 117.57 |
| 1DAFRE | Faculty Research Engagement Academy | 710D70 | Domestic Trvl Non-NH Hotel/Lodging | 0.00 | 984.72 | 984.72 |
| 1DAFRE | Faculty Research Engagement Academy | 710D80 | Domestic Trvl Non-NH Meals/Incidtls | 0.00 | 528.89 | 528.89 |
| 1DAFRE | Faculty Research Engagement Academy | 710F30 | Foreign Travel - Meals & Incidental | 0.00 | 994.50 | 994.50 |
| 1DAFRE | Faculty Research Engagement Academy | 711 | Supplies | 0.00 | 0.00 | 0.00 |
| 1DAFRE | Faculty Research Engagement Academy | 711100 | Supplies-General | 240.57 | 756.72 | 7,309.26 |
| 1DAFRE | Faculty Research Engagement Academy | 711108 | Supplies-Subscription,Newspaper,Mag | 1,492.40 | 478.75 | 1,858.99 |
| 1DAFRE | Faculty Research Engagement Academy | 711154 | Supplies-Computer Peripherals | 0.00 | 0.00 | 71.30 |
| 1DAFRE | Faculty Research Engagement Academy | 715000 | Non-Cap Equip-General | 0.00 | 0.00 | 5,355.74 |
| 1DAFRE | Faculty Research Engagement Academy | 715010 | Non-Cap Equip-Furniture & Fixtures | 0.00 | 0.00 | 853.98 |
| 1DAFRE | Faculty Research Engagement Academy | 716100 | Rentals & Leases-General | 0.00 | 553.51 | 1,031.58 |
| 1DAFRE | Faculty Research Engagement Academy | 717200 | Other Professional Services-General | 0.00 | 0.00 | 496.32 |
| 1DAFRE | Faculty Research Engagement Academy | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 524.86 | 973.90 |
| 1DAFRE | Faculty Research Engagement Academy | 719005 | Business Meals-Group or Class Meals | 0.00 | 98.09 | 113.75 |
| 1DAFRE | Faculty Research Engagement Academy | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 140.00 |
| 1DAFRE | Faculty Research Engagement Academy | 76O104 | Int All-Student-Non Employee(Chg) | 0.00 | 60.00 | 60.00 |
| 1DAFRE | Faculty Research Engagement Academy | 76O130 | Internal Alloc-Print & Copy (Chg) | 281.54 | 0.00 | 275.00 |
| 1DAFRE | Faculty Research Engagement Academy | 76O160 | Int All-Maint&Repair-General (Chg) | 512.90 | 401.40 | 636.40 |
| 1DAFRE | Faculty Research Engagement Academy | 76O16A | Int All-Property/Room Rent (Chg) | 168.00 | 0.00 | 150.00 |
| 1DAFRE | Faculty Research Engagement Academy | 76O170 | Int All-Prof Services-General (Chg) | 0.00 | 0.00 | 934.50 |
| 1DAFRE | Faculty Research Engagement Academy | 76O171 | Int All-ProfServices-Research (Chg) | 0.00 | 0.00 | 441.00 |
| 1DAFRE | Faculty Research Engagement Academy | 76O175 | Int Alloc-Academic Tech SLA (Chg) | 0.00 | 314.59 | 3,462.31 |
| 1DAFRE | Faculty Research Engagement Academy | 76O190 | Int All-Meals-Non Travel Mtg (Chg) | 585.50 | 4,578.50 | 4,578.50 |
| 1DAFRE | Faculty Research Engagement Academy | 76O191 | Int All-Meals-Group or Class (Chg) | 5,769.25 | 337.50 | 9,919.25 |
| 1DAFRE | Faculty Research Engagement Academy | 76O192 | Int All-Meals-Recruiting (Chg) | 0.00 | 0.00 | 0.00 |
| 1DAFRE | Faculty Research Engagement Academy | 76O19B | Int All-Employee Prof Develop (Chg) | 350.00 | 0.00 | 350.00 |
| 1DALMS | Learning Management Systems | 615F10 | PAT | 5,492.30 | 9,846.24 | 18,048.99 |
| 1DALMS | Learning Management Systems | 65YF10 | Full Fringe Benefit Distr Expe | 2,224.40 | 3,889.28 | 7,129.41 |
| 1DALMS | Learning Management Systems | 760180 | RCM S&W- Strategic Initiatives | 148.29 | 323.33 | 812.20 |
| 1DANAV | Navitas & Internationalization | 611BAS | Admin Stipend-Act, Chair, Etc | 0.00 | 0.00 | 0.00 |
| 1DANAV | Navitas & Internationalization | 611BSO | Summer Salaries AY faculty - other | 0.00 | 0.00 | 0.00 |
| 1DANAV | Navitas & Internationalization | 614F10 | Academic Administrator | 23,764.60 | 25,379.53 | 60,881.06 |
| 1DANAV | Navitas & Internationalization | 615F10 | PAT | 50,733.90 | 54,298.31 | 130,111.10 |
| 1DANAV | Navitas & Internationalization | 617BHO | Operating Staff-Overtime | 34.00 | 5.04 | 5.04 |
| 1DANAV | Navitas & Internationalization | 617F10 | Operating Staff | 17,253.00 | 15,120.00 | 56,058.06 |
| 1DANAV | Navitas & Internationalization | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 1DANAV | Navitas & Internationalization | 65YB10 | Base Benefit Distr (fica) | 2.86 | 0.42 | 0.42 |
| 1DANAV | Navitas & Internationalization | 65YF10 | Full Fringe Benefit Distr Expe | 37,159.30 | 37,445.26 | 97,584.95 |
| 1DANAV | Navitas & Internationalization | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 1DANAV | Navitas & Internationalization | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 1DANAV | Navitas & Internationalization | 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 |
| 1DANAV | Navitas & Internationalization | 710300 | Conference Registration Fees | 0.00 | 725.00 | 1,763.00 |
| 1DANAV | Navitas & Internationalization | 710D15 | Domestic Travel NH - Oth Trans Cost | 48.00 | 0.00 | 48.00 |
| 1DANAV | Navitas & Internationalization | 710D60 | Domestic Travel Non-NH - Airfare | 0.00 | 0.00 | 680.98 |
| 1DANAV | Navitas & Internationalization | 710D65 | Domestic Trvl Non-NH - Other Transp | 0.00 | 0.00 | 137.31 |
| 1DANAV | Navitas & Internationalization | 710D70 | Domestic Trvl Non-NH Hotel/Lodging | 0.00 | 0.00 | 1,207.04 |
| 1DANAV | Navitas & Internationalization | 710D80 | Domestic Trvl Non-NH Meals/Incidtls | 0.00 | 0.00 | 410.00 |
| 1DANAV | Navitas & Internationalization | 710F20 | Foreign Travel - Hotel/Lodging | 151.93 | 0.00 | 0.00 |
| 1DANAV | Navitas & Internationalization | 711 | Supplies | 0.00 | 0.00 | 0.00 |
| 1DANAV | Navitas & Internationalization | 714010 | Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 |
| 1DANAV | Navitas & Internationalization | 715000 | Non-Cap Equip-General | 0.00 | 0.00 | 0.00 |
| 1DANAV | Navitas & Internationalization | 717 | Professional Services | 0.00 | 0.00 | 0.00 |
| 1DANAV | Navitas & Internationalization | 717000 | Consulting-General | 0.00 | 103,508.00 | 103,508.00 |
| 1DANAV | Navitas & Internationalization | 717200 | Other Professional Services-General | 0.00 | 0.00 | 17,260.00 |

| 1D - UNH - Durham | | | | 2020 YTD Activity | 2019 YTD Activity | 2019 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **040 - Academic Support** | | | | | | |
| 1DANAV | Navitas & Internationalization | 717254 | Oth Prof Ser-Information Tech | 0.00 | 15,000.00 | 15,000.00 |
| 1DANAV | Navitas & Internationalization | 719005 | Business Meals-Group or Class Meals | 0.00 | 0.00 | 0.00 |
| 1DANAV | Navitas & Internationalization | 71C600 | Insurance | 107,500.00 | 80,202.18 | 80,202.18 |
| 1DANAV | Navitas & Internationalization | 760180 | RCM S&W- Strategic Initiatives | 2,754.09 | 2,363.97 | 11,117.26 |
| 1DAOSP | Outreach Scholars Program | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 1DAOSP | Outreach Scholars Program | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 1DAOTP | Outreach Institutional Partnerships | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 1DAOTP | Outreach Institutional Partnerships | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 1DASPE | Sustainability-SIMAP Program Expens | 615F10 | PAT | 8,836.10 | 0.00 | 0.00 |
| 1DASPE | Sustainability-SIMAP Program Expens | 61CPEX | Part Time Salary | 0.00 | 1,169.50 | 1,169.50 |
| 1DASPE | Sustainability-SIMAP Program Expens | 61CPHX | Part Time Hourly | 3,348.00 | 0.00 | 6,255.00 |
| 1DASPE | Sustainability-SIMAP Program Expens | 61DTHX | Full Time Temp - Hourly | 0.00 | 8,690.00 | 21,530.00 |
| 1DASPE | Sustainability-SIMAP Program Expens | 61SNSH | Student Labor | 0.00 | 1,841.25 | 5,643.75 |
| 1DASPE | Sustainability-SIMAP Program Expens | 65YF10 | Full Fringe Benefit Distr Expe | 3,578.60 | 0.00 | 0.00 |
| 1DASPE | Sustainability-SIMAP Program Expens | 65YP10 | Nonstatus Benefit Distr (Fica) | 281.24 | 98.24 | 623.64 |
| 1DASPE | Sustainability-SIMAP Program Expens | 65YT10 | FT Temp Benefit Distr | 0.00 | 729.96 | 1,808.52 |
| 1DASPE | Sustainability-SIMAP Program Expens | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 1DASPE | Sustainability-SIMAP Program Expens | 710300 | Conference Registration Fees | 0.00 | 0.00 | 240.00 |
| 1DASPE | Sustainability-SIMAP Program Expens | 710D15 | Domestic Travel NH - Oth Trans Cost | 42.00 | 0.00 | 0.00 |
| 1DASPE | Sustainability-SIMAP Program Expens | 710D20 | Domestic Travel NH - Hotel/Lodging | 195.11 | 0.00 | 0.00 |
| 1DASPE | Sustainability-SIMAP Program Expens | 710D30 | Domestic Travel NH - Meals/Incidtls | 28.73 | 0.00 | 0.00 |
| 1DASPE | Sustainability-SIMAP Program Expens | 710D50 | Domestic Travel Non-NH | 1,867.36 | 0.00 | 0.00 |
| 1DASPE | Sustainability-SIMAP Program Expens | 710D51 | Domestic Trvl Non-NH -Workshop/Conf | 39.00 | 0.00 | 0.00 |
| 1DASPE | Sustainability-SIMAP Program Expens | 710D60 | Domestic Travel Non-NH - Airfare | 0.00 | 0.00 | 375.98 |
| 1DASPE | Sustainability-SIMAP Program Expens | 710D65 | Domestic Trvl Non-NH - Other Transp | 0.00 | 0.00 | 133.00 |
| 1DASPE | Sustainability-SIMAP Program Expens | 710D70 | Domestic Trvl Non-NH Hotel/Lodging | 168.88 | 0.00 | 0.00 |
| 1DASPE | Sustainability-SIMAP Program Expens | 710D80 | Domestic Trvl Non-NH Meals/Incidtls | 0.00 | 0.00 | 208.00 |
| 1DASPE | Sustainability-SIMAP Program Expens | 711108 | Supplies-Subscription,Newspaper,Mag | 161.60 | 27.92 | 195.44 |
| 1DASPE | Sustainability-SIMAP Program Expens | 716120 | Rentals-Property or Room | 356.43 | 0.00 | 0.00 |
| 1DASPE | Sustainability-SIMAP Program Expens | 717 | Professional Services | 0.00 | 0.00 | 0.00 |
| 1DASPE | Sustainability-SIMAP Program Expens | 717105 | Finl Services-Credit Crd Disc Fees | 505.23 | 125.00 | 1,544.39 |
| 1DASPE | Sustainability-SIMAP Program Expens | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 1DASPE | Sustainability-SIMAP Program Expens | 760180 | RCM S&W- Strategic Initiatives | 198.81 | 0.00 | 0.00 |
| 1DASPE | Sustainability-SIMAP Program Expens | 76O000 | Internal Allocations - Charges | 60.00 | 3,375.00 | 3,375.00 |
| 1DASPE | Sustainability-SIMAP Program Expens | 76O170 | Int All-Prof Services-General (Chg) | 3,980.00 | 0.00 | 15,704.50 |
| 1DASPP | Sustainability Gold to Platinum | 611BXM | Supplemental-Other-Misc | 500.16 | 0.00 | 1,000.00 |
| 1DASPP | Sustainability Gold to Platinum | 611PFS | [NSE] Faculty Semester/Term | 0.00 | 5,246.88 | 5,246.88 |
| 1DASPP | Sustainability Gold to Platinum | 618FBN | Other bonuses with full fringe | 0.00 | 0.00 | 0.00 |
| 1DASPP | Sustainability Gold to Platinum | 61CBHX | Part Time Hourly (w/ status) | 0.00 | 0.00 | 0.00 |
| 1DASPP | Sustainability Gold to Platinum | 61CPEX | Part Time Salary | 0.00 | 15,238.00 | 15,238.00 |
| 1DASPP | Sustainability Gold to Platinum | 61CPHX | Part Time Hourly | 3,472.00 | 0.00 | 3,382.88 |
| 1DASPP | Sustainability Gold to Platinum | 61DTHX | Full Time Temp - Hourly | 5,602.04 | 0.00 | 4,407.98 |
| 1DASPP | Sustainability Gold to Platinum | 61JBHX | Casual - Hourly | 0.00 | 191.25 | 191.25 |
| 1DASPP | Sustainability Gold to Platinum | 61SNHO | Student Labor - Overtime | 11.63 | 0.00 | 0.00 |
| 1DASPP | Sustainability Gold to Platinum | 61SNSH | Student Labor | 10,525.75 | 2,546.25 | 11,088.25 |
| 1DASPP | Sustainability Gold to Platinum | 65YB10 | Base Benefit Distr (fica) | 42.00 | 16.07 | 100.07 |
| 1DASPP | Sustainability Gold to Platinum | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 1DASPP | Sustainability Gold to Platinum | 65YP10 | Nonstatus Benefit Distr (Fica) | 291.65 | 1,720.65 | 2,004.81 |
| 1DASPP | Sustainability Gold to Platinum | 65YT10 | FT Temp Benefit Distr | 470.57 | 0.00 | 370.27 |
| 1DASPP | Sustainability Gold to Platinum | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 1DASPP | Sustainability Gold to Platinum | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 1DASPP | Sustainability Gold to Platinum | 710300 | Conference Registration Fees | 0.00 | 450.00 | 1,025.00 |
| 1DASPP | Sustainability Gold to Platinum | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 1DASPP | Sustainability Gold to Platinum | 710410 | Student or Non-Emp Travel-Lodging | 0.00 | 0.00 | 0.00 |
| 1DASPP | Sustainability Gold to Platinum | 710D01 | Domestic Travel NH - Wkshp/Conf Fee | 550.00 | 0.00 | 0.00 |
| 1DASPP | Sustainability Gold to Platinum | 710D15 | Domestic Travel NH - Oth Trans Cost | 0.00 | 54.00 | 54.00 |
| 1DASPP | Sustainability Gold to Platinum | 710D51 | Domestic Trvl Non-NH -Workshop/Conf | 0.00 | 0.00 | 75.00 |
| 1DASPP | Sustainability Gold to Platinum | 710D60 | Domestic Travel Non-NH - Airfare | 0.00 | 568.90 | 921.00 |
| 1DASPP | Sustainability Gold to Platinum | 710D65 | Domestic Trvl Non-NH - Other Transp | 0.00 | 922.74 | 990.74 |
| 1DASPP | Sustainability Gold to Platinum | 710D70 | Domestic Trvl Non-NH Hotel/Lodging | 0.00 | 598.50 | 1,259.31 |
| 1DASPP | Sustainability Gold to Platinum | 710D80 | Domestic Trvl Non-NH Meals/Incidtls | 0.00 | 115.00 | 151.00 |
| 1DASPP | Sustainability Gold to Platinum | 710N01 | Nonemp/Stud Travl - Wkshop/Conf Fee | 0.00 | 150.00 | 150.00 |
| 1DASPP | Sustainability Gold to Platinum | 710N10 | Nonemployee/Student Travel -Airfare | 0.00 | 102.78 | 102.78 |
| 1DASPP | Sustainability Gold to Platinum | 710N15 | Nonemp/Stud Travl - Oth Transp Cost | 0.00 | 130.00 | 130.00 |
| 1DASPP | Sustainability Gold to Platinum | 710N30 | Nonemp/Stud Travl - Meal/Incidental | 0.00 | 121.00 | 121.00 |

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| 1DASPP | Sustainability Gold to Platinum | 711 | Supplies | 0.00 | 0.00 | 0.00 |
| 1DASPP | Sustainability Gold to Platinum | 711100 | Supplies-General | 59.98 | 994.00 | 994.00 |
| 1DASPP | Sustainability Gold to Platinum | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 1DASPP | Sustainability Gold to Platinum | 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 |
| 1DASPP | Sustainability Gold to Platinum | 717 | Professional Services | 0.00 | 0.00 | 0.00 |
| 1DASPP | Sustainability Gold to Platinum | 717200 | Other Professional Services-General | 589.00 | 0.00 | 712.47 |
| 1DASPP | Sustainability Gold to Platinum | 717210 | Oth Prof Ser-Honoraria | 0.00 | 0.00 | 0.00 |
| 1DASPP | Sustainability Gold to Platinum | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 1DASPP | Sustainability Gold to Platinum | 719005 | Business Meals-Group or Class Meals | 0.00 | 0.00 | 70.33 |
| 1DASPP | Sustainability Gold to Platinum | 719100 | Membership Dues & Fees | 0.00 | 450.00 | 450.00 |
| 1DASPP | Sustainability Gold to Platinum | 71C | Other Support | 0.00 | 0.00 | 0.00 |
| 1DASPP | Sustainability Gold to Platinum | 760180 | RCM S&W- Strategic Initiatives | 0.00 | 0.00 | 0.00 |
| 1DASPP | Sustainability Gold to Platinum | 76O130 | Internal Alloc-Print & Copy (Chg) | 0.00 | 0.00 | 674.19 |
| 1DASPP | Sustainability Gold to Platinum | 76O151 | Int All-NonCapEquip-HW&Periph (Chg) | 0.00 | 0.00 | 0.00 |
| 1DASPP | Sustainability Gold to Platinum | 76O160 | Int All-Maint&Repair-General (Chg) | 282.52 | 0.00 | 13,225.18 |
| 1DASPP | Sustainability Gold to Platinum | 76O16A | Int All-Property/Room Rent (Chg) | 0.00 | 0.00 | 0.00 |
| 1DASPP | Sustainability Gold to Platinum | 76O170 | Int All-Prof Services-General (Chg) | 1,225.00 | 0.00 | 0.00 |
| 1DASPP | Sustainability Gold to Platinum | 76O175 | Int Alloc-Academic Tech SLA (Chg) | 0.00 | 0.00 | 0.00 |
| 1DASPP | Sustainability Gold to Platinum | 76O190 | Int All-Meals-Non Travel Mtg (Chg) | 0.00 | 0.00 | 0.00 |
| 1DASPP | Sustainability Gold to Platinum | 76O1C0 | Int All-Adversiting-Non-Employ(Chg) | 1,247.00 | 0.00 | 0.00 |
| 1DASPP | Sustainability Gold to Platinum | 780Z00 | Other Utilities-Water and Sewer | 0.00 | 0.00 | 35,637.27 |
| 1DASTR | Student/Enrmt. Services Integration | 613N10 | Graduate Assistant | 800.00 | 0.00 | 0.00 |
| 1DASTR | Student/Enrmt. Services Integration | 613N50 | Graduate - Stipend Only | 0.00 | 1,400.00 | 1,400.00 |
| 1DASTR | Student/Enrmt. Services Integration | 613N60 | Graduate - PT Lecturer | 800.00 | 0.00 | 0.00 |
| 1DASTR | Student/Enrmt. Services Integration | 61CPEX | Part Time Salary | 7,300.00 | 5,250.00 | 5,250.00 |
| 1DASTR | Student/Enrmt. Services Integration | 61SNSH | Student Labor | 5,759.00 | 2,328.75 | 8,869.50 |
| 1DASTR | Student/Enrmt. Services Integration | 61SNWS | College Work Study | 417.16 | 1,446.38 | 2,844.61 |
| 1DASTR | Student/Enrmt. Services Integration | 65YP10 | Nonstatus Benefit Distr (Fica) | 613.20 | 441.00 | 441.00 |
| 1DASTR | Student/Enrmt. Services Integration | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 1DASTR | Student/Enrmt. Services Integration | 710005 | In-State Travel-Recruiting | 0.00 | 0.00 | 0.00 |
| 1DASTR | Student/Enrmt. Services Integration | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 1DASTR | Student/Enrmt. Services Integration | 710300 | Conference Registration Fees | 0.00 | 0.00 | 1,729.65 |
| 1DASTR | Student/Enrmt. Services Integration | 710405 | Student or Non-Emp Travel-Recruit | 0.00 | 0.00 | 672.00 |
| 1DASTR | Student/Enrmt. Services Integration | 710D15 | Domestic Travel NH - Oth Trans Cost | 0.00 | 206.01 | 206.01 |
| 1DASTR | Student/Enrmt. Services Integration | 710D60 | Domestic Travel Non-NH - Airfare | 0.00 | 0.00 | 448.60 |
| 1DASTR | Student/Enrmt. Services Integration | 710D65 | Domestic Trvl Non-NH - Other Transp | 0.00 | 0.00 | 71.59 |
| 1DASTR | Student/Enrmt. Services Integration | 710D80 | Domestic Trvl Non-NH Meals/Incidtls | 0.00 | 0.00 | 383.00 |
| 1DASTR | Student/Enrmt. Services Integration | 711100 | Supplies-General | 632.72 | 1,025.06 | 1,963.84 |
| 1DASTR | Student/Enrmt. Services Integration | 711106 | Uniforms and Safety Shoes | 0.00 | 0.00 | 0.00 |
| 1DASTR | Student/Enrmt. Services Integration | 711162 | Supplies-Office Supplies | 17.10 | 0.00 | 0.00 |
| 1DASTR | Student/Enrmt. Services Integration | 711184 | Supplies - Promotion - Cultivation | 0.00 | 0.00 | 100.00 |
| 1DASTR | Student/Enrmt. Services Integration | 717200 | Other Professional Services-General | 212.80 | 0.00 | 0.00 |
| 1DASTR | Student/Enrmt. Services Integration | 717210 | Oth Prof Ser-Honoraria | 0.00 | 0.00 | 500.00 |
| 1DASTR | Student/Enrmt. Services Integration | 717254 | Oth Prof Ser-Information Tech | 0.00 | 1,263.47 | 1,263.47 |
| 1DASTR | Student/Enrmt. Services Integration | 719000 | Business Meals-Meetings-Non Travel | (32.84) | 5,057.94 | 14,758.87 |
| 1DASTR | Student/Enrmt. Services Integration | 719100 | Membership Dues & Fees | 0.00 | 119.00 | 119.00 |
| 1DASTR | Student/Enrmt. Services Integration | 76O104 | Int All-Student-Non Employee(Chg) | 0.00 | 0.00 | 0.00 |
| 1DASTR | Student/Enrmt. Services Integration | 76O130 | Internal Alloc-Print & Copy (Chg) | 256.35 | 359.38 | 359.38 |
| 1DASTR | Student/Enrmt. Services Integration | 76O16A | Int All-Property/Room Rent (Chg) | 0.00 | 0.00 | 11,684.27 |
| 1DASTR | Student/Enrmt. Services Integration | 76O170 | Int All-Prof Services-General (Chg) | 0.00 | 0.00 | 1,600.00 |
| 1DASTR | Student/Enrmt. Services Integration | 76O191 | Int All-Meals-Group or Class (Chg) | 8,019.60 | 0.00 | 6,122.85 |
| 1DATHE | Grad Thesis/Diss Costs | 711132 | Suppli-Software incl Site Lic&Maint | 0.00 | 0.00 | 0.00 |
| 1DB039 | Career Mobility - med Tech | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1DB050 | Jones Sample Analysis | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 1DB050 | Jones Sample Analysis | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 1DB050 | Jones Sample Analysis | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 1DB050 | Jones Sample Analysis | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 1DB050 | Jones Sample Analysis | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 1DB050 | Jones Sample Analysis | 710310 | Workshop Registration Fees | 0.00 | 0.00 | 0.00 |
| 1DB050 | Jones Sample Analysis | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 1DB050 | Jones Sample Analysis | 710D50 | Domestic Travel Non-NH | 350.00 | 0.00 | 0.00 |
| 1DB050 | Jones Sample Analysis | 711100 | Supplies-General | 728.84 | 51.06 | 947.23 |
| 1DB050 | Jones Sample Analysis | 714030 | Postage-Express Mail | 0.00 | 0.00 | 0.00 |
| 1DB050 | Jones Sample Analysis | 716027 | Maint & Repairs-Vehicle-Gas-Oil | 0.00 | 0.00 | 53.31 |
| 1DB050 | Jones Sample Analysis | 717200 | Other Professional Services-General | 90.00 | 0.00 | 0.00 |

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| 1DB050 | Jones Sample Analysis | 76I000 | Internal Allocations - Recoveries | (1,180.00) | 0.00 | (427.00) |
| 1DB050 | Jones Sample Analysis | 76O110 | Int All-Supplies-General (Chg) | 0.00 | 0.00 | 97.33 |
| 1DB050 | Jones Sample Analysis | 76O160 | Int All-Maint&Repair-General (Chg) | 0.00 | 0.00 | 0.00 |
| 1DB051 | Cream Progam | 710T01 | Team Travel - Workshop/Conf Fees | 0.00 | 252.00 | 252.00 |
| 1DB051 | Cream Progam | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1DB051 | Cream Progam | 71CZ00 | Other Expenses-Deductions | 0.00 | 0.00 | 0.00 |
| 1DB051 | Cream Progam | 76O130 | Internal Alloc-Print & Copy (Chg) | 0.00 | 0.00 | 0.00 |
| 1DB051 | Cream Progam | 76O170 | Int All-Prof Services-General (Chg) | 0.00 | 0.00 | 0.00 |
| 1DB051 | Cream Progam | 76O191 | Int All-Meals-Group or Class (Chg) | 0.00 | 0.00 | 2,425.50 |
| 1DB060 | COLSA Contingency | 61S | Student | 0.00 | 0.00 | 0.00 |
| 1DB060 | COLSA Contingency | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 1DB060 | COLSA Contingency | 711 | Supplies | 0.00 | 0.00 | 0.00 |
| 1DB060 | COLSA Contingency | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1DB060 | COLSA Contingency | 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 |
| 1DB060 | COLSA Contingency | 719 | Staff Support | 0.00 | 0.00 | 0.00 |
| 1DB060 | COLSA Contingency | 719005 | Business Meals-Group or Class Meals | 0.00 | 0.00 | 0.00 |
| 1DB070 | Vehicle Replacement - Thompson Sch | 76I000 | Internal Allocations - Recoveries | (260.00) | (7,255.00) | (15,485.00) |
| 1DB079 | ANFS Equipment Replacement | 711100 | Supplies-General | 0.00 | 1,623.41 | 1,623.41 |
| 1DB079 | ANFS Equipment Replacement | 76O110 | Int All-Supplies-General (Chg) | 0.00 | 0.00 | 0.00 |
| 1DB086 | Biological Sciences Equipment Fund | 711100 | Supplies-General | 0.00 | 6,613.35 | 6,613.35 |
| 1DB086 | Biological Sciences Equipment Fund | 740000 | Cap Equipment | 0.00 | 10,357.80 | 10,357.80 |
| 1DB086 | Biological Sciences Equipment Fund | 76O110 | Int All-Supplies-General (Chg) | 0.00 | 0.00 | 0.00 |
| 1DB086 | Biological Sciences Equipment Fund | 76O111 | Int All-Supplies-AudioVisual (Chg) | 0.00 | 2,114.76 | 2,114.76 |
| 1DB086 | Biological Sciences Equipment Fund | 76O166 | Int All-Maint&Rep-Facil Increm(Chg) | 0.00 | 89.20 | 160.60 |
| 1DB087 | MCBS Equipment Fund | 715000 | Non-Cap Equip-General | 0.00 | 0.00 | 0.00 |
| 1DB087 | MCBS Equipment Fund | 740000 | Cap Equipment | 0.00 | 0.00 | 18,110.00 |
| 1DB088 | Nat Resource & Env Equip Fund | 711100 | Supplies-General | 0.00 | 2,088.21 | 2,088.21 |
| 1DB088 | Nat Resource & Env Equip Fund | 715000 | Non-Cap Equip-General | 0.00 | 0.00 | 0.00 |
| 1DB088 | Nat Resource & Env Equip Fund | 716100 | Rentals & Leases-General | 0.00 | 0.00 | 90.00 |
| 1DB088 | Nat Resource & Env Equip Fund | 76O110 | Int All-Supplies-General (Chg) | 0.00 | 0.00 | 0.00 |
| 1DB095 | McDowell Vehicle Fund | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 1DB095 | McDowell Vehicle Fund | 710D50 | Domestic Travel Non-NH | 0.00 | 0.00 | 2,472.22 |
| 1DB095 | McDowell Vehicle Fund | 711100 | Supplies-General | 27.34 | 0.00 | 254.76 |
| 1DB095 | McDowell Vehicle Fund | 716 | Maintenance and Rentals | 0.00 | 0.00 | 0.00 |
| 1DB095 | McDowell Vehicle Fund | 716000 | Maintenance & Repairs-General | 0.00 | 157.65 | 765.05 |
| 1DB095 | McDowell Vehicle Fund | 716027 | Maint & Repairs-Vehicle-Gas-Oil | 870.54 | 1,059.16 | 2,213.40 |
| 1DB095 | McDowell Vehicle Fund | 717200 | Other Professional Services-General | 1,070.00 | 511.00 | 586.13 |
| 1DB095 | McDowell Vehicle Fund | 71C615 | Insurance-Vehicle | 0.00 | 0.00 | 0.00 |
| 1DB095 | McDowell Vehicle Fund | 760 | F&A, Internal Allocations | 0.00 | 0.00 | 0.00 |
| 1DB095 | McDowell Vehicle Fund | 76C615 | Int Alloc-Auto Fleet Ins | 0.00 | 0.00 | 702.45 |
| 1DB095 | McDowell Vehicle Fund | 76I000 | Internal Allocations - Recoveries | (4,403.58) | (4,248.15) | (9,735.01) |
| 1DB095 | McDowell Vehicle Fund | 76O163 | Int All-Maint&Rep-Vehicles (Chg) | 1,224.18 | 1,527.90 | 2,278.32 |
| 1DB095 | McDowell Vehicle Fund | 76O16B | Int All-Other Rental & Lease (Chg) | 63.80 | 0.00 | 5.22 |
| 1DB098 | Thompson School Equip Replacement | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1DB099 | Foster VINE Project Support | 61CPEX | Part Time Salary | 0.00 | 4,650.00 | 4,650.00 |
| 1DB099 | Foster VINE Project Support | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 390.60 | 390.60 |
| 1DB099 | Foster VINE Project Support | 716027 | Maint & Repairs-Vehicle-Gas-Oil | 0.00 | 1,246.25 | 1,246.25 |
| 1DB099 | Foster VINE Project Support | 717203 | Oth Prof Ser-Background Checks | 0.00 | 0.00 | 0.00 |
| 1DB099 | Foster VINE Project Support | 76C615 | Int Alloc-Auto Fleet Ins | 0.00 | 0.00 | 0.00 |
| 1DB099 | Foster VINE Project Support | 76I163 | Int All-Maint&Rep-Vehicles (Rec) | 0.00 | 0.00 | 0.00 |
| 1DB099 | Foster VINE Project Support | 76O163 | Int All-Maint&Rep-Vehicles (Chg) | 0.00 | 0.00 | 0.00 |
| 1DB100 | Dean's Discretionary Fund - COLSA | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 1DB100 | Dean's Discretionary Fund - COLSA | 711100 | Supplies-General | 0.00 | 0.00 | 85.89 |
| 1DB100 | Dean's Discretionary Fund - COLSA | 717200 | Other Professional Services-General | 0.00 | 379.64 | 379.64 |
| 1DB100 | Dean's Discretionary Fund - COLSA | 719 | Staff Support | 0.00 | 0.00 | 0.00 |
| 1DB100 | Dean's Discretionary Fund - COLSA | 719000 | Business Meals-Meetings-Non Travel | 42.77 | (27.52) | 202.97 |
| 1DB100 | Dean's Discretionary Fund - COLSA | 719005 | Business Meals-Group or Class Meals | 0.00 | 0.00 | 469.46 |
| 1DB100 | Dean's Discretionary Fund - COLSA | 76O110 | Int All-Supplies-General (Chg) | 0.00 | 0.00 | 0.00 |
| 1DB100 | Dean's Discretionary Fund - COLSA | 76O115 | Int Alloc- Tickets (Chg) | 6,000.00 | 3,000.00 | 3,000.00 |
| 1DB100 | Dean's Discretionary Fund - COLSA | 76O170 | Int All-Prof Services-General (Chg) | 0.00 | 0.00 | 0.00 |
| 1DB100 | Dean's Discretionary Fund - COLSA | 76O190 | Int All-Meals-Non Travel Mtg (Chg) | 0.00 | 0.00 | 779.00 |
| 1DB100 | Dean's Discretionary Fund - COLSA | 76O191 | Int All-Meals-Group or Class (Chg) | 0.00 | 120.00 | 874.88 |
| 1DB404 | BINAX/REM PROJECTS | 711100 | Supplies-General | 0.00 | 615.70 | 765.68 |
| 1DB404 | BINAX/REM PROJECTS | 711124 | Supplies-Instructional & Program | 0.00 | 0.00 | 106.63 |
| 1DB436 | Asbjornsen Vehicle Fund | 716027 | Maint & Repairs-Vehicle-Gas-Oil | 0.00 | 0.00 | 0.00 |

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| 1DB436 | Asbjornsen Vehicle Fund | 76I000 | Internal Allocations - Recoveries | 0.00 | 0.00 | 0.00 |
| 1DB445 | Brown Molecular Analytics | 711100 | Supplies-General | 1,030.04 | 0.00 | 0.00 |
| 1DB445 | Brown Molecular Analytics | 714010 | Postage-Off Campus Mail Services | 7.90 | 0.00 | 0.00 |
| 1DB445 | Brown Molecular Analytics | 714030 | Postage-Express Mail | 338.18 | 0.00 | 0.00 |
| 1DB445 | Brown Molecular Analytics | 717106 | Finl Services-Epayment CC fees | 0.00 | 0.00 | 3.40 |
| 1DB445 | Brown Molecular Analytics | 717200 | Other Professional Services-General | (235.00) | 0.00 | 0.00 |
| 1DB445 | Brown Molecular Analytics | 76O170 | Int All-Prof Services-General (Chg) | 43.00 | 0.00 | 0.00 |
| 1DB445 | Brown Molecular Analytics | 76O171 | Int All-ProfServices-Research (Chg) | 784.92 | 0.00 | 0.00 |
| 1DB446 | Frey Vehicle Fund | 716027 | Maint & Repairs-Vehicle-Gas-Oil | 474.88 | 0.00 | 325.18 |
| 1DB446 | Frey Vehicle Fund | 76C615 | Int Alloc-Auto Fleet Ins | 0.00 | 0.00 | 0.00 |
| 1DB446 | Frey Vehicle Fund | 76I000 | Internal Allocations - Recoveries | (3,269.63) | 0.00 | (2,487.04) |
| 1DB446 | Frey Vehicle Fund | 76O163 | Int All-Maint&Rep-Vehicles (Chg) | 74.80 | 0.00 | 1,184.24 |
| 1DB447 | Guerdat Vehicle Fund | 711200 | Research Supplies | 85.04 | 0.00 | 330.75 |
| 1DB447 | Guerdat Vehicle Fund | 716027 | Maint & Repairs-Vehicle-Gas-Oil | 1,843.36 | 0.00 | 857.05 |
| 1DB447 | Guerdat Vehicle Fund | 717200 | Other Professional Services-General | 0.00 | 0.00 | 55.12 |
| 1DB447 | Guerdat Vehicle Fund | 76C615 | Int Alloc-Auto Fleet Ins | 0.00 | 0.00 | 1,015.35 |
| 1DB447 | Guerdat Vehicle Fund | 76I000 | Internal Allocations - Recoveries | (1,017.34) | 0.00 | (189.66) |
| 1DB447 | Guerdat Vehicle Fund | 76O163 | Int All-Maint&Rep-Vehicles (Chg) | 0.00 | 0.00 | 0.00 |
| 1DB550 | AES Dean's Discretionary | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 1DB550 | AES Dean's Discretionary | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 1DB550 | AES Dean's Discretionary | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 1DB550 | AES Dean's Discretionary | 710D00 | Domestic Travel NH | 0.00 | 0.00 | 582.30 |
| 1DB550 | AES Dean's Discretionary | 710F00 | Foreign Travel | 0.00 | 600.00 | 600.00 |
| 1DB550 | AES Dean's Discretionary | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1DB550 | AES Dean's Discretionary | 740000 | Cap Equipment | 5,723.80 | 0.00 | 0.00 |
| 1DB550 | AES Dean's Discretionary | 76O115 | Int Alloc- Tickets (Chg) | 0.00 | 3,000.00 | 3,000.00 |
| 1DB700 | COLSA Equip Replacement & R&R | 711100 | Supplies-General | 264.45 | 349.22 | 4,803.01 |
| 1DB700 | COLSA Equip Replacement & R&R | 713030 | Printing & Copying-Off Campus | 0.00 | 0.00 | 0.00 |
| 1DB700 | COLSA Equip Replacement & R&R | 715040 | Non-Cap Equip-Audio Visual | 0.00 | 0.00 | 0.00 |
| 1DB700 | COLSA Equip Replacement & R&R | 716000 | Maintenance & Repairs-General | 0.00 | 67.62 | 67.62 |
| 1DB700 | COLSA Equip Replacement & R&R | 716100 | Rentals & Leases-General | 0.00 | 0.00 | 40.00 |
| 1DB700 | COLSA Equip Replacement & R&R | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 1DB700 | COLSA Equip Replacement & R&R | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 807.00 |
| 1DB700 | COLSA Equip Replacement & R&R | 719125 | Licenses/Professional Fees | 0.00 | 1,200.00 | 2,400.00 |
| 1DB700 | COLSA Equip Replacement & R&R | 71B000 | Items Resale | 0.00 | 0.00 | 0.00 |
| 1DB700 | COLSA Equip Replacement & R&R | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |
| 1DB700 | COLSA Equip Replacement & R&R | 76O110 | Int All-Supplies-General (Chg) | 0.00 | 0.00 | 1,742.04 |
| 1DB700 | COLSA Equip Replacement & R&R | 76O160 | Int All-Maint&Repair-General (Chg) | 0.00 | 0.00 | 714.00 |
| 1DB700 | COLSA Equip Replacement & R&R | 76O16B | Int All-Other Rental & Lease (Chg) | 0.00 | 0.00 | 0.00 |
| 1DB700 | COLSA Equip Replacement & R&R | 76O170 | Int All-Prof Services-General (Chg) | 1,978.54 | 0.00 | 0.00 |
| 1DC063 | COLA Non-Cap Small Projects | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 1DC063 | COLA Non-Cap Small Projects | 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 |
| 1DC063 | COLA Non-Cap Small Projects | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1DC063 | COLA Non-Cap Small Projects | 715000 | Non-Cap Equip-General | 0.00 | 1,040.77 | 1,040.77 |
| 1DC063 | COLA Non-Cap Small Projects | 715005 | Non-Cap Equip-Computer Hardware | 1,198.00 | 0.00 | 0.00 |
| 1DC063 | COLA Non-Cap Small Projects | 715010 | Non-Cap Equip-Furniture & Fixtures | 0.00 | 0.00 | 0.00 |
| 1DC063 | COLA Non-Cap Small Projects | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 1DC063 | COLA Non-Cap Small Projects | 76O100 | Int All-Travel-In State (Chg) | 0.00 | 0.00 | 0.00 |
| 1DC063 | COLA Non-Cap Small Projects | 76O110 | Int All-Supplies-General (Chg) | 0.00 | 120.00 | 120.00 |
| 1DC063 | COLA Non-Cap Small Projects | 76O150 | Int All-NonCapEquip (Chg) | 1,885.70 | 0.00 | 0.00 |
| 1DC063 | COLA Non-Cap Small Projects | 76O151 | Int All-NonCapEquip-HW&Periph (Chg) | 0.00 | 0.00 | 0.00 |
| 1DC063 | COLA Non-Cap Small Projects | 76O160 | Int All-Maint&Repair-General (Chg) | 0.00 | 0.00 | 0.00 |
| 1DC063 | COLA Non-Cap Small Projects | 76O161 | Int All-Maint&Rep- Direct Exp (Chg) | 3,268.36 | 0.00 | 0.00 |
| 1DC075 | McConnell Fund | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 1DC075 | McConnell Fund | 710F10 | Foreign Travel - Airfare | 736.74 | 0.00 | 0.00 |
| 1DC083 | Publicly Engaged Humanities Fellows | 611BXM | Supplemental-Other-Misc | 0.00 | 0.00 | 0.00 |
| 1DC083 | Publicly Engaged Humanities Fellows | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 1DC083 | Publicly Engaged Humanities Fellows | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 1DC083 | Publicly Engaged Humanities Fellows | 710D00 | Domestic Travel NH | 0.00 | 0.00 | 6.00 |
| 1DC083 | Publicly Engaged Humanities Fellows | 710D50 | Domestic Travel Non-NH | 0.00 | 0.00 | 0.00 |
| 1DC083 | Publicly Engaged Humanities Fellows | 717200 | Other Professional Services-General | 0.00 | 800.00 | 1,200.00 |
| 1DC083 | Publicly Engaged Humanities Fellows | 717210 | Oth Prof Ser-Honoraria | 0.00 | 0.00 | 0.00 |
| 1DC083 | Publicly Engaged Humanities Fellows | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 5.75 |
| 1DC083 | Publicly Engaged Humanities Fellows | 719005 | Business Meals-Group or Class Meals | 0.00 | 48.87 | 48.87 |
| 1DC083 | Publicly Engaged Humanities Fellows | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 |

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| **B - Operating Expenses** | | | | | | |
| **040 - Academic Support** | | | | | | |
| 1DC085 | COLA Dean's Fund | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 1DC085 | COLA Dean's Fund | 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 |
| 1DC090 | Bringing in the Bystander | 615F10 | PAT | 0.00 | 0.00 | 10,031.42 |
| 1DC090 | Bringing in the Bystander | 617BHO | Operating Staff-Overtime | 0.00 | 0.00 | 0.00 |
| 1DC090 | Bringing in the Bystander | 617F10 | Operating Staff | 0.00 | 0.00 | 0.00 |
| 1DC090 | Bringing in the Bystander | 61CBEX | Part Time Salary (w/ status) | 0.00 | 0.00 | 0.00 |
| 1DC090 | Bringing in the Bystander | 61CBHO | Part Time - Overtime | 0.00 | 0.00 | 0.00 |
| 1DC090 | Bringing in the Bystander | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 1DC090 | Bringing in the Bystander | 61CPHX | Part Time Hourly | 0.00 | 14,278.75 | 39,483.79 |
| 1DC090 | Bringing in the Bystander | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 1DC090 | Bringing in the Bystander | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 1DC090 | Bringing in the Bystander | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 1DC090 | Bringing in the Bystander | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 3,962.46 |
| 1DC090 | Bringing in the Bystander | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 1,199.42 | 3,316.66 |
| 1DC090 | Bringing in the Bystander | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 1DC090 | Bringing in the Bystander | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 1DC090 | Bringing in the Bystander | 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 |
| 1DC090 | Bringing in the Bystander | 710305 | Registration Fees-Other | 0.00 | 0.00 | 0.00 |
| 1DC090 | Bringing in the Bystander | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 1DC090 | Bringing in the Bystander | 710D15 | Domestic Travel NH - Oth Trans Cost | 0.00 | 54.00 | 54.00 |
| 1DC090 | Bringing in the Bystander | 710D50 | Domestic Travel Non-NH | 0.00 | 0.00 | 0.00 |
| 1DC090 | Bringing in the Bystander | 710F00 | Foreign Travel | 0.00 | 0.00 | 0.00 |
| 1DC090 | Bringing in the Bystander | 710Z10 | Airline internet access fees | 0.00 | 0.00 | 0.00 |
| 1DC090 | Bringing in the Bystander | 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 |
| 1DC090 | Bringing in the Bystander | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1DC090 | Bringing in the Bystander | 711132 | Suppli-Software incl Site Lic&Maint | 0.00 | 0.00 | 0.00 |
| 1DC090 | Bringing in the Bystander | 711166 | Supplies-Copier | 0.00 | 0.00 | 0.00 |
| 1DC090 | Bringing in the Bystander | 711173 | Supplies-telephone calling program | 0.00 | 0.00 | 0.00 |
| 1DC090 | Bringing in the Bystander | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 1DC090 | Bringing in the Bystander | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 1DC090 | Bringing in the Bystander | 717105 | Finl Services-Credit Crd Disc Fees | 0.00 | 0.00 | 0.00 |
| 1DC090 | Bringing in the Bystander | 717106 | Finl Services-Epayment CC fees | 0.00 | 0.00 | 0.00 |
| 1DC090 | Bringing in the Bystander | 717115 | Finl Services-Bank Charges | 0.00 | 0.00 | 0.00 |
| 1DC090 | Bringing in the Bystander | 717200 | Other Professional Services-General | 0.00 | 4,975.00 | 4,975.00 |
| 1DC090 | Bringing in the Bystander | 719005 | Business Meals-Group or Class Meals | 0.00 | 1,774.12 | 1,774.12 |
| 1DC090 | Bringing in the Bystander | 71CZ00 | Other Expenses-Deductions | 0.00 | 0.00 | 0.00 |
| 1DC090 | Bringing in the Bystander | 760176 | RCM-Other Oper Revenue Reallocation | 0.00 | 0.00 | 0.00 |
| 1DC090 | Bringing in the Bystander | 760180 | RCM S&W- Strategic Initiatives | 0.00 | 0.00 | 426.15 |
| 1DC090 | Bringing in the Bystander | 76O110 | Int All-Supplies-General (Chg) | 0.00 | 0.00 | 0.00 |
| 1DC090 | Bringing in the Bystander | 76O130 | Internal Alloc-Print & Copy (Chg) | 0.00 | 0.00 | 0.00 |
| 1DC090 | Bringing in the Bystander | 76O140 | Internal Alloc-Mail & Postage (Chg) | 0.00 | 86.24 | 113.84 |
| 1DC090 | Bringing in the Bystander | 76O170 | Int All-Prof Services-General (Chg) | 0.00 | 0.00 | 0.00 |
| 1DC232 | Italian Studies Quasi Payout | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 1DC232 | Italian Studies Quasi Payout | 710410 | Student or Non-Emp Travel-Lodging | 0.00 | 0.00 | 0.00 |
| 1DC232 | Italian Studies Quasi Payout | 710F00 | Foreign Travel | 1,000.00 | 0.00 | 0.00 |
| 1DC232 | Italian Studies Quasi Payout | 710N00 | Nonemployee/Student Travel | 0.00 | 0.00 | 201.00 |
| 1DC232 | Italian Studies Quasi Payout | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1DC232 | Italian Studies Quasi Payout | 713030 | Printing & Copying-Off Campus | 0.00 | 0.00 | 209.48 |
| 1DC232 | Italian Studies Quasi Payout | 717210 | Oth Prof Ser-Honoraria | 0.00 | 0.00 | 650.00 |
| 1DC232 | Italian Studies Quasi Payout | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 38.64 | 440.29 |
| 1DC232 | Italian Studies Quasi Payout | 719100 | Membership Dues & Fees | 0.00 | 125.00 | 125.00 |
| 1DC232 | Italian Studies Quasi Payout | 76O130 | Internal Alloc-Print & Copy (Chg) | 27.75 | 0.00 | 0.00 |
| 1DC232 | Italian Studies Quasi Payout | 76O140 | Internal Alloc-Mail & Postage (Chg) | 0.00 | 0.00 | 687.11 |
| 1DC232 | Italian Studies Quasi Payout | 76O16A | Int All-Property/Room Rent (Chg) | 0.00 | 0.00 | 26.00 |
| 1DCECS | Eighteenth Century Studies Journal | 611BXM | Supplemental-Other-Misc | 0.00 | 0.00 | 0.00 |
| 1DCECS | Eighteenth Century Studies Journal | 611Q90 | Post Doc | 0.00 | 21,314.59 | 39,722.64 |
| 1DCECS | Eighteenth Century Studies Journal | 615F10 | PAT | 19,230.80 | 0.00 | 2,884.62 |
| 1DCECS | Eighteenth Century Studies Journal | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 1DCECS | Eighteenth Century Studies Journal | 61SNSH | Student Labor | 250.00 | 197.50 | 737.50 |
| 1DCECS | Eighteenth Century Studies Journal | 65PREP | Prep Balance Differential (Fringe) | 0.00 | 0.00 | 0.00 |
| 1DCECS | Eighteenth Century Studies Journal | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 1DCECS | Eighteenth Century Studies Journal | 65YF10 | Full Fringe Benefit Distr Expe | 7,788.50 | 0.00 | 1,139.43 |
| 1DCECS | Eighteenth Century Studies Journal | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 1DCECS | Eighteenth Century Studies Journal | 65YQ10 | Post-Doc Fringe Benefit | 0.00 | 4,987.62 | 9,295.11 |
| 1DCECS | Eighteenth Century Studies Journal | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2020 YTD Activity | 2019 YTD Activity | 2019 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **040 - Academic Support** | | | | | | |
| 1DCECS | Eighteenth Century Studies Journal | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 1DCECS | Eighteenth Century Studies Journal | 710D50 | Domestic Travel Non-NH | 185.73 | 0.00 | 1,771.73 |
| 1DCECS | Eighteenth Century Studies Journal | 710D51 | Domestic Trvl Non-NH -Workshop/Conf | 0.00 | 0.00 | 0.00 |
| 1DCECS | Eighteenth Century Studies Journal | 710F00 | Foreign Travel | 0.00 | 729.14 | 729.14 |
| 1DCECS | Eighteenth Century Studies Journal | 710N00 | Nonemployee/Student Travel | 0.00 | 0.00 | 579.12 |
| 1DCECS | Eighteenth Century Studies Journal | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1DCECS | Eighteenth Century Studies Journal | 711108 | Supplies-Subscription,Newspaper,Mag | 0.00 | 97.99 | 97.99 |
| 1DCECS | Eighteenth Century Studies Journal | 711132 | Suppli-Software incl Site Lic&Maint | 98.56 | 0.00 | 0.00 |
| 1DCECS | Eighteenth Century Studies Journal | 719000 | Business Meals-Meetings-Non Travel | 140.54 | 0.00 | 0.00 |
| 1DCECS | Eighteenth Century Studies Journal | 760180 | RCM S&W- Strategic Initiatives | 519.23 | 0.00 | 129.81 |
| 1DCECS | Eighteenth Century Studies Journal | 76O160 | Int All-Maint&Repair-General (Chg) | 0.00 | 0.00 | 25.00 |
| 1DCECS | Eighteenth Century Studies Journal | 76O180 | Int Alloc-Telecom Voice (Chg) | 98.34 | 0.00 | 0.00 |
| 1DCECS | Eighteenth Century Studies Journal | 76O190 | Int All-Meals-Non Travel Mtg (Chg) | 0.00 | 0.00 | 85.50 |
| 1DCEVW | Ending Violence/Women on Campus | 611BBN | Faculty Bonus & Recruitment | 0.00 | 0.00 | 0.00 |
| 1DCEVW | Ending Violence/Women on Campus | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 1,978.63 | 1,978.63 |
| 1DCEVW | Ending Violence/Women on Campus | 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 40,532.04 | 42,127.99 |
| 1DCEVW | Ending Violence/Women on Campus | 611Q90 | Post Doc | 0.00 | 0.00 | 0.00 |
| 1DCEVW | Ending Violence/Women on Campus | 615F10 | PAT | 0.00 | 8,248.33 | 11,107.40 |
| 1DCEVW | Ending Violence/Women on Campus | 617BHO | Operating Staff-Overtime | 0.00 | 0.00 | 0.00 |
| 1DCEVW | Ending Violence/Women on Campus | 617F10 | Operating Staff | 0.00 | 24,351.00 | 50,630.33 |
| 1DCEVW | Ending Violence/Women on Campus | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 1DCEVW | Ending Violence/Women on Campus | 61CPHX | Part Time Hourly | 0.00 | 10,939.07 | 24,018.15 |
| 1DCEVW | Ending Violence/Women on Campus | 61DTHX | Full Time Temp - Hourly | 0.00 | 0.00 | 13,453.00 |
| 1DCEVW | Ending Violence/Women on Campus | 61JBEX | Casual - Exempt | 0.00 | 380.82 | 796.26 |
| 1DCEVW | Ending Violence/Women on Campus | 61JBHX | Casual - Hourly | 0.00 | 0.00 | 0.00 |
| 1DCEVW | Ending Violence/Women on Campus | 61SNSH | Student Labor | 0.00 | 0.00 | 135.00 |
| 1DCEVW | Ending Violence/Women on Campus | 61SNWS | College Work Study | 0.00 | 118.50 | 118.50 |
| 1DCEVW | Ending Violence/Women on Campus | 65YB10 | Base Benefit Distr (fica) | 0.00 | 198.21 | 233.13 |
| 1DCEVW | Ending Violence/Women on Campus | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 28,886.83 | 41,026.88 |
| 1DCEVW | Ending Violence/Women on Campus | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 918.88 | 2,017.59 |
| 1DCEVW | Ending Violence/Women on Campus | 65YQ10 | Post-Doc Fringe Benefit | 0.00 | 0.00 | 0.00 |
| 1DCEVW | Ending Violence/Women on Campus | 65YT10 | FT Temp Benefit Distr | 0.00 | 0.00 | 1,130.06 |
| 1DCEVW | Ending Violence/Women on Campus | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 1DCEVW | Ending Violence/Women on Campus | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 1DCEVW | Ending Violence/Women on Campus | 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 |
| 1DCEVW | Ending Violence/Women on Campus | 710300 | Conference Registration Fees | 0.00 | 1,464.00 | 2,774.00 |
| 1DCEVW | Ending Violence/Women on Campus | 710305 | Registration Fees-Other | 0.00 | 205.00 | 205.00 |
| 1DCEVW | Ending Violence/Women on Campus | 710310 | Workshop Registration Fees | 0.00 | 0.00 | 0.00 |
| 1DCEVW | Ending Violence/Women on Campus | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 1DCEVW | Ending Violence/Women on Campus | 710D | Domestic Travel | 0.00 | 0.00 | 0.00 |
| 1DCEVW | Ending Violence/Women on Campus | 710D00 | Domestic Travel NH | 0.00 | 255.11 | 750.44 |
| 1DCEVW | Ending Violence/Women on Campus | 710D15 | Domestic Travel NH - Oth Trans Cost | 0.00 | 4.00 | 41.06 |
| 1DCEVW | Ending Violence/Women on Campus | 710D50 | Domestic Travel Non-NH | 0.00 | 503.70 | 4,043.54 |
| 1DCEVW | Ending Violence/Women on Campus | 710D65 | Domestic Trvl Non-NH - Other Transp | 0.00 | 41.08 | 41.08 |
| 1DCEVW | Ending Violence/Women on Campus | 710D70 | Domestic Trvl Non-NH Hotel/Lodging | (287.28) | 154.29 | 441.57 |
| 1DCEVW | Ending Violence/Women on Campus | 710D80 | Domestic Trvl Non-NH Meals/Incidtls | 0.00 | 0.00 | 23.06 |
| 1DCEVW | Ending Violence/Women on Campus | 710F00 | Foreign Travel | 0.00 | 0.00 | 4,852.42 |
| 1DCEVW | Ending Violence/Women on Campus | 710N00 | Nonemployee/Student Travel | 0.00 | 3,426.42 | 3,481.39 |
| 1DCEVW | Ending Violence/Women on Campus | 710Z10 | Airline internet access fees | 0.00 | 0.00 | 0.00 |
| 1DCEVW | Ending Violence/Women on Campus | 711000 | Purchasing Cards | 0.00 | (54.00) | 563.95 |
| 1DCEVW | Ending Violence/Women on Campus | 711100 | Supplies-General | 0.00 | 1,627.77 | 3,383.76 |
| 1DCEVW | Ending Violence/Women on Campus | 711110 | Plants, Animals & Related Supplies | 0.00 | 0.00 | 0.00 |
| 1DCEVW | Ending Violence/Women on Campus | 711132 | Suppli-Software incl Site Lic&Maint | 0.00 | 869.96 | 1,626.28 |
| 1DCEVW | Ending Violence/Women on Campus | 711154 | Supplies-Computer Peripherals | 0.00 | 0.00 | 334.00 |
| 1DCEVW | Ending Violence/Women on Campus | 711160 | Supplies-Books | 0.00 | 0.00 | 0.00 |
| 1DCEVW | Ending Violence/Women on Campus | 711164 | Supplies-Computer (Non Peripherals) | 0.00 | 2,396.26 | 2,844.20 |
| 1DCEVW | Ending Violence/Women on Campus | 711166 | Supplies-Copier | 0.00 | 0.00 | 0.00 |
| 1DCEVW | Ending Violence/Women on Campus | 711184 | Supplies - Promotion - Cultivation | 0.00 | 0.00 | 0.00 |
| 1DCEVW | Ending Violence/Women on Campus | 711200 | Research Supplies | 0.00 | 359.00 | 1,683.87 |
| 1DCEVW | Ending Violence/Women on Campus | 713000 | Printing & Copying-General | 0.00 | 745.98 | 1,814.57 |
| 1DCEVW | Ending Violence/Women on Campus | 714000 | Postage-General | 0.00 | 267.25 | 267.25 |
| 1DCEVW | Ending Violence/Women on Campus | 715005 | Non-Cap Equip-Computer Hardware | 0.00 | 0.00 | 2,896.86 |
| 1DCEVW | Ending Violence/Women on Campus | 715010 | Non-Cap Equip-Furniture & Fixtures | 0.00 | 0.00 | 0.00 |
| 1DCEVW | Ending Violence/Women on Campus | 716110 | Rentals-Copier | 0.00 | 0.00 | 0.00 |
| 1DCEVW | Ending Violence/Women on Campus | 716120 | Rentals-Property or Room | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2020 YTD Activity | 2019 YTD Activity | 2019 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **040 - Academic Support** | | | | | | |
| 1DCEVW | Ending Violence/Women on Campus | 717105 | Finl Services-Credit Crd Disc Fees | 0.00 | 0.00 | 0.00 |
| 1DCEVW | Ending Violence/Women on Campus | 717200 | Other Professional Services-General | 0.00 | 4,507.45 | 17,750.83 |
| 1DCEVW | Ending Violence/Women on Campus | 717210 | Oth Prof Ser-Honoraria | 0.00 | 600.00 | 800.00 |
| 1DCEVW | Ending Violence/Women on Campus | 717280 | Oth Prof Ser- Transcription Service | 0.00 | 257.00 | 257.00 |
| 1DCEVW | Ending Violence/Women on Campus | 718000 | Telecom-General | 0.00 | 16.62 | 16.62 |
| 1DCEVW | Ending Violence/Women on Campus | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 44.54 | 618.71 |
| 1DCEVW | Ending Violence/Women on Campus | 719005 | Business Meals-Group or Class Meals | 0.00 | 482.67 | 1,216.85 |
| 1DCEVW | Ending Violence/Women on Campus | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 941.00 |
| 1DCEVW | Ending Violence/Women on Campus | 719200 | Employee Recruiting-General | 0.00 | 0.00 | 0.00 |
| 1DCEVW | Ending Violence/Women on Campus | 71C000 | Awards to Non-Employee-Students | 0.00 | 0.00 | 0.00 |
| 1DCEVW | Ending Violence/Women on Campus | 760176 | RCM-Other Oper Revenue Reallocation | 0.00 | 950.00 | 1,767.62 |
| 1DCEVW | Ending Violence/Women on Campus | 760180 | RCM S&W- Strategic Initiatives | 0.00 | 1,431.83 | 4,626.35 |
| 1DCEVW | Ending Violence/Women on Campus | 76I000 | Internal Allocations - Recoveries | 0.00 | (295.00) | (295.00) |
| 1DCEVW | Ending Violence/Women on Campus | 76O000 | Internal Allocations - Charges | 0.00 | 30.00 | 60.00 |
| 1DCEVW | Ending Violence/Women on Campus | 76O110 | Int All-Supplies-General (Chg) | 0.00 | 24.95 | 24.95 |
| 1DCEVW | Ending Violence/Women on Campus | 76O112 | Int All-Supplies-Softwar&Licen(Chg) | 0.00 | 21.00 | 21.00 |
| 1DCEVW | Ending Violence/Women on Campus | 76O120 | Int Alloc- Research Supplies (Chg) | 0.00 | 0.00 | 0.00 |
| 1DCEVW | Ending Violence/Women on Campus | 76O130 | Internal Alloc-Print & Copy (Chg) | 0.00 | (472.05) | 1,652.10 |
| 1DCEVW | Ending Violence/Women on Campus | 76O170 | Int All-Prof Services-General (Chg) | 0.00 | 740.00 | 740.00 |
| 1DCEVW | Ending Violence/Women on Campus | 76O171 | Int All-ProfServices-Research (Chg) | 0.00 | 0.00 | 0.00 |
| 1DCEVW | Ending Violence/Women on Campus | 76O180 | Int Alloc-Telecom Voice (Chg) | 0.00 | 1,183.30 | 2,775.20 |
| 1DCEVW | Ending Violence/Women on Campus | 76O182 | Int Alloc-Telecom Data (Chg) | 0.00 | 629.29 | 1,119.29 |
| 1DCEVW | Ending Violence/Women on Campus | 76O190 | Int All-Meals-Non Travel Mtg (Chg) | 0.00 | 0.00 | 100.00 |
| 1DCEVW | Ending Violence/Women on Campus | 780100 | Electricity | 0.00 | 646.95 | 1,835.04 |
| 1DCFDR | COLA Faculty Desktop | 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 |
| 1DCFDR | COLA Faculty Desktop | 711100 | Supplies-General | 0.00 | 845.15 | 845.15 |
| 1DCFDR | COLA Faculty Desktop | 711132 | Suppli-Software incl Site Lic&Maint | 0.00 | 0.00 | 181.93 |
| 1DCFDR | COLA Faculty Desktop | 711154 | Supplies-Computer Peripherals | 871.66 | 880.41 | 1,625.54 |
| 1DCFDR | COLA Faculty Desktop | 711164 | Supplies-Computer (Non Peripherals) | 875.87 | 12,571.23 | 13,249.20 |
| 1DCFDR | COLA Faculty Desktop | 715005 | Non-Cap Equip-Computer Hardware | 27,807.66 | 23,241.63 | 44,472.12 |
| 1DCFDR | COLA Faculty Desktop | 716063 | Maint & Repairs-Computer Hardware | 99.00 | 0.00 | 0.00 |
| 1DCFDR | COLA Faculty Desktop | 76O110 | Int All-Supplies-General (Chg) | 0.00 | 5,310.00 | 6,508.00 |
| 1DCGCI | GCLAI | 611BAS | Admin Stipend-Act, Chair, Etc | 0.00 | 0.00 | 0.00 |
| 1DCGCI | GCLAI | 611BXM | Supplemental-Other-Misc | 0.00 | 420.00 | 3,920.00 |
| 1DCGCI | GCLAI | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 1DCGCI | GCLAI | 61JBHX | Casual - Hourly | 0.00 | 0.00 | 0.00 |
| 1DCGCI | GCLAI | 65YB10 | Base Benefit Distr (fica) | 0.00 | 35.28 | 329.28 |
| 1DCGCI | GCLAI | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 1DCGCI | GCLAI | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 1DCGCI | GCLAI | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 1DCGCI | GCLAI | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 1DCGCI | GCLAI | 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 |
| 1DCGCI | GCLAI | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 1DCGCI | GCLAI | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1DCGCI | GCLAI | 711160 | Supplies-Books | 0.00 | 0.00 | 0.00 |
| 1DCGCI | GCLAI | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 1DCGCI | GCLAI | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 1DCGCI | GCLAI | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 1DCGCI | GCLAI | 71C025 | UROP Awards (for research supplies) | 0.00 | 0.00 | 5,500.00 |
| 1DCGCI | GCLAI | 71CZ00 | Other Expenses-Deductions | 0.00 | 0.00 | 0.00 |
| 1DCGCI | GCLAI | 760180 | RCM S&W- Strategic Initiatives | 0.00 | 0.00 | 0.00 |
| 1DCGCI | GCLAI | 76O110 | Int All-Supplies-General (Chg) | 0.00 | 0.00 | 0.00 |
| 1DCGCI | GCLAI | 76O130 | Internal Alloc-Print & Copy (Chg) | 0.00 | 78.00 | 78.00 |
| 1DCGCI | GCLAI | 76O16A | Int All-Property/Room Rent (Chg) | 0.00 | 0.00 | 90.00 |
| 1DCGCI | GCLAI | 76O190 | Int All-Meals-Non Travel Mtg (Chg) | 0.00 | 179.00 | 356.00 |
| 1DCGCI | GCLAI | 76O1B0 | Int Alloc - Items for Resale (Chg) | 0.00 | 0.00 | 0.00 |
| 1DCJLB | Journalism Lab Fund | 711164 | Supplies-Computer (Non Peripherals) | 0.00 | 0.00 | 238.00 |
| 1DCJLB | Journalism Lab Fund | 715000 | Non-Cap Equip-General | 0.00 | 0.00 | 0.00 |
| 1DCJLB | Journalism Lab Fund | 715005 | Non-Cap Equip-Computer Hardware | 0.00 | 0.00 | 3,518.00 |
| 1DCJLB | Journalism Lab Fund | 716060 | Maint & Repairs-Computer Software | 0.00 | 0.00 | 0.00 |
| 1DCJLB | Journalism Lab Fund | 717000 | Consulting-General | 0.00 | 0.00 | 0.00 |
| 1DCJLB | Journalism Lab Fund | 76O151 | Int All-NonCapEquip-HW&Periph (Chg) | 0.00 | 0.00 | 0.00 |
| 1DCJLB | Journalism Lab Fund | 76O172 | Int Alloc - Misc SLA (Chg) | 0.00 | 0.00 | 0.00 |
| 1DCJLB | Journalism Lab Fund | 76O175 | Int Alloc-Academic Tech SLA (Chg) | 0.00 | 2,325.00 | 2,325.00 |
| 1DCJLB | Journalism Lab Fund | 76O180 | Int Alloc-Telecom Voice (Chg) | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2020 YTD Activity | 2019 YTD Activity | 2019 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **040 - Academic Support** | | | | | | |
| 1DCJLB | Journalism Lab Fund | 76O182 | Int Alloc-Telecom Data (Chg) | 0.00 | 108.80 | 299.20 |
| 1DCLPD | COLA Lecturer Pedagogical Dev Fund | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 1DCLPD | COLA Lecturer Pedagogical Dev Fund | 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 |
| 1DCLPD | COLA Lecturer Pedagogical Dev Fund | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 1DCLPD | COLA Lecturer Pedagogical Dev Fund | 710305 | Registration Fees-Other | 0.00 | 0.00 | 0.00 |
| 1DCLPD | COLA Lecturer Pedagogical Dev Fund | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 1DCLPD | COLA Lecturer Pedagogical Dev Fund | 710D01 | Domestic Travel NH - Wkshp/Conf Fee | 0.00 | 225.00 | 300.00 |
| 1DCLPD | COLA Lecturer Pedagogical Dev Fund | 710D50 | Domestic Travel Non-NH | 2,400.00 | 1,000.00 | 6,005.78 |
| 1DCLPD | COLA Lecturer Pedagogical Dev Fund | 710D51 | Domestic Trvl Non-NH -Workshop/Conf | 0.00 | 0.00 | 290.00 |
| 1DCLPD | COLA Lecturer Pedagogical Dev Fund | 710D60 | Domestic Travel Non-NH - Airfare | 0.00 | 0.00 | 500.00 |
| 1DCLPD | COLA Lecturer Pedagogical Dev Fund | 710D70 | Domestic Trvl Non-NH Hotel/Lodging | 0.00 | 0.00 | 200.00 |
| 1DCLPD | COLA Lecturer Pedagogical Dev Fund | 710F00 | Foreign Travel | 0.00 | 0.00 | 214.04 |
| 1DCLPD | COLA Lecturer Pedagogical Dev Fund | 710F15 | Foreign Travel - Other Transp Costs | 0.00 | 0.00 | 2.90 |
| 1DCLPD | COLA Lecturer Pedagogical Dev Fund | 710F20 | Foreign Travel - Hotel/Lodging | 0.00 | 0.00 | 1,211.18 |
| 1DCLPD | COLA Lecturer Pedagogical Dev Fund | 710F30 | Foreign Travel - Meals & Incidental | 0.00 | 0.00 | 20.99 |
| 1DCLPD | COLA Lecturer Pedagogical Dev Fund | 710N20 | Nonemp/Stud Travl - Hotel/Lodging | 0.00 | 0.00 | 500.00 |
| 1DCLPD | COLA Lecturer Pedagogical Dev Fund | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1DCLPD | COLA Lecturer Pedagogical Dev Fund | 711132 | Suppli-Software incl Site Lic&Maint | 0.00 | 0.00 | 250.00 |
| 1DCMER | Music Equip Maintain/Replace | 711100 | Supplies-General | 918.88 | 2,873.11 | 4,503.56 |
| 1DCMER | Music Equip Maintain/Replace | 711122 | Supplies-Sound & Music | 139.94 | 0.00 | 0.00 |
| 1DCMER | Music Equip Maintain/Replace | 711124 | Supplies-Instructional & Program | 0.00 | 1,240.45 | 1,678.00 |
| 1DCMER | Music Equip Maintain/Replace | 711132 | Suppli-Software incl Site Lic&Maint | 0.00 | 930.00 | 930.00 |
| 1DCMER | Music Equip Maintain/Replace | 715000 | Non-Cap Equip-General | 12,755.00 | 2,312.00 | 8,837.68 |
| 1DCMER | Music Equip Maintain/Replace | 715010 | Non-Cap Equip-Furniture & Fixtures | 0.00 | 0.00 | 1,334.00 |
| 1DCMER | Music Equip Maintain/Replace | 715040 | Non-Cap Equip-Audio Visual | 0.00 | 0.00 | 4,615.78 |
| 1DCMER | Music Equip Maintain/Replace | 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 |
| 1DCMER | Music Equip Maintain/Replace | 717200 | Other Professional Services-General | 12,505.75 | 11,427.29 | 29,246.34 |
| 1DCMER | Music Equip Maintain/Replace | 740000 | Cap Equipment | 0.00 | 1,500.00 | 3,000.00 |
| 1DCMER | Music Equip Maintain/Replace | 76O112 | Int All-Supplies-Softwar&Licen(Chg) | 0.00 | 0.00 | 0.00 |
| 1DCMER | Music Equip Maintain/Replace | 76O160 | Int All-Maint&Repair-General (Chg) | 0.00 | 0.00 | 0.00 |
| 1DCMLB | Communication Media Lab HSSC | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 1DCMLB | Communication Media Lab HSSC | 61SNWS | College Work Study | 0.00 | 1,597.50 | 5,605.00 |
| 1DCMLB | Communication Media Lab HSSC | 711100 | Supplies-General | 0.00 | 0.00 | 391.70 |
| 1DCMLB | Communication Media Lab HSSC | 711132 | Suppli-Software incl Site Lic&Maint | 0.00 | 0.00 | 0.00 |
| 1DCMLB | Communication Media Lab HSSC | 76O112 | Int All-Supplies-Softwar&Licen(Chg) | 0.00 | 2,232.00 | 2,232.00 |
| 1DCMLB | Communication Media Lab HSSC | 76O175 | Int Alloc-Academic Tech SLA (Chg) | 0.00 | 10,595.00 | 10,595.00 |
| 1DCMLB | Communication Media Lab HSSC | 76O180 | Int Alloc-Telecom Voice (Chg) | 0.00 | 71.83 | 210.43 |
| 1DCMLB | Communication Media Lab HSSC | 76O182 | Int Alloc-Telecom Data (Chg) | 0.00 | 1,020.00 | 2,448.00 |
| 1DCNSB | Neuroscience Training | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 1DCNSB | Neuroscience Training | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 1DCNSB | Neuroscience Training | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 1DCNSB | Neuroscience Training | 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 |
| 1DCNSB | Neuroscience Training | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 1DCNSB | Neuroscience Training | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1DCNSB | Neuroscience Training | 711146 | Supplies-Laboratory | 0.00 | 0.00 | 0.00 |
| 1DCNSB | Neuroscience Training | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 1DCNSB | Neuroscience Training | 717210 | Oth Prof Ser-Honoraria | 0.00 | 0.00 | 0.00 |
| 1DCNSB | Neuroscience Training | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 1DCNSB | Neuroscience Training | 719005 | Business Meals-Group or Class Meals | 0.00 | 0.00 | 0.00 |
| 1DCNSB | Neuroscience Training | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 |
| 1DCTIX | Performing Arts Box Office | 61SNSH | Student Labor | 35.00 | 903.08 | 2,095.41 |
| 1DCTIX | Performing Arts Box Office | 61SNWS | College Work Study | 415.58 | 296.81 | 1,124.96 |
| 1DCTIX | Performing Arts Box Office | 711100 | Supplies-General | 237.45 | 158.34 | 396.84 |
| 1DCTIX | Performing Arts Box Office | 714000 | Postage-General | 0.00 | (2.00) | (2.00) |
| 1DCTIX | Performing Arts Box Office | 716100 | Rentals & Leases-General | 750.00 | 750.00 | 750.00 |
| 1DCTIX | Performing Arts Box Office | 717105 | Finl Services-Credit Crd Disc Fees | 244.71 | 177.55 | 536.23 |
| 1DCTIX | Performing Arts Box Office | 76000G | Ticket Office Misc | 0.00 | 0.00 | 0.00 |
| 1DCTIX | Performing Arts Box Office | 76I000 | Internal Allocations - Recoveries | (751.80) | (1,440.00) | (4,618.30) |
| 1DCTIX | Performing Arts Box Office | 76O140 | Internal Alloc-Mail & Postage (Chg) | 2.50 | 3.76 | 6.73 |
| 1DCTIX | Performing Arts Box Office | 76O180 | Int Alloc-Telecom Voice (Chg) | 99.00 | 99.00 | 237.60 |
| 1DCTIX | Performing Arts Box Office | 76O182 | Int Alloc-Telecom Data (Chg) | 204.00 | 204.00 | 489.60 |
| 1DD013 | UNHSC Equip Maintenance Fund | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 1DD013 | UNHSC Equip Maintenance Fund | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 1DD013 | UNHSC Equip Maintenance Fund | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 1DD013 | UNHSC Equip Maintenance Fund | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2020 YTD Activity | 2019 YTD Activity | 2019 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **040 - Academic Support** | | | | | | |
| 1DD013 | UNHSC Equip Maintenance Fund | 711100 | Supplies-General | 3,698.31 | 1,160.16 | 1,909.91 |
| 1DD013 | UNHSC Equip Maintenance Fund | 714010 | Postage-Off Campus Mail Services | 0.00 | 0.00 | 24.32 |
| 1DD013 | UNHSC Equip Maintenance Fund | 715000 | Non-Cap Equip-General | 0.00 | 814.30 | 5,621.97 |
| 1DD013 | UNHSC Equip Maintenance Fund | 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 |
| 1DD013 | UNHSC Equip Maintenance Fund | 717200 | Other Professional Services-General | 720.00 | 3,200.00 | 3,200.00 |
| 1DD013 | UNHSC Equip Maintenance Fund | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 26.26 |
| 1DD013 | UNHSC Equip Maintenance Fund | 719100 | Membership Dues & Fees | 14.99 | 0.00 | 0.00 |
| 1DD013 | UNHSC Equip Maintenance Fund | 740000 | Cap Equipment | 0.00 | 13,813.00 | 20,257.00 |
| 1DD013 | UNHSC Equip Maintenance Fund | 76O170 | Int All-Prof Services-General (Chg) | 116.00 | 0.00 | 0.00 |
| 1DD039 | Engineers without Borders - UNH | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 1DD039 | Engineers without Borders - UNH | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 1DD039 | Engineers without Borders - UNH | 710N00 | Nonemployee/Student Travel | 0.00 | 0.00 | 1,135.50 |
| 1DD039 | Engineers without Borders - UNH | 711100 | Supplies-General | 0.00 | 0.00 | 32.99 |
| 1DD039 | Engineers without Borders - UNH | 714010 | Postage-Off Campus Mail Services | 0.00 | 0.00 | 17.61 |
| 1DD039 | Engineers without Borders - UNH | 717106 | Finl Services-Epayment CC fees | 0.00 | 0.00 | 0.00 |
| 1DD039 | Engineers without Borders - UNH | 717108 | Finl Services-Epayment trx fees | 0.00 | 0.00 | 0.00 |
| 1DD039 | Engineers without Borders - UNH | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 1DD039 | Engineers without Borders - UNH | 719000 | Business Meals-Meetings-Non Travel | 249.11 | 127.64 | 127.64 |
| 1DD039 | Engineers without Borders - UNH | 719100 | Membership Dues & Fees | 0.00 | 1,153.00 | 1,153.00 |
| 1DD039 | Engineers without Borders - UNH | 76I000 | Internal Allocations - Recoveries | 0.00 | 0.00 | 0.00 |
| 1DD039 | Engineers without Borders - UNH | 76O110 | Int All-Supplies-General (Chg) | 0.00 | 0.00 | 0.00 |
| 1DD039 | Engineers without Borders - UNH | 76O19A | Int All-Membership Dues & Fees(Chg) | 0.00 | 0.00 | 175.00 |
| 1DD068 | CEPS Alumni Society | 710N00 | Nonemployee/Student Travel | 51.56 | 0.00 | 0.00 |
| 1DD172 | Harold Warren Quasi (Chemistry) PO | 7111 | Supplies | 0.00 | 0.00 | 0.00 |
| 1DD172 | Harold Warren Quasi (Chemistry) PO | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1DD407 | MDPI Travel Fund | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 1DD407 | MDPI Travel Fund | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 1DD407 | MDPI Travel Fund | 76O130 | Internal Alloc-Print & Copy (Chg) | 0.00 | 0.00 | 0.00 |
| 1DE005 | Post Tenure Fac Development | 61JBEX | Casual - Exempt | 2,571.44 | 0.00 | 1,428.58 |
| 1DE005 | Post Tenure Fac Development | 61SNSH | Student Labor | 356.25 | 0.00 | 0.00 |
| 1DE005 | Post Tenure Fac Development | 65YB10 | Base Benefit Distr (fica) | 216.00 | 0.00 | 120.00 |
| 1DE005 | Post Tenure Fac Development | 710D01 | Domestic Travel NH - Wkshp/Conf Fee | 769.00 | 0.00 | 0.00 |
| 1DE005 | Post Tenure Fac Development | 710D50 | Domestic Travel Non-NH | 496.56 | 0.00 | 1,323.93 |
| 1DE005 | Post Tenure Fac Development | 710D51 | Domestic Trvl Non-NH -Workshop/Conf | 1,195.00 | 0.00 | 0.00 |
| 1DE005 | Post Tenure Fac Development | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1DE005 | Post Tenure Fac Development | 717200 | Other Professional Services-General | 0.00 | 2,125.00 | 2,125.00 |
| 1DE337 | Rosenberg Franchise Center | 611BAS | Admin Stipend-Act, Chair, Etc | 0.00 | 0.00 | 0.00 |
| 1DE337 | Rosenberg Franchise Center | 611BSO | Summer Salaries AY faculty - other | 0.00 | 0.00 | 0.00 |
| 1DE337 | Rosenberg Franchise Center | 611BXM | Supplemental-Other-Misc | 3,846.20 | 4,230.82 | 10,000.12 |
| 1DE337 | Rosenberg Franchise Center | 611F15 | Fac Tenure Track AAUP (UNH) | 5,037.41 | 5,576.00 | 13,940.00 |
| 1DE337 | Rosenberg Franchise Center | 61SNSH | Student Labor | 0.00 | 1,017.00 | 1,017.00 |
| 1DE337 | Rosenberg Franchise Center | 65YB10 | Base Benefit Distr (fica) | 323.10 | 355.40 | 840.05 |
| 1DE337 | Rosenberg Franchise Center | 65YF10 | Full Fringe Benefit Distr Expe | 2,040.15 | 2,202.48 | 5,506.20 |
| 1DE337 | Rosenberg Franchise Center | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 1DE337 | Rosenberg Franchise Center | 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 |
| 1DE337 | Rosenberg Franchise Center | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 1DE337 | Rosenberg Franchise Center | 710F00 | Foreign Travel | 2,187.24 | 5,065.62 | 7,262.81 |
| 1DE337 | Rosenberg Franchise Center | 710F01 | Foreign Travel - Workshop/Conf Fees | 395.85 | 712.89 | 1,049.14 |
| 1DE337 | Rosenberg Franchise Center | 710Z00 | Travel-Other | 0.00 | 0.00 | 0.00 |
| 1DE337 | Rosenberg Franchise Center | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1DE337 | Rosenberg Franchise Center | 711108 | Supplies-Subscription,Newspaper,Mag | 0.00 | 340.00 | 340.00 |
| 1DE337 | Rosenberg Franchise Center | 711132 | Suppli-Software incl Site Lic&Maint | 0.00 | 0.00 | 0.00 |
| 1DE337 | Rosenberg Franchise Center | 711154 | Supplies-Computer Peripherals | 0.00 | 0.00 | 0.00 |
| 1DE337 | Rosenberg Franchise Center | 711164 | Supplies-Computer (Non Peripherals) | 0.00 | 428.96 | 428.96 |
| 1DE337 | Rosenberg Franchise Center | 713 | Printing and Copying | 0.00 | 0.00 | 0.00 |
| 1DE337 | Rosenberg Franchise Center | 714 | Postage | 0.00 | 0.00 | 0.00 |
| 1DE337 | Rosenberg Franchise Center | 715000 | Non-Cap Equip-General | 0.00 | 0.00 | 0.00 |
| 1DE337 | Rosenberg Franchise Center | 719 | Staff Support | 0.00 | 0.00 | 0.00 |
| 1DE337 | Rosenberg Franchise Center | 719000 | Business Meals-Meetings-Non Travel | 48.27 | 130.84 | 130.84 |
| 1DE337 | Rosenberg Franchise Center | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 |
| 1DE337 | Rosenberg Franchise Center | 71C000 | Awards to Non-Employee-Students | 0.00 | 0.00 | 5,000.00 |
| 1DE337 | Rosenberg Franchise Center | 71CZ00 | Other Expenses-Deductions | 1,049.00 | 0.00 | 0.00 |
| 1DE337 | Rosenberg Franchise Center | 760180 | RCM S&W- Strategic Initiatives | 97.15 | 94.10 | 627.30 |
| 1DE337 | Rosenberg Franchise Center | 76O104 | Int All-Student-Non Employee(Chg) | 180.00 | 0.00 | 0.00 |
| 1DE337 | Rosenberg Franchise Center | 76O130 | Internal Alloc-Print & Copy (Chg) | 0.00 | 0.00 | 28.00 |

| 1D - UNH - Durham | | | | 2020 YTD Activity | 2019 YTD Activity | 2019 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **040 - Academic Support** | | | | | | |
| 1DE337 | Rosenberg Franchise Center | 76O170 | Int All-Prof Services-General (Chg) | 512.75 | 0.00 | 0.00 |
| 1DE337 | Rosenberg Franchise Center | 76O175 | Int Alloc-Academic Tech SLA (Chg) | 0.00 | 0.00 | 1,224.00 |
| 1DE337 | Rosenberg Franchise Center | 76O190 | Int All-Meals-Non Travel Mtg (Chg) | 0.00 | 0.00 | 0.00 |
| 1DE3FP | Executive Programs Liquor | 717200 | Other Professional Services-General | 0.00 | 1,501.45 | 0.00 |
| 1DE3FP | Executive Programs Liquor | 719000 | Business Meals-Meetings-Non Travel | 763.40 | 0.00 | 0.00 |
| 1DF034 | HHS Strategic Initiatives | 611F60 | Faculty NTT Research | 0.00 | 0.00 | 0.00 |
| 1DF034 | HHS Strategic Initiatives | 615F10 | PAT | 11,609.20 | 7,632.00 | 21,050.95 |
| 1DF034 | HHS Strategic Initiatives | 61CPHX | Part Time Hourly | 180.00 | 0.00 | 0.00 |
| 1DF034 | HHS Strategic Initiatives | 65YF10 | Full Fringe Benefit Distr Expe | 4,701.70 | 3,014.64 | 8,315.11 |
| 1DF034 | HHS Strategic Initiatives | 65YP10 | Nonstatus Benefit Distr (Fica) | 15.12 | 0.00 | 0.00 |
| 1DF034 | HHS Strategic Initiatives | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 1DF034 | HHS Strategic Initiatives | 710Z00 | Travel-Other | 0.00 | 0.00 | 0.00 |
| 1DF034 | HHS Strategic Initiatives | 711100 | Supplies-General | 121.92 | 0.00 | 0.00 |
| 1DF034 | HHS Strategic Initiatives | 711154 | Supplies-Computer Peripherals | 570.58 | 0.00 | 0.00 |
| 1DF034 | HHS Strategic Initiatives | 711164 | Supplies-Computer (Non Peripherals) | 2,516.80 | 0.00 | 0.00 |
| 1DF034 | HHS Strategic Initiatives | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 1DF034 | HHS Strategic Initiatives | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 1DF034 | HHS Strategic Initiatives | 760180 | RCM S&W- Strategic Initiatives | 313.45 | 243.00 | 947.29 |
| 1DF034 | HHS Strategic Initiatives | 76O110 | Int All-Supplies-General (Chg) | 0.00 | 966.75 | 966.75 |
| 1DF044 | Assistive Technology | 76O140 | Internal Alloc-Mail & Postage (Chg) | 0.00 | 0.00 | 0.00 |
| 1DG449 | VPFA Strategic Initiatives | 710D51 | Domestic Trvl Non-NH -Workshop/Conf | 0.00 | 0.00 | 16,500.00 |
| 1DG449 | VPFA Strategic Initiatives | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1DG449 | VPFA Strategic Initiatives | 715010 | Non-Cap Equip-Furniture & Fixtures | 0.00 | 0.00 | 1,351.22 |
| 1DG449 | VPFA Strategic Initiatives | 76O191 | Int All-Meals-Group or Class (Chg) | 0.00 | 0.00 | 0.00 |
| 1DG453 | Academic Performance Solutions | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 1DG453 | Academic Performance Solutions | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 |
| 1DL001 | Helena M. Milne Endowed Fund | 615F10 | PAT | 4,606.55 | 14,056.74 | 33,718.71 |
| 1DL001 | Helena M. Milne Endowed Fund | 65YF10 | Full Fringe Benefit Distr Expe | 1,865.64 | 5,552.36 | 13,318.82 |
| 1DL001 | Helena M. Milne Endowed Fund | 711100 | Supplies-General | 1,036.98 | 786.80 | 1,156.53 |
| 1DL001 | Helena M. Milne Endowed Fund | 760180 | RCM S&W- Strategic Initiatives | 207.29 | 345.03 | 1,517.34 |
| 1DL002 | Bookstore Inventory Fund | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1DL002 | Bookstore Inventory Fund | 770040 | Library Acqs-Standing Orders | 0.00 | 0.00 | 820.41 |
| 1DL002 | Bookstore Inventory Fund | 770045 | Library Acqs-Monograph Stand.Ord. | 0.00 | 0.00 | 4,302.62 |
| 1DL002 | Bookstore Inventory Fund | 770055 | Library Acqs-Document Delivery | 0.00 | 0.00 | 22.00 |
| 1DL002 | Bookstore Inventory Fund | 770075 | Library Acqs-Books | 19,862.40 | 8,993.00 | 12,016.35 |
| 1DL002 | Bookstore Inventory Fund | 770090 | Library Acqs-Interlibrary Loan | 0.00 | 0.00 | 217.40 |
| 1DL002 | Bookstore Inventory Fund | 770092 | Library Acqs-CD ROM | 0.00 | 0.00 | 7,968.50 |
| 1DL003 | Small Workshops | 710310 | Workshop Registration Fees | (750.00) | 0.00 | 0.00 |
| 1DL003 | Small Workshops | 710D51 | Domestic Trvl Non-NH -Workshop/Conf | 750.00 | 0.00 | 0.00 |
| 1DL003 | Small Workshops | 719005 | Business Meals-Group or Class Meals | 0.00 | 0.00 | 0.00 |
| 1DL003 | Small Workshops | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 |
| 1DL003 | Small Workshops | 76O140 | Internal Alloc-Mail & Postage (Chg) | 0.00 | 0.00 | 0.00 |
| 1DL004 | Bookstore | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 1DL004 | Bookstore | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 1DL004 | Bookstore | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 1DL004 | Bookstore | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 1DL004 | Bookstore | 760180 | RCM S&W- Strategic Initiatives | 0.00 | 0.00 | 0.00 |
| 1DLDSC | Digital Scholarship Center | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 1DLDSC | Digital Scholarship Center | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 1DLDSC | Digital Scholarship Center | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 1DLDSC | Digital Scholarship Center | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 1DLDSC | Digital Scholarship Center | 76O000 | Internal Allocations - Charges | 0.00 | 0.00 | 0.00 |
| 1DLEVO | Evolution of Academic Programs | 76O191 | Int All-Meals-Group or Class (Chg) | 0.00 | 0.00 | 0.00 |
| 1DLG01 | URI Library School Account | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 1DLG01 | URI Library School Account | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 1DLG01 | URI Library School Account | 710D51 | Domestic Trvl Non-NH -Workshop/Conf | 0.00 | 0.00 | 0.00 |
| 1DLPGE | Ralph Page Dance Event | 76I000 | Internal Allocations - Recoveries | 0.00 | 0.00 | 0.00 |
| 1DLPGE | Ralph Page Dance Event | 76O16A | Int All-Property/Room Rent (Chg) | 0.00 | 0.00 | 0.00 |
| 1DLPGE | Ralph Page Dance Event | 76O191 | Int All-Meals-Group or Class (Chg) | 713.00 | 0.00 | 0.00 |
| 1DLSPC | Special Collections | 717106 | Finl Services-Epayment CC fees | 9.44 | 0.00 | 0.00 |
| 1DLSPC | Special Collections | 717200 | Other Professional Services-General | 0.00 | 0.00 | 6,665.00 |
| 1DLSTE | Library Strategic Investment | 770089 | Electronic Periodicals | 0.00 | 0.00 | 0.00 |
| 1DR002 | Indirect Cost Reserve | 717200 | Other Professional Services-General | 0.00 | 2,000.00 | 0.00 |
| 1DR090 | Bringing in the Bystander | 615F10 | PAT | 2,533.79 | 0.00 | 0.00 |
| 1DR090 | Bringing in the Bystander | 61CPHX | Part Time Hourly | 1,946.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2020 YTD Activity | 2019 YTD Activity | 2019 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **040 - Academic Support** | | | | | | |
| 1DR090 | Bringing in the Bystander | 61SNSH | Student Labor | 916.50 | 0.00 | 0.00 |
| 1DR090 | Bringing in the Bystander | 65YF10 | Full Fringe Benefit Distr Expe | 1,026.18 | 0.00 | 0.00 |
| 1DR090 | Bringing in the Bystander | 65YP10 | Nonstatus Benefit Distr (Fica) | 163.47 | 0.00 | 0.00 |
| 1DR090 | Bringing in the Bystander | 760180 | RCM S&W- Strategic Initiatives | 17.02 | 0.00 | 0.00 |
| 1DUSTF | UNH Separation Fund | 65YSIP | Unfunded Fringe Benefits (ER/SIP) | 0.00 | 0.00 | 49,733.00 |
| 1DZMSA | Marine School Administration | 611BSO | Summer Salaries AY faculty - other | 0.00 | 0.00 | 0.00 |
| 1DZMSA | Marine School Administration | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 2,153.83 | 1,860.60 | 3,707.07 |
| 1DZMSA | Marine School Administration | 611F60 | Faculty NTT Research | 3,389.59 | 5,175.51 | 14,624.12 |
| 1DZMSA | Marine School Administration | 65YB10 | Base Benefit Distr (fica) | 180.92 | 156.28 | 311.38 |
| 1DZMSA | Marine School Administration | 65YF10 | Full Fringe Benefit Distr Expe | 1,372.80 | 2,044.38 | 5,776.57 |
| 1DZMSA | Marine School Administration | 710400 | Student or Non-Emp Travel | 0.00 | (945.00) | 131.26 |
| 1DZMSA | Marine School Administration | 710N00 | Nonemployee/Student Travel | 2,264.05 | 0.00 | 0.00 |
| 1DZMSA | Marine School Administration | 711100 | Supplies-General | 0.00 | 1,458.65 | 1,773.93 |
| 1DZMSA | Marine School Administration | 711110 | Plants, Animals & Related Supplies | 0.00 | 0.00 | 0.00 |
| 1DZMSA | Marine School Administration | 713000 | Printing & Copying-General | 26.19 | 10.07 | 135.37 |
| 1DZMSA | Marine School Administration | 716027 | Maint & Repairs-Vehicle-Gas-Oil | 0.00 | 0.00 | 0.00 |
| 1DZMSA | Marine School Administration | 716100 | Rentals & Leases-General | 0.00 | 3,542.00 | 3,542.00 |
| 1DZMSA | Marine School Administration | 716123 | Rental Property/Room (short term) | 4,125.00 | 0.00 | 0.00 |
| 1DZMSA | Marine School Administration | 717106 | Finl Services-Epayment CC fees | 0.00 | 11.94 | 38.22 |
| 1DZMSA | Marine School Administration | 717200 | Other Professional Services-General | 0.00 | 0.00 | 784.40 |
| 1DZMSA | Marine School Administration | 717214 | Oth Prof Ser-ServProvAgmt gt $9,999 | 0.00 | 0.00 | 0.00 |
| 1DZMSA | Marine School Administration | 718000 | Telecom-General | 0.00 | (569.60) | (1,957.64) |
| 1DZMSA | Marine School Administration | 718048 | Telecom-Local Exchange Carrier | 0.00 | 0.00 | 52.09 |
| 1DZMSA | Marine School Administration | 719000 | Business Meals-Meetings-Non Travel | 286.98 | 0.00 | 0.00 |
| 1DZMSA | Marine School Administration | 760176 | RCM-Other Oper Revenue Reallocation | 0.00 | 0.00 | 929.81 |
| 1DZMSA | Marine School Administration | 760180 | RCM S&W- Strategic Initiatives | 0.00 | 0.00 | 658.09 |
| 1DZMSA | Marine School Administration | 76O100 | Int All-Travel-In State (Chg) | 0.00 | 0.00 | 0.00 |
| 1DZMSA | Marine School Administration | 76O104 | Int All-Student-Non Employee(Chg) | 0.00 | 0.00 | 250.00 |
| 1DZMSA | Marine School Administration | 76O130 | Internal Alloc-Print & Copy (Chg) | 0.00 | 0.00 | 0.00 |
| 1DZMSA | Marine School Administration | 76O140 | Internal Alloc-Mail & Postage (Chg) | 0.00 | 0.00 | 0.00 |
| 1DZMSA | Marine School Administration | 76O160 | Int All-Maint&Repair-General (Chg) | 0.00 | 0.00 | 0.00 |
| 1DZMSA | Marine School Administration | 76O175 | Int Alloc-Academic Tech SLA (Chg) | 0.00 | 0.00 | 348.23 |
| 1DZMSA | Marine School Administration | 76O180 | Int Alloc-Telecom Voice (Chg) | 444.49 | 464.27 | 1,119.99 |
| 1DZMSA | Marine School Administration | 76O182 | Int Alloc-Telecom Data (Chg) | 272.00 | 263.66 | 644.46 |
| 1DZMSA | Marine School Administration | 76O190 | Int All-Meals-Non Travel Mtg (Chg) | 0.00 | 0.00 | 0.00 |
| 1DZMSA | Marine School Administration | 76O191 | Int All-Meals-Group or Class (Chg) | 1,265.75 | 0.00 | 3,039.00 |
| 1DZMSD | SMSOE Diving Program | 61JBEX | Casual - Exempt | 0.00 | 0.00 | 0.00 |
| 1DZMSD | SMSOE Diving Program | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 1DZMSD | SMSOE Diving Program | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 1DZMSD | SMSOE Diving Program | 710100 | Out-of-State Travel | 0.00 | 2,070.18 | 3,239.18 |
| 1DZMSD | SMSOE Diving Program | 710300 | Conference Registration Fees | 0.00 | 370.00 | 370.00 |
| 1DZMSD | SMSOE Diving Program | 710D00 | Domestic Travel NH | 105.10 | 0.00 | 0.00 |
| 1DZMSD | SMSOE Diving Program | 710D50 | Domestic Travel Non-NH | 1,100.00 | 0.00 | 0.00 |
| 1DZMSD | SMSOE Diving Program | 710F00 | Foreign Travel | 1,386.12 | 0.00 | 0.00 |
| 1DZMSD | SMSOE Diving Program | 710N01 | Nonemp/Stud Travl - Wkshop/Conf Fee | 400.00 | 0.00 | 0.00 |
| 1DZMSD | SMSOE Diving Program | 711100 | Supplies-General | (372.64) | 1,007.45 | 2,923.86 |
| 1DZMSD | SMSOE Diving Program | 714010 | Postage-Off Campus Mail Services | 0.00 | 0.00 | 15.80 |
| 1DZMSD | SMSOE Diving Program | 716000 | Maintenance & Repairs-General | 250.00 | 211.00 | 211.00 |
| 1DZMSD | SMSOE Diving Program | 716060 | Maint & Repairs-Computer Software | 0.00 | 0.00 | 85.00 |
| 1DZMSD | SMSOE Diving Program | 716100 | Rentals & Leases-General | 0.00 | 0.00 | 480.00 |
| 1DZMSD | SMSOE Diving Program | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 1,270.00 |
| 1DZMSD | SMSOE Diving Program | 760176 | RCM-Other Oper Revenue Reallocation | 760.00 | 912.00 | 1,862.00 |
| 1DZMSD | SMSOE Diving Program | 76O100 | Int All-Travel-In State (Chg) | 0.00 | 0.00 | 55.68 |
| 1DZMSD | SMSOE Diving Program | 76O16B | Int All-Other Rental & Lease (Chg) | 0.00 | 0.00 | 1,002.00 |
| 1DZMSD | SMSOE Diving Program | 76O170 | Int All-Prof Services-General (Chg) | 0.00 | 60.00 | 60.00 |
| 1G0ADJ | UNH Restricted Gift Adjustments | 615F10 | PAT | 0.00 | 0.00 | 4,693.75 |
| 1G0ADJ | UNH Restricted Gift Adjustments | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 336.00 |
| 1G0ADJ | UNH Restricted Gift Adjustments | 711100 | Supplies-General | 0.00 | 0.00 | 70,277.75 |
| 1G0ADJ | UNH Restricted Gift Adjustments | 740000 | Cap Equipment | 490,710.61 | 110,002.91 | (380,707.70) |
| 1G0ADJ | UNH Restricted Gift Adjustments | 740099 | Capitalized Equipment Adjustment | (91,034.00) | 268,497.00 | (177,736.92) |
| 1GA005 | Grad School Dean Discretionary | 611BAS | Admin Stipend-Act, Chair, Etc | 0.00 | 0.00 | 0.00 |
| 1GA005 | Grad School Dean Discretionary | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 1GA005 | Grad School Dean Discretionary | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 1GA005 | Grad School Dean Discretionary | 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 |
| 1GA005 | Grad School Dean Discretionary | 710300 | Conference Registration Fees | 0.00 | 300.00 | 1,435.68 |

| 1D - UNH - Durham | | | | 2020 YTD Activity | 2019 YTD Activity | 2019 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **040 - Academic Support** | | | | | | |
| 1GA005 | Grad School Dean Discretionary | 710310 | Workshop Registration Fees | 0.00 | 0.00 | 0.00 |
| 1GA005 | Grad School Dean Discretionary | 710400 | Student or Non-Emp Travel | 0.00 | 200.75 | 200.75 |
| 1GA005 | Grad School Dean Discretionary | 710D50 | Domestic Travel Non-NH | (467.31) | 0.00 | 0.00 |
| 1GA005 | Grad School Dean Discretionary | 710D51 | Domestic Trvl Non-NH -Workshop/Conf | 200.00 | 0.00 | 0.00 |
| 1GA005 | Grad School Dean Discretionary | 710F00 | Foreign Travel | 600.00 | 400.00 | 800.00 |
| 1GA005 | Grad School Dean Discretionary | 710F10 | Foreign Travel - Airfare | 200.00 | 200.00 | 200.00 |
| 1GA005 | Grad School Dean Discretionary | 710F20 | Foreign Travel - Hotel/Lodging | 0.00 | 0.00 | 200.00 |
| 1GA005 | Grad School Dean Discretionary | 710F30 | Foreign Travel - Meals & Incidental | 0.00 | 200.00 | 200.00 |
| 1GA005 | Grad School Dean Discretionary | 710N00 | Nonemployee/Student Travel | 800.00 | 1,900.00 | 5,047.50 |
| 1GA005 | Grad School Dean Discretionary | 710N01 | Nonemp/Stud Travl - Wkshop/Conf Fee | 0.00 | 780.00 | 1,155.00 |
| 1GA005 | Grad School Dean Discretionary | 710N10 | Nonemployee/Student Travel -Airfare | 0.00 | 295.92 | 895.92 |
| 1GA005 | Grad School Dean Discretionary | 710N15 | Nonemp/Stud Travl - Oth Transp Cost | 0.00 | 293.58 | 449.62 |
| 1GA005 | Grad School Dean Discretionary | 710N20 | Nonemp/Stud Travl - Hotel/Lodging | 0.00 | 86.04 | 86.04 |
| 1GA005 | Grad School Dean Discretionary | 710N30 | Nonemp/Stud Travl - Meal/Incidental | 0.00 | 144.46 | 344.46 |
| 1GA005 | Grad School Dean Discretionary | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1GA005 | Grad School Dean Discretionary | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 1GA005 | Grad School Dean Discretionary | 717248 | Oth Prof Ser-Speakers/Entertainment | 0.00 | 0.00 | 0.00 |
| 1GA005 | Grad School Dean Discretionary | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 2.00 |
| 1GA005 | Grad School Dean Discretionary | 719005 | Business Meals-Group or Class Meals | 0.00 | 0.00 | 381.84 |
| 1GA005 | Grad School Dean Discretionary | 71C | Other Support | 0.00 | 0.00 | 0.00 |
| 1GA005 | Grad School Dean Discretionary | 71C100 | Advertising (Non-Employment) | 0.00 | 0.00 | 0.00 |
| 1GA005 | Grad School Dean Discretionary | 76O16A | Int All-Property/Room Rent (Chg) | 0.00 | 0.00 | 0.00 |
| 1GA009 | Honors Program Gifts | 611BXM | Supplemental-Other-Misc | 0.00 | 0.00 | 75.00 |
| 1GA009 | Honors Program Gifts | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 622.83 |
| 1GA009 | Honors Program Gifts | 61SNSH | Student Labor | 0.00 | 0.00 | 1,758.75 |
| 1GA009 | Honors Program Gifts | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 6.30 |
| 1GA009 | Honors Program Gifts | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 52.32 |
| 1GA009 | Honors Program Gifts | 710300 | Conference Registration Fees | 0.00 | 0.00 | 2,639.00 |
| 1GA009 | Honors Program Gifts | 710D00 | Domestic Travel NH | 0.00 | 0.00 | 12.76 |
| 1GA009 | Honors Program Gifts | 710D15 | Domestic Travel NH - Oth Trans Cost | 0.00 | 0.00 | 6.00 |
| 1GA009 | Honors Program Gifts | 710D50 | Domestic Travel Non-NH | 3,723.15 | 0.00 | 315.63 |
| 1GA009 | Honors Program Gifts | 710D60 | Domestic Travel Non-NH - Airfare | 0.00 | 0.00 | 371.96 |
| 1GA009 | Honors Program Gifts | 710D65 | Domestic Trvl Non-NH - Other Transp | 0.00 | 0.00 | 88.20 |
| 1GA009 | Honors Program Gifts | 710D70 | Domestic Trvl Non-NH Hotel/Lodging | 0.00 | 0.00 | 481.65 |
| 1GA009 | Honors Program Gifts | 710D80 | Domestic Trvl Non-NH Meals/Incidtls | 0.00 | 0.00 | 255.29 |
| 1GA009 | Honors Program Gifts | 710N00 | Nonemployee/Student Travel | 350.00 | 0.00 | 846.76 |
| 1GA009 | Honors Program Gifts | 710N10 | Nonemployee/Student Travel -Airfare | 0.00 | 0.00 | 3,405.64 |
| 1GA009 | Honors Program Gifts | 710N15 | Nonemp/Stud Travl - Oth Transp Cost | 0.00 | 0.00 | 805.00 |
| 1GA009 | Honors Program Gifts | 710N20 | Nonemp/Stud Travl - Hotel/Lodging | 0.00 | 0.00 | 1,272.88 |
| 1GA009 | Honors Program Gifts | 710N30 | Nonemp/Stud Travl - Meal/Incidental | 0.00 | 0.00 | 1,500.00 |
| 1GA009 | Honors Program Gifts | 711100 | Supplies-General | 0.00 | 85.36 | 1,372.21 |
| 1GA009 | Honors Program Gifts | 711108 | Supplies-Subscription,Newspaper,Mag | 0.00 | 0.00 | 256.81 |
| 1GA009 | Honors Program Gifts | 713000 | Printing & Copying-General | 0.00 | 0.00 | 44.00 |
| 1GA009 | Honors Program Gifts | 717203 | Oth Prof Ser-Background Checks | 0.00 | 0.00 | 33.70 |
| 1GA009 | Honors Program Gifts | 717210 | Oth Prof Ser-Honoraria | 0.00 | 0.00 | 1,000.00 |
| 1GA009 | Honors Program Gifts | 719000 | Business Meals-Meetings-Non Travel | 304.29 | 0.00 | 1,217.13 |
| 1GA009 | Honors Program Gifts | 719005 | Business Meals-Group or Class Meals | 0.00 | 0.00 | 146.52 |
| 1GA009 | Honors Program Gifts | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 378.00 |
| 1GA009 | Honors Program Gifts | 71C | Other Support | 0.00 | 0.00 | 0.00 |
| 1GA009 | Honors Program Gifts | 76O104 | Int All-Student-Non Employee(Chg) | 0.00 | 0.00 | 30.00 |
| 1GA009 | Honors Program Gifts | 76O130 | Internal Alloc-Print & Copy (Chg) | 0.00 | 0.00 | 49.00 |
| 1GA009 | Honors Program Gifts | 76O16A | Int All-Property/Room Rent (Chg) | 0.00 | 0.00 | 3,024.50 |
| 1GA009 | Honors Program Gifts | 76O170 | Int All-Prof Services-General (Chg) | 0.00 | 0.00 | 530.00 |
| 1GA009 | Honors Program Gifts | 76O191 | Int All-Meals-Group or Class (Chg) | 0.00 | 0.00 | 168.75 |
| 1GA010 | Faculty Development Fund | 71C | Other Support | 0.00 | 0.00 | 0.00 |
| 1GA012 | Saul O Sidore Lectures | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 1,198.05 |
| 1GA012 | Saul O Sidore Lectures | 61SNSH | Student Labor | 0.00 | 820.00 | 960.00 |
| 1GA012 | Saul O Sidore Lectures | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 100.64 |
| 1GA012 | Saul O Sidore Lectures | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 1GA012 | Saul O Sidore Lectures | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 1GA012 | Saul O Sidore Lectures | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 346.18 |
| 1GA012 | Saul O Sidore Lectures | 710D60 | Domestic Travel Non-NH - Airfare | 0.00 | 403.39 | 403.39 |
| 1GA012 | Saul O Sidore Lectures | 710F10 | Foreign Travel - Airfare | 0.00 | 226.00 | 226.00 |
| 1GA012 | Saul O Sidore Lectures | 710N10 | Nonemployee/Student Travel -Airfare | 0.00 | 0.00 | 1,856.20 |
| 1GA012 | Saul O Sidore Lectures | 710N15 | Nonemp/Stud Travl - Oth Transp Cost | 0.00 | 989.30 | 989.30 |

| 1D - UNH - Durham | | | | 2020 YTD Activity | 2019 YTD Activity | 2019 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **040 - Academic Support** | | | | | | |
| 1GA012 | Saul O Sidore Lectures | 710N30 | Nonemp/Stud Travl - Meal/Incidental | 0.00 | 18.16 | 18.16 |
| 1GA012 | Saul O Sidore Lectures | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 1GA012 | Saul O Sidore Lectures | 717200 | Other Professional Services-General | 0.00 | 1,325.00 | 1,325.00 |
| 1GA012 | Saul O Sidore Lectures | 717210 | Oth Prof Ser-Honoraria | 0.00 | 2,000.00 | 2,000.00 |
| 1GA012 | Saul O Sidore Lectures | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 675.75 | 971.63 |
| 1GA012 | Saul O Sidore Lectures | 719005 | Business Meals-Group or Class Meals | 0.00 | 0.00 | 101.21 |
| 1GA012 | Saul O Sidore Lectures | 71C100 | Advertising (Non-Employment) | 47.64 | 0.00 | 0.00 |
| 1GA012 | Saul O Sidore Lectures | 76O104 | Int All-Student-Non Employee(Chg) | 0.00 | 12.00 | 12.00 |
| 1GA012 | Saul O Sidore Lectures | 76O130 | Internal Alloc-Print & Copy (Chg) | 0.00 | 51.10 | 51.10 |
| 1GA012 | Saul O Sidore Lectures | 76O140 | Internal Alloc-Mail & Postage (Chg) | 0.00 | 320.00 | 722.00 |
| 1GA012 | Saul O Sidore Lectures | 76O160 | Int All-Maint&Repair-General (Chg) | 0.00 | 0.00 | 0.00 |
| 1GA012 | Saul O Sidore Lectures | 76O170 | Int All-Prof Services-General (Chg) | 0.00 | 0.00 | 0.00 |
| 1GA012 | Saul O Sidore Lectures | 76O191 | Int All-Meals-Group or Class (Chg) | 0.00 | 194.50 | 194.50 |
| 1GA017 | Jean Brierly Annual Award | 611BSO | Summer Salaries AY faculty - other | 2,319.42 | 0.00 | 1,880.61 |
| 1GA017 | Jean Brierly Annual Award | 61SNHO | Student Labor - Overtime | 0.00 | 0.00 | 114.55 |
| 1GA017 | Jean Brierly Annual Award | 61SNSH | Student Labor | 0.00 | 0.00 | 300.00 |
| 1GA017 | Jean Brierly Annual Award | 65YB10 | Base Benefit Distr (fica) | 194.84 | 0.00 | 157.98 |
| 1GA017 | Jean Brierly Annual Award | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 1GA017 | Jean Brierly Annual Award | 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 |
| 1GA017 | Jean Brierly Annual Award | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1GA017 | Jean Brierly Annual Award | 711108 | Supplies-Subscription,Newspaper,Mag | 0.00 | 0.00 | 0.00 |
| 1GA017 | Jean Brierly Annual Award | 715000 | Non-Cap Equip-General | 336.55 | 0.00 | 0.00 |
| 1GA017 | Jean Brierly Annual Award | 717200 | Other Professional Services-General | 0.00 | 0.00 | 4,700.00 |
| 1GA017 | Jean Brierly Annual Award | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 |
| 1GA017 | Jean Brierly Annual Award | 76O | Internal Allocations (Charges) | 0.00 | 0.00 | 0.00 |
| 1GA017 | Jean Brierly Annual Award | 76O16A | Int All-Property/Room Rent (Chg) | 0.00 | 0.00 | 2,705.00 |
| 1GA017 | Jean Brierly Annual Award | 76O175 | Int Alloc-Academic Tech SLA (Chg) | 0.00 | 0.00 | 311.98 |
| 1GA017 | Jean Brierly Annual Award | 76O191 | Int All-Meals-Group or Class (Chg) | 0.00 | 0.00 | 0.00 |
| 1GA019 | 1941 Education Enhancement End | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 7,647.15 |
| 1GA019 | 1941 Education Enhancement End | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 642.36 |
| 1GA019 | 1941 Education Enhancement End | 710D50 | Domestic Travel Non-NH | 1,166.50 | 0.00 | 0.00 |
| 1GA019 | 1941 Education Enhancement End | 711100 | Supplies-General | 925.89 | 0.00 | 0.00 |
| 1GA019 | 1941 Education Enhancement End | 711160 | Supplies-Books | 0.00 | 0.00 | 0.00 |
| 1GA019 | 1941 Education Enhancement End | 714000 | Postage-General | 20.25 | 0.00 | 0.00 |
| 1GA019 | 1941 Education Enhancement End | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 1GA019 | 1941 Education Enhancement End | 719000 | Business Meals-Meetings-Non Travel | 44.47 | 0.00 | 0.00 |
| 1GA023 | Parents Assoc Acad Enrichment | 710N10 | Nonemployee/Student Travel -Airfare | 0.00 | 0.00 | 0.00 |
| 1GA023 | Parents Assoc Acad Enrichment | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1GA023 | Parents Assoc Acad Enrichment | 717200 | Other Professional Services-General | 300.00 | 0.00 | 0.00 |
| 1GA023 | Parents Assoc Acad Enrichment | 71C100 | Advertising (Non-Employment) | 0.00 | 0.00 | 0.00 |
| 1GA037 | Class of 1959 Fund for Excellence | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1GA037 | Class of 1959 Fund for Excellence | 711200 | Research Supplies | 0.00 | 574.84 | 0.00 |
| 1GA037 | Class of 1959 Fund for Excellence | 722210 | Participant Sup-Other | 0.00 | 0.00 | 0.00 |
| 1GA041 | Yale-Maria Endowed Fund | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1GA048 | K.v. Dey Family Fund | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 1GA048 | K.v. Dey Family Fund | 710D20 | Domestic Travel NH - Hotel/Lodging | 0.00 | 0.00 | 6,000.00 |
| 1GA048 | K.v. Dey Family Fund | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1GA048 | K.v. Dey Family Fund | 716120 | Rentals-Property or Room | 3,000.00 | 0.00 | 2,494.55 |
| 1GA048 | K.v. Dey Family Fund | 717210 | Oth Prof Ser-Honoraria | 0.00 | 0.00 | 2,000.00 |
| 1GA048 | K.v. Dey Family Fund | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 1GA050 | Gerald & Jane Ellsworth Fund | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1GA050 | Gerald & Jane Ellsworth Fund | 71C025 | UROP Awards (for research supplies) | 0.00 | 1,000.00 | 1,000.00 |
| 1GA053 | Next Horizon Academic Programs | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1GA054 | Tyco Fellowship/Ocean Mapping | 613B90 | Graduate Summer Appoint-Research | 13,784.09 | 0.00 | 11,814.93 |
| 1GA054 | Tyco Fellowship/Ocean Mapping | 613N30 | Graduate Research Assistant | 14,929.51 | 0.00 | 51,275.35 |
| 1GA054 | Tyco Fellowship/Ocean Mapping | 65YB10 | Base Benefit Distr (fica) | 1,157.87 | 0.00 | 992.46 |
| 1GA054 | Tyco Fellowship/Ocean Mapping | 710100 | Out-of-State Travel | 0.00 | 0.00 | 380.64 |
| 1GA054 | Tyco Fellowship/Ocean Mapping | 710200 | Foreign Travel | 0.00 | 0.00 | 3,218.75 |
| 1GA054 | Tyco Fellowship/Ocean Mapping | 76O164 | Int All-Maint&Rep-Computer (Chg) | 1,707.78 | 0.00 | 1,264.68 |
| 1GA080 | Leitzel Center for Math, Sci, & Eng | 611BAS | Admin Stipend-Act, Chair, Etc | 0.00 | 7,179.55 | 19,487.35 |
| 1GA080 | Leitzel Center for Math, Sci, & Eng | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 16,556.99 | 0.00 | 3,806.01 |
| 1GA080 | Leitzel Center for Math, Sci, & Eng | 611BXM | Supplemental-Other-Misc | 0.00 | 0.00 | 0.00 |
| 1GA080 | Leitzel Center for Math, Sci, & Eng | 611F15 | Fac Tenure Track AAUP (UNH) | 6,276.27 | 13,760.16 | 0.00 |
| 1GA080 | Leitzel Center for Math, Sci, & Eng | 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 |
| 1GA080 | Leitzel Center for Math, Sci, & Eng | 615F10 | PAT | 39,873.25 | 51,325.90 | 119,417.48 |

| 1D - UNH - Durham | | | | 2020 YTD Activity | 2019 YTD Activity | 2019 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **040 - Academic Support** | | | | | | |
| 1GA080 | Leitzel Center for Math, Sci, & Eng | 61CPEX | Part Time Salary | 150.00 | 0.00 | 0.00 |
| 1GA080 | Leitzel Center for Math, Sci, & Eng | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 1GA080 | Leitzel Center for Math, Sci, & Eng | 65YB10 | Base Benefit Distr (fica) | 1,390.78 | 603.05 | 1,956.56 |
| 1GA080 | Leitzel Center for Math, Sci, & Eng | 65YF10 | Full Fringe Benefit Distr Expe | 18,690.73 | 25,708.94 | 47,169.75 |
| 1GA080 | Leitzel Center for Math, Sci, & Eng | 65YP10 | Nonstatus Benefit Distr (Fica) | 12.60 | 0.00 | 0.00 |
| 1GA080 | Leitzel Center for Math, Sci, & Eng | 71 | Support | 0.00 | 0.00 | 0.00 |
| 1GA080 | Leitzel Center for Math, Sci, & Eng | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 1GA080 | Leitzel Center for Math, Sci, & Eng | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 1GA080 | Leitzel Center for Math, Sci, & Eng | 710100 | Out-of-State Travel | 0.00 | (30.00) | (30.00) |
| 1GA080 | Leitzel Center for Math, Sci, & Eng | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 1GA080 | Leitzel Center for Math, Sci, & Eng | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 1GA080 | Leitzel Center for Math, Sci, & Eng | 710D51 | Domestic Trvl Non-NH -Workshop/Conf | 0.00 | 0.00 | 700.00 |
| 1GA080 | Leitzel Center for Math, Sci, & Eng | 710D60 | Domestic Travel Non-NH - Airfare | 0.00 | 422.80 | 1,627.73 |
| 1GA080 | Leitzel Center for Math, Sci, & Eng | 710D65 | Domestic Trvl Non-NH - Other Transp | 0.00 | 0.00 | 477.36 |
| 1GA080 | Leitzel Center for Math, Sci, & Eng | 710D70 | Domestic Trvl Non-NH Hotel/Lodging | 0.00 | 0.00 | 2,251.08 |
| 1GA080 | Leitzel Center for Math, Sci, & Eng | 710D80 | Domestic Trvl Non-NH Meals/Incidtls | 0.00 | 0.00 | 881.00 |
| 1GA080 | Leitzel Center for Math, Sci, & Eng | 711100 | Supplies-General | 1,279.86 | 1,536.51 | 2,677.51 |
| 1GA080 | Leitzel Center for Math, Sci, & Eng | 711172 | Program Supplies | 0.00 | 0.00 | 295.99 |
| 1GA080 | Leitzel Center for Math, Sci, & Eng | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 1GA080 | Leitzel Center for Math, Sci, & Eng | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 62.82 | 1,830.02 |
| 1GA080 | Leitzel Center for Math, Sci, & Eng | 719005 | Business Meals-Group or Class Meals | 117.03 | 0.00 | 15.28 |
| 1GA080 | Leitzel Center for Math, Sci, & Eng | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 614.00 |
| 1GA080 | Leitzel Center for Math, Sci, & Eng | 71C | Other Support | 0.00 | 0.00 | 0.00 |
| 1GA080 | Leitzel Center for Math, Sci, & Eng | 71C000 | Awards to Non-Employee-Students | 0.00 | 0.00 | 0.00 |
| 1GA080 | Leitzel Center for Math, Sci, & Eng | 71C050 | Student Awards-Taxable | 0.00 | 0.00 | 1,500.00 |
| 1GA080 | Leitzel Center for Math, Sci, & Eng | 76O | Internal Allocations (Charges) | 0.00 | 0.00 | 0.00 |
| 1GA080 | Leitzel Center for Math, Sci, & Eng | 76O104 | Int All-Student-Non Employee(Chg) | 0.00 | 10.00 | 40.00 |
| 1GA080 | Leitzel Center for Math, Sci, & Eng | 76O130 | Internal Alloc-Print & Copy (Chg) | 0.00 | 0.00 | 0.00 |
| 1GA080 | Leitzel Center for Math, Sci, & Eng | 76O140 | Internal Alloc-Mail & Postage (Chg) | 27.33 | 23.21 | 56.99 |
| 1GA080 | Leitzel Center for Math, Sci, & Eng | 76O151 | Int All-NonCapEquip-HW&Periph (Chg) | 0.00 | 3,921.85 | 1,571.40 |
| 1GA080 | Leitzel Center for Math, Sci, & Eng | 76O160 | Int All-Maint&Repair-General (Chg) | 0.00 | 0.00 | 44.60 |
| 1GA080 | Leitzel Center for Math, Sci, & Eng | 76O16A | Int All-Property/Room Rent (Chg) | 0.00 | 180.00 | 810.00 |
| 1GA080 | Leitzel Center for Math, Sci, & Eng | 76O170 | Int All-Prof Services-General (Chg) | 0.00 | 14.93 | 255.67 |
| 1GA080 | Leitzel Center for Math, Sci, & Eng | 76O175 | Int Alloc-Academic Tech SLA (Chg) | 510.00 | 510.00 | 510.00 |
| 1GA080 | Leitzel Center for Math, Sci, & Eng | 76O180 | Int Alloc-Telecom Voice (Chg) | 714.38 | 807.41 | 1,906.13 |
| 1GA080 | Leitzel Center for Math, Sci, & Eng | 76O182 | Int Alloc-Telecom Data (Chg) | 598.40 | 340.00 | 816.00 |
| 1GA080 | Leitzel Center for Math, Sci, & Eng | 76O190 | Int All-Meals-Non Travel Mtg (Chg) | 483.00 | 471.00 | 471.00 |
| 1GA151 | Earl & Ethel Handly Faculty Endowmn | 611BAS | Admin Stipend-Act, Chair, Etc | 20,000.00 | 20,000.00 | 20,000.00 |
| 1GA151 | Earl & Ethel Handly Faculty Endowmn | 65YB10 | Base Benefit Distr (fica) | 1,680.00 | 1,680.00 | 1,680.00 |
| 1GA151 | Earl & Ethel Handly Faculty Endowmn | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 1GA151 | Earl & Ethel Handly Faculty Endowmn | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1GA153 | Robert & Ann Chase Faculty Fund | 611BXM | Supplemental-Other-Misc | 0.00 | 1,822.22 | 1,822.22 |
| 1GA153 | Robert & Ann Chase Faculty Fund | 65YB10 | Base Benefit Distr (fica) | 0.00 | 153.03 | 153.03 |
| 1GA153 | Robert & Ann Chase Faculty Fund | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1GA153 | Robert & Ann Chase Faculty Fund | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 1,424.10 |
| 1GA153 | Robert & Ann Chase Faculty Fund | 76O190 | Int All-Meals-Non Travel Mtg (Chg) | 574.00 | 0.00 | 0.00 |
| 1GA153 | Robert & Ann Chase Faculty Fund | 76O191 | Int All-Meals-Group or Class (Chg) | 0.00 | 0.00 | 3,064.75 |
| 1GA155 | UNH Undergraduate Book Fund | 711 | Supplies | 0.00 | 0.00 | 0.00 |
| 1GA155 | UNH Undergraduate Book Fund | 711108 | Supplies-Subscription,Newspaper,Mag | 0.00 | 0.00 | 281.05 |
| 1GA162 | Cole Neurosci -Behavior Fac. Resrch | 61DTHX | Full Time Temp - Hourly | 0.00 | 0.00 | 5,504.00 |
| 1GA162 | Cole Neurosci -Behavior Fac. Resrch | 65YT10 | FT Temp Benefit Distr | 0.00 | 0.00 | 462.33 |
| 1GA162 | Cole Neurosci -Behavior Fac. Resrch | 710D50 | Domestic Travel Non-NH | 0.00 | 0.00 | 36.00 |
| 1GA162 | Cole Neurosci -Behavior Fac. Resrch | 710N01 | Nonemp/Stud Travl - Wkshop/Conf Fee | 0.00 | 0.00 | 15.00 |
| 1GA162 | Cole Neurosci -Behavior Fac. Resrch | 711 | Supplies | 0.00 | 0.00 | 0.00 |
| 1GA162 | Cole Neurosci -Behavior Fac. Resrch | 711100 | Supplies-General | (567.71) | 0.00 | 442.21 |
| 1GA162 | Cole Neurosci -Behavior Fac. Resrch | 711190 | Publications cost | 0.00 | 0.00 | 140.00 |
| 1GA162 | Cole Neurosci -Behavior Fac. Resrch | 714030 | Postage-Express Mail | 0.00 | 0.00 | 49.31 |
| 1GA162 | Cole Neurosci -Behavior Fac. Resrch | 716100 | Rentals & Leases-General | 0.00 | 0.00 | 21.91 |
| 1GA162 | Cole Neurosci -Behavior Fac. Resrch | 76O170 | Int All-Prof Services-General (Chg) | 0.00 | 0.00 | 1,274.10 |
| 1GA162 | Cole Neurosci -Behavior Fac. Resrch | 76O171 | Int All-ProfServices-Research (Chg) | 0.00 | 0.00 | 2,222.85 |
| 1GA164 | Robert Mennel Univ. Honors Program | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 5,212.17 |
| 1GA164 | Robert Mennel Univ. Honors Program | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 437.82 |
| 1GA164 | Robert Mennel Univ. Honors Program | 711100 | Supplies-General | 0.00 | 315.00 | 315.00 |
| 1GA168 | Sustainable Learning Community Prog | 719005 | Business Meals-Group or Class Meals | 0.00 | 0.00 | 0.00 |
| 1GA168 | Sustainable Learning Community Prog | 76O175 | Int Alloc-Academic Tech SLA (Chg) | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2020 YTD Activity | 2019 YTD Activity | 2019 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **040 - Academic Support** | | | | | | |
| 1GA179 | UNH Sustainability Institute | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 1GA179 | UNH Sustainability Institute | 61CPHX | Part Time Hourly | (8,595.00) | 11,295.00 | 17,181.00 |
| 1GA179 | UNH Sustainability Institute | 61SNSH | Student Labor | 0.00 | 6,067.50 | 4,267.50 |
| 1GA179 | UNH Sustainability Institute | 65YP10 | Nonstatus Benefit Distr (Fica) | (721.97) | 948.78 | 1,443.19 |
| 1GA179 | UNH Sustainability Institute | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 1GA179 | UNH Sustainability Institute | 710300 | Conference Registration Fees | 0.00 | 0.00 | 140.00 |
| 1GA179 | UNH Sustainability Institute | 710D15 | Domestic Travel NH - Oth Trans Cost | 0.00 | 74.12 | 74.12 |
| 1GA179 | UNH Sustainability Institute | 713000 | Printing & Copying-General | 0.00 | 35.36 | 35.36 |
| 1GA179 | UNH Sustainability Institute | 716120 | Rentals-Property or Room | 0.00 | 215.00 | 215.00 |
| 1GA179 | UNH Sustainability Institute | 717 | Professional Services | 0.00 | 0.00 | 0.00 |
| 1GA179 | UNH Sustainability Institute | 717200 | Other Professional Services-General | 0.00 | 10,312.80 | 10,312.80 |
| 1GA179 | UNH Sustainability Institute | 719 | Staff Support | 0.00 | 0.00 | 0.00 |
| 1GA179 | UNH Sustainability Institute | 719005 | Business Meals-Group or Class Meals | 0.00 | 426.33 | 575.37 |
| 1GA179 | UNH Sustainability Institute | 71C | Other Support | 0.00 | 0.00 | 0.00 |
| 1GA182 | Janes Trust for NH Food Strategy | 719005 | Business Meals-Group or Class Meals | 0.00 | 0.00 | 3.29 |
| 1GA185 | SI Climate Fellows Program | 61CBHO | Part Time - Overtime | 0.00 | 0.00 | 0.00 |
| 1GA185 | SI Climate Fellows Program | 61CPEX | Part Time Salary | 3,935.00 | 0.00 | 0.00 |
| 1GA185 | SI Climate Fellows Program | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 1GA185 | SI Climate Fellows Program | 61DBHO | Full Time Temp - Overtime | 45.79 | 0.00 | 3.74 |
| 1GA185 | SI Climate Fellows Program | 61DTHX | Full Time Temp - Hourly | 45,171.39 | 0.00 | 27,718.61 |
| 1GA185 | SI Climate Fellows Program | 61JBEX | Casual - Exempt | 0.00 | 0.00 | 0.00 |
| 1GA185 | SI Climate Fellows Program | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 1GA185 | SI Climate Fellows Program | 65YB10 | Base Benefit Distr (fica) | 3.85 | 0.00 | 0.31 |
| 1GA185 | SI Climate Fellows Program | 65YP10 | Nonstatus Benefit Distr (Fica) | 330.55 | 0.00 | 0.00 |
| 1GA185 | SI Climate Fellows Program | 65YT10 | FT Temp Benefit Distr | 3,794.40 | 0.00 | 2,328.38 |
| 1GA185 | SI Climate Fellows Program | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 1GA185 | SI Climate Fellows Program | 710000 | In-State Travel | 0.00 | 0.00 | 109.04 |
| 1GA185 | SI Climate Fellows Program | 710305 | Registration Fees-Other | 0.00 | 0.00 | 0.00 |
| 1GA185 | SI Climate Fellows Program | 710D00 | Domestic Travel NH | 109.04 | 0.00 | 0.00 |
| 1GA185 | SI Climate Fellows Program | 711 | Supplies | 0.00 | 0.00 | 0.00 |
| 1GA185 | SI Climate Fellows Program | 711100 | Supplies-General | 0.00 | 50.88 | 50.88 |
| 1GA185 | SI Climate Fellows Program | 711108 | Supplies-Subscription,Newspaper,Mag | 174.77 | 231.59 | 793.25 |
| 1GA185 | SI Climate Fellows Program | 713 | Printing and Copying | 0.00 | 0.00 | 0.00 |
| 1GA185 | SI Climate Fellows Program | 715005 | Non-Cap Equip-Computer Hardware | 0.00 | 0.00 | 0.00 |
| 1GA185 | SI Climate Fellows Program | 716 | Maintenance and Rentals | 0.00 | 0.00 | 0.00 |
| 1GA185 | SI Climate Fellows Program | 716120 | Rentals-Property or Room | 0.00 | 0.00 | 0.00 |
| 1GA185 | SI Climate Fellows Program | 717 | Professional Services | 0.00 | 0.00 | 0.00 |
| 1GA185 | SI Climate Fellows Program | 717200 | Other Professional Services-General | 0.00 | 0.00 | 50.88 |
| 1GA185 | SI Climate Fellows Program | 719005 | Business Meals-Group or Class Meals | 0.00 | 0.00 | 0.00 |
| 1GA185 | SI Climate Fellows Program | 71C | Other Support | 0.00 | 0.00 | 0.00 |
| 1GA185 | SI Climate Fellows Program | 76O000 | Internal Allocations - Charges | 0.00 | 0.00 | 342.00 |
| 1GA185 | SI Climate Fellows Program | 76O130 | Internal Alloc-Print & Copy (Chg) | 0.00 | 0.00 | 1,100.00 |
| 1GA185 | SI Climate Fellows Program | 76O191 | Int All-Meals-Group or Class (Chg) | 0.00 | 0.00 | 0.00 |
| 1GA187 | Stanley Hamel Traveling Fellowship | 722200 | Participant Support | 4,000.00 | 0.00 | 0.00 |
| 1GA188 | Merck-Food Solutions New England | 615F10 | PAT | 3,622.50 | 25,476.93 | 59,995.23 |
| 1GA188 | Merck-Food Solutions New England | 61CPEX | Part Time Salary | 0.00 | 4,162.72 | 11,967.82 |
| 1GA188 | Merck-Food Solutions New England | 61CPHX | Part Time Hourly | 3,226.50 | 2,415.00 | 14,040.00 |
| 1GA188 | Merck-Food Solutions New England | 61DTEX | Full Time Temp - Exempt | 0.00 | 4,500.00 | 4,500.00 |
| 1GA188 | Merck-Food Solutions New England | 61DTHX | Full Time Temp - Hourly | 0.00 | 0.00 | 0.00 |
| 1GA188 | Merck-Food Solutions New England | 65YF10 | Full Fringe Benefit Distr Expe | 1,467.10 | 10,063.43 | 23,698.20 |
| 1GA188 | Merck-Food Solutions New England | 65YP10 | Nonstatus Benefit Distr (Fica) | 271.02 | 552.54 | 2,184.69 |
| 1GA188 | Merck-Food Solutions New England | 65YT10 | FT Temp Benefit Distr | 0.00 | 377.99 | 377.99 |
| 1GA188 | Merck-Food Solutions New England | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 1GA188 | Merck-Food Solutions New England | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 1GA188 | Merck-Food Solutions New England | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 1GA188 | Merck-Food Solutions New England | 710D30 | Domestic Travel NH - Meals/Incidtls | 0.00 | 0.00 | 1,252.70 |
| 1GA188 | Merck-Food Solutions New England | 710D50 | Domestic Travel Non-NH | 30.00 | 0.00 | 0.00 |
| 1GA188 | Merck-Food Solutions New England | 710D60 | Domestic Travel Non-NH - Airfare | 365.70 | 0.00 | 524.20 |
| 1GA188 | Merck-Food Solutions New England | 710D65 | Domestic Trvl Non-NH - Other Transp | 0.00 | 0.00 | 1,444.29 |
| 1GA188 | Merck-Food Solutions New England | 710D70 | Domestic Trvl Non-NH Hotel/Lodging | 0.00 | 0.00 | 6,880.44 |
| 1GA188 | Merck-Food Solutions New England | 710D80 | Domestic Trvl Non-NH Meals/Incidtls | 0.00 | 0.00 | 4,220.50 |
| 1GA188 | Merck-Food Solutions New England | 710F15 | Foreign Travel - Other Transp Costs | 0.00 | 0.00 | 243.60 |
| 1GA188 | Merck-Food Solutions New England | 711 | Supplies | 0.00 | 0.00 | 0.00 |
| 1GA188 | Merck-Food Solutions New England | 711100 | Supplies-General | 0.00 | 0.00 | 16.10 |
| 1GA188 | Merck-Food Solutions New England | 711108 | Supplies-Subscription,Newspaper,Mag | 0.00 | 37.00 | 37.00 |

| 1D - UNH - Durham | | | | 2020 YTD Activity | 2019 YTD Activity | 2019 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **040 - Academic Support** | | | | | | |
| 1GA188 | Merck-Food Solutions New England | 713 | Printing and Copying | 0.00 | 0.00 | 0.00 |
| 1GA188 | Merck-Food Solutions New England | 713000 | Printing & Copying-General | 478.13 | 0.00 | 359.97 |
| 1GA188 | Merck-Food Solutions New England | 717 | Professional Services | 0.00 | 0.00 | 0.00 |
| 1GA188 | Merck-Food Solutions New England | 717200 | Other Professional Services-General | 6,093.75 | 27,752.91 | 48,574.93 |
| 1GA188 | Merck-Food Solutions New England | 719005 | Business Meals-Group or Class Meals | 0.00 | 46.42 | 307.67 |
| 1GA188 | Merck-Food Solutions New England | 71C | Other Support | 0.00 | 0.00 | 0.00 |
| 1GA188 | Merck-Food Solutions New England | 76O130 | Internal Alloc-Print & Copy (Chg) | 0.00 | 0.00 | 0.00 |
| 1GA188 | Merck-Food Solutions New England | 76O140 | Internal Alloc-Mail & Postage (Chg) | 0.00 | 0.00 | 0.00 |
| 1GA188 | Merck-Food Solutions New England | 76O16B | Int All-Other Rental & Lease (Chg) | 0.00 | 0.00 | 0.00 |
| 1GA200 | Carsey School Summer Fellowship | 61CPEX | Part Time Salary | 1,000.00 | 4,000.00 | 4,000.00 |
| 1GA200 | Carsey School Summer Fellowship | 65YP10 | Nonstatus Benefit Distr (Fica) | 84.00 | 336.00 | 336.00 |
| 1GA200 | Carsey School Summer Fellowship | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 1GA200 | Carsey School Summer Fellowship | 717200 | Other Professional Services-General | 0.00 | 440.00 | 440.00 |
| 1GA200 | Carsey School Summer Fellowship | 76O140 | Internal Alloc-Mail & Postage (Chg) | 0.00 | 0.00 | 0.00 |
| 1GA200 | Carsey School Summer Fellowship | 76O180 | Int Alloc-Telecom Voice (Chg) | 0.00 | 0.00 | 0.00 |
| 1GA258 | NHCF - F2S - Beacon Community Fund | 615F10 | PAT | 0.00 | 21,991.53 | 52,575.36 |
| 1GA258 | NHCF - F2S - Beacon Community Fund | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 1GA258 | NHCF - F2S - Beacon Community Fund | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 1GA258 | NHCF - F2S - Beacon Community Fund | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 8,686.70 | 20,767.38 |
| 1GA258 | NHCF - F2S - Beacon Community Fund | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 1GA258 | NHCF - F2S - Beacon Community Fund | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 1GA258 | NHCF - F2S - Beacon Community Fund | 710D15 | Domestic Travel NH - Oth Trans Cost | 0.00 | 432.95 | 432.95 |
| 1GA258 | NHCF - F2S - Beacon Community Fund | 710D30 | Domestic Travel NH - Meals/Incidtls | 0.00 | 0.00 | 29.48 |
| 1GA258 | NHCF - F2S - Beacon Community Fund | 710D65 | Domestic Trvl Non-NH - Other Transp | 0.00 | 49.06 | 49.06 |
| 1GA258 | NHCF - F2S - Beacon Community Fund | 711100 | Supplies-General | 0.00 | 55.94 | 55.94 |
| 1GA258 | NHCF - F2S - Beacon Community Fund | 717200 | Other Professional Services-General | 0.00 | 0.00 | 429.26 |
| 1GA258 | NHCF - F2S - Beacon Community Fund | 719005 | Business Meals-Group or Class Meals | 0.00 | 0.00 | 709.59 |
| 1GA258 | NHCF - F2S - Beacon Community Fund | 76O000 | Internal Allocations - Charges | 0.00 | 0.00 | 0.00 |
| 1GA258 | NHCF - F2S - Beacon Community Fund | 76O130 | Internal Alloc-Print & Copy (Chg) | 0.00 | 0.00 | 0.00 |
| 1GA258 | NHCF - F2S - Beacon Community Fund | 76O166 | Int All-Maint&Rep-Facil Increm(Chg) | 0.00 | 0.00 | 0.00 |
| 1GA258 | NHCF - F2S - Beacon Community Fund | 76O16A | Int All-Property/Room Rent (Chg) | 0.00 | 1,248.75 | 1,498.75 |
| 1GA258 | NHCF - F2S - Beacon Community Fund | 76O191 | Int All-Meals-Group or Class (Chg) | 0.00 | 0.00 | 0.00 |
| 1GA260 | NH Food Alliance Challenge | 61CPEX | Part Time Salary | 6,019.12 | 0.00 | 0.00 |
| 1GA260 | NH Food Alliance Challenge | 61CPHX | Part Time Hourly | 3,875.96 | 4,950.00 | 14,640.00 |
| 1GA260 | NH Food Alliance Challenge | 61DTHX | Full Time Temp - Hourly | 965.25 | 0.00 | 789.75 |
| 1GA260 | NH Food Alliance Challenge | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 1GA260 | NH Food Alliance Challenge | 65YP10 | Nonstatus Benefit Distr (Fica) | 831.18 | 415.80 | 1,229.76 |
| 1GA260 | NH Food Alliance Challenge | 65YT10 | FT Temp Benefit Distr | 81.07 | 0.00 | 66.33 |
| 1GA260 | NH Food Alliance Challenge | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 1GA260 | NH Food Alliance Challenge | 710000 | In-State Travel | 0.00 | 0.00 | 194.58 |
| 1GA260 | NH Food Alliance Challenge | 710100 | Out-of-State Travel | 0.00 | 0.00 | 109.91 |
| 1GA260 | NH Food Alliance Challenge | 710300 | Conference Registration Fees | 25.00 | 0.00 | 175.00 |
| 1GA260 | NH Food Alliance Challenge | 710310 | Workshop Registration Fees | 0.00 | 0.00 | 255.00 |
| 1GA260 | NH Food Alliance Challenge | 710D00 | Domestic Travel NH | 752.60 | 0.00 | 91.40 |
| 1GA260 | NH Food Alliance Challenge | 710D01 | Domestic Travel NH - Wkshp/Conf Fee | (50.00) | 0.00 | 0.00 |
| 1GA260 | NH Food Alliance Challenge | 710D15 | Domestic Travel NH - Oth Trans Cost | 0.00 | 0.00 | 416.86 |
| 1GA260 | NH Food Alliance Challenge | 710D30 | Domestic Travel NH - Meals/Incidtls | 230.98 | 0.00 | 206.55 |
| 1GA260 | NH Food Alliance Challenge | 710D51 | Domestic Trvl Non-NH -Workshop/Conf | 100.00 | 0.00 | 0.00 |
| 1GA260 | NH Food Alliance Challenge | 710D60 | Domestic Travel Non-NH - Airfare | (156.60) | 0.00 | 156.60 |
| 1GA260 | NH Food Alliance Challenge | 710D80 | Domestic Trvl Non-NH Meals/Incidtls | 0.00 | 0.00 | 107.88 |
| 1GA260 | NH Food Alliance Challenge | 711100 | Supplies-General | 130.67 | 0.00 | 29.04 |
| 1GA260 | NH Food Alliance Challenge | 711108 | Supplies-Subscription,Newspaper,Mag | 238.80 | 0.00 | 37.50 |
| 1GA260 | NH Food Alliance Challenge | 716120 | Rentals-Property or Room | 1,897.50 | 0.00 | 360.00 |
| 1GA260 | NH Food Alliance Challenge | 717 | Professional Services | 0.00 | 0.00 | 0.00 |
| 1GA260 | NH Food Alliance Challenge | 717200 | Other Professional Services-General | 5,700.00 | 75.00 | 2,245.24 |
| 1GA260 | NH Food Alliance Challenge | 717210 | Oth Prof Ser-Honoraria | 2,000.00 | 0.00 | 600.00 |
| 1GA260 | NH Food Alliance Challenge | 719005 | Business Meals-Group or Class Meals | 1,498.08 | 0.00 | 684.17 |
| 1GA260 | NH Food Alliance Challenge | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 433.00 |
| 1GA260 | NH Food Alliance Challenge | 71C | Other Support | 0.00 | 0.00 | 0.00 |
| 1GA260 | NH Food Alliance Challenge | 71C100 | Advertising (Non-Employment) | 0.00 | 0.00 | 135.46 |
| 1GA260 | NH Food Alliance Challenge | 71C120 | Advertising-Radio | 2,100.00 | 0.00 | 0.00 |
| 1GA260 | NH Food Alliance Challenge | 76O000 | Internal Allocations - Charges | 0.00 | 0.00 | 4,216.55 |
| 1GA260 | NH Food Alliance Challenge | 76O191 | Int All-Meals-Group or Class (Chg) | 0.00 | 0.00 | 0.00 |
| 1GA274 | Faculty Excellence & Engagement | 710300 | Conference Registration Fees | 0.00 | 500.00 | 500.00 |
| 1GA274 | Faculty Excellence & Engagement | 710D60 | Domestic Travel Non-NH - Airfare | 0.00 | 839.20 | 839.20 |

| 1D - UNH - Durham | | | | 2020 YTD Activity | 2019 YTD Activity | 2019 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **040 - Academic Support** | | | | | | |
| 1GA274 | Faculty Excellence & Engagement | 710N00 | Nonemployee/Student Travel | 0.00 | 242.40 | 242.40 |
| 1GA274 | Faculty Excellence & Engagement | 714000 | Postage-General | 0.00 | 155.08 | 155.08 |
| 1GA274 | Faculty Excellence & Engagement | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 80.34 |
| 1GA280 | Diversity and Inclusion | 715010 | Non-Cap Equip-Furniture & Fixtures | 0.00 | 0.00 | 0.00 |
| 1GA280 | Diversity and Inclusion | 76O190 | Int All-Meals-Non Travel Mtg (Chg) | 0.00 | 373.25 | 663.25 |
| 1GA287 | Victor Benassi Fund | 710D50 | Domestic Travel Non-NH | 0.00 | 0.00 | 684.56 |
| 1GA287 | Victor Benassi Fund | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1GA287 | Victor Benassi Fund | 717210 | Oth Prof Ser-Honoraria | 0.00 | 0.00 | 2,000.00 |
| 1GA287 | Victor Benassi Fund | 71C | Other Support | 0.00 | 0.00 | 0.00 |
| 1GA404 | The Hamel Scholars Program Admin | 615F10 | PAT | 10,000.00 | 5,000.00 | 20,000.00 |
| 1GA404 | The Hamel Scholars Program Admin | 61JBHX | Casual - Hourly | 0.00 | 343.75 | 343.75 |
| 1GA404 | The Hamel Scholars Program Admin | 65YB10 | Base Benefit Distr (fica) | 0.00 | 28.88 | 28.88 |
| 1GA404 | The Hamel Scholars Program Admin | 65YF10 | Full Fringe Benefit Distr Expe | 4,050.00 | 1,975.00 | 7,900.00 |
| 1GA404 | The Hamel Scholars Program Admin | 710300 | Conference Registration Fees | 0.00 | 1,500.00 | 1,500.00 |
| 1GA404 | The Hamel Scholars Program Admin | 710D65 | Domestic Trvl Non-NH - Other Transp | 0.00 | 13.50 | 13.50 |
| 1GA404 | The Hamel Scholars Program Admin | 710N00 | Nonemployee/Student Travel | 565.10 | 0.00 | 78.67 |
| 1GA404 | The Hamel Scholars Program Admin | 710N15 | Nonemp/Stud Travl - Oth Transp Cost | 0.00 | 154.50 | 154.50 |
| 1GA404 | The Hamel Scholars Program Admin | 710N20 | Nonemp/Stud Travl - Hotel/Lodging | 0.00 | 592.84 | 592.84 |
| 1GA404 | The Hamel Scholars Program Admin | 710N30 | Nonemp/Stud Travl - Meal/Incidental | 0.00 | 0.00 | 311.00 |
| 1GA404 | The Hamel Scholars Program Admin | 711100 | Supplies-General | 54.96 | 61.00 | 61.00 |
| 1GA404 | The Hamel Scholars Program Admin | 719000 | Business Meals-Meetings-Non Travel | 384.47 | 647.84 | 1,061.68 |
| 1GA404 | The Hamel Scholars Program Admin | 719005 | Business Meals-Group or Class Meals | 0.00 | 0.00 | 82.02 |
| 1GA404 | The Hamel Scholars Program Admin | 71C | Other Support | 0.00 | 0.00 | 0.00 |
| 1GA404 | The Hamel Scholars Program Admin | 76O | Internal Allocations (Charges) | 0.00 | 0.00 | 0.00 |
| 1GA404 | The Hamel Scholars Program Admin | 76O130 | Internal Alloc-Print & Copy (Chg) | 46.75 | 0.00 | 0.00 |
| 1GA404 | The Hamel Scholars Program Admin | 76O140 | Internal Alloc-Mail & Postage (Chg) | 0.00 | 0.00 | 0.00 |
| 1GA404 | The Hamel Scholars Program Admin | 76O16A | Int All-Property/Room Rent (Chg) | 0.00 | 0.00 | 1,405.00 |
| 1GA404 | The Hamel Scholars Program Admin | 76O170 | Int All-Prof Services-General (Chg) | 0.00 | 0.00 | 0.00 |
| 1GA404 | The Hamel Scholars Program Admin | 76O190 | Int All-Meals-Non Travel Mtg (Chg) | 1,415.00 | 0.00 | 0.00 |
| 1GA404 | The Hamel Scholars Program Admin | 76O191 | Int All-Meals-Group or Class (Chg) | 0.00 | 2,135.00 | 6,352.50 |
| 1GAGFL | Graduate Fellowships | 76O16A | Int All-Property/Room Rent (Chg) | 0.00 | 0.00 | 0.00 |
| 1GAGFL | Graduate Fellowships | 76O191 | Int All-Meals-Group or Class (Chg) | 0.00 | 0.00 | 0.00 |
| 1GALEX | Dr Alexander Teaching Exc Fund | 61KBAW | OTP - Honor & Recog Awrd | 34,000.00 | 0.00 | 22,600.00 |
| 1GALEX | Dr Alexander Teaching Exc Fund | 65YB10 | Base Benefit Distr (fica) | 2,856.00 | 0.00 | 1,898.40 |
| 1GALEX | Dr Alexander Teaching Exc Fund | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1GASUS | Office of Sustainable Living Educ | 611BAS | Admin Stipend-Act, Chair, Etc | 0.00 | 0.00 | 0.00 |
| 1GASUS | Office of Sustainable Living Educ | 611BSO | Summer Salaries AY faculty - other | 0.00 | 0.00 | 0.00 |
| 1GASUS | Office of Sustainable Living Educ | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 11,919.90 |
| 1GASUS | Office of Sustainable Living Educ | 611F60 | Faculty NTT Research | 5,645.58 | 9,219.15 | 11,800.51 |
| 1GASUS | Office of Sustainable Living Educ | 611F70 | Faculty NTT Clinical | 0.00 | 0.00 | 0.00 |
| 1GASUS | Office of Sustainable Living Educ | 615F10 | PAT | 117,715.84 | 93,493.48 | 216,410.50 |
| 1GASUS | Office of Sustainable Living Educ | 617BHO | Operating Staff-Overtime | 34.11 | 0.00 | 0.00 |
| 1GASUS | Office of Sustainable Living Educ | 617BLG | Operating Staff-Longevity | 305.91 | 296.97 | 783.64 |
| 1GASUS | Office of Sustainable Living Educ | 617F10 | Operating Staff | 15,288.04 | 14,840.02 | 39,162.03 |
| 1GASUS | Office of Sustainable Living Educ | 61C | Part Time Temporary | 0.00 | 0.00 | 0.00 |
| 1GASUS | Office of Sustainable Living Educ | 61CPEX | Part Time Salary | 0.00 | 0.00 | 5,000.04 |
| 1GASUS | Office of Sustainable Living Educ | 61CPHX | Part Time Hourly | 5,565.00 | 4,260.00 | 14,190.00 |
| 1GASUS | Office of Sustainable Living Educ | 61DTHX | Full Time Temp - Hourly | 0.00 | 0.00 | 0.00 |
| 1GASUS | Office of Sustainable Living Educ | 61JBEX | Casual - Exempt | 0.00 | 0.00 | 0.00 |
| 1GASUS | Office of Sustainable Living Educ | 61S | Student | 0.00 | 0.00 | 0.00 |
| 1GASUS | Office of Sustainable Living Educ | 61SNSH | Student Labor | 1,500.00 | 1,185.00 | 6,022.50 |
| 1GASUS | Office of Sustainable Living Educ | 61SNWS | College Work Study | 216.00 | 0.00 | 0.00 |
| 1GASUS | Office of Sustainable Living Educ | 61U000 | Salary Offset Account | 0.00 | 0.00 | 0.00 |
| 1GASUS | Office of Sustainable Living Educ | 65YB10 | Base Benefit Distr (fica) | 28.57 | 24.90 | 1,067.05 |
| 1GASUS | Office of Sustainable Living Educ | 65YF10 | Full Fringe Benefit Distr Expe | 56,152.96 | 46,433.27 | 105,612.33 |
| 1GASUS | Office of Sustainable Living Educ | 65YP10 | Nonstatus Benefit Distr (Fica) | 467.46 | 357.84 | 1,611.96 |
| 1GASUS | Office of Sustainable Living Educ | 65YT10 | FT Temp Benefit Distr | 0.00 | 0.00 | 0.00 |
| 1GASUS | Office of Sustainable Living Educ | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 1GASUS | Office of Sustainable Living Educ | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 1GASUS | Office of Sustainable Living Educ | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 1GASUS | Office of Sustainable Living Educ | 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 |
| 1GASUS | Office of Sustainable Living Educ | 710300 | Conference Registration Fees | 0.00 | 0.00 | 50.00 |
| 1GASUS | Office of Sustainable Living Educ | 710305 | Registration Fees-Other | 0.00 | 0.00 | 0.00 |
| 1GASUS | Office of Sustainable Living Educ | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 1GASUS | Office of Sustainable Living Educ | 710D00 | Domestic Travel NH | 29.08 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2020 YTD Activity | 2019 YTD Activity | 2019 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **040 - Academic Support** | | | | | | |
| 1GASUS | Office of Sustainable Living Educ | 710D10 | Domestic Travel NH - Airfare | 0.00 | 25.00 | 25.00 |
| 1GASUS | Office of Sustainable Living Educ | 710D15 | Domestic Travel NH - Oth Trans Cost | 0.00 | 102.50 | 123.50 |
| 1GASUS | Office of Sustainable Living Educ | 710D20 | Domestic Travel NH - Hotel/Lodging | 0.00 | 0.00 | 162.41 |
| 1GASUS | Office of Sustainable Living Educ | 710D30 | Domestic Travel NH - Meals/Incidtls | 0.00 | 0.00 | 227.17 |
| 1GASUS | Office of Sustainable Living Educ | 710D50 | Domestic Travel Non-NH | (333.44) | 0.00 | 0.00 |
| 1GASUS | Office of Sustainable Living Educ | 710D51 | Domestic Trvl Non-NH -Workshop/Conf | 400.00 | 0.00 | 0.00 |
| 1GASUS | Office of Sustainable Living Educ | 710D60 | Domestic Travel Non-NH - Airfare | 0.00 | 0.00 | 356.60 |
| 1GASUS | Office of Sustainable Living Educ | 710D65 | Domestic Trvl Non-NH - Other Transp | 0.00 | 75.00 | 411.78 |
| 1GASUS | Office of Sustainable Living Educ | 710D70 | Domestic Trvl Non-NH Hotel/Lodging | 0.00 | 1,185.92 | 1,695.83 |
| 1GASUS | Office of Sustainable Living Educ | 710D80 | Domestic Trvl Non-NH Meals/Incidtls | 0.00 | 251.00 | 391.00 |
| 1GASUS | Office of Sustainable Living Educ | 710F00 | Foreign Travel | 602.02 | 0.00 | 0.00 |
| 1GASUS | Office of Sustainable Living Educ | 710N20 | Nonemp/Stud Travl - Hotel/Lodging | 237.62 | 0.00 | 0.00 |
| 1GASUS | Office of Sustainable Living Educ | 711 | Supplies | 0.00 | 0.00 | 0.00 |
| 1GASUS | Office of Sustainable Living Educ | 711000 | Purchasing Cards | 0.00 | (20.95) | 11.10 |
| 1GASUS | Office of Sustainable Living Educ | 711100 | Supplies-General | 4,872.94 | 1,021.73 | 2,894.32 |
| 1GASUS | Office of Sustainable Living Educ | 711108 | Supplies-Subscription,Newspaper,Mag | 847.65 | 818.28 | 2,045.79 |
| 1GASUS | Office of Sustainable Living Educ | 713 | Printing and Copying | 0.00 | 0.00 | 0.00 |
| 1GASUS | Office of Sustainable Living Educ | 713000 | Printing & Copying-General | 464.85 | 422.61 | 515.08 |
| 1GASUS | Office of Sustainable Living Educ | 714 | Postage | 0.00 | 0.00 | 0.00 |
| 1GASUS | Office of Sustainable Living Educ | 715 | Non-Capitalizable Equipment | 0.00 | 0.00 | 0.00 |
| 1GASUS | Office of Sustainable Living Educ | 715025 | Non-Cap Equip-btwn $1,000 & $3,000 | 0.00 | 0.00 | 1,105.00 |
| 1GASUS | Office of Sustainable Living Educ | 716 | Maintenance and Rentals | 0.00 | 0.00 | 0.00 |
| 1GASUS | Office of Sustainable Living Educ | 716110 | Rentals-Copier | 0.00 | 0.00 | 895.35 |
| 1GASUS | Office of Sustainable Living Educ | 716120 | Rentals-Property or Room | 0.00 | 0.00 | 125.00 |
| 1GASUS | Office of Sustainable Living Educ | 716155 | Rentals-Film-Video | 0.00 | 0.00 | 0.00 |
| 1GASUS | Office of Sustainable Living Educ | 717 | Professional Services | 0.00 | 0.00 | 0.00 |
| 1GASUS | Office of Sustainable Living Educ | 717200 | Other Professional Services-General | 0.00 | 2,700.00 | 3,028.08 |
| 1GASUS | Office of Sustainable Living Educ | 717248 | Oth Prof Ser-Speakers/Entertainment | 0.00 | 0.00 | 0.00 |
| 1GASUS | Office of Sustainable Living Educ | 718 | Telecommunications | 0.00 | 0.00 | 0.00 |
| 1GASUS | Office of Sustainable Living Educ | 719 | Staff Support | 0.00 | 0.00 | 0.00 |
| 1GASUS | Office of Sustainable Living Educ | 719000 | Business Meals-Meetings-Non Travel | 90.12 | 0.00 | 0.00 |
| 1GASUS | Office of Sustainable Living Educ | 719005 | Business Meals-Group or Class Meals | 291.38 | 24.73 | 717.91 |
| 1GASUS | Office of Sustainable Living Educ | 719100 | Membership Dues & Fees | 0.00 | 15.99 | 15.99 |
| 1GASUS | Office of Sustainable Living Educ | 719105 | Membership-Institutional | 0.00 | 3,667.00 | 3,667.00 |
| 1GASUS | Office of Sustainable Living Educ | 719125 | Licenses/Professional Fees | 0.00 | 0.00 | 410.00 |
| 1GASUS | Office of Sustainable Living Educ | 71C | Other Support | 0.00 | 0.00 | 0.00 |
| 1GASUS | Office of Sustainable Living Educ | 71C075 | Prizes to NonEmployee-Student AACSB | 0.00 | 0.00 | 5,000.00 |
| 1GASUS | Office of Sustainable Living Educ | 71C100 | Advertising (Non-Employment) | 0.00 | 0.00 | 114.54 |
| 1GASUS | Office of Sustainable Living Educ | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |
| 1GASUS | Office of Sustainable Living Educ | 76O | Internal Allocations (Charges) | 0.00 | 0.00 | 0.00 |
| 1GASUS | Office of Sustainable Living Educ | 76O000 | Internal Allocations - Charges | 2,582.00 | 0.00 | 300.00 |
| 1GASUS | Office of Sustainable Living Educ | 76O104 | Int All-Student-Non Employee(Chg) | 0.00 | 112.00 | 460.00 |
| 1GASUS | Office of Sustainable Living Educ | 76O112 | Int All-Supplies-Softwar&Licen(Chg) | 41.00 | 0.00 | 0.00 |
| 1GASUS | Office of Sustainable Living Educ | 76O130 | Internal Alloc-Print & Copy (Chg) | 116.20 | 184.00 | 364.00 |
| 1GASUS | Office of Sustainable Living Educ | 76O140 | Internal Alloc-Mail & Postage (Chg) | 16.63 | 49.85 | 91.44 |
| 1GASUS | Office of Sustainable Living Educ | 76O151 | Int All-NonCapEquip-HW&Periph (Chg) | 0.00 | 2,496.05 | 2,496.05 |
| 1GASUS | Office of Sustainable Living Educ | 76O160 | Int All-Maint&Repair-General (Chg) | 1,373.55 | 312.40 | 481.20 |
| 1GASUS | Office of Sustainable Living Educ | 76O16A | Int All-Property/Room Rent (Chg) | 0.00 | 0.00 | 865.00 |
| 1GASUS | Office of Sustainable Living Educ | 76O170 | Int All-Prof Services-General (Chg) | 0.00 | 0.00 | 600.00 |
| 1GASUS | Office of Sustainable Living Educ | 76O171 | Int All-ProfServices-Research (Chg) | 300.00 | 0.00 | 0.00 |
| 1GASUS | Office of Sustainable Living Educ | 76O173 | Int Alloc - IT SLA (Chg) | 2,503.20 | 2,503.20 | 2,503.20 |
| 1GASUS | Office of Sustainable Living Educ | 76O175 | Int Alloc-Academic Tech SLA (Chg) | 1,517.00 | 1,224.00 | 1,224.00 |
| 1GASUS | Office of Sustainable Living Educ | 76O180 | Int Alloc-Telecom Voice (Chg) | 2,088.17 | 1,598.50 | 3,795.69 |
| 1GASUS | Office of Sustainable Living Educ | 76O182 | Int Alloc-Telecom Data (Chg) | 1,452.90 | 1,224.00 | 2,938.05 |
| 1GASUS | Office of Sustainable Living Educ | 76O190 | Int All-Meals-Non Travel Mtg (Chg) | 0.00 | 0.00 | 0.00 |
| 1GASUS | Office of Sustainable Living Educ | 76O191 | Int All-Meals-Group or Class (Chg) | 0.00 | 0.00 | 492.25 |
| 1GASUS | Office of Sustainable Living Educ | 76O1C0 | Int All-Adversiting-Non-Employ(Chg) | 0.00 | 0.00 | 930.00 |
| 1GB027 | Loring V Cy Tirrell Scholar | 711100 | Supplies-General | 16.08 | 0.00 | 0.00 |
| 1GB036 | Albian R Hodgon Mem Fund | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 1GB036 | Albian R Hodgon Mem Fund | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 1GB036 | Albian R Hodgon Mem Fund | 710D50 | Domestic Travel Non-NH | 0.00 | 719.76 | 719.76 |
| 1GB036 | Albian R Hodgon Mem Fund | 710D51 | Domestic Trvl Non-NH -Workshop/Conf | 0.00 | 50.00 | 50.00 |
| 1GB036 | Albian R Hodgon Mem Fund | 711100 | Supplies-General | 0.00 | 338.62 | 1,073.87 |
| 1GB036 | Albian R Hodgon Mem Fund | 716027 | Maint & Repairs-Vehicle-Gas-Oil | 0.00 | 0.00 | 0.00 |
| 1GB036 | Albian R Hodgon Mem Fund | 716125 | Rentals-Vehicles incl Marine | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2020 YTD Activity | 2019 YTD Activity | 2019 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **040 - Academic Support** | | | | | | |
| 1GB038 | industrial Education Fund | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1GB041 | Lilac Endowment Fund | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1GB048 | Dinty Moore Memorial Fund | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1GB055 | Rollins Fund in Microbiology | 710D00 | Domestic Travel NH | 0.00 | 0.00 | 4.50 |
| 1GB055 | Rollins Fund in Microbiology | 710N00 | Nonemployee/Student Travel | 151.51 | 0.00 | 1,262.64 |
| 1GB055 | Rollins Fund in Microbiology | 710N20 | Nonemp/Stud Travl - Hotel/Lodging | 0.00 | 0.00 | 292.12 |
| 1GB055 | Rollins Fund in Microbiology | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1GB055 | Rollins Fund in Microbiology | 717210 | Oth Prof Ser-Honoraria | 0.00 | 0.00 | 1,015.00 |
| 1GB055 | Rollins Fund in Microbiology | 719000 | Business Meals-Meetings-Non Travel | 222.21 | 0.00 | 872.35 |
| 1GB055 | Rollins Fund in Microbiology | 719005 | Business Meals-Group or Class Meals | 0.00 | 38.91 | 130.87 |
| 1GB058 | College of Life Sciences & Ag. | 611Q90 | Post Doc | 8,390.79 | 20,307.65 | 48,238.19 |
| 1GB058 | College of Life Sciences & Ag. | 65PREP | Prep Balance Differential (Fringe) | 0.00 | 0.00 | 0.00 |
| 1GB058 | College of Life Sciences & Ag. | 65YQ10 | Post-Doc Fringe Benefit | 2,089.31 | 4,752.00 | 11,287.74 |
| 1GB058 | College of Life Sciences & Ag. | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 1GB058 | College of Life Sciences & Ag. | 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 |
| 1GB058 | College of Life Sciences & Ag. | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 1GB058 | College of Life Sciences & Ag. | 711100 | Supplies-General | 0.00 | 1,679.24 | 3,611.33 |
| 1GB058 | College of Life Sciences & Ag. | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 1GB058 | College of Life Sciences & Ag. | 713000 | Printing & Copying-General | 0.00 | 62.66 | 62.66 |
| 1GB058 | College of Life Sciences & Ag. | 716100 | Rentals & Leases-General | 0.00 | 32.45 | 45.43 |
| 1GB058 | College of Life Sciences & Ag. | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 1GB058 | College of Life Sciences & Ag. | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 61.60 | 61.60 |
| 1GB058 | College of Life Sciences & Ag. | 719005 | Business Meals-Group or Class Meals | 0.00 | 0.00 | 0.00 |
| 1GB058 | College of Life Sciences & Ag. | 719105 | Membership-Institutional | 0.00 | 1,166.00 | 1,166.00 |
| 1GB058 | College of Life Sciences & Ag. | 71C025 | UROP Awards (for research supplies) | 8,933.00 | 0.00 | 1,800.00 |
| 1GB058 | College of Life Sciences & Ag. | 76O110 | Int All-Supplies-General (Chg) | 0.00 | 0.00 | 133.80 |
| 1GB058 | College of Life Sciences & Ag. | 76O115 | Int Alloc- Tickets (Chg) | 0.00 | 0.00 | 0.00 |
| 1GB058 | College of Life Sciences & Ag. | 76O130 | Internal Alloc-Print & Copy (Chg) | 0.00 | 0.00 | 192.70 |
| 1GB058 | College of Life Sciences & Ag. | 76O16A | Int All-Property/Room Rent (Chg) | 0.00 | 0.00 | 1,800.00 |
| 1GB058 | College of Life Sciences & Ag. | 76O16B | Int All-Other Rental & Lease (Chg) | 0.00 | 0.00 | 0.00 |
| 1GB058 | College of Life Sciences & Ag. | 76O170 | Int All-Prof Services-General (Chg) | 0.00 | 0.00 | 0.00 |
| 1GB058 | College of Life Sciences & Ag. | 76O191 | Int All-Meals-Group or Class (Chg) | 0.00 | 0.00 | 4,310.50 |
| 1GB066 | Dunlop, William R | 61SNSH | Student Labor | 0.00 | 391.01 | 494.51 |
| 1GB066 | Dunlop, William R | 61SNWS | College Work Study | 401.62 | 251.59 | 314.84 |
| 1GB066 | Dunlop, William R | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 1GB066 | Dunlop, William R | 710D50 | Domestic Travel Non-NH | 112.92 | 0.00 | 0.00 |
| 1GB066 | Dunlop, William R | 710N00 | Nonemployee/Student Travel | 0.00 | 0.00 | 106.83 |
| 1GB066 | Dunlop, William R | 711100 | Supplies-General | 5,864.83 | 54.26 | 463.10 |
| 1GB066 | Dunlop, William R | 711120 | Supplies-Sets, Scene Shop & Paint | 0.00 | 20.10 | 20.10 |
| 1GB066 | Dunlop, William R | 711124 | Supplies-Instructional & Program | 0.00 | 1,839.11 | 1,839.11 |
| 1GB066 | Dunlop, William R | 711200 | Research Supplies | 0.00 | 2,890.85 | 2,890.85 |
| 1GB066 | Dunlop, William R | 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 |
| 1GB066 | Dunlop, William R | 716100 | Rentals & Leases-General | 91.23 | 0.00 | 0.00 |
| 1GB066 | Dunlop, William R | 719000 | Business Meals-Meetings-Non Travel | 75.15 | 62.49 | 89.25 |
| 1GB066 | Dunlop, William R | 719005 | Business Meals-Group or Class Meals | 0.00 | 0.00 | 0.00 |
| 1GB066 | Dunlop, William R | 719100 | Membership Dues & Fees | 19.47 | 0.00 | 0.00 |
| 1GB066 | Dunlop, William R | 76O110 | Int All-Supplies-General (Chg) | 38.00 | 5.00 | 5.00 |
| 1GB066 | Dunlop, William R | 76O120 | Int Alloc- Research Supplies (Chg) | 3.75 | 0.00 | 0.00 |
| 1GB066 | Dunlop, William R | 76O130 | Internal Alloc-Print & Copy (Chg) | 0.00 | 0.00 | 0.00 |
| 1GB066 | Dunlop, William R | 76O170 | Int All-Prof Services-General (Chg) | 778.09 | 0.00 | 0.00 |
| 1GB066 | Dunlop, William R | 76O171 | Int All-ProfServices-Research (Chg) | 0.00 | 0.00 | 0.00 |
| 1GB070 | Weeks Family Fund Ls&a | 61SNHO | Student Labor - Overtime | 1.53 | 178.02 | 268.55 |
| 1GB070 | Weeks Family Fund Ls&a | 61SNSH | Student Labor | 16,744.19 | 14,567.28 | 26,822.53 |
| 1GB070 | Weeks Family Fund Ls&a | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 1GB070 | Weeks Family Fund Ls&a | 711100 | Supplies-General | 2,360.54 | 3,104.30 | 5,499.22 |
| 1GB070 | Weeks Family Fund Ls&a | 714010 | Postage-Off Campus Mail Services | 0.00 | 27.05 | 27.05 |
| 1GB070 | Weeks Family Fund Ls&a | 717200 | Other Professional Services-General | 0.00 | 3,846.00 | 2,714.46 |
| 1GB077 | Conrad Award | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1GB078 | TSAS Alumni Association Fund | 711100 | Supplies-General | 0.00 | 0.00 | 13.54 |
| 1GB078 | TSAS Alumni Association Fund | 719005 | Business Meals-Group or Class Meals | 0.00 | 0.00 | 19.29 |
| 1GB078 | TSAS Alumni Association Fund | 76O191 | Int All-Meals-Group or Class (Chg) | 0.00 | 0.00 | 200.00 |
| 1GB081 | Forest Tech/Clark Donnelley | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 1GB081 | Forest Tech/Clark Donnelley | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 1GB081 | Forest Tech/Clark Donnelley | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1GB088 | TSAS Centennial Fund | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 1,275.00 |

| 1D - UNH - Durham | | | | 2020 YTD Activity | 2019 YTD Activity | 2019 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **040 - Academic Support** | | | | | | |
| 1GB088 | TSAS Centennial Fund | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 107.10 |
| 1GB088 | TSAS Centennial Fund | 710D50 | Domestic Travel Non-NH | 248.69 | 0.00 | 669.60 |
| 1GB088 | TSAS Centennial Fund | 711100 | Supplies-General | 0.00 | 0.00 | 6,568.90 |
| 1GB088 | TSAS Centennial Fund | 711128 | Supplies-Audio-Visual Supplies | 0.00 | 9,519.10 | 9,519.10 |
| 1GB088 | TSAS Centennial Fund | 717200 | Other Professional Services-General | 0.00 | 0.00 | 1,540.00 |
| 1GB088 | TSAS Centennial Fund | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 1,045.37 |
| 1GB088 | TSAS Centennial Fund | 719005 | Business Meals-Group or Class Meals | 0.00 | 0.00 | 378.88 |
| 1GB088 | TSAS Centennial Fund | 76O191 | Int All-Meals-Group or Class (Chg) | 0.00 | 0.00 | 2,349.41 |
| 1GB091 | DO Elinor Dodge Fund | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 1GB091 | DO Elinor Dodge Fund | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 1GB091 | DO Elinor Dodge Fund | 710D50 | Domestic Travel Non-NH | 0.00 | 541.96 | 1,752.04 |
| 1GB091 | DO Elinor Dodge Fund | 710D51 | Domestic Trvl Non-NH -Workshop/Conf | 0.00 | 1,640.00 | 2,485.00 |
| 1GB091 | DO Elinor Dodge Fund | 710D60 | Domestic Travel Non-NH - Airfare | 0.00 | 642.48 | 2,017.44 |
| 1GB091 | DO Elinor Dodge Fund | 710D70 | Domestic Trvl Non-NH Hotel/Lodging | 0.00 | 0.00 | 1,591.86 |
| 1GB091 | DO Elinor Dodge Fund | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1GB113 | J Raymond Hepler Endowed Fund | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1GB113 | J Raymond Hepler Endowed Fund | 71C025 | UROP Awards (for research supplies) | 4,250.00 | 9,000.00 | 14,250.00 |
| 1GB161 | Thomas Fairchild Fund for Animal Sc | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1GB173 | COLSA Entrepreneurial Faculty Dev. | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 1GB173 | COLSA Entrepreneurial Faculty Dev. | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 1GB189 | Environmental Sciences Program Fund | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1GB204 | Equine Studies | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 1GB204 | Equine Studies | 710D70 | Domestic Trvl Non-NH Hotel/Lodging | 0.00 | 491.48 | 491.48 |
| 1GB204 | Equine Studies | 711100 | Supplies-General | 4,300.00 | 0.00 | 633.77 |
| 1GB204 | Equine Studies | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 1GB204 | Equine Studies | 716000 | Maintenance & Repairs-General | 0.00 | 28.41 | 28.41 |
| 1GB204 | Equine Studies | 716100 | Rentals & Leases-General | 0.00 | 56.82 | 56.82 |
| 1GB204 | Equine Studies | 717105 | Finl Services-Credit Crd Disc Fees | 6.37 | 105.84 | 188.40 |
| 1GB204 | Equine Studies | 717200 | Other Professional Services-General | 0.00 | 0.00 | 975.00 |
| 1GB204 | Equine Studies | 717210 | Oth Prof Ser-Honoraria | 0.00 | 0.00 | 0.00 |
| 1GB204 | Equine Studies | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 72.97 |
| 1GB204 | Equine Studies | 719005 | Business Meals-Group or Class Meals | 0.00 | 175.62 | 370.59 |
| 1GB204 | Equine Studies | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 |
| 1GB204 | Equine Studies | 71C100 | Advertising (Non-Employment) | 250.00 | 0.00 | 250.00 |
| 1GB204 | Equine Studies | 76O190 | Int All-Meals-Non Travel Mtg (Chg) | 0.00 | 0.00 | 0.00 |
| 1GB207 | Civil Technology Equipment Fund | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1GB216 | Phelan Family Fund | 711100 | Supplies-General | 0.00 | 0.00 | 2,862.39 |
| 1GB221 | Cole Kitchen Equipment Fund | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1GB246 | Friends of UNH Equine Cross Country | 61CPHX | Part Time Hourly | 6,140.00 | 0.00 | 0.00 |
| 1GB246 | Friends of UNH Equine Cross Country | 65YP10 | Nonstatus Benefit Distr (Fica) | 515.76 | 0.00 | 0.00 |
| 1GB246 | Friends of UNH Equine Cross Country | 711100 | Supplies-General | 0.00 | 0.00 | 2,925.00 |
| 1GB246 | Friends of UNH Equine Cross Country | 717200 | Other Professional Services-General | 7,611.74 | 0.00 | 0.00 |
| 1GB251 | Richard George 65 Forestry Research | 61CPHX | Part Time Hourly | 2,552.00 | 0.00 | 0.00 |
| 1GB251 | Richard George 65 Forestry Research | 65YP10 | Nonstatus Benefit Distr (Fica) | 214.37 | 0.00 | 0.00 |
| 1GB251 | Richard George 65 Forestry Research | 717200 | Other Professional Services-General | 0.00 | 0.00 | 3,300.00 |
| 1GB252 | Rescue Ponies at UNH Equine Center | 717263 | Oth Prof Serv-Veterinarians | 0.00 | 0.00 | 100.00 |
| 1GB252 | Rescue Ponies at UNH Equine Center | 717265 | Oth Prof Serv-Hoof Care | 50.00 | 0.00 | 0.00 |
| 1GB254 | COLSA's SOAR Fund | 71C025 | UROP Awards (for research supplies) | 1,000.00 | 0.00 | 0.00 |
| 1GC004 | Gunst Fund for the Graduate Hi | 710N00 | Nonemployee/Student Travel | 1,134.92 | 250.00 | 1,130.26 |
| 1GC004 | Gunst Fund for the Graduate Hi | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1GC004 | Gunst Fund for the Graduate Hi | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 1GC016 | Traditional Jazz Programming F | 61CPHX | Part Time Hourly | 1,500.00 | 1,500.00 | 4,000.00 |
| 1GC016 | Traditional Jazz Programming F | 61DTHX | Full Time Temp - Hourly | 0.00 | 0.00 | 0.00 |
| 1GC016 | Traditional Jazz Programming F | 61SNSH | Student Labor | 0.00 | 397.50 | 693.75 |
| 1GC016 | Traditional Jazz Programming F | 65YP10 | Nonstatus Benefit Distr (Fica) | 126.00 | 126.00 | 336.00 |
| 1GC016 | Traditional Jazz Programming F | 65YT10 | FT Temp Benefit Distr | 0.00 | 0.00 | 0.00 |
| 1GC016 | Traditional Jazz Programming F | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 1GC016 | Traditional Jazz Programming F | 710410 | Student or Non-Emp Travel-Lodging | 0.00 | 0.00 | 0.00 |
| 1GC016 | Traditional Jazz Programming F | 710D00 | Domestic Travel NH | 0.00 | 0.00 | 0.00 |
| 1GC016 | Traditional Jazz Programming F | 710D20 | Domestic Travel NH - Hotel/Lodging | 0.00 | 0.00 | 0.00 |
| 1GC016 | Traditional Jazz Programming F | 710D51 | Domestic Trvl Non-NH -Workshop/Conf | 0.00 | 175.00 | 175.00 |
| 1GC016 | Traditional Jazz Programming F | 710D60 | Domestic Travel Non-NH - Airfare | 0.00 | 0.00 | 506.59 |
| 1GC016 | Traditional Jazz Programming F | 710D70 | Domestic Trvl Non-NH Hotel/Lodging | 0.00 | 0.00 | 378.51 |
| 1GC016 | Traditional Jazz Programming F | 710N15 | Nonemp/Stud Travl - Oth Transp Cost | 186.00 | 992.35 | 1,601.62 |
| 1GC016 | Traditional Jazz Programming F | 710N20 | Nonemp/Stud Travl - Hotel/Lodging | 2,705.25 | 2,617.09 | 3,844.17 |

| 1D - UNH - Durham | | | | 2020 YTD Activity | 2019 YTD Activity | 2019 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **040 - Academic Support** | | | | | | |
| 1GC016 | Traditional Jazz Programming F | 711100 | Supplies-General | 100.00 | 1,756.84 | 2,098.84 |
| 1GC016 | Traditional Jazz Programming F | 711122 | Supplies-Sound & Music | 0.00 | 0.00 | 3,156.00 |
| 1GC016 | Traditional Jazz Programming F | 713000 | Printing & Copying-General | 0.00 | 2,500.00 | 2,500.00 |
| 1GC016 | Traditional Jazz Programming F | 713015 | Printing & Copying-Departmental | 0.00 | 0.00 | 0.00 |
| 1GC016 | Traditional Jazz Programming F | 716120 | Rentals-Property or Room | 0.00 | 0.00 | 0.00 |
| 1GC016 | Traditional Jazz Programming F | 716125 | Rentals-Vehicles incl Marine | 0.00 | 0.00 | 0.00 |
| 1GC016 | Traditional Jazz Programming F | 717105 | Finl Services-Credit Crd Disc Fees | 33.28 | 46.88 | 189.15 |
| 1GC016 | Traditional Jazz Programming F | 717200 | Other Professional Services-General | 25,500.00 | 21,200.00 | 42,605.00 |
| 1GC016 | Traditional Jazz Programming F | 719000 | Business Meals-Meetings-Non Travel | 1,330.94 | 1,165.73 | 3,687.69 |
| 1GC016 | Traditional Jazz Programming F | 719005 | Business Meals-Group or Class Meals | 0.00 | 462.80 | 462.80 |
| 1GC016 | Traditional Jazz Programming F | 719100 | Membership Dues & Fees | 0.00 | 84.00 | 84.00 |
| 1GC016 | Traditional Jazz Programming F | 71C100 | Advertising (Non-Employment) | 2,900.00 | 150.00 | 350.00 |
| 1GC016 | Traditional Jazz Programming F | 740000 | Cap Equipment | 0.00 | 0.00 | 5,020.00 |
| 1GC016 | Traditional Jazz Programming F | 76000G | Ticket Office Misc | 0.00 | 0.00 | 0.00 |
| 1GC016 | Traditional Jazz Programming F | 76I000 | Internal Allocations - Recoveries | 0.00 | 0.00 | (20.00) |
| 1GC016 | Traditional Jazz Programming F | 76O104 | Int All-Student-Non Employee(Chg) | 0.00 | 0.00 | 0.00 |
| 1GC016 | Traditional Jazz Programming F | 76O115 | Int Alloc- Tickets (Chg) | 150.00 | 261.60 | 807.00 |
| 1GC016 | Traditional Jazz Programming F | 76O130 | Internal Alloc-Print & Copy (Chg) | 1,206.72 | 1,120.44 | 2,249.42 |
| 1GC016 | Traditional Jazz Programming F | 76O140 | Internal Alloc-Mail & Postage (Chg) | 0.00 | 236.71 | 263.21 |
| 1GC016 | Traditional Jazz Programming F | 76O16A | Int All-Property/Room Rent (Chg) | 45.00 | 0.00 | 180.00 |
| 1GC016 | Traditional Jazz Programming F | 76O170 | Int All-Prof Services-General (Chg) | 0.00 | 97.50 | 138.75 |
| 1GC016 | Traditional Jazz Programming F | 76O180 | Int Alloc-Telecom Voice (Chg) | 0.00 | 0.00 | 0.00 |
| 1GC018 | Russell C Wheeler Internationa | 710F00 | Foreign Travel | 264.22 | 0.00 | 0.00 |
| 1GC018 | Russell C Wheeler Internationa | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1GC023 | Winthrop L Carter Gift | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1GC023 | Winthrop L Carter Gift | 717200 | Other Professional Services-General | 1,650.00 | 0.00 | 1,650.00 |
| 1GC027 | Educ Chair Discretionary Gifts | 61CPEX | Part Time Salary | 0.00 | 0.00 | 1,200.00 |
| 1GC027 | Educ Chair Discretionary Gifts | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 100.80 |
| 1GC027 | Educ Chair Discretionary Gifts | 710F00 | Foreign Travel | 0.00 | 0.00 | 915.00 |
| 1GC027 | Educ Chair Discretionary Gifts | 711100 | Supplies-General | 0.00 | 102.48 | 102.48 |
| 1GC027 | Educ Chair Discretionary Gifts | 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 |
| 1GC027 | Educ Chair Discretionary Gifts | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 336.20 | 336.20 |
| 1GC027 | Educ Chair Discretionary Gifts | 71C000 | Awards to Non-Employee-Students | 0.00 | 0.00 | 0.00 |
| 1GC027 | Educ Chair Discretionary Gifts | 76O100 | Int All-Travel-In State (Chg) | 0.00 | 200.00 | 200.00 |
| 1GC028 | Friends of the Museum of Art | 617BHO | Operating Staff-Overtime | 0.00 | 0.00 | 0.00 |
| 1GC028 | Friends of the Museum of Art | 61CPHX | Part Time Hourly | 0.00 | 560.63 | 6,261.76 |
| 1GC028 | Friends of the Museum of Art | 61DTHX | Full Time Temp - Hourly | 0.00 | 0.00 | 0.00 |
| 1GC028 | Friends of the Museum of Art | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 1GC028 | Friends of the Museum of Art | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 1GC028 | Friends of the Museum of Art | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 47.09 | 525.99 |
| 1GC028 | Friends of the Museum of Art | 65YT10 | FT Temp Benefit Distr | 0.00 | 0.00 | 0.00 |
| 1GC028 | Friends of the Museum of Art | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 1GC028 | Friends of the Museum of Art | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 1GC028 | Friends of the Museum of Art | 710135 | Out State Travel - Airport Shuttle | 0.00 | 0.00 | 0.00 |
| 1GC028 | Friends of the Museum of Art | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 1GC028 | Friends of the Museum of Art | 710310 | Workshop Registration Fees | 0.00 | 0.00 | 0.00 |
| 1GC028 | Friends of the Museum of Art | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 1GC028 | Friends of the Museum of Art | 710D00 | Domestic Travel NH | 3.00 | 4.00 | 157.70 |
| 1GC028 | Friends of the Museum of Art | 710D10 | Domestic Travel NH - Airfare | 0.00 | 0.00 | 29.81 |
| 1GC028 | Friends of the Museum of Art | 710D15 | Domestic Travel NH - Oth Trans Cost | 0.00 | 0.00 | 1.00 |
| 1GC028 | Friends of the Museum of Art | 710D20 | Domestic Travel NH - Hotel/Lodging | 0.00 | 0.00 | 79.73 |
| 1GC028 | Friends of the Museum of Art | 710D50 | Domestic Travel Non-NH | 1,638.31 | 518.78 | 2,142.43 |
| 1GC028 | Friends of the Museum of Art | 710D51 | Domestic Trvl Non-NH -Workshop/Conf | 0.00 | 415.00 | 695.00 |
| 1GC028 | Friends of the Museum of Art | 710D60 | Domestic Travel Non-NH - Airfare | 318.30 | 0.00 | 416.60 |
| 1GC028 | Friends of the Museum of Art | 710D65 | Domestic Trvl Non-NH - Other Transp | 160.98 | 0.00 | 0.00 |
| 1GC028 | Friends of the Museum of Art | 710D70 | Domestic Trvl Non-NH Hotel/Lodging | 698.66 | 263.35 | 1,663.38 |
| 1GC028 | Friends of the Museum of Art | 710D80 | Domestic Trvl Non-NH Meals/Incidtls | (12.03) | 0.00 | 0.00 |
| 1GC028 | Friends of the Museum of Art | 710N20 | Nonemp/Stud Travl - Hotel/Lodging | 356.43 | 0.00 | 237.62 |
| 1GC028 | Friends of the Museum of Art | 711100 | Supplies-General | 1,590.12 | 583.59 | 3,675.21 |
| 1GC028 | Friends of the Museum of Art | 711108 | Supplies-Subscription,Newspaper,Mag | 0.00 | 0.00 | 0.00 |
| 1GC028 | Friends of the Museum of Art | 711120 | Supplies-Sets, Scene Shop & Paint | 0.00 | 0.00 | 144.15 |
| 1GC028 | Friends of the Museum of Art | 711132 | Suppli-Software incl Site Lic&Maint | 499.00 | 0.00 | 2,172.00 |
| 1GC028 | Friends of the Museum of Art | 711152 | Supplies-Awards & Displays | 0.00 | 0.00 | 0.00 |
| 1GC028 | Friends of the Museum of Art | 711154 | Supplies-Computer Peripherals | 0.00 | 149.99 | 149.99 |
| 1GC028 | Friends of the Museum of Art | 711162 | Supplies-Office Supplies | 302.10 | 39.95 | 886.63 |

| 1D - UNH - Durham | | | | 2020 YTD Activity | 2019 YTD Activity | 2019 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **040 - Academic Support** | | | | | | |
| 1GC028 | Friends of the Museum of Art | 711164 | Supplies-Computer (Non Peripherals) | 0.00 | 0.00 | 0.00 |
| 1GC028 | Friends of the Museum of Art | 711180 | Supplies Special Events | 0.00 | 0.00 | 0.00 |
| 1GC028 | Friends of the Museum of Art | 713000 | Printing & Copying-General | 1,445.40 | 2,410.00 | 5,407.50 |
| 1GC028 | Friends of the Museum of Art | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 1GC028 | Friends of the Museum of Art | 714010 | Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 |
| 1GC028 | Friends of the Museum of Art | 715000 | Non-Cap Equip-General | 750.00 | 0.00 | 0.00 |
| 1GC028 | Friends of the Museum of Art | 715005 | Non-Cap Equip-Computer Hardware | 0.00 | 1,316.15 | 1,316.15 |
| 1GC028 | Friends of the Museum of Art | 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 |
| 1GC028 | Friends of the Museum of Art | 716125 | Rentals-Vehicles incl Marine | 0.00 | 0.00 | 49.56 |
| 1GC028 | Friends of the Museum of Art | 717105 | Finl Services-Credit Crd Disc Fees | 0.00 | 0.00 | 0.00 |
| 1GC028 | Friends of the Museum of Art | 717200 | Other Professional Services-General | 1,000.00 | 383.32 | 14,324.02 |
| 1GC028 | Friends of the Museum of Art | 719000 | Business Meals-Meetings-Non Travel | 656.39 | 1,135.78 | 2,021.89 |
| 1GC028 | Friends of the Museum of Art | 719005 | Business Meals-Group or Class Meals | 0.00 | 0.00 | 0.00 |
| 1GC028 | Friends of the Museum of Art | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 60.00 |
| 1GC028 | Friends of the Museum of Art | 719105 | Membership-Institutional | 0.00 | 230.00 | 405.00 |
| 1GC028 | Friends of the Museum of Art | 71C100 | Advertising (Non-Employment) | 750.00 | 0.00 | 240.00 |
| 1GC028 | Friends of the Museum of Art | 71C600 | Insurance | 0.00 | 0.00 | 2,000.00 |
| 1GC028 | Friends of the Museum of Art | 76O104 | Int All-Student-Non Employee(Chg) | 0.00 | 20.00 | 70.00 |
| 1GC028 | Friends of the Museum of Art | 76O110 | Int All-Supplies-General (Chg) | 0.00 | 0.00 | 0.00 |
| 1GC028 | Friends of the Museum of Art | 76O130 | Internal Alloc-Print & Copy (Chg) | 984.97 | 745.81 | 1,869.83 |
| 1GC028 | Friends of the Museum of Art | 76O140 | Internal Alloc-Mail & Postage (Chg) | 1,022.33 | 1.88 | 8.99 |
| 1GC028 | Friends of the Museum of Art | 76O190 | Int All-Meals-Non Travel Mtg (Chg) | 85.62 | 0.00 | 471.00 |
| 1GC031 | Macarthur/simic Writer's Serie | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 1GC031 | Macarthur/simic Writer's Serie | 710N00 | Nonemployee/Student Travel | 304.49 | 156.20 | 676.12 |
| 1GC031 | Macarthur/simic Writer's Serie | 710N10 | Nonemployee/Student Travel -Airfare | 0.00 | 333.80 | 749.80 |
| 1GC031 | Macarthur/simic Writer's Serie | 710N15 | Nonemp/Stud Travl - Oth Transp Cost | 0.00 | 76.30 | 76.30 |
| 1GC031 | Macarthur/simic Writer's Serie | 710N20 | Nonemp/Stud Travl - Hotel/Lodging | 356.43 | 237.62 | 594.05 |
| 1GC031 | Macarthur/simic Writer's Serie | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1GC031 | Macarthur/simic Writer's Serie | 717200 | Other Professional Services-General | 1,500.00 | 3,250.00 | 6,250.00 |
| 1GC031 | Macarthur/simic Writer's Serie | 719005 | Business Meals-Group or Class Meals | 945.27 | 399.83 | 1,219.25 |
| 1GC031 | Macarthur/simic Writer's Serie | 76O111 | Int All-Supplies-AudioVisual (Chg) | 0.00 | 0.00 | 0.00 |
| 1GC031 | Macarthur/simic Writer's Serie | 76O130 | Internal Alloc-Print & Copy (Chg) | 84.29 | 76.10 | 76.10 |
| 1GC037 | Women's Study Special Fund | 611PFS | [NSE] Faculty Semester/Term | 0.00 | 4,117.68 | 5,000.04 |
| 1GC037 | Women's Study Special Fund | 617BHO | Operating Staff-Overtime | 0.00 | 41.29 | 74.42 |
| 1GC037 | Women's Study Special Fund | 617BSB | Operating Staff-Stand-By Pay | 0.00 | 0.00 | 0.00 |
| 1GC037 | Women's Study Special Fund | 617F10 | Operating Staff | 2,836.72 | 1,255.55 | 6,748.26 |
| 1GC037 | Women's Study Special Fund | 61CPEX | Part Time Salary | 100.00 | 0.00 | 0.00 |
| 1GC037 | Women's Study Special Fund | 61CPHX | Part Time Hourly | 0.00 | 1,200.00 | 1,400.00 |
| 1GC037 | Women's Study Special Fund | 61PREP | Prep Balance Differential (Salary) | 0.00 | 0.00 | 0.00 |
| 1GC037 | Women's Study Special Fund | 61SNSH | Student Labor | 0.00 | 0.00 | 162.40 |
| 1GC037 | Women's Study Special Fund | 61SNWS | College Work Study | 433.35 | 612.92 | 1,439.39 |
| 1GC037 | Women's Study Special Fund | 65PREP | Prep Balance Differential (Fringe) | 0.00 | 0.00 | 0.00 |
| 1GC037 | Women's Study Special Fund | 65YB10 | Base Benefit Distr (fica) | 0.00 | 3.47 | 6.25 |
| 1GC037 | Women's Study Special Fund | 65YF10 | Full Fringe Benefit Distr Expe | 1,148.88 | 495.96 | 2,665.59 |
| 1GC037 | Women's Study Special Fund | 65YP10 | Nonstatus Benefit Distr (Fica) | 8.40 | 446.67 | 537.59 |
| 1GC037 | Women's Study Special Fund | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 1GC037 | Women's Study Special Fund | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 1GC037 | Women's Study Special Fund | 710D50 | Domestic Travel Non-NH | 0.00 | 0.00 | 2,742.07 |
| 1GC037 | Women's Study Special Fund | 710D51 | Domestic Trvl Non-NH -Workshop/Conf | 0.00 | 205.00 | 205.00 |
| 1GC037 | Women's Study Special Fund | 710D60 | Domestic Travel Non-NH - Airfare | 0.00 | 656.40 | 656.40 |
| 1GC037 | Women's Study Special Fund | 710D70 | Domestic Trvl Non-NH Hotel/Lodging | 0.00 | 2,007.13 | 1,805.26 |
| 1GC037 | Women's Study Special Fund | 710D80 | Domestic Trvl Non-NH Meals/Incidtls | 0.00 | 63.91 | 63.91 |
| 1GC037 | Women's Study Special Fund | 711100 | Supplies-General | 44.88 | 0.00 | 0.00 |
| 1GC037 | Women's Study Special Fund | 711162 | Supplies-Office Supplies | 18.98 | 0.00 | 0.00 |
| 1GC037 | Women's Study Special Fund | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 1GC037 | Women's Study Special Fund | 717248 | Oth Prof Ser-Speakers/Entertainment | 0.00 | 0.00 | 0.00 |
| 1GC037 | Women's Study Special Fund | 719000 | Business Meals-Meetings-Non Travel | 138.65 | 0.00 | 0.00 |
| 1GC037 | Women's Study Special Fund | 719100 | Membership Dues & Fees | 0.00 | 185.00 | 2,185.00 |
| 1GC037 | Women's Study Special Fund | 76O16A | Int All-Property/Room Rent (Chg) | 832.75 | 0.00 | 0.00 |
| 1GC037 | Women's Study Special Fund | 76O175 | Int Alloc-Academic Tech SLA (Chg) | 0.00 | 0.00 | 0.00 |
| 1GC037 | Women's Study Special Fund | 76O190 | Int All-Meals-Non Travel Mtg (Chg) | 294.56 | 0.00 | 0.00 |
| 1GC038 | Sheila Clary Memorial Fund | 711100 | Supplies-General | 0.00 | 69.95 | 121.06 |
| 1GC038 | Sheila Clary Memorial Fund | 711104 | Supplies-From Bookstore | 0.00 | 0.00 | 0.00 |
| 1GC038 | Sheila Clary Memorial Fund | 711124 | Supplies-Instructional & Program | 0.00 | 0.00 | 426.59 |
| 1GC038 | Sheila Clary Memorial Fund | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 61.31 |

| 1D - UNH - Durham | | | | 2020 YTD Activity | 2019 YTD Activity | 2019 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **040 - Academic Support** | | | | | | |
| 1GC038 | Sheila Clary Memorial Fund | 71C050 | Student Awards-Taxable | 0.00 | 72.75 | 72.75 |
| 1GC040 | Museum of Art Advisory Board | 61CPHX | Part Time Hourly | 2,596.13 | 0.00 | 0.00 |
| 1GC040 | Museum of Art Advisory Board | 65YP10 | Nonstatus Benefit Distr (Fica) | 218.07 | 0.00 | 0.00 |
| 1GC040 | Museum of Art Advisory Board | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 1GC040 | Museum of Art Advisory Board | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1GC040 | Museum of Art Advisory Board | 711162 | Supplies-Office Supplies | 132.47 | 0.00 | 0.00 |
| 1GC040 | Museum of Art Advisory Board | 713000 | Printing & Copying-General | 10.00 | 0.00 | 425.00 |
| 1GC040 | Museum of Art Advisory Board | 717200 | Other Professional Services-General | 2,482.64 | 0.00 | 1,800.00 |
| 1GC040 | Museum of Art Advisory Board | 719000 | Business Meals-Meetings-Non Travel | 86.21 | 34.97 | 515.61 |
| 1GC040 | Museum of Art Advisory Board | 719105 | Membership-Institutional | 0.00 | 0.00 | 700.00 |
| 1GC040 | Museum of Art Advisory Board | 76O104 | Int All-Student-Non Employee(Chg) | 75.00 | 0.00 | 75.00 |
| 1GC040 | Museum of Art Advisory Board | 76O140 | Internal Alloc-Mail & Postage (Chg) | 0.00 | 0.00 | 0.00 |
| 1GC040 | Museum of Art Advisory Board | 76O16A | Int All-Property/Room Rent (Chg) | 0.00 | 0.00 | 94.00 |
| 1GC042 | College of Liberal Arts | 611BBN | Faculty Bonus & Recruitment | 0.00 | 1,500.00 | 1,500.00 |
| 1GC042 | College of Liberal Arts | 611BSO | Summer Salaries AY faculty - other | 5,969.44 | 0.00 | 18,230.79 |
| 1GC042 | College of Liberal Arts | 611BXM | Supplemental-Other-Misc | 0.00 | 0.00 | 0.00 |
| 1GC042 | College of Liberal Arts | 611PFS | [NSE] Faculty Semester/Term | 0.00 | 0.00 | 0.00 |
| 1GC042 | College of Liberal Arts | 613B90 | Graduate Summer Appoint-Research | 5,000.00 | 0.00 | 15,000.00 |
| 1GC042 | College of Liberal Arts | 613N50 | Graduate - Stipend Only | 0.00 | 0.00 | 0.00 |
| 1GC042 | College of Liberal Arts | 615F10 | PAT | 1,516.55 | 0.00 | 3,496.07 |
| 1GC042 | College of Liberal Arts | 61CPHX | Part Time Hourly | 362.50 | 0.00 | 0.00 |
| 1GC042 | College of Liberal Arts | 61SNSH | Student Labor | 10,632.75 | 3,091.49 | 9,564.76 |
| 1GC042 | College of Liberal Arts | 61SNWS | College Work Study | 3,367.75 | 488.13 | 1,696.58 |
| 1GC042 | College of Liberal Arts | 65YB10 | Base Benefit Distr (fica) | 921.41 | 126.00 | 2,917.38 |
| 1GC042 | College of Liberal Arts | 65YF10 | Full Fringe Benefit Distr Expe | 608.53 | 0.00 | 1,380.94 |
| 1GC042 | College of Liberal Arts | 65YP10 | Nonstatus Benefit Distr (Fica) | 30.45 | 0.00 | 0.00 |
| 1GC042 | College of Liberal Arts | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 1GC042 | College of Liberal Arts | 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 |
| 1GC042 | College of Liberal Arts | 710300 | Conference Registration Fees | 273.00 | 0.00 | 185.00 |
| 1GC042 | College of Liberal Arts | 710D00 | Domestic Travel NH | 0.00 | 0.00 | 0.00 |
| 1GC042 | College of Liberal Arts | 710D01 | Domestic Travel NH - Wkshp/Conf Fee | 438.40 | 90.00 | 270.00 |
| 1GC042 | College of Liberal Arts | 710D50 | Domestic Travel Non-NH | 2,691.69 | 736.81 | 7,571.37 |
| 1GC042 | College of Liberal Arts | 710D51 | Domestic Trvl Non-NH -Workshop/Conf | 0.00 | 0.00 | 5,649.00 |
| 1GC042 | College of Liberal Arts | 710F00 | Foreign Travel | 0.00 | 500.00 | 2,177.20 |
| 1GC042 | College of Liberal Arts | 710F15 | Foreign Travel - Other Transp Costs | 0.00 | 0.00 | 171.14 |
| 1GC042 | College of Liberal Arts | 710F20 | Foreign Travel - Hotel/Lodging | 0.00 | 0.00 | 725.69 |
| 1GC042 | College of Liberal Arts | 710F30 | Foreign Travel - Meals & Incidental | 0.00 | 0.00 | 688.00 |
| 1GC042 | College of Liberal Arts | 710N00 | Nonemployee/Student Travel | 456.61 | 0.00 | 0.00 |
| 1GC042 | College of Liberal Arts | 710N15 | Nonemp/Stud Travl - Oth Transp Cost | 659.62 | 0.00 | 685.00 |
| 1GC042 | College of Liberal Arts | 710N20 | Nonemp/Stud Travl - Hotel/Lodging | 0.00 | 0.00 | 5,000.00 |
| 1GC042 | College of Liberal Arts | 710N30 | Nonemp/Stud Travl - Meal/Incidental | 31.32 | 0.00 | 0.00 |
| 1GC042 | College of Liberal Arts | 711100 | Supplies-General | 1,803.64 | 326.65 | 930.36 |
| 1GC042 | College of Liberal Arts | 711124 | Supplies-Instructional & Program | 218.13 | 0.00 | 527.72 |
| 1GC042 | College of Liberal Arts | 711132 | Suppli-Software incl Site Lic&Maint | 359.88 | 854.81 | 854.81 |
| 1GC042 | College of Liberal Arts | 711140 | Supplies-Recruiting | 0.00 | 0.00 | 620.69 |
| 1GC042 | College of Liberal Arts | 711154 | Supplies-Computer Peripherals | 317.48 | 0.00 | 79.99 |
| 1GC042 | College of Liberal Arts | 711162 | Supplies-Office Supplies | 180.76 | 0.00 | 0.00 |
| 1GC042 | College of Liberal Arts | 711164 | Supplies-Computer (Non Peripherals) | 1,266.80 | 0.00 | 0.00 |
| 1GC042 | College of Liberal Arts | 711190 | Publications cost | 0.00 | 0.00 | 750.00 |
| 1GC042 | College of Liberal Arts | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 1GC042 | College of Liberal Arts | 713000 | Printing & Copying-General | 256.11 | 0.00 | 0.00 |
| 1GC042 | College of Liberal Arts | 713005 | Printing & Copying-Campus | 51.93 | 0.00 | 0.00 |
| 1GC042 | College of Liberal Arts | 713030 | Printing & Copying-Off Campus | 350.00 | 0.00 | 0.00 |
| 1GC042 | College of Liberal Arts | 714000 | Postage-General | 258.07 | 0.00 | 0.00 |
| 1GC042 | College of Liberal Arts | 715000 | Non-Cap Equip-General | 3,500.00 | 0.00 | 0.00 |
| 1GC042 | College of Liberal Arts | 716100 | Rentals & Leases-General | 0.00 | 66.00 | 66.00 |
| 1GC042 | College of Liberal Arts | 717200 | Other Professional Services-General | 968.00 | 200.00 | 1,480.00 |
| 1GC042 | College of Liberal Arts | 717210 | Oth Prof Ser-Honoraria | 500.00 | 0.00 | 150.00 |
| 1GC042 | College of Liberal Arts | 719000 | Business Meals-Meetings-Non Travel | 2,270.42 | 69.95 | 828.67 |
| 1GC042 | College of Liberal Arts | 719005 | Business Meals-Group or Class Meals | 0.00 | 0.00 | 0.00 |
| 1GC042 | College of Liberal Arts | 719100 | Membership Dues & Fees | 455.00 | 0.00 | 180.00 |
| 1GC042 | College of Liberal Arts | 719Z10 | Other Employee Support-Prof Develop | 99.99 | 0.00 | 0.00 |
| 1GC042 | College of Liberal Arts | 71C000 | Awards to Non-Employee-Students | 0.00 | 0.00 | 0.00 |
| 1GC042 | College of Liberal Arts | 71C025 | UROP Awards (for research supplies) | 0.00 | 5,500.00 | 0.00 |
| 1GC042 | College of Liberal Arts | 740000 | Cap Equipment | 0.00 | 19,000.00 | 19,000.00 |

| 1D - UNH - Durham | | | | 2020 YTD Activity | 2019 YTD Activity | 2019 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **040 - Academic Support** | | | | | | |
| 1GC042 | College of Liberal Arts | 76O104 | Int All-Student-Non Employee(Chg) | 12.00 | 0.00 | 0.00 |
| 1GC042 | College of Liberal Arts | 76O110 | Int All-Supplies-General (Chg) | 0.00 | 3,917.00 | 3,917.00 |
| 1GC042 | College of Liberal Arts | 76O115 | Int Alloc- Tickets (Chg) | 0.00 | 2,000.00 | 2,000.00 |
| 1GC042 | College of Liberal Arts | 76O130 | Internal Alloc-Print & Copy (Chg) | 238.82 | 0.00 | 0.00 |
| 1GC042 | College of Liberal Arts | 76O140 | Internal Alloc-Mail & Postage (Chg) | 28.00 | 0.00 | 0.00 |
| 1GC042 | College of Liberal Arts | 76O160 | Int All-Maint&Repair-General (Chg) | 0.00 | 0.00 | 44.60 |
| 1GC042 | College of Liberal Arts | 76O16A | Int All-Property/Room Rent (Chg) | 47.00 | 0.00 | 800.00 |
| 1GC042 | College of Liberal Arts | 76O171 | Int All-ProfServices-Research (Chg) | 0.00 | 0.00 | 0.00 |
| 1GC042 | College of Liberal Arts | 76O180 | Int Alloc-Telecom Voice (Chg) | 46.19 | 0.00 | 0.00 |
| 1GC042 | College of Liberal Arts | 76O190 | Int All-Meals-Non Travel Mtg (Chg) | 990.72 | 124.26 | 7,053.26 |
| 1GC042 | College of Liberal Arts | 76O191 | Int All-Meals-Group or Class (Chg) | 0.00 | 0.00 | 0.00 |
| 1GC045 | Signal/Religious Studies | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1GC046 | Signal/History | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 1GC046 | Signal/History | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 1GC046 | Signal/History | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 1GC046 | Signal/History | 710N00 | Nonemployee/Student Travel | 140.00 | 0.00 | 0.00 |
| 1GC046 | Signal/History | 710N15 | Nonemp/Stud Travl - Oth Transp Cost | 0.00 | 0.00 | 64.32 |
| 1GC046 | Signal/History | 711100 | Supplies-General | 0.00 | 0.00 | 40.00 |
| 1GC046 | Signal/History | 711140 | Supplies-Recruiting | 0.00 | 0.00 | 0.00 |
| 1GC046 | Signal/History | 717210 | Oth Prof Ser-Honoraria | 0.00 | 0.00 | 650.00 |
| 1GC046 | Signal/History | 719000 | Business Meals-Meetings-Non Travel | 511.42 | 318.61 | 566.90 |
| 1GC046 | Signal/History | 719005 | Business Meals-Group or Class Meals | 0.00 | 0.00 | 0.00 |
| 1GC046 | Signal/History | 719015 | Business Meals-Recruiting Meals | 0.00 | 0.00 | 0.00 |
| 1GC046 | Signal/History | 71C000 | Awards to Non-Employee-Students | 0.00 | 0.00 | 300.00 |
| 1GC046 | Signal/History | 76O000 | Internal Allocations - Charges | 0.00 | 0.00 | 0.00 |
| 1GC046 | Signal/History | 76O161 | Int All-Maint&Rep- Direct Exp (Chg) | 0.00 | 0.00 | 0.00 |
| 1GC046 | Signal/History | 76O191 | Int All-Meals-Group or Class (Chg) | 0.00 | 0.00 | 0.00 |
| 1GC050 | Conover Endowed Fund | 61CPEX | Part Time Salary | 400.00 | 0.00 | 200.00 |
| 1GC050 | Conover Endowed Fund | 65YP10 | Nonstatus Benefit Distr (Fica) | 33.60 | 0.00 | 16.80 |
| 1GC050 | Conover Endowed Fund | 710N10 | Nonemployee/Student Travel -Airfare | 816.94 | 0.00 | 0.00 |
| 1GC050 | Conover Endowed Fund | 710N20 | Nonemp/Stud Travl - Hotel/Lodging | 118.81 | 0.00 | 0.00 |
| 1GC050 | Conover Endowed Fund | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1GC050 | Conover Endowed Fund | 717200 | Other Professional Services-General | 400.00 | 875.00 | 1,325.00 |
| 1GC050 | Conover Endowed Fund | 717210 | Oth Prof Ser-Honoraria | 3,400.00 | 0.00 | 300.00 |
| 1GC050 | Conover Endowed Fund | 717224 | Oth Prof Ser-Guest Artists | 0.00 | 0.00 | 0.00 |
| 1GC050 | Conover Endowed Fund | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 1GC051 | Try Special Gifts | 611BXM | Supplemental-Other-Misc | 0.00 | 0.00 | 0.00 |
| 1GC051 | Try Special Gifts | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 1GC051 | Try Special Gifts | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1GC051 | Try Special Gifts | 711122 | Supplies-Sound & Music | 3,348.00 | 0.00 | 0.00 |
| 1GC051 | Try Special Gifts | 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 |
| 1GC051 | Try Special Gifts | 76C615 | Int Alloc-Auto Fleet Ins | 0.00 | 0.00 | 0.00 |
| 1GC051 | Try Special Gifts | 76O191 | Int All-Meals-Group or Class (Chg) | 0.00 | 0.00 | 0.00 |
| 1GC064 | Humanties Challenge 1990 | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 1,999.87 | 0.00 | 1,714.17 |
| 1GC064 | Humanties Challenge 1990 | 611BXM | Supplemental-Other-Misc | 1,497.53 | 2,123.59 | 7,000.12 |
| 1GC064 | Humanties Challenge 1990 | 611F15 | Fac Tenure Track AAUP (UNH) | 32,976.42 | 0.00 | 22,934.30 |
| 1GC064 | Humanties Challenge 1990 | 615F10 | PAT | 2,213.10 | 2,639.97 | 5,683.97 |
| 1GC064 | Humanties Challenge 1990 | 617BHO | Operating Staff-Overtime | 0.00 | 0.00 | 0.00 |
| 1GC064 | Humanties Challenge 1990 | 61CBEX | Part Time Salary (w/ status) | 0.00 | 0.00 | 4,000.04 |
| 1GC064 | Humanties Challenge 1990 | 61CBHX | Part Time Hourly (w/ status) | 0.00 | 0.00 | 0.00 |
| 1GC064 | Humanties Challenge 1990 | 61CPEX | Part Time Salary | 0.00 | 0.00 | 6,500.04 |
| 1GC064 | Humanties Challenge 1990 | 61KBBN | OTP-Bonus & Recruit-other than fac | 0.00 | 135.60 | 0.00 |
| 1GC064 | Humanties Challenge 1990 | 65YB10 | Base Benefit Distr (fica) | 293.79 | 189.74 | 1,067.94 |
| 1GC064 | Humanties Challenge 1990 | 65YF10 | Full Fringe Benefit Distr Expe | 14,251.76 | 1,042.74 | 11,304.24 |
| 1GC064 | Humanties Challenge 1990 | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 546.01 |
| 1GC064 | Humanties Challenge 1990 | 710F00 | Foreign Travel | 0.00 | 0.00 | 0.00 |
| 1GC064 | Humanties Challenge 1990 | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1GC064 | Humanties Challenge 1990 | 714000 | Postage-General | 0.00 | 0.00 | 233.27 |
| 1GC064 | Humanties Challenge 1990 | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 436.46 |
| 1GC064 | Humanties Challenge 1990 | 719005 | Business Meals-Group or Class Meals | 0.00 | 0.00 | 0.00 |
| 1GC065 | Smyth Gifts | 61CPEX | Part Time Salary | 500.00 | 600.00 | 1,600.00 |
| 1GC065 | Smyth Gifts | 61JBHX | Casual - Hourly | 0.00 | 0.00 | 150.00 |
| 1GC065 | Smyth Gifts | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 12.60 |
| 1GC065 | Smyth Gifts | 65YP10 | Nonstatus Benefit Distr (Fica) | 42.00 | 50.40 | 134.40 |
| 1GC065 | Smyth Gifts | 710N10 | Nonemployee/Student Travel -Airfare | 65.30 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2020 YTD Activity | 2019 YTD Activity | 2019 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **040 - Academic Support** | | | | | | |
| 1GC065 | Smyth Gifts | 710N20 | Nonemp/Stud Travl - Hotel/Lodging | 118.81 | 0.00 | 0.00 |
| 1GC065 | Smyth Gifts | 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 |
| 1GC065 | Smyth Gifts | 717200 | Other Professional Services-General | 2,500.00 | 200.00 | 950.00 |
| 1GC065 | Smyth Gifts | 717210 | Oth Prof Ser-Honoraria | 1,210.00 | 850.00 | 850.00 |
| 1GC065 | Smyth Gifts | 717224 | Oth Prof Ser-Guest Artists | 0.00 | 0.00 | 0.00 |
| 1GC065 | Smyth Gifts | 76O160 | Int All-Maint&Repair-General (Chg) | 0.00 | 0.00 | 0.00 |
| 1GC065 | Smyth Gifts | 76O170 | Int All-Prof Services-General (Chg) | 0.00 | 0.00 | 0.00 |
| 1GC117 | Arnold S Linsky Graduate Fund | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1GC130 | JW Hatch Art Faculty Dev Fund | 710305 | Registration Fees-Other | 0.00 | 649.00 | 649.00 |
| 1GC131 | Rutman Grad Fellows-history | 613N70 | Graduate Fellow | 0.00 | 1,150.00 | 1,150.00 |
| 1GC131 | Rutman Grad Fellows-history | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 1GC131 | Rutman Grad Fellows-history | 710305 | Registration Fees-Other | 0.00 | 0.00 | 0.00 |
| 1GC131 | Rutman Grad Fellows-history | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 1GC131 | Rutman Grad Fellows-history | 710N00 | Nonemployee/Student Travel | 163.99 | 0.00 | 0.00 |
| 1GC131 | Rutman Grad Fellows-history | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1GC143 | RB and CB Kimball Fac Fellowsh | 611BXM | Supplemental-Other-Misc | 0.00 | 1,500.00 | 1,500.00 |
| 1GC143 | RB and CB Kimball Fac Fellowsh | 65YB10 | Base Benefit Distr (fica) | 0.00 | 126.00 | 126.00 |
| 1GC143 | RB and CB Kimball Fac Fellowsh | 710D15 | Domestic Travel NH - Oth Trans Cost | 41.76 | 0.00 | 0.00 |
| 1GC143 | RB and CB Kimball Fac Fellowsh | 711100 | Supplies-General | 0.00 | 70.85 | 70.85 |
| 1GC143 | RB and CB Kimball Fac Fellowsh | 76O16A | Int All-Property/Room Rent (Chg) | 0.00 | 175.00 | 175.00 |
| 1GC143 | RB and CB Kimball Fac Fellowsh | 76O190 | Int All-Meals-Non Travel Mtg (Chg) | 0.00 | 484.75 | 484.75 |
| 1GC146 | John Hatch Fellowship Fund | 710D51 | Domestic Trvl Non-NH -Workshop/Conf | 0.00 | 0.00 | 300.00 |
| 1GC146 | John Hatch Fellowship Fund | 76O16A | Int All-Property/Room Rent (Chg) | 0.00 | 0.00 | 0.00 |
| 1GC147 | Jack Richardson Fund | 717200 | Other Professional Services-General | 0.00 | 0.00 | 2,015.11 |
| 1GC166 | Rines Art Exhibition Fund | 710N10 | Nonemployee/Student Travel -Airfare | 0.00 | 235.40 | 235.40 |
| 1GC166 | Rines Art Exhibition Fund | 710N15 | Nonemp/Stud Travl - Oth Transp Cost | 0.00 | 48.00 | 48.00 |
| 1GC166 | Rines Art Exhibition Fund | 710N20 | Nonemp/Stud Travl - Hotel/Lodging | 0.00 | 390.22 | 390.22 |
| 1GC166 | Rines Art Exhibition Fund | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1GC166 | Rines Art Exhibition Fund | 716100 | Rentals & Leases-General | 0.00 | 3,250.00 | 3,250.00 |
| 1GC166 | Rines Art Exhibition Fund | 717200 | Other Professional Services-General | 1,500.00 | 5,956.38 | 5,956.38 |
| 1GC169 | Edmund Miller Art Collection | 710D50 | Domestic Travel Non-NH | 0.00 | 0.00 | 0.00 |
| 1GC169 | Edmund Miller Art Collection | 711100 | Supplies-General | 3,148.44 | 2,345.77 | 2,584.19 |
| 1GC169 | Edmund Miller Art Collection | 711118 | Supplies-Props | 0.00 | 250.00 | 0.00 |
| 1GC169 | Edmund Miller Art Collection | 711180 | Supplies Special Events | 0.00 | 0.00 | 0.00 |
| 1GC169 | Edmund Miller Art Collection | 711184 | Supplies - Promotion - Cultivation | 0.00 | 0.00 | 11,810.00 |
| 1GC169 | Edmund Miller Art Collection | 715000 | Non-Cap Equip-General | 960.00 | 0.00 | 2,132.70 |
| 1GC169 | Edmund Miller Art Collection | 715026 | Non-capital $3,000-$4,999 | 0.00 | 0.00 | 4,500.00 |
| 1GC169 | Edmund Miller Art Collection | 717200 | Other Professional Services-General | 3,562.21 | 0.00 | 0.00 |
| 1GC171 | Mary H Blum End Lecture Series | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 1GC171 | Mary H Blum End Lecture Series | 710N00 | Nonemployee/Student Travel | 405.50 | 0.00 | 0.00 |
| 1GC171 | Mary H Blum End Lecture Series | 711100 | Supplies-General | 0.00 | 24.98 | 24.98 |
| 1GC171 | Mary H Blum End Lecture Series | 717210 | Oth Prof Ser-Honoraria | 100.00 | 300.00 | 300.00 |
| 1GC171 | Mary H Blum End Lecture Series | 719000 | Business Meals-Meetings-Non Travel | 1,115.66 | 74.94 | 463.63 |
| 1GC171 | Mary H Blum End Lecture Series | 719005 | Business Meals-Group or Class Meals | 0.00 | 0.00 | 0.00 |
| 1GC180 | Michael DePorte Eng Dept Book Fnd | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1GC180 | Michael DePorte Eng Dept Book Fnd | 711124 | Supplies-Instructional & Program | 0.00 | 488.19 | 744.58 |
| 1GC180 | Michael DePorte Eng Dept Book Fnd | 711160 | Supplies-Books | 0.00 | 0.00 | 0.00 |
| 1GC180 | Michael DePorte Eng Dept Book Fnd | 711200 | Research Supplies | 0.00 | 0.00 | 86.81 |
| 1GC185 | Donald Murray Visiting Journalist P | 61SNSH | Student Labor | 0.00 | 0.00 | 150.00 |
| 1GC185 | Donald Murray Visiting Journalist P | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 1GC185 | Donald Murray Visiting Journalist P | 710N00 | Nonemployee/Student Travel | 0.00 | 0.00 | 233.43 |
| 1GC185 | Donald Murray Visiting Journalist P | 710N10 | Nonemployee/Student Travel -Airfare | 0.00 | 0.00 | 346.40 |
| 1GC185 | Donald Murray Visiting Journalist P | 710N20 | Nonemp/Stud Travl - Hotel/Lodging | 0.00 | 0.00 | 757.55 |
| 1GC185 | Donald Murray Visiting Journalist P | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1GC185 | Donald Murray Visiting Journalist P | 717210 | Oth Prof Ser-Honoraria | 0.00 | 0.00 | 1,000.00 |
| 1GC185 | Donald Murray Visiting Journalist P | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 91.39 |
| 1GC185 | Donald Murray Visiting Journalist P | 719005 | Business Meals-Group or Class Meals | 0.00 | 0.00 | 331.33 |
| 1GC185 | Donald Murray Visiting Journalist P | 76O104 | Int All-Student-Non Employee(Chg) | 0.00 | 0.00 | 50.00 |
| 1GC185 | Donald Murray Visiting Journalist P | 76O111 | Int All-Supplies-AudioVisual (Chg) | 0.00 | 0.00 | 0.00 |
| 1GC185 | Donald Murray Visiting Journalist P | 76O16A | Int All-Property/Room Rent (Chg) | 0.00 | 0.00 | 121.00 |
| 1GC194 | Katharine C & Charles H Sawyer Quas | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1GC197 | Dion Janetos '39 Fund-Hellenic Stud | 710F00 | Foreign Travel | 1,973.14 | 0.00 | 0.00 |
| 1GC197 | Dion Janetos '39 Fund-Hellenic Stud | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1GC197 | Dion Janetos '39 Fund-Hellenic Stud | 711124 | Supplies-Instructional & Program | 105.78 | 0.00 | 0.00 |
| 1GC197 | Dion Janetos '39 Fund-Hellenic Stud | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 137.63 |

| 1D - UNH - Durham | | | | 2020 YTD Activity | 2019 YTD Activity | 2019 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **040 - Academic Support** | | | | | | |
| 1GC197 | Dion Janetos '39 Fund-Hellenic Stud | 719005 | Business Meals-Group or Class Meals | 0.00 | 0.00 | 0.00 |
| 1GC198 | Hoffenberg Fund for Liberal Arts | 611BSO | Summer Salaries AY faculty - other | 0.00 | 0.00 | 10,000.00 |
| 1GC198 | Hoffenberg Fund for Liberal Arts | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 840.00 |
| 1GC198 | Hoffenberg Fund for Liberal Arts | 710F00 | Foreign Travel | 0.00 | 0.00 | 300.00 |
| 1GC198 | Hoffenberg Fund for Liberal Arts | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1GC202 | Steelman History Fellowship Fund | 613N70 | Graduate Fellow | 1,575.00 | 0.00 | 4,725.00 |
| 1GC202 | Steelman History Fellowship Fund | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 1GC202 | Steelman History Fellowship Fund | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 1GC202 | Steelman History Fellowship Fund | 710D50 | Domestic Travel Non-NH | 0.00 | 0.00 | 465.23 |
| 1GC202 | Steelman History Fellowship Fund | 710N00 | Nonemployee/Student Travel | 5,966.98 | 0.00 | 1,771.89 |
| 1GC240 | Confucius Institute Gift Fund | 710F00 | Foreign Travel | 1,173.85 | 0.00 | 0.00 |
| 1GC241 | McLean Fund - Journalism Excellence | 61CBEX | Part Time Salary (w/ status) | 0.00 | 0.00 | 100.00 |
| 1GC241 | McLean Fund - Journalism Excellence | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 8.40 |
| 1GC241 | McLean Fund - Journalism Excellence | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 1GC241 | McLean Fund - Journalism Excellence | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 1GC241 | McLean Fund - Journalism Excellence | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 1GC241 | McLean Fund - Journalism Excellence | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 1GC241 | McLean Fund - Journalism Excellence | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1GC241 | McLean Fund - Journalism Excellence | 711108 | Supplies-Subscription,Newspaper,Mag | 0.00 | 0.00 | 0.00 |
| 1GC241 | McLean Fund - Journalism Excellence | 711124 | Supplies-Instructional & Program | 0.00 | 0.00 | 13,804.27 |
| 1GC241 | McLean Fund - Journalism Excellence | 711128 | Supplies-Audio-Visual Supplies | 0.00 | 0.00 | 0.00 |
| 1GC241 | McLean Fund - Journalism Excellence | 713010 | Printing & Copying-Publications | 0.00 | 0.00 | 0.00 |
| 1GC241 | McLean Fund - Journalism Excellence | 715000 | Non-Cap Equip-General | 0.00 | 0.00 | 0.00 |
| 1GC241 | McLean Fund - Journalism Excellence | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 1GC241 | McLean Fund - Journalism Excellence | 717210 | Oth Prof Ser-Honoraria | 300.00 | 300.00 | 400.00 |
| 1GC241 | McLean Fund - Journalism Excellence | 76O104 | Int All-Student-Non Employee(Chg) | 0.00 | 0.00 | 18.00 |
| 1GC241 | McLean Fund - Journalism Excellence | 76O110 | Int All-Supplies-General (Chg) | 0.00 | 0.00 | 0.00 |
| 1GC246 | Rutman Distinguished Lecture Series | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 1GC246 | Rutman Distinguished Lecture Series | 710430 | Non-Emp Travel-Consult/Serv Prov | 0.00 | 0.00 | 0.00 |
| 1GC246 | Rutman Distinguished Lecture Series | 711100 | Supplies-General | 737.04 | 0.00 | 0.00 |
| 1GC246 | Rutman Distinguished Lecture Series | 716100 | Rentals & Leases-General | 252.50 | 0.00 | 0.00 |
| 1GC246 | Rutman Distinguished Lecture Series | 717200 | Other Professional Services-General | 22,875.00 | 0.00 | 0.00 |
| 1GC246 | Rutman Distinguished Lecture Series | 719005 | Business Meals-Group or Class Meals | 0.00 | 0.00 | 0.00 |
| 1GC246 | Rutman Distinguished Lecture Series | 71C100 | Advertising (Non-Employment) | 25.35 | 0.00 | 0.00 |
| 1GC246 | Rutman Distinguished Lecture Series | 71CZ00 | Other Expenses-Deductions | 0.00 | 0.00 | 0.00 |
| 1GC246 | Rutman Distinguished Lecture Series | 76O104 | Int All-Student-Non Employee(Chg) | 0.00 | 0.00 | 0.00 |
| 1GC246 | Rutman Distinguished Lecture Series | 76O111 | Int All-Supplies-AudioVisual (Chg) | 0.00 | 0.00 | 0.00 |
| 1GC246 | Rutman Distinguished Lecture Series | 76O130 | Internal Alloc-Print & Copy (Chg) | 516.04 | 0.00 | 0.00 |
| 1GC246 | Rutman Distinguished Lecture Series | 76O160 | Int All-Maint&Repair-General (Chg) | 0.00 | 0.00 | 0.00 |
| 1GC246 | Rutman Distinguished Lecture Series | 76O16A | Int All-Property/Room Rent (Chg) | 712.00 | 0.00 | 0.00 |
| 1GC246 | Rutman Distinguished Lecture Series | 76O170 | Int All-Prof Services-General (Chg) | 1,506.50 | 0.00 | 0.00 |
| 1GC246 | Rutman Distinguished Lecture Series | 76O1C0 | Int All-Adversiting-Non-Employ(Chg) | 0.00 | 0.00 | 0.00 |
| 1GC249 | Music Initiatives Fund | 61CPEX | Part Time Salary | 1,465.40 | 0.00 | 0.00 |
| 1GC249 | Music Initiatives Fund | 65YP10 | Nonstatus Benefit Distr (Fica) | 123.08 | 0.00 | 0.00 |
| 1GC249 | Music Initiatives Fund | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1GC254 | England Fund for the Museum of Art | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 1GC254 | England Fund for the Museum of Art | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 1GC254 | England Fund for the Museum of Art | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 1GC254 | England Fund for the Museum of Art | 710D20 | Domestic Travel NH - Hotel/Lodging | 625.72 | 0.00 | 0.00 |
| 1GC254 | England Fund for the Museum of Art | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1GC254 | England Fund for the Museum of Art | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 1GC254 | England Fund for the Museum of Art | 716125 | Rentals-Vehicles incl Marine | 0.00 | 0.00 | 0.00 |
| 1GC254 | England Fund for the Museum of Art | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 1GC254 | England Fund for the Museum of Art | 71C100 | Advertising (Non-Employment) | 0.00 | 0.00 | 0.00 |
| 1GC262 | Nguyen '63 History Fellowship Fund | 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 |
| 1GC262 | Nguyen '63 History Fellowship Fund | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 1GC262 | Nguyen '63 History Fellowship Fund | 710N00 | Nonemployee/Student Travel | 2,176.23 | 0.00 | 1,076.69 |
| 1GC273 | Jack and Louise Harris Fund | 710N00 | Nonemployee/Student Travel | 756.00 | 0.00 | 0.00 |
| 1GC279 | Andrea Coville '82 Fund | 617F10 | Operating Staff | 158.63 | 0.00 | 174.49 |
| 1GC279 | Andrea Coville '82 Fund | 61SNSH | Student Labor | 0.00 | 319.00 | 1,229.25 |
| 1GC279 | Andrea Coville '82 Fund | 65YF10 | Full Fringe Benefit Distr Expe | 64.20 | 0.00 | 68.93 |
| 1GC279 | Andrea Coville '82 Fund | 710D50 | Domestic Travel Non-NH | 750.00 | 0.00 | 0.00 |
| 1GC279 | Andrea Coville '82 Fund | 711100 | Supplies-General | 145.24 | 0.00 | 0.00 |
| 1GC279 | Andrea Coville '82 Fund | 719000 | Business Meals-Meetings-Non Travel | 221.25 | 342.86 | 420.45 |
| 1GC279 | Andrea Coville '82 Fund | 76O110 | Int All-Supplies-General (Chg) | 375.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2020 YTD Activity | 2019 YTD Activity | 2019 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **040 - Academic Support** | | | | | | |
| 1GC279 | Andrea Coville '82 Fund | 76O130 | Internal Alloc-Print & Copy (Chg) | 195.81 | 0.00 | 0.00 |
| 1GD024 | Chapman Lecture Fund- Earth Science | 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 |
| 1GD024 | Chapman Lecture Fund- Earth Science | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 1GD024 | Chapman Lecture Fund- Earth Science | 710N00 | Nonemployee/Student Travel | 0.00 | 0.00 | 2,176.94 |
| 1GD024 | Chapman Lecture Fund- Earth Science | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1GD024 | Chapman Lecture Fund- Earth Science | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 1GD024 | Chapman Lecture Fund- Earth Science | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 |
| 1GD027 | Harold A Iddles Lecture Fund | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 1GD027 | Harold A Iddles Lecture Fund | 710N00 | Nonemployee/Student Travel | 0.00 | 0.00 | 1,307.97 |
| 1GD027 | Harold A Iddles Lecture Fund | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1GD027 | Harold A Iddles Lecture Fund | 717210 | Oth Prof Ser-Honoraria | 0.00 | 0.00 | 2,000.00 |
| 1GD027 | Harold A Iddles Lecture Fund | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 242.95 |
| 1GD041 | Computer Science Gift Account | 711 | Supplies | 0.00 | 0.00 | 0.00 |
| 1GD041 | Computer Science Gift Account | 711100 | Supplies-General | 146.43 | 0.00 | 0.00 |
| 1GD041 | Computer Science Gift Account | 719000 | Business Meals-Meetings-Non Travel | 685.83 | 0.00 | 0.00 |
| 1GD044 | Chemistry Library Gift Account | 711 | Supplies | 0.00 | 0.00 | 0.00 |
| 1GD046 | Downer Book Fund For Chemistry | 711 | Supplies | 0.00 | 0.00 | 0.00 |
| 1GD054 | Marion Mitchell Cutts (payout) | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1GD054 | Marion Mitchell Cutts (payout) | 714010 | Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 |
| 1GD054 | Marion Mitchell Cutts (payout) | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |
| 1GD055 | ECE Industrial Assoc | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1GD055 | ECE Industrial Assoc | 76O104 | Int All-Student-Non Employee(Chg) | 0.00 | 250.00 | 250.00 |
| 1GD055 | ECE Industrial Assoc | 76O16A | Int All-Property/Room Rent (Chg) | 0.00 | 29.85 | 29.85 |
| 1GD055 | ECE Industrial Assoc | 76O190 | Int All-Meals-Non Travel Mtg (Chg) | 1,190.00 | 704.00 | 704.00 |
| 1GD060 | Balomenos Memorial Fund | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1GD066 | Donald G O'Brien Fund | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1GD093 | Mech Eng Gift Acct - General | 711 | Supplies | 0.00 | 0.00 | 0.00 |
| 1GD093 | Mech Eng Gift Acct - General | 711100 | Supplies-General | 41.28 | 0.00 | 19.79 |
| 1GD093 | Mech Eng Gift Acct - General | 719000 | Business Meals-Meetings-Non Travel | 675.00 | 0.00 | 5,830.65 |
| 1GD093 | Mech Eng Gift Acct - General | 76O190 | Int All-Meals-Non Travel Mtg (Chg) | 0.00 | 0.00 | 0.00 |
| 1GD104 | Clarence&Eleanor Shuttleworth | 613B90 | Graduate Summer Appoint-Research | 9,692.56 | 5,384.77 | 5,384.77 |
| 1GD104 | Clarence&Eleanor Shuttleworth | 65YB10 | Base Benefit Distr (fica) | 814.20 | 452.20 | 452.20 |
| 1GD106 | CEPS Graduate Fellowships | 613N70 | Graduate Fellow | 0.00 | 0.00 | 0.00 |
| 1GD117 | Alexander & Allison Amell Mem | 710115 | Out-of-State Travel-Prof Dev | 0.00 | 0.00 | 456.60 |
| 1GD117 | Alexander & Allison Amell Mem | 711100 | Supplies-General | 0.00 | 0.00 | 185.25 |
| 1GD117 | Alexander & Allison Amell Mem | 715000 | Non-Cap Equip-General | 0.00 | 0.00 | 2,632.75 |
| 1GD134 | Clarence & Helen Grant Fellow | 613B90 | Graduate Summer Appoint-Research | 3,500.00 | 3,264.31 | 5,934.31 |
| 1GD134 | Clarence & Helen Grant Fellow | 65YB10 | Base Benefit Distr (fica) | 294.00 | 274.19 | 498.47 |
| 1GD165 | Philip L Hall Endowed Fund | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1GD168 | Chemistry Undrgrad. Research Fellow | 61CPEX | Part Time Salary | 3,489.59 | 3,000.03 | 3,000.03 |
| 1GD168 | Chemistry Undrgrad. Research Fellow | 65YP10 | Nonstatus Benefit Distr (Fica) | 293.13 | 252.00 | 252.00 |
| 1GD169 | Peter G. Markos Chemistry Endowment | 61CPEX | Part Time Salary | 3,769.23 | 0.00 | 3,230.82 |
| 1GD169 | Peter G. Markos Chemistry Endowment | 65YP10 | Nonstatus Benefit Distr (Fica) | 316.62 | 0.00 | 271.38 |
| 1GD169 | Peter G. Markos Chemistry Endowment | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1GD170 | LaMattina Organic Chem Rsrch Fellow | 613B90 | Graduate Summer Appoint-Research | 6,461.56 | 6,461.56 | 12,000.04 |
| 1GD170 | LaMattina Organic Chem Rsrch Fellow | 65YB10 | Base Benefit Distr (fica) | 542.78 | 542.78 | 1,008.02 |
| 1GD170 | LaMattina Organic Chem Rsrch Fellow | 711 | Supplies | 0.00 | 0.00 | 0.00 |
| 1GD171 | LaMattina Family Graduate Lecturesh | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 1GD171 | LaMattina Family Graduate Lecturesh | 710N00 | Nonemployee/Student Travel | 0.00 | 793.19 | 1,356.30 |
| 1GD171 | LaMattina Family Graduate Lecturesh | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1GD171 | LaMattina Family Graduate Lecturesh | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 637.84 | 1,006.22 |
| 1GD178 | Prof Nordgren Research Fellowship | 613B90 | Graduate Summer Appoint-Research | 11,000.00 | 13,542.57 | 13,542.57 |
| 1GD178 | Prof Nordgren Research Fellowship | 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 |
| 1GD178 | Prof Nordgren Research Fellowship | 613N50 | Graduate - Stipend Only | 3,000.00 | 0.00 | 0.00 |
| 1GD178 | Prof Nordgren Research Fellowship | 65YB10 | Base Benefit Distr (fica) | 924.00 | 1,137.57 | 1,137.57 |
| 1GD178 | Prof Nordgren Research Fellowship | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 1GD187 | James D Morrison Early Career Award | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 7,256.36 | 7,256.36 |
| 1GD187 | James D Morrison Early Career Award | 613B90 | Graduate Summer Appoint-Research | 0.00 | 0.00 | 0.00 |
| 1GD187 | James D Morrison Early Career Award | 65YB10 | Base Benefit Distr (fica) | 0.00 | 609.53 | 609.53 |
| 1GD187 | James D Morrison Early Career Award | 710D51 | Domestic Trvl Non-NH -Workshop/Conf | 486.64 | 0.00 | 0.00 |
| 1GD187 | James D Morrison Early Career Award | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1GD187 | James D Morrison Early Career Award | 715000 | Non-Cap Equip-General | 0.00 | 0.00 | 0.00 |
| 1GD189 | Bothner Earth Sciences Field Trips | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1GD196 | Marty Richmond Lecture Series Fund | 710400 | Student or Non-Emp Travel | 0.00 | 848.61 | 848.61 |
| 1GD196 | Marty Richmond Lecture Series Fund | 710N00 | Nonemployee/Student Travel | 0.00 | 237.62 | 389.13 |

| 1D - UNH - Durham | | | | 2020 YTD Activity | 2019 YTD Activity | 2019 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **040 - Academic Support** | | | | | | |
| 1GD196 | Marty Richmond Lecture Series Fund | 717210 | Oth Prof Ser-Honoraria | 0.00 | 0.00 | 762.38 |
| 1GD196 | Marty Richmond Lecture Series Fund | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 164.43 |
| 1GD203 | Karen Von Damm Faculty Excellence | 710300 | Conference Registration Fees | 0.00 | 0.00 | 455.00 |
| 1GD203 | Karen Von Damm Faculty Excellence | 710D50 | Domestic Travel Non-NH | 0.00 | 0.00 | 1,560.92 |
| 1GD203 | Karen Von Damm Faculty Excellence | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1GD211 | Kingsbury Hall Equipment Fund II | 715000 | Non-Cap Equip-General | 0.00 | 0.00 | 0.00 |
| 1GD211 | Kingsbury Hall Equipment Fund II | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |
| 1GD225 | Lambert-Edwards Chemistry Fellowshp | 613B90 | Graduate Summer Appoint-Research | 2,692.34 | 3,028.17 | 4,574.34 |
| 1GD225 | Lambert-Edwards Chemistry Fellowshp | 65YB10 | Base Benefit Distr (fica) | 226.17 | 254.38 | 384.25 |
| 1GD226 | Lambert Chemistry Fellowship | 613B90 | Graduate Summer Appoint-Research | 4,500.02 | 3,294.38 | 3,294.38 |
| 1GD226 | Lambert Chemistry Fellowship | 65YB10 | Base Benefit Distr (fica) | 378.00 | 276.74 | 276.74 |
| 1GD229 | JOAMC -Manufacturing Center | 611BAS | Admin Stipend-Act, Chair, Etc | 5,158.53 | 0.00 | 29,866.85 |
| 1GD229 | JOAMC -Manufacturing Center | 613N | Graduate-No Benefits | 0.00 | 0.00 | 0.00 |
| 1GD229 | JOAMC -Manufacturing Center | 615F10 | PAT | 21,565.40 | 31,078.15 | 63,259.03 |
| 1GD229 | JOAMC -Manufacturing Center | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 1GD229 | JOAMC -Manufacturing Center | 61CPHX | Part Time Hourly | 0.00 | (3,030.00) | (3,030.00) |
| 1GD229 | JOAMC -Manufacturing Center | 61PREP | Prep Balance Differential (Salary) | 0.00 | 0.00 | 0.00 |
| 1GD229 | JOAMC -Manufacturing Center | 61SN | Student-No Benefits | 0.00 | 0.00 | 0.00 |
| 1GD229 | JOAMC -Manufacturing Center | 61SNHO | Student Labor - Overtime | 0.00 | 0.00 | 0.00 |
| 1GD229 | JOAMC -Manufacturing Center | 61SNSH | Student Labor | 9,852.00 | (396.55) | 3,311.45 |
| 1GD229 | JOAMC -Manufacturing Center | 61SNWS | College Work Study | 442.50 | 796.50 | 2,127.00 |
| 1GD229 | JOAMC -Manufacturing Center | 65PREP | Prep Balance Differential (Fringe) | 0.00 | 0.00 | 0.00 |
| 1GD229 | JOAMC -Manufacturing Center | 65YB10 | Base Benefit Distr (fica) | 433.29 | 0.00 | 2,508.85 |
| 1GD229 | JOAMC -Manufacturing Center | 65YF10 | Full Fringe Benefit Distr Expe | 8,734.00 | 12,275.85 | 24,987.25 |
| 1GD229 | JOAMC -Manufacturing Center | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | (254.52) | (254.52) |
| 1GD229 | JOAMC -Manufacturing Center | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 1GD229 | JOAMC -Manufacturing Center | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 1GD229 | JOAMC -Manufacturing Center | 710115 | Out-of-State Travel-Prof Dev | 0.00 | 0.00 | 0.00 |
| 1GD229 | JOAMC -Manufacturing Center | 710300 | Conference Registration Fees | 0.00 | 250.00 | 250.00 |
| 1GD229 | JOAMC -Manufacturing Center | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 1GD229 | JOAMC -Manufacturing Center | 710D00 | Domestic Travel NH | 0.00 | 0.00 | 110.20 |
| 1GD229 | JOAMC -Manufacturing Center | 710D01 | Domestic Travel NH - Wkshp/Conf Fee | 150.00 | 0.00 | 0.00 |
| 1GD229 | JOAMC -Manufacturing Center | 710D50 | Domestic Travel Non-NH | 0.00 | 0.00 | 5,729.70 |
| 1GD229 | JOAMC -Manufacturing Center | 710N00 | Nonemployee/Student Travel | 0.00 | 0.00 | 2,559.38 |
| 1GD229 | JOAMC -Manufacturing Center | 711 | Supplies | 0.00 | 0.00 | 0.00 |
| 1GD229 | JOAMC -Manufacturing Center | 711100 | Supplies-General | 37,664.92 | 31,702.40 | 59,460.94 |
| 1GD229 | JOAMC -Manufacturing Center | 711132 | Suppli-Software incl Site Lic&Maint | 20,512.40 | 8,350.00 | 11,349.48 |
| 1GD229 | JOAMC -Manufacturing Center | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 1GD229 | JOAMC -Manufacturing Center | 714010 | Postage-Off Campus Mail Services | 165.87 | 16.22 | 1,043.34 |
| 1GD229 | JOAMC -Manufacturing Center | 715000 | Non-Cap Equip-General | 7,922.64 | 59,191.05 | 105,207.09 |
| 1GD229 | JOAMC -Manufacturing Center | 716110 | Rentals-Copier | 0.00 | 52.23 | 250.58 |
| 1GD229 | JOAMC -Manufacturing Center | 717200 | Other Professional Services-General | 12,496.08 | 146,930.60 | 347,412.98 |
| 1GD229 | JOAMC -Manufacturing Center | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 298.61 |
| 1GD229 | JOAMC -Manufacturing Center | 719100 | Membership Dues & Fees | 0.00 | 3,800.00 | 17,919.88 |
| 1GD229 | JOAMC -Manufacturing Center | 719210 | Employee Recruiting-Advertising | 0.00 | 0.00 | 1,349.00 |
| 1GD229 | JOAMC -Manufacturing Center | 71C100 | Advertising (Non-Employment) | 2,000.00 | 0.00 | 0.00 |
| 1GD229 | JOAMC -Manufacturing Center | 71CZ30 | Other Exp-Program Advertising | 0.00 | 0.00 | 0.00 |
| 1GD229 | JOAMC -Manufacturing Center | 740 | Capitalizable Plant and Equipment | 0.00 | 0.00 | 0.00 |
| 1GD229 | JOAMC -Manufacturing Center | 740000 | Cap Equipment | 91,034.00 | 94,562.26 | 528,827.66 |
| 1GD229 | JOAMC -Manufacturing Center | 740005 | Cap Equipment-Fabricated Equipment | 0.00 | 0.00 | 10,616.96 |
| 1GD229 | JOAMC -Manufacturing Center | 740099 | Capitalized Equipment Adjustment | 0.00 | 0.00 | 0.00 |
| 1GD229 | JOAMC -Manufacturing Center | 760105 | RCM-Facilities Assessment | 97,965.00 | 97,965.00 | 235,110.00 |
| 1GD229 | JOAMC -Manufacturing Center | 76O104 | Int All-Student-Non Employee(Chg) | 0.00 | 0.00 | 0.00 |
| 1GD229 | JOAMC -Manufacturing Center | 76O112 | Int All-Supplies-Softwar&Licen(Chg) | 20.00 | 0.00 | 0.00 |
| 1GD229 | JOAMC -Manufacturing Center | 76O130 | Internal Alloc-Print & Copy (Chg) | 170.80 | 0.00 | 0.00 |
| 1GD229 | JOAMC -Manufacturing Center | 76O150 | Int All-NonCapEquip (Chg) | 0.00 | 0.00 | 0.00 |
| 1GD229 | JOAMC -Manufacturing Center | 76O160 | Int All-Maint&Repair-General (Chg) | 0.00 | 1,775.08 | 1,775.08 |
| 1GD229 | JOAMC -Manufacturing Center | 76O170 | Int All-Prof Services-General (Chg) | 0.00 | 178.40 | 490.60 |
| 1GD229 | JOAMC -Manufacturing Center | 76O175 | Int Alloc-Academic Tech SLA (Chg) | 0.00 | 0.00 | 255.00 |
| 1GD229 | JOAMC -Manufacturing Center | 76O180 | Int Alloc-Telecom Voice (Chg) | 216.50 | 216.34 | 519.44 |
| 1GD229 | JOAMC -Manufacturing Center | 76O182 | Int Alloc-Telecom Data (Chg) | 136.00 | 136.00 | 326.40 |
| 1GD229 | JOAMC -Manufacturing Center | 76O190 | Int All-Meals-Non Travel Mtg (Chg) | 0.00 | 311.75 | 311.75 |
| 1GD230 | Skliutas Family Endowment | 613B90 | Graduate Summer Appoint-Research | 2,930.83 | 0.00 | 2,076.93 |
| 1GD230 | Skliutas Family Endowment | 65YB10 | Base Benefit Distr (fica) | 246.17 | 0.00 | 174.45 |
| 1GD230 | Skliutas Family Endowment | 710300 | Conference Registration Fees | 0.00 | 1,500.00 | 1,500.00 |

| 1D - UNH - Durham | | | | 2020 YTD Activity | 2019 YTD Activity | 2019 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **040 - Academic Support** | | | | | | |
| 1GD230 | Skliutas Family Endowment | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1GD231 | Prof. N. Chasteen Graduate Fellows | 613B90 | Graduate Summer Appoint-Research | 2,692.34 | 3,351.88 | 4,505.74 |
| 1GD231 | Prof. N. Chasteen Graduate Fellows | 65YB10 | Base Benefit Distr (fica) | 226.17 | 281.57 | 378.50 |
| 1GD241 | Ed '83 & Karri '84 Olefirowicz Fund | 613B | Graduate-Base Benefits | 0.00 | 0.00 | 0.00 |
| 1GD241 | Ed '83 & Karri '84 Olefirowicz Fund | 613B90 | Graduate Summer Appoint-Research | 19,492.32 | 12,000.04 | 12,000.04 |
| 1GD241 | Ed '83 & Karri '84 Olefirowicz Fund | 65YB10 | Base Benefit Distr (fica) | 1,637.36 | 1,008.00 | 1,008.00 |
| 1GD250 | Johnson & Johnson IoT Fund | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 7,362.05 | 0.00 | 0.00 |
| 1GD250 | Johnson & Johnson IoT Fund | 61SNSH | Student Labor | 153.75 | 0.00 | 0.00 |
| 1GD250 | Johnson & Johnson IoT Fund | 65YB10 | Base Benefit Distr (fica) | 618.41 | 0.00 | 0.00 |
| 1GE004 | Carroll M Degler Endowed Lecture | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 1GE004 | Carroll M Degler Endowed Lecture | 710D00 | Domestic Travel NH | 0.00 | 81.76 | 81.76 |
| 1GE004 | Carroll M Degler Endowed Lecture | 710D50 | Domestic Travel Non-NH | 62.00 | 0.00 | 0.00 |
| 1GE004 | Carroll M Degler Endowed Lecture | 710N00 | Nonemployee/Student Travel | 0.00 | 791.20 | 791.20 |
| 1GE004 | Carroll M Degler Endowed Lecture | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1GE004 | Carroll M Degler Endowed Lecture | 719000 | Business Meals-Meetings-Non Travel | 331.42 | 565.97 | 565.97 |
| 1GE005 | Hollis E Harrington Sr Fund | 710D50 | Domestic Travel Non-NH | 0.00 | 0.00 | 1,806.08 |
| 1GE005 | Hollis E Harrington Sr Fund | 710N00 | Nonemployee/Student Travel | 337.50 | 0.00 | 8,902.10 |
| 1GE005 | Hollis E Harrington Sr Fund | 711100 | Supplies-General | 0.00 | 0.00 | 136.80 |
| 1GE005 | Hollis E Harrington Sr Fund | 76O19A | Int All-Membership Dues & Fees(Chg) | 0.00 | 0.00 | 30.00 |
| 1GE007 | Jan Clee Gift Fund | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1GE010 | Paul College of Business & Econ. | 611BAS | Admin Stipend-Act, Chair, Etc | 0.00 | 0.00 | 0.00 |
| 1GE010 | Paul College of Business & Econ. | 611BXM | Supplemental-Other-Misc | 1,743.55 | 1,913.33 | 5,000.10 |
| 1GE010 | Paul College of Business & Econ. | 615F10 | PAT | 3,926.00 | 0.00 | 10,038.65 |
| 1GE010 | Paul College of Business & Econ. | 61JBHX | Casual - Hourly | 0.00 | 0.00 | 0.00 |
| 1GE010 | Paul College of Business & Econ. | 61SNSH | Student Labor | 400.00 | 1,090.00 | 320.00 |
| 1GE010 | Paul College of Business & Econ. | 65YB10 | Base Benefit Distr (fica) | 146.47 | 160.72 | 420.04 |
| 1GE010 | Paul College of Business & Econ. | 65YF10 | Full Fringe Benefit Distr Expe | 1,590.00 | 0.00 | 3,965.28 |
| 1GE010 | Paul College of Business & Econ. | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 1GE010 | Paul College of Business & Econ. | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 1GE010 | Paul College of Business & Econ. | 710230 | Foreign Travel-Student | 0.00 | 0.00 | 0.00 |
| 1GE010 | Paul College of Business & Econ. | 710300 | Conference Registration Fees | 0.00 | 0.00 | 1,250.00 |
| 1GE010 | Paul College of Business & Econ. | 710305 | Registration Fees-Other | 0.00 | 0.00 | 0.00 |
| 1GE010 | Paul College of Business & Econ. | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 1GE010 | Paul College of Business & Econ. | 710D00 | Domestic Travel NH | 0.00 | 60.49 | 162.95 |
| 1GE010 | Paul College of Business & Econ. | 710D01 | Domestic Travel NH - Wkshp/Conf Fee | 1,666.00 | 0.00 | 49.99 |
| 1GE010 | Paul College of Business & Econ. | 710D50 | Domestic Travel Non-NH | 348.48 | 0.00 | 0.00 |
| 1GE010 | Paul College of Business & Econ. | 710D51 | Domestic Trvl Non-NH -Workshop/Conf | 99.00 | 0.00 | 4,750.00 |
| 1GE010 | Paul College of Business & Econ. | 710N00 | Nonemployee/Student Travel | 739.64 | 0.00 | 0.00 |
| 1GE010 | Paul College of Business & Econ. | 710N01 | Nonemp/Stud Travl - Wkshop/Conf Fee | 700.00 | 0.00 | 130.00 |
| 1GE010 | Paul College of Business & Econ. | 711 | Supplies | 0.00 | 0.00 | 0.00 |
| 1GE010 | Paul College of Business & Econ. | 711100 | Supplies-General | 16.99 | 152.29 | 1,181.47 |
| 1GE010 | Paul College of Business & Econ. | 711108 | Supplies-Subscription,Newspaper,Mag | 0.00 | 0.00 | 0.00 |
| 1GE010 | Paul College of Business & Econ. | 711124 | Supplies-Instructional & Program | 0.00 | 0.00 | 0.00 |
| 1GE010 | Paul College of Business & Econ. | 711126 | Supplies-Photographic Supplies | 0.00 | 0.00 | 85.00 |
| 1GE010 | Paul College of Business & Econ. | 711132 | Suppli-Software incl Site Lic&Maint | 0.00 | 0.00 | 216.00 |
| 1GE010 | Paul College of Business & Econ. | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 1GE010 | Paul College of Business & Econ. | 714010 | Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 |
| 1GE010 | Paul College of Business & Econ. | 716100 | Rentals & Leases-General | 0.00 | 95.00 | 1,178.75 |
| 1GE010 | Paul College of Business & Econ. | 717 | Professional Services | 0.00 | 0.00 | 0.00 |
| 1GE010 | Paul College of Business & Econ. | 717115 | Finl Services-Bank Charges | 0.00 | 0.00 | 0.00 |
| 1GE010 | Paul College of Business & Econ. | 717200 | Other Professional Services-General | 31,714.90 | 152.35 | 5,524.52 |
| 1GE010 | Paul College of Business & Econ. | 719 | Staff Support | 0.00 | 0.00 | 0.00 |
| 1GE010 | Paul College of Business & Econ. | 719000 | Business Meals-Meetings-Non Travel | 919.34 | 1,181.72 | 3,766.02 |
| 1GE010 | Paul College of Business & Econ. | 719015 | Business Meals-Recruiting Meals | 168.01 | 0.00 | 0.00 |
| 1GE010 | Paul College of Business & Econ. | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 |
| 1GE010 | Paul College of Business & Econ. | 719105 | Membership-Institutional | 0.00 | 0.00 | 150.00 |
| 1GE010 | Paul College of Business & Econ. | 71C | Other Support | 0.00 | 0.00 | 0.00 |
| 1GE010 | Paul College of Business & Econ. | 71C100 | Advertising (Non-Employment) | 500.00 | 27,845.00 | 28,245.00 |
| 1GE010 | Paul College of Business & Econ. | 76O | Internal Allocations (Charges) | 0.00 | 0.00 | 0.00 |
| 1GE010 | Paul College of Business & Econ. | 76O000 | Internal Allocations - Charges | 0.00 | 0.00 | 300.00 |
| 1GE010 | Paul College of Business & Econ. | 76O104 | Int All-Student-Non Employee(Chg) | 12.00 | 62.00 | 1,268.00 |
| 1GE010 | Paul College of Business & Econ. | 76O110 | Int All-Supplies-General (Chg) | 0.00 | 0.00 | 350.00 |
| 1GE010 | Paul College of Business & Econ. | 76O115 | Int Alloc- Tickets (Chg) | 0.00 | 0.00 | 0.00 |
| 1GE010 | Paul College of Business & Econ. | 76O130 | Internal Alloc-Print & Copy (Chg) | 455.30 | 455.30 | 2,694.83 |
| 1GE010 | Paul College of Business & Econ. | 76O140 | Internal Alloc-Mail & Postage (Chg) | 0.00 | 0.00 | 142.49 |

| 1D - UNH - Durham | | | | 2020 YTD Activity | 2019 YTD Activity | 2019 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **040 - Academic Support** | | | | | | |
| 1GE010 | Paul College of Business & Econ. | 76O16A | Int All-Property/Room Rent (Chg) | 665.00 | 0.00 | 0.00 |
| 1GE010 | Paul College of Business & Econ. | 76O16B | Int All-Other Rental & Lease (Chg) | 0.00 | 0.00 | 0.00 |
| 1GE010 | Paul College of Business & Econ. | 76O170 | Int All-Prof Services-General (Chg) | 726.04 | 0.00 | 10,445.95 |
| 1GE010 | Paul College of Business & Econ. | 76O175 | Int Alloc-Academic Tech SLA (Chg) | 0.00 | 0.00 | 1,735.98 |
| 1GE010 | Paul College of Business & Econ. | 76O179 | Int Alloc - Police (Chg) | 0.00 | 0.00 | 625.20 |
| 1GE010 | Paul College of Business & Econ. | 76O190 | Int All-Meals-Non Travel Mtg (Chg) | 0.00 | 300.00 | 883.75 |
| 1GE010 | Paul College of Business & Econ. | 76O191 | Int All-Meals-Group or Class (Chg) | 0.00 | 0.00 | 0.00 |
| 1GE010 | Paul College of Business & Econ. | 76O19B | Int All-Employee Prof Develop (Chg) | 0.00 | 0.00 | 1,770.00 |
| 1GE010 | Paul College of Business & Econ. | 76O1C0 | Int All-Adversiting-Non-Employ(Chg) | 549.00 | 0.00 | 898.00 |
| 1GE011 | Associates Fund | 717200 | Other Professional Services-General | 0.00 | 0.00 | 66.00 |
| 1GE011 | Associates Fund | 71C000 | Awards to Non-Employee-Students | 0.00 | 0.00 | 1,000.00 |
| 1GE012 | Vinnicombe Endowed Fund | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 1GE012 | Vinnicombe Endowed Fund | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1GE015 | Paul Holloway Prize Fund | 71C075 | Prizes to NonEmployee-Student AACSB | 0.00 | 0.00 | 0.00 |
| 1GE026 | Albin Entrepreneurship Fund | 611BXM | Supplemental-Other-Misc | 0.00 | 0.00 | 0.00 |
| 1GE026 | Albin Entrepreneurship Fund | 61SNSH | Student Labor | 0.00 | 0.00 | 1,002.00 |
| 1GE026 | Albin Entrepreneurship Fund | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 1GE026 | Albin Entrepreneurship Fund | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 1GE026 | Albin Entrepreneurship Fund | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 1GE026 | Albin Entrepreneurship Fund | 711100 | Supplies-General | 0.00 | 0.00 | 259.02 |
| 1GE026 | Albin Entrepreneurship Fund | 711132 | Suppli-Software incl Site Lic&Maint | 5,625.00 | 10,980.00 | 27,855.00 |
| 1GE026 | Albin Entrepreneurship Fund | 717200 | Other Professional Services-General | 350.00 | 0.00 | 2,749.95 |
| 1GE026 | Albin Entrepreneurship Fund | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 49.70 |
| 1GE026 | Albin Entrepreneurship Fund | 71C | Other Support | 0.00 | 0.00 | 0.00 |
| 1GE026 | Albin Entrepreneurship Fund | 71C000 | Awards to Non-Employee-Students | 0.00 | 0.00 | 72.00 |
| 1GE026 | Albin Entrepreneurship Fund | 71C075 | Prizes to NonEmployee-Student AACSB | 0.00 | 0.00 | 5,600.00 |
| 1GE026 | Albin Entrepreneurship Fund | 76O104 | Int All-Student-Non Employee(Chg) | 0.00 | 0.00 | 300.00 |
| 1GE026 | Albin Entrepreneurship Fund | 76O130 | Internal Alloc-Print & Copy (Chg) | 0.00 | 0.00 | 0.00 |
| 1GE026 | Albin Entrepreneurship Fund | 76O170 | Int All-Prof Services-General (Chg) | 0.00 | 0.00 | 1,250.00 |
| 1GE026 | Albin Entrepreneurship Fund | 76O175 | Int Alloc-Academic Tech SLA (Chg) | 0.00 | 0.00 | 88.00 |
| 1GE026 | Albin Entrepreneurship Fund | 76O190 | Int All-Meals-Non Travel Mtg (Chg) | 0.00 | 0.00 | 715.25 |
| 1GE029 | Entrepreneurial Leadership | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 1GE029 | Entrepreneurial Leadership | 710N00 | Nonemployee/Student Travel | 0.00 | 214.97 | 660.75 |
| 1GE029 | Entrepreneurial Leadership | 711100 | Supplies-General | 0.00 | 0.00 | 23.96 |
| 1GE029 | Entrepreneurial Leadership | 711108 | Supplies-Subscription,Newspaper,Mag | 0.00 | 0.00 | 80.95 |
| 1GE029 | Entrepreneurial Leadership | 711164 | Supplies-Computer (Non Peripherals) | 0.00 | 77.88 | 77.88 |
| 1GE029 | Entrepreneurial Leadership | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 1GE029 | Entrepreneurial Leadership | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 61.43 |
| 1GE029 | Entrepreneurial Leadership | 76O190 | Int All-Meals-Non Travel Mtg (Chg) | 0.00 | 0.00 | 0.00 |
| 1GE043 | Nelson Fund for Business Innovation | 61SNSH | Student Labor | 0.00 | 0.00 | 84.00 |
| 1GE043 | Nelson Fund for Business Innovation | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 1GE043 | Nelson Fund for Business Innovation | 711100 | Supplies-General | 0.00 | 0.00 | 62.00 |
| 1GE043 | Nelson Fund for Business Innovation | 713000 | Printing & Copying-General | 0.00 | 0.00 | 283.99 |
| 1GE043 | Nelson Fund for Business Innovation | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 1GE043 | Nelson Fund for Business Innovation | 71C075 | Prizes to NonEmployee-Student AACSB | 0.00 | 0.00 | 1,199.99 |
| 1GE043 | Nelson Fund for Business Innovation | 76O104 | Int All-Student-Non Employee(Chg) | 0.00 | 0.00 | 30.00 |
| 1GE043 | Nelson Fund for Business Innovation | 76O170 | Int All-Prof Services-General (Chg) | 0.00 | 0.00 | 136.90 |
| 1GE043 | Nelson Fund for Business Innovation | 76O190 | Int All-Meals-Non Travel Mtg (Chg) | 0.00 | 0.00 | 0.00 |
| 1GE045 | Rosenberg Ctr - Internat'l Franchis | 611BAS | Admin Stipend-Act, Chair, Etc | 3,846.20 | 4,230.82 | 10,000.12 |
| 1GE045 | Rosenberg Ctr - Internat'l Franchis | 611BSO | Summer Salaries AY faculty - other | 13,767.80 | 12,307.22 | 23,321.46 |
| 1GE045 | Rosenberg Ctr - Internat'l Franchis | 61CPHX | Part Time Hourly | 10,185.02 | 10,143.75 | 25,998.65 |
| 1GE045 | Rosenberg Ctr - Internat'l Franchis | 65YB10 | Base Benefit Distr (fica) | 1,479.60 | 1,389.20 | 2,799.05 |
| 1GE045 | Rosenberg Ctr - Internat'l Franchis | 65YP10 | Nonstatus Benefit Distr (Fica) | 855.53 | 852.09 | 2,183.91 |
| 1GE045 | Rosenberg Ctr - Internat'l Franchis | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 1GE045 | Rosenberg Ctr - Internat'l Franchis | 710230 | Foreign Travel-Student | 0.00 | 0.00 | 0.00 |
| 1GE045 | Rosenberg Ctr - Internat'l Franchis | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 1GE045 | Rosenberg Ctr - Internat'l Franchis | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 1GE045 | Rosenberg Ctr - Internat'l Franchis | 710D51 | Domestic Trvl Non-NH -Workshop/Conf | 700.00 | 0.00 | 0.00 |
| 1GE045 | Rosenberg Ctr - Internat'l Franchis | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1GE045 | Rosenberg Ctr - Internat'l Franchis | 711132 | Suppli-Software incl Site Lic&Maint | 795.00 | 0.00 | 0.00 |
| 1GE045 | Rosenberg Ctr - Internat'l Franchis | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 1GE045 | Rosenberg Ctr - Internat'l Franchis | 714010 | Postage-Off Campus Mail Services | 0.00 | 0.00 | 140.95 |
| 1GE045 | Rosenberg Ctr - Internat'l Franchis | 717115 | Finl Services-Bank Charges | 0.00 | 0.00 | 0.00 |
| 1GE045 | Rosenberg Ctr - Internat'l Franchis | 717210 | Oth Prof Ser-Honoraria | 0.00 | 0.00 | 0.00 |
| 1GE045 | Rosenberg Ctr - Internat'l Franchis | 76O104 | Int All-Student-Non Employee(Chg) | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2020 YTD Activity | 2019 YTD Activity | 2019 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **040 - Academic Support** | | | | | | |
| 1GE045 | Rosenberg Ctr - Internat'l Franchis | 76O130 | Internal Alloc-Print & Copy (Chg) | 0.00 | 0.00 | 0.00 |
| 1GE046 | Corporate Roundtable Program | 710400 | Student or Non-Emp Travel | 0.00 | (25.07) | (25.07) |
| 1GE046 | Corporate Roundtable Program | 710N00 | Nonemployee/Student Travel | 0.00 | 25.07 | 25.07 |
| 1GE046 | Corporate Roundtable Program | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1GE046 | Corporate Roundtable Program | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 1,000.00 |
| 1GE046 | Corporate Roundtable Program | 71C000 | Awards to Non-Employee-Students | 0.00 | 0.00 | 425.00 |
| 1GE046 | Corporate Roundtable Program | 76O104 | Int All-Student-Non Employee(Chg) | 0.00 | 0.00 | 70.00 |
| 1GE059 | Center for Venture Research Gft Fnd | 710N00 | Nonemployee/Student Travel | 283.82 | 0.00 | 0.00 |
| 1GE059 | Center for Venture Research Gft Fnd | 719000 | Business Meals-Meetings-Non Travel | 29.98 | 0.00 | 0.00 |
| 1GE066 | Nassikas Fund-Hospitality Education | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1GE070 | UNH Hospitality Mgmnt Faculty Dev. | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 1GE070 | UNH Hospitality Mgmnt Faculty Dev. | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 1GE070 | UNH Hospitality Mgmnt Faculty Dev. | 710305 | Registration Fees-Other | 0.00 | 0.00 | 0.00 |
| 1GE070 | UNH Hospitality Mgmnt Faculty Dev. | 710D50 | Domestic Travel Non-NH | 0.00 | 2,477.92 | 2,477.92 |
| 1GE070 | UNH Hospitality Mgmnt Faculty Dev. | 710D51 | Domestic Trvl Non-NH -Workshop/Conf | 0.00 | 125.00 | 125.00 |
| 1GE070 | UNH Hospitality Mgmnt Faculty Dev. | 711100 | Supplies-General | 50.84 | 0.00 | 0.00 |
| 1GE070 | UNH Hospitality Mgmnt Faculty Dev. | 711132 | Suppli-Software incl Site Lic&Maint | 0.00 | 0.00 | 0.00 |
| 1GE070 | UNH Hospitality Mgmnt Faculty Dev. | 717115 | Finl Services-Bank Charges | 0.00 | 0.00 | 0.00 |
| 1GE070 | UNH Hospitality Mgmnt Faculty Dev. | 718008 | Telecom-Internet Services | 0.00 | 13.95 | 13.95 |
| 1GE070 | UNH Hospitality Mgmnt Faculty Dev. | 719105 | Membership-Institutional | 1,030.00 | 0.00 | 0.00 |
| 1GE070 | UNH Hospitality Mgmnt Faculty Dev. | 719110 | Membership-Individual | 0.00 | 0.00 | 0.00 |
| 1GE071 | UNH Hospitality Mgmnt Initiatives | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 1GE071 | UNH Hospitality Mgmnt Initiatives | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 1GE071 | UNH Hospitality Mgmnt Initiatives | 711100 | Supplies-General | 13.29 | 0.00 | 0.00 |
| 1GE071 | UNH Hospitality Mgmnt Initiatives | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 1GE071 | UNH Hospitality Mgmnt Initiatives | 719000 | Business Meals-Meetings-Non Travel | 113.31 | 0.00 | 0.00 |
| 1GE071 | UNH Hospitality Mgmnt Initiatives | 719105 | Membership-Institutional | 0.00 | 100.00 | 100.00 |
| 1GE071 | UNH Hospitality Mgmnt Initiatives | 76O104 | Int All-Student-Non Employee(Chg) | 0.00 | 180.00 | 180.00 |
| 1GE071 | UNH Hospitality Mgmnt Initiatives | 76O130 | Internal Alloc-Print & Copy (Chg) | 0.00 | 0.00 | 0.00 |
| 1GE071 | UNH Hospitality Mgmnt Initiatives | 76O16A | Int All-Property/Room Rent (Chg) | 0.00 | 0.00 | 0.00 |
| 1GE071 | UNH Hospitality Mgmnt Initiatives | 76O170 | Int All-Prof Services-General (Chg) | 0.00 | 0.00 | 0.00 |
| 1GE071 | UNH Hospitality Mgmnt Initiatives | 76O190 | Int All-Meals-Non Travel Mtg (Chg) | 180.50 | 0.00 | 0.00 |
| 1GE077 | Alan M. Freedman Gfit Fund | 61KBAW | OTP - Honor & Recog Awrd | 0.00 | 0.00 | 500.00 |
| 1GE077 | Alan M. Freedman Gfit Fund | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 42.00 |
| 1GE077 | Alan M. Freedman Gfit Fund | 717200 | Other Professional Services-General | 0.00 | 0.00 | 90.00 |
| 1GE095 | Hospitality Management Scholarship | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1GE103 | Hospitality Advisory Board Gifts | 611BST | Summer Salary AY Fac-Teaching | 0.00 | 0.00 | 0.00 |
| 1GE103 | Hospitality Advisory Board Gifts | 61CPEX | Part Time Salary | 0.00 | 1,923.08 | 5,000.00 |
| 1GE103 | Hospitality Advisory Board Gifts | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 1GE103 | Hospitality Advisory Board Gifts | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 161.55 | 420.03 |
| 1GE103 | Hospitality Advisory Board Gifts | 710N00 | Nonemployee/Student Travel | 900.00 | 0.00 | 0.00 |
| 1GE103 | Hospitality Advisory Board Gifts | 711 | Supplies | 0.00 | 0.00 | 0.00 |
| 1GE103 | Hospitality Advisory Board Gifts | 711100 | Supplies-General | 619.28 | 0.00 | 0.00 |
| 1GE103 | Hospitality Advisory Board Gifts | 713000 | Printing & Copying-General | 173.96 | 0.00 | 0.00 |
| 1GE103 | Hospitality Advisory Board Gifts | 717200 | Other Professional Services-General | 0.00 | 0.00 | 3,515.77 |
| 1GE103 | Hospitality Advisory Board Gifts | 719105 | Membership-Institutional | 0.00 | 1,167.00 | 1,167.00 |
| 1GE103 | Hospitality Advisory Board Gifts | 71C100 | Advertising (Non-Employment) | 0.00 | 0.00 | 0.00 |
| 1GE103 | Hospitality Advisory Board Gifts | 76O110 | Int All-Supplies-General (Chg) | 0.00 | 190.00 | 0.00 |
| 1GE103 | Hospitality Advisory Board Gifts | 76O130 | Internal Alloc-Print & Copy (Chg) | 0.00 | 0.00 | 0.00 |
| 1GE103 | Hospitality Advisory Board Gifts | 76O16A | Int All-Property/Room Rent (Chg) | 0.00 | 0.00 | 0.00 |
| 1GE103 | Hospitality Advisory Board Gifts | 76O170 | Int All-Prof Services-General (Chg) | 0.00 | 0.00 | 0.00 |
| 1GE103 | Hospitality Advisory Board Gifts | 76O190 | Int All-Meals-Non Travel Mtg (Chg) | 0.00 | 0.00 | 545.00 |
| 1GE105 | Alan Weinstein Student Leadership | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 1GE105 | Alan Weinstein Student Leadership | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 1GE105 | Alan Weinstein Student Leadership | 76O104 | Int All-Student-Non Employee(Chg) | 1,054.44 | 0.00 | 0.00 |
| 1GE108 | Dunkin' Brands for RIFC | 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 |
| 1GE108 | Dunkin' Brands for RIFC | 613N10 | Graduate Assistant | 0.00 | 0.00 | 0.00 |
| 1GE108 | Dunkin' Brands for RIFC | 61JBHX | Casual - Hourly | 3,441.60 | 0.00 | 155.35 |
| 1GE108 | Dunkin' Brands for RIFC | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 1GE108 | Dunkin' Brands for RIFC | 65YB10 | Base Benefit Distr (fica) | 289.09 | 0.00 | 13.05 |
| 1GE108 | Dunkin' Brands for RIFC | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 1GE108 | Dunkin' Brands for RIFC | 710D | Domestic Travel | 0.00 | 0.00 | 0.00 |
| 1GE108 | Dunkin' Brands for RIFC | 710F | Foreign Travel | 0.00 | 0.00 | 0.00 |
| 1GE108 | Dunkin' Brands for RIFC | 710Z00 | Travel-Other | 0.00 | 0.00 | 0.00 |
| 1GE108 | Dunkin' Brands for RIFC | 711 | Supplies | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2020 YTD Activity | 2019 YTD Activity | 2019 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **040 - Academic Support** | | | | | | |
| 1GE108 | Dunkin' Brands for RIFC | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1GE108 | Dunkin' Brands for RIFC | 717 | Professional Services | 0.00 | 0.00 | 0.00 |
| 1GE108 | Dunkin' Brands for RIFC | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 1GE108 | Dunkin' Brands for RIFC | 71C | Other Support | 0.00 | 0.00 | 0.00 |
| 1GE108 | Dunkin' Brands for RIFC | 71C000 | Awards to Non-Employee-Students | 0.00 | 0.00 | 2,000.00 |
| 1GE111 | Dean's Internship Opportunity Fund | 71C | Other Support | 0.00 | 0.00 | 0.00 |
| 1GE111 | Dean's Internship Opportunity Fund | 71C000 | Awards to Non-Employee-Students | 0.00 | 0.00 | 65,000.00 |
| 1GE119 | Todd Crockett Faculty Award-Econ | 611BXM | Supplemental-Other-Misc | 0.00 | 0.00 | 9,225.00 |
| 1GE119 | Todd Crockett Faculty Award-Econ | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 774.90 |
| 1GE119 | Todd Crockett Faculty Award-Econ | 711 | Supplies | 0.00 | 0.00 | 0.00 |
| 1GE119 | Todd Crockett Faculty Award-Econ | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1GE126 | Rutman Leadership Fellows | 61JBEX | Casual - Exempt | 0.00 | 12,500.00 | 27,500.00 |
| 1GE126 | Rutman Leadership Fellows | 65YB10 | Base Benefit Distr (fica) | 0.00 | 1,050.00 | 2,310.00 |
| 1GE126 | Rutman Leadership Fellows | 717200 | Other Professional Services-General | 92.00 | 0.00 | 0.00 |
| 1GE126 | Rutman Leadership Fellows | 71C000 | Awards to Non-Employee-Students | 0.00 | 0.00 | 0.00 |
| 1GE126 | Rutman Leadership Fellows | 76O170 | Int All-Prof Services-General (Chg) | 0.00 | 600.00 | 600.00 |
| 1GE126 | Rutman Leadership Fellows | 76O190 | Int All-Meals-Non Travel Mtg (Chg) | 107.40 | 321.00 | 321.00 |
| 1GE127 | Rutman Och Women's Leadership | 615F10 | PAT | 4,021.50 | 0.00 | 10,327.00 |
| 1GE127 | Rutman Och Women's Leadership | 618FBN | Other bonuses with full fringe | 100.00 | 0.00 | 0.00 |
| 1GE127 | Rutman Och Women's Leadership | 61CBEX | Part Time Salary (w/ status) | 0.00 | 0.00 | 0.00 |
| 1GE127 | Rutman Och Women's Leadership | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 1GE127 | Rutman Och Women's Leadership | 65YF10 | Full Fringe Benefit Distr Expe | 1,669.20 | 0.00 | 4,079.14 |
| 1GE127 | Rutman Och Women's Leadership | 710D00 | Domestic Travel NH | 6.00 | 0.00 | 0.00 |
| 1GE127 | Rutman Och Women's Leadership | 710D50 | Domestic Travel Non-NH | 0.00 | 0.00 | 1,110.69 |
| 1GE127 | Rutman Och Women's Leadership | 711 | Supplies | 0.00 | 0.00 | 0.00 |
| 1GE127 | Rutman Och Women's Leadership | 711100 | Supplies-General | 201.13 | 306.14 | 306.14 |
| 1GE127 | Rutman Och Women's Leadership | 711124 | Supplies-Instructional & Program | 377.72 | 227.04 | 227.04 |
| 1GE127 | Rutman Och Women's Leadership | 711132 | Suppli-Software incl Site Lic&Maint | 50.00 | 0.00 | 0.00 |
| 1GE127 | Rutman Och Women's Leadership | 714000 | Postage-General | 0.00 | 0.00 | 26.25 |
| 1GE127 | Rutman Och Women's Leadership | 717200 | Other Professional Services-General | 567.81 | 143.00 | 143.00 |
| 1GE127 | Rutman Och Women's Leadership | 717210 | Oth Prof Ser-Honoraria | 0.00 | 0.00 | 0.00 |
| 1GE127 | Rutman Och Women's Leadership | 719000 | Business Meals-Meetings-Non Travel | 1,276.28 | 1,025.31 | 1,460.51 |
| 1GE127 | Rutman Och Women's Leadership | 71C100 | Advertising (Non-Employment) | 3,000.00 | 0.00 | 0.00 |
| 1GE127 | Rutman Och Women's Leadership | 76O104 | Int All-Student-Non Employee(Chg) | 768.60 | 0.00 | 0.00 |
| 1GE127 | Rutman Och Women's Leadership | 76O130 | Internal Alloc-Print & Copy (Chg) | 0.00 | 47.25 | 47.25 |
| 1GE127 | Rutman Och Women's Leadership | 76O16A | Int All-Property/Room Rent (Chg) | 0.00 | 603.90 | 603.90 |
| 1GE127 | Rutman Och Women's Leadership | 76O170 | Int All-Prof Services-General (Chg) | 931.75 | 0.00 | 0.00 |
| 1GE127 | Rutman Och Women's Leadership | 76O190 | Int All-Meals-Non Travel Mtg (Chg) | 0.00 | 0.00 | 281.25 |
| 1GF007 | College of Health & Human Svcs | 61KBAW | OTP - Honor & Recog Awrd | 0.00 | 0.00 | 4,000.00 |
| 1GF007 | College of Health & Human Svcs | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 336.00 |
| 1GF007 | College of Health & Human Svcs | 710F30 | Foreign Travel - Meals & Incidental | 500.00 | 0.00 | 0.00 |
| 1GF007 | College of Health & Human Svcs | 710N00 | Nonemployee/Student Travel | 171.68 | 0.00 | 591.16 |
| 1GF007 | College of Health & Human Svcs | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1GF007 | College of Health & Human Svcs | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 1GF007 | College of Health & Human Svcs | 719000 | Business Meals-Meetings-Non Travel | 82.20 | 0.00 | 38.70 |
| 1GF007 | College of Health & Human Svcs | 71C000 | Awards to Non-Employee-Students | 0.00 | 0.00 | 4,000.00 |
| 1GF007 | College of Health & Human Svcs | 76O130 | Internal Alloc-Print & Copy (Chg) | 4,646.72 | 0.00 | 0.00 |
| 1GF007 | College of Health & Human Svcs | 76O170 | Int All-Prof Services-General (Chg) | 0.00 | 0.00 | 0.00 |
| 1GF007 | College of Health & Human Svcs | 76O190 | Int All-Meals-Non Travel Mtg (Chg) | 125.00 | 0.00 | 0.00 |
| 1GF013 | Gifts & Social Work | 719005 | Business Meals-Group or Class Meals | 0.00 | 0.00 | 2,450.36 |
| 1GF013 | Gifts & Social Work | 76O000 | Internal Allocations - Charges | 0.00 | 0.00 | 4,525.00 |
| 1GF013 | Gifts & Social Work | 76O16A | Int All-Property/Room Rent (Chg) | 0.00 | 0.00 | 100.00 |
| 1GF013 | Gifts & Social Work | 76O190 | Int All-Meals-Non Travel Mtg (Chg) | 0.00 | 0.00 | 1,659.50 |
| 1GF019 | Marion Beckwith Fund | 710D50 | Domestic Travel Non-NH | 0.00 | 0.00 | 170.52 |
| 1GF019 | Marion Beckwith Fund | 710D51 | Domestic Trvl Non-NH -Workshop/Conf | 0.00 | 0.00 | 30.00 |
| 1GF019 | Marion Beckwith Fund | 710D70 | Domestic Trvl Non-NH Hotel/Lodging | 0.00 | 0.00 | 301.78 |
| 1GF019 | Marion Beckwith Fund | 710N01 | Nonemp/Stud Travl - Wkshop/Conf Fee | 0.00 | 0.00 | 90.00 |
| 1GF019 | Marion Beckwith Fund | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1GF019 | Marion Beckwith Fund | 76O130 | Internal Alloc-Print & Copy (Chg) | 35.00 | 0.00 | 240.00 |
| 1GF021 | Playground | 711100 | Supplies-General | 0.00 | 0.00 | 244.77 |
| 1GF037 | Sackett Professorship | 710D60 | Domestic Travel Non-NH - Airfare | 467.30 | 0.00 | 0.00 |
| 1GF037 | Sackett Professorship | 710D65 | Domestic Trvl Non-NH - Other Transp | 60.68 | 0.00 | 0.00 |
| 1GF037 | Sackett Professorship | 710D70 | Domestic Trvl Non-NH Hotel/Lodging | 475.60 | 0.00 | 0.00 |
| 1GF037 | Sackett Professorship | 710D80 | Domestic Trvl Non-NH Meals/Incidtls | 152.50 | 0.00 | 0.00 |
| 1GF037 | Sackett Professorship | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2020 YTD Activity | 2019 YTD Activity | 2019 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **040 - Academic Support** | | | | | | |
| 1GF041 | Goroff Social Work Payout Fund | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1GF042 | Dean Roger A Ritvo Award Fund | 61KBAW | OTP - Honor & Recog Awrd | 0.00 | 0.00 | 0.00 |
| 1GF042 | Dean Roger A Ritvo Award Fund | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 1GF042 | Dean Roger A Ritvo Award Fund | 710N00 | Nonemployee/Student Travel | 0.00 | 0.00 | 202.00 |
| 1GF042 | Dean Roger A Ritvo Award Fund | 710N01 | Nonemp/Stud Travl - Wkshop/Conf Fee | 0.00 | 0.00 | 298.00 |
| 1GF042 | Dean Roger A Ritvo Award Fund | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1GF063 | England Family Fund | 613B90 | Graduate Summer Appoint-Research | 6,416.70 | 0.00 | 4,583.36 |
| 1GF063 | England Family Fund | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 1GF063 | England Family Fund | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 1GF063 | England Family Fund | 65YB10 | Base Benefit Distr (fica) | 539.00 | 0.00 | 385.00 |
| 1GF063 | England Family Fund | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 1GF063 | England Family Fund | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 1GF063 | England Family Fund | 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 |
| 1GF063 | England Family Fund | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 1GF063 | England Family Fund | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 1GF063 | England Family Fund | 710D50 | Domestic Travel Non-NH | 0.00 | 591.44 | 591.44 |
| 1GF063 | England Family Fund | 710F01 | Foreign Travel - Workshop/Conf Fees | 895.00 | 371.57 | 371.57 |
| 1GF063 | England Family Fund | 710F10 | Foreign Travel - Airfare | 366.67 | 1,205.71 | 1,205.71 |
| 1GF063 | England Family Fund | 710F15 | Foreign Travel - Other Transp Costs | 120.00 | 77.45 | 77.45 |
| 1GF063 | England Family Fund | 710F20 | Foreign Travel - Hotel/Lodging | 748.05 | 671.60 | 671.60 |
| 1GF063 | England Family Fund | 710F30 | Foreign Travel - Meals & Incidental | 228.00 | 324.00 | 324.00 |
| 1GF063 | England Family Fund | 711100 | Supplies-General | (84.07) | 582.94 | 775.42 |
| 1GF063 | England Family Fund | 717200 | Other Professional Services-General | 0.00 | 1,500.00 | 1,500.00 |
| 1GF063 | England Family Fund | 719005 | Business Meals-Group or Class Meals | 0.00 | 0.00 | 0.00 |
| 1GF063 | England Family Fund | 76O130 | Internal Alloc-Print & Copy (Chg) | 0.00 | 0.00 | 0.00 |
| 1GF076 | Kennett & Patricia Kendall Endowmen | 615F10 | PAT | 0.00 | 0.00 | 1,433.69 |
| 1GF076 | Kennett & Patricia Kendall Endowmen | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 1GF076 | Kennett & Patricia Kendall Endowmen | 61SNSH | Student Labor | 0.00 | 57.75 | 89.25 |
| 1GF076 | Kennett & Patricia Kendall Endowmen | 61SNWS | College Work Study | 0.00 | 143.75 | 383.75 |
| 1GF076 | Kennett & Patricia Kendall Endowmen | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 566.33 |
| 1GF076 | Kennett & Patricia Kendall Endowmen | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 1GF076 | Kennett & Patricia Kendall Endowmen | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1GF086 | HMP Student Advancement Fund | 711100 | Supplies-General | 0.00 | 747.62 | 747.62 |
| 1GF086 | HMP Student Advancement Fund | 717106 | Finl Services-Epayment CC fees | (4.07) | 39.08 | 128.30 |
| 1GF086 | HMP Student Advancement Fund | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 260.36 |
| 1GF086 | HMP Student Advancement Fund | 719005 | Business Meals-Group or Class Meals | 0.00 | 1,812.18 | 6,678.32 |
| 1GF086 | HMP Student Advancement Fund | 71C000 | Awards to Non-Employee-Students | 0.00 | 0.00 | 2,000.00 |
| 1GF086 | HMP Student Advancement Fund | 76O110 | Int All-Supplies-General (Chg) | 0.00 | 500.00 | 500.00 |
| 1GF086 | HMP Student Advancement Fund | 76O16A | Int All-Property/Room Rent (Chg) | 0.00 | 3,401.43 | 3,401.43 |
| 1GF086 | HMP Student Advancement Fund | 76O190 | Int All-Meals-Non Travel Mtg (Chg) | 0.00 | 0.00 | 0.00 |
| 1GF120 | Paul Smith "Yes And" Memorial Fund | 61JBEX | Casual - Exempt | 0.00 | 0.00 | 1,500.00 |
| 1GF120 | Paul Smith "Yes And" Memorial Fund | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 126.00 |
| 1GF120 | Paul Smith "Yes And" Memorial Fund | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 1GF120 | Paul Smith "Yes And" Memorial Fund | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 1GF120 | Paul Smith "Yes And" Memorial Fund | 710410 | Student or Non-Emp Travel-Lodging | 0.00 | 77.18 | 77.18 |
| 1GF120 | Paul Smith "Yes And" Memorial Fund | 710D15 | Domestic Travel NH - Oth Trans Cost | 0.00 | 53.00 | 53.00 |
| 1GF120 | Paul Smith "Yes And" Memorial Fund | 710D50 | Domestic Travel Non-NH | 0.00 | 340.24 | 340.24 |
| 1GF120 | Paul Smith "Yes And" Memorial Fund | 710D51 | Domestic Trvl Non-NH -Workshop/Conf | 0.00 | 0.00 | 495.00 |
| 1GF120 | Paul Smith "Yes And" Memorial Fund | 710D60 | Domestic Travel Non-NH - Airfare | 0.00 | 1,869.33 | 4,606.63 |
| 1GF120 | Paul Smith "Yes And" Memorial Fund | 710D65 | Domestic Trvl Non-NH - Other Transp | 51.55 | 1,081.52 | 1,187.02 |
| 1GF120 | Paul Smith "Yes And" Memorial Fund | 710D70 | Domestic Trvl Non-NH Hotel/Lodging | 0.00 | 483.40 | 970.46 |
| 1GF120 | Paul Smith "Yes And" Memorial Fund | 710D80 | Domestic Trvl Non-NH Meals/Incidtls | 0.00 | 153.00 | 153.00 |
| 1GF120 | Paul Smith "Yes And" Memorial Fund | 710N10 | Nonemployee/Student Travel -Airfare | 0.00 | 522.60 | 522.60 |
| 1GF120 | Paul Smith "Yes And" Memorial Fund | 710Z | Travel-Other | 0.00 | 0.00 | 0.00 |
| 1GF120 | Paul Smith "Yes And" Memorial Fund | 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 |
| 1GF120 | Paul Smith "Yes And" Memorial Fund | 711100 | Supplies-General | 0.00 | 774.51 | 1,127.31 |
| 1GF120 | Paul Smith "Yes And" Memorial Fund | 717200 | Other Professional Services-General | 0.00 | 500.00 | 11,293.50 |
| 1GF120 | Paul Smith "Yes And" Memorial Fund | 719000 | Business Meals-Meetings-Non Travel | (18.98) | 0.00 | 669.79 |
| 1GF128 | Equine Assisted Programming | 710D60 | Domestic Travel Non-NH - Airfare | 710.90 | 0.00 | 1,806.56 |
| 1GF128 | Equine Assisted Programming | 710D65 | Domestic Trvl Non-NH - Other Transp | 85.55 | 0.00 | 1,489.11 |
| 1GF128 | Equine Assisted Programming | 710D70 | Domestic Trvl Non-NH Hotel/Lodging | 295.89 | 0.00 | 875.63 |
| 1GF128 | Equine Assisted Programming | 710D80 | Domestic Trvl Non-NH Meals/Incidtls | 0.00 | 0.00 | 151.00 |
| 1GF128 | Equine Assisted Programming | 711100 | Supplies-General | 0.00 | 0.00 | 693.74 |
| 1GF128 | Equine Assisted Programming | 717200 | Other Professional Services-General | 0.00 | 0.00 | 3,500.00 |
| 1GF128 | Equine Assisted Programming | 719000 | Business Meals-Meetings-Non Travel | 233.02 | 0.00 | 382.29 |

| 1D - UNH - Durham | | | | 2020 YTD Activity | 2019 YTD Activity | 2019 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **040 - Academic Support** | | | | | | |
| 1GF128 | Equine Assisted Programming | 719005 | Business Meals-Group or Class Meals | 0.00 | 0.00 | 83.60 |
| 1GG013 | Class 1936 End/Cult Enrich | 61KBAW | OTP - Honor & Recog Awrd | 0.00 | 0.00 | 0.00 |
| 1GG013 | Class 1936 End/Cult Enrich | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 1GG013 | Class 1936 End/Cult Enrich | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 1GG013 | Class 1936 End/Cult Enrich | 710F00 | Foreign Travel | 0.00 | 0.00 | 0.00 |
| 1GG013 | Class 1936 End/Cult Enrich | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1GG013 | Class 1936 End/Cult Enrich | 711114 | Supplies-Lights & Lighting | 0.00 | 0.00 | 0.00 |
| 1GG013 | Class 1936 End/Cult Enrich | 713010 | Printing & Copying-Publications | 0.00 | 0.00 | 0.00 |
| 1GG013 | Class 1936 End/Cult Enrich | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 1GG013 | Class 1936 End/Cult Enrich | 76O170 | Int All-Prof Services-General (Chg) | 0.00 | 0.00 | 0.00 |
| 1GL002 | G Brooks Books & Pers/Humanities | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1GL002 | G Brooks Books & Pers/Humanities | 770075 | Library Acqs-Books | 0.00 | 0.00 | 2,186.70 |
| 1GL003 | Consolidated Library Fund | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1GL003 | Consolidated Library Fund | 770045 | Library Acqs-Monograph Stand.Ord. | 0.00 | 0.00 | 114.27 |
| 1GL003 | Consolidated Library Fund | 770075 | Library Acqs-Books | 1,115.70 | 0.00 | 1,594.11 |
| 1GL004 | Edward H Downing Library Book Fund | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1GL004 | Edward H Downing Library Book Fund | 770075 | Library Acqs-Books | 0.00 | 0.00 | 114.37 |
| 1GL005 | Lillian Duncan Book Fund | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1GL005 | Lillian Duncan Book Fund | 770040 | Library Acqs-Standing Orders | 0.00 | 0.00 | 1,498.70 |
| 1GL005 | Lillian Duncan Book Fund | 770045 | Library Acqs-Monograph Stand.Ord. | 0.00 | 0.00 | 0.00 |
| 1GL005 | Lillian Duncan Book Fund | 770075 | Library Acqs-Books | 0.00 | 0.00 | 3,139.15 |
| 1GL005 | Lillian Duncan Book Fund | 770088 | Library Acqs-Renewals | 0.00 | 0.00 | 0.00 |
| 1GL006 | Marion E Nash Fund | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1GL006 | Marion E Nash Fund | 770040 | Library Acqs-Standing Orders | 0.00 | 0.00 | 134.42 |
| 1GL006 | Marion E Nash Fund | 770045 | Library Acqs-Monograph Stand.Ord. | 0.00 | 0.00 | 818.79 |
| 1GL006 | Marion E Nash Fund | 770075 | Library Acqs-Books | 0.00 | 0.00 | 874.96 |
| 1GL007 | Douglas M Milne Endowment | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1GL007 | Douglas M Milne Endowment | 770075 | Library Acqs-Books | 0.00 | 3,751.13 | 6,176.13 |
| 1GL007 | Douglas M Milne Endowment | 770088 | Library Acqs-Renewals | 0.00 | 443.90 | 443.90 |
| 1GL008 | UNH Library - General Collections | 770045 | Library Acqs-Monograph Stand.Ord. | 0.00 | 0.00 | 0.00 |
| 1GL008 | UNH Library - General Collections | 770075 | Library Acqs-Books | 0.00 | 0.00 | 0.00 |
| 1GL009 | Miscellaneous Library Gifts | 76O191 | Int All-Meals-Group or Class (Chg) | 0.00 | 0.00 | 0.00 |
| 1GL015 | Friends of UNH Library | 710D50 | Domestic Travel Non-NH | 0.00 | 0.00 | 0.00 |
| 1GL015 | Friends of UNH Library | 710D60 | Domestic Travel Non-NH - Airfare | 0.00 | 0.00 | 578.06 |
| 1GL015 | Friends of UNH Library | 710F15 | Foreign Travel - Other Transp Costs | 0.00 | 0.00 | 7.62 |
| 1GL015 | Friends of UNH Library | 710F20 | Foreign Travel - Hotel/Lodging | 0.00 | 0.00 | 703.09 |
| 1GL015 | Friends of UNH Library | 710F30 | Foreign Travel - Meals & Incidental | 0.00 | 0.00 | 261.00 |
| 1GL015 | Friends of UNH Library | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1GL015 | Friends of UNH Library | 715010 | Non-Cap Equip-Furniture & Fixtures | 4,952.55 | 0.00 | 0.00 |
| 1GL015 | Friends of UNH Library | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 1GL015 | Friends of UNH Library | 76O140 | Internal Alloc-Mail & Postage (Chg) | 0.00 | 0.00 | 0.00 |
| 1GL015 | Friends of UNH Library | 76O175 | Int Alloc-Academic Tech SLA (Chg) | 0.00 | 0.00 | 0.00 |
| 1GL015 | Friends of UNH Library | 76O191 | Int All-Meals-Group or Class (Chg) | 0.00 | 0.00 | 0.00 |
| 1GL016 | University Museum | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 1GL016 | University Museum | 710D00 | Domestic Travel NH | 81.20 | 0.00 | 0.00 |
| 1GL016 | University Museum | 710D15 | Domestic Travel NH - Oth Trans Cost | 0.00 | 0.00 | 69.76 |
| 1GL016 | University Museum | 711100 | Supplies-General | 862.62 | 831.85 | 2,382.75 |
| 1GL016 | University Museum | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 1GL016 | University Museum | 714000 | Postage-General | 0.00 | 0.00 | 109.14 |
| 1GL016 | University Museum | 717200 | Other Professional Services-General | 0.00 | 0.00 | 2,002.50 |
| 1GL016 | University Museum | 717210 | Oth Prof Ser-Honoraria | 1,000.00 | 0.00 | 0.00 |
| 1GL016 | University Museum | 71C600 | Insurance | 0.00 | 125.00 | 625.00 |
| 1GL016 | University Museum | 71C605 | Insurance-Property | 0.00 | 0.00 | 0.00 |
| 1GL016 | University Museum | 71C640 | Insurance-Library Ins | 0.00 | 0.00 | 100.00 |
| 1GL016 | University Museum | 76O130 | Internal Alloc-Print & Copy (Chg) | 0.00 | 0.00 | 0.00 |
| 1GL016 | University Museum | 76O190 | Int All-Meals-Non Travel Mtg (Chg) | 0.00 | 0.00 | 324.00 |
| 1GL016 | University Museum | 76O191 | Int All-Meals-Group or Class (Chg) | 381.25 | 0.00 | 0.00 |
| 1GL017 | Special Collections | 711100 | Supplies-General | 69.40 | 0.00 | 0.00 |
| 1GL024 | Douglas/Helena Mcelwain Milne | 615F10 | PAT | 4,606.54 | 14,056.73 | 33,718.73 |
| 1GL024 | Douglas/Helena Mcelwain Milne | 61CPHX | Part Time Hourly | 8,223.75 | 6,944.00 | 8,381.52 |
| 1GL024 | Douglas/Helena Mcelwain Milne | 65YF10 | Full Fringe Benefit Distr Expe | 1,865.64 | 5,552.36 | 13,318.82 |
| 1GL024 | Douglas/Helena Mcelwain Milne | 65YP10 | Nonstatus Benefit Distr (Fica) | 690.81 | 583.31 | 704.06 |
| 1GL024 | Douglas/Helena Mcelwain Milne | 71 | Support | 0.00 | 0.00 | 0.00 |
| 1GL024 | Douglas/Helena Mcelwain Milne | 710D20 | Domestic Travel NH - Hotel/Lodging | 0.00 | 0.00 | 250.00 |
| 1GL024 | Douglas/Helena Mcelwain Milne | 710D30 | Domestic Travel NH - Meals/Incidtls | 0.00 | 0.00 | 112.11 |

| 1D - UNH - Durham | | | | 2020 YTD Activity | 2019 YTD Activity | 2019 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **040 - Academic Support** | | | | | | |
| 1GL024 | Douglas/Helena Mcelwain Milne | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1GL024 | Douglas/Helena Mcelwain Milne | 714000 | Postage-General | 118.90 | 0.00 | 483.66 |
| 1GL024 | Douglas/Helena Mcelwain Milne | 717200 | Other Professional Services-General | 0.00 | 0.00 | 38.00 |
| 1GL024 | Douglas/Helena Mcelwain Milne | 719000 | Business Meals-Meetings-Non Travel | 2,152.60 | 99.34 | 99.34 |
| 1GL024 | Douglas/Helena Mcelwain Milne | 76O000 | Internal Allocations - Charges | 0.00 | 0.00 | 0.00 |
| 1GL024 | Douglas/Helena Mcelwain Milne | 76O104 | Int All-Student-Non Employee(Chg) | 0.00 | 0.00 | 0.00 |
| 1GL024 | Douglas/Helena Mcelwain Milne | 76O130 | Internal Alloc-Print & Copy (Chg) | 0.00 | 0.00 | 0.00 |
| 1GL024 | Douglas/Helena Mcelwain Milne | 76O140 | Internal Alloc-Mail & Postage (Chg) | 0.00 | 0.00 | 0.00 |
| 1GL024 | Douglas/Helena Mcelwain Milne | 76O160 | Int All-Maint&Repair-General (Chg) | 0.00 | 0.00 | 0.00 |
| 1GL024 | Douglas/Helena Mcelwain Milne | 76O190 | Int All-Meals-Non Travel Mtg (Chg) | 0.00 | 0.00 | 0.00 |
| 1GL024 | Douglas/Helena Mcelwain Milne | 76O191 | Int All-Meals-Group or Class (Chg) | 0.00 | 369.50 | 369.50 |
| 1GL024 | Douglas/Helena Mcelwain Milne | 770075 | Library Acqs-Books | 8,000.00 | 16,047.61 | 28,032.61 |
| 1GL026 | Walter & Dorothy Peterson Library | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1GL026 | Walter & Dorothy Peterson Library | 770075 | Library Acqs-Books | 0.00 | 0.00 | 46.69 |
| 1GL027 | Traditional Jazz Collection | 61CBHO | Part Time - Overtime | 0.00 | 0.00 | 0.00 |
| 1GL027 | Traditional Jazz Collection | 61CPHX | Part Time Hourly | 6,000.00 | 0.00 | 0.00 |
| 1GL027 | Traditional Jazz Collection | 61JBHX | Casual - Hourly | 0.00 | 6,000.00 | 15,000.00 |
| 1GL027 | Traditional Jazz Collection | 65YB10 | Base Benefit Distr (fica) | 0.00 | 504.00 | 1,260.00 |
| 1GL027 | Traditional Jazz Collection | 65YP10 | Nonstatus Benefit Distr (Fica) | 504.00 | 0.00 | 0.00 |
| 1GL027 | Traditional Jazz Collection | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1GL027 | Traditional Jazz Collection | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 1GL027 | Traditional Jazz Collection | 770088 | Library Acqs-Renewals | 0.00 | 0.00 | 0.00 |
| 1GL028 | Library Innovation | 710300 | Conference Registration Fees | 0.00 | 199.00 | 199.00 |
| 1GL028 | Library Innovation | 710D30 | Domestic Travel NH - Meals/Incidtls | 0.00 | 0.00 | 452.35 |
| 1GL028 | Library Innovation | 711100 | Supplies-General | 0.00 | 334.42 | 598.19 |
| 1GL028 | Library Innovation | 711154 | Supplies-Computer Peripherals | 0.00 | 0.00 | 0.00 |
| 1GL028 | Library Innovation | 714000 | Postage-General | 0.00 | 0.00 | 5.89 |
| 1GL028 | Library Innovation | 715 | Non-Capitalizable Equipment | 0.00 | 0.00 | 0.00 |
| 1GL028 | Library Innovation | 717200 | Other Professional Services-General | 0.00 | 2,975.00 | 5,950.00 |
| 1GL028 | Library Innovation | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 1GL028 | Library Innovation | 719005 | Business Meals-Group or Class Meals | 0.00 | 1,329.50 | 1,343.47 |
| 1GL028 | Library Innovation | 76O191 | Int All-Meals-Group or Class (Chg) | 97.14 | 0.00 | 1,182.72 |
| 1GL031 | Library Parents Fund Books | 770045 | Library Acqs-Monograph Stand.Ord. | 0.00 | 0.00 | 0.00 |
| 1GL031 | Library Parents Fund Books | 770075 | Library Acqs-Books | 0.00 | 0.00 | 0.00 |
| 1GL036 | Rogers Mountaineering Books | 770075 | Library Acqs-Books | 0.00 | 0.00 | 0.00 |
| 1GL038 | Blanche Foye Nash Library Fund | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1GL038 | Blanche Foye Nash Library Fund | 770075 | Library Acqs-Books | 32.73 | 14.97 | 14.97 |
| 1GL042 | Class of 1947 Library Fund | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1GL043 | Class of 1955 Dimond Library End | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1GL043 | Class of 1955 Dimond Library End | 770075 | Library Acqs-Books | 0.00 | 0.00 | 4,314.10 |
| 1GL044 | E Ruth Buxton Stephenson Fund | 61CPHX | Part Time Hourly | (297.00) | 0.00 | 297.00 |
| 1GL044 | E Ruth Buxton Stephenson Fund | 61SNSH | Student Labor | 0.00 | 0.00 | 364.00 |
| 1GL044 | E Ruth Buxton Stephenson Fund | 65YP10 | Nonstatus Benefit Distr (Fica) | (24.95) | 0.00 | 24.95 |
| 1GL044 | E Ruth Buxton Stephenson Fund | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 1GL044 | E Ruth Buxton Stephenson Fund | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 1GL044 | E Ruth Buxton Stephenson Fund | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1GL044 | E Ruth Buxton Stephenson Fund | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 1GL044 | E Ruth Buxton Stephenson Fund | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 1GL044 | E Ruth Buxton Stephenson Fund | 717210 | Oth Prof Ser-Honoraria | 0.00 | 0.00 | 0.00 |
| 1GL044 | E Ruth Buxton Stephenson Fund | 76O191 | Int All-Meals-Group or Class (Chg) | 0.00 | 0.00 | 324.00 |
| 1GL046 | Addison Fund for the Library | 61CPHX | Part Time Hourly | 803.00 | 0.00 | 0.00 |
| 1GL046 | Addison Fund for the Library | 65YP10 | Nonstatus Benefit Distr (Fica) | 67.45 | 0.00 | 0.00 |
| 1GL046 | Addison Fund for the Library | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1GL046 | Addison Fund for the Library | 717200 | Other Professional Services-General | 0.00 | 0.00 | 4,257.96 |
| 1GL046 | Addison Fund for the Library | 76O160 | Int All-Maint&Repair-General (Chg) | 0.00 | 0.00 | 1,858.07 |
| 1GL047 | Dunleavy Library Fund | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1GL047 | Dunleavy Library Fund | 770075 | Library Acqs-Books | 0.00 | 0.00 | 8,516.00 |
| 1GL048 | Edmund G Miller Library Fund | 711 | Supplies | 0.00 | 0.00 | 0.00 |
| 1GL048 | Edmund G Miller Library Fund | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1GL048 | Edmund G Miller Library Fund | 770040 | Library Acqs-Standing Orders | 0.00 | 0.00 | 9,398.46 |
| 1GL048 | Edmund G Miller Library Fund | 770045 | Library Acqs-Monograph Stand.Ord. | 0.00 | 28.52 | 719.49 |
| 1GL048 | Edmund G Miller Library Fund | 770075 | Library Acqs-Books | 434.03 | 133.28 | 4,577.04 |
| 1GL048 | Edmund G Miller Library Fund | 770088 | Library Acqs-Renewals | 0.00 | 0.00 | 0.00 |
| 1GL048 | Edmund G Miller Library Fund | 770092 | Library Acqs-CD ROM | 0.00 | 0.00 | 1,728.67 |
| 1GL053 | Charlotte K. Anderson Endowed Fund | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2020 YTD Activity | 2019 YTD Activity | 2019 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **040 - Academic Support** | | | | | | |
| 1GL054 | Collins Fund for Digital Collection | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1GL055 | Philip J Sawyer Quasi End Fund | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1GL055 | Philip J Sawyer Quasi End Fund | 770075 | Library Acqs-Books | 0.00 | 0.00 | 1,812.74 |
| 1GL057 | Prescott Family Fund | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1GL058 | Lorus and Margery Milne Gift Fund | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1GL058 | Lorus and Margery Milne Gift Fund | 76O191 | Int All-Meals-Group or Class (Chg) | 0.00 | 0.00 | 1,000.00 |
| 1GL059 | Murray Library Collections Endowmnt | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1GL059 | Murray Library Collections Endowmnt | 770040 | Library Acqs-Standing Orders | 0.00 | 0.00 | 968.48 |
| 1GL059 | Murray Library Collections Endowmnt | 770045 | Library Acqs-Monograph Stand.Ord. | 0.00 | 0.00 | 374.55 |
| 1GL059 | Murray Library Collections Endowmnt | 770075 | Library Acqs-Books | 0.00 | 0.00 | 168.77 |
| 1GL060 | James D. Merritt Memorial Book Fund | 770075 | Library Acqs-Books | 0.00 | 0.00 | 0.00 |
| 1GL063 | NEIGC Scanning Project Gift Fund | 61SNSH | Student Labor | 0.00 | 0.00 | 124.00 |
| 1GL064 | Rasmussen W European Art Book Fund | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1GL064 | Rasmussen W European Art Book Fund | 770040 | Library Acqs-Standing Orders | 0.00 | 0.00 | 0.00 |
| 1GL064 | Rasmussen W European Art Book Fund | 770045 | Library Acqs-Monograph Stand.Ord. | 0.00 | 0.00 | 0.00 |
| 1GL064 | Rasmussen W European Art Book Fund | 770075 | Library Acqs-Books | 0.00 | 0.00 | 867.60 |
| 1GL066 | Hood '56 & '59 Endowed Fnd-Library | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1GL066 | Hood '56 & '59 Endowed Fnd-Library | 770040 | Library Acqs-Standing Orders | 0.00 | 0.00 | 378.89 |
| 1GL066 | Hood '56 & '59 Endowed Fnd-Library | 770075 | Library Acqs-Books | 0.00 | 0.00 | 1,330.48 |
| 1GL066 | Hood '56 & '59 Endowed Fnd-Library | 770089 | Electronic Periodicals | 0.00 | 0.00 | 1,213.20 |
| 1GL066 | Hood '56 & '59 Endowed Fnd-Library | 770092 | Library Acqs-CD ROM | 0.00 | 0.00 | 202.50 |
| 1GL067 | Collins' Fund for Library Support | 61SNSH | Student Labor | 0.00 | 0.00 | 2,605.65 |
| 1GL067 | Collins' Fund for Library Support | 770045 | Library Acqs-Monograph Stand.Ord. | 0.00 | 0.00 | 0.00 |
| 1GL067 | Collins' Fund for Library Support | 770075 | Library Acqs-Books | 5,000.00 | 83.46 | 5,288.64 |
| 1GL068 | Cohen Endow.-Collection Development | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1GL068 | Cohen Endow.-Collection Development | 770040 | Library Acqs-Standing Orders | 0.00 | 0.00 | 1,584.89 |
| 1GL068 | Cohen Endow.-Collection Development | 770045 | Library Acqs-Monograph Stand.Ord. | 0.00 | 0.00 | 1,459.66 |
| 1GL068 | Cohen Endow.-Collection Development | 770075 | Library Acqs-Books | 0.00 | 0.00 | 4,161.12 |
| 1GL069 | Dimond Library Humanities Collectio | 770040 | Library Acqs-Standing Orders | 0.00 | 0.00 | 575.69 |
| 1GL069 | Dimond Library Humanities Collectio | 770075 | Library Acqs-Books | 0.00 | 0.00 | 2,493.63 |
| 1GL070 | Proper Fund for Special Collections | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1GL070 | Proper Fund for Special Collections | 770075 | Library Acqs-Books | 1,422.00 | 4,801.00 | 7,806.00 |
| 1GL071 | Trad. Dance & Music Collections | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 9,736.36 |
| 1GL071 | Trad. Dance & Music Collections | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 817.87 |
| 1GL072 | Robert R. Morin Library Fund | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 1GL072 | Robert R. Morin Library Fund | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 1GL075 | Thomas & Sally Zyla Addison Fund | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1GL075 | Thomas & Sally Zyla Addison Fund | 715010 | Non-Cap Equip-Furniture & Fixtures | 9,400.82 | 0.00 | 0.00 |
| 1GL075 | Thomas & Sally Zyla Addison Fund | 76O160 | Int All-Maint&Repair-General (Chg) | 1,223.16 | 1,099.80 | 1,099.80 |
| 1GL076 | Save Our Groundwater Digitization | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1GL076 | Save Our Groundwater Digitization | 715026 | Non-capital $3,000-$4,999 | 3,022.72 | 0.00 | 0.00 |
| 1GR035 | ECenter General Fund | 61SNSH | Student Labor | 0.00 | 5,838.00 | 5,838.00 |
| 1GR035 | ECenter General Fund | 61SNWS | College Work Study | 855.00 | 1,027.50 | 2,731.50 |
| 1GR035 | ECenter General Fund | 71 | Support | 0.00 | 0.00 | 0.00 |
| 1GR035 | ECenter General Fund | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 1GR035 | ECenter General Fund | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 1GR035 | ECenter General Fund | 710300 | Conference Registration Fees | 2,834.00 | 125.00 | 6,731.11 |
| 1GR035 | ECenter General Fund | 710305 | Registration Fees-Other | 60.00 | 0.00 | 0.00 |
| 1GR035 | ECenter General Fund | 710310 | Workshop Registration Fees | 0.00 | 197.00 | 197.00 |
| 1GR035 | ECenter General Fund | 710D00 | Domestic Travel NH | 286.79 | 0.00 | 0.00 |
| 1GR035 | ECenter General Fund | 710D15 | Domestic Travel NH - Oth Trans Cost | 2.25 | 90.10 | 215.88 |
| 1GR035 | ECenter General Fund | 710D50 | Domestic Travel Non-NH | 1,517.03 | 0.00 | 0.00 |
| 1GR035 | ECenter General Fund | 710D51 | Domestic Trvl Non-NH -Workshop/Conf | 0.00 | 765.07 | 1,355.00 |
| 1GR035 | ECenter General Fund | 710D60 | Domestic Travel Non-NH - Airfare | 0.00 | 489.40 | 2,904.36 |
| 1GR035 | ECenter General Fund | 710D65 | Domestic Trvl Non-NH - Other Transp | 86.89 | 931.08 | 3,860.39 |
| 1GR035 | ECenter General Fund | 710D70 | Domestic Trvl Non-NH Hotel/Lodging | 0.00 | 912.21 | 6,708.01 |
| 1GR035 | ECenter General Fund | 710D80 | Domestic Trvl Non-NH Meals/Incidtls | 0.00 | 179.00 | 1,300.00 |
| 1GR035 | ECenter General Fund | 710F10 | Foreign Travel - Airfare | 473.83 | 0.00 | 0.00 |
| 1GR035 | ECenter General Fund | 710F15 | Foreign Travel - Other Transp Costs | 125.74 | 0.00 | 0.00 |
| 1GR035 | ECenter General Fund | 710F20 | Foreign Travel - Hotel/Lodging | 875.45 | 0.00 | 0.00 |
| 1GR035 | ECenter General Fund | 710F30 | Foreign Travel - Meals & Incidental | 130.00 | 0.00 | 0.00 |
| 1GR035 | ECenter General Fund | 711100 | Supplies-General | 7,527.76 | 8,701.12 | 10,679.21 |
| 1GR035 | ECenter General Fund | 711132 | Suppli-Software incl Site Lic&Maint | 105.17 | 186.03 | 1,584.10 |
| 1GR035 | ECenter General Fund | 711138 | Supplies-Parts | 0.00 | 0.00 | 0.00 |
| 1GR035 | ECenter General Fund | 711152 | Supplies-Awards & Displays | 72.50 | 2,359.80 | 2,192.80 |

| 1D - UNH - Durham | | | | 2020 YTD Activity | 2019 YTD Activity | 2019 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **040 - Academic Support** | | | | | | |
| 1GR035 | ECenter General Fund | 714000 | Postage-General | 4.40 | 204.79 | 237.79 |
| 1GR035 | ECenter General Fund | 714010 | Postage-Off Campus Mail Services | 40.17 | 0.00 | 11.36 |
| 1GR035 | ECenter General Fund | 715000 | Non-Cap Equip-General | 0.00 | 0.00 | 0.00 |
| 1GR035 | ECenter General Fund | 715005 | Non-Cap Equip-Computer Hardware | 0.00 | 79.75 | 79.75 |
| 1GR035 | ECenter General Fund | 715035 | Non-Cap Equip-Computer Software | 1,405.42 | 0.00 | 577.29 |
| 1GR035 | ECenter General Fund | 717105 | Finl Services-Credit Crd Disc Fees | 0.00 | 0.00 | 9.35 |
| 1GR035 | ECenter General Fund | 717200 | Other Professional Services-General | 8,093.57 | 1,570.00 | 9,876.80 |
| 1GR035 | ECenter General Fund | 719000 | Business Meals-Meetings-Non Travel | 194.21 | 241.24 | 417.86 |
| 1GR035 | ECenter General Fund | 719005 | Business Meals-Group or Class Meals | 512.58 | 970.47 | 2,597.65 |
| 1GR035 | ECenter General Fund | 719010 | Business Meals-Campus Wide Events | 67.12 | 29.96 | 138.12 |
| 1GR035 | ECenter General Fund | 719100 | Membership Dues & Fees | 0.00 | (3,700.00) | (3,700.00) |
| 1GR035 | ECenter General Fund | 719Z10 | Other Employee Support-Prof Develop | 0.00 | 259.00 | 1,335.00 |
| 1GR035 | ECenter General Fund | 71C | Other Support | 0.00 | 0.00 | 0.00 |
| 1GR035 | ECenter General Fund | 71C000 | Awards to Non-Employee-Students | 0.00 | 0.00 | (10.00) |
| 1GR035 | ECenter General Fund | 71C050 | Student Awards-Taxable | 0.00 | 0.00 | 17,000.00 |
| 1GR035 | ECenter General Fund | 71C100 | Advertising (Non-Employment) | 1,183.10 | 245.00 | 3,134.92 |
| 1GR035 | ECenter General Fund | 76O100 | Int All-Travel-In State (Chg) | 0.00 | 0.00 | 96.00 |
| 1GR035 | ECenter General Fund | 76O110 | Int All-Supplies-General (Chg) | 0.00 | 1,082.95 | 1,082.95 |
| 1GR035 | ECenter General Fund | 76O130 | Internal Alloc-Print & Copy (Chg) | 2,880.66 | 2,725.80 | 5,320.78 |
| 1GR035 | ECenter General Fund | 76O140 | Internal Alloc-Mail & Postage (Chg) | 0.00 | 0.00 | 0.00 |
| 1GR035 | ECenter General Fund | 76O160 | Int All-Maint&Repair-General (Chg) | 298.82 | 79.80 | 79.80 |
| 1GR035 | ECenter General Fund | 76O16A | Int All-Property/Room Rent (Chg) | 0.00 | 788.00 | 878.00 |
| 1GR035 | ECenter General Fund | 76O173 | Int Alloc - IT SLA (Chg) | 1,836.00 | 500.00 | 500.00 |
| 1GR035 | ECenter General Fund | 76O175 | Int Alloc-Academic Tech SLA (Chg) | 0.00 | 0.00 | 1,224.00 |
| 1GR035 | ECenter General Fund | 76O180 | Int Alloc-Telecom Voice (Chg) | 39.56 | 0.00 | 0.00 |
| 1GR035 | ECenter General Fund | 76O190 | Int All-Meals-Non Travel Mtg (Chg) | 3,854.51 | 129.00 | 597.00 |
| 1GR035 | ECenter General Fund | 76O1C0 | Int All-Adversiting-Non-Employ(Chg) | 130.00 | 152.00 | 1,772.00 |
| 1GR036 | Maurice Prize for Innovation | 711100 | Supplies-General | 262.75 | 0.00 | 0.00 |
| 1GR036 | Maurice Prize for Innovation | 71C025 | UROP Awards (for research supplies) | 0.00 | 0.00 | 0.00 |
| 1GR036 | Maurice Prize for Innovation | 71C050 | Student Awards-Taxable | 5,500.00 | 0.00 | 500.00 |
| 1GRIEC | Entrepreneur Center Support | 611BXM | Supplemental-Other-Misc | 3,000.00 | 0.00 | 0.00 |
| 1GRIEC | Entrepreneur Center Support | 611PFS | [NSE] Faculty Semester/Term | 1,500.00 | 0.00 | 0.00 |
| 1GRIEC | Entrepreneur Center Support | 61CBEX | Part Time Salary (w/ status) | 0.00 | 1,946.23 | 4,600.18 |
| 1GRIEC | Entrepreneur Center Support | 61CPEX | Part Time Salary | 3,408.40 | 0.00 | 0.00 |
| 1GRIEC | Entrepreneur Center Support | 61SNHO | Student Labor - Overtime | 0.00 | 0.00 | 4.87 |
| 1GRIEC | Entrepreneur Center Support | 61SNSH | Student Labor | 4,421.20 | 0.00 | 3,253.60 |
| 1GRIEC | Entrepreneur Center Support | 65YB10 | Base Benefit Distr (fica) | 252.00 | 163.47 | 386.37 |
| 1GRIEC | Entrepreneur Center Support | 65YP10 | Nonstatus Benefit Distr (Fica) | 412.30 | 0.00 | 0.00 |
| 1GRIEC | Entrepreneur Center Support | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 1GRIEC | Entrepreneur Center Support | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 1GRIEC | Entrepreneur Center Support | 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 |
| 1GRIEC | Entrepreneur Center Support | 710300 | Conference Registration Fees | 75.00 | 0.00 | 0.00 |
| 1GRIEC | Entrepreneur Center Support | 710D00 | Domestic Travel NH | 841.31 | 0.00 | 0.00 |
| 1GRIEC | Entrepreneur Center Support | 710D15 | Domestic Travel NH - Oth Trans Cost | 0.00 | 0.00 | 46.90 |
| 1GRIEC | Entrepreneur Center Support | 710D65 | Domestic Trvl Non-NH - Other Transp | 0.00 | 0.00 | 77.78 |
| 1GRIEC | Entrepreneur Center Support | 711100 | Supplies-General | 3,861.05 | 0.00 | 4,102.86 |
| 1GRIEC | Entrepreneur Center Support | 711132 | Suppli-Software incl Site Lic&Maint | 88.66 | 130.00 | 383.38 |
| 1GRIEC | Entrepreneur Center Support | 711152 | Supplies-Awards & Displays | 0.00 | 0.00 | 203.00 |
| 1GRIEC | Entrepreneur Center Support | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 1GRIEC | Entrepreneur Center Support | 714010 | Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 |
| 1GRIEC | Entrepreneur Center Support | 715010 | Non-Cap Equip-Furniture & Fixtures | 278.71 | 0.00 | 0.00 |
| 1GRIEC | Entrepreneur Center Support | 715035 | Non-Cap Equip-Computer Software | 604.36 | 0.00 | 65.00 |
| 1GRIEC | Entrepreneur Center Support | 717200 | Other Professional Services-General | 4,566.95 | 0.00 | 0.00 |
| 1GRIEC | Entrepreneur Center Support | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 1GRIEC | Entrepreneur Center Support | 719005 | Business Meals-Group or Class Meals | 1,750.49 | 0.00 | 1,356.33 |
| 1GRIEC | Entrepreneur Center Support | 719010 | Business Meals-Campus Wide Events | 962.35 | 0.00 | 147.77 |
| 1GRIEC | Entrepreneur Center Support | 719100 | Membership Dues & Fees | 0.00 | 195.00 | 390.00 |
| 1GRIEC | Entrepreneur Center Support | 71C050 | Student Awards-Taxable | 5,100.00 | 0.00 | 42,500.01 |
| 1GRIEC | Entrepreneur Center Support | 71C100 | Advertising (Non-Employment) | 422.76 | 0.00 | 380.00 |
| 1GRIEC | Entrepreneur Center Support | 76I000 | Internal Allocations - Recoveries | 0.00 | 0.00 | (211.59) |
| 1GRIEC | Entrepreneur Center Support | 76I199 | Int All-Conf & Cater-Beverage (Rec) | 0.00 | 0.00 | 0.00 |
| 1GRIEC | Entrepreneur Center Support | 76O112 | Int All-Supplies-Softwar&Licen(Chg) | 0.00 | 0.00 | 862.00 |
| 1GRIEC | Entrepreneur Center Support | 76O130 | Internal Alloc-Print & Copy (Chg) | 0.00 | 0.00 | 0.00 |
| 1GRIEC | Entrepreneur Center Support | 76O16A | Int All-Property/Room Rent (Chg) | 570.00 | 0.00 | 0.00 |
| 1GRIEC | Entrepreneur Center Support | 76O190 | Int All-Meals-Non Travel Mtg (Chg) | 264.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2020 YTD Activity | 2019 YTD Activity | 2019 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **040 - Academic Support** | | | | | | |
| 1GRIEC | Entrepreneur Center Support | 76O1C0 | Int All-Adversiting-Non-Employ(Chg) | 0.00 | 0.00 | 0.00 |
| 1GRPTP | PTP ECenter Support | 615F10 | PAT | 21,759.42 | 21,813.88 | 52,840.12 |
| 1GRPTP | PTP ECenter Support | 617BHO | Operating Staff-Overtime | 0.00 | 0.00 | 226.69 |
| 1GRPTP | PTP ECenter Support | 617F10 | Operating Staff | 16,120.00 | 0.00 | 20,481.86 |
| 1GRPTP | PTP ECenter Support | 618FBN | Other bonuses with full fringe | 0.00 | 7,500.00 | 11,560.00 |
| 1GRPTP | PTP ECenter Support | 61CBHO | Part Time - Overtime | 0.00 | 30.00 | 30.00 |
| 1GRPTP | PTP ECenter Support | 61CPHX | Part Time Hourly | 0.00 | 6,505.00 | 6,505.00 |
| 1GRPTP | PTP ECenter Support | 65YB10 | Base Benefit Distr (fica) | 0.00 | 2.52 | 21.56 |
| 1GRPTP | PTP ECenter Support | 65YF10 | Full Fringe Benefit Distr Expe | 15,341.18 | 11,579.02 | 33,528.40 |
| 1GRPTP | PTP ECenter Support | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 546.42 | 546.42 |
| 1GS039 | Academic/Athletic Support Fund | 615F10 | PAT | 24,055.23 | 23,222.65 | 55,569.73 |
| 1GS039 | Academic/Athletic Support Fund | 618FBN | Other bonuses with full fringe | 500.00 | 0.00 | 0.00 |
| 1GS039 | Academic/Athletic Support Fund | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 1GS039 | Academic/Athletic Support Fund | 61DTEX | Full Time Temp - Exempt | 0.00 | 10,769.28 | 10,769.28 |
| 1GS039 | Academic/Athletic Support Fund | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 1GS039 | Academic/Athletic Support Fund | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 1GS039 | Academic/Athletic Support Fund | 65YF10 | Full Fringe Benefit Distr Expe | 9,944.88 | 9,172.90 | 21,949.97 |
| 1GS039 | Academic/Athletic Support Fund | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 1GS039 | Academic/Athletic Support Fund | 65YT10 | FT Temp Benefit Distr | 0.00 | 904.64 | 904.64 |
| 1GS039 | Academic/Athletic Support Fund | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 1GS039 | Academic/Athletic Support Fund | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 1GS039 | Academic/Athletic Support Fund | 710D50 | Domestic Travel Non-NH | 1,379.11 | 0.00 | 19.00 |
| 1GS039 | Academic/Athletic Support Fund | 710D51 | Domestic Trvl Non-NH -Workshop/Conf | 150.00 | 0.00 | 0.00 |
| 1GS039 | Academic/Athletic Support Fund | 710N00 | Nonemployee/Student Travel | 0.00 | 118.81 | 118.81 |
| 1GS039 | Academic/Athletic Support Fund | 711100 | Supplies-General | 135.41 | 177.64 | 2,286.06 |
| 1GS039 | Academic/Athletic Support Fund | 715005 | Non-Cap Equip-Computer Hardware | 0.00 | 0.00 | 6,659.53 |
| 1GS039 | Academic/Athletic Support Fund | 716110 | Rentals-Copier | 24.73 | 113.31 | 3,009.08 |
| 1GS039 | Academic/Athletic Support Fund | 717200 | Other Professional Services-General | 505.00 | 0.00 | 345.45 |
| 1GS039 | Academic/Athletic Support Fund | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 64.82 | 94.09 |
| 1GS039 | Academic/Athletic Support Fund | 719005 | Business Meals-Group or Class Meals | 158.48 | 1,010.06 | 1,640.06 |
| 1GS039 | Academic/Athletic Support Fund | 719100 | Membership Dues & Fees | 75.00 | 125.00 | 325.00 |
| 1GS039 | Academic/Athletic Support Fund | 76O | Internal Allocations (Charges) | 0.00 | 0.00 | 0.00 |
| 1GS039 | Academic/Athletic Support Fund | 76O130 | Internal Alloc-Print & Copy (Chg) | 80.00 | 0.00 | 35.00 |
| 1GS039 | Academic/Athletic Support Fund | 76O180 | Int Alloc-Telecom Voice (Chg) | 306.22 | 301.52 | 737.95 |
| 1GS039 | Academic/Athletic Support Fund | 76O182 | Int Alloc-Telecom Data (Chg) | 2,128.00 | 2,128.00 | 5,107.20 |
| 1GS039 | Academic/Athletic Support Fund | 76O190 | Int All-Meals-Non Travel Mtg (Chg) | 0.00 | 0.00 | 349.50 |
| 1GS112 | Student-Athlete Opportunity Fund | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 30.00 |
| 1GS112 | Student-Athlete Opportunity Fund | 61SNSH | Student Labor | 1,569.00 | 1,156.25 | 2,218.75 |
| 1GS112 | Student-Athlete Opportunity Fund | 61SNWS | College Work Study | 585.00 | 1,049.39 | 1,971.27 |
| 1GS112 | Student-Athlete Opportunity Fund | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 2.52 |
| 1GU016 | UNH Graduate Fellowship Fund | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 1GZ000 | Peter Paul Chair in Space Science | 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 118,279.46 |
| 1GZ000 | Peter Paul Chair in Space Science | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 46,720.34 |
| 1GZ165 | Shoals Artist-in-Residence Program | 711100 | Supplies-General | 123.91 | 370.70 | 370.70 |
| 1U0ADJ | UNH Unrestricted Adjustments | 611N15 | Faculty Tenure Track AAUP UNH-Accrl | 0.00 | 0.00 | 381,512.00 |
| 1U0ADJ | UNH Unrestricted Adjustments | 615F10 | PAT | 0.00 | 0.00 | 8,502,688.23 |
| 1U0ADJ | UNH Unrestricted Adjustments | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 3,491,175.00 |
| 1U0ADJ | UNH Unrestricted Adjustments | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | (29,455.00) |
| 1U0ADJ | UNH Unrestricted Adjustments | 740099 | Capitalized Equipment Adjustment | (8,364.82) | (5,913.00) | (21,658.23) |
| 1U0ADJ | UNH Unrestricted Adjustments | 760000 | Internal Allocations | 0.00 | 0.00 | 37,656.00 |
| 1U0ADJ | UNH Unrestricted Adjustments | 760105 | RCM-Facilities Assessment | 0.00 | 0.00 | (235,110.00) |
| 1U0ADJ | UNH Unrestricted Adjustments | 760106 | RCM- Occupancy Assessment | 0.00 | 0.00 | 15,106.00 |
| 1U0ADJ | UNH Unrestricted Adjustments | 760170 | RCM-Central Admin Allocation | 0.00 | 0.00 | 0.00 |
| 1U0ADJ | UNH Unrestricted Adjustments | 760172 | RCM-Grad Net Tuition Reallocation | 0.00 | 0.00 | 0.00 |
| 1U0ADJ | UNH Unrestricted Adjustments | 760176 | RCM-Other Oper Revenue Reallocation | 0.00 | 0.00 | (4,559.43) |
| 1U0ADJ | UNH Unrestricted Adjustments | 760180 | RCM S&W- Strategic Initiatives | 0.00 | 0.00 | (24,287.02) |
| 1UA000 | Acad Affairs Educational & General | 611BAS | Admin Stipend-Act, Chair, Etc | 6,320.01 | 11,406.23 | 7,556.16 |
| 1UA000 | Acad Affairs Educational & General | 611BFX | Faculty Casual | 0.00 | 0.00 | 0.00 |
| 1UA000 | Acad Affairs Educational & General | 611BSO | Summer Salaries AY faculty - other | 1,000.00 | 0.00 | 16,000.00 |
| 1UA000 | Acad Affairs Educational & General | 611BST | Summer Salary AY Fac-Teaching | 29,135.00 | 9,630.05 | 9,630.05 |
| 1UA000 | Acad Affairs Educational & General | 611BXM | Supplemental-Other-Misc | 9,526.87 | 20,220.69 | 58,519.70 |
| 1UA000 | Acad Affairs Educational & General | 611F10 | Faculty TT/NTT (Non Union) | 0.00 | 0.00 | 0.00 |
| 1UA000 | Acad Affairs Educational & General | 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 12,363.79 |
| 1UA000 | Acad Affairs Educational & General | 611F16 | Lecturer UNHLU-AAUP (UNH) | 22,039.50 | 25,188.00 | 62,970.00 |
| 1UA000 | Acad Affairs Educational & General | 611F60 | Faculty NTT Research | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2020 YTD Activity | 2019 YTD Activity | 2019 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **040 - Academic Support** | | | | | | |
| 1UA000 | Acad Affairs Educational & General | 611PFS | [NSE] Faculty Semester/Term | 9,506.13 | 12,950.00 | 28,410.06 |
| 1UA000 | Acad Affairs Educational & General | 611PSM | Summer Salaries Faculty Adjunct | 0.00 | 9,540.00 | 10,494.00 |
| 1UA000 | Acad Affairs Educational & General | 613N10 | Graduate Assistant | 29,414.06 | 31,469.25 | 81,820.05 |
| 1UA000 | Acad Affairs Educational & General | 613N50 | Graduate - Stipend Only | 16,197.03 | 20,884.51 | 37,135.70 |
| 1UA000 | Acad Affairs Educational & General | 613N60 | Graduate - PT Lecturer | 510.53 | 0.00 | 0.00 |
| 1UA000 | Acad Affairs Educational & General | 613N70 | Graduate Fellow | 0.00 | 0.00 | 0.00 |
| 1UA000 | Acad Affairs Educational & General | 614F10 | Academic Administrator | 457,090.90 | 567,773.41 | 1,452,000.23 |
| 1UA000 | Acad Affairs Educational & General | 615F10 | PAT | 2,017,229.93 | 2,237,763.29 | 5,235,603.15 |
| 1UA000 | Acad Affairs Educational & General | 617BHO | Operating Staff-Overtime | 3.31 | 687.93 | 1,865.54 |
| 1UA000 | Acad Affairs Educational & General | 617BLG | Operating Staff-Longevity | 5,662.90 | 6,863.07 | 17,840.43 |
| 1UA000 | Acad Affairs Educational & General | 617F10 | Operating Staff | 309,651.99 | 341,972.57 | 893,623.77 |
| 1UA000 | Acad Affairs Educational & General | 618FBN | Other bonuses with full fringe | 0.00 | 5,000.00 | 42,347.17 |
| 1UA000 | Acad Affairs Educational & General | 61CBEX | Part Time Salary (w/ status) | 0.00 | 8,586.00 | 8,586.00 |
| 1UA000 | Acad Affairs Educational & General | 61CBHO | Part Time - Overtime | 71.50 | 0.00 | 0.00 |
| 1UA000 | Acad Affairs Educational & General | 61CBHX | Part Time Hourly (w/ status) | 0.00 | 517.50 | 517.50 |
| 1UA000 | Acad Affairs Educational & General | 61CPEX | Part Time Salary | 12,048.24 | 19,320.75 | 36,790.31 |
| 1UA000 | Acad Affairs Educational & General | 61CPHX | Part Time Hourly | 61,291.97 | 62,235.65 | 140,035.68 |
| 1UA000 | Acad Affairs Educational & General | 61DBHO | Full Time Temp - Overtime | 125.00 | 0.00 | 166.75 |
| 1UA000 | Acad Affairs Educational & General | 61DTHX | Full Time Temp - Hourly | 9,825.00 | 17,388.00 | 44,298.00 |
| 1UA000 | Acad Affairs Educational & General | 61JBEX | Casual - Exempt | 0.00 | 0.00 | 0.00 |
| 1UA000 | Acad Affairs Educational & General | 61JBHX | Casual - Hourly | 1,348.89 | 833.26 | 3,436.15 |
| 1UA000 | Acad Affairs Educational & General | 61KBAW | OTP - Honor & Recog Awrd | 0.00 | 2,000.00 | 2,000.00 |
| 1UA000 | Acad Affairs Educational & General | 61KBBN | OTP-Bonus & Recruit-other than fac | 6,770.00 | 0.00 | 365.52 |
| 1UA000 | Acad Affairs Educational & General | 61PREP | Prep Balance Differential (Salary) | 0.00 | 0.00 | 0.00 |
| 1UA000 | Acad Affairs Educational & General | 61SNHO | Student Labor - Overtime | 59.18 | 0.00 | 57.22 |
| 1UA000 | Acad Affairs Educational & General | 61SNSH | Student Labor | 46,667.87 | 46,369.79 | 143,773.14 |
| 1UA000 | Acad Affairs Educational & General | 61SNWS | College Work Study | 29,141.46 | 27,165.63 | 57,433.50 |
| 1UA000 | Acad Affairs Educational & General | 61U000 | Salary Offset Account | 0.00 | 0.00 | 0.00 |
| 1UA000 | Acad Affairs Educational & General | 65PREP | Prep Balance Differential (Fringe) | 0.00 | 0.00 | 0.00 |
| 1UA000 | Acad Affairs Educational & General | 65YB10 | Base Benefit Distr (fica) | 5,036.90 | 5,102.53 | 10,624.63 |
| 1UA000 | Acad Affairs Educational & General | 65YF10 | Full Fringe Benefit Distr Expe | 1,135,954.13 | 1,255,190.44 | 3,041,069.60 |
| 1UA000 | Acad Affairs Educational & General | 65YP10 | Nonstatus Benefit Distr (Fica) | 6,959.11 | 8,739.88 | 18,121.34 |
| 1UA000 | Acad Affairs Educational & General | 65YT10 | FT Temp Benefit Distr | 825.30 | 1,460.58 | 3,721.02 |
| 1UA000 | Acad Affairs Educational & General | 71 | Support | 0.00 | 0.00 | 0.00 |
| 1UA000 | Acad Affairs Educational & General | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 1UA000 | Acad Affairs Educational & General | 710000 | In-State Travel | 0.00 | 0.00 | 127.53 |
| 1UA000 | Acad Affairs Educational & General | 710100 | Out-of-State Travel | 0.00 | 331.40 | 1,170.88 |
| 1UA000 | Acad Affairs Educational & General | 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 |
| 1UA000 | Acad Affairs Educational & General | 710300 | Conference Registration Fees | 1,590.50 | 11,599.20 | 51,221.44 |
| 1UA000 | Acad Affairs Educational & General | 710305 | Registration Fees-Other | 0.00 | 0.00 | 0.00 |
| 1UA000 | Acad Affairs Educational & General | 710310 | Workshop Registration Fees | 322.00 | 0.00 | 0.00 |
| 1UA000 | Acad Affairs Educational & General | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 1UA000 | Acad Affairs Educational & General | 710D | Domestic Travel | 0.00 | 0.00 | 0.00 |
| 1UA000 | Acad Affairs Educational & General | 710D00 | Domestic Travel NH | 1,562.47 | 754.21 | 2,084.25 |
| 1UA000 | Acad Affairs Educational & General | 710D01 | Domestic Travel NH - Wkshp/Conf Fee | 1,182.00 | 99.00 | 2,681.00 |
| 1UA000 | Acad Affairs Educational & General | 710D10 | Domestic Travel NH - Airfare | 0.00 | 1,982.41 | 1,982.41 |
| 1UA000 | Acad Affairs Educational & General | 710D15 | Domestic Travel NH - Oth Trans Cost | 857.39 | (35.81) | 3,132.00 |
| 1UA000 | Acad Affairs Educational & General | 710D20 | Domestic Travel NH - Hotel/Lodging | 746.39 | 870.18 | 3,074.71 |
| 1UA000 | Acad Affairs Educational & General | 710D30 | Domestic Travel NH - Meals/Incidtls | 0.00 | 103.18 | 103.18 |
| 1UA000 | Acad Affairs Educational & General | 710D50 | Domestic Travel Non-NH | 30,419.37 | 1,038.51 | 5,006.98 |
| 1UA000 | Acad Affairs Educational & General | 710D51 | Domestic Trvl Non-NH -Workshop/Conf | 19,977.70 | 7,402.24 | 29,278.39 |
| 1UA000 | Acad Affairs Educational & General | 710D60 | Domestic Travel Non-NH - Airfare | 1,580.61 | 4,581.54 | 18,272.49 |
| 1UA000 | Acad Affairs Educational & General | 710D65 | Domestic Trvl Non-NH - Other Transp | 1,634.71 | 4,855.88 | 9,924.34 |
| 1UA000 | Acad Affairs Educational & General | 710D70 | Domestic Trvl Non-NH Hotel/Lodging | 4,752.45 | 15,381.60 | 48,004.70 |
| 1UA000 | Acad Affairs Educational & General | 710D80 | Domestic Trvl Non-NH Meals/Incidtls | 2,923.85 | 4,238.78 | 11,161.40 |
| 1UA000 | Acad Affairs Educational & General | 710F00 | Foreign Travel | 4,486.78 | 0.00 | 0.00 |
| 1UA000 | Acad Affairs Educational & General | 710F01 | Foreign Travel - Workshop/Conf Fees | 303.58 | 0.00 | 258.67 |
| 1UA000 | Acad Affairs Educational & General | 710F10 | Foreign Travel - Airfare | 0.00 | 0.00 | 132.35 |
| 1UA000 | Acad Affairs Educational & General | 710F15 | Foreign Travel - Other Transp Costs | 219.00 | 0.00 | 156.18 |
| 1UA000 | Acad Affairs Educational & General | 710F20 | Foreign Travel - Hotel/Lodging | 1,678.80 | 0.00 | 0.00 |
| 1UA000 | Acad Affairs Educational & General | 710F30 | Foreign Travel - Meals & Incidental | 0.00 | 0.00 | 424.00 |
| 1UA000 | Acad Affairs Educational & General | 710N00 | Nonemployee/Student Travel | 1,302.87 | 0.00 | 1,325.27 |
| 1UA000 | Acad Affairs Educational & General | 710N10 | Nonemployee/Student Travel -Airfare | 614.16 | 0.00 | 0.00 |
| 1UA000 | Acad Affairs Educational & General | 710N15 | Nonemp/Stud Travl - Oth Transp Cost | 0.00 | 4.50 | 7.50 |
| 1UA000 | Acad Affairs Educational & General | 710N20 | Nonemp/Stud Travl - Hotel/Lodging | 0.00 | 0.00 | 601.61 |

| 1D - UNH - Durham | | | | 2020 YTD Activity | 2019 YTD Activity | 2019 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **040 - Academic Support** | | | | | | |
| 1UA000 | Acad Affairs Educational & General | 711 | Supplies | 0.00 | 0.00 | 0.00 |
| 1UA000 | Acad Affairs Educational & General | 711000 | Purchasing Cards | 0.00 | 0.00 | 14.58 |
| 1UA000 | Acad Affairs Educational & General | 711100 | Supplies-General | 32,551.14 | 37,122.92 | 83,755.59 |
| 1UA000 | Acad Affairs Educational & General | 711108 | Supplies-Subscription,Newspaper,Mag | 10,181.00 | 5,398.80 | 6,704.79 |
| 1UA000 | Acad Affairs Educational & General | 711122 | Supplies-Sound & Music | 500.00 | 0.00 | 0.00 |
| 1UA000 | Acad Affairs Educational & General | 711124 | Supplies-Instructional & Program | 31.99 | 0.00 | 0.00 |
| 1UA000 | Acad Affairs Educational & General | 711132 | Suppli-Software incl Site Lic&Maint | 1,039.76 | 1,531.38 | 51,827.46 |
| 1UA000 | Acad Affairs Educational & General | 711140 | Supplies-Recruiting | 1,063.91 | 0.00 | 0.00 |
| 1UA000 | Acad Affairs Educational & General | 711154 | Supplies-Computer Peripherals | 2,162.37 | 149.95 | 1,343.86 |
| 1UA000 | Acad Affairs Educational & General | 711158 | Supplies-Trade Shows | 350.00 | 0.00 | 0.00 |
| 1UA000 | Acad Affairs Educational & General | 711164 | Supplies-Computer (Non Peripherals) | 830.56 | 0.00 | 1,448.43 |
| 1UA000 | Acad Affairs Educational & General | 711172 | Program Supplies | 0.00 | 0.00 | 1,816.82 |
| 1UA000 | Acad Affairs Educational & General | 711173 | Supplies-telephone calling program | (19.92) | 0.00 | 169.52 |
| 1UA000 | Acad Affairs Educational & General | 711184 | Supplies - Promotion - Cultivation | 4,469.14 | 5,447.70 | 6,867.62 |
| 1UA000 | Acad Affairs Educational & General | 713000 | Printing & Copying-General | 1,871.46 | 474.59 | 3,509.47 |
| 1UA000 | Acad Affairs Educational & General | 713015 | Printing & Copying-Departmental | 0.00 | 0.00 | 670.38 |
| 1UA000 | Acad Affairs Educational & General | 714000 | Postage-General | 8.30 | 221.90 | 221.90 |
| 1UA000 | Acad Affairs Educational & General | 714010 | Postage-Off Campus Mail Services | 0.00 | 33.09 | 73.55 |
| 1UA000 | Acad Affairs Educational & General | 714030 | Postage-Express Mail | 0.00 | 0.00 | 0.00 |
| 1UA000 | Acad Affairs Educational & General | 715 | Non-Capitalizable Equipment | 0.00 | 0.00 | 0.00 |
| 1UA000 | Acad Affairs Educational & General | 715000 | Non-Cap Equip-General | 12,902.16 | 7,157.19 | 13,157.21 |
| 1UA000 | Acad Affairs Educational & General | 715005 | Non-Cap Equip-Computer Hardware | 1,845.23 | 0.00 | 24,601.06 |
| 1UA000 | Acad Affairs Educational & General | 715010 | Non-Cap Equip-Furniture & Fixtures | 217.76 | 0.00 | 0.00 |
| 1UA000 | Acad Affairs Educational & General | 715025 | Non-Cap Equip-btwn $1,000 & $3,000 | 0.00 | 0.00 | 244.00 |
| 1UA000 | Acad Affairs Educational & General | 715035 | Non-Cap Equip-Computer Software | 480.00 | 0.00 | 0.00 |
| 1UA000 | Acad Affairs Educational & General | 715040 | Non-Cap Equip-Audio Visual | 0.00 | 540.12 | 7,320.72 |
| 1UA000 | Acad Affairs Educational & General | 716 | Maintenance and Rentals | 0.00 | 0.00 | 0.00 |
| 1UA000 | Acad Affairs Educational & General | 716000 | Maintenance & Repairs-General | 0.00 | 242.40 | 242.40 |
| 1UA000 | Acad Affairs Educational & General | 716021 | Maint & Repairs-Equipment | 0.00 | 0.00 | 2,003.00 |
| 1UA000 | Acad Affairs Educational & General | 716027 | Maint & Repairs-Vehicle-Gas-Oil | 120.60 | 128.85 | 538.39 |
| 1UA000 | Acad Affairs Educational & General | 716060 | Maint & Repairs-Computer Software | 217,632.29 | 253,113.13 | 262,391.68 |
| 1UA000 | Acad Affairs Educational & General | 716100 | Rentals & Leases-General | 378.49 | 175.22 | 1,556.58 |
| 1UA000 | Acad Affairs Educational & General | 716101 | Rentals-Equipment/Event | 1,113.50 | 0.00 | 0.00 |
| 1UA000 | Acad Affairs Educational & General | 716110 | Rentals-Copier | 2,835.76 | 2,636.01 | 8,266.62 |
| 1UA000 | Acad Affairs Educational & General | 716120 | Rentals-Property or Room | 0.00 | 250.00 | 1,381.76 |
| 1UA000 | Acad Affairs Educational & General | 716125 | Rentals-Vehicles incl Marine | 438.00 | 0.00 | 0.00 |
| 1UA000 | Acad Affairs Educational & General | 717 | Professional Services | 0.00 | 0.00 | 0.00 |
| 1UA000 | Acad Affairs Educational & General | 717010 | Consulting-Information Technology | 0.00 | 0.00 | 0.00 |
| 1UA000 | Acad Affairs Educational & General | 717100 | Financial Services-General | 0.00 | 0.00 | 0.00 |
| 1UA000 | Acad Affairs Educational & General | 717105 | Finl Services-Credit Crd Disc Fees | (19.89) | 139.70 | 360.61 |
| 1UA000 | Acad Affairs Educational & General | 717106 | Finl Services-Epayment CC fees | 0.00 | 112.75 | 449.70 |
| 1UA000 | Acad Affairs Educational & General | 717200 | Other Professional Services-General | 69,745.99 | 2,650.75 | 84,951.77 |
| 1UA000 | Acad Affairs Educational & General | 717210 | Oth Prof Ser-Honoraria | 0.00 | 1,250.00 | 5,098.49 |
| 1UA000 | Acad Affairs Educational & General | 717219 | Oth Prof Ser-Staff Recruitment | 0.00 | 0.00 | 320.00 |
| 1UA000 | Acad Affairs Educational & General | 717250 | Oth Prof Ser-Temp Help | 432.68 | 0.00 | 0.00 |
| 1UA000 | Acad Affairs Educational & General | 717254 | Oth Prof Ser-Information Tech | 0.00 | 0.00 | 26.18 |
| 1UA000 | Acad Affairs Educational & General | 718 | Telecommunications | 0.00 | 0.00 | 0.00 |
| 1UA000 | Acad Affairs Educational & General | 718000 | Telecom-General | 0.00 | 0.00 | 103.52 |
| 1UA000 | Acad Affairs Educational & General | 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 |
| 1UA000 | Acad Affairs Educational & General | 718004 | Telecom-Non-Recurring (Toll) | 0.00 | 35.88 | 35.88 |
| 1UA000 | Acad Affairs Educational & General | 718006 | Telecom-Cellular Phones | 32.42 | 241.27 | 728.24 |
| 1UA000 | Acad Affairs Educational & General | 718016 | Telecom-Usage (Tolls) | 19.55 | 0.00 | 0.00 |
| 1UA000 | Acad Affairs Educational & General | 719 | Staff Support | 0.00 | 0.00 | 0.00 |
| 1UA000 | Acad Affairs Educational & General | 719000 | Business Meals-Meetings-Non Travel | 6,140.81 | 7,775.60 | 23,609.60 |
| 1UA000 | Acad Affairs Educational & General | 719005 | Business Meals-Group or Class Meals | 1,855.60 | 450.19 | 1,054.15 |
| 1UA000 | Acad Affairs Educational & General | 719100 | Membership Dues & Fees | 25,239.00 | 13,509.25 | 38,051.00 |
| 1UA000 | Acad Affairs Educational & General | 719105 | Membership-Institutional | 5,749.00 | 6,187.00 | 8,687.00 |
| 1UA000 | Acad Affairs Educational & General | 719125 | Licenses/Professional Fees | 197.00 | 0.00 | 735.00 |
| 1UA000 | Acad Affairs Educational & General | 719200 | Employee Recruiting-General | 0.00 | 0.00 | 4,784.12 |
| 1UA000 | Acad Affairs Educational & General | 719210 | Employee Recruiting-Advertising | 0.00 | 0.00 | 1,265.00 |
| 1UA000 | Acad Affairs Educational & General | 719Z10 | Other Employee Support-Prof Develop | 13.00 | 0.00 | 0.00 |
| 1UA000 | Acad Affairs Educational & General | 71C | Other Support | 0.00 | 0.00 | 0.00 |
| 1UA000 | Acad Affairs Educational & General | 71C025 | UROP Awards (for research supplies) | 0.00 | 0.00 | 0.00 |
| 1UA000 | Acad Affairs Educational & General | 71C050 | Student Awards-Taxable | 0.00 | 0.00 | 0.00 |
| 1UA000 | Acad Affairs Educational & General | 71C075 | Prizes to NonEmployee-Student AACSB | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2020 YTD Activity | 2019 YTD Activity | 2019 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **040 - Academic Support** | | | | | | |
| 1UA000 | Acad Affairs Educational & General | 71C100 | Advertising (Non-Employment) | 5,731.00 | 17,439.44 | 42,806.95 |
| 1UA000 | Acad Affairs Educational & General | 71C120 | Advertising-Radio | 0.00 | 0.00 | 0.00 |
| 1UA000 | Acad Affairs Educational & General | 71C140 | Advertising-Online | 41,457.71 | 6,701.84 | 58,001.91 |
| 1UA000 | Acad Affairs Educational & General | 71C310 | Cash Over/Short Adjustments | 0.00 | 0.00 | (50.00) |
| 1UA000 | Acad Affairs Educational & General | 71C400 | Legal Expenses | 0.00 | 0.00 | 0.00 |
| 1UA000 | Acad Affairs Educational & General | 71C600 | Insurance | 29,747.18 | 51,078.82 | 51,078.82 |
| 1UA000 | Acad Affairs Educational & General | 71CZ | Other Expenses-Deductions | 0.00 | 0.00 | 0.00 |
| 1UA000 | Acad Affairs Educational & General | 71CZ00 | Other Expenses-Deductions | 0.00 | 587.00 | 587.00 |
| 1UA000 | Acad Affairs Educational & General | 722200 | Participant Support | 78,000.00 | 57,105.00 | 206,255.00 |
| 1UA000 | Acad Affairs Educational & General | 740000 | Cap Equipment | 7,560.62 | 0.00 | 0.00 |
| 1UA000 | Acad Affairs Educational & General | 76 | F&A and Internal Allocations | 0.00 | 0.00 | 0.00 |
| 1UA000 | Acad Affairs Educational & General | 760000 | Internal Allocations | 0.00 | 0.00 | 0.00 |
| 1UA000 | Acad Affairs Educational & General | 76C615 | Int Alloc-Auto Fleet Ins | 0.00 | 0.00 | 1,735.94 |
| 1UA000 | Acad Affairs Educational & General | 76I | Internal Allocations (Recoveries) | 0.00 | 0.00 | 0.00 |
| 1UA000 | Acad Affairs Educational & General | 76I000 | Internal Allocations - Recoveries | (251,245.90) | (339,649.66) | (545,898.66) |
| 1UA000 | Acad Affairs Educational & General | 76I16A | Int All-Property/Room Rent (Rec) | 0.00 | (741.15) | (2,280.15) |
| 1UA000 | Acad Affairs Educational & General | 76I16C | Int Alloc-Equipment Rental (Rec) | (7,923.98) | (14,730.99) | (59,375.54) |
| 1UA000 | Acad Affairs Educational & General | 76O | Internal Allocations (Charges) | 0.00 | 0.00 | 0.00 |
| 1UA000 | Acad Affairs Educational & General | 76O000 | Internal Allocations - Charges | 2,421.30 | 2,739.12 | 8,514.88 |
| 1UA000 | Acad Affairs Educational & General | 76O100 | Int All-Travel-In State (Chg) | 50.00 | 126.00 | 366.00 |
| 1UA000 | Acad Affairs Educational & General | 76O104 | Int All-Student-Non Employee(Chg) | 200.00 | 356.00 | 718.00 |
| 1UA000 | Acad Affairs Educational & General | 76O110 | Int All-Supplies-General (Chg) | 0.00 | 229.62 | 169.72 |
| 1UA000 | Acad Affairs Educational & General | 76O112 | Int All-Supplies-Softwar&Licen(Chg) | 161.00 | 0.00 | 0.00 |
| 1UA000 | Acad Affairs Educational & General | 76O130 | Internal Alloc-Print & Copy (Chg) | 4,079.03 | 2,407.34 | 6,695.25 |
| 1UA000 | Acad Affairs Educational & General | 76O140 | Internal Alloc-Mail & Postage (Chg) | 3,217.98 | 3,158.89 | 5,395.23 |
| 1UA000 | Acad Affairs Educational & General | 76O150 | Int All-NonCapEquip (Chg) | 0.00 | 0.00 | 0.00 |
| 1UA000 | Acad Affairs Educational & General | 76O151 | Int All-NonCapEquip-HW&Periph (Chg) | 0.00 | 14,510.18 | 17,685.18 |
| 1UA000 | Acad Affairs Educational & General | 76O160 | Int All-Maint&Repair-General (Chg) | 23,376.70 | 20,071.31 | 23,520.34 |
| 1UA000 | Acad Affairs Educational & General | 76O163 | Int All-Maint&Rep-Vehicles (Chg) | 531.64 | 176.62 | 1,721.92 |
| 1UA000 | Acad Affairs Educational & General | 76O164 | Int All-Maint&Rep-Computer (Chg) | 0.00 | 0.00 | 0.00 |
| 1UA000 | Acad Affairs Educational & General | 76O16A | Int All-Property/Room Rent (Chg) | 5,617.25 | 3,091.20 | 9,981.70 |
| 1UA000 | Acad Affairs Educational & General | 76O16B | Int All-Other Rental & Lease (Chg) | 0.00 | 0.00 | 0.00 |
| 1UA000 | Acad Affairs Educational & General | 76O170 | Int All-Prof Services-General (Chg) | 1,500.00 | 500.00 | 500.00 |
| 1UA000 | Acad Affairs Educational & General | 76O171 | Int All-ProfServices-Research (Chg) | 44.60 | 0.00 | 0.00 |
| 1UA000 | Acad Affairs Educational & General | 76O173 | Int Alloc - IT SLA (Chg) | 10,549.20 | 2,678.50 | 10,992.70 |
| 1UA000 | Acad Affairs Educational & General | 76O174 | Int Alloc - Facilities SLA (Chg) | 178.40 | 0.00 | 0.00 |
| 1UA000 | Acad Affairs Educational & General | 76O175 | Int Alloc-Academic Tech SLA (Chg) | 3,672.00 | 4,848.00 | 17,455.44 |
| 1UA000 | Acad Affairs Educational & General | 76O180 | Int Alloc-Telecom Voice (Chg) | 14,061.51 | 13,810.86 | 32,863.59 |
| 1UA000 | Acad Affairs Educational & General | 76O182 | Int Alloc-Telecom Data (Chg) | 28,807.23 | 28,996.23 | 68,589.32 |
| 1UA000 | Acad Affairs Educational & General | 76O190 | Int All-Meals-Non Travel Mtg (Chg) | 7,504.63 | 2,465.25 | 9,331.65 |
| 1UA000 | Acad Affairs Educational & General | 76O191 | Int All-Meals-Group or Class (Chg) | 2,059.50 | 10,977.81 | 42,772.41 |
| 1UA000 | Acad Affairs Educational & General | 76O19B | Int All-Employee Prof Develop (Chg) | 727.00 | 0.00 | 80.00 |
| 1UA001 | Student Technology Fee | 615F10 | PAT | 251,331.26 | 264,009.51 | 639,887.63 |
| 1UA001 | Student Technology Fee | 617BHO | Operating Staff-Overtime | 4,545.17 | 3,840.65 | 7,395.89 |
| 1UA001 | Student Technology Fee | 617BLG | Operating Staff-Longevity | 0.00 | 30.75 | 30.75 |
| 1UA001 | Student Technology Fee | 617F10 | Operating Staff | 70,131.40 | 81,786.95 | 207,007.81 |
| 1UA001 | Student Technology Fee | 61CBHO | Part Time - Overtime | 76.44 | 44.25 | 361.38 |
| 1UA001 | Student Technology Fee | 61CPHX | Part Time Hourly | 11,097.50 | 8,230.50 | 26,290.26 |
| 1UA001 | Student Technology Fee | 61DBHO | Full Time Temp - Overtime | 0.00 | 330.00 | 330.00 |
| 1UA001 | Student Technology Fee | 61DTHX | Full Time Temp - Hourly | 8,910.00 | 12,225.00 | 28,537.50 |
| 1UA001 | Student Technology Fee | 61JBEX | Casual - Exempt | 0.00 | 0.00 | 0.00 |
| 1UA001 | Student Technology Fee | 61SNHO | Student Labor - Overtime | 0.00 | 126.50 | 163.25 |
| 1UA001 | Student Technology Fee | 61SNSH | Student Labor | 35,489.88 | 42,020.16 | 114,312.80 |
| 1UA001 | Student Technology Fee | 61SNWS | College Work Study | 8,406.43 | 6,180.34 | 8,727.70 |
| 1UA001 | Student Technology Fee | 65YB10 | Base Benefit Distr (fica) | 388.23 | 356.64 | 681.92 |
| 1UA001 | Student Technology Fee | 65YF10 | Full Fringe Benefit Distr Expe | 130,192.36 | 136,589.59 | 334,523.51 |
| 1UA001 | Student Technology Fee | 65YP10 | Nonstatus Benefit Distr (Fica) | 932.21 | 691.37 | 2,208.39 |
| 1UA001 | Student Technology Fee | 65YT10 | FT Temp Benefit Distr | 748.44 | 1,026.90 | 2,397.15 |
| 1UA001 | Student Technology Fee | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 1UA001 | Student Technology Fee | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 1UA001 | Student Technology Fee | 710300 | Conference Registration Fees | 0.00 | 278.00 | 278.00 |
| 1UA001 | Student Technology Fee | 710D | Domestic Travel | 0.00 | 0.00 | 0.00 |
| 1UA001 | Student Technology Fee | 710D00 | Domestic Travel NH | 0.00 | 0.00 | 98.60 |
| 1UA001 | Student Technology Fee | 710D01 | Domestic Travel NH - Wkshp/Conf Fee | 0.00 | 0.00 | 844.00 |
| 1UA001 | Student Technology Fee | 710D15 | Domestic Travel NH - Oth Trans Cost | 0.00 | 158.08 | 305.40 |

| 1D - UNH - Durham | | | | 2020 YTD Activity | 2019 YTD Activity | 2019 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **040 - Academic Support** | | | | | | |
| 1UA001 | Student Technology Fee | 710D50 | Domestic Travel Non-NH | 0.00 | 0.00 | 0.00 |
| 1UA001 | Student Technology Fee | 710D51 | Domestic Trvl Non-NH -Workshop/Conf | 447.50 | 0.00 | 1,590.00 |
| 1UA001 | Student Technology Fee | 710D65 | Domestic Trvl Non-NH - Other Transp | 113.68 | 65.40 | 708.65 |
| 1UA001 | Student Technology Fee | 710D70 | Domestic Trvl Non-NH Hotel/Lodging | 0.00 | 136.25 | 2,348.28 |
| 1UA001 | Student Technology Fee | 710D80 | Domestic Trvl Non-NH Meals/Incidtls | 61.00 | 0.00 | 427.50 |
| 1UA001 | Student Technology Fee | 711100 | Supplies-General | 12,941.58 | 9,873.76 | 31,931.54 |
| 1UA001 | Student Technology Fee | 711132 | Suppli-Software incl Site Lic&Maint | 436.43 | 1,290.53 | 4,551.52 |
| 1UA001 | Student Technology Fee | 711154 | Supplies-Computer Peripherals | 139.99 | 0.00 | 0.00 |
| 1UA001 | Student Technology Fee | 711184 | Supplies - Promotion - Cultivation | 0.00 | 0.00 | 0.00 |
| 1UA001 | Student Technology Fee | 714010 | Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 |
| 1UA001 | Student Technology Fee | 715000 | Non-Cap Equip-General | 9,784.31 | 0.00 | 18,498.24 |
| 1UA001 | Student Technology Fee | 715005 | Non-Cap Equip-Computer Hardware | 1,685.74 | 0.00 | 0.00 |
| 1UA001 | Student Technology Fee | 715040 | Non-Cap Equip-Audio Visual | 0.00 | 0.00 | 0.00 |
| 1UA001 | Student Technology Fee | 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 |
| 1UA001 | Student Technology Fee | 716018 | Maint Agreem- Baseline & Supp | 0.00 | 0.00 | 0.00 |
| 1UA001 | Student Technology Fee | 716060 | Maint & Repairs-Computer Software | 264,378.61 | 285,718.53 | 298,772.25 |
| 1UA001 | Student Technology Fee | 716063 | Maint & Repairs-Computer Hardware | 151.83 | 0.00 | 0.00 |
| 1UA001 | Student Technology Fee | 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 |
| 1UA001 | Student Technology Fee | 7172 | Other Professional Services | 0.00 | 0.00 | 0.00 |
| 1UA001 | Student Technology Fee | 717200 | Other Professional Services-General | 192.00 | 1,000.00 | 1,000.00 |
| 1UA001 | Student Technology Fee | 717280 | Oth Prof Ser- Transcription Service | 0.00 | 0.00 | 0.00 |
| 1UA001 | Student Technology Fee | 719000 | Business Meals-Meetings-Non Travel | 212.39 | 504.08 | 1,154.18 |
| 1UA001 | Student Technology Fee | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |
| 1UA001 | Student Technology Fee | 76I | Internal Allocations (Recoveries) | 0.00 | 0.00 | 0.00 |
| 1UA001 | Student Technology Fee | 76I000 | Internal Allocations - Recoveries | (49,989.00) | (67,332.00) | (73,318.00) |
| 1UA001 | Student Technology Fee | 76O | Internal Allocations (Charges) | 0.00 | 0.00 | 0.00 |
| 1UA001 | Student Technology Fee | 76O000 | Internal Allocations - Charges | 0.00 | 219.48 | 219.48 |
| 1UA001 | Student Technology Fee | 76O104 | Int All-Student-Non Employee(Chg) | 10.00 | 75.00 | 75.00 |
| 1UA001 | Student Technology Fee | 76O112 | Int All-Supplies-Softwar&Licen(Chg) | 0.00 | 0.00 | 0.00 |
| 1UA001 | Student Technology Fee | 76O130 | Internal Alloc-Print & Copy (Chg) | 76.00 | 2,520.84 | 3,020.72 |
| 1UA001 | Student Technology Fee | 76O140 | Internal Alloc-Mail & Postage (Chg) | 0.00 | 0.00 | 198.10 |
| 1UA001 | Student Technology Fee | 76O151 | Int All-NonCapEquip-HW&Periph (Chg) | 0.00 | 13,706.83 | 15,181.83 |
| 1UA001 | Student Technology Fee | 76O160 | Int All-Maint&Repair-General (Chg) | 7,200.00 | 7,200.00 | 7,244.60 |
| 1UA001 | Student Technology Fee | 76O164 | Int All-Maint&Rep-Computer (Chg) | 4,400.00 | 4,433.74 | 4,433.74 |
| 1UA001 | Student Technology Fee | 76O172 | Int Alloc - Misc SLA (Chg) | 0.00 | 0.00 | 0.00 |
| 1UA001 | Student Technology Fee | 76O180 | Int Alloc-Telecom Voice (Chg) | 2,134.72 | 2,442.21 | 5,956.81 |
| 1UA001 | Student Technology Fee | 76O182 | Int Alloc-Telecom Data (Chg) | 34,929.25 | 33,492.00 | 86,176.80 |
| 1UA001 | Student Technology Fee | 76O191 | Int All-Meals-Group or Class (Chg) | 483.00 | 809.20 | 809.20 |
| 1UA001 | Student Technology Fee | 76O19B | Int All-Employee Prof Develop (Chg) | 999.00 | 0.00 | 0.00 |
| 1UA001 | Student Technology Fee | 770092 | Library Acqs-CD ROM | 0.00 | 0.00 | 0.00 |
| 1UAPPD | Acad Affairs Prepaids | 611BST | Summer Salary AY Fac-Teaching | 0.00 | 0.00 | 0.00 |
| 1UAPPD | Acad Affairs Prepaids | 611PFS | [NSE] Faculty Semester/Term | 0.00 | 0.00 | 0.00 |
| 1UAPPD | Acad Affairs Prepaids | 611PSM | Summer Salaries Faculty Adjunct | 0.00 | 0.00 | 0.00 |
| 1UAPPD | Acad Affairs Prepaids | 61CBEX | Part Time Salary (w/ status) | 0.00 | 954.00 | 0.00 |
| 1UAPPD | Acad Affairs Prepaids | 65YB10 | Base Benefit Distr (fica) | 0.00 | 80.14 | 0.00 |
| 1UAPPD | Acad Affairs Prepaids | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 1UAPPD | Acad Affairs Prepaids | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 1UAPPD | Acad Affairs Prepaids | 710N00 | Nonemployee/Student Travel | 3,000.00 | 0.00 | 0.00 |
| 1UAPPD | Acad Affairs Prepaids | 715005 | Non-Cap Equip-Computer Hardware | 0.00 | 0.00 | 0.00 |
| 1UAPPD | Acad Affairs Prepaids | 716060 | Maint & Repairs-Computer Software | 0.00 | 0.00 | 0.00 |
| 1UAPPD | Acad Affairs Prepaids | 717106 | Finl Services-Epayment CC fees | 0.00 | 0.00 | 0.00 |
| 1UAPPD | Acad Affairs Prepaids | 717200 | Other Professional Services-General | (3,000.00) | 0.00 | 0.00 |
| 1UAPPD | Acad Affairs Prepaids | 71C025 | UROP Awards (for research supplies) | 0.00 | 0.00 | 0.00 |
| 1UAPPD | Acad Affairs Prepaids | 71C120 | Advertising-Radio | 0.00 | 0.00 | 0.00 |
| 1UAPPD | Acad Affairs Prepaids | 722200 | Participant Support | 0.00 | 0.00 | 0.00 |
| 1UB000 | COLSA General Fund | 611BAS | Admin Stipend-Act, Chair, Etc | 0.00 | 0.00 | 0.00 |
| 1UB000 | COLSA General Fund | 611BSO | Summer Salaries AY faculty - other | 20,461.56 | 19,901.56 | 49,867.04 |
| 1UB000 | COLSA General Fund | 611BST | Summer Salary AY Fac-Teaching | 0.00 | 0.00 | 0.00 |
| 1UB000 | COLSA General Fund | 611BXT | Supplemental-Teaching | 0.00 | 3,905.00 | 3,905.00 |
| 1UB000 | COLSA General Fund | 611F15 | Fac Tenure Track AAUP (UNH) | 22,918.35 | 0.00 | 0.00 |
| 1UB000 | COLSA General Fund | 611PFS | [NSE] Faculty Semester/Term | 0.00 | 1,675.31 | 5,000.16 |
| 1UB000 | COLSA General Fund | 611Q90 | Post Doc | 25,547.41 | 0.00 | 0.00 |
| 1UB000 | COLSA General Fund | 613B90 | Graduate Summer Appoint-Research | 19,254.90 | 7,010.78 | 23,514.98 |
| 1UB000 | COLSA General Fund | 613N10 | Graduate Assistant | 0.00 | 0.00 | 0.00 |
| 1UB000 | COLSA General Fund | 613N30 | Graduate Research Assistant | 20,376.20 | 14,730.53 | 58,250.23 |

| 1D - UNH - Durham | | | | 2020 YTD Activity | 2019 YTD Activity | 2019 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **040 - Academic Support** | | | | | | |
| 1UB000 | COLSA General Fund | 614F10 | Academic Administrator | 216,529.78 | 224,337.63 | 538,914.35 |
| 1UB000 | COLSA General Fund | 615F10 | PAT | 218,278.57 | 216,602.23 | 543,823.92 |
| 1UB000 | COLSA General Fund | 617BHO | Operating Staff-Overtime | 0.00 | 243.70 | 247.65 |
| 1UB000 | COLSA General Fund | 617BLG | Operating Staff-Longevity | 1,871.84 | 4,525.82 | 11,735.84 |
| 1UB000 | COLSA General Fund | 617F10 | Operating Staff | 77,606.98 | 98,024.80 | 268,519.04 |
| 1UB000 | COLSA General Fund | 618FBN | Other bonuses with full fringe | 0.00 | 0.00 | 3,914.64 |
| 1UB000 | COLSA General Fund | 61C | Part Time Temporary | 0.00 | 0.00 | 0.00 |
| 1UB000 | COLSA General Fund | 61CBEX | Part Time Salary (w/ status) | 0.00 | 0.00 | 0.00 |
| 1UB000 | COLSA General Fund | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 1UB000 | COLSA General Fund | 61CPHX | Part Time Hourly | 8,417.88 | 6,393.75 | 20,396.51 |
| 1UB000 | COLSA General Fund | 61DBHO | Full Time Temp - Overtime | 26.25 | 37.50 | 37.50 |
| 1UB000 | COLSA General Fund | 61DTHX | Full Time Temp - Hourly | 11,186.25 | 10,560.00 | 28,081.50 |
| 1UB000 | COLSA General Fund | 61JBEX | Casual - Exempt | 0.00 | 0.00 | 0.00 |
| 1UB000 | COLSA General Fund | 61KBAW | OTP - Honor & Recog Awrd | 0.00 | 0.00 | 2,000.00 |
| 1UB000 | COLSA General Fund | 61S | Student | 0.00 | 0.00 | 0.00 |
| 1UB000 | COLSA General Fund | 61SNSH | Student Labor | 7,587.00 | 13,644.75 | 23,834.50 |
| 1UB000 | COLSA General Fund | 61SNWS | College Work Study | 999.76 | 854.63 | 2,070.88 |
| 1UB000 | COLSA General Fund | 65YB10 | Base Benefit Distr (fica) | 3,495.61 | 2,992.50 | 7,669.92 |
| 1UB000 | COLSA General Fund | 65YF10 | Full Fringe Benefit Distr Expe | 216,810.09 | 212,891.26 | 535,293.00 |
| 1UB000 | COLSA General Fund | 65YP10 | Nonstatus Benefit Distr (Fica) | 707.11 | 677.82 | 2,133.38 |
| 1UB000 | COLSA General Fund | 65YQ10 | Post-Doc Fringe Benefit | 6,361.31 | 0.00 | 0.00 |
| 1UB000 | COLSA General Fund | 65YT10 | FT Temp Benefit Distr | 939.65 | 887.04 | 2,358.85 |
| 1UB000 | COLSA General Fund | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 1UB000 | COLSA General Fund | 710100 | Out-of-State Travel | 0.00 | 204.51 | 204.51 |
| 1UB000 | COLSA General Fund | 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 |
| 1UB000 | COLSA General Fund | 710300 | Conference Registration Fees | 0.00 | 0.00 | 60.00 |
| 1UB000 | COLSA General Fund | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 1UB000 | COLSA General Fund | 710410 | Student or Non-Emp Travel-Lodging | 0.00 | 0.00 | 0.00 |
| 1UB000 | COLSA General Fund | 710D00 | Domestic Travel NH | 505.18 | 0.00 | 77.08 |
| 1UB000 | COLSA General Fund | 710D01 | Domestic Travel NH - Wkshp/Conf Fee | 0.00 | 105.00 | 105.00 |
| 1UB000 | COLSA General Fund | 710D15 | Domestic Travel NH - Oth Trans Cost | 0.00 | 0.00 | 6.00 |
| 1UB000 | COLSA General Fund | 710D50 | Domestic Travel Non-NH | 7,208.18 | 5,131.93 | 7,775.47 |
| 1UB000 | COLSA General Fund | 710D51 | Domestic Trvl Non-NH -Workshop/Conf | 0.00 | 565.00 | 990.00 |
| 1UB000 | COLSA General Fund | 710D60 | Domestic Travel Non-NH - Airfare | 0.00 | 1,833.34 | 3,372.96 |
| 1UB000 | COLSA General Fund | 710D70 | Domestic Trvl Non-NH Hotel/Lodging | 0.00 | 677.97 | 1,034.49 |
| 1UB000 | COLSA General Fund | 710F00 | Foreign Travel | 1,916.45 | 0.00 | 0.00 |
| 1UB000 | COLSA General Fund | 710F10 | Foreign Travel - Airfare | 0.00 | 0.00 | 366.69 |
| 1UB000 | COLSA General Fund | 710N00 | Nonemployee/Student Travel | 606.00 | 644.46 | 1,127.89 |
| 1UB000 | COLSA General Fund | 710N10 | Nonemployee/Student Travel -Airfare | 0.00 | 227.20 | 314.18 |
| 1UB000 | COLSA General Fund | 710N15 | Nonemp/Stud Travl - Oth Transp Cost | 0.00 | 0.00 | 96.00 |
| 1UB000 | COLSA General Fund | 710N20 | Nonemp/Stud Travl - Hotel/Lodging | 0.00 | 627.84 | 1,459.51 |
| 1UB000 | COLSA General Fund | 711000 | Purchasing Cards | 0.00 | 0.00 | 134.18 |
| 1UB000 | COLSA General Fund | 711100 | Supplies-General | 84,230.80 | 9,633.16 | 42,293.27 |
| 1UB000 | COLSA General Fund | 711108 | Supplies-Subscription,Newspaper,Mag | 0.00 | 166.00 | 166.00 |
| 1UB000 | COLSA General Fund | 711132 | Suppli-Software incl Site Lic&Maint | 1,500.00 | 1,500.00 | 8,144.19 |
| 1UB000 | COLSA General Fund | 711184 | Supplies - Promotion - Cultivation | 0.00 | 0.00 | 356.76 |
| 1UB000 | COLSA General Fund | 711200 | Research Supplies | 9,769.27 | 0.00 | 0.00 |
| 1UB000 | COLSA General Fund | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 1UB000 | COLSA General Fund | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 1UB000 | COLSA General Fund | 714005 | Postage-Campus Mail Services | 0.00 | 0.00 | 0.00 |
| 1UB000 | COLSA General Fund | 715000 | Non-Cap Equip-General | 0.00 | 0.00 | 0.00 |
| 1UB000 | COLSA General Fund | 715005 | Non-Cap Equip-Computer Hardware | 37,418.68 | 0.00 | 0.00 |
| 1UB000 | COLSA General Fund | 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 1,114.14 |
| 1UB000 | COLSA General Fund | 716027 | Maint & Repairs-Vehicle-Gas-Oil | 204.75 | 104.53 | 518.68 |
| 1UB000 | COLSA General Fund | 716100 | Rentals & Leases-General | 869.98 | 4.50 | 4.50 |
| 1UB000 | COLSA General Fund | 716110 | Rentals-Copier | 0.00 | 744.59 | 3,612.37 |
| 1UB000 | COLSA General Fund | 716120 | Rentals-Property or Room | 0.00 | 0.00 | 0.00 |
| 1UB000 | COLSA General Fund | 717000 | Consulting-General | 0.00 | 0.00 | 0.00 |
| 1UB000 | COLSA General Fund | 717200 | Other Professional Services-General | 18,500.00 | 1,800.00 | 10,205.39 |
| 1UB000 | COLSA General Fund | 718006 | Telecom-Cellular Phones | 0.00 | 0.00 | 0.00 |
| 1UB000 | COLSA General Fund | 718008 | Telecom-Internet Services | 0.00 | 221.04 | 601.60 |
| 1UB000 | COLSA General Fund | 719 | Staff Support | 0.00 | 0.00 | 0.00 |
| 1UB000 | COLSA General Fund | 719000 | Business Meals-Meetings-Non Travel | 1,682.73 | 1,726.15 | 3,223.85 |
| 1UB000 | COLSA General Fund | 719005 | Business Meals-Group or Class Meals | 0.00 | 512.32 | 2,097.68 |
| 1UB000 | COLSA General Fund | 719100 | Membership Dues & Fees | 95.00 | 85.00 | 250.00 |

| 1D - UNH - Durham | | | | 2020 YTD Activity | 2019 YTD Activity | 2019 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **040 - Academic Support** | | | | | | |
| 1UB000 | COLSA General Fund | 719120 | Membership-SIP | 0.00 | 0.00 | 503.99 |
| 1UB000 | COLSA General Fund | 719125 | Licenses/Professional Fees | 2,222.50 | 2,370.00 | 7,470.00 |
| 1UB000 | COLSA General Fund | 719200 | Employee Recruiting-General | 0.00 | 0.00 | 0.00 |
| 1UB000 | COLSA General Fund | 719210 | Employee Recruiting-Advertising | 2,000.00 | 0.00 | 4,085.05 |
| 1UB000 | COLSA General Fund | 71C | Other Support | 0.00 | 0.00 | 0.00 |
| 1UB000 | COLSA General Fund | 71C000 | Awards to Non-Employee-Students | 0.00 | 0.00 | 500.00 |
| 1UB000 | COLSA General Fund | 71C100 | Advertising (Non-Employment) | 0.00 | 0.00 | 0.00 |
| 1UB000 | COLSA General Fund | 71C615 | Insurance-Vehicle | 0.00 | 0.00 | 0.00 |
| 1UB000 | COLSA General Fund | 71CZ | Other Expenses-Deductions | 0.00 | 0.00 | 0.00 |
| 1UB000 | COLSA General Fund | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |
| 1UB000 | COLSA General Fund | 76C615 | Int Alloc-Auto Fleet Ins | 0.00 | 0.00 | 496.65 |
| 1UB000 | COLSA General Fund | 76I000 | Internal Allocations - Recoveries | (500.00) | 0.00 | 0.00 |
| 1UB000 | COLSA General Fund | 76O000 | Internal Allocations - Charges | 0.00 | 0.00 | 0.00 |
| 1UB000 | COLSA General Fund | 76O104 | Int All-Student-Non Employee(Chg) | 442.98 | 0.00 | 0.00 |
| 1UB000 | COLSA General Fund | 76O110 | Int All-Supplies-General (Chg) | 61.23 | 10,275.95 | 10,618.94 |
| 1UB000 | COLSA General Fund | 76O111 | Int All-Supplies-AudioVisual (Chg) | 0.00 | 0.00 | 0.00 |
| 1UB000 | COLSA General Fund | 76O112 | Int All-Supplies-Softwar&Licen(Chg) | 0.00 | 0.00 | 0.00 |
| 1UB000 | COLSA General Fund | 76O130 | Internal Alloc-Print & Copy (Chg) | 4,439.20 | 954.26 | 5,054.28 |
| 1UB000 | COLSA General Fund | 76O140 | Internal Alloc-Mail & Postage (Chg) | 249.44 | 95.22 | 280.23 |
| 1UB000 | COLSA General Fund | 76O150 | Int All-NonCapEquip (Chg) | 0.00 | 0.00 | 0.00 |
| 1UB000 | COLSA General Fund | 76O160 | Int All-Maint&Repair-General (Chg) | 0.00 | 0.00 | 0.00 |
| 1UB000 | COLSA General Fund | 76O163 | Int All-Maint&Rep-Vehicles (Chg) | 924.63 | 0.00 | 209.23 |
| 1UB000 | COLSA General Fund | 76O166 | Int All-Maint&Rep-Facil Increm(Chg) | 71.40 | 0.00 | 0.00 |
| 1UB000 | COLSA General Fund | 76O16A | Int All-Property/Room Rent (Chg) | 0.00 | 0.00 | 2,270.00 |
| 1UB000 | COLSA General Fund | 76O16B | Int All-Other Rental & Lease (Chg) | 0.00 | 116.30 | 1,267.30 |
| 1UB000 | COLSA General Fund | 76O170 | Int All-Prof Services-General (Chg) | 6,924.29 | 4,919.12 | 5,407.24 |
| 1UB000 | COLSA General Fund | 76O171 | Int All-ProfServices-Research (Chg) | 0.00 | 6,301.98 | 6,301.98 |
| 1UB000 | COLSA General Fund | 76O172 | Int Alloc - Misc SLA (Chg) | 0.00 | 0.00 | 3,937.00 |
| 1UB000 | COLSA General Fund | 76O175 | Int Alloc-Academic Tech SLA (Chg) | 6,171.00 | 6,709.00 | 12,410.14 |
| 1UB000 | COLSA General Fund | 76O180 | Int Alloc-Telecom Voice (Chg) | 3,423.44 | 3,494.63 | 8,404.36 |
| 1UB000 | COLSA General Fund | 76O182 | Int Alloc-Telecom Data (Chg) | 3,002.00 | 3,028.31 | 7,281.09 |
| 1UB000 | COLSA General Fund | 76O190 | Int All-Meals-Non Travel Mtg (Chg) | 0.00 | 0.00 | 0.00 |
| 1UB000 | COLSA General Fund | 76O191 | Int All-Meals-Group or Class (Chg) | 0.00 | 0.00 | 13,455.00 |
| 1UB000 | COLSA General Fund | 76O800 | Int All-Util-General & Other (Rec) | 0.00 | 1,246.39 | 7,139.51 |
| 1UB000 | COLSA General Fund | 76O802 | Int All-Util-Electricity (Rec) | 522.26 | 0.00 | 0.00 |
| 1UB000 | COLSA General Fund | 76O804 | Int All-Util-Steam Oil & Gas (Rec) | 428.33 | 0.00 | 0.00 |
| 1UB000 | COLSA General Fund | 76O805 | Int All-Util-Water & Sewer (Rec) | 541.09 | 0.00 | 0.00 |
| 1UB000 | COLSA General Fund | 780 | Utilities | 0.00 | 0.00 | 0.00 |
| 1UC000 | COLA Educational and General | 611BAS | Admin Stipend-Act, Chair, Etc | 9,697.00 | 10,415.41 | 19,559.46 |
| 1UC000 | COLA Educational and General | 611BBN | Faculty Bonus & Recruitment | 0.00 | 0.00 | 0.00 |
| 1UC000 | COLA Educational and General | 611BSO | Summer Salaries AY faculty - other | 0.00 | 0.00 | 5,000.00 |
| 1UC000 | COLA Educational and General | 611BXM | Supplemental-Other-Misc | 4,650.00 | 5,400.00 | 5,400.00 |
| 1UC000 | COLA Educational and General | 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 |
| 1UC000 | COLA Educational and General | 611F16 | Lecturer UNHLU-AAUP (UNH) | 0.00 | 0.00 | 0.00 |
| 1UC000 | COLA Educational and General | 611F70 | Faculty NTT Clinical | 0.00 | 0.00 | 0.00 |
| 1UC000 | COLA Educational and General | 611Q90 | Post Doc | 0.00 | 0.00 | 0.00 |
| 1UC000 | COLA Educational and General | 613N10 | Graduate Assistant | 0.00 | 0.00 | 0.00 |
| 1UC000 | COLA Educational and General | 614F10 | Academic Administrator | 277,446.10 | 277,450.40 | 649,671.20 |
| 1UC000 | COLA Educational and General | 615F10 | PAT | 376,991.51 | 452,698.06 | 1,051,059.47 |
| 1UC000 | COLA Educational and General | 617BHO | Operating Staff-Overtime | 0.00 | 0.00 | 323.40 |
| 1UC000 | COLA Educational and General | 617BLG | Operating Staff-Longevity | 0.00 | 0.00 | 0.00 |
| 1UC000 | COLA Educational and General | 617BSB | Operating Staff-Stand-By Pay | 0.00 | 0.00 | 3.00 |
| 1UC000 | COLA Educational and General | 617F10 | Operating Staff | 59,182.74 | 53,726.82 | 150,327.44 |
| 1UC000 | COLA Educational and General | 618FBN | Other bonuses with full fringe | 0.00 | 0.00 | 3,310.00 |
| 1UC000 | COLA Educational and General | 61CBEX | Part Time Salary (w/ status) | 0.00 | 0.00 | 0.00 |
| 1UC000 | COLA Educational and General | 61CBHX | Part Time Hourly (w/ status) | 9,868.76 | 9,094.75 | 20,712.52 |
| 1UC000 | COLA Educational and General | 61CPEX | Part Time Salary | 0.00 | 0.00 | 1,150.00 |
| 1UC000 | COLA Educational and General | 61CPHX | Part Time Hourly | 3,682.00 | 9,458.15 | 14,925.11 |
| 1UC000 | COLA Educational and General | 61JBEX | Casual - Exempt | 0.00 | 0.00 | 0.00 |
| 1UC000 | COLA Educational and General | 61JBHX | Casual - Hourly | 0.00 | 0.00 | 900.00 |
| 1UC000 | COLA Educational and General | 61KBBN | OTP-Bonus & Recruit-other than fac | 0.00 | 160.13 | 1,809.31 |
| 1UC000 | COLA Educational and General | 61PREP | Prep Balance Differential (Salary) | 0.00 | 0.00 | 0.00 |
| 1UC000 | COLA Educational and General | 61SNSH | Student Labor | 4,766.00 | 6,203.89 | 19,258.04 |
| 1UC000 | COLA Educational and General | 61SNWS | College Work Study | 2,617.54 | 3,463.96 | 9,289.93 |
| 1UC000 | COLA Educational and General | 65PREP | Prep Balance Differential (Fringe) | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2020 YTD Activity | 2019 YTD Activity | 2019 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **040 - Academic Support** | | | | | | |
| 1UC000 | COLA Educational and General | 65YB10 | Base Benefit Distr (fica) | 2,034.16 | 2,105.91 | 4,511.52 |
| 1UC000 | COLA Educational and General | 65YF10 | Full Fringe Benefit Distr Expe | 289,021.93 | 309,631.10 | 732,475.95 |
| 1UC000 | COLA Educational and General | 65YP10 | Nonstatus Benefit Distr (Fica) | 309.28 | 794.49 | 1,350.31 |
| 1UC000 | COLA Educational and General | 65YQ10 | Post-Doc Fringe Benefit | 0.00 | 0.00 | 0.00 |
| 1UC000 | COLA Educational and General | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 1UC000 | COLA Educational and General | 710015 | In-State Travel-Supervision | 0.00 | 0.00 | 0.00 |
| 1UC000 | COLA Educational and General | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 1UC000 | COLA Educational and General | 710300 | Conference Registration Fees | 0.00 | 1,200.00 | 1,200.00 |
| 1UC000 | COLA Educational and General | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 1UC000 | COLA Educational and General | 710410 | Student or Non-Emp Travel-Lodging | 0.00 | 0.00 | 0.00 |
| 1UC000 | COLA Educational and General | 710D00 | Domestic Travel NH | 159.70 | 114.45 | 232.77 |
| 1UC000 | COLA Educational and General | 710D15 | Domestic Travel NH - Oth Trans Cost | 2,178.01 | 0.00 | 12,876.31 |
| 1UC000 | COLA Educational and General | 710D20 | Domestic Travel NH - Hotel/Lodging | 0.00 | 0.00 | 432.73 |
| 1UC000 | COLA Educational and General | 710D50 | Domestic Travel Non-NH | 945.55 | 267.58 | 463.18 |
| 1UC000 | COLA Educational and General | 710D51 | Domestic Trvl Non-NH -Workshop/Conf | 1,480.00 | 455.00 | 125.00 |
| 1UC000 | COLA Educational and General | 710D60 | Domestic Travel Non-NH - Airfare | 0.00 | 617.80 | 814.19 |
| 1UC000 | COLA Educational and General | 710D65 | Domestic Trvl Non-NH - Other Transp | 0.00 | 60.00 | 159.20 |
| 1UC000 | COLA Educational and General | 710D70 | Domestic Trvl Non-NH Hotel/Lodging | 225.94 | 2,355.24 | 2,391.67 |
| 1UC000 | COLA Educational and General | 710D80 | Domestic Trvl Non-NH Meals/Incidtls | 0.00 | 15.95 | 35.18 |
| 1UC000 | COLA Educational and General | 710N00 | Nonemployee/Student Travel | 0.00 | 0.00 | 11,730.62 |
| 1UC000 | COLA Educational and General | 710N20 | Nonemp/Stud Travl - Hotel/Lodging | 0.00 | 139.00 | 442.02 |
| 1UC000 | COLA Educational and General | 711000 | Purchasing Cards | 0.00 | 30.37 | 30.37 |
| 1UC000 | COLA Educational and General | 7111 | Supplies | 0.00 | 0.00 | 0.00 |
| 1UC000 | COLA Educational and General | 711100 | Supplies-General | 2,874.50 | 4,337.01 | 18,524.37 |
| 1UC000 | COLA Educational and General | 711101 | Supplies - Admin & Office | 0.00 | 0.00 | 0.00 |
| 1UC000 | COLA Educational and General | 711108 | Supplies-Subscription,Newspaper,Mag | 0.00 | 0.00 | 0.00 |
| 1UC000 | COLA Educational and General | 711120 | Supplies-Sets, Scene Shop & Paint | 0.00 | 0.00 | 0.00 |
| 1UC000 | COLA Educational and General | 711122 | Supplies-Sound & Music | 0.00 | 0.00 | 0.00 |
| 1UC000 | COLA Educational and General | 711124 | Supplies-Instructional & Program | 362.70 | 0.00 | 2,200.00 |
| 1UC000 | COLA Educational and General | 711132 | Suppli-Software incl Site Lic&Maint | 2,179.87 | 2,109.65 | 2,303.64 |
| 1UC000 | COLA Educational and General | 711154 | Supplies-Computer Peripherals | 460.77 | 149.99 | 1,590.50 |
| 1UC000 | COLA Educational and General | 711162 | Supplies-Office Supplies | 1,281.36 | 1,145.90 | 2,843.63 |
| 1UC000 | COLA Educational and General | 711164 | Supplies-Computer (Non Peripherals) | 509.35 | 2,560.10 | 2,639.10 |
| 1UC000 | COLA Educational and General | 711172 | Program Supplies | 0.00 | 172.49 | 172.49 |
| 1UC000 | COLA Educational and General | 711184 | Supplies - Promotion - Cultivation | 0.00 | 0.00 | 542.98 |
| 1UC000 | COLA Educational and General | 713000 | Printing & Copying-General | 4,399.82 | 5,066.35 | 10,019.47 |
| 1UC000 | COLA Educational and General | 713010 | Printing & Copying-Publications | 0.00 | 0.00 | 0.00 |
| 1UC000 | COLA Educational and General | 713030 | Printing & Copying-Off Campus | 0.00 | 0.00 | 1,650.00 |
| 1UC000 | COLA Educational and General | 714000 | Postage-General | 0.00 | 0.00 | 45.30 |
| 1UC000 | COLA Educational and General | 714010 | Postage-Off Campus Mail Services | 0.00 | 41.72 | 41.72 |
| 1UC000 | COLA Educational and General | 715000 | Non-Cap Equip-General | 0.00 | 1,399.27 | 0.00 |
| 1UC000 | COLA Educational and General | 715005 | Non-Cap Equip-Computer Hardware | 4,217.45 | 1,434.47 | 2,039.22 |
| 1UC000 | COLA Educational and General | 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 |
| 1UC000 | COLA Educational and General | 716060 | Maint & Repairs-Computer Software | 0.00 | 0.00 | 0.00 |
| 1UC000 | COLA Educational and General | 716100 | Rentals & Leases-General | 645.00 | 125.00 | 1,006.00 |
| 1UC000 | COLA Educational and General | 716110 | Rentals-Copier | 0.00 | 0.00 | 0.00 |
| 1UC000 | COLA Educational and General | 716125 | Rentals-Vehicles incl Marine | 237.24 | 0.00 | 0.00 |
| 1UC000 | COLA Educational and General | 717100 | Financial Services-General | 0.00 | 100.00 | 175.00 |
| 1UC000 | COLA Educational and General | 717105 | Finl Services-Credit Crd Disc Fees | 0.00 | 0.00 | 0.00 |
| 1UC000 | COLA Educational and General | 717200 | Other Professional Services-General | 7,782.70 | 3,741.28 | 98,522.58 |
| 1UC000 | COLA Educational and General | 717210 | Oth Prof Ser-Honoraria | 50.00 | 600.00 | 16,850.00 |
| 1UC000 | COLA Educational and General | 717218 | Other Prof Ser-UNHF Legal | 0.00 | 0.00 | 3,620.00 |
| 1UC000 | COLA Educational and General | 7172PD | Oth Prf Svc-Police Spec Details | 0.00 | 1,000.00 | 1,000.00 |
| 1UC000 | COLA Educational and General | 719000 | Business Meals-Meetings-Non Travel | 1,368.03 | 801.21 | 4,782.38 |
| 1UC000 | COLA Educational and General | 719005 | Business Meals-Group or Class Meals | 0.00 | 0.00 | 0.00 |
| 1UC000 | COLA Educational and General | 719100 | Membership Dues & Fees | 8,460.00 | 0.00 | 9,224.00 |
| 1UC000 | COLA Educational and General | 719105 | Membership-Institutional | 414.00 | 184.00 | 384.00 |
| 1UC000 | COLA Educational and General | 719115 | Membership-Award Entry Fees | 0.00 | 0.00 | 0.00 |
| 1UC000 | COLA Educational and General | 719200 | Employee Recruiting-General | 0.00 | 0.00 | 0.00 |
| 1UC000 | COLA Educational and General | 719210 | Employee Recruiting-Advertising | 0.00 | 0.00 | 0.00 |
| 1UC000 | COLA Educational and General | 71C100 | Advertising (Non-Employment) | 1,090.00 | 1,500.00 | 4,654.75 |
| 1UC000 | COLA Educational and General | 71C140 | Advertising-Online | 0.00 | 0.00 | 0.00 |
| 1UC000 | COLA Educational and General | 71C600 | Insurance | 0.00 | 0.00 | 0.00 |
| 1UC000 | COLA Educational and General | 71CZ | Other Expenses-Deductions | 0.00 | 0.00 | 0.00 |
| 1UC000 | COLA Educational and General | 760000 | Internal Allocations | 0.00 | 219.48 | 219.48 |

| 1D - UNH - Durham | | | | 2020 YTD Activity | 2019 YTD Activity | 2019 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **040 - Academic Support** | | | | | | |
| 1UC000 | COLA Educational and General | 76O104 | Int All-Student-Non Employee(Chg) | 295.32 | 0.00 | 330.00 |
| 1UC000 | COLA Educational and General | 76O110 | Int All-Supplies-General (Chg) | 0.00 | 288.95 | 288.95 |
| 1UC000 | COLA Educational and General | 76O111 | Int All-Supplies-AudioVisual (Chg) | 0.00 | 0.00 | 4,498.18 |
| 1UC000 | COLA Educational and General | 76O112 | Int All-Supplies-Softwar&Licen(Chg) | 60.00 | 0.00 | 0.00 |
| 1UC000 | COLA Educational and General | 76O130 | Internal Alloc-Print & Copy (Chg) | 6,679.98 | 4,077.79 | 8,979.75 |
| 1UC000 | COLA Educational and General | 76O140 | Internal Alloc-Mail & Postage (Chg) | 2,090.41 | 3,421.77 | 4,745.98 |
| 1UC000 | COLA Educational and General | 76O151 | Int All-NonCapEquip-HW&Periph (Chg) | 0.00 | 0.00 | 24.00 |
| 1UC000 | COLA Educational and General | 76O160 | Int All-Maint&Repair-General (Chg) | 53.20 | 449.08 | 953.58 |
| 1UC000 | COLA Educational and General | 76O16A | Int All-Property/Room Rent (Chg) | 437.00 | 608.50 | 698.50 |
| 1UC000 | COLA Educational and General | 76O16B | Int All-Other Rental & Lease (Chg) | 0.00 | 0.00 | 0.00 |
| 1UC000 | COLA Educational and General | 76O170 | Int All-Prof Services-General (Chg) | 0.00 | 2,000.00 | 2,992.00 |
| 1UC000 | COLA Educational and General | 76O171 | Int All-ProfServices-Research (Chg) | (44.60) | 0.00 | 0.00 |
| 1UC000 | COLA Educational and General | 76O174 | Int Alloc - Facilities SLA (Chg) | 4,383.35 | 5,851.99 | 10,188.09 |
| 1UC000 | COLA Educational and General | 76O175 | Int Alloc-Academic Tech SLA (Chg) | 176.65 | 250.00 | 10,603.00 |
| 1UC000 | COLA Educational and General | 76O180 | Int Alloc-Telecom Voice (Chg) | 3,715.90 | 4,140.42 | 11,430.17 |
| 1UC000 | COLA Educational and General | 76O182 | Int Alloc-Telecom Data (Chg) | 1,471.67 | 2,041.66 | 4,412.41 |
| 1UC000 | COLA Educational and General | 76O190 | Int All-Meals-Non Travel Mtg (Chg) | 963.75 | 1,884.75 | 39,311.10 |
| 1UC000 | COLA Educational and General | 76O19B | Int All-Employee Prof Develop (Chg) | 0.00 | 0.00 | 274.00 |
| 1UC000 | COLA Educational and General | 76O1C0 | Int All-Adversiting-Non-Employ(Chg) | 195.00 | 0.00 | 0.00 |
| 1UCPPD | COLA General Prepaids | 710D51 | Domestic Trvl Non-NH -Workshop/Conf | 0.00 | 0.00 | 0.00 |
| 1UCPPD | COLA General Prepaids | 710D70 | Domestic Trvl Non-NH Hotel/Lodging | 0.00 | 0.00 | 0.00 |
| 1UCPPD | COLA General Prepaids | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 1UCPPD | COLA General Prepaids | 71C100 | Advertising (Non-Employment) | 0.00 | 0.00 | 0.00 |
| 1UCPPD | COLA General Prepaids | 71CZ05 | Other Exp-Royalties | 0.00 | 0.00 | 0.00 |
| 1UCS00 | Study Away Administration | 611BAS | Admin Stipend-Act, Chair, Etc | 0.00 | 0.00 | 0.00 |
| 1UCS00 | Study Away Administration | 61SNSH | Student Labor | 0.00 | 0.00 | 2,612.77 |
| 1UCS00 | Study Away Administration | 61SNWS | College Work Study | 0.00 | 2,109.76 | 4,031.75 |
| 1UCS00 | Study Away Administration | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 1UCS00 | Study Away Administration | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 1UCS00 | Study Away Administration | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 1UCS00 | Study Away Administration | 710120 | Out-of-State Travel-Supervision | 0.00 | 0.00 | 0.00 |
| 1UCS00 | Study Away Administration | 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 |
| 1UCS00 | Study Away Administration | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 1UCS00 | Study Away Administration | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 9.70 |
| 1UCS00 | Study Away Administration | 710D00 | Domestic Travel NH | 0.00 | 0.00 | 0.00 |
| 1UCS00 | Study Away Administration | 710D50 | Domestic Travel Non-NH | 0.00 | 0.00 | 42.00 |
| 1UCS00 | Study Away Administration | 710D51 | Domestic Trvl Non-NH -Workshop/Conf | 0.00 | 0.00 | 0.00 |
| 1UCS00 | Study Away Administration | 710D65 | Domestic Trvl Non-NH - Other Transp | 0.00 | 0.00 | 42.00 |
| 1UCS00 | Study Away Administration | 710F00 | Foreign Travel | 0.00 | 0.00 | 0.00 |
| 1UCS00 | Study Away Administration | 710F10 | Foreign Travel - Airfare | 0.00 | 0.00 | 0.00 |
| 1UCS00 | Study Away Administration | 710F20 | Foreign Travel - Hotel/Lodging | 0.00 | 0.00 | 0.00 |
| 1UCS00 | Study Away Administration | 710N00 | Nonemployee/Student Travel | 0.00 | 0.00 | 0.00 |
| 1UCS00 | Study Away Administration | 710N20 | Nonemp/Stud Travl - Hotel/Lodging | 0.00 | 0.00 | 0.00 |
| 1UCS00 | Study Away Administration | 711100 | Supplies-General | 0.00 | 153.87 | 234.26 |
| 1UCS00 | Study Away Administration | 711124 | Supplies-Instructional & Program | 0.00 | 0.00 | 0.00 |
| 1UCS00 | Study Away Administration | 713000 | Printing & Copying-General | 0.00 | 759.23 | 1,706.82 |
| 1UCS00 | Study Away Administration | 714000 | Postage-General | 0.00 | 22.63 | 86.80 |
| 1UCS00 | Study Away Administration | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 1UCS00 | Study Away Administration | 718000 | Telecom-General | 0.00 | 0.00 | 5.00 |
| 1UCS00 | Study Away Administration | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 129.93 | 213.14 |
| 1UCS00 | Study Away Administration | 719005 | Business Meals-Group or Class Meals | 0.00 | 34.70 | 34.70 |
| 1UCS00 | Study Away Administration | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 |
| 1UCS00 | Study Away Administration | 71C050 | Student Awards-Taxable | 0.00 | 0.00 | 0.00 |
| 1UCS00 | Study Away Administration | 71C100 | Advertising (Non-Employment) | 0.00 | 46.00 | 46.00 |
| 1UCS00 | Study Away Administration | 76O104 | Int All-Student-Non Employee(Chg) | 0.00 | 6.00 | 16.00 |
| 1UCS00 | Study Away Administration | 76O110 | Int All-Supplies-General (Chg) | 0.00 | 0.00 | 0.00 |
| 1UCS00 | Study Away Administration | 76O130 | Internal Alloc-Print & Copy (Chg) | 0.00 | 185.00 | 185.00 |
| 1UCS00 | Study Away Administration | 76O140 | Internal Alloc-Mail & Postage (Chg) | 0.00 | 495.57 | 876.01 |
| 1UCS00 | Study Away Administration | 76O16A | Int All-Property/Room Rent (Chg) | 0.00 | 218.50 | 218.50 |
| 1UCS00 | Study Away Administration | 76O180 | Int Alloc-Telecom Voice (Chg) | 0.00 | 205.65 | 505.38 |
| 1UCS00 | Study Away Administration | 76O1C0 | Int All-Adversiting-Non-Employ(Chg) | 0.00 | 220.11 | 220.11 |
| 1UD000 | CEPS Educational and General | 611BAS | Admin Stipend-Act, Chair, Etc | 89,817.10 | 104,528.40 | 247,742.71 |
| 1UD000 | CEPS Educational and General | 611BBN | Faculty Bonus & Recruitment | 0.00 | 31,150.00 | 60,950.00 |
| 1UD000 | CEPS Educational and General | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 1,503.48 | 4,927.00 | 4,927.00 |
| 1UD000 | CEPS Educational and General | 611BST | Summer Salary AY Fac-Teaching | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2020 YTD Activity | 2019 YTD Activity | 2019 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **040 - Academic Support** | | | | | | |
| 1UD000 | CEPS Educational and General | 611BXM | Supplemental-Other-Misc | 1,618.77 | 0.00 | 0.00 |
| 1UD000 | CEPS Educational and General | 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 |
| 1UD000 | CEPS Educational and General | 611PSM | Summer Salaries Faculty Adjunct | 0.00 | 0.00 | 0.00 |
| 1UD000 | CEPS Educational and General | 611Q90 | Post Doc | 10,255.41 | 0.00 | 0.00 |
| 1UD000 | CEPS Educational and General | 613 | Graduate | 0.00 | 0.00 | 0.00 |
| 1UD000 | CEPS Educational and General | 613B91 | Graduate Summer Appoint-Teaching | 0.00 | 0.00 | 0.00 |
| 1UD000 | CEPS Educational and General | 613N50 | Graduate - Stipend Only | 0.00 | 0.00 | 0.00 |
| 1UD000 | CEPS Educational and General | 614F10 | Academic Administrator | 173,115.38 | 182,176.92 | 441,215.37 |
| 1UD000 | CEPS Educational and General | 615F10 | PAT | 251,400.24 | 293,588.17 | 694,644.11 |
| 1UD000 | CEPS Educational and General | 617BHO | Operating Staff-Overtime | 256.48 | 299.95 | 1,122.07 |
| 1UD000 | CEPS Educational and General | 617BLG | Operating Staff-Longevity | 2,578.94 | 5,007.29 | 12,967.34 |
| 1UD000 | CEPS Educational and General | 617F10 | Operating Staff | 82,744.09 | 104,304.56 | 262,229.44 |
| 1UD000 | CEPS Educational and General | 618FBN | Other bonuses with full fringe | 0.00 | 0.00 | 208.00 |
| 1UD000 | CEPS Educational and General | 61C | Part Time Temporary | 0.00 | 0.00 | 0.00 |
| 1UD000 | CEPS Educational and General | 61CBHO | Part Time - Overtime | 0.00 | 0.00 | 5.25 |
| 1UD000 | CEPS Educational and General | 61CP | Part Time Temp - PT Temp Benefits | 0.00 | 0.00 | 0.00 |
| 1UD000 | CEPS Educational and General | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 1UD000 | CEPS Educational and General | 61CPHX | Part Time Hourly | 6,898.50 | 5,350.02 | 21,627.91 |
| 1UD000 | CEPS Educational and General | 61DBHO | Full Time Temp - Overtime | 0.00 | 0.00 | 3.00 |
| 1UD000 | CEPS Educational and General | 61DTHX | Full Time Temp - Hourly | 0.00 | 0.00 | 2,052.00 |
| 1UD000 | CEPS Educational and General | 61JBEX | Casual - Exempt | 0.00 | 0.00 | 0.00 |
| 1UD000 | CEPS Educational and General | 61JBHX | Casual - Hourly | 0.00 | 0.00 | 0.00 |
| 1UD000 | CEPS Educational and General | 61PREP | Prep Balance Differential (Salary) | 0.00 | 0.00 | 0.00 |
| 1UD000 | CEPS Educational and General | 61SN | Student-No Benefits | 0.00 | 0.00 | 0.00 |
| 1UD000 | CEPS Educational and General | 61SNHO | Student Labor - Overtime | 0.00 | 0.00 | 0.00 |
| 1UD000 | CEPS Educational and General | 61SNSH | Student Labor | 15,844.68 | 14,804.22 | 35,270.07 |
| 1UD000 | CEPS Educational and General | 61SNWS | College Work Study | 634.50 | 465.31 | 1,400.76 |
| 1UD000 | CEPS Educational and General | 65PREP | Prep Balance Differential (Fringe) | 0.00 | 0.00 | 0.00 |
| 1UD000 | CEPS Educational and General | 65YB | Fringe Recovery Base | 0.00 | 0.00 | 0.00 |
| 1UD000 | CEPS Educational and General | 65YB10 | Base Benefit Distr (fica) | 8,045.13 | 12,256.75 | 27,528.41 |
| 1UD000 | CEPS Educational and General | 65YF10 | Full Fringe Benefit Distr Expe | 205,440.01 | 229,127.59 | 552,327.04 |
| 1UD000 | CEPS Educational and General | 65YP10 | Nonstatus Benefit Distr (Fica) | 579.48 | 449.40 | 1,816.76 |
| 1UD000 | CEPS Educational and General | 65YQ10 | Post-Doc Fringe Benefit | 2,553.60 | 0.00 | 0.00 |
| 1UD000 | CEPS Educational and General | 65YT10 | FT Temp Benefit Distr | 0.00 | 0.00 | 172.37 |
| 1UD000 | CEPS Educational and General | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 1UD000 | CEPS Educational and General | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 1UD000 | CEPS Educational and General | 710100 | Out-of-State Travel | 0.00 | 0.00 | 1,095.54 |
| 1UD000 | CEPS Educational and General | 710200 | Foreign Travel | 0.00 | 1,650.00 | 1,650.00 |
| 1UD000 | CEPS Educational and General | 710300 | Conference Registration Fees | 0.00 | 1,163.00 | 7,828.00 |
| 1UD000 | CEPS Educational and General | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 1UD000 | CEPS Educational and General | 710410 | Student or Non-Emp Travel-Lodging | 0.00 | 0.00 | 0.00 |
| 1UD000 | CEPS Educational and General | 710D00 | Domestic Travel NH | 0.00 | 0.00 | 0.00 |
| 1UD000 | CEPS Educational and General | 710D01 | Domestic Travel NH - Wkshp/Conf Fee | 250.00 | 0.00 | 0.00 |
| 1UD000 | CEPS Educational and General | 710D50 | Domestic Travel Non-NH | 1,783.15 | 0.00 | 2,665.28 |
| 1UD000 | CEPS Educational and General | 710D51 | Domestic Trvl Non-NH -Workshop/Conf | 624.00 | 0.00 | 0.00 |
| 1UD000 | CEPS Educational and General | 710D60 | Domestic Travel Non-NH - Airfare | 0.00 | 0.00 | 9.06 |
| 1UD000 | CEPS Educational and General | 710N00 | Nonemployee/Student Travel | 505.62 | 570.48 | 570.48 |
| 1UD000 | CEPS Educational and General | 711 | Supplies | 0.00 | 0.00 | 0.00 |
| 1UD000 | CEPS Educational and General | 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 |
| 1UD000 | CEPS Educational and General | 711100 | Supplies-General | 2,524.57 | 4,362.37 | 12,927.95 |
| 1UD000 | CEPS Educational and General | 711132 | Suppli-Software incl Site Lic&Maint | 11,105.00 | 13,100.00 | 13,402.95 |
| 1UD000 | CEPS Educational and General | 711162 | Supplies-Office Supplies | 0.00 | 124.46 | 124.46 |
| 1UD000 | CEPS Educational and General | 713000 | Printing & Copying-General | 26.72 | 48.39 | 120.32 |
| 1UD000 | CEPS Educational and General | 714010 | Postage-Off Campus Mail Services | 792.10 | 0.00 | 0.00 |
| 1UD000 | CEPS Educational and General | 715 | Non-Capitalizable Equipment | 0.00 | 0.00 | 0.00 |
| 1UD000 | CEPS Educational and General | 715000 | Non-Cap Equip-General | 5,637.55 | 3,620.99 | 24,093.29 |
| 1UD000 | CEPS Educational and General | 716 | Maintenance and Rentals | 0.00 | 0.00 | 0.00 |
| 1UD000 | CEPS Educational and General | 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 |
| 1UD000 | CEPS Educational and General | 716110 | Rentals-Copier | 803.45 | 917.15 | 4,673.08 |
| 1UD000 | CEPS Educational and General | 717 | Professional Services | 0.00 | 0.00 | 0.00 |
| 1UD000 | CEPS Educational and General | 717200 | Other Professional Services-General | 15,409.21 | 13,392.44 | 25,765.98 |
| 1UD000 | CEPS Educational and General | 717203 | Oth Prof Ser-Background Checks | 0.00 | 0.00 | 16.85 |
| 1UD000 | CEPS Educational and General | 718000 | Telecom-General | 0.00 | 0.00 | 36.00 |
| 1UD000 | CEPS Educational and General | 719 | Staff Support | 0.00 | 0.00 | 0.00 |
| 1UD000 | CEPS Educational and General | 719000 | Business Meals-Meetings-Non Travel | 2,176.40 | 1,881.12 | 3,551.41 |

| 1D - UNH - Durham | | | | 2020 YTD Activity | 2019 YTD Activity | 2019 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **040 - Academic Support** | | | | | | |
| 1UD000 | CEPS Educational and General | 719100 | Membership Dues & Fees | 8,150.00 | 5,905.25 | 6,825.25 |
| 1UD000 | CEPS Educational and General | 71C | Other Support | 0.00 | 0.00 | 0.00 |
| 1UD000 | CEPS Educational and General | 71C000 | Awards to Non-Employee-Students | 0.00 | 0.00 | 2,000.01 |
| 1UD000 | CEPS Educational and General | 71C100 | Advertising (Non-Employment) | 0.00 | 3,750.00 | 7,500.00 |
| 1UD000 | CEPS Educational and General | 71CZ | Other Expenses-Deductions | 0.00 | 0.00 | 0.00 |
| 1UD000 | CEPS Educational and General | 71CZ00 | Other Expenses-Deductions | 0.00 | 0.00 | 0.00 |
| 1UD000 | CEPS Educational and General | 740 | Capitalizable Plant and Equipment | 0.00 | 0.00 | 0.00 |
| 1UD000 | CEPS Educational and General | 740000 | Cap Equipment | 0.00 | 0.00 | 21,658.23 |
| 1UD000 | CEPS Educational and General | 76C615 | Int Alloc-Auto Fleet Ins | 0.00 | 0.00 | 248.33 |
| 1UD000 | CEPS Educational and General | 76I000 | Internal Allocations - Recoveries | (2,328.36) | (9,090.00) | (14,940.00) |
| 1UD000 | CEPS Educational and General | 76O | Internal Allocations (Charges) | 0.00 | 0.00 | 0.00 |
| 1UD000 | CEPS Educational and General | 76O000 | Internal Allocations - Charges | 0.00 | 0.00 | 0.00 |
| 1UD000 | CEPS Educational and General | 76O104 | Int All-Student-Non Employee(Chg) | 710.64 | 385.00 | 6,586.00 |
| 1UD000 | CEPS Educational and General | 76O110 | Int All-Supplies-General (Chg) | 60.77 | 218.82 | 262.15 |
| 1UD000 | CEPS Educational and General | 76O112 | Int All-Supplies-Softwar&Licen(Chg) | 100.00 | 0.00 | 0.00 |
| 1UD000 | CEPS Educational and General | 76O115 | Int Alloc- Tickets (Chg) | 3,800.00 | 4,000.00 | 4,000.00 |
| 1UD000 | CEPS Educational and General | 76O130 | Internal Alloc-Print & Copy (Chg) | 2,111.18 | 3,761.46 | 8,595.44 |
| 1UD000 | CEPS Educational and General | 76O140 | Internal Alloc-Mail & Postage (Chg) | 320.68 | 435.13 | 1,645.52 |
| 1UD000 | CEPS Educational and General | 76O150 | Int All-NonCapEquip (Chg) | 0.00 | 3,607.45 | 3,607.45 |
| 1UD000 | CEPS Educational and General | 76O160 | Int All-Maint&Repair-General (Chg) | 0.00 | 2,218.85 | 2,218.85 |
| 1UD000 | CEPS Educational and General | 76O163 | Int All-Maint&Rep-Vehicles (Chg) | 0.00 | 0.00 | 0.00 |
| 1UD000 | CEPS Educational and General | 76O166 | Int All-Maint&Rep-Facil Increm(Chg) | 5,662.16 | 1,465.70 | 4,531.71 |
| 1UD000 | CEPS Educational and General | 76O16A | Int All-Property/Room Rent (Chg) | 0.00 | 1,041.00 | 3,980.00 |
| 1UD000 | CEPS Educational and General | 76O170 | Int All-Prof Services-General (Chg) | 1,742.19 | 8,124.75 | 12,701.47 |
| 1UD000 | CEPS Educational and General | 76O175 | Int Alloc-Academic Tech SLA (Chg) | 401.50 | 0.00 | 2,703.00 |
| 1UD000 | CEPS Educational and General | 76O180 | Int Alloc-Telecom Voice (Chg) | 2,541.09 | 3,466.95 | 7,669.11 |
| 1UD000 | CEPS Educational and General | 76O182 | Int Alloc-Telecom Data (Chg) | 3,672.00 | 3,687.79 | 8,828.59 |
| 1UD000 | CEPS Educational and General | 76O190 | Int All-Meals-Non Travel Mtg (Chg) | 4,398.50 | 6,013.45 | 21,378.20 |
| 1UD000 | CEPS Educational and General | 76O191 | Int All-Meals-Group or Class (Chg) | 0.00 | 0.00 | 0.00 |
| 1UD000 | CEPS Educational and General | 76O19A | Int All-Membership Dues & Fees(Chg) | 0.00 | 0.00 | 369.81 |
| 1UD000 | CEPS Educational and General | 76O19B | Int All-Employee Prof Develop (Chg) | 0.00 | 1,099.00 | 1,192.00 |
| 1UD000 | CEPS Educational and General | 76O800 | Int All-Util-General & Other (Rec) | 4,750.47 | 4,261.39 | 9,479.68 |
| 1UE000 | PAUL Education and General | 611BAS | Admin Stipend-Act, Chair, Etc | 0.00 | 0.00 | 0.00 |
| 1UE000 | PAUL Education and General | 611BXM | Supplemental-Other-Misc | 2,602.05 | 6,346.23 | 15,000.18 |
| 1UE000 | PAUL Education and General | 611BXT | Supplemental-Teaching | 0.00 | 500.03 | 500.03 |
| 1UE000 | PAUL Education and General | 611F60 | Faculty NTT Research | 0.00 | 0.00 | 16,208.79 |
| 1UE000 | PAUL Education and General | 614F10 | Academic Administrator | 284,477.00 | 302,508.47 | 727,235.57 |
| 1UE000 | PAUL Education and General | 615F10 | PAT | 276,564.56 | 311,596.60 | 725,354.05 |
| 1UE000 | PAUL Education and General | 617BHO | Operating Staff-Overtime | 1,548.82 | 688.92 | 5,003.57 |
| 1UE000 | PAUL Education and General | 617BLG | Operating Staff-Longevity | 943.42 | 3,144.30 | 6,729.42 |
| 1UE000 | PAUL Education and General | 617F10 | Operating Staff | 204,118.92 | 178,384.25 | 464,825.85 |
| 1UE000 | PAUL Education and General | 618FBN | Other bonuses with full fringe | 2,400.00 | 0.00 | 25,258.00 |
| 1UE000 | PAUL Education and General | 61CB | Part Time Temp - Base Benefits | 0.00 | 0.00 | 0.00 |
| 1UE000 | PAUL Education and General | 61CBEX | Part Time Salary (w/ status) | 0.00 | 0.00 | 0.00 |
| 1UE000 | PAUL Education and General | 61CBHO | Part Time - Overtime | 0.00 | 16.63 | 55.42 |
| 1UE000 | PAUL Education and General | 61CBHX | Part Time Hourly (w/ status) | 500.00 | 0.00 | 637.50 |
| 1UE000 | PAUL Education and General | 61CPEX | Part Time Salary | 3,846.40 | 4,230.82 | 10,000.12 |
| 1UE000 | PAUL Education and General | 61CPHX | Part Time Hourly | 1,256.46 | 17,402.39 | 39,069.35 |
| 1UE000 | PAUL Education and General | 61DBHO | Full Time Temp - Overtime | 297.25 | 0.00 | 0.00 |
| 1UE000 | PAUL Education and General | 61DTEX | Full Time Temp - Exempt | 23,968.00 | 24,640.00 | 60,262.72 |
| 1UE000 | PAUL Education and General | 61DTHX | Full Time Temp - Hourly | 16,693.25 | 8,360.00 | 24,947.50 |
| 1UE000 | PAUL Education and General | 61JB | Casual - Base Benefits | 0.00 | 0.00 | 0.00 |
| 1UE000 | PAUL Education and General | 61JBEX | Casual - Exempt | 775.00 | 0.00 | 0.00 |
| 1UE000 | PAUL Education and General | 61JBHX | Casual - Hourly | 451.50 | 690.00 | 2,515.00 |
| 1UE000 | PAUL Education and General | 61KBAW | OTP - Honor & Recog Awrd | 0.00 | 0.00 | 6,000.00 |
| 1UE000 | PAUL Education and General | 61KBBN | OTP-Bonus & Recruit-other than fac | 0.00 | 0.00 | 0.00 |
| 1UE000 | PAUL Education and General | 61SNSH | Student Labor | 10,480.58 | 9,625.19 | 29,988.57 |
| 1UE000 | PAUL Education and General | 61SNWS | College Work Study | 1,695.93 | 4,348.32 | 9,528.17 |
| 1UE000 | PAUL Education and General | 65YB10 | Base Benefit Distr (fica) | 597.91 | 956.38 | 3,060.98 |
| 1UE000 | PAUL Education and General | 65YF10 | Full Fringe Benefit Distr Expe | 310,861.92 | 313,033.09 | 773,758.26 |
| 1UE000 | PAUL Education and General | 65YP10 | Nonstatus Benefit Distr (Fica) | 428.64 | 1,817.22 | 4,121.89 |
| 1UE000 | PAUL Education and General | 65YT10 | FT Temp Benefit Distr | 3,415.54 | 2,772.00 | 7,157.64 |
| 1UE000 | PAUL Education and General | 71 | Support | 0.00 | 0.00 | 0.00 |
| 1UE000 | PAUL Education and General | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 1UE000 | PAUL Education and General | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2020 YTD Activity | 2019 YTD Activity | 2019 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **040 - Academic Support** | | | | | | |
| 1UE000 | PAUL Education and General | 710115 | Out-of-State Travel-Prof Dev | 0.00 | 0.00 | 0.00 |
| 1UE000 | PAUL Education and General | 710135 | Out State Travel - Airport Shuttle | 0.00 | 0.00 | 0.00 |
| 1UE000 | PAUL Education and General | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 1UE000 | PAUL Education and General | 710305 | Registration Fees-Other | 0.00 | 0.00 | 0.00 |
| 1UE000 | PAUL Education and General | 710310 | Workshop Registration Fees | 0.00 | 0.00 | 0.00 |
| 1UE000 | PAUL Education and General | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 1UE000 | PAUL Education and General | 710D | Domestic Travel | 0.00 | 0.00 | 0.00 |
| 1UE000 | PAUL Education and General | 710D00 | Domestic Travel NH | 450.82 | 84.90 | 1,052.83 |
| 1UE000 | PAUL Education and General | 710D01 | Domestic Travel NH - Wkshp/Conf Fee | 0.00 | 1,200.00 | 1,003.00 |
| 1UE000 | PAUL Education and General | 710D50 | Domestic Travel Non-NH | 4,473.13 | 6,818.27 | 12,400.35 |
| 1UE000 | PAUL Education and General | 710D51 | Domestic Trvl Non-NH -Workshop/Conf | 3,065.00 | 3,886.40 | 6,086.40 |
| 1UE000 | PAUL Education and General | 710F00 | Foreign Travel | 0.00 | 1,602.19 | 12,627.21 |
| 1UE000 | PAUL Education and General | 710F01 | Foreign Travel - Workshop/Conf Fees | 0.00 | 2,926.42 | 2,926.42 |
| 1UE000 | PAUL Education and General | 710N00 | Nonemployee/Student Travel | 0.00 | 0.00 | 3,092.37 |
| 1UE000 | PAUL Education and General | 710Z00 | Travel-Other | 0.00 | 0.00 | 0.00 |
| 1UE000 | PAUL Education and General | 711100 | Supplies-General | 4,789.77 | 3,237.37 | 8,653.19 |
| 1UE000 | PAUL Education and General | 711108 | Supplies-Subscription,Newspaper,Mag | 0.00 | 266.94 | 874.82 |
| 1UE000 | PAUL Education and General | 711128 | Supplies-Audio-Visual Supplies | 0.00 | 0.00 | 0.00 |
| 1UE000 | PAUL Education and General | 711132 | Suppli-Software incl Site Lic&Maint | 11,886.43 | 12,995.65 | 30,080.05 |
| 1UE000 | PAUL Education and General | 711148 | Supplies-Bottled Gas | 0.00 | 0.00 | 0.00 |
| 1UE000 | PAUL Education and General | 711154 | Supplies-Computer Peripherals | 0.00 | 2,709.40 | 2,986.85 |
| 1UE000 | PAUL Education and General | 711164 | Supplies-Computer (Non Peripherals) | 1,830.14 | 7,273.87 | 9,763.43 |
| 1UE000 | PAUL Education and General | 711184 | Supplies - Promotion - Cultivation | 0.00 | 0.00 | 550.00 |
| 1UE000 | PAUL Education and General | 713000 | Printing & Copying-General | 1,634.76 | 1,321.14 | 12,632.84 |
| 1UE000 | PAUL Education and General | 714000 | Postage-General | 0.00 | 0.00 | 15.75 |
| 1UE000 | PAUL Education and General | 714010 | Postage-Off Campus Mail Services | 43.39 | 60.26 | 297.37 |
| 1UE000 | PAUL Education and General | 714030 | Postage-Express Mail | 0.00 | 0.00 | 0.00 |
| 1UE000 | PAUL Education and General | 715000 | Non-Cap Equip-General | 0.00 | 0.00 | 0.00 |
| 1UE000 | PAUL Education and General | 715005 | Non-Cap Equip-Computer Hardware | 57,440.01 | 0.00 | 26,673.89 |
| 1UE000 | PAUL Education and General | 715010 | Non-Cap Equip-Furniture & Fixtures | 1,291.50 | 3,724.50 | 8,514.92 |
| 1UE000 | PAUL Education and General | 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 39.00 |
| 1UE000 | PAUL Education and General | 716100 | Rentals & Leases-General | 0.00 | 0.00 | 3,222.54 |
| 1UE000 | PAUL Education and General | 716115 | Rentals-Linen | 294.00 | 374.50 | 374.50 |
| 1UE000 | PAUL Education and General | 716120 | Rentals-Property or Room | 0.00 | 0.00 | 0.00 |
| 1UE000 | PAUL Education and General | 716123 | Rental Property/Room (short term) | 3,996.00 | 0.00 | 50.00 |
| 1UE000 | PAUL Education and General | 716160 | Rentals - Caps & Gowns | 0.00 | 0.00 | 66.00 |
| 1UE000 | PAUL Education and General | 717115 | Finl Services-Bank Charges | 266.18 | 228.19 | 530.87 |
| 1UE000 | PAUL Education and General | 717200 | Other Professional Services-General | 18,891.39 | 2,140.59 | 41,594.09 |
| 1UE000 | PAUL Education and General | 717210 | Oth Prof Ser-Honoraria | 0.00 | 0.00 | 1,750.00 |
| 1UE000 | PAUL Education and General | 719000 | Business Meals-Meetings-Non Travel | 3,507.48 | 3,951.58 | 9,958.39 |
| 1UE000 | PAUL Education and General | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 |
| 1UE000 | PAUL Education and General | 719105 | Membership-Institutional | 12,250.00 | 12,250.00 | 12,900.00 |
| 1UE000 | PAUL Education and General | 719110 | Membership-Individual | 182.00 | 257.00 | 341.00 |
| 1UE000 | PAUL Education and General | 719125 | Licenses/Professional Fees | 0.00 | 0.00 | 0.00 |
| 1UE000 | PAUL Education and General | 719210 | Employee Recruiting-Advertising | 1,830.00 | 0.00 | 0.00 |
| 1UE000 | PAUL Education and General | 719Z10 | Other Employee Support-Prof Develop | 482.25 | 2,607.00 | 7,565.08 |
| 1UE000 | PAUL Education and General | 71C000 | Awards to Non-Employee-Students | 0.00 | 0.00 | 1,500.00 |
| 1UE000 | PAUL Education and General | 71C100 | Advertising (Non-Employment) | 0.00 | 0.00 | 4,190.00 |
| 1UE000 | PAUL Education and General | 71CZ | Other Expenses-Deductions | 0.00 | 0.00 | 0.00 |
| 1UE000 | PAUL Education and General | 71CZ60 | Other Exp-Special Projects | 0.00 | 0.00 | 0.00 |
| 1UE000 | PAUL Education and General | 760065 | Int Alloc-Misc SLA | 0.00 | 0.00 | 0.00 |
| 1UE000 | PAUL Education and General | 76O100 | Int All-Travel-In State (Chg) | 0.00 | 0.00 | 1.50 |
| 1UE000 | PAUL Education and General | 76O104 | Int All-Student-Non Employee(Chg) | 2,850.00 | 150.00 | 3,765.00 |
| 1UE000 | PAUL Education and General | 76O110 | Int All-Supplies-General (Chg) | 69.60 | 454.63 | 1,083.07 |
| 1UE000 | PAUL Education and General | 76O112 | Int All-Supplies-Softwar&Licen(Chg) | 0.00 | 3,843.00 | 3,843.00 |
| 1UE000 | PAUL Education and General | 76O115 | Int Alloc- Tickets (Chg) | 0.00 | 5,000.00 | 5,000.00 |
| 1UE000 | PAUL Education and General | 76O130 | Internal Alloc-Print & Copy (Chg) | 4,513.94 | 1,860.41 | 8,910.35 |
| 1UE000 | PAUL Education and General | 76O150 | Int All-NonCapEquip (Chg) | 0.00 | 0.00 | 0.00 |
| 1UE000 | PAUL Education and General | 76O151 | Int All-NonCapEquip-HW&Periph (Chg) | 0.00 | 58,634.29 | 61,838.29 |
| 1UE000 | PAUL Education and General | 76O160 | Int All-Maint&Repair-General (Chg) | 0.00 | 0.00 | 0.00 |
| 1UE000 | PAUL Education and General | 76O166 | Int All-Maint&Rep-Facil Increm(Chg) | 0.00 | 0.00 | 0.00 |
| 1UE000 | PAUL Education and General | 76O16A | Int All-Property/Room Rent (Chg) | 1,102.00 | 0.00 | 2,308.00 |
| 1UE000 | PAUL Education and General | 76O16B | Int All-Other Rental & Lease (Chg) | 0.00 | 178.40 | 289.90 |
| 1UE000 | PAUL Education and General | 76O170 | Int All-Prof Services-General (Chg) | 14,929.57 | 6,450.50 | 30,590.57 |
| 1UE000 | PAUL Education and General | 76O173 | Int Alloc - IT SLA (Chg) | 175,000.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2020 YTD Activity | 2019 YTD Activity | 2019 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **040 - Academic Support** | | | | | | |
| 1UE000 | PAUL Education and General | 76O175 | Int Alloc-Academic Tech SLA (Chg) | 9,562.35 | 211,344.36 | 211,884.13 |
| 1UE000 | PAUL Education and General | 76O179 | Int Alloc - Police (Chg) | 394.40 | 0.00 | 192.60 |
| 1UE000 | PAUL Education and General | 76O190 | Int All-Meals-Non Travel Mtg (Chg) | 1,417.00 | 2,466.23 | 3,943.68 |
| 1UE000 | PAUL Education and General | 76O19B | Int All-Employee Prof Develop (Chg) | 1,383.00 | 0.00 | 2,865.00 |
| 1UE000 | PAUL Education and General | 76O220 | Int Alloc- Participant Support(Chg) | 0.00 | 0.00 | 0.00 |
| 1UF000 | HHS Educational and General | 611BAS | Admin Stipend-Act, Chair, Etc | 3,255.00 | 0.00 | 3,000.00 |
| 1UF000 | HHS Educational and General | 611BSO | Summer Salaries AY faculty - other | 0.00 | 10,033.00 | 14,033.03 |
| 1UF000 | HHS Educational and General | 611BXT | Supplemental-Teaching | 0.00 | 0.00 | 7,300.05 |
| 1UF000 | HHS Educational and General | 611PFS | [NSE] Faculty Semester/Term | 9,000.06 | 10,200.06 | 24,000.16 |
| 1UF000 | HHS Educational and General | 611PSM | Summer Salaries Faculty Adjunct | 0.00 | 0.00 | 0.00 |
| 1UF000 | HHS Educational and General | 614F10 | Academic Administrator | 187,836.11 | 190,388.88 | 458,970.54 |
| 1UF000 | HHS Educational and General | 615F10 | PAT | 196,821.57 | 205,293.07 | 495,246.48 |
| 1UF000 | HHS Educational and General | 617BHO | Operating Staff-Overtime | 39.26 | 129.94 | 227.54 |
| 1UF000 | HHS Educational and General | 617BLG | Operating Staff-Longevity | 1,145.65 | 1,045.85 | 2,760.75 |
| 1UF000 | HHS Educational and General | 617F10 | Operating Staff | 91,007.92 | 78,746.32 | 212,494.19 |
| 1UF000 | HHS Educational and General | 618FBN | Other bonuses with full fringe | 0.00 | 0.00 | 11,352.00 |
| 1UF000 | HHS Educational and General | 61CBEX | Part Time Salary (w/ status) | 0.00 | 5,076.90 | 13,199.95 |
| 1UF000 | HHS Educational and General | 61CPEX | Part Time Salary | 0.00 | 507.69 | 1,000.01 |
| 1UF000 | HHS Educational and General | 61CPHX | Part Time Hourly | 0.00 | 1,100.00 | 1,100.00 |
| 1UF000 | HHS Educational and General | 61DBHO | Full Time Temp - Overtime | 0.00 | 0.00 | 0.00 |
| 1UF000 | HHS Educational and General | 61JBEX | Casual - Exempt | 0.00 | 0.00 | 0.00 |
| 1UF000 | HHS Educational and General | 61SNSH | Student Labor | 1,232.50 | 2,240.77 | 10,804.66 |
| 1UF000 | HHS Educational and General | 61SNWS | College Work Study | 4,940.40 | 4,804.52 | 9,883.50 |
| 1UF000 | HHS Educational and General | 65YB10 | Base Benefit Distr (fica) | 372.92 | 1,368.06 | 3,403.85 |
| 1UF000 | HHS Educational and General | 65YF10 | Full Fringe Benefit Distr Expe | 192,644.76 | 187,399.32 | 465,335.30 |
| 1UF000 | HHS Educational and General | 65YP10 | Nonstatus Benefit Distr (Fica) | 756.00 | 991.85 | 2,192.40 |
| 1UF000 | HHS Educational and General | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 1UF000 | HHS Educational and General | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 1UF000 | HHS Educational and General | 710300 | Conference Registration Fees | 0.00 | (75.00) | (150.00) |
| 1UF000 | HHS Educational and General | 710305 | Registration Fees-Other | 420.00 | 50.00 | 0.00 |
| 1UF000 | HHS Educational and General | 710310 | Workshop Registration Fees | 0.00 | 0.00 | 0.00 |
| 1UF000 | HHS Educational and General | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 1UF000 | HHS Educational and General | 710D00 | Domestic Travel NH | 850.16 | 1,230.86 | 2,262.83 |
| 1UF000 | HHS Educational and General | 710D01 | Domestic Travel NH - Wkshp/Conf Fee | 30.00 | 575.00 | 760.00 |
| 1UF000 | HHS Educational and General | 710D50 | Domestic Travel Non-NH | 1,642.28 | 2,033.24 | 3,177.90 |
| 1UF000 | HHS Educational and General | 710D51 | Domestic Trvl Non-NH -Workshop/Conf | 0.00 | 0.00 | 570.00 |
| 1UF000 | HHS Educational and General | 710D60 | Domestic Travel Non-NH - Airfare | 30.00 | (199.40) | (199.40) |
| 1UF000 | HHS Educational and General | 710F00 | Foreign Travel | 0.00 | 0.00 | 107.97 |
| 1UF000 | HHS Educational and General | 710N00 | Nonemployee/Student Travel | 208.81 | 0.00 | 987.70 |
| 1UF000 | HHS Educational and General | 710Z00 | Travel-Other | 0.00 | 0.00 | 0.00 |
| 1UF000 | HHS Educational and General | 711000 | Purchasing Cards | 0.00 | 106.83 | 367.86 |
| 1UF000 | HHS Educational and General | 711100 | Supplies-General | 9,322.76 | 1,810.94 | 5,734.79 |
| 1UF000 | HHS Educational and General | 711108 | Supplies-Subscription,Newspaper,Mag | 0.00 | 0.00 | 575.88 |
| 1UF000 | HHS Educational and General | 711124 | Supplies-Instructional & Program | 1,033.80 | 0.00 | 0.00 |
| 1UF000 | HHS Educational and General | 711132 | Suppli-Software incl Site Lic&Maint | 565.43 | 635.60 | 2,966.00 |
| 1UF000 | HHS Educational and General | 711154 | Supplies-Computer Peripherals | 554.09 | (69.00) | 80.99 |
| 1UF000 | HHS Educational and General | 711164 | Supplies-Computer (Non Peripherals) | 3,527.43 | 0.00 | 6,902.88 |
| 1UF000 | HHS Educational and General | 711184 | Supplies - Promotion - Cultivation | 0.00 | 0.00 | 1,084.71 |
| 1UF000 | HHS Educational and General | 713000 | Printing & Copying-General | 165.20 | 0.00 | 0.00 |
| 1UF000 | HHS Educational and General | 715010 | Non-Cap Equip-Furniture & Fixtures | 1,671.61 | 0.00 | 0.00 |
| 1UF000 | HHS Educational and General | 716110 | Rentals-Copier | 767.93 | 736.56 | 3,231.33 |
| 1UF000 | HHS Educational and General | 717106 | Finl Services-Epayment CC fees | 0.00 | 0.00 | 0.00 |
| 1UF000 | HHS Educational and General | 717200 | Other Professional Services-General | 8,037.50 | 6,541.49 | 8,009.99 |
| 1UF000 | HHS Educational and General | 717210 | Oth Prof Ser-Honoraria | 300.00 | 100.00 | 400.00 |
| 1UF000 | HHS Educational and General | 719000 | Business Meals-Meetings-Non Travel | 377.44 | 160.35 | 597.51 |
| 1UF000 | HHS Educational and General | 719005 | Business Meals-Group or Class Meals | 45.03 | 0.00 | 195.07 |
| 1UF000 | HHS Educational and General | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 |
| 1UF000 | HHS Educational and General | 719110 | Membership-Individual | 0.00 | 0.00 | 0.00 |
| 1UF000 | HHS Educational and General | 719125 | Licenses/Professional Fees | 0.00 | 110.00 | 110.00 |
| 1UF000 | HHS Educational and General | 71C100 | Advertising (Non-Employment) | 0.00 | 0.00 | 0.00 |
| 1UF000 | HHS Educational and General | 71CZ | Other Expenses-Deductions | 0.00 | 0.00 | 0.00 |
| 1UF000 | HHS Educational and General | 722200 | Participant Support | 367.50 | 0.00 | 1,000.00 |
| 1UF000 | HHS Educational and General | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |
| 1UF000 | HHS Educational and General | 740045 | Cap Equipment-Audio/Visual | 0.00 | 0.00 | 0.00 |
| 1UF000 | HHS Educational and General | 76I002 | Int Allocations - BSC Recoveries | 0.00 | (1,125.00) | (1,125.00) |

| 1D - UNH - Durham | | | | 2020 YTD Activity | 2019 YTD Activity | 2019 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **040 - Academic Support** | | | | | | |
| 1UF000 | HHS Educational and General | 76O000 | Internal Allocations - Charges | 1,391.92 | 759.65 | 1,654.29 |
| 1UF000 | HHS Educational and General | 76O100 | Int All-Travel-In State (Chg) | 0.00 | 0.00 | 0.00 |
| 1UF000 | HHS Educational and General | 76O104 | Int All-Student-Non Employee(Chg) | 555.30 | 0.00 | 0.00 |
| 1UF000 | HHS Educational and General | 76O110 | Int All-Supplies-General (Chg) | 0.00 | 3,302.50 | 3,957.00 |
| 1UF000 | HHS Educational and General | 76O112 | Int All-Supplies-Softwar&Licen(Chg) | 54.00 | 0.00 | 0.00 |
| 1UF000 | HHS Educational and General | 76O115 | Int Alloc- Tickets (Chg) | 0.00 | 0.00 | 0.00 |
| 1UF000 | HHS Educational and General | 76O130 | Internal Alloc-Print & Copy (Chg) | 2,472.58 | 1,325.27 | 4,619.97 |
| 1UF000 | HHS Educational and General | 76O140 | Internal Alloc-Mail & Postage (Chg) | 211.11 | 36.48 | 259.83 |
| 1UF000 | HHS Educational and General | 76O160 | Int All-Maint&Repair-General (Chg) | 0.00 | 0.00 | 0.00 |
| 1UF000 | HHS Educational and General | 76O16A | Int All-Property/Room Rent (Chg) | 0.00 | 85.00 | 3,438.00 |
| 1UF000 | HHS Educational and General | 76O16B | Int All-Other Rental & Lease (Chg) | 0.00 | 0.00 | 0.00 |
| 1UF000 | HHS Educational and General | 76O170 | Int All-Prof Services-General (Chg) | 0.00 | 0.00 | 44.60 |
| 1UF000 | HHS Educational and General | 76O173 | Int Alloc - IT SLA (Chg) | 0.00 | 0.00 | 0.00 |
| 1UF000 | HHS Educational and General | 76O175 | Int Alloc-Academic Tech SLA (Chg) | 10,225.00 | 10,225.00 | 16,909.00 |
| 1UF000 | HHS Educational and General | 76O180 | Int Alloc-Telecom Voice (Chg) | 2,323.72 | 2,195.83 | 5,226.81 |
| 1UF000 | HHS Educational and General | 76O182 | Int Alloc-Telecom Data (Chg) | 3,450.52 | 3,124.12 | 7,368.92 |
| 1UF000 | HHS Educational and General | 76O190 | Int All-Meals-Non Travel Mtg (Chg) | 359.00 | 235.50 | 14,658.90 |
| 1UF000 | HHS Educational and General | 76O19B | Int All-Employee Prof Develop (Chg) | 1,635.00 | 0.00 | 0.00 |
| 1UF000 | HHS Educational and General | 76O1C0 | Int All-Adversiting-Non-Employ(Chg) | 449.00 | 0.00 | 0.00 |
| 1UL000 | Library Educational and General | 611BAS | Admin Stipend-Act, Chair, Etc | 2,862.60 | 3,173.17 | 7,500.22 |
| 1UL000 | Library Educational and General | 611BFX | Faculty Casual | 4,500.00 | 2,464.29 | 3,000.01 |
| 1UL000 | Library Educational and General | 611BXM | Supplemental-Other-Misc | 7,442.40 | 8,250.22 | 19,500.52 |
| 1UL000 | Library Educational and General | 611PFS | [NSE] Faculty Semester/Term | 0.00 | 0.00 | 0.00 |
| 1UL000 | Library Educational and General | 612F15 | Librarian AAUP (UNH) | 472,846.03 | 584,235.13 | 1,380,919.33 |
| 1UL000 | Library Educational and General | 612F80 | Librarian Non-Tenure Track | 27,731.58 | 28,195.55 | 67,680.91 |
| 1UL000 | Library Educational and General | 614F10 | Academic Administrator | 129,930.80 | 138,447.65 | 332,489.36 |
| 1UL000 | Library Educational and General | 615F10 | PAT | 437,984.50 | 479,128.09 | 1,114,760.68 |
| 1UL000 | Library Educational and General | 617BHO | Operating Staff-Overtime | 286.66 | 646.03 | 1,439.03 |
| 1UL000 | Library Educational and General | 617BHS | Operating Staff-Shift | 134.41 | 70.02 | 170.67 |
| 1UL000 | Library Educational and General | 617BLG | Operating Staff-Longevity | 16,616.94 | 15,615.00 | 41,336.81 |
| 1UL000 | Library Educational and General | 617BSB | Operating Staff-Stand-By Pay | 0.00 | 0.00 | 0.00 |
| 1UL000 | Library Educational and General | 617F10 | Operating Staff | 346,404.73 | 369,318.37 | 928,981.96 |
| 1UL000 | Library Educational and General | 618FBN | Other bonuses with full fringe | 0.00 | 0.00 | 0.00 |
| 1UL000 | Library Educational and General | 61CBEX | Part Time Salary (w/ status) | 0.00 | 0.00 | 0.00 |
| 1UL000 | Library Educational and General | 61CPEX | Part Time Salary | 1,100.01 | 253.88 | 600.08 |
| 1UL000 | Library Educational and General | 61CPHX | Part Time Hourly | 8,932.50 | 3,697.58 | 11,536.64 |
| 1UL000 | Library Educational and General | 61DTHX | Full Time Temp - Hourly | 3,958.50 | 0.00 | 780.00 |
| 1UL000 | Library Educational and General | 61KBAW | OTP - Honor & Recog Awrd | 0.00 | 0.00 | 100.00 |
| 1UL000 | Library Educational and General | 61KBBN | OTP-Bonus & Recruit-other than fac | 4,500.00 | 0.00 | 0.00 |
| 1UL000 | Library Educational and General | 61SNHO | Student Labor - Overtime | 32.13 | 11.44 | 16.76 |
| 1UL000 | Library Educational and General | 61SNSH | Student Labor | 17,976.77 | 22,917.41 | 67,129.49 |
| 1UL000 | Library Educational and General | 61SNWS | College Work Study | 33,215.18 | 29,820.80 | 69,491.45 |
| 1UL000 | Library Educational and General | 61U000 | Salary Offset Account | 0.00 | 0.00 | 0.00 |
| 1UL000 | Library Educational and General | 65YB10 | Base Benefit Distr (fica) | 3,052.92 | 2,538.46 | 6,136.10 |
| 1UL000 | Library Educational and General | 65YF10 | Full Fringe Benefit Distr Expe | 573,033.86 | 631,733.23 | 1,510,808.66 |
| 1UL000 | Library Educational and General | 65YP10 | Nonstatus Benefit Distr (Fica) | 842.73 | 331.97 | 1,019.55 |
| 1UL000 | Library Educational and General | 65YT10 | FT Temp Benefit Distr | 332.52 | 0.00 | 65.52 |
| 1UL000 | Library Educational and General | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 1UL000 | Library Educational and General | 710100 | Out-of-State Travel | 0.00 | 232.80 | 525.26 |
| 1UL000 | Library Educational and General | 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 |
| 1UL000 | Library Educational and General | 710215 | Foreign Travel-Prof Dev | 0.00 | 0.00 | 0.00 |
| 1UL000 | Library Educational and General | 710300 | Conference Registration Fees | 0.00 | 659.02 | 1,834.02 |
| 1UL000 | Library Educational and General | 710310 | Workshop Registration Fees | 0.00 | 0.00 | 0.00 |
| 1UL000 | Library Educational and General | 710D | Domestic Travel | 0.00 | 0.00 | 0.00 |
| 1UL000 | Library Educational and General | 710D00 | Domestic Travel NH | 683.38 | 0.00 | 0.00 |
| 1UL000 | Library Educational and General | 710D01 | Domestic Travel NH - Wkshp/Conf Fee | 250.00 | 969.24 | 1,753.24 |
| 1UL000 | Library Educational and General | 710D10 | Domestic Travel NH - Airfare | 0.00 | 496.28 | 1,159.78 |
| 1UL000 | Library Educational and General | 710D15 | Domestic Travel NH - Oth Trans Cost | 0.00 | 39.24 | 367.68 |
| 1UL000 | Library Educational and General | 710D20 | Domestic Travel NH - Hotel/Lodging | 449.81 | 0.00 | 1,225.69 |
| 1UL000 | Library Educational and General | 710D30 | Domestic Travel NH - Meals/Incidtls | 0.00 | 0.00 | 280.80 |
| 1UL000 | Library Educational and General | 710D50 | Domestic Travel Non-NH | 4,030.26 | 645.22 | 3,527.70 |
| 1UL000 | Library Educational and General | 710D51 | Domestic Trvl Non-NH -Workshop/Conf | 579.37 | 894.00 | 2,450.38 |
| 1UL000 | Library Educational and General | 710D60 | Domestic Travel Non-NH - Airfare | 1,062.39 | 1,688.82 | 2,887.78 |
| 1UL000 | Library Educational and General | 710D65 | Domestic Trvl Non-NH - Other Transp | 48.00 | 439.39 | 1,730.67 |
| 1UL000 | Library Educational and General | 710D70 | Domestic Trvl Non-NH Hotel/Lodging | 1,672.34 | 513.30 | 3,615.49 |

| 1D - UNH - Durham | | | | 2020 YTD Activity | 2019 YTD Activity | 2019 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **040 - Academic Support** | | | | | | |
| 1UL000 | Library Educational and General | 710D80 | Domestic Trvl Non-NH Meals/Incidtls | 215.13 | 0.00 | 509.96 |
| 1UL000 | Library Educational and General | 710N20 | Nonemp/Stud Travl - Hotel/Lodging | 237.62 | 0.00 | 0.00 |
| 1UL000 | Library Educational and General | 711 | Supplies | 0.00 | 0.00 | 0.00 |
| 1UL000 | Library Educational and General | 711100 | Supplies-General | 5,544.04 | 4,454.10 | 13,740.50 |
| 1UL000 | Library Educational and General | 711106 | Uniforms and Safety Shoes | 0.00 | 0.00 | 0.00 |
| 1UL000 | Library Educational and General | 711108 | Supplies-Subscription,Newspaper,Mag | 0.00 | 123.90 | 123.90 |
| 1UL000 | Library Educational and General | 711132 | Suppli-Software incl Site Lic&Maint | 221,808.86 | 125,507.30 | 162,613.30 |
| 1UL000 | Library Educational and General | 711154 | Supplies-Computer Peripherals | 9,273.70 | 1,407.91 | 15,137.79 |
| 1UL000 | Library Educational and General | 713 | Printing and Copying | 0.00 | 0.00 | 0.00 |
| 1UL000 | Library Educational and General | 7130 | Printing and Copying | 0.00 | 0.00 | 0.00 |
| 1UL000 | Library Educational and General | 713000 | Printing & Copying-General | 1,817.60 | 2,799.31 | 5,897.87 |
| 1UL000 | Library Educational and General | 713015 | Printing & Copying-Departmental | 1,386.75 | 247.81 | 4,181.05 |
| 1UL000 | Library Educational and General | 714 | Postage | 0.00 | 0.00 | 0.00 |
| 1UL000 | Library Educational and General | 714000 | Postage-General | 10,636.33 | 0.00 | 0.00 |
| 1UL000 | Library Educational and General | 714010 | Postage-Off Campus Mail Services | 0.00 | 11,289.09 | 28,813.37 |
| 1UL000 | Library Educational and General | 715 | Non-Capitalizable Equipment | 0.00 | 0.00 | 0.00 |
| 1UL000 | Library Educational and General | 715005 | Non-Cap Equip-Computer Hardware | 0.00 | 0.00 | 0.00 |
| 1UL000 | Library Educational and General | 715010 | Non-Cap Equip-Furniture & Fixtures | 0.00 | 0.00 | 1,577.08 |
| 1UL000 | Library Educational and General | 715035 | Non-Cap Equip-Computer Software | 0.00 | 11,579.61 | 11,579.61 |
| 1UL000 | Library Educational and General | 716 | Maintenance and Rentals | 0.00 | 0.00 | 0.00 |
| 1UL000 | Library Educational and General | 716018 | Maint Agreem- Baseline & Supp | 0.00 | 1,734.00 | 3,468.00 |
| 1UL000 | Library Educational and General | 716021 | Maint & Repairs-Equipment | 0.00 | 0.00 | 15,200.00 |
| 1UL000 | Library Educational and General | 716027 | Maint & Repairs-Vehicle-Gas-Oil | 74.29 | 119.89 | 351.06 |
| 1UL000 | Library Educational and General | 716028 | Maint & Repair - Fuel Shop Vehicles | 0.00 | 0.00 | 0.00 |
| 1UL000 | Library Educational and General | 716060 | Maint & Repairs-Computer Software | 2,084.40 | 0.00 | 0.00 |
| 1UL000 | Library Educational and General | 716063 | Maint & Repairs-Computer Hardware | 0.00 | 0.00 | 0.00 |
| 1UL000 | Library Educational and General | 716110 | Rentals-Copier | 166.72 | 0.00 | 0.00 |
| 1UL000 | Library Educational and General | 717 | Professional Services | 0.00 | 0.00 | 0.00 |
| 1UL000 | Library Educational and General | 717106 | Finl Services-Epayment CC fees | 0.00 | 0.00 | 0.00 |
| 1UL000 | Library Educational and General | 7172 | Other Professional Services | 0.00 | 0.00 | 0.00 |
| 1UL000 | Library Educational and General | 717200 | Other Professional Services-General | 13,495.42 | 44,868.49 | 57,203.90 |
| 1UL000 | Library Educational and General | 717238 | Oth Prof Ser-Promotional Services | 0.00 | 0.00 | 2,077.00 |
| 1UL000 | Library Educational and General | 717246 | Oth Prof Ser-Officials | 0.00 | 0.00 | 0.00 |
| 1UL000 | Library Educational and General | 717254 | Oth Prof Ser-Information Tech | 0.00 | 0.00 | 216,000.00 |
| 1UL000 | Library Educational and General | 718000 | Telecom-General | 32.25 | 0.00 | 43.00 |
| 1UL000 | Library Educational and General | 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 32.25 | 43.00 |
| 1UL000 | Library Educational and General | 719 | Staff Support | 0.00 | 0.00 | 0.00 |
| 1UL000 | Library Educational and General | 719000 | Business Meals-Meetings-Non Travel | 22,120.48 | 126.17 | 198.04 |
| 1UL000 | Library Educational and General | 719005 | Business Meals-Group or Class Meals | 2,855.23 | 523.05 | 1,241.62 |
| 1UL000 | Library Educational and General | 719015 | Business Meals-Recruiting Meals | 0.00 | 171.81 | 171.81 |
| 1UL000 | Library Educational and General | 719100 | Membership Dues & Fees | 14,577.70 | 16,345.00 | 29,985.43 |
| 1UL000 | Library Educational and General | 719125 | Licenses/Professional Fees | 0.00 | 702.00 | 2,503.60 |
| 1UL000 | Library Educational and General | 719200 | Employee Recruiting-General | 0.00 | 0.00 | 0.00 |
| 1UL000 | Library Educational and General | 719210 | Employee Recruiting-Advertising | 0.00 | 0.00 | 0.00 |
| 1UL000 | Library Educational and General | 719Z10 | Other Employee Support-Prof Develop | 694.00 | 0.00 | 0.00 |
| 1UL000 | Library Educational and General | 71C | Other Support | 0.00 | 0.00 | 0.00 |
| 1UL000 | Library Educational and General | 71C140 | Advertising-Online | 0.00 | 0.00 | 698.00 |
| 1UL000 | Library Educational and General | 71C300 | Bad Debts and Cash Adjustments | 0.00 | 0.00 | 0.00 |
| 1UL000 | Library Educational and General | 71C615 | Insurance-Vehicle | 0.00 | 0.00 | 0.00 |
| 1UL000 | Library Educational and General | 71CZ | Other Expenses-Deductions | 0.00 | 0.00 | 0.00 |
| 1UL000 | Library Educational and General | 740 | Capitalizable Plant and Equipment | 0.00 | 0.00 | 0.00 |
| 1UL000 | Library Educational and General | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |
| 1UL000 | Library Educational and General | 760106 | RCM- Occupancy Assessment | (6,295.00) | (6,295.00) | (15,106.00) |
| 1UL000 | Library Educational and General | 76C610 | Int Alloc-Liability Ins | 0.00 | 265.42 | 993.50 |
| 1UL000 | Library Educational and General | 76C615 | Int Alloc-Auto Fleet Ins | 0.00 | 0.00 | 0.00 |
| 1UL000 | Library Educational and General | 76I000 | Internal Allocations - Recoveries | (92.25) | (64.25) | (64.25) |
| 1UL000 | Library Educational and General | 76O | Internal Allocations (Charges) | 0.00 | 0.00 | 0.00 |
| 1UL000 | Library Educational and General | 76O000 | Internal Allocations - Charges | 0.00 | 3,578.91 | 3,738.91 |
| 1UL000 | Library Educational and General | 76O104 | Int All-Student-Non Employee(Chg) | 6.00 | 34.00 | 1,149.00 |
| 1UL000 | Library Educational and General | 76O112 | Int All-Supplies-Softwar&Licen(Chg) | 0.00 | 0.00 | 0.00 |
| 1UL000 | Library Educational and General | 76O130 | Internal Alloc-Print & Copy (Chg) | 473.63 | 294.74 | 545.41 |
| 1UL000 | Library Educational and General | 76O140 | Internal Alloc-Mail & Postage (Chg) | 10,279.72 | 12,008.66 | 28,785.27 |
| 1UL000 | Library Educational and General | 76O151 | Int All-NonCapEquip-HW&Periph (Chg) | 0.00 | 11,298.65 | 13,042.65 |
| 1UL000 | Library Educational and General | 76O160 | Int All-Maint&Repair-General (Chg) | 289.90 | 708.70 | 1,720.07 |
| 1UL000 | Library Educational and General | 76O163 | Int All-Maint&Rep-Vehicles (Chg) | 0.00 | 1,031.64 | 1,031.64 |

| 1D - UNH - Durham | | | | 2020 YTD Activity | 2019 YTD Activity | 2019 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **040 - Academic Support** | | | | | | |
| 1UL000 | Library Educational and General | 76O170 | Int All-Prof Services-General (Chg) | 0.00 | 0.00 | 498.00 |
| 1UL000 | Library Educational and General | 76O173 | Int Alloc - IT SLA (Chg) | 9,413.00 | 0.00 | 7,048.00 |
| 1UL000 | Library Educational and General | 76O175 | Int Alloc-Academic Tech SLA (Chg) | 2,489.67 | 877.00 | 2,942.00 |
| 1UL000 | Library Educational and General | 76O179 | Int Alloc - Police (Chg) | 0.00 | 0.00 | 1,646.25 |
| 1UL000 | Library Educational and General | 76O180 | Int Alloc-Telecom Voice (Chg) | 10,262.82 | 11,091.00 | 25,597.86 |
| 1UL000 | Library Educational and General | 76O182 | Int Alloc-Telecom Data (Chg) | 23,790.05 | 24,478.20 | 57,560.50 |
| 1UL000 | Library Educational and General | 76O184 | Int Alloc-Telecom SLA/Projects(Chg) | 0.00 | 0.00 | 0.00 |
| 1UL000 | Library Educational and General | 76O190 | Int All-Meals-Non Travel Mtg (Chg) | 0.00 | 534.00 | 590.00 |
| 1UL000 | Library Educational and General | 76O191 | Int All-Meals-Group or Class (Chg) | 1,294.75 | 702.00 | 2,454.00 |
| 1UL000 | Library Educational and General | 76O19B | Int All-Employee Prof Develop (Chg) | 259.00 | 0.00 | 25.00 |
| 1UL000 | Library Educational and General | 770015 | Library Acqs-Deposits | 0.00 | 0.00 | 0.00 |
| 1UL000 | Library Educational and General | 770030 | Library Acqs-Subscriptions | 0.00 | 0.00 | 0.00 |
| 1UL000 | Library Educational and General | 770040 | Library Acqs-Standing Orders | 31,649.34 | 33,542.84 | 95,986.93 |
| 1UL000 | Library Educational and General | 770045 | Library Acqs-Monograph Stand.Ord. | 27,149.89 | 30,752.63 | 60,970.83 |
| 1UL000 | Library Educational and General | 770051 | Electronic Archives | 0.00 | 7,956.75 | 8,956.75 |
| 1UL000 | Library Educational and General | 770055 | Library Acqs-Document Delivery | 3,708.41 | 2,558.32 | 10,799.34 |
| 1UL000 | Library Educational and General | 770065 | Library Acqs-Bindery | 3,944.99 | 3,473.04 | 7,928.41 |
| 1UL000 | Library Educational and General | 770075 | Library Acqs-Books | 87,942.33 | 103,475.17 | 260,278.38 |
| 1UL000 | Library Educational and General | 770080 | Library Acqs-Media | 27,064.97 | 3,475.92 | 86,656.76 |
| 1UL000 | Library Educational and General | 770081 | Library Acqs-Maps | 0.00 | 0.00 | 0.00 |
| 1UL000 | Library Educational and General | 770082 | Library Acqs-Data | 0.00 | 0.00 | 0.00 |
| 1UL000 | Library Educational and General | 770088 | Library Acqs-Renewals | 10,699.10 | 15,900.69 | 98,947.34 |
| 1UL000 | Library Educational and General | 770089 | Electronic Periodicals | 413,579.91 | 551,342.68 | 4,468,296.09 |
| 1UL000 | Library Educational and General | 770090 | Library Acqs-Interlibrary Loan | 650.99 | 466.94 | 486.94 |
| 1UL000 | Library Educational and General | 770092 | Library Acqs-CD ROM | 1,450,531.67 | 554,192.62 | 1,196,976.91 |
| 1UL000 | Library Educational and General | 770093 | Open Access Resources-Acqs | 0.00 | 0.00 | 3,307.20 |
| 1UL000 | Library Educational and General | 770095 | Open Content Alliance Scanning | 0.00 | 0.00 | 0.00 |
| 1UL000 | Library Educational and General | 770099 | Copyright Clearance-Acqs | 166.50 | 378.25 | 835.05 |
| 1UX026 | CE State PAU | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1WU106 | Other Postemployment Bnft (OPEB) | 65YS75 | Unfunded Fringe Benefits (GASB 75) | 0.00 | 0.00 | (400,571.00) |
| ***Total Academic Support | | | | 18,019,737.13 | 18,274,086.75 | 58,163,581.64 |
| **050 - Student Services** | | | | | | |
| 14ZAD1 | UNH P1 Adjustments | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 14ZAD3 | UNH P1 Adjustments | 61SNWS | College Work Study | 0.00 | 0.00 | (690,575.00) |
| 14ZW34 | ORIS | 61SNWS | College Work Study | 0.00 | 878.63 | 878.63 |
| 14ZW35 | Great Bay Stewards, Inc. | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 14ZW36 | Friends in Action | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 14ZW36 | Friends in Action | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 184FCC | 2016-2017 CWS Community Service | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 184FCC | 2016-2017 CWS Community Service | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 184FCD | 2017-2018 FWS Community Dev | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 184FCD | 2017-2018 FWS Community Dev | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 184FCE | 2018-2019 Federal Work Study | 615F10 | PAT | 0.00 | 7,404.13 | 7,538.75 |
| 184FCE | 2018-2019 Federal Work Study | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 3,131.92 | 3,188.86 |
| 184FJC | 2016-2017 CWS Job Locator | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 184FJC | 2016-2017 CWS Job Locator | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 184FJD | 2017 FWS Job Locator | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 184FJD | 2017 FWS Job Locator | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 184FJE | 2018-2019 FWS Job Locator | 615F10 | PAT | 0.00 | 7,404.20 | 7,538.82 |
| 184FJE | 2018-2019 FWS Job Locator | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 3,131.92 | 3,188.86 |
| 184FWC | 2016-2017 Federal Work Study | 61SNBN | EC Override Code | 0.00 | 0.00 | 0.00 |
| 184FWC | 2016-2017 Federal Work Study | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 184FWC | 2016-2017 Federal Work Study | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 184FWC | 2016-2017 Federal Work Study | 71C260 | Loan Funds-Administrative Charges | 0.00 | 0.00 | 0.00 |
| 184FWD | 2017-2018 Federal Work Study | 61SNBN | EC Override Code | 0.00 | 0.00 | 0.00 |
| 184FWD | 2017-2018 Federal Work Study | 61SNSH | Student Labor | 0.00 | (345.00) | (345.00) |
| 184FWD | 2017-2018 Federal Work Study | 61SNWS | College Work Study | 0.00 | 279.91 | (508.59) |
| 184FWD | 2017-2018 Federal Work Study | 71C260 | Loan Funds-Administrative Charges | 0.00 | 354,828.00 | 354,816.00 |
| 184FWE | 2018-2019 Federal Work Study | 61SNBN | EC Override Code | 0.00 | 0.00 | 3.40 |
| 184FWE | 2018-2019 Federal Work Study | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 184FWE | 2018-2019 Federal Work Study | 61SNWS | College Work Study | 13,092.69 | 613,629.60 | 1,420,852.55 |
| 184FWE | 2018-2019 Federal Work Study | 71C260 | Loan Funds-Administrative Charges | 205,684.00 | 0.00 | 0.00 |
| 184FWF | 2019-2020 Federal Work Study | 61SNWS | College Work Study | 638,886.48 | 0.00 | 0.00 |
| 1D0ADJ | UNH Int Desig Adjustments | 740099 | Capitalized Equipment Adjustment | 0.00 | 24,003.20 | (5,973.00) |

| 1D - UNH - Durham | | | | 2020 YTD Activity | 2019 YTD Activity | 2019 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **050 - Student Services** | | | | | | |
| 1DA039 | International Student Programming | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 1DA039 | International Student Programming | 710100 | Out-of-State Travel | 0.00 | 160.00 | 160.00 |
| 1DA039 | International Student Programming | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 1DA039 | International Student Programming | 710D00 | Domestic Travel NH | 232.00 | 0.00 | 0.00 |
| 1DA039 | International Student Programming | 710D15 | Domestic Travel NH - Oth Trans Cost | 1,069.08 | 986.90 | 1,389.32 |
| 1DA039 | International Student Programming | 710D65 | Domestic Trvl Non-NH - Other Transp | 0.00 | 60.00 | 470.00 |
| 1DA039 | International Student Programming | 710N00 | Nonemployee/Student Travel | 463.42 | 0.00 | 0.00 |
| 1DA039 | International Student Programming | 710N15 | Nonemp/Stud Travl - Oth Transp Cost | 451.78 | 0.00 | 140.00 |
| 1DA039 | International Student Programming | 711100 | Supplies-General | 7.38 | 0.00 | 7.40 |
| 1DA039 | International Student Programming | 711172 | Program Supplies | 0.00 | 174.19 | 1,051.13 |
| 1DA039 | International Student Programming | 716100 | Rentals & Leases-General | 0.00 | 105.73 | 105.73 |
| 1DA039 | International Student Programming | 717106 | Finl Services-Epayment CC fees | 23.25 | 28.83 | 80.89 |
| 1DA039 | International Student Programming | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 1DA039 | International Student Programming | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 22.41 | 22.41 |
| 1DA039 | International Student Programming | 719005 | Business Meals-Group or Class Meals | 0.00 | 0.00 | 0.00 |
| 1DA039 | International Student Programming | 76O191 | Int All-Meals-Group or Class (Chg) | 0.00 | 0.00 | 0.00 |
| 1DA041 | Dean of Students Discretionary | 711100 | Supplies-General | 0.00 | 0.00 | 4.95 |
| 1DA041 | Dean of Students Discretionary | 719005 | Business Meals-Group or Class Meals | 0.00 | 0.00 | 12.77 |
| 1DA153 | SHARPP | 717200 | Other Professional Services-General | 0.00 | 1,800.00 | 1,800.00 |
| 1DA195 | Summer Youth Program Fee | 61CBHO | Part Time - Overtime | 0.00 | 6.19 | 6.19 |
| 1DA195 | Summer Youth Program Fee | 61CPEX | Part Time Salary | 0.00 | 1,200.02 | 1,200.02 |
| 1DA195 | Summer Youth Program Fee | 61CPHX | Part Time Hourly | 5,900.00 | 5,940.00 | 9,677.50 |
| 1DA195 | Summer Youth Program Fee | 61SNWS | College Work Study | 0.00 | 0.00 | 212.50 |
| 1DA195 | Summer Youth Program Fee | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.52 | 0.52 |
| 1DA195 | Summer Youth Program Fee | 65YP10 | Nonstatus Benefit Distr (Fica) | 495.60 | 599.77 | 913.72 |
| 1DA195 | Summer Youth Program Fee | 710300 | Conference Registration Fees | 0.00 | 204.00 | 204.00 |
| 1DA195 | Summer Youth Program Fee | 711 | Supplies | 0.00 | 0.00 | 0.00 |
| 1DA195 | Summer Youth Program Fee | 711100 | Supplies-General | 0.00 | 1,465.05 | 4,289.55 |
| 1DA195 | Summer Youth Program Fee | 717106 | Finl Services-Epayment CC fees | 20.77 | 36.52 | 434.65 |
| 1DA195 | Summer Youth Program Fee | 717108 | Finl Services-Epayment trx fees | 0.00 | 2.19 | 8.89 |
| 1DA195 | Summer Youth Program Fee | 718 | Telecommunications | 0.00 | 0.00 | 0.00 |
| 1DA195 | Summer Youth Program Fee | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 656.00 |
| 1DA195 | Summer Youth Program Fee | 71C | Other Support | 0.00 | 0.00 | 0.00 |
| 1DA195 | Summer Youth Program Fee | 71C100 | Advertising (Non-Employment) | 0.00 | 0.00 | 1,010.00 |
| 1DA195 | Summer Youth Program Fee | 76I000 | Internal Allocations - Recoveries | 0.00 | (70.00) | (70.00) |
| 1DA195 | Summer Youth Program Fee | 76O000 | Internal Allocations - Charges | 0.00 | 100.00 | 100.00 |
| 1DA195 | Summer Youth Program Fee | 76O175 | Int Alloc-Academic Tech SLA (Chg) | 0.00 | 0.00 | 153.00 |
| 1DA195 | Summer Youth Program Fee | 76O191 | Int All-Meals-Group or Class (Chg) | 0.00 | 0.00 | 118.75 |
| 1DA196 | Phi Beta Kappa Support | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 3,500.00 |
| 1DADIS | Disability Serv Student Interpreter | 710300 | Conference Registration Fees | 0.00 | 0.00 | 1,045.00 |
| 1DADIS | Disability Serv Student Interpreter | 710D00 | Domestic Travel NH | 0.00 | 0.00 | 31.00 |
| 1DADIS | Disability Serv Student Interpreter | 713015 | Printing & Copying-Departmental | 56.02 | 0.00 | 74.25 |
| 1DADIS | Disability Serv Student Interpreter | 715000 | Non-Cap Equip-General | (30.97) | 0.00 | 3,808.06 |
| 1DADIS | Disability Serv Student Interpreter | 715010 | Non-Cap Equip-Furniture & Fixtures | 0.00 | 0.00 | 451.90 |
| 1DADIS | Disability Serv Student Interpreter | 716060 | Maint & Repairs-Computer Software | 0.00 | 0.00 | 0.00 |
| 1DADIS | Disability Serv Student Interpreter | 717200 | Other Professional Services-General | 3,000.00 | 0.00 | 41,599.06 |
| 1DADIS | Disability Serv Student Interpreter | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |
| 1DAOCS | Community Standards | 61CBHX | Part Time Hourly (w/ status) | 0.00 | 300.00 | 300.00 |
| 1DAOCS | Community Standards | 61CPEX | Part Time Salary | 0.00 | 2,732.50 | 2,732.50 |
| 1DAOCS | Community Standards | 61CPHX | Part Time Hourly | 765.00 | 0.00 | 1,545.00 |
| 1DAOCS | Community Standards | 61SNSH | Student Labor | 0.00 | 0.00 | 2,091.00 |
| 1DAOCS | Community Standards | 65YB10 | Base Benefit Distr (fica) | 0.00 | 25.20 | 25.20 |
| 1DAOCS | Community Standards | 65YP10 | Nonstatus Benefit Distr (Fica) | 64.26 | 229.53 | 359.31 |
| 1DAOCS | Community Standards | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1DAOCS | Community Standards | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 1DAOCS | Community Standards | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 1DAOCS | Community Standards | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 |
| 1DAOCS | Community Standards | 76O140 | Internal Alloc-Mail & Postage (Chg) | 0.00 | 0.00 | 0.00 |
| 1DAOCS | Community Standards | 76O16A | Int All-Property/Room Rent (Chg) | 0.00 | 640.85 | 640.85 |
| 1DAOCS | Community Standards | 76O170 | Int All-Prof Services-General (Chg) | 0.00 | 0.00 | 0.00 |
| 1DAOCS | Community Standards | 76O173 | Int Alloc - IT SLA (Chg) | 0.00 | 0.00 | 0.00 |
| 1DAOCS | Community Standards | 76O180 | Int Alloc-Telecom Voice (Chg) | 0.00 | 0.00 | 0.00 |
| 1DAOCS | Community Standards | 76O182 | Int Alloc-Telecom Data (Chg) | 0.00 | 0.00 | 0.00 |
| 1DAT2T | Trash 2 Treasure | 711100 | Supplies-General | 12.00 | 0.00 | 0.00 |
| 1DAT2T | Trash 2 Treasure | 716100 | Rentals & Leases-General | 720.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2020 YTD Activity | 2019 YTD Activity | 2019 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **050 - Student Services** | | | | | | |
| 1DAT2T | Trash 2 Treasure | 76O000 | Internal Allocations - Charges | 10,045.00 | 0.00 | 0.00 |
| 1DB036 | As UNH Horsemans Club | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 1DB036 | As UNH Horsemans Club | 710305 | Registration Fees-Other | 0.00 | 0.00 | 0.00 |
| 1DB036 | As UNH Horsemans Club | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 1DB036 | As UNH Horsemans Club | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1DB036 | As UNH Horsemans Club | 719100 | Membership Dues & Fees | 0.00 | 45.00 | 45.00 |
| 1DB036 | As UNH Horsemans Club | 71C200 | Loan Funds Expenditures | 0.00 | 0.00 | 0.00 |
| 1DB036 | As UNH Horsemans Club | 76O16B | Int All-Other Rental & Lease (Chg) | 0.00 | 0.00 | 0.00 |
| 1DB036 | As UNH Horsemans Club | 76O170 | Int All-Prof Services-General (Chg) | 0.00 | 0.00 | 0.00 |
| 1DB073 | AES Graduate Student Support | 613B90 | Graduate Summer Appoint-Research | 0.00 | 0.00 | 0.00 |
| 1DB073 | AES Graduate Student Support | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 1DB076 | Phi Sigma Honor Society | 713005 | Printing & Copying-Campus | 0.00 | 0.00 | 0.00 |
| 1DB076 | Phi Sigma Honor Society | 719005 | Business Meals-Group or Class Meals | 0.00 | 0.00 | 0.00 |
| 1DB083 | UNH Equestrian Teams | 61C | Part Time Temporary | 0.00 | 0.00 | 0.00 |
| 1DB083 | UNH Equestrian Teams | 61CPEX | Part Time Salary | 260.00 | 150.00 | 450.00 |
| 1DB083 | UNH Equestrian Teams | 65YP10 | Nonstatus Benefit Distr (Fica) | 21.84 | 12.60 | 37.80 |
| 1DB083 | UNH Equestrian Teams | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 1DB083 | UNH Equestrian Teams | 710305 | Registration Fees-Other | 0.00 | 560.00 | 560.00 |
| 1DB083 | UNH Equestrian Teams | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 1DB083 | UNH Equestrian Teams | 710D50 | Domestic Travel Non-NH | 1,764.00 | 0.00 | 276.12 |
| 1DB083 | UNH Equestrian Teams | 710D70 | Domestic Trvl Non-NH Hotel/Lodging | 0.00 | 412.32 | 483.82 |
| 1DB083 | UNH Equestrian Teams | 710N00 | Nonemployee/Student Travel | 0.00 | 0.00 | 174.02 |
| 1DB083 | UNH Equestrian Teams | 710N20 | Nonemp/Stud Travl - Hotel/Lodging | 0.00 | 0.00 | 329.06 |
| 1DB083 | UNH Equestrian Teams | 710T01 | Team Travel - Workshop/Conf Fees | (480.00) | (440.00) | 65.00 |
| 1DB083 | UNH Equestrian Teams | 710T20 | Team Travel - Hotel/Lodging | 0.00 | 2,004.35 | 2,272.55 |
| 1DB083 | UNH Equestrian Teams | 710T30 | Team Travel - Meals & Incidentals | 0.00 | 0.00 | 160.00 |
| 1DB083 | UNH Equestrian Teams | 711100 | Supplies-General | 562.00 | 12.19 | 2,651.07 |
| 1DB083 | UNH Equestrian Teams | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 1DB083 | UNH Equestrian Teams | 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 |
| 1DB083 | UNH Equestrian Teams | 716027 | Maint & Repairs-Vehicle-Gas-Oil | 327.64 | 595.25 | 1,245.08 |
| 1DB083 | UNH Equestrian Teams | 716100 | Rentals & Leases-General | 1,142.85 | 0.00 | 0.00 |
| 1DB083 | UNH Equestrian Teams | 716125 | Rentals-Vehicles incl Marine | 0.00 | 0.00 | 273.33 |
| 1DB083 | UNH Equestrian Teams | 717200 | Other Professional Services-General | 1,225.00 | 1,015.00 | 1,490.00 |
| 1DB083 | UNH Equestrian Teams | 719000 | Business Meals-Meetings-Non Travel | 212.35 | 0.00 | 27.64 |
| 1DB083 | UNH Equestrian Teams | 719005 | Business Meals-Group or Class Meals | 0.00 | 187.18 | 1,292.86 |
| 1DB083 | UNH Equestrian Teams | 719100 | Membership Dues & Fees | 2,297.00 | 1,580.00 | 1,625.00 |
| 1DB083 | UNH Equestrian Teams | 719125 | Licenses/Professional Fees | 710.00 | 0.00 | 480.00 |
| 1DB083 | UNH Equestrian Teams | 71C100 | Advertising (Non-Employment) | 0.00 | 0.00 | 200.00 |
| 1DB083 | UNH Equestrian Teams | 76I000 | Internal Allocations - Recoveries | 0.00 | (510.00) | (510.00) |
| 1DB083 | UNH Equestrian Teams | 76O000 | Internal Allocations - Charges | 300.00 | 150.00 | (600.00) |
| 1DB083 | UNH Equestrian Teams | 76O102 | Int All-Travel-Out of State (Chg) | 0.00 | 0.00 | 0.00 |
| 1DB083 | UNH Equestrian Teams | 76O16B | Int All-Other Rental & Lease (Chg) | 0.00 | 1,550.00 | 2,250.00 |
| 1DB083 | UNH Equestrian Teams | 76O170 | Int All-Prof Services-General (Chg) | 0.00 | 0.00 | 0.00 |
| 1DC028 | Spaulding Fund Cultural Events | 61CBHO | Part Time - Overtime | 0.00 | 0.00 | 0.00 |
| 1DC028 | Spaulding Fund Cultural Events | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 1DC028 | Spaulding Fund Cultural Events | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 1DC028 | Spaulding Fund Cultural Events | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 1DC028 | Spaulding Fund Cultural Events | 710410 | Student or Non-Emp Travel-Lodging | 0.00 | 0.00 | 0.00 |
| 1DC028 | Spaulding Fund Cultural Events | 710N00 | Nonemployee/Student Travel | 0.00 | 0.00 | 3,138.00 |
| 1DC028 | Spaulding Fund Cultural Events | 710N10 | Nonemployee/Student Travel -Airfare | 358.60 | 0.00 | 0.00 |
| 1DC028 | Spaulding Fund Cultural Events | 710N15 | Nonemp/Stud Travl - Oth Transp Cost | 3,600.00 | 0.00 | 0.00 |
| 1DC028 | Spaulding Fund Cultural Events | 711100 | Supplies-General | 2,889.22 | 0.00 | 5,161.58 |
| 1DC028 | Spaulding Fund Cultural Events | 711132 | Suppli-Software incl Site Lic&Maint | 0.00 | 0.00 | 0.00 |
| 1DC028 | Spaulding Fund Cultural Events | 713000 | Printing & Copying-General | 0.00 | 0.00 | 45.99 |
| 1DC028 | Spaulding Fund Cultural Events | 717100 | Financial Services-General | 0.00 | 0.00 | 0.00 |
| 1DC028 | Spaulding Fund Cultural Events | 717105 | Finl Services-Credit Crd Disc Fees | 0.00 | 0.00 | 0.00 |
| 1DC028 | Spaulding Fund Cultural Events | 717200 | Other Professional Services-General | 750.00 | 1,775.00 | 17,095.00 |
| 1DC028 | Spaulding Fund Cultural Events | 717224 | Oth Prof Ser-Guest Artists | 0.00 | 0.00 | 0.00 |
| 1DC028 | Spaulding Fund Cultural Events | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 230.68 |
| 1DC028 | Spaulding Fund Cultural Events | 71C100 | Advertising (Non-Employment) | 0.00 | 0.00 | 0.00 |
| 1DC028 | Spaulding Fund Cultural Events | 71C120 | Advertising-Radio | 0.00 | 0.00 | 0.00 |
| 1DC028 | Spaulding Fund Cultural Events | 71C200 | Loan Funds Expenditures | 0.00 | 0.00 | 0.00 |
| 1DC028 | Spaulding Fund Cultural Events | 76000G | Ticket Office Misc | 0.00 | 0.00 | 0.00 |
| 1DC028 | Spaulding Fund Cultural Events | 76I000 | Internal Allocations - Recoveries | 0.00 | 0.00 | 0.00 |
| 1DC028 | Spaulding Fund Cultural Events | 76O115 | Int Alloc- Tickets (Chg) | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2020 YTD Activity | 2019 YTD Activity | 2019 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **050 - Student Services** | | | | | | |
| 1DC028 | Spaulding Fund Cultural Events | 76O130 | Internal Alloc-Print & Copy (Chg) | 0.00 | 0.00 | 0.00 |
| 1DC028 | Spaulding Fund Cultural Events | 76O140 | Internal Alloc-Mail & Postage (Chg) | 0.00 | 0.00 | 0.00 |
| 1DC028 | Spaulding Fund Cultural Events | 76O16A | Int All-Property/Room Rent (Chg) | 0.00 | 0.00 | 86.25 |
| 1DC028 | Spaulding Fund Cultural Events | 76O170 | Int All-Prof Services-General (Chg) | 0.00 | 0.00 | 0.00 |
| 1DC028 | Spaulding Fund Cultural Events | 76O180 | Int Alloc-Telecom Voice (Chg) | 0.00 | 0.00 | 0.00 |
| 1DC028 | Spaulding Fund Cultural Events | 76O191 | Int All-Meals-Group or Class (Chg) | 0.00 | 0.00 | 0.00 |
| 1DC079 | Power Play Interactive Theatre | 611BXM | Supplemental-Other-Misc | 1,100.00 | 0.00 | 200.00 |
| 1DC079 | Power Play Interactive Theatre | 611PFS | [NSE] Faculty Semester/Term | 0.00 | 0.00 | 0.00 |
| 1DC079 | Power Play Interactive Theatre | 615F10 | PAT | 15,523.10 | 21,386.53 | 51,170.23 |
| 1DC079 | Power Play Interactive Theatre | 61CPEX | Part Time Salary | 950.00 | 0.00 | 0.00 |
| 1DC079 | Power Play Interactive Theatre | 61CPHX | Part Time Hourly | 150.00 | 0.00 | 0.00 |
| 1DC079 | Power Play Interactive Theatre | 61JBHX | Casual - Hourly | 0.00 | 0.00 | 0.00 |
| 1DC079 | Power Play Interactive Theatre | 61SNSH | Student Labor | 300.00 | 180.00 | 345.00 |
| 1DC079 | Power Play Interactive Theatre | 65YB10 | Base Benefit Distr (fica) | 92.40 | 0.00 | 16.80 |
| 1DC079 | Power Play Interactive Theatre | 65YF10 | Full Fringe Benefit Distr Expe | 6,286.88 | 8,447.67 | 20,212.20 |
| 1DC079 | Power Play Interactive Theatre | 65YP10 | Nonstatus Benefit Distr (Fica) | 92.40 | 0.00 | 0.00 |
| 1DC079 | Power Play Interactive Theatre | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 1DC079 | Power Play Interactive Theatre | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 1DC079 | Power Play Interactive Theatre | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 1DC079 | Power Play Interactive Theatre | 710305 | Registration Fees-Other | 0.00 | 0.00 | 0.00 |
| 1DC079 | Power Play Interactive Theatre | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 1DC079 | Power Play Interactive Theatre | 710D00 | Domestic Travel NH | 0.00 | 25.00 | 25.00 |
| 1DC079 | Power Play Interactive Theatre | 710D50 | Domestic Travel Non-NH | 587.39 | 2,265.18 | 4,279.41 |
| 1DC079 | Power Play Interactive Theatre | 710D51 | Domestic Trvl Non-NH -Workshop/Conf | 0.00 | 0.00 | 0.00 |
| 1DC079 | Power Play Interactive Theatre | 710N00 | Nonemployee/Student Travel | 1,651.56 | 1,294.57 | 4,048.86 |
| 1DC079 | Power Play Interactive Theatre | 711100 | Supplies-General | 45.99 | 0.00 | 0.00 |
| 1DC079 | Power Play Interactive Theatre | 717200 | Other Professional Services-General | 11,226.80 | 8,417.00 | 21,468.68 |
| 1DC079 | Power Play Interactive Theatre | 760000 | Internal Allocations | 0.00 | 0.00 | 0.00 |
| 1DC079 | Power Play Interactive Theatre | 760176 | RCM-Other Oper Revenue Reallocation | 0.00 | 0.00 | 12,020.73 |
| 1DC079 | Power Play Interactive Theatre | 760180 | RCM S&W- Strategic Initiatives | 352.39 | 524.94 | 2,302.66 |
| 1DC079 | Power Play Interactive Theatre | 76I000 | Internal Allocations - Recoveries | (10,600.00) | (9,100.00) | (35,982.00) |
| 1DC079 | Power Play Interactive Theatre | 76I002 | Int Allocations - BSC Recoveries | 0.00 | 0.00 | 0.00 |
| 1DC079 | Power Play Interactive Theatre | 76O104 | Int All-Student-Non Employee(Chg) | 24.00 | 104.00 | 104.00 |
| 1DC079 | Power Play Interactive Theatre | 76O130 | Internal Alloc-Print & Copy (Chg) | 35.00 | 67.90 | 67.90 |
| 1DC079 | Power Play Interactive Theatre | 76O175 | Int Alloc-Academic Tech SLA (Chg) | 0.00 | 0.00 | 1,224.00 |
| 1DC079 | Power Play Interactive Theatre | 76O180 | Int Alloc-Telecom Voice (Chg) | 17.18 | 37.86 | 89.09 |
| 1DC081 | Marching Band Student Programs | 710N00 | Nonemployee/Student Travel | 120,000.00 | 0.00 | 0.00 |
| 1DC081 | Marching Band Student Programs | 717105 | Finl Services-Credit Crd Disc Fees | 41.76 | 0.00 | 0.00 |
| 1DC081 | Marching Band Student Programs | 717106 | Finl Services-Epayment CC fees | 1,763.80 | 0.00 | 0.00 |
| 1DCABC | Alt Break Challenge - AMST 444 | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 1DCMTR | Mock Trial Justice Studies Experien | 710300 | Conference Registration Fees | 425.00 | 250.00 | 250.00 |
| 1DCMTR | Mock Trial Justice Studies Experien | 710305 | Registration Fees-Other | 0.00 | 725.00 | 725.00 |
| 1DCMTR | Mock Trial Justice Studies Experien | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 1DCMTR | Mock Trial Justice Studies Experien | 710D50 | Domestic Travel Non-NH | (108.30) | 0.00 | 0.00 |
| 1DCMTR | Mock Trial Justice Studies Experien | 710D70 | Domestic Trvl Non-NH Hotel/Lodging | 144.09 | 271.42 | 271.42 |
| 1DCMTR | Mock Trial Justice Studies Experien | 710N00 | Nonemployee/Student Travel | 0.00 | 0.00 | 0.00 |
| 1DCMTR | Mock Trial Justice Studies Experien | 710N01 | Nonemp/Stud Travl - Wkshop/Conf Fee | 0.00 | 275.00 | 425.00 |
| 1DCMTR | Mock Trial Justice Studies Experien | 710N15 | Nonemp/Stud Travl - Oth Transp Cost | 837.20 | 845.61 | 1,339.13 |
| 1DCMTR | Mock Trial Justice Studies Experien | 710N20 | Nonemp/Stud Travl - Hotel/Lodging | 2,150.08 | 542.84 | 542.84 |
| 1DCMTR | Mock Trial Justice Studies Experien | 710N30 | Nonemp/Stud Travl - Meal/Incidental | 309.42 | 315.01 | 773.23 |
| 1DCMTR | Mock Trial Justice Studies Experien | 711100 | Supplies-General | 496.05 | 687.70 | 769.70 |
| 1DCMTR | Mock Trial Justice Studies Experien | 711124 | Supplies-Instructional & Program | 0.00 | 40.00 | 155.50 |
| 1DCMTR | Mock Trial Justice Studies Experien | 713000 | Printing & Copying-General | 220.50 | 0.00 | 132.45 |
| 1DCMTR | Mock Trial Justice Studies Experien | 716125 | Rentals-Vehicles incl Marine | 0.00 | 0.00 | 0.00 |
| 1DCMTR | Mock Trial Justice Studies Experien | 719000 | Business Meals-Meetings-Non Travel | 897.09 | 244.75 | 488.29 |
| 1DCMTR | Mock Trial Justice Studies Experien | 719005 | Business Meals-Group or Class Meals | 245.54 | 54.23 | 54.23 |
| 1DCMTR | Mock Trial Justice Studies Experien | 719100 | Membership Dues & Fees | 1,133.00 | 0.00 | 0.00 |
| 1DCMTR | Mock Trial Justice Studies Experien | 719125 | Licenses/Professional Fees | 0.00 | 0.00 | 432.00 |
| 1DCMTR | Mock Trial Justice Studies Experien | 76O104 | Int All-Student-Non Employee(Chg) | 0.00 | 0.00 | 0.00 |
| 1DCPUN | Project United Nations | 61DTEX | Full Time Temp - Exempt | 0.00 | 0.00 | 0.00 |
| 1DCPUN | Project United Nations | 65YT10 | FT Temp Benefit Distr | 0.00 | 0.00 | 0.00 |
| 1DCPUN | Project United Nations | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 1DCPUN | Project United Nations | 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 |
| 1DCPUN | Project United Nations | 710305 | Registration Fees-Other | 0.00 | 0.00 | 0.00 |
| 1DCPUN | Project United Nations | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2020 YTD Activity | 2019 YTD Activity | 2019 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **050 - Student Services** | | | | | | |
| 1DCPUN | Project United Nations | 710N00 | Nonemployee/Student Travel | 2,132.44 | 0.00 | 3,650.00 |
| 1DCPUN | Project United Nations | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1DCPUN | Project United Nations | 714030 | Postage-Express Mail | 0.00 | 0.00 | 0.00 |
| 1DCPUN | Project United Nations | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 1DD038 | CEPS Career Counseling & Outreach | 717200 | Other Professional Services-General | 0.00 | 0.00 | 3,000.00 |
| 1DD038 | CEPS Career Counseling & Outreach | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 1DESPK | Spark Program | 711100 | Supplies-General | 1,803.11 | 0.00 | 115.00 |
| 1DESPK | Spark Program | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 1DESPK | Spark Program | 717200 | Other Professional Services-General | 1,355.90 | 0.00 | 0.00 |
| 1DESPK | Spark Program | 719000 | Business Meals-Meetings-Non Travel | 389.35 | 0.00 | 0.00 |
| 1DESPK | Spark Program | 760170 | RCM-Central Admin Allocation | 0.00 | 0.00 | 0.00 |
| 1DESPK | Spark Program | 760176 | RCM-Other Oper Revenue Reallocation | 5,120.50 | 0.00 | 0.00 |
| 1DESPK | Spark Program | 76O104 | Int All-Student-Non Employee(Chg) | 3,256.32 | 0.00 | 0.00 |
| 1DESPK | Spark Program | 76O130 | Internal Alloc-Print & Copy (Chg) | 317.49 | 0.00 | 0.00 |
| 1DESPK | Spark Program | 76O16A | Int All-Property/Room Rent (Chg) | 1,635.00 | 0.00 | 0.00 |
| 1DESPK | Spark Program | 76O170 | Int All-Prof Services-General (Chg) | 146.00 | 0.00 | 0.00 |
| 1DESPK | Spark Program | 76O190 | Int All-Meals-Non Travel Mtg (Chg) | 9,407.31 | 0.00 | 0.00 |
| 1DG024 | Business Services Equip Replacement | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1DG024 | Business Services Equip Replacement | 715005 | Non-Cap Equip-Computer Hardware | (189.00) | 0.00 | 348.73 |
| 1DG024 | Business Services Equip Replacement | 715010 | Non-Cap Equip-Furniture & Fixtures | 0.00 | 0.00 | 8,197.06 |
| 1DG029 | Veterans Affair Reporting Fee | 710D50 | Domestic Travel Non-NH | 0.00 | 0.00 | 2,752.10 |
| 1DG029 | Veterans Affair Reporting Fee | 710D51 | Domestic Trvl Non-NH -Workshop/Conf | 0.00 | 0.00 | 925.00 |
| 1DG029 | Veterans Affair Reporting Fee | 715010 | Non-Cap Equip-Furniture & Fixtures | 0.00 | 0.00 | 954.17 |
| 1DG029 | Veterans Affair Reporting Fee | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 75.00 |
| 1DGNAL | NALA | 711172 | Program Supplies | 0.00 | 56.84 | 191.25 |
| 1DGNAL | NALA | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 455.30 |
| 1DGNAL | NALA | 76O000 | Internal Allocations - Charges | 4.05 | 0.00 | 0.00 |
| 1DGNAL | NALA | 76O190 | Int All-Meals-Non Travel Mtg (Chg) | 0.00 | 0.00 | 1,919.00 |
| 1DGUPB | PI-Upward Bound Program | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 1DGUPB | PI-Upward Bound Program | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 1DGUPB | PI-Upward Bound Program | 710D00 | Domestic Travel NH | 165.44 | 107.91 | 255.75 |
| 1DGUPB | PI-Upward Bound Program | 710D01 | Domestic Travel NH - Wkshp/Conf Fee | 137.00 | 0.00 | 0.00 |
| 1DGUPB | PI-Upward Bound Program | 710D50 | Domestic Travel Non-NH | 2,324.04 | 334.15 | 334.15 |
| 1DGUPB | PI-Upward Bound Program | 710D51 | Domestic Trvl Non-NH -Workshop/Conf | 125.00 | 16.00 | 16.00 |
| 1DGUPB | PI-Upward Bound Program | 711172 | Program Supplies | 33.32 | 0.00 | 14.65 |
| 1DGUPB | PI-Upward Bound Program | 719000 | Business Meals-Meetings-Non Travel | 155.51 | 0.00 | 486.41 |
| 1DGUPB | PI-Upward Bound Program | 722210 | Participant Sup-Other | 275.50 | 0.00 | 0.00 |
| 1DJ006 | Student to Student Dialogue | 76O000 | Internal Allocations - Charges | 0.00 | 0.00 | 0.00 |
| 1DJ104 | Alabaster Blue | 711100 | Supplies-General | 0.00 | 0.00 | 61.22 |
| 1DJ104 | Alabaster Blue | 711184 | Supplies - Promotion - Cultivation | 0.00 | 0.00 | 0.00 |
| 1DJ104 | Alabaster Blue | 717200 | Other Professional Services-General | 0.00 | 0.00 | 400.00 |
| 1DJ104 | Alabaster Blue | 76I000 | Internal Allocations - Recoveries | 0.00 | 0.00 | 0.00 |
| 1DJ114 | NH Gentlemen | 710N15 | Nonemp/Stud Travl - Oth Transp Cost | 119.48 | 0.00 | 0.00 |
| 1DJ114 | NH Gentlemen | 711100 | Supplies-General | 0.00 | 0.00 | 817.44 |
| 1DJ114 | NH Gentlemen | 711184 | Supplies - Promotion - Cultivation | 0.00 | 0.00 | 0.00 |
| 1DJ114 | NH Gentlemen | 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 |
| 1DJ114 | NH Gentlemen | 717200 | Other Professional Services-General | 0.00 | 0.00 | 500.00 |
| 1DJ114 | NH Gentlemen | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 1DJ114 | NH Gentlemen | 76I000 | Internal Allocations - Recoveries | 0.00 | 0.00 | 0.00 |
| 1DJ114 | NH Gentlemen | 76O16A | Int All-Property/Room Rent (Chg) | 0.00 | 0.00 | 570.00 |
| 1DJ114 | NH Gentlemen | 76O179 | Int Alloc - Police (Chg) | 0.00 | 0.00 | 452.60 |
| 1DJ115 | NH Notables | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 1DJ115 | NH Notables | 711100 | Supplies-General | 0.00 | 0.00 | 20.00 |
| 1DJ115 | NH Notables | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 1DJ115 | NH Notables | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 186.10 |
| 1DJ115 | NH Notables | 76O111 | Int All-Supplies-AudioVisual (Chg) | 0.00 | 0.00 | 150.00 |
| 1DJ115 | NH Notables | 76O16A | Int All-Property/Room Rent (Chg) | 0.00 | 0.00 | 10.00 |
| 1DJ117 | Sigma Alpha Lambda | 710N15 | Nonemp/Stud Travl - Oth Transp Cost | 0.00 | 0.00 | 0.00 |
| 1DJ117 | Sigma Alpha Lambda | 76O000 | Internal Allocations - Charges | 0.00 | 0.00 | 0.00 |
| 1DJ118 | Model United Nations | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 1DJ118 | Model United Nations | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 1DJ118 | Model United Nations | 710N15 | Nonemp/Stud Travl - Oth Transp Cost | 0.00 | 0.00 | 1,860.00 |
| 1DJ118 | Model United Nations | 711100 | Supplies-General | 13.61 | 113.83 | 182.36 |
| 1DJ118 | Model United Nations | 719000 | Business Meals-Meetings-Non Travel | 59.01 | 118.25 | 118.25 |
| 1DJ118 | Model United Nations | 719100 | Membership Dues & Fees | 200.00 | 200.00 | 450.00 |

| 1D - UNH - Durham | | | | 2020 YTD Activity | 2019 YTD Activity | 2019 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **050 - Student Services** | | | | | | |
| 1DJ118 | Model United Nations | 76I000 | Internal Allocations - Recoveries | 0.00 | (214.10) | (1,549.10) |
| 1DJ118 | Model United Nations | 76O16A | Int All-Property/Room Rent (Chg) | 0.00 | 0.00 | 120.00 |
| 1DJ121 | NSSLHA | 711100 | Supplies-General | 0.00 | 0.00 | 489.97 |
| 1DJ121 | NSSLHA | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 47.55 |
| 1DJ121 | NSSLHA | 719100 | Membership Dues & Fees | 0.00 | 300.00 | 300.00 |
| 1DJ122 | Maiden Harmony | 711100 | Supplies-General | 0.00 | 0.00 | 68.99 |
| 1DJ122 | Maiden Harmony | 711184 | Supplies - Promotion - Cultivation | 0.00 | 0.00 | 0.00 |
| 1DJ122 | Maiden Harmony | 717200 | Other Professional Services-General | 0.00 | 0.00 | 1,375.00 |
| 1DJ122 | Maiden Harmony | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 1DJ122 | Maiden Harmony | 76I000 | Internal Allocations - Recoveries | 0.00 | 0.00 | 0.00 |
| 1DJ123 | Traveling Wildcats | 76O000 | Internal Allocations - Charges | 0.00 | 0.00 | 0.00 |
| 1DJ124 | Improv Anonymous | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 1DJ124 | Improv Anonymous | 76I000 | Internal Allocations - Recoveries | 0.00 | 0.00 | 0.00 |
| 1DJ125 | SMART Club | 76O000 | Internal Allocations - Charges | 0.00 | 0.00 | 0.00 |
| 1DJ128 | Marketing & Advertising Club | 710N15 | Nonemp/Stud Travl - Oth Transp Cost | 15.00 | 0.00 | 0.00 |
| 1DJ128 | Marketing & Advertising Club | 711100 | Supplies-General | 236.20 | 152.88 | 745.87 |
| 1DJ128 | Marketing & Advertising Club | 713000 | Printing & Copying-General | 0.00 | 0.00 | 29.00 |
| 1DJ128 | Marketing & Advertising Club | 719000 | Business Meals-Meetings-Non Travel | 128.48 | 38.97 | 429.74 |
| 1DJ128 | Marketing & Advertising Club | 76I000 | Internal Allocations - Recoveries | 0.00 | (91.38) | (91.38) |
| 1DJ132 | UNH Students for Life | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1DJ132 | UNH Students for Life | 711184 | Supplies - Promotion - Cultivation | 0.00 | 0.00 | 0.00 |
| 1DJ132 | UNH Students for Life | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 1DJ132 | UNH Students for Life | 76I000 | Internal Allocations - Recoveries | 0.00 | 0.00 | 0.00 |
| 1DJ132 | UNH Students for Life | 76O000 | Internal Allocations - Charges | 0.00 | 0.00 | 0.00 |
| 1DJ133 | UNH Salsa Club | 76O000 | Internal Allocations - Charges | 0.00 | 0.00 | 0.00 |
| 1DJ134 | Circle K Club | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 1DJ134 | Circle K Club | 710N15 | Nonemp/Stud Travl - Oth Transp Cost | 110.00 | 165.00 | 745.00 |
| 1DJ134 | Circle K Club | 711100 | Supplies-General | 0.00 | 13.94 | 133.72 |
| 1DJ134 | Circle K Club | 711184 | Supplies - Promotion - Cultivation | 0.00 | 0.00 | 0.00 |
| 1DJ134 | Circle K Club | 719000 | Business Meals-Meetings-Non Travel | 25.00 | 174.64 | 247.28 |
| 1DJ134 | Circle K Club | 719100 | Membership Dues & Fees | 0.00 | 666.00 | 678.00 |
| 1DJ134 | Circle K Club | 76I000 | Internal Allocations - Recoveries | 0.00 | 0.00 | (457.27) |
| 1DJ135 | Sisters in Step | 711100 | Supplies-General | 896.44 | 1,220.00 | 1,220.00 |
| 1DJ135 | Sisters in Step | 711184 | Supplies - Promotion - Cultivation | 0.00 | 0.00 | 0.00 |
| 1DJ135 | Sisters in Step | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 1DJ135 | Sisters in Step | 76O000 | Internal Allocations - Charges | 0.00 | 0.00 | 350.00 |
| 1DJ135 | Sisters in Step | 76O160 | Int All-Maint&Repair-General (Chg) | 0.00 | 0.00 | 0.00 |
| 1DJ135 | Sisters in Step | 76O16A | Int All-Property/Room Rent (Chg) | 0.00 | 0.00 | 1,034.25 |
| 1DJ136 | Rotaract Club | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 1DJ136 | Rotaract Club | 711100 | Supplies-General | 0.00 | 35.35 | 202.32 |
| 1DJ138 | Student Nutrition Association | 710N15 | Nonemp/Stud Travl - Oth Transp Cost | 0.00 | 0.00 | 20.00 |
| 1DJ138 | Student Nutrition Association | 711100 | Supplies-General | 2.00 | 9.79 | 9.79 |
| 1DJ138 | Student Nutrition Association | 711184 | Supplies - Promotion - Cultivation | 0.00 | 0.00 | 0.00 |
| 1DJ138 | Student Nutrition Association | 719000 | Business Meals-Meetings-Non Travel | 122.34 | 128.48 | 444.16 |
| 1DJ138 | Student Nutrition Association | 76O000 | Internal Allocations - Charges | 0.00 | 0.00 | 100.00 |
| 1DJ138 | Student Nutrition Association | 76O190 | Int All-Meals-Non Travel Mtg (Chg) | 0.00 | 0.00 | 0.00 |
| 1DJ139 | UNH College Democrats | 719000 | Business Meals-Meetings-Non Travel | 90.72 | 0.00 | 0.00 |
| 1DJ139 | UNH College Democrats | 76O173 | Int Alloc - IT SLA (Chg) | 0.00 | 0.00 | 225.00 |
| 1DJ139 | UNH College Democrats | 76O179 | Int Alloc - Police (Chg) | 0.00 | 0.00 | 625.20 |
| 1DJ140 | UNH Order of Omega | 711100 | Supplies-General | 0.00 | 0.00 | 391.00 |
| 1DJ140 | UNH Order of Omega | 719100 | Membership Dues & Fees | 1,650.00 | 0.00 | 0.00 |
| 1DJ141 | UNH Cooking Club | 719000 | Business Meals-Meetings-Non Travel | 127.64 | 0.00 | 0.00 |
| 1DJ142 | Electronic Dance Music Community | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 1DJ142 | Electronic Dance Music Community | 76I000 | Internal Allocations - Recoveries | 0.00 | 0.00 | (428.00) |
| 1DJ142 | Electronic Dance Music Community | 76O111 | Int All-Supplies-AudioVisual (Chg) | 0.00 | 0.00 | 150.00 |
| 1DJ142 | Electronic Dance Music Community | 76O16A | Int All-Property/Room Rent (Chg) | 0.00 | 0.00 | 278.00 |
| 1DJ143 | Student Organization Social Workers | 711100 | Supplies-General | 0.00 | 0.00 | 785.11 |
| 1DJ143 | Student Organization Social Workers | 711184 | Supplies - Promotion - Cultivation | 0.00 | 0.00 | 0.00 |
| 1DJ143 | Student Organization Social Workers | 719000 | Business Meals-Meetings-Non Travel | 29.99 | 0.00 | 0.00 |
| 1DJ145 | UNH INterfraternity Council | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 1DJ145 | UNH INterfraternity Council | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 1DJ145 | UNH INterfraternity Council | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 1DJ145 | UNH INterfraternity Council | 710410 | Student or Non-Emp Travel-Lodging | 0.00 | 0.00 | 0.00 |
| 1DJ145 | UNH INterfraternity Council | 710N15 | Nonemp/Stud Travl - Oth Transp Cost | 0.00 | 0.00 | 3,421.50 |
| 1DJ145 | UNH INterfraternity Council | 711100 | Supplies-General | 153.58 | 184.50 | 452.66 |

| 1D - UNH - Durham | | | | 2020 YTD Activity | 2019 YTD Activity | 2019 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **050 - Student Services** | | | | | | |
| 1DJ145 | UNH INterfraternity Council | 711172 | Program Supplies | 0.00 | 0.00 | 0.00 |
| 1DJ145 | UNH INterfraternity Council | 711184 | Supplies - Promotion - Cultivation | 0.00 | 0.00 | 0.00 |
| 1DJ145 | UNH INterfraternity Council | 713000 | Printing & Copying-General | 0.00 | 0.00 | 1,012.50 |
| 1DJ145 | UNH INterfraternity Council | 717200 | Other Professional Services-General | 1,875.00 | 11,550.00 | 13,550.00 |
| 1DJ145 | UNH INterfraternity Council | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 164.13 | 597.81 |
| 1DJ145 | UNH INterfraternity Council | 719100 | Membership Dues & Fees | 0.00 | 5,000.00 | 5,000.00 |
| 1DJ145 | UNH INterfraternity Council | 76I000 | Internal Allocations - Recoveries | (315.00) | 0.00 | (245.00) |
| 1DJ145 | UNH INterfraternity Council | 76O000 | Internal Allocations - Charges | 0.00 | 0.00 | 0.00 |
| 1DJ145 | UNH INterfraternity Council | 76O16A | Int All-Property/Room Rent (Chg) | 1,360.32 | 0.00 | 0.00 |
| 1DJ145 | UNH INterfraternity Council | 76O190 | Int All-Meals-Non Travel Mtg (Chg) | 815.50 | 1,593.75 | 1,593.75 |
| 1DJ146 | Panhellenic Council | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 1DJ146 | Panhellenic Council | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 1DJ146 | Panhellenic Council | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 1DJ146 | Panhellenic Council | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 1DJ146 | Panhellenic Council | 710410 | Student or Non-Emp Travel-Lodging | 0.00 | 0.00 | 0.00 |
| 1DJ146 | Panhellenic Council | 710D65 | Domestic Trvl Non-NH - Other Transp | 0.00 | 0.00 | 391.00 |
| 1DJ146 | Panhellenic Council | 710N15 | Nonemp/Stud Travl - Oth Transp Cost | 0.00 | 40.00 | 9,093.26 |
| 1DJ146 | Panhellenic Council | 711100 | Supplies-General | 18,581.46 | 27,900.33 | 28,695.77 |
| 1DJ146 | Panhellenic Council | 711172 | Program Supplies | 0.00 | 0.00 | 0.00 |
| 1DJ146 | Panhellenic Council | 711184 | Supplies - Promotion - Cultivation | 0.00 | 0.00 | 0.00 |
| 1DJ146 | Panhellenic Council | 713000 | Printing & Copying-General | 0.00 | 3,525.00 | 8,532.50 |
| 1DJ146 | Panhellenic Council | 717200 | Other Professional Services-General | 18,600.00 | 19,305.52 | 30,151.12 |
| 1DJ146 | Panhellenic Council | 719000 | Business Meals-Meetings-Non Travel | 2,599.48 | 1,850.88 | 4,790.17 |
| 1DJ146 | Panhellenic Council | 719100 | Membership Dues & Fees | 1,180.00 | 330.00 | 330.00 |
| 1DJ146 | Panhellenic Council | 76I000 | Internal Allocations - Recoveries | (466.00) | (438.00) | (1,664.50) |
| 1DJ146 | Panhellenic Council | 76O000 | Internal Allocations - Charges | 0.00 | 0.00 | 0.00 |
| 1DJ146 | Panhellenic Council | 76O165 | Int All-Maint&Rep-Facil Contrc(Chg) | 0.00 | 0.00 | 0.00 |
| 1DJ146 | Panhellenic Council | 76O16A | Int All-Property/Room Rent (Chg) | 89.20 | 0.00 | 0.00 |
| 1DJ146 | Panhellenic Council | 76O170 | Int All-Prof Services-General (Chg) | 0.00 | 0.00 | 0.00 |
| 1DJ146 | Panhellenic Council | 76O190 | Int All-Meals-Non Travel Mtg (Chg) | 4,682.25 | 6,393.75 | 6,393.75 |
| 1DJ146 | Panhellenic Council | 76O191 | Int All-Meals-Group or Class (Chg) | 0.00 | 0.00 | 0.00 |
| 1DJ147 | French Club | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 1DJ147 | French Club | 710N15 | Nonemp/Stud Travl - Oth Transp Cost | 0.00 | 956.86 | 4,026.60 |
| 1DJ147 | French Club | 717200 | Other Professional Services-General | 0.00 | 600.00 | 600.00 |
| 1DJ147 | French Club | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 82.81 |
| 1DJ147 | French Club | 76I000 | Internal Allocations - Recoveries | 0.00 | (787.00) | (2,353.00) |
| 1DJ148 | Delta Xi Phi | 710N15 | Nonemp/Stud Travl - Oth Transp Cost | 0.00 | 50.00 | 701.62 |
| 1DJ148 | Delta Xi Phi | 711100 | Supplies-General | 598.65 | 1,289.94 | 3,118.83 |
| 1DJ148 | Delta Xi Phi | 711184 | Supplies - Promotion - Cultivation | 0.00 | 0.00 | 0.00 |
| 1DJ148 | Delta Xi Phi | 716100 | Rentals & Leases-General | 0.00 | 0.00 | 1,697.84 |
| 1DJ148 | Delta Xi Phi | 717115 | Finl Services-Bank Charges | 0.00 | 0.00 | 3.44 |
| 1DJ148 | Delta Xi Phi | 719000 | Business Meals-Meetings-Non Travel | 31.97 | 70.74 | 1,036.78 |
| 1DJ148 | Delta Xi Phi | 719100 | Membership Dues & Fees | 2,415.00 | 0.00 | 4,945.00 |
| 1DJ148 | Delta Xi Phi | 76I000 | Internal Allocations - Recoveries | 0.00 | (253.60) | (1,236.43) |
| 1DJ148 | Delta Xi Phi | 76O000 | Internal Allocations - Charges | 216.00 | 438.00 | 663.00 |
| 1DJ148 | Delta Xi Phi | 76O16A | Int All-Property/Room Rent (Chg) | 0.00 | 54.90 | 54.90 |
| 1DJ148 | Delta Xi Phi | 76O19A | Int All-Membership Dues & Fees(Chg) | 0.00 | 0.00 | 0.00 |
| 1DJ149 | UNH Wildlife Society | 76O000 | Internal Allocations - Charges | 0.00 | 0.00 | 0.00 |
| 1DJ151 | Sigma Alpha Sorority | 76O000 | Internal Allocations - Charges | 0.00 | 0.00 | 451.50 |
| 1DJ151 | Sigma Alpha Sorority | 76O16A | Int All-Property/Room Rent (Chg) | 0.00 | 0.00 | 193.75 |
| 1DJ151 | Sigma Alpha Sorority | 76O190 | Int All-Meals-Non Travel Mtg (Chg) | 0.00 | 0.00 | 1,729.50 |
| 1DJ152 | Assoc of Exercise Science Students | 710N15 | Nonemp/Stud Travl - Oth Transp Cost | 0.00 | 3,665.72 | 3,665.72 |
| 1DJ152 | Assoc of Exercise Science Students | 711184 | Supplies - Promotion - Cultivation | 0.00 | 0.00 | 0.00 |
| 1DJ152 | Assoc of Exercise Science Students | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 84.00 |
| 1DJ152 | Assoc of Exercise Science Students | 719005 | Business Meals-Group or Class Meals | 0.00 | 0.00 | 0.00 |
| 1DJ152 | Assoc of Exercise Science Students | 76I000 | Internal Allocations - Recoveries | 0.00 | 0.00 | (1,509.70) |
| 1DJ152 | Assoc of Exercise Science Students | 76O16A | Int All-Property/Room Rent (Chg) | 0.00 | 0.00 | 107.88 |
| 1DJ155 | STAND | 76O160 | Int All-Maint&Repair-General (Chg) | 0.00 | 0.00 | 0.00 |
| 1DJ157 | Recreation Society | 711100 | Supplies-General | 0.00 | 596.12 | 596.12 |
| 1DJ157 | Recreation Society | 711184 | Supplies - Promotion - Cultivation | 0.00 | 0.00 | 0.00 |
| 1DJ157 | Recreation Society | 717200 | Other Professional Services-General | 0.00 | 0.00 | 100.00 |
| 1DJ157 | Recreation Society | 76I000 | Internal Allocations - Recoveries | 0.00 | (109.12) | (796.12) |
| 1DJ157 | Recreation Society | 76O111 | Int All-Supplies-AudioVisual (Chg) | 0.00 | 0.00 | 150.00 |
| 1DJ159 | Sigma Phi Epsilon | 76I000 | Internal Allocations - Recoveries | 0.00 | 0.00 | 0.00 |
| 1DJ160 | Greek Independent Board | 76O000 | Internal Allocations - Charges | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2020 YTD Activity | 2019 YTD Activity | 2019 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **050 - Student Services** | | | | | | |
| 1DJ161 | Alternative Break Challenge | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 1DJ161 | Alternative Break Challenge | 710N15 | Nonemp/Stud Travl - Oth Transp Cost | 900.00 | 3,020.00 | 20,028.33 |
| 1DJ161 | Alternative Break Challenge | 711100 | Supplies-General | 0.00 | 0.00 | 2,729.52 |
| 1DJ161 | Alternative Break Challenge | 716027 | Maint & Repairs-Vehicle-Gas-Oil | 0.00 | 0.00 | 0.00 |
| 1DJ161 | Alternative Break Challenge | 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 |
| 1DJ161 | Alternative Break Challenge | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 1,113.96 |
| 1DJ161 | Alternative Break Challenge | 76I000 | Internal Allocations - Recoveries | 0.00 | 0.00 | (3,442.00) |
| 1DJ161 | Alternative Break Challenge | 76O110 | Int All-Supplies-General (Chg) | 0.00 | 0.00 | 215.00 |
| 1DJ162 | Golden Key Int'l Honour Society | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 1DJ162 | Golden Key Int'l Honour Society | 710N15 | Nonemp/Stud Travl - Oth Transp Cost | 0.00 | 0.00 | 0.00 |
| 1DJ163 | Dairy Club | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 1DJ163 | Dairy Club | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 1DJ163 | Dairy Club | 710N15 | Nonemp/Stud Travl - Oth Transp Cost | 0.00 | 0.00 | 1,090.44 |
| 1DJ163 | Dairy Club | 711100 | Supplies-General | 214.29 | 334.97 | 459.17 |
| 1DJ163 | Dairy Club | 711184 | Supplies - Promotion - Cultivation | 0.00 | 0.00 | 0.00 |
| 1DJ163 | Dairy Club | 716125 | Rentals-Vehicles incl Marine | 0.00 | 0.00 | 0.00 |
| 1DJ163 | Dairy Club | 719000 | Business Meals-Meetings-Non Travel | 69.85 | 141.01 | 183.38 |
| 1DJ163 | Dairy Club | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 |
| 1DJ164 | Not Too Sharp | 711100 | Supplies-General | 0.00 | 588.42 | 588.42 |
| 1DJ164 | Not Too Sharp | 711184 | Supplies - Promotion - Cultivation | 0.00 | 0.00 | 0.00 |
| 1DJ164 | Not Too Sharp | 714000 | Postage-General | 0.00 | 49.65 | 49.65 |
| 1DJ164 | Not Too Sharp | 716145 | Rentals-Broadcast Rights & Fees | 0.00 | 0.00 | 0.00 |
| 1DJ164 | Not Too Sharp | 717200 | Other Professional Services-General | 0.00 | 500.00 | 3,550.00 |
| 1DJ164 | Not Too Sharp | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 49.40 | 49.40 |
| 1DJ164 | Not Too Sharp | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 350.00 |
| 1DJ164 | Not Too Sharp | 76I000 | Internal Allocations - Recoveries | 0.00 | (588.50) | (2,338.10) |
| 1DJ166 | Hepcats Swing Club | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 1DJ166 | Hepcats Swing Club | 710N15 | Nonemp/Stud Travl - Oth Transp Cost | 0.00 | 0.00 | 621.04 |
| 1DJ166 | Hepcats Swing Club | 711100 | Supplies-General | 52.47 | 30.12 | 210.96 |
| 1DJ166 | Hepcats Swing Club | 711184 | Supplies - Promotion - Cultivation | 0.00 | 0.00 | 0.00 |
| 1DJ166 | Hepcats Swing Club | 717200 | Other Professional Services-General | 3,000.00 | 1,500.00 | 4,500.00 |
| 1DJ166 | Hepcats Swing Club | 719000 | Business Meals-Meetings-Non Travel | 136.52 | 95.98 | 477.93 |
| 1DJ166 | Hepcats Swing Club | 76I000 | Internal Allocations - Recoveries | 0.00 | 0.00 | (3,966.58) |
| 1DJ166 | Hepcats Swing Club | 76O110 | Int All-Supplies-General (Chg) | 0.00 | 0.00 | 180.00 |
| 1DJ166 | Hepcats Swing Club | 76O111 | Int All-Supplies-AudioVisual (Chg) | 0.00 | 0.00 | 300.00 |
| 1DJ169 | Habitat for Humanity-UNH | 76O000 | Internal Allocations - Charges | 0.00 | 0.00 | 0.00 |
| 1DJ174 | Oxfam UNH | 711184 | Supplies - Promotion - Cultivation | 0.00 | 0.00 | 0.00 |
| 1DJ174 | Oxfam UNH | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 1DJ175 | Psychology Club | 711100 | Supplies-General | 158.83 | 129.97 | 150.42 |
| 1DJ175 | Psychology Club | 711184 | Supplies - Promotion - Cultivation | 0.00 | 0.00 | 0.00 |
| 1DJ175 | Psychology Club | 719000 | Business Meals-Meetings-Non Travel | 25.16 | 0.00 | 52.32 |
| 1DJ175 | Psychology Club | 76I000 | Internal Allocations - Recoveries | 0.00 | 0.00 | (129.97) |
| 1DJ177 | Pre Vet Club | 710N15 | Nonemp/Stud Travl - Oth Transp Cost | 0.00 | 0.00 | 0.00 |
| 1DJ177 | Pre Vet Club | 711100 | Supplies-General | 0.00 | 0.00 | 123.93 |
| 1DJ177 | Pre Vet Club | 711184 | Supplies - Promotion - Cultivation | 0.00 | 0.00 | 0.00 |
| 1DJ177 | Pre Vet Club | 716027 | Maint & Repairs-Vehicle-Gas-Oil | 0.00 | 0.00 | 0.00 |
| 1DJ177 | Pre Vet Club | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 16.00 | 16.00 |
| 1DJ178 | Pre Dental Society | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 1DJ178 | Pre Dental Society | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 1DJ178 | Pre Dental Society | 710N15 | Nonemp/Stud Travl - Oth Transp Cost | 0.00 | 0.00 | 521.17 |
| 1DJ178 | Pre Dental Society | 711100 | Supplies-General | 99.52 | 0.00 | 378.25 |
| 1DJ178 | Pre Dental Society | 711184 | Supplies - Promotion - Cultivation | 0.00 | 0.00 | 0.00 |
| 1DJ178 | Pre Dental Society | 719000 | Business Meals-Meetings-Non Travel | 16.26 | 0.00 | 80.38 |
| 1DJ178 | Pre Dental Society | 76I000 | Internal Allocations - Recoveries | 0.00 | 0.00 | (1,091.38) |
| 1DJ179 | Society of Women Engineers | 710400 | Student or Non-Emp Travel | 0.00 | (132.98) | (132.98) |
| 1DJ179 | Society of Women Engineers | 710N00 | Nonemployee/Student Travel | 0.00 | 132.98 | 132.98 |
| 1DJ179 | Society of Women Engineers | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1DJ179 | Society of Women Engineers | 711184 | Supplies - Promotion - Cultivation | 0.00 | 0.00 | 0.00 |
| 1DJ179 | Society of Women Engineers | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 1DJ180 | UNH Energy Club | 76O000 | Internal Allocations - Charges | 0.00 | 0.00 | 0.00 |
| 1DJ181 | Hospitality Sales and Marketing | 711184 | Supplies - Promotion - Cultivation | 0.00 | 0.00 | 0.00 |
| 1DJ182 | Student Nursing Organization | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 1DJ182 | Student Nursing Organization | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 1DJ182 | Student Nursing Organization | 710N15 | Nonemp/Stud Travl - Oth Transp Cost | 0.00 | 0.00 | 2,904.44 |
| 1DJ182 | Student Nursing Organization | 711100 | Supplies-General | 2,483.10 | 0.00 | 11,588.00 |

| 1D - UNH - Durham | | | | 2020 YTD Activity | 2019 YTD Activity | 2019 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **050 - Student Services** | | | | | | |
| 1DJ182 | Student Nursing Organization | 711184 | Supplies - Promotion - Cultivation | 0.00 | 0.00 | 0.00 |
| 1DJ182 | Student Nursing Organization | 719000 | Business Meals-Meetings-Non Travel | 8.29 | 0.00 | 1,012.18 |
| 1DJ182 | Student Nursing Organization | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 30.00 |
| 1DJ182 | Student Nursing Organization | 76O140 | Internal Alloc-Mail & Postage (Chg) | 0.00 | 0.00 | 0.00 |
| 1DJ182 | Student Nursing Organization | 76O16A | Int All-Property/Room Rent (Chg) | 0.00 | 0.00 | 67.06 |
| 1DJ183 | Kappa Kappa Psi | 710N15 | Nonemp/Stud Travl - Oth Transp Cost | 0.00 | 0.00 | 832.59 |
| 1DJ183 | Kappa Kappa Psi | 76I000 | Internal Allocations - Recoveries | 0.00 | 0.00 | (1,441.18) |
| 1DJ183 | Kappa Kappa Psi | 76O000 | Internal Allocations - Charges | 0.00 | 0.00 | 42.50 |
| 1DJ185 | Cru UNH | 710N15 | Nonemp/Stud Travl - Oth Transp Cost | 0.00 | 0.00 | 0.00 |
| 1DJ185 | Cru UNH | 76I000 | Internal Allocations - Recoveries | 0.00 | 0.00 | (711.20) |
| 1DJ185 | Cru UNH | 76O104 | Int All-Student-Non Employee(Chg) | 0.00 | 0.00 | 120.00 |
| 1DJ190 | Students for Liberty | 76O000 | Internal Allocations - Charges | 0.00 | 0.00 | 0.00 |
| 1DJ195 | Arnold Air Society | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 1DJ195 | Arnold Air Society | 710N15 | Nonemp/Stud Travl - Oth Transp Cost | 0.00 | 0.00 | 0.00 |
| 1DJ195 | Arnold Air Society | 711100 | Supplies-General | 0.00 | 32.19 | 75.14 |
| 1DJ195 | Arnold Air Society | 716100 | Rentals & Leases-General | 0.00 | 92.00 | 92.00 |
| 1DJ195 | Arnold Air Society | 719000 | Business Meals-Meetings-Non Travel | 202.91 | 34.27 | 107.00 |
| 1DJ197 | Club Managers Assc of America | 719100 | Membership Dues & Fees | 600.00 | 0.00 | 0.00 |
| 1DJ198 | American Sign Language Club | 711100 | Supplies-General | 17.57 | 29.48 | 29.48 |
| 1DJ198 | American Sign Language Club | 719000 | Business Meals-Meetings-Non Travel | 25.00 | 19.98 | 99.98 |
| 1DJ198 | American Sign Language Club | 76I000 | Internal Allocations - Recoveries | 0.00 | (59.49) | (59.49) |
| 1DJ201 | Nat'l Society of Black Engineers | 710300 | Conference Registration Fees | 0.00 | 0.00 | 760.00 |
| 1DJ201 | Nat'l Society of Black Engineers | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 1DJ201 | Nat'l Society of Black Engineers | 710N00 | Nonemployee/Student Travel | 0.00 | 0.00 | 1,102.42 |
| 1DJ201 | Nat'l Society of Black Engineers | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1DJ201 | Nat'l Society of Black Engineers | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 99.01 |
| 1DJ201 | Nat'l Society of Black Engineers | 76I000 | Internal Allocations - Recoveries | 0.00 | 0.00 | (330.00) |
| 1DJ202 | Phi Alpha Honor Society | 711100 | Supplies-General | 0.00 | 0.00 | 1,774.37 |
| 1DJ202 | Phi Alpha Honor Society | 711184 | Supplies - Promotion - Cultivation | 0.00 | 0.00 | 0.00 |
| 1DJ202 | Phi Alpha Honor Society | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 67.35 | 174.09 |
| 1DJ202 | Phi Alpha Honor Society | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 |
| 1DJ203 | Chess Club | 76I000 | Internal Allocations - Recoveries | 0.00 | 0.00 | (90.00) |
| 1DJ205 | Waysmeet Student Association | 76O000 | Internal Allocations - Charges | 0.00 | 0.00 | 0.00 |
| 1DJ206 | Residence Hall Association | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 1DJ206 | Residence Hall Association | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 1DJ206 | Residence Hall Association | 710N15 | Nonemp/Stud Travl - Oth Transp Cost | 0.00 | 0.00 | 240.00 |
| 1DJ206 | Residence Hall Association | 711100 | Supplies-General | 0.00 | 2,130.49 | 3,440.15 |
| 1DJ206 | Residence Hall Association | 711184 | Supplies - Promotion - Cultivation | 0.00 | 0.00 | 0.00 |
| 1DJ206 | Residence Hall Association | 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 |
| 1DJ206 | Residence Hall Association | 717200 | Other Professional Services-General | 0.00 | 0.00 | 225.00 |
| 1DJ206 | Residence Hall Association | 719000 | Business Meals-Meetings-Non Travel | 2,042.83 | 3,566.82 | 5,431.23 |
| 1DJ206 | Residence Hall Association | 719100 | Membership Dues & Fees | 130.00 | 0.00 | 1,417.00 |
| 1DJ206 | Residence Hall Association | 76I000 | Internal Allocations - Recoveries | 0.00 | 0.00 | (9,226.02) |
| 1DJ206 | Residence Hall Association | 76O110 | Int All-Supplies-General (Chg) | 0.00 | 0.00 | 0.00 |
| 1DJ206 | Residence Hall Association | 76O16A | Int All-Property/Room Rent (Chg) | 0.00 | 613.00 | 613.00 |
| 1DJ206 | Residence Hall Association | 76O179 | Int Alloc - Police (Chg) | 0.00 | 0.00 | 385.20 |
| 1DJ206 | Residence Hall Association | 76O191 | Int All-Meals-Group or Class (Chg) | 0.00 | 0.00 | 0.00 |
| 1DJ210 | NORML | 76O000 | Internal Allocations - Charges | 0.00 | 0.00 | 0.00 |
| 1DJ211 | Best Buddies UNH | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 1DJ211 | Best Buddies UNH | 711100 | Supplies-General | 0.00 | 143.25 | 216.64 |
| 1DJ211 | Best Buddies UNH | 711184 | Supplies - Promotion - Cultivation | 0.00 | 0.00 | 0.00 |
| 1DJ211 | Best Buddies UNH | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 8.00 | 49.26 |
| 1DJ211 | Best Buddies UNH | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 |
| 1DJ211 | Best Buddies UNH | 76I000 | Internal Allocations - Recoveries | 0.00 | (93.60) | (580.60) |
| 1DJ211 | Best Buddies UNH | 76O16A | Int All-Property/Room Rent (Chg) | 0.00 | 50.00 | 502.00 |
| 1DJ212 | Eta Sigma Delta | 711100 | Supplies-General | 121.28 | 0.00 | 0.00 |
| 1DJ213 | Off the clef | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 1DJ213 | Off the clef | 710N15 | Nonemp/Stud Travl - Oth Transp Cost | 0.00 | 100.26 | 125.27 |
| 1DJ213 | Off the clef | 711100 | Supplies-General | 0.00 | 0.00 | 290.84 |
| 1DJ213 | Off the clef | 711184 | Supplies - Promotion - Cultivation | 0.00 | 0.00 | 0.00 |
| 1DJ213 | Off the clef | 717200 | Other Professional Services-General | 0.00 | 0.00 | 1,400.00 |
| 1DJ213 | Off the clef | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 67.04 |
| 1DJ213 | Off the clef | 76O111 | Int All-Supplies-AudioVisual (Chg) | 0.00 | 0.00 | 165.00 |
| 1DJ214 | Leadership Program | 711 | Supplies | 0.00 | 0.00 | 0.00 |
| 1DJ215 | Owr Wirdz | 76O000 | Internal Allocations - Charges | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2020 YTD Activity | 2019 YTD Activity | 2019 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **050 - Student Services** | | | | | | |
| 1DJ216 | Fia-Chait Irish Dance | 710N15 | Nonemp/Stud Travl - Oth Transp Cost | 140.00 | 0.00 | 0.00 |
| 1DJ216 | Fia-Chait Irish Dance | 711100 | Supplies-General | 755.25 | 2,120.94 | 2,120.94 |
| 1DJ216 | Fia-Chait Irish Dance | 711184 | Supplies - Promotion - Cultivation | 0.00 | 0.00 | 0.00 |
| 1DJ216 | Fia-Chait Irish Dance | 76I000 | Internal Allocations - Recoveries | 0.00 | (99.20) | (2,103.72) |
| 1DJ216 | Fia-Chait Irish Dance | 76O170 | Int All-Prof Services-General (Chg) | 0.00 | 0.00 | 0.00 |
| 1DJ217 | Sigma Alpha epsilon | 76I000 | Internal Allocations - Recoveries | 0.00 | 0.00 | 0.00 |
| 1DJ217 | Sigma Alpha epsilon | 76O000 | Internal Allocations - Charges | 0.00 | 0.00 | 0.00 |
| 1DJ217 | Sigma Alpha epsilon | 76O16A | Int All-Property/Room Rent (Chg) | 0.00 | 0.00 | 0.00 |
| 1DJ217 | Sigma Alpha epsilon | 76O179 | Int Alloc - Police (Chg) | 0.00 | 0.00 | 0.00 |
| 1DJ218 | Comm-entary | 713000 | Printing & Copying-General | 0.00 | 0.00 | 250.00 |
| 1DJ218 | Comm-entary | 717200 | Other Professional Services-General | 0.00 | 200.00 | 0.00 |
| 1DJ218 | Comm-entary | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 1DJ218 | Comm-entary | 76I000 | Internal Allocations - Recoveries | 0.00 | 0.00 | (250.00) |
| 1DJ219 | Alpha Phi Omega | 710N15 | Nonemp/Stud Travl - Oth Transp Cost | 0.00 | 0.00 | 556.07 |
| 1DJ219 | Alpha Phi Omega | 711100 | Supplies-General | 609.30 | 2,057.27 | 11,962.84 |
| 1DJ219 | Alpha Phi Omega | 711184 | Supplies - Promotion - Cultivation | 0.00 | 0.00 | 0.00 |
| 1DJ219 | Alpha Phi Omega | 717200 | Other Professional Services-General | 200.00 | 846.30 | 1,146.30 |
| 1DJ219 | Alpha Phi Omega | 719000 | Business Meals-Meetings-Non Travel | 471.85 | 709.99 | 5,412.34 |
| 1DJ219 | Alpha Phi Omega | 719100 | Membership Dues & Fees | 2,517.00 | 3,317.00 | 9,856.60 |
| 1DJ219 | Alpha Phi Omega | 76O111 | Int All-Supplies-AudioVisual (Chg) | 0.00 | 0.00 | 0.00 |
| 1DJ219 | Alpha Phi Omega | 76O16A | Int All-Property/Room Rent (Chg) | 0.00 | 607.36 | 1,096.56 |
| 1DJ220 | Sigma Chi - Upsilon | 76I000 | Internal Allocations - Recoveries | 0.00 | 0.00 | 0.00 |
| 1DJ221 | Anime Club | 711100 | Supplies-General | 82.93 | 97.90 | 97.90 |
| 1DJ221 | Anime Club | 711184 | Supplies - Promotion - Cultivation | 0.00 | 0.00 | 0.00 |
| 1DJ221 | Anime Club | 719000 | Business Meals-Meetings-Non Travel | 103.92 | 0.00 | 0.00 |
| 1DJ221 | Anime Club | 76I000 | Internal Allocations - Recoveries | 0.00 | (97.90) | (97.90) |
| 1DJ222 | Society of Physics Students | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 1DJ222 | Society of Physics Students | 710N15 | Nonemp/Stud Travl - Oth Transp Cost | 0.00 | 0.00 | 410.00 |
| 1DJ222 | Society of Physics Students | 711100 | Supplies-General | 0.00 | 111.03 | 408.75 |
| 1DJ222 | Society of Physics Students | 711184 | Supplies - Promotion - Cultivation | 0.00 | 0.00 | 0.00 |
| 1DJ222 | Society of Physics Students | 719000 | Business Meals-Meetings-Non Travel | 171.13 | 213.01 | 717.61 |
| 1DJ222 | Society of Physics Students | 76I000 | Internal Allocations - Recoveries | 0.00 | 0.00 | (500.00) |
| 1DJ224 | Eta Sigma Phi | 711184 | Supplies - Promotion - Cultivation | 0.00 | 0.00 | 0.00 |
| 1DJ224 | Eta Sigma Phi | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 94.63 | 144.73 |
| 1DJ225 | Red Cross Club | 710N15 | Nonemp/Stud Travl - Oth Transp Cost | 0.00 | 150.00 | 150.00 |
| 1DJ225 | Red Cross Club | 711100 | Supplies-General | 0.00 | 94.79 | 229.79 |
| 1DJ225 | Red Cross Club | 711184 | Supplies - Promotion - Cultivation | 0.00 | 0.00 | 0.00 |
| 1DJ225 | Red Cross Club | 713000 | Printing & Copying-General | 0.00 | 68.57 | 68.57 |
| 1DJ225 | Red Cross Club | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 152.05 | 243.35 |
| 1DJ225 | Red Cross Club | 76I000 | Internal Allocations - Recoveries | 0.00 | 0.00 | (97.09) |
| 1DJ225 | Red Cross Club | 76O000 | Internal Allocations - Charges | 0.00 | 0.00 | 0.00 |
| 1DJ227 | Aspiring Hands | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 1DJ227 | Aspiring Hands | 76O16A | Int All-Property/Room Rent (Chg) | 0.00 | 0.00 | 50.00 |
| 1DJ228 | Hospitality Financial and Tech Pros | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 1DJ228 | Hospitality Financial and Tech Pros | 711184 | Supplies - Promotion - Cultivation | 0.00 | 0.00 | 0.00 |
| 1DJ229 | American Society of Civil Engineers | 710300 | Conference Registration Fees | 0.00 | 0.00 | 630.00 |
| 1DJ229 | American Society of Civil Engineers | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 1DJ229 | American Society of Civil Engineers | 710N00 | Nonemployee/Student Travel | 0.00 | 0.00 | 937.72 |
| 1DJ229 | American Society of Civil Engineers | 711100 | Supplies-General | 0.00 | 113.58 | 878.58 |
| 1DJ229 | American Society of Civil Engineers | 711184 | Supplies - Promotion - Cultivation | 0.00 | 0.00 | 0.00 |
| 1DJ229 | American Society of Civil Engineers | 715000 | Non-Cap Equip-General | 0.00 | 0.00 | 0.00 |
| 1DJ229 | American Society of Civil Engineers | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 1DJ229 | American Society of Civil Engineers | 719000 | Business Meals-Meetings-Non Travel | 275.15 | 513.10 | 897.87 |
| 1DJ229 | American Society of Civil Engineers | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 |
| 1DJ229 | American Society of Civil Engineers | 76I000 | Internal Allocations - Recoveries | 0.00 | (78.63) | (2,555.63) |
| 1DJ229 | American Society of Civil Engineers | 76O190 | Int All-Meals-Non Travel Mtg (Chg) | 0.00 | 0.00 | 2,477.00 |
| 1DJ230 | Chinese Scholars & Students Assoc. | 711100 | Supplies-General | 0.00 | 238.94 | 238.94 |
| 1DJ230 | Chinese Scholars & Students Assoc. | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 2,057.00 |
| 1DJ230 | Chinese Scholars & Students Assoc. | 76I000 | Internal Allocations - Recoveries | 0.00 | 0.00 | (2,941.21) |
| 1DJ231 | ChildVoice UNH | 76O000 | Internal Allocations - Charges | 0.00 | 0.00 | 0.00 |
| 1DJ232 | Indian Subcontinent Students' Assoc | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 1DJ232 | Indian Subcontinent Students' Assoc | 710N15 | Nonemp/Stud Travl - Oth Transp Cost | 0.00 | 0.00 | 0.00 |
| 1DJ232 | Indian Subcontinent Students' Assoc | 711100 | Supplies-General | 256.51 | 368.53 | 1,919.47 |
| 1DJ232 | Indian Subcontinent Students' Assoc | 711184 | Supplies - Promotion - Cultivation | 0.00 | 0.00 | 0.00 |
| 1DJ232 | Indian Subcontinent Students' Assoc | 716100 | Rentals & Leases-General | 0.00 | 0.00 | 325.00 |

| 1D - UNH - Durham | | | | 2020 YTD Activity | 2019 YTD Activity | 2019 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **050 - Student Services** | | | | | | |
| 1DJ232 | Indian Subcontinent Students' Assoc | 717200 | Other Professional Services-General | 8,550.00 | 0.00 | 6,550.00 |
| 1DJ232 | Indian Subcontinent Students' Assoc | 719000 | Business Meals-Meetings-Non Travel | 38.12 | 0.00 | 0.00 |
| 1DJ232 | Indian Subcontinent Students' Assoc | 71C100 | Advertising (Non-Employment) | 0.00 | 0.00 | 0.00 |
| 1DJ232 | Indian Subcontinent Students' Assoc | 76I000 | Internal Allocations - Recoveries | 0.00 | 0.00 | (7,578.65) |
| 1DJ232 | Indian Subcontinent Students' Assoc | 76O111 | Int All-Supplies-AudioVisual (Chg) | 0.00 | 225.00 | 225.00 |
| 1DJ232 | Indian Subcontinent Students' Assoc | 76O16A | Int All-Property/Room Rent (Chg) | 0.00 | 0.00 | 0.00 |
| 1DJ236 | UNH Net Impact | 711100 | Supplies-General | 0.00 | 68.91 | 317.49 |
| 1DJ236 | UNH Net Impact | 711184 | Supplies - Promotion - Cultivation | 0.00 | 0.00 | 0.00 |
| 1DJ236 | UNH Net Impact | 719000 | Business Meals-Meetings-Non Travel | 63.50 | 52.87 | 52.87 |
| 1DJ236 | UNH Net Impact | 76I000 | Internal Allocations - Recoveries | 0.00 | (68.91) | (68.91) |
| 1DJ237 | Get Real! UNH | 76O000 | Internal Allocations - Charges | 0.00 | 0.00 | 0.00 |
| 1DJ238 | Support for Support | 76O000 | Internal Allocations - Charges | 0.00 | 0.00 | 0.00 |
| 1DJ240 | Phi Mu Delta | 710N15 | Nonemp/Stud Travl - Oth Transp Cost | 0.00 | 0.00 | 142.00 |
| 1DJ240 | Phi Mu Delta | 711100 | Supplies-General | 0.00 | 63.50 | 63.50 |
| 1DJ240 | Phi Mu Delta | 717200 | Other Professional Services-General | 2,019.50 | 1,975.00 | 1,975.00 |
| 1DJ240 | Phi Mu Delta | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 1DJ240 | Phi Mu Delta | 76I000 | Internal Allocations - Recoveries | 0.00 | (2,275.00) | (2,607.75) |
| 1DJ240 | Phi Mu Delta | 76O000 | Internal Allocations - Charges | 390.00 | 0.00 | 245.00 |
| 1DJ241 | Knitting Club | 711100 | Supplies-General | 88.75 | 45.92 | 151.35 |
| 1DJ241 | Knitting Club | 711184 | Supplies - Promotion - Cultivation | 0.00 | 0.00 | 0.00 |
| 1DJ241 | Knitting Club | 719000 | Business Meals-Meetings-Non Travel | 33.92 | 42.54 | 79.27 |
| 1DJ241 | Knitting Club | 76I000 | Internal Allocations - Recoveries | 0.00 | 0.00 | (108.63) |
| 1DJ246 | Contra UNH | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 1DJ246 | Contra UNH | 76I000 | Internal Allocations - Recoveries | 0.00 | 0.00 | 0.00 |
| 1DJ246 | Contra UNH | 76O111 | Int All-Supplies-AudioVisual (Chg) | 0.00 | 0.00 | 0.00 |
| 1DJ248 | UNH Relay for Life | 61CPEX | Part Time Salary | 200.00 | 0.00 | 0.00 |
| 1DJ248 | UNH Relay for Life | 65YP10 | Nonstatus Benefit Distr (Fica) | 16.80 | 0.00 | 0.00 |
| 1DJ248 | UNH Relay for Life | 711100 | Supplies-General | 25.11 | 0.00 | 0.00 |
| 1DJ248 | UNH Relay for Life | 719000 | Business Meals-Meetings-Non Travel | 39.41 | 0.00 | 0.00 |
| 1DJ249 | UNH VOX (Voices Planned Parenthood) | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1DJ249 | UNH VOX (Voices Planned Parenthood) | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 1DJ249 | UNH VOX (Voices Planned Parenthood) | 76O111 | Int All-Supplies-AudioVisual (Chg) | 0.00 | 0.00 | 0.00 |
| 1DJ250 | National Assoc. for Music Education | 711100 | Supplies-General | 0.00 | 95.15 | 118.17 |
| 1DJ250 | National Assoc. for Music Education | 711184 | Supplies - Promotion - Cultivation | 0.00 | 0.00 | 0.00 |
| 1DJ250 | National Assoc. for Music Education | 717200 | Other Professional Services-General | 150.00 | 0.00 | 0.00 |
| 1DJ250 | National Assoc. for Music Education | 719000 | Business Meals-Meetings-Non Travel | 38.66 | 0.00 | 0.00 |
| 1DJ250 | National Assoc. for Music Education | 76I000 | Internal Allocations - Recoveries | 0.00 | 0.00 | (42.50) |
| 1DJ252 | Women in Business | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 1DJ252 | Women in Business | 711100 | Supplies-General | 0.00 | 13.27 | 172.22 |
| 1DJ252 | Women in Business | 711184 | Supplies - Promotion - Cultivation | 0.00 | 0.00 | 0.00 |
| 1DJ252 | Women in Business | 714010 | Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 |
| 1DJ252 | Women in Business | 717200 | Other Professional Services-General | 1,000.00 | 750.00 | 883.04 |
| 1DJ252 | Women in Business | 719000 | Business Meals-Meetings-Non Travel | 53.70 | 21.24 | 391.60 |
| 1DJ252 | Women in Business | 76I000 | Internal Allocations - Recoveries | 0.00 | (750.00) | (750.00) |
| 1DJ252 | Women in Business | 76O100 | Int All-Travel-In State (Chg) | 0.00 | 0.00 | 0.00 |
| 1DJ252 | Women in Business | 76O130 | Internal Alloc-Print & Copy (Chg) | 0.00 | 0.00 | 0.00 |
| 1DJ252 | Women in Business | 76O16A | Int All-Property/Room Rent (Chg) | 0.00 | 0.00 | 54.00 |
| 1DJ252 | Women in Business | 76O190 | Int All-Meals-Non Travel Mtg (Chg) | 0.00 | 300.00 | 300.00 |
| 1DJ253 | Sigma Tau Delta | 719000 | Business Meals-Meetings-Non Travel | 17.42 | 0.00 | 15.97 |
| 1DJ253 | Sigma Tau Delta | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 270.00 |
| 1DJ254 | Kappa Sigma | 76I000 | Internal Allocations - Recoveries | 0.00 | 0.00 | 0.00 |
| 1DJ255 | Amnesty International UNH | 710N15 | Nonemp/Stud Travl - Oth Transp Cost | 0.00 | 0.00 | 35.99 |
| 1DJ255 | Amnesty International UNH | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 47.42 |
| 1DJ255 | Amnesty International UNH | 76I000 | Internal Allocations - Recoveries | 0.00 | 0.00 | (74.00) |
| 1DJ256 | Students for St. Jude | 711100 | Supplies-General | 0.00 | 0.00 | 34.84 |
| 1DJ256 | Students for St. Jude | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 32.97 | 32.97 |
| 1DJ256 | Students for St. Jude | 76I000 | Internal Allocations - Recoveries | 0.00 | 0.00 | (350.00) |
| 1DJ257 | She's the First | 76O000 | Internal Allocations - Charges | 0.00 | 0.00 | 0.00 |
| 1DJ258 | Vietnamese Student Association | 710400 | Student or Non-Emp Travel | 0.00 | (1,756.02) | (1,756.02) |
| 1DJ258 | Vietnamese Student Association | 710N15 | Nonemp/Stud Travl - Oth Transp Cost | 0.00 | 0.00 | 1,697.17 |
| 1DJ258 | Vietnamese Student Association | 711100 | Supplies-General | 971.23 | 912.56 | 1,710.63 |
| 1DJ258 | Vietnamese Student Association | 711184 | Supplies - Promotion - Cultivation | 0.00 | 0.00 | 0.00 |
| 1DJ258 | Vietnamese Student Association | 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 |
| 1DJ258 | Vietnamese Student Association | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 1DJ258 | Vietnamese Student Association | 719000 | Business Meals-Meetings-Non Travel | 765.33 | 865.26 | 3,209.98 |

| 1D - UNH - Durham | | | | 2020 YTD Activity | 2019 YTD Activity | 2019 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **050 - Student Services** | | | | | | |
| 1DJ258 | Vietnamese Student Association | 71C100 | Advertising (Non-Employment) | 0.00 | 0.00 | 0.00 |
| 1DJ258 | Vietnamese Student Association | 76I000 | Internal Allocations - Recoveries | 0.00 | (569.21) | (5,075.51) |
| 1DJ258 | Vietnamese Student Association | 76O111 | Int All-Supplies-AudioVisual (Chg) | 0.00 | 0.00 | 150.00 |
| 1DJ258 | Vietnamese Student Association | 76O160 | Int All-Maint&Repair-General (Chg) | 0.00 | 0.00 | 50.00 |
| 1DJ259 | UNH Cookie Jar | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1DJ262 | Student Occ. Therapy Assoc. | 710N15 | Nonemp/Stud Travl - Oth Transp Cost | 0.00 | 0.00 | 0.00 |
| 1DJ262 | Student Occ. Therapy Assoc. | 711100 | Supplies-General | 1,268.09 | 1,817.42 | 2,300.03 |
| 1DJ262 | Student Occ. Therapy Assoc. | 711184 | Supplies - Promotion - Cultivation | 0.00 | 0.00 | 0.00 |
| 1DJ262 | Student Occ. Therapy Assoc. | 719000 | Business Meals-Meetings-Non Travel | 16.76 | 0.00 | 0.00 |
| 1DJ262 | Student Occ. Therapy Assoc. | 76I000 | Internal Allocations - Recoveries | 0.00 | 0.00 | 0.00 |
| 1DJ264 | Animal Welfare Alliance | 711100 | Supplies-General | 29.34 | 0.00 | 177.00 |
| 1DJ264 | Animal Welfare Alliance | 711184 | Supplies - Promotion - Cultivation | 0.00 | 0.00 | 0.00 |
| 1DJ264 | Animal Welfare Alliance | 717200 | Other Professional Services-General | 0.00 | 0.00 | 229.15 |
| 1DJ264 | Animal Welfare Alliance | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 41.92 |
| 1DJ264 | Animal Welfare Alliance | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 366.00 |
| 1DJ264 | Animal Welfare Alliance | 76I000 | Internal Allocations - Recoveries | 0.00 | 0.00 | (271.10) |
| 1DJ264 | Animal Welfare Alliance | 76O16A | Int All-Property/Room Rent (Chg) | 0.00 | 0.00 | 0.00 |
| 1DJ265 | UNH Jam Sessions | 711184 | Supplies - Promotion - Cultivation | 0.00 | 0.00 | 0.00 |
| 1DJ265 | UNH Jam Sessions | 76I000 | Internal Allocations - Recoveries | 0.00 | 0.00 | 0.00 |
| 1DJ266 | Teachers of Tomorrow | 711184 | Supplies - Promotion - Cultivation | 0.00 | 0.00 | 0.00 |
| 1DJ266 | Teachers of Tomorrow | 719000 | Business Meals-Meetings-Non Travel | 26.54 | 0.00 | 0.00 |
| 1DJ267 | Therapeutic Art Club | 711100 | Supplies-General | 0.00 | 238.07 | 238.07 |
| 1DJ267 | Therapeutic Art Club | 717200 | Other Professional Services-General | 0.00 | 750.00 | 750.00 |
| 1DJ267 | Therapeutic Art Club | 76I000 | Internal Allocations - Recoveries | 0.00 | (750.00) | (988.07) |
| 1DJ269 | Pi Mu Epsilon | 719000 | Business Meals-Meetings-Non Travel | 25.32 | 48.53 | 48.53 |
| 1DJ269 | Pi Mu Epsilon | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 1,005.00 |
| 1DJ270 | Student Armed Forces Association | 711100 | Supplies-General | 188.10 | 0.00 | 723.21 |
| 1DJ270 | Student Armed Forces Association | 711184 | Supplies - Promotion - Cultivation | 0.00 | 0.00 | 0.00 |
| 1DJ270 | Student Armed Forces Association | 719000 | Business Meals-Meetings-Non Travel | 321.30 | 72.00 | 910.30 |
| 1DJ271 | Theta Chi Zeta Chapter | 711100 | Supplies-General | 100.44 | 0.00 | 0.00 |
| 1DJ271 | Theta Chi Zeta Chapter | 717106 | Finl Services-Epayment CC fees | 0.00 | 0.00 | 0.00 |
| 1DJ271 | Theta Chi Zeta Chapter | 76O160 | Int All-Maint&Repair-General (Chg) | 0.00 | 0.00 | 0.00 |
| 1DJ271 | Theta Chi Zeta Chapter | 76O16A | Int All-Property/Room Rent (Chg) | 0.00 | 0.00 | 133.80 |
| 1DJ271 | Theta Chi Zeta Chapter | 76O170 | Int All-Prof Services-General (Chg) | 0.00 | 0.00 | 0.00 |
| 1DJ274 | 'Cats Pack Captains | 711100 | Supplies-General | 192.41 | 0.00 | 0.00 |
| 1DJ274 | 'Cats Pack Captains | 711184 | Supplies - Promotion - Cultivation | 0.00 | 0.00 | 0.00 |
| 1DJ274 | 'Cats Pack Captains | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 1DJ278 | WildACTs | 61CPEX | Part Time Salary | 2,180.00 | 0.00 | 0.00 |
| 1DJ278 | WildACTs | 65YP10 | Nonstatus Benefit Distr (Fica) | 183.12 | 0.00 | 0.00 |
| 1DJ278 | WildACTs | 710N15 | Nonemp/Stud Travl - Oth Transp Cost | 52.79 | 0.00 | 0.00 |
| 1DJ278 | WildACTs | 711100 | Supplies-General | 0.00 | 322.83 | 1,010.30 |
| 1DJ278 | WildACTs | 711184 | Supplies - Promotion - Cultivation | 0.00 | 0.00 | 0.00 |
| 1DJ278 | WildACTs | 713000 | Printing & Copying-General | 0.00 | 57.84 | 57.84 |
| 1DJ278 | WildACTs | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 60.25 | 106.44 |
| 1DJ278 | WildACTs | 76I000 | Internal Allocations - Recoveries | (1,000.00) | 0.00 | 0.00 |
| 1DJ278 | WildACTs | 76O16A | Int All-Property/Room Rent (Chg) | 0.00 | 0.00 | 0.00 |
| 1DJ278 | WildACTs | 76O16B | Int All-Other Rental & Lease (Chg) | 0.00 | 0.00 | 0.00 |
| 1DJ278 | WildACTs | 76O190 | Int All-Meals-Non Travel Mtg (Chg) | 2,263.20 | 0.00 | 0.00 |
| 1DJ279 | Alpha Xi Delta | 76O16A | Int All-Property/Room Rent (Chg) | 0.00 | 0.00 | 50.00 |
| 1DJ280 | UNH Global Brigades | 76O000 | Internal Allocations - Charges | 0.00 | 0.00 | 0.00 |
| 1DJ284 | Her Campus | 711100 | Supplies-General | 50.74 | 34.95 | 854.20 |
| 1DJ284 | Her Campus | 711184 | Supplies - Promotion - Cultivation | 0.00 | 0.00 | 0.00 |
| 1DJ284 | Her Campus | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 305.35 | 886.48 |
| 1DJ285 | Friends of Jaclyn | 711100 | Supplies-General | 8.75 | 456.47 | 723.17 |
| 1DJ285 | Friends of Jaclyn | 711184 | Supplies - Promotion - Cultivation | 0.00 | 0.00 | 0.00 |
| 1DJ285 | Friends of Jaclyn | 714000 | Postage-General | 2.50 | 0.00 | 0.00 |
| 1DJ285 | Friends of Jaclyn | 719000 | Business Meals-Meetings-Non Travel | 13.47 | 19.98 | 23.97 |
| 1DJ285 | Friends of Jaclyn | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 |
| 1DJ285 | Friends of Jaclyn | 76I000 | Internal Allocations - Recoveries | 0.00 | (73.47) | (73.47) |
| 1DJ285 | Friends of Jaclyn | 76O16A | Int All-Property/Room Rent (Chg) | 0.00 | 90.00 | 90.00 |
| 1DJ286 | Meeple and Cardboard Syndicate | 711100 | Supplies-General | 332.21 | 770.89 | 1,210.86 |
| 1DJ286 | Meeple and Cardboard Syndicate | 711184 | Supplies - Promotion - Cultivation | 0.00 | 0.00 | 0.00 |
| 1DJ286 | Meeple and Cardboard Syndicate | 719000 | Business Meals-Meetings-Non Travel | 497.44 | 544.69 | 544.69 |
| 1DJ286 | Meeple and Cardboard Syndicate | 76I000 | Internal Allocations - Recoveries | 0.00 | (467.74) | (563.23) |
| 1DJ286 | Meeple and Cardboard Syndicate | 76O160 | Int All-Maint&Repair-General (Chg) | 0.00 | 0.00 | 200.00 |

| 1D - UNH - Durham | | | | 2020 YTD Activity | 2019 YTD Activity | 2019 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **050 - Student Services** | | | | | | |
| 1DJ286 | Meeple and Cardboard Syndicate | 76O16A | Int All-Property/Room Rent (Chg) | 0.00 | 0.00 | 0.00 |
| 1DJ287 | Winter Guard | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 1DJ287 | Winter Guard | 710N15 | Nonemp/Stud Travl - Oth Transp Cost | 0.00 | 0.00 | 0.00 |
| 1DJ287 | Winter Guard | 711100 | Supplies-General | 0.00 | 1,100.00 | 1,100.00 |
| 1DJ287 | Winter Guard | 711184 | Supplies - Promotion - Cultivation | 0.00 | 0.00 | 0.00 |
| 1DJ288 | Craft Crazy | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 1DJ288 | Craft Crazy | 711100 | Supplies-General | 0.00 | 0.00 | 71.18 |
| 1DJ288 | Craft Crazy | 711184 | Supplies - Promotion - Cultivation | 0.00 | 0.00 | 0.00 |
| 1DJ290 | Dance Marathon | 711100 | Supplies-General | 0.00 | 0.00 | 741.68 |
| 1DJ290 | Dance Marathon | 76I000 | Internal Allocations - Recoveries | 0.00 | 0.00 | 0.00 |
| 1DJ291 | Lambda Chi Alpha | 76O174 | Int Alloc - Facilities SLA (Chg) | 0.00 | 0.00 | 0.00 |
| 1DJ292 | Xi Sigma Pi | 711100 | Supplies-General | 543.02 | 0.00 | 0.00 |
| 1DJ292 | Xi Sigma Pi | 711184 | Supplies - Promotion - Cultivation | 0.00 | 0.00 | 0.00 |
| 1DJ292 | Xi Sigma Pi | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 1DJ296 | UNHoopers | 711100 | Supplies-General | 0.00 | 11.97 | 0.00 |
| 1DJ298 | Soc. of Asian Scientists& Eng. SASE | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 1DJ298 | Soc. of Asian Scientists& Eng. SASE | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 1DJ298 | Soc. of Asian Scientists& Eng. SASE | 710N15 | Nonemp/Stud Travl - Oth Transp Cost | 240.00 | 451.95 | 1,167.95 |
| 1DJ298 | Soc. of Asian Scientists& Eng. SASE | 711100 | Supplies-General | 0.00 | 103.89 | 320.44 |
| 1DJ298 | Soc. of Asian Scientists& Eng. SASE | 711184 | Supplies - Promotion - Cultivation | 0.00 | 0.00 | 0.00 |
| 1DJ298 | Soc. of Asian Scientists& Eng. SASE | 719000 | Business Meals-Meetings-Non Travel | 119.15 | 450.51 | 2,531.31 |
| 1DJ298 | Soc. of Asian Scientists& Eng. SASE | 76I000 | Internal Allocations - Recoveries | 0.00 | 0.00 | (3,336.50) |
| 1DJ299 | Scriptor | 711100 | Supplies-General | 0.00 | 0.00 | 100.00 |
| 1DJ299 | Scriptor | 76I000 | Internal Allocations - Recoveries | 0.00 | 0.00 | (1,600.00) |
| 1DJ299 | Scriptor | 76O130 | Internal Alloc-Print & Copy (Chg) | 0.00 | 0.00 | 1,500.00 |
| 1DJ303 | Alpha Gamma Rho | 711184 | Supplies - Promotion - Cultivation | 0.00 | 0.00 | 0.00 |
| 1DJ303 | Alpha Gamma Rho | 76I000 | Internal Allocations - Recoveries | 0.00 | 0.00 | 0.00 |
| 1DJ304 | Alpha Phi | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 1DJ304 | Alpha Phi | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 14,728.57 | 14,728.57 |
| 1DJ305 | Chi Omega | 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 |
| 1DJ306 | Alpha Chi Omega | 76O000 | Internal Allocations - Charges | 0.00 | 0.00 | 691.60 |
| 1DJ307 | Kappa Delta | 711100 | Supplies-General | 2,579.18 | 0.00 | 0.00 |
| 1DJ307 | Kappa Delta | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 750.00 |
| 1DJ307 | Kappa Delta | 76I000 | Internal Allocations - Recoveries | 0.00 | 0.00 | (750.00) |
| 1DJ307 | Kappa Delta | 76O16A | Int All-Property/Room Rent (Chg) | 0.00 | 0.00 | 133.80 |
| 1DJ308 | Tau Kappa Epsilon | 76O174 | Int Alloc - Facilities SLA (Chg) | 0.00 | 0.00 | 0.00 |
| 1DJ311 | Sigma Nu | 76I000 | Internal Allocations - Recoveries | 0.00 | 0.00 | 0.00 |
| 1DJ315 | Sustainable Fisheries &Aquaculture | 711100 | Supplies-General | 3.99 | 0.00 | 0.00 |
| 1DJ315 | Sustainable Fisheries &Aquaculture | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 1DJ315 | Sustainable Fisheries &Aquaculture | 76O16A | Int All-Property/Room Rent (Chg) | 0.00 | 20.00 | 20.00 |
| 1DJ317 | Pi Theta Epsilon | 711100 | Supplies-General | 0.00 | 0.00 | 203.73 |
| 1DJ317 | Pi Theta Epsilon | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 1DJ318 | International Student Organization | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 1DJ318 | International Student Organization | 710N15 | Nonemp/Stud Travl - Oth Transp Cost | 0.00 | 0.00 | 0.00 |
| 1DJ318 | International Student Organization | 711100 | Supplies-General | 0.00 | 129.00 | 129.00 |
| 1DJ318 | International Student Organization | 711184 | Supplies - Promotion - Cultivation | 0.00 | 0.00 | 0.00 |
| 1DJ318 | International Student Organization | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 71.37 | 71.37 |
| 1DJ318 | International Student Organization | 76I000 | Internal Allocations - Recoveries | 0.00 | (192.41) | (192.41) |
| 1DJ319 | Magic Wheelchair | 711100 | Supplies-General | 316.11 | 814.56 | 1,010.67 |
| 1DJ319 | Magic Wheelchair | 711184 | Supplies - Promotion - Cultivation | 0.00 | 0.00 | 0.00 |
| 1DJ319 | Magic Wheelchair | 719000 | Business Meals-Meetings-Non Travel | 11.88 | 123.92 | 123.92 |
| 1DJ319 | Magic Wheelchair | 76I000 | Internal Allocations - Recoveries | 0.00 | (71.67) | (124.12) |
| 1DJ321 | Iranian Association of NH (IAN) | 711100 | Supplies-General | 0.00 | 0.00 | 993.32 |
| 1DJ321 | Iranian Association of NH (IAN) | 711184 | Supplies - Promotion - Cultivation | 0.00 | 0.00 | 0.00 |
| 1DJ321 | Iranian Association of NH (IAN) | 717200 | Other Professional Services-General | 0.00 | 0.00 | 2,000.00 |
| 1DJ321 | Iranian Association of NH (IAN) | 719000 | Business Meals-Meetings-Non Travel | 47.87 | 0.00 | 5,397.29 |
| 1DJ321 | Iranian Association of NH (IAN) | 76I000 | Internal Allocations - Recoveries | 0.00 | 0.00 | (3,416.69) |
| 1DJ321 | Iranian Association of NH (IAN) | 76O111 | Int All-Supplies-AudioVisual (Chg) | 0.00 | 0.00 | 0.00 |
| 1DJ321 | Iranian Association of NH (IAN) | 76O16A | Int All-Property/Room Rent (Chg) | 0.00 | 0.00 | 90.00 |
| 1DJ322 | Middle Eastern Cultural Association | 711100 | Supplies-General | 0.00 | 142.84 | 752.75 |
| 1DJ322 | Middle Eastern Cultural Association | 711184 | Supplies - Promotion - Cultivation | 0.00 | 0.00 | 0.00 |
| 1DJ322 | Middle Eastern Cultural Association | 716100 | Rentals & Leases-General | 0.00 | 0.00 | 300.00 |
| 1DJ322 | Middle Eastern Cultural Association | 717200 | Other Professional Services-General | 0.00 | 0.00 | 10,870.00 |
| 1DJ322 | Middle Eastern Cultural Association | 719000 | Business Meals-Meetings-Non Travel | 35.95 | 400.00 | 434.63 |
| 1DJ322 | Middle Eastern Cultural Association | 76I000 | Internal Allocations - Recoveries | 0.00 | 0.00 | (12,051.61) |

| 1D - UNH - Durham | | | | 2020 YTD Activity | 2019 YTD Activity | 2019 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **050 - Student Services** | | | | | | |
| 1DJ322 | Middle Eastern Cultural Association | 76O111 | Int All-Supplies-AudioVisual (Chg) | 0.00 | 0.00 | 150.00 |
| 1DJ322 | Middle Eastern Cultural Association | 76O16A | Int All-Property/Room Rent (Chg) | 0.00 | 0.00 | 20.00 |
| 1DJ323 | Phi Sigma Sigma | 717106 | Finl Services-Epayment CC fees | 0.00 | 0.00 | 0.00 |
| 1DJ323 | Phi Sigma Sigma | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 15.84 |
| 1DJ324 | Anthropology Club | 711100 | Supplies-General | 0.00 | 0.00 | 496.43 |
| 1DJ324 | Anthropology Club | 716145 | Rentals-Broadcast Rights & Fees | 0.00 | 0.00 | 0.00 |
| 1DJ324 | Anthropology Club | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 1DJ324 | Anthropology Club | 76I000 | Internal Allocations - Recoveries | 0.00 | 0.00 | (3,013.93) |
| 1DJ324 | Anthropology Club | 76O16A | Int All-Property/Room Rent (Chg) | 0.00 | 0.00 | 2,517.50 |
| 1DJ324 | Anthropology Club | 76O190 | Int All-Meals-Non Travel Mtg (Chg) | 0.00 | 0.00 | 0.00 |
| 1DJ326 | The UNH WildTones | 711100 | Supplies-General | 0.00 | 210.71 | 210.71 |
| 1DJ326 | The UNH WildTones | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 1DJ326 | The UNH WildTones | 76I000 | Internal Allocations - Recoveries | 0.00 | 0.00 | 0.00 |
| 1DJ327 | Stop the Sigma | 711100 | Supplies-General | 0.00 | 0.00 | 78.61 |
| 1DJ327 | Stop the Sigma | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 58.47 |
| 1DJ327 | Stop the Sigma | 76I000 | Internal Allocations - Recoveries | 0.00 | 0.00 | (137.08) |
| 1DJ331 | The Granite Yearbook | 717106 | Finl Services-Epayment CC fees | 0.00 | 0.00 | 0.00 |
| 1DJ332 | Do It Yourself (DIY) Engineering | 711184 | Supplies - Promotion - Cultivation | 0.00 | 0.00 | 0.00 |
| 1DJ332 | Do It Yourself (DIY) Engineering | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 1DJ332 | Do It Yourself (DIY) Engineering | 76I000 | Internal Allocations - Recoveries | 0.00 | 0.00 | 0.00 |
| 1DJ333 | Girl Up UNH | 710N15 | Nonemp/Stud Travl - Oth Transp Cost | 0.00 | 0.00 | 80.43 |
| 1DJ333 | Girl Up UNH | 711100 | Supplies-General | 13.12 | 84.61 | 197.53 |
| 1DJ333 | Girl Up UNH | 719000 | Business Meals-Meetings-Non Travel | 14.13 | 0.00 | 81.50 |
| 1DJ333 | Girl Up UNH | 76I000 | Internal Allocations - Recoveries | 0.00 | (84.61) | (84.61) |
| 1DJ335 | Autism Speaks U at UNH | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 1DJ335 | Autism Speaks U at UNH | 710N15 | Nonemp/Stud Travl - Oth Transp Cost | 0.00 | 0.00 | 0.00 |
| 1DJ335 | Autism Speaks U at UNH | 711100 | Supplies-General | 34.50 | 0.00 | 0.00 |
| 1DJ335 | Autism Speaks U at UNH | 76I000 | Internal Allocations - Recoveries | 0.00 | 0.00 | 0.00 |
| 1DJ336 | Indonesian Students Association | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 1DJ336 | Indonesian Students Association | 711100 | Supplies-General | 20.87 | 0.00 | 54.93 |
| 1DJ336 | Indonesian Students Association | 711184 | Supplies - Promotion - Cultivation | 0.00 | 0.00 | 0.00 |
| 1DJ336 | Indonesian Students Association | 719000 | Business Meals-Meetings-Non Travel | 15.54 | 177.46 | 340.42 |
| 1DJ336 | Indonesian Students Association | 76I000 | Internal Allocations - Recoveries | 0.00 | 0.00 | (204.93) |
| 1DJ337 | College Diabetes Network at UNH | 711184 | Supplies - Promotion - Cultivation | 0.00 | 0.00 | 0.00 |
| 1DJ339 | Muslim Student's Association | 710N15 | Nonemp/Stud Travl - Oth Transp Cost | 0.00 | 0.00 | 280.74 |
| 1DJ339 | Muslim Student's Association | 717200 | Other Professional Services-General | 0.00 | 0.00 | 800.00 |
| 1DJ339 | Muslim Student's Association | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 12.24 | 178.12 |
| 1DJ339 | Muslim Student's Association | 76I000 | Internal Allocations - Recoveries | 0.00 | (12.00) | (1,078.60) |
| 1DJ345 | UNH Students for Global Health | 711100 | Supplies-General | 96.00 | 98.91 | 201.77 |
| 1DJ345 | UNH Students for Global Health | 713000 | Printing & Copying-General | 0.00 | 0.00 | 59.96 |
| 1DJ345 | UNH Students for Global Health | 717200 | Other Professional Services-General | 0.00 | 0.00 | 341.39 |
| 1DJ345 | UNH Students for Global Health | 76I000 | Internal Allocations - Recoveries | 0.00 | 0.00 | (2,029.82) |
| 1DJ345 | UNH Students for Global Health | 76O190 | Int All-Meals-Non Travel Mtg (Chg) | 0.00 | 0.00 | 1,401.50 |
| 1DJ347 | American Society of Mechanical Eng | 711100 | Supplies-General | 3.19 | 0.00 | 0.00 |
| 1DJ347 | American Society of Mechanical Eng | 719000 | Business Meals-Meetings-Non Travel | 572.16 | 184.60 | 556.42 |
| 1DJ347 | American Society of Mechanical Eng | 76I000 | Internal Allocations - Recoveries | 0.00 | (89.86) | (556.42) |
| 1DJ348 | SPOON UNH | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1DJ348 | SPOON UNH | 711184 | Supplies - Promotion - Cultivation | 0.00 | 0.00 | 0.00 |
| 1DJ348 | SPOON UNH | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 1DJ348 | SPOON UNH | 76I000 | Internal Allocations - Recoveries | 0.00 | 0.00 | 0.00 |
| 1DJ349 | Trans UNH | 711100 | Supplies-General | 276.13 | 0.00 | 0.00 |
| 1DJ349 | Trans UNH | 711184 | Supplies - Promotion - Cultivation | 0.00 | 0.00 | 0.00 |
| 1DJ349 | Trans UNH | 717200 | Other Professional Services-General | 930.00 | 0.00 | 0.00 |
| 1DJ349 | Trans UNH | 717210 | Oth Prof Ser-Honoraria | 0.00 | 0.00 | 0.00 |
| 1DJ349 | Trans UNH | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 75.00 |
| 1DJ349 | Trans UNH | 76I000 | Internal Allocations - Recoveries | 0.00 | 0.00 | 0.00 |
| 1DJ350 | Phi Sigma | 711100 | Supplies-General | 0.00 | 0.00 | 9.68 |
| 1DJ350 | Phi Sigma | 719000 | Business Meals-Meetings-Non Travel | 15.49 | 11.01 | 226.63 |
| 1DJ350 | Phi Sigma | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 1,050.00 |
| 1DJ351 | the UNH HSMAI CLub | 711100 | Supplies-General | 0.00 | 75.14 | 75.14 |
| 1DJ351 | the UNH HSMAI CLub | 76I000 | Internal Allocations - Recoveries | 0.00 | 0.00 | (31.26) |
| 1DJ352 | Athletes InterVarsity Christian | 717200 | Other Professional Services-General | 0.00 | 4,000.00 | 4,000.00 |
| 1DJ352 | Athletes InterVarsity Christian | 76I000 | Internal Allocations - Recoveries | 0.00 | 0.00 | (4,000.00) |
| 1DJ354 | Turning Point USA at UNH | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1DJ354 | Turning Point USA at UNH | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 9.76 | 9.76 |

| 1D - UNH - Durham | | | | 2020 YTD Activity | 2019 YTD Activity | 2019 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **050 - Student Services** | | | | | | |
| 1DJ354 | Turning Point USA at UNH | 76I000 | Internal Allocations - Recoveries | 0.00 | 0.00 | (360.38) |
| 1DJ354 | Turning Point USA at UNH | 76O111 | Int All-Supplies-AudioVisual (Chg) | 0.00 | 0.00 | 0.00 |
| 1DJ354 | Turning Point USA at UNH | 76O179 | Int Alloc - Police (Chg) | 0.00 | 0.00 | 360.38 |
| 1DJ354 | Turning Point USA at UNH | 76O180 | Int Alloc-Telecom Voice (Chg) | 0.00 | 0.00 | 0.00 |
| 1DJ354 | Turning Point USA at UNH | 76O182 | Int Alloc-Telecom Data (Chg) | 0.00 | 0.00 | 0.00 |
| 1DJ355 | Nu Rho Psi | 711100 | Supplies-General | 36.66 | 0.00 | 87.28 |
| 1DJ355 | Nu Rho Psi | 713000 | Printing & Copying-General | 0.00 | 96.00 | 96.00 |
| 1DJ355 | Nu Rho Psi | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 345.93 |
| 1DJ355 | Nu Rho Psi | 719100 | Membership Dues & Fees | 0.00 | 850.00 | 1,050.00 |
| 1DJ355 | Nu Rho Psi | 76I000 | Internal Allocations - Recoveries | 0.00 | (95.00) | (95.00) |
| 1DJ356 | The Socratic Society | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1DJ356 | The Socratic Society | 719000 | Business Meals-Meetings-Non Travel | 302.40 | 294.00 | 1,092.00 |
| 1DJ356 | The Socratic Society | 76I000 | Internal Allocations - Recoveries | 0.00 | 0.00 | (1,092.00) |
| 1DJ359 | Pre Physician Assistant Student | 711100 | Supplies-General | 0.00 | 631.58 | 673.58 |
| 1DJ359 | Pre Physician Assistant Student | 711184 | Supplies - Promotion - Cultivation | 0.00 | 0.00 | 0.00 |
| 1DJ359 | Pre Physician Assistant Student | 719000 | Business Meals-Meetings-Non Travel | 85.84 | 0.00 | 0.00 |
| 1DJ359 | Pre Physician Assistant Student | 76I000 | Internal Allocations - Recoveries | 0.00 | 0.00 | (715.33) |
| 1DJ360 | UNH Russain Club | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 1DJ360 | UNH Russain Club | 76I000 | Internal Allocations - Recoveries | 0.00 | 0.00 | 0.00 |
| 1DJ361 | Aegis | 711100 | Supplies-General | 0.00 | 94.50 | 94.50 |
| 1DJ361 | Aegis | 76I000 | Internal Allocations - Recoveries | 0.00 | 0.00 | (4,130.02) |
| 1DJ361 | Aegis | 76O130 | Internal Alloc-Print & Copy (Chg) | 0.00 | 0.00 | 4,035.52 |
| 1DJ362 | Alpha Tau Omega Fraternity | 76I000 | Internal Allocations - Recoveries | 0.00 | 0.00 | 0.00 |
| 1DJ362 | Alpha Tau Omega Fraternity | 76O190 | Int All-Meals-Non Travel Mtg (Chg) | 0.00 | 0.00 | 1,652.00 |
| 1DJ363 | Am Soc for Biochem & Molecular Bio | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1DJ363 | Am Soc for Biochem & Molecular Bio | 711110 | Plants, Animals & Related Supplies | 0.00 | 0.00 | 23.23 |
| 1DJ363 | Am Soc for Biochem & Molecular Bio | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 31.77 | 136.48 |
| 1DJ363 | Am Soc for Biochem & Molecular Bio | 76I000 | Internal Allocations - Recoveries | 0.00 | 0.00 | (110.35) |
| 1DJ364 | Japanese Cultural Club | 710N15 | Nonemp/Stud Travl - Oth Transp Cost | 11.89 | 0.00 | 0.00 |
| 1DJ364 | Japanese Cultural Club | 711100 | Supplies-General | 163.10 | 0.00 | 8.95 |
| 1DJ364 | Japanese Cultural Club | 719000 | Business Meals-Meetings-Non Travel | 182.60 | 0.00 | 169.40 |
| 1DJ364 | Japanese Cultural Club | 76I000 | Internal Allocations - Recoveries | 0.00 | 0.00 | (178.35) |
| 1DJ365 | UNH Geography CLub | 711100 | Supplies-General | 0.00 | 28.99 | 28.99 |
| 1DJ365 | UNH Geography CLub | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 182.98 | 182.98 |
| 1DJ365 | UNH Geography CLub | 76I000 | Internal Allocations - Recoveries | 0.00 | (68.75) | (211.97) |
| 1DJ366 | Caribbean Cats | 711100 | Supplies-General | 93.76 | 100.71 | 834.88 |
| 1DJ366 | Caribbean Cats | 717200 | Other Professional Services-General | 0.00 | 0.00 | 500.00 |
| 1DJ366 | Caribbean Cats | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 923.67 |
| 1DJ366 | Caribbean Cats | 76I000 | Internal Allocations - Recoveries | 0.00 | (101.00) | (2,255.84) |
| 1DJ368 | Changing Lives for Lilli | 711100 | Supplies-General | 71.30 | 0.00 | 0.00 |
| 1DJ368 | Changing Lives for Lilli | 719000 | Business Meals-Meetings-Non Travel | 37.34 | 0.00 | 25.00 |
| 1DJ370 | Sport Careers Club | 710N15 | Nonemp/Stud Travl - Oth Transp Cost | 0.00 | 0.00 | 88.40 |
| 1DJ370 | Sport Careers Club | 76I000 | Internal Allocations - Recoveries | 0.00 | 0.00 | (44.20) |
| 1DJ372 | UNH Photography Society | 76I000 | Internal Allocations - Recoveries | 0.00 | 0.00 | (77.36) |
| 1DJ372 | UNH Photography Society | 76O110 | Int All-Supplies-General (Chg) | 0.00 | 0.00 | 202.80 |
| 1DJ373 | The NH Youth Movement at UNH | 76I000 | Internal Allocations - Recoveries | 0.00 | 0.00 | (1,635.60) |
| 1DJ373 | The NH Youth Movement at UNH | 76O16A | Int All-Property/Room Rent (Chg) | 56.80 | 0.00 | 0.00 |
| 1DJ373 | The NH Youth Movement at UNH | 76O179 | Int Alloc - Police (Chg) | 0.00 | 0.00 | 817.80 |
| 1DJ374 | UNH Film CLub | 711100 | Supplies-General | 81.83 | 0.00 | 0.00 |
| 1DJ374 | UNH Film CLub | 719000 | Business Meals-Meetings-Non Travel | 14.36 | 0.00 | 0.00 |
| 1DJ380 | UNH Marine Technology Society | 711100 | Supplies-General | 136.50 | 0.00 | 0.00 |
| 1DJ380 | UNH Marine Technology Society | 719000 | Business Meals-Meetings-Non Travel | 215.31 | 0.00 | 196.21 |
| 1DJ380 | UNH Marine Technology Society | 76I000 | Internal Allocations - Recoveries | 0.00 | 0.00 | (196.21) |
| 1DJ383 | Chabad Jewish Student Group | 711100 | Supplies-General | 0.00 | 0.00 | 490.00 |
| 1DJ383 | Chabad Jewish Student Group | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 1,450.00 |
| 1DJ383 | Chabad Jewish Student Group | 76I000 | Internal Allocations - Recoveries | 0.00 | 0.00 | (2,430.00) |
| 1DJ386 | EcoReps@UNH | 710N15 | Nonemp/Stud Travl - Oth Transp Cost | 0.00 | 0.00 | 29.12 |
| 1DJ386 | EcoReps@UNH | 711100 | Supplies-General | 0.00 | 0.00 | 410.57 |
| 1DJ386 | EcoReps@UNH | 719000 | Business Meals-Meetings-Non Travel | 176.00 | 0.00 | 0.00 |
| 1DJ386 | EcoReps@UNH | 76I000 | Internal Allocations - Recoveries | 0.00 | 0.00 | (439.69) |
| 1DJ390 | NALA | 710N15 | Nonemp/Stud Travl - Oth Transp Cost | 22.00 | 0.00 | 0.00 |
| 1DJ390 | NALA | 711100 | Supplies-General | 16.00 | 0.00 | 0.00 |
| 1DJ390 | NALA | 719000 | Business Meals-Meetings-Non Travel | 645.85 | 0.00 | 0.00 |
| 1DJ390 | NALA | 76I000 | Internal Allocations - Recoveries | (4.05) | 0.00 | 0.00 |
| 1DJCLB | Student club on campus activity | 711 | Supplies | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2020 YTD Activity | 2019 YTD Activity | 2019 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **050 - Student Services** | | | | | | |
| 1DJG01 | Women's Lacrosse Club | 710N15 | Nonemp/Stud Travl - Oth Transp Cost | 0.00 | 0.00 | 14,601.93 |
| 1DJG01 | Women's Lacrosse Club | 711100 | Supplies-General | 1,376.85 | 0.00 | 1,855.01 |
| 1DJG01 | Women's Lacrosse Club | 711172 | Program Supplies | 0.00 | 0.00 | 0.00 |
| 1DJG01 | Women's Lacrosse Club | 717106 | Finl Services-Epayment CC fees | 0.00 | 0.00 | 0.00 |
| 1DJG01 | Women's Lacrosse Club | 717200 | Other Professional Services-General | 600.00 | 0.00 | 950.00 |
| 1DJG01 | Women's Lacrosse Club | 719100 | Membership Dues & Fees | 750.00 | 300.00 | 1,300.00 |
| 1DJG01 | Women's Lacrosse Club | 76I000 | Internal Allocations - Recoveries | 0.00 | 0.00 | 0.00 |
| 1DJG02 | Men's Golf Club | 710110 | Out-of-State Travel-Team Travel | 0.00 | 0.00 | 0.00 |
| 1DJG02 | Men's Golf Club | 710305 | Registration Fees-Other | 0.00 | 0.00 | 0.00 |
| 1DJG02 | Men's Golf Club | 710N15 | Nonemp/Stud Travl - Oth Transp Cost | 2,772.52 | 0.00 | 0.00 |
| 1DJG02 | Men's Golf Club | 711100 | Supplies-General | 5,170.21 | 0.00 | 5,181.00 |
| 1DJG02 | Men's Golf Club | 711172 | Program Supplies | 0.00 | 0.00 | 0.00 |
| 1DJG02 | Men's Golf Club | 717106 | Finl Services-Epayment CC fees | 0.00 | 0.00 | 0.00 |
| 1DJG02 | Men's Golf Club | 719100 | Membership Dues & Fees | 8,086.18 | 685.06 | 3,042.37 |
| 1DJG04 | Cycling Club | 710110 | Out-of-State Travel-Team Travel | 0.00 | 0.00 | 0.00 |
| 1DJG04 | Cycling Club | 710N15 | Nonemp/Stud Travl - Oth Transp Cost | 121.68 | 0.00 | 2,198.54 |
| 1DJG04 | Cycling Club | 711100 | Supplies-General | 0.00 | 2,341.45 | 3,486.95 |
| 1DJG04 | Cycling Club | 711172 | Program Supplies | 0.00 | 0.00 | 0.00 |
| 1DJG04 | Cycling Club | 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 |
| 1DJG04 | Cycling Club | 717106 | Finl Services-Epayment CC fees | 0.00 | 0.00 | 0.00 |
| 1DJG04 | Cycling Club | 717200 | Other Professional Services-General | 0.00 | 0.00 | 260.74 |
| 1DJG04 | Cycling Club | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 110.77 |
| 1DJG04 | Cycling Club | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 1,145.00 |
| 1DJG04 | Cycling Club | 76O177 | Int Alloc - Health Services (Chg) | 0.00 | 0.00 | 0.00 |
| 1DJG05 | Fencing Club | 710110 | Out-of-State Travel-Team Travel | 0.00 | 0.00 | 0.00 |
| 1DJG05 | Fencing Club | 710305 | Registration Fees-Other | 0.00 | 0.00 | 0.00 |
| 1DJG05 | Fencing Club | 710N15 | Nonemp/Stud Travl - Oth Transp Cost | 0.00 | 0.00 | 4,415.96 |
| 1DJG05 | Fencing Club | 711100 | Supplies-General | 553.70 | 0.00 | 2,228.84 |
| 1DJG05 | Fencing Club | 711172 | Program Supplies | 0.00 | 0.00 | 0.00 |
| 1DJG05 | Fencing Club | 717106 | Finl Services-Epayment CC fees | 0.00 | 0.00 | 0.00 |
| 1DJG05 | Fencing Club | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 1DJG05 | Fencing Club | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 27.50 | 119.28 |
| 1DJG05 | Fencing Club | 719005 | Business Meals-Group or Class Meals | 0.00 | 0.00 | 0.00 |
| 1DJG05 | Fencing Club | 719100 | Membership Dues & Fees | 0.00 | 1,075.00 | 1,625.00 |
| 1DJG05 | Fencing Club | 76I000 | Internal Allocations - Recoveries | 0.00 | (396.00) | (396.00) |
| 1DJG06 | Judo Club | 710110 | Out-of-State Travel-Team Travel | 0.00 | 0.00 | 0.00 |
| 1DJG06 | Judo Club | 710305 | Registration Fees-Other | 0.00 | 0.00 | 0.00 |
| 1DJG06 | Judo Club | 710D65 | Domestic Trvl Non-NH - Other Transp | 0.00 | 0.00 | 0.00 |
| 1DJG06 | Judo Club | 710N15 | Nonemp/Stud Travl - Oth Transp Cost | 0.00 | 51.72 | 2,761.38 |
| 1DJG06 | Judo Club | 711100 | Supplies-General | 518.00 | 0.00 | 2,094.13 |
| 1DJG06 | Judo Club | 711172 | Program Supplies | 0.00 | 0.00 | 0.00 |
| 1DJG06 | Judo Club | 717106 | Finl Services-Epayment CC fees | 0.00 | 0.00 | 0.00 |
| 1DJG06 | Judo Club | 717200 | Other Professional Services-General | 0.00 | 238.00 | 238.00 |
| 1DJG06 | Judo Club | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 180.92 |
| 1DJG06 | Judo Club | 719005 | Business Meals-Group or Class Meals | 0.00 | 0.00 | 0.00 |
| 1DJG06 | Judo Club | 719100 | Membership Dues & Fees | 566.00 | 129.50 | 1,108.50 |
| 1DJG06 | Judo Club | 76I000 | Internal Allocations - Recoveries | 0.00 | 0.00 | 0.00 |
| 1DJG06 | Judo Club | 76O140 | Internal Alloc-Mail & Postage (Chg) | 0.00 | 0.00 | 0.00 |
| 1DJG07 | Shotokan Karate Club | 76O000 | Internal Allocations - Charges | 308.70 | 0.00 | 0.00 |
| 1DJG08 | Sailing Club | 710110 | Out-of-State Travel-Team Travel | 0.00 | 0.00 | 0.00 |
| 1DJG08 | Sailing Club | 710305 | Registration Fees-Other | 0.00 | 0.00 | 0.00 |
| 1DJG08 | Sailing Club | 710N15 | Nonemp/Stud Travl - Oth Transp Cost | 504.93 | 0.00 | 715.22 |
| 1DJG08 | Sailing Club | 711100 | Supplies-General | 1,696.10 | 1,638.79 | 3,542.06 |
| 1DJG08 | Sailing Club | 711110 | Plants, Animals & Related Supplies | 0.00 | 0.00 | 2,277.16 |
| 1DJG08 | Sailing Club | 711172 | Program Supplies | 0.00 | 0.00 | 0.00 |
| 1DJG08 | Sailing Club | 716000 | Maintenance & Repairs-General | 0.00 | 471.02 | 471.02 |
| 1DJG08 | Sailing Club | 716100 | Rentals & Leases-General | 672.60 | 735.00 | 786.97 |
| 1DJG08 | Sailing Club | 717106 | Finl Services-Epayment CC fees | 0.00 | 0.00 | 0.00 |
| 1DJG08 | Sailing Club | 717200 | Other Professional Services-General | 0.00 | 90.00 | 808.52 |
| 1DJG08 | Sailing Club | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 53.96 | 53.96 |
| 1DJG08 | Sailing Club | 719100 | Membership Dues & Fees | 0.00 | 250.00 | 523.00 |
| 1DJG08 | Sailing Club | 740000 | Cap Equipment | 0.00 | 0.00 | 5,973.00 |
| 1DJG08 | Sailing Club | 76I000 | Internal Allocations - Recoveries | 0.00 | 0.00 | (255.15) |
| 1DJG08 | Sailing Club | 76O16A | Int All-Property/Room Rent (Chg) | 0.00 | 0.00 | 0.00 |
| 1DJG09 | Men's Volleyball Club | 710110 | Out-of-State Travel-Team Travel | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2020 YTD Activity | 2019 YTD Activity | 2019 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **050 - Student Services** | | | | | | |
| 1DJG09 | Men's Volleyball Club | 710305 | Registration Fees-Other | 0.00 | 0.00 | 0.00 |
| 1DJG09 | Men's Volleyball Club | 710N15 | Nonemp/Stud Travl - Oth Transp Cost | 0.00 | 0.00 | 9,022.28 |
| 1DJG09 | Men's Volleyball Club | 711100 | Supplies-General | 0.00 | 850.00 | 3,964.72 |
| 1DJG09 | Men's Volleyball Club | 711172 | Program Supplies | 0.00 | 0.00 | 0.00 |
| 1DJG09 | Men's Volleyball Club | 717106 | Finl Services-Epayment CC fees | 0.00 | 0.00 | 0.00 |
| 1DJG09 | Men's Volleyball Club | 717200 | Other Professional Services-General | 0.00 | 0.00 | 250.00 |
| 1DJG09 | Men's Volleyball Club | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 730.00 |
| 1DJG09 | Men's Volleyball Club | 76I000 | Internal Allocations - Recoveries | 0.00 | (252.00) | (252.00) |
| 1DJG10 | Women's Volleyball Club | 710110 | Out-of-State Travel-Team Travel | 0.00 | 0.00 | 0.00 |
| 1DJG10 | Women's Volleyball Club | 710305 | Registration Fees-Other | 0.00 | 0.00 | 0.00 |
| 1DJG10 | Women's Volleyball Club | 710N15 | Nonemp/Stud Travl - Oth Transp Cost | 0.00 | 0.00 | 8,727.14 |
| 1DJG10 | Women's Volleyball Club | 711100 | Supplies-General | 0.00 | 0.00 | 126.00 |
| 1DJG10 | Women's Volleyball Club | 711172 | Program Supplies | 0.00 | 0.00 | 0.00 |
| 1DJG10 | Women's Volleyball Club | 717106 | Finl Services-Epayment CC fees | 0.00 | 0.00 | 0.00 |
| 1DJG10 | Women's Volleyball Club | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 1DJG10 | Women's Volleyball Club | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 50.00 |
| 1DJG10 | Women's Volleyball Club | 76I000 | Internal Allocations - Recoveries | 0.00 | (621.00) | (621.00) |
| 1DJG11 | Woodsmen's Club | 710110 | Out-of-State Travel-Team Travel | 0.00 | 0.00 | 0.00 |
| 1DJG11 | Woodsmen's Club | 710D65 | Domestic Trvl Non-NH - Other Transp | 0.00 | 0.00 | 51.72 |
| 1DJG11 | Woodsmen's Club | 710N15 | Nonemp/Stud Travl - Oth Transp Cost | 225.45 | 0.00 | 1,835.46 |
| 1DJG11 | Woodsmen's Club | 711100 | Supplies-General | 927.45 | 810.00 | 1,207.85 |
| 1DJG11 | Woodsmen's Club | 711172 | Program Supplies | 0.00 | 0.00 | 128.88 |
| 1DJG11 | Woodsmen's Club | 716000 | Maintenance & Repairs-General | 0.00 | 2,500.00 | 2,500.00 |
| 1DJG11 | Woodsmen's Club | 717009 | Profess Srvcs - Porta Potties | 0.00 | 0.00 | 0.00 |
| 1DJG11 | Woodsmen's Club | 717106 | Finl Services-Epayment CC fees | 0.00 | 0.00 | 0.00 |
| 1DJG11 | Woodsmen's Club | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 1DJG11 | Woodsmen's Club | 719000 | Business Meals-Meetings-Non Travel | 439.80 | 115.03 | 446.02 |
| 1DJG11 | Woodsmen's Club | 719005 | Business Meals-Group or Class Meals | 0.00 | 0.00 | 0.00 |
| 1DJG11 | Woodsmen's Club | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 750.00 |
| 1DJG11 | Woodsmen's Club | 76I000 | Internal Allocations - Recoveries | 0.00 | (88.00) | (88.00) |
| 1DJG11 | Woodsmen's Club | 76O140 | Internal Alloc-Mail & Postage (Chg) | 147.66 | 0.00 | 0.00 |
| 1DJG11 | Woodsmen's Club | 76O177 | Int Alloc - Health Services (Chg) | 0.00 | 0.00 | 0.00 |
| 1DJG11 | Woodsmen's Club | 76O191 | Int All-Meals-Group or Class (Chg) | 0.00 | 0.00 | 0.00 |
| 1DJG12 | Tae Kwan Do Club | 711100 | Supplies-General | 0.00 | 0.00 | 208.44 |
| 1DJG12 | Tae Kwan Do Club | 711172 | Program Supplies | 0.00 | 0.00 | 0.00 |
| 1DJG12 | Tae Kwan Do Club | 717106 | Finl Services-Epayment CC fees | 0.00 | 0.00 | 0.00 |
| 1DJG12 | Tae Kwan Do Club | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 174.65 |
| 1DJG13 | Men's Crew Club | 710110 | Out-of-State Travel-Team Travel | 0.00 | 0.00 | 0.00 |
| 1DJG13 | Men's Crew Club | 710N15 | Nonemp/Stud Travl - Oth Transp Cost | 16.05 | 0.00 | 7,431.68 |
| 1DJG13 | Men's Crew Club | 711100 | Supplies-General | 0.00 | 1,004.40 | 3,131.60 |
| 1DJG13 | Men's Crew Club | 711172 | Program Supplies | 0.00 | 0.00 | 0.00 |
| 1DJG13 | Men's Crew Club | 716000 | Maintenance & Repairs-General | 13,620.00 | 0.00 | 0.00 |
| 1DJG13 | Men's Crew Club | 717106 | Finl Services-Epayment CC fees | 0.00 | 0.00 | 0.00 |
| 1DJG13 | Men's Crew Club | 717200 | Other Professional Services-General | 180.00 | 0.00 | 712.20 |
| 1DJG13 | Men's Crew Club | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 890.34 |
| 1DJG13 | Men's Crew Club | 719005 | Business Meals-Group or Class Meals | 0.00 | 0.00 | 0.00 |
| 1DJG13 | Men's Crew Club | 719100 | Membership Dues & Fees | 0.00 | 35.00 | 2,067.50 |
| 1DJG13 | Men's Crew Club | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |
| 1DJG13 | Men's Crew Club | 76I000 | Internal Allocations - Recoveries | 0.00 | (67.50) | (67.50) |
| 1DJG14 | Men's Rugby Club | 710110 | Out-of-State Travel-Team Travel | 0.00 | 0.00 | 0.00 |
| 1DJG14 | Men's Rugby Club | 710305 | Registration Fees-Other | 0.00 | 0.00 | 0.00 |
| 1DJG14 | Men's Rugby Club | 710N15 | Nonemp/Stud Travl - Oth Transp Cost | 3,826.55 | 15.25 | 2,518.82 |
| 1DJG14 | Men's Rugby Club | 711100 | Supplies-General | 0.00 | 421.47 | 1,088.67 |
| 1DJG14 | Men's Rugby Club | 711172 | Program Supplies | 0.00 | 0.00 | 0.00 |
| 1DJG14 | Men's Rugby Club | 717106 | Finl Services-Epayment CC fees | 0.00 | 0.00 | 0.00 |
| 1DJG14 | Men's Rugby Club | 717200 | Other Professional Services-General | 375.00 | 125.00 | 125.00 |
| 1DJG14 | Men's Rugby Club | 719100 | Membership Dues & Fees | 261.50 | 0.00 | 1,193.00 |
| 1DJG14 | Men's Rugby Club | 76I000 | Internal Allocations - Recoveries | 0.00 | (726.75) | (1,638.00) |
| 1DJG17 | Figure Skating Club | 710110 | Out-of-State Travel-Team Travel | 0.00 | 0.00 | 0.00 |
| 1DJG17 | Figure Skating Club | 710N15 | Nonemp/Stud Travl - Oth Transp Cost | 66.39 | 0.00 | 0.00 |
| 1DJG17 | Figure Skating Club | 711100 | Supplies-General | 5,137.39 | 7,602.26 | 6,136.64 |
| 1DJG17 | Figure Skating Club | 711172 | Program Supplies | 0.00 | 0.00 | 0.00 |
| 1DJG17 | Figure Skating Club | 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 |
| 1DJG17 | Figure Skating Club | 717106 | Finl Services-Epayment CC fees | 0.00 | 0.00 | 0.00 |
| 1DJG17 | Figure Skating Club | 717200 | Other Professional Services-General | 0.00 | 320.62 | 320.62 |

| 1D - UNH - Durham | | | | 2020 YTD Activity | 2019 YTD Activity | 2019 Final Activity |
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| **B - Operating Expenses** | | | | | | |
| **050 - Student Services** | | | | | | |
| 1DJG17 | Figure Skating Club | 719005 | Business Meals-Group or Class Meals | 0.00 | 0.00 | 0.00 |
| 1DJG17 | Figure Skating Club | 719100 | Membership Dues & Fees | 1,344.50 | 2,717.65 | 3,058.65 |
| 1DJG17 | Figure Skating Club | 76O140 | Internal Alloc-Mail & Postage (Chg) | 0.00 | 0.00 | 23.77 |
| 1DJG17 | Figure Skating Club | 76O16A | Int All-Property/Room Rent (Chg) | 0.00 | 0.00 | 9,944.00 |
| 1DJG18 | Women's Rugby Club | 710110 | Out-of-State Travel-Team Travel | 0.00 | 0.00 | 0.00 |
| 1DJG18 | Women's Rugby Club | 710305 | Registration Fees-Other | 0.00 | 0.00 | 0.00 |
| 1DJG18 | Women's Rugby Club | 710N15 | Nonemp/Stud Travl - Oth Transp Cost | 266.00 | 0.00 | 630.57 |
| 1DJG18 | Women's Rugby Club | 711100 | Supplies-General | 0.00 | 0.00 | 49.21 |
| 1DJG18 | Women's Rugby Club | 711172 | Program Supplies | 0.00 | 0.00 | 0.00 |
| 1DJG18 | Women's Rugby Club | 717106 | Finl Services-Epayment CC fees | 0.00 | 0.00 | 0.00 |
| 1DJG18 | Women's Rugby Club | 717200 | Other Professional Services-General | 250.00 | 0.00 | 375.00 |
| 1DJG18 | Women's Rugby Club | 719100 | Membership Dues & Fees | 0.00 | 625.00 | 625.00 |
| 1DJG18 | Women's Rugby Club | 76I000 | Internal Allocations - Recoveries | 0.00 | 0.00 | (540.00) |
| 1DJG19 | Dance Team Club | 710110 | Out-of-State Travel-Team Travel | 0.00 | 0.00 | 0.00 |
| 1DJG19 | Dance Team Club | 710305 | Registration Fees-Other | 0.00 | 0.00 | 0.00 |
| 1DJG19 | Dance Team Club | 710N15 | Nonemp/Stud Travl - Oth Transp Cost | 1,250.00 | 0.00 | 10,239.80 |
| 1DJG19 | Dance Team Club | 711100 | Supplies-General | 609.84 | 314.94 | 3,109.62 |
| 1DJG19 | Dance Team Club | 711172 | Program Supplies | 0.00 | 0.00 | 0.00 |
| 1DJG19 | Dance Team Club | 714000 | Postage-General | 30.66 | 0.00 | 0.00 |
| 1DJG19 | Dance Team Club | 716100 | Rentals & Leases-General | 0.00 | 225.00 | 225.00 |
| 1DJG19 | Dance Team Club | 717106 | Finl Services-Epayment CC fees | 0.00 | 0.00 | 0.00 |
| 1DJG19 | Dance Team Club | 717115 | Finl Services-Bank Charges | 0.00 | 0.98 | (0.02) |
| 1DJG19 | Dance Team Club | 717200 | Other Professional Services-General | 2,600.00 | 0.00 | 395.85 |
| 1DJG19 | Dance Team Club | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 100.00 |
| 1DJG19 | Dance Team Club | 71C310 | Cash Over/Short Adjustments | 3.50 | 0.00 | 0.00 |
| 1DJG19 | Dance Team Club | 71CZ00 | Other Expenses-Deductions | 575.75 | 0.00 | 0.00 |
| 1DJG19 | Dance Team Club | 76O800 | Int All-Util-General & Other (Rec) | 0.00 | 0.00 | 300.00 |
| 1DJG20 | Men's Lacrosse Club | 710110 | Out-of-State Travel-Team Travel | 0.00 | 0.00 | 0.00 |
| 1DJG20 | Men's Lacrosse Club | 710305 | Registration Fees-Other | 0.00 | 0.00 | 0.00 |
| 1DJG20 | Men's Lacrosse Club | 710N15 | Nonemp/Stud Travl - Oth Transp Cost | 0.00 | 0.00 | 63,318.39 |
| 1DJG20 | Men's Lacrosse Club | 711100 | Supplies-General | 0.00 | 484.00 | 28,347.94 |
| 1DJG20 | Men's Lacrosse Club | 711172 | Program Supplies | 0.00 | 0.00 | 0.00 |
| 1DJG20 | Men's Lacrosse Club | 717106 | Finl Services-Epayment CC fees | 0.00 | 0.00 | 0.00 |
| 1DJG20 | Men's Lacrosse Club | 717200 | Other Professional Services-General | 0.00 | 0.00 | 4,184.00 |
| 1DJG20 | Men's Lacrosse Club | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 |
| 1DJG20 | Men's Lacrosse Club | 76I000 | Internal Allocations - Recoveries | 0.00 | (378.00) | (378.00) |
| 1DJG20 | Men's Lacrosse Club | 76O000 | Internal Allocations - Charges | 0.00 | 0.00 | 0.00 |
| 1DJG22 | Ski and Snowboarding Club | 710110 | Out-of-State Travel-Team Travel | 0.00 | 0.00 | 0.00 |
| 1DJG22 | Ski and Snowboarding Club | 710305 | Registration Fees-Other | 0.00 | 0.00 | 0.00 |
| 1DJG22 | Ski and Snowboarding Club | 710D65 | Domestic Trvl Non-NH - Other Transp | 0.00 | 0.00 | 1,066.00 |
| 1DJG22 | Ski and Snowboarding Club | 710N15 | Nonemp/Stud Travl - Oth Transp Cost | 0.00 | 0.00 | 16,587.50 |
| 1DJG22 | Ski and Snowboarding Club | 711100 | Supplies-General | 902.51 | 1,515.00 | 1,515.00 |
| 1DJG22 | Ski and Snowboarding Club | 711172 | Program Supplies | 0.00 | 0.00 | 0.00 |
| 1DJG22 | Ski and Snowboarding Club | 717106 | Finl Services-Epayment CC fees | 0.00 | 0.00 | 0.00 |
| 1DJG22 | Ski and Snowboarding Club | 719000 | Business Meals-Meetings-Non Travel | 100.17 | 0.00 | 0.00 |
| 1DJG22 | Ski and Snowboarding Club | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 80.00 |
| 1DJG22 | Ski and Snowboarding Club | 76O130 | Internal Alloc-Print & Copy (Chg) | 72.50 | 31.10 | 31.10 |
| 1DJG23 | Archery Club | 710N15 | Nonemp/Stud Travl - Oth Transp Cost | 0.00 | 0.00 | 31.24 |
| 1DJG23 | Archery Club | 711100 | Supplies-General | 0.00 | 0.00 | 187.05 |
| 1DJG23 | Archery Club | 717106 | Finl Services-Epayment CC fees | 0.00 | 0.00 | 0.00 |
| 1DJG23 | Archery Club | 717200 | Other Professional Services-General | 0.00 | 0.00 | 295.79 |
| 1DJG23 | Archery Club | 719100 | Membership Dues & Fees | 0.00 | 60.00 | 60.00 |
| 1DJG23 | Archery Club | 719125 | Licenses/Professional Fees | 0.00 | 115.00 | 115.00 |
| 1DJG24 | Wrestling Club | 710110 | Out-of-State Travel-Team Travel | 0.00 | 0.00 | 0.00 |
| 1DJG24 | Wrestling Club | 710N15 | Nonemp/Stud Travl - Oth Transp Cost | 0.00 | 194.62 | 194.62 |
| 1DJG24 | Wrestling Club | 711100 | Supplies-General | 5,613.28 | 0.00 | 951.20 |
| 1DJG24 | Wrestling Club | 711172 | Program Supplies | 0.00 | 0.00 | 0.00 |
| 1DJG24 | Wrestling Club | 717106 | Finl Services-Epayment CC fees | 0.00 | 0.00 | 0.00 |
| 1DJG24 | Wrestling Club | 717200 | Other Professional Services-General | 324.00 | 0.00 | 320.00 |
| 1DJG24 | Wrestling Club | 719005 | Business Meals-Group or Class Meals | 0.00 | 0.00 | 0.00 |
| 1DJG24 | Wrestling Club | 719100 | Membership Dues & Fees | 153.99 | 0.00 | 650.00 |
| 1DJG24 | Wrestling Club | 76I000 | Internal Allocations - Recoveries | (350.00) | 0.00 | (81.00) |
| 1DJG25 | Baseball Club | 710110 | Out-of-State Travel-Team Travel | 0.00 | 0.00 | 0.00 |
| 1DJG25 | Baseball Club | 710N15 | Nonemp/Stud Travl - Oth Transp Cost | 586.93 | 0.00 | 193.81 |
| 1DJG25 | Baseball Club | 711100 | Supplies-General | 584.01 | 3,244.00 | 3,628.99 |

| 1D - UNH - Durham | | | | 2020 YTD Activity | 2019 YTD Activity | 2019 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **050 - Student Services** | | | | | | |
| 1DJG25 | Baseball Club | 711106 | Uniforms and Safety Shoes | 0.00 | 0.00 | 0.00 |
| 1DJG25 | Baseball Club | 711172 | Program Supplies | 0.00 | 0.00 | 0.00 |
| 1DJG25 | Baseball Club | 716027 | Maint & Repairs-Vehicle-Gas-Oil | 0.00 | 0.00 | 0.00 |
| 1DJG25 | Baseball Club | 717106 | Finl Services-Epayment CC fees | 0.00 | 0.00 | 0.00 |
| 1DJG25 | Baseball Club | 717200 | Other Professional Services-General | 1,200.00 | 345.00 | 1,460.00 |
| 1DJG25 | Baseball Club | 719100 | Membership Dues & Fees | 1,800.00 | 1,150.00 | 1,150.00 |
| 1DJG25 | Baseball Club | 76I000 | Internal Allocations - Recoveries | 0.00 | 0.00 | 0.00 |
| 1DJG26 | Women's Softball Club | 710305 | Registration Fees-Other | 0.00 | 0.00 | 0.00 |
| 1DJG26 | Women's Softball Club | 710N15 | Nonemp/Stud Travl - Oth Transp Cost | 0.00 | 0.00 | 0.00 |
| 1DJG26 | Women's Softball Club | 711100 | Supplies-General | 199.80 | 0.00 | 0.00 |
| 1DJG26 | Women's Softball Club | 717106 | Finl Services-Epayment CC fees | 0.00 | 0.00 | 0.00 |
| 1DJG26 | Women's Softball Club | 717200 | Other Professional Services-General | 900.00 | 0.00 | 1,080.00 |
| 1DJG26 | Women's Softball Club | 719100 | Membership Dues & Fees | 0.00 | 485.00 | 485.00 |
| 1DJG27 | Rifle Club | 710305 | Registration Fees-Other | 0.00 | 0.00 | 0.00 |
| 1DJG27 | Rifle Club | 710D65 | Domestic Trvl Non-NH - Other Transp | 0.00 | 0.00 | 778.04 |
| 1DJG27 | Rifle Club | 710N15 | Nonemp/Stud Travl - Oth Transp Cost | 0.00 | 0.00 | 645.28 |
| 1DJG27 | Rifle Club | 711100 | Supplies-General | 334.01 | 245.86 | 6,260.60 |
| 1DJG27 | Rifle Club | 711172 | Program Supplies | 0.00 | 0.00 | 0.00 |
| 1DJG27 | Rifle Club | 717106 | Finl Services-Epayment CC fees | 0.00 | 0.00 | 0.00 |
| 1DJG27 | Rifle Club | 717200 | Other Professional Services-General | 0.00 | 0.00 | 150.00 |
| 1DJG27 | Rifle Club | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 304.52 |
| 1DJG27 | Rifle Club | 719005 | Business Meals-Group or Class Meals | 0.00 | 0.00 | 0.00 |
| 1DJG27 | Rifle Club | 719100 | Membership Dues & Fees | 233.00 | 0.00 | 1,210.00 |
| 1DJG27 | Rifle Club | 76I000 | Internal Allocations - Recoveries | 0.00 | 0.00 | (27.00) |
| 1DJG27 | Rifle Club | 76I800 | Int All-Util-General & Other (Rec) | 0.00 | 0.00 | (300.00) |
| 1DJG28 | Men's Ice Hockey Club | 710110 | Out-of-State Travel-Team Travel | 0.00 | 0.00 | 0.00 |
| 1DJG28 | Men's Ice Hockey Club | 710N15 | Nonemp/Stud Travl - Oth Transp Cost | 3,085.02 | 3,301.99 | 38,795.60 |
| 1DJG28 | Men's Ice Hockey Club | 711100 | Supplies-General | 4,409.49 | 9,560.95 | 30,934.51 |
| 1DJG28 | Men's Ice Hockey Club | 711172 | Program Supplies | 0.00 | 0.00 | 0.00 |
| 1DJG28 | Men's Ice Hockey Club | 716100 | Rentals & Leases-General | 0.00 | 0.00 | 500.00 |
| 1DJG28 | Men's Ice Hockey Club | 717106 | Finl Services-Epayment CC fees | 0.00 | 10.18 | 10.18 |
| 1DJG28 | Men's Ice Hockey Club | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 1DJG28 | Men's Ice Hockey Club | 719100 | Membership Dues & Fees | 726.00 | 0.00 | 0.00 |
| 1DJG28 | Men's Ice Hockey Club | 76I000 | Internal Allocations - Recoveries | 0.00 | 0.00 | (108.00) |
| 1DJG28 | Men's Ice Hockey Club | 76O000 | Internal Allocations - Charges | 0.00 | 0.00 | 0.00 |
| 1DJG28 | Men's Ice Hockey Club | 76O16A | Int All-Property/Room Rent (Chg) | 0.00 | 0.00 | 0.00 |
| 1DJG29 | Women's Crew Club | 710110 | Out-of-State Travel-Team Travel | 0.00 | 0.00 | 0.00 |
| 1DJG29 | Women's Crew Club | 710N15 | Nonemp/Stud Travl - Oth Transp Cost | 110.00 | 0.00 | 7,369.74 |
| 1DJG29 | Women's Crew Club | 711100 | Supplies-General | 240.00 | 0.00 | 4,296.94 |
| 1DJG29 | Women's Crew Club | 711172 | Program Supplies | 0.00 | 0.00 | 0.00 |
| 1DJG29 | Women's Crew Club | 717106 | Finl Services-Epayment CC fees | 0.00 | 0.00 | 0.00 |
| 1DJG29 | Women's Crew Club | 717200 | Other Professional Services-General | 0.00 | 27.34 | 223.59 |
| 1DJG29 | Women's Crew Club | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 1,558.99 |
| 1DJG29 | Women's Crew Club | 719005 | Business Meals-Group or Class Meals | 0.00 | 0.00 | 0.00 |
| 1DJG29 | Women's Crew Club | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 2,395.00 |
| 1DJG29 | Women's Crew Club | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |
| 1DJG29 | Women's Crew Club | 76I000 | Internal Allocations - Recoveries | 0.00 | (54.00) | (54.00) |
| 1DJG29 | Women's Crew Club | 76O000 | Internal Allocations - Charges | 0.00 | 0.00 | 0.00 |
| 1DJG29 | Women's Crew Club | 76O16A | Int All-Property/Room Rent (Chg) | 0.00 | 0.00 | 0.00 |
| 1DJG30 | Tennis Club | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 1DJG30 | Tennis Club | 710110 | Out-of-State Travel-Team Travel | 0.00 | 0.00 | 0.00 |
| 1DJG30 | Tennis Club | 710305 | Registration Fees-Other | 0.00 | 0.00 | 0.00 |
| 1DJG30 | Tennis Club | 710D65 | Domestic Trvl Non-NH - Other Transp | 0.00 | 0.00 | 0.00 |
| 1DJG30 | Tennis Club | 710N15 | Nonemp/Stud Travl - Oth Transp Cost | 557.76 | 40.00 | 3,957.82 |
| 1DJG30 | Tennis Club | 711100 | Supplies-General | 0.00 | 0.00 | 1,785.30 |
| 1DJG30 | Tennis Club | 711172 | Program Supplies | 0.00 | 0.00 | 0.00 |
| 1DJG30 | Tennis Club | 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 |
| 1DJG30 | Tennis Club | 717106 | Finl Services-Epayment CC fees | 0.00 | 0.00 | 0.00 |
| 1DJG30 | Tennis Club | 717200 | Other Professional Services-General | 0.00 | 0.00 | 210.50 |
| 1DJG30 | Tennis Club | 76I000 | Internal Allocations - Recoveries | 0.00 | 0.00 | 0.00 |
| 1DJG31 | Nordic Ski Club | 711172 | Program Supplies | 0.00 | 0.00 | 0.00 |
| 1DJG31 | Nordic Ski Club | 717106 | Finl Services-Epayment CC fees | 0.00 | 0.00 | 0.00 |
| 1DJG32 | Climbing Club | 710305 | Registration Fees-Other | 0.00 | 0.00 | 0.00 |
| 1DJG32 | Climbing Club | 710N15 | Nonemp/Stud Travl - Oth Transp Cost | 0.00 | 0.00 | 5.95 |
| 1DJG32 | Climbing Club | 716100 | Rentals & Leases-General | 0.00 | 1,200.00 | 1,200.00 |

| 1D - UNH - Durham | | | | 2020 YTD Activity | 2019 YTD Activity | 2019 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **050 - Student Services** | | | | | | |
| 1DJG32 | Climbing Club | 717106 | Finl Services-Epayment CC fees | 0.00 | 0.00 | 0.00 |
| 1DJG32 | Climbing Club | 717200 | Other Professional Services-General | 0.00 | 0.00 | 942.44 |
| 1DJG32 | Climbing Club | 719100 | Membership Dues & Fees | 3,456.00 | 3,000.00 | 4,440.00 |
| 1DJG33 | Men's Ultimate Frisbee Club | 710000 | In-State Travel | 0.00 | 0.00 | 282.00 |
| 1DJG33 | Men's Ultimate Frisbee Club | 710110 | Out-of-State Travel-Team Travel | 0.00 | 0.00 | 0.00 |
| 1DJG33 | Men's Ultimate Frisbee Club | 710305 | Registration Fees-Other | 0.00 | 0.00 | 0.00 |
| 1DJG33 | Men's Ultimate Frisbee Club | 710D65 | Domestic Trvl Non-NH - Other Transp | 0.00 | 0.00 | 0.00 |
| 1DJG33 | Men's Ultimate Frisbee Club | 710N15 | Nonemp/Stud Travl - Oth Transp Cost | 0.00 | 0.00 | 7,761.93 |
| 1DJG33 | Men's Ultimate Frisbee Club | 711100 | Supplies-General | 0.00 | 0.00 | 4,076.50 |
| 1DJG33 | Men's Ultimate Frisbee Club | 711172 | Program Supplies | 0.00 | 0.00 | 0.00 |
| 1DJG33 | Men's Ultimate Frisbee Club | 716027 | Maint & Repairs-Vehicle-Gas-Oil | 0.00 | 0.00 | 0.00 |
| 1DJG33 | Men's Ultimate Frisbee Club | 717106 | Finl Services-Epayment CC fees | 0.00 | 0.00 | 0.00 |
| 1DJG33 | Men's Ultimate Frisbee Club | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 1DJG33 | Men's Ultimate Frisbee Club | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 751.70 |
| 1DJG33 | Men's Ultimate Frisbee Club | 76I000 | Internal Allocations - Recoveries | 0.00 | 0.00 | (225.00) |
| 1DJG34 | Women's Ultimate Frisbee Club | 710305 | Registration Fees-Other | 0.00 | 0.00 | 0.00 |
| 1DJG34 | Women's Ultimate Frisbee Club | 710N15 | Nonemp/Stud Travl - Oth Transp Cost | 17.31 | 0.00 | 8,943.62 |
| 1DJG34 | Women's Ultimate Frisbee Club | 711100 | Supplies-General | 470.73 | 0.00 | 2,233.46 |
| 1DJG34 | Women's Ultimate Frisbee Club | 711106 | Uniforms and Safety Shoes | 0.00 | 0.00 | 0.00 |
| 1DJG34 | Women's Ultimate Frisbee Club | 711172 | Program Supplies | 0.00 | 0.00 | 0.00 |
| 1DJG34 | Women's Ultimate Frisbee Club | 717106 | Finl Services-Epayment CC fees | 0.00 | 0.00 | 0.00 |
| 1DJG34 | Women's Ultimate Frisbee Club | 719000 | Business Meals-Meetings-Non Travel | 108.00 | 0.00 | 57.54 |
| 1DJG34 | Women's Ultimate Frisbee Club | 719005 | Business Meals-Group or Class Meals | 0.00 | 0.00 | 0.00 |
| 1DJG34 | Women's Ultimate Frisbee Club | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 |
| 1DJG34 | Women's Ultimate Frisbee Club | 76I000 | Internal Allocations - Recoveries | 0.00 | 0.00 | (225.00) |
| 1DJG35 | Rowing Spring Break Trip | 710110 | Out-of-State Travel-Team Travel | 0.00 | 0.00 | 0.00 |
| 1DJG35 | Rowing Spring Break Trip | 710N15 | Nonemp/Stud Travl - Oth Transp Cost | 0.00 | 0.00 | 20,819.49 |
| 1DJG35 | Rowing Spring Break Trip | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1DJG35 | Rowing Spring Break Trip | 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 |
| 1DJG35 | Rowing Spring Break Trip | 717106 | Finl Services-Epayment CC fees | 0.00 | 0.00 | 0.00 |
| 1DJG35 | Rowing Spring Break Trip | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 7,137.16 |
| 1DJG36 | Women's Hockey Club | 710110 | Out-of-State Travel-Team Travel | 0.00 | 0.00 | 0.00 |
| 1DJG36 | Women's Hockey Club | 710305 | Registration Fees-Other | 0.00 | 0.00 | 0.00 |
| 1DJG36 | Women's Hockey Club | 710N15 | Nonemp/Stud Travl - Oth Transp Cost | 4,004.00 | 1,127.50 | 5,762.00 |
| 1DJG36 | Women's Hockey Club | 711100 | Supplies-General | 0.00 | 0.00 | 3,743.08 |
| 1DJG36 | Women's Hockey Club | 711172 | Program Supplies | 0.00 | 0.00 | 0.00 |
| 1DJG36 | Women's Hockey Club | 716100 | Rentals & Leases-General | 0.00 | 422.00 | 422.00 |
| 1DJG36 | Women's Hockey Club | 717106 | Finl Services-Epayment CC fees | 0.00 | 0.00 | 0.00 |
| 1DJG36 | Women's Hockey Club | 717200 | Other Professional Services-General | 0.00 | 0.00 | 3,230.00 |
| 1DJG36 | Women's Hockey Club | 719000 | Business Meals-Meetings-Non Travel | 152.56 | 0.00 | 0.00 |
| 1DJG36 | Women's Hockey Club | 719100 | Membership Dues & Fees | 606.00 | 770.00 | 770.00 |
| 1DJG36 | Women's Hockey Club | 76I000 | Internal Allocations - Recoveries | 0.00 | 0.00 | 0.00 |
| 1DJG36 | Women's Hockey Club | 76O16A | Int All-Property/Room Rent (Chg) | 0.00 | 0.00 | 4,972.00 |
| 1DJG37 | Outdoor Equipment | 711172 | Program Supplies | 0.00 | 0.00 | 0.00 |
| 1DJG38 | PAWS Program | 61CBHX | Part Time Hourly (w/ status) | 0.00 | 0.00 | 0.00 |
| 1DJG38 | PAWS Program | 61CPHX | Part Time Hourly | 440.00 | 400.00 | 400.00 |
| 1DJG38 | PAWS Program | 61SNHO | Student Labor - Overtime | 441.38 | 513.75 | 513.75 |
| 1DJG38 | PAWS Program | 61SNSH | Student Labor | 3,450.00 | 6,174.75 | 7,154.32 |
| 1DJG38 | PAWS Program | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 1DJG38 | PAWS Program | 65YP10 | Nonstatus Benefit Distr (Fica) | 36.96 | 33.60 | 33.60 |
| 1DJG38 | PAWS Program | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 1DJG38 | PAWS Program | 710D15 | Domestic Travel NH - Oth Trans Cost | 172.84 | 110.09 | 110.09 |
| 1DJG38 | PAWS Program | 710D65 | Domestic Trvl Non-NH - Other Transp | 117.16 | 605.48 | 605.48 |
| 1DJG38 | PAWS Program | 710N15 | Nonemp/Stud Travl - Oth Transp Cost | 1,184.24 | 5,525.25 | 5,525.25 |
| 1DJG38 | PAWS Program | 711100 | Supplies-General | 5,586.87 | 251.74 | 251.74 |
| 1DJG38 | PAWS Program | 711106 | Uniforms and Safety Shoes | 728.41 | 1,925.58 | 1,925.58 |
| 1DJG38 | PAWS Program | 711130 | Supplies-Maintenance Supplies | (53.35) | 0.00 | 0.00 |
| 1DJG38 | PAWS Program | 711172 | Program Supplies | 0.00 | 0.00 | 0.00 |
| 1DJG38 | PAWS Program | 713000 | Printing & Copying-General | 0.00 | 1,062.19 | 1,062.19 |
| 1DJG38 | PAWS Program | 716027 | Maint & Repairs-Vehicle-Gas-Oil | 797.27 | 868.87 | 868.87 |
| 1DJG38 | PAWS Program | 716100 | Rentals & Leases-General | 3,694.30 | 0.00 | 0.00 |
| 1DJG38 | PAWS Program | 717009 | Profess Srvcs - Porta Potties | 0.00 | 0.00 | 0.00 |
| 1DJG38 | PAWS Program | 717200 | Other Professional Services-General | 497.14 | 561.93 | 1,991.93 |
| 1DJG38 | PAWS Program | 717203 | Oth Prof Ser-Background Checks | 335.15 | 0.00 | 0.00 |
| 1DJG38 | PAWS Program | 719000 | Business Meals-Meetings-Non Travel | 140.02 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2020 YTD Activity | 2019 YTD Activity | 2019 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **050 - Student Services** | | | | | | |
| 1DJG38 | PAWS Program | 719005 | Business Meals-Group or Class Meals | 0.00 | 0.00 | 0.00 |
| 1DJG38 | PAWS Program | 719100 | Membership Dues & Fees | 0.00 | 93.12 | 93.12 |
| 1DJG38 | PAWS Program | 76I000 | Internal Allocations - Recoveries | 0.00 | 0.00 | 0.00 |
| 1DJG38 | PAWS Program | 76O110 | Int All-Supplies-General (Chg) | 0.00 | 0.00 | 0.00 |
| 1DJG38 | PAWS Program | 76O130 | Internal Alloc-Print & Copy (Chg) | 0.00 | 0.00 | 0.00 |
| 1DJG38 | PAWS Program | 76O16B | Int All-Other Rental & Lease (Chg) | 0.00 | 0.00 | 0.00 |
| 1DJG38 | PAWS Program | 76O170 | Int All-Prof Services-General (Chg) | 0.00 | 0.00 | 0.00 |
| 1DJSAF | UNH Student Activity Fee | 615F10 | PAT | 19,403.80 | 20,730.82 | 49,719.37 |
| 1DJSAF | UNH Student Activity Fee | 617BHO | Operating Staff-Overtime | 200.39 | 115.17 | 314.35 |
| 1DJSAF | UNH Student Activity Fee | 617F10 | Operating Staff | 14,885.24 | 13,905.76 | 37,522.08 |
| 1DJSAF | UNH Student Activity Fee | 61CBHO | Part Time - Overtime | 10.20 | 0.00 | 0.00 |
| 1DJSAF | UNH Student Activity Fee | 61CPEX | Part Time Salary | 0.00 | 0.00 | 37.50 |
| 1DJSAF | UNH Student Activity Fee | 61CPHX | Part Time Hourly | 2,896.80 | 0.00 | 2,223.60 |
| 1DJSAF | UNH Student Activity Fee | 61SNHO | Student Labor - Overtime | 5.00 | 0.00 | 0.00 |
| 1DJSAF | UNH Student Activity Fee | 61SNSH | Student Labor | 29,687.33 | 33,520.37 | 96,178.63 |
| 1DJSAF | UNH Student Activity Fee | 61SNWS | College Work Study | 1,617.95 | 1,313.75 | 2,622.50 |
| 1DJSAF | UNH Student Activity Fee | 61U000 | Salary Offset Account | 0.00 | 0.00 | 0.00 |
| 1DJSAF | UNH Student Activity Fee | 61U180 | Salary Increase Pool | 0.00 | 0.00 | 0.00 |
| 1DJSAF | UNH Student Activity Fee | 65YB10 | Base Benefit Distr (fica) | 17.70 | 9.68 | 26.42 |
| 1DJSAF | UNH Student Activity Fee | 65YF10 | Full Fringe Benefit Distr Expe | 13,887.05 | 13,681.43 | 34,460.36 |
| 1DJSAF | UNH Student Activity Fee | 65YP10 | Nonstatus Benefit Distr (Fica) | 243.33 | 0.00 | 189.93 |
| 1DJSAF | UNH Student Activity Fee | 710000 | In-State Travel | 0.00 | 0.00 | 91.58 |
| 1DJSAF | UNH Student Activity Fee | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 1DJSAF | UNH Student Activity Fee | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 1DJSAF | UNH Student Activity Fee | 710D15 | Domestic Travel NH - Oth Trans Cost | 0.00 | 0.00 | 0.00 |
| 1DJSAF | UNH Student Activity Fee | 710D65 | Domestic Trvl Non-NH - Other Transp | 0.00 | 0.00 | 259.00 |
| 1DJSAF | UNH Student Activity Fee | 710N15 | Nonemp/Stud Travl - Oth Transp Cost | 12,812.31 | 17,894.03 | 47,776.71 |
| 1DJSAF | UNH Student Activity Fee | 711100 | Supplies-General | 29,438.31 | 30,637.98 | 79,991.18 |
| 1DJSAF | UNH Student Activity Fee | 711116 | Supplies-Production or Performance | 0.00 | 0.00 | 0.00 |
| 1DJSAF | UNH Student Activity Fee | 711132 | Suppli-Software incl Site Lic&Maint | 0.00 | 2,357.00 | 2,845.14 |
| 1DJSAF | UNH Student Activity Fee | 711154 | Supplies-Computer Peripherals | 0.00 | 0.00 | 0.00 |
| 1DJSAF | UNH Student Activity Fee | 711172 | Program Supplies | 0.00 | 0.00 | 0.00 |
| 1DJSAF | UNH Student Activity Fee | 711180 | Supplies Special Events | 0.00 | 0.00 | 0.00 |
| 1DJSAF | UNH Student Activity Fee | 711184 | Supplies - Promotion - Cultivation | 0.00 | 0.00 | 0.00 |
| 1DJSAF | UNH Student Activity Fee | 713000 | Printing & Copying-General | 9,414.15 | 10,215.38 | 23,107.61 |
| 1DJSAF | UNH Student Activity Fee | 713010 | Printing & Copying-Publications | 0.00 | 0.00 | 991.71 |
| 1DJSAF | UNH Student Activity Fee | 714000 | Postage-General | 59.96 | 0.00 | 153.78 |
| 1DJSAF | UNH Student Activity Fee | 714010 | Postage-Off Campus Mail Services | 25.50 | 0.00 | 0.00 |
| 1DJSAF | UNH Student Activity Fee | 715000 | Non-Cap Equip-General | 0.00 | 0.00 | 3,998.40 |
| 1DJSAF | UNH Student Activity Fee | 716000 | Maintenance & Repairs-General | 245.00 | 3,222.13 | 3,539.03 |
| 1DJSAF | UNH Student Activity Fee | 716027 | Maint & Repairs-Vehicle-Gas-Oil | 0.00 | 0.00 | 0.00 |
| 1DJSAF | UNH Student Activity Fee | 716100 | Rentals & Leases-General | 45,065.39 | 8,890.41 | 83,911.52 |
| 1DJSAF | UNH Student Activity Fee | 716110 | Rentals-Copier | 0.00 | 0.00 | 0.00 |
| 1DJSAF | UNH Student Activity Fee | 716145 | Rentals-Broadcast Rights & Fees | 17,660.19 | 13,102.37 | 38,211.75 |
| 1DJSAF | UNH Student Activity Fee | 717106 | Finl Services-Epayment CC fees | 0.00 | 0.00 | 0.00 |
| 1DJSAF | UNH Student Activity Fee | 717115 | Finl Services-Bank Charges | 0.00 | 22.44 | 244.78 |
| 1DJSAF | UNH Student Activity Fee | 717200 | Other Professional Services-General | 183,820.59 | 232,804.51 | 516,548.51 |
| 1DJSAF | UNH Student Activity Fee | 717224 | Oth Prof Ser-Guest Artists | 0.00 | 0.00 | 0.00 |
| 1DJSAF | UNH Student Activity Fee | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 1DJSAF | UNH Student Activity Fee | 719000 | Business Meals-Meetings-Non Travel | 16,790.28 | 15,842.98 | 48,367.39 |
| 1DJSAF | UNH Student Activity Fee | 719100 | Membership Dues & Fees | 4,810.96 | 4,279.76 | 12,021.60 |
| 1DJSAF | UNH Student Activity Fee | 719125 | Licenses/Professional Fees | 0.00 | 0.00 | 0.00 |
| 1DJSAF | UNH Student Activity Fee | 71C100 | Advertising (Non-Employment) | 24.00 | 25.00 | 150.00 |
| 1DJSAF | UNH Student Activity Fee | 71C400 | Legal Expenses | 0.00 | 0.00 | 0.00 |
| 1DJSAF | UNH Student Activity Fee | 760002 | Int Alloc-BSC | 0.00 | 0.00 | 0.00 |
| 1DJSAF | UNH Student Activity Fee | 76I000 | Internal Allocations - Recoveries | 0.00 | (947.84) | (7,905.66) |
| 1DJSAF | UNH Student Activity Fee | 76O000 | Internal Allocations - Charges | 6,094.00 | 14,038.57 | 116,372.39 |
| 1DJSAF | UNH Student Activity Fee | 76O002 | Int Allocations - BSC Charges | 15,416.65 | 14,834.40 | 35,602.56 |
| 1DJSAF | UNH Student Activity Fee | 76O100 | Int All-Travel-In State (Chg) | 0.00 | 0.00 | 0.00 |
| 1DJSAF | UNH Student Activity Fee | 76O104 | Int All-Student-Non Employee(Chg) | 0.00 | 0.00 | 0.00 |
| 1DJSAF | UNH Student Activity Fee | 76O110 | Int All-Supplies-General (Chg) | 458.82 | 0.00 | 0.00 |
| 1DJSAF | UNH Student Activity Fee | 76O111 | Int All-Supplies-AudioVisual (Chg) | 1,709.92 | 315.00 | 3,161.31 |
| 1DJSAF | UNH Student Activity Fee | 76O112 | Int All-Supplies-Softwar&Licen(Chg) | 0.00 | 3,780.00 | 3,780.00 |
| 1DJSAF | UNH Student Activity Fee | 76O130 | Internal Alloc-Print & Copy (Chg) | 3,912.71 | 440.25 | 15,880.16 |
| 1DJSAF | UNH Student Activity Fee | 76O140 | Internal Alloc-Mail & Postage (Chg) | 155.76 | 21.20 | 1,732.26 |

| 1D - UNH - Durham | | | | 2020 YTD Activity | 2019 YTD Activity | 2019 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **050 - Student Services** | | | | | | |
| 1DJSAF | UNH Student Activity Fee | 76O160 | Int All-Maint&Repair-General (Chg) | 0.00 | 56.25 | 2,379.46 |
| 1DJSAF | UNH Student Activity Fee | 76O163 | Int All-Maint&Rep-Vehicles (Chg) | 0.00 | 0.00 | 0.00 |
| 1DJSAF | UNH Student Activity Fee | 76O164 | Int All-Maint&Rep-Computer (Chg) | 0.00 | 0.00 | 0.00 |
| 1DJSAF | UNH Student Activity Fee | 76O16A | Int All-Property/Room Rent (Chg) | 3,065.06 | 1,491.48 | 31,764.28 |
| 1DJSAF | UNH Student Activity Fee | 76O16B | Int All-Other Rental & Lease (Chg) | 0.00 | 0.00 | 0.00 |
| 1DJSAF | UNH Student Activity Fee | 76O170 | Int All-Prof Services-General (Chg) | 0.00 | 0.00 | 0.00 |
| 1DJSAF | UNH Student Activity Fee | 76O173 | Int Alloc - IT SLA (Chg) | 1,117.50 | 1,564.50 | 1,564.50 |
| 1DJSAF | UNH Student Activity Fee | 76O174 | Int Alloc - Facilities SLA (Chg) | 0.00 | 0.00 | 0.00 |
| 1DJSAF | UNH Student Activity Fee | 76O179 | Int Alloc - Police (Chg) | 986.00 | 1,059.30 | 35,325.66 |
| 1DJSAF | UNH Student Activity Fee | 76O180 | Int Alloc-Telecom Voice (Chg) | 1,832.35 | 2,257.93 | 5,184.92 |
| 1DJSAF | UNH Student Activity Fee | 76O182 | Int Alloc-Telecom Data (Chg) | 4,082.00 | 4,446.80 | 10,374.99 |
| 1DJSAF | UNH Student Activity Fee | 76O190 | Int All-Meals-Non Travel Mtg (Chg) | 0.00 | 1,859.50 | 7,853.50 |
| 1DJSAF | UNH Student Activity Fee | 780100 | Electricity | 0.00 | 0.00 | 0.00 |
| 1DJSAF | UNH Student Activity Fee | 780110 | Electricity-PSNH | 3,860.90 | 4,518.40 | 11,193.46 |
| 1DS023 | Friends of Skiing | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 1DS023 | Friends of Skiing | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1DS023 | Friends of Skiing | 711172 | Program Supplies | 0.00 | 0.00 | 0.00 |
| 1DS023 | Friends of Skiing | 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 |
| 1DS023 | Friends of Skiing | 719005 | Business Meals-Group or Class Meals | 0.00 | 0.00 | 0.00 |
| 1DS023 | Friends of Skiing | 71C100 | Advertising (Non-Employment) | 0.00 | 0.00 | 0.00 |
| 1DS023 | Friends of Skiing | 76O165 | Int All-Maint&Rep-Facil Contrc(Chg) | 0.00 | 0.00 | 0.00 |
| 1DS023 | Friends of Skiing | 76O179 | Int Alloc - Police (Chg) | 0.00 | 0.00 | 0.00 |
| 1DS024 | Friends of Men's Soccer | 710110 | Out-of-State Travel-Team Travel | 0.00 | 0.00 | 0.00 |
| 1DS024 | Friends of Men's Soccer | 711172 | Program Supplies | 0.00 | 0.00 | 0.00 |
| 1DS029 | UNH Cat Club (Football) | 711107 | Supplies-Staff Apparel and Equipmen | 0.00 | 0.00 | 0.00 |
| 1DS029 | UNH Cat Club (Football) | 711172 | Program Supplies | 0.00 | 0.00 | 0.00 |
| 1DS035 | Friends of Men's CC - Track | 711172 | Program Supplies | 0.00 | 1,705.00 | 1,705.00 |
| 1DS045 | UNH Blue Line Club | 710105 | Out-of-State Travel-Recruiting | 0.00 | 0.00 | 0.00 |
| 1DS045 | UNH Blue Line Club | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1DS045 | UNH Blue Line Club | 711172 | Program Supplies | 0.00 | 0.00 | 0.00 |
| 1DS054 | UNH Gym Cat Club (Gymnastics) | 711172 | Program Supplies | 0.00 | 0.00 | 3,020.00 |
| 1DS067 | Friend's of Men's Hockey | 719005 | Business Meals-Group or Class Meals | 0.00 | 0.00 | 0.00 |
| 1DSDIS | Athletic Dir Discretionary Fnd | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 1DSDIS | Athletic Dir Discretionary Fnd | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 1DSDIS | Athletic Dir Discretionary Fnd | 710110 | Out-of-State Travel-Team Travel | 0.00 | 0.00 | 0.00 |
| 1DSDIS | Athletic Dir Discretionary Fnd | 710D00 | Domestic Travel NH | 0.00 | 181.33 | 181.33 |
| 1DSDIS | Athletic Dir Discretionary Fnd | 710D50 | Domestic Travel Non-NH | 0.00 | 91.64 | 91.64 |
| 1DSDIS | Athletic Dir Discretionary Fnd | 711169 | Supplies - Apparel | 8.50 | 0.00 | 0.00 |
| 1DSDIS | Athletic Dir Discretionary Fnd | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 651.00 | 1,115.92 |
| 1DSDIS | Athletic Dir Discretionary Fnd | 719005 | Business Meals-Group or Class Meals | 0.00 | 405.81 | 1,501.13 |
| 1DSDIS | Athletic Dir Discretionary Fnd | 71CZ00 | Other Expenses-Deductions | 297.62 | 164.40 | 464.40 |
| 1DSDIS | Athletic Dir Discretionary Fnd | 76O000 | Internal Allocations - Charges | 0.00 | 0.00 | 0.00 |
| 1DSHOC | Hockey Discretionary Fund | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 1DSHOC | Hockey Discretionary Fund | 719005 | Business Meals-Group or Class Meals | 0.00 | 0.00 | 0.00 |
| 1DUSTF | UNH Separation Fund | 65YSIP | Unfunded Fringe Benefits (ER/SIP) | 0.00 | 0.00 | 33,155.00 |
| 1DWEMD | Enrollment Mgt Discretionary | 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 |
| 1DWEMD | Enrollment Mgt Discretionary | 719000 | Business Meals-Meetings-Non Travel | 224.65 | 0.00 | 426.09 |
| 1DWFAO | Financial Aid Projects | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 1DWHRC | Financial Aid Consulting | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 1DWINT | International Initiatives | 61SNSH | Student Labor | 0.00 | 3,210.00 | 5,886.00 |
| 1DWINT | International Initiatives | 61SNWS | College Work Study | 0.00 | 439.50 | 1,255.50 |
| 1DWINT | International Initiatives | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 1DWINT | International Initiatives | 710200 | Foreign Travel | 0.00 | 0.00 | 4,890.94 |
| 1DWINT | International Initiatives | 710300 | Conference Registration Fees | 0.00 | 5,299.02 | 6,889.02 |
| 1DWINT | International Initiatives | 710305 | Registration Fees-Other | 0.00 | 0.00 | 750.00 |
| 1DWINT | International Initiatives | 710310 | Workshop Registration Fees | 0.00 | 0.00 | 0.00 |
| 1DWINT | International Initiatives | 710D00 | Domestic Travel NH | 0.00 | 0.00 | 1,588.90 |
| 1DWINT | International Initiatives | 710D20 | Domestic Travel NH - Hotel/Lodging | 0.00 | 0.00 | 2,369.32 |
| 1DWINT | International Initiatives | 710D30 | Domestic Travel NH - Meals/Incidtls | 0.00 | 0.00 | 137.00 |
| 1DWINT | International Initiatives | 710F00 | Foreign Travel | 0.00 | 29,325.10 | 45,527.59 |
| 1DWINT | International Initiatives | 710F01 | Foreign Travel - Workshop/Conf Fees | 0.00 | 44.00 | 120.73 |
| 1DWINT | International Initiatives | 710F10 | Foreign Travel - Airfare | 0.00 | 6,514.30 | 7,664.15 |
| 1DWINT | International Initiatives | 710F15 | Foreign Travel - Other Transp Costs | 0.00 | 267.99 | 674.44 |
| 1DWINT | International Initiatives | 710F20 | Foreign Travel - Hotel/Lodging | 0.00 | 3,971.00 | 4,913.10 |
| 1DWINT | International Initiatives | 710F30 | Foreign Travel - Meals & Incidental | 0.00 | 4,000.00 | 6,075.50 |

| 1D - UNH - Durham | | | | 2020 YTD Activity | 2019 YTD Activity | 2019 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **050 - Student Services** | | | | | | |
| 1DWINT | International Initiatives | 710N01 | Nonemp/Stud Travl - Wkshop/Conf Fee | 0.00 | 237.51 | 237.51 |
| 1DWINT | International Initiatives | 710N10 | Nonemployee/Student Travel -Airfare | 0.00 | 3,683.57 | 3,683.57 |
| 1DWINT | International Initiatives | 710N15 | Nonemp/Stud Travl - Oth Transp Cost | 0.00 | 0.00 | 7.50 |
| 1DWINT | International Initiatives | 710Z00 | Travel-Other | 0.00 | 113.00 | 113.00 |
| 1DWINT | International Initiatives | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1DWINT | International Initiatives | 711108 | Supplies-Subscription,Newspaper,Mag | 0.00 | 0.00 | 0.00 |
| 1DWINT | International Initiatives | 711140 | Supplies-Recruiting | 0.00 | 0.00 | 110.00 |
| 1DWINT | International Initiatives | 711162 | Supplies-Office Supplies | 0.00 | 650.65 | 650.65 |
| 1DWINT | International Initiatives | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 1DWINT | International Initiatives | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 1DWINT | International Initiatives | 717200 | Other Professional Services-General | 3,000.00 | 17,335.00 | 50,474.00 |
| 1DWINT | International Initiatives | 718000 | Telecom-General | 0.00 | 0.00 | 106.47 |
| 1DWINT | International Initiatives | 718006 | Telecom-Cellular Phones | 0.00 | 0.00 | 269.00 |
| 1DWINT | International Initiatives | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 44.45 |
| 1DWINT | International Initiatives | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 |
| 1DWINT | International Initiatives | 71C110 | Advertsing-Print | 0.00 | 1,898.99 | 1,898.99 |
| 1G0ADJ | UNH Restricted Gift Adjustments | 615F10 | PAT | 0.00 | 0.00 | (4,693.75) |
| 1G0ADJ | UNH Restricted Gift Adjustments | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | (336.00) |
| 1G0ADJ | UNH Restricted Gift Adjustments | 711100 | Supplies-General | 0.00 | 0.00 | (70,277.75) |
| 1G0ADJ | UNH Restricted Gift Adjustments | 740099 | Capitalized Equipment Adjustment | 0.00 | 38,994.20 | (99,276.10) |
| 1GA157 | International Schol. & Support | 711 | Supplies | 0.00 | 0.00 | 0.00 |
| 1GA189 | Emeriti Council Student Initiative | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 1GA189 | Emeriti Council Student Initiative | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 1GA189 | Emeriti Council Student Initiative | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 1GA189 | Emeriti Council Student Initiative | 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 |
| 1GA189 | Emeriti Council Student Initiative | 710230 | Foreign Travel-Student | 0.00 | 0.00 | 0.00 |
| 1GA189 | Emeriti Council Student Initiative | 710305 | Registration Fees-Other | 0.00 | 0.00 | 0.00 |
| 1GA189 | Emeriti Council Student Initiative | 710400 | Student or Non-Emp Travel | 0.00 | 141.42 | 141.42 |
| 1GA189 | Emeriti Council Student Initiative | 710F00 | Foreign Travel | 3,778.31 | 0.00 | 7,905.96 |
| 1GA189 | Emeriti Council Student Initiative | 710F10 | Foreign Travel - Airfare | 4,055.60 | 3,477.95 | 3,477.95 |
| 1GA189 | Emeriti Council Student Initiative | 710F15 | Foreign Travel - Other Transp Costs | 1,018.63 | 808.25 | 808.25 |
| 1GA189 | Emeriti Council Student Initiative | 710F20 | Foreign Travel - Hotel/Lodging | 2,602.77 | 428.27 | 428.27 |
| 1GA189 | Emeriti Council Student Initiative | 710F30 | Foreign Travel - Meals & Incidental | 0.00 | 924.86 | 924.86 |
| 1GA189 | Emeriti Council Student Initiative | 710N00 | Nonemployee/Student Travel | 4,676.92 | 0.00 | 4,457.14 |
| 1GA189 | Emeriti Council Student Initiative | 710N10 | Nonemployee/Student Travel -Airfare | 3,638.70 | 754.50 | 754.50 |
| 1GA189 | Emeriti Council Student Initiative | 710N15 | Nonemp/Stud Travl - Oth Transp Cost | 6,220.44 | 0.00 | 0.00 |
| 1GA189 | Emeriti Council Student Initiative | 711100 | Supplies-General | 0.00 | 0.00 | 1,750.86 |
| 1GA189 | Emeriti Council Student Initiative | 717200 | Other Professional Services-General | 0.00 | 0.00 | 306.33 |
| 1GA189 | Emeriti Council Student Initiative | 76O000 | Internal Allocations - Charges | 0.00 | 0.00 | 70.00 |
| 1GA195 | Counseling Center Gift Fund | 713010 | Printing & Copying-Publications | 0.00 | 0.00 | 0.00 |
| 1GA197 | SHARPP Gifts | 61CPEX | Part Time Salary | 1,150.00 | 0.00 | 0.00 |
| 1GA197 | SHARPP Gifts | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 1GA197 | SHARPP Gifts | 65YP10 | Nonstatus Benefit Distr (Fica) | 96.60 | 0.00 | 0.00 |
| 1GA197 | SHARPP Gifts | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 1GA197 | SHARPP Gifts | 710300 | Conference Registration Fees | 0.00 | 0.00 | 150.00 |
| 1GA197 | SHARPP Gifts | 710D15 | Domestic Travel NH - Oth Trans Cost | 0.00 | 87.94 | 87.94 |
| 1GA197 | SHARPP Gifts | 710D51 | Domestic Trvl Non-NH -Workshop/Conf | 0.00 | 392.41 | 392.41 |
| 1GA197 | SHARPP Gifts | 710D80 | Domestic Trvl Non-NH Meals/Incidtls | 0.00 | 122.00 | 122.00 |
| 1GA197 | SHARPP Gifts | 711100 | Supplies-General | (85.79) | 0.00 | 4,468.33 |
| 1GA197 | SHARPP Gifts | 711108 | Supplies-Subscription,Newspaper,Mag | 71.97 | 0.00 | 0.00 |
| 1GA197 | SHARPP Gifts | 717200 | Other Professional Services-General | 0.00 | 0.00 | 1,053.25 |
| 1GA197 | SHARPP Gifts | 717248 | Oth Prof Ser-Speakers/Entertainment | 0.00 | 0.00 | 0.00 |
| 1GA197 | SHARPP Gifts | 719000 | Business Meals-Meetings-Non Travel | 186.43 | 0.00 | 0.00 |
| 1GA197 | SHARPP Gifts | 719005 | Business Meals-Group or Class Meals | 70.58 | 0.00 | 245.73 |
| 1GA197 | SHARPP Gifts | 719100 | Membership Dues & Fees | 0.00 | 7,000.00 | 8,000.00 |
| 1GA197 | SHARPP Gifts | 719105 | Membership-Institutional | 0.00 | 0.00 | 167.00 |
| 1GA197 | SHARPP Gifts | 76I000 | Internal Allocations - Recoveries | 0.00 | 0.00 | (691.60) |
| 1GA197 | SHARPP Gifts | 76O000 | Internal Allocations - Charges | 0.00 | 0.00 | 0.00 |
| 1GA197 | SHARPP Gifts | 76O104 | Int All-Student-Non Employee(Chg) | 0.00 | 0.00 | 0.00 |
| 1GA197 | SHARPP Gifts | 76O160 | Int All-Maint&Repair-General (Chg) | 0.00 | 0.00 | 0.00 |
| 1GA197 | SHARPP Gifts | 76O175 | Int Alloc-Academic Tech SLA (Chg) | 0.00 | 0.00 | 2,565.00 |
| 1GA197 | SHARPP Gifts | 76O191 | Int All-Meals-Group or Class (Chg) | 0.00 | 0.00 | 66.75 |
| 1GA221 | Residential Life Gifts | 711100 | Supplies-General | 0.00 | 0.00 | 2,303.00 |
| 1GA257 | Office of Community Standards Gifts | 711100 | Supplies-General | 0.00 | 0.00 | 923.70 |
| 1GA257 | Office of Community Standards Gifts | 711154 | Supplies-Computer Peripherals | 0.00 | 0.00 | 4,898.31 |

| 1D - UNH - Durham | | | | 2020 YTD Activity | 2019 YTD Activity | 2019 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **050 - Student Services** | | | | | | |
| 1GA266 | UNH Campus Ministry Gifts | 76O191 | Int All-Meals-Group or Class (Chg) | 0.00 | 0.00 | 250.00 |
| 1GA267 | Volunteer Gifts | 711000 | Purchasing Cards | 0.00 | 0.00 | (0.05) |
| 1GA267 | Volunteer Gifts | 711100 | Supplies-General | 0.00 | 0.00 | 4.08 |
| 1GA267 | Volunteer Gifts | 76O160 | Int All-Maint&Repair-General (Chg) | 0.00 | 0.00 | 975.60 |
| 1GA269 | Career & Prof. Success Initiative | 717200 | Other Professional Services-General | 0.00 | 0.00 | 19,674.80 |
| 1GA269 | Career & Prof. Success Initiative | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 25,000.00 |
| 1GA270 | Wiatrowski-Madsen-Internat'l Serv. | 710230 | Foreign Travel-Student | 0.00 | 0.00 | 0.00 |
| 1GA270 | Wiatrowski-Madsen-Internat'l Serv. | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1GA281 | Class of 1967 Internship Fund | 61SNSH | Student Labor | 1,264.00 | 360.00 | 2,436.00 |
| 1GA296 | Graduate Student Senate | 711100 | Supplies-General | 127.50 | 0.00 | 1,368.30 |
| 1GA401 | Emergency Student Loan Fund | 71C300 | Bad Debts and Cash Adjustments | 0.00 | 0.00 | 0.00 |
| 1GA402 | Johnson '84 & Broderick Family Fund | 61C | Part Time Temporary | 0.00 | 0.00 | 0.00 |
| 1GA402 | Johnson '84 & Broderick Family Fund | 61CPHX | Part Time Hourly | 0.00 | 3,960.00 | 16,016.00 |
| 1GA402 | Johnson '84 & Broderick Family Fund | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 332.64 | 1,345.36 |
| 1GA402 | Johnson '84 & Broderick Family Fund | 711128 | Supplies-Audio-Visual Supplies | 0.00 | 0.00 | 0.00 |
| 1GA402 | Johnson '84 & Broderick Family Fund | 711156 | Supplies-Electronic Devices | 0.00 | 0.00 | 0.00 |
| 1GA402 | Johnson '84 & Broderick Family Fund | 76O151 | Int All-NonCapEquip-HW&Periph (Chg) | 0.00 | 0.00 | 0.00 |
| 1GAADV | UACC Misc Gifts | 615F10 | PAT | 0.00 | 0.00 | 43.41 |
| 1GAADV | UACC Misc Gifts | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 17.15 |
| 1GAADV | UACC Misc Gifts | 71C | Other Support | 0.00 | 0.00 | 0.00 |
| 1GADSS | Student Access. Services Gift | 711100 | Supplies-General | 2,505.97 | 0.00 | 0.00 |
| 1GAROT | Air Force ROTC Booster Club Fund | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 221.49 | 221.49 |
| 1GARTC | ROTC Chapter Fund | 711 | Supplies | 0.00 | 0.00 | 0.00 |
| 1GARTC | ROTC Chapter Fund | 711152 | Supplies-Awards & Displays | 0.00 | 0.00 | 0.00 |
| 1GARTC | ROTC Chapter Fund | 717200 | Other Professional Services-General | 337.67 | 202.24 | 202.24 |
| 1GARTC | ROTC Chapter Fund | 717254 | Oth Prof Ser-Information Tech | 0.00 | 130.00 | 130.00 |
| 1GARTC | ROTC Chapter Fund | 76O | Internal Allocations (Charges) | 0.00 | 0.00 | 0.00 |
| 1GARTC | ROTC Chapter Fund | 76O104 | Int All-Student-Non Employee(Chg) | 0.00 | 380.00 | 380.00 |
| 1GARTC | ROTC Chapter Fund | 76O130 | Internal Alloc-Print & Copy (Chg) | 174.13 | 0.00 | 0.00 |
| 1GARTC | ROTC Chapter Fund | 76O16A | Int All-Property/Room Rent (Chg) | 0.00 | 1,341.50 | 1,341.50 |
| 1GARTC | ROTC Chapter Fund | 76O191 | Int All-Meals-Group or Class (Chg) | 697.50 | 0.00 | 0.00 |
| 1GB050 | Lawrence W Slanetz Scholarship | 71C025 | UROP Awards (for research supplies) | 1,000.00 | 2,000.00 | 3,000.00 |
| 1GB083 | Eric Wilkes Bell Memorial Award | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 1GB083 | Eric Wilkes Bell Memorial Award | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1GB083 | Eric Wilkes Bell Memorial Award | 71C025 | UROP Awards (for research supplies) | 0.00 | 1,000.00 | 2,000.00 |
| 1GB151 | Paine Fund for Freshwater Research | 61SNHO | Student Labor - Overtime | 0.00 | 0.00 | 0.00 |
| 1GB151 | Paine Fund for Freshwater Research | 61SNSH | Student Labor | 2,207.25 | 12,875.88 | 18,092.88 |
| 1GB151 | Paine Fund for Freshwater Research | 711100 | Supplies-General | 0.00 | 0.00 | 1,004.97 |
| 1GB151 | Paine Fund for Freshwater Research | 76O110 | Int All-Supplies-General (Chg) | 9.00 | 0.00 | 0.00 |
| 1GB158 | Zsigray Academic Enrichment Fund | 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 |
| 1GB158 | Zsigray Academic Enrichment Fund | 710D50 | Domestic Travel Non-NH | 250.00 | 1,250.00 | 7,026.54 |
| 1GB158 | Zsigray Academic Enrichment Fund | 710D51 | Domestic Trvl Non-NH -Workshop/Conf | 0.00 | 0.00 | 230.00 |
| 1GB158 | Zsigray Academic Enrichment Fund | 710F00 | Foreign Travel | 0.00 | 1,174.96 | 1,174.96 |
| 1GB158 | Zsigray Academic Enrichment Fund | 710F01 | Foreign Travel - Workshop/Conf Fees | 0.00 | 575.04 | 575.04 |
| 1GB158 | Zsigray Academic Enrichment Fund | 710N00 | Nonemployee/Student Travel | 0.00 | 1,589.07 | 2,260.78 |
| 1GB158 | Zsigray Academic Enrichment Fund | 710N01 | Nonemp/Stud Travl - Wkshop/Conf Fee | 0.00 | 930.00 | 930.00 |
| 1GB158 | Zsigray Academic Enrichment Fund | 710N10 | Nonemployee/Student Travel -Airfare | 0.00 | 0.00 | 544.94 |
| 1GB158 | Zsigray Academic Enrichment Fund | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1GB158 | Zsigray Academic Enrichment Fund | 71C025 | UROP Awards (for research supplies) | 0.00 | 0.00 | 0.00 |
| 1GB176 | Woodlands Gift Fund | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 1GB241 | COLSA Internships & Career Fund | 61CPHX | Part Time Hourly | 7,163.00 | 6,075.00 | 14,266.00 |
| 1GB241 | COLSA Internships & Career Fund | 61SNSH | Student Labor | 1,107.00 | 1,360.00 | 3,100.00 |
| 1GB241 | COLSA Internships & Career Fund | 65YP10 | Nonstatus Benefit Distr (Fica) | 601.69 | 510.31 | 1,198.36 |
| 1GB241 | COLSA Internships & Career Fund | 710D15 | Domestic Travel NH - Oth Trans Cost | 0.00 | 0.00 | 935.00 |
| 1GB241 | COLSA Internships & Career Fund | 710D51 | Domestic Trvl Non-NH -Workshop/Conf | 0.00 | 115.00 | 115.00 |
| 1GB241 | COLSA Internships & Career Fund | 710N00 | Nonemployee/Student Travel | 0.00 | 265.95 | 265.95 |
| 1GB241 | COLSA Internships & Career Fund | 710N20 | Nonemp/Stud Travl - Hotel/Lodging | 0.00 | 270.05 | 270.05 |
| 1GB241 | COLSA Internships & Career Fund | 711100 | Supplies-General | 0.00 | 198.01 | 215.16 |
| 1GB241 | COLSA Internships & Career Fund | 716125 | Rentals-Vehicles incl Marine | 0.00 | 0.00 | 0.00 |
| 1GB241 | COLSA Internships & Career Fund | 717200 | Other Professional Services-General | 0.00 | 1,600.00 | 1,600.00 |
| 1GB241 | COLSA Internships & Career Fund | 719005 | Business Meals-Group or Class Meals | 0.00 | 164.81 | 164.81 |
| 1GB241 | COLSA Internships & Career Fund | 71C025 | UROP Awards (for research supplies) | 17,628.00 | 0.00 | 0.00 |
| 1GB241 | COLSA Internships & Career Fund | 76O130 | Internal Alloc-Print & Copy (Chg) | 1,185.93 | 1,472.80 | 2,690.81 |
| 1GB241 | COLSA Internships & Career Fund | 76O16A | Int All-Property/Room Rent (Chg) | 0.00 | 80.99 | 291.99 |
| 1GB241 | COLSA Internships & Career Fund | 76O16B | Int All-Other Rental & Lease (Chg) | 20.00 | 512.00 | 1,345.65 |

| 1D - UNH - Durham | | | | 2020 YTD Activity | 2019 YTD Activity | 2019 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **050 - Student Services** | | | | | | |
| 1GB241 | COLSA Internships & Career Fund | 76O190 | Int All-Meals-Non Travel Mtg (Chg) | 0.00 | 0.00 | 0.00 |
| 1GB241 | COLSA Internships & Career Fund | 76O191 | Int All-Meals-Group or Class (Chg) | 2,860.00 | 2,323.00 | 4,811.50 |
| 1GC066 | Gross Prize in Political Scie | 711100 | Supplies-General | 0.00 | 78.05 | 78.05 |
| 1GC066 | Gross Prize in Political Scie | 71C000 | Awards to Non-Employee-Students | 0.00 | 0.00 | 50.00 |
| 1GC092 | Malcolm & Virginia Smith Prize | 71C000 | Awards to Non-Employee-Students | 50.00 | 0.00 | 750.00 |
| 1GC236 | John Edwards University Prize Plays | 611PFS | [NSE] Faculty Semester/Term | 0.00 | 0.00 | 0.00 |
| 1GC236 | John Edwards University Prize Plays | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 1GC251 | Daniel Valenza Art Scholarhsip Fund | 711100 | Supplies-General | 0.00 | 0.00 | 748.76 |
| 1GC251 | Daniel Valenza Art Scholarhsip Fund | 717200 | Other Professional Services-General | 0.00 | 0.00 | 300.00 |
| 1GC251 | Daniel Valenza Art Scholarhsip Fund | 76O174 | Int Alloc - Facilities SLA (Chg) | 0.00 | 1,418.50 | 1,418.50 |
| 1GC253 | Woodward-Pipeline to the Profession | 71C000 | Awards to Non-Employee-Students | 0.00 | 2,500.00 | 9,000.00 |
| 1GC272 | Chesley Family Fund | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 1GC272 | Chesley Family Fund | 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 |
| 1GC272 | Chesley Family Fund | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 1GC272 | Chesley Family Fund | 710N00 | Nonemployee/Student Travel | 579.00 | 0.00 | 1,152.58 |
| 1GC277 | Newkirk Family Fund | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 1GC277 | Newkirk Family Fund | 710N00 | Nonemployee/Student Travel | 0.00 | 750.00 | 750.00 |
| 1GC277 | Newkirk Family Fund | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1GD057 | Frank Block Fund | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 1GD057 | Frank Block Fund | 710200 | Foreign Travel | 0.00 | 0.00 | 150.00 |
| 1GD057 | Frank Block Fund | 710300 | Conference Registration Fees | 0.00 | 395.50 | 395.50 |
| 1GD057 | Frank Block Fund | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 1GD057 | Frank Block Fund | 710D50 | Domestic Travel Non-NH | 0.00 | 4.50 | 4.50 |
| 1GD057 | Frank Block Fund | 710N00 | Nonemployee/Student Travel | 0.00 | 655.71 | 1,081.32 |
| 1GD057 | Frank Block Fund | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1GD058 | Math Scholarships | 61KBAW | OTP - Honor & Recog Awrd | 0.00 | 1,500.00 | 2,500.00 |
| 1GD058 | Math Scholarships | 65YB10 | Base Benefit Distr (fica) | 0.00 | 126.00 | 210.00 |
| 1GD058 | Math Scholarships | 711 | Supplies | 0.00 | 0.00 | 0.00 |
| 1GD061 | Earth Sciences Scholarship Fund | 710300 | Conference Registration Fees | 0.00 | 0.00 | 1,280.00 |
| 1GD061 | Earth Sciences Scholarship Fund | 719100 | Membership Dues & Fees | 1,280.01 | 0.00 | 1,750.00 |
| 1GD089 | ASCE Special Activities Fund | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 1GD089 | ASCE Special Activities Fund | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 1GD089 | ASCE Special Activities Fund | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 1GD097 | Me Sae Mini Baja Team | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 1GD097 | Me Sae Mini Baja Team | 710100 | Out-of-State Travel | 0.00 | 328.70 | 328.70 |
| 1GD097 | Me Sae Mini Baja Team | 711100 | Supplies-General | 182.29 | 0.00 | 0.00 |
| 1GD097 | Me Sae Mini Baja Team | 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 |
| 1GD097 | Me Sae Mini Baja Team | 717200 | Other Professional Services-General | 282.27 | 0.00 | 0.00 |
| 1GD126 | Dr A.f. Daggett Endowed Fund | 61CPEX | Part Time Salary | 1,600.00 | 3,500.00 | 4,921.28 |
| 1GD126 | Dr A.f. Daggett Endowed Fund | 65YP10 | Nonstatus Benefit Distr (Fica) | 134.40 | 294.00 | 413.40 |
| 1GD126 | Dr A.f. Daggett Endowed Fund | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1GD149 | SAE Gift Fund | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 1GD149 | SAE Gift Fund | 710D50 | Domestic Travel Non-NH | 0.00 | 1,747.83 | 5,959.64 |
| 1GD149 | SAE Gift Fund | 711100 | Supplies-General | 0.00 | 0.00 | 21,984.17 |
| 1GD149 | SAE Gift Fund | 714010 | Postage-Off Campus Mail Services | 0.00 | 0.00 | 9.21 |
| 1GD149 | SAE Gift Fund | 717200 | Other Professional Services-General | 0.00 | 0.00 | 1,055.75 |
| 1GD149 | SAE Gift Fund | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 16.95 |
| 1GD149 | SAE Gift Fund | 719100 | Membership Dues & Fees | 600.00 | 0.00 | 0.00 |
| 1GD160 | Cmdr & Katherine Martyn End. Fund | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 1GD160 | Cmdr & Katherine Martyn End. Fund | 710N00 | Nonemployee/Student Travel | 0.00 | 0.00 | 2,978.46 |
| 1GD160 | Cmdr & Katherine Martyn End. Fund | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1GD202 | Society of Women Engineers Gifts | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 1GD202 | Society of Women Engineers Gifts | 710N00 | Nonemployee/Student Travel | 390.09 | 50.00 | 4,381.93 |
| 1GD202 | Society of Women Engineers Gifts | 711100 | Supplies-General | 164.48 | 0.00 | 537.60 |
| 1GD202 | Society of Women Engineers Gifts | 714010 | Postage-Off Campus Mail Services | 0.00 | 0.00 | 22.00 |
| 1GD202 | Society of Women Engineers Gifts | 717200 | Other Professional Services-General | 0.00 | (25.00) | (25.00) |
| 1GD202 | Society of Women Engineers Gifts | 719000 | Business Meals-Meetings-Non Travel | 116.39 | 102.85 | 417.24 |
| 1GD202 | Society of Women Engineers Gifts | 719005 | Business Meals-Group or Class Meals | 0.00 | 0.00 | 0.00 |
| 1GD202 | Society of Women Engineers Gifts | 76O190 | Int All-Meals-Non Travel Mtg (Chg) | 0.00 | 0.00 | 0.00 |
| 1GD204 | Northrop Grumman -Grad Student Fund | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 1GD204 | Northrop Grumman -Grad Student Fund | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 1GD210 | Northeast Cyber Sec Comp Gift Fund | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 1GD210 | Northeast Cyber Sec Comp Gift Fund | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 1GD210 | Northeast Cyber Sec Comp Gift Fund | 710D50 | Domestic Travel Non-NH | 294.40 | 1,470.66 | 4,090.63 |
| 1GD210 | Northeast Cyber Sec Comp Gift Fund | 710D51 | Domestic Trvl Non-NH -Workshop/Conf | 312.59 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2020 YTD Activity | 2019 YTD Activity | 2019 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **050 - Student Services** | | | | | | |
| 1GD210 | Northeast Cyber Sec Comp Gift Fund | 710N00 | Nonemployee/Student Travel | 838.90 | 381.72 | 877.45 |
| 1GD210 | Northeast Cyber Sec Comp Gift Fund | 711100 | Supplies-General | 0.00 | 0.00 | 105.86 |
| 1GD210 | Northeast Cyber Sec Comp Gift Fund | 714010 | Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 |
| 1GD210 | Northeast Cyber Sec Comp Gift Fund | 715000 | Non-Cap Equip-General | 0.00 | 0.00 | 0.00 |
| 1GD210 | Northeast Cyber Sec Comp Gift Fund | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 1GD210 | Northeast Cyber Sec Comp Gift Fund | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 184.91 | 184.91 |
| 1GD210 | Northeast Cyber Sec Comp Gift Fund | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 131.83 |
| 1GD210 | Northeast Cyber Sec Comp Gift Fund | 76O100 | Int All-Travel-In State (Chg) | 0.00 | 0.00 | 0.00 |
| 1GD210 | Northeast Cyber Sec Comp Gift Fund | 76O104 | Int All-Student-Non Employee(Chg) | 0.00 | 0.00 | 0.00 |
| 1GD210 | Northeast Cyber Sec Comp Gift Fund | 76O150 | Int All-NonCapEquip (Chg) | 0.00 | 0.00 | 0.00 |
| 1GD210 | Northeast Cyber Sec Comp Gift Fund | 76O190 | Int All-Meals-Non Travel Mtg (Chg) | 0.00 | 0.00 | 0.00 |
| 1GD210 | Northeast Cyber Sec Comp Gift Fund | 76O19A | Int All-Membership Dues & Fees(Chg) | 0.00 | 0.00 | 0.00 |
| 1GD212 | J Smith '50 CEPS Student Project Fd | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 1GD212 | J Smith '50 CEPS Student Project Fd | 710D50 | Domestic Travel Non-NH | 1,500.00 | 0.00 | 2,152.98 |
| 1GD212 | J Smith '50 CEPS Student Project Fd | 710N00 | Nonemployee/Student Travel | 500.00 | 0.00 | 0.00 |
| 1GD212 | J Smith '50 CEPS Student Project Fd | 711100 | Supplies-General | 897.05 | 2,500.91 | 8,303.69 |
| 1GD212 | J Smith '50 CEPS Student Project Fd | 711200 | Research Supplies | 0.00 | 17.17 | 17.17 |
| 1GD212 | J Smith '50 CEPS Student Project Fd | 715000 | Non-Cap Equip-General | 0.00 | 0.00 | 0.00 |
| 1GD212 | J Smith '50 CEPS Student Project Fd | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 1GD212 | J Smith '50 CEPS Student Project Fd | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 26.07 |
| 1GD212 | J Smith '50 CEPS Student Project Fd | 719100 | Membership Dues & Fees | 3,100.00 | 2,300.00 | 2,300.00 |
| 1GD212 | J Smith '50 CEPS Student Project Fd | 76O104 | Int All-Student-Non Employee(Chg) | 0.00 | 0.00 | 0.00 |
| 1GD212 | J Smith '50 CEPS Student Project Fd | 76O130 | Internal Alloc-Print & Copy (Chg) | 0.00 | 0.00 | 0.00 |
| 1GD212 | J Smith '50 CEPS Student Project Fd | 76O170 | Int All-Prof Services-General (Chg) | 0.00 | 150.00 | 150.00 |
| 1GD232 | Karen Harrower Earth Sci. Research | 710D50 | Domestic Travel Non-NH | 350.00 | 0.00 | 0.00 |
| 1GD232 | Karen Harrower Earth Sci. Research | 711100 | Supplies-General | 191.00 | 238.02 | 891.92 |
| 1GD232 | Karen Harrower Earth Sci. Research | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 1,808.10 |
| 1GD232 | Karen Harrower Earth Sci. Research | 76O170 | Int All-Prof Services-General (Chg) | 662.00 | 0.00 | 391.98 |
| 1GD242 | David W. & Marion S. Ellis Fund | 61CPEX | Part Time Salary | 1,000.02 | 1,199.45 | 1,199.45 |
| 1GD242 | David W. & Marion S. Ellis Fund | 65YP10 | Nonstatus Benefit Distr (Fica) | 84.00 | 100.76 | 100.76 |
| 1GD242 | David W. & Marion S. Ellis Fund | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1GE002 | John A. Beckett Writing Prize | 713000 | Printing & Copying-General | 0.00 | 0.00 | 182.50 |
| 1GE008 | W Patrick Carlson Memorial Fund | 71C000 | Awards to Non-Employee-Students | 0.00 | 1,000.00 | 2,000.00 |
| 1GE010 | Paul College of Business & Econ. | 711100 | Supplies-General | 0.00 | 2.29 | 2.29 |
| 1GE010 | Paul College of Business & Econ. | 716115 | Rentals-Linen | 0.00 | 200.00 | 200.00 |
| 1GE010 | Paul College of Business & Econ. | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 213.94 | 213.94 |
| 1GE015 | Paul Holloway Prize Fund | 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 6,840.38 | 17,784.98 |
| 1GE015 | Paul Holloway Prize Fund | 61JBEX | Casual - Exempt | 0.00 | 0.00 | 400.00 |
| 1GE015 | Paul Holloway Prize Fund | 61SNSH | Student Labor | 0.00 | 0.00 | 5,941.00 |
| 1GE015 | Paul Holloway Prize Fund | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 33.60 |
| 1GE015 | Paul Holloway Prize Fund | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 2,701.95 | 7,025.07 |
| 1GE015 | Paul Holloway Prize Fund | 711100 | Supplies-General | 0.00 | 0.00 | 272.08 |
| 1GE015 | Paul Holloway Prize Fund | 717200 | Other Professional Services-General | 0.00 | 0.00 | 2,533.37 |
| 1GE015 | Paul Holloway Prize Fund | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 50.00 |
| 1GE015 | Paul Holloway Prize Fund | 71C | Other Support | 0.00 | 0.00 | 0.00 |
| 1GE015 | Paul Holloway Prize Fund | 71C000 | Awards to Non-Employee-Students | 0.00 | 0.00 | 18.00 |
| 1GE015 | Paul Holloway Prize Fund | 71C075 | Prizes to NonEmployee-Student AACSB | 0.00 | 0.00 | 26,750.00 |
| 1GE015 | Paul Holloway Prize Fund | 76O130 | Internal Alloc-Print & Copy (Chg) | 0.00 | 0.00 | 455.30 |
| 1GE015 | Paul Holloway Prize Fund | 76O170 | Int All-Prof Services-General (Chg) | 0.00 | 0.00 | 5,074.00 |
| 1GE015 | Paul Holloway Prize Fund | 76O1C0 | Int All-Adversiting-Non-Employ(Chg) | 0.00 | 0.00 | 510.00 |
| 1GE022 | Elizabeth Bogan Economics Prize | 711 | Supplies | 0.00 | 0.00 | 0.00 |
| 1GE022 | Elizabeth Bogan Economics Prize | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1GE022 | Elizabeth Bogan Economics Prize | 71C000 | Awards to Non-Employee-Students | 0.00 | 0.00 | 5,000.00 |
| 1GE061 | Hospitality Mgmt Student Developmnt | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 1GE061 | Hospitality Mgmt Student Developmnt | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 1GE061 | Hospitality Mgmt Student Developmnt | 710N00 | Nonemployee/Student Travel | 20.00 | 0.00 | 280.00 |
| 1GE061 | Hospitality Mgmt Student Developmnt | 711100 | Supplies-General | 13.74 | 0.00 | 0.00 |
| 1GE061 | Hospitality Mgmt Student Developmnt | 714010 | Postage-Off Campus Mail Services | 0.00 | 25.46 | 25.46 |
| 1GE061 | Hospitality Mgmt Student Developmnt | 719000 | Business Meals-Meetings-Non Travel | 389.44 | 0.00 | 0.00 |
| 1GE061 | Hospitality Mgmt Student Developmnt | 719110 | Membership-Individual | 0.00 | 0.00 | 0.00 |
| 1GE061 | Hospitality Mgmt Student Developmnt | 71C000 | Awards to Non-Employee-Students | 0.00 | 0.00 | 2,500.00 |
| 1GE061 | Hospitality Mgmt Student Developmnt | 76O130 | Internal Alloc-Print & Copy (Chg) | 585.00 | 620.00 | 620.00 |
| 1GE063 | Raymond Goodman Stdnt Exclnce Award | 71C000 | Awards to Non-Employee-Students | 0.00 | 0.00 | 500.00 |
| 1GE096 | UNH Sales Club | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 1GE096 | UNH Sales Club | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2020 YTD Activity | 2019 YTD Activity | 2019 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **050 - Student Services** | | | | | | |
| 1GE096 | UNH Sales Club | 710305 | Registration Fees-Other | 0.00 | 0.00 | 0.00 |
| 1GE096 | UNH Sales Club | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 1GE096 | UNH Sales Club | 710N00 | Nonemployee/Student Travel | 0.00 | (1,313.57) | (1,313.57) |
| 1GE096 | UNH Sales Club | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1GE096 | UNH Sales Club | 716135 | Rentals-Vehicle-Team | 0.00 | 0.00 | 0.00 |
| 1GE096 | UNH Sales Club | 717200 | Other Professional Services-General | 0.00 | 0.00 | 1,149.00 |
| 1GE096 | UNH Sales Club | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 1GE096 | UNH Sales Club | 71C075 | Prizes to NonEmployee-Student AACSB | 0.00 | 0.00 | 0.00 |
| 1GE096 | UNH Sales Club | 76O104 | Int All-Student-Non Employee(Chg) | 0.00 | 0.00 | 0.00 |
| 1GE096 | UNH Sales Club | 76O130 | Internal Alloc-Print & Copy (Chg) | 0.00 | 0.00 | 0.00 |
| 1GE096 | UNH Sales Club | 76O170 | Int All-Prof Services-General (Chg) | 0.00 | 0.00 | 0.00 |
| 1GE096 | UNH Sales Club | 76O175 | Int Alloc-Academic Tech SLA (Chg) | 0.00 | 0.00 | 0.00 |
| 1GE096 | UNH Sales Club | 76O190 | Int All-Meals-Non Travel Mtg (Chg) | 0.00 | 0.00 | 0.00 |
| 1GE102 | UNH Sales Center of Excellence | 611BAS | Admin Stipend-Act, Chair, Etc | 25,000.01 | 15,000.00 | 30,000.00 |
| 1GE102 | UNH Sales Center of Excellence | 611BXM | Supplemental-Other-Misc | 0.00 | 0.00 | 10,000.19 |
| 1GE102 | UNH Sales Center of Excellence | 61CPHX | Part Time Hourly | 1,850.00 | 0.00 | 0.00 |
| 1GE102 | UNH Sales Center of Excellence | 61SNSH | Student Labor | 0.00 | 808.00 | 1,245.00 |
| 1GE102 | UNH Sales Center of Excellence | 65YB10 | Base Benefit Distr (fica) | 2,100.00 | 1,260.00 | 3,360.03 |
| 1GE102 | UNH Sales Center of Excellence | 65YP10 | Nonstatus Benefit Distr (Fica) | 155.40 | 0.00 | 0.00 |
| 1GE102 | UNH Sales Center of Excellence | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 1GE102 | UNH Sales Center of Excellence | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 1GE102 | UNH Sales Center of Excellence | 710305 | Registration Fees-Other | 0.00 | 0.00 | 0.00 |
| 1GE102 | UNH Sales Center of Excellence | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 1GE102 | UNH Sales Center of Excellence | 710D00 | Domestic Travel NH | 0.00 | 111.87 | 111.87 |
| 1GE102 | UNH Sales Center of Excellence | 710D50 | Domestic Travel Non-NH | 0.00 | 442.12 | 1,688.05 |
| 1GE102 | UNH Sales Center of Excellence | 710D51 | Domestic Trvl Non-NH -Workshop/Conf | 1,250.00 | 0.00 | 1,028.11 |
| 1GE102 | UNH Sales Center of Excellence | 710N00 | Nonemployee/Student Travel | 2,273.57 | 3,065.27 | 5,862.03 |
| 1GE102 | UNH Sales Center of Excellence | 710N01 | Nonemp/Stud Travl - Wkshop/Conf Fee | 1,950.00 | 1,460.00 | 2,910.00 |
| 1GE102 | UNH Sales Center of Excellence | 711 | Supplies | 0.00 | 0.00 | 0.00 |
| 1GE102 | UNH Sales Center of Excellence | 711100 | Supplies-General | 140.64 | 2,871.81 | 1,831.78 |
| 1GE102 | UNH Sales Center of Excellence | 711108 | Supplies-Subscription,Newspaper,Mag | 204.00 | 168.00 | 168.00 |
| 1GE102 | UNH Sales Center of Excellence | 711132 | Suppli-Software incl Site Lic&Maint | 0.00 | 55.60 | 55.60 |
| 1GE102 | UNH Sales Center of Excellence | 713000 | Printing & Copying-General | 530.68 | 938.50 | 938.50 |
| 1GE102 | UNH Sales Center of Excellence | 716100 | Rentals & Leases-General | 0.00 | 0.00 | 308.42 |
| 1GE102 | UNH Sales Center of Excellence | 717200 | Other Professional Services-General | 9,899.04 | 6,074.38 | 13,202.93 |
| 1GE102 | UNH Sales Center of Excellence | 719000 | Business Meals-Meetings-Non Travel | 729.54 | 923.97 | 2,538.82 |
| 1GE102 | UNH Sales Center of Excellence | 71C075 | Prizes to NonEmployee-Student AACSB | 428.75 | 0.00 | 1,600.00 |
| 1GE102 | UNH Sales Center of Excellence | 76O104 | Int All-Student-Non Employee(Chg) | 0.00 | 410.00 | 1,010.00 |
| 1GE102 | UNH Sales Center of Excellence | 76O130 | Internal Alloc-Print & Copy (Chg) | 0.00 | 1,172.99 | 2,584.86 |
| 1GE102 | UNH Sales Center of Excellence | 76O16A | Int All-Property/Room Rent (Chg) | 0.00 | 0.00 | 4,360.00 |
| 1GE102 | UNH Sales Center of Excellence | 76O170 | Int All-Prof Services-General (Chg) | 3,419.50 | 0.00 | 4,811.05 |
| 1GE102 | UNH Sales Center of Excellence | 76O190 | Int All-Meals-Non Travel Mtg (Chg) | 0.00 | 1,577.50 | 7,114.50 |
| 1GE114 | The Collins FIRE Fund | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 1GE114 | The Collins FIRE Fund | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 1GE114 | The Collins FIRE Fund | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 1GE114 | The Collins FIRE Fund | 717 | Professional Services | 0.00 | 0.00 | 0.00 |
| 1GE114 | The Collins FIRE Fund | 76O175 | Int Alloc-Academic Tech SLA (Chg) | 0.00 | 0.00 | 40,239.00 |
| 1GE121 | Maxine Mazur '78 Women's Leadership | 61JBHX | Casual - Hourly | 0.00 | 0.00 | 0.00 |
| 1GE121 | Maxine Mazur '78 Women's Leadership | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 1GE121 | Maxine Mazur '78 Women's Leadership | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1GE121 | Maxine Mazur '78 Women's Leadership | 717 | Professional Services | 0.00 | 0.00 | 0.00 |
| 1GE121 | Maxine Mazur '78 Women's Leadership | 717200 | Other Professional Services-General | 0.00 | 0.00 | 3,450.00 |
| 1GE121 | Maxine Mazur '78 Women's Leadership | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 1GE121 | Maxine Mazur '78 Women's Leadership | 71C000 | Awards to Non-Employee-Students | 0.00 | 0.00 | 0.00 |
| 1GE121 | Maxine Mazur '78 Women's Leadership | 76O130 | Internal Alloc-Print & Copy (Chg) | 0.00 | 0.00 | 828.37 |
| 1GE121 | Maxine Mazur '78 Women's Leadership | 76O170 | Int All-Prof Services-General (Chg) | 0.00 | 0.00 | 0.00 |
| 1GE121 | Maxine Mazur '78 Women's Leadership | 76O190 | Int All-Meals-Non Travel Mtg (Chg) | 0.00 | 0.00 | 0.00 |
| 1GE124 | RAF Program Support | 615F10 | PAT | 0.00 | 2,013.45 | 4,848.84 |
| 1GE124 | RAF Program Support | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 795.30 | 1,915.27 |
| 1GE124 | RAF Program Support | 713000 | Printing & Copying-General | 255.00 | 0.00 | 153.83 |
| 1GE124 | RAF Program Support | 717200 | Other Professional Services-General | 0.00 | 0.00 | 404.40 |
| 1GE124 | RAF Program Support | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 160.88 |
| 1GE124 | RAF Program Support | 76O190 | Int All-Meals-Non Travel Mtg (Chg) | 0.00 | 0.00 | 947.75 |
| 1GF045 | Grimes Family Fund | 61SNSH | Student Labor | 0.00 | 2,576.25 | 2,576.25 |
| 1GF045 | Grimes Family Fund | 61SNWS | College Work Study | 0.00 | 273.75 | 465.00 |

| 1D - UNH - Durham | | | | 2020 YTD Activity | 2019 YTD Activity | 2019 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **050 - Student Services** | | | | | | |
| 1GF045 | Grimes Family Fund | 711100 | Supplies-General | 0.00 | 1,320.00 | 1,920.00 |
| 1GF045 | Grimes Family Fund | 71C000 | Awards to Non-Employee-Students | 0.00 | 0.00 | 9,900.00 |
| 1GF048 | Family Studies Student Org Fund | 711100 | Supplies-General | 374.28 | 0.00 | 1,653.64 |
| 1GF048 | Family Studies Student Org Fund | 711132 | Suppli-Software incl Site Lic&Maint | 0.00 | 0.00 | 264.00 |
| 1GF048 | Family Studies Student Org Fund | 76O130 | Internal Alloc-Print & Copy (Chg) | 0.00 | 0.00 | 35.00 |
| 1GF057 | PED club | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 1GF057 | PED club | 710N01 | Nonemp/Stud Travl - Wkshop/Conf Fee | 0.00 | 0.00 | 386.96 |
| 1GF057 | PED club | 710N10 | Nonemployee/Student Travel -Airfare | 0.00 | 0.00 | 322.96 |
| 1GF057 | PED club | 711100 | Supplies-General | 0.00 | 423.00 | 423.00 |
| 1GF057 | PED club | 711184 | Supplies - Promotion - Cultivation | 0.00 | 0.00 | 258.00 |
| 1GF057 | PED club | 717200 | Other Professional Services-General | 129.75 | 0.00 | 0.00 |
| 1GF057 | PED club | 719005 | Business Meals-Group or Class Meals | 0.00 | 0.00 | 435.89 |
| 1GF083 | SATO Gift Fund | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 1GF083 | SATO Gift Fund | 711100 | Supplies-General | 2,201.58 | 263.55 | 982.53 |
| 1GF083 | SATO Gift Fund | 711184 | Supplies - Promotion - Cultivation | 0.00 | 3,343.22 | 3,343.22 |
| 1GF083 | SATO Gift Fund | 717200 | Other Professional Services-General | 0.00 | 195.00 | 551.50 |
| 1GF083 | SATO Gift Fund | 719005 | Business Meals-Group or Class Meals | 0.00 | 37.98 | 1,767.40 |
| 1GF099 | Hardy Undergraduate Research Award | 71C000 | Awards to Non-Employee-Students | 500.00 | 0.00 | 0.00 |
| 1GF109 | Robert Aurilio Scholarship Fund | 76O130 | Internal Alloc-Print & Copy (Chg) | (35.00) | 0.00 | 35.00 |
| 1GG151 | Commencement Fair | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1GG151 | Commencement Fair | 711108 | Supplies-Subscription,Newspaper,Mag | 0.00 | 0.00 | 0.00 |
| 1GG151 | Commencement Fair | 719005 | Business Meals-Group or Class Meals | 0.00 | 0.00 | 0.00 |
| 1GG151 | Commencement Fair | 71C100 | Advertising (Non-Employment) | 0.00 | 0.00 | 0.00 |
| 1GG151 | Commencement Fair | 76O130 | Internal Alloc-Print & Copy (Chg) | 0.00 | 0.00 | 0.00 |
| 1GG151 | Commencement Fair | 76O16B | Int All-Other Rental & Lease (Chg) | 0.00 | 0.00 | 0.00 |
| 1GG184 | UNH Tolerance Programming Fund | 710115 | Out-of-State Travel-Prof Dev | 0.00 | 0.00 | 0.00 |
| 1GG184 | UNH Tolerance Programming Fund | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 1GG184 | UNH Tolerance Programming Fund | 710D50 | Domestic Travel Non-NH | 0.00 | 0.00 | 287.04 |
| 1GG184 | UNH Tolerance Programming Fund | 710N00 | Nonemployee/Student Travel | 0.00 | 0.00 | 1,021.51 |
| 1GG184 | UNH Tolerance Programming Fund | 710N01 | Nonemp/Stud Travl - Wkshop/Conf Fee | 190.00 | 0.00 | 0.00 |
| 1GG184 | UNH Tolerance Programming Fund | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1GG184 | UNH Tolerance Programming Fund | 711132 | Suppli-Software incl Site Lic&Maint | 0.00 | 0.00 | 648.00 |
| 1GG184 | UNH Tolerance Programming Fund | 711172 | Program Supplies | 0.00 | 0.00 | 0.00 |
| 1GG184 | UNH Tolerance Programming Fund | 717200 | Other Professional Services-General | 2,500.00 | 2,500.00 | 2,854.04 |
| 1GG184 | UNH Tolerance Programming Fund | 717248 | Oth Prof Ser-Speakers/Entertainment | 0.00 | 0.00 | 0.00 |
| 1GG184 | UNH Tolerance Programming Fund | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 1GG184 | UNH Tolerance Programming Fund | 76O130 | Internal Alloc-Print & Copy (Chg) | 0.00 | 0.00 | 236.01 |
| 1GG184 | UNH Tolerance Programming Fund | 76O16A | Int All-Property/Room Rent (Chg) | 0.00 | 0.00 | 0.00 |
| 1GG184 | UNH Tolerance Programming Fund | 76O170 | Int All-Prof Services-General (Chg) | 0.00 | 0.00 | 0.00 |
| 1GG184 | UNH Tolerance Programming Fund | 76O190 | Int All-Meals-Non Travel Mtg (Chg) | 0.00 | 743.05 | 1,884.00 |
| 1GG188 | McNair Scholars Program | 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 |
| 1GG188 | McNair Scholars Program | 719005 | Business Meals-Group or Class Meals | 0.00 | 0.00 | 232.19 |
| 1GG188 | McNair Scholars Program | 722200 | Participant Support | 222.53 | 0.00 | 0.00 |
| 1GG188 | McNair Scholars Program | 76O16A | Int All-Property/Room Rent (Chg) | 0.00 | 0.00 | 50.00 |
| 1GG188 | McNair Scholars Program | 76O220 | Int Alloc- Participant Support(Chg) | 0.00 | 0.00 | 471.00 |
| 1GG192 | Multicultural Student Affairs Gifts | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1GG194 | UNH Veteran Student Services | 710D70 | Domestic Trvl Non-NH Hotel/Lodging | 0.00 | 0.00 | 1,191.39 |
| 1GG194 | UNH Veteran Student Services | 710N20 | Nonemp/Stud Travl - Hotel/Lodging | 0.00 | 0.00 | 438.46 |
| 1GG194 | UNH Veteran Student Services | 711100 | Supplies-General | 0.00 | 1,531.74 | 1,531.74 |
| 1GG194 | UNH Veteran Student Services | 711169 | Supplies - Apparel | 0.00 | 143.75 | 143.75 |
| 1GG194 | UNH Veteran Student Services | 711172 | Program Supplies | 0.00 | 298.94 | 298.94 |
| 1GG194 | UNH Veteran Student Services | 715010 | Non-Cap Equip-Furniture & Fixtures | 0.00 | 385.99 | 385.99 |
| 1GG194 | UNH Veteran Student Services | 717200 | Other Professional Services-General | 0.00 | 3,200.75 | 3,200.75 |
| 1GG194 | UNH Veteran Student Services | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 588.60 | 887.84 |
| 1GG194 | UNH Veteran Student Services | 76O165 | Int All-Maint&Rep-Facil Contrc(Chg) | 0.00 | 178.40 | 178.40 |
| 1GG194 | UNH Veteran Student Services | 76O16B | Int All-Other Rental & Lease (Chg) | 45.00 | 0.00 | 0.00 |
| 1GG194 | UNH Veteran Student Services | 76O170 | Int All-Prof Services-General (Chg) | 0.00 | 0.00 | 1,000.00 |
| 1GG194 | UNH Veteran Student Services | 76O190 | Int All-Meals-Non Travel Mtg (Chg) | 0.00 | 0.00 | 1,981.05 |
| 1GG194 | UNH Veteran Student Services | 76O191 | Int All-Meals-Group or Class (Chg) | 0.00 | 560.00 | 560.00 |
| 1GG198 | UNH Military & Veteran Services | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1GG198 | UNH Military & Veteran Services | 711172 | Program Supplies | 0.00 | 0.00 | 29.90 |
| 1GG201 | NALA | 711172 | Program Supplies | 0.00 | 0.00 | 686.00 |
| 1GG201 | NALA | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 1GG201 | NALA | 76O16A | Int All-Property/Room Rent (Chg) | 0.00 | 0.00 | 0.00 |
| 1GG202 | MOS:DEF | 711172 | Program Supplies | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2020 YTD Activity | 2019 YTD Activity | 2019 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **050 - Student Services** | | | | | | |
| 1GJ003 | WUNH Marathon | 711100 | Supplies-General | 771.86 | 0.00 | 1,636.46 |
| 1GJ003 | WUNH Marathon | 717200 | Other Professional Services-General | 1,386.00 | 0.00 | 0.00 |
| 1GJ003 | WUNH Marathon | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 159.00 |
| 1GJ003 | WUNH Marathon | 76O173 | Int Alloc - IT SLA (Chg) | 0.00 | 0.00 | 1,224.00 |
| 1GJ003 | WUNH Marathon | 780110 | Electricity-PSNH | 0.00 | 0.00 | 886.76 |
| 1GJ005 | Commentary | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 1GJ007 | Patricia Wilkie Memorial Fund | 711100 | Supplies-General | 0.00 | 0.00 | 156.00 |
| 1GJ026 | Alternative Break Challenge | 710N15 | Nonemp/Stud Travl - Oth Transp Cost | 0.00 | 100.00 | 100.00 |
| 1GJ034 | Class of 29 Mub Living Room | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1GJ035 | MUB Gifts | 76O000 | Internal Allocations - Charges | 0.00 | 300.00 | 300.00 |
| 1GJ042 | Recreation Development Fund | 711100 | Supplies-General | 770.00 | 0.00 | 4,737.87 |
| 1GJ042 | Recreation Development Fund | 711106 | Uniforms and Safety Shoes | 0.00 | 0.00 | 630.00 |
| 1GJ042 | Recreation Development Fund | 711172 | Program Supplies | 0.00 | 0.00 | 0.00 |
| 1GJ042 | Recreation Development Fund | 715000 | Non-Cap Equip-General | 0.00 | 0.00 | 725.00 |
| 1GJ042 | Recreation Development Fund | 719000 | Business Meals-Meetings-Non Travel | 144.50 | 110.00 | 110.00 |
| 1GJ042 | Recreation Development Fund | 76O190 | Int All-Meals-Non Travel Mtg (Chg) | 0.00 | 0.00 | 306.00 |
| 1GJ042 | Recreation Development Fund | 76O191 | Int All-Meals-Group or Class (Chg) | 0.00 | 0.00 | 0.00 |
| 1GJ043 | Friends of N. Hamp. Crew | 76O140 | Internal Alloc-Mail & Postage (Chg) | 0.00 | 0.00 | 0.00 |
| 1GJ044 | Frederick C Walker Fund | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1GJ045 | Men's Golf | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 1GJ046 | Badminton Club | 76O000 | Internal Allocations - Charges | 230.34 | 0.00 | 0.00 |
| 1GJ047 | Cycling Club | 711172 | Program Supplies | 0.00 | 0.00 | 0.00 |
| 1GJ048 | Fencing Club | 710N15 | Nonemp/Stud Travl - Oth Transp Cost | 0.00 | 0.00 | 6,502.18 |
| 1GJ048 | Fencing Club | 711100 | Supplies-General | 0.00 | 0.00 | 75.00 |
| 1GJ048 | Fencing Club | 711172 | Program Supplies | 0.00 | 0.00 | 0.00 |
| 1GJ048 | Fencing Club | 717200 | Other Professional Services-General | 0.00 | 0.00 | 1,575.00 |
| 1GJ048 | Fencing Club | 719005 | Business Meals-Group or Class Meals | 0.00 | 0.00 | 0.00 |
| 1GJ048 | Fencing Club | 76O170 | Int All-Prof Services-General (Chg) | 0.00 | 0.00 | 974.50 |
| 1GJ048 | Fencing Club | 76O191 | Int All-Meals-Group or Class (Chg) | 0.00 | 0.00 | 0.00 |
| 1GJ049 | Judo Club | 710110 | Out-of-State Travel-Team Travel | 0.00 | 0.00 | 0.00 |
| 1GJ049 | Judo Club | 710D65 | Domestic Trvl Non-NH - Other Transp | 0.00 | 0.00 | 916.89 |
| 1GJ049 | Judo Club | 710N15 | Nonemp/Stud Travl - Oth Transp Cost | 0.00 | 398.40 | 1,644.44 |
| 1GJ049 | Judo Club | 711100 | Supplies-General | 0.00 | 54.08 | 285.16 |
| 1GJ049 | Judo Club | 719100 | Membership Dues & Fees | 0.00 | 59.25 | 652.25 |
| 1GJ049 | Judo Club | 76O000 | Internal Allocations - Charges | 0.00 | 0.00 | 0.00 |
| 1GJ050 | Karate Club | 76O000 | Internal Allocations - Charges | 8,423.09 | 0.00 | 0.00 |
| 1GJ051 | Sailing Club | 711100 | Supplies-General | 1,833.00 | 0.00 | 789.80 |
| 1GJ051 | Sailing Club | 716000 | Maintenance & Repairs-General | 295.45 | 0.00 | 40.00 |
| 1GJ051 | Sailing Club | 717200 | Other Professional Services-General | 90.00 | 0.00 | 3,912.99 |
| 1GJ051 | Sailing Club | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 23.00 |
| 1GJ054 | Volleyball Club Women | 710N15 | Nonemp/Stud Travl - Oth Transp Cost | 0.00 | 0.00 | 1,287.14 |
| 1GJ054 | Volleyball Club Women | 711100 | Supplies-General | 0.00 | 0.00 | 2,683.90 |
| 1GJ054 | Volleyball Club Women | 711117 | Livestock Supplies | 0.00 | 0.00 | 0.00 |
| 1GJ054 | Volleyball Club Women | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 1GJ055 | Woodmens Club | 711100 | Supplies-General | 0.00 | 0.00 | 3,300.00 |
| 1GJ055 | Woodmens Club | 76O110 | Int All-Supplies-General (Chg) | 0.00 | 0.00 | 900.00 |
| 1GJ057 | Billiards Club | 76O000 | Internal Allocations - Charges | 72.11 | 0.00 | 0.00 |
| 1GJ058 | UNH Rowing Club - Men's | 710N15 | Nonemp/Stud Travl - Oth Transp Cost | 0.00 | 0.00 | 6,065.16 |
| 1GJ058 | UNH Rowing Club - Men's | 711100 | Supplies-General | 2,959.50 | 204.00 | 4,026.60 |
| 1GJ058 | UNH Rowing Club - Men's | 717200 | Other Professional Services-General | 180.00 | 0.00 | 0.00 |
| 1GJ058 | UNH Rowing Club - Men's | 719000 | Business Meals-Meetings-Non Travel | (2,193.99) | 0.00 | 2,193.99 |
| 1GJ058 | UNH Rowing Club - Men's | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |
| 1GJ058 | UNH Rowing Club - Men's | 76O140 | Internal Alloc-Mail & Postage (Chg) | 0.00 | 0.00 | 0.00 |
| 1GJ060 | The Darling Fund | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1GJ060 | The Darling Fund | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |
| 1GJ061 | Women's Golf | 76O000 | Internal Allocations - Charges | 2,327.64 | 0.00 | 0.00 |
| 1GJ063 | Aikido Sports Club | 76O000 | Internal Allocations - Charges | 7,847.55 | 0.00 | 0.00 |
| 1GJ064 | Figure Skating Club | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1GJ064 | Figure Skating Club | 711172 | Program Supplies | 0.00 | 0.00 | 0.00 |
| 1GJ064 | Figure Skating Club | 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 |
| 1GJ064 | Figure Skating Club | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 223.34 |
| 1GJ064 | Figure Skating Club | 719005 | Business Meals-Group or Class Meals | 0.00 | 0.00 | 0.00 |
| 1GJ064 | Figure Skating Club | 719100 | Membership Dues & Fees | 757.50 | 0.00 | 421.00 |
| 1GJ064 | Figure Skating Club | 76O16A | Int All-Property/Room Rent (Chg) | 0.00 | 0.00 | 153.70 |
| 1GJ065 | Women's Rugby Club | 710N15 | Nonemp/Stud Travl - Oth Transp Cost | 0.00 | 1,359.00 | 1,359.00 |

| 1D - UNH - Durham | | | | 2020 YTD Activity | 2019 YTD Activity | 2019 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **050 - Student Services** | | | | | | |
| 1GJ066 | UNH Dance Club | 710N15 | Nonemp/Stud Travl - Oth Transp Cost | 0.00 | 100.00 | 100.00 |
| 1GJ066 | UNH Dance Club | 711100 | Supplies-General | 0.00 | 1,895.72 | 3,922.74 |
| 1GJ066 | UNH Dance Club | 711172 | Program Supplies | 0.00 | 0.00 | 0.00 |
| 1GJ066 | UNH Dance Club | 716100 | Rentals & Leases-General | 0.00 | 300.00 | 300.00 |
| 1GJ066 | UNH Dance Club | 717200 | Other Professional Services-General | 0.00 | 2,600.00 | 2,600.00 |
| 1GJ066 | UNH Dance Club | 76O140 | Internal Alloc-Mail & Postage (Chg) | 0.00 | 0.00 | 0.00 |
| 1GJ068 | Men's Lacrosse | 710110 | Out-of-State Travel-Team Travel | 0.00 | 0.00 | 0.00 |
| 1GJ068 | Men's Lacrosse | 710N15 | Nonemp/Stud Travl - Oth Transp Cost | 0.00 | 0.00 | 21,013.46 |
| 1GJ068 | Men's Lacrosse | 711100 | Supplies-General | 546.86 | 0.00 | 0.00 |
| 1GJ068 | Men's Lacrosse | 711172 | Program Supplies | 0.00 | 0.00 | 0.00 |
| 1GJ068 | Men's Lacrosse | 719100 | Membership Dues & Fees | 0.00 | 2,250.00 | 2,250.00 |
| 1GJ068 | Men's Lacrosse | 76O000 | Internal Allocations - Charges | 0.00 | 0.00 | 0.00 |
| 1GJ069 | Friends of Golf | 76I000 | Internal Allocations - Recoveries | (2,327.64) | 0.00 | 0.00 |
| 1GJ071 | Archery Club | 711172 | Program Supplies | 0.00 | 0.00 | 0.00 |
| 1GJ073 | Surf Club | 76O000 | Internal Allocations - Charges | 172.60 | 0.00 | 0.00 |
| 1GJ074 | Wrestling Club | 710110 | Out-of-State Travel-Team Travel | 0.00 | 0.00 | 0.00 |
| 1GJ074 | Wrestling Club | 711100 | Supplies-General | 219.13 | 0.00 | 807.10 |
| 1GJ074 | Wrestling Club | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 1GJ075 | Baseball Club | 710N15 | Nonemp/Stud Travl - Oth Transp Cost | 0.00 | 0.00 | 4,781.15 |
| 1GJ075 | Baseball Club | 711000 | Purchasing Cards | 0.00 | 48.16 | 48.16 |
| 1GJ075 | Baseball Club | 711100 | Supplies-General | 0.00 | 4,137.54 | 4,137.54 |
| 1GJ075 | Baseball Club | 711172 | Program Supplies | 0.00 | 0.00 | 0.00 |
| 1GJ075 | Baseball Club | 717200 | Other Professional Services-General | 0.00 | 460.00 | 460.00 |
| 1GJ085 | Women's Softball | 711100 | Supplies-General | 768.60 | 0.00 | 0.00 |
| 1GJ091 | MUB Programming | 719000 | Business Meals-Meetings-Non Travel | 126.29 | 0.00 | 0.00 |
| 1GJ093 | Tim Stout Boat Fund | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |
| 1GJ093 | Tim Stout Boat Fund | 76I000 | Internal Allocations - Recoveries | 0.00 | 0.00 | 0.00 |
| 1GJ094 | UNH Rifle Club | 711100 | Supplies-General | 0.00 | 3,992.36 | 3,992.36 |
| 1GJ094 | UNH Rifle Club | 711172 | Program Supplies | 0.00 | 0.00 | 0.00 |
| 1GJ094 | UNH Rifle Club | 717200 | Other Professional Services-General | 0.00 | 0.00 | 68.74 |
| 1GJ094 | UNH Rifle Club | 719100 | Membership Dues & Fees | 240.00 | 230.00 | 230.00 |
| 1GJ098 | Men's Ice Hockey Club | 710N15 | Nonemp/Stud Travl - Oth Transp Cost | 0.00 | 0.00 | 249.45 |
| 1GJ098 | Men's Ice Hockey Club | 711100 | Supplies-General | 0.00 | 0.00 | 567.74 |
| 1GJ098 | Men's Ice Hockey Club | 717200 | Other Professional Services-General | 0.00 | 0.00 | 5,135.50 |
| 1GJ098 | Men's Ice Hockey Club | 719100 | Membership Dues & Fees | 1,050.00 | 0.00 | 0.00 |
| 1GJ098 | Men's Ice Hockey Club | 76I000 | Internal Allocations - Recoveries | 0.00 | 0.00 | 0.00 |
| 1GJ103 | Not Too Sharp Acappella Club Gifts | 711100 | Supplies-General | 0.00 | 0.00 | 144.00 |
| 1GJ103 | Not Too Sharp Acappella Club Gifts | 717200 | Other Professional Services-General | 0.00 | 0.00 | 2,520.00 |
| 1GJ104 | Alabaster Blue Acapella Gift Fund | 711100 | Supplies-General | 401.00 | 0.00 | 0.00 |
| 1GJ104 | Alabaster Blue Acapella Gift Fund | 717106 | Finl Services-Epayment CC fees | 0.00 | 0.00 | 0.00 |
| 1GJ104 | Alabaster Blue Acapella Gift Fund | 717200 | Other Professional Services-General | 0.00 | 0.00 | 400.00 |
| 1GJ104 | Alabaster Blue Acapella Gift Fund | 76O000 | Internal Allocations - Charges | 0.00 | 0.00 | 0.00 |
| 1GJ105 | Project Sunshine Fund | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 1GJ105 | Project Sunshine Fund | 710N15 | Nonemp/Stud Travl - Oth Transp Cost | 0.00 | 144.09 | 398.47 |
| 1GJ105 | Project Sunshine Fund | 711100 | Supplies-General | 0.00 | 89.91 | 299.74 |
| 1GJ105 | Project Sunshine Fund | 711184 | Supplies - Promotion - Cultivation | 0.00 | 0.00 | 0.00 |
| 1GJ105 | Project Sunshine Fund | 717106 | Finl Services-Epayment CC fees | 0.00 | 0.00 | 0.00 |
| 1GJ105 | Project Sunshine Fund | 719000 | Business Meals-Meetings-Non Travel | 25.00 | 0.00 | 135.71 |
| 1GJ105 | Project Sunshine Fund | 76I000 | Internal Allocations - Recoveries | 0.00 | 0.00 | 0.00 |
| 1GJ106 | Organic Garden Club Fund | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 1GJ106 | Organic Garden Club Fund | 76I000 | Internal Allocations - Recoveries | 0.00 | 0.00 | 0.00 |
| 1GJ106 | Organic Garden Club Fund | 76O000 | Internal Allocations - Charges | 0.00 | 287.62 | 287.62 |
| 1GJ107 | New Hampshire Outing Club | 711100 | Supplies-General | 0.00 | 0.00 | 144.00 |
| 1GJ110 | Animal Rights Assoc. Gift Fund | 76O000 | Internal Allocations - Charges | 0.00 | 0.00 | 0.00 |
| 1GJ111 | Accounting Students Assoc Gifts | 719000 | Business Meals-Meetings-Non Travel | 95.01 | 379.46 | 379.46 |
| 1GJ111 | Accounting Students Assoc Gifts | 76I000 | Internal Allocations - Recoveries | 0.00 | (379.42) | (379.46) |
| 1GJ112 | Student to Student Dialogue Fund | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1GJ116 | UNH College Republicans Gift Fund | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1GJ116 | UNH College Republicans Gift Fund | 717106 | Finl Services-Epayment CC fees | 0.00 | 0.00 | 0.00 |
| 1GJ116 | UNH College Republicans Gift Fund | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 1GJ116 | UNH College Republicans Gift Fund | 76O179 | Int Alloc - Police (Chg) | 0.00 | 0.00 | 0.00 |
| 1GJ122 | UNH Rowing Club - Women's | 710N15 | Nonemp/Stud Travl - Oth Transp Cost | 0.00 | 0.00 | 6,951.70 |
| 1GJ122 | UNH Rowing Club - Women's | 711100 | Supplies-General | 3,083.50 | 882.50 | 2,613.13 |
| 1GJ122 | UNH Rowing Club - Women's | 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 |
| 1GJ122 | UNH Rowing Club - Women's | 717200 | Other Professional Services-General | 180.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2020 YTD Activity | 2019 YTD Activity | 2019 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **050 - Student Services** | | | | | | |
| 1GJ122 | UNH Rowing Club - Women's | 719000 | Business Meals-Meetings-Non Travel | (2,193.98) | 0.00 | 2,193.98 |
| 1GJ122 | UNH Rowing Club - Women's | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |
| 1GJ122 | UNH Rowing Club - Women's | 76O140 | Internal Alloc-Mail & Postage (Chg) | 0.00 | 277.51 | 277.51 |
| 1GJ126 | Kelly Quinn Gode Fund for Crew | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1GJ131 | Men's Ultimate Frisbee Club | 710N15 | Nonemp/Stud Travl - Oth Transp Cost | 0.00 | 0.00 | 4,970.00 |
| 1GJ132 | Women's Ultimate Frisbee Club | 710N15 | Nonemp/Stud Travl - Oth Transp Cost | 0.00 | 0.00 | 632.47 |
| 1GJ132 | Women's Ultimate Frisbee Club | 711100 | Supplies-General | 0.00 | 155.52 | 937.52 |
| 1GJ132 | Women's Ultimate Frisbee Club | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 42.14 | 42.14 |
| 1GJ133 | Women's Lacrosse Club Gift Fund | 710N15 | Nonemp/Stud Travl - Oth Transp Cost | 0.00 | 0.00 | 86.01 |
| 1GJ133 | Women's Lacrosse Club Gift Fund | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1GJ144 | UNH Crew-Spring Training Trip | 710110 | Out-of-State Travel-Team Travel | 0.00 | 0.00 | 0.00 |
| 1GJ144 | UNH Crew-Spring Training Trip | 710N15 | Nonemp/Stud Travl - Oth Transp Cost | 0.00 | 0.00 | 7,362.68 |
| 1GJ153 | Campus Rec Student Development | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 1GJ153 | Campus Rec Student Development | 710110 | Out-of-State Travel-Team Travel | 0.00 | 0.00 | 0.00 |
| 1GJ153 | Campus Rec Student Development | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 1GJ153 | Campus Rec Student Development | 710305 | Registration Fees-Other | 0.00 | 0.00 | 0.00 |
| 1GJ153 | Campus Rec Student Development | 710D65 | Domestic Trvl Non-NH - Other Transp | 0.00 | 85.00 | 85.00 |
| 1GJ153 | Campus Rec Student Development | 710N15 | Nonemp/Stud Travl - Oth Transp Cost | 0.00 | 703.03 | 203.03 |
| 1GJ153 | Campus Rec Student Development | 711172 | Program Supplies | 0.00 | 0.00 | 0.00 |
| 1GJ153 | Campus Rec Student Development | 719005 | Business Meals-Group or Class Meals | 0.00 | 0.00 | 0.00 |
| 1GJ153 | Campus Rec Student Development | 76I000 | Internal Allocations - Recoveries | 0.00 | 0.00 | 0.00 |
| 1GJ160 | Circle K Club | 711100 | Supplies-General | 281.04 | 0.00 | 0.00 |
| 1GJ160 | Circle K Club | 719000 | Business Meals-Meetings-Non Travel | 90.80 | 0.00 | 0.00 |
| 1GJ162 | UNH Black Student Union | 76O191 | Int All-Meals-Group or Class (Chg) | 0.00 | 0.00 | 8.00 |
| 1GJ164 | Best Buddies UNH | 711100 | Supplies-General | 148.47 | 0.00 | 0.00 |
| 1GJ164 | Best Buddies UNH | 719000 | Business Meals-Meetings-Non Travel | 145.21 | 0.00 | 12.18 |
| 1GJ168 | Cru UNH | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 1GJ172 | Parents - Student Armed Forces Asso | 711100 | Supplies-General | 335.23 | 0.00 | 3,046.83 |
| 1GJ172 | Parents - Student Armed Forces Asso | 76O110 | Int All-Supplies-General (Chg) | 0.00 | 0.00 | 0.00 |
| 1GJ173 | National Assoc. for Music Education | 711100 | Supplies-General | 0.00 | 28.46 | 28.46 |
| 1GJ174 | Women in Business Conference 2017 | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 1GJ174 | Women in Business Conference 2017 | 710N15 | Nonemp/Stud Travl - Oth Transp Cost | 0.00 | 0.00 | 0.00 |
| 1GJ174 | Women in Business Conference 2017 | 711100 | Supplies-General | 65.99 | 0.00 | 0.00 |
| 1GJ174 | Women in Business Conference 2017 | 713000 | Printing & Copying-General | 62.00 | 0.00 | 0.00 |
| 1GJ174 | Women in Business Conference 2017 | 717200 | Other Professional Services-General | 0.00 | 0.00 | 166.96 |
| 1GJ174 | Women in Business Conference 2017 | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 1GJ174 | Women in Business Conference 2017 | 71C100 | Advertising (Non-Employment) | 0.00 | 0.00 | 0.00 |
| 1GJ174 | Women in Business Conference 2017 | 76O104 | Int All-Student-Non Employee(Chg) | 0.00 | 0.00 | 206.00 |
| 1GJ174 | Women in Business Conference 2017 | 76O130 | Internal Alloc-Print & Copy (Chg) | 0.00 | 0.00 | 0.00 |
| 1GJ176 | Student Occupational Therapy Assoc | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 1GJ176 | Student Occupational Therapy Assoc | 710N15 | Nonemp/Stud Travl - Oth Transp Cost | 0.00 | 0.00 | 3,588.00 |
| 1GJ177 | NH Notables | 710N15 | Nonemp/Stud Travl - Oth Transp Cost | 0.00 | 220.63 | 393.35 |
| 1GJ177 | NH Notables | 711100 | Supplies-General | 0.00 | 90.14 | 146.14 |
| 1GJ177 | NH Notables | 717200 | Other Professional Services-General | 0.00 | 350.00 | 1,300.00 |
| 1GJ178 | NSSLHA | 711100 | Supplies-General | 0.00 | 0.00 | 615.00 |
| 1GJ179 | UNH Students for Global Health | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 12.50 |
| 1GJ180 | UNH Rec Center Club Sports | 76I000 | Internal Allocations - Recoveries | (17,054.39) | 0.00 | 0.00 |
| 1GQ007 | Swipe it Forward UNH Food Program | 76O000 | Internal Allocations - Charges | 0.00 | 0.00 | 10,617.12 |
| 1GS018 | Cheerleaders Annual Fundraising | 710110 | Out-of-State Travel-Team Travel | 0.00 | 0.00 | 0.00 |
| 1GS018 | Cheerleaders Annual Fundraising | 710T00 | Team Travel | 5,823.19 | 8,611.00 | 19,695.30 |
| 1GS018 | Cheerleaders Annual Fundraising | 711100 | Supplies-General | 0.00 | 630.00 | 630.00 |
| 1GS018 | Cheerleaders Annual Fundraising | 711172 | Program Supplies | (2,497.88) | 139.25 | 3,673.40 |
| 1GS018 | Cheerleaders Annual Fundraising | 715010 | Non-Cap Equip-Furniture & Fixtures | 0.00 | 0.00 | 96.30 |
| 1GS018 | Cheerleaders Annual Fundraising | 717106 | Finl Services-Epayment CC fees | 45.68 | 41.94 | 167.96 |
| 1GS018 | Cheerleaders Annual Fundraising | 717108 | Finl Services-Epayment trx fees | 0.00 | 2.59 | 7.37 |
| 1GS018 | Cheerleaders Annual Fundraising | 717203 | Oth Prof Ser-Background Checks | 0.00 | 0.00 | 0.00 |
| 1GS018 | Cheerleaders Annual Fundraising | 71C310 | Cash Over/Short Adjustments | 3.50 | 0.00 | 0.00 |
| 1GS018 | Cheerleaders Annual Fundraising | 71CZ00 | Other Expenses-Deductions | 1,072.25 | 0.00 | 0.00 |
| 1GS018 | Cheerleaders Annual Fundraising | 76O16A | Int All-Property/Room Rent (Chg) | 91.50 | 0.00 | 0.00 |
| 1GS018 | Cheerleaders Annual Fundraising | 76O190 | Int All-Meals-Non Travel Mtg (Chg) | 0.00 | 0.00 | 0.00 |
| 1GS023 | Friends of Skiing | 615F10 | PAT | 314.46 | 0.00 | 0.00 |
| 1GS023 | Friends of Skiing | 617BHO | Operating Staff-Overtime | 372.00 | 0.00 | 0.00 |
| 1GS023 | Friends of Skiing | 65YB10 | Base Benefit Distr (fica) | 31.25 | 0.00 | 0.00 |
| 1GS023 | Friends of Skiing | 65YF10 | Full Fringe Benefit Distr Expe | 127.36 | 0.00 | 0.00 |
| 1GS023 | Friends of Skiing | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2020 YTD Activity | 2019 YTD Activity | 2019 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **050 - Student Services** | | | | | | |
| 1GS023 | Friends of Skiing | 710010 | In-State Travel-Team Travel | 0.00 | 0.00 | 0.00 |
| 1GS023 | Friends of Skiing | 710110 | Out-of-State Travel-Team Travel | 0.00 | 0.00 | 0.00 |
| 1GS023 | Friends of Skiing | 710210 | Foreign Travel-Team Travel | 0.00 | 0.00 | 0.00 |
| 1GS023 | Friends of Skiing | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 1GS023 | Friends of Skiing | 710D00 | Domestic Travel NH | 239.31 | 2.93 | 680.28 |
| 1GS023 | Friends of Skiing | 710D50 | Domestic Travel Non-NH | 0.00 | 0.00 | 279.00 |
| 1GS023 | Friends of Skiing | 710D51 | Domestic Trvl Non-NH -Workshop/Conf | 0.00 | 0.00 | 0.00 |
| 1GS023 | Friends of Skiing | 710F00 | Foreign Travel | 0.00 | (2,415.75) | 923.29 |
| 1GS023 | Friends of Skiing | 710T00 | Team Travel | 625.21 | 6,101.86 | 25,253.41 |
| 1GS023 | Friends of Skiing | 711000 | Purchasing Cards | 0.00 | 0.00 | 25.00 |
| 1GS023 | Friends of Skiing | 711100 | Supplies-General | 418.08 | 1,266.76 | 1,965.55 |
| 1GS023 | Friends of Skiing | 711107 | Supplies-Staff Apparel and Equipmen | 0.00 | 0.00 | 0.00 |
| 1GS023 | Friends of Skiing | 711169 | Supplies - Apparel | 5,213.10 | 0.00 | 2,291.48 |
| 1GS023 | Friends of Skiing | 711172 | Program Supplies | 1,308.01 | (1,033.61) | 50,785.10 |
| 1GS023 | Friends of Skiing | 711184 | Supplies - Promotion - Cultivation | 0.00 | 0.00 | 1,123.65 |
| 1GS023 | Friends of Skiing | 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 |
| 1GS023 | Friends of Skiing | 716120 | Rentals-Property or Room | 0.00 | 0.00 | 13,176.74 |
| 1GS023 | Friends of Skiing | 717105 | Finl Services-Credit Crd Disc Fees | 1,926.29 | 11.05 | 43.57 |
| 1GS023 | Friends of Skiing | 717106 | Finl Services-Epayment CC fees | 0.00 | 131.86 | 476.62 |
| 1GS023 | Friends of Skiing | 717108 | Finl Services-Epayment trx fees | 0.00 | 8.12 | 28.34 |
| 1GS023 | Friends of Skiing | 717240 | Oth Prof Ser-MuniAgreement-Fire | 630.00 | 0.00 | 630.00 |
| 1GS023 | Friends of Skiing | 717257 | Oth Prof Ser-Hosting Fees | 1,569.60 | 0.00 | 662.64 |
| 1GS023 | Friends of Skiing | 718006 | Telecom-Cellular Phones | 0.00 | 0.00 | 557.52 |
| 1GS023 | Friends of Skiing | 719000 | Business Meals-Meetings-Non Travel | 29.73 | 50.31 | 102.37 |
| 1GS023 | Friends of Skiing | 719005 | Business Meals-Group or Class Meals | 1,200.07 | 390.91 | 1,561.38 |
| 1GS023 | Friends of Skiing | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 |
| 1GS023 | Friends of Skiing | 71C000 | Awards to Non-Employee-Students | 0.00 | 0.00 | 298.34 |
| 1GS023 | Friends of Skiing | 71C100 | Advertising (Non-Employment) | 675.00 | 637.50 | 637.50 |
| 1GS023 | Friends of Skiing | 71CZ00 | Other Expenses-Deductions | 9,772.00 | 6,536.00 | 6,536.00 |
| 1GS023 | Friends of Skiing | 76I000 | Internal Allocations - Recoveries | 0.00 | 0.00 | (450.00) |
| 1GS023 | Friends of Skiing | 76O103 | Int All-Travel-Foreign (Chg) | 0.00 | 0.00 | 0.00 |
| 1GS023 | Friends of Skiing | 76O110 | Int All-Supplies-General (Chg) | 0.00 | 0.00 | 0.00 |
| 1GS023 | Friends of Skiing | 76O130 | Internal Alloc-Print & Copy (Chg) | 1,154.73 | 0.00 | 981.82 |
| 1GS023 | Friends of Skiing | 76O140 | Internal Alloc-Mail & Postage (Chg) | 0.00 | 0.00 | 0.00 |
| 1GS023 | Friends of Skiing | 76O150 | Int All-NonCapEquip (Chg) | 0.00 | 0.00 | 0.00 |
| 1GS023 | Friends of Skiing | 76O165 | Int All-Maint&Rep-Facil Contrc(Chg) | 0.00 | 361.10 | 361.10 |
| 1GS023 | Friends of Skiing | 76O16A | Int All-Property/Room Rent (Chg) | 0.00 | 0.00 | 0.00 |
| 1GS023 | Friends of Skiing | 76O170 | Int All-Prof Services-General (Chg) | 1,453.40 | 0.00 | 0.00 |
| 1GS023 | Friends of Skiing | 76O179 | Int Alloc - Police (Chg) | 0.00 | 0.00 | 0.00 |
| 1GS024 | Friends of Men's Soccer | 710D50 | Domestic Travel Non-NH | 0.00 | 0.00 | 2,937.28 |
| 1GS024 | Friends of Men's Soccer | 710F00 | Foreign Travel | 0.00 | 0.00 | 4,813.51 |
| 1GS024 | Friends of Men's Soccer | 710N00 | Nonemployee/Student Travel | 0.00 | 0.00 | 734.69 |
| 1GS024 | Friends of Men's Soccer | 710T00 | Team Travel | 0.00 | 0.00 | 636.33 |
| 1GS024 | Friends of Men's Soccer | 711100 | Supplies-General | 0.00 | 11,286.69 | 12,061.04 |
| 1GS024 | Friends of Men's Soccer | 711107 | Supplies-Staff Apparel and Equipmen | 0.00 | 0.00 | 0.00 |
| 1GS024 | Friends of Men's Soccer | 711108 | Supplies-Subscription,Newspaper,Mag | 0.00 | 0.00 | 29.94 |
| 1GS024 | Friends of Men's Soccer | 711130 | Supplies-Maintenance Supplies | 0.00 | 0.00 | 188.63 |
| 1GS024 | Friends of Men's Soccer | 711140 | Supplies-Recruiting | 0.00 | 0.00 | 59.95 |
| 1GS024 | Friends of Men's Soccer | 711152 | Supplies-Awards & Displays | 0.00 | 0.00 | 0.00 |
| 1GS024 | Friends of Men's Soccer | 711169 | Supplies - Apparel | 0.00 | 0.00 | 398.36 |
| 1GS024 | Friends of Men's Soccer | 711172 | Program Supplies | 7,263.25 | 0.00 | 5,959.75 |
| 1GS024 | Friends of Men's Soccer | 711184 | Supplies - Promotion - Cultivation | 0.00 | 0.00 | 210.00 |
| 1GS024 | Friends of Men's Soccer | 713000 | Printing & Copying-General | 0.00 | 0.00 | 69.98 |
| 1GS024 | Friends of Men's Soccer | 715010 | Non-Cap Equip-Furniture & Fixtures | 0.00 | 0.00 | 831.76 |
| 1GS024 | Friends of Men's Soccer | 716120 | Rentals-Property or Room | 0.00 | 0.00 | 1,000.00 |
| 1GS024 | Friends of Men's Soccer | 717105 | Finl Services-Credit Crd Disc Fees | 0.00 | 14.72 | 14.72 |
| 1GS024 | Friends of Men's Soccer | 717200 | Other Professional Services-General | 15,000.00 | 15,000.00 | 15,000.00 |
| 1GS024 | Friends of Men's Soccer | 718006 | Telecom-Cellular Phones | 0.00 | 0.00 | 848.57 |
| 1GS024 | Friends of Men's Soccer | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 330.84 |
| 1GS024 | Friends of Men's Soccer | 719005 | Business Meals-Group or Class Meals | 581.06 | 339.66 | 3,480.63 |
| 1GS024 | Friends of Men's Soccer | 719015 | Business Meals-Recruiting Meals | 0.00 | 0.00 | 10.86 |
| 1GS024 | Friends of Men's Soccer | 71C000 | Awards to Non-Employee-Students | 1,919.76 | 0.00 | 1,227.71 |
| 1GS024 | Friends of Men's Soccer | 71CZ00 | Other Expenses-Deductions | 1,775.55 | 1,778.04 | 1,886.24 |
| 1GS024 | Friends of Men's Soccer | 76O115 | Int Alloc- Tickets (Chg) | 0.00 | 0.00 | 0.00 |
| 1GS024 | Friends of Men's Soccer | 76O130 | Internal Alloc-Print & Copy (Chg) | 0.00 | 0.00 | 55.00 |

| 1D - UNH - Durham | | | | 2020 YTD Activity | 2019 YTD Activity | 2019 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **050 - Student Services** | | | | | | |
| 1GS024 | Friends of Men's Soccer | 76O184 | Int Alloc-Telecom SLA/Projects(Chg) | 0.00 | 0.00 | 0.00 |
| 1GS024 | Friends of Men's Soccer | 76O190 | Int All-Meals-Non Travel Mtg (Chg) | 1,241.37 | 1,359.28 | 1,551.28 |
| 1GS025 | Friends of Swimming & Diving | 710110 | Out-of-State Travel-Team Travel | 0.00 | 0.00 | 0.00 |
| 1GS025 | Friends of Swimming & Diving | 710D50 | Domestic Travel Non-NH | 0.00 | 0.00 | 90.00 |
| 1GS025 | Friends of Swimming & Diving | 710N00 | Nonemployee/Student Travel | 0.00 | 0.00 | 901.99 |
| 1GS025 | Friends of Swimming & Diving | 710T00 | Team Travel | 4,701.10 | 0.00 | 0.00 |
| 1GS025 | Friends of Swimming & Diving | 711100 | Supplies-General | 10.99 | 2,400.00 | 3,567.38 |
| 1GS025 | Friends of Swimming & Diving | 711107 | Supplies-Staff Apparel and Equipmen | 0.00 | 0.00 | 0.00 |
| 1GS025 | Friends of Swimming & Diving | 711130 | Supplies-Maintenance Supplies | 0.00 | 0.00 | 70.05 |
| 1GS025 | Friends of Swimming & Diving | 711140 | Supplies-Recruiting | 0.00 | 0.00 | 500.00 |
| 1GS025 | Friends of Swimming & Diving | 711152 | Supplies-Awards & Displays | 0.00 | 0.00 | 0.00 |
| 1GS025 | Friends of Swimming & Diving | 711172 | Program Supplies | 4,441.73 | 3,632.16 | 3,447.60 |
| 1GS025 | Friends of Swimming & Diving | 715010 | Non-Cap Equip-Furniture & Fixtures | 305.00 | 0.00 | 0.00 |
| 1GS025 | Friends of Swimming & Diving | 716120 | Rentals-Property or Room | 0.00 | 0.00 | 0.00 |
| 1GS025 | Friends of Swimming & Diving | 719000 | Business Meals-Meetings-Non Travel | 0.00 | (350.00) | (350.00) |
| 1GS025 | Friends of Swimming & Diving | 719005 | Business Meals-Group or Class Meals | 0.00 | 0.00 | 2,598.99 |
| 1GS025 | Friends of Swimming & Diving | 719015 | Business Meals-Recruiting Meals | 0.00 | 0.00 | 64.90 |
| 1GS025 | Friends of Swimming & Diving | 71C000 | Awards to Non-Employee-Students | 0.00 | 0.00 | 452.46 |
| 1GS025 | Friends of Swimming & Diving | 71CZ00 | Other Expenses-Deductions | 258.53 | 0.00 | 0.00 |
| 1GS025 | Friends of Swimming & Diving | 76O130 | Internal Alloc-Print & Copy (Chg) | 0.00 | 0.00 | 57.70 |
| 1GS025 | Friends of Swimming & Diving | 76O150 | Int All-NonCapEquip (Chg) | 0.00 | 0.00 | 0.00 |
| 1GS025 | Friends of Swimming & Diving | 76O165 | Int All-Maint&Rep-Facil Contrc(Chg) | 0.00 | 0.00 | 0.00 |
| 1GS025 | Friends of Swimming & Diving | 76O190 | Int All-Meals-Non Travel Mtg (Chg) | 1,879.00 | 844.50 | 844.50 |
| 1GS028 | UNH Men's Hockey | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 1GS028 | UNH Men's Hockey | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 1GS028 | UNH Men's Hockey | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1GS028 | UNH Men's Hockey | 711172 | Program Supplies | 0.00 | 0.00 | 0.00 |
| 1GS028 | UNH Men's Hockey | 717105 | Finl Services-Credit Crd Disc Fees | 0.00 | 0.00 | 0.00 |
| 1GS028 | UNH Men's Hockey | 717106 | Finl Services-Epayment CC fees | 0.00 | 0.00 | 0.00 |
| 1GS028 | UNH Men's Hockey | 719005 | Business Meals-Group or Class Meals | 0.00 | 1,021.53 | 35,769.67 |
| 1GS028 | UNH Men's Hockey | 719007 | Meals - Winter Break | 0.00 | 0.00 | 0.00 |
| 1GS028 | UNH Men's Hockey | 71C000 | Awards to Non-Employee-Students | 0.00 | 0.00 | 235.04 |
| 1GS028 | UNH Men's Hockey | 71CZ00 | Other Expenses-Deductions | 0.00 | 0.00 | 105.17 |
| 1GS028 | UNH Men's Hockey | 76O16A | Int All-Property/Room Rent (Chg) | 0.00 | 0.00 | 5,750.00 |
| 1GS028 | UNH Men's Hockey | 76O190 | Int All-Meals-Non Travel Mtg (Chg) | 0.00 | 0.00 | 2,001.90 |
| 1GS029 | Friends of Football | 615F10 | PAT | 7,644.79 | 0.00 | 4,402.44 |
| 1GS029 | Friends of Football | 61CBEX | Part Time Salary (w/ status) | 60.00 | 0.00 | 455.00 |
| 1GS029 | Friends of Football | 61CPEX | Part Time Salary | 0.00 | 335.00 | 0.00 |
| 1GS029 | Friends of Football | 61CPHX | Part Time Hourly | 2,458.80 | 0.00 | 0.00 |
| 1GS029 | Friends of Football | 61DTEX | Full Time Temp - Exempt | 1,413.47 | 4,442.35 | 10,500.10 |
| 1GS029 | Friends of Football | 61DTHX | Full Time Temp - Hourly | 0.00 | 0.00 | 0.00 |
| 1GS029 | Friends of Football | 61JBEX | Casual - Exempt | 0.00 | 7,250.00 | 13,500.00 |
| 1GS029 | Friends of Football | 61KBBN | OTP-Bonus & Recruit-other than fac | 0.00 | 0.00 | 672.00 |
| 1GS029 | Friends of Football | 61SNSH | Student Labor | 135.00 | 0.00 | 0.00 |
| 1GS029 | Friends of Football | 65YB10 | Base Benefit Distr (fica) | 5.04 | 609.00 | 1,228.67 |
| 1GS029 | Friends of Football | 65YF10 | Full Fringe Benefit Distr Expe | 3,096.12 | 0.00 | 1,738.94 |
| 1GS029 | Friends of Football | 65YP10 | Nonstatus Benefit Distr (Fica) | 206.53 | 28.14 | 0.00 |
| 1GS029 | Friends of Football | 65YT10 | FT Temp Benefit Distr | 118.72 | 373.12 | 881.92 |
| 1GS029 | Friends of Football | 710005 | In-State Travel-Recruiting | 0.00 | 0.00 | 0.00 |
| 1GS029 | Friends of Football | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 1GS029 | Friends of Football | 710105 | Out-of-State Travel-Recruiting | 0.00 | 0.00 | 0.00 |
| 1GS029 | Friends of Football | 710110 | Out-of-State Travel-Team Travel | 0.00 | 0.00 | 0.00 |
| 1GS029 | Friends of Football | 710115 | Out-of-State Travel-Prof Dev | 0.00 | 0.00 | 0.00 |
| 1GS029 | Friends of Football | 710210 | Foreign Travel-Team Travel | 0.00 | 0.00 | 0.00 |
| 1GS029 | Friends of Football | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 1GS029 | Friends of Football | 710405 | Student or Non-Emp Travel-Recruit | 0.00 | 0.00 | 0.00 |
| 1GS029 | Friends of Football | 710D00 | Domestic Travel NH | 0.00 | 28.84 | 531.53 |
| 1GS029 | Friends of Football | 710D50 | Domestic Travel Non-NH | 0.00 | 686.96 | 15,232.01 |
| 1GS029 | Friends of Football | 710D51 | Domestic Trvl Non-NH -Workshop/Conf | 0.00 | 285.00 | 585.00 |
| 1GS029 | Friends of Football | 710N00 | Nonemployee/Student Travel | 0.00 | 96.40 | 11,298.34 |
| 1GS029 | Friends of Football | 710Z00 | Travel-Other | 0.00 | 0.00 | 0.00 |
| 1GS029 | Friends of Football | 711100 | Supplies-General | 0.00 | 3,598.97 | 5,138.53 |
| 1GS029 | Friends of Football | 711107 | Supplies-Staff Apparel and Equipmen | 0.00 | 0.00 | 0.00 |
| 1GS029 | Friends of Football | 711108 | Supplies-Subscription,Newspaper,Mag | 0.00 | 0.00 | 1,291.43 |
| 1GS029 | Friends of Football | 711140 | Supplies-Recruiting | 0.00 | 0.00 | 2,310.00 |

| 1D - UNH - Durham | | | | 2020 YTD Activity | 2019 YTD Activity | 2019 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **050 - Student Services** | | | | | | |
| 1GS029 | Friends of Football | 711152 | Supplies-Awards & Displays | 0.00 | 0.00 | 0.00 |
| 1GS029 | Friends of Football | 711169 | Supplies - Apparel | 0.00 | 0.00 | 4,761.98 |
| 1GS029 | Friends of Football | 711172 | Program Supplies | 1,857.95 | 35,510.84 | 39,648.26 |
| 1GS029 | Friends of Football | 711184 | Supplies - Promotion - Cultivation | 0.00 | 0.00 | 4,219.34 |
| 1GS029 | Friends of Football | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 1GS029 | Friends of Football | 715005 | Non-Cap Equip-Computer Hardware | 65.90 | 0.00 | 0.00 |
| 1GS029 | Friends of Football | 715010 | Non-Cap Equip-Furniture & Fixtures | 1,019.37 | 0.00 | 88.00 |
| 1GS029 | Friends of Football | 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 |
| 1GS029 | Friends of Football | 716018 | Maint Agreem- Baseline & Supp | 10,583.00 | 10,583.00 | 10,583.00 |
| 1GS029 | Friends of Football | 716100 | Rentals & Leases-General | 0.00 | 0.00 | 195.00 |
| 1GS029 | Friends of Football | 716110 | Rentals-Copier | 0.00 | 0.00 | 4,409.33 |
| 1GS029 | Friends of Football | 716120 | Rentals-Property or Room | 0.00 | 850.00 | 29,653.00 |
| 1GS029 | Friends of Football | 717105 | Finl Services-Credit Crd Disc Fees | 0.00 | 0.00 | 37.61 |
| 1GS029 | Friends of Football | 717106 | Finl Services-Epayment CC fees | 26.73 | 40.72 | 263.14 |
| 1GS029 | Friends of Football | 717108 | Finl Services-Epayment trx fees | 0.00 | 0.00 | 1.93 |
| 1GS029 | Friends of Football | 717200 | Other Professional Services-General | 1,875.00 | 4,000.00 | 5,570.00 |
| 1GS029 | Friends of Football | 717246 | Oth Prof Ser-Officials | 0.00 | 700.00 | 2,000.00 |
| 1GS029 | Friends of Football | 718006 | Telecom-Cellular Phones | 0.00 | 73.65 | 470.72 |
| 1GS029 | Friends of Football | 719000 | Business Meals-Meetings-Non Travel | 1,539.48 | 0.00 | 824.81 |
| 1GS029 | Friends of Football | 719005 | Business Meals-Group or Class Meals | 1,156.33 | 13,464.94 | 35,919.77 |
| 1GS029 | Friends of Football | 719015 | Business Meals-Recruiting Meals | 0.00 | 0.00 | 14,395.35 |
| 1GS029 | Friends of Football | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 60.00 |
| 1GS029 | Friends of Football | 71C000 | Awards to Non-Employee-Students | 339.00 | 0.00 | 1,448.12 |
| 1GS029 | Friends of Football | 71C100 | Advertising (Non-Employment) | 270.00 | 0.00 | 0.00 |
| 1GS029 | Friends of Football | 71CZ00 | Other Expenses-Deductions | 4,144.40 | 2,366.85 | 2,366.85 |
| 1GS029 | Friends of Football | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |
| 1GS029 | Friends of Football | 76O110 | Int All-Supplies-General (Chg) | 0.00 | 0.00 | 0.00 |
| 1GS029 | Friends of Football | 76O111 | Int All-Supplies-AudioVisual (Chg) | 0.00 | 0.00 | 0.00 |
| 1GS029 | Friends of Football | 76O115 | Int Alloc- Tickets (Chg) | 0.00 | 0.00 | 0.00 |
| 1GS029 | Friends of Football | 76O130 | Internal Alloc-Print & Copy (Chg) | 0.00 | 0.00 | 294.00 |
| 1GS029 | Friends of Football | 76O165 | Int All-Maint&Rep-Facil Contrc(Chg) | 0.00 | 178.40 | 178.40 |
| 1GS029 | Friends of Football | 76O16A | Int All-Property/Room Rent (Chg) | 0.00 | 0.00 | 247.50 |
| 1GS029 | Friends of Football | 76O170 | Int All-Prof Services-General (Chg) | 133.80 | 0.00 | 236.00 |
| 1GS029 | Friends of Football | 76O190 | Int All-Meals-Non Travel Mtg (Chg) | 0.00 | 0.00 | 10,454.23 |
| 1GS031 | Friends of Men's Basketball | 61CBEX | Part Time Salary (w/ status) | 0.00 | 0.00 | 180.00 |
| 1GS031 | Friends of Men's Basketball | 61JBEX | Casual - Exempt | 150.00 | 0.00 | 675.00 |
| 1GS031 | Friends of Men's Basketball | 65YB10 | Base Benefit Distr (fica) | 12.60 | 0.00 | 71.82 |
| 1GS031 | Friends of Men's Basketball | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 1GS031 | Friends of Men's Basketball | 710105 | Out-of-State Travel-Recruiting | 0.00 | 0.00 | 0.00 |
| 1GS031 | Friends of Men's Basketball | 710115 | Out-of-State Travel-Prof Dev | 0.00 | 0.00 | 0.00 |
| 1GS031 | Friends of Men's Basketball | 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 |
| 1GS031 | Friends of Men's Basketball | 710210 | Foreign Travel-Team Travel | 0.00 | 0.00 | 0.00 |
| 1GS031 | Friends of Men's Basketball | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 1GS031 | Friends of Men's Basketball | 710405 | Student or Non-Emp Travel-Recruit | 0.00 | 0.00 | 0.00 |
| 1GS031 | Friends of Men's Basketball | 710D00 | Domestic Travel NH | 37.34 | 0.00 | 18.00 |
| 1GS031 | Friends of Men's Basketball | 710D50 | Domestic Travel Non-NH | 2,156.48 | 0.00 | 8,871.82 |
| 1GS031 | Friends of Men's Basketball | 710F00 | Foreign Travel | 0.00 | 0.00 | 130.07 |
| 1GS031 | Friends of Men's Basketball | 710N00 | Nonemployee/Student Travel | 2,301.90 | 0.00 | 257.47 |
| 1GS031 | Friends of Men's Basketball | 711100 | Supplies-General | 0.00 | 1,148.05 | 3,226.97 |
| 1GS031 | Friends of Men's Basketball | 711107 | Supplies-Staff Apparel and Equipmen | 0.00 | 0.00 | 0.00 |
| 1GS031 | Friends of Men's Basketball | 711108 | Supplies-Subscription,Newspaper,Mag | 90.51 | 1,077.00 | 7,718.97 |
| 1GS031 | Friends of Men's Basketball | 711152 | Supplies-Awards & Displays | 0.00 | 0.00 | 0.00 |
| 1GS031 | Friends of Men's Basketball | 711169 | Supplies - Apparel | 1,280.00 | 0.00 | 1,617.70 |
| 1GS031 | Friends of Men's Basketball | 711172 | Program Supplies | 0.00 | 0.00 | 9,107.33 |
| 1GS031 | Friends of Men's Basketball | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 1GS031 | Friends of Men's Basketball | 715005 | Non-Cap Equip-Computer Hardware | 2,369.96 | 0.00 | 0.00 |
| 1GS031 | Friends of Men's Basketball | 716120 | Rentals-Property or Room | 9,270.00 | 10,225.00 | 10,225.00 |
| 1GS031 | Friends of Men's Basketball | 717105 | Finl Services-Credit Crd Disc Fees | 85.47 | 46.62 | 46.62 |
| 1GS031 | Friends of Men's Basketball | 717106 | Finl Services-Epayment CC fees | 184.89 | 184.46 | 337.52 |
| 1GS031 | Friends of Men's Basketball | 717200 | Other Professional Services-General | 0.00 | 1,000.00 | 1,000.00 |
| 1GS031 | Friends of Men's Basketball | 718006 | Telecom-Cellular Phones | 0.00 | 0.00 | 152.66 |
| 1GS031 | Friends of Men's Basketball | 719000 | Business Meals-Meetings-Non Travel | 44.58 | 0.00 | 250.05 |
| 1GS031 | Friends of Men's Basketball | 719005 | Business Meals-Group or Class Meals | 857.67 | 0.00 | 14,693.99 |
| 1GS031 | Friends of Men's Basketball | 719015 | Business Meals-Recruiting Meals | 0.00 | 0.00 | 476.70 |
| 1GS031 | Friends of Men's Basketball | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 165.00 |

| 1D - UNH - Durham | | | | 2020 YTD Activity | 2019 YTD Activity | 2019 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **050 - Student Services** | | | | | | |
| 1GS031 | Friends of Men's Basketball | 71C000 | Awards to Non-Employee-Students | 275.00 | 445.00 | 815.00 |
| 1GS031 | Friends of Men's Basketball | 71CZ00 | Other Expenses-Deductions | 506.58 | 0.00 | 200.00 |
| 1GS031 | Friends of Men's Basketball | 76O000 | Internal Allocations - Charges | 0.00 | 0.00 | 0.00 |
| 1GS031 | Friends of Men's Basketball | 76O130 | Internal Alloc-Print & Copy (Chg) | 0.00 | 137.12 | 308.97 |
| 1GS031 | Friends of Men's Basketball | 76O16A | Int All-Property/Room Rent (Chg) | 0.00 | 0.00 | 1,300.00 |
| 1GS031 | Friends of Men's Basketball | 76O170 | Int All-Prof Services-General (Chg) | 425.00 | 0.00 | 0.00 |
| 1GS031 | Friends of Men's Basketball | 76O190 | Int All-Meals-Non Travel Mtg (Chg) | 0.00 | 0.00 | 2,422.50 |
| 1GS032 | UNH Ski Teams Endowed Fund | 710D00 | Domestic Travel NH | 0.00 | 0.00 | 150.80 |
| 1GS032 | UNH Ski Teams Endowed Fund | 710D51 | Domestic Trvl Non-NH -Workshop/Conf | 0.00 | 0.00 | 8,683.00 |
| 1GS032 | UNH Ski Teams Endowed Fund | 710N00 | Nonemployee/Student Travel | 0.00 | 0.00 | 4,377.10 |
| 1GS032 | UNH Ski Teams Endowed Fund | 710T01 | Team Travel - Workshop/Conf Fees | 0.00 | 0.00 | 500.00 |
| 1GS032 | UNH Ski Teams Endowed Fund | 711100 | Supplies-General | 0.00 | 0.00 | 183.43 |
| 1GS032 | UNH Ski Teams Endowed Fund | 716120 | Rentals-Property or Room | 0.00 | 0.00 | 5,228.00 |
| 1GS032 | UNH Ski Teams Endowed Fund | 717200 | Other Professional Services-General | 0.00 | 0.00 | 3,600.00 |
| 1GS032 | UNH Ski Teams Endowed Fund | 71C000 | Awards to Non-Employee-Students | 0.00 | 0.00 | 192.00 |
| 1GS035 | Friends of Men's CC/Track | 61CBHO | Part Time - Overtime | 0.00 | 0.00 | 0.00 |
| 1GS035 | Friends of Men's CC/Track | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 1GS035 | Friends of Men's CC/Track | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 1GS035 | Friends of Men's CC/Track | 61JBHX | Casual - Hourly | 0.00 | 0.00 | 105.00 |
| 1GS035 | Friends of Men's CC/Track | 61SNSH | Student Labor | 0.00 | 1,225.00 | 1,225.00 |
| 1GS035 | Friends of Men's CC/Track | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 8.82 |
| 1GS035 | Friends of Men's CC/Track | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 1GS035 | Friends of Men's CC/Track | 710110 | Out-of-State Travel-Team Travel | 0.00 | 0.00 | 0.00 |
| 1GS035 | Friends of Men's CC/Track | 710300 | Conference Registration Fees | 0.00 | 0.00 | 375.00 |
| 1GS035 | Friends of Men's CC/Track | 710D50 | Domestic Travel Non-NH | 0.00 | 0.00 | 752.28 |
| 1GS035 | Friends of Men's CC/Track | 710T00 | Team Travel | 0.00 | 0.00 | 0.00 |
| 1GS035 | Friends of Men's CC/Track | 711100 | Supplies-General | 0.00 | 2,261.50 | 2,753.34 |
| 1GS035 | Friends of Men's CC/Track | 711130 | Supplies-Maintenance Supplies | 882.60 | 0.00 | 0.00 |
| 1GS035 | Friends of Men's CC/Track | 711152 | Supplies-Awards & Displays | 0.00 | 0.00 | 0.00 |
| 1GS035 | Friends of Men's CC/Track | 711169 | Supplies - Apparel | 0.00 | 0.00 | 625.00 |
| 1GS035 | Friends of Men's CC/Track | 711172 | Program Supplies | 1,561.18 | (2,044.18) | 1,980.16 |
| 1GS035 | Friends of Men's CC/Track | 715010 | Non-Cap Equip-Furniture & Fixtures | 0.00 | 0.00 | 235.00 |
| 1GS035 | Friends of Men's CC/Track | 716120 | Rentals-Property or Room | 0.00 | 0.00 | 6,066.00 |
| 1GS035 | Friends of Men's CC/Track | 717105 | Finl Services-Credit Crd Disc Fees | 127.89 | 0.00 | 0.00 |
| 1GS035 | Friends of Men's CC/Track | 717106 | Finl Services-Epayment CC fees | 0.00 | 0.00 | 139.97 |
| 1GS035 | Friends of Men's CC/Track | 717246 | Oth Prof Ser-Officials | 0.00 | 0.00 | 250.00 |
| 1GS035 | Friends of Men's CC/Track | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 95.15 |
| 1GS035 | Friends of Men's CC/Track | 719005 | Business Meals-Group or Class Meals | 25.73 | 0.00 | 1,974.00 |
| 1GS035 | Friends of Men's CC/Track | 71C000 | Awards to Non-Employee-Students | 0.00 | 0.00 | 2,341.00 |
| 1GS035 | Friends of Men's CC/Track | 740000 | Cap Equipment | 0.00 | 0.00 | 18,545.00 |
| 1GS042 | Bernice Hill Class of 1923 End | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1GS045 | Blue Line Club | 710D50 | Domestic Travel Non-NH | 0.00 | 0.00 | 891.53 |
| 1GS045 | Blue Line Club | 710F00 | Foreign Travel | 0.00 | 0.00 | 300.00 |
| 1GS045 | Blue Line Club | 710N00 | Nonemployee/Student Travel | 0.00 | 0.00 | 2.00 |
| 1GS045 | Blue Line Club | 711100 | Supplies-General | 12.60 | 1,057.98 | 1,057.98 |
| 1GS045 | Blue Line Club | 711152 | Supplies-Awards & Displays | 0.00 | 0.00 | 0.00 |
| 1GS045 | Blue Line Club | 711172 | Program Supplies | 10.90 | 24.94 | 74.94 |
| 1GS045 | Blue Line Club | 711184 | Supplies - Promotion - Cultivation | 0.00 | 0.00 | 0.00 |
| 1GS045 | Blue Line Club | 715010 | Non-Cap Equip-Furniture & Fixtures | 586.28 | 0.00 | 0.00 |
| 1GS045 | Blue Line Club | 719005 | Business Meals-Group or Class Meals | 2,835.18 | 2,632.17 | 6,076.87 |
| 1GS045 | Blue Line Club | 71C000 | Awards to Non-Employee-Students | 0.00 | 0.00 | 172.80 |
| 1GS045 | Blue Line Club | 71C100 | Advertising (Non-Employment) | 0.00 | 0.00 | 0.00 |
| 1GS045 | Blue Line Club | 71CZ00 | Other Expenses-Deductions | 200.00 | 0.00 | 1,162.39 |
| 1GS045 | Blue Line Club | 76O115 | Int Alloc- Tickets (Chg) | 0.00 | 0.00 | 0.00 |
| 1GS045 | Blue Line Club | 76O140 | Internal Alloc-Mail & Postage (Chg) | 0.00 | 0.00 | 0.00 |
| 1GS045 | Blue Line Club | 76O165 | Int All-Maint&Rep-Facil Contrc(Chg) | 0.00 | 0.00 | 0.00 |
| 1GS045 | Blue Line Club | 76O170 | Int All-Prof Services-General (Chg) | 850.00 | 0.00 | 0.00 |
| 1GS045 | Blue Line Club | 76O190 | Int All-Meals-Non Travel Mtg (Chg) | 0.00 | 0.00 | 297.50 |
| 1GS045 | Blue Line Club | 76O191 | Int All-Meals-Group or Class (Chg) | 184.45 | 0.00 | 0.00 |
| 1GS046 | Friends of Women's CC/Track | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 1GS046 | Friends of Women's CC/Track | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 1GS046 | Friends of Women's CC/Track | 710110 | Out-of-State Travel-Team Travel | 0.00 | 0.00 | 0.00 |
| 1GS046 | Friends of Women's CC/Track | 710D50 | Domestic Travel Non-NH | 0.00 | 0.00 | 250.56 |
| 1GS046 | Friends of Women's CC/Track | 710T00 | Team Travel | 0.00 | 0.00 | 0.00 |
| 1GS046 | Friends of Women's CC/Track | 711100 | Supplies-General | 0.00 | 235.00 | 124.68 |

| 1D - UNH - Durham | | | | 2020 YTD Activity | 2019 YTD Activity | 2019 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **050 - Student Services** | | | | | | |
| 1GS046 | Friends of Women's CC/Track | 711152 | Supplies-Awards & Displays | 0.00 | 0.00 | 0.00 |
| 1GS046 | Friends of Women's CC/Track | 711172 | Program Supplies | 0.00 | 0.00 | 943.43 |
| 1GS046 | Friends of Women's CC/Track | 715010 | Non-Cap Equip-Furniture & Fixtures | 55.96 | 0.00 | 235.00 |
| 1GS046 | Friends of Women's CC/Track | 717246 | Oth Prof Ser-Officials | 0.00 | 0.00 | 0.00 |
| 1GS046 | Friends of Women's CC/Track | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 889.19 |
| 1GS046 | Friends of Women's CC/Track | 719005 | Business Meals-Group or Class Meals | 25.72 | 0.00 | 2,919.49 |
| 1GS046 | Friends of Women's CC/Track | 719105 | Membership-Institutional | 0.00 | 0.00 | 42.97 |
| 1GS046 | Friends of Women's CC/Track | 76O150 | Int All-NonCapEquip (Chg) | 0.00 | 0.00 | 0.00 |
| 1GS046 | Friends of Women's CC/Track | 76O190 | Int All-Meals-Non Travel Mtg (Chg) | 0.00 | 0.00 | 209.50 |
| 1GS047 | Athletic Training | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1GS048 | Friends of Women's Soccer | 61CBEX | Part Time Salary (w/ status) | 100.00 | 0.00 | 0.00 |
| 1GS048 | Friends of Women's Soccer | 61CPEX | Part Time Salary | 0.00 | 0.00 | 157.50 |
| 1GS048 | Friends of Women's Soccer | 61CPHX | Part Time Hourly | 0.00 | 100.17 | 100.17 |
| 1GS048 | Friends of Women's Soccer | 65YB10 | Base Benefit Distr (fica) | 8.40 | 0.00 | 0.00 |
| 1GS048 | Friends of Women's Soccer | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 8.41 | 21.64 |
| 1GS048 | Friends of Women's Soccer | 710010 | In-State Travel-Team Travel | 0.00 | 0.00 | 0.00 |
| 1GS048 | Friends of Women's Soccer | 710105 | Out-of-State Travel-Recruiting | 0.00 | 0.00 | 0.00 |
| 1GS048 | Friends of Women's Soccer | 710110 | Out-of-State Travel-Team Travel | 0.00 | 0.00 | 0.00 |
| 1GS048 | Friends of Women's Soccer | 710205 | Foreign Travel-Recruiting | 0.00 | 0.00 | 0.00 |
| 1GS048 | Friends of Women's Soccer | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 1GS048 | Friends of Women's Soccer | 710D00 | Domestic Travel NH | 0.00 | 3.00 | 3.00 |
| 1GS048 | Friends of Women's Soccer | 710D50 | Domestic Travel Non-NH | 0.00 | 0.00 | 1,970.00 |
| 1GS048 | Friends of Women's Soccer | 710N00 | Nonemployee/Student Travel | 0.00 | 537.21 | 537.21 |
| 1GS048 | Friends of Women's Soccer | 711100 | Supplies-General | 0.00 | 216.00 | 245.08 |
| 1GS048 | Friends of Women's Soccer | 711108 | Supplies-Subscription,Newspaper,Mag | 725.00 | 0.00 | 0.00 |
| 1GS048 | Friends of Women's Soccer | 711152 | Supplies-Awards & Displays | 0.00 | 0.00 | 0.00 |
| 1GS048 | Friends of Women's Soccer | 711169 | Supplies - Apparel | 2,845.00 | 0.00 | 0.00 |
| 1GS048 | Friends of Women's Soccer | 711172 | Program Supplies | 0.00 | 0.00 | 0.00 |
| 1GS048 | Friends of Women's Soccer | 717106 | Finl Services-Epayment CC fees | 54.31 | 107.80 | 314.25 |
| 1GS048 | Friends of Women's Soccer | 717108 | Finl Services-Epayment trx fees | 0.00 | 3.53 | 11.89 |
| 1GS048 | Friends of Women's Soccer | 717200 | Other Professional Services-General | 0.00 | 350.00 | 350.00 |
| 1GS048 | Friends of Women's Soccer | 717246 | Oth Prof Ser-Officials | 0.00 | 0.00 | 0.00 |
| 1GS048 | Friends of Women's Soccer | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 97.78 | 97.78 |
| 1GS048 | Friends of Women's Soccer | 719005 | Business Meals-Group or Class Meals | 99.64 | 0.00 | 0.00 |
| 1GS048 | Friends of Women's Soccer | 719210 | Employee Recruiting-Advertising | 0.00 | 0.00 | 0.00 |
| 1GS048 | Friends of Women's Soccer | 71C000 | Awards to Non-Employee-Students | 0.00 | 0.00 | 244.25 |
| 1GS048 | Friends of Women's Soccer | 71CZ00 | Other Expenses-Deductions | 822.50 | 518.61 | 533.13 |
| 1GS048 | Friends of Women's Soccer | 722200 | Participant Support | 0.00 | 0.00 | 95.99 |
| 1GS048 | Friends of Women's Soccer | 76O115 | Int Alloc- Tickets (Chg) | 0.00 | 0.00 | 0.00 |
| 1GS048 | Friends of Women's Soccer | 76O130 | Internal Alloc-Print & Copy (Chg) | 0.00 | 0.00 | 0.00 |
| 1GS048 | Friends of Women's Soccer | 76O190 | Int All-Meals-Non Travel Mtg (Chg) | 0.00 | 0.00 | 1,592.50 |
| 1GS049 | Friends of Women's Lacrosse | 61CBEX | Part Time Salary (w/ status) | 75.00 | 0.00 | 315.00 |
| 1GS049 | Friends of Women's Lacrosse | 61CPEX | Part Time Salary | 240.00 | 720.00 | 720.00 |
| 1GS049 | Friends of Women's Lacrosse | 61CPHX | Part Time Hourly | 75.00 | 0.00 | 0.00 |
| 1GS049 | Friends of Women's Lacrosse | 61JBHX | Casual - Hourly | 0.00 | 281.25 | 281.25 |
| 1GS049 | Friends of Women's Lacrosse | 61SNSH | Student Labor | 240.00 | 0.00 | 20.00 |
| 1GS049 | Friends of Women's Lacrosse | 61SNWS | College Work Study | 0.00 | 135.01 | 196.89 |
| 1GS049 | Friends of Women's Lacrosse | 65YB10 | Base Benefit Distr (fica) | 6.30 | 23.63 | 50.09 |
| 1GS049 | Friends of Women's Lacrosse | 65YP10 | Nonstatus Benefit Distr (Fica) | 26.46 | 60.48 | 60.48 |
| 1GS049 | Friends of Women's Lacrosse | 710105 | Out-of-State Travel-Recruiting | 0.00 | 0.00 | 0.00 |
| 1GS049 | Friends of Women's Lacrosse | 710110 | Out-of-State Travel-Team Travel | 0.00 | 0.00 | 0.00 |
| 1GS049 | Friends of Women's Lacrosse | 710115 | Out-of-State Travel-Prof Dev | 0.00 | 0.00 | 0.00 |
| 1GS049 | Friends of Women's Lacrosse | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 1GS049 | Friends of Women's Lacrosse | 710D00 | Domestic Travel NH | 0.00 | 0.00 | 42.00 |
| 1GS049 | Friends of Women's Lacrosse | 710D50 | Domestic Travel Non-NH | 613.50 | 1,094.37 | 12,804.71 |
| 1GS049 | Friends of Women's Lacrosse | 710N00 | Nonemployee/Student Travel | 0.00 | 0.00 | 607.20 |
| 1GS049 | Friends of Women's Lacrosse | 711100 | Supplies-General | 792.34 | 2,246.17 | 3,067.99 |
| 1GS049 | Friends of Women's Lacrosse | 711108 | Supplies-Subscription,Newspaper,Mag | 0.00 | 0.00 | 2,350.00 |
| 1GS049 | Friends of Women's Lacrosse | 711169 | Supplies - Apparel | 2,200.00 | 0.00 | 0.00 |
| 1GS049 | Friends of Women's Lacrosse | 711172 | Program Supplies | 512.00 | 247.50 | 10,351.51 |
| 1GS049 | Friends of Women's Lacrosse | 713000 | Printing & Copying-General | 0.00 | 0.00 | 102.58 |
| 1GS049 | Friends of Women's Lacrosse | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 1GS049 | Friends of Women's Lacrosse | 715005 | Non-Cap Equip-Computer Hardware | 0.00 | 0.00 | 899.00 |
| 1GS049 | Friends of Women's Lacrosse | 715010 | Non-Cap Equip-Furniture & Fixtures | 0.00 | 0.00 | 690.00 |
| 1GS049 | Friends of Women's Lacrosse | 716120 | Rentals-Property or Room | 1,569.00 | 1,607.80 | 2,792.80 |

| 1D - UNH - Durham | | | | 2020 YTD Activity | 2019 YTD Activity | 2019 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **050 - Student Services** | | | | | | |
| 1GS049 | Friends of Women's Lacrosse | 717106 | Finl Services-Epayment CC fees | 108.65 | 149.44 | 267.20 |
| 1GS049 | Friends of Women's Lacrosse | 717108 | Finl Services-Epayment trx fees | 0.00 | 7.94 | 12.48 |
| 1GS049 | Friends of Women's Lacrosse | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 1GS049 | Friends of Women's Lacrosse | 717203 | Oth Prof Ser-Background Checks | 0.00 | 0.00 | 0.00 |
| 1GS049 | Friends of Women's Lacrosse | 717246 | Oth Prof Ser-Officials | 2,906.00 | 2,300.00 | 2,861.00 |
| 1GS049 | Friends of Women's Lacrosse | 718006 | Telecom-Cellular Phones | 0.00 | 0.00 | 91.50 |
| 1GS049 | Friends of Women's Lacrosse | 719005 | Business Meals-Group or Class Meals | 240.21 | 120.99 | 4,490.73 |
| 1GS049 | Friends of Women's Lacrosse | 719015 | Business Meals-Recruiting Meals | 0.00 | 0.00 | 373.51 |
| 1GS049 | Friends of Women's Lacrosse | 71C000 | Awards to Non-Employee-Students | 0.00 | 0.00 | 225.42 |
| 1GS049 | Friends of Women's Lacrosse | 71CZ00 | Other Expenses-Deductions | 885.00 | 0.00 | 100.00 |
| 1GS049 | Friends of Women's Lacrosse | 7600CA | Internal Revenue - Catering | 0.00 | 0.00 | 0.00 |
| 1GS049 | Friends of Women's Lacrosse | 76O190 | Int All-Meals-Non Travel Mtg (Chg) | 0.00 | 165.00 | 1,941.95 |
| 1GS049 | Friends of Women's Lacrosse | 76O191 | Int All-Meals-Group or Class (Chg) | 600.00 | 0.00 | 0.00 |
| 1GS050 | Friends of Women's Basketball | 61CBEX | Part Time Salary (w/ status) | 0.00 | 0.00 | 180.00 |
| 1GS050 | Friends of Women's Basketball | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 15.12 |
| 1GS050 | Friends of Women's Basketball | 711100 | Supplies-General | 0.00 | 0.00 | 2,311.71 |
| 1GS050 | Friends of Women's Basketball | 711108 | Supplies-Subscription,Newspaper,Mag | 0.00 | 0.00 | 2.58 |
| 1GS050 | Friends of Women's Basketball | 711152 | Supplies-Awards & Displays | 0.00 | 0.00 | 0.00 |
| 1GS050 | Friends of Women's Basketball | 711169 | Supplies - Apparel | 0.00 | 0.00 | 1,158.00 |
| 1GS050 | Friends of Women's Basketball | 711172 | Program Supplies | 397.62 | 0.00 | 667.19 |
| 1GS050 | Friends of Women's Basketball | 711184 | Supplies - Promotion - Cultivation | 12.00 | 0.00 | 0.00 |
| 1GS050 | Friends of Women's Basketball | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 1GS050 | Friends of Women's Basketball | 715010 | Non-Cap Equip-Furniture & Fixtures | 64.08 | 0.00 | 0.00 |
| 1GS050 | Friends of Women's Basketball | 716120 | Rentals-Property or Room | 3,203.00 | 0.00 | 3,203.00 |
| 1GS050 | Friends of Women's Basketball | 717105 | Finl Services-Credit Crd Disc Fees | 0.00 | 0.00 | 5.93 |
| 1GS050 | Friends of Women's Basketball | 717106 | Finl Services-Epayment CC fees | 0.00 | 0.00 | 132.90 |
| 1GS050 | Friends of Women's Basketball | 719005 | Business Meals-Group or Class Meals | 1,413.22 | 0.00 | 2,670.73 |
| 1GS050 | Friends of Women's Basketball | 71C000 | Awards to Non-Employee-Students | 108.00 | 0.00 | 89.02 |
| 1GS050 | Friends of Women's Basketball | 71CZ00 | Other Expenses-Deductions | 100.00 | 741.25 | 776.25 |
| 1GS050 | Friends of Women's Basketball | 76O | Internal Allocations (Charges) | 0.00 | 0.00 | 0.00 |
| 1GS050 | Friends of Women's Basketball | 76O115 | Int Alloc- Tickets (Chg) | 0.00 | 0.00 | 525.00 |
| 1GS050 | Friends of Women's Basketball | 76O16B | Int All-Other Rental & Lease (Chg) | 0.00 | 75.00 | 75.00 |
| 1GS051 | Friends of Women's Field Hockey | 61CBEX | Part Time Salary (w/ status) | 0.00 | 0.00 | 495.00 |
| 1GS051 | Friends of Women's Field Hockey | 61CPEX | Part Time Salary | 0.00 | 0.00 | 1,000.00 |
| 1GS051 | Friends of Women's Field Hockey | 61DTEX | Full Time Temp - Exempt | 362.82 | 0.00 | 0.00 |
| 1GS051 | Friends of Women's Field Hockey | 61SNSH | Student Labor | 100.20 | 0.00 | 0.00 |
| 1GS051 | Friends of Women's Field Hockey | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 41.58 |
| 1GS051 | Friends of Women's Field Hockey | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 84.00 |
| 1GS051 | Friends of Women's Field Hockey | 65YT10 | FT Temp Benefit Distr | 30.49 | 0.00 | 0.00 |
| 1GS051 | Friends of Women's Field Hockey | 710105 | Out-of-State Travel-Recruiting | 0.00 | 0.00 | 0.00 |
| 1GS051 | Friends of Women's Field Hockey | 710115 | Out-of-State Travel-Prof Dev | 0.00 | 0.00 | 0.00 |
| 1GS051 | Friends of Women's Field Hockey | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 1GS051 | Friends of Women's Field Hockey | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 1GS051 | Friends of Women's Field Hockey | 710D50 | Domestic Travel Non-NH | 0.00 | 0.00 | 253.00 |
| 1GS051 | Friends of Women's Field Hockey | 710N00 | Nonemployee/Student Travel | 0.00 | 0.00 | 803.00 |
| 1GS051 | Friends of Women's Field Hockey | 711100 | Supplies-General | 154.00 | 117.00 | 865.39 |
| 1GS051 | Friends of Women's Field Hockey | 711107 | Supplies-Staff Apparel and Equipmen | 0.00 | 0.00 | 0.00 |
| 1GS051 | Friends of Women's Field Hockey | 711152 | Supplies-Awards & Displays | 0.00 | 0.00 | 0.00 |
| 1GS051 | Friends of Women's Field Hockey | 711172 | Program Supplies | 0.00 | 0.00 | 0.00 |
| 1GS051 | Friends of Women's Field Hockey | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 1GS051 | Friends of Women's Field Hockey | 717246 | Oth Prof Ser-Officials | 0.00 | 0.00 | 0.00 |
| 1GS051 | Friends of Women's Field Hockey | 718006 | Telecom-Cellular Phones | 0.00 | 0.00 | 0.00 |
| 1GS051 | Friends of Women's Field Hockey | 719005 | Business Meals-Group or Class Meals | 0.00 | 0.00 | 1,342.55 |
| 1GS051 | Friends of Women's Field Hockey | 71C000 | Awards to Non-Employee-Students | 0.00 | 0.00 | 1,127.50 |
| 1GS051 | Friends of Women's Field Hockey | 71CZ00 | Other Expenses-Deductions | 1,200.00 | 250.00 | 460.00 |
| 1GS051 | Friends of Women's Field Hockey | 76O16A | Int All-Property/Room Rent (Chg) | 0.00 | 0.00 | 200.00 |
| 1GS051 | Friends of Women's Field Hockey | 76O190 | Int All-Meals-Non Travel Mtg (Chg) | 0.00 | 0.00 | 2,293.50 |
| 1GS054 | UNH Gym Cat Club | 710105 | Out-of-State Travel-Recruiting | 0.00 | 0.00 | 0.00 |
| 1GS054 | UNH Gym Cat Club | 710115 | Out-of-State Travel-Prof Dev | 0.00 | 0.00 | 0.00 |
| 1GS054 | UNH Gym Cat Club | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 1GS054 | UNH Gym Cat Club | 710D50 | Domestic Travel Non-NH | 0.00 | 0.00 | 661.39 |
| 1GS054 | UNH Gym Cat Club | 710T00 | Team Travel | 0.00 | 0.00 | 876.00 |
| 1GS054 | UNH Gym Cat Club | 711100 | Supplies-General | 0.00 | 1,049.95 | 3,189.95 |
| 1GS054 | UNH Gym Cat Club | 711130 | Supplies-Maintenance Supplies | 0.00 | 0.00 | 44.61 |
| 1GS054 | UNH Gym Cat Club | 711134 | Supplies-Employee Awards | 244.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2020 YTD Activity | 2019 YTD Activity | 2019 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **050 - Student Services** | | | | | | |
| 1GS054 | UNH Gym Cat Club | 711152 | Supplies-Awards & Displays | 0.00 | 0.00 | 0.00 |
| 1GS054 | UNH Gym Cat Club | 711172 | Program Supplies | 10,796.00 | 0.00 | 972.51 |
| 1GS054 | UNH Gym Cat Club | 711184 | Supplies - Promotion - Cultivation | 0.00 | 90.00 | 690.00 |
| 1GS054 | UNH Gym Cat Club | 716012 | Maint & Repairs-Painting | 3,726.00 | 0.00 | 0.00 |
| 1GS054 | UNH Gym Cat Club | 717106 | Finl Services-Epayment CC fees | 0.00 | 0.00 | 0.00 |
| 1GS054 | UNH Gym Cat Club | 718000 | Telecom-General | 0.00 | 0.00 | 29.98 |
| 1GS054 | UNH Gym Cat Club | 718006 | Telecom-Cellular Phones | 0.00 | 0.00 | 46.50 |
| 1GS054 | UNH Gym Cat Club | 719005 | Business Meals-Group or Class Meals | 0.00 | 0.00 | 12.68 |
| 1GS054 | UNH Gym Cat Club | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 |
| 1GS054 | UNH Gym Cat Club | 71C000 | Awards to Non-Employee-Students | 0.00 | 0.00 | 1,244.25 |
| 1GS054 | UNH Gym Cat Club | 71CZ00 | Other Expenses-Deductions | 515.78 | 0.00 | 1,200.51 |
| 1GS054 | UNH Gym Cat Club | 76O115 | Int Alloc- Tickets (Chg) | 0.00 | 0.00 | 196.00 |
| 1GS054 | UNH Gym Cat Club | 76O150 | Int All-NonCapEquip (Chg) | 0.00 | 0.00 | 1,783.95 |
| 1GS054 | UNH Gym Cat Club | 76O16B | Int All-Other Rental & Lease (Chg) | 0.00 | 75.00 | 75.00 |
| 1GS054 | UNH Gym Cat Club | 76O190 | Int All-Meals-Non Travel Mtg (Chg) | 0.00 | 0.00 | 1,666.50 |
| 1GS057 | Friends of Women's Volleyball | 61CPEX | Part Time Salary | 0.00 | 0.00 | 930.00 |
| 1GS057 | Friends of Women's Volleyball | 61DTEX | Full Time Temp - Exempt | 0.00 | 0.00 | 0.00 |
| 1GS057 | Friends of Women's Volleyball | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 1GS057 | Friends of Women's Volleyball | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 78.12 |
| 1GS057 | Friends of Women's Volleyball | 710105 | Out-of-State Travel-Recruiting | 0.00 | 0.00 | 0.00 |
| 1GS057 | Friends of Women's Volleyball | 710D50 | Domestic Travel Non-NH | 0.00 | 0.00 | 1,450.76 |
| 1GS057 | Friends of Women's Volleyball | 710N00 | Nonemployee/Student Travel | 0.00 | 0.00 | 1,105.24 |
| 1GS057 | Friends of Women's Volleyball | 711100 | Supplies-General | 7.75 | 3,862.75 | 4,032.27 |
| 1GS057 | Friends of Women's Volleyball | 711107 | Supplies-Staff Apparel and Equipmen | 0.00 | 0.00 | 0.00 |
| 1GS057 | Friends of Women's Volleyball | 711152 | Supplies-Awards & Displays | 0.00 | 0.00 | 0.00 |
| 1GS057 | Friends of Women's Volleyball | 711169 | Supplies - Apparel | 0.00 | 0.00 | 683.73 |
| 1GS057 | Friends of Women's Volleyball | 711172 | Program Supplies | 459.98 | 2,250.00 | 2,640.71 |
| 1GS057 | Friends of Women's Volleyball | 715010 | Non-Cap Equip-Furniture & Fixtures | 875.00 | 0.00 | 608.98 |
| 1GS057 | Friends of Women's Volleyball | 717105 | Finl Services-Credit Crd Disc Fees | 0.00 | 38.97 | 42.90 |
| 1GS057 | Friends of Women's Volleyball | 717106 | Finl Services-Epayment CC fees | 0.00 | 12.22 | 12.22 |
| 1GS057 | Friends of Women's Volleyball | 717200 | Other Professional Services-General | 0.00 | 3,000.00 | 3,000.00 |
| 1GS057 | Friends of Women's Volleyball | 718006 | Telecom-Cellular Phones | 0.00 | 0.00 | 76.49 |
| 1GS057 | Friends of Women's Volleyball | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 1GS057 | Friends of Women's Volleyball | 719005 | Business Meals-Group or Class Meals | 305.72 | 583.22 | 1,789.94 |
| 1GS057 | Friends of Women's Volleyball | 719015 | Business Meals-Recruiting Meals | 0.00 | 0.00 | 108.74 |
| 1GS057 | Friends of Women's Volleyball | 71C000 | Awards to Non-Employee-Students | 158.07 | 0.00 | 106.00 |
| 1GS057 | Friends of Women's Volleyball | 71CZ00 | Other Expenses-Deductions | 102.00 | 234.00 | 234.00 |
| 1GS057 | Friends of Women's Volleyball | 76O130 | Internal Alloc-Print & Copy (Chg) | 0.00 | 0.00 | 70.00 |
| 1GS057 | Friends of Women's Volleyball | 76O190 | Int All-Meals-Non Travel Mtg (Chg) | 0.00 | 0.00 | 65.00 |
| 1GS067 | Friends of Men's Hockey | 618FBN | Other bonuses with full fringe | 0.00 | 0.00 | 0.00 |
| 1GS067 | Friends of Men's Hockey | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 1GS067 | Friends of Men's Hockey | 710115 | Out-of-State Travel-Prof Dev | 0.00 | 0.00 | 0.00 |
| 1GS067 | Friends of Men's Hockey | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 1GS067 | Friends of Men's Hockey | 710D00 | Domestic Travel NH | 364.71 | 0.00 | 139.58 |
| 1GS067 | Friends of Men's Hockey | 710D50 | Domestic Travel Non-NH | 0.00 | 0.00 | 23,107.37 |
| 1GS067 | Friends of Men's Hockey | 710F00 | Foreign Travel | 0.00 | 0.00 | 9,028.55 |
| 1GS067 | Friends of Men's Hockey | 710N00 | Nonemployee/Student Travel | 0.00 | 0.00 | 0.00 |
| 1GS067 | Friends of Men's Hockey | 711100 | Supplies-General | 1,230.41 | 6,998.58 | 8,505.11 |
| 1GS067 | Friends of Men's Hockey | 711108 | Supplies-Subscription,Newspaper,Mag | 0.00 | 0.00 | 89.99 |
| 1GS067 | Friends of Men's Hockey | 711140 | Supplies-Recruiting | 0.00 | 0.00 | 6,499.00 |
| 1GS067 | Friends of Men's Hockey | 711152 | Supplies-Awards & Displays | 0.00 | 0.00 | 0.00 |
| 1GS067 | Friends of Men's Hockey | 711172 | Program Supplies | 3,945.80 | 0.00 | 13,036.20 |
| 1GS067 | Friends of Men's Hockey | 711184 | Supplies - Promotion - Cultivation | 3,877.39 | 0.00 | 0.00 |
| 1GS067 | Friends of Men's Hockey | 713000 | Printing & Copying-General | 0.00 | 2,217.25 | 2,217.25 |
| 1GS067 | Friends of Men's Hockey | 715005 | Non-Cap Equip-Computer Hardware | 0.00 | 0.00 | 6,790.00 |
| 1GS067 | Friends of Men's Hockey | 715010 | Non-Cap Equip-Furniture & Fixtures | 5,765.47 | 0.00 | 5,521.75 |
| 1GS067 | Friends of Men's Hockey | 716120 | Rentals-Property or Room | 18,749.70 | 26,669.98 | 28,029.98 |
| 1GS067 | Friends of Men's Hockey | 717105 | Finl Services-Credit Crd Disc Fees | 354.53 | 183.19 | 190.34 |
| 1GS067 | Friends of Men's Hockey | 717106 | Finl Services-Epayment CC fees | 485.13 | 340.08 | 510.03 |
| 1GS067 | Friends of Men's Hockey | 717200 | Other Professional Services-General | 9,177.00 | 565.00 | 9,742.00 |
| 1GS067 | Friends of Men's Hockey | 717257 | Oth Prof Ser-Hosting Fees | 0.00 | 0.00 | 2,681.46 |
| 1GS067 | Friends of Men's Hockey | 718006 | Telecom-Cellular Phones | 0.00 | 0.00 | 184.50 |
| 1GS067 | Friends of Men's Hockey | 719005 | Business Meals-Group or Class Meals | 1,455.74 | 8,263.93 | 16,774.91 |
| 1GS067 | Friends of Men's Hockey | 71C000 | Awards to Non-Employee-Students | 0.00 | 0.00 | 2,481.23 |
| 1GS067 | Friends of Men's Hockey | 71C310 | Cash Over/Short Adjustments | 7.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2020 YTD Activity | 2019 YTD Activity | 2019 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **050 - Student Services** | | | | | | |
| 1GS067 | Friends of Men's Hockey | 71CZ00 | Other Expenses-Deductions | 1,830.98 | 2,725.40 | 14,160.21 |
| 1GS067 | Friends of Men's Hockey | 76I000 | Internal Allocations - Recoveries | 0.00 | (220.00) | (220.00) |
| 1GS067 | Friends of Men's Hockey | 76O | Internal Allocations (Charges) | 0.00 | 0.00 | 0.00 |
| 1GS067 | Friends of Men's Hockey | 76O111 | Int All-Supplies-AudioVisual (Chg) | 0.00 | 0.00 | 0.00 |
| 1GS067 | Friends of Men's Hockey | 76O130 | Internal Alloc-Print & Copy (Chg) | 661.17 | 0.00 | 0.00 |
| 1GS067 | Friends of Men's Hockey | 76O140 | Internal Alloc-Mail & Postage (Chg) | 0.00 | 29.35 | 110.07 |
| 1GS067 | Friends of Men's Hockey | 76O170 | Int All-Prof Services-General (Chg) | 1,554.54 | 0.00 | 0.00 |
| 1GS067 | Friends of Men's Hockey | 76O190 | Int All-Meals-Non Travel Mtg (Chg) | 0.00 | 0.00 | 5,360.80 |
| 1GS075 | 9.5 Gymnastic Award (houston) | 61CBEX | Part Time Salary (w/ status) | 0.00 | 0.00 | 0.00 |
| 1GS075 | 9.5 Gymnastic Award (houston) | 61CPEX | Part Time Salary | 0.00 | 1,230.80 | 1,230.80 |
| 1GS075 | 9.5 Gymnastic Award (houston) | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 1GS075 | 9.5 Gymnastic Award (houston) | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 103.36 | 103.36 |
| 1GS075 | 9.5 Gymnastic Award (houston) | 711152 | Supplies-Awards & Displays | 0.00 | 0.00 | 0.00 |
| 1GS075 | 9.5 Gymnastic Award (houston) | 711172 | Program Supplies | 0.00 | 0.00 | 0.00 |
| 1GS075 | 9.5 Gymnastic Award (houston) | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 1GS086 | Friends of UNH Mens Hockey | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1GS089 | Gordon K Hill Athletics Fund | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1GS095 | Dorothy T Hobbs Endowed Fund | 710115 | Out-of-State Travel-Prof Dev | 0.00 | 0.00 | 0.00 |
| 1GS095 | Dorothy T Hobbs Endowed Fund | 711100 | Supplies-General | 923.62 | 0.00 | 2,697.88 |
| 1GS105 | Dutch Knox Football Program | 710115 | Out-of-State Travel-Prof Dev | 0.00 | 0.00 | 0.00 |
| 1GS105 | Dutch Knox Football Program | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 1GS105 | Dutch Knox Football Program | 710405 | Student or Non-Emp Travel-Recruit | 0.00 | 0.00 | 0.00 |
| 1GS105 | Dutch Knox Football Program | 710D00 | Domestic Travel NH | 0.00 | 0.00 | 35.50 |
| 1GS105 | Dutch Knox Football Program | 710D50 | Domestic Travel Non-NH | 500.03 | 831.88 | 20,261.69 |
| 1GS105 | Dutch Knox Football Program | 710N00 | Nonemployee/Student Travel | 0.00 | 0.00 | 191.60 |
| 1GS105 | Dutch Knox Football Program | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1GS105 | Dutch Knox Football Program | 711172 | Program Supplies | 0.00 | 0.00 | 0.00 |
| 1GS105 | Dutch Knox Football Program | 719005 | Business Meals-Group or Class Meals | 0.00 | 0.00 | 121.39 |
| 1GS105 | Dutch Knox Football Program | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 60.00 |
| 1GS105 | Dutch Knox Football Program | 71CZ00 | Other Expenses-Deductions | 0.00 | 0.00 | 2,400.00 |
| 1GS109 | Tina True Memorial Fund | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 1GS109 | Tina True Memorial Fund | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 1GS109 | Tina True Memorial Fund | 711100 | Supplies-General | 0.00 | 0.00 | 3,753.45 |
| 1GS109 | Tina True Memorial Fund | 711172 | Program Supplies | 0.00 | 0.00 | 3,291.00 |
| 1GS109 | Tina True Memorial Fund | 717200 | Other Professional Services-General | 0.00 | 0.00 | 450.00 |
| 1GS109 | Tina True Memorial Fund | 76O16B | Int All-Other Rental & Lease (Chg) | 0.00 | 0.00 | 0.00 |
| 1GS110 | Athletic Director's Priorities | 61CPHX | Part Time Hourly | 1,980.00 | 0.00 | 0.00 |
| 1GS110 | Athletic Director's Priorities | 65YP10 | Nonstatus Benefit Distr (Fica) | 166.32 | 0.00 | 0.00 |
| 1GS110 | Athletic Director's Priorities | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 1GS110 | Athletic Director's Priorities | 710115 | Out-of-State Travel-Prof Dev | 0.00 | 0.00 | 0.00 |
| 1GS110 | Athletic Director's Priorities | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 1GS110 | Athletic Director's Priorities | 711100 | Supplies-General | 27.35 | 6,063.76 | 7,302.59 |
| 1GS110 | Athletic Director's Priorities | 711172 | Program Supplies | 5,428.82 | 0.00 | 0.00 |
| 1GS110 | Athletic Director's Priorities | 715010 | Non-Cap Equip-Furniture & Fixtures | 3,585.25 | 0.00 | 481.70 |
| 1GS110 | Athletic Director's Priorities | 716012 | Maint & Repairs-Painting | 10,000.00 | 0.00 | 0.00 |
| 1GS110 | Athletic Director's Priorities | 716120 | Rentals-Property or Room | 0.00 | 0.00 | 0.00 |
| 1GS110 | Athletic Director's Priorities | 717105 | Finl Services-Credit Crd Disc Fees | 0.00 | 0.00 | 17.04 |
| 1GS110 | Athletic Director's Priorities | 719000 | Business Meals-Meetings-Non Travel | 61.80 | 0.00 | 0.00 |
| 1GS110 | Athletic Director's Priorities | 719005 | Business Meals-Group or Class Meals | 442.70 | 0.00 | 28.85 |
| 1GS110 | Athletic Director's Priorities | 71C000 | Awards to Non-Employee-Students | 0.00 | 0.00 | 466.98 |
| 1GS110 | Athletic Director's Priorities | 71CZ00 | Other Expenses-Deductions | 15.96 | 0.00 | 0.00 |
| 1GS110 | Athletic Director's Priorities | 76I000 | Internal Allocations - Recoveries | 0.00 | 0.00 | 0.00 |
| 1GS110 | Athletic Director's Priorities | 76O115 | Int Alloc- Tickets (Chg) | 0.00 | 0.00 | 420.00 |
| 1GS110 | Athletic Director's Priorities | 76O180 | Int Alloc-Telecom Voice (Chg) | 0.00 | 0.00 | 0.00 |
| 1GS110 | Athletic Director's Priorities | 76O182 | Int Alloc-Telecom Data (Chg) | 0.00 | 0.00 | 0.00 |
| 1GS110 | Athletic Director's Priorities | 76O190 | Int All-Meals-Non Travel Mtg (Chg) | 0.00 | 0.00 | 594.75 |
| 1GS111 | Strength & Conditioning Training | 710115 | Out-of-State Travel-Prof Dev | 0.00 | 0.00 | 0.00 |
| 1GS111 | Strength & Conditioning Training | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 1GS111 | Strength & Conditioning Training | 710D50 | Domestic Travel Non-NH | 0.00 | 0.00 | 0.00 |
| 1GS111 | Strength & Conditioning Training | 711100 | Supplies-General | 0.00 | 11,299.42 | 12,217.69 |
| 1GS111 | Strength & Conditioning Training | 711107 | Supplies-Staff Apparel and Equipmen | 0.00 | 0.00 | 0.00 |
| 1GS111 | Strength & Conditioning Training | 718006 | Telecom-Cellular Phones | 0.00 | 0.00 | 0.00 |
| 1GS111 | Strength & Conditioning Training | 71C000 | Awards to Non-Employee-Students | 0.00 | 0.00 | 183.39 |
| 1GS112 | Student-Athlete Opportunity Fund | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 1GS112 | Student-Athlete Opportunity Fund | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2020 YTD Activity | 2019 YTD Activity | 2019 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **050 - Student Services** | | | | | | |
| 1GS112 | Student-Athlete Opportunity Fund | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 1GS112 | Student-Athlete Opportunity Fund | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 1GS112 | Student-Athlete Opportunity Fund | 710N00 | Nonemployee/Student Travel | 1,940.77 | 596.53 | 0.00 |
| 1GS112 | Student-Athlete Opportunity Fund | 711100 | Supplies-General | 3,925.55 | 4,331.62 | 4,067.08 |
| 1GS112 | Student-Athlete Opportunity Fund | 711152 | Supplies-Awards & Displays | 0.00 | 0.00 | 0.00 |
| 1GS112 | Student-Athlete Opportunity Fund | 711172 | Program Supplies | 2,482.80 | 9,800.00 | 9,800.00 |
| 1GS112 | Student-Athlete Opportunity Fund | 711176 | Supplies-Medical | 0.00 | 0.00 | 0.00 |
| 1GS112 | Student-Athlete Opportunity Fund | 716100 | Rentals & Leases-General | 0.00 | 850.00 | 850.00 |
| 1GS112 | Student-Athlete Opportunity Fund | 716110 | Rentals-Copier | 438.56 | 409.49 | 0.00 |
| 1GS112 | Student-Athlete Opportunity Fund | 716120 | Rentals-Property or Room | 0.00 | 0.00 | 400.00 |
| 1GS112 | Student-Athlete Opportunity Fund | 716121 | Rentals - Break Housing | 0.00 | 0.00 | 0.00 |
| 1GS112 | Student-Athlete Opportunity Fund | 717200 | Other Professional Services-General | 0.00 | 345.45 | 395.00 |
| 1GS112 | Student-Athlete Opportunity Fund | 717210 | Oth Prof Ser-Honoraria | 0.00 | 0.00 | 0.00 |
| 1GS112 | Student-Athlete Opportunity Fund | 717268 | Oth Prof Ser- Physicians | 0.00 | 0.00 | 0.00 |
| 1GS112 | Student-Athlete Opportunity Fund | 719005 | Business Meals-Group or Class Meals | 1,979.94 | 1,036.31 | 820.96 |
| 1GS112 | Student-Athlete Opportunity Fund | 71C000 | Awards to Non-Employee-Students | 0.00 | 0.00 | 12,104.23 |
| 1GS112 | Student-Athlete Opportunity Fund | 71CZ00 | Other Expenses-Deductions | 0.00 | 0.00 | 0.00 |
| 1GS112 | Student-Athlete Opportunity Fund | 722200 | Participant Support | 628.78 | 1,666.75 | 2,649.28 |
| 1GS112 | Student-Athlete Opportunity Fund | 76O110 | Int All-Supplies-General (Chg) | 0.00 | 0.00 | 0.00 |
| 1GS112 | Student-Athlete Opportunity Fund | 76O111 | Int All-Supplies-AudioVisual (Chg) | 0.00 | 0.00 | 0.00 |
| 1GS112 | Student-Athlete Opportunity Fund | 76O130 | Internal Alloc-Print & Copy (Chg) | 0.00 | 0.00 | 224.30 |
| 1GS112 | Student-Athlete Opportunity Fund | 76O165 | Int All-Maint&Rep-Facil Contrc(Chg) | 0.00 | 0.00 | 111.50 |
| 1GS112 | Student-Athlete Opportunity Fund | 76O16A | Int All-Property/Room Rent (Chg) | 0.00 | 0.00 | 201.75 |
| 1GS112 | Student-Athlete Opportunity Fund | 76O170 | Int All-Prof Services-General (Chg) | 0.00 | 56.50 | 56.50 |
| 1GS112 | Student-Athlete Opportunity Fund | 76O190 | Int All-Meals-Non Travel Mtg (Chg) | 0.00 | 0.00 | 4,200.00 |
| 1GS114 | Endowed Fund for Football | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1GS121 | James H Boulanger Endowed Fund | 719005 | Business Meals-Group or Class Meals | 0.00 | 0.00 | 706.92 |
| 1GS168 | Biggleston Women's Athletics Schol. | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 1GS176 | Victory Fund | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1GS176 | Victory Fund | 716120 | Rentals-Property or Room | 0.00 | 32,838.64 | 49,207.78 |
| 1GS176 | Victory Fund | 717115 | Finl Services-Bank Charges | 0.00 | 0.00 | 14.00 |
| 1GS176 | Victory Fund | 717200 | Other Professional Services-General | 0.00 | 24,675.00 | 24,675.00 |
| 1GS176 | Victory Fund | 740000 | Cap Equipment | 0.00 | 75,725.10 | 75,711.10 |
| 1GS176 | Victory Fund | 76O110 | Int All-Supplies-General (Chg) | 0.00 | 0.00 | 0.00 |
| 1GS176 | Victory Fund | 76O166 | Int All-Maint&Rep-Facil Increm(Chg) | 0.00 | 23.80 | 23.80 |
| 1GS180 | NCAA Special One-Time Distribution | 611PFS | [NSE] Faculty Semester/Term | 0.00 | 0.00 | 2,500.00 |
| 1GS180 | NCAA Special One-Time Distribution | 61CBHO | Part Time - Overtime | 0.00 | 33.76 | 33.76 |
| 1GS180 | NCAA Special One-Time Distribution | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 1GS180 | NCAA Special One-Time Distribution | 61CPHX | Part Time Hourly | 23,340.25 | 10,277.00 | 28,948.25 |
| 1GS180 | NCAA Special One-Time Distribution | 61DBHO | Full Time Temp - Overtime | 162.71 | 216.83 | 277.32 |
| 1GS180 | NCAA Special One-Time Distribution | 61DTEX | Full Time Temp - Exempt | 12,596.20 | 13,855.82 | 32,750.12 |
| 1GS180 | NCAA Special One-Time Distribution | 61DTHX | Full Time Temp - Hourly | 7,495.95 | 7,729.00 | 17,053.95 |
| 1GS180 | NCAA Special One-Time Distribution | 61SNSH | Student Labor | 600.00 | 1,233.50 | 2,941.00 |
| 1GS180 | NCAA Special One-Time Distribution | 61SNWS | College Work Study | 300.00 | 272.50 | 810.00 |
| 1GS180 | NCAA Special One-Time Distribution | 65YB10 | Base Benefit Distr (fica) | 13.68 | 21.05 | 26.14 |
| 1GS180 | NCAA Special One-Time Distribution | 65YP10 | Nonstatus Benefit Distr (Fica) | 1,960.61 | 863.28 | 2,641.69 |
| 1GS180 | NCAA Special One-Time Distribution | 65YT10 | FT Temp Benefit Distr | 1,687.78 | 1,813.17 | 4,183.63 |
| 1GS180 | NCAA Special One-Time Distribution | 710115 | Out-of-State Travel-Prof Dev | 0.00 | 0.00 | 0.00 |
| 1GS180 | NCAA Special One-Time Distribution | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 1GS180 | NCAA Special One-Time Distribution | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 1GS180 | NCAA Special One-Time Distribution | 710N00 | Nonemployee/Student Travel | 0.00 | 0.00 | 8.19 |
| 1GS180 | NCAA Special One-Time Distribution | 711100 | Supplies-General | 441.97 | 1,316.65 | 8,167.14 |
| 1GS180 | NCAA Special One-Time Distribution | 711108 | Supplies-Subscription,Newspaper,Mag | 0.00 | 750.00 | 3,000.00 |
| 1GS180 | NCAA Special One-Time Distribution | 711172 | Program Supplies | 0.00 | 0.00 | 0.00 |
| 1GS180 | NCAA Special One-Time Distribution | 711176 | Supplies-Medical | 0.00 | 0.00 | 0.00 |
| 1GS180 | NCAA Special One-Time Distribution | 711186 | Operating supplies | 0.00 | 0.00 | 0.00 |
| 1GS180 | NCAA Special One-Time Distribution | 715000 | Non-Cap Equip-General | 0.00 | 0.00 | 0.00 |
| 1GS180 | NCAA Special One-Time Distribution | 716100 | Rentals & Leases-General | 0.00 | 2,250.00 | 2,250.00 |
| 1GS180 | NCAA Special One-Time Distribution | 716110 | Rentals-Copier | 0.00 | 0.00 | 0.00 |
| 1GS180 | NCAA Special One-Time Distribution | 717200 | Other Professional Services-General | 6,276.11 | 3,595.00 | 42,814.20 |
| 1GS180 | NCAA Special One-Time Distribution | 717256 | Oth Prof Ser- Licens Fees-Trademark | 0.00 | 0.00 | 225.00 |
| 1GS180 | NCAA Special One-Time Distribution | 717268 | Oth Prof Ser- Physicians | 0.00 | 0.00 | 697.20 |
| 1GS180 | NCAA Special One-Time Distribution | 719005 | Business Meals-Group or Class Meals | 14,625.71 | 12,300.50 | 27,837.62 |
| 1GS180 | NCAA Special One-Time Distribution | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 |
| 1GS180 | NCAA Special One-Time Distribution | 71CZ00 | Other Expenses-Deductions | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2020 YTD Activity | 2019 YTD Activity | 2019 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **050 - Student Services** | | | | | | |
| 1GS180 | NCAA Special One-Time Distribution | 740050 | Cap Equipment- Medical | 0.00 | 0.00 | 0.00 |
| 1GS180 | NCAA Special One-Time Distribution | 76O111 | Int All-Supplies-AudioVisual (Chg) | 0.00 | 0.00 | 0.00 |
| 1GS180 | NCAA Special One-Time Distribution | 76O130 | Internal Alloc-Print & Copy (Chg) | 0.00 | 0.00 | 35.00 |
| 1GS180 | NCAA Special One-Time Distribution | 76O150 | Int All-NonCapEquip (Chg) | 0.00 | 0.00 | 0.00 |
| 1GS180 | NCAA Special One-Time Distribution | 76O165 | Int All-Maint&Rep-Facil Contrc(Chg) | 0.00 | 0.00 | 47.40 |
| 1GS180 | NCAA Special One-Time Distribution | 76O16A | Int All-Property/Room Rent (Chg) | 0.00 | 0.00 | 636.00 |
| 1GS180 | NCAA Special One-Time Distribution | 76O175 | Int Alloc-Academic Tech SLA (Chg) | 0.00 | 0.00 | 0.00 |
| 1GS180 | NCAA Special One-Time Distribution | 76O190 | Int All-Meals-Non Travel Mtg (Chg) | 656.25 | 0.00 | 0.00 |
| 1GS180 | NCAA Special One-Time Distribution | 76O19B | Int All-Employee Prof Develop (Chg) | 0.00 | 75.00 | 100.00 |
| 1GS185 | Student Athlete Excellence Fund | 711100 | Supplies-General | 0.00 | 0.00 | 88.73 |
| 1GS185 | Student Athlete Excellence Fund | 711169 | Supplies - Apparel | 0.00 | 0.00 | 2,020.20 |
| 1GS185 | Student Athlete Excellence Fund | 711184 | Supplies - Promotion - Cultivation | 0.00 | 0.00 | 303.10 |
| 1GS185 | Student Athlete Excellence Fund | 717105 | Finl Services-Credit Crd Disc Fees | 15.72 | 439.44 | 481.90 |
| 1GS185 | Student Athlete Excellence Fund | 719005 | Business Meals-Group or Class Meals | 0.00 | 0.00 | 195.41 |
| 1GS185 | Student Athlete Excellence Fund | 71C000 | Awards to Non-Employee-Students | 0.00 | 0.00 | 100.00 |
| 1GU211 | Honors Research Support Fund | 71C025 | UROP Awards (for research supplies) | 0.00 | 0.00 | 0.00 |
| 1GU380 | The Fund for New Hampshire Students | 717105 | Finl Services-Credit Crd Disc Fees | 0.00 | 0.00 | 0.00 |
| 1GW002 | Harry Patten '58 Student Enrollment | 710010 | In-State Travel-Team Travel | 0.00 | 0.00 | 0.00 |
| 1GW002 | Harry Patten '58 Student Enrollment | 710015 | In-State Travel-Supervision | 0.00 | 0.00 | 0.00 |
| 1GW002 | Harry Patten '58 Student Enrollment | 710020 | In-State Travel-Prof Dev | 0.00 | 0.00 | 0.00 |
| 1GW002 | Harry Patten '58 Student Enrollment | 710105 | Out-of-State Travel-Recruiting | 0.00 | 0.00 | 0.00 |
| 1GW002 | Harry Patten '58 Student Enrollment | 710110 | Out-of-State Travel-Team Travel | 0.00 | 0.00 | 0.00 |
| 1GW002 | Harry Patten '58 Student Enrollment | 710115 | Out-of-State Travel-Prof Dev | 0.00 | 0.00 | 0.00 |
| 1GW002 | Harry Patten '58 Student Enrollment | 710120 | Out-of-State Travel-Supervision | 0.00 | 0.00 | 0.00 |
| 1GW002 | Harry Patten '58 Student Enrollment | 710125 | Out-of-State Travel-Course Related | 0.00 | 0.00 | 0.00 |
| 1GW002 | Harry Patten '58 Student Enrollment | 710130 | Out-of-State Travel-Searches | 0.00 | 0.00 | 0.00 |
| 1GW002 | Harry Patten '58 Student Enrollment | 710140 | Out of state travel-new territories | 0.00 | 0.00 | 0.00 |
| 1GW002 | Harry Patten '58 Student Enrollment | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 1GW002 | Harry Patten '58 Student Enrollment | 710305 | Registration Fees-Other | 0.00 | 0.00 | 0.00 |
| 1GW002 | Harry Patten '58 Student Enrollment | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 1GW002 | Harry Patten '58 Student Enrollment | 711108 | Supplies-Subscription,Newspaper,Mag | 0.00 | 0.00 | 0.00 |
| 1GW002 | Harry Patten '58 Student Enrollment | 714010 | Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 |
| 1GW002 | Harry Patten '58 Student Enrollment | 716120 | Rentals-Property or Room | 0.00 | 0.00 | 0.00 |
| 1GW002 | Harry Patten '58 Student Enrollment | 719005 | Business Meals-Group or Class Meals | 0.00 | 0.00 | 0.00 |
| 1U0ADJ | UNH Unrestricted Adjustments | 615F10 | PAT | 0.00 | 0.00 | (17,151.34) |
| 1U0ADJ | UNH Unrestricted Adjustments | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 91,387.00 |
| 1U0ADJ | UNH Unrestricted Adjustments | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | (98,162.00) |
| 1U0ADJ | UNH Unrestricted Adjustments | 760176 | RCM-Other Oper Revenue Reallocation | 0.00 | 0.00 | (12,020.73) |
| 1U0ADJ | UNH Unrestricted Adjustments | 760180 | RCM S&W- Strategic Initiatives | 0.00 | 0.00 | (2,870.06) |
| 1UA000 | Acad Affairs Educational & General | 611BXM | Supplemental-Other-Misc | 1,000.00 | 0.00 | 5,150.00 |
| 1UA000 | Acad Affairs Educational & General | 611F70 | Faculty NTT Clinical | 21,425.43 | 23,115.93 | 55,167.82 |
| 1UA000 | Acad Affairs Educational & General | 613B91 | Graduate Summer Appoint-Teaching | 0.00 | 0.00 | 0.00 |
| 1UA000 | Acad Affairs Educational & General | 613N50 | Graduate - Stipend Only | 0.00 | 2,100.00 | 2,100.00 |
| 1UA000 | Acad Affairs Educational & General | 613N60 | Graduate - PT Lecturer | 1,400.00 | 0.00 | 0.00 |
| 1UA000 | Acad Affairs Educational & General | 613N70 | Graduate Fellow | 110,303.70 | 121,500.00 | 315,900.00 |
| 1UA000 | Acad Affairs Educational & General | 614F10 | Academic Administrator | 0.00 | 0.00 | 0.00 |
| 1UA000 | Acad Affairs Educational & General | 615F10 | PAT | 509,883.21 | 577,096.04 | 1,383,280.71 |
| 1UA000 | Acad Affairs Educational & General | 617BHO | Operating Staff-Overtime | 258.39 | 588.38 | 645.16 |
| 1UA000 | Acad Affairs Educational & General | 617BLG | Operating Staff-Longevity | 2,003.88 | 2,365.50 | 6,502.42 |
| 1UA000 | Acad Affairs Educational & General | 617F10 | Operating Staff | 95,856.84 | 99,135.66 | 258,691.84 |
| 1UA000 | Acad Affairs Educational & General | 618FBN | Other bonuses with full fringe | 0.00 | 0.00 | 1,640.00 |
| 1UA000 | Acad Affairs Educational & General | 61CBEX | Part Time Salary (w/ status) | 2,400.00 | 4,700.00 | 12,200.00 |
| 1UA000 | Acad Affairs Educational & General | 61CBHX | Part Time Hourly (w/ status) | 0.00 | 0.00 | 100.00 |
| 1UA000 | Acad Affairs Educational & General | 61CPEX | Part Time Salary | 23,393.46 | 16,900.44 | 26,387.94 |
| 1UA000 | Acad Affairs Educational & General | 61CPHX | Part Time Hourly | 5,730.00 | (308.75) | (308.75) |
| 1UA000 | Acad Affairs Educational & General | 61DBHO | Full Time Temp - Overtime | 0.00 | 0.00 | 240.50 |
| 1UA000 | Acad Affairs Educational & General | 61DTHX | Full Time Temp - Hourly | 364.00 | 6,888.00 | 11,046.00 |
| 1UA000 | Acad Affairs Educational & General | 61JBEX | Casual - Exempt | 0.00 | 0.00 | 0.00 |
| 1UA000 | Acad Affairs Educational & General | 61JBHO | Casual - Overtime | 0.00 | 0.00 | 78.13 |
| 1UA000 | Acad Affairs Educational & General | 61JBHX | Casual - Hourly | 0.00 | 1,137.50 | 20,193.75 |
| 1UA000 | Acad Affairs Educational & General | 61PREP | Prep Balance Differential (Salary) | 0.00 | 0.00 | 0.00 |
| 1UA000 | Acad Affairs Educational & General | 61SNHO | Student Labor - Overtime | 0.00 | 0.00 | 9,741.51 |
| 1UA000 | Acad Affairs Educational & General | 61SNSH | Student Labor | 24,112.36 | 11,965.78 | 129,677.75 |
| 1UA000 | Acad Affairs Educational & General | 61SNWS | College Work Study | 10,542.79 | 11,628.94 | 22,695.79 |
| 1UA000 | Acad Affairs Educational & General | 61U000 | Salary Offset Account | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2020 YTD Activity | 2019 YTD Activity | 2019 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **050 - Student Services** | | | | | | |
| 1UA000 | Acad Affairs Educational & General | 65PREP | Prep Balance Differential (Fringe) | 0.00 | 0.00 | 0.00 |
| 1UA000 | Acad Affairs Educational & General | 65YB10 | Base Benefit Distr (fica) | 475.61 | 738.43 | 3,789.26 |
| 1UA000 | Acad Affairs Educational & General | 65YF10 | Full Fringe Benefit Distr Expe | 254,221.10 | 276,242.38 | 671,018.34 |
| 1UA000 | Acad Affairs Educational & General | 65YP10 | Nonstatus Benefit Distr (Fica) | 2,446.37 | 1,393.72 | 2,190.67 |
| 1UA000 | Acad Affairs Educational & General | 65YT10 | FT Temp Benefit Distr | 30.58 | 578.59 | 927.86 |
| 1UA000 | Acad Affairs Educational & General | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 1UA000 | Acad Affairs Educational & General | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 1UA000 | Acad Affairs Educational & General | 710005 | In-State Travel-Recruiting | 0.00 | 0.00 | 0.00 |
| 1UA000 | Acad Affairs Educational & General | 710100 | Out-of-State Travel | 0.00 | 0.00 | 600.00 |
| 1UA000 | Acad Affairs Educational & General | 710105 | Out-of-State Travel-Recruiting | 0.00 | 0.00 | 0.00 |
| 1UA000 | Acad Affairs Educational & General | 710115 | Out-of-State Travel-Prof Dev | 0.00 | 0.00 | 0.00 |
| 1UA000 | Acad Affairs Educational & General | 710200 | Foreign Travel | 0.00 | 0.00 | 400.00 |
| 1UA000 | Acad Affairs Educational & General | 710300 | Conference Registration Fees | 0.00 | 4,445.00 | 11,015.68 |
| 1UA000 | Acad Affairs Educational & General | 710305 | Registration Fees-Other | 0.00 | 0.00 | 977.45 |
| 1UA000 | Acad Affairs Educational & General | 710310 | Workshop Registration Fees | 0.00 | 550.00 | 805.10 |
| 1UA000 | Acad Affairs Educational & General | 710400 | Student or Non-Emp Travel | 0.00 | 5,047.00 | 5,647.00 |
| 1UA000 | Acad Affairs Educational & General | 710405 | Student or Non-Emp Travel-Recruit | 0.00 | 1,680.00 | 1,008.00 |
| 1UA000 | Acad Affairs Educational & General | 710D00 | Domestic Travel NH | 648.94 | 0.00 | 237.62 |
| 1UA000 | Acad Affairs Educational & General | 710D01 | Domestic Travel NH - Wkshp/Conf Fee | 709.00 | 748.20 | 838.20 |
| 1UA000 | Acad Affairs Educational & General | 710D10 | Domestic Travel NH - Airfare | 0.00 | 0.00 | 506.60 |
| 1UA000 | Acad Affairs Educational & General | 710D15 | Domestic Travel NH - Oth Trans Cost | 2,423.75 | 2,540.04 | 3,778.44 |
| 1UA000 | Acad Affairs Educational & General | 710D20 | Domestic Travel NH - Hotel/Lodging | 0.00 | 0.00 | 118.81 |
| 1UA000 | Acad Affairs Educational & General | 710D30 | Domestic Travel NH - Meals/Incidtls | 0.00 | 0.00 | 165.71 |
| 1UA000 | Acad Affairs Educational & General | 710D50 | Domestic Travel Non-NH | 5,362.03 | 200.00 | 3,867.21 |
| 1UA000 | Acad Affairs Educational & General | 710D51 | Domestic Trvl Non-NH -Workshop/Conf | 1,519.74 | 200.00 | 1,134.29 |
| 1UA000 | Acad Affairs Educational & General | 710D60 | Domestic Travel Non-NH - Airfare | 574.56 | 1,074.99 | 3,521.06 |
| 1UA000 | Acad Affairs Educational & General | 710D65 | Domestic Trvl Non-NH - Other Transp | 337.23 | 168.27 | 3,676.85 |
| 1UA000 | Acad Affairs Educational & General | 710D70 | Domestic Trvl Non-NH Hotel/Lodging | 1,584.30 | 987.24 | 12,086.22 |
| 1UA000 | Acad Affairs Educational & General | 710D80 | Domestic Trvl Non-NH Meals/Incidtls | 585.82 | 388.54 | 1,711.18 |
| 1UA000 | Acad Affairs Educational & General | 710F00 | Foreign Travel | 400.00 | 1,200.00 | 2,600.00 |
| 1UA000 | Acad Affairs Educational & General | 710F10 | Foreign Travel - Airfare | 0.00 | 200.00 | 200.00 |
| 1UA000 | Acad Affairs Educational & General | 710N00 | Nonemployee/Student Travel | 5,180.60 | 3,716.40 | 16,422.00 |
| 1UA000 | Acad Affairs Educational & General | 710N01 | Nonemp/Stud Travl - Wkshop/Conf Fee | 1,694.40 | 600.00 | 2,000.00 |
| 1UA000 | Acad Affairs Educational & General | 710N10 | Nonemployee/Student Travel -Airfare | 0.00 | 517.40 | 2,390.67 |
| 1UA000 | Acad Affairs Educational & General | 710N15 | Nonemp/Stud Travl - Oth Transp Cost | 0.00 | 0.00 | 571.92 |
| 1UA000 | Acad Affairs Educational & General | 710N20 | Nonemp/Stud Travl - Hotel/Lodging | 0.00 | 200.00 | 1,179.97 |
| 1UA000 | Acad Affairs Educational & General | 710N30 | Nonemp/Stud Travl - Meal/Incidental | 0.00 | 0.00 | 688.00 |
| 1UA000 | Acad Affairs Educational & General | 711 | Supplies | 0.00 | 0.00 | 0.00 |
| 1UA000 | Acad Affairs Educational & General | 711000 | Purchasing Cards | 0.00 | 0.00 | 0.05 |
| 1UA000 | Acad Affairs Educational & General | 711100 | Supplies-General | 41,030.26 | 21,827.00 | 69,234.40 |
| 1UA000 | Acad Affairs Educational & General | 711106 | Uniforms and Safety Shoes | 2,407.23 | 0.00 | 16,297.65 |
| 1UA000 | Acad Affairs Educational & General | 711107 | Supplies-Staff Apparel and Equipmen | 0.00 | 224.97 | 224.97 |
| 1UA000 | Acad Affairs Educational & General | 711108 | Supplies-Subscription,Newspaper,Mag | 1,485.10 | 1,542.45 | 2,666.69 |
| 1UA000 | Acad Affairs Educational & General | 711124 | Supplies-Instructional & Program | 294.00 | 0.00 | 0.00 |
| 1UA000 | Acad Affairs Educational & General | 711132 | Suppli-Software incl Site Lic&Maint | 44.00 | 26,589.32 | 28,657.61 |
| 1UA000 | Acad Affairs Educational & General | 711140 | Supplies-Recruiting | 239.00 | 0.00 | 0.00 |
| 1UA000 | Acad Affairs Educational & General | 711154 | Supplies-Computer Peripherals | 2,714.73 | 0.00 | 2,785.01 |
| 1UA000 | Acad Affairs Educational & General | 711162 | Supplies-Office Supplies | 0.00 | 0.00 | 264.85 |
| 1UA000 | Acad Affairs Educational & General | 711164 | Supplies-Computer (Non Peripherals) | 0.00 | 0.00 | 1,008.75 |
| 1UA000 | Acad Affairs Educational & General | 711172 | Program Supplies | 0.00 | 275.79 | 1,732.80 |
| 1UA000 | Acad Affairs Educational & General | 711180 | Supplies Special Events | 0.00 | 0.00 | 1,572.19 |
| 1UA000 | Acad Affairs Educational & General | 713000 | Printing & Copying-General | 466.58 | 95.50 | 1,082.63 |
| 1UA000 | Acad Affairs Educational & General | 713015 | Printing & Copying-Departmental | 244.31 | 0.00 | 220.95 |
| 1UA000 | Acad Affairs Educational & General | 714000 | Postage-General | 0.00 | 96.12 | 111.82 |
| 1UA000 | Acad Affairs Educational & General | 714010 | Postage-Off Campus Mail Services | 0.00 | 20.92 | 67.17 |
| 1UA000 | Acad Affairs Educational & General | 715 | Non-Capitalizable Equipment | 0.00 | 0.00 | 0.00 |
| 1UA000 | Acad Affairs Educational & General | 715000 | Non-Cap Equip-General | 845.55 | 0.00 | 249.00 |
| 1UA000 | Acad Affairs Educational & General | 715005 | Non-Cap Equip-Computer Hardware | 0.00 | 0.00 | 2,079.00 |
| 1UA000 | Acad Affairs Educational & General | 715010 | Non-Cap Equip-Furniture & Fixtures | 0.00 | 0.00 | 0.00 |
| 1UA000 | Acad Affairs Educational & General | 716 | Maintenance and Rentals | 0.00 | 0.00 | 0.00 |
| 1UA000 | Acad Affairs Educational & General | 716060 | Maint & Repairs-Computer Software | 0.00 | 24,000.00 | 24,000.00 |
| 1UA000 | Acad Affairs Educational & General | 716100 | Rentals & Leases-General | 1,848.93 | 3,248.94 | 9,668.58 |
| 1UA000 | Acad Affairs Educational & General | 716110 | Rentals-Copier | 656.05 | 705.33 | 1,269.56 |
| 1UA000 | Acad Affairs Educational & General | 716140 | Rentals-Program Acquisitions | 0.00 | 0.00 | 42.45 |
| 1UA000 | Acad Affairs Educational & General | 716145 | Rentals-Broadcast Rights & Fees | 3,641.46 | 3,688.50 | 12,041.51 |

| 1D - UNH - Durham | | | | 2020 YTD Activity | 2019 YTD Activity | 2019 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **050 - Student Services** | | | | | | |
| 1UA000 | Acad Affairs Educational & General | 717 | Professional Services | 0.00 | 0.00 | 0.00 |
| 1UA000 | Acad Affairs Educational & General | 717106 | Finl Services-Epayment CC fees | 296.39 | 233.24 | 249.15 |
| 1UA000 | Acad Affairs Educational & General | 717200 | Other Professional Services-General | 82,565.33 | 50,855.26 | 137,575.47 |
| 1UA000 | Acad Affairs Educational & General | 717210 | Oth Prof Ser-Honoraria | 0.00 | 3,740.00 | 3,740.00 |
| 1UA000 | Acad Affairs Educational & General | 717248 | Oth Prof Ser-Speakers/Entertainment | 0.00 | 0.00 | 0.00 |
| 1UA000 | Acad Affairs Educational & General | 717254 | Oth Prof Ser-Information Tech | 5,856.97 | 6,779.78 | 7,000.33 |
| 1UA000 | Acad Affairs Educational & General | 718000 | Telecom-General | 185.83 | 198.40 | 211.33 |
| 1UA000 | Acad Affairs Educational & General | 718006 | Telecom-Cellular Phones | 0.00 | 0.00 | 0.00 |
| 1UA000 | Acad Affairs Educational & General | 719 | Staff Support | 0.00 | 0.00 | 0.00 |
| 1UA000 | Acad Affairs Educational & General | 719000 | Business Meals-Meetings-Non Travel | 7,711.97 | 1,409.83 | 4,868.90 |
| 1UA000 | Acad Affairs Educational & General | 719005 | Business Meals-Group or Class Meals | 11,713.65 | 16,387.18 | 27,172.51 |
| 1UA000 | Acad Affairs Educational & General | 719025 | Business Meals-Volunteer Food | 50.29 | 0.00 | 0.00 |
| 1UA000 | Acad Affairs Educational & General | 719100 | Membership Dues & Fees | 735.00 | 28,557.00 | 30,579.00 |
| 1UA000 | Acad Affairs Educational & General | 719105 | Membership-Institutional | 0.00 | 0.00 | 109.00 |
| 1UA000 | Acad Affairs Educational & General | 719125 | Licenses/Professional Fees | 1,799.00 | 1,599.00 | 1,599.00 |
| 1UA000 | Acad Affairs Educational & General | 71C | Other Support | 0.00 | 0.00 | 0.00 |
| 1UA000 | Acad Affairs Educational & General | 71C050 | Student Awards-Taxable | 0.00 | 0.00 | 500.00 |
| 1UA000 | Acad Affairs Educational & General | 71C100 | Advertising (Non-Employment) | 99.22 | 24.98 | 39.98 |
| 1UA000 | Acad Affairs Educational & General | 71C140 | Advertising-Online | 0.00 | 12.75 | 13.76 |
| 1UA000 | Acad Affairs Educational & General | 722205 | Participant Sup-Stipends | 0.00 | 0.00 | 0.00 |
| 1UA000 | Acad Affairs Educational & General | 76I000 | Internal Allocations - Recoveries | 0.00 | 0.00 | (1,569.00) |
| 1UA000 | Acad Affairs Educational & General | 76O | Internal Allocations (Charges) | 0.00 | 0.00 | 0.00 |
| 1UA000 | Acad Affairs Educational & General | 76O000 | Internal Allocations - Charges | 3,693.75 | 1,629.50 | 3,559.50 |
| 1UA000 | Acad Affairs Educational & General | 76O100 | Int All-Travel-In State (Chg) | 0.00 | 600.00 | 600.00 |
| 1UA000 | Acad Affairs Educational & General | 76O104 | Int All-Student-Non Employee(Chg) | 100.00 | 2,800.00 | 3,722.00 |
| 1UA000 | Acad Affairs Educational & General | 76O110 | Int All-Supplies-General (Chg) | 0.00 | 0.00 | 0.00 |
| 1UA000 | Acad Affairs Educational & General | 76O112 | Int All-Supplies-Softwar&Licen(Chg) | 101.00 | 108.00 | 108.00 |
| 1UA000 | Acad Affairs Educational & General | 76O114 | Int Alloc- Stockroom (Chg) | 0.00 | 53.20 | 655.30 |
| 1UA000 | Acad Affairs Educational & General | 76O130 | Internal Alloc-Print & Copy (Chg) | 2,127.90 | 3,494.06 | 12,314.05 |
| 1UA000 | Acad Affairs Educational & General | 76O140 | Internal Alloc-Mail & Postage (Chg) | 140.95 | 227.24 | 530.36 |
| 1UA000 | Acad Affairs Educational & General | 76O150 | Int All-NonCapEquip (Chg) | 0.00 | 0.00 | 0.00 |
| 1UA000 | Acad Affairs Educational & General | 76O151 | Int All-NonCapEquip-HW&Periph (Chg) | 0.00 | 1,111.20 | 1,111.20 |
| 1UA000 | Acad Affairs Educational & General | 76O160 | Int All-Maint&Repair-General (Chg) | 12,898.11 | 1,993.76 | 4,231.62 |
| 1UA000 | Acad Affairs Educational & General | 76O16A | Int All-Property/Room Rent (Chg) | 16,261.10 | 34,586.53 | 105,192.92 |
| 1UA000 | Acad Affairs Educational & General | 76O16B | Int All-Other Rental & Lease (Chg) | 0.00 | 0.00 | 0.00 |
| 1UA000 | Acad Affairs Educational & General | 76O170 | Int All-Prof Services-General (Chg) | 3,825.00 | 4,000.00 | 2,400.00 |
| 1UA000 | Acad Affairs Educational & General | 76O173 | Int Alloc - IT SLA (Chg) | 2,593.00 | 6,781.57 | 8,515.57 |
| 1UA000 | Acad Affairs Educational & General | 76O174 | Int Alloc - Facilities SLA (Chg) | 44.60 | 0.00 | 0.00 |
| 1UA000 | Acad Affairs Educational & General | 76O175 | Int Alloc-Academic Tech SLA (Chg) | 2,361.00 | 7,666.20 | 9,598.29 |
| 1UA000 | Acad Affairs Educational & General | 76O179 | Int Alloc - Police (Chg) | 0.00 | 192.60 | 192.60 |
| 1UA000 | Acad Affairs Educational & General | 76O180 | Int Alloc-Telecom Voice (Chg) | 6,729.78 | 6,187.91 | 14,980.12 |
| 1UA000 | Acad Affairs Educational & General | 76O182 | Int Alloc-Telecom Data (Chg) | 7,441.82 | 5,795.53 | 17,706.95 |
| 1UA000 | Acad Affairs Educational & General | 76O190 | Int All-Meals-Non Travel Mtg (Chg) | 0.00 | 0.00 | 353.15 |
| 1UA000 | Acad Affairs Educational & General | 76O191 | Int All-Meals-Group or Class (Chg) | 33,037.50 | 31,204.30 | 125,234.50 |
| 1UA000 | Acad Affairs Educational & General | 76O19B | Int All-Employee Prof Develop (Chg) | 0.00 | 0.00 | 50.00 |
| 1UA000 | Acad Affairs Educational & General | 76O1C0 | Int All-Adversiting-Non-Employ(Chg) | 449.00 | 0.00 | 217.44 |
| 1UA002 | Career and Professional Services | 614F10 | Academic Administrator | 63,311.50 | 67,747.35 | 162,352.77 |
| 1UA002 | Career and Professional Services | 615F10 | PAT | 340,731.95 | 407,304.69 | 961,654.36 |
| 1UA002 | Career and Professional Services | 617BHO | Operating Staff-Overtime | 0.00 | 0.00 | 0.00 |
| 1UA002 | Career and Professional Services | 617F10 | Operating Staff | 0.00 | 0.00 | 0.00 |
| 1UA002 | Career and Professional Services | 618FBN | Other bonuses with full fringe | 0.00 | 0.00 | 0.00 |
| 1UA002 | Career and Professional Services | 61CBEX | Part Time Salary (w/ status) | 0.00 | 0.00 | 0.00 |
| 1UA002 | Career and Professional Services | 61CBHX | Part Time Hourly (w/ status) | 0.00 | 0.00 | 0.00 |
| 1UA002 | Career and Professional Services | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 1UA002 | Career and Professional Services | 61CPHX | Part Time Hourly | 15,532.50 | 240.00 | 240.00 |
| 1UA002 | Career and Professional Services | 61SNHO | Student Labor - Overtime | 0.00 | 37.50 | 37.50 |
| 1UA002 | Career and Professional Services | 61SNSH | Student Labor | 12,831.25 | 15,577.50 | 34,103.25 |
| 1UA002 | Career and Professional Services | 61SNWS | College Work Study | 638.00 | 2,681.25 | 6,240.50 |
| 1UA002 | Career and Professional Services | 61U000 | Salary Offset Account | 0.00 | 0.00 | 0.00 |
| 1UA002 | Career and Professional Services | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 1UA002 | Career and Professional Services | 65YF10 | Full Fringe Benefit Distr Expe | 163,637.67 | 187,645.61 | 443,982.97 |
| 1UA002 | Career and Professional Services | 65YP10 | Nonstatus Benefit Distr (Fica) | 1,304.75 | 20.17 | 20.17 |
| 1UA002 | Career and Professional Services | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 1UA002 | Career and Professional Services | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 1UA002 | Career and Professional Services | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2020 YTD Activity | 2019 YTD Activity | 2019 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **050 - Student Services** | | | | | | |
| 1UA002 | Career and Professional Services | 710300 | Conference Registration Fees | 0.00 | 174.00 | 793.00 |
| 1UA002 | Career and Professional Services | 710305 | Registration Fees-Other | 0.00 | 337.50 | 387.50 |
| 1UA002 | Career and Professional Services | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 1UA002 | Career and Professional Services | 710D01 | Domestic Travel NH - Wkshp/Conf Fee | 30.00 | 0.00 | 350.00 |
| 1UA002 | Career and Professional Services | 710D15 | Domestic Travel NH - Oth Trans Cost | 0.00 | 108.56 | 120.26 |
| 1UA002 | Career and Professional Services | 710D50 | Domestic Travel Non-NH | 94.00 | 40.99 | 656.08 |
| 1UA002 | Career and Professional Services | 710D51 | Domestic Trvl Non-NH -Workshop/Conf | 75.00 | 6.00 | 951.00 |
| 1UA002 | Career and Professional Services | 710D60 | Domestic Travel Non-NH - Airfare | 0.00 | 583.40 | 1,094.64 |
| 1UA002 | Career and Professional Services | 710D65 | Domestic Trvl Non-NH - Other Transp | 0.00 | 601.77 | 841.85 |
| 1UA002 | Career and Professional Services | 710D70 | Domestic Trvl Non-NH Hotel/Lodging | 0.00 | 1,204.95 | 2,572.46 |
| 1UA002 | Career and Professional Services | 710D80 | Domestic Trvl Non-NH Meals/Incidtls | 0.00 | 288.25 | 451.75 |
| 1UA002 | Career and Professional Services | 711 | Supplies | 0.00 | 0.00 | 0.00 |
| 1UA002 | Career and Professional Services | 711100 | Supplies-General | 7,300.48 | 7,726.45 | 30,195.70 |
| 1UA002 | Career and Professional Services | 711108 | Supplies-Subscription,Newspaper,Mag | 0.00 | 0.00 | 0.00 |
| 1UA002 | Career and Professional Services | 711132 | Suppli-Software incl Site Lic&Maint | 5,818.00 | 17,995.08 | 41,619.92 |
| 1UA002 | Career and Professional Services | 711154 | Supplies-Computer Peripherals | 197.27 | 0.00 | 124.95 |
| 1UA002 | Career and Professional Services | 711162 | Supplies-Office Supplies | 0.00 | 0.00 | 0.00 |
| 1UA002 | Career and Professional Services | 711164 | Supplies-Computer (Non Peripherals) | 2,896.86 | 0.00 | 4,594.95 |
| 1UA002 | Career and Professional Services | 711172 | Program Supplies | 0.00 | 151.98 | 177.94 |
| 1UA002 | Career and Professional Services | 713000 | Printing & Copying-General | 473.01 | 2,778.89 | 3,395.50 |
| 1UA002 | Career and Professional Services | 713030 | Printing & Copying-Off Campus | 200.02 | 0.00 | 0.00 |
| 1UA002 | Career and Professional Services | 714010 | Postage-Off Campus Mail Services | 0.00 | 0.00 | 35.40 |
| 1UA002 | Career and Professional Services | 715 | Non-Capitalizable Equipment | 0.00 | 0.00 | 0.00 |
| 1UA002 | Career and Professional Services | 716 | Maintenance and Rentals | 0.00 | 0.00 | 0.00 |
| 1UA002 | Career and Professional Services | 716100 | Rentals & Leases-General | 4,121.95 | 0.00 | 4,326.60 |
| 1UA002 | Career and Professional Services | 716110 | Rentals-Copier | 0.00 | 376.14 | 1,640.97 |
| 1UA002 | Career and Professional Services | 717 | Professional Services | 0.00 | 0.00 | 0.00 |
| 1UA002 | Career and Professional Services | 717106 | Finl Services-Epayment CC fees | 2,775.10 | 1,451.46 | 2,685.35 |
| 1UA002 | Career and Professional Services | 717200 | Other Professional Services-General | 1,029.00 | 12,526.03 | 23,877.59 |
| 1UA002 | Career and Professional Services | 717254 | Oth Prof Ser-Information Tech | 25.05 | 6,310.95 | 7,700.37 |
| 1UA002 | Career and Professional Services | 719 | Staff Support | 0.00 | 0.00 | 0.00 |
| 1UA002 | Career and Professional Services | 719000 | Business Meals-Meetings-Non Travel | 349.78 | 1,071.57 | 1,521.44 |
| 1UA002 | Career and Professional Services | 719005 | Business Meals-Group or Class Meals | 554.47 | 0.00 | 1,018.33 |
| 1UA002 | Career and Professional Services | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 9,403.00 |
| 1UA002 | Career and Professional Services | 719105 | Membership-Institutional | 0.00 | 2,185.45 | 2,185.45 |
| 1UA002 | Career and Professional Services | 719210 | Employee Recruiting-Advertising | 0.00 | 0.00 | 0.00 |
| 1UA002 | Career and Professional Services | 71C | Other Support | 0.00 | 0.00 | 0.00 |
| 1UA002 | Career and Professional Services | 71C100 | Advertising (Non-Employment) | 0.00 | 174.98 | 174.98 |
| 1UA002 | Career and Professional Services | 76I000 | Internal Allocations - Recoveries | 0.00 | 0.00 | (96.00) |
| 1UA002 | Career and Professional Services | 76O | Internal Allocations (Charges) | 0.00 | 0.00 | 0.00 |
| 1UA002 | Career and Professional Services | 76O000 | Internal Allocations - Charges | 1,549.00 | 124.00 | 1,117.00 |
| 1UA002 | Career and Professional Services | 76O104 | Int All-Student-Non Employee(Chg) | 0.00 | 8,173.00 | 17,465.00 |
| 1UA002 | Career and Professional Services | 76O112 | Int All-Supplies-Softwar&Licen(Chg) | 41.00 | 2,105.80 | 2,105.80 |
| 1UA002 | Career and Professional Services | 76O130 | Internal Alloc-Print & Copy (Chg) | 331.37 | 3,206.75 | 3,832.41 |
| 1UA002 | Career and Professional Services | 76O140 | Internal Alloc-Mail & Postage (Chg) | 0.50 | 0.47 | 0.97 |
| 1UA002 | Career and Professional Services | 76O151 | Int All-NonCapEquip-HW&Periph (Chg) | 0.00 | 66.00 | 66.00 |
| 1UA002 | Career and Professional Services | 76O160 | Int All-Maint&Repair-General (Chg) | 252.70 | 0.00 | 178.40 |
| 1UA002 | Career and Professional Services | 76O16A | Int All-Property/Room Rent (Chg) | 6,341.50 | 0.00 | 6,134.80 |
| 1UA002 | Career and Professional Services | 76O170 | Int All-Prof Services-General (Chg) | 4,080.00 | 3,580.00 | 3,580.00 |
| 1UA002 | Career and Professional Services | 76O173 | Int Alloc - IT SLA (Chg) | 0.00 | 1,382.20 | 1,382.20 |
| 1UA002 | Career and Professional Services | 76O175 | Int Alloc-Academic Tech SLA (Chg) | 220.00 | 1,224.00 | 1,224.00 |
| 1UA002 | Career and Professional Services | 76O180 | Int Alloc-Telecom Voice (Chg) | 2,263.64 | 1,958.72 | 4,879.67 |
| 1UA002 | Career and Professional Services | 76O182 | Int Alloc-Telecom Data (Chg) | 9,599.74 | 9,038.56 | 20,837.76 |
| 1UA002 | Career and Professional Services | 76O190 | Int All-Meals-Non Travel Mtg (Chg) | 0.00 | 0.00 | 0.00 |
| 1UA002 | Career and Professional Services | 76O191 | Int All-Meals-Group or Class (Chg) | 11,480.17 | 11,473.11 | 24,926.35 |
| 1UA002 | Career and Professional Services | 76O19B | Int All-Employee Prof Develop (Chg) | 0.00 | 158.00 | 158.00 |
| 1UA002 | Career and Professional Services | 76O1C0 | Int All-Adversiting-Non-Employ(Chg) | 0.00 | 0.00 | 0.00 |
| 1UC000 | COLA Educational and General | 611F16 | Lecturer UNHLU-AAUP (UNH) | 25,651.50 | 29,316.00 | 73,290.00 |
| 1UC000 | COLA Educational and General | 611PFS | [NSE] Faculty Semester/Term | 698.82 | 0.00 | 0.00 |
| 1UC000 | COLA Educational and General | 61CPHX | Part Time Hourly | 2,880.00 | 7,260.00 | 7,575.00 |
| 1UC000 | COLA Educational and General | 61JBHX | Casual - Hourly | 0.00 | 0.00 | 0.00 |
| 1UC000 | COLA Educational and General | 61SNHO | Student Labor - Overtime | 0.00 | 0.00 | 11.90 |
| 1UC000 | COLA Educational and General | 61SNSH | Student Labor | 0.00 | 0.00 | 1,598.75 |
| 1UC000 | COLA Educational and General | 61SNWS | College Work Study | 0.00 | 620.00 | 328.75 |
| 1UC000 | COLA Educational and General | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2020 YTD Activity | 2019 YTD Activity | 2019 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **050 - Student Services** | | | | | | |
| 1UC000 | COLA Educational and General | 65YF10 | Full Fringe Benefit Distr Expe | 10,388.84 | 11,579.84 | 28,949.60 |
| 1UC000 | COLA Educational and General | 65YP10 | Nonstatus Benefit Distr (Fica) | 300.60 | 609.84 | 636.30 |
| 1UC000 | COLA Educational and General | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 1UC000 | COLA Educational and General | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 1UC000 | COLA Educational and General | 710115 | Out-of-State Travel-Prof Dev | 0.00 | 0.00 | 0.00 |
| 1UC000 | COLA Educational and General | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 1UC000 | COLA Educational and General | 710D00 | Domestic Travel NH | 0.00 | 0.00 | 0.00 |
| 1UC000 | COLA Educational and General | 710D01 | Domestic Travel NH - Wkshp/Conf Fee | 0.00 | 25.00 | 65.00 |
| 1UC000 | COLA Educational and General | 710D50 | Domestic Travel Non-NH | 0.00 | 125.46 | 125.46 |
| 1UC000 | COLA Educational and General | 710D51 | Domestic Trvl Non-NH -Workshop/Conf | 0.00 | 230.00 | 230.00 |
| 1UC000 | COLA Educational and General | 710D65 | Domestic Trvl Non-NH - Other Transp | 0.00 | 53.61 | 53.61 |
| 1UC000 | COLA Educational and General | 710D70 | Domestic Trvl Non-NH Hotel/Lodging | 0.00 | 268.14 | 268.14 |
| 1UC000 | COLA Educational and General | 710N00 | Nonemployee/Student Travel | 4,065.00 | 0.00 | 0.00 |
| 1UC000 | COLA Educational and General | 710N15 | Nonemp/Stud Travl - Oth Transp Cost | 0.00 | 5,013.00 | 4,328.00 |
| 1UC000 | COLA Educational and General | 711100 | Supplies-General | 3,426.25 | 4,586.99 | 5,110.19 |
| 1UC000 | COLA Educational and General | 711106 | Uniforms and Safety Shoes | 6,133.21 | 7,984.14 | 10,253.72 |
| 1UC000 | COLA Educational and General | 711108 | Supplies-Subscription,Newspaper,Mag | 0.00 | 823.95 | 1,003.92 |
| 1UC000 | COLA Educational and General | 711112 | Supplies-Costumes & Makeup | 739.79 | 0.00 | 0.00 |
| 1UC000 | COLA Educational and General | 711122 | Supplies-Sound & Music | 2,844.81 | 1,956.84 | 1,956.84 |
| 1UC000 | COLA Educational and General | 711124 | Supplies-Instructional & Program | 1,876.54 | 20.53 | 20.53 |
| 1UC000 | COLA Educational and General | 711132 | Suppli-Software incl Site Lic&Maint | 860.94 | 1,708.62 | 1,778.54 |
| 1UC000 | COLA Educational and General | 711149 | Supplies -Vehicle Gas & Accessories | 0.00 | 7.29 | 7.29 |
| 1UC000 | COLA Educational and General | 711152 | Supplies-Awards & Displays | 0.00 | 0.00 | 0.00 |
| 1UC000 | COLA Educational and General | 711154 | Supplies-Computer Peripherals | 0.00 | 11.29 | 11.29 |
| 1UC000 | COLA Educational and General | 711162 | Supplies-Office Supplies | 0.00 | 0.00 | 53.99 |
| 1UC000 | COLA Educational and General | 711166 | Supplies-Copier | 0.00 | 0.00 | 0.00 |
| 1UC000 | COLA Educational and General | 711184 | Supplies - Promotion - Cultivation | 0.00 | 0.00 | 0.00 |
| 1UC000 | COLA Educational and General | 713000 | Printing & Copying-General | 95.03 | 75.98 | 92.13 |
| 1UC000 | COLA Educational and General | 714000 | Postage-General | 8.64 | 0.00 | 0.00 |
| 1UC000 | COLA Educational and General | 715000 | Non-Cap Equip-General | 0.00 | 2,098.00 | 2,098.00 |
| 1UC000 | COLA Educational and General | 716120 | Rentals-Property or Room | 0.00 | 0.00 | 0.00 |
| 1UC000 | COLA Educational and General | 716125 | Rentals-Vehicles incl Marine | 170.04 | 170.26 | 170.26 |
| 1UC000 | COLA Educational and General | 717105 | Finl Services-Credit Crd Disc Fees | 231.40 | 185.08 | 275.11 |
| 1UC000 | COLA Educational and General | 717106 | Finl Services-Epayment CC fees | 0.00 | 22.29 | 17.92 |
| 1UC000 | COLA Educational and General | 717200 | Other Professional Services-General | 1,968.00 | 1,833.00 | 1,833.00 |
| 1UC000 | COLA Educational and General | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 120.39 | 631.55 |
| 1UC000 | COLA Educational and General | 719005 | Business Meals-Group or Class Meals | 0.00 | 0.00 | 0.00 |
| 1UC000 | COLA Educational and General | 719115 | Membership-Award Entry Fees | 0.00 | 0.00 | 0.00 |
| 1UC000 | COLA Educational and General | 719125 | Licenses/Professional Fees | 5.00 | 0.00 | 0.00 |
| 1UC000 | COLA Educational and General | 71C110 | Advertsing-Print | 0.00 | 0.00 | 0.00 |
| 1UC000 | COLA Educational and General | 76C615 | Int Alloc-Auto Fleet Ins | 0.00 | 0.00 | 61.19 |
| 1UC000 | COLA Educational and General | 76I000 | Internal Allocations - Recoveries | 0.00 | 0.00 | 0.00 |
| 1UC000 | COLA Educational and General | 76O104 | Int All-Student-Non Employee(Chg) | 0.00 | 224.00 | 590.00 |
| 1UC000 | COLA Educational and General | 76O110 | Int All-Supplies-General (Chg) | 0.00 | 0.00 | 0.00 |
| 1UC000 | COLA Educational and General | 76O112 | Int All-Supplies-Softwar&Licen(Chg) | 0.00 | 252.00 | 252.00 |
| 1UC000 | COLA Educational and General | 76O130 | Internal Alloc-Print & Copy (Chg) | 0.00 | 1,294.30 | 1,435.67 |
| 1UC000 | COLA Educational and General | 76O140 | Internal Alloc-Mail & Postage (Chg) | 0.00 | 0.00 | 0.00 |
| 1UC000 | COLA Educational and General | 76O160 | Int All-Maint&Repair-General (Chg) | 0.00 | 0.00 | 297.60 |
| 1UC000 | COLA Educational and General | 76O163 | Int All-Maint&Rep-Vehicles (Chg) | 0.00 | 107.81 | 107.81 |
| 1UC000 | COLA Educational and General | 76O16A | Int All-Property/Room Rent (Chg) | 10,339.50 | 7,545.40 | 8,285.90 |
| 1UC000 | COLA Educational and General | 76O180 | Int Alloc-Telecom Voice (Chg) | 31.85 | 31.85 | 76.44 |
| 1UC000 | COLA Educational and General | 76O190 | Int All-Meals-Non Travel Mtg (Chg) | 0.00 | 0.00 | 0.00 |
| 1UC000 | COLA Educational and General | 76O191 | Int All-Meals-Group or Class (Chg) | 7,171.50 | 6,402.25 | 8,474.50 |
| 1UE000 | PAUL Education and General | 615F10 | PAT | 47,307.60 | 31,007.70 | 99,077.16 |
| 1UE000 | PAUL Education and General | 617BHO | Operating Staff-Overtime | 0.00 | 0.00 | 0.00 |
| 1UE000 | PAUL Education and General | 617BLG | Operating Staff-Longevity | 1,386.00 | 1,206.80 | 3,058.95 |
| 1UE000 | PAUL Education and General | 617F10 | Operating Staff | 21,000.01 | 20,108.88 | 50,976.32 |
| 1UE000 | PAUL Education and General | 61CBEX | Part Time Salary (w/ status) | 0.00 | 0.00 | 0.00 |
| 1UE000 | PAUL Education and General | 61CBHO | Part Time - Overtime | 0.00 | 49.00 | 49.00 |
| 1UE000 | PAUL Education and General | 61CPHX | Part Time Hourly | 14,646.69 | 24,600.84 | 45,736.37 |
| 1UE000 | PAUL Education and General | 61DTHX | Full Time Temp - Hourly | 0.00 | 0.00 | 0.00 |
| 1UE000 | PAUL Education and General | 61KBBN | OTP-Bonus & Recruit-other than fac | 0.00 | 203.12 | 203.12 |
| 1UE000 | PAUL Education and General | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 1UE000 | PAUL Education and General | 61SNWS | College Work Study | 943.69 | 1,274.47 | 2,854.72 |
| 1UE000 | PAUL Education and General | 65YB10 | Base Benefit Distr (fica) | 116.39 | 122.56 | 278.19 |

| 1D - UNH - Durham | | | | 2020 YTD Activity | 2019 YTD Activity | 2019 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **050 - Student Services** | | | | | | |
| 1UE000 | PAUL Education and General | 65YF10 | Full Fringe Benefit Distr Expe | 27,664.60 | 20,190.98 | 59,270.97 |
| 1UE000 | PAUL Education and General | 65YP10 | Nonstatus Benefit Distr (Fica) | 1,230.31 | 2,066.47 | 3,841.84 |
| 1UE000 | PAUL Education and General | 65YT10 | FT Temp Benefit Distr | 0.00 | 0.00 | 0.00 |
| 1UE000 | PAUL Education and General | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 1UE000 | PAUL Education and General | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 1UE000 | PAUL Education and General | 710115 | Out-of-State Travel-Prof Dev | 0.00 | 0.00 | 0.00 |
| 1UE000 | PAUL Education and General | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 1UE000 | PAUL Education and General | 710310 | Workshop Registration Fees | 0.00 | 0.00 | 0.00 |
| 1UE000 | PAUL Education and General | 710D | Domestic Travel | 0.00 | 0.00 | 0.00 |
| 1UE000 | PAUL Education and General | 710D00 | Domestic Travel NH | 66.33 | 0.00 | 89.20 |
| 1UE000 | PAUL Education and General | 710D50 | Domestic Travel Non-NH | 1,096.92 | 292.71 | 1,713.50 |
| 1UE000 | PAUL Education and General | 710D51 | Domestic Trvl Non-NH -Workshop/Conf | 0.00 | 0.00 | 100.00 |
| 1UE000 | PAUL Education and General | 710Z00 | Travel-Other | 0.00 | 0.00 | 0.00 |
| 1UE000 | PAUL Education and General | 711100 | Supplies-General | 182.22 | 262.46 | 301.29 |
| 1UE000 | PAUL Education and General | 711108 | Supplies-Subscription,Newspaper,Mag | 575.88 | 575.88 | 1,151.76 |
| 1UE000 | PAUL Education and General | 711124 | Supplies-Instructional & Program | 0.00 | 0.00 | 0.00 |
| 1UE000 | PAUL Education and General | 711132 | Suppli-Software incl Site Lic&Maint | 575.88 | 195.00 | 195.00 |
| 1UE000 | PAUL Education and General | 713000 | Printing & Copying-General | 162.63 | 313.85 | 1,298.64 |
| 1UE000 | PAUL Education and General | 715000 | Non-Cap Equip-General | 0.00 | 0.00 | 0.00 |
| 1UE000 | PAUL Education and General | 715005 | Non-Cap Equip-Computer Hardware | 0.00 | 0.00 | 0.00 |
| 1UE000 | PAUL Education and General | 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 |
| 1UE000 | PAUL Education and General | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 1UE000 | PAUL Education and General | 719000 | Business Meals-Meetings-Non Travel | 58.09 | 0.00 | 336.34 |
| 1UE000 | PAUL Education and General | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 |
| 1UE000 | PAUL Education and General | 719105 | Membership-Institutional | 0.00 | 575.88 | 0.00 |
| 1UE000 | PAUL Education and General | 719110 | Membership-Individual | 0.00 | 0.00 | 455.00 |
| 1UE000 | PAUL Education and General | 719125 | Licenses/Professional Fees | 0.00 | 0.00 | 195.00 |
| 1UE000 | PAUL Education and General | 719Z10 | Other Employee Support-Prof Develop | 0.00 | 0.00 | 575.00 |
| 1UE000 | PAUL Education and General | 76O104 | Int All-Student-Non Employee(Chg) | 1,000.00 | 0.00 | 0.00 |
| 1UE000 | PAUL Education and General | 76O130 | Internal Alloc-Print & Copy (Chg) | 220.89 | 180.89 | 260.89 |
| 1UE000 | PAUL Education and General | 76O151 | Int All-NonCapEquip-HW&Periph (Chg) | 0.00 | 0.00 | 0.00 |
| 1UE000 | PAUL Education and General | 76O160 | Int All-Maint&Repair-General (Chg) | 0.00 | 0.00 | 0.00 |
| 1UE000 | PAUL Education and General | 76O16A | Int All-Property/Room Rent (Chg) | 1,155.00 | 440.00 | 1,105.00 |
| 1UE000 | PAUL Education and General | 76O16B | Int All-Other Rental & Lease (Chg) | 0.00 | 0.00 | 89.20 |
| 1UE000 | PAUL Education and General | 76O170 | Int All-Prof Services-General (Chg) | 1,531.50 | 505.00 | 505.00 |
| 1UE000 | PAUL Education and General | 76O174 | Int Alloc - Facilities SLA (Chg) | 0.00 | 0.00 | 0.00 |
| 1UE000 | PAUL Education and General | 76O190 | Int All-Meals-Non Travel Mtg (Chg) | 1,013.25 | 229.60 | 592.53 |
| 1UG001 | Central Admin VP Finance | 615F10 | PAT | 199,146.10 | 199,622.19 | 492,076.21 |
| 1UG001 | Central Admin VP Finance | 617BLG | Operating Staff-Longevity | 2,796.23 | 3,047.45 | 7,564.38 |
| 1UG001 | Central Admin VP Finance | 617F10 | Operating Staff | 208,950.54 | 185,992.80 | 494,172.37 |
| 1UG001 | Central Admin VP Finance | 618FBN | Other bonuses with full fringe | 0.00 | 0.00 | 0.00 |
| 1UG001 | Central Admin VP Finance | 61CBHX | Part Time Hourly (w/ status) | 3,393.01 | 6,356.22 | 14,934.86 |
| 1UG001 | Central Admin VP Finance | 61CPHX | Part Time Hourly | 9,680.25 | 12,808.00 | 29,127.00 |
| 1UG001 | Central Admin VP Finance | 61KBBN | OTP-Bonus & Recruit-other than fac | 0.00 | 0.00 | 0.00 |
| 1UG001 | Central Admin VP Finance | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 1UG001 | Central Admin VP Finance | 61SNWS | College Work Study | 2,189.75 | 2,989.01 | 7,298.44 |
| 1UG001 | Central Admin VP Finance | 65YB10 | Base Benefit Distr (fica) | 519.82 | 789.96 | 1,889.91 |
| 1UG001 | Central Admin VP Finance | 65YF10 | Full Fringe Benefit Distr Expe | 165,279.26 | 152,317.91 | 389,568.20 |
| 1UG001 | Central Admin VP Finance | 65YP10 | Nonstatus Benefit Distr (Fica) | 813.14 | 1,075.86 | 2,446.65 |
| 1UG001 | Central Admin VP Finance | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 1UG001 | Central Admin VP Finance | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 1UG001 | Central Admin VP Finance | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 1UG001 | Central Admin VP Finance | 710D00 | Domestic Travel NH | 0.00 | 0.00 | 0.00 |
| 1UG001 | Central Admin VP Finance | 710Z00 | Travel-Other | 0.00 | 0.00 | 0.00 |
| 1UG001 | Central Admin VP Finance | 711000 | Purchasing Cards | 0.00 | 0.00 | 190.00 |
| 1UG001 | Central Admin VP Finance | 711100 | Supplies-General | 1,366.36 | 1,234.98 | 4,169.38 |
| 1UG001 | Central Admin VP Finance | 711108 | Supplies-Subscription,Newspaper,Mag | 189.00 | 0.00 | 1,808.75 |
| 1UG001 | Central Admin VP Finance | 711132 | Suppli-Software incl Site Lic&Maint | 0.00 | 0.00 | 0.00 |
| 1UG001 | Central Admin VP Finance | 711154 | Supplies-Computer Peripherals | 0.00 | 0.00 | 0.00 |
| 1UG001 | Central Admin VP Finance | 715005 | Non-Cap Equip-Computer Hardware | 0.00 | 149.99 | 9,560.81 |
| 1UG001 | Central Admin VP Finance | 715010 | Non-Cap Equip-Furniture & Fixtures | 0.00 | 0.00 | 1,108.52 |
| 1UG001 | Central Admin VP Finance | 716110 | Rentals-Copier | 544.28 | 161.27 | 533.03 |
| 1UG001 | Central Admin VP Finance | 717000 | Consulting-General | 0.00 | 0.00 | 0.00 |
| 1UG001 | Central Admin VP Finance | 717100 | Financial Services-General | 30.00 | 60.00 | 120.00 |
| 1UG001 | Central Admin VP Finance | 717125 | Finl Services-Collection Costs | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2020 YTD Activity | 2019 YTD Activity | 2019 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **050 - Student Services** | | | | | | |
| 1UG001 | Central Admin VP Finance | 717140 | Finl Services-Student Loan Proc Fee | 6.26 | 0.70 | 10.24 |
| 1UG001 | Central Admin VP Finance | 717200 | Other Professional Services-General | 0.00 | 0.00 | 32.00 |
| 1UG001 | Central Admin VP Finance | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 1UG001 | Central Admin VP Finance | 718014 | Telecom-Telephone Equipment | 0.00 | 0.00 | 0.00 |
| 1UG001 | Central Admin VP Finance | 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 |
| 1UG001 | Central Admin VP Finance | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 14.99 | 260.71 |
| 1UG001 | Central Admin VP Finance | 719005 | Business Meals-Group or Class Meals | 0.00 | 0.00 | 170.66 |
| 1UG001 | Central Admin VP Finance | 76I000 | Internal Allocations - Recoveries | (54.00) | (20.40) | (211.20) |
| 1UG001 | Central Admin VP Finance | 76O130 | Internal Alloc-Print & Copy (Chg) | 1,555.72 | 937.33 | 1,598.33 |
| 1UG001 | Central Admin VP Finance | 76O140 | Internal Alloc-Mail & Postage (Chg) | 4,933.65 | 4,588.71 | 7,477.00 |
| 1UG001 | Central Admin VP Finance | 76O150 | Int All-NonCapEquip (Chg) | 0.00 | 0.00 | 0.00 |
| 1UG001 | Central Admin VP Finance | 76O151 | Int All-NonCapEquip-HW&Periph (Chg) | 0.00 | 0.00 | 0.00 |
| 1UG001 | Central Admin VP Finance | 76O160 | Int All-Maint&Repair-General (Chg) | 0.00 | 0.00 | 89.20 |
| 1UG001 | Central Admin VP Finance | 76O173 | Int Alloc - IT SLA (Chg) | 670.50 | 1,341.00 | 1,341.00 |
| 1UG001 | Central Admin VP Finance | 76O174 | Int Alloc - Facilities SLA (Chg) | 137.00 | 0.00 | 0.00 |
| 1UG001 | Central Admin VP Finance | 76O175 | Int Alloc-Academic Tech SLA (Chg) | 510.00 | 510.00 | 510.00 |
| 1UG001 | Central Admin VP Finance | 76O180 | Int Alloc-Telecom Voice (Chg) | 3,531.02 | 4,816.60 | 9,694.58 |
| 1UG001 | Central Admin VP Finance | 76O182 | Int Alloc-Telecom Data (Chg) | 2,312.00 | 2,243.55 | 5,480.35 |
| 1UG001 | Central Admin VP Finance | 76O190 | Int All-Meals-Non Travel Mtg (Chg) | 0.00 | 0.00 | 0.00 |
| 1UG001 | Central Admin VP Finance | 76O220 | Int Alloc- Participant Support(Chg) | 0.00 | 0.00 | 0.00 |
| 1UG003 | Community Equity and Diversity | 615F10 | PAT | 124,747.16 | 123,955.95 | 318,324.06 |
| 1UG003 | Community Equity and Diversity | 617BHO | Operating Staff-Overtime | 0.00 | 0.00 | 0.00 |
| 1UG003 | Community Equity and Diversity | 618FBN | Other bonuses with full fringe | 0.00 | 0.00 | 4,386.75 |
| 1UG003 | Community Equity and Diversity | 61CPEX | Part Time Salary | 0.00 | 2,882.70 | 9,521.53 |
| 1UG003 | Community Equity and Diversity | 61CPHX | Part Time Hourly | 120.00 | 8,538.75 | 8,538.75 |
| 1UG003 | Community Equity and Diversity | 61JBEX | Casual - Exempt | 0.00 | 0.00 | 0.00 |
| 1UG003 | Community Equity and Diversity | 61KBAW | OTP - Honor & Recog Awrd | 0.00 | 200.00 | 400.00 |
| 1UG003 | Community Equity and Diversity | 61KBBN | OTP-Bonus & Recruit-other than fac | 5,399.04 | 0.00 | 0.00 |
| 1UG003 | Community Equity and Diversity | 61PREP | Prep Balance Differential (Salary) | 0.00 | 0.00 | 0.00 |
| 1UG003 | Community Equity and Diversity | 61SNSH | Student Labor | 4,707.25 | 1,375.25 | 6,036.75 |
| 1UG003 | Community Equity and Diversity | 61SNWS | College Work Study | 4,109.24 | 4,245.65 | 10,088.53 |
| 1UG003 | Community Equity and Diversity | 65PREP | Prep Balance Differential (Fringe) | 0.00 | 0.00 | 0.00 |
| 1UG003 | Community Equity and Diversity | 65YB10 | Base Benefit Distr (fica) | 453.50 | 16.80 | 33.60 |
| 1UG003 | Community Equity and Diversity | 65YF10 | Full Fringe Benefit Distr Expe | 50,522.57 | 48,962.69 | 127,470.91 |
| 1UG003 | Community Equity and Diversity | 65YP10 | Nonstatus Benefit Distr (Fica) | 10.08 | 959.45 | 1,517.13 |
| 1UG003 | Community Equity and Diversity | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 1UG003 | Community Equity and Diversity | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 1UG003 | Community Equity and Diversity | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 1UG003 | Community Equity and Diversity | 710305 | Registration Fees-Other | 0.00 | 0.00 | 0.00 |
| 1UG003 | Community Equity and Diversity | 710310 | Workshop Registration Fees | 0.00 | 0.00 | 0.00 |
| 1UG003 | Community Equity and Diversity | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 1UG003 | Community Equity and Diversity | 710D00 | Domestic Travel NH | 695.82 | 35.01 | 2,343.53 |
| 1UG003 | Community Equity and Diversity | 710D01 | Domestic Travel NH - Wkshp/Conf Fee | 1,127.00 | 1,195.00 | 1,470.00 |
| 1UG003 | Community Equity and Diversity | 710D50 | Domestic Travel Non-NH | 1,331.98 | 1,777.80 | 2,921.52 |
| 1UG003 | Community Equity and Diversity | 710D51 | Domestic Trvl Non-NH -Workshop/Conf | 150.00 | 925.00 | 540.00 |
| 1UG003 | Community Equity and Diversity | 710D60 | Domestic Travel Non-NH - Airfare | 0.00 | 332.96 | 0.00 |
| 1UG003 | Community Equity and Diversity | 710D70 | Domestic Trvl Non-NH Hotel/Lodging | 0.00 | 193.50 | 0.00 |
| 1UG003 | Community Equity and Diversity | 710N00 | Nonemployee/Student Travel | 2.20 | 7.82 | 1,741.65 |
| 1UG003 | Community Equity and Diversity | 710N01 | Nonemp/Stud Travl - Wkshop/Conf Fee | 0.00 | 165.00 | 165.00 |
| 1UG003 | Community Equity and Diversity | 710N15 | Nonemp/Stud Travl - Oth Transp Cost | 0.00 | 87.82 | 87.82 |
| 1UG003 | Community Equity and Diversity | 710N20 | Nonemp/Stud Travl - Hotel/Lodging | 0.00 | 88.11 | 176.22 |
| 1UG003 | Community Equity and Diversity | 711000 | Purchasing Cards | 0.00 | 0.00 | 19.13 |
| 1UG003 | Community Equity and Diversity | 711100 | Supplies-General | 180.23 | 1,170.82 | 1,607.62 |
| 1UG003 | Community Equity and Diversity | 711108 | Supplies-Subscription,Newspaper,Mag | 0.00 | 0.00 | 225.00 |
| 1UG003 | Community Equity and Diversity | 711132 | Suppli-Software incl Site Lic&Maint | 36.00 | 0.00 | 1,499.00 |
| 1UG003 | Community Equity and Diversity | 711154 | Supplies-Computer Peripherals | 0.00 | 265.77 | 0.00 |
| 1UG003 | Community Equity and Diversity | 711164 | Supplies-Computer (Non Peripherals) | 0.00 | 0.00 | 0.00 |
| 1UG003 | Community Equity and Diversity | 711172 | Program Supplies | 1,094.95 | 580.23 | 5,444.20 |
| 1UG003 | Community Equity and Diversity | 711184 | Supplies - Promotion - Cultivation | 336.00 | 0.00 | 0.00 |
| 1UG003 | Community Equity and Diversity | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 1UG003 | Community Equity and Diversity | 714000 | Postage-General | 0.00 | 93.24 | 111.08 |
| 1UG003 | Community Equity and Diversity | 714010 | Postage-Off Campus Mail Services | 0.00 | 8.24 | 8.24 |
| 1UG003 | Community Equity and Diversity | 715000 | Non-Cap Equip-General | 0.00 | 3,149.91 | 3,149.91 |
| 1UG003 | Community Equity and Diversity | 715005 | Non-Cap Equip-Computer Hardware | 0.00 | 0.00 | 64.99 |
| 1UG003 | Community Equity and Diversity | 715010 | Non-Cap Equip-Furniture & Fixtures | 3,144.82 | 699.99 | 1,409.87 |

| 1D - UNH - Durham | | | | 2020 YTD Activity | 2019 YTD Activity | 2019 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **050 - Student Services** | | | | | | |
| 1UG003 | Community Equity and Diversity | 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 |
| 1UG003 | Community Equity and Diversity | 716100 | Rentals & Leases-General | 540.00 | 35.19 | 35.19 |
| 1UG003 | Community Equity and Diversity | 716110 | Rentals-Copier | 801.08 | 852.14 | 3,493.63 |
| 1UG003 | Community Equity and Diversity | 717200 | Other Professional Services-General | 951.00 | 0.00 | 2,727.00 |
| 1UG003 | Community Equity and Diversity | 717201 | Prof Srv - Fac. Operation Srvs | 0.00 | 0.00 | 0.00 |
| 1UG003 | Community Equity and Diversity | 717210 | Oth Prof Ser-Honoraria | 0.00 | 0.00 | 200.00 |
| 1UG003 | Community Equity and Diversity | 717254 | Oth Prof Ser-Information Tech | 0.00 | 0.00 | 0.00 |
| 1UG003 | Community Equity and Diversity | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 1UG003 | Community Equity and Diversity | 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 |
| 1UG003 | Community Equity and Diversity | 718014 | Telecom-Telephone Equipment | 0.00 | 0.00 | 0.00 |
| 1UG003 | Community Equity and Diversity | 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 |
| 1UG003 | Community Equity and Diversity | 719000 | Business Meals-Meetings-Non Travel | 3,422.36 | 1,784.51 | 5,006.07 |
| 1UG003 | Community Equity and Diversity | 719005 | Business Meals-Group or Class Meals | 18.75 | 2,668.51 | 2,924.45 |
| 1UG003 | Community Equity and Diversity | 719100 | Membership Dues & Fees | 1,315.00 | 910.00 | 1,060.00 |
| 1UG003 | Community Equity and Diversity | 719105 | Membership-Institutional | 0.00 | 0.00 | 166.00 |
| 1UG003 | Community Equity and Diversity | 719200 | Employee Recruiting-General | 0.00 | 0.00 | 0.00 |
| 1UG003 | Community Equity and Diversity | 719210 | Employee Recruiting-Advertising | 0.00 | 0.00 | 533.54 |
| 1UG003 | Community Equity and Diversity | 71C100 | Advertising (Non-Employment) | 15.71 | 0.00 | 232.27 |
| 1UG003 | Community Equity and Diversity | 71C600 | Insurance | 59.70 | 0.00 | 173.70 |
| 1UG003 | Community Equity and Diversity | 71CZ00 | Other Expenses-Deductions | 0.00 | 209.99 | 209.99 |
| 1UG003 | Community Equity and Diversity | 722200 | Participant Support | 270.00 | 0.00 | 0.00 |
| 1UG003 | Community Equity and Diversity | 76C615 | Int Alloc-Auto Fleet Ins | 0.00 | 0.00 | 0.00 |
| 1UG003 | Community Equity and Diversity | 76I000 | Internal Allocations - Recoveries | 0.00 | (75.00) | (75.00) |
| 1UG003 | Community Equity and Diversity | 76O000 | Internal Allocations - Charges | 0.00 | 0.00 | 0.00 |
| 1UG003 | Community Equity and Diversity | 76O110 | Int All-Supplies-General (Chg) | 0.00 | 9.71 | 9.71 |
| 1UG003 | Community Equity and Diversity | 76O112 | Int All-Supplies-Softwar&Licen(Chg) | 0.00 | 0.00 | 0.00 |
| 1UG003 | Community Equity and Diversity | 76O130 | Internal Alloc-Print & Copy (Chg) | 189.41 | 1,019.00 | 1,019.00 |
| 1UG003 | Community Equity and Diversity | 76O140 | Internal Alloc-Mail & Postage (Chg) | 24.44 | 27.93 | 65.83 |
| 1UG003 | Community Equity and Diversity | 76O150 | Int All-NonCapEquip (Chg) | 0.00 | 1,767.50 | 1,767.50 |
| 1UG003 | Community Equity and Diversity | 76O160 | Int All-Maint&Repair-General (Chg) | 178.40 | 512.40 | 512.40 |
| 1UG003 | Community Equity and Diversity | 76O165 | Int All-Maint&Rep-Facil Contrc(Chg) | 0.00 | 267.60 | 383.40 |
| 1UG003 | Community Equity and Diversity | 76O16A | Int All-Property/Room Rent (Chg) | 531.00 | 879.00 | 2,396.00 |
| 1UG003 | Community Equity and Diversity | 76O16B | Int All-Other Rental & Lease (Chg) | 80.00 | 96.00 | 272.00 |
| 1UG003 | Community Equity and Diversity | 76O170 | Int All-Prof Services-General (Chg) | 0.00 | 0.00 | 0.00 |
| 1UG003 | Community Equity and Diversity | 76O172 | Int Alloc - Misc SLA (Chg) | 0.00 | 0.00 | 0.00 |
| 1UG003 | Community Equity and Diversity | 76O173 | Int Alloc - IT SLA (Chg) | 670.50 | 670.50 | 1,430.40 |
| 1UG003 | Community Equity and Diversity | 76O175 | Int Alloc-Academic Tech SLA (Chg) | 510.00 | 510.00 | 510.00 |
| 1UG003 | Community Equity and Diversity | 76O180 | Int Alloc-Telecom Voice (Chg) | 1,135.83 | 1,338.31 | 2,994.34 |
| 1UG003 | Community Equity and Diversity | 76O182 | Int Alloc-Telecom Data (Chg) | 2,569.60 | 2,624.00 | 6,297.60 |
| 1UG003 | Community Equity and Diversity | 76O190 | Int All-Meals-Non Travel Mtg (Chg) | 3,199.95 | 1,557.75 | 8,360.65 |
| 1UG003 | Community Equity and Diversity | 76O191 | Int All-Meals-Group or Class (Chg) | 0.00 | 0.00 | 0.00 |
| 1UU000 | Institutional Educational & General | 61SNSH | Student Labor | 0.00 | 0.00 | 600.00 |
| 1UU000 | Institutional Educational & General | 711100 | Supplies-General | 470.34 | 0.00 | 921.42 |
| 1UU000 | Institutional Educational & General | 716100 | Rentals & Leases-General | 0.00 | 0.00 | 7,450.12 |
| 1UU000 | Institutional Educational & General | 716125 | Rentals-Vehicles incl Marine | 0.00 | 0.00 | 390.00 |
| 1UU000 | Institutional Educational & General | 717100 | Financial Services-General | 171.12 | 1,807.68 | 6,160.88 |
| 1UU000 | Institutional Educational & General | 717105 | Finl Services-Credit Crd Disc Fees | 479.34 | 133.28 | 661.94 |
| 1UU000 | Institutional Educational & General | 717106 | Finl Services-Epayment CC fees | 4,278.13 | 4,728.96 | 13,104.93 |
| 1UU000 | Institutional Educational & General | 717107 | Finl Services-Epayment echeck fees | 0.00 | 0.00 | 0.00 |
| 1UU000 | Institutional Educational & General | 717108 | Finl Services-Epayment trx fees | 0.00 | 0.00 | 0.00 |
| 1UU000 | Institutional Educational & General | 717140 | Finl Services-Student Loan Proc Fee | 20,011.14 | 39,649.32 | 101,916.70 |
| 1UU000 | Institutional Educational & General | 717145 | Finl Services-ACS Inactive Students | 609.65 | 1,281.84 | 1,281.84 |
| 1UU000 | Institutional Educational & General | 717200 | Other Professional Services-General | 2,464.00 | 1,312.15 | 143,173.94 |
| 1UU000 | Institutional Educational & General | 719005 | Business Meals-Group or Class Meals | 0.00 | 0.00 | 156.40 |
| 1UU000 | Institutional Educational & General | 71C250 | Loan Funds-Collection Costs | (89,727.32) | 0.00 | 0.00 |
| 1UU000 | Institutional Educational & General | 71C310 | Cash Over/Short Adjustments | (0.50) | 0.00 | 20.00 |
| 1UU000 | Institutional Educational & General | 71CZ00 | Other Expenses-Deductions | 0.00 | 0.00 | 370.00 |
| 1UU000 | Institutional Educational & General | 760000 | Internal Allocations | 0.00 | 0.00 | (219.82) |
| 1UU000 | Institutional Educational & General | 76O130 | Internal Alloc-Print & Copy (Chg) | 328.88 | 0.00 | 1,131.84 |
| 1UU000 | Institutional Educational & General | 76O140 | Internal Alloc-Mail & Postage (Chg) | 447.99 | 0.00 | 0.00 |
| 1UU000 | Institutional Educational & General | 76O165 | Int All-Maint&Rep-Facil Contrc(Chg) | 828.96 | 0.00 | 669.00 |
| 1UU000 | Institutional Educational & General | 76O16A | Int All-Property/Room Rent (Chg) | 1,471.00 | 0.00 | 3,255.00 |
| 1UU000 | Institutional Educational & General | 76O16B | Int All-Other Rental & Lease (Chg) | 10.00 | 0.00 | 600.00 |
| 1UU000 | Institutional Educational & General | 76O170 | Int All-Prof Services-General (Chg) | 0.00 | 0.00 | 0.00 |
| 1UU000 | Institutional Educational & General | 76O175 | Int Alloc-Academic Tech SLA (Chg) | 1,529.83 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2020 YTD Activity | 2019 YTD Activity | 2019 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **050 - Student Services** | | | | | | |
| 1UU000 | Institutional Educational & General | 76O179 | Int Alloc - Police (Chg) | 2,871.20 | 0.00 | 0.00 |
| 1UU000 | Institutional Educational & General | 76O190 | Int All-Meals-Non Travel Mtg (Chg) | 4,357.75 | 0.00 | 8,312.90 |
| 1UW000 | Enrollment Mngmt Ed & General | 611BXM | Supplemental-Other-Misc | 0.00 | 250.00 | 250.00 |
| 1UW000 | Enrollment Mngmt Ed & General | 614F10 | Academic Administrator | 44,000.01 | 0.00 | 0.00 |
| 1UW000 | Enrollment Mngmt Ed & General | 615F10 | PAT | 994,366.56 | 1,163,215.25 | 2,693,297.30 |
| 1UW000 | Enrollment Mngmt Ed & General | 617BHO | Operating Staff-Overtime | 5,056.81 | 7,046.11 | 15,326.62 |
| 1UW000 | Enrollment Mngmt Ed & General | 617BLG | Operating Staff-Longevity | 8,540.71 | 8,164.99 | 22,445.25 |
| 1UW000 | Enrollment Mngmt Ed & General | 617F10 | Operating Staff | 426,051.36 | 432,576.08 | 1,168,419.96 |
| 1UW000 | Enrollment Mngmt Ed & General | 618FBN | Other bonuses with full fringe | 1,000.00 | 0.00 | 748.80 |
| 1UW000 | Enrollment Mngmt Ed & General | 61CBEX | Part Time Salary (w/ status) | 2,829.24 | 0.00 | 2,928.13 |
| 1UW000 | Enrollment Mngmt Ed & General | 61CBHX | Part Time Hourly (w/ status) | 1,990.13 | 831.63 | 4,338.02 |
| 1UW000 | Enrollment Mngmt Ed & General | 61CPEX | Part Time Salary | 0.00 | 0.00 | 3,733.80 |
| 1UW000 | Enrollment Mngmt Ed & General | 61CPHX | Part Time Hourly | 14,631.32 | 8,494.60 | 39,885.87 |
| 1UW000 | Enrollment Mngmt Ed & General | 61JBEX | Casual - Exempt | 0.00 | 0.00 | 0.00 |
| 1UW000 | Enrollment Mngmt Ed & General | 61JBHX | Casual - Hourly | 0.00 | 0.00 | 0.00 |
| 1UW000 | Enrollment Mngmt Ed & General | 61KBBN | OTP-Bonus & Recruit-other than fac | 2,000.00 | 0.00 | 0.00 |
| 1UW000 | Enrollment Mngmt Ed & General | 61PREP | Prep Balance Differential (Salary) | 0.00 | 0.00 | 0.00 |
| 1UW000 | Enrollment Mngmt Ed & General | 61SNHO | Student Labor - Overtime | 41.38 | 0.00 | 0.00 |
| 1UW000 | Enrollment Mngmt Ed & General | 61SNSH | Student Labor | 23,129.99 | 17,899.35 | 42,210.26 |
| 1UW000 | Enrollment Mngmt Ed & General | 61SNWS | College Work Study | 6,295.46 | 7,142.51 | 18,428.25 |
| 1UW000 | Enrollment Mngmt Ed & General | 61U000 | Salary Offset Account | 0.00 | 0.00 | 0.00 |
| 1UW000 | Enrollment Mngmt Ed & General | 65PREP | Prep Balance Differential (Fringe) | 0.00 | 0.00 | 0.00 |
| 1UW000 | Enrollment Mngmt Ed & General | 65YB10 | Base Benefit Distr (fica) | 1,715.10 | 1,368.56 | 3,804.28 |
| 1UW000 | Enrollment Mngmt Ed & General | 65YF10 | Full Fringe Benefit Distr Expe | 593,494.24 | 630,337.88 | 1,525,674.33 |
| 1UW000 | Enrollment Mngmt Ed & General | 65YP10 | Nonstatus Benefit Distr (Fica) | 1,229.04 | 713.56 | 3,664.10 |
| 1UW000 | Enrollment Mngmt Ed & General | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 1UW000 | Enrollment Mngmt Ed & General | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 1UW000 | Enrollment Mngmt Ed & General | 710005 | In-State Travel-Recruiting | 0.00 | 0.00 | 0.00 |
| 1UW000 | Enrollment Mngmt Ed & General | 710010 | In-State Travel-Team Travel | 0.00 | 0.00 | 0.00 |
| 1UW000 | Enrollment Mngmt Ed & General | 710015 | In-State Travel-Supervision | 0.00 | 0.00 | 0.00 |
| 1UW000 | Enrollment Mngmt Ed & General | 710020 | In-State Travel-Prof Dev | 0.00 | 0.00 | 0.00 |
| 1UW000 | Enrollment Mngmt Ed & General | 710025 | In-State Travel-Course Related | 0.00 | 0.00 | 0.00 |
| 1UW000 | Enrollment Mngmt Ed & General | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 1UW000 | Enrollment Mngmt Ed & General | 710105 | Out-of-State Travel-Recruiting | 0.00 | 0.00 | 0.00 |
| 1UW000 | Enrollment Mngmt Ed & General | 710110 | Out-of-State Travel-Team Travel | 0.00 | 0.00 | 0.00 |
| 1UW000 | Enrollment Mngmt Ed & General | 710115 | Out-of-State Travel-Prof Dev | 0.00 | 0.00 | 0.00 |
| 1UW000 | Enrollment Mngmt Ed & General | 710120 | Out-of-State Travel-Supervision | 0.00 | 0.00 | 0.00 |
| 1UW000 | Enrollment Mngmt Ed & General | 710125 | Out-of-State Travel-Course Related | 0.00 | 0.00 | 60.87 |
| 1UW000 | Enrollment Mngmt Ed & General | 710130 | Out-of-State Travel-Searches | 0.00 | 0.00 | 0.00 |
| 1UW000 | Enrollment Mngmt Ed & General | 710140 | Out of state travel-new territories | 0.00 | 0.00 | 0.00 |
| 1UW000 | Enrollment Mngmt Ed & General | 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 |
| 1UW000 | Enrollment Mngmt Ed & General | 710300 | Conference Registration Fees | 195.00 | 3,458.00 | 19,021.46 |
| 1UW000 | Enrollment Mngmt Ed & General | 710305 | Registration Fees-Other | 0.00 | 9,671.85 | 19,034.72 |
| 1UW000 | Enrollment Mngmt Ed & General | 710310 | Workshop Registration Fees | 0.00 | 0.00 | 1,003.62 |
| 1UW000 | Enrollment Mngmt Ed & General | 710400 | Student or Non-Emp Travel | 0.00 | 628.07 | 694.11 |
| 1UW000 | Enrollment Mngmt Ed & General | 710405 | Student or Non-Emp Travel-Recruit | 0.00 | 5,920.00 | 8,679.94 |
| 1UW000 | Enrollment Mngmt Ed & General | 710D00 | Domestic Travel NH | 307.00 | 5,880.70 | 4,667.71 |
| 1UW000 | Enrollment Mngmt Ed & General | 710D01 | Domestic Travel NH - Wkshp/Conf Fee | 1,278.46 | 125.00 | 650.00 |
| 1UW000 | Enrollment Mngmt Ed & General | 710D15 | Domestic Travel NH - Oth Trans Cost | 5,626.21 | 3,058.58 | 4,448.68 |
| 1UW000 | Enrollment Mngmt Ed & General | 710D20 | Domestic Travel NH - Hotel/Lodging | 3,460.10 | 2,451.73 | 4,018.08 |
| 1UW000 | Enrollment Mngmt Ed & General | 710D30 | Domestic Travel NH - Meals/Incidtls | 498.06 | 456.00 | 4,179.39 |
| 1UW000 | Enrollment Mngmt Ed & General | 710D50 | Domestic Travel Non-NH | 1,358.72 | 5,386.68 | 10,090.12 |
| 1UW000 | Enrollment Mngmt Ed & General | 710D51 | Domestic Trvl Non-NH -Workshop/Conf | 4,145.35 | 1,250.00 | 2,603.12 |
| 1UW000 | Enrollment Mngmt Ed & General | 710D60 | Domestic Travel Non-NH - Airfare | 7,284.99 | 6,834.19 | 17,059.71 |
| 1UW000 | Enrollment Mngmt Ed & General | 710D65 | Domestic Trvl Non-NH - Other Transp | 28,296.43 | 21,809.65 | 43,598.66 |
| 1UW000 | Enrollment Mngmt Ed & General | 710D70 | Domestic Trvl Non-NH Hotel/Lodging | 47,427.84 | 38,554.23 | 96,651.38 |
| 1UW000 | Enrollment Mngmt Ed & General | 710D80 | Domestic Trvl Non-NH Meals/Incidtls | 18,959.86 | 15,816.88 | 32,092.60 |
| 1UW000 | Enrollment Mngmt Ed & General | 710F00 | Foreign Travel | 18,220.11 | 10,504.24 | 10,504.24 |
| 1UW000 | Enrollment Mngmt Ed & General | 710F01 | Foreign Travel - Workshop/Conf Fees | 48.00 | 0.00 | 525.00 |
| 1UW000 | Enrollment Mngmt Ed & General | 710F10 | Foreign Travel - Airfare | 1,392.71 | 0.00 | 0.00 |
| 1UW000 | Enrollment Mngmt Ed & General | 710F15 | Foreign Travel - Other Transp Costs | 0.00 | 21.23 | 80.98 |
| 1UW000 | Enrollment Mngmt Ed & General | 710F30 | Foreign Travel - Meals & Incidental | 284.50 | 0.00 | 0.00 |
| 1UW000 | Enrollment Mngmt Ed & General | 710N00 | Nonemployee/Student Travel | 1,213.79 | 118.81 | 7,717.34 |
| 1UW000 | Enrollment Mngmt Ed & General | 710N10 | Nonemployee/Student Travel -Airfare | 0.00 | 0.00 | 3,269.19 |
| 1UW000 | Enrollment Mngmt Ed & General | 710N15 | Nonemp/Stud Travl - Oth Transp Cost | 104.91 | 51.50 | 2,107.50 |

| 1D - UNH - Durham | | | | 2020 YTD Activity | 2019 YTD Activity | 2019 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **050 - Student Services** | | | | | | |
| 1UW000 | Enrollment Mngmt Ed & General | 710N20 | Nonemp/Stud Travl - Hotel/Lodging | 0.00 | 0.00 | 318.75 |
| 1UW000 | Enrollment Mngmt Ed & General | 710N30 | Nonemp/Stud Travl - Meal/Incidental | 91.50 | 0.00 | 0.00 |
| 1UW000 | Enrollment Mngmt Ed & General | 711 | Supplies | 0.00 | 0.00 | 0.00 |
| 1UW000 | Enrollment Mngmt Ed & General | 711100 | Supplies-General | 2,359.44 | 331.06 | 21,557.97 |
| 1UW000 | Enrollment Mngmt Ed & General | 711106 | Uniforms and Safety Shoes | 0.00 | 119.88 | 119.88 |
| 1UW000 | Enrollment Mngmt Ed & General | 711108 | Supplies-Subscription,Newspaper,Mag | 237.70 | 232.76 | 284.25 |
| 1UW000 | Enrollment Mngmt Ed & General | 711124 | Supplies-Instructional & Program | 0.00 | 671.56 | 671.56 |
| 1UW000 | Enrollment Mngmt Ed & General | 711132 | Suppli-Software incl Site Lic&Maint | 174.98 | 2,757.42 | 22,600.75 |
| 1UW000 | Enrollment Mngmt Ed & General | 711140 | Supplies-Recruiting | 0.00 | 3,634.60 | 7,381.52 |
| 1UW000 | Enrollment Mngmt Ed & General | 711152 | Supplies-Awards & Displays | 0.00 | 0.00 | 0.00 |
| 1UW000 | Enrollment Mngmt Ed & General | 711154 | Supplies-Computer Peripherals | 2,821.66 | 0.00 | 36,201.04 |
| 1UW000 | Enrollment Mngmt Ed & General | 711162 | Supplies-Office Supplies | 9,501.10 | 2,039.79 | 10,143.68 |
| 1UW000 | Enrollment Mngmt Ed & General | 711164 | Supplies-Computer (Non Peripherals) | 894.20 | 0.00 | 2,845.83 |
| 1UW000 | Enrollment Mngmt Ed & General | 711172 | Program Supplies | 226.10 | 539.76 | 914.12 |
| 1UW000 | Enrollment Mngmt Ed & General | 711174 | Guest Amenities | 3,386.04 | 576.47 | 884.90 |
| 1UW000 | Enrollment Mngmt Ed & General | 711180 | Supplies Special Events | 0.00 | 1,014.07 | 1,014.07 |
| 1UW000 | Enrollment Mngmt Ed & General | 713 | Printing and Copying | 0.00 | 0.00 | 0.00 |
| 1UW000 | Enrollment Mngmt Ed & General | 713000 | Printing & Copying-General | 15.93 | 4.68 | 4.68 |
| 1UW000 | Enrollment Mngmt Ed & General | 713030 | Printing & Copying-Off Campus | 9,882.00 | 0.00 | 0.00 |
| 1UW000 | Enrollment Mngmt Ed & General | 714 | Postage | 0.00 | 0.00 | 0.00 |
| 1UW000 | Enrollment Mngmt Ed & General | 714000 | Postage-General | 14,296.26 | 0.00 | 0.00 |
| 1UW000 | Enrollment Mngmt Ed & General | 714010 | Postage-Off Campus Mail Services | 13,052.74 | 3,939.54 | 18,040.20 |
| 1UW000 | Enrollment Mngmt Ed & General | 715010 | Non-Cap Equip-Furniture & Fixtures | 0.00 | 0.00 | 0.00 |
| 1UW000 | Enrollment Mngmt Ed & General | 715035 | Non-Cap Equip-Computer Software | 0.00 | 0.00 | 0.00 |
| 1UW000 | Enrollment Mngmt Ed & General | 716 | Maintenance and Rentals | 0.00 | 0.00 | 0.00 |
| 1UW000 | Enrollment Mngmt Ed & General | 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 328.68 |
| 1UW000 | Enrollment Mngmt Ed & General | 716018 | Maint Agreem- Baseline & Supp | 0.00 | 0.00 | 465.00 |
| 1UW000 | Enrollment Mngmt Ed & General | 716060 | Maint & Repairs-Computer Software | 2,780.00 | 2,780.00 | 2,780.00 |
| 1UW000 | Enrollment Mngmt Ed & General | 716100 | Rentals & Leases-General | 0.00 | 2,479.40 | 11,581.49 |
| 1UW000 | Enrollment Mngmt Ed & General | 716110 | Rentals-Copier | 3,243.43 | 3,515.12 | 9,051.91 |
| 1UW000 | Enrollment Mngmt Ed & General | 716115 | Rentals-Linen | 0.00 | 0.00 | 0.00 |
| 1UW000 | Enrollment Mngmt Ed & General | 716120 | Rentals-Property or Room | 0.00 | 0.00 | 1,100.00 |
| 1UW000 | Enrollment Mngmt Ed & General | 717 | Professional Services | 0.00 | 0.00 | 0.00 |
| 1UW000 | Enrollment Mngmt Ed & General | 717105 | Finl Services-Credit Crd Disc Fees | 57,824.16 | 42,897.57 | 99,787.77 |
| 1UW000 | Enrollment Mngmt Ed & General | 717106 | Finl Services-Epayment CC fees | 66.87 | 96.44 | 66.89 |
| 1UW000 | Enrollment Mngmt Ed & General | 717107 | Finl Services-Epayment echeck fees | 0.00 | 0.00 | 0.00 |
| 1UW000 | Enrollment Mngmt Ed & General | 717108 | Finl Services-Epayment trx fees | 0.00 | 2.36 | 6.28 |
| 1UW000 | Enrollment Mngmt Ed & General | 717200 | Other Professional Services-General | 71,425.92 | 53,780.78 | 238,669.16 |
| 1UW000 | Enrollment Mngmt Ed & General | 717204 | Oth Prof Ser-MuniAgreemt-Pub School | 0.00 | 35,346.99 | 0.00 |
| 1UW000 | Enrollment Mngmt Ed & General | 717250 | Oth Prof Ser-Temp Help | 709.50 | 0.00 | 0.00 |
| 1UW000 | Enrollment Mngmt Ed & General | 717254 | Oth Prof Ser-Information Tech | 2,007.15 | 3,659.52 | 3,849.47 |
| 1UW000 | Enrollment Mngmt Ed & General | 718000 | Telecom-General | 37.79 | 91.81 | 144.74 |
| 1UW000 | Enrollment Mngmt Ed & General | 718006 | Telecom-Cellular Phones | 54.15 | 0.00 | 0.00 |
| 1UW000 | Enrollment Mngmt Ed & General | 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 |
| 1UW000 | Enrollment Mngmt Ed & General | 719 | Staff Support | 0.00 | 0.00 | 0.00 |
| 1UW000 | Enrollment Mngmt Ed & General | 719000 | Business Meals-Meetings-Non Travel | 1,307.19 | 1,400.58 | 2,296.30 |
| 1UW000 | Enrollment Mngmt Ed & General | 719005 | Business Meals-Group or Class Meals | 0.00 | 2,323.69 | 2,323.69 |
| 1UW000 | Enrollment Mngmt Ed & General | 719010 | Business Meals-Campus Wide Events | 0.00 | 66.71 | 66.71 |
| 1UW000 | Enrollment Mngmt Ed & General | 719015 | Business Meals-Recruiting Meals | 0.00 | 49.44 | 49.44 |
| 1UW000 | Enrollment Mngmt Ed & General | 719025 | Business Meals-Volunteer Food | 3,301.01 | 882.82 | 2,751.88 |
| 1UW000 | Enrollment Mngmt Ed & General | 719100 | Membership Dues & Fees | 17,724.75 | 8,273.49 | 14,978.49 |
| 1UW000 | Enrollment Mngmt Ed & General | 719110 | Membership-Individual | 0.00 | 0.00 | 0.00 |
| 1UW000 | Enrollment Mngmt Ed & General | 719210 | Employee Recruiting-Advertising | 0.00 | 0.00 | 1,149.00 |
| 1UW000 | Enrollment Mngmt Ed & General | 71C | Other Support | 0.00 | 0.00 | 0.00 |
| 1UW000 | Enrollment Mngmt Ed & General | 71C100 | Advertising (Non-Employment) | 0.00 | 0.00 | 0.00 |
| 1UW000 | Enrollment Mngmt Ed & General | 71C110 | Advertsing-Print | 0.00 | 0.00 | 10,198.27 |
| 1UW000 | Enrollment Mngmt Ed & General | 71C120 | Advertising-Radio | 47,450.00 | 22,671.37 | 22,671.37 |
| 1UW000 | Enrollment Mngmt Ed & General | 722200 | Participant Support | 0.00 | 0.00 | 0.00 |
| 1UW000 | Enrollment Mngmt Ed & General | 760120 | Facilities Offset | 0.00 | 0.00 | 0.00 |
| 1UW000 | Enrollment Mngmt Ed & General | 76O | Internal Allocations (Charges) | 0.00 | 0.00 | 0.00 |
| 1UW000 | Enrollment Mngmt Ed & General | 76O000 | Internal Allocations - Charges | 400.00 | 0.00 | 0.00 |
| 1UW000 | Enrollment Mngmt Ed & General | 76O100 | Int All-Travel-In State (Chg) | 1,600.00 | 0.00 | 0.00 |
| 1UW000 | Enrollment Mngmt Ed & General | 76O104 | Int All-Student-Non Employee(Chg) | 92.00 | 3,689.00 | 6,834.00 |
| 1UW000 | Enrollment Mngmt Ed & General | 76O112 | Int All-Supplies-Softwar&Licen(Chg) | 58.00 | 0.00 | 0.00 |
| 1UW000 | Enrollment Mngmt Ed & General | 76O114 | Int Alloc- Stockroom (Chg) | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2020 YTD Activity | 2019 YTD Activity | 2019 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **050 - Student Services** | | | | | | |
| 1UW000 | Enrollment Mngmt Ed & General | 76O130 | Internal Alloc-Print & Copy (Chg) | 63,427.48 | 60,874.23 | 97,047.05 |
| 1UW000 | Enrollment Mngmt Ed & General | 76O140 | Internal Alloc-Mail & Postage (Chg) | 60,877.15 | 63,051.52 | 146,953.53 |
| 1UW000 | Enrollment Mngmt Ed & General | 76O151 | Int All-NonCapEquip-HW&Periph (Chg) | 0.00 | 9,882.90 | 9,908.90 |
| 1UW000 | Enrollment Mngmt Ed & General | 76O160 | Int All-Maint&Repair-General (Chg) | 3,108.42 | 568.70 | 3,615.50 |
| 1UW000 | Enrollment Mngmt Ed & General | 76O16A | Int All-Property/Room Rent (Chg) | 9,742.45 | 10,986.50 | 34,198.18 |
| 1UW000 | Enrollment Mngmt Ed & General | 76O16B | Int All-Other Rental & Lease (Chg) | 150.00 | 0.00 | 30.00 |
| 1UW000 | Enrollment Mngmt Ed & General | 76O170 | Int All-Prof Services-General (Chg) | 0.00 | 0.00 | 817.80 |
| 1UW000 | Enrollment Mngmt Ed & General | 76O173 | Int Alloc - IT SLA (Chg) | 0.00 | 670.00 | 670.00 |
| 1UW000 | Enrollment Mngmt Ed & General | 76O175 | Int Alloc-Academic Tech SLA (Chg) | 1,152.53 | 0.00 | 2,686.92 |
| 1UW000 | Enrollment Mngmt Ed & General | 76O179 | Int Alloc - Police (Chg) | 898.80 | 963.00 | 963.00 |
| 1UW000 | Enrollment Mngmt Ed & General | 76O180 | Int Alloc-Telecom Voice (Chg) | 11,382.85 | 11,846.05 | 26,260.14 |
| 1UW000 | Enrollment Mngmt Ed & General | 76O182 | Int Alloc-Telecom Data (Chg) | 21,964.96 | 21,840.80 | 52,119.58 |
| 1UW000 | Enrollment Mngmt Ed & General | 76O190 | Int All-Meals-Non Travel Mtg (Chg) | 0.00 | 0.00 | 84.00 |
| 1UW000 | Enrollment Mngmt Ed & General | 76O191 | Int All-Meals-Group or Class (Chg) | 27,934.34 | 11,677.63 | 35,407.81 |
| 1UW000 | Enrollment Mngmt Ed & General | 76O192 | Int All-Meals-Recruiting (Chg) | 0.00 | 5,292.80 | 24,442.90 |
| 1UW000 | Enrollment Mngmt Ed & General | 76O19B | Int All-Employee Prof Develop (Chg) | 151.00 | 0.00 | 618.00 |
| 1WU106 | Other Postemployment Bnft (OPEB) | 65YS75 | Unfunded Fringe Benefits (GASB 75) | 0.00 | 0.00 | (160,229.00) |
| 1ZA002 | Phi Beta Kappa Agency Fund | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 367.00 |
| ***Total Student Services | | | | 7,934,448.15 | 8,629,645.12 | 20,395,713.91 |
| **060 - Institutional Support** | | | | | | |
| 14ZAD1 | UNH P1 Adjustments | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 14ZAD3 | UNH P1 Adjustments | 61SNWS | College Work Study | 0.00 | 0.00 | 63,540.00 |
| 1AU106 | Other Postemployment Bnft (OPEB) | 65Y087 | Unfunded Fringe Benefits (GASB 45) | 0.00 | 0.00 | 0.00 |
| 1AU106 | Other Postemployment Bnft (OPEB) | 65YS75 | Unfunded Fringe Benefits (GASB 75) | (171,213.00) | (449,186.82) | (449,186.82) |
| 1D0ADJ | UNH Int Desig Adjustments | 740099 | Capitalized Equipment Adjustment | 17,147.00 | 0.00 | (243,944.00) |
| 1DA013 | VPAA Discretionary | 711100 | Supplies-General | 157.94 | 0.00 | 0.00 |
| 1DA013 | VPAA Discretionary | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 334.59 | 611.05 |
| 1DA013 | VPAA Discretionary | 719005 | Business Meals-Group or Class Meals | 0.00 | 0.00 | 86.43 |
| 1DA013 | VPAA Discretionary | 71C100 | Advertising (Non-Employment) | 0.00 | 0.00 | 1,337.50 |
| 1DA013 | VPAA Discretionary | 76O000 | Internal Allocations - Charges | 0.00 | 4,000.00 | 4,000.00 |
| 1DA013 | VPAA Discretionary | 76O110 | Int All-Supplies-General (Chg) | 0.00 | 0.00 | 220.00 |
| 1DA013 | VPAA Discretionary | 76O115 | Int Alloc- Tickets (Chg) | 3,000.00 | 0.00 | 0.00 |
| 1DA013 | VPAA Discretionary | 76O190 | Int All-Meals-Non Travel Mtg (Chg) | 0.00 | 0.00 | 0.00 |
| 1DA013 | VPAA Discretionary | 76O191 | Int All-Meals-Group or Class (Chg) | 0.00 | 0.00 | 1,375.90 |
| 1DA194 | Parent's Association Support | 61SNSH | Student Labor | 46.00 | 0.00 | 0.00 |
| 1DA194 | Parent's Association Support | 711 | Supplies | 0.00 | 0.00 | 0.00 |
| 1DA194 | Parent's Association Support | 711100 | Supplies-General | 2,737.98 | 1,552.01 | 1,802.16 |
| 1DA194 | Parent's Association Support | 711180 | Supplies Special Events | 0.00 | 0.00 | 72.00 |
| 1DA194 | Parent's Association Support | 714010 | Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 |
| 1DA194 | Parent's Association Support | 716100 | Rentals & Leases-General | 5,502.75 | 0.00 | 0.00 |
| 1DA194 | Parent's Association Support | 717200 | Other Professional Services-General | 0.00 | 1,490.00 | 1,490.00 |
| 1DA194 | Parent's Association Support | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 1DA194 | Parent's Association Support | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 43.15 | 43.15 |
| 1DA194 | Parent's Association Support | 76O115 | Int Alloc- Tickets (Chg) | 0.00 | 0.00 | 0.00 |
| 1DA194 | Parent's Association Support | 76O130 | Internal Alloc-Print & Copy (Chg) | 1,439.39 | 2,150.40 | 2,150.40 |
| 1DA194 | Parent's Association Support | 76O160 | Int All-Maint&Repair-General (Chg) | 89.20 | 0.00 | 0.00 |
| 1DA194 | Parent's Association Support | 76O16A | Int All-Property/Room Rent (Chg) | 0.00 | 3,449.00 | 3,449.00 |
| 1DA194 | Parent's Association Support | 76O190 | Int All-Meals-Non Travel Mtg (Chg) | 240.00 | 527.50 | 1,178.50 |
| 1DA194 | Parent's Association Support | 76O191 | Int All-Meals-Group or Class (Chg) | 0.00 | 36,060.00 | 36,104.60 |
| 1DA486 | Web Solutions Project Development | 717 | Professional Services | 0.00 | 0.00 | 0.00 |
| 1DA486 | Web Solutions Project Development | 71CZ00 | Other Expenses-Deductions | 0.00 | 0.00 | 0.00 |
| 1DF025 | Fac/Staff fitness | 711100 | Supplies-General | 0.00 | 0.00 | 2,297.64 |
| 1DF025 | Fac/Staff fitness | 717200 | Other Professional Services-General | 0.00 | 0.00 | 1,020.00 |
| 1DF025 | Fac/Staff fitness | 740000 | Cap Equipment | 0.00 | 0.00 | 13,450.00 |
| 1DF025 | Fac/Staff fitness | 76O165 | Int All-Maint&Rep-Facil Contrc(Chg) | 0.00 | 0.00 | 0.00 |
| 1DF032 | Healthy UNH | 615F10 | PAT | 22,618.51 | 16,840.99 | 36,619.37 |
| 1DF032 | Healthy UNH | 617F10 | Operating Staff | 3,822.41 | 3,678.39 | 9,749.59 |
| 1DF032 | Healthy UNH | 61CBHO | Part Time - Overtime | 0.00 | 0.00 | 32.78 |
| 1DF032 | Healthy UNH | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 1DF032 | Healthy UNH | 61CPHX | Part Time Hourly | 6,825.00 | 6,450.00 | 16,450.00 |
| 1DF032 | Healthy UNH | 61KBBN | OTP-Bonus & Recruit-other than fac | 0.00 | 0.00 | 0.00 |
| 1DF032 | Healthy UNH | 61SNSH | Student Labor | 4,811.31 | 3,686.82 | 10,738.82 |
| 1DF032 | Healthy UNH | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 1DF032 | Healthy UNH | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 2.75 |

| 1D - UNH - Durham | | | | 2020 YTD Activity | 2019 YTD Activity | 2019 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **060 - Institutional Support** | | | | | | |
| 1DF032 | Healthy UNH | 65YF10 | Full Fringe Benefit Distr Expe | 10,708.61 | 8,105.13 | 18,315.70 |
| 1DF032 | Healthy UNH | 65YP10 | Nonstatus Benefit Distr (Fica) | 573.30 | 541.80 | 1,381.80 |
| 1DF032 | Healthy UNH | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 1DF032 | Healthy UNH | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 1DF032 | Healthy UNH | 710305 | Registration Fees-Other | 0.00 | 0.00 | 0.00 |
| 1DF032 | Healthy UNH | 710D00 | Domestic Travel NH | 79.80 | 112.50 | 112.50 |
| 1DF032 | Healthy UNH | 710D50 | Domestic Travel Non-NH | 0.00 | 0.00 | 0.00 |
| 1DF032 | Healthy UNH | 710D51 | Domestic Trvl Non-NH -Workshop/Conf | 0.00 | 0.00 | 0.00 |
| 1DF032 | Healthy UNH | 710Z00 | Travel-Other | 0.00 | 0.00 | 0.00 |
| 1DF032 | Healthy UNH | 711000 | Purchasing Cards | 0.00 | 0.00 | 275.65 |
| 1DF032 | Healthy UNH | 711100 | Supplies-General | 539.95 | 106.30 | 2,743.33 |
| 1DF032 | Healthy UNH | 711132 | Suppli-Software incl Site Lic&Maint | 390.74 | 0.00 | 0.00 |
| 1DF032 | Healthy UNH | 711184 | Supplies - Promotion - Cultivation | 1,074.02 | 1,567.26 | 1,567.26 |
| 1DF032 | Healthy UNH | 713000 | Printing & Copying-General | 615.00 | 250.95 | 250.95 |
| 1DF032 | Healthy UNH | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 1DF032 | Healthy UNH | 717228 | Oth Prof Ser-Accreditation | 0.00 | 0.00 | 0.00 |
| 1DF032 | Healthy UNH | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 1DF032 | Healthy UNH | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 317.22 | 317.22 |
| 1DF032 | Healthy UNH | 719005 | Business Meals-Group or Class Meals | 0.00 | 0.00 | 0.00 |
| 1DF032 | Healthy UNH | 76O110 | Int All-Supplies-General (Chg) | 0.00 | 1,853.45 | 1,853.45 |
| 1DF032 | Healthy UNH | 76O112 | Int All-Supplies-Softwar&Licen(Chg) | 0.00 | 0.00 | 0.00 |
| 1DF032 | Healthy UNH | 76O130 | Internal Alloc-Print & Copy (Chg) | 531.57 | 0.00 | 7,784.94 |
| 1DF032 | Healthy UNH | 76O140 | Internal Alloc-Mail & Postage (Chg) | 0.00 | 0.00 | 139.12 |
| 1DF032 | Healthy UNH | 76O16A | Int All-Property/Room Rent (Chg) | 0.00 | 90.00 | 137.00 |
| 1DF032 | Healthy UNH | 76O170 | Int All-Prof Services-General (Chg) | 1,511.00 | 1,217.00 | 1,217.00 |
| 1DF032 | Healthy UNH | 76O175 | Int Alloc-Academic Tech SLA (Chg) | 0.00 | 0.00 | 1,224.00 |
| 1DF032 | Healthy UNH | 76O180 | Int Alloc-Telecom Voice (Chg) | 198.83 | 200.49 | 480.65 |
| 1DF032 | Healthy UNH | 76O182 | Int Alloc-Telecom Data (Chg) | 136.00 | 136.00 | 326.40 |
| 1DF032 | Healthy UNH | 76O1C0 | Int All-Adversiting-Non-Employ(Chg) | 2,754.00 | 0.00 | 0.00 |
| 1DF033 | Medicaid Claiming | 615F10 | PAT | 14,118.80 | 18,721.18 | 33,471.88 |
| 1DF033 | Medicaid Claiming | 617F10 | Operating Staff | 0.00 | 0.00 | 0.00 |
| 1DF033 | Medicaid Claiming | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 1DF033 | Medicaid Claiming | 65YF10 | Full Fringe Benefit Distr Expe | 5,718.13 | 7,394.87 | 13,221.42 |
| 1DF033 | Medicaid Claiming | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 1DF033 | Medicaid Claiming | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 1DF033 | Medicaid Claiming | 710025 | In-State Travel-Course Related | 0.00 | 0.00 | 0.00 |
| 1DF033 | Medicaid Claiming | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 1DF033 | Medicaid Claiming | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 1DF033 | Medicaid Claiming | 710D00 | Domestic Travel NH | 0.00 | 0.00 | 810.71 |
| 1DF033 | Medicaid Claiming | 710D10 | Domestic Travel NH - Airfare | 0.00 | 0.00 | 0.00 |
| 1DF033 | Medicaid Claiming | 710D51 | Domestic Trvl Non-NH -Workshop/Conf | 0.00 | 0.00 | 420.00 |
| 1DF033 | Medicaid Claiming | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1DF033 | Medicaid Claiming | 711132 | Suppli-Software incl Site Lic&Maint | 3,015.00 | 0.00 | 3,015.00 |
| 1DF033 | Medicaid Claiming | 714000 | Postage-General | 17.44 | 0.00 | 68.92 |
| 1DF033 | Medicaid Claiming | 716110 | Rentals-Copier | 0.00 | 0.00 | 0.00 |
| 1DF033 | Medicaid Claiming | 716120 | Rentals-Property or Room | 76.00 | 0.00 | 0.00 |
| 1DF033 | Medicaid Claiming | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 1DF033 | Medicaid Claiming | 718006 | Telecom-Cellular Phones | 0.00 | 0.00 | 0.00 |
| 1DF033 | Medicaid Claiming | 718008 | Telecom-Internet Services | 0.00 | 0.00 | 0.00 |
| 1DF033 | Medicaid Claiming | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 1DF033 | Medicaid Claiming | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 135.00 |
| 1DF033 | Medicaid Claiming | 760000 | Internal Allocations | 3,076.99 | 2,564.90 | 23,486.75 |
| 1DF033 | Medicaid Claiming | 760180 | RCM S&W- Strategic Initiatives | 243.09 | 679.84 | 1,506.23 |
| 1DF033 | Medicaid Claiming | 76O | Internal Allocations (Charges) | 0.00 | 0.00 | 0.00 |
| 1DF033 | Medicaid Claiming | 76O110 | Int All-Supplies-General (Chg) | 0.00 | 0.00 | 0.00 |
| 1DF033 | Medicaid Claiming | 76O112 | Int All-Supplies-Softwar&Licen(Chg) | 0.00 | 0.00 | 0.00 |
| 1DF033 | Medicaid Claiming | 76O130 | Internal Alloc-Print & Copy (Chg) | 0.00 | 0.00 | 0.00 |
| 1DF033 | Medicaid Claiming | 76O140 | Internal Alloc-Mail & Postage (Chg) | 0.00 | 0.00 | 0.00 |
| 1DF033 | Medicaid Claiming | 76O170 | Int All-Prof Services-General (Chg) | 1,217.00 | 1,315.00 | 1,315.00 |
| 1DF033 | Medicaid Claiming | 76O180 | Int Alloc-Telecom Voice (Chg) | 0.00 | 0.00 | 0.00 |
| 1DG008 | Presidents Discretionary | 611BAS | Admin Stipend-Act, Chair, Etc | 5,688.00 | 0.00 | 0.00 |
| 1DG008 | Presidents Discretionary | 611BXM | Supplemental-Other-Misc | 0.00 | 6,098.18 | 14,413.88 |
| 1DG008 | Presidents Discretionary | 61CBEX | Part Time Salary (w/ status) | 0.00 | 0.00 | 0.00 |
| 1DG008 | Presidents Discretionary | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 1DG008 | Presidents Discretionary | 65YB10 | Base Benefit Distr (fica) | 477.80 | 512.27 | 1,210.82 |

| 1D - UNH - Durham | | | | 2020 YTD Activity | 2019 YTD Activity | 2019 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **060 - Institutional Support** | | | | | | |
| 1DG008 | Presidents Discretionary | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 1DG008 | Presidents Discretionary | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 1DG008 | Presidents Discretionary | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 1DG008 | Presidents Discretionary | 710D50 | Domestic Travel Non-NH | 0.00 | 0.00 | 1,021.30 |
| 1DG008 | Presidents Discretionary | 710D51 | Domestic Trvl Non-NH -Workshop/Conf | 0.00 | 0.00 | 250.00 |
| 1DG008 | Presidents Discretionary | 710F00 | Foreign Travel | 1,000.00 | 0.00 | 0.00 |
| 1DG008 | Presidents Discretionary | 710N00 | Nonemployee/Student Travel | 0.00 | 0.00 | 2,034.78 |
| 1DG008 | Presidents Discretionary | 710N10 | Nonemployee/Student Travel -Airfare | 0.00 | 0.00 | 340.60 |
| 1DG008 | Presidents Discretionary | 710N15 | Nonemp/Stud Travl - Oth Transp Cost | 0.00 | 0.00 | 175.30 |
| 1DG008 | Presidents Discretionary | 710N20 | Nonemp/Stud Travl - Hotel/Lodging | 0.00 | 6.00 | 6.00 |
| 1DG008 | Presidents Discretionary | 710Z00 | Travel-Other | 0.00 | 0.00 | 0.00 |
| 1DG008 | Presidents Discretionary | 711100 | Supplies-General | 2,679.20 | 0.00 | 235.34 |
| 1DG008 | Presidents Discretionary | 711134 | Supplies-Employee Awards | 0.00 | 0.00 | 3,063.19 |
| 1DG008 | Presidents Discretionary | 711184 | Supplies - Promotion - Cultivation | 324.80 | 0.00 | 1,799.70 |
| 1DG008 | Presidents Discretionary | 714000 | Postage-General | 62.43 | 0.00 | 57.28 |
| 1DG008 | Presidents Discretionary | 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 |
| 1DG008 | Presidents Discretionary | 717200 | Other Professional Services-General | 9,600.00 | 0.00 | 39,100.00 |
| 1DG008 | Presidents Discretionary | 717248 | Oth Prof Ser-Speakers/Entertainment | 0.00 | 0.00 | 0.00 |
| 1DG008 | Presidents Discretionary | 718000 | Telecom-General | 0.00 | 31.25 | 31.25 |
| 1DG008 | Presidents Discretionary | 718008 | Telecom-Internet Services | 0.00 | 0.00 | 0.00 |
| 1DG008 | Presidents Discretionary | 719000 | Business Meals-Meetings-Non Travel | 386.43 | 141.35 | 456.62 |
| 1DG008 | Presidents Discretionary | 719005 | Business Meals-Group or Class Meals | 0.00 | 0.00 | 0.00 |
| 1DG008 | Presidents Discretionary | 719100 | Membership Dues & Fees | 21,650.00 | 22,648.63 | 29,818.63 |
| 1DG008 | Presidents Discretionary | 71CZ00 | Other Expenses-Deductions | 10,567.00 | 9,000.00 | 24,075.00 |
| 1DG008 | Presidents Discretionary | 760083 | Athletics Tickets | 0.00 | 0.00 | 0.00 |
| 1DG008 | Presidents Discretionary | 7600CA | Internal Revenue - Catering | 0.00 | 0.00 | 0.00 |
| 1DG008 | Presidents Discretionary | 76O000 | Internal Allocations - Charges | 0.00 | 0.00 | 211.59 |
| 1DG008 | Presidents Discretionary | 76O110 | Int All-Supplies-General (Chg) | 905.00 | 527.00 | 1,592.00 |
| 1DG008 | Presidents Discretionary | 76O115 | Int Alloc- Tickets (Chg) | 0.00 | 36,310.00 | 40,300.00 |
| 1DG008 | Presidents Discretionary | 76O130 | Internal Alloc-Print & Copy (Chg) | 46.00 | 0.00 | 491.11 |
| 1DG008 | Presidents Discretionary | 76O170 | Int All-Prof Services-General (Chg) | 4,690.00 | 1,119.58 | 2,320.80 |
| 1DG008 | Presidents Discretionary | 76O175 | Int Alloc-Academic Tech SLA (Chg) | 0.00 | 0.00 | 139.92 |
| 1DG008 | Presidents Discretionary | 76O190 | Int All-Meals-Non Travel Mtg (Chg) | 1,253.50 | 3,347.00 | 5,683.45 |
| 1DG008 | Presidents Discretionary | 76O191 | Int All-Meals-Group or Class (Chg) | 0.00 | 0.00 | 0.00 |
| 1DG010 | University's Greatest Need | 61KBAW | OTP - Honor & Recog Awrd | 0.00 | 0.00 | 5,000.00 |
| 1DG010 | University's Greatest Need | 61KBBN | OTP-Bonus & Recruit-other than fac | 0.00 | 0.00 | 0.00 |
| 1DG010 | University's Greatest Need | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 420.00 |
| 1DG010 | University's Greatest Need | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 1DG010 | University's Greatest Need | 7111 | Supplies | 0.00 | 0.00 | 0.00 |
| 1DG010 | University's Greatest Need | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1DG010 | University's Greatest Need | 76O000 | Internal Allocations - Charges | 0.00 | 0.00 | 92,000.00 |
| 1DG018 | Council of Presidents | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 1DG018 | Council of Presidents | 617F10 | Operating Staff | 1,211.17 | 1,185.45 | 3,115.31 |
| 1DG018 | Council of Presidents | 618FBN | Other bonuses with full fringe | 0.00 | 0.00 | 22.88 |
| 1DG018 | Council of Presidents | 65YF10 | Full Fringe Benefit Distr Expe | 490.54 | 468.25 | 1,239.58 |
| 1DG018 | Council of Presidents | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 1DG018 | Council of Presidents | 710D50 | Domestic Travel Non-NH | 0.00 | 0.00 | 0.00 |
| 1DG018 | Council of Presidents | 719005 | Business Meals-Group or Class Meals | 0.00 | 0.00 | 0.00 |
| 1DG018 | Council of Presidents | 760180 | RCM S&W- Strategic Initiatives | 32.70 | 32.01 | 141.22 |
| 1DG025 | Comm Equty Diversity Equip Replmnt | 715005 | Non-Cap Equip-Computer Hardware | 0.00 | 0.00 | 0.00 |
| 1DG025 | Comm Equty Diversity Equip Replmnt | 715010 | Non-Cap Equip-Furniture & Fixtures | 0.00 | 0.00 | 1,223.09 |
| 1DG025 | Comm Equty Diversity Equip Replmnt | 76O150 | Int All-NonCapEquip (Chg) | 0.00 | 44.90 | 44.90 |
| 1DG026 | UNH Campus Climate Survey | 710N00 | Nonemployee/Student Travel | 0.00 | 0.00 | 0.00 |
| 1DG026 | UNH Campus Climate Survey | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1DG026 | UNH Campus Climate Survey | 711172 | Program Supplies | 0.00 | 0.00 | 1,559.55 |
| 1DG026 | UNH Campus Climate Survey | 717200 | Other Professional Services-General | 22,800.00 | 0.00 | 57,020.99 |
| 1DG026 | UNH Campus Climate Survey | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 126.27 | 171.27 |
| 1DG026 | UNH Campus Climate Survey | 76O130 | Internal Alloc-Print & Copy (Chg) | 0.00 | 0.00 | 510.78 |
| 1DG026 | UNH Campus Climate Survey | 76O16A | Int All-Property/Room Rent (Chg) | 480.00 | 0.00 | 0.00 |
| 1DG026 | UNH Campus Climate Survey | 76O170 | Int All-Prof Services-General (Chg) | 351.82 | 0.00 | 0.00 |
| 1DG026 | UNH Campus Climate Survey | 76O190 | Int All-Meals-Non Travel Mtg (Chg) | 0.00 | 168.75 | 168.75 |
| 1DG027 | Human Resources Equipmnt Replacmn | 715005 | Non-Cap Equip-Computer Hardware | 5,074.37 | 0.00 | 2,646.65 |
| 1DG028 | Central Admin BSC Equipmnt Replacmn | 715005 | Non-Cap Equip-Computer Hardware | 0.00 | 0.00 | 0.00 |
| 1DG028 | Central Admin BSC Equipmnt Replacmn | 715010 | Non-Cap Equip-Furniture & Fixtures | 0.00 | 2,895.17 | 3,442.17 |
| 1DG028 | Central Admin BSC Equipmnt Replacmn | 76O150 | Int All-NonCapEquip (Chg) | 0.00 | 2,367.80 | 2,367.80 |

| 1D - UNH - Durham | | | | 2020 YTD Activity | 2019 YTD Activity | 2019 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **060 - Institutional Support** | | | | | | |
| 1DG028 | Central Admin BSC Equipmnt Replacmn | 76O165 | Int All-Maint&Rep-Facil Contrc(Chg) | 0.00 | 0.00 | 0.00 |
| 1DG403 | VPFA Discretionary Fund | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 1DG403 | VPFA Discretionary Fund | 719005 | Business Meals-Group or Class Meals | 0.00 | 0.00 | 0.00 |
| 1DG403 | VPFA Discretionary Fund | 71CZ00 | Other Expenses-Deductions | 0.00 | 0.00 | (0.02) |
| 1DG404 | University Advancement | 611BXM | Supplemental-Other-Misc | 0.00 | 0.00 | 1,375.00 |
| 1DG404 | University Advancement | 611PFS | [NSE] Faculty Semester/Term | 0.00 | 1,500.00 | 1,500.00 |
| 1DG404 | University Advancement | 615F10 | PAT | 1,897,924.25 | 2,095,837.04 | 4,994,344.17 |
| 1DG404 | University Advancement | 617BHO | Operating Staff-Overtime | 3,114.21 | 4,183.02 | 17,380.00 |
| 1DG404 | University Advancement | 617BLG | Operating Staff-Longevity | 2,311.75 | 2,482.75 | 7,247.60 |
| 1DG404 | University Advancement | 617BSB | Operating Staff-Stand-By Pay | 0.00 | 0.00 | 0.00 |
| 1DG404 | University Advancement | 617F10 | Operating Staff | 203,109.61 | 223,104.61 | 588,675.04 |
| 1DG404 | University Advancement | 618FBN | Other bonuses with full fringe | 10,500.00 | (7,000.00) | 9,894.40 |
| 1DG404 | University Advancement | 61CBHO | Part Time - Overtime | 0.00 | 0.00 | 22.50 |
| 1DG404 | University Advancement | 61CPEX | Part Time Salary | 2,900.00 | 3,800.00 | 7,200.00 |
| 1DG404 | University Advancement | 61CPHX | Part Time Hourly | 51,805.39 | 59,037.00 | 136,975.75 |
| 1DG404 | University Advancement | 61DTHX | Full Time Temp - Hourly | 0.00 | 0.00 | 0.00 |
| 1DG404 | University Advancement | 61JBEX | Casual - Exempt | 3,373.62 | 0.00 | 1,429.50 |
| 1DG404 | University Advancement | 61JBHO | Casual - Overtime | 0.00 | 171.88 | 171.88 |
| 1DG404 | University Advancement | 61JBHX | Casual - Hourly | 0.00 | 0.00 | 1,100.00 |
| 1DG404 | University Advancement | 61KBAW | OTP - Honor & Recog Awrd | 0.00 | 0.00 | 0.00 |
| 1DG404 | University Advancement | 61KBBN | OTP-Bonus & Recruit-other than fac | 2,751.37 | 0.00 | 0.00 |
| 1DG404 | University Advancement | 61PREP | Prep Balance Differential (Salary) | 0.00 | 0.00 | 0.00 |
| 1DG404 | University Advancement | 61SNHO | Student Labor - Overtime | 0.00 | 43.64 | 43.64 |
| 1DG404 | University Advancement | 61SNSH | Student Labor | 12,967.75 | 23,852.65 | 68,057.06 |
| 1DG404 | University Advancement | 61SNWS | College Work Study | 2,369.13 | 6,789.96 | 12,894.98 |
| 1DG404 | University Advancement | 65PREP | Prep Balance Differential (Fringe) | 0.00 | 0.00 | 0.00 |
| 1DG404 | University Advancement | 65YB10 | Base Benefit Distr (fica) | 970.28 | (9,300.65) | 2,412.98 |
| 1DG404 | University Advancement | 65YF10 | Full Fringe Benefit Distr Expe | 855,358.78 | 923,092.28 | 2,209,201.63 |
| 1DG404 | University Advancement | 65YP10 | Nonstatus Benefit Distr (Fica) | 4,595.26 | 5,404.31 | 12,236.78 |
| 1DG404 | University Advancement | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 1DG404 | University Advancement | 710020 | In-State Travel-Prof Dev | 0.00 | 0.00 | 0.00 |
| 1DG404 | University Advancement | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 1DG404 | University Advancement | 710115 | Out-of-State Travel-Prof Dev | 0.00 | 0.00 | 0.00 |
| 1DG404 | University Advancement | 710135 | Out State Travel - Airport Shuttle | 0.00 | 0.00 | 0.00 |
| 1DG404 | University Advancement | 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 |
| 1DG404 | University Advancement | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 1DG404 | University Advancement | 710305 | Registration Fees-Other | 0.00 | 0.00 | 0.00 |
| 1DG404 | University Advancement | 710310 | Workshop Registration Fees | 0.00 | 0.00 | 0.00 |
| 1DG404 | University Advancement | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 1DG404 | University Advancement | 710410 | Student or Non-Emp Travel-Lodging | 0.00 | 0.00 | 0.00 |
| 1DG404 | University Advancement | 710430 | Non-Emp Travel-Consult/Serv Prov | 0.00 | 0.00 | 0.00 |
| 1DG404 | University Advancement | 710D00 | Domestic Travel NH | 1,870.56 | 2,845.93 | 7,090.64 |
| 1DG404 | University Advancement | 710D01 | Domestic Travel NH - Wkshp/Conf Fee | 2,068.50 | 2,755.92 | 8,529.89 |
| 1DG404 | University Advancement | 710D50 | Domestic Travel Non-NH | 22,972.27 | 17,447.69 | 53,902.97 |
| 1DG404 | University Advancement | 710D51 | Domestic Trvl Non-NH -Workshop/Conf | 5,481.00 | 13,078.00 | 22,724.26 |
| 1DG404 | University Advancement | 710D60 | Domestic Travel Non-NH - Airfare | 0.00 | 625.56 | 156.39 |
| 1DG404 | University Advancement | 710D65 | Domestic Trvl Non-NH - Other Transp | 0.00 | 0.00 | 0.00 |
| 1DG404 | University Advancement | 710F00 | Foreign Travel | 496.00 | 0.00 | 0.00 |
| 1DG404 | University Advancement | 710N00 | Nonemployee/Student Travel | 0.00 | 480.07 | 849.95 |
| 1DG404 | University Advancement | 710N10 | Nonemployee/Student Travel -Airfare | 0.00 | 0.00 | 890.00 |
| 1DG404 | University Advancement | 710N15 | Nonemp/Stud Travl - Oth Transp Cost | 0.00 | 210.00 | 48.00 |
| 1DG404 | University Advancement | 710N20 | Nonemp/Stud Travl - Hotel/Lodging | 0.00 | 148.78 | 5,214.01 |
| 1DG404 | University Advancement | 711000 | Purchasing Cards | 305.41 | 7.17 | 0.00 |
| 1DG404 | University Advancement | 711100 | Supplies-General | 16,873.65 | 16,033.31 | 65,233.40 |
| 1DG404 | University Advancement | 711106 | Uniforms and Safety Shoes | 0.00 | 0.00 | 688.06 |
| 1DG404 | University Advancement | 711107 | Supplies-Staff Apparel and Equipmen | 0.00 | 0.00 | 0.00 |
| 1DG404 | University Advancement | 711108 | Supplies-Subscription,Newspaper,Mag | 15,693.63 | 44,517.70 | 67,425.47 |
| 1DG404 | University Advancement | 711126 | Supplies-Photographic Supplies | 0.00 | 0.00 | 0.00 |
| 1DG404 | University Advancement | 711128 | Supplies-Audio-Visual Supplies | 0.00 | 0.00 | 0.00 |
| 1DG404 | University Advancement | 711132 | Suppli-Software incl Site Lic&Maint | 24,182.35 | 16,774.75 | 157,250.06 |
| 1DG404 | University Advancement | 711134 | Supplies-Employee Awards | 0.00 | 0.00 | 0.00 |
| 1DG404 | University Advancement | 711140 | Supplies-Recruiting | 0.00 | 0.00 | 620.69 |
| 1DG404 | University Advancement | 711154 | Supplies-Computer Peripherals | 0.00 | 302.99 | 302.99 |
| 1DG404 | University Advancement | 711162 | Supplies-Office Supplies | 0.00 | 8.20 | 8.20 |
| 1DG404 | University Advancement | 711166 | Supplies-Copier | 0.00 | 51.91 | 51.91 |

| 1D - UNH - Durham | | | | 2020 YTD Activity | 2019 YTD Activity | 2019 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **060 - Institutional Support** | | | | | | |
| 1DG404 | University Advancement | 711169 | Supplies - Apparel | 0.00 | 354.00 | 5,820.15 |
| 1DG404 | University Advancement | 711172 | Program Supplies | 25,594.73 | 535.15 | 988.24 |
| 1DG404 | University Advancement | 711182 | Supplies - Newsclips | 0.00 | 0.00 | 0.00 |
| 1DG404 | University Advancement | 711184 | Supplies - Promotion - Cultivation | 5,117.52 | 10,234.61 | 63,142.56 |
| 1DG404 | University Advancement | 713000 | Printing & Copying-General | 49.81 | 6,496.60 | 17,512.28 |
| 1DG404 | University Advancement | 713030 | Printing & Copying-Off Campus | (5,060.17) | 130,762.54 | 200,255.50 |
| 1DG404 | University Advancement | 714000 | Postage-General | 286.69 | 747.39 | 3,042.08 |
| 1DG404 | University Advancement | 714010 | Postage-Off Campus Mail Services | 44,454.01 | 45,901.18 | 142,357.67 |
| 1DG404 | University Advancement | 714020 | Postage-Labeling | 0.00 | 0.00 | 0.00 |
| 1DG404 | University Advancement | 715000 | Non-Cap Equip-General | 0.00 | 0.00 | 0.00 |
| 1DG404 | University Advancement | 715005 | Non-Cap Equip-Computer Hardware | 0.00 | 2,040.35 | 9,340.44 |
| 1DG404 | University Advancement | 715010 | Non-Cap Equip-Furniture & Fixtures | 0.00 | 830.52 | 6,697.84 |
| 1DG404 | University Advancement | 715015 | Non-Cap Equip-Printer | 0.00 | 0.00 | 0.00 |
| 1DG404 | University Advancement | 715035 | Non-Cap Equip-Computer Software | 0.00 | 0.00 | 0.00 |
| 1DG404 | University Advancement | 716000 | Maintenance & Repairs-General | 0.00 | 587.28 | 3,506.91 |
| 1DG404 | University Advancement | 716021 | Maint & Repairs-Equipment | 0.00 | 0.00 | 0.00 |
| 1DG404 | University Advancement | 716027 | Maint & Repairs-Vehicle-Gas-Oil | 0.00 | 0.00 | 0.00 |
| 1DG404 | University Advancement | 716060 | Maint & Repairs-Computer Software | 0.00 | 0.00 | 98,631.91 |
| 1DG404 | University Advancement | 716100 | Rentals & Leases-General | 10,594.60 | 15,767.78 | 171,398.26 |
| 1DG404 | University Advancement | 716105 | Rentals-Broadcast | 0.00 | 0.00 | 0.00 |
| 1DG404 | University Advancement | 716110 | Rentals-Copier | 2,642.43 | 3,500.24 | 18,335.09 |
| 1DG404 | University Advancement | 716120 | Rentals-Property or Room | 4,557.00 | 13,890.00 | 24,554.00 |
| 1DG404 | University Advancement | 716122 | Rental off site research facilities | 0.00 | 425.00 | 0.00 |
| 1DG404 | University Advancement | 716125 | Rentals-Vehicles incl Marine | 2,332.00 | 390.00 | 1,780.00 |
| 1DG404 | University Advancement | 717000 | Consulting-General | 6,340.40 | 0.00 | 28,000.00 |
| 1DG404 | University Advancement | 717010 | Consulting-Information Technology | 0.00 | 0.00 | 0.00 |
| 1DG404 | University Advancement | 717100 | Financial Services-General | 684.05 | 689.80 | 2,193.60 |
| 1DG404 | University Advancement | 717105 | Finl Services-Credit Crd Disc Fees | 679.43 | 532.73 | 3,024.59 |
| 1DG404 | University Advancement | 717106 | Finl Services-Epayment CC fees | 0.00 | 0.00 | 0.00 |
| 1DG404 | University Advancement | 717200 | Other Professional Services-General | 92,932.25 | 82,330.67 | 389,891.01 |
| 1DG404 | University Advancement | 717210 | Oth Prof Ser-Honoraria | 0.00 | 0.00 | 0.00 |
| 1DG404 | University Advancement | 717224 | Oth Prof Ser-Guest Artists | 0.00 | 0.00 | 0.00 |
| 1DG404 | University Advancement | 717233 | Othr Professional Serv-Content Mgmt | 0.00 | 0.00 | 0.00 |
| 1DG404 | University Advancement | 717238 | Oth Prof Ser-Promotional Services | 0.00 | 0.00 | 0.00 |
| 1DG404 | University Advancement | 717240 | Oth Prof Ser-MuniAgreement-Fire | 0.00 | 0.00 | 0.00 |
| 1DG404 | University Advancement | 717248 | Oth Prof Ser-Speakers/Entertainment | 1,000.00 | 3,250.00 | 9,500.00 |
| 1DG404 | University Advancement | 717250 | Oth Prof Ser-Temp Help | 11,435.20 | 16,920.00 | 22,825.60 |
| 1DG404 | University Advancement | 717252 | Oth Prof Ser-Mail Services | 0.00 | 0.00 | 0.00 |
| 1DG404 | University Advancement | 717256 | Oth Prof Ser- Licens Fees-Trademark | 0.00 | 0.00 | 0.00 |
| 1DG404 | University Advancement | 717257 | Oth Prof Ser-Hosting Fees | 0.00 | 20,185.00 | 64,856.00 |
| 1DG404 | University Advancement | 717287 | Oth Prof Serv- Student Recruitment | 0.00 | 0.00 | 0.00 |
| 1DG404 | University Advancement | 717299 | Other Prof Serv - Elect Clipping | 0.00 | 0.00 | 0.00 |
| 1DG404 | University Advancement | 718000 | Telecom-General | 737.00 | 1,126.45 | 2,658.24 |
| 1DG404 | University Advancement | 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 |
| 1DG404 | University Advancement | 718006 | Telecom-Cellular Phones | 600.15 | 0.00 | 960.24 |
| 1DG404 | University Advancement | 718008 | Telecom-Internet Services | 0.00 | 0.00 | 0.00 |
| 1DG404 | University Advancement | 718014 | Telecom-Telephone Equipment | 0.00 | 0.00 | 0.00 |
| 1DG404 | University Advancement | 719000 | Business Meals-Meetings-Non Travel | 3,476.13 | 1,686.71 | 6,050.80 |
| 1DG404 | University Advancement | 719005 | Business Meals-Group or Class Meals | 65,920.91 | 46,989.09 | 168,161.60 |
| 1DG404 | University Advancement | 719025 | Business Meals-Volunteer Food | 0.00 | 0.00 | 0.00 |
| 1DG404 | University Advancement | 719100 | Membership Dues & Fees | 657.25 | 4,321.88 | 13,498.88 |
| 1DG404 | University Advancement | 719105 | Membership-Institutional | 0.00 | 0.00 | 0.00 |
| 1DG404 | University Advancement | 719115 | Membership-Award Entry Fees | 0.00 | 0.00 | 0.00 |
| 1DG404 | University Advancement | 719125 | Licenses/Professional Fees | 0.00 | 0.00 | 0.00 |
| 1DG404 | University Advancement | 719200 | Employee Recruiting-General | 0.00 | 0.00 | 0.00 |
| 1DG404 | University Advancement | 719210 | Employee Recruiting-Advertising | 0.00 | 0.00 | 0.00 |
| 1DG404 | University Advancement | 71B000 | Items Resale | 0.00 | 6,607.24 | 10,834.40 |
| 1DG404 | University Advancement | 71B012 | Items Resale-Clothing | 0.00 | 0.00 | 0.00 |
| 1DG404 | University Advancement | 71C100 | Advertising (Non-Employment) | 71,705.87 | 17,291.07 | 247,619.10 |
| 1DG404 | University Advancement | 71C110 | Advertsing-Print | 0.00 | 0.00 | 0.00 |
| 1DG404 | University Advancement | 71C140 | Advertising-Online | 0.00 | 0.00 | 0.00 |
| 1DG404 | University Advancement | 71C600 | Insurance | 0.00 | 0.00 | 0.00 |
| 1DG404 | University Advancement | 71CZ00 | Other Expenses-Deductions | 42,092.48 | 37,370.28 | 75,383.73 |
| 1DG404 | University Advancement | 71CZ88 | Othr Exp-Proactive Natl Outreach | 0.00 | 0.00 | 0.00 |
| 1DG404 | University Advancement | 71NCS4 | NC Permits and Fees | 0.00 | 0.00 | 35.00 |

| 1D - UNH - Durham | | | | 2020 YTD Activity | 2019 YTD Activity | 2019 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **060 - Institutional Support** | | | | | | |
| 1DG404 | University Advancement | 740040 | Cap Equipment-Vehicles | 16,665.00 | 0.00 | 0.00 |
| 1DG404 | University Advancement | 760029 | Int Alloc-Computer Store | 0.00 | 0.00 | 0.00 |
| 1DG404 | University Advancement | 760105 | RCM-Facilities Assessment | 282,265.00 | 279,510.00 | 670,827.00 |
| 1DG404 | University Advancement | 760170 | RCM-Central Admin Allocation | (4,809,320.00) | (5,348,306.00) | (12,074,895.52) |
| 1DG404 | University Advancement | 760180 | RCM S&W- Strategic Initiatives | 57,799.14 | 51,468.03 | 251,681.11 |
| 1DG404 | University Advancement | 76C615 | Int Alloc-Auto Fleet Ins | 0.00 | 0.00 | 632.10 |
| 1DG404 | University Advancement | 76I000 | Internal Allocations - Recoveries | 0.00 | (760.00) | (2,260.00) |
| 1DG404 | University Advancement | 76I16A | Int All-Property/Room Rent (Rec) | 0.00 | (2,592.50) | (7,960.00) |
| 1DG404 | University Advancement | 76I16C | Int Alloc-Equipment Rental (Rec) | 0.00 | 0.00 | 0.00 |
| 1DG404 | University Advancement | 76I198 | Int All-Conf & Cater-Meals (Rec) | 0.00 | 0.00 | (15.00) |
| 1DG404 | University Advancement | 76O000 | Internal Allocations - Charges | 0.00 | 459.48 | 1,309.48 |
| 1DG404 | University Advancement | 76O110 | Int All-Supplies-General (Chg) | 0.00 | 0.00 | 300.00 |
| 1DG404 | University Advancement | 76O111 | Int All-Supplies-AudioVisual (Chg) | 0.00 | 0.00 | 0.00 |
| 1DG404 | University Advancement | 76O112 | Int All-Supplies-Softwar&Licen(Chg) | 0.00 | 9,152.00 | 9,204.00 |
| 1DG404 | University Advancement | 76O115 | Int Alloc- Tickets (Chg) | 954.00 | 5,360.00 | 7,190.00 |
| 1DG404 | University Advancement | 76O130 | Internal Alloc-Print & Copy (Chg) | 14,353.19 | 20,906.82 | 53,695.94 |
| 1DG404 | University Advancement | 76O140 | Internal Alloc-Mail & Postage (Chg) | 10,868.54 | 10,647.33 | 30,219.26 |
| 1DG404 | University Advancement | 76O150 | Int All-NonCapEquip (Chg) | 0.00 | 2,933.00 | 2,933.00 |
| 1DG404 | University Advancement | 76O151 | Int All-NonCapEquip-HW&Periph (Chg) | 0.00 | 0.00 | 0.00 |
| 1DG404 | University Advancement | 76O160 | Int All-Maint&Repair-General (Chg) | 0.00 | 0.00 | 0.00 |
| 1DG404 | University Advancement | 76O163 | Int All-Maint&Rep-Vehicles (Chg) | 262.95 | 114.35 | 114.35 |
| 1DG404 | University Advancement | 76O165 | Int All-Maint&Rep-Facil Contrc(Chg) | 446.00 | 961.60 | 9,962.41 |
| 1DG404 | University Advancement | 76O16A | Int All-Property/Room Rent (Chg) | 191.80 | 3,346.50 | 8,713.90 |
| 1DG404 | University Advancement | 76O16B | Int All-Other Rental & Lease (Chg) | 640.00 | 2,831.00 | 12,587.00 |
| 1DG404 | University Advancement | 76O170 | Int All-Prof Services-General (Chg) | 5,580.72 | 30.00 | 18,871.75 |
| 1DG404 | University Advancement | 76O172 | Int Alloc - Misc SLA (Chg) | 0.00 | 0.00 | 0.00 |
| 1DG404 | University Advancement | 76O173 | Int Alloc - IT SLA (Chg) | 173,191.20 | 173,191.20 | 264,329.70 |
| 1DG404 | University Advancement | 76O175 | Int Alloc-Academic Tech SLA (Chg) | 9,599.77 | 10,054.00 | 33,225.42 |
| 1DG404 | University Advancement | 76O179 | Int Alloc - Police (Chg) | 221.85 | 0.00 | 1,011.15 |
| 1DG404 | University Advancement | 76O180 | Int Alloc-Telecom Voice (Chg) | 11,499.09 | 11,685.53 | 28,174.56 |
| 1DG404 | University Advancement | 76O182 | Int Alloc-Telecom Data (Chg) | 14,287.38 | 14,846.89 | 35,329.59 |
| 1DG404 | University Advancement | 76O190 | Int All-Meals-Non Travel Mtg (Chg) | 20,049.86 | 9,718.90 | 78,818.96 |
| 1DG404 | University Advancement | 76O191 | Int All-Meals-Group or Class (Chg) | 0.00 | 1,199.25 | 22,261.99 |
| 1DG404 | University Advancement | 76O19B | Int All-Employee Prof Develop (Chg) | 1,200.00 | 25.00 | 1,050.00 |
| 1DG404 | University Advancement | 76O1C0 | Int All-Adversiting-Non-Employ(Chg) | 549.00 | 220.11 | 1,168.25 |
| 1DG442 | Univ Comm. Strategic Initiatives | 710D50 | Domestic Travel Non-NH | 0.00 | 0.00 | 0.00 |
| 1DG442 | Univ Comm. Strategic Initiatives | 710N00 | Nonemployee/Student Travel | 0.00 | 0.00 | 699.82 |
| 1DG442 | Univ Comm. Strategic Initiatives | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 1DG444 | Adv. Services Strategic Initiatives | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1DG444 | Adv. Services Strategic Initiatives | 714010 | Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 |
| 1DG444 | Adv. Services Strategic Initiatives | 717200 | Other Professional Services-General | 0.00 | 0.00 | 316.00 |
| 1DG448 | Advancement Strategic Initiatives | 715010 | Non-Cap Equip-Furniture & Fixtures | 0.00 | 0.00 | 0.00 |
| 1DG448 | Advancement Strategic Initiatives | 76O160 | Int All-Maint&Repair-General (Chg) | 0.00 | 771.04 | 1,070.83 |
| 1DG448 | Advancement Strategic Initiatives | 76O165 | Int All-Maint&Rep-Facil Contrc(Chg) | 223.61 | 0.00 | 0.00 |
| 1DG448 | Advancement Strategic Initiatives | 76O172 | Int Alloc - Misc SLA (Chg) | 0.00 | 1,331.31 | 1,331.31 |
| 1DG452 | Celebrate 150 | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 1DG452 | Celebrate 150 | 61JBEX | Casual - Exempt | 0.00 | 0.00 | 0.00 |
| 1DG452 | Celebrate 150 | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 1DG452 | Celebrate 150 | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 1DG452 | Celebrate 150 | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 1DG452 | Celebrate 150 | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 1DG452 | Celebrate 150 | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 1DG452 | Celebrate 150 | 710D00 | Domestic Travel NH | 0.00 | 21.26 | 21.26 |
| 1DG452 | Celebrate 150 | 711100 | Supplies-General | 0.00 | 4,698.01 | 4,698.01 |
| 1DG452 | Celebrate 150 | 711108 | Supplies-Subscription,Newspaper,Mag | 0.00 | 0.00 | 0.00 |
| 1DG452 | Celebrate 150 | 711132 | Suppli-Software incl Site Lic&Maint | 0.00 | 0.00 | 0.00 |
| 1DG452 | Celebrate 150 | 711172 | Program Supplies | 0.00 | 2,607.85 | 2,607.85 |
| 1DG452 | Celebrate 150 | 711184 | Supplies - Promotion - Cultivation | 0.00 | 0.00 | 0.00 |
| 1DG452 | Celebrate 150 | 713030 | Printing & Copying-Off Campus | 0.00 | 8,000.00 | 8,000.00 |
| 1DG452 | Celebrate 150 | 714000 | Postage-General | 0.00 | 365.89 | 365.89 |
| 1DG452 | Celebrate 150 | 714010 | Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 |
| 1DG452 | Celebrate 150 | 716100 | Rentals & Leases-General | 0.00 | 6,945.95 | 3,304.95 |
| 1DG452 | Celebrate 150 | 716120 | Rentals-Property or Room | 0.00 | 0.00 | 0.00 |
| 1DG452 | Celebrate 150 | 716125 | Rentals-Vehicles incl Marine | 0.00 | 0.00 | 0.00 |
| 1DG452 | Celebrate 150 | 717200 | Other Professional Services-General | 0.00 | 58,925.00 | 54,925.00 |

| 1D - UNH - Durham | | | | 2020 YTD Activity | 2019 YTD Activity | 2019 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **060 - Institutional Support** | | | | | | |
| 1DG452 | Celebrate 150 | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 1DG452 | Celebrate 150 | 719005 | Business Meals-Group or Class Meals | 0.00 | 0.00 | 0.00 |
| 1DG452 | Celebrate 150 | 71C100 | Advertising (Non-Employment) | 0.00 | 0.00 | 0.00 |
| 1DG452 | Celebrate 150 | 71CZ00 | Other Expenses-Deductions | 0.00 | 0.00 | 0.00 |
| 1DG452 | Celebrate 150 | 76O130 | Internal Alloc-Print & Copy (Chg) | 0.00 | 1,269.46 | 0.00 |
| 1DG452 | Celebrate 150 | 76O140 | Internal Alloc-Mail & Postage (Chg) | 0.00 | 120.73 | 120.73 |
| 1DG452 | Celebrate 150 | 76O160 | Int All-Maint&Repair-General (Chg) | 0.00 | 767.12 | 767.12 |
| 1DG452 | Celebrate 150 | 76O16A | Int All-Property/Room Rent (Chg) | 0.00 | 5,040.00 | 5,040.00 |
| 1DG452 | Celebrate 150 | 76O191 | Int All-Meals-Group or Class (Chg) | 0.00 | 19,452.74 | 0.00 |
| 1DG452 | Celebrate 150 | 790500 | Budgeted Contingency | 0.00 | 0.00 | 0.00 |
| 1DGA25 | Elliot Diversity Initiatives | 611BXM | Supplemental-Other-Misc | 0.00 | 0.00 | 0.00 |
| 1DGA25 | Elliot Diversity Initiatives | 61CBEX | Part Time Salary (w/ status) | 516.00 | 0.00 | 578.12 |
| 1DGA25 | Elliot Diversity Initiatives | 61CPEX | Part Time Salary | 600.00 | 2,475.00 | 11,290.74 |
| 1DGA25 | Elliot Diversity Initiatives | 61SNSH | Student Labor | 448.88 | 348.75 | 902.25 |
| 1DGA25 | Elliot Diversity Initiatives | 61SNWS | College Work Study | 158.63 | 229.51 | 328.51 |
| 1DGA25 | Elliot Diversity Initiatives | 65YB10 | Base Benefit Distr (fica) | 43.34 | 0.00 | 48.56 |
| 1DGA25 | Elliot Diversity Initiatives | 65YP10 | Nonstatus Benefit Distr (Fica) | 50.40 | 207.90 | 948.42 |
| 1DGA25 | Elliot Diversity Initiatives | 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 |
| 1DGA25 | Elliot Diversity Initiatives | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 1DGA25 | Elliot Diversity Initiatives | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1DGA25 | Elliot Diversity Initiatives | 711172 | Program Supplies | 533.60 | 188.60 | 188.60 |
| 1DGA25 | Elliot Diversity Initiatives | 717106 | Finl Services-Epayment CC fees | 0.00 | 6.78 | 14.57 |
| 1DGA25 | Elliot Diversity Initiatives | 717108 | Finl Services-Epayment trx fees | 0.00 | 0.40 | 0.81 |
| 1DGA25 | Elliot Diversity Initiatives | 717248 | Oth Prof Ser-Speakers/Entertainment | 0.00 | 0.00 | 0.00 |
| 1DGA25 | Elliot Diversity Initiatives | 719000 | Business Meals-Meetings-Non Travel | 63.01 | 0.00 | 236.47 |
| 1DGA25 | Elliot Diversity Initiatives | 719005 | Business Meals-Group or Class Meals | 0.00 | 34.27 | 34.27 |
| 1DGA25 | Elliot Diversity Initiatives | 76I000 | Internal Allocations - Recoveries | (1,187.50) | (1,475.00) | (2,837.50) |
| 1DGA25 | Elliot Diversity Initiatives | 76O16A | Int All-Property/Room Rent (Chg) | 0.00 | 150.00 | 630.00 |
| 1DGA25 | Elliot Diversity Initiatives | 76O190 | Int All-Meals-Non Travel Mtg (Chg) | 0.00 | 285.00 | 415.00 |
| 1DGA25 | Elliot Diversity Initiatives | 76O191 | Int All-Meals-Group or Class (Chg) | 0.00 | 0.00 | 0.00 |
| 1DGBSC | 121 Tech Dr, Suite 111 - Operating | 711100 | Supplies-General | 0.00 | 400.46 | 1,083.37 |
| 1DGBSC | 121 Tech Dr, Suite 111 - Operating | 716100 | Rentals & Leases-General | 145.00 | 0.00 | 0.00 |
| 1DGBSC | 121 Tech Dr, Suite 111 - Operating | 716120 | Rentals-Property or Room | 87.00 | 0.00 | 0.00 |
| 1DGBSC | 121 Tech Dr, Suite 111 - Operating | 76O172 | Int Alloc - Misc SLA (Chg) | 0.00 | 588.36 | 588.36 |
| 1DGPPD | Advancement ID Prepaids | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 1DGPPD | Advancement ID Prepaids | 710300 | Conference Registration Fees | 0.00 | (8,090.00) | 0.00 |
| 1DGPPD | Advancement ID Prepaids | 710D01 | Domestic Travel NH - Wkshp/Conf Fee | 0.00 | 0.00 | 0.00 |
| 1DGPPD | Advancement ID Prepaids | 710D51 | Domestic Trvl Non-NH -Workshop/Conf | 0.00 | 8,090.00 | 0.00 |
| 1DGPPD | Advancement ID Prepaids | 711132 | Suppli-Software incl Site Lic&Maint | 0.00 | 0.00 | 0.00 |
| 1DGPPD | Advancement ID Prepaids | 716125 | Rentals-Vehicles incl Marine | 0.00 | 0.00 | 0.00 |
| 1DK042 | IT Shared Services USNH | 615F10 | PAT | 1,078,101.81 | 1,165,062.29 | 2,763,315.11 |
| 1DK042 | IT Shared Services USNH | 617BHO | Operating Staff-Overtime | 72.55 | 96.73 | 171.62 |
| 1DK042 | IT Shared Services USNH | 617BLG | Operating Staff-Longevity | 440.89 | 440.87 | 1,146.26 |
| 1DK042 | IT Shared Services USNH | 617F10 | Operating Staff | 15,351.41 | 15,205.61 | 39,732.61 |
| 1DK042 | IT Shared Services USNH | 618FBN | Other bonuses with full fringe | 0.00 | 0.00 | 6,630.90 |
| 1DK042 | IT Shared Services USNH | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 1DK042 | IT Shared Services USNH | 61JBEX | Casual - Exempt | 0.00 | 0.00 | 0.00 |
| 1DK042 | IT Shared Services USNH | 61KBAW | OTP - Honor & Recog Awrd | 1,500.00 | 500.00 | 500.00 |
| 1DK042 | IT Shared Services USNH | 61KBBN | OTP-Bonus & Recruit-other than fac | 5,550.50 | 0.00 | 0.00 |
| 1DK042 | IT Shared Services USNH | 61SNSH | Student Labor | 504.00 | 470.40 | 1,588.64 |
| 1DK042 | IT Shared Services USNH | 61U220 | Operating Staff | 0.00 | 0.00 | 0.00 |
| 1DK042 | IT Shared Services USNH | 65YB10 | Base Benefit Distr (fica) | 635.31 | 87.14 | 152.62 |
| 1DK042 | IT Shared Services USNH | 65YF10 | Full Fringe Benefit Distr Expe | 442,848.66 | 466,205.72 | 1,109,823.55 |
| 1DK042 | IT Shared Services USNH | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 1DK042 | IT Shared Services USNH | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 1DK042 | IT Shared Services USNH | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 1DK042 | IT Shared Services USNH | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 1DK042 | IT Shared Services USNH | 710430 | Non-Emp Travel-Consult/Serv Prov | 0.00 | 0.00 | 0.00 |
| 1DK042 | IT Shared Services USNH | 710D00 | Domestic Travel NH | 725.97 | 1,532.40 | 5,267.23 |
| 1DK042 | IT Shared Services USNH | 710D50 | Domestic Travel Non-NH | 15,426.53 | 4,599.02 | 16,062.67 |
| 1DK042 | IT Shared Services USNH | 710D51 | Domestic Trvl Non-NH -Workshop/Conf | 0.00 | 61.85 | 61.85 |
| 1DK042 | IT Shared Services USNH | 710D60 | Domestic Travel Non-NH - Airfare | 0.00 | 373.40 | 373.40 |
| 1DK042 | IT Shared Services USNH | 710D70 | Domestic Trvl Non-NH Hotel/Lodging | 0.00 | 268.88 | 268.88 |
| 1DK042 | IT Shared Services USNH | 711100 | Supplies-General | 3,472.20 | 2,863.61 | 8,003.22 |
| 1DK042 | IT Shared Services USNH | 711132 | Suppli-Software incl Site Lic&Maint | 687.12 | 835.61 | 3,059.26 |

| 1D - UNH - Durham | | | | 2020 YTD Activity | 2019 YTD Activity | 2019 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **060 - Institutional Support** | | | | | | |
| 1DK042 | IT Shared Services USNH | 711166 | Supplies-Copier | 0.00 | 0.00 | 0.00 |
| 1DK042 | IT Shared Services USNH | 711172 | Program Supplies | 54.96 | (5.95) | 32.84 |
| 1DK042 | IT Shared Services USNH | 711184 | Supplies - Promotion - Cultivation | 247.78 | 2,734.66 | 2,939.64 |
| 1DK042 | IT Shared Services USNH | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 1DK042 | IT Shared Services USNH | 714000 | Postage-General | 25.50 | 0.00 | 0.00 |
| 1DK042 | IT Shared Services USNH | 714010 | Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 |
| 1DK042 | IT Shared Services USNH | 715000 | Non-Cap Equip-General | 2,313.49 | 5,605.93 | 10,584.87 |
| 1DK042 | IT Shared Services USNH | 715005 | Non-Cap Equip-Computer Hardware | 5,670.58 | 401.99 | 8,529.72 |
| 1DK042 | IT Shared Services USNH | 715010 | Non-Cap Equip-Furniture & Fixtures | 83.33 | 2,085.39 | 2,774.60 |
| 1DK042 | IT Shared Services USNH | 715020 | Non-Cap Equip-under $5,000 | 0.00 | 0.00 | 0.00 |
| 1DK042 | IT Shared Services USNH | 715025 | Non-Cap Equip-btwn $1,000 & $3,000 | 0.00 | 0.00 | 0.00 |
| 1DK042 | IT Shared Services USNH | 715035 | Non-Cap Equip-Computer Software | 0.00 | 0.00 | 0.00 |
| 1DK042 | IT Shared Services USNH | 716000 | Maintenance & Repairs-General | 0.00 | 96.92 | 243.24 |
| 1DK042 | IT Shared Services USNH | 716018 | Maint Agreem- Baseline & Supp | 0.00 | 253.07 | 1,060.56 |
| 1DK042 | IT Shared Services USNH | 716027 | Maint & Repairs-Vehicle-Gas-Oil | 259.30 | 210.33 | 723.33 |
| 1DK042 | IT Shared Services USNH | 716060 | Maint & Repairs-Computer Software | 963,210.37 | 785,849.97 | 1,069,068.27 |
| 1DK042 | IT Shared Services USNH | 716063 | Maint & Repairs-Computer Hardware | 97,293.51 | 86,396.43 | 190,454.70 |
| 1DK042 | IT Shared Services USNH | 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 |
| 1DK042 | IT Shared Services USNH | 716110 | Rentals-Copier | 231.61 | 0.00 | 0.00 |
| 1DK042 | IT Shared Services USNH | 716120 | Rentals-Property or Room | 22,671.98 | 22,011.62 | 44,459.12 |
| 1DK042 | IT Shared Services USNH | 717010 | Consulting-Information Technology | 0.00 | 8,274.00 | 8,274.00 |
| 1DK042 | IT Shared Services USNH | 717105 | Finl Services-Credit Crd Disc Fees | 126.02 | 1.06 | 98.08 |
| 1DK042 | IT Shared Services USNH | 717200 | Other Professional Services-General | 7,749.94 | 2,646.81 | 14,648.37 |
| 1DK042 | IT Shared Services USNH | 717216 | Oth Prof Ser-ServProvAgmt lt $9,999 | 0.00 | 0.00 | 0.00 |
| 1DK042 | IT Shared Services USNH | 718016 | Telecom-Usage (Tolls) | 203.70 | 244.68 | 529.86 |
| 1DK042 | IT Shared Services USNH | 718026 | Telecom-Voice RE Line Rental | 0.00 | 0.00 | 0.00 |
| 1DK042 | IT Shared Services USNH | 718030 | Telecom-Voice RE Wireless | 0.00 | 0.00 | 0.00 |
| 1DK042 | IT Shared Services USNH | 718040 | Telecom-Data RE Circuits | 305,028.87 | 287,664.44 | 603,083.74 |
| 1DK042 | IT Shared Services USNH | 719000 | Business Meals-Meetings-Non Travel | 231.96 | 198.33 | 471.32 |
| 1DK042 | IT Shared Services USNH | 719100 | Membership Dues & Fees | 37,651.70 | 40,030.17 | 40,058.48 |
| 1DK042 | IT Shared Services USNH | 719200 | Employee Recruiting-General | 0.00 | 0.00 | 0.00 |
| 1DK042 | IT Shared Services USNH | 719210 | Employee Recruiting-Advertising | 0.00 | 0.00 | 592.35 |
| 1DK042 | IT Shared Services USNH | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |
| 1DK042 | IT Shared Services USNH | 740015 | Cap Equipment-Computer Hardware | 0.00 | 0.00 | 102,407.00 |
| 1DK042 | IT Shared Services USNH | 765005 | Central Serv-MIS Admin Allocations | (2,606,535.00) | (2,551,420.00) | (6,123,408.00) |
| 1DK042 | IT Shared Services USNH | 76C615 | Int Alloc-Auto Fleet Ins | 0.00 | 0.00 | 632.10 |
| 1DK042 | IT Shared Services USNH | 76I | Internal Allocations (Recoveries) | 0.00 | 0.00 | 0.00 |
| 1DK042 | IT Shared Services USNH | 76I000 | Internal Allocations - Recoveries | (37,726.33) | (43,010.00) | (86,853.44) |
| 1DK042 | IT Shared Services USNH | 76O100 | Int All-Travel-In State (Chg) | 0.00 | 0.00 | 2,835.00 |
| 1DK042 | IT Shared Services USNH | 76O110 | Int All-Supplies-General (Chg) | 0.00 | 8.99 | 53.77 |
| 1DK042 | IT Shared Services USNH | 76O112 | Int All-Supplies-Softwar&Licen(Chg) | 0.00 | 0.00 | 0.00 |
| 1DK042 | IT Shared Services USNH | 76O120 | Int Alloc- Research Supplies (Chg) | 0.00 | 0.00 | 0.00 |
| 1DK042 | IT Shared Services USNH | 76O130 | Internal Alloc-Print & Copy (Chg) | 0.00 | 209.40 | 259.39 |
| 1DK042 | IT Shared Services USNH | 76O140 | Internal Alloc-Mail & Postage (Chg) | 137.01 | 9.20 | 56.07 |
| 1DK042 | IT Shared Services USNH | 76O150 | Int All-NonCapEquip (Chg) | 0.00 | 0.00 | 0.00 |
| 1DK042 | IT Shared Services USNH | 76O151 | Int All-NonCapEquip-HW&Periph (Chg) | 0.00 | 5,883.00 | 6,070.05 |
| 1DK042 | IT Shared Services USNH | 76O160 | Int All-Maint&Repair-General (Chg) | 12.50 | 202.45 | 696.45 |
| 1DK042 | IT Shared Services USNH | 76O161 | Int All-Maint&Rep- Direct Exp (Chg) | 0.00 | 0.00 | 0.00 |
| 1DK042 | IT Shared Services USNH | 76O163 | Int All-Maint&Rep-Vehicles (Chg) | 0.00 | 697.51 | 1,947.33 |
| 1DK042 | IT Shared Services USNH | 76O164 | Int All-Maint&Rep-Computer (Chg) | 0.00 | 0.00 | 0.00 |
| 1DK042 | IT Shared Services USNH | 76O16A | Int All-Property/Room Rent (Chg) | 141.00 | 946.65 | 1,085.44 |
| 1DK042 | IT Shared Services USNH | 76O16B | Int All-Other Rental & Lease (Chg) | 10,200.00 | 0.00 | 341.00 |
| 1DK042 | IT Shared Services USNH | 76O170 | Int All-Prof Services-General (Chg) | 0.00 | 0.00 | 0.00 |
| 1DK042 | IT Shared Services USNH | 76O180 | Int Alloc-Telecom Voice (Chg) | 5,723.41 | 5,513.92 | 10,602.23 |
| 1DK042 | IT Shared Services USNH | 76O182 | Int Alloc-Telecom Data (Chg) | 19,216.70 | 17,697.04 | 34,271.49 |
| 1DK042 | IT Shared Services USNH | 76O184 | Int Alloc-Telecom SLA/Projects(Chg) | 0.00 | 0.00 | 0.00 |
| 1DK042 | IT Shared Services USNH | 76O190 | Int All-Meals-Non Travel Mtg (Chg) | 0.00 | 1,166.00 | 2,152.58 |
| 1DK053 | Central IT Projects | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 1DK053 | Central IT Projects | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 1DK053 | Central IT Projects | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 1DK053 | Central IT Projects | 710D00 | Domestic Travel NH | 0.00 | 0.00 | 0.00 |
| 1DK053 | Central IT Projects | 710D50 | Domestic Travel Non-NH | 0.00 | 0.00 | 0.00 |
| 1DK053 | Central IT Projects | 711100 | Supplies-General | 0.00 | 1,169.99 | 2,064.41 |
| 1DK053 | Central IT Projects | 711132 | Suppli-Software incl Site Lic&Maint | 0.00 | 0.00 | 0.00 |
| 1DK053 | Central IT Projects | 715000 | Non-Cap Equip-General | 19,668.55 | 0.00 | 2,426.47 |

| 1D - UNH - Durham | | | | 2020 YTD Activity | 2019 YTD Activity | 2019 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **060 - Institutional Support** | | | | | | |
| 1DK053 | Central IT Projects | 715010 | Non-Cap Equip-Furniture & Fixtures | 0.00 | 0.00 | 349.99 |
| 1DK053 | Central IT Projects | 715040 | Non-Cap Equip-Audio Visual | 0.00 | 0.00 | 3,631.45 |
| 1DK053 | Central IT Projects | 716063 | Maint & Repairs-Computer Hardware | 0.00 | 0.00 | 0.00 |
| 1DK053 | Central IT Projects | 717200 | Other Professional Services-General | 9,750.00 | 0.00 | 7,955.00 |
| 1DK053 | Central IT Projects | 718040 | Telecom-Data RE Circuits | 0.00 | 4,000.00 | 4,000.00 |
| 1DK053 | Central IT Projects | 71CZ00 | Other Expenses-Deductions | 0.00 | 0.00 | 0.00 |
| 1DK053 | Central IT Projects | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |
| 1DK054 | TCS System-wide Projects | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1DK054 | TCS System-wide Projects | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 1DK054 | TCS System-wide Projects | 717220 | Oth Prof Ser-Site Work | 0.00 | 0.00 | 0.00 |
| 1DK058 | IT Shared Services UNH GSC | 615F10 | PAT | 1,372,922.96 | 1,633,027.48 | 3,888,463.67 |
| 1DK058 | IT Shared Services UNH GSC | 617BHO | Operating Staff-Overtime | 694.08 | 933.70 | 1,628.44 |
| 1DK058 | IT Shared Services UNH GSC | 617BLG | Operating Staff-Longevity | 1,276.99 | 1,260.00 | 3,297.93 |
| 1DK058 | IT Shared Services UNH GSC | 617F10 | Operating Staff | 113,198.61 | 111,355.19 | 292,067.44 |
| 1DK058 | IT Shared Services UNH GSC | 618FBN | Other bonuses with full fringe | 0.00 | 2,500.00 | 11,721.00 |
| 1DK058 | IT Shared Services UNH GSC | 61CBHO | Part Time - Overtime | 0.00 | 0.00 | 0.00 |
| 1DK058 | IT Shared Services UNH GSC | 61CPEX | Part Time Salary | 2,780.00 | 0.00 | 3,336.00 |
| 1DK058 | IT Shared Services UNH GSC | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 1DK058 | IT Shared Services UNH GSC | 61DBHO | Full Time Temp - Overtime | 0.00 | 0.00 | 0.00 |
| 1DK058 | IT Shared Services UNH GSC | 61JBEX | Casual - Exempt | 0.00 | 0.00 | 0.00 |
| 1DK058 | IT Shared Services UNH GSC | 61KBAW | OTP - Honor & Recog Awrd | 600.00 | 500.00 | 500.00 |
| 1DK058 | IT Shared Services UNH GSC | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 1DK058 | IT Shared Services UNH GSC | 65YB10 | Base Benefit Distr (fica) | 216.01 | 226.20 | 455.76 |
| 1DK058 | IT Shared Services UNH GSC | 65YF10 | Full Fringe Benefit Distr Expe | 601,879.41 | 690,018.48 | 1,655,939.64 |
| 1DK058 | IT Shared Services UNH GSC | 65YP10 | Nonstatus Benefit Distr (Fica) | 233.50 | 0.00 | 280.20 |
| 1DK058 | IT Shared Services UNH GSC | 65YT10 | FT Temp Benefit Distr | 0.00 | 0.00 | 0.00 |
| 1DK058 | IT Shared Services UNH GSC | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 1DK058 | IT Shared Services UNH GSC | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 1DK058 | IT Shared Services UNH GSC | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 1DK058 | IT Shared Services UNH GSC | 710D00 | Domestic Travel NH | 670.07 | 1,654.38 | 4,441.54 |
| 1DK058 | IT Shared Services UNH GSC | 710D50 | Domestic Travel Non-NH | 16,291.16 | 8,122.23 | 18,370.24 |
| 1DK058 | IT Shared Services UNH GSC | 710D51 | Domestic Trvl Non-NH -Workshop/Conf | 0.00 | 225.15 | 225.15 |
| 1DK058 | IT Shared Services UNH GSC | 711100 | Supplies-General | 1,898.52 | 1,275.11 | 5,536.21 |
| 1DK058 | IT Shared Services UNH GSC | 711108 | Supplies-Subscription,Newspaper,Mag | 0.00 | 0.00 | 0.00 |
| 1DK058 | IT Shared Services UNH GSC | 711132 | Suppli-Software incl Site Lic&Maint | 14,811.71 | 14,464.57 | 32,911.46 |
| 1DK058 | IT Shared Services UNH GSC | 711166 | Supplies-Copier | 0.00 | 0.00 | 0.00 |
| 1DK058 | IT Shared Services UNH GSC | 711172 | Program Supplies | 552.95 | (183.57) | 426.76 |
| 1DK058 | IT Shared Services UNH GSC | 711184 | Supplies - Promotion - Cultivation | 469.98 | 204.44 | 2,055.19 |
| 1DK058 | IT Shared Services UNH GSC | 713000 | Printing & Copying-General | 0.00 | 0.00 | 2,380.23 |
| 1DK058 | IT Shared Services UNH GSC | 715000 | Non-Cap Equip-General | 324.00 | 0.00 | 4,657.78 |
| 1DK058 | IT Shared Services UNH GSC | 715005 | Non-Cap Equip-Computer Hardware | 3,667.54 | 0.00 | 5,274.75 |
| 1DK058 | IT Shared Services UNH GSC | 715010 | Non-Cap Equip-Furniture & Fixtures | 1,145.92 | 205.97 | 1,040.38 |
| 1DK058 | IT Shared Services UNH GSC | 715020 | Non-Cap Equip-under $5,000 | 0.00 | 0.00 | 0.00 |
| 1DK058 | IT Shared Services UNH GSC | 715025 | Non-Cap Equip-btwn $1,000 & $3,000 | 0.00 | 0.00 | 0.00 |
| 1DK058 | IT Shared Services UNH GSC | 715040 | Non-Cap Equip-Audio Visual | 0.00 | 0.00 | 0.00 |
| 1DK058 | IT Shared Services UNH GSC | 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 |
| 1DK058 | IT Shared Services UNH GSC | 716018 | Maint Agreem- Baseline & Supp | 0.00 | 288.12 | 1,064.34 |
| 1DK058 | IT Shared Services UNH GSC | 716060 | Maint & Repairs-Computer Software | 1,089,289.77 | 894,807.20 | 1,523,447.96 |
| 1DK058 | IT Shared Services UNH GSC | 716063 | Maint & Repairs-Computer Hardware | 41,249.42 | 54,652.59 | 111,762.97 |
| 1DK058 | IT Shared Services UNH GSC | 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 |
| 1DK058 | IT Shared Services UNH GSC | 716110 | Rentals-Copier | 238.89 | 0.00 | 0.00 |
| 1DK058 | IT Shared Services UNH GSC | 716120 | Rentals-Property or Room | 0.00 | 0.00 | 0.00 |
| 1DK058 | IT Shared Services UNH GSC | 717125 | Finl Services-Collection Costs | 0.00 | 0.00 | 0.00 |
| 1DK058 | IT Shared Services UNH GSC | 717200 | Other Professional Services-General | 3,120.00 | 4,213.50 | 9,770.82 |
| 1DK058 | IT Shared Services UNH GSC | 717254 | Oth Prof Ser-Information Tech | 10,954.36 | 2,352.33 | 30,641.46 |
| 1DK058 | IT Shared Services UNH GSC | 719000 | Business Meals-Meetings-Non Travel | 170.71 | 0.00 | 121.05 |
| 1DK058 | IT Shared Services UNH GSC | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 269.69 |
| 1DK058 | IT Shared Services UNH GSC | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |
| 1DK058 | IT Shared Services UNH GSC | 740015 | Cap Equipment-Computer Hardware | 0.00 | 0.00 | 128,087.00 |
| 1DK058 | IT Shared Services UNH GSC | 761000 | Internal Allocations-IT Shared Svcs | (3,309,285.00) | (3,509,415.00) | (8,422,605.00) |
| 1DK058 | IT Shared Services UNH GSC | 76I000 | Internal Allocations - Recoveries | (53,900.00) | (52,300.00) | (101,716.00) |
| 1DK058 | IT Shared Services UNH GSC | 76O110 | Int All-Supplies-General (Chg) | 0.00 | 796.78 | 752.00 |
| 1DK058 | IT Shared Services UNH GSC | 76O112 | Int All-Supplies-Softwar&Licen(Chg) | 100.00 | 206,567.00 | 206,567.00 |
| 1DK058 | IT Shared Services UNH GSC | 76O120 | Int Alloc- Research Supplies (Chg) | 0.00 | 0.00 | 0.00 |
| 1DK058 | IT Shared Services UNH GSC | 76O130 | Internal Alloc-Print & Copy (Chg) | 0.00 | 0.00 | 449.90 |

| 1D - UNH - Durham | | | | 2020 YTD Activity | 2019 YTD Activity | 2019 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **060 - Institutional Support** | | | | | | |
| 1DK058 | IT Shared Services UNH GSC | 76O140 | Internal Alloc-Mail & Postage (Chg) | 0.00 | 0.00 | 412.85 |
| 1DK058 | IT Shared Services UNH GSC | 76O150 | Int All-NonCapEquip (Chg) | 0.00 | 0.00 | 0.00 |
| 1DK058 | IT Shared Services UNH GSC | 76O151 | Int All-NonCapEquip-HW&Periph (Chg) | 0.00 | 17,147.15 | 16,960.10 |
| 1DK058 | IT Shared Services UNH GSC | 76O160 | Int All-Maint&Repair-General (Chg) | 1,802.35 | 0.00 | 0.00 |
| 1DK058 | IT Shared Services UNH GSC | 76O161 | Int All-Maint&Rep- Direct Exp (Chg) | 89.20 | 0.00 | 0.00 |
| 1DK058 | IT Shared Services UNH GSC | 76O16A | Int All-Property/Room Rent (Chg) | 0.00 | 137.00 | 348.21 |
| 1DK058 | IT Shared Services UNH GSC | 76O16B | Int All-Other Rental & Lease (Chg) | 0.00 | 0.00 | 684.00 |
| 1DK058 | IT Shared Services UNH GSC | 76O170 | Int All-Prof Services-General (Chg) | 2,774.21 | 1,775.08 | 6,707.48 |
| 1DK058 | IT Shared Services UNH GSC | 76O180 | Int Alloc-Telecom Voice (Chg) | 6,849.61 | 7,612.86 | 20,771.32 |
| 1DK058 | IT Shared Services UNH GSC | 76O182 | Int Alloc-Telecom Data (Chg) | 14,134.77 | 17,236.65 | 47,896.75 |
| 1DK058 | IT Shared Services UNH GSC | 76O184 | Int Alloc-Telecom SLA/Projects(Chg) | 0.00 | 0.00 | 0.00 |
| 1DK058 | IT Shared Services UNH GSC | 76O190 | Int All-Meals-Non Travel Mtg (Chg) | 94.00 | 124.50 | 113.17 |
| 1DK059 | Secure-Cloud Networking (sc-net) | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 1DK059 | Secure-Cloud Networking (sc-net) | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 1DK059 | Secure-Cloud Networking (sc-net) | 711100 | Supplies-General | 0.00 | 506.56 | 506.56 |
| 1DK059 | Secure-Cloud Networking (sc-net) | 711132 | Suppli-Software incl Site Lic&Maint | 0.00 | 0.00 | 0.00 |
| 1DK059 | Secure-Cloud Networking (sc-net) | 715005 | Non-Cap Equip-Computer Hardware | 0.00 | 0.00 | 0.00 |
| 1DK059 | Secure-Cloud Networking (sc-net) | 715010 | Non-Cap Equip-Furniture & Fixtures | 0.00 | 0.00 | 0.00 |
| 1DK059 | Secure-Cloud Networking (sc-net) | 715020 | Non-Cap Equip-under $5,000 | 0.00 | 0.00 | 0.00 |
| 1DK059 | Secure-Cloud Networking (sc-net) | 715025 | Non-Cap Equip-btwn $1,000 & $3,000 | 0.00 | 0.00 | 0.00 |
| 1DK059 | Secure-Cloud Networking (sc-net) | 715040 | Non-Cap Equip-Audio Visual | 0.00 | 0.00 | 0.00 |
| 1DK059 | Secure-Cloud Networking (sc-net) | 716063 | Maint & Repairs-Computer Hardware | 0.00 | 0.00 | 0.00 |
| 1DK059 | Secure-Cloud Networking (sc-net) | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 1DK059 | Secure-Cloud Networking (sc-net) | 740015 | Cap Equipment-Computer Hardware | 0.00 | 0.00 | 0.00 |
| 1DK059 | Secure-Cloud Networking (sc-net) | 76O180 | Int Alloc-Telecom Voice (Chg) | 0.00 | 40.00 | 40.00 |
| 1DK059 | Secure-Cloud Networking (sc-net) | 76O182 | Int Alloc-Telecom Data (Chg) | 0.00 | 2,561.20 | 3,443.88 |
| 1DR001 | VP Research Discretionary | 710D80 | Domestic Trvl Non-NH Meals/Incidtls | 0.00 | 0.00 | 46.00 |
| 1DR001 | VP Research Discretionary | 719000 | Business Meals-Meetings-Non Travel | 378.54 | 90.55 | 90.55 |
| 1DR001 | VP Research Discretionary | 719005 | Business Meals-Group or Class Meals | 78.00 | 0.00 | 0.00 |
| 1DR001 | VP Research Discretionary | 76O190 | Int All-Meals-Non Travel Mtg (Chg) | 0.00 | 0.00 | 0.00 |
| 1DR001 | VP Research Discretionary | 76O191 | Int All-Meals-Group or Class (Chg) | 282.56 | 0.00 | 844.48 |
| 1DRCDM | RCC Data Management | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |
| 1DRCDM | RCC Data Management | 76O110 | Int All-Supplies-General (Chg) | 0.00 | 0.00 | 0.00 |
| 1DRCDM | RCC Data Management | 76O170 | Int All-Prof Services-General (Chg) | 3,448.00 | 17,103.00 | 28,863.00 |
| 1DRCDM | RCC Data Management | 76O175 | Int Alloc-Academic Tech SLA (Chg) | 0.00 | 0.00 | 9,792.00 |
| 1DREHS | Environmental Legal Settlements | 61CPEX | Part Time Salary | 0.00 | 9,333.40 | 9,333.40 |
| 1DREHS | Environmental Legal Settlements | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 783.96 | 783.96 |
| 1DRJN0 | PI Jan Nisbet | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 1DRJN0 | PI Jan Nisbet | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 1DU005 | Executive Search Funds | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 1DU005 | Executive Search Funds | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 1DU005 | Executive Search Funds | 710N00 | Nonemployee/Student Travel | 333.67 | 0.00 | 3,410.85 |
| 1DU005 | Executive Search Funds | 711184 | Supplies - Promotion - Cultivation | 0.00 | 0.00 | 0.00 |
| 1DU005 | Executive Search Funds | 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 |
| 1DU005 | Executive Search Funds | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 1DU005 | Executive Search Funds | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 1DU005 | Executive Search Funds | 719005 | Business Meals-Group or Class Meals | 0.00 | 0.00 | 13.76 |
| 1DU005 | Executive Search Funds | 719210 | Employee Recruiting-Advertising | 0.00 | 0.00 | 1,514.00 |
| 1DU005 | Executive Search Funds | 76O111 | Int All-Supplies-AudioVisual (Chg) | 0.00 | 0.00 | 0.00 |
| 1DU005 | Executive Search Funds | 76O16A | Int All-Property/Room Rent (Chg) | 0.00 | 0.00 | 121.00 |
| 1DU005 | Executive Search Funds | 76O16B | Int All-Other Rental & Lease (Chg) | 0.00 | 0.00 | 0.00 |
| 1DU005 | Executive Search Funds | 76O191 | Int All-Meals-Group or Class (Chg) | 0.00 | 0.00 | 891.70 |
| 1DUHIF | UNH Health Initiatives Fund | 769S03 | Strategic Fringe: Health | (195,000.00) | (195,000.00) | (195,000.00) |
| 1DUPPB | UNH Non-Status Clearing | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 1DUPPB | UNH Non-Status Clearing | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 1DUPSI | President's Strategic Initiatives | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1DUPSI | President's Strategic Initiatives | 71CZ00 | Other Expenses-Deductions | 0.00 | 50,000.00 | 50,000.00 |
| 1DUSTF | UNH Separation Fund | 61TNSF | Separation Incentive Faculty | 149,210.00 | 165,218.25 | 911,598.32 |
| 1DUSTF | UNH Separation Fund | 61TNSS | Separation Incentive Staff | 0.00 | 0.00 | 10,000.00 |
| 1DUSTF | UNH Separation Fund | 65YO87 | Unfunded Fringe Benefits (ER/SIP) | 0.00 | 0.00 | 0.00 |
| 1DUSTF | UNH Separation Fund | 65YSIP | Unfunded Fringe Benefits (ER/SIP) | 0.00 | 0.00 | (859,760.52) |
| 1DUSTF | UNH Separation Fund | 71CZ00 | Other Expenses-Deductions | 0.00 | 0.00 | 10,000.00 |
| 1G0ADJ | UNH Restricted Gift Adjustments | 740099 | Capitalized Equipment Adjustment | 0.00 | 0.00 | 0.00 |
| 1GA278 | Parents' Council Scholarships | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1GA278 | Parents' Council Scholarships | 71C000 | Awards to Non-Employee-Students | 0.00 | 37.22 | 37.22 |

| 1D - UNH - Durham | | | | 2020 YTD Activity | 2019 YTD Activity | 2019 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **060 - Institutional Support** | | | | | | |
| 1GB182 | College Woods Coalition | 76O140 | Internal Alloc-Mail & Postage (Chg) | 0.00 | 0.00 | 0.00 |
| 1GG023 | Henderson Memorial Carillon Ma | 711100 | Supplies-General | 0.00 | 0.00 | 24.38 |
| 1GG023 | Henderson Memorial Carillon Ma | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 1GG039 | H T Heath Endow - Ben Thompson | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 1GG039 | H T Heath Endow - Ben Thompson | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1GG039 | H T Heath Endow - Ben Thompson | 711172 | Program Supplies | 0.00 | 72.00 | 72.00 |
| 1GG039 | H T Heath Endow - Ben Thompson | 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 |
| 1GG039 | H T Heath Endow - Ben Thompson | 71CZ00 | Other Expenses-Deductions | 0.00 | 0.00 | 0.00 |
| 1GG039 | H T Heath Endow - Ben Thompson | 76O130 | Internal Alloc-Print & Copy (Chg) | 0.00 | 0.00 | 0.00 |
| 1GG039 | H T Heath Endow - Ben Thompson | 76O140 | Internal Alloc-Mail & Postage (Chg) | 0.00 | 0.00 | 0.00 |
| 1GG039 | H T Heath Endow - Ben Thompson | 76O191 | Int All-Meals-Group or Class (Chg) | 0.00 | 0.00 | 0.00 |
| 1GG047 | UNH Alumni Assn Enrichmnt Fund | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1GG050 | Alumni Golf Tournament Fund | 711100 | Supplies-General | 0.00 | 0.00 | 151.20 |
| 1GG050 | Alumni Golf Tournament Fund | 711169 | Supplies - Apparel | 0.00 | 0.00 | 0.00 |
| 1GG050 | Alumni Golf Tournament Fund | 711184 | Supplies - Promotion - Cultivation | 0.00 | 0.00 | 3,513.08 |
| 1GG050 | Alumni Golf Tournament Fund | 714000 | Postage-General | 0.00 | 0.00 | 8.30 |
| 1GG050 | Alumni Golf Tournament Fund | 716120 | Rentals-Property or Room | 4,000.00 | 1,000.00 | 13,786.65 |
| 1GG050 | Alumni Golf Tournament Fund | 717105 | Finl Services-Credit Crd Disc Fees | 0.00 | 0.00 | 502.98 |
| 1GG050 | Alumni Golf Tournament Fund | 717200 | Other Professional Services-General | 0.00 | 0.00 | 632.50 |
| 1GG050 | Alumni Golf Tournament Fund | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 1GG050 | Alumni Golf Tournament Fund | 719000 | Business Meals-Meetings-Non Travel | 278.47 | 293.22 | 426.45 |
| 1GG050 | Alumni Golf Tournament Fund | 719005 | Business Meals-Group or Class Meals | 0.00 | 0.00 | 0.00 |
| 1GG050 | Alumni Golf Tournament Fund | 71C100 | Advertising (Non-Employment) | 0.00 | 0.00 | 25.00 |
| 1GG050 | Alumni Golf Tournament Fund | 71C600 | Insurance | 0.00 | 0.00 | 0.00 |
| 1GG050 | Alumni Golf Tournament Fund | 76I000 | Internal Allocations - Recoveries | 0.00 | 0.00 | (700.00) |
| 1GG050 | Alumni Golf Tournament Fund | 76O130 | Internal Alloc-Print & Copy (Chg) | 0.00 | 0.00 | 964.35 |
| 1GG050 | Alumni Golf Tournament Fund | 76O140 | Internal Alloc-Mail & Postage (Chg) | 0.00 | 303.71 | 461.31 |
| 1GG080 | Class of 1944 | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 1GG128 | Class of 1993 | 76O191 | Int All-Meals-Group or Class (Chg) | 0.00 | 0.00 | 0.00 |
| 1GG156 | Class of 1953 Treasury Fund | 76O130 | Internal Alloc-Print & Copy (Chg) | 0.00 | 0.00 | 166.80 |
| 1GG156 | Class of 1953 Treasury Fund | 76O140 | Internal Alloc-Mail & Postage (Chg) | 0.00 | 0.00 | 122.81 |
| 1GG162 | Class of 2008 Reunion Challenge Fun | 76O191 | Int All-Meals-Group or Class (Chg) | 0.00 | 0.00 | 0.00 |
| 1GG164 | Winch Fund for the Alumni Assoc | 711100 | Supplies-General | 0.00 | 0.00 | 1,034.84 |
| 1GG164 | Winch Fund for the Alumni Assoc | 719005 | Business Meals-Group or Class Meals | 0.00 | 0.00 | 125.68 |
| 1GG164 | Winch Fund for the Alumni Assoc | 76O16A | Int All-Property/Room Rent (Chg) | 0.00 | 0.00 | 567.75 |
| 1GG164 | Winch Fund for the Alumni Assoc | 76O190 | Int All-Meals-Non Travel Mtg (Chg) | 0.00 | 0.00 | 4,068.50 |
| 1GG166 | Class of 1957 Treasury Fund | 76O130 | Internal Alloc-Print & Copy (Chg) | 0.00 | 0.00 | 202.44 |
| 1GG166 | Class of 1957 Treasury Fund | 76O140 | Internal Alloc-Mail & Postage (Chg) | 0.00 | 0.00 | 126.11 |
| 1GG166 | Class of 1957 Treasury Fund | 76O190 | Int All-Meals-Non Travel Mtg (Chg) | 0.00 | 0.00 | 216.12 |
| 1GG167 | Class of 1984 Treasury Fund | 711100 | Supplies-General | 0.00 | 0.00 | 246.01 |
| 1GG167 | Class of 1984 Treasury Fund | 76O190 | Int All-Meals-Non Travel Mtg (Chg) | 0.00 | 0.00 | 3,570.00 |
| 1GG167 | Class of 1984 Treasury Fund | 76O191 | Int All-Meals-Group or Class (Chg) | 0.00 | 0.00 | 0.00 |
| 1GG168 | Class of 1959 Treasury Fund | 76O140 | Internal Alloc-Mail & Postage (Chg) | 0.00 | 0.00 | 534.32 |
| 1GG168 | Class of 1959 Treasury Fund | 76O190 | Int All-Meals-Non Travel Mtg (Chg) | 0.00 | 0.00 | 1,137.00 |
| 1GG169 | Class of 1954 Treasury Fund | 76O130 | Internal Alloc-Print & Copy (Chg) | 0.00 | 0.00 | 176.33 |
| 1GG169 | Class of 1954 Treasury Fund | 76O140 | Internal Alloc-Mail & Postage (Chg) | 0.00 | 0.00 | 123.67 |
| 1GG177 | UNH Alumni Association Program Fund | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 1GG177 | UNH Alumni Association Program Fund | 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 |
| 1GG177 | UNH Alumni Association Program Fund | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1GG177 | UNH Alumni Association Program Fund | 711184 | Supplies - Promotion - Cultivation | 0.00 | 0.00 | 0.00 |
| 1GG177 | UNH Alumni Association Program Fund | 714010 | Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 |
| 1GG177 | UNH Alumni Association Program Fund | 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 |
| 1GG177 | UNH Alumni Association Program Fund | 716120 | Rentals-Property or Room | 0.00 | 0.00 | 0.00 |
| 1GG177 | UNH Alumni Association Program Fund | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 1GG177 | UNH Alumni Association Program Fund | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 1GG177 | UNH Alumni Association Program Fund | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 1GG177 | UNH Alumni Association Program Fund | 719005 | Business Meals-Group or Class Meals | 0.00 | 0.00 | 0.00 |
| 1GG177 | UNH Alumni Association Program Fund | 71C100 | Advertising (Non-Employment) | 0.00 | 0.00 | 0.00 |
| 1GG177 | UNH Alumni Association Program Fund | 76O130 | Internal Alloc-Print & Copy (Chg) | 0.00 | 0.00 | 0.00 |
| 1GG177 | UNH Alumni Association Program Fund | 76O140 | Internal Alloc-Mail & Postage (Chg) | 0.00 | 0.00 | 0.00 |
| 1GG180 | Class of 1963 Fund | 76O16A | Int All-Property/Room Rent (Chg) | 0.00 | 0.00 | 0.00 |
| 1GG180 | Class of 1963 Fund | 76O191 | Int All-Meals-Group or Class (Chg) | 0.00 | 0.00 | 0.00 |
| 1GG181 | Alumni Association Tuition Award | 711100 | Supplies-General | 0.00 | 0.00 | 411.27 |
| 1GG181 | Alumni Association Tuition Award | 711169 | Supplies - Apparel | 0.00 | 0.00 | 119.00 |
| 1GG181 | Alumni Association Tuition Award | 711184 | Supplies - Promotion - Cultivation | 0.00 | 0.00 | 578.73 |

| 1D - UNH - Durham | | | | 2020 YTD Activity | 2019 YTD Activity | 2019 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **060 - Institutional Support** | | | | | | |
| 1GG181 | Alumni Association Tuition Award | 713000 | Printing & Copying-General | 0.00 | 0.00 | 8,719.41 |
| 1GG181 | Alumni Association Tuition Award | 713030 | Printing & Copying-Off Campus | 0.00 | 0.00 | 0.00 |
| 1GG181 | Alumni Association Tuition Award | 714000 | Postage-General | 0.00 | 0.00 | 2,080.39 |
| 1GG181 | Alumni Association Tuition Award | 714010 | Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 |
| 1GG181 | Alumni Association Tuition Award | 716100 | Rentals & Leases-General | 0.00 | 0.00 | 4,485.00 |
| 1GG181 | Alumni Association Tuition Award | 717105 | Finl Services-Credit Crd Disc Fees | (0.57) | 0.00 | 340.78 |
| 1GG181 | Alumni Association Tuition Award | 717200 | Other Professional Services-General | 0.00 | 0.00 | 886.52 |
| 1GG181 | Alumni Association Tuition Award | 717248 | Oth Prof Ser-Speakers/Entertainment | 0.00 | 0.00 | 3,095.00 |
| 1GG181 | Alumni Association Tuition Award | 719005 | Business Meals-Group or Class Meals | 0.00 | 0.00 | 17,478.17 |
| 1GG181 | Alumni Association Tuition Award | 76O130 | Internal Alloc-Print & Copy (Chg) | 0.00 | 0.00 | 250.00 |
| 1GG181 | Alumni Association Tuition Award | 76O165 | Int All-Maint&Rep-Facil Contrc(Chg) | 0.00 | 0.00 | 492.70 |
| 1GG181 | Alumni Association Tuition Award | 76O16A | Int All-Property/Room Rent (Chg) | 0.00 | 0.00 | 2,487.94 |
| 1GG181 | Alumni Association Tuition Award | 76O16B | Int All-Other Rental & Lease (Chg) | 0.00 | 0.00 | 18.00 |
| 1GG181 | Alumni Association Tuition Award | 76O179 | Int Alloc - Police (Chg) | 0.00 | 0.00 | 385.20 |
| 1GG181 | Alumni Association Tuition Award | 76O190 | Int All-Meals-Non Travel Mtg (Chg) | 0.00 | 0.00 | 5,646.68 |
| 1GG181 | Alumni Association Tuition Award | 76O1C0 | Int All-Adversiting-Non-Employ(Chg) | 898.00 | 0.00 | 1,106.23 |
| 1GG190 | UNH Alumni Networking Events | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 1GG190 | UNH Alumni Networking Events | 710D50 | Domestic Travel Non-NH | 0.00 | 0.00 | 77.65 |
| 1GG190 | UNH Alumni Networking Events | 710N15 | Nonemp/Stud Travl - Oth Transp Cost | 0.00 | 0.00 | 450.00 |
| 1GG190 | UNH Alumni Networking Events | 716100 | Rentals & Leases-General | 0.00 | 0.00 | 598.03 |
| 1GG190 | UNH Alumni Networking Events | 716120 | Rentals-Property or Room | 0.00 | 0.00 | 8,575.00 |
| 1GG190 | UNH Alumni Networking Events | 717200 | Other Professional Services-General | 0.00 | 0.00 | 725.00 |
| 1GG190 | UNH Alumni Networking Events | 718000 | Telecom-General | 0.00 | 0.00 | 15.20 |
| 1GG190 | UNH Alumni Networking Events | 719005 | Business Meals-Group or Class Meals | 0.00 | 0.00 | 2,300.00 |
| 1GG190 | UNH Alumni Networking Events | 71C100 | Advertising (Non-Employment) | 0.00 | 0.00 | 50.00 |
| 1GG190 | UNH Alumni Networking Events | 71CZ00 | Other Expenses-Deductions | 0.00 | 0.00 | 0.00 |
| 1GG190 | UNH Alumni Networking Events | 76O130 | Internal Alloc-Print & Copy (Chg) | 0.00 | 0.00 | 0.00 |
| 1GG190 | UNH Alumni Networking Events | 76O16A | Int All-Property/Room Rent (Chg) | 0.00 | 0.00 | 0.00 |
| 1GG190 | UNH Alumni Networking Events | 76O179 | Int Alloc - Police (Chg) | 0.00 | 0.00 | 0.00 |
| 1GG196 | Celebrate 150 | 713030 | Printing & Copying-Off Campus | 0.00 | 0.00 | 0.00 |
| 1GG196 | Celebrate 150 | 716120 | Rentals-Property or Room | 0.00 | 0.00 | 0.00 |
| 1GG196 | Celebrate 150 | 719005 | Business Meals-Group or Class Meals | 0.00 | 0.00 | 0.00 |
| 1NU09A | 2009A HEFA DEBT | 7404 | Construction | 0.00 | 0.00 | 0.00 |
| 1NU09A | 2009A HEFA DEBT | 7404Z2 | Bond Issue Costs | 0.00 | 0.00 | 0.00 |
| 1U0ADJ | UNH Unrestricted Adjustments | 611N15 | Faculty Tenure Track AAUP UNH-Accrl | 0.00 | 0.00 | (381,512.00) |
| 1U0ADJ | UNH Unrestricted Adjustments | 615F10 | PAT | 0.00 | 0.00 | 674,858.00 |
| 1U0ADJ | UNH Unrestricted Adjustments | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 1U0ADJ | UNH Unrestricted Adjustments | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 127,617.00 |
| 1U0ADJ | UNH Unrestricted Adjustments | 711000 | Purchasing Cards | 0.00 | 0.00 | 58,216.00 |
| 1U0ADJ | UNH Unrestricted Adjustments | 740099 | Capitalized Equipment Adjustment | 0.00 | 51,545.00 | 0.00 |
| 1U0ADJ | UNH Unrestricted Adjustments | 760000 | Internal Allocations | 0.00 | 0.00 | (37,656.00) |
| 1U0ADJ | UNH Unrestricted Adjustments | 760105 | RCM-Facilities Assessment | 0.00 | 0.00 | (39,272,300.64) |
| 1U0ADJ | UNH Unrestricted Adjustments | 760106 | RCM- Occupancy Assessment | 0.00 | 0.00 | (253,517.00) |
| 1U0ADJ | UNH Unrestricted Adjustments | 760120 | Facilities Offset | 0.00 | 0.00 | 40,042,230.00 |
| 1U0ADJ | UNH Unrestricted Adjustments | 760122 | Facilities Offset-Business Affairs | 0.00 | 0.00 | 8,002,336.93 |
| 1U0ADJ | UNH Unrestricted Adjustments | 760170 | RCM-Central Admin Allocation | 0.00 | 0.00 | 0.00 |
| 1U0ADJ | UNH Unrestricted Adjustments | 760171 | RCM-Undergrad Net Tuition Realloc | 0.00 | 0.00 | 0.00 |
| 1U0ADJ | UNH Unrestricted Adjustments | 760172 | RCM-Grad Net Tuition Reallocation | 0.00 | 0.00 | 23,757.31 |
| 1U0ADJ | UNH Unrestricted Adjustments | 760173 | RCM-Cont. Ed. Net Tuition Realloc | 0.00 | 0.00 | 348,454.15 |
| 1U0ADJ | UNH Unrestricted Adjustments | 760175 | RCM-Student Fee Rev Reallocation | 0.00 | 0.00 | 4,117.00 |
| 1U0ADJ | UNH Unrestricted Adjustments | 760176 | RCM-Other Oper Revenue Reallocation | 0.00 | 0.00 | 292,706.16 |
| 1U0ADJ | UNH Unrestricted Adjustments | 760180 | RCM S&W- Strategic Initiatives | 0.00 | 0.00 | 316,115.79 |
| 1UA000 | Acad Affairs Educational & General | 611F10 | Faculty TT/NTT (Non Union) | 0.00 | 0.00 | 0.00 |
| 1UA000 | Acad Affairs Educational & General | 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 |
| 1UA000 | Acad Affairs Educational & General | 611F16 | Lecturer UNHLU-AAUP (UNH) | 0.00 | 0.00 | 0.00 |
| 1UA000 | Acad Affairs Educational & General | 611F60 | Faculty NTT Research | 0.00 | 0.00 | 0.00 |
| 1UA000 | Acad Affairs Educational & General | 611F70 | Faculty NTT Clinical | 0.00 | 0.00 | 0.00 |
| 1UA000 | Acad Affairs Educational & General | 614F10 | Academic Administrator | 0.00 | 0.00 | 0.00 |
| 1UA000 | Acad Affairs Educational & General | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 1UA000 | Acad Affairs Educational & General | 617BLG | Operating Staff-Longevity | 0.00 | 0.00 | 0.00 |
| 1UA000 | Acad Affairs Educational & General | 617F10 | Operating Staff | 0.00 | 0.00 | 0.00 |
| 1UA000 | Acad Affairs Educational & General | 618FBN | Other bonuses with full fringe | 0.00 | 0.00 | 0.00 |
| 1UA000 | Acad Affairs Educational & General | 61U000 | Salary Offset Account | 0.00 | 0.00 | 0.00 |
| 1UA000 | Acad Affairs Educational & General | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 1UA000 | Acad Affairs Educational & General | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2020 YTD Activity | 2019 YTD Activity | 2019 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **060 - Institutional Support** | | | | | | |
| 1UA000 | Acad Affairs Educational & General | 760000 | Internal Allocations | 0.00 | 0.00 | 135,660.70 |
| 1UA000 | Acad Affairs Educational & General | 760022 | Int Alloc-Academic Offset Transfer | 0.00 | 0.00 | 0.00 |
| 1UA000 | Acad Affairs Educational & General | 760105 | RCM-Facilities Assessment | 2,259,410.00 | 2,188,890.00 | 5,253,331.00 |
| 1UA000 | Acad Affairs Educational & General | 760106 | RCM- Occupancy Assessment | 34,555.00 | 38,795.00 | 93,107.00 |
| 1UA000 | Acad Affairs Educational & General | 760170 | RCM-Central Admin Allocation | (9,146,120.00) | (8,952,010.00) | (21,484,821.00) |
| 1UA000 | Acad Affairs Educational & General | 760180 | RCM S&W- Strategic Initiatives | 105,171.39 | 111,990.25 | 480,891.64 |
| 1UA000 | Acad Affairs Educational & General | 76O130 | Internal Alloc-Print & Copy (Chg) | 1,086.97 | 0.00 | 0.00 |
| 1UA001 | Student Technology Fee | 760180 | RCM S&W- Strategic Initiatives | 8,486.89 | 8,488.13 | 38,110.29 |
| 1UA002 | Career and Professional Services | 760170 | RCM-Central Admin Allocation | (170,415.00) | (209,235.00) | (502,161.00) |
| 1UA002 | Career and Professional Services | 760180 | RCM S&W- Strategic Initiatives | 11,111.10 | 11,471.56 | 50,580.32 |
| 1UB000 | COLSA General Fund | 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 |
| 1UB000 | COLSA General Fund | 611F16 | Lecturer UNHLU-AAUP (UNH) | 0.00 | 0.00 | 0.00 |
| 1UB000 | COLSA General Fund | 611F60 | Faculty NTT Research | 0.00 | 0.00 | 0.00 |
| 1UB000 | COLSA General Fund | 611F70 | Faculty NTT Clinical | 0.00 | 0.00 | 0.00 |
| 1UB000 | COLSA General Fund | 614F10 | Academic Administrator | 0.00 | 0.00 | 0.00 |
| 1UB000 | COLSA General Fund | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 1UB000 | COLSA General Fund | 616F10 | Extension Educator | 0.00 | 0.00 | 0.00 |
| 1UB000 | COLSA General Fund | 617F10 | Operating Staff | 0.00 | 0.00 | 0.00 |
| 1UB000 | COLSA General Fund | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 1UB000 | COLSA General Fund | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1UB000 | COLSA General Fund | 711132 | Suppli-Software incl Site Lic&Maint | 0.00 | 0.00 | 0.00 |
| 1UB000 | COLSA General Fund | 717000 | Consulting-General | 0.00 | 0.00 | 0.00 |
| 1UB000 | COLSA General Fund | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 1UB000 | COLSA General Fund | 760105 | RCM-Facilities Assessment | 2,372,300.00 | 2,439,605.00 | 5,855,051.00 |
| 1UB000 | COLSA General Fund | 760171 | RCM-Undergrad Net Tuition Realloc | 5,559,760.00 | 5,741,942.00 | 11,573,090.00 |
| 1UB000 | COLSA General Fund | 760172 | RCM-Grad Net Tuition Reallocation | 28,597.70 | 13,839.99 | 30,175.47 |
| 1UB000 | COLSA General Fund | 760173 | RCM-Cont. Ed. Net Tuition Realloc | 141,235.60 | 131,426.65 | 150,524.55 |
| 1UB000 | COLSA General Fund | 760175 | RCM-Student Fee Rev Reallocation | 130,005.08 | 134,705.85 | 268,990.20 |
| 1UB000 | COLSA General Fund | 760176 | RCM-Other Oper Revenue Reallocation | 45,643.29 | 77,478.12 | 454,953.72 |
| 1UB000 | COLSA General Fund | 760180 | RCM S&W- Strategic Initiatives | 90,450.34 | 94,695.10 | 592,523.00 |
| 1UB000 | COLSA General Fund | 76O110 | Int All-Supplies-General (Chg) | 0.00 | 0.00 | 0.00 |
| 1UC000 | COLA Educational and General | 611F10 | Faculty TT/NTT (Non Union) | 0.00 | 0.00 | 0.00 |
| 1UC000 | COLA Educational and General | 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 |
| 1UC000 | COLA Educational and General | 611F16 | Lecturer UNHLU-AAUP (UNH) | 0.00 | 0.00 | 0.00 |
| 1UC000 | COLA Educational and General | 611F60 | Faculty NTT Research | 0.00 | 0.00 | 0.00 |
| 1UC000 | COLA Educational and General | 611F70 | Faculty NTT Clinical | 0.00 | 0.00 | 0.00 |
| 1UC000 | COLA Educational and General | 611Q90 | Post Doc | 0.00 | 0.00 | 0.00 |
| 1UC000 | COLA Educational and General | 614F10 | Academic Administrator | 0.00 | 0.00 | 0.00 |
| 1UC000 | COLA Educational and General | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 1UC000 | COLA Educational and General | 617BLG | Operating Staff-Longevity | 0.00 | 0.00 | 0.00 |
| 1UC000 | COLA Educational and General | 617F10 | Operating Staff | 0.00 | 0.00 | 0.00 |
| 1UC000 | COLA Educational and General | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 1UC000 | COLA Educational and General | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 1UC000 | COLA Educational and General | 65YQ10 | Post-Doc Fringe Benefit | 0.00 | 0.00 | 0.00 |
| 1UC000 | COLA Educational and General | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 1UC000 | COLA Educational and General | 711100 | Supplies-General | 31.49 | 0.00 | 0.00 |
| 1UC000 | COLA Educational and General | 716010 | Maint & Repairs-Direct Expenses | 0.00 | 0.00 | 0.00 |
| 1UC000 | COLA Educational and General | 716092 | Maint-Housekeeping Supplies General | 0.00 | 0.00 | 1,839.85 |
| 1UC000 | COLA Educational and General | 716095 | Maint & Repairs - CAM Charges | 9,205.10 | 15,648.19 | 29,927.05 |
| 1UC000 | COLA Educational and General | 716120 | Rentals-Property or Room | 13,511.20 | 24,018.81 | 47,478.13 |
| 1UC000 | COLA Educational and General | 717106 | Finl Services-Epayment CC fees | 0.00 | 0.00 | 0.00 |
| 1UC000 | COLA Educational and General | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 1UC000 | COLA Educational and General | 718010 | Telecom-Telephone Recovery | 0.00 | 0.00 | 68.20 |
| 1UC000 | COLA Educational and General | 760000 | Internal Allocations | 0.00 | 0.00 | 0.00 |
| 1UC000 | COLA Educational and General | 760105 | RCM-Facilities Assessment | 2,576,085.00 | 2,513,320.00 | 6,031,967.00 |
| 1UC000 | COLA Educational and General | 760171 | RCM-Undergrad Net Tuition Realloc | 8,704,526.00 | 9,099,170.00 | 18,339,703.00 |
| 1UC000 | COLA Educational and General | 760172 | RCM-Grad Net Tuition Reallocation | 326,277.22 | 330,053.47 | 624,353.45 |
| 1UC000 | COLA Educational and General | 760173 | RCM-Cont. Ed. Net Tuition Realloc | 348,006.90 | 427,913.05 | 658,702.56 |
| 1UC000 | COLA Educational and General | 760175 | RCM-Student Fee Rev Reallocation | 19,477.55 | 29,651.76 | 65,774.69 |
| 1UC000 | COLA Educational and General | 760176 | RCM-Other Oper Revenue Reallocation | 9,851.13 | 42,820.08 | 83,096.80 |
| 1UC000 | COLA Educational and General | 760180 | RCM S&W- Strategic Initiatives | 190,632.03 | 192,300.18 | 1,228,531.69 |
| 1UC000 | COLA Educational and General | 780100 | Electricity | 2,328.65 | 1,707.24 | 4,499.55 |
| 1UD000 | CEPS Educational and General | 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 |
| 1UD000 | CEPS Educational and General | 611F16 | Lecturer UNHLU-AAUP (UNH) | 0.00 | 0.00 | 0.00 |
| 1UD000 | CEPS Educational and General | 611Q90 | Post Doc | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2020 YTD Activity | 2019 YTD Activity | 2019 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **060 - Institutional Support** | | | | | | |
| 1UD000 | CEPS Educational and General | 614F10 | Academic Administrator | 0.00 | 0.00 | 0.00 |
| 1UD000 | CEPS Educational and General | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 1UD000 | CEPS Educational and General | 617F10 | Operating Staff | 0.00 | 0.00 | 0.00 |
| 1UD000 | CEPS Educational and General | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 1UD000 | CEPS Educational and General | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 1UD000 | CEPS Educational and General | 65YQ10 | Post-Doc Fringe Benefit | 0.00 | 0.00 | 0.00 |
| 1UD000 | CEPS Educational and General | 760105 | RCM-Facilities Assessment | 2,829,900.00 | 2,748,335.00 | 6,596,009.00 |
| 1UD000 | CEPS Educational and General | 760106 | RCM- Occupancy Assessment | (415.00) | (415.00) | (1,000.00) |
| 1UD000 | CEPS Educational and General | 760171 | RCM-Undergrad Net Tuition Realloc | 8,489,906.00 | 8,627,908.00 | 17,389,857.00 |
| 1UD000 | CEPS Educational and General | 760172 | RCM-Grad Net Tuition Reallocation | 214,303.98 | 211,904.65 | 381,833.12 |
| 1UD000 | CEPS Educational and General | 760173 | RCM-Cont. Ed. Net Tuition Realloc | 210,833.45 | 239,337.10 | 292,811.69 |
| 1UD000 | CEPS Educational and General | 760175 | RCM-Student Fee Rev Reallocation | 209,067.23 | 216,184.35 | 407,708.92 |
| 1UD000 | CEPS Educational and General | 760176 | RCM-Other Oper Revenue Reallocation | 10,910.40 | 4,448.34 | 20,605.70 |
| 1UD000 | CEPS Educational and General | 760180 | RCM S&W- Strategic Initiatives | 134,971.69 | 138,784.11 | 914,111.38 |
| 1UE000 | PAUL Education and General | 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 |
| 1UE000 | PAUL Education and General | 611F16 | Lecturer UNHLU-AAUP (UNH) | 0.00 | 0.00 | 0.00 |
| 1UE000 | PAUL Education and General | 611F60 | Faculty NTT Research | 0.00 | 0.00 | 0.00 |
| 1UE000 | PAUL Education and General | 611F70 | Faculty NTT Clinical | 0.00 | 0.00 | 0.00 |
| 1UE000 | PAUL Education and General | 614F10 | Academic Administrator | 0.00 | 0.00 | 0.00 |
| 1UE000 | PAUL Education and General | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 1UE000 | PAUL Education and General | 617F10 | Operating Staff | 0.00 | 0.00 | 0.00 |
| 1UE000 | PAUL Education and General | 618FBN | Other bonuses with full fringe | 0.00 | 0.00 | 0.00 |
| 1UE000 | PAUL Education and General | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 1UE000 | PAUL Education and General | 71C100 | Advertising (Non-Employment) | 0.00 | 0.00 | 0.00 |
| 1UE000 | PAUL Education and General | 760105 | RCM-Facilities Assessment | 604,935.00 | 576,040.00 | 1,382,494.00 |
| 1UE000 | PAUL Education and General | 760106 | RCM- Occupancy Assessment | (8,895.00) | (8,895.00) | (21,350.00) |
| 1UE000 | PAUL Education and General | 760171 | RCM-Undergrad Net Tuition Realloc | 4,840,263.00 | 4,804,989.00 | 9,684,628.00 |
| 1UE000 | PAUL Education and General | 760172 | RCM-Grad Net Tuition Reallocation | 516,813.40 | 446,730.94 | 844,550.16 |
| 1UE000 | PAUL Education and General | 760173 | RCM-Cont. Ed. Net Tuition Realloc | 142,455.30 | 155,820.65 | 172,328.05 |
| 1UE000 | PAUL Education and General | 760175 | RCM-Student Fee Rev Reallocation | 243,102.15 | 239,811.00 | 459,143.22 |
| 1UE000 | PAUL Education and General | 760176 | RCM-Other Oper Revenue Reallocation | 0.00 | 3,808.93 | 9,614.93 |
| 1UE000 | PAUL Education and General | 760180 | RCM S&W- Strategic Initiatives | 116,050.28 | 113,806.88 | 720,419.27 |
| 1UF000 | HHS Educational and General | 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 |
| 1UF000 | HHS Educational and General | 611F16 | Lecturer UNHLU-AAUP (UNH) | 0.00 | 0.00 | 0.00 |
| 1UF000 | HHS Educational and General | 611F70 | Faculty NTT Clinical | 0.00 | 0.00 | 0.00 |
| 1UF000 | HHS Educational and General | 614F10 | Academic Administrator | 0.00 | 0.00 | 0.00 |
| 1UF000 | HHS Educational and General | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 1UF000 | HHS Educational and General | 616F10 | Extension Educator | 0.00 | 0.00 | 0.00 |
| 1UF000 | HHS Educational and General | 617F10 | Operating Staff | 0.00 | 0.00 | 0.00 |
| 1UF000 | HHS Educational and General | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 1UF000 | HHS Educational and General | 61U000 | Salary Offset Account | 0.00 | 0.00 | 0.00 |
| 1UF000 | HHS Educational and General | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 1UF000 | HHS Educational and General | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1UF000 | HHS Educational and General | 760000 | Internal Allocations | (119,566.38) | (58,838.79) | (558,519.74) |
| 1UF000 | HHS Educational and General | 760105 | RCM-Facilities Assessment | 896,760.00 | 880,935.00 | 2,114,248.00 |
| 1UF000 | HHS Educational and General | 760171 | RCM-Undergrad Net Tuition Realloc | 3,355,829.00 | 3,396,067.00 | 6,844,895.00 |
| 1UF000 | HHS Educational and General | 760172 | RCM-Grad Net Tuition Reallocation | 1,129,009.29 | 998,038.72 | 1,869,592.51 |
| 1UF000 | HHS Educational and General | 760173 | RCM-Cont. Ed. Net Tuition Realloc | 266,812.80 | 282,225.90 | 349,364.85 |
| 1UF000 | HHS Educational and General | 760175 | RCM-Student Fee Rev Reallocation | 42,616.80 | 36,749.33 | 62,768.55 |
| 1UF000 | HHS Educational and General | 760176 | RCM-Other Oper Revenue Reallocation | 127,787.72 | 114,830.00 | 911,664.34 |
| 1UF000 | HHS Educational and General | 760180 | RCM S&W- Strategic Initiatives | 90,065.37 | 87,719.81 | 548,475.44 |
| 1UF000 | HHS Educational and General | 76I000 | Internal Allocations - Recoveries | 0.00 | 0.00 | 0.00 |
| 1UG001 | Central Admin VP Finance | 615F10 | PAT | 1,116,675.15 | 1,209,850.08 | 2,984,030.33 |
| 1UG001 | Central Admin VP Finance | 617BHO | Operating Staff-Overtime | 559.15 | 193.62 | 210.32 |
| 1UG001 | Central Admin VP Finance | 617BLG | Operating Staff-Longevity | 5,374.66 | 5,390.14 | 13,924.52 |
| 1UG001 | Central Admin VP Finance | 617F10 | Operating Staff | 194,611.97 | 161,121.63 | 458,566.86 |
| 1UG001 | Central Admin VP Finance | 618FBN | Other bonuses with full fringe | 4,000.00 | 4,000.00 | 5,747.20 |
| 1UG001 | Central Admin VP Finance | 61CBEX | Part Time Salary (w/ status) | 12,375.00 | 0.00 | 0.00 |
| 1UG001 | Central Admin VP Finance | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 1UG001 | Central Admin VP Finance | 61CPHX | Part Time Hourly | 34,529.05 | 9,613.50 | 48,264.50 |
| 1UG001 | Central Admin VP Finance | 61DBHO | Full Time Temp - Overtime | 6.40 | 0.00 | 0.00 |
| 1UG001 | Central Admin VP Finance | 61JBEX | Casual - Exempt | 0.00 | 0.00 | 0.00 |
| 1UG001 | Central Admin VP Finance | 61KBAW | OTP - Honor & Recog Awrd | 750.00 | 0.00 | 0.00 |
| 1UG001 | Central Admin VP Finance | 61KBBN | OTP-Bonus & Recruit-other than fac | 0.00 | 1,000.00 | 1,000.00 |
| 1UG001 | Central Admin VP Finance | 61PREP | Prep Balance Differential (Salary) | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2020 YTD Activity | 2019 YTD Activity | 2019 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **060 - Institutional Support** | | | | | | |
| 1UG001 | Central Admin VP Finance | 61SNSH | Student Labor | 1,076.46 | 1,340.73 | 2,298.18 |
| 1UG001 | Central Admin VP Finance | 61SNWS | College Work Study | 1,335.45 | 1,901.10 | 4,278.06 |
| 1UG001 | Central Admin VP Finance | 65PREP | Prep Balance Differential (Fringe) | 0.00 | 0.00 | 0.00 |
| 1UG001 | Central Admin VP Finance | 65YB10 | Base Benefit Distr (fica) | 1,601.45 | 553.11 | 1,271.41 |
| 1UG001 | Central Admin VP Finance | 65YF10 | Full Fringe Benefit Distr Expe | 533,411.11 | 543,113.73 | 1,362,095.94 |
| 1UG001 | Central Admin VP Finance | 65YP10 | Nonstatus Benefit Distr (Fica) | 2,900.46 | 807.53 | 4,054.22 |
| 1UG001 | Central Admin VP Finance | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 1UG001 | Central Admin VP Finance | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 1UG001 | Central Admin VP Finance | 710115 | Out-of-State Travel-Prof Dev | 0.00 | 0.00 | 0.00 |
| 1UG001 | Central Admin VP Finance | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 1UG001 | Central Admin VP Finance | 710305 | Registration Fees-Other | 0.00 | 0.00 | 0.00 |
| 1UG001 | Central Admin VP Finance | 710D00 | Domestic Travel NH | 3,279.83 | 2,302.65 | 8,476.54 |
| 1UG001 | Central Admin VP Finance | 710D01 | Domestic Travel NH - Wkshp/Conf Fee | 0.00 | 595.00 | 5,162.00 |
| 1UG001 | Central Admin VP Finance | 710D50 | Domestic Travel Non-NH | 7,517.51 | 3,564.97 | 12,490.04 |
| 1UG001 | Central Admin VP Finance | 710D51 | Domestic Trvl Non-NH -Workshop/Conf | 300.00 | 2,132.10 | 3,452.10 |
| 1UG001 | Central Admin VP Finance | 711000 | Purchasing Cards | 0.00 | 0.00 | 119.97 |
| 1UG001 | Central Admin VP Finance | 711100 | Supplies-General | 2,720.04 | 3,506.47 | 6,590.66 |
| 1UG001 | Central Admin VP Finance | 711107 | Supplies-Staff Apparel and Equipmen | 0.00 | 0.00 | 0.00 |
| 1UG001 | Central Admin VP Finance | 711108 | Supplies-Subscription,Newspaper,Mag | 0.00 | 188.95 | 693.89 |
| 1UG001 | Central Admin VP Finance | 711132 | Suppli-Software incl Site Lic&Maint | 525.00 | 0.00 | 722.00 |
| 1UG001 | Central Admin VP Finance | 711134 | Supplies-Employee Awards | 0.00 | 0.00 | 0.00 |
| 1UG001 | Central Admin VP Finance | 711154 | Supplies-Computer Peripherals | 0.00 | 0.00 | 0.00 |
| 1UG001 | Central Admin VP Finance | 711160 | Supplies-Books | 0.00 | 0.00 | 0.00 |
| 1UG001 | Central Admin VP Finance | 711164 | Supplies-Computer (Non Peripherals) | 0.00 | 0.00 | 0.00 |
| 1UG001 | Central Admin VP Finance | 711172 | Program Supplies | 1,842.18 | 1,313.54 | 25,880.71 |
| 1UG001 | Central Admin VP Finance | 711184 | Supplies - Promotion - Cultivation | 0.00 | 226.99 | 226.99 |
| 1UG001 | Central Admin VP Finance | 713000 | Printing & Copying-General | 0.00 | 0.00 | 31.86 |
| 1UG001 | Central Admin VP Finance | 714000 | Postage-General | 0.00 | 20.00 | 40.00 |
| 1UG001 | Central Admin VP Finance | 714020 | Postage-Labeling | 0.00 | 0.00 | 0.00 |
| 1UG001 | Central Admin VP Finance | 715005 | Non-Cap Equip-Computer Hardware | 34.99 | 0.00 | 3,732.89 |
| 1UG001 | Central Admin VP Finance | 715010 | Non-Cap Equip-Furniture & Fixtures | 0.00 | 0.00 | 6,376.72 |
| 1UG001 | Central Admin VP Finance | 716100 | Rentals & Leases-General | 0.00 | 37.47 | 37.47 |
| 1UG001 | Central Admin VP Finance | 716110 | Rentals-Copier | 1,989.32 | 2,492.30 | 6,626.41 |
| 1UG001 | Central Admin VP Finance | 716120 | Rentals-Property or Room | 0.00 | 0.00 | 0.00 |
| 1UG001 | Central Admin VP Finance | 717105 | Finl Services-Credit Crd Disc Fees | 0.00 | 0.00 | 0.00 |
| 1UG001 | Central Admin VP Finance | 717200 | Other Professional Services-General | 1,242.50 | 3,408.43 | 4,832.47 |
| 1UG001 | Central Admin VP Finance | 717203 | Oth Prof Ser-Background Checks | 74,045.90 | 110,145.38 | 272,800.35 |
| 1UG001 | Central Admin VP Finance | 717250 | Oth Prof Ser-Temp Help | 8,920.00 | 0.00 | 5,940.33 |
| 1UG001 | Central Admin VP Finance | 718000 | Telecom-General | 254.04 | 297.30 | 863.90 |
| 1UG001 | Central Admin VP Finance | 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 |
| 1UG001 | Central Admin VP Finance | 718006 | Telecom-Cellular Phones | 0.00 | 75.44 | 75.44 |
| 1UG001 | Central Admin VP Finance | 719000 | Business Meals-Meetings-Non Travel | 73.41 | 148.58 | 231.51 |
| 1UG001 | Central Admin VP Finance | 719005 | Business Meals-Group or Class Meals | 214.43 | 0.00 | 773.83 |
| 1UG001 | Central Admin VP Finance | 719100 | Membership Dues & Fees | 8,248.00 | 37,383.00 | 40,376.00 |
| 1UG001 | Central Admin VP Finance | 719125 | Licenses/Professional Fees | 0.00 | 0.00 | 275.00 |
| 1UG001 | Central Admin VP Finance | 719200 | Employee Recruiting-General | 0.00 | 0.00 | 0.00 |
| 1UG001 | Central Admin VP Finance | 719210 | Employee Recruiting-Advertising | 0.00 | 100.00 | 100.00 |
| 1UG001 | Central Admin VP Finance | 71CZ00 | Other Expenses-Deductions | 0.00 | 0.00 | 0.00 |
| 1UG001 | Central Admin VP Finance | 760105 | RCM-Facilities Assessment | 148,355.00 | 139,475.00 | 334,745.00 |
| 1UG001 | Central Admin VP Finance | 760170 | RCM-Central Admin Allocation | (3,369,060.00) | (3,236,490.00) | (7,767,577.00) |
| 1UG001 | Central Admin VP Finance | 760180 | RCM S&W- Strategic Initiatives | 46,694.67 | 46,808.42 | 199,556.68 |
| 1UG001 | Central Admin VP Finance | 76I000 | Internal Allocations - Recoveries | 0.00 | 0.00 | 0.00 |
| 1UG001 | Central Admin VP Finance | 76O000 | Internal Allocations - Charges | 0.00 | 0.00 | 0.00 |
| 1UG001 | Central Admin VP Finance | 76O110 | Int All-Supplies-General (Chg) | 0.00 | 0.00 | 852.85 |
| 1UG001 | Central Admin VP Finance | 76O112 | Int All-Supplies-Softwar&Licen(Chg) | 20.00 | 0.00 | 0.00 |
| 1UG001 | Central Admin VP Finance | 76O130 | Internal Alloc-Print & Copy (Chg) | 761.88 | 1,085.21 | 1,915.66 |
| 1UG001 | Central Admin VP Finance | 76O140 | Internal Alloc-Mail & Postage (Chg) | 254.76 | 284.81 | 689.81 |
| 1UG001 | Central Admin VP Finance | 76O150 | Int All-NonCapEquip (Chg) | 0.00 | 2,055.00 | 2,055.00 |
| 1UG001 | Central Admin VP Finance | 76O151 | Int All-NonCapEquip-HW&Periph (Chg) | 0.00 | 36.00 | 36.00 |
| 1UG001 | Central Admin VP Finance | 76O160 | Int All-Maint&Repair-General (Chg) | 0.00 | 187.00 | 464.20 |
| 1UG001 | Central Admin VP Finance | 76O164 | Int All-Maint&Rep-Computer (Chg) | 0.00 | 0.00 | 0.00 |
| 1UG001 | Central Admin VP Finance | 76O165 | Int All-Maint&Rep-Facil Contrc(Chg) | 60.70 | 0.00 | 0.00 |
| 1UG001 | Central Admin VP Finance | 76O16A | Int All-Property/Room Rent (Chg) | 665.00 | 5,009.00 | 6,779.00 |
| 1UG001 | Central Admin VP Finance | 76O16B | Int All-Other Rental & Lease (Chg) | 250.00 | 1,110.00 | 3,250.00 |
| 1UG001 | Central Admin VP Finance | 76O170 | Int All-Prof Services-General (Chg) | 787.50 | 880.00 | 880.00 |

| 1D - UNH - Durham | | | | 2020 YTD Activity | 2019 YTD Activity | 2019 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **060 - Institutional Support** | | | | | | |
| 1UG001 | Central Admin VP Finance | 76O173 | Int Alloc - IT SLA (Chg) | 8,537.50 | 8,537.70 | 9,287.70 |
| 1UG001 | Central Admin VP Finance | 76O175 | Int Alloc-Academic Tech SLA (Chg) | 2,142.00 | 510.00 | 1,734.00 |
| 1UG001 | Central Admin VP Finance | 76O180 | Int Alloc-Telecom Voice (Chg) | 7,019.62 | 7,338.13 | 16,605.90 |
| 1UG001 | Central Admin VP Finance | 76O182 | Int Alloc-Telecom Data (Chg) | 4,835.76 | 4,924.44 | 11,645.64 |
| 1UG001 | Central Admin VP Finance | 76O190 | Int All-Meals-Non Travel Mtg (Chg) | 162.03 | 262.32 | 412.32 |
| 1UG001 | Central Admin VP Finance | 76O191 | Int All-Meals-Group or Class (Chg) | 0.00 | 942.28 | 7,178.77 |
| 1UG001 | Central Admin VP Finance | 76O19B | Int All-Employee Prof Develop (Chg) | 0.00 | 0.00 | 50.00 |
| 1UG002 | Office of the President | 614F10 | Academic Administrator | 0.00 | (245,192.35) | (0.10) |
| 1UG002 | Office of the President | 615F10 | PAT | 267,184.60 | 238,636.95 | 733,076.84 |
| 1UG002 | Office of the President | 617F10 | Operating Staff | 21,052.83 | 20,606.55 | 54,152.78 |
| 1UG002 | Office of the President | 618FBN | Other bonuses with full fringe | 0.00 | 0.00 | 434.72 |
| 1UG002 | Office of the President | 61CPEX | Part Time Salary | 0.00 | 0.00 | 300.00 |
| 1UG002 | Office of the President | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 1UG002 | Office of the President | 61JBEX | Casual - Exempt | 0.00 | 0.00 | 0.00 |
| 1UG002 | Office of the President | 61JBHX | Casual - Hourly | 673.75 | 1,031.25 | 3,011.25 |
| 1UG002 | Office of the President | 61KBBN | OTP-Bonus & Recruit-other than fac | 0.00 | 419.97 | 419.97 |
| 1UG002 | Office of the President | 61PREP | Prep Balance Differential (Salary) | 0.00 | 0.00 | 0.00 |
| 1UG002 | Office of the President | 61SNSH | Student Labor | 5,020.76 | 6,090.64 | 14,383.55 |
| 1UG002 | Office of the President | 61SNWS | College Work Study | 1,657.62 | 1,261.00 | 3,816.01 |
| 1UG002 | Office of the President | 65PREP | Prep Balance Differential (Fringe) | 0.00 | 0.00 | 0.00 |
| 1UG002 | Office of the President | 65RO10 | Retirement Other | 0.00 | 0.00 | 30,000.00 |
| 1UG002 | Office of the President | 65YB10 | Base Benefit Distr (fica) | 56.61 | 121.91 | 288.25 |
| 1UG002 | Office of the President | 65YF10 | Full Fringe Benefit Distr Expe | 117,816.09 | 5,550.37 | 311,127.57 |
| 1UG002 | Office of the President | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 25.20 |
| 1UG002 | Office of the President | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 1UG002 | Office of the President | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 1UG002 | Office of the President | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 1UG002 | Office of the President | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 1UG002 | Office of the President | 710D00 | Domestic Travel NH | 440.84 | 285.93 | 727.03 |
| 1UG002 | Office of the President | 710D01 | Domestic Travel NH - Wkshp/Conf Fee | 295.00 | 295.00 | 345.00 |
| 1UG002 | Office of the President | 710D20 | Domestic Travel NH - Hotel/Lodging | 0.00 | 2,106.04 | 2,106.04 |
| 1UG002 | Office of the President | 710D50 | Domestic Travel Non-NH | 7,393.90 | 7,512.05 | 25,502.18 |
| 1UG002 | Office of the President | 710D51 | Domestic Trvl Non-NH -Workshop/Conf | 1,660.00 | 650.00 | 1,500.00 |
| 1UG002 | Office of the President | 710D70 | Domestic Trvl Non-NH Hotel/Lodging | 0.00 | 267.67 | 267.67 |
| 1UG002 | Office of the President | 710F00 | Foreign Travel | 4,298.63 | 0.00 | 0.00 |
| 1UG002 | Office of the President | 710Z00 | Travel-Other | 0.00 | 0.00 | 315.00 |
| 1UG002 | Office of the President | 710Z05 | Airline flight/seating change fees | 0.00 | 0.00 | 0.00 |
| 1UG002 | Office of the President | 710Z10 | Airline internet access fees | 0.00 | 0.00 | 21.99 |
| 1UG002 | Office of the President | 711000 | Purchasing Cards | 213.58 | (5.00) | 4.00 |
| 1UG002 | Office of the President | 711100 | Supplies-General | 946.74 | 1,881.92 | 3,559.50 |
| 1UG002 | Office of the President | 711108 | Supplies-Subscription,Newspaper,Mag | 465.35 | 350.67 | 506.59 |
| 1UG002 | Office of the President | 711132 | Suppli-Software incl Site Lic&Maint | 0.00 | 0.00 | 112.89 |
| 1UG002 | Office of the President | 711184 | Supplies - Promotion - Cultivation | 0.00 | 0.00 | 0.00 |
| 1UG002 | Office of the President | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 1UG002 | Office of the President | 714000 | Postage-General | 42.38 | 108.23 | 734.94 |
| 1UG002 | Office of the President | 715005 | Non-Cap Equip-Computer Hardware | 1,448.43 | 79.98 | 2,069.30 |
| 1UG002 | Office of the President | 715010 | Non-Cap Equip-Furniture & Fixtures | 0.00 | 279.98 | 279.98 |
| 1UG002 | Office of the President | 716018 | Maint Agreem- Baseline & Supp | 0.00 | 948.00 | 948.00 |
| 1UG002 | Office of the President | 716027 | Maint & Repairs-Vehicle-Gas-Oil | 0.00 | 0.00 | 49.95 |
| 1UG002 | Office of the President | 716063 | Maint & Repairs-Computer Hardware | 0.00 | 0.00 | 49.00 |
| 1UG002 | Office of the President | 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 |
| 1UG002 | Office of the President | 716110 | Rentals-Copier | 230.42 | 220.73 | 1,039.99 |
| 1UG002 | Office of the President | 717100 | Financial Services-General | 0.00 | 0.00 | 0.00 |
| 1UG002 | Office of the President | 717200 | Other Professional Services-General | 8,692.79 | 391.11 | 391.11 |
| 1UG002 | Office of the President | 717250 | Oth Prof Ser-Temp Help | 1,773.75 | 0.00 | 0.00 |
| 1UG002 | Office of the President | 717254 | Oth Prof Ser-Information Tech | 0.00 | 0.00 | 0.00 |
| 1UG002 | Office of the President | 718000 | Telecom-General | 162.75 | 336.92 | 767.07 |
| 1UG002 | Office of the President | 718006 | Telecom-Cellular Phones | 0.00 | 0.00 | 0.00 |
| 1UG002 | Office of the President | 718008 | Telecom-Internet Services | 0.00 | 0.00 | 0.00 |
| 1UG002 | Office of the President | 718014 | Telecom-Telephone Equipment | 0.00 | 0.00 | 0.00 |
| 1UG002 | Office of the President | 719000 | Business Meals-Meetings-Non Travel | 84.56 | 1,223.69 | 1,638.51 |
| 1UG002 | Office of the President | 719005 | Business Meals-Group or Class Meals | 0.00 | 0.00 | 0.00 |
| 1UG002 | Office of the President | 719100 | Membership Dues & Fees | 15,350.00 | 14,840.00 | 39,075.73 |
| 1UG002 | Office of the President | 719105 | Membership-Institutional | 40,516.00 | 43,943.00 | 65,343.00 |
| 1UG002 | Office of the President | 71CZ00 | Other Expenses-Deductions | 0.00 | 9,027.75 | 7,827.75 |

| 1D - UNH - Durham | | | | 2020 YTD Activity | 2019 YTD Activity | 2019 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **060 - Institutional Support** | | | | | | |
| 1UG002 | Office of the President | 71CZ15 | Other Exp-Advertising-Non Employ | 0.00 | 0.00 | 0.00 |
| 1UG002 | Office of the President | 740040 | Cap Equipment-Vehicles | 0.00 | 0.00 | 0.00 |
| 1UG002 | Office of the President | 760105 | RCM-Facilities Assessment | 106,385.00 | 103,815.00 | 249,151.00 |
| 1UG002 | Office of the President | 760170 | RCM-Central Admin Allocation | (677,830.00) | (668,845.00) | (1,605,226.00) |
| 1UG002 | Office of the President | 760180 | RCM S&W- Strategic Initiatives | 7,942.61 | 16,100.62 | 35,444.89 |
| 1UG002 | Office of the President | 76C615 | Int Alloc-Auto Fleet Ins | 0.00 | 0.00 | 0.00 |
| 1UG002 | Office of the President | 76O000 | Internal Allocations - Charges | 0.00 | 0.00 | 0.00 |
| 1UG002 | Office of the President | 76O110 | Int All-Supplies-General (Chg) | 0.00 | 184.95 | 184.95 |
| 1UG002 | Office of the President | 76O130 | Internal Alloc-Print & Copy (Chg) | 647.53 | 5,442.50 | 6,499.07 |
| 1UG002 | Office of the President | 76O140 | Internal Alloc-Mail & Postage (Chg) | 382.06 | 460.00 | 2,616.56 |
| 1UG002 | Office of the President | 76O150 | Int All-NonCapEquip (Chg) | 0.00 | 0.00 | 0.00 |
| 1UG002 | Office of the President | 76O151 | Int All-NonCapEquip-HW&Periph (Chg) | 0.00 | 0.00 | 0.00 |
| 1UG002 | Office of the President | 76O160 | Int All-Maint&Repair-General (Chg) | 285.60 | 502.40 | 1,367.00 |
| 1UG002 | Office of the President | 76O163 | Int All-Maint&Rep-Vehicles (Chg) | 1,721.23 | 646.98 | 1,979.06 |
| 1UG002 | Office of the President | 76O16A | Int All-Property/Room Rent (Chg) | 0.00 | 0.00 | 3,187.60 |
| 1UG002 | Office of the President | 76O16B | Int All-Other Rental & Lease (Chg) | 0.00 | 0.00 | 54.00 |
| 1UG002 | Office of the President | 76O170 | Int All-Prof Services-General (Chg) | 625.50 | 0.00 | 852.50 |
| 1UG002 | Office of the President | 76O173 | Int Alloc - IT SLA (Chg) | 2,860.80 | 2,860.80 | 2,860.80 |
| 1UG002 | Office of the President | 76O180 | Int Alloc-Telecom Voice (Chg) | 1,257.95 | 1,217.66 | 2,996.46 |
| 1UG002 | Office of the President | 76O182 | Int Alloc-Telecom Data (Chg) | 1,234.00 | 1,234.00 | 2,961.60 |
| 1UG002 | Office of the President | 76O190 | Int All-Meals-Non Travel Mtg (Chg) | 4,879.20 | 191.60 | 6,969.10 |
| 1UG002 | Office of the President | 76O191 | Int All-Meals-Group or Class (Chg) | 483.45 | 4,331.71 | 5,403.46 |
| 1UG003 | Community Equity and Diversity | 611BXM | Supplemental-Other-Misc | 0.00 | 0.00 | 7,000.06 |
| 1UG003 | Community Equity and Diversity | 613B90 | Graduate Summer Appoint-Research | 0.00 | 0.00 | 0.00 |
| 1UG003 | Community Equity and Diversity | 615F10 | PAT | 167,523.34 | 167,440.49 | 371,327.55 |
| 1UG003 | Community Equity and Diversity | 617BHO | Operating Staff-Overtime | 0.00 | 0.00 | 129.40 |
| 1UG003 | Community Equity and Diversity | 617BLG | Operating Staff-Longevity | 2,438.02 | 2,837.91 | 7,441.83 |
| 1UG003 | Community Equity and Diversity | 617F10 | Operating Staff | 43,775.63 | 56,892.83 | 144,766.57 |
| 1UG003 | Community Equity and Diversity | 618FBN | Other bonuses with full fringe | 0.00 | 0.00 | 0.00 |
| 1UG003 | Community Equity and Diversity | 61CBEX | Part Time Salary (w/ status) | 0.00 | 0.00 | 0.00 |
| 1UG003 | Community Equity and Diversity | 61CBHX | Part Time Hourly (w/ status) | 0.00 | 0.00 | 0.00 |
| 1UG003 | Community Equity and Diversity | 61CPHX | Part Time Hourly | 22,535.75 | 13,184.00 | 54,307.99 |
| 1UG003 | Community Equity and Diversity | 61JBHX | Casual - Hourly | 0.00 | 1,515.00 | 1,515.00 |
| 1UG003 | Community Equity and Diversity | 61KBBN | OTP-Bonus & Recruit-other than fac | 0.00 | 0.00 | 2,500.00 |
| 1UG003 | Community Equity and Diversity | 61PREP | Prep Balance Differential (Salary) | 0.00 | 0.00 | 0.00 |
| 1UG003 | Community Equity and Diversity | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 1UG003 | Community Equity and Diversity | 61SNWS | College Work Study | 315.88 | 751.68 | 1,632.80 |
| 1UG003 | Community Equity and Diversity | 65PREP | Prep Balance Differential (Fringe) | 0.00 | 0.00 | 0.00 |
| 1UG003 | Community Equity and Diversity | 65YB10 | Base Benefit Distr (fica) | 414.80 | 365.60 | 1,351.15 |
| 1UG003 | Community Equity and Diversity | 65YF10 | Full Fringe Benefit Distr Expe | 84,588.61 | 88,611.64 | 204,844.72 |
| 1UG003 | Community Equity and Diversity | 65YP10 | Nonstatus Benefit Distr (Fica) | 1,893.01 | 1,107.46 | 4,561.87 |
| 1UG003 | Community Equity and Diversity | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 1UG003 | Community Equity and Diversity | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 1UG003 | Community Equity and Diversity | 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 |
| 1UG003 | Community Equity and Diversity | 710300 | Conference Registration Fees | 0.00 | 811.00 | 0.00 |
| 1UG003 | Community Equity and Diversity | 710305 | Registration Fees-Other | 0.00 | 0.00 | 0.00 |
| 1UG003 | Community Equity and Diversity | 710310 | Workshop Registration Fees | 0.00 | 0.00 | 0.00 |
| 1UG003 | Community Equity and Diversity | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 1UG003 | Community Equity and Diversity | 710410 | Student or Non-Emp Travel-Lodging | 0.00 | 0.00 | 0.00 |
| 1UG003 | Community Equity and Diversity | 710420 | Student or Non-Emp Travel-Housing | 0.00 | 0.00 | 0.00 |
| 1UG003 | Community Equity and Diversity | 710430 | Non-Emp Travel-Consult/Serv Prov | 0.00 | 0.00 | 0.00 |
| 1UG003 | Community Equity and Diversity | 710D00 | Domestic Travel NH | 330.45 | 48.21 | 1,002.00 |
| 1UG003 | Community Equity and Diversity | 710D01 | Domestic Travel NH - Wkshp/Conf Fee | 970.00 | 645.00 | 670.00 |
| 1UG003 | Community Equity and Diversity | 710D50 | Domestic Travel Non-NH | 3,057.14 | 1,212.48 | 3,618.32 |
| 1UG003 | Community Equity and Diversity | 710D51 | Domestic Trvl Non-NH -Workshop/Conf | 731.00 | 625.00 | 4,285.94 |
| 1UG003 | Community Equity and Diversity | 710N00 | Nonemployee/Student Travel | 500.00 | 0.00 | 175.80 |
| 1UG003 | Community Equity and Diversity | 710N20 | Nonemp/Stud Travl - Hotel/Lodging | 0.00 | 88.11 | 0.00 |
| 1UG003 | Community Equity and Diversity | 710Z00 | Travel-Other | 0.00 | 0.00 | 0.00 |
| 1UG003 | Community Equity and Diversity | 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 |
| 1UG003 | Community Equity and Diversity | 711100 | Supplies-General | 518.52 | 720.04 | 1,918.44 |
| 1UG003 | Community Equity and Diversity | 711108 | Supplies-Subscription,Newspaper,Mag | 1,543.96 | 1,428.22 | 2,124.27 |
| 1UG003 | Community Equity and Diversity | 711132 | Suppli-Software incl Site Lic&Maint | 0.00 | 699.00 | 1,113.90 |
| 1UG003 | Community Equity and Diversity | 711154 | Supplies-Computer Peripherals | 0.00 | 0.00 | 0.00 |
| 1UG003 | Community Equity and Diversity | 711164 | Supplies-Computer (Non Peripherals) | 0.00 | 0.00 | 0.00 |
| 1UG003 | Community Equity and Diversity | 711169 | Supplies - Apparel | 0.00 | 0.00 | 44.95 |

| 1D - UNH - Durham | | | | 2020 YTD Activity | 2019 YTD Activity | 2019 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **060 - Institutional Support** | | | | | | |
| 1UG003 | Community Equity and Diversity | 711172 | Program Supplies | 545.20 | 259.00 | 1,037.23 |
| 1UG003 | Community Equity and Diversity | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 1UG003 | Community Equity and Diversity | 714000 | Postage-General | 39.47 | 0.00 | 0.00 |
| 1UG003 | Community Equity and Diversity | 714020 | Postage-Labeling | 0.00 | 0.00 | 0.00 |
| 1UG003 | Community Equity and Diversity | 715005 | Non-Cap Equip-Computer Hardware | 0.00 | 0.00 | 182.00 |
| 1UG003 | Community Equity and Diversity | 715010 | Non-Cap Equip-Furniture & Fixtures | 0.00 | 0.00 | 1,000.00 |
| 1UG003 | Community Equity and Diversity | 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 |
| 1UG003 | Community Equity and Diversity | 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 |
| 1UG003 | Community Equity and Diversity | 716110 | Rentals-Copier | 838.60 | 597.84 | 2,871.74 |
| 1UG003 | Community Equity and Diversity | 717105 | Finl Services-Credit Crd Disc Fees | 0.00 | 0.00 | 0.00 |
| 1UG003 | Community Equity and Diversity | 717200 | Other Professional Services-General | 24,064.50 | 0.00 | 40,886.50 |
| 1UG003 | Community Equity and Diversity | 717210 | Oth Prof Ser-Honoraria | 0.00 | 0.00 | 0.00 |
| 1UG003 | Community Equity and Diversity | 717224 | Oth Prof Ser-Guest Artists | 0.00 | 0.00 | 0.00 |
| 1UG003 | Community Equity and Diversity | 717248 | Oth Prof Ser-Speakers/Entertainment | 0.00 | 0.00 | 0.00 |
| 1UG003 | Community Equity and Diversity | 717254 | Oth Prof Ser-Information Tech | 0.00 | 0.00 | 0.00 |
| 1UG003 | Community Equity and Diversity | 718000 | Telecom-General | 62.14 | 52.75 | 97.05 |
| 1UG003 | Community Equity and Diversity | 718014 | Telecom-Telephone Equipment | 0.00 | 0.00 | 0.00 |
| 1UG003 | Community Equity and Diversity | 719000 | Business Meals-Meetings-Non Travel | 263.58 | 9.68 | 1,114.98 |
| 1UG003 | Community Equity and Diversity | 719005 | Business Meals-Group or Class Meals | 0.00 | 0.00 | 0.00 |
| 1UG003 | Community Equity and Diversity | 719100 | Membership Dues & Fees | 50.00 | 1,000.00 | 1,877.16 |
| 1UG003 | Community Equity and Diversity | 719105 | Membership-Institutional | 1,000.00 | 0.00 | 167.00 |
| 1UG003 | Community Equity and Diversity | 719210 | Employee Recruiting-Advertising | 610.60 | 0.00 | 91.00 |
| 1UG003 | Community Equity and Diversity | 71C100 | Advertising (Non-Employment) | 0.00 | 0.00 | 0.00 |
| 1UG003 | Community Equity and Diversity | 71CZ00 | Other Expenses-Deductions | 3,000.00 | 0.00 | 1,000.00 |
| 1UG003 | Community Equity and Diversity | 71CZ10 | Other Exp-Award Non-Emp or Student | 0.00 | 0.00 | 0.00 |
| 1UG003 | Community Equity and Diversity | 760105 | RCM-Facilities Assessment | 87,840.00 | 79,195.00 | 190,072.00 |
| 1UG003 | Community Equity and Diversity | 760170 | RCM-Central Admin Allocation | (789,755.00) | (751,020.00) | (1,802,449.00) |
| 1UG003 | Community Equity and Diversity | 760180 | RCM S&W- Strategic Initiatives | 9,068.02 | 8,294.09 | 37,746.22 |
| 1UG003 | Community Equity and Diversity | 76I000 | Internal Allocations - Recoveries | 0.00 | 0.00 | (35.00) |
| 1UG003 | Community Equity and Diversity | 76O000 | Internal Allocations - Charges | 0.00 | 75.00 | 75.00 |
| 1UG003 | Community Equity and Diversity | 76O110 | Int All-Supplies-General (Chg) | 0.00 | 1,783.85 | 1,783.85 |
| 1UG003 | Community Equity and Diversity | 76O111 | Int All-Supplies-AudioVisual (Chg) | 0.00 | 0.00 | 0.00 |
| 1UG003 | Community Equity and Diversity | 76O112 | Int All-Supplies-Softwar&Licen(Chg) | 36.00 | 0.00 | 0.00 |
| 1UG003 | Community Equity and Diversity | 76O130 | Internal Alloc-Print & Copy (Chg) | 488.72 | 2,736.48 | 4,398.07 |
| 1UG003 | Community Equity and Diversity | 76O140 | Internal Alloc-Mail & Postage (Chg) | 1.95 | 7.26 | 791.70 |
| 1UG003 | Community Equity and Diversity | 76O151 | Int All-NonCapEquip-HW&Periph (Chg) | 0.00 | 0.00 | 0.00 |
| 1UG003 | Community Equity and Diversity | 76O160 | Int All-Maint&Repair-General (Chg) | 0.00 | 489.03 | 645.13 |
| 1UG003 | Community Equity and Diversity | 76O16A | Int All-Property/Room Rent (Chg) | 137.00 | 948.00 | 3,107.75 |
| 1UG003 | Community Equity and Diversity | 76O16B | Int All-Other Rental & Lease (Chg) | 164.00 | 100.00 | 247.00 |
| 1UG003 | Community Equity and Diversity | 76O170 | Int All-Prof Services-General (Chg) | 0.00 | 0.00 | 623.11 |
| 1UG003 | Community Equity and Diversity | 76O172 | Int Alloc - Misc SLA (Chg) | 0.00 | 3,468.00 | 3,468.00 |
| 1UG003 | Community Equity and Diversity | 76O173 | Int Alloc - IT SLA (Chg) | 1,788.00 | 1,788.00 | 1,788.00 |
| 1UG003 | Community Equity and Diversity | 76O175 | Int Alloc-Academic Tech SLA (Chg) | 0.00 | 510.00 | 1,369.31 |
| 1UG003 | Community Equity and Diversity | 76O180 | Int Alloc-Telecom Voice (Chg) | 1,343.46 | 1,496.59 | 3,577.49 |
| 1UG003 | Community Equity and Diversity | 76O182 | Int Alloc-Telecom Data (Chg) | 748.00 | 749.35 | 1,796.55 |
| 1UG003 | Community Equity and Diversity | 76O190 | Int All-Meals-Non Travel Mtg (Chg) | 0.00 | 2,999.45 | 10,122.95 |
| 1UG003 | Community Equity and Diversity | 76O191 | Int All-Meals-Group or Class (Chg) | 0.00 | 6,574.88 | 6,574.88 |
| 1UG003 | Community Equity and Diversity | 76O19B | Int All-Employee Prof Develop (Chg) | 0.00 | 0.00 | 135.00 |
| 1UK000 | IT Educational & General | 615F10 | PAT | 890,345.39 | 766,336.34 | 1,804,861.78 |
| 1UK000 | IT Educational & General | 617BHO | Operating Staff-Overtime | 124.06 | 1,869.84 | 2,471.16 |
| 1UK000 | IT Educational & General | 617BLG | Operating Staff-Longevity | 3,596.50 | 3,925.88 | 9,661.30 |
| 1UK000 | IT Educational & General | 617F10 | Operating Staff | 143,566.86 | 169,918.68 | 417,107.93 |
| 1UK000 | IT Educational & General | 618FBN | Other bonuses with full fringe | 0.00 | 0.00 | 2,536.90 |
| 1UK000 | IT Educational & General | 61CBHO | Part Time - Overtime | 271.56 | 1.31 | 111.88 |
| 1UK000 | IT Educational & General | 61CPHX | Part Time Hourly | 8,032.25 | 8,352.63 | 13,653.63 |
| 1UK000 | IT Educational & General | 61DBHO | Full Time Temp - Overtime | 0.00 | 0.00 | 0.00 |
| 1UK000 | IT Educational & General | 61DTHX | Full Time Temp - Hourly | 0.00 | 0.00 | 0.00 |
| 1UK000 | IT Educational & General | 61JBEX | Casual - Exempt | 0.00 | 0.00 | 0.00 |
| 1UK000 | IT Educational & General | 61KBAW | OTP - Honor & Recog Awrd | 500.00 | 500.00 | 500.00 |
| 1UK000 | IT Educational & General | 61KBBN | OTP-Bonus & Recruit-other than fac | 3,017.70 | 0.00 | 0.00 |
| 1UK000 | IT Educational & General | 61SNHO | Student Labor - Overtime | 0.00 | 2.62 | 2.62 |
| 1UK000 | IT Educational & General | 61SNSH | Student Labor | 16,130.41 | 23,212.40 | 57,893.76 |
| 1UK000 | IT Educational & General | 61SNWS | College Work Study | 3,861.25 | 1,566.51 | 6,367.76 |
| 1UK000 | IT Educational & General | 65YB10 | Base Benefit Distr (fica) | 630.87 | 528.93 | 1,070.53 |
| 1UK000 | IT Educational & General | 65YF10 | Full Fringe Benefit Distr Expe | 418,734.80 | 369,820.63 | 878,680.25 |

| 1D - UNH - Durham | | | | 2020 YTD Activity | 2019 YTD Activity | 2019 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **060 - Institutional Support** | | | | | | |
| 1UK000 | IT Educational & General | 65YP10 | Nonstatus Benefit Distr (Fica) | 674.71 | 701.61 | 1,146.90 |
| 1UK000 | IT Educational & General | 65YT10 | FT Temp Benefit Distr | 0.00 | 0.00 | 0.00 |
| 1UK000 | IT Educational & General | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 1UK000 | IT Educational & General | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 1UK000 | IT Educational & General | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 1UK000 | IT Educational & General | 710D00 | Domestic Travel NH | 299.81 | 964.08 | 7,866.31 |
| 1UK000 | IT Educational & General | 710D50 | Domestic Travel Non-NH | 25,390.63 | 14,194.89 | 23,007.85 |
| 1UK000 | IT Educational & General | 711100 | Supplies-General | 2,441.76 | 1,006.23 | 4,748.35 |
| 1UK000 | IT Educational & General | 711110 | Plants, Animals & Related Supplies | 0.00 | 0.00 | 0.00 |
| 1UK000 | IT Educational & General | 711132 | Suppli-Software incl Site Lic&Maint | 5,458.43 | 1,746.84 | 1,236.73 |
| 1UK000 | IT Educational & General | 711184 | Supplies - Promotion - Cultivation | 0.00 | 0.00 | 0.00 |
| 1UK000 | IT Educational & General | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 1UK000 | IT Educational & General | 714030 | Postage-Express Mail | 0.00 | 0.00 | 0.00 |
| 1UK000 | IT Educational & General | 715000 | Non-Cap Equip-General | 0.00 | 610.50 | 3,174.68 |
| 1UK000 | IT Educational & General | 715005 | Non-Cap Equip-Computer Hardware | 15,866.83 | 0.00 | 2,474.33 |
| 1UK000 | IT Educational & General | 715010 | Non-Cap Equip-Furniture & Fixtures | 6,151.65 | 0.00 | 3,568.32 |
| 1UK000 | IT Educational & General | 715020 | Non-Cap Equip-under $5,000 | 0.00 | 0.00 | 0.00 |
| 1UK000 | IT Educational & General | 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 |
| 1UK000 | IT Educational & General | 716018 | Maint Agreem- Baseline & Supp | 0.00 | 387.71 | 1,687.74 |
| 1UK000 | IT Educational & General | 716027 | Maint & Repairs-Vehicle-Gas-Oil | 39.66 | 54.00 | 131.21 |
| 1UK000 | IT Educational & General | 716036 | Maint & Repairs-Preventative Maint | 0.00 | 0.00 | 0.00 |
| 1UK000 | IT Educational & General | 716060 | Maint & Repairs-Computer Software | 174,183.86 | 142,816.31 | 173,941.34 |
| 1UK000 | IT Educational & General | 716110 | Rentals-Copier | 517.21 | 0.00 | 0.00 |
| 1UK000 | IT Educational & General | 716120 | Rentals-Property or Room | 22,671.98 | 22,011.62 | 44,459.12 |
| 1UK000 | IT Educational & General | 717105 | Finl Services-Credit Crd Disc Fees | 0.00 | 105.48 | 427.62 |
| 1UK000 | IT Educational & General | 717106 | Finl Services-Epayment CC fees | 113.50 | 44.40 | 44.40 |
| 1UK000 | IT Educational & General | 717108 | Finl Services-Epayment trx fees | 0.00 | 2.64 | 2.64 |
| 1UK000 | IT Educational & General | 717200 | Other Professional Services-General | 5,599.00 | 113.15 | 28,393.50 |
| 1UK000 | IT Educational & General | 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 |
| 1UK000 | IT Educational & General | 718016 | Telecom-Usage (Tolls) | 194.90 | 194.90 | 467.76 |
| 1UK000 | IT Educational & General | 718030 | Telecom-Voice RE Wireless | 0.00 | 0.00 | 0.00 |
| 1UK000 | IT Educational & General | 719000 | Business Meals-Meetings-Non Travel | 252.51 | 198.32 | 1,436.81 |
| 1UK000 | IT Educational & General | 719100 | Membership Dues & Fees | 410.00 | 250.00 | 250.00 |
| 1UK000 | IT Educational & General | 719200 | Employee Recruiting-General | 0.00 | 0.00 | 0.00 |
| 1UK000 | IT Educational & General | 719210 | Employee Recruiting-Advertising | 0.00 | 0.00 | 592.35 |
| 1UK000 | IT Educational & General | 71B000 | Items Resale | 0.00 | 5,685.59 | 5,685.59 |
| 1UK000 | IT Educational & General | 71B036 | Items Resale-Computer Accessories | 0.00 | 3,145.99 | 4,158.09 |
| 1UK000 | IT Educational & General | 760105 | RCM-Facilities Assessment | 135,410.00 | 124,895.00 | 299,742.00 |
| 1UK000 | IT Educational & General | 760106 | RCM- Occupancy Assessment | 2,305.00 | 2,585.00 | 6,206.00 |
| 1UK000 | IT Educational & General | 760170 | RCM-Central Admin Allocation | (2,499,010.00) | (2,069,790.00) | (4,967,498.00) |
| 1UK000 | IT Educational & General | 760180 | RCM S&W- Strategic Initiatives | 27,071.80 | 24,950.97 | 100,102.80 |
| 1UK000 | IT Educational & General | 76C615 | Int Alloc-Auto Fleet Ins | 0.00 | 0.00 | 650.24 |
| 1UK000 | IT Educational & General | 76I | Internal Allocations (Recoveries) | 0.00 | 0.00 | 0.00 |
| 1UK000 | IT Educational & General | 76I000 | Internal Allocations - Recoveries | (434,033.42) | (380,975.05) | (561,615.35) |
| 1UK000 | IT Educational & General | 76I184 | Int Alloc-Telecom SLA/Projects(Rec) | (145,000.00) | 0.00 | (145,000.00) |
| 1UK000 | IT Educational & General | 76O110 | Int All-Supplies-General (Chg) | 0.00 | 795.70 | 795.70 |
| 1UK000 | IT Educational & General | 76O112 | Int All-Supplies-Softwar&Licen(Chg) | 0.00 | 0.00 | 0.00 |
| 1UK000 | IT Educational & General | 76O130 | Internal Alloc-Print & Copy (Chg) | 70.00 | 188.54 | 228.54 |
| 1UK000 | IT Educational & General | 76O140 | Internal Alloc-Mail & Postage (Chg) | 3.66 | 127.04 | 140.55 |
| 1UK000 | IT Educational & General | 76O150 | Int All-NonCapEquip (Chg) | 0.00 | 0.00 | 0.00 |
| 1UK000 | IT Educational & General | 76O151 | Int All-NonCapEquip-HW&Periph (Chg) | 0.00 | 13,769.00 | 13,769.00 |
| 1UK000 | IT Educational & General | 76O160 | Int All-Maint&Repair-General (Chg) | 488.44 | 145.60 | 1,769.94 |
| 1UK000 | IT Educational & General | 76O163 | Int All-Maint&Rep-Vehicles (Chg) | 580.23 | 0.00 | 1,580.59 |
| 1UK000 | IT Educational & General | 76O16A | Int All-Property/Room Rent (Chg) | 485.62 | 2,929.00 | 3,059.00 |
| 1UK000 | IT Educational & General | 76O16B | Int All-Other Rental & Lease (Chg) | 0.00 | 0.00 | 2,050.00 |
| 1UK000 | IT Educational & General | 76O170 | Int All-Prof Services-General (Chg) | 350.00 | 0.00 | 1,224.00 |
| 1UK000 | IT Educational & General | 76O173 | Int Alloc - IT SLA (Chg) | 0.00 | 0.00 | 0.00 |
| 1UK000 | IT Educational & General | 76O175 | Int Alloc-Academic Tech SLA (Chg) | 1,224.00 | 300.00 | 300.00 |
| 1UK000 | IT Educational & General | 76O180 | Int Alloc-Telecom Voice (Chg) | 5,262.31 | 4,475.42 | 10,717.41 |
| 1UK000 | IT Educational & General | 76O182 | Int Alloc-Telecom Data (Chg) | 11,984.26 | 14,027.69 | 30,709.63 |
| 1UK000 | IT Educational & General | 76O184 | Int Alloc-Telecom SLA/Projects(Chg) | 0.00 | 0.00 | 0.00 |
| 1UK000 | IT Educational & General | 76O190 | Int All-Meals-Non Travel Mtg (Chg) | 3,935.00 | 2,299.60 | 2,299.60 |
| 1UK000 | IT Educational & General | 76O1B0 | Int Alloc - Items for Resale (Chg) | 0.00 | 0.00 | 0.00 |
| 1UKPPD | IT General Prepaids | 710D00 | Domestic Travel NH | 0.00 | 0.00 | 0.00 |
| 1UKPPD | IT General Prepaids | 710D50 | Domestic Travel Non-NH | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2020 YTD Activity | 2019 YTD Activity | 2019 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **060 - Institutional Support** | | | | | | |
| 1UKPPD | IT General Prepaids | 716060 | Maint & Repairs-Computer Software | 0.00 | 0.00 | 0.00 |
| 1UKPPD | IT General Prepaids | 716063 | Maint & Repairs-Computer Hardware | 0.00 | 0.00 | 0.00 |
| 1UKPPD | IT General Prepaids | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 |
| 1UL000 | Library Educational and General | 760105 | RCM-Facilities Assessment | 2,300,965.00 | 2,245,910.00 | 5,390,182.00 |
| 1UL000 | Library Educational and General | 760106 | RCM- Occupancy Assessment | 65,530.00 | 73,560.00 | 176,554.00 |
| 1UL000 | Library Educational and General | 760170 | RCM-Central Admin Allocation | (7,733,360.00) | (8,141,710.00) | (19,540,099.00) |
| 1UL000 | Library Educational and General | 760180 | RCM S&W- Strategic Initiatives | 37,393.14 | 40,559.19 | 172,117.45 |
| 1UP000 | UNH Police | 760105 | RCM-Facilities Assessment | 72,735.00 | 70,975.00 | 170,340.00 |
| 1UP000 | UNH Police | 760170 | RCM-Central Admin Allocation | (1,791,850.00) | (1,725,060.00) | (4,140,140.00) |
| 1UP000 | UNH Police | 760180 | RCM S&W- Strategic Initiatives | 20,766.81 | 19,130.52 | 85,350.79 |
| 1UQ000 | Business Aff Education&General-RCM | 76I000 | Internal Allocations - Recoveries | 0.00 | 0.00 | 0.00 |
| 1UQ000 | Business Aff Education&General-RCM | 76O804 | Int All-Util-Steam Oil & Gas (Rec) | 0.00 | 0.00 | 0.00 |
| 1UR000 | VPRPS Educational and General | 611BAS | Admin Stipend-Act, Chair, Etc | 7,692.30 | 0.00 | 0.00 |
| 1UR000 | VPRPS Educational and General | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 1UR000 | VPRPS Educational and General | 611BXM | Supplemental-Other-Misc | 0.00 | 8,800.00 | 8,800.00 |
| 1UR000 | VPRPS Educational and General | 611F15 | Fac Tenure Track AAUP (UNH) | 39,254.14 | 23,994.87 | 57,277.73 |
| 1UR000 | VPRPS Educational and General | 611F70 | Faculty NTT Clinical | 0.00 | 0.00 | 0.00 |
| 1UR000 | VPRPS Educational and General | 611Q90 | Post Doc | 0.00 | 0.00 | 0.00 |
| 1UR000 | VPRPS Educational and General | 614F10 | Academic Administrator | 102,606.40 | 169,540.15 | 448,617.21 |
| 1UR000 | VPRPS Educational and General | 615F10 | PAT | 329,677.05 | 335,431.97 | 791,138.74 |
| 1UR000 | VPRPS Educational and General | 617BHO | Operating Staff-Overtime | 0.00 | 0.00 | 0.00 |
| 1UR000 | VPRPS Educational and General | 617BLG | Operating Staff-Longevity | 2,226.02 | 2,226.01 | 5,787.68 |
| 1UR000 | VPRPS Educational and General | 617F10 | Operating Staff | 29,454.00 | 36,880.01 | 92,408.76 |
| 1UR000 | VPRPS Educational and General | 618FBN | Other bonuses with full fringe | 0.00 | 0.00 | 8,935.90 |
| 1UR000 | VPRPS Educational and General | 61CBEX | Part Time Salary (w/ status) | 0.00 | 2,000.00 | 2,000.00 |
| 1UR000 | VPRPS Educational and General | 61CBHX | Part Time Hourly (w/ status) | 1,000.00 | 0.00 | 0.00 |
| 1UR000 | VPRPS Educational and General | 61CPEX | Part Time Salary | 0.00 | 22,461.49 | 2,961.44 |
| 1UR000 | VPRPS Educational and General | 61CPHX | Part Time Hourly | 600.03 | 5,356.00 | 5,356.00 |
| 1UR000 | VPRPS Educational and General | 61DTEX | Full Time Temp - Exempt | 0.00 | 42,337.19 | 52,675.24 |
| 1UR000 | VPRPS Educational and General | 61DTHX | Full Time Temp - Hourly | 11,280.00 | 0.00 | 750.00 |
| 1UR000 | VPRPS Educational and General | 61JBEX | Casual - Exempt | 0.00 | 0.00 | 0.00 |
| 1UR000 | VPRPS Educational and General | 61KBBN | OTP-Bonus & Recruit-other than fac | 0.00 | 300.00 | 13,404.00 |
| 1UR000 | VPRPS Educational and General | 61SNSH | Student Labor | 600.00 | 0.00 | 0.00 |
| 1UR000 | VPRPS Educational and General | 61SNWS | College Work Study | 385.50 | 262.50 | 814.50 |
| 1UR000 | VPRPS Educational and General | 61U000 | Salary Offset Account | 0.00 | 0.00 | 0.00 |
| 1UR000 | VPRPS Educational and General | 65YB10 | Base Benefit Distr (fica) | 917.18 | 1,119.40 | 2,519.34 |
| 1UR000 | VPRPS Educational and General | 65YF10 | Full Fringe Benefit Distr Expe | 203,174.07 | 223,509.43 | 552,359.61 |
| 1UR000 | VPRPS Educational and General | 65YP10 | Nonstatus Benefit Distr (Fica) | 50.40 | 2,336.63 | 698.64 |
| 1UR000 | VPRPS Educational and General | 65YQ10 | Post-Doc Fringe Benefit | 0.00 | 0.00 | 0.00 |
| 1UR000 | VPRPS Educational and General | 65YT10 | FT Temp Benefit Distr | 947.52 | 3,556.31 | 4,487.70 |
| 1UR000 | VPRPS Educational and General | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 1UR000 | VPRPS Educational and General | 710000 | In-State Travel | 0.00 | 0.00 | (58.40) |
| 1UR000 | VPRPS Educational and General | 710100 | Out-of-State Travel | 0.00 | 0.00 | 763.61 |
| 1UR000 | VPRPS Educational and General | 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 |
| 1UR000 | VPRPS Educational and General | 710300 | Conference Registration Fees | 2,357.75 | 0.00 | 1,850.00 |
| 1UR000 | VPRPS Educational and General | 710305 | Registration Fees-Other | 0.00 | 1,740.00 | 1,740.00 |
| 1UR000 | VPRPS Educational and General | 710310 | Workshop Registration Fees | 233.00 | 0.00 | 0.00 |
| 1UR000 | VPRPS Educational and General | 710400 | Student or Non-Emp Travel | 0.00 | 154.51 | 154.51 |
| 1UR000 | VPRPS Educational and General | 710D00 | Domestic Travel NH | 1,844.52 | 600.22 | 1,202.31 |
| 1UR000 | VPRPS Educational and General | 710D01 | Domestic Travel NH - Wkshp/Conf Fee | 0.00 | 25.00 | 640.00 |
| 1UR000 | VPRPS Educational and General | 710D10 | Domestic Travel NH - Airfare | 0.00 | 333.41 | 333.41 |
| 1UR000 | VPRPS Educational and General | 710D15 | Domestic Travel NH - Oth Trans Cost | 23.50 | 52.63 | 314.80 |
| 1UR000 | VPRPS Educational and General | 710D20 | Domestic Travel NH - Hotel/Lodging | 0.00 | 0.00 | 1,042.32 |
| 1UR000 | VPRPS Educational and General | 710D30 | Domestic Travel NH - Meals/Incidtls | 0.00 | 0.00 | 16.47 |
| 1UR000 | VPRPS Educational and General | 710D50 | Domestic Travel Non-NH | 6,718.39 | 2,129.75 | 3,372.91 |
| 1UR000 | VPRPS Educational and General | 710D51 | Domestic Trvl Non-NH -Workshop/Conf | 425.00 | 2,235.00 | 3,855.00 |
| 1UR000 | VPRPS Educational and General | 710D60 | Domestic Travel Non-NH - Airfare | (379.84) | 5,775.79 | 10,146.27 |
| 1UR000 | VPRPS Educational and General | 710D65 | Domestic Trvl Non-NH - Other Transp | 146.16 | 1,702.09 | 5,354.34 |
| 1UR000 | VPRPS Educational and General | 710D70 | Domestic Trvl Non-NH Hotel/Lodging | 0.00 | 6,850.29 | 16,027.26 |
| 1UR000 | VPRPS Educational and General | 710D80 | Domestic Trvl Non-NH Meals/Incidtls | 0.00 | 1,259.26 | 2,941.35 |
| 1UR000 | VPRPS Educational and General | 710F00 | Foreign Travel | 1,852.45 | 0.00 | 0.00 |
| 1UR000 | VPRPS Educational and General | 710F01 | Foreign Travel - Workshop/Conf Fees | 0.00 | 350.00 | 350.00 |
| 1UR000 | VPRPS Educational and General | 710F10 | Foreign Travel - Airfare | 0.00 | 1,212.51 | 1,988.10 |
| 1UR000 | VPRPS Educational and General | 710F15 | Foreign Travel - Other Transp Costs | 0.00 | 236.54 | 337.95 |
| 1UR000 | VPRPS Educational and General | 710F20 | Foreign Travel - Hotel/Lodging | 0.00 | 276.27 | 276.27 |

| 1D - UNH - Durham | | | | 2020 YTD Activity | 2019 YTD Activity | 2019 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **060 - Institutional Support** | | | | | | |
| 1UR000 | VPRPS Educational and General | 710F30 | Foreign Travel - Meals & Incidental | 0.00 | 212.00 | 212.00 |
| 1UR000 | VPRPS Educational and General | 710N00 | Nonemployee/Student Travel | 8,581.69 | 0.00 | 0.00 |
| 1UR000 | VPRPS Educational and General | 710N15 | Nonemp/Stud Travl - Oth Transp Cost | 0.00 | 0.00 | 64.28 |
| 1UR000 | VPRPS Educational and General | 710N20 | Nonemp/Stud Travl - Hotel/Lodging | 0.00 | 0.00 | 1,722.21 |
| 1UR000 | VPRPS Educational and General | 711100 | Supplies-General | 7,454.14 | 5,082.39 | 13,392.15 |
| 1UR000 | VPRPS Educational and General | 711108 | Supplies-Subscription,Newspaper,Mag | 0.00 | 0.00 | 9,500.00 |
| 1UR000 | VPRPS Educational and General | 711132 | Suppli-Software incl Site Lic&Maint | 22,795.60 | 13,111.00 | 26,310.50 |
| 1UR000 | VPRPS Educational and General | 711134 | Supplies-Employee Awards | 0.00 | 285.00 | 285.00 |
| 1UR000 | VPRPS Educational and General | 711152 | Supplies-Awards & Displays | 347.50 | 3,145.00 | 3,145.00 |
| 1UR000 | VPRPS Educational and General | 711154 | Supplies-Computer Peripherals | 452.89 | 197.73 | 629.90 |
| 1UR000 | VPRPS Educational and General | 711166 | Supplies-Copier | 617.34 | 0.00 | 0.00 |
| 1UR000 | VPRPS Educational and General | 711180 | Supplies Special Events | 0.00 | 915.00 | 915.00 |
| 1UR000 | VPRPS Educational and General | 713000 | Printing & Copying-General | 839.90 | 719.86 | 1,900.21 |
| 1UR000 | VPRPS Educational and General | 713010 | Printing & Copying-Publications | 0.00 | 0.00 | 0.00 |
| 1UR000 | VPRPS Educational and General | 713030 | Printing & Copying-Off Campus | 0.00 | 435.00 | 435.00 |
| 1UR000 | VPRPS Educational and General | 714000 | Postage-General | 19.10 | 100.00 | 129.50 |
| 1UR000 | VPRPS Educational and General | 714010 | Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 |
| 1UR000 | VPRPS Educational and General | 715000 | Non-Cap Equip-General | 0.00 | 0.00 | 986.80 |
| 1UR000 | VPRPS Educational and General | 715005 | Non-Cap Equip-Computer Hardware | 3,287.33 | (411.00) | 2,767.17 |
| 1UR000 | VPRPS Educational and General | 715010 | Non-Cap Equip-Furniture & Fixtures | 90.00 | 94.72 | 2,428.03 |
| 1UR000 | VPRPS Educational and General | 715035 | Non-Cap Equip-Computer Software | 275.00 | 0.00 | 0.00 |
| 1UR000 | VPRPS Educational and General | 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 2,496.76 |
| 1UR000 | VPRPS Educational and General | 716018 | Maint Agreem- Baseline & Supp | 0.00 | 0.00 | 0.00 |
| 1UR000 | VPRPS Educational and General | 716060 | Maint & Repairs-Computer Software | 0.00 | 0.00 | 0.00 |
| 1UR000 | VPRPS Educational and General | 716063 | Maint & Repairs-Computer Hardware | 0.00 | 0.00 | 15,912.99 |
| 1UR000 | VPRPS Educational and General | 716100 | Rentals & Leases-General | 92,280.00 | 94,400.24 | 227,998.37 |
| 1UR000 | VPRPS Educational and General | 716120 | Rentals-Property or Room | 200.00 | 7,258.75 | 7,258.75 |
| 1UR000 | VPRPS Educational and General | 716123 | Rental Property/Room (short term) | 0.00 | 0.00 | 1,297.48 |
| 1UR000 | VPRPS Educational and General | 717000 | Consulting-General | 45,284.29 | 45,927.00 | 179,802.00 |
| 1UR000 | VPRPS Educational and General | 717200 | Other Professional Services-General | 59,670.84 | 22,987.61 | 148,373.11 |
| 1UR000 | VPRPS Educational and General | 717214 | Oth Prof Ser-ServProvAgmt gt $9,999 | 0.00 | 1,755.00 | 3,955.00 |
| 1UR000 | VPRPS Educational and General | 718000 | Telecom-General | 0.00 | 2.13 | 250.82 |
| 1UR000 | VPRPS Educational and General | 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 |
| 1UR000 | VPRPS Educational and General | 718004 | Telecom-Non-Recurring (Toll) | 0.00 | 2.13 | 2.13 |
| 1UR000 | VPRPS Educational and General | 719000 | Business Meals-Meetings-Non Travel | 1,516.24 | 422.60 | 3,283.32 |
| 1UR000 | VPRPS Educational and General | 719005 | Business Meals-Group or Class Meals | 398.16 | 0.00 | 900.22 |
| 1UR000 | VPRPS Educational and General | 719010 | Business Meals-Campus Wide Events | 0.00 | 0.00 | 79.15 |
| 1UR000 | VPRPS Educational and General | 719100 | Membership Dues & Fees | 3,392.32 | 32,397.50 | 79,101.25 |
| 1UR000 | VPRPS Educational and General | 719110 | Membership-Individual | 370.00 | 0.00 | 0.00 |
| 1UR000 | VPRPS Educational and General | 719125 | Licenses/Professional Fees | 75.00 | 0.00 | 0.00 |
| 1UR000 | VPRPS Educational and General | 719Z10 | Other Employee Support-Prof Develop | 1,566.00 | 296.00 | 2,102.00 |
| 1UR000 | VPRPS Educational and General | 71C | Other Support | 0.00 | 0.00 | 0.00 |
| 1UR000 | VPRPS Educational and General | 71C100 | Advertising (Non-Employment) | 0.00 | 0.00 | 59.94 |
| 1UR000 | VPRPS Educational and General | 71C400 | Legal Expenses | 81,577.48 | (1,150.00) | 156,465.49 |
| 1UR000 | VPRPS Educational and General | 71CZ | Other Expenses-Deductions | 0.00 | 0.00 | 0.00 |
| 1UR000 | VPRPS Educational and General | 71CZ00 | Other Expenses-Deductions | 0.00 | 0.00 | 0.00 |
| 1UR000 | VPRPS Educational and General | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |
| 1UR000 | VPRPS Educational and General | 760 | F&A, Internal Allocations | 0.00 | 0.00 | 0.00 |
| 1UR000 | VPRPS Educational and General | 760000 | Internal Allocations | 0.00 | 0.00 | 0.00 |
| 1UR000 | VPRPS Educational and General | 760105 | RCM-Facilities Assessment | 308,215.00 | 299,325.00 | 718,381.00 |
| 1UR000 | VPRPS Educational and General | 760170 | RCM-Central Admin Allocation | (4,412,490.00) | (4,435,545.00) | (10,645,313.00) |
| 1UR000 | VPRPS Educational and General | 760180 | RCM S&W- Strategic Initiatives | 62,272.83 | 59,530.78 | 258,368.76 |
| 1UR000 | VPRPS Educational and General | 76I000 | Internal Allocations - Recoveries | 0.00 | 0.00 | (3,500.00) |
| 1UR000 | VPRPS Educational and General | 76O | Internal Allocations (Charges) | 0.00 | 0.00 | 0.00 |
| 1UR000 | VPRPS Educational and General | 76O104 | Int All-Student-Non Employee(Chg) | 0.00 | 0.00 | 0.00 |
| 1UR000 | VPRPS Educational and General | 76O110 | Int All-Supplies-General (Chg) | 5.86 | 6,785.91 | 6,791.77 |
| 1UR000 | VPRPS Educational and General | 76O112 | Int All-Supplies-Softwar&Licen(Chg) | 0.00 | 0.00 | 4,754.00 |
| 1UR000 | VPRPS Educational and General | 76O130 | Internal Alloc-Print & Copy (Chg) | 2,127.40 | 915.62 | 5,707.35 |
| 1UR000 | VPRPS Educational and General | 76O140 | Internal Alloc-Mail & Postage (Chg) | 121.11 | 37.28 | 2,322.38 |
| 1UR000 | VPRPS Educational and General | 76O151 | Int All-NonCapEquip-HW&Periph (Chg) | 0.00 | 12.95 | 12.95 |
| 1UR000 | VPRPS Educational and General | 76O160 | Int All-Maint&Repair-General (Chg) | 1,249.62 | 678.20 | 2,959.72 |
| 1UR000 | VPRPS Educational and General | 76O16A | Int All-Property/Room Rent (Chg) | 175.00 | 745.00 | 1,378.50 |
| 1UR000 | VPRPS Educational and General | 76O170 | Int All-Prof Services-General (Chg) | 0.00 | 0.00 | 748.36 |
| 1UR000 | VPRPS Educational and General | 76O173 | Int Alloc - IT SLA (Chg) | 8,630.40 | 3,512.50 | 3,512.50 |
| 1UR000 | VPRPS Educational and General | 76O175 | Int Alloc-Academic Tech SLA (Chg) | 0.00 | 0.00 | 3,468.00 |

| 1D - UNH - Durham | | | | 2020 YTD Activity | 2019 YTD Activity | 2019 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **060 - Institutional Support** | | | | | | |
| 1UR000 | VPRPS Educational and General | 76O177 | Int Alloc - Health Services (Chg) | 0.00 | 0.00 | 138.00 |
| 1UR000 | VPRPS Educational and General | 76O180 | Int Alloc-Telecom Voice (Chg) | 3,796.09 | 3,511.48 | 9,007.24 |
| 1UR000 | VPRPS Educational and General | 76O182 | Int Alloc-Telecom Data (Chg) | 1,166.00 | 1,098.00 | 2,730.40 |
| 1UR000 | VPRPS Educational and General | 76O190 | Int All-Meals-Non Travel Mtg (Chg) | 18,577.51 | 13,586.40 | 27,755.10 |
| 1UR000 | VPRPS Educational and General | 76O191 | Int All-Meals-Group or Class (Chg) | 0.00 | 0.00 | 47.00 |
| 1UR000 | VPRPS Educational and General | 76O19B | Int All-Employee Prof Develop (Chg) | 0.00 | 0.00 | 135.00 |
| 1UR000 | VPRPS Educational and General | 76O1C0 | Int All-Adversiting-Non-Employ(Chg) | 0.00 | 0.00 | 405.00 |
| 1UR000 | VPRPS Educational and General | 780100 | Electricity | 4,000.00 | 4,000.00 | 9,500.00 |
| 1UR001 | VPRPS E&G - Centers | 611F15 | Fac Tenure Track AAUP (UNH) | 14,102.62 | 0.00 | 0.00 |
| 1UR001 | VPRPS E&G - Centers | 65YF10 | Full Fringe Benefit Distr Expe | 5,710.88 | 0.00 | 0.00 |
| 1UR001 | VPRPS E&G - Centers | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 1UR001 | VPRPS E&G - Centers | 710D50 | Domestic Travel Non-NH | 0.00 | 0.00 | 0.00 |
| 1UR001 | VPRPS E&G - Centers | 710D80 | Domestic Trvl Non-NH Meals/Incidtls | 0.00 | 46.00 | 0.00 |
| 1UR001 | VPRPS E&G - Centers | 716100 | Rentals & Leases-General | 11,688.31 | 0.00 | 0.00 |
| 1UR001 | VPRPS E&G - Centers | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 1UR001 | VPRPS E&G - Centers | 717214 | Oth Prof Ser-ServProvAgmt gt $9,999 | 0.00 | 0.00 | 0.00 |
| 1UR020 | Consulting Center PAU | 614F10 | Academic Administrator | 0.00 | 0.00 | 0.00 |
| 1UR020 | Consulting Center PAU | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 1UR020 | Consulting Center PAU | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 1UT000 | Facilities Educational and General | 760120 | Facilities Offset | (7,069,755.00) | (7,337,440.00) | (17,609,851.00) |
| 1UT000 | Facilities Educational and General | 760122 | Facilities Offset-Business Affairs | (1,204,769.89) | (1,375,825.11) | (3,044,685.86) |
| 1UT000 | Facilities Educational and General | 760180 | RCM S&W- Strategic Initiatives | 72,725.07 | 64,198.25 | 301,738.97 |
| 1UT000 | Facilities Educational and General | 76I000 | Internal Allocations - Recoveries | 0.00 | 18,897.75 | 0.00 |
| 1UT001 | Energy and Campus Development | 760120 | Facilities Offset | (9,127,665.00) | (9,346,825.00) | (22,432,379.00) |
| 1UT001 | Energy and Campus Development | 760122 | Facilities Offset-Business Affairs | (1,518,142.00) | (1,485,971.07) | (4,957,651.07) |
| 1UU000 | Institutional Educational & General | 611F70 | Faculty NTT Clinical | 21,425.48 | 23,115.86 | 55,167.77 |
| 1UU000 | Institutional Educational & General | 615F10 | PAT | 4,988.07 | 17,792.06 | 42,637.44 |
| 1UU000 | Institutional Educational & General | 618FBN | Other bonuses with full fringe | 0.00 | 0.00 | 0.00 |
| 1UU000 | Institutional Educational & General | 61CBHX | Part Time Hourly (w/ status) | 0.00 | 0.00 | 0.00 |
| 1UU000 | Institutional Educational & General | 61SNWS | College Work Study | 562.08 | 536.57 | 747.60 |
| 1UU000 | Institutional Educational & General | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 1UU000 | Institutional Educational & General | 65YF10 | Full Fringe Benefit Distr Expe | 10,697.47 | 16,158.67 | 38,633.13 |
| 1UU000 | Institutional Educational & General | 710D50 | Domestic Travel Non-NH | 0.00 | 0.00 | 154.04 |
| 1UU000 | Institutional Educational & General | 710N15 | Nonemp/Stud Travl - Oth Transp Cost | 0.00 | 0.00 | 0.00 |
| 1UU000 | Institutional Educational & General | 7111 | Supplies | 0.00 | 0.00 | 0.00 |
| 1UU000 | Institutional Educational & General | 711100 | Supplies-General | 0.00 | 85.00 | 13,144.90 |
| 1UU000 | Institutional Educational & General | 711108 | Supplies-Subscription,Newspaper,Mag | 55,040.03 | 4,250.00 | 4,250.00 |
| 1UU000 | Institutional Educational & General | 711132 | Suppli-Software incl Site Lic&Maint | 28,545.30 | 44,631.82 | 44,709.82 |
| 1UU000 | Institutional Educational & General | 713000 | Printing & Copying-General | 28,875.38 | 0.00 | 33,306.79 |
| 1UU000 | Institutional Educational & General | 713030 | Printing & Copying-Off Campus | 0.00 | 78,175.00 | 140,372.00 |
| 1UU000 | Institutional Educational & General | 714000 | Postage-General | 0.00 | 0.00 | 7,786.00 |
| 1UU000 | Institutional Educational & General | 716060 | Maint & Repairs-Computer Software | 0.00 | 0.00 | 0.00 |
| 1UU000 | Institutional Educational & General | 716120 | Rentals-Property or Room | 0.00 | 0.00 | 294.98 |
| 1UU000 | Institutional Educational & General | 717000 | Consulting-General | 0.00 | 21,052.80 | 21,052.80 |
| 1UU000 | Institutional Educational & General | 7172 | Other Professional Services | 0.00 | 0.00 | 0.00 |
| 1UU000 | Institutional Educational & General | 717200 | Other Professional Services-General | 159,258.74 | 72,390.58 | 365,924.16 |
| 1UU000 | Institutional Educational & General | 717250 | Oth Prof Ser-Temp Help | 0.00 | 0.00 | 5,230.00 |
| 1UU000 | Institutional Educational & General | 717254 | Oth Prof Ser-Information Tech | 11,848.71 | 1,625.00 | 32,348.25 |
| 1UU000 | Institutional Educational & General | 717255 | Oth Prof Ser- Ecommerce | 0.00 | 1,218.08 | 0.00 |
| 1UU000 | Institutional Educational & General | 717257 | Oth Prof Ser-Hosting Fees | 1,218.08 | 0.00 | 3,654.24 |
| 1UU000 | Institutional Educational & General | 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 |
| 1UU000 | Institutional Educational & General | 719125 | Licenses/Professional Fees | 0.00 | 0.00 | 45,989.13 |
| 1UU000 | Institutional Educational & General | 71C100 | Advertising (Non-Employment) | 960,929.13 | 376,240.59 | 1,797,313.72 |
| 1UU000 | Institutional Educational & General | 71C400 | Legal Expenses | 254,284.79 | 221,845.31 | 769,892.21 |
| 1UU000 | Institutional Educational & General | 71C500 | Taxes | 187.47 | 15,495.30 | 5,519.55 |
| 1UU000 | Institutional Educational & General | 71CZ00 | Other Expenses-Deductions | 0.00 | 1,500.00 | 2,050.50 |
| 1UU000 | Institutional Educational & General | 7404S4 | Permits and Fees | 0.00 | 50.00 | 0.00 |
| 1UU000 | Institutional Educational & General | 7600 | Internal Allocations | 0.00 | 0.00 | 0.00 |
| 1UU000 | Institutional Educational & General | 760077 | eVents Support Allocations | 0.00 | 3,200.00 | 7,675.75 |
| 1UU000 | Institutional Educational & General | 760105 | RCM-Facilities Assessment | 195,725.00 | 191,570.00 | 459,769.00 |
| 1UU000 | Institutional Educational & General | 760170 | RCM-Central Admin Allocation | (8,578,105.00) | (8,433,500.00) | (20,240,395.00) |
| 1UU000 | Institutional Educational & General | 761000 | Internal Allocations-IT Shared Svcs | 3,116,370.00 | 3,316,500.00 | 7,959,605.00 |
| 1UU000 | Institutional Educational & General | 765005 | Central Serv-MIS Admin Allocations | 1,897,820.00 | 1,833,705.00 | 4,400,894.00 |
| 1UU000 | Institutional Educational & General | 765045 | Central Serv-CO Space Allocations | 0.00 | 0.00 | 0.00 |
| 1UU000 | Institutional Educational & General | 765050 | Central Serv-MIS Space Allocations | (18,310.00) | (19,040.00) | (45,691.00) |

| 1D - UNH - Durham | | | | 2020 YTD Activity | 2019 YTD Activity | 2019 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **060 - Institutional Support** | | | | | | |
| 1UU000 | Institutional Educational & General | 765051 | Central Serv-MIS Space Alloc Studen | 0.00 | 0.00 | 0.00 |
| 1UU000 | Institutional Educational & General | 765060 | Central Serv-Procuremnt Space Alloc | 0.00 | 0.00 | 0.00 |
| 1UU000 | Institutional Educational & General | 765500 | Central Serv-System Off Allocation | 3,893,345.00 | 3,749,345.00 | 8,998,430.00 |
| 1UU000 | Institutional Educational & General | 76C605 | Int Alloc-Property Insurance | 0.00 | 0.00 | 232,237.73 |
| 1UU000 | Institutional Educational & General | 76C606 | Int Alloc-Property (Small) | 0.00 | 0.00 | 280.82 |
| 1UU000 | Institutional Educational & General | 76C610 | Int Alloc-Liability Ins | 0.00 | 0.00 | 724,117.10 |
| 1UU000 | Institutional Educational & General | 76C612 | Int Alloc-Liability Claims | 0.00 | 0.00 | 21,553.18 |
| 1UU000 | Institutional Educational & General | 76C620 | Int Alloc-Tent Rental Ins | 0.00 | 0.00 | 0.00 |
| 1UU000 | Institutional Educational & General | 76C625 | Int Alloc-Risk Mgt Services | 0.00 | 0.00 | 76,876.00 |
| 1UU000 | Institutional Educational & General | 76C630 | Int Alloc-Haz Emissions Ins | 0.00 | 0.00 | 7,851.00 |
| 1UU000 | Institutional Educational & General | 76C640 | Int Alloc-Library Ins | 0.00 | 0.00 | 55,066.49 |
| 1UU000 | Institutional Educational & General | 76C645 | Int Alloc-Crime Ins | 0.00 | 0.00 | 18,480.28 |
| 1UU000 | Institutional Educational & General | 76O130 | Internal Alloc-Print & Copy (Chg) | 2,550.88 | 0.00 | 0.00 |
| 1UU000 | Institutional Educational & General | 76O160 | Int All-Maint&Repair-General (Chg) | 0.00 | 0.00 | 304.00 |
| 1UU000 | Institutional Educational & General | 76O180 | Int Alloc-Telecom Voice (Chg) | 8,496.45 | 8,496.45 | 20,391.48 |
| 1UU000 | Institutional Educational & General | 76O182 | Int Alloc-Telecom Data (Chg) | 1,780.45 | 1,867.94 | 4,360.57 |
| 1UU001 | Institutional Bud-Proj Adjs | 711 | Supplies | 0.00 | 0.00 | 0.00 |
| 1UU001 | Institutional Bud-Proj Adjs | 7111 | Supplies | 0.00 | 0.00 | 0.00 |
| 1UU001 | Institutional Bud-Proj Adjs | 760105 | RCM-Facilities Assessment | 0.00 | 0.00 | 0.00 |
| 1UU001 | Institutional Bud-Proj Adjs | 760141 | RCM-Electricity Usage | (382,331.33) | (367,905.82) | 0.00 |
| 1UU001 | Institutional Bud-Proj Adjs | 760142 | RCM-Gas Usage | (71,201.82) | (66,670.82) | 0.00 |
| 1UU001 | Institutional Bud-Proj Adjs | 760143 | RCM-Water Usage | (77,278.89) | (79,884.79) | 0.00 |
| 1UU001 | Institutional Bud-Proj Adjs | 760172 | RCM-Grad Net Tuition Reallocation | 0.00 | 0.00 | 0.00 |
| 1UU002 | Inst Destiny One Online Payments | 711132 | Suppli-Software incl Site Lic&Maint | 24,834.00 | 14,875.00 | 14,875.00 |
| 1UU002 | Inst Destiny One Online Payments | 717106 | Finl Services-Epayment CC fees | (13.57) | 0.00 | (32.42) |
| 1UU002 | Inst Destiny One Online Payments | 717108 | Finl Services-Epayment trx fees | 9.36 | 0.00 | 74.62 |
| 1UU002 | Inst Destiny One Online Payments | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 1UU002 | Inst Destiny One Online Payments | 717257 | Oth Prof Ser-Hosting Fees | 11,250.00 | 9,222.21 | 106,384.31 |
| 1UU002 | Inst Destiny One Online Payments | 760170 | RCM-Central Admin Allocation | (140,410.00) | (137,145.00) | (329,151.00) |
| 1UURCM | Institutional RCM Fund | 760170 | RCM-Central Admin Allocation | 41,432,500.00 | 40,397,800.00 | 97,436,284.09 |
| 1UURCM | Institutional RCM Fund | 760171 | RCM-Undergrad Net Tuition Realloc | (31,511,124.63) | (32,216,860.24) | (64,873,418.43) |
| 1UURCM | Institutional RCM Fund | 760172 | RCM-Grad Net Tuition Reallocation | (2,562,084.98) | (2,245,985.00) | (4,206,771.24) |
| 1UURCM | Institutional RCM Fund | 760173 | RCM-Cont. Ed. Net Tuition Realloc | (1,377,558.59) | (1,447,253.66) | (2,060,220.65) |
| 1UURCM | Institutional RCM Fund | 760174 | RCM-Sales of Aux. Services Realloc | 0.00 | 0.00 | 0.00 |
| 1UURCM | Institutional RCM Fund | 760175 | RCM-Student Fee Rev Reallocation | 0.00 | (657,102.29) | (1,268,502.58) |
| 1UURCM | Institutional RCM Fund | 760176 | RCM-Other Oper Revenue Reallocation | (355,470.66) | (408,867.60) | (1,846,938.65) |
| 1UURCM | Institutional RCM Fund | 760180 | RCM S&W- Strategic Initiatives | (1,652,663.36) | (1,647,028.62) | (8,613,071.59) |
| 1UW000 | Enrollment Mngmt Ed & General | 615F10 | PAT | 0.00 | 87,656.70 | 213,737.79 |
| 1UW000 | Enrollment Mngmt Ed & General | 61CPHX | Part Time Hourly | 0.00 | 12,891.54 | 41,139.35 |
| 1UW000 | Enrollment Mngmt Ed & General | 61KBBN | OTP-Bonus & Recruit-other than fac | 0.00 | 0.00 | 1,500.00 |
| 1UW000 | Enrollment Mngmt Ed & General | 61PREP | Prep Balance Differential (Salary) | 0.00 | 0.00 | 0.00 |
| 1UW000 | Enrollment Mngmt Ed & General | 61SNSH | Student Labor | 0.00 | 4,905.50 | 12,728.50 |
| 1UW000 | Enrollment Mngmt Ed & General | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 1UW000 | Enrollment Mngmt Ed & General | 61U000 | Salary Offset Account | 0.00 | 0.00 | 0.00 |
| 1UW000 | Enrollment Mngmt Ed & General | 65PREP | Prep Balance Differential (Fringe) | 0.00 | 0.00 | 0.00 |
| 1UW000 | Enrollment Mngmt Ed & General | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 126.00 |
| 1UW000 | Enrollment Mngmt Ed & General | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 34,624.44 | 84,426.54 |
| 1UW000 | Enrollment Mngmt Ed & General | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 1,082.88 | 3,455.69 |
| 1UW000 | Enrollment Mngmt Ed & General | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 1UW000 | Enrollment Mngmt Ed & General | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 1UW000 | Enrollment Mngmt Ed & General | 710130 | Out-of-State Travel-Searches | 0.00 | 0.00 | 0.00 |
| 1UW000 | Enrollment Mngmt Ed & General | 710300 | Conference Registration Fees | 0.00 | 105.00 | 1,305.00 |
| 1UW000 | Enrollment Mngmt Ed & General | 710D60 | Domestic Travel Non-NH - Airfare | 0.00 | 235.60 | 235.60 |
| 1UW000 | Enrollment Mngmt Ed & General | 710D65 | Domestic Trvl Non-NH - Other Transp | 0.00 | 53.04 | 192.24 |
| 1UW000 | Enrollment Mngmt Ed & General | 710D70 | Domestic Trvl Non-NH Hotel/Lodging | 0.00 | 617.13 | 617.13 |
| 1UW000 | Enrollment Mngmt Ed & General | 711 | Supplies | 0.00 | 0.00 | 0.00 |
| 1UW000 | Enrollment Mngmt Ed & General | 711100 | Supplies-General | 0.00 | 0.00 | 204.74 |
| 1UW000 | Enrollment Mngmt Ed & General | 711108 | Supplies-Subscription,Newspaper,Mag | 0.00 | 0.00 | 40.94 |
| 1UW000 | Enrollment Mngmt Ed & General | 711132 | Suppli-Software incl Site Lic&Maint | 0.00 | 0.00 | 3,500.00 |
| 1UW000 | Enrollment Mngmt Ed & General | 711154 | Supplies-Computer Peripherals | 0.00 | 0.00 | 0.00 |
| 1UW000 | Enrollment Mngmt Ed & General | 711172 | Program Supplies | 0.00 | 0.00 | 2,810.00 |
| 1UW000 | Enrollment Mngmt Ed & General | 716 | Maintenance and Rentals | 0.00 | 0.00 | 0.00 |
| 1UW000 | Enrollment Mngmt Ed & General | 717 | Professional Services | 0.00 | 0.00 | 0.00 |
| 1UW000 | Enrollment Mngmt Ed & General | 717200 | Other Professional Services-General | 0.00 | 3,350.00 | 26,550.00 |
| 1UW000 | Enrollment Mngmt Ed & General | 717254 | Oth Prof Ser-Information Tech | 0.00 | 295.00 | 295.00 |

| 1D - UNH - Durham | | | | 2020 YTD Activity | 2019 YTD Activity | 2019 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **060 - Institutional Support** | | | | | | |
| 1UW000 | Enrollment Mngmt Ed & General | 719 | Staff Support | 0.00 | 0.00 | 0.00 |
| 1UW000 | Enrollment Mngmt Ed & General | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 145.67 |
| 1UW000 | Enrollment Mngmt Ed & General | 719100 | Membership Dues & Fees | 0.00 | 150.00 | 230.00 |
| 1UW000 | Enrollment Mngmt Ed & General | 719210 | Employee Recruiting-Advertising | 0.00 | 0.00 | 0.00 |
| 1UW000 | Enrollment Mngmt Ed & General | 71C | Other Support | 0.00 | 0.00 | 0.00 |
| 1UW000 | Enrollment Mngmt Ed & General | 722200 | Participant Support | 0.00 | 0.00 | 0.00 |
| 1UW000 | Enrollment Mngmt Ed & General | 760105 | RCM-Facilities Assessment | 195,315.00 | 197,795.00 | 474,709.00 |
| 1UW000 | Enrollment Mngmt Ed & General | 760170 | RCM-Central Admin Allocation | (2,672,550.00) | (2,886,310.00) | (6,927,141.00) |
| 1UW000 | Enrollment Mngmt Ed & General | 760180 | RCM S&W- Strategic Initiatives | 38,248.61 | 43,739.98 | 183,429.17 |
| 1UW000 | Enrollment Mngmt Ed & General | 76O | Internal Allocations (Charges) | 0.00 | 0.00 | 0.00 |
| 1UW000 | Enrollment Mngmt Ed & General | 76O112 | Int All-Supplies-Softwar&Licen(Chg) | 0.00 | 0.00 | 0.00 |
| 1UW000 | Enrollment Mngmt Ed & General | 76O130 | Internal Alloc-Print & Copy (Chg) | 0.00 | 0.00 | 0.00 |
| 1UW000 | Enrollment Mngmt Ed & General | 76O140 | Internal Alloc-Mail & Postage (Chg) | 0.00 | 0.00 | 12.20 |
| 1UW000 | Enrollment Mngmt Ed & General | 76O151 | Int All-NonCapEquip-HW&Periph (Chg) | 0.00 | 0.00 | 0.00 |
| 1UW000 | Enrollment Mngmt Ed & General | 76O160 | Int All-Maint&Repair-General (Chg) | 0.00 | 1,075.27 | 1,075.27 |
| 1UW000 | Enrollment Mngmt Ed & General | 76O170 | Int All-Prof Services-General (Chg) | 0.00 | 0.00 | 1,724.00 |
| 1UW000 | Enrollment Mngmt Ed & General | 76O173 | Int Alloc - IT SLA (Chg) | 0.00 | 1,162.20 | 1,162.20 |
| 1UW000 | Enrollment Mngmt Ed & General | 76O175 | Int Alloc-Academic Tech SLA (Chg) | 0.00 | 0.00 | 1,224.00 |
| 1UW000 | Enrollment Mngmt Ed & General | 76O180 | Int Alloc-Telecom Voice (Chg) | (13.60) | 696.71 | 1,682.45 |
| 1UW000 | Enrollment Mngmt Ed & General | 76O182 | Int Alloc-Telecom Data (Chg) | 13.60 | 476.00 | 1,112.57 |
| 1UX026 | CE State PAU | 760105 | RCM-Facilities Assessment | 188,010.00 | 188,985.00 | 453,559.00 |
| 1UX026 | CE State PAU | 760176 | RCM-Other Oper Revenue Reallocation | 10,213.19 | 22,291.34 | 74,287.93 |
| 1UX026 | CE State PAU | 760180 | RCM S&W- Strategic Initiatives | 25,187.09 | 26,064.51 | 109,826.79 |
| 1UX028 | CE County PAU | 760180 | RCM S&W- Strategic Initiatives | 11,858.91 | 13,270.47 | 53,982.02 |
| 1UZ000 | EOS Educational and General | 614F10 | Academic Administrator | 0.00 | 0.00 | 0.00 |
| 1UZ000 | EOS Educational and General | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 1UZ000 | EOS Educational and General | 617F10 | Operating Staff | 0.00 | 0.00 | 0.00 |
| 1UZ000 | EOS Educational and General | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 1UZ000 | EOS Educational and General | 760105 | RCM-Facilities Assessment | 762,095.00 | 743,690.00 | 1,732,190.64 |
| 1UZ000 | EOS Educational and General | 760176 | RCM-Other Oper Revenue Reallocation | 0.00 | 0.00 | 0.00 |
| 1UZ000 | EOS Educational and General | 760180 | RCM S&W- Strategic Initiatives | 14,878.99 | 12,927.10 | 61,373.69 |
| 1UZ024 | Marine Sciences & Ocean Engineering | 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 |
| 1UZ024 | Marine Sciences & Ocean Engineering | 760105 | RCM-Facilities Assessment | 71,830.00 | 66,810.00 | 160,347.00 |
| 1UZ024 | Marine Sciences & Ocean Engineering | 760173 | RCM-Cont. Ed. Net Tuition Realloc | 0.00 | 0.00 | 0.00 |
| 1UZ024 | Marine Sciences & Ocean Engineering | 760176 | RCM-Other Oper Revenue Reallocation | 0.00 | 0.00 | 0.00 |
| 1UZ024 | Marine Sciences & Ocean Engineering | 760180 | RCM S&W- Strategic Initiatives | 6,284.03 | 7,176.87 | 28,940.27 |
| 1UZ024 | Marine Sciences & Ocean Engineering | 76O800 | Int All-Util-General & Other (Rec) | 0.00 | 0.00 | 0.00 |
| 1UZ025 | Shoals Marine Laboratory | 760180 | RCM S&W- Strategic Initiatives | 0.00 | 0.00 | 0.00 |
| 1UZ030 | Center for Coastal & Ocean Mapping | 760105 | RCM-Facilities Assessment | 245,455.00 | 232,680.00 | 558,431.00 |
| 1UZ030 | Center for Coastal & Ocean Mapping | 760176 | RCM-Other Oper Revenue Reallocation | 0.00 | 0.00 | 0.00 |
| 1UZ030 | Center for Coastal & Ocean Mapping | 760180 | RCM S&W- Strategic Initiatives | 1,183.95 | 1,533.25 | 6,224.98 |
| 1WU106 | Other Postemployment Bnft (OPEB) | 65Y087 | Unfunded Fringe Benefits (GASB 45) | 0.00 | 0.00 | 0.00 |
| 1WU106 | Other Postemployment Bnft (OPEB) | 65YS75 | Unfunded Fringe Benefits (GASB 75) | (1,327,678.00) | (3,483,230.11) | (455,955.11) |
| ***Total Institutional Support | | | | 9,276,656.82 | 4,278,605.78 | 31,945,953.98 |
| **070 - Operations and Maintenance** | | | | | | |
| 14ZAD1 | UNH P1 Adjustments | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 14ZAD3 | UNH P1 Adjustments | 61SNWS | College Work Study | 0.00 | 0.00 | 30,005.00 |
| 1DG008 | Presidents Discretionary | 711100 | Supplies-General | 290.39 | 1,227.09 | 1,438.66 |
| 1DG008 | Presidents Discretionary | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 1DG008 | Presidents Discretionary | 76O180 | Int Alloc-Telecom Voice (Chg) | 0.00 | 0.00 | 0.00 |
| 1DP001 | UNH Police Drug Forfeiture | 711172 | Program Supplies | 482.32 | 1,000.00 | 2,000.00 |
| 1DP001 | UNH Police Drug Forfeiture | 717206 | Oth Prof Ser-MuniAgreemt-Police | 0.00 | 0.00 | 0.00 |
| 1DP001 | UNH Police Drug Forfeiture | 719100 | Membership Dues & Fees | 0.00 | 150.00 | 150.00 |
| 1DP002 | Federal Drug Forfeiture-DOJ | 710D50 | Domestic Travel Non-NH | 0.00 | 285.33 | 285.33 |
| 1DP002 | Federal Drug Forfeiture-DOJ | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 |
| 1DP003 | UNH Police Dispatch Equipment Repl | 711100 | Supplies-General | 41.98 | 39.96 | 303.94 |
| 1DP003 | UNH Police Dispatch Equipment Repl | 711132 | Suppli-Software incl Site Lic&Maint | 20,781.78 | 22,454.50 | 22,454.50 |
| 1DP003 | UNH Police Dispatch Equipment Repl | 715005 | Non-Cap Equip-Computer Hardware | 0.00 | 7,586.00 | 13,941.00 |
| 1DP003 | UNH Police Dispatch Equipment Repl | 717257 | Oth Prof Ser-Hosting Fees | 0.00 | 0.00 | 7,500.00 |
| 1DP003 | UNH Police Dispatch Equipment Repl | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 75.00 |
| 1DP003 | UNH Police Dispatch Equipment Repl | 76O150 | Int All-NonCapEquip (Chg) | 0.00 | 4,999.00 | 10,110.05 |
| 1DP003 | UNH Police Dispatch Equipment Repl | 76O172 | Int Alloc - Misc SLA (Chg) | 0.00 | 0.00 | 0.00 |
| 1DPEQP | Police Equip & Supply Replacement | 711172 | Program Supplies | 0.00 | 0.00 | 49,744.26 |
| 1DREHM | EH&S Emergency Mitigation Fund | 711100 | Supplies-General | 2,175.80 | 396.09 | 3,813.75 |

| 1D - UNH - Durham | | | | 2020 YTD Activity | 2019 YTD Activity | 2019 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **070 - Operations and Maintenance** | | | | | | |
| 1DREHM | EH&S Emergency Mitigation Fund | 711142 | Chems Inc Bio Chems, Gaseous Matl | 910.00 | 0.00 | 0.00 |
| 1DREHM | EH&S Emergency Mitigation Fund | 715000 | Non-Cap Equip-General | 0.00 | 0.00 | 0.00 |
| 1DREHM | EH&S Emergency Mitigation Fund | 716000 | Maintenance & Repairs-General | 211.70 | 0.00 | 691.48 |
| 1DREHM | EH&S Emergency Mitigation Fund | 717000 | Consulting-General | 0.00 | 10,640.62 | 10,640.62 |
| 1DREHM | EH&S Emergency Mitigation Fund | 717200 | Other Professional Services-General | 32,381.63 | 5,699.96 | 31,186.42 |
| 1DREHM | EH&S Emergency Mitigation Fund | 719105 | Membership-Institutional | 0.00 | 0.00 | 115.00 |
| 1DREHM | EH&S Emergency Mitigation Fund | 76O114 | Int Alloc- Stockroom (Chg) | 0.00 | 0.00 | 0.00 |
| 1DREHM | EH&S Emergency Mitigation Fund | 76O160 | Int All-Maint&Repair-General (Chg) | 1,351.26 | 0.00 | 0.00 |
| 1DREHM | EH&S Emergency Mitigation Fund | 76O166 | Int All-Maint&Rep-Facil Increm(Chg) | 0.00 | 0.00 | 3,241.67 |
| 1DREHM | EH&S Emergency Mitigation Fund | 76O16A | Int All-Property/Room Rent (Chg) | 328.00 | 0.00 | 0.00 |
| 1DREHM | EH&S Emergency Mitigation Fund | 76O170 | Int All-Prof Services-General (Chg) | 0.00 | 0.00 | 0.00 |
| 1DSSF1 | Production Control Room Expansion | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1DSSF1 | Production Control Room Expansion | 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 |
| 1DSSF1 | Production Control Room Expansion | 740045 | Cap Equipment-Audio/Visual | 0.00 | 0.00 | 0.00 |
| 1DSSF1 | Production Control Room Expansion | 76O160 | Int All-Maint&Repair-General (Chg) | 0.00 | 0.00 | 0.00 |
| 1DSSF1 | Production Control Room Expansion | 76O180 | Int Alloc-Telecom Voice (Chg) | 0.00 | 0.00 | 0.00 |
| 1DSSF1 | Production Control Room Expansion | 76O182 | Int Alloc-Telecom Data (Chg) | 0.00 | 0.00 | 0.00 |
| 1DTCIP | Durham Capital Improvement Projects | 780Z40 | Other Utilities-twn Sewer imprv cst | 331,853.94 | 403,677.50 | 652,656.69 |
| 1DTECD | ECD Designated | 711 | Supplies | 0.00 | 0.00 | 0.00 |
| 1DTECD | ECD Designated | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1DTECD | ECD Designated | 716100 | Rentals & Leases-General | 0.00 | 200.00 | 200.00 |
| 1DTECD | ECD Designated | 716120 | Rentals-Property or Room | 0.00 | 0.00 | 0.00 |
| 1DTECD | ECD Designated | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 1DTECD | ECD Designated | 76O191 | Int All-Meals-Group or Class (Chg) | 0.00 | 4,411.50 | 4,411.50 |
| 1DTFCM | Energy Forward Capacity Mkt | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 |
| 1DU012 | Downtown Durham Dev Consulting | 7172 | Other Professional Services | 0.00 | 0.00 | 0.00 |
| 1DU012 | Downtown Durham Dev Consulting | 717200 | Other Professional Services-General | 0.00 | 0.00 | 75,107.60 |
| 1DUSTF | UNH Separation Fund | 65YSIP | Unfunded Fringe Benefits (ER/SIP) | 0.00 | 0.00 | 44,207.00 |
| 1G0ADJ | UNH Restricted Gift Adjustments | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |
| 1G0ADJ | UNH Restricted Gift Adjustments | 740099 | Capitalized Equipment Adjustment | 0.00 | 0.00 | 0.00 |
| 1GA098 | Charles Harvey Hood Maintenance | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1GA098 | Charles Harvey Hood Maintenance | 715010 | Non-Cap Equip-Furniture & Fixtures | 1,004.47 | 964.93 | 11,940.93 |
| 1GB004 | Burnham Homestead Maint | 711100 | Supplies-General | 0.00 | 0.00 | 448.20 |
| 1GB004 | Burnham Homestead Maint | 715010 | Non-Cap Equip-Furniture & Fixtures | 0.00 | 0.00 | 0.00 |
| 1GB004 | Burnham Homestead Maint | 716000 | Maintenance & Repairs-General | 0.00 | 516.26 | 681.08 |
| 1GB004 | Burnham Homestead Maint | 716004 | Maint & Repairs - Gen Grounds | 0.00 | 1,338.23 | 2,616.23 |
| 1GB004 | Burnham Homestead Maint | 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 |
| 1GB004 | Burnham Homestead Maint | 716120 | Rentals-Property or Room | 0.00 | 0.00 | 0.00 |
| 1GB004 | Burnham Homestead Maint | 717200 | Other Professional Services-General | 8,667.49 | 0.00 | 0.00 |
| 1GB004 | Burnham Homestead Maint | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 1GB004 | Burnham Homestead Maint | 718008 | Telecom-Internet Services | 472.71 | 361.39 | 890.41 |
| 1GB004 | Burnham Homestead Maint | 76C605 | Int Alloc-Property Insurance | 0.00 | 0.00 | 8.17 |
| 1GB004 | Burnham Homestead Maint | 76O160 | Int All-Maint&Repair-General (Chg) | 0.00 | 0.00 | 0.00 |
| 1GB004 | Burnham Homestead Maint | 76O165 | Int All-Maint&Rep-Facil Contrc(Chg) | 0.00 | 0.00 | 621.40 |
| 1GB004 | Burnham Homestead Maint | 76O171 | Int All-ProfServices-Research (Chg) | 769.26 | 0.00 | 573.60 |
| 1GB004 | Burnham Homestead Maint | 780030 | Heating Fuels-Propane | 0.00 | 89.48 | 89.48 |
| 1GB004 | Burnham Homestead Maint | 780115 | Electricity-NHEC | 255.84 | 346.01 | 594.81 |
| 1GB172 | Sawmill Renovation Fund | 717200 | Other Professional Services-General | 0.00 | 0.00 | 675.00 |
| 1GB178 | UNH Organic Dairy Development Fund | 711100 | Supplies-General | 0.00 | 0.00 | 7,222.12 |
| 1GB178 | UNH Organic Dairy Development Fund | 716090 | Parlor Chemicals & Supplies | 0.00 | 0.00 | 2,567.28 |
| 1GG028 | Alumni Center Annual Gifts Mai | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1GG028 | Alumni Center Annual Gifts Mai | 715010 | Non-Cap Equip-Furniture & Fixtures | 0.00 | 377.97 | 377.97 |
| 1GP001 | UNH Police Gift Fund | 61SNSH | Student Labor | 1,250.00 | 0.00 | 1,250.00 |
| 1GP001 | UNH Police Gift Fund | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 1GP001 | UNH Police Gift Fund | 710N15 | Nonemp/Stud Travl - Oth Transp Cost | 0.00 | 52.72 | 52.72 |
| 1GP001 | UNH Police Gift Fund | 711172 | Program Supplies | 0.00 | 117.89 | 117.89 |
| 1GP001 | UNH Police Gift Fund | 711184 | Supplies - Promotion - Cultivation | 0.00 | 0.00 | 2,421.00 |
| 1GP001 | UNH Police Gift Fund | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 242.46 | 242.46 |
| 1GP001 | UNH Police Gift Fund | 719005 | Business Meals-Group or Class Meals | 0.00 | 0.00 | 164.64 |
| 1GP001 | UNH Police Gift Fund | 76O191 | Int All-Meals-Group or Class (Chg) | 0.00 | 0.00 | 0.00 |
| 1GT003 | Coe-Hall Fund | 71 | Support | 0.00 | 0.00 | 0.00 |
| 1GT003 | Coe-Hall Fund | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1GT003 | Coe-Hall Fund | 715000 | Non-Cap Equip-General | 0.00 | 0.00 | 0.00 |
| 1GT003 | Coe-Hall Fund | 717200 | Other Professional Services-General | 0.00 | 6,600.00 | 6,600.00 |
| 1N0ADJ | UNH Net Invested in Plant Adjustmen | 740000 | Cap Equipment | 0.00 | 0.00 | 50,416.00 |

| 1D - UNH - Durham | | | | 2020 YTD Activity | 2019 YTD Activity | 2019 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **070 - Operations and Maintenance** | | | | | | |
| 1N0ADJ | UNH Net Invested in Plant Adjustmen | 740040 | Cap Equipment-Vehicles | 17,800.00 | 0.00 | 118,546.00 |
| 1N0ADJ | UNH Net Invested in Plant Adjustmen | 740060 | Cap Equip- Telecom System | 0.00 | 0.00 | 0.00 |
| 1N0ADJ | UNH Net Invested in Plant Adjustmen | 740099 | Capitalized Equipment Adjustment | (500.00) | 0.00 | (168,962.00) |
| 1N0ADJ | UNH Net Invested in Plant Adjustmen | 740499 | Capitalized Plant Adjustment | 0.00 | 0.00 | 500,000.00 |
| 1NU001 | UNH Net Invested | 71NCC5 | NC Abatement of Hazardous Materials | 0.00 | 0.00 | 0.00 |
| 1NU001 | UNH Net Invested | 740350 | Depreciation - Building/Improvement | 15,100,285.55 | 15,799,691.25 | 36,312,488.93 |
| 1NU001 | UNH Net Invested | 7403RO | ARO Amortization | 0.00 | 0.00 | 34,310.90 |
| 1NU001 | UNH Net Invested | 740499 | Capitalized Plant Adjustment | (34,614.31) | (157,199.06) | (196,993.54) |
| 1NU001 | UNH Net Invested | 7404C5 | Abatement of Hazardous Materials | 0.00 | 0.00 | 0.00 |
| 1NU001 | UNH Net Invested | 760019 | Int Alloc-Plant Capitalization | 0.00 | 0.00 | 0.00 |
| 1NU001 | UNH Net Invested | 76O440 | Int All-Campus Constr Support(Chg) | 0.00 | 0.00 | 0.00 |
| 1NU002 | UNH Equipment | 740300 | Depreciation - Equipment | 4,359,827.46 | 3,613,639.87 | 9,453,161.85 |
| 1NU006 | 2001 HEFA DEBT | 7404 | Construction | 0.00 | 0.00 | 0.00 |
| 1NU006 | 2001 HEFA DEBT | 7404Z2 | Bond Issue Costs | 0.00 | 0.00 | 0.00 |
| 1NU011 | 2002 HEFA Refunding Debt | 7404 | Construction | 0.00 | 0.00 | 0.00 |
| 1NU011 | 2002 HEFA Refunding Debt | 7404Z2 | Bond Issue Costs | 0.00 | 0.00 | 0.00 |
| 1NU015 | 2005A HEFA DEBT | 7404 | Construction | 0.00 | 0.00 | 0.00 |
| 1NU015 | 2005A HEFA DEBT | 7404Z2 | Bond Issue Costs | 0.00 | 0.00 | 0.00 |
| 1NU023 | 2006 HEFA Debt | 7404 | Construction | 0.00 | 0.00 | 0.00 |
| 1NU023 | 2006 HEFA Debt | 7404Z2 | Bond Issue Costs | 0.00 | 0.00 | 0.00 |
| 1NU024 | Ecoline HEFA 2007 Debt | 7404 | Construction | 0.00 | 0.00 | 0.00 |
| 1NU024 | Ecoline HEFA 2007 Debt | 7404Z2 | Bond Issue Costs | 0.00 | 0.00 | 0.00 |
| 1NU09A | 2009A HEFA DEBT | 7404 | Construction | 0.00 | 0.00 | 0.00 |
| 1NU09A | 2009A HEFA DEBT | 7404Z2 | Bond Issue Costs | 0.00 | 0.00 | 0.00 |
| 1NU15A | UNH 2015A HEFA Debt | 717244 | HEFA Admin & Other Fees | 0.00 | 0.00 | 0.00 |
| 1NU15A | UNH 2015A HEFA Debt | 7404 | Construction | 0.00 | 0.00 | 0.00 |
| 1NU15A | UNH 2015A HEFA Debt | 7404Z2 | Bond Issue Costs | 0.00 | 0.00 | 0.00 |
| 1U0ADJ | UNH Unrestricted Adjustments | 615F10 | PAT | 0.00 | 0.00 | 10,817.87 |
| 1U0ADJ | UNH Unrestricted Adjustments | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 4,273.00 |
| 1U0ADJ | UNH Unrestricted Adjustments | 740000 | Cap Equipment | 29,355.00 | 0.00 | (29,355.00) |
| 1U0ADJ | UNH Unrestricted Adjustments | 740099 | Capitalized Equipment Adjustment | (29,355.00) | 0.00 | 11,627.00 |
| 1U0ADJ | UNH Unrestricted Adjustments | 760105 | RCM-Facilities Assessment | 0.00 | 0.00 | 39,579,060.50 |
| 1U0ADJ | UNH Unrestricted Adjustments | 760106 | RCM- Occupancy Assessment | 0.00 | 0.00 | 238,411.00 |
| 1U0ADJ | UNH Unrestricted Adjustments | 760120 | Facilities Offset | 0.00 | 0.00 | (40,042,230.00) |
| 1U0ADJ | UNH Unrestricted Adjustments | 760122 | Facilities Offset-Business Affairs | 0.00 | 0.00 | (8,002,336.93) |
| 1U0ADJ | UNH Unrestricted Adjustments | 760180 | RCM S&W- Strategic Initiatives | 0.00 | 0.00 | 0.00 |
| 1U0ADJ | UNH Unrestricted Adjustments | 780Z00 | Other Utilities-Water and Sewer | 0.00 | 0.00 | (28,161.67) |
| 1UB000 | COLSA General Fund | 61SNSH | Student Labor | 0.00 | 1,158.00 | 1,206.00 |
| 1UB000 | COLSA General Fund | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 1UB000 | COLSA General Fund | 711100 | Supplies-General | 209.55 | 0.00 | 3,151.53 |
| 1UB000 | COLSA General Fund | 715000 | Non-Cap Equip-General | 0.00 | 0.00 | 0.00 |
| 1UB000 | COLSA General Fund | 716000 | Maintenance & Repairs-General | 19.31 | 3,660.57 | 3,888.36 |
| 1UB000 | COLSA General Fund | 717000 | Consulting-General | 0.00 | 0.00 | 0.00 |
| 1UB000 | COLSA General Fund | 717200 | Other Professional Services-General | 1,605.00 | 0.00 | 0.00 |
| 1UB000 | COLSA General Fund | 71C | Other Support | 0.00 | 0.00 | 0.00 |
| 1UB000 | COLSA General Fund | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |
| 1UB000 | COLSA General Fund | 76O150 | Int All-NonCapEquip (Chg) | 0.00 | 0.00 | 0.00 |
| 1UB000 | COLSA General Fund | 76O160 | Int All-Maint&Repair-General (Chg) | 1,303.26 | 3,350.06 | 5,668.21 |
| 1UB000 | COLSA General Fund | 76O165 | Int All-Maint&Rep-Facil Contrc(Chg) | 0.00 | 0.00 | 0.00 |
| 1UB000 | COLSA General Fund | 76O166 | Int All-Maint&Rep-Facil Increm(Chg) | 0.00 | 0.00 | 0.00 |
| 1UB000 | COLSA General Fund | 76O170 | Int All-Prof Services-General (Chg) | 0.00 | 0.00 | 0.00 |
| 1UB000 | COLSA General Fund | 76O171 | Int All-ProfServices-Research (Chg) | 0.00 | 0.00 | 0.00 |
| 1UC101 | Scholars as Educators Program | 710D50 | Domestic Travel Non-NH | 0.00 | 0.00 | 1,167.77 |
| 1UC101 | Scholars as Educators Program | 710N00 | Nonemployee/Student Travel | 419.54 | 0.00 | 0.00 |
| 1UC101 | Scholars as Educators Program | 719000 | Business Meals-Meetings-Non Travel | 121.06 | 0.00 | 0.00 |
| 1UC101 | Scholars as Educators Program | 76O104 | Int All-Student-Non Employee(Chg) | 0.00 | 0.00 | 0.00 |
| 1UE000 | PAUL Education and General | 615F10 | PAT | 29,484.60 | 31,159.59 | 75,143.40 |
| 1UE000 | PAUL Education and General | 61CBHO | Part Time - Overtime | 0.00 | 0.00 | 13.93 |
| 1UE000 | PAUL Education and General | 61CPHX | Part Time Hourly | 16,020.00 | 16,111.31 | 42,226.59 |
| 1UE000 | PAUL Education and General | 61DTHX | Full Time Temp - Hourly | 9,887.66 | 11,191.34 | 28,124.33 |
| 1UE000 | PAUL Education and General | 61JBEX | Casual - Exempt | 0.00 | 0.00 | 0.00 |
| 1UE000 | PAUL Education and General | 61JBHX | Casual - Hourly | 0.00 | 0.00 | 0.00 |
| 1UE000 | PAUL Education and General | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 1UE000 | PAUL Education and General | 61SNWS | College Work Study | 0.00 | 232.32 | 586.70 |
| 1UE000 | PAUL Education and General | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 1.17 |

| 1D - UNH - Durham | | | | 2020 YTD Activity | 2019 YTD Activity | 2019 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **070 - Operations and Maintenance** | | | | | | |
| 1UE000 | PAUL Education and General | 65YF10 | Full Fringe Benefit Distr Expe | 11,941.30 | 12,308.01 | 29,681.59 |
| 1UE000 | PAUL Education and General | 65YP10 | Nonstatus Benefit Distr (Fica) | 1,345.68 | 1,353.34 | 3,547.02 |
| 1UE000 | PAUL Education and General | 65YT10 | FT Temp Benefit Distr | 830.57 | 940.10 | 2,362.49 |
| 1UE000 | PAUL Education and General | 710Z00 | Travel-Other | 0.00 | 0.00 | 0.00 |
| 1UE000 | PAUL Education and General | 711100 | Supplies-General | 949.75 | 1,849.81 | 4,532.99 |
| 1UE000 | PAUL Education and General | 711132 | Suppli-Software incl Site Lic&Maint | 120.00 | 120.00 | 120.00 |
| 1UE000 | PAUL Education and General | 714010 | Postage-Off Campus Mail Services | 9.03 | 0.00 | 0.00 |
| 1UE000 | PAUL Education and General | 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 |
| 1UE000 | PAUL Education and General | 716100 | Rentals & Leases-General | 0.00 | 0.00 | 179.85 |
| 1UE000 | PAUL Education and General | 717200 | Other Professional Services-General | 5,771.20 | 10,811.35 | 19,112.05 |
| 1UE000 | PAUL Education and General | 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 |
| 1UE000 | PAUL Education and General | 718012 | Telecom-Satellite & Cable Services | 0.00 | 0.00 | 0.00 |
| 1UE000 | PAUL Education and General | 76O112 | Int All-Supplies-Softwar&Licen(Chg) | 0.00 | 1,350.00 | 1,350.00 |
| 1UE000 | PAUL Education and General | 76O130 | Internal Alloc-Print & Copy (Chg) | 120.00 | 0.00 | 0.00 |
| 1UE000 | PAUL Education and General | 76O160 | Int All-Maint&Repair-General (Chg) | 0.00 | 0.00 | 0.00 |
| 1UE000 | PAUL Education and General | 76O170 | Int All-Prof Services-General (Chg) | 0.00 | 1,592.10 | 1,725.90 |
| 1UE000 | PAUL Education and General | 76O180 | Int Alloc-Telecom Voice (Chg) | 235.00 | 235.00 | 584.00 |
| 1UE000 | PAUL Education and General | 76O182 | Int Alloc-Telecom Data (Chg) | 1,428.00 | 1,360.00 | 3,539.09 |
| 1UE000 | PAUL Education and General | 76O184 | Int Alloc-Telecom SLA/Projects(Chg) | 0.00 | 3,106.77 | 3,106.77 |
| 1UG002 | Office of the President | 711100 | Supplies-General | 85.99 | 28.00 | 191.12 |
| 1UG002 | Office of the President | 718014 | Telecom-Telephone Equipment | 0.00 | 0.00 | 0.00 |
| 1UG002 | Office of the President | 76O110 | Int All-Supplies-General (Chg) | 0.00 | 0.00 | 0.00 |
| 1UG002 | Office of the President | 76O180 | Int Alloc-Telecom Voice (Chg) | 458.13 | 978.50 | 2,348.40 |
| 1UG002 | Office of the President | 76O182 | Int Alloc-Telecom Data (Chg) | 431.60 | 486.00 | 1,166.40 |
| 1UP000 | UNH Police | 615F10 | PAT | 198,253.80 | 196,728.90 | 492,897.18 |
| 1UP000 | UNH Police | 617BHO | Operating Staff-Overtime | 60,575.25 | 50,428.88 | 129,799.80 |
| 1UP000 | UNH Police | 617BHS | Operating Staff-Shift | 10,160.00 | 9,539.46 | 24,017.05 |
| 1UP000 | UNH Police | 617BLG | Operating Staff-Longevity | 4,692.31 | 3,872.16 | 10,828.02 |
| 1UP000 | UNH Police | 617F10 | Operating Staff | 333,186.83 | 304,148.73 | 816,411.66 |
| 1UP000 | UNH Police | 617F13 | Op Staff-Police Teamsters L633(UNH) | 242,393.38 | 224,818.55 | 586,375.42 |
| 1UP000 | UNH Police | 618FBN | Other bonuses with full fringe | 0.00 | 0.00 | 1,000.00 |
| 1UP000 | UNH Police | 61CBHO | Part Time - Overtime | 475.14 | 137.50 | 1,800.21 |
| 1UP000 | UNH Police | 61CBHX | Part Time Hourly (w/ status) | 24,599.07 | 0.00 | 0.00 |
| 1UP000 | UNH Police | 61CPHX | Part Time Hourly | 146,151.00 | 115,569.86 | 318,255.92 |
| 1UP000 | UNH Police | 61JBEX | Casual - Exempt | 0.00 | 0.00 | 0.00 |
| 1UP000 | UNH Police | 61KBBN | OTP-Bonus & Recruit-other than fac | 4,442.28 | 2,265.17 | 18,104.06 |
| 1UP000 | UNH Police | 61SNSH | Student Labor | 3,084.25 | 11,612.25 | 26,537.00 |
| 1UP000 | UNH Police | 61SNWS | College Work Study | 7,330.75 | 7,493.50 | 17,840.88 |
| 1UP000 | UNH Police | 65YB10 | Base Benefit Distr (fica) | 8,815.50 | 5,564.24 | 15,502.02 |
| 1UP000 | UNH Police | 65YF10 | Full Fringe Benefit Distr Expe | 313,402.98 | 286,650.17 | 749,190.84 |
| 1UP000 | UNH Police | 65YP10 | Nonstatus Benefit Distr (Fica) | 12,276.62 | 9,707.82 | 26,733.59 |
| 1UP000 | UNH Police | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 1UP000 | UNH Police | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 1UP000 | UNH Police | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 1UP000 | UNH Police | 710D00 | Domestic Travel NH | 0.00 | 139.00 | 285.16 |
| 1UP000 | UNH Police | 710D01 | Domestic Travel NH - Wkshp/Conf Fee | 170.00 | 50.00 | 3,675.89 |
| 1UP000 | UNH Police | 710D50 | Domestic Travel Non-NH | 8,133.07 | 6,006.30 | 9,947.50 |
| 1UP000 | UNH Police | 710D51 | Domestic Trvl Non-NH -Workshop/Conf | 674.00 | 984.00 | 3,214.00 |
| 1UP000 | UNH Police | 710D60 | Domestic Travel Non-NH - Airfare | 0.00 | 391.96 | 391.96 |
| 1UP000 | UNH Police | 710D70 | Domestic Trvl Non-NH Hotel/Lodging | 0.00 | 815.65 | 815.65 |
| 1UP000 | UNH Police | 710F00 | Foreign Travel | 0.00 | 0.00 | 2,401.17 |
| 1UP000 | UNH Police | 710N00 | Nonemployee/Student Travel | 151.51 | 0.00 | 0.00 |
| 1UP000 | UNH Police | 710N20 | Nonemp/Stud Travl - Hotel/Lodging | 0.00 | 757.55 | 2,575.67 |
| 1UP000 | UNH Police | 711000 | Purchasing Cards | 69.13 | 997.92 | 302.22 |
| 1UP000 | UNH Police | 711100 | Supplies-General | 389.83 | 1,461.52 | 3,695.71 |
| 1UP000 | UNH Police | 711106 | Uniforms and Safety Shoes | 9,500.60 | 5,089.74 | 16,177.17 |
| 1UP000 | UNH Police | 711108 | Supplies-Subscription,Newspaper,Mag | 8,170.50 | 8,948.76 | 11,323.56 |
| 1UP000 | UNH Police | 711132 | Suppli-Software incl Site Lic&Maint | 0.00 | 0.00 | 1,395.00 |
| 1UP000 | UNH Police | 711149 | Supplies -Vehicle Gas & Accessories | 9,957.75 | 9,389.89 | 31,164.76 |
| 1UP000 | UNH Police | 711172 | Program Supplies | 9,024.29 | 10,323.73 | 31,194.08 |
| 1UP000 | UNH Police | 711184 | Supplies - Promotion - Cultivation | 0.00 | 0.00 | 281.99 |
| 1UP000 | UNH Police | 713000 | Printing & Copying-General | 0.00 | 38.00 | 549.00 |
| 1UP000 | UNH Police | 714000 | Postage-General | 83.38 | 72.87 | 249.96 |
| 1UP000 | UNH Police | 714010 | Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 |
| 1UP000 | UNH Police | 715005 | Non-Cap Equip-Computer Hardware | 1,010.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2020 YTD Activity | 2019 YTD Activity | 2019 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **070 - Operations and Maintenance** | | | | | | |
| 1UP000 | UNH Police | 715010 | Non-Cap Equip-Furniture & Fixtures | 359.00 | 594.00 | 594.00 |
| 1UP000 | UNH Police | 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 188.14 |
| 1UP000 | UNH Police | 716027 | Maint & Repairs-Vehicle-Gas-Oil | 11,475.67 | 6,561.57 | 20,083.33 |
| 1UP000 | UNH Police | 716100 | Rentals & Leases-General | 4,134.41 | 1,686.40 | 2,332.35 |
| 1UP000 | UNH Police | 716110 | Rentals-Copier | 2,117.64 | 1,132.64 | 4,828.97 |
| 1UP000 | UNH Police | 716120 | Rentals-Property or Room | 0.00 | 0.00 | 1,760.16 |
| 1UP000 | UNH Police | 717200 | Other Professional Services-General | 15,636.70 | 9,002.25 | 62,885.53 |
| 1UP000 | UNH Police | 717206 | Oth Prof Ser-MuniAgreemt-Police | 0.00 | 0.00 | 0.00 |
| 1UP000 | UNH Police | 717228 | Oth Prof Ser-Accreditation | 0.00 | 0.00 | 0.00 |
| 1UP000 | UNH Police | 717256 | Oth Prof Ser- Licens Fees-Trademark | 32,800.00 | 32,800.00 | 32,800.00 |
| 1UP000 | UNH Police | 717257 | Oth Prof Ser-Hosting Fees | 0.00 | 0.00 | 0.00 |
| 1UP000 | UNH Police | 7172PD | Oth Prf Svc-Police Spec Details | 49,145.45 | 85,089.67 | 154,816.43 |
| 1UP000 | UNH Police | 718000 | Telecom-General | 186.71 | 977.64 | 1,295.98 |
| 1UP000 | UNH Police | 718006 | Telecom-Cellular Phones | 3,314.66 | 4,574.54 | 10,207.41 |
| 1UP000 | UNH Police | 719000 | Business Meals-Meetings-Non Travel | 43.58 | 106.33 | 258.78 |
| 1UP000 | UNH Police | 719005 | Business Meals-Group or Class Meals | 218.13 | 164.13 | 500.37 |
| 1UP000 | UNH Police | 719100 | Membership Dues & Fees | 5,663.00 | 5,145.00 | 6,607.00 |
| 1UP000 | UNH Police | 719105 | Membership-Institutional | 0.00 | 0.00 | 0.00 |
| 1UP000 | UNH Police | 719125 | Licenses/Professional Fees | 0.00 | 0.00 | 76.00 |
| 1UP000 | UNH Police | 71C600 | Insurance | 0.00 | 4,620.00 | 5,604.90 |
| 1UP000 | UNH Police | 71CZ00 | Other Expenses-Deductions | 309.80 | 0.00 | 0.00 |
| 1UP000 | UNH Police | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |
| 1UP000 | UNH Police | 76C615 | Int Alloc-Auto Fleet Ins | 0.00 | 0.00 | 14,659.16 |
| 1UP000 | UNH Police | 76I000 | Internal Allocations - Recoveries | (36,003.68) | (48,759.13) | (188,805.89) |
| 1UP000 | UNH Police | 76O110 | Int All-Supplies-General (Chg) | 10.15 | 0.00 | 0.00 |
| 1UP000 | UNH Police | 76O130 | Internal Alloc-Print & Copy (Chg) | 0.00 | 0.00 | 0.00 |
| 1UP000 | UNH Police | 76O140 | Internal Alloc-Mail & Postage (Chg) | 161.03 | 223.41 | 489.20 |
| 1UP000 | UNH Police | 76O151 | Int All-NonCapEquip-HW&Periph (Chg) | 0.00 | 0.00 | 0.00 |
| 1UP000 | UNH Police | 76O163 | Int All-Maint&Rep-Vehicles (Chg) | 0.00 | 0.00 | 9.47 |
| 1UP000 | UNH Police | 76O165 | Int All-Maint&Rep-Facil Contrc(Chg) | 0.00 | 0.00 | 0.00 |
| 1UP000 | UNH Police | 76O16A | Int All-Property/Room Rent (Chg) | 1,160.00 | 1,160.00 | 2,110.00 |
| 1UP000 | UNH Police | 76O16B | Int All-Other Rental & Lease (Chg) | 0.00 | 0.00 | 1,340.00 |
| 1UP000 | UNH Police | 76O170 | Int All-Prof Services-General (Chg) | 0.00 | 0.00 | 60.00 |
| 1UP000 | UNH Police | 76O173 | Int Alloc - IT SLA (Chg) | 53,900.00 | 52,300.00 | 52,300.00 |
| 1UP000 | UNH Police | 76O174 | Int Alloc - Facilities SLA (Chg) | 0.00 | 0.00 | 0.00 |
| 1UP000 | UNH Police | 76O175 | Int Alloc-Academic Tech SLA (Chg) | 0.00 | 0.00 | 510.00 |
| 1UP000 | UNH Police | 76O177 | Int Alloc - Health Services (Chg) | 0.00 | 0.00 | 0.00 |
| 1UP000 | UNH Police | 76O180 | Int Alloc-Telecom Voice (Chg) | 4,730.04 | 4,728.88 | 11,282.62 |
| 1UP000 | UNH Police | 76O182 | Int Alloc-Telecom Data (Chg) | 7,513.87 | 7,286.70 | 17,346.69 |
| 1UP000 | UNH Police | 76O190 | Int All-Meals-Non Travel Mtg (Chg) | 7,097.50 | 0.00 | 0.00 |
| 1UP000 | UNH Police | 76O191 | Int All-Meals-Group or Class (Chg) | 0.00 | 7,497.51 | 9,025.01 |
| 1UR000 | VPRPS Educational and General | 615F10 | PAT | 269,463.42 | 311,304.40 | 746,502.28 |
| 1UR000 | VPRPS Educational and General | 617BLG | Operating Staff-Longevity | 1,775.06 | 1,775.09 | 4,615.16 |
| 1UR000 | VPRPS Educational and General | 617F10 | Operating Staff | 17,752.02 | 17,752.02 | 46,155.25 |
| 1UR000 | VPRPS Educational and General | 618FBN | Other bonuses with full fringe | 0.00 | 0.00 | 1,372.80 |
| 1UR000 | VPRPS Educational and General | 61CBHX | Part Time Hourly (w/ status) | 24,960.00 | 23,840.00 | 59,960.00 |
| 1UR000 | VPRPS Educational and General | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 1UR000 | VPRPS Educational and General | 61CPHX | Part Time Hourly | 0.00 | 1,887.51 | 1,887.51 |
| 1UR000 | VPRPS Educational and General | 61JBEX | Casual - Exempt | 0.00 | 0.00 | 0.00 |
| 1UR000 | VPRPS Educational and General | 61SNHO | Student Labor - Overtime | 0.00 | 0.00 | 3.13 |
| 1UR000 | VPRPS Educational and General | 61SNSH | Student Labor | 22,706.03 | 2,741.00 | 8,253.38 |
| 1UR000 | VPRPS Educational and General | 61SNWS | College Work Study | 1,750.52 | 1,412.62 | 3,761.69 |
| 1UR000 | VPRPS Educational and General | 65YB10 | Base Benefit Distr (fica) | 2,245.74 | 2,151.66 | 5,424.30 |
| 1UR000 | VPRPS Educational and General | 65YF10 | Full Fringe Benefit Distr Expe | 116,322.41 | 129,977.33 | 313,642.07 |
| 1UR000 | VPRPS Educational and General | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 158.56 | 158.56 |
| 1UR000 | VPRPS Educational and General | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 1UR000 | VPRPS Educational and General | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 1UR000 | VPRPS Educational and General | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 1UR000 | VPRPS Educational and General | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 1UR000 | VPRPS Educational and General | 710305 | Registration Fees-Other | 653.00 | 2,909.00 | 6,338.00 |
| 1UR000 | VPRPS Educational and General | 710310 | Workshop Registration Fees | 0.00 | 0.00 | 0.00 |
| 1UR000 | VPRPS Educational and General | 710D00 | Domestic Travel NH | 731.74 | 681.86 | 2,018.80 |
| 1UR000 | VPRPS Educational and General | 710D01 | Domestic Travel NH - Wkshp/Conf Fee | 1,158.00 | 288.57 | 288.57 |
| 1UR000 | VPRPS Educational and General | 710D10 | Domestic Travel NH - Airfare | 60.00 | 0.00 | 0.00 |
| 1UR000 | VPRPS Educational and General | 710D15 | Domestic Travel NH - Oth Trans Cost | 70.93 | 665.07 | 1,047.80 |

| 1D - UNH - Durham | | | | 2020 YTD Activity | 2019 YTD Activity | 2019 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **070 - Operations and Maintenance** | | | | | | |
| 1UR000 | VPRPS Educational and General | 710D20 | Domestic Travel NH - Hotel/Lodging | 0.00 | 854.72 | 854.72 |
| 1UR000 | VPRPS Educational and General | 710D30 | Domestic Travel NH - Meals/Incidtls | 0.00 | 276.00 | 276.00 |
| 1UR000 | VPRPS Educational and General | 710D50 | Domestic Travel Non-NH | 42.34 | 0.00 | 38.59 |
| 1UR000 | VPRPS Educational and General | 710D51 | Domestic Trvl Non-NH -Workshop/Conf | 2,341.20 | 1,880.00 | 1,880.00 |
| 1UR000 | VPRPS Educational and General | 710D60 | Domestic Travel Non-NH - Airfare | 0.00 | 389.97 | 765.57 |
| 1UR000 | VPRPS Educational and General | 710D65 | Domestic Trvl Non-NH - Other Transp | 0.00 | 0.00 | 96.80 |
| 1UR000 | VPRPS Educational and General | 710D70 | Domestic Trvl Non-NH Hotel/Lodging | 1,298.44 | 0.00 | 312.76 |
| 1UR000 | VPRPS Educational and General | 710D80 | Domestic Trvl Non-NH Meals/Incidtls | 242.03 | 0.00 | 149.00 |
| 1UR000 | VPRPS Educational and General | 711100 | Supplies-General | 759.57 | 244.97 | 1,318.23 |
| 1UR000 | VPRPS Educational and General | 711108 | Supplies-Subscription,Newspaper,Mag | 0.00 | 0.00 | 0.00 |
| 1UR000 | VPRPS Educational and General | 711110 | Plants, Animals & Related Supplies | 14.44 | 0.00 | 0.00 |
| 1UR000 | VPRPS Educational and General | 711128 | Supplies-Audio-Visual Supplies | 0.00 | 0.00 | 0.00 |
| 1UR000 | VPRPS Educational and General | 711132 | Suppli-Software incl Site Lic&Maint | 305.00 | 253.08 | 362.16 |
| 1UR000 | VPRPS Educational and General | 711142 | Chems Inc Bio Chems, Gaseous Matl | 128.50 | 0.00 | 774.46 |
| 1UR000 | VPRPS Educational and General | 711146 | Supplies-Laboratory | 71.43 | 0.00 | 0.00 |
| 1UR000 | VPRPS Educational and General | 711148 | Supplies-Bottled Gas | 0.00 | 354.71 | 354.71 |
| 1UR000 | VPRPS Educational and General | 711154 | Supplies-Computer Peripherals | 0.00 | 47.45 | 47.45 |
| 1UR000 | VPRPS Educational and General | 711160 | Supplies-Books | 0.00 | 341.52 | 341.52 |
| 1UR000 | VPRPS Educational and General | 711162 | Supplies-Office Supplies | 218.89 | 275.78 | 709.69 |
| 1UR000 | VPRPS Educational and General | 711164 | Supplies-Computer (Non Peripherals) | 1,312.81 | 28.80 | 28.80 |
| 1UR000 | VPRPS Educational and General | 711172 | Program Supplies | 0.00 | 434.77 | 434.77 |
| 1UR000 | VPRPS Educational and General | 711187 | Radiology Supplies & Film | 1,331.95 | 1,051.15 | 2,479.05 |
| 1UR000 | VPRPS Educational and General | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 1UR000 | VPRPS Educational and General | 713015 | Printing & Copying-Departmental | 380.61 | 369.41 | 1,309.80 |
| 1UR000 | VPRPS Educational and General | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 1UR000 | VPRPS Educational and General | 714010 | Postage-Off Campus Mail Services | 41.26 | 65.67 | 92.94 |
| 1UR000 | VPRPS Educational and General | 715000 | Non-Cap Equip-General | 0.00 | 0.00 | 0.00 |
| 1UR000 | VPRPS Educational and General | 715025 | Non-Cap Equip-btwn $1,000 & $3,000 | 0.00 | 0.00 | 0.00 |
| 1UR000 | VPRPS Educational and General | 716000 | Maintenance & Repairs-General | 2,901.00 | 3,112.00 | 6,755.12 |
| 1UR000 | VPRPS Educational and General | 716027 | Maint & Repairs-Vehicle-Gas-Oil | 398.83 | 334.67 | 840.91 |
| 1UR000 | VPRPS Educational and General | 717000 | Consulting-General | 0.00 | 0.00 | 0.00 |
| 1UR000 | VPRPS Educational and General | 717200 | Other Professional Services-General | 470.00 | 6,605.00 | 7,890.00 |
| 1UR000 | VPRPS Educational and General | 718006 | Telecom-Cellular Phones | 1,005.15 | 1,214.25 | 2,792.02 |
| 1UR000 | VPRPS Educational and General | 719000 | Business Meals-Meetings-Non Travel | 179.85 | 0.00 | 523.52 |
| 1UR000 | VPRPS Educational and General | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 |
| 1UR000 | VPRPS Educational and General | 719105 | Membership-Institutional | 425.00 | 425.00 | 900.00 |
| 1UR000 | VPRPS Educational and General | 719110 | Membership-Individual | 0.00 | 0.00 | 312.00 |
| 1UR000 | VPRPS Educational and General | 719125 | Licenses/Professional Fees | 5,500.00 | 5,500.00 | 18,178.00 |
| 1UR000 | VPRPS Educational and General | 719210 | Employee Recruiting-Advertising | 0.00 | 0.00 | 7,500.00 |
| 1UR000 | VPRPS Educational and General | 71C | Other Support | 0.00 | 0.00 | 0.00 |
| 1UR000 | VPRPS Educational and General | 740040 | Cap Equipment-Vehicles | 0.00 | 0.00 | 0.00 |
| 1UR000 | VPRPS Educational and General | 76C615 | Int Alloc-Auto Fleet Ins | 96.00 | 0.00 | 720.59 |
| 1UR000 | VPRPS Educational and General | 76I000 | Internal Allocations - Recoveries | (1,153.88) | 0.00 | 0.00 |
| 1UR000 | VPRPS Educational and General | 76O | Internal Allocations (Charges) | 0.00 | 0.00 | 0.00 |
| 1UR000 | VPRPS Educational and General | 76O000 | Internal Allocations - Charges | 0.00 | 0.00 | 30.00 |
| 1UR000 | VPRPS Educational and General | 76O104 | Int All-Student-Non Employee(Chg) | 104.00 | 50.00 | 168.00 |
| 1UR000 | VPRPS Educational and General | 76O110 | Int All-Supplies-General (Chg) | 23.12 | 128.32 | 207.30 |
| 1UR000 | VPRPS Educational and General | 76O112 | Int All-Supplies-Softwar&Licen(Chg) | 0.00 | 329.00 | 329.00 |
| 1UR000 | VPRPS Educational and General | 76O114 | Int Alloc- Stockroom (Chg) | 53.00 | 56.06 | 135.90 |
| 1UR000 | VPRPS Educational and General | 76O130 | Internal Alloc-Print & Copy (Chg) | 36.90 | 882.48 | 882.48 |
| 1UR000 | VPRPS Educational and General | 76O140 | Internal Alloc-Mail & Postage (Chg) | 228.66 | 153.91 | 400.35 |
| 1UR000 | VPRPS Educational and General | 76O151 | Int All-NonCapEquip-HW&Periph (Chg) | 0.00 | 1,843.50 | 1,843.50 |
| 1UR000 | VPRPS Educational and General | 76O160 | Int All-Maint&Repair-General (Chg) | 225.80 | 118.50 | 118.50 |
| 1UR000 | VPRPS Educational and General | 76O163 | Int All-Maint&Rep-Vehicles (Chg) | 0.00 | 357.34 | 886.70 |
| 1UR000 | VPRPS Educational and General | 76O166 | Int All-Maint&Rep-Facil Increm(Chg) | 0.00 | 0.00 | 0.00 |
| 1UR000 | VPRPS Educational and General | 76O16A | Int All-Property/Room Rent (Chg) | 128.00 | 164.00 | 352.00 |
| 1UR000 | VPRPS Educational and General | 76O170 | Int All-Prof Services-General (Chg) | 0.00 | 30.00 | 30.00 |
| 1UR000 | VPRPS Educational and General | 76O173 | Int Alloc - IT SLA (Chg) | 2,503.20 | 2,503.20 | 2,503.20 |
| 1UR000 | VPRPS Educational and General | 76O180 | Int Alloc-Telecom Voice (Chg) | 1,476.62 | 1,805.61 | 3,862.76 |
| 1UR000 | VPRPS Educational and General | 76O182 | Int Alloc-Telecom Data (Chg) | 1,642.00 | 1,642.00 | 3,940.80 |
| 1UR000 | VPRPS Educational and General | 76O190 | Int All-Meals-Non Travel Mtg (Chg) | 174.00 | 0.00 | 0.00 |
| 1UR000 | VPRPS Educational and General | 780Z55 | Other Utilities-HazardousWaste Disp | 28,862.01 | 27,851.35 | 86,207.95 |
| 1UT000 | Facilities Educational and General | 615F10 | PAT | 377,338.39 | 394,741.22 | 966,640.03 |
| 1UT000 | Facilities Educational and General | 617BHO | Operating Staff-Overtime | 39,349.61 | 31,179.55 | 97,167.38 |
| 1UT000 | Facilities Educational and General | 617BHS | Operating Staff-Shift | 3,168.55 | 1,503.57 | 4,291.32 |

| 1D - UNH - Durham | | | | 2020 YTD Activity | 2019 YTD Activity | 2019 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **070 - Operations and Maintenance** | | | | | | |
| 1UT000 | Facilities Educational and General | 617BLG | Operating Staff-Longevity | 54,255.99 | 53,702.54 | 143,774.11 |
| 1UT000 | Facilities Educational and General | 617BSB | Operating Staff-Stand-By Pay | 17,941.00 | 11,141.00 | 44,429.00 |
| 1UT000 | Facilities Educational and General | 617F10 | Operating Staff | 1,336,047.13 | 1,042,789.59 | 3,169,162.77 |
| 1UT000 | Facilities Educational and General | 618FBN | Other bonuses with full fringe | 0.00 | 0.00 | 9,859.20 |
| 1UT000 | Facilities Educational and General | 61CBHO | Part Time - Overtime | 45.50 | 0.00 | 28.00 |
| 1UT000 | Facilities Educational and General | 61CPHX | Part Time Hourly | 25,786.50 | 35,461.59 | 83,508.24 |
| 1UT000 | Facilities Educational and General | 61DBHO | Full Time Temp - Overtime | 0.00 | 62.50 | 164.50 |
| 1UT000 | Facilities Educational and General | 61DTHX | Full Time Temp - Hourly | 4,920.00 | 7,204.00 | 8,919.00 |
| 1UT000 | Facilities Educational and General | 61JBEX | Casual - Exempt | 0.00 | 1,300.56 | 3,516.80 |
| 1UT000 | Facilities Educational and General | 61JBHX | Casual - Hourly | 0.00 | 0.00 | 0.00 |
| 1UT000 | Facilities Educational and General | 61KBBN | OTP-Bonus & Recruit-other than fac | 0.00 | 0.00 | 0.00 |
| 1UT000 | Facilities Educational and General | 61SNHO | Student Labor - Overtime | 31.50 | 185.00 | 185.00 |
| 1UT000 | Facilities Educational and General | 61SNSH | Student Labor | 10,620.13 | 12,464.00 | 51,145.00 |
| 1UT000 | Facilities Educational and General | 61SNWS | College Work Study | 1,774.00 | 1,240.68 | 5,499.83 |
| 1UT000 | Facilities Educational and General | 65YB10 | Base Benefit Distr (fica) | 9,639.94 | 8,306.65 | 24,643.12 |
| 1UT000 | Facilities Educational and General | 65YF10 | Full Fringe Benefit Distr Expe | 693,921.02 | 567,824.64 | 1,637,536.72 |
| 1UT000 | Facilities Educational and General | 65YP10 | Nonstatus Benefit Distr (Fica) | 2,166.04 | 2,978.84 | 7,014.79 |
| 1UT000 | Facilities Educational and General | 65YT10 | FT Temp Benefit Distr | 413.28 | 605.14 | 749.20 |
| 1UT000 | Facilities Educational and General | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 1UT000 | Facilities Educational and General | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 1UT000 | Facilities Educational and General | 710300 | Conference Registration Fees | 1,495.00 | 4,845.00 | 5,470.00 |
| 1UT000 | Facilities Educational and General | 710D00 | Domestic Travel NH | 462.84 | 0.00 | 251.08 |
| 1UT000 | Facilities Educational and General | 710D50 | Domestic Travel Non-NH | 3,667.38 | 1,779.52 | 1,896.80 |
| 1UT000 | Facilities Educational and General | 711101 | Supplies - Admin & Office | 0.00 | 0.00 | 0.00 |
| 1UT000 | Facilities Educational and General | 711105 | Safety Shoes | 3,924.14 | 2,878.97 | 4,798.17 |
| 1UT000 | Facilities Educational and General | 711106 | Uniforms and Safety Shoes | 0.00 | 0.00 | 0.00 |
| 1UT000 | Facilities Educational and General | 711124 | Supplies-Instructional & Program | 0.00 | 0.00 | 0.00 |
| 1UT000 | Facilities Educational and General | 711130 | Supplies-Maintenance Supplies | 0.00 | 0.00 | 0.00 |
| 1UT000 | Facilities Educational and General | 711132 | Suppli-Software incl Site Lic&Maint | 19,250.00 | 16,827.00 | 31,133.43 |
| 1UT000 | Facilities Educational and General | 711136 | Supplies-Tools | 437.30 | 902.21 | 4,299.37 |
| 1UT000 | Facilities Educational and General | 711162 | Supplies-Office Supplies | 2,534.52 | 2,339.77 | 7,662.37 |
| 1UT000 | Facilities Educational and General | 715000 | Non-Cap Equip-General | 8,338.95 | 399.99 | 5,245.13 |
| 1UT000 | Facilities Educational and General | 715005 | Non-Cap Equip-Computer Hardware | 4,401.84 | 0.00 | 10,900.57 |
| 1UT000 | Facilities Educational and General | 715010 | Non-Cap Equip-Furniture & Fixtures | 0.00 | 0.00 | 0.00 |
| 1UT000 | Facilities Educational and General | 715035 | Non-Cap Equip-Computer Software | 770.00 | 0.00 | 400.00 |
| 1UT000 | Facilities Educational and General | 716000 | Maintenance & Repairs-General | 36,829.87 | 32,019.69 | 68,463.00 |
| 1UT000 | Facilities Educational and General | 716001 | Maint&Repair-Fertilizer, Herb&Pest | 0.00 | 0.00 | 0.00 |
| 1UT000 | Facilities Educational and General | 716007 | Maint & Repair - Plants & Shrubs | 5,811.25 | 1,564.33 | 27,802.05 |
| 1UT000 | Facilities Educational and General | 716008 | Maint & Repair - Topsoil & Mulch | 0.00 | 0.00 | 0.00 |
| 1UT000 | Facilities Educational and General | 716010 | Maint & Repairs-Direct Expenses | 177,861.32 | 127,299.05 | 416,078.22 |
| 1UT000 | Facilities Educational and General | 716018 | Maint Agreem- Baseline & Supp | 432,461.23 | 404,343.41 | 1,239,626.25 |
| 1UT000 | Facilities Educational and General | 71601A | Alarm - Incremental | 51,492.19 | 56,750.79 | 130,324.12 |
| 1UT000 | Facilities Educational and General | 71601B | Elevator - Incremental | 39,972.00 | 29,469.50 | 70,015.38 |
| 1UT000 | Facilities Educational and General | 71601C | Fire - Incremental | 3,350.80 | 2,583.15 | 10,285.28 |
| 1UT000 | Facilities Educational and General | 71601D | Hood - Incremental | 3,431.50 | 2,684.86 | 13,010.17 |
| 1UT000 | Facilities Educational and General | 71601E | Sprinkler - Incremental | 73,415.43 | 21,410.00 | 66,216.51 |
| 1UT000 | Facilities Educational and General | 71601J | Chimney - Incremental | 3,246.00 | 4,737.62 | 6,680.86 |
| 1UT000 | Facilities Educational and General | 71601N | Southworth Milton - Incremental | 0.00 | 0.00 | 0.00 |
| 1UT000 | Facilities Educational and General | 71601O | Generator -Incremental | 18,369.51 | 14,745.31 | 22,445.93 |
| 1UT000 | Facilities Educational and General | 716027 | Maint & Repairs-Vehicle-Gas-Oil | 36,780.49 | 38,120.05 | 97,974.36 |
| 1UT000 | Facilities Educational and General | 716028 | Maint & Repair - Fuel Shop Vehicles | 0.00 | 0.00 | 0.00 |
| 1UT000 | Facilities Educational and General | 716057 | Maint & Repairs-Sand-Salt | 3,141.13 | 4,681.67 | 40,692.40 |
| 1UT000 | Facilities Educational and General | 716087 | Maint & Repair - Parts & Supplies | 12,690.15 | 7,092.11 | 19,280.90 |
| 1UT000 | Facilities Educational and General | 71608A | GRND & EVNTS - Sanel costs | 0.00 | 0.00 | 0.00 |
| 1UT000 | Facilities Educational and General | 71608C | GRNDS & EVNTS - Still Equip | 0.00 | 0.00 | 0.00 |
| 1UT000 | Facilities Educational and General | 716091 | Maint -Housekeeping Cleaning Tools | 0.00 | 0.00 | 0.00 |
| 1UT000 | Facilities Educational and General | 716092 | Maint-Housekeeping Supplies General | 0.00 | 0.00 | 0.00 |
| 1UT000 | Facilities Educational and General | 716093 | Maint -Housekeeping Laundry Cards | 0.00 | 0.00 | 0.00 |
| 1UT000 | Facilities Educational and General | 716100 | Rentals & Leases-General | 450.18 | 442.25 | 8,386.52 |
| 1UT000 | Facilities Educational and General | 716110 | Rentals-Copier | 1,309.10 | 1,559.66 | 5,160.64 |
| 1UT000 | Facilities Educational and General | 716120 | Rentals-Property or Room | 1,126.47 | 0.00 | 0.00 |
| 1UT000 | Facilities Educational and General | 717009 | Profess Srvcs - Porta Potties | 0.00 | 0.00 | 0.00 |
| 1UT000 | Facilities Educational and General | 717200 | Other Professional Services-General | 35,635.72 | 3,961.44 | 24,111.76 |
| 1UT000 | Facilities Educational and General | 717207 | UNICCO Contracted Services | 506,213.24 | 1,122,579.84 | 3,367,269.88 |
| 1UT000 | Facilities Educational and General | 717208 | Oth Prof Ser-MuniAgreemt-Ambulance | 4,169.25 | 9,679.50 | 18,018.00 |

| 1D - UNH - Durham | | | | 2020 YTD Activity | 2019 YTD Activity | 2019 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **070 - Operations and Maintenance** | | | | | | |
| 1UT000 | Facilities Educational and General | 71720A | Custom Uniform Costs | 0.00 | 0.00 | 0.00 |
| 1UT000 | Facilities Educational and General | 717213 | Service-Facilities Main Repr Contr | 530,828.05 | 877,274.23 | 2,142,871.33 |
| 1UT000 | Facilities Educational and General | 717217 | GCA Overtime | 22,275.65 | 39,627.79 | 105,203.36 |
| 1UT000 | Facilities Educational and General | 717240 | Oth Prof Ser-MuniAgreement-Fire | 1,110,320.12 | 513,316.75 | 2,071,649.92 |
| 1UT000 | Facilities Educational and General | 717250 | Oth Prof Ser-Temp Help | 0.00 | 5,208.00 | 15,466.88 |
| 1UT000 | Facilities Educational and General | 717254 | Oth Prof Ser-Information Tech | 0.00 | 0.00 | 3,243.00 |
| 1UT000 | Facilities Educational and General | 717268 | Oth Prof Ser- Physicians | 340.00 | 0.00 | 743.00 |
| 1UT000 | Facilities Educational and General | 717288 | Oth Prof Ser- Univer Waste Removal | 167,576.14 | 173,205.48 | 522,068.43 |
| 1UT000 | Facilities Educational and General | 718006 | Telecom-Cellular Phones | 11,163.92 | 10,055.39 | 31,637.18 |
| 1UT000 | Facilities Educational and General | 719000 | Business Meals-Meetings-Non Travel | 1,966.28 | 428.62 | 1,319.82 |
| 1UT000 | Facilities Educational and General | 719025 | Business Meals-Volunteer Food | 0.00 | 0.00 | (180.00) |
| 1UT000 | Facilities Educational and General | 719100 | Membership Dues & Fees | 60.00 | 0.00 | 680.00 |
| 1UT000 | Facilities Educational and General | 719125 | Licenses/Professional Fees | 1,130.00 | 995.00 | 3,620.00 |
| 1UT000 | Facilities Educational and General | 719210 | Employee Recruiting-Advertising | 0.00 | 0.00 | 0.00 |
| 1UT000 | Facilities Educational and General | 719Z10 | Other Employee Support-Prof Develop | 5,095.35 | 2,425.00 | 11,671.32 |
| 1UT000 | Facilities Educational and General | 71B070 | Items Resale-Facil Genl Inventory | 703,306.66 | 621,622.88 | 1,680,101.24 |
| 1UT000 | Facilities Educational and General | 71B071 | Items Resale-Facil Genl Inventory | 0.00 | 0.00 | 0.00 |
| 1UT000 | Facilities Educational and General | 71C610 | Insurance-Liability | 0.00 | 0.00 | 14,696.00 |
| 1UT000 | Facilities Educational and General | 71NCC5 | NC Abatement of Hazardous Materials | 0.00 | 0.00 | 750.00 |
| 1UT000 | Facilities Educational and General | 71NCS4 | NC Permits and Fees | 185.00 | 260.00 | 665.00 |
| 1UT000 | Facilities Educational and General | 740000 | Cap Equipment | 0.00 | 0.00 | 9,250.00 |
| 1UT000 | Facilities Educational and General | 760007 | Int Alloc-Facilities Service Charge | 0.00 | 0.00 | 0.00 |
| 1UT000 | Facilities Educational and General | 760099 | Facilities Chargeouts-Gen Inventory | 0.00 | 0.00 | 0.00 |
| 1UT000 | Facilities Educational and General | 760122 | Facilities Offset-Business Affairs | (214,325.57) | 0.00 | (441,767.84) |
| 1UT000 | Facilities Educational and General | 76C615 | Int Alloc-Auto Fleet Ins | 0.00 | 0.00 | 97,004.18 |
| 1UT000 | Facilities Educational and General | 76I000 | Internal Allocations - Recoveries | 0.00 | 0.00 | 0.00 |
| 1UT000 | Facilities Educational and General | 76I165 | Int All-Maint&Rep-Facil Contrc(Rec) | (95,363.07) | (16,750.04) | (54,502.94) |
| 1UT000 | Facilities Educational and General | 76I166 | Int All-Maint&Rep-Facil Increm(Rec) | (166,039.32) | (132,283.76) | (406,850.97) |
| 1UT000 | Facilities Educational and General | 76I167 | Int All-Maint&Rep-Inv & Parts (Rec) | (569,203.52) | (624,160.84) | (1,173,548.54) |
| 1UT000 | Facilities Educational and General | 76O110 | Int All-Supplies-General (Chg) | 246.41 | 736.87 | 2,376.81 |
| 1UT000 | Facilities Educational and General | 76O112 | Int All-Supplies-Softwar&Licen(Chg) | 0.00 | 560.00 | 924.00 |
| 1UT000 | Facilities Educational and General | 76O113 | Int All-Supplies-Tools (Chg) | 9,679.57 | 19,504.84 | 29,883.11 |
| 1UT000 | Facilities Educational and General | 76O116 | Int All-Uniforms and Safety Gear | 8,376.44 | 645.30 | 12,140.25 |
| 1UT000 | Facilities Educational and General | 76O130 | Internal Alloc-Print & Copy (Chg) | 0.00 | 0.00 | 0.00 |
| 1UT000 | Facilities Educational and General | 76O151 | Int All-NonCapEquip-HW&Periph (Chg) | 0.00 | 2,167.50 | 2,167.50 |
| 1UT000 | Facilities Educational and General | 76O160 | Int All-Maint&Repair-General (Chg) | 32,410.62 | 30,601.75 | 85,025.47 |
| 1UT000 | Facilities Educational and General | 76O161 | Int All-Maint&Rep- Direct Exp (Chg) | 253,560.75 | 229,374.18 | 585,372.48 |
| 1UT000 | Facilities Educational and General | 76O163 | Int All-Maint&Rep-Vehicles (Chg) | 73,923.09 | 68,166.06 | 137,635.00 |
| 1UT000 | Facilities Educational and General | 76O165 | Int All-Maint&Rep-Facil Contrc(Chg) | 0.00 | 0.00 | 28.40 |
| 1UT000 | Facilities Educational and General | 76O16A | Int All-Property/Room Rent (Chg) | 0.00 | 1,470.00 | 1,790.00 |
| 1UT000 | Facilities Educational and General | 76O170 | Int All-Prof Services-General (Chg) | 0.00 | 90.00 | 750.00 |
| 1UT000 | Facilities Educational and General | 76O173 | Int Alloc - IT SLA (Chg) | 28,125.50 | 5,001.00 | 5,001.00 |
| 1UT000 | Facilities Educational and General | 76O177 | Int Alloc - Health Services (Chg) | 0.00 | 0.00 | 640.00 |
| 1UT000 | Facilities Educational and General | 76O180 | Int Alloc-Telecom Voice (Chg) | 6,428.54 | 7,941.38 | 17,375.11 |
| 1UT000 | Facilities Educational and General | 76O182 | Int Alloc-Telecom Data (Chg) | 12,162.92 | 14,348.22 | 32,806.39 |
| 1UT000 | Facilities Educational and General | 76O184 | Int Alloc-Telecom SLA/Projects(Chg) | 0.00 | 0.00 | 0.00 |
| 1UT000 | Facilities Educational and General | 76O191 | Int All-Meals-Group or Class (Chg) | 1,280.00 | 0.00 | 0.00 |
| 1UT000 | Facilities Educational and General | 76O19B | Int All-Employee Prof Develop (Chg) | 1,691.00 | 460.00 | 665.00 |
| 1UT000 | Facilities Educational and General | 76O1B0 | Int Alloc - Items for Resale (Chg) | 0.00 | 0.00 | 0.00 |
| 1UT000 | Facilities Educational and General | 780017 | NON co-gen Natural Gas | 0.00 | 0.00 | 0.00 |
| 1UT001 | Energy and Campus Development | 615F10 | PAT | 857,097.25 | 884,283.84 | 2,121,084.50 |
| 1UT001 | Energy and Campus Development | 617BHO | Operating Staff-Overtime | 4,459.31 | 3,845.31 | 11,727.06 |
| 1UT001 | Energy and Campus Development | 617BHS | Operating Staff-Shift | 53.75 | 69.08 | 143.87 |
| 1UT001 | Energy and Campus Development | 617BLG | Operating Staff-Longevity | 7,945.11 | 8,342.98 | 21,497.73 |
| 1UT001 | Energy and Campus Development | 617BSB | Operating Staff-Stand-By Pay | 2,678.50 | 4,228.00 | 10,952.00 |
| 1UT001 | Energy and Campus Development | 617F10 | Operating Staff | 132,076.69 | 167,556.23 | 433,364.04 |
| 1UT001 | Energy and Campus Development | 618FBN | Other bonuses with full fringe | 0.00 | 0.00 | 5,200.00 |
| 1UT001 | Energy and Campus Development | 61CBHO | Part Time - Overtime | 6.50 | 0.00 | 26.00 |
| 1UT001 | Energy and Campus Development | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 1UT001 | Energy and Campus Development | 61CPHX | Part Time Hourly | 13,126.83 | 0.00 | 5,334.00 |
| 1UT001 | Energy and Campus Development | 61KBBN | OTP-Bonus & Recruit-other than fac | 0.00 | 0.00 | 0.00 |
| 1UT001 | Energy and Campus Development | 61SNSH | Student Labor | 0.00 | 1,995.50 | 2,210.00 |
| 1UT001 | Energy and Campus Development | 61SNWS | College Work Study | 138.50 | 688.12 | 1,087.48 |
| 1UT001 | Energy and Campus Development | 65YB10 | Base Benefit Distr (fica) | 1,272.17 | 1,384.74 | 3,725.22 |
| 1UT001 | Energy and Campus Development | 65YF10 | Full Fringe Benefit Distr Expe | 400,615.38 | 415,476.86 | 1,011,061.20 |

| 1D - UNH - Durham | | | | 2020 YTD Activity | 2019 YTD Activity | 2019 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **070 - Operations and Maintenance** | | | | | | |
| 1UT001 | Energy and Campus Development | 65YP10 | Nonstatus Benefit Distr (Fica) | 1,102.65 | 0.00 | 448.06 |
| 1UT001 | Energy and Campus Development | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 1UT001 | Energy and Campus Development | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 1UT001 | Energy and Campus Development | 710300 | Conference Registration Fees | 1,181.06 | 3,811.09 | 11,075.09 |
| 1UT001 | Energy and Campus Development | 710D00 | Domestic Travel NH | 76.56 | 104.65 | 530.04 |
| 1UT001 | Energy and Campus Development | 710D50 | Domestic Travel Non-NH | 4,998.03 | 1,151.87 | 8,566.30 |
| 1UT001 | Energy and Campus Development | 710F00 | Foreign Travel | 354.84 | 534.83 | 534.83 |
| 1UT001 | Energy and Campus Development | 711105 | Safety Shoes | 360.00 | 787.47 | 1,658.00 |
| 1UT001 | Energy and Campus Development | 711106 | Uniforms and Safety Shoes | 0.00 | 0.00 | 0.00 |
| 1UT001 | Energy and Campus Development | 711132 | Suppli-Software incl Site Lic&Maint | 28,900.66 | 25,309.74 | 30,356.12 |
| 1UT001 | Energy and Campus Development | 711136 | Supplies-Tools | 0.00 | 697.16 | 1,929.74 |
| 1UT001 | Energy and Campus Development | 711154 | Supplies-Computer Peripherals | 0.00 | 0.00 | 0.00 |
| 1UT001 | Energy and Campus Development | 711162 | Supplies-Office Supplies | 1,716.17 | 3,992.77 | 6,592.27 |
| 1UT001 | Energy and Campus Development | 713000 | Printing & Copying-General | 0.00 | 554.00 | 554.00 |
| 1UT001 | Energy and Campus Development | 714000 | Postage-General | 0.00 | 0.00 | 49.28 |
| 1UT001 | Energy and Campus Development | 715000 | Non-Cap Equip-General | 0.00 | 3,651.31 | 3,651.31 |
| 1UT001 | Energy and Campus Development | 715005 | Non-Cap Equip-Computer Hardware | 1,145.94 | 0.00 | 0.00 |
| 1UT001 | Energy and Campus Development | 715010 | Non-Cap Equip-Furniture & Fixtures | 0.00 | 3,668.57 | 8,245.60 |
| 1UT001 | Energy and Campus Development | 715035 | Non-Cap Equip-Computer Software | 0.00 | 0.00 | 0.00 |
| 1UT001 | Energy and Campus Development | 716000 | Maintenance & Repairs-General | 87,776.89 | 77,093.07 | 175,385.91 |
| 1UT001 | Energy and Campus Development | 716010 | Maint & Repairs-Direct Expenses | 5,490.00 | 8,615.70 | 23,193.26 |
| 1UT001 | Energy and Campus Development | 716018 | Maint Agreem- Baseline & Supp | 45,715.05 | 45,531.80 | 147,521.71 |
| 1UT001 | Energy and Campus Development | 716021 | Maint & Repairs-Equipment | 0.00 | 0.00 | 0.00 |
| 1UT001 | Energy and Campus Development | 716027 | Maint & Repairs-Vehicle-Gas-Oil | 2,004.74 | 2,187.01 | 5,277.29 |
| 1UT001 | Energy and Campus Development | 716078 | Maint & Repairs-Tubes & Videoheads | 0.00 | 0.00 | 0.00 |
| 1UT001 | Energy and Campus Development | 716087 | Maint & Repair - Parts & Supplies | 0.00 | 0.00 | 0.00 |
| 1UT001 | Energy and Campus Development | 716100 | Rentals & Leases-General | 8,056.67 | 7,833.13 | 14,011.40 |
| 1UT001 | Energy and Campus Development | 716110 | Rentals-Copier | 1,006.40 | 1,043.56 | 3,231.21 |
| 1UT001 | Energy and Campus Development | 716120 | Rentals-Property or Room | 303,959.60 | 215,914.77 | 432,294.22 |
| 1UT001 | Energy and Campus Development | 717200 | Other Professional Services-General | 179,109.11 | 55,607.00 | 124,011.27 |
| 1UT001 | Energy and Campus Development | 717201 | Prof Srv - Fac. Operation Srvs | 1,187,819.07 | 771,599.07 | 2,477,668.94 |
| 1UT001 | Energy and Campus Development | 71720A | Custom Uniform Costs | 0.00 | 0.00 | 0.00 |
| 1UT001 | Energy and Campus Development | 717254 | Oth Prof Ser-Information Tech | 618.75 | 393.75 | 7,293.75 |
| 1UT001 | Energy and Campus Development | 717268 | Oth Prof Ser- Physicians | 85.00 | 0.00 | 0.00 |
| 1UT001 | Energy and Campus Development | 717282 | Oth Prof Ser- Haz Waste Removal | 0.00 | 0.00 | 6,303.12 |
| 1UT001 | Energy and Campus Development | 717288 | Oth Prof Ser- Univer Waste Removal | 207.11 | 0.00 | 0.00 |
| 1UT001 | Energy and Campus Development | 718000 | Telecom-General | 6,776.28 | 2,183.13 | 7,644.22 |
| 1UT001 | Energy and Campus Development | 718006 | Telecom-Cellular Phones | 3,223.40 | 3,076.35 | 9,393.73 |
| 1UT001 | Energy and Campus Development | 719000 | Business Meals-Meetings-Non Travel | 795.50 | 401.42 | 964.14 |
| 1UT001 | Energy and Campus Development | 719100 | Membership Dues & Fees | 1,395.00 | 2,378.00 | 6,581.50 |
| 1UT001 | Energy and Campus Development | 719125 | Licenses/Professional Fees | 0.00 | 730.00 | 1,325.00 |
| 1UT001 | Energy and Campus Development | 719200 | Employee Recruiting-General | 0.00 | 0.00 | 0.00 |
| 1UT001 | Energy and Campus Development | 719Z10 | Other Employee Support-Prof Develop | 1,755.00 | 1,880.00 | 6,609.00 |
| 1UT001 | Energy and Campus Development | 740000 | Cap Equipment | 0.00 | 0.00 | 8,478.00 |
| 1UT001 | Energy and Campus Development | 760120 | Facilities Offset | (7,688,660.00) | (7,445,935.00) | (17,889,219.50) |
| 1UT001 | Energy and Campus Development | 760150 | Ecoline Assessment | (214,273.15) | 5,827,975.00 | 13,987,137.00 |
| 1UT001 | Energy and Campus Development | 760170 | RCM-Central Admin Allocation | 0.00 | 0.00 | 0.00 |
| 1UT001 | Energy and Campus Development | 76C615 | Int Alloc-Auto Fleet Ins | 0.00 | 0.00 | 7,845.53 |
| 1UT001 | Energy and Campus Development | 76C630 | Int Alloc-Haz Emissions Ins | 0.00 | 0.00 | 0.00 |
| 1UT001 | Energy and Campus Development | 76I000 | Internal Allocations - Recoveries | 0.00 | 0.00 | (237,715.00) |
| 1UT001 | Energy and Campus Development | 76I166 | Int All-Maint&Rep-Facil Increm(Rec) | 0.00 | (1,980.00) | (1,980.00) |
| 1UT001 | Energy and Campus Development | 76I802 | Int All-Util-Electricity (Rec) | (51,780.95) | (116,181.04) | (226,644.28) |
| 1UT001 | Energy and Campus Development | 76I804 | Int All-Util-Steam Oil & Gas (Rec) | (17,338.33) | (10,247.07) | (78,732.35) |
| 1UT001 | Energy and Campus Development | 76I805 | Int All-Util-Water & Sewer (Rec) | (1,900.94) | (5,597.86) | (12,630.73) |
| 1UT001 | Energy and Campus Development | 76O110 | Int All-Supplies-General (Chg) | 491.69 | 246.69 | 506.78 |
| 1UT001 | Energy and Campus Development | 76O113 | Int All-Supplies-Tools (Chg) | 0.00 | 0.00 | 449.92 |
| 1UT001 | Energy and Campus Development | 76O116 | Int All-Uniforms and Safety Gear | 384.00 | 1,775.40 | 5,400.68 |
| 1UT001 | Energy and Campus Development | 76O130 | Internal Alloc-Print & Copy (Chg) | 384.44 | 725.47 | 2,212.66 |
| 1UT001 | Energy and Campus Development | 76O140 | Internal Alloc-Mail & Postage (Chg) | 236.10 | 389.52 | 1,423.55 |
| 1UT001 | Energy and Campus Development | 76O151 | Int All-NonCapEquip-HW&Periph (Chg) | 0.00 | 0.00 | 0.00 |
| 1UT001 | Energy and Campus Development | 76O160 | Int All-Maint&Repair-General (Chg) | 28,294.44 | 2,753.87 | 27,622.08 |
| 1UT001 | Energy and Campus Development | 76O161 | Int All-Maint&Rep- Direct Exp (Chg) | 1,962.00 | 0.00 | 3,490.13 |
| 1UT001 | Energy and Campus Development | 76O163 | Int All-Maint&Rep-Vehicles (Chg) | 1,894.19 | 1,388.28 | 8,583.51 |
| 1UT001 | Energy and Campus Development | 76O168 | Int All-Maint&Repair-CNG Fuel (Chg) | 0.00 | 0.00 | 0.00 |
| 1UT001 | Energy and Campus Development | 76O16A | Int All-Property/Room Rent (Chg) | 258.00 | 390.00 | 5,017.00 |

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|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
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| 1UT001 | Energy and Campus Development | 76O170 | Int All-Prof Services-General (Chg) | 75.00 | 1,709.00 | 5,022.75 |
| 1UT001 | Energy and Campus Development | 76O173 | Int Alloc - IT SLA (Chg) | 17,708.00 | 27,125.00 | 43,812.50 |
| 1UT001 | Energy and Campus Development | 76O175 | Int Alloc-Academic Tech SLA (Chg) | 2,236.00 | 1,726.00 | 2,547.52 |
| 1UT001 | Energy and Campus Development | 76O177 | Int Alloc - Health Services (Chg) | 0.00 | 0.00 | 0.00 |
| 1UT001 | Energy and Campus Development | 76O180 | Int Alloc-Telecom Voice (Chg) | 11,552.53 | 13,380.12 | 29,770.68 |
| 1UT001 | Energy and Campus Development | 76O182 | Int Alloc-Telecom Data (Chg) | 23,544.09 | 22,111.25 | 54,034.86 |
| 1UT001 | Energy and Campus Development | 76O184 | Int Alloc-Telecom SLA/Projects(Chg) | 0.00 | 0.00 | 0.00 |
| 1UT001 | Energy and Campus Development | 76O191 | Int All-Meals-Group or Class (Chg) | 5,500.50 | 341.00 | 2,141.00 |
| 1UT001 | Energy and Campus Development | 76O19B | Int All-Employee Prof Develop (Chg) | 5,993.00 | 0.00 | 0.00 |
| 1UT001 | Energy and Campus Development | 780001 | Co-Gen # 2 Oil | 124,717.66 | 0.00 | 0.00 |
| 1UT001 | Energy and Campus Development | 780002 | Non Co-Gen # 2 Oil | 24,489.34 | 21,849.41 | 171,708.56 |
| 1UT001 | Energy and Campus Development | 780016 | Co-Gen Natural Gas | 227,041.02 | 0.00 | 0.00 |
| 1UT001 | Energy and Campus Development | 780017 | NON co-gen Natural Gas | 244,663.01 | 188,364.02 | 948,629.07 |
| 1UT001 | Energy and Campus Development | 780018 | Heating Fuels-Landfill Gas | 178,788.46 | 0.00 | 0.00 |
| 1UT001 | Energy and Campus Development | 780030 | Heating Fuels-Propane | 16,271.14 | 21,481.67 | 111,421.75 |
| 1UT001 | Energy and Campus Development | 780035 | Heating Fuel-Wood Pellets | 7,966.80 | 9,619.20 | 99,721.20 |
| 1UT001 | Energy and Campus Development | 780100 | Electricity | 940,020.69 | 836,698.93 | 2,220,423.71 |
| 1UT001 | Energy and Campus Development | 780Z00 | Other Utilities-Water and Sewer | 306,459.28 | 0.00 | 0.00 |
| 1UT001 | Energy and Campus Development | 780Z40 | Other Utilities-twn Sewer imprv cst | 0.00 | 172,842.50 | 682,766.41 |
| 1UU000 | Institutional Educational & General | 717200 | Other Professional Services-General | 0.00 | 130,477.32 | 320,477.32 |
| 1UZ000 | EOS Educational and General | 716123 | Rental Property/Room (short term) | 2,062.50 | 0.00 | 0.00 |
| 1WU106 | Other Postemployment Bnft (OPEB) | 65YS75 | Unfunded Fringe Benefits (GASB 75) | 0.00 | 0.00 | (169,285.00) |
| 1X0ADG | UNH Unexp Plant Grant Adjustments | 740099 | Capitalized Equipment Adjustment | 0.00 | 0.00 | 0.00 |
| 1X0ADG | UNH Unexp Plant Grant Adjustments | 740499 | Capitalized Plant Adjustment | (117,853.63) | 0.00 | (349,563.55) |
| 1X0ADJ | UNH Unexpended Plant Adjustments | 71NCC5 | NC Abatement of Hazardous Materials | 0.00 | 0.00 | 880,381.30 |
| 1X0ADJ | UNH Unexpended Plant Adjustments | 740000 | Cap Equipment | 4,062.00 | 0.00 | (4,062.00) |
| 1X0ADJ | UNH Unexpended Plant Adjustments | 740099 | Capitalized Equipment Adjustment | (1,457,293.31) | 599,175.77 | (2,980,543.71) |
| 1X0ADJ | UNH Unexpended Plant Adjustments | 740499 | Capitalized Plant Adjustment | (14,789,971.02) | (14,196,390.82) | (33,054,293.81) |
| 1X1111 | Fairchild Dairy Complex Paving Adm | 7404C1 | Construction- Primary | 0.00 | 0.00 | 0.00 |
| 1X1112 | Fairchild Dairy Hoop Structure DB | 7404P2 | AE Design Fee | 0.00 | 0.00 | 0.00 |
| 1X1113 | Fairchild Dairy Hoop Structure IH | 7404P2 | AE Design Fee | 0.00 | 0.00 | 0.00 |
| 1X1114 | Fairchild Dairy Hoop Structure BS | 7404P2 | AE Design Fee | 0.00 | 0.00 | 0.00 |
| 1X1115 | Greenhouses at Kingman DB | 7404C1 | Construction- Primary | 0.00 | 0.00 | 0.00 |
| 1X1115 | Greenhouses at Kingman DB | 7404P2 | AE Design Fee | 0.00 | 0.00 | 0.00 |
| 1X1115 | Greenhouses at Kingman DB | 7404S4 | Permits and Fees | 0.00 | 0.00 | 0.00 |
| 1X1116 | Greenhouses at Kingman TG | 7404C1 | Construction- Primary | 0.00 | 0.00 | 0.00 |
| 1X1116 | Greenhouses at Kingman TG | 7404P2 | AE Design Fee | 0.00 | 0.00 | 0.00 |
| 1X1116 | Greenhouses at Kingman TG | 7404S4 | Permits and Fees | 0.00 | 0.00 | 0.00 |
| 1X1117 | Woodman Paving-Davis | 7404C1 | Construction- Primary | 14,274.29 | 0.00 | 0.00 |
| 1X1117 | Woodman Paving-Davis | 7404C3 | Secondary Construction | 205.29 | 0.00 | 0.00 |
| 1X1118 | Woodman Paving-Sideman | 7404C1 | Construction- Primary | 14,274.29 | 0.00 | 0.00 |
| 1X1118 | Woodman Paving-Sideman | 7404C3 | Secondary Construction | 205.29 | 0.00 | 0.00 |
| 1X1119 | Woodman Paving-Smith | 7404C1 | Construction- Primary | 14,274.29 | 0.00 | 0.00 |
| 1X1119 | Woodman Paving-Smith | 7404C3 | Secondary Construction | 205.29 | 0.00 | 0.00 |
| 1X1120 | Woodman Paving-Admin | 7404C1 | Construction- Primary | 28,548.56 | 0.00 | 0.00 |
| 1X1120 | Woodman Paving-Admin | 7404C3 | Secondary Construction | 410.56 | 0.00 | 0.00 |
| 1X1121 | Woodman Paving-Umbrella | 7404C1 | Construction- Primary | 28,548.57 | 0.00 | 0.00 |
| 1X1121 | Woodman Paving-Umbrella | 7404C3 | Secondary Construction | 410.57 | 0.00 | 0.00 |
| 1X2021 | CNG-Liquid Fuel Stations Generators | 7404 | Construction | 0.00 | 0.00 | 0.00 |
| 1X2021 | CNG-Liquid Fuel Stations Generators | 7404C1 | Construction- Primary | 0.00 | 0.00 | 0.00 |
| 1X2021 | CNG-Liquid Fuel Stations Generators | 76O180 | Int Alloc-Telecom Voice (Chg) | 0.00 | 0.00 | 0.00 |
| 1X2021 | CNG-Liquid Fuel Stations Generators | 76O182 | Int Alloc-Telecom Data (Chg) | 0.00 | 0.00 | 0.00 |
| 1X2021 | CNG-Liquid Fuel Stations Generators | 76O440 | Int All-Campus Constr Support(Chg) | 0.00 | 0.00 | 0.00 |
| 1X2022 | UNH 2016 Bus Pullout & Shelter | 7404C1 | Construction- Primary | 0.00 | 0.00 | 0.00 |
| 1X2022 | UNH 2016 Bus Pullout & Shelter | 7404C7 | Campus Construction Support | 0.00 | 0.00 | 0.00 |
| 1X2022 | UNH 2016 Bus Pullout & Shelter | 7404F4 | Signage | 0.00 | 0.00 | 0.00 |
| 1X2022 | UNH 2016 Bus Pullout & Shelter | 7404P2 | AE Design Fee | 0.00 | 0.00 | 0.00 |
| 1X2022 | UNH 2016 Bus Pullout & Shelter | 7404P9 | Quality Control Inspect & Testing | 0.00 | 0.00 | 0.00 |
| 1X2022 | UNH 2016 Bus Pullout & Shelter | 7404S3 | Advertising and Reimbursable Exp | 0.00 | 0.00 | 0.00 |
| 1X2024 | Bus Maint Lift Replacements | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |
| 1X2024 | Bus Maint Lift Replacements | 7404 | Construction | 0.00 | 0.00 | 0.00 |
| 1X2024 | Bus Maint Lift Replacements | 7404S3 | Advertising and Reimbursable Exp | 0.00 | 0.00 | 0.00 |
| 1X2025 | Bus Shelters-Main St West | 7404 | Construction | 0.00 | 0.00 | 0.00 |
| 1X2025 | Bus Shelters-Main St West | 7404C1 | Construction- Primary | 57,050.72 | 0.00 | 0.00 |
| 1X2025 | Bus Shelters-Main St West | 7404P2 | AE Design Fee | 306.00 | 1,017.20 | 2,121.20 |

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| 1X2025 | Bus Shelters-Main St West | 7404P9 | Quality Control Inspect & Testing | 0.00 | 0.00 | 0.00 |
| 1X2025 | Bus Shelters-Main St West | 7404S3 | Advertising and Reimbursable Exp | 0.00 | 0.00 | 149.28 |
| 1X3T13 | Main Street South Sidewalk | 7404 | Construction | 0.00 | 0.00 | 0.00 |
| 1X3T13 | Main Street South Sidewalk | 7404P2 | AE Design Fee | 17,058.17 | 27,299.98 | 49,822.81 |
| 1X3T13 | Main Street South Sidewalk | 76O440 | Int All-Campus Constr Support(Chg) | 0.00 | 47.00 | 0.00 |
| 1X3Z02 | Rudman Backpressure Steam Tur-Plant | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |
| 1X3Z02 | Rudman Backpressure Steam Tur-Plant | 7404C1 | Construction- Primary | 0.00 | 0.00 | 0.00 |
| 1X3Z03 | TS Biomass Heating System | 7404C1 | Construction- Primary | 0.00 | 0.00 | 300,000.00 |
| 1X5C21 | Fuel Stations Generator Install-CS | 7404 | Construction | 0.00 | 0.00 | 0.00 |
| 1X5C21 | Fuel Stations Generator Install-CS | 7404C1 | Construction- Primary | 0.00 | 0.00 | 0.00 |
| 1X5C21 | Fuel Stations Generator Install-CS | 76O180 | Int Alloc-Telecom Voice (Chg) | 0.00 | 0.00 | 0.00 |
| 1X5C21 | Fuel Stations Generator Install-CS | 76O182 | Int Alloc-Telecom Data (Chg) | 0.00 | 0.00 | 0.00 |
| 1X5C21 | Fuel Stations Generator Install-CS | 76O440 | Int All-Campus Constr Support(Chg) | 0.00 | 0.00 | 0.00 |
| 1X5C22 | UNH 2016 Bus Pullout & Shelter CS | 7404C1 | Construction- Primary | 0.00 | 0.00 | 0.00 |
| 1X5C22 | UNH 2016 Bus Pullout & Shelter CS | 7404C7 | Campus Construction Support | 0.00 | 0.00 | 0.00 |
| 1X5C22 | UNH 2016 Bus Pullout & Shelter CS | 7404F4 | Signage | 0.00 | 0.00 | 0.00 |
| 1X5C22 | UNH 2016 Bus Pullout & Shelter CS | 7404P2 | AE Design Fee | 0.00 | 0.00 | 0.00 |
| 1X5C22 | UNH 2016 Bus Pullout & Shelter CS | 7404P9 | Quality Control Inspect & Testing | 0.00 | 0.00 | 0.00 |
| 1X5C22 | UNH 2016 Bus Pullout & Shelter CS | 7404S3 | Advertising and Reimbursable Exp | 0.00 | 0.00 | 0.00 |
| 1X5C24 | Bus Maint Lift Repl - Match | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |
| 1X5C24 | Bus Maint Lift Repl - Match | 7404 | Construction | 0.00 | 0.00 | 0.00 |
| 1X5C24 | Bus Maint Lift Repl - Match | 7404S3 | Advertising and Reimbursable Exp | 0.00 | 0.00 | 0.00 |
| 1X5C25 | Bus Shelters-Main St West-Match | 7404 | Construction | 0.00 | 0.00 | 0.00 |
| 1X5C25 | Bus Shelters-Main St West-Match | 7404C1 | Construction- Primary | 30,375.28 | 0.00 | 0.00 |
| 1X5C25 | Bus Shelters-Main St West-Match | 7404P2 | AE Design Fee | 76.50 | 254.30 | 530.30 |
| 1X5C25 | Bus Shelters-Main St West-Match | 7404P9 | Quality Control Inspect & Testing | 876.56 | 0.00 | 0.00 |
| 1X5C25 | Bus Shelters-Main St West-Match | 7404S3 | Advertising and Reimbursable Exp | 0.00 | 0.00 | 37.32 |
| 1X5C26 | Main Street South Sidewalk-Match | 7404 | Construction | 0.00 | 0.00 | 0.00 |
| 1X5C26 | Main Street South Sidewalk-Match | 7404P2 | AE Design Fee | 4,264.55 | 6,824.99 | 12,455.71 |
| 1X5C26 | Main Street South Sidewalk-Match | 7404S3 | Advertising and Reimbursable Exp | 0.00 | 175.14 | 175.14 |
| 1X5C26 | Main Street South Sidewalk-Match | 76O440 | Int All-Campus Constr Support(Chg) | 0.00 | 0.00 | 47.00 |
| 1XA001 | VPAA R&R Electronic Campus | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1XA001 | VPAA R&R Electronic Campus | 711128 | Supplies-Audio-Visual Supplies | 0.00 | 0.00 | 0.00 |
| 1XA001 | VPAA R&R Electronic Campus | 711154 | Supplies-Computer Peripherals | 0.00 | 0.00 | 0.00 |
| 1XA001 | VPAA R&R Electronic Campus | 711158 | Supplies-Trade Shows | 0.00 | 0.00 | 0.00 |
| 1XA001 | VPAA R&R Electronic Campus | 711164 | Supplies-Computer (Non Peripherals) | 0.00 | 0.00 | 0.00 |
| 1XA001 | VPAA R&R Electronic Campus | 715010 | Non-Cap Equip-Furniture & Fixtures | 22,408.10 | 0.00 | 0.00 |
| 1XA001 | VPAA R&R Electronic Campus | 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 |
| 1XA001 | VPAA R&R Electronic Campus | 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 |
| 1XA001 | VPAA R&R Electronic Campus | 717000 | Consulting-General | 0.00 | 0.00 | 0.00 |
| 1XA001 | VPAA R&R Electronic Campus | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 1XA001 | VPAA R&R Electronic Campus | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 1XA001 | VPAA R&R Electronic Campus | 718014 | Telecom-Telephone Equipment | 0.00 | 0.00 | 0.00 |
| 1XA001 | VPAA R&R Electronic Campus | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |
| 1XA001 | VPAA R&R Electronic Campus | 740055 | Cap Equip- Built in Equipment | 0.00 | 0.00 | 0.00 |
| 1XA001 | VPAA R&R Electronic Campus | 740099 | Capitalized Equipment Adjustment | 0.00 | 0.00 | 0.00 |
| 1XA001 | VPAA R&R Electronic Campus | 7404F2 | Equipment under Facility Projects | 0.00 | 0.00 | 0.00 |
| 1XA003 | VPAA Grad School R&R Electronic Cmp | 7111 | Supplies | 0.00 | 0.00 | 0.00 |
| 1XA003 | VPAA Grad School R&R Electronic Cmp | 7172 | Other Professional Services | 0.00 | 0.00 | 0.00 |
| 1XA003 | VPAA Grad School R&R Electronic Cmp | 7400 | Capitalizable Equipment | 0.00 | 0.00 | 0.00 |
| 1XA003 | VPAA Grad School R&R Electronic Cmp | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |
| 1XA003 | VPAA Grad School R&R Electronic Cmp | 740400 | Construction | 0.00 | 0.00 | 321,404.51 |
| 1XA011 | VPAA Health Services Computer Syst. | 76O150 | Int All-NonCapEquip (Chg) | 0.00 | 0.00 | 0.00 |
| 1XA014 | AT Technology Fee - Plant | 711100 | Supplies-General | 1,209.50 | 0.00 | 0.00 |
| 1XA014 | AT Technology Fee - Plant | 715000 | Non-Cap Equip-General | 47,245.05 | 40,511.78 | 96,479.50 |
| 1XA014 | AT Technology Fee - Plant | 715005 | Non-Cap Equip-Computer Hardware | 157,434.91 | 0.00 | 0.00 |
| 1XA014 | AT Technology Fee - Plant | 740000 | Cap Equipment | 12,149.00 | 0.00 | 31,023.00 |
| 1XA014 | AT Technology Fee - Plant | 76O151 | Int All-NonCapEquip-HW&Periph (Chg) | 0.00 | 46,212.00 | 46,212.00 |
| 1XA016 | Academic Technology Plant | 715000 | Non-Cap Equip-General | 0.00 | 2,537.53 | 2,537.53 |
| 1XA016 | Academic Technology Plant | 740000 | Cap Equipment | 667,408.50 | 0.00 | 0.00 |
| 1XA016 | Academic Technology Plant | 76O151 | Int All-NonCapEquip-HW&Periph (Chg) | 0.00 | 0.00 | 0.00 |
| 1XA035 | Career Services Computer | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1XA035 | Career Services Computer | 715010 | Non-Cap Equip-Furniture & Fixtures | 0.00 | 0.00 | 0.00 |
| 1XA049 | VPAA Health Services Equip Replace | 715000 | Non-Cap Equip-General | 19,570.60 | 0.00 | 0.00 |
| 1XA049 | VPAA Health Services Equip Replace | 715010 | Non-Cap Equip-Furniture & Fixtures | 0.00 | 0.00 | 0.00 |

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| **070 - Operations and Maintenance** | | | | | | |
| 1XA049 | VPAA Health Services Equip Replace | 76O151 | Int All-NonCapEquip-HW&Periph (Chg) | 0.00 | 899.70 | 6,741.64 |
| 1XA050 | VPAA Counseling Center | 711100 | Supplies-General | 0.00 | 453.23 | 453.23 |
| 1XA050 | VPAA Counseling Center | 715000 | Non-Cap Equip-General | 0.00 | 17,038.83 | 17,038.83 |
| 1XA050 | VPAA Counseling Center | 715010 | Non-Cap Equip-Furniture & Fixtures | 0.00 | 13,478.00 | 13,478.00 |
| 1XA050 | VPAA Counseling Center | 76O151 | Int All-NonCapEquip-HW&Periph (Chg) | 0.00 | 2,432.95 | 2,432.95 |
| 1XA050 | VPAA Counseling Center | 76O160 | Int All-Maint&Repair-General (Chg) | 0.00 | 2,000.43 | 2,000.43 |
| 1XB002 | COLSA Green House Facilities | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 1XB002 | COLSA Green House Facilities | 61CPSU | *OBS*[Nse] Supplemental | 0.00 | 0.00 | 0.00 |
| 1XB002 | COLSA Green House Facilities | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 1XB002 | COLSA Green House Facilities | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 1XB002 | COLSA Green House Facilities | 7111 | Supplies | 0.00 | 0.00 | 0.00 |
| 1XB002 | COLSA Green House Facilities | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1XB002 | COLSA Green House Facilities | 7140 | Postage | 0.00 | 0.00 | 0.00 |
| 1XB002 | COLSA Green House Facilities | 7160 | Maintenance and Repairs | 0.00 | 0.00 | 0.00 |
| 1XB002 | COLSA Green House Facilities | 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 |
| 1XB002 | COLSA Green House Facilities | 7172 | Other Professional Services | 0.00 | 0.00 | 0.00 |
| 1XB002 | COLSA Green House Facilities | 7180 | Telecommunications | 0.00 | 0.00 | 0.00 |
| 1XB002 | COLSA Green House Facilities | 71CZ | Other Expenses-Deductions | 0.00 | 0.00 | 0.00 |
| 1XB002 | COLSA Green House Facilities | 7400 | Capitalizable Equipment | 0.00 | 0.00 | 0.00 |
| 1XB002 | COLSA Green House Facilities | 7404 | Construction | 0.00 | 0.00 | 0.00 |
| 1XB003 | COLSA Misc R&R | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 1XB003 | COLSA Misc R&R | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 1XB003 | COLSA Misc R&R | 711100 | Supplies-General | 0.00 | 0.00 | 3,357.98 |
| 1XB003 | COLSA Misc R&R | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 1XB003 | COLSA Misc R&R | 715020 | Non-Cap Equip-under $5,000 | 0.00 | 0.00 | 0.00 |
| 1XB003 | COLSA Misc R&R | 715025 | Non-Cap Equip-btwn $1,000 & $3,000 | 0.00 | 0.00 | 0.00 |
| 1XB003 | COLSA Misc R&R | 7160 | Maintenance and Repairs | 0.00 | 0.00 | 0.00 |
| 1XB003 | COLSA Misc R&R | 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 |
| 1XB003 | COLSA Misc R&R | 716031 | Maint. & Repairs - Flooring | 0.00 | 0.00 | 0.00 |
| 1XB003 | COLSA Misc R&R | 716039 | Maint & Repairs-Grounds & Roads | 0.00 | 0.00 | 0.00 |
| 1XB003 | COLSA Misc R&R | 717200 | Other Professional Services-General | 0.00 | 0.00 | 8,110.00 |
| 1XB003 | COLSA Misc R&R | 740000 | Cap Equipment | 22,895.20 | 0.00 | 0.00 |
| 1XB003 | COLSA Misc R&R | 760000 | Internal Allocations | 0.00 | 0.00 | 0.00 |
| 1XB003 | COLSA Misc R&R | 76O000 | Internal Allocations - Charges | 0.00 | 17,000.00 | 17,000.00 |
| 1XB003 | COLSA Misc R&R | 76O110 | Int All-Supplies-General (Chg) | 0.00 | 0.00 | 0.00 |
| 1XB003 | COLSA Misc R&R | 76O165 | Int All-Maint&Rep-Facil Contrc(Chg) | 0.00 | 0.00 | 0.00 |
| 1XB003 | COLSA Misc R&R | 76O166 | Int All-Maint&Rep-Facil Increm(Chg) | 0.00 | 340.80 | 340.80 |
| 1XB003 | COLSA Misc R&R | 76O180 | Int Alloc-Telecom Voice (Chg) | 0.00 | 0.00 | 777.00 |
| 1XB003 | COLSA Misc R&R | 76O182 | Int Alloc-Telecom Data (Chg) | 0.00 | 0.00 | 203.00 |
| 1XB005 | COLSA TS Facilities Maint/Repairs | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1XB005 | COLSA TS Facilities Maint/Repairs | 715000 | Non-Cap Equip-General | 0.00 | 0.00 | 0.00 |
| 1XB005 | COLSA TS Facilities Maint/Repairs | 715010 | Non-Cap Equip-Furniture & Fixtures | 0.00 | 0.00 | 0.00 |
| 1XB005 | COLSA TS Facilities Maint/Repairs | 715020 | Non-Cap Equip-under $5,000 | 0.00 | 0.00 | 0.00 |
| 1XB005 | COLSA TS Facilities Maint/Repairs | 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 |
| 1XB005 | COLSA TS Facilities Maint/Repairs | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 1XB005 | COLSA TS Facilities Maint/Repairs | 71CZ | Other Expenses-Deductions | 0.00 | 0.00 | 0.00 |
| 1XB005 | COLSA TS Facilities Maint/Repairs | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |
| 1XB015 | COLSA TSAS Computer Replacement | 7111 | Supplies | 0.00 | 0.00 | 0.00 |
| 1XB015 | COLSA TSAS Computer Replacement | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1XB015 | COLSA TSAS Computer Replacement | 711164 | Supplies-Computer (Non Peripherals) | 0.00 | 0.00 | 0.00 |
| 1XB015 | COLSA TSAS Computer Replacement | 715000 | Non-Cap Equip-General | 0.00 | 0.00 | 0.00 |
| 1XB015 | COLSA TSAS Computer Replacement | 715020 | Non-Cap Equip-under $5,000 | 0.00 | 0.00 | 0.00 |
| 1XB015 | COLSA TSAS Computer Replacement | 715025 | Non-Cap Equip-btwn $1,000 & $3,000 | 0.00 | 0.00 | 0.00 |
| 1XB015 | COLSA TSAS Computer Replacement | 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 |
| 1XB015 | COLSA TSAS Computer Replacement | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 1XB015 | COLSA TSAS Computer Replacement | 71CZ | Other Expenses-Deductions | 0.00 | 0.00 | 0.00 |
| 1XB015 | COLSA TSAS Computer Replacement | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |
| 1XB015 | COLSA TSAS Computer Replacement | 760000 | Internal Allocations | 0.00 | 0.00 | 0.00 |
| 1XB015 | COLSA TSAS Computer Replacement | 76O110 | Int All-Supplies-General (Chg) | 0.00 | 0.00 | 0.00 |
| 1XB017 | COLSA Food Service R&R | 611PXM | *OBS*[NSE] Supplemental-Other-Misc | 0.00 | 0.00 | 0.00 |
| 1XB017 | COLSA Food Service R&R | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 1XB017 | COLSA Food Service R&R | 7103 | Conference-Registration Fees | 0.00 | 0.00 | 0.00 |
| 1XB017 | COLSA Food Service R&R | 710305 | Registration Fees-Other | 0.00 | 0.00 | 0.00 |
| 1XB017 | COLSA Food Service R&R | 7111 | Supplies | 0.00 | 0.00 | 0.00 |
| 1XB017 | COLSA Food Service R&R | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |

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| **B - Operating Expenses** | | | | | | |
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| 1XB017 | COLSA Food Service R&R | 711154 | Supplies-Computer Peripherals | 0.00 | 0.00 | 0.00 |
| 1XB017 | COLSA Food Service R&R | 7130 | Printing and Copying | 0.00 | 0.00 | 0.00 |
| 1XB017 | COLSA Food Service R&R | 7140 | Postage | 0.00 | 0.00 | 0.00 |
| 1XB017 | COLSA Food Service R&R | 7160 | Maintenance and Repairs | 0.00 | 0.00 | 0.00 |
| 1XB017 | COLSA Food Service R&R | 716060 | Maint & Repairs-Computer Software | 0.00 | 0.00 | 0.00 |
| 1XB017 | COLSA Food Service R&R | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 1XB017 | COLSA Food Service R&R | 7180 | Telecommunications | 0.00 | 0.00 | 0.00 |
| 1XB017 | COLSA Food Service R&R | 7190 | Business Meals-Meetgs (non travel) | 0.00 | 0.00 | 0.00 |
| 1XB017 | COLSA Food Service R&R | 71CZ | Other Expenses-Deductions | 0.00 | 0.00 | 0.00 |
| 1XB017 | COLSA Food Service R&R | 7400 | Capitalizable Equipment | 0.00 | 0.00 | 0.00 |
| 1XB017 | COLSA Food Service R&R | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |
| 1XB017 | COLSA Food Service R&R | 7404 | Construction | 0.00 | 0.00 | 0.00 |
| 1XB018 | COLSA TSAS Ag Mech Equip Replace | 7111 | Supplies | 0.00 | 0.00 | 0.00 |
| 1XB018 | COLSA TSAS Ag Mech Equip Replace | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1XB018 | COLSA TSAS Ag Mech Equip Replace | 7400 | Capitalizable Equipment | 0.00 | 0.00 | 0.00 |
| 1XB018 | COLSA TSAS Ag Mech Equip Replace | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |
| 1XB022 | COLSA NR Dept Equipment Fund | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1XB025 | COLSA TSAS Vehicle Replacement | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1XB025 | COLSA TSAS Vehicle Replacement | 716027 | Maint & Repairs-Vehicle-Gas-Oil | 0.00 | 0.00 | 0.00 |
| 1XB025 | COLSA TSAS Vehicle Replacement | 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 |
| 1XB025 | COLSA TSAS Vehicle Replacement | 716125 | Rentals-Vehicles incl Marine | 0.00 | 0.00 | 0.00 |
| 1XB025 | COLSA TSAS Vehicle Replacement | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 1XB025 | COLSA TSAS Vehicle Replacement | 71C615 | Insurance-Vehicle | 0.00 | 0.00 | 0.00 |
| 1XB025 | COLSA TSAS Vehicle Replacement | 7400 | Capitalizable Equipment | 0.00 | 0.00 | 0.00 |
| 1XB025 | COLSA TSAS Vehicle Replacement | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |
| 1XB025 | COLSA TSAS Vehicle Replacement | 740040 | Cap Equipment-Vehicles | 0.00 | 0.00 | 0.00 |
| 1XB025 | COLSA TSAS Vehicle Replacement | 7600 | Internal Allocations | 0.00 | 0.00 | 0.00 |
| 1XB025 | COLSA TSAS Vehicle Replacement | 760000 | Internal Allocations | 0.00 | 0.00 | 0.00 |
| 1XB033 | COLSA TS Logging Equip R&R | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1XB033 | COLSA TS Logging Equip R&R | 715000 | Non-Cap Equip-General | 0.00 | 0.00 | 0.00 |
| 1XB033 | COLSA TS Logging Equip R&R | 7160 | Maintenance and Repairs | 0.00 | 0.00 | 0.00 |
| 1XB033 | COLSA TS Logging Equip R&R | 716021 | Maint & Repairs-Equipment | 0.00 | 0.00 | 0.00 |
| 1XB033 | COLSA TS Logging Equip R&R | 716027 | Maint & Repairs-Vehicle-Gas-Oil | 0.00 | 0.00 | 0.00 |
| 1XB033 | COLSA TS Logging Equip R&R | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 1XB033 | COLSA TS Logging Equip R&R | 7400 | Capitalizable Equipment | 0.00 | 0.00 | 0.00 |
| 1XB033 | COLSA TS Logging Equip R&R | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |
| 1XB036 | AES R&R | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 1XB036 | AES R&R | 711100 | Supplies-General | 0.00 | 6,494.84 | 11,713.23 |
| 1XB036 | AES R&R | 711132 | Suppli-Software incl Site Lic&Maint | 0.00 | 0.00 | 0.00 |
| 1XB036 | AES R&R | 711200 | Research Supplies | 0.00 | 378.00 | 378.00 |
| 1XB036 | AES R&R | 715005 | Non-Cap Equip-Computer Hardware | 0.00 | 0.00 | 0.00 |
| 1XB036 | AES R&R | 715020 | Non-Cap Equip-under $5,000 | 0.00 | 0.00 | 0.00 |
| 1XB036 | AES R&R | 716000 | Maintenance & Repairs-General | 0.00 | 11,800.00 | 11,800.00 |
| 1XB036 | AES R&R | 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 |
| 1XB036 | AES R&R | 717200 | Other Professional Services-General | 0.00 | (5,250.15) | 549.85 |
| 1XB036 | AES R&R | 718014 | Telecom-Telephone Equipment | 0.00 | 0.00 | 0.00 |
| 1XB036 | AES R&R | 740000 | Cap Equipment | 0.00 | 5,450.00 | 91,279.14 |
| 1XB036 | AES R&R | 740040 | Cap Equipment-Vehicles | 0.00 | 0.00 | 0.00 |
| 1XB036 | AES R&R | 76O120 | Int Alloc- Research Supplies (Chg) | 0.00 | 0.00 | 0.00 |
| 1XB036 | AES R&R | 76O160 | Int All-Maint&Repair-General (Chg) | 0.00 | 0.00 | 0.00 |
| 1XB036 | AES R&R | 76O171 | Int All-ProfServices-Research (Chg) | 0.00 | 0.00 | 0.00 |
| 1XB040 | Cooper/Whistler Startup Funds | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1XB040 | Cooper/Whistler Startup Funds | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 1XB040 | Cooper/Whistler Startup Funds | 713010 | Printing & Copying-Publications | 0.00 | 0.00 | 0.00 |
| 1XB040 | Cooper/Whistler Startup Funds | 714030 | Postage-Express Mail | 0.00 | 0.00 | 0.00 |
| 1XB040 | Cooper/Whistler Startup Funds | 715000 | Non-Cap Equip-General | 0.00 | 0.00 | 0.00 |
| 1XB040 | Cooper/Whistler Startup Funds | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 1XB040 | Cooper/Whistler Startup Funds | 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 |
| 1XB040 | Cooper/Whistler Startup Funds | 718014 | Telecom-Telephone Equipment | 0.00 | 0.00 | 0.00 |
| 1XB040 | Cooper/Whistler Startup Funds | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |
| 1XB050 | Oyster Rv Wtrshed Data Set Analysis | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 1XB050 | Oyster Rv Wtrshed Data Set Analysis | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 1XD001 | CEPS Earth Science Van Fund | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 1XD001 | CEPS Earth Science Van Fund | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 1XD001 | CEPS Earth Science Van Fund | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |

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| **B - Operating Expenses** | | | | | | |
| **070 - Operations and Maintenance** | | | | | | |
| 1XD001 | CEPS Earth Science Van Fund | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 1XD001 | CEPS Earth Science Van Fund | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1XD001 | CEPS Earth Science Van Fund | 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 |
| 1XD001 | CEPS Earth Science Van Fund | 716027 | Maint & Repairs-Vehicle-Gas-Oil | 0.00 | 0.00 | 0.00 |
| 1XD001 | CEPS Earth Science Van Fund | 716125 | Rentals-Vehicles incl Marine | 0.00 | 0.00 | 0.00 |
| 1XD001 | CEPS Earth Science Van Fund | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 |
| 1XD001 | CEPS Earth Science Van Fund | 71C600 | Insurance | 0.00 | 0.00 | 0.00 |
| 1XD001 | CEPS Earth Science Van Fund | 71C615 | Insurance-Vehicle | 0.00 | 0.00 | 0.00 |
| 1XD001 | CEPS Earth Science Van Fund | 7400 | Capitalizable Equipment | 0.00 | 0.00 | 0.00 |
| 1XD001 | CEPS Earth Science Van Fund | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |
| 1XD001 | CEPS Earth Science Van Fund | 760000 | Internal Allocations | 0.00 | 0.00 | 0.00 |
| 1XD001 | CEPS Earth Science Van Fund | 760005 | Int Alloc-Vehicle Maintenance | 0.00 | 0.00 | 0.00 |
| 1XD001 | CEPS Earth Science Van Fund | 76I000 | Internal Allocations - Recoveries | (21.46) | (29.65) | (3,002.48) |
| 1XD001 | CEPS Earth Science Van Fund | 76O163 | Int All-Maint&Rep-Vehicles (Chg) | 89.69 | 0.00 | 0.00 |
| 1XE005 | Paul College Technology R&R Fund | 711100 | Supplies-General | 39.95 | 0.00 | 297.85 |
| 1XE005 | Paul College Technology R&R Fund | 711128 | Supplies-Audio-Visual Supplies | 599.00 | 0.00 | 0.00 |
| 1XE005 | Paul College Technology R&R Fund | 711164 | Supplies-Computer (Non Peripherals) | 37.92 | 0.00 | 0.00 |
| 1XE005 | Paul College Technology R&R Fund | 715000 | Non-Cap Equip-General | 0.00 | 0.00 | 14,396.44 |
| 1XE005 | Paul College Technology R&R Fund | 715010 | Non-Cap Equip-Furniture & Fixtures | 860.00 | 0.00 | 776.92 |
| 1XE005 | Paul College Technology R&R Fund | 717200 | Other Professional Services-General | 33,311.90 | 0.00 | 0.00 |
| 1XE005 | Paul College Technology R&R Fund | 740000 | Cap Equipment | 567,050.12 | 0.00 | 0.00 |
| 1XE005 | Paul College Technology R&R Fund | 76O170 | Int All-Prof Services-General (Chg) | 0.00 | 613.50 | 613.50 |
| 1XF003 | SHHS miscellaneous R&R | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1XF003 | SHHS miscellaneous R&R | 717200 | Other Professional Services-General | 0.00 | 0.00 | 62.00 |
| 1XF004 | Browne Center R&R | 715010 | Non-Cap Equip-Furniture & Fixtures | 0.00 | 0.00 | 0.00 |
| 1XF004 | Browne Center R&R | 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 |
| 1XF004 | Browne Center R&R | 716003 | Maint & Repairs-Carpentry | 0.00 | 0.00 | 13,054.00 |
| 1XF004 | Browne Center R&R | 716006 | Maint & Repairs-Electrical | 0.00 | 0.00 | 0.00 |
| 1XF004 | Browne Center R&R | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 1XG002 | Alumni EAC Capital Fund Class of 42 | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1XG004 | Cent Admin BSC Equipmnt Replacement | 711164 | Supplies-Computer (Non Peripherals) | 0.00 | 0.00 | 0.00 |
| 1XG004 | Cent Admin BSC Equipmnt Replacement | 715005 | Non-Cap Equip-Computer Hardware | 0.00 | 0.00 | 0.00 |
| 1XG004 | Cent Admin BSC Equipmnt Replacement | 715010 | Non-Cap Equip-Furniture & Fixtures | 0.00 | 0.00 | 0.00 |
| 1XG004 | Cent Admin BSC Equipmnt Replacement | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 1XG004 | Cent Admin BSC Equipmnt Replacement | 76O150 | Int All-NonCapEquip (Chg) | 0.00 | 0.00 | 0.00 |
| 1XG004 | Cent Admin BSC Equipmnt Replacement | 76O151 | Int All-NonCapEquip-HW&Periph (Chg) | 0.00 | 0.00 | 0.00 |
| 1XG020 | Phonathon Program Automation | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 1XG020 | Phonathon Program Automation | 76O150 | Int All-NonCapEquip (Chg) | 0.00 | 0.00 | 0.00 |
| 1XG021 | Photo and Video Services Equip Repl | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 1XG021 | Photo and Video Services Equip Repl | 711100 | Supplies-General | 16,682.35 | 1,526.02 | 1,526.02 |
| 1XG021 | Photo and Video Services Equip Repl | 711128 | Supplies-Audio-Visual Supplies | 0.00 | 0.00 | 0.00 |
| 1XG021 | Photo and Video Services Equip Repl | 711132 | Suppli-Software incl Site Lic&Maint | 0.00 | 0.00 | 0.00 |
| 1XG021 | Photo and Video Services Equip Repl | 715000 | Non-Cap Equip-General | 0.00 | 0.00 | 0.00 |
| 1XG021 | Photo and Video Services Equip Repl | 715005 | Non-Cap Equip-Computer Hardware | 0.00 | 0.00 | 0.00 |
| 1XG021 | Photo and Video Services Equip Repl | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 1XG021 | Photo and Video Services Equip Repl | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |
| 1XG023 | Advancement Equipment Replacement | 711100 | Supplies-General | 88.00 | 66.82 | 702.16 |
| 1XG023 | Advancement Equipment Replacement | 711132 | Suppli-Software incl Site Lic&Maint | 0.00 | 0.00 | 0.00 |
| 1XG023 | Advancement Equipment Replacement | 711154 | Supplies-Computer Peripherals | 0.00 | 0.00 | 0.00 |
| 1XG023 | Advancement Equipment Replacement | 711164 | Supplies-Computer (Non Peripherals) | 0.00 | 0.00 | 198.42 |
| 1XG023 | Advancement Equipment Replacement | 715005 | Non-Cap Equip-Computer Hardware | 87,723.86 | 239.90 | 2,260.74 |
| 1XG023 | Advancement Equipment Replacement | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |
| 1XG023 | Advancement Equipment Replacement | 76O150 | Int All-NonCapEquip (Chg) | 0.00 | 34,217.50 | 34,217.50 |
| 1XG023 | Advancement Equipment Replacement | 76O151 | Int All-NonCapEquip-HW&Periph (Chg) | 0.00 | 0.00 | 0.00 |
| 1XG024 | Human Resources Equip Replacement | 711164 | Supplies-Computer (Non Peripherals) | 0.00 | 0.00 | 0.00 |
| 1XG024 | Human Resources Equip Replacement | 715005 | Non-Cap Equip-Computer Hardware | 0.00 | 0.00 | 0.00 |
| 1XG024 | Human Resources Equip Replacement | 715010 | Non-Cap Equip-Furniture & Fixtures | 0.00 | 0.00 | 0.00 |
| 1XG024 | Human Resources Equip Replacement | 760041 | Int Alloc-Computer Store Sales | 0.00 | 0.00 | 0.00 |
| 1XG024 | Human Resources Equip Replacement | 76O150 | Int All-NonCapEquip (Chg) | 0.00 | 0.00 | 0.00 |
| 1XG025 | Advancement CRM System Replacement | 615F10 | PAT | 0.00 | 20,307.65 | 36,708.42 |
| 1XG025 | Advancement CRM System Replacement | 617BHO | Operating Staff-Overtime | 0.00 | 0.00 | 1,384.35 |
| 1XG025 | Advancement CRM System Replacement | 617F10 | Operating Staff | 0.00 | 0.00 | 0.00 |
| 1XG025 | Advancement CRM System Replacement | 618FBN | Other bonuses with full fringe | 0.00 | 5,000.00 | 60,207.69 |
| 1XG025 | Advancement CRM System Replacement | 61CBEX | Part Time Salary (w/ status) | 0.00 | 2,107.38 | 2,509.70 |
| 1XG025 | Advancement CRM System Replacement | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |

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| 1XG025 | Advancement CRM System Replacement | 61KBBN | OTP-Bonus & Recruit-other than fac | 0.00 | 0.00 | 0.00 |
| 1XG025 | Advancement CRM System Replacement | 65YB10 | Base Benefit Distr (fica) | 0.00 | 176.99 | 327.07 |
| 1XG025 | Advancement CRM System Replacement | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 9,996.53 | 38,281.90 |
| 1XG025 | Advancement CRM System Replacement | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 1XG025 | Advancement CRM System Replacement | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 1XG025 | Advancement CRM System Replacement | 710430 | Non-Emp Travel-Consult/Serv Prov | 0.00 | 0.00 | 0.00 |
| 1XG025 | Advancement CRM System Replacement | 710N00 | Nonemployee/Student Travel | 0.00 | 0.00 | 10,133.77 |
| 1XG025 | Advancement CRM System Replacement | 710N10 | Nonemployee/Student Travel -Airfare | 0.00 | 0.00 | 0.00 |
| 1XG025 | Advancement CRM System Replacement | 710N15 | Nonemp/Stud Travl - Oth Transp Cost | 0.00 | 0.00 | 0.00 |
| 1XG025 | Advancement CRM System Replacement | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1XG025 | Advancement CRM System Replacement | 711134 | Supplies-Employee Awards | 0.00 | 0.00 | 0.00 |
| 1XG025 | Advancement CRM System Replacement | 711154 | Supplies-Computer Peripherals | 0.00 | 0.00 | 0.00 |
| 1XG025 | Advancement CRM System Replacement | 711164 | Supplies-Computer (Non Peripherals) | 0.00 | 0.00 | 0.00 |
| 1XG025 | Advancement CRM System Replacement | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 1XG025 | Advancement CRM System Replacement | 715005 | Non-Cap Equip-Computer Hardware | 0.00 | 0.00 | 0.00 |
| 1XG025 | Advancement CRM System Replacement | 716060 | Maint & Repairs-Computer Software | 0.00 | 5,840.24 | 5,840.24 |
| 1XG025 | Advancement CRM System Replacement | 717010 | Consulting-Information Technology | 57,328.39 | 65,800.00 | 155,400.00 |
| 1XG025 | Advancement CRM System Replacement | 717200 | Other Professional Services-General | 0.00 | (205.00) | (205.00) |
| 1XG025 | Advancement CRM System Replacement | 717219 | Oth Prof Ser-Staff Recruitment | 24,820.00 | 0.00 | 1,743.57 |
| 1XG025 | Advancement CRM System Replacement | 717250 | Oth Prof Ser-Temp Help | 3,400.00 | 60,060.00 | 124,443.76 |
| 1XG025 | Advancement CRM System Replacement | 717254 | Oth Prof Ser-Information Tech | 0.00 | 99,510.00 | (353,565.00) |
| 1XG025 | Advancement CRM System Replacement | 717256 | Oth Prof Ser- Licens Fees-Trademark | 0.00 | 0.00 | (450,040.00) |
| 1XG025 | Advancement CRM System Replacement | 717257 | Oth Prof Ser-Hosting Fees | 0.00 | 0.00 | 0.00 |
| 1XG025 | Advancement CRM System Replacement | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 466.09 | 466.09 |
| 1XG025 | Advancement CRM System Replacement | 719005 | Business Meals-Group or Class Meals | 0.00 | 951.37 | 1,056.97 |
| 1XG025 | Advancement CRM System Replacement | 719200 | Employee Recruiting-General | 0.00 | 0.00 | 0.00 |
| 1XG025 | Advancement CRM System Replacement | 71C100 | Advertising (Non-Employment) | 0.00 | 0.00 | 0.00 |
| 1XG025 | Advancement CRM System Replacement | 740020 | Cap Equipment-Computer Software | 0.00 | 0.00 | 934,240.00 |
| 1XG025 | Advancement CRM System Replacement | 76O150 | Int All-NonCapEquip (Chg) | 0.00 | 0.00 | 0.00 |
| 1XG025 | Advancement CRM System Replacement | 76O172 | Int Alloc - Misc SLA (Chg) | 0.00 | 0.00 | 3,300.00 |
| 1XG025 | Advancement CRM System Replacement | 76O190 | Int All-Meals-Non Travel Mtg (Chg) | 0.00 | 1,239.75 | 1,239.75 |
| 1XG025 | Advancement CRM System Replacement | 790500 | Budgeted Contingency | 0.00 | 0.00 | 0.00 |
| 1XJ002 | Durham Dispatch Equipment | 7111 | Supplies | 0.00 | 0.00 | 0.00 |
| 1XJ002 | Durham Dispatch Equipment | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1XJ002 | Durham Dispatch Equipment | 711164 | Supplies-Computer (Non Peripherals) | 0.00 | 0.00 | 0.00 |
| 1XJ002 | Durham Dispatch Equipment | 715000 | Non-Cap Equip-General | 0.00 | 0.00 | 0.00 |
| 1XJ002 | Durham Dispatch Equipment | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 1XJ002 | Durham Dispatch Equipment | 7180 | Telecommunications | 0.00 | 0.00 | 0.00 |
| 1XJ002 | Durham Dispatch Equipment | 719125 | Licenses/Professional Fees | 0.00 | 0.00 | 0.00 |
| 1XJ002 | Durham Dispatch Equipment | 71CZ | Other Expenses-Deductions | 0.00 | 0.00 | 0.00 |
| 1XJ002 | Durham Dispatch Equipment | 7400 | Capitalizable Equipment | 0.00 | 0.00 | 0.00 |
| 1XJ004 | VPSA Health Services R&R | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1XJ004 | VPSA Health Services R&R | 711162 | Supplies-Office Supplies | 0.00 | 0.00 | 0.00 |
| 1XJ004 | VPSA Health Services R&R | 715000 | Non-Cap Equip-General | 0.00 | 0.00 | 0.00 |
| 1XJ004 | VPSA Health Services R&R | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 1XJ004 | VPSA Health Services R&R | 71CZ | Other Expenses-Deductions | 0.00 | 0.00 | 0.00 |
| 1XJ005 | VPSA Health Services Computer Syst | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 1XJ005 | VPSA Health Services Computer Syst | 7101 | Out of State Travel | 0.00 | 0.00 | 0.00 |
| 1XJ005 | VPSA Health Services Computer Syst | 7111 | Supplies | 0.00 | 0.00 | 0.00 |
| 1XJ005 | VPSA Health Services Computer Syst | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1XJ005 | VPSA Health Services Computer Syst | 711132 | Suppli-Software incl Site Lic&Maint | 0.00 | 0.00 | 0.00 |
| 1XJ005 | VPSA Health Services Computer Syst | 711154 | Supplies-Computer Peripherals | 0.00 | 0.00 | 0.00 |
| 1XJ005 | VPSA Health Services Computer Syst | 711164 | Supplies-Computer (Non Peripherals) | 0.00 | 0.00 | 0.00 |
| 1XJ005 | VPSA Health Services Computer Syst | 715000 | Non-Cap Equip-General | 0.00 | 0.00 | 0.00 |
| 1XJ005 | VPSA Health Services Computer Syst | 715005 | Non-Cap Equip-Computer Hardware | 0.00 | 0.00 | 0.00 |
| 1XJ005 | VPSA Health Services Computer Syst | 7160 | Maintenance and Repairs | 0.00 | 0.00 | 0.00 |
| 1XJ005 | VPSA Health Services Computer Syst | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 1XJ005 | VPSA Health Services Computer Syst | 7180 | Telecommunications | 0.00 | 0.00 | 0.00 |
| 1XJ005 | VPSA Health Services Computer Syst | 7190 | Business Meals-Meetgs (non travel) | 0.00 | 0.00 | 0.00 |
| 1XJ005 | VPSA Health Services Computer Syst | 71CZ | Other Expenses-Deductions | 0.00 | 0.00 | 0.00 |
| 1XJ005 | VPSA Health Services Computer Syst | 7400 | Capitalizable Equipment | 0.00 | 0.00 | 0.00 |
| 1XJ005 | VPSA Health Services Computer Syst | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |
| 1XJ005 | VPSA Health Services Computer Syst | 740015 | Cap Equipment-Computer Hardware | 0.00 | 0.00 | 0.00 |
| 1XJ005 | VPSA Health Services Computer Syst | 740020 | Cap Equipment-Computer Software | 0.00 | 0.00 | 0.00 |
| 1XJ005 | VPSA Health Services Computer Syst | 7600 | Internal Allocations | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2020 YTD Activity | 2019 YTD Activity | 2019 Final Activity |
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| **B - Operating Expenses** | | | | | | |
| **070 - Operations and Maintenance** | | | | | | |
| 1XJ009 | MUB elect circuit/receptcle upgrade | 7160 | Maintenance and Repairs | 0.00 | 0.00 | 0.00 |
| 1XJ009 | MUB elect circuit/receptcle upgrade | 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 |
| 1XJ009 | MUB elect circuit/receptcle upgrade | 716075 | Maint & Repairs-Road Maintenace | 0.00 | 0.00 | 0.00 |
| 1XJ009 | MUB elect circuit/receptcle upgrade | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 1XJ009 | MUB elect circuit/receptcle upgrade | 71CZ | Other Expenses-Deductions | 0.00 | 0.00 | 0.00 |
| 1XJ009 | MUB elect circuit/receptcle upgrade | 7404 | Construction | 0.00 | 0.00 | 0.00 |
| 1XJ012 | VPSA MUB Std Org Office R&R | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 1XJ012 | VPSA MUB Std Org Office R&R | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 1XJ012 | VPSA MUB Std Org Office R&R | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1XJ012 | VPSA MUB Std Org Office R&R | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 1XJ012 | VPSA MUB Std Org Office R&R | 715005 | Non-Cap Equip-Computer Hardware | 0.00 | 0.00 | 0.00 |
| 1XJ012 | VPSA MUB Std Org Office R&R | 715010 | Non-Cap Equip-Furniture & Fixtures | 0.00 | 0.00 | 0.00 |
| 1XJ012 | VPSA MUB Std Org Office R&R | 715020 | Non-Cap Equip-under $5,000 | 0.00 | 0.00 | 0.00 |
| 1XJ012 | VPSA MUB Std Org Office R&R | 715040 | Non-Cap Equip-Audio Visual | 0.00 | 0.00 | 0.00 |
| 1XJ012 | VPSA MUB Std Org Office R&R | 7160 | Maintenance and Repairs | 0.00 | 0.00 | 0.00 |
| 1XJ012 | VPSA MUB Std Org Office R&R | 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 |
| 1XJ012 | VPSA MUB Std Org Office R&R | 716060 | Maint & Repairs-Computer Software | 0.00 | 0.00 | 0.00 |
| 1XJ012 | VPSA MUB Std Org Office R&R | 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 |
| 1XJ012 | VPSA MUB Std Org Office R&R | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 1XJ012 | VPSA MUB Std Org Office R&R | 718014 | Telecom-Telephone Equipment | 0.00 | 0.00 | 0.00 |
| 1XJ012 | VPSA MUB Std Org Office R&R | 71CZ | Other Expenses-Deductions | 0.00 | 0.00 | 0.00 |
| 1XJ012 | VPSA MUB Std Org Office R&R | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |
| 1XJ015 | MUB Games Room Renovation | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1XJ015 | MUB Games Room Renovation | 711110 | Plants, Animals & Related Supplies | 0.00 | 0.00 | 0.00 |
| 1XJ015 | MUB Games Room Renovation | 711130 | Supplies-Maintenance Supplies | 0.00 | 0.00 | 0.00 |
| 1XJ015 | MUB Games Room Renovation | 715010 | Non-Cap Equip-Furniture & Fixtures | 0.00 | 0.00 | 0.00 |
| 1XJ015 | MUB Games Room Renovation | 715015 | Non-Cap Equip-Printer | 0.00 | 0.00 | 0.00 |
| 1XJ015 | MUB Games Room Renovation | 715020 | Non-Cap Equip-under $5,000 | 0.00 | 0.00 | 0.00 |
| 1XJ015 | MUB Games Room Renovation | 715040 | Non-Cap Equip-Audio Visual | 0.00 | 0.00 | 0.00 |
| 1XJ015 | MUB Games Room Renovation | 7160 | Maintenance and Repairs | 0.00 | 0.00 | 0.00 |
| 1XJ015 | MUB Games Room Renovation | 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 |
| 1XJ015 | MUB Games Room Renovation | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 1XJ015 | MUB Games Room Renovation | 71CZ | Other Expenses-Deductions | 0.00 | 0.00 | 0.00 |
| 1XJ015 | MUB Games Room Renovation | 740045 | Cap Equipment-Audio/Visual | 0.00 | 0.00 | 0.00 |
| 1XJ015 | MUB Games Room Renovation | 7404 | Construction | 0.00 | 0.00 | 0.00 |
| 1XJ016 | MUB GSR | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1XJ016 | MUB GSR | 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 |
| 1XJ016 | MUB GSR | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 1XJ016 | MUB GSR | 71CZ | Other Expenses-Deductions | 0.00 | 0.00 | 0.00 |
| 1XJ016 | MUB GSR | 7404S7 | Other Costs | 0.00 | 0.00 | 0.00 |
| 1XJ019 | VPSA MUB Unexpended R&R | 61CPHO | *OBS*[NSH] Non-Status - Overtime | 0.00 | 0.00 | 0.00 |
| 1XJ019 | VPSA MUB Unexpended R&R | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 1XJ019 | VPSA MUB Unexpended R&R | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 1XJ019 | VPSA MUB Unexpended R&R | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1XJ019 | VPSA MUB Unexpended R&R | 711130 | Supplies-Maintenance Supplies | 0.00 | 0.00 | 0.00 |
| 1XJ019 | VPSA MUB Unexpended R&R | 711132 | Suppli-Software incl Site Lic&Maint | 0.00 | 0.00 | 0.00 |
| 1XJ019 | VPSA MUB Unexpended R&R | 711154 | Supplies-Computer Peripherals | 0.00 | 0.00 | 0.00 |
| 1XJ019 | VPSA MUB Unexpended R&R | 715000 | Non-Cap Equip-General | 0.00 | 4,906.80 | 32,863.43 |
| 1XJ019 | VPSA MUB Unexpended R&R | 715005 | Non-Cap Equip-Computer Hardware | 0.00 | 0.00 | 0.00 |
| 1XJ019 | VPSA MUB Unexpended R&R | 715010 | Non-Cap Equip-Furniture & Fixtures | 0.00 | 0.00 | 0.00 |
| 1XJ019 | VPSA MUB Unexpended R&R | 715020 | Non-Cap Equip-under $5,000 | 0.00 | 0.00 | 0.00 |
| 1XJ019 | VPSA MUB Unexpended R&R | 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 1,285.05 |
| 1XJ019 | VPSA MUB Unexpended R&R | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 1XJ019 | VPSA MUB Unexpended R&R | 717220 | Oth Prof Ser-Site Work | 0.00 | 0.00 | 0.00 |
| 1XJ019 | VPSA MUB Unexpended R&R | 740045 | Cap Equipment-Audio/Visual | 0.00 | 0.00 | 65,781.78 |
| 1XJ019 | VPSA MUB Unexpended R&R | 7404 | Construction | 0.00 | 0.00 | 0.00 |
| 1XJ020 | VPSA Recreation R&R | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 1XJ020 | VPSA Recreation R&R | 710110 | Out-of-State Travel-Team Travel | 0.00 | 0.00 | 0.00 |
| 1XJ020 | VPSA Recreation R&R | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1XJ020 | VPSA Recreation R&R | 717200 | Other Professional Services-General | 0.00 | 0.00 | 2,400.00 |
| 1XJ020 | VPSA Recreation R&R | 740000 | Cap Equipment | 18,616.10 | 0.00 | 0.00 |
| 1XJ020 | VPSA Recreation R&R | 76O150 | Int All-NonCapEquip (Chg) | 0.00 | 0.00 | 0.00 |
| 1XJ021 | VPSA Student Rec Field | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1XJ021 | VPSA Student Rec Field | 711101 | Supplies - Admin & Office | 0.00 | 0.00 | 0.00 |
| 1XJ021 | VPSA Student Rec Field | 711130 | Supplies-Maintenance Supplies | 0.00 | 0.00 | 0.00 |

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|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **070 - Operations and Maintenance** | | | | | | |
| 1XJ021 | VPSA Student Rec Field | 711172 | Program Supplies | 0.00 | 0.00 | 0.00 |
| 1XJ021 | VPSA Student Rec Field | 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 |
| 1XJ021 | VPSA Student Rec Field | 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 |
| 1XJ021 | VPSA Student Rec Field | 717009 | Profess Srvcs - Porta Potties | 0.00 | 0.00 | 0.00 |
| 1XJ021 | VPSA Student Rec Field | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 1XJ021 | VPSA Student Rec Field | 71CZ | Other Expenses-Deductions | 0.00 | 0.00 | 0.00 |
| 1XJ021 | VPSA Student Rec Field | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |
| 1XJ021 | VPSA Student Rec Field | 7404 | Construction | 0.00 | 0.00 | 0.00 |
| 1XJ021 | VPSA Student Rec Field | 760000 | Internal Allocations | 0.00 | 0.00 | 0.00 |
| 1XJ022 | VPSA Recreation Mendums Pond | 7111 | Supplies | 0.00 | 0.00 | 0.00 |
| 1XJ022 | VPSA Recreation Mendums Pond | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1XJ022 | VPSA Recreation Mendums Pond | 711172 | Program Supplies | 0.00 | 0.00 | 0.00 |
| 1XJ022 | VPSA Recreation Mendums Pond | 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 |
| 1XJ022 | VPSA Recreation Mendums Pond | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 1XJ022 | VPSA Recreation Mendums Pond | 71CZ | Other Expenses-Deductions | 0.00 | 0.00 | 0.00 |
| 1XJ022 | VPSA Recreation Mendums Pond | 7404 | Construction | 0.00 | 0.00 | 0.00 |
| 1XJ023 | VPSA Recreation Vehicle | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 1XJ023 | VPSA Recreation Vehicle | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 1XJ023 | VPSA Recreation Vehicle | 710110 | Out-of-State Travel-Team Travel | 0.00 | 0.00 | 0.00 |
| 1XJ023 | VPSA Recreation Vehicle | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 1XJ023 | VPSA Recreation Vehicle | 710Z00 | Travel-Other | 0.00 | 0.00 | 0.00 |
| 1XJ023 | VPSA Recreation Vehicle | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1XJ023 | VPSA Recreation Vehicle | 7160 | Maintenance and Repairs | 0.00 | 0.00 | 0.00 |
| 1XJ023 | VPSA Recreation Vehicle | 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 |
| 1XJ023 | VPSA Recreation Vehicle | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |
| 1XJ023 | VPSA Recreation Vehicle | 740040 | Cap Equipment-Vehicles | 0.00 | 0.00 | 0.00 |
| 1XJ023 | VPSA Recreation Vehicle | 760000 | Internal Allocations | 0.00 | 0.00 | 0.00 |
| 1XJ023 | VPSA Recreation Vehicle | 760081 | Equipment Usage Offset | 0.00 | 0.00 | 0.00 |
| 1XJ024 | UNH Campus Rec: Outdoor Pool R&R | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1XJ024 | UNH Campus Rec: Outdoor Pool R&R | 711130 | Supplies-Maintenance Supplies | 0.00 | 0.00 | 0.00 |
| 1XJ024 | UNH Campus Rec: Outdoor Pool R&R | 711172 | Program Supplies | 0.00 | 0.00 | 0.00 |
| 1XJ024 | UNH Campus Rec: Outdoor Pool R&R | 711178 | Supplies- Training | 0.00 | 0.00 | 0.00 |
| 1XJ024 | UNH Campus Rec: Outdoor Pool R&R | 711186 | Operating supplies | 0.00 | 0.00 | 0.00 |
| 1XJ024 | UNH Campus Rec: Outdoor Pool R&R | 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 |
| 1XJ024 | UNH Campus Rec: Outdoor Pool R&R | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 1XJ024 | UNH Campus Rec: Outdoor Pool R&R | 71CZ | Other Expenses-Deductions | 0.00 | 0.00 | 0.00 |
| 1XJ024 | UNH Campus Rec: Outdoor Pool R&R | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |
| 1XJ024 | UNH Campus Rec: Outdoor Pool R&R | 760000 | Internal Allocations | 0.00 | 0.00 | 0.00 |
| 1XJ025 | VPSA Recreation Sailing | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1XJ025 | VPSA Recreation Sailing | 711172 | Program Supplies | 0.00 | 0.00 | 0.00 |
| 1XJ025 | VPSA Recreation Sailing | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 1XJ025 | VPSA Recreation Sailing | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 1XJ025 | VPSA Recreation Sailing | 71CZ | Other Expenses-Deductions | 0.00 | 0.00 | 0.00 |
| 1XJ025 | VPSA Recreation Sailing | 7400 | Capitalizable Equipment | 0.00 | 0.00 | 0.00 |
| 1XJ026 | VPSA Recreation Building Renovat | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1XJ026 | VPSA Recreation Building Renovat | 711101 | Supplies - Admin & Office | 0.00 | 0.00 | 0.00 |
| 1XJ026 | VPSA Recreation Building Renovat | 711130 | Supplies-Maintenance Supplies | 0.00 | 0.00 | 0.00 |
| 1XJ026 | VPSA Recreation Building Renovat | 711172 | Program Supplies | 0.00 | 0.00 | 0.00 |
| 1XJ026 | VPSA Recreation Building Renovat | 711186 | Operating supplies | 0.00 | 0.00 | 0.00 |
| 1XJ026 | VPSA Recreation Building Renovat | 715020 | Non-Cap Equip-under $5,000 | 0.00 | 0.00 | 0.00 |
| 1XJ026 | VPSA Recreation Building Renovat | 7160 | Maintenance and Repairs | 0.00 | 0.00 | 0.00 |
| 1XJ026 | VPSA Recreation Building Renovat | 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 |
| 1XJ026 | VPSA Recreation Building Renovat | 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 |
| 1XJ026 | VPSA Recreation Building Renovat | 7172 | Other Professional Services | 0.00 | 0.00 | 0.00 |
| 1XJ026 | VPSA Recreation Building Renovat | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 1XJ026 | VPSA Recreation Building Renovat | 7180 | Telecommunications | 0.00 | 0.00 | 0.00 |
| 1XJ026 | VPSA Recreation Building Renovat | 718014 | Telecom-Telephone Equipment | 0.00 | 0.00 | 0.00 |
| 1XJ026 | VPSA Recreation Building Renovat | 71C600 | Insurance | 0.00 | 0.00 | 0.00 |
| 1XJ026 | VPSA Recreation Building Renovat | 71CZ | Other Expenses-Deductions | 0.00 | 0.00 | 0.00 |
| 1XJ026 | VPSA Recreation Building Renovat | 7400 | Capitalizable Equipment | 0.00 | 0.00 | 0.00 |
| 1XJ026 | VPSA Recreation Building Renovat | 7404 | Construction | 0.00 | 0.00 | 0.00 |
| 1XJ027 | VPSA Recreation Equipment | 71 | Support | 0.00 | 0.00 | 0.00 |
| 1XJ027 | VPSA Recreation Equipment | 7111 | Supplies | 0.00 | 0.00 | 0.00 |
| 1XJ027 | VPSA Recreation Equipment | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1XJ027 | VPSA Recreation Equipment | 711130 | Supplies-Maintenance Supplies | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2020 YTD Activity | 2019 YTD Activity | 2019 Final Activity |
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| **B - Operating Expenses** | | | | | | |
| **070 - Operations and Maintenance** | | | | | | |
| 1XJ027 | VPSA Recreation Equipment | 711172 | Program Supplies | 0.00 | 0.00 | 0.00 |
| 1XJ027 | VPSA Recreation Equipment | 711178 | Supplies- Training | 0.00 | 0.00 | 0.00 |
| 1XJ027 | VPSA Recreation Equipment | 715000 | Non-Cap Equip-General | 0.00 | 0.00 | 0.00 |
| 1XJ027 | VPSA Recreation Equipment | 715020 | Non-Cap Equip-under $5,000 | 0.00 | 0.00 | 0.00 |
| 1XJ027 | VPSA Recreation Equipment | 715025 | Non-Cap Equip-btwn $1,000 & $3,000 | 0.00 | 0.00 | 0.00 |
| 1XJ027 | VPSA Recreation Equipment | 715026 | Non-capital $3,000-$4,999 | 0.00 | 0.00 | 0.00 |
| 1XJ027 | VPSA Recreation Equipment | 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 |
| 1XJ027 | VPSA Recreation Equipment | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 1XJ027 | VPSA Recreation Equipment | 71CZ | Other Expenses-Deductions | 0.00 | 0.00 | 0.00 |
| 1XJ027 | VPSA Recreation Equipment | 74 | Capitalizable Plant and Equipment | 0.00 | 0.00 | 0.00 |
| 1XJ027 | VPSA Recreation Equipment | 7400 | Capitalizable Equipment | 0.00 | 0.00 | 0.00 |
| 1XJ027 | VPSA Recreation Equipment | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |
| 1XJ027 | VPSA Recreation Equipment | 760000 | Internal Allocations | 0.00 | 0.00 | 0.00 |
| 1XJ028 | VPSA Recreation Tech Upgrades | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1XJ028 | VPSA Recreation Tech Upgrades | 711154 | Supplies-Computer Peripherals | 0.00 | 0.00 | 0.00 |
| 1XJ028 | VPSA Recreation Tech Upgrades | 711164 | Supplies-Computer (Non Peripherals) | 0.00 | 0.00 | 0.00 |
| 1XJ028 | VPSA Recreation Tech Upgrades | 711172 | Program Supplies | 0.00 | 0.00 | 0.00 |
| 1XJ028 | VPSA Recreation Tech Upgrades | 7160 | Maintenance and Repairs | 0.00 | 0.00 | 0.00 |
| 1XJ028 | VPSA Recreation Tech Upgrades | 718014 | Telecom-Telephone Equipment | 0.00 | 0.00 | 0.00 |
| 1XJ028 | VPSA Recreation Tech Upgrades | 71CZ | Other Expenses-Deductions | 0.00 | 0.00 | 0.00 |
| 1XJ028 | VPSA Recreation Tech Upgrades | 7400 | Capitalizable Equipment | 0.00 | 0.00 | 0.00 |
| 1XJ028 | VPSA Recreation Tech Upgrades | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |
| 1XJ029 | VPSA Recreation Crew | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1XJ029 | VPSA Recreation Crew | 711172 | Program Supplies | 0.00 | 0.00 | 0.00 |
| 1XJ029 | VPSA Recreation Crew | 715025 | Non-Cap Equip-btwn $1,000 & $3,000 | 0.00 | 0.00 | 0.00 |
| 1XJ029 | VPSA Recreation Crew | 71CZ | Other Expenses-Deductions | 0.00 | 0.00 | 0.00 |
| 1XJ029 | VPSA Recreation Crew | 7400 | Capitalizable Equipment | 0.00 | 0.00 | 0.00 |
| 1XJ029 | VPSA Recreation Crew | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |
| 1XJ029 | VPSA Recreation Crew | 76I000 | Internal Allocations - Recoveries | 0.00 | 0.00 | 0.00 |
| 1XJ036 | VPSA Technology Upgrade | 7111 | Supplies | 0.00 | 0.00 | 0.00 |
| 1XJ036 | VPSA Technology Upgrade | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1XJ036 | VPSA Technology Upgrade | 71CZ | Other Expenses-Deductions | 0.00 | 0.00 | 0.00 |
| 1XJ036 | VPSA Technology Upgrade | 7400 | Capitalizable Equipment | 0.00 | 0.00 | 0.00 |
| 1XJ040 | VPSA MUB Strafford Room | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1XJ040 | VPSA MUB Strafford Room | 715000 | Non-Cap Equip-General | 0.00 | 0.00 | 0.00 |
| 1XJ040 | VPSA MUB Strafford Room | 7160 | Maintenance and Repairs | 0.00 | 0.00 | 0.00 |
| 1XJ040 | VPSA MUB Strafford Room | 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 |
| 1XJ040 | VPSA MUB Strafford Room | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 1XJ040 | VPSA MUB Strafford Room | 71CZ | Other Expenses-Deductions | 0.00 | 0.00 | 0.00 |
| 1XJ040 | VPSA MUB Strafford Room | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |
| 1XJ043 | VPSA MUB Theater | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1XJ043 | VPSA MUB Theater | 715005 | Non-Cap Equip-Computer Hardware | 0.00 | 0.00 | 0.00 |
| 1XJ043 | VPSA MUB Theater | 715010 | Non-Cap Equip-Furniture & Fixtures | 0.00 | 0.00 | 0.00 |
| 1XJ043 | VPSA MUB Theater | 7160 | Maintenance and Repairs | 0.00 | 0.00 | 0.00 |
| 1XJ043 | VPSA MUB Theater | 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 |
| 1XJ043 | VPSA MUB Theater | 71CZ | Other Expenses-Deductions | 0.00 | 0.00 | 0.00 |
| 1XJ043 | VPSA MUB Theater | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |
| 1XJ043 | VPSA MUB Theater | 760000 | Internal Allocations | 0.00 | 0.00 | 0.00 |
| 1XJ045 | VPSA MUB HVAC Project | 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 |
| 1XJ045 | VPSA MUB HVAC Project | 71CZ | Other Expenses-Deductions | 0.00 | 0.00 | 0.00 |
| 1XJ048 | MUB Furniture Replacement | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1XJ048 | MUB Furniture Replacement | 715010 | Non-Cap Equip-Furniture & Fixtures | 0.00 | 0.00 | 0.00 |
| 1XJ048 | MUB Furniture Replacement | 715020 | Non-Cap Equip-under $5,000 | 0.00 | 0.00 | 0.00 |
| 1XJ049 | VPSA Health Services Equip Replace | 711132 | Suppli-Software incl Site Lic&Maint | 0.00 | 0.00 | 0.00 |
| 1XJ049 | VPSA Health Services Equip Replace | 711154 | Supplies-Computer Peripherals | 0.00 | 0.00 | 0.00 |
| 1XJ049 | VPSA Health Services Equip Replace | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 1XJ049 | VPSA Health Services Equip Replace | 7400 | Capitalizable Equipment | 0.00 | 0.00 | 0.00 |
| 1XJ049 | VPSA Health Services Equip Replace | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |
| 1XJ049 | VPSA Health Services Equip Replace | 740050 | Cap Equipment- Medical | 0.00 | 0.00 | 0.00 |
| 1XJ051 | VPSA MUB Technology Infrastructure | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 1XJ051 | VPSA MUB Technology Infrastructure | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 1XJ051 | VPSA MUB Technology Infrastructure | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1XJ051 | VPSA MUB Technology Infrastructure | 711132 | Suppli-Software incl Site Lic&Maint | 0.00 | 0.00 | 0.00 |
| 1XJ051 | VPSA MUB Technology Infrastructure | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 1XJ051 | VPSA MUB Technology Infrastructure | 715020 | Non-Cap Equip-under $5,000 | 0.00 | 0.00 | 0.00 |

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| 1XJ051 | VPSA MUB Technology Infrastructure | 715040 | Non-Cap Equip-Audio Visual | 0.00 | 0.00 | 0.00 |
| 1XJ051 | VPSA MUB Technology Infrastructure | 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 |
| 1XJ051 | VPSA MUB Technology Infrastructure | 716060 | Maint & Repairs-Computer Software | 0.00 | 0.00 | 0.00 |
| 1XJ051 | VPSA MUB Technology Infrastructure | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 1XJ051 | VPSA MUB Technology Infrastructure | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |
| 1XJ051 | VPSA MUB Technology Infrastructure | 740045 | Cap Equipment-Audio/Visual | 0.00 | 0.00 | 0.00 |
| 1XJ052 | Granite Square Station Upgrade | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1XJ052 | Granite Square Station Upgrade | 711164 | Supplies-Computer (Non Peripherals) | 0.00 | 0.00 | 0.00 |
| 1XJ052 | Granite Square Station Upgrade | 715005 | Non-Cap Equip-Computer Hardware | 0.00 | 0.00 | 0.00 |
| 1XJ052 | Granite Square Station Upgrade | 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 |
| 1XJ052 | Granite Square Station Upgrade | 740055 | Cap Equip- Built in Equipment | 0.00 | 0.00 | 0.00 |
| 1XJ052 | Granite Square Station Upgrade | 7404 | Construction | 0.00 | 0.00 | 0.00 |
| 1XJ056 | Mub Memorial Room Plaque | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1XJ056 | Mub Memorial Room Plaque | 711152 | Supplies-Awards & Displays | 0.00 | 0.00 | 0.00 |
| 1XJ056 | Mub Memorial Room Plaque | 715020 | Non-Cap Equip-under $5,000 | 0.00 | 0.00 | 0.00 |
| 1XJ056 | Mub Memorial Room Plaque | 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 |
| 1XJ056 | Mub Memorial Room Plaque | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 1XJ059 | SAF Equipment Replacement | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1XJ059 | SAF Equipment Replacement | 711116 | Supplies-Production or Performance | 0.00 | 0.00 | 0.00 |
| 1XJ059 | SAF Equipment Replacement | 711154 | Supplies-Computer Peripherals | 0.00 | 0.00 | 0.00 |
| 1XJ059 | SAF Equipment Replacement | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 1XJ059 | SAF Equipment Replacement | 715000 | Non-Cap Equip-General | 933.37 | 0.00 | 0.00 |
| 1XJ059 | SAF Equipment Replacement | 715010 | Non-Cap Equip-Furniture & Fixtures | 0.00 | 0.00 | 0.00 |
| 1XJ059 | SAF Equipment Replacement | 715015 | Non-Cap Equip-Printer | 0.00 | 0.00 | 0.00 |
| 1XJ059 | SAF Equipment Replacement | 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 |
| 1XJ059 | SAF Equipment Replacement | 716012 | Maint & Repairs-Painting | 0.00 | 0.00 | 0.00 |
| 1XJ059 | SAF Equipment Replacement | 716060 | Maint & Repairs-Computer Software | 0.00 | 0.00 | 0.00 |
| 1XJ059 | SAF Equipment Replacement | 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 |
| 1XJ059 | SAF Equipment Replacement | 717000 | Consulting-General | 0.00 | 0.00 | 0.00 |
| 1XJ059 | SAF Equipment Replacement | 717200 | Other Professional Services-General | 0.00 | 1,604.00 | 1,604.00 |
| 1XJ059 | SAF Equipment Replacement | 718014 | Telecom-Telephone Equipment | 0.00 | 0.00 | 0.00 |
| 1XJ059 | SAF Equipment Replacement | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |
| 1XJ059 | SAF Equipment Replacement | 740045 | Cap Equipment-Audio/Visual | 0.00 | 0.00 | 0.00 |
| 1XJ059 | SAF Equipment Replacement | 7404F1 | Furniture and Furnishings | 0.00 | 0.00 | 0.00 |
| 1XJ060 | SAF Computer Replacement | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1XJ060 | SAF Computer Replacement | 711132 | Suppli-Software incl Site Lic&Maint | 0.00 | 0.00 | 0.00 |
| 1XJ060 | SAF Computer Replacement | 711154 | Supplies-Computer Peripherals | 0.00 | 0.00 | 0.00 |
| 1XJ060 | SAF Computer Replacement | 715000 | Non-Cap Equip-General | 0.00 | 0.00 | 0.00 |
| 1XJ060 | SAF Computer Replacement | 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 |
| 1XJ060 | SAF Computer Replacement | 716063 | Maint & Repairs-Computer Hardware | 0.00 | 0.00 | 0.00 |
| 1XJ060 | SAF Computer Replacement | 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 |
| 1XJ060 | SAF Computer Replacement | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 1XJ062 | MUB Aesthetics | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1XJ062 | MUB Aesthetics | 715000 | Non-Cap Equip-General | 0.00 | 0.00 | 0.00 |
| 1XJ062 | MUB Aesthetics | 715010 | Non-Cap Equip-Furniture & Fixtures | 0.00 | 0.00 | 0.00 |
| 1XJ062 | MUB Aesthetics | 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 |
| 1XJ062 | MUB Aesthetics | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 1XJ063 | MUB Professional Development | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1XJ063 | MUB Professional Development | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 1XJ063 | MUB Professional Development | 719005 | Business Meals-Group or Class Meals | 0.00 | 0.00 | 0.00 |
| 1XJ067 | Whittemore Center R&R Reserves | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1XJ067 | Whittemore Center R&R Reserves | 711130 | Supplies-Maintenance Supplies | 0.00 | 0.00 | 0.00 |
| 1XJ067 | Whittemore Center R&R Reserves | 711154 | Supplies-Computer Peripherals | 0.00 | 0.00 | 0.00 |
| 1XJ067 | Whittemore Center R&R Reserves | 715000 | Non-Cap Equip-General | 0.00 | 0.00 | 0.00 |
| 1XJ067 | Whittemore Center R&R Reserves | 715005 | Non-Cap Equip-Computer Hardware | 0.00 | 0.00 | 0.00 |
| 1XJ067 | Whittemore Center R&R Reserves | 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 |
| 1XJ067 | Whittemore Center R&R Reserves | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 1XJ067 | Whittemore Center R&R Reserves | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |
| 1XJ067 | Whittemore Center R&R Reserves | 7404C3 | Secondary Construction | 0.00 | 0.00 | 0.00 |
| 1XJ068 | Ice Plant/Equipment Sinking Fund | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 1XJ068 | Ice Plant/Equipment Sinking Fund | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |
| 1XJ068 | Ice Plant/Equipment Sinking Fund | 740040 | Cap Equipment-Vehicles | 0.00 | 0.00 | 0.00 |
| 1XJ071 | VPSA MUB Bathroom Renovations | 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 |
| 1XJ171 | VPSA Recreation Womens Crew | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1XJ171 | VPSA Recreation Womens Crew | 715000 | Non-Cap Equip-General | 0.00 | 0.00 | 0.00 |

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| 1XJ171 | VPSA Recreation Womens Crew | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |
| 1XJ171 | VPSA Recreation Womens Crew | 76I000 | Internal Allocations - Recoveries | 0.00 | 0.00 | 0.00 |
| 1XJ172 | VPSA MUB Exterior | 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 |
| 1XJ172 | VPSA MUB Exterior | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 1XJEMR | Emergency Management Plant Fund | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1XJEMR | Emergency Management Plant Fund | 715000 | Non-Cap Equip-General | 0.00 | 0.00 | 0.00 |
| 1XJEMR | Emergency Management Plant Fund | 715025 | Non-Cap Equip-btwn $1,000 & $3,000 | 0.00 | 0.00 | 0.00 |
| 1XJEMR | Emergency Management Plant Fund | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 1XJEMR | Emergency Management Plant Fund | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |
| 1XJEMR | Emergency Management Plant Fund | 740040 | Cap Equipment-Vehicles | 0.00 | 0.00 | 0.00 |
| 1XJTRF | Turf Field Operations | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1XJTRF | Turf Field Operations | 711130 | Supplies-Maintenance Supplies | 0.00 | 0.00 | 0.00 |
| 1XJTRF | Turf Field Operations | 711172 | Program Supplies | 0.00 | 0.00 | 0.00 |
| 1XJTRF | Turf Field Operations | 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 |
| 1XJTRF | Turf Field Operations | 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 |
| 1XJTRF | Turf Field Operations | 717009 | Profess Srvcs - Porta Potties | 0.00 | 0.00 | 0.00 |
| 1XJTRF | Turf Field Operations | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 1XJTRF | Turf Field Operations | 760000 | Internal Allocations | 0.00 | 0.00 | 0.00 |
| 1XJTRM | Turf Field Major Repairs | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1XJTRM | Turf Field Major Repairs | 711130 | Supplies-Maintenance Supplies | 0.00 | 0.00 | 0.00 |
| 1XJTRM | Turf Field Major Repairs | 711172 | Program Supplies | 0.00 | 0.00 | 0.00 |
| 1XJTRM | Turf Field Major Repairs | 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 |
| 1XJTRM | Turf Field Major Repairs | 717200 | Other Professional Services-General | 0.00 | 8,100.00 | 8,100.00 |
| 1XJTRM | Turf Field Major Repairs | 760000 | Internal Allocations | 0.00 | 0.00 | 0.00 |
| 1XJTRM | Turf Field Major Repairs | 76I16A | Int All-Property/Room Rent (Rec) | (1,830.92) | 0.00 | 0.00 |
| 1XK001 | HelpDesk Repl Sft Plant | 711100 | Supplies-General | 69.00 | 0.00 | 112.92 |
| 1XK001 | HelpDesk Repl Sft Plant | 711132 | Suppli-Software incl Site Lic&Maint | 0.00 | 0.00 | 614.40 |
| 1XK001 | HelpDesk Repl Sft Plant | 715005 | Non-Cap Equip-Computer Hardware | 10,999.70 | 0.00 | 4,722.00 |
| 1XK001 | HelpDesk Repl Sft Plant | 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 |
| 1XK001 | HelpDesk Repl Sft Plant | 740015 | Cap Equipment-Computer Hardware | 0.00 | 0.00 | 0.00 |
| 1XK008 | IT Central Replacement Acct | 715000 | Non-Cap Equip-General | 0.00 | 0.00 | 14,908.00 |
| 1XK008 | IT Central Replacement Acct | 715005 | Non-Cap Equip-Computer Hardware | 0.00 | 0.00 | 0.00 |
| 1XK008 | IT Central Replacement Acct | 740000 | Cap Equipment | 5,289.67 | 0.00 | 84,232.00 |
| 1XK008 | IT Central Replacement Acct | 740015 | Cap Equipment-Computer Hardware | 0.00 | 0.00 | 0.00 |
| 1XK008 | IT Central Replacement Acct | 76O160 | Int All-Maint&Repair-General (Chg) | 0.00 | 0.00 | 4,325.90 |
| 1XK008 | IT Central Replacement Acct | 76O170 | Int All-Prof Services-General (Chg) | 0.00 | 0.00 | 900.00 |
| 1XK009 | IT Equipment Replacement | 711132 | Suppli-Software incl Site Lic&Maint | 0.00 | 0.00 | 0.00 |
| 1XK009 | IT Equipment Replacement | 715000 | Non-Cap Equip-General | 0.00 | 0.00 | 0.00 |
| 1XK009 | IT Equipment Replacement | 715005 | Non-Cap Equip-Computer Hardware | 0.00 | 4,228.62 | 4,228.62 |
| 1XK009 | IT Equipment Replacement | 715025 | Non-Cap Equip-btwn $1,000 & $3,000 | 0.00 | 0.00 | 0.00 |
| 1XK009 | IT Equipment Replacement | 715035 | Non-Cap Equip-Computer Software | 0.00 | 0.00 | 31,917.34 |
| 1XK009 | IT Equipment Replacement | 716018 | Maint Agreem- Baseline & Supp | 0.00 | 0.00 | 0.00 |
| 1XK009 | IT Equipment Replacement | 716063 | Maint & Repairs-Computer Hardware | 0.00 | 0.00 | 0.00 |
| 1XK009 | IT Equipment Replacement | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 1XK009 | IT Equipment Replacement | 740000 | Cap Equipment | 0.00 | 42,725.00 | 619,872.55 |
| 1XK009 | IT Equipment Replacement | 76O160 | Int All-Maint&Repair-General (Chg) | 503.87 | 0.00 | 0.00 |
| 1XK011 | IT Telecom R&R | 715000 | Non-Cap Equip-General | 0.00 | 0.00 | 0.00 |
| 1XK011 | IT Telecom R&R | 715030 | Non-Cap Equip-Telecom | 669,162.87 | 3,557.92 | 394,510.15 |
| 1XK011 | IT Telecom R&R | 716018 | Maint Agreem- Baseline & Supp | 0.00 | 0.00 | 0.00 |
| 1XK011 | IT Telecom R&R | 716063 | Maint & Repairs-Computer Hardware | 0.00 | 0.00 | 0.00 |
| 1XK011 | IT Telecom R&R | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 1XK011 | IT Telecom R&R | 740040 | Cap Equipment-Vehicles | 17,913.00 | 0.00 | 0.00 |
| 1XK011 | IT Telecom R&R | 740060 | Cap Equip- Telecom System | 40,475.83 | 587,415.85 | 709,254.86 |
| 1XK011 | IT Telecom R&R | 740075 | Cap Equipment - Wireless Networks | 0.00 | 0.00 | 45,570.95 |
| 1XL001 | Library Equip & Physical Plant Fund | 7111 | Supplies | 0.00 | 0.00 | 0.00 |
| 1XL001 | Library Equip & Physical Plant Fund | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1XL001 | Library Equip & Physical Plant Fund | 711128 | Supplies-Audio-Visual Supplies | 0.00 | 0.00 | 0.00 |
| 1XL001 | Library Equip & Physical Plant Fund | 711132 | Suppli-Software incl Site Lic&Maint | 89,206.63 | 0.00 | 0.00 |
| 1XL001 | Library Equip & Physical Plant Fund | 711154 | Supplies-Computer Peripherals | 0.00 | 0.00 | 0.00 |
| 1XL001 | Library Equip & Physical Plant Fund | 715000 | Non-Cap Equip-General | 0.00 | 0.00 | 0.00 |
| 1XL001 | Library Equip & Physical Plant Fund | 715005 | Non-Cap Equip-Computer Hardware | 0.00 | 0.00 | 0.00 |
| 1XL001 | Library Equip & Physical Plant Fund | 715020 | Non-Cap Equip-under $5,000 | 0.00 | 0.00 | 0.00 |
| 1XL001 | Library Equip & Physical Plant Fund | 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 151,892.37 |
| 1XL001 | Library Equip & Physical Plant Fund | 716018 | Maint Agreem- Baseline & Supp | 0.00 | 0.00 | 0.00 |
| 1XL001 | Library Equip & Physical Plant Fund | 716060 | Maint & Repairs-Computer Software | 0.00 | 0.00 | 0.00 |

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| 1XL001 | Library Equip & Physical Plant Fund | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 1XL001 | Library Equip & Physical Plant Fund | 7400 | Capitalizable Equipment | 0.00 | 0.00 | 0.00 |
| 1XL001 | Library Equip & Physical Plant Fund | 740000 | Cap Equipment | 0.00 | 72,329.70 | (79,562.67) |
| 1XL001 | Library Equip & Physical Plant Fund | 740015 | Cap Equipment-Computer Hardware | 0.00 | 0.00 | 0.00 |
| 1XL001 | Library Equip & Physical Plant Fund | 7404C1 | Construction- Primary | 0.00 | 0.00 | 0.00 |
| 1XL002 | Library Repair & Replacement | 7160 | Maintenance and Repairs | 0.00 | 0.00 | 0.00 |
| 1XL002 | Library Repair & Replacement | 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 |
| 1XL002 | Library Repair & Replacement | 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 |
| 1XL002 | Library Repair & Replacement | 718014 | Telecom-Telephone Equipment | 0.00 | 0.00 | 0.00 |
| 1XL002 | Library Repair & Replacement | 71C6 | Insurance | 0.00 | 0.00 | 0.00 |
| 1XL002 | Library Repair & Replacement | 7400 | Capitalizable Equipment | 0.00 | 0.00 | 0.00 |
| 1XL002 | Library Repair & Replacement | 740040 | Cap Equipment-Vehicles | 0.00 | 0.00 | 0.00 |
| 1XP001 | UNH Police Vehicle Replacement | 711149 | Supplies -Vehicle Gas & Accessories | 0.00 | 5,183.21 | 11,408.91 |
| 1XP001 | UNH Police Vehicle Replacement | 716027 | Maint & Repairs-Vehicle-Gas-Oil | 0.00 | 0.00 | 0.00 |
| 1XP001 | UNH Police Vehicle Replacement | 740040 | Cap Equipment-Vehicles | 0.00 | 58,691.90 | 65,410.90 |
| 1XP001 | UNH Police Vehicle Replacement | 760005 | Int Alloc-Vehicle Maintenance | 0.00 | 0.00 | 0.00 |
| 1XP001 | UNH Police Vehicle Replacement | 760082 | Police Overtime Offset | 0.00 | 0.00 | 0.00 |
| 1XP001 | UNH Police Vehicle Replacement | 76I000 | Internal Allocations - Recoveries | 0.00 | 0.00 | (735.00) |
| 1XP002 | UNH Police Dispatch Equipment | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1XP002 | UNH Police Dispatch Equipment | 711172 | Program Supplies | 0.00 | 0.00 | 0.00 |
| 1XP002 | UNH Police Dispatch Equipment | 715005 | Non-Cap Equip-Computer Hardware | 0.00 | 0.00 | 0.00 |
| 1XP002 | UNH Police Dispatch Equipment | 715035 | Non-Cap Equip-Computer Software | 0.00 | 0.00 | 0.00 |
| 1XP002 | UNH Police Dispatch Equipment | 716060 | Maint & Repairs-Computer Software | 0.00 | 0.00 | 0.00 |
| 1XP002 | UNH Police Dispatch Equipment | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 1XP002 | UNH Police Dispatch Equipment | 717257 | Oth Prof Ser-Hosting Fees | 0.00 | 0.00 | 0.00 |
| 1XP002 | UNH Police Dispatch Equipment | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |
| 1XP002 | UNH Police Dispatch Equipment | 740045 | Cap Equipment-Audio/Visual | 0.00 | 0.00 | 0.00 |
| 1XP002 | UNH Police Dispatch Equipment | 76O150 | Int All-NonCapEquip (Chg) | 0.00 | 0.00 | 0.00 |
| 1XP002 | UNH Police Dispatch Equipment | 790500 | Budgeted Contingency | 0.00 | 0.00 | 0.00 |
| 1XPEMR | UNH Police Emergency Preparedness | 711132 | Suppli-Software incl Site Lic&Maint | 0.00 | 0.00 | 0.00 |
| 1XPEMR | UNH Police Emergency Preparedness | 715000 | Non-Cap Equip-General | 0.00 | 96,394.84 | 119,434.69 |
| 1XPEMR | UNH Police Emergency Preparedness | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 1XPEMR | UNH Police Emergency Preparedness | 717256 | Oth Prof Ser- Licens Fees-Trademark | 0.00 | 0.00 | 0.00 |
| 1XPEMR | UNH Police Emergency Preparedness | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |
| 1XPEMR | UNH Police Emergency Preparedness | 76O180 | Int Alloc-Telecom Voice (Chg) | 0.00 | 0.00 | 0.00 |
| 1XPEMR | UNH Police Emergency Preparedness | 76O182 | Int Alloc-Telecom Data (Chg) | 0.00 | 0.00 | 0.00 |
| 1XQ022 | UNH Dining R&R Reserves | 715000 | Non-Cap Equip-General | 9,926.00 | 0.00 | 98,279.57 |
| 1XQ022 | UNH Dining R&R Reserves | 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 |
| 1XQ022 | UNH Dining R&R Reserves | 717200 | Other Professional Services-General | 4,866.50 | 0.00 | 43,798.50 |
| 1XQ022 | UNH Dining R&R Reserves | 71B000 | Items Resale | 0.00 | 0.00 | 3,092.60 |
| 1XQ022 | UNH Dining R&R Reserves | 71CZ | Other Expenses-Deductions | 0.00 | 0.00 | 0.00 |
| 1XQ022 | UNH Dining R&R Reserves | 7400 | Capitalizable Equipment | 0.00 | 0.00 | 0.00 |
| 1XQ022 | UNH Dining R&R Reserves | 7404 | Construction | 0.00 | 0.00 | 0.00 |
| 1XQ022 | UNH Dining R&R Reserves | 7404C1 | Construction- Primary | 0.00 | 0.00 | 0.00 |
| 1XQ024 | UNH Housing R&R Reserves | 715000 | Non-Cap Equip-General | 333,590.15 | 0.00 | 0.00 |
| 1XQ024 | UNH Housing R&R Reserves | 716000 | Maintenance & Repairs-General | 293,414.48 | 0.00 | 378,256.52 |
| 1XQ024 | UNH Housing R&R Reserves | 7400 | Capitalizable Equipment | 0.00 | 0.00 | 0.00 |
| 1XQ024 | UNH Housing R&R Reserves | 7404 | Construction | 0.00 | 0.00 | 0.00 |
| 1XQ024 | UNH Housing R&R Reserves | 7404C3 | Secondary Construction | 0.00 | 42,956.61 | 42,956.61 |
| 1XQ024 | UNH Housing R&R Reserves | 7404C5 | Abatement of Hazardous Materials | 105,024.00 | 74,256.43 | 74,256.43 |
| 1XQ105 | Business Affairs BSC R & R Reserve | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1XQ105 | Business Affairs BSC R & R Reserve | 715000 | Non-Cap Equip-General | 0.00 | 0.00 | 0.00 |
| 1XQ105 | Business Affairs BSC R & R Reserve | 7400 | Capitalizable Equipment | 0.00 | 0.00 | 0.00 |
| 1XQ105 | Business Affairs BSC R & R Reserve | 7404 | Construction | 0.00 | 0.00 | 0.00 |
| 1XQ128 | Transportation R & R Reserve | 715000 | Non-Cap Equip-General | 35,395.40 | 0.00 | 0.00 |
| 1XQ128 | Transportation R & R Reserve | 7400 | Capitalizable Equipment | 0.00 | 0.00 | 0.00 |
| 1XQ128 | Transportation R & R Reserve | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |
| 1XQ128 | Transportation R & R Reserve | 7404 | Construction | 0.00 | 0.00 | 0.00 |
| 1XQ163 | Printing R & R Reserve | 7400 | Capitalizable Equipment | 0.00 | 0.00 | 0.00 |
| 1XQ163 | Printing R & R Reserve | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |
| 1XQ163 | Printing R & R Reserve | 7404 | Construction | 0.00 | 0.00 | 0.00 |
| 1XQ164 | Mail Svcs NHCUC Vehicle Replmnt | 7400 | Capitalizable Equipment | 0.00 | 0.00 | 0.00 |
| 1XQ164 | Mail Svcs NHCUC Vehicle Replmnt | 740040 | Cap Equipment-Vehicles | 0.00 | 0.00 | 0.00 |
| 1XQ164 | Mail Svcs NHCUC Vehicle Replmnt | 7404 | Construction | 0.00 | 0.00 | 0.00 |
| 1XQ171 | UTS Bus Procurement | 715000 | Non-Cap Equip-General | 0.00 | 0.00 | 0.00 |

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| 1XQ171 | UTS Bus Procurement | 7400 | Capitalizable Equipment | 0.00 | 0.00 | 0.00 |
| 1XQ171 | UTS Bus Procurement | 740040 | Cap Equipment-Vehicles | 0.00 | 0.00 | 0.00 |
| 1XQ171 | UTS Bus Procurement | 7404 | Construction | 0.00 | 0.00 | 0.00 |
| 1XQ174 | Mail Services R & R Reserve | 7400 | Capitalizable Equipment | 0.00 | 0.00 | 0.00 |
| 1XQ174 | Mail Services R & R Reserve | 740000 | Cap Equipment | 0.00 | 47,808.50 | 79,808.50 |
| 1XQ174 | Mail Services R & R Reserve | 7404 | Construction | 0.00 | 0.00 | 0.00 |
| 1XQ303 | CNG Fueling Station Maint & Repair | 716021 | Maint & Repairs-Equipment | 0.00 | 0.00 | 0.00 |
| 1XQ303 | CNG Fueling Station Maint & Repair | 718014 | Telecom-Telephone Equipment | 0.00 | 0.00 | 0.00 |
| 1XQ303 | CNG Fueling Station Maint & Repair | 71NCC3 | NC Secondary Construction | 0.00 | 0.00 | 0.00 |
| 1XQ303 | CNG Fueling Station Maint & Repair | 7400 | Capitalizable Equipment | 0.00 | 0.00 | 0.00 |
| 1XQ303 | CNG Fueling Station Maint & Repair | 7404 | Construction | 0.00 | 0.00 | 0.00 |
| 1XQ303 | CNG Fueling Station Maint & Repair | 7404C1 | Construction- Primary | 0.00 | 0.00 | 0.00 |
| 1XQ330 | Garage Equipment Replacement | 71NCC1 | NC Construction- Primary | 0.00 | 0.00 | 0.00 |
| 1XQ330 | Garage Equipment Replacement | 7400 | Capitalizable Equipment | 0.00 | 0.00 | 0.00 |
| 1XQ330 | Garage Equipment Replacement | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |
| 1XQ330 | Garage Equipment Replacement | 740040 | Cap Equipment-Vehicles | 0.00 | 0.00 | 0.00 |
| 1XQ330 | Garage Equipment Replacement | 7404 | Construction | 0.00 | 0.00 | 0.00 |
| 1XQ398 | Forest Park Exterior Repairs | 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 |
| 1XQ398 | Forest Park Exterior Repairs | 7404 | Construction | 0.00 | 0.00 | 0.00 |
| 1XQ398 | Forest Park Exterior Repairs | 7404C3 | Secondary Construction | 0.00 | 0.00 | 0.00 |
| 1XQ403 | E- Commerce Print Management | 711132 | Suppli-Software incl Site Lic&Maint | 0.00 | 0.00 | 0.00 |
| 1XQ403 | E- Commerce Print Management | 7404 | Construction | 0.00 | 0.00 | 0.00 |
| 1XQ407 | Lounge Renovation Phase III | 7404 | Construction | 0.00 | 0.00 | 0.00 |
| 1XQ407 | Lounge Renovation Phase III | 7404C3 | Secondary Construction | 0.00 | 0.00 | 0.00 |
| 1XQ407 | Lounge Renovation Phase III | 7404F1 | Furniture and Furnishings | 0.00 | 0.00 | 0.00 |
| 1XQ409 | Hot Water Upgrade Hubbard Hall | 7404 | Construction | 0.00 | 0.00 | 0.00 |
| 1XQ409 | Hot Water Upgrade Hubbard Hall | 7404C3 | Secondary Construction | 0.00 | 0.00 | 0.00 |
| 1XQ409 | Hot Water Upgrade Hubbard Hall | 7404C5 | Abatement of Hazardous Materials | 0.00 | 0.00 | 0.00 |
| 1XQ409 | Hot Water Upgrade Hubbard Hall | 7404P6 | Indust Hygienist Consultant Service | 0.00 | 0.00 | 0.00 |
| 1XQ409 | Hot Water Upgrade Hubbard Hall | 7404S2 | USNH Admin- Personnel | 0.00 | 0.00 | 0.00 |
| 1XQ410 | Babcock Hall Common Area Design | 7404 | Construction | 0.00 | 0.00 | 0.00 |
| 1XQ410 | Babcock Hall Common Area Design | 7404C3 | Secondary Construction | 0.00 | 0.00 | 0.00 |
| 1XQ410 | Babcock Hall Common Area Design | 7404C5 | Abatement of Hazardous Materials | 0.00 | 0.00 | 0.00 |
| 1XQ410 | Babcock Hall Common Area Design | 7404F1 | Furniture and Furnishings | 0.00 | 0.00 | 0.00 |
| 1XQ412 | Pita Pit Mobile Food Service | 718006 | Telecom-Cellular Phones | 0.00 | 0.00 | 0.00 |
| 1XQ412 | Pita Pit Mobile Food Service | 71NCC1 | NC Construction- Primary | 0.00 | 0.00 | 0.00 |
| 1XQ412 | Pita Pit Mobile Food Service | 7400 | Capitalizable Equipment | 0.00 | 0.00 | 0.00 |
| 1XQ412 | Pita Pit Mobile Food Service | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |
| 1XQ412 | Pita Pit Mobile Food Service | 740040 | Cap Equipment-Vehicles | 0.00 | 0.00 | 0.00 |
| 1XQ412 | Pita Pit Mobile Food Service | 7404 | Construction | 0.00 | 0.00 | 0.00 |
| 1XQ412 | Pita Pit Mobile Food Service | 7404F1 | Furniture and Furnishings | 0.00 | 0.00 | 0.00 |
| 1XQ413 | FURNITURE ORDER, MULTI DORM | 7404 | Construction | 0.00 | 0.00 | 0.00 |
| 1XQ413 | FURNITURE ORDER, MULTI DORM | 7404F1 | Furniture and Furnishings | 0.00 | 0.00 | 0.00 |
| 1XQ413 | FURNITURE ORDER, MULTI DORM | 7404F2 | Equipment under Facility Projects | 0.00 | 0.00 | 0.00 |
| 1XQ417 | Congreve Pipe Insulation | 7404 | Construction | 0.00 | 0.00 | 0.00 |
| 1XQ417 | Congreve Pipe Insulation | 7404C3 | Secondary Construction | 0.00 | 0.00 | 0.00 |
| 1XQ417 | Congreve Pipe Insulation | 7404C5 | Abatement of Hazardous Materials | 0.00 | 0.00 | 0.00 |
| 1XQ420 | Summer 2016 Gables Small Projects | 7404 | Construction | 0.00 | 0.00 | 0.00 |
| 1XQ420 | Summer 2016 Gables Small Projects | 7404C3 | Secondary Construction | 0.00 | 0.00 | 0.00 |
| 1XQ420 | Summer 2016 Gables Small Projects | 7404F6 | Flooring/Carpeting | 0.00 | 0.00 | 0.00 |
| 1XQ421 | Williamson Basketball Court | 7404 | Construction | 0.00 | 0.00 | 0.00 |
| 1XQ421 | Williamson Basketball Court | 7404C3 | Secondary Construction | 0.00 | 0.00 | 0.00 |
| 1XQ421 | Williamson Basketball Court | 7404C8 | Landscaping | 0.00 | 0.00 | 0.00 |
| 1XQ421 | Williamson Basketball Court | 7404F1 | Furniture and Furnishings | 0.00 | 0.00 | 0.00 |
| 1XQ423 | Wildcat Stadium Concessions | 71B050 | Items Resale-Small Wares | 0.00 | 0.00 | 0.00 |
| 1XQ423 | Wildcat Stadium Concessions | 7404 | Construction | 0.00 | 0.00 | 0.00 |
| 1XQ423 | Wildcat Stadium Concessions | 7404F1 | Furniture and Furnishings | 0.00 | 0.00 | 0.00 |
| 1XQ424 | Whittemore Ctr Concession Upgrades | 715000 | Non-Cap Equip-General | 0.00 | 0.00 | 7,152.78 |
| 1XQ424 | Whittemore Ctr Concession Upgrades | 7404 | Construction | 0.00 | 0.00 | 0.00 |
| 1XQ424 | Whittemore Ctr Concession Upgrades | 7404F1 | Furniture and Furnishings | 0.00 | 0.00 | 0.00 |
| 1XQ426 | Zone 5 Parking Lot | 7404 | Construction | 0.00 | 0.00 | 0.00 |
| 1XQ426 | Zone 5 Parking Lot | 7404C1 | Construction- Primary | 0.00 | 0.00 | 0.00 |
| 1XQ427 | UCO Facility & Equipment Upgrades | 7150 | Non-Capitalizable Equipment | 0.00 | 0.00 | 0.00 |
| 1XQ427 | UCO Facility & Equipment Upgrades | 71B050 | Items Resale-Small Wares | 0.00 | 0.00 | 8,870.30 |
| 1XQ427 | UCO Facility & Equipment Upgrades | 740040 | Cap Equipment-Vehicles | 0.00 | 0.00 | 0.00 |

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| 1XQ427 | UCO Facility & Equipment Upgrades | 7404 | Construction | 0.00 | 0.00 | 0.00 |
| 1XQ427 | UCO Facility & Equipment Upgrades | 7404F1 | Furniture and Furnishings | 0.00 | 0.00 | 0.00 |
| 1XQ428 | Adams Tower Booster Pump | 7404 | Construction | 0.00 | 0.00 | 0.00 |
| 1XQ428 | Adams Tower Booster Pump | 7404C3 | Secondary Construction | 0.00 | 0.00 | 0.00 |
| 1XQ428 | Adams Tower Booster Pump | 7404P1 | Pre-Design Planning | 0.00 | 0.00 | 0.00 |
| 1XQ429 | Haaland PVi OEM Replacement | 7404 | Construction | 0.00 | 0.00 | 0.00 |
| 1XQ429 | Haaland PVi OEM Replacement | 7404C3 | Secondary Construction | 0.00 | 0.00 | 0.00 |
| 1XQ430 | Cable Modem System Replacement | 7404 | Construction | 0.00 | 0.00 | 0.00 |
| 1XQ430 | Cable Modem System Replacement | 7404F3 | Telecommunications Systems | 0.00 | 0.00 | 0.00 |
| 1XQ431 | FY2018 Summer Furniture Purchase | 7404 | Construction | 0.00 | 0.00 | 0.00 |
| 1XQ431 | FY2018 Summer Furniture Purchase | 7404C3 | Secondary Construction | 0.00 | 0.00 | 0.00 |
| 1XQ431 | FY2018 Summer Furniture Purchase | 7404F1 | Furniture and Furnishings | 0.00 | 0.00 | 0.00 |
| 1XQ432 | Lord Hall summer 2017 painting | 7404 | Construction | 0.00 | 0.00 | 0.00 |
| 1XQ432 | Lord Hall summer 2017 painting | 7404C3 | Secondary Construction | 0.00 | 0.00 | 0.00 |
| 1XQ433 | Sawyer Roof Repairs | 7404 | Construction | 0.00 | 0.00 | 0.00 |
| 1XQ433 | Sawyer Roof Repairs | 7404C3 | Secondary Construction | 0.00 | 0.00 | 0.00 |
| 1XQ434 | Forest Park Exterior Repairs | 716000 | Maintenance & Repairs-General | 0.00 | 43,470.00 | 220,722.42 |
| 1XQ434 | Forest Park Exterior Repairs | 7404 | Construction | 0.00 | 0.00 | 0.00 |
| 1XQ434 | Forest Park Exterior Repairs | 7404C3 | Secondary Construction | 0.00 | 0.00 | 0.00 |
| 1XQ434 | Forest Park Exterior Repairs | 7404P7 | Site Survey | 0.00 | 5,400.00 | 5,400.00 |
| 1XQ435 | FY18 Summer Small Projects | 7404 | Construction | 0.00 | 0.00 | 0.00 |
| 1XQ435 | FY18 Summer Small Projects | 7404C3 | Secondary Construction | 0.00 | 0.00 | 0.00 |
| 1XQ435 | FY18 Summer Small Projects | 7404F1 | Furniture and Furnishings | 0.00 | 0.00 | 0.00 |
| 1XQ435 | FY18 Summer Small Projects | 7404F5 | Window Treatment | 0.00 | 0.00 | 0.00 |
| 1XQ436 | Mini Dorm Floor Replacement | 7404 | Construction | 0.00 | 0.00 | 0.00 |
| 1XQ436 | Mini Dorm Floor Replacement | 7404F1 | Furniture and Furnishings | 0.00 | 0.00 | 0.00 |
| 1XQ436 | Mini Dorm Floor Replacement | 7404F6 | Flooring/Carpeting | 0.00 | 0.00 | 0.00 |
| 1XQ437 | Williamson Lighting Upgrade | 7404 | Construction | 0.00 | 0.00 | 0.00 |
| 1XQ437 | Williamson Lighting Upgrade | 7404C3 | Secondary Construction | 0.00 | 0.00 | 0.00 |
| 1XQ438 | Door and Carpet Replmt Trans Svcs | 7160 | Maintenance and Repairs | 0.00 | 0.00 | 0.00 |
| 1XQ438 | Door and Carpet Replmt Trans Svcs | 7404C1 | Construction- Primary | 0.00 | 0.00 | 0.00 |
| 1XQ438 | Door and Carpet Replmt Trans Svcs | 76O440 | Int All-Campus Constr Support(Chg) | 0.00 | 0.00 | 0.00 |
| 1XQ439 | Williamson Christensen Site Work | 7404 | Construction | 0.00 | 0.00 | 0.00 |
| 1XQ439 | Williamson Christensen Site Work | 7404C1 | Construction- Primary | 0.00 | 0.00 | 0.00 |
| 1XQ439 | Williamson Christensen Site Work | 7404C8 | Landscaping | 0.00 | 0.00 | 0.00 |
| 1XQ439 | Williamson Christensen Site Work | 7404P9 | Quality Control Inspect & Testing | 0.00 | 0.00 | 0.00 |
| 1XQ440 | Carpet Cleaning Van Housing | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |
| 1XQ440 | Carpet Cleaning Van Housing | 7404 | Construction | 0.00 | 0.00 | 0.00 |
| 1XQ440 | Carpet Cleaning Van Housing | 7404S7 | Other Costs | 0.00 | 0.00 | 0.00 |
| 1XQ441 | Mills Hall Combo Gas Steam Boiler | 7404 | Construction | 0.00 | 0.00 | 0.00 |
| 1XQ441 | Mills Hall Combo Gas Steam Boiler | 7404C3 | Secondary Construction | 0.00 | 0.00 | 0.00 |
| 1XQ442 | Forest Park Apartment Renovations | 7404 | Construction | 0.00 | 0.00 | 0.00 |
| 1XQ442 | Forest Park Apartment Renovations | 7404F6 | Flooring/Carpeting | 0.00 | 2,620.00 | 2,620.00 |
| 1XQ442 | Forest Park Apartment Renovations | 76O160 | Int All-Maint&Repair-General (Chg) | 0.00 | 0.00 | 0.00 |
| 1XQ443 | Furniture Summer 2018 FY19 | 715000 | Non-Cap Equip-General | 0.00 | 0.00 | 36,823.80 |
| 1XQ443 | Furniture Summer 2018 FY19 | 716000 | Maintenance & Repairs-General | 0.00 | 122,662.32 | 122,662.32 |
| 1XQ443 | Furniture Summer 2018 FY19 | 7404 | Construction | 0.00 | 0.00 | 0.00 |
| 1XQ443 | Furniture Summer 2018 FY19 | 7404F1 | Furniture and Furnishings | 0.00 | 154,462.66 | 163,438.16 |
| 1XQ444 | Legacy POS laundry readers | 715000 | Non-Cap Equip-General | 0.00 | 0.00 | 0.00 |
| 1XQ444 | Legacy POS laundry readers | 7404 | Construction | 0.00 | 0.00 | 0.00 |
| 1XQ445 | Hetzel Hall Gutter Replacement | 7404 | Construction | 0.00 | 0.00 | 0.00 |
| 1XQ445 | Hetzel Hall Gutter Replacement | 7404C3 | Secondary Construction | 0.00 | 29,050.15 | 29,050.15 |
| 1XQ446 | Fairchild Flooring | 7404 | Construction | 0.00 | 0.00 | 0.00 |
| 1XQ446 | Fairchild Flooring | 7404C3 | Secondary Construction | 0.00 | (111,719.70) | (111,719.70) |
| 1XQ446 | Fairchild Flooring | 7404C5 | Abatement of Hazardous Materials | 0.00 | 223,988.50 | 223,988.50 |
| 1XQ446 | Fairchild Flooring | 7404F1 | Furniture and Furnishings | 0.00 | 26,626.50 | 26,626.50 |
| 1XQ447 | Exterior Door Replacement | 7404 | Construction | 0.00 | 0.00 | 0.00 |
| 1XQ447 | Exterior Door Replacement | 7404C3 | Secondary Construction | 0.00 | 33,963.99 | 92,886.28 |
| 1XQ448 | Digital Menu Boards | 715000 | Non-Cap Equip-General | 97,014.39 | 0.00 | 0.00 |
| 1XQ448 | Digital Menu Boards | 7400 | Capitalizable Equipment | 0.00 | 0.00 | 0.00 |
| 1XQ448 | Digital Menu Boards | 7404 | Construction | 0.00 | 0.00 | 0.00 |
| 1XQ448 | Digital Menu Boards | 7404F4 | Signage | (97,014.39) | 72,937.67 | 97,014.39 |
| 1XQ450 | Print Dept Small Projects | 715000 | Non-Cap Equip-General | 18,247.36 | 0.00 | 0.00 |
| 1XQ450 | Print Dept Small Projects | 740000 | Cap Equipment | 84,978.00 | 0.00 | 0.00 |
| 1XQ450 | Print Dept Small Projects | 7404 | Construction | 0.00 | 0.00 | 0.00 |

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| 1XQ450 | Print Dept Small Projects | 7404F2 | Equipment under Facility Projects | (83,385.55) | 61,835.30 | 83,385.55 |
| 1XQ451 | WilliamsonChristensen Lobby Project | 7404 | Construction | 0.00 | 0.00 | 0.00 |
| 1XQ451 | WilliamsonChristensen Lobby Project | 7404C3 | Secondary Construction | 0.00 | 0.00 | 35,128.00 |
| 1XQ452 | Housing Study | 7404P5 | Direct Hire Consultants | 32,702.98 | 0.00 | 119,574.26 |
| 1XQ453 | Holloway Booster Pump Replacement | 7404 | Construction | 0.00 | 0.00 | 0.00 |
| 1XQ453 | Holloway Booster Pump Replacement | 7404C1 | Construction- Primary | 0.00 | 0.00 | 54,933.00 |
| 1XQ456 | FY20 Summer 2019 housing project | 715000 | Non-Cap Equip-General | 28,175.00 | 0.00 | 0.00 |
| 1XQ456 | FY20 Summer 2019 housing project | 716000 | Maintenance & Repairs-General | 109,383.25 | 0.00 | 0.00 |
| 1XQ456 | FY20 Summer 2019 housing project | 7404 | Construction | 0.00 | 0.00 | 0.00 |
| 1XQ456 | FY20 Summer 2019 housing project | 7404P1 | Pre-Design Planning | 20,115.30 | 0.00 | 0.00 |
| 1XR005 | UIC Equipment Replacement Fund | 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 |
| 1XRIO2 | IOL Plant Fund for New Building | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1XRIO2 | IOL Plant Fund for New Building | 711138 | Supplies-Parts | 0.00 | 0.00 | 0.00 |
| 1XRIO2 | IOL Plant Fund for New Building | 715000 | Non-Cap Equip-General | 0.00 | 0.00 | 0.00 |
| 1XRIO2 | IOL Plant Fund for New Building | 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 |
| 1XRIO2 | IOL Plant Fund for New Building | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 1XRIO2 | IOL Plant Fund for New Building | 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 |
| 1XRIO2 | IOL Plant Fund for New Building | 718014 | Telecom-Telephone Equipment | 0.00 | 0.00 | 0.00 |
| 1XRIO2 | IOL Plant Fund for New Building | 7404C1 | Construction- Primary | 0.00 | 0.00 | 0.00 |
| 1XRIO2 | IOL Plant Fund for New Building | 7404F1 | Furniture and Furnishings | 0.00 | 0.00 | 0.00 |
| 1XRIOL | IOL Plant Fund for 121 Tech Drive | 61JBHX | Casual - Hourly | 0.00 | 0.00 | 0.00 |
| 1XRIOL | IOL Plant Fund for 121 Tech Drive | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 1XRIOL | IOL Plant Fund for 121 Tech Drive | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 1XRIOL | IOL Plant Fund for 121 Tech Drive | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 1XRIOL | IOL Plant Fund for 121 Tech Drive | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1XRIOL | IOL Plant Fund for 121 Tech Drive | 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 |
| 1XRIOL | IOL Plant Fund for 121 Tech Drive | 716018 | Maint Agreem- Baseline & Supp | 0.00 | 0.00 | 0.00 |
| 1XRIOL | IOL Plant Fund for 121 Tech Drive | 716024 | Maint & Repairs-Custodial Services | 0.00 | 0.00 | 0.00 |
| 1XRIOL | IOL Plant Fund for 121 Tech Drive | 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 |
| 1XRIOL | IOL Plant Fund for 121 Tech Drive | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 1XRIOL | IOL Plant Fund for 121 Tech Drive | 717212 | Oth Prof Ser-Property Management | 0.00 | 0.00 | 0.00 |
| 1XRIOL | IOL Plant Fund for 121 Tech Drive | 71C615 | Insurance-Vehicle | 0.00 | 0.00 | 0.00 |
| 1XRIOL | IOL Plant Fund for 121 Tech Drive | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |
| 1XRIOL | IOL Plant Fund for 121 Tech Drive | 7404S7 | Other Costs | 0.00 | 0.00 | 0.00 |
| 1XRIOL | IOL Plant Fund for 121 Tech Drive | 760419 | Int Alloc-Shuttle Subsidy-Transit | 0.00 | 0.00 | 0.00 |
| 1XRIOL | IOL Plant Fund for 121 Tech Drive | 76C615 | Int Alloc-Auto Fleet Ins | 0.00 | 0.00 | 0.00 |
| 1XRIOL | IOL Plant Fund for 121 Tech Drive | 76C617 | Int Alloc-Auto Fleet Claims | 0.00 | 0.00 | 0.00 |
| 1XRIOL | IOL Plant Fund for 121 Tech Drive | 780100 | Electricity | 0.00 | 0.00 | 0.00 |
| 1XROSR | OSR Equipment Replacement Fund | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1XROSR | OSR Equipment Replacement Fund | 711164 | Supplies-Computer (Non Peripherals) | 0.00 | 0.00 | 0.00 |
| 1XROSR | OSR Equipment Replacement Fund | 715010 | Non-Cap Equip-Furniture & Fixtures | 0.00 | 0.00 | 0.00 |
| 1XROSR | OSR Equipment Replacement Fund | 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 |
| 1XROSR | OSR Equipment Replacement Fund | 7404F1 | Furniture and Furnishings | 0.00 | 0.00 | 0.00 |
| 1XROSR | OSR Equipment Replacement Fund | 76O112 | Int All-Supplies-Softwar&Licen(Chg) | 0.00 | 8,833.30 | 8,833.30 |
| 1XRRCI | RCI Equipment Replacement | 711100 | Supplies-General | 202.71 | 2,512.00 | 8,006.14 |
| 1XRRCI | RCI Equipment Replacement | 711154 | Supplies-Computer Peripherals | 0.00 | 0.00 | 0.00 |
| 1XRRCI | RCI Equipment Replacement | 711156 | Supplies-Electronic Devices | 0.00 | 0.00 | 0.00 |
| 1XRRCI | RCI Equipment Replacement | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 1XRRCI | RCI Equipment Replacement | 714030 | Postage-Express Mail | 0.00 | 0.00 | 0.00 |
| 1XRRCI | RCI Equipment Replacement | 715000 | Non-Cap Equip-General | 0.00 | 0.00 | 0.00 |
| 1XRRCI | RCI Equipment Replacement | 715005 | Non-Cap Equip-Computer Hardware | 0.00 | 0.00 | 0.00 |
| 1XRRCI | RCI Equipment Replacement | 716000 | Maintenance & Repairs-General | 138.00 | 98.00 | 10,167.90 |
| 1XRRCI | RCI Equipment Replacement | 716018 | Maint Agreem- Baseline & Supp | 0.00 | 0.00 | 0.00 |
| 1XRRCI | RCI Equipment Replacement | 718014 | Telecom-Telephone Equipment | 0.00 | 0.00 | 0.00 |
| 1XRRCI | RCI Equipment Replacement | 740000 | Cap Equipment | 9,060.09 | 0.00 | 34,536.00 |
| 1XRRCI | RCI Equipment Replacement | 76O110 | Int All-Supplies-General (Chg) | 0.00 | 271.36 | 271.36 |
| 1XRRCI | RCI Equipment Replacement | 76O160 | Int All-Maint&Repair-General (Chg) | 98.00 | 887.54 | 887.54 |
| 1XRRCI | RCI Equipment Replacement | 76O180 | Int Alloc-Telecom Voice (Chg) | 0.00 | 0.00 | 0.00 |
| 1XRRCI | RCI Equipment Replacement | 76O182 | Int Alloc-Telecom Data (Chg) | 0.00 | 0.00 | 0.00 |
| 1XS003 | Athletic Dept R & R | 61CBHO | Part Time - Overtime | 0.00 | 0.00 | 0.00 |
| 1XS003 | Athletic Dept R & R | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 1XS003 | Athletic Dept R & R | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 1XS003 | Athletic Dept R & R | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 1XS003 | Athletic Dept R & R | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 1XS003 | Athletic Dept R & R | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2020 YTD Activity | 2019 YTD Activity | 2019 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **070 - Operations and Maintenance** | | | | | | |
| 1XS003 | Athletic Dept R & R | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1XS003 | Athletic Dept R & R | 711130 | Supplies-Maintenance Supplies | 6,292.14 | 0.00 | 0.00 |
| 1XS003 | Athletic Dept R & R | 715010 | Non-Cap Equip-Furniture & Fixtures | 403.00 | 0.00 | 0.00 |
| 1XS003 | Athletic Dept R & R | 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 |
| 1XS003 | Athletic Dept R & R | 716120 | Rentals-Property or Room | 0.00 | 0.00 | 0.00 |
| 1XS003 | Athletic Dept R & R | 717200 | Other Professional Services-General | 0.00 | 6,584.00 | 6,584.00 |
| 1XS003 | Athletic Dept R & R | 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 |
| 1XS003 | Athletic Dept R & R | 718014 | Telecom-Telephone Equipment | 0.00 | 0.00 | 0.00 |
| 1XS003 | Athletic Dept R & R | 71C100 | Advertising (Non-Employment) | 0.00 | 0.00 | 0.00 |
| 1XS003 | Athletic Dept R & R | 740000 | Cap Equipment | 0.00 | 11,000.00 | 11,000.00 |
| 1XS003 | Athletic Dept R & R | 76O165 | Int All-Maint&Rep-Facil Contrc(Chg) | 0.00 | 0.00 | 0.00 |
| 1XT014 | UNH R&R Elliott Alumni Ctr Priority | 71 | Support | 0.00 | 0.00 | 0.00 |
| 1XT014 | UNH R&R Elliott Alumni Ctr Priority | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 1XT014 | UNH R&R Elliott Alumni Ctr Priority | 71NC | Noncapital Construction | 0.00 | 0.00 | 0.00 |
| 1XT014 | UNH R&R Elliott Alumni Ctr Priority | 71NCC7 | NC Campus Construction Support | 0.00 | 0.00 | 0.00 |
| 1XT014 | UNH R&R Elliott Alumni Ctr Priority | 71NCF4 | NC Signage | 0.00 | 0.00 | 0.00 |
| 1XT014 | UNH R&R Elliott Alumni Ctr Priority | 71NCF6 | NC Carpeting | 0.00 | 0.00 | 0.00 |
| 1XT025 | UNH R&R Emergency Repairs | 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 |
| 1XT025 | UNH R&R Emergency Repairs | 740055 | Cap Equip- Built in Equipment | 0.00 | 0.00 | 0.00 |
| 1XT025 | UNH R&R Emergency Repairs | 7404C1 | Construction- Primary | 0.00 | 0.00 | 0.00 |
| 1XT025 | UNH R&R Emergency Repairs | 7404C3 | Secondary Construction | 0.00 | 0.00 | 0.00 |
| 1XT025 | UNH R&R Emergency Repairs | 7404C5 | Abatement of Hazardous Materials | 0.00 | 0.00 | 0.00 |
| 1XT025 | UNH R&R Emergency Repairs | 7404C7 | Campus Construction Support | 0.00 | 0.00 | 0.00 |
| 1XT025 | UNH R&R Emergency Repairs | 7404P5 | Direct Hire Consultants | 0.00 | 0.00 | 0.00 |
| 1XT025 | UNH R&R Emergency Repairs | 7404P6 | Indust Hygienist Consultant Service | 0.00 | 0.00 | 0.00 |
| 1XT038 | UNH R&R Campus Pavement | 71NCC1 | NC Construction- Primary | 17,590.00 | 0.00 | 0.00 |
| 1XT038 | UNH R&R Campus Pavement | 7404C7 | Campus Construction Support | 0.00 | 0.00 | 0.00 |
| 1XT041 | UNH R&R Utility Tunnel Repairs | 71NCC1 | NC Construction- Primary | 6,468.00 | 0.00 | 0.00 |
| 1XT041 | UNH R&R Utility Tunnel Repairs | 7404C1 | Construction- Primary | 0.00 | 31,257.05 | 31,257.05 |
| 1XT069 | UNH R&R Fire Station Repair&Upgrade | 71NCC1 | NC Construction- Primary | 0.00 | 0.00 | 0.00 |
| 1XT069 | UNH R&R Fire Station Repair&Upgrade | 71NCC3 | NC Secondary Construction | 0.00 | 0.00 | 0.00 |
| 1XT069 | UNH R&R Fire Station Repair&Upgrade | 71NCC7 | NC Campus Construction Support | 0.00 | 0.00 | 0.00 |
| 1XT069 | UNH R&R Fire Station Repair&Upgrade | 7404S4 | Permits and Fees | 0.00 | 0.00 | 0.00 |
| 1XT069 | UNH R&R Fire Station Repair&Upgrade | 76O440 | Int All-Campus Constr Support(Chg) | 0.00 | 0.00 | 0.00 |
| 1XT119 | UNH R&R Exterior Stairs | 71NCC1 | NC Construction- Primary | 28,900.20 | 13,847.00 | 25,907.00 |
| 1XT119 | UNH R&R Exterior Stairs | 7404C1 | Construction- Primary | 0.00 | 0.00 | 0.00 |
| 1XT119 | UNH R&R Exterior Stairs | 7404C7 | Campus Construction Support | 0.00 | 0.00 | 0.00 |
| 1XT119 | UNH R&R Exterior Stairs | 7404P3 | AE Special Studies & Extra Service | 0.00 | 0.00 | 0.00 |
| 1XT218 | UNH R&R Water System Repairs | 716010 | Maint & Repairs-Direct Expenses | 0.00 | 0.00 | 0.00 |
| 1XT218 | UNH R&R Water System Repairs | 71NCC1 | NC Construction- Primary | 638.39 | 0.00 | 0.00 |
| 1XT218 | UNH R&R Water System Repairs | 71NCC3 | NC Secondary Construction | 0.00 | 0.00 | 0.00 |
| 1XT218 | UNH R&R Water System Repairs | 71NCC5 | NC Abatement of Hazardous Materials | 0.00 | 0.00 | 0.00 |
| 1XT218 | UNH R&R Water System Repairs | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |
| 1XT218 | UNH R&R Water System Repairs | 7404C1 | Construction- Primary | 0.00 | 11,823.90 | 13,323.90 |
| 1XT218 | UNH R&R Water System Repairs | 7404C3 | Secondary Construction | 0.00 | 0.00 | 0.00 |
| 1XT218 | UNH R&R Water System Repairs | 7404C7 | Campus Construction Support | 0.00 | 0.00 | 0.00 |
| 1XT218 | UNH R&R Water System Repairs | 7404F2 | Equipment under Facility Projects | 0.00 | 0.00 | 0.00 |
| 1XT218 | UNH R&R Water System Repairs | 76O179 | Int Alloc - Police (Chg) | 0.00 | 409.28 | 409.28 |
| 1XT218 | UNH R&R Water System Repairs | 76O440 | Int All-Campus Constr Support(Chg) | 0.00 | 0.00 | 0.00 |
| 1XT543 | Sewer System Upgrades | 71NCC1 | NC Construction- Primary | 6,668.00 | 12,901.00 | 22,324.00 |
| 1XT543 | Sewer System Upgrades | 71NCF2 | NC Equipment under Facility Project | 0.00 | 0.00 | 18,292.94 |
| 1XT543 | Sewer System Upgrades | 7404C1 | Construction- Primary | 0.00 | 0.00 | 0.00 |
| 1XT708 | Campus Tribute Gift Projects | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1XT708 | Campus Tribute Gift Projects | 717200 | Other Professional Services-General | 900.00 | 0.00 | 0.00 |
| 1XT708 | Campus Tribute Gift Projects | 71NCC8 | NC Landscaping | 9,500.00 | 0.00 | 33,720.00 |
| 1XT708 | Campus Tribute Gift Projects | 71NCF4 | NC Signage | 0.00 | 0.00 | 53.00 |
| 1XT708 | Campus Tribute Gift Projects | 7404C1 | Construction- Primary | 0.00 | 0.00 | 0.00 |
| 1XT708 | Campus Tribute Gift Projects | 7404C3 | Secondary Construction | 0.00 | 0.00 | 0.00 |
| 1XT708 | Campus Tribute Gift Projects | 7404C7 | Campus Construction Support | 0.00 | 0.00 | 0.00 |
| 1XT708 | Campus Tribute Gift Projects | 7404C8 | Landscaping | 0.00 | 0.00 | 0.00 |
| 1XT708 | Campus Tribute Gift Projects | 76O440 | Int All-Campus Constr Support(Chg) | 1,900.00 | 0.00 | 1,500.00 |
| 1XT722 | Interior Painting | 7404C1 | Construction- Primary | 0.00 | 0.00 | 0.00 |
| 1XT722 | Interior Painting | 7404C7 | Campus Construction Support | 0.00 | 0.00 | 0.00 |
| 1XT793 | Campus Beautification Gift Fund | 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 |
| 1XT793 | Campus Beautification Gift Fund | 71NCC1 | NC Construction- Primary | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2020 YTD Activity | 2019 YTD Activity | 2019 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **070 - Operations and Maintenance** | | | | | | |
| 1XT802 | Carpet Replacements | 71NCF6 | NC Carpeting | 0.00 | 0.00 | 0.00 |
| 1XT802 | Carpet Replacements | 71NCP9 | NC Quality Control Inspect & Testin | 0.00 | 0.00 | 0.00 |
| 1XT802 | Carpet Replacements | 7404C7 | Campus Construction Support | 0.00 | 0.00 | 0.00 |
| 1XT802 | Carpet Replacements | 7404F6 | Flooring/Carpeting | 0.00 | 0.00 | 0.00 |
| 1XT802 | Carpet Replacements | 76O440 | Int All-Campus Constr Support(Chg) | 0.00 | 0.00 | 0.00 |
| 1XT811 | Water Supply Study | 71NCP5 | NC Direct Hire Consultants | 0.00 | 12,082.83 | 18,341.72 |
| 1XT811 | Water Supply Study | 7404P1 | Pre-Design Planning | 0.00 | 0.00 | 0.00 |
| 1XT811 | Water Supply Study | 7404P2 | AE Design Fee | 0.00 | 0.00 | 0.00 |
| 1XT811 | Water Supply Study | 7404P5 | Direct Hire Consultants | 0.00 | 0.00 | 0.00 |
| 1XT812 | Exterior Painting | 7404C7 | Campus Construction Support | 0.00 | 0.00 | 0.00 |
| 1XT826 | Design-Future Inst R&R Projects | 71NCP1 | NC Pre-Design Planning | 0.00 | 0.00 | 0.00 |
| 1XT826 | Design-Future Inst R&R Projects | 7404P1 | Pre-Design Planning | 0.00 | 0.00 | 0.00 |
| 1XT826 | Design-Future Inst R&R Projects | 7404P5 | Direct Hire Consultants | 0.00 | 0.00 | 0.00 |
| 1XT844 | Radio Meter Reading System | 71NCC1 | NC Construction- Primary | 0.00 | 0.00 | 0.00 |
| 1XT844 | Radio Meter Reading System | 71NCF2 | NC Equipment under Facility Project | 0.00 | 0.00 | 0.00 |
| 1XT863 | Parsons Programming/Renov | 7404 | Construction | 0.00 | 0.00 | 0.00 |
| 1XT863 | Parsons Programming/Renov | 7404C1 | Construction- Primary | 0.00 | 0.00 | 0.00 |
| 1XT863 | Parsons Programming/Renov | 7404C3 | Secondary Construction | 0.00 | 0.00 | 0.00 |
| 1XT863 | Parsons Programming/Renov | 7404C7 | Campus Construction Support | 0.00 | 0.00 | 0.00 |
| 1XT863 | Parsons Programming/Renov | 7404P2 | AE Design Fee | 0.00 | 0.00 | 0.00 |
| 1XT877 | Emcor Contracted Utility Repairs | 71NCC1 | NC Construction- Primary | 0.00 | 635.00 | 5,989.00 |
| 1XT877 | Emcor Contracted Utility Repairs | 71NCF2 | NC Equipment under Facility Project | 0.00 | 0.00 | 0.00 |
| 1XT877 | Emcor Contracted Utility Repairs | 7404C1 | Construction- Primary | 0.00 | 13,216.32 | 138,115.32 |
| 1XT877 | Emcor Contracted Utility Repairs | 7404F2 | Equipment under Facility Projects | 0.00 | 0.00 | 0.00 |
| 1XT907 | Energy Efficiency Projects | 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 |
| 1XT907 | Energy Efficiency Projects | 71NCC1 | NC Construction- Primary | 0.00 | 9,885.00 | 9,885.00 |
| 1XT907 | Energy Efficiency Projects | 71NCP1 | NC Pre-Design Planning | 11,695.98 | 0.00 | 0.00 |
| 1XT907 | Energy Efficiency Projects | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |
| 1XT907 | Energy Efficiency Projects | 7404C1 | Construction- Primary | 0.00 | 0.00 | 0.00 |
| 1XT907 | Energy Efficiency Projects | 7404C7 | Campus Construction Support | 0.00 | 0.00 | 0.00 |
| 1XT907 | Energy Efficiency Projects | 76O113 | Int All-Supplies-Tools (Chg) | 0.00 | 404.00 | 404.00 |
| 1XT907 | Energy Efficiency Projects | 76O440 | Int All-Campus Constr Support(Chg) | 0.00 | 0.00 | 0.00 |
| 1XT947 | UNH/Durham Traffic Model | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 1XT947 | UNH/Durham Traffic Model | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 1XT955 | Paul College Construction | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 1XT955 | Paul College Construction | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 1XT955 | Paul College Construction | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 1XT955 | Paul College Construction | 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 |
| 1XT955 | Paul College Construction | 718014 | Telecom-Telephone Equipment | 0.00 | 0.00 | 0.00 |
| 1XT955 | Paul College Construction | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 1XT955 | Paul College Construction | 71NCC1 | NC Construction- Primary | 0.00 | 0.00 | 0.00 |
| 1XT955 | Paul College Construction | 71NCC3 | NC Secondary Construction | 0.00 | 0.00 | 0.00 |
| 1XT955 | Paul College Construction | 71NCC7 | NC Campus Construction Support | 0.00 | 0.00 | 0.00 |
| 1XT955 | Paul College Construction | 71NCP5 | NC Direct Hire Consultants | 0.00 | 0.00 | 0.00 |
| 1XT955 | Paul College Construction | 7404C1 | Construction- Primary | 0.00 | 0.00 | 0.00 |
| 1XT955 | Paul College Construction | 7404C3 | Secondary Construction | 0.00 | 0.00 | 0.00 |
| 1XT955 | Paul College Construction | 7404C5 | Abatement of Hazardous Materials | 0.00 | 0.00 | 0.00 |
| 1XT955 | Paul College Construction | 7404C6 | Temporary Utility Consumption | 0.00 | 0.00 | 0.00 |
| 1XT955 | Paul College Construction | 7404C7 | Campus Construction Support | 0.00 | 0.00 | 0.00 |
| 1XT955 | Paul College Construction | 7404C8 | Landscaping | 0.00 | 0.00 | 0.00 |
| 1XT955 | Paul College Construction | 7404F1 | Furniture and Furnishings | 0.00 | 0.00 | 0.00 |
| 1XT955 | Paul College Construction | 7404F2 | Equipment under Facility Projects | 0.00 | 0.00 | 0.00 |
| 1XT955 | Paul College Construction | 7404F3 | Telecommunications Systems | 0.00 | 0.00 | 0.00 |
| 1XT955 | Paul College Construction | 7404F4 | Signage | 0.00 | 0.00 | 0.00 |
| 1XT955 | Paul College Construction | 7404F5 | Window Treatment | 0.00 | 0.00 | 0.00 |
| 1XT955 | Paul College Construction | 7404P2 | AE Design Fee | 0.00 | 0.00 | 0.00 |
| 1XT955 | Paul College Construction | 7404P3 | AE Special Studies & Extra Service | 0.00 | 0.00 | 0.00 |
| 1XT955 | Paul College Construction | 7404P5 | Direct Hire Consultants | 0.00 | 0.00 | 0.00 |
| 1XT955 | Paul College Construction | 7404P6 | Indust Hygienist Consultant Service | 0.00 | 0.00 | 0.00 |
| 1XT955 | Paul College Construction | 7404P8 | Geotechnical Consultant Services | 0.00 | 0.00 | 0.00 |
| 1XT955 | Paul College Construction | 7404P9 | Quality Control Inspect & Testing | 0.00 | 0.00 | 0.00 |
| 1XT955 | Paul College Construction | 7404S4 | Permits and Fees | 0.00 | 0.00 | 0.00 |
| 1XT955 | Paul College Construction | 7404S5 | Project Related Moving & Storage | 0.00 | 0.00 | 0.00 |
| 1XT955 | Paul College Construction | 7404S6 | Project Related Supplies | 0.00 | 0.00 | 0.00 |
| 1XT955 | Paul College Construction | 7404S7 | Other Costs | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2020 YTD Activity | 2019 YTD Activity | 2019 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **070 - Operations and Maintenance** | | | | | | |
| 1XT955 | Paul College Construction | 7404U1 | General Contingency | 0.00 | 0.00 | 0.00 |
| 1XT958 | ADA Projects | 71NCC1 | NC Construction- Primary | 0.00 | 0.00 | 0.00 |
| 1XT958 | ADA Projects | 71NCC7 | NC Campus Construction Support | 0.00 | 0.00 | 0.00 |
| 1XT958 | ADA Projects | 71NCF4 | NC Signage | 0.00 | 0.00 | 0.00 |
| 1XT958 | ADA Projects | 7404C7 | Campus Construction Support | 0.00 | 0.00 | 0.00 |
| 1XT958 | ADA Projects | 76O440 | Int All-Campus Constr Support(Chg) | 0.00 | 0.00 | 0.00 |
| 1XT965 | UNH Manchester Expansion | 7404A3 | Real Estate Study,Assessment,Survey | 0.00 | 0.00 | 0.00 |
| 1XT965 | UNH Manchester Expansion | 7404P1 | Pre-Design Planning | 0.00 | 0.00 | 0.00 |
| 1XT965 | UNH Manchester Expansion | 7404P4 | AE Reimbursable Costs | 0.00 | 0.00 | 0.00 |
| 1XT965 | UNH Manchester Expansion | 7404P8 | Geotechnical Consultant Services | 0.00 | 0.00 | 0.00 |
| 1XT967 | Presidents House Improvements | 71NCC1 | NC Construction- Primary | 0.00 | 0.00 | 5,075.32 |
| 1XT967 | Presidents House Improvements | 71NCF2 | NC Equipment under Facility Project | 0.00 | 0.00 | 3,324.94 |
| 1XT967 | Presidents House Improvements | 71NCF5 | NC Window Treatment | 0.00 | 918.00 | 1,909.04 |
| 1XT967 | Presidents House Improvements | 7404C1 | Construction- Primary | 0.00 | 0.00 | 0.00 |
| 1XT967 | Presidents House Improvements | 7404F1 | Furniture and Furnishings | 0.00 | 0.00 | 0.00 |
| 1XT978 | Kingsbury Modifications | 71NC | Noncapital Construction | 0.00 | 0.00 | 0.00 |
| 1XT978 | Kingsbury Modifications | 71NCC1 | NC Construction- Primary | 0.00 | 0.00 | 0.00 |
| 1XT978 | Kingsbury Modifications | 71NCC3 | NC Secondary Construction | 0.00 | 0.00 | 0.00 |
| 1XT978 | Kingsbury Modifications | 71NCP2 | NC AE Design Fee | 0.00 | 0.00 | 0.00 |
| 1XT978 | Kingsbury Modifications | 740055 | Cap Equip- Built in Equipment | 0.00 | 0.00 | 0.00 |
| 1XT994 | Storm Drain Repair & Replace | 71NCC1 | NC Construction- Primary | 0.00 | 0.00 | 0.00 |
| 1XT994 | Storm Drain Repair & Replace | 71NCC7 | NC Campus Construction Support | 0.00 | 0.00 | 0.00 |
| 1XT994 | Storm Drain Repair & Replace | 7404C1 | Construction- Primary | 0.00 | 0.00 | 0.00 |
| 1XT994 | Storm Drain Repair & Replace | 7404C7 | Campus Construction Support | 0.00 | 0.00 | 0.00 |
| 1XTA21 | South Drive Traffic Study | 7404 | Construction | 0.00 | 0.00 | 0.00 |
| 1XTA21 | South Drive Traffic Study | 7404P5 | Direct Hire Consultants | 0.00 | 0.00 | 0.00 |
| 1XTA21 | South Drive Traffic Study | 7404S7 | Other Costs | 0.00 | 0.00 | 0.00 |
| 1XTA25 | Asset Management/Maintenance | 71 | Support | 0.00 | 0.00 | 0.00 |
| 1XTA25 | Asset Management/Maintenance | 713000 | Printing & Copying-General | 13.00 | 5.00 | 16.00 |
| 1XTA25 | Asset Management/Maintenance | 715000 | Non-Cap Equip-General | 0.00 | 0.00 | 0.00 |
| 1XTA25 | Asset Management/Maintenance | 715035 | Non-Cap Equip-Computer Software | 0.00 | 0.00 | 0.00 |
| 1XTA25 | Asset Management/Maintenance | 717115 | Finl Services-Bank Charges | 0.00 | 0.00 | 28.00 |
| 1XTA25 | Asset Management/Maintenance | 717200 | Other Professional Services-General | 16,550.00 | 0.00 | 43,567.45 |
| 1XTA25 | Asset Management/Maintenance | 717212 | Oth Prof Ser-Property Management | 0.00 | 1,242.60 | 0.00 |
| 1XTA25 | Asset Management/Maintenance | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 197.00 |
| 1XTA25 | Asset Management/Maintenance | 71C505 | Taxes- Real Estate Taxes | 0.00 | 31.39 | 18.30 |
| 1XTA25 | Asset Management/Maintenance | 71NCC1 | NC Construction- Primary | 0.00 | 0.00 | 0.00 |
| 1XTA25 | Asset Management/Maintenance | 71NCC3 | NC Secondary Construction | 0.00 | 0.00 | 3,290.00 |
| 1XTA25 | Asset Management/Maintenance | 71NCC7 | NC Campus Construction Support | 0.00 | 0.00 | 0.00 |
| 1XTA25 | Asset Management/Maintenance | 71NCP6 | NC Indust Hygienist Consultant Serv | 0.00 | 0.00 | 0.00 |
| 1XTA25 | Asset Management/Maintenance | 71NCP7 | NC Site Survey | 0.00 | 0.00 | 0.00 |
| 1XTA25 | Asset Management/Maintenance | 7404A1 | Real Estate Purchase | 628,630.12 | 62,014.00 | 61,986.00 |
| 1XTA25 | Asset Management/Maintenance | 7404A2 | Real Estate Closing Costs | 4,556.72 | 234.50 | 265.89 |
| 1XTA25 | Asset Management/Maintenance | 7404C7 | Campus Construction Support | 0.00 | 0.00 | 0.00 |
| 1XTA25 | Asset Management/Maintenance | 76O160 | Int All-Maint&Repair-General (Chg) | 0.00 | 0.00 | 0.00 |
| 1XTA25 | Asset Management/Maintenance | 76O440 | Int All-Campus Constr Support(Chg) | 0.00 | 0.00 | 0.00 |
| 1XTA62 | Pedestrian Foot Bridges Repairs | 71NCC1 | NC Construction- Primary | 0.00 | 0.00 | 0.00 |
| 1XTA62 | Pedestrian Foot Bridges Repairs | 71NCP2 | NC AE Design Fee | 0.00 | 0.00 | 0.00 |
| 1XTA62 | Pedestrian Foot Bridges Repairs | 7404C7 | Campus Construction Support | 0.00 | 0.00 | 0.00 |
| 1XTA63 | Nesmith - Misc Repairs | 71NCC7 | NC Campus Construction Support | 0.00 | 0.00 | 0.00 |
| 1XTA63 | Nesmith - Misc Repairs | 76O440 | Int All-Campus Constr Support(Chg) | 0.00 | 0.00 | 0.00 |
| 1XTA64 | T-Hall - Misc Repairs | 71NCC1 | NC Construction- Primary | 0.00 | 0.00 | 0.00 |
| 1XTA64 | T-Hall - Misc Repairs | 71NCC7 | NC Campus Construction Support | 0.00 | 0.00 | 0.00 |
| 1XTA64 | T-Hall - Misc Repairs | 71NCF2 | NC Equipment under Facility Project | 0.00 | 0.00 | 0.00 |
| 1XTA64 | T-Hall - Misc Repairs | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |
| 1XTA64 | T-Hall - Misc Repairs | 76O440 | Int All-Campus Constr Support(Chg) | 0.00 | 0.00 | 0.00 |
| 1XTA66 | SARRC - Athletics Discretionary | 716120 | Rentals-Property or Room | 0.00 | 0.00 | 0.00 |
| 1XTA67 | Power Distribution Systems | 7404 | Construction | 0.00 | 0.00 | 0.00 |
| 1XTA67 | Power Distribution Systems | 7404C1 | Construction- Primary | 0.00 | 0.00 | 0.00 |
| 1XTA67 | Power Distribution Systems | 7404C3 | Secondary Construction | 0.00 | 0.00 | 0.00 |
| 1XTA67 | Power Distribution Systems | 7404P1 | Pre-Design Planning | 0.00 | 0.00 | 0.00 |
| 1XTA67 | Power Distribution Systems | 7404P2 | AE Design Fee | 0.00 | 0.00 | 0.00 |
| 1XTA68 | Rail Corridor Safety Protection | 71 | Support | 0.00 | 0.00 | 0.00 |
| 1XTA68 | Rail Corridor Safety Protection | 71NCF4 | NC Signage | 0.00 | 0.00 | 0.00 |
| 1XTA68 | Rail Corridor Safety Protection | 7404F4 | Signage | 0.00 | 0.00 | 0.00 |

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| **B - Operating Expenses** | | | | | | |
| **070 - Operations and Maintenance** | | | | | | |
| 1XTA69 | Rail Platform/Transit Station Maint | 71 | Support | 0.00 | 0.00 | 0.00 |
| 1XTA69 | Rail Platform/Transit Station Maint | 716000 | Maintenance & Repairs-General | 1,418.40 | 456.32 | 811.82 |
| 1XTA69 | Rail Platform/Transit Station Maint | 717254 | Oth Prof Ser-Information Tech | 0.00 | 163.91 | 163.91 |
| 1XTA69 | Rail Platform/Transit Station Maint | 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 |
| 1XTA69 | Rail Platform/Transit Station Maint | 76O175 | Int Alloc-Academic Tech SLA (Chg) | 220.00 | 0.00 | 0.00 |
| 1XTA69 | Rail Platform/Transit Station Maint | 76O180 | Int Alloc-Telecom Voice (Chg) | 0.00 | 0.00 | 0.00 |
| 1XTA69 | Rail Platform/Transit Station Maint | 76O182 | Int Alloc-Telecom Data (Chg) | 272.00 | 272.00 | 652.80 |
| 1XTA69 | Rail Platform/Transit Station Maint | 76O190 | Int All-Meals-Non Travel Mtg (Chg) | 0.00 | 0.00 | 0.00 |
| 1XTB02 | Sidewalk Repairs | 71NCC1 | NC Construction- Primary | 36,385.00 | 26,866.00 | 69,036.00 |
| 1XTB02 | Sidewalk Repairs | 71NCC3 | NC Secondary Construction | 0.00 | 0.00 | 0.00 |
| 1XTB02 | Sidewalk Repairs | 71NCC7 | NC Campus Construction Support | 0.00 | 0.00 | 0.00 |
| 1XTB02 | Sidewalk Repairs | 71NCP2 | NC AE Design Fee | 0.00 | 0.00 | 0.00 |
| 1XTB02 | Sidewalk Repairs | 7404C1 | Construction- Primary | 0.00 | 0.00 | 0.00 |
| 1XTB02 | Sidewalk Repairs | 76O179 | Int Alloc - Police (Chg) | 0.00 | 0.00 | 0.00 |
| 1XTB03 | Campus Tree Planting/Repl | 71NC | Noncapital Construction | 0.00 | 0.00 | 0.00 |
| 1XTB03 | Campus Tree Planting/Repl | 71NCC7 | NC Campus Construction Support | 0.00 | 0.00 | 0.00 |
| 1XTB03 | Campus Tree Planting/Repl | 71NCC8 | NC Landscaping | 0.00 | 0.00 | 0.00 |
| 1XTB03 | Campus Tree Planting/Repl | 7404 | Construction | 0.00 | 0.00 | 0.00 |
| 1XTB03 | Campus Tree Planting/Repl | 7404C3 | Secondary Construction | 0.00 | 0.00 | 0.00 |
| 1XTB03 | Campus Tree Planting/Repl | 7404C7 | Campus Construction Support | 0.00 | 0.00 | 0.00 |
| 1XTB03 | Campus Tree Planting/Repl | 7404C8 | Landscaping | 0.00 | 0.00 | 0.00 |
| 1XTB03 | Campus Tree Planting/Repl | 7404P2 | AE Design Fee | 0.00 | 0.00 | 0.00 |
| 1XTB21 | HVAC Mech Systems Repairs | 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 |
| 1XTB21 | HVAC Mech Systems Repairs | 71NCC1 | NC Construction- Primary | 0.00 | 0.00 | 0.00 |
| 1XTB21 | HVAC Mech Systems Repairs | 7404 | Construction | 0.00 | 0.00 | 0.00 |
| 1XTB21 | HVAC Mech Systems Repairs | 7404C1 | Construction- Primary | 0.00 | 0.00 | 0.00 |
| 1XTB21 | HVAC Mech Systems Repairs | 7404C3 | Secondary Construction | 0.00 | 0.00 | 0.00 |
| 1XTB21 | HVAC Mech Systems Repairs | 7404P9 | Quality Control Inspect & Testing | 0.00 | 0.00 | 0.00 |
| 1XTB83 | High Voltage Electr Distribution | 71NCC1 | NC Construction- Primary | 0.00 | 66,604.34 | 66,604.34 |
| 1XTB83 | High Voltage Electr Distribution | 71NCC3 | NC Secondary Construction | 0.00 | 0.00 | 0.00 |
| 1XTB83 | High Voltage Electr Distribution | 7404C1 | Construction- Primary | 0.00 | 0.00 | 0.00 |
| 1XTB83 | High Voltage Electr Distribution | 7404C7 | Campus Construction Support | 0.00 | 0.00 | 0.00 |
| 1XTB86 | Miscellaneous Electrical | 71 | Support | 0.00 | 0.00 | 0.00 |
| 1XTB86 | Miscellaneous Electrical | 71NCC1 | NC Construction- Primary | 0.00 | 0.00 | 0.00 |
| 1XTB86 | Miscellaneous Electrical | 71NCC7 | NC Campus Construction Support | 0.00 | 0.00 | 0.00 |
| 1XTB87 | AV - Electrical Projects | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1XTB87 | AV - Electrical Projects | 71NCC1 | NC Construction- Primary | 0.00 | 0.00 | 0.00 |
| 1XTB87 | AV - Electrical Projects | 71NCC7 | NC Campus Construction Support | 0.00 | 0.00 | 0.00 |
| 1XTB90 | Minor Flood Cleanup | 717200 | Other Professional Services-General | 33,383.57 | 0.00 | 0.00 |
| 1XTB90 | Minor Flood Cleanup | 71NCC1 | NC Construction- Primary | 0.00 | 0.00 | 0.00 |
| 1XTB90 | Minor Flood Cleanup | 71NCC3 | NC Secondary Construction | 0.00 | 0.00 | 0.00 |
| 1XTB90 | Minor Flood Cleanup | 71NCC7 | NC Campus Construction Support | 0.00 | 0.00 | 0.00 |
| 1XTB90 | Minor Flood Cleanup | 76O440 | Int All-Campus Constr Support(Chg) | 0.00 | 0.00 | 0.00 |
| 1XTB98 | Ham-Smith Renovation Programming | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 1XTB98 | Ham-Smith Renovation Programming | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 1XTB98 | Ham-Smith Renovation Programming | 718014 | Telecom-Telephone Equipment | 0.00 | 0.00 | 0.00 |
| 1XTB98 | Ham-Smith Renovation Programming | 71NCC5 | NC Abatement of Hazardous Materials | 4,918.39 | 0.00 | 0.00 |
| 1XTB98 | Ham-Smith Renovation Programming | 71NCP6 | NC Indust Hygienist Consultant Serv | 530.00 | 0.00 | 0.00 |
| 1XTB98 | Ham-Smith Renovation Programming | 7404C1 | Construction- Primary | 0.00 | 0.00 | 0.00 |
| 1XTB98 | Ham-Smith Renovation Programming | 7404C3 | Secondary Construction | 24,937.00 | 32,099.10 | 89,522.61 |
| 1XTB98 | Ham-Smith Renovation Programming | 7404C5 | Abatement of Hazardous Materials | 0.00 | 0.00 | 0.00 |
| 1XTB98 | Ham-Smith Renovation Programming | 7404C6 | Temporary Utility Consumption | 0.00 | 0.00 | 0.00 |
| 1XTB98 | Ham-Smith Renovation Programming | 7404C7 | Campus Construction Support | 0.00 | 0.00 | 0.00 |
| 1XTB98 | Ham-Smith Renovation Programming | 7404F1 | Furniture and Furnishings | 0.00 | 0.00 | 0.00 |
| 1XTB98 | Ham-Smith Renovation Programming | 7404F2 | Equipment under Facility Projects | 0.00 | 0.00 | 1,408.05 |
| 1XTB98 | Ham-Smith Renovation Programming | 7404F3 | Telecommunications Systems | 0.00 | 0.00 | 0.00 |
| 1XTB98 | Ham-Smith Renovation Programming | 7404F4 | Signage | 0.00 | 0.00 | 715.00 |
| 1XTB98 | Ham-Smith Renovation Programming | 7404F5 | Window Treatment | 0.00 | 0.00 | 996.00 |
| 1XTB98 | Ham-Smith Renovation Programming | 7404P2 | AE Design Fee | 0.00 | 0.00 | 0.00 |
| 1XTB98 | Ham-Smith Renovation Programming | 7404P3 | AE Special Studies & Extra Service | 7,000.00 | 0.00 | 0.00 |
| 1XTB98 | Ham-Smith Renovation Programming | 7404P5 | Direct Hire Consultants | 0.00 | 0.00 | 0.00 |
| 1XTB98 | Ham-Smith Renovation Programming | 7404P6 | Indust Hygienist Consultant Service | 0.00 | 0.00 | 0.00 |
| 1XTB98 | Ham-Smith Renovation Programming | 7404P8 | Geotechnical Consultant Services | 0.00 | 0.00 | 0.00 |
| 1XTB98 | Ham-Smith Renovation Programming | 7404P9 | Quality Control Inspect & Testing | 0.00 | 640.00 | 640.00 |
| 1XTB98 | Ham-Smith Renovation Programming | 7404S1 | Campus Management Fee | 0.00 | 0.00 | 0.00 |

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| 1XTB98 | Ham-Smith Renovation Programming | 7404S3 | Advertising and Reimbursable Exp | 0.00 | 0.00 | 0.00 |
| 1XTB98 | Ham-Smith Renovation Programming | 7404S4 | Permits and Fees | 0.00 | 0.00 | 0.00 |
| 1XTB98 | Ham-Smith Renovation Programming | 7404S5 | Project Related Moving & Storage | 0.00 | 0.00 | 0.00 |
| 1XTB98 | Ham-Smith Renovation Programming | 7404S6 | Project Related Supplies | 0.00 | 0.00 | 148.07 |
| 1XTB98 | Ham-Smith Renovation Programming | 7404S7 | Other Costs | 0.00 | 0.00 | 0.00 |
| 1XTB98 | Ham-Smith Renovation Programming | 7404U1 | General Contingency | 0.00 | 0.00 | 0.00 |
| 1XTB98 | Ham-Smith Renovation Programming | 76O179 | Int Alloc - Police (Chg) | 0.00 | 0.00 | 0.00 |
| 1XTB98 | Ham-Smith Renovation Programming | 76O180 | Int Alloc-Telecom Voice (Chg) | 0.00 | 0.00 | 0.00 |
| 1XTB98 | Ham-Smith Renovation Programming | 76O184 | Int Alloc-Telecom SLA/Projects(Chg) | 0.00 | 0.00 | 0.00 |
| 1XTB98 | Ham-Smith Renovation Programming | 76O440 | Int All-Campus Constr Support(Chg) | 0.00 | 1,201.50 | 1,201.50 |
| 1XTB98 | Ham-Smith Renovation Programming | 76O441 | Int All-Project Admin Fees (Chg) | 0.00 | 0.00 | 0.00 |
| 1XTC07 | Classroom White Board Replacements | 71 | Support | 0.00 | 0.00 | 0.00 |
| 1XTC07 | Classroom White Board Replacements | 715000 | Non-Cap Equip-General | 0.00 | 0.00 | 0.00 |
| 1XTC07 | Classroom White Board Replacements | 71NC | Noncapital Construction | 0.00 | 0.00 | 0.00 |
| 1XTC07 | Classroom White Board Replacements | 71NCC1 | NC Construction- Primary | 0.00 | 0.00 | 0.00 |
| 1XTC07 | Classroom White Board Replacements | 71NCC7 | NC Campus Construction Support | 0.00 | 0.00 | 0.00 |
| 1XTC07 | Classroom White Board Replacements | 71NCF1 | NC Furniture and Furnishings | 0.00 | 0.00 | 9,042.99 |
| 1XTC07 | Classroom White Board Replacements | 71NCF2 | NC Equipment under Facility Project | 0.00 | 0.00 | 0.00 |
| 1XTC07 | Classroom White Board Replacements | 7404C7 | Campus Construction Support | 0.00 | 0.00 | 0.00 |
| 1XTC13 | Chilled Water Distr System Upgrades | 7404C1 | Construction- Primary | 0.00 | 0.00 | 0.00 |
| 1XTC13 | Chilled Water Distr System Upgrades | 7404P5 | Direct Hire Consultants | 0.00 | 0.00 | 0.00 |
| 1XTC15 | Landscape Repairs & Renovations | 71NCC3 | NC Secondary Construction | 0.00 | 0.00 | 0.00 |
| 1XTC15 | Landscape Repairs & Renovations | 71NCC7 | NC Campus Construction Support | 0.00 | 0.00 | 0.00 |
| 1XTC15 | Landscape Repairs & Renovations | 71NCC8 | NC Landscaping | 0.00 | 0.00 | 0.00 |
| 1XTC15 | Landscape Repairs & Renovations | 71NCP2 | NC AE Design Fee | 0.00 | 0.00 | 0.00 |
| 1XTC56 | Rudman Hall-Autoclave Replacements | 740055 | Cap Equip- Built in Equipment | 0.00 | 0.00 | 0.00 |
| 1XTC56 | Rudman Hall-Autoclave Replacements | 7404C7 | Campus Construction Support | 0.00 | 0.00 | 0.00 |
| 1XTC56 | Rudman Hall-Autoclave Replacements | 7404F2 | Equipment under Facility Projects | 0.00 | 0.00 | 0.00 |
| 1XTC83 | OBA Christensen Roof Replace | 7404 | Construction | 0.00 | 0.00 | 0.00 |
| 1XTC83 | OBA Christensen Roof Replace | 7404C1 | Construction- Primary | 304,838.65 | 0.00 | 308,992.09 |
| 1XTC83 | OBA Christensen Roof Replace | 7404C8 | Landscaping | 0.00 | 0.00 | 0.00 |
| 1XTC83 | OBA Christensen Roof Replace | 7404P2 | AE Design Fee | 6,825.00 | 11,000.00 | 41,260.00 |
| 1XTC83 | OBA Christensen Roof Replace | 7404P9 | Quality Control Inspect & Testing | 0.00 | 0.00 | 0.00 |
| 1XTC83 | OBA Christensen Roof Replace | 7404S4 | Permits and Fees | 0.00 | 0.00 | 50.00 |
| 1XTC83 | OBA Christensen Roof Replace | 7404S7 | Other Costs | 0.00 | 0.00 | 0.00 |
| 1XTC83 | OBA Christensen Roof Replace | 76O440 | Int All-Campus Constr Support(Chg) | 0.00 | 0.00 | 0.00 |
| 1XTC99 | Bike Rack Installations | 715010 | Non-Cap Equip-Furniture & Fixtures | 0.00 | 6,875.00 | 6,875.00 |
| 1XTC99 | Bike Rack Installations | 71NCC1 | NC Construction- Primary | 0.00 | 0.00 | 5,660.00 |
| 1XTC99 | Bike Rack Installations | 71NCC3 | NC Secondary Construction | 0.00 | 0.00 | 0.00 |
| 1XTC99 | Bike Rack Installations | 71NCC7 | NC Campus Construction Support | 0.00 | 0.00 | 0.00 |
| 1XTC99 | Bike Rack Installations | 76O440 | Int All-Campus Constr Support(Chg) | 0.00 | 0.00 | 0.00 |
| 1XTD19 | Huddleston - Misc Repairs | 71NC | Noncapital Construction | 0.00 | 0.00 | 0.00 |
| 1XTD19 | Huddleston - Misc Repairs | 71NCC1 | NC Construction- Primary | 9,125.35 | 0.00 | 0.00 |
| 1XTD19 | Huddleston - Misc Repairs | 71NCC7 | NC Campus Construction Support | 0.00 | 0.00 | 0.00 |
| 1XTD19 | Huddleston - Misc Repairs | 71NCF1 | NC Furniture and Furnishings | 0.00 | 0.00 | 0.00 |
| 1XTD19 | Huddleston - Misc Repairs | 71NCF6 | NC Carpeting | 0.00 | 0.00 | 0.00 |
| 1XTD24 | Field House - Misc Repairs | 71NCC1 | NC Construction- Primary | 17,350.00 | 0.00 | 11,380.00 |
| 1XTD30 | McConnell Hall Repurpose - Renov | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 1XTD30 | McConnell Hall Repurpose - Renov | 718014 | Telecom-Telephone Equipment | 0.00 | 0.00 | 0.00 |
| 1XTD30 | McConnell Hall Repurpose - Renov | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 1XTD30 | McConnell Hall Repurpose - Renov | 71NCC1 | NC Construction- Primary | 0.00 | 0.00 | 0.00 |
| 1XTD30 | McConnell Hall Repurpose - Renov | 71NCC3 | NC Secondary Construction | 0.00 | 0.00 | 0.00 |
| 1XTD30 | McConnell Hall Repurpose - Renov | 7404C1 | Construction- Primary | 0.00 | 0.00 | 0.00 |
| 1XTD30 | McConnell Hall Repurpose - Renov | 7404C3 | Secondary Construction | 0.00 | 0.00 | 0.00 |
| 1XTD30 | McConnell Hall Repurpose - Renov | 7404C5 | Abatement of Hazardous Materials | 0.00 | 0.00 | 0.00 |
| 1XTD30 | McConnell Hall Repurpose - Renov | 7404C6 | Temporary Utility Consumption | 0.00 | 0.00 | 0.00 |
| 1XTD30 | McConnell Hall Repurpose - Renov | 7404C7 | Campus Construction Support | 0.00 | 0.00 | 0.00 |
| 1XTD30 | McConnell Hall Repurpose - Renov | 7404C8 | Landscaping | 0.00 | 0.00 | 0.00 |
| 1XTD30 | McConnell Hall Repurpose - Renov | 7404F1 | Furniture and Furnishings | 0.00 | 0.00 | 0.00 |
| 1XTD30 | McConnell Hall Repurpose - Renov | 7404F2 | Equipment under Facility Projects | 0.00 | 0.00 | 0.00 |
| 1XTD30 | McConnell Hall Repurpose - Renov | 7404F4 | Signage | 0.00 | 0.00 | 0.00 |
| 1XTD30 | McConnell Hall Repurpose - Renov | 7404F5 | Window Treatment | 0.00 | 0.00 | 0.00 |
| 1XTD30 | McConnell Hall Repurpose - Renov | 7404P5 | Direct Hire Consultants | 0.00 | 0.00 | 0.00 |
| 1XTD30 | McConnell Hall Repurpose - Renov | 7404P7 | Site Survey | 0.00 | 0.00 | 0.00 |
| 1XTD30 | McConnell Hall Repurpose - Renov | 7404S6 | Project Related Supplies | 0.00 | 0.00 | 0.00 |

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| 1XTD30 | McConnell Hall Repurpose - Renov | 7404S7 | Other Costs | 0.00 | 0.00 | 0.00 |
| 1XTD30 | McConnell Hall Repurpose - Renov | 76O440 | Int All-Campus Constr Support(Chg) | 0.00 | 0.00 | 0.00 |
| 1XTD31 | Rudman Hall Re-commissioning (EEP) | 7404C1 | Construction- Primary | 0.00 | 0.00 | 0.00 |
| 1XTD33 | James Hall - Misc Repairs | 71NCC1 | NC Construction- Primary | 0.00 | 0.00 | 0.00 |
| 1XTD33 | James Hall - Misc Repairs | 7404P9 | Quality Control Inspect & Testing | 0.00 | 0.00 | 0.00 |
| 1XTD35 | UNH West Stadium | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 1XTD35 | UNH West Stadium | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 1XTD35 | UNH West Stadium | 718014 | Telecom-Telephone Equipment | 0.00 | 0.00 | 0.00 |
| 1XTD35 | UNH West Stadium | 71NCC3 | NC Secondary Construction | 0.00 | 0.00 | 0.00 |
| 1XTD35 | UNH West Stadium | 71NCC5 | NC Abatement of Hazardous Materials | 0.00 | 0.00 | 0.00 |
| 1XTD35 | UNH West Stadium | 71NCF2 | NC Equipment under Facility Project | 0.00 | 0.00 | 0.00 |
| 1XTD35 | UNH West Stadium | 7404C1 | Construction- Primary | 0.00 | 0.00 | 0.00 |
| 1XTD35 | UNH West Stadium | 7404C3 | Secondary Construction | 0.00 | 1,118.00 | 1,118.00 |
| 1XTD35 | UNH West Stadium | 7404C7 | Campus Construction Support | 0.00 | 0.00 | 0.00 |
| 1XTD35 | UNH West Stadium | 7404C8 | Landscaping | 0.00 | 0.00 | 0.00 |
| 1XTD35 | UNH West Stadium | 7404F1 | Furniture and Furnishings | 0.00 | 0.00 | 0.00 |
| 1XTD35 | UNH West Stadium | 7404F4 | Signage | 0.00 | 0.00 | 0.00 |
| 1XTD35 | UNH West Stadium | 7404P5 | Direct Hire Consultants | 0.00 | 0.00 | 0.00 |
| 1XTD35 | UNH West Stadium | 7404P8 | Geotechnical Consultant Services | 0.00 | 0.00 | 0.00 |
| 1XTD35 | UNH West Stadium | 7404P9 | Quality Control Inspect & Testing | 0.00 | 0.00 | 0.00 |
| 1XTD35 | UNH West Stadium | 7404S4 | Permits and Fees | 0.00 | 0.00 | 0.00 |
| 1XTD35 | UNH West Stadium | 7404S7 | Other Costs | 0.00 | 0.00 | 0.00 |
| 1XTD35 | UNH West Stadium | 7404U1 | General Contingency | 0.00 | 0.00 | 0.00 |
| 1XTD35 | UNH West Stadium | 76O440 | Int All-Campus Constr Support(Chg) | 0.00 | 0.00 | 0.00 |
| 1XTD47 | Hamel Recreation Renov-Expansion | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 1XTD47 | Hamel Recreation Renov-Expansion | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 1XTD47 | Hamel Recreation Renov-Expansion | 718014 | Telecom-Telephone Equipment | 0.00 | 0.00 | 0.00 |
| 1XTD47 | Hamel Recreation Renov-Expansion | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 1XTD47 | Hamel Recreation Renov-Expansion | 71NCF2 | NC Equipment under Facility Project | 0.00 | 1,650.00 | 1,650.00 |
| 1XTD47 | Hamel Recreation Renov-Expansion | 71NCF4 | NC Signage | 0.00 | 0.00 | 2,908.00 |
| 1XTD47 | Hamel Recreation Renov-Expansion | 71NCS7 | NC Other Costs | 0.00 | 0.00 | 0.00 |
| 1XTD47 | Hamel Recreation Renov-Expansion | 7404C1 | Construction- Primary | 0.00 | 119,137.46 | 155,007.84 |
| 1XTD47 | Hamel Recreation Renov-Expansion | 7404C3 | Secondary Construction | 7,440.00 | 1,513.96 | 2,523.41 |
| 1XTD47 | Hamel Recreation Renov-Expansion | 7404C6 | Temporary Utility Consumption | 0.00 | 0.00 | 0.00 |
| 1XTD47 | Hamel Recreation Renov-Expansion | 7404C7 | Campus Construction Support | 0.00 | 0.00 | 0.00 |
| 1XTD47 | Hamel Recreation Renov-Expansion | 7404C8 | Landscaping | 0.00 | 0.00 | 0.00 |
| 1XTD47 | Hamel Recreation Renov-Expansion | 7404F1 | Furniture and Furnishings | 0.00 | 0.00 | 0.00 |
| 1XTD47 | Hamel Recreation Renov-Expansion | 7404F2 | Equipment under Facility Projects | 0.00 | 2,818.39 | 2,818.39 |
| 1XTD47 | Hamel Recreation Renov-Expansion | 7404F3 | Telecommunications Systems | 0.00 | 0.00 | 0.00 |
| 1XTD47 | Hamel Recreation Renov-Expansion | 7404F4 | Signage | 0.00 | 0.00 | 0.00 |
| 1XTD47 | Hamel Recreation Renov-Expansion | 7404F5 | Window Treatment | 0.00 | 0.00 | 0.00 |
| 1XTD47 | Hamel Recreation Renov-Expansion | 7404P2 | AE Design Fee | 0.00 | 29,229.25 | 29,229.25 |
| 1XTD47 | Hamel Recreation Renov-Expansion | 7404P3 | AE Special Studies & Extra Service | 0.00 | 0.00 | 0.00 |
| 1XTD47 | Hamel Recreation Renov-Expansion | 7404P4 | AE Reimbursable Costs | 0.00 | 0.00 | 0.00 |
| 1XTD47 | Hamel Recreation Renov-Expansion | 7404P5 | Direct Hire Consultants | 0.00 | 4,500.00 | 8,000.00 |
| 1XTD47 | Hamel Recreation Renov-Expansion | 7404P6 | Indust Hygienist Consultant Service | 0.00 | 0.00 | 0.00 |
| 1XTD47 | Hamel Recreation Renov-Expansion | 7404P9 | Quality Control Inspect & Testing | 0.00 | 0.00 | 0.00 |
| 1XTD47 | Hamel Recreation Renov-Expansion | 7404S4 | Permits and Fees | 0.00 | 0.00 | 0.00 |
| 1XTD47 | Hamel Recreation Renov-Expansion | 7404S5 | Project Related Moving & Storage | 0.00 | 0.00 | 0.00 |
| 1XTD47 | Hamel Recreation Renov-Expansion | 7404S7 | Other Costs | 0.00 | 0.00 | 0.00 |
| 1XTD47 | Hamel Recreation Renov-Expansion | 7404U1 | General Contingency | 0.00 | 0.00 | 0.00 |
| 1XTD47 | Hamel Recreation Renov-Expansion | 76O180 | Int Alloc-Telecom Voice (Chg) | 0.00 | 0.00 | 0.00 |
| 1XTD47 | Hamel Recreation Renov-Expansion | 76O182 | Int Alloc-Telecom Data (Chg) | 0.00 | 0.00 | 0.00 |
| 1XTD47 | Hamel Recreation Renov-Expansion | 76O440 | Int All-Campus Constr Support(Chg) | 27,174.31 | 0.00 | 5,988.61 |
| 1XTD48 | Roof Safety Restraint Systems | 7404 | Construction | 0.00 | 0.00 | 0.00 |
| 1XTD48 | Roof Safety Restraint Systems | 7404P1 | Pre-Design Planning | 0.00 | 0.00 | 0.00 |
| 1XTD54 | Campus Wayfinding & Safety Signs | 71NCC1 | NC Construction- Primary | 0.00 | 0.00 | 0.00 |
| 1XTD54 | Campus Wayfinding & Safety Signs | 71NCC7 | NC Campus Construction Support | 0.00 | 0.00 | 0.00 |
| 1XTD54 | Campus Wayfinding & Safety Signs | 71NCF4 | NC Signage | 0.00 | 4,240.00 | 6,832.00 |
| 1XTD54 | Campus Wayfinding & Safety Signs | 71NCS6 | NC Project Related Supplies | 0.00 | 0.00 | 17.72 |
| 1XTD54 | Campus Wayfinding & Safety Signs | 7404C7 | Campus Construction Support | 0.00 | 0.00 | 0.00 |
| 1XTD54 | Campus Wayfinding & Safety Signs | 7404F4 | Signage | 0.00 | 0.00 | 0.00 |
| 1XTD68 | South Drive Design Advancement | 7404P2 | AE Design Fee | 0.00 | 85.00 | 85.00 |
| 1XTD68 | South Drive Design Advancement | 7404P4 | AE Reimbursable Costs | 0.00 | 0.00 | 0.00 |
| 1XTD70 | PCAC Stairwell Life Safety Improv | 7404C1 | Construction- Primary | 0.00 | 0.00 | 13,425.80 |

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| 1XTD70 | PCAC Stairwell Life Safety Improv | 7404P2 | AE Design Fee | 0.00 | 0.00 | 0.00 |
| 1XTD70 | PCAC Stairwell Life Safety Improv | 7404S4 | Permits and Fees | 0.00 | 0.00 | 0.00 |
| 1XTD75 | Interior Heating Pipe Test & Flush | 7404P9 | Quality Control Inspect & Testing | 0.00 | 0.00 | 0.00 |
| 1XTD82 | 1 Leavitt Lane - Misc Rep & Electr | 71 | Support | 0.00 | 0.00 | 0.00 |
| 1XTD82 | 1 Leavitt Lane - Misc Rep & Electr | 71NCC1 | NC Construction- Primary | 695.89 | 0.00 | 0.00 |
| 1XTD82 | 1 Leavitt Lane - Misc Rep & Electr | 71NCC7 | NC Campus Construction Support | 0.00 | 0.00 | 0.00 |
| 1XTD87 | College Brook Ravine Restoration | 7404 | Construction | 0.00 | 0.00 | 0.00 |
| 1XTD87 | College Brook Ravine Restoration | 7404C1 | Construction- Primary | 0.00 | 0.00 | 0.00 |
| 1XTD87 | College Brook Ravine Restoration | 7404C7 | Campus Construction Support | 0.00 | 0.00 | 0.00 |
| 1XTD87 | College Brook Ravine Restoration | 7404P2 | AE Design Fee | 0.00 | 0.00 | 0.00 |
| 1XTD87 | College Brook Ravine Restoration | 7404S4 | Permits and Fees | 0.00 | 0.00 | 0.00 |
| 1XTD92 | MUB Ravine Utilities & Walkway | 71NCC5 | NC Abatement of Hazardous Materials | 0.00 | 0.00 | 0.00 |
| 1XTD92 | MUB Ravine Utilities & Walkway | 71NCP6 | NC Indust Hygienist Consultant Serv | 0.00 | 0.00 | 0.00 |
| 1XTD92 | MUB Ravine Utilities & Walkway | 7404 | Construction | 0.00 | 0.00 | 0.00 |
| 1XTD92 | MUB Ravine Utilities & Walkway | 7404C1 | Construction- Primary | 0.00 | 0.00 | 0.00 |
| 1XTD92 | MUB Ravine Utilities & Walkway | 7404C3 | Secondary Construction | 0.00 | 0.00 | 0.00 |
| 1XTD92 | MUB Ravine Utilities & Walkway | 7404C7 | Campus Construction Support | 0.00 | 0.00 | 0.00 |
| 1XTD92 | MUB Ravine Utilities & Walkway | 7404P2 | AE Design Fee | 0.00 | 0.00 | 0.00 |
| 1XTD92 | MUB Ravine Utilities & Walkway | 7404P9 | Quality Control Inspect & Testing | 0.00 | 0.00 | 0.00 |
| 1XTD92 | MUB Ravine Utilities & Walkway | 7404S4 | Permits and Fees | 0.00 | 0.00 | 0.00 |
| 1XTD92 | MUB Ravine Utilities & Walkway | 7404S7 | Other Costs | 0.00 | 0.00 | 0.00 |
| 1XTD92 | MUB Ravine Utilities & Walkway | 76O179 | Int Alloc - Police (Chg) | 0.00 | 0.00 | 0.00 |
| 1XTD92 | MUB Ravine Utilities & Walkway | 76O184 | Int Alloc-Telecom SLA/Projects(Chg) | 0.00 | 0.00 | 0.00 |
| 1XTD92 | MUB Ravine Utilities & Walkway | 76O440 | Int All-Campus Constr Support(Chg) | 0.00 | 0.00 | 0.00 |
| 1XTD99 | Miscellaneous AC Replacements | 71NCC1 | NC Construction- Primary | 0.00 | 0.00 | 0.00 |
| 1XTDOC | Facilities Document Mgmt System | 71 | Support | 0.00 | 0.00 | 0.00 |
| 1XTDOC | Facilities Document Mgmt System | 711132 | Suppli-Software incl Site Lic&Maint | 0.00 | 0.00 | 0.00 |
| 1XTDOC | Facilities Document Mgmt System | 716018 | Maint Agreem- Baseline & Supp | 0.00 | 0.00 | 0.00 |
| 1XTDOC | Facilities Document Mgmt System | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 1XTDOC | Facilities Document Mgmt System | 740020 | Cap Equipment-Computer Software | 0.00 | 0.00 | 0.00 |
| 1XTDOC | Facilities Document Mgmt System | 760000 | Internal Allocations | 0.00 | 0.00 | 0.00 |
| 1XTE03 | Parsons Hall Rm 222 Lab Renovation | 71NCC1 | NC Construction- Primary | 0.00 | 0.00 | 0.00 |
| 1XTE03 | Parsons Hall Rm 222 Lab Renovation | 71NCC3 | NC Secondary Construction | 0.00 | 0.00 | 0.00 |
| 1XTE03 | Parsons Hall Rm 222 Lab Renovation | 71NCP2 | NC AE Design Fee | 0.00 | 0.00 | 0.00 |
| 1XTE03 | Parsons Hall Rm 222 Lab Renovation | 71NCS4 | NC Permits and Fees | 0.00 | 0.00 | 0.00 |
| 1XTE03 | Parsons Hall Rm 222 Lab Renovation | 76O440 | Int All-Campus Constr Support(Chg) | 0.00 | 0.00 | 0.00 |
| 1XTE04 | Field House Front Entry Paving | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 1XTE04 | Field House Front Entry Paving | 718014 | Telecom-Telephone Equipment | 0.00 | 0.00 | 0.00 |
| 1XTE04 | Field House Front Entry Paving | 7404C1 | Construction- Primary | 0.00 | 0.00 | 0.00 |
| 1XTE04 | Field House Front Entry Paving | 7404C3 | Secondary Construction | 0.00 | 0.00 | 0.00 |
| 1XTE04 | Field House Front Entry Paving | 7404C7 | Campus Construction Support | 0.00 | 0.00 | 0.00 |
| 1XTE04 | Field House Front Entry Paving | 7404F4 | Signage | 0.00 | 0.00 | 0.00 |
| 1XTE04 | Field House Front Entry Paving | 7404P3 | AE Special Studies & Extra Service | 0.00 | 0.00 | 0.00 |
| 1XTE04 | Field House Front Entry Paving | 7404P7 | Site Survey | 0.00 | 0.00 | 0.00 |
| 1XTE04 | Field House Front Entry Paving | 7404P8 | Geotechnical Consultant Services | 0.00 | 0.00 | 0.00 |
| 1XTE04 | Field House Front Entry Paving | 7404P9 | Quality Control Inspect & Testing | 0.00 | 0.00 | 0.00 |
| 1XTE04 | Field House Front Entry Paving | 7404S7 | Other Costs | 0.00 | 0.00 | 0.00 |
| 1XTE07 | UNH Campus Exterior Lighting Improv | 71NCC1 | NC Construction- Primary | 0.00 | 0.00 | 0.00 |
| 1XTE08 | Signs - Campus Wayfinding and Bldg | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 1XTE08 | Signs - Campus Wayfinding and Bldg | 716120 | Rentals-Property or Room | 0.00 | 0.00 | 0.00 |
| 1XTE08 | Signs - Campus Wayfinding and Bldg | 719000 | Business Meals-Meetings-Non Travel | 108.56 | 0.00 | 0.00 |
| 1XTE08 | Signs - Campus Wayfinding and Bldg | 7404C1 | Construction- Primary | 105,041.99 | 127,028.21 | 132,945.89 |
| 1XTE08 | Signs - Campus Wayfinding and Bldg | 7404C3 | Secondary Construction | 0.00 | 1,942.50 | 6,835.12 |
| 1XTE08 | Signs - Campus Wayfinding and Bldg | 7404C7 | Campus Construction Support | 0.00 | 0.00 | 0.00 |
| 1XTE08 | Signs - Campus Wayfinding and Bldg | 7404F4 | Signage | 0.00 | 0.00 | 0.00 |
| 1XTE08 | Signs - Campus Wayfinding and Bldg | 7404P2 | AE Design Fee | 0.00 | 5,866.00 | 5,866.00 |
| 1XTE08 | Signs - Campus Wayfinding and Bldg | 7404S7 | Other Costs | 11.93 | 7.32 | 7.32 |
| 1XTE08 | Signs - Campus Wayfinding and Bldg | 76O16A | Int All-Property/Room Rent (Chg) | 0.00 | 0.00 | 0.00 |
| 1XTE08 | Signs - Campus Wayfinding and Bldg | 76O179 | Int Alloc - Police (Chg) | 0.00 | 0.00 | 0.00 |
| 1XTE08 | Signs - Campus Wayfinding and Bldg | 76O440 | Int All-Campus Constr Support(Chg) | 206.80 | 194.80 | 194.80 |
| 1XTE46 | 1 Leavitt Lane - HVAC Modifications | 7404P2 | AE Design Fee | 0.00 | 0.00 | 0.00 |
| 1XTE49 | CHP - Hot Water Side Stream Filter | 7404C1 | Construction- Primary | 0.00 | 0.00 | 0.00 |
| 1XTE49 | CHP - Hot Water Side Stream Filter | 7404C3 | Secondary Construction | 0.00 | 0.00 | 0.00 |
| 1XTE51 | MUB - Minor Repairs and Upgrades | 718014 | Telecom-Telephone Equipment | 0.00 | 0.00 | 0.00 |
| 1XTE51 | MUB - Minor Repairs and Upgrades | 71NC | Noncapital Construction | 0.00 | 0.00 | 0.00 |

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| 1XTE51 | MUB - Minor Repairs and Upgrades | 71NCC1 | NC Construction- Primary | 0.00 | 0.00 | 7,599.12 |
| 1XTE51 | MUB - Minor Repairs and Upgrades | 71NCF2 | NC Equipment under Facility Project | 0.00 | 0.00 | 0.00 |
| 1XTE53 | Holloway Expansion and Renovations | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 1XTE53 | Holloway Expansion and Renovations | 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 |
| 1XTE53 | Holloway Expansion and Renovations | 718014 | Telecom-Telephone Equipment | 0.00 | 0.00 | 0.00 |
| 1XTE53 | Holloway Expansion and Renovations | 7404C1 | Construction- Primary | 0.00 | 0.00 | 0.00 |
| 1XTE53 | Holloway Expansion and Renovations | 7404C3 | Secondary Construction | 0.00 | 0.00 | 0.00 |
| 1XTE53 | Holloway Expansion and Renovations | 7404C7 | Campus Construction Support | 0.00 | 0.00 | 0.00 |
| 1XTE53 | Holloway Expansion and Renovations | 7404F1 | Furniture and Furnishings | 0.00 | 0.00 | 0.00 |
| 1XTE53 | Holloway Expansion and Renovations | 7404F2 | Equipment under Facility Projects | 0.00 | 0.00 | 0.00 |
| 1XTE53 | Holloway Expansion and Renovations | 7404F6 | Flooring/Carpeting | 0.00 | 0.00 | 0.00 |
| 1XTE53 | Holloway Expansion and Renovations | 7404P1 | Pre-Design Planning | 0.00 | 0.00 | 0.00 |
| 1XTE53 | Holloway Expansion and Renovations | 7404P2 | AE Design Fee | 0.00 | 0.00 | 0.00 |
| 1XTE53 | Holloway Expansion and Renovations | 7404P5 | Direct Hire Consultants | 0.00 | 0.00 | 0.00 |
| 1XTE53 | Holloway Expansion and Renovations | 7404P9 | Quality Control Inspect & Testing | 0.00 | 0.00 | 0.00 |
| 1XTE53 | Holloway Expansion and Renovations | 7404S4 | Permits and Fees | 0.00 | 0.00 | 0.00 |
| 1XTE53 | Holloway Expansion and Renovations | 7404S5 | Project Related Moving & Storage | 0.00 | 0.00 | 0.00 |
| 1XTE53 | Holloway Expansion and Renovations | 7404S6 | Project Related Supplies | 0.00 | 0.00 | 0.00 |
| 1XTE53 | Holloway Expansion and Renovations | 7404S7 | Other Costs | 0.00 | 0.00 | 0.00 |
| 1XTE53 | Holloway Expansion and Renovations | 7404U1 | General Contingency | 0.00 | 0.00 | 0.00 |
| 1XTE65 | Mechanical Room Modifications | 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 |
| 1XTE65 | Mechanical Room Modifications | 71NCC1 | NC Construction- Primary | 0.00 | 0.00 | 0.00 |
| 1XTE65 | Mechanical Room Modifications | 7404C1 | Construction- Primary | 0.00 | 0.00 | 0.00 |
| 1XTE65 | Mechanical Room Modifications | 7404C5 | Abatement of Hazardous Materials | 0.00 | 0.00 | 0.00 |
| 1XTE66 | McDaniel Drive Steam Vault Repairs | 7404C1 | Construction- Primary | 0.00 | 0.00 | 0.00 |
| 1XTE66 | McDaniel Drive Steam Vault Repairs | 7404C3 | Secondary Construction | 0.00 | 0.00 | 0.00 |
| 1XTE66 | McDaniel Drive Steam Vault Repairs | 7404C7 | Campus Construction Support | 0.00 | 0.00 | 0.00 |
| 1XTE66 | McDaniel Drive Steam Vault Repairs | 7404P2 | AE Design Fee | 0.00 | 0.00 | 0.00 |
| 1XTE69 | Spaulding Hall - Misc Repairs | 71NCC1 | NC Construction- Primary | 0.00 | 0.00 | 22,462.17 |
| 1XTE69 | Spaulding Hall - Misc Repairs | 71NCC3 | NC Secondary Construction | 0.00 | 0.00 | 0.00 |
| 1XTE69 | Spaulding Hall - Misc Repairs | 71NCC7 | NC Campus Construction Support | 0.00 | 0.00 | 0.00 |
| 1XTE69 | Spaulding Hall - Misc Repairs | 76O440 | Int All-Campus Constr Support(Chg) | 0.00 | 0.00 | 0.00 |
| 1XTE79 | Fence Repairs - Campus | 71NCC1 | NC Construction- Primary | 0.00 | 0.00 | 0.00 |
| 1XTE86 | Parsons Mech Penthouse Wtrproofing | 71NCC5 | NC Abatement of Hazardous Materials | 0.00 | 0.00 | 0.00 |
| 1XTE86 | Parsons Mech Penthouse Wtrproofing | 71NCP6 | NC Indust Hygienist Consultant Serv | 0.00 | 0.00 | 0.00 |
| 1XTE86 | Parsons Mech Penthouse Wtrproofing | 7404C1 | Construction- Primary | 0.00 | 0.00 | 0.00 |
| 1XTE86 | Parsons Mech Penthouse Wtrproofing | 7404C3 | Secondary Construction | 0.00 | 0.00 | 0.00 |
| 1XTE86 | Parsons Mech Penthouse Wtrproofing | 7404P2 | AE Design Fee | 0.00 | 0.00 | 0.00 |
| 1XTE86 | Parsons Mech Penthouse Wtrproofing | 76O440 | Int All-Campus Constr Support(Chg) | 0.00 | 0.00 | 0.00 |
| 1XTE88 | Spaulding Hall Expansion-Renov | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 1XTE88 | Spaulding Hall Expansion-Renov | 710D50 | Domestic Travel Non-NH | 23.98 | 0.00 | 132.50 |
| 1XTE88 | Spaulding Hall Expansion-Renov | 716120 | Rentals-Property or Room | 0.00 | 0.00 | 0.00 |
| 1XTE88 | Spaulding Hall Expansion-Renov | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 1XTE88 | Spaulding Hall Expansion-Renov | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 1XTE88 | Spaulding Hall Expansion-Renov | 71NCC3 | NC Secondary Construction | 0.00 | 0.00 | 649.00 |
| 1XTE88 | Spaulding Hall Expansion-Renov | 71NCC5 | NC Abatement of Hazardous Materials | 0.00 | 0.00 | 0.00 |
| 1XTE88 | Spaulding Hall Expansion-Renov | 71NCP6 | NC Indust Hygienist Consultant Serv | 0.00 | 0.00 | 4,930.00 |
| 1XTE88 | Spaulding Hall Expansion-Renov | 71NCS7 | NC Other Costs | 0.00 | 0.00 | 0.00 |
| 1XTE88 | Spaulding Hall Expansion-Renov | 7404C1 | Construction- Primary | 1,199,022.44 | 0.00 | 1,034,089.18 |
| 1XTE88 | Spaulding Hall Expansion-Renov | 7404C3 | Secondary Construction | 128,600.74 | 0.00 | 124,132.33 |
| 1XTE88 | Spaulding Hall Expansion-Renov | 7404C8 | Landscaping | 0.00 | 0.00 | 0.00 |
| 1XTE88 | Spaulding Hall Expansion-Renov | 7404F1 | Furniture and Furnishings | 0.00 | 0.00 | 0.00 |
| 1XTE88 | Spaulding Hall Expansion-Renov | 7404F2 | Equipment under Facility Projects | 0.00 | 0.00 | 0.00 |
| 1XTE88 | Spaulding Hall Expansion-Renov | 7404F4 | Signage | 0.00 | 0.00 | 1,160.00 |
| 1XTE88 | Spaulding Hall Expansion-Renov | 7404F5 | Window Treatment | 0.00 | 0.00 | 0.00 |
| 1XTE88 | Spaulding Hall Expansion-Renov | 7404P1 | Pre-Design Planning | 0.00 | 0.00 | 0.00 |
| 1XTE88 | Spaulding Hall Expansion-Renov | 7404P2 | AE Design Fee | 770,952.76 | 545,300.00 | 2,257,696.31 |
| 1XTE88 | Spaulding Hall Expansion-Renov | 7404P4 | AE Reimbursable Costs | (710.44) | 0.00 | 355.22 |
| 1XTE88 | Spaulding Hall Expansion-Renov | 7404P5 | Direct Hire Consultants | 0.00 | 0.00 | 0.00 |
| 1XTE88 | Spaulding Hall Expansion-Renov | 7404P7 | Site Survey | 0.00 | 0.00 | 1,250.00 |
| 1XTE88 | Spaulding Hall Expansion-Renov | 7404P9 | Quality Control Inspect & Testing | 19,675.46 | 0.00 | 11,885.49 |
| 1XTE88 | Spaulding Hall Expansion-Renov | 7404S1 | Campus Management Fee | 0.00 | 0.00 | 0.00 |
| 1XTE88 | Spaulding Hall Expansion-Renov | 7404S4 | Permits and Fees | 0.00 | 0.00 | 25,725.00 |
| 1XTE88 | Spaulding Hall Expansion-Renov | 7404S5 | Project Related Moving & Storage | 0.00 | 0.00 | 0.00 |
| 1XTE88 | Spaulding Hall Expansion-Renov | 7404S6 | Project Related Supplies | (118.77) | 0.00 | 158.36 |

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| 1XTE88 | Spaulding Hall Expansion-Renov | 7404S7 | Other Costs | 0.00 | 0.00 | 0.00 |
| 1XTE88 | Spaulding Hall Expansion-Renov | 76O180 | Int Alloc-Telecom Voice (Chg) | 1,900.00 | 0.00 | 0.00 |
| 1XTE88 | Spaulding Hall Expansion-Renov | 76O184 | Int Alloc-Telecom SLA/Projects(Chg) | 5,369.00 | 0.00 | 0.00 |
| 1XTE88 | Spaulding Hall Expansion-Renov | 76O440 | Int All-Campus Constr Support(Chg) | 14,179.92 | 116.80 | 905.32 |
| 1XTE90 | Outdoor Pool | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 1XTE90 | Outdoor Pool | 71NCC3 | NC Secondary Construction | 0.00 | 1,750.00 | 23,450.00 |
| 1XTE90 | Outdoor Pool | 7404C1 | Construction- Primary | 0.00 | 0.00 | 0.00 |
| 1XTE90 | Outdoor Pool | 7404C3 | Secondary Construction | 0.00 | 0.00 | 58,445.00 |
| 1XTE90 | Outdoor Pool | 7404C7 | Campus Construction Support | 0.00 | 0.00 | 0.00 |
| 1XTE90 | Outdoor Pool | 7404C8 | Landscaping | 0.00 | 0.00 | 0.00 |
| 1XTE90 | Outdoor Pool | 7404F1 | Furniture and Furnishings | 0.00 | 0.00 | 0.00 |
| 1XTE90 | Outdoor Pool | 7404F2 | Equipment under Facility Projects | 0.00 | 0.00 | 0.00 |
| 1XTE90 | Outdoor Pool | 7404F4 | Signage | 0.00 | 155.00 | 155.00 |
| 1XTE90 | Outdoor Pool | 7404P1 | Pre-Design Planning | 0.00 | 0.00 | 0.00 |
| 1XTE90 | Outdoor Pool | 7404P2 | AE Design Fee | 0.00 | 6,300.00 | 6,300.00 |
| 1XTE90 | Outdoor Pool | 7404P5 | Direct Hire Consultants | 0.00 | 0.00 | 0.00 |
| 1XTE90 | Outdoor Pool | 7404P6 | Indust Hygienist Consultant Service | 0.00 | 0.00 | 0.00 |
| 1XTE90 | Outdoor Pool | 7404P8 | Geotechnical Consultant Services | 0.00 | 0.00 | 0.00 |
| 1XTE90 | Outdoor Pool | 7404P9 | Quality Control Inspect & Testing | 0.00 | 0.00 | 0.00 |
| 1XTE90 | Outdoor Pool | 7404S4 | Permits and Fees | 0.00 | 0.00 | 0.00 |
| 1XTE90 | Outdoor Pool | 7404S6 | Project Related Supplies | 0.00 | 0.00 | 0.00 |
| 1XTE90 | Outdoor Pool | 7404S7 | Other Costs | 0.00 | 0.00 | 0.00 |
| 1XTE90 | Outdoor Pool | 76O440 | Int All-Campus Constr Support(Chg) | 0.00 | 507.25 | 507.25 |
| 1XTE92 | Rudman Hall Fire Alarm Replacement | 7404C1 | Construction- Primary | 0.00 | 0.00 | 0.00 |
| 1XTE92 | Rudman Hall Fire Alarm Replacement | 7404C2 | Contingency on Primary Constr- Bud | 0.00 | 0.00 | 0.00 |
| 1XTE92 | Rudman Hall Fire Alarm Replacement | 7404C3 | Secondary Construction | 0.00 | 0.00 | 0.00 |
| 1XTE92 | Rudman Hall Fire Alarm Replacement | 7404P2 | AE Design Fee | 0.00 | 0.00 | 0.00 |
| 1XTE97 | Main St Utility Tunnel Concrete Rep | 7404C1 | Construction- Primary | 0.00 | 57,508.23 | 57,508.23 |
| 1XTE97 | Main St Utility Tunnel Concrete Rep | 7404C3 | Secondary Construction | 0.00 | 0.00 | 0.00 |
| 1XTE97 | Main St Utility Tunnel Concrete Rep | 7404P2 | AE Design Fee | 0.00 | 14,000.00 | 14,000.00 |
| 1XTE97 | Main St Utility Tunnel Concrete Rep | 7404P5 | Direct Hire Consultants | 0.00 | 0.00 | 0.00 |
| 1XTE97 | Main St Utility Tunnel Concrete Rep | 7404P9 | Quality Control Inspect & Testing | 0.00 | 0.00 | 0.00 |
| 1XTE97 | Main St Utility Tunnel Concrete Rep | 7404S7 | Other Costs | 0.00 | 0.00 | 0.00 |
| 1XTE97 | Main St Utility Tunnel Concrete Rep | 76O440 | Int All-Campus Constr Support(Chg) | 0.00 | 51.80 | 51.80 |
| 1XTE99 | Rudman Hall Lab Dishwashers Repl | 7404C7 | Campus Construction Support | 0.00 | 0.00 | 0.00 |
| 1XTE99 | Rudman Hall Lab Dishwashers Repl | 7404F2 | Equipment under Facility Projects | 0.00 | 0.00 | 0.00 |
| 1XTF02 | Kendall Ceiling & Floor Abatement | 71NCC5 | NC Abatement of Hazardous Materials | 0.00 | 0.00 | 0.00 |
| 1XTF02 | Kendall Ceiling & Floor Abatement | 71NCF2 | NC Equipment under Facility Project | 0.00 | 0.00 | 0.00 |
| 1XTF02 | Kendall Ceiling & Floor Abatement | 71NCP6 | NC Indust Hygienist Consultant Serv | 0.00 | 0.00 | 0.00 |
| 1XTF02 | Kendall Ceiling & Floor Abatement | 7404C1 | Construction- Primary | 0.00 | 0.00 | 0.00 |
| 1XTF02 | Kendall Ceiling & Floor Abatement | 7404C3 | Secondary Construction | 0.00 | 0.00 | 0.00 |
| 1XTF02 | Kendall Ceiling & Floor Abatement | 7404C7 | Campus Construction Support | 0.00 | 0.00 | 0.00 |
| 1XTF02 | Kendall Ceiling & Floor Abatement | 7404P2 | AE Design Fee | 0.00 | 0.00 | 0.00 |
| 1XTF02 | Kendall Ceiling & Floor Abatement | 76O180 | Int Alloc-Telecom Voice (Chg) | 0.00 | 0.00 | 0.00 |
| 1XTF02 | Kendall Ceiling & Floor Abatement | 76O184 | Int Alloc-Telecom SLA/Projects(Chg) | 0.00 | 0.00 | 0.00 |
| 1XTF02 | Kendall Ceiling & Floor Abatement | 76O440 | Int All-Campus Constr Support(Chg) | 0.00 | 0.00 | 0.00 |
| 1XTF11 | NH Veterinary Diagnostic Lab | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 1XTF11 | NH Veterinary Diagnostic Lab | 718014 | Telecom-Telephone Equipment | 0.00 | 0.00 | 0.00 |
| 1XTF11 | NH Veterinary Diagnostic Lab | 71NCF2 | NC Equipment under Facility Project | 0.00 | 0.00 | 0.00 |
| 1XTF11 | NH Veterinary Diagnostic Lab | 740045 | Cap Equipment-Audio/Visual | 0.00 | 0.00 | 0.00 |
| 1XTF11 | NH Veterinary Diagnostic Lab | 7404C1 | Construction- Primary | 0.00 | 0.00 | 0.00 |
| 1XTF11 | NH Veterinary Diagnostic Lab | 7404C3 | Secondary Construction | 0.00 | 5,255.00 | 5,255.00 |
| 1XTF11 | NH Veterinary Diagnostic Lab | 7404C7 | Campus Construction Support | 0.00 | 0.00 | 0.00 |
| 1XTF11 | NH Veterinary Diagnostic Lab | 7404F1 | Furniture and Furnishings | 0.00 | 0.00 | 0.00 |
| 1XTF11 | NH Veterinary Diagnostic Lab | 7404F2 | Equipment under Facility Projects | 0.00 | 0.00 | 0.00 |
| 1XTF11 | NH Veterinary Diagnostic Lab | 7404F4 | Signage | 0.00 | 0.00 | 0.00 |
| 1XTF11 | NH Veterinary Diagnostic Lab | 7404F5 | Window Treatment | 0.00 | 0.00 | 0.00 |
| 1XTF11 | NH Veterinary Diagnostic Lab | 7404P1 | Pre-Design Planning | 0.00 | 0.00 | 0.00 |
| 1XTF11 | NH Veterinary Diagnostic Lab | 7404P6 | Indust Hygienist Consultant Service | 0.00 | 0.00 | 0.00 |
| 1XTF11 | NH Veterinary Diagnostic Lab | 7404P7 | Site Survey | 0.00 | 0.00 | 0.00 |
| 1XTF11 | NH Veterinary Diagnostic Lab | 7404P8 | Geotechnical Consultant Services | 0.00 | 0.00 | 0.00 |
| 1XTF11 | NH Veterinary Diagnostic Lab | 7404P9 | Quality Control Inspect & Testing | 0.00 | 0.00 | 0.00 |
| 1XTF11 | NH Veterinary Diagnostic Lab | 7404S5 | Project Related Moving & Storage | 0.00 | 0.00 | 0.00 |
| 1XTF11 | NH Veterinary Diagnostic Lab | 7404S6 | Project Related Supplies | 0.00 | 0.00 | 0.00 |
| 1XTF15 | Kingsbury 2nd Fl N Wing CS-IT Space | 7404 | Construction | 0.00 | 0.00 | 0.00 |

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| 1XTF15 | Kingsbury 2nd Fl N Wing CS-IT Space | 7404P2 | AE Design Fee | 0.00 | 0.00 | 0.00 |
| 1XTF21 | ADA Area of Refuge Projects | 71NCP1 | NC Pre-Design Planning | 0.00 | 0.00 | 0.00 |
| 1XTF21 | ADA Area of Refuge Projects | 7404C7 | Campus Construction Support | 0.00 | 0.00 | 0.00 |
| 1XTF33 | Morse RCC Fire Suppression System | 71NCC1 | NC Construction- Primary | 1,916.79 | 0.00 | 0.00 |
| 1XTF33 | Morse RCC Fire Suppression System | 7404C1 | Construction- Primary | 0.00 | 0.00 | 0.00 |
| 1XTF33 | Morse RCC Fire Suppression System | 76O440 | Int All-Campus Constr Support(Chg) | 577.00 | 0.00 | 0.00 |
| 1XTF36 | Repl Interior Room Signs-Mult Bldgs | 71NC | Noncapital Construction | 0.00 | 0.00 | 0.00 |
| 1XTF36 | Repl Interior Room Signs-Mult Bldgs | 71NCC3 | NC Secondary Construction | 0.00 | 0.00 | 0.00 |
| 1XTF36 | Repl Interior Room Signs-Mult Bldgs | 71NCC7 | NC Campus Construction Support | 0.00 | 0.00 | 0.00 |
| 1XTF36 | Repl Interior Room Signs-Mult Bldgs | 71NCF4 | NC Signage | 0.00 | 0.00 | 0.00 |
| 1XTF37 | Campus Fire Alarm Infrastructure | 718014 | Telecom-Telephone Equipment | 0.00 | 0.00 | 0.00 |
| 1XTF37 | Campus Fire Alarm Infrastructure | 7404C1 | Construction- Primary | 0.00 | 3,423.20 | 3,423.20 |
| 1XTF37 | Campus Fire Alarm Infrastructure | 7404C3 | Secondary Construction | 0.00 | 0.00 | 750.00 |
| 1XTF37 | Campus Fire Alarm Infrastructure | 76O180 | Int Alloc-Telecom Voice (Chg) | 0.00 | 20.00 | 20.00 |
| 1XTF37 | Campus Fire Alarm Infrastructure | 76O440 | Int All-Campus Constr Support(Chg) | 0.00 | 0.00 | 0.00 |
| 1XTF38 | Grounds & Roads Wash Bay-Pole Barn | 71NCC5 | NC Abatement of Hazardous Materials | 0.00 | 2,554.45 | 2,554.45 |
| 1XTF38 | Grounds & Roads Wash Bay-Pole Barn | 7404C1 | Construction- Primary | 0.00 | 80,683.49 | 80,683.49 |
| 1XTF38 | Grounds & Roads Wash Bay-Pole Barn | 7404C3 | Secondary Construction | 0.00 | 14,280.67 | 14,280.67 |
| 1XTF38 | Grounds & Roads Wash Bay-Pole Barn | 7404C7 | Campus Construction Support | 0.00 | 0.00 | 0.00 |
| 1XTF38 | Grounds & Roads Wash Bay-Pole Barn | 7404P8 | Geotechnical Consultant Services | 0.00 | 0.00 | 0.00 |
| 1XTF38 | Grounds & Roads Wash Bay-Pole Barn | 7404P9 | Quality Control Inspect & Testing | 0.00 | 0.00 | 0.00 |
| 1XTF38 | Grounds & Roads Wash Bay-Pole Barn | 7404S4 | Permits and Fees | 0.00 | 0.00 | 0.00 |
| 1XTF38 | Grounds & Roads Wash Bay-Pole Barn | 76O440 | Int All-Campus Constr Support(Chg) | 0.00 | 249.22 | 249.22 |
| 1XTF45 | Telecom Ctr-Gregg Hall AC | 71NCP2 | NC AE Design Fee | 0.00 | 0.00 | 0.00 |
| 1XTF45 | Telecom Ctr-Gregg Hall AC | 7404C1 | Construction- Primary | 0.00 | 0.00 | 0.00 |
| 1XTF45 | Telecom Ctr-Gregg Hall AC | 7404C3 | Secondary Construction | 0.00 | 0.00 | 0.00 |
| 1XTF45 | Telecom Ctr-Gregg Hall AC | 7404C7 | Campus Construction Support | 0.00 | 0.00 | 0.00 |
| 1XTF45 | Telecom Ctr-Gregg Hall AC | 7404C8 | Landscaping | 0.00 | 0.00 | 0.00 |
| 1XTF45 | Telecom Ctr-Gregg Hall AC | 7404P2 | AE Design Fee | 0.00 | 0.00 | 0.00 |
| 1XTF45 | Telecom Ctr-Gregg Hall AC | 7404P6 | Indust Hygienist Consultant Service | 0.00 | 0.00 | 0.00 |
| 1XTF45 | Telecom Ctr-Gregg Hall AC | 7404P9 | Quality Control Inspect & Testing | 0.00 | 0.00 | 0.00 |
| 1XTF50 | Barton-Cole - Misc Repairs & Upgr | 71NCC1 | NC Construction- Primary | 0.00 | 0.00 | 3,775.00 |
| 1XTF50 | Barton-Cole - Misc Repairs & Upgr | 71NCC7 | NC Campus Construction Support | 0.00 | 0.00 | 0.00 |
| 1XTF50 | Barton-Cole - Misc Repairs & Upgr | 76O440 | Int All-Campus Constr Support(Chg) | 0.00 | 0.00 | 0.00 |
| 1XTF54 | COE - Misc Repairs & Upgrades | 71NCC1 | NC Construction- Primary | 0.00 | 9,332.00 | 9,332.00 |
| 1XTF59 | Barton Hall - B119 Renovation | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 1XTF59 | Barton Hall - B119 Renovation | 718014 | Telecom-Telephone Equipment | 0.00 | 0.00 | 0.00 |
| 1XTF59 | Barton Hall - B119 Renovation | 71NCC5 | NC Abatement of Hazardous Materials | 0.00 | 0.00 | 0.00 |
| 1XTF59 | Barton Hall - B119 Renovation | 7404C1 | Construction- Primary | 0.00 | 0.00 | 0.00 |
| 1XTF59 | Barton Hall - B119 Renovation | 7404C3 | Secondary Construction | 0.00 | 3,525.00 | 13,307.19 |
| 1XTF59 | Barton Hall - B119 Renovation | 7404C7 | Campus Construction Support | 0.00 | 0.00 | 0.00 |
| 1XTF59 | Barton Hall - B119 Renovation | 7404F2 | Equipment under Facility Projects | 0.00 | 0.00 | 0.00 |
| 1XTF59 | Barton Hall - B119 Renovation | 7404F4 | Signage | 0.00 | 0.00 | 0.00 |
| 1XTF59 | Barton Hall - B119 Renovation | 7404P2 | AE Design Fee | 0.00 | 0.00 | 0.00 |
| 1XTF59 | Barton Hall - B119 Renovation | 7404P9 | Quality Control Inspect & Testing | 0.00 | 0.00 | 0.00 |
| 1XTF59 | Barton Hall - B119 Renovation | 7404S4 | Permits and Fees | 0.00 | 0.00 | 0.00 |
| 1XTF59 | Barton Hall - B119 Renovation | 7404S7 | Other Costs | 0.00 | 0.00 | 0.00 |
| 1XTF59 | Barton Hall - B119 Renovation | 7404U1 | General Contingency | 0.00 | 0.00 | 0.00 |
| 1XTF59 | Barton Hall - B119 Renovation | 76O140 | Internal Alloc-Mail & Postage (Chg) | 0.00 | 0.00 | 0.00 |
| 1XTF59 | Barton Hall - B119 Renovation | 76O440 | Int All-Campus Constr Support(Chg) | 0.00 | 0.00 | 0.00 |
| 1XTF60 | MUB - Divide Rm 158 into 2 Rooms | 718014 | Telecom-Telephone Equipment | 0.00 | 0.00 | 0.00 |
| 1XTF60 | MUB - Divide Rm 158 into 2 Rooms | 7404C1 | Construction- Primary | 0.00 | 0.00 | 0.00 |
| 1XTF60 | MUB - Divide Rm 158 into 2 Rooms | 7404C3 | Secondary Construction | 0.00 | 0.00 | 0.00 |
| 1XTF60 | MUB - Divide Rm 158 into 2 Rooms | 7404C5 | Abatement of Hazardous Materials | 0.00 | 0.00 | 0.00 |
| 1XTF60 | MUB - Divide Rm 158 into 2 Rooms | 7404C7 | Campus Construction Support | 0.00 | 0.00 | 0.00 |
| 1XTF60 | MUB - Divide Rm 158 into 2 Rooms | 7404P2 | AE Design Fee | 0.00 | 0.00 | 0.00 |
| 1XTF60 | MUB - Divide Rm 158 into 2 Rooms | 7404P6 | Indust Hygienist Consultant Service | 0.00 | 0.00 | 0.00 |
| 1XTF60 | MUB - Divide Rm 158 into 2 Rooms | 7404P9 | Quality Control Inspect & Testing | 0.00 | 0.00 | 0.00 |
| 1XTF60 | MUB - Divide Rm 158 into 2 Rooms | 7404S6 | Project Related Supplies | 0.00 | 0.00 | 0.00 |
| 1XTF62 | UNHM Pandora Fit-Out and Move | 7404C3 | Secondary Construction | 0.00 | 0.00 | 0.00 |
| 1XTF62 | UNHM Pandora Fit-Out and Move | 7404P2 | AE Design Fee | 0.00 | 0.00 | 0.00 |
| 1XTF62 | UNHM Pandora Fit-Out and Move | 7404P9 | Quality Control Inspect & Testing | 0.00 | 0.00 | 0.00 |
| 1XTF62 | UNHM Pandora Fit-Out and Move | 7404S5 | Project Related Moving & Storage | 0.00 | 0.00 | 0.00 |
| 1XTF63 | Bldg Heating Line Pipe Flushing-BA | 716036 | Maint & Repairs-Preventative Maint | 0.00 | 0.00 | 0.00 |
| 1XTF64 | Dimond Lib - Minor Repairs-Upgrades | 71NCC1 | NC Construction- Primary | 0.00 | 2,357.00 | 2,357.00 |

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| 1XTF64 | Dimond Lib - Minor Repairs-Upgrades | 71NCF1 | NC Furniture and Furnishings | 0.00 | 0.00 | 0.00 |
| 1XTF64 | Dimond Lib - Minor Repairs-Upgrades | 76O440 | Int All-Campus Constr Support(Chg) | 0.00 | 0.00 | 0.00 |
| 1XTF70 | 6 Leavitt Lane Modifications | 7404C3 | Secondary Construction | 0.00 | 0.00 | 0.00 |
| 1XTF70 | 6 Leavitt Lane Modifications | 7404C7 | Campus Construction Support | 0.00 | 0.00 | 0.00 |
| 1XTF70 | 6 Leavitt Lane Modifications | 7404F1 | Furniture and Furnishings | 0.00 | 0.00 | 0.00 |
| 1XTF70 | 6 Leavitt Lane Modifications | 7404F2 | Equipment under Facility Projects | 0.00 | 0.00 | 0.00 |
| 1XTF70 | 6 Leavitt Lane Modifications | 7404F4 | Signage | 0.00 | 0.00 | 0.00 |
| 1XTF73 | Chase Ocean Eng Retro-commissioning | 7404 | Construction | 0.00 | 0.00 | 0.00 |
| 1XTF73 | Chase Ocean Eng Retro-commissioning | 7404C1 | Construction- Primary | 0.00 | 0.00 | 0.00 |
| 1XTF73 | Chase Ocean Eng Retro-commissioning | 7404C3 | Secondary Construction | 0.00 | 0.00 | 0.00 |
| 1XTF73 | Chase Ocean Eng Retro-commissioning | 7404P1 | Pre-Design Planning | 0.00 | 0.00 | 0.00 |
| 1XTF73 | Chase Ocean Eng Retro-commissioning | 7404P2 | AE Design Fee | 0.00 | 0.00 | 0.00 |
| 1XTF73 | Chase Ocean Eng Retro-commissioning | 7404P9 | Quality Control Inspect & Testing | 0.00 | 0.00 | 0.00 |
| 1XTF73 | Chase Ocean Eng Retro-commissioning | 7404S7 | Other Costs | 0.00 | 0.00 | 0.00 |
| 1XTF79 | Morse 1st Flr Marine Science Renov | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 1XTF79 | Morse 1st Flr Marine Science Renov | 718014 | Telecom-Telephone Equipment | 0.00 | 0.00 | 0.00 |
| 1XTF79 | Morse 1st Flr Marine Science Renov | 71NCF1 | NC Furniture and Furnishings | 0.00 | 0.00 | 0.00 |
| 1XTF79 | Morse 1st Flr Marine Science Renov | 7404C1 | Construction- Primary | 0.00 | 0.00 | 0.00 |
| 1XTF79 | Morse 1st Flr Marine Science Renov | 7404C5 | Abatement of Hazardous Materials | 0.00 | 0.00 | 0.00 |
| 1XTF79 | Morse 1st Flr Marine Science Renov | 7404C7 | Campus Construction Support | 0.00 | 0.00 | 0.00 |
| 1XTF79 | Morse 1st Flr Marine Science Renov | 7404F1 | Furniture and Furnishings | 0.00 | 0.00 | 0.00 |
| 1XTF79 | Morse 1st Flr Marine Science Renov | 7404F4 | Signage | 0.00 | 0.00 | 0.00 |
| 1XTF79 | Morse 1st Flr Marine Science Renov | 7404P2 | AE Design Fee | 0.00 | 0.00 | 0.00 |
| 1XTF79 | Morse 1st Flr Marine Science Renov | 7404P6 | Indust Hygienist Consultant Service | 0.00 | 0.00 | 0.00 |
| 1XTF79 | Morse 1st Flr Marine Science Renov | 7404S5 | Project Related Moving & Storage | 0.00 | 0.00 | 0.00 |
| 1XTF79 | Morse 1st Flr Marine Science Renov | 7404U1 | General Contingency | 0.00 | 0.00 | 0.00 |
| 1XTF81 | 1 Leavitt Lane Facilities Warehouse | 711162 | Supplies-Office Supplies | 0.00 | 0.00 | 0.00 |
| 1XTF81 | 1 Leavitt Lane Facilities Warehouse | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 1XTF81 | 1 Leavitt Lane Facilities Warehouse | 718014 | Telecom-Telephone Equipment | 0.00 | 0.00 | 0.00 |
| 1XTF81 | 1 Leavitt Lane Facilities Warehouse | 71NCF1 | NC Furniture and Furnishings | 0.00 | 0.00 | 0.00 |
| 1XTF81 | 1 Leavitt Lane Facilities Warehouse | 7404C3 | Secondary Construction | 0.00 | 0.00 | 0.00 |
| 1XTF81 | 1 Leavitt Lane Facilities Warehouse | 7404C7 | Campus Construction Support | 0.00 | 0.00 | 0.00 |
| 1XTF81 | 1 Leavitt Lane Facilities Warehouse | 7404F1 | Furniture and Furnishings | 0.00 | 0.00 | 0.00 |
| 1XTF81 | 1 Leavitt Lane Facilities Warehouse | 7404F4 | Signage | 0.00 | 0.00 | 0.00 |
| 1XTF81 | 1 Leavitt Lane Facilities Warehouse | 7404P1 | Pre-Design Planning | 0.00 | 0.00 | 0.00 |
| 1XTF81 | 1 Leavitt Lane Facilities Warehouse | 7404S7 | Other Costs | 0.00 | 0.00 | 0.00 |
| 1XTF84 | COE - Roof Safety Restraint System | 7404C1 | Construction- Primary | 0.00 | 0.00 | 0.00 |
| 1XTF84 | COE - Roof Safety Restraint System | 7404C7 | Campus Construction Support | 0.00 | 0.00 | 0.00 |
| 1XTF86 | Field House Fire Pump and Sprinkler | 7404 | Construction | 0.00 | 0.00 | 0.00 |
| 1XTF86 | Field House Fire Pump and Sprinkler | 7404C1 | Construction- Primary | 0.00 | 0.00 | 0.00 |
| 1XTF86 | Field House Fire Pump and Sprinkler | 7404C3 | Secondary Construction | 0.00 | 0.00 | 0.00 |
| 1XTF86 | Field House Fire Pump and Sprinkler | 7404P2 | AE Design Fee | 0.00 | 0.00 | 0.00 |
| 1XTF91 | Kingsbury Hall - Fall Protection | 7404C1 | Construction- Primary | 0.00 | 0.00 | 0.00 |
| 1XTF91 | Kingsbury Hall - Fall Protection | 7404C7 | Campus Construction Support | 0.00 | 0.00 | 0.00 |
| 1XTF91 | Kingsbury Hall - Fall Protection | 7404P2 | AE Design Fee | 0.00 | 0.00 | 0.00 |
| 1XTF95 | Morse Rm 345-Mass Spectrometer | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 1XTF95 | Morse Rm 345-Mass Spectrometer | 7404C1 | Construction- Primary | 0.00 | 0.00 | 0.00 |
| 1XTF95 | Morse Rm 345-Mass Spectrometer | 7404C3 | Secondary Construction | 0.00 | 3,687.00 | 3,687.00 |
| 1XTF95 | Morse Rm 345-Mass Spectrometer | 7404C5 | Abatement of Hazardous Materials | 0.00 | 0.00 | 0.00 |
| 1XTF95 | Morse Rm 345-Mass Spectrometer | 7404C7 | Campus Construction Support | 0.00 | 0.00 | 0.00 |
| 1XTF95 | Morse Rm 345-Mass Spectrometer | 7404F2 | Equipment under Facility Projects | 0.00 | 0.00 | 0.00 |
| 1XTF95 | Morse Rm 345-Mass Spectrometer | 7404P2 | AE Design Fee | 0.00 | 0.00 | 0.00 |
| 1XTF95 | Morse Rm 345-Mass Spectrometer | 7404P4 | AE Reimbursable Costs | 0.00 | 0.00 | 0.00 |
| 1XTF95 | Morse Rm 345-Mass Spectrometer | 7404P6 | Indust Hygienist Consultant Service | 0.00 | 0.00 | 0.00 |
| 1XTF95 | Morse Rm 345-Mass Spectrometer | 7404P9 | Quality Control Inspect & Testing | 0.00 | 0.00 | 0.00 |
| 1XTF95 | Morse Rm 345-Mass Spectrometer | 7404S5 | Project Related Moving & Storage | 0.00 | 0.00 | 0.00 |
| 1XTF95 | Morse Rm 345-Mass Spectrometer | 7404S7 | Other Costs | 0.00 | 0.00 | 0.00 |
| 1XTF96 | UNH Water Treatment Plant | 718014 | Telecom-Telephone Equipment | 0.00 | 0.00 | 0.00 |
| 1XTF96 | UNH Water Treatment Plant | 71NCC5 | NC Abatement of Hazardous Materials | 0.00 | 0.00 | 0.00 |
| 1XTF96 | UNH Water Treatment Plant | 71NCF4 | NC Signage | 0.00 | 0.00 | 0.00 |
| 1XTF96 | UNH Water Treatment Plant | 71NCP6 | NC Indust Hygienist Consultant Serv | 0.00 | 0.00 | 0.00 |
| 1XTF96 | UNH Water Treatment Plant | 71NCS7 | NC Other Costs | 0.00 | 0.00 | 2,088.00 |
| 1XTF96 | UNH Water Treatment Plant | 7404C1 | Construction- Primary | 1,163,350.25 | 3,436,342.65 | 7,975,790.54 |
| 1XTF96 | UNH Water Treatment Plant | 7404C3 | Secondary Construction | 26,650.00 | 0.00 | 3,425.00 |
| 1XTF96 | UNH Water Treatment Plant | 7404C6 | Temporary Utility Consumption | 0.00 | 0.00 | 0.00 |

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| 1XTF96 | UNH Water Treatment Plant | 7404C7 | Campus Construction Support | 0.00 | 0.00 | 0.00 |
| 1XTF96 | UNH Water Treatment Plant | 7404C8 | Landscaping | 0.00 | 0.00 | 0.00 |
| 1XTF96 | UNH Water Treatment Plant | 7404F1 | Furniture and Furnishings | 0.00 | 0.00 | 0.00 |
| 1XTF96 | UNH Water Treatment Plant | 7404F2 | Equipment under Facility Projects | 3,386.65 | 0.00 | 0.00 |
| 1XTF96 | UNH Water Treatment Plant | 7404F4 | Signage | 0.00 | 0.00 | 0.00 |
| 1XTF96 | UNH Water Treatment Plant | 7404P1 | Pre-Design Planning | 44,909.66 | 10,533.60 | 50,702.82 |
| 1XTF96 | UNH Water Treatment Plant | 7404P5 | Direct Hire Consultants | 0.00 | 0.00 | 0.00 |
| 1XTF96 | UNH Water Treatment Plant | 7404P7 | Site Survey | 0.00 | 0.00 | 0.00 |
| 1XTF96 | UNH Water Treatment Plant | 7404P8 | Geotechnical Consultant Services | 0.00 | 0.00 | 0.00 |
| 1XTF96 | UNH Water Treatment Plant | 7404P9 | Quality Control Inspect & Testing | 9,860.82 | 14,232.91 | 27,188.65 |
| 1XTF96 | UNH Water Treatment Plant | 7404S3 | Advertising and Reimbursable Exp | 0.00 | 0.00 | 0.00 |
| 1XTF96 | UNH Water Treatment Plant | 7404S4 | Permits and Fees | 0.00 | 0.00 | 0.00 |
| 1XTF96 | UNH Water Treatment Plant | 7404S5 | Project Related Moving & Storage | 0.00 | 0.00 | 0.00 |
| 1XTF96 | UNH Water Treatment Plant | 7404S6 | Project Related Supplies | 1,203.17 | 0.00 | 0.00 |
| 1XTF96 | UNH Water Treatment Plant | 7404S7 | Other Costs | 0.00 | 0.00 | 0.00 |
| 1XTF96 | UNH Water Treatment Plant | 7404U1 | General Contingency | 0.00 | 0.00 | 0.00 |
| 1XTF96 | UNH Water Treatment Plant | 76O180 | Int Alloc-Telecom Voice (Chg) | 0.00 | 0.00 | 0.00 |
| 1XTF96 | UNH Water Treatment Plant | 76O184 | Int Alloc-Telecom SLA/Projects(Chg) | 0.00 | 0.00 | 0.00 |
| 1XTF96 | UNH Water Treatment Plant | 76O440 | Int All-Campus Constr Support(Chg) | 0.00 | 0.00 | 0.00 |
| 1XTF96 | UNH Water Treatment Plant | 76O441 | Int All-Project Admin Fees (Chg) | 0.00 | 0.00 | 237,715.00 |
| 1XTF97 | Visitors Center Fire Alarm Sys Repl | 718014 | Telecom-Telephone Equipment | 0.00 | 0.00 | 0.00 |
| 1XTF97 | Visitors Center Fire Alarm Sys Repl | 7404C1 | Construction- Primary | 0.00 | 0.00 | 0.00 |
| 1XTF97 | Visitors Center Fire Alarm Sys Repl | 7404C7 | Campus Construction Support | 0.00 | 0.00 | 0.00 |
| 1XTF97 | Visitors Center Fire Alarm Sys Repl | 7404P2 | AE Design Fee | 0.00 | 0.00 | 0.00 |
| 1XTF98 | Library Storage Bldg Cooling System | 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 |
| 1XTF98 | Library Storage Bldg Cooling System | 71NCC1 | NC Construction- Primary | 0.00 | 0.00 | 0.00 |
| 1XTF98 | Library Storage Bldg Cooling System | 71NCC3 | NC Secondary Construction | 0.00 | 0.00 | 0.00 |
| 1XTF98 | Library Storage Bldg Cooling System | 71NCC6 | NC Temporary Utility Consumption | 0.00 | 0.00 | 0.00 |
| 1XTF98 | Library Storage Bldg Cooling System | 71NCC7 | NC Campus Construction Support | 0.00 | 0.00 | 0.00 |
| 1XTF98 | Library Storage Bldg Cooling System | 7404P2 | AE Design Fee | 0.00 | 0.00 | 0.00 |
| 1XTF98 | Library Storage Bldg Cooling System | 76O440 | Int All-Campus Constr Support(Chg) | 0.00 | 0.00 | 0.00 |
| 1XTG01 | Philbrook Hall - Replace Boiler | 7404C1 | Construction- Primary | 0.00 | 0.00 | 0.00 |
| 1XTG01 | Philbrook Hall - Replace Boiler | 7404C3 | Secondary Construction | 0.00 | 0.00 | 0.00 |
| 1XTG01 | Philbrook Hall - Replace Boiler | 7404P2 | AE Design Fee | 0.00 | 0.00 | 26,500.00 |
| 1XTG01 | Philbrook Hall - Replace Boiler | 7404P9 | Quality Control Inspect & Testing | 0.00 | 5,130.00 | 5,130.00 |
| 1XTG01 | Philbrook Hall - Replace Boiler | 76O440 | Int All-Campus Constr Support(Chg) | 0.00 | 133.80 | 133.80 |
| 1XTG03 | Nesmith Hall - Selective Repointing | 7404C1 | Construction- Primary | 0.00 | 9,000.00 | 9,000.00 |
| 1XTG03 | Nesmith Hall - Selective Repointing | 7404C7 | Campus Construction Support | 0.00 | 0.00 | 0.00 |
| 1XTG15 | Kingsbury Entr Stair Replacement | 7404C1 | Construction- Primary | 0.00 | 0.00 | 0.00 |
| 1XTG15 | Kingsbury Entr Stair Replacement | 7404C7 | Campus Construction Support | 0.00 | 0.00 | 0.00 |
| 1XTG15 | Kingsbury Entr Stair Replacement | 7404P2 | AE Design Fee | 0.00 | 0.00 | 0.00 |
| 1XTG15 | Kingsbury Entr Stair Replacement | 7404P9 | Quality Control Inspect & Testing | 0.00 | 0.00 | 0.00 |
| 1XTG16 | Mills to Fairchild Steam Line Repl | 7404C1 | Construction- Primary | 0.00 | 0.00 | 0.00 |
| 1XTG16 | Mills to Fairchild Steam Line Repl | 7404P2 | AE Design Fee | 0.00 | 0.00 | 0.00 |
| 1XTG18 | Utility Pit Replacement - Conant | 7404C1 | Construction- Primary | 0.00 | 0.00 | 0.00 |
| 1XTG18 | Utility Pit Replacement - Conant | 7404C3 | Secondary Construction | 0.00 | 0.00 | 0.00 |
| 1XTG18 | Utility Pit Replacement - Conant | 7404C7 | Campus Construction Support | 0.00 | 0.00 | 0.00 |
| 1XTG18 | Utility Pit Replacement - Conant | 7404P6 | Indust Hygienist Consultant Service | 0.00 | 0.00 | 0.00 |
| 1XTG18 | Utility Pit Replacement - Conant | 7404P9 | Quality Control Inspect & Testing | 0.00 | 0.00 | 0.00 |
| 1XTG19 | NH Hall Roof Replacement and Mods | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 1XTG19 | NH Hall Roof Replacement and Mods | 71NCP6 | NC Indust Hygienist Consultant Serv | 0.00 | 0.00 | 0.00 |
| 1XTG19 | NH Hall Roof Replacement and Mods | 7404C1 | Construction- Primary | 0.00 | 0.00 | 0.00 |
| 1XTG19 | NH Hall Roof Replacement and Mods | 7404C5 | Abatement of Hazardous Materials | 0.00 | 0.00 | 0.00 |
| 1XTG19 | NH Hall Roof Replacement and Mods | 7404C7 | Campus Construction Support | 0.00 | 0.00 | 0.00 |
| 1XTG19 | NH Hall Roof Replacement and Mods | 7404P2 | AE Design Fee | 0.00 | 0.00 | 0.00 |
| 1XTG19 | NH Hall Roof Replacement and Mods | 7404P6 | Indust Hygienist Consultant Service | 0.00 | 0.00 | 0.00 |
| 1XTG19 | NH Hall Roof Replacement and Mods | 7404S7 | Other Costs | 0.00 | 0.00 | 0.00 |
| 1XTG20 | Field House Level 1 Space Reconfig | 7404P1 | Pre-Design Planning | 0.00 | 0.00 | 0.00 |
| 1XTG20 | Field House Level 1 Space Reconfig | 7404P2 | AE Design Fee | 0.00 | 0.00 | 0.00 |
| 1XTG21 | Smith Hall Sprinkler-Wtr Damage Rep | 71 | Support | 0.00 | 0.00 | 0.00 |
| 1XTG21 | Smith Hall Sprinkler-Wtr Damage Rep | 711101 | Supplies - Admin & Office | 0.00 | 0.00 | 0.00 |
| 1XTG21 | Smith Hall Sprinkler-Wtr Damage Rep | 715000 | Non-Cap Equip-General | 0.00 | 0.00 | 0.00 |
| 1XTG21 | Smith Hall Sprinkler-Wtr Damage Rep | 715005 | Non-Cap Equip-Computer Hardware | 0.00 | 0.00 | 0.00 |
| 1XTG21 | Smith Hall Sprinkler-Wtr Damage Rep | 715010 | Non-Cap Equip-Furniture & Fixtures | 0.00 | 0.00 | 0.00 |
| 1XTG21 | Smith Hall Sprinkler-Wtr Damage Rep | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |

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| 1XTG21 | Smith Hall Sprinkler-Wtr Damage Rep | 718014 | Telecom-Telephone Equipment | 0.00 | 0.00 | 0.00 |
| 1XTG21 | Smith Hall Sprinkler-Wtr Damage Rep | 71NCF4 | NC Signage | 0.00 | 0.00 | 0.00 |
| 1XTG21 | Smith Hall Sprinkler-Wtr Damage Rep | 71NCS5 | NC Project Related Moving & Storage | 0.00 | 0.00 | 0.00 |
| 1XTG21 | Smith Hall Sprinkler-Wtr Damage Rep | 71NCS7 | NC Other Costs | 0.00 | 0.00 | 0.00 |
| 1XTG21 | Smith Hall Sprinkler-Wtr Damage Rep | 7404 | Construction | 0.00 | 0.00 | 0.00 |
| 1XTG21 | Smith Hall Sprinkler-Wtr Damage Rep | 7404C1 | Construction- Primary | 0.00 | 0.00 | 0.00 |
| 1XTG21 | Smith Hall Sprinkler-Wtr Damage Rep | 7404C3 | Secondary Construction | 0.00 | 0.00 | 0.00 |
| 1XTG21 | Smith Hall Sprinkler-Wtr Damage Rep | 7404C7 | Campus Construction Support | 0.00 | 0.00 | 0.00 |
| 1XTG21 | Smith Hall Sprinkler-Wtr Damage Rep | 7404S6 | Project Related Supplies | 0.00 | 0.00 | 0.00 |
| 1XTG22 | Nesmith Hall Classroom Renovations | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 1XTG22 | Nesmith Hall Classroom Renovations | 718014 | Telecom-Telephone Equipment | 0.00 | 0.00 | 0.00 |
| 1XTG22 | Nesmith Hall Classroom Renovations | 7404C3 | Secondary Construction | 0.00 | 0.00 | 0.00 |
| 1XTG22 | Nesmith Hall Classroom Renovations | 7404C5 | Abatement of Hazardous Materials | 0.00 | 0.00 | 0.00 |
| 1XTG22 | Nesmith Hall Classroom Renovations | 7404C7 | Campus Construction Support | 0.00 | 0.00 | 0.00 |
| 1XTG22 | Nesmith Hall Classroom Renovations | 7404P6 | Indust Hygienist Consultant Service | 0.00 | 0.00 | 0.00 |
| 1XTG22 | Nesmith Hall Classroom Renovations | 7404P9 | Quality Control Inspect & Testing | 0.00 | 0.00 | 0.00 |
| 1XTG22 | Nesmith Hall Classroom Renovations | 7404S7 | Other Costs | 0.00 | 0.00 | 0.00 |
| 1XTG24 | Rudman Hall - Fume Hood Repairs | 7404C1 | Construction- Primary | 0.00 | 0.00 | 0.00 |
| 1XTG24 | Rudman Hall - Fume Hood Repairs | 7404C3 | Secondary Construction | 0.00 | 0.00 | 0.00 |
| 1XTG24 | Rudman Hall - Fume Hood Repairs | 7404C7 | Campus Construction Support | 0.00 | 0.00 | 0.00 |
| 1XTG24 | Rudman Hall - Fume Hood Repairs | 7404P2 | AE Design Fee | 0.00 | 0.00 | 0.00 |
| 1XTG27 | Service Bldg Heat & Life Safety | 71NCC5 | NC Abatement of Hazardous Materials | 0.00 | 0.00 | 19,155.00 |
| 1XTG27 | Service Bldg Heat & Life Safety | 71NCP6 | NC Indust Hygienist Consultant Serv | 0.00 | 1,649.00 | 1,649.00 |
| 1XTG27 | Service Bldg Heat & Life Safety | 7404C1 | Construction- Primary | 0.00 | 0.00 | 287,108.73 |
| 1XTG27 | Service Bldg Heat & Life Safety | 7404C7 | Campus Construction Support | 0.00 | 0.00 | 0.00 |
| 1XTG27 | Service Bldg Heat & Life Safety | 7404P1 | Pre-Design Planning | 0.00 | 0.00 | 0.00 |
| 1XTG27 | Service Bldg Heat & Life Safety | 7404P2 | AE Design Fee | 0.00 | 820.00 | 2,519.70 |
| 1XTG27 | Service Bldg Heat & Life Safety | 7404P6 | Indust Hygienist Consultant Service | 0.00 | 0.00 | 0.00 |
| 1XTG27 | Service Bldg Heat & Life Safety | 7404P9 | Quality Control Inspect & Testing | 0.00 | 0.00 | 0.00 |
| 1XTG27 | Service Bldg Heat & Life Safety | 7404S4 | Permits and Fees | 0.00 | 0.00 | 0.00 |
| 1XTG27 | Service Bldg Heat & Life Safety | 7404S5 | Project Related Moving & Storage | 0.00 | 0.00 | 0.00 |
| 1XTG27 | Service Bldg Heat & Life Safety | 76O180 | Int Alloc-Telecom Voice (Chg) | 0.00 | 0.00 | 0.00 |
| 1XTG27 | Service Bldg Heat & Life Safety | 76O182 | Int Alloc-Telecom Data (Chg) | 0.00 | 0.00 | 0.00 |
| 1XTG27 | Service Bldg Heat & Life Safety | 76O440 | Int All-Campus Constr Support(Chg) | 0.00 | 0.00 | 0.00 |
| 1XTG29 | Cole Hall HVAC Cat Walks-Access Mod | 7404C1 | Construction- Primary | 0.00 | 171,000.00 | 171,000.00 |
| 1XTG29 | Cole Hall HVAC Cat Walks-Access Mod | 7404P2 | AE Design Fee | 0.00 | 1,950.00 | 1,950.00 |
| 1XTG29 | Cole Hall HVAC Cat Walks-Access Mod | 76O440 | Int All-Campus Constr Support(Chg) | 0.00 | 284.90 | 284.90 |
| 1XTG30 | Gregg Hall-Strobic Motor-Drive Repl | 71NCC1 | NC Construction- Primary | 0.00 | 0.00 | 0.00 |
| 1XTG35 | 6 Leavitt Lane BSC Office Renov | 7404C3 | Secondary Construction | 0.00 | 0.00 | 0.00 |
| 1XTG35 | 6 Leavitt Lane BSC Office Renov | 7404C7 | Campus Construction Support | 0.00 | 0.00 | 0.00 |
| 1XTG35 | 6 Leavitt Lane BSC Office Renov | 7404F1 | Furniture and Furnishings | 0.00 | 0.00 | 0.00 |
| 1XTG35 | 6 Leavitt Lane BSC Office Renov | 7404F4 | Signage | 0.00 | 0.00 | 0.00 |
| 1XTG37 | Philbrook Refrigeration Rack System | 71NCC5 | NC Abatement of Hazardous Materials | 0.00 | 0.00 | 0.00 |
| 1XTG37 | Philbrook Refrigeration Rack System | 71NCP6 | NC Indust Hygienist Consultant Serv | 0.00 | 0.00 | 0.00 |
| 1XTG37 | Philbrook Refrigeration Rack System | 7404C1 | Construction- Primary | 0.00 | 264,785.01 | 331,499.18 |
| 1XTG37 | Philbrook Refrigeration Rack System | 7404P2 | AE Design Fee | 0.00 | 1,400.00 | 1,400.00 |
| 1XTG37 | Philbrook Refrigeration Rack System | 7404P9 | Quality Control Inspect & Testing | 0.00 | 0.00 | 0.00 |
| 1XTG37 | Philbrook Refrigeration Rack System | 76O440 | Int All-Campus Constr Support(Chg) | 0.00 | 0.00 | 0.00 |
| 1XTG39 | Madbury Commons Lease - Furniture | 7404P2 | AE Design Fee | 0.00 | 0.00 | 0.00 |
| 1XTG41 | Pettee Hall-Restoration & Recommiss | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 1XTG41 | Pettee Hall-Restoration & Recommiss | 71NCC1 | NC Construction- Primary | 0.00 | 0.00 | 0.00 |
| 1XTG41 | Pettee Hall-Restoration & Recommiss | 7404P9 | Quality Control Inspect & Testing | 0.00 | 0.00 | 0.00 |
| 1XTG45 | 10 Pettee Brook Lane Lease Fit Out | 7404C1 | Construction- Primary | 0.00 | 0.00 | 0.00 |
| 1XTG45 | 10 Pettee Brook Lane Lease Fit Out | 7404C3 | Secondary Construction | 0.00 | 0.00 | 0.00 |
| 1XTG45 | 10 Pettee Brook Lane Lease Fit Out | 7404C7 | Campus Construction Support | 0.00 | 0.00 | 0.00 |
| 1XTG45 | 10 Pettee Brook Lane Lease Fit Out | 7404F1 | Furniture and Furnishings | 0.00 | 0.00 | 0.00 |
| 1XTG45 | 10 Pettee Brook Lane Lease Fit Out | 7404F2 | Equipment under Facility Projects | 0.00 | 0.00 | 0.00 |
| 1XTG45 | 10 Pettee Brook Lane Lease Fit Out | 7404F4 | Signage | 0.00 | 0.00 | 0.00 |
| 1XTG45 | 10 Pettee Brook Lane Lease Fit Out | 7404P2 | AE Design Fee | 0.00 | 0.00 | 0.00 |
| 1XTG45 | 10 Pettee Brook Lane Lease Fit Out | 7404S4 | Permits and Fees | 0.00 | 0.00 | 0.00 |
| 1XTG45 | 10 Pettee Brook Lane Lease Fit Out | 7404S6 | Project Related Supplies | 0.00 | 0.00 | 0.00 |
| 1XTG46 | Parsons Hall Processed Chiller Mods | 7404 | Construction | 0.00 | 0.00 | 0.00 |
| 1XTG46 | Parsons Hall Processed Chiller Mods | 7404F2 | Equipment under Facility Projects | 0.00 | 0.00 | 0.00 |
| 1XTG47 | 66 Main Street Development | 71 | Support | 0.00 | 0.00 | 0.00 |
| 1XTG47 | 66 Main Street Development | 71NCP5 | NC Direct Hire Consultants | 14,397.50 | 0.00 | 0.00 |

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| 1XTG47 | 66 Main Street Development | 71NCP8 | NC Geotechnical Consultant Services | 0.00 | 0.00 | 0.00 |
| 1XTG48 | Whittemore Center Generator Upgrade | 7404P1 | Pre-Design Planning | 0.00 | 0.00 | 0.00 |
| 1XTG48 | Whittemore Center Generator Upgrade | 7404P7 | Site Survey | 0.00 | 0.00 | 0.00 |
| 1XTG49 | Jackson Lab Greenhouse Repair | 71NCC1 | NC Construction- Primary | 0.00 | 0.00 | 0.00 |
| 1XTG49 | Jackson Lab Greenhouse Repair | 7404P2 | AE Design Fee | 0.00 | 0.00 | 0.00 |
| 1XTG54 | Ravine Electr Circuit 11B Extension | 7404C1 | Construction- Primary | 0.00 | 0.00 | 0.00 |
| 1XTG54 | Ravine Electr Circuit 11B Extension | 7404C3 | Secondary Construction | 0.00 | 0.00 | 0.00 |
| 1XTG55 | Conant Hall-Room 204 & 221 Upgrades | 7404P9 | Quality Control Inspect & Testing | 0.00 | 0.00 | 0.00 |
| 1XTG56 | Whittemore - Ice Sensor Syst Power | 7404P1 | Pre-Design Planning | 0.00 | 0.00 | 0.00 |
| 1XTG61 | Health Services Retro-Commissioning | 7404 | Construction | 0.00 | 0.00 | 0.00 |
| 1XTG61 | Health Services Retro-Commissioning | 7404P9 | Quality Control Inspect & Testing | 0.00 | 0.00 | 0.00 |
| 1XTG67 | Parsons-Hallway Ductwork Insulation | 7404 | Construction | 0.00 | 0.00 | 0.00 |
| 1XTG67 | Parsons-Hallway Ductwork Insulation | 7404P2 | AE Design Fee | 0.00 | 0.00 | 0.00 |
| 1XTG67 | Parsons-Hallway Ductwork Insulation | 76O440 | Int All-Campus Constr Support(Chg) | 0.00 | 0.00 | 0.00 |
| 1XTG75 | Fume Hood Alarm Upgrades | 71NCC7 | NC Campus Construction Support | 0.00 | 0.00 | 0.00 |
| 1XTG78 | 1 LL Data Ctr West Fire Suppression | 7404C7 | Campus Construction Support | 0.00 | 0.00 | 0.00 |
| 1XTG79 | T-Hall Pres-Lubow-BOT Conf Rms AC | 7404C1 | Construction- Primary | 0.00 | 0.00 | 0.00 |
| 1XTG79 | T-Hall Pres-Lubow-BOT Conf Rms AC | 7404F5 | Window Treatment | 0.00 | 0.00 | 0.00 |
| 1XTG79 | T-Hall Pres-Lubow-BOT Conf Rms AC | 7404P2 | AE Design Fee | 0.00 | 0.00 | 0.00 |
| 1XTG81 | CEPS-OE & CCOM Program Expansion | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 1XTG81 | CEPS-OE & CCOM Program Expansion | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 1XTG81 | CEPS-OE & CCOM Program Expansion | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 1XTG81 | CEPS-OE & CCOM Program Expansion | 71NCC5 | NC Abatement of Hazardous Materials | 0.00 | 0.00 | 0.00 |
| 1XTG81 | CEPS-OE & CCOM Program Expansion | 71NCF2 | NC Equipment under Facility Project | 0.00 | 0.00 | 0.00 |
| 1XTG81 | CEPS-OE & CCOM Program Expansion | 71NCP6 | NC Indust Hygienist Consultant Serv | 0.00 | 0.00 | 0.00 |
| 1XTG81 | CEPS-OE & CCOM Program Expansion | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |
| 1XTG81 | CEPS-OE & CCOM Program Expansion | 7404C1 | Construction- Primary | 0.00 | 70,647.88 | 79,166.88 |
| 1XTG81 | CEPS-OE & CCOM Program Expansion | 7404C3 | Secondary Construction | 0.00 | 15,262.00 | 26,212.00 |
| 1XTG81 | CEPS-OE & CCOM Program Expansion | 7404C6 | Temporary Utility Consumption | 0.00 | 0.00 | 0.00 |
| 1XTG81 | CEPS-OE & CCOM Program Expansion | 7404C7 | Campus Construction Support | 0.00 | 0.00 | 0.00 |
| 1XTG81 | CEPS-OE & CCOM Program Expansion | 7404C8 | Landscaping | 0.00 | 0.00 | 0.00 |
| 1XTG81 | CEPS-OE & CCOM Program Expansion | 7404F1 | Furniture and Furnishings | 0.00 | 0.00 | 0.00 |
| 1XTG81 | CEPS-OE & CCOM Program Expansion | 7404F2 | Equipment under Facility Projects | 0.00 | 0.00 | 0.00 |
| 1XTG81 | CEPS-OE & CCOM Program Expansion | 7404F4 | Signage | 0.00 | 0.00 | 428.00 |
| 1XTG81 | CEPS-OE & CCOM Program Expansion | 7404P6 | Indust Hygienist Consultant Service | 0.00 | 0.00 | 0.00 |
| 1XTG81 | CEPS-OE & CCOM Program Expansion | 7404P8 | Geotechnical Consultant Services | 0.00 | 0.00 | 0.00 |
| 1XTG81 | CEPS-OE & CCOM Program Expansion | 7404P9 | Quality Control Inspect & Testing | 0.00 | 0.00 | 0.00 |
| 1XTG81 | CEPS-OE & CCOM Program Expansion | 7404S1 | Campus Management Fee | 0.00 | 0.00 | 0.00 |
| 1XTG81 | CEPS-OE & CCOM Program Expansion | 7404S4 | Permits and Fees | 0.00 | 0.00 | 0.00 |
| 1XTG81 | CEPS-OE & CCOM Program Expansion | 7404S5 | Project Related Moving & Storage | 0.00 | 0.00 | 0.00 |
| 1XTG81 | CEPS-OE & CCOM Program Expansion | 7404S6 | Project Related Supplies | 0.00 | 0.00 | 0.00 |
| 1XTG81 | CEPS-OE & CCOM Program Expansion | 7404S7 | Other Costs | 0.00 | 0.00 | 0.00 |
| 1XTG81 | CEPS-OE & CCOM Program Expansion | 76O130 | Internal Alloc-Print & Copy (Chg) | 0.00 | 0.00 | 0.00 |
| 1XTG81 | CEPS-OE & CCOM Program Expansion | 76O180 | Int Alloc-Telecom Voice (Chg) | 0.00 | 0.00 | 0.00 |
| 1XTG81 | CEPS-OE & CCOM Program Expansion | 76O182 | Int Alloc-Telecom Data (Chg) | 0.00 | 0.00 | 0.00 |
| 1XTG81 | CEPS-OE & CCOM Program Expansion | 76O184 | Int Alloc-Telecom SLA/Projects(Chg) | 0.00 | 0.00 | 0.00 |
| 1XTG81 | CEPS-OE & CCOM Program Expansion | 76O440 | Int All-Campus Constr Support(Chg) | 0.00 | 416.68 | 416.68 |
| 1XTG81 | CEPS-OE & CCOM Program Expansion | 76O441 | Int All-Project Admin Fees (Chg) | 0.00 | 0.00 | 0.00 |
| 1XTG83 | Minor Abatement Expenses | 71NCC5 | NC Abatement of Hazardous Materials | 0.00 | 0.00 | 0.00 |
| 1XTG83 | Minor Abatement Expenses | 71NCP6 | NC Indust Hygienist Consultant Serv | 0.00 | 0.00 | 0.00 |
| 1XTG84 | Gregg Hall - HVAC Engineering | 718014 | Telecom-Telephone Equipment | 0.00 | 0.00 | 0.00 |
| 1XTG84 | Gregg Hall - HVAC Engineering | 7404C1 | Construction- Primary | 0.00 | 0.00 | 0.00 |
| 1XTG84 | Gregg Hall - HVAC Engineering | 7404C3 | Secondary Construction | 0.00 | 0.00 | 0.00 |
| 1XTG84 | Gregg Hall - HVAC Engineering | 7404P2 | AE Design Fee | 0.00 | 0.00 | 0.00 |
| 1XTG84 | Gregg Hall - HVAC Engineering | 7404P9 | Quality Control Inspect & Testing | 0.00 | 0.00 | 0.00 |
| 1XTG84 | Gregg Hall - HVAC Engineering | 76O440 | Int All-Campus Constr Support(Chg) | 0.00 | 0.00 | 0.00 |
| 1XTG87 | Whittemore Lighting Controller Repl | 7404C1 | Construction- Primary | 0.00 | 0.00 | 0.00 |
| 1XTG87 | Whittemore Lighting Controller Repl | 7404C3 | Secondary Construction | 0.00 | 0.00 | 0.00 |
| 1XTG87 | Whittemore Lighting Controller Repl | 7404C7 | Campus Construction Support | 0.00 | 0.00 | 0.00 |
| 1XTG87 | Whittemore Lighting Controller Repl | 7404P2 | AE Design Fee | 0.00 | 0.00 | 0.00 |
| 1XTG87 | Whittemore Lighting Controller Repl | 7404S7 | Other Costs | 0.00 | 0.00 | 0.00 |
| 1XTG87 | Whittemore Lighting Controller Repl | 76O440 | Int All-Campus Constr Support(Chg) | 0.00 | 0.00 | 0.00 |
| 1XTG88 | Parsons Mechanical Equip Rep-Upgr | 71NCF2 | NC Equipment under Facility Project | 0.00 | 0.00 | 0.00 |
| 1XTG91 | MUB Move CO2 Tank from PPC | 71NCC1 | NC Construction- Primary | 0.00 | 0.00 | 0.00 |
| 1XTG91 | MUB Move CO2 Tank from PPC | 71NCC7 | NC Campus Construction Support | 0.00 | 0.00 | 0.00 |

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| 1XTG94 | Spaulding Steam Line Repairs | 7404C1 | Construction- Primary | 0.00 | 0.00 | 0.00 |
| 1XTG94 | Spaulding Steam Line Repairs | 7404P2 | AE Design Fee | 0.00 | 0.00 | 0.00 |
| 1XTG95 | Kendall Hall Swing Space Renov | 718014 | Telecom-Telephone Equipment | 0.00 | 0.00 | 0.00 |
| 1XTG95 | Kendall Hall Swing Space Renov | 71NCF2 | NC Equipment under Facility Project | 0.00 | 0.00 | 0.00 |
| 1XTG95 | Kendall Hall Swing Space Renov | 7404C1 | Construction- Primary | 0.00 | 0.00 | 0.00 |
| 1XTG95 | Kendall Hall Swing Space Renov | 7404C3 | Secondary Construction | 0.00 | 0.00 | 0.00 |
| 1XTG95 | Kendall Hall Swing Space Renov | 7404C7 | Campus Construction Support | 0.00 | 0.00 | 0.00 |
| 1XTG95 | Kendall Hall Swing Space Renov | 7404F1 | Furniture and Furnishings | 0.00 | 0.00 | 0.00 |
| 1XTG95 | Kendall Hall Swing Space Renov | 7404F2 | Equipment under Facility Projects | 0.00 | 0.00 | 0.00 |
| 1XTG95 | Kendall Hall Swing Space Renov | 7404F4 | Signage | 0.00 | 0.00 | 0.00 |
| 1XTG95 | Kendall Hall Swing Space Renov | 7404P2 | AE Design Fee | 0.00 | 0.00 | 0.00 |
| 1XTG95 | Kendall Hall Swing Space Renov | 7404P6 | Indust Hygienist Consultant Service | 0.00 | 0.00 | 0.00 |
| 1XTG95 | Kendall Hall Swing Space Renov | 7404P9 | Quality Control Inspect & Testing | 0.00 | 0.00 | 0.00 |
| 1XTG95 | Kendall Hall Swing Space Renov | 7404S5 | Project Related Moving & Storage | 0.00 | 0.00 | 0.00 |
| 1XTG95 | Kendall Hall Swing Space Renov | 7404U1 | General Contingency | 0.00 | 0.00 | 0.00 |
| 1XTG97 | Eye Wash & Shower Station Installs | 71NCC1 | NC Construction- Primary | 0.00 | 0.00 | 11,975.00 |
| 1XTG97 | Eye Wash & Shower Station Installs | 71NCC7 | NC Campus Construction Support | 0.00 | 0.00 | 0.00 |
| 1XTG97 | Eye Wash & Shower Station Installs | 71NCS4 | NC Permits and Fees | 0.00 | 0.00 | 0.00 |
| 1XTG97 | Eye Wash & Shower Station Installs | 76O440 | Int All-Campus Constr Support(Chg) | 0.00 | 0.00 | 330.54 |
| 1XTG98 | Health Services Renov-Expansion | 7404P1 | Pre-Design Planning | 0.00 | 0.00 | 0.00 |
| 1XTGEN | University Operations Equipment 09 | 711162 | Supplies-Office Supplies | 0.00 | 0.00 | 0.00 |
| 1XTGEN | University Operations Equipment 09 | 715000 | Non-Cap Equip-General | 0.00 | 0.00 | 5,874.40 |
| 1XTGEN | University Operations Equipment 09 | 715010 | Non-Cap Equip-Furniture & Fixtures | 0.00 | 0.00 | 0.00 |
| 1XTGEN | University Operations Equipment 09 | 715026 | Non-capital $3,000-$4,999 | 0.00 | 0.00 | 0.00 |
| 1XTGEN | University Operations Equipment 09 | 716000 | Maintenance & Repairs-General | 0.00 | 5,874.40 | 2,240.00 |
| 1XTGEN | University Operations Equipment 09 | 716010 | Maint & Repairs-Direct Expenses | 5,198.30 | 0.00 | 0.00 |
| 1XTGEN | University Operations Equipment 09 | 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 |
| 1XTGEN | University Operations Equipment 09 | 717200 | Other Professional Services-General | 0.00 | 0.00 | 14,000.00 |
| 1XTGEN | University Operations Equipment 09 | 717201 | Prof Srv - Fac. Operation Srvs | 0.00 | 0.00 | 0.00 |
| 1XTGEN | University Operations Equipment 09 | 717250 | Oth Prof Ser-Temp Help | 0.00 | 0.00 | 0.00 |
| 1XTGEN | University Operations Equipment 09 | 717254 | Oth Prof Ser-Information Tech | 0.00 | 0.00 | 0.00 |
| 1XTGEN | University Operations Equipment 09 | 718014 | Telecom-Telephone Equipment | 0.00 | 0.00 | 0.00 |
| 1XTGEN | University Operations Equipment 09 | 71NCC1 | NC Construction- Primary | 0.00 | 0.00 | 1,600.56 |
| 1XTGEN | University Operations Equipment 09 | 71NCC7 | NC Campus Construction Support | 0.00 | 0.00 | 0.00 |
| 1XTGEN | University Operations Equipment 09 | 71NCF2 | NC Equipment under Facility Project | 0.00 | 0.00 | 0.00 |
| 1XTGEN | University Operations Equipment 09 | 71NCS6 | NC Project Related Supplies | 8,031.00 | 0.00 | 0.00 |
| 1XTGEN | University Operations Equipment 09 | 7400 | Capitalizable Equipment | 0.00 | 0.00 | 0.00 |
| 1XTGEN | University Operations Equipment 09 | 740000 | Cap Equipment | 0.00 | 0.00 | 39,400.00 |
| 1XTGEN | University Operations Equipment 09 | 740040 | Cap Equipment-Vehicles | 0.00 | 0.00 | 0.00 |
| 1XTGEN | University Operations Equipment 09 | 7404C7 | Campus Construction Support | 0.00 | 0.00 | 0.00 |
| 1XTGEN | University Operations Equipment 09 | 76O150 | Int All-NonCapEquip (Chg) | 5,555.67 | 0.00 | 18,718.89 |
| 1XTGEN | University Operations Equipment 09 | 76O160 | Int All-Maint&Repair-General (Chg) | 0.00 | 18,908.00 | 18,908.00 |
| 1XTH00 | Hewitt Entrance-Site-Utility Mods | 7404C1 | Construction- Primary | 0.00 | 0.00 | 0.00 |
| 1XTH00 | Hewitt Entrance-Site-Utility Mods | 7404P2 | AE Design Fee | 0.00 | 0.00 | 0.00 |
| 1XTH03 | Field Hse Football Locker Room Ren | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |
| 1XTH03 | Field Hse Football Locker Room Ren | 7404 | Construction | 0.00 | 0.00 | 0.00 |
| 1XTH03 | Field Hse Football Locker Room Ren | 7404C1 | Construction- Primary | 0.00 | 0.00 | 0.00 |
| 1XTH03 | Field Hse Football Locker Room Ren | 7404C3 | Secondary Construction | 0.00 | 600.00 | 1,125.00 |
| 1XTH03 | Field Hse Football Locker Room Ren | 7404F1 | Furniture and Furnishings | 0.00 | 0.00 | 0.00 |
| 1XTH03 | Field Hse Football Locker Room Ren | 7404F4 | Signage | 0.00 | 0.00 | 0.00 |
| 1XTH03 | Field Hse Football Locker Room Ren | 7404P2 | AE Design Fee | 0.00 | 0.00 | 0.00 |
| 1XTH03 | Field Hse Football Locker Room Ren | 7404S4 | Permits and Fees | 0.00 | 0.00 | 0.00 |
| 1XTH03 | Field Hse Football Locker Room Ren | 7404S6 | Project Related Supplies | 0.00 | 453.23 | 453.23 |
| 1XTH03 | Field Hse Football Locker Room Ren | 76O180 | Int Alloc-Telecom Voice (Chg) | 0.00 | 335.50 | 335.50 |
| 1XTH03 | Field Hse Football Locker Room Ren | 76O182 | Int Alloc-Telecom Data (Chg) | 0.00 | 192.00 | 192.00 |
| 1XTH03 | Field Hse Football Locker Room Ren | 76O184 | Int Alloc-Telecom SLA/Projects(Chg) | 0.00 | 0.00 | 0.00 |
| 1XTH03 | Field Hse Football Locker Room Ren | 76O440 | Int All-Campus Constr Support(Chg) | 0.00 | 0.00 | 0.00 |
| 1XTH05 | Stillings Andover Controls Sys Conv | 7404P2 | AE Design Fee | 0.00 | 0.00 | 0.00 |
| 1XTH06 | Student Rec Field - Repair Culvert | 7404C1 | Construction- Primary | 0.00 | 0.00 | 0.00 |
| 1XTH06 | Student Rec Field - Repair Culvert | 7404C3 | Secondary Construction | 0.00 | 0.00 | 0.00 |
| 1XTH06 | Student Rec Field - Repair Culvert | 7404P2 | AE Design Fee | 0.00 | 0.00 | 0.00 |
| 1XTH06 | Student Rec Field - Repair Culvert | 7404P9 | Quality Control Inspect & Testing | 0.00 | 0.00 | 0.00 |
| 1XTH07 | Mendums Pond - Temporary Walkway | 7404C1 | Construction- Primary | 0.00 | 0.00 | 0.00 |
| 1XTH07 | Mendums Pond - Temporary Walkway | 7404P2 | AE Design Fee | 0.00 | 0.00 | 0.00 |
| 1XTH08 | Soccer-Womens Lacrosse Field Upgr | 7404C1 | Construction- Primary | 0.00 | 684,484.20 | 1,693,781.90 |

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| **B - Operating Expenses** | | | | | | |
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| 1XTH08 | Soccer-Womens Lacrosse Field Upgr | 7404C3 | Secondary Construction | 23,295.11 | 0.00 | 78,343.00 |
| 1XTH08 | Soccer-Womens Lacrosse Field Upgr | 7404C8 | Landscaping | 0.00 | 0.00 | 0.00 |
| 1XTH08 | Soccer-Womens Lacrosse Field Upgr | 7404P2 | AE Design Fee | 1,371.50 | 0.00 | 28,730.47 |
| 1XTH08 | Soccer-Womens Lacrosse Field Upgr | 7404P9 | Quality Control Inspect & Testing | 13,274.07 | 0.00 | 1,207.51 |
| 1XTH08 | Soccer-Womens Lacrosse Field Upgr | 7404S7 | Other Costs | 0.00 | 0.00 | 0.00 |
| 1XTH08 | Soccer-Womens Lacrosse Field Upgr | 76O180 | Int Alloc-Telecom Voice (Chg) | 180.00 | 0.00 | 0.00 |
| 1XTH08 | Soccer-Womens Lacrosse Field Upgr | 76O182 | Int Alloc-Telecom Data (Chg) | 3,141.92 | 0.00 | 0.00 |
| 1XTH08 | Soccer-Womens Lacrosse Field Upgr | 76O440 | Int All-Campus Constr Support(Chg) | 0.00 | 0.00 | 0.00 |
| 1XTH09 | Replace HHW & DHW Lines-Edgewood | 7404C1 | Construction- Primary | 0.00 | 0.00 | 0.00 |
| 1XTH09 | Replace HHW & DHW Lines-Edgewood | 7404C3 | Secondary Construction | 0.00 | 0.00 | 0.00 |
| 1XTH09 | Replace HHW & DHW Lines-Edgewood | 7404C7 | Campus Construction Support | 0.00 | 0.00 | 0.00 |
| 1XTH10 | MUB - 2nd Floor South Deck Repl | 7404C1 | Construction- Primary | 0.00 | 0.00 | 0.00 |
| 1XTH11 | Sawyer Hall Fire Alarm Replacement | 718014 | Telecom-Telephone Equipment | 0.00 | 0.00 | 0.00 |
| 1XTH11 | Sawyer Hall Fire Alarm Replacement | 71NCC5 | NC Abatement of Hazardous Materials | 0.00 | 0.00 | 0.00 |
| 1XTH11 | Sawyer Hall Fire Alarm Replacement | 71NCP6 | NC Indust Hygienist Consultant Serv | 0.00 | 0.00 | 0.00 |
| 1XTH11 | Sawyer Hall Fire Alarm Replacement | 7404C1 | Construction- Primary | 0.00 | 0.00 | 0.00 |
| 1XTH11 | Sawyer Hall Fire Alarm Replacement | 7404C3 | Secondary Construction | 0.00 | 0.00 | 0.00 |
| 1XTH11 | Sawyer Hall Fire Alarm Replacement | 7404C7 | Campus Construction Support | 0.00 | 0.00 | 0.00 |
| 1XTH11 | Sawyer Hall Fire Alarm Replacement | 7404P2 | AE Design Fee | 0.00 | 0.00 | 0.00 |
| 1XTH13 | Holloway Commons - Slate Roof | 71NCP6 | NC Indust Hygienist Consultant Serv | 0.00 | 0.00 | 0.00 |
| 1XTH13 | Holloway Commons - Slate Roof | 7404C1 | Construction- Primary | 0.00 | 0.00 | 0.00 |
| 1XTH13 | Holloway Commons - Slate Roof | 7404C3 | Secondary Construction | 0.00 | 0.00 | 0.00 |
| 1XTH13 | Holloway Commons - Slate Roof | 7404C8 | Landscaping | 0.00 | 0.00 | 0.00 |
| 1XTH13 | Holloway Commons - Slate Roof | 7404P1 | Pre-Design Planning | 0.00 | 0.00 | 0.00 |
| 1XTH13 | Holloway Commons - Slate Roof | 7404P2 | AE Design Fee | 0.00 | 0.00 | 0.00 |
| 1XTH13 | Holloway Commons - Slate Roof | 7404P9 | Quality Control Inspect & Testing | 0.00 | 0.00 | 0.00 |
| 1XTH13 | Holloway Commons - Slate Roof | 7404S4 | Permits and Fees | 0.00 | 0.00 | 0.00 |
| 1XTH13 | Holloway Commons - Slate Roof | 7404S5 | Project Related Moving & Storage | 0.00 | 0.00 | 0.00 |
| 1XTH13 | Holloway Commons - Slate Roof | 7404U1 | General Contingency | 0.00 | 0.00 | 0.00 |
| 1XTH13 | Holloway Commons - Slate Roof | 76O440 | Int All-Campus Constr Support(Chg) | 0.00 | 0.00 | 0.00 |
| 1XTH15 | Huddleston Hall Ballroom AC | 71NCC5 | NC Abatement of Hazardous Materials | 30,328.00 | 0.00 | 0.00 |
| 1XTH15 | Huddleston Hall Ballroom AC | 71NCF1 | NC Furniture and Furnishings | 0.00 | 0.00 | 0.00 |
| 1XTH15 | Huddleston Hall Ballroom AC | 71NCF6 | NC Carpeting | 0.00 | 0.00 | 0.00 |
| 1XTH15 | Huddleston Hall Ballroom AC | 71NCP6 | NC Indust Hygienist Consultant Serv | 3,469.00 | 0.00 | 0.00 |
| 1XTH15 | Huddleston Hall Ballroom AC | 7404C1 | Construction- Primary | 902,728.96 | 0.00 | 398,233.24 |
| 1XTH15 | Huddleston Hall Ballroom AC | 7404C3 | Secondary Construction | 624.00 | 0.00 | 0.00 |
| 1XTH15 | Huddleston Hall Ballroom AC | 7404F2 | Equipment under Facility Projects | 0.00 | 0.00 | 3,619.00 |
| 1XTH15 | Huddleston Hall Ballroom AC | 7404F6 | Flooring/Carpeting | 18,687.82 | 0.00 | 0.00 |
| 1XTH15 | Huddleston Hall Ballroom AC | 7404P2 | AE Design Fee | 5,250.00 | 0.00 | 19,250.00 |
| 1XTH15 | Huddleston Hall Ballroom AC | 7404P4 | AE Reimbursable Costs | 0.00 | 0.00 | 0.00 |
| 1XTH15 | Huddleston Hall Ballroom AC | 7404P9 | Quality Control Inspect & Testing | 7,965.19 | 0.00 | 0.00 |
| 1XTH15 | Huddleston Hall Ballroom AC | 7404S4 | Permits and Fees | 0.00 | 0.00 | 35.00 |
| 1XTH15 | Huddleston Hall Ballroom AC | 7404S5 | Project Related Moving & Storage | 4,798.50 | 0.00 | 1,093.00 |
| 1XTH15 | Huddleston Hall Ballroom AC | 76O180 | Int Alloc-Telecom Voice (Chg) | 570.00 | 0.00 | 330.00 |
| 1XTH15 | Huddleston Hall Ballroom AC | 76O182 | Int Alloc-Telecom Data (Chg) | 345.75 | 0.00 | 170.00 |
| 1XTH15 | Huddleston Hall Ballroom AC | 76O184 | Int Alloc-Telecom SLA/Projects(Chg) | 0.00 | 0.00 | 0.00 |
| 1XTH15 | Huddleston Hall Ballroom AC | 76O440 | Int All-Campus Constr Support(Chg) | 794.16 | 0.00 | 696.60 |
| 1XTH16 | Upper Quad Fire Alarm Replacement | 71NCC5 | NC Abatement of Hazardous Materials | 0.00 | 0.00 | 0.00 |
| 1XTH16 | Upper Quad Fire Alarm Replacement | 71NCC7 | NC Campus Construction Support | 0.00 | 0.00 | 0.00 |
| 1XTH16 | Upper Quad Fire Alarm Replacement | 71NCP6 | NC Indust Hygienist Consultant Serv | 0.00 | 0.00 | 0.00 |
| 1XTH16 | Upper Quad Fire Alarm Replacement | 7404C1 | Construction- Primary | 0.00 | 0.00 | 0.00 |
| 1XTH16 | Upper Quad Fire Alarm Replacement | 7404C3 | Secondary Construction | 0.00 | 0.00 | 0.00 |
| 1XTH16 | Upper Quad Fire Alarm Replacement | 7404C7 | Campus Construction Support | 0.00 | 0.00 | 0.00 |
| 1XTH16 | Upper Quad Fire Alarm Replacement | 7404P2 | AE Design Fee | 0.00 | 0.00 | 0.00 |
| 1XTH17 | Quad Way Sewer Line Replacement | 7404C1 | Construction- Primary | 0.00 | 0.00 | 0.00 |
| 1XTH17 | Quad Way Sewer Line Replacement | 7404C3 | Secondary Construction | 0.00 | 0.00 | 0.00 |
| 1XTH17 | Quad Way Sewer Line Replacement | 7404C7 | Campus Construction Support | 0.00 | 0.00 | 0.00 |
| 1XTH17 | Quad Way Sewer Line Replacement | 7404P2 | AE Design Fee | 0.00 | 0.00 | 0.00 |
| 1XTH22 | MUB - Granite Square Station Renov | 7404P9 | Quality Control Inspect & Testing | 0.00 | 0.00 | 0.00 |
| 1XTH23 | Rudman Hall - Misc Repairs - Mods | 71NCC1 | NC Construction- Primary | 0.00 | 26,255.00 | 26,255.00 |
| 1XTH23 | Rudman Hall - Misc Repairs - Mods | 71NCC3 | NC Secondary Construction | 0.00 | 0.00 | 0.00 |
| 1XTH23 | Rudman Hall - Misc Repairs - Mods | 71NCC7 | NC Campus Construction Support | 0.00 | 0.00 | 0.00 |
| 1XTH23 | Rudman Hall - Misc Repairs - Mods | 71NCF2 | NC Equipment under Facility Project | 0.00 | 0.00 | 0.00 |
| 1XTH23 | Rudman Hall - Misc Repairs - Mods | 76O180 | Int Alloc-Telecom Voice (Chg) | 0.00 | 179.00 | 179.00 |
| 1XTH23 | Rudman Hall - Misc Repairs - Mods | 76O182 | Int Alloc-Telecom Data (Chg) | 0.00 | 3.00 | 3.00 |

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| 1XTH24 | Paul College 2nd Floor Space Reprog | 7404P2 | AE Design Fee | 0.00 | 0.00 | 0.00 |
| 1XTH24 | Paul College 2nd Floor Space Reprog | 7404S7 | Other Costs | 0.00 | 0.00 | 0.00 |
| 1XTH27 | PCAC - Misc Repairs-Modifications | 71NCC1 | NC Construction- Primary | 0.00 | 0.00 | 11,320.00 |
| 1XTH27 | PCAC - Misc Repairs-Modifications | 71NCC7 | NC Campus Construction Support | 0.00 | 0.00 | 0.00 |
| 1XTH27 | PCAC - Misc Repairs-Modifications | 71NCP6 | NC Indust Hygienist Consultant Serv | 0.00 | 0.00 | 0.00 |
| 1XTH27 | PCAC - Misc Repairs-Modifications | 76O440 | Int All-Campus Constr Support(Chg) | 0.00 | 23.40 | 900.28 |
| 1XTH28 | PCAC Elevator Install-Bathroom Ren | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 1XTH28 | PCAC Elevator Install-Bathroom Ren | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 1XTH28 | PCAC Elevator Install-Bathroom Ren | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 1XTH28 | PCAC Elevator Install-Bathroom Ren | 718014 | Telecom-Telephone Equipment | 0.00 | 0.00 | 0.00 |
| 1XTH28 | PCAC Elevator Install-Bathroom Ren | 71NCC5 | NC Abatement of Hazardous Materials | 0.00 | 0.00 | 0.00 |
| 1XTH28 | PCAC Elevator Install-Bathroom Ren | 71NCP6 | NC Indust Hygienist Consultant Serv | 0.00 | 0.00 | 0.00 |
| 1XTH28 | PCAC Elevator Install-Bathroom Ren | 7404C1 | Construction- Primary | 0.00 | 0.00 | 3,000.00 |
| 1XTH28 | PCAC Elevator Install-Bathroom Ren | 7404C3 | Secondary Construction | 0.00 | 0.00 | 0.00 |
| 1XTH28 | PCAC Elevator Install-Bathroom Ren | 7404C7 | Campus Construction Support | 0.00 | 0.00 | 0.00 |
| 1XTH28 | PCAC Elevator Install-Bathroom Ren | 7404F1 | Furniture and Furnishings | 0.00 | 0.00 | 0.00 |
| 1XTH28 | PCAC Elevator Install-Bathroom Ren | 7404F4 | Signage | 0.00 | 0.00 | 0.00 |
| 1XTH28 | PCAC Elevator Install-Bathroom Ren | 7404P2 | AE Design Fee | 0.00 | 0.00 | 0.00 |
| 1XTH28 | PCAC Elevator Install-Bathroom Ren | 7404P5 | Direct Hire Consultants | 0.00 | 0.00 | 0.00 |
| 1XTH28 | PCAC Elevator Install-Bathroom Ren | 7404P9 | Quality Control Inspect & Testing | 0.00 | 0.00 | 0.00 |
| 1XTH28 | PCAC Elevator Install-Bathroom Ren | 7404S4 | Permits and Fees | 0.00 | 0.00 | 0.00 |
| 1XTH28 | PCAC Elevator Install-Bathroom Ren | 7404S5 | Project Related Moving & Storage | 0.00 | 0.00 | 0.00 |
| 1XTH28 | PCAC Elevator Install-Bathroom Ren | 7404U1 | General Contingency | 0.00 | 0.00 | 0.00 |
| 1XTH28 | PCAC Elevator Install-Bathroom Ren | 76O180 | Int Alloc-Telecom Voice (Chg) | 0.00 | 0.00 | 0.00 |
| 1XTH28 | PCAC Elevator Install-Bathroom Ren | 76O182 | Int Alloc-Telecom Data (Chg) | 0.00 | 0.00 | 0.00 |
| 1XTH28 | PCAC Elevator Install-Bathroom Ren | 76O184 | Int Alloc-Telecom SLA/Projects(Chg) | 0.00 | 0.00 | 0.00 |
| 1XTH28 | PCAC Elevator Install-Bathroom Ren | 76O440 | Int All-Campus Constr Support(Chg) | 0.00 | 0.00 | 0.00 |
| 1XTH29 | Morrill Hall Room 4 Renovation | 7404P2 | AE Design Fee | 0.00 | 0.00 | 0.00 |
| 1XTH30 | Circuit 11-12 Loop & Sector Cabinet | 7404C1 | Construction- Primary | 0.00 | 0.00 | 0.00 |
| 1XTH30 | Circuit 11-12 Loop & Sector Cabinet | 7404C3 | Secondary Construction | 0.00 | 0.00 | 0.00 |
| 1XTH30 | Circuit 11-12 Loop & Sector Cabinet | 7404C7 | Campus Construction Support | 0.00 | 0.00 | 0.00 |
| 1XTH30 | Circuit 11-12 Loop & Sector Cabinet | 7404P5 | Direct Hire Consultants | 0.00 | 0.00 | 0.00 |
| 1XTH30 | Circuit 11-12 Loop & Sector Cabinet | 76O179 | Int Alloc - Police (Chg) | 0.00 | 0.00 | 0.00 |
| 1XTH31 | Kendall Hall-Misc Repairs-Upgrades | 7404C1 | Construction- Primary | 0.00 | 0.00 | 0.00 |
| 1XTH31 | Kendall Hall-Misc Repairs-Upgrades | 7404C7 | Campus Construction Support | 0.00 | 0.00 | 0.00 |
| 1XTH32 | Holloway Rm 101 Reconfiguration | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 1XTH32 | Holloway Rm 101 Reconfiguration | 718014 | Telecom-Telephone Equipment | 0.00 | 0.00 | 0.00 |
| 1XTH32 | Holloway Rm 101 Reconfiguration | 740045 | Cap Equipment-Audio/Visual | 0.00 | 0.00 | 0.00 |
| 1XTH32 | Holloway Rm 101 Reconfiguration | 7404C3 | Secondary Construction | 0.00 | 0.00 | 0.00 |
| 1XTH32 | Holloway Rm 101 Reconfiguration | 7404C7 | Campus Construction Support | 0.00 | 0.00 | 0.00 |
| 1XTH32 | Holloway Rm 101 Reconfiguration | 7404F1 | Furniture and Furnishings | 0.00 | 0.00 | 0.00 |
| 1XTH32 | Holloway Rm 101 Reconfiguration | 7404F4 | Signage | 0.00 | 0.00 | 0.00 |
| 1XTH34 | 121 Technology Drive Lease Fit-out | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 1XTH34 | 121 Technology Drive Lease Fit-out | 71NCP6 | NC Indust Hygienist Consultant Serv | 0.00 | 0.00 | 0.00 |
| 1XTH34 | 121 Technology Drive Lease Fit-out | 7404C1 | Construction- Primary | 0.00 | 598.63 | 598.63 |
| 1XTH34 | 121 Technology Drive Lease Fit-out | 7404C3 | Secondary Construction | 0.00 | 0.00 | 0.00 |
| 1XTH34 | 121 Technology Drive Lease Fit-out | 7404C7 | Campus Construction Support | 0.00 | 0.00 | 0.00 |
| 1XTH34 | 121 Technology Drive Lease Fit-out | 7404F1 | Furniture and Furnishings | 0.00 | 0.00 | 0.00 |
| 1XTH34 | 121 Technology Drive Lease Fit-out | 7404F2 | Equipment under Facility Projects | 0.00 | 0.00 | 0.00 |
| 1XTH34 | 121 Technology Drive Lease Fit-out | 7404F4 | Signage | 0.00 | 0.00 | 0.00 |
| 1XTH34 | 121 Technology Drive Lease Fit-out | 7404P2 | AE Design Fee | 0.00 | 0.00 | 0.00 |
| 1XTH34 | 121 Technology Drive Lease Fit-out | 7404P5 | Direct Hire Consultants | 0.00 | 0.00 | 0.00 |
| 1XTH34 | 121 Technology Drive Lease Fit-out | 7404P6 | Indust Hygienist Consultant Service | 0.00 | 0.00 | 0.00 |
| 1XTH34 | 121 Technology Drive Lease Fit-out | 7404P8 | Geotechnical Consultant Services | 0.00 | 0.00 | 0.00 |
| 1XTH34 | 121 Technology Drive Lease Fit-out | 7404P9 | Quality Control Inspect & Testing | 0.00 | 0.00 | 0.00 |
| 1XTH34 | 121 Technology Drive Lease Fit-out | 7404S4 | Permits and Fees | 0.00 | 0.00 | 0.00 |
| 1XTH34 | 121 Technology Drive Lease Fit-out | 7404S5 | Project Related Moving & Storage | 0.00 | 0.00 | 0.00 |
| 1XTH34 | 121 Technology Drive Lease Fit-out | 7404S7 | Other Costs | 0.00 | 0.00 | 0.00 |
| 1XTH34 | 121 Technology Drive Lease Fit-out | 7404U1 | General Contingency | 0.00 | 0.00 | 0.00 |
| 1XTH34 | 121 Technology Drive Lease Fit-out | 76O130 | Internal Alloc-Print & Copy (Chg) | 0.00 | 0.00 | 0.00 |
| 1XTH34 | 121 Technology Drive Lease Fit-out | 76O180 | Int Alloc-Telecom Voice (Chg) | 0.00 | 0.00 | 0.00 |
| 1XTH34 | 121 Technology Drive Lease Fit-out | 76O182 | Int Alloc-Telecom Data (Chg) | 0.00 | 0.00 | 0.00 |
| 1XTH34 | 121 Technology Drive Lease Fit-out | 76O184 | Int Alloc-Telecom SLA/Projects(Chg) | 0.00 | 0.00 | 0.00 |
| 1XTH34 | 121 Technology Drive Lease Fit-out | 76O440 | Int All-Campus Constr Support(Chg) | 0.00 | 0.00 | 0.00 |
| 1XTH35 | Vivarium Optimization Study | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |

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| 1XTH35 | Vivarium Optimization Study | 7404P1 | Pre-Design Planning | 0.00 | 0.00 | 0.00 |
| 1XTH35 | Vivarium Optimization Study | 7404P2 | AE Design Fee | 0.00 | 0.00 | 0.00 |
| 1XTH37 | 9 Madbury Lease Space Fit-Out | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 1XTH37 | 9 Madbury Lease Space Fit-Out | 718014 | Telecom-Telephone Equipment | 0.00 | 0.00 | 0.00 |
| 1XTH37 | 9 Madbury Lease Space Fit-Out | 71NCF1 | NC Furniture and Furnishings | 0.00 | 0.00 | 0.00 |
| 1XTH37 | 9 Madbury Lease Space Fit-Out | 7404C1 | Construction- Primary | 0.00 | 0.00 | 0.00 |
| 1XTH37 | 9 Madbury Lease Space Fit-Out | 7404C7 | Campus Construction Support | 0.00 | 0.00 | 0.00 |
| 1XTH37 | 9 Madbury Lease Space Fit-Out | 7404P9 | Quality Control Inspect & Testing | 0.00 | 0.00 | 0.00 |
| 1XTH37 | 9 Madbury Lease Space Fit-Out | 7404S5 | Project Related Moving & Storage | 0.00 | 0.00 | 0.00 |
| 1XTH38 | Rudman - Install Steam Turbine | 71NCC3 | NC Secondary Construction | 0.00 | 0.00 | 0.00 |
| 1XTH38 | Rudman - Install Steam Turbine | 7404 | Construction | 0.00 | 0.00 | 0.00 |
| 1XTH38 | Rudman - Install Steam Turbine | 7404C1 | Construction- Primary | 0.00 | 0.00 | 0.00 |
| 1XTH38 | Rudman - Install Steam Turbine | 7404C3 | Secondary Construction | 0.00 | 0.00 | 0.00 |
| 1XTH38 | Rudman - Install Steam Turbine | 7404C7 | Campus Construction Support | 0.00 | 0.00 | 0.00 |
| 1XTH38 | Rudman - Install Steam Turbine | 7404P1 | Pre-Design Planning | 0.00 | 0.00 | 0.00 |
| 1XTH38 | Rudman - Install Steam Turbine | 7404P2 | AE Design Fee | 0.00 | 0.00 | 0.00 |
| 1XTH38 | Rudman - Install Steam Turbine | 7404P9 | Quality Control Inspect & Testing | 0.00 | 0.00 | 0.00 |
| 1XTH38 | Rudman - Install Steam Turbine | 7404S4 | Permits and Fees | 0.00 | 0.00 | 0.00 |
| 1XTH38 | Rudman - Install Steam Turbine | 76O180 | Int Alloc-Telecom Voice (Chg) | 0.00 | 0.00 | 0.00 |
| 1XTH38 | Rudman - Install Steam Turbine | 76O182 | Int Alloc-Telecom Data (Chg) | 60.00 | 150.00 | 360.00 |
| 1XTH38 | Rudman - Install Steam Turbine | 76O440 | Int All-Campus Constr Support(Chg) | 0.00 | 0.00 | 0.00 |
| 1XTH39 | Rudman Animal Area Add Filtration | 7404P2 | AE Design Fee | 0.00 | 0.00 | 0.00 |
| 1XTH40 | Huddleston Hall Egress Modif | 7404P2 | AE Design Fee | 0.00 | 4,062.50 | 11,562.50 |
| 1XTH40 | Huddleston Hall Egress Modif | 7404P7 | Site Survey | 0.00 | 0.00 | 0.00 |
| 1XTH42 | Museum of Art Planning Study | 7404P1 | Pre-Design Planning | 0.00 | 0.00 | 0.00 |
| 1XTH43 | MUB Retro-Commissioning | 7404P4 | AE Reimbursable Costs | 0.00 | 0.00 | 0.00 |
| 1XTH43 | MUB Retro-Commissioning | 7404P9 | Quality Control Inspect & Testing | 0.00 | 0.00 | 0.00 |
| 1XTH44 | Field House Exterior Stair Repl | 7404C1 | Construction- Primary | 0.00 | 0.00 | 0.00 |
| 1XTH44 | Field House Exterior Stair Repl | 7404P2 | AE Design Fee | 0.00 | 0.00 | 0.00 |
| 1XTH44 | Field House Exterior Stair Repl | 7404P9 | Quality Control Inspect & Testing | 0.00 | 0.00 | 0.00 |
| 1XTH45 | McDaniel Drive Steam Line Repl | 7404C1 | Construction- Primary | 0.00 | 0.00 | 0.00 |
| 1XTH45 | McDaniel Drive Steam Line Repl | 7404C3 | Secondary Construction | 0.00 | 0.00 | 0.00 |
| 1XTH45 | McDaniel Drive Steam Line Repl | 7404P9 | Quality Control Inspect & Testing | 0.00 | 0.00 | 0.00 |
| 1XTH46 | Congreve Utility Pit Repairs | 7404C1 | Construction- Primary | 0.00 | 0.00 | 0.00 |
| 1XTH51 | Kingsbury-Generator Gas Service | 71NCC1 | NC Construction- Primary | 0.00 | 0.00 | 0.00 |
| 1XTH51 | Kingsbury-Generator Gas Service | 71NCC3 | NC Secondary Construction | 0.00 | 0.00 | 0.00 |
| 1XTH51 | Kingsbury-Generator Gas Service | 71NCC7 | NC Campus Construction Support | 0.00 | 0.00 | 0.00 |
| 1XTH51 | Kingsbury-Generator Gas Service | 7404 | Construction | 0.00 | 0.00 | 0.00 |
| 1XTH52 | Hewitt Hall Entrance Door Repairs | 71NC | Noncapital Construction | 0.00 | 0.00 | 0.00 |
| 1XTH52 | Hewitt Hall Entrance Door Repairs | 71NCC1 | NC Construction- Primary | 0.00 | 0.00 | 0.00 |
| 1XTH52 | Hewitt Hall Entrance Door Repairs | 71NCF6 | NC Carpeting | 0.00 | 0.00 | 0.00 |
| 1XTH53 | East Stadium Upgrades and Repairs | 718014 | Telecom-Telephone Equipment | 0.00 | 0.00 | 0.00 |
| 1XTH53 | East Stadium Upgrades and Repairs | 7404C1 | Construction- Primary | 0.00 | 0.00 | 0.00 |
| 1XTH53 | East Stadium Upgrades and Repairs | 7404C3 | Secondary Construction | 0.00 | 0.00 | 0.00 |
| 1XTH56 | Water Trt Plant Generator Site Work | 71NCP6 | NC Indust Hygienist Consultant Serv | 0.00 | 0.00 | 0.00 |
| 1XTH56 | Water Trt Plant Generator Site Work | 7404C1 | Construction- Primary | 0.00 | 0.00 | 0.00 |
| 1XTH56 | Water Trt Plant Generator Site Work | 7404C3 | Secondary Construction | 0.00 | 0.00 | 0.00 |
| 1XTH57 | Quad Way Utility Infrastr Replace | 7404C1 | Construction- Primary | 0.00 | 0.00 | 0.00 |
| 1XTH57 | Quad Way Utility Infrastr Replace | 7404C3 | Secondary Construction | 0.00 | 0.00 | 0.00 |
| 1XTH59 | Presidents House Patio-Front Stairs | 7404 | Construction | 0.00 | 0.00 | 0.00 |
| 1XTH59 | Presidents House Patio-Front Stairs | 7404C1 | Construction- Primary | 0.00 | 0.00 | 0.00 |
| 1XTH59 | Presidents House Patio-Front Stairs | 7404P2 | AE Design Fee | 0.00 | 0.00 | 0.00 |
| 1XTH61 | Utility Master Plan | 716120 | Rentals-Property or Room | 0.00 | 0.00 | 0.00 |
| 1XTH61 | Utility Master Plan | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 1XTH61 | Utility Master Plan | 71NC | Noncapital Construction | 0.00 | 0.00 | 0.00 |
| 1XTH61 | Utility Master Plan | 71NCP1 | NC Pre-Design Planning | 0.00 | 5,007.20 | 5,007.20 |
| 1XTH61 | Utility Master Plan | 71NCP4 | NC AE Reimbursable Costs | 0.00 | 416.25 | 416.25 |
| 1XTH61 | Utility Master Plan | 76O16A | Int All-Property/Room Rent (Chg) | 0.00 | 0.00 | 0.00 |
| 1XTH61 | Utility Master Plan | 76O440 | Int All-Campus Constr Support(Chg) | 0.00 | 0.00 | 0.00 |
| 1XTH62 | Morse Hall-Misc Upgrades & Repairs | 71NCC3 | NC Secondary Construction | 0.00 | 0.00 | 0.00 |
| 1XTH62 | Morse Hall-Misc Upgrades & Repairs | 71NCF2 | NC Equipment under Facility Project | 0.00 | 0.00 | 0.00 |
| 1XTH62 | Morse Hall-Misc Upgrades & Repairs | 71NCF6 | NC Carpeting | 0.00 | 0.00 | 0.00 |
| 1XTH63 | Ravine Culvert Replacement | 7404C1 | Construction- Primary | 0.00 | 0.00 | 0.00 |
| 1XTH63 | Ravine Culvert Replacement | 7404P2 | AE Design Fee | 0.00 | 0.00 | 0.00 |
| 1XTH65 | Paving - Various Equine Buildings | 718014 | Telecom-Telephone Equipment | 0.00 | 0.00 | 0.00 |

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| 1XTH65 | Paving - Various Equine Buildings | 7404C1 | Construction- Primary | 0.00 | 0.00 | 0.00 |
| 1XTH65 | Paving - Various Equine Buildings | 7404C3 | Secondary Construction | 0.00 | 0.00 | 0.00 |
| 1XTH67 | Gregg Hall Building Compressor Repl | 71NCC1 | NC Construction- Primary | 0.00 | 0.00 | 0.00 |
| 1XTH68 | Health Serv - Dry Sprinkler Piping | 7404C1 | Construction- Primary | 0.00 | 0.00 | 0.00 |
| 1XTH68 | Health Serv - Dry Sprinkler Piping | 7404C3 | Secondary Construction | 0.00 | 0.00 | 0.00 |
| 1XTH69 | Smith Hall - Sprinkler System | 71NCC1 | NC Construction- Primary | 0.00 | 0.00 | 0.00 |
| 1XTH69 | Smith Hall - Sprinkler System | 71NCC3 | NC Secondary Construction | 0.00 | 0.00 | 0.00 |
| 1XTH69 | Smith Hall - Sprinkler System | 7404C1 | Construction- Primary | 0.00 | 0.00 | 0.00 |
| 1XTH69 | Smith Hall - Sprinkler System | 7404P1 | Pre-Design Planning | 0.00 | 0.00 | 0.00 |
| 1XTH69 | Smith Hall - Sprinkler System | 7404P2 | AE Design Fee | 0.00 | 0.00 | 0.00 |
| 1XTH69 | Smith Hall - Sprinkler System | 76O180 | Int Alloc-Telecom Voice (Chg) | 0.00 | 0.00 | 0.00 |
| 1XTH69 | Smith Hall - Sprinkler System | 76O182 | Int Alloc-Telecom Data (Chg) | 0.00 | 0.00 | 0.00 |
| 1XTH71 | Smith Hall Room 321 Modifications | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 1XTH71 | Smith Hall Room 321 Modifications | 71NCC7 | NC Campus Construction Support | 0.00 | 0.00 | 0.00 |
| 1XTH71 | Smith Hall Room 321 Modifications | 71NCF6 | NC Carpeting | 0.00 | 0.00 | 0.00 |
| 1XTH71 | Smith Hall Room 321 Modifications | 71NCU1 | NC General Contingency | 0.00 | 0.00 | 0.00 |
| 1XTH72 | Barton Hall-HVAC Mechanical Rm Mods | 71NCC1 | NC Construction- Primary | 0.00 | 0.00 | 0.00 |
| 1XTH74 | Rudman Lab Fume Hd Contr Syst Repl | 7404C1 | Construction- Primary | 13,330.90 | 0.00 | 204,998.90 |
| 1XTH74 | Rudman Lab Fume Hd Contr Syst Repl | 7404C3 | Secondary Construction | 0.00 | 0.00 | 3,482.00 |
| 1XTH74 | Rudman Lab Fume Hd Contr Syst Repl | 7404C7 | Campus Construction Support | 0.00 | 0.00 | 0.00 |
| 1XTH74 | Rudman Lab Fume Hd Contr Syst Repl | 7404P1 | Pre-Design Planning | 0.00 | 8,800.00 | 11,840.00 |
| 1XTH74 | Rudman Lab Fume Hd Contr Syst Repl | 7404P2 | AE Design Fee | 9,585.00 | 0.00 | 33,420.00 |
| 1XTH74 | Rudman Lab Fume Hd Contr Syst Repl | 7404P9 | Quality Control Inspect & Testing | 0.00 | 0.00 | 0.00 |
| 1XTH74 | Rudman Lab Fume Hd Contr Syst Repl | 7404S4 | Permits and Fees | 100.00 | 0.00 | 0.00 |
| 1XTH74 | Rudman Lab Fume Hd Contr Syst Repl | 76O440 | Int All-Campus Constr Support(Chg) | 0.00 | 0.00 | 1,942.56 |
| 1XTH76 | Ham-Smith Sanitary Sewer System | 7404P2 | AE Design Fee | 0.00 | 0.00 | 0.00 |
| 1XTH77 | McConnell Hall - Misc Repairs-Upgr | 71NCC1 | NC Construction- Primary | 0.00 | 4,763.00 | 4,763.00 |
| 1XTH80 | MUB Pedestrian Bridge Repair-Upgr | 7404P1 | Pre-Design Planning | 0.00 | 0.00 | 0.00 |
| 1XTH81 | Transportation Garage Lower Roof | 71NC | Noncapital Construction | 0.00 | 0.00 | 0.00 |
| 1XTH81 | Transportation Garage Lower Roof | 71NCC1 | NC Construction- Primary | 0.00 | 0.00 | 0.00 |
| 1XTH81 | Transportation Garage Lower Roof | 71NCC7 | NC Campus Construction Support | 0.00 | 0.00 | 0.00 |
| 1XTH81 | Transportation Garage Lower Roof | 7404C1 | Construction- Primary | 0.00 | 0.00 | 0.00 |
| 1XTH82 | James Hall AHU Snow Melt System | 71NCC1 | NC Construction- Primary | 0.00 | 0.00 | 0.00 |
| 1XTH82 | James Hall AHU Snow Melt System | 7404P2 | AE Design Fee | 0.00 | 0.00 | 0.00 |
| 1XTH84 | 121 Technology Dr-Adv Manufacturing | 7404C1 | Construction- Primary | 0.00 | 0.00 | 0.00 |
| 1XTH84 | 121 Technology Dr-Adv Manufacturing | 7404C3 | Secondary Construction | 0.00 | 0.00 | 0.00 |
| 1XTH84 | 121 Technology Dr-Adv Manufacturing | 7404F1 | Furniture and Furnishings | 0.00 | 0.00 | 0.00 |
| 1XTH84 | 121 Technology Dr-Adv Manufacturing | 7404F2 | Equipment under Facility Projects | 0.00 | 0.00 | 0.00 |
| 1XTH84 | 121 Technology Dr-Adv Manufacturing | 7404F4 | Signage | 0.00 | 0.00 | 0.00 |
| 1XTH84 | 121 Technology Dr-Adv Manufacturing | 7404P2 | AE Design Fee | 0.00 | 0.00 | 0.00 |
| 1XTH84 | 121 Technology Dr-Adv Manufacturing | 7404P9 | Quality Control Inspect & Testing | 0.00 | 0.00 | 0.00 |
| 1XTH84 | 121 Technology Dr-Adv Manufacturing | 7404S4 | Permits and Fees | 0.00 | 0.00 | 0.00 |
| 1XTH84 | 121 Technology Dr-Adv Manufacturing | 76O180 | Int Alloc-Telecom Voice (Chg) | 0.00 | 0.00 | 0.00 |
| 1XTH84 | 121 Technology Dr-Adv Manufacturing | 76O184 | Int Alloc-Telecom SLA/Projects(Chg) | 0.00 | 0.00 | 0.00 |
| 1XTH84 | 121 Technology Dr-Adv Manufacturing | 76O440 | Int All-Campus Constr Support(Chg) | 0.00 | 0.00 | 0.00 |
| 1XTH85 | 1 Leavitt Lane Data Ctr UPS Upgrade | 7404C1 | Construction- Primary | 0.00 | 0.00 | 0.00 |
| 1XTH85 | 1 Leavitt Lane Data Ctr UPS Upgrade | 7404C3 | Secondary Construction | 0.00 | 0.00 | 0.00 |
| 1XTH86 | Strafford Ave Sidewalk Replacement | 7404C1 | Construction- Primary | 0.00 | 0.00 | 0.00 |
| 1XTH92 | Hood House - Renovations & Upgrades | 71NCC5 | NC Abatement of Hazardous Materials | 0.00 | 0.00 | 143.00 |
| 1XTH92 | Hood House - Renovations & Upgrades | 71NCP6 | NC Indust Hygienist Consultant Serv | 0.00 | 0.00 | 0.00 |
| 1XTH92 | Hood House - Renovations & Upgrades | 7404C1 | Construction- Primary | 0.00 | 2,413.30 | 34,890.59 |
| 1XTH92 | Hood House - Renovations & Upgrades | 7404C3 | Secondary Construction | 0.00 | 0.00 | 0.00 |
| 1XTH92 | Hood House - Renovations & Upgrades | 7404F1 | Furniture and Furnishings | 0.00 | 890.67 | 890.67 |
| 1XTH92 | Hood House - Renovations & Upgrades | 7404F2 | Equipment under Facility Projects | 0.00 | 0.00 | 0.00 |
| 1XTH92 | Hood House - Renovations & Upgrades | 7404F4 | Signage | 0.00 | 0.00 | 149.00 |
| 1XTH92 | Hood House - Renovations & Upgrades | 7404P2 | AE Design Fee | 8,400.00 | 0.00 | 0.00 |
| 1XTH92 | Hood House - Renovations & Upgrades | 7404P7 | Site Survey | 3,900.00 | 0.00 | 0.00 |
| 1XTH92 | Hood House - Renovations & Upgrades | 7404P9 | Quality Control Inspect & Testing | 0.00 | 0.00 | 850.00 |
| 1XTH92 | Hood House - Renovations & Upgrades | 7404S4 | Permits and Fees | 0.00 | 0.00 | 0.00 |
| 1XTH92 | Hood House - Renovations & Upgrades | 7404S5 | Project Related Moving & Storage | 0.00 | 2,130.00 | 2,130.00 |
| 1XTH92 | Hood House - Renovations & Upgrades | 7404S7 | Other Costs | 0.00 | 500.00 | 500.00 |
| 1XTH92 | Hood House - Renovations & Upgrades | 76O180 | Int Alloc-Telecom Voice (Chg) | 0.00 | 0.00 | 0.00 |
| 1XTH92 | Hood House - Renovations & Upgrades | 76O182 | Int Alloc-Telecom Data (Chg) | 0.00 | 0.00 | 0.00 |
| 1XTH92 | Hood House - Renovations & Upgrades | 76O184 | Int Alloc-Telecom SLA/Projects(Chg) | 0.00 | 0.00 | 0.00 |
| 1XTH92 | Hood House - Renovations & Upgrades | 76O440 | Int All-Campus Constr Support(Chg) | 0.00 | 0.00 | 0.00 |

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| 1XTH93 | Congreve Constr Deficiencies Invest | 71NCP5 | NC Direct Hire Consultants | 0.00 | 0.00 | 0.00 |
| 1XTH94 | Spaulding 138, 138A, 138B Cooling | 7404C1 | Construction- Primary | 0.00 | 0.00 | 0.00 |
| 1XTH94 | Spaulding 138, 138A, 138B Cooling | 7404C3 | Secondary Construction | 0.00 | 0.00 | 0.00 |
| 1XTH94 | Spaulding 138, 138A, 138B Cooling | 7404C7 | Campus Construction Support | 0.00 | 0.00 | 0.00 |
| 1XTH94 | Spaulding 138, 138A, 138B Cooling | 7404F1 | Furniture and Furnishings | 0.00 | 0.00 | 0.00 |
| 1XTH94 | Spaulding 138, 138A, 138B Cooling | 7404F2 | Equipment under Facility Projects | 0.00 | 0.00 | 0.00 |
| 1XTH94 | Spaulding 138, 138A, 138B Cooling | 7404P2 | AE Design Fee | 0.00 | 0.00 | 0.00 |
| 1XTH94 | Spaulding 138, 138A, 138B Cooling | 7404P6 | Indust Hygienist Consultant Service | 0.00 | 0.00 | 0.00 |
| 1XTH94 | Spaulding 138, 138A, 138B Cooling | 7404P9 | Quality Control Inspect & Testing | 0.00 | 0.00 | 0.00 |
| 1XTH94 | Spaulding 138, 138A, 138B Cooling | 7404S4 | Permits and Fees | 0.00 | 0.00 | 0.00 |
| 1XTH96 | Library Way Utility Tunnel Repairs | 7404C1 | Construction- Primary | 0.00 | 0.00 | 0.00 |
| 1XTH96 | Library Way Utility Tunnel Repairs | 7404P2 | AE Design Fee | 0.00 | 7,900.00 | 0.00 |
| 1XTH97 | Kingsbury Rm S320 Modifications | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 1XTH97 | Kingsbury Rm S320 Modifications | 718014 | Telecom-Telephone Equipment | 0.00 | 0.00 | 0.00 |
| 1XTH97 | Kingsbury Rm S320 Modifications | 71NCC1 | NC Construction- Primary | 0.00 | 0.00 | 0.00 |
| 1XTH97 | Kingsbury Rm S320 Modifications | 71NCC7 | NC Campus Construction Support | 0.00 | 0.00 | 0.00 |
| 1XTH97 | Kingsbury Rm S320 Modifications | 71NCF1 | NC Furniture and Furnishings | 0.00 | 0.00 | 0.00 |
| 1XTH97 | Kingsbury Rm S320 Modifications | 71NCF2 | NC Equipment under Facility Project | 0.00 | 0.00 | 0.00 |
| 1XTH97 | Kingsbury Rm S320 Modifications | 71NCU1 | NC General Contingency | 0.00 | 0.00 | 0.00 |
| 1XTH97 | Kingsbury Rm S320 Modifications | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |
| 1XTJ00 | Ritzman - Misc Repairs and Upgrades | 71NCC1 | NC Construction- Primary | 0.00 | 933.28 | 933.28 |
| 1XTJ00 | Ritzman - Misc Repairs and Upgrades | 71NCF4 | NC Signage | 0.00 | 0.00 | 0.00 |
| 1XTJ00 | Ritzman - Misc Repairs and Upgrades | 71NCS4 | NC Permits and Fees | 0.00 | 0.00 | 0.00 |
| 1XTJ00 | Ritzman - Misc Repairs and Upgrades | 76O180 | Int Alloc-Telecom Voice (Chg) | 0.00 | 0.00 | 0.00 |
| 1XTJ00 | Ritzman - Misc Repairs and Upgrades | 76O182 | Int Alloc-Telecom Data (Chg) | 0.00 | 0.00 | 0.00 |
| 1XTJ02 | Paul College-Generator Connect-Hub | 7404C1 | Construction- Primary | 0.00 | 0.00 | 0.00 |
| 1XTJ02 | Paul College-Generator Connect-Hub | 7404C3 | Secondary Construction | 0.00 | 0.00 | 0.00 |
| 1XTJ02 | Paul College-Generator Connect-Hub | 7404C7 | Campus Construction Support | 0.00 | 0.00 | 0.00 |
| 1XTJ02 | Paul College-Generator Connect-Hub | 7404P1 | Pre-Design Planning | 0.00 | 0.00 | 0.00 |
| 1XTJ02 | Paul College-Generator Connect-Hub | 7404P2 | AE Design Fee | 0.00 | 0.00 | 0.00 |
| 1XTJ02 | Paul College-Generator Connect-Hub | 7404S4 | Permits and Fees | 0.00 | 0.00 | 0.00 |
| 1XTJ04 | Whittemore Ctr Concessions Upgrades | 71NCC1 | NC Construction- Primary | 0.00 | 0.00 | 0.00 |
| 1XTJ04 | Whittemore Ctr Concessions Upgrades | 7404C7 | Campus Construction Support | 0.00 | 0.00 | 0.00 |
| 1XTJ05 | CSDC - Misc Repairs and Upgrades | 71NCC1 | NC Construction- Primary | 0.00 | 0.00 | 0.00 |
| 1XTJ05 | CSDC - Misc Repairs and Upgrades | 71NCC3 | NC Secondary Construction | 0.00 | 0.00 | 0.00 |
| 1XTJ05 | CSDC - Misc Repairs and Upgrades | 7404C1 | Construction- Primary | 0.00 | 0.00 | 0.00 |
| 1XTJ08 | Hewitt Hall Carpet Replacements | 7404C3 | Secondary Construction | 0.00 | 0.00 | 0.00 |
| 1XTJ08 | Hewitt Hall Carpet Replacements | 7404C7 | Campus Construction Support | 0.00 | 0.00 | 0.00 |
| 1XTJ08 | Hewitt Hall Carpet Replacements | 7404F6 | Flooring/Carpeting | 0.00 | 0.00 | 0.00 |
| 1XTJ08 | Hewitt Hall Carpet Replacements | 76O440 | Int All-Campus Constr Support(Chg) | 0.00 | 0.00 | 0.00 |
| 1XTJ09 | Morse Tepid Wtr Loop-Eyewash-Shower | 71NCC1 | NC Construction- Primary | 0.00 | 0.00 | 0.00 |
| 1XTJ09 | Morse Tepid Wtr Loop-Eyewash-Shower | 71NCP2 | NC AE Design Fee | 0.00 | 0.00 | 0.00 |
| 1XTJ09 | Morse Tepid Wtr Loop-Eyewash-Shower | 7404C1 | Construction- Primary | 0.00 | 0.00 | 0.00 |
| 1XTJ09 | Morse Tepid Wtr Loop-Eyewash-Shower | 7404C3 | Secondary Construction | 0.00 | 0.00 | 0.00 |
| 1XTJ09 | Morse Tepid Wtr Loop-Eyewash-Shower | 7404P2 | AE Design Fee | 0.00 | 0.00 | 0.00 |
| 1XTJ10 | NEC Boiler Repl and BAS Controls | 71NCC5 | NC Abatement of Hazardous Materials | 9,720.00 | 0.00 | 0.00 |
| 1XTJ10 | NEC Boiler Repl and BAS Controls | 71NCP6 | NC Indust Hygienist Consultant Serv | 0.00 | 0.00 | 3,396.00 |
| 1XTJ10 | NEC Boiler Repl and BAS Controls | 7404C1 | Construction- Primary | 344,753.96 | 0.00 | 271,972.20 |
| 1XTJ10 | NEC Boiler Repl and BAS Controls | 7404C3 | Secondary Construction | 4,462.91 | 0.00 | 0.00 |
| 1XTJ10 | NEC Boiler Repl and BAS Controls | 7404P2 | AE Design Fee | 1,950.00 | 750.00 | 10,800.00 |
| 1XTJ10 | NEC Boiler Repl and BAS Controls | 7404P9 | Quality Control Inspect & Testing | 6,000.00 | 0.00 | 1,500.00 |
| 1XTJ10 | NEC Boiler Repl and BAS Controls | 7404S4 | Permits and Fees | 0.00 | 0.00 | 0.00 |
| 1XTJ10 | NEC Boiler Repl and BAS Controls | 76O440 | Int All-Campus Constr Support(Chg) | 0.00 | 0.00 | 900.00 |
| 1XTJ11 | Dry Sprinkler Syst Repairs-Upgrades | 71NCC1 | NC Construction- Primary | 0.00 | 0.00 | 0.00 |
| 1XTJ13 | MUB - Modifications for Sushi Bar | 7404C1 | Construction- Primary | 0.00 | 0.00 | 0.00 |
| 1XTJ14 | Leavitt Transp Ctr-Eyewash Install | 71NCC1 | NC Construction- Primary | 0.00 | 0.00 | 0.00 |
| 1XTJ16 | Smith Hall Main Entr Porch Reconstr | 71NCC5 | NC Abatement of Hazardous Materials | 0.00 | 0.00 | 0.00 |
| 1XTJ16 | Smith Hall Main Entr Porch Reconstr | 7404C1 | Construction- Primary | 0.00 | 0.00 | 0.00 |
| 1XTJ16 | Smith Hall Main Entr Porch Reconstr | 7404P2 | AE Design Fee | 0.00 | 0.00 | 0.00 |
| 1XTJ17 | Main St Piping Repl - HVT092-94 | 7404C1 | Construction- Primary | 0.00 | 0.00 | 0.00 |
| 1XTJ17 | Main St Piping Repl - HVT092-94 | 7404C3 | Secondary Construction | 0.00 | 0.00 | 0.00 |
| 1XTJ17 | Main St Piping Repl - HVT092-94 | 7404C7 | Campus Construction Support | 0.00 | 0.00 | 0.00 |
| 1XTJ17 | Main St Piping Repl - HVT092-94 | 7404P2 | AE Design Fee | 0.00 | 0.00 | 0.00 |
| 1XTJ17 | Main St Piping Repl - HVT092-94 | 7404P9 | Quality Control Inspect & Testing | 0.00 | 0.00 | 0.00 |
| 1XTJ18 | Field House Ground Floor Lighting | 71NCC1 | NC Construction- Primary | 0.00 | 0.00 | 0.00 |

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| 1XTJ19 | MacFarlane Greenhouse-2nd Floor Use | 71NCP1 | NC Pre-Design Planning | 0.00 | 0.00 | 0.00 |
| 1XTJ21 | Exterior Stairs-Main St-Dairy Bar | 7404P2 | AE Design Fee | 0.00 | 0.00 | 0.00 |
| 1XTJ22 | Stoke Hall 180 - Upgrade Electrical | 71NCC1 | NC Construction- Primary | 0.00 | 0.00 | 0.00 |
| 1XTJ24 | Chase High Bay Repairs & Upgrades | 71NCP6 | NC Indust Hygienist Consultant Serv | 0.00 | 0.00 | 0.00 |
| 1XTJ24 | Chase High Bay Repairs & Upgrades | 7404C1 | Construction- Primary | 0.00 | 4,528.00 | 4,528.00 |
| 1XTJ24 | Chase High Bay Repairs & Upgrades | 7404C3 | Secondary Construction | 0.00 | 0.00 | 0.00 |
| 1XTJ24 | Chase High Bay Repairs & Upgrades | 7404P1 | Pre-Design Planning | 0.00 | 0.00 | 0.00 |
| 1XTJ24 | Chase High Bay Repairs & Upgrades | 76O180 | Int Alloc-Telecom Voice (Chg) | 0.00 | 60.00 | 60.00 |
| 1XTJ25 | Parsons - Renov W118 for BSL-2 Lab | 718014 | Telecom-Telephone Equipment | 0.00 | 0.00 | 0.00 |
| 1XTJ25 | Parsons - Renov W118 for BSL-2 Lab | 7404C1 | Construction- Primary | 0.00 | 0.00 | 0.00 |
| 1XTJ25 | Parsons - Renov W118 for BSL-2 Lab | 7404F4 | Signage | 0.00 | 0.00 | 0.00 |
| 1XTJ25 | Parsons - Renov W118 for BSL-2 Lab | 7404S4 | Permits and Fees | 0.00 | 0.00 | 0.00 |
| 1XTJ25 | Parsons - Renov W118 for BSL-2 Lab | 76O440 | Int All-Campus Constr Support(Chg) | 0.00 | 0.00 | 0.00 |
| 1XTJ26 | Mooradian Field - Turf Replacement | 7404C1 | Construction- Primary | 0.00 | 0.00 | 0.00 |
| 1XTJ26 | Mooradian Field - Turf Replacement | 7404C3 | Secondary Construction | 0.00 | 0.00 | 0.00 |
| 1XTJ26 | Mooradian Field - Turf Replacement | 7404C7 | Campus Construction Support | 0.00 | 0.00 | 0.00 |
| 1XTJ26 | Mooradian Field - Turf Replacement | 7404C8 | Landscaping | 0.00 | 0.00 | 0.00 |
| 1XTJ26 | Mooradian Field - Turf Replacement | 7404F2 | Equipment under Facility Projects | 0.00 | 0.00 | 0.00 |
| 1XTJ26 | Mooradian Field - Turf Replacement | 7404P1 | Pre-Design Planning | 0.00 | 0.00 | 0.00 |
| 1XTJ26 | Mooradian Field - Turf Replacement | 7404P2 | AE Design Fee | 0.00 | 0.00 | 0.00 |
| 1XTJ26 | Mooradian Field - Turf Replacement | 7404P9 | Quality Control Inspect & Testing | 0.00 | 0.00 | 0.00 |
| 1XTJ26 | Mooradian Field - Turf Replacement | 7404U1 | General Contingency | 0.00 | 0.00 | 0.00 |
| 1XTJ26 | Mooradian Field - Turf Replacement | 76O440 | Int All-Campus Constr Support(Chg) | 0.00 | 0.00 | 0.00 |
| 1XTJ27 | Emerg Lock Down Install - NEC & EAC | 71NCC7 | NC Campus Construction Support | 0.00 | 0.00 | 0.00 |
| 1XTJ29 | Ultra-Low Freezer Replacement Progr | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |
| 1XTJ30 | Stillings - Incr Space for Catering | 718014 | Telecom-Telephone Equipment | 0.00 | 0.00 | 0.00 |
| 1XTJ30 | Stillings - Incr Space for Catering | 71NCC5 | NC Abatement of Hazardous Materials | 0.00 | 0.00 | 0.00 |
| 1XTJ30 | Stillings - Incr Space for Catering | 71NCP6 | NC Indust Hygienist Consultant Serv | 0.00 | 0.00 | 0.00 |
| 1XTJ30 | Stillings - Incr Space for Catering | 7404C1 | Construction- Primary | 0.00 | 0.00 | 0.00 |
| 1XTJ30 | Stillings - Incr Space for Catering | 7404C3 | Secondary Construction | 0.00 | 0.00 | 0.00 |
| 1XTJ30 | Stillings - Incr Space for Catering | 7404C7 | Campus Construction Support | 0.00 | 0.00 | 0.00 |
| 1XTJ30 | Stillings - Incr Space for Catering | 7404F4 | Signage | 0.00 | 0.00 | 0.00 |
| 1XTJ30 | Stillings - Incr Space for Catering | 7404P1 | Pre-Design Planning | 0.00 | 0.00 | 0.00 |
| 1XTJ30 | Stillings - Incr Space for Catering | 7404P2 | AE Design Fee | 0.00 | 0.00 | 0.00 |
| 1XTJ30 | Stillings - Incr Space for Catering | 7404P3 | AE Special Studies & Extra Service | 0.00 | 0.00 | 0.00 |
| 1XTJ30 | Stillings - Incr Space for Catering | 7404P4 | AE Reimbursable Costs | 0.00 | 0.00 | 0.00 |
| 1XTJ30 | Stillings - Incr Space for Catering | 7404P5 | Direct Hire Consultants | 0.00 | 0.00 | 0.00 |
| 1XTJ30 | Stillings - Incr Space for Catering | 7404P7 | Site Survey | 0.00 | 0.00 | 0.00 |
| 1XTJ30 | Stillings - Incr Space for Catering | 7404P8 | Geotechnical Consultant Services | 0.00 | 0.00 | 0.00 |
| 1XTJ30 | Stillings - Incr Space for Catering | 7404P9 | Quality Control Inspect & Testing | 0.00 | 0.00 | 0.00 |
| 1XTJ30 | Stillings - Incr Space for Catering | 7404S4 | Permits and Fees | 0.00 | 0.00 | 0.00 |
| 1XTJ30 | Stillings - Incr Space for Catering | 7404S5 | Project Related Moving & Storage | 0.00 | 0.00 | 0.00 |
| 1XTJ30 | Stillings - Incr Space for Catering | 76O180 | Int Alloc-Telecom Voice (Chg) | 0.00 | 0.00 | 0.00 |
| 1XTJ30 | Stillings - Incr Space for Catering | 76O182 | Int Alloc-Telecom Data (Chg) | 0.00 | 0.00 | 0.00 |
| 1XTJ31 | Rudman-Inst Sterilizer-Cage Washer | 7404 | Construction | 0.00 | 0.00 | 0.00 |
| 1XTJ31 | Rudman-Inst Sterilizer-Cage Washer | 7404C1 | Construction- Primary | 275,836.67 | 0.00 | 150,942.43 |
| 1XTJ31 | Rudman-Inst Sterilizer-Cage Washer | 7404C3 | Secondary Construction | 890.50 | 0.00 | 0.00 |
| 1XTJ31 | Rudman-Inst Sterilizer-Cage Washer | 7404F2 | Equipment under Facility Projects | 0.00 | 0.00 | 0.00 |
| 1XTJ31 | Rudman-Inst Sterilizer-Cage Washer | 7404P2 | AE Design Fee | 4,750.00 | 500.00 | 2,250.00 |
| 1XTJ31 | Rudman-Inst Sterilizer-Cage Washer | 7404P5 | Direct Hire Consultants | 0.00 | 0.00 | 0.00 |
| 1XTJ31 | Rudman-Inst Sterilizer-Cage Washer | 7404P9 | Quality Control Inspect & Testing | 850.00 | 0.00 | 0.00 |
| 1XTJ31 | Rudman-Inst Sterilizer-Cage Washer | 7404S4 | Permits and Fees | 0.00 | 0.00 | 135.00 |
| 1XTJ31 | Rudman-Inst Sterilizer-Cage Washer | 7404S7 | Other Costs | 0.00 | 0.00 | 0.00 |
| 1XTJ31 | Rudman-Inst Sterilizer-Cage Washer | 76O440 | Int All-Campus Constr Support(Chg) | 2,184.04 | 0.00 | 0.00 |
| 1XTJ32 | High Voltage Circuit 12 Ext - Loop | 7404C1 | Construction- Primary | 0.00 | 8,680.00 | (47,500.00) |
| 1XTJ32 | High Voltage Circuit 12 Ext - Loop | 7404C3 | Secondary Construction | 0.00 | 0.00 | 0.00 |
| 1XTJ32 | High Voltage Circuit 12 Ext - Loop | 7404P2 | AE Design Fee | 0.00 | 0.00 | (5,000.00) |
| 1XTJ32 | High Voltage Circuit 12 Ext - Loop | 76O440 | Int All-Campus Constr Support(Chg) | 0.00 | 0.00 | 0.00 |
| 1XTJ33 | Barton 111 - LPG-Natural Gas Conv | 7404C1 | Construction- Primary | 0.00 | 39,444.94 | 39,444.94 |
| 1XTJ33 | Barton 111 - LPG-Natural Gas Conv | 7404C3 | Secondary Construction | 0.00 | 11,797.30 | 11,797.30 |
| 1XTJ33 | Barton 111 - LPG-Natural Gas Conv | 7404F4 | Signage | 0.00 | 0.00 | 0.00 |
| 1XTJ33 | Barton 111 - LPG-Natural Gas Conv | 7404F6 | Flooring/Carpeting | 0.00 | 0.00 | 0.00 |
| 1XTJ33 | Barton 111 - LPG-Natural Gas Conv | 7404P1 | Pre-Design Planning | 0.00 | 0.00 | 0.00 |
| 1XTJ33 | Barton 111 - LPG-Natural Gas Conv | 7404S4 | Permits and Fees | 0.00 | 0.00 | 0.00 |
| 1XTJ33 | Barton 111 - LPG-Natural Gas Conv | 7404S7 | Other Costs | 0.00 | 0.00 | 0.00 |

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| 1XTJ33 | Barton 111 - LPG-Natural Gas Conv | 76O184 | Int Alloc-Telecom SLA/Projects(Chg) | 0.00 | 0.00 | 0.00 |
| 1XTJ33 | Barton 111 - LPG-Natural Gas Conv | 76O440 | Int All-Campus Constr Support(Chg) | 0.00 | 54.00 | 54.00 |
| 1XTJ34 | Field House 331B Ductless Split AC | 71NCC1 | NC Construction- Primary | 0.00 | 0.00 | 0.00 |
| 1XTJ34 | Field House 331B Ductless Split AC | 71NCC7 | NC Campus Construction Support | 0.00 | 0.00 | 0.00 |
| 1XTJ35 | Perpetuity Hall-Siding & Window Rep | 71NCC7 | NC Campus Construction Support | 0.00 | 0.00 | 0.00 |
| 1XTJ35 | Perpetuity Hall-Siding & Window Rep | 76O440 | Int All-Campus Constr Support(Chg) | 0.00 | 0.00 | 0.00 |
| 1XTJ36 | Grounds & Roads Bathroom Renov | 71NC | Noncapital Construction | 0.00 | 0.00 | 0.00 |
| 1XTJ36 | Grounds & Roads Bathroom Renov | 71NCC1 | NC Construction- Primary | 0.00 | 0.00 | 2,620.00 |
| 1XTJ36 | Grounds & Roads Bathroom Renov | 76O150 | Int All-NonCapEquip (Chg) | 0.00 | 6,279.63 | 7,210.55 |
| 1XTJ38 | Whittemore Center Fire Alarm Repl | 7404C1 | Construction- Primary | 0.00 | 3,870.88 | 3,870.88 |
| 1XTJ38 | Whittemore Center Fire Alarm Repl | 7404C3 | Secondary Construction | 0.00 | 0.00 | 2,156.00 |
| 1XTJ38 | Whittemore Center Fire Alarm Repl | 7404F2 | Equipment under Facility Projects | 0.00 | 0.00 | 0.00 |
| 1XTJ38 | Whittemore Center Fire Alarm Repl | 7404F4 | Signage | 0.00 | 0.00 | 0.00 |
| 1XTJ38 | Whittemore Center Fire Alarm Repl | 7404P2 | AE Design Fee | 0.00 | 0.00 | 0.00 |
| 1XTJ38 | Whittemore Center Fire Alarm Repl | 7404S4 | Permits and Fees | 0.00 | 0.00 | 0.00 |
| 1XTJ38 | Whittemore Center Fire Alarm Repl | 76O180 | Int Alloc-Telecom Voice (Chg) | 0.00 | 0.00 | 0.00 |
| 1XTJ38 | Whittemore Center Fire Alarm Repl | 76O182 | Int Alloc-Telecom Data (Chg) | 0.00 | 0.00 | 0.00 |
| 1XTJ38 | Whittemore Center Fire Alarm Repl | 76O184 | Int Alloc-Telecom SLA/Projects(Chg) | 0.00 | 0.00 | 0.00 |
| 1XTJ38 | Whittemore Center Fire Alarm Repl | 76O440 | Int All-Campus Constr Support(Chg) | 0.00 | 0.00 | 0.00 |
| 1XTJ39 | Transp Garage Nat Gas Boiler Conv | 71NCC1 | NC Construction- Primary | 0.00 | 0.00 | 0.00 |
| 1XTJ39 | Transp Garage Nat Gas Boiler Conv | 71NCC3 | NC Secondary Construction | 0.00 | 0.00 | 0.00 |
| 1XTJ39 | Transp Garage Nat Gas Boiler Conv | 76O440 | Int All-Campus Constr Support(Chg) | 0.00 | 0.00 | 0.00 |
| 1XTJ41 | MUB Ramp - Steel & Concrete Repairs | 71NCP2 | NC AE Design Fee | 0.00 | 232.50 | 7,750.00 |
| 1XTJ41 | MUB Ramp - Steel & Concrete Repairs | 7404P2 | AE Design Fee | 0.00 | 0.00 | (7,517.50) |
| 1XTJ42 | Mill Road Lot - Parking Structure | 7404P2 | AE Design Fee | 0.00 | 0.00 | 0.00 |
| 1XTJ42 | Mill Road Lot - Parking Structure | 7404P4 | AE Reimbursable Costs | 0.00 | 0.00 | 0.00 |
| 1XTJ43 | Walkway Improv-Kingsbury to Arts Wy | 7404 | Construction | 0.00 | 0.00 | 0.00 |
| 1XTJ43 | Walkway Improv-Kingsbury to Arts Wy | 7404C1 | Construction- Primary | 0.00 | 0.00 | 0.00 |
| 1XTJ43 | Walkway Improv-Kingsbury to Arts Wy | 7404C3 | Secondary Construction | 0.00 | 0.00 | 0.00 |
| 1XTJ43 | Walkway Improv-Kingsbury to Arts Wy | 7404F4 | Signage | 0.00 | 0.00 | 0.00 |
| 1XTJ43 | Walkway Improv-Kingsbury to Arts Wy | 7404P2 | AE Design Fee | 0.00 | 0.00 | 0.00 |
| 1XTJ43 | Walkway Improv-Kingsbury to Arts Wy | 76O440 | Int All-Campus Constr Support(Chg) | 0.00 | 0.00 | 0.00 |
| 1XTJ44 | Whittemore-Repairs after small fire | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 1XTJ45 | Electrical Outage-Emergency Repairs | 716120 | Rentals-Property or Room | 0.00 | 0.00 | 0.00 |
| 1XTJ45 | Electrical Outage-Emergency Repairs | 71NCC1 | NC Construction- Primary | 0.00 | 0.00 | 0.00 |
| 1XTJ46 | Edgewood Water Tank Decommission | 71NCC1 | NC Construction- Primary | 0.00 | 2,500.00 | 2,500.00 |
| 1XTJ46 | Edgewood Water Tank Decommission | 71NCC3 | NC Secondary Construction | 0.00 | 0.00 | 0.00 |
| 1XTJ46 | Edgewood Water Tank Decommission | 7404C3 | Secondary Construction | 0.00 | 23,415.00 | 23,415.00 |
| 1XTJ46 | Edgewood Water Tank Decommission | 76O440 | Int All-Campus Constr Support(Chg) | 0.00 | 0.00 | 0.00 |
| 1XTJ47 | Smith Hall - 104, 100LBA, 106 Mods | 71NCC7 | NC Campus Construction Support | 0.00 | 0.00 | 0.00 |
| 1XTJ47 | Smith Hall - 104, 100LBA, 106 Mods | 71NCF1 | NC Furniture and Furnishings | 0.00 | 0.00 | 0.00 |
| 1XTJ47 | Smith Hall - 104, 100LBA, 106 Mods | 71NCF4 | NC Signage | 0.00 | 0.00 | 0.00 |
| 1XTJ47 | Smith Hall - 104, 100LBA, 106 Mods | 71NCF6 | NC Carpeting | 0.00 | 0.00 | 0.00 |
| 1XTJ47 | Smith Hall - 104, 100LBA, 106 Mods | 71NCU1 | NC General Contingency | 0.00 | 0.00 | 0.00 |
| 1XTJ48 | PCAC M301-308 & M320-332 Renovation | 7404C7 | Campus Construction Support | 0.00 | 0.00 | 0.00 |
| 1XTJ48 | PCAC M301-308 & M320-332 Renovation | 76O440 | Int All-Campus Constr Support(Chg) | 0.00 | 0.00 | 0.00 |
| 1XTJ49 | T-Hall Basement Window Repairs-Repl | 71NCC1 | NC Construction- Primary | 0.00 | 0.00 | 0.00 |
| 1XTJ49 | T-Hall Basement Window Repairs-Repl | 7404C1 | Construction- Primary | 0.00 | 0.00 | 0.00 |
| 1XTJ49 | T-Hall Basement Window Repairs-Repl | 76O440 | Int All-Campus Constr Support(Chg) | 0.00 | 0.00 | 0.00 |
| 1XTJ52 | T-School Area Heating Feasibility | 7404C7 | Campus Construction Support | 0.00 | 0.00 | 0.00 |
| 1XTJ53 | Utility Line Repl HVT094 - Congreve | 7404C1 | Construction- Primary | 0.00 | 0.00 | 0.00 |
| 1XTJ53 | Utility Line Repl HVT094 - Congreve | 7404C3 | Secondary Construction | 0.00 | 0.00 | 0.00 |
| 1XTJ53 | Utility Line Repl HVT094 - Congreve | 7404C7 | Campus Construction Support | 0.00 | 0.00 | 0.00 |
| 1XTJ53 | Utility Line Repl HVT094 - Congreve | 7404P2 | AE Design Fee | 0.00 | 0.00 | 0.00 |
| 1XTJ53 | Utility Line Repl HVT094 - Congreve | 7404P9 | Quality Control Inspect & Testing | 0.00 | 0.00 | 0.00 |
| 1XTJ53 | Utility Line Repl HVT094 - Congreve | 76O180 | Int Alloc-Telecom Voice (Chg) | 0.00 | 0.00 | 0.00 |
| 1XTJ53 | Utility Line Repl HVT094 - Congreve | 76O182 | Int Alloc-Telecom Data (Chg) | 0.00 | 0.00 | 0.00 |
| 1XTJ54 | Brook Way Flood Damage Repairs | 71NC | Noncapital Construction | 0.00 | 0.00 | 0.00 |
| 1XTJ54 | Brook Way Flood Damage Repairs | 71NCC1 | NC Construction- Primary | 0.00 | 0.00 | 0.00 |
| 1XTJ54 | Brook Way Flood Damage Repairs | 71NCP2 | NC AE Design Fee | 0.00 | 0.00 | 0.00 |
| 1XTJ55 | Conant Hall - Interior Renovations | 71NCC5 | NC Abatement of Hazardous Materials | 0.00 | 0.00 | 0.00 |
| 1XTJ55 | Conant Hall - Interior Renovations | 71NCP6 | NC Indust Hygienist Consultant Serv | 0.00 | 0.00 | 0.00 |
| 1XTJ55 | Conant Hall - Interior Renovations | 7404C1 | Construction- Primary | 0.00 | 67,296.95 | 85,845.08 |
| 1XTJ55 | Conant Hall - Interior Renovations | 7404C3 | Secondary Construction | 0.00 | 2,314.00 | 2,314.00 |
| 1XTJ55 | Conant Hall - Interior Renovations | 7404F1 | Furniture and Furnishings | 0.00 | 0.00 | 0.00 |

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| 1XTJ55 | Conant Hall - Interior Renovations | 7404F2 | Equipment under Facility Projects | 0.00 | 0.00 | 0.00 |
| 1XTJ55 | Conant Hall - Interior Renovations | 7404F4 | Signage | 0.00 | 0.00 | 0.00 |
| 1XTJ55 | Conant Hall - Interior Renovations | 7404P2 | AE Design Fee | 0.00 | 0.00 | 0.00 |
| 1XTJ55 | Conant Hall - Interior Renovations | 7404P9 | Quality Control Inspect & Testing | 0.00 | 0.00 | 562.50 |
| 1XTJ55 | Conant Hall - Interior Renovations | 7404S4 | Permits and Fees | 0.00 | 0.00 | 0.00 |
| 1XTJ55 | Conant Hall - Interior Renovations | 7404S5 | Project Related Moving & Storage | 0.00 | 2,200.00 | 2,200.00 |
| 1XTJ55 | Conant Hall - Interior Renovations | 7404S7 | Other Costs | 0.00 | 0.00 | 0.00 |
| 1XTJ55 | Conant Hall - Interior Renovations | 76O180 | Int Alloc-Telecom Voice (Chg) | 0.00 | 0.00 | 0.00 |
| 1XTJ55 | Conant Hall - Interior Renovations | 76O182 | Int Alloc-Telecom Data (Chg) | 0.00 | 0.00 | 0.00 |
| 1XTJ55 | Conant Hall - Interior Renovations | 76O184 | Int Alloc-Telecom SLA/Projects(Chg) | 0.00 | 0.00 | 0.00 |
| 1XTJ55 | Conant Hall - Interior Renovations | 76O440 | Int All-Campus Constr Support(Chg) | 0.00 | 485.37 | 485.37 |
| 1XTJ56 | Horton Hall - 1st Floor Renovations | 718014 | Telecom-Telephone Equipment | 0.00 | 0.00 | 0.00 |
| 1XTJ56 | Horton Hall - 1st Floor Renovations | 71NCC5 | NC Abatement of Hazardous Materials | 0.00 | 0.00 | 0.00 |
| 1XTJ56 | Horton Hall - 1st Floor Renovations | 71NCP6 | NC Indust Hygienist Consultant Serv | 0.00 | 0.00 | 0.00 |
| 1XTJ56 | Horton Hall - 1st Floor Renovations | 7404C1 | Construction- Primary | 0.00 | 0.00 | 0.00 |
| 1XTJ56 | Horton Hall - 1st Floor Renovations | 7404C3 | Secondary Construction | 0.00 | 0.00 | 0.00 |
| 1XTJ56 | Horton Hall - 1st Floor Renovations | 7404C7 | Campus Construction Support | 0.00 | 0.00 | 0.00 |
| 1XTJ56 | Horton Hall - 1st Floor Renovations | 7404F1 | Furniture and Furnishings | 0.00 | 0.00 | 0.00 |
| 1XTJ56 | Horton Hall - 1st Floor Renovations | 7404F2 | Equipment under Facility Projects | 0.00 | 0.00 | 0.00 |
| 1XTJ56 | Horton Hall - 1st Floor Renovations | 7404F4 | Signage | 0.00 | 0.00 | 0.00 |
| 1XTJ56 | Horton Hall - 1st Floor Renovations | 7404P2 | AE Design Fee | 0.00 | 0.00 | 0.00 |
| 1XTJ56 | Horton Hall - 1st Floor Renovations | 7404P5 | Direct Hire Consultants | 0.00 | 0.00 | 0.00 |
| 1XTJ56 | Horton Hall - 1st Floor Renovations | 7404P9 | Quality Control Inspect & Testing | 0.00 | 0.00 | 0.00 |
| 1XTJ56 | Horton Hall - 1st Floor Renovations | 7404S4 | Permits and Fees | 0.00 | 0.00 | 0.00 |
| 1XTJ56 | Horton Hall - 1st Floor Renovations | 7404S5 | Project Related Moving & Storage | 0.00 | 0.00 | 0.00 |
| 1XTJ56 | Horton Hall - 1st Floor Renovations | 7404S7 | Other Costs | 0.00 | 0.00 | 0.00 |
| 1XTJ56 | Horton Hall - 1st Floor Renovations | 76O180 | Int Alloc-Telecom Voice (Chg) | 0.00 | 0.00 | 0.00 |
| 1XTJ56 | Horton Hall - 1st Floor Renovations | 76O182 | Int Alloc-Telecom Data (Chg) | 0.00 | 0.00 | 0.00 |
| 1XTJ56 | Horton Hall - 1st Floor Renovations | 76O184 | Int Alloc-Telecom SLA/Projects(Chg) | 0.00 | 0.00 | 0.00 |
| 1XTJ56 | Horton Hall - 1st Floor Renovations | 76O440 | Int All-Campus Constr Support(Chg) | 0.00 | 0.00 | 0.00 |
| 1XTJ57 | PCAC Art Wing Roof Safety Restraint | 71NCC1 | NC Construction- Primary | 0.00 | 0.00 | 0.00 |
| 1XTJ57 | PCAC Art Wing Roof Safety Restraint | 71NCP2 | NC AE Design Fee | 0.00 | 0.00 | 0.00 |
| 1XTJ57 | PCAC Art Wing Roof Safety Restraint | 71NCS4 | NC Permits and Fees | 0.00 | 0.00 | 0.00 |
| 1XTJ58 | Campus Fire Damper Study | 71NCC1 | NC Construction- Primary | 0.00 | 34,170.30 | 59,687.43 |
| 1XTJ58 | Campus Fire Damper Study | 71NCP2 | NC AE Design Fee | 0.00 | 0.00 | 0.00 |
| 1XTJ58 | Campus Fire Damper Study | 71NCP7 | NC Site Survey | 0.00 | 0.00 | 0.00 |
| 1XTJ59 | Utility Distr-College Rd to Nesmith | 71NCC5 | NC Abatement of Hazardous Materials | 0.00 | 0.00 | 875.00 |
| 1XTJ59 | Utility Distr-College Rd to Nesmith | 71NCF4 | NC Signage | 0.00 | 0.00 | 0.00 |
| 1XTJ59 | Utility Distr-College Rd to Nesmith | 71NCP6 | NC Indust Hygienist Consultant Serv | 0.00 | 660.00 | 660.00 |
| 1XTJ59 | Utility Distr-College Rd to Nesmith | 7404C1 | Construction- Primary | 0.00 | 347,346.94 | 389,553.74 |
| 1XTJ59 | Utility Distr-College Rd to Nesmith | 7404C3 | Secondary Construction | 0.00 | 0.00 | 16,810.00 |
| 1XTJ59 | Utility Distr-College Rd to Nesmith | 7404C8 | Landscaping | 0.00 | 0.00 | 5,052.00 |
| 1XTJ59 | Utility Distr-College Rd to Nesmith | 7404P2 | AE Design Fee | 0.00 | 6,800.00 | 6,800.00 |
| 1XTJ59 | Utility Distr-College Rd to Nesmith | 7404P7 | Site Survey | 0.00 | 0.00 | 0.00 |
| 1XTJ59 | Utility Distr-College Rd to Nesmith | 7404P9 | Quality Control Inspect & Testing | 0.00 | 817.39 | 817.39 |
| 1XTJ59 | Utility Distr-College Rd to Nesmith | 7404S7 | Other Costs | 0.00 | 0.00 | 0.00 |
| 1XTJ59 | Utility Distr-College Rd to Nesmith | 76O440 | Int All-Campus Constr Support(Chg) | 0.00 | 421.90 | 421.90 |
| 1XTJ60 | Utility Pole Storage Area | 71NCC3 | NC Secondary Construction | 0.00 | 0.00 | 0.00 |
| 1XTJ60 | Utility Pole Storage Area | 76O440 | Int All-Campus Constr Support(Chg) | 0.00 | 196.00 | 196.00 |
| 1XTJ61 | Housing Office Accessible Entrance | 71NCC1 | NC Construction- Primary | 0.00 | 0.00 | 0.00 |
| 1XTJ62 | Dimond-Conant - Remove Steam Serv | 71NCP2 | NC AE Design Fee | 0.00 | 0.00 | 0.00 |
| 1XTJ62 | Dimond-Conant - Remove Steam Serv | 7404C1 | Construction- Primary | 0.00 | 0.00 | 0.00 |
| 1XTJ62 | Dimond-Conant - Remove Steam Serv | 76O440 | Int All-Campus Constr Support(Chg) | 0.00 | 0.00 | 0.00 |
| 1XTJ63 | Housing Water Meters-Backflow Prev | 71NCC1 | NC Construction- Primary | 0.00 | 0.00 | 0.00 |
| 1XTJ64 | Nesmith Hall-South Roof Replacement | 71NCC5 | NC Abatement of Hazardous Materials | 0.00 | 0.00 | 0.00 |
| 1XTJ64 | Nesmith Hall-South Roof Replacement | 71NCP6 | NC Indust Hygienist Consultant Serv | 0.00 | 0.00 | 0.00 |
| 1XTJ64 | Nesmith Hall-South Roof Replacement | 7404C1 | Construction- Primary | 0.00 | 0.00 | 0.00 |
| 1XTJ64 | Nesmith Hall-South Roof Replacement | 7404C3 | Secondary Construction | 0.00 | 64,790.00 | 64,790.00 |
| 1XTJ64 | Nesmith Hall-South Roof Replacement | 7404P2 | AE Design Fee | 0.00 | 0.00 | 0.00 |
| 1XTJ64 | Nesmith Hall-South Roof Replacement | 7404S4 | Permits and Fees | 0.00 | 0.00 | 0.00 |
| 1XTJ64 | Nesmith Hall-South Roof Replacement | 7404U1 | General Contingency | 0.00 | 0.00 | 0.00 |
| 1XTJ66 | 2 Leavitt - 75 KVA Transformer Repl | 7404C1 | Construction- Primary | 0.00 | 0.00 | 0.00 |
| 1XTJ67 | 6 Leavitt-225 KVA Transformer Repl | 7404C1 | Construction- Primary | 0.00 | 0.00 | 0.00 |
| 1XTJ70 | T-Hall Retaining Wall - Walkway Rep | 7404C1 | Construction- Primary | 0.00 | 0.00 | 0.00 |
| 1XTJ70 | T-Hall Retaining Wall - Walkway Rep | 7404P2 | AE Design Fee | 0.00 | 0.00 | 0.00 |

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| 1XTJ71 | MUB - East Facing Roof Repair | 71NCC1 | NC Construction- Primary | 0.00 | 0.00 | 0.00 |
| 1XTJ71 | MUB - East Facing Roof Repair | 71NCC5 | NC Abatement of Hazardous Materials | 0.00 | 0.00 | 0.00 |
| 1XTJ71 | MUB - East Facing Roof Repair | 71NCP6 | NC Indust Hygienist Consultant Serv | 0.00 | 0.00 | 0.00 |
| 1XTJ72 | MUB - Granite State Room Floor Repl | 71NCC5 | NC Abatement of Hazardous Materials | 0.00 | 0.00 | 0.00 |
| 1XTJ72 | MUB - Granite State Room Floor Repl | 71NCP6 | NC Indust Hygienist Consultant Serv | 0.00 | 0.00 | 0.00 |
| 1XTJ72 | MUB - Granite State Room Floor Repl | 7404C1 | Construction- Primary | 0.00 | 0.00 | 0.00 |
| 1XTJ72 | MUB - Granite State Room Floor Repl | 7404C3 | Secondary Construction | 0.00 | 0.00 | 0.00 |
| 1XTJ72 | MUB - Granite State Room Floor Repl | 7404S4 | Permits and Fees | 0.00 | 0.00 | 0.00 |
| 1XTJ72 | MUB - Granite State Room Floor Repl | 76O440 | Int All-Campus Constr Support(Chg) | 0.00 | 0.00 | 0.00 |
| 1XTJ73 | MUB - Food Court Heating Units | 7404C1 | Construction- Primary | 0.00 | 0.00 | 0.00 |
| 1XTJ73 | MUB - Food Court Heating Units | 7404C3 | Secondary Construction | 0.00 | 0.00 | 0.00 |
| 1XTJ73 | MUB - Food Court Heating Units | 7404C7 | Campus Construction Support | 0.00 | 0.00 | 0.00 |
| 1XTJ73 | MUB - Food Court Heating Units | 7404S7 | Other Costs | 0.00 | 0.00 | 0.00 |
| 1XTJ73 | MUB - Food Court Heating Units | 76O440 | Int All-Campus Constr Support(Chg) | 0.00 | 0.00 | 0.00 |
| 1XTJ75 | MacFarlane GreenHse-Classroom Reno | 71NCC7 | NC Campus Construction Support | 0.00 | 0.00 | 0.00 |
| 1XTJ75 | MacFarlane GreenHse-Classroom Reno | 76O440 | Int All-Campus Constr Support(Chg) | 0.00 | 0.00 | 0.00 |
| 1XTJ76 | MUB - E & W Pass Elevator Interior | 71NCC1 | NC Construction- Primary | 0.00 | 0.00 | 0.00 |
| 1XTJ77 | 1 Leavitt Lane - RTU-4 Replacement | 71NCC3 | NC Secondary Construction | 0.00 | 0.00 | 0.00 |
| 1XTJ77 | 1 Leavitt Lane - RTU-4 Replacement | 7404C1 | Construction- Primary | 0.00 | 0.00 | 0.00 |
| 1XTJ77 | 1 Leavitt Lane - RTU-4 Replacement | 7404C3 | Secondary Construction | 0.00 | 0.00 | 0.00 |
| 1XTJ79 | Horton - Fire Alarm Replacement | 7404C1 | Construction- Primary | 0.00 | 0.00 | 0.00 |
| 1XTJ79 | Horton - Fire Alarm Replacement | 7404C3 | Secondary Construction | 0.00 | 0.00 | 0.00 |
| 1XTJ79 | Horton - Fire Alarm Replacement | 7404P2 | AE Design Fee | 0.00 | 0.00 | 0.00 |
| 1XTJ79 | Horton - Fire Alarm Replacement | 76O180 | Int Alloc-Telecom Voice (Chg) | 0.00 | 0.00 | 0.00 |
| 1XTJ79 | Horton - Fire Alarm Replacement | 76O182 | Int Alloc-Telecom Data (Chg) | 0.00 | 0.00 | 0.00 |
| 1XTJ79 | Horton - Fire Alarm Replacement | 76O184 | Int Alloc-Telecom SLA/Projects(Chg) | 0.00 | 0.00 | 0.00 |
| 1XTJ79 | Horton - Fire Alarm Replacement | 76O440 | Int All-Campus Constr Support(Chg) | 0.00 | 0.00 | 0.00 |
| 1XTJ80 | Gregg Hall-Chiller Replacement | 7404C1 | Construction- Primary | 0.00 | 50,195.31 | 1,050,100.62 |
| 1XTJ80 | Gregg Hall-Chiller Replacement | 7404C3 | Secondary Construction | 0.00 | 0.00 | 808.50 |
| 1XTJ80 | Gregg Hall-Chiller Replacement | 7404C7 | Campus Construction Support | 0.00 | 0.00 | 98.00 |
| 1XTJ80 | Gregg Hall-Chiller Replacement | 7404C8 | Landscaping | 0.00 | 0.00 | 0.00 |
| 1XTJ80 | Gregg Hall-Chiller Replacement | 7404P2 | AE Design Fee | 0.00 | 15,500.00 | 26,010.00 |
| 1XTJ80 | Gregg Hall-Chiller Replacement | 7404P9 | Quality Control Inspect & Testing | 450.00 | 0.00 | 8,550.00 |
| 1XTJ80 | Gregg Hall-Chiller Replacement | 76O180 | Int Alloc-Telecom Voice (Chg) | 0.00 | 0.00 | 539.50 |
| 1XTJ80 | Gregg Hall-Chiller Replacement | 76O182 | Int Alloc-Telecom Data (Chg) | 0.00 | 0.00 | 510.00 |
| 1XTJ80 | Gregg Hall-Chiller Replacement | 76O184 | Int Alloc-Telecom SLA/Projects(Chg) | 0.00 | 0.00 | 0.00 |
| 1XTJ80 | Gregg Hall-Chiller Replacement | 76O440 | Int All-Campus Constr Support(Chg) | 0.00 | 0.00 | 564.68 |
| 1XTJ81 | MUB-Strafford Spotlight & Controls | 71NCC1 | NC Construction- Primary | 0.00 | 0.00 | 0.00 |
| 1XTJ82 | Rudman - Room G51 Flood Restoration | 71 | Support | 0.00 | 0.00 | 0.00 |
| 1XTJ82 | Rudman - Room G51 Flood Restoration | 71NCC3 | NC Secondary Construction | 0.00 | 0.00 | 0.00 |
| 1XTJ82 | Rudman - Room G51 Flood Restoration | 71NCF2 | NC Equipment under Facility Project | 0.00 | 4,251.11 | 4,251.11 |
| 1XTJ82 | Rudman - Room G51 Flood Restoration | 71NCF6 | NC Carpeting | 0.00 | 0.00 | 0.00 |
| 1XTJ82 | Rudman - Room G51 Flood Restoration | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |
| 1XTJ82 | Rudman - Room G51 Flood Restoration | 76O440 | Int All-Campus Constr Support(Chg) | 0.00 | 0.00 | 0.00 |
| 1XTJ83 | Ham Smith Sewer Line Replacement | 7404C1 | Construction- Primary | 0.00 | 0.00 | 0.00 |
| 1XTJ83 | Ham Smith Sewer Line Replacement | 7404C3 | Secondary Construction | 0.00 | 0.00 | 0.00 |
| 1XTJ83 | Ham Smith Sewer Line Replacement | 7404F4 | Signage | 0.00 | 0.00 | 0.00 |
| 1XTJ83 | Ham Smith Sewer Line Replacement | 7404P2 | AE Design Fee | 0.00 | 0.00 | 0.00 |
| 1XTJ83 | Ham Smith Sewer Line Replacement | 7404P7 | Site Survey | 0.00 | 0.00 | 0.00 |
| 1XTJ83 | Ham Smith Sewer Line Replacement | 76O440 | Int All-Campus Constr Support(Chg) | 0.00 | 0.00 | 0.00 |
| 1XTJ84 | Hewitt Hall - Basement Level Reno | 71NCP2 | NC AE Design Fee | 0.00 | 0.00 | 0.00 |
| 1XTJ84 | Hewitt Hall - Basement Level Reno | 7404C1 | Construction- Primary | 0.00 | 0.00 | 0.00 |
| 1XTJ84 | Hewitt Hall - Basement Level Reno | 7404C3 | Secondary Construction | 0.00 | 0.00 | 0.00 |
| 1XTJ84 | Hewitt Hall - Basement Level Reno | 7404F1 | Furniture and Furnishings | 0.00 | 0.00 | 0.00 |
| 1XTJ84 | Hewitt Hall - Basement Level Reno | 7404F2 | Equipment under Facility Projects | 0.00 | 0.00 | 0.00 |
| 1XTJ84 | Hewitt Hall - Basement Level Reno | 7404F4 | Signage | 0.00 | 0.00 | 0.00 |
| 1XTJ84 | Hewitt Hall - Basement Level Reno | 7404P2 | AE Design Fee | 0.00 | 0.00 | 0.00 |
| 1XTJ84 | Hewitt Hall - Basement Level Reno | 7404S4 | Permits and Fees | 0.00 | 0.00 | 0.00 |
| 1XTJ84 | Hewitt Hall - Basement Level Reno | 7404S7 | Other Costs | 0.00 | 0.00 | 0.00 |
| 1XTJ84 | Hewitt Hall - Basement Level Reno | 76O180 | Int Alloc-Telecom Voice (Chg) | 0.00 | 0.00 | 0.00 |
| 1XTJ84 | Hewitt Hall - Basement Level Reno | 76O182 | Int Alloc-Telecom Data (Chg) | 0.00 | 0.00 | 0.00 |
| 1XTJ84 | Hewitt Hall - Basement Level Reno | 76O184 | Int Alloc-Telecom SLA/Projects(Chg) | 0.00 | 0.00 | 0.00 |
| 1XTJ84 | Hewitt Hall - Basement Level Reno | 76O440 | Int All-Campus Constr Support(Chg) | 0.00 | 0.00 | 0.00 |
| 1XTJ86 | Transportation Garage Misc Repairs | 71NCC5 | NC Abatement of Hazardous Materials | 0.00 | 0.00 | 0.00 |
| 1XTJ87 | Registrar-FA-BS HUB Planning | 71 | Support | 0.00 | 0.00 | 0.00 |

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| 1XTJ87 | Registrar-FA-BS HUB Planning | 71NCP1 | NC Pre-Design Planning | 0.00 | 0.00 | 0.00 |
| 1XTJ88 | CHHS Space Master Plan | 71NCP1 | NC Pre-Design Planning | 0.00 | 0.00 | 0.00 |
| 1XTJ88 | CHHS Space Master Plan | 71NCP4 | NC AE Reimbursable Costs | 0.00 | 0.00 | 0.00 |
| 1XTJ89 | Arts Center Study | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 1XTJ89 | Arts Center Study | 7404P1 | Pre-Design Planning | 0.00 | 0.00 | 0.00 |
| 1XTJ89 | Arts Center Study | 7404P4 | AE Reimbursable Costs | 0.00 | 0.00 | 0.00 |
| 1XTJ90 | MUB - WUNH HVAC Unit Replacement | 71NCC1 | NC Construction- Primary | 0.00 | 0.00 | 0.00 |
| 1XTJ90 | MUB - WUNH HVAC Unit Replacement | 71NCC3 | NC Secondary Construction | 0.00 | 0.00 | 0.00 |
| 1XTJ90 | MUB - WUNH HVAC Unit Replacement | 71NCC7 | NC Campus Construction Support | 0.00 | 0.00 | 0.00 |
| 1XTJ90 | MUB - WUNH HVAC Unit Replacement | 76O440 | Int All-Campus Constr Support(Chg) | 0.00 | 0.00 | 0.00 |
| 1XTJ91 | Morse - RM 301 Interior Upgrade | 74 | Capitalizable Plant and Equipment | 0.00 | 0.00 | 0.00 |
| 1XTJ91 | Morse - RM 301 Interior Upgrade | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |
| 1XTJ91 | Morse - RM 301 Interior Upgrade | 7404C1 | Construction- Primary | 0.00 | 0.00 | 0.00 |
| 1XTJ93 | Morse Hall - AC2 Flood Restoration | 71 | Support | 0.00 | 0.00 | 0.00 |
| 1XTJ93 | Morse Hall - AC2 Flood Restoration | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 1XTJ93 | Morse Hall - AC2 Flood Restoration | 71NCC1 | NC Construction- Primary | 0.00 | 0.00 | 0.00 |
| 1XTJ94 | Browne Center - Misc Repairs & Upgr | 71NCC1 | NC Construction- Primary | 0.00 | 0.00 | 0.00 |
| 1XTJ95 | Telecom Center - Modify AC System | 7404C1 | Construction- Primary | 0.00 | 0.00 | 0.00 |
| 1XTJ95 | Telecom Center - Modify AC System | 7404C7 | Campus Construction Support | 0.00 | 0.00 | 0.00 |
| 1XTJ95 | Telecom Center - Modify AC System | 7404P2 | AE Design Fee | 0.00 | 0.00 | 0.00 |
| 1XTJ95 | Telecom Center - Modify AC System | 7404S4 | Permits and Fees | 0.00 | 0.00 | 0.00 |
| 1XTJ95 | Telecom Center - Modify AC System | 7404S7 | Other Costs | 0.00 | 0.00 | 0.00 |
| 1XTJ96 | Backflow Preventer Replacements | 71NCC7 | NC Campus Construction Support | 0.00 | 0.00 | 0.00 |
| 1XTJ96 | Backflow Preventer Replacements | 76O440 | Int All-Campus Constr Support(Chg) | 0.00 | 0.00 | 0.00 |
| 1XTJ97 | Parsons Hall - Misc Repairs & Upgra | 71NCC1 | NC Construction- Primary | 4,858.00 | 0.00 | 1,590.00 |
| 1XTJ97 | Parsons Hall - Misc Repairs & Upgra | 71NCC3 | NC Secondary Construction | 1,359.63 | 0.00 | 0.00 |
| 1XTJ97 | Parsons Hall - Misc Repairs & Upgra | 71NCC7 | NC Campus Construction Support | 0.00 | 0.00 | 0.00 |
| 1XTJ97 | Parsons Hall - Misc Repairs & Upgra | 71NCS4 | NC Permits and Fees | 0.00 | 0.00 | 0.00 |
| 1XTJ98 | Jackson Landing Boat Hse - Roof Rep | 7404C1 | Construction- Primary | 0.00 | 0.00 | 0.00 |
| 1XTJ99 | MUB - 3rd FL Split System Replace | 7404C1 | Construction- Primary | 0.00 | 0.00 | 0.00 |
| 1XTJ99 | MUB - 3rd FL Split System Replace | 7404C3 | Secondary Construction | 0.00 | 0.00 | 0.00 |
| 1XTJ99 | MUB - 3rd FL Split System Replace | 76O440 | Int All-Campus Constr Support(Chg) | 0.00 | 0.00 | 0.00 |
| 1XTK00 | Central Heat Plant - Major Repairs | 7404C1 | Construction- Primary | 0.00 | 0.00 | 0.00 |
| 1XTK00 | Central Heat Plant - Major Repairs | 7404F2 | Equipment under Facility Projects | 0.00 | 0.00 | 0.00 |
| 1XTK00 | Central Heat Plant - Major Repairs | 7404P2 | AE Design Fee | 0.00 | 0.00 | 0.00 |
| 1XTK01 | MUB - Roof Replacement | 7404P2 | AE Design Fee | 0.00 | 0.00 | 0.00 |
| 1XTK02 | Health Services -Odor Investigation | 71NCC7 | NC Campus Construction Support | 0.00 | 0.00 | 0.00 |
| 1XTK02 | Health Services -Odor Investigation | 71NCP1 | NC Pre-Design Planning | 0.00 | 0.00 | 0.00 |
| 1XTK03 | Rudman - Enviro Room Stand-by Power | 71NCC1 | NC Construction- Primary | 0.00 | 0.00 | 0.00 |
| 1XTK04 | Gables Utility Distr Line Repl | 7404C1 | Construction- Primary | 0.00 | 0.00 | 0.00 |
| 1XTK04 | Gables Utility Distr Line Repl | 7404C7 | Campus Construction Support | 0.00 | 0.00 | 0.00 |
| 1XTK04 | Gables Utility Distr Line Repl | 7404P2 | AE Design Fee | 0.00 | 0.00 | 0.00 |
| 1XTK04 | Gables Utility Distr Line Repl | 7404P9 | Quality Control Inspect & Testing | 0.00 | 0.00 | 0.00 |
| 1XTK04 | Gables Utility Distr Line Repl | 7404S7 | Other Costs | 0.00 | 0.00 | 0.00 |
| 1XTK04 | Gables Utility Distr Line Repl | 76O440 | Int All-Campus Constr Support(Chg) | 0.00 | 0.00 | 0.00 |
| 1XTK05 | Smith Hall - RM 416 Cooling | 71NCC1 | NC Construction- Primary | 0.00 | 0.00 | 0.00 |
| 1XTK05 | Smith Hall - RM 416 Cooling | 71NCC3 | NC Secondary Construction | 0.00 | 0.00 | 0.00 |
| 1XTK05 | Smith Hall - RM 416 Cooling | 7404C3 | Secondary Construction | 0.00 | 0.00 | 0.00 |
| 1XTK06 | PCAC - New Bathrooms-Music Wing | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 1XTK06 | PCAC - New Bathrooms-Music Wing | 718014 | Telecom-Telephone Equipment | 0.00 | 0.00 | 0.00 |
| 1XTK06 | PCAC - New Bathrooms-Music Wing | 71NCC5 | NC Abatement of Hazardous Materials | 0.00 | 0.00 | 0.00 |
| 1XTK06 | PCAC - New Bathrooms-Music Wing | 71NCP6 | NC Indust Hygienist Consultant Serv | 0.00 | 0.00 | 0.00 |
| 1XTK06 | PCAC - New Bathrooms-Music Wing | 7404C1 | Construction- Primary | 0.00 | 0.00 | 0.00 |
| 1XTK06 | PCAC - New Bathrooms-Music Wing | 7404C3 | Secondary Construction | 0.00 | 0.00 | 0.00 |
| 1XTK06 | PCAC - New Bathrooms-Music Wing | 7404C7 | Campus Construction Support | 0.00 | 0.00 | 0.00 |
| 1XTK06 | PCAC - New Bathrooms-Music Wing | 7404P9 | Quality Control Inspect & Testing | 0.00 | 0.00 | 0.00 |
| 1XTK06 | PCAC - New Bathrooms-Music Wing | 7404S4 | Permits and Fees | 0.00 | 0.00 | 0.00 |
| 1XTK06 | PCAC - New Bathrooms-Music Wing | 7404S5 | Project Related Moving & Storage | 0.00 | 0.00 | 0.00 |
| 1XTK06 | PCAC - New Bathrooms-Music Wing | 76O180 | Int Alloc-Telecom Voice (Chg) | 0.00 | 0.00 | 0.00 |
| 1XTK07 | Holloway - Blast Chiller Replacemen | 718014 | Telecom-Telephone Equipment | 0.00 | 0.00 | 0.00 |
| 1XTK07 | Holloway - Blast Chiller Replacemen | 7404C1 | Construction- Primary | 0.00 | 0.00 | 0.00 |
| 1XTK07 | Holloway - Blast Chiller Replacemen | 7404C3 | Secondary Construction | 0.00 | 0.00 | 0.00 |
| 1XTK07 | Holloway - Blast Chiller Replacemen | 7404C7 | Campus Construction Support | 0.00 | 0.00 | 0.00 |
| 1XTK07 | Holloway - Blast Chiller Replacemen | 7404S4 | Permits and Fees | 0.00 | 0.00 | 0.00 |
| 1XTK07 | Holloway - Blast Chiller Replacemen | 76O180 | Int Alloc-Telecom Voice (Chg) | 0.00 | 0.00 | 0.00 |

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| 1XTK07 | Holloway - Blast Chiller Replacemen | 76O182 | Int Alloc-Telecom Data (Chg) | 0.00 | 0.00 | 0.00 |
| 1XTK07 | Holloway - Blast Chiller Replacemen | 76O440 | Int All-Campus Constr Support(Chg) | 0.00 | 0.00 | 0.00 |
| 1XTK08 | MUB - Exterior Deck Recoating | 7404C1 | Construction- Primary | 0.00 | 126,339.21 | 126,339.21 |
| 1XTK08 | MUB - Exterior Deck Recoating | 7404S4 | Permits and Fees | 0.00 | 0.00 | 0.00 |
| 1XTK09 | Morrill Hall - Misc Repairs & Upgra | 71NCC1 | NC Construction- Primary | 0.00 | 0.00 | 0.00 |
| 1XTK10 | Stoke - Financial Aid Offices Renov | 71NCC5 | NC Abatement of Hazardous Materials | 0.00 | 0.00 | 0.00 |
| 1XTK10 | Stoke - Financial Aid Offices Renov | 71NCC7 | NC Campus Construction Support | 0.00 | 0.00 | 0.00 |
| 1XTK10 | Stoke - Financial Aid Offices Renov | 71NCF1 | NC Furniture and Furnishings | 0.00 | 0.00 | 0.00 |
| 1XTK10 | Stoke - Financial Aid Offices Renov | 71NCF6 | NC Carpeting | 0.00 | 0.00 | 0.00 |
| 1XTK10 | Stoke - Financial Aid Offices Renov | 71NCP6 | NC Indust Hygienist Consultant Serv | 0.00 | 0.00 | 0.00 |
| 1XTK10 | Stoke - Financial Aid Offices Renov | 7404F4 | Signage | 0.00 | 0.00 | 0.00 |
| 1XTK10 | Stoke - Financial Aid Offices Renov | 76O130 | Internal Alloc-Print & Copy (Chg) | 0.00 | 0.00 | 0.00 |
| 1XTK10 | Stoke - Financial Aid Offices Renov | 76O180 | Int Alloc-Telecom Voice (Chg) | 0.00 | 0.00 | 0.00 |
| 1XTK10 | Stoke - Financial Aid Offices Renov | 76O182 | Int Alloc-Telecom Data (Chg) | 0.00 | 0.00 | 0.00 |
| 1XTK10 | Stoke - Financial Aid Offices Renov | 76O440 | Int All-Campus Constr Support(Chg) | 0.00 | 0.00 | 0.00 |
| 1XTK11 | Moiles House - Demolition | 71NCC5 | NC Abatement of Hazardous Materials | 0.00 | 0.00 | 0.00 |
| 1XTK11 | Moiles House - Demolition | 71NCP6 | NC Indust Hygienist Consultant Serv | 0.00 | 0.00 | 0.00 |
| 1XTK11 | Moiles House - Demolition | 7404C1 | Construction- Primary | 0.00 | 0.00 | 0.00 |
| 1XTK11 | Moiles House - Demolition | 76O440 | Int All-Campus Constr Support(Chg) | 0.00 | 0.00 | 0.00 |
| 1XTK12 | Kingman Farmhouse Disposal | 71NCC1 | NC Construction- Primary | 0.00 | 0.00 | 0.00 |
| 1XTK13 | UNHM Mechanical Technology Lab | 711136 | Supplies-Tools | 0.00 | 0.00 | 0.00 |
| 1XTK13 | UNHM Mechanical Technology Lab | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |
| 1XTK13 | UNHM Mechanical Technology Lab | 7404C1 | Construction- Primary | 0.00 | 0.00 | 0.00 |
| 1XTK13 | UNHM Mechanical Technology Lab | 7404C3 | Secondary Construction | 0.00 | 5,890.01 | 7,570.48 |
| 1XTK13 | UNHM Mechanical Technology Lab | 7404F1 | Furniture and Furnishings | 0.00 | 0.00 | 0.00 |
| 1XTK13 | UNHM Mechanical Technology Lab | 7404F2 | Equipment under Facility Projects | (1,246.50) | 62,124.50 | 62,124.50 |
| 1XTK13 | UNHM Mechanical Technology Lab | 7404F4 | Signage | 0.00 | 625.00 | 625.00 |
| 1XTK13 | UNHM Mechanical Technology Lab | 7404S5 | Project Related Moving & Storage | 0.00 | 2,175.00 | 2,175.00 |
| 1XTK13 | UNHM Mechanical Technology Lab | 76O440 | Int All-Campus Constr Support(Chg) | 0.00 | 307.76 | 307.76 |
| 1XTK14 | Forest Park Playgrounds and Fencing | 71NCC1 | NC Construction- Primary | 0.00 | 0.00 | 0.00 |
| 1XTK15 | Burley-Demerritt Org Dairy - Paving | 71NCC1 | NC Construction- Primary | 0.00 | 0.00 | 0.00 |
| 1XTK16 | Morrill Hall - Rm 109 Renovation | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |
| 1XTK16 | Morrill Hall - Rm 109 Renovation | 7404C7 | Campus Construction Support | 0.00 | 0.00 | 0.00 |
| 1XTK16 | Morrill Hall - Rm 109 Renovation | 7404F1 | Furniture and Furnishings | 0.00 | 0.00 | 0.00 |
| 1XTK16 | Morrill Hall - Rm 109 Renovation | 7404F4 | Signage | 0.00 | 0.00 | 0.00 |
| 1XTK16 | Morrill Hall - Rm 109 Renovation | 76O440 | Int All-Campus Constr Support(Chg) | 0.00 | 0.00 | 0.00 |
| 1XTK17 | MUB -Granite State Rm Exterior Deck | 7404C1 | Construction- Primary | 0.00 | 84,876.69 | 84,876.69 |
| 1XTK17 | MUB -Granite State Rm Exterior Deck | 7404C3 | Secondary Construction | 0.00 | 0.00 | 0.00 |
| 1XTK17 | MUB -Granite State Rm Exterior Deck | 7404P1 | Pre-Design Planning | 0.00 | 2,425.00 | 2,425.00 |
| 1XTK17 | MUB -Granite State Rm Exterior Deck | 7404S4 | Permits and Fees | 0.00 | 0.00 | 0.00 |
| 1XTK18 | Spaulding - Upgrades to Room 231 | 7404C1 | Construction- Primary | 0.00 | 0.00 | 0.00 |
| 1XTK18 | Spaulding - Upgrades to Room 231 | 7404F1 | Furniture and Furnishings | 0.00 | 0.00 | 0.00 |
| 1XTK18 | Spaulding - Upgrades to Room 231 | 7404S4 | Permits and Fees | 0.00 | 0.00 | 0.00 |
| 1XTK18 | Spaulding - Upgrades to Room 231 | 76O440 | Int All-Campus Constr Support(Chg) | 0.00 | 0.00 | 0.00 |
| 1XTK19 | PCAC - D22 Carpet Replacement | 76O440 | Int All-Campus Constr Support(Chg) | 0.00 | 0.00 | 0.00 |
| 1XTK20 | Mendums Pond -Pavillion Replacement | 71NCC1 | NC Construction- Primary | 0.00 | 0.00 | 0.00 |
| 1XTK20 | Mendums Pond -Pavillion Replacement | 71NCP2 | NC AE Design Fee | 0.00 | 0.00 | 0.00 |
| 1XTK20 | Mendums Pond -Pavillion Replacement | 71NCS4 | NC Permits and Fees | 0.00 | 0.00 | 0.00 |
| 1XTK21 | PCAC Stone Wall Repoint and Repair | 71NCC1 | NC Construction- Primary | 0.00 | 0.00 | 0.00 |
| 1XTK22 | Nesmith Hall Interior Stair Repairs | 71NCC1 | NC Construction- Primary | 0.00 | 0.00 | 0.00 |
| 1XTK22 | Nesmith Hall Interior Stair Repairs | 76O440 | Int All-Campus Constr Support(Chg) | 0.00 | 0.00 | 0.00 |
| 1XTK23 | Woodsides ABC - Boiler Replacement | 7404C1 | Construction- Primary | 0.00 | 281,749.59 | 361,483.44 |
| 1XTK23 | Woodsides ABC - Boiler Replacement | 7404C3 | Secondary Construction | 0.00 | 0.00 | 475.00 |
| 1XTK23 | Woodsides ABC - Boiler Replacement | 7404P2 | AE Design Fee | 0.00 | 3,939.94 | 5,742.39 |
| 1XTK23 | Woodsides ABC - Boiler Replacement | 7404P4 | AE Reimbursable Costs | 0.00 | 0.00 | 0.00 |
| 1XTK23 | Woodsides ABC - Boiler Replacement | 7404P9 | Quality Control Inspect & Testing | 0.00 | 15,355.00 | 16,280.00 |
| 1XTK23 | Woodsides ABC - Boiler Replacement | 7404S7 | Other Costs | 0.00 | 0.00 | 0.00 |
| 1XTK23 | Woodsides ABC - Boiler Replacement | 76O440 | Int All-Campus Constr Support(Chg) | 0.00 | 551.40 | 551.40 |
| 1XTK24 | Keener Dairy - High Tunnels | 71NCF4 | NC Signage | 336.00 | 0.00 | 0.00 |
| 1XTK24 | Keener Dairy - High Tunnels | 7404C1 | Construction- Primary | 0.00 | 0.00 | 0.00 |
| 1XTK24 | Keener Dairy - High Tunnels | 7404S4 | Permits and Fees | 0.00 | 0.00 | 0.00 |
| 1XTK25 | NH Hall - Rm 108 Renovations | 7404C1 | Construction- Primary | 0.00 | 0.00 | 0.00 |
| 1XTK25 | NH Hall - Rm 108 Renovations | 7404F4 | Signage | 0.00 | 0.00 | 0.00 |
| 1XTK25 | NH Hall - Rm 108 Renovations | 7404S4 | Permits and Fees | 0.00 | 0.00 | 0.00 |
| 1XTK25 | NH Hall - Rm 108 Renovations | 76O440 | Int All-Campus Constr Support(Chg) | 0.00 | 0.00 | 0.00 |

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| 1XTK26 | Morse Hall - Rm 371 Space Reconfig | 71NCS4 | NC Permits and Fees | 0.00 | 0.00 | 0.00 |
| 1XTK26 | Morse Hall - Rm 371 Space Reconfig | 76O440 | Int All-Campus Constr Support(Chg) | 0.00 | 0.00 | 0.00 |
| 1XTK27 | Putnam - Electrical Rep & Syst Mods | 76O440 | Int All-Campus Constr Support(Chg) | 0.00 | 0.00 | 0.00 |
| 1XTK28 | Dimond - Customer Serv Minor Reno | 71NCC1 | NC Construction- Primary | 0.00 | 18,380.00 | 18,380.00 |
| 1XTK28 | Dimond - Customer Serv Minor Reno | 76O180 | Int Alloc-Telecom Voice (Chg) | 0.00 | 346.00 | 346.00 |
| 1XTK29 | 8 Spinney Lane Demolition | 71NCC1 | NC Construction- Primary | 0.00 | 0.00 | 0.00 |
| 1XTK29 | 8 Spinney Lane Demolition | 71NCC5 | NC Abatement of Hazardous Materials | 0.00 | 0.00 | 0.00 |
| 1XTK29 | 8 Spinney Lane Demolition | 71NCP6 | NC Indust Hygienist Consultant Serv | 0.00 | 0.00 | 0.00 |
| 1XTK29 | 8 Spinney Lane Demolition | 7404C1 | Construction- Primary | 0.00 | 0.00 | 0.00 |
| 1XTK29 | 8 Spinney Lane Demolition | 76O440 | Int All-Campus Constr Support(Chg) | 0.00 | 0.00 | 0.00 |
| 1XTK31 | Health Serv - Physical Reorg of Ser | 71NCC5 | NC Abatement of Hazardous Materials | 0.00 | 0.00 | 0.00 |
| 1XTK31 | Health Serv - Physical Reorg of Ser | 71NCP2 | NC AE Design Fee | 0.00 | (18,455.00) | (18,455.00) |
| 1XTK31 | Health Serv - Physical Reorg of Ser | 71NCP6 | NC Indust Hygienist Consultant Serv | 0.00 | 0.00 | 0.00 |
| 1XTK31 | Health Serv - Physical Reorg of Ser | 7404C1 | Construction- Primary | 0.00 | 213,645.46 | 213,645.46 |
| 1XTK31 | Health Serv - Physical Reorg of Ser | 7404C3 | Secondary Construction | 0.00 | 3,960.00 | 3,960.00 |
| 1XTK31 | Health Serv - Physical Reorg of Ser | 7404C8 | Landscaping | 0.00 | 0.00 | 0.00 |
| 1XTK31 | Health Serv - Physical Reorg of Ser | 7404F1 | Furniture and Furnishings | 0.00 | 0.00 | 0.00 |
| 1XTK31 | Health Serv - Physical Reorg of Ser | 7404F2 | Equipment under Facility Projects | 0.00 | 0.00 | 0.00 |
| 1XTK31 | Health Serv - Physical Reorg of Ser | 7404F5 | Window Treatment | 0.00 | 0.00 | 0.00 |
| 1XTK31 | Health Serv - Physical Reorg of Ser | 7404P2 | AE Design Fee | 0.00 | 18,455.00 | 18,455.00 |
| 1XTK31 | Health Serv - Physical Reorg of Ser | 7404P9 | Quality Control Inspect & Testing | 0.00 | 0.00 | 0.00 |
| 1XTK31 | Health Serv - Physical Reorg of Ser | 7404S4 | Permits and Fees | 0.00 | 0.00 | 0.00 |
| 1XTK31 | Health Serv - Physical Reorg of Ser | 7404S5 | Project Related Moving & Storage | 0.00 | 0.00 | 0.00 |
| 1XTK31 | Health Serv - Physical Reorg of Ser | 76O180 | Int Alloc-Telecom Voice (Chg) | 0.00 | 0.00 | 0.00 |
| 1XTK31 | Health Serv - Physical Reorg of Ser | 76O184 | Int Alloc-Telecom SLA/Projects(Chg) | 0.00 | 0.00 | 0.00 |
| 1XTK31 | Health Serv - Physical Reorg of Ser | 76O440 | Int All-Campus Constr Support(Chg) | 0.00 | 0.00 | 0.00 |
| 1XTK32 | Paul College - Rm G35 Remove Store | 7404C1 | Construction- Primary | 0.00 | 0.00 | 0.00 |
| 1XTK32 | Paul College - Rm G35 Remove Store | 7404S4 | Permits and Fees | 0.00 | 0.00 | 0.00 |
| 1XTK33 | James Hall - Autoclave Repl Rm 185 | 71NCC1 | NC Construction- Primary | 0.00 | 0.00 | 0.00 |
| 1XTK33 | James Hall - Autoclave Repl Rm 185 | 71NCF2 | NC Equipment under Facility Project | 0.00 | 0.00 | 0.00 |
| 1XTK33 | James Hall - Autoclave Repl Rm 185 | 740055 | Cap Equip- Built in Equipment | 0.00 | 0.00 | 0.00 |
| 1XTK33 | James Hall - Autoclave Repl Rm 185 | 7404C1 | Construction- Primary | 0.00 | 0.00 | 0.00 |
| 1XTK34 | 10 West Edge-Lactation Room | 71NCF1 | NC Furniture and Furnishings | 0.00 | 0.00 | 0.00 |
| 1XTK34 | 10 West Edge-Lactation Room | 71NCS4 | NC Permits and Fees | 0.00 | 0.00 | 0.00 |
| 1XTK34 | 10 West Edge-Lactation Room | 76O440 | Int All-Campus Constr Support(Chg) | 0.00 | 0.00 | 0.00 |
| 1XTK35 | Morse Hall-RM 121 Lactation Room | 71NCF1 | NC Furniture and Furnishings | 0.00 | 0.00 | 0.00 |
| 1XTK35 | Morse Hall-RM 121 Lactation Room | 71NCS4 | NC Permits and Fees | 0.00 | 0.00 | 0.00 |
| 1XTK35 | Morse Hall-RM 121 Lactation Room | 76O440 | Int All-Campus Constr Support(Chg) | 0.00 | 0.00 | 0.00 |
| 1XTK36 | Thompson Hall - Replace Furniture | 71NCC1 | NC Construction- Primary | 0.00 | 0.00 | 338.24 |
| 1XTK36 | Thompson Hall - Replace Furniture | 71NCF1 | NC Furniture and Furnishings | 0.00 | 0.00 | 0.00 |
| 1XTK36 | Thompson Hall - Replace Furniture | 76O440 | Int All-Campus Constr Support(Chg) | 0.00 | 0.00 | 0.00 |
| 1XTK37 | T-Hall - HHW Zone Valves & Piping | 71NCC1 | NC Construction- Primary | 0.00 | 0.00 | 0.00 |
| 1XTK38 | Utility HHW Repl HVT056 to HVT059 | 71NCC5 | NC Abatement of Hazardous Materials | 0.00 | 0.00 | 0.00 |
| 1XTK38 | Utility HHW Repl HVT056 to HVT059 | 71NCP6 | NC Indust Hygienist Consultant Serv | 0.00 | 0.00 | 0.00 |
| 1XTK38 | Utility HHW Repl HVT056 to HVT059 | 7404C1 | Construction- Primary | 0.00 | 422,937.68 | 422,937.68 |
| 1XTK38 | Utility HHW Repl HVT056 to HVT059 | 7404C3 | Secondary Construction | 0.00 | 136.00 | 911.00 |
| 1XTK38 | Utility HHW Repl HVT056 to HVT059 | 7404P2 | AE Design Fee | 0.00 | 8,398.75 | 9,811.43 |
| 1XTK38 | Utility HHW Repl HVT056 to HVT059 | 7404P9 | Quality Control Inspect & Testing | 0.00 | 9,684.41 | 11,719.41 |
| 1XTK38 | Utility HHW Repl HVT056 to HVT059 | 76O440 | Int All-Campus Constr Support(Chg) | 0.00 | 337.05 | 337.05 |
| 1XTK39 | Presidents Hse-Foundation Drainage | 71NCC1 | NC Construction- Primary | 0.00 | 0.00 | 0.00 |
| 1XTK40 | NEC - Strafford Ave Water Valve Rep | 71NCC1 | NC Construction- Primary | 0.00 | 0.00 | 0.00 |
| 1XTK41 | MUB - Magnetic Fire Door Install | 71NCC1 | NC Construction- Primary | 0.00 | 0.00 | 0.00 |
| 1XTK42 | Holloway - Euro Kitchen Gasline Rep | 71NCC1 | NC Construction- Primary | 0.00 | 0.00 | 0.00 |
| 1XTK43 | 1 Leavitt Lane - Rm 123 Renovation | 71NCC3 | NC Secondary Construction | 0.00 | 0.00 | 0.00 |
| 1XTK43 | 1 Leavitt Lane - Rm 123 Renovation | 76O180 | Int Alloc-Telecom Voice (Chg) | 0.00 | 0.00 | 0.00 |
| 1XTK43 | 1 Leavitt Lane - Rm 123 Renovation | 76O440 | Int All-Campus Constr Support(Chg) | 0.00 | 0.00 | 0.00 |
| 1XTK44 | Woodsides Apts A-C - Loop Paving | 71NCC1 | NC Construction- Primary | 0.00 | 0.00 | 0.00 |
| 1XTK45 | Old Dairy Barn - Demolition | 71NCC1 | NC Construction- Primary | 0.00 | 0.00 | 0.00 |
| 1XTK45 | Old Dairy Barn - Demolition | 71NCC5 | NC Abatement of Hazardous Materials | 0.00 | 0.00 | 0.00 |
| 1XTK45 | Old Dairy Barn - Demolition | 71NCP6 | NC Indust Hygienist Consultant Serv | 0.00 | 0.00 | 0.00 |
| 1XTK46 | Conant Hall - RTU Main Coil Replace | 71NCC1 | NC Construction- Primary | 0.00 | 0.00 | 0.00 |
| 1XTK47 | Public Safety Complex Studies | 71NCP1 | NC Pre-Design Planning | 0.00 | 25,250.00 | 25,250.00 |
| 1XTK47 | Public Safety Complex Studies | 71NCP7 | NC Site Survey | 0.00 | 0.00 | 0.00 |
| 1XTK47 | Public Safety Complex Studies | 7404F1 | Furniture and Furnishings | 0.00 | 0.00 | 0.00 |
| 1XTK48 | Parsons North Wing Fan Perf Improv | 71NCP5 | NC Direct Hire Consultants | 0.00 | 0.00 | 0.00 |

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| 1XTK48 | Parsons North Wing Fan Perf Improv | 71NCP9 | NC Quality Control Inspect & Testin | 0.00 | 0.00 | 0.00 |
| 1XTK49 | Nesmith - Sewer Rep & Bathroom Reno | 71NCC5 | NC Abatement of Hazardous Materials | 0.00 | 2,950.00 | 2,950.00 |
| 1XTK49 | Nesmith - Sewer Rep & Bathroom Reno | 71NCP6 | NC Indust Hygienist Consultant Serv | 0.00 | 1,021.00 | 1,021.00 |
| 1XTK49 | Nesmith - Sewer Rep & Bathroom Reno | 7404C1 | Construction- Primary | 0.00 | 352,259.60 | 352,848.60 |
| 1XTK49 | Nesmith - Sewer Rep & Bathroom Reno | 7404C3 | Secondary Construction | 0.00 | 3,276.00 | 3,276.00 |
| 1XTK49 | Nesmith - Sewer Rep & Bathroom Reno | 7404F4 | Signage | 0.00 | 0.00 | 5,565.50 |
| 1XTK49 | Nesmith - Sewer Rep & Bathroom Reno | 7404P2 | AE Design Fee | 0.00 | 7,000.00 | 7,000.00 |
| 1XTK49 | Nesmith - Sewer Rep & Bathroom Reno | 7404S4 | Permits and Fees | 0.00 | 0.00 | 0.00 |
| 1XTK49 | Nesmith - Sewer Rep & Bathroom Reno | 7404S5 | Project Related Moving & Storage | 0.00 | 0.00 | 0.00 |
| 1XTK49 | Nesmith - Sewer Rep & Bathroom Reno | 76O180 | Int Alloc-Telecom Voice (Chg) | 0.00 | 60.00 | 60.00 |
| 1XTK49 | Nesmith - Sewer Rep & Bathroom Reno | 76O184 | Int Alloc-Telecom SLA/Projects(Chg) | 0.00 | 0.00 | 0.00 |
| 1XTK49 | Nesmith - Sewer Rep & Bathroom Reno | 76O440 | Int All-Campus Constr Support(Chg) | 0.00 | 94.80 | 827.00 |
| 1XTK50 | Browne Center - Install Heat Pumps | 71NCC1 | NC Construction- Primary | 0.00 | 0.00 | 0.00 |
| 1XTK50 | Browne Center - Install Heat Pumps | 71NCS4 | NC Permits and Fees | 0.00 | 0.00 | 0.00 |
| 1XTK51 | Kingman Farm - Paving | 71NCC1 | NC Construction- Primary | 0.00 | 0.00 | 0.00 |
| 1XTK51 | Kingman Farm - Paving | 7404C1 | Construction- Primary | 0.00 | 0.00 | 0.00 |
| 1XTK52 | Field House - New Ski Locker Room | 7404P2 | AE Design Fee | 720.00 | 0.00 | 7,480.00 |
| 1XTK53 | MacFarlane Greenhse - #1 & #8 Demo | 71NCP6 | NC Indust Hygienist Consultant Serv | 0.00 | 0.00 | 0.00 |
| 1XTK54 | Boulder Field - Temporary Entrance | 71NCC1 | NC Construction- Primary | 0.00 | 0.00 | 3,000.00 |
| 1XTK54 | Boulder Field - Temporary Entrance | 7404C1 | Construction- Primary | 0.00 | 0.00 | 0.00 |
| 1XTK55 | Rudman - Replace Condensate Skid | 7404C1 | Construction- Primary | 0.00 | 0.00 | 0.00 |
| 1XTK55 | Rudman - Replace Condensate Skid | 7404C3 | Secondary Construction | 0.00 | 0.00 | 0.00 |
| 1XTK56 | Gregg - Basement Flood Restoration | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 1XTK56 | Gregg - Basement Flood Restoration | 71NCC1 | NC Construction- Primary | 0.00 | 0.00 | 0.00 |
| 1XTK56 | Gregg - Basement Flood Restoration | 76O440 | Int All-Campus Constr Support(Chg) | 0.00 | 0.00 | 0.00 |
| 1XTK57 | Field House Steam to DHW Syst Repl | 71NCC5 | NC Abatement of Hazardous Materials | 554.16 | 0.00 | 0.00 |
| 1XTK57 | Field House Steam to DHW Syst Repl | 7404C1 | Construction- Primary | 28,188.45 | 0.00 | 239,488.71 |
| 1XTK57 | Field House Steam to DHW Syst Repl | 7404C3 | Secondary Construction | 0.00 | 0.00 | 2,050.00 |
| 1XTK57 | Field House Steam to DHW Syst Repl | 7404P2 | AE Design Fee | 0.00 | 1,700.00 | 8,500.00 |
| 1XTK57 | Field House Steam to DHW Syst Repl | 76O440 | Int All-Campus Constr Support(Chg) | 0.00 | 0.00 | 606.06 |
| 1XTK58 | Gables A,B,C - Repl EPDM Roof Tops | 7404C1 | Construction- Primary | 0.00 | 277,312.00 | 277,312.00 |
| 1XTK58 | Gables A,B,C - Repl EPDM Roof Tops | 7404C3 | Secondary Construction | 0.00 | 3,800.00 | 3,800.00 |
| 1XTK58 | Gables A,B,C - Repl EPDM Roof Tops | 7404P2 | AE Design Fee | 0.00 | 12,400.00 | 12,400.00 |
| 1XTK58 | Gables A,B,C - Repl EPDM Roof Tops | 7404S4 | Permits and Fees | 0.00 | 0.00 | 0.00 |
| 1XTK59 | Stoke Hall - Elevator Upgrade | 71NCP6 | NC Indust Hygienist Consultant Serv | 0.00 | 0.00 | 0.00 |
| 1XTK59 | Stoke Hall - Elevator Upgrade | 7404C1 | Construction- Primary | 0.00 | 238,737.86 | 288,722.96 |
| 1XTK59 | Stoke Hall - Elevator Upgrade | 7404C3 | Secondary Construction | 0.00 | 0.00 | 2,442.00 |
| 1XTK59 | Stoke Hall - Elevator Upgrade | 7404P1 | Pre-Design Planning | 0.00 | 0.00 | 0.00 |
| 1XTK59 | Stoke Hall - Elevator Upgrade | 7404P2 | AE Design Fee | 0.00 | 1,165.00 | 1,165.00 |
| 1XTK59 | Stoke Hall - Elevator Upgrade | 7404S4 | Permits and Fees | 0.00 | 0.00 | 0.00 |
| 1XTK59 | Stoke Hall - Elevator Upgrade | 76O180 | Int Alloc-Telecom Voice (Chg) | 0.00 | 60.00 | 60.00 |
| 1XTK59 | Stoke Hall - Elevator Upgrade | 76O440 | Int All-Campus Constr Support(Chg) | 0.00 | 909.80 | 909.80 |
| 1XTK60 | Gables ABC - Boiler Plant Replace | 7404C1 | Construction- Primary | 0.00 | 221,516.57 | 250,539.71 |
| 1XTK60 | Gables ABC - Boiler Plant Replace | 7404C3 | Secondary Construction | 0.00 | 0.00 | 0.00 |
| 1XTK60 | Gables ABC - Boiler Plant Replace | 7404P2 | AE Design Fee | 0.00 | 4,800.00 | 4,800.00 |
| 1XTK60 | Gables ABC - Boiler Plant Replace | 7404P9 | Quality Control Inspect & Testing | 0.00 | 7,920.00 | 10,320.00 |
| 1XTK60 | Gables ABC - Boiler Plant Replace | 7404S4 | Permits and Fees | 0.00 | 0.00 | 0.00 |
| 1XTK60 | Gables ABC - Boiler Plant Replace | 7404S7 | Other Costs | 0.00 | 0.00 | 0.00 |
| 1XTK60 | Gables ABC - Boiler Plant Replace | 76O440 | Int All-Campus Constr Support(Chg) | 0.00 | 0.00 | 0.00 |
| 1XTK61 | Williamson - Drainage Improve & Rep | 71NCC1 | NC Construction- Primary | 0.00 | 0.00 | 0.00 |
| 1XTK62 | James Hall - Replace Heat Exchanger | 7404C1 | Construction- Primary | 6,520.35 | 29,000.00 | 72,550.00 |
| 1XTK62 | James Hall - Replace Heat Exchanger | 7404P2 | AE Design Fee | 0.00 | 5,500.00 | 7,000.00 |
| 1XTK63 | New England Center Misc Rep & Upg | 71NCC1 | NC Construction- Primary | 0.00 | 0.00 | 0.00 |
| 1XTK64 | Minor Roofing Repairs and Repl | 71NCC1 | NC Construction- Primary | 0.00 | 0.00 | 0.00 |
| 1XTK64 | Minor Roofing Repairs and Repl | 71NCS4 | NC Permits and Fees | 0.00 | 0.00 | 0.00 |
| 1XTK64 | Minor Roofing Repairs and Repl | 7404F2 | Equipment under Facility Projects | 0.00 | 0.00 | 0.00 |
| 1XTK65 | Kingman Main Lab -Install Generator | 71NCC1 | NC Construction- Primary | 0.00 | 0.00 | 0.00 |
| 1XTK66 | Kingsbury - RM W387 Bal Air Handler | 71NCC1 | NC Construction- Primary | 0.00 | 0.00 | 0.00 |
| 1XTK67 | Transit - Install Charging Stations | 71NCC1 | NC Construction- Primary | 0.00 | 0.00 | 0.00 |
| 1XTK68 | Dimond Library - Compressor Rebuild | 7404F2 | Equipment under Facility Projects | 0.00 | 0.00 | 0.00 |
| 1XTK69 | BAS Upgrades | 71NC | Noncapital Construction | 0.00 | 0.00 | 0.00 |
| 1XTK69 | BAS Upgrades | 71NCC1 | NC Construction- Primary | 0.00 | 0.00 | 32,400.00 |
| 1XTK69 | BAS Upgrades | 71NCF3 | NC Telecommunications Systems | 0.00 | 0.00 | 0.00 |
| 1XTK69 | BAS Upgrades | 71NCP5 | NC Direct Hire Consultants | 0.00 | 446.25 | 446.25 |
| 1XTK70 | Stoke - Registrar's Offices Renov | 71NC | Noncapital Construction | 0.00 | 0.00 | 0.00 |

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| 1XTK70 | Stoke - Registrar's Offices Renov | 71NCC1 | NC Construction- Primary | 0.00 | 0.00 | 29,446.75 |
| 1XTK70 | Stoke - Registrar's Offices Renov | 71NCC3 | NC Secondary Construction | 379.00 | 0.00 | 0.00 |
| 1XTK70 | Stoke - Registrar's Offices Renov | 71NCC5 | NC Abatement of Hazardous Materials | 0.00 | 0.00 | 6,700.00 |
| 1XTK70 | Stoke - Registrar's Offices Renov | 71NCF4 | NC Signage | 0.00 | 0.00 | 0.00 |
| 1XTK70 | Stoke - Registrar's Offices Renov | 71NCP6 | NC Indust Hygienist Consultant Serv | 0.00 | 0.00 | 2,169.00 |
| 1XTK70 | Stoke - Registrar's Offices Renov | 71NCS4 | NC Permits and Fees | 0.00 | 0.00 | 50.00 |
| 1XTK70 | Stoke - Registrar's Offices Renov | 7404F1 | Furniture and Furnishings | 0.00 | 0.00 | 12,834.15 |
| 1XTK70 | Stoke - Registrar's Offices Renov | 76O180 | Int Alloc-Telecom Voice (Chg) | 398.75 | 0.00 | 0.00 |
| 1XTK70 | Stoke - Registrar's Offices Renov | 76O182 | Int Alloc-Telecom Data (Chg) | 100.00 | 0.00 | 0.00 |
| 1XTK70 | Stoke - Registrar's Offices Renov | 76O440 | Int All-Campus Constr Support(Chg) | 71.10 | 0.00 | 0.00 |
| 1XTK71 | 10 Pettee Brook Addt Lease Fit Out | 71NCP5 | NC Direct Hire Consultants | 2,100.00 | 0.00 | 0.00 |
| 1XTK71 | 10 Pettee Brook Addt Lease Fit Out | 7404C3 | Secondary Construction | 0.00 | 494.26 | 576.76 |
| 1XTK71 | 10 Pettee Brook Addt Lease Fit Out | 7404F1 | Furniture and Furnishings | 0.00 | 2,694.17 | 68,846.23 |
| 1XTK71 | 10 Pettee Brook Addt Lease Fit Out | 7404F4 | Signage | 0.00 | 0.00 | 132.00 |
| 1XTK71 | 10 Pettee Brook Addt Lease Fit Out | 7404P2 | AE Design Fee | 0.00 | 1,885.00 | 1,885.00 |
| 1XTK71 | 10 Pettee Brook Addt Lease Fit Out | 76O180 | Int Alloc-Telecom Voice (Chg) | 0.00 | 2,719.50 | 2,719.50 |
| 1XTK71 | 10 Pettee Brook Addt Lease Fit Out | 76O182 | Int Alloc-Telecom Data (Chg) | 0.00 | 513.90 | 513.90 |
| 1XTK71 | 10 Pettee Brook Addt Lease Fit Out | 76O184 | Int Alloc-Telecom SLA/Projects(Chg) | 0.00 | 0.00 | 0.00 |
| 1XTK71 | 10 Pettee Brook Addt Lease Fit Out | 76O440 | Int All-Campus Constr Support(Chg) | 0.00 | 0.00 | 0.00 |
| 1XTK72 | Dimond Library-Rm 221 Renovation | 7404C1 | Construction- Primary | 0.00 | 24,203.91 | 24,203.91 |
| 1XTK72 | Dimond Library-Rm 221 Renovation | 7404F1 | Furniture and Furnishings | 0.00 | 22,633.24 | 22,633.24 |
| 1XTK72 | Dimond Library-Rm 221 Renovation | 7404F2 | Equipment under Facility Projects | 0.00 | 42,797.20 | 42,797.20 |
| 1XTK72 | Dimond Library-Rm 221 Renovation | 7404S4 | Permits and Fees | 0.00 | 0.00 | 0.00 |
| 1XTK72 | Dimond Library-Rm 221 Renovation | 76O180 | Int Alloc-Telecom Voice (Chg) | 0.00 | 1,093.50 | 1,093.50 |
| 1XTK72 | Dimond Library-Rm 221 Renovation | 76O182 | Int Alloc-Telecom Data (Chg) | 0.00 | 25.00 | 25.00 |
| 1XTK72 | Dimond Library-Rm 221 Renovation | 76O184 | Int Alloc-Telecom SLA/Projects(Chg) | 0.00 | 0.00 | 0.00 |
| 1XTK72 | Dimond Library-Rm 221 Renovation | 76O440 | Int All-Campus Constr Support(Chg) | 0.00 | 0.00 | 0.00 |
| 1XTK73 | CSDC- Roof and Misc Repairs | 71NCC1 | NC Construction- Primary | 0.00 | 0.00 | 3,750.00 |
| 1XTK73 | CSDC- Roof and Misc Repairs | 7404 | Construction | 0.00 | 0.00 | 0.00 |
| 1XTK73 | CSDC- Roof and Misc Repairs | 7404C1 | Construction- Primary | 1,520.33 | 133,228.00 | 302,348.75 |
| 1XTK73 | CSDC- Roof and Misc Repairs | 7404C3 | Secondary Construction | 3,200.00 | 0.00 | 729.32 |
| 1XTK73 | CSDC- Roof and Misc Repairs | 7404C8 | Landscaping | 0.00 | 0.00 | 0.00 |
| 1XTK73 | CSDC- Roof and Misc Repairs | 7404F6 | Flooring/Carpeting | 0.00 | 0.00 | 0.00 |
| 1XTK73 | CSDC- Roof and Misc Repairs | 7404P2 | AE Design Fee | 0.00 | 7,000.00 | 21,550.00 |
| 1XTK73 | CSDC- Roof and Misc Repairs | 7404S4 | Permits and Fees | 0.00 | 250.00 | 250.00 |
| 1XTK73 | CSDC- Roof and Misc Repairs | 76O440 | Int All-Campus Constr Support(Chg) | 470.64 | 3,410.10 | 3,999.10 |
| 1XTK74 | Whittemore - Dehumidification Sys | 7404C1 | Construction- Primary | 0.00 | 0.00 | 912,761.19 |
| 1XTK74 | Whittemore - Dehumidification Sys | 7404C3 | Secondary Construction | 0.00 | 0.00 | 196.00 |
| 1XTK74 | Whittemore - Dehumidification Sys | 7404P2 | AE Design Fee | 0.00 | 17,500.00 | 25,500.00 |
| 1XTK74 | Whittemore - Dehumidification Sys | 7404P9 | Quality Control Inspect & Testing | 8,000.00 | 0.00 | 0.00 |
| 1XTK74 | Whittemore - Dehumidification Sys | 7404S4 | Permits and Fees | 0.00 | 0.00 | 50.00 |
| 1XTK74 | Whittemore - Dehumidification Sys | 76O180 | Int Alloc-Telecom Voice (Chg) | 99.50 | 0.00 | 0.00 |
| 1XTK74 | Whittemore - Dehumidification Sys | 76O182 | Int Alloc-Telecom Data (Chg) | 177.00 | 0.00 | 0.00 |
| 1XTK74 | Whittemore - Dehumidification Sys | 76O440 | Int All-Campus Constr Support(Chg) | 0.00 | 0.00 | 0.00 |
| 1XTK75 | Elliott Alumni - Boiler Replacement | 7404C1 | Construction- Primary | 0.00 | 74,915.00 | 74,915.00 |
| 1XTK75 | Elliott Alumni - Boiler Replacement | 7404C3 | Secondary Construction | 0.00 | 50,564.00 | 50,564.00 |
| 1XTK75 | Elliott Alumni - Boiler Replacement | 7404P2 | AE Design Fee | 0.00 | 1,582.98 | 1,982.98 |
| 1XTK75 | Elliott Alumni - Boiler Replacement | 7404P9 | Quality Control Inspect & Testing | 0.00 | 6,885.00 | 7,310.00 |
| 1XTK75 | Elliott Alumni - Boiler Replacement | 7404S7 | Other Costs | 0.00 | 0.00 | 0.00 |
| 1XTK75 | Elliott Alumni - Boiler Replacement | 76O440 | Int All-Campus Constr Support(Chg) | 0.00 | 26.60 | 26.60 |
| 1XTK76 | MUB - Strafford Room Chillers-AHU's | 7404C1 | Construction- Primary | 0.00 | 147,007.65 | 191,500.50 |
| 1XTK76 | MUB - Strafford Room Chillers-AHU's | 7404C3 | Secondary Construction | 0.00 | 0.00 | 0.00 |
| 1XTK76 | MUB - Strafford Room Chillers-AHU's | 7404P2 | AE Design Fee | 0.00 | 3,445.09 | 3,445.09 |
| 1XTK76 | MUB - Strafford Room Chillers-AHU's | 7404P9 | Quality Control Inspect & Testing | 0.00 | 6,885.00 | 7,310.00 |
| 1XTK76 | MUB - Strafford Room Chillers-AHU's | 7404S4 | Permits and Fees | 0.00 | 0.00 | 0.00 |
| 1XTK76 | MUB - Strafford Room Chillers-AHU's | 7404S7 | Other Costs | 0.00 | 0.00 | 0.00 |
| 1XTK76 | MUB - Strafford Room Chillers-AHU's | 76O440 | Int All-Campus Constr Support(Chg) | 0.00 | 85.20 | 85.20 |
| 1XTK77 | 11 Brook Way Decommissioning | 71NCC1 | NC Construction- Primary | 0.00 | 76,536.25 | 76,536.25 |
| 1XTK77 | 11 Brook Way Decommissioning | 71NCC3 | NC Secondary Construction | 0.00 | 25,698.21 | 25,698.21 |
| 1XTK77 | 11 Brook Way Decommissioning | 71NCC8 | NC Landscaping | 0.00 | 275.00 | 275.00 |
| 1XTK77 | 11 Brook Way Decommissioning | 71NCP6 | NC Indust Hygienist Consultant Serv | 0.00 | 0.00 | 0.00 |
| 1XTK77 | 11 Brook Way Decommissioning | 71NCS4 | NC Permits and Fees | 0.00 | 35.00 | 35.00 |
| 1XTK77 | 11 Brook Way Decommissioning | 76O180 | Int Alloc-Telecom Voice (Chg) | 0.00 | 120.00 | 120.00 |
| 1XTK77 | 11 Brook Way Decommissioning | 76O440 | Int All-Campus Constr Support(Chg) | 0.00 | 119.00 | 119.00 |
| 1XTK78 | Huddleston Hall - Roof Replacement | 7404P2 | AE Design Fee | 0.00 | 0.00 | 0.00 |

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| 1XTK78 | Huddleston Hall - Roof Replacement | 7404S7 | Other Costs | 0.00 | 0.00 | 0.00 |
| 1XTK79 | Rudman Hall - Replace ARO Autoclave | 7404C1 | Construction- Primary | 0.00 | 0.00 | 152,600.00 |
| 1XTK79 | Rudman Hall - Replace ARO Autoclave | 7404C3 | Secondary Construction | 0.00 | 0.00 | 245.00 |
| 1XTK79 | Rudman Hall - Replace ARO Autoclave | 7404P2 | AE Design Fee | 0.00 | 0.00 | 900.00 |
| 1XTK79 | Rudman Hall - Replace ARO Autoclave | 76O440 | Int All-Campus Constr Support(Chg) | 0.00 | 0.00 | 103.60 |
| 1XTK80 | Parking Lot Pay & Display Installs | 71NCC1 | NC Construction- Primary | 8,960.00 | 0.00 | 0.00 |
| 1XTK81 | Gregg - Move AC from Rm 420 to 437 | 76O440 | Int All-Campus Constr Support(Chg) | 0.00 | 0.00 | 0.00 |
| 1XTK82 | 9 Madbury Rd Lease - PIRC Fit-Up | 7404C1 | Construction- Primary | 0.00 | 16,223.79 | 16,223.79 |
| 1XTK82 | 9 Madbury Rd Lease - PIRC Fit-Up | 7404C3 | Secondary Construction | 0.00 | 11,999.30 | 11,999.30 |
| 1XTK82 | 9 Madbury Rd Lease - PIRC Fit-Up | 7404C6 | Temporary Utility Consumption | 0.00 | 281.40 | 281.40 |
| 1XTK82 | 9 Madbury Rd Lease - PIRC Fit-Up | 7404F1 | Furniture and Furnishings | 0.00 | 53,081.64 | 57,172.40 |
| 1XTK82 | 9 Madbury Rd Lease - PIRC Fit-Up | 7404F2 | Equipment under Facility Projects | 0.00 | 3,857.34 | 3,857.34 |
| 1XTK82 | 9 Madbury Rd Lease - PIRC Fit-Up | 7404F5 | Window Treatment | 0.00 | 0.00 | 175.00 |
| 1XTK82 | 9 Madbury Rd Lease - PIRC Fit-Up | 7404F6 | Flooring/Carpeting | 0.00 | 0.00 | 0.00 |
| 1XTK82 | 9 Madbury Rd Lease - PIRC Fit-Up | 7404P2 | AE Design Fee | 0.00 | 0.00 | 0.00 |
| 1XTK82 | 9 Madbury Rd Lease - PIRC Fit-Up | 76O180 | Int Alloc-Telecom Voice (Chg) | 0.00 | 2,573.50 | 2,573.50 |
| 1XTK82 | 9 Madbury Rd Lease - PIRC Fit-Up | 76O182 | Int Alloc-Telecom Data (Chg) | 0.00 | 48.50 | 48.50 |
| 1XTK82 | 9 Madbury Rd Lease - PIRC Fit-Up | 76O184 | Int Alloc-Telecom SLA/Projects(Chg) | 0.00 | 0.00 | 0.00 |
| 1XTK82 | 9 Madbury Rd Lease - PIRC Fit-Up | 76O440 | Int All-Campus Constr Support(Chg) | 0.00 | 401.40 | 1,001.40 |
| 1XTK83 | HVAC Upgrades and Major Repairs | 71NCC1 | NC Construction- Primary | 0.00 | 0.00 | 0.00 |
| 1XTK84 | FAMIS Replacement | 711132 | Suppli-Software incl Site Lic&Maint | 73,053.50 | 0.00 | 0.00 |
| 1XTK84 | FAMIS Replacement | 717254 | Oth Prof Ser-Information Tech | 13,168.75 | 0.00 | 0.00 |
| 1XTK84 | FAMIS Replacement | 740020 | Cap Equipment-Computer Software | 365,267.50 | 0.00 | 0.00 |
| 1XTK85 | MUB - Bathroom Floor Coatings | 71NCC1 | NC Construction- Primary | 0.00 | 0.00 | 0.00 |
| 1XTK86 | Kendall - Nutrition Assessment Upgr | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1XTK86 | Kendall - Nutrition Assessment Upgr | 71NCF1 | NC Furniture and Furnishings | 0.00 | 13,749.66 | 13,749.66 |
| 1XTK86 | Kendall - Nutrition Assessment Upgr | 71NCS4 | NC Permits and Fees | 0.00 | 0.00 | 0.00 |
| 1XTK86 | Kendall - Nutrition Assessment Upgr | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |
| 1XTK86 | Kendall - Nutrition Assessment Upgr | 7404F1 | Furniture and Furnishings | 0.00 | 0.00 | 0.00 |
| 1XTK86 | Kendall - Nutrition Assessment Upgr | 7404F4 | Signage | 0.00 | 0.00 | 0.00 |
| 1XTK86 | Kendall - Nutrition Assessment Upgr | 76O180 | Int Alloc-Telecom Voice (Chg) | 0.00 | 0.00 | 0.00 |
| 1XTK86 | Kendall - Nutrition Assessment Upgr | 76O182 | Int Alloc-Telecom Data (Chg) | 0.00 | 0.00 | 0.00 |
| 1XTK86 | Kendall - Nutrition Assessment Upgr | 76O440 | Int All-Campus Constr Support(Chg) | 0.00 | 0.00 | 0.00 |
| 1XTK87 | Registrar's Classrooms ADA Seating | 71NCF1 | NC Furniture and Furnishings | 0.00 | 0.00 | 0.00 |
| 1XTK88 | Hewitt - RM 116A New OT Office | 71NCS4 | NC Permits and Fees | 0.00 | 0.00 | 0.00 |
| 1XTK88 | Hewitt - RM 116A New OT Office | 7404C1 | Construction- Primary | 0.00 | 0.00 | 0.00 |
| 1XTK88 | Hewitt - RM 116A New OT Office | 76O180 | Int Alloc-Telecom Voice (Chg) | 0.00 | 0.00 | 0.00 |
| 1XTK88 | Hewitt - RM 116A New OT Office | 76O182 | Int Alloc-Telecom Data (Chg) | 0.00 | 0.00 | 0.00 |
| 1XTK89 | Parsons - Rm S128 Ammonia Gas Sys | 71NCC1 | NC Construction- Primary | 0.00 | 0.00 | 0.00 |
| 1XTK89 | Parsons - Rm S128 Ammonia Gas Sys | 71NCC3 | NC Secondary Construction | 0.00 | 0.00 | 1,778.00 |
| 1XTK90 | Philbrook - Kitchen Modifications | 71NCC5 | NC Abatement of Hazardous Materials | 1,187.50 | 0.00 | 0.00 |
| 1XTK90 | Philbrook - Kitchen Modifications | 71NCP6 | NC Indust Hygienist Consultant Serv | 0.00 | 0.00 | 0.00 |
| 1XTK90 | Philbrook - Kitchen Modifications | 7404C1 | Construction- Primary | 1,178,762.83 | 0.00 | 956,181.10 |
| 1XTK90 | Philbrook - Kitchen Modifications | 7404C3 | Secondary Construction | 598.00 | 0.00 | 0.00 |
| 1XTK90 | Philbrook - Kitchen Modifications | 7404C6 | Temporary Utility Consumption | 0.00 | 0.00 | 0.00 |
| 1XTK90 | Philbrook - Kitchen Modifications | 7404F1 | Furniture and Furnishings | 8,948.37 | 0.00 | 0.00 |
| 1XTK90 | Philbrook - Kitchen Modifications | 7404F3 | Telecommunications Systems | 0.00 | 0.00 | 0.00 |
| 1XTK90 | Philbrook - Kitchen Modifications | 7404F4 | Signage | 0.00 | 0.00 | 0.00 |
| 1XTK90 | Philbrook - Kitchen Modifications | 7404P2 | AE Design Fee | 22,062.50 | 60,349.85 | 107,409.35 |
| 1XTK90 | Philbrook - Kitchen Modifications | 7404P3 | AE Special Studies & Extra Service | 0.00 | 0.00 | 0.00 |
| 1XTK90 | Philbrook - Kitchen Modifications | 7404P4 | AE Reimbursable Costs | 0.00 | 0.00 | 0.00 |
| 1XTK90 | Philbrook - Kitchen Modifications | 7404P5 | Direct Hire Consultants | 0.00 | 0.00 | 0.00 |
| 1XTK90 | Philbrook - Kitchen Modifications | 7404P8 | Geotechnical Consultant Services | 0.00 | 0.00 | 0.00 |
| 1XTK90 | Philbrook - Kitchen Modifications | 7404P9 | Quality Control Inspect & Testing | 13,095.17 | 0.00 | 0.00 |
| 1XTK90 | Philbrook - Kitchen Modifications | 7404S4 | Permits and Fees | 0.00 | 0.00 | 728.40 |
| 1XTK90 | Philbrook - Kitchen Modifications | 7404S5 | Project Related Moving & Storage | 0.00 | 0.00 | 0.00 |
| 1XTK90 | Philbrook - Kitchen Modifications | 76O180 | Int Alloc-Telecom Voice (Chg) | 320.00 | 0.00 | 0.00 |
| 1XTK90 | Philbrook - Kitchen Modifications | 76O182 | Int Alloc-Telecom Data (Chg) | 129.00 | 0.00 | 0.00 |
| 1XTK90 | Philbrook - Kitchen Modifications | 76O440 | Int All-Campus Constr Support(Chg) | 0.00 | 0.00 | 1,644.40 |
| 1XTK91 | Putnam Hall Life Safety Review | 7404P2 | AE Design Fee | 0.00 | 0.00 | 0.00 |
| 1XTK92 | Morse Hall Flood Repairs | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 1XTK92 | Morse Hall Flood Repairs | 71NCC1 | NC Construction- Primary | 0.00 | 0.00 | 0.00 |
| 1XTK92 | Morse Hall Flood Repairs | 71NCP6 | NC Indust Hygienist Consultant Serv | 0.00 | 0.00 | 0.00 |
| 1XTK93 | NEC Flood Damage Repairs | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 1XTK93 | NEC Flood Damage Repairs | 71NCC1 | NC Construction- Primary | 0.00 | 0.00 | 0.00 |

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| 1XTK93 | NEC Flood Damage Repairs | 71NCC5 | NC Abatement of Hazardous Materials | 0.00 | 0.00 | 0.00 |
| 1XTK93 | NEC Flood Damage Repairs | 71NCP6 | NC Indust Hygienist Consultant Serv | 0.00 | 0.00 | 0.00 |
| 1XTK94 | MUB Bookstore Flood Repairs | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 1XTK94 | MUB Bookstore Flood Repairs | 71NCC1 | NC Construction- Primary | 0.00 | 21,978.44 | 21,978.44 |
| 1XTK94 | MUB Bookstore Flood Repairs | 7404C1 | Construction- Primary | 0.00 | (9,779.00) | (9,779.00) |
| 1XTK95 | Rudman Hall Flood Repairs | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 1XTK95 | Rudman Hall Flood Repairs | 71NCC1 | NC Construction- Primary | 0.00 | 0.00 | 0.00 |
| 1XTK95 | Rudman Hall Flood Repairs | 71NCC3 | NC Secondary Construction | 0.00 | 0.00 | 0.00 |
| 1XTK95 | Rudman Hall Flood Repairs | 71NCP2 | NC AE Design Fee | 0.00 | 0.00 | 0.00 |
| 1XTK95 | Rudman Hall Flood Repairs | 71NCS6 | NC Project Related Supplies | 0.00 | 0.00 | 0.00 |
| 1XTK95 | Rudman Hall Flood Repairs | 76O180 | Int Alloc-Telecom Voice (Chg) | 0.00 | 0.00 | 0.00 |
| 1XTK95 | Rudman Hall Flood Repairs | 76O440 | Int All-Campus Constr Support(Chg) | 0.00 | 0.00 | 0.00 |
| 1XTK96 | Utility Distr-Gregg & Ritzman Sewer | 71NCC5 | NC Abatement of Hazardous Materials | 0.00 | 6,800.00 | 6,800.00 |
| 1XTK96 | Utility Distr-Gregg & Ritzman Sewer | 71NCP6 | NC Indust Hygienist Consultant Serv | 0.00 | 2,109.00 | 2,109.00 |
| 1XTK96 | Utility Distr-Gregg & Ritzman Sewer | 7404C1 | Construction- Primary | 0.00 | 109,071.38 | 109,071.38 |
| 1XTK96 | Utility Distr-Gregg & Ritzman Sewer | 7404P2 | AE Design Fee | 0.00 | 0.00 | 0.00 |
| 1XTK96 | Utility Distr-Gregg & Ritzman Sewer | 7404P9 | Quality Control Inspect & Testing | 0.00 | 585.39 | 585.39 |
| 1XTK96 | Utility Distr-Gregg & Ritzman Sewer | 76O440 | Int All-Campus Constr Support(Chg) | 0.00 | 1,444.50 | 1,444.50 |
| 1XTK97 | Electric Grid - Upgrade Circuit 11 | 7404C1 | Construction- Primary | 0.00 | 37,550.38 | 37,550.38 |
| 1XTK97 | Electric Grid - Upgrade Circuit 11 | 7404C8 | Landscaping | 0.00 | 305.00 | 305.00 |
| 1XTK97 | Electric Grid - Upgrade Circuit 11 | 76O440 | Int All-Campus Constr Support(Chg) | 0.00 | 308.08 | 308.08 |
| 1XTK99 | College Brook Culvert Repair | 7404C1 | Construction- Primary | 98,511.00 | 0.00 | 0.00 |
| 1XTK99 | College Brook Culvert Repair | 7404C3 | Secondary Construction | 75,011.72 | 0.00 | 60,462.79 |
| 1XTK99 | College Brook Culvert Repair | 7404P1 | Pre-Design Planning | 13,417.51 | 5,663.64 | 15,027.03 |
| 1XTK99 | College Brook Culvert Repair | 7404P2 | AE Design Fee | 0.00 | 0.00 | 40,775.00 |
| 1XTK99 | College Brook Culvert Repair | 7404P7 | Site Survey | 0.00 | 0.00 | 0.00 |
| 1XTK99 | College Brook Culvert Repair | 7404P9 | Quality Control Inspect & Testing | 0.00 | 0.00 | 0.00 |
| 1XTL00 | MacFarlane GreenHse - Misc Rep & Up | 71NCC1 | NC Construction- Primary | 0.00 | 0.00 | 4,365.21 |
| 1XTL01 | Campus Security Cameras | 71NCC1 | NC Construction- Primary | 0.00 | 0.00 | 0.00 |
| 1XTL02 | Nesmith Hall - Phone-a-thon Fit Out | 7404C1 | Construction- Primary | 0.00 | 69,817.50 | 69,817.50 |
| 1XTL02 | Nesmith Hall - Phone-a-thon Fit Out | 7404C3 | Secondary Construction | 0.00 | 1,135.17 | 2,760.17 |
| 1XTL02 | Nesmith Hall - Phone-a-thon Fit Out | 7404F1 | Furniture and Furnishings | 0.00 | 8,991.52 | 8,991.52 |
| 1XTL02 | Nesmith Hall - Phone-a-thon Fit Out | 7404F4 | Signage | 0.00 | 0.00 | 144.00 |
| 1XTL02 | Nesmith Hall - Phone-a-thon Fit Out | 7404P2 | AE Design Fee | 0.00 | 4,000.00 | 4,000.00 |
| 1XTL02 | Nesmith Hall - Phone-a-thon Fit Out | 7404S4 | Permits and Fees | 0.00 | 0.00 | 0.00 |
| 1XTL02 | Nesmith Hall - Phone-a-thon Fit Out | 7404S5 | Project Related Moving & Storage | 0.00 | 710.00 | 710.00 |
| 1XTL02 | Nesmith Hall - Phone-a-thon Fit Out | 76O180 | Int Alloc-Telecom Voice (Chg) | 0.00 | 3,344.83 | 3,344.83 |
| 1XTL02 | Nesmith Hall - Phone-a-thon Fit Out | 76O184 | Int Alloc-Telecom SLA/Projects(Chg) | 0.00 | 249.25 | 249.25 |
| 1XTL02 | Nesmith Hall - Phone-a-thon Fit Out | 76O440 | Int All-Campus Constr Support(Chg) | 0.00 | 237.00 | 237.00 |
| 1XTL03 | PCAC - Domestic Hot Water Heater | 71NCP6 | NC Indust Hygienist Consultant Serv | 0.00 | 0.00 | 0.00 |
| 1XTL03 | PCAC - Domestic Hot Water Heater | 7404C1 | Construction- Primary | 0.00 | 0.00 | 46,601.30 |
| 1XTL03 | PCAC - Domestic Hot Water Heater | 7404C3 | Secondary Construction | 0.00 | 1,245.00 | 1,245.00 |
| 1XTL03 | PCAC - Domestic Hot Water Heater | 7404P2 | AE Design Fee | 0.00 | 0.00 | 142.32 |
| 1XTL04 | Rudman - Steam Domestic HW Exch | 7404C1 | Construction- Primary | 0.00 | 0.00 | 0.00 |
| 1XTL05 | Rudman - Replace Water Booster Pump | 7404C1 | Construction- Primary | 0.00 | 0.00 | 0.00 |
| 1XTL07 | UNHM-Bio-manufacturing Innov Ctr | 710D00 | Domestic Travel NH | 232.00 | 0.00 | 0.00 |
| 1XTL07 | UNHM-Bio-manufacturing Innov Ctr | 71NCF2 | NC Equipment under Facility Project | 0.00 | 0.00 | 0.00 |
| 1XTL07 | UNHM-Bio-manufacturing Innov Ctr | 740000 | Cap Equipment | 115,338.76 | 0.00 | 0.00 |
| 1XTL07 | UNHM-Bio-manufacturing Innov Ctr | 740456 | Construct-Contingency | 72.44 | 0.00 | 0.00 |
| 1XTL07 | UNHM-Bio-manufacturing Innov Ctr | 7404C1 | Construction- Primary | 1,047,049.84 | 0.00 | 1,631,083.67 |
| 1XTL07 | UNHM-Bio-manufacturing Innov Ctr | 7404C3 | Secondary Construction | 18,602.70 | 0.00 | 5,812.99 |
| 1XTL07 | UNHM-Bio-manufacturing Innov Ctr | 7404F1 | Furniture and Furnishings | 142,290.27 | 0.00 | 0.00 |
| 1XTL07 | UNHM-Bio-manufacturing Innov Ctr | 7404F2 | Equipment under Facility Projects | 307,609.13 | 0.00 | 21,150.00 |
| 1XTL07 | UNHM-Bio-manufacturing Innov Ctr | 7404F5 | Window Treatment | 0.00 | 0.00 | 0.00 |
| 1XTL07 | UNHM-Bio-manufacturing Innov Ctr | 7404P1 | Pre-Design Planning | 0.00 | 0.00 | 0.00 |
| 1XTL07 | UNHM-Bio-manufacturing Innov Ctr | 7404P2 | AE Design Fee | 0.00 | 0.00 | 0.00 |
| 1XTL07 | UNHM-Bio-manufacturing Innov Ctr | 7404P5 | Direct Hire Consultants | 6,000.00 | 0.00 | 0.00 |
| 1XTL07 | UNHM-Bio-manufacturing Innov Ctr | 7404P9 | Quality Control Inspect & Testing | 24,090.00 | 0.00 | 6,600.00 |
| 1XTL07 | UNHM-Bio-manufacturing Innov Ctr | 7404S4 | Permits and Fees | 0.00 | 0.00 | 0.00 |
| 1XTL07 | UNHM-Bio-manufacturing Innov Ctr | 7404S5 | Project Related Moving & Storage | 0.00 | 0.00 | 5,536.00 |
| 1XTL07 | UNHM-Bio-manufacturing Innov Ctr | 7404S6 | Project Related Supplies | 560.76 | 0.00 | 140.55 |
| 1XTL07 | UNHM-Bio-manufacturing Innov Ctr | 7404S7 | Other Costs | 0.00 | 0.00 | 0.00 |
| 1XTL07 | UNHM-Bio-manufacturing Innov Ctr | 76O180 | Int Alloc-Telecom Voice (Chg) | 740.00 | 0.00 | 0.00 |
| 1XTL07 | UNHM-Bio-manufacturing Innov Ctr | 76O182 | Int Alloc-Telecom Data (Chg) | 17,492.00 | 0.00 | 0.00 |
| 1XTL08 | Horton Hall -1st Floor Reno Phase 2 | 71NCC5 | NC Abatement of Hazardous Materials | 0.00 | 2,528.20 | 2,528.20 |

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| 1XTL08 | Horton Hall -1st Floor Reno Phase 2 | 71NCP6 | NC Indust Hygienist Consultant Serv | 0.00 | 0.00 | 0.00 |
| 1XTL08 | Horton Hall -1st Floor Reno Phase 2 | 7404C1 | Construction- Primary | 0.00 | 681,008.72 | 682,977.72 |
| 1XTL08 | Horton Hall -1st Floor Reno Phase 2 | 7404C3 | Secondary Construction | 0.00 | 0.00 | 13,720.00 |
| 1XTL08 | Horton Hall -1st Floor Reno Phase 2 | 7404F1 | Furniture and Furnishings | 0.00 | 88,274.97 | 88,933.70 |
| 1XTL08 | Horton Hall -1st Floor Reno Phase 2 | 7404F2 | Equipment under Facility Projects | 0.00 | 36,579.90 | 40,448.65 |
| 1XTL08 | Horton Hall -1st Floor Reno Phase 2 | 7404F4 | Signage | 0.00 | 0.00 | 0.00 |
| 1XTL08 | Horton Hall -1st Floor Reno Phase 2 | 7404F6 | Flooring/Carpeting | 0.00 | 0.00 | 492.08 |
| 1XTL08 | Horton Hall -1st Floor Reno Phase 2 | 7404P2 | AE Design Fee | 0.00 | 10,800.00 | 15,800.00 |
| 1XTL08 | Horton Hall -1st Floor Reno Phase 2 | 7404P4 | AE Reimbursable Costs | 0.00 | 0.00 | 0.00 |
| 1XTL08 | Horton Hall -1st Floor Reno Phase 2 | 7404P5 | Direct Hire Consultants | 0.00 | 0.00 | 0.00 |
| 1XTL08 | Horton Hall -1st Floor Reno Phase 2 | 7404P9 | Quality Control Inspect & Testing | 0.00 | 950.00 | 9,500.00 |
| 1XTL08 | Horton Hall -1st Floor Reno Phase 2 | 7404S4 | Permits and Fees | 0.00 | 0.00 | 0.00 |
| 1XTL08 | Horton Hall -1st Floor Reno Phase 2 | 7404S5 | Project Related Moving & Storage | 0.00 | 0.00 | 0.00 |
| 1XTL08 | Horton Hall -1st Floor Reno Phase 2 | 7404S7 | Other Costs | 0.00 | 0.00 | 0.00 |
| 1XTL08 | Horton Hall -1st Floor Reno Phase 2 | 76O180 | Int Alloc-Telecom Voice (Chg) | 0.00 | 2,903.33 | 2,903.33 |
| 1XTL08 | Horton Hall -1st Floor Reno Phase 2 | 76O184 | Int Alloc-Telecom SLA/Projects(Chg) | 0.00 | 2,979.25 | 2,979.25 |
| 1XTL08 | Horton Hall -1st Floor Reno Phase 2 | 76O440 | Int All-Campus Constr Support(Chg) | 0.00 | 260.70 | 260.70 |
| 1XTL09 | MUB - Driveway & Sidewalk | 71NCC5 | NC Abatement of Hazardous Materials | 0.00 | 0.00 | 0.00 |
| 1XTL09 | MUB - Driveway & Sidewalk | 7404C1 | Construction- Primary | 110,562.60 | 0.00 | 119,205.90 |
| 1XTL09 | MUB - Driveway & Sidewalk | 7404C3 | Secondary Construction | 0.00 | 0.00 | 0.00 |
| 1XTL09 | MUB - Driveway & Sidewalk | 7404F4 | Signage | 267.00 | 0.00 | 1,629.00 |
| 1XTL09 | MUB - Driveway & Sidewalk | 7404P2 | AE Design Fee | 2,040.00 | 7,101.00 | 7,101.00 |
| 1XTL09 | MUB - Driveway & Sidewalk | 7404P7 | Site Survey | 0.00 | 0.00 | 1,765.00 |
| 1XTL09 | MUB - Driveway & Sidewalk | 7404P9 | Quality Control Inspect & Testing | 446.52 | 0.00 | 269.00 |
| 1XTL09 | MUB - Driveway & Sidewalk | 7404S7 | Other Costs | 0.00 | 0.00 | 0.00 |
| 1XTL09 | MUB - Driveway & Sidewalk | 76O440 | Int All-Campus Constr Support(Chg) | 161.80 | 0.00 | 0.00 |
| 1XTL10 | Philbrook - Fire Alarm Upgrades | 7404C1 | Construction- Primary | 0.00 | 82,939.50 | 98,130.00 |
| 1XTL10 | Philbrook - Fire Alarm Upgrades | 7404C3 | Secondary Construction | 0.00 | 13,401.00 | 13,401.00 |
| 1XTL10 | Philbrook - Fire Alarm Upgrades | 7404F3 | Telecommunications Systems | 0.00 | 0.00 | 0.00 |
| 1XTL10 | Philbrook - Fire Alarm Upgrades | 7404F4 | Signage | 0.00 | 0.00 | 0.00 |
| 1XTL10 | Philbrook - Fire Alarm Upgrades | 7404P2 | AE Design Fee | 0.00 | 4,460.00 | 8,460.00 |
| 1XTL10 | Philbrook - Fire Alarm Upgrades | 7404P9 | Quality Control Inspect & Testing | 0.00 | 880.00 | 880.00 |
| 1XTL10 | Philbrook - Fire Alarm Upgrades | 7404S4 | Permits and Fees | 0.00 | 0.00 | 0.00 |
| 1XTL10 | Philbrook - Fire Alarm Upgrades | 76O180 | Int Alloc-Telecom Voice (Chg) | 0.00 | 130.50 | 130.50 |
| 1XTL10 | Philbrook - Fire Alarm Upgrades | 76O440 | Int All-Campus Constr Support(Chg) | 0.00 | 0.00 | 0.00 |
| 1XTL11 | Pettee - Rm G18 Mold Remediation | 71NCC1 | NC Construction- Primary | 0.00 | 21,360.00 | 21,360.00 |
| 1XTL11 | Pettee - Rm G18 Mold Remediation | 71NCC5 | NC Abatement of Hazardous Materials | 0.00 | 0.00 | 0.00 |
| 1XTL11 | Pettee - Rm G18 Mold Remediation | 71NCP6 | NC Indust Hygienist Consultant Serv | 0.00 | 1,175.00 | 1,175.00 |
| 1XTL12 | Northwest Heat Plant | 7404C1 | Construction- Primary | 0.00 | 1,546,804.50 | 1,578,364.67 |
| 1XTL12 | Northwest Heat Plant | 7404C3 | Secondary Construction | 0.00 | 12,523.00 | 13,879.28 |
| 1XTL12 | Northwest Heat Plant | 7404C8 | Landscaping | 0.00 | 0.00 | 0.00 |
| 1XTL12 | Northwest Heat Plant | 7404F2 | Equipment under Facility Projects | 0.00 | 0.00 | 0.00 |
| 1XTL12 | Northwest Heat Plant | 7404F4 | Signage | 0.00 | 0.00 | 0.00 |
| 1XTL12 | Northwest Heat Plant | 7404P9 | Quality Control Inspect & Testing | 175.00 | 2,345.78 | 10,914.92 |
| 1XTL12 | Northwest Heat Plant | 7404S4 | Permits and Fees | 0.00 | 0.00 | 0.00 |
| 1XTL12 | Northwest Heat Plant | 7404S6 | Project Related Supplies | 0.00 | 0.00 | 0.00 |
| 1XTL12 | Northwest Heat Plant | 76O180 | Int Alloc-Telecom Voice (Chg) | 0.00 | 480.00 | 480.00 |
| 1XTL12 | Northwest Heat Plant | 76O182 | Int Alloc-Telecom Data (Chg) | 0.00 | 1,228.50 | 1,228.50 |
| 1XTL12 | Northwest Heat Plant | 76O440 | Int All-Campus Constr Support(Chg) | 0.00 | 2,369.29 | 5,626.13 |
| 1XTL13 | Gregg Hall - Misc Repairs & Upgrade | 71NCC1 | NC Construction- Primary | 0.00 | 0.00 | 0.00 |
| 1XTL13 | Gregg Hall - Misc Repairs & Upgrade | 76O440 | Int All-Campus Constr Support(Chg) | 0.00 | 0.00 | 4,623.43 |
| 1XTL14 | Hewitt Hall - Rm G02 Renovations | 7404C1 | Construction- Primary | 87,417.76 | 0.00 | 24,823.35 |
| 1XTL14 | Hewitt Hall - Rm G02 Renovations | 7404C3 | Secondary Construction | 0.00 | 0.00 | 0.00 |
| 1XTL14 | Hewitt Hall - Rm G02 Renovations | 7404F1 | Furniture and Furnishings | 82,220.07 | 0.00 | 0.00 |
| 1XTL14 | Hewitt Hall - Rm G02 Renovations | 7404F2 | Equipment under Facility Projects | 43,702.85 | 0.00 | 0.00 |
| 1XTL14 | Hewitt Hall - Rm G02 Renovations | 7404F4 | Signage | 813.00 | 0.00 | 0.00 |
| 1XTL14 | Hewitt Hall - Rm G02 Renovations | 7404P2 | AE Design Fee | 0.00 | 0.00 | 1,635.96 |
| 1XTL14 | Hewitt Hall - Rm G02 Renovations | 7404S4 | Permits and Fees | 0.00 | 0.00 | 159.00 |
| 1XTL14 | Hewitt Hall - Rm G02 Renovations | 7404S7 | Other Costs | 239.00 | 0.00 | 0.00 |
| 1XTL14 | Hewitt Hall - Rm G02 Renovations | 76O180 | Int Alloc-Telecom Voice (Chg) | 498.00 | 0.00 | 0.00 |
| 1XTL14 | Hewitt Hall - Rm G02 Renovations | 76O182 | Int Alloc-Telecom Data (Chg) | 2,055.00 | 0.00 | 0.00 |
| 1XTL14 | Hewitt Hall - Rm G02 Renovations | 76O184 | Int Alloc-Telecom SLA/Projects(Chg) | 0.00 | 0.00 | 0.00 |
| 1XTL14 | Hewitt Hall - Rm G02 Renovations | 76O440 | Int All-Campus Constr Support(Chg) | 3,576.04 | 0.00 | 0.00 |
| 1XTL15 | NEC - Water Main Repair | 7404C1 | Construction- Primary | 0.00 | 0.00 | 0.00 |
| 1XTL16 | Waterworks Rd Water Main Repair | 71NCC1 | NC Construction- Primary | 0.00 | 0.00 | 0.00 |

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| 1XTL16 | Waterworks Rd Water Main Repair | 71NCP5 | NC Direct Hire Consultants | 0.00 | 0.00 | 0.00 |
| 1XTL17 | Jackson Lab - Autoclave Replacement | 7404C1 | Construction- Primary | 0.00 | 8,948.50 | 8,948.50 |
| 1XTL17 | Jackson Lab - Autoclave Replacement | 7404C3 | Secondary Construction | 0.00 | 2,886.00 | 8,245.00 |
| 1XTL18 | Forest Park 25 26 27- Apt 252 Renov | 71NCC1 | NC Construction- Primary | 0.00 | 0.00 | 0.00 |
| 1XTL18 | Forest Park 25 26 27- Apt 252 Renov | 71NCS4 | NC Permits and Fees | 0.00 | 0.00 | 0.00 |
| 1XTL18 | Forest Park 25 26 27- Apt 252 Renov | 76O440 | Int All-Campus Constr Support(Chg) | 0.00 | 0.00 | 0.00 |
| 1XTL19 | Parsons - N104 & N108 Renovations | 7404P2 | AE Design Fee | 19,125.00 | 41,925.00 | 41,925.00 |
| 1XTL19 | Parsons - N104 & N108 Renovations | 7404P7 | Site Survey | 0.00 | 0.00 | 0.00 |
| 1XTL20 | MUB - Card Swipe System | 71NCC1 | NC Construction- Primary | 0.00 | 0.00 | 0.00 |
| 1XTL20 | MUB - Card Swipe System | 76O440 | Int All-Campus Constr Support(Chg) | 0.00 | 0.00 | 0.00 |
| 1XTL21 | Health Serv - Fire Alarm Upgrade | 71NCC1 | NC Construction- Primary | 0.00 | 0.00 | 0.00 |
| 1XTL21 | Health Serv - Fire Alarm Upgrade | 71NCC3 | NC Secondary Construction | 0.00 | 0.00 | 0.00 |
| 1XTL22 | PCAC - Bratton ADA Access | 71NCP2 | NC AE Design Fee | 0.00 | 1,241.86 | 2,023.52 |
| 1XTL22 | PCAC - Bratton ADA Access | 7404C1 | Construction- Primary | 1,729.00 | 0.00 | 83,858.00 |
| 1XTL22 | PCAC - Bratton ADA Access | 76O440 | Int All-Campus Constr Support(Chg) | 47.40 | 0.00 | 0.00 |
| 1XTL23 | Christensen Electrical Utility Feed | 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 |
| 1XTL23 | Christensen Electrical Utility Feed | 71NCC1 | NC Construction- Primary | 0.00 | 0.00 | 0.00 |
| 1XTL23 | Christensen Electrical Utility Feed | 71NCC3 | NC Secondary Construction | 0.00 | 0.00 | 0.00 |
| 1XTL23 | Christensen Electrical Utility Feed | 76O440 | Int All-Campus Constr Support(Chg) | 0.00 | 0.00 | 0.00 |
| 1XTL24 | Rudman - Fire-Sprinkler Flood Rest | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 1XTL24 | Rudman - Fire-Sprinkler Flood Rest | 71NCC1 | NC Construction- Primary | 0.00 | 0.00 | 0.00 |
| 1XTL26 | West Edge Innovation Neighborhood | 71NCP1 | NC Pre-Design Planning | 0.00 | 0.00 | 0.00 |
| 1XTL27 | Telecom Center - Addition and Renov | 71NCP6 | NC Indust Hygienist Consultant Serv | 0.00 | 0.00 | 0.00 |
| 1XTL27 | Telecom Center - Addition and Renov | 7404C1 | Construction- Primary | 0.00 | 0.00 | 0.00 |
| 1XTL27 | Telecom Center - Addition and Renov | 7404C3 | Secondary Construction | 0.00 | 0.00 | 0.00 |
| 1XTL27 | Telecom Center - Addition and Renov | 7404C6 | Temporary Utility Consumption | 0.00 | 0.00 | 0.00 |
| 1XTL27 | Telecom Center - Addition and Renov | 7404C8 | Landscaping | 0.00 | 0.00 | 0.00 |
| 1XTL27 | Telecom Center - Addition and Renov | 7404F1 | Furniture and Furnishings | 0.00 | 0.00 | 0.00 |
| 1XTL27 | Telecom Center - Addition and Renov | 7404F2 | Equipment under Facility Projects | 0.00 | 0.00 | 0.00 |
| 1XTL27 | Telecom Center - Addition and Renov | 7404F4 | Signage | 0.00 | 0.00 | 0.00 |
| 1XTL27 | Telecom Center - Addition and Renov | 7404P1 | Pre-Design Planning | 0.00 | 0.00 | 0.00 |
| 1XTL27 | Telecom Center - Addition and Renov | 7404P2 | AE Design Fee | 137,382.00 | 0.00 | 0.00 |
| 1XTL27 | Telecom Center - Addition and Renov | 7404P5 | Direct Hire Consultants | 0.00 | 0.00 | 0.00 |
| 1XTL27 | Telecom Center - Addition and Renov | 7404P9 | Quality Control Inspect & Testing | 0.00 | 0.00 | 0.00 |
| 1XTL27 | Telecom Center - Addition and Renov | 7404S4 | Permits and Fees | 450.00 | 0.00 | 0.00 |
| 1XTL27 | Telecom Center - Addition and Renov | 7404S5 | Project Related Moving & Storage | 0.00 | 0.00 | 0.00 |
| 1XTL27 | Telecom Center - Addition and Renov | 7404S7 | Other Costs | 0.00 | 0.00 | 0.00 |
| 1XTL27 | Telecom Center - Addition and Renov | 7404U1 | General Contingency | 0.00 | 0.00 | 0.00 |
| 1XTL27 | Telecom Center - Addition and Renov | 76O440 | Int All-Campus Constr Support(Chg) | 0.00 | 0.00 | 0.00 |
| 1XTL28 | T-Hall - Graduate Student Center | 71NCF1 | NC Furniture and Furnishings | 0.00 | 0.00 | 29,094.36 |
| 1XTL28 | T-Hall - Graduate Student Center | 71NCF2 | NC Equipment under Facility Project | 0.00 | 5,339.86 | 5,339.86 |
| 1XTL28 | T-Hall - Graduate Student Center | 7404F1 | Furniture and Furnishings | 0.00 | 0.00 | 0.00 |
| 1XTL28 | T-Hall - Graduate Student Center | 7404F2 | Equipment under Facility Projects | 0.00 | 0.00 | 0.00 |
| 1XTL28 | T-Hall - Graduate Student Center | 76O440 | Int All-Campus Constr Support(Chg) | 0.00 | 2,399.47 | 2,399.47 |
| 1XTL29 | James Hall - AHU-3 Repair | 71NCC1 | NC Construction- Primary | 0.00 | 0.00 | 0.00 |
| 1XTL29 | James Hall - AHU-3 Repair | 71NCC3 | NC Secondary Construction | 0.00 | 0.00 | 0.00 |
| 1XTL29 | James Hall - AHU-3 Repair | 71NCP9 | NC Quality Control Inspect & Testin | 0.00 | 0.00 | 0.00 |
| 1XTL30 | Stoke - BSC Exterior Wall Repairs | 71NCC1 | NC Construction- Primary | 0.00 | 0.00 | 0.00 |
| 1XTL30 | Stoke - BSC Exterior Wall Repairs | 71NCC3 | NC Secondary Construction | 0.00 | 0.00 | 0.00 |
| 1XTL30 | Stoke - BSC Exterior Wall Repairs | 71NCP6 | NC Indust Hygienist Consultant Serv | 0.00 | 0.00 | 0.00 |
| 1XTL30 | Stoke - BSC Exterior Wall Repairs | 71NCS4 | NC Permits and Fees | 0.00 | 0.00 | 0.00 |
| 1XTL30 | Stoke - BSC Exterior Wall Repairs | 76O440 | Int All-Campus Constr Support(Chg) | 0.00 | 0.00 | 0.00 |
| 1XTL31 | South Drive Connection | 71NCC5 | NC Abatement of Hazardous Materials | 0.00 | 0.00 | 875.00 |
| 1XTL31 | South Drive Connection | 7404C1 | Construction- Primary | 0.00 | 0.00 | 180,862.50 |
| 1XTL31 | South Drive Connection | 7404C3 | Secondary Construction | 1,500.00 | 0.00 | 13,260.00 |
| 1XTL31 | South Drive Connection | 7404F4 | Signage | 1,426.00 | 0.00 | 0.00 |
| 1XTL31 | South Drive Connection | 7404S7 | Other Costs | 0.00 | 0.00 | 0.00 |
| 1XTL32 | Parsons - Chilled Water System Rep | 7404C1 | Construction- Primary | 16,080.00 | 0.00 | 126,000.00 |
| 1XTL32 | Parsons - Chilled Water System Rep | 7404C3 | Secondary Construction | 0.00 | 0.00 | 1,564.00 |
| 1XTL32 | Parsons - Chilled Water System Rep | 7404P2 | AE Design Fee | 0.00 | 2,100.00 | 3,250.00 |
| 1XTL32 | Parsons - Chilled Water System Rep | 7404P9 | Quality Control Inspect & Testing | 553.50 | 0.00 | 6,817.50 |
| 1XTL32 | Parsons - Chilled Water System Rep | 76O440 | Int All-Campus Constr Support(Chg) | 0.00 | 0.00 | 204.00 |
| 1XTL33 | MUB - Strafford Room Floor Repair | 7404C1 | Construction- Primary | 0.00 | 70,445.73 | 70,445.73 |
| 1XTL33 | MUB - Strafford Room Floor Repair | 7404C3 | Secondary Construction | 0.00 | 4,994.50 | 4,994.50 |
| 1XTL33 | MUB - Strafford Room Floor Repair | 76O440 | Int All-Campus Constr Support(Chg) | 0.00 | 0.00 | 0.00 |

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| 1XTL34 | T-Hall Card Access-Security Camera | 7404C1 | Construction- Primary | 0.00 | 0.00 | 4,270.00 |
| 1XTL34 | T-Hall Card Access-Security Camera | 76O180 | Int Alloc-Telecom Voice (Chg) | 0.00 | 1,298.00 | 1,298.00 |
| 1XTL34 | T-Hall Card Access-Security Camera | 76O182 | Int Alloc-Telecom Data (Chg) | 0.00 | 2,216.30 | 2,216.30 |
| 1XTL34 | T-Hall Card Access-Security Camera | 76O184 | Int Alloc-Telecom SLA/Projects(Chg) | 0.00 | 0.00 | 0.00 |
| 1XTL34 | T-Hall Card Access-Security Camera | 76O440 | Int All-Campus Constr Support(Chg) | 0.00 | 270.12 | 270.12 |
| 1XTL35 | Murkland Hall Exterior Painting | 71NCC1 | NC Construction- Primary | 0.00 | 4,492.00 | 4,492.00 |
| 1XTL35 | Murkland Hall Exterior Painting | 71NCP6 | NC Indust Hygienist Consultant Serv | 0.00 | 0.00 | 0.00 |
| 1XTL35 | Murkland Hall Exterior Painting | 76O440 | Int All-Campus Constr Support(Chg) | 0.00 | 40.83 | 40.83 |
| 1XTL36 | NH Hall Window Repl - Ext Painting | 71NCP6 | NC Indust Hygienist Consultant Serv | 0.00 | 0.00 | 270.00 |
| 1XTL36 | NH Hall Window Repl - Ext Painting | 7404C1 | Construction- Primary | 0.00 | 0.00 | 0.00 |
| 1XTL36 | NH Hall Window Repl - Ext Painting | 7404P2 | AE Design Fee | 0.00 | 0.00 | 8,800.00 |
| 1XTL37 | Dimond Libr Main Lobby Int Painting | 71NCC1 | NC Construction- Primary | 0.00 | 4,318.00 | 4,318.00 |
| 1XTL38 | Marine Facility - Fire Restoration | 71NCC1 | NC Construction- Primary | 0.00 | 0.00 | 22,362.81 |
| 1XTL38 | Marine Facility - Fire Restoration | 71NCC3 | NC Secondary Construction | 0.00 | 0.00 | 12,249.91 |
| 1XTL38 | Marine Facility - Fire Restoration | 71NCF1 | NC Furniture and Furnishings | 0.00 | 0.00 | 3,729.54 |
| 1XTL38 | Marine Facility - Fire Restoration | 71NCP5 | NC Direct Hire Consultants | 0.00 | 168.00 | 168.00 |
| 1XTL38 | Marine Facility - Fire Restoration | 71NCS4 | NC Permits and Fees | 0.00 | 0.00 | 50.00 |
| 1XTL39 | Main St - Fencing Railway Bridge | 71NCC1 | NC Construction- Primary | 0.00 | 18,260.50 | 19,292.26 |
| 1XTL39 | Main St - Fencing Railway Bridge | 76O440 | Int All-Campus Constr Support(Chg) | 0.00 | 624.40 | 624.40 |
| 1XTL40 | CHP - Siemens Core Replacement | 7404C1 | Construction- Primary | 0.00 | 12,641.32 | 46,125.25 |
| 1XTL41 | Nesmith - Improvements to G17-G26 | 717200 | Other Professional Services-General | 0.00 | 2,673.92 | 2,673.92 |
| 1XTL41 | Nesmith - Improvements to G17-G26 | 71NCC5 | NC Abatement of Hazardous Materials | 0.00 | 0.00 | 0.00 |
| 1XTL41 | Nesmith - Improvements to G17-G26 | 7404C1 | Construction- Primary | 0.00 | 104,215.16 | 114,774.83 |
| 1XTL41 | Nesmith - Improvements to G17-G26 | 7404C3 | Secondary Construction | 0.00 | 45,135.00 | 45,135.00 |
| 1XTL41 | Nesmith - Improvements to G17-G26 | 7404F1 | Furniture and Furnishings | 0.00 | 18,775.40 | 18,775.40 |
| 1XTL41 | Nesmith - Improvements to G17-G26 | 7404F4 | Signage | 0.00 | 0.00 | 919.25 |
| 1XTL41 | Nesmith - Improvements to G17-G26 | 7404F6 | Flooring/Carpeting | 0.00 | 21,221.97 | 21,221.97 |
| 1XTL41 | Nesmith - Improvements to G17-G26 | 7404P2 | AE Design Fee | 0.00 | 2,450.00 | 2,450.00 |
| 1XTL41 | Nesmith - Improvements to G17-G26 | 7404P9 | Quality Control Inspect & Testing | 0.00 | 0.00 | 0.00 |
| 1XTL41 | Nesmith - Improvements to G17-G26 | 7404S4 | Permits and Fees | 0.00 | 0.00 | 0.00 |
| 1XTL41 | Nesmith - Improvements to G17-G26 | 76O180 | Int Alloc-Telecom Voice (Chg) | 0.00 | 1,603.33 | 1,603.33 |
| 1XTL41 | Nesmith - Improvements to G17-G26 | 76O184 | Int Alloc-Telecom SLA/Projects(Chg) | 0.00 | 472.90 | 472.90 |
| 1XTL41 | Nesmith - Improvements to G17-G26 | 76O440 | Int All-Campus Constr Support(Chg) | 47.40 | 1,477.25 | 2,245.13 |
| 1XTL42 | President's House Int-Ext Repairs | 71NCC5 | NC Abatement of Hazardous Materials | 0.00 | 3,475.00 | 3,475.00 |
| 1XTL42 | President's House Int-Ext Repairs | 71NCP6 | NC Indust Hygienist Consultant Serv | 0.00 | 893.00 | 893.00 |
| 1XTL42 | President's House Int-Ext Repairs | 7404C1 | Construction- Primary | 0.00 | 33,963.76 | 33,963.76 |
| 1XTL42 | President's House Int-Ext Repairs | 7404C3 | Secondary Construction | 0.00 | 14,630.36 | 14,630.36 |
| 1XTL42 | President's House Int-Ext Repairs | 7404F2 | Equipment under Facility Projects | 0.00 | 0.00 | 0.00 |
| 1XTL42 | President's House Int-Ext Repairs | 7404F6 | Flooring/Carpeting | 0.00 | 7,380.00 | 7,380.00 |
| 1XTL42 | President's House Int-Ext Repairs | 7404P2 | AE Design Fee | 0.00 | 0.00 | 0.00 |
| 1XTL42 | President's House Int-Ext Repairs | 7404P9 | Quality Control Inspect & Testing | 0.00 | 2,125.00 | 2,125.00 |
| 1XTL42 | President's House Int-Ext Repairs | 7404S4 | Permits and Fees | 0.00 | 50.00 | 50.00 |
| 1XTL42 | President's House Int-Ext Repairs | 76O140 | Internal Alloc-Mail & Postage (Chg) | 0.00 | 0.00 | 0.00 |
| 1XTL42 | President's House Int-Ext Repairs | 76O440 | Int All-Campus Constr Support(Chg) | 0.00 | 3,019.48 | 3,019.48 |
| 1XTL43 | PCAC - Replace Chiller Control Wire | 71NCC1 | NC Construction- Primary | 0.00 | 0.00 | 0.00 |
| 1XTL44 | Chase Ocean Eng - Misc Repairs | 71NCC1 | NC Construction- Primary | 0.00 | 0.00 | 0.00 |
| 1XTL44 | Chase Ocean Eng - Misc Repairs | 76O180 | Int Alloc-Telecom Voice (Chg) | 0.00 | 88.60 | 88.60 |
| 1XTL44 | Chase Ocean Eng - Misc Repairs | 76O182 | Int Alloc-Telecom Data (Chg) | 0.00 | 171.50 | 171.50 |
| 1XTL44 | Chase Ocean Eng - Misc Repairs | 76O440 | Int All-Campus Constr Support(Chg) | 0.00 | 0.00 | 0.00 |
| 1XTL45 | Whittemore Center - Misc Repairs | 7404P2 | AE Design Fee | 0.00 | 33,165.00 | 33,165.00 |
| 1XTL45 | Whittemore Center - Misc Repairs | 7404P7 | Site Survey | 0.00 | 5,000.00 | 8,539.95 |
| 1XTL45 | Whittemore Center - Misc Repairs | 7404P9 | Quality Control Inspect & Testing | 0.00 | 0.00 | 51,662.99 |
| 1XTL46 | Fairchild - Site Stairs | 7404P2 | AE Design Fee | 0.00 | 4,410.00 | 19,530.00 |
| 1XTL47 | Morse Hall Security Upgrades | 7404C1 | Construction- Primary | 0.00 | 85,395.00 | 85,395.00 |
| 1XTL47 | Morse Hall Security Upgrades | 7404C3 | Secondary Construction | 0.00 | 8,267.50 | 8,267.50 |
| 1XTL47 | Morse Hall Security Upgrades | 76O180 | Int Alloc-Telecom Voice (Chg) | 0.00 | 1,423.50 | 1,423.50 |
| 1XTL47 | Morse Hall Security Upgrades | 76O182 | Int Alloc-Telecom Data (Chg) | 0.00 | 865.00 | 865.00 |
| 1XTL47 | Morse Hall Security Upgrades | 76O440 | Int All-Campus Constr Support(Chg) | 0.00 | 3,311.98 | 3,311.98 |
| 1XTL48 | Dining Bldgs - Digital Menu Boards | 7404C1 | Construction- Primary | 0.00 | 25,000.00 | 67,677.75 |
| 1XTL48 | Dining Bldgs - Digital Menu Boards | 7404F3 | Telecommunications Systems | 0.00 | 0.00 | 0.00 |
| 1XTL48 | Dining Bldgs - Digital Menu Boards | 76O180 | Int Alloc-Telecom Voice (Chg) | 0.00 | 2,103.33 | 5,925.33 |
| 1XTL48 | Dining Bldgs - Digital Menu Boards | 76O182 | Int Alloc-Telecom Data (Chg) | 0.00 | 25.00 | 7,535.00 |
| 1XTL48 | Dining Bldgs - Digital Menu Boards | 76O184 | Int Alloc-Telecom SLA/Projects(Chg) | 0.00 | 1,655.90 | 1,655.90 |
| 1XTL49 | Shoals Marine Lab Expansion | 7404P1 | Pre-Design Planning | 0.00 | 16,420.00 | 16,420.00 |
| 1XTL50 | Nesmith - Relocate Upward & Talent | 71NCC5 | NC Abatement of Hazardous Materials | 0.00 | 0.00 | 0.00 |

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| 1XTL50 | Nesmith - Relocate Upward & Talent | 71NCC6 | NC Temporary Utility Consumption | 0.00 | 0.00 | 0.00 |
| 1XTL50 | Nesmith - Relocate Upward & Talent | 71NCP6 | NC Indust Hygienist Consultant Serv | 0.00 | 550.00 | 550.00 |
| 1XTL50 | Nesmith - Relocate Upward & Talent | 7404C1 | Construction- Primary | 0.00 | 61,473.00 | 61,473.00 |
| 1XTL50 | Nesmith - Relocate Upward & Talent | 7404F1 | Furniture and Furnishings | 0.00 | 1,164.46 | 1,164.46 |
| 1XTL50 | Nesmith - Relocate Upward & Talent | 76O180 | Int Alloc-Telecom Voice (Chg) | 0.00 | 100.00 | 100.00 |
| 1XTL50 | Nesmith - Relocate Upward & Talent | 76O440 | Int All-Campus Constr Support(Chg) | 0.00 | 11,554.67 | 11,554.67 |
| 1XTL51 | Stoke - High Voltage Replacement | 71NCC5 | NC Abatement of Hazardous Materials | 12,640.00 | 0.00 | 0.00 |
| 1XTL51 | Stoke - High Voltage Replacement | 7404C1 | Construction- Primary | 733,755.96 | 140.00 | 618,205.23 |
| 1XTL51 | Stoke - High Voltage Replacement | 7404C3 | Secondary Construction | (1,054.00) | 0.00 | 11,228.25 |
| 1XTL51 | Stoke - High Voltage Replacement | 7404P2 | AE Design Fee | 7,496.00 | 42,165.00 | 67,464.00 |
| 1XTL51 | Stoke - High Voltage Replacement | 7404S4 | Permits and Fees | 0.00 | 0.00 | 150.00 |
| 1XTL51 | Stoke - High Voltage Replacement | 76O180 | Int Alloc-Telecom Voice (Chg) | 200.00 | 0.00 | 179.75 |
| 1XTL51 | Stoke - High Voltage Replacement | 76O182 | Int Alloc-Telecom Data (Chg) | 0.00 | 0.00 | 25.00 |
| 1XTL51 | Stoke - High Voltage Replacement | 76O440 | Int All-Campus Constr Support(Chg) | 499.62 | 0.00 | 4,980.19 |
| 1XTL52 | Field House - Womens Locker Rm Upgr | 7404P2 | AE Design Fee | 0.00 | 14,375.00 | 21,000.00 |
| 1XTL53 | MacFarlane Greenhouse Renovations | 7404C1 | Construction- Primary | 279,618.25 | 0.00 | 62,500.00 |
| 1XTL53 | MacFarlane Greenhouse Renovations | 7404C3 | Secondary Construction | 0.00 | 0.00 | 0.00 |
| 1XTL53 | MacFarlane Greenhouse Renovations | 7404F2 | Equipment under Facility Projects | 0.00 | 0.00 | 0.00 |
| 1XTL53 | MacFarlane Greenhouse Renovations | 7404P1 | Pre-Design Planning | 0.00 | 0.00 | 0.00 |
| 1XTL53 | MacFarlane Greenhouse Renovations | 7404P2 | AE Design Fee | 0.00 | 11,000.00 | 11,000.00 |
| 1XTL53 | MacFarlane Greenhouse Renovations | 7404P9 | Quality Control Inspect & Testing | 0.00 | 0.00 | 0.00 |
| 1XTL53 | MacFarlane Greenhouse Renovations | 7404S4 | Permits and Fees | 2,491.20 | 0.00 | 0.00 |
| 1XTL54 | Taylor Hall - Misc Repairs & Upg | 71NCC1 | NC Construction- Primary | 0.00 | 2,931.13 | 6,120.29 |
| 1XTL54 | Taylor Hall - Misc Repairs & Upg | 71NCS4 | NC Permits and Fees | 0.00 | 0.00 | 50.00 |
| 1XTL55 | Hamel Rec - Misc Repairs & Upgrades | 71NCC1 | NC Construction- Primary | 0.00 | 2,800.00 | 2,800.00 |
| 1XTL55 | Hamel Rec - Misc Repairs & Upgrades | 71NCF5 | NC Window Treatment | 0.00 | 6,200.00 | 6,200.00 |
| 1XTL56 | Kendall Hall Levels 3-5 Repurposing | 71NCC5 | NC Abatement of Hazardous Materials | 98,865.00 | 0.00 | 0.00 |
| 1XTL56 | Kendall Hall Levels 3-5 Repurposing | 71NCP6 | NC Indust Hygienist Consultant Serv | 21,057.00 | 0.00 | 2,500.00 |
| 1XTL56 | Kendall Hall Levels 3-5 Repurposing | 7404C1 | Construction- Primary | 311,486.10 | 0.00 | 6,883.50 |
| 1XTL56 | Kendall Hall Levels 3-5 Repurposing | 7404C3 | Secondary Construction | 8,968.50 | 0.00 | 98.00 |
| 1XTL56 | Kendall Hall Levels 3-5 Repurposing | 7404F1 | Furniture and Furnishings | 0.00 | 0.00 | 0.00 |
| 1XTL56 | Kendall Hall Levels 3-5 Repurposing | 7404F4 | Signage | 0.00 | 0.00 | 0.00 |
| 1XTL56 | Kendall Hall Levels 3-5 Repurposing | 7404P1 | Pre-Design Planning | 0.00 | 29,371.75 | 30,015.50 |
| 1XTL56 | Kendall Hall Levels 3-5 Repurposing | 7404P2 | AE Design Fee | 57,454.00 | 0.00 | 64,995.00 |
| 1XTL56 | Kendall Hall Levels 3-5 Repurposing | 7404P9 | Quality Control Inspect & Testing | 1,100.00 | 0.00 | 0.00 |
| 1XTL56 | Kendall Hall Levels 3-5 Repurposing | 7404S4 | Permits and Fees | 1,800.00 | 0.00 | 0.00 |
| 1XTL56 | Kendall Hall Levels 3-5 Repurposing | 7404S6 | Project Related Supplies | 0.00 | 0.00 | 124.20 |
| 1XTL56 | Kendall Hall Levels 3-5 Repurposing | 76O180 | Int Alloc-Telecom Voice (Chg) | 260.00 | 0.00 | 0.00 |
| 1XTL56 | Kendall Hall Levels 3-5 Repurposing | 76O440 | Int All-Campus Constr Support(Chg) | 6,308.47 | 0.00 | 8,285.45 |
| 1XTL57 | Nesmith Hall - G00CRA Modifications | 7404C1 | Construction- Primary | 0.00 | 37,853.63 | 67,199.40 |
| 1XTL57 | Nesmith Hall - G00CRA Modifications | 7404F1 | Furniture and Furnishings | 0.00 | 135.00 | 135.00 |
| 1XTL57 | Nesmith Hall - G00CRA Modifications | 7404F4 | Signage | 0.00 | 0.00 | 919.25 |
| 1XTL58 | MacFarlane Greenhouse HVAC Repl | 7404C1 | Construction- Primary | 0.00 | 71,931.03 | 71,931.03 |
| 1XTL58 | MacFarlane Greenhouse HVAC Repl | 76O440 | Int All-Campus Constr Support(Chg) | 0.00 | 0.00 | 221.10 |
| 1XTL59 | Field House - Renovate Rms 222&224 | 71NCC1 | NC Construction- Primary | 0.00 | 17,886.00 | 17,886.00 |
| 1XTL59 | Field House - Renovate Rms 222&224 | 71NCS4 | NC Permits and Fees | 0.00 | 50.00 | 50.00 |
| 1XTL59 | Field House - Renovate Rms 222&224 | 76O184 | Int Alloc-Telecom SLA/Projects(Chg) | 0.00 | 0.00 | 0.00 |
| 1XTL61 | MUB - Replace West Bridge & Stairs | 7404C1 | Construction- Primary | 0.00 | 48,145.00 | 48,145.00 |
| 1XTL62 | Elliott Alumni - Chiller Mods&Upgr | 71NCP1 | NC Pre-Design Planning | 0.00 | 4,400.00 | 0.00 |
| 1XTL62 | Elliott Alumni - Chiller Mods&Upgr | 7404C1 | Construction- Primary | 93,985.65 | 0.00 | 0.00 |
| 1XTL62 | Elliott Alumni - Chiller Mods&Upgr | 7404C3 | Secondary Construction | 0.00 | 0.00 | 0.00 |
| 1XTL62 | Elliott Alumni - Chiller Mods&Upgr | 7404P1 | Pre-Design Planning | 0.00 | 0.00 | 4,400.00 |
| 1XTL62 | Elliott Alumni - Chiller Mods&Upgr | 7404P2 | AE Design Fee | 6,400.00 | 0.00 | 27,200.00 |
| 1XTL62 | Elliott Alumni - Chiller Mods&Upgr | 7404P9 | Quality Control Inspect & Testing | 0.00 | 0.00 | 0.00 |
| 1XTL62 | Elliott Alumni - Chiller Mods&Upgr | 7404S4 | Permits and Fees | 75.00 | 0.00 | 0.00 |
| 1XTL62 | Elliott Alumni - Chiller Mods&Upgr | 7404S5 | Project Related Moving & Storage | 1,075.00 | 0.00 | 0.00 |
| 1XTL62 | Elliott Alumni - Chiller Mods&Upgr | 76O180 | Int Alloc-Telecom Voice (Chg) | 0.00 | 0.00 | 0.00 |
| 1XTL62 | Elliott Alumni - Chiller Mods&Upgr | 76O440 | Int All-Campus Constr Support(Chg) | 29.97 | 0.00 | 0.00 |
| 1XTL63 | Campus Tree Removal | 71NCC1 | NC Construction- Primary | 0.00 | 0.00 | 10,000.00 |
| 1XTL63 | Campus Tree Removal | 71NCP5 | NC Direct Hire Consultants | 0.00 | 204.00 | 204.00 |
| 1XTL64 | McLaughlin Hall - Fire Alarm Replac | 71NCC5 | NC Abatement of Hazardous Materials | 0.00 | 0.00 | 2,000.00 |
| 1XTL64 | McLaughlin Hall - Fire Alarm Replac | 71NCP6 | NC Indust Hygienist Consultant Serv | 0.00 | 0.00 | 0.00 |
| 1XTL64 | McLaughlin Hall - Fire Alarm Replac | 7404C1 | Construction- Primary | 113,466.50 | 0.00 | 46,755.00 |
| 1XTL64 | McLaughlin Hall - Fire Alarm Replac | 7404C3 | Secondary Construction | 2,267.52 | 0.00 | 0.00 |
| 1XTL64 | McLaughlin Hall - Fire Alarm Replac | 7404P2 | AE Design Fee | 0.00 | 9,800.00 | 9,800.00 |

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| 1XTL64 | McLaughlin Hall - Fire Alarm Replac | 76O184 | Int Alloc-Telecom SLA/Projects(Chg) | 0.00 | 0.00 | 0.00 |
| 1XTL64 | McLaughlin Hall - Fire Alarm Replac | 76O440 | Int All-Campus Constr Support(Chg) | 0.00 | 0.00 | 0.00 |
| 1XTL65 | Zais Hall - Rm 205 Replace Carpet | 71NCC1 | NC Construction- Primary | 0.00 | 10,191.00 | 10,191.00 |
| 1XTL65 | Zais Hall - Rm 205 Replace Carpet | 71NCP6 | NC Indust Hygienist Consultant Serv | 0.00 | 1,553.00 | 1,553.00 |
| 1XTL65 | Zais Hall - Rm 205 Replace Carpet | 76O440 | Int All-Campus Constr Support(Chg) | 0.00 | 89.20 | 89.20 |
| 1XTL66 | MUB - Barber Shop RM 202 | 7404P1 | Pre-Design Planning | 0.00 | 3,000.00 | 3,000.00 |
| 1XTL67 | Whittemore - Rink Reduction Study | 7404P1 | Pre-Design Planning | 0.00 | 7,500.00 | 19,872.91 |
| 1XTL68 | Hewitt - Fire Alarm Replacement | 7404C1 | Construction- Primary | 0.00 | 0.00 | 184,400.00 |
| 1XTL68 | Hewitt - Fire Alarm Replacement | 7404C3 | Secondary Construction | 3,034.00 | 0.00 | 1,603.00 |
| 1XTL68 | Hewitt - Fire Alarm Replacement | 7404P2 | AE Design Fee | 0.00 | 9,800.00 | 19,400.00 |
| 1XTL68 | Hewitt - Fire Alarm Replacement | 76O180 | Int Alloc-Telecom Voice (Chg) | 206.50 | 0.00 | 0.00 |
| 1XTL68 | Hewitt - Fire Alarm Replacement | 76O182 | Int Alloc-Telecom Data (Chg) | 170.00 | 0.00 | 0.00 |
| 1XTL68 | Hewitt - Fire Alarm Replacement | 76O440 | Int All-Campus Constr Support(Chg) | 340.00 | 0.00 | 0.00 |
| 1XTL69 | Morse Hall Rm 159 and 160 Lab Renov | 71NCC5 | NC Abatement of Hazardous Materials | 0.00 | 0.00 | 0.00 |
| 1XTL69 | Morse Hall Rm 159 and 160 Lab Renov | 71NCP6 | NC Indust Hygienist Consultant Serv | 0.00 | 0.00 | 320.00 |
| 1XTL69 | Morse Hall Rm 159 and 160 Lab Renov | 7404C1 | Construction- Primary | 177,307.70 | 0.00 | 41,426.49 |
| 1XTL69 | Morse Hall Rm 159 and 160 Lab Renov | 7404C3 | Secondary Construction | 208.00 | 0.00 | 0.00 |
| 1XTL69 | Morse Hall Rm 159 and 160 Lab Renov | 7404P2 | AE Design Fee | 4,744.85 | 1,337.50 | 26,750.00 |
| 1XTL69 | Morse Hall Rm 159 and 160 Lab Renov | 7404P4 | AE Reimbursable Costs | 0.00 | 0.00 | 0.00 |
| 1XTL69 | Morse Hall Rm 159 and 160 Lab Renov | 7404S4 | Permits and Fees | 70.95 | 0.00 | 0.00 |
| 1XTL69 | Morse Hall Rm 159 and 160 Lab Renov | 7404S7 | Other Costs | 0.00 | 0.00 | 0.00 |
| 1XTL69 | Morse Hall Rm 159 and 160 Lab Renov | 76O440 | Int All-Campus Constr Support(Chg) | 0.00 | 0.00 | 0.00 |
| 1XTL70 | Philbrook - Cafe Equipment Reorg | 71NCC1 | NC Construction- Primary | 0.00 | 18,062.29 | 26,032.24 |
| 1XTL70 | Philbrook - Cafe Equipment Reorg | 71NCC3 | NC Secondary Construction | 0.00 | 0.00 | 68.00 |
| 1XTL70 | Philbrook - Cafe Equipment Reorg | 71NCS4 | NC Permits and Fees | 0.00 | 50.00 | 50.00 |
| 1XTL70 | Philbrook - Cafe Equipment Reorg | 76O440 | Int All-Campus Constr Support(Chg) | 0.00 | 0.00 | 0.00 |
| 1XTL71 | Rudman Level G Instr Supp Expan | 7404C1 | Construction- Primary | 4,793.20 | 0.00 | 176,651.86 |
| 1XTL71 | Rudman Level G Instr Supp Expan | 7404C3 | Secondary Construction | 0.00 | 0.00 | 3,335.50 |
| 1XTL71 | Rudman Level G Instr Supp Expan | 7404F1 | Furniture and Furnishings | 0.00 | 0.00 | 0.00 |
| 1XTL71 | Rudman Level G Instr Supp Expan | 7404F4 | Signage | 0.00 | 0.00 | 122.00 |
| 1XTL71 | Rudman Level G Instr Supp Expan | 7404P2 | AE Design Fee | 0.00 | 14,500.00 | 23,000.00 |
| 1XTL71 | Rudman Level G Instr Supp Expan | 7404S4 | Permits and Fees | 0.00 | 0.00 | 50.00 |
| 1XTL71 | Rudman Level G Instr Supp Expan | 7404S5 | Project Related Moving & Storage | 0.00 | 0.00 | 887.00 |
| 1XTL71 | Rudman Level G Instr Supp Expan | 76O184 | Int Alloc-Telecom SLA/Projects(Chg) | 0.00 | 0.00 | 0.00 |
| 1XTL71 | Rudman Level G Instr Supp Expan | 76O440 | Int All-Campus Constr Support(Chg) | 0.00 | 0.00 | 626.17 |
| 1XTL72 | Telecom - Generator Docking Station | 7404C1 | Construction- Primary | 0.00 | 0.00 | 60,302.00 |
| 1XTL73 | McConnell Hall - Rm 458 Renovation | 71NCC1 | NC Construction- Primary | 0.00 | 26,837.66 | 26,837.66 |
| 1XTL73 | McConnell Hall - Rm 458 Renovation | 71NCF1 | NC Furniture and Furnishings | 0.00 | 0.00 | 2,642.81 |
| 1XTL73 | McConnell Hall - Rm 458 Renovation | 7404F1 | Furniture and Furnishings | 0.00 | 0.00 | 0.00 |
| 1XTL73 | McConnell Hall - Rm 458 Renovation | 76O440 | Int All-Campus Constr Support(Chg) | 0.00 | 200.70 | 200.70 |
| 1XTL74 | Welcome Center Planning Study | 71NCP1 | NC Pre-Design Planning | 0.00 | 45,050.00 | 53,900.00 |
| 1XTL74 | Welcome Center Planning Study | 71NCP4 | NC AE Reimbursable Costs | 0.00 | 120.56 | 120.56 |
| 1XTL75 | Library Storage - Structural Review | 71NCC1 | NC Construction- Primary | 0.00 | 283.29 | 283.29 |
| 1XTL75 | Library Storage - Structural Review | 71NCP5 | NC Direct Hire Consultants | 0.00 | 4,900.00 | 4,900.00 |
| 1XTL76 | Campus Salt Inhibitor Application | 71NCC1 | NC Construction- Primary | 0.00 | 8,050.00 | 8,050.00 |
| 1XTL77 | Spaulding Rm 234 Floor Abatement | 71NCC5 | NC Abatement of Hazardous Materials | 0.00 | 1,750.00 | 1,750.00 |
| 1XTL77 | Spaulding Rm 234 Floor Abatement | 71NCP6 | NC Indust Hygienist Consultant Serv | 0.00 | 633.00 | 633.00 |
| 1XTL78 | Kingsbury N Corridor Tile Floor Rep | 71NCC1 | NC Construction- Primary | 0.00 | 5,022.42 | 5,022.42 |
| 1XTL79 | Taylor Hall Flood Repairs-Abatement | 717200 | Other Professional Services-General | 0.00 | 5,564.62 | 5,564.62 |
| 1XTL79 | Taylor Hall Flood Repairs-Abatement | 71NCC1 | NC Construction- Primary | 0.00 | 19,603.57 | 34,011.20 |
| 1XTL79 | Taylor Hall Flood Repairs-Abatement | 71NCC3 | NC Secondary Construction | 0.00 | 5,635.00 | 5,635.00 |
| 1XTL79 | Taylor Hall Flood Repairs-Abatement | 71NCP2 | NC AE Design Fee | 0.00 | 0.00 | 0.00 |
| 1XTL79 | Taylor Hall Flood Repairs-Abatement | 71NCP6 | NC Indust Hygienist Consultant Serv | 0.00 | 499.00 | 4,450.00 |
| 1XTL79 | Taylor Hall Flood Repairs-Abatement | 76O180 | Int Alloc-Telecom Voice (Chg) | 0.00 | 80.00 | 180.00 |
| 1XTL79 | Taylor Hall Flood Repairs-Abatement | 76O182 | Int Alloc-Telecom Data (Chg) | 0.00 | 340.00 | 340.00 |
| 1XTL79 | Taylor Hall Flood Repairs-Abatement | 76O440 | Int All-Campus Constr Support(Chg) | 0.00 | 624.40 | 1,293.40 |
| 1XTL80 | Morse HVAC Unit Repl-Envelope Rep | 71NCC1 | NC Construction- Primary | 0.00 | 0.00 | 41,587.83 |
| 1XTL81 | Nesmith - G16 Flood Restoration | 717200 | Other Professional Services-General | 0.00 | 6,288.00 | 6,288.00 |
| 1XTL81 | Nesmith - G16 Flood Restoration | 71NCC1 | NC Construction- Primary | 0.00 | 550.02 | 5,015.56 |
| 1XTL81 | Nesmith - G16 Flood Restoration | 71NCC3 | NC Secondary Construction | 0.00 | 2,103.16 | 16,311.16 |
| 1XTL81 | Nesmith - G16 Flood Restoration | 71NCC5 | NC Abatement of Hazardous Materials | 0.00 | 7,150.00 | 7,150.00 |
| 1XTL81 | Nesmith - G16 Flood Restoration | 71NCP2 | NC AE Design Fee | 0.00 | 4,820.00 | 4,820.00 |
| 1XTL81 | Nesmith - G16 Flood Restoration | 71NCP6 | NC Indust Hygienist Consultant Serv | 0.00 | 569.00 | 569.00 |
| 1XTL82 | HHW Repl HWSL0148 to HWRL0148 | 71NCC5 | NC Abatement of Hazardous Materials | 0.00 | 7,850.00 | 7,850.00 |
| 1XTL82 | HHW Repl HWSL0148 to HWRL0148 | 71NCP6 | NC Indust Hygienist Consultant Serv | 0.00 | 1,595.00 | 1,595.00 |

| 1D - UNH - Durham | | | | 2020 YTD Activity | 2019 YTD Activity | 2019 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **070 - Operations and Maintenance** | | | | | | |
| 1XTL82 | HHW Repl HWSL0148 to HWRL0148 | 7404C1 | Construction- Primary | 0.00 | 172,720.00 | 172,720.00 |
| 1XTL82 | HHW Repl HWSL0148 to HWRL0148 | 7404P9 | Quality Control Inspect & Testing | 0.00 | 210.00 | 5,991.00 |
| 1XTL82 | HHW Repl HWSL0148 to HWRL0148 | 76O440 | Int All-Campus Constr Support(Chg) | 0.00 | 68.00 | 68.00 |
| 1XTL83 | Morrill - G02,G04,G08 Flooring Repl | 71NCC1 | NC Construction- Primary | 0.00 | 0.00 | 0.00 |
| 1XTL83 | Morrill - G02,G04,G08 Flooring Repl | 71NCC3 | NC Secondary Construction | 0.00 | 0.00 | 4,618.18 |
| 1XTL83 | Morrill - G02,G04,G08 Flooring Repl | 71NCC5 | NC Abatement of Hazardous Materials | 0.00 | 31,500.00 | 31,500.00 |
| 1XTL83 | Morrill - G02,G04,G08 Flooring Repl | 71NCF1 | NC Furniture and Furnishings | 0.00 | 11,682.00 | 11,682.00 |
| 1XTL83 | Morrill - G02,G04,G08 Flooring Repl | 71NCF6 | NC Carpeting | 0.00 | 60,131.24 | 60,131.24 |
| 1XTL83 | Morrill - G02,G04,G08 Flooring Repl | 71NCP6 | NC Indust Hygienist Consultant Serv | 0.00 | 3,510.00 | 3,510.00 |
| 1XTL83 | Morrill - G02,G04,G08 Flooring Repl | 76O440 | Int All-Campus Constr Support(Chg) | 0.00 | 155.40 | 155.40 |
| 1XTL84 | PCAC -1st fl Music Wing Restoration | 717200 | Other Professional Services-General | 0.00 | 76,631.58 | 76,631.58 |
| 1XTL84 | PCAC -1st fl Music Wing Restoration | 71NCC1 | NC Construction- Primary | 0.00 | 121,697.45 | 144,567.37 |
| 1XTL84 | PCAC -1st fl Music Wing Restoration | 71NCC3 | NC Secondary Construction | 0.00 | 0.00 | 0.00 |
| 1XTL84 | PCAC -1st fl Music Wing Restoration | 71NCC5 | NC Abatement of Hazardous Materials | 0.00 | 0.00 | 0.00 |
| 1XTL84 | PCAC -1st fl Music Wing Restoration | 71NCF1 | NC Furniture and Furnishings | 0.00 | 5,979.88 | 20,386.08 |
| 1XTL84 | PCAC -1st fl Music Wing Restoration | 71NCP2 | NC AE Design Fee | 0.00 | 0.00 | 0.00 |
| 1XTL84 | PCAC -1st fl Music Wing Restoration | 71NCP6 | NC Indust Hygienist Consultant Serv | 0.00 | 0.00 | 1,725.00 |
| 1XTL84 | PCAC -1st fl Music Wing Restoration | 71NCS5 | NC Project Related Moving & Storage | 0.00 | 0.00 | 0.00 |
| 1XTL84 | PCAC -1st fl Music Wing Restoration | 76O180 | Int Alloc-Telecom Voice (Chg) | 0.00 | 241.50 | 241.50 |
| 1XTL84 | PCAC -1st fl Music Wing Restoration | 76O182 | Int Alloc-Telecom Data (Chg) | 0.00 | 1.70 | 1.70 |
| 1XTL85 | Morse Hall HVAC Evaluation | 7404P2 | AE Design Fee | 0.00 | 0.00 | 39,600.00 |
| 1XTL85 | Morse Hall HVAC Evaluation | 76O191 | Int All-Meals-Group or Class (Chg) | 0.00 | 0.00 | 155.75 |
| 1XTL86 | Aquaculture Lab Bldg System Repp | 71NCC1 | NC Construction- Primary | 0.00 | 3,185.00 | 3,260.88 |
| 1XTL87 | Main St Water Main-NH Hall-Congreve | 7404P2 | AE Design Fee | 0.00 | 4,000.00 | 15,000.00 |
| 1XTL88 | Hewitt-Telecom-Rudman Courtyd Study | 71NCP1 | NC Pre-Design Planning | 0.00 | 0.00 | 7,317.75 |
| 1XTL89 | Dimond - Room 402 Replace Flooring | 71NCC5 | NC Abatement of Hazardous Materials | 2,972.21 | 0.00 | 0.00 |
| 1XTL89 | Dimond - Room 402 Replace Flooring | 7404C1 | Construction- Primary | 25,536.27 | 0.00 | 46,033.00 |
| 1XTL90 | 1 Leavitt Lane - Card Access | 71NCC1 | NC Construction- Primary | 0.00 | 10,100.00 | 10,100.00 |
| 1XTL90 | 1 Leavitt Lane - Card Access | 76O180 | Int Alloc-Telecom Voice (Chg) | 0.00 | 0.00 | 105.10 |
| 1XTL90 | 1 Leavitt Lane - Card Access | 76O182 | Int Alloc-Telecom Data (Chg) | 0.00 | 0.00 | 170.00 |
| 1XTL90 | 1 Leavitt Lane - Card Access | 76O440 | Int All-Campus Constr Support(Chg) | 0.00 | 1,294.64 | 1,294.64 |
| 1XTL91 | Train Station - Misc Repairs & Upgr | 71NCC1 | NC Construction- Primary | 0.00 | 3,166.00 | 3,166.00 |
| 1XTL92 | Dimond - Structural Study of Floors | 71NCP1 | NC Pre-Design Planning | 0.00 | 4,300.00 | 10,000.00 |
| 1XTL93 | Mills Hall - Replace Cooling Tower | 7404C1 | Construction- Primary | 166,030.77 | 0.00 | 789,147.14 |
| 1XTL93 | Mills Hall - Replace Cooling Tower | 7404P2 | AE Design Fee | 0.00 | 0.00 | 19,700.00 |
| 1XTL93 | Mills Hall - Replace Cooling Tower | 7404P9 | Quality Control Inspect & Testing | 9,000.00 | 0.00 | 0.00 |
| 1XTL93 | Mills Hall - Replace Cooling Tower | 7404S4 | Permits and Fees | 0.00 | 0.00 | 35.00 |
| 1XTL93 | Mills Hall - Replace Cooling Tower | 76O440 | Int All-Campus Constr Support(Chg) | 0.00 | 0.00 | 0.00 |
| 1XTL94 | Rudman Absorber Leak Det-Repairs | 71NCC1 | NC Construction- Primary | 0.00 | 39,227.00 | 39,227.00 |
| 1XTL95 | Horton Hall - G04 Classroom AC | 71NCC5 | NC Abatement of Hazardous Materials | 1,200.00 | 0.00 | 0.00 |
| 1XTL95 | Horton Hall - G04 Classroom AC | 71NCP6 | NC Indust Hygienist Consultant Serv | 0.00 | 0.00 | 0.00 |
| 1XTL95 | Horton Hall - G04 Classroom AC | 7404C1 | Construction- Primary | 439,461.00 | 0.00 | 0.00 |
| 1XTL95 | Horton Hall - G04 Classroom AC | 7404C3 | Secondary Construction | 0.00 | 0.00 | 0.00 |
| 1XTL95 | Horton Hall - G04 Classroom AC | 7404P2 | AE Design Fee | 5,250.00 | 0.00 | 23,450.00 |
| 1XTL95 | Horton Hall - G04 Classroom AC | 7404P9 | Quality Control Inspect & Testing | 8,207.34 | 0.00 | 0.00 |
| 1XTL95 | Horton Hall - G04 Classroom AC | 7404S4 | Permits and Fees | 0.00 | 0.00 | 50.00 |
| 1XTL95 | Horton Hall - G04 Classroom AC | 7404S5 | Project Related Moving & Storage | 0.00 | 0.00 | 0.00 |
| 1XTL95 | Horton Hall - G04 Classroom AC | 7404S7 | Other Costs | 0.00 | 0.00 | 0.00 |
| 1XTL95 | Horton Hall - G04 Classroom AC | 76O180 | Int Alloc-Telecom Voice (Chg) | 0.00 | 0.00 | 0.00 |
| 1XTL95 | Horton Hall - G04 Classroom AC | 76O440 | Int All-Campus Constr Support(Chg) | 2,481.86 | 0.00 | 0.00 |
| 1XTL96 | Forest Park Decommissioning | 71NCC1 | NC Construction- Primary | 224,552.52 | 0.00 | 141,750.00 |
| 1XTL96 | Forest Park Decommissioning | 71NCC3 | NC Secondary Construction | 4,731.50 | 0.00 | 0.00 |
| 1XTL96 | Forest Park Decommissioning | 71NCC5 | NC Abatement of Hazardous Materials | 373,196.07 | 0.00 | 0.00 |
| 1XTL96 | Forest Park Decommissioning | 71NCC8 | NC Landscaping | 0.00 | 0.00 | 0.00 |
| 1XTL96 | Forest Park Decommissioning | 71NCP2 | NC AE Design Fee | 0.00 | 0.00 | 4,400.00 |
| 1XTL96 | Forest Park Decommissioning | 71NCP6 | NC Indust Hygienist Consultant Serv | 35,822.00 | 0.00 | 33,164.00 |
| 1XTL96 | Forest Park Decommissioning | 71NCP9 | NC Quality Control Inspect & Testin | 388.23 | 0.00 | 0.00 |
| 1XTL96 | Forest Park Decommissioning | 71NCS4 | NC Permits and Fees | 50.00 | 0.00 | 0.00 |
| 1XTL96 | Forest Park Decommissioning | 71NCS5 | NC Project Related Moving & Storage | 0.00 | 0.00 | 0.00 |
| 1XTL96 | Forest Park Decommissioning | 71NCS7 | NC Other Costs | 0.00 | 0.00 | 0.00 |
| 1XTL96 | Forest Park Decommissioning | 7404P2 | AE Design Fee | 0.00 | 0.00 | 0.00 |
| 1XTL96 | Forest Park Decommissioning | 76O184 | Int Alloc-Telecom SLA/Projects(Chg) | 0.00 | 0.00 | 0.00 |
| 1XTL96 | Forest Park Decommissioning | 76O440 | Int All-Campus Constr Support(Chg) | 0.00 | 0.00 | 1,323.00 |
| 1XTL97 | Murkland Hall - Misc Repairs & Upgr | 71NCC1 | NC Construction- Primary | 0.00 | 500.00 | 500.00 |
| 1XTL98 | Taylor Hall - Drainage Installation | 71NCC5 | NC Abatement of Hazardous Materials | 0.00 | 0.00 | 2,500.00 |

| 1D - UNH - Durham | | | | 2020 YTD Activity | 2019 YTD Activity | 2019 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **070 - Operations and Maintenance** | | | | | | |
| 1XTL98 | Taylor Hall - Drainage Installation | 71NCP6 | NC Indust Hygienist Consultant Serv | 0.00 | 0.00 | 1,186.00 |
| 1XTL98 | Taylor Hall - Drainage Installation | 7404C1 | Construction- Primary | 0.00 | 21,840.00 | 90,250.00 |
| 1XTL98 | Taylor Hall - Drainage Installation | 7404P2 | AE Design Fee | 0.00 | 2,061.25 | 3,923.91 |
| 1XTL99 | PCAC- Art Museum Wall Replacements | 7404C1 | Construction- Primary | 0.00 | 0.00 | 62,573.00 |
| 1XTM00 | Whittemore - Drainage Swales Recons | 71NCC1 | NC Construction- Primary | 0.00 | 0.00 | 102,776.00 |
| 1XTM00 | Whittemore - Drainage Swales Recons | 7404P2 | AE Design Fee | 0.00 | 0.00 | 14,227.50 |
| 1XTM01 | Field House - Repave West Parking | 7404P2 | AE Design Fee | 1,950.00 | 0.00 | 12,800.00 |
| 1XTM01 | Field House - Repave West Parking | 7404P8 | Geotechnical Consultant Services | 0.00 | 0.00 | 4,797.30 |
| 1XTM02 | Parking Lot E1 Repaving | 7404C1 | Construction- Primary | 131,779.00 | 0.00 | 0.00 |
| 1XTM02 | Parking Lot E1 Repaving | 7404C3 | Secondary Construction | 0.00 | 0.00 | 495.00 |
| 1XTM02 | Parking Lot E1 Repaving | 7404P2 | AE Design Fee | 0.00 | 0.00 | 13,600.00 |
| 1XTM03 | NH Hall - Rm 300ZPA Mezzanine Mods | 71NCC1 | NC Construction- Primary | 0.00 | 0.00 | 19,687.67 |
| 1XTM03 | NH Hall - Rm 300ZPA Mezzanine Mods | 71NCP2 | NC AE Design Fee | 0.00 | 0.00 | 11,418.00 |
| 1XTM04 | PCAC - Drainage Installation | 7404C1 | Construction- Primary | 6,247.00 | 62,270.00 | 72,270.00 |
| 1XTM04 | PCAC - Drainage Installation | 7404P2 | AE Design Fee | 0.00 | 2,404.25 | 4,511.16 |
| 1XTM05 | Main St - Crosswalk Design & Coring | 71NCP2 | NC AE Design Fee | 0.00 | 0.00 | 911.00 |
| 1XTM05 | Main St - Crosswalk Design & Coring | 71NCP9 | NC Quality Control Inspect & Testin | 0.00 | 0.00 | 1,454.82 |
| 1XTM05 | Main St - Crosswalk Design & Coring | 71NCS7 | NC Other Costs | 0.00 | 0.00 | 440.00 |
| 1XTM05 | Main St - Crosswalk Design & Coring | 7404P9 | Quality Control Inspect & Testing | 0.00 | 0.00 | 0.00 |
| 1XTM05 | Main St - Crosswalk Design & Coring | 7404S7 | Other Costs | 0.00 | 0.00 | 0.00 |
| 1XTM06 | EAC - Patio Egress Stair | 71NCC1 | NC Construction- Primary | 0.00 | 0.00 | 192.50 |
| 1XTM06 | EAC - Patio Egress Stair | 71NCP1 | NC Pre-Design Planning | 0.00 | 0.00 | 2,403.50 |
| 1XTM07 | PCAC - Update Life Safety Report | 71NCP1 | NC Pre-Design Planning | 0.00 | 0.00 | 2,972.00 |
| 1XTM08 | Holloway Conf Area Carpeting Repl | 7404P2 | AE Design Fee | 0.00 | 0.00 | 238.00 |
| 1XTM09 | Utility Distr Realign Sub Station 1 | 7404C1 | Construction- Primary | 102,744.00 | 0.00 | 0.00 |
| 1XTM09 | Utility Distr Realign Sub Station 1 | 7404C3 | Secondary Construction | 0.00 | 0.00 | 1,917.00 |
| 1XTM09 | Utility Distr Realign Sub Station 1 | 76O440 | Int All-Campus Constr Support(Chg) | 0.00 | 94.00 | 1,042.00 |
| 1XTM10 | Stoke Hall - Card Access | 71NCC1 | NC Construction- Primary | 0.00 | 0.00 | 3,980.00 |
| 1XTM10 | Stoke Hall - Card Access | 71NCC3 | NC Secondary Construction | 0.00 | 0.00 | 1,966.80 |
| 1XTM10 | Stoke Hall - Card Access | 76O440 | Int All-Campus Constr Support(Chg) | 0.00 | 0.00 | 293.31 |
| 1XTM11 | Campus Steam Trap Monitoring System | 71NCC1 | NC Construction- Primary | 0.00 | 0.00 | 5,095.00 |
| 1XTM11 | Campus Steam Trap Monitoring System | 71NCF2 | NC Equipment under Facility Project | 0.00 | 0.00 | 35,712.75 |
| 1XTM11 | Campus Steam Trap Monitoring System | 7404F2 | Equipment under Facility Projects | 0.00 | 0.00 | 0.00 |
| 1XTM11 | Campus Steam Trap Monitoring System | 76O440 | Int All-Campus Constr Support(Chg) | 0.00 | 0.00 | 15.54 |
| 1XTM12 | MUB - Strafford Rm Exterior Egress | 71NCP2 | NC AE Design Fee | 0.00 | 0.00 | 0.00 |
| 1XTM12 | MUB - Strafford Rm Exterior Egress | 7404C1 | Construction- Primary | 100,119.34 | 0.00 | 16,428.66 |
| 1XTM12 | MUB - Strafford Rm Exterior Egress | 7404P2 | AE Design Fee | 3,014.00 | 0.00 | 7,100.00 |
| 1XTM12 | MUB - Strafford Rm Exterior Egress | 7404P9 | Quality Control Inspect & Testing | 325.70 | 0.00 | 0.00 |
| 1XTM13 | Campus Dual-Temp Interconnection | 7404P1 | Pre-Design Planning | 220.00 | 0.00 | 4,180.00 |
| 1XTM13 | Campus Dual-Temp Interconnection | 7404P2 | AE Design Fee | 59,375.00 | 0.00 | 0.00 |
| 1XTM14 | Elliott Alumni - Rm 102 Renovation | 7404C1 | Construction- Primary | 0.00 | 0.00 | 40,128.56 |
| 1XTM14 | Elliott Alumni - Rm 102 Renovation | 7404F1 | Furniture and Furnishings | 0.00 | 0.00 | 8,200.53 |
| 1XTM14 | Elliott Alumni - Rm 102 Renovation | 7404S4 | Permits and Fees | 0.00 | 0.00 | 52.80 |
| 1XTM14 | Elliott Alumni - Rm 102 Renovation | 76O184 | Int Alloc-Telecom SLA/Projects(Chg) | 0.00 | 0.00 | 0.00 |
| 1XTM15 | Paul College - HVAC Repairs | 71NCC1 | NC Construction- Primary | 0.00 | 0.00 | 43,376.00 |
| 1XTM16 | District System Heat Exch Cleaning | 7404C1 | Construction- Primary | 0.00 | 0.00 | 69,535.00 |
| 1XTM16 | District System Heat Exch Cleaning | 76O440 | Int All-Campus Constr Support(Chg) | 0.00 | 0.00 | 362.60 |
| 1XTM17 | Morrill - Drainage Installation | 7404P2 | AE Design Fee | 0.00 | 0.00 | 2,557.00 |
| 1XTM18 | Kingsbury -S100STB Stair Tread Repl | 7404F6 | Flooring/Carpeting | 0.00 | 0.00 | 42,285.73 |
| 1XTM19 | Congreve Hall - Slate Roof Repairs | 7404C1 | Construction- Primary | 0.00 | 0.00 | 20,158.00 |
| 1XTM20 | 121 Tech Dr - Fume Hood SW101 | 7404P2 | AE Design Fee | 0.00 | 0.00 | 23,300.00 |
| 1XTM20 | 121 Tech Dr - Fume Hood SW101 | 7404P9 | Quality Control Inspect & Testing | 0.00 | 0.00 | 880.00 |
| 1XTM21 | Wildcatessen Courtyard Reconstr | 7404C1 | Construction- Primary | 87,780.00 | 0.00 | 0.00 |
| 1XTM21 | Wildcatessen Courtyard Reconstr | 7404P2 | AE Design Fee | 1,800.00 | 0.00 | 10,500.00 |
| 1XTM22 | Fish Hatchery - Misc Repairs & Upgr | 71NCC1 | NC Construction- Primary | 0.00 | 0.00 | 6,875.00 |
| 1XTM23 | T-Hall Finance and Planning Offices | 7404C1 | Construction- Primary | 89,980.95 | 0.00 | 2,382.03 |
| 1XTM23 | T-Hall Finance and Planning Offices | 7404C3 | Secondary Construction | 0.00 | 0.00 | 815.20 |
| 1XTM23 | T-Hall Finance and Planning Offices | 7404F1 | Furniture and Furnishings | 0.00 | 0.00 | 7,023.15 |
| 1XTM23 | T-Hall Finance and Planning Offices | 7404F4 | Signage | 0.00 | 0.00 | 24.00 |
| 1XTM23 | T-Hall Finance and Planning Offices | 7404P2 | AE Design Fee | 1,200.00 | 0.00 | 4,900.00 |
| 1XTM23 | T-Hall Finance and Planning Offices | 7404S4 | Permits and Fees | 50.00 | 0.00 | 0.00 |
| 1XTM23 | T-Hall Finance and Planning Offices | 76O180 | Int Alloc-Telecom Voice (Chg) | 0.00 | 0.00 | 728.00 |
| 1XTM23 | T-Hall Finance and Planning Offices | 76O182 | Int Alloc-Telecom Data (Chg) | 0.00 | 0.00 | 220.00 |
| 1XTM23 | T-Hall Finance and Planning Offices | 76O440 | Int All-Campus Constr Support(Chg) | 22.30 | 0.00 | 89.20 |
| 1XTM24 | Mills to Fairchild Repl Condensate | 71NCC5 | NC Abatement of Hazardous Materials | 0.00 | 0.00 | 0.00 |

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| 1XTM24 | Mills to Fairchild Repl Condensate | 71NCP6 | NC Indust Hygienist Consultant Serv | 0.00 | 0.00 | 0.00 |
| 1XTM24 | Mills to Fairchild Repl Condensate | 7404C1 | Construction- Primary | 96,374.84 | 0.00 | 77,270.16 |
| 1XTM24 | Mills to Fairchild Repl Condensate | 7404C3 | Secondary Construction | 332.00 | 0.00 | 351.00 |
| 1XTM24 | Mills to Fairchild Repl Condensate | 7404C8 | Landscaping | 870.00 | 0.00 | 0.00 |
| 1XTM24 | Mills to Fairchild Repl Condensate | 7404P2 | AE Design Fee | 0.00 | 0.00 | 8,948.75 |
| 1XTM24 | Mills to Fairchild Repl Condensate | 7404P9 | Quality Control Inspect & Testing | 1,594.80 | 0.00 | 0.00 |
| 1XTM24 | Mills to Fairchild Repl Condensate | 7404S4 | Permits and Fees | 0.00 | 0.00 | 0.00 |
| 1XTM24 | Mills to Fairchild Repl Condensate | 76O440 | Int All-Campus Constr Support(Chg) | 0.00 | 0.00 | 0.00 |
| 1XTM25 | Holloway Retro-Commissioning Repair | 7404C1 | Construction- Primary | 0.00 | 0.00 | 26,703.00 |
| 1XTM25 | Holloway Retro-Commissioning Repair | 7404C3 | Secondary Construction | 0.00 | 0.00 | 0.00 |
| 1XTM25 | Holloway Retro-Commissioning Repair | 7404P2 | AE Design Fee | 0.00 | 0.00 | 12,850.00 |
| 1XTM25 | Holloway Retro-Commissioning Repair | 7404S4 | Permits and Fees | 0.00 | 0.00 | 0.00 |
| 1XTM25 | Holloway Retro-Commissioning Repair | 76O440 | Int All-Campus Constr Support(Chg) | 0.00 | 0.00 | 0.00 |
| 1XTM26 | Wildcat Stadium - HVAC Repairs | 71NCC1 | NC Construction- Primary | 0.00 | 0.00 | 6,980.00 |
| 1XTM27 | 10 West Edge - Roof Replacement | 7404P2 | AE Design Fee | 5,000.00 | 0.00 | 18,500.00 |
| 1XTM27 | 10 West Edge - Roof Replacement | 7404S4 | Permits and Fees | 0.00 | 0.00 | 50.00 |
| 1XTM28 | Paul College - Entrance Grate Rep | 71NCC1 | NC Construction- Primary | 0.00 | 0.00 | 21,571.48 |
| 1XTM29 | Academic Way Improvements-Mods. | 7404P2 | AE Design Fee | 9,482.50 | 0.00 | 18,805.00 |
| 1XTM30 | T-Hall - G01A Testing Center | 71NCF2 | NC Equipment under Facility Project | 0.00 | 0.00 | 13,782.60 |
| 1XTM30 | T-Hall - G01A Testing Center | 7404C1 | Construction- Primary | 0.00 | 0.00 | 18,057.78 |
| 1XTM30 | T-Hall - G01A Testing Center | 7404F1 | Furniture and Furnishings | 0.00 | 0.00 | 17,471.18 |
| 1XTM30 | T-Hall - G01A Testing Center | 7404F2 | Equipment under Facility Projects | 0.00 | 0.00 | 16,899.38 |
| 1XTM30 | T-Hall - G01A Testing Center | 76O180 | Int Alloc-Telecom Voice (Chg) | 0.00 | 0.00 | 0.00 |
| 1XTM30 | T-Hall - G01A Testing Center | 76O440 | Int All-Campus Constr Support(Chg) | 0.00 | 0.00 | 483.53 |
| 1XTM31 | Utility Distr HVT086 to Handler | 7404P2 | AE Design Fee | 9,035.00 | 0.00 | 0.00 |
| 1XTM31 | Utility Distr HVT086 to Handler | 7404P7 | Site Survey | 3,985.00 | 0.00 | 0.00 |
| 1XTM33 | Field Hse Football Locker Room II | 71NCC5 | NC Abatement of Hazardous Materials | 0.00 | 0.00 | 6,061.50 |
| 1XTM33 | Field Hse Football Locker Room II | 71NCP6 | NC Indust Hygienist Consultant Serv | 0.00 | 0.00 | 3,011.00 |
| 1XTM33 | Field Hse Football Locker Room II | 7404C1 | Construction- Primary | 84,795.92 | 0.00 | 379,043.82 |
| 1XTM33 | Field Hse Football Locker Room II | 7404C3 | Secondary Construction | 1,827.10 | 0.00 | 166.00 |
| 1XTM33 | Field Hse Football Locker Room II | 7404F2 | Equipment under Facility Projects | 0.00 | 0.00 | 0.00 |
| 1XTM33 | Field Hse Football Locker Room II | 7404F4 | Signage | 0.00 | 0.00 | 0.00 |
| 1XTM33 | Field Hse Football Locker Room II | 7404P2 | AE Design Fee | 2,970.00 | 0.00 | 41,900.00 |
| 1XTM33 | Field Hse Football Locker Room II | 7404S4 | Permits and Fees | 0.00 | 0.00 | 395.85 |
| 1XTM33 | Field Hse Football Locker Room II | 76O440 | Int All-Campus Constr Support(Chg) | 2,967.95 | 0.00 | 0.00 |
| 1XTM34 | O'Kane Road Reconstruction | 7404C1 | Construction- Primary | 36,345.00 | 0.00 | 43,700.00 |
| 1XTM34 | O'Kane Road Reconstruction | 7404P2 | AE Design Fee | 0.00 | 0.00 | 6,750.00 |
| 1XTM37 | Dimond - South Wall Masonry Repoint | 7404C1 | Construction- Primary | 97,488.34 | 0.00 | 165,136.12 |
| 1XTM38 | Tennis Court Renovation | 7404P2 | AE Design Fee | 0.00 | 0.00 | 20,700.00 |
| 1XTM39 | Field House - 1st Floor AC Install | 71NCC5 | NC Abatement of Hazardous Materials | 0.00 | 0.00 | 0.00 |
| 1XTM39 | Field House - 1st Floor AC Install | 71NCP6 | NC Indust Hygienist Consultant Serv | 0.00 | 0.00 | 0.00 |
| 1XTM39 | Field House - 1st Floor AC Install | 7404C1 | Construction- Primary | 0.00 | 0.00 | 0.00 |
| 1XTM39 | Field House - 1st Floor AC Install | 7404P2 | AE Design Fee | 4,140.00 | 0.00 | 36,360.00 |
| 1XTM39 | Field House - 1st Floor AC Install | 7404P9 | Quality Control Inspect & Testing | 0.00 | 0.00 | 0.00 |
| 1XTM39 | Field House - 1st Floor AC Install | 7404S4 | Permits and Fees | 100.00 | 0.00 | 0.00 |
| 1XTM39 | Field House - 1st Floor AC Install | 7404U1 | General Contingency | 0.00 | 0.00 | 0.00 |
| 1XTM39 | Field House - 1st Floor AC Install | 76O440 | Int All-Campus Constr Support(Chg) | 118.60 | 0.00 | 0.00 |
| 1XTM40 | Stoke - Business in Practice Renov | 7404C1 | Construction- Primary | 0.00 | 0.00 | 93,463.84 |
| 1XTM40 | Stoke - Business in Practice Renov | 7404C3 | Secondary Construction | 0.00 | 0.00 | 3,393.72 |
| 1XTM40 | Stoke - Business in Practice Renov | 7404F1 | Furniture and Furnishings | 5,113.30 | 0.00 | 70,000.00 |
| 1XTM40 | Stoke - Business in Practice Renov | 7404F2 | Equipment under Facility Projects | 0.00 | 0.00 | 4,815.32 |
| 1XTM40 | Stoke - Business in Practice Renov | 7404F4 | Signage | 0.00 | 0.00 | 0.00 |
| 1XTM40 | Stoke - Business in Practice Renov | 7404F5 | Window Treatment | 0.00 | 0.00 | 4,794.00 |
| 1XTM40 | Stoke - Business in Practice Renov | 7404S4 | Permits and Fees | 0.00 | 0.00 | 0.00 |
| 1XTM40 | Stoke - Business in Practice Renov | 7404S5 | Project Related Moving & Storage | 0.00 | 0.00 | 0.00 |
| 1XTM40 | Stoke - Business in Practice Renov | 76O180 | Int Alloc-Telecom Voice (Chg) | 0.00 | 0.00 | 344.50 |
| 1XTM40 | Stoke - Business in Practice Renov | 76O182 | Int Alloc-Telecom Data (Chg) | 0.00 | 0.00 | 190.00 |
| 1XTM40 | Stoke - Business in Practice Renov | 76O184 | Int Alloc-Telecom SLA/Projects(Chg) | 0.00 | 0.00 | 0.00 |
| 1XTM40 | Stoke - Business in Practice Renov | 76O440 | Int All-Campus Constr Support(Chg) | 0.00 | 0.00 | 1,609.87 |
| 1XTM41 | TSAS Campus Master Planning | 71NCP1 | NC Pre-Design Planning | 2,670.00 | 0.00 | 20,035.00 |
| 1XTM42 | Hood House - Attic Access Mods | 71NCC1 | NC Construction- Primary | 22,500.00 | 0.00 | 0.00 |
| 1XTM42 | Hood House - Attic Access Mods | 71NCC3 | NC Secondary Construction | 0.00 | 0.00 | 2,400.00 |
| 1XTM42 | Hood House - Attic Access Mods | 71NCP2 | NC AE Design Fee | 0.00 | 0.00 | 4,500.00 |
| 1XTM43 | T-Hall - Attic and Roof Access Mods | 71NCC1 | NC Construction- Primary | 0.00 | 0.00 | 0.00 |
| 1XTM43 | T-Hall - Attic and Roof Access Mods | 71NCP2 | NC AE Design Fee | 0.00 | 0.00 | 14,500.00 |

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| 1XTM43 | T-Hall - Attic and Roof Access Mods | 71NCP6 | NC Indust Hygienist Consultant Serv | 0.00 | 0.00 | 0.00 |
| 1XTM43 | T-Hall - Attic and Roof Access Mods | 7404C3 | Secondary Construction | 0.00 | 0.00 | 0.00 |
| 1XTM44 | Field House - Indoor Access Mods | 71NCC1 | NC Construction- Primary | 0.00 | 0.00 | 18,137.00 |
| 1XTM44 | Field House - Indoor Access Mods | 71NCP2 | NC AE Design Fee | 0.00 | 0.00 | 3,500.00 |
| 1XTM45 | Service Bldg Art Dept Spray Booth | 7404C1 | Construction- Primary | 38,019.00 | 0.00 | 51,714.00 |
| 1XTM45 | Service Bldg Art Dept Spray Booth | 7404C3 | Secondary Construction | 104.00 | 0.00 | 0.00 |
| 1XTM45 | Service Bldg Art Dept Spray Booth | 7404P2 | AE Design Fee | 3,225.00 | 0.00 | 10,675.30 |
| 1XTM45 | Service Bldg Art Dept Spray Booth | 7404S4 | Permits and Fees | 0.00 | 0.00 | 50.00 |
| 1XTM46 | Active Learning Classroom Improv | 71NC | Noncapital Construction | 0.00 | 0.00 | 0.00 |
| 1XTM46 | Active Learning Classroom Improv | 71NCF1 | NC Furniture and Furnishings | 108,875.22 | 0.00 | 564.02 |
| 1XTM46 | Active Learning Classroom Improv | 71NCF2 | NC Equipment under Facility Project | 0.00 | 0.00 | 18,392.87 |
| 1XTM47 | MUB Hillside Stair-West Side | 71NCC1 | NC Construction- Primary | 10,770.00 | 0.00 | 0.00 |
| 1XTM47 | MUB Hillside Stair-West Side | 7404P2 | AE Design Fee | 0.00 | 0.00 | 0.00 |
| 1XTM48 | Murkland - COLA BSC Relocation | 7404C1 | Construction- Primary | 45,000.00 | 0.00 | 0.00 |
| 1XTM48 | Murkland - COLA BSC Relocation | 7404C3 | Secondary Construction | 2,015.00 | 0.00 | 0.00 |
| 1XTM48 | Murkland - COLA BSC Relocation | 7404F1 | Furniture and Furnishings | 33,539.14 | 0.00 | 0.00 |
| 1XTM48 | Murkland - COLA BSC Relocation | 7404F4 | Signage | 0.00 | 0.00 | 0.00 |
| 1XTM48 | Murkland - COLA BSC Relocation | 7404S4 | Permits and Fees | 146.10 | 0.00 | 0.00 |
| 1XTM48 | Murkland - COLA BSC Relocation | 7404S5 | Project Related Moving & Storage | 1,485.00 | 0.00 | 0.00 |
| 1XTM48 | Murkland - COLA BSC Relocation | 76O180 | Int Alloc-Telecom Voice (Chg) | 480.00 | 0.00 | 0.00 |
| 1XTM48 | Murkland - COLA BSC Relocation | 76O182 | Int Alloc-Telecom Data (Chg) | 3.00 | 0.00 | 0.00 |
| 1XTM48 | Murkland - COLA BSC Relocation | 76O440 | Int All-Campus Constr Support(Chg) | 142.20 | 0.00 | 0.00 |
| 1XTM49 | Dimond - Major Chiller Repairs | 71NCF2 | NC Equipment under Facility Project | 0.00 | 0.00 | 0.00 |
| 1XTM49 | Dimond - Major Chiller Repairs | 7404F2 | Equipment under Facility Projects | 39,980.00 | 0.00 | 20,800.00 |
| 1XTM50 | Adams Tower - New Boiler Install | 71NCC5 | NC Abatement of Hazardous Materials | 68,510.59 | 0.00 | 0.00 |
| 1XTM50 | Adams Tower - New Boiler Install | 71NCP6 | NC Indust Hygienist Consultant Serv | 0.00 | 0.00 | 14,473.00 |
| 1XTM50 | Adams Tower - New Boiler Install | 7404C1 | Construction- Primary | 253,934.44 | 0.00 | 833,707.23 |
| 1XTM50 | Adams Tower - New Boiler Install | 7404C3 | Secondary Construction | 33,013.87 | 0.00 | 0.00 |
| 1XTM50 | Adams Tower - New Boiler Install | 7404F3 | Telecommunications Systems | 0.00 | 0.00 | 0.00 |
| 1XTM50 | Adams Tower - New Boiler Install | 7404P2 | AE Design Fee | 0.00 | 0.00 | 0.00 |
| 1XTM50 | Adams Tower - New Boiler Install | 7404P8 | Geotechnical Consultant Services | 0.00 | 0.00 | 0.00 |
| 1XTM50 | Adams Tower - New Boiler Install | 7404P9 | Quality Control Inspect & Testing | 8,500.00 | 0.00 | 1,500.00 |
| 1XTM50 | Adams Tower - New Boiler Install | 7404S4 | Permits and Fees | 0.00 | 0.00 | 70.00 |
| 1XTM50 | Adams Tower - New Boiler Install | 7404S5 | Project Related Moving & Storage | 0.00 | 0.00 | 0.00 |
| 1XTM50 | Adams Tower - New Boiler Install | 76O440 | Int All-Campus Constr Support(Chg) | 585.00 | 0.00 | 1,686.00 |
| 1XTM51 | T-Hall - Replace Elevator Cylinder | 7404C1 | Construction- Primary | 0.00 | 0.00 | 0.00 |
| 1XTM51 | T-Hall - Replace Elevator Cylinder | 7404C3 | Secondary Construction | 0.00 | 0.00 | 0.00 |
| 1XTM51 | T-Hall - Replace Elevator Cylinder | 7404P2 | AE Design Fee | 0.00 | 0.00 | 1,360.00 |
| 1XTM51 | T-Hall - Replace Elevator Cylinder | 7404S4 | Permits and Fees | 0.00 | 0.00 | 0.00 |
| 1XTM51 | T-Hall - Replace Elevator Cylinder | 7404S5 | Project Related Moving & Storage | 0.00 | 0.00 | 0.00 |
| 1XTM51 | T-Hall - Replace Elevator Cylinder | 76O440 | Int All-Campus Constr Support(Chg) | 0.00 | 0.00 | 0.00 |
| 1XTM52 | MUB - Replace Radiator Heating | 71NCC1 | NC Construction- Primary | 43,685.00 | 0.00 | 0.00 |
| 1XTM52 | MUB - Replace Radiator Heating | 71NCC3 | NC Secondary Construction | 258.78 | 0.00 | 0.00 |
| 1XTM52 | MUB - Replace Radiator Heating | 7404C3 | Secondary Construction | 0.00 | 0.00 | 0.00 |
| 1XTM53 | Kingsbury - North Wall Repairs | 7404C1 | Construction- Primary | 0.00 | 0.00 | 59,920.00 |
| 1XTM53 | Kingsbury - North Wall Repairs | 7404P2 | AE Design Fee | 21,500.00 | 0.00 | 0.00 |
| 1XTM54 | Health Science Facilities Study | 71NCP1 | NC Pre-Design Planning | 0.00 | 0.00 | 0.00 |
| 1XTM54 | Health Science Facilities Study | 7404P1 | Pre-Design Planning | 0.00 | 0.00 | 60,000.00 |
| 1XTM54 | Health Science Facilities Study | 7404P4 | AE Reimbursable Costs | 0.00 | 0.00 | 1,200.62 |
| 1XTM55 | Morse - Elev NHE 1997 and 1998 Upgr | 7404C1 | Construction- Primary | 0.00 | 0.00 | 0.00 |
| 1XTM55 | Morse - Elev NHE 1997 and 1998 Upgr | 7404P2 | AE Design Fee | 450.00 | 0.00 | 1,660.00 |
| 1XTM56 | Morse - Telecom Closet Construction | 71NCC1 | NC Construction- Primary | 0.00 | 0.00 | 33,998.07 |
| 1XTM57 | Philbrook Hall - Boiler Replacement | 7404C1 | Construction- Primary | 91,210.72 | 0.00 | 121,568.00 |
| 1XTM57 | Philbrook Hall - Boiler Replacement | 7404C3 | Secondary Construction | 12,727.58 | 0.00 | 1,024.59 |
| 1XTM57 | Philbrook Hall - Boiler Replacement | 7404F2 | Equipment under Facility Projects | 0.00 | 0.00 | 0.00 |
| 1XTM57 | Philbrook Hall - Boiler Replacement | 7404P2 | AE Design Fee | 875.00 | 0.00 | 16,625.00 |
| 1XTM57 | Philbrook Hall - Boiler Replacement | 7404P5 | Direct Hire Consultants | 0.00 | 0.00 | 0.00 |
| 1XTM57 | Philbrook Hall - Boiler Replacement | 7404P9 | Quality Control Inspect & Testing | 8,500.00 | 0.00 | 0.00 |
| 1XTM57 | Philbrook Hall - Boiler Replacement | 7404S4 | Permits and Fees | 0.00 | 0.00 | 50.00 |
| 1XTM57 | Philbrook Hall - Boiler Replacement | 7404S5 | Project Related Moving & Storage | 0.00 | 0.00 | 0.00 |
| 1XTM57 | Philbrook Hall - Boiler Replacement | 76O440 | Int All-Campus Constr Support(Chg) | 692.00 | 0.00 | 144.60 |
| 1XTM58 | Co-Gen Plant- Power Factor Correct | 7404P2 | AE Design Fee | 19,395.00 | 0.00 | 23,705.00 |
| 1XTM59 | MUB -Granite Square Mailbox Removal | 71NCC1 | NC Construction- Primary | 0.00 | 0.00 | 28,398.14 |
| 1XTM60 | Holloway - DD Exhaust and Cooling | 7404C1 | Construction- Primary | 0.00 | 0.00 | 45,320.00 |
| 1XTM60 | Holloway - DD Exhaust and Cooling | 7404C3 | Secondary Construction | 0.00 | 0.00 | 453.02 |

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| 1XTM60 | Holloway - DD Exhaust and Cooling | 76O440 | Int All-Campus Constr Support(Chg) | 0.00 | 0.00 | 0.00 |
| 1XTM61 | Gables A,B,C - Replace Transformers | 7404C1 | Construction- Primary | 93,870.00 | 0.00 | 0.00 |
| 1XTM62 | Co-Gen Plant - Heat Exchanger Repl | 7404C1 | Construction- Primary | 0.00 | 0.00 | 0.00 |
| 1XTM62 | Co-Gen Plant - Heat Exchanger Repl | 7404P2 | AE Design Fee | 33,320.00 | 0.00 | 0.00 |
| 1XTM63 | Zais Hall - Room 101 Flooring Repl | 71NCC1 | NC Construction- Primary | 5,300.00 | 0.00 | 0.00 |
| 1XTM63 | Zais Hall - Room 101 Flooring Repl | 71NCC5 | NC Abatement of Hazardous Materials | 17,300.00 | 0.00 | 0.00 |
| 1XTM63 | Zais Hall - Room 101 Flooring Repl | 71NCF4 | NC Signage | 509.00 | 0.00 | 0.00 |
| 1XTM63 | Zais Hall - Room 101 Flooring Repl | 71NCF6 | NC Carpeting | 23,391.53 | 0.00 | 0.00 |
| 1XTM63 | Zais Hall - Room 101 Flooring Repl | 71NCP6 | NC Indust Hygienist Consultant Serv | 0.00 | 0.00 | 3,176.00 |
| 1XTM63 | Zais Hall - Room 101 Flooring Repl | 71NCS5 | NC Project Related Moving & Storage | 0.00 | 0.00 | 9,495.00 |
| 1XTM63 | Zais Hall - Room 101 Flooring Repl | 76O180 | Int Alloc-Telecom Voice (Chg) | 60.00 | 0.00 | 119.75 |
| 1XTM63 | Zais Hall - Room 101 Flooring Repl | 76O182 | Int Alloc-Telecom Data (Chg) | 0.00 | 0.00 | 15.00 |
| 1XTM63 | Zais Hall - Room 101 Flooring Repl | 76O440 | Int All-Campus Constr Support(Chg) | 53.20 | 0.00 | 0.00 |
| 1XTM64 | Chase Ocean Eng - Rm 121 Renovation | 7404C1 | Construction- Primary | 0.00 | 0.00 | 17,200.49 |
| 1XTM64 | Chase Ocean Eng - Rm 121 Renovation | 7404C3 | Secondary Construction | 0.00 | 0.00 | 2,273.00 |
| 1XTM64 | Chase Ocean Eng - Rm 121 Renovation | 7404F1 | Furniture and Furnishings | 0.00 | 0.00 | 27,163.21 |
| 1XTM64 | Chase Ocean Eng - Rm 121 Renovation | 7404F6 | Flooring/Carpeting | 0.00 | 0.00 | 600.00 |
| 1XTM64 | Chase Ocean Eng - Rm 121 Renovation | 76O184 | Int Alloc-Telecom SLA/Projects(Chg) | 0.00 | 0.00 | 0.00 |
| 1XTM64 | Chase Ocean Eng - Rm 121 Renovation | 76O440 | Int All-Campus Constr Support(Chg) | 0.00 | 0.00 | 378.71 |
| 1XTM65 | Campus Envelope and Interior Paint | 76O440 | Int All-Campus Constr Support(Chg) | 6,639.14 | 0.00 | 12,007.57 |
| 1XTM66 | Field House - UV Filter Replacement | 7404C1 | Construction- Primary | 84,732.29 | 0.00 | 0.00 |
| 1XTM66 | Field House - UV Filter Replacement | 7404P2 | AE Design Fee | 2,625.00 | 0.00 | 7,875.00 |
| 1XTM66 | Field House - UV Filter Replacement | 7404S4 | Permits and Fees | 50.00 | 0.00 | 0.00 |
| 1XTM66 | Field House - UV Filter Replacement | 76O440 | Int All-Campus Constr Support(Chg) | 0.00 | 0.00 | 0.00 |
| 1XTM67 | Pettee Hall - Interior Lobby Paint | 71NCC1 | NC Construction- Primary | 0.00 | 0.00 | 9,145.00 |
| 1XTM67 | Pettee Hall - Interior Lobby Paint | 76O440 | Int All-Campus Constr Support(Chg) | 0.00 | 0.00 | 44.60 |
| 1XTM68 | Library Way Utility Tunnel Reconstr | 7404C1 | Construction- Primary | 315,685.00 | 0.00 | 220,214.00 |
| 1XTM68 | Library Way Utility Tunnel Reconstr | 7404C3 | Secondary Construction | 31,495.49 | 0.00 | 71,173.00 |
| 1XTM68 | Library Way Utility Tunnel Reconstr | 7404C6 | Temporary Utility Consumption | 0.00 | 0.00 | 0.00 |
| 1XTM68 | Library Way Utility Tunnel Reconstr | 7404P2 | AE Design Fee | 2,050.00 | 0.00 | 17,050.00 |
| 1XTM68 | Library Way Utility Tunnel Reconstr | 7404P9 | Quality Control Inspect & Testing | 5,426.40 | 0.00 | 0.00 |
| 1XTM68 | Library Way Utility Tunnel Reconstr | 7404S4 | Permits and Fees | 0.00 | 0.00 | 50.00 |
| 1XTM68 | Library Way Utility Tunnel Reconstr | 76O440 | Int All-Campus Constr Support(Chg) | 5,733.95 | 0.00 | 1,607.51 |
| 1XTM69 | Health & Wellness - 2nd Fl Upgrades | 7404F6 | Flooring/Carpeting | 42,720.46 | 0.00 | 0.00 |
| 1XTM69 | Health & Wellness - 2nd Fl Upgrades | 7404P2 | AE Design Fee | 0.00 | 0.00 | 9,200.00 |
| 1XTM69 | Health & Wellness - 2nd Fl Upgrades | 7404S7 | Other Costs | 0.00 | 0.00 | 0.00 |
| 1XTM69 | Health & Wellness - 2nd Fl Upgrades | 76O440 | Int All-Campus Constr Support(Chg) | 0.00 | 0.00 | 0.00 |
| 1XTM70 | PCAC Rm A203 Art Lab Improv | 71NCC1 | NC Construction- Primary | 0.00 | 0.00 | 8,494.25 |
| 1XTM70 | PCAC Rm A203 Art Lab Improv | 71NCC3 | NC Secondary Construction | 0.00 | 0.00 | 1,677.33 |
| 1XTM70 | PCAC Rm A203 Art Lab Improv | 71NCF1 | NC Furniture and Furnishings | 15,941.44 | 0.00 | 0.00 |
| 1XTM70 | PCAC Rm A203 Art Lab Improv | 71NCF2 | NC Equipment under Facility Project | 0.00 | 0.00 | 6,996.06 |
| 1XTM70 | PCAC Rm A203 Art Lab Improv | 71NCF6 | NC Carpeting | 0.00 | 0.00 | 4,487.40 |
| 1XTM70 | PCAC Rm A203 Art Lab Improv | 71NCS7 | NC Other Costs | 0.00 | 0.00 | 0.00 |
| 1XTM73 | 1 Leavitt Ln Upgr Paint and Carpet | 7404C1 | Construction- Primary | 0.00 | 0.00 | 87,578.90 |
| 1XTM73 | 1 Leavitt Ln Upgr Paint and Carpet | 76O440 | Int All-Campus Constr Support(Chg) | 0.00 | 0.00 | 0.00 |
| 1XTM74 | Huddleston - 307, 308 Carpet Repl | 71NCC1 | NC Construction- Primary | 18,234.21 | 0.00 | 0.00 |
| 1XTM75 | Main Street Paving-Catch Basins | 71NCC1 | NC Construction- Primary | 186,081.70 | 0.00 | 88,800.00 |
| 1XTM75 | Main Street Paving-Catch Basins | 71NCC3 | NC Secondary Construction | 5,885.00 | 0.00 | 340.00 |
| 1XTM75 | Main Street Paving-Catch Basins | 7404C3 | Secondary Construction | 0.00 | 0.00 | 0.00 |
| 1XTM76 | Rudman - Micro Labs Drying Oven | 71NCC1 | NC Construction- Primary | 0.00 | 0.00 | 0.00 |
| 1XTM76 | Rudman - Micro Labs Drying Oven | 71NCS4 | NC Permits and Fees | 0.00 | 0.00 | 0.00 |
| 1XTM76 | Rudman - Micro Labs Drying Oven | 7404C1 | Construction- Primary | 14,085.00 | 0.00 | 8,000.00 |
| 1XTM76 | Rudman - Micro Labs Drying Oven | 7404S4 | Permits and Fees | 0.00 | 0.00 | 50.00 |
| 1XTM76 | Rudman - Micro Labs Drying Oven | 76O440 | Int All-Campus Constr Support(Chg) | 89.20 | 0.00 | 0.00 |
| 1XTM77 | Perpetuity - Replace Shingle Roof | 71NCC1 | NC Construction- Primary | 0.00 | 0.00 | 21,200.00 |
| 1XTM77 | Perpetuity - Replace Shingle Roof | 71NCP6 | NC Indust Hygienist Consultant Serv | 0.00 | 0.00 | 270.00 |
| 1XTM77 | Perpetuity - Replace Shingle Roof | 71NCS4 | NC Permits and Fees | 0.00 | 0.00 | 50.00 |
| 1XTM78 | Wolff House - Foundation Repointing | 71NCC1 | NC Construction- Primary | 0.00 | 0.00 | 5,300.00 |
| 1XTM79 | NH Hall - Water Infiltration Gnd Fl | 71NCP2 | NC AE Design Fee | 8,664.80 | 0.00 | 0.00 |
| 1XTM80 | Morrill Hall - Programming Study | 71NCP1 | NC Pre-Design Planning | 17,281.10 | 0.00 | 17,280.00 |
| 1XTM81 | Kingsbury - Rm N207 Exhaust Fan | 71NCC1 | NC Construction- Primary | 0.00 | 0.00 | 5,082.00 |
| 1XTM82 | 6 Leavitt - Electrical Service Repl | 7404C1 | Construction- Primary | 53,241.77 | 0.00 | 80,063.00 |
| 1XTM82 | 6 Leavitt - Electrical Service Repl | 7404C3 | Secondary Construction | 18,900.00 | 0.00 | 0.00 |
| 1XTM83 | Equine Facilities Planning Study | 7404P1 | Pre-Design Planning | 10,600.00 | 0.00 | 9,000.00 |
| 1XTM85 | President's House - Solarium Renov | 71NCC5 | NC Abatement of Hazardous Materials | 0.00 | 0.00 | 11,950.00 |

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| **B - Operating Expenses** | | | | | | |
| **070 - Operations and Maintenance** | | | | | | |
| 1XTM85 | President's House - Solarium Renov | 71NCP6 | NC Indust Hygienist Consultant Serv | 2,305.00 | 0.00 | 0.00 |
| 1XTM85 | President's House - Solarium Renov | 7404C1 | Construction- Primary | 21,984.96 | 0.00 | 69,251.24 |
| 1XTM85 | President's House - Solarium Renov | 7404C3 | Secondary Construction | 5,800.00 | 0.00 | 0.00 |
| 1XTM85 | President's House - Solarium Renov | 7404P3 | AE Special Studies & Extra Service | 564.90 | 0.00 | 787.26 |
| 1XTM85 | President's House - Solarium Renov | 76O440 | Int All-Campus Constr Support(Chg) | 0.00 | 0.00 | 585.00 |
| 1XTM86 | Dimond - Special Collections Upgr | 71NCC1 | NC Construction- Primary | 8,437.00 | 0.00 | 5,101.34 |
| 1XTM86 | Dimond - Special Collections Upgr | 71NCF1 | NC Furniture and Furnishings | 0.00 | 0.00 | 5,589.16 |
| 1XTM86 | Dimond - Special Collections Upgr | 71NCF2 | NC Equipment under Facility Project | 0.00 | 0.00 | 3,629.48 |
| 1XTM86 | Dimond - Special Collections Upgr | 71NCS4 | NC Permits and Fees | 0.00 | 0.00 | 0.00 |
| 1XTM86 | Dimond - Special Collections Upgr | 76O184 | Int Alloc-Telecom SLA/Projects(Chg) | 0.00 | 0.00 | 0.00 |
| 1XTM86 | Dimond - Special Collections Upgr | 76O440 | Int All-Campus Constr Support(Chg) | 0.00 | 0.00 | 0.00 |
| 1XTM87 | Huddleston Hall - Slate Roof Repair | 71NCC1 | NC Construction- Primary | 39,596.10 | 0.00 | 0.00 |
| 1XTM88 | Parsons Hall - SmartStack | 71NCP9 | NC Quality Control Inspect & Testin | 26,230.00 | 0.00 | 0.00 |
| 1XTM88 | Parsons Hall - SmartStack | 7404F2 | Equipment under Facility Projects | 41,818.00 | 0.00 | 0.00 |
| 1XTM89 | PCAC -Indoor Air Quality Assessment | 71NCP6 | NC Indust Hygienist Consultant Serv | 0.00 | 0.00 | 17,319.25 |
| 1XTM90 | Main St - Crosswalk Replacements | 71NCC1 | NC Construction- Primary | 0.00 | 0.00 | 90,000.00 |
| 1XTM90 | Main St - Crosswalk Replacements | 71NCC3 | NC Secondary Construction | 3,240.00 | 0.00 | 13,885.00 |
| 1XTM91 | Smith Hall - Exterior Painting | 71NCP6 | NC Indust Hygienist Consultant Serv | 295.00 | 0.00 | 0.00 |
| 1XTM91 | Smith Hall - Exterior Painting | 7404C1 | Construction- Primary | 24,540.00 | 0.00 | 0.00 |
| 1XTM92 | Woodman Barn - Foundation Repair | 7404C1 | Construction- Primary | 6,570.00 | 0.00 | 0.00 |
| 1XTM92 | Woodman Barn - Foundation Repair | 7404P2 | AE Design Fee | 2,715.09 | 0.00 | 3,962.00 |
| 1XTM92 | Woodman Barn - Foundation Repair | 7404P9 | Quality Control Inspect & Testing | 0.00 | 0.00 | 0.00 |
| 1XTM93 | Elliott Alumni Center - 1925 Room | 7404P2 | AE Design Fee | 11,687.50 | 0.00 | 1,562.50 |
| 1XTM94 | PCAC-Museum Track Lighting-Recept | 7404C1 | Construction- Primary | 51,995.00 | 0.00 | 0.00 |
| 1XTM95 | MUB - Granite State Rm Chiller Repl | 7404P2 | AE Design Fee | 13,875.00 | 0.00 | 0.00 |
| 1XTM96 | Assist Eversource Transmission Line | 71NC | Noncapital Construction | 0.00 | 0.00 | 0.00 |
| 1XTM96 | Assist Eversource Transmission Line | 71NCC1 | NC Construction- Primary | 4,415.58 | 0.00 | 70,126.48 |
| 1XTM96 | Assist Eversource Transmission Line | 71NCC3 | NC Secondary Construction | 10,033.00 | 0.00 | 0.00 |
| 1XTM96 | Assist Eversource Transmission Line | 71NCF4 | NC Signage | 180.00 | 0.00 | 0.00 |
| 1XTM96 | Assist Eversource Transmission Line | 71NCP1 | NC Pre-Design Planning | 0.00 | 0.00 | 5,000.00 |
| 1XTM96 | Assist Eversource Transmission Line | 71NCP2 | NC AE Design Fee | 0.00 | 0.00 | 1,170.00 |
| 1XTM96 | Assist Eversource Transmission Line | 76O180 | Int Alloc-Telecom Voice (Chg) | 0.00 | 0.00 | 0.00 |
| 1XTM98 | PCAC Planning | 71NCP1 | NC Pre-Design Planning | 26,800.00 | 0.00 | 0.00 |
| 1XTMBL | Facilities Mobile FAMIS | 711130 | Supplies-Maintenance Supplies | 0.00 | 0.00 | 0.00 |
| 1XTMBL | Facilities Mobile FAMIS | 711132 | Suppli-Software incl Site Lic&Maint | 0.00 | 0.00 | 0.00 |
| 1XTMBL | Facilities Mobile FAMIS | 715005 | Non-Cap Equip-Computer Hardware | 0.00 | 0.00 | 0.00 |
| 1XTMBL | Facilities Mobile FAMIS | 716018 | Maint Agreem- Baseline & Supp | 0.00 | 0.00 | 0.00 |
| 1XTMBL | Facilities Mobile FAMIS | 716060 | Maint & Repairs-Computer Software | 0.00 | 0.00 | 0.00 |
| 1XTMBL | Facilities Mobile FAMIS | 740020 | Cap Equipment-Computer Software | 0.00 | 0.00 | 0.00 |
| 1XTN00 | Barton-Cole-Putnam Relocation Costs | 71NC | Noncapital Construction | 0.00 | 0.00 | 0.00 |
| 1XTN00 | Barton-Cole-Putnam Relocation Costs | 71NCF1 | NC Furniture and Furnishings | 10,087.19 | 0.00 | 0.00 |
| 1XTN00 | Barton-Cole-Putnam Relocation Costs | 71NCF2 | NC Equipment under Facility Project | 19.98 | 0.00 | 2,094.00 |
| 1XTN00 | Barton-Cole-Putnam Relocation Costs | 76O440 | Int All-Campus Constr Support(Chg) | 803.72 | 0.00 | 1,059.30 |
| 1XTN01 | T-Hall - G302 Conference Room | 71NCF1 | NC Furniture and Furnishings | 3,093.00 | 0.00 | 0.00 |
| 1XTN01 | T-Hall - G302 Conference Room | 71NCF2 | NC Equipment under Facility Project | 3,668.04 | 0.00 | 0.00 |
| 1XTN01 | T-Hall - G302 Conference Room | 76O440 | Int All-Campus Constr Support(Chg) | 0.00 | 0.00 | 0.00 |
| 1XTN02 | Service Bldg - Flooring Abatement | 71NCC1 | NC Construction- Primary | 23,239.73 | 0.00 | 0.00 |
| 1XTN02 | Service Bldg - Flooring Abatement | 71NCC5 | NC Abatement of Hazardous Materials | 16,000.00 | 0.00 | 0.00 |
| 1XTN02 | Service Bldg - Flooring Abatement | 71NCP6 | NC Indust Hygienist Consultant Serv | 3,575.00 | 0.00 | 0.00 |
| 1XTN02 | Service Bldg - Flooring Abatement | 76O440 | Int All-Campus Constr Support(Chg) | 267.60 | 0.00 | 0.00 |
| 1XTN04 | Parsons Hall - Doorway Replacement | 71NCC1 | NC Construction- Primary | 15,266.80 | 0.00 | 0.00 |
| 1XTN04 | Parsons Hall - Doorway Replacement | 71NCF4 | NC Signage | 0.00 | 0.00 | 0.00 |
| 1XTN04 | Parsons Hall - Doorway Replacement | 71NCS4 | NC Permits and Fees | 0.00 | 0.00 | 0.00 |
| 1XTN04 | Parsons Hall - Doorway Replacement | 76O440 | Int All-Campus Constr Support(Chg) | 77.22 | 0.00 | 0.00 |
| 1XTN05 | Hewitt - Duel Temperature Tie In | 7404C1 | Construction- Primary | 60,102.74 | 0.00 | 0.00 |
| 1XTN05 | Hewitt - Duel Temperature Tie In | 7404P9 | Quality Control Inspect & Testing | 2,356.20 | 0.00 | 0.00 |
| 1XTN05 | Hewitt - Duel Temperature Tie In | 7404S4 | Permits and Fees | 50.00 | 0.00 | 0.00 |
| 1XTN06 | Field House - Concrete Spalling Rep | 7404C1 | Construction- Primary | 0.00 | 0.00 | 0.00 |
| 1XTN06 | Field House - Concrete Spalling Rep | 7404P2 | AE Design Fee | 14,856.00 | 0.00 | 0.00 |
| 1XTN09 | Field Hse Relocate Spec Events Pwr | 71NCC1 | NC Construction- Primary | 13,273.66 | 0.00 | 0.00 |
| 1XTN10 | Morse Hall - Rm 332 Renovation | 71NCC1 | NC Construction- Primary | 16,500.00 | 0.00 | 0.00 |
| 1XTN10 | Morse Hall - Rm 332 Renovation | 71NCS4 | NC Permits and Fees | 0.00 | 0.00 | 69.90 |
| 1XTN10 | Morse Hall - Rm 332 Renovation | 7404C1 | Construction- Primary | 0.00 | 0.00 | 0.00 |
| 1XTN10 | Morse Hall - Rm 332 Renovation | 7404S4 | Permits and Fees | 0.00 | 0.00 | 0.00 |
| 1XTN10 | Morse Hall - Rm 332 Renovation | 76O184 | Int Alloc-Telecom SLA/Projects(Chg) | 0.00 | 0.00 | 0.00 |

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| **070 - Operations and Maintenance** | | | | | | |
| 1XTN10 | Morse Hall - Rm 332 Renovation | 76O440 | Int All-Campus Constr Support(Chg) | 1,119.57 | 0.00 | 0.00 |
| 1XTN12 | Wildcat Stadium - Misc Repairs | 71NCC1 | NC Construction- Primary | 0.00 | 0.00 | 0.00 |
| 1XTN12 | Wildcat Stadium - Misc Repairs | 71NCF2 | NC Equipment under Facility Project | 3,535.87 | 0.00 | 0.00 |
| 1XTN12 | Wildcat Stadium - Misc Repairs | 76O440 | Int All-Campus Constr Support(Chg) | 10,312.13 | 0.00 | 0.00 |
| 1XTN16 | Williamson & Christensen SecCameras | 71NCC1 | NC Construction- Primary | 40,094.91 | 0.00 | 0.00 |
| 1XTN16 | Williamson & Christensen SecCameras | 76O180 | Int Alloc-Telecom Voice (Chg) | 0.00 | 0.00 | 0.00 |
| 1XTN17 | Hewitt Hall Parking Lot Repaving | 71NCC1 | NC Construction- Primary | 14,863.43 | 0.00 | 0.00 |
| 1XTN17 | Hewitt Hall Parking Lot Repaving | 7404C1 | Construction- Primary | 0.00 | 0.00 | 0.00 |
| 1XTN24 | Zais - Water Infiltration Design | 71NCP2 | NC AE Design Fee | 3,278.50 | 0.00 | 0.00 |
| 1XTN34 | Rudman Hall - AHU 3 Replacement | 7404C1 | Construction- Primary | 0.00 | 0.00 | 0.00 |
| 1XTN34 | Rudman Hall - AHU 3 Replacement | 7404P2 | AE Design Fee | 0.00 | 0.00 | 0.00 |
| 1XTN34 | Rudman Hall - AHU 3 Replacement | 7404S4 | Permits and Fees | 50.00 | 0.00 | 0.00 |
| 1XTOMR | Operations &Maintenance R&R Reserve | 715000 | Non-Cap Equip-General | 0.00 | 0.00 | 0.00 |
| 1XTOMR | Operations &Maintenance R&R Reserve | 715025 | Non-Cap Equip-btwn $1,000 & $3,000 | 0.00 | 0.00 | 0.00 |
| 1XTOMR | Operations &Maintenance R&R Reserve | 715026 | Non-capital $3,000-$4,999 | 0.00 | 0.00 | 0.00 |
| 1XTOMR | Operations &Maintenance R&R Reserve | 715035 | Non-Cap Equip-Computer Software | 0.00 | 0.00 | 0.00 |
| 1XTOMR | Operations &Maintenance R&R Reserve | 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 |
| 1XTOMR | Operations &Maintenance R&R Reserve | 71NCC1 | NC Construction- Primary | 0.00 | 0.00 | 0.00 |
| 1XTOMR | Operations &Maintenance R&R Reserve | 740000 | Cap Equipment | 8,700.00 | 0.00 | 32,556.39 |
| 1XTOMR | Operations &Maintenance R&R Reserve | 740040 | Cap Equipment-Vehicles | 0.00 | 220,202.31 | 220,202.31 |
| 1XTOMR | Operations &Maintenance R&R Reserve | 740055 | Cap Equip- Built in Equipment | 0.00 | 0.00 | 0.00 |
| 1XTOMR | Operations &Maintenance R&R Reserve | 76I000 | Internal Allocations - Recoveries | 0.00 | 0.00 | 0.00 |
| 1XTOMR | Operations &Maintenance R&R Reserve | 76O150 | Int All-NonCapEquip (Chg) | 0.00 | 0.00 | 32,448.13 |
| 1XU013 | UNH 66 Main Street ATO Purchase | 7404A1 | Real Estate Purchase | 0.00 | 0.00 | 0.00 |
| 1XU013 | UNH 66 Main Street ATO Purchase | 7404A2 | Real Estate Closing Costs | 0.00 | 0.00 | 0.00 |
| ***Total Operations and Maintenance | | | | 30,210,735.00 | 33,875,500.83 | 79,717,839.02 |
| **080 - Student Financial Aid** | | | | | | |
| 14ZAD1 | UNH P1 Adjustments | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 14ZAD3 | UNH P1 Adjustments | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 14ZL05 | NH Dept. of Enviromental Services | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 14ZL07 | NEA-New Hampshire | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 14ZU01 | CWS A Safe Place | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 14ZU01 | CWS A Safe Place | 61SNWC | CWS Community Service | 0.00 | 0.00 | 0.00 |
| 14ZU01 | CWS A Safe Place | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 14ZU01 | CWS A Safe Place | 71CZ00 | Other Expenses-Deductions | 0.00 | 0.00 | 0.00 |
| 14ZU02 | CWS Environmental Hazards Mgt Ins | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 14ZU02 | CWS Environmental Hazards Mgt Ins | 71CZ00 | Other Expenses-Deductions | 0.00 | 0.00 | 0.00 |
| 14ZU03 | CWS US Fish and Wildlife Services | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 14ZU03 | CWS US Fish and Wildlife Services | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 14ZU03 | CWS US Fish and Wildlife Services | 71CZ00 | Other Expenses-Deductions | 0.00 | 0.00 | 0.00 |
| 14ZU04 | CWS Kittery Recreation Department | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 14ZU04 | CWS Kittery Recreation Department | 61SNWC | CWS Community Service | 0.00 | 0.00 | 0.00 |
| 14ZU04 | CWS Kittery Recreation Department | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 14ZU04 | CWS Kittery Recreation Department | 71CZ00 | Other Expenses-Deductions | 0.00 | 0.00 | 0.00 |
| 14ZU05 | CWS Children's Museum of Portsmouth | 61SNHO | Student Labor - Overtime | 0.00 | 0.00 | 0.00 |
| 14ZU05 | CWS Children's Museum of Portsmouth | 61SNSH | Student Labor | 0.00 | 0.00 | 613.25 |
| 14ZU05 | CWS Children's Museum of Portsmouth | 61SNWS | College Work Study | 547.69 | 915.89 | 3,186.15 |
| 14ZU05 | CWS Children's Museum of Portsmouth | 71CZ00 | Other Expenses-Deductions | 0.00 | 0.00 | 0.00 |
| 14ZU06 | CWS Catholic Student Center Church | 61SNHO | Student Labor - Overtime | 0.00 | 0.00 | 0.00 |
| 14ZU06 | CWS Catholic Student Center Church | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 14ZU06 | CWS Catholic Student Center Church | 61SNWC | CWS Community Service | 0.00 | 0.00 | 0.00 |
| 14ZU06 | CWS Catholic Student Center Church | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 14ZU06 | CWS Catholic Student Center Church | 71CZ00 | Other Expenses-Deductions | 0.00 | 0.00 | 0.00 |
| 14ZU07 | CWS The Children's Workshop | 71CZ00 | Other Expenses-Deductions | 0.00 | 0.00 | 0.00 |
| 14ZU08 | CWS COAST Transportation | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 14ZU08 | CWS COAST Transportation | 61SNWC | CWS Community Service | 0.00 | 0.00 | 0.00 |
| 14ZU08 | CWS COAST Transportation | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 14ZU08 | CWS COAST Transportation | 71CZ00 | Other Expenses-Deductions | 0.00 | 0.00 | 0.00 |
| 14ZU09 | CWS Corner Stone School | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 14ZU09 | CWS Corner Stone School | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 14ZU09 | CWS Corner Stone School | 71CZ00 | Other Expenses-Deductions | 0.00 | 0.00 | 0.00 |
| 14ZU10 | CWS Town of Durham | 61SNHO | Student Labor - Overtime | 0.00 | 0.00 | 0.00 |
| 14ZU10 | CWS Town of Durham | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 14ZU10 | CWS Town of Durham | 61SNWC | CWS Community Service | 0.00 | 0.00 | 0.00 |

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| **B - Operating Expenses** | | | | | | |
| **080 - Student Financial Aid** | | | | | | |
| 14ZU10 | CWS Town of Durham | 61SNWS | College Work Study | 3,556.63 | 3,071.50 | 9,106.00 |
| 14ZU10 | CWS Town of Durham | 71CZ00 | Other Expenses-Deductions | 0.00 | 0.00 | 0.00 |
| 14ZU11 | CWS Developmental Services | 61SNSH | Student Labor | 0.00 | 747.00 | 747.00 |
| 14ZU11 | CWS Developmental Services | 61SNWC | CWS Community Service | 0.00 | 0.00 | 0.00 |
| 14ZU11 | CWS Developmental Services | 61SNWS | College Work Study | 1,573.12 | 2,335.88 | 3,828.38 |
| 14ZU11 | CWS Developmental Services | 71CZ00 | Other Expenses-Deductions | 0.00 | 0.00 | 0.00 |
| 14ZU12 | CWS Dover Children's Home | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 14ZU12 | CWS Dover Children's Home | 71CZ00 | Other Expenses-Deductions | 0.00 | 0.00 | 0.00 |
| 14ZU13 | CWS Ausi | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 14ZU13 | CWS Ausi | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 14ZU14 | CWS City of Dover | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 14ZU14 | CWS City of Dover | 61SNWC | CWS Community Service | 0.00 | 0.00 | 0.00 |
| 14ZU14 | CWS City of Dover | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 14ZU14 | CWS City of Dover | 71CZ00 | Other Expenses-Deductions | 0.00 | 0.00 | 0.00 |
| 14ZU15 | CWS Dover Daycare Center | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 14ZU15 | CWS Dover Daycare Center | 61SNWC | CWS Community Service | 0.00 | 0.00 | 0.00 |
| 14ZU15 | CWS Dover Daycare Center | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 14ZU15 | CWS Dover Daycare Center | 71CZ00 | Other Expenses-Deductions | 0.00 | 0.00 | 0.00 |
| 14ZU16 | CWS Dover Group Home | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 14ZU17 | CWS City of Rochester | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 14ZU17 | CWS City of Rochester | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 14ZU18 | CWS Durham Infant Center | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 14ZU18 | CWS Durham Infant Center | 61SNWC | CWS Community Service | 0.00 | 0.00 | 0.00 |
| 14ZU18 | CWS Durham Infant Center | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 14ZU18 | CWS Durham Infant Center | 71CZ00 | Other Expenses-Deductions | 0.00 | 0.00 | 0.00 |
| 14ZU19 | CWS Town of Exeter | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 14ZU20 | CWS Exeter School District | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 14ZU21 | CWS Growing Places | 61SNHO | Student Labor - Overtime | 0.00 | 0.00 | 0.00 |
| 14ZU21 | CWS Growing Places | 61SNSH | Student Labor | 0.00 | 153.00 | 2,130.88 |
| 14ZU21 | CWS Growing Places | 61SNWC | CWS Community Service | 0.00 | 0.00 | 0.00 |
| 14ZU21 | CWS Growing Places | 61SNWS | College Work Study | 6,440.11 | 6,874.70 | 20,340.47 |
| 14ZU21 | CWS Growing Places | 71CZ00 | Other Expenses-Deductions | 0.00 | 0.00 | 0.00 |
| 14ZU22 | CWS Geological Survey | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 14ZU22 | CWS Geological Survey | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 14ZU22 | CWS Geological Survey | 71CZ00 | Other Expenses-Deductions | 0.00 | 0.00 | 0.00 |
| 14ZU23 | CWS Greater Ports Chamber of Comm | 61SNWC | CWS Community Service | 0.00 | 0.00 | 0.00 |
| 14ZU23 | CWS Greater Ports Chamber of Comm | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 14ZU24 | CWS Housing Partnership | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 14ZU24 | CWS Housing Partnership | 61SNWC | CWS Community Service | 0.00 | 0.00 | 0.00 |
| 14ZU24 | CWS Housing Partnership | 61SNWS | College Work Study | 192.00 | 0.00 | 528.00 |
| 14ZU24 | CWS Housing Partnership | 71CZ00 | Other Expenses-Deductions | 0.00 | 0.00 | 0.00 |
| 14ZU25 | CWS Souhegan School District | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 14ZU25 | CWS Souhegan School District | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 14ZU25 | CWS Souhegan School District | 71CZ00 | Other Expenses-Deductions | 0.00 | 0.00 | 0.00 |
| 14ZU26 | CWS Little People's Center | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 14ZU26 | CWS Little People's Center | 61SNWC | CWS Community Service | 0.00 | 0.00 | 0.00 |
| 14ZU26 | CWS Little People's Center | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 14ZU26 | CWS Little People's Center | 71CZ00 | Other Expenses-Deductions | 0.00 | 0.00 | 0.00 |
| 14ZU27 | CWS YMCA Strafford County | 61SNHO | Student Labor - Overtime | 0.00 | 0.00 | 0.00 |
| 14ZU27 | CWS YMCA Strafford County | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 14ZU27 | CWS YMCA Strafford County | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 14ZU27 | CWS YMCA Strafford County | 71CZ00 | Other Expenses-Deductions | 0.00 | 0.00 | 0.00 |
| 14ZU28 | CWS Manchester Boys Girls Club | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 14ZU28 | CWS Manchester Boys Girls Club | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 14ZU29 | CWS Newmarket Park & Recreation Dep | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 14ZU29 | CWS Newmarket Park & Recreation Dep | 61SNWC | CWS Community Service | 0.00 | 0.00 | 0.00 |
| 14ZU29 | CWS Newmarket Park & Recreation Dep | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 14ZU30 | CWS Sexual Assault Support Services | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 14ZU30 | CWS Sexual Assault Support Services | 61SNWC | CWS Community Service | 0.00 | 0.00 | 0.00 |
| 14ZU30 | CWS Sexual Assault Support Services | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 14ZU30 | CWS Sexual Assault Support Services | 71CZ00 | Other Expenses-Deductions | 0.00 | 0.00 | 0.00 |
| 14ZU31 | CWS N H Council on World Affairs | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 14ZU31 | CWS N H Council on World Affairs | 71CZ00 | Other Expenses-Deductions | 0.00 | 0.00 | 0.00 |
| 14ZU32 | CWS Town of Newmarket | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 14ZU32 | CWS Town of Newmarket | 71CZ00 | Other Expenses-Deductions | 0.00 | 0.00 | 0.00 |

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| 14ZU33 | NH Natural Heritage Inven | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 14ZU34 | CWS The Simple Society | 61SNWC | CWS Community Service | 0.00 | 0.00 | 0.00 |
| 14ZU34 | CWS The Simple Society | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 14ZU35 | CWS Oyster River Elementary School | 61SNHO | Student Labor - Overtime | 0.00 | 0.00 | 0.00 |
| 14ZU35 | CWS Oyster River Elementary School | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 14ZU35 | CWS Oyster River Elementary School | 61SNWC | CWS Community Service | 0.00 | 0.00 | 0.00 |
| 14ZU35 | CWS Oyster River Elementary School | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 14ZU35 | CWS Oyster River Elementary School | 71CZ00 | Other Expenses-Deductions | 0.00 | 0.00 | 0.00 |
| 14ZU36 | CWS Portsmouth Police Department | 61SNWC | CWS Community Service | 0.00 | 0.00 | 0.00 |
| 14ZU36 | CWS Portsmouth Police Department | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 14ZU37 | CWS Portsmouth Public Library | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 14ZU38 | CWS Strafford Regional Planning Co | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 14ZU39 | CWS Portsmouth Recreation Dept | 61SNHO | Student Labor - Overtime | 0.00 | 0.00 | 0.00 |
| 14ZU39 | CWS Portsmouth Recreation Dept | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 14ZU39 | CWS Portsmouth Recreation Dept | 61SNWC | CWS Community Service | 0.00 | 0.00 | 0.00 |
| 14ZU39 | CWS Portsmouth Recreation Dept | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 14ZU40 | CWS Portsmouth School District | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 14ZU40 | CWS Portsmouth School District | 71CZ00 | Other Expenses-Deductions | 0.00 | 0.00 | 0.00 |
| 14ZU41 | CWS Rochester Public Library | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 14ZU41 | CWS Rochester Public Library | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 14ZU42 | CWS Rockingham Planning Commission | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 14ZU42 | CWS Rockingham Planning Commission | 61SNWC | CWS Community Service | 0.00 | 0.00 | 0.00 |
| 14ZU42 | CWS Rockingham Planning Commission | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 14ZU42 | CWS Rockingham Planning Commission | 71CZ00 | Other Expenses-Deductions | 0.00 | 0.00 | 0.00 |
| 14ZU43 | CWS Seacoast Regional Counseling | 61SNWC | CWS Community Service | 0.00 | 0.00 | 0.00 |
| 14ZU43 | CWS Seacoast Regional Counseling | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 14ZU44 | CWS #004 Soil & Conservation Servic | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 14ZU44 | CWS #004 Soil & Conservation Servic | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 14ZU44 | CWS #004 Soil & Conservation Servic | 71CZ00 | Other Expenses-Deductions | 0.00 | 0.00 | 0.00 |
| 14ZU45 | CWS Social Security Administr | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 14ZU45 | CWS Social Security Administr | 61SNHO | Student Labor - Overtime | 0.00 | 0.00 | 0.00 |
| 14ZU45 | CWS Social Security Administr | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 14ZU45 | CWS Social Security Administr | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 14ZU45 | CWS Social Security Administr | 71CZ00 | Other Expenses-Deductions | 0.00 | 0.00 | 0.00 |
| 14ZU46 | CWS Somersworth School District | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 14ZU46 | CWS Somersworth School District | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 14ZU47 | CWS Strafford Regional Planning Co | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 14ZU47 | CWS Strafford Regional Planning Co | 71CZ00 | Other Expenses-Deductions | 0.00 | 0.00 | 0.00 |
| 14ZU48 | CWS USDA Forestry Service | 61SNHO | Student Labor - Overtime | 0.00 | 0.00 | 0.00 |
| 14ZU48 | CWS USDA Forestry Service | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 14ZU48 | CWS USDA Forestry Service | 61SNWC | CWS Community Service | 0.00 | 0.00 | 0.00 |
| 14ZU48 | CWS USDA Forestry Service | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 14ZU48 | CWS USDA Forestry Service | 71CZ00 | Other Expenses-Deductions | 0.00 | 0.00 | 0.00 |
| 14ZU49 | CWS Strawberry Banke Museum | 61SNWC | CWS Community Service | 0.00 | 0.00 | 0.00 |
| 14ZU49 | CWS Strawberry Banke Museum | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 14ZU50 | CWS Community Childcare Center | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 14ZU50 | CWS Community Childcare Center | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 14ZU50 | CWS Community Childcare Center | 71CZ00 | Other Expenses-Deductions | 0.00 | 0.00 | 0.00 |
| 14ZU51 | CWS Rochester Recreation Dept | 61SNWC | CWS Community Service | 0.00 | 0.00 | 0.00 |
| 14ZU51 | CWS Rochester Recreation Dept | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 14ZU51 | CWS Rochester Recreation Dept | 71CZ00 | Other Expenses-Deductions | 0.00 | 0.00 | 0.00 |
| 14ZU52 | CWS Linked Together | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 14ZU52 | CWS Linked Together | 71CZ00 | Other Expenses-Deductions | 0.00 | 0.00 | 0.00 |
| 14ZU54 | CWS Rhode Island Higher Education | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 14ZU56 | CWS NH Office of Volunteerism | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 14ZU56 | CWS NH Office of Volunteerism | 71CZ00 | Other Expenses-Deductions | 0.00 | 0.00 | 0.00 |
| 14ZU57 | CWS The New England Aquarium | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 14ZU57 | CWS The New England Aquarium | 71CZ00 | Other Expenses-Deductions | 0.00 | 0.00 | 0.00 |
| 14ZU61 | CWS NH Citizens Alliance | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 14ZU62 | CWS Hear in New Hampshire | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 14ZU62 | CWS Hear in New Hampshire | 71CZ00 | Other Expenses-Deductions | 0.00 | 0.00 | 0.00 |
| 14ZU63 | CWS Families in Transition | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 14ZU63 | CWS Families in Transition | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 14ZU63 | CWS Families in Transition | 71CZ00 | Other Expenses-Deductions | 0.00 | 0.00 | 0.00 |
| 14ZU64 | CWS Seacoast Repertory Theatre | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |

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| 14ZU64 | CWS Seacoast Repertory Theatre | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 14ZU64 | CWS Seacoast Repertory Theatre | 71CZ00 | Other Expenses-Deductions | 0.00 | 0.00 | 0.00 |
| 14ZU65 | CWS CLL | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 14ZU67 | CWS Dover Housing Authority | 61SNSH | Student Labor | 0.00 | 0.00 | 57.50 |
| 14ZU67 | CWS Dover Housing Authority | 61SNWS | College Work Study | 1,950.48 | 1,125.00 | 3,131.75 |
| 14ZU67 | CWS Dover Housing Authority | 71CZ00 | Other Expenses-Deductions | 0.00 | 0.00 | 0.00 |
| 14ZU69 | CWS Area Homemakers | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 14ZU69 | CWS Area Homemakers | 61SNWC | CWS Community Service | 0.00 | 0.00 | 0.00 |
| 14ZU69 | CWS Area Homemakers | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 14ZU69 | CWS Area Homemakers | 71CZ00 | Other Expenses-Deductions | 0.00 | 0.00 | 0.00 |
| 14ZU70 | CWS City of Manchester Youth Serv | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 14ZU70 | CWS City of Manchester Youth Serv | 61SNWC | CWS Community Service | 0.00 | 0.00 | 0.00 |
| 14ZU71 | CWS Second Start | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 14ZU71 | CWS Second Start | 71CZ00 | Other Expenses-Deductions | 0.00 | 0.00 | 0.00 |
| 14ZU72 | CWS New Futures | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 14ZU73 | CWS Manchester School District | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 14ZU73 | CWS Manchester School District | 71CZ00 | Other Expenses-Deductions | 0.00 | 0.00 | 0.00 |
| 14ZU74 | CWS Manchester Historic Associatio | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 14ZU74 | CWS Manchester Historic Associatio | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 14ZU74 | CWS Manchester Historic Associatio | 71CZ00 | Other Expenses-Deductions | 0.00 | 0.00 | 0.00 |
| 14ZU75 | CWS Volunteers of America | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 14ZU75 | CWS Volunteers of America | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 14ZU75 | CWS Volunteers of America | 71CZ00 | Other Expenses-Deductions | 0.00 | 0.00 | 0.00 |
| 14ZU77 | CWS Town of Amesbury | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 14ZU79 | Sustainable Harvest International | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 14ZU82 | Cool Air-Clean Planet | 61SNHO | Student Labor - Overtime | 0.00 | 0.00 | 0.00 |
| 14ZU82 | Cool Air-Clean Planet | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 14ZU82 | Cool Air-Clean Planet | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 14ZU83 | Measured Progress | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 14ZU83 | Measured Progress | 71CZ00 | Other Expenses-Deductions | 0.00 | 0.00 | 0.00 |
| 14ZU84 | Newmarket School District | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 14ZU85 | Northeast Deaf & Hard of Hearing Se | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 14ZU85 | Northeast Deaf & Hard of Hearing Se | 71CZ00 | Other Expenses-Deductions | 0.00 | 0.00 | 0.00 |
| 14ZU86 | Barrington Public Library | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 14ZU88 | Seacoast Interfaith Hospitality Net | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 14ZU89 | Boston University School of Law | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 14ZU89 | Boston University School of Law | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 14ZU89 | Boston University School of Law | 71CZ00 | Other Expenses-Deductions | 0.00 | 0.00 | 0.00 |
| 14ZU91 | Crossroads House | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 14ZU91 | Crossroads House | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 14ZU91 | Crossroads House | 71CZ00 | Other Expenses-Deductions | 0.00 | 0.00 | 0.00 |
| 14ZU92 | Town of Newmarket | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 14ZU92 | Town of Newmarket | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 14ZU94 | Audubon Society of New Hampshire | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 14ZU95 | Seacoast Family YMCA | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 14ZU95 | Seacoast Family YMCA | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 14ZU96 | Mill Pond Center for the Arts | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 14ZU96 | Mill Pond Center for the Arts | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 14ZU98 | Town of Northwood | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 14ZU98 | Town of Northwood | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 14ZU99 | New Hampshire Veterans Home | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 14ZU99 | New Hampshire Veterans Home | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 14ZW02 | The MATCH School | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 14ZW03 | Rochester Child Care Center | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 14ZW03 | Rochester Child Care Center | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 14ZW04 | FIRST | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 14ZW05 | Boys & Girls Club of Greater Nashua | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 14ZW07 | Northfield Mount Hermon Upward Boun | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 14ZW08 | Newmarket Housing Authority | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 14ZW09 | McGregor Memorial Ambulance | 61SNSH | Student Labor | 0.00 | 350.00 | 350.00 |
| 14ZW09 | McGregor Memorial Ambulance | 61SNWS | College Work Study | 443.81 | 1,780.00 | 3,755.51 |
| 14ZW10 | Greater Somersworth Chamger of Comm | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 14ZW11 | Region 10 Comunity Support Services | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 14ZW12 | Manchester School District 21st CCL | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 14ZW12 | Manchester School District 21st CCL | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |

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| 14ZW13 | The Salvation Army Concord NH | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 14ZW14 | Social Sec Admin Haverhill MA | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 14ZW15 | Rochester Youth Safe Haven | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 14ZW15 | Rochester Youth Safe Haven | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 14ZW17 | NH Plant Growers Association | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 14ZW17 | NH Plant Growers Association | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 14ZW19 | Secoast Charter School | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 14ZW19 | Secoast Charter School | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 14ZW20 | Berwick Academy | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 14ZW20 | Berwick Academy | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 14ZW21 | United Campus Ministry | 61SNWS | College Work Study | 0.00 | 135.00 | 135.00 |
| 14ZW22 | New Hampshire Public Broadcasting | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 14ZW22 | New Hampshire Public Broadcasting | 61SNWS | College Work Study | 395.00 | 340.00 | 911.25 |
| 14ZW23 | Dover Adult Learning Center | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 14ZW24 | YWCA of Manchester | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 14ZW24 | YWCA of Manchester | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 14ZW25 | La Napoule Art Foundation | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 14ZW26 | Child Health Services | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 14ZW26 | Child Health Services | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 14ZW27 | Somersworth School District | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 14ZW27 | Somersworth School District | 61SNWS | College Work Study | 0.00 | 425.00 | 1,251.00 |
| 14ZW29 | Boat Camp, Inc. | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 14ZW31 | Southern New Hampshire Services, In | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 14ZW32 | Seacoast Local, Inc. | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 14ZW39 | Leading Age Maine & New Hampshire | 61SNWS | College Work Study | 55.25 | 0.00 | 0.00 |
| 14ZW42 | Hanover Chamber of Commerce | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 14ZW43 | Freedom Cafe | 61SNWS | College Work Study | 1,672.50 | 757.50 | 3,666.25 |
| 184FC0 | 2009-2010 CWS Community Dev | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 184FC0 | 2009-2010 CWS Community Dev | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 184FC1 | 2010-2011 CWS Community Dev | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 184FC1 | 2010-2011 CWS Community Dev | 615F1R | Retro PAT | 0.00 | 0.00 | 0.00 |
| 184FC1 | 2010-2011 CWS Community Dev | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 184FC2 | 2011-2012 CWS Community Dev | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 184FC2 | 2011-2012 CWS Community Dev | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 184FC3 | 2012-2013 Community Dev | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 184FC3 | 2012-2013 Community Dev | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 184FC4 | CWS Community Dev. | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 184FC4 | CWS Community Dev. | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 184FC7 | 2006-2007 CWS Community Dev | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 184FC7 | 2006-2007 CWS Community Dev | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 184FC8 | 2007-2008 CWS Community Dev | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 184FC8 | 2007-2008 CWS Community Dev | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 184FC9 | 2008-2009 CWS Community Dev | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 184FC9 | 2008-2009 CWS Community Dev | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 184FCA | 2014-2015 CWS Community Development | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 184FCA | 2014-2015 CWS Community Development | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 184FCB | 2015-2016 FWS Community Dev. | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 184FCB | 2015-2016 FWS Community Dev. | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 184FJ0 | 2009-2010 CWS Job Locator | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 184FJ0 | 2009-2010 CWS Job Locator | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 184FJ1 | 2010-2011 CWS Job Locator | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 184FJ1 | 2010-2011 CWS Job Locator | 615F1R | Retro PAT | 0.00 | 0.00 | 0.00 |
| 184FJ1 | 2010-2011 CWS Job Locator | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 184FJ2 | 2011-2012 CWS Job Locator | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 184FJ2 | 2011-2012 CWS Job Locator | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 184FJ3 | 2012-2013 FWS Job Locator | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 184FJ3 | 2012-2013 FWS Job Locator | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 184FJ4 | CWS Job Locator | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 184FJ4 | CWS Job Locator | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 184FJ7 | 2006-2007 CWS Job Locator | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 184FJ7 | 2006-2007 CWS Job Locator | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 184FJ8 | 2007-2008 CWS Job Locator | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 184FJ8 | 2007-2008 CWS Job Locator | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 184FJ9 | 2008-2009 CWS Job Locator | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 184FJ9 | 2008-2009 CWS Job Locator | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |

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| 184FJA | 2014-2015 CWS Job Locator | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 184FJA | 2014-2015 CWS Job Locator | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 184FJB | 2015-2016 FWS Job Locator | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 184FJB | 2015-2016 FWS Job Locator | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 184FW0 | 2009-2010 College Work Study | 61SNBN | EC Override Code | 0.00 | 0.00 | 0.00 |
| 184FW0 | 2009-2010 College Work Study | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 184FW0 | 2009-2010 College Work Study | 71C265 | Loan Funds-Repay Govt Advances | 0.00 | 0.00 | 0.00 |
| 184FW1 | 2010-2011 College Work Study | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 184FW1 | 2010-2011 College Work Study | 71C265 | Loan Funds-Repay Govt Advances | 0.00 | 0.00 | 0.00 |
| 184FW2 | 2011-2012 College Work Study | 61SNHO | Student Labor - Overtime | 0.00 | 0.00 | 0.00 |
| 184FW2 | 2011-2012 College Work Study | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 184FW2 | 2011-2012 College Work Study | 71C265 | Loan Funds-Repay Govt Advances | 0.00 | 0.00 | 0.00 |
| 184FW3 | 2012-2013 Federal Work Study | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 184FW3 | 2012-2013 Federal Work Study | 71C265 | Loan Funds-Repay Govt Advances | 0.00 | 0.00 | 0.00 |
| 184FW4 | 2013-2014 Federal Work Study | 61SNBN | EC Override Code | 0.00 | 0.00 | 0.00 |
| 184FW4 | 2013-2014 Federal Work Study | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 184FW4 | 2013-2014 Federal Work Study | 71C265 | Loan Funds-Repay Govt Advances | 0.00 | 0.00 | 0.00 |
| 184FW7 | 2006-2007 College Work Study | 61SNHO | Student Labor - Overtime | 0.00 | 0.00 | 0.00 |
| 184FW7 | 2006-2007 College Work Study | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 184FW7 | 2006-2007 College Work Study | 71C265 | Loan Funds-Repay Govt Advances | 0.00 | 0.00 | 0.00 |
| 184FW8 | 2007-2008 College Work Study | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 184FW8 | 2007-2008 College Work Study | 71C265 | Loan Funds-Repay Govt Advances | 0.00 | 0.00 | 0.00 |
| 184FW9 | 2008-2009 College Work Study | 61SNHO | Student Labor - Overtime | 0.00 | 0.00 | 0.00 |
| 184FW9 | 2008-2009 College Work Study | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 184FW9 | 2008-2009 College Work Study | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 184FW9 | 2008-2009 College Work Study | 71C265 | Loan Funds-Repay Govt Advances | 0.00 | 0.00 | 0.00 |
| 184FWA | 2014-2015 Federal Work Study | 61SNBN | EC Override Code | 0.00 | 0.00 | 0.00 |
| 184FWA | 2014-2015 Federal Work Study | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 184FWA | 2014-2015 Federal Work Study | 71C260 | Loan Funds-Administrative Charges | 0.00 | 0.00 | 0.00 |
| 184FWB | 2015-2016 Federal Work Study | 61SNBN | EC Override Code | 0.00 | 0.00 | 0.00 |
| 184FWB | 2015-2016 Federal Work Study | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 184FWB | 2015-2016 Federal Work Study | 71C260 | Loan Funds-Administrative Charges | 0.00 | 0.00 | 0.00 |
| 1GB007 | Clyde & Isabelle Eaton Scholar | 711100 | Supplies-General | 105.92 | 0.00 | 0.00 |
| 1GB033 | Albert H Brown Student Loan Fu | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1GB056 | TSAS Ben Thompson Student Fund | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 1GB056 | TSAS Ben Thompson Student Fund | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 1GB056 | TSAS Ben Thompson Student Fund | 710305 | Registration Fees-Other | 0.00 | 0.00 | 0.00 |
| 1GB056 | TSAS Ben Thompson Student Fund | 710310 | Workshop Registration Fees | 0.00 | 0.00 | 520.00 |
| 1GB056 | TSAS Ben Thompson Student Fund | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 1GB056 | TSAS Ben Thompson Student Fund | 710N00 | Nonemployee/Student Travel | 0.00 | 175.00 | 1,129.35 |
| 1GB056 | TSAS Ben Thompson Student Fund | 710N01 | Nonemp/Stud Travl - Wkshop/Conf Fee | 0.00 | 25.00 | 25.00 |
| 1GB056 | TSAS Ben Thompson Student Fund | 710N15 | Nonemp/Stud Travl - Oth Transp Cost | 0.00 | 0.00 | 129.98 |
| 1GB056 | TSAS Ben Thompson Student Fund | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1GB056 | TSAS Ben Thompson Student Fund | 716027 | Maint & Repairs-Vehicle-Gas-Oil | 0.00 | 0.00 | 0.00 |
| 1GB056 | TSAS Ben Thompson Student Fund | 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 |
| 1GB056 | TSAS Ben Thompson Student Fund | 719005 | Business Meals-Group or Class Meals | 0.00 | 0.00 | 745.15 |
| 1GB056 | TSAS Ben Thompson Student Fund | 71CZ00 | Other Expenses-Deductions | 0.00 | 0.00 | 241.00 |
| 1GB056 | TSAS Ben Thompson Student Fund | 76O220 | Int Alloc- Participant Support(Chg) | 0.00 | 260.00 | 260.00 |
| 1GB107 | Colsa Undergrad Scholarships | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1GC052 | Haaland Gift Fund in Education | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1GC087 | Thomas Williams Memorial Fund | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1GC126 | Cola Graduate Fellowships | 613B90 | Graduate Summer Appoint-Research | 0.00 | 0.00 | 5,000.00 |
| 1GC126 | Cola Graduate Fellowships | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 420.00 |
| 1GC176 | William Annis Fund for Occup Educ | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1GD012 | Herbert A Scruton Scholarship | 613B90 | Graduate Summer Appoint-Research | 0.00 | 0.00 | 10,000.08 |
| 1GD012 | Herbert A Scruton Scholarship | 61SNSH | Student Labor | 0.00 | 135.00 | 135.00 |
| 1GD012 | Herbert A Scruton Scholarship | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 840.00 |
| 1GD012 | Herbert A Scruton Scholarship | 710300 | Conference Registration Fees | 0.00 | 490.00 | 1,360.00 |
| 1GD012 | Herbert A Scruton Scholarship | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 1GD012 | Herbert A Scruton Scholarship | 710N01 | Nonemp/Stud Travl - Wkshop/Conf Fee | 910.00 | 0.00 | 0.00 |
| 1GD028 | David Owen Libby Memorial Scho | 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 |
| 1GD067 | Thomas Anderton Fund | 613N10 | Graduate Assistant | 0.00 | 0.00 | 0.00 |
| 1GD067 | Thomas Anderton Fund | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1GD067 | Thomas Anderton Fund | 715000 | Non-Cap Equip-General | 760.09 | 0.00 | 0.00 |
| 1GD067 | Thomas Anderton Fund | 76O190 | Int All-Meals-Non Travel Mtg (Chg) | 0.00 | 0.00 | 879.75 |

| 1D - UNH - Durham | | | | 2020 YTD Activity | 2019 YTD Activity | 2019 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **080 - Student Financial Aid** | | | | | | |
| 1GD100 | Harold M Landers Class of 24 Schol | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1GD118 | Jon W.Herndon Grad Scholarship | 710D50 | Domestic Travel Non-NH | 1,080.32 | 0.00 | 0.00 |
| 1GD118 | Jon W.Herndon Grad Scholarship | 714010 | Postage-Off Campus Mail Services | 0.00 | 15.46 | 15.46 |
| 1GD118 | Jon W.Herndon Grad Scholarship | 717200 | Other Professional Services-General | 0.00 | 530.47 | 530.47 |
| 1GD118 | Jon W.Herndon Grad Scholarship | 76O170 | Int All-Prof Services-General (Chg) | 0.00 | 0.00 | 454.07 |
| 1GD127 | Ming/Chen Student Support | 710300 | Conference Registration Fees | 0.00 | 0.00 | 114.00 |
| 1GD127 | Ming/Chen Student Support | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 1GD127 | Ming/Chen Student Support | 710N00 | Nonemployee/Student Travel | 0.00 | 0.00 | 264.34 |
| 1GD127 | Ming/Chen Student Support | 713000 | Printing & Copying-General | 0.00 | 0.00 | 44.00 |
| 1GE047 | Jeffrey Castro Memorial Scholarship | 71C000 | Awards to Non-Employee-Students | 0.00 | 0.00 | 500.00 |
| 1GF008 | Hamilton Putnam Scholarship | 61KBAW | OTP - Honor & Recog Awrd | 0.00 | 0.00 | 0.00 |
| 1GF008 | Hamilton Putnam Scholarship | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 1GF023 | Virginia and David Steelman Fund | 722205 | Participant Sup-Stipends | 8,000.00 | 4,000.00 | 4,000.00 |
| 1GG186 | Educational Talent Search Gifts | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1GG186 | Educational Talent Search Gifts | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 |
| 1GG186 | Educational Talent Search Gifts | 722200 | Participant Support | 0.00 | 0.00 | 0.00 |
| 1GG186 | Educational Talent Search Gifts | 722210 | Participant Sup-Other | 307.00 | 0.00 | 831.00 |
| 1GL001 | Roland Douglas Sawyer Scholarship | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 1GL001 | Roland Douglas Sawyer Scholarship | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 1GS041 | Creeley S "Buck" Buchanan Ftbl | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1GS041 | Creeley S "Buck" Buchanan Ftbl | 711152 | Supplies-Awards & Displays | 0.00 | 0.00 | 0.00 |
| 1GS041 | Creeley S "Buck" Buchanan Ftbl | 71C000 | Awards to Non-Employee-Students | 0.00 | 0.00 | 513.16 |
| 1GS078 | Robert A Kullen Memorial Fund | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1GU151 | Anna Zornio Memorial Fund | 71C000 | Awards to Non-Employee-Students | 0.00 | 0.00 | 83.27 |
| 1GU151 | Anna Zornio Memorial Fund | 71CZ10 | Other Exp-Award Non-Emp or Student | 0.00 | 1,000.00 | 1,000.00 |
| 1GU155 | Class of 1948 Trust Fund | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1LU001 | UNH Perkins Student Loan Fund | 71C200 | Loan Funds Expenditures | 1.40 | 1.81 | 8.07 |
| 1LU001 | UNH Perkins Student Loan Fund | 71C202 | Loan Funds-P&I Cancel-Teach Direct | 0.00 | 0.00 | 0.00 |
| 1LU001 | UNH Perkins Student Loan Fund | 71C203 | Loan Funds-P&I Cancel-Teach 15% | 1,135.00 | 750.00 | 2,100.00 |
| 1LU001 | UNH Perkins Student Loan Fund | 71C204 | Loan Funds-P&I Cancel-Teach 20% | 600.00 | 3,360.27 | 5,182.12 |
| 1LU001 | UNH Perkins Student Loan Fund | 71C205 | Loan Funds-P&I Cancl-Teaching | 0.00 | 0.00 | 0.00 |
| 1LU001 | UNH Perkins Student Loan Fund | 71C206 | Loan Funds-P&I Cancel-Teach MedTech | 4,656.91 | 3,142.17 | 6,035.80 |
| 1LU001 | UNH Perkins Student Loan Fund | 71C207 | Loan Funds-P&I Cancel-Teach Interv | 0.00 | 1,250.00 | 3,443.72 |
| 1LU001 | UNH Perkins Student Loan Fund | 71C209 | Loan Funds-P&I Cancel-Teach Pre-K | 0.00 | 300.00 | 436.66 |
| 1LU001 | UNH Perkins Student Loan Fund | 71C212 | Loan Funds-P&I Cancl Speech-Path | 0.00 | 0.00 | 1,200.00 |
| 1LU001 | UNH Perkins Student Loan Fund | 71C215 | Loan Funds-P&I Cancl-Volunteer | 450.00 | 450.00 | 450.00 |
| 1LU001 | UNH Perkins Student Loan Fund | 71C220 | Loan Funds-P&I Cancl-Military | 0.00 | 0.00 | 0.00 |
| 1LU001 | UNH Perkins Student Loan Fund | 71C225 | Loan Funds-P&I Cancl-Law Enfrcmnt | 0.00 | 0.00 | 0.00 |
| 1LU001 | UNH Perkins Student Loan Fund | 71C226 | Loan Funds-P&I Cancel-Publ Defender | 900.00 | 0.00 | 600.00 |
| 1LU001 | UNH Perkins Student Loan Fund | 71C227 | Loan Funds-P&I Cancl-Firefighters | 600.00 | 0.00 | 0.00 |
| 1LU001 | UNH Perkins Student Loan Fund | 71C228 | Loan Funds-P&I Cancel-Family Serv | 600.00 | 0.00 | 0.00 |
| 1LU001 | UNH Perkins Student Loan Fund | 71C230 | Loan Funds-P&I Cancl-Death | 1,400.00 | 5,418.10 | 12,119.26 |
| 1LU001 | UNH Perkins Student Loan Fund | 71C235 | Loan Funds-P&I Cancl-Disability | 3,250.90 | 2,359.00 | 5,359.00 |
| 1LU001 | UNH Perkins Student Loan Fund | 71C245 | Loan Funds-P&I Cancl-Assigned | 518,070.80 | 440,149.19 | 2,158,185.94 |
| 1LU001 | UNH Perkins Student Loan Fund | 71C250 | Loan Funds-Collection Costs | 89,839.54 | (597.63) | 2,612.41 |
| 1LU001 | UNH Perkins Student Loan Fund | 71C255 | Loan Funds-Prov for Doubtful Accts | 0.00 | 0.00 | (638,647.84) |
| 1LU001 | UNH Perkins Student Loan Fund | 71C260 | Loan Funds-Administrative Charges | 0.00 | 0.00 | 0.00 |
| 1LU001 | UNH Perkins Student Loan Fund | 71C261 | Loan Funds-Federal Liab Adj | 0.00 | 0.00 | 279,136.77 |
| 1LU001 | UNH Perkins Student Loan Fund | 71C290 | Loan Funds-Other Deductions | 0.00 | 0.00 | 0.00 |
| 1LU001 | UNH Perkins Student Loan Fund | 71C291 | Repayment of FCC | 0.00 | 0.00 | 0.00 |
| 1UU000 | Institutional Educational & General | 71C300 | Bad Debts and Cash Adjustments | 0.00 | 0.00 | 146,824.00 |
| ***Total Student Financial Aid | | | | 649,494.47 | 482,224.31 | 2,068,819.38 |
| **120 - Auxiliary Services** | | | | | | |
| 14ZAD1 | UNH P1 Adjustments | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 14ZAD3 | UNH P1 Adjustments | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 1A0ADJ | UNH Auxiliary Adjustments | 740099 | Capitalized Equipment Adjustment | (87,845.14) | 195,779.00 | (1,115,752.68) |
| 1AACCT | Psychological & Counseling Services | 611Q90 | Post Doc | 18,276.99 | 29,510.10 | 70,125.60 |
| 1AACCT | Psychological & Counseling Services | 615F10 | PAT | 331,492.13 | 322,280.73 | 889,580.19 |
| 1AACCT | Psychological & Counseling Services | 617BHO | Operating Staff-Overtime | 16.57 | 1,545.76 | 1,545.76 |
| 1AACCT | Psychological & Counseling Services | 617BLG | Operating Staff-Longevity | 504.78 | 327.02 | 1,216.92 |
| 1AACCT | Psychological & Counseling Services | 617F10 | Operating Staff | 49,026.57 | 31,258.22 | 122,849.35 |
| 1AACCT | Psychological & Counseling Services | 618FBN | Other bonuses with full fringe | 0.00 | 0.00 | 2,454.40 |
| 1AACCT | Psychological & Counseling Services | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 1AACCT | Psychological & Counseling Services | 61CPHX | Part Time Hourly | 4,263.00 | 8,540.00 | 43,586.00 |

| 1D - UNH - Durham | | | | 2020 YTD Activity | 2019 YTD Activity | 2019 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **120 - Auxiliary Services** | | | | | | |
| 1AACCT | Psychological & Counseling Services | 61DBHO | Full Time Temp - Overtime | 0.00 | 0.00 | 0.00 |
| 1AACCT | Psychological & Counseling Services | 61DTHX | Full Time Temp - Hourly | 0.00 | 0.00 | 0.00 |
| 1AACCT | Psychological & Counseling Services | 61KBBN | OTP-Bonus & Recruit-other than fac | 3,000.00 | 7,570.00 | 7,570.00 |
| 1AACCT | Psychological & Counseling Services | 61PREP | Prep Balance Differential (Salary) | 0.00 | 0.00 | 0.00 |
| 1AACCT | Psychological & Counseling Services | 61U000 | Salary Offset Account | 0.00 | 0.00 | 0.00 |
| 1AACCT | Psychological & Counseling Services | 65PREP | Prep Balance Differential (Fringe) | 0.00 | 0.00 | 0.00 |
| 1AACCT | Psychological & Counseling Services | 65YB10 | Base Benefit Distr (fica) | 295.77 | 793.20 | 867.90 |
| 1AACCT | Psychological & Counseling Services | 65YF10 | Full Fringe Benefit Distr Expe | 154,110.09 | 139,647.95 | 400,879.20 |
| 1AACCT | Psychological & Counseling Services | 65YP10 | Nonstatus Benefit Distr (Fica) | 358.09 | 717.36 | 3,661.24 |
| 1AACCT | Psychological & Counseling Services | 65YQ10 | Post-Doc Fringe Benefit | 4,551.00 | 6,905.34 | 16,409.34 |
| 1AACCT | Psychological & Counseling Services | 65YT10 | FT Temp Benefit Distr | 0.00 | 0.00 | 0.00 |
| 1AACCT | Psychological & Counseling Services | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 1AACCT | Psychological & Counseling Services | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 1AACCT | Psychological & Counseling Services | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 1AACCT | Psychological & Counseling Services | 710300 | Conference Registration Fees | 0.00 | 1,365.00 | 3,469.99 |
| 1AACCT | Psychological & Counseling Services | 710310 | Workshop Registration Fees | 0.00 | 0.00 | 0.00 |
| 1AACCT | Psychological & Counseling Services | 710D01 | Domestic Travel NH - Wkshp/Conf Fee | 602.72 | 200.00 | 925.99 |
| 1AACCT | Psychological & Counseling Services | 710D10 | Domestic Travel NH - Airfare | 0.00 | 0.00 | 317.72 |
| 1AACCT | Psychological & Counseling Services | 710D15 | Domestic Travel NH - Oth Trans Cost | 0.00 | 48.00 | 108.00 |
| 1AACCT | Psychological & Counseling Services | 710D20 | Domestic Travel NH - Hotel/Lodging | 0.00 | 0.00 | 785.89 |
| 1AACCT | Psychological & Counseling Services | 710D30 | Domestic Travel NH - Meals/Incidtls | 0.00 | 242.00 | 895.23 |
| 1AACCT | Psychological & Counseling Services | 710D50 | Domestic Travel Non-NH | 286.38 | 0.00 | 0.00 |
| 1AACCT | Psychological & Counseling Services | 710D51 | Domestic Trvl Non-NH -Workshop/Conf | 856.75 | 1,240.00 | 3,109.99 |
| 1AACCT | Psychological & Counseling Services | 710D60 | Domestic Travel Non-NH - Airfare | 1,021.74 | 1,264.35 | 2,982.02 |
| 1AACCT | Psychological & Counseling Services | 710D65 | Domestic Trvl Non-NH - Other Transp | 616.47 | 289.68 | 656.98 |
| 1AACCT | Psychological & Counseling Services | 710D70 | Domestic Trvl Non-NH Hotel/Lodging | 2,201.19 | 2,191.42 | 4,735.18 |
| 1AACCT | Psychological & Counseling Services | 710D80 | Domestic Trvl Non-NH Meals/Incidtls | 755.56 | 239.00 | 443.00 |
| 1AACCT | Psychological & Counseling Services | 711 | Supplies | 0.00 | 0.00 | 0.00 |
| 1AACCT | Psychological & Counseling Services | 711100 | Supplies-General | 699.97 | 4,832.20 | 13,610.61 |
| 1AACCT | Psychological & Counseling Services | 711108 | Supplies-Subscription,Newspaper,Mag | 0.00 | 0.00 | 35.00 |
| 1AACCT | Psychological & Counseling Services | 711132 | Suppli-Software incl Site Lic&Maint | 199.40 | 0.00 | 164.40 |
| 1AACCT | Psychological & Counseling Services | 711154 | Supplies-Computer Peripherals | 0.00 | 0.00 | 0.00 |
| 1AACCT | Psychological & Counseling Services | 711172 | Program Supplies | 0.00 | 0.00 | 0.00 |
| 1AACCT | Psychological & Counseling Services | 711180 | Supplies Special Events | 0.00 | 0.00 | 0.00 |
| 1AACCT | Psychological & Counseling Services | 713 | Printing and Copying | 0.00 | 0.00 | 0.00 |
| 1AACCT | Psychological & Counseling Services | 713000 | Printing & Copying-General | 2,758.49 | 671.04 | 4,702.30 |
| 1AACCT | Psychological & Counseling Services | 713010 | Printing & Copying-Publications | 0.00 | 4,834.18 | 4,834.18 |
| 1AACCT | Psychological & Counseling Services | 714 | Postage | 0.00 | 0.00 | 0.00 |
| 1AACCT | Psychological & Counseling Services | 715 | Non-Capitalizable Equipment | 0.00 | 0.00 | 0.00 |
| 1AACCT | Psychological & Counseling Services | 715010 | Non-Cap Equip-Furniture & Fixtures | 0.00 | 0.00 | 20,682.00 |
| 1AACCT | Psychological & Counseling Services | 715020 | Non-Cap Equip-under $5,000 | 239.90 | 0.00 | 0.00 |
| 1AACCT | Psychological & Counseling Services | 715035 | Non-Cap Equip-Computer Software | 0.00 | 0.00 | 1,735.00 |
| 1AACCT | Psychological & Counseling Services | 716 | Maintenance and Rentals | 0.00 | 0.00 | 0.00 |
| 1AACCT | Psychological & Counseling Services | 7160 | Maintenance and Repairs | 0.00 | 0.00 | 0.00 |
| 1AACCT | Psychological & Counseling Services | 7161 | Rentals-Leases | 0.00 | 0.00 | 0.00 |
| 1AACCT | Psychological & Counseling Services | 716100 | Rentals & Leases-General | 943.61 | 0.00 | 886.98 |
| 1AACCT | Psychological & Counseling Services | 716120 | Rentals-Property or Room | 0.00 | 1,050.21 | 1,050.21 |
| 1AACCT | Psychological & Counseling Services | 717 | Professional Services | 0.00 | 0.00 | 0.00 |
| 1AACCT | Psychological & Counseling Services | 717200 | Other Professional Services-General | 1,708.00 | 7,651.78 | 10,732.78 |
| 1AACCT | Psychological & Counseling Services | 717264 | Oth Prof Ser- Psychiatrists | 4,500.00 | 13,500.00 | 59,250.00 |
| 1AACCT | Psychological & Counseling Services | 718 | Telecommunications | 0.00 | 0.00 | 0.00 |
| 1AACCT | Psychological & Counseling Services | 718000 | Telecom-General | 208.98 | 258.66 | 621.24 |
| 1AACCT | Psychological & Counseling Services | 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 |
| 1AACCT | Psychological & Counseling Services | 719 | Staff Support | 0.00 | 0.00 | 0.00 |
| 1AACCT | Psychological & Counseling Services | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 1AACCT | Psychological & Counseling Services | 719005 | Business Meals-Group or Class Meals | 0.00 | 183.04 | 481.37 |
| 1AACCT | Psychological & Counseling Services | 719015 | Business Meals-Recruiting Meals | 0.00 | 0.00 | 139.83 |
| 1AACCT | Psychological & Counseling Services | 719100 | Membership Dues & Fees | 225.00 | 1,233.00 | 1,915.00 |
| 1AACCT | Psychological & Counseling Services | 719105 | Membership-Institutional | 450.00 | 335.00 | 1,535.00 |
| 1AACCT | Psychological & Counseling Services | 719110 | Membership-Individual | 400.00 | 0.00 | 0.00 |
| 1AACCT | Psychological & Counseling Services | 719125 | Licenses/Professional Fees | 900.00 | 139.39 | 4,564.39 |
| 1AACCT | Psychological & Counseling Services | 719200 | Employee Recruiting-General | 0.00 | 0.00 | 3,441.35 |
| 1AACCT | Psychological & Counseling Services | 719210 | Employee Recruiting-Advertising | 0.00 | 0.00 | 0.00 |
| 1AACCT | Psychological & Counseling Services | 719Z10 | Other Employee Support-Prof Develop | 1,042.89 | 840.11 | 2,033.47 |
| 1AACCT | Psychological & Counseling Services | 71C | Other Support | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2020 YTD Activity | 2019 YTD Activity | 2019 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **120 - Auxiliary Services** | | | | | | |
| 1AACCT | Psychological & Counseling Services | 71C110 | Advertsing-Print | 0.00 | 0.00 | 0.00 |
| 1AACCT | Psychological & Counseling Services | 71C610 | Insurance-Liability | 2,924.00 | 1,347.00 | 4,094.00 |
| 1AACCT | Psychological & Counseling Services | 71CZ00 | Other Expenses-Deductions | 0.00 | 0.00 | 0.00 |
| 1AACCT | Psychological & Counseling Services | 760105 | RCM-Facilities Assessment | 51,630.00 | 50,405.00 | 120,970.00 |
| 1AACCT | Psychological & Counseling Services | 760174 | RCM-Sales of Aux. Services Realloc | 214,319.71 | 225,402.09 | 423,221.64 |
| 1AACCT | Psychological & Counseling Services | 760176 | RCM-Other Oper Revenue Reallocation | 0.00 | 0.00 | 9.07 |
| 1AACCT | Psychological & Counseling Services | 760177 | RCM-Mandatory Fees Rev Realloc | 0.00 | 0.00 | 0.00 |
| 1AACCT | Psychological & Counseling Services | 760180 | RCM S&W- Strategic Initiatives | 8,952.59 | 6,864.05 | 45,669.78 |
| 1AACCT | Psychological & Counseling Services | 76O | Internal Allocations (Charges) | 0.00 | 0.00 | 0.00 |
| 1AACCT | Psychological & Counseling Services | 76O000 | Internal Allocations - Charges | 50.00 | 0.00 | 100.00 |
| 1AACCT | Psychological & Counseling Services | 76O104 | Int All-Student-Non Employee(Chg) | 0.00 | 0.00 | 240.00 |
| 1AACCT | Psychological & Counseling Services | 76O110 | Int All-Supplies-General (Chg) | 0.00 | 14.99 | 139.96 |
| 1AACCT | Psychological & Counseling Services | 76O112 | Int All-Supplies-Softwar&Licen(Chg) | 0.00 | 0.00 | 0.00 |
| 1AACCT | Psychological & Counseling Services | 76O130 | Internal Alloc-Print & Copy (Chg) | 0.00 | 157.97 | 192.97 |
| 1AACCT | Psychological & Counseling Services | 76O140 | Internal Alloc-Mail & Postage (Chg) | 238.69 | 1,328.00 | 1,656.84 |
| 1AACCT | Psychological & Counseling Services | 76O151 | Int All-NonCapEquip-HW&Periph (Chg) | 0.00 | 0.00 | 0.00 |
| 1AACCT | Psychological & Counseling Services | 76O160 | Int All-Maint&Repair-General (Chg) | 627.40 | 1,412.62 | 2,443.42 |
| 1AACCT | Psychological & Counseling Services | 76O16A | Int All-Property/Room Rent (Chg) | 0.00 | 0.00 | 0.00 |
| 1AACCT | Psychological & Counseling Services | 76O16B | Int All-Other Rental & Lease (Chg) | 0.00 | 0.00 | 0.00 |
| 1AACCT | Psychological & Counseling Services | 76O170 | Int All-Prof Services-General (Chg) | 0.00 | 0.00 | 100.00 |
| 1AACCT | Psychological & Counseling Services | 76O173 | Int Alloc - IT SLA (Chg) | 5,400.00 | 1,788.00 | 6,738.00 |
| 1AACCT | Psychological & Counseling Services | 76O175 | Int Alloc-Academic Tech SLA (Chg) | 0.00 | 0.00 | 1,224.00 |
| 1AACCT | Psychological & Counseling Services | 76O180 | Int Alloc-Telecom Voice (Chg) | 2,905.45 | 3,169.93 | 7,349.62 |
| 1AACCT | Psychological & Counseling Services | 76O182 | Int Alloc-Telecom Data (Chg) | 2,730.00 | 2,780.85 | 6,602.85 |
| 1AACCT | Psychological & Counseling Services | 76O190 | Int All-Meals-Non Travel Mtg (Chg) | 0.00 | 0.00 | 25.00 |
| 1AACCT | Psychological & Counseling Services | 76O191 | Int All-Meals-Group or Class (Chg) | 0.00 | 0.00 | 200.00 |
| 1AACCT | Psychological & Counseling Services | 76O192 | Int All-Meals-Recruiting (Chg) | 0.00 | 0.00 | 109.87 |
| 1AAHBP | UNH Student Health Benefit Plan | 615F10 | PAT | 6,380.80 | 6,735.41 | 16,252.50 |
| 1AAHBP | UNH Student Health Benefit Plan | 617BHO | Operating Staff-Overtime | 0.00 | 339.02 | 1,428.54 |
| 1AAHBP | UNH Student Health Benefit Plan | 617BLG | Operating Staff-Longevity | 301.74 | 101.27 | 628.12 |
| 1AAHBP | UNH Student Health Benefit Plan | 617F10 | Operating Staff | 5,028.00 | 1,415.78 | 9,415.31 |
| 1AAHBP | UNH Student Health Benefit Plan | 61CPHX | Part Time Hourly | 0.00 | 4,026.04 | 4,026.04 |
| 1AAHBP | UNH Student Health Benefit Plan | 61KBBN | OTP-Bonus & Recruit-other than fac | 0.00 | 48.82 | 48.82 |
| 1AAHBP | UNH Student Health Benefit Plan | 65YB10 | Base Benefit Distr (fica) | 25.30 | 41.09 | 176.86 |
| 1AAHBP | UNH Student Health Benefit Plan | 65YF10 | Full Fringe Benefit Distr Expe | 4,620.50 | 3,219.70 | 10,138.74 |
| 1AAHBP | UNH Student Health Benefit Plan | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 338.19 | 338.19 |
| 1AAHBP | UNH Student Health Benefit Plan | 717000 | Consulting-General | 0.00 | 0.00 | 0.00 |
| 1AAHBP | UNH Student Health Benefit Plan | 717200 | Other Professional Services-General | 35,628.52 | 45,853.42 | 69,203.94 |
| 1AAHBP | UNH Student Health Benefit Plan | 7172S1 | Student Health Plan Claims Exp | 1,683,430.82 | 1,488,170.61 | 4,089,467.87 |
| 1AAHBP | UNH Student Health Benefit Plan | 7172S2 | Student Health Plan Other Exps | 212,405.00 | 213,942.40 | 514,495.40 |
| 1AAHBP | UNH Student Health Benefit Plan | 760180 | RCM S&W- Strategic Initiatives | 308.04 | 165.32 | 1,155.05 |
| 1AAHBP | UNH Student Health Benefit Plan | 76O130 | Internal Alloc-Print & Copy (Chg) | 0.00 | 0.00 | 0.00 |
| 1AAHBP | UNH Student Health Benefit Plan | 76O180 | Int Alloc-Telecom Voice (Chg) | 235.00 | 235.00 | 564.00 |
| 1AAHBP | UNH Student Health Benefit Plan | 76O182 | Int Alloc-Telecom Data (Chg) | 86.13 | 150.00 | 360.00 |
| 1AAHSC | UNH Health & Wellness | 615F10 | PAT | 714,316.07 | 799,382.43 | 2,007,940.51 |
| 1AAHSC | UNH Health & Wellness | 617BHO | Operating Staff-Overtime | 2,789.41 | 6,986.84 | 14,165.12 |
| 1AAHSC | UNH Health & Wellness | 617BLG | Operating Staff-Longevity | 2,265.71 | 2,167.13 | 6,685.90 |
| 1AAHSC | UNH Health & Wellness | 617BSB | Operating Staff-Stand-By Pay | 0.00 | 0.00 | 0.00 |
| 1AAHSC | UNH Health & Wellness | 617F10 | Operating Staff | 199,688.30 | 181,024.66 | 566,448.51 |
| 1AAHSC | UNH Health & Wellness | 618FBN | Other bonuses with full fringe | 0.00 | 4,470.00 | 5,624.40 |
| 1AAHSC | UNH Health & Wellness | 61CBHO | Part Time - Overtime | 93.75 | 900.15 | 1,274.02 |
| 1AAHSC | UNH Health & Wellness | 61CBHX | Part Time Hourly (w/ status) | 0.00 | 868.19 | 868.19 |
| 1AAHSC | UNH Health & Wellness | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 1AAHSC | UNH Health & Wellness | 61CPHX | Part Time Hourly | 79,812.13 | 152,437.82 | 293,155.84 |
| 1AAHSC | UNH Health & Wellness | 61DTHX | Full Time Temp - Hourly | 0.00 | 675.00 | 675.00 |
| 1AAHSC | UNH Health & Wellness | 61JBEX | Casual - Exempt | 0.00 | 0.00 | 0.00 |
| 1AAHSC | UNH Health & Wellness | 61JBHO | Casual - Overtime | 0.00 | 0.00 | 0.00 |
| 1AAHSC | UNH Health & Wellness | 61JBHX | Casual - Hourly | 8,265.73 | 9,694.66 | 22,316.30 |
| 1AAHSC | UNH Health & Wellness | 61KBBN | OTP-Bonus & Recruit-other than fac | 1,250.00 | 146.46 | 146.46 |
| 1AAHSC | UNH Health & Wellness | 61SNHO | Student Labor - Overtime | 0.00 | 0.00 | 103.33 |
| 1AAHSC | UNH Health & Wellness | 61SNSH | Student Labor | 22.13 | 0.00 | 430.82 |
| 1AAHSC | UNH Health & Wellness | 61SNWS | College Work Study | 3,307.72 | 3,010.34 | 7,459.85 |
| 1AAHSC | UNH Health & Wellness | 61U000 | Salary Offset Account | 0.00 | 0.00 | 0.00 |
| 1AAHSC | UNH Health & Wellness | 65YB10 | Base Benefit Distr (fica) | 1,231.79 | 1,744.18 | 3,818.42 |
| 1AAHSC | UNH Health & Wellness | 65YF10 | Full Fringe Benefit Distr Expe | 370,171.75 | 389,026.49 | 1,019,105.31 |

| 1D - UNH - Durham | | | | 2020 YTD Activity | 2019 YTD Activity | 2019 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **120 - Auxiliary Services** | | | | | | |
| 1AAHSC | UNH Health & Wellness | 65YP10 | Nonstatus Benefit Distr (Fica) | 6,704.21 | 12,804.80 | 24,625.12 |
| 1AAHSC | UNH Health & Wellness | 65YT10 | FT Temp Benefit Distr | 0.00 | 56.70 | 56.70 |
| 1AAHSC | UNH Health & Wellness | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 1AAHSC | UNH Health & Wellness | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 1AAHSC | UNH Health & Wellness | 710020 | In-State Travel-Prof Dev | 0.00 | 0.00 | 0.00 |
| 1AAHSC | UNH Health & Wellness | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 1AAHSC | UNH Health & Wellness | 710115 | Out-of-State Travel-Prof Dev | 0.00 | 210.00 | 3,149.02 |
| 1AAHSC | UNH Health & Wellness | 710300 | Conference Registration Fees | 0.00 | 1,062.00 | 7,060.50 |
| 1AAHSC | UNH Health & Wellness | 710305 | Registration Fees-Other | 100.00 | 0.00 | 584.46 |
| 1AAHSC | UNH Health & Wellness | 710310 | Workshop Registration Fees | 0.00 | 395.00 | 745.00 |
| 1AAHSC | UNH Health & Wellness | 710D00 | Domestic Travel NH | 132.59 | 0.00 | 0.00 |
| 1AAHSC | UNH Health & Wellness | 710D01 | Domestic Travel NH - Wkshp/Conf Fee | 2,738.00 | 0.00 | 735.00 |
| 1AAHSC | UNH Health & Wellness | 710D15 | Domestic Travel NH - Oth Trans Cost | 0.00 | 361.31 | 1,111.05 |
| 1AAHSC | UNH Health & Wellness | 710D20 | Domestic Travel NH - Hotel/Lodging | 177.81 | 0.00 | 346.62 |
| 1AAHSC | UNH Health & Wellness | 710D30 | Domestic Travel NH - Meals/Incidtls | 0.00 | 133.00 | 215.35 |
| 1AAHSC | UNH Health & Wellness | 710D50 | Domestic Travel Non-NH | 993.81 | 0.00 | 0.00 |
| 1AAHSC | UNH Health & Wellness | 710D51 | Domestic Trvl Non-NH -Workshop/Conf | 3,618.00 | 0.00 | 1,863.00 |
| 1AAHSC | UNH Health & Wellness | 710D60 | Domestic Travel Non-NH - Airfare | 0.00 | 0.00 | 2,206.44 |
| 1AAHSC | UNH Health & Wellness | 710D65 | Domestic Trvl Non-NH - Other Transp | 20.00 | 329.10 | 1,476.53 |
| 1AAHSC | UNH Health & Wellness | 710D70 | Domestic Trvl Non-NH Hotel/Lodging | 639.69 | 602.38 | 4,851.95 |
| 1AAHSC | UNH Health & Wellness | 710D80 | Domestic Trvl Non-NH Meals/Incidtls | 42.00 | 143.00 | 1,469.20 |
| 1AAHSC | UNH Health & Wellness | 711 | Supplies | 0.00 | 0.00 | 0.00 |
| 1AAHSC | UNH Health & Wellness | 711000 | Purchasing Cards | 28.00 | 95.15 | 3,762.94 |
| 1AAHSC | UNH Health & Wellness | 7111 | Supplies | 0.00 | 0.00 | 0.00 |
| 1AAHSC | UNH Health & Wellness | 711100 | Supplies-General | 1,047.04 | 1,266.88 | 3,955.20 |
| 1AAHSC | UNH Health & Wellness | 711102 | Supplies-Central Stores | 0.00 | 0.00 | 0.00 |
| 1AAHSC | UNH Health & Wellness | 711107 | Supplies-Staff Apparel and Equipmen | 0.00 | 5.00 | 5.00 |
| 1AAHSC | UNH Health & Wellness | 711108 | Supplies-Subscription,Newspaper,Mag | 623.07 | 1,831.19 | 5,740.19 |
| 1AAHSC | UNH Health & Wellness | 711124 | Supplies-Instructional & Program | 0.00 | 0.00 | 0.00 |
| 1AAHSC | UNH Health & Wellness | 711132 | Suppli-Software incl Site Lic&Maint | 0.00 | 926.67 | 926.67 |
| 1AAHSC | UNH Health & Wellness | 711146 | Supplies-Laboratory | 0.00 | 26,960.72 | 53,604.26 |
| 1AAHSC | UNH Health & Wellness | 711148 | Supplies-Bottled Gas | 627.51 | 0.00 | 207.69 |
| 1AAHSC | UNH Health & Wellness | 711154 | Supplies-Computer Peripherals | 311.75 | 276.67 | 1,775.32 |
| 1AAHSC | UNH Health & Wellness | 711160 | Supplies-Books | 254.12 | 55.30 | 75.25 |
| 1AAHSC | UNH Health & Wellness | 711162 | Supplies-Office Supplies | 3,489.05 | 4,824.83 | 9,636.50 |
| 1AAHSC | UNH Health & Wellness | 711164 | Supplies-Computer (Non Peripherals) | 0.00 | 0.00 | 0.00 |
| 1AAHSC | UNH Health & Wellness | 711171 | Program Supply Offset | 250.00 | 0.00 | 0.00 |
| 1AAHSC | UNH Health & Wellness | 711172 | Program Supplies | 17,870.86 | 34,545.86 | 52,576.33 |
| 1AAHSC | UNH Health & Wellness | 711176 | Supplies-Medical | 21,946.13 | 12,378.30 | 27,783.92 |
| 1AAHSC | UNH Health & Wellness | 711186 | Operating supplies | 230.13 | 85.86 | 165.84 |
| 1AAHSC | UNH Health & Wellness | 711187 | Radiology Supplies & Film | 313.10 | 66.60 | 816.31 |
| 1AAHSC | UNH Health & Wellness | 711188 | Patient Nourishmment | 17.68 | 49.08 | 112.39 |
| 1AAHSC | UNH Health & Wellness | 713 | Printing and Copying | 0.00 | 0.00 | 0.00 |
| 1AAHSC | UNH Health & Wellness | 7130 | Printing and Copying | 0.00 | 0.00 | 0.00 |
| 1AAHSC | UNH Health & Wellness | 713005 | Printing & Copying-Campus | 0.00 | 0.00 | 62.17 |
| 1AAHSC | UNH Health & Wellness | 713015 | Printing & Copying-Departmental | 759.43 | 2,657.92 | 8,537.14 |
| 1AAHSC | UNH Health & Wellness | 714000 | Postage-General | 0.00 | 0.00 | 21.61 |
| 1AAHSC | UNH Health & Wellness | 715 | Non-Capitalizable Equipment | 0.00 | 0.00 | 0.00 |
| 1AAHSC | UNH Health & Wellness | 715000 | Non-Cap Equip-General | 910.67 | 2,108.52 | 2,275.97 |
| 1AAHSC | UNH Health & Wellness | 715005 | Non-Cap Equip-Computer Hardware | 6,218.95 | (69.00) | 5,706.34 |
| 1AAHSC | UNH Health & Wellness | 715010 | Non-Cap Equip-Furniture & Fixtures | 0.00 | (904.00) | (769.00) |
| 1AAHSC | UNH Health & Wellness | 715020 | Non-Cap Equip-under $5,000 | 1,499.99 | 0.00 | 899.00 |
| 1AAHSC | UNH Health & Wellness | 715035 | Non-Cap Equip-Computer Software | 899.00 | 0.00 | 0.00 |
| 1AAHSC | UNH Health & Wellness | 716 | Maintenance and Rentals | 0.00 | 0.00 | 0.00 |
| 1AAHSC | UNH Health & Wellness | 716000 | Maintenance & Repairs-General | 633.76 | 7,138.56 | 60,519.67 |
| 1AAHSC | UNH Health & Wellness | 716018 | Maint Agreem- Baseline & Supp | 3,900.00 | 10,780.00 | 16,436.00 |
| 1AAHSC | UNH Health & Wellness | 716060 | Maint & Repairs-Computer Software | 3,968.77 | 5,083.66 | 17,886.42 |
| 1AAHSC | UNH Health & Wellness | 716063 | Maint & Repairs-Computer Hardware | 0.00 | 0.00 | 39.95 |
| 1AAHSC | UNH Health & Wellness | 7161 | Rentals-Leases | 0.00 | 0.00 | 0.00 |
| 1AAHSC | UNH Health & Wellness | 716100 | Rentals & Leases-General | 0.00 | 0.00 | 60.00 |
| 1AAHSC | UNH Health & Wellness | 716110 | Rentals-Copier | 581.88 | 765.01 | 2,951.28 |
| 1AAHSC | UNH Health & Wellness | 716115 | Rentals-Linen | 2,620.52 | 2,059.58 | 6,586.94 |
| 1AAHSC | UNH Health & Wellness | 716120 | Rentals-Property or Room | 872.00 | 1,390.00 | 2,794.00 |
| 1AAHSC | UNH Health & Wellness | 717 | Professional Services | 0.00 | 0.00 | 0.00 |
| 1AAHSC | UNH Health & Wellness | 717105 | Finl Services-Credit Crd Disc Fees | 1,998.02 | 1,876.04 | 8,574.78 |

| 1D - UNH - Durham | | | | 2020 YTD Activity | 2019 YTD Activity | 2019 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **120 - Auxiliary Services** | | | | | | |
| 1AAHSC | UNH Health & Wellness | 717106 | Finl Services-Epayment CC fees | 0.00 | 4.98 | 30.83 |
| 1AAHSC | UNH Health & Wellness | 7172 | Other Professional Services | 0.00 | 0.00 | 0.00 |
| 1AAHSC | UNH Health & Wellness | 717200 | Other Professional Services-General | 13,854.03 | 65,683.17 | 158,432.54 |
| 1AAHSC | UNH Health & Wellness | 717264 | Oth Prof Ser- Psychiatrists | 16,000.00 | 11,750.00 | 41,375.00 |
| 1AAHSC | UNH Health & Wellness | 717268 | Oth Prof Ser- Physicians | 2,100.00 | 2,258.15 | 7,025.35 |
| 1AAHSC | UNH Health & Wellness | 717272 | Oth Prof Ser- Radiologist | 0.00 | 0.00 | 0.00 |
| 1AAHSC | UNH Health & Wellness | 717274 | Oth Prof Ser- Paps | 0.00 | 105.00 | 105.00 |
| 1AAHSC | UNH Health & Wellness | 717276 | Oth Prof Ser- Referral Lab | 12,074.78 | 9,803.54 | 17,303.54 |
| 1AAHSC | UNH Health & Wellness | 717284 | Oth Prof Ser- BioMed Waste Removal | 0.00 | 0.00 | 0.00 |
| 1AAHSC | UNH Health & Wellness | 718000 | Telecom-General | 0.00 | 0.00 | 425.00 |
| 1AAHSC | UNH Health & Wellness | 719 | Staff Support | 0.00 | 0.00 | 0.00 |
| 1AAHSC | UNH Health & Wellness | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 1AAHSC | UNH Health & Wellness | 719005 | Business Meals-Group or Class Meals | 2,433.51 | 27.65 | 307.90 |
| 1AAHSC | UNH Health & Wellness | 719025 | Business Meals-Volunteer Food | 35.53 | 0.00 | 0.00 |
| 1AAHSC | UNH Health & Wellness | 719100 | Membership Dues & Fees | 693.20 | 1,154.42 | 3,242.52 |
| 1AAHSC | UNH Health & Wellness | 719105 | Membership-Institutional | 9,991.00 | 2,000.00 | 3,719.91 |
| 1AAHSC | UNH Health & Wellness | 719110 | Membership-Individual | 0.00 | 499.00 | 499.00 |
| 1AAHSC | UNH Health & Wellness | 719120 | Membership-SIP | 0.00 | 0.00 | 0.00 |
| 1AAHSC | UNH Health & Wellness | 719125 | Licenses/Professional Fees | 1,057.00 | 2,449.00 | 3,487.00 |
| 1AAHSC | UNH Health & Wellness | 719200 | Employee Recruiting-General | 0.00 | 0.00 | 0.00 |
| 1AAHSC | UNH Health & Wellness | 719210 | Employee Recruiting-Advertising | 1,095.00 | 0.00 | 0.00 |
| 1AAHSC | UNH Health & Wellness | 719Z10 | Other Employee Support-Prof Develop | 667.00 | 0.00 | 0.00 |
| 1AAHSC | UNH Health & Wellness | 71B | Items for Resale | 0.00 | 0.00 | 0.00 |
| 1AAHSC | UNH Health & Wellness | 71B0 | Items for Resale | 0.00 | 0.00 | 0.00 |
| 1AAHSC | UNH Health & Wellness | 71B056 | Items Resale-Pharmacy | 97,843.89 | 79,518.41 | 208,636.12 |
| 1AAHSC | UNH Health & Wellness | 71B058 | Items Resale-FP Supplies | 25,882.10 | 29,381.68 | 58,322.41 |
| 1AAHSC | UNH Health & Wellness | 71B060 | Items for Resale-Health | 84,445.21 | 74,171.16 | 131,546.71 |
| 1AAHSC | UNH Health & Wellness | 71C100 | Advertising (Non-Employment) | 0.00 | 0.00 | 0.00 |
| 1AAHSC | UNH Health & Wellness | 71C400 | Legal Expenses | 0.00 | 0.00 | 0.00 |
| 1AAHSC | UNH Health & Wellness | 71C610 | Insurance-Liability | 35,466.11 | 19,131.28 | 64,329.28 |
| 1AAHSC | UNH Health & Wellness | 760105 | RCM-Facilities Assessment | 104,445.00 | 103,285.00 | 247,881.00 |
| 1AAHSC | UNH Health & Wellness | 760150 | Ecoline Assessment | 0.00 | 0.00 | 0.00 |
| 1AAHSC | UNH Health & Wellness | 760174 | RCM-Sales of Aux. Services Realloc | 445,386.67 | 467,760.79 | 996,716.81 |
| 1AAHSC | UNH Health & Wellness | 760177 | RCM-Mandatory Fees Rev Realloc | 0.00 | 0.00 | 0.00 |
| 1AAHSC | UNH Health & Wellness | 760180 | RCM S&W- Strategic Initiatives | 21,547.63 | 21,357.44 | 116,100.60 |
| 1AAHSC | UNH Health & Wellness | 76I000 | Internal Allocations - Recoveries | 0.00 | 0.00 | (19,374.90) |
| 1AAHSC | UNH Health & Wellness | 76O | Internal Allocations (Charges) | 0.00 | 0.00 | 0.00 |
| 1AAHSC | UNH Health & Wellness | 76O000 | Internal Allocations - Charges | 0.00 | 1,000.00 | 1,000.00 |
| 1AAHSC | UNH Health & Wellness | 76O104 | Int All-Student-Non Employee(Chg) | 0.00 | 0.00 | 4,100.00 |
| 1AAHSC | UNH Health & Wellness | 76O110 | Int All-Supplies-General (Chg) | 0.00 | 359.00 | 455.00 |
| 1AAHSC | UNH Health & Wellness | 76O111 | Int All-Supplies-AudioVisual (Chg) | 0.00 | 0.00 | 0.00 |
| 1AAHSC | UNH Health & Wellness | 76O112 | Int All-Supplies-Softwar&Licen(Chg) | 169.00 | 0.00 | 0.00 |
| 1AAHSC | UNH Health & Wellness | 76O130 | Internal Alloc-Print & Copy (Chg) | 4,953.45 | 2,568.95 | 5,857.75 |
| 1AAHSC | UNH Health & Wellness | 76O140 | Internal Alloc-Mail & Postage (Chg) | 628.24 | 706.33 | 1,732.07 |
| 1AAHSC | UNH Health & Wellness | 76O150 | Int All-NonCapEquip (Chg) | 0.00 | 130.56 | 130.56 |
| 1AAHSC | UNH Health & Wellness | 76O151 | Int All-NonCapEquip-HW&Periph (Chg) | 0.00 | 1,037.00 | 1,037.00 |
| 1AAHSC | UNH Health & Wellness | 76O160 | Int All-Maint&Repair-General (Chg) | 1,118.00 | 2,330.38 | 2,975.58 |
| 1AAHSC | UNH Health & Wellness | 76O166 | Int All-Maint&Rep-Facil Increm(Chg) | 0.00 | 0.00 | 0.00 |
| 1AAHSC | UNH Health & Wellness | 76O16A | Int All-Property/Room Rent (Chg) | 0.00 | 0.00 | 0.00 |
| 1AAHSC | UNH Health & Wellness | 76O16B | Int All-Other Rental & Lease (Chg) | 0.00 | 0.00 | 0.00 |
| 1AAHSC | UNH Health & Wellness | 76O170 | Int All-Prof Services-General (Chg) | 0.00 | 0.00 | 0.00 |
| 1AAHSC | UNH Health & Wellness | 76O173 | Int Alloc - IT SLA (Chg) | 10,345.00 | 0.00 | 10,031.00 |
| 1AAHSC | UNH Health & Wellness | 76O175 | Int Alloc-Academic Tech SLA (Chg) | 0.00 | 2,599.10 | 2,905.10 |
| 1AAHSC | UNH Health & Wellness | 76O177 | Int Alloc - Health Services (Chg) | 0.00 | 0.00 | 0.00 |
| 1AAHSC | UNH Health & Wellness | 76O180 | Int Alloc-Telecom Voice (Chg) | 10,510.26 | 11,309.81 | 27,102.08 |
| 1AAHSC | UNH Health & Wellness | 76O182 | Int Alloc-Telecom Data (Chg) | 17,868.28 | 17,600.45 | 42,483.61 |
| 1AAHSC | UNH Health & Wellness | 76O190 | Int All-Meals-Non Travel Mtg (Chg) | 78.00 | 0.00 | 0.00 |
| 1AAHSC | UNH Health & Wellness | 76O191 | Int All-Meals-Group or Class (Chg) | 280.50 | 397.75 | 1,715.25 |
| 1AAHSC | UNH Health & Wellness | 76O1C0 | Int All-Adversiting-Non-Employ(Chg) | 2,245.00 | 0.00 | 1,796.00 |
| 1AARES | Residential life | 615F10 | PAT | 427,180.59 | 488,771.45 | 1,197,048.21 |
| 1AARES | Residential life | 617F10 | Operating Staff | 20,760.00 | 18,142.56 | 50,282.57 |
| 1AARES | Residential life | 618FBN | Other bonuses with full fringe | 0.00 | 0.00 | 0.00 |
| 1AARES | Residential life | 61CBEX | Part Time Salary (w/ status) | 0.00 | 6,860.96 | 6,860.96 |
| 1AARES | Residential life | 61CPEX | Part Time Salary | 12,438.65 | 5,724.36 | 29,163.11 |
| 1AARES | Residential life | 61CPHX | Part Time Hourly | 5,511.38 | 5,157.45 | 13,399.53 |

| 1D - UNH - Durham | | | | 2020 YTD Activity | 2019 YTD Activity | 2019 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **120 - Auxiliary Services** | | | | | | |
| 1AARES | Residential life | 61DTEX | Full Time Temp - Exempt | 0.00 | 0.00 | 0.00 |
| 1AARES | Residential life | 61JBEX | Casual - Exempt | 0.00 | 0.00 | 0.00 |
| 1AARES | Residential life | 61JBHX | Casual - Hourly | 0.00 | 0.00 | 0.00 |
| 1AARES | Residential life | 61KBBN | OTP-Bonus & Recruit-other than fac | 1,750.00 | 750.00 | 2,250.00 |
| 1AARES | Residential life | 61PREP | Prep Balance Differential (Salary) | 0.00 | 0.00 | 0.00 |
| 1AARES | Residential life | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 1AARES | Residential life | 61SNWS | College Work Study | 4,100.82 | 3,603.01 | 8,486.36 |
| 1AARES | Residential life | 61U000 | Salary Offset Account | 0.00 | 0.00 | 0.00 |
| 1AARES | Residential life | 65PREP | Prep Balance Differential (Fringe) | 0.00 | 0.00 | 0.00 |
| 1AARES | Residential life | 65YB10 | Base Benefit Distr (fica) | 147.00 | 639.33 | 765.33 |
| 1AARES | Residential life | 65YF10 | Full Fringe Benefit Distr Expe | 181,416.63 | 200,231.21 | 492,695.84 |
| 1AARES | Residential life | 65YP10 | Nonstatus Benefit Distr (Fica) | 1,507.73 | 914.00 | 3,575.02 |
| 1AARES | Residential life | 65YT10 | FT Temp Benefit Distr | 0.00 | 0.00 | 0.00 |
| 1AARES | Residential life | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 1AARES | Residential life | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 1AARES | Residential life | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 1AARES | Residential life | 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 |
| 1AARES | Residential life | 710300 | Conference Registration Fees | 0.00 | 675.00 | 675.00 |
| 1AARES | Residential life | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 1AARES | Residential life | 710405 | Student or Non-Emp Travel-Recruit | 0.00 | 0.00 | 0.00 |
| 1AARES | Residential life | 710D00 | Domestic Travel NH | 75.24 | 0.00 | 0.00 |
| 1AARES | Residential life | 710D01 | Domestic Travel NH - Wkshp/Conf Fee | 411.00 | 1,211.00 | 3,618.99 |
| 1AARES | Residential life | 710D15 | Domestic Travel NH - Oth Trans Cost | 698.24 | 750.94 | 1,233.19 |
| 1AARES | Residential life | 710D50 | Domestic Travel Non-NH | 1,931.93 | 0.00 | 65.19 |
| 1AARES | Residential life | 710D51 | Domestic Trvl Non-NH -Workshop/Conf | 1,893.00 | 2,907.00 | 7,747.00 |
| 1AARES | Residential life | 710D60 | Domestic Travel Non-NH - Airfare | 305.20 | 0.00 | 2,294.22 |
| 1AARES | Residential life | 710D65 | Domestic Trvl Non-NH - Other Transp | 90.00 | 199.48 | 1,462.36 |
| 1AARES | Residential life | 710D70 | Domestic Trvl Non-NH Hotel/Lodging | 1,777.41 | 1,798.20 | 9,554.87 |
| 1AARES | Residential life | 710D80 | Domestic Trvl Non-NH Meals/Incidtls | 0.00 | 117.00 | 2,491.16 |
| 1AARES | Residential life | 710F15 | Foreign Travel - Other Transp Costs | 0.00 | 46.00 | 46.00 |
| 1AARES | Residential life | 710N00 | Nonemployee/Student Travel | 716.00 | 0.00 | 0.00 |
| 1AARES | Residential life | 710N10 | Nonemployee/Student Travel -Airfare | 63.72 | 2,462.06 | 6,753.04 |
| 1AARES | Residential life | 710N15 | Nonemp/Stud Travl - Oth Transp Cost | 24.00 | 698.66 | 3,808.31 |
| 1AARES | Residential life | 710N20 | Nonemp/Stud Travl - Hotel/Lodging | 474.15 | 323.21 | 1,675.33 |
| 1AARES | Residential life | 710N30 | Nonemp/Stud Travl - Meal/Incidental | 0.00 | 550.57 | 1,445.88 |
| 1AARES | Residential life | 711 | Supplies | 0.00 | 0.00 | 0.00 |
| 1AARES | Residential life | 711000 | Purchasing Cards | 30.72 | 0.00 | 0.00 |
| 1AARES | Residential life | 711100 | Supplies-General | 58,192.59 | 69,546.72 | 200,436.53 |
| 1AARES | Residential life | 711110 | Plants, Animals & Related Supplies | 0.00 | 26.00 | 26.00 |
| 1AARES | Residential life | 711154 | Supplies-Computer Peripherals | 237.00 | 0.00 | 10,183.10 |
| 1AARES | Residential life | 714 | Postage | 0.00 | 0.00 | 0.00 |
| 1AARES | Residential life | 714000 | Postage-General | 10.89 | 0.00 | 0.00 |
| 1AARES | Residential life | 714010 | Postage-Off Campus Mail Services | 0.00 | 17.83 | 17.83 |
| 1AARES | Residential life | 716 | Maintenance and Rentals | 0.00 | 0.00 | 0.00 |
| 1AARES | Residential life | 716018 | Maint Agreem- Baseline & Supp | 5,856.97 | 0.00 | 0.00 |
| 1AARES | Residential life | 716100 | Rentals & Leases-General | 2,448.40 | 6,431.00 | 10,156.00 |
| 1AARES | Residential life | 716120 | Rentals-Property or Room | 855.00 | 0.00 | 0.00 |
| 1AARES | Residential life | 717 | Professional Services | 0.00 | 0.00 | 0.00 |
| 1AARES | Residential life | 717200 | Other Professional Services-General | 1,100.00 | 127.50 | 1,726.24 |
| 1AARES | Residential life | 717203 | Oth Prof Ser-Background Checks | 0.00 | 0.00 | 48.74 |
| 1AARES | Residential life | 717210 | Oth Prof Ser-Honoraria | 0.00 | 0.00 | 400.00 |
| 1AARES | Residential life | 717248 | Oth Prof Ser-Speakers/Entertainment | 0.00 | 0.00 | 0.00 |
| 1AARES | Residential life | 718 | Telecommunications | 0.00 | 0.00 | 0.00 |
| 1AARES | Residential life | 718006 | Telecom-Cellular Phones | 5,220.00 | 4,412.72 | 11,688.50 |
| 1AARES | Residential life | 719 | Staff Support | 0.00 | 0.00 | 0.00 |
| 1AARES | Residential life | 719000 | Business Meals-Meetings-Non Travel | 5,123.58 | 7,426.21 | 8,244.67 |
| 1AARES | Residential life | 719005 | Business Meals-Group or Class Meals | 2,718.29 | 64.98 | 4,730.22 |
| 1AARES | Residential life | 719015 | Business Meals-Recruiting Meals | 68.68 | 0.00 | 0.00 |
| 1AARES | Residential life | 719100 | Membership Dues & Fees | 1,385.00 | 75.00 | 657.89 |
| 1AARES | Residential life | 719210 | Employee Recruiting-Advertising | 0.00 | 315.00 | 315.00 |
| 1AARES | Residential life | 719220 | Employee Recruiting-Relocation | 117.48 | 60.60 | 60.60 |
| 1AARES | Residential life | 71C | Other Support | 0.00 | 0.00 | 0.00 |
| 1AARES | Residential life | 760000 | Internal Allocations | 0.00 | 1,000.00 | 1,500.00 |
| 1AARES | Residential life | 760170 | RCM-Central Admin Allocation | 0.00 | 0.00 | 0.00 |
| 1AARES | Residential life | 760180 | RCM S&W- Strategic Initiatives | 11,036.42 | 11,303.33 | 56,129.89 |

| 1D - UNH - Durham | | | | 2020 YTD Activity | 2019 YTD Activity | 2019 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **120 - Auxiliary Services** | | | | | | |
| 1AARES | Residential life | 76I000 | Internal Allocations - Recoveries | 0.00 | 0.00 | (25.00) |
| 1AARES | Residential life | 76O | Internal Allocations (Charges) | 0.00 | 0.00 | 0.00 |
| 1AARES | Residential life | 76O000 | Internal Allocations - Charges | 1,678.26 | 4,000.00 | 8,331.00 |
| 1AARES | Residential life | 76O104 | Int All-Student-Non Employee(Chg) | 28.00 | 20.00 | 140.00 |
| 1AARES | Residential life | 76O130 | Internal Alloc-Print & Copy (Chg) | 0.00 | 759.22 | 3,507.16 |
| 1AARES | Residential life | 76O140 | Internal Alloc-Mail & Postage (Chg) | 651.41 | 55.52 | 122.16 |
| 1AARES | Residential life | 76O151 | Int All-NonCapEquip-HW&Periph (Chg) | 0.00 | 161.70 | 161.70 |
| 1AARES | Residential life | 76O160 | Int All-Maint&Repair-General (Chg) | 388.90 | 0.00 | 450.21 |
| 1AARES | Residential life | 76O16A | Int All-Property/Room Rent (Chg) | 552.00 | 367.00 | 1,393.00 |
| 1AARES | Residential life | 76O170 | Int All-Prof Services-General (Chg) | 0.00 | 0.00 | 0.00 |
| 1AARES | Residential life | 76O173 | Int Alloc - IT SLA (Chg) | 7,599.00 | 7,599.00 | 7,599.00 |
| 1AARES | Residential life | 76O177 | Int Alloc - Health Services (Chg) | 0.00 | 0.00 | 0.00 |
| 1AARES | Residential life | 76O179 | Int Alloc - Police (Chg) | 0.00 | 0.00 | 0.00 |
| 1AARES | Residential life | 76O190 | Int All-Meals-Non Travel Mtg (Chg) | 0.00 | 0.00 | 3,897.00 |
| 1AARES | Residential life | 76O191 | Int All-Meals-Group or Class (Chg) | 34,791.90 | 35,131.34 | 39,143.05 |
| 1AARES | Residential life | 76O192 | Int All-Meals-Recruiting (Chg) | 0.00 | 0.00 | 471.00 |
| 1AARES | Residential life | 76O19A | Int All-Membership Dues & Fees(Chg) | 0.00 | 0.00 | 0.00 |
| 1AD002 | Environmental Research Grp 2232 | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1AD002 | Environmental Research Grp 2232 | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |
| 1AD002 | Environmental Research Grp 2232 | 76C615 | Int Alloc-Auto Fleet Ins | 0.00 | 0.00 | 248.33 |
| 1AD002 | Environmental Research Grp 2232 | 76O150 | Int All-NonCapEquip (Chg) | 0.00 | 0.00 | 0.00 |
| 1AD002 | Environmental Research Grp 2232 | 76O163 | Int All-Maint&Rep-Vehicles (Chg) | 0.00 | 0.00 | 0.00 |
| 1AD002 | Environmental Research Grp 2232 | 76O170 | Int All-Prof Services-General (Chg) | 0.00 | 0.00 | 0.00 |
| 1AE265 | SBDC Programs | 61JBEX | Casual - Exempt | 0.00 | 120.00 | 340.00 |
| 1AE265 | SBDC Programs | 65YB10 | Base Benefit Distr (fica) | 0.00 | 10.08 | 28.56 |
| 1AE265 | SBDC Programs | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 1AE265 | SBDC Programs | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 1AE265 | SBDC Programs | 710D00 | Domestic Travel NH | 0.00 | 0.00 | 41.75 |
| 1AE265 | SBDC Programs | 710N00 | Nonemployee/Student Travel | (237.80) | 0.00 | 237.80 |
| 1AE265 | SBDC Programs | 711 | Supplies | 0.00 | 0.00 | 0.00 |
| 1AE265 | SBDC Programs | 711100 | Supplies-General | 0.00 | 1,111.67 | 1,144.92 |
| 1AE265 | SBDC Programs | 711108 | Supplies-Subscription,Newspaper,Mag | 0.00 | 0.00 | 135.94 |
| 1AE265 | SBDC Programs | 711200 | Research Supplies | 0.00 | 488.44 | 488.44 |
| 1AE265 | SBDC Programs | 713 | Printing and Copying | 0.00 | 0.00 | 0.00 |
| 1AE265 | SBDC Programs | 713000 | Printing & Copying-General | 0.00 | 0.00 | 292.00 |
| 1AE265 | SBDC Programs | 716 | Maintenance and Rentals | 0.00 | 0.00 | 0.00 |
| 1AE265 | SBDC Programs | 716100 | Rentals & Leases-General | 0.00 | 387.00 | 1,171.50 |
| 1AE265 | SBDC Programs | 716122 | Rental off site research facilities | 0.00 | 0.00 | 0.00 |
| 1AE265 | SBDC Programs | 716123 | Rental Property/Room (short term) | 0.00 | 0.00 | 600.00 |
| 1AE265 | SBDC Programs | 717 | Professional Services | 0.00 | 0.00 | 0.00 |
| 1AE265 | SBDC Programs | 717106 | Finl Services-Epayment CC fees | 93.25 | 68.88 | 156.77 |
| 1AE265 | SBDC Programs | 717200 | Other Professional Services-General | (1,637.50) | 0.00 | 6,512.67 |
| 1AE265 | SBDC Programs | 719 | Staff Support | 0.00 | 0.00 | 0.00 |
| 1AE265 | SBDC Programs | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 |
| 1AE265 | SBDC Programs | 760174 | RCM-Sales of Aux. Services Realloc | 0.00 | 0.00 | 1,542.75 |
| 1AE265 | SBDC Programs | 76O174 | Int Alloc - Facilities SLA (Chg) | 0.00 | 0.00 | 44.60 |
| 1AE265 | SBDC Programs | 76O175 | Int Alloc-Academic Tech SLA (Chg) | 0.00 | 862.00 | 0.00 |
| 1AE267 | Center For Venture Research | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 1AE267 | Center For Venture Research | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 1AE267 | Center For Venture Research | 710D50 | Domestic Travel Non-NH | 0.00 | 0.00 | 1,588.55 |
| 1AE267 | Center For Venture Research | 710D51 | Domestic Trvl Non-NH -Workshop/Conf | 0.00 | 0.00 | 141.67 |
| 1AE267 | Center For Venture Research | 710N | Nonemployee/Student Travel | 0.00 | 0.00 | 0.00 |
| 1AE267 | Center For Venture Research | 710N00 | Nonemployee/Student Travel | 0.00 | (500.00) | 7,015.46 |
| 1AE267 | Center For Venture Research | 710N01 | Nonemp/Stud Travl - Wkshop/Conf Fee | 0.00 | 0.00 | 383.33 |
| 1AE267 | Center For Venture Research | 710Z00 | Travel-Other | 0.00 | 0.00 | 0.00 |
| 1AE267 | Center For Venture Research | 711100 | Supplies-General | 359.78 | 0.00 | 340.15 |
| 1AE267 | Center For Venture Research | 711108 | Supplies-Subscription,Newspaper,Mag | 0.00 | 0.00 | 0.00 |
| 1AE267 | Center For Venture Research | 711132 | Suppli-Software incl Site Lic&Maint | 0.00 | 0.00 | 0.00 |
| 1AE267 | Center For Venture Research | 711164 | Supplies-Computer (Non Peripherals) | 0.00 | 0.00 | 0.00 |
| 1AE267 | Center For Venture Research | 713000 | Printing & Copying-General | 0.00 | 0.00 | 3.67 |
| 1AE267 | Center For Venture Research | 714 | Postage | 0.00 | 0.00 | 0.00 |
| 1AE267 | Center For Venture Research | 717200 | Other Professional Services-General | 0.00 | 0.00 | 711.22 |
| 1AE267 | Center For Venture Research | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 34.45 |
| 1AE267 | Center For Venture Research | 760174 | RCM-Sales of Aux. Services Realloc | 0.00 | 0.00 | 0.00 |
| 1AE267 | Center For Venture Research | 76O104 | Int All-Student-Non Employee(Chg) | 0.00 | 0.00 | 28.00 |

| 1D - UNH - Durham | | | | 2020 YTD Activity | 2019 YTD Activity | 2019 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **120 - Auxiliary Services** | | | | | | |
| 1AE267 | Center For Venture Research | 76O110 | Int All-Supplies-General (Chg) | 0.00 | 0.00 | 150.00 |
| 1AE267 | Center For Venture Research | 76O130 | Internal Alloc-Print & Copy (Chg) | 0.00 | 0.00 | 100.00 |
| 1AE267 | Center For Venture Research | 76O140 | Internal Alloc-Mail & Postage (Chg) | 0.00 | 0.00 | 0.00 |
| 1AE267 | Center For Venture Research | 76O151 | Int All-NonCapEquip-HW&Periph (Chg) | 0.00 | 1,539.00 | 1,539.00 |
| 1AECFB | Center for Family Business | 611BSO | Summer Salaries AY faculty - other | 0.00 | 750.00 | 750.00 |
| 1AECFB | Center for Family Business | 615F10 | PAT | 13,944.70 | 16,923.06 | 43,155.48 |
| 1AECFB | Center for Family Business | 61C | Part Time Temporary | 0.00 | 0.00 | 0.00 |
| 1AECFB | Center for Family Business | 61CBHX | Part Time Hourly (w/ status) | 465.00 | 532.50 | 952.50 |
| 1AECFB | Center for Family Business | 61CPHX | Part Time Hourly | 5,672.47 | 0.00 | 13,868.83 |
| 1AECFB | Center for Family Business | 61DTHX | Full Time Temp - Hourly | 2,700.00 | 2,025.00 | 6,761.25 |
| 1AECFB | Center for Family Business | 61JB | Casual - Base Benefits | 0.00 | 0.00 | 0.00 |
| 1AECFB | Center for Family Business | 61JBEX | Casual - Exempt | 2,325.00 | 2,325.00 | 6,200.00 |
| 1AECFB | Center for Family Business | 61JBHX | Casual - Hourly | 0.00 | 0.00 | 0.00 |
| 1AECFB | Center for Family Business | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 1AECFB | Center for Family Business | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 1AECFB | Center for Family Business | 65YB10 | Base Benefit Distr (fica) | 234.36 | 303.03 | 663.81 |
| 1AECFB | Center for Family Business | 65YF10 | Full Fringe Benefit Distr Expe | 5,647.60 | 6,684.59 | 17,046.36 |
| 1AECFB | Center for Family Business | 65YP10 | Nonstatus Benefit Distr (Fica) | 476.49 | 0.00 | 1,164.98 |
| 1AECFB | Center for Family Business | 65YT10 | FT Temp Benefit Distr | 226.80 | 170.10 | 567.95 |
| 1AECFB | Center for Family Business | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 1AECFB | Center for Family Business | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 1AECFB | Center for Family Business | 710305 | Registration Fees-Other | 0.00 | 0.00 | 0.00 |
| 1AECFB | Center for Family Business | 710D | Domestic Travel | 0.00 | 0.00 | 0.00 |
| 1AECFB | Center for Family Business | 710D00 | Domestic Travel NH | 725.22 | 393.32 | 1,505.50 |
| 1AECFB | Center for Family Business | 710D01 | Domestic Travel NH - Wkshp/Conf Fee | 435.00 | 102.00 | 318.00 |
| 1AECFB | Center for Family Business | 710D50 | Domestic Travel Non-NH | 84.33 | 139.00 | 51.95 |
| 1AECFB | Center for Family Business | 710N00 | Nonemployee/Student Travel | 0.00 | 0.00 | 129.71 |
| 1AECFB | Center for Family Business | 710N01 | Nonemp/Stud Travl - Wkshop/Conf Fee | 0.00 | 0.00 | 50.00 |
| 1AECFB | Center for Family Business | 710Z00 | Travel-Other | 0.00 | 0.00 | 0.00 |
| 1AECFB | Center for Family Business | 711100 | Supplies-General | 127.84 | 134.55 | 190.43 |
| 1AECFB | Center for Family Business | 711108 | Supplies-Subscription,Newspaper,Mag | 0.00 | 0.00 | 43.60 |
| 1AECFB | Center for Family Business | 711124 | Supplies-Instructional & Program | 0.00 | 0.00 | 0.00 |
| 1AECFB | Center for Family Business | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 1AECFB | Center for Family Business | 714005 | Postage-Campus Mail Services | 0.00 | 0.00 | 0.00 |
| 1AECFB | Center for Family Business | 714010 | Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 |
| 1AECFB | Center for Family Business | 716123 | Rental Property/Room (short term) | 0.00 | 0.00 | 0.00 |
| 1AECFB | Center for Family Business | 717106 | Finl Services-Epayment CC fees | 221.34 | 66.11 | 246.73 |
| 1AECFB | Center for Family Business | 717200 | Other Professional Services-General | 10,482.11 | 6,262.69 | 24,352.12 |
| 1AECFB | Center for Family Business | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 1AECFB | Center for Family Business | 719000 | Business Meals-Meetings-Non Travel | 181.14 | 52.11 | 961.89 |
| 1AECFB | Center for Family Business | 71C | Other Support | 0.00 | 0.00 | 0.00 |
| 1AECFB | Center for Family Business | 71C100 | Advertising (Non-Employment) | 378.00 | 496.69 | 874.69 |
| 1AECFB | Center for Family Business | 760174 | RCM-Sales of Aux. Services Realloc | 17,644.81 | 9,931.91 | 23,692.90 |
| 1AECFB | Center for Family Business | 760180 | RCM S&W- Strategic Initiatives | 376.51 | 415.38 | 1,942.00 |
| 1AECFB | Center for Family Business | 76I000 | Internal Allocations - Recoveries | 0.00 | (60.00) | (660.00) |
| 1AECFB | Center for Family Business | 76O | Internal Allocations (Charges) | 0.00 | 0.00 | 0.00 |
| 1AECFB | Center for Family Business | 76O104 | Int All-Student-Non Employee(Chg) | 120.00 | 560.00 | 1,019.00 |
| 1AECFB | Center for Family Business | 76O112 | Int All-Supplies-Softwar&Licen(Chg) | 0.00 | 0.00 | 0.00 |
| 1AECFB | Center for Family Business | 76O130 | Internal Alloc-Print & Copy (Chg) | 0.00 | 30.00 | 227.88 |
| 1AECFB | Center for Family Business | 76O140 | Internal Alloc-Mail & Postage (Chg) | 7.79 | 45.33 | 49.77 |
| 1AECFB | Center for Family Business | 76O151 | Int All-NonCapEquip-HW&Periph (Chg) | 0.00 | 0.00 | 0.00 |
| 1AECFB | Center for Family Business | 76O164 | Int All-Maint&Rep-Computer (Chg) | 0.00 | 0.00 | 0.00 |
| 1AECFB | Center for Family Business | 76O170 | Int All-Prof Services-General (Chg) | 768.00 | 0.00 | 0.00 |
| 1AECFB | Center for Family Business | 76O175 | Int Alloc-Academic Tech SLA (Chg) | 0.00 | 1,199.78 | 3,615.09 |
| 1AECFB | Center for Family Business | 76O180 | Int Alloc-Telecom Voice (Chg) | 203.72 | 211.78 | 502.89 |
| 1AECFB | Center for Family Business | 76O182 | Int Alloc-Telecom Data (Chg) | 204.00 | 204.00 | 489.60 |
| 1AECFB | Center for Family Business | 76O190 | Int All-Meals-Non Travel Mtg (Chg) | 0.00 | 3,516.00 | 9,581.50 |
| 1AF001 | Action Learning Center | 611BAS | Admin Stipend-Act, Chair, Etc | 0.00 | 5,921.90 | 5,921.90 |
| 1AF001 | Action Learning Center | 611BSO | Summer Salaries AY faculty - other | 0.00 | 0.00 | 0.00 |
| 1AF001 | Action Learning Center | 611F70 | Faculty NTT Clinical | 19,796.84 | 36,139.12 | 100,123.99 |
| 1AF001 | Action Learning Center | 615F10 | PAT | 72,631.59 | 54,031.12 | 137,822.20 |
| 1AF001 | Action Learning Center | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 1AF001 | Action Learning Center | 61CPHX | Part Time Hourly | 20,679.50 | 18,393.00 | 45,109.50 |
| 1AF001 | Action Learning Center | 61JBEX | Casual - Exempt | 367,536.50 | 353,205.00 | 463,835.00 |
| 1AF001 | Action Learning Center | 61SNNF | Student Non FLSA | 2,302.75 | 1,760.00 | 4,432.00 |

| 1D - UNH - Durham | | | | 2020 YTD Activity | 2019 YTD Activity | 2019 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **120 - Auxiliary Services** | | | | | | |
| 1AF001 | Action Learning Center | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 1AF001 | Action Learning Center | 61SNWS | College Work Study | 0.00 | 303.75 | 463.50 |
| 1AF001 | Action Learning Center | 65YB10 | Base Benefit Distr (fica) | 30,873.06 | 30,166.67 | 39,459.59 |
| 1AF001 | Action Learning Center | 65YF10 | Full Fringe Benefit Distr Expe | 37,433.54 | 35,617.31 | 93,988.79 |
| 1AF001 | Action Learning Center | 65YP10 | Nonstatus Benefit Distr (Fica) | 1,737.06 | 1,545.02 | 3,789.21 |
| 1AF001 | Action Learning Center | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 1AF001 | Action Learning Center | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 1AF001 | Action Learning Center | 710200 | Foreign Travel | 0.00 | 500.00 | 0.00 |
| 1AF001 | Action Learning Center | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 1AF001 | Action Learning Center | 710310 | Workshop Registration Fees | 0.00 | 0.00 | 0.00 |
| 1AF001 | Action Learning Center | 710D00 | Domestic Travel NH | 0.00 | 84.33 | 84.33 |
| 1AF001 | Action Learning Center | 710D01 | Domestic Travel NH - Wkshp/Conf Fee | 0.00 | 0.00 | 100.00 |
| 1AF001 | Action Learning Center | 710D10 | Domestic Travel NH - Airfare | 0.00 | 382.16 | 382.16 |
| 1AF001 | Action Learning Center | 710D15 | Domestic Travel NH - Oth Trans Cost | 925.09 | 2,293.82 | 4,819.96 |
| 1AF001 | Action Learning Center | 710D20 | Domestic Travel NH - Hotel/Lodging | 0.00 | 1,471.10 | 1,471.10 |
| 1AF001 | Action Learning Center | 710D30 | Domestic Travel NH - Meals/Incidtls | 0.00 | 415.00 | 1,230.62 |
| 1AF001 | Action Learning Center | 710D50 | Domestic Travel Non-NH | 0.00 | 850.94 | 1,211.92 |
| 1AF001 | Action Learning Center | 710D51 | Domestic Trvl Non-NH -Workshop/Conf | 6,569.78 | 32.73 | 4,467.73 |
| 1AF001 | Action Learning Center | 710D60 | Domestic Travel Non-NH - Airfare | 13,110.78 | 9,358.87 | 13,399.62 |
| 1AF001 | Action Learning Center | 710D65 | Domestic Trvl Non-NH - Other Transp | 9,096.50 | 4,902.59 | 6,137.31 |
| 1AF001 | Action Learning Center | 710D70 | Domestic Trvl Non-NH Hotel/Lodging | 501.86 | 1,476.08 | 2,143.67 |
| 1AF001 | Action Learning Center | 710D80 | Domestic Trvl Non-NH Meals/Incidtls | 3,687.44 | 1,631.00 | 2,251.00 |
| 1AF001 | Action Learning Center | 710F10 | Foreign Travel - Airfare | 0.00 | 38.15 | 599.43 |
| 1AF001 | Action Learning Center | 710F15 | Foreign Travel - Other Transp Costs | 0.00 | 273.21 | 454.76 |
| 1AF001 | Action Learning Center | 710F20 | Foreign Travel - Hotel/Lodging | 0.00 | 369.06 | 1,013.58 |
| 1AF001 | Action Learning Center | 710F30 | Foreign Travel - Meals & Incidental | 0.00 | 329.00 | 507.00 |
| 1AF001 | Action Learning Center | 710N00 | Nonemployee/Student Travel | 0.00 | 436.48 | 500.00 |
| 1AF001 | Action Learning Center | 711000 | Purchasing Cards | (158.57) | 162.44 | 2,340.08 |
| 1AF001 | Action Learning Center | 711100 | Supplies-General | 28,943.20 | 39,535.99 | 65,198.87 |
| 1AF001 | Action Learning Center | 711132 | Suppli-Software incl Site Lic&Maint | 885.66 | 3,075.00 | 4,208.00 |
| 1AF001 | Action Learning Center | 711184 | Supplies - Promotion - Cultivation | 395.82 | 4,503.76 | 4,503.76 |
| 1AF001 | Action Learning Center | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 1AF001 | Action Learning Center | 713030 | Printing & Copying-Off Campus | 7,665.86 | 3,511.68 | 3,511.68 |
| 1AF001 | Action Learning Center | 714010 | Postage-Off Campus Mail Services | 47.36 | 53.03 | 212.26 |
| 1AF001 | Action Learning Center | 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 |
| 1AF001 | Action Learning Center | 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 |
| 1AF001 | Action Learning Center | 716110 | Rentals-Copier | 1,049.28 | 1,104.14 | 2,664.72 |
| 1AF001 | Action Learning Center | 716120 | Rentals-Property or Room | 4,858.00 | 1,380.31 | 1,502.53 |
| 1AF001 | Action Learning Center | 717009 | Profess Srvcs - Porta Potties | 2,400.00 | 1,600.00 | 2,400.00 |
| 1AF001 | Action Learning Center | 717106 | Finl Services-Epayment CC fees | 68.33 | 160.31 | 290.88 |
| 1AF001 | Action Learning Center | 717108 | Finl Services-Epayment trx fees | 0.00 | 9.22 | 10.81 |
| 1AF001 | Action Learning Center | 717115 | Finl Services-Bank Charges | 0.00 | 14.00 | 14.00 |
| 1AF001 | Action Learning Center | 717200 | Other Professional Services-General | 26,857.41 | 36,734.17 | 70,708.90 |
| 1AF001 | Action Learning Center | 718000 | Telecom-General | 1,817.83 | 753.71 | 3,281.09 |
| 1AF001 | Action Learning Center | 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 1,081.53 | 1,081.53 |
| 1AF001 | Action Learning Center | 718008 | Telecom-Internet Services | 587.40 | 624.25 | 1,581.17 |
| 1AF001 | Action Learning Center | 719000 | Business Meals-Meetings-Non Travel | 4,888.83 | 4,405.15 | 5,430.99 |
| 1AF001 | Action Learning Center | 719005 | Business Meals-Group or Class Meals | 0.00 | 0.00 | 365.08 |
| 1AF001 | Action Learning Center | 719100 | Membership Dues & Fees | 0.00 | 618.00 | 1,831.00 |
| 1AF001 | Action Learning Center | 719Z10 | Other Employee Support-Prof Develop | 0.00 | 295.00 | 295.00 |
| 1AF001 | Action Learning Center | 71C100 | Advertising (Non-Employment) | 0.00 | 0.00 | 0.00 |
| 1AF001 | Action Learning Center | 71C306 | Bad debt - non-tuition | 0.00 | 0.00 | (5,000.00) |
| 1AF001 | Action Learning Center | 760000 | Internal Allocations | 0.00 | 0.00 | (98,633.23) |
| 1AF001 | Action Learning Center | 760029 | Int Alloc-Computer Store | 0.00 | 0.00 | 0.00 |
| 1AF001 | Action Learning Center | 760174 | RCM-Sales of Aux. Services Realloc | 16,956.58 | 38,951.11 | 197,266.43 |
| 1AF001 | Action Learning Center | 760180 | RCM S&W- Strategic Initiatives | 2,466.30 | 1,837.22 | 10,707.58 |
| 1AF001 | Action Learning Center | 76I000 | Internal Allocations - Recoveries | (34,050.00) | 0.00 | 0.00 |
| 1AF001 | Action Learning Center | 76I002 | Int Allocations - BSC Recoveries | 0.00 | (36,425.00) | (57,740.00) |
| 1AF001 | Action Learning Center | 76I16A | Int All-Property/Room Rent (Rec) | (800.00) | (2,150.00) | (12,450.00) |
| 1AF001 | Action Learning Center | 76O100 | Int All-Travel-In State (Chg) | 0.00 | 0.00 | 300.00 |
| 1AF001 | Action Learning Center | 76O110 | Int All-Supplies-General (Chg) | 0.00 | 283.60 | 283.60 |
| 1AF001 | Action Learning Center | 76O130 | Internal Alloc-Print & Copy (Chg) | 691.99 | 1,283.17 | 1,432.44 |
| 1AF001 | Action Learning Center | 76O140 | Internal Alloc-Mail & Postage (Chg) | 48.52 | 37.43 | 92.69 |
| 1AF001 | Action Learning Center | 76O160 | Int All-Maint&Repair-General (Chg) | 3,703.06 | 3,223.41 | 7,667.08 |
| 1AF001 | Action Learning Center | 76O164 | Int All-Maint&Rep-Computer (Chg) | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2020 YTD Activity | 2019 YTD Activity | 2019 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **120 - Auxiliary Services** | | | | | | |
| 1AF001 | Action Learning Center | 76O16A | Int All-Property/Room Rent (Chg) | 187.50 | 0.00 | 0.00 |
| 1AF001 | Action Learning Center | 76O174 | Int Alloc - Facilities SLA (Chg) | 0.00 | 0.00 | 0.00 |
| 1AF001 | Action Learning Center | 76O180 | Int Alloc-Telecom Voice (Chg) | 7.41 | 8.80 | 24.55 |
| 1AF001 | Action Learning Center | 76O800 | Int All-Util-General & Other (Rec) | 515.32 | 0.00 | 0.00 |
| 1AF001 | Action Learning Center | 76O802 | Int All-Util-Electricity (Rec) | 1,058.87 | 1,121.10 | 2,758.43 |
| 1AF001 | Action Learning Center | 76O804 | Int All-Util-Steam Oil & Gas (Rec) | 0.00 | 0.00 | 3,934.60 |
| 1AJHBP | UNH Student Health Benefit Plan | 7172S1 | Student Health Plan Claims Exp | 0.00 | 0.00 | (216,099.00) |
| 1AJHBP | UNH Student Health Benefit Plan | 7172S2 | Student Health Plan Other Exps | 0.00 | 6,249.00 | 0.00 |
| 1AJHSC | UNH Health Services | 71B000 | Items Resale | 0.00 | 0.00 | 0.00 |
| 1AJMUB | UNH Memorial Union | 613N10 | Graduate Assistant | 0.00 | 0.00 | 0.00 |
| 1AJMUB | UNH Memorial Union | 615F10 | PAT | 157,870.08 | 215,876.70 | 508,616.42 |
| 1AJMUB | UNH Memorial Union | 617BHO | Operating Staff-Overtime | 82.39 | 331.87 | 509.29 |
| 1AJMUB | UNH Memorial Union | 617BHS | Operating Staff-Shift | 1,138.74 | 0.00 | 0.00 |
| 1AJMUB | UNH Memorial Union | 617BLG | Operating Staff-Longevity | 164.54 | 768.36 | 2,076.52 |
| 1AJMUB | UNH Memorial Union | 617F10 | Operating Staff | 83,556.98 | 55,138.85 | 150,372.95 |
| 1AJMUB | UNH Memorial Union | 61CBHX | Part Time Hourly (w/ status) | 400.00 | 0.00 | 0.00 |
| 1AJMUB | UNH Memorial Union | 61CPEX | Part Time Salary | 2,843.28 | 0.00 | 3,791.04 |
| 1AJMUB | UNH Memorial Union | 61CPHX | Part Time Hourly | 7,140.74 | 6,788.61 | 18,935.00 |
| 1AJMUB | UNH Memorial Union | 61JBEX | Casual - Exempt | 0.00 | 0.00 | 0.00 |
| 1AJMUB | UNH Memorial Union | 61KBBN | OTP-Bonus & Recruit-other than fac | 1,145.20 | 0.00 | 0.00 |
| 1AJMUB | UNH Memorial Union | 61SNHO | Student Labor - Overtime | 0.00 | 156.23 | 266.45 |
| 1AJMUB | UNH Memorial Union | 61SNSH | Student Labor | 98,290.26 | 98,410.99 | 264,185.70 |
| 1AJMUB | UNH Memorial Union | 61SNWS | College Work Study | 27,795.40 | 26,599.29 | 51,078.42 |
| 1AJMUB | UNH Memorial Union | 61U000 | Salary Offset Account | 0.00 | 0.00 | 0.00 |
| 1AJMUB | UNH Memorial Union | 61U180 | Salary Increase Pool | 0.00 | 0.00 | 0.00 |
| 1AJMUB | UNH Memorial Union | 65YB10 | Base Benefit Distr (fica) | 246.24 | 92.42 | 217.21 |
| 1AJMUB | UNH Memorial Union | 65YF10 | Full Fringe Benefit Distr Expe | 97,778.04 | 107,051.11 | 260,300.86 |
| 1AJMUB | UNH Memorial Union | 65YP10 | Nonstatus Benefit Distr (Fica) | 838.70 | 570.24 | 1,909.00 |
| 1AJMUB | UNH Memorial Union | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 1AJMUB | UNH Memorial Union | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 1AJMUB | UNH Memorial Union | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 1AJMUB | UNH Memorial Union | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 1AJMUB | UNH Memorial Union | 710410 | Student or Non-Emp Travel-Lodging | 0.00 | 0.00 | (100.00) |
| 1AJMUB | UNH Memorial Union | 710D15 | Domestic Travel NH - Oth Trans Cost | 0.00 | 42.92 | 575.99 |
| 1AJMUB | UNH Memorial Union | 710D65 | Domestic Trvl Non-NH - Other Transp | 1,570.74 | 7,352.19 | 12,633.36 |
| 1AJMUB | UNH Memorial Union | 710N15 | Nonemp/Stud Travl - Oth Transp Cost | 633.99 | 2,431.34 | 5,972.45 |
| 1AJMUB | UNH Memorial Union | 711100 | Supplies-General | 21,755.26 | 22,337.64 | 62,173.47 |
| 1AJMUB | UNH Memorial Union | 711101 | Supplies - Admin & Office | 0.00 | 0.00 | 0.00 |
| 1AJMUB | UNH Memorial Union | 711102 | Supplies-Central Stores | 0.00 | 0.00 | 0.00 |
| 1AJMUB | UNH Memorial Union | 711106 | Uniforms and Safety Shoes | 0.00 | 0.00 | 3,295.63 |
| 1AJMUB | UNH Memorial Union | 711132 | Suppli-Software incl Site Lic&Maint | 725.00 | 0.00 | 4,565.97 |
| 1AJMUB | UNH Memorial Union | 711172 | Program Supplies | 0.00 | 0.00 | 28.37 |
| 1AJMUB | UNH Memorial Union | 713000 | Printing & Copying-General | 0.00 | 3,450.00 | 4,580.39 |
| 1AJMUB | UNH Memorial Union | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 1AJMUB | UNH Memorial Union | 715000 | Non-Cap Equip-General | 5,386.20 | 4,163.00 | 38,418.97 |
| 1AJMUB | UNH Memorial Union | 715005 | Non-Cap Equip-Computer Hardware | 0.00 | 0.00 | 0.00 |
| 1AJMUB | UNH Memorial Union | 715010 | Non-Cap Equip-Furniture & Fixtures | 0.00 | 0.00 | 0.00 |
| 1AJMUB | UNH Memorial Union | 715040 | Non-Cap Equip-Audio Visual | 0.00 | 0.00 | 0.00 |
| 1AJMUB | UNH Memorial Union | 716000 | Maintenance & Repairs-General | 0.00 | 5,828.62 | 8,978.62 |
| 1AJMUB | UNH Memorial Union | 716018 | Maint Agreem- Baseline & Supp | 274.00 | 274.00 | 274.00 |
| 1AJMUB | UNH Memorial Union | 716060 | Maint & Repairs-Computer Software | 39,174.00 | 28,874.00 | 41,319.50 |
| 1AJMUB | UNH Memorial Union | 716100 | Rentals & Leases-General | 418.68 | 1,011.17 | 7,280.44 |
| 1AJMUB | UNH Memorial Union | 716110 | Rentals-Copier | 0.00 | 0.00 | 0.00 |
| 1AJMUB | UNH Memorial Union | 716145 | Rentals-Broadcast Rights & Fees | 475.00 | 4,067.00 | 4,074.99 |
| 1AJMUB | UNH Memorial Union | 716155 | Rentals-Film-Video | 0.00 | 0.00 | 0.00 |
| 1AJMUB | UNH Memorial Union | 717100 | Financial Services-General | 0.00 | 94.95 | 94.95 |
| 1AJMUB | UNH Memorial Union | 717105 | Finl Services-Credit Crd Disc Fees | 0.00 | 0.00 | 0.00 |
| 1AJMUB | UNH Memorial Union | 717106 | Finl Services-Epayment CC fees | 0.00 | 2.32 | 2.32 |
| 1AJMUB | UNH Memorial Union | 717108 | Finl Services-Epayment trx fees | 0.00 | 0.00 | 0.00 |
| 1AJMUB | UNH Memorial Union | 717115 | Finl Services-Bank Charges | 3,709.26 | 1,441.46 | 10,130.30 |
| 1AJMUB | UNH Memorial Union | 717200 | Other Professional Services-General | 66,148.13 | 66,917.41 | 141,450.82 |
| 1AJMUB | UNH Memorial Union | 71720A | Custom Uniform Costs | 0.00 | 0.00 | 0.00 |
| 1AJMUB | UNH Memorial Union | 717224 | Oth Prof Ser-Guest Artists | 0.00 | 0.00 | 0.00 |
| 1AJMUB | UNH Memorial Union | 717248 | Oth Prof Ser-Speakers/Entertainment | 0.00 | 0.00 | 0.00 |
| 1AJMUB | UNH Memorial Union | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2020 YTD Activity | 2019 YTD Activity | 2019 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **120 - Auxiliary Services** | | | | | | |
| 1AJMUB | UNH Memorial Union | 718006 | Telecom-Cellular Phones | 0.00 | 101.26 | 101.26 |
| 1AJMUB | UNH Memorial Union | 719000 | Business Meals-Meetings-Non Travel | 2,941.17 | 7,518.50 | 12,879.63 |
| 1AJMUB | UNH Memorial Union | 719100 | Membership Dues & Fees | 11,029.99 | 3,163.00 | 4,948.00 |
| 1AJMUB | UNH Memorial Union | 719105 | Membership-Institutional | (7,571.00) | 0.00 | 0.00 |
| 1AJMUB | UNH Memorial Union | 719125 | Licenses/Professional Fees | 0.00 | 269.00 | 3,731.36 |
| 1AJMUB | UNH Memorial Union | 719200 | Employee Recruiting-General | 0.00 | 0.00 | 174.00 |
| 1AJMUB | UNH Memorial Union | 71B000 | Items Resale | 4,488.59 | 8,444.99 | 17,171.51 |
| 1AJMUB | UNH Memorial Union | 71B052 | Items Resale-Food | 425.40 | 124.34 | 220.34 |
| 1AJMUB | UNH Memorial Union | 71B072 | Items for Resale-GSS Stamps | 0.00 | 0.00 | 0.00 |
| 1AJMUB | UNH Memorial Union | 71C100 | Advertising (Non-Employment) | 0.00 | 0.00 | 0.00 |
| 1AJMUB | UNH Memorial Union | 740000 | Cap Equipment | 0.00 | 0.00 | 72,515.69 |
| 1AJMUB | UNH Memorial Union | 760002 | Int Alloc-BSC | 0.00 | 0.00 | 0.00 |
| 1AJMUB | UNH Memorial Union | 76000D | Student Org Ticket Support | 0.00 | 0.00 | 0.00 |
| 1AJMUB | UNH Memorial Union | 760084 | Student Union Events | 0.00 | 0.00 | 0.00 |
| 1AJMUB | UNH Memorial Union | 760087 | UNH Dept Flyers | 0.00 | 0.00 | 0.00 |
| 1AJMUB | UNH Memorial Union | 760105 | RCM-Facilities Assessment | 643,170.00 | 722,105.00 | 1,733,056.00 |
| 1AJMUB | UNH Memorial Union | 760106 | RCM- Occupancy Assessment | (146,710.00) | (176,785.00) | (424,282.00) |
| 1AJMUB | UNH Memorial Union | 760174 | RCM-Sales of Aux. Services Realloc | 459,311.61 | 481,045.48 | 931,816.24 |
| 1AJMUB | UNH Memorial Union | 760177 | RCM-Mandatory Fees Rev Realloc | 0.00 | 0.00 | 0.00 |
| 1AJMUB | UNH Memorial Union | 760180 | RCM S&W- Strategic Initiatives | 6,374.36 | 6,565.12 | 29,654.52 |
| 1AJMUB | UNH Memorial Union | 76C605 | Int Alloc-Property Insurance | 0.00 | 0.00 | 17,621.16 |
| 1AJMUB | UNH Memorial Union | 76I000 | Internal Allocations - Recoveries | (5,934.00) | (5,729.00) | (6,981.00) |
| 1AJMUB | UNH Memorial Union | 76I16A | Int All-Property/Room Rent (Rec) | (35,591.51) | (52,166.00) | (149,721.61) |
| 1AJMUB | UNH Memorial Union | 76O000 | Internal Allocations - Charges | 0.00 | 1,049.71 | 7,195.62 |
| 1AJMUB | UNH Memorial Union | 76O002 | Int Allocations - BSC Charges | 14,183.75 | 14,834.40 | 35,602.56 |
| 1AJMUB | UNH Memorial Union | 76O104 | Int All-Student-Non Employee(Chg) | 988.20 | 1,152.90 | 1,152.90 |
| 1AJMUB | UNH Memorial Union | 76O110 | Int All-Supplies-General (Chg) | 0.00 | 0.00 | 0.00 |
| 1AJMUB | UNH Memorial Union | 76O112 | Int All-Supplies-Softwar&Licen(Chg) | 0.00 | 2,125.00 | 7,125.00 |
| 1AJMUB | UNH Memorial Union | 76O130 | Internal Alloc-Print & Copy (Chg) | 473.13 | 327.54 | 1,512.96 |
| 1AJMUB | UNH Memorial Union | 76O140 | Internal Alloc-Mail & Postage (Chg) | 805.74 | 831.35 | 1,844.73 |
| 1AJMUB | UNH Memorial Union | 76O160 | Int All-Maint&Repair-General (Chg) | 0.00 | 0.00 | 0.00 |
| 1AJMUB | UNH Memorial Union | 76O164 | Int All-Maint&Rep-Computer (Chg) | 0.00 | 6,382.33 | 6,382.33 |
| 1AJMUB | UNH Memorial Union | 76O165 | Int All-Maint&Rep-Facil Contrc(Chg) | 624.80 | 11,327.25 | 12,441.52 |
| 1AJMUB | UNH Memorial Union | 76O168 | Int All-Maint&Repair-CNG Fuel (Chg) | 0.00 | 0.00 | 0.00 |
| 1AJMUB | UNH Memorial Union | 76O16B | Int All-Other Rental & Lease (Chg) | 299.30 | 624.00 | 1,558.00 |
| 1AJMUB | UNH Memorial Union | 76O170 | Int All-Prof Services-General (Chg) | 0.00 | 887.54 | 887.54 |
| 1AJMUB | UNH Memorial Union | 76O171 | Int All-ProfServices-Research (Chg) | 1,000.00 | 0.00 | 0.00 |
| 1AJMUB | UNH Memorial Union | 76O175 | Int Alloc-Academic Tech SLA (Chg) | 1,224.00 | 2,448.00 | 2,448.00 |
| 1AJMUB | UNH Memorial Union | 76O179 | Int Alloc - Police (Chg) | 197.20 | 0.00 | 0.00 |
| 1AJMUB | UNH Memorial Union | 76O180 | Int Alloc-Telecom Voice (Chg) | 2,860.61 | 2,944.97 | 7,139.90 |
| 1AJMUB | UNH Memorial Union | 76O182 | Int Alloc-Telecom Data (Chg) | 15,495.68 | 15,410.50 | 37,575.23 |
| 1AJMUB | UNH Memorial Union | 76O190 | Int All-Meals-Non Travel Mtg (Chg) | 4,898.86 | 209.70 | 12,814.47 |
| 1AJMUB | UNH Memorial Union | 76O191 | Int All-Meals-Group or Class (Chg) | 0.00 | 0.00 | 0.00 |
| 1AJMUB | UNH Memorial Union | 76O19B | Int All-Employee Prof Develop (Chg) | 0.00 | 0.00 | 25.00 |
| 1AJMUB | UNH Memorial Union | 76O1B0 | Int Alloc - Items for Resale (Chg) | 0.00 | 0.00 | 0.00 |
| 1AJREC | Campus Recreation | 615F10 | PAT | 319,632.33 | 288,688.33 | 725,549.47 |
| 1AJREC | Campus Recreation | 617BHO | Operating Staff-Overtime | 2,820.37 | 960.18 | 1,859.30 |
| 1AJREC | Campus Recreation | 617BHS | Operating Staff-Shift | 307.16 | 0.00 | 0.00 |
| 1AJREC | Campus Recreation | 617BSB | Operating Staff-Stand-By Pay | 0.00 | 4.00 | 4.00 |
| 1AJREC | Campus Recreation | 617F10 | Operating Staff | 89,561.84 | 45,558.37 | 129,013.55 |
| 1AJREC | Campus Recreation | 618FBN | Other bonuses with full fringe | 0.00 | 0.00 | 1,000.00 |
| 1AJREC | Campus Recreation | 61CBHO | Part Time - Overtime | 1,889.59 | 1,527.95 | 2,092.28 |
| 1AJREC | Campus Recreation | 61CBHX | Part Time Hourly (w/ status) | 0.00 | 39.00 | 39.00 |
| 1AJREC | Campus Recreation | 61CPHX | Part Time Hourly | 126,906.29 | 111,259.15 | 185,369.98 |
| 1AJREC | Campus Recreation | 61JBEX | Casual - Exempt | 0.00 | 0.00 | 0.00 |
| 1AJREC | Campus Recreation | 61JBHX | Casual - Hourly | 11,618.25 | 776.38 | 4,096.38 |
| 1AJREC | Campus Recreation | 61KBAW | OTP - Honor & Recog Awrd | 0.00 | 0.00 | 14,500.00 |
| 1AJREC | Campus Recreation | 61KBBN | OTP-Bonus & Recruit-other than fac | 3,000.00 | 2,144.00 | 2,292.32 |
| 1AJREC | Campus Recreation | 61PREP | Prep Balance Differential (Salary) | 0.00 | 0.00 | 0.00 |
| 1AJREC | Campus Recreation | 61SNHO | Student Labor - Overtime | 882.18 | 699.57 | 1,124.60 |
| 1AJREC | Campus Recreation | 61SNSH | Student Labor | 214,683.19 | 199,226.37 | 437,324.00 |
| 1AJREC | Campus Recreation | 61SNWS | College Work Study | 14,860.57 | 21,271.53 | 53,833.74 |
| 1AJREC | Campus Recreation | 61U000 | Salary Offset Account | 0.00 | 0.00 | 0.00 |
| 1AJREC | Campus Recreation | 61U180 | Salary Increase Pool | 0.00 | 0.00 | 0.00 |
| 1AJREC | Campus Recreation | 65PREP | Prep Balance Differential (Fringe) | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2020 YTD Activity | 2019 YTD Activity | 2019 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **120 - Auxiliary Services** | | | | | | |
| 1AJREC | Campus Recreation | 65YB10 | Base Benefit Distr (fica) | 1,649.44 | 457.96 | 2,090.26 |
| 1AJREC | Campus Recreation | 65YF10 | Full Fringe Benefit Distr Expe | 165,723.62 | 132,027.56 | 337,947.50 |
| 1AJREC | Campus Recreation | 65YP10 | Nonstatus Benefit Distr (Fica) | 10,660.11 | 9,345.87 | 15,571.22 |
| 1AJREC | Campus Recreation | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 1AJREC | Campus Recreation | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 1AJREC | Campus Recreation | 710110 | Out-of-State Travel-Team Travel | 0.00 | 0.00 | 0.00 |
| 1AJREC | Campus Recreation | 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 |
| 1AJREC | Campus Recreation | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 1AJREC | Campus Recreation | 710305 | Registration Fees-Other | 0.00 | 0.00 | (825.00) |
| 1AJREC | Campus Recreation | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 1AJREC | Campus Recreation | 710405 | Student or Non-Emp Travel-Recruit | 0.00 | 0.00 | 0.00 |
| 1AJREC | Campus Recreation | 710410 | Student or Non-Emp Travel-Lodging | 0.00 | 0.00 | 0.00 |
| 1AJREC | Campus Recreation | 710D15 | Domestic Travel NH - Oth Trans Cost | 0.00 | 1,707.23 | 2,067.20 |
| 1AJREC | Campus Recreation | 710D65 | Domestic Trvl Non-NH - Other Transp | 350.90 | 4,433.55 | 17,959.07 |
| 1AJREC | Campus Recreation | 710N01 | Nonemp/Stud Travl - Wkshop/Conf Fee | 0.00 | 293.31 | 293.31 |
| 1AJREC | Campus Recreation | 710N15 | Nonemp/Stud Travl - Oth Transp Cost | 54,531.31 | 80,067.93 | 120,708.04 |
| 1AJREC | Campus Recreation | 710Z00 | Travel-Other | 0.00 | 0.00 | 0.00 |
| 1AJREC | Campus Recreation | 711000 | Purchasing Cards | 0.00 | 0.00 | (20.50) |
| 1AJREC | Campus Recreation | 711100 | Supplies-General | 38,478.24 | 31,300.43 | 94,360.34 |
| 1AJREC | Campus Recreation | 711101 | Supplies - Admin & Office | 0.00 | 0.00 | 0.00 |
| 1AJREC | Campus Recreation | 711106 | Uniforms and Safety Shoes | 12,849.70 | 12,434.31 | 12,753.06 |
| 1AJREC | Campus Recreation | 711130 | Supplies-Maintenance Supplies | 6,634.15 | 6,356.12 | 15,325.71 |
| 1AJREC | Campus Recreation | 711132 | Suppli-Software incl Site Lic&Maint | 0.00 | 0.00 | 0.00 |
| 1AJREC | Campus Recreation | 711134 | Supplies-Employee Awards | 0.00 | 0.00 | 0.00 |
| 1AJREC | Campus Recreation | 711144 | Supplies-Chemical-Non-Lab | 0.00 | 0.00 | 0.00 |
| 1AJREC | Campus Recreation | 711154 | Supplies-Computer Peripherals | 0.00 | 0.00 | 0.00 |
| 1AJREC | Campus Recreation | 711170 | Supplies - foreign language | 0.00 | 0.00 | 0.00 |
| 1AJREC | Campus Recreation | 711172 | Program Supplies | 0.00 | 0.00 | 41.12 |
| 1AJREC | Campus Recreation | 711176 | Supplies-Medical | 0.00 | 0.00 | 0.00 |
| 1AJREC | Campus Recreation | 711180 | Supplies Special Events | 0.00 | 0.00 | 0.00 |
| 1AJREC | Campus Recreation | 711186 | Operating supplies | 0.00 | 0.00 | 0.00 |
| 1AJREC | Campus Recreation | 713000 | Printing & Copying-General | 1,320.00 | 2,665.17 | 3,348.71 |
| 1AJREC | Campus Recreation | 714000 | Postage-General | 0.00 | 6.70 | 6.70 |
| 1AJREC | Campus Recreation | 714010 | Postage-Off Campus Mail Services | 0.00 | 3.50 | 3.50 |
| 1AJREC | Campus Recreation | 715000 | Non-Cap Equip-General | 9,566.04 | 7,595.64 | 43,817.41 |
| 1AJREC | Campus Recreation | 715020 | Non-Cap Equip-under $5,000 | 0.00 | 0.00 | 0.00 |
| 1AJREC | Campus Recreation | 716000 | Maintenance & Repairs-General | 5,088.11 | 5,834.87 | 23,641.14 |
| 1AJREC | Campus Recreation | 716027 | Maint & Repairs-Vehicle-Gas-Oil | 754.38 | 247.44 | 549.52 |
| 1AJREC | Campus Recreation | 716039 | Maint & Repairs-Grounds & Roads | 0.00 | 0.00 | 0.00 |
| 1AJREC | Campus Recreation | 716100 | Rentals & Leases-General | 6,830.41 | 5,778.20 | 14,176.65 |
| 1AJREC | Campus Recreation | 716110 | Rentals-Copier | 0.00 | 0.00 | 0.00 |
| 1AJREC | Campus Recreation | 717009 | Profess Srvcs - Porta Potties | 0.00 | 0.00 | 0.00 |
| 1AJREC | Campus Recreation | 717100 | Financial Services-General | 0.00 | 0.00 | 0.00 |
| 1AJREC | Campus Recreation | 717105 | Finl Services-Credit Crd Disc Fees | 0.00 | 0.00 | 0.00 |
| 1AJREC | Campus Recreation | 717106 | Finl Services-Epayment CC fees | 0.00 | 510.00 | 510.00 |
| 1AJREC | Campus Recreation | 717108 | Finl Services-Epayment trx fees | 0.00 | 0.00 | 0.00 |
| 1AJREC | Campus Recreation | 717115 | Finl Services-Bank Charges | 5,968.35 | 4,499.83 | 20,683.65 |
| 1AJREC | Campus Recreation | 717200 | Other Professional Services-General | 40,674.36 | 48,353.76 | 91,007.99 |
| 1AJREC | Campus Recreation | 717203 | Oth Prof Ser-Background Checks | 0.00 | 177.48 | 326.81 |
| 1AJREC | Campus Recreation | 717207 | UNICCO Contracted Services | 0.00 | 0.00 | 0.00 |
| 1AJREC | Campus Recreation | 71720A | Custom Uniform Costs | 0.00 | 0.00 | 0.00 |
| 1AJREC | Campus Recreation | 717210 | Oth Prof Ser-Honoraria | 0.00 | 0.00 | 74,255.00 |
| 1AJREC | Campus Recreation | 717294 | Cat's Cache | 0.00 | 0.00 | 0.00 |
| 1AJREC | Campus Recreation | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 1AJREC | Campus Recreation | 718006 | Telecom-Cellular Phones | 0.00 | 292.85 | 292.85 |
| 1AJREC | Campus Recreation | 719000 | Business Meals-Meetings-Non Travel | 1,189.57 | 814.53 | 1,746.51 |
| 1AJREC | Campus Recreation | 719005 | Business Meals-Group or Class Meals | 0.00 | 0.00 | 0.00 |
| 1AJREC | Campus Recreation | 719100 | Membership Dues & Fees | 19,873.50 | 21,276.00 | 34,179.25 |
| 1AJREC | Campus Recreation | 719105 | Membership-Institutional | 0.00 | 0.00 | 0.00 |
| 1AJREC | Campus Recreation | 719110 | Membership-Individual | 0.00 | 0.00 | 0.00 |
| 1AJREC | Campus Recreation | 719125 | Licenses/Professional Fees | 3,060.00 | 2,635.11 | 9,398.64 |
| 1AJREC | Campus Recreation | 719200 | Employee Recruiting-General | 0.00 | 175.00 | 591.39 |
| 1AJREC | Campus Recreation | 71B000 | Items Resale | 0.00 | 642.60 | 1,007.73 |
| 1AJREC | Campus Recreation | 71B052 | Items Resale-Food | 2,723.65 | 2,371.43 | 3,994.38 |
| 1AJREC | Campus Recreation | 71C306 | Bad debt - non-tuition | 0.00 | 0.00 | 205.00 |

| 1D - UNH - Durham | | | | 2020 YTD Activity | 2019 YTD Activity | 2019 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **120 - Auxiliary Services** | | | | | | |
| 1AJREC | Campus Recreation | 71C310 | Cash Over/Short Adjustments | (224.16) | 34.99 | 71.64 |
| 1AJREC | Campus Recreation | 71C500 | Taxes | 0.00 | 0.00 | 2,399.92 |
| 1AJREC | Campus Recreation | 71C600 | Insurance | 11,535.00 | 11,303.00 | 20,785.00 |
| 1AJREC | Campus Recreation | 71C610 | Insurance-Liability | 0.00 | 0.00 | 0.00 |
| 1AJREC | Campus Recreation | 71C615 | Insurance-Vehicle | 0.00 | 0.00 | 0.00 |
| 1AJREC | Campus Recreation | 722200 | Participant Support | 0.00 | 0.00 | 755.00 |
| 1AJREC | Campus Recreation | 740000 | Cap Equipment | 0.00 | 0.00 | 31,687.93 |
| 1AJREC | Campus Recreation | 760000 | Internal Allocations | 0.00 | 0.00 | 0.00 |
| 1AJREC | Campus Recreation | 760002 | Int Alloc-BSC | 0.00 | 0.00 | 0.00 |
| 1AJREC | Campus Recreation | 76000B | Outdoor Pool offset | 0.00 | 0.00 | 0.00 |
| 1AJREC | Campus Recreation | 76000O | Indoor Pool Offset | 0.00 | 0.00 | 0.00 |
| 1AJREC | Campus Recreation | 760105 | RCM-Facilities Assessment | 917,490.00 | 1,018,695.00 | 2,444,867.00 |
| 1AJREC | Campus Recreation | 760174 | RCM-Sales of Aux. Services Realloc | 851,417.34 | 889,479.57 | 1,660,475.53 |
| 1AJREC | Campus Recreation | 760177 | RCM-Mandatory Fees Rev Realloc | 0.00 | 0.00 | 0.00 |
| 1AJREC | Campus Recreation | 760180 | RCM S&W- Strategic Initiatives | 10,861.42 | 8,303.86 | 38,500.34 |
| 1AJREC | Campus Recreation | 76C605 | Int Alloc-Property Insurance | 0.00 | 0.00 | 18,121.54 |
| 1AJREC | Campus Recreation | 76C615 | Int Alloc-Auto Fleet Ins | 0.00 | 0.00 | 9,377.22 |
| 1AJREC | Campus Recreation | 76I000 | Internal Allocations - Recoveries | (430.00) | 0.00 | 0.00 |
| 1AJREC | Campus Recreation | 76I16A | Int All-Property/Room Rent (Rec) | (24,413.89) | (18,446.24) | (46,744.27) |
| 1AJREC | Campus Recreation | 76I16C | Int Alloc-Equipment Rental (Rec) | (28.00) | 0.00 | (278.00) |
| 1AJREC | Campus Recreation | 76O000 | Internal Allocations - Charges | 922.90 | 0.00 | 300.00 |
| 1AJREC | Campus Recreation | 76O002 | Int Allocations - BSC Charges | 18,431.25 | 18,941.85 | 45,460.44 |
| 1AJREC | Campus Recreation | 76O110 | Int All-Supplies-General (Chg) | 0.00 | 0.00 | 0.00 |
| 1AJREC | Campus Recreation | 76O111 | Int All-Supplies-AudioVisual (Chg) | 0.00 | 999.48 | 999.48 |
| 1AJREC | Campus Recreation | 76O112 | Int All-Supplies-Softwar&Licen(Chg) | 0.00 | 0.00 | 39.00 |
| 1AJREC | Campus Recreation | 76O114 | Int Alloc- Stockroom (Chg) | 11,736.57 | 57.78 | 35,991.39 |
| 1AJREC | Campus Recreation | 76O130 | Internal Alloc-Print & Copy (Chg) | 3,628.90 | 163.97 | 518.97 |
| 1AJREC | Campus Recreation | 76O140 | Internal Alloc-Mail & Postage (Chg) | 12.34 | 55.46 | 81.45 |
| 1AJREC | Campus Recreation | 76O160 | Int All-Maint&Repair-General (Chg) | 5,621.82 | 4,777.06 | 9,947.22 |
| 1AJREC | Campus Recreation | 76O163 | Int All-Maint&Rep-Vehicles (Chg) | 180.55 | 2,750.03 | 8,102.07 |
| 1AJREC | Campus Recreation | 76O164 | Int All-Maint&Rep-Computer (Chg) | 0.00 | 19.95 | 19.95 |
| 1AJREC | Campus Recreation | 76O165 | Int All-Maint&Rep-Facil Contrc(Chg) | 0.00 | 0.00 | 254.79 |
| 1AJREC | Campus Recreation | 76O166 | Int All-Maint&Rep-Facil Increm(Chg) | 0.00 | 0.00 | 0.00 |
| 1AJREC | Campus Recreation | 76O16A | Int All-Property/Room Rent (Chg) | 5,498.00 | 549.00 | 50,980.02 |
| 1AJREC | Campus Recreation | 76O16B | Int All-Other Rental & Lease (Chg) | 1,200.00 | 2,905.00 | 6,385.00 |
| 1AJREC | Campus Recreation | 76O170 | Int All-Prof Services-General (Chg) | 2,931.24 | 1,804.00 | 8,560.48 |
| 1AJREC | Campus Recreation | 76O175 | Int Alloc-Academic Tech SLA (Chg) | 0.00 | 0.00 | 0.00 |
| 1AJREC | Campus Recreation | 76O177 | Int Alloc - Health Services (Chg) | 0.00 | 0.00 | 1,280.00 |
| 1AJREC | Campus Recreation | 76O179 | Int Alloc - Police (Chg) | 0.00 | 385.20 | 665.95 |
| 1AJREC | Campus Recreation | 76O180 | Int Alloc-Telecom Voice (Chg) | 3,113.01 | 3,154.71 | 7,363.82 |
| 1AJREC | Campus Recreation | 76O182 | Int Alloc-Telecom Data (Chg) | 14,520.21 | 14,516.00 | 34,771.64 |
| 1AJREC | Campus Recreation | 76O190 | Int All-Meals-Non Travel Mtg (Chg) | 0.00 | 0.00 | 25.00 |
| 1AJREC | Campus Recreation | 76O191 | Int All-Meals-Group or Class (Chg) | 0.00 | 0.00 | 0.00 |
| 1AJREC | Campus Recreation | 76O802 | Int All-Util-Electricity (Rec) | 15,383.28 | 18,486.29 | 26,762.49 |
| 1AJREC | Campus Recreation | 76O804 | Int All-Util-Steam Oil & Gas (Rec) | 748.19 | 1,169.94 | 2,240.71 |
| 1AJREC | Campus Recreation | 76O805 | Int All-Util-Water & Sewer (Rec) | 1,326.85 | 4,785.18 | 11,488.60 |
| 1AJWHT | Whittemore Center | 615F10 | PAT | 25,384.60 | 21,576.91 | 62,192.27 |
| 1AJWHT | Whittemore Center | 617BHO | Operating Staff-Overtime | 3,219.08 | 5,769.74 | 11,567.25 |
| 1AJWHT | Whittemore Center | 617BHS | Operating Staff-Shift | 0.00 | 0.00 | 0.00 |
| 1AJWHT | Whittemore Center | 617BLG | Operating Staff-Longevity | 437.40 | 0.00 | 48.60 |
| 1AJWHT | Whittemore Center | 617F10 | Operating Staff | 63,220.84 | 51,273.47 | 139,144.59 |
| 1AJWHT | Whittemore Center | 618FBN | Other bonuses with full fringe | 1,500.00 | 0.00 | 0.00 |
| 1AJWHT | Whittemore Center | 61CBHO | Part Time - Overtime | 27.00 | 245.51 | 245.51 |
| 1AJWHT | Whittemore Center | 61CPHX | Part Time Hourly | 8,295.95 | 7,519.25 | 12,703.01 |
| 1AJWHT | Whittemore Center | 61DBHO | Full Time Temp - Overtime | 97.50 | 245.64 | 780.02 |
| 1AJWHT | Whittemore Center | 61DTHX | Full Time Temp - Hourly | 1,245.00 | 4,071.25 | 22,840.00 |
| 1AJWHT | Whittemore Center | 61JBEX | Casual - Exempt | 0.00 | 0.00 | 0.00 |
| 1AJWHT | Whittemore Center | 61JBHX | Casual - Hourly | 0.00 | 280.50 | 2,506.51 |
| 1AJWHT | Whittemore Center | 61KBBN | OTP-Bonus & Recruit-other than fac | 0.00 | 2,500.00 | 5,000.00 |
| 1AJWHT | Whittemore Center | 61PREP | Prep Balance Differential (Salary) | 0.00 | 0.00 | 0.00 |
| 1AJWHT | Whittemore Center | 61SNHO | Student Labor - Overtime | 238.00 | 24.75 | 48.76 |
| 1AJWHT | Whittemore Center | 61SNSH | Student Labor | 29,789.78 | 24,191.11 | 64,334.03 |
| 1AJWHT | Whittemore Center | 61SNWS | College Work Study | 4,278.43 | 2,739.99 | 7,589.61 |
| 1AJWHT | Whittemore Center | 61U000 | Salary Offset Account | 0.00 | 0.00 | 0.00 |
| 1AJWHT | Whittemore Center | 61U180 | Salary Increase Pool | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2020 YTD Activity | 2019 YTD Activity | 2019 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **120 - Auxiliary Services** | | | | | | |
| 1AJWHT | Whittemore Center | 65PREP | Prep Balance Differential (Fringe) | 0.00 | 0.00 | 0.00 |
| 1AJWHT | Whittemore Center | 65YB10 | Base Benefit Distr (fica) | 317.57 | 759.47 | 1,692.43 |
| 1AJWHT | Whittemore Center | 65YF10 | Full Fringe Benefit Distr Expe | 36,492.83 | 28,775.89 | 79,528.01 |
| 1AJWHT | Whittemore Center | 65YP10 | Nonstatus Benefit Distr (Fica) | 696.87 | 631.62 | 1,067.06 |
| 1AJWHT | Whittemore Center | 65YT10 | FT Temp Benefit Distr | 104.58 | 341.99 | 1,918.57 |
| 1AJWHT | Whittemore Center | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 1AJWHT | Whittemore Center | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 1AJWHT | Whittemore Center | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 1AJWHT | Whittemore Center | 710D15 | Domestic Travel NH - Oth Trans Cost | 0.00 | 0.00 | 0.00 |
| 1AJWHT | Whittemore Center | 710D65 | Domestic Trvl Non-NH - Other Transp | 0.00 | 20.00 | 920.60 |
| 1AJWHT | Whittemore Center | 710N15 | Nonemp/Stud Travl - Oth Transp Cost | 0.00 | 113.36 | 208.48 |
| 1AJWHT | Whittemore Center | 711100 | Supplies-General | 1,694.91 | 11,144.86 | 22,245.45 |
| 1AJWHT | Whittemore Center | 711101 | Supplies - Admin & Office | 0.00 | 0.00 | 0.00 |
| 1AJWHT | Whittemore Center | 711130 | Supplies-Maintenance Supplies | 8,866.40 | 3,920.42 | 8,385.96 |
| 1AJWHT | Whittemore Center | 711180 | Supplies Special Events | 0.00 | 0.00 | 0.00 |
| 1AJWHT | Whittemore Center | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 1AJWHT | Whittemore Center | 714000 | Postage-General | 0.00 | 51.90 | 51.90 |
| 1AJWHT | Whittemore Center | 715000 | Non-Cap Equip-General | 0.00 | 1,385.00 | 4,595.24 |
| 1AJWHT | Whittemore Center | 715020 | Non-Cap Equip-under $5,000 | 0.00 | 0.00 | 0.00 |
| 1AJWHT | Whittemore Center | 716000 | Maintenance & Repairs-General | 199.00 | 1,085.96 | 1,736.50 |
| 1AJWHT | Whittemore Center | 716027 | Maint & Repairs-Vehicle-Gas-Oil | 151.24 | 849.08 | 965.32 |
| 1AJWHT | Whittemore Center | 716100 | Rentals & Leases-General | 2,265.93 | 369.88 | 3,246.63 |
| 1AJWHT | Whittemore Center | 716110 | Rentals-Copier | 44.39 | 153.19 | 51.69 |
| 1AJWHT | Whittemore Center | 717200 | Other Professional Services-General | 3,231.21 | 4,473.14 | 20,748.27 |
| 1AJWHT | Whittemore Center | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 1AJWHT | Whittemore Center | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 52.33 | 143.87 |
| 1AJWHT | Whittemore Center | 719005 | Business Meals-Group or Class Meals | 0.00 | 0.00 | 0.00 |
| 1AJWHT | Whittemore Center | 719100 | Membership Dues & Fees | 0.00 | 150.00 | 624.00 |
| 1AJWHT | Whittemore Center | 71C100 | Advertising (Non-Employment) | 0.00 | 0.00 | 0.00 |
| 1AJWHT | Whittemore Center | 71C500 | Taxes | 0.00 | 0.00 | (675.60) |
| 1AJWHT | Whittemore Center | 760000 | Internal Allocations | 0.00 | 0.00 | 0.00 |
| 1AJWHT | Whittemore Center | 760002 | Int Alloc-BSC | 0.00 | 0.00 | 0.00 |
| 1AJWHT | Whittemore Center | 760080 | Facility Usage Offset | 0.00 | 0.00 | 0.00 |
| 1AJWHT | Whittemore Center | 760105 | RCM-Facilities Assessment | 264,135.00 | 260,180.00 | 624,426.00 |
| 1AJWHT | Whittemore Center | 760141 | RCM-Electricity Usage | 135,359.00 | 90,162.21 | 240,326.07 |
| 1AJWHT | Whittemore Center | 760142 | RCM-Gas Usage | 1,518.05 | 2,522.39 | 3,908.00 |
| 1AJWHT | Whittemore Center | 760143 | RCM-Water Usage | 6,034.25 | 6,151.85 | 13,590.00 |
| 1AJWHT | Whittemore Center | 760151 | RCM-Contract Baseline | 5,135.67 | 4,461.26 | 13,252.50 |
| 1AJWHT | Whittemore Center | 760153 | RCM-Maintenance Baseline | 43,207.32 | 109,674.07 | 215,210.73 |
| 1AJWHT | Whittemore Center | 760174 | RCM-Sales of Aux. Services Realloc | 153,313.28 | 161,428.79 | 350,405.63 |
| 1AJWHT | Whittemore Center | 760177 | RCM-Mandatory Fees Rev Realloc | 0.00 | 0.00 | 0.00 |
| 1AJWHT | Whittemore Center | 760180 | RCM S&W- Strategic Initiatives | 2,366.19 | 1,740.56 | 9,060.16 |
| 1AJWHT | Whittemore Center | 76C605 | Int Alloc-Property Insurance | 0.00 | 0.00 | 12,799.58 |
| 1AJWHT | Whittemore Center | 76C615 | Int Alloc-Auto Fleet Ins | 0.00 | 0.00 | 2,192.40 |
| 1AJWHT | Whittemore Center | 76I000 | Internal Allocations - Recoveries | 0.00 | 0.00 | 0.00 |
| 1AJWHT | Whittemore Center | 76I16A | Int All-Property/Room Rent (Rec) | (42,998.72) | (16,463.05) | (160,726.29) |
| 1AJWHT | Whittemore Center | 76O002 | Int Allocations - BSC Charges | 14,183.75 | 14,834.40 | 35,602.56 |
| 1AJWHT | Whittemore Center | 76O110 | Int All-Supplies-General (Chg) | 0.00 | 0.00 | 0.00 |
| 1AJWHT | Whittemore Center | 76O114 | Int Alloc- Stockroom (Chg) | 5,688.10 | 0.00 | 0.00 |
| 1AJWHT | Whittemore Center | 76O130 | Internal Alloc-Print & Copy (Chg) | 0.00 | 0.00 | 270.95 |
| 1AJWHT | Whittemore Center | 76O140 | Internal Alloc-Mail & Postage (Chg) | 0.00 | 0.47 | 162.60 |
| 1AJWHT | Whittemore Center | 76O160 | Int All-Maint&Repair-General (Chg) | 0.00 | 0.00 | 0.00 |
| 1AJWHT | Whittemore Center | 76O163 | Int All-Maint&Rep-Vehicles (Chg) | 56.00 | 1,144.61 | 2,600.83 |
| 1AJWHT | Whittemore Center | 76O164 | Int All-Maint&Rep-Computer (Chg) | 0.00 | 113.00 | 113.00 |
| 1AJWHT | Whittemore Center | 76O16B | Int All-Other Rental & Lease (Chg) | 30.00 | 0.00 | 470.00 |
| 1AJWHT | Whittemore Center | 76O170 | Int All-Prof Services-General (Chg) | 25,525.50 | 2,495.25 | 39,236.89 |
| 1AJWHT | Whittemore Center | 76O177 | Int Alloc - Health Services (Chg) | 0.00 | 0.00 | 0.00 |
| 1AJWHT | Whittemore Center | 76O179 | Int Alloc - Police (Chg) | 0.00 | 0.00 | 0.00 |
| 1AJWHT | Whittemore Center | 76O180 | Int Alloc-Telecom Voice (Chg) | 2,197.48 | 2,505.78 | 5,984.24 |
| 1AJWHT | Whittemore Center | 76O182 | Int Alloc-Telecom Data (Chg) | 1,156.00 | 1,155.56 | 3,041.19 |
| 1AJWHT | Whittemore Center | 76O190 | Int All-Meals-Non Travel Mtg (Chg) | 0.00 | 0.00 | 0.00 |
| 1AJWHT | Whittemore Center | 76O191 | Int All-Meals-Group or Class (Chg) | 0.00 | 0.00 | 0.00 |
| 1AKSTR | Computer Store | 615F10 | PAT | 0.00 | 27,869.42 | 27,869.42 |
| 1AKSTR | Computer Store | 617BHO | Operating Staff-Overtime | 0.00 | 838.30 | 838.30 |
| 1AKSTR | Computer Store | 617BLG | Operating Staff-Longevity | 0.00 | 3,080.25 | 4,147.05 |

| 1D - UNH - Durham | | | | 2020 YTD Activity | 2019 YTD Activity | 2019 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **120 - Auxiliary Services** | | | | | | |
| 1AKSTR | Computer Store | 617F10 | Operating Staff | 0.00 | 77,293.71 | 104,302.53 |
| 1AKSTR | Computer Store | 618FBN | Other bonuses with full fringe | 0.00 | 0.00 | 0.00 |
| 1AKSTR | Computer Store | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 1AKSTR | Computer Store | 61JBHX | Casual - Hourly | 0.00 | 0.00 | 0.00 |
| 1AKSTR | Computer Store | 61SNSH | Student Labor | 0.00 | 5,251.00 | 5,521.00 |
| 1AKSTR | Computer Store | 61SNWS | College Work Study | 0.00 | 675.00 | 704.25 |
| 1AKSTR | Computer Store | 65YB10 | Base Benefit Distr (fica) | 0.00 | 329.21 | 418.84 |
| 1AKSTR | Computer Store | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 41,539.40 | 52,207.87 |
| 1AKSTR | Computer Store | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 1AKSTR | Computer Store | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 1AKSTR | Computer Store | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 1AKSTR | Computer Store | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 1AKSTR | Computer Store | 710D00 | Domestic Travel NH | 0.00 | 0.00 | 0.00 |
| 1AKSTR | Computer Store | 710D50 | Domestic Travel Non-NH | 0.00 | 0.00 | 0.00 |
| 1AKSTR | Computer Store | 711100 | Supplies-General | 0.00 | 909.30 | 909.30 |
| 1AKSTR | Computer Store | 711132 | Suppli-Software incl Site Lic&Maint | 0.00 | 0.00 | 0.00 |
| 1AKSTR | Computer Store | 711180 | Supplies Special Events | 0.00 | 0.00 | 0.00 |
| 1AKSTR | Computer Store | 711184 | Supplies - Promotion - Cultivation | 0.00 | 0.00 | 0.00 |
| 1AKSTR | Computer Store | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 1AKSTR | Computer Store | 713030 | Printing & Copying-Off Campus | 0.00 | 0.00 | 0.00 |
| 1AKSTR | Computer Store | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 1AKSTR | Computer Store | 714020 | Postage-Labeling | 0.00 | 0.00 | 0.00 |
| 1AKSTR | Computer Store | 715035 | Non-Cap Equip-Computer Software | 0.00 | 0.00 | 0.00 |
| 1AKSTR | Computer Store | 716018 | Maint Agreem- Baseline & Supp | 0.00 | 76.00 | 111.83 |
| 1AKSTR | Computer Store | 716027 | Maint & Repairs-Vehicle-Gas-Oil | 0.00 | 131.75 | 131.75 |
| 1AKSTR | Computer Store | 716060 | Maint & Repairs-Computer Software | 0.00 | 0.00 | 0.00 |
| 1AKSTR | Computer Store | 716110 | Rentals-Copier | 0.00 | 0.00 | 0.00 |
| 1AKSTR | Computer Store | 717105 | Finl Services-Credit Crd Disc Fees | 0.00 | 12,747.59 | 12,689.60 |
| 1AKSTR | Computer Store | 717200 | Other Professional Services-General | 0.00 | 404.10 | 526.25 |
| 1AKSTR | Computer Store | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 1AKSTR | Computer Store | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 |
| 1AKSTR | Computer Store | 71B000 | Items Resale | 0.00 | 1,065,133.36 | 1,249,712.10 |
| 1AKSTR | Computer Store | 71B066 | Dell Resale | 0.00 | 537,531.01 | 559,808.14 |
| 1AKSTR | Computer Store | 71C600 | Insurance | 0.00 | 717.75 | (83.00) |
| 1AKSTR | Computer Store | 760105 | RCM-Facilities Assessment | 0.00 | 4,365.00 | 10,476.00 |
| 1AKSTR | Computer Store | 760106 | RCM- Occupancy Assessment | 0.00 | 12,090.00 | 29,012.00 |
| 1AKSTR | Computer Store | 760174 | RCM-Sales of Aux. Services Realloc | 0.00 | 119,443.53 | 135,023.61 |
| 1AKSTR | Computer Store | 760180 | RCM S&W- Strategic Initiatives | 0.00 | 2,805.83 | 5,947.74 |
| 1AKSTR | Computer Store | 76C615 | Int Alloc-Auto Fleet Ins | 0.00 | 0.00 | 0.00 |
| 1AKSTR | Computer Store | 76I | Internal Allocations (Recoveries) | 0.00 | 0.00 | 0.00 |
| 1AKSTR | Computer Store | 76I000 | Internal Allocations - Recoveries | 0.00 | (1,122,600.44) | (1,154,998.61) |
| 1AKSTR | Computer Store | 76O110 | Int All-Supplies-General (Chg) | 0.00 | 633.36 | 633.36 |
| 1AKSTR | Computer Store | 76O130 | Internal Alloc-Print & Copy (Chg) | 0.00 | 0.00 | 0.00 |
| 1AKSTR | Computer Store | 76O140 | Internal Alloc-Mail & Postage (Chg) | 0.00 | 3,524.33 | 3,533.45 |
| 1AKSTR | Computer Store | 76O150 | Int All-NonCapEquip (Chg) | 0.00 | 0.00 | 0.00 |
| 1AKSTR | Computer Store | 76O151 | Int All-NonCapEquip-HW&Periph (Chg) | 0.00 | 0.00 | 21.00 |
| 1AKSTR | Computer Store | 76O160 | Int All-Maint&Repair-General (Chg) | 0.00 | 0.00 | 2,319.80 |
| 1AKSTR | Computer Store | 76O163 | Int All-Maint&Rep-Vehicles (Chg) | 0.00 | 254.28 | 254.28 |
| 1AKSTR | Computer Store | 76O168 | Int All-Maint&Repair-CNG Fuel (Chg) | 0.00 | 0.00 | 0.00 |
| 1AKSTR | Computer Store | 76O16B | Int All-Other Rental & Lease (Chg) | 0.00 | 341.00 | 341.00 |
| 1AKSTR | Computer Store | 76O175 | Int Alloc-Academic Tech SLA (Chg) | 0.00 | 428.40 | 428.40 |
| 1AKSTR | Computer Store | 76O180 | Int Alloc-Telecom Voice (Chg) | 0.00 | 1,184.14 | 1,465.61 |
| 1AKSTR | Computer Store | 76O182 | Int Alloc-Telecom Data (Chg) | 0.00 | 1,895.66 | 2,356.28 |
| 1AKSTR | Computer Store | 76O1B0 | Int Alloc - Items for Resale (Chg) | 0.00 | 0.00 | 0.00 |
| 1AKTEL | Telecommunications | 615F10 | PAT | 525,986.43 | 559,817.35 | 1,337,427.09 |
| 1AKTEL | Telecommunications | 617BHO | Operating Staff-Overtime | 135.37 | 0.00 | 668.24 |
| 1AKTEL | Telecommunications | 617BLG | Operating Staff-Longevity | 5,989.12 | 6,154.91 | 16,563.62 |
| 1AKTEL | Telecommunications | 617F10 | Operating Staff | 140,878.80 | 149,755.70 | 392,597.71 |
| 1AKTEL | Telecommunications | 618FBN | Other bonuses with full fringe | 0.00 | 0.00 | 3,337.60 |
| 1AKTEL | Telecommunications | 61CPHX | Part Time Hourly | 10,509.05 | 12,428.75 | 29,541.60 |
| 1AKTEL | Telecommunications | 61DBHO | Full Time Temp - Overtime | 0.00 | 51.00 | 858.50 |
| 1AKTEL | Telecommunications | 61DTHX | Full Time Temp - Hourly | 13,646.75 | 12,347.50 | 34,175.50 |
| 1AKTEL | Telecommunications | 61JBEX | Casual - Exempt | 0.00 | 0.00 | 0.00 |
| 1AKTEL | Telecommunications | 61KBAW | OTP - Honor & Recog Awrd | 500.00 | 0.00 | 0.00 |
| 1AKTEL | Telecommunications | 61KBBN | OTP-Bonus & Recruit-other than fac | 2,550.00 | 0.00 | 300.00 |

| 1D - UNH - Durham | | | | 2020 YTD Activity | 2019 YTD Activity | 2019 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **120 - Auxiliary Services** | | | | | | |
| 1AKTEL | Telecommunications | 61SNSH | Student Labor | 540.00 | 504.00 | 1,702.13 |
| 1AKTEL | Telecommunications | 65YB10 | Base Benefit Distr (fica) | 770.60 | 521.44 | 1,544.90 |
| 1AKTEL | Telecommunications | 65YF10 | Full Fringe Benefit Distr Expe | 270,080.44 | 280,281.52 | 684,678.27 |
| 1AKTEL | Telecommunications | 65YP10 | Nonstatus Benefit Distr (Fica) | 882.76 | 1,044.04 | 2,481.53 |
| 1AKTEL | Telecommunications | 65YT10 | FT Temp Benefit Distr | 1,146.33 | 1,037.20 | 2,870.76 |
| 1AKTEL | Telecommunications | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 1AKTEL | Telecommunications | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 1AKTEL | Telecommunications | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 1AKTEL | Telecommunications | 710D00 | Domestic Travel NH | 3,714.33 | 1,478.97 | 7,644.53 |
| 1AKTEL | Telecommunications | 710D50 | Domestic Travel Non-NH | 11,777.67 | 5,877.35 | 14,614.02 |
| 1AKTEL | Telecommunications | 711100 | Supplies-General | 56,654.81 | 37,004.88 | 110,226.67 |
| 1AKTEL | Telecommunications | 711132 | Suppli-Software incl Site Lic&Maint | 500.00 | 22,500.00 | 24,036.22 |
| 1AKTEL | Telecommunications | 711154 | Supplies-Computer Peripherals | 0.00 | 0.00 | 0.00 |
| 1AKTEL | Telecommunications | 711172 | Program Supplies | 13,182.49 | 0.00 | 27,374.46 |
| 1AKTEL | Telecommunications | 715000 | Non-Cap Equip-General | 1,833.40 | 6,343.89 | 16,084.05 |
| 1AKTEL | Telecommunications | 715005 | Non-Cap Equip-Computer Hardware | 447.03 | 0.00 | 6,457.92 |
| 1AKTEL | Telecommunications | 715010 | Non-Cap Equip-Furniture & Fixtures | 0.00 | 0.00 | 0.00 |
| 1AKTEL | Telecommunications | 715030 | Non-Cap Equip-Telecom | 3,716.54 | 6,587.42 | 75,000.93 |
| 1AKTEL | Telecommunications | 716 | Maintenance and Rentals | 0.00 | 0.00 | 0.00 |
| 1AKTEL | Telecommunications | 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 |
| 1AKTEL | Telecommunications | 716018 | Maint Agreem- Baseline & Supp | 0.00 | 182.49 | 598.95 |
| 1AKTEL | Telecommunications | 716021 | Maint & Repairs-Equipment | 5,990.16 | 3,522.98 | 11,190.83 |
| 1AKTEL | Telecommunications | 716027 | Maint & Repairs-Vehicle-Gas-Oil | 1,328.20 | 1,271.17 | 3,065.05 |
| 1AKTEL | Telecommunications | 716060 | Maint & Repairs-Computer Software | 69,083.15 | 70,300.09 | 283,819.54 |
| 1AKTEL | Telecommunications | 716063 | Maint & Repairs-Computer Hardware | 304,657.14 | 169,976.56 | 229,964.35 |
| 1AKTEL | Telecommunications | 716100 | Rentals & Leases-General | 370.94 | 2,069.53 | 5,078.49 |
| 1AKTEL | Telecommunications | 716110 | Rentals-Copier | 148.08 | 0.00 | 0.00 |
| 1AKTEL | Telecommunications | 716120 | Rentals-Property or Room | 0.00 | 0.00 | 0.00 |
| 1AKTEL | Telecommunications | 717000 | Consulting-General | 1,000.00 | 0.00 | 0.00 |
| 1AKTEL | Telecommunications | 717115 | Finl Services-Bank Charges | 0.00 | 14.00 | 14.00 |
| 1AKTEL | Telecommunications | 717200 | Other Professional Services-General | 5,550.00 | 25,945.46 | 32,497.47 |
| 1AKTEL | Telecommunications | 717220 | Oth Prof Ser-Site Work | 0.00 | 0.00 | 0.00 |
| 1AKTEL | Telecommunications | 717256 | Oth Prof Ser- Licens Fees-Trademark | 1,818.00 | 1,816.73 | 1,816.73 |
| 1AKTEL | Telecommunications | 718000 | Telecom-General | 22,777.39 | 22,465.97 | 54,560.51 |
| 1AKTEL | Telecommunications | 718016 | Telecom-Usage (Tolls) | 2,670.96 | 2,723.05 | 8,267.50 |
| 1AKTEL | Telecommunications | 718026 | Telecom-Voice RE Line Rental | 0.00 | 0.00 | 0.00 |
| 1AKTEL | Telecommunications | 718032 | Telecom-Voice RE Pass Thru | 0.00 | 0.00 | 0.00 |
| 1AKTEL | Telecommunications | 718040 | Telecom-Data RE Circuits | 267.55 | 4,843.01 | 611.10 |
| 1AKTEL | Telecommunications | 718042 | Telecom-Data RE Pass Thru | 0.00 | 0.00 | 0.00 |
| 1AKTEL | Telecommunications | 719000 | Business Meals-Meetings-Non Travel | 262.71 | 198.37 | 459.41 |
| 1AKTEL | Telecommunications | 719100 | Membership Dues & Fees | 23,375.00 | 335.00 | 335.00 |
| 1AKTEL | Telecommunications | 719125 | Licenses/Professional Fees | 0.00 | 0.00 | 0.00 |
| 1AKTEL | Telecommunications | 719210 | Employee Recruiting-Advertising | 0.00 | 0.00 | 610.30 |
| 1AKTEL | Telecommunications | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |
| 1AKTEL | Telecommunications | 740060 | Cap Equip- Telecom System | 33,794.42 | 0.00 | 250,141.92 |
| 1AKTEL | Telecommunications | 740075 | Cap Equipment - Wireless Networks | 0.00 | 0.00 | 0.00 |
| 1AKTEL | Telecommunications | 760105 | RCM-Facilities Assessment | 124,110.00 | 118,470.00 | 284,326.00 |
| 1AKTEL | Telecommunications | 760106 | RCM- Occupancy Assessment | 1,310.00 | 1,470.00 | 3,530.00 |
| 1AKTEL | Telecommunications | 760180 | RCM S&W- Strategic Initiatives | 18,050.62 | 18,445.23 | 78,001.29 |
| 1AKTEL | Telecommunications | 76C615 | Int Alloc-Auto Fleet Ins | 0.00 | 0.00 | 5,386.50 |
| 1AKTEL | Telecommunications | 76I | Internal Allocations (Recoveries) | 0.00 | 0.00 | 0.00 |
| 1AKTEL | Telecommunications | 76I000 | Internal Allocations - Recoveries | 0.00 | 0.00 | (1,500.00) |
| 1AKTEL | Telecommunications | 76I180 | Int Alloc-Telecom Voice (Rec) | (475,368.39) | (529,211.89) | (1,217,566.83) |
| 1AKTEL | Telecommunications | 76I182 | Int Alloc-Telecom Data (Rec) | (768,015.46) | (734,637.73) | (1,742,340.31) |
| 1AKTEL | Telecommunications | 76I184 | Int Alloc-Telecom SLA/Projects(Rec) | (1,129,335.50) | (1,129,323.80) | (2,253,290.30) |
| 1AKTEL | Telecommunications | 76O110 | Int All-Supplies-General (Chg) | 0.00 | 0.00 | 1,167.37 |
| 1AKTEL | Telecommunications | 76O112 | Int All-Supplies-Softwar&Licen(Chg) | 0.00 | 500.00 | 500.00 |
| 1AKTEL | Telecommunications | 76O130 | Internal Alloc-Print & Copy (Chg) | 0.00 | 0.00 | 13.21 |
| 1AKTEL | Telecommunications | 76O140 | Internal Alloc-Mail & Postage (Chg) | 26.33 | 31.90 | 87.79 |
| 1AKTEL | Telecommunications | 76O150 | Int All-NonCapEquip (Chg) | 0.00 | 6,277.99 | 6,426.99 |
| 1AKTEL | Telecommunications | 76O151 | Int All-NonCapEquip-HW&Periph (Chg) | 0.00 | 2,996.95 | 2,996.95 |
| 1AKTEL | Telecommunications | 76O160 | Int All-Maint&Repair-General (Chg) | 113.36 | 1,314.32 | 1,994.77 |
| 1AKTEL | Telecommunications | 76O162 | Int All-Maint&Rep- Equipment (Chg) | 1,796.20 | 1,729.53 | 3,633.43 |
| 1AKTEL | Telecommunications | 76O163 | Int All-Maint&Rep-Vehicles (Chg) | 9,246.80 | 6,131.35 | 6,973.26 |
| 1AKTEL | Telecommunications | 76O16B | Int All-Other Rental & Lease (Chg) | 0.00 | 0.00 | 8,200.00 |

| 1D - UNH - Durham | | | | 2020 YTD Activity | 2019 YTD Activity | 2019 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **120 - Auxiliary Services** | | | | | | |
| 1AKTEL | Telecommunications | 76O170 | Int All-Prof Services-General (Chg) | 54.00 | 11,114.65 | 11,335.45 |
| 1AKTEL | Telecommunications | 76O180 | Int Alloc-Telecom Voice (Chg) | 198.79 | 198.00 | 510.54 |
| 1AKTEL | Telecommunications | 76O182 | Int Alloc-Telecom Data (Chg) | 204.00 | 136.00 | 421.15 |
| 1AKTEL | Telecommunications | 76O184 | Int Alloc-Telecom SLA/Projects(Chg) | 145,000.00 | 0.00 | 145,000.00 |
| 1AKTEL | Telecommunications | 76O190 | Int All-Meals-Non Travel Mtg (Chg) | 0.00 | 0.00 | 0.00 |
| 1ALLNG | Faculty Lounge | 711100 | Supplies-General | 0.00 | 11.99 | 11.99 |
| 1ALLNG | Faculty Lounge | 717106 | Finl Services-Epayment CC fees | 0.68 | 6.65 | 14.13 |
| 1ALLNG | Faculty Lounge | 76O000 | Internal Allocations - Charges | 0.00 | 0.00 | 100.00 |
| 1ALLNG | Faculty Lounge | 76O110 | Int All-Supplies-General (Chg) | 0.00 | 0.00 | 0.00 |
| 1AQCNF | UNH Conference Center | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1AQCNF | UNH Conference Center | 76I000 | Internal Allocations - Recoveries | (23,023.00) | 0.00 | 0.00 |
| 1AQDDM | Discretionary Fund for Business Aff | 719000 | Business Meals-Meetings-Non Travel | 313.38 | 0.00 | 58.50 |
| 1AQHOS | UNH Dining Services | 615F10 | PAT | 703,219.46 | 744,975.52 | 1,785,749.68 |
| 1AQHOS | UNH Dining Services | 617BHO | Operating Staff-Overtime | 75,398.39 | 61,558.81 | 114,308.50 |
| 1AQHOS | UNH Dining Services | 617BHS | Operating Staff-Shift | 5,674.45 | 2,968.96 | 7,248.34 |
| 1AQHOS | UNH Dining Services | 617BLG | Operating Staff-Longevity | 37,478.74 | 36,900.91 | 99,699.37 |
| 1AQHOS | UNH Dining Services | 617F10 | Operating Staff | 1,226,066.47 | 1,150,213.22 | 3,281,995.02 |
| 1AQHOS | UNH Dining Services | 618FBN | Other bonuses with full fringe | 4,500.00 | 0.00 | 7,836.00 |
| 1AQHOS | UNH Dining Services | 61CBHO | Part Time - Overtime | 5,863.68 | 413.57 | 1,032.82 |
| 1AQHOS | UNH Dining Services | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 1AQHOS | UNH Dining Services | 61CPHX | Part Time Hourly | 692,392.13 | 234,889.84 | 627,022.63 |
| 1AQHOS | UNH Dining Services | 61DBHO | Full Time Temp - Overtime | 137.32 | 5,875.60 | 12,115.97 |
| 1AQHOS | UNH Dining Services | 61DTHX | Full Time Temp - Hourly | 50,856.19 | 406,972.25 | 1,110,005.89 |
| 1AQHOS | UNH Dining Services | 61JBEX | Casual - Exempt | 0.00 | 0.00 | 0.00 |
| 1AQHOS | UNH Dining Services | 61JBHO | Casual - Overtime | 0.00 | 0.00 | 0.00 |
| 1AQHOS | UNH Dining Services | 61JBHX | Casual - Hourly | 3,736.84 | 19,147.72 | 45,452.16 |
| 1AQHOS | UNH Dining Services | 61KBBN | OTP-Bonus & Recruit-other than fac | 8,205.96 | 8,492.00 | 12,732.96 |
| 1AQHOS | UNH Dining Services | 61SNHO | Student Labor - Overtime | 231.80 | 165.79 | 1,005.81 |
| 1AQHOS | UNH Dining Services | 61SNSH | Student Labor | 281,299.92 | 306,736.74 | 900,768.61 |
| 1AQHOS | UNH Dining Services | 61SNWS | College Work Study | 172,745.74 | 136,763.38 | 335,051.65 |
| 1AQHOS | UNH Dining Services | 61U000 | Salary Offset Account | 0.00 | 0.00 | 0.00 |
| 1AQHOS | UNH Dining Services | 61U180 | Salary Increase Pool | 0.00 | 0.00 | 0.00 |
| 1AQHOS | UNH Dining Services | 65YB10 | Base Benefit Distr (fica) | 11,423.30 | 11,360.98 | 24,373.35 |
| 1AQHOS | UNH Dining Services | 65YF10 | Full Fringe Benefit Distr Expe | 781,039.57 | 748,187.99 | 2,002,750.15 |
| 1AQHOS | UNH Dining Services | 65YP10 | Nonstatus Benefit Distr (Fica) | 58,054.79 | 19,682.05 | 52,169.49 |
| 1AQHOS | UNH Dining Services | 65YT10 | FT Temp Benefit Distr | 4,271.93 | 34,185.77 | 93,240.67 |
| 1AQHOS | UNH Dining Services | 710000 | In-State Travel | 395.48 | 0.00 | 0.00 |
| 1AQHOS | UNH Dining Services | 710100 | Out-of-State Travel | 0.00 | 0.00 | 20.00 |
| 1AQHOS | UNH Dining Services | 710300 | Conference Registration Fees | 0.00 | 0.00 | 137.00 |
| 1AQHOS | UNH Dining Services | 710D15 | Domestic Travel NH - Oth Trans Cost | 0.00 | 39.68 | 39.68 |
| 1AQHOS | UNH Dining Services | 710D65 | Domestic Trvl Non-NH - Other Transp | (416.63) | 7,925.61 | 20,277.62 |
| 1AQHOS | UNH Dining Services | 710N15 | Nonemp/Stud Travl - Oth Transp Cost | 0.00 | 0.00 | 1,575.05 |
| 1AQHOS | UNH Dining Services | 711000 | Purchasing Cards | 1,632.54 | 0.00 | 237.60 |
| 1AQHOS | UNH Dining Services | 711100 | Supplies-General | 275,690.75 | 257,787.32 | 561,951.43 |
| 1AQHOS | UNH Dining Services | 711106 | Uniforms and Safety Shoes | 52,167.89 | 32,670.88 | 41,862.33 |
| 1AQHOS | UNH Dining Services | 711108 | Supplies-Subscription,Newspaper,Mag | 0.00 | 0.00 | 0.00 |
| 1AQHOS | UNH Dining Services | 711110 | Plants, Animals & Related Supplies | 0.00 | 0.00 | 0.00 |
| 1AQHOS | UNH Dining Services | 711130 | Supplies-Maintenance Supplies | 67.58 | 522.94 | 672.09 |
| 1AQHOS | UNH Dining Services | 711132 | Suppli-Software incl Site Lic&Maint | 8,250.00 | 3,258.42 | 4,072.20 |
| 1AQHOS | UNH Dining Services | 713000 | Printing & Copying-General | 1,130.35 | 0.00 | 433.10 |
| 1AQHOS | UNH Dining Services | 713100 | Centralized Campus Printing | 0.00 | 0.00 | 0.00 |
| 1AQHOS | UNH Dining Services | 714000 | Postage-General | 0.00 | 13.40 | 152.00 |
| 1AQHOS | UNH Dining Services | 714010 | Postage-Off Campus Mail Services | 788.64 | 878.03 | 1,321.78 |
| 1AQHOS | UNH Dining Services | 715000 | Non-Cap Equip-General | 11,126.76 | 1,748.60 | 9,680.85 |
| 1AQHOS | UNH Dining Services | 715010 | Non-Cap Equip-Furniture & Fixtures | 0.00 | 0.00 | 0.00 |
| 1AQHOS | UNH Dining Services | 715040 | Non-Cap Equip-Audio Visual | 0.00 | 0.00 | 0.00 |
| 1AQHOS | UNH Dining Services | 716000 | Maintenance & Repairs-General | 34,229.54 | 14,858.40 | 63,792.28 |
| 1AQHOS | UNH Dining Services | 716010 | Maint & Repairs-Direct Expenses | 0.00 | 0.00 | 0.00 |
| 1AQHOS | UNH Dining Services | 716018 | Maint Agreem- Baseline & Supp | 62,936.40 | 80,860.69 | 137,367.94 |
| 1AQHOS | UNH Dining Services | 716021 | Maint & Repairs-Equipment | 0.00 | 0.00 | 0.00 |
| 1AQHOS | UNH Dining Services | 716027 | Maint & Repairs-Vehicle-Gas-Oil | 1,726.16 | 1,658.69 | 3,881.86 |
| 1AQHOS | UNH Dining Services | 716036 | Maint & Repairs-Preventative Maint | 0.00 | 0.00 | 0.00 |
| 1AQHOS | UNH Dining Services | 716060 | Maint & Repairs-Computer Software | 202,419.70 | 202,410.24 | 212,368.93 |
| 1AQHOS | UNH Dining Services | 716100 | Rentals & Leases-General | 21,903.50 | 30,003.27 | 66,353.40 |
| 1AQHOS | UNH Dining Services | 716105 | Rentals-Broadcast | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2020 YTD Activity | 2019 YTD Activity | 2019 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **120 - Auxiliary Services** | | | | | | |
| 1AQHOS | UNH Dining Services | 716115 | Rentals-Linen | 0.00 | 0.00 | 0.00 |
| 1AQHOS | UNH Dining Services | 716120 | Rentals-Property or Room | 0.00 | 0.00 | 0.00 |
| 1AQHOS | UNH Dining Services | 716145 | Rentals-Broadcast Rights & Fees | 204.25 | 394.34 | 1,105.64 |
| 1AQHOS | UNH Dining Services | 716160 | Rentals - Caps & Gowns | 0.00 | 0.00 | (1,698.00) |
| 1AQHOS | UNH Dining Services | 717106 | Finl Services-Epayment CC fees | 0.00 | 48.10 | 48.10 |
| 1AQHOS | UNH Dining Services | 717108 | Finl Services-Epayment trx fees | 0.00 | 0.00 | 0.00 |
| 1AQHOS | UNH Dining Services | 717115 | Finl Services-Bank Charges | 41,143.85 | 42,297.19 | 128,036.38 |
| 1AQHOS | UNH Dining Services | 717120 | Finl Services-Commissions | 0.00 | 0.00 | (137.00) |
| 1AQHOS | UNH Dining Services | 717200 | Other Professional Services-General | 39,987.12 | 41,587.68 | 83,785.58 |
| 1AQHOS | UNH Dining Services | 71720A | Custom Uniform Costs | 0.00 | 850.00 | 850.00 |
| 1AQHOS | UNH Dining Services | 717214 | Oth Prof Ser-ServProvAgmt gt $9,999 | 0.00 | 0.00 | 0.00 |
| 1AQHOS | UNH Dining Services | 717238 | Oth Prof Ser-Promotional Services | 0.00 | 0.00 | 0.00 |
| 1AQHOS | UNH Dining Services | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 1AQHOS | UNH Dining Services | 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 |
| 1AQHOS | UNH Dining Services | 718006 | Telecom-Cellular Phones | 718.03 | 1,819.76 | 3,197.92 |
| 1AQHOS | UNH Dining Services | 718014 | Telecom-Telephone Equipment | 0.00 | 0.00 | 0.00 |
| 1AQHOS | UNH Dining Services | 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 |
| 1AQHOS | UNH Dining Services | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 225.36 |
| 1AQHOS | UNH Dining Services | 719005 | Business Meals-Group or Class Meals | 0.00 | 0.00 | 0.00 |
| 1AQHOS | UNH Dining Services | 719100 | Membership Dues & Fees | 8,556.69 | 240.00 | 2,199.00 |
| 1AQHOS | UNH Dining Services | 719125 | Licenses/Professional Fees | 2,100.00 | 10,427.00 | 22,489.31 |
| 1AQHOS | UNH Dining Services | 719200 | Employee Recruiting-General | 50.00 | 399.49 | 399.49 |
| 1AQHOS | UNH Dining Services | 719210 | Employee Recruiting-Advertising | 0.00 | 0.00 | 0.00 |
| 1AQHOS | UNH Dining Services | 719Z00 | Other Employee Support | 0.00 | 0.00 | 0.00 |
| 1AQHOS | UNH Dining Services | 719Z10 | Other Employee Support-Prof Develop | 0.00 | 0.00 | 0.00 |
| 1AQHOS | UNH Dining Services | 71B000 | Items Resale | 330,950.38 | 357,153.96 | 640,798.05 |
| 1AQHOS | UNH Dining Services | 71B048 | Items Resale-Supply | 0.00 | 0.00 | 0.00 |
| 1AQHOS | UNH Dining Services | 71B050 | Items Resale-Small Wares | 79,369.69 | 114,713.39 | 139,567.18 |
| 1AQHOS | UNH Dining Services | 71B052 | Items Resale-Food | 3,836,142.99 | 3,795,920.29 | 8,455,577.09 |
| 1AQHOS | UNH Dining Services | 71B054 | Items Resale-Beverage | 28,011.14 | 17,516.38 | 48,999.28 |
| 1AQHOS | UNH Dining Services | 71B072 | Items for Resale-GSS Stamps | 0.00 | 0.00 | 0.00 |
| 1AQHOS | UNH Dining Services | 71C100 | Advertising (Non-Employment) | 26,657.50 | 18,256.99 | 33,389.12 |
| 1AQHOS | UNH Dining Services | 71C310 | Cash Over/Short Adjustments | (975.09) | 774.83 | 555.18 |
| 1AQHOS | UNH Dining Services | 71C500 | Taxes | 0.00 | 0.00 | 882.92 |
| 1AQHOS | UNH Dining Services | 71C615 | Insurance-Vehicle | 0.00 | 0.00 | 0.00 |
| 1AQHOS | UNH Dining Services | 71CZ00 | Other Expenses-Deductions | 4,036.09 | 6,001.24 | 15,308.11 |
| 1AQHOS | UNH Dining Services | 71CZ05 | Other Exp-Royalties | 0.00 | 0.00 | 0.00 |
| 1AQHOS | UNH Dining Services | 740000 | Cap Equipment | 0.00 | 50,115.82 | 87,567.92 |
| 1AQHOS | UNH Dining Services | 760002 | Int Alloc-BSC | 0.00 | 0.00 | 0.00 |
| 1AQHOS | UNH Dining Services | 7600BV | Internal Revenue - Beverage | 0.00 | 0.00 | 0.00 |
| 1AQHOS | UNH Dining Services | 7600CA | Internal Revenue - Catering | 0.00 | 0.00 | 0.00 |
| 1AQHOS | UNH Dining Services | 7600MI | Internal Revenue - Misc | 0.00 | 0.00 | 0.00 |
| 1AQHOS | UNH Dining Services | 7600RN | Internal Revenue - Rent | 0.00 | 0.00 | 0.00 |
| 1AQHOS | UNH Dining Services | 760105 | RCM-Facilities Assessment | 390,190.00 | 315,805.00 | 757,932.00 |
| 1AQHOS | UNH Dining Services | 760106 | RCM- Occupancy Assessment | 58,615.00 | 63,890.00 | 153,329.00 |
| 1AQHOS | UNH Dining Services | 760141 | RCM-Electricity Usage | 328,926.79 | 335,984.05 | 714,400.00 |
| 1AQHOS | UNH Dining Services | 760142 | RCM-Gas Usage | 52,065.46 | 52,989.45 | 152,854.00 |
| 1AQHOS | UNH Dining Services | 760143 | RCM-Water Usage | 54,253.99 | 51,085.03 | 111,596.00 |
| 1AQHOS | UNH Dining Services | 760151 | RCM-Contract Baseline | 37,402.44 | 25,541.00 | 95,907.61 |
| 1AQHOS | UNH Dining Services | 760152 | RCM-Contract Incremental | 2,091.45 | 6,605.29 | 17,733.74 |
| 1AQHOS | UNH Dining Services | 760153 | RCM-Maintenance Baseline | 245,329.36 | 204,908.59 | 492,293.29 |
| 1AQHOS | UNH Dining Services | 760154 | RCM-Maintenance Incremental | 0.00 | 0.00 | 0.00 |
| 1AQHOS | UNH Dining Services | 760174 | RCM-Sales of Aux. Services Realloc | 2,992,098.22 | 3,173,699.62 | 6,083,001.09 |
| 1AQHOS | UNH Dining Services | 760180 | RCM S&W- Strategic Initiatives | 44,930.84 | 42,987.29 | 228,366.04 |
| 1AQHOS | UNH Dining Services | 76C605 | Int Alloc-Property Insurance | 0.00 | 0.00 | 19,753.50 |
| 1AQHOS | UNH Dining Services | 76C606 | Int Alloc-Property (Small) | 0.00 | 0.00 | 0.00 |
| 1AQHOS | UNH Dining Services | 76C615 | Int Alloc-Auto Fleet Ins | 0.00 | 0.00 | 7,892.85 |
| 1AQHOS | UNH Dining Services | 76I000 | Internal Allocations - Recoveries | (113,430.15) | (102,245.33) | (269,693.96) |
| 1AQHOS | UNH Dining Services | 76I16A | Int All-Property/Room Rent (Rec) | (6,345.00) | (4,632.00) | (22,253.80) |
| 1AQHOS | UNH Dining Services | 76I198 | Int All-Conf & Cater-Meals (Rec) | (823,249.67) | (873,403.43) | (1,790,694.66) |
| 1AQHOS | UNH Dining Services | 76I199 | Int All-Conf & Cater-Beverage (Rec) | (6,602.87) | (5,350.27) | (22,119.25) |
| 1AQHOS | UNH Dining Services | 76O000 | Internal Allocations - Charges | 24,238.63 | 18,322.50 | 29,230.74 |
| 1AQHOS | UNH Dining Services | 76O002 | Int Allocations - BSC Charges | 310,931.25 | 319,583.15 | 766,999.56 |
| 1AQHOS | UNH Dining Services | 76O100 | Int All-Travel-In State (Chg) | 0.00 | 0.00 | 403.75 |
| 1AQHOS | UNH Dining Services | 76O110 | Int All-Supplies-General (Chg) | 0.00 | 1,494.05 | 3,444.80 |

| 1D - UNH - Durham | | | | 2020 YTD Activity | 2019 YTD Activity | 2019 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **120 - Auxiliary Services** | | | | | | |
| 1AQHOS | UNH Dining Services | 76O111 | Int All-Supplies-AudioVisual (Chg) | 0.00 | 5,126.40 | 5,126.40 |
| 1AQHOS | UNH Dining Services | 76O112 | Int All-Supplies-Softwar&Licen(Chg) | 0.00 | 0.00 | 0.00 |
| 1AQHOS | UNH Dining Services | 76O114 | Int Alloc- Stockroom (Chg) | 4,136.34 | 2,421.15 | 5,177.39 |
| 1AQHOS | UNH Dining Services | 76O130 | Internal Alloc-Print & Copy (Chg) | 16,378.37 | 13,308.14 | 30,926.19 |
| 1AQHOS | UNH Dining Services | 76O140 | Internal Alloc-Mail & Postage (Chg) | 2,707.14 | 2,172.22 | 4,538.79 |
| 1AQHOS | UNH Dining Services | 76O160 | Int All-Maint&Repair-General (Chg) | 14,778.00 | 1,347.57 | 3,366.86 |
| 1AQHOS | UNH Dining Services | 76O162 | Int All-Maint&Rep- Equipment (Chg) | 0.00 | 0.00 | 0.00 |
| 1AQHOS | UNH Dining Services | 76O163 | Int All-Maint&Rep-Vehicles (Chg) | 3,675.91 | 7,408.68 | 11,410.70 |
| 1AQHOS | UNH Dining Services | 76O166 | Int All-Maint&Rep-Facil Increm(Chg) | 0.00 | 0.00 | 0.00 |
| 1AQHOS | UNH Dining Services | 76O168 | Int All-Maint&Repair-CNG Fuel (Chg) | 0.00 | 0.00 | 0.00 |
| 1AQHOS | UNH Dining Services | 76O16A | Int All-Property/Room Rent (Chg) | 0.00 | 0.00 | 555.00 |
| 1AQHOS | UNH Dining Services | 76O16B | Int All-Other Rental & Lease (Chg) | 0.00 | 3,180.98 | 11,380.98 |
| 1AQHOS | UNH Dining Services | 76O170 | Int All-Prof Services-General (Chg) | 0.00 | 150.00 | 1,090.00 |
| 1AQHOS | UNH Dining Services | 76O172 | Int Alloc - Misc SLA (Chg) | 8,551.50 | 28,954.00 | 30,009.50 |
| 1AQHOS | UNH Dining Services | 76O173 | Int Alloc - IT SLA (Chg) | 0.00 | 1,264.00 | 1,264.00 |
| 1AQHOS | UNH Dining Services | 76O180 | Int Alloc-Telecom Voice (Chg) | 11,212.73 | 11,997.46 | 26,776.12 |
| 1AQHOS | UNH Dining Services | 76O182 | Int Alloc-Telecom Data (Chg) | 31,142.89 | 29,042.94 | 69,739.44 |
| 1AQHOS | UNH Dining Services | 76O1B0 | Int Alloc - Items for Resale (Chg) | 190.00 | 220.00 | 220.00 |
| 1AQHOS | UNH Dining Services | 76O1C0 | Int All-Adversiting-Non-Employ(Chg) | 0.00 | 0.00 | 450.00 |
| 1AQHOU | UNH Housing | 615F10 | PAT | 438,265.17 | 508,951.97 | 1,192,925.11 |
| 1AQHOU | UNH Housing | 617BHO | Operating Staff-Overtime | 17,026.78 | 10,547.28 | 34,569.39 |
| 1AQHOU | UNH Housing | 617BHS | Operating Staff-Shift | 208.05 | 67.48 | 205.96 |
| 1AQHOU | UNH Housing | 617BLG | Operating Staff-Longevity | 26,471.52 | 28,490.08 | 74,226.62 |
| 1AQHOU | UNH Housing | 617BSB | Operating Staff-Stand-By Pay | 8,400.00 | 4,767.60 | 16,767.60 |
| 1AQHOU | UNH Housing | 617F10 | Operating Staff | 711,044.25 | 705,724.93 | 1,897,399.22 |
| 1AQHOU | UNH Housing | 618FBN | Other bonuses with full fringe | 7,000.00 | 0.00 | 8,465.60 |
| 1AQHOU | UNH Housing | 61CBHO | Part Time - Overtime | 547.49 | 34.54 | 175.95 |
| 1AQHOU | UNH Housing | 61CPEX | Part Time Salary | 0.00 | 400.00 | 3,225.00 |
| 1AQHOU | UNH Housing | 61CPHX | Part Time Hourly | 211,031.38 | 190,862.11 | 472,544.66 |
| 1AQHOU | UNH Housing | 61DTHX | Full Time Temp - Hourly | 0.00 | 0.00 | 0.00 |
| 1AQHOU | UNH Housing | 61JBEX | Casual - Exempt | 0.00 | 0.00 | 0.00 |
| 1AQHOU | UNH Housing | 61JBHX | Casual - Hourly | 11,088.36 | 0.00 | 2,850.84 |
| 1AQHOU | UNH Housing | 61KBBN | OTP-Bonus & Recruit-other than fac | 0.00 | 0.00 | 618.38 |
| 1AQHOU | UNH Housing | 61PREP | Prep Balance Differential (Salary) | 0.00 | 0.00 | 0.00 |
| 1AQHOU | UNH Housing | 61SNBN | EC Override Code | 0.00 | 0.00 | 0.00 |
| 1AQHOU | UNH Housing | 61SNHO | Student Labor - Overtime | 8,717.85 | 150.47 | 7,101.81 |
| 1AQHOU | UNH Housing | 61SNSH | Student Labor | 231,986.44 | 156,619.59 | 402,239.86 |
| 1AQHOU | UNH Housing | 61SNWS | College Work Study | 13,666.66 | 10,251.58 | 30,829.57 |
| 1AQHOU | UNH Housing | 61U000 | Salary Offset Account | 0.00 | 0.00 | 0.00 |
| 1AQHOU | UNH Housing | 61U180 | Salary Increase Pool | 0.00 | 0.00 | 0.00 |
| 1AQHOU | UNH Housing | 65PREP | Prep Balance Differential (Fringe) | 0.00 | 0.00 | 0.00 |
| 1AQHOU | UNH Housing | 65YB10 | Base Benefit Distr (fica) | 5,354.51 | 3,688.50 | 10,871.37 |
| 1AQHOU | UNH Housing | 65YF10 | Full Fringe Benefit Distr Expe | 468,305.16 | 479,797.45 | 1,224,022.14 |
| 1AQHOU | UNH Housing | 65YP10 | Nonstatus Benefit Distr (Fica) | 17,726.54 | 16,066.43 | 39,965.13 |
| 1AQHOU | UNH Housing | 65YT10 | FT Temp Benefit Distr | 0.00 | 0.00 | 0.00 |
| 1AQHOU | UNH Housing | 710000 | In-State Travel | 0.00 | 237.62 | 356.43 |
| 1AQHOU | UNH Housing | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 1AQHOU | UNH Housing | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 1AQHOU | UNH Housing | 710310 | Workshop Registration Fees | 0.00 | 0.00 | 0.00 |
| 1AQHOU | UNH Housing | 710D15 | Domestic Travel NH - Oth Trans Cost | 0.00 | 0.00 | 0.00 |
| 1AQHOU | UNH Housing | 710D65 | Domestic Trvl Non-NH - Other Transp | 4,619.21 | 1,850.71 | 6,572.54 |
| 1AQHOU | UNH Housing | 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 |
| 1AQHOU | UNH Housing | 711100 | Supplies-General | 21,282.64 | 14,540.29 | 42,272.04 |
| 1AQHOU | UNH Housing | 711106 | Uniforms and Safety Shoes | 3,141.55 | 4,227.90 | 10,484.20 |
| 1AQHOU | UNH Housing | 711108 | Supplies-Subscription,Newspaper,Mag | 0.00 | 0.00 | 0.00 |
| 1AQHOU | UNH Housing | 711130 | Supplies-Maintenance Supplies | 25,535.76 | 28,876.78 | 67,642.75 |
| 1AQHOU | UNH Housing | 711132 | Suppli-Software incl Site Lic&Maint | 119.40 | 59.00 | 219.46 |
| 1AQHOU | UNH Housing | 711172 | Program Supplies | 0.00 | 0.00 | 0.00 |
| 1AQHOU | UNH Housing | 711178 | Supplies- Training | 0.00 | 59.42 | 59.42 |
| 1AQHOU | UNH Housing | 711184 | Supplies - Promotion - Cultivation | 0.00 | 0.00 | 0.00 |
| 1AQHOU | UNH Housing | 713000 | Printing & Copying-General | 1,591.13 | 1,037.10 | 5,287.45 |
| 1AQHOU | UNH Housing | 714000 | Postage-General | 0.00 | 0.00 | 23.10 |
| 1AQHOU | UNH Housing | 715000 | Non-Cap Equip-General | 16,494.69 | 30,548.03 | 164,803.05 |
| 1AQHOU | UNH Housing | 715010 | Non-Cap Equip-Furniture & Fixtures | 0.00 | 0.00 | 0.00 |
| 1AQHOU | UNH Housing | 716000 | Maintenance & Repairs-General | 111,419.55 | 89,256.13 | 275,337.27 |

| 1D - UNH - Durham | | | | 2020 YTD Activity | 2019 YTD Activity | 2019 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **120 - Auxiliary Services** | | | | | | |
| 1AQHOU | UNH Housing | 716018 | Maint Agreem- Baseline & Supp | 27,480.50 | 25,983.35 | 29,405.85 |
| 1AQHOU | UNH Housing | 716021 | Maint & Repairs-Equipment | 0.00 | 0.00 | 0.00 |
| 1AQHOU | UNH Housing | 716027 | Maint & Repairs-Vehicle-Gas-Oil | 3,031.77 | 3,397.12 | 5,606.95 |
| 1AQHOU | UNH Housing | 716036 | Maint & Repairs-Preventative Maint | 0.00 | 0.00 | 0.00 |
| 1AQHOU | UNH Housing | 716060 | Maint & Repairs-Computer Software | 20,565.00 | 14,755.00 | 22,851.67 |
| 1AQHOU | UNH Housing | 716100 | Rentals & Leases-General | 7,914.96 | 7,459.85 | 18,943.71 |
| 1AQHOU | UNH Housing | 716115 | Rentals-Linen | 0.00 | 0.00 | 0.00 |
| 1AQHOU | UNH Housing | 716145 | Rentals-Broadcast Rights & Fees | 134,837.60 | 160,433.35 | 413,909.69 |
| 1AQHOU | UNH Housing | 717200 | Other Professional Services-General | 25,921.48 | 11,538.50 | 31,954.68 |
| 1AQHOU | UNH Housing | 71720A | Custom Uniform Costs | 0.00 | 0.00 | 0.00 |
| 1AQHOU | UNH Housing | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 1AQHOU | UNH Housing | 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 |
| 1AQHOU | UNH Housing | 718006 | Telecom-Cellular Phones | 426.78 | 2,978.31 | 4,866.11 |
| 1AQHOU | UNH Housing | 718014 | Telecom-Telephone Equipment | 0.00 | 0.00 | 0.00 |
| 1AQHOU | UNH Housing | 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 |
| 1AQHOU | UNH Housing | 719000 | Business Meals-Meetings-Non Travel | 13,539.27 | 9,923.44 | 25,504.88 |
| 1AQHOU | UNH Housing | 719005 | Business Meals-Group or Class Meals | 0.00 | 0.00 | 0.00 |
| 1AQHOU | UNH Housing | 719100 | Membership Dues & Fees | 424.00 | 449.00 | 3,526.67 |
| 1AQHOU | UNH Housing | 719125 | Licenses/Professional Fees | 11,900.00 | 12,319.40 | 12,319.40 |
| 1AQHOU | UNH Housing | 719200 | Employee Recruiting-General | 0.00 | 0.00 | 0.00 |
| 1AQHOU | UNH Housing | 719210 | Employee Recruiting-Advertising | 0.00 | 0.00 | 0.00 |
| 1AQHOU | UNH Housing | 719Z00 | Other Employee Support | 0.00 | 0.00 | 0.00 |
| 1AQHOU | UNH Housing | 71B000 | Items Resale | 59.90 | 0.00 | 0.00 |
| 1AQHOU | UNH Housing | 71C100 | Advertising (Non-Employment) | 5,200.00 | 5,500.00 | 22,379.84 |
| 1AQHOU | UNH Housing | 71CZ00 | Other Expenses-Deductions | 0.00 | 0.00 | 0.00 |
| 1AQHOU | UNH Housing | 71NCC5 | NC Abatement of Hazardous Materials | 0.00 | 0.00 | 0.00 |
| 1AQHOU | UNH Housing | 71NCP6 | NC Indust Hygienist Consultant Serv | 0.00 | 0.00 | 0.00 |
| 1AQHOU | UNH Housing | 722330 | Other financial aid - RA meals | 797,250.00 | 781,408.50 | 780,999.75 |
| 1AQHOU | UNH Housing | 722335 | Other financial aid - RA housing | 1,527,182.32 | 1,475,471.73 | 1,476,555.86 |
| 1AQHOU | UNH Housing | 722340 | Hall Director's benefits-room&meals | 0.00 | 0.00 | 0.00 |
| 1AQHOU | UNH Housing | 740000 | Cap Equipment | 0.00 | 0.00 | 35,602.50 |
| 1AQHOU | UNH Housing | 7404C5 | Abatement of Hazardous Materials | 0.00 | 0.00 | 0.00 |
| 1AQHOU | UNH Housing | 7404P6 | Indust Hygienist Consultant Service | 0.00 | 0.00 | 0.00 |
| 1AQHOU | UNH Housing | 760000 | Internal Allocations | 0.00 | 0.00 | 0.00 |
| 1AQHOU | UNH Housing | 760002 | Int Alloc-BSC | 0.00 | 0.00 | 0.00 |
| 1AQHOU | UNH Housing | 760105 | RCM-Facilities Assessment | 2,783,870.00 | 3,330,185.00 | 7,992,450.00 |
| 1AQHOU | UNH Housing | 760141 | RCM-Electricity Usage | 1,027,559.92 | 1,028,585.34 | 2,662,139.00 |
| 1AQHOU | UNH Housing | 760142 | RCM-Gas Usage | 109,676.58 | 100,509.97 | 356,624.00 |
| 1AQHOU | UNH Housing | 760143 | RCM-Water Usage | 276,265.42 | 292,070.43 | 613,233.00 |
| 1AQHOU | UNH Housing | 760151 | RCM-Contract Baseline | 158,864.25 | 166,593.37 | 442,501.28 |
| 1AQHOU | UNH Housing | 760152 | RCM-Contract Incremental | 50,844.57 | 48,221.94 | 117,571.85 |
| 1AQHOU | UNH Housing | 760153 | RCM-Maintenance Baseline | 843,451.01 | 983,578.23 | 2,043,545.26 |
| 1AQHOU | UNH Housing | 760174 | RCM-Sales of Aux. Services Realloc | 4,624,163.63 | 4,677,345.13 | 9,134,256.60 |
| 1AQHOU | UNH Housing | 760180 | RCM S&W- Strategic Initiatives | 31,030.74 | 31,364.09 | 139,445.53 |
| 1AQHOU | UNH Housing | 76C605 | Int Alloc-Property Insurance | 0.00 | 0.00 | 102,895.97 |
| 1AQHOU | UNH Housing | 76C615 | Int Alloc-Auto Fleet Ins | 0.00 | 0.00 | 9,104.55 |
| 1AQHOU | UNH Housing | 76I000 | Internal Allocations - Recoveries | (345,837.26) | (401,062.51) | (537,013.08) |
| 1AQHOU | UNH Housing | 76O000 | Internal Allocations - Charges | 19,156.13 | 500.00 | 38,442.50 |
| 1AQHOU | UNH Housing | 76O002 | Int Allocations - BSC Charges | 318,043.75 | 321,166.85 | 770,800.44 |
| 1AQHOU | UNH Housing | 76O100 | Int All-Travel-In State (Chg) | 0.00 | 0.00 | 403.75 |
| 1AQHOU | UNH Housing | 76O110 | Int All-Supplies-General (Chg) | 75.21 | 95.41 | 99.91 |
| 1AQHOU | UNH Housing | 76O112 | Int All-Supplies-Softwar&Licen(Chg) | 34.00 | 0.00 | 0.00 |
| 1AQHOU | UNH Housing | 76O114 | Int Alloc- Stockroom (Chg) | 79,947.83 | 40,547.08 | 160,639.69 |
| 1AQHOU | UNH Housing | 76O115 | Int Alloc- Tickets (Chg) | 0.00 | 0.00 | 0.00 |
| 1AQHOU | UNH Housing | 76O130 | Internal Alloc-Print & Copy (Chg) | 5,148.08 | 6,966.79 | 14,945.51 |
| 1AQHOU | UNH Housing | 76O140 | Internal Alloc-Mail & Postage (Chg) | 752.16 | 831.63 | 900.88 |
| 1AQHOU | UNH Housing | 76O160 | Int All-Maint&Repair-General (Chg) | 0.00 | 12,355.90 | 24,113.88 |
| 1AQHOU | UNH Housing | 76O163 | Int All-Maint&Rep-Vehicles (Chg) | 9,926.19 | 2,795.58 | 22,922.31 |
| 1AQHOU | UNH Housing | 76O165 | Int All-Maint&Rep-Facil Contrc(Chg) | 0.00 | 0.00 | 0.00 |
| 1AQHOU | UNH Housing | 76O166 | Int All-Maint&Rep-Facil Increm(Chg) | 115,635.04 | 30,883.87 | 114,411.23 |
| 1AQHOU | UNH Housing | 76O168 | Int All-Maint&Repair-CNG Fuel (Chg) | 316.08 | 369.95 | 967.67 |
| 1AQHOU | UNH Housing | 76O16A | Int All-Property/Room Rent (Chg) | 0.00 | 137.00 | 438.00 |
| 1AQHOU | UNH Housing | 76O170 | Int All-Prof Services-General (Chg) | 169.00 | 190.00 | 840.00 |
| 1AQHOU | UNH Housing | 76O173 | Int Alloc - IT SLA (Chg) | 0.00 | 3,844.50 | 5,068.50 |
| 1AQHOU | UNH Housing | 76O175 | Int Alloc-Academic Tech SLA (Chg) | 0.00 | 0.00 | 3,343.50 |

| 1D - UNH - Durham | | | | 2020 YTD Activity | 2019 YTD Activity | 2019 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **120 - Auxiliary Services** | | | | | | |
| 1AQHOU | UNH Housing | 76O177 | Int Alloc - Health Services (Chg) | 0.00 | 0.00 | 0.00 |
| 1AQHOU | UNH Housing | 76O179 | Int Alloc - Police (Chg) | 0.00 | 4,203.45 | 20,530.43 |
| 1AQHOU | UNH Housing | 76O180 | Int Alloc-Telecom Voice (Chg) | 25,394.27 | 26,154.29 | 61,830.96 |
| 1AQHOU | UNH Housing | 76O182 | Int Alloc-Telecom Data (Chg) | 17,885.32 | 25,283.95 | 58,338.70 |
| 1AQHOU | UNH Housing | 76O184 | Int Alloc-Telecom SLA/Projects(Chg) | 1,123,966.50 | 1,123,966.50 | 2,247,933.00 |
| 1AQHOU | UNH Housing | 76O190 | Int All-Meals-Non Travel Mtg (Chg) | 72,034.39 | 62,636.00 | 84,900.94 |
| 1AQHOU | UNH Housing | 76O19B | Int All-Employee Prof Develop (Chg) | 632.00 | 0.00 | 0.00 |
| 1AQHOU | UNH Housing | 76O1C0 | Int All-Adversiting-Non-Employ(Chg) | 9,229.00 | 0.00 | 0.00 |
| 1AQHOU | UNH Housing | 76O804 | Int All-Util-Steam Oil & Gas (Rec) | 188.76 | 309.38 | 766.50 |
| 1AQHOU | UNH Housing | 780017 | NON co-gen Natural Gas | 0.00 | 0.00 | 0.00 |
| 1AQMLS | Mail Services | 615F10 | PAT | 19,509.60 | 20,885.22 | 50,039.78 |
| 1AQMLS | Mail Services | 617BHO | Operating Staff-Overtime | 372.34 | 502.91 | 1,070.63 |
| 1AQMLS | Mail Services | 617BLG | Operating Staff-Longevity | 3,033.23 | 4,397.28 | 11,481.21 |
| 1AQMLS | Mail Services | 617F10 | Operating Staff | 56,414.10 | 69,279.32 | 181,548.47 |
| 1AQMLS | Mail Services | 618FBN | Other bonuses with full fringe | 0.00 | 0.00 | 1,123.72 |
| 1AQMLS | Mail Services | 61CBHO | Part Time - Overtime | 0.00 | 0.00 | 0.00 |
| 1AQMLS | Mail Services | 61CPHX | Part Time Hourly | 6,946.11 | 13,400.31 | 36,455.52 |
| 1AQMLS | Mail Services | 61JBHX | Casual - Hourly | 266.89 | 0.00 | 0.00 |
| 1AQMLS | Mail Services | 61KBBN | OTP-Bonus & Recruit-other than fac | 0.00 | 0.00 | 145.22 |
| 1AQMLS | Mail Services | 61U180 | Salary Increase Pool | 0.00 | 0.00 | 0.00 |
| 1AQMLS | Mail Services | 65YB10 | Base Benefit Distr (fica) | 308.44 | 411.65 | 1,066.60 |
| 1AQMLS | Mail Services | 65YF10 | Full Fringe Benefit Distr Expe | 30,749.06 | 35,615.03 | 91,921.23 |
| 1AQMLS | Mail Services | 65YP10 | Nonstatus Benefit Distr (Fica) | 583.45 | 1,125.63 | 3,062.28 |
| 1AQMLS | Mail Services | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 1AQMLS | Mail Services | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 1AQMLS | Mail Services | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 1AQMLS | Mail Services | 710D15 | Domestic Travel NH - Oth Trans Cost | 0.00 | 0.00 | 0.00 |
| 1AQMLS | Mail Services | 710D65 | Domestic Trvl Non-NH - Other Transp | 0.00 | 0.00 | 0.00 |
| 1AQMLS | Mail Services | 711100 | Supplies-General | 785.65 | 2,657.81 | 4,565.12 |
| 1AQMLS | Mail Services | 711105 | Safety Shoes | 0.00 | 0.00 | 0.00 |
| 1AQMLS | Mail Services | 711106 | Uniforms and Safety Shoes | 0.00 | 0.00 | 0.00 |
| 1AQMLS | Mail Services | 711132 | Suppli-Software incl Site Lic&Maint | 0.00 | 0.00 | 11.46 |
| 1AQMLS | Mail Services | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 1AQMLS | Mail Services | 714000 | Postage-General | 148,223.60 | 140,459.50 | 336,122.00 |
| 1AQMLS | Mail Services | 714010 | Postage-Off Campus Mail Services | 27,548.37 | 30,449.24 | 78,804.76 |
| 1AQMLS | Mail Services | 715000 | Non-Cap Equip-General | 0.00 | 0.00 | 0.00 |
| 1AQMLS | Mail Services | 716000 | Maintenance & Repairs-General | 913.24 | 0.00 | 5,750.02 |
| 1AQMLS | Mail Services | 716018 | Maint Agreem- Baseline & Supp | 9,959.12 | 8,139.00 | 15,490.00 |
| 1AQMLS | Mail Services | 716027 | Maint & Repairs-Vehicle-Gas-Oil | 803.43 | 2,193.46 | 5,420.89 |
| 1AQMLS | Mail Services | 716060 | Maint & Repairs-Computer Software | 0.00 | 0.00 | 818.55 |
| 1AQMLS | Mail Services | 716063 | Maint & Repairs-Computer Hardware | 0.00 | 0.00 | 0.00 |
| 1AQMLS | Mail Services | 716100 | Rentals & Leases-General | 2,308.81 | 1,494.00 | 4,516.57 |
| 1AQMLS | Mail Services | 717115 | Finl Services-Bank Charges | 0.00 | 0.00 | 14.00 |
| 1AQMLS | Mail Services | 717200 | Other Professional Services-General | 0.00 | 161.35 | 318.79 |
| 1AQMLS | Mail Services | 71720A | Custom Uniform Costs | 0.00 | 0.00 | 0.00 |
| 1AQMLS | Mail Services | 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 |
| 1AQMLS | Mail Services | 718006 | Telecom-Cellular Phones | 101.83 | 146.63 | 518.93 |
| 1AQMLS | Mail Services | 718014 | Telecom-Telephone Equipment | 0.00 | 0.00 | 0.00 |
| 1AQMLS | Mail Services | 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 |
| 1AQMLS | Mail Services | 719000 | Business Meals-Meetings-Non Travel | 51.44 | 0.00 | 0.00 |
| 1AQMLS | Mail Services | 719100 | Membership Dues & Fees | 35.00 | 35.00 | 35.00 |
| 1AQMLS | Mail Services | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |
| 1AQMLS | Mail Services | 760002 | Int Alloc-BSC | 0.00 | 0.00 | 0.00 |
| 1AQMLS | Mail Services | 7600MS | Internal Alloc-Mail Services | 0.00 | 0.00 | 0.00 |
| 1AQMLS | Mail Services | 760105 | RCM-Facilities Assessment | 8,970.00 | 12,920.00 | 31,004.00 |
| 1AQMLS | Mail Services | 760141 | RCM-Electricity Usage | 11,978.45 | 11,728.63 | 25,138.00 |
| 1AQMLS | Mail Services | 760143 | RCM-Water Usage | 395.71 | 137.53 | 573.00 |
| 1AQMLS | Mail Services | 760144 | Propane Usage | 0.00 | 0.00 | 0.00 |
| 1AQMLS | Mail Services | 760151 | RCM-Contract Baseline | 1,028.80 | 192.31 | 469.23 |
| 1AQMLS | Mail Services | 760153 | RCM-Maintenance Baseline | 7,720.93 | 5,614.32 | 13,525.97 |
| 1AQMLS | Mail Services | 760170 | RCM-Central Admin Allocation | (159,190.00) | (153,425.00) | (368,216.00) |
| 1AQMLS | Mail Services | 760180 | RCM S&W- Strategic Initiatives | 2,046.55 | 2,382.75 | 10,472.04 |
| 1AQMLS | Mail Services | 76C615 | Int Alloc-Auto Fleet Ins | 0.00 | 0.00 | 3,825.15 |
| 1AQMLS | Mail Services | 76I000 | Internal Allocations - Recoveries | (188,042.95) | (195,225.87) | (474,213.65) |
| 1AQMLS | Mail Services | 76O002 | Int Allocations - BSC Charges | 10,937.50 | 11,243.15 | 26,983.56 |

| 1D - UNH - Durham | | | | 2020 YTD Activity | 2019 YTD Activity | 2019 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **120 - Auxiliary Services** | | | | | | |
| 1AQMLS | Mail Services | 76O130 | Internal Alloc-Print & Copy (Chg) | 184.00 | 0.00 | 0.00 |
| 1AQMLS | Mail Services | 76O140 | Internal Alloc-Mail & Postage (Chg) | 887.50 | 152.51 | 152.51 |
| 1AQMLS | Mail Services | 76O163 | Int All-Maint&Rep-Vehicles (Chg) | 1,065.37 | 2,659.73 | 5,570.59 |
| 1AQMLS | Mail Services | 76O168 | Int All-Maint&Repair-CNG Fuel (Chg) | 0.00 | 0.00 | 0.00 |
| 1AQMLS | Mail Services | 76O16B | Int All-Other Rental & Lease (Chg) | 0.00 | 0.00 | 1,025.00 |
| 1AQMLS | Mail Services | 76O170 | Int All-Prof Services-General (Chg) | 90.00 | 0.00 | 0.00 |
| 1AQMLS | Mail Services | 76O180 | Int Alloc-Telecom Voice (Chg) | 437.01 | 435.66 | 1,056.23 |
| 1AQMLS | Mail Services | 76O182 | Int Alloc-Telecom Data (Chg) | 816.00 | 816.00 | 1,958.40 |
| 1AQMLS | Mail Services | 76O190 | Int All-Meals-Non Travel Mtg (Chg) | 0.00 | 0.00 | 115.00 |
| 1AQMLS | Mail Services | 76O804 | Int All-Util-Steam Oil & Gas (Rec) | 530.51 | 745.16 | 5,741.48 |
| 1AQOBA | Business Affairs | 615F10 | PAT | 324,631.81 | 365,071.08 | 875,297.53 |
| 1AQOBA | Business Affairs | 617BHO | Operating Staff-Overtime | 562.32 | 785.82 | 1,121.52 |
| 1AQOBA | Business Affairs | 617BHS | Operating Staff-Shift | 2.80 | 0.00 | 0.00 |
| 1AQOBA | Business Affairs | 617BLG | Operating Staff-Longevity | 2,696.79 | 4,657.42 | 9,694.36 |
| 1AQOBA | Business Affairs | 617F10 | Operating Staff | 123,104.74 | 140,002.64 | 354,853.71 |
| 1AQOBA | Business Affairs | 618FBN | Other bonuses with full fringe | 14,500.00 | 0.00 | 743.60 |
| 1AQOBA | Business Affairs | 61JBEX | Casual - Exempt | 0.00 | 0.00 | 0.00 |
| 1AQOBA | Business Affairs | 61KBBN | OTP-Bonus & Recruit-other than fac | 0.00 | 0.00 | 0.00 |
| 1AQOBA | Business Affairs | 61SNSH | Student Labor | 1,360.00 | 567.50 | 1,025.00 |
| 1AQOBA | Business Affairs | 61SNWS | College Work Study | 0.00 | 246.12 | 1,042.26 |
| 1AQOBA | Business Affairs | 61U000 | Salary Offset Account | 0.00 | 0.00 | 0.00 |
| 1AQOBA | Business Affairs | 61U180 | Salary Increase Pool | 0.00 | 0.00 | 0.00 |
| 1AQOBA | Business Affairs | 65YB10 | Base Benefit Distr (fica) | 273.91 | 457.20 | 908.48 |
| 1AQOBA | Business Affairs | 65YF10 | Full Fringe Benefit Distr Expe | 187,205.90 | 199,504.26 | 486,203.64 |
| 1AQOBA | Business Affairs | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 1AQOBA | Business Affairs | 710100 | Out-of-State Travel | 0.00 | 0.00 | 944.64 |
| 1AQOBA | Business Affairs | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 1AQOBA | Business Affairs | 710D15 | Domestic Travel NH - Oth Trans Cost | 220.18 | 67.58 | 463.08 |
| 1AQOBA | Business Affairs | 710D65 | Domestic Trvl Non-NH - Other Transp | 73.92 | 841.18 | 1,188.77 |
| 1AQOBA | Business Affairs | 711100 | Supplies-General | 7,146.07 | 1,233.54 | 6,927.88 |
| 1AQOBA | Business Affairs | 711106 | Uniforms and Safety Shoes | 417.05 | 0.00 | 0.00 |
| 1AQOBA | Business Affairs | 711132 | Suppli-Software incl Site Lic&Maint | 0.00 | 6,283.30 | 6,283.30 |
| 1AQOBA | Business Affairs | 713000 | Printing & Copying-General | 709.37 | 0.00 | 885.89 |
| 1AQOBA | Business Affairs | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 1AQOBA | Business Affairs | 714010 | Postage-Off Campus Mail Services | 0.00 | 0.00 | 188.84 |
| 1AQOBA | Business Affairs | 715000 | Non-Cap Equip-General | 0.00 | 0.00 | 0.00 |
| 1AQOBA | Business Affairs | 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 2,095.00 |
| 1AQOBA | Business Affairs | 716018 | Maint Agreem- Baseline & Supp | 0.00 | 0.00 | 0.00 |
| 1AQOBA | Business Affairs | 716027 | Maint & Repairs-Vehicle-Gas-Oil | 20.30 | 18.53 | 37.71 |
| 1AQOBA | Business Affairs | 716060 | Maint & Repairs-Computer Software | 0.00 | 0.00 | 467.75 |
| 1AQOBA | Business Affairs | 716100 | Rentals & Leases-General | 0.00 | 664.46 | 1,560.23 |
| 1AQOBA | Business Affairs | 717120 | Finl Services-Commissions | 0.00 | 0.00 | 256.00 |
| 1AQOBA | Business Affairs | 717200 | Other Professional Services-General | 0.00 | 6,523.25 | 6,523.25 |
| 1AQOBA | Business Affairs | 71720A | Custom Uniform Costs | 0.00 | 0.00 | 0.00 |
| 1AQOBA | Business Affairs | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 1AQOBA | Business Affairs | 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 |
| 1AQOBA | Business Affairs | 718006 | Telecom-Cellular Phones | 0.00 | 369.11 | 369.11 |
| 1AQOBA | Business Affairs | 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 |
| 1AQOBA | Business Affairs | 719000 | Business Meals-Meetings-Non Travel | 862.19 | 0.00 | 65.19 |
| 1AQOBA | Business Affairs | 719100 | Membership Dues & Fees | 1,060.00 | 98.00 | 98.00 |
| 1AQOBA | Business Affairs | 719125 | Licenses/Professional Fees | 339.90 | 426.00 | 3,905.00 |
| 1AQOBA | Business Affairs | 719Z10 | Other Employee Support-Prof Develop | 0.00 | 0.00 | 0.00 |
| 1AQOBA | Business Affairs | 71C100 | Advertising (Non-Employment) | 0.00 | 311.00 | 311.00 |
| 1AQOBA | Business Affairs | 760000 | Internal Allocations | 0.00 | 0.00 | 0.00 |
| 1AQOBA | Business Affairs | 760105 | RCM-Facilities Assessment | 6,725.00 | 9,690.00 | 23,253.00 |
| 1AQOBA | Business Affairs | 760141 | RCM-Electricity Usage | 8,776.17 | 8,524.32 | 18,281.00 |
| 1AQOBA | Business Affairs | 760143 | RCM-Water Usage | 245.39 | 79.94 | 349.00 |
| 1AQOBA | Business Affairs | 760144 | Propane Usage | 0.00 | 0.00 | 0.00 |
| 1AQOBA | Business Affairs | 760151 | RCM-Contract Baseline | 347.55 | 0.00 | 0.00 |
| 1AQOBA | Business Affairs | 760153 | RCM-Maintenance Baseline | 2,668.57 | 940.28 | 2,891.22 |
| 1AQOBA | Business Affairs | 760174 | RCM-Sales of Aux. Services Realloc | 306.00 | 892.31 | 9,247.69 |
| 1AQOBA | Business Affairs | 760180 | RCM S&W- Strategic Initiatives | 13,301.33 | 12,626.99 | 55,390.26 |
| 1AQOBA | Business Affairs | 76C615 | Int Alloc-Auto Fleet Ins | 0.00 | 0.00 | 632.10 |
| 1AQOBA | Business Affairs | 76I000 | Internal Allocations - Recoveries | (75.00) | (6,625.00) | (6,775.00) |
| 1AQOBA | Business Affairs | 76I002 | Int Allocations - BSC Recoveries | (776,135.00) | (785,429.55) | (1,885,030.92) |

| 1D - UNH - Durham | | | | 2020 YTD Activity | 2019 YTD Activity | 2019 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **120 - Auxiliary Services** | | | | | | |
| 1AQOBA | Business Affairs | 76I198 | Int All-Conf & Cater-Meals (Rec) | 0.00 | 0.00 | 0.00 |
| 1AQOBA | Business Affairs | 76O000 | Internal Allocations - Charges | 510.00 | 0.00 | 0.00 |
| 1AQOBA | Business Affairs | 76O110 | Int All-Supplies-General (Chg) | 0.00 | 297.02 | 454.78 |
| 1AQOBA | Business Affairs | 76O114 | Int Alloc- Stockroom (Chg) | 0.00 | 0.00 | 0.00 |
| 1AQOBA | Business Affairs | 76O130 | Internal Alloc-Print & Copy (Chg) | 713.03 | 366.19 | 1,532.33 |
| 1AQOBA | Business Affairs | 76O140 | Internal Alloc-Mail & Postage (Chg) | 27.24 | 25.04 | 76.33 |
| 1AQOBA | Business Affairs | 76O151 | Int All-NonCapEquip-HW&Periph (Chg) | 0.00 | 0.00 | 0.00 |
| 1AQOBA | Business Affairs | 76O163 | Int All-Maint&Rep-Vehicles (Chg) | 346.00 | 12.44 | 234.88 |
| 1AQOBA | Business Affairs | 76O168 | Int All-Maint&Repair-CNG Fuel (Chg) | 0.00 | 0.00 | 0.00 |
| 1AQOBA | Business Affairs | 76O16A | Int All-Property/Room Rent (Chg) | 0.00 | 0.00 | 0.00 |
| 1AQOBA | Business Affairs | 76O170 | Int All-Prof Services-General (Chg) | 0.00 | 0.00 | 0.00 |
| 1AQOBA | Business Affairs | 76O173 | Int Alloc - IT SLA (Chg) | 0.00 | 510.00 | 510.00 |
| 1AQOBA | Business Affairs | 76O175 | Int Alloc-Academic Tech SLA (Chg) | 0.00 | 0.00 | 0.00 |
| 1AQOBA | Business Affairs | 76O180 | Int Alloc-Telecom Voice (Chg) | 2,197.14 | 1,979.09 | 4,819.94 |
| 1AQOBA | Business Affairs | 76O182 | Int Alloc-Telecom Data (Chg) | 7,490.44 | 9,100.70 | 20,059.64 |
| 1AQOBA | Business Affairs | 76O190 | Int All-Meals-Non Travel Mtg (Chg) | 0.00 | 0.00 | 0.00 |
| 1AQOBA | Business Affairs | 76O19B | Int All-Employee Prof Develop (Chg) | 137.00 | 0.00 | 0.00 |
| 1AQOBA | Business Affairs | 76O804 | Int All-Util-Steam Oil & Gas (Rec) | 397.88 | 558.87 | 4,306.11 |
| 1AQPRN | Printing Services | 615F10 | PAT | 19,509.60 | 20,885.19 | 50,039.74 |
| 1AQPRN | Printing Services | 617BHO | Operating Staff-Overtime | 4,677.13 | 2,415.39 | 7,143.06 |
| 1AQPRN | Printing Services | 617BHS | Operating Staff-Shift | 0.00 | 0.00 | 0.00 |
| 1AQPRN | Printing Services | 617BLG | Operating Staff-Longevity | 7,511.83 | 7,368.50 | 19,228.71 |
| 1AQPRN | Printing Services | 617F10 | Operating Staff | 117,257.66 | 129,311.71 | 326,600.81 |
| 1AQPRN | Printing Services | 618FBN | Other bonuses with full fringe | 0.00 | 0.00 | 5,535.40 |
| 1AQPRN | Printing Services | 61CPHX | Part Time Hourly | 8,749.80 | 7,815.02 | 21,977.97 |
| 1AQPRN | Printing Services | 61JBHX | Casual - Hourly | 0.00 | 0.00 | 0.00 |
| 1AQPRN | Printing Services | 61KBBN | OTP-Bonus & Recruit-other than fac | 0.00 | 0.00 | 0.00 |
| 1AQPRN | Printing Services | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 1AQPRN | Printing Services | 61SNWS | College Work Study | 1,307.36 | 1,731.15 | 4,161.29 |
| 1AQPRN | Printing Services | 61U000 | Salary Offset Account | 0.00 | 0.00 | 0.00 |
| 1AQPRN | Printing Services | 61U180 | Salary Increase Pool | 0.00 | 0.00 | 0.00 |
| 1AQPRN | Printing Services | 65YB10 | Base Benefit Distr (fica) | 1,023.91 | 821.80 | 2,215.21 |
| 1AQPRN | Printing Services | 65YF10 | Full Fringe Benefit Distr Expe | 55,390.78 | 59,327.83 | 150,959.51 |
| 1AQPRN | Printing Services | 65YP10 | Nonstatus Benefit Distr (Fica) | 734.98 | 656.46 | 1,846.14 |
| 1AQPRN | Printing Services | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 1AQPRN | Printing Services | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 1AQPRN | Printing Services | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 1AQPRN | Printing Services | 710D15 | Domestic Travel NH - Oth Trans Cost | 0.00 | 0.00 | 97.02 |
| 1AQPRN | Printing Services | 710D65 | Domestic Trvl Non-NH - Other Transp | 0.00 | 0.00 | 2,002.16 |
| 1AQPRN | Printing Services | 711100 | Supplies-General | 4,041.61 | 13,838.40 | 20,486.41 |
| 1AQPRN | Printing Services | 711105 | Safety Shoes | 0.00 | 0.00 | 0.00 |
| 1AQPRN | Printing Services | 711106 | Uniforms and Safety Shoes | 0.00 | 0.00 | 0.00 |
| 1AQPRN | Printing Services | 711132 | Suppli-Software incl Site Lic&Maint | 2,653.43 | 29.00 | 1,540.46 |
| 1AQPRN | Printing Services | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 1AQPRN | Printing Services | 714010 | Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 |
| 1AQPRN | Printing Services | 715000 | Non-Cap Equip-General | 0.00 | 0.00 | 0.00 |
| 1AQPRN | Printing Services | 716000 | Maintenance & Repairs-General | 13,156.00 | 1,587.79 | 2,735.38 |
| 1AQPRN | Printing Services | 716018 | Maint Agreem- Baseline & Supp | 57,738.70 | 62,393.14 | 120,277.05 |
| 1AQPRN | Printing Services | 716027 | Maint & Repairs-Vehicle-Gas-Oil | 0.00 | 96.91 | 135.90 |
| 1AQPRN | Printing Services | 716060 | Maint & Repairs-Computer Software | 0.00 | 126.98 | 165.97 |
| 1AQPRN | Printing Services | 716100 | Rentals & Leases-General | (8,334.27) | (17,614.82) | (104,835.66) |
| 1AQPRN | Printing Services | 716110 | Rentals-Copier | 0.00 | 0.00 | 0.00 |
| 1AQPRN | Printing Services | 717115 | Finl Services-Bank Charges | 343.23 | 309.91 | 1,233.31 |
| 1AQPRN | Printing Services | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 1AQPRN | Printing Services | 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 |
| 1AQPRN | Printing Services | 718006 | Telecom-Cellular Phones | 0.00 | 33.34 | 33.34 |
| 1AQPRN | Printing Services | 718014 | Telecom-Telephone Equipment | 0.00 | 0.00 | 0.00 |
| 1AQPRN | Printing Services | 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 |
| 1AQPRN | Printing Services | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 23.28 |
| 1AQPRN | Printing Services | 719100 | Membership Dues & Fees | 250.00 | 250.00 | 1,086.98 |
| 1AQPRN | Printing Services | 719125 | Licenses/Professional Fees | 2,355.00 | 80.00 | 354.00 |
| 1AQPRN | Printing Services | 719Z10 | Other Employee Support-Prof Develop | 0.00 | 0.00 | 0.00 |
| 1AQPRN | Printing Services | 71B000 | Items Resale | 79,414.05 | 66,117.56 | 133,315.57 |
| 1AQPRN | Printing Services | 71B022 | Items Resale-Consumables | 0.00 | 0.00 | 0.00 |
| 1AQPRN | Printing Services | 71C100 | Advertising (Non-Employment) | 31.25 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2020 YTD Activity | 2019 YTD Activity | 2019 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **120 - Auxiliary Services** | | | | | | |
| 1AQPRN | Printing Services | 71C500 | Taxes | 0.00 | 0.00 | 370.78 |
| 1AQPRN | Printing Services | 71CZ05 | Other Exp-Royalties | 0.00 | (1,574.36) | 7,488.57 |
| 1AQPRN | Printing Services | 71CZ55 | Other Exp-PBS Copyright Fees | 0.00 | 3,148.72 | 0.00 |
| 1AQPRN | Printing Services | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |
| 1AQPRN | Printing Services | 760002 | Int Alloc-BSC | 0.00 | 0.00 | 0.00 |
| 1AQPRN | Printing Services | 7600PS | Internal Alloc-Print Services | 25.00 | 0.00 | 0.00 |
| 1AQPRN | Printing Services | 760105 | RCM-Facilities Assessment | 12,585.00 | 18,300.00 | 43,922.00 |
| 1AQPRN | Printing Services | 760141 | RCM-Electricity Usage | 16,543.41 | 15,995.65 | 34,278.00 |
| 1AQPRN | Printing Services | 760143 | RCM-Water Usage | 555.47 | 191.54 | 804.00 |
| 1AQPRN | Printing Services | 760144 | Propane Usage | 0.00 | 0.00 | 0.00 |
| 1AQPRN | Printing Services | 760151 | RCM-Contract Baseline | 397.12 | 374.58 | 868.39 |
| 1AQPRN | Printing Services | 760153 | RCM-Maintenance Baseline | 6,522.51 | 7,949.14 | 18,414.05 |
| 1AQPRN | Printing Services | 760173 | RCM-Cont. Ed. Net Tuition Realloc | 0.00 | 0.00 | 0.00 |
| 1AQPRN | Printing Services | 760174 | RCM-Sales of Aux. Services Realloc | 1,624.10 | 1,386.03 | 24,241.11 |
| 1AQPRN | Printing Services | 760180 | RCM S&W- Strategic Initiatives | 3,688.31 | 3,999.44 | 17,197.92 |
| 1AQPRN | Printing Services | 76C615 | Int Alloc-Auto Fleet Ins | 0.00 | 0.00 | 1,404.90 |
| 1AQPRN | Printing Services | 76I000 | Internal Allocations - Recoveries | (367,027.89) | (341,008.72) | (835,397.02) |
| 1AQPRN | Printing Services | 76O000 | Internal Allocations - Charges | 0.00 | 0.00 | 0.00 |
| 1AQPRN | Printing Services | 76O002 | Int Allocations - BSC Charges | 14,318.75 | 14,716.90 | 35,320.56 |
| 1AQPRN | Printing Services | 76O100 | Int All-Travel-In State (Chg) | 0.00 | 0.00 | 0.00 |
| 1AQPRN | Printing Services | 76O110 | Int All-Supplies-General (Chg) | 75.00 | 75.00 | 75.00 |
| 1AQPRN | Printing Services | 76O112 | Int All-Supplies-Softwar&Licen(Chg) | 0.00 | 1,512.00 | 1,512.00 |
| 1AQPRN | Printing Services | 76O140 | Internal Alloc-Mail & Postage (Chg) | 633.90 | 234.89 | 531.33 |
| 1AQPRN | Printing Services | 76O160 | Int All-Maint&Repair-General (Chg) | 0.00 | 0.00 | 124.56 |
| 1AQPRN | Printing Services | 76O163 | Int All-Maint&Rep-Vehicles (Chg) | 0.00 | 1,208.13 | 1,663.99 |
| 1AQPRN | Printing Services | 76O170 | Int All-Prof Services-General (Chg) | 0.00 | 0.00 | 0.00 |
| 1AQPRN | Printing Services | 76O172 | Int Alloc - Misc SLA (Chg) | 0.00 | 1,224.00 | 1,224.00 |
| 1AQPRN | Printing Services | 76O173 | Int Alloc - IT SLA (Chg) | 25,387.00 | 0.00 | 27,435.00 |
| 1AQPRN | Printing Services | 76O180 | Int Alloc-Telecom Voice (Chg) | 950.98 | 961.86 | 2,362.77 |
| 1AQPRN | Printing Services | 76O182 | Int Alloc-Telecom Data (Chg) | 3,682.00 | 3,682.00 | 8,822.76 |
| 1AQPRN | Printing Services | 76O190 | Int All-Meals-Non Travel Mtg (Chg) | 0.00 | 0.00 | 244.80 |
| 1AQPRN | Printing Services | 76O1C0 | Int All-Adversiting-Non-Employ(Chg) | 0.00 | 0.00 | 0.00 |
| 1AQPRN | Printing Services | 76O804 | Int All-Util-Steam Oil & Gas (Rec) | 729.45 | 1,024.59 | 7,894.53 |
| 1AQTRN | Transportation Services | 615F10 | PAT | 114,414.52 | 121,544.48 | 288,555.85 |
| 1AQTRN | Transportation Services | 617BHO | Operating Staff-Overtime | 25,901.68 | 13,389.35 | 21,715.21 |
| 1AQTRN | Transportation Services | 617BHS | Operating Staff-Shift | 542.32 | 188.42 | 476.56 |
| 1AQTRN | Transportation Services | 617BLG | Operating Staff-Longevity | 4,253.29 | 3,604.21 | 9,406.81 |
| 1AQTRN | Transportation Services | 617F10 | Operating Staff | 265,859.68 | 223,975.11 | 598,086.58 |
| 1AQTRN | Transportation Services | 618FBN | Other bonuses with full fringe | 1,500.00 | 0.00 | 1,601.60 |
| 1AQTRN | Transportation Services | 61CBHO | Part Time - Overtime | 322.21 | 440.54 | 737.18 |
| 1AQTRN | Transportation Services | 61CPEX | Part Time Salary | 195.95 | 0.00 | 0.00 |
| 1AQTRN | Transportation Services | 61CPHX | Part Time Hourly | 111,006.74 | 128,612.06 | 343,620.61 |
| 1AQTRN | Transportation Services | 61JBEX | Casual - Exempt | 0.00 | 0.00 | 0.00 |
| 1AQTRN | Transportation Services | 61JBHX | Casual - Hourly | 4,035.97 | 7,212.69 | 18,482.97 |
| 1AQTRN | Transportation Services | 61KBBN | OTP-Bonus & Recruit-other than fac | 273.37 | 483.99 | 920.96 |
| 1AQTRN | Transportation Services | 61PREP | Prep Balance Differential (Salary) | 0.00 | 0.00 | 0.00 |
| 1AQTRN | Transportation Services | 61SNBN | EC Override Code | 47.68 | 995.81 | 3,414.96 |
| 1AQTRN | Transportation Services | 61SNHO | Student Labor - Overtime | 207.76 | 228.77 | 298.66 |
| 1AQTRN | Transportation Services | 61SNSH | Student Labor | 100,563.17 | 93,128.38 | 315,325.10 |
| 1AQTRN | Transportation Services | 61SNWS | College Work Study | 20,558.52 | 23,835.72 | 45,071.43 |
| 1AQTRN | Transportation Services | 61U000 | Salary Offset Account | 0.00 | 0.00 | 0.00 |
| 1AQTRN | Transportation Services | 61U180 | Salary Increase Pool | 0.00 | 0.00 | 0.00 |
| 1AQTRN | Transportation Services | 65PREP | Prep Balance Differential (Fringe) | 0.00 | 0.00 | 0.00 |
| 1AQTRN | Transportation Services | 65YB10 | Base Benefit Distr (fica) | 2,967.64 | 2,126.81 | 4,346.02 |
| 1AQTRN | Transportation Services | 65YF10 | Full Fringe Benefit Distr Expe | 154,618.53 | 136,480.24 | 350,856.51 |
| 1AQTRN | Transportation Services | 65YP10 | Nonstatus Benefit Distr (Fica) | 9,341.02 | 10,803.46 | 28,864.11 |
| 1AQTRN | Transportation Services | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 1AQTRN | Transportation Services | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 1AQTRN | Transportation Services | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 1AQTRN | Transportation Services | 710D15 | Domestic Travel NH - Oth Trans Cost | 0.00 | 0.00 | 0.00 |
| 1AQTRN | Transportation Services | 710D65 | Domestic Trvl Non-NH - Other Transp | 596.67 | 272.72 | 3,403.67 |
| 1AQTRN | Transportation Services | 711100 | Supplies-General | 47,439.18 | 43,256.46 | 78,637.99 |
| 1AQTRN | Transportation Services | 711106 | Uniforms and Safety Shoes | 3,045.62 | 4,117.22 | 7,283.97 |
| 1AQTRN | Transportation Services | 711110 | Plants, Animals & Related Supplies | 33.79 | 0.00 | 0.00 |
| 1AQTRN | Transportation Services | 711130 | Supplies-Maintenance Supplies | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2020 YTD Activity | 2019 YTD Activity | 2019 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **120 - Auxiliary Services** | | | | | | |
| 1AQTRN | Transportation Services | 711132 | Suppli-Software incl Site Lic&Maint | 15,576.00 | 0.00 | 1,280.00 |
| 1AQTRN | Transportation Services | 711136 | Supplies-Tools | 0.00 | 0.00 | 97.99 |
| 1AQTRN | Transportation Services | 711162 | Supplies-Office Supplies | 0.00 | 0.00 | 0.00 |
| 1AQTRN | Transportation Services | 711178 | Supplies- Training | 0.00 | 0.00 | 0.00 |
| 1AQTRN | Transportation Services | 713000 | Printing & Copying-General | 0.00 | 3,372.00 | 3,372.00 |
| 1AQTRN | Transportation Services | 714000 | Postage-General | 429.82 | 414.14 | 1,494.90 |
| 1AQTRN | Transportation Services | 715000 | Non-Cap Equip-General | 257.15 | 1,278.91 | 7,278.91 |
| 1AQTRN | Transportation Services | 716000 | Maintenance & Repairs-General | (51,314.55) | (37,392.25) | (38,058.34) |
| 1AQTRN | Transportation Services | 716018 | Maint Agreem- Baseline & Supp | 57,780.00 | 0.00 | 57,780.00 |
| 1AQTRN | Transportation Services | 716021 | Maint & Repairs-Equipment | 0.00 | 0.00 | 2,205.00 |
| 1AQTRN | Transportation Services | 716027 | Maint & Repairs-Vehicle-Gas-Oil | 77,984.85 | 90,310.95 | 237,200.41 |
| 1AQTRN | Transportation Services | 716028 | Maint & Repair - Fuel Shop Vehicles | 0.00 | 0.00 | 0.00 |
| 1AQTRN | Transportation Services | 716034 | Maint & Repair-Warranty Recovery | 0.00 | 0.00 | (6,519.22) |
| 1AQTRN | Transportation Services | 716060 | Maint & Repairs-Computer Software | 8,884.50 | 14,792.50 | 16,696.53 |
| 1AQTRN | Transportation Services | 716100 | Rentals & Leases-General | 7,047.26 | 6,199.45 | 12,757.70 |
| 1AQTRN | Transportation Services | 716105 | Rentals-Broadcast | 156.15 | 0.00 | 110.05 |
| 1AQTRN | Transportation Services | 716120 | Rentals-Property or Room | 0.00 | 0.00 | 0.00 |
| 1AQTRN | Transportation Services | 716145 | Rentals-Broadcast Rights & Fees | 0.00 | 0.00 | 0.00 |
| 1AQTRN | Transportation Services | 717106 | Finl Services-Epayment CC fees | 0.00 | 326.60 | 326.60 |
| 1AQTRN | Transportation Services | 717115 | Finl Services-Bank Charges | 19,900.30 | 20,438.39 | 65,002.15 |
| 1AQTRN | Transportation Services | 717200 | Other Professional Services-General | 58,016.67 | 43,784.53 | 168,673.12 |
| 1AQTRN | Transportation Services | 71720A | Custom Uniform Costs | 0.00 | 0.00 | 0.00 |
| 1AQTRN | Transportation Services | 717270 | Oth Prof Ser- Athletic Trainers | 0.00 | 0.00 | 0.00 |
| 1AQTRN | Transportation Services | 717276 | Oth Prof Ser- Referral Lab | 0.00 | 0.00 | 2,019.66 |
| 1AQTRN | Transportation Services | 717282 | Oth Prof Ser- Haz Waste Removal | 0.00 | 0.00 | 0.00 |
| 1AQTRN | Transportation Services | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 1AQTRN | Transportation Services | 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 |
| 1AQTRN | Transportation Services | 718006 | Telecom-Cellular Phones | 227.48 | 688.60 | 1,581.93 |
| 1AQTRN | Transportation Services | 718014 | Telecom-Telephone Equipment | 0.00 | 0.00 | 0.00 |
| 1AQTRN | Transportation Services | 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 |
| 1AQTRN | Transportation Services | 719000 | Business Meals-Meetings-Non Travel | 28.28 | 47.60 | 354.95 |
| 1AQTRN | Transportation Services | 719005 | Business Meals-Group or Class Meals | 0.00 | 0.00 | 0.00 |
| 1AQTRN | Transportation Services | 719100 | Membership Dues & Fees | 119.00 | 306.50 | 306.50 |
| 1AQTRN | Transportation Services | 719125 | Licenses/Professional Fees | 1,298.00 | 2,901.00 | 3,766.00 |
| 1AQTRN | Transportation Services | 719200 | Employee Recruiting-General | 0.00 | 0.00 | 145.00 |
| 1AQTRN | Transportation Services | 719Z10 | Other Employee Support-Prof Develop | 0.00 | 0.00 | 0.00 |
| 1AQTRN | Transportation Services | 71B068 | Items Resale-Facil Auto Parts | 106,908.85 | 134,999.33 | 356,328.58 |
| 1AQTRN | Transportation Services | 71C100 | Advertising (Non-Employment) | 0.00 | 0.00 | 524.16 |
| 1AQTRN | Transportation Services | 71C305 | Bad Debt Write Off | 5,974.80 | 9,229.00 | 16,486.35 |
| 1AQTRN | Transportation Services | 71C600 | Insurance | 0.00 | 0.00 | 0.00 |
| 1AQTRN | Transportation Services | 71C615 | Insurance-Vehicle | 0.00 | 0.00 | 0.00 |
| 1AQTRN | Transportation Services | 71C616 | Insurance-Vehicle Reimbursement | 0.00 | 0.00 | 0.00 |
| 1AQTRN | Transportation Services | 740000 | Cap Equipment | 0.00 | 0.00 | 24,700.00 |
| 1AQTRN | Transportation Services | 740040 | Cap Equipment-Vehicles | 0.00 | 0.00 | 0.00 |
| 1AQTRN | Transportation Services | 760002 | Int Alloc-BSC | 0.00 | 0.00 | 0.00 |
| 1AQTRN | Transportation Services | 760005 | Int Alloc-Vehicle Maintenance | 0.00 | 0.00 | 0.00 |
| 1AQTRN | Transportation Services | 760007 | Int Alloc-Facilities Service Charge | 0.00 | 0.00 | 0.00 |
| 1AQTRN | Transportation Services | 760031 | Int Alloc-Department Chargeback | 0.00 | 0.00 | 0.00 |
| 1AQTRN | Transportation Services | 760098 | Facilities Chargeouts-Auto Parts | 0.00 | 0.00 | 0.00 |
| 1AQTRN | Transportation Services | 76009A | Mark Up Allowance | 0.00 | 0.00 | 0.00 |
| 1AQTRN | Transportation Services | 760105 | RCM-Facilities Assessment | 23,650.00 | 5,385.00 | 12,919.00 |
| 1AQTRN | Transportation Services | 760141 | RCM-Electricity Usage | 15,379.59 | 3,264.69 | 8,503.00 |
| 1AQTRN | Transportation Services | 760142 | RCM-Gas Usage | 2,728.74 | 0.00 | 0.00 |
| 1AQTRN | Transportation Services | 760143 | RCM-Water Usage | 691.65 | 449.48 | 1,055.00 |
| 1AQTRN | Transportation Services | 760144 | Propane Usage | 0.00 | 0.00 | 0.00 |
| 1AQTRN | Transportation Services | 760151 | RCM-Contract Baseline | 2,420.82 | 2,464.32 | 6,019.79 |
| 1AQTRN | Transportation Services | 760153 | RCM-Maintenance Baseline | 12,975.10 | 3,661.37 | 6,248.79 |
| 1AQTRN | Transportation Services | 760174 | RCM-Sales of Aux. Services Realloc | 412,852.43 | 396,515.36 | 883,923.44 |
| 1AQTRN | Transportation Services | 760177 | RCM-Mandatory Fees Rev Realloc | 0.00 | 0.00 | 0.00 |
| 1AQTRN | Transportation Services | 760180 | RCM S&W- Strategic Initiatives | 9,526.38 | 9,142.02 | 39,970.97 |
| 1AQTRN | Transportation Services | 760405 | Int Alloc - CNG Fuel | 0.00 | 0.00 | 0.00 |
| 1AQTRN | Transportation Services | 760406 | Int Alloc-Transit-Defense Drvng | 0.00 | 0.00 | 0.00 |
| 1AQTRN | Transportation Services | 760407 | Int Alloc - Parking - Day Permits | 0.00 | 0.00 | 0.00 |
| 1AQTRN | Transportation Services | 760409 | Int Alloc-Parking-Permits | 0.00 | 0.00 | 0.00 |
| 1AQTRN | Transportation Services | 760412 | Int Alloc - Parking - Lot Attendant | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2020 YTD Activity | 2019 YTD Activity | 2019 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **120 - Auxiliary Services** | | | | | | |
| 1AQTRN | Transportation Services | 760413 | Int Alloc-Transit-Other Revenue | 0.00 | 0.00 | 0.00 |
| 1AQTRN | Transportation Services | 760414 | Int Alloc-Parking-Other Revenue | 0.00 | 0.00 | 0.00 |
| 1AQTRN | Transportation Services | 760416 | Int-Alloc-Parking-Dept reserved spo | 0.00 | 0.00 | 0.00 |
| 1AQTRN | Transportation Services | 761000 | Internal Allocations-IT Shared Svcs | (75.00) | 0.00 | 0.00 |
| 1AQTRN | Transportation Services | 76C615 | Int Alloc-Auto Fleet Ins | 0.00 | 932.55 | 27,123.70 |
| 1AQTRN | Transportation Services | 76C617 | Int Alloc-Auto Fleet Claims | 0.00 | 0.00 | 0.00 |
| 1AQTRN | Transportation Services | 76I000 | Internal Allocations - Recoveries | (39,735.62) | (63,242.00) | (155,191.05) |
| 1AQTRN | Transportation Services | 76I163 | Int All-Maint&Rep-Vehicles (Rec) | (429,882.35) | (427,498.44) | (1,069,135.79) |
| 1AQTRN | Transportation Services | 76I166 | Int All-Maint&Rep-Facil Increm(Rec) | 0.00 | 0.00 | 0.00 |
| 1AQTRN | Transportation Services | 76I16A | Int All-Property/Room Rent (Rec) | (1,900.00) | (6,777.00) | (140,890.23) |
| 1AQTRN | Transportation Services | 76I198 | Int All-Conf & Cater-Meals (Rec) | 0.00 | 0.00 | 0.00 |
| 1AQTRN | Transportation Services | 76O000 | Internal Allocations - Charges | 1,098.00 | 0.00 | 1,098.00 |
| 1AQTRN | Transportation Services | 76O002 | Int Allocations - BSC Charges | 59,688.35 | 55,274.45 | 132,658.68 |
| 1AQTRN | Transportation Services | 76O110 | Int All-Supplies-General (Chg) | 0.00 | 1,791.28 | 3,295.24 |
| 1AQTRN | Transportation Services | 76O114 | Int Alloc- Stockroom (Chg) | 3,325.14 | 694.06 | 1,163.09 |
| 1AQTRN | Transportation Services | 76O130 | Internal Alloc-Print & Copy (Chg) | 7,461.44 | 8,133.97 | 16,447.47 |
| 1AQTRN | Transportation Services | 76O140 | Internal Alloc-Mail & Postage (Chg) | 3,104.86 | 2,165.01 | 6,666.19 |
| 1AQTRN | Transportation Services | 76O150 | Int All-NonCapEquip (Chg) | 0.00 | 0.00 | 0.00 |
| 1AQTRN | Transportation Services | 76O160 | Int All-Maint&Repair-General (Chg) | 0.00 | 0.00 | 89.20 |
| 1AQTRN | Transportation Services | 76O162 | Int All-Maint&Rep- Equipment (Chg) | 489.00 | 1,191.80 | 3,414.21 |
| 1AQTRN | Transportation Services | 76O163 | Int All-Maint&Rep-Vehicles (Chg) | 284,410.48 | 300,436.16 | 756,138.70 |
| 1AQTRN | Transportation Services | 76O164 | Int All-Maint&Rep-Computer (Chg) | 0.00 | 8,660.00 | 8,660.00 |
| 1AQTRN | Transportation Services | 76O165 | Int All-Maint&Rep-Facil Contrc(Chg) | 0.00 | 0.00 | 0.00 |
| 1AQTRN | Transportation Services | 76O166 | Int All-Maint&Rep-Facil Increm(Chg) | 0.00 | 0.00 | 0.00 |
| 1AQTRN | Transportation Services | 76O168 | Int All-Maint&Repair-CNG Fuel (Chg) | 10,463.45 | 8,491.26 | 26,567.13 |
| 1AQTRN | Transportation Services | 76O16A | Int All-Property/Room Rent (Chg) | 0.00 | 68.00 | 136.00 |
| 1AQTRN | Transportation Services | 76O170 | Int All-Prof Services-General (Chg) | 0.00 | 0.00 | 0.00 |
| 1AQTRN | Transportation Services | 76O173 | Int Alloc - IT SLA (Chg) | 0.00 | 0.00 | 3,440.00 |
| 1AQTRN | Transportation Services | 76O174 | Int Alloc - Facilities SLA (Chg) | 0.00 | 0.00 | 0.00 |
| 1AQTRN | Transportation Services | 76O175 | Int Alloc-Academic Tech SLA (Chg) | 0.00 | 1,224.00 | 1,224.00 |
| 1AQTRN | Transportation Services | 76O177 | Int Alloc - Health Services (Chg) | 0.00 | 0.00 | 5,993.06 |
| 1AQTRN | Transportation Services | 76O179 | Int Alloc - Police (Chg) | 0.00 | 944.40 | 1,441.20 |
| 1AQTRN | Transportation Services | 76O180 | Int Alloc-Telecom Voice (Chg) | 2,472.52 | 2,755.88 | 6,249.72 |
| 1AQTRN | Transportation Services | 76O182 | Int Alloc-Telecom Data (Chg) | 4,018.00 | 4,110.94 | 9,891.22 |
| 1AQTRN | Transportation Services | 76O190 | Int All-Meals-Non Travel Mtg (Chg) | 0.00 | 0.00 | 680.20 |
| 1AQTRN | Transportation Services | 76O19A | Int All-Membership Dues & Fees(Chg) | 0.00 | 450.00 | 450.00 |
| 1AQTRN | Transportation Services | 76O1C0 | Int All-Adversiting-Non-Employ(Chg) | 0.00 | 0.00 | 0.00 |
| 1AQTRN | Transportation Services | 76O802 | Int All-Util-Electricity (Rec) | 0.00 | 0.00 | 0.00 |
| 1AQTRN | Transportation Services | 76O804 | Int All-Util-Steam Oil & Gas (Rec) | 457.27 | 0.00 | 6,110.87 |
| 1AQTRN | Transportation Services | 780017 | NON co-gen Natural Gas | 0.00 | 0.00 | 0.00 |
| 1AQTRN | Transportation Services | 780100 | Electricity | 0.00 | 0.00 | 0.00 |
| 1ARANM | Animal Care | 617F10 | Operating Staff | 4,748.80 | 4,610.60 | 12,165.83 |
| 1ARANM | Animal Care | 61CPHX | Part Time Hourly | 3,705.00 | 0.00 | 1,612.50 |
| 1ARANM | Animal Care | 61DTHX | Full Time Temp - Hourly | 0.00 | 0.00 | 0.00 |
| 1ARANM | Animal Care | 61SNSH | Student Labor | 1,359.00 | 1,550.00 | 2,807.50 |
| 1ARANM | Animal Care | 61SNWS | College Work Study | 1,549.50 | 0.00 | 930.44 |
| 1ARANM | Animal Care | 61U000 | Salary Offset Account | 0.00 | 0.00 | 0.00 |
| 1ARANM | Animal Care | 65YF10 | Full Fringe Benefit Distr Expe | 1,923.27 | 1,821.20 | 4,805.52 |
| 1ARANM | Animal Care | 65YP10 | Nonstatus Benefit Distr (Fica) | 311.22 | 0.00 | 135.45 |
| 1ARANM | Animal Care | 65YT10 | FT Temp Benefit Distr | 0.00 | 0.00 | 0.00 |
| 1ARANM | Animal Care | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 1ARANM | Animal Care | 710D50 | Domestic Travel Non-NH | 617.38 | 0.00 | 0.00 |
| 1ARANM | Animal Care | 711100 | Supplies-General | 17,553.68 | 17,235.87 | 42,716.76 |
| 1ARANM | Animal Care | 711110 | Plants, Animals & Related Supplies | 0.00 | 0.00 | 520.16 |
| 1ARANM | Animal Care | 711124 | Supplies-Instructional & Program | 0.00 | 0.00 | 540.84 |
| 1ARANM | Animal Care | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 1ARANM | Animal Care | 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 3,208.93 |
| 1ARANM | Animal Care | 717200 | Other Professional Services-General | 860.00 | 0.00 | 6,399.89 |
| 1ARANM | Animal Care | 719100 | Membership Dues & Fees | 800.00 | 0.00 | 190.00 |
| 1ARANM | Animal Care | 760000 | Internal Allocations | 0.00 | 0.00 | 0.00 |
| 1ARANM | Animal Care | 760180 | RCM S&W- Strategic Initiatives | 128.22 | 124.49 | 547.46 |
| 1ARANM | Animal Care | 76I000 | Internal Allocations - Recoveries | (32,219.85) | (52,227.32) | (97,549.27) |
| 1ARANM | Animal Care | 76O000 | Internal Allocations - Charges | 0.00 | 0.00 | 110.00 |
| 1ARANM | Animal Care | 76O170 | Int All-Prof Services-General (Chg) | 0.00 | 813.00 | 1,428.00 |
| 1ARIOL | InterOperability Laboratory Reserve | 613N50 | Graduate - Stipend Only | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2020 YTD Activity | 2019 YTD Activity | 2019 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **120 - Auxiliary Services** | | | | | | |
| 1ARIOL | InterOperability Laboratory Reserve | 615F10 | PAT | 25,795.00 | 31,561.54 | 75,616.15 |
| 1ARIOL | InterOperability Laboratory Reserve | 61CBHO | Part Time - Overtime | 0.00 | 9.50 | 9.50 |
| 1ARIOL | InterOperability Laboratory Reserve | 61CPHX | Part Time Hourly | 0.00 | 2,892.76 | 2,892.76 |
| 1ARIOL | InterOperability Laboratory Reserve | 61JBEX | Casual - Exempt | 0.00 | 0.00 | 0.00 |
| 1ARIOL | InterOperability Laboratory Reserve | 61SNSH | Student Labor | 4,128.00 | 3,047.50 | 8,754.39 |
| 1ARIOL | InterOperability Laboratory Reserve | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.80 | 0.80 |
| 1ARIOL | InterOperability Laboratory Reserve | 65YF10 | Full Fringe Benefit Distr Expe | 10,447.00 | 12,466.85 | 29,868.43 |
| 1ARIOL | InterOperability Laboratory Reserve | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 242.99 | 242.99 |
| 1ARIOL | InterOperability Laboratory Reserve | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 1ARIOL | InterOperability Laboratory Reserve | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 1ARIOL | InterOperability Laboratory Reserve | 710D50 | Domestic Travel Non-NH | 1,585.09 | 0.00 | 0.00 |
| 1ARIOL | InterOperability Laboratory Reserve | 711100 | Supplies-General | 2,439.96 | 6,114.79 | 10,900.55 |
| 1ARIOL | InterOperability Laboratory Reserve | 711132 | Suppli-Software incl Site Lic&Maint | 13,332.00 | 0.00 | 12,000.00 |
| 1ARIOL | InterOperability Laboratory Reserve | 711138 | Supplies-Parts | 10,632.78 | 132.26 | 8,857.40 |
| 1ARIOL | InterOperability Laboratory Reserve | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 1ARIOL | InterOperability Laboratory Reserve | 714030 | Postage-Express Mail | 163.84 | 0.00 | 0.00 |
| 1ARIOL | InterOperability Laboratory Reserve | 715000 | Non-Cap Equip-General | 10,840.00 | 3,098.93 | 4,692.76 |
| 1ARIOL | InterOperability Laboratory Reserve | 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 8,147.24 |
| 1ARIOL | InterOperability Laboratory Reserve | 716018 | Maint Agreem- Baseline & Supp | 0.00 | 0.00 | 0.00 |
| 1ARIOL | InterOperability Laboratory Reserve | 716063 | Maint & Repairs-Computer Hardware | 0.00 | 0.00 | 479.00 |
| 1ARIOL | InterOperability Laboratory Reserve | 716100 | Rentals & Leases-General | 277,750.00 | 282,271.75 | 682,131.75 |
| 1ARIOL | InterOperability Laboratory Reserve | 717115 | Finl Services-Bank Charges | 0.00 | 0.00 | 25.00 |
| 1ARIOL | InterOperability Laboratory Reserve | 717200 | Other Professional Services-General | 29,273.92 | 22,522.62 | 68,307.87 |
| 1ARIOL | InterOperability Laboratory Reserve | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 64.85 |
| 1ARIOL | InterOperability Laboratory Reserve | 719100 | Membership Dues & Fees | 0.00 | 10,000.00 | 10,000.00 |
| 1ARIOL | InterOperability Laboratory Reserve | 740000 | Cap Equipment | 66,460.90 | 0.00 | 598,486.72 |
| 1ARIOL | InterOperability Laboratory Reserve | 760000 | Internal Allocations | 0.00 | 0.00 | 0.00 |
| 1ARIOL | InterOperability Laboratory Reserve | 760180 | RCM S&W- Strategic Initiatives | 696.47 | 950.35 | 3,402.73 |
| 1ARIOL | InterOperability Laboratory Reserve | 76O160 | Int All-Maint&Repair-General (Chg) | 0.00 | 0.00 | 0.00 |
| 1ARIOL | InterOperability Laboratory Reserve | 76O174 | Int Alloc - Facilities SLA (Chg) | 945.12 | 0.00 | 1,747.08 |
| 1ARIOL | InterOperability Laboratory Reserve | 780100 | Electricity | 51,486.06 | 53,496.36 | 156,643.89 |
| 1ARRCC | Research Computing Operating | 615F10 | PAT | 268,316.51 | 298,296.24 | 713,365.58 |
| 1ARRCC | Research Computing Operating | 61DTHX | Full Time Temp - Hourly | 0.00 | 0.00 | 0.00 |
| 1ARRCC | Research Computing Operating | 61JBEX | Casual - Exempt | 0.00 | 0.00 | 0.00 |
| 1ARRCC | Research Computing Operating | 61SNHO | Student Labor - Overtime | 0.00 | 0.00 | 23.13 |
| 1ARRCC | Research Computing Operating | 61SNSH | Student Labor | 4,888.64 | 2,872.14 | 9,758.78 |
| 1ARRCC | Research Computing Operating | 61SNWS | College Work Study | 0.00 | 296.01 | 1,048.74 |
| 1ARRCC | Research Computing Operating | 61U000 | Salary Offset Account | 0.00 | 0.00 | 0.00 |
| 1ARRCC | Research Computing Operating | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 1ARRCC | Research Computing Operating | 65YF10 | Full Fringe Benefit Distr Expe | 108,668.01 | 117,827.05 | 281,779.39 |
| 1ARRCC | Research Computing Operating | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 1ARRCC | Research Computing Operating | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 1ARRCC | Research Computing Operating | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 1ARRCC | Research Computing Operating | 710300 | Conference Registration Fees | 2,350.00 | 0.00 | 0.00 |
| 1ARRCC | Research Computing Operating | 710D15 | Domestic Travel NH - Oth Trans Cost | 0.00 | 0.00 | 166.21 |
| 1ARRCC | Research Computing Operating | 710D50 | Domestic Travel Non-NH | 1,045.45 | 0.00 | 0.00 |
| 1ARRCC | Research Computing Operating | 710D51 | Domestic Trvl Non-NH -Workshop/Conf | 0.00 | 0.00 | 3,350.00 |
| 1ARRCC | Research Computing Operating | 710D60 | Domestic Travel Non-NH - Airfare | 0.00 | 0.00 | 403.60 |
| 1ARRCC | Research Computing Operating | 710D65 | Domestic Trvl Non-NH - Other Transp | 0.00 | 112.30 | 112.30 |
| 1ARRCC | Research Computing Operating | 710D70 | Domestic Trvl Non-NH Hotel/Lodging | 0.00 | 0.00 | 0.00 |
| 1ARRCC | Research Computing Operating | 710D80 | Domestic Trvl Non-NH Meals/Incidtls | 0.00 | 135.00 | 135.00 |
| 1ARRCC | Research Computing Operating | 711100 | Supplies-General | 1,742.26 | 1,323.93 | 4,224.58 |
| 1ARRCC | Research Computing Operating | 711132 | Suppli-Software incl Site Lic&Maint | 0.00 | 0.00 | 85.23 |
| 1ARRCC | Research Computing Operating | 714030 | Postage-Express Mail | 50.00 | 59.44 | 76.89 |
| 1ARRCC | Research Computing Operating | 716000 | Maintenance & Repairs-General | 33,709.00 | 32,096.00 | 32,096.00 |
| 1ARRCC | Research Computing Operating | 717105 | Finl Services-Credit Crd Disc Fees | 7.32 | 0.00 | 0.00 |
| 1ARRCC | Research Computing Operating | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 1ARRCC | Research Computing Operating | 71CZ07 | Intellectual Property Usage Fees | 0.00 | 0.00 | 0.00 |
| 1ARRCC | Research Computing Operating | 760077 | eVents Support Allocations | (12,800.00) | (12,800.00) | (30,703.00) |
| 1ARRCC | Research Computing Operating | 760180 | RCM S&W- Strategic Initiatives | 7,233.42 | 7,321.82 | 32,101.45 |
| 1ARRCC | Research Computing Operating | 76I | Internal Allocations (Recoveries) | 0.00 | 0.00 | 0.00 |
| 1ARRCC | Research Computing Operating | 76I000 | Internal Allocations - Recoveries | (404,309.97) | (383,550.54) | (1,024,657.22) |
| 1ARRCC | Research Computing Operating | 76O | Internal Allocations (Charges) | 0.00 | 0.00 | 0.00 |
| 1ARRCC | Research Computing Operating | 76O130 | Internal Alloc-Print & Copy (Chg) | 0.00 | 0.00 | 356.80 |
| 1ARRCC | Research Computing Operating | 76O140 | Internal Alloc-Mail & Postage (Chg) | 0.00 | 0.00 | 0.97 |

| 1D - UNH - Durham | | | | 2020 YTD Activity | 2019 YTD Activity | 2019 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **120 - Auxiliary Services** | | | | | | |
| 1ARRCC | Research Computing Operating | 76O151 | Int All-NonCapEquip-HW&Periph (Chg) | 0.00 | 0.00 | 0.00 |
| 1ARRCC | Research Computing Operating | 76O160 | Int All-Maint&Repair-General (Chg) | 0.00 | 89.20 | 89.20 |
| 1ARRCC | Research Computing Operating | 76O16A | Int All-Property/Room Rent (Chg) | 0.00 | 0.00 | 0.00 |
| 1ARRCC | Research Computing Operating | 76O170 | Int All-Prof Services-General (Chg) | 0.00 | 0.00 | 0.00 |
| 1ARRCC | Research Computing Operating | 76O173 | Int Alloc - IT SLA (Chg) | 0.00 | 2,831.50 | 2,831.50 |
| 1ARRCC | Research Computing Operating | 76O180 | Int Alloc-Telecom Voice (Chg) | 2,128.95 | 2,883.80 | 6,798.42 |
| 1ARRCC | Research Computing Operating | 76O182 | Int Alloc-Telecom Data (Chg) | 5,909.75 | 3,845.00 | 0.00 |
| 1ARUIC | Instrumentation Center | 615F10 | PAT | 10,410.70 | 11,118.14 | 26,670.50 |
| 1ARUIC | Instrumentation Center | 61CPHX | Part Time Hourly | 5,472.75 | 5,611.51 | 13,667.01 |
| 1ARUIC | Instrumentation Center | 61SNWS | College Work Study | 0.00 | 291.25 | 435.00 |
| 1ARUIC | Instrumentation Center | 61U000 | Salary Offset Account | 0.00 | 0.00 | 0.00 |
| 1ARUIC | Instrumentation Center | 65YF10 | Full Fringe Benefit Distr Expe | 4,216.40 | 4,391.75 | 10,535.04 |
| 1ARUIC | Instrumentation Center | 65YP10 | Nonstatus Benefit Distr (Fica) | 459.70 | 471.36 | 1,148.02 |
| 1ARUIC | Instrumentation Center | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 1ARUIC | Instrumentation Center | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 1ARUIC | Instrumentation Center | 710300 | Conference Registration Fees | 0.00 | 95.00 | 95.00 |
| 1ARUIC | Instrumentation Center | 710D01 | Domestic Travel NH - Wkshp/Conf Fee | 0.00 | 15.00 | 15.00 |
| 1ARUIC | Instrumentation Center | 710D51 | Domestic Trvl Non-NH -Workshop/Conf | 0.00 | 475.00 | 475.00 |
| 1ARUIC | Instrumentation Center | 710D65 | Domestic Trvl Non-NH - Other Transp | 0.00 | 62.98 | 385.20 |
| 1ARUIC | Instrumentation Center | 710D70 | Domestic Trvl Non-NH Hotel/Lodging | 0.00 | 851.52 | 851.52 |
| 1ARUIC | Instrumentation Center | 710D80 | Domestic Trvl Non-NH Meals/Incidtls | 0.00 | 189.75 | 455.75 |
| 1ARUIC | Instrumentation Center | 7111 | Supplies | 0.00 | 0.00 | 0.00 |
| 1ARUIC | Instrumentation Center | 711100 | Supplies-General | 395.64 | (21.00) | 9.14 |
| 1ARUIC | Instrumentation Center | 711138 | Supplies-Parts | 9,966.91 | 3,506.18 | 8,815.28 |
| 1ARUIC | Instrumentation Center | 711144 | Supplies-Chemical-Non-Lab | 0.00 | 0.00 | 0.00 |
| 1ARUIC | Instrumentation Center | 711146 | Supplies-Laboratory | 1,961.39 | 1,684.02 | 5,366.86 |
| 1ARUIC | Instrumentation Center | 711148 | Supplies-Bottled Gas | 4,522.90 | 2,758.89 | 11,571.52 |
| 1ARUIC | Instrumentation Center | 711162 | Supplies-Office Supplies | 509.63 | 6,102.12 | 9,912.03 |
| 1ARUIC | Instrumentation Center | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 1ARUIC | Instrumentation Center | 714000 | Postage-General | 43.06 | 16.53 | 57.52 |
| 1ARUIC | Instrumentation Center | 714010 | Postage-Off Campus Mail Services | 10.74 | 0.00 | 0.00 |
| 1ARUIC | Instrumentation Center | 715000 | Non-Cap Equip-General | 0.00 | 0.00 | 309.98 |
| 1ARUIC | Instrumentation Center | 716000 | Maintenance & Repairs-General | 7,348.21 | 2,502.94 | 4,801.00 |
| 1ARUIC | Instrumentation Center | 717105 | Finl Services-Credit Crd Disc Fees | 68.56 | 136.97 | 446.79 |
| 1ARUIC | Instrumentation Center | 717200 | Other Professional Services-General | 0.00 | 4,000.00 | 4,350.00 |
| 1ARUIC | Instrumentation Center | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 1ARUIC | Instrumentation Center | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 240.23 |
| 1ARUIC | Instrumentation Center | 719100 | Membership Dues & Fees | 0.00 | 205.00 | 205.00 |
| 1ARUIC | Instrumentation Center | 719Z00 | Other Employee Support | 0.00 | 1,068.74 | 2,977.78 |
| 1ARUIC | Instrumentation Center | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |
| 1ARUIC | Instrumentation Center | 760000 | Internal Allocations | 0.00 | 0.00 | 0.00 |
| 1ARUIC | Instrumentation Center | 760180 | RCM S&W- Strategic Initiatives | 281.09 | 272.90 | 1,200.17 |
| 1ARUIC | Instrumentation Center | 76I000 | Internal Allocations - Recoveries | (28,560.20) | (22,870.28) | (103,154.42) |
| 1ARUIC | Instrumentation Center | 76O104 | Int All-Student-Non Employee(Chg) | 0.00 | 0.00 | 2,050.00 |
| 1ARUIC | Instrumentation Center | 76O110 | Int All-Supplies-General (Chg) | 206.87 | 208.39 | 1,011.55 |
| 1ARUIC | Instrumentation Center | 76O140 | Internal Alloc-Mail & Postage (Chg) | 32.13 | 147.42 | 450.60 |
| 1ARUIC | Instrumentation Center | 76O151 | Int All-NonCapEquip-HW&Periph (Chg) | 0.00 | 209.80 | 209.80 |
| 1ARUIC | Instrumentation Center | 76O160 | Int All-Maint&Repair-General (Chg) | 387.80 | 0.00 | 90.00 |
| 1ARUIC | Instrumentation Center | 76O173 | Int Alloc - IT SLA (Chg) | 0.00 | 0.00 | 60.00 |
| 1ARUIC | Instrumentation Center | 76O180 | Int Alloc-Telecom Voice (Chg) | 1,518.70 | 1,489.99 | 3,558.07 |
| 1ARUIC | Instrumentation Center | 76O182 | Int Alloc-Telecom Data (Chg) | 2,213.16 | 1,781.15 | 4,256.35 |
| 1ASATH | UNH Intercollegiate Athletics | 615F10 | PAT | 2,115,514.81 | 2,255,288.28 | 5,435,432.29 |
| 1ASATH | UNH Intercollegiate Athletics | 617BHO | Operating Staff-Overtime | 6,705.05 | 7,946.73 | 12,161.39 |
| 1ASATH | UNH Intercollegiate Athletics | 617BLG | Operating Staff-Longevity | 2,149.59 | 2,113.66 | 5,507.21 |
| 1ASATH | UNH Intercollegiate Athletics | 617F10 | Operating Staff | 106,056.34 | 130,000.77 | 320,674.99 |
| 1ASATH | UNH Intercollegiate Athletics | 618FBN | Other bonuses with full fringe | 25,125.51 | 84,115.06 | 114,528.47 |
| 1ASATH | UNH Intercollegiate Athletics | 61CBEX | Part Time Salary (w/ status) | 62,520.56 | 225,510.06 | 487,026.30 |
| 1ASATH | UNH Intercollegiate Athletics | 61CBHO | Part Time - Overtime | 284.34 | 61.92 | 534.78 |
| 1ASATH | UNH Intercollegiate Athletics | 61CBHX | Part Time Hourly (w/ status) | 0.00 | 916.50 | 2,601.00 |
| 1ASATH | UNH Intercollegiate Athletics | 61CPEX | Part Time Salary | 10,217.44 | 58,523.00 | 19,253.00 |
| 1ASATH | UNH Intercollegiate Athletics | 61CPHX | Part Time Hourly | 110,439.99 | 79,987.30 | 243,244.85 |
| 1ASATH | UNH Intercollegiate Athletics | 61DBHO | Full Time Temp - Overtime | 2,059.39 | 1,770.57 | 3,084.58 |
| 1ASATH | UNH Intercollegiate Athletics | 61DTEX | Full Time Temp - Exempt | 131,494.60 | 149,508.66 | 359,328.11 |
| 1ASATH | UNH Intercollegiate Athletics | 61DTHX | Full Time Temp - Hourly | 32,293.75 | 64,341.53 | 134,793.03 |
| 1ASATH | UNH Intercollegiate Athletics | 61JBEX | Casual - Exempt | 184,130.00 | 280,737.64 | 188,887.64 |

| 1D - UNH - Durham | | | | 2020 YTD Activity | 2019 YTD Activity | 2019 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **120 - Auxiliary Services** | | | | | | |
| 1ASATH | UNH Intercollegiate Athletics | 61JBHX | Casual - Hourly | 1,600.00 | 0.00 | 0.00 |
| 1ASATH | UNH Intercollegiate Athletics | 61KBAW | OTP - Honor & Recog Awrd | 215,959.00 | 0.00 | 150.00 |
| 1ASATH | UNH Intercollegiate Athletics | 61KBBN | OTP-Bonus & Recruit-other than fac | 3,500.00 | 750.00 | 8,572.56 |
| 1ASATH | UNH Intercollegiate Athletics | 61PREP | Prep Balance Differential (Salary) | 0.00 | 0.00 | 0.00 |
| 1ASATH | UNH Intercollegiate Athletics | 61SNHO | Student Labor - Overtime | 0.00 | 2.06 | 18.06 |
| 1ASATH | UNH Intercollegiate Athletics | 61SNSH | Student Labor | 38,421.39 | 44,789.37 | 129,974.35 |
| 1ASATH | UNH Intercollegiate Athletics | 61SNWS | College Work Study | 21,254.64 | 21,275.89 | 34,441.48 |
| 1ASATH | UNH Intercollegiate Athletics | 65PREP | Prep Balance Differential (Fringe) | 0.00 | 0.00 | 0.00 |
| 1ASATH | UNH Intercollegiate Athletics | 65RO10 | Retirement Other | 0.00 | 0.00 | 0.00 |
| 1ASATH | UNH Intercollegiate Athletics | 65YB10 | Base Benefit Distr (fica) | 40,228.45 | 43,663.69 | 59,515.91 |
| 1ASATH | UNH Intercollegiate Athletics | 65YF10 | Full Fringe Benefit Distr Expe | 909,947.16 | 975,414.63 | 2,318,864.36 |
| 1ASATH | UNH Intercollegiate Athletics | 65YP10 | Nonstatus Benefit Distr (Fica) | 10,135.39 | 11,634.96 | 22,050.02 |
| 1ASATH | UNH Intercollegiate Athletics | 65YT10 | FT Temp Benefit Distr | 13,758.23 | 17,963.31 | 41,505.95 |
| 1ASATH | UNH Intercollegiate Athletics | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 1ASATH | UNH Intercollegiate Athletics | 710005 | In-State Travel-Recruiting | 0.00 | 0.00 | 0.00 |
| 1ASATH | UNH Intercollegiate Athletics | 710010 | In-State Travel-Team Travel | 0.00 | 0.00 | 0.00 |
| 1ASATH | UNH Intercollegiate Athletics | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 1ASATH | UNH Intercollegiate Athletics | 710105 | Out-of-State Travel-Recruiting | 0.00 | 0.00 | 0.00 |
| 1ASATH | UNH Intercollegiate Athletics | 710110 | Out-of-State Travel-Team Travel | 0.00 | 0.00 | 0.00 |
| 1ASATH | UNH Intercollegiate Athletics | 710115 | Out-of-State Travel-Prof Dev | 0.00 | 0.00 | 0.00 |
| 1ASATH | UNH Intercollegiate Athletics | 710205 | Foreign Travel-Recruiting | 0.00 | 0.00 | 0.00 |
| 1ASATH | UNH Intercollegiate Athletics | 710220 | Foreign Travel-Course Related | 0.00 | 0.00 | 0.00 |
| 1ASATH | UNH Intercollegiate Athletics | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 1ASATH | UNH Intercollegiate Athletics | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 1ASATH | UNH Intercollegiate Athletics | 710405 | Student or Non-Emp Travel-Recruit | 0.00 | 0.00 | 0.00 |
| 1ASATH | UNH Intercollegiate Athletics | 710D00 | Domestic Travel NH | 1,130.21 | 1,890.70 | 8,264.32 |
| 1ASATH | UNH Intercollegiate Athletics | 710D50 | Domestic Travel Non-NH | 95,263.48 | 93,102.14 | 191,168.36 |
| 1ASATH | UNH Intercollegiate Athletics | 710D51 | Domestic Trvl Non-NH -Workshop/Conf | 0.00 | (280.00) | 1,423.75 |
| 1ASATH | UNH Intercollegiate Athletics | 710F00 | Foreign Travel | 22,894.68 | 32,801.33 | 54,095.13 |
| 1ASATH | UNH Intercollegiate Athletics | 710N00 | Nonemployee/Student Travel | 20,892.43 | 17,210.27 | 54,588.63 |
| 1ASATH | UNH Intercollegiate Athletics | 710T00 | Team Travel | 738,102.31 | 882,071.03 | 1,668,619.01 |
| 1ASATH | UNH Intercollegiate Athletics | 710T01 | Team Travel - Workshop/Conf Fees | 2,354.00 | 2,704.00 | 32,261.30 |
| 1ASATH | UNH Intercollegiate Athletics | 710Z00 | Travel-Other | 0.00 | 0.00 | 0.00 |
| 1ASATH | UNH Intercollegiate Athletics | 711000 | Purchasing Cards | 1,070.75 | 1,750.97 | 0.00 |
| 1ASATH | UNH Intercollegiate Athletics | 711100 | Supplies-General | 69,692.34 | 173,861.85 | 157,578.39 |
| 1ASATH | UNH Intercollegiate Athletics | 711107 | Supplies-Staff Apparel and Equipmen | 0.00 | 0.00 | 0.00 |
| 1ASATH | UNH Intercollegiate Athletics | 711108 | Supplies-Subscription,Newspaper,Mag | 57,008.13 | 7,741.25 | 41,737.53 |
| 1ASATH | UNH Intercollegiate Athletics | 711113 | Grains & Supplements | 57.65 | 0.00 | 0.00 |
| 1ASATH | UNH Intercollegiate Athletics | 711130 | Supplies-Maintenance Supplies | 8,543.32 | 0.00 | 16,563.24 |
| 1ASATH | UNH Intercollegiate Athletics | 711132 | Suppli-Software incl Site Lic&Maint | 1,352.75 | 0.00 | 0.00 |
| 1ASATH | UNH Intercollegiate Athletics | 711140 | Supplies-Recruiting | 28,195.94 | 29,128.99 | 25,051.42 |
| 1ASATH | UNH Intercollegiate Athletics | 711149 | Supplies -Vehicle Gas & Accessories | 516.93 | 0.00 | 0.00 |
| 1ASATH | UNH Intercollegiate Athletics | 711152 | Supplies-Awards & Displays | 0.00 | 0.00 | 0.00 |
| 1ASATH | UNH Intercollegiate Athletics | 711165 | Supplies - Hockey Pads | 0.00 | 0.00 | 0.00 |
| 1ASATH | UNH Intercollegiate Athletics | 711167 | Supplies - Skates | 0.00 | 0.00 | 0.00 |
| 1ASATH | UNH Intercollegiate Athletics | 711168 | Supplies - Sticks | 0.00 | 0.00 | 0.00 |
| 1ASATH | UNH Intercollegiate Athletics | 711169 | Supplies - Apparel | 52,078.40 | 5,684.67 | 14,014.11 |
| 1ASATH | UNH Intercollegiate Athletics | 711172 | Program Supplies | 369,519.22 | 357,912.52 | 408,222.33 |
| 1ASATH | UNH Intercollegiate Athletics | 711180 | Supplies Special Events | 0.00 | 0.00 | 0.00 |
| 1ASATH | UNH Intercollegiate Athletics | 711184 | Supplies - Promotion - Cultivation | 31,911.34 | 22,574.13 | 48,397.17 |
| 1ASATH | UNH Intercollegiate Athletics | 711186 | Operating supplies | 0.00 | 0.00 | 0.00 |
| 1ASATH | UNH Intercollegiate Athletics | 713000 | Printing & Copying-General | 5,338.71 | 10,522.41 | 10,567.40 |
| 1ASATH | UNH Intercollegiate Athletics | 714000 | Postage-General | 1,697.95 | 900.14 | 1,417.74 |
| 1ASATH | UNH Intercollegiate Athletics | 715005 | Non-Cap Equip-Computer Hardware | 6,049.77 | 9,392.40 | 12,390.33 |
| 1ASATH | UNH Intercollegiate Athletics | 715010 | Non-Cap Equip-Furniture & Fixtures | 16,831.97 | 0.00 | 14,065.82 |
| 1ASATH | UNH Intercollegiate Athletics | 715035 | Non-Cap Equip-Computer Software | 2,191.00 | 0.00 | 0.00 |
| 1ASATH | UNH Intercollegiate Athletics | 716000 | Maintenance & Repairs-General | 468.23 | 1,121.63 | 2,384.92 |
| 1ASATH | UNH Intercollegiate Athletics | 716021 | Maint & Repairs-Equipment | 0.00 | 0.00 | 0.00 |
| 1ASATH | UNH Intercollegiate Athletics | 716100 | Rentals & Leases-General | 0.00 | 1,001.00 | 1,864.87 |
| 1ASATH | UNH Intercollegiate Athletics | 716110 | Rentals-Copier | 4,594.63 | 4,342.28 | 14,860.40 |
| 1ASATH | UNH Intercollegiate Athletics | 716120 | Rentals-Property or Room | 42,372.17 | 50,582.29 | 62,917.24 |
| 1ASATH | UNH Intercollegiate Athletics | 717011 | Professional Services - Medical | 690.00 | 0.00 | 1,320.00 |
| 1ASATH | UNH Intercollegiate Athletics | 717104 | Finl Services-TM Transaction Fees | 206.00 | 24,396.60 | 63,268.01 |
| 1ASATH | UNH Intercollegiate Athletics | 717105 | Finl Services-Credit Crd Disc Fees | 20,728.35 | 20,290.43 | 28,137.67 |
| 1ASATH | UNH Intercollegiate Athletics | 717106 | Finl Services-Epayment CC fees | 24,363.81 | 23,767.95 | 24,084.55 |

| 1D - UNH - Durham | | | | 2020 YTD Activity | 2019 YTD Activity | 2019 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **120 - Auxiliary Services** | | | | | | |
| 1ASATH | UNH Intercollegiate Athletics | 717108 | Finl Services-Epayment trx fees | 240.94 | 1,134.12 | 1,153.88 |
| 1ASATH | UNH Intercollegiate Athletics | 717115 | Finl Services-Bank Charges | 0.00 | 14.00 | 14.00 |
| 1ASATH | UNH Intercollegiate Athletics | 717120 | Finl Services-Commissions | 130.00 | 0.00 | 0.00 |
| 1ASATH | UNH Intercollegiate Athletics | 717200 | Other Professional Services-General | 65,872.10 | 87,018.56 | 145,934.94 |
| 1ASATH | UNH Intercollegiate Athletics | 717203 | Oth Prof Ser-Background Checks | 351.74 | 390.85 | 824.52 |
| 1ASATH | UNH Intercollegiate Athletics | 717206 | Oth Prof Ser-MuniAgreemt-Police | 12,850.00 | 22,477.50 | 28,165.00 |
| 1ASATH | UNH Intercollegiate Athletics | 717208 | Oth Prof Ser-MuniAgreemt-Ambulance | 3,740.00 | 2,073.75 | 16,248.75 |
| 1ASATH | UNH Intercollegiate Athletics | 717238 | Oth Prof Ser-Promotional Services | 0.00 | 0.00 | 564.72 |
| 1ASATH | UNH Intercollegiate Athletics | 717240 | Oth Prof Ser-MuniAgreement-Fire | 8,181.25 | 1,610.50 | 23,496.50 |
| 1ASATH | UNH Intercollegiate Athletics | 717246 | Oth Prof Ser-Officials | 193,924.28 | 250,223.88 | 289,148.06 |
| 1ASATH | UNH Intercollegiate Athletics | 717276 | Oth Prof Ser- Referral Lab | 4,349.52 | 4,164.00 | 19,526.00 |
| 1ASATH | UNH Intercollegiate Athletics | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 1ASATH | UNH Intercollegiate Athletics | 718006 | Telecom-Cellular Phones | 8,692.90 | 13,754.82 | 28,761.12 |
| 1ASATH | UNH Intercollegiate Athletics | 719000 | Business Meals-Meetings-Non Travel | 5,031.20 | 3,527.36 | 4,588.72 |
| 1ASATH | UNH Intercollegiate Athletics | 719005 | Business Meals-Group or Class Meals | 59,094.47 | 54,423.61 | 109,172.01 |
| 1ASATH | UNH Intercollegiate Athletics | 719006 | Meals - Fall Break | 0.00 | 0.00 | 0.00 |
| 1ASATH | UNH Intercollegiate Athletics | 719007 | Meals - Winter Break | 0.00 | 0.00 | 0.00 |
| 1ASATH | UNH Intercollegiate Athletics | 719009 | Meals - Home Post Game | 0.00 | 0.00 | 0.00 |
| 1ASATH | UNH Intercollegiate Athletics | 719015 | Business Meals-Recruiting Meals | 3,039.37 | 4,956.33 | 13,823.60 |
| 1ASATH | UNH Intercollegiate Athletics | 719100 | Membership Dues & Fees | 232,582.49 | 204,915.71 | 211,709.66 |
| 1ASATH | UNH Intercollegiate Athletics | 719105 | Membership-Institutional | 0.00 | 0.00 | (42.97) |
| 1ASATH | UNH Intercollegiate Athletics | 719200 | Employee Recruiting-General | 0.00 | 0.00 | 800.00 |
| 1ASATH | UNH Intercollegiate Athletics | 719210 | Employee Recruiting-Advertising | 825.00 | 216.66 | 1,266.66 |
| 1ASATH | UNH Intercollegiate Athletics | 71C000 | Awards to Non-Employee-Students | 1,144.83 | 330.00 | 915.00 |
| 1ASATH | UNH Intercollegiate Athletics | 71C100 | Advertising (Non-Employment) | 6,652.72 | 21,719.09 | 72,208.01 |
| 1ASATH | UNH Intercollegiate Athletics | 71C310 | Cash Over/Short Adjustments | 397.64 | 160.00 | 457.25 |
| 1ASATH | UNH Intercollegiate Athletics | 71C600 | Insurance | 71,414.00 | 171,414.00 | 372,203.39 |
| 1ASATH | UNH Intercollegiate Athletics | 71CZ00 | Other Expenses-Deductions | 105.00 | 10,681.41 | 45,528.95 |
| 1ASATH | UNH Intercollegiate Athletics | 71CZ25 | Other Exp-Game Guarantees | 107,007.61 | 137.78 | 2,637.78 |
| 1ASATH | UNH Intercollegiate Athletics | 71CZ35 | Other Exp-Promotional Expense | 0.00 | 0.00 | 0.00 |
| 1ASATH | UNH Intercollegiate Athletics | 740000 | Cap Equipment | 9,372.32 | 9,950.00 | 15,050.00 |
| 1ASATH | UNH Intercollegiate Athletics | 760105 | RCM-Facilities Assessment | 1,724,795.00 | 1,677,045.00 | 4,024,907.00 |
| 1ASATH | UNH Intercollegiate Athletics | 760170 | RCM-Central Admin Allocation | (1,461,620.00) | (1,273,620.00) | (3,056,685.00) |
| 1ASATH | UNH Intercollegiate Athletics | 760180 | RCM S&W- Strategic Initiatives | 59,126.19 | 60,075.66 | 263,924.27 |
| 1ASATH | UNH Intercollegiate Athletics | 76C615 | Int Alloc-Auto Fleet Ins | 0.00 | 0.00 | 1,831.20 |
| 1ASATH | UNH Intercollegiate Athletics | 76I0 | Internal Allocations (Generic Recs) | 0.00 | 0.00 | 0.00 |
| 1ASATH | UNH Intercollegiate Athletics | 76I000 | Internal Allocations - Recoveries | (14,364.00) | (68,320.00) | (84,229.00) |
| 1ASATH | UNH Intercollegiate Athletics | 76I16A | Int All-Property/Room Rent (Rec) | (7,231.12) | (2,202.28) | (13,108.03) |
| 1ASATH | UNH Intercollegiate Athletics | 76I16C | Int Alloc-Equipment Rental (Rec) | 0.00 | 0.00 | (2,000.00) |
| 1ASATH | UNH Intercollegiate Athletics | 76O000 | Internal Allocations - Charges | 0.00 | 0.00 | 0.00 |
| 1ASATH | UNH Intercollegiate Athletics | 76O103 | Int All-Travel-Foreign (Chg) | 1,015.00 | 0.00 | 0.00 |
| 1ASATH | UNH Intercollegiate Athletics | 76O110 | Int All-Supplies-General (Chg) | 0.00 | 800.00 | 1,708.00 |
| 1ASATH | UNH Intercollegiate Athletics | 76O111 | Int All-Supplies-AudioVisual (Chg) | 0.00 | 0.00 | 0.00 |
| 1ASATH | UNH Intercollegiate Athletics | 76O112 | Int All-Supplies-Softwar&Licen(Chg) | 19.50 | 440.00 | 440.00 |
| 1ASATH | UNH Intercollegiate Athletics | 76O114 | Int Alloc- Stockroom (Chg) | 0.00 | 0.00 | 122.22 |
| 1ASATH | UNH Intercollegiate Athletics | 76O115 | Int Alloc- Tickets (Chg) | 0.00 | 0.00 | 0.00 |
| 1ASATH | UNH Intercollegiate Athletics | 76O130 | Internal Alloc-Print & Copy (Chg) | 7,860.21 | 6,537.70 | 15,251.49 |
| 1ASATH | UNH Intercollegiate Athletics | 76O140 | Internal Alloc-Mail & Postage (Chg) | 9,533.67 | 6,957.43 | 13,090.83 |
| 1ASATH | UNH Intercollegiate Athletics | 76O150 | Int All-NonCapEquip (Chg) | 0.00 | 480.29 | 480.29 |
| 1ASATH | UNH Intercollegiate Athletics | 76O163 | Int All-Maint&Rep-Vehicles (Chg) | 3,920.91 | 4,179.56 | 9,159.49 |
| 1ASATH | UNH Intercollegiate Athletics | 76O164 | Int All-Maint&Rep-Computer (Chg) | 0.00 | 0.00 | 0.00 |
| 1ASATH | UNH Intercollegiate Athletics | 76O165 | Int All-Maint&Rep-Facil Contrc(Chg) | 800.26 | 556.95 | 9,310.23 |
| 1ASATH | UNH Intercollegiate Athletics | 76O16A | Int All-Property/Room Rent (Chg) | 170,449.87 | 171,420.93 | 201,944.67 |
| 1ASATH | UNH Intercollegiate Athletics | 76O16B | Int All-Other Rental & Lease (Chg) | 4,180.00 | 3,647.50 | 4,797.50 |
| 1ASATH | UNH Intercollegiate Athletics | 76O170 | Int All-Prof Services-General (Chg) | 89.20 | 178.40 | 10,848.40 |
| 1ASATH | UNH Intercollegiate Athletics | 76O173 | Int Alloc - IT SLA (Chg) | 15,865.00 | 15,645.00 | 15,645.00 |
| 1ASATH | UNH Intercollegiate Athletics | 76O175 | Int Alloc-Academic Tech SLA (Chg) | 0.00 | 586.76 | 5,966.48 |
| 1ASATH | UNH Intercollegiate Athletics | 76O177 | Int Alloc - Health Services (Chg) | 0.00 | 0.00 | 880.00 |
| 1ASATH | UNH Intercollegiate Athletics | 76O179 | Int Alloc - Police (Chg) | 11,274.43 | 37,426.25 | 99,846.39 |
| 1ASATH | UNH Intercollegiate Athletics | 76O180 | Int Alloc-Telecom Voice (Chg) | 9,696.92 | 11,668.42 | 26,976.01 |
| 1ASATH | UNH Intercollegiate Athletics | 76O182 | Int Alloc-Telecom Data (Chg) | 40,648.44 | 40,949.00 | 97,848.95 |
| 1ASATH | UNH Intercollegiate Athletics | 76O190 | Int All-Meals-Non Travel Mtg (Chg) | 271,382.17 | 326,667.56 | 384,271.11 |
| 1ASATH | UNH Intercollegiate Athletics | 76O191 | Int All-Meals-Group or Class (Chg) | 483.00 | 0.00 | 0.00 |
| 1ASATH | UNH Intercollegiate Athletics | 76O19B | Int All-Employee Prof Develop (Chg) | 0.00 | 0.00 | 457.00 |
| 1ASATH | UNH Intercollegiate Athletics | 76O220 | Int Alloc- Participant Support(Chg) | 0.00 | 0.00 | 900.00 |

| 1D - UNH - Durham | | | | 2020 YTD Activity | 2019 YTD Activity | 2019 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **120 - Auxiliary Services** | | | | | | |
| 1ASATH | UNH Intercollegiate Athletics | 76O802 | Int All-Util-Electricity (Rec) | 0.00 | 65,601.50 | 81,558.50 |
| 1ASPPD | Athletics General Prepaids | 710T00 | Team Travel | 0.00 | 0.00 | 0.00 |
| 1ASPPD | Athletics General Prepaids | 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 |
| 1ASPPD | Athletics General Prepaids | 711100 | Supplies-General | 0.00 | 138,888.89 | 0.00 |
| 1ASPPD | Athletics General Prepaids | 711172 | Program Supplies | 0.00 | 0.00 | 0.00 |
| 1ASPPD | Athletics General Prepaids | 722200 | Participant Support | 0.00 | 0.00 | 0.00 |
| 1AT001 | Ecoline | 615F10 | PAT | 0.00 | 30,567.35 | 73,217.60 |
| 1AT001 | Ecoline | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 12,074.15 | 28,921.00 |
| 1AT001 | Ecoline | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 1AT001 | Ecoline | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 1AT001 | Ecoline | 710D50 | Domestic Travel Non-NH | 0.00 | 0.00 | 0.00 |
| 1AT001 | Ecoline | 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 926.00 |
| 1AT001 | Ecoline | 716018 | Maint Agreem- Baseline & Supp | 0.00 | 17,881.28 | 43,681.74 |
| 1AT001 | Ecoline | 716120 | Rentals-Property or Room | 0.00 | 83,054.00 | 109,354.55 |
| 1AT001 | Ecoline | 717200 | Other Professional Services-General | 0.00 | 147,155.25 | 166,972.06 |
| 1AT001 | Ecoline | 717201 | Prof Srv - Fac. Operation Srvs | 0.00 | 847,202.40 | 3,432,636.33 |
| 1AT001 | Ecoline | 718000 | Telecom-General | 0.00 | 4,536.69 | 12,398.91 |
| 1AT001 | Ecoline | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 |
| 1AT001 | Ecoline | 719125 | Licenses/Professional Fees | 0.00 | 0.00 | 0.00 |
| 1AT001 | Ecoline | 71C500 | Taxes | 0.00 | 0.00 | (1,144.81) |
| 1AT001 | Ecoline | 760150 | Ecoline Assessment | 214,273.15 | (5,827,975.00) | (13,987,137.00) |
| 1AT001 | Ecoline | 760180 | RCM S&W- Strategic Initiatives | 0.00 | 750.29 | 3,294.79 |
| 1AT001 | Ecoline | 76C630 | Int Alloc-Haz Emissions Ins | 0.00 | 0.00 | 13,957.34 |
| 1AT001 | Ecoline | 76O160 | Int All-Maint&Repair-General (Chg) | 0.00 | 0.00 | 0.00 |
| 1AT001 | Ecoline | 76O170 | Int All-Prof Services-General (Chg) | 0.00 | 0.00 | 297.26 |
| 1AT001 | Ecoline | 780001 | Co-Gen # 2 Oil | 0.00 | 145,662.08 | 243,141.53 |
| 1AT001 | Ecoline | 780016 | Co-Gen Natural Gas | 0.00 | 195,044.22 | 1,221,827.18 |
| 1AT001 | Ecoline | 780018 | Heating Fuels-Landfill Gas | 0.00 | 191,999.26 | 502,441.36 |
| 1AT001 | Ecoline | 780100 | Electricity | 0.00 | 248,204.33 | 407,965.04 |
| 1ATSPC | Small Projects Construction Team | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 1ATSPC | Small Projects Construction Team | 617BHO | Operating Staff-Overtime | 0.00 | 0.00 | 0.00 |
| 1ATSPC | Small Projects Construction Team | 617BLG | Operating Staff-Longevity | 0.00 | 0.00 | 0.00 |
| 1ATSPC | Small Projects Construction Team | 617F10 | Operating Staff | 0.00 | 0.00 | 0.00 |
| 1ATSPC | Small Projects Construction Team | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 1ATSPC | Small Projects Construction Team | 61DBHO | Full Time Temp - Overtime | 0.00 | 0.00 | 0.00 |
| 1ATSPC | Small Projects Construction Team | 61DTHX | Full Time Temp - Hourly | 0.00 | 0.00 | 0.00 |
| 1ATSPC | Small Projects Construction Team | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 1ATSPC | Small Projects Construction Team | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 1ATSPC | Small Projects Construction Team | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 1ATSPC | Small Projects Construction Team | 65YT10 | FT Temp Benefit Distr | 0.00 | 0.00 | 0.00 |
| 1ATSPC | Small Projects Construction Team | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 1ATSPC | Small Projects Construction Team | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 1ATSPC | Small Projects Construction Team | 711105 | Safety Shoes | 0.00 | 0.00 | 0.00 |
| 1ATSPC | Small Projects Construction Team | 711106 | Uniforms and Safety Shoes | 0.00 | 0.00 | 0.00 |
| 1ATSPC | Small Projects Construction Team | 711136 | Supplies-Tools | 0.00 | 0.00 | 0.00 |
| 1ATSPC | Small Projects Construction Team | 711162 | Supplies-Office Supplies | 0.00 | 0.00 | 0.00 |
| 1ATSPC | Small Projects Construction Team | 715005 | Non-Cap Equip-Computer Hardware | 0.00 | 0.00 | 0.00 |
| 1ATSPC | Small Projects Construction Team | 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 |
| 1ATSPC | Small Projects Construction Team | 716010 | Maint & Repairs-Direct Expenses | 0.00 | 0.00 | 0.00 |
| 1ATSPC | Small Projects Construction Team | 716027 | Maint & Repairs-Vehicle-Gas-Oil | 0.00 | 0.00 | 0.00 |
| 1ATSPC | Small Projects Construction Team | 716087 | Maint & Repair - Parts & Supplies | 0.00 | 0.00 | 0.00 |
| 1ATSPC | Small Projects Construction Team | 716110 | Rentals-Copier | 0.00 | 0.00 | 0.00 |
| 1ATSPC | Small Projects Construction Team | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 1ATSPC | Small Projects Construction Team | 71720A | Custom Uniform Costs | 0.00 | 0.00 | 0.00 |
| 1ATSPC | Small Projects Construction Team | 717213 | Service-Facilities Main Repr Contr | 0.00 | 0.00 | 0.00 |
| 1ATSPC | Small Projects Construction Team | 717217 | GCA Overtime | 0.00 | 0.00 | 0.00 |
| 1ATSPC | Small Projects Construction Team | 717268 | Oth Prof Ser- Physicians | 0.00 | 0.00 | 0.00 |
| 1ATSPC | Small Projects Construction Team | 718006 | Telecom-Cellular Phones | 0.00 | 0.00 | 0.00 |
| 1ATSPC | Small Projects Construction Team | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 1ATSPC | Small Projects Construction Team | 719210 | Employee Recruiting-Advertising | 0.00 | 0.00 | 0.00 |
| 1ATSPC | Small Projects Construction Team | 719Z10 | Other Employee Support-Prof Develop | 0.00 | 0.00 | 0.00 |
| 1ATSPC | Small Projects Construction Team | 760006 | Int Alloc-Small Proj Construction | 0.00 | 0.00 | 0.00 |
| 1ATSPC | Small Projects Construction Team | 760180 | RCM S&W- Strategic Initiatives | 0.00 | 0.00 | 0.00 |
| 1ATSPC | Small Projects Construction Team | 76C615 | Int Alloc-Auto Fleet Ins | 0.00 | 0.00 | 0.00 |
| 1ATSPC | Small Projects Construction Team | 76I166 | Int All-Maint&Rep-Facil Increm(Rec) | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2020 YTD Activity | 2019 YTD Activity | 2019 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **120 - Auxiliary Services** | | | | | | |
| 1ATSPC | Small Projects Construction Team | 76O110 | Int All-Supplies-General (Chg) | 0.00 | 0.00 | 0.00 |
| 1ATSPC | Small Projects Construction Team | 76O113 | Int All-Supplies-Tools (Chg) | 0.00 | 0.00 | 0.00 |
| 1ATSPC | Small Projects Construction Team | 76O130 | Internal Alloc-Print & Copy (Chg) | 0.00 | 0.00 | 0.00 |
| 1ATSPC | Small Projects Construction Team | 76O160 | Int All-Maint&Repair-General (Chg) | 0.00 | 0.00 | 0.00 |
| 1ATSPC | Small Projects Construction Team | 76O161 | Int All-Maint&Rep- Direct Exp (Chg) | 0.00 | 0.00 | 0.00 |
| 1ATSPC | Small Projects Construction Team | 76O163 | Int All-Maint&Rep-Vehicles (Chg) | 0.00 | 0.00 | 0.00 |
| 1ATSPC | Small Projects Construction Team | 76O168 | Int All-Maint&Repair-CNG Fuel (Chg) | 0.00 | 0.00 | 0.00 |
| 1ATSPC | Small Projects Construction Team | 76O170 | Int All-Prof Services-General (Chg) | 0.00 | 0.00 | 0.00 |
| 1ATSPC | Small Projects Construction Team | 76O177 | Int Alloc - Health Services (Chg) | 0.00 | 0.00 | 0.00 |
| 1ATSPC | Small Projects Construction Team | 76O180 | Int Alloc-Telecom Voice (Chg) | 0.00 | 0.00 | 0.00 |
| 1ATSPC | Small Projects Construction Team | 76O182 | Int Alloc-Telecom Data (Chg) | 0.00 | 0.00 | 0.00 |
| 1ATSPC | Small Projects Construction Team | 76O184 | Int Alloc-Telecom SLA/Projects(Chg) | 0.00 | 0.00 | 0.00 |
| 1ATSPC | Small Projects Construction Team | 76O440 | Int All-Campus Constr Support(Chg) | 0.00 | 0.00 | 0.00 |
| 1ATSPC | Small Projects Construction Team | 780Z45 | Other Utilities-Solid Waste Removal | 0.00 | 0.00 | 0.00 |
| 1ATTOW | Telecommunication Towers | 71 | Support | 0.00 | 0.00 | 0.00 |
| 1ATTOW | Telecommunication Towers | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 1ATTOW | Telecommunication Towers | 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 |
| 1ATTOW | Telecommunication Towers | 71C500 | Taxes | 0.00 | 0.00 | 270.76 |
| 1ATTOW | Telecommunication Towers | 71NCS4 | NC Permits and Fees | 0.00 | 0.00 | 399.00 |
| 1ATTOW | Telecommunication Towers | 76O160 | Int All-Maint&Repair-General (Chg) | 0.00 | 0.00 | 0.00 |
| 1ATTOW | Telecommunication Towers | 76O440 | Int All-Campus Constr Support(Chg) | 0.00 | 0.00 | 481.50 |
| 1AURCM | Auxiliary RCM Fund | 760170 | RCM-Central Admin Allocation | 8,724,985.00 | 8,903,895.00 | 20,887,759.11 |
| 1AURCM | Auxiliary RCM Fund | 760174 | RCM-Sales of Aux. Services Realloc | (10,204,898.38) | (10,643,281.72) | (20,887,759.11) |
| 1AURCM | Auxiliary RCM Fund | 760175 | RCM-Student Fee Rev Reallocation | (644,268.81) | 0.00 | 0.00 |
| 1AURCM | Auxiliary RCM Fund | 760177 | RCM-Mandatory Fees Rev Realloc | 0.00 | 0.00 | 0.00 |
| ***Total Auxiliary Services | | | | 48,242,666.50 | 46,831,459.36 | 107,597,988.47 |
| **150 - Depreciation** | | | | | | |
| 1NU002 | UNH Equipment | 740300 | Depreciation - Equipment | 0.00 | 0.00 | 0.00 |
| ***Total Depreciation | | | | 0.00 | 0.00 | 0.00 |
| **200 - Nonoperating Funds** | | | | | | |
| 1Z0ADJ | Agency Funds Year End Adjustment | 719100 | Membership Dues & Fees | 0.00 | 0.00 | (367.00) |
| 1Z0ADJ | Agency Funds Year End Adjustment | 76O114 | Int Alloc- Stockroom (Chg) | 0.00 | 0.00 | (1,311.10) |
| 1ZA001 | Campus Ministry | 76O114 | Int Alloc- Stockroom (Chg) | 183.75 | 564.42 | 1,311.10 |
| ***Total Nonoperating Funds | | | | 183.75 | 564.42 | (367.00) |
| **- No Program Code Assigned** | | | | | | |
| 110275 | Getting from here to there | 617F10 | Operating Staff | 0.00 | 0.00 | 0.00 |
| 110275 | Getting from here to there | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 110275 | Getting from here to there | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 110297 | Silvicultural Strategies | 710D51 | Domestic Trvl Non-NH -Workshop/Conf | 0.00 | 270.00 | 0.00 |
| 110315 | Red Pine Fire Ecology | 710D50 | Domestic Travel Non-NH | 0.00 | 0.00 | 0.00 |
| 110315 | Red Pine Fire Ecology | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 110320 | Chaga Resources in the WMNF | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 110320 | Chaga Resources in the WMNF | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 110356 | Climate Risk on Working Lands | 710D50 | Domestic Travel Non-NH | 0.00 | 0.00 | 0.00 |
| 111C56 | Continuation of the NOAA JHC | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 111C56 | Continuation of the NOAA JHC | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 111E16 | Continuation of NOAA JHC | 715000 | Non-Cap Equip-General | (2,306.15) | 0.00 | 0.00 |
| 111E16 | Continuation of NOAA JHC | 760300 | F&A Expenditures | (1,095.42) | 0.00 | 0.00 |
| 111E17 | Continuation of NOAA JHC-Off | 617F10 | Operating Staff | 0.00 | 0.00 | 0.00 |
| 111E17 | Continuation of NOAA JHC-Off | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 111E59 | NH Sea Grant 2018-2021 Omnibus | 719005 | Business Meals-Group or Class Meals | 0.00 | 0.00 | 0.00 |
| 111E59 | NH Sea Grant 2018-2021 Omnibus | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 112199 | Cold Regions Operations | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 112199 | Cold Regions Operations | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 112208 | ARMY AEOP | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 112208 | ARMY AEOP | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 115142 | Assessment: Offshore Sources 2 | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 115142 | Assessment: Offshore Sources 2 | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 11HF46 | Microbiomes of Plant 2017 | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 11HF71 | Impacts on Shellfish Safety 2017 | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |
| 11HG67 | Multi-trophic Aquaculture NH 2018 | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 11HH60 | Varieties & Small Fruit Prod 2019 | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |

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| **B - Operating Expenses** | | | | | | |
| **- No Program Code Assigned** | | | | | | |
| 11HH83 | Mapping productivity and climat2019 | 711200 | Research Supplies | 0.00 | 513.33 | 0.00 |
| 11HI09 | Exploratory Research 2020 | 616F10 | Extension Educator | 0.00 | 0.00 | 0.00 |
| 11HI09 | Exploratory Research 2020 | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 11HI73 | NH Watershed Management 2020 | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 11HI76 | Biomarkers for metagenomics 2020 | 61SNWS | College Work Study | 238.13 | 0.00 | 0.00 |
| 11HI76 | Biomarkers for metagenomics 2020 | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 11HI77 | Ecological InvasionST36 Vibrio2020 | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 11HI79 | Ecosystem Services Oyster Farms2020 | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 11HI83 | Mapping productivity & climate 2020 | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 11HI83 | Mapping productivity & climate 2020 | 76O170 | Int All-Prof Services-General (Chg) | 75.04 | 0.00 | 0.00 |
| 11HI90 | Thermal Stress in New England 2020 | 710D51 | Domestic Trvl Non-NH -Workshop/Conf | 510.00 | 0.00 | 0.00 |
| 11HI90 | Thermal Stress in New England 2020 | 711200 | Research Supplies | 242.15 | 0.00 | 0.00 |
| 11HI95 | The Impact of SNAP-Ed 2020 | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 11HI95 | The Impact of SNAP-Ed 2020 | 717200 | Other Professional Services-General | 4,850.61 | 0.00 | 0.00 |
| 11MH19 | Connectivity of Wildlife Pop 2019 | 710N00 | Nonemployee/Student Travel | 0.00 | 0.00 | 0.00 |
| 11MI19 | Connectivity of Wildlife Pop 2020 | 711200 | Research Supplies | 302.11 | 0.00 | 0.00 |
| 11MI19 | Connectivity of Wildlife Pop 2020 | 714030 | Postage-Express Mail | 18.80 | 0.00 | 0.00 |
| 11MI19 | Connectivity of Wildlife Pop 2020 | 717200 | Other Professional Services-General | 3,653.75 | 0.00 | 0.00 |
| 11MI28 | Wildlife Habitat Restorations 2020 | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 11MI31 | Forest Structure,Volume,Biomass2020 | 711200 | Research Supplies | 31.64 | 0.00 | 0.00 |
| 11MI32 | Rehabilitating the NorthForest 2020 | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 11RF22 | Managing Systems to Improve 2017 | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 11RG22 | Managing Systems to Improve 2018 | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 11RI32 | Harnessing Chemical Ecology 2020 | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 11RI34 | Enhancing Rural Economic Opp 2020 | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 11RI36 | Managing Plant Microbe Interac 2020 | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 11RI37 | Management Systems to Improve 2020 | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 11X426 | SL Administration | 614F10 | Academic Administrator | 0.00 | 0.00 | 0.00 |
| 11X464 | SL Resource Economics Personnel | 616F10 | Extension Educator | 0.00 | 0.00 | 0.00 |
| 11X476 | SL Part Time Farming | 616F10 | Extension Educator | 0.00 | 0.00 | 0.00 |
| 11X476 | SL Part Time Farming | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 11X501 | SL 4H 3C | 616F10 | Extension Educator | 0.00 | 0.00 | 0.00 |
| 11X502 | SL Resource Economics | 616F10 | Extension Educator | 0.00 | 0.00 | 0.00 |
| 11X503 | SL Part Time Farming | 616F10 | Extension Educator | 0.00 | 0.00 | 0.00 |
| 11X503 | SL Part Time Farming | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 11X519 | SL Resource Economics Personnel | 616F10 | Extension Educator | 0.00 | 0.00 | 0.00 |
| 11X529 | SL 4H 3C | 616F10 | Extension Educator | 0.00 | 0.00 | 0.00 |
| 11X530 | SL Resource Economics | 616F10 | Extension Educator | 0.00 | 0.00 | 0.00 |
| 11X562 | Strafford County | 616F10 | Extension Educator | 0.00 | 0.00 | 0.00 |
| 11X591 | SL Strafford County | 616F10 | Extension Educator | 0.00 | 0.00 | 0.00 |
| 11X619 | SL Strafford County | 616F10 | Extension Educator | 0.00 | 0.00 | 0.00 |
| 11X729 | Strafford County | 616F10 | Extension Educator | 0.00 | 0.00 | 0.00 |
| 11X733 | SL Administration | 614F10 | Academic Administrator | 0.00 | 0.00 | 0.00 |
| 11X733 | SL Administration | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 11X733 | SL Administration | 616F10 | Extension Educator | 0.00 | 0.00 | 0.00 |
| 11X733 | SL Administration | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 11X733 | SL Administration | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 11X734 | SL ITDE | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 11X734 | SL ITDE | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 11X735 | SL Multi-State Programs | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 11X736 | Natural Resources PTL | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 11X736 | Natural Resources PTL | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 11X736 | Natural Resources PTL | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 11X738 | Natural Resources Program Support | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 11X738 | Natural Resources Program Support | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 11X739 | Food & Agriculture PTL | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 11X739 | Food & Agriculture PTL | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 11X739 | Food & Agriculture PTL | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 11X740 | Food & Agriculture Personnel | 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 |
| 11X740 | Food & Agriculture Personnel | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 11X740 | Food & Agriculture Personnel | 616F10 | Extension Educator | 0.00 | 0.00 | 0.00 |
| 11X741 | Food & Agriculture Program Support | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 11X741 | Food & Agriculture Program Support | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 11X742 | Youth & Family PTL | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 11X742 | Youth & Family PTL | 710 | Travel | 0.00 | 0.00 | 0.00 |

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| **B - Operating Expenses** | | | | | | |
| **- No Program Code Assigned** | | | | | | |
| 11X742 | Youth & Family PTL | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 11X743 | Youth & Family Program Personnel | 616F10 | Extension Educator | 0.00 | 0.00 | 0.00 |
| 11X744 | Youth & Family Program Support | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 11X744 | Youth & Family Program Support | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 11X745 | CE&D Program Team Leader | 61JBEX | Casual - Exempt | 0.00 | 0.00 | 0.00 |
| 11X745 | CE&D Program Team Leader | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 11X745 | CE&D Program Team Leader | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 11X746 | CE&D Program Personnel | 616F10 | Extension Educator | 0.00 | 0.00 | 0.00 |
| 11X747 | CE&D Program Support | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 11X747 | CE&D Program Support | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 11X748 | Belknap County | 616F10 | Extension Educator | 0.00 | 0.00 | 0.00 |
| 11X749 | Carroll County | 616F10 | Extension Educator | 0.00 | 0.00 | 0.00 |
| 11X756 | Strafford County | 616F10 | Extension Educator | 0.00 | 0.00 | 0.00 |
| 11X758 | Expanded Food and Nutrition | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 11X758 | Expanded Food and Nutrition | 616F10 | Extension Educator | 0.00 | 0.00 | 0.00 |
| 11X758 | Expanded Food and Nutrition | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 11X758 | Expanded Food and Nutrition | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 11X759 | SL Renewable Resources | 616F10 | Extension Educator | 0.00 | 0.00 | 0.00 |
| 13C006 | 2019 NH Forest Stewardship | 616NZ0 | Exten Educ Unallocated Bud(BudOnly) | 0.00 | 0.00 | 0.00 |
| 13C006 | 2019 NH Forest Stewardship | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 13C006 | 2019 NH Forest Stewardship | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 13C007 | 2019 Urban Community Forestry | 616NZ0 | Exten Educ Unallocated Bud(BudOnly) | 0.00 | 0.00 | 0.00 |
| 13C007 | 2019 Urban Community Forestry | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 13C007 | 2019 Urban Community Forestry | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 13F104 | Rainbow Smelt Resource | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 13F104 | Rainbow Smelt Resource | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 13J072 | Victims of Crime Act (VOCA) | 710D00 | Domestic Travel NH | 0.00 | 0.00 | 0.00 |
| 13J072 | Victims of Crime Act (VOCA) | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 13R235 | Keene CY15 | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 13R235 | Keene CY15 | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 13R236 | Keene CY16 | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 13R236 | Keene CY16 | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 13R249 | Keene CY16 | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 13R249 | Keene CY16 | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 13R286 | Central FY19 | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 13R286 | Central FY19 | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 13S070 | 2019 ILO #1 | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 13S071 | 2019 ILO #2 | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 13V219 | Great Bay Waterbody | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 13V219 | Great Bay Waterbody | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 13V233 | Northeast Regional Lakes eDNA | 714010 | Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 |
| 13V233 | Northeast Regional Lakes eDNA | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 143416 | Intermittency | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 143416 | Intermittency | 710100 | Out-of-State Travel | 0.00 | 34.50 | 0.00 |
| 143416 | Intermittency | 760300 | F&A Expenditures | 0.00 | 16.39 | 0.00 |
| 143490 | Ion Composition Control Factor | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 143490 | Ion Composition Control Factor | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 143490 | Ion Composition Control Factor | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 147672 | UNH ADVANCE IT | 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 |
| 147672 | UNH ADVANCE IT | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 147741 | Development of a Broadband | 715000 | Non-Cap Equip-General | 0.00 | 0.00 | 0.00 |
| 147741 | Development of a Broadband | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 147773 | EPSCoR Year 5 Holding | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 147913 | Distributed Water and Energy | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 147913 | Distributed Water and Energy | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 147917 | Bias Intervention Guide & Tool | 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 |
| 147917 | Bias Intervention Guide & Tool | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 147930 | Teton Range Tectonic Activity | 611Q90 | Post Doc | 0.00 | 0.00 | 0.00 |
| 147930 | Teton Range Tectonic Activity | 65YQ10 | Post-Doc Fringe Benefit | 0.00 | 0.00 | 0.00 |
| 147967 | RII Track-2FEC: GECO | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 147967 | RII Track-2FEC: GECO | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 147969 | GP-Extra: Closes Gap | 615F10 | PAT | 0.00 | 379.23 | 0.00 |
| 147969 | GP-Extra: Closes Gap | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 160.41 | 0.00 |
| 147969 | GP-Extra: Closes Gap | 760300 | F&A Expenditures | 0.00 | 272.51 | 0.00 |
| 147971 | RII Track-4: Winter Weather | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |

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| **B - Operating Expenses** | | | | | | |
| **- No Program Code Assigned** | | | | | | |
| 147971 | RII Track-4: Winter Weather | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 147989 | RII-Track 1 B.Kinsey Res. 2 | 615F10 | PAT | 0.00 | 1,630.73 | 0.00 |
| 147989 | RII-Track 1 B.Kinsey Res. 2 | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 689.81 | 0.00 |
| 147989 | RII-Track 1 B.Kinsey Res. 2 | 760300 | F&A Expenditures | 0.00 | 1,171.86 | 0.00 |
| 147A39 | Seed Funding: Intro to Biofab | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 147A39 | Seed Funding: Intro to Biofab | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 14B192 | InterOperability Lab | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 14B192 | InterOperability Lab | 617F10 | Operating Staff | 0.00 | 0.00 | 0.00 |
| 14B192 | InterOperability Lab | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14B215 | Bridge Functions | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 14B215 | Bridge Functions | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14B347 | IPv6 | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 14B347 | IPv6 | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14B377 | USB-Universal Serial Bus | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 14B377 | USB-Universal Serial Bus | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14B386 | Vox-Voice Over Consortium | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 14B386 | Vox-Voice Over Consortium | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14B867 | Hybrid Processing Squash | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 14B867 | Hybrid Processing Squash | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 14BA15 | Spare Assembly Test-45 | 615F10 | PAT | 0.00 | 210.02 | 0.00 |
| 14BA15 | Spare Assembly Test-45 | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 88.84 | 0.00 |
| 14BA15 | Spare Assembly Test-45 | 760300 | F&A Expenditures | 0.00 | 150.92 | 0.00 |
| 14BA22 | Photon-Based Methods | 710D50 | Domestic Travel Non-NH | 0.00 | 0.00 | 0.00 |
| 14BA22 | Photon-Based Methods | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 14BA64 | Denitrifying Probiotic | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 14BA64 | Denitrifying Probiotic | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14BA64 | Denitrifying Probiotic | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14BA64 | Denitrifying Probiotic | 717214 | Oth Prof Ser-ServProvAgmt gt $9,999 | 0.00 | 0.00 | 0.00 |
| 14BA64 | Denitrifying Probiotic | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 14BA68 | Misc Business | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14F190 | Seabed 2030 | 710200 | Foreign Travel | 0.00 | 82.06 | 0.00 |
| 14F190 | Seabed 2030 | 760300 | F&A Expenditures | 0.00 | 8.20 | 0.00 |
| 14G274 | Pathway to Work 2018-19 | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 14G274 | Pathway to Work 2018-19 | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14GX00 | Forestry-Cty Reimbursal | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 14GX00 | Forestry-Cty Reimbursal | 616F10 | Extension Educator | 0.00 | 0.00 | 0.00 |
| 14GX00 | Forestry-Cty Reimbursal | 617F10 | Operating Staff | 0.00 | 0.00 | 0.00 |
| 14NH03 | Unintended Consequences | 613N10 | Graduate Assistant | 0.00 | 0.00 | 0.00 |
| 14NH79 | Healy Wave Energy Convertor | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 14NH79 | Healy Wave Energy Convertor | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 14NI90 | Diet of Adult Puffins | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 14NI90 | Diet of Adult Puffins | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 14NJ36 | MASPEX | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14NJ36 | MASPEX | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 14NJ45 | L2E2 Sector-Based Cohorts 2019 | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 14NJ45 | L2E2 Sector-Based Cohorts 2019 | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14NJ45 | L2E2 Sector-Based Cohorts 2019 | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 14NJ99 | Civic Health Index | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 14NJ99 | Civic Health Index | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14NJ99 | Civic Health Index | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 14NK48 | Visualizing Qualitative Data | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14NK48 | Visualizing Qualitative Data | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14NK48 | Visualizing Qualitative Data | 717214 | Oth Prof Ser-ServProvAgmt gt $9,999 | 0.00 | 0.00 | 0.00 |
| 14NK48 | Visualizing Qualitative Data | 722200 | Participant Support | 0.00 | 0.00 | 0.00 |
| 14NK48 | Visualizing Qualitative Data | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 14NK50 | NAHDO New Mexico | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14NK50 | NAHDO New Mexico | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14NK50 | NAHDO New Mexico | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14NK50 | NAHDO New Mexico | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 14UC38 | Kelp Meal Supplementation | 710D50 | Domestic Travel Non-NH | 0.00 | 0.00 | 0.00 |
| 14UC38 | Kelp Meal Supplementation | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14UC38 | Kelp Meal Supplementation | 716027 | Maint & Repairs-Vehicle-Gas-Oil | 0.00 | 0.00 | 0.00 |
| 14UC38 | Kelp Meal Supplementation | 716125 | Rentals-Vehicles incl Marine | 0.00 | 0.00 | 0.00 |
| 14UC38 | Kelp Meal Supplementation | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 14UC88 | Epigenetic Barriers | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |

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| **- No Program Code Assigned** | | | | | | |
| 14UC88 | Epigenetic Barriers | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 14UD32 | NH-INBRE Year 4 | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 14UD32 | NH-INBRE Year 4 | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14UE12 | Rutgers Research Consortium | 611Q90 | Post Doc | 0.00 | 0.00 | 0.00 |
| 14UE12 | Rutgers Research Consortium | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14UE12 | Rutgers Research Consortium | 65YQ10 | Post-Doc Fringe Benefit | 0.00 | 0.00 | 0.00 |
| 14UE12 | Rutgers Research Consortium | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 14UE38 | CISESS Multi Sensor | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14UE38 | CISESS Multi Sensor | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14UE38 | CISESS Multi Sensor | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14UE38 | CISESS Multi Sensor | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 14UE39 | Visiting Fellow | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14UE40 | Biopesticide Efficacy of Apple | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14UE40 | Biopesticide Efficacy of Apple | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14UE40 | Biopesticide Efficacy of Apple | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14UE40 | Biopesticide Efficacy of Apple | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14UE40 | Biopesticide Efficacy of Apple | 711200 | Research Supplies | 70.39 | 0.00 | 0.00 |
| 14UE40 | Biopesticide Efficacy of Apple | 760300 | F&A Expenditures | 7.82 | 0.00 | 0.00 |
| 14UE41 | Optimizing Ocean Acidification | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14UE41 | Optimizing Ocean Acidification | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14UE41 | Optimizing Ocean Acidification | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14UE41 | Optimizing Ocean Acidification | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14UE41 | Optimizing Ocean Acidification | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14UE41 | Optimizing Ocean Acidification | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 14UE42 | US Cropping Systems | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14UE42 | US Cropping Systems | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14UE42 | US Cropping Systems | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14UE42 | US Cropping Systems | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14UE42 | US Cropping Systems | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 14UE43 | RII Track-2: INSPIRES | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14UE43 | RII Track-2: INSPIRES | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14UE43 | RII Track-2: INSPIRES | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14UE43 | RII Track-2: INSPIRES | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 14UE43 | RII Track-2: INSPIRES | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14UE43 | RII Track-2: INSPIRES | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14UE43 | RII Track-2: INSPIRES | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14UE43 | RII Track-2: INSPIRES | 711200 | Research Supplies | 305.19 | 0.00 | 0.00 |
| 14UE43 | RII Track-2: INSPIRES | 760300 | F&A Expenditures | 154.12 | 0.00 | 0.00 |
| 14UE44 | DISCERNNE Study | 611F15 | Fac Tenure Track AAUP (UNH) | 7,470.83 | 0.00 | 0.00 |
| 14UE44 | DISCERNNE Study | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14UE44 | DISCERNNE Study | 65YF10 | Full Fringe Benefit Distr Expe | 3,361.87 | 0.00 | 0.00 |
| 14UE44 | DISCERNNE Study | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14UE44 | DISCERNNE Study | 760300 | F&A Expenditures | 2,816.46 | 0.00 | 0.00 |
| 159071 | 2018 SBDC Central | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 159071 | 2018 SBDC Central | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 159077 | 2019 SBDC Central | 617F10 | Operating Staff | 0.00 | 0.00 | 0.00 |
| 159077 | 2019 SBDC Central | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 159077 | 2019 SBDC Central | 710D00 | Domestic Travel NH | 80.30 | 0.00 | 0.00 |
| 159077 | 2019 SBDC Central | 710D01 | Domestic Travel NH - Wkshp/Conf Fee | 75.00 | 0.00 | 0.00 |
| 159077 | 2019 SBDC Central | 718006 | Telecom-Cellular Phones | 52.05 | 0.00 | 0.00 |
| 159077 | 2019 SBDC Central | 760300 | F&A Expenditures | 51.84 | 0.00 | 0.00 |
| 15C162 | UNH Undistributed Salaries | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 15C162 | UNH Undistributed Salaries | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 15C979 | Cost Share | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 15C979 | Cost Share | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 15C979 | Cost Share | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 15CA43 | 2016 SBDC Central - CS | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 15CA43 | 2016 SBDC Central - CS | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 15CA43 | 2016 SBDC Central - CS | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 15CA50 | Cost Share | 616NZ0 | Exten Educ Unallocated Bud(BudOnly) | 0.00 | 0.00 | 0.00 |
| 15CA50 | Cost Share | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 15CA50 | Cost Share | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 15CA78 | Cost Share | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 15CA90 | UNH-TRRE - CS | 611BST | Summer Salary AY Fac-Teaching | 0.00 | 0.00 | 0.00 |
| 15CA90 | UNH-TRRE - CS | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |

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| **- No Program Code Assigned** | | | | | | |
| 15CA90 | UNH-TRRE - CS | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 15CAES | AES Undistributed Salaries | 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 |
| 15CAES | AES Undistributed Salaries | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 15CAES | AES Undistributed Salaries | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 15CAUS | Undistributed Sals for Acad Affairs | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 15CAUS | Undistributed Sals for Acad Affairs | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 15CB45 | Nature-Based Coastal Infra - CS | 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 |
| 15CB45 | Nature-Based Coastal Infra - CS | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 15CB45 | Nature-Based Coastal Infra - CS | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 15CB75 | Loeb Classical Library Fellow CS | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 15CBUS | Undistributed Salaries for COLSA | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 15CBUS | Undistributed Salaries for COLSA | 617F10 | Operating Staff | 0.00 | 0.00 | 0.00 |
| 15CBUS | Undistributed Salaries for COLSA | 61U000 | Salary Offset Account | 0.00 | 0.00 | 0.00 |
| 15CBUS | Undistributed Salaries for COLSA | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 15CC06 | PDG B-5 Cost Share | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 15CC12 | 2018 Urban Community Forestry CS | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 15CC12 | 2018 Urban Community Forestry CS | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 15CC12 | 2018 Urban Community Forestry CS | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 15CC18 | Collection Assessment CS | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 15CC18 | Collection Assessment CS | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 15CC18 | Collection Assessment CS | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 15CC18 | Collection Assessment CS | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 15CC37 | Climate Risk on Working Lands CS | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 15CC37 | Climate Risk on Working Lands CS | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 15CC37 | Climate Risk on Working Lands CS | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 15CC42 | Epi Pens in Dining Halls CS | 76O000 | Internal Allocations - Charges | 0.00 | 0.00 | 0.00 |
| 15CC45 | WRRC Micropollutant Yr 4 CS | 611Q90 | Post Doc | 0.00 | 0.00 | 0.00 |
| 15CC45 | WRRC Micropollutant Yr 4 CS | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 15CC45 | WRRC Micropollutant Yr 4 CS | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 15CC45 | WRRC Micropollutant Yr 4 CS | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 15CC45 | WRRC Micropollutant Yr 4 CS | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 15CC45 | WRRC Micropollutant Yr 4 CS | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 15CC48 | Sensor Network Research CS | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 15CC48 | Sensor Network Research CS | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 15CC48 | Sensor Network Research CS | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 15CC54 | SG: Regional Lobster Extension CS | 616NZ0 | Exten Educ Unallocated Bud(BudOnly) | 0.00 | 0.00 | 0.00 |
| 15CC54 | SG: Regional Lobster Extension CS | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 15CC54 | SG: Regional Lobster Extension CS | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 15CC70 | 2019 NH Forest Stewardship - CS | 616NZ0 | Exten Educ Unallocated Bud(BudOnly) | 0.00 | 0.00 | 0.00 |
| 15CC70 | 2019 NH Forest Stewardship - CS | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 15CC70 | 2019 NH Forest Stewardship - CS | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 15CC71 | 2019 Urban Community Forestry - CS | 616NZ0 | Exten Educ Unallocated Bud(BudOnly) | 0.00 | 0.00 | 0.00 |
| 15CC71 | 2019 Urban Community Forestry - CS | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 15CC71 | 2019 Urban Community Forestry - CS | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 15CCUS | Undistributed Salaries for COLA | 611F60 | Faculty NTT Research | 0.00 | 0.00 | 0.00 |
| 15CCUS | Undistributed Salaries for COLA | 611Q90 | Post Doc | 0.00 | 0.00 | 0.00 |
| 15CCUS | Undistributed Salaries for COLA | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 15CCUS | Undistributed Salaries for COLA | 617F10 | Operating Staff | 0.00 | 0.00 | 0.00 |
| 15CCUS | Undistributed Salaries for COLA | 61U000 | Salary Offset Account | 0.00 | 0.00 | 0.00 |
| 15CCUS | Undistributed Salaries for COLA | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 15CCUS | Undistributed Salaries for COLA | 65YQ10 | Post-Doc Fringe Benefit | 0.00 | 0.00 | 0.00 |
| 15CEUS | Undistributed Salaries PAUL | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 15CEUS | Undistributed Salaries PAUL | 61U000 | Salary Offset Account | 0.00 | 0.00 | 0.00 |
| 15CEUS | Undistributed Salaries PAUL | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 15CFUS | Undistributed Salaries for SHHS | 611F60 | Faculty NTT Research | 0.00 | 0.00 | 0.00 |
| 15CFUS | Undistributed Salaries for SHHS | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 15CFUS | Undistributed Salaries for SHHS | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 15CGUS | Undistributed Sals for Gen Admin | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 15CGUS | Undistributed Sals for Gen Admin | 617BLG | Operating Staff-Longevity | 0.00 | 0.00 | 0.00 |
| 15CGUS | Undistributed Sals for Gen Admin | 617F10 | Operating Staff | 0.00 | 0.00 | 0.00 |
| 15CGUS | Undistributed Sals for Gen Admin | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 15CGUS | Undistributed Sals for Gen Admin | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 15CRUS | Undistributed Sal for Research & PS | 614F10 | Academic Administrator | 0.00 | 0.00 | 0.00 |
| 15CRUS | Undistributed Sal for Research & PS | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 15CX00 | Undistributed Salaries - CE | 614F10 | Academic Administrator | 0.00 | 0.00 | 0.00 |

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|---|---|---|---|---|---|---|
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| **- No Program Code Assigned** | | | | | | |
| 15CX00 | Undistributed Salaries - CE | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 15CX00 | Undistributed Salaries - CE | 616F10 | Extension Educator | 0.00 | 0.00 | 0.00 |
| 15CX00 | Undistributed Salaries - CE | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 15CZCU | Undistributed Salaries for EOS-CSRC | 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 |
| 15CZCU | Undistributed Salaries for EOS-CSRC | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 15CZCU | Undistributed Salaries for EOS-CSRC | 617F10 | Operating Staff | 0.00 | 0.00 | 0.00 |
| 15CZCU | Undistributed Salaries for EOS-CSRC | 61U000 | Salary Offset Account | 0.00 | 0.00 | 0.00 |
| 15CZCU | Undistributed Salaries for EOS-CSRC | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 15CZSU | Undistributed Salaries for EOS-SSC | 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 |
| 15CZSU | Undistributed Salaries for EOS-SSC | 611F60 | Faculty NTT Research | 0.00 | 0.00 | 0.00 |
| 15CZSU | Undistributed Salaries for EOS-SSC | 614F10 | Academic Administrator | 0.00 | 0.00 | 0.00 |
| 15CZSU | Undistributed Salaries for EOS-SSC | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 15CZSU | Undistributed Salaries for EOS-SSC | 61U000 | Salary Offset Account | 0.00 | 0.00 | 0.00 |
| 15CZSU | Undistributed Salaries for EOS-SSC | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 15GX86 | Hillsborough County State FY 20 | 710D00 | Domestic Travel NH | 0.00 | 0.00 | 0.00 |
| 15GX86 | Hillsborough County State FY 20 | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 15GX88 | Rockingham County State FY 20 | 710D10 | Domestic Travel NH - Airfare | 0.00 | 0.00 | 0.00 |
| 15GX88 | Rockingham County State FY 20 | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 15H111 | Hatch Administration - Match | 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 |
| 15H111 | Hatch Administration - Match | 614F10 | Academic Administrator | 0.00 | 0.00 | 0.00 |
| 15H111 | Hatch Administration - Match | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 15H111 | Hatch Administration - Match | 616F10 | Extension Educator | 0.00 | 0.00 | 0.00 |
| 15H111 | Hatch Administration - Match | 617F10 | Operating Staff | 0.00 | 0.00 | 0.00 |
| 15H111 | Hatch Administration - Match | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 15H604 | Conservation Plant Resources | 617F10 | Operating Staff | 0.00 | 0.00 | 0.00 |
| 15H604 | Conservation Plant Resources | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 15H622 | Enhancement of Oyster Farming | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 15H622 | Enhancement of Oyster Farming | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 15H628 | Solutions to Bee Problems | 611Q90 | Post Doc | 0.00 | 0.00 | 0.00 |
| 15H628 | Solutions to Bee Problems | 65YQ10 | Post-Doc Fringe Benefit | 0.00 | 0.00 | 0.00 |
| 15H632 | Applied Agricultural Genomics | 611Q90 | Post Doc | 0.00 | 0.00 | 0.00 |
| 15H632 | Applied Agricultural Genomics | 65YQ10 | Post-Doc Fringe Benefit | 0.00 | 0.00 | 0.00 |
| 15H633 | Search | 61PREP | Prep Balance Differential (Salary) | 0.00 | 0.00 | 0.00 |
| 15H633 | Search | 65PREP | Prep Balance Differential (Fringe) | 0.00 | 0.00 | 0.00 |
| 15H633 | Search | 65YQ10 | Post-Doc Fringe Benefit | 0.00 | 0.00 | 0.00 |
| 15H634 | Climate, Carbon and Land Use | 611Q90 | Post Doc | 0.00 | 0.00 | 0.00 |
| 15H634 | Climate, Carbon and Land Use | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 15H634 | Climate, Carbon and Land Use | 65YQ10 | Post-Doc Fringe Benefit | 0.00 | 0.00 | 0.00 |
| 15H636 | Cultivating Ecosystem Services | 611Q90 | Post Doc | 0.00 | 0.00 | 0.00 |
| 15H636 | Cultivating Ecosystem Services | 65YQ10 | Post-Doc Fringe Benefit | 0.00 | 0.00 | 0.00 |
| 15H638 | Exploratory Research | 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 |
| 15H638 | Exploratory Research | 616F10 | Extension Educator | 0.00 | 0.00 | 0.00 |
| 15H638 | Exploratory Research | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 15H645 | Interspecies Hybrids Squash | 617F10 | Operating Staff | 0.00 | 0.00 | 0.00 |
| 15H645 | Interspecies Hybrids Squash | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 15H648 | Recirculating Aquaponic Systems | 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 |
| 15H648 | Recirculating Aquaponic Systems | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 15H650 | Bee Health | 616F10 | Extension Educator | 0.00 | 0.00 | 0.00 |
| 15H650 | Bee Health | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 15H652 | Commercial Greenhous Prod | 616F10 | Extension Educator | 0.00 | 0.00 | 0.00 |
| 15H652 | Commercial Greenhous Prod | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 15H661 | Managing Plant Microbe Interactions | 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 |
| 15H661 | Managing Plant Microbe Interactions | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 15H663 | Harnessing Chemical Ecology | 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 |
| 15H663 | Harnessing Chemical Ecology | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 15H665 | Quantifying the drivers of weed | 611Q90 | Post Doc | 0.00 | 0.00 | 0.00 |
| 15H665 | Quantifying the drivers of weed | 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 |
| 15H665 | Quantifying the drivers of weed | 65YQ10 | Post-Doc Fringe Benefit | 0.00 | 0.00 | 0.00 |
| 15H666 | Soil Microbial Growth | 611Q90 | Post Doc | 0.00 | 0.00 | 0.00 |
| 15H666 | Soil Microbial Growth | 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 |
| 15H666 | Soil Microbial Growth | 65YQ10 | Post-Doc Fringe Benefit | 0.00 | 0.00 | 0.00 |
| 15H670 | Using metagenomics dairy cows | 611Q90 | Post Doc | 0.00 | 0.00 | 0.00 |
| 15H670 | Using metagenomics dairy cows | 65YQ10 | Post-Doc Fringe Benefit | 0.00 | 0.00 | 0.00 |
| 15H676 | Minimize sea Lice Infestation | 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 |
| 15H677 | Managing Plant Microbe Interactions | 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 |

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| 15H677 | Managing Plant Microbe Interactions | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 15H678 | From Native Plants to New Crops | 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 |
| 15H679 | Cyclic Nucleotide Phosphodiesterase | 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 |
| 15H680 | Bioavailable Nitrogen | 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 |
| 15H681 | Improving Finfish Production | 611Q90 | Post Doc | 0.00 | 0.00 | 0.00 |
| 15H681 | Improving Finfish Production | 65YQ10 | Post-Doc Fringe Benefit | 0.00 | 0.00 | 0.00 |
| 15H688 | The Impact of SNAP-Ed | 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 |
| 15H691 | Phytochemicals: improve plant healt | 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 |
| 15MS03 | McIntire Stennis Admin | 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 |
| 15MS03 | McIntire Stennis Admin | 614F10 | Academic Administrator | 0.00 | 0.00 | 0.00 |
| 15MS03 | McIntire Stennis Admin | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 15MS03 | McIntire Stennis Admin | 617F10 | Operating Staff | 0.00 | 0.00 | 0.00 |
| 15MS03 | McIntire Stennis Admin | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 15MS81 | Connectivity of Wildlife Population | 611Q90 | Post Doc | 0.00 | 0.00 | 0.00 |
| 15MS81 | Connectivity of Wildlife Population | 65YQ10 | Post-Doc Fringe Benefit | 0.00 | 0.00 | 0.00 |
| 15MS83 | Decadal trends in forest biogeochem | 611Q90 | Post Doc | 0.00 | 0.00 | 0.00 |
| 15MS83 | Decadal trends in forest biogeochem | 65YQ10 | Post-Doc Fringe Benefit | 0.00 | 0.00 | 0.00 |
| 15MS85 | Small Mammals as Indicators | 611Q90 | Post Doc | 0.00 | 0.00 | 0.00 |
| 15MS85 | Small Mammals as Indicators | 65YQ10 | Post-Doc Fringe Benefit | 0.00 | 0.00 | 0.00 |
| 15MS87 | Nitrogen & Carbon Assimilation | 611Q90 | Post Doc | 0.00 | 0.00 | 0.00 |
| 15MS87 | Nitrogen & Carbon Assimilation | 65YQ10 | Post-Doc Fringe Benefit | 0.00 | 0.00 | 0.00 |
| 15MS90 | Disease-associated bark communities | 611Q90 | Post Doc | 0.00 | 0.00 | 0.00 |
| 15MS90 | Disease-associated bark communities | 65YQ10 | Post-Doc Fringe Benefit | 0.00 | 0.00 | 0.00 |
| 15MS94 | Small Mammals in Northern Forests | 611Q90 | Post Doc | 0.00 | 0.00 | 0.00 |
| 15MS94 | Small Mammals in Northern Forests | 65YQ10 | Post-Doc Fringe Benefit | 0.00 | 0.00 | 0.00 |
| 15MS95 | Mapping Forest Type and Structure | 611Q90 | Post Doc | 0.00 | 0.00 | 0.00 |
| 15MS95 | Mapping Forest Type and Structure | 65YQ10 | Post-Doc Fringe Benefit | 0.00 | 0.00 | 0.00 |
| 15MS98 | Quantifying decadal trends | 611Q90 | Post Doc | 0.00 | 0.00 | 0.00 |
| 15MS98 | Quantifying decadal trends | 65YQ10 | Post-Doc Fringe Benefit | 0.00 | 0.00 | 0.00 |
| 15P195 | Program Income | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 15P195 | Program Income | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 15P230 | Program Income | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 15P230 | Program Income | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 15P232 | Aquaculture Waste-Sludge PI | 722200 | Participant Support | 0.00 | 0.00 | 0.00 |
| 15P234 | Project 1B - Coverts Training PI | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 15P234 | Project 1B - Coverts Training PI | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 164008 | CHOIR IPA | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 164008 | CHOIR IPA | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 166257 | Wetland BMP Retrofits | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 166257 | Wetland BMP Retrofits | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 166257 | Wetland BMP Retrofits | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 16C006 | In-Kind CS C.Wake 111D88 | 71CS99 | Memo cost share offset | (23,606.75) | 0.00 | 0.00 |
| 16C006 | In-Kind CS C.Wake 111D88 | 71CSXS | Memo cost share | 23,606.75 | 0.00 | 0.00 |
| 16C031 | Biopalooza II-External Cost Share | 71CS99 | Memo cost share offset | 0.00 | (15,585.30) | (15,585.30) |
| 16C031 | Biopalooza II-External Cost Share | 71CSXS | Memo cost share | 0.00 | 15,585.30 | 15,585.30 |
| 16C033 | External Cost Share | 71CS99 | Memo cost share offset | 0.00 | 0.00 | 0.00 |
| 16C033 | External Cost Share | 71CSXS | Memo cost share | 0.00 | 0.00 | 0.00 |
| 16C035 | CPE External Cost Share FY17 | 71CS99 | Memo cost share offset | 0.00 | 0.00 | 0.00 |
| 16C035 | CPE External Cost Share FY17 | 71CSXS | Memo cost share | 0.00 | 0.00 | 0.00 |
| 16C036 | NH NASA EPSCoR RID - External CS | 71CS99 | Memo cost share offset | (200,026.31) | 0.00 | 0.00 |
| 16C036 | NH NASA EPSCoR RID - External CS | 71CSXS | Memo cost share | 200,026.31 | 0.00 | 0.00 |
| 16C038 | In-Kind Cost Share | 71CS99 | Memo cost share offset | 0.00 | 0.00 | 0.00 |
| 16C038 | In-Kind Cost Share | 71CSXS | Memo cost share | 0.00 | 0.00 | 0.00 |
| 16C040 | In-Kind Cost Share | 71CS99 | Memo cost share offset | 0.00 | 0.00 | 0.00 |
| 16C040 | In-Kind Cost Share | 71CSXS | Memo cost share | 0.00 | 0.00 | 0.00 |
| 16C041 | In-Kind Cost Share | 71CS99 | Memo cost share offset | 0.00 | 0.00 | 0.00 |
| 16C041 | In-Kind Cost Share | 71CSXS | Memo cost share | 0.00 | 0.00 | 0.00 |
| 16C042 | In-Kind Cost Share | 71CS99 | Memo cost share offset | 0.00 | 0.00 | 0.00 |
| 16C042 | In-Kind Cost Share | 71CSXS | Memo cost share | 0.00 | 0.00 | 0.00 |
| 16C044 | In-Kind Cost Share | 71CS99 | Memo cost share offset | 0.00 | 0.00 | 0.00 |
| 16C044 | In-Kind Cost Share | 71CSXS | Memo cost share | 0.00 | 0.00 | 0.00 |
| 16C045 | In-Kind Cost Share | 71CS99 | Memo cost share offset | 0.00 | 0.00 | 0.00 |
| 16C045 | In-Kind Cost Share | 71CSXS | Memo cost share | 0.00 | 0.00 | 0.00 |
| 16C049 | In-Kind Cost Share | 71CS99 | Memo cost share offset | 0.00 | 0.00 | 0.00 |
| 16C049 | In-Kind Cost Share | 71CSXS | Memo cost share | 0.00 | 0.00 | 0.00 |

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| 16C050 | In-Kind Cost Share | 71CS99 | Memo cost share offset | 0.00 | 0.00 | 0.00 |
| 16C050 | In-Kind Cost Share | 71CSXS | Memo cost share | 0.00 | 0.00 | 0.00 |
| 16C052 | UNH In-Kind Cost Share | 71CS99 | Memo cost share offset | 0.00 | 0.00 | 0.00 |
| 16C052 | UNH In-Kind Cost Share | 71CSXS | Memo cost share | 0.00 | 0.00 | 0.00 |
| 16C053 | Keene State In-Kind Cost Share | 71CS99 | Memo cost share offset | 0.00 | 0.00 | 0.00 |
| 16C053 | Keene State In-Kind Cost Share | 71CSXS | Memo cost share | 0.00 | 0.00 | 0.00 |
| 16C057 | In-Kind Cost Share | 71CS99 | Memo cost share offset | 0.00 | 0.00 | (40,000.00) |
| 16C057 | In-Kind Cost Share | 71CSXS | Memo cost share | 0.00 | 0.00 | 40,000.00 |
| 16C058 | In-Kind Cost Share | 71CS99 | Memo cost share offset | 0.00 | 0.00 | 0.00 |
| 16C058 | In-Kind Cost Share | 71CSXS | Memo cost share | 0.00 | 0.00 | 0.00 |
| 16C059 | In-Kind Cost Share | 71CS99 | Memo cost share offset | 0.00 | 0.00 | 0.00 |
| 16C059 | In-Kind Cost Share | 71CSXS | Memo cost share | 0.00 | 0.00 | 0.00 |
| 16C061 | NH Space Grant CS | 71CS99 | Memo cost share offset | 0.00 | 0.00 | 0.00 |
| 16C061 | NH Space Grant CS | 71CSXS | Memo cost share | 0.00 | 0.00 | 0.00 |
| 16C065 | In-Kind Cost Share | 71CS99 | Memo cost share offset | 0.00 | (15,307.66) | (15,307.66) |
| 16C065 | In-Kind Cost Share | 71CSXS | Memo cost share | 0.00 | 15,307.66 | 15,307.66 |
| 16C066 | In-Kind Cost Share | 71CS99 | Memo cost share offset | 0.00 | 0.00 | 0.00 |
| 16C066 | In-Kind Cost Share | 71CSXS | Memo cost share | 0.00 | 0.00 | 0.00 |
| 16C067 | In-Kind Cost Sharing | 71CS99 | Memo cost share offset | 0.00 | 0.00 | (53,422.00) |
| 16C067 | In-Kind Cost Sharing | 71CSXS | Memo cost share | 0.00 | 0.00 | 53,422.00 |
| 16C068 | In-Kind Cost Share | 71CS99 | Memo cost share offset | 0.00 | 0.00 | 0.00 |
| 16C068 | In-Kind Cost Share | 71CSXS | Memo cost share | 0.00 | 0.00 | 0.00 |
| 16C069 | In-Kind CS C.Whistler 111E37 | 71CS99 | Memo cost share offset | 0.00 | 0.00 | (9,192.00) |
| 16C069 | In-Kind CS C.Whistler 111E37 | 71CSXS | Memo cost share | 0.00 | 0.00 | 9,192.00 |
| 16C070 | In-Kind CS A.Kovach 111E38 | 71CS99 | Memo cost share offset | 0.00 | 0.00 | (46,793.00) |
| 16C070 | In-Kind CS A.Kovach 111E38 | 71CSXS | Memo cost share | 0.00 | 0.00 | 46,793.00 |
| 16C073 | In-Kind Cost Share | 71CS99 | Memo cost share offset | 0.00 | 0.00 | (114,244.62) |
| 16C073 | In-Kind Cost Share | 71CSXS | Memo cost share | 0.00 | 0.00 | 114,244.62 |
| 16C077 | In-Kind CS S.Jones 111E42 | 71CS99 | Memo cost share offset | (42,020.83) | 0.00 | (85,483.45) |
| 16C077 | In-Kind CS S.Jones 111E42 | 71CSXS | Memo cost share | 42,020.83 | 0.00 | 85,483.45 |
| 16C080 | Natural Coastal Barriers Ext C-S | 71CS99 | Memo cost share offset | 0.00 | 0.00 | (27,696.28) |
| 16C080 | Natural Coastal Barriers Ext C-S | 71CSXS | Memo cost share | 0.00 | 0.00 | 27,696.28 |
| 16C081 | In-Kind Cost Share | 71CS99 | Memo cost share offset | 0.00 | 0.00 | 0.00 |
| 16C081 | In-Kind Cost Share | 71CSXS | Memo cost share | 0.00 | 0.00 | 0.00 |
| 16C082 | TQP In-Kind Cost Share | 71CS99 | Memo cost share offset | (363,516.02) | (18,322.50) | (26,591.41) |
| 16C082 | TQP In-Kind Cost Share | 71CSXS | Memo cost share | 363,516.02 | 18,322.50 | 26,591.41 |
| 16C084 | Keene's In-Kind Cost Share | 71CS99 | Memo cost share offset | 0.00 | 0.00 | 0.00 |
| 16C084 | Keene's In-Kind Cost Share | 71CSXS | Memo cost share | 0.00 | 0.00 | 0.00 |
| 16C085 | Hampton Seabrooke Dune II C-S | 71CS99 | Memo cost share offset | 0.00 | 0.00 | 0.00 |
| 16C085 | Hampton Seabrooke Dune II C-S | 71CSXS | Memo cost share | 0.00 | 0.00 | 0.00 |
| 16C086 | Impaired Driving Campaign C-S | 71CS99 | Memo cost share offset | 0.00 | 0.00 | 0.00 |
| 16C086 | Impaired Driving Campaign C-S | 71CSXS | Memo cost share | 0.00 | 0.00 | 0.00 |
| 16C087 | NHIRC: Dartmouth Sub-MRI C-S | 71CS99 | Memo cost share offset | (25,041.51) | 0.00 | (30,419.48) |
| 16C087 | NHIRC: Dartmouth Sub-MRI C-S | 71CSXS | Memo cost share | 25,041.51 | 0.00 | 30,419.48 |
| 16C088 | NHIRC:Dartmouth Sub Bioimpede C-S | 71CS99 | Memo cost share offset | (63,162.96) | (36,338.03) | (37,238.03) |
| 16C088 | NHIRC:Dartmouth Sub Bioimpede C-S | 71CSXS | Memo cost share | 63,162.96 | 36,338.03 | 37,238.03 |
| 16C089 | White Pine Needle Damage Ext C-S | 71CS99 | Memo cost share offset | 0.00 | 0.00 | 0.00 |
| 16C089 | White Pine Needle Damage Ext C-S | 71CSXS | Memo cost share | 0.00 | 0.00 | 0.00 |
| 16C090 | Subawards Cost Share YR2 | 71CS99 | Memo cost share offset | 0.00 | 0.00 | (51,174.00) |
| 16C090 | Subawards Cost Share YR2 | 71CSXS | Memo cost share | 0.00 | 0.00 | 51,174.00 |
| 16C091 | In-Kind Cost Share YR2 | 71CS99 | Memo cost share offset | (60,071.00) | 0.00 | 0.00 |
| 16C091 | In-Kind Cost Share YR2 | 71CSXS | Memo cost share | 60,071.00 | 0.00 | 0.00 |
| 16C092 | Keene State In-Kind CS CarryForward | 71CS99 | Memo cost share offset | 0.00 | 0.00 | 0.00 |
| 16C092 | Keene State In-Kind CS CarryForward | 71CSXS | Memo cost share | 0.00 | 0.00 | 0.00 |
| 16C093 | In-Kind Cost Share | 71CS99 | Memo cost share offset | 0.00 | 0.00 | 0.00 |
| 16C093 | In-Kind Cost Share | 71CSXS | Memo cost share | 0.00 | 0.00 | 0.00 |
| 16C094 | In-Kind Cost Share | 71CS99 | Memo cost share offset | 0.00 | 0.00 | 0.00 |
| 16C094 | In-Kind Cost Share | 71CSXS | Memo cost share | 0.00 | 0.00 | 0.00 |
| 16C095 | In-Kind CS A.Schloss 111E25 | 71CS99 | Memo cost share offset | (3,859.90) | 0.00 | 0.00 |
| 16C095 | In-Kind CS A.Schloss 111E25 | 71CSXS | Memo cost share | 3,859.90 | 0.00 | 0.00 |
| 16C096 | In-Kind CS G.Moore 111E27 | 71CS99 | Memo cost share offset | (7,231.00) | 0.00 | (7,488.00) |
| 16C096 | In-Kind CS G.Moore 111E27 | 71CSXS | Memo cost share | 7,231.00 | 0.00 | 7,488.00 |
| 16C097 | In-Kind Cost Share | 71CS99 | Memo cost share offset | (2,598.00) | (5,400.00) | (5,400.00) |
| 16C097 | In-Kind Cost Share | 71CSXS | Memo cost share | 2,598.00 | 5,400.00 | 5,400.00 |
| 16C098 | CS Neural Pathways In-kind | 71CS99 | Memo cost share offset | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2020 YTD Activity | 2019 YTD Activity | 2019 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **- No Program Code Assigned** | | | | | | |
| 16C098 | CS Neural Pathways In-kind | 71CSXS | Memo cost share | 0.00 | 0.00 | 0.00 |
| 16C099 | FY 2018 PREP Workplan: Year 22 - CS | 71CS99 | Memo cost share offset | 0.00 | 0.00 | 0.00 |
| 16C099 | FY 2018 PREP Workplan: Year 22 - CS | 71CSXS | Memo cost share | 0.00 | 0.00 | 0.00 |
| 16C100 | SPIRDV FY18 In-kind CS | 71CS99 | Memo cost share offset | 0.00 | (5,697.00) | (5,697.00) |
| 16C100 | SPIRDV FY18 In-kind CS | 71CSXS | Memo cost share | 0.00 | 5,697.00 | 5,697.00 |
| 16C101 | VOCA FY18 In-kind CS | 71CS99 | Memo cost share offset | 0.00 | (22,994.00) | (22,994.00) |
| 16C101 | VOCA FY18 In-kind CS | 71CSXS | Memo cost share | 0.00 | 22,994.00 | 22,994.00 |
| 16C102 | VOCA-SA FY18 In-kind CS | 71CS99 | Memo cost share offset | 0.00 | (1,248.00) | (816.00) |
| 16C102 | VOCA-SA FY18 In-kind CS | 71CSXS | Memo cost share | 0.00 | 1,248.00 | 816.00 |
| 16C103 | Dartmouth-Incente FY18 C-S | 71CS99 | Memo cost share offset | 0.00 | (11,810.96) | (18,910.96) |
| 16C103 | Dartmouth-Incente FY18 C-S | 71CSXS | Memo cost share | 0.00 | 11,810.96 | 18,910.96 |
| 16C105 | 2018 SBDC In-Kind Cost Share | 71CS99 | Memo cost share offset | 0.00 | 0.00 | (19,270.65) |
| 16C105 | 2018 SBDC In-Kind Cost Share | 71CSXS | Memo cost share | 0.00 | 0.00 | 19,270.65 |
| 16C106 | Keene's In-Kind Cost Share | 71CS99 | Memo cost share offset | 0.00 | (13,669.63) | (35,013.15) |
| 16C106 | Keene's In-Kind Cost Share | 71CSXS | Memo cost share | 0.00 | 13,669.63 | 35,013.15 |
| 16C107 | Impaired Driving Campaign CS | 71CS99 | Memo cost share offset | 0.00 | 0.00 | 0.00 |
| 16C107 | Impaired Driving Campaign CS | 71CSXS | Memo cost share | 0.00 | 0.00 | 0.00 |
| 16C108 | Tsavalas EPSCoR Ext CS | 71CS99 | Memo cost share offset | 0.00 | 0.00 | (36,841.43) |
| 16C108 | Tsavalas EPSCoR Ext CS | 71CSXS | Memo cost share | 0.00 | 0.00 | 36,841.43 |
| 16C109 | Functioning Landscape Ext CSHR | 71CS99 | Memo cost share offset | (36,089.30) | 0.00 | 0.00 |
| 16C109 | Functioning Landscape Ext CSHR | 71CSXS | Memo cost share | 36,089.30 | 0.00 | 0.00 |
| 16C110 | Science-Based Rehabilitation Ext CS | 71CS99 | Memo cost share offset | 0.00 | 0.00 | 0.00 |
| 16C110 | Science-Based Rehabilitation Ext CS | 71CSXS | Memo cost share | 0.00 | 0.00 | 0.00 |
| 16C111 | Education In-Kind CS | 71CS99 | Memo cost share offset | 0.00 | 0.00 | 0.00 |
| 16C111 | Education In-Kind CS | 71CSXS | Memo cost share | 0.00 | 0.00 | 0.00 |
| 16C112 | CS Yr2 Neural Pathways In-kind | 71CS99 | Memo cost share offset | 0.00 | 0.00 | (7,788.46) |
| 16C112 | CS Yr2 Neural Pathways In-kind | 71CSXS | Memo cost share | 0.00 | 0.00 | 7,788.46 |
| 16C113 | Chen Dartmouth Sub CS | 71CS99 | Memo cost share offset | 0.00 | 0.00 | 0.00 |
| 16C113 | Chen Dartmouth Sub CS | 71CSXS | Memo cost share | 0.00 | 0.00 | 0.00 |
| 16C114 | Volunteer Beach Profiling 3&4 CS | 71CS99 | Memo cost share offset | (7,169.82) | 0.00 | (12,830.18) |
| 16C114 | Volunteer Beach Profiling 3&4 CS | 71CSXS | Memo cost share | 7,169.82 | 0.00 | 12,830.18 |
| 16C115 | Diameter Bioreactor (VDB) CS | 71CS99 | Memo cost share offset | 0.00 | (14,550.21) | (84,339.00) |
| 16C115 | Diameter Bioreactor (VDB) CS | 71CSXS | Memo cost share | 0.00 | 14,550.21 | 84,339.00 |
| 16C116 | Dartmouth-JavelinOncology FY19 CS | 71CS99 | Memo cost share offset | (2,085.41) | (16,682.40) | (119,267.59) |
| 16C116 | Dartmouth-JavelinOncology FY19 CS | 71CSXS | Memo cost share | 2,085.41 | 16,682.40 | 119,267.59 |
| 16C117 | Victims of Crime Act (VOCA) CS | 71CS99 | Memo cost share offset | (14,310.67) | 0.00 | (19,347.47) |
| 16C117 | Victims of Crime Act (VOCA) CS | 71CSXS | Memo cost share | 14,310.67 | 0.00 | 19,347.47 |
| 16C118 | Summer Boot Camps CS | 71CS99 | Memo cost share offset | (19,999.99) | 0.00 | 0.00 |
| 16C118 | Summer Boot Camps CS | 71CSXS | Memo cost share | 19,999.99 | 0.00 | 0.00 |
| 16C119 | NHIRC: C3I, Inc CS | 71CS99 | Memo cost share offset | (5,211.70) | 0.00 | (51,038.30) |
| 16C119 | NHIRC: C3I, Inc CS | 71CSXS | Memo cost share | 5,211.70 | 0.00 | 51,038.30 |
| 16C120 | WRRC Water Quality Yr 3 CS | 71CS99 | Memo cost share offset | (50,051.00) | 0.00 | 0.00 |
| 16C120 | WRRC Water Quality Yr 3 CS | 71CSXS | Memo cost share | 50,051.00 | 0.00 | 0.00 |
| 16C121 | VOCA-SA FY19 CS | 71CS99 | Memo cost share offset | 0.00 | 0.00 | (337.00) |
| 16C121 | VOCA-SA FY19 CS | 71CSXS | Memo cost share | 0.00 | 0.00 | 337.00 |
| 16C122 | VOCA Supp FY19 FY20 CS | 71CS99 | Memo cost share offset | (2,457.00) | (3,007.00) | (5,358.00) |
| 16C122 | VOCA Supp FY19 FY20 CS | 71CSXS | Memo cost share | 2,457.00 | 3,007.00 | 5,358.00 |
| 16C123 | VOCA FY19 CS | 71CS99 | Memo cost share offset | 0.00 | (12,769.00) | (22,756.00) |
| 16C123 | VOCA FY19 CS | 71CSXS | Memo cost share | 0.00 | 12,769.00 | 22,756.00 |
| 16C124 | SPIRDV FY19 In-kind CS | 71CS99 | Memo cost share offset | 0.00 | (3,185.00) | (5,676.00) |
| 16C124 | SPIRDV FY19 In-kind CS | 71CSXS | Memo cost share | 0.00 | 3,185.00 | 5,676.00 |
| 16C125 | Dartmouth Lyticon, LLC FY19 CS | 71CS99 | Memo cost share offset | (4,067.52) | 0.00 | (45,056.66) |
| 16C125 | Dartmouth Lyticon, LLC FY19 CS | 71CSXS | Memo cost share | 4,067.52 | 0.00 | 45,056.66 |
| 16C126 | Emerging Shellfish Aquaculture CS | 71CS99 | Memo cost share offset | 0.00 | 0.00 | 0.00 |
| 16C126 | Emerging Shellfish Aquaculture CS | 71CSXS | Memo cost share | 0.00 | 0.00 | 0.00 |
| 16C127 | Natural Sediment Event C-S | 71CS99 | Memo cost share offset | 0.00 | 0.00 | (2,904.00) |
| 16C127 | Natural Sediment Event C-S | 71CSXS | Memo cost share | 0.00 | 0.00 | 2,904.00 |
| 16C128 | Our Stories Matter: We Matter CS | 71CS99 | Memo cost share offset | 0.00 | 0.00 | 0.00 |
| 16C128 | Our Stories Matter: We Matter CS | 71CSXS | Memo cost share | 0.00 | 0.00 | 0.00 |
| 16C129 | 2019 SBDC In-Kind Cost Share | 71CS99 | Memo cost share offset | (19,815.60) | 0.00 | (10,896.00) |
| 16C129 | 2019 SBDC In-Kind Cost Share | 71CSXS | Memo cost share | 19,815.60 | 0.00 | 10,896.00 |
| 16C129 | 2019 SBDC In-Kind Cost Share | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 16C130 | Keene's In-Kind Cost Share | 71CS99 | Memo cost share offset | (6,884.05) | 0.00 | 0.00 |
| 16C130 | Keene's In-Kind Cost Share | 71CSXS | Memo cost share | 6,884.05 | 0.00 | 0.00 |
| 16C130 | Keene's In-Kind Cost Share | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2020 YTD Activity | 2019 YTD Activity | 2019 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **- No Program Code Assigned** | | | | | | |
| 16C131 | PDG B-5 Inkind Cost Share | 71CS99 | Memo cost share offset | (974,309.71) | 0.00 | (99,477.90) |
| 16C131 | PDG B-5 Inkind Cost Share | 71CSXS | Memo cost share | 974,309.71 | 0.00 | 99,477.90 |
| 16C132 | 2018-19 NH Rural Tech Assist Ext CS | 71CS99 | Memo cost share offset | (36,484.00) | 0.00 | 0.00 |
| 16C132 | 2018-19 NH Rural Tech Assist Ext CS | 71CSXS | Memo cost share | 36,484.00 | 0.00 | 0.00 |
| 16C133 | In-Kind Cost Share | 71CS99 | Memo cost share offset | 0.00 | 0.00 | 0.00 |
| 16C133 | In-Kind Cost Share | 71CSXS | Memo cost share | 0.00 | 0.00 | 0.00 |
| 16C135 | VOCA FY19 Inkind CS | 71CS99 | Memo cost share offset | 0.00 | 0.00 | 0.00 |
| 16C135 | VOCA FY19 Inkind CS | 71CSXS | Memo cost share | 0.00 | 0.00 | 0.00 |
| 16C136 | RII-Track 1 Management CS | 71CS99 | Memo cost share offset | (47,780.32) | 0.00 | (68,356.00) |
| 16C136 | RII-Track 1 Management CS | 71CSXS | Memo cost share | 47,780.32 | 0.00 | 68,356.00 |
| 16C137 | Town Forests & Citizen Science CS | 71CS99 | Memo cost share offset | 0.00 | 0.00 | 0.00 |
| 16C137 | Town Forests & Citizen Science CS | 71CSXS | Memo cost share | 0.00 | 0.00 | 0.00 |
| 16C138 | Leveraging Natural Resources CS | 71CS99 | Memo cost share offset | (7,199.92) | 0.00 | 0.00 |
| 16C138 | Leveraging Natural Resources CS | 71CSXS | Memo cost share | 7,199.92 | 0.00 | 0.00 |
| 16C139 | Biofab & Bioengineering K12 CS | 71CS99 | Memo cost share offset | (27,528.27) | 0.00 | (13,180.03) |
| 16C139 | Biofab & Bioengineering K12 CS | 71CSXS | Memo cost share | 27,528.27 | 0.00 | 13,180.03 |
| 16C140 | NH NASA EPSCoR RID 19-20 CS | 71CS99 | Memo cost share offset | 0.00 | 0.00 | 0.00 |
| 16C140 | NH NASA EPSCoR RID 19-20 CS | 71CSXS | Memo cost share | 0.00 | 0.00 | 0.00 |
| 16C141 | Impaired Driving Campaign CS | 71CS99 | Memo cost share offset | 0.00 | 0.00 | 0.00 |
| 16C141 | Impaired Driving Campaign CS | 71CSXS | Memo cost share | 0.00 | 0.00 | 0.00 |
| 16C142 | In-Kind Cost Share | 71CS99 | Memo cost share offset | (894.00) | 0.00 | 0.00 |
| 16C142 | In-Kind Cost Share | 71CSXS | Memo cost share | 894.00 | 0.00 | 0.00 |
| 16C143 | CS Yr3 Neural Pathways In-kind | 71CS99 | Memo cost share offset | 0.00 | 0.00 | (4,112.31) |
| 16C143 | CS Yr3 Neural Pathways In-kind | 71CSXS | Memo cost share | 0.00 | 0.00 | 4,112.31 |
| 16C144 | Volunteer Beach Profiling Prog CS | 71CS99 | Memo cost share offset | (8,462.16) | 0.00 | 0.00 |
| 16C144 | Volunteer Beach Profiling Prog CS | 71CSXS | Memo cost share | 8,462.16 | 0.00 | 0.00 |
| 16C145 | WRRC Water Quality Yr 4 - CS | 71CS99 | Memo cost share offset | 0.00 | 0.00 | 0.00 |
| 16C145 | WRRC Water Quality Yr 4 - CS | 71CSXS | Memo cost share | 0.00 | 0.00 | 0.00 |
| 16C147 | FY20 Victims of Crime Act CS | 71CS99 | Memo cost share offset | (11,413.00) | 0.00 | 0.00 |
| 16C147 | FY20 Victims of Crime Act CS | 71CSXS | Memo cost share | 11,413.00 | 0.00 | 0.00 |
| 16C148 | SPRIDV FY 20 CS | 71CS99 | Memo cost share offset | (2,605.00) | 0.00 | 0.00 |
| 16C148 | SPRIDV FY 20 CS | 71CSXS | Memo cost share | 2,605.00 | 0.00 | 0.00 |
| 16C149 | VOCA SA FY 20 CS | 71CS99 | Memo cost share offset | (347.00) | 0.00 | 0.00 |
| 16C149 | VOCA SA FY 20 CS | 71CSXS | Memo cost share | 347.00 | 0.00 | 0.00 |
| 16C150 | Restoring NE's Saltmarsh CS | 71CS99 | Memo cost share offset | 0.00 | 0.00 | 0.00 |
| 16C150 | Restoring NE's Saltmarsh CS | 71CSXS | Memo cost share | 0.00 | 0.00 | 0.00 |
| 16C151 | Drive Sober or Get Pulled Over CS | 71CS99 | Memo cost share offset | 0.00 | 0.00 | 0.00 |
| 16C151 | Drive Sober or Get Pulled Over CS | 71CSXS | Memo cost share | 0.00 | 0.00 | 0.00 |
| 17C011 | External Cost Share | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 17C011 | External Cost Share | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 17C020 | Functioning Landscape Ext Cash | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 17C020 | Functioning Landscape Ext Cash | 71CS99 | Memo cost share offset | 0.00 | 0.00 | 0.00 |
| 17C020 | Functioning Landscape Ext Cash | 71CSXS | Memo cost share | 0.00 | 0.00 | 0.00 |
| 17C020 | Functioning Landscape Ext Cash | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 181078 | Influence of Microbial Membran | 711200 | Research Supplies | (20.04) | 0.00 | 0.00 |
| 181078 | Influence of Microbial Membran | 716100 | Rentals & Leases-General | 20.04 | 0.00 | 0.00 |
| 181078 | Influence of Microbial Membran | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 181085 | Tropical Soils & Wetlands | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 181085 | Tropical Soils & Wetlands | 617NZ0 | Op Staff Unallocated Bud(BudOnly) | 0.00 | 0.00 | 0.00 |
| 181085 | Tropical Soils & Wetlands | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 181085 | Tropical Soils & Wetlands | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 181085 | Tropical Soils & Wetlands | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 184210 | UNH Upward Bound | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 184210 | UNH Upward Bound | 617F10 | Operating Staff | 0.00 | 0.00 | 0.00 |
| 184210 | UNH Upward Bound | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 184210 | UNH Upward Bound | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 184210 | UNH Upward Bound | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 184210 | UNH Upward Bound | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 184FW7 | 2006-2007 College Work Study | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 184FW8 | 2007-2008 College Work Study | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 184FW9 | 2008-2009 College Work Study | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 184FWA | 2014-2015 Federal Work Study | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 184FWB | 2015-2016 Federal Work Study | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 193338 | Job Crafting Intervention | 710N00 | Nonemployee/Student Travel | 0.00 | 0.00 | 0.00 |
| 193338 | Job Crafting Intervention | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2020 YTD Activity | 2019 YTD Activity | 2019 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **- No Program Code Assigned** | | | | | | |
| 193355 | CIBBR Yr2: Research Core | 710N20 | Nonemp/Stud Travl - Hotel/Lodging | 0.00 | 16.24 | 0.00 |
| 193355 | CIBBR Yr2: Research Core | 760300 | F&A Expenditures | 0.00 | 8.20 | 0.00 |
| 193359 | CIBBR Yr2: Diagnostic Sensor | 711200 | Research Supplies | 0.00 | (55.68) | 0.00 |
| 193359 | CIBBR Yr2: Diagnostic Sensor | 760300 | F&A Expenditures | 0.00 | (28.12) | 0.00 |
| 193388 | CIBBR Yr3: Research Core | 710N00 | Nonemployee/Student Travel | 0.00 | 0.00 | 0.00 |
| 193388 | CIBBR Yr3: Research Core | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 1A0ADJ | UNH Auxiliary Adjustments | 740099 | Capitalized Equipment Adjustment | 0.00 | 0.00 | 0.00 |
| 1AACCT | Psychological & Counseling Services | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 1AACCT | Psychological & Counseling Services | 617F10 | Operating Staff | 0.00 | 0.00 | 0.00 |
| 1AACCT | Psychological & Counseling Services | 61PREP | Prep Balance Differential (Salary) | 0.00 | 0.00 | 0.00 |
| 1AACCT | Psychological & Counseling Services | 61U000 | Salary Offset Account | 0.00 | 0.00 | 0.00 |
| 1AACCT | Psychological & Counseling Services | 65PREP | Prep Balance Differential (Fringe) | 0.00 | 0.00 | 0.00 |
| 1AACCT | Psychological & Counseling Services | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 1AAHBP | UNH Student Health Benefit Plan | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 1AAHBP | UNH Student Health Benefit Plan | 617F10 | Operating Staff | 0.00 | 0.00 | 0.00 |
| 1AAHBP | UNH Student Health Benefit Plan | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 1AAHBP | UNH Student Health Benefit Plan | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 1AAHSC | UNH Health & Wellness | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 1AAHSC | UNH Health & Wellness | 617F10 | Operating Staff | 0.00 | 0.00 | 0.00 |
| 1AAHSC | UNH Health & Wellness | 61U000 | Salary Offset Account | 0.00 | 0.00 | 0.00 |
| 1AAHSC | UNH Health & Wellness | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 1AAHSC | UNH Health & Wellness | 711187 | Radiology Supplies & Film | 0.00 | 0.00 | 0.00 |
| 1AAHSC | UNH Health & Wellness | 717200 | Other Professional Services-General | 150.00 | 0.00 | 0.00 |
| 1AARES | Residential life | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 1AARES | Residential life | 617F10 | Operating Staff | 0.00 | 0.00 | 0.00 |
| 1AARES | Residential life | 61PREP | Prep Balance Differential (Salary) | 0.00 | 0.00 | 0.00 |
| 1AARES | Residential life | 61U000 | Salary Offset Account | 0.00 | 0.00 | 0.00 |
| 1AARES | Residential life | 65PREP | Prep Balance Differential (Fringe) | 0.00 | 0.00 | 0.00 |
| 1AARES | Residential life | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 1AECFB | Center for Family Business | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 1AECFB | Center for Family Business | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 1AF001 | Action Learning Center | 611F70 | Faculty NTT Clinical | 0.00 | 0.00 | 0.00 |
| 1AF001 | Action Learning Center | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 1AF001 | Action Learning Center | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 1AJMUB | UNH Memorial Union | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 1AJMUB | UNH Memorial Union | 617BHO | Operating Staff-Overtime | 0.00 | 0.00 | 0.00 |
| 1AJMUB | UNH Memorial Union | 617F10 | Operating Staff | 0.00 | 0.00 | 0.00 |
| 1AJMUB | UNH Memorial Union | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 1AJMUB | UNH Memorial Union | 61PREP | Prep Balance Differential (Salary) | 0.00 | 0.00 | 0.00 |
| 1AJMUB | UNH Memorial Union | 61U000 | Salary Offset Account | 0.00 | 0.00 | 0.00 |
| 1AJMUB | UNH Memorial Union | 65PREP | Prep Balance Differential (Fringe) | 0.00 | 0.00 | 0.00 |
| 1AJMUB | UNH Memorial Union | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 1AJMUB | UNH Memorial Union | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 1AJMUB | UNH Memorial Union | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 1AJPPD | Student Affairs General Prepaid | 716060 | Maint & Repairs-Computer Software | 0.00 | 1,020.00 | 0.00 |
| 1AJREC | Campus Recreation | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 1AJREC | Campus Recreation | 617F10 | Operating Staff | 0.00 | 0.00 | 0.00 |
| 1AJREC | Campus Recreation | 61U000 | Salary Offset Account | 0.00 | 0.00 | 0.00 |
| 1AJREC | Campus Recreation | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 1AJWHT | Whittemore Center | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 1AJWHT | Whittemore Center | 617F10 | Operating Staff | 0.00 | 0.00 | 0.00 |
| 1AJWHT | Whittemore Center | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 1AJWHT | Whittemore Center | 760180 | RCM S&W- Strategic Initiatives | 0.00 | 0.00 | 0.00 |
| 1AKSTR | Computer Store | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 1AKSTR | Computer Store | 617F10 | Operating Staff | 0.00 | 0.00 | 0.00 |
| 1AKSTR | Computer Store | 61PREP | Prep Balance Differential (Salary) | 0.00 | 0.00 | 0.00 |
| 1AKSTR | Computer Store | 65PREP | Prep Balance Differential (Fringe) | 0.00 | 0.00 | 0.00 |
| 1AKSTR | Computer Store | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 1AKSTR | Computer Store | 760180 | RCM S&W- Strategic Initiatives | 0.00 | 0.00 | 0.00 |
| 1AKTEL | Telecommunications | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 1AKTEL | Telecommunications | 617F10 | Operating Staff | 0.00 | 0.00 | 0.00 |
| 1AKTEL | Telecommunications | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 1AKTEL | Telecommunications | 760180 | RCM S&W- Strategic Initiatives | 0.00 | 0.00 | 0.00 |
| 1AQHOS | UNH Dining Services | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 1AQHOS | UNH Dining Services | 617F10 | Operating Staff | 0.00 | 0.00 | 0.00 |

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| **B - Operating Expenses** | | | | | | |
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| 1AQHOS | UNH Dining Services | 61JBEX | Casual - Exempt | 0.00 | 0.00 | 0.00 |
| 1AQHOS | UNH Dining Services | 61PREP | Prep Balance Differential (Salary) | 0.00 | 0.00 | 0.00 |
| 1AQHOS | UNH Dining Services | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 1AQHOS | UNH Dining Services | 61U000 | Salary Offset Account | 0.00 | 0.00 | 0.00 |
| 1AQHOS | UNH Dining Services | 65PREP | Prep Balance Differential (Fringe) | 0.00 | 0.00 | 0.00 |
| 1AQHOS | UNH Dining Services | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 1AQHOS | UNH Dining Services | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 1AQHOS | UNH Dining Services | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 1AQHOS | UNH Dining Services | 760180 | RCM S&W- Strategic Initiatives | 0.00 | 0.00 | 0.00 |
| 1AQHOU | UNH Housing | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 1AQHOU | UNH Housing | 617F10 | Operating Staff | 0.00 | 0.00 | 0.00 |
| 1AQHOU | UNH Housing | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 1AQHOU | UNH Housing | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 1AQHOU | UNH Housing | 61PREP | Prep Balance Differential (Salary) | 0.00 | 0.00 | 0.00 |
| 1AQHOU | UNH Housing | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 1AQHOU | UNH Housing | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 1AQHOU | UNH Housing | 61U000 | Salary Offset Account | 0.00 | 0.00 | 0.00 |
| 1AQHOU | UNH Housing | 65PREP | Prep Balance Differential (Fringe) | 0.00 | 0.00 | 0.00 |
| 1AQHOU | UNH Housing | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 1AQHOU | UNH Housing | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 1AQHOU | UNH Housing | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 1AQMLS | Mail Services | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 1AQMLS | Mail Services | 617F10 | Operating Staff | 0.00 | 0.00 | 0.00 |
| 1AQMLS | Mail Services | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 1AQMLS | Mail Services | 61U180 | Salary Increase Pool | 0.00 | 0.00 | 0.00 |
| 1AQMLS | Mail Services | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 1AQMLS | Mail Services | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 1AQMLS | Mail Services | 760180 | RCM S&W- Strategic Initiatives | 0.00 | 0.00 | 0.00 |
| 1AQOBA | Business Affairs | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 1AQOBA | Business Affairs | 617F10 | Operating Staff | 0.00 | 0.00 | 0.00 |
| 1AQOBA | Business Affairs | 61U000 | Salary Offset Account | 0.00 | 0.00 | 0.00 |
| 1AQOBA | Business Affairs | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 1AQPRN | Printing Services | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 1AQPRN | Printing Services | 617F10 | Operating Staff | 0.00 | 0.00 | 0.00 |
| 1AQPRN | Printing Services | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 1AQPRN | Printing Services | 61U180 | Salary Increase Pool | 0.00 | 0.00 | 0.00 |
| 1AQPRN | Printing Services | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 1AQPRN | Printing Services | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 1AQPRN | Printing Services | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 1AQPRN | Printing Services | 760180 | RCM S&W- Strategic Initiatives | 0.00 | 0.00 | 0.00 |
| 1AQTRN | Transportation Services | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 1AQTRN | Transportation Services | 617F10 | Operating Staff | 0.00 | 0.00 | 0.00 |
| 1AQTRN | Transportation Services | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 1AQTRN | Transportation Services | 61PREP | Prep Balance Differential (Salary) | 0.00 | 0.00 | 0.00 |
| 1AQTRN | Transportation Services | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 1AQTRN | Transportation Services | 61U000 | Salary Offset Account | 0.00 | 0.00 | 0.00 |
| 1AQTRN | Transportation Services | 65PREP | Prep Balance Differential (Fringe) | 0.00 | 0.00 | 0.00 |
| 1AQTRN | Transportation Services | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 1AQTRN | Transportation Services | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 1ARANM | Animal Care | 617F10 | Operating Staff | 0.00 | 0.00 | 0.00 |
| 1ARANM | Animal Care | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 1ARIOL | InterOperability Laboratory Reserve | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 1ARIOL | InterOperability Laboratory Reserve | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 1ARRCC | Research Computing Operating | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 1ARRCC | Research Computing Operating | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 1ARUIC | Instrumentation Center | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 1ARUIC | Instrumentation Center | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 1ASATH | UNH Intercollegiate Athletics | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 1ASATH | UNH Intercollegiate Athletics | 617F10 | Operating Staff | 0.00 | 0.00 | 0.00 |
| 1ASATH | UNH Intercollegiate Athletics | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 1ASPPD | Athletics General Prepaids | 61JBEX | Casual - Exempt | 0.00 | 0.00 | 0.00 |
| 1ASPPD | Athletics General Prepaids | 61JBHX | Casual - Hourly | 0.00 | 0.00 | 0.00 |
| 1ASPPD | Athletics General Prepaids | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 1ASPPD | Athletics General Prepaids | 710105 | Out-of-State Travel-Recruiting | 0.00 | 0.00 | 0.00 |
| 1ASPPD | Athletics General Prepaids | 710D50 | Domestic Travel Non-NH | 0.00 | 0.00 | 0.00 |

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| 1ASPPD | Athletics General Prepaids | 710F00 | Foreign Travel | 0.00 | 0.00 | 0.00 |
| 1ASPPD | Athletics General Prepaids | 710T00 | Team Travel | 0.00 | 0.00 | 0.00 |
| 1ASPPD | Athletics General Prepaids | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1ASPPD | Athletics General Prepaids | 711108 | Supplies-Subscription,Newspaper,Mag | 0.00 | 0.00 | 0.00 |
| 1ASPPD | Athletics General Prepaids | 711169 | Supplies - Apparel | 0.00 | 0.00 | 0.00 |
| 1ASPPD | Athletics General Prepaids | 711172 | Program Supplies | 0.00 | 0.00 | 0.00 |
| 1ASPPD | Athletics General Prepaids | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 1ASPPD | Athletics General Prepaids | 715010 | Non-Cap Equip-Furniture & Fixtures | 0.00 | 0.00 | 0.00 |
| 1ASPPD | Athletics General Prepaids | 717105 | Finl Services-Credit Crd Disc Fees | 0.00 | 0.00 | 0.00 |
| 1ASPPD | Athletics General Prepaids | 717106 | Finl Services-Epayment CC fees | 0.00 | 0.00 | 0.00 |
| 1ASPPD | Athletics General Prepaids | 717108 | Finl Services-Epayment trx fees | 0.00 | 0.00 | 0.00 |
| 1ASPPD | Athletics General Prepaids | 717203 | Oth Prof Ser-Background Checks | 0.00 | 0.00 | 0.00 |
| 1ASPPD | Athletics General Prepaids | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 1ASPPD | Athletics General Prepaids | 719005 | Business Meals-Group or Class Meals | 0.00 | 0.00 | 0.00 |
| 1ASPPD | Athletics General Prepaids | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 |
| 1ASPPD | Athletics General Prepaids | 71C000 | Awards to Non-Employee-Students | 0.00 | 0.00 | 0.00 |
| 1ASPPD | Athletics General Prepaids | 71C100 | Advertising (Non-Employment) | 0.00 | 0.00 | 0.00 |
| 1ASPPD | Athletics General Prepaids | 76O130 | Internal Alloc-Print & Copy (Chg) | 0.00 | 0.00 | 0.00 |
| 1AT001 | Ecoline | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 1AT001 | Ecoline | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 1ATSPC | Small Projects Construction Team | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 1ATSPC | Small Projects Construction Team | 617F10 | Operating Staff | 0.00 | 0.00 | 0.00 |
| 1ATSPC | Small Projects Construction Team | 61PREP | Prep Balance Differential (Salary) | 0.00 | 0.00 | 0.00 |
| 1ATSPC | Small Projects Construction Team | 65PREP | Prep Balance Differential (Fringe) | 0.00 | 0.00 | 0.00 |
| 1ATSPC | Small Projects Construction Team | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 1AU001 | Auxiliary Bud- Proj Adjs | 61U000 | Salary Offset Account | 0.00 | 0.00 | 0.00 |
| 1AU001 | Auxiliary Bud- Proj Adjs | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 1AU001 | Auxiliary Bud- Proj Adjs | 711 | Supplies | 0.00 | 0.00 | 0.00 |
| 1AU001 | Auxiliary Bud- Proj Adjs | 7111 | Supplies | 0.00 | 0.00 | 0.00 |
| 1AU001 | Auxiliary Bud- Proj Adjs | 7172S1 | Student Health Plan Claims Exp | 0.00 | 0.00 | 0.00 |
| 1AU001 | Auxiliary Bud- Proj Adjs | 780 | Utilities | 0.00 | 0.00 | 0.00 |
| 1D0ADJ | UNH Int Desig Adjustments | 740099 | Capitalized Equipment Adjustment | 0.00 | 0.00 | 0.00 |
| 1DA035 | Robert G Wakefield Quasi Endow | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1DA055 | Academic Tech Initiative Projects | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 1DA055 | Academic Tech Initiative Projects | 61PREP | Prep Balance Differential (Salary) | 0.00 | 0.00 | 0.00 |
| 1DA055 | Academic Tech Initiative Projects | 65PREP | Prep Balance Differential (Fringe) | 0.00 | 0.00 | 0.00 |
| 1DA055 | Academic Tech Initiative Projects | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 1DACFA | Carsey F&A Shares | 614F10 | Academic Administrator | 0.00 | 0.00 | 0.00 |
| 1DACFA | Carsey F&A Shares | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 1DADJA | PI Jennifer Andrews | 710D50 | Domestic Travel Non-NH | 343.74 | 0.00 | 0.00 |
| 1DAGEN | BUDGET ONLY Other ID AA | 614F10 | Academic Administrator | 0.00 | 0.00 | 0.00 |
| 1DAGEN | BUDGET ONLY Other ID AA | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 1DAGEN | BUDGET ONLY Other ID AA | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 1DAGEN | BUDGET ONLY Other ID AA | 711 | Supplies | 0.00 | 0.00 | 0.00 |
| 1DAINX | Inclusive Excellence and Advance IT | 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 |
| 1DAINX | Inclusive Excellence and Advance IT | 617F10 | Operating Staff | 0.00 | 0.00 | 0.00 |
| 1DAINX | Inclusive Excellence and Advance IT | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 1DALMS | Learning Management Systems | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 1DALMS | Learning Management Systems | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 1DANAV | Navitas & Internationalization | 614F10 | Academic Administrator | 0.00 | 0.00 | 0.00 |
| 1DANAV | Navitas & Internationalization | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 1DANAV | Navitas & Internationalization | 617F10 | Operating Staff | 0.00 | 0.00 | 0.00 |
| 1DANAV | Navitas & Internationalization | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 1DB007 | Farm Residences | 617F10 | Operating Staff | 0.00 | 0.00 | 0.00 |
| 1DB007 | Farm Residences | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 1DB021 | Nr Woodlands Program | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 1DB021 | Nr Woodlands Program | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 1DB048 | NH Veterinary Diagnostic Laboratory | 611F70 | Faculty NTT Clinical | 0.00 | 0.00 | 0.00 |
| 1DB048 | NH Veterinary Diagnostic Laboratory | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 1DB048 | NH Veterinary Diagnostic Laboratory | 617F10 | Operating Staff | 0.00 | 0.00 | 0.00 |
| 1DB048 | NH Veterinary Diagnostic Laboratory | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 1DBDB1 | PI David BURDICk | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1DBGEN | BUDGET ONLY Other ID COLSA | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 1DBGEN | BUDGET ONLY Other ID COLSA | 7111 | Supplies | 0.00 | 0.00 | 0.00 |
| 1DBGN3 | BUDGET ONLY PI F&A COLSA | 611B | Faculty-Base Benefits | 0.00 | 0.00 | 0.00 |

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| 1DBGN3 | BUDGET ONLY PI F&A COLSA | 613 | Graduate | 0.00 | 0.00 | 0.00 |
| 1DBGN3 | BUDGET ONLY PI F&A COLSA | 617F10 | Operating Staff | 0.00 | 0.00 | 0.00 |
| 1DBGN3 | BUDGET ONLY PI F&A COLSA | 61C | Part Time Temporary | 0.00 | 0.00 | 0.00 |
| 1DBGN3 | BUDGET ONLY PI F&A COLSA | 61KBBN | OTP-Bonus & Recruit-other than fac | 0.00 | 0.00 | 0.00 |
| 1DBGN3 | BUDGET ONLY PI F&A COLSA | 61S | Student | 0.00 | 0.00 | 0.00 |
| 1DBGN3 | BUDGET ONLY PI F&A COLSA | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 1DBGN3 | BUDGET ONLY PI F&A COLSA | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 1DBGN3 | BUDGET ONLY PI F&A COLSA | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 1DBGN3 | BUDGET ONLY PI F&A COLSA | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 1DBGN3 | BUDGET ONLY PI F&A COLSA | 710D50 | Domestic Travel Non-NH | 0.00 | 0.00 | 0.00 |
| 1DBGN3 | BUDGET ONLY PI F&A COLSA | 7111 | Supplies | 0.00 | 0.00 | 0.00 |
| 1DBGN3 | BUDGET ONLY PI F&A COLSA | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1DBGN3 | BUDGET ONLY PI F&A COLSA | 714 | Postage | 0.00 | 0.00 | 0.00 |
| 1DBGN3 | BUDGET ONLY PI F&A COLSA | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |
| 1DBGN3 | BUDGET ONLY PI F&A COLSA | 760180 | RCM S&W- Strategic Initiatives | 0.00 | 0.00 | 0.00 |
| 1DBPPD | Colsa Prepaid - Intern. Desig. | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1DC007 | Project Search | 76O140 | Internal Alloc-Mail & Postage (Chg) | 0.00 | 0.00 | 0.00 |
| 1DC021 | UNH Survey Center | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 1DC021 | UNH Survey Center | 61PREP | Prep Balance Differential (Salary) | 0.00 | 0.00 | 0.00 |
| 1DC021 | UNH Survey Center | 65PREP | Prep Balance Differential (Fringe) | 0.00 | 0.00 | 0.00 |
| 1DC021 | UNH Survey Center | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 1DC055 | Image Making Writing Project | 617F10 | Operating Staff | 0.00 | 0.00 | 0.00 |
| 1DC055 | Image Making Writing Project | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 1DC058 | Family Research Lab | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 1DC058 | Family Research Lab | 617F10 | Operating Staff | 0.00 | 0.00 | 0.00 |
| 1DC058 | Family Research Lab | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 1DC079 | Power Play Interactive Theatre | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 1DC079 | Power Play Interactive Theatre | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 1DC090 | Bringing in the Bystander | 617F10 | Operating Staff | 0.00 | 0.00 | 0.00 |
| 1DC090 | Bringing in the Bystander | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 1DCBM1 | PI Bruce Mallory | 76O000 | Internal Allocations - Charges | 0.00 | 0.00 | 0.00 |
| 1DCECS | Eighteenth Century Studies Journal | 611Q90 | Post Doc | 0.00 | 0.00 | 0.00 |
| 1DCECS | Eighteenth Century Studies Journal | 61PREP | Prep Balance Differential (Salary) | 0.00 | 0.00 | 0.00 |
| 1DCECS | Eighteenth Century Studies Journal | 65PREP | Prep Balance Differential (Fringe) | 0.00 | 0.00 | 0.00 |
| 1DCECS | Eighteenth Century Studies Journal | 65YQ10 | Post-Doc Fringe Benefit | 0.00 | 0.00 | 0.00 |
| 1DCEVW | Ending Violence/Women on Campus | 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 |
| 1DCEVW | Ending Violence/Women on Campus | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 1DCEVW | Ending Violence/Women on Campus | 617F10 | Operating Staff | 0.00 | 0.00 | 0.00 |
| 1DCEVW | Ending Violence/Women on Campus | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 1DCFVT | Fox Valley Technical College | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 1DCFVT | Fox Valley Technical College | 617F10 | Operating Staff | 0.00 | 0.00 | 0.00 |
| 1DCFVT | Fox Valley Technical College | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 1DCGEN | BUDGET ONLY Other ID COLA | 611BSO | Summer Salaries AY faculty - other | 0.00 | 0.00 | 0.00 |
| 1DCGEN | BUDGET ONLY Other ID COLA | 611BST | Summer Salary AY Fac-Teaching | 0.00 | 0.00 | 0.00 |
| 1DCGEN | BUDGET ONLY Other ID COLA | 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 |
| 1DCGEN | BUDGET ONLY Other ID COLA | 611F16 | Lecturer UNHLU-AAUP (UNH) | 0.00 | 0.00 | 0.00 |
| 1DCGEN | BUDGET ONLY Other ID COLA | 611PFS | [NSE] Faculty Semester/Term | 0.00 | 0.00 | 0.00 |
| 1DCGEN | BUDGET ONLY Other ID COLA | 611PSM | Summer Salaries Faculty Adjunct | 0.00 | 0.00 | 0.00 |
| 1DCGEN | BUDGET ONLY Other ID COLA | 611Q90 | Post Doc | 0.00 | 0.00 | 0.00 |
| 1DCGEN | BUDGET ONLY Other ID COLA | 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 |
| 1DCGEN | BUDGET ONLY Other ID COLA | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 1DCGEN | BUDGET ONLY Other ID COLA | 617F10 | Operating Staff | 0.00 | 0.00 | 0.00 |
| 1DCGEN | BUDGET ONLY Other ID COLA | 61CBEX | Part Time Salary (w/ status) | 0.00 | 0.00 | 0.00 |
| 1DCGEN | BUDGET ONLY Other ID COLA | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 1DCGEN | BUDGET ONLY Other ID COLA | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 1DCGEN | BUDGET ONLY Other ID COLA | 65PREP | Prep Balance Differential (Fringe) | 0.00 | 0.00 | 0.00 |
| 1DCGEN | BUDGET ONLY Other ID COLA | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 1DCGEN | BUDGET ONLY Other ID COLA | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 1DCGEN | BUDGET ONLY Other ID COLA | 65YQ10 | Post-Doc Fringe Benefit | 0.00 | 0.00 | 0.00 |
| 1DCGEN | BUDGET ONLY Other ID COLA | 710D50 | Domestic Travel Non-NH | 0.00 | 0.00 | 0.00 |
| 1DCGEN | BUDGET ONLY Other ID COLA | 711 | Supplies | 0.00 | 0.00 | 0.00 |
| 1DCGEN | BUDGET ONLY Other ID COLA | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1DCGEN | BUDGET ONLY Other ID COLA | 713 | Printing and Copying | 0.00 | 0.00 | 0.00 |
| 1DCGEN | BUDGET ONLY Other ID COLA | 714 | Postage | 0.00 | 0.00 | 0.00 |
| 1DCGEN | BUDGET ONLY Other ID COLA | 715 | Non-Capitalizable Equipment | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2020 YTD Activity | 2019 YTD Activity | 2019 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **- No Program Code Assigned** | | | | | | |
| 1DCGEN | BUDGET ONLY Other ID COLA | 7160 | Maintenance and Repairs | 0.00 | 0.00 | 0.00 |
| 1DCGEN | BUDGET ONLY Other ID COLA | 7161 | Rentals-Leases | 0.00 | 0.00 | 0.00 |
| 1DCGEN | BUDGET ONLY Other ID COLA | 717 | Professional Services | 0.00 | 0.00 | 0.00 |
| 1DCGEN | BUDGET ONLY Other ID COLA | 718 | Telecommunications | 0.00 | 0.00 | 0.00 |
| 1DCGEN | BUDGET ONLY Other ID COLA | 719 | Staff Support | 0.00 | 0.00 | 0.00 |
| 1DCGEN | BUDGET ONLY Other ID COLA | 71B | Items for Resale | 0.00 | 0.00 | 0.00 |
| 1DCGEN | BUDGET ONLY Other ID COLA | 71C | Other Support | 0.00 | 0.00 | 0.00 |
| 1DCGEN | BUDGET ONLY Other ID COLA | 740 | Capitalizable Plant and Equipment | 0.00 | 0.00 | 0.00 |
| 1DCGEN | BUDGET ONLY Other ID COLA | 760176 | RCM-Other Oper Revenue Reallocation | 0.00 | 0.00 | 0.00 |
| 1DCGEN | BUDGET ONLY Other ID COLA | 760180 | RCM S&W- Strategic Initiatives | 0.00 | 0.00 | 0.00 |
| 1DCGEN | BUDGET ONLY Other ID COLA | 76I | Internal Allocations (Recoveries) | 0.00 | 0.00 | 0.00 |
| 1DCGN3 | BUDGET ONLY PI F&A COLA | 611BSO | Summer Salaries AY faculty - other | 0.00 | 0.00 | 0.00 |
| 1DCGN3 | BUDGET ONLY PI F&A COLA | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 1DCGN3 | BUDGET ONLY PI F&A COLA | 611PFS | [NSE] Faculty Semester/Term | 0.00 | 0.00 | 0.00 |
| 1DCGN3 | BUDGET ONLY PI F&A COLA | 613 | Graduate | 0.00 | 0.00 | 0.00 |
| 1DCGN3 | BUDGET ONLY PI F&A COLA | 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 |
| 1DCGN3 | BUDGET ONLY PI F&A COLA | 61CBEX | Part Time Salary (w/ status) | 0.00 | 0.00 | 0.00 |
| 1DCGN3 | BUDGET ONLY PI F&A COLA | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 1DCGN3 | BUDGET ONLY PI F&A COLA | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 1DCGN3 | BUDGET ONLY PI F&A COLA | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 1DCGN3 | BUDGET ONLY PI F&A COLA | 710D50 | Domestic Travel Non-NH | 0.00 | 0.00 | 0.00 |
| 1DCGN3 | BUDGET ONLY PI F&A COLA | 711 | Supplies | 0.00 | 0.00 | 0.00 |
| 1DCGN3 | BUDGET ONLY PI F&A COLA | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1DCGN3 | BUDGET ONLY PI F&A COLA | 714 | Postage | 0.00 | 0.00 | 0.00 |
| 1DCGN3 | BUDGET ONLY PI F&A COLA | 715 | Non-Capitalizable Equipment | 0.00 | 0.00 | 0.00 |
| 1DCGN3 | BUDGET ONLY PI F&A COLA | 7160 | Maintenance and Repairs | 0.00 | 0.00 | 0.00 |
| 1DCGN3 | BUDGET ONLY PI F&A COLA | 7161 | Rentals-Leases | 0.00 | 0.00 | 0.00 |
| 1DCGN3 | BUDGET ONLY PI F&A COLA | 717 | Professional Services | 0.00 | 0.00 | 0.00 |
| 1DCGN3 | BUDGET ONLY PI F&A COLA | 718 | Telecommunications | 0.00 | 0.00 | 0.00 |
| 1DCGN3 | BUDGET ONLY PI F&A COLA | 719 | Staff Support | 0.00 | 0.00 | 0.00 |
| 1DCGN3 | BUDGET ONLY PI F&A COLA | 71C | Other Support | 0.00 | 0.00 | 0.00 |
| 1DCGN3 | BUDGET ONLY PI F&A COLA | 740 | Capitalizable Plant and Equipment | 0.00 | 0.00 | 0.00 |
| 1DCGN3 | BUDGET ONLY PI F&A COLA | 76I | Internal Allocations (Recoveries) | 0.00 | 0.00 | 0.00 |
| 1DCHT1 | PI Heather Turner | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 1DCHT1 | PI Heather Turner | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 1DCHT1 | PI Heather Turner | 710D50 | Domestic Travel Non-NH | 0.00 | 0.00 | 0.00 |
| 1DCHT1 | PI Heather Turner | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 1DCHT1 | PI Heather Turner | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 |
| 1DCWS3 | PI William Smiley | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1DD043 | Organic Syntheses | 617F10 | Operating Staff | 0.00 | 0.00 | 0.00 |
| 1DD043 | Organic Syntheses | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 1DD076 | CAMMI | 611Q90 | Post Doc | 0.00 | 0.00 | 0.00 |
| 1DD076 | CAMMI | 65YQ10 | Post-Doc Fringe Benefit | 0.00 | 0.00 | 0.00 |
| 1DDCW1 | PI Christopher White | 711100 | Supplies-General | 0.00 | 870.99 | 0.00 |
| 1DDEB0 | PI Erin Santini Bell | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 1DDEB0 | PI Erin Santini Bell | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 |
| 1DDED0 | PI Eshan Dave | 76O170 | Int All-Prof Services-General (Chg) | 0.00 | 0.00 | 0.00 |
| 1DDGEN | BUDGET ONLY Other ID CEPS | 611B | Faculty-Base Benefits | 0.00 | 0.00 | 0.00 |
| 1DDGEN | BUDGET ONLY Other ID CEPS | 613B | Graduate-Base Benefits | 0.00 | 0.00 | 0.00 |
| 1DDGEN | BUDGET ONLY Other ID CEPS | 613N | Graduate-No Benefits | 0.00 | 0.00 | 0.00 |
| 1DDGEN | BUDGET ONLY Other ID CEPS | 61CP | Part Time Temp - PT Temp Benefits | 0.00 | 0.00 | 0.00 |
| 1DDGEN | BUDGET ONLY Other ID CEPS | 61SN | Student-No Benefits | 0.00 | 0.00 | 0.00 |
| 1DDGEN | BUDGET ONLY Other ID CEPS | 65YP | Fringe Recovery Partial | 0.00 | 0.00 | 0.00 |
| 1DDGEN | BUDGET ONLY Other ID CEPS | 710D | Domestic Travel | 0.00 | 0.00 | 0.00 |
| 1DDGEN | BUDGET ONLY Other ID CEPS | 711 | Supplies | 0.00 | 0.00 | 0.00 |
| 1DDGEN | BUDGET ONLY Other ID CEPS | 715 | Non-Capitalizable Equipment | 0.00 | 0.00 | 0.00 |
| 1DDGEN | BUDGET ONLY Other ID CEPS | 717 | Professional Services | 0.00 | 0.00 | 0.00 |
| 1DDGEN | BUDGET ONLY Other ID CEPS | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 1DDGEN | BUDGET ONLY Other ID CEPS | 719 | Staff Support | 0.00 | 0.00 | 0.00 |
| 1DDGEN | BUDGET ONLY Other ID CEPS | 760176 | RCM-Other Oper Revenue Reallocation | 0.00 | 0.00 | 0.00 |
| 1DDGEN | BUDGET ONLY Other ID CEPS | 76O | Internal Allocations (Charges) | 0.00 | 0.00 | 0.00 |
| 1DDGN3 | BUDGET ONLY PI F&A CEPS | 611B | Faculty-Base Benefits | 0.00 | 0.00 | 0.00 |
| 1DDGN3 | BUDGET ONLY PI F&A CEPS | 611BFX | Faculty Casual | 0.00 | 0.00 | 0.00 |
| 1DDGN3 | BUDGET ONLY PI F&A CEPS | 611Q90 | Post Doc | 0.00 | 0.00 | 0.00 |
| 1DDGN3 | BUDGET ONLY PI F&A CEPS | 613B | Graduate-Base Benefits | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2020 YTD Activity | 2019 YTD Activity | 2019 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **- No Program Code Assigned** | | | | | | |
| 1DDGN3 | BUDGET ONLY PI F&A CEPS | 613B90 | Graduate Summer Appoint-Research | 0.00 | 0.00 | 0.00 |
| 1DDGN3 | BUDGET ONLY PI F&A CEPS | 613N | Graduate-No Benefits | 0.00 | 0.00 | 0.00 |
| 1DDGN3 | BUDGET ONLY PI F&A CEPS | 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 |
| 1DDGN3 | BUDGET ONLY PI F&A CEPS | 61DT | Full Time Temp - FT Benefits | 0.00 | 0.00 | 0.00 |
| 1DDGN3 | BUDGET ONLY PI F&A CEPS | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 1DDGN3 | BUDGET ONLY PI F&A CEPS | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 1DDGN3 | BUDGET ONLY PI F&A CEPS | 65PREP | Prep Balance Differential (Fringe) | 0.00 | 0.00 | 0.00 |
| 1DDGN3 | BUDGET ONLY PI F&A CEPS | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 1DDGN3 | BUDGET ONLY PI F&A CEPS | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 1DDGN3 | BUDGET ONLY PI F&A CEPS | 65YQ10 | Post-Doc Fringe Benefit | 0.00 | 0.00 | 0.00 |
| 1DDGN3 | BUDGET ONLY PI F&A CEPS | 710D | Domestic Travel | 0.00 | 0.00 | 0.00 |
| 1DDGN3 | BUDGET ONLY PI F&A CEPS | 710F | Foreign Travel | 0.00 | 0.00 | 0.00 |
| 1DDGN3 | BUDGET ONLY PI F&A CEPS | 711 | Supplies | 0.00 | 0.00 | 0.00 |
| 1DDGN3 | BUDGET ONLY PI F&A CEPS | 715 | Non-Capitalizable Equipment | 0.00 | 0.00 | 0.00 |
| 1DDGN3 | BUDGET ONLY PI F&A CEPS | 717 | Professional Services | 0.00 | 0.00 | 0.00 |
| 1DDGN3 | BUDGET ONLY PI F&A CEPS | 719 | Staff Support | 0.00 | 0.00 | 0.00 |
| 1DDGN3 | BUDGET ONLY PI F&A CEPS | 740 | Capitalizable Plant and Equipment | 0.00 | 0.00 | 0.00 |
| 1DDGN3 | BUDGET ONLY PI F&A CEPS | 76O | Internal Allocations (Charges) | 0.00 | 0.00 | 0.00 |
| 1DDSM1 | PI Samuel B. Mukasa | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 1DDSM1 | PI Samuel B. Mukasa | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 1DE004 | Decision Science Entrepreneur Intrn | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 1DE004 | Decision Science Entrepreneur Intrn | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 1DE337 | Rosenberg Franchise Center | 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 |
| 1DE337 | Rosenberg Franchise Center | 613N10 | Graduate Assistant | 0.00 | 0.00 | 0.00 |
| 1DE337 | Rosenberg Franchise Center | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 1DE700 | Venkatachalam Undergrad Resrch Fund | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1DECB2 | Clayton Barrows - Internal Support | 611BSO | Summer Salaries AY faculty - other | 0.00 | 0.00 | 0.00 |
| 1DECB2 | Clayton Barrows - Internal Support | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 1DEGEN | BUDGET ONLY Other ID PAUL | 611BSO | Summer Salaries AY faculty - other | 0.00 | 0.00 | 0.00 |
| 1DEGEN | BUDGET ONLY Other ID PAUL | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 1DEGEN | BUDGET ONLY Other ID PAUL | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 1DEGEN | BUDGET ONLY Other ID PAUL | 71 | Support | 0.00 | 0.00 | 0.00 |
| 1DEGN3 | BUDGET ONLY PI F&A PAUL | 611BSO | Summer Salaries AY faculty - other | 0.00 | 0.00 | 0.00 |
| 1DEGN3 | BUDGET ONLY PI F&A PAUL | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 1DEGN3 | BUDGET ONLY PI F&A PAUL | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1DEJC1 | Chen Jianhong - Internal Support | 611BSO | Summer Salaries AY faculty - other | 0.00 | 0.00 | 0.00 |
| 1DEJC1 | Chen Jianhong - Internal Support | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 1DELB1 | Ludwig Bstieler - Internal Support | 611BSO | Summer Salaries AY faculty - other | 0.00 | 0.00 | 0.00 |
| 1DELB1 | Ludwig Bstieler - Internal Support | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 1DEPH1 | N Paul Harvey - Internal Support | 611BSO | Summer Salaries AY faculty - other | 0.00 | 0.00 | 0.00 |
| 1DEPH1 | N Paul Harvey - Internal Support | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 1DF029 | Northeast Passage Fee Income | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 1DF029 | Northeast Passage Fee Income | 617F10 | Operating Staff | 0.00 | 0.00 | 0.00 |
| 1DF029 | Northeast Passage Fee Income | 61PREP | Prep Balance Differential (Salary) | 0.00 | 0.00 | 0.00 |
| 1DF029 | Northeast Passage Fee Income | 65PREP | Prep Balance Differential (Fringe) | 0.00 | 0.00 | 0.00 |
| 1DF029 | Northeast Passage Fee Income | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 1DF031 | IHPP | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 1DF031 | IHPP | 617F10 | Operating Staff | 0.00 | 0.00 | 0.00 |
| 1DF031 | IHPP | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 1DF032 | Healthy UNH | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 1DF032 | Healthy UNH | 617F10 | Operating Staff | 0.00 | 0.00 | 0.00 |
| 1DF032 | Healthy UNH | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 1DF033 | Medicaid Claiming | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 1DF033 | Medicaid Claiming | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 1DF035 | START | 611F60 | Faculty NTT Research | 0.00 | 0.00 | 0.00 |
| 1DF035 | START | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 1DF035 | START | 617F10 | Operating Staff | 0.00 | 0.00 | 0.00 |
| 1DF035 | START | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 1DF037 | Center for Inclusive Education | 611F60 | Faculty NTT Research | 0.00 | 0.00 | 0.00 |
| 1DF037 | Center for Inclusive Education | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 1DF037 | Center for Inclusive Education | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 1DF039 | RENEW | 611F60 | Faculty NTT Research | 0.00 | 0.00 | 0.00 |
| 1DF039 | RENEW | 611F70 | Faculty NTT Clinical | 0.00 | 0.00 | 0.00 |
| 1DF039 | RENEW | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 1DF039 | RENEW | 617F10 | Operating Staff | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2020 YTD Activity | 2019 YTD Activity | 2019 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **- No Program Code Assigned** | | | | | | |
| 1DF039 | RENEW | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 1DF056 | IOD - reserves | 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 |
| 1DF056 | IOD - reserves | 611F60 | Faculty NTT Research | 0.00 | 0.00 | 0.00 |
| 1DF056 | IOD - reserves | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 1DF056 | IOD - reserves | 617F10 | Operating Staff | 0.00 | 0.00 | 0.00 |
| 1DF056 | IOD - reserves | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 1DFGEN | BUDGET ONLY Other ID CHHS | 611BSO | Summer Salaries AY faculty - other | 0.00 | 0.00 | 0.00 |
| 1DFGEN | BUDGET ONLY Other ID CHHS | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 1DFGEN | BUDGET ONLY Other ID CHHS | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 1DFGEN | BUDGET ONLY Other ID CHHS | 61U000 | Salary Offset Account | 0.00 | 0.00 | 0.00 |
| 1DFGEN | BUDGET ONLY Other ID CHHS | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 1DFGEN | BUDGET ONLY Other ID CHHS | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 1DFGEN | BUDGET ONLY Other ID CHHS | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 1DFGEN | BUDGET ONLY Other ID CHHS | 710D50 | Domestic Travel Non-NH | 0.00 | 0.00 | 0.00 |
| 1DFGEN | BUDGET ONLY Other ID CHHS | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1DFGEN | BUDGET ONLY Other ID CHHS | 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 |
| 1DFGEN | BUDGET ONLY Other ID CHHS | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 1DFGEN | BUDGET ONLY Other ID CHHS | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 1DFGEN | BUDGET ONLY Other ID CHHS | 760180 | RCM S&W- Strategic Initiatives | 0.00 | 0.00 | 0.00 |
| 1DFGEN | BUDGET ONLY Other ID CHHS | 76O | Internal Allocations (Charges) | 0.00 | 0.00 | 0.00 |
| 1DFGN3 | BUDGET ONLY PI F&A CHHS | 611BSO | Summer Salaries AY faculty - other | 0.00 | 0.00 | 0.00 |
| 1DFGN3 | BUDGET ONLY PI F&A CHHS | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 1DFGN3 | BUDGET ONLY PI F&A CHHS | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 1DFGN3 | BUDGET ONLY PI F&A CHHS | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 1DFGN3 | BUDGET ONLY PI F&A CHHS | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 1DFGN3 | BUDGET ONLY PI F&A CHHS | 710D50 | Domestic Travel Non-NH | 0.00 | 0.00 | 0.00 |
| 1DFGN3 | BUDGET ONLY PI F&A CHHS | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1DFGN3 | BUDGET ONLY PI F&A CHHS | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 1DFGN3 | BUDGET ONLY PI F&A CHHS | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 1DFGN3 | BUDGET ONLY PI F&A CHHS | 76O | Internal Allocations (Charges) | 0.00 | 0.00 | 0.00 |
| 1DFJR1 | PI Jeanne Ryer | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 1DFZS1 | PI Zachary Scola | 711132 | Suppli-Software incl Site Lic&Maint | 560.00 | 0.00 | 0.00 |
| 1DG018 | Council of Presidents | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 1DG018 | Council of Presidents | 617F10 | Operating Staff | 0.00 | 0.00 | 0.00 |
| 1DG018 | Council of Presidents | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 1DG404 | University Advancement | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 1DG404 | University Advancement | 617F10 | Operating Staff | 0.00 | 0.00 | 0.00 |
| 1DG404 | University Advancement | 618FBN | Other bonuses with full fringe | 0.00 | 0.00 | 0.00 |
| 1DG404 | University Advancement | 61PREP | Prep Balance Differential (Salary) | 0.00 | 0.00 | 0.00 |
| 1DG404 | University Advancement | 65PREP | Prep Balance Differential (Fringe) | 0.00 | 0.00 | 0.00 |
| 1DG404 | University Advancement | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 1DG430 | Thompson Trust Escrow | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1DG436 | Elizabeth Farmer McInnch Fund | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1DG438 | Bequests-Unrestricted to UNH | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1DG440 | Yakovakis Family Fund | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1DG447 | UNH Communications Summit | 711184 | Supplies - Promotion - Cultivation | 805.45 | 0.00 | 0.00 |
| 1DG452 | Celebrate 150 | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1DGA30 | McNair Scholars Program | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 1DGA30 | McNair Scholars Program | 617F10 | Operating Staff | 0.00 | 0.00 | 0.00 |
| 1DGA30 | McNair Scholars Program | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 1DGPPD | Advancement ID Prepaids | 710300 | Conference Registration Fees | 0.00 | (300.00) | 0.00 |
| 1DGPPD | Advancement ID Prepaids | 710D50 | Domestic Travel Non-NH | 0.00 | 0.00 | 0.00 |
| 1DGPPD | Advancement ID Prepaids | 710D51 | Domestic Trvl Non-NH -Workshop/Conf | 0.00 | 300.00 | 0.00 |
| 1DGPPD | Advancement ID Prepaids | 711132 | Suppli-Software incl Site Lic&Maint | 0.00 | 0.00 | 0.00 |
| 1DGPPD | Advancement ID Prepaids | 716120 | Rentals-Property or Room | 0.00 | 0.00 | 0.00 |
| 1DGPPD | Advancement ID Prepaids | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 |
| 1DGPPD | Advancement ID Prepaids | 71CZ00 | Other Expenses-Deductions | 0.00 | 0.00 | 0.00 |
| 1DJ180 | UNH Energy Club | 76I000 | Internal Allocations - Recoveries | (17,054.39) | 0.00 | 0.00 |
| 1DJ180 | UNH Energy Club | 76O000 | Internal Allocations - Charges | 17,054.39 | 0.00 | 0.00 |
| 1DJ278 | WildACTs | 61CPEX | Part Time Salary | 20.00 | 0.00 | 0.00 |
| 1DJ278 | WildACTs | 65YP10 | Nonstatus Benefit Distr (Fica) | 1.68 | 0.00 | 0.00 |
| 1DJ367 | Alter Ego Dance Crew | 76O111 | Int All-Supplies-AudioVisual (Chg) | 0.00 | 0.00 | 0.00 |
| 1DJ376 | YDSA | 711100 | Supplies-General | 0.00 | 0.00 | 62.94 |
| 1DJ376 | YDSA | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 87.16 |
| 1DJ376 | YDSA | 76I000 | Internal Allocations - Recoveries | 0.00 | 0.00 | (150.10) |

| 1D - UNH - Durham | | | | 2020 YTD Activity | 2019 YTD Activity | 2019 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **- No Program Code Assigned** | | | | | | |
| 1DJCLB | Student club on campus activity | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1DJG02 | Men's Golf Club | 711100 | Supplies-General | 340.00 | 0.00 | 0.00 |
| 1DJSAF | UNH Student Activity Fee | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 1DJSAF | UNH Student Activity Fee | 617F10 | Operating Staff | 0.00 | 0.00 | 0.00 |
| 1DJSAF | UNH Student Activity Fee | 61U000 | Salary Offset Account | 0.00 | 0.00 | 0.00 |
| 1DJSAF | UNH Student Activity Fee | 61U180 | Salary Increase Pool | 0.00 | 0.00 | 0.00 |
| 1DJSAF | UNH Student Activity Fee | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 1DK042 | IT Shared Services USNH | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 1DK042 | IT Shared Services USNH | 617F10 | Operating Staff | 0.00 | 0.00 | 0.00 |
| 1DK042 | IT Shared Services USNH | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 1DK058 | IT Shared Services UNH GSC | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 1DK058 | IT Shared Services UNH GSC | 617F10 | Operating Staff | 0.00 | 0.00 | 0.00 |
| 1DK058 | IT Shared Services UNH GSC | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 1DL001 | Helena M. Milne Endowed Fund | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 1DL001 | Helena M. Milne Endowed Fund | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 1DL001 | Helena M. Milne Endowed Fund | 760180 | RCM S&W- Strategic Initiatives | 0.00 | 0.00 | 0.00 |
| 1DLSBC | Science Boot Camp | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 1DLSPC | Special Collections | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 1DP003 | UNH Police Dispatch Equipment Repl | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 1DP003 | UNH Police Dispatch Equipment Repl | 76O182 | Int Alloc-Telecom Data (Chg) | 0.00 | 0.00 | 0.00 |
| 1DR003 | UNHI Internally Designated fund | 614F10 | Academic Administrator | 0.00 | 0.00 | 0.00 |
| 1DR003 | UNHI Internally Designated fund | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 1DR005 | Patent Support Costs | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 1DR005 | Patent Support Costs | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 1DRGEN | BUDGET ONLY Other ID RESEARCH | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 1DRGEN | BUDGET ONLY Other ID RESEARCH | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 1DRGEN | BUDGET ONLY Other ID RESEARCH | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 1DRGEN | BUDGET ONLY Other ID RESEARCH | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1DRGEN | BUDGET ONLY Other ID RESEARCH | 717 | Professional Services | 0.00 | 0.00 | 0.00 |
| 1DRGEN | BUDGET ONLY Other ID RESEARCH | 719 | Staff Support | 0.00 | 0.00 | 0.00 |
| 1DRGEN | BUDGET ONLY Other ID RESEARCH | 71C | Other Support | 0.00 | 0.00 | 0.00 |
| 1DRGEN | BUDGET ONLY Other ID RESEARCH | 71CZ07 | Intellectual Property Usage Fees | 0.00 | 0.00 | 0.00 |
| 1DRIOC | UNH Connectivity Center | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 1DRIOC | UNH Connectivity Center | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 1DRIOL | PI InterOperability Laboratory | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 1DRIOL | PI InterOperability Laboratory | 61PREP | Prep Balance Differential (Salary) | 0.00 | 0.00 | 0.00 |
| 1DRIOL | PI InterOperability Laboratory | 65PREP | Prep Balance Differential (Fringe) | 0.00 | 0.00 | 0.00 |
| 1DRIOL | PI InterOperability Laboratory | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 1DRPRC | Prevention Innovation Research Ctr | 617F10 | Operating Staff | 0.00 | 0.00 | 0.00 |
| 1DRPRC | Prevention Innovation Research Ctr | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 1DRROY | SVPR Royalties | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 1DRROY | SVPR Royalties | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 1DRSCH | Scholars at UNH | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 1DRSCH | Scholars at UNH | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 1DSSF1 | Production Control Room Expansion | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1DSSF1 | Production Control Room Expansion | 740045 | Cap Equipment-Audio/Visual | 0.00 | 0.00 | 0.00 |
| 1DU001 | Int Designated Bud-Proj Adjs | 711 | Supplies | 0.00 | 0.00 | 0.00 |
| 1DU005 | Executive Search Funds | 710N00 | Nonemployee/Student Travel | 0.00 | 0.00 | 0.00 |
| 1DUARA | UNH Acad & Admn Resource Assessment | 717200 | Other Professional Services-General | 189,521.12 | 0.00 | 0.00 |
| 1DUGEN | BUDGET ONLY Other ID INSTITUTIONAL | 611BST | Summer Salary AY Fac-Teaching | 0.00 | 0.00 | 0.00 |
| 1DUGEN | BUDGET ONLY Other ID INSTITUTIONAL | 611BXM | Supplemental-Other-Misc | 0.00 | 0.00 | 0.00 |
| 1DUGEN | BUDGET ONLY Other ID INSTITUTIONAL | 611F10 | Faculty TT/NTT (Non Union) | 0.00 | 0.00 | 0.00 |
| 1DUGEN | BUDGET ONLY Other ID INSTITUTIONAL | 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 |
| 1DUGEN | BUDGET ONLY Other ID INSTITUTIONAL | 611PFS | [NSE] Faculty Semester/Term | 0.00 | 0.00 | 0.00 |
| 1DUGEN | BUDGET ONLY Other ID INSTITUTIONAL | 611PSM | Summer Salaries Faculty Adjunct | 0.00 | 0.00 | 0.00 |
| 1DUGEN | BUDGET ONLY Other ID INSTITUTIONAL | 611Q90 | Post Doc | 0.00 | 0.00 | 0.00 |
| 1DUGEN | BUDGET ONLY Other ID INSTITUTIONAL | 613B90 | Graduate Summer Appoint-Research | 0.00 | 0.00 | 0.00 |
| 1DUGEN | BUDGET ONLY Other ID INSTITUTIONAL | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 1DUGEN | BUDGET ONLY Other ID INSTITUTIONAL | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 1DUGEN | BUDGET ONLY Other ID INSTITUTIONAL | 616F10 | Extension Educator | 0.00 | 0.00 | 0.00 |
| 1DUGEN | BUDGET ONLY Other ID INSTITUTIONAL | 61CBEX | Part Time Salary (w/ status) | 0.00 | 0.00 | 0.00 |
| 1DUGEN | BUDGET ONLY Other ID INSTITUTIONAL | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 1DUGEN | BUDGET ONLY Other ID INSTITUTIONAL | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 1DUGEN | BUDGET ONLY Other ID INSTITUTIONAL | 61U000 | Salary Offset Account | 0.00 | 0.00 | 0.00 |
| 1DUGEN | BUDGET ONLY Other ID INSTITUTIONAL | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2020 YTD Activity | 2019 YTD Activity | 2019 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **- No Program Code Assigned** | | | | | | |
| 1DUGEN | BUDGET ONLY Other ID INSTITUTIONAL | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 1DUGEN | BUDGET ONLY Other ID INSTITUTIONAL | 65YQ10 | Post-Doc Fringe Benefit | 0.00 | 0.00 | 0.00 |
| 1DUGEN | BUDGET ONLY Other ID INSTITUTIONAL | 71 | Support | 0.00 | 0.00 | 0.00 |
| 1DUGEN | BUDGET ONLY Other ID INSTITUTIONAL | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 1DUGEN | BUDGET ONLY Other ID INSTITUTIONAL | 711 | Supplies | 0.00 | 0.00 | 0.00 |
| 1DUGEN | BUDGET ONLY Other ID INSTITUTIONAL | 7111 | Supplies | 0.00 | 0.00 | 0.00 |
| 1DUGEN | BUDGET ONLY Other ID INSTITUTIONAL | 713 | Printing and Copying | 0.00 | 0.00 | 0.00 |
| 1DUGEN | BUDGET ONLY Other ID INSTITUTIONAL | 714 | Postage | 0.00 | 0.00 | 0.00 |
| 1DUGEN | BUDGET ONLY Other ID INSTITUTIONAL | 715 | Non-Capitalizable Equipment | 0.00 | 0.00 | 0.00 |
| 1DUGEN | BUDGET ONLY Other ID INSTITUTIONAL | 7160 | Maintenance and Repairs | 0.00 | 0.00 | 0.00 |
| 1DUGEN | BUDGET ONLY Other ID INSTITUTIONAL | 7161 | Rentals-Leases | 0.00 | 0.00 | 0.00 |
| 1DUGEN | BUDGET ONLY Other ID INSTITUTIONAL | 717 | Professional Services | 0.00 | 0.00 | 0.00 |
| 1DUGEN | BUDGET ONLY Other ID INSTITUTIONAL | 7172 | Other Professional Services | 0.00 | 0.00 | 0.00 |
| 1DUGEN | BUDGET ONLY Other ID INSTITUTIONAL | 718 | Telecommunications | 0.00 | 0.00 | 0.00 |
| 1DUGEN | BUDGET ONLY Other ID INSTITUTIONAL | 719 | Staff Support | 0.00 | 0.00 | 0.00 |
| 1DUGEN | BUDGET ONLY Other ID INSTITUTIONAL | 71B | Items for Resale | 0.00 | 0.00 | 0.00 |
| 1DUGEN | BUDGET ONLY Other ID INSTITUTIONAL | 71C | Other Support | 0.00 | 0.00 | 0.00 |
| 1DUGEN | BUDGET ONLY Other ID INSTITUTIONAL | 71N | Noncapital Construction | 0.00 | 0.00 | 0.00 |
| 1DUGEN | BUDGET ONLY Other ID INSTITUTIONAL | 722200 | Participant Support | 0.00 | 0.00 | 0.00 |
| 1DUGEN | BUDGET ONLY Other ID INSTITUTIONAL | 740 | Capitalizable Plant and Equipment | 0.00 | 0.00 | 0.00 |
| 1DUGEN | BUDGET ONLY Other ID INSTITUTIONAL | 740040 | Cap Equipment-Vehicles | 0.00 | 0.00 | 0.00 |
| 1DUGEN | BUDGET ONLY Other ID INSTITUTIONAL | 760176 | RCM-Other Oper Revenue Reallocation | 0.00 | 0.00 | 0.00 |
| 1DUGEN | BUDGET ONLY Other ID INSTITUTIONAL | 760180 | RCM S&W- Strategic Initiatives | 0.00 | 0.00 | 0.00 |
| 1DUGEN | BUDGET ONLY Other ID INSTITUTIONAL | 76I000 | Internal Allocations - Recoveries | 0.00 | 0.00 | 0.00 |
| 1DUGEN | BUDGET ONLY Other ID INSTITUTIONAL | 770 | Library Acquisitions | 0.00 | 0.00 | 0.00 |
| 1DUGN2 | BUDGET ONLY ID-Gift-PO INST | 711 | Supplies | 0.00 | 0.00 | 0.00 |
| 1DUGN2 | BUDGET ONLY ID-Gift-PO INST | 714 | Postage | 0.00 | 0.00 | 0.00 |
| 1DUGN2 | BUDGET ONLY ID-Gift-PO INST | 717 | Professional Services | 0.00 | 0.00 | 0.00 |
| 1DUGN2 | BUDGET ONLY ID-Gift-PO INST | 71C | Other Support | 0.00 | 0.00 | 0.00 |
| 1DUGN2 | BUDGET ONLY ID-Gift-PO INST | 770 | Library Acquisitions | 0.00 | 0.00 | 0.00 |
| 1DUGN3 | BUDGET ONLY PI F&A INSTITUTIONAL | 611BXM | Supplemental-Other-Misc | 0.00 | 0.00 | 0.00 |
| 1DUGN3 | BUDGET ONLY PI F&A INSTITUTIONAL | 611F10 | Faculty TT/NTT (Non Union) | 0.00 | 0.00 | 0.00 |
| 1DUGN3 | BUDGET ONLY PI F&A INSTITUTIONAL | 611PFS | [NSE] Faculty Semester/Term | 0.00 | 0.00 | 0.00 |
| 1DUGN3 | BUDGET ONLY PI F&A INSTITUTIONAL | 611Q90 | Post Doc | 0.00 | 0.00 | 0.00 |
| 1DUGN3 | BUDGET ONLY PI F&A INSTITUTIONAL | 613B90 | Graduate Summer Appoint-Research | 0.00 | 0.00 | 0.00 |
| 1DUGN3 | BUDGET ONLY PI F&A INSTITUTIONAL | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 1DUGN3 | BUDGET ONLY PI F&A INSTITUTIONAL | 614F10 | Academic Administrator | 0.00 | 0.00 | 0.00 |
| 1DUGN3 | BUDGET ONLY PI F&A INSTITUTIONAL | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 1DUGN3 | BUDGET ONLY PI F&A INSTITUTIONAL | 617F10 | Operating Staff | 0.00 | 0.00 | 0.00 |
| 1DUGN3 | BUDGET ONLY PI F&A INSTITUTIONAL | 61CBEX | Part Time Salary (w/ status) | 0.00 | 0.00 | 0.00 |
| 1DUGN3 | BUDGET ONLY PI F&A INSTITUTIONAL | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 1DUGN3 | BUDGET ONLY PI F&A INSTITUTIONAL | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 1DUGN3 | BUDGET ONLY PI F&A INSTITUTIONAL | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 1DUGN3 | BUDGET ONLY PI F&A INSTITUTIONAL | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 1DUGN3 | BUDGET ONLY PI F&A INSTITUTIONAL | 65YQ10 | Post-Doc Fringe Benefit | 0.00 | 0.00 | 0.00 |
| 1DUGN3 | BUDGET ONLY PI F&A INSTITUTIONAL | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 1DUGN3 | BUDGET ONLY PI F&A INSTITUTIONAL | 711 | Supplies | 0.00 | 0.00 | 0.00 |
| 1DUGN3 | BUDGET ONLY PI F&A INSTITUTIONAL | 713 | Printing and Copying | 0.00 | 0.00 | 0.00 |
| 1DUGN3 | BUDGET ONLY PI F&A INSTITUTIONAL | 714 | Postage | 0.00 | 0.00 | 0.00 |
| 1DUGN3 | BUDGET ONLY PI F&A INSTITUTIONAL | 715 | Non-Capitalizable Equipment | 0.00 | 0.00 | 0.00 |
| 1DUGN3 | BUDGET ONLY PI F&A INSTITUTIONAL | 7160 | Maintenance and Repairs | 0.00 | 0.00 | 0.00 |
| 1DUGN3 | BUDGET ONLY PI F&A INSTITUTIONAL | 7161 | Rentals-Leases | 0.00 | 0.00 | 0.00 |
| 1DUGN3 | BUDGET ONLY PI F&A INSTITUTIONAL | 717 | Professional Services | 0.00 | 0.00 | 0.00 |
| 1DUGN3 | BUDGET ONLY PI F&A INSTITUTIONAL | 718 | Telecommunications | 0.00 | 0.00 | 0.00 |
| 1DUGN3 | BUDGET ONLY PI F&A INSTITUTIONAL | 719 | Staff Support | 0.00 | 0.00 | 0.00 |
| 1DUGN3 | BUDGET ONLY PI F&A INSTITUTIONAL | 71C | Other Support | 0.00 | 0.00 | 0.00 |
| 1DUGN3 | BUDGET ONLY PI F&A INSTITUTIONAL | 722200 | Participant Support | 0.00 | 0.00 | 0.00 |
| 1DUGN3 | BUDGET ONLY PI F&A INSTITUTIONAL | 740 | Capitalizable Plant and Equipment | 0.00 | 0.00 | 0.00 |
| 1DUGN3 | BUDGET ONLY PI F&A INSTITUTIONAL | 760180 | RCM S&W- Strategic Initiatives | 0.00 | 0.00 | 0.00 |
| 1DUGN3 | BUDGET ONLY PI F&A INSTITUTIONAL | 76I | Internal Allocations (Recoveries) | 0.00 | 0.00 | 0.00 |
| 1DUGN3 | BUDGET ONLY PI F&A INSTITUTIONAL | 780 | Utilities | 0.00 | 0.00 | 0.00 |
| 1DUPPB | UNH Non-Status Clearing | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 1DUPPB | UNH Non-Status Clearing | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 1DX2AD | Coop Ex Administration | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 1DX2AD | Coop Ex Administration | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2020 YTD Activity | 2019 YTD Activity | 2019 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **- No Program Code Assigned** | | | | | | |
| 1DXGEN | BUDGET ONLY Other ID COOP EXT | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 1DXGEN | BUDGET ONLY Other ID COOP EXT | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 1DXGEN | BUDGET ONLY Other ID COOP EXT | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 1DXGEN | BUDGET ONLY Other ID COOP EXT | 710D | Domestic Travel | 0.00 | 0.00 | 0.00 |
| 1DXGEN | BUDGET ONLY Other ID COOP EXT | 711 | Supplies | 0.00 | 0.00 | 0.00 |
| 1DXGEN | BUDGET ONLY Other ID COOP EXT | 713 | Printing and Copying | 0.00 | 0.00 | 0.00 |
| 1DXGEN | BUDGET ONLY Other ID COOP EXT | 714 | Postage | 0.00 | 0.00 | 0.00 |
| 1DXGEN | BUDGET ONLY Other ID COOP EXT | 715 | Non-Capitalizable Equipment | 0.00 | 0.00 | 0.00 |
| 1DXGEN | BUDGET ONLY Other ID COOP EXT | 7160 | Maintenance and Repairs | 0.00 | 0.00 | 0.00 |
| 1DXGEN | BUDGET ONLY Other ID COOP EXT | 7161 | Rentals-Leases | 0.00 | 0.00 | 0.00 |
| 1DXGEN | BUDGET ONLY Other ID COOP EXT | 717 | Professional Services | 0.00 | 0.00 | 0.00 |
| 1DXGEN | BUDGET ONLY Other ID COOP EXT | 718 | Telecommunications | 0.00 | 0.00 | 0.00 |
| 1DXGEN | BUDGET ONLY Other ID COOP EXT | 719 | Staff Support | 0.00 | 0.00 | 0.00 |
| 1DXGEN | BUDGET ONLY Other ID COOP EXT | 71C | Other Support | 0.00 | 0.00 | 0.00 |
| 1DXGEN | BUDGET ONLY Other ID COOP EXT | 760 | F&A, Internal Allocations | 0.00 | 0.00 | 0.00 |
| 1DXGEN | BUDGET ONLY Other ID COOP EXT | 760176 | RCM-Other Oper Revenue Reallocation | 0.00 | 0.00 | 0.00 |
| 1DXGN3 | BUDGET ONLY PI F&A COOP EXT | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 1DXGN3 | BUDGET ONLY PI F&A COOP EXT | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 1DXGN3 | BUDGET ONLY PI F&A COOP EXT | 710D | Domestic Travel | 0.00 | 0.00 | 0.00 |
| 1DXGN3 | BUDGET ONLY PI F&A COOP EXT | 711 | Supplies | 0.00 | 0.00 | 0.00 |
| 1DXGN3 | BUDGET ONLY PI F&A COOP EXT | 715 | Non-Capitalizable Equipment | 0.00 | 0.00 | 0.00 |
| 1DXGN3 | BUDGET ONLY PI F&A COOP EXT | 717 | Professional Services | 0.00 | 0.00 | 0.00 |
| 1DXGN3 | BUDGET ONLY PI F&A COOP EXT | 719 | Staff Support | 0.00 | 0.00 | 0.00 |
| 1DXGN3 | BUDGET ONLY PI F&A COOP EXT | 71C | Other Support | 0.00 | 0.00 | 0.00 |
| 1DXGN3 | BUDGET ONLY PI F&A COOP EXT | 76O | Internal Allocations (Charges) | 0.00 | 0.00 | 0.00 |
| 1DXYFH | 4-H Youth Development | 711100 | Supplies-General | 80.00 | 0.00 | 0.00 |
| 1DZCLB | PI Clifford Lopate | 76O140 | Internal Alloc-Mail & Postage (Chg) | 0.00 | 0.00 | 0.00 |
| 1DZDC0 | PI Dale Chayes | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1DZDDA | PI David Divins | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1DZECB | PI Erik Chapman | 710N00 | Nonemployee/Student Travel | 58.00 | 0.00 | 0.00 |
| 1DZECB | PI Erik Chapman | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1DZGEN | BUDGET ONLY Other ID EOS | 611BXM | Supplemental-Other-Misc | 0.00 | 0.00 | 0.00 |
| 1DZGEN | BUDGET ONLY Other ID EOS | 611F10 | Faculty TT/NTT (Non Union) | 0.00 | 0.00 | 0.00 |
| 1DZGEN | BUDGET ONLY Other ID EOS | 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 |
| 1DZGEN | BUDGET ONLY Other ID EOS | 611PFS | [NSE] Faculty Semester/Term | 0.00 | 0.00 | 0.00 |
| 1DZGEN | BUDGET ONLY Other ID EOS | 613B90 | Graduate Summer Appoint-Research | 0.00 | 0.00 | 0.00 |
| 1DZGEN | BUDGET ONLY Other ID EOS | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 1DZGEN | BUDGET ONLY Other ID EOS | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 1DZGEN | BUDGET ONLY Other ID EOS | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 1DZGEN | BUDGET ONLY Other ID EOS | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 1DZGEN | BUDGET ONLY Other ID EOS | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 1DZGEN | BUDGET ONLY Other ID EOS | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 1DZGEN | BUDGET ONLY Other ID EOS | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 1DZGEN | BUDGET ONLY Other ID EOS | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 1DZGEN | BUDGET ONLY Other ID EOS | 711 | Supplies | 0.00 | 0.00 | 0.00 |
| 1DZGEN | BUDGET ONLY Other ID EOS | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1DZGEN | BUDGET ONLY Other ID EOS | 740 | Capitalizable Plant and Equipment | 0.00 | 0.00 | 0.00 |
| 1DZGEN | BUDGET ONLY Other ID EOS | 760180 | RCM S&W- Strategic Initiatives | 0.00 | 0.00 | 0.00 |
| 1DZGEN | BUDGET ONLY Other ID EOS | 76I | Internal Allocations (Recoveries) | 0.00 | 0.00 | 0.00 |
| 1DZGN3 | BUDGET ONLY PI F&A EOS | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1DZJD0 | PI Jennifer Dijkstra | 710D50 | Domestic Travel Non-NH | 107.00 | 0.00 | 0.00 |
| 1DZJNA | PI Jonathan Niehof | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 1DZJPZ | PI Jean Perez | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1DZKJ1 | PI Kevin Jerram | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1DZMAC | SSC Machine Shop | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 1DZMAC | SSC Machine Shop | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 1DZOM0 | Center for Coastal & Ocean Mapping | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 1DZOM0 | Center for Coastal & Ocean Mapping | 617F10 | Operating Staff | 0.00 | 0.00 | 0.00 |
| 1DZOM0 | Center for Coastal & Ocean Mapping | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 1G0ADJ | UNH Restricted Gift Adjustments | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |
| 1G0ADJ | UNH Restricted Gift Adjustments | 740099 | Capitalized Equipment Adjustment | 0.00 | 0.00 | 0.00 |
| 1GA005 | Grad School Dean Discretionary | 710N00 | Nonemployee/Student Travel | 303.02 | 0.00 | 0.00 |
| 1GA005 | Grad School Dean Discretionary | 719000 | Business Meals-Meetings-Non Travel | 36.55 | 0.00 | 0.00 |
| 1GA042 | Elizabeth L Knowles UROP/Honors | 710D50 | Domestic Travel Non-NH | 25.42 | 0.00 | 0.00 |
| 1GA057 | Mckerley Chair in Health Econ | 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2020 YTD Activity | 2019 YTD Activity | 2019 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **- No Program Code Assigned** | | | | | | |
| 1GA057 | Mckerley Chair in Health Econ | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 1GA078 | David and Marion Ellis Fund | 710D01 | Domestic Travel NH - Wkshp/Conf Fee | 15.00 | 0.00 | 0.00 |
| 1GA080 | Leitzel Center for Math, Sci, & Eng | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 1GA080 | Leitzel Center for Math, Sci, & Eng | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 1GA088 | Nursing Lev Loan Scholarsip Fund | 71C | Other Support | 0.00 | 0.00 | 0.00 |
| 1GA093 | Hamel Center for Undergraduate Rese | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 1GA093 | Hamel Center for Undergraduate Rese | 617F10 | Operating Staff | 0.00 | 0.00 | 0.00 |
| 1GA093 | Hamel Center for Undergraduate Rese | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 1GA093 | Hamel Center for Undergraduate Rese | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1GA156 | Study, Internships, Service Abroad | 711 | Supplies | 0.00 | 0.00 | 0.00 |
| 1GA156 | Study, Internships, Service Abroad | 71C | Other Support | 0.00 | 0.00 | 0.00 |
| 1GA165 | Lamprey Prof. in Climate & Sustain | 611F60 | Faculty NTT Research | 0.00 | 0.00 | 0.00 |
| 1GA165 | Lamprey Prof. in Climate & Sustain | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 1GA172 | Haas Prof-Sustainable Food Systems | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 1GA172 | Haas Prof-Sustainable Food Systems | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 1GA176 | Kevin Knarr '91 Scholarship Fund | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 1GA176 | Kevin Knarr '91 Scholarship Fund | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 1GA178 | Kendall Region - Food Solutions NE | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 1GA178 | Kendall Region - Food Solutions NE | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 1GA181 | Carsey School for Public Policy | 614F10 | Academic Administrator | 0.00 | 0.00 | 0.00 |
| 1GA181 | Carsey School for Public Policy | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 1GA181 | Carsey School for Public Policy | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 1GA184 | Sand Dollar - Food Solutions N.E. | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 1GA184 | Sand Dollar - Food Solutions N.E. | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 1GA188 | Merck-Food Solutions New England | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 1GA188 | Merck-Food Solutions New England | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 1GA194 | International Programs | 71C | Other Support | 0.00 | 0.00 | 0.00 |
| 1GA194 | International Programs | 76O130 | Internal Alloc-Print & Copy (Chg) | 0.00 | 0.00 | 0.00 |
| 1GA198 | CarseyFund/Eff.Families&Communities | 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 |
| 1GA198 | CarseyFund/Eff.Families&Communities | 611F60 | Faculty NTT Research | 0.00 | 0.00 | 0.00 |
| 1GA198 | CarseyFund/Eff.Families&Communities | 614F10 | Academic Administrator | 0.00 | 0.00 | 0.00 |
| 1GA198 | CarseyFund/Eff.Families&Communities | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 1GA198 | CarseyFund/Eff.Families&Communities | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 1GA248 | STEM - Teachers' Collaborative | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 1GA248 | STEM - Teachers' Collaborative | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 1GA256 | Mel Rines '47 Fellowship Fund | 711 | Supplies | 0.00 | 0.00 | 0.00 |
| 1GA256 | Mel Rines '47 Fellowship Fund | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1GA258 | NHCF - F2S - Beacon Community Fund | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 1GA258 | NHCF - F2S - Beacon Community Fund | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 1GA261 | PAWS | 711 | Supplies | 0.00 | 0.00 | 0.00 |
| 1GA279 | Parent's Assoc. Student Enrichment | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1GA282 | Nordblom Family Fund | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1GA285 | Newman's Integrated Solutions | 715 | Non-Capitalizable Equipment | 0.00 | 0.00 | 0.00 |
| 1GA290 | Phelan Family Fund | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1GA294 | Ctr for Social Innovation & Enterpr | 615F10 | PAT | 1,110.48 | 0.00 | 0.00 |
| 1GA294 | Ctr for Social Innovation & Enterpr | 65YF10 | Full Fringe Benefit Distr Expe | 449.74 | 0.00 | 0.00 |
| 1GA400 | Dane Writing Across the Curriculum | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1GA404 | The Hamel Scholars Program Admin | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 1GA404 | The Hamel Scholars Program Admin | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 1GAGEN | BUDGET ONLY Other Gift AA | 614F10 | Academic Administrator | 0.00 | 0.00 | 0.00 |
| 1GAGEN | BUDGET ONLY Other Gift AA | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 1GAGEN | BUDGET ONLY Other Gift AA | 616F10 | Extension Educator | 0.00 | 0.00 | 0.00 |
| 1GAGEN | BUDGET ONLY Other Gift AA | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 1GAGEN | BUDGET ONLY Other Gift AA | 71C | Other Support | 0.00 | 0.00 | 0.00 |
| 1GASAN | Smith Sanborn Lecture Series | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1GASUS | Office of Sustainable Living Educ | 611F60 | Faculty NTT Research | 0.00 | 0.00 | 0.00 |
| 1GASUS | Office of Sustainable Living Educ | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 1GASUS | Office of Sustainable Living Educ | 617F10 | Operating Staff | 0.00 | 0.00 | 0.00 |
| 1GASUS | Office of Sustainable Living Educ | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 1GB032 | C Hilton Boynton Fund | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1GB058 | College of Life Sciences & Ag. | 611Q90 | Post Doc | 0.00 | 0.00 | 0.00 |
| 1GB058 | College of Life Sciences & Ag. | 65YQ10 | Post-Doc Fringe Benefit | 0.00 | 0.00 | 0.00 |
| 1GB069 | Hubbard Family Endw Chair | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 1GB069 | Hubbard Family Endw Chair | 617F10 | Operating Staff | 0.00 | 0.00 | 0.00 |
| 1GB069 | Hubbard Family Endw Chair | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2020 YTD Activity | 2019 YTD Activity | 2019 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **- No Program Code Assigned** | | | | | | |
| 1GB071 | MCBS Research Gifts | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1GB091 | DO Elinor Dodge Fund | 710D51 | Domestic Trvl Non-NH -Workshop/Conf | 0.00 | 845.00 | 0.00 |
| 1GB122 | Oliver Hubbard Biology Endow | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 1GB122 | Oliver Hubbard Biology Endow | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 1GB183 | NH Veterinary Diagnostic Lab Gifts | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1GB207 | Civil Technology Equipment Fund | 719005 | Business Meals-Group or Class Meals | 0.00 | 194.97 | 0.00 |
| 1GC037 | Women's Study Special Fund | 617F10 | Operating Staff | 0.00 | 0.00 | 0.00 |
| 1GC037 | Women's Study Special Fund | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 1GC042 | College of Liberal Arts | 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 |
| 1GC042 | College of Liberal Arts | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 1GC064 | Humanties Challenge 1990 | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 1GC064 | Humanties Challenge 1990 | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 1GC068 | Theater Misc Gifts | 611Q90 | Post Doc | 0.00 | 0.00 | 0.00 |
| 1GC068 | Theater Misc Gifts | 65YQ10 | Post-Doc Fringe Benefit | 0.00 | 0.00 | 0.00 |
| 1GC138 | William L Dunfey History Prof | 611F16 | Lecturer UNHLU-AAUP (UNH) | 0.00 | 0.00 | 0.00 |
| 1GC138 | William L Dunfey History Prof | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 1GC164 | John T Holden Memorial Fund | 617F10 | Operating Staff | 0.00 | 0.00 | 0.00 |
| 1GC164 | John T Holden Memorial Fund | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 1GC179 | Paul Chair in Psychology | 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 |
| 1GC179 | Paul Chair in Psychology | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 1GC243 | RGSCP Fund | 611F16 | Lecturer UNHLU-AAUP (UNH) | 0.00 | 0.00 | 0.00 |
| 1GC243 | RGSCP Fund | 617F10 | Operating Staff | 0.00 | 0.00 | 0.00 |
| 1GC243 | RGSCP Fund | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 1GC255 | Prof Donald Steele Music Research | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 1GC261 | UNH Community Literacy Center | 611F60 | Faculty NTT Research | 0.00 | 0.00 | 0.00 |
| 1GC261 | UNH Community Literacy Center | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 1GC274 | Justice Studies Program | 611PFS | [NSE] Faculty Semester/Term | 0.00 | 0.00 | 0.00 |
| 1GC274 | Justice Studies Program | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 1GC279 | Andrea Coville '82 Fund | 617F10 | Operating Staff | 0.00 | 0.00 | 0.00 |
| 1GC279 | Andrea Coville '82 Fund | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 1GCGEN | BUDGET ONLY Other Gift COLA | 611BXM | Supplemental-Other-Misc | 0.00 | 0.00 | 0.00 |
| 1GCGEN | BUDGET ONLY Other Gift COLA | 611PFS | [NSE] Faculty Semester/Term | 0.00 | 0.00 | 0.00 |
| 1GCGEN | BUDGET ONLY Other Gift COLA | 611Q90 | Post Doc | 0.00 | 0.00 | 0.00 |
| 1GCGEN | BUDGET ONLY Other Gift COLA | 613N60 | Graduate - PT Lecturer | 0.00 | 0.00 | 0.00 |
| 1GCGEN | BUDGET ONLY Other Gift COLA | 61CBHX | Part Time Hourly (w/ status) | 0.00 | 0.00 | 0.00 |
| 1GCGEN | BUDGET ONLY Other Gift COLA | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 1GCGEN | BUDGET ONLY Other Gift COLA | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 1GCGEN | BUDGET ONLY Other Gift COLA | 65PREP | Prep Balance Differential (Fringe) | 0.00 | 0.00 | 0.00 |
| 1GCGEN | BUDGET ONLY Other Gift COLA | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 1GCGEN | BUDGET ONLY Other Gift COLA | 65YQ10 | Post-Doc Fringe Benefit | 0.00 | 0.00 | 0.00 |
| 1GCGEN | BUDGET ONLY Other Gift COLA | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1GD030 | CEPS Tech Fund | 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 |
| 1GD030 | CEPS Tech Fund | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 1GD045 | Civil Eng Gift Acct | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1GD045 | Civil Eng Gift Acct | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 1GD057 | Frank Block Fund | 710D50 | Domestic Travel Non-NH | 500.00 | 0.00 | 0.00 |
| 1GD157 | Phillips Family Fund for Engineerin | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1GD183 | M Evans Munroe Lecture/Math | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1GD186 | Dorothy Kittredge Memorial Fund | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1GD229 | JOAMC -Manufacturing Center | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 1GD229 | JOAMC -Manufacturing Center | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 1GD240 | Rudi Seitz Scholarship | 613B90 | Graduate Summer Appoint-Research | 0.00 | 0.00 | 0.00 |
| 1GD240 | Rudi Seitz Scholarship | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 1GDGEN | BUDGET ONLY Other Gift CEPS | 613N10 | Graduate Assistant | 0.00 | 0.00 | 0.00 |
| 1GDGEN | BUDGET ONLY Other Gift CEPS | 61SN | Student-No Benefits | 0.00 | 0.00 | 0.00 |
| 1GE003 | James R Carter Professorship | 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 |
| 1GE003 | James R Carter Professorship | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 1GE010 | Paul College of Business & Econ. | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 1GE010 | Paul College of Business & Econ. | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 1GE015 | Paul Holloway Prize Fund | 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 |
| 1GE015 | Paul Holloway Prize Fund | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 1GE020 | Assn Students Econ & Business | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1GE036 | Mel Rines Student Angel Investment | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 1GE036 | Mel Rines Student Angel Investment | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 1GE037 | Reginald F Atkins Chair | 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2020 YTD Activity | 2019 YTD Activity | 2019 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **- No Program Code Assigned** | | | | | | |
| 1GE037 | Reginald F Atkins Chair | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 1GE067 | JA Hogan Distinquished Visiting Pro | 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 |
| 1GE067 | JA Hogan Distinquished Visiting Pro | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 1GE084 | MBA Program Gift Fund | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1GE099 | Paul Fund for Innovation | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 1GE099 | Paul Fund for Innovation | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 1GE100 | Center for Family Business | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 1GE100 | Center for Family Business | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 1GE108 | Dunkin' Brands for RIFC | 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 |
| 1GE108 | Dunkin' Brands for RIFC | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 1GE109 | Ctr for Social Innovation & Enterpr | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 1GE109 | Ctr for Social Innovation & Enterpr | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 1GE127 | Rutman Och Women's Leadership | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 1GE127 | Rutman Och Women's Leadership | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 1GE132 | Haas Family Scholarship | 76O104 | Int All-Student-Non Employee(Chg) | 0.00 | 0.00 | 0.00 |
| 1GEGEN | BUDGET ONLY Other Gift PAUL | 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 |
| 1GEGEN | BUDGET ONLY Other Gift PAUL | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 1GEGEN | BUDGET ONLY Other Gift PAUL | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 1GEGEN | BUDGET ONLY Other Gift PAUL | 71 | Support | 0.00 | 0.00 | 0.00 |
| 1GEGEN | BUDGET ONLY Other Gift PAUL | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1GF028 | The Northeast Passage Fund | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 1GF028 | The Northeast Passage Fund | 617F10 | Operating Staff | 0.00 | 0.00 | 0.00 |
| 1GF028 | The Northeast Passage Fund | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 1GF065 | IOD Leadership Series Gift Fund | 611F60 | Faculty NTT Research | 0.00 | 0.00 | 0.00 |
| 1GF065 | IOD Leadership Series Gift Fund | 611F70 | Faculty NTT Clinical | 0.00 | 0.00 | 0.00 |
| 1GF065 | IOD Leadership Series Gift Fund | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 1GF065 | IOD Leadership Series Gift Fund | 617F10 | Operating Staff | 0.00 | 0.00 | 0.00 |
| 1GF065 | IOD Leadership Series Gift Fund | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 1GF080 | IOD -Inclusive Communities Projects | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 1GF080 | IOD -Inclusive Communities Projects | 617F10 | Operating Staff | 0.00 | 0.00 | 0.00 |
| 1GF080 | IOD -Inclusive Communities Projects | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 1GF098 | Dinesh Thakur Schl-Health Analytics | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1GF112 | GCT Northeast Passage Fund | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 1GF112 | GCT Northeast Passage Fund | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 1GF124 | Neil Vroman Student Engagement Awrd | 71C050 | Student Awards-Taxable | 0.00 | 0.00 | 0.00 |
| 1GF125 | Annie Forts Up Syndrome Leadership | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1GFGEN | BUDGET ONLY Other Gift CHHS | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 1GFGEN | BUDGET ONLY Other Gift CHHS | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 1GFGEN | BUDGET ONLY Other Gift CHHS | 710D50 | Domestic Travel Non-NH | 0.00 | 0.00 | 0.00 |
| 1GFGEN | BUDGET ONLY Other Gift CHHS | 710D60 | Domestic Travel Non-NH - Airfare | 0.00 | 0.00 | 0.00 |
| 1GFGEN | BUDGET ONLY Other Gift CHHS | 710N00 | Nonemployee/Student Travel | 0.00 | 0.00 | 0.00 |
| 1GFGEN | BUDGET ONLY Other Gift CHHS | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1GFGEN | BUDGET ONLY Other Gift CHHS | 76O16A | Int All-Property/Room Rent (Chg) | 0.00 | 0.00 | 0.00 |
| 1GFGEN | BUDGET ONLY Other Gift CHHS | 76O190 | Int All-Meals-Non Travel Mtg (Chg) | 0.00 | 0.00 | 0.00 |
| 1GG164 | Winch Fund for the Alumni Assoc | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1GG179 | Parents Assoc. Student Enrichment | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1GG200 | Diversity Connections | 715010 | Non-Cap Equip-Furniture & Fixtures | 0.00 | 0.00 | 0.00 |
| 1GK003 | Cyber Security Awareness | 711184 | Supplies - Promotion - Cultivation | 98.10 | 0.00 | 0.00 |
| 1GK004 | Parent Assn Safety & Security Edu | 711184 | Supplies - Promotion - Cultivation | 1,735.06 | 0.00 | 0.00 |
| 1GL024 | Douglas/Helena Mcelwain Milne | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 1GL024 | Douglas/Helena Mcelwain Milne | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 1GQGEN | BUDGET ONLY Other Gift BUS AFF | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1GR039 | Research Computing Center | 711100 | Supplies-General | 499.00 | 0.00 | 0.00 |
| 1GRGEN | BUDGET ONLY Other Gift RESEARCH | 61DTHX | Full Time Temp - Hourly | 0.00 | 0.00 | 0.00 |
| 1GRGEN | BUDGET ONLY Other Gift RESEARCH | 65YT10 | FT Temp Benefit Distr | 0.00 | 0.00 | 0.00 |
| 1GRGEN | BUDGET ONLY Other Gift RESEARCH | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 1GRGEN | BUDGET ONLY Other Gift RESEARCH | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1GRGEN | BUDGET ONLY Other Gift RESEARCH | 71C | Other Support | 0.00 | 0.00 | 0.00 |
| 1GRPEC | UNHI Entrepreneurship Center | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 1GRPEC | UNHI Entrepreneurship Center | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 1GRPTP | PTP ECenter Support | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 1GRPTP | PTP ECenter Support | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 1GS028 | UNH Men's Hockey | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 1GS028 | UNH Men's Hockey | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 1GS029 | Friends of Football | 615F10 | PAT | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2020 YTD Activity | 2019 YTD Activity | 2019 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **- No Program Code Assigned** | | | | | | |
| 1GS029 | Friends of Football | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 1GS039 | Academic/Athletic Support Fund | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 1GS039 | Academic/Athletic Support Fund | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 1GS067 | Friends of Men's Hockey | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 1GS122 | UNH Ski Team Endowment | 710N00 | Nonemployee/Student Travel | 71.45 | 0.00 | 0.00 |
| 1GS142 | Wildcat Fan Gratitude Fund | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1GS159 | John Smith '50 Endowed Fund-Hockey | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1GS166 | UNH Swimming & Diving Endowed Fund | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1GS167 | Tom Smart '70 Athletic Scholarship | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1GS177 | Linda Hall '62 Women's Alpine Fund | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1GS185 | Student Athlete Excellence Fund | 617F10 | Operating Staff | 0.00 | 0.00 | 0.00 |
| 1GS185 | Student Athlete Excellence Fund | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 1GUGEN | BUDGET ONLY Other Gift INST | 611BXM | Supplemental-Other-Misc | 0.00 | 0.00 | 0.00 |
| 1GUGEN | BUDGET ONLY Other Gift INST | 611F10 | Faculty TT/NTT (Non Union) | 0.00 | 0.00 | 0.00 |
| 1GUGEN | BUDGET ONLY Other Gift INST | 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 |
| 1GUGEN | BUDGET ONLY Other Gift INST | 613B90 | Graduate Summer Appoint-Research | 0.00 | 0.00 | 0.00 |
| 1GUGEN | BUDGET ONLY Other Gift INST | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 1GUGEN | BUDGET ONLY Other Gift INST | 616F10 | Extension Educator | 0.00 | 0.00 | 0.00 |
| 1GUGEN | BUDGET ONLY Other Gift INST | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 1GUGEN | BUDGET ONLY Other Gift INST | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 1GUGEN | BUDGET ONLY Other Gift INST | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 1GUGEN | BUDGET ONLY Other Gift INST | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 1GUGEN | BUDGET ONLY Other Gift INST | 71 | Support | 0.00 | 0.00 | 0.00 |
| 1GUGEN | BUDGET ONLY Other Gift INST | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 1GUGEN | BUDGET ONLY Other Gift INST | 711 | Supplies | 0.00 | 0.00 | 0.00 |
| 1GUGEN | BUDGET ONLY Other Gift INST | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1GUGEN | BUDGET ONLY Other Gift INST | 713 | Printing and Copying | 0.00 | 0.00 | 0.00 |
| 1GUGEN | BUDGET ONLY Other Gift INST | 714 | Postage | 0.00 | 0.00 | 0.00 |
| 1GUGEN | BUDGET ONLY Other Gift INST | 715 | Non-Capitalizable Equipment | 0.00 | 0.00 | 0.00 |
| 1GUGEN | BUDGET ONLY Other Gift INST | 716 | Maintenance and Rentals | 0.00 | 0.00 | 0.00 |
| 1GUGEN | BUDGET ONLY Other Gift INST | 7160 | Maintenance and Repairs | 0.00 | 0.00 | 0.00 |
| 1GUGEN | BUDGET ONLY Other Gift INST | 7161 | Rentals-Leases | 0.00 | 0.00 | 0.00 |
| 1GUGEN | BUDGET ONLY Other Gift INST | 717 | Professional Services | 0.00 | 0.00 | 0.00 |
| 1GUGEN | BUDGET ONLY Other Gift INST | 718 | Telecommunications | 0.00 | 0.00 | 0.00 |
| 1GUGEN | BUDGET ONLY Other Gift INST | 719 | Staff Support | 0.00 | 0.00 | 0.00 |
| 1GUGEN | BUDGET ONLY Other Gift INST | 71C | Other Support | 0.00 | 0.00 | 0.00 |
| 1GUGEN | BUDGET ONLY Other Gift INST | 7222 | Participant Support | 0.00 | 0.00 | 0.00 |
| 1GUGEN | BUDGET ONLY Other Gift INST | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |
| 1GUGEN | BUDGET ONLY Other Gift INST | 76O | Internal Allocations (Charges) | 0.00 | 0.00 | 0.00 |
| 1GUGEN | BUDGET ONLY Other Gift INST | 770 | Library Acquisitions | 0.00 | 0.00 | 0.00 |
| 1GUGEN | BUDGET ONLY Other Gift INST | 780 | Utilities | 0.00 | 0.00 | 0.00 |
| 1GW047 | Dr Frederick Samuels Fund Diversity | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1GXGEN | BUDGET ONLY Other Gift COOP EXT | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 1GXGEN | BUDGET ONLY Other Gift COOP EXT | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 1GXGEN | BUDGET ONLY Other Gift COOP EXT | 710D | Domestic Travel | 0.00 | 0.00 | 0.00 |
| 1GXGEN | BUDGET ONLY Other Gift COOP EXT | 7111 | Supplies | 0.00 | 0.00 | 0.00 |
| 1GXGEN | BUDGET ONLY Other Gift COOP EXT | 76O0 | Internal Allocations (Generic Chgs) | 0.00 | 0.00 | 0.00 |
| 1GZ000 | Peter Paul Chair in Space Science | 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 |
| 1GZ000 | Peter Paul Chair in Space Science | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 1GZ003 | Iola Hubbard Climate Change Endowmt | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 1GZ003 | Iola Hubbard Climate Change Endowmt | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 1GZ003 | Iola Hubbard Climate Change Endowmt | 711100 | Supplies-General | 2,380.31 | 0.00 | 0.00 |
| 1GZ016 | MARINE PROGRAM ENDOWMENT | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1GZ027 | SPAULDING SHOALS LABORATORY ENDO | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1GZH53 | MARINE PROGRAM | 614F10 | Academic Administrator | 0.00 | 0.00 | 0.00 |
| 1GZH53 | MARINE PROGRAM | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 1LU069 | University Loan Fund | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1N0ADJ | UNH Net Invested in Plant Adjustmen | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |
| 1NU002 | UNH Equipment | 740300 | Depreciation - Equipment | 0.00 | 0.00 | 0.00 |
| 1UA000 | Acad Affairs Educational & General | 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 |
| 1UA000 | Acad Affairs Educational & General | 611F16 | Lecturer UNHLU-AAUP (UNH) | 0.00 | 0.00 | 0.00 |
| 1UA000 | Acad Affairs Educational & General | 614F10 | Academic Administrator | 0.00 | 0.00 | 0.00 |
| 1UA000 | Acad Affairs Educational & General | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 1UA000 | Acad Affairs Educational & General | 617F10 | Operating Staff | 0.00 | 0.00 | 0.00 |
| 1UA000 | Acad Affairs Educational & General | 61U000 | Salary Offset Account | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2020 YTD Activity | 2019 YTD Activity | 2019 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **- No Program Code Assigned** | | | | | | |
| 1UA000 | Acad Affairs Educational & General | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 1UA001 | Student Technology Fee | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 1UA001 | Student Technology Fee | 617F10 | Operating Staff | 0.00 | 0.00 | 0.00 |
| 1UA001 | Student Technology Fee | 61U000 | Salary Offset Account | 0.00 | 0.00 | 0.00 |
| 1UA001 | Student Technology Fee | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 1UA002 | Career and Professional Services | 614F10 | Academic Administrator | 0.00 | 0.00 | 0.00 |
| 1UA002 | Career and Professional Services | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 1UA002 | Career and Professional Services | 617F10 | Operating Staff | 0.00 | 0.00 | 0.00 |
| 1UA002 | Career and Professional Services | 61U000 | Salary Offset Account | 0.00 | 0.00 | 0.00 |
| 1UA002 | Career and Professional Services | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 1UAPPD | Acad Affairs Prepaids | 611PSM | Summer Salaries Faculty Adjunct | 0.00 | 0.00 | 0.00 |
| 1UAPPD | Acad Affairs Prepaids | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 1UATAR | TARGET PLACEHOLDER E&G - AA | 7111 | Supplies | 0.00 | 0.00 | 0.00 |
| 1UB000 | COLSA General Fund | 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 |
| 1UB000 | COLSA General Fund | 611F16 | Lecturer UNHLU-AAUP (UNH) | 0.00 | 0.00 | 0.00 |
| 1UB000 | COLSA General Fund | 611F60 | Faculty NTT Research | 0.00 | 0.00 | 0.00 |
| 1UB000 | COLSA General Fund | 611F70 | Faculty NTT Clinical | 0.00 | 0.00 | 0.00 |
| 1UB000 | COLSA General Fund | 611Q90 | Post Doc | 0.00 | 0.00 | 0.00 |
| 1UB000 | COLSA General Fund | 614F10 | Academic Administrator | 0.00 | 0.00 | 0.00 |
| 1UB000 | COLSA General Fund | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 1UB000 | COLSA General Fund | 616F10 | Extension Educator | 0.00 | 0.00 | 0.00 |
| 1UB000 | COLSA General Fund | 617F10 | Operating Staff | 0.00 | 0.00 | 0.00 |
| 1UB000 | COLSA General Fund | 61PREP | Prep Balance Differential (Salary) | 0.00 | 0.00 | 0.00 |
| 1UB000 | COLSA General Fund | 65PREP | Prep Balance Differential (Fringe) | 0.00 | 0.00 | 0.00 |
| 1UB000 | COLSA General Fund | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 1UB000 | COLSA General Fund | 65YQ10 | Post-Doc Fringe Benefit | 0.00 | 0.00 | 0.00 |
| 1UB000 | COLSA General Fund | 717115 | Finl Services-Bank Charges | 0.00 | 0.00 | 0.00 |
| 1UB022 | State AES Funds | 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 |
| 1UB022 | State AES Funds | 614F10 | Academic Administrator | 0.00 | 0.00 | 0.00 |
| 1UB022 | State AES Funds | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 1UB022 | State AES Funds | 617F10 | Operating Staff | 0.00 | 0.00 | 0.00 |
| 1UB022 | State AES Funds | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 1UB025 | COLSA Farms | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 1UB025 | COLSA Farms | 617F10 | Operating Staff | 0.00 | 0.00 | 0.00 |
| 1UB025 | COLSA Farms | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 1UB025 | COLSA Farms | 711100 | Supplies-General | 93.54 | 0.00 | 0.00 |
| 1UBPPD | COLSA General Prepaids | 611BST | Summer Salary AY Fac-Teaching | 0.00 | 0.00 | 0.00 |
| 1UBPPD | COLSA General Prepaids | 613B91 | Graduate Summer Appoint-Teaching | 0.00 | 0.00 | 0.00 |
| 1UBPPD | COLSA General Prepaids | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 1UBPPD | COLSA General Prepaids | 710400 | Student or Non-Emp Travel | 0.00 | (246.04) | 0.00 |
| 1UBPPD | COLSA General Prepaids | 710N00 | Nonemployee/Student Travel | 0.00 | 246.04 | 0.00 |
| 1UBPPD | COLSA General Prepaids | 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 |
| 1UBPPD | COLSA General Prepaids | 717115 | Finl Services-Bank Charges | 25.00 | 0.00 | 0.00 |
| 1UBPPD | COLSA General Prepaids | 717200 | Other Professional Services-General | (25.00) | 0.00 | 0.00 |
| 1UC000 | COLA Educational and General | 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 |
| 1UC000 | COLA Educational and General | 611F16 | Lecturer UNHLU-AAUP (UNH) | 0.00 | 0.00 | 0.00 |
| 1UC000 | COLA Educational and General | 611F70 | Faculty NTT Clinical | 0.00 | 0.00 | 0.00 |
| 1UC000 | COLA Educational and General | 613N10 | Graduate Assistant | 0.00 | 0.00 | 0.00 |
| 1UC000 | COLA Educational and General | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 1UC000 | COLA Educational and General | 617F10 | Operating Staff | 0.00 | 0.00 | 0.00 |
| 1UC000 | COLA Educational and General | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 1UC000 | COLA Educational and General | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1UC001 | CPS Education Program | 611F70 | Faculty NTT Clinical | 0.00 | 0.00 | 0.00 |
| 1UC001 | CPS Education Program | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 1UC001 | CPS Education Program | 61PREP | Prep Balance Differential (Salary) | 0.00 | 0.00 | 0.00 |
| 1UC001 | CPS Education Program | 65PREP | Prep Balance Differential (Fringe) | 0.00 | 0.00 | 0.00 |
| 1UC001 | CPS Education Program | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 1UC102 | English as a Second Language | 611F16 | Lecturer UNHLU-AAUP (UNH) | 0.00 | 0.00 | 0.00 |
| 1UC102 | English as a Second Language | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 1UC102 | English as a Second Language | 617F10 | Operating Staff | 0.00 | 0.00 | 0.00 |
| 1UC102 | English as a Second Language | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 1UC103 | NH Literacy Institute | 611F16 | Lecturer UNHLU-AAUP (UNH) | 0.00 | 0.00 | 0.00 |
| 1UC103 | NH Literacy Institute | 617F10 | Operating Staff | 0.00 | 0.00 | 0.00 |
| 1UC103 | NH Literacy Institute | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 1UCPPD | COLA General Prepaids | 611BST | Summer Salary AY Fac-Teaching | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2020 YTD Activity | 2019 YTD Activity | 2019 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **- No Program Code Assigned** | | | | | | |
| 1UCPPD | COLA General Prepaids | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 1UCPPD | COLA General Prepaids | 710N00 | Nonemployee/Student Travel | 0.00 | 0.00 | 0.00 |
| 1UCPPD | COLA General Prepaids | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1UCPPD | COLA General Prepaids | 711112 | Supplies-Costumes & Makeup | (239.78) | 0.00 | 0.00 |
| 1UCPPD | COLA General Prepaids | 711116 | Supplies-Production or Performance | 239.78 | 0.00 | 0.00 |
| 1UCPPD | COLA General Prepaids | 711118 | Supplies-Props | 0.00 | 0.00 | 0.00 |
| 1UCPPD | COLA General Prepaids | 711120 | Supplies-Sets, Scene Shop & Paint | 0.00 | 0.00 | 0.00 |
| 1UCPPD | COLA General Prepaids | 711124 | Supplies-Instructional & Program | 0.00 | 0.00 | 0.00 |
| 1UCPPD | COLA General Prepaids | 713030 | Printing & Copying-Off Campus | 0.00 | 0.00 | 0.00 |
| 1UCPPD | COLA General Prepaids | 717106 | Finl Services-Epayment CC fees | 0.00 | 0.00 | 0.00 |
| 1UCPPD | COLA General Prepaids | 717108 | Finl Services-Epayment trx fees | 0.00 | 0.00 | 0.00 |
| 1UCPPD | COLA General Prepaids | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 1UCPPD | COLA General Prepaids | 719005 | Business Meals-Group or Class Meals | 0.00 | 0.00 | 0.00 |
| 1UCS00 | Study Away Administration | 611BAS | Admin Stipend-Act, Chair, Etc | 0.00 | 0.00 | 0.00 |
| 1UCS00 | Study Away Administration | 611BXT | Supplemental-Teaching | 0.00 | 0.00 | 0.00 |
| 1UCS00 | Study Away Administration | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 1UCS00 | Study Away Administration | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 1UCS00 | Study Away Administration | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 1UCS00 | Study Away Administration | 710D00 | Domestic Travel NH | 0.00 | 0.00 | 0.00 |
| 1UCS00 | Study Away Administration | 710D50 | Domestic Travel Non-NH | 0.00 | 0.00 | 0.00 |
| 1UCS00 | Study Away Administration | 710F00 | Foreign Travel | 0.00 | 0.00 | 0.00 |
| 1UCS00 | Study Away Administration | 710F10 | Foreign Travel - Airfare | 0.00 | 0.00 | 0.00 |
| 1UCS00 | Study Away Administration | 710F20 | Foreign Travel - Hotel/Lodging | 0.00 | 0.00 | 0.00 |
| 1UCS00 | Study Away Administration | 710N00 | Nonemployee/Student Travel | 0.00 | 0.00 | 0.00 |
| 1UCS00 | Study Away Administration | 710N20 | Nonemp/Stud Travl - Hotel/Lodging | 0.00 | 0.00 | 0.00 |
| 1UCS00 | Study Away Administration | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1UCS00 | Study Away Administration | 711124 | Supplies-Instructional & Program | 0.00 | 0.00 | 0.00 |
| 1UCS00 | Study Away Administration | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 1UCS00 | Study Away Administration | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 1UCS00 | Study Away Administration | 716120 | Rentals-Property or Room | 0.00 | 0.00 | 0.00 |
| 1UCS00 | Study Away Administration | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 1UCS00 | Study Away Administration | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 1UCS00 | Study Away Administration | 719005 | Business Meals-Group or Class Meals | 0.00 | 0.00 | 0.00 |
| 1UCS00 | Study Away Administration | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 |
| 1UCS00 | Study Away Administration | 71C500 | Taxes | 0.00 | 0.00 | 0.00 |
| 1UCS00 | Study Away Administration | 76O130 | Internal Alloc-Print & Copy (Chg) | 0.00 | 0.00 | 0.00 |
| 1UCSPD | COLA Study Away Prepaid Expenses | 710N00 | Nonemployee/Student Travel | 0.00 | 0.00 | 0.00 |
| 1UCSPD | COLA Study Away Prepaid Expenses | 710N20 | Nonemp/Stud Travl - Hotel/Lodging | 0.00 | 0.00 | 0.00 |
| 1UD000 | CEPS Educational and General | 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 |
| 1UD000 | CEPS Educational and General | 611F16 | Lecturer UNHLU-AAUP (UNH) | 0.00 | 0.00 | 0.00 |
| 1UD000 | CEPS Educational and General | 614F10 | Academic Administrator | 0.00 | 0.00 | 0.00 |
| 1UD000 | CEPS Educational and General | 61PREP | Prep Balance Differential (Salary) | 0.00 | 0.00 | 0.00 |
| 1UD000 | CEPS Educational and General | 65PREP | Prep Balance Differential (Fringe) | 0.00 | 0.00 | 0.00 |
| 1UD000 | CEPS Educational and General | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 1UD000 | CEPS Educational and General | 65YQ10 | Post-Doc Fringe Benefit | 0.00 | 0.00 | 0.00 |
| 1UE000 | PAUL Education and General | 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 |
| 1UE000 | PAUL Education and General | 611F16 | Lecturer UNHLU-AAUP (UNH) | 0.00 | 0.00 | 0.00 |
| 1UE000 | PAUL Education and General | 611F60 | Faculty NTT Research | 0.00 | 0.00 | 0.00 |
| 1UE000 | PAUL Education and General | 614F10 | Academic Administrator | 0.00 | 0.00 | 0.00 |
| 1UE000 | PAUL Education and General | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 1UE000 | PAUL Education and General | 617F10 | Operating Staff | 0.00 | 0.00 | 0.00 |
| 1UE000 | PAUL Education and General | 61PREP | Prep Balance Differential (Salary) | 0.00 | 0.00 | 0.00 |
| 1UE000 | PAUL Education and General | 65PREP | Prep Balance Differential (Fringe) | 0.00 | 0.00 | 0.00 |
| 1UE000 | PAUL Education and General | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 1UE002 | Ctr for Social Innovatn & Enterprse | 611F70 | Faculty NTT Clinical | 0.00 | 0.00 | 0.00 |
| 1UE002 | Ctr for Social Innovatn & Enterprse | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 1UE002 | Ctr for Social Innovatn & Enterprse | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 1UEPPD | PAUL General Prepaid | 611BST | Summer Salary AY Fac-Teaching | 0.00 | 0.00 | 0.00 |
| 1UEPPD | PAUL General Prepaid | 611PFS | [NSE] Faculty Semester/Term | 0.00 | 0.00 | 0.00 |
| 1UEPPD | PAUL General Prepaid | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 1UEPPD | PAUL General Prepaid | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 1UF000 | HHS Educational and General | 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 |
| 1UF000 | HHS Educational and General | 611F16 | Lecturer UNHLU-AAUP (UNH) | 0.00 | 0.00 | 0.00 |
| 1UF000 | HHS Educational and General | 611F70 | Faculty NTT Clinical | 0.00 | 0.00 | 0.00 |
| 1UF000 | HHS Educational and General | 614F10 | Academic Administrator | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2020 YTD Activity | 2019 YTD Activity | 2019 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **- No Program Code Assigned** | | | | | | |
| 1UF000 | HHS Educational and General | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 1UF000 | HHS Educational and General | 617F10 | Operating Staff | 0.00 | 0.00 | 0.00 |
| 1UF000 | HHS Educational and General | 61PREP | Prep Balance Differential (Salary) | 0.00 | 0.00 | 0.00 |
| 1UF000 | HHS Educational and General | 65PREP | Prep Balance Differential (Fringe) | 0.00 | 0.00 | 0.00 |
| 1UF000 | HHS Educational and General | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 1UF001 | HHS E&G - MPH Program | 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 |
| 1UF001 | HHS E&G - MPH Program | 611F60 | Faculty NTT Research | 0.00 | 0.00 | 0.00 |
| 1UF001 | HHS E&G - MPH Program | 611F70 | Faculty NTT Clinical | 0.00 | 0.00 | 0.00 |
| 1UF001 | HHS E&G - MPH Program | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 1UF001 | HHS E&G - MPH Program | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 1UF002 | HHS - E&G MSW at UNH-M | 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 |
| 1UF002 | HHS - E&G MSW at UNH-M | 611F70 | Faculty NTT Clinical | 0.00 | 0.00 | 0.00 |
| 1UF002 | HHS - E&G MSW at UNH-M | 61PREP | Prep Balance Differential (Salary) | 0.00 | 0.00 | 0.00 |
| 1UF002 | HHS - E&G MSW at UNH-M | 65PREP | Prep Balance Differential (Fringe) | 0.00 | 0.00 | 0.00 |
| 1UF002 | HHS - E&G MSW at UNH-M | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 1UFPPD | HHS General Prepaids | 710F00 | Foreign Travel | 0.00 | 0.00 | 0.00 |
| 1UG001 | Central Admin VP Finance | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 1UG001 | Central Admin VP Finance | 617F10 | Operating Staff | 0.00 | 0.00 | 0.00 |
| 1UG001 | Central Admin VP Finance | 61PREP | Prep Balance Differential (Salary) | 0.00 | 0.00 | 0.00 |
| 1UG001 | Central Admin VP Finance | 65PREP | Prep Balance Differential (Fringe) | 0.00 | 0.00 | 0.00 |
| 1UG001 | Central Admin VP Finance | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 1UG002 | Office of the President | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 1UG002 | Office of the President | 617F10 | Operating Staff | 0.00 | 0.00 | 0.00 |
| 1UG002 | Office of the President | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 1UG003 | Community Equity and Diversity | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 1UG003 | Community Equity and Diversity | 617F10 | Operating Staff | 0.00 | 0.00 | 0.00 |
| 1UG003 | Community Equity and Diversity | 61PREP | Prep Balance Differential (Salary) | 0.00 | 0.00 | 0.00 |
| 1UG003 | Community Equity and Diversity | 65PREP | Prep Balance Differential (Fringe) | 0.00 | 0.00 | 0.00 |
| 1UG003 | Community Equity and Diversity | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 1UG004 | VP Administration | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 1UG004 | VP Administration | 617F10 | Operating Staff | 0.00 | 0.00 | 0.00 |
| 1UG004 | VP Administration | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 1UGPPD | VPFA General Prepaids | 710D50 | Domestic Travel Non-NH | 0.00 | 0.00 | 0.00 |
| 1UGPPD | VPFA General Prepaids | 710D51 | Domestic Trvl Non-NH -Workshop/Conf | 0.00 | 0.00 | 0.00 |
| 1UGPPD | VPFA General Prepaids | 711108 | Supplies-Subscription,Newspaper,Mag | 0.00 | 0.00 | 0.00 |
| 1UGPPD | VPFA General Prepaids | 711132 | Suppli-Software incl Site Lic&Maint | 0.00 | 0.00 | 0.00 |
| 1UGPPD | VPFA General Prepaids | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 1UGPPD | VPFA General Prepaids | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 |
| 1UGPPD | VPFA General Prepaids | 719105 | Membership-Institutional | 0.00 | 0.00 | 0.00 |
| 1UK000 | IT Educational & General | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 1UK000 | IT Educational & General | 617F10 | Operating Staff | 0.00 | 0.00 | 0.00 |
| 1UK000 | IT Educational & General | 61PREP | Prep Balance Differential (Salary) | 0.00 | 0.00 | 0.00 |
| 1UK000 | IT Educational & General | 65PREP | Prep Balance Differential (Fringe) | 0.00 | 0.00 | 0.00 |
| 1UK000 | IT Educational & General | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 1UKPPD | IT General Prepaids | 710D50 | Domestic Travel Non-NH | 0.00 | 0.00 | 0.00 |
| 1UKPPD | IT General Prepaids | 716060 | Maint & Repairs-Computer Software | 0.00 | 0.00 | 0.00 |
| 1UL000 | Library Educational and General | 612F15 | Librarian AAUP (UNH) | 0.00 | 0.00 | 0.00 |
| 1UL000 | Library Educational and General | 612F80 | Librarian Non-Tenure Track | 0.00 | 0.00 | 0.00 |
| 1UL000 | Library Educational and General | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 1UL000 | Library Educational and General | 617F10 | Operating Staff | 0.00 | 0.00 | 0.00 |
| 1UL000 | Library Educational and General | 61U000 | Salary Offset Account | 0.00 | 0.00 | 0.00 |
| 1UL000 | Library Educational and General | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 1UP000 | UNH Police | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 1UP000 | UNH Police | 617F10 | Operating Staff | 0.00 | 0.00 | 0.00 |
| 1UP000 | UNH Police | 617F13 | Op Staff-Police Teamsters L633(UNH) | 0.00 | 0.00 | 0.00 |
| 1UP000 | UNH Police | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 1UR000 | VPRPS Educational and General | 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 |
| 1UR000 | VPRPS Educational and General | 614F10 | Academic Administrator | 0.00 | 0.00 | 0.00 |
| 1UR000 | VPRPS Educational and General | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 1UR000 | VPRPS Educational and General | 617F10 | Operating Staff | 0.00 | 0.00 | 0.00 |
| 1UR000 | VPRPS Educational and General | 61PREP | Prep Balance Differential (Salary) | 0.00 | 0.00 | 0.00 |
| 1UR000 | VPRPS Educational and General | 61U000 | Salary Offset Account | 0.00 | 0.00 | 0.00 |
| 1UR000 | VPRPS Educational and General | 65PREP | Prep Balance Differential (Fringe) | 0.00 | 0.00 | 0.00 |
| 1UR000 | VPRPS Educational and General | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 1UR020 | Consulting Center PAU | 615F10 | PAT | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2020 YTD Activity | 2019 YTD Activity | 2019 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **- No Program Code Assigned** | | | | | | |
| 1UR020 | Consulting Center PAU | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 1UT000 | Facilities Educational and General | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 1UT000 | Facilities Educational and General | 617F10 | Operating Staff | 0.00 | 0.00 | 0.00 |
| 1UT000 | Facilities Educational and General | 618FBN | Other bonuses with full fringe | 0.00 | 0.00 | 0.00 |
| 1UT000 | Facilities Educational and General | 61PREP | Prep Balance Differential (Salary) | 0.00 | 0.00 | 0.00 |
| 1UT000 | Facilities Educational and General | 65PREP | Prep Balance Differential (Fringe) | 0.00 | 0.00 | 0.00 |
| 1UT000 | Facilities Educational and General | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 1UT001 | Energy and Campus Development | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 1UT001 | Energy and Campus Development | 617F10 | Operating Staff | 0.00 | 0.00 | 0.00 |
| 1UT001 | Energy and Campus Development | 618FBN | Other bonuses with full fringe | 0.00 | 0.00 | 0.00 |
| 1UT001 | Energy and Campus Development | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 1UTTAR | TARGET PLACEHOLDER E&G - FACIL | 7800 | Heating Fuels | 0.00 | 0.00 | 0.00 |
| 1UU000 | Institutional Educational & General | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 1UU000 | Institutional Educational & General | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 1UU000 | Institutional Educational & General | 76I000 | Internal Allocations - Recoveries | 0.00 | 0.00 | 0.00 |
| 1UU001 | Institutional Bud-Proj Adjs | 61U000 | Salary Offset Account | 0.00 | 0.00 | 0.00 |
| 1UU001 | Institutional Bud-Proj Adjs | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 1UUTAR | TARGET PLACEHOLDER E&G - INST | 61U000 | Salary Offset Account | 0.00 | 0.00 | 0.00 |
| 1UUTAR | TARGET PLACEHOLDER E&G - INST | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 1UUTAR | TARGET PLACEHOLDER E&G - INST | 7111 | Supplies | 0.00 | 0.00 | 0.00 |
| 1UUTAR | TARGET PLACEHOLDER E&G - INST | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1UW000 | Enrollment Mngmt Ed & General | 614F10 | Academic Administrator | 0.00 | 0.00 | 0.00 |
| 1UW000 | Enrollment Mngmt Ed & General | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 1UW000 | Enrollment Mngmt Ed & General | 617F10 | Operating Staff | 0.00 | 0.00 | 0.00 |
| 1UW000 | Enrollment Mngmt Ed & General | 61PREP | Prep Balance Differential (Salary) | 0.00 | 0.00 | 0.00 |
| 1UW000 | Enrollment Mngmt Ed & General | 61U000 | Salary Offset Account | 0.00 | 0.00 | 0.00 |
| 1UW000 | Enrollment Mngmt Ed & General | 65PREP | Prep Balance Differential (Fringe) | 0.00 | 0.00 | 0.00 |
| 1UW000 | Enrollment Mngmt Ed & General | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 1UX000 | Professional Education | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 1UX000 | Professional Education | 617F10 | Operating Staff | 0.00 | 0.00 | 0.00 |
| 1UX000 | Professional Education | 61PREP | Prep Balance Differential (Salary) | 0.00 | 0.00 | 0.00 |
| 1UX000 | Professional Education | 65PREP | Prep Balance Differential (Fringe) | 0.00 | 0.00 | 0.00 |
| 1UX000 | Professional Education | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 1UX026 | CE State PAU | 614F10 | Academic Administrator | 0.00 | 0.00 | 0.00 |
| 1UX026 | CE State PAU | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 1UX026 | CE State PAU | 616F10 | Extension Educator | 0.00 | 0.00 | 0.00 |
| 1UX026 | CE State PAU | 617F10 | Operating Staff | 0.00 | 0.00 | 0.00 |
| 1UX026 | CE State PAU | 61PREP | Prep Balance Differential (Salary) | 0.00 | 0.00 | 0.00 |
| 1UX026 | CE State PAU | 65PREP | Prep Balance Differential (Fringe) | 0.00 | 0.00 | 0.00 |
| 1UX026 | CE State PAU | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 1UX028 | CE County PAU | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 1UX028 | CE County PAU | 616F10 | Extension Educator | 0.00 | 0.00 | 0.00 |
| 1UX028 | CE County PAU | 617F10 | Operating Staff | 0.00 | 0.00 | 0.00 |
| 1UX028 | CE County PAU | 61PREP | Prep Balance Differential (Salary) | 0.00 | 0.00 | 0.00 |
| 1UX028 | CE County PAU | 61U000 | Salary Offset Account | 0.00 | 0.00 | 0.00 |
| 1UX028 | CE County PAU | 65PREP | Prep Balance Differential (Fringe) | 0.00 | 0.00 | 0.00 |
| 1UX028 | CE County PAU | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 1UXPPD | Cooperative Extensions General Prep | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 1UXPPD | Cooperative Extensions General Prep | 76O110 | Int All-Supplies-General (Chg) | 0.00 | 34.00 | 0.00 |
| 1UXPPD | Cooperative Extensions General Prep | 76O140 | Internal Alloc-Mail & Postage (Chg) | 0.00 | (34.00) | 0.00 |
| 1UZ000 | EOS Educational and General | 611F60 | Faculty NTT Research | 1,673.11 | 0.00 | 0.00 |
| 1UZ000 | EOS Educational and General | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 1UZ000 | EOS Educational and General | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 1UZ000 | EOS Educational and General | 65YF10 | Full Fringe Benefit Distr Expe | 677.60 | 0.00 | 0.00 |
| 1UZ000 | EOS Educational and General | 710D50 | Domestic Travel Non-NH | 321.22 | 0.00 | 0.00 |
| 1UZ000 | EOS Educational and General | 710N00 | Nonemployee/Student Travel | 597.19 | 0.00 | 0.00 |
| 1UZ000 | EOS Educational and General | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1UZ024 | Marine Sciences & Ocean Engineering | 614F10 | Academic Administrator | 0.00 | 0.00 | 0.00 |
| 1UZ024 | Marine Sciences & Ocean Engineering | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 1UZ024 | Marine Sciences & Ocean Engineering | 617F10 | Operating Staff | 0.00 | 0.00 | 0.00 |
| 1UZ024 | Marine Sciences & Ocean Engineering | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 1UZ025 | Shoals Marine Laboratory | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 1UZ025 | Shoals Marine Laboratory | 617F10 | Operating Staff | 0.00 | 0.00 | 0.00 |
| 1UZ025 | Shoals Marine Laboratory | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 1UZ030 | Center for Coastal & Ocean Mapping | 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2020 YTD Activity | 2019 YTD Activity | 2019 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **- No Program Code Assigned** | | | | | | |
| 1UZ030 | Center for Coastal & Ocean Mapping | 611F60 | Faculty NTT Research | 0.00 | 0.00 | 0.00 |
| 1UZ030 | Center for Coastal & Ocean Mapping | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 1UZ030 | Center for Coastal & Ocean Mapping | 617F10 | Operating Staff | 0.00 | 0.00 | 0.00 |
| 1UZ030 | Center for Coastal & Ocean Mapping | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 1UZPPD | EOS General Prepaid | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 1UZPPD | EOS General Prepaid | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 1X3V01 | Water Line Extension to Lee TC | 7404C1 | Construction- Primary | 0.00 | 0.00 | 0.00 |
| 1XG025 | Advancement CRM System Replacement | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 1XG025 | Advancement CRM System Replacement | 617F10 | Operating Staff | 0.00 | 0.00 | 0.00 |
| 1XG025 | Advancement CRM System Replacement | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 1XQ151 | Family Housing R & R Reserve | 716 | Maintenance and Rentals | 0.00 | 0.00 | 0.00 |
| 1XQ151 | Family Housing R & R Reserve | 7160 | Maintenance and Repairs | 0.00 | 0.00 | 0.00 |
| 1XQ151 | Family Housing R & R Reserve | 7400 | Capitalizable Equipment | 0.00 | 0.00 | 0.00 |
| 1XQ151 | Family Housing R & R Reserve | 7404 | Construction | 0.00 | 0.00 | 0.00 |
| 1XQ163 | Printing R & R Reserve | 7404 | Construction | 0.00 | 0.00 | 0.00 |
| 1XQ414 | Parking Lot Maintenance | 7160 | Maintenance and Repairs | 0.00 | 0.00 | 0.00 |
| 1XQ414 | Parking Lot Maintenance | 7404 | Construction | 0.00 | 0.00 | 0.00 |
| 1XQ457 | Hospitality Dining Hall Summer Proj | 7404 | Construction | 0.00 | 0.00 | 0.00 |
| 1XQ457 | Hospitality Dining Hall Summer Proj | 76O180 | Int Alloc-Telecom Voice (Chg) | 0.00 | 0.00 | 0.00 |
| 1XTA60 | Solar Recuperator | 74 | Capitalizable Plant and Equipment | 0.00 | 0.00 | 0.00 |
| 1XTB12 | Ecoline R&R | 74 | Capitalizable Plant and Equipment | 0.00 | 0.00 | 0.00 |
| 1XTE14 | Dimond Library Space Repurposing | 71NC | Noncapital Construction | 0.00 | 0.00 | 0.00 |
| 1XTE14 | Dimond Library Space Repurposing | 7404 | Construction | 0.00 | 0.00 | 0.00 |
| 1XTE69 | Spaulding Hall - Misc Repairs | 71NCC1 | NC Construction- Primary | 0.00 | 0.00 | 0.00 |
| 1XTH79 | Putnam Hall 108 & 112 Flooring Repl | 71NCC1 | NC Construction- Primary | 0.00 | 0.00 | 0.00 |
| 1XTM35 | T-Hall - Clock Tower Repairs | 7404P2 | AE Design Fee | 0.00 | 0.00 | 0.00 |
| 1XTM72 | Utility Circuit 11 Conduit Repl | 7404C1 | Construction- Primary | 0.00 | 0.00 | 0.00 |
| 1XTM97 | PCAC Johnson Theatre Modernization | 7404P2 | AE Design Fee | 0.00 | 0.00 | 0.00 |
| 1XTM99 | Rudman Vivarium Upgrades-Phase 2 | 7404P2 | AE Design Fee | 0.00 | 0.00 | 0.00 |
| 1XTN07 | EAC - Patio Stairs to 1st Floor | 7404P2 | AE Design Fee | 0.00 | 0.00 | 0.00 |
| 1XTN08 | Wildcat Stadium - Victory Club TV | 71NCC1 | NC Construction- Primary | 0.00 | 0.00 | 0.00 |
| 1XTN13 | Utility Distr New Sub Station 4 | 7404C1 | Construction- Primary | 0.00 | 0.00 | 0.00 |
| 1XTN14 | Utility Distr Upgrade Sub Station 2 | 7404C1 | Construction- Primary | 0.00 | 0.00 | 0.00 |
| 1XTN15 | Utility Distr Cir 5&6 Riser Poles | 7404C1 | Construction- Primary | 0.00 | 0.00 | 0.00 |
| 1XTN19 | Whittemore Ice and Arena Renov | 71NCP6 | NC Indust Hygienist Consultant Serv | 0.00 | 0.00 | 0.00 |
| 1XTN19 | Whittemore Ice and Arena Renov | 7404C1 | Construction- Primary | 0.00 | 0.00 | 0.00 |
| 1XTN19 | Whittemore Ice and Arena Renov | 7404C3 | Secondary Construction | 0.00 | 0.00 | 0.00 |
| 1XTN19 | Whittemore Ice and Arena Renov | 7404C8 | Landscaping | 0.00 | 0.00 | 0.00 |
| 1XTN19 | Whittemore Ice and Arena Renov | 7404P8 | Geotechnical Consultant Services | 0.00 | 0.00 | 0.00 |
| 1XTN19 | Whittemore Ice and Arena Renov | 7404P9 | Quality Control Inspect & Testing | 0.00 | 0.00 | 0.00 |
| 1XTN19 | Whittemore Ice and Arena Renov | 7404S4 | Permits and Fees | 0.00 | 0.00 | 0.00 |
| 1XTN19 | Whittemore Ice and Arena Renov | 7404S5 | Project Related Moving & Storage | 0.00 | 0.00 | 0.00 |
| 1XTN19 | Whittemore Ice and Arena Renov | 7404U1 | General Contingency | 0.00 | 0.00 | 0.00 |
| 1XTN19 | Whittemore Ice and Arena Renov | 76O182 | Int Alloc-Telecom Data (Chg) | 0.00 | 0.00 | 0.00 |
| 1XTN19 | Whittemore Ice and Arena Renov | 76O440 | Int All-Campus Constr Support(Chg) | 0.00 | 0.00 | 0.00 |
| 1XTN20 | PCAC -218 and 223 Fixed Seating Rep | 71NCC1 | NC Construction- Primary | 0.00 | 0.00 | 0.00 |
| 1XTN21 | MUB Office Multi-Cultural Students | 7404P2 | AE Design Fee | 1,490.00 | 0.00 | 0.00 |
| 1XTN22 | Dimond - Rm 421 Minor Renovations | 7404C1 | Construction- Primary | 0.00 | 0.00 | 0.00 |
| 1XTN22 | Dimond - Rm 421 Minor Renovations | 7404F1 | Furniture and Furnishings | 0.00 | 0.00 | 0.00 |
| 1XTN22 | Dimond - Rm 421 Minor Renovations | 7404F6 | Flooring/Carpeting | 0.00 | 0.00 | 0.00 |
| 1XTN22 | Dimond - Rm 421 Minor Renovations | 7404S4 | Permits and Fees | 210.00 | 0.00 | 0.00 |
| 1XTN22 | Dimond - Rm 421 Minor Renovations | 7404S5 | Project Related Moving & Storage | 0.00 | 0.00 | 0.00 |
| 1XTN22 | Dimond - Rm 421 Minor Renovations | 76O184 | Int Alloc-Telecom SLA/Projects(Chg) | 0.00 | 0.00 | 0.00 |
| 1XTN22 | Dimond - Rm 421 Minor Renovations | 76O440 | Int All-Campus Constr Support(Chg) | 0.00 | 0.00 | 0.00 |
| 1XTN23 | Barton-Cole Assessment & Repairs | 71NCC1 | NC Construction- Primary | 0.00 | 0.00 | 0.00 |
| 1XTN23 | Barton-Cole Assessment & Repairs | 71NCP1 | NC Pre-Design Planning | 0.00 | 0.00 | 0.00 |
| 1XTN25 | Keener Dairy - Standby Generator | 71NCC1 | NC Construction- Primary | 0.00 | 0.00 | 0.00 |
| 1XTN26 | Rudman AHU-4 Assessment & Repair | 71NCC3 | NC Secondary Construction | 0.00 | 0.00 | 0.00 |
| 1XTN26 | Rudman AHU-4 Assessment & Repair | 71NCC5 | NC Abatement of Hazardous Materials | 0.00 | 0.00 | 0.00 |
| 1XTN26 | Rudman AHU-4 Assessment & Repair | 71NCP2 | NC AE Design Fee | 0.00 | 0.00 | 0.00 |
| 1XTN26 | Rudman AHU-4 Assessment & Repair | 7404C1 | Construction- Primary | 0.00 | 0.00 | 0.00 |
| 1XTN26 | Rudman AHU-4 Assessment & Repair | 7404C3 | Secondary Construction | 630.00 | 0.00 | 0.00 |
| 1XTN26 | Rudman AHU-4 Assessment & Repair | 7404P2 | AE Design Fee | 0.00 | 0.00 | 0.00 |
| 1XTN26 | Rudman AHU-4 Assessment & Repair | 7404S4 | Permits and Fees | 0.00 | 0.00 | 0.00 |
| 1XTN26 | Rudman AHU-4 Assessment & Repair | 76O440 | Int All-Campus Constr Support(Chg) | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2020 YTD Activity | 2019 YTD Activity | 2019 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **- No Program Code Assigned** | | | | | | |
| 1XTN27 | Handler Hall - Replace PVI HW Tanks | 7404P2 | AE Design Fee | 1,500.00 | 0.00 | 0.00 |
| 1XTN28 | Service Bldg - Storm Water Design | 7404P2 | AE Design Fee | 7,160.00 | 0.00 | 0.00 |
| 1XTN29 | Morse Hall - Replace Transformer | 7404C1 | Construction- Primary | 0.00 | 0.00 | 0.00 |
| 1XTN30 | McLaughlin - Replace exterior stair | 7404P2 | AE Design Fee | 5,783.00 | 0.00 | 0.00 |
| 1XTN31 | Williamson Hall - Roof Replacement | 7404P2 | AE Design Fee | 0.00 | 0.00 | 0.00 |
| 1XTN32 | 121 Tech Dr - Misc Repairs & Upgr | 71NCC1 | NC Construction- Primary | 1,261.29 | 0.00 | 0.00 |
| 1XTN32 | 121 Tech Dr - Misc Repairs & Upgr | 76O180 | Int Alloc-Telecom Voice (Chg) | 293.50 | 0.00 | 0.00 |
| 1XTN32 | 121 Tech Dr - Misc Repairs & Upgr | 76O182 | Int Alloc-Telecom Data (Chg) | 175.00 | 0.00 | 0.00 |
| 1XTN33 | Congreve - Install Door Operator | 71NCC1 | NC Construction- Primary | 0.00 | 0.00 | 0.00 |
| 1XTN35 | Thermal Energy Storage Tank | 7404P1 | Pre-Design Planning | 0.00 | 0.00 | 0.00 |
| 1XTN35 | Thermal Energy Storage Tank | 7404P4 | AE Reimbursable Costs | 0.00 | 0.00 | 0.00 |
| 1XTN37 | Christensen Hall A-Tower Roof Repl | 7404P2 | AE Design Fee | 0.00 | 0.00 | 0.00 |
| 1XTN39 | Rudman - Modular ABSL-2 Cleanroom | 71NCC1 | NC Construction- Primary | 0.00 | 0.00 | 0.00 |
| 1XTN39 | Rudman - Modular ABSL-2 Cleanroom | 71NCS4 | NC Permits and Fees | 50.00 | 0.00 | 0.00 |
| 1XTN40 | Nesmith Hall - Warranty Carpet Repl | 71NCF6 | NC Carpeting | 0.00 | 0.00 | 0.00 |
| 1XTN40 | Nesmith Hall - Warranty Carpet Repl | 71NCS5 | NC Project Related Moving & Storage | 0.00 | 0.00 | 0.00 |
| 1XTN41 | Field House - Pool Chemical Storage | 7404P2 | AE Design Fee | 0.00 | 0.00 | 0.00 |
| 1XTN42 | T-Hall - Testing Center - Phase 2 | 7404P2 | AE Design Fee | 0.00 | 0.00 | 0.00 |
| 1XTN43 | Lord Hall- Fire Alarm Replacement | 7404P2 | AE Design Fee | 0.00 | 0.00 | 0.00 |
| 1XTN44 | Kingsbury - Retro-Commissioning | 7404P9 | Quality Control Inspect & Testing | 0.00 | 0.00 | 0.00 |
| 1XTN45 | Pettee - Drainage Repa & Stair Demo | 7404P2 | AE Design Fee | 0.00 | 0.00 | 0.00 |
| 1XTN46 | PCAC - Fire Alarm Replacement | 7404P2 | AE Design Fee | 0.00 | 0.00 | 0.00 |
| 1XTN47 | Christensen - Relocate Elec. Panels | 7404P2 | AE Design Fee | 0.00 | 0.00 | 0.00 |
| 1XTN48 | Holloway - Front Stairs Repairs | 71NCP2 | NC AE Design Fee | 0.00 | 0.00 | 0.00 |
| 1XTN49 | MUB Bookstore Water Infiltration Re | 71NCP2 | NC AE Design Fee | 0.00 | 0.00 | 0.00 |
| 1XTN50 | Dimond Library Planning Effort | 76O440 | Int All-Campus Constr Support(Chg) | 0.00 | 0.00 | 0.00 |
| 1XTN54 | McLaughlin - Abatement and Carpet | 7404P2 | AE Design Fee | 0.00 | 0.00 | 0.00 |
| 1XTN55 | McLaughlin - Sprinkler Location | 71NCP2 | NC AE Design Fee | 0.00 | 0.00 | 0.00 |
| ***Total No Program Code Assigned | | | | 242,093.10 | 8,550.41 | (0.00) |

| 1D - UNH - Durham | | | | 2020 YTD Activity | 2019 YTD Activity | 2019 Final Activity |
|---|---|---|---|---|---|---|
| **C - Non-Operating Revenues** | | | | | | |
| **C05STAPR - State of New Hampshire general appropriations** | | | | | | |
| 1UA000 | Acad Affairs Educational & General | 520171 | State Approp-Unit Allocation | 17,700.00 | 14,080.00 | 33,788.00 |
| 1UB000 | COLSA General Fund | 520131 | State Appropriations-PAU Allocation | 319,275.00 | 319,275.00 | 766,262.00 |
| 1UB000 | COLSA General Fund | 520171 | State Approp-Unit Allocation | 530,975.00 | 548,705.00 | 1,316,894.00 |
| 1UB022 | State AES Funds | 520131 | State Appropriations-PAU Allocation | 1,702,800.00 | 1,702,800.00 | 4,086,734.00 |
| 1UC000 | COLA Educational and General | 520171 | State Approp-Unit Allocation | 831,310.00 | 869,525.00 | 2,086,862.00 |
| 1UD000 | CEPS Educational and General | 520171 | State Approp-Unit Allocation | 810,815.00 | 824,490.00 | 1,978,780.00 |
| 1UE000 | PAUL Education and General | 520171 | State Approp-Unit Allocation | 462,260.00 | 459,170.00 | 1,102,007.00 |
| 1UF000 | HHS Educational and General | 520171 | State Approp-Unit Allocation | 320,490.00 | 324,530.00 | 778,876.00 |
| 1UR020 | Consulting Center PAU | 520131 | State Appropriations-PAU Allocation | 65,690.00 | 65,690.00 | 157,651.00 |
| 1UU000 | Institutional Educational & General | 520100 | State Appropriations | 23,743,760.00 | 23,060,485.00 | 55,345,176.00 |
| 1UU000 | Institutional Educational & General | 520130 | State Appropriations- PAU Offset | (6,579,950.00) | (6,579,950.00) | (15,791,880.00) |
| 1UU000 | Institutional Educational & General | 520150 | State Approp- Critical Needs Offset | (259,310.00) | (259,310.00) | (622,342.00) |
| 1UU000 | Institutional Educational & General | 520170 | State Approp-Unit Allocation Offset | (6,600,275.00) | (6,600,275.00) | (15,840,664.00) |
| 1UU000 | Institutional Educational & General | 520180 | State Approp -RCM Alloc Offset | (2,859,955.00) | (2,954,290.00) | (7,090,290.00) |
| 1UURCM | Institutional RCM Fund | 520131 | State Appropriations-PAU Allocation | 329,000.00 | 329,000.00 | 789,594.00 |
| 1UURCM | Institutional RCM Fund | 520171 | State Approp-Unit Allocation | 3,435,850.00 | 3,372,845.00 | 8,094,830.00 |
| 1UURCM | Institutional RCM Fund | 520181 | State Approp -RCM Allocation | 2,859,955.00 | 2,954,290.00 | 7,090,290.00 |
| 1UX026 | CE State PAU | 520131 | State Appropriations-PAU Allocation | 1,877,335.00 | 1,877,335.00 | 4,505,600.00 |
| 1UX028 | CE County PAU | 520131 | State Appropriations-PAU Allocation | 997,960.00 | 997,960.00 | 2,395,105.00 |
| 1UX028 | CE County PAU | 520151 | State Approp- Critical Needs Alloc | 259,310.00 | 259,310.00 | 622,342.00 |
| 1UZ024 | Marine Sciences & Ocean Engineering | 520131 | State Appropriations-PAU Allocation | 413,420.00 | 413,420.00 | 992,210.00 |
| ***Total State of New Hampshire general appropriations | | | | 22,678,415.00 | 21,999,085.00 | 52,797,825.00 |
| **C08FPELL - Federal Pell grants** | | | | | | |
| 184FP0 | 2009-2010 Pell Grant | 530005 | Federal Pell grants | 0.00 | 0.00 | 0.00 |
| 184FP1 | 2010-2011 Pell Grant | 530005 | Federal Pell grants | 0.00 | 0.00 | 0.00 |
| 184FP2 | 2011-2012 Pell Grant | 530005 | Federal Pell grants | 0.00 | 0.00 | 0.00 |
| 184FP3 | 2012-2013 Federal Pell Grant | 530005 | Federal Pell grants | 0.00 | 0.00 | 0.00 |
| 184FP4 | 2013-2014 Federal Pell Grant | 530005 | Federal Pell grants | 0.00 | 0.00 | 0.00 |
| 184FPA | 2014-2015 Federal Pell Grant | 530005 | Federal Pell grants | 0.00 | 0.00 | 0.00 |
| 184FPB | 2015-2016 Federal Pell Grant | 530005 | Federal Pell grants | 0.00 | 0.00 | 0.00 |
| 184FPC | 2016-2017 Federal Pell Grant | 530005 | Federal Pell grants | (1,982.50) | 0.00 | (1,441.00) |
| 184FPD | 2017-2018 Federal Pell Grant | 530005 | Federal Pell grants | (5,180.00) | (1,485.00) | (4,445.00) |
| 184FPE | 2018-2019 Federal Pell Grant | 530005 | Federal Pell grants | 18,278.00 | 7,175,112.06 | 13,784,274.61 |
| 184FPF | 2019-2020 Federal Pell Grant | 530005 | Federal Pell grants | 6,555,979.44 | 0.00 | 0.00 |
| ***Total Federal Pell grants | | | | 6,567,094.94 | 7,173,627.06 | 13,778,388.61 |
| **C10PVGFT - Gifts - campuses** | | | | | | |
| 1AQHOS | UNH Dining Services | 540200 | UNHF Gifts Transfer | 30.00 | 0.00 | 0.00 |
| 1DASPE | Sustainability-SIMAP Program Expens | 540000 | Private Gifts | 0.00 | 0.00 | 0.00 |
| 1DB083 | UNH Equestrian Teams | 540200 | UNHF Gifts Transfer | 0.00 | 0.00 | 0.00 |
| 1DC201 | Alberta Johnson '32 Dance Quasi PO | 540020 | Gifts-Fundraising | 100.00 | 75.00 | 2,390.00 |
| 1DC201 | Alberta Johnson '32 Dance Quasi PO | 540200 | UNHF Gifts Transfer | 0.00 | 0.00 | 0.00 |
| 1DCGEN | BUDGET ONLY Other ID COLA | 540 | Gifts | 0.00 | 0.00 | 0.00 |
| 1DF002 | Outdoor Pursuits | 540000 | Private Gifts | 0.00 | 0.00 | 0.00 |
| 1DG010 | University's Greatest Need | 540000 | Private Gifts | 5,697.78 | 1,179.96 | 1,895.92 |
| 1DG010 | University's Greatest Need | 540020 | Gifts-Fundraising | (2,000.00) | 0.00 | 0.00 |
| 1DG010 | University's Greatest Need | 540200 | UNHF Gifts Transfer | 75,024.18 | 142,824.41 | 581,563.03 |
| 1DG404 | University Advancement | 540200 | UNHF Gifts Transfer | 0.00 | 25.00 | 25.00 |
| 1DG438 | Bequests-Unrestricted to UNH | 540200 | UNHF Gifts Transfer | 9,920.91 | 0.00 | 0.00 |
| 1DG440 | Yakovakis Family Fund | 540000 | Private Gifts | 0.00 | 0.00 | 100.00 |
| 1DG450 | Robert Morin Unrest Bequest to UNH | 540200 | UNHF Gifts Transfer | 0.00 | 0.00 | 5,238.37 |
| 1DGGEN | BUDGET ONLY Other ID CENT ADMIN | 5402 | UNHF Gifts Transfer | 0.00 | 0.00 | 0.00 |
| 1DJ143 | Student Organization Social Workers | 540000 | Private Gifts | 0.00 | 0.00 | 0.00 |
| 1DUGEN | BUDGET ONLY Other ID INSTITUTIONAL | 540 | Gifts | 0.00 | 0.00 | 0.00 |
| 1DUGEN | BUDGET ONLY Other ID INSTITUTIONAL | 540200 | UNHF Gifts Transfer | 0.00 | 0.00 | 0.00 |
| 1DZCSA | PI Charles Smith, III | 540200 | UNHF Gifts Transfer | 0.00 | 0.00 | 500.00 |
| 1GA005 | Grad School Dean Discretionary | 5402 | UNHF Gifts Transfer | 0.00 | 0.00 | 0.00 |
| 1GA005 | Grad School Dean Discretionary | 540200 | UNHF Gifts Transfer | 1,162.50 | 460.00 | 16,914.58 |
| 1GA009 | Honors Program Gifts | 540000 | Private Gifts | 0.00 | 0.00 | (319.85) |
| 1GA009 | Honors Program Gifts | 5402 | UNHF Gifts Transfer | 0.00 | 0.00 | 0.00 |
| 1GA009 | Honors Program Gifts | 540200 | UNHF Gifts Transfer | 29.32 | 1,349.99 | 27,780.83 |
| 1GA010 | Faculty Development Fund | 540200 | UNHF Gifts Transfer | 0.00 | 0.00 | 25.00 |
| 1GA012 | Saul O Sidore Lectures | 540200 | UNHF Gifts Transfer | 12,500.00 | 12,500.00 | 12,600.00 |
| 1GA026 | James J Brunelli Memorial Fund | 540200 | UNHF Gifts Transfer | 0.00 | 0.00 | 25.00 |

| 1D - UNH - Durham | | | | 2020 YTD Activity | 2019 YTD Activity | 2019 Final Activity |
|---|---|---|---|---|---|---|
| **C - Non-Operating Revenues** | | | | | | |
| **C10PVGFT - Gifts - campuses** | | | | | | |
| 1GA033 | Send Wildcats Abroad | 540200 | UNHF Gifts Transfer | 206.03 | 0.00 | 822.45 |
| 1GA035 | Internal Research Opportunity | 540200 | UNHF Gifts Transfer | 0.00 | 0.00 | 500.00 |
| 1GA040 | Teaching Excellence | 540000 | Private Gifts | 0.00 | 0.00 | 802.29 |
| 1GA087 | HCUR (Cogswell) Endowment p/o Fund | 540000 | Private Gifts | 0.00 | 0.00 | 979.12 |
| 1GA088 | Nursing Lev Loan Scholarsip Fund | 5402 | UNHF Gifts Transfer | 0.00 | 0.00 | 0.00 |
| 1GA091 | Jackson Endowed Scholarship Fund | 540200 | UNHF Gifts Transfer | 0.00 | 0.00 | 200.00 |
| 1GA100 | Health Education Misc Gifts | 540200 | UNHF Gifts Transfer | 0.00 | 0.00 | 0.00 |
| 1GA101 | Wellness & Sustainability | 540200 | UNHF Gifts Transfer | 0.00 | 100.00 | 532.27 |
| 1GA141 | Diversity Network Program Gift Fund | 540200 | UNHF Gifts Transfer | 0.00 | 0.00 | 0.00 |
| 1GA146 | Holly Peterson Breeden '73 Scholars | 540200 | UNHF Gifts Transfer | 0.00 | 0.00 | 0.00 |
| 1GA148 | The Hamel Scholars Program | 540000 | Private Gifts | 0.00 | (458.18) | (458.18) |
| 1GA148 | The Hamel Scholars Program | 540200 | UNHF Gifts Transfer | 0.00 | 5,359.90 | 5,359.90 |
| 1GA153 | Robert & Ann Chase Faculty Fund | 540000 | Private Gifts | 0.00 | 0.00 | 0.00 |
| 1GA153 | Robert & Ann Chase Faculty Fund | 540200 | UNHF Gifts Transfer | 0.00 | 10,000.00 | 10,000.00 |
| 1GA155 | UNH Undergraduate Book Fund | 5402 | UNHF Gifts Transfer | 0.00 | 0.00 | 0.00 |
| 1GA155 | UNH Undergraduate Book Fund | 540200 | UNHF Gifts Transfer | 90.00 | 150.00 | 300.00 |
| 1GA156 | Study, Internships, Service Abroad | 5402 | UNHF Gifts Transfer | 0.00 | 0.00 | 0.00 |
| 1GA156 | Study, Internships, Service Abroad | 540200 | UNHF Gifts Transfer | 200.00 | 100.00 | 740.00 |
| 1GA157 | International Schol. & Support | 5402 | UNHF Gifts Transfer | 0.00 | 0.00 | 0.00 |
| 1GA157 | International Schol. & Support | 540200 | UNHF Gifts Transfer | 0.00 | 0.00 | 1,180.26 |
| 1GA160 | URC Gift Fund | 540200 | UNHF Gifts Transfer | 0.00 | 0.00 | 1,000.00 |
| 1GA165 | Lamprey Prof. in Climate & Sustain | 5402 | UNHF Gifts Transfer | 0.00 | 0.00 | 0.00 |
| 1GA165 | Lamprey Prof. in Climate & Sustain | 540200 | UNHF Gifts Transfer | 44,000.00 | 20,000.00 | 0.00 |
| 1GA166 | Hamel Ctr Undergrad Research Gifts | 5402 | UNHF Gifts Transfer | 0.00 | 0.00 | 0.00 |
| 1GA166 | Hamel Ctr Undergrad Research Gifts | 540200 | UNHF Gifts Transfer | 150.00 | 0.00 | 12,750.49 |
| 1GA172 | Haas Prof-Sustainable Food Systems | 540500 | Gifts-Departmental Fundraising | 0.00 | 0.00 | 0.00 |
| 1GA173 | NH Farm to School Program | 5402 | UNHF Gifts Transfer | 0.00 | 0.00 | 0.00 |
| 1GA173 | NH Farm to School Program | 540200 | UNHF Gifts Transfer | 88.00 | (74,895.01) | (33,521.31) |
| 1GA175 | Varley Hospitality Management Schol | 540200 | UNHF Gifts Transfer | 0.00 | 0.00 | 0.00 |
| 1GA177 | George Walker Jaffurs Scholarship | 540200 | UNHF Gifts Transfer | 0.00 | 0.00 | 0.00 |
| 1GA178 | Kendall Region - Food Solutions NE | 5402 | UNHF Gifts Transfer | 0.00 | 0.00 | 0.00 |
| 1GA178 | Kendall Region - Food Solutions NE | 540200 | UNHF Gifts Transfer | 150,000.00 | 220,000.00 | 220,000.00 |
| 1GA179 | UNH Sustainability Institute | 5402 | UNHF Gifts Transfer | 0.00 | 0.00 | 0.00 |
| 1GA179 | UNH Sustainability Institute | 540200 | UNHF Gifts Transfer | 439.60 | 1,237.50 | 30,966.91 |
| 1GA181 | Carsey School for Public Policy | 540200 | UNHF Gifts Transfer | 0.00 | 0.00 | 249,614.97 |
| 1GA184 | Sand Dollar - Food Solutions N.E. | 540200 | UNHF Gifts Transfer | 0.00 | 0.00 | 0.00 |
| 1GA185 | SI Climate Fellows Program | 5402 | UNHF Gifts Transfer | 0.00 | 0.00 | 0.00 |
| 1GA185 | SI Climate Fellows Program | 540200 | UNHF Gifts Transfer | 10,500.00 | 0.00 | 41,590.00 |
| 1GA187 | Stanley Hamel Traveling Fellowship | 540200 | UNHF Gifts Transfer | 0.00 | 0.00 | 4,000.00 |
| 1GA188 | Merck-Food Solutions New England | 5402 | UNHF Gifts Transfer | 0.00 | 0.00 | 0.00 |
| 1GA188 | Merck-Food Solutions New England | 540200 | UNHF Gifts Transfer | 35,000.00 | 0.00 | 100,000.00 |
| 1GA189 | Emeriti Council Student Initiative | 5402 | UNHF Gifts Transfer | 0.00 | 0.00 | 0.00 |
| 1GA189 | Emeriti Council Student Initiative | 540200 | UNHF Gifts Transfer | 12,800.00 | 5,100.00 | 16,200.00 |
| 1GA192 | Jane's Trust-Climate Solutions N.E. | 540200 | UNHF Gifts Transfer | 0.00 | 0.00 | 85,000.00 |
| 1GA194 | International Programs | 5402 | UNHF Gifts Transfer | 0.00 | 0.00 | 0.00 |
| 1GA194 | International Programs | 540200 | UNHF Gifts Transfer | 500.00 | 150.00 | 775.00 |
| 1GA197 | SHARPP Gifts | 540000 | Private Gifts | 240.00 | 0.00 | 200.00 |
| 1GA197 | SHARPP Gifts | 5402 | UNHF Gifts Transfer | 0.00 | 0.00 | 0.00 |
| 1GA197 | SHARPP Gifts | 540200 | UNHF Gifts Transfer | 310.00 | 4.97 | 69.97 |
| 1GA199 | Carsey-Misc. Gift Fund | 540000 | Private Gifts | 0.00 | 0.00 | (99.56) |
| 1GA199 | Carsey-Misc. Gift Fund | 5402 | UNHF Gifts Transfer | 0.00 | 0.00 | 0.00 |
| 1GA199 | Carsey-Misc. Gift Fund | 540200 | UNHF Gifts Transfer | 11,850.00 | 35,525.00 | 81,945.05 |
| 1GA200 | Carsey School Summer Fellowship | 540200 | UNHF Gifts Transfer | 0.00 | 0.00 | 0.00 |
| 1GA216 | Financial Innovations Roundtable | 540200 | UNHF Gifts Transfer | 5,000.00 | 5,000.00 | 27,500.00 |
| 1GA221 | Residential Life Gifts | 540200 | UNHF Gifts Transfer | 10.00 | 0.00 | 30.18 |
| 1GA231 | Carsey-Social Enterprise Impact Fnd | 5402 | UNHF Gifts Transfer | 0.00 | 0.00 | 0.00 |
| 1GA231 | Carsey-Social Enterprise Impact Fnd | 540200 | UNHF Gifts Transfer | 25.00 | 0.00 | 50.00 |
| 1GA242 | Carsey - NH Listens Gifts | 540200 | UNHF Gifts Transfer | (15,000.00) | 3,000.00 | 58,815.00 |
| 1GA247 | Carsey-Sustainable Microfinance & | 5402 | UNHF Gifts Transfer | 0.00 | 0.00 | 0.00 |
| 1GA247 | Carsey-Sustainable Microfinance & | 540200 | UNHF Gifts Transfer | 125.00 | 0.00 | 150.00 |
| 1GA248 | STEM - Teachers' Collaborative | 540200 | UNHF Gifts Transfer | 100.00 | 0.00 | 0.00 |
| 1GA251 | UNH Analytics Program | 540200 | UNHF Gifts Transfer | 250.00 | 0.00 | 500.00 |
| 1GA255 | HNH - F2S - Beacon Community Fund | 540200 | UNHF Gifts Transfer | 0.00 | 0.00 | 0.00 |
| 1GA258 | NHCF - F2S - Beacon Community Fund | 540200 | UNHF Gifts Transfer | 0.00 | 75,000.00 | 75,000.00 |
| 1GA260 | NH Food Alliance Challenge | 5402 | UNHF Gifts Transfer | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2020 YTD Activity | 2019 YTD Activity | 2019 Final Activity |
|---|---|---|---|---|---|---|
| **C - Non-Operating Revenues** | | | | | | |
| **C10PVGFT - Gifts - campuses** | | | | | | |
| 1GA260 | NH Food Alliance Challenge | 540200 | UNHF Gifts Transfer | 25,500.00 | 6,000.00 | 66,603.73 |
| 1GA261 | PAWS | 5402 | UNHF Gifts Transfer | 0.00 | 0.00 | 0.00 |
| 1GA261 | PAWS | 540200 | UNHF Gifts Transfer | 25.00 | 0.00 | 1,110.00 |
| 1GA262 | The Washington Center Program | 540200 | UNHF Gifts Transfer | 7.50 | 0.00 | 221.03 |
| 1GA269 | Career & Prof. Success Initiative | 540200 | UNHF Gifts Transfer | 0.00 | 0.00 | 514.06 |
| 1GA270 | Wiatrowski-Madsen-Internat'l Serv. | 540200 | UNHF Gifts Transfer | 0.00 | 0.00 | 0.00 |
| 1GA272 | NRESS PhD Program | 540200 | UNHF Gifts Transfer | 50.00 | 0.00 | 0.00 |
| 1GA274 | Faculty Excellence & Engagement | 540200 | UNHF Gifts Transfer | 1,995.00 | 1,200.00 | 3,846.03 |
| 1GA275 | CONNECT Program | 540200 | UNHF Gifts Transfer | 100.00 | 0.00 | 450.00 |
| 1GA276 | Angell - Food Solutions New England | 5402 | UNHF Gifts Transfer | 0.00 | 0.00 | 0.00 |
| 1GA276 | Angell - Food Solutions New England | 540200 | UNHF Gifts Transfer | 0.00 | 0.00 | 60,000.00 |
| 1GA277 | Carsey - Savings Group Research | 540200 | UNHF Gifts Transfer | 0.00 | 0.00 | 0.00 |
| 1GA278 | Parents' Council Scholarships | 540200 | UNHF Gifts Transfer | 50.00 | 0.00 | 0.00 |
| 1GA279 | Parent's Assoc. Student Enrichment | 540200 | UNHF Gifts Transfer | 0.00 | 0.00 | 500.00 |
| 1GA280 | Diversity and Inclusion | 540200 | UNHF Gifts Transfer | 0.00 | 0.00 | 20.00 |
| 1GA283 | Eve & Leo Pierce, Jr. Food Systems | 5402 | UNHF Gifts Transfer | 0.00 | 0.00 | 0.00 |
| 1GA283 | Eve & Leo Pierce, Jr. Food Systems | 540200 | UNHF Gifts Transfer | 0.00 | 0.00 | 15,000.00 |
| 1GA284 | Maj. Murray Smith '55 USAF Schlrshp | 5402 | UNHF Gifts Transfer | 0.00 | 0.00 | 0.00 |
| 1GA284 | Maj. Murray Smith '55 USAF Schlrshp | 540200 | UNHF Gifts Transfer | 0.00 | 0.00 | 37.92 |
| 1GA285 | Newman's Integrated Solutions | 540200 | UNHF Gifts Transfer | 0.00 | 0.00 | 0.00 |
| 1GA286 | Discovery Program | 540200 | UNHF Gifts Transfer | 0.00 | 0.00 | 0.00 |
| 1GA287 | Victor Benassi Fund | 5402 | UNHF Gifts Transfer | 0.00 | 0.00 | 0.00 |
| 1GA287 | Victor Benassi Fund | 540200 | UNHF Gifts Transfer | 2,000.00 | 0.00 | 0.00 |
| 1GA288 | ROTC Scholarship Fund | 540200 | UNHF Gifts Transfer | 20,000.00 | 0.00 | 10,000.00 |
| 1GA289 | Balomenos - Undergraduate Research | 540200 | UNHF Gifts Transfer | 0.00 | 0.00 | 1,500.00 |
| 1GA291 | J. Gregg Sanborn Enrichment Fund | 540200 | UNHF Gifts Transfer | (200.00) | 0.00 | 200.00 |
| 1GA292 | Garfield-Food Solutions New England | 540200 | UNHF Gifts Transfer | 0.00 | 0.00 | 65,000.00 |
| 1GA293 | Inn Between | 540200 | UNHF Gifts Transfer | 15,554.00 | 0.00 | 2,010.00 |
| 1GA294 | Ctr for Social Innovation & Enterpr | 5400 | Private Gifts | 0.00 | 0.00 | 0.00 |
| 1GA294 | Ctr for Social Innovation & Enterpr | 540200 | UNHF Gifts Transfer | 12,557.50 | 0.00 | 52,328.13 |
| 1GA295 | Center for Academic Resources | 540200 | UNHF Gifts Transfer | 0.00 | 0.00 | 180.30 |
| 1GA297 | Carsey-Leadership Learning Exchange | 540200 | UNHF Gifts Transfer | 145,000.00 | 0.00 | 20,000.00 |
| 1GA299 | NHFA- Granite State Food Security | 540200 | UNHF Gifts Transfer | 20,000.00 | 0.00 | 0.00 |
| 1GA402 | Johnson '84 & Broderick Family Fund | 5402 | UNHF Gifts Transfer | 0.00 | 0.00 | 0.00 |
| 1GA402 | Johnson '84 & Broderick Family Fund | 540200 | UNHF Gifts Transfer | 0.00 | 0.00 | 5,000.00 |
| 1GA403 | Treat Community & Civic Engagement | 540200 | UNHF Gifts Transfer | 0.00 | 0.00 | 30,000.00 |
| 1GA406 | Meldrum Family Food Systems | 5402 | UNHF Gifts Transfer | 0.00 | 0.00 | 0.00 |
| 1GA406 | Meldrum Family Food Systems | 540200 | UNHF Gifts Transfer | 0.00 | 20,000.00 | 40,000.00 |
| 1GAADV | UACC Misc Gifts | 5402 | UNHF Gifts Transfer | 0.00 | 0.00 | 0.00 |
| 1GAADV | UACC Misc Gifts | 540200 | UNHF Gifts Transfer | 0.00 | 0.00 | 50.00 |
| 1GADSS | Student Access. Services Gift | 540200 | UNHF Gifts Transfer | 0.00 | 25.00 | 50.00 |
| 1GAGEN | BUDGET ONLY Other Gift AA | 5402 | UNHF Gifts Transfer | 0.00 | 0.00 | 0.00 |
| 1GAGEN | BUDGET ONLY Other Gift AA | 540200 | UNHF Gifts Transfer | 0.00 | 0.00 | 0.00 |
| 1GAGFL | Graduate Fellowships | 540200 | UNHF Gifts Transfer | 0.00 | 0.00 | 0.00 |
| 1GAROT | Air Force ROTC Booster Club Fund | 540200 | UNHF Gifts Transfer | 0.00 | 0.00 | 100.00 |
| 1GARTC | ROTC Chapter Fund | 540000 | Private Gifts | 50.00 | 0.00 | 0.00 |
| 1GARTC | ROTC Chapter Fund | 5402 | UNHF Gifts Transfer | 0.00 | 0.00 | 0.00 |
| 1GARTC | ROTC Chapter Fund | 540200 | UNHF Gifts Transfer | 1,535.00 | 11,230.00 | 13,680.00 |
| 1GAS27 | Kendall - NH Farm to School Program | 540200 | UNHF Gifts Transfer | 0.00 | 100,000.00 | 100,000.00 |
| 1GASUS | Office of Sustainable Living Educ | 540 | Gifts | 0.00 | 0.00 | 0.00 |
| 1GAWCT | Writing Center Misc. Gifts | 540200 | UNHF Gifts Transfer | 0.00 | 19.75 | 19.75 |
| 1GB049 | New London Garden Club Scholar | 540200 | UNHF Gifts Transfer | 0.00 | 1,000.00 | 1,750.00 |
| 1GB056 | TSAS Ben Thompson Student Fund | 5402 | UNHF Gifts Transfer | 0.00 | 0.00 | 0.00 |
| 1GB056 | TSAS Ben Thompson Student Fund | 540200 | UNHF Gifts Transfer | 1,620.00 | 1,250.00 | 1,885.16 |
| 1GB058 | College of Life Sciences & Ag. | 5402 | UNHF Gifts Transfer | 0.00 | 0.00 | 0.00 |
| 1GB058 | College of Life Sciences & Ag. | 540200 | UNHF Gifts Transfer | 14,586.03 | 5,224.70 | 41,641.09 |
| 1GB059 | Natural Resources Gift Account | 540000 | Private Gifts | 0.00 | 0.00 | 25.00 |
| 1GB059 | Natural Resources Gift Account | 5402 | UNHF Gifts Transfer | 0.00 | 0.00 | 0.00 |
| 1GB059 | Natural Resources Gift Account | 540200 | UNHF Gifts Transfer | 2,312.50 | 420.17 | 1,995.17 |
| 1GB071 | MCBS Research Gifts | 5402 | UNHF Gifts Transfer | 0.00 | 0.00 | 0.00 |
| 1GB071 | MCBS Research Gifts | 540200 | UNHF Gifts Transfer | 550.00 | 141.20 | 848.41 |
| 1GB078 | TSAS Alumni Association Fund | 540200 | UNHF Gifts Transfer | 0.00 | 0.00 | 165.40 |
| 1GB081 | Forest Tech/Clark Donnelley | 540200 | UNHF Gifts Transfer | 2,500.00 | 0.00 | 0.00 |
| 1GB085 | Caroline Wooster Scholarship | 540200 | UNHF Gifts Transfer | 0.00 | 0.00 | 27,821.48 |
| 1GB088 | TSAS Centennial Fund | 5402 | UNHF Gifts Transfer | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2020 YTD Activity | 2019 YTD Activity | 2019 Final Activity |
|---|---|---|---|---|---|---|
| **C - Non-Operating Revenues** | | | | | | |
| **C10PVGFT - Gifts - campuses** | | | | | | |
| 1GB088 | TSAS Centennial Fund | 540200 | UNHF Gifts Transfer | 337.50 | 815.30 | 7,770.60 |
| 1GB093 | TSAS Horticulture Curr Gifts | 5402 | UNHF Gifts Transfer | 0.00 | 0.00 | 0.00 |
| 1GB093 | TSAS Horticulture Curr Gifts | 540200 | UNHF Gifts Transfer | 25.00 | 0.00 | 50.00 |
| 1GB097 | Tuttle Enviromental Horticul | 540000 | Private Gifts | 0.00 | 0.00 | 52,445.54 |
| 1GB107 | Colsa Undergrad Scholarships | 5402 | UNHF Gifts Transfer | 0.00 | 0.00 | 0.00 |
| 1GB107 | Colsa Undergrad Scholarships | 540200 | UNHF Gifts Transfer | 25.00 | 825.00 | 1,920.00 |
| 1GB111 | Microbiology Grad Fellowships | 540200 | UNHF Gifts Transfer | 25.00 | 0.00 | 0.00 |
| 1GB146 | Pest Management Gift Fund | 540200 | UNHF Gifts Transfer | 0.00 | 25.00 | 105.00 |
| 1GB161 | Thomas Fairchild Fund for Animal Sc | 5402 | UNHF Gifts Transfer | 0.00 | 0.00 | 0.00 |
| 1GB161 | Thomas Fairchild Fund for Animal Sc | 540200 | UNHF Gifts Transfer | 25.00 | 144.81 | 1,844.81 |
| 1GB168 | Dairy Calf Research Gift Fund | 540200 | UNHF Gifts Transfer | 0.00 | 10,000.00 | 10,000.00 |
| 1GB171 | Project SMART Gift Fund | 540200 | UNHF Gifts Transfer | 0.00 | 0.00 | 500.00 |
| 1GB172 | Sawmill Renovation Fund | 540200 | UNHF Gifts Transfer | 250.00 | 250.00 | 250.00 |
| 1GB176 | Woodlands Gift Fund | 540200 | UNHF Gifts Transfer | 0.00 | 0.00 | 25.00 |
| 1GB182 | College Woods Coalition | 540200 | UNHF Gifts Transfer | 100.00 | 0.00 | 150.00 |
| 1GB183 | NH Veterinary Diagnostic Lab Gifts | 5402 | UNHF Gifts Transfer | 0.00 | 0.00 | 0.00 |
| 1GB183 | NH Veterinary Diagnostic Lab Gifts | 540200 | UNHF Gifts Transfer | 50,000.00 | 50,050.00 | 50,100.00 |
| 1GB184 | Charles Schwab's Dairy Nutr Fund | 5402 | UNHF Gifts Transfer | 0.00 | 0.00 | 0.00 |
| 1GB184 | Charles Schwab's Dairy Nutr Fund | 540200 | UNHF Gifts Transfer | 0.00 | 13,000.00 | 13,000.00 |
| 1GB186 | Equine Center Gift Fund | 540200 | UNHF Gifts Transfer | 0.00 | 10.00 | 1,312.44 |
| 1GB189 | Environmental Sciences Program Fund | 5402 | UNHF Gifts Transfer | 0.00 | 0.00 | 0.00 |
| 1GB189 | Environmental Sciences Program Fund | 540200 | UNHF Gifts Transfer | 150.00 | 50.00 | 415.37 |
| 1GB191 | Wildlife Ecology Gift Fund | 5402 | UNHF Gifts Transfer | 0.00 | 0.00 | 0.00 |
| 1GB191 | Wildlife Ecology Gift Fund | 540200 | UNHF Gifts Transfer | 155.00 | 89.50 | 314.50 |
| 1GB197 | Horticulture Gift Fund | 5402 | UNHF Gifts Transfer | 0.00 | 0.00 | 0.00 |
| 1GB197 | Horticulture Gift Fund | 540200 | UNHF Gifts Transfer | 225.00 | 12.50 | 4,614.50 |
| 1GB202 | Therapeutic Riding Program Gift Fnd | 5402 | UNHF Gifts Transfer | 0.00 | 0.00 | 0.00 |
| 1GB202 | Therapeutic Riding Program Gift Fnd | 540200 | UNHF Gifts Transfer | 500.00 | 80.00 | 16,133.53 |
| 1GB203 | Dairy Center Gift Fund | 540200 | UNHF Gifts Transfer | 0.00 | 0.00 | 650.00 |
| 1GB204 | Equine Studies | 5402 | UNHF Gifts Transfer | 0.00 | 0.00 | 0.00 |
| 1GB204 | Equine Studies | 540200 | UNHF Gifts Transfer | 190.00 | 242.50 | 3,043.16 |
| 1GB209 | Thompson Forestry Scholarship | 540200 | UNHF Gifts Transfer | 280.00 | 2.00 | 677.00 |
| 1GB211 | MCBS Gift Fund | 5402 | UNHF Gifts Transfer | 0.00 | 0.00 | 0.00 |
| 1GB211 | MCBS Gift Fund | 540200 | UNHF Gifts Transfer | 195.21 | 20.17 | 200.17 |
| 1GB218 | Plant Sciences Scholarship Fund | 540200 | UNHF Gifts Transfer | 0.00 | 50.00 | 150.00 |
| 1GB219 | Nutrition Scholarship Fund | 540200 | UNHF Gifts Transfer | 69.50 | 0.00 | 3.00 |
| 1GB225 | Biomedical Science Scholarship Fund | 540200 | UNHF Gifts Transfer | 0.00 | 0.00 | 1.00 |
| 1GB233 | Biological Sciences Gift Fund | 5402 | UNHF Gifts Transfer | 0.00 | 0.00 | 0.00 |
| 1GB233 | Biological Sciences Gift Fund | 540200 | UNHF Gifts Transfer | 489.50 | 100.00 | 3,609.50 |
| 1GB235 | Vet Tech Program | 540200 | UNHF Gifts Transfer | 0.00 | 0.00 | 203.03 |
| 1GB236 | Samuel Smith Lectures-Molecular Med | 540200 | UNHF Gifts Transfer | 0.00 | 0.00 | 0.00 |
| 1GB240 | UNH Bee Lab | 540200 | UNHF Gifts Transfer | 0.00 | 800.00 | 825.00 |
| 1GB243 | Lewis Schol -Sustainabilty Studies | 5402 | UNHF Gifts Transfer | 0.00 | 0.00 | 0.00 |
| 1GB243 | Lewis Schol -Sustainabilty Studies | 540200 | UNHF Gifts Transfer | 0.00 | 0.00 | 0.00 |
| 1GB244 | UNH Pilot Brewing Program | 540200 | UNHF Gifts Transfer | 0.00 | 0.00 | 75.00 |
| 1GB245 | Culinary Arts & Nutrition Program | 540200 | UNHF Gifts Transfer | 0.00 | 0.00 | 0.00 |
| 1GB246 | Friends of UNH Equine Cross Country | 540200 | UNHF Gifts Transfer | 0.00 | 0.00 | 13,356.49 |
| 1GB247 | EcoQuest | 540200 | UNHF Gifts Transfer | 0.00 | 0.00 | 6,840.00 |
| 1GB248 | Fruit Tree Pathology Research | 540200 | UNHF Gifts Transfer | 0.00 | 0.00 | 0.00 |
| 1GB249 | Toxic Aerosols Research | 540200 | UNHF Gifts Transfer | 0.00 | 0.00 | 0.00 |
| 1GB250 | Richards Fund for Botanical Studies | 540200 | UNHF Gifts Transfer | 0.00 | (9,850.00) | (9,850.00) |
| 1GB251 | Richard George 65 Forestry Research | 540200 | UNHF Gifts Transfer | 0.00 | 0.00 | 297,354.22 |
| 1GB252 | Rescue Ponies at UNH Equine Center | 540200 | UNHF Gifts Transfer | 0.00 | 0.00 | 100.00 |
| 1GB254 | COLSA's SOAR Fund | 540200 | UNHF Gifts Transfer | 1,650.00 | 0.00 | 0.00 |
| 1GB255 | Agriculture Nutrition & Food Systms | 540200 | UNHF Gifts Transfer | 25.00 | 0.00 | 0.00 |
| 1GB256 | O.J. Hubbard Poultry Science Schol. | 540200 | UNHF Gifts Transfer | 2,500.00 | 0.00 | 0.00 |
| 1GC019 | Presser Scholarship | 540200 | UNHF Gifts Transfer | 0.00 | 0.00 | 4,000.00 |
| 1GC024 | History Dept Gift Account | 5402 | UNHF Gifts Transfer | 0.00 | 0.00 | 0.00 |
| 1GC024 | History Dept Gift Account | 540200 | UNHF Gifts Transfer | 908.42 | 4,570.00 | 184,134.62 |
| 1GC027 | Educ Chair Discretionary Gifts | 5402 | UNHF Gifts Transfer | 0.00 | 0.00 | 0.00 |
| 1GC027 | Educ Chair Discretionary Gifts | 540200 | UNHF Gifts Transfer | 800.00 | 1,165.00 | 2,307.19 |
| 1GC028 | Friends of the Museum of Art | 540000 | Private Gifts | 25.00 | 0.00 | 0.00 |
| 1GC028 | Friends of the Museum of Art | 5402 | UNHF Gifts Transfer | 0.00 | 0.00 | 0.00 |
| 1GC028 | Friends of the Museum of Art | 540200 | UNHF Gifts Transfer | 8,136.00 | 5,850.00 | 27,304.36 |
| 1GC030 | UNH Seacoast Reads | 540200 | UNHF Gifts Transfer | 309.75 | 10,000.00 | 10,650.00 |

| 1D - UNH - Durham | | | | 2020 YTD Activity | 2019 YTD Activity | 2019 Final Activity |
|---|---|---|---|---|---|---|
| **C - Non-Operating Revenues** | | | | | | |
| **C10PVGFT - Gifts - campuses** | | | | | | |
| 1GC031 | Macarthur/simic Writer's Serie | 540000 | Private Gifts | 0.00 | 0.00 | 0.00 |
| 1GC031 | Macarthur/simic Writer's Serie | 5402 | UNHF Gifts Transfer | 0.00 | 0.00 | 0.00 |
| 1GC031 | Macarthur/simic Writer's Serie | 540200 | UNHF Gifts Transfer | 0.00 | 0.00 | 2,569.40 |
| 1GC033 | Psychology Department Gifts | 5402 | UNHF Gifts Transfer | 0.00 | 0.00 | 0.00 |
| 1GC033 | Psychology Department Gifts | 540200 | UNHF Gifts Transfer | 427.17 | 125.00 | 1,763.00 |
| 1GC037 | Women's Study Special Fund | 5402 | UNHF Gifts Transfer | 0.00 | 0.00 | 0.00 |
| 1GC037 | Women's Study Special Fund | 540200 | UNHF Gifts Transfer | 12,000.00 | 52,150.00 | 60,957.03 |
| 1GC038 | Sheila Clary Memorial Fund | 540200 | UNHF Gifts Transfer | 0.00 | 0.00 | 0.00 |
| 1GC040 | Museum of Art Advisory Board | 540200 | UNHF Gifts Transfer | 0.00 | 900.00 | 2,800.00 |
| 1GC042 | College of Liberal Arts | 540000 | Private Gifts | 0.00 | 0.00 | 200.33 |
| 1GC042 | College of Liberal Arts | 5402 | UNHF Gifts Transfer | 0.00 | 0.00 | 0.00 |
| 1GC042 | College of Liberal Arts | 540200 | UNHF Gifts Transfer | 20,018.06 | 12,909.30 | 650,010.42 |
| 1GC051 | Try Special Gifts | 540200 | UNHF Gifts Transfer | 0.00 | 0.00 | 0.00 |
| 1GC058 | Friends/Performing Arts | 540000 | Private Gifts | 0.00 | 0.00 | 0.00 |
| 1GC058 | Friends/Performing Arts | 540200 | UNHF Gifts Transfer | 0.00 | 0.00 | 0.00 |
| 1GC061 | Friends/Musical Theater | 540200 | UNHF Gifts Transfer | 0.00 | 0.00 | 25.00 |
| 1GC065 | Smyth Gifts | 540000 | Private Gifts | 4,950.00 | 4,950.00 | 4,950.00 |
| 1GC065 | Smyth Gifts | 540200 | UNHF Gifts Transfer | 0.00 | 0.00 | 0.00 |
| 1GC068 | Theater Misc Gifts | 5402 | UNHF Gifts Transfer | 0.00 | 0.00 | 0.00 |
| 1GC068 | Theater Misc Gifts | 540200 | UNHF Gifts Transfer | 985.00 | 957.69 | 6,879.54 |
| 1GC069 | Music Misc Gifts | 540000 | Private Gifts | (92.92) | 0.00 | (89.58) |
| 1GC069 | Music Misc Gifts | 5402 | UNHF Gifts Transfer | 0.00 | 0.00 | 0.00 |
| 1GC069 | Music Misc Gifts | 540200 | UNHF Gifts Transfer | 6,929.59 | 3,880.60 | 15,498.94 |
| 1GC070 | The Arts Misc Gifts | 5402 | UNHF Gifts Transfer | 0.00 | 0.00 | 0.00 |
| 1GC070 | The Arts Misc Gifts | 540200 | UNHF Gifts Transfer | 472.95 | 375.00 | 2,785.00 |
| 1GC071 | Classics Misc Gifts | 5402 | UNHF Gifts Transfer | 0.00 | 0.00 | 0.00 |
| 1GC071 | Classics Misc Gifts | 540200 | UNHF Gifts Transfer | 275.00 | 100.00 | 635.00 |
| 1GC072 | English Misc Gifts | 5402 | UNHF Gifts Transfer | 0.00 | 0.00 | 0.00 |
| 1GC072 | English Misc Gifts | 540200 | UNHF Gifts Transfer | 15,883.00 | 5,529.90 | 8,994.48 |
| 1GC073 | Languages, Literature & Culture | 5402 | UNHF Gifts Transfer | 0.00 | 0.00 | 0.00 |
| 1GC073 | Languages, Literature & Culture | 540200 | UNHF Gifts Transfer | 100.00 | 50.00 | 655.00 |
| 1GC074 | German Misc Gifts | 540200 | UNHF Gifts Transfer | 0.00 | 0.00 | 0.00 |
| 1GC075 | Philosophy Misc Gifts | 5402 | UNHF Gifts Transfer | 0.00 | 0.00 | 0.00 |
| 1GC075 | Philosophy Misc Gifts | 540200 | UNHF Gifts Transfer | 25.00 | 25.00 | 930.18 |
| 1GC076 | Political Science Misc Gifts | 540000 | Private Gifts | 0.00 | 0.00 | 0.00 |
| 1GC076 | Political Science Misc Gifts | 5402 | UNHF Gifts Transfer | 0.00 | 0.00 | 0.00 |
| 1GC076 | Political Science Misc Gifts | 540200 | UNHF Gifts Transfer | 527.88 | 3,637.50 | 8,286.20 |
| 1GC078 | Sociology Misc Gifts | 5402 | UNHF Gifts Transfer | 0.00 | 0.00 | 0.00 |
| 1GC078 | Sociology Misc Gifts | 540200 | UNHF Gifts Transfer | 20.00 | 792.00 | 1,319.00 |
| 1GC079 | Anthropology Misc Gifts | 540200 | UNHF Gifts Transfer | 262.50 | 0.00 | 24.03 |
| 1GC080 | Spanish Misc Gifts | 540200 | UNHF Gifts Transfer | 100.00 | 100.00 | 202.00 |
| 1GC081 | Gifts-geography | 5402 | UNHF Gifts Transfer | 0.00 | 0.00 | 0.00 |
| 1GC081 | Gifts-geography | 540200 | UNHF Gifts Transfer | 100.00 | 125.00 | 354.87 |
| 1GC087 | Thomas Williams Memorial Fund | 540200 | UNHF Gifts Transfer | 25.00 | 0.00 | 25.00 |
| 1GC089 | J H Hanhisalo Music Scholar | 540200 | UNHF Gifts Transfer | 0.00 | 0.00 | 400.00 |
| 1GC090 | Hanhisalo Contemporary Music | 540200 | UNHF Gifts Transfer | 0.00 | 0.00 | 200.00 |
| 1GC097 | Theater Educational Endowment | 540200 | UNHF Gifts Transfer | 0.00 | 0.00 | 100.00 |
| 1GC099 | Humanities Center Gifts | 540200 | UNHF Gifts Transfer | 9,500.00 | 0.00 | 275.00 |
| 1GC103 | Donald Murray Journalism Lab | 540000 | Private Gifts | 0.00 | 0.00 | 50.00 |
| 1GC107 | Communications Dept Gifts | 5402 | UNHF Gifts Transfer | 0.00 | 0.00 | 0.00 |
| 1GC107 | Communications Dept Gifts | 540200 | UNHF Gifts Transfer | 225.00 | 150.00 | 765.00 |
| 1GC109 | Humanities Program Gifts | 540200 | UNHF Gifts Transfer | 0.00 | 0.00 | 25.00 |
| 1GC116 | Donald Graves Fellowship Fund | 540200 | UNHF Gifts Transfer | 0.00 | 0.00 | 0.00 |
| 1GC125 | Cola Undergrad Scholarships | 540000 | Private Gifts | 3,853.39 | 0.00 | 0.00 |
| 1GC125 | Cola Undergrad Scholarships | 5402 | UNHF Gifts Transfer | 0.00 | 0.00 | 0.00 |
| 1GC125 | Cola Undergrad Scholarships | 540200 | UNHF Gifts Transfer | 180.79 | 700.04 | 11,920.25 |
| 1GC126 | Cola Graduate Fellowships | 540200 | UNHF Gifts Transfer | 0.00 | 0.00 | 0.00 |
| 1GC149 | Stuart Palmer Book Fund | 540200 | UNHF Gifts Transfer | 0.00 | 0.00 | 0.00 |
| 1GC165 | Graduate Nonfiction Award | 540200 | UNHF Gifts Transfer | 20.14 | 520.19 | 1,069.33 |
| 1GC173 | Endowed Fund for Holocaust Educatio | 540200 | UNHF Gifts Transfer | 0.00 | 0.00 | 0.00 |
| 1GC179 | Paul Chair in Psychology | 5402 | UNHF Gifts Transfer | 0.00 | 0.00 | 0.00 |
| 1GC179 | Paul Chair in Psychology | 540200 | UNHF Gifts Transfer | 105,000.00 | 105,000.00 | 105,000.00 |
| 1GC200 | Project Search | 540200 | UNHF Gifts Transfer | 15,000.00 | 15,000.00 | 15,000.00 |
| 1GC201 | Alberta Johnson '32 Dance Endowment | 540200 | UNHF Gifts Transfer | 50.00 | 0.00 | 50.00 |
| 1GC208 | Summer Youth Music School Gifts | 540000 | Private Gifts | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2020 YTD Activity | 2019 YTD Activity | 2019 Final Activity |
|---|---|---|---|---|---|---|
| **C - Non-Operating Revenues** | | | | | | |
| **C10PVGFT - Gifts - campuses** | | | | | | |
| 1GC208 | Summer Youth Music School Gifts | 540200 | UNHF Gifts Transfer | 15,000.00 | 0.00 | 150.00 |
| 1GC210 | Rae Martin Emmett Scholarship | 540200 | UNHF Gifts Transfer | 25,000.00 | 0.00 | 19,000.00 |
| 1GC215 | Mock Trial Program Gift Fund | 540200 | UNHF Gifts Transfer | 0.00 | 0.00 | 4,033.90 |
| 1GC228 | Woodward Internat'l Drama & Dance | 540200 | UNHF Gifts Transfer | 20,000.00 | 0.00 | 5,000.00 |
| 1GC233 | Family Research Lab Project Fund | 540200 | UNHF Gifts Transfer | 0.00 | 1,000.00 | 1,000.00 |
| 1GC234 | CHI Misc Gift Fund | 540000 | Private Gifts | 0.00 | 0.00 | 0.00 |
| 1GC234 | CHI Misc Gift Fund | 5402 | UNHF Gifts Transfer | 0.00 | 0.00 | 0.00 |
| 1GC234 | CHI Misc Gift Fund | 540200 | UNHF Gifts Transfer | 0.00 | 125.00 | 5,450.00 |
| 1GC236 | John Edwards University Prize Plays | 540200 | UNHF Gifts Transfer | 0.00 | 5,000.00 | 5,000.00 |
| 1GC238 | UNH Music Scholarship Fund | 540200 | UNHF Gifts Transfer | 0.00 | 0.00 | 250.00 |
| 1GC240 | Confucius Institute Gift Fund | 540200 | UNHF Gifts Transfer | 0.00 | 0.00 | 8,300.00 |
| 1GC241 | McLean Fund - Journalism Excellence | 540200 | UNHF Gifts Transfer | 0.00 | 0.00 | 0.00 |
| 1GC245 | MFA Program Gift Fund | 540200 | UNHF Gifts Transfer | 0.00 | 0.00 | 0.00 |
| 1GC248 | UNH Arts Initiative Fund | 5402 | UNHF Gifts Transfer | 0.00 | 0.00 | 0.00 |
| 1GC248 | UNH Arts Initiative Fund | 540200 | UNHF Gifts Transfer | 15,000.00 | 15,000.00 | 18,000.00 |
| 1GC250 | B. Thomas Trout Scholars Fund | 540200 | UNHF Gifts Transfer | 1,750.00 | 0.00 | 250.00 |
| 1GC251 | Daniel Valenza Art Scholarhsip Fund | 540200 | UNHF Gifts Transfer | 0.00 | 0.00 | 0.00 |
| 1GC253 | Woodward-Pipeline to the Profession | 540200 | UNHF Gifts Transfer | 0.00 | 0.00 | 6,500.00 |
| 1GC255 | Prof Donald Steele Music Research | 540200 | UNHF Gifts Transfer | 0.00 | 0.00 | 0.00 |
| 1GC260 | Prevention Innovations Gift Fund | 540000 | Private Gifts | 0.00 | 0.00 | 25.00 |
| 1GC260 | Prevention Innovations Gift Fund | 540200 | UNHF Gifts Transfer | 0.00 | 0.00 | 2,078.72 |
| 1GC261 | UNH Community Literacy Center | 5402 | UNHF Gifts Transfer | 0.00 | 0.00 | 0.00 |
| 1GC261 | UNH Community Literacy Center | 540200 | UNHF Gifts Transfer | 100,000.00 | 0.00 | 20.00 |
| 1GC262 | Nguyen '63 History Fellowship Fund | 540200 | UNHF Gifts Transfer | 0.00 | 0.00 | 2,000.00 |
| 1GC263 | Barbara Anne White Scholarship Fund | 540200 | UNHF Gifts Transfer | 0.00 | 0.00 | 0.00 |
| 1GC265 | Robertson Music Fund | 5402 | UNHF Gifts Transfer | 0.00 | 0.00 | 0.00 |
| 1GC265 | Robertson Music Fund | 540200 | UNHF Gifts Transfer | 75.00 | 75.00 | 225.00 |
| 1GC267 | Dr. Lawrence Rosenfield Scholarship | 5402 | UNHF Gifts Transfer | 0.00 | 0.00 | 0.00 |
| 1GC267 | Dr. Lawrence Rosenfield Scholarship | 540200 | UNHF Gifts Transfer | 0.00 | 0.00 | 0.00 |
| 1GC268 | uSafeNH | 540200 | UNHF Gifts Transfer | 0.00 | 12.50 | 12.50 |
| 1GC270 | Psychology Graduate Support | 540200 | UNHF Gifts Transfer | 1,000.00 | 0.00 | 1,000.00 |
| 1GC274 | Justice Studies Program | 540000 | Private Gifts | 0.00 | 0.00 | (238.22) |
| 1GC274 | Justice Studies Program | 5402 | UNHF Gifts Transfer | 0.00 | 0.00 | 0.00 |
| 1GC274 | Justice Studies Program | 540200 | UNHF Gifts Transfer | 83.34 | 50.00 | 18,469.81 |
| 1GC275 | Mary Frances Kiley Scholarships | 540200 | UNHF Gifts Transfer | 0.00 | 0.00 | 0.00 |
| 1GC276 | Janet Ann Christie '71 Scholarship | 540200 | UNHF Gifts Transfer | 0.00 | 0.00 | 0.00 |
| 1GC277 | Newkirk Family Fund | 5402 | UNHF Gifts Transfer | 0.00 | 0.00 | 0.00 |
| 1GC277 | Newkirk Family Fund | 540200 | UNHF Gifts Transfer | 0.00 | 0.00 | 2,000.00 |
| 1GC279 | Andrea Coville '82 Fund | 5402 | UNHF Gifts Transfer | 0.00 | 0.00 | 0.00 |
| 1GC279 | Andrea Coville '82 Fund | 540200 | UNHF Gifts Transfer | 5,000.00 | 5,000.00 | 5,000.00 |
| 1GC280 | Aronson Experiential Learning | 5402 | UNHF Gifts Transfer | 0.00 | 0.00 | 0.00 |
| 1GC280 | Aronson Experiential Learning | 540200 | UNHF Gifts Transfer | 5,000.00 | 0.00 | 5,000.00 |
| 1GC281 | Crimes Against Children Research Ct | 540200 | UNHF Gifts Transfer | 0.00 | 0.00 | 100,000.00 |
| 1GCGEN | BUDGET ONLY Other Gift COLA | 5402 | UNHF Gifts Transfer | 0.00 | 0.00 | 0.00 |
| 1GCGEN | BUDGET ONLY Other Gift COLA | 540200 | UNHF Gifts Transfer | 0.00 | 0.00 | 0.00 |
| 1GD030 | CEPS Tech Fund | 540000 | Private Gifts | 0.00 | 0.00 | (54.20) |
| 1GD030 | CEPS Tech Fund | 5402 | UNHF Gifts Transfer | 0.00 | 0.00 | 0.00 |
| 1GD030 | CEPS Tech Fund | 540200 | UNHF Gifts Transfer | 9,739.40 | 23,090.65 | 81,571.90 |
| 1GD035 | James R Lietzel Award in Mathe | 540200 | UNHF Gifts Transfer | 0.00 | 0.00 | 0.00 |
| 1GD036 | The Same Scholarship New York | 540200 | UNHF Gifts Transfer | 0.00 | 0.00 | 500.00 |
| 1GD037 | W. Weaver Memorial Scholarship | 540200 | UNHF Gifts Transfer | 0.00 | 17,000.00 | 17,000.00 |
| 1GD039 | Earth Sciences Gift Account | 5402 | UNHF Gifts Transfer | 0.00 | 0.00 | 0.00 |
| 1GD039 | Earth Sciences Gift Account | 540200 | UNHF Gifts Transfer | 3,800.00 | 2,069.72 | 4,389.72 |
| 1GD041 | Computer Science Gift Account | 5402 | UNHF Gifts Transfer | 0.00 | 0.00 | 0.00 |
| 1GD041 | Computer Science Gift Account | 540200 | UNHF Gifts Transfer | 2,750.00 | 250.00 | 1,774.19 |
| 1GD042 | Chemical Engineering Gifts | 5402 | UNHF Gifts Transfer | 0.00 | 0.00 | 0.00 |
| 1GD042 | Chemical Engineering Gifts | 540200 | UNHF Gifts Transfer | 1,940.20 | 437.50 | 24,818.17 |
| 1GD043 | CEPS Tech Fund Discretionary | 5402 | UNHF Gifts Transfer | 0.00 | 0.00 | 0.00 |
| 1GD043 | CEPS Tech Fund Discretionary | 540200 | UNHF Gifts Transfer | 0.00 | 425.00 | 900.00 |
| 1GD045 | Civil Eng Gift Acct | 540000 | Private Gifts | 0.00 | 0.00 | 250.00 |
| 1GD045 | Civil Eng Gift Acct | 5402 | UNHF Gifts Transfer | 0.00 | 0.00 | 0.00 |
| 1GD045 | Civil Eng Gift Acct | 540200 | UNHF Gifts Transfer | 2,572.00 | 5,950.00 | 20,022.22 |
| 1GD049 | Electrical Engineering Gifts | 5402 | UNHF Gifts Transfer | 0.00 | 0.00 | 0.00 |
| 1GD049 | Electrical Engineering Gifts | 540200 | UNHF Gifts Transfer | 100.00 | 412.50 | 10,160.20 |
| 1GD055 | ECE Industrial Assoc | 540200 | UNHF Gifts Transfer | 0.00 | 0.00 | 305.00 |

| 1D - UNH - Durham | | | | 2020 YTD Activity | 2019 YTD Activity | 2019 Final Activity |
|---|---|---|---|---|---|---|
| **C - Non-Operating Revenues** | | | | | | |
| **C10PVGFT - Gifts - campuses** | | | | | | |
| 1GD058 | Math Scholarships | 5402 | UNHF Gifts Transfer | 0.00 | 0.00 | 0.00 |
| 1GD058 | Math Scholarships | 540200 | UNHF Gifts Transfer | 0.00 | 0.00 | 75.00 |
| 1GD060 | Balomenos Memorial Fund | 540200 | UNHF Gifts Transfer | 0.00 | 4,500.00 | 3,000.00 |
| 1GD066 | Donald G O'Brien Fund | 540200 | UNHF Gifts Transfer | 0.00 | 0.00 | 250.00 |
| 1GD077 | Math Misc Gifts | 5402 | UNHF Gifts Transfer | 0.00 | 0.00 | 0.00 |
| 1GD077 | Math Misc Gifts | 540200 | UNHF Gifts Transfer | 375.00 | 100.00 | 2,250.19 |
| 1GD078 | Physics Dept Gifts | 5402 | UNHF Gifts Transfer | 0.00 | 0.00 | 0.00 |
| 1GD078 | Physics Dept Gifts | 540200 | UNHF Gifts Transfer | 487.00 | 350.00 | 10,147.63 |
| 1GD084 | Mavis Howard Foster Scholarship | 540200 | UNHF Gifts Transfer | 0.00 | 0.00 | 0.00 |
| 1GD089 | ASCE Special Activities Fund | 540200 | UNHF Gifts Transfer | 100.00 | 0.00 | 0.00 |
| 1GD093 | Mech Eng Gift Acct - General | 5402 | UNHF Gifts Transfer | 0.00 | 0.00 | 0.00 |
| 1GD093 | Mech Eng Gift Acct - General | 540200 | UNHF Gifts Transfer | 400.00 | 390.41 | 10,492.60 |
| 1GD097 | Me Sae Mini Baja Team | 540200 | UNHF Gifts Transfer | 5,183.33 | 0.00 | 0.00 |
| 1GD102 | Me Moon Buggy Team | 540200 | UNHF Gifts Transfer | 1,750.00 | 1,000.00 | 8,625.00 |
| 1GD105 | CEPS Undergraduate Scholarship | 540200 | UNHF Gifts Transfer | 125.00 | 50.00 | 10,400.00 |
| 1GD106 | CEPS Graduate Fellowships | 540200 | UNHF Gifts Transfer | 0.00 | 0.00 | 100.00 |
| 1GD110 | Jere Chase Ocean Eng Lab Fund | 540200 | UNHF Gifts Transfer | 1,025.00 | 1,200.00 | 1,530.00 |
| 1GD118 | Jon W.Herndon Grad Scholarship | 540200 | UNHF Gifts Transfer | 0.00 | 0.00 | 2,000.00 |
| 1GD138 | Granite State Roost Scholarship Fun | 540200 | UNHF Gifts Transfer | 3,000.00 | 3,000.00 | 3,000.00 |
| 1GD143 | Kenneth A Andersen Award | 540200 | UNHF Gifts Transfer | 0.00 | 0.00 | 1,000.00 |
| 1GD146 | Chemistry Department Misc Gifts | 540000 | Private Gifts | 0.00 | 0.00 | 0.00 |
| 1GD146 | Chemistry Department Misc Gifts | 5402 | UNHF Gifts Transfer | 0.00 | 0.00 | 0.00 |
| 1GD146 | Chemistry Department Misc Gifts | 540200 | UNHF Gifts Transfer | 40,425.00 | 5,725.00 | 44,896.60 |
| 1GD147 | Weston - SAME Endowed Scholarship | 540200 | UNHF Gifts Transfer | 1,755.00 | 7,221.78 | 7,221.78 |
| 1GD149 | SAE Gift Fund | 540200 | UNHF Gifts Transfer | 4,533.34 | 3,450.00 | 26,050.00 |
| 1GD150 | ENE Undergraduate Degree Program | 5402 | UNHF Gifts Transfer | 0.00 | 0.00 | 0.00 |
| 1GD150 | ENE Undergraduate Degree Program | 540200 | UNHF Gifts Transfer | 5,795.21 | 226.00 | 11,723.18 |
| 1GD163 | Mechanical Eng. Senior Projects | 5402 | UNHF Gifts Transfer | 0.00 | 0.00 | 0.00 |
| 1GD163 | Mechanical Eng. Senior Projects | 540200 | UNHF Gifts Transfer | 13,808.33 | 125.00 | 3,745.18 |
| 1GD168 | Chemistry Undrgrad. Research Fellow | 540200 | UNHF Gifts Transfer | 0.00 | 0.00 | 0.00 |
| 1GD170 | LaMattina Organic Chem Rsrch Fellow | 5402 | UNHF Gifts Transfer | 0.00 | 0.00 | 0.00 |
| 1GD170 | LaMattina Organic Chem Rsrch Fellow | 540200 | UNHF Gifts Transfer | 0.00 | 20,050.00 | 20,050.00 |
| 1GD175 | Hach Chemistry Teacher Scholarship | 540200 | UNHF Gifts Transfer | 10,000.00 | 0.00 | 0.00 |
| 1GD178 | Prof Nordgren Research Fellowship | 540200 | UNHF Gifts Transfer | 0.00 | 0.00 | 12,000.00 |
| 1GD179 | Engineers without Borders - UNH | 5402 | UNHF Gifts Transfer | 0.00 | 0.00 | 0.00 |
| 1GD179 | Engineers without Borders - UNH | 540200 | UNHF Gifts Transfer | 150.00 | 512.50 | 1,697.50 |
| 1GD181 | Computer Science Undergrad Research | 5402 | UNHF Gifts Transfer | 0.00 | 0.00 | 0.00 |
| 1GD181 | Computer Science Undergrad Research | 540200 | UNHF Gifts Transfer | 37.50 | 37.50 | 337.50 |
| 1GD185 | Ctr for Spills in the Environment | 540200 | UNHF Gifts Transfer | 0.00 | 0.00 | 10,000.00 |
| 1GD189 | Bothner Earth Sciences Field Trips | 540000 | Private Gifts | 0.00 | 0.00 | 0.00 |
| 1GD189 | Bothner Earth Sciences Field Trips | 540200 | UNHF Gifts Transfer | 0.00 | 0.00 | 0.00 |
| 1GD193 | Pedro A. de Alba Scholarship Fund | 540200 | UNHF Gifts Transfer | 5,000.00 | 550.00 | 1,686.00 |
| 1GD199 | Barry A. Billings E.E. Scholarship | 5402 | UNHF Gifts Transfer | 0.00 | 0.00 | 0.00 |
| 1GD199 | Barry A. Billings E.E. Scholarship | 540200 | UNHF Gifts Transfer | 10,000.00 | 10,025.00 | 10,200.00 |
| 1GD202 | Society of Women Engineers Gifts | 540200 | UNHF Gifts Transfer | 6.79 | 2,200.00 | 2,573.26 |
| 1GD206 | Civil-Environmental Eng Scholarship | 540200 | UNHF Gifts Transfer | 0.00 | 4,000.00 | 9,002.00 |
| 1GD209 | Tech Camp Gift Fund | 540200 | UNHF Gifts Transfer | 5,199.00 | 5,825.00 | 64,078.28 |
| 1GD210 | Northeast Cyber Sec Comp Gift Fund | 540000 | Private Gifts | 0.00 | 0.00 | 0.00 |
| 1GD210 | Northeast Cyber Sec Comp Gift Fund | 540200 | UNHF Gifts Transfer | 0.00 | 0.00 | 0.00 |
| 1GD211 | Kingsbury Hall Equipment Fund II | 540200 | UNHF Gifts Transfer | 0.00 | 0.00 | 0.00 |
| 1GD217 | Organic Syntheses Gift Fund | 540200 | UNHF Gifts Transfer | 0.00 | 0.00 | 5,000.00 |
| 1GD218 | New England Fall Astronomy Festival | 5402 | UNHF Gifts Transfer | 0.00 | 0.00 | 0.00 |
| 1GD218 | New England Fall Astronomy Festival | 540200 | UNHF Gifts Transfer | 35.00 | 600.00 | 705.00 |
| 1GD227 | CEPS Outreach Activities | 540200 | UNHF Gifts Transfer | 300.00 | 0.00 | 1,205.00 |
| 1GD228 | Tech Camp Global Reach Intiative | 540200 | UNHF Gifts Transfer | 0.00 | 0.00 | 1,500.00 |
| 1GD229 | JOAMC -Manufacturing Center | 5402 | UNHF Gifts Transfer | 0.00 | 0.00 | 0.00 |
| 1GD229 | JOAMC -Manufacturing Center | 540200 | UNHF Gifts Transfer | 200.00 | 1,000.00 | 839,325.50 |
| 1GD237 | 2017 IBM Faculty Award-Marek Petril | 540200 | UNHF Gifts Transfer | 0.00 | 0.00 | 0.00 |
| 1GD241 | Ed '83 & Karri '84 Olefirowicz Fund | 540000 | Private Gifts | 0.00 | 0.00 | (243.53) |
| 1GD241 | Ed '83 & Karri '84 Olefirowicz Fund | 5402 | UNHF Gifts Transfer | 0.00 | 0.00 | 0.00 |
| 1GD241 | Ed '83 & Karri '84 Olefirowicz Fund | 540200 | UNHF Gifts Transfer | 0.00 | 0.00 | 18,675.00 |
| 1GD244 | JOAMC Scholarships | 540200 | UNHF Gifts Transfer | 0.00 | 0.00 | 10,000.00 |
| 1GD245 | JOAMC General Support | 540200 | UNHF Gifts Transfer | 40,000.00 | 0.00 | 20,000.00 |
| 1GD246 | Hamel Civil Engineering Scholarship | 540200 | UNHF Gifts Transfer | 27,000.00 | 0.00 | 35,000.00 |
| 1GD249 | Dr. Paul Jones Scholarship | 540200 | UNHF Gifts Transfer | 0.00 | 0.00 | 8,215.00 |

| 1D - UNH - Durham | | | | 2020 YTD Activity | 2019 YTD Activity | 2019 Final Activity |
|---|---|---|---|---|---|---|
| **C - Non-Operating Revenues** | | | | | | |
| **C10PVGFT - Gifts - campuses** | | | | | | |
| 1GD250 | Johnson & Johnson IoT Fund | 5402 | UNHF Gifts Transfer | 0.00 | 0.00 | 0.00 |
| 1GD250 | Johnson & Johnson IoT Fund | 540200 | UNHF Gifts Transfer | 0.00 | 0.00 | 25,000.00 |
| 1GD251 | Laroche-Kearns Family Scholarship | 540000 | Private Gifts | 0.00 | 0.00 | (288.32) |
| 1GD251 | Laroche-Kearns Family Scholarship | 540200 | UNHF Gifts Transfer | 0.00 | 0.00 | 47,884.04 |
| 1GD252 | Lewis Knight Scholarship | 540200 | UNHF Gifts Transfer | 13,226.00 | 0.00 | 0.00 |
| 1GDGEN | BUDGET ONLY Other Gift CEPS | 540000 | Private Gifts | 0.00 | 0.00 | 0.00 |
| 1GE009 | PAUL - Hospitality Mgmnt Program | 540000 | Private Gifts | 0.00 | 250.00 | 250.00 |
| 1GE009 | PAUL - Hospitality Mgmnt Program | 5402 | UNHF Gifts Transfer | 0.00 | 0.00 | 0.00 |
| 1GE009 | PAUL - Hospitality Mgmnt Program | 540200 | UNHF Gifts Transfer | 1,475.00 | 2,345.00 | 10,307.41 |
| 1GE010 | Paul College of Business & Econ. | 540000 | Private Gifts | 0.00 | 0.00 | (66.89) |
| 1GE010 | Paul College of Business & Econ. | 5402 | UNHF Gifts Transfer | 0.00 | 0.00 | 0.00 |
| 1GE010 | Paul College of Business & Econ. | 540200 | UNHF Gifts Transfer | 9,809.60 | 19,207.52 | 124,362.01 |
| 1GE015 | Paul Holloway Prize Fund | 540000 | Private Gifts | 0.00 | 0.00 | 0.00 |
| 1GE015 | Paul Holloway Prize Fund | 5402 | UNHF Gifts Transfer | 0.00 | 0.00 | 0.00 |
| 1GE015 | Paul Holloway Prize Fund | 540200 | UNHF Gifts Transfer | 25,000.00 | 25,000.00 | 50,210.00 |
| 1GE020 | Assn Students Econ & Business | 5402 | UNHF Gifts Transfer | 0.00 | 0.00 | 0.00 |
| 1GE020 | Assn Students Econ & Business | 540200 | UNHF Gifts Transfer | 0.00 | 25.00 | 25.00 |
| 1GE022 | Elizabeth Bogan Economics Prize | 5402 | UNHF Gifts Transfer | 0.00 | 0.00 | 0.00 |
| 1GE022 | Elizabeth Bogan Economics Prize | 540200 | UNHF Gifts Transfer | 0.00 | 0.00 | 5,000.00 |
| 1GE025 | Wildcat MBA Investment Fund | 5402 | UNHF Gifts Transfer | 0.00 | 0.00 | 0.00 |
| 1GE025 | Wildcat MBA Investment Fund | 540200 | UNHF Gifts Transfer | 175.00 | 50.00 | 458.19 |
| 1GE028 | Small Business Development Gift | 540000 | Private Gifts | 22,500.00 | 267.00 | 12,767.00 |
| 1GE028 | Small Business Development Gift | 5402 | UNHF Gifts Transfer | 0.00 | 0.00 | 0.00 |
| 1GE028 | Small Business Development Gift | 540200 | UNHF Gifts Transfer | 35,000.00 | 0.00 | 16,150.30 |
| 1GE031 | PAUL College Scholarships | 5402 | UNHF Gifts Transfer | 0.00 | 0.00 | 0.00 |
| 1GE031 | PAUL College Scholarships | 540200 | UNHF Gifts Transfer | 12,655.00 | 2,975.00 | 5,786.92 |
| 1GE032 | Graduate Fellowships | 540200 | UNHF Gifts Transfer | 0.00 | 0.00 | 0.00 |
| 1GE033 | Mel Sandler Recognition Award | 540000 | Private Gifts | 0.00 | 0.00 | 500.00 |
| 1GE033 | Mel Sandler Recognition Award | 540200 | UNHF Gifts Transfer | 400.00 | 0.00 | 0.00 |
| 1GE034 | Harrington Jr Scholarship | 540200 | UNHF Gifts Transfer | 0.00 | 0.00 | 1,473.08 |
| 1GE036 | Mel Rines Student Angel Investment | 540200 | UNHF Gifts Transfer | 0.00 | 0.00 | 50.00 |
| 1GE045 | Rosenberg Ctr - Internat'l Franchis | 540000 | Private Gifts | 2,500.00 | 0.00 | 0.00 |
| 1GE045 | Rosenberg Ctr - Internat'l Franchis | 540200 | UNHF Gifts Transfer | 0.00 | 0.00 | 58,000.00 |
| 1GE046 | Corporate Roundtable Program | 540000 | Private Gifts | 1,200.00 | 0.00 | 2,150.00 |
| 1GE046 | Corporate Roundtable Program | 540200 | UNHF Gifts Transfer | 10.00 | 550.00 | 950.00 |
| 1GE056 | Accounting & Finance Gift Fund | 540000 | Private Gifts | 1,350.00 | 0.00 | 580.00 |
| 1GE056 | Accounting & Finance Gift Fund | 540200 | UNHF Gifts Transfer | 0.00 | 0.00 | 80.18 |
| 1GE059 | Center for Venture Research Gft Fnd | 540200 | UNHF Gifts Transfer | 170.00 | 0.00 | 1,820.04 |
| 1GE063 | Raymond Goodman Stdnt Exclnce Award | 540200 | UNHF Gifts Transfer | 0.00 | 0.00 | 500.00 |
| 1GE064 | Jude Blake '77 Schol-Business Admin | 540000 | Private Gifts | 0.00 | 0.00 | 0.00 |
| 1GE064 | Jude Blake '77 Schol-Business Admin | 540200 | UNHF Gifts Transfer | 0.00 | 0.00 | 0.00 |
| 1GE068 | MSA Scholarship Fund | 540000 | Private Gifts | 0.00 | 0.00 | 0.00 |
| 1GE068 | MSA Scholarship Fund | 540200 | UNHF Gifts Transfer | 0.00 | 0.00 | 0.00 |
| 1GE069 | Marketing Department Gift Fund | 540000 | Private Gifts | 3,000.00 | 3,000.00 | 3,000.00 |
| 1GE069 | Marketing Department Gift Fund | 5402 | UNHF Gifts Transfer | 0.00 | 0.00 | 0.00 |
| 1GE069 | Marketing Department Gift Fund | 540200 | UNHF Gifts Transfer | 32.60 | 1,012.50 | 6,537.50 |
| 1GE078 | Friends of MSA Program | 540000 | Private Gifts | 10,300.00 | 0.00 | 1,500.00 |
| 1GE078 | Friends of MSA Program | 540200 | UNHF Gifts Transfer | 0.00 | 10,825.00 | 11,325.00 |
| 1GE082 | Gift Fund-Hospitality Gourmt Dinner | 540000 | Private Gifts | 525.00 | 0.00 | 0.00 |
| 1GE082 | Gift Fund-Hospitality Gourmt Dinner | 540200 | UNHF Gifts Transfer | 0.00 | 2,500.00 | 2,500.00 |
| 1GE083 | EcoGastronomy Program Gift Fund | 540200 | UNHF Gifts Transfer | 2,125.00 | 0.00 | 2.00 |
| 1GE084 | MBA Program Gift Fund | 5402 | UNHF Gifts Transfer | 0.00 | 0.00 | 0.00 |
| 1GE084 | MBA Program Gift Fund | 540200 | UNHF Gifts Transfer | 0.00 | 0.00 | 0.00 |
| 1GE094 | Catherine Sparks '88 Scholarship | 540200 | UNHF Gifts Transfer | 0.00 | 5,000.00 | 5,000.00 |
| 1GE095 | Hospitality Management Scholarship | 5402 | UNHF Gifts Transfer | 0.00 | 0.00 | 0.00 |
| 1GE095 | Hospitality Management Scholarship | 540200 | UNHF Gifts Transfer | 0.00 | 0.00 | 10,100.00 |
| 1GE096 | UNH Sales Club | 540200 | UNHF Gifts Transfer | 0.00 | 0.00 | 0.00 |
| 1GE099 | Paul Fund for Innovation | 540000 | Private Gifts | 0.00 | 0.00 | 0.00 |
| 1GE099 | Paul Fund for Innovation | 540200 | UNHF Gifts Transfer | 0.00 | 0.00 | 0.00 |
| 1GE100 | Center for Family Business | 540000 | Private Gifts | 33,714.00 | 34,296.00 | 39,326.00 |
| 1GE100 | Center for Family Business | 5402 | UNHF Gifts Transfer | 0.00 | 0.00 | 0.00 |
| 1GE100 | Center for Family Business | 540200 | UNHF Gifts Transfer | 5,000.00 | 0.00 | 2,523.06 |
| 1GE102 | UNH Sales Center of Excellence | 540000 | Private Gifts | 121,000.00 | 5,000.00 | 16,250.00 |
| 1GE102 | UNH Sales Center of Excellence | 5402 | UNHF Gifts Transfer | 0.00 | 0.00 | 0.00 |
| 1GE102 | UNH Sales Center of Excellence | 540200 | UNHF Gifts Transfer | 0.00 | 80,750.00 | 123,321.06 |

| 1D - UNH - Durham | | | | 2020 YTD Activity | 2019 YTD Activity | 2019 Final Activity |
|---|---|---|---|---|---|---|
| **C - Non-Operating Revenues** | | | | | | |
| **C10PVGFT - Gifts - campuses** | | | | | | |
| 1GE103 | Hospitality Advisory Board Gifts | 5402 | UNHF Gifts Transfer | 0.00 | 0.00 | 0.00 |
| 1GE103 | Hospitality Advisory Board Gifts | 540200 | UNHF Gifts Transfer | 189.00 | 230.22 | 3,878.55 |
| 1GE107 | Investment Banking Opportunity Fund | 540200 | UNHF Gifts Transfer | 0.00 | 0.00 | 5,000.00 |
| 1GE108 | Dunkin' Brands for RIFC | 540000 | Private Gifts | 0.00 | 0.00 | 0.00 |
| 1GE108 | Dunkin' Brands for RIFC | 5402 | UNHF Gifts Transfer | 0.00 | 0.00 | 0.00 |
| 1GE108 | Dunkin' Brands for RIFC | 540200 | UNHF Gifts Transfer | 50,000.00 | 0.00 | 10.00 |
| 1GE109 | Ctr for Social Innovation & Enterpr | 540000 | Private Gifts | 0.00 | 0.00 | 10,500.00 |
| 1GE109 | Ctr for Social Innovation & Enterpr | 5402 | UNHF Gifts Transfer | 0.00 | 0.00 | 0.00 |
| 1GE109 | Ctr for Social Innovation & Enterpr | 540200 | UNHF Gifts Transfer | 0.00 | 31,020.18 | 32,780.18 |
| 1GE110 | Peter T. Paul Scholars Fund | 5402 | UNHF Gifts Transfer | 0.00 | 0.00 | 0.00 |
| 1GE110 | Peter T. Paul Scholars Fund | 540200 | UNHF Gifts Transfer | 0.00 | 0.00 | 430,000.00 |
| 1GE111 | Dean's Internship Opportunity Fund | 540000 | Private Gifts | 0.00 | 0.00 | (75.12) |
| 1GE111 | Dean's Internship Opportunity Fund | 5402 | UNHF Gifts Transfer | 0.00 | 0.00 | 0.00 |
| 1GE111 | Dean's Internship Opportunity Fund | 540200 | UNHF Gifts Transfer | 1,220.00 | 2,600.00 | 74,686.41 |
| 1GE112 | PAUL Scholarships for Excellence | 5402 | UNHF Gifts Transfer | 0.00 | 0.00 | 0.00 |
| 1GE112 | PAUL Scholarships for Excellence | 540200 | UNHF Gifts Transfer | 15,323.00 | 1,200.00 | 15,741.11 |
| 1GE113 | First Year Innovation Research | 5402 | UNHF Gifts Transfer | 0.00 | 0.00 | 0.00 |
| 1GE113 | First Year Innovation Research | 540200 | UNHF Gifts Transfer | 25.00 | 25.00 | 75.00 |
| 1GE114 | The Collins FIRE Fund | 540200 | UNHF Gifts Transfer | 50,000.00 | 0.00 | 50,000.00 |
| 1GE115 | Kevin Knarr Scholarship for Excelle | 5402 | UNHF Gifts Transfer | 0.00 | 0.00 | 0.00 |
| 1GE115 | Kevin Knarr Scholarship for Excelle | 540200 | UNHF Gifts Transfer | 0.00 | 0.00 | 0.00 |
| 1GE117 | Choice Hotels International | 540200 | UNHF Gifts Transfer | 0.00 | 0.00 | 0.00 |
| 1GE119 | Todd Crockett Faculty Award-Econ | 5402 | UNHF Gifts Transfer | 0.00 | 0.00 | 0.00 |
| 1GE119 | Todd Crockett Faculty Award-Econ | 540200 | UNHF Gifts Transfer | 0.00 | 0.00 | 0.00 |
| 1GE120 | Saxbys First Generation Scholarship | 5402 | UNHF Gifts Transfer | 0.00 | 0.00 | 0.00 |
| 1GE120 | Saxbys First Generation Scholarship | 540200 | UNHF Gifts Transfer | 0.00 | 0.00 | 10,000.00 |
| 1GE121 | Maxine Mazur '78 Women's Leadership | 540200 | UNHF Gifts Transfer | 0.00 | 0.00 | 10,000.00 |
| 1GE124 | RAF Program Support | 540200 | UNHF Gifts Transfer | 0.00 | 0.00 | 0.00 |
| 1GE126 | Rutman Leadership Fellows | 540200 | UNHF Gifts Transfer | 0.00 | 0.00 | 0.00 |
| 1GE127 | Rutman Och Women's Leadership | 540200 | UNHF Gifts Transfer | 0.00 | 0.00 | 0.00 |
| 1GE128 | Wilson Hospitality Scholarship | 5402 | UNHF Gifts Transfer | 0.00 | 0.00 | 0.00 |
| 1GE128 | Wilson Hospitality Scholarship | 540200 | UNHF Gifts Transfer | 0.00 | 0.00 | 10,000.00 |
| 1GE129 | BiP Experiential Learning Lab | 540200 | UNHF Gifts Transfer | 0.00 | 0.00 | 35,000.00 |
| 1GE130 | Shaughnessy Family Scholarship | 5402 | UNHF Gifts Transfer | 0.00 | 0.00 | 0.00 |
| 1GE130 | Shaughnessy Family Scholarship | 540200 | UNHF Gifts Transfer | 0.00 | 5,000.00 | 5,000.00 |
| 1GE131 | Walsh Family Scholarship | 540200 | UNHF Gifts Transfer | 0.00 | 12,000.00 | 24,000.00 |
| 1GE132 | Haas Family Scholarship | 5402 | UNHF Gifts Transfer | 0.00 | 0.00 | 0.00 |
| 1GE132 | Haas Family Scholarship | 540200 | UNHF Gifts Transfer | 0.00 | 5,000.00 | 5,000.00 |
| 1GE133 | Emily Knarr Graduate Accounting Sch | 5402 | UNHF Gifts Transfer | 0.00 | 0.00 | 0.00 |
| 1GE133 | Emily Knarr Graduate Accounting Sch | 540200 | UNHF Gifts Transfer | 0.00 | 0.00 | 4,000.00 |
| 1GE134 | Analysis of Time Series Data | 540200 | UNHF Gifts Transfer | 0.00 | 60,000.00 | 60,000.00 |
| 1GE138 | Paul College-Graduate Scholarships | 540200 | UNHF Gifts Transfer | 0.00 | 0.00 | 28,688.41 |
| 1GE139 | Peter T. Paul Financial Policy Ctr | 540200 | UNHF Gifts Transfer | 0.00 | 0.00 | 5.00 |
| 1GEGEN | BUDGET ONLY Other Gift PAUL | 540000 | Private Gifts | 0.00 | 0.00 | 0.00 |
| 1GF005 | Recreation Management &Policy Gifts | 5402 | UNHF Gifts Transfer | 0.00 | 0.00 | 0.00 |
| 1GF005 | Recreation Management &Policy Gifts | 540200 | UNHF Gifts Transfer | 245.15 | 2.00 | 100.00 |
| 1GF006 | Occupational Therapy Gifts | 5402 | UNHF Gifts Transfer | 0.00 | 0.00 | 0.00 |
| 1GF006 | Occupational Therapy Gifts | 540200 | UNHF Gifts Transfer | 3,720.16 | 5,137.50 | 21,805.86 |
| 1GF007 | College of Health & Human Svcs | 540020 | Gifts-Fundraising | 0.00 | 0.00 | 500.00 |
| 1GF007 | College of Health & Human Svcs | 5402 | UNHF Gifts Transfer | 0.00 | 0.00 | 0.00 |
| 1GF007 | College of Health & Human Svcs | 540200 | UNHF Gifts Transfer | 2,425.91 | 1,168.69 | 11,937.89 |
| 1GF009 | Health Studies Scholarships | 540200 | UNHF Gifts Transfer | 0.00 | 0.00 | 0.00 |
| 1GF010 | Child/Family Center Fund | 5402 | UNHF Gifts Transfer | 0.00 | 0.00 | 0.00 |
| 1GF010 | Child/Family Center Fund | 540200 | UNHF Gifts Transfer | 5,275.00 | 163.00 | 6,709.11 |
| 1GF011 | Nursing Gifts | 5402 | UNHF Gifts Transfer | 0.00 | 0.00 | 0.00 |
| 1GF011 | Nursing Gifts | 540200 | UNHF Gifts Transfer | 29,243.24 | 1,228.61 | 7,944.78 |
| 1GF012 | Marriage/Family Therapy Clinic | 540200 | UNHF Gifts Transfer | 0.00 | 2,955.00 | 4,100.00 |
| 1GF013 | Gifts & Social Work | 5402 | UNHF Gifts Transfer | 0.00 | 0.00 | 0.00 |
| 1GF013 | Gifts & Social Work | 540200 | UNHF Gifts Transfer | 200.00 | 608.33 | 1,992.23 |
| 1GF020 | Kinesiology Gift Account | 5402 | UNHF Gifts Transfer | 0.00 | 0.00 | 0.00 |
| 1GF020 | Kinesiology Gift Account | 540200 | UNHF Gifts Transfer | 20.09 | 450.00 | 4,046.89 |
| 1GF024 | Health&Human Services Scholarship | 5402 | UNHF Gifts Transfer | 0.00 | 0.00 | 0.00 |
| 1GF024 | Health&Human Services Scholarship | 540200 | UNHF Gifts Transfer | 0.00 | 820.83 | 1,375.74 |
| 1GF028 | The Northeast Passage Fund | 540000 | Private Gifts | 10,384.17 | 13,326.94 | 13,896.91 |
| 1GF028 | The Northeast Passage Fund | 540020 | Gifts-Fundraising | 69,585.64 | 37,980.00 | 42,003.13 |

| 1D - UNH - Durham | | | | 2020 YTD Activity | 2019 YTD Activity | 2019 Final Activity |
|---|---|---|---|---|---|---|
| **C - Non-Operating Revenues** | | | | | | |
| **C10PVGFT - Gifts - campuses** | | | | | | |
| 1GF028 | The Northeast Passage Fund | 5402 | UNHF Gifts Transfer | 0.00 | 0.00 | 0.00 |
| 1GF028 | The Northeast Passage Fund | 540200 | UNHF Gifts Transfer | 103,197.39 | 59,352.18 | 318,598.25 |
| 1GF051 | Maureen Neistadt Scholarship | 540200 | UNHF Gifts Transfer | 0.00 | 100.00 | 100.00 |
| 1GF057 | PED club | 540200 | UNHF Gifts Transfer | 0.00 | 500.00 | 1,000.00 |
| 1GF060 | Health Mgmnt & Policy Gift Fund | 5402 | UNHF Gifts Transfer | 0.00 | 0.00 | 0.00 |
| 1GF060 | Health Mgmnt & Policy Gift Fund | 540200 | UNHF Gifts Transfer | 762.50 | 94.50 | 935.71 |
| 1GF061 | Family Studies Gift Fund | 5402 | UNHF Gifts Transfer | 0.00 | 0.00 | 0.00 |
| 1GF061 | Family Studies Gift Fund | 540200 | UNHF Gifts Transfer | 25.00 | 11,467.00 | 31,716.07 |
| 1GF062 | Communication Sciences & Disorders | 5402 | UNHF Gifts Transfer | 0.00 | 0.00 | 0.00 |
| 1GF062 | Communication Sciences & Disorders | 540200 | UNHF Gifts Transfer | 225.00 | 305.18 | 12,389.21 |
| 1GF065 | IOD Leadership Series Gift Fund | 540000 | Private Gifts | 500.00 | 0.00 | 0.00 |
| 1GF065 | IOD Leadership Series Gift Fund | 540020 | Gifts-Fundraising | 12,275.00 | 33,435.00 | 113,022.34 |
| 1GF065 | IOD Leadership Series Gift Fund | 540025 | Gifts - Other Fundraising | 0.00 | 0.00 | 0.00 |
| 1GF065 | IOD Leadership Series Gift Fund | 540200 | UNHF Gifts Transfer | 15,700.00 | 8,259.50 | 47,998.44 |
| 1GF069 | Institute on Disability General Fun | 540020 | Gifts-Fundraising | 0.00 | 0.00 | 0.00 |
| 1GF069 | Institute on Disability General Fun | 5402 | UNHF Gifts Transfer | 0.00 | 0.00 | 0.00 |
| 1GF069 | Institute on Disability General Fun | 540200 | UNHF Gifts Transfer | 100.00 | 50.00 | 2,289.75 |
| 1GF073 | NEP Rugby Team | 540000 | Private Gifts | 0.00 | 73.55 | 9,723.32 |
| 1GF073 | NEP Rugby Team | 540200 | UNHF Gifts Transfer | 2,500.00 | 500.00 | 10,430.00 |
| 1GF079 | Inst for Health Policy&Practice | 540200 | UNHF Gifts Transfer | 0.00 | 12,098.53 | 18,770.59 |
| 1GF080 | IOD -Inclusive Communities Projects | 540000 | Private Gifts | 30,000.00 | 0.00 | 0.00 |
| 1GF080 | IOD -Inclusive Communities Projects | 540020 | Gifts-Fundraising | 90.00 | 0.00 | 5,500.00 |
| 1GF080 | IOD -Inclusive Communities Projects | 540025 | Gifts - Other Fundraising | 0.00 | 0.00 | 0.00 |
| 1GF080 | IOD -Inclusive Communities Projects | 540200 | UNHF Gifts Transfer | 30,010.00 | 18,025.00 | 33,725.00 |
| 1GF081 | Northeast Passage Sled Hockey | 540000 | Private Gifts | 0.00 | 0.00 | 28,150.29 |
| 1GF081 | Northeast Passage Sled Hockey | 540020 | Gifts-Fundraising | 0.00 | 0.00 | 0.00 |
| 1GF081 | Northeast Passage Sled Hockey | 540200 | UNHF Gifts Transfer | 5,468.00 | 5,200.00 | 15,655.15 |
| 1GF083 | SATO Gift Fund | 540200 | UNHF Gifts Transfer | 0.00 | 0.00 | 200.00 |
| 1GF085 | Athletic Training Lab Gift Fund | 540200 | UNHF Gifts Transfer | 0.00 | 0.00 | 166.00 |
| 1GF086 | HMP Student Advancement Fund | 540020 | Gifts-Fundraising | 0.00 | 0.00 | 0.00 |
| 1GF086 | HMP Student Advancement Fund | 540200 | UNHF Gifts Transfer | 20.18 | 1,945.25 | 2,575.79 |
| 1GF088 | O.T. Faculty Support Fund | 540200 | UNHF Gifts Transfer | 0.00 | 0.00 | 301.03 |
| 1GF089 | Chace '11 Fund for Athlete Develpmt | 540200 | UNHF Gifts Transfer | 0.00 | 0.00 | 0.00 |
| 1GF090 | NH Citizens Health Initiative | 540200 | UNHF Gifts Transfer | 0.00 | 25,000.00 | 50,150.00 |
| 1GF093 | Operational Learning Network - APCD | 540200 | UNHF Gifts Transfer | 0.00 | 0.00 | 0.00 |
| 1GF100 | NEP - Power Soccer Program | 540000 | Private Gifts | 0.00 | 0.00 | 10,638.36 |
| 1GF100 | NEP - Power Soccer Program | 540020 | Gifts-Fundraising | 0.00 | 0.00 | 35.00 |
| 1GF100 | NEP - Power Soccer Program | 540200 | UNHF Gifts Transfer | 40.00 | 100.00 | 3,849.51 |
| 1GF101 | Robert Jolley Scholarship Fund | 540200 | UNHF Gifts Transfer | 0.00 | 0.00 | 50.00 |
| 1GF102 | O.T. Fieldwork Scholarship Fund | 540200 | UNHF Gifts Transfer | 0.00 | 0.00 | 671.33 |
| 1GF106 | LEND Program - IOD | 540200 | UNHF Gifts Transfer | 0.00 | 100.00 | 752.63 |
| 1GF108 | The Collins NEP Fund | 5402 | UNHF Gifts Transfer | 0.00 | 0.00 | 0.00 |
| 1GF108 | The Collins NEP Fund | 540200 | UNHF Gifts Transfer | 0.00 | 0.00 | 35,040.00 |
| 1GF112 | GCT Northeast Passage Fund | 540200 | UNHF Gifts Transfer | 60,000.00 | 0.00 | 20.00 |
| 1GF113 | Prg Neuroscience & Behavioral Hlth | 5402 | UNHF Gifts Transfer | 0.00 | 0.00 | 0.00 |
| 1GF113 | Prg Neuroscience & Behavioral Hlth | 540200 | UNHF Gifts Transfer | 0.00 | 0.00 | 15,005.00 |
| 1GF114 | Duke of Edinburgh Internat'l Award | 540200 | UNHF Gifts Transfer | 0.00 | 0.00 | 0.00 |
| 1GF117 | Pannucci Research Support for NCIE | 5402 | UNHF Gifts Transfer | 0.00 | 0.00 | 0.00 |
| 1GF117 | Pannucci Research Support for NCIE | 540200 | UNHF Gifts Transfer | 0.00 | 0.00 | 6,000.00 |
| 1GF119 | Health Law-Substance Use Disorders | 540200 | UNHF Gifts Transfer | 33,000.00 | 30,000.00 | 30,000.00 |
| 1GF120 | Paul Smith "Yes And" Memorial Fund | 5402 | UNHF Gifts Transfer | 0.00 | 0.00 | 0.00 |
| 1GF120 | Paul Smith "Yes And" Memorial Fund | 540200 | UNHF Gifts Transfer | 0.00 | 21,000.00 | 21,000.00 |
| 1GF121 | NEP - Student Worker Program | 540200 | UNHF Gifts Transfer | 0.00 | 0.00 | 10,000.00 |
| 1GF122 | Institute on Disability - UNH-4U | 540200 | UNHF Gifts Transfer | 0.00 | 15,050.00 | 151,305.00 |
| 1GF130 | Center for START | 540200 | UNHF Gifts Transfer | 25,000.00 | 0.00 | 15,000.00 |
| 1GF131 | Outdoor Pursuits | 540000 | Private Gifts | 1,000.00 | 0.00 | 0.00 |
| 1GF132 | Community Collaborations | 540000 | Private Gifts | 40,000.00 | 0.00 | 0.00 |
| 1GF133 | Demonstration Home Lab | 540200 | UNHF Gifts Transfer | 10.00 | 0.00 | 0.00 |
| 1GFGEN | BUDGET ONLY Other Gift CHHS | 540200 | UNHF Gifts Transfer | 0.00 | 0.00 | 0.00 |
| 1GG018 | UNH - Wildcat Santa | 540200 | UNHF Gifts Transfer | 0.00 | 0.00 | 1,267.00 |
| 1GG050 | Alumni Golf Tournament Fund | 540000 | Private Gifts | 0.00 | 10,250.00 | 30,650.00 |
| 1GG050 | Alumni Golf Tournament Fund | 540020 | Gifts-Fundraising | 0.00 | 1,300.00 | 1,300.00 |
| 1GG050 | Alumni Golf Tournament Fund | 540200 | UNHF Gifts Transfer | 300.00 | 250.00 | 3,500.00 |
| 1GG063 | Class of 1927 | 540000 | Private Gifts | 0.00 | 0.00 | (26,301.70) |
| 1GG074 | Class of 1938 | 540000 | Private Gifts | 0.00 | 0.00 | (11.36) |

| 1D - UNH - Durham | | | | 2020 YTD Activity | 2019 YTD Activity | 2019 Final Activity |
|---|---|---|---|---|---|---|
| **C - Non-Operating Revenues** | | | | | | |
| **C10PVGFT - Gifts - campuses** | | | | | | |
| 1GG077 | Class of 1941 | 540000 | Private Gifts | 0.00 | 0.00 | (668.65) |
| 1GG079 | Class of 1943 | 540000 | Private Gifts | 0.00 | 0.00 | (802.29) |
| 1GG080 | Class of 1944 | 540000 | Private Gifts | 0.00 | 0.00 | (8,411.44) |
| 1GG083 | Class of 1947 | 540000 | Private Gifts | 0.00 | 0.00 | (1,281.97) |
| 1GG086 | Class of 1950 | 540000 | Private Gifts | 0.00 | 0.00 | (444.70) |
| 1GG091 | Class of 1956 | 540000 | Private Gifts | 0.00 | 0.00 | (15,572.20) |
| 1GG095 | Class of 1960 | 540000 | Private Gifts | 0.00 | 0.00 | (738.13) |
| 1GG096 | Class of 1961 | 540200 | UNHF Gifts Transfer | 0.00 | 0.00 | 20.00 |
| 1GG098 | Class of 1963 | 540000 | Private Gifts | 0.00 | 0.00 | (706.77) |
| 1GG104 | Class of 1969 | 540200 | UNHF Gifts Transfer | 0.00 | 0.00 | 4,450.00 |
| 1GG117 | Class of 1982 | 540000 | Private Gifts | 0.00 | 0.00 | (167.52) |
| 1GG118 | Class of 1983 | 540000 | Private Gifts | 0.00 | 0.00 | (390.78) |
| 1GG119 | Class of 1984 | 540000 | Private Gifts | 0.00 | 0.00 | (420.82) |
| 1GG120 | Class of 1985 | 540200 | UNHF Gifts Transfer | 0.00 | 0.00 | 6,900.00 |
| 1GG129 | Class of 1994 | 540200 | UNHF Gifts Transfer | 0.00 | 0.00 | 0.00 |
| 1GG157 | Class of 1964 Treasury Fund | 540200 | UNHF Gifts Transfer | 0.00 | 0.00 | 0.00 |
| 1GG167 | Class of 1984 Treasury Fund | 540200 | UNHF Gifts Transfer | 0.00 | 0.00 | 0.00 |
| 1GG177 | UNH Alumni Association Program Fund | 540000 | Private Gifts | 0.00 | 0.00 | 0.00 |
| 1GG177 | UNH Alumni Association Program Fund | 540020 | Gifts-Fundraising | 0.00 | 0.00 | 0.00 |
| 1GG177 | UNH Alumni Association Program Fund | 540200 | UNHF Gifts Transfer | 0.00 | 0.00 | 0.00 |
| 1GG181 | Alumni Association Tuition Award | 540000 | Private Gifts | 0.00 | 0.00 | 0.00 |
| 1GG181 | Alumni Association Tuition Award | 540020 | Gifts-Fundraising | 0.00 | 0.00 | 0.00 |
| 1GG181 | Alumni Association Tuition Award | 540200 | UNHF Gifts Transfer | 215.46 | 175.00 | 45,941.19 |
| 1GG186 | Educational Talent Search Gifts | 540200 | UNHF Gifts Transfer | 25.00 | 25.00 | 37,844.71 |
| 1GG188 | McNair Scholars Program | 540200 | UNHF Gifts Transfer | 0.00 | 0.00 | 100.00 |
| 1GG190 | UNH Alumni Networking Events | 540000 | Private Gifts | 0.00 | 0.00 | 0.00 |
| 1GG190 | UNH Alumni Networking Events | 540200 | UNHF Gifts Transfer | 7,157.00 | 8,300.00 | 12,773.03 |
| 1GG191 | 603 Challenge Underwriters Fund | 5402 | UNHF Gifts Transfer | 0.00 | 0.00 | 0.00 |
| 1GG191 | 603 Challenge Underwriters Fund | 540200 | UNHF Gifts Transfer | 12,170.00 | 29,350.00 | 230,604.21 |
| 1GG192 | Multicultural Student Affairs Gifts | 540200 | UNHF Gifts Transfer | 102.50 | 137.50 | 249.50 |
| 1GG194 | UNH Veteran Student Services | 540200 | UNHF Gifts Transfer | 0.00 | 0.00 | 0.00 |
| 1GG196 | Celebrate 150 | 540200 | UNHF Gifts Transfer | 0.00 | 0.00 | 0.00 |
| 1GG197 | Donovan Family TRIO Scholarship | 540200 | UNHF Gifts Transfer | 0.00 | 0.00 | 10,000.00 |
| 1GG198 | UNH Military & Veteran Services | 540020 | Gifts-Fundraising | 0.00 | 0.00 | 137.17 |
| 1GG198 | UNH Military & Veteran Services | 540200 | UNHF Gifts Transfer | 2,050.00 | 0.00 | 2,453.72 |
| 1GG199 | The Kidder Fund for LGBTQ+ Support | 540200 | UNHF Gifts Transfer | 0.00 | 0.00 | 735.00 |
| 1GG200 | Diversity Connections | 540200 | UNHF Gifts Transfer | 0.00 | 0.00 | 10.00 |
| 1GG201 | NALA | 540000 | Private Gifts | (1,313.08) | 0.00 | 0.00 |
| 1GG201 | NALA | 540200 | UNHF Gifts Transfer | 0.00 | 0.00 | 75.00 |
| 1GG202 | MOS:DEF | 540000 | Private Gifts | 0.00 | 0.00 | 0.00 |
| 1GG202 | MOS:DEF | 540200 | UNHF Gifts Transfer | 0.00 | 0.00 | 0.00 |
| 1GG203 | UNH Alumni Programming | 540000 | Private Gifts | 0.00 | 0.00 | 50.00 |
| 1GG203 | UNH Alumni Programming | 540200 | UNHF Gifts Transfer | 0.00 | 0.00 | 1,720.16 |
| 1GG204 | DEF - Presidential Study Grant | 540200 | UNHF Gifts Transfer | 10,000.00 | 10,000.00 | 10,000.00 |
| 1GJ002 | SAFO Miscellaneous Gifts | 5402 | UNHF Gifts Transfer | 0.00 | 0.00 | 0.00 |
| 1GJ002 | SAFO Miscellaneous Gifts | 540200 | UNHF Gifts Transfer | 423.20 | 50.00 | 329.39 |
| 1GJ003 | WUNH Marathon | 5402 | UNHF Gifts Transfer | 0.00 | 0.00 | 0.00 |
| 1GJ003 | WUNH Marathon | 540200 | UNHF Gifts Transfer | 10,171.65 | 845.00 | 1,190.19 |
| 1GJ026 | Alternative Break Challenge | 540200 | UNHF Gifts Transfer | 0.00 | 175.00 | 405.18 |
| 1GJ035 | MUB Gifts | 5402 | UNHF Gifts Transfer | 0.00 | 0.00 | 0.00 |
| 1GJ035 | MUB Gifts | 540200 | UNHF Gifts Transfer | 25.00 | 410.00 | 2,223.34 |
| 1GJ041 | Student Affairs Programming | 540200 | UNHF Gifts Transfer | 0.00 | 100.00 | 100.00 |
| 1GJ042 | Recreation Development Fund | 5402 | UNHF Gifts Transfer | 0.00 | 0.00 | 0.00 |
| 1GJ042 | Recreation Development Fund | 540200 | UNHF Gifts Transfer | 15,025.00 | 75.00 | 956.00 |
| 1GJ043 | Friends of N. Hamp. Crew | 5402 | UNHF Gifts Transfer | 0.00 | 0.00 | 0.00 |
| 1GJ043 | Friends of N. Hamp. Crew | 540200 | UNHF Gifts Transfer | 200.00 | 200.00 | 550.00 |
| 1GJ045 | Men's Golf | 540200 | UNHF Gifts Transfer | 100.00 | 0.00 | 605.00 |
| 1GJ047 | Cycling Club | 5402 | UNHF Gifts Transfer | 0.00 | 0.00 | 0.00 |
| 1GJ047 | Cycling Club | 540200 | UNHF Gifts Transfer | 100.00 | 0.00 | 311.03 |
| 1GJ048 | Fencing Club | 5402 | UNHF Gifts Transfer | 0.00 | 0.00 | 0.00 |
| 1GJ048 | Fencing Club | 540200 | UNHF Gifts Transfer | 56.25 | 50.00 | 941.03 |
| 1GJ049 | Judo Club | 540200 | UNHF Gifts Transfer | 0.00 | 0.00 | 150.00 |
| 1GJ051 | Sailing Club | 5402 | UNHF Gifts Transfer | 0.00 | 0.00 | 0.00 |
| 1GJ051 | Sailing Club | 540200 | UNHF Gifts Transfer | 295.00 | 864.98 | 3,892.70 |
| 1GJ053 | Volleyball Club Men | 540200 | UNHF Gifts Transfer | 0.00 | 0.00 | 1,282.40 |

| 1D - UNH - Durham | | | | 2020 YTD Activity | 2019 YTD Activity | 2019 Final Activity |
|---|---|---|---|---|---|---|
| **C - Non-Operating Revenues** | | | | | | |
| **C10PVGFT - Gifts - campuses** | | | | | | |
| 1GJ054 | Volleyball Club Women | 5402 | UNHF Gifts Transfer | 0.00 | 0.00 | 0.00 |
| 1GJ054 | Volleyball Club Women | 540200 | UNHF Gifts Transfer | 0.00 | 0.00 | 425.00 |
| 1GJ055 | Woodmens Club | 540200 | UNHF Gifts Transfer | 0.00 | 500.00 | 2,495.00 |
| 1GJ056 | Tae Kwon Do Club | 540200 | UNHF Gifts Transfer | 0.00 | 50.00 | 55.00 |
| 1GJ058 | UNH Rowing Club - Men's | 540200 | UNHF Gifts Transfer | 250.00 | 785.00 | 4,804.16 |
| 1GJ059 | Rugby Club | 540200 | UNHF Gifts Transfer | 0.00 | 190.00 | 465.21 |
| 1GJ064 | Figure Skating Club | 5402 | UNHF Gifts Transfer | 0.00 | 0.00 | 0.00 |
| 1GJ064 | Figure Skating Club | 540200 | UNHF Gifts Transfer | 100.00 | 238.00 | 933.00 |
| 1GJ065 | Women's Rugby Club | 5402 | UNHF Gifts Transfer | 0.00 | 0.00 | 0.00 |
| 1GJ065 | Women's Rugby Club | 540200 | UNHF Gifts Transfer | 0.00 | 0.00 | 389.06 |
| 1GJ066 | UNH Dance Club | 5402 | UNHF Gifts Transfer | 0.00 | 0.00 | 0.00 |
| 1GJ066 | UNH Dance Club | 540200 | UNHF Gifts Transfer | 100.00 | 225.00 | 3,234.06 |
| 1GJ068 | Men's Lacrosse | 540200 | UNHF Gifts Transfer | 425.00 | 1,280.00 | 46,347.00 |
| 1GJ069 | Friends of Golf | 540200 | UNHF Gifts Transfer | 0.00 | 0.00 | 50.00 |
| 1GJ070 | Snowboarding Club | 5402 | UNHF Gifts Transfer | 0.00 | 0.00 | 0.00 |
| 1GJ070 | Snowboarding Club | 540200 | UNHF Gifts Transfer | 25.00 | 25.00 | 393.85 |
| 1GJ071 | Archery Club | 540200 | UNHF Gifts Transfer | 0.00 | 100.00 | 105.00 |
| 1GJ074 | Wrestling Club | 5402 | UNHF Gifts Transfer | 0.00 | 0.00 | 0.00 |
| 1GJ074 | Wrestling Club | 540200 | UNHF Gifts Transfer | 200.00 | 0.00 | 2,450.00 |
| 1GJ075 | Baseball Club | 5402 | UNHF Gifts Transfer | 0.00 | 0.00 | 0.00 |
| 1GJ075 | Baseball Club | 540200 | UNHF Gifts Transfer | 12.50 | 0.00 | 2,890.30 |
| 1GJ085 | Women's Softball | 5402 | UNHF Gifts Transfer | 0.00 | 0.00 | 0.00 |
| 1GJ085 | Women's Softball | 540200 | UNHF Gifts Transfer | 100.00 | 25.00 | 55.00 |
| 1GJ092 | Inter-Varsity Christian Fellowship | 5402 | UNHF Gifts Transfer | 0.00 | 0.00 | 0.00 |
| 1GJ092 | Inter-Varsity Christian Fellowship | 540200 | UNHF Gifts Transfer | 100.00 | 0.00 | 25.00 |
| 1GJ094 | UNH Rifle Club | 540200 | UNHF Gifts Transfer | 6,428.00 | 5,944.00 | 6,559.00 |
| 1GJ097 | Donald F Harley Scholarship Fund | 540200 | UNHF Gifts Transfer | 0.00 | 0.00 | 0.00 |
| 1GJ098 | Men's Ice Hockey Club | 5402 | UNHF Gifts Transfer | 0.00 | 0.00 | 0.00 |
| 1GJ098 | Men's Ice Hockey Club | 540200 | UNHF Gifts Transfer | 20.00 | 50.00 | 9,567.03 |
| 1GJ103 | Not Too Sharp Acappella Club Gifts | 540200 | UNHF Gifts Transfer | 50.00 | 0.00 | 341.03 |
| 1GJ107 | New Hampshire Outing Club | 5402 | UNHF Gifts Transfer | 0.00 | 0.00 | 0.00 |
| 1GJ107 | New Hampshire Outing Club | 540200 | UNHF Gifts Transfer | 50.00 | 70.18 | 373.18 |
| 1GJ119 | Robotics Club Gift Fund | 5402 | UNHF Gifts Transfer | 0.00 | 0.00 | 0.00 |
| 1GJ122 | UNH Rowing Club - Women's | 540000 | Private Gifts | 0.00 | 0.00 | 0.00 |
| 1GJ122 | UNH Rowing Club - Women's | 5402 | UNHF Gifts Transfer | 0.00 | 0.00 | 0.00 |
| 1GJ122 | UNH Rowing Club - Women's | 540200 | UNHF Gifts Transfer | 202.63 | 687.50 | 7,924.15 |
| 1GJ123 | Friends of UNH Tennis | 540200 | UNHF Gifts Transfer | 100.00 | 0.00 | 716.00 |
| 1GJ124 | UNH Nordic Ski Club-Misc. Gifts | 540200 | UNHF Gifts Transfer | 0.00 | 0.00 | 25.00 |
| 1GJ127 | UNH Climbers Club | 540200 | UNHF Gifts Transfer | 0.00 | 0.00 | 20.00 |
| 1GJ131 | Men's Ultimate Frisbee Club | 540200 | UNHF Gifts Transfer | 0.00 | 0.00 | 350.00 |
| 1GJ132 | Women's Ultimate Frisbee Club | 540200 | UNHF Gifts Transfer | 0.00 | 0.00 | 418.00 |
| 1GJ133 | Women's Lacrosse Club Gift Fund | 540200 | UNHF Gifts Transfer | 200.00 | 0.00 | 3,529.03 |
| 1GJ144 | UNH Crew-Spring Training Trip | 540200 | UNHF Gifts Transfer | 0.00 | 1,775.00 | 8,462.00 |
| 1GJ154 | Alpha Phi Omega Gift | 5402 | UNHF Gifts Transfer | 0.00 | 0.00 | 0.00 |
| 1GJ154 | Alpha Phi Omega Gift | 540200 | UNHF Gifts Transfer | 0.00 | 0.00 | 0.00 |
| 1GJ155 | NH Gentlemen A Capella Gift Fund | 5402 | UNHF Gifts Transfer | 0.00 | 0.00 | 0.00 |
| 1GJ155 | NH Gentlemen A Capella Gift Fund | 540200 | UNHF Gifts Transfer | 0.00 | 25.00 | 100.00 |
| 1GJ158 | Women's Club Hockey Gift | 5402 | UNHF Gifts Transfer | 0.00 | 0.00 | 0.00 |
| 1GJ158 | Women's Club Hockey Gift | 540200 | UNHF Gifts Transfer | 0.00 | 5,000.00 | 5,250.00 |
| 1GJ160 | Circle K Club | 540200 | UNHF Gifts Transfer | 0.00 | 0.00 | 2.00 |
| 1GJ162 | UNH Black Student Union | 540200 | UNHF Gifts Transfer | 0.00 | 0.00 | 0.00 |
| 1GJ163 | TNH Gift Fund | 5402 | UNHF Gifts Transfer | 0.00 | 0.00 | 0.00 |
| 1GJ163 | TNH Gift Fund | 540200 | UNHF Gifts Transfer | 40.00 | 0.00 | 710.00 |
| 1GJ164 | Best Buddies UNH | 5402 | UNHF Gifts Transfer | 0.00 | 0.00 | 0.00 |
| 1GJ164 | Best Buddies UNH | 540200 | UNHF Gifts Transfer | 0.00 | 25.00 | 275.00 |
| 1GJ165 | Alliance Club | 540200 | UNHF Gifts Transfer | 25.00 | 0.00 | 25.00 |
| 1GJ168 | Cru UNH | 540200 | UNHF Gifts Transfer | 0.00 | 0.00 | 15.00 |
| 1GJ170 | Model United Nations Student Org. | 540200 | UNHF Gifts Transfer | 15.00 | 0.00 | 45.00 |
| 1GJ171 | UNH Leadership Camp | 540200 | UNHF Gifts Transfer | 0.00 | 0.00 | 0.00 |
| 1GJ175 | Students for Life | 5402 | UNHF Gifts Transfer | 0.00 | 0.00 | 0.00 |
| 1GJ175 | Students for Life | 540200 | UNHF Gifts Transfer | 0.00 | 0.00 | 0.00 |
| 1GJ177 | NH Notables | 5402 | UNHF Gifts Transfer | 0.00 | 0.00 | 0.00 |
| 1GJ177 | NH Notables | 540200 | UNHF Gifts Transfer | 25.00 | 25.00 | 1,490.09 |
| 1GJ179 | UNH Students for Global Health | 540200 | UNHF Gifts Transfer | 0.00 | 0.00 | 170.00 |
| 1GJ181 | Arnold Air Society - Air Force ROTC | 540200 | UNHF Gifts Transfer | 1,460.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2020 YTD Activity | 2019 YTD Activity | 2019 Final Activity |
|---|---|---|---|---|---|---|
| **C - Non-Operating Revenues** | | | | | | |
| **C10PVGFT - Gifts - campuses** | | | | | | |
| 1GJ182 | NALA | 540000 | Private Gifts | 1,313.08 | 0.00 | 0.00 |
| 1GL005 | Lillian Duncan Book Fund | 540200 | UNHF Gifts Transfer | 0.00 | 0.00 | 200.00 |
| 1GL008 | UNH Library - General Collections | 540200 | UNHF Gifts Transfer | 0.00 | 0.00 | 0.00 |
| 1GL009 | Miscellaneous Library Gifts | 540200 | UNHF Gifts Transfer | 0.00 | 0.00 | 0.00 |
| 1GL015 | Friends of UNH Library | 540000 | Private Gifts | 0.00 | 0.00 | 100.00 |
| 1GL015 | Friends of UNH Library | 540200 | UNHF Gifts Transfer | 0.00 | 0.00 | 148,202.80 |
| 1GL017 | Special Collections | 540200 | UNHF Gifts Transfer | 625.00 | 80.00 | 1,527.72 |
| 1GL028 | Library Innovation | 5402 | UNHF Gifts Transfer | 0.00 | 0.00 | 0.00 |
| 1GL028 | Library Innovation | 540200 | UNHF Gifts Transfer | 3,262.00 | 1,532.50 | 9,471.07 |
| 1GL042 | Class of 1947 Library Fund | 540000 | Private Gifts | 0.00 | 0.00 | 1,281.97 |
| 1GL071 | Trad. Dance & Music Collections | 540200 | UNHF Gifts Transfer | 0.00 | 0.00 | 85.00 |
| 1GL074 | Tom McNiff Val Operations Collect. | 540200 | UNHF Gifts Transfer | 21,000.00 | 0.00 | 87,500.00 |
| 1GL076 | Save Our Groundwater Digitization | 540200 | UNHF Gifts Transfer | 0.00 | 3,341.62 | 3,341.62 |
| 1GL077 | Library Dance History Collection | 540200 | UNHF Gifts Transfer | 0.00 | 0.00 | 5,000.00 |
| 1GQ007 | Swipe it Forward UNH Food Program | 5402 | UNHF Gifts Transfer | 0.00 | 0.00 | 0.00 |
| 1GQ007 | Swipe it Forward UNH Food Program | 540200 | UNHF Gifts Transfer | 687.00 | 728.00 | 5,665.12 |
| 1GQGEN | BUDGET ONLY Other Gift BUS AFF | 5402 | UNHF Gifts Transfer | 0.00 | 0.00 | 0.00 |
| 1GR029 | UNH InterOperability Lab Gift Fund | 540000 | Private Gifts | 0.00 | 0.00 | 13,000.00 |
| 1GR029 | UNH InterOperability Lab Gift Fund | 540200 | UNHF Gifts Transfer | 0.00 | 0.00 | 3,763.00 |
| 1GR034 | IOL Scholarship Fund | 540200 | UNHF Gifts Transfer | 0.00 | 25.00 | 1,780.69 |
| 1GR035 | ECenter General Fund | 5402 | UNHF Gifts Transfer | 0.00 | 0.00 | 0.00 |
| 1GR035 | ECenter General Fund | 540200 | UNHF Gifts Transfer | 50,031.67 | 20,282.00 | 93,561.90 |
| 1GR037 | University Instrumentation Center | 540200 | UNHF Gifts Transfer | 0.00 | 0.00 | 780.19 |
| 1GR038 | Connectivity Research Center | 540200 | UNHF Gifts Transfer | 0.00 | 0.00 | 5.00 |
| 1GR039 | Research Computing Center | 540200 | UNHF Gifts Transfer | 0.00 | 0.00 | 760.30 |
| 1GRECO | UNHInnovation Research Partnerships | 540200 | UNHF Gifts Transfer | 0.00 | 0.00 | 3,000.00 |
| 1GRGEN | BUDGET ONLY Other Gift RESEARCH | 540000 | Private Gifts | 0.00 | 0.00 | 0.00 |
| 1GRGEN | BUDGET ONLY Other Gift RESEARCH | 5402 | UNHF Gifts Transfer | 0.00 | 0.00 | 0.00 |
| 1GRGEN | BUDGET ONLY Other Gift RESEARCH | 540200 | UNHF Gifts Transfer | 0.00 | 0.00 | 0.00 |
| 1GRIEC | Entrepreneur Center Support | 540000 | Private Gifts | 0.00 | 0.00 | 0.00 |
| 1GRIEC | Entrepreneur Center Support | 540200 | UNHF Gifts Transfer | 11,000.00 | 0.00 | 170,000.00 |
| 1GRPEC | UNHI Entrepreneurship Center | 540200 | UNHF Gifts Transfer | 0.00 | 0.00 | 0.00 |
| 1GRPTP | PTP ECenter Support | 540200 | UNHF Gifts Transfer | 75,000.00 | 100,000.00 | 100,000.00 |
| 1GS018 | Cheerleaders Annual Fundraising | 5402 | UNHF Gifts Transfer | 0.00 | 0.00 | 0.00 |
| 1GS018 | Cheerleaders Annual Fundraising | 540200 | UNHF Gifts Transfer | 170.00 | 73.49 | 2,809.92 |
| 1GS023 | Friends of Skiing | 540000 | Private Gifts | 0.00 | 0.00 | 0.00 |
| 1GS023 | Friends of Skiing | 5402 | UNHF Gifts Transfer | 0.00 | 0.00 | 0.00 |
| 1GS023 | Friends of Skiing | 540200 | UNHF Gifts Transfer | 7,544.00 | 11,745.14 | 111,977.93 |
| 1GS024 | Friends of Men's Soccer | 5402 | UNHF Gifts Transfer | 0.00 | 0.00 | 0.00 |
| 1GS024 | Friends of Men's Soccer | 540200 | UNHF Gifts Transfer | 21,900.00 | 17,061.50 | 66,445.77 |
| 1GS025 | Friends of Swimming & Diving | 5402 | UNHF Gifts Transfer | 0.00 | 0.00 | 0.00 |
| 1GS025 | Friends of Swimming & Diving | 540200 | UNHF Gifts Transfer | 363.31 | 625.00 | 31,913.53 |
| 1GS028 | UNH Men's Hockey | 540000 | Private Gifts | 0.00 | 0.00 | 0.00 |
| 1GS028 | UNH Men's Hockey | 540200 | UNHF Gifts Transfer | 0.00 | 315.00 | 860.18 |
| 1GS029 | Friends of Football | 5402 | UNHF Gifts Transfer | 0.00 | 0.00 | 0.00 |
| 1GS029 | Friends of Football | 540200 | UNHF Gifts Transfer | 45,233.32 | 39,967.64 | 158,907.25 |
| 1GS031 | Friends of Men's Basketball | 540000 | Private Gifts | 0.00 | 0.00 | 345.00 |
| 1GS031 | Friends of Men's Basketball | 5402 | UNHF Gifts Transfer | 0.00 | 0.00 | 0.00 |
| 1GS031 | Friends of Men's Basketball | 540200 | UNHF Gifts Transfer | 5,125.00 | 5,935.00 | 34,975.57 |
| 1GS035 | Friends of Men's CC/Track | 5402 | UNHF Gifts Transfer | 0.00 | 0.00 | 0.00 |
| 1GS035 | Friends of Men's CC/Track | 540200 | UNHF Gifts Transfer | 3,565.00 | 1,850.21 | 19,584.34 |
| 1GS045 | Blue Line Club | 5402 | UNHF Gifts Transfer | 0.00 | 0.00 | 0.00 |
| 1GS045 | Blue Line Club | 540200 | UNHF Gifts Transfer | 622.00 | 375.00 | 13,645.11 |
| 1GS046 | Friends of Women's CC/Track | 540000 | Private Gifts | 0.00 | 0.00 | (66.89) |
| 1GS046 | Friends of Women's CC/Track | 5402 | UNHF Gifts Transfer | 0.00 | 0.00 | 0.00 |
| 1GS046 | Friends of Women's CC/Track | 540200 | UNHF Gifts Transfer | 1,482.78 | 245.00 | 10,720.53 |
| 1GS047 | Athletic Training | 5402 | UNHF Gifts Transfer | 0.00 | 0.00 | 0.00 |
| 1GS047 | Athletic Training | 540200 | UNHF Gifts Transfer | 30.00 | 172.00 | 1,397.51 |
| 1GS048 | Friends of Women's Soccer | 5402 | UNHF Gifts Transfer | 0.00 | 0.00 | 0.00 |
| 1GS048 | Friends of Women's Soccer | 540200 | UNHF Gifts Transfer | 1,800.00 | 833.80 | 15,579.19 |
| 1GS049 | Friends of Women's Lacrosse | 540200 | UNHF Gifts Transfer | 125.00 | 850.00 | 12,234.60 |
| 1GS050 | Friends of Women's Basketball | 5402 | UNHF Gifts Transfer | 0.00 | 0.00 | 0.00 |
| 1GS050 | Friends of Women's Basketball | 540200 | UNHF Gifts Transfer | 200.00 | 875.00 | 10,262.44 |
| 1GS051 | Friends of Women's Field Hockey | 5402 | UNHF Gifts Transfer | 0.00 | 0.00 | 0.00 |
| 1GS051 | Friends of Women's Field Hockey | 540200 | UNHF Gifts Transfer | 975.00 | 6,725.00 | 22,157.17 |

| 1D - UNH - Durham | | | | 2020 YTD Activity | 2019 YTD Activity | 2019 Final Activity |
|---|---|---|---|---|---|---|
| **C - Non-Operating Revenues** | | | | | | |
| **C10PVGFT - Gifts - campuses** | | | | | | |
| 1GS054 | UNH Gym Cat Club | 5402 | UNHF Gifts Transfer | 0.00 | 0.00 | 0.00 |
| 1GS054 | UNH Gym Cat Club | 540200 | UNHF Gifts Transfer | 595.00 | 3,025.00 | 24,702.81 |
| 1GS057 | Friends of Women's Volleyball | 540200 | UNHF Gifts Transfer | 0.00 | 500.00 | 5,537.06 |
| 1GS066 | Athletic Scholarships | 5402 | UNHF Gifts Transfer | 0.00 | 0.00 | 0.00 |
| 1GS066 | Athletic Scholarships | 540200 | UNHF Gifts Transfer | 3,310.00 | 6,883.30 | 10,263.30 |
| 1GS067 | Friends of Men's Hockey | 540000 | Private Gifts | 50.00 | 0.00 | 0.00 |
| 1GS067 | Friends of Men's Hockey | 5402 | UNHF Gifts Transfer | 0.00 | 0.00 | 0.00 |
| 1GS067 | Friends of Men's Hockey | 540200 | UNHF Gifts Transfer | 16,268.35 | 28,753.35 | 89,336.18 |
| 1GS109 | Tina True Memorial Fund | 540000 | Private Gifts | 0.00 | 0.00 | 0.00 |
| 1GS109 | Tina True Memorial Fund | 540200 | UNHF Gifts Transfer | 0.00 | 0.00 | 0.00 |
| 1GS110 | Athletic Director's Priorities | 5402 | UNHF Gifts Transfer | 0.00 | 0.00 | 0.00 |
| 1GS110 | Athletic Director's Priorities | 540200 | UNHF Gifts Transfer | 20,964.07 | 10,150.00 | 64,186.73 |
| 1GS111 | Strength & Conditioning Training | 540200 | UNHF Gifts Transfer | 0.00 | 6,600.00 | 6,731.03 |
| 1GS119 | UNH Men's Basketball Excellence Fnd | 540200 | UNHF Gifts Transfer | 0.00 | 0.00 | 0.00 |
| 1GS143 | UNH Nordic Ski Team Scholarship | 540200 | UNHF Gifts Transfer | 0.00 | 0.00 | 0.00 |
| 1GS162 | Robert S. Blood '78 Athletic Schol. | 540200 | UNHF Gifts Transfer | 0.00 | 0.00 | 2,000.00 |
| 1GS167 | Tom Smart '70 Athletic Scholarship | 540200 | UNHF Gifts Transfer | 0.00 | 0.00 | 2,000.00 |
| 1GS171 | Raymond Donnelly Jr Athletic Schol. | 540000 | Private Gifts | 0.00 | 0.00 | 0.00 |
| 1GS176 | Victory Fund | 540000 | Private Gifts | 0.00 | 0.00 | 0.00 |
| 1GS176 | Victory Fund | 540200 | UNHF Gifts Transfer | 0.00 | 1,600.00 | 1,600.00 |
| 1GS181 | Chandler Family Athletic Scholarshp | 5402 | UNHF Gifts Transfer | 0.00 | 0.00 | 0.00 |
| 1GS181 | Chandler Family Athletic Scholarshp | 540200 | UNHF Gifts Transfer | (20,000.00) | 0.00 | 10,000.00 |
| 1GS186 | Richard Umile 72 Hockey Scholarship | 540200 | UNHF Gifts Transfer | 0.00 | 0.00 | 0.00 |
| 1GS187 | Athletics Equipment Room | 540200 | UNHF Gifts Transfer | 0.00 | 25.00 | 193.12 |
| 1GS188 | Wildcat Fueling Station | 540200 | UNHF Gifts Transfer | 300.00 | 0.00 | 100.00 |
| 1GSGEN | BUDGET ONLY Other Gift ATHLETICS | 5402 | UNHF Gifts Transfer | 0.00 | 0.00 | 0.00 |
| 1GSGEN | BUDGET ONLY Other Gift ATHLETICS | 540200 | UNHF Gifts Transfer | 0.00 | 0.00 | 0.00 |
| 1GU012 | Counseling Program Scholarship | 5402 | UNHF Gifts Transfer | 0.00 | 0.00 | 0.00 |
| 1GU012 | Counseling Program Scholarship | 540200 | UNHF Gifts Transfer | 50.00 | 25.00 | 225.00 |
| 1GU015 | Graduate School Scholarships | 540200 | UNHF Gifts Transfer | 25.00 | 0.00 | 400.00 |
| 1GU146 | Mask And Dagger Achievement Award | 540200 | UNHF Gifts Transfer | 0.00 | 0.00 | 250.00 |
| 1GU161 | Sam Rosen Endowment Scholarship | 540200 | UNHF Gifts Transfer | 0.00 | 0.00 | 100.00 |
| 1GU167 | American Hotel Foundation Schol | 540200 | UNHF Gifts Transfer | 0.00 | 0.00 | 0.00 |
| 1GU191 | UNH Memorial Scholarship Fund | 540200 | UNHF Gifts Transfer | 0.00 | 0.00 | 0.00 |
| 1GU192 | Scholarships | 540000 | Private Gifts | 0.00 | 0.00 | 380.00 |
| 1GU192 | Scholarships | 540020 | Gifts-Fundraising | (2,000.00) | 0.00 | 125.00 |
| 1GU192 | Scholarships | 5402 | UNHF Gifts Transfer | 0.00 | 0.00 | 0.00 |
| 1GU192 | Scholarships | 540200 | UNHF Gifts Transfer | 23,414.38 | 17,279.36 | 105,541.51 |
| 1GU207 | Martha Hopkins Award | 540200 | UNHF Gifts Transfer | 0.00 | 0.00 | 0.00 |
| 1GU211 | Honors Research Support Fund | 540200 | UNHF Gifts Transfer | 0.00 | 0.00 | 25.00 |
| 1GU218 | Bernice Gray Hanhisalo Art Sch | 540200 | UNHF Gifts Transfer | 12.50 | 0.00 | 400.00 |
| 1GU219 | Mcininch Foundation Scholarship | 540200 | UNHF Gifts Transfer | 0.00 | 0.00 | 1,808.29 |
| 1GU223 | Christopher F Weinheimer Schol | 540200 | UNHF Gifts Transfer | 0.00 | 0.00 | 2,000.00 |
| 1GU226 | Seron Bailey Hotel Admin Schol | 540200 | UNHF Gifts Transfer | 0.00 | 0.00 | 6,669.14 |
| 1GU244 | Class of 1950 Endowed Schol | 540000 | Private Gifts | 0.00 | 0.00 | 444.70 |
| 1GU261 | Class of 1960 Scholarship Fund | 540000 | Private Gifts | 0.00 | 0.00 | 738.13 |
| 1GU309 | Selma Naccach-Hoff Schol-Liberal Ar | 540200 | UNHF Gifts Transfer | 0.00 | 0.00 | 1,000.00 |
| 1GU323 | UNH Nursing Alumni Scholarship | 540200 | UNHF Gifts Transfer | 0.00 | 0.00 | 200.00 |
| 1GU340 | Occupational Therapy Scholarship | 540200 | UNHF Gifts Transfer | 0.00 | 0.00 | 7,705.00 |
| 1GU351 | Steelman Athletics Scholarship Fund | 540000 | Private Gifts | 100.00 | 0.00 | 100.00 |
| 1GU365 | Thomas E. Callahan '62 Family Fund | 540200 | UNHF Gifts Transfer | 0.00 | 500.00 | 500.00 |
| 1GU372 | Todd W. Hansen '86 Memorial Schol. | 540200 | UNHF Gifts Transfer | 200.00 | 0.00 | 200.00 |
| 1GU380 | The Fund for New Hampshire Students | 540000 | Private Gifts | 100,000.00 | 0.00 | (92.10) |
| 1GU380 | The Fund for New Hampshire Students | 5402 | UNHF Gifts Transfer | 0.00 | 0.00 | 0.00 |
| 1GU380 | The Fund for New Hampshire Students | 540200 | UNHF Gifts Transfer | 9,871.63 | 15,863.64 | 58,695.13 |
| 1GU383 | Craig & Linda Rydin Scholarship | 540200 | UNHF Gifts Transfer | 12,178.33 | 24,356.66 | 95,569.43 |
| 1GU384 | 'Navy' Labnon Hospitality Schol. | 540200 | UNHF Gifts Transfer | 3,044.58 | 6,089.16 | 12,178.32 |
| 1GU386 | Iola & Leslie Hubbard Scholarship | 540200 | UNHF Gifts Transfer | 0.00 | 0.00 | 8,613.78 |
| 1GU395 | Class of 1963 Scholarship Fund | 540000 | Private Gifts | 0.00 | 0.00 | 706.77 |
| 1GU397 | UNH Student Impact Scholarship Fund | 540200 | UNHF Gifts Transfer | 0.00 | 5,000.00 | 5,000.00 |
| 1GU398 | Charron Class of 1964 Scholarship | 540200 | UNHF Gifts Transfer | 0.00 | 0.00 | 0.00 |
| 1GU418 | The Montrone Family Scholarships | 540200 | UNHF Gifts Transfer | 0.00 | 0.00 | 0.00 |
| 1GU427 | Governor's Success Scholarship | 540000 | Private Gifts | 0.00 | 0.00 | 15,572.20 |
| 1GU427 | Governor's Success Scholarship | 5402 | UNHF Gifts Transfer | 0.00 | 0.00 | 0.00 |
| 1GU427 | Governor's Success Scholarship | 540200 | UNHF Gifts Transfer | 150.00 | 100.00 | 250.00 |

| 1D - UNH - Durham | | | | 2020 YTD Activity | 2019 YTD Activity | 2019 Final Activity |
|---|---|---|---|---|---|---|
| **C - Non-Operating Revenues** | | | | | | |
| **C10PVGFT - Gifts - campuses** | | | | | | |
| 1GU428 | Elizabeth Ward Scholarship Fund | 540000 | Private Gifts | 569.03 | 0.00 | 0.00 |
| 1GU428 | Elizabeth Ward Scholarship Fund | 5402 | UNHF Gifts Transfer | 0.00 | 0.00 | 0.00 |
| 1GU428 | Elizabeth Ward Scholarship Fund | 540200 | UNHF Gifts Transfer | 119,523.69 | 0.00 | 120,000.00 |
| 1GU433 | Granite Guarantee | 540000 | Private Gifts | 0.00 | 0.00 | (103.49) |
| 1GU433 | Granite Guarantee | 540200 | UNHF Gifts Transfer | 25.00 | 177.10 | 4,560.78 |
| 1GU443 | Vickers Family Scholarship | 5402 | UNHF Gifts Transfer | 0.00 | 0.00 | 0.00 |
| 1GU443 | Vickers Family Scholarship | 540200 | UNHF Gifts Transfer | 5,000.00 | 0.00 | 5,000.00 |
| 1GU448 | NH Governor's Scholarship Program | 540000 | Private Gifts | 0.00 | 0.00 | 21,000.00 |
| 1GU448 | NH Governor's Scholarship Program | 540020 | Gifts-Fundraising | 0.00 | 0.00 | 21,000.00 |
| 1GU448 | NH Governor's Scholarship Program | 540200 | UNHF Gifts Transfer | 0.00 | 0.00 | 0.00 |
| 1GU449 | Student Impact Scholarship-P Coffin | 5402 | UNHF Gifts Transfer | 0.00 | 0.00 | 0.00 |
| 1GU449 | Student Impact Scholarship-P Coffin | 540200 | UNHF Gifts Transfer | 0.00 | 0.00 | 5,000.00 |
| 1GU451 | Student Impact Scholarship-J. Trepp | 540200 | UNHF Gifts Transfer | 0.00 | 0.00 | 10,000.00 |
| 1GU452 | Montrone Family Scholarship | 540200 | UNHF Gifts Transfer | 20,000.00 | 0.00 | 0.00 |
| 1GU453 | David Fine '80 Family Scholarship | 540200 | UNHF Gifts Transfer | 5,000.00 | 0.00 | 0.00 |
| 1GUGEN | BUDGET ONLY Other Gift INST | 540 | Gifts | 0.00 | 0.00 | 0.00 |
| 1GUGEN | BUDGET ONLY Other Gift INST | 5402 | UNHF Gifts Transfer | 0.00 | 0.00 | 0.00 |
| 1GUGEN | BUDGET ONLY Other Gift INST | 540200 | UNHF Gifts Transfer | 0.00 | 0.00 | 0.00 |
| 1GUTAR | TARGET PLACEHOLDER GIFT - INST | 5400 | Private Gifts | 0.00 | 0.00 | 0.00 |
| 1GW004 | METCO | 540200 | UNHF Gifts Transfer | 0.00 | 0.00 | 0.00 |
| 1GX002 | 4-H Camp Scholarships | 540000 | Private Gifts | 0.00 | 0.00 | 510.00 |
| 1GX002 | 4-H Camp Scholarships | 540200 | UNHF Gifts Transfer | 4,390.00 | 500.00 | 7,435.00 |
| 1GX003 | Marine Docent Endowed Fund | 540200 | UNHF Gifts Transfer | 0.00 | 100.00 | 1,885.30 |
| 1GX006 | CE Gifts-Sea Grant&Water Res | 540200 | UNHF Gifts Transfer | 75.00 | 2,000.00 | 2,700.30 |
| 1GX007 | Community & Economic Development | 540200 | UNHF Gifts Transfer | 22.50 | 75.00 | 337.50 |
| 1GX009 | Food & Agriculture Gift Fund | 540200 | UNHF Gifts Transfer | 870.00 | 2,305.00 | 9,241.00 |
| 1GX010 | NH 4-H Fdn & 4-H Youth Development | 540000 | Private Gifts | 0.00 | 0.00 | 17,424.00 |
| 1GX010 | NH 4-H Fdn & 4-H Youth Development | 540200 | UNHF Gifts Transfer | 15,002.47 | 16,673.62 | 62,838.50 |
| 1GX011 | CE Youth & Family Development | 540200 | UNHF Gifts Transfer | 0.00 | 0.00 | 1,245.99 |
| 1GX012 | CE Natural Resources Gift Fund | 540200 | UNHF Gifts Transfer | 2,469.73 | 27,050.00 | 27,922.50 |
| 1GX031 | Grube Other Research | 540200 | UNHF Gifts Transfer | 0.00 | 0.00 | 1,200.00 |
| 1GX033 | Neal Other Research | 540200 | UNHF Gifts Transfer | 0.00 | 0.00 | 250.00 |
| 1GX034 | New England Agriculture Eng | 540200 | UNHF Gifts Transfer | 0.00 | 0.00 | 20.00 |
| 1GX036 | Caswell Fund-Resrch Teaching Outrch | 540200 | UNHF Gifts Transfer | 0.00 | 0.00 | 2.00 |
| 1GX042 | Extension Volunteers in Conservatio | 540200 | UNHF Gifts Transfer | 0.00 | (1,040.00) | (990.00) |
| 1GX043 | Cooperative Extension Gift Fund | 540200 | UNHF Gifts Transfer | 1,756.00 | 804.00 | 7,046.70 |
| 1GX044 | Master Gardener Program Gift Fund | 540000 | Private Gifts | 0.00 | 0.00 | 65.00 |
| 1GX044 | Master Gardener Program Gift Fund | 540200 | UNHF Gifts Transfer | (2,155.00) | 400.00 | 4,416.50 |
| 1GX045 | PB Smith - Other Research | 540200 | UNHF Gifts Transfer | 0.00 | 0.00 | 40.00 |
| 1GX047 | CE Lakes Lay Monitoring | 540200 | UNHF Gifts Transfer | 45.00 | 55.00 | 3,048.00 |
| 1GX048 | 4-H Camp Gifts | 540200 | UNHF Gifts Transfer | 0.00 | 0.00 | 0.00 |
| 1GX050 | William J Cowie 4-H Fund | 540200 | UNHF Gifts Transfer | 28.45 | 0.00 | 38.60 |
| 1GX051 | Saving Special Places Conference Fn | 540000 | Private Gifts | 0.00 | 0.00 | 13,000.00 |
| 1GX051 | Saving Special Places Conference Fn | 540200 | UNHF Gifts Transfer | 0.00 | 0.00 | 0.00 |
| 1GX053 | Greenhouse and Floriculture Gifts | 540200 | UNHF Gifts Transfer | 0.00 | (5,000.00) | (5,000.00) |
| 1GX054 | Pesticide safety Education Program | 540200 | UNHF Gifts Transfer | 0.00 | 0.00 | 5,250.00 |
| 1GX057 | 4-H Healthy Living Fund | 540200 | UNHF Gifts Transfer | 0.00 | 0.00 | 0.00 |
| 1GX058 | Lakes Region Local Food Guide Gifts | 540200 | UNHF Gifts Transfer | 0.00 | 0.00 | 500.00 |
| 1GX060 | CE Stewardship Resource Center | 540200 | UNHF Gifts Transfer | 0.00 | 0.00 | 0.00 |
| 1GX062 | 4-H Team CHAOS | 540200 | UNHF Gifts Transfer | 1,589.00 | 1,592.52 | 4,614.94 |
| 1GX063 | Tree Fruit Program | 540200 | UNHF Gifts Transfer | 0.00 | 0.00 | 458.28 |
| 1GX064 | Aquaculture Program | 540200 | UNHF Gifts Transfer | 0.00 | 0.00 | 0.00 |
| 1GX065 | CE Professional Dev & Training | 540200 | UNHF Gifts Transfer | 0.00 | 0.00 | 0.00 |
| 1GX066 | UNH Nature Groupie | 540200 | UNHF Gifts Transfer | 0.00 | 0.00 | 10,630.06 |
| 1GX067 | Deans-Career & Professional Success | 540200 | UNHF Gifts Transfer | 10,000.00 | 20,000.00 | 20,150.00 |
| 1GX068 | NH Master Gardener Alumni Assoc. | 540000 | Private Gifts | 0.00 | 0.00 | 450.00 |
| 1GX068 | NH Master Gardener Alumni Assoc. | 540200 | UNHF Gifts Transfer | 3,130.00 | 0.00 | 5,167.00 |
| 1GX069 | 4-H InnovaTeen Program | 540200 | UNHF Gifts Transfer | 0.00 | 0.00 | 3,000.00 |
| 1GX070 | UNH Extension Coverts Project | 540200 | UNHF Gifts Transfer | 100.00 | 1,340.00 | 2,989.03 |
| 1GX071 | 4-H Dairy Goat Program | 540200 | UNHF Gifts Transfer | 0.00 | 5,000.00 | 5,000.00 |
| 1GX072 | Coastal Research Volunteers | 540200 | UNHF Gifts Transfer | 0.00 | 1,000.00 | 1,000.00 |
| 1GX073 | Healthy Living Programs | 540000 | Private Gifts | 0.00 | 0.00 | 700.00 |
| 1GX073 | Healthy Living Programs | 540200 | UNHF Gifts Transfer | 523.56 | 0.00 | 5,330.00 |
| 1GX074 | Richard George '65 Internships | 540200 | UNHF Gifts Transfer | 0.00 | 0.00 | 50,000.00 |
| 1GXGEN | BUDGET ONLY Other Gift COOP EXT | 540 | Gifts | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2020 YTD Activity | 2019 YTD Activity | 2019 Final Activity |
|---|---|---|---|---|---|---|
| **C - Non-Operating Revenues** | | | | | | |
| **C10PVGFT - Gifts - campuses** | | | | | | |
| 1GZ000 | Peter Paul Chair in Space Science | 5402 | UNHF Gifts Transfer | 0.00 | 0.00 | 0.00 |
| 1GZ000 | Peter Paul Chair in Space Science | 540200 | UNHF Gifts Transfer | 165,000.00 | 165,000.00 | 165,000.00 |
| 1GZ002 | Climate Change Research Center | 540200 | UNHF Gifts Transfer | 0.00 | 0.00 | 0.00 |
| 1GZ020 | SHOALS MARINE LAB GIFTS | 540000 | Private Gifts | 0.00 | 0.00 | 0.00 |
| 1GZ020 | SHOALS MARINE LAB GIFTS | 5402 | UNHF Gifts Transfer | 0.00 | 0.00 | 0.00 |
| 1GZ020 | SHOALS MARINE LAB GIFTS | 540200 | UNHF Gifts Transfer | 75,363.75 | 34,173.35 | 136,488.70 |
| 1GZ021 | JEL ANNUAL GIFTS | 540200 | UNHF Gifts Transfer | 50.00 | 0.00 | 50.00 |
| 1GZ024 | NEW HAMPSHIRE ESTUARIES PROJECT F | 540200 | UNHF Gifts Transfer | 0.00 | 11,500.00 | 10,000.00 |
| 1GZ025 | UNH MARINE PROGRAM GIFT FUND | 5402 | UNHF Gifts Transfer | 0.00 | 0.00 | 0.00 |
| 1GZ025 | UNH MARINE PROGRAM GIFT FUND | 540200 | UNHF Gifts Transfer | 50.00 | 200.00 | 3,742.62 |
| 1GZ029 | Earth Watch Picture Post Network | 540200 | UNHF Gifts Transfer | 0.00 | 0.00 | 50.00 |
| 1GZ033 | PREP GIFT FUND | 540200 | UNHF Gifts Transfer | 0.00 | 10,000.00 | 27,500.00 |
| 1GZ144 | GEBCO Program Gift Fund | 540200 | UNHF Gifts Transfer | 10.00 | 0.00 | 5,000.00 |
| 1GZ163 | Rutman Shoals Marine Lab Scholars | 540200 | UNHF Gifts Transfer | 0.00 | 0.00 | 0.00 |
| 1GZ164 | Dalton Shoals Marine Lab Fund | 540000 | Private Gifts | 0.00 | 0.00 | 0.00 |
| 1GZ164 | Dalton Shoals Marine Lab Fund | 540200 | UNHF Gifts Transfer | 0.00 | 5,000.00 | 5,000.00 |
| 1GZ165 | Shoals Artist-in-Residence Program | 540200 | UNHF Gifts Transfer | 0.00 | 0.00 | 0.00 |
| 1GZ166 | SeaBASS-BioAcoustic Summer School | 540200 | UNHF Gifts Transfer | 0.00 | 0.00 | 0.00 |
| 1GZ167 | Art Borror SML Scholarship | 540200 | UNHF Gifts Transfer | 230.00 | 0.00 | 25,000.00 |
| 1GZ170 | EOS Institute | 540200 | UNHF Gifts Transfer | 0.00 | 0.00 | 1,435.69 |
| 1GZH40 | RESEARCH VESSEL | 540200 | UNHF Gifts Transfer | 0.00 | 0.00 | 1,000.00 |
| 1GZH74 | HUBBARD SEA GRANT SUPPORT | 540200 | UNHF Gifts Transfer | 1,000.00 | 0.00 | 0.00 |
| 1UC000 | COLA Educational and General | 540000 | Private Gifts | 0.00 | 0.00 | 47,316.32 |
| ***Total Gifts - campuses | | | | 3,091,108.64 | 2,390,110.55 | 10,982,446.46 |
| **C20INVIC - Operating investment income, net** | | | | | | |
| 1DTFCM | Energy Forward Capacity Mkt | 551000 | Short Term Investment Income | 4,482.04 | 3,899.98 | 13,609.41 |
| 1GC101 | Elizabeth N Ladd Fund for Musi | 551005 | ST Invest Income Allocation | 0.00 | 0.00 | 7.94 |
| 1GE025 | Wildcat MBA Investment Fund | 551000 | Short Term Investment Income | 3,530.89 | (13,078.67) | 26,786.03 |
| 1GG002 | Class of 1929 | 551005 | ST Invest Income Allocation | 0.00 | 0.00 | 62.67 |
| 1GG013 | Class 1936 End/Cult Enrich | 551005 | ST Invest Income Allocation | 0.00 | 0.00 | 1,275.29 |
| 1GG044 | Class 1941 Junior Class Award | 551005 | ST Invest Income Allocation | 0.00 | 0.00 | 43.07 |
| 1GG063 | Class of 1927 | 551005 | ST Invest Income Allocation | 0.00 | 0.00 | (6,891.58) |
| 1GG075 | Class of 1939 | 551005 | ST Invest Income Allocation | 0.00 | 0.00 | 418.25 |
| 1GG078 | Class of 1942 | 551005 | ST Invest Income Allocation | 0.00 | 0.00 | 0.00 |
| 1GG080 | Class of 1944 | 551005 | ST Invest Income Allocation | 0.00 | 0.00 | 0.00 |
| 1GG083 | Class of 1947 | 551005 | ST Invest Income Allocation | 0.00 | 0.00 | 0.00 |
| 1GG096 | Class of 1961 | 551005 | ST Invest Income Allocation | 0.00 | 0.00 | 80.54 |
| 1GG100 | Class of 1965 Treasury Fund | 551005 | ST Invest Income Allocation | 0.00 | 0.00 | 131.38 |
| 1GG104 | Class of 1969 | 551005 | ST Invest Income Allocation | 0.00 | 0.00 | 494.35 |
| 1GG105 | Class of 1970 | 551005 | ST Invest Income Allocation | 0.00 | 0.00 | 299.95 |
| 1GG107 | Class of 1972 | 551005 | ST Invest Income Allocation | 0.00 | 0.00 | 164.04 |
| 1GG109 | Class of 1974 | 551005 | ST Invest Income Allocation | 0.00 | 0.00 | 15.24 |
| 1GG110 | Class of 1975 | 551005 | ST Invest Income Allocation | 0.00 | 0.00 | 31.19 |
| 1GG113 | Class of 1978 | 551005 | ST Invest Income Allocation | 0.00 | 0.00 | 336.82 |
| 1GG115 | Class of 1980 | 551005 | ST Invest Income Allocation | 0.00 | 0.00 | 233.27 |
| 1GG120 | Class of 1985 | 551005 | ST Invest Income Allocation | 0.00 | 0.00 | 27.73 |
| 1GG124 | Class of 1989 | 551005 | ST Invest Income Allocation | 0.00 | 0.00 | 21.22 |
| 1GG125 | Class of 1990 | 551005 | ST Invest Income Allocation | 0.00 | 0.00 | 28.11 |
| 1GG126 | Class of 1991 | 551005 | ST Invest Income Allocation | 0.00 | 0.00 | 399.98 |
| 1GG127 | Class of 1992 | 551005 | ST Invest Income Allocation | 0.00 | 0.00 | 154.68 |
| 1GG128 | Class of 1993 | 551005 | ST Invest Income Allocation | 0.00 | 0.00 | 224.38 |
| 1GG129 | Class of 1994 | 551005 | ST Invest Income Allocation | 0.00 | 0.00 | 319.76 |
| 1GG130 | Class of 1995 | 551005 | ST Invest Income Allocation | 0.00 | 0.00 | 249.46 |
| 1GG131 | Class of 1996 | 551005 | ST Invest Income Allocation | 0.00 | 0.00 | 206.39 |
| 1GG145 | Class of 2005 Reunion Fund | 551005 | ST Invest Income Allocation | 0.00 | 0.00 | 134.10 |
| 1GG147 | Class of 1945 Fund | 551005 | ST Invest Income Allocation | 0.00 | 0.00 | 0.00 |
| 1GG150 | Class of 1949 Fund | 551005 | ST Invest Income Allocation | 0.00 | 0.00 | 89.43 |
| 1GG152 | Class of 2006 Reunion Fund | 551005 | ST Invest Income Allocation | 0.00 | 0.00 | 138.14 |
| 1GG154 | Class of 1942 Treasury Fund | 551005 | ST Invest Income Allocation | 0.00 | 0.00 | 0.00 |
| 1GG155 | Class of 1948 Fund | 551005 | ST Invest Income Allocation | 0.00 | 0.00 | 4.98 |
| 1GG156 | Class of 1953 Treasury Fund | 551005 | ST Invest Income Allocation | 0.00 | 0.00 | 184.51 |
| 1GG157 | Class of 1964 Treasury Fund | 551005 | ST Invest Income Allocation | 0.00 | 0.00 | 215.43 |
| 1GG158 | Class of 2007 Reunion Fund | 551005 | ST Invest Income Allocation | 0.00 | 0.00 | 110.64 |
| 1GG160 | Class of 1975 Treasury Fund | 551005 | ST Invest Income Allocation | 0.00 | 0.00 | 85.86 |

| 1D - UNH - Durham | | | | 2020 YTD Activity | 2019 YTD Activity | 2019 Final Activity |
|---|---|---|---|---|---|---|
| **C - Non-Operating Revenues** | | | | | | |
| **C20INVIC - Operating investment income, net** | | | | | | |
| 1GG162 | Class of 2008 Reunion Challenge Fun | 551005 | ST Invest Income Allocation | 0.00 | 0.00 | 204.70 |
| 1GG165 | Class of 2009 Reunion Fund | 551005 | ST Invest Income Allocation | 0.00 | 0.00 | 173.72 |
| 1GG166 | Class of 1957 Treasury Fund | 551005 | ST Invest Income Allocation | 0.00 | 0.00 | 80.88 |
| 1GG167 | Class of 1984 Treasury Fund | 551005 | ST Invest Income Allocation | 0.00 | 0.00 | 316.69 |
| 1GG168 | Class of 1959 Treasury Fund | 551005 | ST Invest Income Allocation | 0.00 | 0.00 | 123.90 |
| 1GG169 | Class of 1954 Treasury Fund | 551005 | ST Invest Income Allocation | 0.00 | 0.00 | 103.56 |
| 1GG170 | Class of 1971 Treasury Fund | 551005 | ST Invest Income Allocation | 0.00 | 0.00 | 1.31 |
| 1GG171 | Class of 2010 Reunion Fund | 551005 | ST Invest Income Allocation | 0.00 | 0.00 | 74.34 |
| 1GG172 | Class of 1960 Treasury Fund | 551005 | ST Invest Income Allocation | 0.00 | 0.00 | 75.54 |
| 1GG175 | Class of 1962 Fund | 551005 | ST Invest Income Allocation | 0.00 | 0.00 | 32.63 |
| 1GG180 | Class of 1963 Fund | 551005 | ST Invest Income Allocation | 0.00 | 0.00 | 25.13 |
| 1GG195 | Class of 1966 Fund | 551005 | ST Invest Income Allocation | 0.00 | 0.00 | 136.77 |
| 1GU193 | WHEB - Annual Scholarship | 551005 | ST Invest Income Allocation | 0.00 | 0.00 | 0.00 |
| 1GU207 | Martha Hopkins Award | 551005 | ST Invest Income Allocation | 0.00 | 0.00 | 1,459.42 |
| 1TA049 | 'bunny' Bryant Band Scholarshi | 551005 | ST Invest Income Allocation | 0.00 | 0.00 | 6,891.58 |
| 1UBSIT | Study Abroad Italy | 551100 | Other Investment Income | (1,268.01) | (1,679.85) | (2,843.51) |
| 1UCSGR | Granada Study Abroad | 551100 | Other Investment Income | 0.00 | (13.89) | (1,696.78) |
| 1UCSIT | Italy Study Abroad | 551100 | Other Investment Income | 0.00 | 0.00 | 0.00 |
| 1UU000 | Institutional Educational & General | 551005 | ST Invest Income Allocation | 0.00 | 0.00 | (15,003.88) |
| 1UU000 | Institutional Educational & General | 551010 | Short Term Investment Income-Alloc | 2,713,670.00 | 2,775,870.00 | 6,662,086.00 |
| 1XB002 | COLSA Green House Facilities | 5511 | Other Investment Income | 0.00 | 0.00 | 0.00 |
| 1XG002 | Alumni EAC Capital Fund Class of 42 | 551005 | ST Invest Income Allocation | 0.00 | 0.00 | 6,006.49 |
| ***Total Operating investment income, net | | | | 2,720,414.92 | 2,764,997.57 | 6,697,941.15 |
| **C25EPYOT - Endowment return used for operations** | | | | | | |
| 1AT001 | Ecoline | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1AT001 | Ecoline | 550000 | Endowment Income-USNH | 137,235.40 | 0.00 | 0.00 |
| 1AU001 | Auxiliary Bud- Proj Adjs | 550000 | Endowment Income-USNH | (68,617.70) | 0.00 | 0.00 |
| 1DA021 | Unrest Bequest - Carpenter | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1DA021 | Unrest Bequest - Carpenter | 550000 | Endowment Income-USNH | 10,689.25 | 10,490.09 | 10,490.09 |
| 1DA035 | Robert G Wakefield Quasi Endow | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1DA035 | Robert G Wakefield Quasi Endow | 550000 | Endowment Income-USNH | 1,389.39 | 1,363.51 | 1,363.51 |
| 1DA484 | Paul & Dorothy T. Hobbs Payout | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1DA484 | Paul & Dorothy T. Hobbs Payout | 550000 | Endowment Income-USNH | 22,458.14 | 22,039.70 | 22,039.70 |
| 1DE336 | Rosenberg Faculty Chair | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1DE336 | Rosenberg Faculty Chair | 550000 | Endowment Income-USNH | 38,549.72 | 37,831.46 | 37,831.46 |
| 1DG008 | Presidents Discretionary | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1DG008 | Presidents Discretionary | 550000 | Endowment Income-USNH | 275,550.04 | 270,394.88 | 270,394.88 |
| 1DG3BW | Venture Capital Endowment | 550000 | Endowment Income-USNH | 10,549.34 | 10,352.79 | 10,352.79 |
| 1DG3BW | Venture Capital Endowment | 550200 | Other Endowment Income | 0.00 | 0.00 | 0.00 |
| 1DG420 | John S. Elliott Trust Escrow | 550200 | Other Endowment Income | 169,434.25 | 211,483.30 | 593,491.68 |
| 1DG430 | Thompson Trust Escrow | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1DG430 | Thompson Trust Escrow | 550200 | Other Endowment Income | 15,943.64 | 7,971.82 | 31,887.28 |
| 1DG436 | Elizabeth Farmer McInnch Fund | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1DG436 | Elizabeth Farmer McInnch Fund | 550000 | Endowment Income-USNH | 1,398.01 | 1,371.96 | 1,371.96 |
| 1DG437 | Edward & Diane Federman Endowment | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1DG437 | Edward & Diane Federman Endowment | 550100 | Endowment Income-UNHF | 49,413.38 | 48,869.92 | 48,869.92 |
| 1DG438 | Bequests-Unrestricted to UNH | 550000 | Endowment Income-USNH | 0.00 | 0.00 | 0.00 |
| 1DG438 | Bequests-Unrestricted to UNH | 550100 | Endowment Income-UNHF | 45,845.74 | 0.00 | 45,341.52 |
| 1DG440 | Yakovakis Family Fund | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1DG440 | Yakovakis Family Fund | 550100 | Endowment Income-UNHF | 3,061.55 | 2,900.42 | 2,900.42 |
| 1DGQ01 | Centennial Fund Quasi Ctr | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1DGQ01 | Centennial Fund Quasi Ctr | 550000 | Endowment Income-USNH | 0.00 | 0.00 | 0.00 |
| 1DGQ01 | Centennial Fund Quasi Ctr | 550100 | Endowment Income-UNHF | 932.96 | 922.70 | 922.70 |
| 1DGQ07 | John H. Parsons Fund Quasi Ctr | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1DGQ07 | John H. Parsons Fund Quasi Ctr | 550000 | Endowment Income-USNH | 0.00 | 0.00 | 0.00 |
| 1DGQ07 | John H. Parsons Fund Quasi Ctr | 550100 | Endowment Income-UNHF | 5,254.54 | 5,196.75 | 5,196.75 |
| 1DGQ08 | Alfred&sallie Lamberton Quasi Ctr | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1DGQ08 | Alfred&sallie Lamberton Quasi Ctr | 550000 | Endowment Income-USNH | 8,817.53 | 8,653.24 | 8,653.24 |
| 1DGQ09 | Alberta Johnson Quasi Ctr | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1DGQ09 | Alberta Johnson Quasi Ctr | 550000 | Endowment Income-USNH | 1,434.26 | 1,407.54 | 1,407.54 |
| 1DGQ10 | Italian Studies Quasi Ctr | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1DGQ10 | Italian Studies Quasi Ctr | 550000 | Endowment Income-USNH | 4,417.12 | 4,334.82 | 4,334.82 |
| 1DGQ11 | Harold H Warren Quasi Ctr | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1DGQ11 | Harold H Warren Quasi Ctr | 550000 | Endowment Income-USNH | 7,333.45 | 7,196.82 | 7,196.82 |

| 1D - UNH - Durham | | | | 2020 YTD Activity | 2019 YTD Activity | 2019 Final Activity |
|---|---|---|---|---|---|---|
| **C - Non-Operating Revenues** | | | | | | |
| **C25EPYOT - Endowment return used for operations** | | | | | | |
| 1DGQ13 | IOL Scholarship Fund Central Fund | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1DGQ13 | IOL Scholarship Fund Central Fund | 550000 | Endowment Income-USNH | 11,446.58 | 11,233.30 | 11,233.30 |
| 1DL001 | Helena M. Milne Endowed Fund | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1DL001 | Helena M. Milne Endowed Fund | 550000 | Endowment Income-USNH | 56,180.84 | 55,134.07 | 55,134.07 |
| 1DL002 | Bookstore Inventory Fund | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1DL002 | Bookstore Inventory Fund | 550000 | Endowment Income-USNH | 28,292.56 | 27,765.41 | 27,765.41 |
| 1DU004 | Spaulding Memorial Fund | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1DU004 | Spaulding Memorial Fund | 550000 | Endowment Income-USNH | 81,817.37 | 80,292.95 | 80,292.95 |
| 1DU007 | Endowment Management Fee | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1DU007 | Endowment Management Fee | 550000 | Endowment Income-USNH | 1,074,694.05 | 1,136,319.74 | 1,136,319.74 |
| 1DU007 | Endowment Management Fee | 550200 | Other Endowment Income | 0.00 | 0.00 | 1,523.32 |
| 1DU231 | Class of 1944 Endowed Quasi Payout | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1DU231 | Class of 1944 Endowed Quasi Payout | 550100 | Endowment Income-UNHF | 1,774.21 | 1,754.70 | 1,754.70 |
| 1DU321 | William Wade Perkins Quasi Payout | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1DU321 | William Wade Perkins Quasi Payout | 550000 | Endowment Income-USNH | 5,731.58 | 5,624.79 | 5,624.79 |
| 1DU322 | Genevieve Clark-Internat'l Studies | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1DU322 | Genevieve Clark-Internat'l Studies | 550100 | Endowment Income-UNHF | 26,040.74 | 25,754.33 | 25,754.33 |
| 1DUGN2 | BUDGET ONLY ID-Gift-PO INST | 550000 | Endowment Income-USNH | (1,399,047.35) | (1,235,247.74) | 0.00 |
| 1DUGN2 | BUDGET ONLY ID-Gift-PO INST | 550100 | Endowment Income-UNHF | (66,161.56) | (42,699.40) | 0.00 |
| 1GA006 | Class of 1954 Endowed Fund | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GA006 | Class of 1954 Endowed Fund | 550000 | Endowment Income-USNH | 15,735.89 | 15,441.70 | 15,441.70 |
| 1GA016 | Arthur K Withcomb Profess | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GA016 | Arthur K Withcomb Profess | 550000 | Endowment Income-USNH | 9,255.12 | 9,082.68 | 9,082.68 |
| 1GA017 | Jean Brierly Annual Award | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GA017 | Jean Brierly Annual Award | 550000 | Endowment Income-USNH | 14,007.48 | 13,746.49 | 13,746.49 |
| 1GA019 | 1941 Education Enhancement End | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GA019 | 1941 Education Enhancement End | 550000 | Endowment Income-USNH | 11,359.81 | 11,148.15 | 11,148.15 |
| 1GA021 | O'neal Professorship | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GA021 | O'neal Professorship | 550000 | Endowment Income-USNH | 12,121.15 | 11,895.31 | 11,895.31 |
| 1GA023 | Parents Assoc Acad Enrichment | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GA023 | Parents Assoc Acad Enrichment | 550100 | Endowment Income-UNHF | 3,729.26 | 3,688.24 | 3,688.24 |
| 1GA024 | Class of 40 Professorship | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GA024 | Class of 40 Professorship | 550000 | Endowment Income-USNH | 21,482.21 | 21,081.95 | 21,081.95 |
| 1GA025 | Ray Macdonald Endowed Schol | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GA025 | Ray Macdonald Endowed Schol | 550000 | Endowment Income-USNH | 25,613.21 | 25,135.98 | 25,135.98 |
| 1GA028 | Honors Program/UROP Acct | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GA028 | Honors Program/UROP Acct | 550000 | Endowment Income-USNH | 9,918.65 | 9,733.85 | 9,733.85 |
| 1GA028 | Honors Program/UROP Acct | 550100 | Endowment Income-UNHF | 30,017.57 | 9,188.36 | 9,188.36 |
| 1GA029 | Charles A. Hopkins Family Fund | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GA029 | Charles A. Hopkins Family Fund | 550000 | Endowment Income-USNH | 1,859.61 | 1,824.96 | 1,824.96 |
| 1GA030 | Class of 1944 Professorship | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GA030 | Class of 1944 Professorship | 550000 | Endowment Income-USNH | 8,223.68 | 8,070.46 | 8,070.46 |
| 1GA031 | Class of 1938 Professorship | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GA031 | Class of 1938 Professorship | 550000 | Endowment Income-USNH | 8,556.49 | 8,397.06 | 8,397.06 |
| 1GA037 | Class of 1959 Fund for Excellence | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GA037 | Class of 1959 Fund for Excellence | 550100 | Endowment Income-UNHF | 11,998.01 | 11,416.20 | 11,416.20 |
| 1GA041 | Yale-Maria Endowed Fund | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GA041 | Yale-Maria Endowed Fund | 550100 | Endowment Income-UNHF | 1,666.46 | 1,648.13 | 1,648.13 |
| 1GA042 | Elizabeth L Knowles UROP/Honors | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GA042 | Elizabeth L Knowles UROP/Honors | 550100 | Endowment Income-UNHF | 9,067.10 | 8,967.38 | 8,967.38 |
| 1GA043 | Donald J Wilcox Fellowship Fund | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GA043 | Donald J Wilcox Fellowship Fund | 550100 | Endowment Income-UNHF | 1,987.58 | 1,965.72 | 1,965.72 |
| 1GA044 | Dorothy P Oneil 42 Endowed Fund | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GA044 | Dorothy P Oneil 42 Endowed Fund | 550100 | Endowment Income-UNHF | 1,892.41 | 1,871.60 | 1,871.60 |
| 1GA045 | UNH Parents Assn UROP Endowmen | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GA045 | UNH Parents Assn UROP Endowmen | 550100 | Endowment Income-UNHF | 3,050.57 | 3,017.02 | 3,017.02 |
| 1GA046 | Class 0f 57 CIE Endowment | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GA046 | Class 0f 57 CIE Endowment | 550100 | Endowment Income-UNHF | 2,427.95 | 2,401.24 | 2,401.24 |
| 1GA048 | K.v. Dey Family Fund | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GA048 | K.v. Dey Family Fund | 550100 | Endowment Income-UNHF | 7,237.52 | 6,927.23 | 6,927.23 |
| 1GA049 | 1949 Fund for Student Support | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GA049 | 1949 Fund for Student Support | 550100 | Endowment Income-UNHF | 10,551.50 | 10,435.45 | 10,435.45 |
| 1GA050 | Gerald & Jane Ellsworth Fund | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GA050 | Gerald & Jane Ellsworth Fund | 550100 | Endowment Income-UNHF | 7,312.61 | 7,232.18 | 7,232.18 |
| 1GA051 | Next Horizon Faculty Support | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2020 YTD Activity | 2019 YTD Activity | 2019 Final Activity |
|---|---|---|---|---|---|---|
| **C - Non-Operating Revenues** | | | | | | |
| **C25EPYOT - Endowment return used for operations** | | | | | | |
| 1GA051 | Next Horizon Faculty Support | 550100 | Endowment Income-UNHF | 2,680.96 | 2,651.47 | 2,651.47 |
| 1GA052 | Next Horizon Learning Tools | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GA052 | Next Horizon Learning Tools | 550100 | Endowment Income-UNHF | 2,294.42 | 2,269.19 | 2,269.19 |
| 1GA053 | Next Horizon Academic Programs | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GA053 | Next Horizon Academic Programs | 550100 | Endowment Income-UNHF | 2,943.35 | 2,910.98 | 2,910.98 |
| 1GA054 | Tyco Fellowship/Ocean Mapping | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GA054 | Tyco Fellowship/Ocean Mapping | 550100 | Endowment Income-UNHF | 51,315.16 | 50,750.77 | 50,750.77 |
| 1GA057 | Mckerley Chair in Health Econ | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GA057 | Mckerley Chair in Health Econ | 550100 | Endowment Income-UNHF | 80,770.07 | 79,881.73 | 79,881.73 |
| 1GA061 | Husch International Scholarship | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GA061 | Husch International Scholarship | 550100 | Endowment Income-UNHF | 5,996.29 | 5,824.13 | 5,824.13 |
| 1GA062 | Rogers Family Undergrad Research | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GA062 | Rogers Family Undergrad Research | 550100 | Endowment Income-UNHF | 12,295.91 | 12,160.68 | 12,160.68 |
| 1GA066 | Paul International Research | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GA066 | Paul International Research | 550100 | Endowment Income-UNHF | 2,401.62 | 2,375.21 | 2,375.21 |
| 1GA067 | Endow for Internatl Studies | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GA067 | Endow for Internatl Studies | 550100 | Endowment Income-UNHF | 4,869.77 | 4,816.21 | 4,816.21 |
| 1GA069 | 1952 Internat'l Research Fund | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GA069 | 1952 Internat'l Research Fund | 550100 | Endowment Income-UNHF | 8,715.99 | 8,504.39 | 8,504.39 |
| 1GA070 | David Long Memorial Scholarship | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GA070 | David Long Memorial Scholarship | 550100 | Endowment Income-UNHF | 5,174.30 | 4,916.59 | 4,916.59 |
| 1GA076 | Noonan International Research Fund | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GA076 | Noonan International Research Fund | 550100 | Endowment Income-UNHF | 27,855.93 | 27,549.56 | 27,549.56 |
| 1GA078 | David and Marion Ellis Fund | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GA078 | David and Marion Ellis Fund | 550100 | Endowment Income-UNHF | 0.00 | 0.00 | 0.00 |
| 1GA079 | Robert LeBlanc Memorial Fund | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GA079 | Robert LeBlanc Memorial Fund | 550100 | Endowment Income-UNHF | 2,036.64 | 2,014.24 | 2,014.24 |
| 1GA080 | Leitzel Center for Math, Sci, & Eng | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GA080 | Leitzel Center for Math, Sci, & Eng | 550100 | Endowment Income-UNHF | 109,040.04 | 107,683.13 | 107,683.13 |
| 1GA081 | Rand Undergraduate Research Fund | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GA081 | Rand Undergraduate Research Fund | 550100 | Endowment Income-UNHF | 2,319.62 | 2,294.11 | 2,294.11 |
| 1GA084 | Hills Memorial Science Scholarship | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GA084 | Hills Memorial Science Scholarship | 550100 | Endowment Income-UNHF | 22,361.02 | 22,115.09 | 22,115.09 |
| 1GA085 | Scott Chadwick Memorial Scholarship | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GA085 | Scott Chadwick Memorial Scholarship | 550000 | Endowment Income-USNH | 1,597.27 | 1,567.51 | 1,567.51 |
| 1GA086 | Carl M. Gahan '53 Scholarship Fund | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GA086 | Carl M. Gahan '53 Scholarship Fund | 550000 | Endowment Income-USNH | 101,376.85 | 99,487.99 | 99,487.99 |
| 1GA087 | HCUR (Cogswell) Endowment p/o Fund | 550100 | Endowment Income-UNHF | 0.00 | 20,499.07 | 20,499.07 |
| 1GA089 | Beaupre Entrepreneurial Scholarship | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GA089 | Beaupre Entrepreneurial Scholarship | 550100 | Endowment Income-UNHF | 7,872.07 | 7,785.49 | 7,785.49 |
| 1GA091 | Jackson Endowed Scholarship Fund | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GA091 | Jackson Endowed Scholarship Fund | 550100 | Endowment Income-UNHF | 9,428.53 | 9,324.83 | 9,324.83 |
| 1GA093 | Hamel Center for Undergraduate Rese | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GA093 | Hamel Center for Undergraduate Rese | 550100 | Endowment Income-UNHF | 381,582.86 | 376,810.34 | 376,810.34 |
| 1GA096 | Beyersdorf Fund for Internat'l Rsrc | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GA096 | Beyersdorf Fund for Internat'l Rsrc | 550100 | Endowment Income-UNHF | 4,089.96 | 3,944.02 | 3,944.02 |
| 1GA097 | 1985 & 1986 Leadership Scholarship | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GA097 | 1985 & 1986 Leadership Scholarship | 550100 | Endowment Income-UNHF | 2,645.37 | 1,140.22 | 1,140.22 |
| 1GA098 | Charles Harvey Hood Maintenance | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GA098 | Charles Harvey Hood Maintenance | 550000 | Endowment Income-USNH | 12,660.08 | 12,424.19 | 12,424.19 |
| 1GA140 | Ann W Hart Fund for Internat'l Stud | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GA140 | Ann W Hart Fund for Internat'l Stud | 550100 | Endowment Income-UNHF | 1,594.34 | 1,576.80 | 1,576.80 |
| 1GA142 | Atkinson-Woodbury Family Scholarshi | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GA142 | Atkinson-Woodbury Family Scholarshi | 550100 | Endowment Income-UNHF | 2,565.97 | 2,537.75 | 2,537.75 |
| 1GA143 | Shulman Prof - European & Holocaust | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GA143 | Shulman Prof - European & Holocaust | 550100 | Endowment Income-UNHF | 4,797.85 | 4,745.09 | 4,745.09 |
| 1GA146 | Holly Peterson Breeden '73 Scholars | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GA146 | Holly Peterson Breeden '73 Scholars | 550100 | Endowment Income-UNHF | 1,341.74 | 1,326.98 | 1,326.98 |
| 1GA147 | Danielle M Thompson Memorial Fund | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GA147 | Danielle M Thompson Memorial Fund | 550100 | Endowment Income-UNHF | 1,191.51 | 1,178.41 | 1,178.41 |
| 1GA148 | The Hamel Scholars Program | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GA148 | The Hamel Scholars Program | 550100 | Endowment Income-UNHF | 896,184.72 | 697,010.62 | 697,010.62 |
| 1GA149 | Fund for African Development | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GA149 | Fund for African Development | 550100 | Endowment Income-UNHF | 623.18 | 1,320.72 | 1,320.72 |
| 1GA150 | Gerald & Dorothy Smith ROTC Schol | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2020 YTD Activity | 2019 YTD Activity | 2019 Final Activity |
|---|---|---|---|---|---|---|
| **C - Non-Operating Revenues** | | | | | | |
| **C25EPYOT - Endowment return used for operations** | | | | | | |
| 1GA150 | Gerald & Dorothy Smith ROTC Schol | 550100 | Endowment Income-UNHF | 2,451.16 | 2,424.20 | 2,424.20 |
| 1GA151 | Earl & Ethel Handly Faculty Endowmn | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GA151 | Earl & Ethel Handly Faculty Endowmn | 550000 | Endowment Income-USNH | 37,862.91 | 37,157.44 | 37,157.44 |
| 1GA153 | Robert & Ann Chase Faculty Fund | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GA153 | Robert & Ann Chase Faculty Fund | 550100 | Endowment Income-UNHF | 5,837.83 | 5,773.63 | 5,773.63 |
| 1GA158 | Patricia M. Flowers '45 Scholarship | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GA158 | Patricia M. Flowers '45 Scholarship | 550100 | Endowment Income-UNHF | 9,215.25 | 9,113.89 | 9,113.89 |
| 1GA162 | Cole Neurosci -Behavior Fac. Resrch | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GA162 | Cole Neurosci -Behavior Fac. Resrch | 550100 | Endowment Income-UNHF | 14,313.12 | 12,875.63 | 12,875.63 |
| 1GA163 | Fish'58 Student Opportunities Schol | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GA163 | Fish'58 Student Opportunities Schol | 550100 | Endowment Income-UNHF | 2,467.17 | 2,440.03 | 2,440.03 |
| 1GA169 | Bill & Becky McGee Scholarship | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GA169 | Bill & Becky McGee Scholarship | 550100 | Endowment Income-UNHF | 10,989.80 | 10,868.93 | 10,868.93 |
| 1GA172 | Haas Prof-Sustainable Food Systems | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GA172 | Haas Prof-Sustainable Food Systems | 550100 | Endowment Income-UNHF | 49,081.48 | 47,641.25 | 47,641.25 |
| 1GA174 | Class of 1962 Student Enrichment | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GA174 | Class of 1962 Student Enrichment | 550100 | Endowment Income-UNHF | 2,636.61 | 2,575.94 | 2,575.94 |
| 1GA176 | Kevin Knarr '91 Scholarship Fund | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GA176 | Kevin Knarr '91 Scholarship Fund | 550100 | Endowment Income-UNHF | 2,094.99 | 2,071.95 | 2,071.95 |
| 1GA177 | George Walker Jaffurs Scholarship | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GA177 | George Walker Jaffurs Scholarship | 550100 | Endowment Income-UNHF | 2,659.15 | 2,629.90 | 2,629.90 |
| 1GA181 | Carsey School for Public Policy | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GA181 | Carsey School for Public Policy | 550100 | Endowment Income-UNHF | 113,147.71 | 84,478.01 | 84,478.01 |
| 1GA186 | The Laurhammer Family Scholarship | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GA186 | The Laurhammer Family Scholarship | 550100 | Endowment Income-UNHF | 13,975.11 | 12,977.48 | 12,977.48 |
| 1GA191 | Brig Gen Bouchard '77 Scholarship | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GA191 | Brig Gen Bouchard '77 Scholarship | 550100 | Endowment Income-UNHF | 3,857.98 | 3,016.77 | 3,016.77 |
| 1GA198 | CarseyFund/Eff.Families&Communities | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GA198 | CarseyFund/Eff.Families&Communities | 550100 | Endowment Income-UNHF | 344,174.99 | 340,389.62 | 340,389.62 |
| 1GA256 | Mel Rines '47 Fellowship Fund | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GA256 | Mel Rines '47 Fellowship Fund | 550100 | Endowment Income-UNHF | 4,289.10 | 4,241.93 | 4,241.93 |
| 1GA270 | Wiatrowski-Madsen-Internat'l Serv. | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GA270 | Wiatrowski-Madsen-Internat'l Serv. | 550100 | Endowment Income-UNHF | 1,315.25 | 881.97 | 881.97 |
| 1GA273 | Class of 1966 Scholarship Fund | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GA273 | Class of 1966 Scholarship Fund | 550100 | Endowment Income-UNHF | 2,678.47 | 2,638.50 | 2,638.50 |
| 1GA279 | Parent's Assoc. Student Enrichment | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GA279 | Parent's Assoc. Student Enrichment | 550100 | Endowment Income-UNHF | 56,653.35 | 56,030.25 | 56,030.25 |
| 1GA281 | Class of 1967 Internship Fund | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GA281 | Class of 1967 Internship Fund | 550100 | Endowment Income-UNHF | 2,780.61 | 2,662.97 | 2,662.97 |
| 1GA282 | Nordblom Family Fund | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GA282 | Nordblom Family Fund | 550100 | Endowment Income-UNHF | 4,071.15 | 4,026.37 | 4,026.37 |
| 1GA284 | Maj. Murray Smith '55 USAF Schlrshp | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GA284 | Maj. Murray Smith '55 USAF Schlrshp | 550100 | Endowment Income-UNHF | 841.51 | 402.64 | 402.64 |
| 1GA287 | Victor Benassi Fund | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GA287 | Victor Benassi Fund | 550100 | Endowment Income-UNHF | 853.37 | 0.00 | 0.00 |
| 1GA289 | Balomenos - Undergraduate Research | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GA289 | Balomenos - Undergraduate Research | 550100 | Endowment Income-UNHF | 1,632.96 | 0.00 | 0.00 |
| 1GA290 | Phelan Family Fund | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GA290 | Phelan Family Fund | 550100 | Endowment Income-UNHF | 1,438.02 | 0.00 | 0.00 |
| 1GA400 | Dane Writing Across the Curriculum | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GA400 | Dane Writing Across the Curriculum | 550100 | Endowment Income-UNHF | 2,763.58 | 2,279.94 | 2,279.94 |
| 1GA404 | The Hamel Scholars Program Admin | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GA404 | The Hamel Scholars Program Admin | 550100 | Endowment Income-UNHF | 47,167.62 | 46,436.42 | 46,436.42 |
| 1GALEX | Dr Alexander Teaching Exc Fund | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GALEX | Dr Alexander Teaching Exc Fund | 550100 | Endowment Income-UNHF | 32,293.88 | 31,938.70 | 31,938.70 |
| 1GASAN | Smith Sanborn Lecture Series | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GASAN | Smith Sanborn Lecture Series | 550000 | Endowment Income-USNH | 1,092.90 | 1,072.53 | 1,072.53 |
| 1GASUS | Office of Sustainable Living Educ | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GASUS | Office of Sustainable Living Educ | 550100 | Endowment Income-UNHF | 582,719.75 | 582,511.29 | 582,511.29 |
| 1GB000 | Agricultural Alumni Associatio | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GB000 | Agricultural Alumni Associatio | 550000 | Endowment Income-USNH | 1,065.68 | 1,045.82 | 1,045.82 |
| 1GB001 | Robert P Ahern Memorial Schola | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GB001 | Robert P Ahern Memorial Schola | 550000 | Endowment Income-USNH | 3,748.63 | 3,678.79 | 3,678.79 |
| 1GB002 | Edward Cass Adams Fund | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GB002 | Edward Cass Adams Fund | 550000 | Endowment Income-USNH | 1,178.68 | 1,156.72 | 1,156.72 |

| 1D - UNH - Durham | | | | 2020 YTD Activity | 2019 YTD Activity | 2019 Final Activity |
|---|---|---|---|---|---|---|
| **C - Non-Operating Revenues** | | | | | | |
| **C25EPYOT - Endowment return used for operations** | | | | | | |
| 1GB004 | Burnham Homestead Maint | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GB004 | Burnham Homestead Maint | 550000 | Endowment Income-USNH | 22,871.16 | 22,445.02 | 22,445.02 |
| 1GB005 | Conant Scholarship Fund | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GB005 | Conant Scholarship Fund | 550000 | Endowment Income-USNH | 9,006.49 | 8,838.68 | 8,838.68 |
| 1GB006 | David W Drew Memorial Scholars | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GB006 | David W Drew Memorial Scholars | 550000 | Endowment Income-USNH | 1,552.40 | 1,523.48 | 1,523.48 |
| 1GB007 | Clyde & Isabelle Eaton Scholar | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GB007 | Clyde & Isabelle Eaton Scholar | 550000 | Endowment Income-USNH | 2,025.85 | 1,988.10 | 1,988.10 |
| 1GB008 | Andrew L Felker Scholarship | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GB008 | Andrew L Felker Scholarship | 550000 | Endowment Income-USNH | 558.09 | 547.70 | 547.70 |
| 1GB009 | Paul Gilman Memorial Scholarsh | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GB009 | Paul Gilman Memorial Scholarsh | 550000 | Endowment Income-USNH | 393.00 | 385.68 | 385.68 |
| 1GB010 | Stephen W & Helen H Dyer Schlr | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GB010 | Stephen W & Helen H Dyer Schlr | 550000 | Endowment Income-USNH | 3,786.85 | 3,716.29 | 3,716.29 |
| 1GB011 | Kenneth R Fowler Scholarship | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GB011 | Kenneth R Fowler Scholarship | 550000 | Endowment Income-USNH | 2,612.66 | 2,563.98 | 2,563.98 |
| 1GB012 | Hubbard Poultry Fellow As H194 | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GB012 | Hubbard Poultry Fellow As H194 | 550000 | Endowment Income-USNH | 7,067.35 | 6,935.68 | 6,935.68 |
| 1GB013 | Kenneth L Issacs Scholarship | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GB013 | Kenneth L Issacs Scholarship | 550000 | Endowment Income-USNH | 1,351.55 | 1,326.37 | 1,326.37 |
| 1GB014 | Norman Hubbard Scholarship | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GB014 | Norman Hubbard Scholarship | 550000 | Endowment Income-USNH | 276.11 | 270.97 | 270.97 |
| 1GB015 | Norma Ikawa Scholarship Fund | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GB015 | Norma Ikawa Scholarship Fund | 550000 | Endowment Income-USNH | 1,388.58 | 1,281.20 | 1,281.20 |
| 1GB016 | Thomas W Keller Memorial Schol | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GB016 | Thomas W Keller Memorial Schol | 550000 | Endowment Income-USNH | 1,076.82 | 1,056.76 | 1,056.76 |
| 1GB017 | Lord Scholarship | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GB017 | Lord Scholarship | 550000 | Endowment Income-USNH | 68,293.26 | 66,915.14 | 66,915.14 |
| 1GB018 | Basil H. & Alice V. Johnson En | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GB018 | Basil H. & Alice V. Johnson En | 550000 | Endowment Income-USNH | 2,160.85 | 2,120.59 | 2,120.59 |
| 1GB019 | Barbara M. Lucier Endowed Memo | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GB019 | Barbara M. Lucier Endowed Memo | 550000 | Endowment Income-USNH | 1,004.03 | 925.36 | 925.36 |
| 1GB020 | Fred W Menns Scholarship Fund | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GB020 | Fred W Menns Scholarship Fund | 550000 | Endowment Income-USNH | 398.01 | 390.59 | 390.59 |
| 1GB021 | Kenneth S Morrow Scholarship | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GB021 | Kenneth S Morrow Scholarship | 550000 | Endowment Income-USNH | 1,249.63 | 1,226.34 | 1,226.34 |
| 1GB023 | Plant Science-ford Scholarship | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GB023 | Plant Science-ford Scholarship | 550000 | Endowment Income-USNH | 372.69 | 365.75 | 365.75 |
| 1GB024 | James A Purington Scholarship | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GB024 | James A Purington Scholarship | 550000 | Endowment Income-USNH | 2,224.35 | 2,145.38 | 2,145.38 |
| 1GB025 | Clark L Stevens Scholarship In | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GB025 | Clark L Stevens Scholarship In | 550000 | Endowment Income-USNH | 477.91 | 469.00 | 469.00 |
| 1GB026 | Charles A & Florence Weast Sto | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GB026 | Charles A & Florence Weast Sto | 550000 | Endowment Income-USNH | 5,065.80 | 4,971.41 | 4,971.41 |
| 1GB027 | Loring V Cy Tirrell Scholar | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GB027 | Loring V Cy Tirrell Scholar | 550000 | Endowment Income-USNH | 2,469.21 | 2,418.21 | 2,418.21 |
| 1GB028 | Wachowdon Farm Scholarship | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GB028 | Wachowdon Farm Scholarship | 550000 | Endowment Income-USNH | 206.28 | 202.43 | 202.43 |
| 1GB029 | Gunnar B Olsson Endowed Schola | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GB029 | Gunnar B Olsson Endowed Schola | 550000 | Endowment Income-USNH | 987.18 | 968.79 | 968.79 |
| 1GB030 | TJ DAVIS PRIZE | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GB030 | TJ DAVIS PRIZE | 550000 | Endowment Income-USNH | 66.95 | 65.70 | 65.70 |
| 1GB031 | Charles Harvey Hood Prize | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GB031 | Charles Harvey Hood Prize | 550000 | Endowment Income-USNH | 1,012.06 | 993.21 | 993.21 |
| 1GB032 | C Hilton Boynton Fund | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GB032 | C Hilton Boynton Fund | 550000 | Endowment Income-USNH | 3,442.79 | 3,375.74 | 3,375.74 |
| 1GB033 | Albert H Brown Student Loan Fu | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GB033 | Albert H Brown Student Loan Fu | 550000 | Endowment Income-USNH | 8,513.49 | 8,354.87 | 8,354.87 |
| 1GB034 | Crop Protection Institute Fund | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GB034 | Crop Protection Institute Fund | 550000 | Endowment Income-USNH | 1,137.23 | 1,116.04 | 1,116.04 |
| 1GB035 | Ruth E Farrington Fund | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GB035 | Ruth E Farrington Fund | 550000 | Endowment Income-USNH | 58,276.97 | 57,191.15 | 57,191.15 |
| 1GB036 | Albian R Hodgon Mem Fund | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GB036 | Albian R Hodgon Mem Fund | 550000 | Endowment Income-USNH | 847.63 | 831.84 | 831.84 |
| 1GB037 | Oliver J Hubbard Fund | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2020 YTD Activity | 2019 YTD Activity | 2019 Final Activity |
|---|---|---|---|---|---|---|
| **C - Non-Operating Revenues** | | | | | | |
| **C25EPYOT - Endowment return used for operations** | | | | | | |
| 1GB037 | Oliver J Hubbard Fund | 550000 | Endowment Income-USNH | 35,600.19 | 34,936.88 | 34,936.88 |
| 1GB038 | industrial Education Fund | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GB038 | industrial Education Fund | 550000 | Endowment Income-USNH | 87.91 | 86.27 | 86.27 |
| 1GB039 | Richard A. Andrews Memorial Aw | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GB039 | Richard A. Andrews Memorial Aw | 550000 | Endowment Income-USNH | 208.55 | 204.67 | 204.67 |
| 1GB040 | R B Johnston Forestry Memorial | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GB040 | R B Johnston Forestry Memorial | 550000 | Endowment Income-USNH | 1,071.40 | 1,051.43 | 1,051.43 |
| 1GB041 | Lilac Endowment Fund | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GB041 | Lilac Endowment Fund | 550000 | Endowment Income-USNH | 1,038.13 | 1,018.78 | 1,018.78 |
| 1GB044 | Daniel M Heath Memorial Schola | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GB044 | Daniel M Heath Memorial Schola | 550000 | Endowment Income-USNH | 457.91 | 449.38 | 449.38 |
| 1GB046 | George M Moore Scholarship | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GB046 | George M Moore Scholarship | 550000 | Endowment Income-USNH | 482.98 | 473.99 | 473.99 |
| 1GB047 | NE Farm & Garden Scholarship | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GB047 | NE Farm & Garden Scholarship | 550100 | Endowment Income-UNHF | 4,807.41 | 4,754.53 | 4,754.53 |
| 1GB048 | Dinty Moore Memorial Fund | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GB048 | Dinty Moore Memorial Fund | 550100 | Endowment Income-UNHF | 1,258.23 | 1,244.39 | 1,244.39 |
| 1GB050 | Lawrence W Slanetz Scholarship | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GB050 | Lawrence W Slanetz Scholarship | 550000 | Endowment Income-USNH | 2,328.42 | 2,285.04 | 2,285.04 |
| 1GB055 | Rollins Fund in Microbiology | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GB055 | Rollins Fund in Microbiology | 550000 | Endowment Income-USNH | 4,819.60 | 4,671.63 | 4,671.63 |
| 1GB058 | College of Life Sciences & Ag. | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GB058 | College of Life Sciences & Ag. | 550100 | Endowment Income-UNHF | 263.71 | 260.81 | 260.81 |
| 1GB064 | S W Cole Enwd Schol Fund | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GB064 | S W Cole Enwd Schol Fund | 550000 | Endowment Income-USNH | 21,062.14 | 20,669.71 | 20,669.71 |
| 1GB066 | Dunlop, William R | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GB066 | Dunlop, William R | 550000 | Endowment Income-USNH | 7,986.36 | 7,837.55 | 7,837.55 |
| 1GB068 | L W Hawkensen Forestry Sc | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GB068 | L W Hawkensen Forestry Sc | 550000 | Endowment Income-USNH | 891.61 | 874.99 | 874.99 |
| 1GB069 | Hubbard Family Endw Chair | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GB069 | Hubbard Family Endw Chair | 550100 | Endowment Income-UNHF | 240,951.15 | 238,301.07 | 238,301.07 |
| 1GB070 | Weeks Family Fund Ls&a | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GB070 | Weeks Family Fund Ls&a | 550100 | Endowment Income-UNHF | 14,156.55 | 14,000.85 | 14,000.85 |
| 1GB073 | Martha & Theodore Frizzell Fnd | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GB073 | Martha & Theodore Frizzell Fnd | 550100 | Endowment Income-UNHF | 5,340.59 | 5,281.85 | 5,281.85 |
| 1GB076 | Marty Mitchell Scholar Fund | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GB076 | Marty Mitchell Scholar Fund | 550000 | Endowment Income-USNH | 870.97 | 854.75 | 854.75 |
| 1GB077 | Conrad Award | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GB077 | Conrad Award | 550000 | Endowment Income-USNH | 1,961.34 | 1,924.80 | 1,924.80 |
| 1GB081 | Forest Tech/Clark Donnelley | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GB081 | Forest Tech/Clark Donnelley | 550100 | Endowment Income-UNHF | 2,014.90 | 1,992.74 | 1,992.74 |
| 1GB083 | Eric Wilkes Bell Memorial Award | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GB083 | Eric Wilkes Bell Memorial Award | 550000 | Endowment Income-USNH | 851.01 | 835.16 | 835.16 |
| 1GB089 | John E Bachelder Family Scholarship | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GB089 | John E Bachelder Family Scholarship | 550100 | Endowment Income-UNHF | 13,678.23 | 26,896.97 | 26,896.97 |
| 1GB090 | AS O. Hubbard Scholarship Fund | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GB090 | AS O. Hubbard Scholarship Fund | 550000 | Endowment Income-USNH | 10,181.44 | 9,991.74 | 9,991.74 |
| 1GB091 | DO Elinor Dodge Fund | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GB091 | DO Elinor Dodge Fund | 550000 | Endowment Income-USNH | 2,795.23 | 2,743.15 | 2,743.15 |
| 1GB096 | Keener Scholarship | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GB096 | Keener Scholarship | 550100 | Endowment Income-UNHF | 1,455.25 | 1,439.25 | 1,439.25 |
| 1GB097 | Tuttle Enviromental Horticul | 550200 | Other Endowment Income | 21,577.93 | 27,011.95 | 0.00 |
| 1GB105 | Putnam Memorial Scholarship Fd | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GB105 | Putnam Memorial Scholarship Fd | 550000 | Endowment Income-USNH | 3,436.73 | 3,372.69 | 3,372.69 |
| 1GB112 | Edward F. Landry Memorial Schol | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GB112 | Edward F. Landry Memorial Schol | 550100 | Endowment Income-UNHF | 695.11 | 687.47 | 687.47 |
| 1GB113 | J Raymond Hepler Endowed Fund | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GB113 | J Raymond Hepler Endowed Fund | 550100 | Endowment Income-UNHF | 9,523.82 | 9,312.86 | 9,312.86 |
| 1GB114 | Callahan Family Scholarship | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GB114 | Callahan Family Scholarship | 550100 | Endowment Income-UNHF | 4,044.81 | 4,000.32 | 4,000.32 |
| 1GB116 | Foster Scholarship/COLSA | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GB116 | Foster Scholarship/COLSA | 550100 | Endowment Income-UNHF | 1,540.33 | 1,523.38 | 1,523.38 |
| 1GB118 | Avery & Erma Rich Memorial Schol | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GB118 | Avery & Erma Rich Memorial Schol | 550100 | Endowment Income-UNHF | 2,131.99 | 2,065.87 | 2,065.87 |
| 1GB119 | Lou & Lutza Smith Scholarship | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2020 YTD Activity | 2019 YTD Activity | 2019 Final Activity |
|---|---|---|---|---|---|---|
| **C - Non-Operating Revenues** | | | | | | |
| **C25EPYOT - Endowment return used for operations** | | | | | | |
| 1GB119 | Lou & Lutza Smith Scholarship | 550100 | Endowment Income-UNHF | 23,382.04 | 23,124.88 | 23,124.88 |
| 1GB120 | Grange-Webster Scholarship | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GB120 | Grange-Webster Scholarship | 550100 | Endowment Income-UNHF | 4,488.76 | 4,439.39 | 4,439.39 |
| 1GB121 | Dickie Family Scholarship Fund | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GB121 | Dickie Family Scholarship Fund | 550100 | Endowment Income-UNHF | 31,188.61 | 30,845.59 | 30,845.59 |
| 1GB122 | Oliver Hubbard Biology Endow | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GB122 | Oliver Hubbard Biology Endow | 550100 | Endowment Income-UNHF | 127,036.36 | 125,639.17 | 125,639.17 |
| 1GB123 | Herbert Soule Scholarship Fund | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GB123 | Herbert Soule Scholarship Fund | 550100 | Endowment Income-UNHF | 1,052.48 | 1,040.90 | 1,040.90 |
| 1GB133 | Dr E Elizabeth French Memorial | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GB133 | Dr E Elizabeth French Memorial | 550000 | Endowment Income-USNH | 1,849.16 | 1,814.71 | 1,814.71 |
| 1GB135 | Evelyn Jardine Scholarship | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GB135 | Evelyn Jardine Scholarship | 550100 | Endowment Income-UNHF | 893.86 | 824.54 | 824.54 |
| 1GB136 | Pamela Low Scholarship Fund | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GB136 | Pamela Low Scholarship Fund | 550100 | Endowment Income-UNHF | 6,427.78 | 6,357.09 | 6,357.09 |
| 1GB149 | Fair Winds Farm Equine Sclrshp | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GB149 | Fair Winds Farm Equine Sclrshp | 550100 | Endowment Income-UNHF | 2,101.85 | 2,078.74 | 2,078.74 |
| 1GB151 | Paine Fund for Freshwater Research | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GB151 | Paine Fund for Freshwater Research | 550100 | Endowment Income-UNHF | 5,461.38 | 5,401.31 | 5,401.31 |
| 1GB152 | Nancy Coutu Memorial Scholarship | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GB152 | Nancy Coutu Memorial Scholarship | 550000 | Endowment Income-USNH | 458.39 | 449.85 | 449.85 |
| 1GB157 | College Woods Scholarship Fund | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GB157 | College Woods Scholarship Fund | 550100 | Endowment Income-UNHF | 2,248.92 | 2,224.19 | 2,224.19 |
| 1GB158 | Zsigray Academic Enrichment Fund | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GB158 | Zsigray Academic Enrichment Fund | 550100 | Endowment Income-UNHF | 6,378.74 | 6,308.59 | 6,308.59 |
| 1GB161 | Thomas Fairchild Fund for Animal Sc | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GB161 | Thomas Fairchild Fund for Animal Sc | 550000 | Endowment Income-USNH | 1,419.59 | 1,393.14 | 1,393.14 |
| 1GB164 | Marietta & Jane Carr Endowed Fund | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GB164 | Marietta & Jane Carr Endowed Fund | 550100 | Endowment Income-UNHF | 6,378.13 | 6,307.98 | 6,307.98 |
| 1GB187 | Edith & Allen Neff Forestry Schlrsh | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GB187 | Edith & Allen Neff Forestry Schlrsh | 550100 | Endowment Income-UNHF | 1,488.11 | 1,471.75 | 1,471.75 |
| 1GB192 | George Frick Fellowship-Res Econom | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GB192 | George Frick Fellowship-Res Econom | 550100 | Endowment Income-UNHF | 2,607.61 | 2,561.93 | 2,561.93 |
| 1GB195 | Charles E. Warren Memorial Fund | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GB195 | Charles E. Warren Memorial Fund | 550100 | Endowment Income-UNHF | 1,330.76 | 1,316.12 | 1,316.12 |
| 1GB196 | Drs Lorus & Margery Milne Scholrshp | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GB196 | Drs Lorus & Margery Milne Scholrshp | 550000 | Endowment Income-USNH | 19,911.42 | 19,540.43 | 19,540.43 |
| 1GB201 | Carberry '82 Fund- Biological Scien | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GB201 | Carberry '82 Fund- Biological Scien | 550100 | Endowment Income-UNHF | 3,395.78 | 3,358.43 | 3,358.43 |
| 1GB208 | Huntington Family Scholarship Fund | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GB208 | Huntington Family Scholarship Fund | 550100 | Endowment Income-UNHF | 11,989.80 | 11,265.15 | 11,265.15 |
| 1GB209 | Thompson Forestry Scholarship | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GB209 | Thompson Forestry Scholarship | 550100 | Endowment Income-UNHF | 1,390.75 | 1,375.46 | 1,375.46 |
| 1GB212 | Lawrence K Smith Natural Res Schol | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GB212 | Lawrence K Smith Natural Res Schol | 550100 | Endowment Income-UNHF | 1,246.48 | 1,232.77 | 1,232.77 |
| 1GB215 | Hubbard Perkins Livestock Education | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GB215 | Hubbard Perkins Livestock Education | 550100 | Endowment Income-UNHF | 1,526.72 | 1,509.93 | 1,509.93 |
| 1GB216 | Phelan Family Fund | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GB216 | Phelan Family Fund | 550100 | Endowment Income-UNHF | 0.00 | 1,417.94 | 1,417.94 |
| 1GB224 | Gladys Brooks Scholarship Fund | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GB224 | Gladys Brooks Scholarship Fund | 550100 | Endowment Income-UNHF | 11,328.35 | 11,203.76 | 11,203.76 |
| 1GB226 | Shirley & Bob Lake Scholarship | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GB226 | Shirley & Bob Lake Scholarship | 550100 | Endowment Income-UNHF | 2,511.49 | 2,483.87 | 2,483.87 |
| 1GB227 | Lloyd & Edna Heidgerd Endowed Schol | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GB227 | Lloyd & Edna Heidgerd Endowed Schol | 550100 | Endowment Income-UNHF | 11,635.23 | 11,507.26 | 11,507.26 |
| 1GB231 | Charles F. Marble Scholarship Fund | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GB231 | Charles F. Marble Scholarship Fund | 550100 | Endowment Income-UNHF | 52,464.59 | 51,887.57 | 51,887.57 |
| 1GB237 | Anna Catherine Clark Schol - TSAS | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GB237 | Anna Catherine Clark Schol - TSAS | 550100 | Endowment Income-UNHF | 1,066.39 | 1,054.66 | 1,054.66 |
| 1GB238 | Fred H. Schmidt '52 Scholarship | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GB238 | Fred H. Schmidt '52 Scholarship | 550100 | Endowment Income-UNHF | 3,998.45 | 3,954.47 | 3,954.47 |
| 1GB241 | COLSA Internships & Career Fund | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GB241 | COLSA Internships & Career Fund | 550100 | Endowment Income-UNHF | 22,545.62 | 22,297.66 | 22,297.66 |
| 1GB243 | Lewis Schol -Sustainabilty Studies | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GB243 | Lewis Schol -Sustainabilty Studies | 550100 | Endowment Income-UNHF | 1,890.15 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2020 YTD Activity | 2019 YTD Activity | 2019 Final Activity |
|---|---|---|---|---|---|---|
| **C - Non-Operating Revenues** | | | | | | |
| **C25EPYOT - Endowment return used for operations** | | | | | | |
| 1GC001 | Dept of the Arts Alumni Schol | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GC001 | Dept of the Arts Alumni Schol | 550000 | Endowment Income-USNH | 758.65 | 744.50 | 744.50 |
| 1GC002 | Sally Pike Edelman Memorial Aw | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GC002 | Sally Pike Edelman Memorial Aw | 550000 | Endowment Income-USNH | 113.92 | 111.80 | 111.80 |
| 1GC003 | German Society of Manch. Schol | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GC003 | German Society of Manch. Schol | 550000 | Endowment Income-USNH | 168.88 | 165.73 | 165.73 |
| 1GC004 | Gunst Fund for the Graduate Hi | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GC004 | Gunst Fund for the Graduate Hi | 550000 | Endowment Income-USNH | 982.98 | 964.66 | 964.66 |
| 1GC005 | Foreign Language Study Abroad | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GC005 | Foreign Language Study Abroad | 550000 | Endowment Income-USNH | 1,021.13 | 1,001.73 | 1,001.73 |
| 1GC006 | Thomas O Marshall Fund | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GC006 | Thomas O Marshall Fund | 550000 | Endowment Income-USNH | 421.40 | 413.54 | 413.54 |
| 1GC007 | Jean Mattox Memorial Scholarsh | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GC007 | Jean Mattox Memorial Scholarsh | 550000 | Endowment Income-USNH | 2,168.59 | 2,128.18 | 2,128.18 |
| 1GC008 | Richard A Morse Scholarship | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GC008 | Richard A Morse Scholarship | 550000 | Endowment Income-USNH | 7,467.59 | 7,317.95 | 7,317.95 |
| 1GC009 | Gary R O'Neal Musical Thea Sch | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GC009 | Gary R O'Neal Musical Thea Sch | 550000 | Endowment Income-USNH | 1,600.38 | 1,540.96 | 1,540.96 |
| 1GC010 | Adaline W Paul Scholarship Fun | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GC010 | Adaline W Paul Scholarship Fun | 550000 | Endowment Income-USNH | 1,101.40 | 1,080.88 | 1,080.88 |
| 1GC011 | Jani Smith Memorial Scholarshi | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GC011 | Jani Smith Memorial Scholarshi | 550000 | Endowment Income-USNH | 759.37 | 745.22 | 745.22 |
| 1GC014 | Alice M Mitchell English Acct | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GC014 | Alice M Mitchell English Acct | 550000 | Endowment Income-USNH | 3,894.22 | 3,821.66 | 3,821.66 |
| 1GC015 | Excellence in Teaching Scholar | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GC015 | Excellence in Teaching Scholar | 550000 | Endowment Income-USNH | 3,127.92 | 3,069.64 | 3,069.64 |
| 1GC016 | Traditional Jazz Programming F | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GC016 | Traditional Jazz Programming F | 550000 | Endowment Income-USNH | 60,504.79 | 59,377.46 | 59,377.46 |
| 1GC018 | Russell C Wheeler Internationa | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GC018 | Russell C Wheeler Internationa | 550000 | Endowment Income-USNH | 1,060.32 | 1,040.56 | 1,040.56 |
| 1GC023 | Winthrop L Carter Gift | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GC023 | Winthrop L Carter Gift | 550000 | Endowment Income-USNH | 2,360.89 | 2,316.91 | 2,316.91 |
| 1GC031 | Macarthur/simic Writer's Serie | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GC031 | Macarthur/simic Writer's Serie | 550000 | Endowment Income-USNH | 5,276.74 | 5,178.43 | 5,178.43 |
| 1GC032 | William Nicol | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GC032 | William Nicol | 550000 | Endowment Income-USNH | 392.71 | 385.39 | 385.39 |
| 1GC035 | Donald Steele Classical Music | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GC035 | Donald Steele Classical Music | 550000 | Endowment Income-USNH | 724.18 | 706.84 | 706.84 |
| 1GC040 | Museum of Art Advisory Board | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GC040 | Museum of Art Advisory Board | 550000 | Endowment Income-USNH | 4,060.77 | 3,985.11 | 3,985.11 |
| 1GC042 | College of Liberal Arts | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GC042 | College of Liberal Arts | 550000 | Endowment Income-USNH | 4,815.92 | 4,726.19 | 4,726.19 |
| 1GC044 | Lindberg Memorial Scholarship | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GC044 | Lindberg Memorial Scholarship | 550000 | Endowment Income-USNH | 1,641.28 | 1,610.70 | 1,610.70 |
| 1GC045 | Signal/Religious Studies | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GC045 | Signal/Religious Studies | 550000 | Endowment Income-USNH | 2,062.14 | 2,023.72 | 2,023.72 |
| 1GC046 | Signal/History | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GC046 | Signal/History | 550000 | Endowment Income-USNH | 4,042.34 | 3,967.03 | 3,967.03 |
| 1GC048 | RJ Bernier Scenic Arts Sc | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GC048 | RJ Bernier Scenic Arts Sc | 550000 | Endowment Income-USNH | 530.01 | 517.90 | 517.90 |
| 1GC050 | Conover Endowed Fund | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GC050 | Conover Endowed Fund | 550000 | Endowment Income-USNH | 2,289.91 | 2,247.24 | 2,247.24 |
| 1GC051 | Try Special Gifts | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GC051 | Try Special Gifts | 550000 | Endowment Income-USNH | 5,219.40 | 5,122.15 | 5,122.15 |
| 1GC052 | Haaland Gift Fund in Education | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GC052 | Haaland Gift Fund in Education | 550100 | Endowment Income-UNHF | 806.74 | 797.87 | 797.87 |
| 1GC054 | Whitlock Music Scholarship | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GC054 | Whitlock Music Scholarship | 550000 | Endowment Income-USNH | 542.89 | 532.78 | 532.78 |
| 1GC064 | Humanties Challenge 1990 | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GC064 | Humanties Challenge 1990 | 550000 | Endowment Income-USNH | 33,923.88 | 33,291.81 | 33,291.81 |
| 1GC082 | Ann Pazo Mayberry Fund | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GC082 | Ann Pazo Mayberry Fund | 550000 | Endowment Income-USNH | 1,858.93 | 1,809.06 | 1,809.06 |
| 1GC084 | Rm Ford End Writing Award | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GC084 | Rm Ford End Writing Award | 550000 | Endowment Income-USNH | 593.41 | 582.35 | 582.35 |
| 1GC086 | Grant Carlson Endow Prize Fund | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2020 YTD Activity | 2019 YTD Activity | 2019 Final Activity |
|---|---|---|---|---|---|---|
| **C - Non-Operating Revenues** | | | | | | |
| **C25EPYOT - Endowment return used for operations** | | | | | | |
| 1GC086 | Grant Carlson Endow Prize Fund | 550000 | Endowment Income-USNH | 783.17 | 768.57 | 768.57 |
| 1GC087 | Thomas Williams Memorial Fund | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GC087 | Thomas Williams Memorial Fund | 550000 | Endowment Income-USNH | 551.29 | 541.02 | 541.02 |
| 1GC088 | Study of Music | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GC088 | Study of Music | 550000 | Endowment Income-USNH | 518.89 | 509.22 | 509.22 |
| 1GC091 | Louise Harwell Rogers Piano Sc | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GC091 | Louise Harwell Rogers Piano Sc | 550000 | Endowment Income-USNH | 1,044.01 | 937.82 | 937.82 |
| 1GC092 | Malcolm & Virginia Smith Prize | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GC092 | Malcolm & Virginia Smith Prize | 550000 | Endowment Income-USNH | 759.27 | 745.13 | 745.13 |
| 1GC094 | Lucha-Burns Musical Theatre Endowmn | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GC094 | Lucha-Burns Musical Theatre Endowmn | 550000 | Endowment Income-USNH | 4,772.72 | 4,683.80 | 4,683.80 |
| 1GC096 | John D. Batcheller Mem Fund | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GC096 | John D. Batcheller Mem Fund | 550000 | Endowment Income-USNH | 1,670.05 | 1,638.93 | 1,638.93 |
| 1GC097 | Theater Educational Endowment | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GC097 | Theater Educational Endowment | 550000 | Endowment Income-USNH | 3,079.24 | 3,019.59 | 3,019.59 |
| 1GC106 | Winchester Wood Mem Schol Musi | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GC106 | Winchester Wood Mem Schol Musi | 550000 | Endowment Income-USNH | 8,726.38 | 8,563.79 | 8,563.79 |
| 1GC108 | Lucinda & Melvin Smith English | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GC108 | Lucinda & Melvin Smith English | 550000 | Endowment Income-USNH | 699.12 | 686.09 | 686.09 |
| 1GC117 | Arnold S Linsky Graduate Fund | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GC117 | Arnold S Linsky Graduate Fund | 550000 | Endowment Income-USNH | 689.23 | 676.39 | 676.39 |
| 1GC125 | Cola Undergrad Scholarships | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GC125 | Cola Undergrad Scholarships | 550000 | Endowment Income-USNH | 3,912.37 | 3,839.48 | 3,839.48 |
| 1GC127 | Shatterly Fund for Education | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GC127 | Shatterly Fund for Education | 550000 | Endowment Income-USNH | 2,605.24 | 2,556.70 | 2,556.70 |
| 1GC128 | Shatterly Fund for Poli Sci | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GC128 | Shatterly Fund for Poli Sci | 550000 | Endowment Income-USNH | 5,151.96 | 5,055.97 | 5,055.97 |
| 1GC133 | Pitavy Scholarship Fund | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GC133 | Pitavy Scholarship Fund | 550000 | Endowment Income-USNH | 494.32 | 485.11 | 485.11 |
| 1GC138 | William L Dunfey History Prof | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GC138 | William L Dunfey History Prof | 550100 | Endowment Income-UNHF | 25,279.70 | 25,000.87 | 25,000.87 |
| 1GC139 | Z.dorson Endowed Fund-humaniti | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GC139 | Z.dorson Endowed Fund-humaniti | 550100 | Endowment Income-UNHF | 30,109.55 | 29,778.40 | 29,778.40 |
| 1GC140 | Theodore "Tad" Ackman Jr Scholorshi | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GC140 | Theodore "Tad" Ackman Jr Scholorshi | 550100 | Endowment Income-UNHF | 234.35 | 231.77 | 231.77 |
| 1GC141 | Jessie Potter Beck End Schl | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GC141 | Jessie Potter Beck End Schl | 550100 | Endowment Income-UNHF | 3,411.52 | 3,374.00 | 3,374.00 |
| 1GC142 | Peterson Carsey Theatre/dance | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GC142 | Peterson Carsey Theatre/dance | 550100 | Endowment Income-UNHF | 8,231.39 | 8,140.86 | 8,140.86 |
| 1GC143 | RB and CB Kimball Fac Fellowsh | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GC143 | RB and CB Kimball Fac Fellowsh | 550100 | Endowment Income-UNHF | 2,366.90 | 2,340.87 | 2,340.87 |
| 1GC144 | Edmund G Miller Fund-English | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GC144 | Edmund G Miller Fund-English | 550100 | Endowment Income-UNHF | 9,952.32 | 9,842.86 | 9,842.86 |
| 1GC145 | Miller Phi Bta Kappa Award | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GC145 | Miller Phi Bta Kappa Award | 550100 | Endowment Income-UNHF | 2,242.26 | 2,217.60 | 2,217.60 |
| 1GC146 | John Hatch Fellowship Fund | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GC146 | John Hatch Fellowship Fund | 550100 | Endowment Income-UNHF | 906.50 | 896.53 | 896.53 |
| 1GC150 | Tad Akman Jr-Communication Sch | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GC150 | Tad Akman Jr-Communication Sch | 550100 | Endowment Income-UNHF | 234.35 | 231.77 | 231.77 |
| 1GC151 | John C Rouman Classical Lectur | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GC151 | John C Rouman Classical Lectur | 550100 | Endowment Income-UNHF | 9,560.30 | 9,391.43 | 9,391.43 |
| 1GC152 | Arthur J Mirabile Scholarship | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GC152 | Arthur J Mirabile Scholarship | 550100 | Endowment Income-UNHF | 1,410.91 | 1,395.39 | 1,395.39 |
| 1GC153 | Class of 1958 Music Fund | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GC153 | Class of 1958 Music Fund | 550100 | Endowment Income-UNHF | 3,853.27 | 3,753.92 | 3,753.92 |
| 1GC154 | Raitt-Wilson Music Scholarship | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GC154 | Raitt-Wilson Music Scholarship | 550100 | Endowment Income-UNHF | 4,025.15 | 3,976.63 | 3,976.63 |
| 1GC155 | Tommy Gallant Scholarship Fund | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GC155 | Tommy Gallant Scholarship Fund | 550100 | Endowment Income-UNHF | 5,383.07 | 5,281.38 | 5,281.38 |
| 1GC156 | John Rouman Scholarship Fund | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GC156 | John Rouman Scholarship Fund | 550100 | Endowment Income-UNHF | 1,563.61 | 1,482.68 | 1,482.68 |
| 1GC158 | Terry-Seiler-Verrette Fund | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GC158 | Terry-Seiler-Verrette Fund | 550100 | Endowment Income-UNHF | 58,010.38 | 57,305.76 | 57,305.76 |
| 1GC159 | Timothy Rogers Scholarship | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GC159 | Timothy Rogers Scholarship | 550100 | Endowment Income-UNHF | 4,200.36 | 3,937.36 | 3,937.36 |

| 1D - UNH - Durham | | | | 2020 YTD Activity | 2019 YTD Activity | 2019 Final Activity |
|---|---|---|---|---|---|---|
| **C - Non-Operating Revenues** | | | | | | |
| **C25EPYOT - Endowment return used for operations** | | | | | | |
| 1GC160 | Coe-Hall Deans Scholarship | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GC160 | Coe-Hall Deans Scholarship | 550100 | Endowment Income-UNHF | 2,662.71 | 2,633.42 | 2,633.42 |
| 1GC161 | Lubow Memorial Scholarship | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GC161 | Lubow Memorial Scholarship | 550100 | Endowment Income-UNHF | 568.17 | 561.92 | 561.92 |
| 1GC162 | Leland Fund for Performing Art | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GC162 | Leland Fund for Performing Art | 550100 | Endowment Income-UNHF | 3,125.66 | 3,091.28 | 3,091.28 |
| 1GC163 | Miriam Carlson Memorial Fund | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GC163 | Miriam Carlson Memorial Fund | 550100 | Endowment Income-UNHF | 507.05 | 501.47 | 501.47 |
| 1GC164 | John T Holden Memorial Fund | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GC164 | John T Holden Memorial Fund | 550100 | Endowment Income-UNHF | 4,355.63 | 4,307.73 | 4,307.73 |
| 1GC166 | Rines Art Exhibition Fund | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GC166 | Rines Art Exhibition Fund | 550100 | Endowment Income-UNHF | 2,673.15 | 2,643.75 | 2,643.75 |
| 1GC169 | Edmund Miller Art Collection | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GC169 | Edmund Miller Art Collection | 550100 | Endowment Income-UNHF | 15,059.01 | 14,893.39 | 14,893.39 |
| 1GC170 | Killam Humanities Scholarship | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GC170 | Killam Humanities Scholarship | 550100 | Endowment Income-UNHF | 2,803.47 | 2,712.40 | 2,712.40 |
| 1GC171 | Mary H Blum End Lecture Series | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GC171 | Mary H Blum End Lecture Series | 550100 | Endowment Income-UNHF | 2,348.19 | 2,322.37 | 2,322.37 |
| 1GC172 | Cleveland Howard Choral Music | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GC172 | Cleveland Howard Choral Music | 550100 | Endowment Income-UNHF | 1,052.94 | 1,041.36 | 1,041.36 |
| 1GC173 | Endowed Fund for Holocaust Educatio | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GC173 | Endowed Fund for Holocaust Educatio | 550100 | Endowment Income-UNHF | 9,291.49 | 8,722.99 | 8,722.99 |
| 1GC174 | Jeanne Brandon Fund for Music | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GC174 | Jeanne Brandon Fund for Music | 550100 | Endowment Income-UNHF | 7,067.48 | 6,989.75 | 6,989.75 |
| 1GC176 | William Annis Fund for Occup Educ | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GC176 | William Annis Fund for Occup Educ | 550000 | Endowment Income-USNH | 347.89 | 341.40 | 341.40 |
| 1GC177 | Endowed Fund for Holocaust Educatio | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GC177 | Endowed Fund for Holocaust Educatio | 550100 | Endowment Income-UNHF | 1,445.22 | 1,429.32 | 1,429.32 |
| 1GC178 | Michael Kelly Journalism Scholarshi | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GC178 | Michael Kelly Journalism Scholarshi | 550100 | Endowment Income-UNHF | 1,886.84 | 1,842.69 | 1,842.69 |
| 1GC180 | Michael DePorte Eng Dept Book Fnd | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GC180 | Michael DePorte Eng Dept Book Fnd | 550100 | Endowment Income-UNHF | 1,260.93 | 1,247.06 | 1,247.06 |
| 1GC181 | Michael DePorte Memorial Scholarshi | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GC181 | Michael DePorte Memorial Scholarshi | 550100 | Endowment Income-UNHF | 1,287.04 | 1,272.88 | 1,272.88 |
| 1GC185 | Donald Murray Visiting Journalist P | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GC185 | Donald Murray Visiting Journalist P | 550100 | Endowment Income-UNHF | 3,570.49 | 3,531.22 | 3,531.22 |
| 1GC186 | Center for New England Culture End | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GC186 | Center for New England Culture End | 550100 | Endowment Income-UNHF | 2,029.50 | 2,007.18 | 2,007.18 |
| 1GC190 | Dawkins Prize in Creative Writing | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GC190 | Dawkins Prize in Creative Writing | 550100 | Endowment Income-UNHF | 1,699.48 | 1,680.78 | 1,680.78 |
| 1GC191 | Gilberg Davenport Theatre Scholarsh | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GC191 | Gilberg Davenport Theatre Scholarsh | 550100 | Endowment Income-UNHF | 1,397.40 | 1,371.59 | 1,371.59 |
| 1GC192 | Sargent Endowed History Scholarship | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GC192 | Sargent Endowed History Scholarship | 550100 | Endowment Income-UNHF | 3,827.78 | 3,785.68 | 3,785.68 |
| 1GC193 | Patricia Woodbury Memorial Fund | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GC193 | Patricia Woodbury Memorial Fund | 550100 | Endowment Income-UNHF | 1,254.68 | 1,240.88 | 1,240.88 |
| 1GC194 | Katharine C & Charles H Sawyer Quas | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GC194 | Katharine C & Charles H Sawyer Quas | 550000 | Endowment Income-USNH | 2,201.53 | 2,160.51 | 2,160.51 |
| 1GC195 | John C Edwards Theatre Scholarship | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GC195 | John C Edwards Theatre Scholarship | 550100 | Endowment Income-UNHF | 2,983.58 | 2,830.46 | 2,830.46 |
| 1GC196 | John Hanlon Memorial Scholarship | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GC196 | John Hanlon Memorial Scholarship | 550000 | Endowment Income-USNH | 433.02 | 424.96 | 424.96 |
| 1GC197 | Dion Janetos '39 Fund-Hellenic Stud | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GC197 | Dion Janetos '39 Fund-Hellenic Stud | 550000 | Endowment Income-USNH | 4,068.73 | 3,992.92 | 3,992.92 |
| 1GC198 | Hoffenberg Fund for Liberal Arts | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GC198 | Hoffenberg Fund for Liberal Arts | 550100 | Endowment Income-UNHF | 4,083.63 | 3,677.28 | 3,677.28 |
| 1GC199 | William & Laura Hooper Endowed Fnd | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GC199 | William & Laura Hooper Endowed Fnd | 550100 | Endowment Income-UNHF | 3,148.64 | 3,114.01 | 3,114.01 |
| 1GC202 | Steelman History Fellowship Fund | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GC202 | Steelman History Fellowship Fund | 550100 | Endowment Income-UNHF | 5,241.87 | 5,184.22 | 5,184.22 |
| 1GC203 | Rebecca Jane Lang '04 | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GC203 | Rebecca Jane Lang '04 | 550100 | Endowment Income-UNHF | 1,725.36 | 1,692.19 | 1,692.19 |
| 1GC204 | Frederick Gates Music Scholarship | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GC204 | Frederick Gates Music Scholarship | 550000 | Endowment Income-USNH | 1,013.43 | 994.55 | 994.55 |
| 1GC211 | Natalie S Jacobson Journalism Schol | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2020 YTD Activity | 2019 YTD Activity | 2019 Final Activity |
|---|---|---|---|---|---|---|
| **C - Non-Operating Revenues** | | | | | | |
| **C25EPYOT - Endowment return used for operations** | | | | | | |
| 1GC211 | Natalie S Jacobson Journalism Schol | 550100 | Endowment Income-UNHF | 1,446.20 | 1,345.32 | 1,345.32 |
| 1GC212 | Dr Samuel Hughes '68 Scholarship | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GC212 | Dr Samuel Hughes '68 Scholarship | 550100 | Endowment Income-UNHF | 17,652.15 | 17,458.01 | 17,458.01 |
| 1GC213 | Carney Resrch-Literacy & Childr Lit | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GC213 | Carney Resrch-Literacy & Childr Lit | 550100 | Endowment Income-UNHF | 3,640.77 | 3,558.25 | 3,558.25 |
| 1GC214 | Edwin and Mary Scheier Fund | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GC214 | Edwin and Mary Scheier Fund | 550000 | Endowment Income-USNH | 100,364.34 | 98,494.35 | 98,494.35 |
| 1GC217 | Capt Benjamin Keating Memorial Fund | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GC217 | Capt Benjamin Keating Memorial Fund | 550100 | Endowment Income-UNHF | 1,739.47 | 1,663.03 | 1,663.03 |
| 1GC219 | Frederick Hyde Hibberd 88 Scholrshp | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GC219 | Frederick Hyde Hibberd 88 Scholrshp | 550100 | Endowment Income-UNHF | 5,622.49 | 5,560.65 | 5,560.65 |
| 1GC221 | Hayes Professorship | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GC221 | Hayes Professorship | 550100 | Endowment Income-UNHF | 74,070.28 | 73,255.63 | 73,255.63 |
| 1GC222 | Mary Petrella '57 Schol-English Lit | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GC222 | Mary Petrella '57 Schol-English Lit | 550100 | Endowment Income-UNHF | 2,542.46 | 2,514.49 | 2,514.49 |
| 1GC223 | Blanche C Bailey Fund | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GC223 | Blanche C Bailey Fund | 550000 | Endowment Income-USNH | 1,831.94 | 1,797.81 | 1,797.81 |
| 1GC224 | Ursula Daley '93 Women's Studies Sc | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GC224 | Ursula Daley '93 Women's Studies Sc | 550100 | Endowment Income-UNHF | 1,971.84 | 1,610.06 | 1,610.06 |
| 1GC225 | Don Murray Memorial Scholarship | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GC225 | Don Murray Memorial Scholarship | 550100 | Endowment Income-UNHF | 1,842.88 | 1,819.18 | 1,819.18 |
| 1GC227 | Daniel Heartz '50 Endowed Fund | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GC227 | Daniel Heartz '50 Endowed Fund | 550100 | Endowment Income-UNHF | 3,142.36 | 3,107.79 | 3,107.79 |
| 1GC235 | Balderacchi Study of Art in Italy | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GC235 | Balderacchi Study of Art in Italy | 550100 | Endowment Income-UNHF | 4,626.09 | 4,575.21 | 4,575.21 |
| 1GC241 | McLean Fund - Journalism Excellence | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GC241 | McLean Fund - Journalism Excellence | 550100 | Endowment Income-UNHF | 9,149.48 | 9,048.85 | 9,048.85 |
| 1GC243 | RGSCP Fund | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GC243 | RGSCP Fund | 550100 | Endowment Income-UNHF | 225,628.13 | 223,146.58 | 223,146.58 |
| 1GC244 | Peters Professorship in Education | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GC244 | Peters Professorship in Education | 550100 | Endowment Income-UNHF | 33,436.72 | 33,068.97 | 33,068.97 |
| 1GC246 | Rutman Distinguished Lecture Series | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GC246 | Rutman Distinguished Lecture Series | 550100 | Endowment Income-UNHF | 18,895.62 | 25,000.00 | 25,000.00 |
| 1GC249 | Music Initiatives Fund | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GC249 | Music Initiatives Fund | 550100 | Endowment Income-UNHF | 1,416.91 | 1,401.33 | 1,401.33 |
| 1GC250 | B. Thomas Trout Scholars Fund | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GC250 | B. Thomas Trout Scholars Fund | 550100 | Endowment Income-UNHF | 2,139.66 | 2,112.11 | 2,112.11 |
| 1GC251 | Daniel Valenza Art Scholarhsip Fund | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GC251 | Daniel Valenza Art Scholarhsip Fund | 550100 | Endowment Income-UNHF | 2,175.75 | 2,151.82 | 2,151.82 |
| 1GC252 | Koch Family Schol. - Humanities | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GC252 | Koch Family Schol. - Humanities | 550100 | Endowment Income-UNHF | 5,293.57 | 5,235.35 | 5,235.35 |
| 1GC257 | Richard & Miriam Cook Family Schol. | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GC257 | Richard & Miriam Cook Family Schol. | 550100 | Endowment Income-UNHF | 2,461.68 | 2,430.36 | 2,430.36 |
| 1GC259 | Patricia Power MFA Writing Program | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GC259 | Patricia Power MFA Writing Program | 550100 | Endowment Income-UNHF | 6,268.70 | 6,199.76 | 6,199.76 |
| 1GC262 | Nguyen '63 History Fellowship Fund | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GC262 | Nguyen '63 History Fellowship Fund | 550100 | Endowment Income-UNHF | 2,190.80 | 1,741.85 | 1,741.85 |
| 1GC263 | Barbara Anne White Scholarship Fund | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GC263 | Barbara Anne White Scholarship Fund | 550100 | Endowment Income-UNHF | 2,250.33 | 1,324.90 | 1,324.90 |
| 1GC264 | Davis '64 Fund for Science History | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GC264 | Davis '64 Fund for Science History | 550100 | Endowment Income-UNHF | 2,272.25 | 2,247.26 | 2,247.26 |
| 1GC271 | Arlene Kies Enrichment for Piano | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GC271 | Arlene Kies Enrichment for Piano | 550100 | Endowment Income-UNHF | 3,764.06 | 3,655.79 | 3,655.79 |
| 1GC272 | Chesley Family Fund | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GC272 | Chesley Family Fund | 550100 | Endowment Income-UNHF | 4,760.97 | 4,708.61 | 4,708.61 |
| 1GC273 | Jack and Louise Harris Fund | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GC273 | Jack and Louise Harris Fund | 550100 | Endowment Income-UNHF | 1,283.28 | 833.69 | 833.69 |
| 1GC277 | Newkirk Family Fund | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GC277 | Newkirk Family Fund | 550100 | Endowment Income-UNHF | 762.25 | 0.00 | 0.00 |
| 1GC282 | McCabe Family Scholarship | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GC282 | McCabe Family Scholarship | 550100 | Endowment Income-UNHF | 4,297.11 | 0.00 | 0.00 |
| 1GC283 | Duane & Joan Whittier Music Fund | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GC283 | Duane & Joan Whittier Music Fund | 550100 | Endowment Income-UNHF | 16,559.80 | 0.00 | 0.00 |
| 1GC284 | Perkins Family Memorial Scholarship | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GC284 | Perkins Family Memorial Scholarship | 550100 | Endowment Income-UNHF | 8,591.57 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2020 YTD Activity | 2019 YTD Activity | 2019 Final Activity |
|---|---|---|---|---|---|---|
| **C - Non-Operating Revenues** | | | | | | |
| **C25EPYOT - Endowment return used for operations** | | | | | | |
| 1GC285 | Woodward Internship Opportunity | 550100 | Endowment Income-UNHF | 716.52 | 0.00 | 0.00 |
| 1GD001 | W Edwards Deming Scholarship | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GD001 | W Edwards Deming Scholarship | 550000 | Endowment Income-USNH | 646.06 | 634.03 | 634.03 |
| 1GD002 | Howard Cope Memor. Scholarship | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GD002 | Howard Cope Memor. Scholarship | 550000 | Endowment Income-USNH | 2,186.64 | 2,138.19 | 2,138.19 |
| 1GD003 | Albert W Diniak Memorial Fund | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GD003 | Albert W Diniak Memorial Fund | 550000 | Endowment Income-USNH | 164.76 | 161.69 | 161.69 |
| 1GD004 | Edward Donovan Mem Scholarship | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GD004 | Edward Donovan Mem Scholarship | 550000 | Endowment Income-USNH | 1,373.35 | 1,347.76 | 1,347.76 |
| 1GD005 | Farnham Memorial Scholarship | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GD005 | Farnham Memorial Scholarship | 550000 | Endowment Income-USNH | 582.86 | 572.00 | 572.00 |
| 1GD006 | Joseph L Fearer Scholarship | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GD006 | Joseph L Fearer Scholarship | 550000 | Endowment Income-USNH | 2,750.79 | 2,699.54 | 2,699.54 |
| 1GD007 | Herman C Fogg Scholarship Fund | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GD007 | Herman C Fogg Scholarship Fund | 550000 | Endowment Income-USNH | 567.34 | 556.77 | 556.77 |
| 1GD008 | W. Knox Endowed Scholarship | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GD008 | W. Knox Endowed Scholarship | 550000 | Endowment Income-USNH | 556.74 | 546.37 | 546.37 |
| 1GD009 | S. Morris Locke Scholarship | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GD009 | S. Morris Locke Scholarship | 550000 | Endowment Income-USNH | 506.09 | 496.66 | 496.66 |
| 1GD010 | Dr Ruth Peters Memorial Award | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GD010 | Dr Ruth Peters Memorial Award | 550000 | Endowment Income-USNH | 264.32 | 259.39 | 259.39 |
| 1GD011 | Lester Pratt Grad Scholarship | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GD011 | Lester Pratt Grad Scholarship | 550000 | Endowment Income-USNH | 4,455.09 | 4,372.08 | 4,372.08 |
| 1GD012 | Herbert A Scruton Scholarship | 550200 | Other Endowment Income | 5,322.00 | 5,363.00 | 10,726.00 |
| 1GD013 | Lucin/Melvin Smith Scholarship | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GD013 | Lucin/Melvin Smith Scholarship | 550000 | Endowment Income-USNH | 699.12 | 686.09 | 686.09 |
| 1GD014 | Winchester Wood Mem Schol CEPS | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GD014 | Winchester Wood Mem Schol CEPS | 550000 | Endowment Income-USNH | 17,452.75 | 17,127.57 | 17,127.57 |
| 1GD015 | Bailey Prize in Chem | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GD015 | Bailey Prize in Chem | 550000 | Endowment Income-USNH | 42.26 | 41.48 | 41.48 |
| 1GD016 | Kingsbury Memorial Award | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GD016 | Kingsbury Memorial Award | 550000 | Endowment Income-USNH | 3,750.55 | 3,680.67 | 3,680.67 |
| 1GD017 | Vernon Lerch Scholarship | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GD017 | Vernon Lerch Scholarship | 550000 | Endowment Income-USNH | 1,047.08 | 1,027.57 | 1,027.57 |
| 1GD018 | H M Haendler Org Chemist Award | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GD018 | H M Haendler Org Chemist Award | 550000 | Endowment Income-USNH | 2,754.57 | 2,695.55 | 2,695.55 |
| 1GD019 | Seymour Chemistry Prize Fund | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GD019 | Seymour Chemistry Prize Fund | 550000 | Endowment Income-USNH | 218.08 | 214.02 | 214.02 |
| 1GD020 | Bacon Award in Chemical Eng | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GD020 | Bacon Award in Chemical Eng | 550000 | Endowment Income-USNH | 73.49 | 72.12 | 72.12 |
| 1GD021 | Gordon Bassett Scholarship | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GD021 | Gordon Bassett Scholarship | 550000 | Endowment Income-USNH | 1,728.50 | 1,696.29 | 1,696.29 |
| 1GD022 | Alice M Mitchell - Marine Science | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GD022 | Alice M Mitchell - Marine Science | 550000 | Endowment Income-USNH | 3,894.22 | 3,821.66 | 3,821.66 |
| 1GD023 | The Stolworthy Endowment Fund | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GD023 | The Stolworthy Endowment Fund | 550000 | Endowment Income-USNH | 323.72 | 317.69 | 317.69 |
| 1GD024 | Chapman Lecture Fund- Earth Science | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GD024 | Chapman Lecture Fund- Earth Science | 550000 | Endowment Income-USNH | 647.44 | 635.38 | 635.38 |
| 1GD025 | Champlin Scholarship Fund | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GD025 | Champlin Scholarship Fund | 550000 | Endowment Income-USNH | 13,901.24 | 13,642.23 | 13,642.23 |
| 1GD026 | R M Ford Endowed Memorial Fund | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GD026 | R M Ford Endowed Memorial Fund | 550000 | Endowment Income-USNH | 588.72 | 577.75 | 577.75 |
| 1GD027 | Harold A Iddles Lecture Fund | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GD027 | Harold A Iddles Lecture Fund | 550000 | Endowment Income-USNH | 4,639.54 | 4,514.58 | 4,514.58 |
| 1GD028 | David Owen Libby Memorial Scho | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GD028 | David Owen Libby Memorial Scho | 550000 | Endowment Income-USNH | 1,833.31 | 1,799.16 | 1,799.16 |
| 1GD029 | Donald Fox Memorial Scholarshi | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GD029 | Donald Fox Memorial Scholarshi | 550000 | Endowment Income-USNH | 2,099.51 | 2,060.39 | 2,060.39 |
| 1GD031 | Tappi Scholarship Fund | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GD031 | Tappi Scholarship Fund | 550000 | Endowment Income-USNH | 1,675.29 | 1,644.08 | 1,644.08 |
| 1GD033 | Leon W Hitchcock Award | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GD033 | Leon W Hitchcock Award | 550000 | Endowment Income-USNH | 4,629.71 | 4,543.45 | 4,543.45 |
| 1GD042 | Chemical Engineering Gifts | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GD042 | Chemical Engineering Gifts | 550000 | Endowment Income-USNH | 8,367.68 | 7,014.58 | 7,014.58 |
| 1GD054 | Marion Mitchell Cutts (payout) | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2020 YTD Activity | 2019 YTD Activity | 2019 Final Activity |
|---|---|---|---|---|---|---|
| **C - Non-Operating Revenues** | | | | | | |
| **C25EPYOT - Endowment return used for operations** | | | | | | |
| 1GD054 | Marion Mitchell Cutts (payout) | 550000 | Endowment Income-USNH | 9,834.30 | 9,651.07 | 9,651.07 |
| 1GD055 | ECE Industrial Assoc | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GD055 | ECE Industrial Assoc | 550000 | Endowment Income-USNH | 1,049.41 | 1,029.85 | 1,029.85 |
| 1GD056 | MI Langelier Schol Fund | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GD056 | MI Langelier Schol Fund | 550000 | Endowment Income-USNH | 13,090.37 | 12,846.47 | 12,846.47 |
| 1GD057 | Frank Block Fund | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GD057 | Frank Block Fund | 550000 | Endowment Income-USNH | 1,001.37 | 982.71 | 982.71 |
| 1GD059 | Leroy F Johnson Schol Fund | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GD059 | Leroy F Johnson Schol Fund | 550000 | Endowment Income-USNH | 15,071.19 | 14,790.38 | 14,790.38 |
| 1GD060 | Balomenos Memorial Fund | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GD060 | Balomenos Memorial Fund | 550000 | Endowment Income-USNH | 1,371.54 | 1,064.68 | 1,064.68 |
| 1GD061 | Earth Sciences Scholarship Fund | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GD061 | Earth Sciences Scholarship Fund | 550000 | Endowment Income-USNH | 583.13 | 572.26 | 572.26 |
| 1GD066 | Donald G O'Brien Fund | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GD066 | Donald G O'Brien Fund | 550000 | Endowment Income-USNH | 3,357.46 | 3,294.90 | 3,294.90 |
| 1GD067 | Thomas Anderton Fund | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GD067 | Thomas Anderton Fund | 550000 | Endowment Income-USNH | 5,636.87 | 5,531.84 | 5,531.84 |
| 1GD070 | R Davison Professorship | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GD070 | R Davison Professorship | 550000 | Endowment Income-USNH | 7,587.64 | 7,446.26 | 7,446.26 |
| 1GD071 | J&RM Kurtz Scholarship | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GD071 | J&RM Kurtz Scholarship | 550000 | Endowment Income-USNH | 10,189.55 | 9,999.69 | 9,999.69 |
| 1GD072 | Waite Professorship | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GD072 | Waite Professorship | 550000 | Endowment Income-USNH | 7,599.87 | 7,458.27 | 7,458.27 |
| 1GD073 | Waite Class of 1927 Scholarship | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GD073 | Waite Class of 1927 Scholarship | 550000 | Endowment Income-USNH | 19,337.87 | 18,977.57 | 18,977.57 |
| 1GD075 | Hart Scholarships Chemistry Fund | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GD075 | Hart Scholarships Chemistry Fund | 550000 | Endowment Income-USNH | 1,839.60 | 1,805.33 | 1,805.33 |
| 1GD076 | R C Kimball Endowed Scholarship | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GD076 | R C Kimball Endowed Scholarship | 550000 | Endowment Income-USNH | 813.60 | 798.44 | 798.44 |
| 1GD091 | Frederick N Walker Jr EE Schol | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GD091 | Frederick N Walker Jr EE Schol | 550000 | Endowment Income-USNH | 10,592.80 | 10,395.44 | 10,395.44 |
| 1GD092 | Kenneth J Higson Scholarship | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GD092 | Kenneth J Higson Scholarship | 550000 | Endowment Income-USNH | 21,167.66 | 20,773.26 | 20,773.26 |
| 1GD094 | Craig A West Memorial Fund | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GD094 | Craig A West Memorial Fund | 550000 | Endowment Income-USNH | 833.77 | 799.00 | 799.00 |
| 1GD100 | Harold M Landers Class of 24 Schol | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GD100 | Harold M Landers Class of 24 Schol | 550000 | Endowment Income-USNH | 558.32 | 547.92 | 547.92 |
| 1GD104 | Clarence&Eleanor Shuttleworth | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GD104 | Clarence&Eleanor Shuttleworth | 550000 | Endowment Income-USNH | 23,114.28 | 22,683.61 | 22,683.61 |
| 1GD107 | Shatterly Fund For Engineering | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GD107 | Shatterly Fund For Engineering | 550000 | Endowment Income-USNH | 5,389.71 | 5,289.29 | 5,289.29 |
| 1GD108 | Olivette Dussault Hemon Schol | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GD108 | Olivette Dussault Hemon Schol | 550000 | Endowment Income-USNH | 722.70 | 709.24 | 709.24 |
| 1GD112 | Gloria & Robert Lyle Professor | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GD112 | Gloria & Robert Lyle Professor | 550100 | Endowment Income-UNHF | 14,759.52 | 14,586.49 | 14,586.49 |
| 1GD113 | Robert E Houston Jr Physics Aw | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GD113 | Robert E Houston Jr Physics Aw | 550100 | Endowment Income-UNHF | 897.15 | 887.29 | 887.29 |
| 1GD114 | Barbara G Houston Math Educ Aw | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GD114 | Barbara G Houston Math Educ Aw | 550100 | Endowment Income-UNHF | 897.15 | 887.29 | 887.29 |
| 1GD116 | George & Lina Fisher Endowed F | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GD116 | George & Lina Fisher Endowed F | 550100 | Endowment Income-UNHF | 45,498.96 | 44,998.55 | 44,998.55 |
| 1GD117 | Alexander & Allison Amell Mem | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GD117 | Alexander & Allison Amell Mem | 550100 | Endowment Income-UNHF | 2,956.68 | 2,924.16 | 2,924.16 |
| 1GD119 | Douglas R Woodward Endowment | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GD119 | Douglas R Woodward Endowment | 550100 | Endowment Income-UNHF | 14,008.92 | 13,854.85 | 13,854.85 |
| 1GD120 | Edward & Alice Getchell Schol | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GD120 | Edward & Alice Getchell Schol | 550100 | Endowment Income-UNHF | 830.43 | 821.29 | 821.29 |
| 1GD121 | Nat'l Prime Users End Scholr | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GD121 | Nat'l Prime Users End Scholr | 550100 | Endowment Income-UNHF | 1,521.94 | 1,505.20 | 1,505.20 |
| 1GD122 | Howell Student Fund Fred Gert | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GD122 | Howell Student Fund Fred Gert | 550100 | Endowment Income-UNHF | 7,139.03 | 7,060.51 | 7,060.51 |
| 1GD123 | James Leitzel Scholarship Fund | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GD123 | James Leitzel Scholarship Fund | 550100 | Endowment Income-UNHF | 1,451.74 | 1,435.78 | 1,435.78 |
| 1GD124 | Zocchi Scholars Fund | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GD124 | Zocchi Scholars Fund | 550100 | Endowment Income-UNHF | 9,610.46 | 9,504.76 | 9,504.76 |

| 1D - UNH - Durham | | | | 2020 YTD Activity | 2019 YTD Activity | 2019 Final Activity |
|---|---|---|---|---|---|---|
| **C - Non-Operating Revenues** | | | | | | |
| **C25EPYOT - Endowment return used for operations** | | | | | | |
| 1GD125 | John Smith 50 Scholarship Fund | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GD125 | John Smith 50 Scholarship Fund | 550100 | Endowment Income-UNHF | 22,723.07 | 22,422.99 | 22,422.99 |
| 1GD126 | Dr A.f. Daggett Endowed Fund | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GD126 | Dr A.f. Daggett Endowed Fund | 550100 | Endowment Income-UNHF | 4,662.90 | 4,581.86 | 4,581.86 |
| 1GD127 | Ming/Chen Student Support | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GD127 | Ming/Chen Student Support | 550100 | Endowment Income-UNHF | 2,446.77 | 2,377.91 | 2,377.91 |
| 1GD128 | Mike & Bea Dalton Scholarship | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GD128 | Mike & Bea Dalton Scholarship | 550100 | Endowment Income-UNHF | 6,174.16 | 6,106.26 | 6,106.26 |
| 1GD131 | George Taft Memorial Fund | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GD131 | George Taft Memorial Fund | 550100 | Endowment Income-UNHF | 1,354.72 | 1,339.82 | 1,339.82 |
| 1GD132 | Richard St Onge Mem Scholarship | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GD132 | Richard St Onge Mem Scholarship | 550100 | Endowment Income-UNHF | 5,542.74 | 5,481.78 | 5,481.78 |
| 1GD134 | Clarence & Helen Grant Fellow | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GD134 | Clarence & Helen Grant Fellow | 550100 | Endowment Income-UNHF | 6,533.34 | 6,459.35 | 6,459.35 |
| 1GD137 | Morrison Chemistry Dissertation Fnd | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GD137 | Morrison Chemistry Dissertation Fnd | 550100 | Endowment Income-UNHF | 1,997.49 | 1,975.52 | 1,975.52 |
| 1GD140 | Tenho S Kauppinen Scholarship Fund | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GD140 | Tenho S Kauppinen Scholarship Fund | 550000 | Endowment Income-USNH | 236.22 | 231.82 | 231.82 |
| 1GD141 | Endowed Fund for Mech Engineering | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GD141 | Endowed Fund for Mech Engineering | 550100 | Endowment Income-UNHF | 3,497.89 | 3,459.42 | 3,459.42 |
| 1GD145 | Craig West Undergrad. Prof. Dev. | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GD145 | Craig West Undergrad. Prof. Dev. | 550100 | Endowment Income-UNHF | 1,968.81 | 1,947.15 | 1,947.15 |
| 1GD147 | Weston - SAME Endowed Scholarship | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GD147 | Weston - SAME Endowed Scholarship | 550100 | Endowment Income-UNHF | 1,244.55 | 1,230.86 | 1,230.86 |
| 1GD148 | Norman Grover '35 End. Scholarship | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GD148 | Norman Grover '35 End. Scholarship | 550100 | Endowment Income-UNHF | 3,603.43 | 3,478.46 | 3,478.46 |
| 1GD152 | Whelen Engineering Co. Scholarship | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GD152 | Whelen Engineering Co. Scholarship | 550100 | Endowment Income-UNHF | 117,830.55 | 116,534.60 | 116,534.60 |
| 1GD153 | Roland Burlingame Scholarship Fund | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GD153 | Roland Burlingame Scholarship Fund | 550000 | Endowment Income-USNH | 23,631.82 | 23,191.51 | 23,191.51 |
| 1GD157 | Phillips Family Fund for Engineerin | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GD157 | Phillips Family Fund for Engineerin | 550100 | Endowment Income-UNHF | 5,793.26 | 5,625.21 | 5,625.21 |
| 1GD158 | Theodore Meinelt Scholarship Fund | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GD158 | Theodore Meinelt Scholarship Fund | 550100 | Endowment Income-UNHF | 4,327.61 | 4,027.82 | 4,027.82 |
| 1GD160 | Cmdr & Katherine Martyn End. Fund | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GD160 | Cmdr & Katherine Martyn End. Fund | 550100 | Endowment Income-UNHF | 1,830.98 | 1,810.84 | 1,810.84 |
| 1GD164 | George&Dorothy Galanes Scholarship | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GD164 | George&Dorothy Galanes Scholarship | 550100 | Endowment Income-UNHF | 4,005.13 | 3,939.82 | 3,939.82 |
| 1GD165 | Philip L Hall Endowed Fund | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GD165 | Philip L Hall Endowed Fund | 550100 | Endowment Income-UNHF | 1,533.48 | 1,516.62 | 1,516.62 |
| 1GD168 | Chemistry Undrgrad. Research Fellow | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GD168 | Chemistry Undrgrad. Research Fellow | 550100 | Endowment Income-UNHF | 3,481.45 | 3,443.16 | 3,443.16 |
| 1GD169 | Peter G. Markos Chemistry Endowment | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GD169 | Peter G. Markos Chemistry Endowment | 550000 | Endowment Income-USNH | 2,765.31 | 2,713.78 | 2,713.78 |
| 1GD171 | LaMattina Family Graduate Lecturesh | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GD171 | LaMattina Family Graduate Lecturesh | 550100 | Endowment Income-UNHF | 3,114.18 | 2,878.52 | 2,878.52 |
| 1GD173 | Hamel Construction Group Scholarshi | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GD173 | Hamel Construction Group Scholarshi | 550100 | Endowment Income-UNHF | 15,861.12 | 15,686.67 | 15,686.67 |
| 1GD180 | Karen Von Damm Memorial Scholarship | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GD180 | Karen Von Damm Memorial Scholarship | 550100 | Endowment Income-UNHF | 5,447.13 | 5,387.22 | 5,387.22 |
| 1GD182 | CEPS Student Project Fund | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GD182 | CEPS Student Project Fund | 550100 | Endowment Income-UNHF | 3,817.90 | 3,775.91 | 3,775.91 |
| 1GD183 | M Evans Munroe Lecture/Math | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GD183 | M Evans Munroe Lecture/Math | 550100 | Endowment Income-UNHF | 1,408.69 | 1,393.20 | 1,393.20 |
| 1GD186 | Dorothy Kittredge Memorial Fund | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GD186 | Dorothy Kittredge Memorial Fund | 550100 | Endowment Income-UNHF | 1,095.25 | 1,083.20 | 1,083.20 |
| 1GD187 | James D Morrison Early Career Award | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GD187 | James D Morrison Early Career Award | 550100 | Endowment Income-UNHF | 30,568.63 | 30,232.42 | 30,232.42 |
| 1GD188 | Gregory Jansen '81 Field Studies Fn | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GD188 | Gregory Jansen '81 Field Studies Fn | 550100 | Endowment Income-UNHF | 1,950.24 | 1,928.79 | 1,928.79 |
| 1GD189 | Bothner Earth Sciences Field Trips | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GD189 | Bothner Earth Sciences Field Trips | 550100 | Endowment Income-UNHF | 2,543.44 | 0.00 | 0.00 |
| 1GD190 | Mary Papastavros '60 Chemistry Fund | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GD190 | Mary Papastavros '60 Chemistry Fund | 550100 | Endowment Income-UNHF | 1,341.74 | 1,326.98 | 1,326.98 |
| 1GD191 | Charles M:son Gewertz Scholarship | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2020 YTD Activity | 2019 YTD Activity | 2019 Final Activity |
|---|---|---|---|---|---|---|
| **C - Non-Operating Revenues** | | | | | | |
| **C25EPYOT - Endowment return used for operations** | | | | | | |
| 1GD191 | Charles M:son Gewertz Scholarship | 550100 | Endowment Income-UNHF | 2,505.56 | 2,478.00 | 2,478.00 |
| 1GD192 | Cole '76 & Bemis '79, '89G Schol | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GD192 | Cole '76 & Bemis '79, '89G Schol | 550100 | Endowment Income-UNHF | 9,104.06 | 9,003.93 | 9,003.93 |
| 1GD195 | Karen Von Damm Student Research Fnd | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GD195 | Karen Von Damm Student Research Fnd | 550100 | Endowment Income-UNHF | 5,164.44 | 5,107.64 | 5,107.64 |
| 1GD197 | Dr. George Wildman '57 Scholarship | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GD197 | Dr. George Wildman '57 Scholarship | 550100 | Endowment Income-UNHF | 8,059.02 | 7,112.28 | 7,112.28 |
| 1GD198 | Peter & Paula Vosotas Family Schol | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GD198 | Peter & Paula Vosotas Family Schol | 550100 | Endowment Income-UNHF | 8,488.54 | 7,541.81 | 7,541.81 |
| 1GD200 | Prof. James M.E. Harper Fellowship | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GD200 | Prof. James M.E. Harper Fellowship | 550100 | Endowment Income-UNHF | 10,171.16 | 10,059.29 | 10,059.29 |
| 1GD203 | Karen Von Damm Faculty Excellence | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GD203 | Karen Von Damm Faculty Excellence | 550100 | Endowment Income-UNHF | 4,726.42 | 4,674.44 | 4,674.44 |
| 1GD207 | Joe & Nancy Paterno Endowed Schol. | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GD207 | Joe & Nancy Paterno Endowed Schol. | 550100 | Endowment Income-UNHF | 7,403.11 | 7,321.68 | 7,321.68 |
| 1GD212 | J Smith '50 CEPS Student Project Fd | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GD212 | J Smith '50 CEPS Student Project Fd | 550100 | Endowment Income-UNHF | 10,792.72 | 10,674.02 | 10,674.02 |
| 1GD213 | Dinesh Thakur Schol-Bioengineering | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GD213 | Dinesh Thakur Schol-Bioengineering | 550100 | Endowment Income-UNHF | 4,265.55 | 4,218.63 | 4,218.63 |
| 1GD214 | Christopher Kelley Memorial Schol. | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GD214 | Christopher Kelley Memorial Schol. | 550100 | Endowment Income-UNHF | 2,288.27 | 2,263.10 | 2,263.10 |
| 1GD219 | Diamond Casting & Machine Schol. | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GD219 | Diamond Casting & Machine Schol. | 550100 | Endowment Income-UNHF | 13,938.92 | 13,785.61 | 13,785.61 |
| 1GD221 | Michael S. Blanchette Scholarship | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GD221 | Michael S. Blanchette Scholarship | 550100 | Endowment Income-UNHF | 693.51 | 685.88 | 685.88 |
| 1GD222 | Geokon Civil Engineering Scholarshp | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GD222 | Geokon Civil Engineering Scholarshp | 550100 | Endowment Income-UNHF | 2,191.88 | 2,167.77 | 2,167.77 |
| 1GD223 | Pushpa Desai Patel Memorial Fund | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GD223 | Pushpa Desai Patel Memorial Fund | 550100 | Endowment Income-UNHF | 2,402.82 | 2,376.39 | 2,376.39 |
| 1GD224 | Philip Anderson '56 Chem Eng. Schol | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GD224 | Philip Anderson '56 Chem Eng. Schol | 550100 | Endowment Income-UNHF | 2,176.26 | 2,152.33 | 2,152.33 |
| 1GD225 | Lambert-Edwards Chemistry Fellowshp | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GD225 | Lambert-Edwards Chemistry Fellowshp | 550100 | Endowment Income-UNHF | 5,043.51 | 4,988.04 | 4,988.04 |
| 1GD226 | Lambert Chemistry Fellowship | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GD226 | Lambert Chemistry Fellowship | 550100 | Endowment Income-UNHF | 4,398.85 | 4,350.47 | 4,350.47 |
| 1GD230 | Skliutas Family Endowment | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GD230 | Skliutas Family Endowment | 550100 | Endowment Income-UNHF | 3,034.00 | 2,596.81 | 2,596.81 |
| 1GD231 | Prof. N. Chasteen Graduate Fellows | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GD231 | Prof. N. Chasteen Graduate Fellows | 550100 | Endowment Income-UNHF | 5,572.43 | 4,902.09 | 4,902.09 |
| 1GD232 | Karen Harrower Earth Sci. Research | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GD232 | Karen Harrower Earth Sci. Research | 550100 | Endowment Income-UNHF | 2,139.56 | 1,977.59 | 1,977.59 |
| 1GD234 | Glenice Dearborn Scholarship Fund | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GD234 | Glenice Dearborn Scholarship Fund | 550100 | Endowment Income-UNHF | 37,389.67 | 36,978.44 | 36,978.44 |
| 1GD238 | Gary R. Weisman Scholarship | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GD238 | Gary R. Weisman Scholarship | 550100 | Endowment Income-UNHF | 2,284.35 | 2,151.18 | 2,151.18 |
| 1GD239 | Twaddle Meritorius Scholarship | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GD239 | Twaddle Meritorius Scholarship | 550100 | Endowment Income-UNHF | 4,883.27 | 1,006.59 | 1,006.59 |
| 1GD240 | Rudi Seitz Scholarship | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GD240 | Rudi Seitz Scholarship | 550100 | Endowment Income-UNHF | 2,394.76 | 2,398.69 | 2,398.69 |
| 1GD242 | David W. & Marion S. Ellis Fund | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GD242 | David W. & Marion S. Ellis Fund | 550100 | Endowment Income-UNHF | 1,321.75 | 1,302.97 | 1,302.97 |
| 1GD247 | Kingsbury Sisters Scholarship Fund | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GD247 | Kingsbury Sisters Scholarship Fund | 550100 | Endowment Income-UNHF | 1,286.34 | 0.00 | 0.00 |
| 1GD248 | Lange & Rainville Math Scholarship | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GD248 | Lange & Rainville Math Scholarship | 550100 | Endowment Income-UNHF | 730.28 | 0.00 | 0.00 |
| 1GE001 | William Cushing Memorial Schol | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GE001 | William Cushing Memorial Schol | 550000 | Endowment Income-USNH | 4,134.20 | 4,057.17 | 4,057.17 |
| 1GE002 | John A. Beckett Writing Prize | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GE002 | John A. Beckett Writing Prize | 550000 | Endowment Income-USNH | 674.98 | 656.62 | 656.62 |
| 1GE003 | James R Carter Professorship | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GE003 | James R Carter Professorship | 550000 | Endowment Income-USNH | 31,846.93 | 31,253.56 | 31,253.56 |
| 1GE004 | Carroll M Degler Endowed Lecture | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GE004 | Carroll M Degler Endowed Lecture | 550000 | Endowment Income-USNH | 2,851.77 | 2,798.63 | 2,798.63 |
| 1GE005 | Hollis E Harrington Sr Fund | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GE005 | Hollis E Harrington Sr Fund | 550000 | Endowment Income-USNH | 4,500.06 | 4,416.21 | 4,416.21 |

| 1D - UNH - Durham | | | | 2020 YTD Activity | 2019 YTD Activity | 2019 Final Activity |
|---|---|---|---|---|---|---|
| **C - Non-Operating Revenues** | | | | | | |
| **C25EPYOT - Endowment return used for operations** | | | | | | |
| 1GE007 | Jan Clee Gift Fund | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GE007 | Jan Clee Gift Fund | 550000 | Endowment Income-USNH | 1,077.65 | 1,057.57 | 1,057.57 |
| 1GE008 | W Patrick Carlson Memorial Fund | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GE008 | W Patrick Carlson Memorial Fund | 550000 | Endowment Income-USNH | 1,265.55 | 1,241.97 | 1,241.97 |
| 1GE012 | Vinnicombe Endowed Fund | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GE012 | Vinnicombe Endowed Fund | 550000 | Endowment Income-USNH | 1,482.55 | 1,454.93 | 1,454.93 |
| 1GE015 | Paul Holloway Prize Fund | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GE015 | Paul Holloway Prize Fund | 550000 | Endowment Income-USNH | 10,405.04 | 10,211.17 | 10,211.17 |
| 1GE017 | Va Paul Dee Professorship | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GE017 | Va Paul Dee Professorship | 550000 | Endowment Income-USNH | 11,039.45 | 10,833.76 | 10,833.76 |
| 1GE018 | Ellen Mae Greenaway Scholarship | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GE018 | Ellen Mae Greenaway Scholarship | 550000 | Endowment Income-USNH | 1,969.78 | 1,933.08 | 1,933.08 |
| 1GE022 | Elizabeth Bogan Economics Prize | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GE022 | Elizabeth Bogan Economics Prize | 550100 | Endowment Income-UNHF | 865.27 | 0.00 | 0.00 |
| 1GE026 | Albin Entrepreneurship Fund | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GE026 | Albin Entrepreneurship Fund | 550100 | Endowment Income-UNHF | 38,564.14 | 38,139.99 | 38,139.99 |
| 1GE027 | C Donald Mckelvie Econ Schship | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GE027 | C Donald Mckelvie Econ Schship | 550000 | Endowment Income-USNH | 5,205.20 | 5,108.22 | 5,108.22 |
| 1GE031 | PAUL College Scholarships | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GE031 | PAUL College Scholarships | 550000 | Endowment Income-USNH | 1,651.47 | 1,620.70 | 1,620.70 |
| 1GE036 | Mel Rines Student Angel Investment | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GE036 | Mel Rines Student Angel Investment | 550100 | Endowment Income-UNHF | 7,772.64 | 7,687.15 | 7,687.15 |
| 1GE037 | Reginald F Atkins Chair | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GE037 | Reginald F Atkins Chair | 550100 | Endowment Income-UNHF | 122,989.64 | 121,636.95 | 121,636.95 |
| 1GE040 | Gardner Wales Scholarship Fund | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GE040 | Gardner Wales Scholarship Fund | 550100 | Endowment Income-UNHF | 505.50 | 499.94 | 499.94 |
| 1GE041 | J. Bonnie Newman Endowed Schol. | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GE041 | J. Bonnie Newman Endowed Schol. | 550100 | Endowment Income-UNHF | 1,847.22 | 1,826.90 | 1,826.90 |
| 1GE043 | Nelson Fund for Business Innovation | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GE043 | Nelson Fund for Business Innovation | 550100 | Endowment Income-UNHF | 4,138.80 | 4,093.28 | 4,093.28 |
| 1GE047 | Jeffrey Castro Memorial Scholarship | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GE047 | Jeffrey Castro Memorial Scholarship | 550100 | Endowment Income-UNHF | 532.68 | 526.82 | 526.82 |
| 1GE054 | Edward & Selma Bacon Simon Fund | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GE054 | Edward & Selma Bacon Simon Fund | 550000 | Endowment Income-USNH | 4,427.71 | 4,152.63 | 4,152.63 |
| 1GE060 | Dwayne Wrightsman Prof./Finance | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GE060 | Dwayne Wrightsman Prof./Finance | 550100 | Endowment Income-UNHF | 13,152.95 | 13,008.29 | 13,008.29 |
| 1GE061 | Hospitality Mgmt Student Developmnt | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GE061 | Hospitality Mgmt Student Developmnt | 550100 | Endowment Income-UNHF | 5,677.59 | 5,615.15 | 5,615.15 |
| 1GE062 | Gillespie '77G Graduate | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GE062 | Gillespie '77G Graduate | 550100 | Endowment Income-UNHF | 2,647.14 | 2,618.02 | 2,618.02 |
| 1GE064 | Jude Blake '77 Schol-Business Admin | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GE064 | Jude Blake '77 Schol-Business Admin | 550100 | Endowment Income-UNHF | 3,490.31 | 3,451.92 | 3,451.92 |
| 1GE066 | Nassikas Fund-Hospitality Education | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GE066 | Nassikas Fund-Hospitality Education | 550100 | Endowment Income-UNHF | 1,213.14 | 1,199.80 | 1,199.80 |
| 1GE067 | JA Hogan Distinquished Visiting Pro | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GE067 | JA Hogan Distinquished Visiting Pro | 550000 | Endowment Income-USNH | 34,843.39 | 34,194.19 | 34,194.19 |
| 1GE070 | UNH Hospitality Mgmnt Faculty Dev. | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GE070 | UNH Hospitality Mgmnt Faculty Dev. | 550100 | Endowment Income-UNHF | 3,966.38 | 3,922.76 | 3,922.76 |
| 1GE071 | UNH Hospitality Mgmnt Initiatives | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GE071 | UNH Hospitality Mgmnt Initiatives | 550100 | Endowment Income-UNHF | 4,060.15 | 4,015.50 | 4,015.50 |
| 1GE072 | Rhoda Hogan Endowed Scholarship | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GE072 | Rhoda Hogan Endowed Scholarship | 550100 | Endowment Income-UNHF | 10,574.48 | 10,458.18 | 10,458.18 |
| 1GE073 | Roberta Bartlett Scholarship Quasi | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GE073 | Roberta Bartlett Scholarship Quasi | 550000 | Endowment Income-USNH | 4,469.77 | 4,386.49 | 4,386.49 |
| 1GE076 | Joseph '79 & Marcia H Carter Schol | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GE076 | Joseph '79 & Marcia H Carter Schol | 550100 | Endowment Income-UNHF | 1,270.04 | 1,256.07 | 1,256.07 |
| 1GE080 | UNH Hosp Mgt Int'l Stud Diversty | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GE080 | UNH Hosp Mgt Int'l Stud Diversty | 550100 | Endowment Income-UNHF | 3,523.40 | 3,057.96 | 3,057.96 |
| 1GE081 | Scott Dionne Grad Fellowship/Acctng | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GE081 | Scott Dionne Grad Fellowship/Acctng | 550100 | Endowment Income-UNHF | 1,583.89 | 1,566.47 | 1,566.47 |
| 1GE085 | Todd Huntington Crockett Scholarshp | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GE085 | Todd Huntington Crockett Scholarshp | 550100 | Endowment Income-UNHF | 5,159.32 | 4,892.17 | 4,892.17 |
| 1GE086 | Lai Family Foundation Scholarship | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GE086 | Lai Family Foundation Scholarship | 550100 | Endowment Income-UNHF | 1,994.97 | 1,973.03 | 1,973.03 |
| 1GE087 | Carlton L. Reed Scholarship Fund | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2020 YTD Activity | 2019 YTD Activity | 2019 Final Activity |
|---|---|---|---|---|---|---|
| **C - Non-Operating Revenues** | | | | | | |
| **C25EPYOT - Endowment return used for operations** | | | | | | |
| 1GE087 | Carlton L. Reed Scholarship Fund | 550100 | Endowment Income-UNHF | 2,015.10 | 1,992.94 | 1,992.94 |
| 1GE088 | James E. Freeman Scholarship Fund | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GE088 | James E. Freeman Scholarship Fund | 550100 | Endowment Income-UNHF | 2,015.10 | 1,992.94 | 1,992.94 |
| 1GE099 | Paul Fund for Innovation | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GE099 | Paul Fund for Innovation | 550100 | Endowment Income-UNHF | 500,000.00 | 500,000.00 | 500,000.00 |
| 1GE101 | Daniel A. Raizes Scholarship Fund | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GE101 | Daniel A. Raizes Scholarship Fund | 550100 | Endowment Income-UNHF | 2,943.63 | 2,911.25 | 2,911.25 |
| 1GE104 | Durocher Hospitality Mgmnt Schlship | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GE104 | Durocher Hospitality Mgmnt Schlship | 550100 | Endowment Income-UNHF | 2,692.56 | 2,453.54 | 2,453.54 |
| 1GE115 | Kevin Knarr Scholarship for Excelle | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GE115 | Kevin Knarr Scholarship for Excelle | 550100 | Endowment Income-UNHF | 2,577.47 | 0.00 | 0.00 |
| 1GE116 | Goodwin Family Scholarship | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GE116 | Goodwin Family Scholarship | 550100 | Endowment Income-UNHF | 1,205.84 | 884.92 | 884.92 |
| 1GE122 | Paul & Marianne Houghton Scholarshp | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GE122 | Paul & Marianne Houghton Scholarshp | 550100 | Endowment Income-UNHF | 2,197.60 | 2,173.43 | 2,173.43 |
| 1GE123 | PAUL-Bernard Runser '63 Scholarship | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GE123 | PAUL-Bernard Runser '63 Scholarship | 550100 | Endowment Income-UNHF | 4,286.88 | 3,230.19 | 3,230.19 |
| 1GE125 | Dr. Ahmad Etebari MBA Scholarship | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GE125 | Dr. Ahmad Etebari MBA Scholarship | 550100 | Endowment Income-UNHF | 5,607.74 | 5,546.06 | 5,546.06 |
| 1GE133 | Emily Knarr Graduate Accounting Sch | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GE133 | Emily Knarr Graduate Accounting Sch | 550100 | Endowment Income-UNHF | 1,078.59 | 0.00 | 0.00 |
| 1GE135 | Goodridge Kopp Schol for Excellence | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GE135 | Goodridge Kopp Schol for Excellence | 550100 | Endowment Income-UNHF | 2,172.96 | 0.00 | 0.00 |
| 1GE136 | Sorensen Social Innovation Interns | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GE136 | Sorensen Social Innovation Interns | 550100 | Endowment Income-UNHF | 875.49 | 0.00 | 0.00 |
| 1GE137 | Bernard Grochmal Jr '64 Scholarship | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GE137 | Bernard Grochmal Jr '64 Scholarship | 550100 | Endowment Income-UNHF | 25,000.00 | 0.00 | 0.00 |
| 1GF001 | Gerald L Smith Scholarship Fund | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GF001 | Gerald L Smith Scholarship Fund | 550000 | Endowment Income-USNH | 3,918.30 | 3,845.30 | 3,845.30 |
| 1GF002 | Robert James Mitchell & Mary E | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GF002 | Robert James Mitchell & Mary E | 550000 | Endowment Income-USNH | 7,788.44 | 7,643.32 | 7,643.32 |
| 1GF003 | Rand-Stearns Professorship | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GF003 | Rand-Stearns Professorship | 550000 | Endowment Income-USNH | 8,706.14 | 8,543.92 | 8,543.92 |
| 1GF008 | Hamilton Putnam Scholarship | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GF008 | Hamilton Putnam Scholarship | 550000 | Endowment Income-USNH | 1,590.97 | 1,561.33 | 1,561.33 |
| 1GF009 | Health Studies Scholarships | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GF009 | Health Studies Scholarships | 550000 | Endowment Income-USNH | 1,803.21 | 1,769.61 | 1,769.61 |
| 1GF015 | Daniel B & Beatrice N Rogers | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GF015 | Daniel B & Beatrice N Rogers | 550000 | Endowment Income-USNH | 1,549.18 | 1,520.32 | 1,520.32 |
| 1GF019 | Marion Beckwith Fund | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GF019 | Marion Beckwith Fund | 550000 | Endowment Income-USNH | 439.63 | 431.44 | 431.44 |
| 1GF023 | Virginia and David Steelman Fund | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GF023 | Virginia and David Steelman Fund | 550000 | Endowment Income-USNH | 0.00 | 0.00 | 0.00 |
| 1GF023 | Virginia and David Steelman Fund | 550100 | Endowment Income-UNHF | 6,562.91 | 6,490.73 | 6,490.73 |
| 1GF028 | The Northeast Passage Fund | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GF028 | The Northeast Passage Fund | 550100 | Endowment Income-UNHF | 133.05 | 131.58 | 131.58 |
| 1GF036 | Robin D Gorsky Scholarship Fund | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GF036 | Robin D Gorsky Scholarship Fund | 550000 | Endowment Income-USNH | 0.00 | 0.00 | 0.00 |
| 1GF036 | Robin D Gorsky Scholarship Fund | 550100 | Endowment Income-UNHF | 468.70 | 463.55 | 463.55 |
| 1GF037 | Sackett Professorship | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GF037 | Sackett Professorship | 550100 | Endowment Income-UNHF | 6,194.05 | 6,125.92 | 6,125.92 |
| 1GF040 | OT 50th Anniv Fund/UROP | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GF040 | OT 50th Anniv Fund/UROP | 550100 | Endowment Income-UNHF | 989.07 | 978.19 | 978.19 |
| 1GF041 | Goroff Social Work Payout Fund | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GF041 | Goroff Social Work Payout Fund | 550100 | Endowment Income-UNHF | 3,901.07 | 3,720.54 | 3,720.54 |
| 1GF042 | Dean Roger A Ritvo Award Fund | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GF042 | Dean Roger A Ritvo Award Fund | 550100 | Endowment Income-UNHF | 871.93 | 862.34 | 862.34 |
| 1GF044 | JV Hiller Kinesiology Scholarship | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GF044 | JV Hiller Kinesiology Scholarship | 550000 | Endowment Income-USNH | 0.00 | 0.00 | 0.00 |
| 1GF044 | JV Hiller Kinesiology Scholarship | 550100 | Endowment Income-UNHF | 2,400.83 | 2,322.45 | 2,322.45 |
| 1GF045 | Grimes Family Fund | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GF045 | Grimes Family Fund | 550100 | Endowment Income-UNHF | 7,721.18 | 7,636.26 | 7,636.26 |
| 1GF046 | Dakin Family Scholarship Fund | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GF046 | Dakin Family Scholarship Fund | 550000 | Endowment Income-USNH | 0.00 | 0.00 | 0.00 |
| 1GF046 | Dakin Family Scholarship Fund | 550100 | Endowment Income-UNHF | 710.83 | 703.02 | 703.02 |

| 1D - UNH - Durham | | | | 2020 YTD Activity | 2019 YTD Activity | 2019 Final Activity |
|---|---|---|---|---|---|---|
| **C - Non-Operating Revenues** | | | | | | |
| **C25EPYOT - Endowment return used for operations** | | | | | | |
| 1GF051 | Maureen Neistadt Scholarship | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GF051 | Maureen Neistadt Scholarship | 550000 | Endowment Income-USNH | 0.00 | 0.00 | 0.00 |
| 1GF051 | Maureen Neistadt Scholarship | 550100 | Endowment Income-UNHF | 3,108.73 | 3,074.53 | 3,074.53 |
| 1GF056 | Keough Northeast Passage Fund | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GF056 | Keough Northeast Passage Fund | 550100 | Endowment Income-UNHF | 2,466.17 | 2,439.04 | 2,439.04 |
| 1GF063 | England Family Fund | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GF063 | England Family Fund | 550100 | Endowment Income-UNHF | 17,059.18 | 16,871.55 | 16,871.55 |
| 1GF067 | Pauline Soukaris Memorial Scholarsh | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GF067 | Pauline Soukaris Memorial Scholarsh | 550000 | Endowment Income-USNH | 0.00 | 0.00 | 0.00 |
| 1GF067 | Pauline Soukaris Memorial Scholarsh | 550100 | Endowment Income-UNHF | 1,831.18 | 1,618.35 | 1,618.35 |
| 1GF070 | Brooks - Lord Nursing Scholarship | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GF070 | Brooks - Lord Nursing Scholarship | 550000 | Endowment Income-USNH | 0.00 | 0.00 | 0.00 |
| 1GF070 | Brooks - Lord Nursing Scholarship | 550100 | Endowment Income-UNHF | 3,357.07 | 3,320.15 | 3,320.15 |
| 1GF075 | Ann Manchester Kelley Schol-Nursing | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GF075 | Ann Manchester Kelley Schol-Nursing | 550000 | Endowment Income-USNH | 0.00 | 0.00 | 0.00 |
| 1GF075 | Ann Manchester Kelley Schol-Nursing | 550100 | Endowment Income-UNHF | 2,498.94 | 2,471.46 | 2,471.46 |
| 1GF076 | Kennett & Patricia Kendall Endowmen | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GF076 | Kennett & Patricia Kendall Endowmen | 550100 | Endowment Income-UNHF | 2,410.40 | 2,383.89 | 2,383.89 |
| 1GF089 | Chace '11 Fund for Athlete Develpmt | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GF089 | Chace '11 Fund for Athlete Develpmt | 550100 | Endowment Income-UNHF | 3,449.24 | 3,148.13 | 3,148.13 |
| 1GF096 | John Smith '50 Northeast Passage Fd | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GF096 | John Smith '50 Northeast Passage Fd | 550100 | Endowment Income-UNHF | 15,112.65 | 14,946.43 | 14,946.43 |
| 1GF097 | Anna Catherine Clark Schol - CHHS | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GF097 | Anna Catherine Clark Schol - CHHS | 550000 | Endowment Income-USNH | 0.00 | 0.00 | 0.00 |
| 1GF097 | Anna Catherine Clark Schol - CHHS | 550100 | Endowment Income-UNHF | 1,066.39 | 1,054.66 | 1,054.66 |
| 1GF098 | Dinesh Thakur Schl-Health Analytics | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GF098 | Dinesh Thakur Schl-Health Analytics | 550100 | Endowment Income-UNHF | 4,265.55 | 4,218.63 | 4,218.63 |
| 1GF101 | Robert Jolley Scholarship Fund | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GF101 | Robert Jolley Scholarship Fund | 550000 | Endowment Income-USNH | 2,935.27 | 2,323.02 | 2,323.02 |
| 1GF103 | Sharon B. Murphy Scholarship | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GF103 | Sharon B. Murphy Scholarship | 550000 | Endowment Income-USNH | 0.00 | 0.00 | 0.00 |
| 1GF103 | Sharon B. Murphy Scholarship | 550100 | Endowment Income-UNHF | 2,152.72 | 2,129.05 | 2,129.05 |
| 1GF109 | Robert Aurilio Scholarship Fund | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GF109 | Robert Aurilio Scholarship Fund | 550000 | Endowment Income-USNH | 0.00 | 0.00 | 0.00 |
| 1GF109 | Robert Aurilio Scholarship Fund | 550100 | Endowment Income-UNHF | 21,535.69 | 21,298.83 | 21,298.83 |
| 1GF111 | Beth Stewart Memorial Fund | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GF111 | Beth Stewart Memorial Fund | 550000 | Endowment Income-USNH | 0.00 | 0.00 | 0.00 |
| 1GF111 | Beth Stewart Memorial Fund | 550100 | Endowment Income-UNHF | 2,727.39 | 2,458.74 | 2,458.74 |
| 1GF116 | Ned Helms Scholarship | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GF116 | Ned Helms Scholarship | 550000 | Endowment Income-USNH | 0.00 | 0.00 | 0.00 |
| 1GF116 | Ned Helms Scholarship | 550100 | Endowment Income-UNHF | 2,286.77 | 2,232.11 | 2,232.11 |
| 1GF118 | Gravink Family Fund | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GF118 | Gravink Family Fund | 550100 | Endowment Income-UNHF | 1,817.28 | 1,797.29 | 1,797.29 |
| 1GF124 | Neil Vroman Student Engagement Awrd | 550000 | Endowment Income-USNH | 0.00 | 0.00 | 0.00 |
| 1GF124 | Neil Vroman Student Engagement Awrd | 550100 | Endowment Income-UNHF | 3,008.72 | 0.00 | 0.00 |
| 1GF125 | Annie Forts Up Syndrome Leadership | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GF125 | Annie Forts Up Syndrome Leadership | 550100 | Endowment Income-UNHF | 48,000.00 | 0.00 | 0.00 |
| 1GF126 | Dr. L R Bergeron '73 Scholarship | 550000 | Endowment Income-USNH | 0.00 | 0.00 | 0.00 |
| 1GF126 | Dr. L R Bergeron '73 Scholarship | 550100 | Endowment Income-UNHF | 2,147.89 | 0.00 | 0.00 |
| 1GF127 | Eleanor Huntington Nursing Scholars | 550000 | Endowment Income-USNH | 0.00 | 0.00 | 0.00 |
| 1GF127 | Eleanor Huntington Nursing Scholars | 550100 | Endowment Income-UNHF | 2,966.16 | 0.00 | 0.00 |
| 1GG002 | Class of 1929 | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GG002 | Class of 1929 | 550000 | Endowment Income-USNH | 3,905.41 | 3,832.65 | 3,832.65 |
| 1GG013 | Class 1936 End/Cult Enrich | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GG013 | Class 1936 End/Cult Enrich | 550000 | Endowment Income-USNH | 6,823.87 | 6,696.73 | 6,696.73 |
| 1GG023 | Henderson Memorial Carillon Ma | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GG023 | Henderson Memorial Carillon Ma | 550000 | Endowment Income-USNH | 542.49 | 532.38 | 532.38 |
| 1GG028 | Alumni Center Annual Gifts Mai | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GG028 | Alumni Center Annual Gifts Mai | 550100 | Endowment Income-UNHF | 7,267.08 | 7,187.16 | 7,187.16 |
| 1GG039 | H T Heath Endow - Ben Thompson | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GG039 | H T Heath Endow - Ben Thompson | 550100 | Endowment Income-UNHF | 3,634.33 | 3,594.36 | 3,594.36 |
| 1GG042 | Amsaa Prize | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GG042 | Amsaa Prize | 550000 | Endowment Income-USNH | 1,668.78 | 1,637.69 | 1,637.69 |
| 1GG047 | UNH Alumni Assn Enrichmnt Fund | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GG047 | UNH Alumni Assn Enrichmnt Fund | 550000 | Endowment Income-USNH | 6,615.71 | 6,492.45 | 6,492.45 |

| 1D - UNH - Durham | | | | 2020 YTD Activity | 2019 YTD Activity | 2019 Final Activity |
|---|---|---|---|---|---|---|
| **C - Non-Operating Revenues** | | | | | | |
| **C25EPYOT - Endowment return used for operations** | | | | | | |
| 1GG052 | UNH Alumni Scholars Fund | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GG052 | UNH Alumni Scholars Fund | 550000 | Endowment Income-USNH | 15,283.58 | 14,998.82 | 14,998.82 |
| 1GG164 | Winch Fund for the Alumni Assoc | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GG164 | Winch Fund for the Alumni Assoc | 550100 | Endowment Income-UNHF | 2,311.90 | 2,286.47 | 2,286.47 |
| 1GG174 | David Ellsworth Davis-NH Scholarshp | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GG174 | David Ellsworth Davis-NH Scholarshp | 550100 | Endowment Income-UNHF | 2,427.92 | 2,401.22 | 2,401.22 |
| 1GG179 | Parents Assoc. Student Enrichment | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GG179 | Parents Assoc. Student Enrichment | 550100 | Endowment Income-UNHF | 0.00 | 0.00 | 0.00 |
| 1GG184 | UNH Tolerance Programming Fund | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GG184 | UNH Tolerance Programming Fund | 550000 | Endowment Income-USNH | 0.00 | 0.00 | 0.00 |
| 1GG184 | UNH Tolerance Programming Fund | 550100 | Endowment Income-UNHF | 11,567.25 | 11,418.79 | 11,418.79 |
| 1GJ034 | Class of 29 Mub Living Room | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GJ034 | Class of 29 Mub Living Room | 550000 | Endowment Income-USNH | 2,118.56 | 2,079.09 | 2,079.09 |
| 1GJ044 | Frederick C Walker Fund | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GJ044 | Frederick C Walker Fund | 550000 | Endowment Income-USNH | 940.53 | 923.01 | 923.01 |
| 1GJ060 | The Darling Fund | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GJ060 | The Darling Fund | 550000 | Endowment Income-USNH | 8,012.85 | 7,863.55 | 7,863.55 |
| 1GJ097 | Donald F Harley Scholarship Fund | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GJ097 | Donald F Harley Scholarship Fund | 550100 | Endowment Income-UNHF | 7,101.52 | 7,021.41 | 7,021.41 |
| 1GJ100 | The Ken Pope Scholarship Fund | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GJ100 | The Ken Pope Scholarship Fund | 550000 | Endowment Income-USNH | 676.10 | 663.51 | 663.51 |
| 1GJ126 | Kelly Quinn Gode Fund for Crew | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GJ126 | Kelly Quinn Gode Fund for Crew | 550100 | Endowment Income-UNHF | 1,087.69 | 1,075.72 | 1,075.72 |
| 1GL001 | Roland Douglas Sawyer Scholarship | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GL001 | Roland Douglas Sawyer Scholarship | 550000 | Endowment Income-USNH | 2,748.63 | 2,697.42 | 2,697.42 |
| 1GL002 | G Brooks Books & Pers/Humanities | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GL002 | G Brooks Books & Pers/Humanities | 550000 | Endowment Income-USNH | 5,526.16 | 5,423.20 | 5,423.20 |
| 1GL003 | Consolidated Library Fund | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GL003 | Consolidated Library Fund | 550000 | Endowment Income-USNH | 1,744.40 | 1,711.90 | 1,711.90 |
| 1GL004 | Edward H Downing Library Book Fund | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GL004 | Edward H Downing Library Book Fund | 550000 | Endowment Income-USNH | 119.41 | 117.19 | 117.19 |
| 1GL005 | Lillian Duncan Book Fund | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GL005 | Lillian Duncan Book Fund | 550000 | Endowment Income-USNH | 4,535.12 | 4,450.62 | 4,450.62 |
| 1GL006 | Marion E Nash Fund | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GL006 | Marion E Nash Fund | 550000 | Endowment Income-USNH | 1,873.79 | 1,838.88 | 1,838.88 |
| 1GL007 | Douglas M Milne Endowment | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GL007 | Douglas M Milne Endowment | 550000 | Endowment Income-USNH | 10,747.31 | 10,547.07 | 10,547.07 |
| 1GL016 | University Museum | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GL016 | University Museum | 550000 | Endowment Income-USNH | 4,643.30 | 4,556.79 | 4,556.79 |
| 1GL024 | Douglas/Helena Mcelwain Milne | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GL024 | Douglas/Helena Mcelwain Milne | 550000 | Endowment Income-USNH | 97,222.78 | 95,411.32 | 95,411.32 |
| 1GL026 | Walter & Dorothy Peterson Library | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GL026 | Walter & Dorothy Peterson Library | 550000 | Endowment Income-USNH | 1,535.11 | 1,506.51 | 1,506.51 |
| 1GL027 | Traditional Jazz Collection | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GL027 | Traditional Jazz Collection | 550000 | Endowment Income-USNH | 30,252.40 | 29,688.73 | 29,688.73 |
| 1GL038 | Blanche Foye Nash Library Fund | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GL038 | Blanche Foye Nash Library Fund | 550000 | Endowment Income-USNH | 2,123.95 | 2,084.37 | 2,084.37 |
| 1GL042 | Class of 1947 Library Fund | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GL042 | Class of 1947 Library Fund | 550100 | Endowment Income-UNHF | 6,442.95 | 6,372.09 | 6,372.09 |
| 1GL043 | Class of 1955 Dimond Library End | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GL043 | Class of 1955 Dimond Library End | 550100 | Endowment Income-UNHF | 6,122.35 | 6,038.11 | 6,038.11 |
| 1GL044 | E Ruth Buxton Stephenson Fund | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GL044 | E Ruth Buxton Stephenson Fund | 550100 | Endowment Income-UNHF | 1,004.22 | 950.69 | 950.69 |
| 1GL047 | Dunleavy Library Fund | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GL047 | Dunleavy Library Fund | 550100 | Endowment Income-UNHF | 4,762.76 | 4,710.38 | 4,710.38 |
| 1GL048 | Edmund G Miller Library Fund | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GL048 | Edmund G Miller Library Fund | 550100 | Endowment Income-UNHF | 14,685.70 | 14,524.18 | 14,524.18 |
| 1GL053 | Charlotte K. Anderson Endowed Fund | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GL053 | Charlotte K. Anderson Endowed Fund | 550100 | Endowment Income-UNHF | 1,385.83 | 1,370.59 | 1,370.59 |
| 1GL054 | Collins Fund for Digital Collection | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GL054 | Collins Fund for Digital Collection | 550100 | Endowment Income-UNHF | 3,806.38 | 3,764.52 | 3,764.52 |
| 1GL055 | Philip J Sawyer Quasi End Fund | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GL055 | Philip J Sawyer Quasi End Fund | 550000 | Endowment Income-USNH | 1,848.83 | 1,814.38 | 1,814.38 |
| 1GL057 | Prescott Family Fund | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GL057 | Prescott Family Fund | 550100 | Endowment Income-UNHF | 1,609.87 | 1,592.17 | 1,592.17 |

| 1D - UNH - Durham | | | | 2020 YTD Activity | 2019 YTD Activity | 2019 Final Activity |
|---|---|---|---|---|---|---|
| **C - Non-Operating Revenues** | | | | | | |
| **C25EPYOT - Endowment return used for operations** | | | | | | |
| 1GL059 | Murray Library Collections Endowmnt | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GL059 | Murray Library Collections Endowmnt | 550100 | Endowment Income-UNHF | 2,748.18 | 2,611.74 | 2,611.74 |
| 1GL066 | Hood '56 & '59 Endowed Fnd-Library | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GL066 | Hood '56 & '59 Endowed Fnd-Library | 550100 | Endowment Income-UNHF | 3,175.61 | 3,140.69 | 3,140.69 |
| 1GL068 | Cohen Endow.-Collection Development | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GL068 | Cohen Endow.-Collection Development | 550100 | Endowment Income-UNHF | 7,245.15 | 7,165.46 | 7,165.46 |
| 1GL070 | Proper Fund for Special Collections | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GL070 | Proper Fund for Special Collections | 550100 | Endowment Income-UNHF | 6,551.23 | 6,479.18 | 6,479.18 |
| 1GL075 | Thomas & Sally Zyla Addison Fund | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GL075 | Thomas & Sally Zyla Addison Fund | 550100 | Endowment Income-UNHF | 76,162.30 | 72,641.80 | 72,641.80 |
| 1GR036 | Maurice Prize for Innovation | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GR036 | Maurice Prize for Innovation | 550100 | Endowment Income-UNHF | 6,812.75 | 6,737.82 | 6,737.82 |
| 1GS001 | Warren Brown Memorial Scholars | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GS001 | Warren Brown Memorial Scholars | 550000 | Endowment Income-USNH | 737.03 | 723.30 | 723.30 |
| 1GS002 | Jere Chase Scholarship | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GS002 | Jere Chase Scholarship | 550000 | Endowment Income-USNH | 179.54 | 176.20 | 176.20 |
| 1GS004 | Craig Scholarship Fund | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GS004 | Craig Scholarship Fund | 550000 | Endowment Income-USNH | 5,301.63 | 5,202.85 | 5,202.85 |
| 1GS005 | Frederick K Johnson Memorial | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GS005 | Frederick K Johnson Memorial | 550000 | Endowment Income-USNH | 1,004.30 | 985.59 | 985.59 |
| 1GS006 | Philip C Jones Class of 1913 | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GS006 | Philip C Jones Class of 1913 | 550000 | Endowment Income-USNH | 1,311.87 | 1,287.43 | 1,287.43 |
| 1GS007 | Carl & Ada Lundholm Mem Scholr | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GS007 | Carl & Ada Lundholm Mem Scholr | 550000 | Endowment Income-USNH | 2,231.13 | 2,189.56 | 2,189.56 |
| 1GS008 | Carleton E Meader Jr Mem Schl | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GS008 | Carleton E Meader Jr Mem Schl | 550000 | Endowment Income-USNH | 713.33 | 700.04 | 700.04 |
| 1GS009 | Wc And Cd Skoglund Scholarship | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GS009 | Wc And Cd Skoglund Scholarship | 550000 | Endowment Income-USNH | 5,344.20 | 5,244.63 | 5,244.63 |
| 1GS010 | A Barr Whoop Snively Scholarsh | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GS010 | A Barr Whoop Snively Scholarsh | 550000 | Endowment Income-USNH | 1,227.98 | 1,205.10 | 1,205.10 |
| 1GS011 | Charles E Stillings Fund athle | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GS011 | Charles E Stillings Fund athle | 550000 | Endowment Income-USNH | 25,076.10 | 24,497.14 | 24,497.14 |
| 1GS012 | Paul C Sweet Scholarship Fund | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GS012 | Paul C Sweet Scholarship Fund | 550000 | Endowment Income-USNH | 2,412.89 | 2,367.94 | 2,367.94 |
| 1GS013 | Phil Wageman Memorial Scholars | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GS013 | Phil Wageman Memorial Scholars | 550000 | Endowment Income-USNH | 327.34 | 321.25 | 321.25 |
| 1GS014 | Susanne Urban Memorial Scholarship | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GS014 | Susanne Urban Memorial Scholarship | 550000 | Endowment Income-USNH | 2,790.22 | 2,666.56 | 2,666.56 |
| 1GS016 | Edward A Necker Fund | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GS016 | Edward A Necker Fund | 550000 | Endowment Income-USNH | 9,318.22 | 9,144.60 | 9,144.60 |
| 1GS019 | Jane Blalock Scholarship Fund | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GS019 | Jane Blalock Scholarship Fund | 550000 | Endowment Income-USNH | 3,719.22 | 3,649.92 | 3,649.92 |
| 1GS026 | Wildcat Athletics Council Scholar. | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GS026 | Wildcat Athletics Council Scholar. | 550000 | Endowment Income-USNH | 15,531.18 | 15,237.95 | 15,237.95 |
| 1GS030 | Don Melville Scholarship | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GS030 | Don Melville Scholarship | 550000 | Endowment Income-USNH | 12,966.62 | 12,725.03 | 12,725.03 |
| 1GS032 | UNH Ski Teams Endowed Fund | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GS032 | UNH Ski Teams Endowed Fund | 550000 | Endowment Income-USNH | 7,264.35 | 7,129.00 | 7,129.00 |
| 1GS041 | Creeley S "Buck" Buchanan Ftbl | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GS041 | Creeley S "Buck" Buchanan Ftbl | 550000 | Endowment Income-USNH | 522.90 | 513.16 | 513.16 |
| 1GS042 | Bernice Hill Class of 1923 End | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GS042 | Bernice Hill Class of 1923 End | 550000 | Endowment Income-USNH | 3,109.70 | 3,051.76 | 3,051.76 |
| 1GS062 | Arden Atkins Endowed Scholarsh | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GS062 | Arden Atkins Endowed Scholarsh | 550000 | Endowment Income-USNH | 7,393.63 | 7,255.87 | 7,255.87 |
| 1GS069 | Mooradian Football Scholarship | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GS069 | Mooradian Football Scholarship | 550000 | Endowment Income-USNH | 2,010.65 | 1,973.18 | 1,973.18 |
| 1GS070 | Holt Athletic Scholarship Fund | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GS070 | Holt Athletic Scholarship Fund | 550000 | Endowment Income-USNH | 6,463.10 | 6,215.09 | 6,215.09 |
| 1GS072 | George Batchelder Scholarship | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GS072 | George Batchelder Scholarship | 550000 | Endowment Income-USNH | 16,998.52 | 16,681.80 | 16,681.80 |
| 1GS075 | 9.5 Gymnastic Award (houston) | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GS075 | 9.5 Gymnastic Award (houston) | 550100 | Endowment Income-UNHF | 6,677.24 | 6,151.60 | 6,151.60 |
| 1GS076 | Reggie Atkins Scholarship | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GS076 | Reggie Atkins Scholarship | 550100 | Endowment Income-UNHF | 239,344.48 | 236,712.08 | 236,712.08 |
| 1GS078 | Robert A Kullen Memorial Fund | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2020 YTD Activity | 2019 YTD Activity | 2019 Final Activity |
|---|---|---|---|---|---|---|
| **C - Non-Operating Revenues** | | | | | | |
| **C25EPYOT - Endowment return used for operations** | | | | | | |
| 1GS078 | Robert A Kullen Memorial Fund | 550100 | Endowment Income-UNHF | 1,710.59 | 1,691.78 | 1,691.78 |
| 1GS080 | Jane Blalock athletic Scholar | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GS080 | Jane Blalock athletic Scholar | 550100 | Endowment Income-UNHF | 1,951.29 | 1,929.83 | 1,929.83 |
| 1GS081 | Penley Endowed Scholarship Fnd | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GS081 | Penley Endowed Scholarship Fnd | 550100 | Endowment Income-UNHF | 3,457.22 | 3,419.20 | 3,419.20 |
| 1GS082 | James H "Red" Hayes Scholarship | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GS082 | James H "Red" Hayes Scholarship | 550100 | Endowment Income-UNHF | 6,306.58 | 6,232.97 | 6,232.97 |
| 1GS083 | Virginia K Sullivan Ftbl Scholar | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GS083 | Virginia K Sullivan Ftbl Scholar | 550100 | Endowment Income-UNHF | 1,377.78 | 1,362.63 | 1,362.63 |
| 1GS084 | Dickson Scholarship & Spirit Award | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GS084 | Dickson Scholarship & Spirit Award | 550100 | Endowment Income-UNHF | 6,583.10 | 6,510.69 | 6,510.69 |
| 1GS085 | William Holleman Footbal Sch | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GS085 | William Holleman Footbal Sch | 550100 | Endowment Income-UNHF | 4,605.79 | 4,555.13 | 4,555.13 |
| 1GS086 | Friends of UNH Mens Hockey | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GS086 | Friends of UNH Mens Hockey | 550100 | Endowment Income-UNHF | 10,600.87 | 10,484.28 | 10,484.28 |
| 1GS087 | Fish 58 Football Scholarship | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GS087 | Fish 58 Football Scholarship | 550100 | Endowment Income-UNHF | 4,734.26 | 4,682.19 | 4,682.19 |
| 1GS088 | JV Hiller Athletic Scholarship | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GS088 | JV Hiller Athletic Scholarship | 550100 | Endowment Income-UNHF | 1,901.35 | 1,828.46 | 1,828.46 |
| 1GS089 | Gordon K Hill Athletics Fund | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GS089 | Gordon K Hill Athletics Fund | 550100 | Endowment Income-UNHF | 1,750.39 | 1,731.14 | 1,731.14 |
| 1GS090 | Grover B. Daniels '79 Alpine Fund | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GS090 | Grover B. Daniels '79 Alpine Fund | 550100 | Endowment Income-UNHF | 1,675.51 | 1,440.28 | 1,440.28 |
| 1GS091 | Bill Knight Scholarship Fund | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GS091 | Bill Knight Scholarship Fund | 550100 | Endowment Income-UNHF | 2,957.18 | 2,924.66 | 2,924.66 |
| 1GS092 | K Beckingham Scholarship Fund | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GS092 | K Beckingham Scholarship Fund | 550100 | Endowment Income-UNHF | 5,388.21 | 5,328.95 | 5,328.95 |
| 1GS093 | Guy Leslie Smith Scholarship | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GS093 | Guy Leslie Smith Scholarship | 550100 | Endowment Income-UNHF | 4,788.58 | 4,733.84 | 4,733.84 |
| 1GS094 | Paul Hobbs Endowed Scholarship | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GS094 | Paul Hobbs Endowed Scholarship | 550100 | Endowment Income-UNHF | 1,263.76 | 1,249.86 | 1,249.86 |
| 1GS095 | Dorothy T Hobbs Endowed Fund | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GS095 | Dorothy T Hobbs Endowed Fund | 550100 | Endowment Income-UNHF | 1,300.41 | 1,271.52 | 1,271.52 |
| 1GS096 | Robert Towse Scholarship Fund | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GS096 | Robert Towse Scholarship Fund | 550100 | Endowment Income-UNHF | 7,673.33 | 7,588.93 | 7,588.93 |
| 1GS099 | Kenneth & Mary Grant Scholarship | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GS099 | Kenneth & Mary Grant Scholarship | 550100 | Endowment Income-UNHF | 2,496.92 | 2,469.46 | 2,469.46 |
| 1GS100 | Bellavance Hockey Scholarship | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GS100 | Bellavance Hockey Scholarship | 550100 | Endowment Income-UNHF | 7,155.74 | 7,077.04 | 7,077.04 |
| 1GS101 | Bellavance Football Scholarship | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GS101 | Bellavance Football Scholarship | 550100 | Endowment Income-UNHF | 7,156.74 | 7,078.03 | 7,078.03 |
| 1GS102 | 98-99 Mens Hockey Champions | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GS102 | 98-99 Mens Hockey Champions | 550100 | Endowment Income-UNHF | 6,400.10 | 6,329.71 | 6,329.71 |
| 1GS103 | James & Elsa Callahan Scholarship | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GS103 | James & Elsa Callahan Scholarship | 550100 | Endowment Income-UNHF | 5,184.11 | 5,127.09 | 5,127.09 |
| 1GS104 | Dutch Knox Football Scholarshp | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GS104 | Dutch Knox Football Scholarshp | 550100 | Endowment Income-UNHF | 84,325.70 | 83,398.26 | 83,398.26 |
| 1GS105 | Dutch Knox Football Program | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GS105 | Dutch Knox Football Program | 550100 | Endowment Income-UNHF | 39,596.25 | 39,160.76 | 39,160.76 |
| 1GS106 | Bill Hinman Scholarship Fund | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GS106 | Bill Hinman Scholarship Fund | 550100 | Endowment Income-UNHF | 2,747.16 | 2,716.95 | 2,716.95 |
| 1GS107 | Timothy & Edwin Dugal Hockey Scho | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GS107 | Timothy & Edwin Dugal Hockey Scho | 550100 | Endowment Income-UNHF | 1,834.48 | 1,814.30 | 1,814.30 |
| 1GS109 | Tina True Memorial Fund | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GS109 | Tina True Memorial Fund | 550100 | Endowment Income-UNHF | 2,066.75 | 2,038.81 | 2,038.81 |
| 1GS113 | Conrad Endowed Football Scholarship | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GS113 | Conrad Endowed Football Scholarship | 550100 | Endowment Income-UNHF | 3,889.21 | 3,762.54 | 3,762.54 |
| 1GS114 | Endowed Fund for Football | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GS114 | Endowed Fund for Football | 550100 | Endowment Income-UNHF | 1,406.09 | 1,390.63 | 1,390.63 |
| 1GS115 | Chief Boston Football Scholarship | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GS115 | Chief Boston Football Scholarship | 550100 | Endowment Income-UNHF | 2,843.66 | 2,812.39 | 2,812.39 |
| 1GS116 | Francis McGrail Endowed Scholarship | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GS116 | Francis McGrail Endowed Scholarship | 550100 | Endowment Income-UNHF | 535.48 | 529.59 | 529.59 |
| 1GS120 | David Sheen Endowed Hockey Schol | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GS120 | David Sheen Endowed Hockey Schol | 550100 | Endowment Income-UNHF | 2,442.88 | 2,367.12 | 2,367.12 |

| 1D - UNH - Durham | | | | 2020 YTD Activity | 2019 YTD Activity | 2019 Final Activity |
|---|---|---|---|---|---|---|
| **C - Non-Operating Revenues** | | | | | | |
| **C25EPYOT - Endowment return used for operations** | | | | | | |
| 1GS121 | James H Boulanger Endowed Fund | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GS121 | James H Boulanger Endowed Fund | 550100 | Endowment Income-UNHF | 2,521.92 | 2,463.09 | 2,463.09 |
| 1GS122 | UNH Ski Team Endowment | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GS122 | UNH Ski Team Endowment | 550100 | Endowment Income-UNHF | 42,600.12 | 42,121.12 | 42,121.12 |
| 1GS123 | Chandler & Ann Sanborn Football Sch | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GS123 | Chandler & Ann Sanborn Football Sch | 550100 | Endowment Income-UNHF | 3,763.77 | 3,509.94 | 3,509.94 |
| 1GS124 | Herbert S Gold Athletic Scholarship | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GS124 | Herbert S Gold Athletic Scholarship | 550100 | Endowment Income-UNHF | 1,394.03 | 1,378.70 | 1,378.70 |
| 1GS125 | Wohlfarth Football Scholarship | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GS125 | Wohlfarth Football Scholarship | 550100 | Endowment Income-UNHF | 1,387.05 | 1,371.79 | 1,371.79 |
| 1GS127 | First 500 UNH Football Athletic Fnd | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GS127 | First 500 UNH Football Athletic Fnd | 550100 | Endowment Income-UNHF | 14,115.70 | 13,960.45 | 13,960.45 |
| 1GS128 | Winslow & June Macdonald Football S | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GS128 | Winslow & June Macdonald Football S | 550100 | Endowment Income-UNHF | 2,599.88 | 2,571.29 | 2,571.29 |
| 1GS129 | Coach Gerry Friel Basketball Schol | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GS129 | Coach Gerry Friel Basketball Schol | 550100 | Endowment Income-UNHF | 3,408.65 | 3,242.24 | 3,242.24 |
| 1GS130 | Robert Trouville 59 Athletic Schlsh | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GS130 | Robert Trouville 59 Athletic Schlsh | 550100 | Endowment Income-UNHF | 5,246.71 | 5,132.98 | 5,132.98 |
| 1GS131 | Dr William '35 McLaughlin Hockey Sc | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GS131 | Dr William '35 McLaughlin Hockey Sc | 550100 | Endowment Income-UNHF | 5,203.02 | 5,145.79 | 5,145.79 |
| 1GS132 | Joan & Douglas Murphy Football Schl | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GS132 | Joan & Douglas Murphy Football Schl | 550100 | Endowment Income-UNHF | 5,574.53 | 4,668.74 | 4,668.74 |
| 1GS133 | G 'Mike' Frigard '60 Athletic Schol | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GS133 | G 'Mike' Frigard '60 Athletic Schol | 550100 | Endowment Income-UNHF | 1,479.17 | 1,462.90 | 1,462.90 |
| 1GS134 | Col John Howard Blewett Scholarship | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GS134 | Col John Howard Blewett Scholarship | 550100 | Endowment Income-UNHF | 2,849.51 | 2,690.71 | 2,690.71 |
| 1GS136 | Donna Lynne '74 Scholarship Fund | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GS136 | Donna Lynne '74 Scholarship Fund | 550100 | Endowment Income-UNHF | 1,270.72 | 1,256.74 | 1,256.74 |
| 1GS137 | Paul E. Berton Scholarship Fund | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GS137 | Paul E. Berton Scholarship Fund | 550100 | Endowment Income-UNHF | 2,486.50 | 2,459.15 | 2,459.15 |
| 1GS138 | Franklin Taylor '52 Athletic Schol | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GS138 | Franklin Taylor '52 Athletic Schol | 550100 | Endowment Income-UNHF | 1,796.16 | 1,776.40 | 1,776.40 |
| 1GS139 | Franklin Taylor '52 Athletic Schol | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GS139 | Franklin Taylor '52 Athletic Schol | 550100 | Endowment Income-UNHF | 1,796.16 | 1,776.40 | 1,776.40 |
| 1GS140 | Franklin Taylor '52 Athletic Schol | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GS140 | Franklin Taylor '52 Athletic Schol | 550100 | Endowment Income-UNHF | 1,796.16 | 1,776.40 | 1,776.40 |
| 1GS141 | William F. Degan Jr. Football Schol | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GS141 | William F. Degan Jr. Football Schol | 550100 | Endowment Income-UNHF | 1,510.82 | 1,452.96 | 1,452.96 |
| 1GS142 | Wildcat Fan Gratitude Fund | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GS142 | Wildcat Fan Gratitude Fund | 550100 | Endowment Income-UNHF | 2,569.50 | 2,541.24 | 2,541.24 |
| 1GS143 | UNH Nordic Ski Team Scholarship | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GS143 | UNH Nordic Ski Team Scholarship | 550100 | Endowment Income-UNHF | 2,344.42 | 2,318.63 | 2,318.63 |
| 1GS144 | Bertsch Family Scholarship Fund | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GS144 | Bertsch Family Scholarship Fund | 550100 | Endowment Income-UNHF | 5,767.04 | 5,075.62 | 5,075.62 |
| 1GS145 | John & Catherine Goegel Scholarship | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GS145 | John & Catherine Goegel Scholarship | 550100 | Endowment Income-UNHF | 4,415.43 | 3,944.56 | 3,944.56 |
| 1GS146 | Jim & Julie Hatch Basketball Schol. | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GS146 | Jim & Julie Hatch Basketball Schol. | 550100 | Endowment Income-UNHF | 1,734.78 | 1,673.22 | 1,673.22 |
| 1GS147 | David M. Paul Family Scholarship | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GS147 | David M. Paul Family Scholarship | 550100 | Endowment Income-UNHF | 2,650.02 | 2,620.87 | 2,620.87 |
| 1GS149 | Barbara B. Peyser '50 Athletic Scho | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GS149 | Barbara B. Peyser '50 Athletic Scho | 550100 | Endowment Income-UNHF | 12,794.20 | 12,650.61 | 12,650.61 |
| 1GS150 | UNH Women's Lacrosse Scholarship | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GS150 | UNH Women's Lacrosse Scholarship | 550100 | Endowment Income-UNHF | 5,372.42 | 5,313.33 | 5,313.33 |
| 1GS151 | Otis Family Athletic Scholarship | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GS151 | Otis Family Athletic Scholarship | 550100 | Endowment Income-UNHF | 2,851.12 | 2,819.76 | 2,819.76 |
| 1GS152 | Garron '84 Football Diversity Schol | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GS152 | Garron '84 Football Diversity Schol | 550100 | Endowment Income-UNHF | 1,465.86 | 1,449.74 | 1,449.74 |
| 1GS153 | Norris Browne 55 Football Scholrshp | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GS153 | Norris Browne 55 Football Scholrshp | 550100 | Endowment Income-UNHF | 2,205.83 | 2,181.57 | 2,181.57 |
| 1GS154 | UNH Wildcat Hockey Alumni Scholars. | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GS154 | UNH Wildcat Hockey Alumni Scholars. | 550100 | Endowment Income-UNHF | 3,326.59 | 3,290.00 | 3,290.00 |
| 1GS155 | K & R Sandler Athletic Scholarship | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GS155 | K & R Sandler Athletic Scholarship | 550100 | Endowment Income-UNHF | 2,235.14 | 1,785.34 | 1,785.34 |
| 1GS156 | Service Credit Union Wildcat Schol. | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2020 YTD Activity | 2019 YTD Activity | 2019 Final Activity |
|---|---|---|---|---|---|---|
| **C - Non-Operating Revenues** | | | | | | |
| **C25EPYOT - Endowment return used for operations** | | | | | | |
| 1GS156 | Service Credit Union Wildcat Schol. | 550100 | Endowment Income-UNHF | 2,191.22 | 2,167.12 | 2,167.12 |
| 1GS157 | Fitzgerald & Gross Academic Excell. | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GS157 | Fitzgerald & Gross Academic Excell. | 550100 | Endowment Income-UNHF | 2,132.77 | 2,109.32 | 2,109.32 |
| 1GS158 | Tim Churchard '65 Athletic Scholars | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GS158 | Tim Churchard '65 Athletic Scholars | 550100 | Endowment Income-UNHF | 1,337.19 | 1,301.15 | 1,301.15 |
| 1GS159 | John Smith '50 Endowed Fund-Hockey | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GS159 | John Smith '50 Endowed Fund-Hockey | 550100 | Endowment Income-UNHF | 17,272.61 | 17,082.64 | 17,082.64 |
| 1GS160 | Matthew J. Witkos '89 Soccer Schol. | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GS160 | Matthew J. Witkos '89 Soccer Schol. | 550100 | Endowment Income-UNHF | 1,508.61 | 1,492.02 | 1,492.02 |
| 1GS162 | Robert S. Blood '78 Athletic Schol. | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GS162 | Robert S. Blood '78 Athletic Schol. | 550100 | Endowment Income-UNHF | 2,143.42 | 1,694.99 | 1,694.99 |
| 1GS164 | Saunders '49 Athletic Scholarship | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GS164 | Saunders '49 Athletic Scholarship | 550100 | Endowment Income-UNHF | 2,248.96 | 2,224.23 | 2,224.23 |
| 1GS166 | UNH Swimming & Diving Endowed Fund | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GS166 | UNH Swimming & Diving Endowed Fund | 550100 | Endowment Income-UNHF | 2,114.16 | 2,090.91 | 2,090.91 |
| 1GS167 | Tom Smart '70 Athletic Scholarship | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GS167 | Tom Smart '70 Athletic Scholarship | 550100 | Endowment Income-UNHF | 2,158.17 | 1,709.58 | 1,709.58 |
| 1GS168 | Biggleston Women's Athletics Schol. | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GS168 | Biggleston Women's Athletics Schol. | 550100 | Endowment Income-UNHF | 1,107.62 | 1,095.44 | 1,095.44 |
| 1GS169 | Bill & Hazel Pizzano Football Schol | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GS169 | Bill & Hazel Pizzano Football Schol | 550100 | Endowment Income-UNHF | 23,359.27 | 22,878.18 | 22,878.18 |
| 1GS170 | Cory L. Schwartz '82 Ski Team Endow | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GS170 | Cory L. Schwartz '82 Ski Team Endow | 550100 | Endowment Income-UNHF | 1,590.24 | 1,312.83 | 1,312.83 |
| 1GS171 | Raymond Donnelly Jr Athletic Schol. | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GS171 | Raymond Donnelly Jr Athletic Schol. | 550100 | Endowment Income-UNHF | 2,018.25 | 1,977.93 | 1,977.93 |
| 1GS172 | Stockbridge - Kast Scholarship Fund | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GS172 | Stockbridge - Kast Scholarship Fund | 550100 | Endowment Income-UNHF | 1,283.29 | 1,013.17 | 1,013.17 |
| 1GS173 | Bob Lamothe '60 Family Scholarship | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GS173 | Bob Lamothe '60 Family Scholarship | 550100 | Endowment Income-UNHF | 104.11 | 102.96 | 102.96 |
| 1GS174 | Beaulieu '75 Athletic Scholarship | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GS174 | Beaulieu '75 Athletic Scholarship | 550100 | Endowment Income-UNHF | 1,325.72 | 1,204.92 | 1,204.92 |
| 1GS175 | Forkey - Lundholm Athletic Scholars | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GS175 | Forkey - Lundholm Athletic Scholars | 550100 | Endowment Income-UNHF | 175.15 | 173.23 | 173.23 |
| 1GS177 | Linda Hall '62 Women's Alpine Fund | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GS177 | Linda Hall '62 Women's Alpine Fund | 550100 | Endowment Income-UNHF | 3,017.49 | 2,984.30 | 2,984.30 |
| 1GS178 | Megan E. Scanlon '13 Athl Schlarshp | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GS178 | Megan E. Scanlon '13 Athl Schlarshp | 550100 | Endowment Income-UNHF | 2,250.99 | 2,226.24 | 2,226.24 |
| 1GS179 | Brownell Family Athletic Scholarshp | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GS179 | Brownell Family Athletic Scholarshp | 550100 | Endowment Income-UNHF | 3,004.48 | 2,551.96 | 2,551.96 |
| 1GS182 | BGen Seay '68 Athletics Scholarship | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GS182 | BGen Seay '68 Athletics Scholarship | 550100 | Endowment Income-UNHF | 2,035.58 | 2,013.19 | 2,013.19 |
| 1GS183 | Skelley '52 Family Athletic Schol. | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GS183 | Skelley '52 Family Athletic Schol. | 550100 | Endowment Income-UNHF | 2,440.47 | 2,331.47 | 2,331.47 |
| 1GS184 | Clevend "Howie" Howard III Scholars | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GS184 | Clevend "Howie" Howard III Scholars | 550100 | Endowment Income-UNHF | 2,192.52 | 2,168.40 | 2,168.40 |
| 1GS186 | Richard Umile 72 Hockey Scholarship | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GS186 | Richard Umile 72 Hockey Scholarship | 550100 | Endowment Income-UNHF | 2,266.03 | 0.00 | 0.00 |
| 1GT003 | Coe-Hall Fund | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GT003 | Coe-Hall Fund | 550100 | Endowment Income-UNHF | 8,522.37 | 8,428.64 | 8,428.64 |
| 1GU001 | Winfred E Chesley Fund | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GU001 | Winfred E Chesley Fund | 550000 | Endowment Income-USNH | 771.77 | 757.39 | 757.39 |
| 1GU002 | Concord Chapter Alumni Scholar | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GU002 | Concord Chapter Alumni Scholar | 550000 | Endowment Income-USNH | 488.52 | 479.42 | 479.42 |
| 1GU008 | Alvin R Ingram Fellowship | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GU008 | Alvin R Ingram Fellowship | 550000 | Endowment Income-USNH | 323.72 | 317.69 | 317.69 |
| 1GU009 | Marcia McCann Scholarship | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GU009 | Marcia McCann Scholarship | 550000 | Endowment Income-USNH | 1,253.83 | 1,230.47 | 1,230.47 |
| 1GU010 | Petmezas Scholarship | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GU010 | Petmezas Scholarship | 550000 | Endowment Income-USNH | 4,124.76 | 4,047.91 | 4,047.91 |
| 1GU016 | UNH Graduate Fellowship Fund | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GU016 | UNH Graduate Fellowship Fund | 550100 | Endowment Income-UNHF | 4,659.80 | 4,566.07 | 4,566.07 |
| 1GU017 | Winnie R Allen Scholarship | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GU017 | Winnie R Allen Scholarship | 550000 | Endowment Income-USNH | 45,934.56 | 45,078.71 | 45,078.71 |
| 1GU018 | Abbiati Memorial Scholarship | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GU018 | Abbiati Memorial Scholarship | 550000 | Endowment Income-USNH | 1,020.37 | 1,001.36 | 1,001.36 |

| 1D - UNH - Durham | | | | 2020 YTD Activity | 2019 YTD Activity | 2019 Final Activity |
|---|---|---|---|---|---|---|
| **C - Non-Operating Revenues** | | | | | | |
| **C25EPYOT - Endowment return used for operations** | | | | | | |
| 1GU019 | Forrest Eugene Adams Memorial | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GU019 | Forrest Eugene Adams Memorial | 550000 | Endowment Income-USNH | 446.94 | 438.62 | 438.62 |
| 1GU020 | Alpha Tau Omega - Albert A Bro | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GU020 | Alpha Tau Omega - Albert A Bro | 550000 | Endowment Income-USNH | 585.69 | 574.78 | 574.78 |
| 1GU021 | Governor John H Bartlett Fund | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GU021 | Governor John H Bartlett Fund | 550000 | Endowment Income-USNH | 971.17 | 953.07 | 953.07 |
| 1GU022 | Frank Booma Memorial Scholarship | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GU022 | Frank Booma Memorial Scholarship | 550000 | Endowment Income-USNH | 345.53 | 339.09 | 339.09 |
| 1GU023 | The Bunny Bryant Class of 1927 | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GU023 | The Bunny Bryant Class of 1927 | 550000 | Endowment Income-USNH | 3,939.06 | 3,865.67 | 3,865.67 |
| 1GU024 | Louis P Bourgoin Scholarship | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GU024 | Louis P Bourgoin Scholarship | 550000 | Endowment Income-USNH | 288.10 | 282.74 | 282.74 |
| 1GU025 | Harvey L Boutwell Scholarship | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GU025 | Harvey L Boutwell Scholarship | 550000 | Endowment Income-USNH | 481.08 | 472.11 | 472.11 |
| 1GU026 | Edmund L Brigham Scholarship | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GU026 | Edmund L Brigham Scholarship | 550000 | Endowment Income-USNH | 811.82 | 796.69 | 796.69 |
| 1GU027 | O B Brown Scholarship Fund | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GU027 | O B Brown Scholarship Fund | 550000 | Endowment Income-USNH | 776.93 | 762.45 | 762.45 |
| 1GU028 | Edna O Brown Scholarship | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GU028 | Edna O Brown Scholarship | 550000 | Endowment Income-USNH | 3,321.98 | 3,260.09 | 3,260.09 |
| 1GU029 | Cartlands of Lee Scholarship | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GU029 | Cartlands of Lee Scholarship | 550000 | Endowment Income-USNH | 1,110.89 | 1,090.19 | 1,090.19 |
| 1GU030 | James R. Carter Memorial Schola | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GU030 | James R. Carter Memorial Schola | 550000 | Endowment Income-USNH | 1,959.62 | 1,923.10 | 1,923.10 |
| 1GU031 | Frank B Clark Fund | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GU031 | Frank B Clark Fund | 550000 | Endowment Income-USNH | 1,766.78 | 1,733.86 | 1,733.86 |
| 1GU032 | Stephen Decesare Memorial Schol | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GU032 | Stephen Decesare Memorial Schol | 550000 | Endowment Income-USNH | 693.80 | 680.87 | 680.87 |
| 1GU033 | Class of 1898 Scholarship | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GU033 | Class of 1898 Scholarship | 550000 | Endowment Income-USNH | 31,994.98 | 31,398.85 | 31,398.85 |
| 1GU034 | Ben & Zelma Dorson Endowed Sch | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GU034 | Ben & Zelma Dorson Endowed Sch | 550000 | Endowment Income-USNH | 8,902.40 | 8,736.53 | 8,736.53 |
| 1GU035 | Class of 1916 Scholarship | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GU035 | Class of 1916 Scholarship | 550000 | Endowment Income-USNH | 504.41 | 495.02 | 495.02 |
| 1GU036 | William S Sayward Class of 192 | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GU036 | William S Sayward Class of 192 | 550000 | Endowment Income-USNH | 6,082.66 | 5,969.32 | 5,969.32 |
| 1GU037 | Class of 1928 Scholarship | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GU037 | Class of 1928 Scholarship | 550000 | Endowment Income-USNH | 12,072.52 | 11,847.58 | 11,847.58 |
| 1GU038 | Class of 1922 Scholarship | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GU038 | Class of 1922 Scholarship | 550000 | Endowment Income-USNH | 5,006.48 | 4,913.20 | 4,913.20 |
| 1GU039 | Class of 1931 Alumni Memorial | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GU039 | Class of 1931 Alumni Memorial | 550000 | Endowment Income-USNH | 6,709.90 | 6,584.88 | 6,584.88 |
| 1GU040 | Bank Meridian Scholarship | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GU040 | Bank Meridian Scholarship | 550000 | Endowment Income-USNH | 2,264.62 | 2,222.43 | 2,222.43 |
| 1GU041 | Class of 1938 Memorial Scholar | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GU041 | Class of 1938 Memorial Scholar | 550000 | Endowment Income-USNH | 1,444.72 | 1,417.80 | 1,417.80 |
| 1GU042 | Clarence E Clement Scholarship | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GU042 | Clarence E Clement Scholarship | 550000 | Endowment Income-USNH | 196.92 | 193.25 | 193.25 |
| 1GU043 | Corrine H Coburn Fund | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GU043 | Corrine H Coburn Fund | 550000 | Endowment Income-USNH | 1,628.07 | 1,597.74 | 1,597.74 |
| 1GU044 | Katharine Demeritt Memorial Sc | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GU044 | Katharine Demeritt Memorial Sc | 550000 | Endowment Income-USNH | 567.34 | 556.77 | 556.77 |
| 1GU045 | Melbourne W. Cummings Endowed | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GU045 | Melbourne W. Cummings Endowed | 550000 | Endowment Income-USNH | 87,502.99 | 85,872.62 | 85,872.62 |
| 1GU046 | Paul Edward Corriveau Memorial | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GU046 | Paul Edward Corriveau Memorial | 550000 | Endowment Income-USNH | 481.08 | 472.11 | 472.11 |
| 1GU048 | Currier Fisher Scholarship Fund | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GU048 | Currier Fisher Scholarship Fund | 550000 | Endowment Income-USNH | 1,430.79 | 1,404.13 | 1,404.13 |
| 1GU049 | G Harris Daggett Memorial Schol | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GU049 | G Harris Daggett Memorial Schol | 550000 | Endowment Income-USNH | 1,354.42 | 1,329.18 | 1,329.18 |
| 1GU050 | Alexander DanOff Endowed Schol | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GU050 | Alexander DanOff Endowed Schol | 550000 | Endowment Income-USNH | 1,118.38 | 1,097.55 | 1,097.55 |
| 1GU051 | Robert L Deming Scholarship Fund | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GU051 | Robert L Deming Scholarship Fund | 550000 | Endowment Income-USNH | 394.82 | 387.46 | 387.46 |
| 1GU052 | Kenneth E Denham Memorial Schol | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2020 YTD Activity | 2019 YTD Activity | 2019 Final Activity |
|---|---|---|---|---|---|---|
| **C - Non-Operating Revenues** | | | | | | |
| **C25EPYOT - Endowment return used for operations** | | | | | | |
| 1GU052 | Kenneth E Denham Memorial Schol | 550000 | Endowment Income-USNH | 451.07 | 442.67 | 442.67 |
| 1GU053 | Harry W Evans Scholarship | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GU053 | Harry W Evans Scholarship | 550000 | Endowment Income-USNH | 862.83 | 846.76 | 846.76 |
| 1GU054 | Sylvester M Foster Fund | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GU054 | Sylvester M Foster Fund | 550000 | Endowment Income-USNH | 168.70 | 165.55 | 165.55 |
| 1GU055 | Fred Englehart Scholarship Fun | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GU055 | Fred Englehart Scholarship Fun | 550000 | Endowment Income-USNH | 6,887.97 | 6,759.63 | 6,759.63 |
| 1GU056 | Adelaide M Gooding Fund | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GU056 | Adelaide M Gooding Fund | 550000 | Endowment Income-USNH | 5,382.42 | 5,282.14 | 5,282.14 |
| 1GU057 | John W Haines Scholarship | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GU057 | John W Haines Scholarship | 550000 | Endowment Income-USNH | 417.25 | 409.47 | 409.47 |
| 1GU058 | Willis DF Hayden Scholarship | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GU058 | Willis DF Hayden Scholarship | 550000 | Endowment Income-USNH | 771.65 | 757.27 | 757.27 |
| 1GU059 | Helen E Hayes Scholarship Fund | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GU059 | Helen E Hayes Scholarship Fund | 550000 | Endowment Income-USNH | 2,170.89 | 2,130.44 | 2,130.44 |
| 1GU060 | Henderson Memorial Scholarship | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GU060 | Henderson Memorial Scholarship | 550000 | Endowment Income-USNH | 998.38 | 979.78 | 979.78 |
| 1GU061 | Larry Hogan Scholarship Fund | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GU061 | Larry Hogan Scholarship Fund | 550000 | Endowment Income-USNH | 11,951.03 | 11,728.36 | 11,728.36 |
| 1GU062 | Hennessey Scholarship | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GU062 | Hennessey Scholarship | 550000 | Endowment Income-USNH | 1,283.14 | 1,257.29 | 1,257.29 |
| 1GU063 | Dorice & Richard Horan Scholarship | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GU063 | Dorice & Richard Horan Scholarship | 550000 | Endowment Income-USNH | 1,956.71 | 1,920.25 | 1,920.25 |
| 1GU064 | Edgar C Hirst Scholarship Fund | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GU064 | Edgar C Hirst Scholarship Fund | 550000 | Endowment Income-USNH | 2,179.70 | 2,139.09 | 2,139.09 |
| 1GU065 | H A Holbrook Scholarship | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GU065 | H A Holbrook Scholarship | 550000 | Endowment Income-USNH | 1,395.18 | 1,369.18 | 1,369.18 |
| 1GU066 | Michael J and Nellie M Houriha | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GU066 | Michael J and Nellie M Houriha | 550000 | Endowment Income-USNH | 3,449.38 | 3,385.12 | 3,385.12 |
| 1GU067 | Cyril Thomas Hunt Memorial Schol | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GU067 | Cyril Thomas Hunt Memorial Schol | 550000 | Endowment Income-USNH | 1,088.25 | 1,067.97 | 1,067.97 |
| 1GU068 | John S Holland Memorial Schol | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GU068 | John S Holland Memorial Schol | 550000 | Endowment Income-USNH | 835.71 | 820.14 | 820.14 |
| 1GU069 | Miriam Jackson Memorial Schol | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GU069 | Miriam Jackson Memorial Schol | 550000 | Endowment Income-USNH | 1,752.53 | 1,719.88 | 1,719.88 |
| 1GU071 | Lillian Johnson Scholarship | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GU071 | Lillian Johnson Scholarship | 550000 | Endowment Income-USNH | 33,744.19 | 33,115.46 | 33,115.46 |
| 1GU072 | Richard Bruce Johnston Scholar | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GU072 | Richard Bruce Johnston Scholar | 550000 | Endowment Income-USNH | 411.96 | 404.28 | 404.28 |
| 1GU073 | Elizabeth Jones Class of 1922 | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GU073 | Elizabeth Jones Class of 1922 | 550000 | Endowment Income-USNH | 30,928.38 | 30,332.22 | 30,332.22 |
| 1GU074 | Ilmari Kainu Memorial Scholars | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GU074 | Ilmari Kainu Memorial Scholars | 550000 | Endowment Income-USNH | 10,602.97 | 10,405.42 | 10,405.42 |
| 1GU075 | Hannaford Bros. Endowed Schol | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GU075 | Hannaford Bros. Endowed Schol | 550000 | Endowment Income-USNH | 552.62 | 542.32 | 542.32 |
| 1GU076 | Donald Whitney Libby Memorial | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GU076 | Donald Whitney Libby Memorial | 550000 | Endowment Income-USNH | 535.85 | 525.86 | 525.86 |
| 1GU077 | Mildred B Lionstone Scholarship | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GU077 | Mildred B Lionstone Scholarship | 550000 | Endowment Income-USNH | 187.68 | 184.18 | 184.18 |
| 1GU078 | Janet Clark '42 Memorial Endow | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GU078 | Janet Clark '42 Memorial Endow | 550000 | Endowment Income-USNH | 2,228.82 | 2,187.30 | 2,187.30 |
| 1GU079 | Nancy E Lougee Memorial Schol | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GU079 | Nancy E Lougee Memorial Schol | 550000 | Endowment Income-USNH | 867.76 | 851.60 | 851.60 |
| 1GU080 | Harry Macleod Memorial Schol | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GU080 | Harry Macleod Memorial Schol | 550000 | Endowment Income-USNH | 413.30 | 405.60 | 405.60 |
| 1GU081 | Berry-Mattoon Fund | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GU081 | Berry-Mattoon Fund | 550000 | Endowment Income-USNH | 4,658.22 | 4,571.43 | 4,571.43 |
| 1GU082 | J Herbert Marceau Scholarship | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GU082 | J Herbert Marceau Scholarship | 550000 | Endowment Income-USNH | 1,690.18 | 1,658.69 | 1,658.69 |
| 1GU083 | Philip M Marston Scholarship | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GU083 | Philip M Marston Scholarship | 550000 | Endowment Income-USNH | 551.16 | 540.89 | 540.89 |
| 1GU084 | McLane Family Endowed Scholarship | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GU084 | McLane Family Endowed Scholarship | 550000 | Endowment Income-USNH | 337.27 | 330.99 | 330.99 |
| 1GU085 | Howard E Mclane Memorial Schol | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GU085 | Howard E Mclane Memorial Schol | 550000 | Endowment Income-USNH | 2,207.79 | 2,162.78 | 2,162.78 |

| 1D - UNH - Durham | | | | 2020 YTD Activity | 2019 YTD Activity | 2019 Final Activity |
|---|---|---|---|---|---|---|
| **C - Non-Operating Revenues** | | | | | | |
| **C25EPYOT - Endowment return used for operations** | | | | | | |
| 1GU086 | Jw Mcconnell Scholarship Fund | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GU086 | Jw Mcconnell Scholarship Fund | 550000 | Endowment Income-USNH | 1,998.70 | 1,954.71 | 1,954.71 |
| 1GU087 | Elinor Metcalf Scholarship | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GU087 | Elinor Metcalf Scholarship | 550000 | Endowment Income-USNH | 587.18 | 576.23 | 576.23 |
| 1GU088 | E Roger Montgomery Memorial Schol | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GU088 | E Roger Montgomery Memorial Schol | 550000 | Endowment Income-USNH | 497.22 | 487.96 | 487.96 |
| 1GU089 | Mortarboard Scholarship | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GU089 | Mortarboard Scholarship | 550000 | Endowment Income-USNH | 285.20 | 279.89 | 279.89 |
| 1GU090 | Maurice E Herbonne Scholarship | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GU090 | Maurice E Herbonne Scholarship | 550000 | Endowment Income-USNH | 209.49 | 205.58 | 205.58 |
| 1GU091 | Barbara King Newman Scholarship | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GU091 | Barbara King Newman Scholarship | 550000 | Endowment Income-USNH | 1,924.34 | 1,884.64 | 1,884.64 |
| 1GU092 | NH Branch National Civic Fed | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GU092 | NH Branch National Civic Fed | 550000 | Endowment Income-USNH | 185.33 | 181.88 | 181.88 |
| 1GU093 | The Ordway Fund | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GU093 | The Ordway Fund | 550000 | Endowment Income-USNH | 348.49 | 341.99 | 341.99 |
| 1GU094 | Albert N Otis Scholarship Fund | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GU094 | Albert N Otis Scholarship Fund | 550000 | Endowment Income-USNH | 4,638.81 | 4,552.38 | 4,552.38 |
| 1GU095 | George Downes Parnell Memorial | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GU095 | George Downes Parnell Memorial | 550000 | Endowment Income-USNH | 295.74 | 290.23 | 290.23 |
| 1GU096 | Nettie M & Charles Parker Mem | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GU096 | Nettie M & Charles Parker Mem | 550000 | Endowment Income-USNH | 131.61 | 129.16 | 129.16 |
| 1GU097 | Isabel Paul Scholarships | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GU097 | Isabel Paul Scholarships | 550000 | Endowment Income-USNH | 8,433.77 | 8,276.63 | 8,276.63 |
| 1GU098 | Robert G Perrault Memorial Schol | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GU098 | Robert G Perrault Memorial Schol | 550000 | Endowment Income-USNH | 1,450.85 | 1,308.79 | 1,308.79 |
| 1GU099 | Luella Pettee Fund | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GU099 | Luella Pettee Fund | 550000 | Endowment Income-USNH | 318.30 | 312.37 | 312.37 |
| 1GU100 | Physical Plant O & M Public Sa | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GU100 | Physical Plant O & M Public Sa | 550000 | Endowment Income-USNH | 1,041.99 | 0.00 | 0.00 |
| 1GU101 | Rosencrans W Pillsbury | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GU101 | Rosencrans W Pillsbury | 550000 | Endowment Income-USNH | 84.16 | 82.60 | 82.60 |
| 1GU102 | Phi Mu Delta Scholarship Fund | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GU102 | Phi Mu Delta Scholarship Fund | 550000 | Endowment Income-USNH | 6,522.09 | 6,400.57 | 6,400.57 |
| 1GU103 | Barbara Russell | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GU103 | Barbara Russell | 550000 | Endowment Income-USNH | 1,730.84 | 1,698.59 | 1,698.59 |
| 1GU104 | Frank Randall Scholarship Fund | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GU104 | Frank Randall Scholarship Fund | 550000 | Endowment Income-USNH | 20,798.11 | 20,410.60 | 20,410.60 |
| 1GU105 | Alfred Ernest Richards Scholar | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GU105 | Alfred Ernest Richards Scholar | 550000 | Endowment Income-USNH | 843.49 | 827.77 | 827.77 |
| 1GU106 | Lena Snow Sargent Scholarship | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GU106 | Lena Snow Sargent Scholarship | 550000 | Endowment Income-USNH | 7,595.18 | 7,453.67 | 7,453.67 |
| 1GU107 | Charles H Sanders Fund | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GU107 | Charles H Sanders Fund | 550000 | Endowment Income-USNH | 506.21 | 496.78 | 496.78 |
| 1GU108 | Walter N Shipley Fund | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GU108 | Walter N Shipley Fund | 550000 | Endowment Income-USNH | 337.27 | 330.99 | 330.99 |
| 1GU110 | Mary F Simpson Scholarship Fun | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GU110 | Mary F Simpson Scholarship Fun | 550000 | Endowment Income-USNH | 11,333.54 | 11,122.37 | 11,122.37 |
| 1GU111 | J Guy Smart Scholarship Fund | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GU111 | J Guy Smart Scholarship Fund | 550000 | Endowment Income-USNH | 19,745.87 | 19,377.96 | 19,377.96 |
| 1GU112 | Roderick W Smith Scholarship | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GU112 | Roderick W Smith Scholarship | 550000 | Endowment Income-USNH | 168.70 | 165.55 | 165.55 |
| 1GU114 | Frederick Smyth Book Fund | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GU114 | Frederick Smyth Book Fund | 550000 | Endowment Income-USNH | 348.36 | 341.87 | 341.87 |
| 1GU115 | E.F. & M.M. Cutts 1916 Scholar | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GU115 | E.F. & M.M. Cutts 1916 Scholar | 550000 | Endowment Income-USNH | 8,108.83 | 7,957.75 | 7,957.75 |
| 1GU116 | Victor & Mabel Smith Scholarship | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GU116 | Victor & Mabel Smith Scholarship | 550000 | Endowment Income-USNH | 575.70 | 564.97 | 564.97 |
| 1GU117 | Paul Spilios Memorial Fund | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GU117 | Paul Spilios Memorial Fund | 550000 | Endowment Income-USNH | 224.27 | 220.09 | 220.09 |
| 1GU118 | William C. + Doris E. Sterling | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GU118 | William C. + Doris E. Sterling | 550000 | Endowment Income-USNH | 2,355.85 | 2,311.96 | 2,311.96 |
| 1GU119 | Charles Stillings Fund | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GU119 | Charles Stillings Fund | 550000 | Endowment Income-USNH | 25,001.67 | 24,424.09 | 24,424.09 |
| 1GU120 | Fred Weare Stone Memorial | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2020 YTD Activity | 2019 YTD Activity | 2019 Final Activity |
|---|---|---|---|---|---|---|
| **C - Non-Operating Revenues** | | | | | | |
| **C25EPYOT - Endowment return used for operations** | | | | | | |
| 1GU120 | Fred Weare Stone Memorial | 550000 | Endowment Income-USNH | 32,166.37 | 31,567.04 | 31,567.04 |
| 1GU121 | Colonel Samuel J Sutherland Sc | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GU121 | Colonel Samuel J Sutherland Sc | 550000 | Endowment Income-USNH | 330.50 | 324.34 | 324.34 |
| 1GU122 | Corinne Trippetti Art Scholars | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GU122 | Corinne Trippetti Art Scholars | 550000 | Endowment Income-USNH | 1,656.67 | 1,625.81 | 1,625.81 |
| 1GU123 | Alberta Curry Virgil Memorial | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GU123 | Alberta Curry Virgil Memorial | 550000 | Endowment Income-USNH | 2,314.81 | 2,271.68 | 2,271.68 |
| 1GU124 | Theron A Thorp Memorial Schol | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GU124 | Theron A Thorp Memorial Schol | 550000 | Endowment Income-USNH | 1,409.71 | 1,383.45 | 1,383.45 |
| 1GU125 | James A Wellman Memorial Schol | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GU125 | James A Wellman Memorial Schol | 550000 | Endowment Income-USNH | 4,217.19 | 4,138.62 | 4,138.62 |
| 1GU126 | Earle A Welch Scholarship | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GU126 | Earle A Welch Scholarship | 550000 | Endowment Income-USNH | 776.93 | 762.45 | 762.45 |
| 1GU127 | Bertha I Norton | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GU127 | Bertha I Norton | 550000 | Endowment Income-USNH | 1,657.85 | 1,626.96 | 1,626.96 |
| 1GU128 | George T. Gilman Fund For Inte | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GU128 | George T. Gilman Fund For Inte | 550000 | Endowment Income-USNH | 3,309.75 | 3,248.08 | 3,248.08 |
| 1GU129 | The Blanche Dimond White and G | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GU129 | The Blanche Dimond White and G | 550000 | Endowment Income-USNH | 275.44 | 270.30 | 270.30 |
| 1GU130 | Avrum Gudelsky Endowed Schol | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GU130 | Avrum Gudelsky Endowed Schol | 550000 | Endowment Income-USNH | 3,140.43 | 2,889.56 | 2,889.56 |
| 1GU131 | Charles H Wiggin Scholarship | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GU131 | Charles H Wiggin Scholarship | 550000 | Endowment Income-USNH | 1,937.25 | 1,901.15 | 1,901.15 |
| 1GU132 | Walter M Wiggin Scholarship | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GU132 | Walter M Wiggin Scholarship | 550000 | Endowment Income-USNH | 843.24 | 827.53 | 827.53 |
| 1GU134 | John G. Winant Memorial Schol | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GU134 | John G. Winant Memorial Schol | 550000 | Endowment Income-USNH | 16,820.80 | 16,507.40 | 16,507.40 |
| 1GU135 | George H Williams Fund | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GU135 | George H Williams Fund | 550000 | Endowment Income-USNH | 1,785.12 | 1,751.86 | 1,751.86 |
| 1GU136 | George P. Wood Shoals Marine L | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GU136 | George P. Wood Shoals Marine L | 550000 | Endowment Income-USNH | 19,419.66 | 19,057.84 | 19,057.84 |
| 1GU137 | Austin Nickerson Memorial Fund | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GU137 | Austin Nickerson Memorial Fund | 550000 | Endowment Income-USNH | 3,457.02 | 3,392.61 | 3,392.61 |
| 1GU138 | Gladys Wheeler Simeroth Endow | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GU138 | Gladys Wheeler Simeroth Endow | 550000 | Endowment Income-USNH | 983.94 | 965.60 | 965.60 |
| 1GU139 | William H Yale Scholarship Fund | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GU139 | William H Yale Scholarship Fund | 550000 | Endowment Income-USNH | 11,510.86 | 11,296.39 | 11,296.39 |
| 1GU140 | Paul M. Barlow Memorial Prize | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GU140 | Paul M. Barlow Memorial Prize | 550000 | Endowment Income-USNH | 353.23 | 346.65 | 346.65 |
| 1GU141 | Lt Albert A Charait Fund | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GU141 | Lt Albert A Charait Fund | 550000 | Endowment Income-USNH | 168.70 | 165.55 | 165.55 |
| 1GU142 | Class of 1899 Prize | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GU142 | Class of 1899 Prize | 550000 | Endowment Income-USNH | 140.60 | 137.98 | 137.98 |
| 1GU144 | Helen Duncan Jones Prize | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GU144 | Helen Duncan Jones Prize | 550000 | Endowment Income-USNH | 210.20 | 206.29 | 206.29 |
| 1GU145 | Mr & Mrs S Morris Locke Prize | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GU145 | Mr & Mrs S Morris Locke Prize | 550000 | Endowment Income-USNH | 530.15 | 520.27 | 520.27 |
| 1GU146 | Mask And Dagger Achievement Award | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GU146 | Mask And Dagger Achievement Award | 550000 | Endowment Income-USNH | 837.33 | 821.72 | 821.72 |
| 1GU147 | Erskine Mason Memorial Prize | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GU147 | Erskine Mason Memorial Prize | 550000 | Endowment Income-USNH | 136.54 | 133.99 | 133.99 |
| 1GU148 | Leonard P Novak Memorial Award | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GU148 | Leonard P Novak Memorial Award | 550000 | Endowment Income-USNH | 914.11 | 889.31 | 889.31 |
| 1GU149 | Richard J. Shea Memorial Award | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GU149 | Richard J. Shea Memorial Award | 550000 | Endowment Income-USNH | 302.11 | 296.48 | 296.48 |
| 1GU150 | Smyth Memorial Prize | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GU150 | Smyth Memorial Prize | 550000 | Endowment Income-USNH | 441.60 | 433.37 | 433.37 |
| 1GU151 | Anna Zornio Memorial Fund | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GU151 | Anna Zornio Memorial Fund | 550000 | Endowment Income-USNH | 425.63 | 293.00 | 293.00 |
| 1GU152 | Raymond E Bassett Memorial Pri | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GU152 | Raymond E Bassett Memorial Pri | 550000 | Endowment Income-USNH | 62.48 | 61.31 | 61.31 |
| 1GU153 | Burlingame Senior Student Loan | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GU153 | Burlingame Senior Student Loan | 550000 | Endowment Income-USNH | 0.00 | 1,220.93 | 1,220.93 |
| 1GU155 | Class of 1948 Trust Fund | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GU155 | Class of 1948 Trust Fund | 550000 | Endowment Income-USNH | 571.53 | 560.88 | 560.88 |

| 1D - UNH - Durham | | | | 2020 YTD Activity | 2019 YTD Activity | 2019 Final Activity |
|---|---|---|---|---|---|---|
| **C - Non-Operating Revenues** | | | | | | |
| **C25EPYOT - Endowment return used for operations** | | | | | | |
| 1GU156 | Carol Korzeniewski Endowed Fun | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GU156 | Carol Korzeniewski Endowed Fun | 550000 | Endowment Income-USNH | 650.51 | 638.39 | 638.39 |
| 1GU157 | Diettrich Memorial Cup Fund | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GU157 | Diettrich Memorial Cup Fund | 550000 | Endowment Income-USNH | 23.29 | 22.86 | 22.86 |
| 1GU158 | The Ben Bronstein Endowed Schol | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GU158 | The Ben Bronstein Endowed Schol | 550000 | Endowment Income-USNH | 983.94 | 965.60 | 965.60 |
| 1GU160 | Fuller Foundation Endowed Fund | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GU160 | Fuller Foundation Endowed Fund | 550000 | Endowment Income-USNH | 1,017.33 | 998.37 | 998.37 |
| 1GU161 | Sam Rosen Endowment Scholarship | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GU161 | Sam Rosen Endowment Scholarship | 550000 | Endowment Income-USNH | 689.48 | 676.64 | 676.64 |
| 1GU162 | General Melvin Zais Endowed Schol | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GU162 | General Melvin Zais Endowed Schol | 550000 | Endowment Income-USNH | 1,408.89 | 1,382.64 | 1,382.64 |
| 1GU163 | The Frances Kling 1920 Schol | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GU163 | The Frances Kling 1920 Schol | 550000 | Endowment Income-USNH | 867.39 | 851.23 | 851.23 |
| 1GU164 | Arthur E Clapp Memorial Schol | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GU164 | Arthur E Clapp Memorial Schol | 550000 | Endowment Income-USNH | 664.28 | 651.90 | 651.90 |
| 1GU165 | S Judson Dunaway Fund | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GU165 | S Judson Dunaway Fund | 550000 | Endowment Income-USNH | 3,272.39 | 3,211.42 | 3,211.42 |
| 1GU168 | Peter Lino Barili Mem Schol | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GU168 | Peter Lino Barili Mem Schol | 550000 | Endowment Income-USNH | 2,575.83 | 2,527.83 | 2,527.83 |
| 1GU169 | Gertrude Phelps Carlson Memorial | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GU169 | Gertrude Phelps Carlson Memorial | 550000 | Endowment Income-USNH | 754.92 | 740.85 | 740.85 |
| 1GU172 | W T Grant Scholarship | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GU172 | W T Grant Scholarship | 550000 | Endowment Income-USNH | 1,233.08 | 1,210.11 | 1,210.11 |
| 1GU181 | Governor Wesley Powell Scholar | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GU181 | Governor Wesley Powell Scholar | 550000 | Endowment Income-USNH | 1,346.84 | 1,321.75 | 1,321.75 |
| 1GU199 | Scholarships | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GU199 | Scholarships | 550000 | Endowment Income-USNH | 3,985.51 | 3,911.25 | 3,911.25 |
| 1GU201 | Peter & Francis Martin | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GU201 | Peter & Francis Martin | 550000 | Endowment Income-USNH | 7,756.77 | 7,612.25 | 7,612.25 |
| 1GU202 | Granger Scholarship Endow | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GU202 | Granger Scholarship Endow | 550000 | Endowment Income-USNH | 5,011.71 | 4,918.33 | 4,918.33 |
| 1GU203 | Class 33 End For Honors | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GU203 | Class 33 End For Honors | 550000 | Endowment Income-USNH | 6,537.18 | 6,415.38 | 6,415.38 |
| 1GU209 | Paul A Cote Scholarship | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GU209 | Paul A Cote Scholarship | 550000 | Endowment Income-USNH | 7,516.23 | 7,376.19 | 7,376.19 |
| 1GU210 | Penney Family Scholarship | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GU210 | Penney Family Scholarship | 550000 | Endowment Income-USNH | 1,844.20 | 1,809.84 | 1,809.84 |
| 1GU213 | Class of 51 Endow Schol | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GU213 | Class of 51 Endow Schol | 550000 | Endowment Income-USNH | 8,207.81 | 8,013.94 | 8,013.94 |
| 1GU214 | Ruth Cheney Streeter Schol Fnd | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GU214 | Ruth Cheney Streeter Schol Fnd | 550000 | Endowment Income-USNH | 1,062.83 | 1,043.03 | 1,043.03 |
| 1GU215 | Col John & Helena Ayotte | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GU215 | Col John & Helena Ayotte | 550000 | Endowment Income-USNH | 18,194.46 | 17,855.46 | 17,855.46 |
| 1GU216 | Temple Beth Israel Scholarship | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GU216 | Temple Beth Israel Scholarship | 550100 | Endowment Income-UNHF | 3,140.81 | 3,106.26 | 3,106.26 |
| 1GU217 | Ruth Taber Morrell Scholar | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GU217 | Ruth Taber Morrell Scholar | 550100 | Endowment Income-UNHF | 15,324.91 | 15,156.36 | 15,156.36 |
| 1GU220 | CEPS Engineering Scholarship | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GU220 | CEPS Engineering Scholarship | 550000 | Endowment Income-USNH | 7,851.35 | 7,705.07 | 7,705.07 |
| 1GU221 | Norma V And John W Spaven | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GU221 | Norma V And John W Spaven | 550000 | Endowment Income-USNH | 6,627.50 | 6,504.02 | 6,504.02 |
| 1GU222 | Forrest S Smith Fund | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GU222 | Forrest S Smith Fund | 550000 | Endowment Income-USNH | 39,305.49 | 38,573.15 | 38,573.15 |
| 1GU227 | Lola M Preston Endowed Scholar | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GU227 | Lola M Preston Endowed Scholar | 550000 | Endowment Income-USNH | 2,806.27 | 2,753.98 | 2,753.98 |
| 1GU231 | Class of 1944 Endowed Scholar | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GU231 | Class of 1944 Endowed Scholar | 550000 | Endowment Income-USNH | 3,124.93 | 3,066.70 | 3,066.70 |
| 1GU232 | Elizabeth Murdoch Fisher 29 Sc | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GU232 | Elizabeth Murdoch Fisher 29 Sc | 550000 | Endowment Income-USNH | 4,185.15 | 4,107.17 | 4,107.17 |
| 1GU233 | Class of 1961 Endowed Scholars | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GU233 | Class of 1961 Endowed Scholars | 550000 | Endowment Income-USNH | 6,323.22 | 6,166.62 | 6,166.62 |
| 1GU235 | William Law Scholarship Fund | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GU235 | William Law Scholarship Fund | 550000 | Endowment Income-USNH | 2,320.58 | 2,277.34 | 2,277.34 |
| 1GU240 | Peterson Carsey Minority Schol | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2020 YTD Activity | 2019 YTD Activity | 2019 Final Activity |
|---|---|---|---|---|---|---|
| **C - Non-Operating Revenues** | | | | | | |
| **C25EPYOT - Endowment return used for operations** | | | | | | |
| 1GU240 | Peterson Carsey Minority Schol | 550100 | Endowment Income-UNHF | 6,395.62 | 6,325.28 | 6,325.28 |
| 1GU241 | Ruth Woodruff Scholarship Fund | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GU241 | Ruth Woodruff Scholarship Fund | 550100 | Endowment Income-UNHF | 2,006.09 | 1,984.02 | 1,984.02 |
| 1GU242 | Austin & Winona Hubbard Schol | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GU242 | Austin & Winona Hubbard Schol | 550100 | Endowment Income-UNHF | 172,006.51 | 170,114.72 | 170,114.72 |
| 1GU244 | Class of 1950 Endowed Schol | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GU244 | Class of 1950 Endowed Schol | 550100 | Endowment Income-UNHF | 21,409.39 | 21,028.35 | 21,028.35 |
| 1GU245 | University Community Scholars | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GU245 | University Community Scholars | 550100 | Endowment Income-UNHF | 5,608.35 | 5,531.63 | 5,531.63 |
| 1GU246 | Hutchins Family Fund Scholarship | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GU246 | Hutchins Family Fund Scholarship | 550100 | Endowment Income-UNHF | 1,862.43 | 1,841.95 | 1,841.95 |
| 1GU247 | Ingeborg Lock Endowed Scholar | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GU247 | Ingeborg Lock Endowed Scholar | 550100 | Endowment Income-UNHF | 2,169.76 | 2,145.90 | 2,145.90 |
| 1GU248 | Marvin A Levins Scholarship | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GU248 | Marvin A Levins Scholarship | 550100 | Endowment Income-UNHF | 4,199.01 | 4,131.49 | 4,131.49 |
| 1GU249 | Class of 1948 Scholarship Fund | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GU249 | Class of 1948 Scholarship Fund | 550100 | Endowment Income-UNHF | 7,994.73 | 7,906.80 | 7,906.80 |
| 1GU250 | Kate Harvey Burns Scholarship | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GU250 | Kate Harvey Burns Scholarship | 550100 | Endowment Income-UNHF | 32,245.92 | 31,891.27 | 31,891.27 |
| 1GU251 | 1929 Lewis Stark Scholarship | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GU251 | 1929 Lewis Stark Scholarship | 550100 | Endowment Income-UNHF | 1,091.33 | 1,079.33 | 1,079.33 |
| 1GU252 | Ralph & Aline Parker Endowment | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GU252 | Ralph & Aline Parker Endowment | 550100 | Endowment Income-UNHF | 887.46 | 877.70 | 877.70 |
| 1GU253 | George Bergeron Scholarship | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GU253 | George Bergeron Scholarship | 550100 | Endowment Income-UNHF | 10,127.73 | 9,589.65 | 9,589.65 |
| 1GU254 | Paul Caswell & Family Fund | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GU254 | Paul Caswell & Family Fund | 550100 | Endowment Income-UNHF | 12,724.71 | 12,584.76 | 12,584.76 |
| 1GU255 | Brownell Family Scholarship | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GU255 | Brownell Family Scholarship | 550100 | Endowment Income-UNHF | 10,886.93 | 10,767.20 | 10,767.20 |
| 1GU256 | Next Horizon Scholarship Fund | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GU256 | Next Horizon Scholarship Fund | 550100 | Endowment Income-UNHF | 6,433.31 | 6,277.58 | 6,277.58 |
| 1GU257 | Minigan Family Scholarship | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GU257 | Minigan Family Scholarship | 550100 | Endowment Income-UNHF | 1,905.71 | 1,842.23 | 1,842.23 |
| 1GU258 | Robert & Bertha Laplante Schol | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GU258 | Robert & Bertha Laplante Schol | 550100 | Endowment Income-UNHF | 1,849.33 | 1,828.99 | 1,828.99 |
| 1GU259 | Beverly Hoover Scholarship Fund | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GU259 | Beverly Hoover Scholarship Fund | 550100 | Endowment Income-UNHF | 5,147.31 | 5,090.70 | 5,090.70 |
| 1GU260 | Norman Gagnon Scholarship Fund | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GU260 | Norman Gagnon Scholarship Fund | 550100 | Endowment Income-UNHF | 2,586.49 | 2,558.04 | 2,558.04 |
| 1GU261 | Class of 1960 Scholarship Fund | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GU261 | Class of 1960 Scholarship Fund | 550100 | Endowment Income-UNHF | 6,636.80 | 6,479.91 | 6,479.91 |
| 1GU262 | Tyco Scholars Fund | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GU262 | Tyco Scholars Fund | 550100 | Endowment Income-UNHF | 110,968.72 | 109,748.25 | 109,748.25 |
| 1GU263 | Dean C Smith Whittemore Scholarship | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GU263 | Dean C Smith Whittemore Scholarship | 550000 | Endowment Income-USNH | 904.95 | 888.09 | 888.09 |
| 1GU264 | UNH Parents Assoc Endowed Scholrshp | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GU264 | UNH Parents Assoc Endowed Scholrshp | 550100 | Endowment Income-UNHF | 0.00 | 0.00 | 0.00 |
| 1GU265 | Robert & Linda Spear Scholarship | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GU265 | Robert & Linda Spear Scholarship | 550100 | Endowment Income-UNHF | 4,505.23 | 4,306.81 | 4,306.81 |
| 1GU266 | Michael Berry Scholarship Fund | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GU266 | Michael Berry Scholarship Fund | 550100 | Endowment Income-UNHF | 3,907.24 | 3,864.27 | 3,864.27 |
| 1GU267 | Joseph Zock Liberal Arts Scholarshp | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GU267 | Joseph Zock Liberal Arts Scholarshp | 550100 | Endowment Income-UNHF | 4,526.31 | 4,476.52 | 4,476.52 |
| 1GU268 | Gullotti MBA Scholarship Fund | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GU268 | Gullotti MBA Scholarship Fund | 550100 | Endowment Income-UNHF | 2,917.82 | 2,885.73 | 2,885.73 |
| 1GU269 | Tracy Family Scholarship Fund | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GU269 | Tracy Family Scholarship Fund | 550100 | Endowment Income-UNHF | 1,431.12 | 1,415.38 | 1,415.38 |
| 1GU270 | Ernest Easter Scholarship Fund | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GU270 | Ernest Easter Scholarship Fund | 550000 | Endowment Income-USNH | 7,742.29 | 7,598.03 | 7,598.03 |
| 1GU272 | Edmund Miller Scholarship Fund | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GU272 | Edmund Miller Scholarship Fund | 550100 | Endowment Income-UNHF | 5,542.34 | 5,481.38 | 5,481.38 |
| 1GU273 | Kyle Frey Endowed Scholarship | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GU273 | Kyle Frey Endowed Scholarship | 550100 | Endowment Income-UNHF | 5,058.78 | 5,003.14 | 5,003.14 |
| 1GU274 | Dean C Smith Thompson Schol | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GU274 | Dean C Smith Thompson Schol | 550000 | Endowment Income-USNH | 947.97 | 930.31 | 930.31 |

| 1D - UNH - Durham | | | | 2020 YTD Activity | 2019 YTD Activity | 2019 Final Activity |
|---|---|---|---|---|---|---|
| **C - Non-Operating Revenues** | | | | | | |
| **C25EPYOT - Endowment return used for operations** | | | | | | |
| 1GU275 | Mid-Atlantic Chapters Schlrshp | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GU275 | Mid-Atlantic Chapters Schlrshp | 550100 | Endowment Income-UNHF | 2,065.76 | 2,043.04 | 2,043.04 |
| 1GU276 | Levine/Benson Technology Schol | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GU276 | Levine/Benson Technology Schol | 550100 | Endowment Income-UNHF | 6,930.68 | 6,854.45 | 6,854.45 |
| 1GU277 | Nassikas Scholarship Fund | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GU277 | Nassikas Scholarship Fund | 550100 | Endowment Income-UNHF | 5,590.61 | 5,529.12 | 5,529.12 |
| 1GU278 | Class of 1953 Endowed Scholarship | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GU278 | Class of 1953 Endowed Scholarship | 550100 | Endowment Income-UNHF | 13,891.64 | 13,658.29 | 13,658.29 |
| 1GU279 | The Joy Student Scholarship Fund | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GU279 | The Joy Student Scholarship Fund | 550000 | Endowment Income-USNH | 59,048.84 | 57,948.63 | 57,948.63 |
| 1GU280 | Granite State Scholars Endow PO | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GU280 | Granite State Scholars Endow PO | 550000 | Endowment Income-USNH | 77,943.82 | 76,491.57 | 76,491.57 |
| 1GU282 | Maurice C Paige Scholarship Fund | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GU282 | Maurice C Paige Scholarship Fund | 550000 | Endowment Income-USNH | 2,774.54 | 2,722.84 | 2,722.84 |
| 1GU284 | John & Katharyn Williams Scholarshi | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GU284 | John & Katharyn Williams Scholarshi | 550100 | Endowment Income-UNHF | 1,675.43 | 1,657.00 | 1,657.00 |
| 1GU286 | Hanson Endowed Scholarship Fund | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GU286 | Hanson Endowed Scholarship Fund | 550100 | Endowment Income-UNHF | 98,592.91 | 97,508.55 | 97,508.55 |
| 1GU287 | Arthur H Carter | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GU287 | Arthur H Carter | 550000 | Endowment Income-USNH | 22,169.37 | 21,756.31 | 21,756.31 |
| 1GU290 | Heath "Grumblenot" Scholarship Fund | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GU290 | Heath "Grumblenot" Scholarship Fund | 550100 | Endowment Income-UNHF | 1,542.46 | 1,525.50 | 1,525.50 |
| 1GU291 | Pickett Family Scholarship Fund | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GU291 | Pickett Family Scholarship Fund | 550100 | Endowment Income-UNHF | 29,393.11 | 29,069.84 | 29,069.84 |
| 1GU292 | James H Trainor Memorial Scholarshp | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GU292 | James H Trainor Memorial Scholarshp | 550100 | Endowment Income-UNHF | 3,318.10 | 3,197.24 | 3,197.24 |
| 1GU293 | Gray-White-Shields Scholarship Fund | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GU293 | Gray-White-Shields Scholarship Fund | 550000 | Endowment Income-USNH | 104,361.44 | 102,416.97 | 102,416.97 |
| 1GU294 | Class of 1956 Endowed Scholarship | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GU294 | Class of 1956 Endowed Scholarship | 550100 | Endowment Income-UNHF | 7,459.19 | 7,330.54 | 7,330.54 |
| 1GU296 | Unique Endowment Allocation Plan | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GU296 | Unique Endowment Allocation Plan | 550000 | Endowment Income-USNH | 1,313,270.00 | 1,257,754.00 | 1,257,754.00 |
| 1GU297 | McCaffrey Endowed Scholarship Fund | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GU297 | McCaffrey Endowed Scholarship Fund | 550100 | Endowment Income-UNHF | 4,946.81 | 4,892.40 | 4,892.40 |
| 1GU298 | William Sanderson Endowed Scholarsh | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GU298 | William Sanderson Endowed Scholarsh | 550100 | Endowment Income-UNHF | 1,375.17 | 1,360.05 | 1,360.05 |
| 1GU299 | Terragni Family Scholarship Fund | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GU299 | Terragni Family Scholarship Fund | 550100 | Endowment Income-UNHF | 2,609.58 | 2,480.18 | 2,480.18 |
| 1GU300 | Wyman Endowed Scholarship Fund | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GU300 | Wyman Endowed Scholarship Fund | 550100 | Endowment Income-UNHF | 6,027.34 | 5,961.05 | 5,961.05 |
| 1GU301 | Class of 1957 Endowed Scholarship | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GU301 | Class of 1957 Endowed Scholarship | 550100 | Endowment Income-UNHF | 15,340.37 | 15,111.23 | 15,111.23 |
| 1GU302 | Ormond A Roberts Scholarship Fund | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GU302 | Ormond A Roberts Scholarship Fund | 550000 | Endowment Income-USNH | 3,886.44 | 3,814.03 | 3,814.03 |
| 1GU303 | Weglarz Memorial Scholarship Fund | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GU303 | Weglarz Memorial Scholarship Fund | 550100 | Endowment Income-UNHF | 3,112.45 | 3,078.21 | 3,078.21 |
| 1GU305 | Libbey '79 Fund-Science Diversity | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GU305 | Libbey '79 Fund-Science Diversity | 550100 | Endowment Income-UNHF | 9,039.10 | 8,520.87 | 8,520.87 |
| 1GU306 | Roger Bougie '56 Scholarship Fund | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GU306 | Roger Bougie '56 Scholarship Fund | 550100 | Endowment Income-UNHF | 7,823.42 | 7,737.37 | 7,737.37 |
| 1GU307 | Rydin Family Scholarship Fund | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GU307 | Rydin Family Scholarship Fund | 550100 | Endowment Income-UNHF | 5,015.14 | 4,959.98 | 4,959.98 |
| 1GU308 | UNH Rollinsford Area Scholarship | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GU308 | UNH Rollinsford Area Scholarship | 550100 | Endowment Income-UNHF | 13,710.19 | 13,559.40 | 13,559.40 |
| 1GU309 | Selma Naccach-Hoff Schol-Liberal Ar | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GU309 | Selma Naccach-Hoff Schol-Liberal Ar | 550100 | Endowment Income-UNHF | 1,544.89 | 1,527.90 | 1,527.90 |
| 1GU310 | Takeuchi '48 & Rantala '44 | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GU310 | Takeuchi '48 & Rantala '44 | 550100 | Endowment Income-UNHF | 3,242.97 | 3,207.30 | 3,207.30 |
| 1GU311 | Edith M Blake Scholarship Fund | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GU311 | Edith M Blake Scholarship Fund | 550000 | Endowment Income-USNH | 19,825.34 | 19,455.96 | 19,455.96 |
| 1GU312 | Paul Shea '51 Memorial Scholarship | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GU312 | Paul Shea '51 Memorial Scholarship | 550100 | Endowment Income-UNHF | 1,072.63 | 1,050.20 | 1,050.20 |
| 1GU313 | Harvey & Carmen Bergeron Scholarshp | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GU313 | Harvey & Carmen Bergeron Scholarshp | 550100 | Endowment Income-UNHF | 3,861.62 | 3,650.41 | 3,650.41 |
| 1GU314 | William Heywood '60 Endowed Schol | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2020 YTD Activity | 2019 YTD Activity | 2019 Final Activity |
|---|---|---|---|---|---|---|
| **C - Non-Operating Revenues** | | | | | | |
| **C25EPYOT - Endowment return used for operations** | | | | | | |
| 1GU314 | William Heywood '60 Endowed Schol | 550100 | Endowment Income-UNHF | 2,015.18 | 1,908.04 | 1,908.04 |
| 1GU315 | Fred J Bennett '54 | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GU315 | Fred J Bennett '54 | 550100 | Endowment Income-UNHF | 3,053.07 | 3,019.49 | 3,019.49 |
| 1GU317 | 70's Decade Alumni Scholarship Fund | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GU317 | 70's Decade Alumni Scholarship Fund | 550100 | Endowment Income-UNHF | 2,071.06 | 2,048.28 | 2,048.28 |
| 1GU318 | Claycomb '75 Environmental Sciences | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GU318 | Claycomb '75 Environmental Sciences | 550100 | Endowment Income-UNHF | 2,597.67 | 2,569.10 | 2,569.10 |
| 1GU319 | Class of 1958 Endowed Scholarship | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GU319 | Class of 1958 Endowed Scholarship | 550100 | Endowment Income-UNHF | 4,546.96 | 4,385.09 | 4,385.09 |
| 1GU320 | Andrew Janetos Scholarship Endowmnt | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GU320 | Andrew Janetos Scholarship Endowmnt | 550100 | Endowment Income-UNHF | 1,032.46 | 1,021.11 | 1,021.11 |
| 1GU322 | Ambrose Occupational Therapy Schol | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GU322 | Ambrose Occupational Therapy Schol | 550100 | Endowment Income-UNHF | 5,045.53 | 4,173.68 | 4,173.68 |
| 1GU324 | Muriel Weissman Student Scholarship | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GU324 | Muriel Weissman Student Scholarship | 550100 | Endowment Income-UNHF | 24,994.68 | 24,719.78 | 24,719.78 |
| 1GU327 | UNH Foreign Language Scholarship | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GU327 | UNH Foreign Language Scholarship | 550000 | Endowment Income-USNH | 4,195.86 | 4,117.68 | 4,117.68 |
| 1GU328 | UNH Engineering Scholarship | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GU328 | UNH Engineering Scholarship | 550000 | Endowment Income-USNH | 4,136.11 | 4,039.81 | 4,039.81 |
| 1GU329 | John '54 & Anne '56 Boehle Scholrsh | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GU329 | John '54 & Anne '56 Boehle Scholrsh | 550100 | Endowment Income-UNHF | 1,676.77 | 1,658.33 | 1,658.33 |
| 1GU330 | J Todd Minor '76 Schol/Life Science | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GU330 | J Todd Minor '76 Schol/Life Science | 550100 | Endowment Income-UNHF | 2,678.11 | 2,648.65 | 2,648.65 |
| 1GU331 | PB Allen '58 Tau Kappa Epsilon Scho | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GU331 | PB Allen '58 Tau Kappa Epsilon Scho | 550100 | Endowment Income-UNHF | 11,485.74 | 11,359.42 | 11,359.42 |
| 1GU332 | Claire & Henry Grady | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GU332 | Claire & Henry Grady | 550100 | Endowment Income-UNHF | 2,285.91 | 2,260.77 | 2,260.77 |
| 1GU333 | Northeast Passage Athletic Excellen | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GU333 | Northeast Passage Athletic Excellen | 550100 | Endowment Income-UNHF | 2,080.22 | 2,057.34 | 2,057.34 |
| 1GU335 | Jay McSharry '90 Diversity Schlrshp | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GU335 | Jay McSharry '90 Diversity Schlrshp | 550100 | Endowment Income-UNHF | 2,759.01 | 2,728.67 | 2,728.67 |
| 1GU336 | Hannaway '58 Scholarship Fund | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GU336 | Hannaway '58 Scholarship Fund | 550100 | Endowment Income-UNHF | 2,642.83 | 2,613.76 | 2,613.76 |
| 1GU337 | Robert & Tina Dudley Scholarship Fn | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GU337 | Robert & Tina Dudley Scholarship Fn | 550100 | Endowment Income-UNHF | 1,257.73 | 1,243.90 | 1,243.90 |
| 1GU338 | Verne & Kay Brown Elec & Comp Scho | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GU338 | Verne & Kay Brown Elec & Comp Scho | 550100 | Endowment Income-UNHF | 2,593.66 | 2,565.13 | 2,565.13 |
| 1GU339 | Stephany M Lavallee Nursing Schol | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GU339 | Stephany M Lavallee Nursing Schol | 550100 | Endowment Income-UNHF | 3,322.22 | 3,073.26 | 3,073.26 |
| 1GU341 | Walter A. Calderwood Jr. '34 Schol. | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GU341 | Walter A. Calderwood Jr. '34 Schol. | 550100 | Endowment Income-UNHF | 2,080.28 | 2,057.40 | 2,057.40 |
| 1GU342 | T. Ralph & Isabelle Meyers Fund | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GU342 | T. Ralph & Isabelle Meyers Fund | 550000 | Endowment Income-USNH | 1,229.46 | 1,206.56 | 1,206.56 |
| 1GU343 | UNH Foundation Scholarship | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GU343 | UNH Foundation Scholarship | 550100 | Endowment Income-UNHF | 2,442.23 | 2,415.37 | 2,415.37 |
| 1GU344 | Patricia M. Flowers '45 Scholarship | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GU344 | Patricia M. Flowers '45 Scholarship | 550100 | Endowment Income-UNHF | 9,215.25 | 9,113.89 | 9,113.89 |
| 1GU345 | Muriel M. Barr Nursing Scholarship | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GU345 | Muriel M. Barr Nursing Scholarship | 550100 | Endowment Income-UNHF | 8,165.61 | 8,075.80 | 8,075.80 |
| 1GU346 | Alice Freeman Reed Scholarship Fund | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GU346 | Alice Freeman Reed Scholarship Fund | 550100 | Endowment Income-UNHF | 2,015.10 | 1,992.94 | 1,992.94 |
| 1GU348 | Jane & Lincoln Colby Scholarship | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GU348 | Jane & Lincoln Colby Scholarship | 550100 | Endowment Income-UNHF | 4,480.71 | 4,431.43 | 4,431.43 |
| 1GU349 | Kerry Duncan Forbes Scholarship | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GU349 | Kerry Duncan Forbes Scholarship | 550100 | Endowment Income-UNHF | 1,708.01 | 1,667.98 | 1,667.98 |
| 1GU351 | Steelman Athletics Scholarship Fund | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GU351 | Steelman Athletics Scholarship Fund | 550100 | Endowment Income-UNHF | 1,375.05 | 1,359.93 | 1,359.93 |
| 1GU352 | Paul & Ann Stewart Memorial Schol. | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GU352 | Paul & Ann Stewart Memorial Schol. | 550100 | Endowment Income-UNHF | 2,533.12 | 2,078.57 | 2,078.57 |
| 1GU353 | Doug & Stella Scamman Scholarship | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GU353 | Doug & Stella Scamman Scholarship | 550100 | Endowment Income-UNHF | 1,245.30 | 1,231.60 | 1,231.60 |
| 1GU354 | James Page & Amy Sherman Endowment | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GU354 | James Page & Amy Sherman Endowment | 550100 | Endowment Income-UNHF | 1,481.94 | 1,465.64 | 1,465.64 |
| 1GU355 | Edward J. Flynn Scholarship Fund | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GU355 | Edward J. Flynn Scholarship Fund | 550100 | Endowment Income-UNHF | 3,587.80 | 3,548.34 | 3,548.34 |

| 1D - UNH - Durham | | | | 2020 YTD Activity | 2019 YTD Activity | 2019 Final Activity |
|---|---|---|---|---|---|---|
| **C - Non-Operating Revenues** | | | | | | |
| **C25EPYOT - Endowment return used for operations** | | | | | | |
| 1GU356 | Gay Brookes '61 Scholarship Fund | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GU356 | Gay Brookes '61 Scholarship Fund | 550100 | Endowment Income-UNHF | 2,606.14 | 2,223.22 | 2,223.22 |
| 1GU357 | The Patrick Family Scholarship Fund | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GU357 | The Patrick Family Scholarship Fund | 550100 | Endowment Income-UNHF | 1,533.84 | 1,516.97 | 1,516.97 |
| 1GU358 | John D. DuRie Family Scholarship | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GU358 | John D. DuRie Family Scholarship | 550100 | Endowment Income-UNHF | 1,510.95 | 1,494.30 | 1,494.30 |
| 1GU359 | The Zissi Family Scholarship Fund | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GU359 | The Zissi Family Scholarship Fund | 550100 | Endowment Income-UNHF | 2,296.00 | 1,844.05 | 1,844.05 |
| 1GU360 | A. Storace, DMD Family Scholarship | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GU360 | A. Storace, DMD Family Scholarship | 550100 | Endowment Income-UNHF | 1,672.44 | 1,399.94 | 1,399.94 |
| 1GU361 | Hitchiner Manufacturing Scholarship | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GU361 | Hitchiner Manufacturing Scholarship | 550100 | Endowment Income-UNHF | 2,590.83 | 2,135.65 | 2,135.65 |
| 1GU362 | Dupont Family Scholarship Fund | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GU362 | Dupont Family Scholarship Fund | 550100 | Endowment Income-UNHF | 1,223.12 | 1,209.67 | 1,209.67 |
| 1GU363 | Deborah Ann Lada '78 Scholarship | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GU363 | Deborah Ann Lada '78 Scholarship | 550100 | Endowment Income-UNHF | 2,353.88 | 2,327.99 | 2,327.99 |
| 1GU364 | Martha R. Stebbins Scholarship Fund | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GU364 | Martha R. Stebbins Scholarship Fund | 550100 | Endowment Income-UNHF | 2,795.24 | 2,466.55 | 2,466.55 |
| 1GU365 | Thomas E. Callahan '62 Family Fund | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GU365 | Thomas E. Callahan '62 Family Fund | 550100 | Endowment Income-UNHF | 1,235.75 | 1,222.15 | 1,222.15 |
| 1GU366 | Virginia F. Small Scholarship Fund | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GU366 | Virginia F. Small Scholarship Fund | 550100 | Endowment Income-UNHF | 2,359.40 | 2,333.45 | 2,333.45 |
| 1GU367 | Cheryl Dickson '63 Athletics Schol. | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GU367 | Cheryl Dickson '63 Athletics Schol. | 550100 | Endowment Income-UNHF | 1,233.74 | 1,220.17 | 1,220.17 |
| 1GU368 | The Carver Scholarship Fund | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GU368 | The Carver Scholarship Fund | 550100 | Endowment Income-UNHF | 2,293.44 | 2,013.30 | 2,013.30 |
| 1GU369 | K. McKinnon '62 Athletics Schol. | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GU369 | K. McKinnon '62 Athletics Schol. | 550100 | Endowment Income-UNHF | 1,305.53 | 1,283.94 | 1,283.94 |
| 1GU370 | Michael Riley Memorial Scholarship | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GU370 | Michael Riley Memorial Scholarship | 550100 | Endowment Income-UNHF | 1,350.63 | 1,167.11 | 1,167.11 |
| 1GU371 | M. Christine Dwyer '72G Scholarship | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GU371 | M. Christine Dwyer '72G Scholarship | 550100 | Endowment Income-UNHF | 2,666.19 | 1,409.42 | 1,409.42 |
| 1GU372 | Todd W. Hansen '86 Memorial Schol. | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GU372 | Todd W. Hansen '86 Memorial Schol. | 550100 | Endowment Income-UNHF | 1,979.00 | 1,792.23 | 1,792.23 |
| 1GU373 | J. Morgan & Tara Rutman Scholarship | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GU373 | J. Morgan & Tara Rutman Scholarship | 550100 | Endowment Income-UNHF | 1,233.85 | 1,220.28 | 1,220.28 |
| 1GU374 | Harry A. Schult Scholarship Fund | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GU374 | Harry A. Schult Scholarship Fund | 550100 | Endowment Income-UNHF | 2,897.83 | 2,865.95 | 2,865.95 |
| 1GU375 | Bradley & Judith Aiken Scholarship | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GU375 | Bradley & Judith Aiken Scholarship | 550100 | Endowment Income-UNHF | 1,209.10 | 1,195.81 | 1,195.81 |
| 1GU376 | Barbara Rose Noonan Scholarship | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GU376 | Barbara Rose Noonan Scholarship | 550100 | Endowment Income-UNHF | 1,146.26 | 1,133.66 | 1,133.66 |
| 1GU377 | Joseph L. Robinson Scholarship Fund | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GU377 | Joseph L. Robinson Scholarship Fund | 550000 | Endowment Income-USNH | 1,480.18 | 806.10 | 806.10 |
| 1GU378 | Richard E. Galway '66 Scholarship | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GU378 | Richard E. Galway '66 Scholarship | 550100 | Endowment Income-UNHF | 1,224.23 | 1,210.76 | 1,210.76 |
| 1GU379 | Sharyn Zunz Scholarship Fund | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GU379 | Sharyn Zunz Scholarship Fund | 550100 | Endowment Income-UNHF | 5,350.30 | 5,291.45 | 5,291.45 |
| 1GU381 | Class of 1970 Scholarship Fund | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GU381 | Class of 1970 Scholarship Fund | 550100 | Endowment Income-UNHF | 1,343.89 | 1,329.11 | 1,329.11 |
| 1GU382 | Lloyd & Beverley Jordan Scholarship | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GU382 | Lloyd & Beverley Jordan Scholarship | 550100 | Endowment Income-UNHF | 7,204.24 | 7,125.01 | 7,125.01 |
| 1GU385 | Richard & Carol Trombly Scholarshp | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GU385 | Richard & Carol Trombly Scholarshp | 550100 | Endowment Income-UNHF | 1,249.65 | 1,235.91 | 1,235.91 |
| 1GU387 | Dr. Filson H Glanz Scholarship-CEPS | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GU387 | Dr. Filson H Glanz Scholarship-CEPS | 550100 | Endowment Income-UNHF | 2,515.16 | 2,487.50 | 2,487.50 |
| 1GU388 | Cl' of '64 Endowed Scholarship Fund | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GU388 | Cl' of '64 Endowed Scholarship Fund | 550000 | Endowment Income-USNH | 7,396.41 | 6,864.40 | 6,864.40 |
| 1GU389 | MBA Class of 1987 Scholarhip Fund | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GU389 | MBA Class of 1987 Scholarhip Fund | 550100 | Endowment Income-UNHF | 0.00 | 0.00 | 0.00 |
| 1GU391 | Eugene A. Savage Scholarship Fund | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GU391 | Eugene A. Savage Scholarship Fund | 550100 | Endowment Income-UNHF | 1,518.99 | 1,440.87 | 1,440.87 |
| 1GU392 | McDevitt Family Scholarship Fund | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GU392 | McDevitt Family Scholarship Fund | 550100 | Endowment Income-UNHF | 2,098.25 | 2,075.17 | 2,075.17 |
| 1GU393 | Judith Anne Hill '48 Scholarship | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2020 YTD Activity | 2019 YTD Activity | 2019 Final Activity |
|---|---|---|---|---|---|---|
| **C - Non-Operating Revenues** | | | | | | |
| **C25EPYOT - Endowment return used for operations** | | | | | | |
| 1GU393 | Judith Anne Hill '48 Scholarship | 550100 | Endowment Income-UNHF | 2,515.16 | 2,487.50 | 2,487.50 |
| 1GU394 | Class of 1962 Student Enrichment | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GU394 | Class of 1962 Student Enrichment | 550100 | Endowment Income-UNHF | 2,636.61 | 2,575.94 | 2,575.94 |
| 1GU395 | Class of 1963 Scholarship Fund | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GU395 | Class of 1963 Scholarship Fund | 550100 | Endowment Income-UNHF | 4,084.40 | 3,860.53 | 3,860.53 |
| 1GU396 | Joseph & Susan Garofoli Scholarship | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GU396 | Joseph & Susan Garofoli Scholarship | 550100 | Endowment Income-UNHF | 4,482.26 | 4,432.96 | 4,432.96 |
| 1GU398 | Charron Class of 1964 Scholarship | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GU398 | Charron Class of 1964 Scholarship | 550100 | Endowment Income-UNHF | 2,203.17 | 2,178.94 | 2,178.94 |
| 1GU399 | Jeannette & Cedric Ruiter Scholarsh | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GU399 | Jeannette & Cedric Ruiter Scholarsh | 550100 | Endowment Income-UNHF | 4,385.23 | 4,337.00 | 4,337.00 |
| 1GU400 | Charles & Miriam Nelson Scholarship | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GU400 | Charles & Miriam Nelson Scholarship | 550100 | Endowment Income-UNHF | 8,077.86 | 6,925.97 | 6,925.97 |
| 1GU401 | Carl Sherman Batchelder Scholarship | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GU401 | Carl Sherman Batchelder Scholarship | 550100 | Endowment Income-UNHF | 11,949.78 | 11,818.35 | 11,818.35 |
| 1GU402 | Matthew J. Witkos '89 Scholarship | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GU402 | Matthew J. Witkos '89 Scholarship | 550100 | Endowment Income-UNHF | 1,508.61 | 1,492.02 | 1,492.02 |
| 1GU403 | Henry & Estelle Hunt Scholarship | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GU403 | Henry & Estelle Hunt Scholarship | 550100 | Endowment Income-UNHF | 2,348.54 | 2,322.71 | 2,322.71 |
| 1GU404 | Ernest J Clarke '59 Art Scholarship | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GU404 | Ernest J Clarke '59 Art Scholarship | 550100 | Endowment Income-UNHF | 7,769.08 | 7,683.63 | 7,683.63 |
| 1GU405 | The Clark Family Scholarship Fund | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GU405 | The Clark Family Scholarship Fund | 550100 | Endowment Income-UNHF | 2,188.34 | 1,737.58 | 1,737.58 |
| 1GU407 | Staff Sgt Ryan Pitts '13 Scolarship | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GU407 | Staff Sgt Ryan Pitts '13 Scolarship | 550100 | Endowment Income-UNHF | 3,199.29 | 3,024.40 | 3,024.40 |
| 1GU409 | Robart 73 & Shanahan 74 Scholarship | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GU409 | Robart 73 & Shanahan 74 Scholarship | 550100 | Endowment Income-UNHF | 3,229.60 | 3,194.08 | 3,194.08 |
| 1GU410 | Gorman Family Scholarship Fund | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GU410 | Gorman Family Scholarship Fund | 550100 | Endowment Income-UNHF | 8,662.32 | 6,867.63 | 6,867.63 |
| 1GU411 | Barbara & Irving Wood Scholarship | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GU411 | Barbara & Irving Wood Scholarship | 550100 | Endowment Income-UNHF | 7,266.45 | 6,238.28 | 6,238.28 |
| 1GU412 | Ellis-Armstrong Family Scholarshhip | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GU412 | Ellis-Armstrong Family Scholarshhip | 550100 | Endowment Income-UNHF | 2,406.97 | 2,380.50 | 2,380.50 |
| 1GU413 | Hitchiner Mfg Schol. for Business | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GU413 | Hitchiner Mfg Schol. for Business | 550100 | Endowment Income-UNHF | 2,502.43 | 2,474.91 | 2,474.91 |
| 1GU414 | Pilot Scholarship Fund | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GU414 | Pilot Scholarship Fund | 550100 | Endowment Income-UNHF | 33,456.46 | 30,962.91 | 30,962.91 |
| 1GU415 | Angelo & Stewart Volpe Scholarship | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GU415 | Angelo & Stewart Volpe Scholarship | 550100 | Endowment Income-UNHF | 4,352.52 | 4,304.65 | 4,304.65 |
| 1GU416 | Bean Family Endowed Fund - Schol. | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GU416 | Bean Family Endowed Fund - Schol. | 550100 | Endowment Income-UNHF | 2,219.01 | 1,767.92 | 1,767.92 |
| 1GU417 | Lynne & Michael Dougherty Scholrshp | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GU417 | Lynne & Michael Dougherty Scholrshp | 550100 | Endowment Income-UNHF | 4,692.92 | 4,641.31 | 4,641.31 |
| 1GU421 | NH Veterans Family Scholarship Fund | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GU421 | NH Veterans Family Scholarship Fund | 550100 | Endowment Income-UNHF | 4,253.22 | 3,908.62 | 3,908.62 |
| 1GU422 | Clyde & Patricia Coolidge Scholars | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GU422 | Clyde & Patricia Coolidge Scholars | 550100 | Endowment Income-UNHF | 2,377.66 | 2,330.27 | 2,330.27 |
| 1GU423 | June C. Tanner Endowed Scholarship | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GU423 | June C. Tanner Endowed Scholarship | 550100 | Endowment Income-UNHF | 20,567.88 | 20,341.66 | 20,341.66 |
| 1GU424 | Connie Chung & Maury Povich Schol. | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GU424 | Connie Chung & Maury Povich Schol. | 550100 | Endowment Income-UNHF | 4,237.76 | 3,124.33 | 3,124.33 |
| 1GU425 | George Guptill '28 Memorial Schol. | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GU425 | George Guptill '28 Memorial Schol. | 550100 | Endowment Income-UNHF | 4,418.36 | 4,369.76 | 4,369.76 |
| 1GU426 | Great East Scholarship Fund | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GU426 | Great East Scholarship Fund | 550100 | Endowment Income-UNHF | 1,740.01 | 1,341.57 | 1,341.57 |
| 1GU429 | Susan H. McFarland '72 Scholarship | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GU429 | Susan H. McFarland '72 Scholarship | 550100 | Endowment Income-UNHF | 4,268.42 | 4,221.48 | 4,221.48 |
| 1GU430 | Kent & Nancy Pieri Endowed Scholars | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GU430 | Kent & Nancy Pieri Endowed Scholars | 550100 | Endowment Income-UNHF | 1,288.94 | 849.91 | 849.91 |
| 1GU431 | James & Anne Twaddle Scholarship | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GU431 | James & Anne Twaddle Scholarship | 550100 | Endowment Income-UNHF | 0.00 | 2,539.35 | 2,539.35 |
| 1GU432 | Leonard Seeche Family Scholarship | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GU432 | Leonard Seeche Family Scholarship | 550100 | Endowment Income-UNHF | 1,580.22 | 1,562.84 | 1,562.84 |
| 1GU435 | Richard & Margot Oman Scholarship | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GU435 | Richard & Margot Oman Scholarship | 550100 | Endowment Income-UNHF | 2,211.35 | 1,117.34 | 1,117.34 |

| 1D - UNH - Durham | | | | 2020 YTD Activity | 2019 YTD Activity | 2019 Final Activity |
|---|---|---|---|---|---|---|
| **C - Non-Operating Revenues** | | | | | | |
| **C25EPYOT - Endowment return used for operations** | | | | | | |
| 1GU436 | Hubbell Engineering Scholarship | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GU436 | Hubbell Engineering Scholarship | 550100 | Endowment Income-UNHF | 3,425.13 | 1,248.08 | 1,248.08 |
| 1GU437 | Stuart Eynon '49 Family Scholarship | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GU437 | Stuart Eynon '49 Family Scholarship | 550100 | Endowment Income-UNHF | 2,035.58 | 2,013.19 | 2,013.19 |
| 1GU438 | Erick Faul '00 Scholarship | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GU438 | Erick Faul '00 Scholarship | 550100 | Endowment Income-UNHF | 2,331.52 | 2,204.92 | 2,204.92 |
| 1GU439 | Elias Gordon '59 Scholarship | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GU439 | Elias Gordon '59 Scholarship | 550100 | Endowment Income-UNHF | 5,300.89 | 5,242.59 | 5,242.59 |
| 1GU440 | PAUL -Stewart Family Scholarship | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GU440 | PAUL -Stewart Family Scholarship | 550100 | Endowment Income-UNHF | 1,267.45 | 1,211.03 | 1,211.03 |
| 1GU441 | COLSA - Stewart Family Scholarship | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GU441 | COLSA - Stewart Family Scholarship | 550100 | Endowment Income-UNHF | 1,267.45 | 1,211.03 | 1,211.03 |
| 1GU442 | Peter & Nancy French Scholarship | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GU442 | Peter & Nancy French Scholarship | 550100 | Endowment Income-UNHF | 831.26 | 402.64 | 402.64 |
| 1GU444 | Martha Oakman Clinton 65 Arts Schol | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GU444 | Martha Oakman Clinton 65 Arts Schol | 550100 | Endowment Income-UNHF | 1,673.39 | 805.27 | 805.27 |
| 1GU445 | David Burton Schol for Mathematics | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GU445 | David Burton Schol for Mathematics | 550100 | Endowment Income-UNHF | 3,243.08 | 3,201.03 | 3,201.03 |
| 1GU446 | Winfred Joslin Nichols '33 Scholars | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GU446 | Winfred Joslin Nichols '33 Scholars | 550100 | Endowment Income-UNHF | 839.09 | 404.82 | 404.82 |
| 1GU447 | A. Basso & V. Luti Scholarship | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GU447 | A. Basso & V. Luti Scholarship | 550100 | Endowment Income-UNHF | 4,302.28 | 0.00 | 0.00 |
| 1GU450 | Harold V. Jordan '49 Scholarship | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GU450 | Harold V. Jordan '49 Scholarship | 550100 | Endowment Income-UNHF | 408.31 | 0.00 | 0.00 |
| 1GUGEN | BUDGET ONLY Other Gift INST | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GUGEN | BUDGET ONLY Other Gift INST | 550000 | Endowment Income-USNH | (2,056,362.84) | (2,000,257.39) | 0.00 |
| 1GUGEN | BUDGET ONLY Other Gift INST | 550100 | Endowment Income-UNHF | (4,708,603.55) | (4,471,975.80) | 0.00 |
| 1GW047 | Dr Frederick Samuels Fund Diversity | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GW047 | Dr Frederick Samuels Fund Diversity | 550100 | Endowment Income-UNHF | 1,511.18 | 1,494.56 | 1,494.56 |
| 1GX003 | Marine Docent Endowed Fund | 550000 | Endowment Income-USNH | 0.00 | 0.00 | 0.00 |
| 1GX003 | Marine Docent Endowed Fund | 550200 | Other Endowment Income | 0.00 | 0.00 | 5,618.30 |
| 1GX015 | Coos County 4-H Youth Dev Fund | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GX015 | Coos County 4-H Youth Dev Fund | 550100 | Endowment Income-UNHF | 538.18 | 532.26 | 532.26 |
| 1GX016 | Ruth Kimball 4-H Endowed Fund | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GX016 | Ruth Kimball 4-H Endowed Fund | 550100 | Endowment Income-UNHF | 7,016.44 | 6,731.00 | 6,731.00 |
| 1GX017 | Skoglung Endowed 4-H Fund | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GX017 | Skoglung Endowed 4-H Fund | 550100 | Endowment Income-UNHF | 2,479.72 | 2,452.44 | 2,452.44 |
| 1GX018 | Carl Hess 4-H Memorial Fund | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GX018 | Carl Hess 4-H Memorial Fund | 550100 | Endowment Income-UNHF | 2,777.68 | 2,747.13 | 2,747.13 |
| 1GX019 | NH 4-H Milk Dealers Fund | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GX019 | NH 4-H Milk Dealers Fund | 550100 | Endowment Income-UNHF | 1,367.69 | 1,352.65 | 1,352.65 |
| 1GX020 | George D Kidder 4-H Fund | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GX020 | George D Kidder 4-H Fund | 550100 | Endowment Income-UNHF | 758.71 | 750.37 | 750.37 |
| 1GX021 | Carroll T Stoddard 4-H Fund | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GX021 | Carroll T Stoddard 4-H Fund | 550100 | Endowment Income-UNHF | 623.72 | 612.64 | 612.64 |
| 1GX022 | Tom Fairchild 4-HDairy Fund | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GX022 | Tom Fairchild 4-HDairy Fund | 550100 | Endowment Income-UNHF | 3,807.87 | 3,728.22 | 3,728.22 |
| 1GX023 | Pual Carbino 4-H Scholarship | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GX023 | Pual Carbino 4-H Scholarship | 550100 | Endowment Income-UNHF | 159.01 | 157.26 | 157.26 |
| 1GX024 | Lucile Poland 4-H Teen Conference | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GX024 | Lucile Poland 4-H Teen Conference | 550100 | Endowment Income-UNHF | 119.55 | 118.23 | 118.23 |
| 1GX025 | NH 4-H Horse Program Fund | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GX025 | NH 4-H Horse Program Fund | 550100 | Endowment Income-UNHF | 291.36 | 288.16 | 288.16 |
| 1GX026 | NH 4-H Poultry Growers Fund | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GX026 | NH 4-H Poultry Growers Fund | 550100 | Endowment Income-UNHF | 211.54 | 209.21 | 209.21 |
| 1GX027 | Internat'l 4-H Youth Exchange | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GX027 | Internat'l 4-H Youth Exchange | 550100 | Endowment Income-UNHF | 537.91 | 532.00 | 532.00 |
| 1GX028 | NH 4-H Alliance Endowed Fund | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GX028 | NH 4-H Alliance Endowed Fund | 550100 | Endowment Income-UNHF | 1,269.63 | 1,255.66 | 1,255.66 |
| 1GX029 | Anna Mosher Boardman 4-H Fund | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GX029 | Anna Mosher Boardman 4-H Fund | 550100 | Endowment Income-UNHF | 1,543.10 | 1,526.13 | 1,526.13 |
| 1GX035 | Heckel Ext Educator Fellowship | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GX035 | Heckel Ext Educator Fellowship | 550100 | Endowment Income-UNHF | 1,834.49 | 1,814.32 | 1,814.32 |
| 1GX036 | Caswell Fund-Resrch Teaching Outrch | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GX036 | Caswell Fund-Resrch Teaching Outrch | 550100 | Endowment Income-UNHF | 15,751.30 | 13,472.68 | 13,472.68 |

| 1D - UNH - Durham | | | | 2020 YTD Activity | 2019 YTD Activity | 2019 Final Activity |
|---|---|---|---|---|---|---|
| **C - Non-Operating Revenues** | | | | | | |
| **C25EPYOT - Endowment return used for operations** | | | | | | |
| 1GX037 | Ruth Stimson Community Outreach Fnd | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GX037 | Ruth Stimson Community Outreach Fnd | 550100 | Endowment Income-UNHF | 2,217.90 | 2,193.50 | 2,193.50 |
| 1GX040 | Marshall 4-H Youth Opportunities Fn | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GX040 | Marshall 4-H Youth Opportunities Fn | 550100 | Endowment Income-UNHF | 1,454.61 | 1,438.61 | 1,438.61 |
| 1GX041 | Dalrymple Community Outreach Fund | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GX041 | Dalrymple Community Outreach Fund | 550100 | Endowment Income-UNHF | 1,962.91 | 1,941.32 | 1,941.32 |
| 1GX046 | William Spaulding Sea Grant Endowme | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GX046 | William Spaulding Sea Grant Endowme | 550100 | Endowment Income-UNHF | 620.21 | 613.39 | 613.39 |
| 1GX052 | Briggs NH Land & Water Education | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GX052 | Briggs NH Land & Water Education | 550100 | Endowment Income-UNHF | 13,967.01 | 13,813.40 | 13,813.40 |
| 1GX061 | Pike Coop Ext Volunteer Leadership | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GX061 | Pike Coop Ext Volunteer Leadership | 550100 | Endowment Income-UNHF | 2,278.09 | 2,127.13 | 2,127.13 |
| 1GZ003 | Iola Hubbard Climate Change Endowmt | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GZ003 | Iola Hubbard Climate Change Endowmt | 550100 | Endowment Income-UNHF | 97,476.31 | 96,404.22 | 96,404.22 |
| 1GZ005 | Milton Bloomfield Fund | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GZ005 | Milton Bloomfield Fund | 550100 | Endowment Income-UNHF | 2,280.59 | 2,255.51 | 2,255.51 |
| 1GZ012 | SMI SCHOLARSHIPS | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GZ012 | SMI SCHOLARSHIPS | 550000 | Endowment Income-USNH | 1,201.27 | 341.96 | 341.96 |
| 1GZ014 | DR. MARJORIE A PARSONS FUND | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GZ014 | DR. MARJORIE A PARSONS FUND | 550100 | Endowment Income-UNHF | 1,790.40 | 1,766.46 | 1,766.46 |
| 1GZ015 | DORIS CHILD RENEY ARMBRUST FUND | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GZ015 | DORIS CHILD RENEY ARMBRUST FUND | 550100 | Endowment Income-UNHF | 1,870.85 | 1,850.27 | 1,850.27 |
| 1GZ016 | MARINE PROGRAM ENDOWMENT | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GZ016 | MARINE PROGRAM ENDOWMENT | 550100 | Endowment Income-UNHF | 918.85 | 908.74 | 908.74 |
| 1GZ017 | SHOALS MARINE LAB ENDOWMENT | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GZ017 | SHOALS MARINE LAB ENDOWMENT | 550100 | Endowment Income-UNHF | 8,815.71 | 8,718.75 | 8,718.75 |
| 1GZ018 | JEAN & CARMEN RAGONESE FUND | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GZ018 | JEAN & CARMEN RAGONESE FUND | 550100 | Endowment Income-UNHF | 2,019.76 | 1,997.54 | 1,997.54 |
| 1GZ019 | CLASS OF 1937 PROFESSORSHIP | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GZ019 | CLASS OF 1937 PROFESSORSHIP | 550000 | Endowment Income-USNH | 10,327.64 | 10,135.21 | 10,135.21 |
| 1GZ023 | ROBERT & DORIS TUTTLE ENDOWED FUN | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GZ023 | ROBERT & DORIS TUTTLE ENDOWED FUN | 550100 | Endowment Income-UNHF | 31,958.91 | 31,607.41 | 31,607.41 |
| 1GZ026 | C.F.JACKSON SCHOLARSHIP FUND | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GZ026 | C.F.JACKSON SCHOLARSHIP FUND | 550000 | Endowment Income-USNH | 2,084.52 | 2,045.69 | 2,045.69 |
| 1GZ027 | SPAULDING SHOALS LABORATORY ENDO | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GZ027 | SPAULDING SHOALS LABORATORY ENDO | 550100 | Endowment Income-UNHF | 1,688.74 | 1,670.17 | 1,670.17 |
| 1GZ028 | SPAULDING JACKSON ESTUARINE LAB | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GZ028 | SPAULDING JACKSON ESTUARINE LAB | 550100 | Endowment Income-UNHF | 1,688.74 | 1,670.17 | 1,670.17 |
| 1GZ031 | CHASE '58 EXCELLENCE IN MARINE SCIE | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GZ031 | CHASE '58 EXCELLENCE IN MARINE SCIE | 550100 | Endowment Income-UNHF | 2,269.48 | 2,244.52 | 2,244.52 |
| 1GZ032 | ANDERSON FAMILY FUND-MARINE PROGR | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GZ032 | ANDERSON FAMILY FUND-MARINE PROGR | 550100 | Endowment Income-UNHF | 1,091.98 | 1,079.97 | 1,079.97 |
| 1GZ163 | Rutman Shoals Marine Lab Scholars | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GZ163 | Rutman Shoals Marine Lab Scholars | 550100 | Endowment Income-UNHF | 55,000.00 | 55,000.00 | 55,000.00 |
| 1GZHUB | HUBBARD MARINE PROGRAM FUND | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GZHUB | HUBBARD MARINE PROGRAM FUND | 550100 | Endowment Income-UNHF | 561,772.45 | 563,734.48 | 563,734.48 |
| 1LU069 | University Loan Fund | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1LU069 | University Loan Fund | 550000 | Endowment Income-USNH | 658.65 | 646.38 | 646.38 |
| 1LU070 | Burlingame Senior Student Loan | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1LU070 | Burlingame Senior Student Loan | 550000 | Endowment Income-USNH | 1,244.11 | 0.00 | 0.00 |
| ***Total Endowment return used for operations | | | | 6,731,078.44 | 6,610,266.81 | 14,797,205.17 |
| **C30INTDT - Interest expense, net** | | | | | | |
| 1NU001 | UNH Net Invested | 740500 | Interest on Debt | 0.00 | 0.00 | 0.00 |
| 1NU002 | UNH Equipment | 740500 | Interest on Debt | (84,993.49) | (97,093.60) | (370,391.42) |
| 1NU006 | 2001 HEFA DEBT | 740501 | HEFA OID Amortization | 2,065.00 | 2,065.90 | 4,958.16 |
| 1NU006 | 2001 HEFA DEBT | 740506 | HEFA Debt Service Interest | 0.00 | 0.00 | 0.00 |
| 1NU006 | 2001 HEFA DEBT | 740509 | HEFA interest paid to system | (756,020.00) | (792,611.80) | (1,902,268.32) |
| 1NU008 | 2001R HEFA DEBT | 740509 | HEFA interest paid to system | (149,170.00) | (174,924.45) | (419,818.68) |
| 1NU011 | 2002 HEFA Refunding Debt | 740501 | HEFA OID Amortization | 6,745.00 | 8,995.00 | 21,588.00 |
| 1NU011 | 2002 HEFA Refunding Debt | 740506 | HEFA Debt Service Interest | 0.00 | 0.00 | 0.00 |
| 1NU011 | 2002 HEFA Refunding Debt | 740509 | HEFA interest paid to system | (36,390.00) | (70,892.20) | (170,141.28) |
| 1NU013 | 2006B-2 HEFA DEBT | 740509 | HEFA interest paid to system | (360,610.00) | (386,599.50) | (897,414.48) |
| 1NU015 | 2005A HEFA DEBT | 740501 | HEFA OID Amortization | (2,395.00) | (2,396.85) | (5,752.44) |
| 1NU015 | 2005A HEFA DEBT | 740509 | HEFA interest paid to system | (437,885.00) | (469,442.25) | (1,089,717.60) |

| 1D - UNH - Durham | | | | 2020 YTD Activity | 2019 YTD Activity | 2019 Final Activity |
|---|---|---|---|---|---|---|
| **C - Non-Operating Revenues** | | | | | | |
| **C30INTDT - Interest expense, net** | | | | | | |
| 1NU023 | 2006 HEFA Debt | 740501 | HEFA OID Amortization | (3,400.00) | (3,399.05) | (8,157.72) |
| 1NU023 | 2006 HEFA Debt | 740509 | HEFA interest paid to system | (489,400.00) | (524,670.75) | (1,217,919.60) |
| 1NU024 | Ecoline HEFA 2007 Debt | 740501 | HEFA OID Amortization | 0.00 | 0.00 | 0.00 |
| 1NU024 | Ecoline HEFA 2007 Debt | 740509 | HEFA interest paid to system | 0.00 | 0.00 | 0.00 |
| 1NU09A | 2009A HEFA DEBT | 740501 | HEFA OID Amortization | 7,040.00 | 7,038.55 | 16,892.52 |
| 1NU09A | 2009A HEFA DEBT | 740509 | HEFA interest paid to system | (39,620.00) | (47,855.70) | (114,853.68) |
| 1NU15A | UNH 2015A HEFA Debt | 740501 | HEFA OID Amortization | 98,545.00 | 98,543.35 | 236,504.04 |
| 1NU15A | UNH 2015A HEFA Debt | 740509 | HEFA interest paid to system | (598,255.00) | (610,712.45) | (1,465,709.88) |
| ***Total Interest expense, net | | | | (2,843,743.49) | (3,063,955.80) | (7,382,202.38) |

| 1D - UNH - Durham | | | | 2020 YTD Activity | 2019 YTD Activity | 2019 Final Activity |
|---|---|---|---|---|---|---|
| **D - Other Changes in Net Position** | | | | | | |
| **D05STAPR - State of New Hampshire capital appropriations** | | | | | | |
| 1XTF11 | NH Veterinary Diagnostic Lab | 520300 | State Capital Appropriations | 0.00 | 0.00 | 0.00 |
| 1XTH28 | PCAC Elevator Install-Bathroom Ren | 520300 | State Capital Appropriations | 0.00 | 0.00 | 0.00 |
| ***Total State of New Hampshire capital appropriations | | | | 0.00 | 0.00 | 0.00 |
| **D15PLGGC - Plant gifts, grants and other changes, net** | | | | | | |
| 120064 | Wildcat Transit Route | 530070 | Federal programs-plant grants | 0.00 | 0.00 | 0.00 |
| 13T058 | NH DOT Bay Bridge Service | 530170 | NH state programs-plant grants | 0.00 | 0.00 | 0.00 |
| 1G0ADJ | UNH Restricted Gift Adjustments | 540085 | Plant and capital equipment gifts | 0.00 | 0.00 | 96,700.00 |
| 1GB178 | UNH Organic Dairy Development Fund | 540085 | Plant and capital equipment gifts | 25.00 | 0.00 | 75.00 |
| 1GD229 | JOAMC -Manufacturing Center | 540085 | Plant and capital equipment gifts | 0.00 | 0.00 | 100.00 |
| 1N0ADJ | UNH Net Invested in Plant Adjustmen | 740200 | Gain/loss on disp of fixed asset | 17,800.00 | 0.00 | 168,962.00 |
| 1NU001 | UNH Net Invested | 740200 | Gain/loss on disp of fixed asset | 0.00 | 0.00 | (21,667.44) |
| 1NU002 | UNH Equipment | 740200 | Gain/loss on disp of fixed asset | (97,659.63) | 0.00 | (395,143.80) |
| 1X1111 | Fairchild Dairy Complex Paving Adm | 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 |
| 1X1111 | Fairchild Dairy Complex Paving Adm | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 1X1112 | Fairchild Dairy Hoop Structure DB | 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 |
| 1X1112 | Fairchild Dairy Hoop Structure DB | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 1X1113 | Fairchild Dairy Hoop Structure IH | 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 |
| 1X1113 | Fairchild Dairy Hoop Structure IH | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 1X1114 | Fairchild Dairy Hoop Structure BS | 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 |
| 1X1114 | Fairchild Dairy Hoop Structure BS | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 1X1115 | Greenhouses at Kingman DB | 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 |
| 1X1116 | Greenhouses at Kingman TG | 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 |
| 1X1117 | Woodman Paving-Davis | 520000 | Federal Appropriations | 14,479.58 | 0.00 | 0.00 |
| 1X1118 | Woodman Paving-Sideman | 520000 | Federal Appropriations | 14,479.58 | 0.00 | 0.00 |
| 1X1119 | Woodman Paving-Smith | 520000 | Federal Appropriations | 14,479.58 | 0.00 | 0.00 |
| 1X1120 | Woodman Paving-Admin | 520000 | Federal Appropriations | 28,959.12 | 0.00 | 0.00 |
| 1X1121 | Woodman Paving-Umbrella | 520000 | Federal Appropriations | 28,959.14 | 0.00 | 0.00 |
| 1X2021 | CNG-Liquid Fuel Stations Generators | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 1X2022 | UNH 2016 Bus Pullout & Shelter | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 1X2024 | Bus Maint Lift Replacements | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 1X2025 | Bus Shelters-Main St West | 530000 | Federal Programs | 57,356.72 | 1,017.20 | 2,270.48 |
| 1X3T13 | Main Street South Sidewalk | 530100 | NH State Programs | 17,058.17 | 27,346.98 | 49,822.81 |
| 1X3V01 | Water Line Extension to Lee TC | 530100 | NH State Programs | 0.00 | 0.00 | 0.00 |
| 1X3Z02 | Rudman Backpressure Steam Tur-Plant | 530100 | NH State Programs | 0.00 | 0.00 | 0.00 |
| 1X3Z03 | TS Biomass Heating System | 530100 | NH State Programs | 0.00 | 0.00 | 300,000.00 |
| 1XJ023 | VPSA Recreation Vehicle | 540020 | Gifts-Fundraising | 0.00 | 0.00 | 0.00 |
| 1XJTRF | Turf Field Operations | 540020 | Gifts-Fundraising | 0.00 | 0.00 | 0.00 |
| 1XT708 | Campus Tribute Gift Projects | 540200 | UNHF Gifts Transfer | 50.00 | 0.00 | 4,125.00 |
| 1XT955 | Paul College Construction | 540 | Gifts | 0.00 | 0.00 | 0.00 |
| 1XT955 | Paul College Construction | 540075 | UNHF gift pledge - new building | 0.00 | 0.00 | 1,000,000.00 |
| 1XT955 | Paul College Construction | 540200 | UNHF Gifts Transfer | 0.00 | 0.00 | 0.00 |
| 1XT967 | Presidents House Improvements | 540000 | Private Gifts | 0.00 | 0.00 | 0.00 |
| 1XT967 | Presidents House Improvements | 540085 | Plant and capital equipment gifts | 0.00 | 0.00 | 0.00 |
| 1XT967 | Presidents House Improvements | 540200 | UNHF Gifts Transfer | 0.00 | 0.00 | 0.00 |
| 1XT978 | Kingsbury Modifications | 540200 | UNHF Gifts Transfer | 0.00 | 0.00 | 0.00 |
| 1XTB98 | Ham-Smith Renovation Programming | 540085 | Plant and capital equipment gifts | 0.00 | 0.00 | 21,855.12 |
| 1XTD35 | UNH West Stadium | 540085 | Plant and capital equipment gifts | 410,000.00 | 0.00 | 242,125.71 |
| 1XTD35 | UNH West Stadium | 540095 | Plant and cap equip gifts offset | 0.00 | 0.00 | 0.00 |
| 1XTE70 | Student-Athlete Cntr for Excellence | 540085 | Plant and capital equipment gifts | 0.00 | 0.00 | 0.00 |
| 1XTG81 | CEPS-OE & CCOM Program Expansion | 540085 | Plant and capital equipment gifts | 0.00 | 0.00 | 0.00 |
| 1XTH03 | Field Hse Football Locker Room Ren | 540000 | Private Gifts | 0.00 | 0.00 | 0.00 |
| 1XTH03 | Field Hse Football Locker Room Ren | 540085 | Plant and capital equipment gifts | 0.00 | 0.00 | 2,105.73 |
| 1XTH03 | Field Hse Football Locker Room Ren | 540200 | UNHF Gifts Transfer | 0.00 | 0.00 | 0.00 |
| 1XTH08 | Soccer-Womens Lacrosse Field Upgr | 540085 | Plant and capital equipment gifts | 0.00 | 0.00 | 1,648,062.88 |
| 1XTH92 | Hood House - Renovations & Upgrades | 540085 | Plant and capital equipment gifts | 0.00 | 0.00 | 0.00 |
| 1XTM33 | Field Hse Football Locker Room II | 540085 | Plant and capital equipment gifts | 0.00 | 0.00 | 430,578.17 |
| ***Total Plant gifts, grants and other changes, net | | | | 505,987.26 | 28,364.18 | 3,549,971.66 |
| **D20ENDGF - Endowment and similar gifts - campuses** | | | | | | |
| 1QC014 | Arnold S Linksky Quasi Endow | 540200 | UNHF Gifts Transfer | 0.00 | 0.00 | 0.00 |
| 1QF002 | Robert Jolley Scholarship Fund | 540200 | UNHF Gifts Transfer | 0.00 | 0.00 | 2,500.00 |
| 1TA011 | Class of 1954 Endowment Fund | 540200 | UNHF Gifts Transfer | 25.00 | 0.00 | 50.00 |
| 1TA016 | Gwynne Harris Daggett Mem. Sch | 540000 | Private Gifts | 29,996.83 | 0.00 | 0.00 |
| 1TA016 | Gwynne Harris Daggett Mem. Sch | 540200 | UNHF Gifts Transfer | 0.00 | 0.00 | 100.00 |

| 1D - UNH - Durham | | | | 2020 YTD Activity | 2019 YTD Activity | 2019 Final Activity |
|---|---|---|---|---|---|---|
| **D - Other Changes in Net Position** | | | | | | |
| **D20ENDGF - Endowment and similar gifts - campuses** | | | | | | |
| 1TA022 | Avrum Gudelsky | 540200 | UNHF Gifts Transfer | 0.00 | 0.00 | 5,000.00 |
| 1TA025 | William C. Hennessy Scholarshi | 540200 | UNHF Gifts Transfer | 0.00 | 0.00 | 0.00 |
| 1TA030 | Dorice & Richard Horan End Schol | 540200 | UNHF Gifts Transfer | 0.00 | 0.00 | 2,000.00 |
| 1TA033 | Elizabeth Jones Class 1922 Sch | 540200 | UNHF Gifts Transfer | 0.00 | 0.00 | 477.52 |
| 1TA038 | John W. Mcconnell Scholarship | 540200 | UNHF Gifts Transfer | 0.00 | 0.00 | 100.00 |
| 1TA039 | McLane Family Endowed Scholarship | 540200 | UNHF Gifts Transfer | 0.00 | 0.00 | 300.00 |
| 1TA041 | Barbara King Newman Sch. Fund | 540200 | UNHF Gifts Transfer | 0.00 | 0.00 | 100.00 |
| 1TA044 | Leonard P. Novak | 540200 | UNHF Gifts Transfer | 0.00 | 0.00 | 200.00 |
| 1TA047 | Robert G. Perrault Mem.scholar | 540200 | UNHF Gifts Transfer | 3,200.00 | 1,000.00 | 4,800.00 |
| 1TA049 | 'bunny' Bryant Band Scholarshi | 540000 | Private Gifts | 0.00 | 0.00 | 26,301.70 |
| 1TA051 | Peter Lino Barili | 540200 | UNHF Gifts Transfer | 1,700.00 | 0.00 | 0.00 |
| 1TA061 | Governor Wesley Powell | 540200 | UNHF Gifts Transfer | 0.00 | 0.00 | 0.00 |
| 1TA080 | Anna Zornio | 540200 | UNHF Gifts Transfer | 0.00 | 200.00 | 200.00 |
| 1TA165 | Class of 51 Endowed Scholarshi | 540200 | UNHF Gifts Transfer | 0.00 | 0.00 | 1,050.00 |
| 1TA168 | Class of 38 Professorship Endo | 540000 | Private Gifts | 0.00 | 0.00 | 11.36 |
| 1TA169 | Class of 41 Educational Endow | 540000 | Private Gifts | 0.00 | 0.00 | 668.65 |
| 1TA171 | Class of 1964 Endowed Scholarship | 540200 | UNHF Gifts Transfer | 300.00 | 450.00 | 10,575.00 |
| 1TA174 | Class of 1944 Endowed Scholar | 540000 | Private Gifts | 0.00 | 0.00 | 8,411.44 |
| 1TA176 | Class 1961 Endowed Scholarship | 540200 | UNHF Gifts Transfer | 0.00 | 0.00 | 0.00 |
| 1TA183 | Earl & Ethel Handly Faculty Endwmnt | 540200 | UNHF Gifts Transfer | 9,920.91 | 0.00 | 0.00 |
| 1TB005 | C. Hilton Boynton | 540200 | UNHF Gifts Transfer | 50.00 | 50.00 | 100.00 |
| 1TB019 | Albio Hodgdon Mem'l Schol | 540200 | UNHF Gifts Transfer | 0.00 | 0.00 | 0.00 |
| 1TB020 | Barbara M. Lucier Endowed Mem | 540200 | UNHF Gifts Transfer | 0.00 | 250.00 | 1,410.00 |
| 1TB022 | Constance L. Rollins Memorial | 540200 | UNHF Gifts Transfer | 0.00 | 0.00 | 1,500.00 |
| 1TB024 | James A. Purington Scholarship | 540200 | UNHF Gifts Transfer | 0.00 | 0.00 | 0.00 |
| 1TB026 | Laurence W. Slanetz Memorial | 540200 | UNHF Gifts Transfer | 300.00 | 0.00 | 0.00 |
| 1TB029 | L.v. "cy" Tirrell Prof. Sch. | 540200 | UNHF Gifts Transfer | 0.00 | 0.00 | 125.00 |
| 1TB037 | Norma Ikawa Scholarship Fund | 540200 | UNHF Gifts Transfer | 0.00 | 0.00 | 1,000.00 |
| 1TB042 | Fred W. Menns Scholarship Fun | 540200 | UNHF Gifts Transfer | 0.00 | 0.00 | 25.00 |
| 1TB050 | Eric Wilkes Bell Mem End Award | 540200 | UNHF Gifts Transfer | 10,000.00 | 0.00 | 1,000.00 |
| 1TC002 | Foreign Language Study | 540200 | UNHF Gifts Transfer | 0.00 | 0.00 | 0.00 |
| 1TC004 | Raymond J. Bernier Scholarship | 540020 | Gifts-Fundraising | 0.00 | 0.00 | 0.00 |
| 1TC008 | Richard A. Morse Scholarship | 540200 | UNHF Gifts Transfer | 0.00 | 0.00 | 1,600.00 |
| 1TC009 | Gary R. O'neal Musical Theater | 540020 | Gifts-Fundraising | 25.00 | 30.00 | 810.00 |
| 1TC009 | Gary R. O'neal Musical Theater | 540200 | UNHF Gifts Transfer | 0.00 | 0.00 | 471.34 |
| 1TC010 | William H Annis Occupation Edu | 540200 | UNHF Gifts Transfer | 0.00 | 0.00 | 250.00 |
| 1TC011 | Jani Smith | 540200 | UNHF Gifts Transfer | 5,500.00 | 0.00 | 0.00 |
| 1TC013 | Donald E. Steele | 540200 | UNHF Gifts Transfer | 100.00 | 0.00 | 100.00 |
| 1TC020 | Ann Pazo Mayberry Fund | 540200 | UNHF Gifts Transfer | 0.00 | 0.00 | 1,150.00 |
| 1TC023 | Louise Harwell Rogers Endowmen | 540200 | UNHF Gifts Transfer | 0.00 | 0.00 | 0.00 |
| 1TC025 | Theater Education Endowed Fund | 540020 | Gifts-Fundraising | 0.00 | 0.00 | 0.00 |
| 1TC026 | Lucha-Burns Musical Theatre Endowmt | 540200 | UNHF Gifts Transfer | 0.00 | 0.00 | 0.00 |
| 1TC028 | Shatterly Fund for Education | 540200 | UNHF Gifts Transfer | 0.00 | 0.00 | 100.00 |
| 1TD003 | Howard W. Cope Mem Scholarship | 540200 | UNHF Gifts Transfer | 0.00 | 200.00 | 200.00 |
| 1TD008 | Harold A. Iddles Lecture Fund | 540200 | UNHF Gifts Transfer | 0.00 | 1,000.00 | 1,000.00 |
| 1TD018 | Richard & Georgia Balomenos | 540200 | UNHF Gifts Transfer | 10,000.00 | 7,000.00 | 17,250.00 |
| 1TD040 | Helmut M Haendler Endowed Fund | 540200 | UNHF Gifts Transfer | 250.00 | 0.00 | 200.00 |
| 1TD042 | Craig A West Memorial Endow | 540200 | UNHF Gifts Transfer | 0.00 | 0.00 | 500.00 |
| 1TE001 | John A. Beckett Writing Prize | 540200 | UNHF Gifts Transfer | 0.00 | 0.00 | 100.00 |
| 1TE006 | William T. Cushing Memorial Sc | 540200 | UNHF Gifts Transfer | 0.00 | 0.00 | 1,000.00 |
| 1TF002 | Gerald L & Dorothy K Smith Fun | 540200 | UNHF Gifts Transfer | 25.00 | 0.00 | 2,500.00 |
| 1TF007 | Daniel Beatrice Rogers Schl | 540200 | UNHF Gifts Transfer | 0.00 | 0.00 | 60.60 |
| 1TG007 | Avis Perkins Smart '42' Fund | 540200 | UNHF Gifts Transfer | 0.00 | 0.00 | 250.00 |
| 1TG010 | President's Discretionary Fund | 540200 | UNHF Gifts Transfer | 0.00 | 0.00 | 0.00 |
| 1TJ003 | Morris F Darling Memorial Fund | 540200 | UNHF Gifts Transfer | 0.00 | 0.00 | 0.00 |
| 1TL008 | Blanche Foye Nash Library Fund | 540200 | UNHF Gifts Transfer | 0.00 | 0.00 | 100.00 |
| 1TR003 | Shoals Marine Scholarship Fund | 540200 | UNHF Gifts Transfer | 0.00 | 15,000.00 | 22,050.00 |
| 1TS001 | Charles H. Stillings Trust | 540000 | Private Gifts | 78.85 | 6.22 | 94.41 |
| 1TS001 | Charles H. Stillings Trust | 540200 | UNHF Gifts Transfer | 1,565.79 | 1,777.86 | 5,400.43 |
| 1TS008 | Suzanne Urban Memorial Scholarship | 540200 | UNHF Gifts Transfer | 1,100.00 | 0.00 | 1,400.00 |
| 1TS010 | Ski Team UNH | 540200 | UNHF Gifts Transfer | 0.00 | 0.00 | 5,000.00 |
| 1TS016 | UNH 100 Club / General Award | 540200 | UNHF Gifts Transfer | 0.00 | 100.00 | 100.00 |
| 1TS019 | Andrew Mooradian Endowed Schol | 540200 | UNHF Gifts Transfer | 0.00 | 0.00 | 0.00 |
| 1TS023 | Holt Endowed Fund | 540200 | UNHF Gifts Transfer | 3,325.00 | 3,225.00 | 3,355.00 |
| 1TU003 | Edward and Selma Bacon Simon Fund | 540200 | UNHF Gifts Transfer | 5,000.00 | 5,000.00 | 5,000.00 |

| 1D - UNH - Durham | | | | 2020 YTD Activity | 2019 YTD Activity | 2019 Final Activity |
|---|---|---|---|---|---|---|
| **D - Other Changes in Net Position** | | | | | | |
| **D20ENDGF - Endowment and similar gifts - campuses** | | | | | | |
| 1TU006 | Ben Thompson Trust | 540000 | Private Gifts | 0.00 | 0.00 | 0.00 |
| 1TU013 | UNH Foreign Language Scholarship | 540200 | UNHF Gifts Transfer | 0.00 | 0.00 | 100.00 |
| 1TU014 | UNH Engineering Scholarship | 540200 | UNHF Gifts Transfer | 0.00 | 0.00 | 500.00 |
| 1TU016 | Joseph L. Robinson Scholarship Fund | 540200 | UNHF Gifts Transfer | 0.00 | 0.00 | 0.00 |
| 1TU020 | UNIQUE Endowment Alloc Plan-UNH | 540000 | Private Gifts | 1,421,687.72 | 1,059,126.96 | 3,118,902.03 |
| 1TX001 | Marine Docent Endowment Fund | 540200 | UNHF Gifts Transfer | 0.00 | 980.00 | 1,380.00 |
| ***Total Endowment and similar gifts - campuses | | | | 1,504,150.10 | 1,095,396.04 | 3,258,929.48 |
| **D30GNLSS - Endowment return, net of amount used for operations - campuses** | | | | | | |
| 1QA001 | Winnie R. Allen Fund | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 1QA001 | Winnie R. Allen Fund | 552100 | Market Apprec on Investments | 0.00 | 0.00 | 29,651.52 |
| 1QA001 | Winnie R. Allen Fund | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | (18,594.04) |
| 1QA002 | Rosamond L. Granger | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 1QA002 | Rosamond L. Granger | 552100 | Market Apprec on Investments | 0.00 | 0.00 | 3,235.14 |
| 1QA002 | Rosamond L. Granger | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | (2,028.71) |
| 1QA003 | S. Judson Dunaway | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 1QA003 | S. Judson Dunaway | 552100 | Market Apprec on Investments | 0.00 | 0.00 | 2,112.37 |
| 1QA003 | S. Judson Dunaway | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | (1,324.64) |
| 1QA004 | Carpenter Quasi Endowment | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 1QA004 | Carpenter Quasi Endowment | 552100 | Market Apprec on Investments | 0.00 | 0.00 | 6,900.10 |
| 1QA004 | Carpenter Quasi Endowment | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | (4,326.95) |
| 1QA005 | Harold Mckinley Lander Clof24 | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 1QA005 | Harold Mckinley Lander Clof24 | 552100 | Market Apprec on Investments | 0.00 | 0.00 | 2,572.71 |
| 1QA005 | Harold Mckinley Lander Clof24 | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | (1,613.31) |
| 1QA006 | Excellence in Teaching | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 1QA006 | Excellence in Teaching | 552100 | Market Apprec on Investments | 0.00 | 0.00 | 795.97 |
| 1QA006 | Excellence in Teaching | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | (499.14) |
| 1QA007 | Robert G Wakefield Quasi Endow | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 1QA007 | Robert G Wakefield Quasi Endow | 552100 | Market Apprec on Investments | 0.00 | 0.00 | 896.87 |
| 1QA007 | Robert G Wakefield Quasi Endow | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | (562.42) |
| 1QA008 | Carl M Gahan '53 Scholarship | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 1QA008 | Carl M Gahan '53 Scholarship | 552100 | Market Apprec on Investments | 0.00 | 0.00 | 65,440.42 |
| 1QA008 | Carl M Gahan '53 Scholarship | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | (41,036.74) |
| 1QA009 | Maurice C Paige Endow Schol Fund | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 1QA009 | Maurice C Paige Endow Schol Fund | 552100 | Market Apprec on Investments | 0.00 | 0.00 | 1,791.02 |
| 1QA009 | Maurice C Paige Endow Schol Fund | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | (1,123.12) |
| 1QA010 | Arthur H Carter Scholarship Fund | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 1QA010 | Arthur H Carter Scholarship Fund | 552100 | Market Apprec on Investments | 0.00 | 0.00 | 14,310.70 |
| 1QA010 | Arthur H Carter Scholarship Fund | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | (8,974.03) |
| 1QB001 | Albion R Hodgon Memorial | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 1QB001 | Albion R Hodgon Memorial | 552100 | Market Apprec on Investments | 0.00 | 0.00 | 236.67 |
| 1QB001 | Albion R Hodgon Memorial | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | (148.41) |
| 1QB002 | Dean C Smith Thompson School | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 1QB002 | Dean C Smith Thompson School | 552100 | Market Apprec on Investments | 0.00 | 0.00 | 611.92 |
| 1QB002 | Dean C Smith Thompson School | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | (383.73) |
| 1QB003 | Elinor Dodge Quasi | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 1QB003 | Elinor Dodge Quasi | 552100 | Market Apprec on Investments | 0.00 | 0.00 | 1,804.36 |
| 1QB003 | Elinor Dodge Quasi | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | (1,131.49) |
| 1QB004 | Dunlop Fund | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 1QB004 | Dunlop Fund | 552100 | Market Apprec on Investments | 0.00 | 0.00 | 5,155.33 |
| 1QB004 | Dunlop Fund | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | (3,232.83) |
| 1QB005 | Putnam Memorial Scholarship Fd | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 1QB005 | Putnam Memorial Scholarship Fd | 552100 | Market Apprec on Investments | 0.00 | 0.00 | 837.15 |
| 1QB005 | Putnam Memorial Scholarship Fd | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | (524.96) |
| 1QB006 | Nancy Coutu Memorial Quasi Endow | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 1QB006 | Nancy Coutu Memorial Quasi Endow | 552100 | Market Apprec on Investments | 0.00 | 0.00 | 295.89 |
| 1QB006 | Nancy Coutu Memorial Quasi Endow | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | (185.55) |
| 1QB007 | Thomas Fairchild Fund-Animal Scienc | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 1QB007 | Thomas Fairchild Fund-Animal Scienc | 552100 | Market Apprec on Investments | 0.00 | 0.00 | 916.37 |
| 1QB007 | Thomas Fairchild Fund-Animal Scienc | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | (574.64) |
| 1QC002 | College of Liberal Arts Endow | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 1QC002 | College of Liberal Arts Endow | 552100 | Market Apprec on Investments | 0.00 | 0.00 | 3,108.75 |
| 1QC002 | College of Liberal Arts Endow | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | (1,949.45) |
| 1QC003 | Theater Resources for Youth | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 1QC003 | Theater Resources for Youth | 552100 | Market Apprec on Investments | 0.00 | 0.00 | 3,369.20 |

| 1D - UNH - Durham | | | | 2020 YTD Activity | 2019 YTD Activity | 2019 Final Activity |
|---|---|---|---|---|---|---|
| **D - Other Changes in Net Position** | | | | | | |
| **D30GNLSS - Endowment return, net of amount used for operations - campuses** | | | | | | |
| 1QC003 | Theater Resources for Youth | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | (2,112.78) |
| 1QC004 | Signal Corp Religious Studies | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 1QC004 | Signal Corp Religious Studies | 552100 | Market Apprec on Investments | 0.00 | 0.00 | 1,331.15 |
| 1QC004 | Signal Corp Religious Studies | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | (834.74) |
| 1QC005 | Gunst/Wilcox History Grad Prog | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 1QC005 | Gunst/Wilcox History Grad Prog | 552100 | Market Apprec on Investments | 0.00 | 0.00 | 634.53 |
| 1QC005 | Gunst/Wilcox History Grad Prog | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | (397.90) |
| 1QC006 | Winthrop L Carter Art Exhibits | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 1QC006 | Winthrop L Carter Art Exhibits | 552100 | Market Apprec on Investments | 0.00 | 0.00 | 1,524.00 |
| 1QC006 | Winthrop L Carter Art Exhibits | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | (955.68) |
| 1QC007 | Mcarthur/Simic Writers Series | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 1QC007 | Mcarthur/Simic Writers Series | 552100 | Market Apprec on Investments | 0.00 | 0.00 | 3,406.22 |
| 1QC007 | Mcarthur/Simic Writers Series | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | (2,135.99) |
| 1QC008 | University Art Gallery | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 1QC008 | University Art Gallery | 552100 | Market Apprec on Investments | 0.00 | 0.00 | 2,776.19 |
| 1QC008 | University Art Gallery | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | (1,687.98) |
| 1QC009 | The Signal History Fund | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 1QC009 | The Signal History Fund | 552100 | Market Apprec on Investments | 0.00 | 0.00 | 2,609.40 |
| 1QC009 | The Signal History Fund | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | (1,636.32) |
| 1QC010 | Thomas Williams Memorial Fund | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 1QC010 | Thomas Williams Memorial Fund | 552100 | Market Apprec on Investments | 0.00 | 0.00 | 355.87 |
| 1QC010 | Thomas Williams Memorial Fund | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | (223.16) |
| 1QC011 | Russell Wheeler Fund | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 1QC011 | Russell Wheeler Fund | 552100 | Market Apprec on Investments | 0.00 | 0.00 | 684.45 |
| 1QC011 | Russell Wheeler Fund | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | (429.21) |
| 1QC012 | William Nicol Memorial | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 1QC012 | William Nicol Memorial | 552100 | Market Apprec on Investments | 0.00 | 0.00 | 253.51 |
| 1QC012 | William Nicol Memorial | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | (158.97) |
| 1QC013 | Pitavy Schol Quasi-Endow Fund | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 1QC013 | Pitavy Schol Quasi-Endow Fund | 552100 | Market Apprec on Investments | 0.00 | 0.00 | 319.09 |
| 1QC013 | Pitavy Schol Quasi-Endow Fund | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | (200.10) |
| 1QC014 | Arnold S Linksky Quasi Endow | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 1QC014 | Arnold S Linksky Quasi Endow | 552100 | Market Apprec on Investments | 0.00 | 0.00 | 444.89 |
| 1QC014 | Arnold S Linksky Quasi Endow | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | (278.99) |
| 1QC015 | Katharine C & Charles H Sawyer Quas | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 1QC015 | Katharine C & Charles H Sawyer Quas | 552100 | Market Apprec on Investments | 0.00 | 0.00 | 1,421.13 |
| 1QC015 | Katharine C & Charles H Sawyer Quas | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | (891.17) |
| 1QC016 | Dion Janetos 39 Fnd0Hellenic Studie | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 1QC016 | Dion Janetos 39 Fnd0Hellenic Studie | 552100 | Market Apprec on Investments | 0.00 | 0.00 | 2,626.44 |
| 1QC016 | Dion Janetos 39 Fnd0Hellenic Studie | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | (1,647.00) |
| 1QC017 | John Hanlon Memorial Scholarship | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 1QC017 | John Hanlon Memorial Scholarship | 552100 | Market Apprec on Investments | 0.00 | 0.00 | 279.52 |
| 1QC017 | John Hanlon Memorial Scholarship | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | (175.29) |
| 1QC018 | COLA Undergrad Annual Appeal Schol | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 1QC018 | COLA Undergrad Annual Appeal Schol | 552100 | Market Apprec on Investments | 0.00 | 0.00 | 2,525.50 |
| 1QC018 | COLA Undergrad Annual Appeal Schol | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | (1,583.71) |
| 1QC020 | Frederick Gates Music Schol. -quasi | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 1QC020 | Frederick Gates Music Schol. -quasi | 552100 | Market Apprec on Investments | 0.00 | 0.00 | 654.18 |
| 1QC020 | Frederick Gates Music Schol. -quasi | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | (410.23) |
| 1QD001 | Chemical Engineering Quasi | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 1QD001 | Chemical Engineering Quasi | 552100 | Market Apprec on Investments | 0.00 | 0.00 | 7,074.56 |
| 1QD001 | Chemical Engineering Quasi | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | (3,539.07) |
| 1QD002 | Thomas R. Anderton | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 1QD002 | Thomas R. Anderton | 552100 | Market Apprec on Investments | 0.00 | 0.00 | 3,638.70 |
| 1QD002 | Thomas R. Anderton | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | (2,281.77) |
| 1QD003 | Marion Mitchell Cutts | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 1QD003 | Marion Mitchell Cutts | 552100 | Market Apprec on Investments | 0.00 | 0.00 | 6,348.21 |
| 1QD003 | Marion Mitchell Cutts | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | (3,980.87) |
| 1QD004 | Electrical & Computer Eng | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 1QD004 | Electrical & Computer Eng | 552100 | Market Apprec on Investments | 0.00 | 0.00 | 677.41 |
| 1QD004 | Electrical & Computer Eng | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | (424.79) |
| 1QD005 | Earth Sciences Memorial Fund | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 1QD005 | Earth Sciences Memorial Fund | 552100 | Market Apprec on Investments | 0.00 | 0.00 | 376.42 |
| 1QD005 | Earth Sciences Memorial Fund | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | (236.05) |
| 1QD006 | Donald G Obrien Fund | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2020 YTD Activity | 2019 YTD Activity | 2019 Final Activity |
|---|---|---|---|---|---|---|
| **D - Other Changes in Net Position** | | | | | | |
| **D30GNLSS - Endowment return, net of amount used for operations - campuses** | | | | | | |
| 1QD006 | Donald G Obrien Fund | 552100 | Market Apprec on Investments | 0.00 | 0.00 | 2,167.30 |
| 1QD006 | Donald G Obrien Fund | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | (1,359.08) |
| 1QD007 | Gordon H Bassett Endow Scholar | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 1QD007 | Gordon H Bassett Endow Scholar | 552100 | Market Apprec on Investments | 0.00 | 0.00 | 440.68 |
| 1QD007 | Gordon H Bassett Endow Scholar | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | (276.34) |
| 1QE001 | Dean C Smith Whittemore School | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 1QE001 | Dean C Smith Whittemore School | 552100 | Market Apprec on Investments | 0.00 | 0.00 | 584.17 |
| 1QE001 | Dean C Smith Whittemore School | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | (366.32) |
| 1QE002 | Rosenberg Quasi Endowment | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 1QE002 | Rosenberg Quasi Endowment | 552100 | Market Apprec on Investments | 0.00 | 0.00 | 24,884.49 |
| 1QE002 | Rosenberg Quasi Endowment | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | (15,604.70) |
| 1QE003 | C Donald Mckelvie Econ-Scholar | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 1QE003 | C Donald Mckelvie Econ-Scholar | 552100 | Market Apprec on Investments | 0.00 | 0.00 | 3,360.04 |
| 1QE003 | C Donald Mckelvie Econ-Scholar | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | (2,107.03) |
| 1QE004 | Sam Rosen Quasi-Endowment Fund | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 1QE004 | Sam Rosen Quasi-Endowment Fund | 552100 | Market Apprec on Investments | 0.00 | 0.00 | 445.07 |
| 1QE004 | Sam Rosen Quasi-Endowment Fund | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | (279.10) |
| 1QE005 | Undergraduate Scholarships Qua | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 1QE005 | Undergraduate Scholarships Qua | 552100 | Market Apprec on Investments | 0.00 | 0.00 | 1,066.06 |
| 1QE005 | Undergraduate Scholarships Qua | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | (668.51) |
| 1QE007 | Roberta T Bartlett Scholarship Quas | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 1QE007 | Roberta T Bartlett Scholarship Quas | 552100 | Market Apprec on Investments | 0.00 | 0.00 | 2,885.30 |
| 1QE007 | Roberta T Bartlett Scholarship Quas | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | (1,809.33) |
| 1QF001 | School of HHS Endowed Scholar | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 1QF001 | School of HHS Endowed Scholar | 552100 | Market Apprec on Investments | 0.00 | 0.00 | 1,164.01 |
| 1QF001 | School of HHS Endowed Scholar | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | (729.93) |
| 1QF002 | Robert Jolley Scholarship Fund | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 1QF002 | Robert Jolley Scholarship Fund | 552100 | Market Apprec on Investments | 0.00 | 0.00 | 2,775.34 |
| 1QF002 | Robert Jolley Scholarship Fund | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | (1,228.16) |
| 1QG001 | Paul W & Dorothy T Hobbs Fund | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 1QG001 | Paul W & Dorothy T Hobbs Fund | 552100 | Market Apprec on Investments | 0.00 | 0.00 | 14,497.10 |
| 1QG001 | Paul W & Dorothy T Hobbs Fund | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | (9,090.92) |
| 1QG002 | UNH Alumni Assn Endowment | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 1QG002 | UNH Alumni Assn Endowment | 552100 | Market Apprec on Investments | 0.00 | 0.00 | 4,270.55 |
| 1QG002 | UNH Alumni Assn Endowment | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | (2,678.00) |
| 1QG003 | UNH Alumni Scholars Fund | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 1QG003 | UNH Alumni Scholars Fund | 552100 | Market Apprec on Investments | 0.00 | 0.00 | 9,865.81 |
| 1QG003 | UNH Alumni Scholars Fund | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | (6,186.70) |
| 1QG008 | Alfred & Sallie Lamberton Quasi | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 1QG008 | Alfred & Sallie Lamberton Quasi | 552100 | Market Apprec on Investments | 0.00 | 0.00 | 5,691.86 |
| 1QG008 | Alfred & Sallie Lamberton Quasi | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | (3,569.28) |
| 1QG009 | Alberta Johnson Quasi Endowment | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 1QG009 | Alberta Johnson Quasi Endowment | 552100 | Market Apprec on Investments | 0.00 | 0.00 | 925.84 |
| 1QG009 | Alberta Johnson Quasi Endowment | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | (580.58) |
| 1QG010 | Italian Studies Quasi Endowment | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 1QG010 | Italian Studies Quasi Endowment | 552100 | Market Apprec on Investments | 0.00 | 0.00 | 2,851.33 |
| 1QG010 | Italian Studies Quasi Endowment | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | (1,788.03) |
| 1QG011 | Harold H Warren Quasi Endowment | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 1QG011 | Harold H Warren Quasi Endowment | 552100 | Market Apprec on Investments | 0.00 | 0.00 | 4,733.86 |
| 1QG011 | Harold H Warren Quasi Endowment | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | (2,968.54) |
| 1QG013 | IOL Scholarship Fund | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 1QG013 | IOL Scholarship Fund | 552100 | Market Apprec on Investments | 0.00 | 0.00 | 7,388.96 |
| 1QG013 | IOL Scholarship Fund | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | (4,633.51) |
| 1QG500 | UNHL Operations Quasi Endowment Fd | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 1QG500 | UNHL Operations Quasi Endowment Fd | 552100 | Market Apprec on Investments | 0.00 | 0.00 | 468,165.79 |
| 1QG500 | UNHL Operations Quasi Endowment Fd | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | (293,579.95) |
| 1QJ001 | Charles Harvey Hood House Main | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 1QJ001 | Charles Harvey Hood House Main | 552100 | Market Apprec on Investments | 0.00 | 0.00 | 8,172.29 |
| 1QJ001 | Charles Harvey Hood House Main | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | (5,124.72) |
| 1QJ003 | Class of 29 Mub Living Room | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 1QJ003 | Class of 29 Mub Living Room | 552100 | Market Apprec on Investments | 0.00 | 0.00 | 1,367.56 |
| 1QJ003 | Class of 29 Mub Living Room | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | (857.58) |
| 1QL001 | Lillian P. Duncan | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 1QL001 | Lillian P. Duncan | 552100 | Market Apprec on Investments | 0.00 | 0.00 | 2,927.50 |
| 1QL001 | Lillian P. Duncan | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | (1,835.79) |

| 1D - UNH - Durham | | | | 2020 YTD Activity | 2019 YTD Activity | 2019 Final Activity |
|---|---|---|---|---|---|---|
| **D - Other Changes in Net Position** | | | | | | |
| **D30GNLSS - Endowment return, net of amount used for operations - campuses** | | | | | | |
| 1QL002 | UNH Bookstore Inventory Fund | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 1QL002 | UNH Bookstore Inventory Fund | 552100 | Market Apprec on Investments | 0.00 | 0.00 | 18,263.31 |
| 1QL002 | UNH Bookstore Inventory Fund | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | (11,452.66) |
| 1QL003 | University Museum Fund | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 1QL003 | University Museum Fund | 552100 | Market Apprec on Investments | 0.00 | 0.00 | 2,997.32 |
| 1QL003 | University Museum Fund | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | (1,879.58) |
| 1QL004 | Milne Special Collections Endo | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 1QL004 | Milne Special Collections Endo | 552100 | Market Apprec on Investments | 0.00 | 0.00 | 62,758.91 |
| 1QL004 | Milne Special Collections Endo | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | (39,355.20) |
| 1QL005 | Walter & Dorothy Peterson Lib | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 1QL005 | Walter & Dorothy Peterson Lib | 552100 | Market Apprec on Investments | 0.00 | 0.00 | 990.95 |
| 1QL005 | Walter & Dorothy Peterson Lib | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | (621.41) |
| 1QL006 | Phillip J. Sawyer Quasi Endowment | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 1QL006 | Phillip J. Sawyer Quasi Endowment | 552100 | Market Apprec on Investments | 0.00 | 0.00 | 1,193.46 |
| 1QL006 | Phillip J. Sawyer Quasi Endowment | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | (748.40) |
| 1QR002 | IOL Scholarship Fund | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 1QS001 | Edward A. Necker | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 1QS001 | Edward A. Necker | 552100 | Market Apprec on Investments | 0.00 | 0.00 | 6,015.07 |
| 1QS001 | Edward A. Necker | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | (3,771.96) |
| 1QS002 | Jane Blalock Athletic Scholar | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 1QS002 | Jane Blalock Athletic Scholar | 552100 | Market Apprec on Investments | 0.00 | 0.00 | 2,400.82 |
| 1QS002 | Jane Blalock Athletic Scholar | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | (1,505.52) |
| 1QS003 | George H Batchelder Scholar | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 1QS003 | George H Batchelder Scholar | 552100 | Market Apprec on Investments | 0.00 | 0.00 | 10,972.83 |
| 1QS003 | George H Batchelder Scholar | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | (6,880.90) |
| 1QU001 | Shirley F. Barker Fund | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 1QU001 | Shirley F. Barker Fund | 552100 | Market Apprec on Investments | 0.00 | 0.00 | 27.77 |
| 1QU001 | Shirley F. Barker Fund | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | (17.42) |
| 1QU002 | Edward F. Cate Fund | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 1QU002 | Edward F. Cate Fund | 552100 | Market Apprec on Investments | 0.00 | 0.00 | 550.43 |
| 1QU002 | Edward F. Cate Fund | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | (345.16) |
| 1QU003 | Barbara Sands Emery Fund | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 1QU003 | Barbara Sands Emery Fund | 552100 | Market Apprec on Investments | 0.00 | 0.00 | 1,244.04 |
| 1QU003 | Barbara Sands Emery Fund | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | (780.12) |
| 1QU004 | Simes T. Hoyt Fund | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 1QU004 | Simes T. Hoyt Fund | 552100 | Market Apprec on Investments | 0.00 | 0.00 | 921.73 |
| 1QU004 | Simes T. Hoyt Fund | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | (578.00) |
| 1QU005 | Cyrus F. & Dorothy H. Jenness Fund | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 1QU005 | Cyrus F. & Dorothy H. Jenness Fund | 552100 | Market Apprec on Investments | 0.00 | 0.00 | 753.57 |
| 1QU005 | Cyrus F. & Dorothy H. Jenness Fund | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | (472.55) |
| 1QU006 | J. O. Lyford Fund | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 1QU006 | J. O. Lyford Fund | 552100 | Market Apprec on Investments | 0.00 | 0.00 | 11.53 |
| 1QU006 | J. O. Lyford Fund | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | (7.23) |
| 1QU007 | Theodora Lyman Fund | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 1QU007 | Theodora Lyman Fund | 552100 | Market Apprec on Investments | 0.00 | 0.00 | 2,289.19 |
| 1QU007 | Theodora Lyman Fund | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | (1,435.52) |
| 1QU008 | Helen Mclaughlin Fund | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 1QU008 | Helen Mclaughlin Fund | 552100 | Market Apprec on Investments | 0.00 | 0.00 | 1,355.22 |
| 1QU008 | Helen Mclaughlin Fund | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | (849.84) |
| 1QU009 | Isabel Harriet A. Paul | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 1QU009 | Isabel Harriet A. Paul | 552100 | Market Apprec on Investments | 0.00 | 0.00 | 59,992.98 |
| 1QU009 | Isabel Harriet A. Paul | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | (37,620.72) |
| 1QU010 | Ruth E. Rumery Fund | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 1QU010 | Ruth E. Rumery Fund | 552100 | Market Apprec on Investments | 0.00 | 0.00 | 1,189.62 |
| 1QU010 | Ruth E. Rumery Fund | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | (745.99) |
| 1QU011 | Victor P. Sanborn Fund | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 1QU011 | Victor P. Sanborn Fund | 552100 | Market Apprec on Investments | 0.00 | 0.00 | 4,857.71 |
| 1QU011 | Victor P. Sanborn Fund | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | (3,046.20) |
| 1QU012 | Chester A. Scammon Fund | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 1QU012 | Chester A. Scammon Fund | 552100 | Market Apprec on Investments | 0.00 | 0.00 | 364.82 |
| 1QU012 | Chester A. Scammon Fund | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | (228.77) |
| 1QU013 | Alice Hamilton Smith Fund | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 1QU013 | Alice Hamilton Smith Fund | 552100 | Market Apprec on Investments | 0.00 | 0.00 | 14,759.44 |
| 1QU013 | Alice Hamilton Smith Fund | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | (9,255.43) |
| 1QU014 | Morris A. Stewart Fund | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2020 YTD Activity | 2019 YTD Activity | 2019 Final Activity |
|---|---|---|---|---|---|---|
| **D - Other Changes in Net Position** | | | | | | |
| **D30GNLSS - Endowment return, net of amount used for operations - campuses** | | | | | | |
| 1QU014 | Morris A. Stewart Fund | 552100 | Market Apprec on Investments | 0.00 | 0.00 | 104.93 |
| 1QU014 | Morris A. Stewart Fund | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | (65.80) |
| 1QU015 | General Unrestricted Endowment | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 1QU015 | General Unrestricted Endowment | 552100 | Market Apprec on Investments | 0.00 | 0.00 | 66.68 |
| 1QU015 | General Unrestricted Endowment | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | (41.81) |
| 1QU016 | Ormond A Roberts Scholarship Fund | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 1QU016 | Ormond A Roberts Scholarship Fund | 552100 | Market Apprec on Investments | 0.00 | 0.00 | 2,508.76 |
| 1QU016 | Ormond A Roberts Scholarship Fund | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | (1,573.21) |
| 1QU017 | Edith M. Blake Scholarship Fund | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 1QU017 | Edith M. Blake Scholarship Fund | 552100 | Market Apprec on Investments | 0.00 | 0.00 | 12,797.58 |
| 1QU017 | Edith M. Blake Scholarship Fund | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | (8,025.18) |
| 1QU018 | William Wade Perkins Quasi Endowmen | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 1QU018 | William Wade Perkins Quasi Endowmen | 552100 | Market Apprec on Investments | 0.00 | 0.00 | 3,699.82 |
| 1QU018 | William Wade Perkins Quasi Endowmen | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | (2,320.11) |
| 1QU019 | UNH ECOLine Quasi Endowment | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 1QU019 | UNH ECOLine Quasi Endowment | 552100 | Market Apprec on Investments | 0.00 | 0.00 | 221,894.81 |
| 1QU019 | UNH ECOLine Quasi Endowment | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | (55,552.07) |
| 1TA002 | Putnam Memorial Scholarship Fd | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 1TA002 | Putnam Memorial Scholarship Fd | 552100 | Market Apprec on Investments | 0.00 | 0.00 | 1,381.31 |
| 1TA002 | Putnam Memorial Scholarship Fd | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | (866.20) |
| 1TA003 | Furio A Abbiatti, Cl' of 1927 | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 1TA003 | Furio A Abbiatti, Cl' of 1927 | 552100 | Market Apprec on Investments | 0.00 | 0.00 | 658.66 |
| 1TA003 | Furio A Abbiatti, Cl' of 1927 | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | (413.04) |
| 1TA004 | Ben Bronstein Endowed Scholars | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 1TA004 | Ben Bronstein Endowed Scholars | 552100 | Market Apprec on Investments | 0.00 | 0.00 | 635.15 |
| 1TA004 | Ben Bronstein Endowed Scholars | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | (398.29) |
| 1TA005 | Jean Brierly Fund | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 1TA005 | Jean Brierly Fund | 552100 | Market Apprec on Investments | 0.00 | 0.00 | 9,042.07 |
| 1TA005 | Jean Brierly Fund | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | (5,670.15) |
| 1TA006 | Janet Clark Class of '42 | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 1TA006 | Janet Clark Class of '42 | 552100 | Market Apprec on Investments | 0.00 | 0.00 | 1,438.74 |
| 1TA006 | Janet Clark Class of '42 | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | (902.21) |
| 1TA007 | Class of 1922 Golden Anniv Gif | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 1TA007 | Class of 1922 Golden Anniv Gif | 552100 | Market Apprec on Investments | 0.00 | 0.00 | 3,231.76 |
| 1TA007 | Class of 1922 Golden Anniv Gif | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | (2,026.59) |
| 1TA008 | Mr. & Mrs. Robert Davison | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 1TA008 | Mr. & Mrs. Robert Davison | 552100 | Market Apprec on Investments | 0.00 | 0.00 | 4,897.95 |
| 1TA008 | Mr. & Mrs. Robert Davison | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | (3,071.43) |
| 1TA009 | Class of 1928 Scholarship Fund | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 1TA009 | Class of 1928 Scholarship Fund | 552100 | Market Apprec on Investments | 0.00 | 0.00 | 7,793.01 |
| 1TA009 | Class of 1928 Scholarship Fund | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | (4,886.88) |
| 1TA010 | Class of 1933 Honors | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 1TA010 | Class of 1933 Honors | 552100 | Market Apprec on Investments | 0.00 | 0.00 | 4,219.86 |
| 1TA010 | Class of 1933 Honors | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | (2,646.21) |
| 1TA011 | Class of 1954 Endowment Fund | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 1TA011 | Class of 1954 Endowment Fund | 552100 | Market Apprec on Investments | 0.00 | 0.00 | 10,161.81 |
| 1TA011 | Class of 1954 Endowment Fund | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | (6,370.58) |
| 1TA012 | Concord Alumni Scholarship Fun | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 1TA012 | Concord Alumni Scholarship Fun | 552100 | Market Apprec on Investments | 0.00 | 0.00 | 315.35 |
| 1TA012 | Concord Alumni Scholarship Fun | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | (197.75) |
| 1TA013 | Paul A. Cote | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 1TA013 | Paul A. Cote | 552100 | Market Apprec on Investments | 0.00 | 0.00 | 4,851.86 |
| 1TA013 | Paul A. Cote | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | (3,042.53) |
| 1TA014 | Melbourne W. Cummings End. Fun | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 1TA014 | Melbourne W. Cummings End. Fun | 552100 | Market Apprec on Investments | 0.00 | 0.00 | 56,484.63 |
| 1TA014 | Melbourne W. Cummings End. Fun | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | (35,420.69) |
| 1TA015 | Elmer F. & Marion M.cutts | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 1TA015 | Elmer F. & Marion M.cutts | 552100 | Market Apprec on Investments | 0.00 | 0.00 | 5,234.39 |
| 1TA015 | Elmer F. & Marion M.cutts | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | (3,282.41) |
| 1TA016 | Gwynne Harris Daggett Mem. Sch | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 1TA016 | Gwynne Harris Daggett Mem. Sch | 552100 | Market Apprec on Investments | 0.00 | 0.00 | 879.84 |
| 1TA016 | Gwynne Harris Daggett Mem. Sch | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | (549.84) |
| 1TA017 | Alexander P. Danoff Endowed Sc | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 1TA017 | Alexander P. Danoff Endowed Sc | 552100 | Market Apprec on Investments | 0.00 | 0.00 | 721.93 |
| 1TA017 | Alexander P. Danoff Endowed Sc | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | (452.72) |

| 1D - UNH - Durham | | | | 2020 YTD Activity | 2019 YTD Activity | 2019 Final Activity |
|---|---|---|---|---|---|---|
| **D - Other Changes in Net Position** | | | | | | |
| **D30GNLSS - Endowment return, net of amount used for operations - campuses** | | | | | | |
| 1TA018 | Robert L. Deming Mem. Scholars | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 1TA018 | Robert L. Deming Mem. Scholars | 552100 | Market Apprec on Investments | 0.00 | 0.00 | 254.87 |
| 1TA018 | Robert L. Deming Mem. Scholars | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | (159.82) |
| 1TA019 | Ben & Zelma Dorson Scholarship | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 1TA019 | Ben & Zelma Dorson Scholarship | 552100 | Market Apprec on Investments | 0.00 | 0.00 | 5,746.65 |
| 1TA019 | Ben & Zelma Dorson Scholarship | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | (3,603.64) |
| 1TA020 | Forrest Smith Fund | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 1TA020 | Forrest Smith Fund | 552100 | Market Apprec on Investments | 0.00 | 0.00 | 25,372.34 |
| 1TA020 | Forrest Smith Fund | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | (15,910.63) |
| 1TA021 | Fred Engelhardt Fund | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 1TA021 | Fred Engelhardt Fund | 552100 | Market Apprec on Investments | 0.00 | 0.00 | 4,446.30 |
| 1TA021 | Fred Engelhardt Fund | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | (2,788.21) |
| 1TA022 | Avrum Gudelsky | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 1TA022 | Avrum Gudelsky | 552100 | Market Apprec on Investments | 0.00 | 0.00 | 2,204.10 |
| 1TA022 | Avrum Gudelsky | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | (1,271.23) |
| 1TA023 | Bank Meridian | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 1TA023 | Bank Meridian | 552100 | Market Apprec on Investments | 0.00 | 0.00 | 1,461.86 |
| 1TA023 | Bank Meridian | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | (916.71) |
| 1TA024 | Hannaford Brothers Endowment | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 1TA024 | Hannaford Brothers Endowment | 552100 | Market Apprec on Investments | 0.00 | 0.00 | 356.73 |
| 1TA024 | Hannaford Brothers Endowment | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | (223.70) |
| 1TA025 | William C. Hennessy Scholarshi | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 1TA025 | William C. Hennessy Scholarshi | 552100 | Market Apprec on Investments | 0.00 | 0.00 | 830.76 |
| 1TA025 | William C. Hennessy Scholarshi | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | (519.41) |
| 1TA026 | George T. Gilman | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 1TA026 | George T. Gilman | 552100 | Market Apprec on Investments | 0.00 | 0.00 | 2,136.50 |
| 1TA026 | George T. Gilman | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | (1,339.77) |
| 1TA027 | Larry Hogan Scholarship Fund | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 1TA027 | Larry Hogan Scholarship Fund | 552100 | Market Apprec on Investments | 0.00 | 0.00 | 7,714.59 |
| 1TA027 | Larry Hogan Scholarship Fund | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | (4,837.71) |
| 1TA028 | Harold A. Holbrook Memorial S | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 1TA028 | Harold A. Holbrook Memorial S | 552100 | Market Apprec on Investments | 0.00 | 0.00 | 900.62 |
| 1TA028 | Harold A. Holbrook Memorial S | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | (564.76) |
| 1TA029 | John S.holland Mem. Scholarshi | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 1TA029 | John S.holland Mem. Scholarshi | 552100 | Market Apprec on Investments | 0.00 | 0.00 | 539.47 |
| 1TA029 | John S.holland Mem. Scholarshi | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | (338.29) |
| 1TA030 | Dorice & Richard Horan End Schol | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 1TA030 | Dorice & Richard Horan End Schol | 552100 | Market Apprec on Investments | 0.00 | 0.00 | 1,488.69 |
| 1TA030 | Dorice & Richard Horan End Schol | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | (825.36) |
| 1TA031 | Cyril Thomas Hunt Mem. Sch. Fu | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 1TA031 | Cyril Thomas Hunt Mem. Sch. Fu | 552100 | Market Apprec on Investments | 0.00 | 0.00 | 702.49 |
| 1TA031 | Cyril Thomas Hunt Mem. Sch. Fu | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | (440.52) |
| 1TA032 | Miriam Jackson Mem Scholarship | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 1TA032 | Miriam Jackson Mem Scholarship | 552100 | Market Apprec on Investments | 0.00 | 0.00 | 1,131.29 |
| 1TA032 | Miriam Jackson Mem Scholarship | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | (709.41) |
| 1TA033 | Elizabeth Jones Class 1922 Sch | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 1TA033 | Elizabeth Jones Class 1922 Sch | 552100 | Market Apprec on Investments | 0.00 | 0.00 | 19,974.75 |
| 1TA033 | Elizabeth Jones Class 1922 Sch | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | (12,521.87) |
| 1TA034 | Helen Duncan Jones Prize | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 1TA034 | Helen Duncan Jones Prize | 552100 | Market Apprec on Investments | 0.00 | 0.00 | 135.68 |
| 1TA034 | Helen Duncan Jones Prize | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | (85.09) |
| 1TA035 | Frances Kling | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 1TA035 | Frances Kling | 552100 | Market Apprec on Investments | 0.00 | 0.00 | 559.91 |
| 1TA035 | Frances Kling | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | (351.11) |
| 1TA036 | Peter & Francis Martin Schol Fund | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 1TA036 | Peter & Francis Martin Schol Fund | 552100 | Market Apprec on Investments | 0.00 | 0.00 | 5,007.12 |
| 1TA036 | Peter & Francis Martin Schol Fund | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | (3,139.89) |
| 1TA037 | Marcia Mccann | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 1TA037 | Marcia Mccann | 552100 | Market Apprec on Investments | 0.00 | 0.00 | 809.37 |
| 1TA037 | Marcia Mccann | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | (507.54) |
| 1TA038 | John W. Mcconnell Scholarship | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 1TA038 | John W. Mcconnell Scholarship | 552100 | Market Apprec on Investments | 0.00 | 0.00 | 1,297.42 |
| 1TA038 | John W. Mcconnell Scholarship | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | (809.06) |
| 1TA039 | McLane Family Endowed Scholarship | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 1TA039 | McLane Family Endowed Scholarship | 552100 | Market Apprec on Investments | 0.00 | 0.00 | 1,463.94 |

| 1D - UNH - Durham | | | | 2020 YTD Activity | 2019 YTD Activity | 2019 Final Activity |
|---|---|---|---|---|---|---|
| **D - Other Changes in Net Position** | | | | | | |
| **D30GNLSS - Endowment return, net of amount used for operations - campuses** | | | | | | |
| 1TA039 | McLane Family Endowed Scholarship | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | (898.70) |
| 1TA040 | Elinor Metcalf Scholarship | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 1TA040 | Elinor Metcalf Scholarship | 552100 | Market Apprec on Investments | 0.00 | 0.00 | 379.03 |
| 1TA040 | Elinor Metcalf Scholarship | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | (237.68) |
| 1TA041 | Barbara King Newman Sch. Fund | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 1TA041 | Barbara King Newman Sch. Fund | 552100 | Market Apprec on Investments | 0.00 | 0.00 | 1,245.73 |
| 1TA041 | Barbara King Newman Sch. Fund | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | (778.96) |
| 1TA042 | Nickerson Scholarship Fund | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 1TA042 | Nickerson Scholarship Fund | 552100 | Market Apprec on Investments | 0.00 | 0.00 | 2,231.55 |
| 1TA042 | Nickerson Scholarship Fund | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | (1,399.38) |
| 1TA043 | Bertha I. Norton Endowment Sch | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 1TA043 | Bertha I. Norton Endowment Sch | 552100 | Market Apprec on Investments | 0.00 | 0.00 | 1,070.16 |
| 1TA043 | Bertha I. Norton Endowment Sch | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | (671.09) |
| 1TA044 | Leonard P. Novak | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 1TA044 | Leonard P. Novak | 552100 | Market Apprec on Investments | 0.00 | 0.00 | 622.50 |
| 1TA044 | Leonard P. Novak | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | (373.36) |
| 1TA045 | Albert N. Otis Scholarship Fun | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 1TA045 | Albert N. Otis Scholarship Fun | 552100 | Market Apprec on Investments | 0.00 | 0.00 | 2,994.43 |
| 1TA045 | Albert N. Otis Scholarship Fun | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | (1,877.76) |
| 1TA046 | Nettie M. & Charles Parker Mem | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 1TA046 | Nettie M. & Charles Parker Mem | 552100 | Market Apprec on Investments | 0.00 | 0.00 | 84.95 |
| 1TA046 | Nettie M. & Charles Parker Mem | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | (53.27) |
| 1TA047 | Robert G. Perrault Mem.scholar | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 1TA047 | Robert G. Perrault Mem.scholar | 552100 | Market Apprec on Investments | 0.00 | 0.00 | 1,153.62 |
| 1TA047 | Robert G. Perrault Mem.scholar | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | (633.95) |
| 1TA048 | Constantine A. Petmezas Schola | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 1TA048 | Constantine A. Petmezas Schola | 552100 | Market Apprec on Investments | 0.00 | 0.00 | 2,662.59 |
| 1TA048 | Constantine A. Petmezas Schola | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | (1,669.68) |
| 1TA049 | 'bunny' Bryant Band Scholarshi | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 1TA049 | 'bunny' Bryant Band Scholarshi | 552100 | Market Apprec on Investments | 0.00 | 0.00 | 3,997.86 |
| 1TA049 | 'bunny' Bryant Band Scholarshi | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | (2,009.78) |
| 1TA050 | Paul Barlow | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 1TA050 | Paul Barlow | 552100 | Market Apprec on Investments | 0.00 | 0.00 | 228.00 |
| 1TA050 | Paul Barlow | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | (142.98) |
| 1TA051 | Peter Lino Barili | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 1TA051 | Peter Lino Barili | 552100 | Market Apprec on Investments | 0.00 | 0.00 | 1,662.74 |
| 1TA051 | Peter Lino Barili | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | (1,042.68) |
| 1TA052 | O. B. Brown Endowed Scholarshi | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 1TA052 | O. B. Brown Endowed Scholarshi | 552100 | Market Apprec on Investments | 0.00 | 0.00 | 501.53 |
| 1TA052 | O. B. Brown Endowed Scholarshi | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | (314.50) |
| 1TA053 | K. Denham | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 1TA053 | K. Denham | 552100 | Market Apprec on Investments | 0.00 | 0.00 | 291.17 |
| 1TA053 | K. Denham | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | (182.59) |
| 1TA054 | Arthur E. Clapp Memorial Schol | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 1TA054 | Arthur E. Clapp Memorial Schol | 552100 | Market Apprec on Investments | 0.00 | 0.00 | 428.80 |
| 1TA054 | Arthur E. Clapp Memorial Schol | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | (268.90) |
| 1TA055 | Fuller Foundation Endowed Fund | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 1TA055 | Fuller Foundation Endowed Fund | 552100 | Market Apprec on Investments | 0.00 | 0.00 | 656.70 |
| 1TA055 | Fuller Foundation Endowed Fund | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | (411.81) |
| 1TA056 | Alvin R. Ingram Graduate Fello | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 1TA056 | Alvin R. Ingram Graduate Fello | 552100 | Market Apprec on Investments | 0.00 | 0.00 | 208.97 |
| 1TA056 | Alvin R. Ingram Graduate Fello | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | (131.04) |
| 1TA057 | Carol Koreniewski Endowed Fund | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 1TA057 | Carol Koreniewski Endowed Fund | 552100 | Market Apprec on Investments | 0.00 | 0.00 | 419.91 |
| 1TA057 | Carol Koreniewski Endowed Fund | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | (263.32) |
| 1TA058 | Mortar Board | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 1TA058 | Mortar Board | 552100 | Market Apprec on Investments | 0.00 | 0.00 | 184.10 |
| 1TA058 | Mortar Board | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | (115.45) |
| 1TA059 | Phi Mu Dellta Scholarship Fund | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 1TA059 | Phi Mu Dellta Scholarship Fund | 552100 | Market Apprec on Investments | 0.00 | 0.00 | 4,210.12 |
| 1TA059 | Phi Mu Dellta Scholarship Fund | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | (2,640.10) |
| 1TA060 | Facilities Services | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 1TA060 | Facilities Services | 552100 | Market Apprec on Investments | 0.00 | 0.00 | 1,662.37 |
| 1TA060 | Facilities Services | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | (421.79) |
| 1TA061 | Governor Wesley Powell | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2020 YTD Activity | 2019 YTD Activity | 2019 Final Activity |
|---|---|---|---|---|---|---|
| **D - Other Changes in Net Position** | | | | | | |
| **D30GNLSS - Endowment return, net of amount used for operations - campuses** | | | | | | |
| 1TA061 | Governor Wesley Powell | 552100 | Market Apprec on Investments | 0.00 | 0.00 | 869.40 |
| 1TA061 | Governor Wesley Powell | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | (545.19) |
| 1TA062 | Barbara M. Russell Mem'l Sch | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 1TA062 | Barbara M. Russell Mem'l Sch | 552100 | Market Apprec on Investments | 0.00 | 0.00 | 1,117.28 |
| 1TA062 | Barbara M. Russell Mem'l Sch | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | (700.63) |
| 1TA063 | Earle A.welch Scholarship | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 1TA063 | Earle A.welch Scholarship | 552100 | Market Apprec on Investments | 0.00 | 0.00 | 501.53 |
| 1TA063 | Earle A.welch Scholarship | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | (314.50) |
| 1TA064 | Governor John H. Bartlett Fund | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 1TA064 | Governor John H. Bartlett Fund | 552100 | Market Apprec on Investments | 0.00 | 0.00 | 626.90 |
| 1TA064 | Governor John H. Bartlett Fund | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | (393.12) |
| 1TA065 | Thomas J. Davis Prize Award | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 1TA065 | Thomas J. Davis Prize Award | 552100 | Market Apprec on Investments | 0.00 | 0.00 | 43.21 |
| 1TA065 | Thomas J. Davis Prize Award | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | (27.10) |
| 1TA067 | Frank W. Randall Scholarship F | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 1TA067 | Frank W. Randall Scholarship F | 552100 | Market Apprec on Investments | 0.00 | 0.00 | 13,425.53 |
| 1TA067 | Frank W. Randall Scholarship F | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | (8,418.95) |
| 1TA068 | Gladys Wheeler Simeroth Schol | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 1TA068 | Gladys Wheeler Simeroth Schol | 552100 | Market Apprec on Investments | 0.00 | 0.00 | 635.15 |
| 1TA068 | Gladys Wheeler Simeroth Schol | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | (398.29) |
| 1TA069 | Victor M.& Mabel Foster Smith | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 1TA069 | Victor M.& Mabel Foster Smith | 552100 | Market Apprec on Investments | 0.00 | 0.00 | 371.63 |
| 1TA069 | Victor M.& Mabel Foster Smith | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | (233.04) |
| 1TA070 | Frederick Smyth Book Fund | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 1TA070 | Frederick Smyth Book Fund | 552100 | Market Apprec on Investments | 0.00 | 0.00 | 224.88 |
| 1TA070 | Frederick Smyth Book Fund | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | (141.02) |
| 1TA071 | Paul Spilios Memorial Award Fu | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 1TA071 | Paul Spilios Memorial Award Fu | 552100 | Market Apprec on Investments | 0.00 | 0.00 | 144.77 |
| 1TA071 | Paul Spilios Memorial Award Fu | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | (90.78) |
| 1TA072 | Corinne Tripetti Art Scholars | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 1TA072 | Corinne Tripetti Art Scholars | 552100 | Market Apprec on Investments | 0.00 | 0.00 | 1,069.41 |
| 1TA072 | Corinne Tripetti Art Scholars | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | (670.61) |
| 1TA073 | Alberta C. Virgil | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 1TA073 | Alberta C. Virgil | 552100 | Market Apprec on Investments | 0.00 | 0.00 | 1,494.25 |
| 1TA073 | Alberta C. Virgil | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | (937.02) |
| 1TA074 | William & Doris Sterling | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 1TA074 | William & Doris Sterling | 552100 | Market Apprec on Investments | 0.00 | 0.00 | 1,520.73 |
| 1TA074 | William & Doris Sterling | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | (953.63) |
| 1TA075 | Blanche D. & George L. White | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 1TA075 | Blanche D. & George L. White | 552100 | Market Apprec on Investments | 0.00 | 0.00 | 177.80 |
| 1TA075 | Blanche D. & George L. White | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | (111.49) |
| 1TA076 | John G. Winant | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 1TA076 | John G. Winant | 552100 | Market Apprec on Investments | 0.00 | 0.00 | 10,858.10 |
| 1TA076 | John G. Winant | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | (6,808.96) |
| 1TA077 | Arthur Whitcomb | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 1TA077 | Arthur Whitcomb | 552100 | Market Apprec on Investments | 0.00 | 0.00 | 5,974.34 |
| 1TA077 | Arthur Whitcomb | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | (3,746.42) |
| 1TA078 | George P. Wood Shoals Marine | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 1TA078 | George P. Wood Shoals Marine | 552100 | Market Apprec on Investments | 0.00 | 0.00 | 12,535.71 |
| 1TA078 | George P. Wood Shoals Marine | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | (7,860.96) |
| 1TA079 | Melvin Zais | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 1TA079 | Melvin Zais | 552100 | Market Apprec on Investments | 0.00 | 0.00 | 909.47 |
| 1TA079 | Melvin Zais | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | (570.31) |
| 1TA080 | Anna Zornio | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 1TA080 | Anna Zornio | 552100 | Market Apprec on Investments | 0.00 | 0.00 | 430.72 |
| 1TA080 | Anna Zornio | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | (172.29) |
| 1TA081 | Ato Alfred H. Brown Scholarshi | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 1TA081 | Ato Alfred H. Brown Scholarshi | 552100 | Market Apprec on Investments | 0.00 | 0.00 | 378.08 |
| 1TA081 | Ato Alfred H. Brown Scholarshi | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | (237.09) |
| 1TA082 | Richard Bruce Johnston Scholar | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 1TA082 | Richard Bruce Johnston Scholar | 552100 | Market Apprec on Investments | 0.00 | 0.00 | 265.93 |
| 1TA082 | Richard Bruce Johnston Scholar | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | (166.76) |
| 1TA083 | Roland H. O'Neal, Professorship | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 1TA083 | Roland H. O'Neal, Professorship | 552100 | Market Apprec on Investments | 0.00 | 0.00 | 7,824.40 |
| 1TA083 | Roland H. O'Neal, Professorship | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | (4,906.57) |

| 1D - UNH - Durham | | | | 2020 YTD Activity | 2019 YTD Activity | 2019 Final Activity |
|---|---|---|---|---|---|---|
| **D - Other Changes in Net Position** | | | | | | |
| **D30GNLSS - Endowment return, net of amount used for operations - campuses** | | | | | | |
| 1TA084 | Raymond E. Bassett Memorial Fu | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 1TA084 | Raymond E. Bassett Memorial Fu | 552100 | Market Apprec on Investments | 0.00 | 0.00 | 40.34 |
| 1TA084 | Raymond E. Bassett Memorial Fu | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | (25.29) |
| 1TA085 | Frank Booma Memorial Fund | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 1TA085 | Frank Booma Memorial Fund | 552100 | Market Apprec on Investments | 0.00 | 0.00 | 223.05 |
| 1TA085 | Frank Booma Memorial Fund | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | (139.87) |
| 1TA086 | Louis P. Bourgoin Scholarship | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 1TA086 | Louis P. Bourgoin Scholarship | 552100 | Market Apprec on Investments | 0.00 | 0.00 | 185.97 |
| 1TA086 | Louis P. Bourgoin Scholarship | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | (116.62) |
| 1TA087 | H. L. Boutwell Scholarship Fun | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 1TA087 | H. L. Boutwell Scholarship Fun | 552100 | Market Apprec on Investments | 0.00 | 0.00 | 310.55 |
| 1TA087 | H. L. Boutwell Scholarship Fun | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | (194.74) |
| 1TA088 | Edmund L. Brigham Scholarship | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 1TA088 | Edmund L. Brigham Scholarship | 552100 | Market Apprec on Investments | 0.00 | 0.00 | 524.05 |
| 1TA088 | Edmund L. Brigham Scholarship | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | (328.62) |
| 1TA089 | Edna O. Brown Scholarship Fund | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 1TA089 | Edna O. Brown Scholarship Fund | 552100 | Market Apprec on Investments | 0.00 | 0.00 | 2,144.39 |
| 1TA089 | Edna O. Brown Scholarship Fund | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | (1,344.72) |
| 1TA090 | Philip R Burlingame Sr St Loan | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 1TA090 | Philip R Burlingame Sr St Loan | 552100 | Market Apprec on Investments | 0.00 | 0.00 | 803.09 |
| 1TA090 | Philip R Burlingame Sr St Loan | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | (503.61) |
| 1TA091 | Cartlands-Of-lee Scholarship F | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 1TA091 | Cartlands-Of-lee Scholarship F | 552100 | Market Apprec on Investments | 0.00 | 0.00 | 717.10 |
| 1TA091 | Cartlands-Of-lee Scholarship F | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | (449.68) |
| 1TA092 | Lt. Albert A. Chariat Fund | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 1TA092 | Lt. Albert A. Chariat Fund | 552100 | Market Apprec on Investments | 0.00 | 0.00 | 108.91 |
| 1TA092 | Lt. Albert A. Chariat Fund | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | (68.29) |
| 1TA093 | Winifred E. Chesley Fund | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 1TA093 | Winifred E. Chesley Fund | 552100 | Market Apprec on Investments | 0.00 | 0.00 | 498.19 |
| 1TA093 | Winifred E. Chesley Fund | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | (312.41) |
| 1TA094 | Frank B. Clark Fund | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 1TA094 | Frank B. Clark Fund | 552100 | Market Apprec on Investments | 0.00 | 0.00 | 1,140.48 |
| 1TA094 | Frank B. Clark Fund | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | (715.18) |
| 1TA095 | Class of 1916 Sch. Fund | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 1TA095 | Class of 1916 Sch. Fund | 552100 | Market Apprec on Investments | 0.00 | 0.00 | 325.60 |
| 1TA095 | Class of 1916 Sch. Fund | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | (204.18) |
| 1TA096 | Forrest E Adams Mem. Sch. | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 1TA096 | Forrest E Adams Mem. Sch. | 552100 | Market Apprec on Investments | 0.00 | 0.00 | 288.50 |
| 1TA096 | Forrest E Adams Mem. Sch. | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | (180.92) |
| 1TA097 | Berry-Mattoon Fund Cl'22 | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 1TA097 | Berry-Mattoon Fund Cl'22 | 552100 | Market Apprec on Investments | 0.00 | 0.00 | 3,006.96 |
| 1TA097 | Berry-Mattoon Fund Cl'22 | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | (1,885.62) |
| 1TA098 | Philip M. Marston Scholarship | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 1TA098 | Philip M. Marston Scholarship | 552100 | Market Apprec on Investments | 0.00 | 0.00 | 355.79 |
| 1TA098 | Philip M. Marston Scholarship | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | (223.11) |
| 1TA099 | Class of 1925 Wm. S. Sayward F | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 1TA099 | Class of 1925 Wm. S. Sayward F | 552100 | Market Apprec on Investments | 0.00 | 0.00 | 3,926.46 |
| 1TA099 | Class of 1925 Wm. S. Sayward F | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | (2,462.22) |
| 1TA100 | Class of 1938 Memorial Scholar | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 1TA100 | Class of 1938 Memorial Scholar | 552100 | Market Apprec on Investments | 0.00 | 0.00 | 932.59 |
| 1TA100 | Class of 1938 Memorial Scholar | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | (584.81) |
| 1TA101 | Class of 1948 Trust Fund | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 1TA101 | Class of 1948 Trust Fund | 552100 | Market Apprec on Investments | 0.00 | 0.00 | 368.93 |
| 1TA101 | Class of 1948 Trust Fund | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | (231.35) |
| 1TA102 | Class of 1898 Scholarship Fund | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 1TA102 | Class of 1898 Scholarship Fund | 552100 | Market Apprec on Investments | 0.00 | 0.00 | 20,653.29 |
| 1TA102 | Class of 1898 Scholarship Fund | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | (12,951.38) |
| 1TA103 | Class of 1899 Prize | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 1TA103 | Class of 1899 Prize | 552100 | Market Apprec on Investments | 0.00 | 0.00 | 90.76 |
| 1TA103 | Class of 1899 Prize | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | (56.91) |
| 1TA104 | Clarence E. Clement Sch. Fund | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 1TA104 | Clarence E. Clement Sch. Fund | 552100 | Market Apprec on Investments | 0.00 | 0.00 | 127.11 |
| 1TA104 | Clarence E. Clement Sch. Fund | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | (79.71) |
| 1TA105 | Corinne H. Coburn Fund | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 1TA105 | Corinne H. Coburn Fund | 552100 | Market Apprec on Investments | 0.00 | 0.00 | 1,050.94 |

| 1D - UNH - Durham | | | | 2020 YTD Activity | 2019 YTD Activity | 2019 Final Activity |
|---|---|---|---|---|---|---|
| **D - Other Changes in Net Position** | | | | | | |
| **D30GNLSS - Endowment return, net of amount used for operations - campuses** | | | | | | |
| 1TA105 | Corinne H. Coburn Fund | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | (659.03) |
| 1TA106 | Arthur W. Colburn St. Loan F | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 1TA106 | Arthur W. Colburn St. Loan F | 552100 | Market Apprec on Investments | 0.00 | 0.00 | 425.17 |
| 1TA106 | Arthur W. Colburn St. Loan F | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | (266.62) |
| 1TA107 | Paul Edward Corriveau Mem. Sc | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 1TA107 | Paul Edward Corriveau Mem. Sc | 552100 | Market Apprec on Investments | 0.00 | 0.00 | 310.55 |
| 1TA107 | Paul Edward Corriveau Mem. Sc | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | (194.74) |
| 1TA108 | Fisher Currier Scholarship Fu | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 1TA108 | Fisher Currier Scholarship Fu | 552100 | Market Apprec on Investments | 0.00 | 0.00 | 923.59 |
| 1TA108 | Fisher Currier Scholarship Fu | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | (579.17) |
| 1TA109 | Diettrich, Memorial Cup Fund | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 1TA109 | Diettrich, Memorial Cup Fund | 552100 | Market Apprec on Investments | 0.00 | 0.00 | 15.03 |
| 1TA109 | Diettrich, Memorial Cup Fund | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | (9.43) |
| 1TA110 | Harry W. Evans Sch. Fund | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 1TA110 | Harry W. Evans Sch. Fund | 552100 | Market Apprec on Investments | 0.00 | 0.00 | 556.98 |
| 1TA110 | Harry W. Evans Sch. Fund | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | (349.27) |
| 1TA111 | Sylvester M. Foster Fund | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 1TA111 | Sylvester M. Foster Fund | 552100 | Market Apprec on Investments | 0.00 | 0.00 | 108.91 |
| 1TA111 | Sylvester M. Foster Fund | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | (68.29) |
| 1TA112 | Adelaide M. Godding Fund | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 1TA112 | Adelaide M. Godding Fund | 552100 | Market Apprec on Investments | 0.00 | 0.00 | 3,474.44 |
| 1TA112 | Adelaide M. Godding Fund | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | (2,178.77) |
| 1TA113 | John Haines Scholarship Fund | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 1TA113 | John Haines Scholarship Fund | 552100 | Market Apprec on Investments | 0.00 | 0.00 | 269.34 |
| 1TA113 | John Haines Scholarship Fund | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | (168.90) |
| 1TA114 | Willis D. F. Hayden Sch. Fund | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 1TA114 | Willis D. F. Hayden Sch. Fund | 552100 | Market Apprec on Investments | 0.00 | 0.00 | 498.11 |
| 1TA114 | Willis D. F. Hayden Sch. Fund | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | (312.36) |
| 1TA115 | Helen E. Hayes Sch. Fund | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 1TA115 | Helen E. Hayes Sch. Fund | 552100 | Market Apprec on Investments | 0.00 | 0.00 | 1,401.34 |
| 1TA115 | Helen E. Hayes Sch. Fund | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | (878.76) |
| 1TA116 | Henderson Memorial Sch. Fund | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 1TA116 | Henderson Memorial Sch. Fund | 552100 | Market Apprec on Investments | 0.00 | 0.00 | 644.47 |
| 1TA116 | Henderson Memorial Sch. Fund | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | (404.14) |
| 1TA117 | Edgar C. Hirst Scholarship Fu | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 1TA117 | Edgar C. Hirst Scholarship Fu | 552100 | Market Apprec on Investments | 0.00 | 0.00 | 1,407.03 |
| 1TA117 | Edgar C. Hirst Scholarship Fu | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | (882.33) |
| 1TA118 | Michael J. & Nellie Hourihan | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 1TA118 | Michael J. & Nellie Hourihan | 552100 | Market Apprec on Investments | 0.00 | 0.00 | 2,226.63 |
| 1TA118 | Michael J. & Nellie Hourihan | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | (1,396.29) |
| 1TA119 | Hubbard Family Endowed Chair | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 1TA120 | Lillian M. Johnson Fund | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 1TA120 | Lillian M. Johnson Fund | 552100 | Market Apprec on Investments | 0.00 | 0.00 | 21,782.44 |
| 1TA120 | Lillian M. Johnson Fund | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | (13,659.45) |
| 1TA121 | Ilmari Kainu Mem. Sch. Fund | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 1TA121 | Ilmari Kainu Mem. Sch. Fund | 552100 | Market Apprec on Investments | 0.00 | 0.00 | 6,844.39 |
| 1TA121 | Ilmari Kainu Mem. Sch. Fund | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | (4,292.02) |
| 1TA122 | Donald Whitney Libby Memorial | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 1TA122 | Donald Whitney Libby Memorial | 552100 | Market Apprec on Investments | 0.00 | 0.00 | 345.90 |
| 1TA122 | Donald Whitney Libby Memorial | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | (216.91) |
| 1TA123 | Mildred B. Lionstone Scholars | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 1TA123 | Mildred B. Lionstone Scholars | 552100 | Market Apprec on Investments | 0.00 | 0.00 | 121.14 |
| 1TA123 | Mildred B. Lionstone Scholars | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | (75.97) |
| 1TA124 | Locke Prize Fund | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 1TA124 | Locke Prize Fund | 552100 | Market Apprec on Investments | 0.00 | 0.00 | 342.22 |
| 1TA124 | Locke Prize Fund | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | (214.60) |
| 1TA125 | Nancy E. Lougee Memorial Fund | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 1TA125 | Nancy E. Lougee Memorial Fund | 552100 | Market Apprec on Investments | 0.00 | 0.00 | 560.16 |
| 1TA125 | Nancy E. Lougee Memorial Fund | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | (351.27) |
| 1TA126 | Harry Macleod Memorial Schol | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 1TA126 | Harry Macleod Memorial Schol | 552100 | Market Apprec on Investments | 0.00 | 0.00 | 266.79 |
| 1TA126 | Harry Macleod Memorial Schol | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | (167.30) |
| 1TA127 | J. Herbert Marceau Scholarshi | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 1TA127 | J. Herbert Marceau Scholarshi | 552100 | Market Apprec on Investments | 0.00 | 0.00 | 1,091.05 |
| 1TA127 | J. Herbert Marceau Scholarshi | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | (684.18) |

| 1D - UNH - Durham | | | | 2020 YTD Activity | 2019 YTD Activity | 2019 Final Activity |
|---|---|---|---|---|---|---|
| **D - Other Changes in Net Position** | | | | | | |
| **D30GNLSS - Endowment return, net of amount used for operations - campuses** | | | | | | |
| 1TA128 | William F. Marsh Scholarship | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 1TA128 | William F. Marsh Scholarship | 552100 | Market Apprec on Investments | 0.00 | 0.00 | 217.71 |
| 1TA128 | William F. Marsh Scholarship | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | (136.53) |
| 1TA129 | Mask & Dagger Fund | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 1TA129 | Mask & Dagger Fund | 552100 | Market Apprec on Investments | 0.00 | 0.00 | 540.51 |
| 1TA129 | Mask & Dagger Fund | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | (338.94) |
| 1TA130 | Erskine Mason Memorial Prize | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 1TA130 | Erskine Mason Memorial Prize | 552100 | Market Apprec on Investments | 0.00 | 0.00 | 88.14 |
| 1TA130 | Erskine Mason Memorial Prize | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | (55.27) |
| 1TA131 | Roger E. Montgomery Mem. Sch. | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 1TA131 | Roger E. Montgomery Mem. Sch. | 552100 | Market Apprec on Investments | 0.00 | 0.00 | 320.96 |
| 1TA131 | Roger E. Montgomery Mem. Sch. | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | (201.27) |
| 1TA132 | N.h. Branch Nat'l Civic Fdn. | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 1TA132 | N.h. Branch Nat'l Civic Fdn. | 552100 | Market Apprec on Investments | 0.00 | 0.00 | 119.64 |
| 1TA132 | N.h. Branch Nat'l Civic Fdn. | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | (75.02) |
| 1TA133 | Maurice E. Nerbonne Sch. Fund | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 1TA133 | Maurice E. Nerbonne Sch. Fund | 552100 | Market Apprec on Investments | 0.00 | 0.00 | 135.23 |
| 1TA133 | Maurice E. Nerbonne Sch. Fund | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | (84.80) |
| 1TA134 | Ordway Fund | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 1TA134 | Ordway Fund | 552100 | Market Apprec on Investments | 0.00 | 0.00 | 224.95 |
| 1TA134 | Ordway Fund | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | (141.06) |
| 1TA135 | George Downes Parnell Mem. Sc | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 1TA135 | George Downes Parnell Mem. Sc | 552100 | Market Apprec on Investments | 0.00 | 0.00 | 190.91 |
| 1TA135 | George Downes Parnell Mem. Sc | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | (119.72) |
| 1TA136 | Paul Scholarship Fund | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 1TA136 | Paul Scholarship Fund | 552100 | Market Apprec on Investments | 0.00 | 0.00 | 5,444.13 |
| 1TA136 | Paul Scholarship Fund | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | (3,413.94) |
| 1TA137 | Luella Pettee Fund | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 1TA137 | Luella Pettee Fund | 552100 | Market Apprec on Investments | 0.00 | 0.00 | 205.46 |
| 1TA137 | Luella Pettee Fund | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | (128.84) |
| 1TA138 | Roecrans W. Pillsbury Fund | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 1TA138 | Roecrans W. Pillsbury Fund | 552100 | Market Apprec on Investments | 0.00 | 0.00 | 54.33 |
| 1TA138 | Roecrans W. Pillsbury Fund | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | (34.07) |
| 1TA139 | Alfred Ernest Richards Mem. S | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 1TA139 | Alfred Ernest Richards Mem. S | 552100 | Market Apprec on Investments | 0.00 | 0.00 | 544.48 |
| 1TA139 | Alfred Ernest Richards Mem. S | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | (341.44) |
| 1TA140 | Charles H. Sanders Fund | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 1TA140 | Charles H. Sanders Fund | 552100 | Market Apprec on Investments | 0.00 | 0.00 | 326.77 |
| 1TA140 | Charles H. Sanders Fund | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | (204.91) |
| 1TA141 | Lena Snow Sargent Fund | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 1TA141 | Lena Snow Sargent Fund | 552100 | Market Apprec on Investments | 0.00 | 0.00 | 4,902.81 |
| 1TA141 | Lena Snow Sargent Fund | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | (3,074.48) |
| 1TA142 | Walter M. Shipley Scholarship | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 1TA142 | Walter M. Shipley Scholarship | 552100 | Market Apprec on Investments | 0.00 | 0.00 | 217.71 |
| 1TA142 | Walter M. Shipley Scholarship | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | (136.53) |
| 1TA143 | Mary F. Simpson Sch. Fund | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 1TA143 | Mary F. Simpson Sch. Fund | 552100 | Market Apprec on Investments | 0.00 | 0.00 | 7,315.99 |
| 1TA143 | Mary F. Simpson Sch. Fund | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | (4,587.75) |
| 1TA144 | J. Guy Smart Scholarship Fund | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 1TA144 | J. Guy Smart Scholarship Fund | 552100 | Market Apprec on Investments | 0.00 | 0.00 | 12,746.29 |
| 1TA144 | J. Guy Smart Scholarship Fund | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | (7,993.01) |
| 1TA145 | Roderick W. Smith Scholarship | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 1TA145 | Roderick W. Smith Scholarship | 552100 | Market Apprec on Investments | 0.00 | 0.00 | 108.91 |
| 1TA145 | Roderick W. Smith Scholarship | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | (68.29) |
| 1TA146 | Smyth, Memorial Fund | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 1TA146 | Smyth, Memorial Fund | 552100 | Market Apprec on Investments | 0.00 | 0.00 | 285.06 |
| 1TA146 | Smyth, Memorial Fund | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | (178.76) |
| 1TA147 | James Carter | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 1TA147 | James Carter | 552100 | Market Apprec on Investments | 0.00 | 0.00 | 1,264.97 |
| 1TA147 | James Carter | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | (793.24) |
| 1TA148 | Col. Samuel J. Sutherland | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 1TA148 | Col. Samuel J. Sutherland | 552100 | Market Apprec on Investments | 0.00 | 0.00 | 213.33 |
| 1TA148 | Col. Samuel J. Sutherland | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | (133.78) |
| 1TA149 | Theron A. Thorp Mem. Sch. Fun | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 1TA149 | Theron A. Thorp Mem. Sch. Fun | 552100 | Market Apprec on Investments | 0.00 | 0.00 | 909.99 |

| 1D - UNH - Durham | | | | 2020 YTD Activity | 2019 YTD Activity | 2019 Final Activity |
|---|---|---|---|---|---|---|
| **D - Other Changes in Net Position** | | | | | | |
| **D30GNLSS - Endowment return, net of amount used for operations - campuses** | | | | | | |
| 1TA149 | Theron A. Thorp Mem. Sch. Fun | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | (570.64) |
| 1TA150 | James A. Wellman Mem. Sch. | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 1TA150 | James A. Wellman Mem. Sch. | 552100 | Market Apprec on Investments | 0.00 | 0.00 | 2,722.26 |
| 1TA150 | James A. Wellman Mem. Sch. | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | (1,707.09) |
| 1TA151 | Charles H. Wiggin Sch. Fund | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 1TA151 | Charles H. Wiggin Sch. Fund | 552100 | Market Apprec on Investments | 0.00 | 0.00 | 1,250.54 |
| 1TA151 | Charles H. Wiggin Sch. Fund | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | (784.19) |
| 1TA152 | Walter M. Wiggin Scholarship | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 1TA152 | Walter M. Wiggin Scholarship | 552100 | Market Apprec on Investments | 0.00 | 0.00 | 544.33 |
| 1TA152 | Walter M. Wiggin Scholarship | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | (341.34) |
| 1TA153 | George H. Williams Fund | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 1TA153 | George H. Williams Fund | 552100 | Market Apprec on Investments | 0.00 | 0.00 | 1,152.33 |
| 1TA153 | George H. Williams Fund | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | (722.61) |
| 1TA154 | Richard J. Shea Memorial Award | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 1TA154 | Richard J. Shea Memorial Award | 552100 | Market Apprec on Investments | 0.00 | 0.00 | 195.01 |
| 1TA154 | Richard J. Shea Memorial Award | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | (122.29) |
| 1TA155 | William H. Yale Sch. Fund | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 1TA155 | William H. Yale Sch. Fund | 552100 | Market Apprec on Investments | 0.00 | 0.00 | 7,430.44 |
| 1TA155 | William H. Yale Sch. Fund | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | (4,659.53) |
| 1TA156 | Class of 1931 Alumni Mem. Scho | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 1TA156 | Class of 1931 Alumni Mem. Scho | 552100 | Market Apprec on Investments | 0.00 | 0.00 | 4,331.35 |
| 1TA156 | Class of 1931 Alumni Mem. Scho | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | (2,716.13) |
| 1TA157 | Fred Weare Stone Mem. Sch. Fun | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 1TA157 | Fred Weare Stone Mem. Sch. Fun | 552100 | Market Apprec on Investments | 0.00 | 0.00 | 20,763.93 |
| 1TA157 | Fred Weare Stone Mem. Sch. Fun | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | (13,020.76) |
| 1TA158 | Stephen D. DeCesare Memorial S | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 1TA158 | Stephen D. DeCesare Memorial S | 552100 | Market Apprec on Investments | 0.00 | 0.00 | 447.85 |
| 1TA158 | Stephen D. DeCesare Memorial S | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | (280.84) |
| 1TA159 | Penny Family School | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 1TA159 | Penny Family School | 552100 | Market Apprec on Investments | 0.00 | 0.00 | 1,190.47 |
| 1TA159 | Penny Family School | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | (746.52) |
| 1TA160 | Ruth Cheney Streeter Shcol | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 1TA160 | Ruth Cheney Streeter Shcol | 552100 | Market Apprec on Investments | 0.00 | 0.00 | 686.08 |
| 1TA160 | Ruth Cheney Streeter Shcol | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | (430.23) |
| 1TA161 | Katherine Demerritt Memorial | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 1TA161 | Katherine Demerritt Memorial | 552100 | Market Apprec on Investments | 0.00 | 0.00 | 366.22 |
| 1TA161 | Katherine Demerritt Memorial | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | (229.65) |
| 1TA162 | Col John & Helena Ayotte | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 1TA162 | Col John & Helena Ayotte | 552100 | Market Apprec on Investments | 0.00 | 0.00 | 11,744.82 |
| 1TA162 | Col John & Helena Ayotte | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | (7,365.01) |
| 1TA163 | Ray Macdonald End Scholarship | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 1TA163 | Ray Macdonald End Scholarship | 552100 | Market Apprec on Investments | 0.00 | 0.00 | 16,533.74 |
| 1TA163 | Ray Macdonald End Scholarship | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | (10,368.07) |
| 1TA164 | Gertrude Phelps Carlson Mem | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 1TA164 | Gertrude Phelps Carlson Mem | 552100 | Market Apprec on Investments | 0.00 | 0.00 | 487.32 |
| 1TA164 | Gertrude Phelps Carlson Mem | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | (305.59) |
| 1TA165 | Class of 51 Endowed Scholarshi | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 1TA165 | Class of 51 Endowed Scholarshi | 552100 | Market Apprec on Investments | 0.00 | 0.00 | 5,397.48 |
| 1TA165 | Class of 51 Endowed Scholarshi | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | (3,338.89) |
| 1TA166 | Norma V and John Spaven | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 1TA166 | Norma V and John Spaven | 552100 | Market Apprec on Investments | 0.00 | 0.00 | 4,278.16 |
| 1TA166 | Norma V and John Spaven | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | (2,682.77) |
| 1TA167 | Lola M Preston Endowed Scholar | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 1TA167 | Lola M Preston Endowed Scholar | 552100 | Market Apprec on Investments | 0.00 | 0.00 | 1,811.49 |
| 1TA167 | Lola M Preston Endowed Scholar | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | (1,135.96) |
| 1TA168 | Class of 38 Professorship Endo | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 1TA168 | Class of 38 Professorship Endo | 552100 | Market Apprec on Investments | 0.00 | 0.00 | 5,523.98 |
| 1TA168 | Class of 38 Professorship Endo | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | (3,463.79) |
| 1TA169 | Class of 41 Educational Endow | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 1TA169 | Class of 41 Educational Endow | 552100 | Market Apprec on Investments | 0.00 | 0.00 | 7,369.94 |
| 1TA169 | Class of 41 Educational Endow | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | (4,608.94) |
| 1TA170 | CEPS Endowed Scholar | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 1TA170 | CEPS Endowed Scholar | 552100 | Market Apprec on Investments | 0.00 | 0.00 | 5,068.17 |
| 1TA170 | CEPS Endowed Scholar | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | (3,178.18) |
| 1TA171 | Class of 1964 Endowed Scholarship | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2020 YTD Activity | 2019 YTD Activity | 2019 Final Activity |
|---|---|---|---|---|---|---|
| **D - Other Changes in Net Position** | | | | | | |
| **D30GNLSS - Endowment return, net of amount used for operations - campuses** | | | | | | |
| 1TA171 | Class of 1964 Endowed Scholarship | 552100 | Market Apprec on Investments | 0.00 | 0.00 | 5,423.06 |
| 1TA171 | Class of 1964 Endowed Scholarship | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | (3,070.38) |
| 1TA172 | Class of 40 Professorship | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 1TA172 | Class of 40 Professorship | 552100 | Market Apprec on Investments | 0.00 | 0.00 | 13,867.11 |
| 1TA172 | Class of 40 Professorship | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | (8,695.87) |
| 1TA173 | Class of 44 Endowed Professor | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 1TA173 | Class of 44 Endowed Professor | 552100 | Market Apprec on Investments | 0.00 | 0.00 | 5,308.52 |
| 1TA173 | Class of 44 Endowed Professor | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | (3,328.90) |
| 1TA174 | Class of 1944 Endowed Scholar | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 1TA174 | Class of 1944 Endowed Scholar | 552100 | Market Apprec on Investments | 0.00 | 0.00 | 2,482.56 |
| 1TA174 | Class of 1944 Endowed Scholar | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | (1,397.76) |
| 1TA175 | Charles A. Hopkins Family Fund | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 1TA175 | Charles A. Hopkins Family Fund | 552100 | Market Apprec on Investments | 0.00 | 0.00 | 1,200.41 |
| 1TA175 | Charles A. Hopkins Family Fund | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | (752.76) |
| 1TA176 | Class 1961 Endowed Scholarship | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 1TA176 | Class 1961 Endowed Scholarship | 552100 | Market Apprec on Investments | 0.00 | 0.00 | 4,131.02 |
| 1TA176 | Class 1961 Endowed Scholarship | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | (2,559.60) |
| 1TA177 | 1959 Fund for Excellence | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 1TA178 | William S Law Scholarship Fund | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 1TA178 | William S Law Scholarship Fund | 552100 | Market Apprec on Investments | 0.00 | 0.00 | 1,497.98 |
| 1TA178 | William S Law Scholarship Fund | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | (939.36) |
| 1TA179 | Frank A Joy Endowed Fund | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 1TA179 | Frank A Joy Endowed Fund | 552100 | Market Apprec on Investments | 0.00 | 0.00 | 38,117.01 |
| 1TA179 | Frank A Joy Endowed Fund | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | (23,902.62) |
| 1TA181 | Ernest Easter Scholarship Fund | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 1TA181 | Ernest Easter Scholarship Fund | 552100 | Market Apprec on Investments | 0.00 | 0.00 | 4,997.78 |
| 1TA181 | Ernest Easter Scholarship Fund | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | (3,134.03) |
| 1TA182 | Scott Chadwick Memorial Scholarship | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 1TA182 | Scott Chadwick Memorial Scholarship | 552100 | Market Apprec on Investments | 0.00 | 0.00 | 1,031.05 |
| 1TA182 | Scott Chadwick Memorial Scholarship | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | (646.56) |
| 1TA183 | Earl & Ethel Handly Faculty Endwmnt | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 1TA183 | Earl & Ethel Handly Faculty Endwmnt | 552100 | Market Apprec on Investments | 0.00 | 0.00 | 24,441.14 |
| 1TA183 | Earl & Ethel Handly Faculty Endwmnt | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | (15,326.68) |
| 1TB001 | Edward Cass Adams | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 1TB001 | Edward Cass Adams | 552100 | Market Apprec on Investments | 0.00 | 0.00 | 760.85 |
| 1TB001 | Edward Cass Adams | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | (477.12) |
| 1TB002 | Robert P. Ahern Mem. Fund | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 1TB002 | Robert P. Ahern Mem. Fund | 552100 | Market Apprec on Investments | 0.00 | 0.00 | 2,419.80 |
| 1TB002 | Robert P. Ahern Mem. Fund | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | (1,517.42) |
| 1TB003 | Albert H. Brown Student Loan | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 1TB003 | Albert H. Brown Student Loan | 552100 | Market Apprec on Investments | 0.00 | 0.00 | 5,495.60 |
| 1TB003 | Albert H. Brown Student Loan | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | (3,446.21) |
| 1TB004 | Thomas W. Keller Mem. Scholars | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 1TB004 | Thomas W. Keller Mem. Scholars | 552100 | Market Apprec on Investments | 0.00 | 0.00 | 695.11 |
| 1TB004 | Thomas W. Keller Mem. Scholars | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | (435.89) |
| 1TB005 | C. Hilton Boynton | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 1TB005 | C. Hilton Boynton | 552100 | Market Apprec on Investments | 0.00 | 0.00 | 2,225.55 |
| 1TB005 | C. Hilton Boynton | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | (1,394.37) |
| 1TB006 | Gertrude Burnham Fund | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 1TB006 | Gertrude Burnham Fund | 552100 | Market Apprec on Investments | 0.00 | 0.00 | 14,763.72 |
| 1TB006 | Gertrude Burnham Fund | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | (9,258.11) |
| 1TB007 | Conant Scholarship Fund | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 1TB007 | Conant Scholarship Fund | 552100 | Market Apprec on Investments | 0.00 | 0.00 | 5,813.84 |
| 1TB007 | Conant Scholarship Fund | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | (3,645.77) |
| 1TB008 | Crop Protection Institute | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 1TB008 | Crop Protection Institute | 552100 | Market Apprec on Investments | 0.00 | 0.00 | 734.10 |
| 1TB008 | Crop Protection Institute | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | (460.34) |
| 1TB009 | David W. Drew Memorial Scholar | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 1TB009 | David W. Drew Memorial Scholar | 552100 | Market Apprec on Investments | 0.00 | 0.00 | 1,002.10 |
| 1TB009 | David W. Drew Memorial Scholar | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | (628.40) |
| 1TB010 | Clyde & Isabel Eaton | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 1TB010 | Clyde & Isabel Eaton | 552100 | Market Apprec on Investments | 0.00 | 0.00 | 1,307.72 |
| 1TB010 | Clyde & Isabel Eaton | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | (820.05) |
| 1TB011 | Kenneth Fowler | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 1TB011 | Kenneth Fowler | 552100 | Market Apprec on Investments | 0.00 | 0.00 | 1,686.52 |

| 1D - UNH - Durham | | | | 2020 YTD Activity | 2019 YTD Activity | 2019 Final Activity |
|---|---|---|---|---|---|---|
| **D - Other Changes in Net Position** | | | | | | |
| **D30GNLSS - Endowment return, net of amount used for operations - campuses** | | | | | | |
| 1TB011 | Kenneth Fowler | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | (1,057.59) |
| 1TB012 | Norman Hubbard Scholarship | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 1TB012 | Norman Hubbard Scholarship | 552100 | Market Apprec on Investments | 0.00 | 0.00 | 178.23 |
| 1TB012 | Norman Hubbard Scholarship | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | (111.77) |
| 1TB013 | Oliver J. Hubbard Fund | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 1TB013 | Oliver J. Hubbard Fund | 552100 | Market Apprec on Investments | 0.00 | 0.00 | 29,552.80 |
| 1TB013 | Oliver J. Hubbard Fund | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | (18,532.13) |
| 1TB014 | Basil & Alice Johnson | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 1TB014 | Basil & Alice Johnson | 552100 | Market Apprec on Investments | 0.00 | 0.00 | 1,394.87 |
| 1TB014 | Basil & Alice Johnson | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | (874.70) |
| 1TB015 | Gunnar B. Olsson Fund | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 1TB015 | Gunnar B. Olsson Fund | 552100 | Market Apprec on Investments | 0.00 | 0.00 | 637.25 |
| 1TB015 | Gunnar B. Olsson Fund | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | (399.61) |
| 1TB016 | Dan Heath Memorial | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 1TB016 | Dan Heath Memorial | 552100 | Market Apprec on Investments | 0.00 | 0.00 | 295.59 |
| 1TB016 | Dan Heath Memorial | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | (185.36) |
| 1TB017 | Richard A. Andrews Mem'l Award | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 1TB017 | Richard A. Andrews Mem'l Award | 552100 | Market Apprec on Investments | 0.00 | 0.00 | 134.62 |
| 1TB017 | Richard A. Andrews Mem'l Award | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | (84.42) |
| 1TB018 | Paul Gilman | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 1TB018 | Paul Gilman | 552100 | Market Apprec on Investments | 0.00 | 0.00 | 253.68 |
| 1TB018 | Paul Gilman | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | (159.08) |
| 1TB019 | Albio Hodgdon Mem'l Schol | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 1TB019 | Albio Hodgdon Mem'l Schol | 552100 | Market Apprec on Investments | 0.00 | 0.00 | 310.48 |
| 1TB019 | Albio Hodgdon Mem'l Schol | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | (194.70) |
| 1TB020 | Barbara M. Lucier Endowed Mem | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 1TB020 | Barbara M. Lucier Endowed Mem | 552100 | Market Apprec on Investments | 0.00 | 0.00 | 652.48 |
| 1TB020 | Barbara M. Lucier Endowed Mem | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | (406.42) |
| 1TB021 | George M. Moore Scholarship | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 1TB021 | George M. Moore Scholarship | 552100 | Market Apprec on Investments | 0.00 | 0.00 | 311.77 |
| 1TB021 | George M. Moore Scholarship | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | (195.51) |
| 1TB022 | Constance L. Rollins Memorial | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 1TB022 | Constance L. Rollins Memorial | 552100 | Market Apprec on Investments | 0.00 | 0.00 | 3,354.24 |
| 1TB022 | Constance L. Rollins Memorial | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | (1,975.92) |
| 1TB023 | Plant Science Scholarship Fund | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 1TB023 | Plant Science Scholarship Fund | 552100 | Market Apprec on Investments | 0.00 | 0.00 | 240.57 |
| 1TB023 | Plant Science Scholarship Fund | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | (150.86) |
| 1TB024 | James A. Purington Scholarship | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 1TB024 | James A. Purington Scholarship | 552100 | Market Apprec on Investments | 0.00 | 0.00 | 1,483.53 |
| 1TB024 | James A. Purington Scholarship | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | (900.40) |
| 1TB026 | Laurence W. Slanetz Memorial | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 1TB026 | Laurence W. Slanetz Memorial | 552100 | Market Apprec on Investments | 0.00 | 0.00 | 1,503.03 |
| 1TB026 | Laurence W. Slanetz Memorial | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | (942.53) |
| 1TB027 | Clark L. Stevens Sch. in Fore | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 1TB027 | Clark L. Stevens Sch. in Fore | 552100 | Market Apprec on Investments | 0.00 | 0.00 | 308.49 |
| 1TB027 | Clark L. Stevens Sch. in Fore | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | (193.45) |
| 1TB028 | Charles A. & F. W. Stone Schol | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 1TB028 | Charles A. & F. W. Stone Schol | 552100 | Market Apprec on Investments | 0.00 | 0.00 | 3,270.07 |
| 1TB028 | Charles A. & F. W. Stone Schol | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | (2,050.61) |
| 1TB029 | L.v. "cy" Tirrell Prof. Sch. | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 1TB029 | L.v. "cy" Tirrell Prof. Sch. | 552100 | Market Apprec on Investments | 0.00 | 0.00 | 1,614.35 |
| 1TB029 | L.v. "cy" Tirrell Prof. Sch. | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | (1,001.60) |
| 1TB030 | Agricultural Alumni Associatio | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 1TB030 | Agricultural Alumni Associatio | 552100 | Market Apprec on Investments | 0.00 | 0.00 | 687.91 |
| 1TB030 | Agricultural Alumni Associatio | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | (431.38) |
| 1TB031 | Richard B. Johnston Mem. Schol | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 1TB031 | Richard B. Johnston Mem. Schol | 552100 | Market Apprec on Investments | 0.00 | 0.00 | 691.61 |
| 1TB031 | Richard B. Johnston Mem. Schol | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | (433.70) |
| 1TB032 | Stephen W & Helen H Dyer Schlr | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 1TB032 | Stephen W & Helen H Dyer Schlr | 552100 | Market Apprec on Investments | 0.00 | 0.00 | 2,444.47 |
| 1TB032 | Stephen W & Helen H Dyer Schlr | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | (1,532.89) |
| 1TB033 | Ruth E. Farrington Fund | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 1TB033 | Ruth E. Farrington Fund | 552100 | Market Apprec on Investments | 0.00 | 0.00 | 37,618.75 |
| 1TB033 | Ruth E. Farrington Fund | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | (23,590.17) |
| 1TB034 | Andrew L. Felker Sch. Fund | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2020 YTD Activity | 2019 YTD Activity | 2019 Final Activity |
|---|---|---|---|---|---|---|
| **D - Other Changes in Net Position** | | | | | | |
| **D30GNLSS - Endowment return, net of amount used for operations - campuses** | | | | | | |
| 1TB034 | Andrew L. Felker Sch. Fund | 552100 | Market Apprec on Investments | 0.00 | 0.00 | 360.25 |
| 1TB034 | Andrew L. Felker Sch. Fund | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | (225.91) |
| 1TB035 | Hood Prize Fund | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 1TB035 | Hood Prize Fund | 552100 | Market Apprec on Investments | 0.00 | 0.00 | 653.30 |
| 1TB035 | Hood Prize Fund | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | (409.68) |
| 1TB036 | Hubbard Farms Grad. Fellow/Pou | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 1TB036 | Hubbard Farms Grad. Fellow/Pou | 552100 | Market Apprec on Investments | 0.00 | 0.00 | 4,562.09 |
| 1TB036 | Hubbard Farms Grad. Fellow/Pou | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | (2,860.82) |
| 1TB037 | Norma Ikawa Scholarship Fund | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 1TB037 | Norma Ikawa Scholarship Fund | 552100 | Market Apprec on Investments | 0.00 | 0.00 | 1,038.44 |
| 1TB037 | Norma Ikawa Scholarship Fund | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | (577.67) |
| 1TB038 | Industrial Education Fund | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 1TB038 | Industrial Education Fund | 552100 | Market Apprec on Investments | 0.00 | 0.00 | 56.74 |
| 1TB038 | Industrial Education Fund | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | (35.58) |
| 1TB039 | Kenneth L. Isaacs Sch. Fnd. | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 1TB039 | Kenneth L. Isaacs Sch. Fnd. | 552100 | Market Apprec on Investments | 0.00 | 0.00 | 872.44 |
| 1TB039 | Kenneth L. Isaacs Sch. Fnd. | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | (547.10) |
| 1TB040 | Lilac Endowment Fund | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 1TB040 | Lilac Endowment Fund | 552100 | Market Apprec on Investments | 0.00 | 0.00 | 670.13 |
| 1TB040 | Lilac Endowment Fund | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | (420.23) |
| 1TB041 | Lord Scholarship Fund | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 1TB041 | Lord Scholarship Fund | 552100 | Market Apprec on Investments | 0.00 | 0.00 | 44,513.11 |
| 1TB041 | Lord Scholarship Fund | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | (27,798.08) |
| 1TB042 | Fred W. Menns Scholarship Fun | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 1TB042 | Fred W. Menns Scholarship Fun | 552100 | Market Apprec on Investments | 0.00 | 0.00 | 256.97 |
| 1TB042 | Fred W. Menns Scholarship Fun | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | (161.49) |
| 1TB043 | Kenneth S. Morrow Scholarship | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 1TB043 | Kenneth S. Morrow Scholarship | 552100 | Market Apprec on Investments | 0.00 | 0.00 | 806.66 |
| 1TB043 | Kenneth S. Morrow Scholarship | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | (505.84) |
| 1TB044 | Walhowdon Farm Scholarship | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 1TB044 | Walhowdon Farm Scholarship | 552100 | Market Apprec on Investments | 0.00 | 0.00 | 133.15 |
| 1TB044 | Walhowdon Farm Scholarship | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | (83.50) |
| 1TB045 | Martha & Theodore Frizzell | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 1TB046 | Stacey Cole | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 1TB046 | Stacey Cole | 552100 | Market Apprec on Investments | 0.00 | 0.00 | 13,595.96 |
| 1TB046 | Stacey Cole | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | (8,525.83) |
| 1TB047 | Lloyd Hawkensen Fund | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 1TB047 | Lloyd Hawkensen Fund | 552100 | Market Apprec on Investments | 0.00 | 0.00 | 575.55 |
| 1TB047 | Lloyd Hawkensen Fund | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | (360.92) |
| 1TB048 | Marty Mitchell Scholarship | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 1TB048 | Marty Mitchell Scholarship | 552100 | Market Apprec on Investments | 0.00 | 0.00 | 562.21 |
| 1TB048 | Marty Mitchell Scholarship | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | (352.56) |
| 1TB049 | Virginia M & William L Conrad | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 1TB049 | Virginia M & William L Conrad | 552100 | Market Apprec on Investments | 0.00 | 0.00 | 1,266.08 |
| 1TB049 | Virginia M & William L Conrad | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | (793.94) |
| 1TB050 | Eric Wilkes Bell Mem End Award | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 1TB050 | Eric Wilkes Bell Mem End Award | 552100 | Market Apprec on Investments | 0.00 | 0.00 | 662.13 |
| 1TB050 | Eric Wilkes Bell Mem End Award | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | (361.13) |
| 1TB051 | Drs. Lorus & Margery Milne | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 1TB051 | Drs. Lorus & Margery Milne | 552100 | Market Apprec on Investments | 0.00 | 0.00 | 12,853.14 |
| 1TB051 | Drs. Lorus & Margery Milne | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | (8,060.02) |
| 1TC001 | John D. Batcheller Memorial | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 1TC001 | John D. Batcheller Memorial | 552100 | Market Apprec on Investments | 0.00 | 0.00 | 1,078.03 |
| 1TC001 | John D. Batcheller Memorial | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | (676.02) |
| 1TC002 | Foreign Language Study | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 1TC002 | Foreign Language Study | 552100 | Market Apprec on Investments | 0.00 | 0.00 | 659.33 |
| 1TC002 | Foreign Language Study | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | (413.35) |
| 1TC003 | Gary Lindberg | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 1TC003 | Gary Lindberg | 552100 | Market Apprec on Investments | 0.00 | 0.00 | 1,059.47 |
| 1TC003 | Gary Lindberg | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | (664.38) |
| 1TC004 | Raymond J. Bernier Scholarship | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 1TC004 | Raymond J. Bernier Scholarship | 552100 | Market Apprec on Investments | 0.00 | 0.00 | 344.97 |
| 1TC004 | Raymond J. Bernier Scholarship | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | (214.54) |
| 1TC005 | S. P. Edelman | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 1TC005 | S. P. Edelman | 552100 | Market Apprec on Investments | 0.00 | 0.00 | 73.52 |

| 1D - UNH - Durham | | | | 2020 YTD Activity | 2019 YTD Activity | 2019 Final Activity |
|---|---|---|---|---|---|---|
| **D - Other Changes in Net Position** | | | | | | |
| **D30GNLSS - Endowment return, net of amount used for operations - campuses** | | | | | | |
| 1TC005 | S. P. Edelman | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | (46.11) |
| 1TC006 | Excellence in Teaching Scholar | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 1TC006 | Excellence in Teaching Scholar | 552100 | Market Apprec on Investments | 0.00 | 0.00 | 2,019.12 |
| 1TC006 | Excellence in Teaching Scholar | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | (1,266.16) |
| 1TC007 | Jean Mattox | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 1TC007 | Jean Mattox | 552100 | Market Apprec on Investments | 0.00 | 0.00 | 1,399.85 |
| 1TC007 | Jean Mattox | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | (877.83) |
| 1TC008 | Richard A. Morse Scholarship | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 1TC008 | Richard A. Morse Scholarship | 552100 | Market Apprec on Investments | 0.00 | 0.00 | 4,835.32 |
| 1TC008 | Richard A. Morse Scholarship | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | (3,045.32) |
| 1TC009 | Gary R. O'neal Musical Theater | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 1TC009 | Gary R. O'neal Musical Theater | 552100 | Market Apprec on Investments | 0.00 | 0.00 | 1,125.18 |
| 1TC009 | Gary R. O'neal Musical Theater | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | (663.32) |
| 1TC010 | William H Annis Occupation Edu | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 1TC010 | William H Annis Occupation Edu | 552100 | Market Apprec on Investments | 0.00 | 0.00 | 252.76 |
| 1TC010 | William H Annis Occupation Edu | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | (144.98) |
| 1TC011 | Jani Smith | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 1TC011 | Jani Smith | 552100 | Market Apprec on Investments | 0.00 | 0.00 | 490.19 |
| 1TC011 | Jani Smith | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | (307.39) |
| 1TC013 | Donald E. Steele | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 1TC013 | Donald E. Steele | 552100 | Market Apprec on Investments | 0.00 | 0.00 | 471.02 |
| 1TC013 | Donald E. Steele | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | (293.15) |
| 1TC014 | Arts Dept Scholarship Fund | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 1TC014 | Arts Dept Scholarship Fund | 552100 | Market Apprec on Investments | 0.00 | 0.00 | 489.74 |
| 1TC014 | Arts Dept Scholarship Fund | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | (307.10) |
| 1TC015 | German Soc. of Manchester, NH | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 1TC015 | German Soc. of Manchester, NH | 552100 | Market Apprec on Investments | 0.00 | 0.00 | 109.02 |
| 1TC015 | German Soc. of Manchester, NH | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | (68.36) |
| 1TC016 | Adaline W. Paul Sch. Fund | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 1TC016 | Adaline W. Paul Sch. Fund | 552100 | Market Apprec on Investments | 0.00 | 0.00 | 710.97 |
| 1TC016 | Adaline W. Paul Sch. Fund | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | (445.84) |
| 1TC017 | Thomas O Marshall Fund | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 1TC017 | Thomas O Marshall Fund | 552100 | Market Apprec on Investments | 0.00 | 0.00 | 272.02 |
| 1TC017 | Thomas O Marshall Fund | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | (170.58) |
| 1TC018 | NH Library of Traditional Jazz | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 1TC018 | NH Library of Traditional Jazz | 552100 | Market Apprec on Investments | 0.00 | 0.00 | 58,585.28 |
| 1TC018 | NH Library of Traditional Jazz | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | (36,737.97) |
| 1TC019 | Seiler, Study of Music | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 1TC019 | Seiler, Study of Music | 552100 | Market Apprec on Investments | 0.00 | 0.00 | 334.95 |
| 1TC019 | Seiler, Study of Music | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | (210.04) |
| 1TC020 | Ann Pazo Mayberry Fund | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 1TC020 | Ann Pazo Mayberry Fund | 552100 | Market Apprec on Investments | 0.00 | 0.00 | 1,252.12 |
| 1TC020 | Ann Pazo Mayberry Fund | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | (770.31) |
| 1TC021 | Grant Carlson Fund | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 1TC021 | Grant Carlson Fund | 552100 | Market Apprec on Investments | 0.00 | 0.00 | 505.55 |
| 1TC021 | Grant Carlson Fund | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | (317.02) |
| 1TC022 | Humanities Challenge | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 1TC022 | Humanities Challenge | 552100 | Market Apprec on Investments | 0.00 | 0.00 | 21,898.43 |
| 1TC022 | Humanities Challenge | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | (13,732.19) |
| 1TC023 | Louise Harwell Rogers Endowmen | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 1TC023 | Louise Harwell Rogers Endowmen | 552100 | Market Apprec on Investments | 0.00 | 0.00 | 784.14 |
| 1TC023 | Louise Harwell Rogers Endowmen | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | (422.61) |
| 1TC024 | Malcolm & Virginia Smith Endow | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 1TC024 | Malcolm & Virginia Smith Endow | 552100 | Market Apprec on Investments | 0.00 | 0.00 | 490.12 |
| 1TC024 | Malcolm & Virginia Smith Endow | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | (307.35) |
| 1TC025 | Theater Education Endowed Fund | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 1TC025 | Theater Education Endowed Fund | 552100 | Market Apprec on Investments | 0.00 | 0.00 | 1,990.58 |
| 1TC025 | Theater Education Endowed Fund | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | (1,246.46) |
| 1TC026 | Lucha-Burns Musical Theatre Endowmt | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 1TC026 | Lucha-Burns Musical Theatre Endowmt | 552100 | Market Apprec on Investments | 0.00 | 0.00 | 3,080.87 |
| 1TC026 | Lucha-Burns Musical Theatre Endowmt | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | (1,931.97) |
| 1TC027 | Whitlock Music Education Schol | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 1TC027 | Whitlock Music Education Schol | 552100 | Market Apprec on Investments | 0.00 | 0.00 | 350.44 |
| 1TC027 | Whitlock Music Education Schol | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | (219.76) |
| 1TC028 | Shatterly Fund for Education | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2020 YTD Activity | 2019 YTD Activity | 2019 Final Activity |
|---|---|---|---|---|---|---|
| **D - Other Changes in Net Position** | | | | | | |
| **D30GNLSS - Endowment return, net of amount used for operations - campuses** | | | | | | |
| 1TC028 | Shatterly Fund for Education | 552100 | Market Apprec on Investments | 0.00 | 0.00 | 1,687.27 |
| 1TC028 | Shatterly Fund for Education | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | (1,056.17) |
| 1TC029 | Shatterly Fund for Poli Sci | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 1TC029 | Shatterly Fund for Poli Sci | 552100 | Market Apprec on Investments | 0.00 | 0.00 | 3,325.67 |
| 1TC029 | Shatterly Fund for Poli Sci | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | (2,085.48) |
| 1TC030 | Conover Endowed Fund | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 1TC030 | Conover Endowed Fund | 552100 | Market Apprec on Investments | 0.00 | 0.00 | 1,478.18 |
| 1TC030 | Conover Endowed Fund | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | (926.94) |
| 1TC031 | Edwin and Mary Scheier Fund | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 1TC031 | Edwin and Mary Scheier Fund | 552100 | Market Apprec on Investments | 0.00 | 0.00 | 64,786.85 |
| 1TC031 | Edwin and Mary Scheier Fund | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | (40,626.89) |
| 1TC032 | Blanche C Bailey Fund | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 1TC032 | Blanche C Bailey Fund | 552100 | Market Apprec on Investments | 0.00 | 0.00 | 1,182.55 |
| 1TC032 | Blanche C Bailey Fund | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | (741.56) |
| 1TD001 | Gordon H. Bassett | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 1TD001 | Gordon H. Bassett | 552100 | Market Apprec on Investments | 0.00 | 0.00 | 675.09 |
| 1TD001 | Gordon H. Bassett | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | (423.34) |
| 1TD002 | Champlin Scholarship Fund | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 1TD002 | Champlin Scholarship Fund | 552100 | Market Apprec on Investments | 0.00 | 0.00 | 8,973.48 |
| 1TD002 | Champlin Scholarship Fund | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | (5,627.14) |
| 1TD003 | Howard W. Cope Mem Scholarship | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 1TD003 | Howard W. Cope Mem Scholarship | 552100 | Market Apprec on Investments | 0.00 | 0.00 | 1,418.83 |
| 1TD003 | Howard W. Cope Mem Scholarship | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | (885.14) |
| 1TD004 | Edward T. Donovan Scholarship | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 1TD004 | Edward T. Donovan Scholarship | 552100 | Market Apprec on Investments | 0.00 | 0.00 | 886.52 |
| 1TD004 | Edward T. Donovan Scholarship | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | (555.92) |
| 1TD005 | Donald Fox Mem Scholarship | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 1TD005 | Donald Fox Mem Scholarship | 552100 | Market Apprec on Investments | 0.00 | 0.00 | 1,355.27 |
| 1TD005 | Donald Fox Mem Scholarship | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | (849.87) |
| 1TD006 | Harry L. Farnham Scholarship | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 1TD006 | Harry L. Farnham Scholarship | 552100 | Market Apprec on Investments | 0.00 | 0.00 | 376.25 |
| 1TD006 | Harry L. Farnham Scholarship | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | (235.94) |
| 1TD007 | Joseph L Fearer Scholar Fund | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 1TD007 | Joseph L Fearer Scholar Fund | 552100 | Market Apprec on Investments | 0.00 | 0.00 | 1,775.67 |
| 1TD007 | Joseph L Fearer Scholar Fund | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | (1,113.50) |
| 1TD008 | Harold A. Iddles Lecture Fund | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 1TD008 | Harold A. Iddles Lecture Fund | 552100 | Market Apprec on Investments | 0.00 | 0.00 | 3,031.45 |
| 1TD008 | Harold A. Iddles Lecture Fund | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | (1,878.06) |
| 1TD009 | William Knox Endowed Fund | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 1TD009 | William Knox Endowed Fund | 552100 | Market Apprec on Investments | 0.00 | 0.00 | 359.39 |
| 1TD009 | William Knox Endowed Fund | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | (225.37) |
| 1TD010 | Marie L. Langelier | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 1TD010 | Marie L. Langelier | 552100 | Market Apprec on Investments | 0.00 | 0.00 | 8,450.06 |
| 1TD010 | Marie L. Langelier | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | (5,298.91) |
| 1TD011 | Vernon Lerch | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 1TD011 | Vernon Lerch | 552100 | Market Apprec on Investments | 0.00 | 0.00 | 675.90 |
| 1TD011 | Vernon Lerch | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | (423.85) |
| 1TD012 | David Owen Libby | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 1TD012 | David Owen Libby | 552100 | Market Apprec on Investments | 0.00 | 0.00 | 1,183.42 |
| 1TD012 | David Owen Libby | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | (742.11) |
| 1TD013 | Frank Block Fund | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 1TD013 | Frank Block Fund | 552100 | Market Apprec on Investments | 0.00 | 0.00 | 646.40 |
| 1TD013 | Frank Block Fund | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | (405.35) |
| 1TD014 | Randolph W. Chapman Lecture Fu | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 1TD014 | Randolph W. Chapman Lecture Fu | 552100 | Market Apprec on Investments | 0.00 | 0.00 | 417.93 |
| 1TD014 | Randolph W. Chapman Lecture Fu | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | (262.08) |
| 1TD015 | W. Edwards Deming | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 1TD015 | W. Edwards Deming | 552100 | Market Apprec on Investments | 0.00 | 0.00 | 417.04 |
| 1TD015 | W. Edwards Deming | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | (261.52) |
| 1TD016 | Dr. Ruth Peters Memorial Award | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 1TD016 | Dr. Ruth Peters Memorial Award | 552100 | Market Apprec on Investments | 0.00 | 0.00 | 170.62 |
| 1TD016 | Dr. Ruth Peters Memorial Award | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | (106.99) |
| 1TD017 | Stolworthy Fund | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 1TD017 | Stolworthy Fund | 552100 | Market Apprec on Investments | 0.00 | 0.00 | 208.97 |
| 1TD017 | Stolworthy Fund | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | (131.04) |

| 1D - UNH - Durham | | | | 2020 YTD Activity | 2019 YTD Activity | 2019 Final Activity |
|---|---|---|---|---|---|---|
| **D - Other Changes in Net Position** | | | | | | |
| **D30GNLSS - Endowment return, net of amount used for operations - campuses** | | | | | | |
| 1TD018 | Richard & Georgia Balomenos | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 1TD018 | Richard & Georgia Balomenos | 552100 | Market Apprec on Investments | 0.00 | 0.00 | 1,194.99 |
| 1TD018 | Richard & Georgia Balomenos | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | (709.13) |
| 1TD019 | Bacon Award | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 1TD019 | Bacon Award | 552100 | Market Apprec on Investments | 0.00 | 0.00 | 47.43 |
| 1TD019 | Bacon Award | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | (29.75) |
| 1TD020 | Velma W. Scruton Fund | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 1TD020 | Velma W. Scruton Fund | 552100 | Market Apprec on Investments | (3,903.52) | 5,187.76 | 1,757.05 |
| 1TD020 | Velma W. Scruton Fund | 552200 | Realized Gain & Loss on Investment | 4,095.80 | 3,052.02 | 6,022.19 |
| 1TD021 | Raymond B. Seymour Chem. | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 1TD021 | Raymond B. Seymour Chem. | 552100 | Market Apprec on Investments | 0.00 | 0.00 | 140.78 |
| 1TD021 | Raymond B. Seymour Chem. | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | (88.28) |
| 1TD022 | Tappi Endowed Fund | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 1TD022 | Tappi Endowed Fund | 552100 | Market Apprec on Investments | 0.00 | 0.00 | 1,081.43 |
| 1TD022 | Tappi Endowed Fund | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | (678.15) |
| 1TD023 | Winchester R. Wood Fund | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 1TD023 | Winchester R. Wood Fund | 552100 | Market Apprec on Investments | 0.00 | 0.00 | 16,899.06 |
| 1TD023 | Winchester R. Wood Fund | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | (10,597.16) |
| 1TD024 | Leroy Johnson | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 1TD024 | Leroy Johnson | 552100 | Market Apprec on Investments | 0.00 | 0.00 | 9,728.71 |
| 1TD024 | Leroy Johnson | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | (6,100.73) |
| 1TD025 | J & Rm Kurtz Endowed Fund | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 1TD025 | J & Rm Kurtz Endowed Fund | 552100 | Market Apprec on Investments | 0.00 | 0.00 | 6,577.53 |
| 1TD025 | J & Rm Kurtz Endowed Fund | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | (4,124.67) |
| 1TD026 | Bailey Prize Fund | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 1TD026 | Bailey Prize Fund | 552100 | Market Apprec on Investments | 0.00 | 0.00 | 27.28 |
| 1TD026 | Bailey Prize Fund | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | (17.11) |
| 1TD027 | Albert W. Diniak Memorial Fun | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 1TD027 | Albert W. Diniak Memorial Fun | 552100 | Market Apprec on Investments | 0.00 | 0.00 | 106.35 |
| 1TD027 | Albert W. Diniak Memorial Fun | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | (66.69) |
| 1TD028 | Heman Charles Fogg Sch. Fund | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 1TD028 | Heman Charles Fogg Sch. Fund | 552100 | Market Apprec on Investments | 0.00 | 0.00 | 366.22 |
| 1TD028 | Heman Charles Fogg Sch. Fund | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | (229.65) |
| 1TD029 | Kingsbury Memorial Award | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 1TD029 | Kingsbury Memorial Award | 552100 | Market Apprec on Investments | 0.00 | 0.00 | 2,421.04 |
| 1TD029 | Kingsbury Memorial Award | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | (1,518.20) |
| 1TD030 | Locke Scholarship Fund | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 1TD030 | Locke Scholarship Fund | 552100 | Market Apprec on Investments | 0.00 | 0.00 | 326.69 |
| 1TD030 | Locke Scholarship Fund | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | (204.86) |
| 1TD031 | Lester A. Pratt Grad. Prize | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 1TD031 | Lester A. Pratt Grad. Prize | 552100 | Market Apprec on Investments | 0.00 | 0.00 | 2,875.83 |
| 1TD031 | Lester A. Pratt Grad. Prize | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | (1,803.39) |
| 1TD032 | Lucinda & Melvin Smith Sch. F | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 1TD032 | Lucinda & Melvin Smith Sch. F | 552100 | Market Apprec on Investments | 0.00 | 0.00 | 902.60 |
| 1TD032 | Lucinda & Melvin Smith Sch. F | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | (566.00) |
| 1TD033 | Waite Professorship | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 1TD033 | Waite Professorship | 552100 | Market Apprec on Investments | 0.00 | 0.00 | 4,905.84 |
| 1TD033 | Waite Professorship | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | (3,076.38) |
| 1TD034 | Fred Waite Class of 1927 | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 1TD034 | Fred Waite Class of 1927 | 552100 | Market Apprec on Investments | 0.00 | 0.00 | 12,482.92 |
| 1TD034 | Fred Waite Class of 1927 | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | (7,827.86) |
| 1TD035 | R C Kimball Scholar | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 1TD035 | R C Kimball Scholar | 552100 | Market Apprec on Investments | 0.00 | 0.00 | 525.19 |
| 1TD035 | R C Kimball Scholar | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | (329.34) |
| 1TD036 | Robert T. Hart | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 1TD036 | Robert T. Hart | 552100 | Market Apprec on Investments | 0.00 | 0.00 | 1,187.49 |
| 1TD036 | Robert T. Hart | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | (744.66) |
| 1TD037 | Leon W Hitchcock Award | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 1TD037 | Leon W Hitchcock Award | 552100 | Market Apprec on Investments | 0.00 | 0.00 | 2,988.56 |
| 1TD037 | Leon W Hitchcock Award | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | (1,874.08) |
| 1TD038 | Olivette Dussault Hemon Schola | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 1TD038 | Olivette Dussault Hemon Schola | 552100 | Market Apprec on Investments | 0.00 | 0.00 | 466.51 |
| 1TD038 | Olivette Dussault Hemon Schola | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | (292.55) |
| 1TD039 | Kenneth J Higson Endowed Schol | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 1TD039 | Kenneth J Higson Endowed Schol | 552100 | Market Apprec on Investments | 0.00 | 0.00 | 13,664.08 |

| 1D - UNH - Durham | | | | 2020 YTD Activity | 2019 YTD Activity | 2019 Final Activity |
|---|---|---|---|---|---|---|
| **D - Other Changes in Net Position** | | | | | | |
| **D30GNLSS - Endowment return, net of amount used for operations - campuses** | | | | | | |
| 1TD039 | Kenneth J Higson Endowed Schol | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | (8,568.54) |
| 1TD040 | Helmut M Haendler Endowed Fund | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 1TD040 | Helmut M Haendler Endowed Fund | 552100 | Market Apprec on Investments | 0.00 | 0.00 | 1,785.19 |
| 1TD040 | Helmut M Haendler Endowed Fund | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | (1,115.03) |
| 1TD041 | Frederick N Walker Jr Ee Schol | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 1TD041 | Frederick N Walker Jr Ee Schol | 552100 | Market Apprec on Investments | 0.00 | 0.00 | 6,837.83 |
| 1TD041 | Frederick N Walker Jr Ee Schol | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | (4,287.90) |
| 1TD042 | Craig A West Memorial Endow | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 1TD042 | Craig A West Memorial Endow | 552100 | Market Apprec on Investments | 0.00 | 0.00 | 555.89 |
| 1TD042 | Craig A West Memorial Endow | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | (337.50) |
| 1TD043 | Harold M Lander Cl of 24 Fund | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 1TD043 | Harold M Lander Cl of 24 Fund | 552100 | Market Apprec on Investments | 0.00 | 0.00 | 360.41 |
| 1TD043 | Harold M Lander Cl of 24 Fund | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | (226.01) |
| 1TD044 | Clarence & Eleanor Shuttlewort | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 1TD044 | Clarence & Eleanor Shuttlewort | 552100 | Market Apprec on Investments | 0.00 | 0.00 | 14,920.65 |
| 1TD044 | Clarence & Eleanor Shuttlewort | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | (9,356.52) |
| 1TD045 | Shatterly Fund for Engineering | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 1TD045 | Shatterly Fund for Engineering | 552100 | Market Apprec on Investments | 0.00 | 0.00 | 3,479.14 |
| 1TD045 | Shatterly Fund for Engineering | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | (2,181.72) |
| 1TD046 | Tenho S Kauppinen Scholarship Fund | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 1TD046 | Tenho S Kauppinen Scholarship Fund | 552100 | Market Apprec on Investments | 0.00 | 0.00 | 152.48 |
| 1TD046 | Tenho S Kauppinen Scholarship Fund | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | (95.62) |
| 1TD047 | Roland S. Burlingame Scholarship | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 1TD047 | Roland S. Burlingame Scholarship | 552100 | Market Apprec on Investments | 0.00 | 0.00 | 15,254.73 |
| 1TD047 | Roland S. Burlingame Scholarship | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | (9,566.02) |
| 1TE001 | John A. Beckett Writing Prize | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 1TE001 | John A. Beckett Writing Prize | 552100 | Market Apprec on Investments | 0.00 | 0.00 | 441.71 |
| 1TE001 | John A. Beckett Writing Prize | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | (273.23) |
| 1TE002 | Patrick Carlson Memorial Schol | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 1TE002 | Patrick Carlson Memorial Schol | 552100 | Market Apprec on Investments | 0.00 | 0.00 | 816.95 |
| 1TE002 | Patrick Carlson Memorial Schol | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | (512.29) |
| 1TE003 | Jan E. Clee Fellowship Fund | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 1TE003 | Jan E. Clee Fellowship Fund | 552100 | Market Apprec on Investments | 0.00 | 0.00 | 695.65 |
| 1TE003 | Jan E. Clee Fellowship Fund | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | (436.23) |
| 1TE004 | Carroll M. Degler Fund | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 1TE004 | Carroll M. Degler Fund | 552100 | Market Apprec on Investments | 0.00 | 0.00 | 1,840.87 |
| 1TE004 | Carroll M. Degler Fund | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | (1,154.38) |
| 1TE005 | James R. Carter Professorship | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 1TE005 | James R. Carter Professorship | 552100 | Market Apprec on Investments | 0.00 | 0.00 | 20,557.72 |
| 1TE005 | James R. Carter Professorship | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | (12,891.45) |
| 1TE006 | William T. Cushing Memorial Sc | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 1TE006 | William T. Cushing Memorial Sc | 552100 | Market Apprec on Investments | 0.00 | 0.00 | 2,781.49 |
| 1TE006 | William T. Cushing Memorial Sc | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | (1,690.15) |
| 1TE007 | Patricia Vinnicombe Endow Fund | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 1TE007 | Patricia Vinnicombe Endow Fund | 552100 | Market Apprec on Investments | 0.00 | 0.00 | 957.02 |
| 1TE007 | Patricia Vinnicombe Endow Fund | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | (600.13) |
| 1TE008 | Hollis Harrington | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 1TE008 | Hollis Harrington | 552100 | Market Apprec on Investments | 0.00 | 0.00 | 2,904.87 |
| 1TE008 | Hollis Harrington | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | (1,821.60) |
| 1TE009 | Virginia Paul Dee Professorshi | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 1TE009 | Virginia Paul Dee Professorshi | 552100 | Market Apprec on Investments | 0.00 | 0.00 | 7,126.15 |
| 1TE009 | Virginia Paul Dee Professorshi | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | (4,468.70) |
| 1TE010 | Ellen Mae Greenaway Scholar | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 1TE010 | Ellen Mae Greenaway Scholar | 552100 | Market Apprec on Investments | 0.00 | 0.00 | 1,271.52 |
| 1TE010 | Ellen Mae Greenaway Scholar | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | (797.35) |
| 1TE011 | Albin Entrepreneurship Fund | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 1TE012 | JA Hogan Distinguished Visiting Pro | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 1TE012 | JA Hogan Distinguished Visiting Pro | 552100 | Market Apprec on Investments | 0.00 | 0.00 | 22,491.98 |
| 1TE012 | JA Hogan Distinguished Visiting Pro | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | (14,104.40) |
| 1TF001 | Dr E Elizabeth French Mem Fund | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 1TF001 | Dr E Elizabeth French Mem Fund | 552100 | Market Apprec on Investments | 0.00 | 0.00 | 1,193.66 |
| 1TF001 | Dr E Elizabeth French Mem Fund | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | (748.53) |
| 1TF002 | Gerald L & Dorothy K Smith Fun | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 1TF002 | Gerald L & Dorothy K Smith Fun | 552100 | Market Apprec on Investments | 0.00 | 0.00 | 2,624.31 |
| 1TF002 | Gerald L & Dorothy K Smith Fun | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | (1,624.93) |

| 1D - UNH - Durham | | | | 2020 YTD Activity | 2019 YTD Activity | 2019 Final Activity |
|---|---|---|---|---|---|---|
| **D - Other Changes in Net Position** | | | | | | |
| **D30GNLSS - Endowment return, net of amount used for operations - campuses** | | | | | | |
| 1TF004 | Elizabeth Rand | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 1TF004 | Elizabeth Rand | 552100 | Market Apprec on Investments | 0.00 | 0.00 | 5,619.95 |
| 1TF004 | Elizabeth Rand | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | (3,524.19) |
| 1TF005 | Hamilton Putnam | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 1TF005 | Hamilton Putnam | 552100 | Market Apprec on Investments | 0.00 | 0.00 | 1,027.00 |
| 1TF005 | Hamilton Putnam | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | (644.02) |
| 1TF006 | Robert J. & Mary E. Mitchell | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 1TF006 | Robert J. & Mary E. Mitchell | 552100 | Market Apprec on Investments | 0.00 | 0.00 | 5,027.56 |
| 1TF006 | Robert J. & Mary E. Mitchell | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | (3,152.71) |
| 1TF007 | Daniel Beatrice Rogers Schl | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 1TF007 | Daniel Beatrice Rogers Schl | 552100 | Market Apprec on Investments | 0.00 | 0.00 | 1,000.13 |
| 1TF007 | Daniel Beatrice Rogers Schl | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | (628.01) |
| 1TF008 | Marion Beckwith Endowed Fund | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 1TF008 | Marion Beckwith Endowed Fund | 552100 | Market Apprec on Investments | 0.00 | 0.00 | 283.79 |
| 1TF008 | Marion Beckwith Endowed Fund | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | (177.96) |
| 1TG002 | UNH Venture Capital Endowment | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 1TG002 | UNH Venture Capital Endowment | 552100 | Market Apprec on Investments | 0.00 | 0.00 | 6,809.77 |
| 1TG002 | UNH Venture Capital Endowment | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | (4,270.31) |
| 1TG003 | Alumni Merit Serv Award Assn | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 1TG003 | Alumni Merit Serv Award Assn | 552100 | Market Apprec on Investments | 0.00 | 0.00 | 1,077.22 |
| 1TG003 | Alumni Merit Serv Award Assn | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | (675.51) |
| 1TG004 | Honors Program/Urop Endowment | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 1TG004 | Honors Program/Urop Endowment | 552100 | Market Apprec on Investments | 0.00 | 0.00 | 6,402.66 |
| 1TG004 | Honors Program/Urop Endowment | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | (4,015.01) |
| 1TG005 | Class of 1953 | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 1TG005 | Class of 1953 | 552100 | Market Apprec on Investments | 0.00 | 0.00 | 1,380.67 |
| 1TG005 | Class of 1953 | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | (865.80) |
| 1TG006 | Dr. Phyllis Lucasse | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 1TG006 | Dr. Phyllis Lucasse | 552100 | Market Apprec on Investments | 0.00 | 0.00 | 42,770.24 |
| 1TG006 | Dr. Phyllis Lucasse | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | (26,820.60) |
| 1TG007 | Avis Perkins Smart '42' Fund | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 1TG007 | Avis Perkins Smart '42' Fund | 552100 | Market Apprec on Investments | 0.00 | 0.00 | 686.25 |
| 1TG007 | Avis Perkins Smart '42' Fund | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | (409.09) |
| 1TG008 | John S. Elliott Fund | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 1TG008 | John S. Elliott Fund | 552100 | Market Apprec on Investments | (50,366.04) | 287,559.47 | (217,171.71) |
| 1TG008 | John S. Elliott Fund | 552200 | Realized Gain & Loss on Investment | 40,076.69 | 47,230.94 | 444,110.49 |
| 1TG009 | Smith Sanborn Lecture Fund | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 1TG009 | Smith Sanborn Lecture Fund | 552100 | Market Apprec on Investments | 0.00 | 0.00 | 705.49 |
| 1TG009 | Smith Sanborn Lecture Fund | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | (442.40) |
| 1TG010 | President's Discretionary Fund | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 1TG010 | President's Discretionary Fund | 552100 | Market Apprec on Investments | 0.00 | 0.00 | 1,163.37 |
| 1TG010 | President's Discretionary Fund | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | (726.13) |
| 1TG011 | Nash - President's Disc. Fund | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 1TG011 | Nash - President's Disc. Fund | 552100 | Market Apprec on Investments | 0.00 | 0.00 | 1,209.56 |
| 1TG011 | Nash - President's Disc. Fund | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | (758.50) |
| 1TG012 | Class of 36 Cultural Enrichmnt | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 1TG012 | Class of 36 Cultural Enrichmnt | 552100 | Market Apprec on Investments | 0.00 | 0.00 | 4,404.92 |
| 1TG012 | Class of 36 Cultural Enrichmnt | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | (2,762.26) |
| 1TG013 | Louis B. Hoffman Endowment | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 1TG013 | Louis B. Hoffman Endowment | 552100 | Market Apprec on Investments | 0.00 | 0.00 | 5,918.52 |
| 1TG013 | Louis B. Hoffman Endowment | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | (3,711.42) |
| 1TG014 | Alumni Center Endowment Fund | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 1TG015 | Class of 1929 Dad Henderson | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 1TG015 | Class of 1929 Dad Henderson | 552100 | Market Apprec on Investments | 0.00 | 0.00 | 5,222.60 |
| 1TG015 | Class of 1929 Dad Henderson | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | (3,275.01) |
| 1TG016 | Henderson Mem. Carillon Maint. | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 1TG016 | Henderson Mem. Carillon Maint. | 552100 | Market Apprec on Investments | 0.00 | 0.00 | 350.19 |
| 1TG016 | Henderson Mem. Carillon Maint. | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | (219.60) |
| 1TG017 | A.E. Kenison, Jr./D.L. Kenison Endo | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 1TG017 | A.E. Kenison, Jr./D.L. Kenison Endo | 552100 | Market Apprec on Investments | 0.00 | 0.00 | 3,129.76 |
| 1TG017 | A.E. Kenison, Jr./D.L. Kenison Endo | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | (1,962.62) |
| 1TG018 | Granite State Scholars Endowment | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 1TG018 | Granite State Scholars Endowment | 552100 | Market Apprec on Investments | 0.00 | 0.00 | 50,314.03 |
| 1TG018 | Granite State Scholars Endowment | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | (31,551.19) |
| 1TG020 | Elizabeth Farmer McInnch Fund | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2020 YTD Activity | 2019 YTD Activity | 2019 Final Activity |
|---|---|---|---|---|---|---|
| **D - Other Changes in Net Position** | | | | | | |
| **D30GNLSS - Endowment return, net of amount used for operations - campuses** | | | | | | |
| 1TG020 | Elizabeth Farmer McInnch Fund | 552100 | Market Apprec on Investments | 0.00 | 0.00 | 902.45 |
| 1TG020 | Elizabeth Farmer McInnch Fund | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | (565.91) |
| 1TG021 | Esther Eastman Endowment | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 1TG021 | Esther Eastman Endowment | 552100 | Market Apprec on Investments | 0.00 | 0.00 | 579.22 |
| 1TG021 | Esther Eastman Endowment | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | (363.22) |
| 1TG022 | Warren H. Hay Endowment | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 1TG022 | Warren H. Hay Endowment | 552100 | Market Apprec on Investments | 0.00 | 0.00 | 7,499.81 |
| 1TG022 | Warren H. Hay Endowment | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | (4,703.02) |
| 1TJ001 | Frederick Walker | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 1TJ001 | Frederick Walker | 552100 | Market Apprec on Investments | 0.00 | 0.00 | 607.12 |
| 1TJ001 | Frederick Walker | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | (380.72) |
| 1TJ003 | Morris F Darling Memorial Fund | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 1TJ003 | Morris F Darling Memorial Fund | 552100 | Market Apprec on Investments | 0.00 | 0.00 | 5,172.43 |
| 1TJ003 | Morris F Darling Memorial Fund | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | (3,243.55) |
| 1TL001 | Gladys Brooks Endowment Fund | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 1TL001 | Gladys Brooks Endowment Fund | 552100 | Market Apprec on Investments | 0.00 | 0.00 | 3,567.23 |
| 1TL001 | Gladys Brooks Endowment Fund | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | (2,236.96) |
| 1TL002 | Douglas M. Milne | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 1TL002 | Douglas M. Milne | 552100 | Market Apprec on Investments | 0.00 | 0.00 | 6,937.57 |
| 1TL002 | Douglas M. Milne | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | (4,350.45) |
| 1TL003 | Roland Douglas Sawyer | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 1TL003 | Roland Douglas Sawyer | 552100 | Market Apprec on Investments | 0.00 | 0.00 | 1,774.29 |
| 1TL003 | Roland Douglas Sawyer | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | (1,112.63) |
| 1TL004 | Consolidated Library Fund | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 1TL004 | Consolidated Library Fund | 552100 | Market Apprec on Investments | 0.00 | 0.00 | 1,126.03 |
| 1TL004 | Consolidated Library Fund | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | (706.12) |
| 1TL005 | Edward H. Downing Fund | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 1TL005 | Edward H. Downing Fund | 552100 | Market Apprec on Investments | 0.00 | 0.00 | 77.08 |
| 1TL005 | Edward H. Downing Fund | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | (48.34) |
| 1TL006 | Marion E. Nash Fund | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 1TL006 | Marion E. Nash Fund | 552100 | Market Apprec on Investments | 0.00 | 0.00 | 1,209.56 |
| 1TL006 | Marion E. Nash Fund | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | (758.50) |
| 1TL007 | Helena M Milne Endowment | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 1TL007 | Helena M Milne Endowment | 552100 | Market Apprec on Investments | 0.00 | 0.00 | 36,265.66 |
| 1TL007 | Helena M Milne Endowment | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | (22,741.67) |
| 1TL008 | Blanche Foye Nash Library Fund | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 1TL008 | Blanche Foye Nash Library Fund | 552100 | Market Apprec on Investments | 0.00 | 0.00 | 1,382.33 |
| 1TL008 | Blanche Foye Nash Library Fund | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | (861.43) |
| 1TR001 | Prof. & Mrs. F. Jackson | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 1TR001 | Prof. & Mrs. F. Jackson | 552100 | Market Apprec on Investments | 0.00 | 0.00 | 1,345.59 |
| 1TR001 | Prof. & Mrs. F. Jackson | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | (843.80) |
| 1TR002 | Leslie S. Hubbard Marine Pgm | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 1TR003 | Shoals Marine Scholarship Fund | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 1TR003 | Shoals Marine Scholarship Fund | 552100 | Market Apprec on Investments | 0.00 | 0.00 | 1,472.50 |
| 1TR003 | Shoals Marine Scholarship Fund | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | (598.97) |
| 1TR004 | Class of 1937 Professorship | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 1TR004 | Class of 1937 Professorship | 552100 | Market Apprec on Investments | 0.00 | 0.00 | 6,666.66 |
| 1TR004 | Class of 1937 Professorship | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | (4,180.57) |
| 1TS001 | Charles H. Stillings Trust | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 1TS001 | Charles H. Stillings Trust | 552100 | Market Apprec on Investments | 0.00 | 0.00 | 32,612.71 |
| 1TS001 | Charles H. Stillings Trust | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | (20,312.63) |
| 1TS002 | Warren Brown Memorial Scholars | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 1TS002 | Warren Brown Memorial Scholars | 552100 | Market Apprec on Investments | 0.00 | 0.00 | 475.77 |
| 1TS002 | Warren Brown Memorial Scholars | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | (298.35) |
| 1TS003 | Carl & Ada Lundholm Mem Scholr | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 1TS003 | Carl & Ada Lundholm Mem Scholr | 552100 | Market Apprec on Investments | 0.00 | 0.00 | 1,440.23 |
| 1TS003 | Carl & Ada Lundholm Mem Scholr | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | (903.15) |
| 1TS004 | Peter G Markos Chemistry Endowment | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 1TS004 | Peter G Markos Chemistry Endowment | 552100 | Market Apprec on Investments | 0.00 | 0.00 | 1,785.05 |
| 1TS004 | Peter G Markos Chemistry Endowment | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | (1,119.38) |
| 1TS005 | Carlton E. Meader, Jr. Mem. Sc | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 1TS005 | Carlton E. Meader, Jr. Mem. Sc | 552100 | Market Apprec on Investments | 0.00 | 0.00 | 460.46 |
| 1TS005 | Carlton E. Meader, Jr. Mem. Sc | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | (288.75) |
| 1TS006 | Donald Melville | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 1TS006 | Donald Melville | 552100 | Market Apprec on Investments | 0.00 | 0.00 | 8,370.16 |

| 1D - UNH - Durham | | | | 2020 YTD Activity | 2019 YTD Activity | 2019 Final Activity |
|---|---|---|---|---|---|---|
| **D - Other Changes in Net Position** | | | | | | |
| **D30GNLSS - Endowment return, net of amount used for operations - campuses** | | | | | | |
| 1TS006 | Donald Melville | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | (5,248.81) |
| 1TS007 | W. C. & Clara D. Skoglund | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 1TS007 | W. C. & Clara D. Skoglund | 552100 | Market Apprec on Investments | 0.00 | 0.00 | 3,449.77 |
| 1TS007 | W. C. & Clara D. Skoglund | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | (2,163.30) |
| 1TS008 | Suzanne Urban Memorial Scholarship | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 1TS008 | Suzanne Urban Memorial Scholarship | 552100 | Market Apprec on Investments | 0.00 | 0.00 | 1,999.61 |
| 1TS008 | Suzanne Urban Memorial Scholarship | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | (1,146.12) |
| 1TS009 | P. Wageman | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 1TS009 | P. Wageman | 552100 | Market Apprec on Investments | 0.00 | 0.00 | 211.31 |
| 1TS009 | P. Wageman | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | (132.51) |
| 1TS010 | Ski Team UNH | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 1TS010 | Ski Team UNH | 552100 | Market Apprec on Investments | 0.00 | 0.00 | 4,698.82 |
| 1TS010 | Ski Team UNH | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | (3,015.52) |
| 1TS011 | Paul C. Sweet Scholarship Fund | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 1TS011 | Paul C. Sweet Scholarship Fund | 552100 | Market Apprec on Investments | 0.00 | 0.00 | 1,557.57 |
| 1TS011 | Paul C. Sweet Scholarship Fund | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | (976.73) |
| 1TS012 | A. Barr "whoops" Snively Schol | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 1TS012 | A. Barr "whoops" Snively Schol | 552100 | Market Apprec on Investments | 0.00 | 0.00 | 792.68 |
| 1TS012 | A. Barr "whoops" Snively Schol | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | (497.08) |
| 1TS013 | Jere A. Chase Scholarship | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 1TS013 | Jere A. Chase Scholarship | 552100 | Market Apprec on Investments | 0.00 | 0.00 | 115.89 |
| 1TS013 | Jere A. Chase Scholarship | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | (72.68) |
| 1TS014 | Frederick A. Johnson Mem. Sch | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 1TS014 | Frederick A. Johnson Mem. Sch | 552100 | Market Apprec on Investments | 0.00 | 0.00 | 648.28 |
| 1TS014 | Frederick A. Johnson Mem. Sch | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | (406.53) |
| 1TS015 | Philip C. Jones/1913 Trust | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 1TS015 | Philip C. Jones/1913 Trust | 552100 | Market Apprec on Investments | 0.00 | 0.00 | 846.83 |
| 1TS015 | Philip C. Jones/1913 Trust | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | (531.04) |
| 1TS016 | UNH 100 Club / General Award | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 1TS016 | UNH 100 Club / General Award | 552100 | Market Apprec on Investments | 0.00 | 0.00 | 10,029.29 |
| 1TS016 | UNH 100 Club / General Award | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | (6,286.93) |
| 1TS017 | Creeley S. Buchanan Football | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 1TS017 | Creeley S. Buchanan Football | 552100 | Market Apprec on Investments | 0.00 | 0.00 | 337.54 |
| 1TS017 | Creeley S. Buchanan Football | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | (211.67) |
| 1TS018 | Craig Scholarship Fund | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 1TS018 | Craig Scholarship Fund | 552100 | Market Apprec on Investments | 0.00 | 0.00 | 3,422.28 |
| 1TS018 | Craig Scholarship Fund | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | (2,146.07) |
| 1TS019 | Andrew Mooradian Endowed Schol | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 1TS019 | Andrew Mooradian Endowed Schol | 552100 | Market Apprec on Investments | 0.00 | 0.00 | 1,297.91 |
| 1TS019 | Andrew Mooradian Endowed Schol | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | (813.90) |
| 1TS020 | Bernice Hill Class of 23 Endow | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 1TS020 | Bernice Hill Class of 23 Endow | 552100 | Market Apprec on Investments | 0.00 | 0.00 | 2,007.37 |
| 1TS020 | Bernice Hill Class of 23 Endow | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | (1,258.79) |
| 1TS021 | Arden G. Atkins Scholarship | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 1TS021 | Arden G. Atkins Scholarship | 552100 | Market Apprec on Investments | 0.00 | 0.00 | 4,772.72 |
| 1TS021 | Arden G. Atkins Scholarship | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | (2,992.90) |
| 1TS022 | Ken Pope Endowed Scholarship | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 1TS022 | Ken Pope Endowed Scholarship | 552100 | Market Apprec on Investments | 0.00 | 0.00 | 436.43 |
| 1TS022 | Ken Pope Endowed Scholarship | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | (273.68) |
| 1TS023 | Holt Endowed Fund | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 1TS023 | Holt Endowed Fund | 552100 | Market Apprec on Investments | 0.00 | 0.00 | 4,159.93 |
| 1TS023 | Holt Endowed Fund | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | (2,618.24) |
| 1TU001 | Walter W. Lucasse | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 1TU001 | Walter W. Lucasse | 552100 | Market Apprec on Investments | 0.00 | 0.00 | 25,091.05 |
| 1TU001 | Walter W. Lucasse | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | (15,734.23) |
| 1TU002 | Alice M. Mitchell Scholarship | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 1TU002 | Alice M. Mitchell Scholarship | 552100 | Market Apprec on Investments | 0.00 | 0.00 | 5,027.58 |
| 1TU002 | Alice M. Mitchell Scholarship | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | (3,152.72) |
| 1TU003 | Edward and Selma Bacon Simon Fund | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 1TU003 | Edward and Selma Bacon Simon Fund | 552100 | Market Apprec on Investments | 0.00 | 0.00 | 3,040.85 |
| 1TU003 | Edward and Selma Bacon Simon Fund | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | (1,792.31) |
| 1TU004 | Richard M. Ford Endowed Mem | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 1TU004 | Richard M. Ford Endowed Mem | 552100 | Market Apprec on Investments | 0.00 | 0.00 | 763.08 |
| 1TU004 | Richard M. Ford Endowed Mem | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | (478.52) |
| 1TU005 | Agnes & M Jane Linen Scholarsh | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2020 YTD Activity | 2019 YTD Activity | 2019 Final Activity |
|---|---|---|---|---|---|---|
| **D - Other Changes in Net Position** | | | | | | |
| **D30GNLSS - Endowment return, net of amount used for operations - campuses** | | | | | | |
| 1TU005 | Agnes & M Jane Linen Scholarsh | 552100 | Market Apprec on Investments | 0.00 | 0.00 | 536.56 |
| 1TU005 | Agnes & M Jane Linen Scholarsh | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | (136.14) |
| 1TU006 | Ben Thompson Trust | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 1TU006 | Ben Thompson Trust | 552100 | Market Apprec on Investments | (4,019.02) | (115,813.29) | 40,461.71 |
| 1TU006 | Ben Thompson Trust | 552200 | Realized Gain & Loss on Investment | 62,811.13 | 19,580.13 | 60,427.60 |
| 1TU008 | Spaulding Memorial Fund | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 1TU008 | Spaulding Memorial Fund | 552100 | Market Apprec on Investments | 0.00 | 0.00 | 52,814.47 |
| 1TU008 | Spaulding Memorial Fund | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | (33,119.19) |
| 1TU009 | Paul J Holloway Endowment Fund | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 1TU009 | Paul J Holloway Endowment Fund | 552100 | Market Apprec on Investments | 0.00 | 0.00 | 6,716.63 |
| 1TU009 | Paul J Holloway Endowment Fund | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | (4,211.90) |
| 1TU010 | Gray-White-Shields Scholarship Fund | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 1TU010 | Gray-White-Shields Scholarship Fund | 552100 | Market Apprec on Investments | 0.00 | 0.00 | 67,367.04 |
| 1TU010 | Gray-White-Shields Scholarship Fund | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | (42,244.89) |
| 1TU013 | UNH Foreign Language Scholarship | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 1TU013 | UNH Foreign Language Scholarship | 552100 | Market Apprec on Investments | 0.00 | 0.00 | 2,719.77 |
| 1TU013 | UNH Foreign Language Scholarship | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | (1,700.12) |
| 1TU014 | UNH Engineering Scholarship | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 1TU014 | UNH Engineering Scholarship | 552100 | Market Apprec on Investments | 0.00 | 0.00 | 2,687.61 |
| 1TU014 | UNH Engineering Scholarship | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | (1,674.27) |
| 1TU015 | T. Ralph & Isabelle Meyers Fund | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 1TU015 | T. Ralph & Isabelle Meyers Fund | 552100 | Market Apprec on Investments | 0.00 | 0.00 | 793.63 |
| 1TU015 | T. Ralph & Isabelle Meyers Fund | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | (497.68) |
| 1TU016 | Joseph L. Robinson Scholarship Fund | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 1TU016 | Joseph L. Robinson Scholarship Fund | 552100 | Market Apprec on Investments | 0.00 | 0.00 | 1,776.95 |
| 1TU016 | Joseph L. Robinson Scholarship Fund | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | (599.17) |
| 1TU020 | UNIQUE Endowment Alloc Plan-UNH | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 1TU020 | UNIQUE Endowment Alloc Plan-UNH | 552100 | Market Apprec on Investments | 0.00 | 0.00 | 1,240,803.52 |
| 1TU020 | UNIQUE Endowment Alloc Plan-UNH | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | (555,663.74) |
| 1TX001 | Marine Docent Endowment Fund | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 1TX001 | Marine Docent Endowment Fund | 552100 | Market Apprec on Investments | 3,034.81 | 5,899.07 | 7,130.56 |
| 1TX001 | Marine Docent Endowment Fund | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | (6,180.80) |
| ***Total Endowment return, net of amount used for operations - campuses | | | | 51,729.85 | 252,696.10 | 2,182,656.13 |
| **D35YIELD - Endowment return, net of amount used for operations - campuses** | | | | | | |
| 1TD020 | Velma W. Scruton Fund | 551310 | Trust Investment Income | 0.00 | 0.00 | 0.00 |
| 1TD020 | Velma W. Scruton Fund | 552300 | Endowment Yield | (511.48) | (1,599.36) | (3,657.97) |
| 1TD020 | Velma W. Scruton Fund | 71CZ67 | LI&A/Trust Investment Fees | (2,613.86) | (1,184.80) | (6,188.42) |
| 1TG008 | John S. Elliott Fund | 552300 | Endowment Yield | (50,081.79) | (89,280.80) | (146,981.64) |
| 1TG008 | John S. Elliott Fund | 71CZ67 | LI&A/Trust Investment Fees | (27,486.10) | (27,281.22) | (116,314.52) |
| 1TU006 | Ben Thompson Trust | 552300 | Endowment Yield | (4,983.38) | (5,527.99) | 10,341.89 |
| 1TU006 | Ben Thompson Trust | 71CZ67 | LI&A/Trust Investment Fees | (9,585.88) | (9,562.85) | (27,778.42) |
| 1TX001 | Marine Docent Endowment Fund | 552300 | Endowment Yield | 0.00 | 0.00 | 2,309.78 |
| ***Total Endowment return, net of amount used for operations - campuses | | | | (95,262.49) | (134,437.02) | (288,269.30) |

| 1D - UNH - Durham | | | | 2020 YTD Activity | 2019 YTD Activity | 2019 Final Activity |
|---|---|---|---|---|---|---|
| **E - Transfers/Uncoded** | | | | | | |
| **B50MTRAN - Transfers, net** | | | | | | |
| 1AJMUB | UNH Memorial Union | 8O0025 | Mand Trans Out-Interest Payments | (47,195.00) | (55,342.95) | (132,823.08) |
| 1AJMUB | UNH Memorial Union | 8O0030 | Mand Trans Out-Principal Payments | (213,210.00) | (203,725.00) | (488,940.00) |
| 1AJREC | Campus Recreation | 8O0025 | Mand Trans Out-Interest Payments | (460,295.00) | (474,405.70) | (1,138,573.68) |
| 1AJREC | Campus Recreation | 8O0030 | Mand Trans Out-Principal Payments | (380,780.00) | (365,414.10) | (876,993.84) |
| 1AJWHT | Whittemore Center | 8O0025 | Mand Trans Out-Interest Payments | (113,665.00) | (132,908.30) | (318,979.92) |
| 1AJWHT | Whittemore Center | 8O0030 | Mand Trans Out-Principal Payments | (503,655.00) | (481,115.60) | (1,154,677.44) |
| 1AQHOS | UNH Dining Services | 8O0025 | Mand Trans Out-Interest Payments | (494,085.00) | (513,583.90) | (1,232,601.36) |
| 1AQHOS | UNH Dining Services | 8O0030 | Mand Trans Out-Principal Payments | (515,520.00) | (492,196.10) | (1,181,270.64) |
| 1AQHOU | UNH Housing | 8O0025 | Mand Trans Out-Interest Payments | (1,748,825.00) | (1,849,782.80) | (4,439,478.72) |
| 1AQHOU | UNH Housing | 8O0030 | Mand Trans Out-Principal Payments | (2,651,280.00) | (2,523,901.10) | (6,057,362.64) |
| 1AT001 | Ecoline | 8O0025 | Mand Trans Out-Interest Payments | 0.00 | 0.00 | 0.00 |
| 1AT001 | Ecoline | 8O0030 | Mand Trans Out-Principal Payments | 0.00 | 0.00 | 0.00 |
| 1NU001 | UNH Net Invested | 8I0035 | Mand Trans In-Cap Lease Princ Pmts | 0.00 | 0.00 | 0.00 |
| 1NU002 | UNH Equipment | 8I0015 | Mand Trans In-Cap Lease Int Pmts | 84,993.49 | 97,093.60 | 370,391.42 |
| 1NU002 | UNH Equipment | 8I0035 | Mand Trans In-Cap Lease Princ Pmts | 279,761.51 | 267,661.40 | 1,088,628.58 |
| 1NU002 | UNH Equipment | 8O0015 | Mand Trans Out-Cap Lease Int Pmts | 0.00 | 0.00 | 0.00 |
| 1NU006 | 2001 HEFA DEBT | 8I0025 | Mand Trans In-Interest Payments | 756,020.00 | 792,611.80 | 1,902,268.32 |
| 1NU006 | 2001 HEFA DEBT | 8I0030 | Mand Trans In-Principal Payments | 957,840.00 | 914,736.65 | 2,195,367.96 |
| 1NU008 | 2001R HEFA DEBT | 8I0025 | Mand Trans In-Interest Payments | 149,170.00 | 174,924.45 | 419,818.68 |
| 1NU008 | 2001R HEFA DEBT | 8I0030 | Mand Trans In-Principal Payments | 673,895.00 | 643,920.80 | 1,545,409.92 |
| 1NU011 | 2002 HEFA Refunding Debt | 8I0025 | Mand Trans In-Interest Payments | 36,390.00 | 70,892.20 | 170,141.28 |
| 1NU011 | 2002 HEFA Refunding Debt | 8I0030 | Mand Trans In-Principal Payments | 909,700.00 | 862,605.00 | 2,070,252.00 |
| 1NU013 | 2006B-2 HEFA DEBT | 8I0025 | Mand Trans In-Interest Payments | 360,610.00 | 507,466.50 | 897,414.48 |
| 1NU013 | 2006B-2 HEFA DEBT | 8I0030 | Mand Trans In-Principal Payments | 349,405.00 | 332,765.75 | 798,637.80 |
| 1NU015 | 2005A HEFA DEBT | 8I0025 | Mand Trans In-Interest Payments | 437,885.00 | 454,049.00 | 1,089,717.60 |
| 1NU015 | 2005A HEFA DEBT | 8I0030 | Mand Trans In-Principal Payments | 424,275.00 | 404,072.75 | 969,774.60 |
| 1NU023 | 2006 HEFA Debt | 8I0025 | Mand Trans In-Interest Payments | 489,400.00 | 373,922.70 | 1,217,919.60 |
| 1NU023 | 2006 HEFA Debt | 8I0030 | Mand Trans In-Principal Payments | 474,190.00 | 451,610.70 | 1,083,865.68 |
| 1NU024 | Ecoline HEFA 2007 Debt | 8I0025 | Mand Trans In-Interest Payments | 0.00 | 0.00 | 0.00 |
| 1NU024 | Ecoline HEFA 2007 Debt | 8I0030 | Mand Trans In-Principal Payments | 0.00 | 0.00 | 0.00 |
| 1NU09A | 2009A HEFA DEBT | 8I0025 | Mand Trans In-Interest Payments | 39,620.00 | 47,855.70 | 114,853.68 |
| 1NU09A | 2009A HEFA DEBT | 8I0030 | Mand Trans In-Principal Payments | 216,250.00 | 205,951.45 | 494,283.48 |
| 1NU15A | UNH 2015A HEFA Debt | 8I0025 | Mand Trans In-Interest Payments | 598,255.00 | 610,712.45 | 1,465,709.88 |
| 1NU15A | UNH 2015A HEFA Debt | 8I0030 | Mand Trans In-Principal Payments | 341,155.00 | 328,698.80 | 788,877.12 |
| 1UT001 | Energy and Campus Development | 8O0015 | Mand Trans Out-Cap Lease Int Pmts | (84,993.49) | (97,093.60) | (370,391.42) |
| 1UT001 | Energy and Campus Development | 8O0035 | Mand Trans Out-Cap Lease Princ Pmts | (279,761.51) | (267,661.40) | (1,088,628.58) |
| 1UU000 | Institutional Educational & General | 8O0025 | Mand Trans Out-Interest Payments | (3,290.00) | (6,411.15) | (15,386.76) |
| 1UU000 | Institutional Educational & General | 8O0030 | Mand Trans Out-Principal Payments | (82,270.00) | (78,010.00) | (187,224.00) |
| ***Total Transfers, net | | | | (10.00) | 0.00 | 0.00 |
| **B55NTRAN - Transfers, net** | | | | | | |
| 115141 | Great Thicket Pellet Samples | 8O1063 | NonMand Tran Out-PI Share F&A | 0.00 | 0.00 | (33.40) |
| 11X029 | Vision 2000: CYF | 8O1015 | NonMand Tran Out-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 |
| 11X082 | Boscawen - Year 4 | 8O1015 | NonMand Tran Out-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 |
| 11XH03 | SL Renewable Resource | 8O10 | Non-Mandatory Transfers Out | 0.00 | 0.00 | 0.00 |
| 11XH13 | Smith Lever State | 8I1015 | NonMand Tran In-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 |
| 11XH15 | Smith Lever State | 8I10 | Non Mandatory Transfers In | 0.00 | 0.00 | 0.00 |
| 11XH15 | Smith Lever State | 8I1015 | NonMand Tran In-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 |
| 11XH21 | Smith Lever State | 8I10 | Non Mandatory Transfers In | 0.00 | 0.00 | 0.00 |
| 11XH21 | Smith Lever State | 8I1015 | NonMand Tran In-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 |
| 11XH22 | Smith Lever State | 8I10 | Non Mandatory Transfers In | 0.00 | 0.00 | 0.00 |
| 11XH22 | Smith Lever State | 8I1015 | NonMand Tran In-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 |
| 11XH23 | Smith Lever State | 8I10 | Non Mandatory Transfers In | 0.00 | 0.00 | 0.00 |
| 11XH23 | Smith Lever State | 8I1015 | NonMand Tran In-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 |
| 11XH27 | Smith Lever State | 8I10 | Non Mandatory Transfers In | 0.00 | 0.00 | 0.00 |
| 11XH27 | Smith Lever State | 8I1015 | NonMand Tran In-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 |
| 11XH28 | Smith Lever State | 8I1015 | NonMand Tran In-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 |
| 11XH30 | Smith Lever State | 8I10 | Non Mandatory Transfers In | 0.00 | 0.00 | 0.00 |
| 11XH30 | Smith Lever State | 8I1015 | NonMand Tran In-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 |
| 11XH31 | Smith Lever State | 8I1015 | NonMand Tran In-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 |
| 11XH33 | Smith Lever County | 8I10 | Non Mandatory Transfers In | 0.00 | 0.00 | 0.00 |
| 11XH33 | Smith Lever County | 8O1015 | NonMand Tran Out-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 |
| 11XH34 | Smith Lever State | 8I1015 | NonMand Tran In-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 |
| 11XH35 | SL Part Time Farming | 8I1015 | NonMand Tran In-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 |
| 11XH36 | Smith Lever State | 8I10 | Non Mandatory Transfers In | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2020 YTD Activity | 2019 YTD Activity | 2019 Final Activity |
|---|---|---|---|---|---|---|
| **E - Transfers/Uncoded** | | | | | | |
| **B55NTRAN - Transfers, net** | | | | | | |
| 11XH36 | Smith Lever State | 8I1015 | NonMand Tran In-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 |
| 11XH37 | Smith Lever State | 8I1015 | NonMand Tran In-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 |
| 11XH38 | Smith Lever State | 8I1015 | NonMand Tran In-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 |
| 11XH39 | Smith Lever State | 8I10 | Non Mandatory Transfers In | 0.00 | 0.00 | 0.00 |
| 11XH39 | Smith Lever State | 8I1015 | NonMand Tran In-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 |
| 11XH40 | Smith Lever State | 8I1015 | NonMand Tran In-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 |
| 11XH41 | Smith Lever State | 8I10 | Non Mandatory Transfers In | 0.00 | 0.00 | 0.00 |
| 11XH41 | Smith Lever State | 8I1015 | NonMand Tran In-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 |
| 11XH42 | Smith Lever State | 8I10 | Non Mandatory Transfers In | 0.00 | 0.00 | 0.00 |
| 11XH42 | Smith Lever State | 8I1015 | NonMand Tran In-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 |
| 11XH43 | Smith Lever County | 8I10 | Non Mandatory Transfers In | 0.00 | 0.00 | 0.00 |
| 11XH43 | Smith Lever County | 8I1015 | NonMand Tran In-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 |
| 13S057 | 2018 Seat Belt Attitude Survey | 8O1063 | NonMand Tran Out-PI Share F&A | 0.00 | (1,204.66) | (1,204.66) |
| 13V201 | PREP Great Bay Estuary | 8O1063 | NonMand Tran Out-PI Share F&A | 0.00 | 0.00 | (313.45) |
| 143400 | Soft Gamma-Ray Optics | 8O1039 | For Capital Projects (not R&R) | 0.00 | 0.00 | 0.00 |
| 147446 | NSF Fellowship Jessica Jarett | 8O1015 | NonMand Tran Out-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 |
| 147474 | NSF GFRP - Julie Barkman | 8O1015 | NonMand Tran Out-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 |
| 147686 | Fellow Amanda Daly | 8O1015 | NonMand Tran Out-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 |
| 147692 | NSF GFRP-Danielle Grogan | 8O1015 | NonMand Tran Out-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 |
| 147766 | NSF Fellowship | 8O1009 | NonMand Tran Out-Int Desig Fnds | (86.45) | 0.00 | 0.00 |
| 147767 | Amanda Daly NSF Fellow | 8O1009 | NonMand Tran Out-Int Desig Fnds | (223.14) | 0.00 | 0.00 |
| 147768 | Danielle Grogan NSF Fellow | 8O1015 | NonMand Tran Out-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 |
| 147769 | Patrick MacArthur | 8O1009 | NonMand Tran Out-Int Desig Fnds | (284.52) | 0.00 | 0.00 |
| 147770 | Nicole Jaskiewicz NSF Fellow | 8O1009 | NonMand Tran Out-Int Desig Fnds | (8,599.82) | 0.00 | 0.00 |
| 147771 | Andrea Jilling NSF Fellow | 8O1009 | NonMand Tran Out-Int Desig Fnds | (344.17) | 0.00 | 0.00 |
| 147801 | NSF GFRP-Elizabeth Landis | 8O1009 | NonMand Tran Out-Int Desig Fnds | (5,000.00) | 0.00 | 0.00 |
| 147801 | NSF GFRP-Elizabeth Landis | 8O1015 | NonMand Tran Out-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 |
| 147802 | NSF GFRP-Lauren Koenig | 8O1009 | NonMand Tran Out-Int Desig Fnds | (6,428.00) | 0.00 | 0.00 |
| 147803 | NSF GFRP Rory Carroll | 8O1009 | NonMand Tran Out-Int Desig Fnds | (8,130.65) | 0.00 | 0.00 |
| 147812 | Mark Anthony NSF GFRP | 8O1009 | NonMand Tran Out-Int Desig Fnds | (99.72) | 0.00 | 0.00 |
| 147862 | Lauren Brez NSF Grad Res Fello | 8O1009 | NonMand Tran Out-Int Desig Fnds | (3,946.93) | 0.00 | 0.00 |
| 14B191 | Fast Ethernet | 8O1000 | Non-Mandatory Transfers Out | 0.00 | 0.00 | 0.00 |
| 14B191 | Fast Ethernet | 8O1009 | NonMand Tran Out-Int Desig Fnds | 0.00 | 0.00 | 0.00 |
| 14B191 | Fast Ethernet | 8O1012 | NonMand Tran Out-Auxillary Funds | 0.00 | 0.00 | (58,048.38) |
| 14B191 | Fast Ethernet | 8O1015 | NonMand Tran Out-Cur ResTran Fnds | (10,024.57) | 0.00 | 0.00 |
| 14B191 | Fast Ethernet | 8O1021 | NonMand Tran Out-Endow & Similar | 0.00 | 0.00 | 0.00 |
| 14B191 | Fast Ethernet | 8O1039 | For Capital Projects (not R&R) | 0.00 | 0.00 | 0.00 |
| 14B192 | InterOperability Lab | 8I1015 | NonMand Tran In-Cur ResTran Fnds | 3,787.00 | 0.00 | 0.00 |
| 14B192 | InterOperability Lab | 8O10 | Non-Mandatory Transfers Out | 0.00 | 0.00 | 0.00 |
| 14B192 | InterOperability Lab | 8O1000 | Non-Mandatory Transfers Out | 0.00 | 0.00 | 0.00 |
| 14B192 | InterOperability Lab | 8O1009 | NonMand Tran Out-Int Desig Fnds | 0.00 | 0.00 | 0.00 |
| 14B192 | InterOperability Lab | 8O1012 | NonMand Tran Out-Auxillary Funds | (920,000.00) | (915,000.00) | (683,921.13) |
| 14B192 | InterOperability Lab | 8O1015 | NonMand Tran Out-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 |
| 14B192 | InterOperability Lab | 8O1039 | For Capital Projects (not R&R) | 0.00 | 0.00 | 0.00 |
| 14B200 | 10-Base-t | 8O1000 | Non-Mandatory Transfers Out | 0.00 | 0.00 | 0.00 |
| 14B200 | 10-Base-t | 8O1009 | NonMand Tran Out-Int Desig Fnds | 0.00 | 0.00 | 0.00 |
| 14B200 | 10-Base-t | 8O1012 | NonMand Tran Out-Auxillary Funds | 0.00 | 0.00 | 0.00 |
| 14B200 | 10-Base-t | 8O1015 | NonMand Tran Out-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 |
| 14B200 | 10-Base-t | 8O1039 | For Capital Projects (not R&R) | 0.00 | 0.00 | 0.00 |
| 14B203 | Fibre Channel | 8O1000 | Non-Mandatory Transfers Out | 0.00 | 0.00 | 0.00 |
| 14B203 | Fibre Channel | 8O1009 | NonMand Tran Out-Int Desig Fnds | 0.00 | 0.00 | 0.00 |
| 14B203 | Fibre Channel | 8O1012 | NonMand Tran Out-Auxillary Funds | 0.00 | 0.00 | 11,560.21 |
| 14B203 | Fibre Channel | 8O1015 | NonMand Tran Out-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 |
| 14B203 | Fibre Channel | 8O1021 | NonMand Tran Out-Endow & Similar | 0.00 | 0.00 | 0.00 |
| 14B203 | Fibre Channel | 8O1039 | For Capital Projects (not R&R) | 0.00 | 0.00 | 0.00 |
| 14B206 | Wireless Networks | 8O1009 | NonMand Tran Out-Int Desig Fnds | 0.00 | 0.00 | 0.00 |
| 14B206 | Wireless Networks | 8O1012 | NonMand Tran Out-Auxillary Funds | 0.00 | 0.00 | 52,851.83 |
| 14B206 | Wireless Networks | 8O1015 | NonMand Tran Out-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 |
| 14B206 | Wireless Networks | 8O1039 | For Capital Projects (not R&R) | 0.00 | 0.00 | 0.00 |
| 14B213 | Gigabit Ethernet | 8O1000 | Non-Mandatory Transfers Out | 0.00 | 0.00 | 0.00 |
| 14B213 | Gigabit Ethernet | 8O1009 | NonMand Tran Out-Int Desig Fnds | 0.00 | 0.00 | 0.00 |
| 14B213 | Gigabit Ethernet | 8O1012 | NonMand Tran Out-Auxillary Funds | 0.00 | 0.00 | (0.01) |
| 14B213 | Gigabit Ethernet | 8O1015 | NonMand Tran Out-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 |
| 14B213 | Gigabit Ethernet | 8O1039 | For Capital Projects (not R&R) | 0.00 | 0.00 | 0.00 |
| 14B214 | Adsl | 8O1000 | Non-Mandatory Transfers Out | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2020 YTD Activity | 2019 YTD Activity | 2019 Final Activity |
|---|---|---|---|---|---|---|
| **E - Transfers/Uncoded** | | | | | | |
| **B55NTRAN - Transfers, net** | | | | | | |
| 14B214 | Adsl | 8O1009 | NonMand Tran Out-Int Desig Fnds | 0.00 | 0.00 | 0.00 |
| 14B214 | Adsl | 8O1012 | NonMand Tran Out-Auxillary Funds | 0.00 | 0.00 | (7,444.45) |
| 14B214 | Adsl | 8O1015 | NonMand Tran Out-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 |
| 14B214 | Adsl | 8O1039 | For Capital Projects (not R&R) | 0.00 | 0.00 | 0.00 |
| 14B215 | Bridge Functions | 8O1000 | Non-Mandatory Transfers Out | 0.00 | 0.00 | 0.00 |
| 14B215 | Bridge Functions | 8O1009 | NonMand Tran Out-Int Desig Fnds | 0.00 | 0.00 | 0.00 |
| 14B215 | Bridge Functions | 8O1012 | NonMand Tran Out-Auxillary Funds | 0.00 | 0.00 | (79,165.38) |
| 14B215 | Bridge Functions | 8O1015 | NonMand Tran Out-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 |
| 14B215 | Bridge Functions | 8O1039 | For Capital Projects (not R&R) | 0.00 | 0.00 | 0.00 |
| 14B266 | I-Scsi | 8O1009 | NonMand Tran Out-Int Desig Fnds | 0.00 | 0.00 | 0.00 |
| 14B266 | I-Scsi | 8O1012 | NonMand Tran Out-Auxillary Funds | 0.00 | 0.00 | 530.41 |
| 14B266 | I-Scsi | 8O1015 | NonMand Tran Out-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 |
| 14B266 | I-Scsi | 8O1039 | For Capital Projects (not R&R) | 0.00 | 0.00 | 0.00 |
| 14B267 | 10 Gigabit Ethernet | 8O1000 | Non-Mandatory Transfers Out | 0.00 | 0.00 | 0.00 |
| 14B267 | 10 Gigabit Ethernet | 8O1009 | NonMand Tran Out-Int Desig Fnds | 0.00 | 0.00 | 0.00 |
| 14B267 | 10 Gigabit Ethernet | 8O1012 | NonMand Tran Out-Auxillary Funds | 0.00 | 0.00 | 0.00 |
| 14B267 | 10 Gigabit Ethernet | 8O1015 | NonMand Tran Out-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 |
| 14B267 | 10 Gigabit Ethernet | 8O1021 | NonMand Tran Out-Endow & Similar | 0.00 | 0.00 | 0.00 |
| 14B267 | 10 Gigabit Ethernet | 8O1039 | For Capital Projects (not R&R) | 0.00 | 0.00 | 0.00 |
| 14B347 | IPv6 | 8I1015 | NonMand Tran In-Cur ResTran Fnds | 3,600.00 | 0.00 | 0.00 |
| 14B347 | IPv6 | 8O1000 | Non-Mandatory Transfers Out | 0.00 | 0.00 | 0.00 |
| 14B347 | IPv6 | 8O1009 | NonMand Tran Out-Int Desig Fnds | 0.00 | 0.00 | 0.00 |
| 14B347 | IPv6 | 8O1012 | NonMand Tran Out-Auxillary Funds | 0.00 | 0.00 | (342,824.17) |
| 14B347 | IPv6 | 8O1015 | NonMand Tran Out-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 |
| 14B347 | IPv6 | 8O1039 | For Capital Projects (not R&R) | 0.00 | 0.00 | 0.00 |
| 14B348 | Power over DTE | 8O1000 | Non-Mandatory Transfers Out | 0.00 | 0.00 | 0.00 |
| 14B348 | Power over DTE | 8O1009 | NonMand Tran Out-Int Desig Fnds | 0.00 | 0.00 | 0.00 |
| 14B348 | Power over DTE | 8O1012 | NonMand Tran Out-Auxillary Funds | 0.00 | 0.00 | (6,148.32) |
| 14B348 | Power over DTE | 8O1015 | NonMand Tran Out-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 |
| 14B348 | Power over DTE | 8O1021 | NonMand Tran Out-Endow & Similar | 0.00 | 0.00 | 0.00 |
| 14B348 | Power over DTE | 8O1039 | For Capital Projects (not R&R) | 0.00 | 0.00 | 0.00 |
| 14B369 | Serial Attached SCSI | 8O1000 | Non-Mandatory Transfers Out | 0.00 | 0.00 | 0.00 |
| 14B369 | Serial Attached SCSI | 8O1009 | NonMand Tran Out-Int Desig Fnds | 0.00 | 0.00 | 0.00 |
| 14B369 | Serial Attached SCSI | 8O1012 | NonMand Tran Out-Auxillary Funds | 0.00 | 0.00 | (856.69) |
| 14B369 | Serial Attached SCSI | 8O1015 | NonMand Tran Out-Cur ResTran Fnds | 0.00 | 0.00 | (5,015.00) |
| 14B369 | Serial Attached SCSI | 8O1039 | For Capital Projects (not R&R) | 0.00 | 0.00 | 0.00 |
| 14B377 | USB-Universal Serial Bus | 8O1009 | NonMand Tran Out-Int Desig Fnds | 0.00 | 0.00 | 0.00 |
| 14B377 | USB-Universal Serial Bus | 8O1012 | NonMand Tran Out-Auxillary Funds | 0.00 | 0.00 | 0.00 |
| 14B377 | USB-Universal Serial Bus | 8O1039 | For Capital Projects (not R&R) | 0.00 | 0.00 | 0.00 |
| 14B386 | Vox-Voice Over Consortium | 8O1009 | NonMand Tran Out-Int Desig Fnds | 0.00 | 0.00 | 0.00 |
| 14B386 | Vox-Voice Over Consortium | 8O1012 | NonMand Tran Out-Auxillary Funds | 0.00 | 0.00 | 0.00 |
| 14B386 | Vox-Voice Over Consortium | 8O1015 | NonMand Tran Out-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 |
| 14B386 | Vox-Voice Over Consortium | 8O1021 | NonMand Tran Out-Endow & Similar | 0.00 | 0.00 | 0.00 |
| 14B386 | Vox-Voice Over Consortium | 8O1039 | For Capital Projects (not R&R) | 0.00 | 0.00 | 0.00 |
| 14B393 | SATA - Serial ATA | 8O1000 | Non-Mandatory Transfers Out | 0.00 | 0.00 | 0.00 |
| 14B393 | SATA - Serial ATA | 8O1009 | NonMand Tran Out-Int Desig Fnds | 0.00 | 0.00 | 0.00 |
| 14B393 | SATA - Serial ATA | 8O1012 | NonMand Tran Out-Auxillary Funds | 0.00 | 0.00 | 0.00 |
| 14B393 | SATA - Serial ATA | 8O1015 | NonMand Tran Out-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 |
| 14B393 | SATA - Serial ATA | 8O1021 | NonMand Tran Out-Endow & Similar | 0.00 | 0.00 | 0.00 |
| 14B393 | SATA - Serial ATA | 8O1039 | For Capital Projects (not R&R) | 0.00 | 0.00 | 0.00 |
| 14B604 | MIPI | 8I1015 | NonMand Tran In-Cur ResTran Fnds | 3,375.00 | 0.00 | 0.00 |
| 14B604 | MIPI | 8O1009 | NonMand Tran Out-Int Desig Fnds | 0.00 | 0.00 | 0.00 |
| 14B604 | MIPI | 8O1012 | NonMand Tran Out-Auxillary Funds | 0.00 | 0.00 | 15,648.32 |
| 14B604 | MIPI | 8O1015 | NonMand Tran Out-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 |
| 14B604 | MIPI | 8O1039 | For Capital Projects (not R&R) | 0.00 | 0.00 | 0.00 |
| 14B615 | Back Plane Ethernet | 8O1009 | NonMand Tran Out-Int Desig Fnds | 0.00 | 0.00 | 0.00 |
| 14B615 | Back Plane Ethernet | 8O1012 | NonMand Tran Out-Auxillary Funds | 0.00 | 0.00 | 0.00 |
| 14B615 | Back Plane Ethernet | 8O1015 | NonMand Tran Out-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 |
| 14B615 | Back Plane Ethernet | 8O1039 | For Capital Projects (not R&R) | 0.00 | 0.00 | 0.00 |
| 14B619 | Open Fabrics | 8O1009 | NonMand Tran Out-Int Desig Fnds | 0.00 | 0.00 | 0.00 |
| 14B619 | Open Fabrics | 8O1012 | NonMand Tran Out-Auxillary Funds | 0.00 | 0.00 | 4,919.37 |
| 14B619 | Open Fabrics | 8O1015 | NonMand Tran Out-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 |
| 14B619 | Open Fabrics | 8O1039 | For Capital Projects (not R&R) | 0.00 | 0.00 | 0.00 |
| 14B656 | DCB | 8O1009 | NonMand Tran Out-Int Desig Fnds | 0.00 | 0.00 | 0.00 |
| 14B656 | DCB | 8O1012 | NonMand Tran Out-Auxillary Funds | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2020 YTD Activity | 2019 YTD Activity | 2019 Final Activity |
|---|---|---|---|---|---|---|
| **E - Transfers/Uncoded** | | | | | | |
| **B55NTRAN - Transfers, net** | | | | | | |
| 14B656 | DCB | 8O1039 | For Capital Projects (not R&R) | 0.00 | 0.00 | 0.00 |
| 14B676 | AVB-Audio Video Bridging | 8O1009 | NonMand Tran Out-Int Desig Fnds | 0.00 | 0.00 | 0.00 |
| 14B676 | AVB-Audio Video Bridging | 8O1012 | NonMand Tran Out-Auxillary Funds | 0.00 | 0.00 | 138,202.77 |
| 14B676 | AVB-Audio Video Bridging | 8O1015 | NonMand Tran Out-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 |
| 14B676 | AVB-Audio Video Bridging | 8O1021 | NonMand Tran Out-Endow & Similar | 0.00 | 0.00 | 0.00 |
| 14B676 | AVB-Audio Video Bridging | 8O1039 | For Capital Projects (not R&R) | 0.00 | 0.00 | 0.00 |
| 14B686 | GPON | 8O1009 | NonMand Tran Out-Int Desig Fnds | 0.00 | 0.00 | 0.00 |
| 14B686 | GPON | 8O1012 | NonMand Tran Out-Auxillary Funds | 0.00 | 0.00 | 0.00 |
| 14B686 | GPON | 8O1021 | NonMand Tran Out-Endow & Similar | 0.00 | 0.00 | 0.00 |
| 14B686 | GPON | 8O1039 | For Capital Projects (not R&R) | 0.00 | 0.00 | 0.00 |
| 14B707 | 1588 - Precision Clock | 8O1009 | NonMand Tran Out-Int Desig Fnds | 0.00 | 0.00 | 0.00 |
| 14B707 | 1588 - Precision Clock | 8O1012 | NonMand Tran Out-Auxillary Funds | 0.00 | 0.00 | 92,035.64 |
| 14B707 | 1588 - Precision Clock | 8O1015 | NonMand Tran Out-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 |
| 14B707 | 1588 - Precision Clock | 8O1021 | NonMand Tran Out-Endow & Similar | 0.00 | 0.00 | 0.00 |
| 14B707 | 1588 - Precision Clock | 8O1039 | For Capital Projects (not R&R) | 0.00 | 0.00 | 0.00 |
| 14B709 | 40-100 Gigabit Ethernet | 8O1009 | NonMand Tran Out-Int Desig Fnds | 0.00 | 0.00 | 0.00 |
| 14B709 | 40-100 Gigabit Ethernet | 8O1012 | NonMand Tran Out-Auxillary Funds | 0.00 | 0.00 | 0.00 |
| 14B709 | 40-100 Gigabit Ethernet | 8O1015 | NonMand Tran Out-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 |
| 14B709 | 40-100 Gigabit Ethernet | 8O1021 | NonMand Tran Out-Endow & Similar | 0.00 | 0.00 | 0.00 |
| 14B709 | 40-100 Gigabit Ethernet | 8O1039 | For Capital Projects (not R&R) | 0.00 | 0.00 | 0.00 |
| 14B742 | G.hn | 8O1012 | NonMand Tran Out-Auxillary Funds | 0.00 | 0.00 | 0.00 |
| 14B742 | G.hn | 8O1039 | For Capital Projects (not R&R) | 0.00 | 0.00 | 0.00 |
| 14B763 | TCP Bypass Project | 8O1009 | NonMand Tran Out-Int Desig Fnds | 0.00 | 0.00 | 0.00 |
| 14B765 | NVMe | 8I1015 | NonMand Tran In-Cur ResTran Fnds | 3,375.00 | 0.00 | 0.00 |
| 14B765 | NVMe | 8O1009 | NonMand Tran Out-Int Desig Fnds | 0.00 | 0.00 | 0.00 |
| 14B765 | NVMe | 8O1012 | NonMand Tran Out-Auxillary Funds | 0.00 | 0.00 | (76,357.81) |
| 14B765 | NVMe | 8O1015 | NonMand Tran Out-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 |
| 14B765 | NVMe | 8O1021 | NonMand Tran Out-Endow & Similar | 0.00 | 0.00 | 0.00 |
| 14B765 | NVMe | 8O1039 | For Capital Projects (not R&R) | 0.00 | 0.00 | 0.00 |
| 14B782 | MIPI Board | 8O1009 | NonMand Tran Out-Int Desig Fnds | 0.00 | 0.00 | 0.00 |
| 14B782 | MIPI Board | 8O1021 | NonMand Tran Out-Endow & Similar | 0.00 | 0.00 | 0.00 |
| 14B794 | Home Networking Consortium | 8O1009 | NonMand Tran Out-Int Desig Fnds | 0.00 | 0.00 | 0.00 |
| 14B794 | Home Networking Consortium | 8O1039 | For Capital Projects (not R&R) | 0.00 | 0.00 | 0.00 |
| 14B829 | Intel EPSD Test Program | 8O1009 | NonMand Tran Out-Int Desig Fnds | 0.00 | 0.00 | 0.00 |
| 14B829 | Intel EPSD Test Program | 8O1021 | NonMand Tran Out-Endow & Similar | 0.00 | 0.00 | 0.00 |
| 14B852 | Fidelity Partner Program | 8O1009 | NonMand Tran Out-Int Desig Fnds | 0.00 | 0.00 | 0.00 |
| 14B852 | Fidelity Partner Program | 8O1039 | For Capital Projects (not R&R) | 0.00 | 0.00 | 0.00 |
| 14B864 | PCIe | 8O1009 | NonMand Tran Out-Int Desig Fnds | 0.00 | 0.00 | 0.00 |
| 14B899 | IOL Equipment Fund | 8I1015 | NonMand Tran In-Cur ResTran Fnds | 10,024.57 | 0.00 | 5,015.00 |
| 14B899 | IOL Equipment Fund | 8O1012 | NonMand Tran Out-Auxillary Funds | 0.00 | 0.00 | 0.01 |
| 14B902 | Prevention of Head Impacts | 8O1063 | NonMand Tran Out-PI Share F&A | 0.00 | 0.00 | 0.00 |
| 14B922 | OCP | 8O1009 | NonMand Tran Out-Int Desig Fnds | 0.00 | 0.00 | 0.00 |
| 14B922 | OCP | 8O1012 | NonMand Tran Out-Auxillary Funds | 0.00 | 0.00 | 9,101.23 |
| 14B922 | OCP | 8O1015 | NonMand Tran Out-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 |
| 14B927 | Noise Monitoring at Gut Bridge | 8O1063 | NonMand Tran Out-PI Share F&A | 0.00 | 0.00 | 0.00 |
| 14B929 | Fidelity Evaluation | 8O1009 | NonMand Tran Out-Int Desig Fnds | 0.00 | 0.00 | 0.00 |
| 14B930 | Dispersive DVN Analysis | 8O1009 | NonMand Tran Out-Int Desig Fnds | 0.00 | 0.00 | 0.00 |
| 14B934 | Acoustic Detection of Gas Seep | 8O1063 | NonMand Tran Out-PI Share F&A | 0.00 | 0.00 | 0.00 |
| 14B942 | 6 Aluminum Alloys Testing | 8O1063 | NonMand Tran Out-PI Share F&A | 0.00 | 0.00 | 0.00 |
| 14B944 | Shoals Marine Lab Cornell | 8I1015 | NonMand Tran In-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 |
| 14B946 | Time Sensitive Networks | 8O1009 | NonMand Tran Out-Int Desig Fnds | 0.00 | 0.00 | 0.00 |
| 14B946 | Time Sensitive Networks | 8O1012 | NonMand Tran Out-Auxillary Funds | 0.00 | 0.00 | 81,818.63 |
| 14B946 | Time Sensitive Networks | 8O1015 | NonMand Tran Out-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 |
| 14B947 | Carrier Ethernet | 8O1009 | NonMand Tran Out-Int Desig Fnds | 0.00 | 0.00 | 0.00 |
| 14B947 | Carrier Ethernet | 8O1012 | NonMand Tran Out-Auxillary Funds | 0.00 | 0.00 | 112.80 |
| 14B947 | Carrier Ethernet | 8O1015 | NonMand Tran Out-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 |
| 14B948 | Automotive Ethernet | 8O1009 | NonMand Tran Out-Int Desig Fnds | 0.00 | 0.00 | 0.00 |
| 14B952 | Near-Field MIMO | 8O1009 | NonMand Tran Out-Int Desig Fnds | 0.00 | 0.00 | (20,000.00) |
| 14B955 | Footprint Project | 8O1009 | NonMand Tran Out-Int Desig Fnds | 0.00 | 0.00 | (2,000.00) |
| 14B970 | Viavi MLTT Support Project | 8O1012 | NonMand Tran Out-Auxillary Funds | 0.00 | 0.00 | 14,013.56 |
| 14B970 | Viavi MLTT Support Project | 8O1015 | NonMand Tran Out-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 |
| 14B976 | Sensor Pod N174-T007 | 8O1063 | NonMand Tran Out-PI Share F&A | 0.00 | 0.00 | 0.00 |
| 14B984 | OPNFV | 8O1012 | NonMand Tran Out-Auxillary Funds | 0.00 | 0.00 | (14,537.24) |
| 14B984 | OPNFV | 8O1015 | NonMand Tran Out-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 |
| 14B986 | IOL Software Development | 8I1009 | NonMand Tran In-Int Desig Fnds | 0.00 | 0.00 | 0.00 |

**1D - UNH - Durham**

**E - Transfers/Uncoded**

**B55NTRAN - Transfers, net**

| | | | | 2020 YTD Activity | 2019 YTD Activity | 2019 Final Activity |
|---|---|---|---|---|---|---|
| 14B986 | IOL Software Development | 8O1012 | NonMand Tran Out-Auxillary Funds | 0.00 | 0.00 | (31,156.37) |
| 14B986 | IOL Software Development | 8O1015 | NonMand Tran Out-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 |
| 14B992 | SML Calendar Year 18 | 8I1006 | NonMand Tran In-General Funds | 0.00 | 0.00 | 287,976.01 |
| 14B998 | Option-Task 7 | 8O1063 | NonMand Tran Out-PI Share F&A | 0.00 | (445.71) | (445.71) |
| 14BA06 | IOL Investments | 8I1015 | NonMand Tran In-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 |
| 14BA06 | IOL Investments | 8O1015 | NonMand Tran Out-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 |
| 14BA10 | Miscellaneous Business | 8I1015 | NonMand Tran In-Cur ResTran Fnds | 69,955.44 | 0.00 | 0.00 |
| 14BA16 | Cooling System for Laser | 8O1063 | NonMand Tran Out-PI Share F&A | 0.00 | 0.00 | (21,948.64) |
| 14BA35 | SML Calendar Year 19 | 8O1003 | NonMand Tran Out-Cost Share | 0.00 | 0.00 | 0.00 |
| 14BA46 | NVMe Over Fabrics | 8I1015 | NonMand Tran In-Cur ResTran Fnds | 1,013.00 | 0.00 | 0.00 |
| 14F176 | 2017-2018 Scholars | 8O1063 | NonMand Tran Out-PI Share F&A | 0.00 | 0.00 | (309.58) |
| 14F181 | Nagoya University Visiting Sci | 8I1009 | NonMand Tran In-Int Desig Fnds | 0.00 | 0.00 | 0.00 |
| 14F181 | Nagoya University Visiting Sci | 8I1015 | NonMand Tran In-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 |
| 14F182 | Histidine in Plasma | 8O1063 | NonMand Tran Out-PI Share F&A | 0.00 | 0.00 | (1,190.03) |
| 14F192 | Rumen Protected Histidine Supp | 8O1063 | NonMand Tran Out-PI Share F&A | (691.76) | 0.00 | 0.00 |
| 14F193 | Bridge Failure Modes Flooding | 8O1063 | NonMand Tran Out-PI Share F&A | 0.00 | 0.00 | (6,461.08) |
| 14G214 | Cottontail Connecticut | 8O1063 | NonMand Tran Out-PI Share F&A | 0.00 | 0.00 | (108.03) |
| 14G238 | California Agricultural Soils | 8O1063 | NonMand Tran Out-PI Share F&A | 0.00 | 0.00 | 0.00 |
| 14G252 | Newmarket Groundwater Modeling | 8O1063 | NonMand Tran Out-PI Share F&A | 0.00 | 0.00 | 0.00 |
| 14G256 | Sesuit Creek Project | 8O1063 | NonMand Tran Out-PI Share F&A | 0.00 | 0.00 | 0.00 |
| 14G262 | Newburyport Dune Restoration | 8O1063 | NonMand Tran Out-PI Share F&A | 0.00 | 0.00 | 0.00 |
| 14G271 | Berlin School Governance NMEF | 8O1063 | NonMand Tran Out-PI Share F&A | 0.00 | 0.00 | (221.77) |
| 14G280 | IDN 6 SSA Facilitation and Int | 8O1063 | NonMand Tran Out-PI Share F&A | (121.67) | 0.00 | 0.00 |
| 14GX00 | Forestry-Cty Reimbursal | 8I10 | Non Mandatory Transfers In | 0.00 | 0.00 | 0.00 |
| 14GX00 | Forestry-Cty Reimbursal | 8I1003 | NonMand Tran In-Cost Share | 0.00 | 0.00 | 0.00 |
| 14GX00 | Forestry-Cty Reimbursal | 8I1015 | NonMand Tran In-Cur ResTran Fnds | 49,489.37 | 0.00 | 107,781.40 |
| 14GX00 | Forestry-Cty Reimbursal | 8O10 | Non-Mandatory Transfers Out | 0.00 | 0.00 | 0.00 |
| 14GX00 | Forestry-Cty Reimbursal | 8O1003 | NonMand Tran Out-Cost Share | 0.00 | 0.00 | 0.00 |
| 14GX00 | Forestry-Cty Reimbursal | 8O1015 | NonMand Tran Out-Cur ResTran Fnds | (354.46) | 0.00 | 0.00 |
| 14GX06 | 4-H Ccs Curriculum Training | 8O1015 | NonMand Tran Out-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 |
| 14GX11 | Belknap County FY '13 | 8O1015 | NonMand Tran Out-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 |
| 14GX12 | Carroll County FY '13 | 8I1015 | NonMand Tran In-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 |
| 14GX13 | Cheshire County FY '13 | 8I1015 | NonMand Tran In-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 |
| 14GX14 | Coos County FY '13 | 8I1015 | NonMand Tran In-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 |
| 14GX15 | Grafton County | 8O1015 | NonMand Tran Out-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 |
| 14GX16 | Hillsborough County FY 13 | 8O1015 | NonMand Tran Out-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 |
| 14GX17 | Merrimack County FY '13 | 8O1015 | NonMand Tran Out-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 |
| 14GX18 | Rockingham County FY '12 | 8I1015 | NonMand Tran In-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 |
| 14GX19 | Strafford County FY '13 | 8O1015 | NonMand Tran Out-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 |
| 14GX20 | Sullivan County FY '13 | 8O1015 | NonMand Tran Out-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 |
| 14GX21 | Belknap County FY 14 | 8O1015 | NonMand Tran Out-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 |
| 14GX22 | Carroll County FY 14 | 8O1015 | NonMand Tran Out-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 |
| 14GX27 | Merrimack County FY '14 | 8O1015 | NonMand Tran Out-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 |
| 14GX28 | Rockingham County FY '13 | 8O1015 | NonMand Tran Out-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 |
| 14GX32 | Carroll County FY 15 | 8O1015 | NonMand Tran Out-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 |
| 14GX33 | Cheshire County FY 15 | 8O1015 | NonMand Tran Out-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 |
| 14GX35 | Grafton County FY '15 | 8O1015 | NonMand Tran Out-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 |
| 14GX36 | Hillsborough County FY '15 | 8O1015 | NonMand Tran Out-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 |
| 14GX37 | Merrimack County Fy 15 | 8O1015 | NonMand Tran Out-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 |
| 14GX38 | Rockingham County FY 14 | 8O1015 | NonMand Tran Out-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 |
| 14GX39 | Strafford County FY 15 | 8O1015 | NonMand Tran Out-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 |
| 14GX40 | Sullivan County FY '15 | 8O1015 | NonMand Tran Out-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 |
| 14GX41 | Belknap County FY '16 | 8O1015 | NonMand Tran Out-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 |
| 14GX42 | Carrol County FY 16 | 8O1015 | NonMand Tran Out-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 |
| 14GX43 | Cheshire County FY 16 | 8O1015 | NonMand Tran Out-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 |
| 14GX45 | Grafton County FY 16 | 8O1015 | NonMand Tran Out-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 |
| 14GX46 | Hillsborough County FY 16 | 8O1015 | NonMand Tran Out-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 |
| 14GX47 | Merrimack County FY 16 | 8O1015 | NonMand Tran Out-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 |
| 14GX48 | Rockingham County FY 15 | 8O1015 | NonMand Tran Out-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 |
| 14GX49 | Strafford County FY 16 | 8O1015 | NonMand Tran Out-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 |
| 14GX50 | Sullivan County FY 16 | 8O1015 | NonMand Tran Out-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 |
| 14GX52 | Carrol County FY '17 | 8O1015 | NonMand Tran Out-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 |
| 14GX55 | Grafton County FY '17 | 8O1015 | NonMand Tran Out-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 |
| 14GX56 | Hillsborough County FY '17 | 8O1015 | NonMand Tran Out-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 |
| 14GX57 | Merrimack County FY 17 | 8O1015 | NonMand Tran Out-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 |

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|---|---|---|---|---|---|---|
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| **B55NTRAN - Transfers, net** | | | | | | |
| 14GX58 | Rockingham County FY 16 | 8O1015 | NonMand Tran Out-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 |
| 14GX59 | Strafford County FY 17 | 8O1015 | NonMand Tran Out-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 |
| 14GX60 | Sullivan County FY '17 | 8O1015 | NonMand Tran Out-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 |
| 14GX61 | Belknap County FY '18 | 8O1015 | NonMand Tran Out-Cur ResTran Fnds | 0.00 | 0.00 | (4,594.16) |
| 14GX62 | Carroll County FY 18 | 8O1015 | NonMand Tran Out-Cur ResTran Fnds | 0.00 | 0.00 | (188.64) |
| 14GX63 | Cheshire County FY 18 | 8O1015 | NonMand Tran Out-Cur ResTran Fnds | 0.00 | 0.00 | (439.70) |
| 14GX66 | Hillsborough County FY '18 | 8O1015 | NonMand Tran Out-Cur ResTran Fnds | 0.00 | 0.00 | (32,965.35) |
| 14GX67 | Merrimack County FY 18 | 8I1015 | NonMand Tran In-Cur ResTran Fnds | 354.46 | 0.00 | 0.00 |
| 14GX67 | Merrimack County FY 18 | 8O1015 | NonMand Tran Out-Cur ResTran Fnds | 0.00 | 0.00 | (61,007.06) |
| 14GX68 | Rockingham County FY 17 | 8O1015 | NonMand Tran Out-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 |
| 14GX69 | Strafford County FY 18 | 8O1015 | NonMand Tran Out-Cur ResTran Fnds | 0.00 | 0.00 | (188.47) |
| 14GX70 | Sullivan County FY '18 | 8O1015 | NonMand Tran Out-Cur ResTran Fnds | 0.00 | 0.00 | (8,398.02) |
| 14GX75 | Grafton County FY '19 | 8O1015 | NonMand Tran Out-Cur ResTran Fnds | (383.15) | 0.00 | 0.00 |
| 14GX76 | Hillsborough County FY 19 | 8O1015 | NonMand Tran Out-Cur ResTran Fnds | (22,417.57) | 0.00 | 0.00 |
| 14GX78 | Rockingham County FY 18 | 8O1015 | NonMand Tran Out-Cur ResTran Fnds | (18,459.14) | 0.00 | 0.00 |
| 14GX80 | Sullivan County FY '19 | 8O1015 | NonMand Tran Out-Cur ResTran Fnds | (8,229.51) | 0.00 | 0.00 |
| 14NE88 | NH Ocean Temp and Fish Catch | 8O1063 | NonMand Tran Out-PI Share F&A | 0.00 | 0.00 | 0.00 |
| 14NF53 | Online Privacy Messaging | 8O1063 | NonMand Tran Out-PI Share F&A | 0.00 | 0.00 | 0.00 |
| 14NF79 | Student Persistence in STEM | 8O1063 | NonMand Tran Out-PI Share F&A | 0.00 | 0.00 | (631.67) |
| 14NG27 | EFH-IHE NH Workforce Network | 8O1015 | NonMand Tran Out-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 |
| 14NG33 | Intelligent Lives | 8O1063 | NonMand Tran Out-PI Share F&A | 0.00 | 0.00 | (100.21) |
| 14NG68 | New Futures-Parity Toolkit | 8O1063 | NonMand Tran Out-PI Share F&A | 0.00 | 0.00 | 0.00 |
| 14NG69 | Training Tech Assist NH BDAS | 8O1063 | NonMand Tran Out-PI Share F&A | 0.00 | 0.00 | 0.00 |
| 14NG71 | New York State APCD Support | 8O1063 | NonMand Tran Out-PI Share F&A | (20,846.82) | 0.00 | 0.00 |
| 14NG83 | Rural Health Clinic Year 3 | 8O1063 | NonMand Tran Out-PI Share F&A | 0.00 | 0.00 | (12,601.89) |
| 14NH19 | Thorn Article Writing | 8O1063 | NonMand Tran Out-PI Share F&A | 0.00 | 0.00 | 0.00 |
| 14NH56 | HYPE | 8O1063 | NonMand Tran Out-PI Share F&A | (178.48) | 0.00 | 0.00 |
| 14NH59 | Phi Delta Frat Technical Assis | 8O1063 | NonMand Tran Out-PI Share F&A | 0.00 | 0.00 | 0.00 |
| 14NH74 | Program Evaluation | 8O1063 | NonMand Tran Out-PI Share F&A | 0.00 | 0.00 | 0.00 |
| 14NH76 | Early Education Assessment | 8O1063 | NonMand Tran Out-PI Share F&A | 0.00 | 0.00 | (136.87) |
| 14NH85 | Ruminal Metabolism | 8O1063 | NonMand Tran Out-PI Share F&A | 0.00 | 0.00 | (586.62) |
| 14NH91 | SIMAP | 8O1063 | NonMand Tran Out-PI Share F&A | 0.00 | 0.00 | (2,563.32) |
| 14NH93 | HPV District 1 | 8O1063 | NonMand Tran Out-PI Share F&A | 0.00 | 0.00 | 0.00 |
| 14NI08 | NAS-FASD Needs Assessment | 8O1063 | NonMand Tran Out-PI Share F&A | 0.00 | 0.00 | 0.00 |
| 14NI21 | 9-28-17 Work Session IDN 7 | 8O1063 | NonMand Tran Out-PI Share F&A | 0.00 | 0.00 | 0.00 |
| 14NI25 | 2018 NH Kids Count Data Book | 8O1063 | NonMand Tran Out-PI Share F&A | 0.00 | 0.00 | (142.50) |
| 14NI26 | NNE ECHO Cares | 8O1063 | NonMand Tran Out-PI Share F&A | 0.00 | 0.00 | (119.17) |
| 14NI30 | Utah APCD | 8O1063 | NonMand Tran Out-PI Share F&A | 0.00 | 0.00 | (4,964.53) |
| 14NI40 | Family Connections 2018 | 8O1063 | NonMand Tran Out-PI Share F&A | 0.00 | 0.00 | (14.12) |
| 14NI44 | Coos Youth Study | 8O1063 | NonMand Tran Out-PI Share F&A | (157.69) | 0.00 | 0.00 |
| 14NI56 | IDN1 Project Facilitation | 8O1063 | NonMand Tran Out-PI Share F&A | (70,697.92) | 0.00 | 0.00 |
| 14NI64 | APCD- NY HonestHealth (NYSHF) | 8O1063 | NonMand Tran Out-PI Share F&A | 0.00 | 0.00 | (1,885.20) |
| 14NI95 | NNE ECHO Cares Yr2 | 8O1063 | NonMand Tran Out-PI Share F&A | (1,004.71) | 0.00 | 0.00 |
| 14NJ26 | NAHDO- California APCD TA | 8O1063 | NonMand Tran Out-PI Share F&A | 0.00 | 0.00 | (7,987.98) |
| 14NJ43 | Statement of Work #6 | 8O1063 | NonMand Tran Out-PI Share F&A | (35.17) | 0.00 | 0.00 |
| 14NJ91 | NAHDO IDAHO | 8O1063 | NonMand Tran Out-PI Share F&A | (2,484.66) | 0.00 | 0.00 |
| 14UB34 | Digital Privacy in Appalachia | 8O1063 | NonMand Tran Out-PI Share F&A | 0.00 | 0.00 | 0.00 |
| 14UD05 | Antioch MRSoC | 8O1063 | NonMand Tran Out-PI Share F&A | (723.99) | 0.00 | 0.00 |
| 14UD06 | Antioch NHSoC | 8O1063 | NonMand Tran Out-PI Share F&A | (437.36) | 0.00 | 0.00 |
| 14UD29 | Domestic and Wild Striped Bass | 8O1063 | NonMand Tran Out-PI Share F&A | 0.00 | 0.00 | (2,496.32) |
| 14UD84 | NH DOE AUNE | 8O1063 | NonMand Tran Out-PI Share F&A | (11,260.31) | 0.00 | 0.00 |
| 14UD85 | Fast Forward 2 AUNE | 8O1063 | NonMand Tran Out-PI Share F&A | (8,761.70) | 0.00 | 0.00 |
| 14UD86 | MRSoC3 AUNE | 8O1063 | NonMand Tran Out-PI Share F&A | (11,286.55) | 0.00 | 0.00 |
| 14ZAD1 | UNH P1 Adjustments | 8I1087 | NMT In-Plant Cap Equip CO USE ONLY | 0.00 | 192,832.30 | 212,832.30 |
| 14ZAD1 | UNH P1 Adjustments | 8O1087 | NMT Out-Plant Cap Equip CO USE ONLY | (70,167.35) | 197,130.82 | (6,625,554.10) |
| 14ZAD2 | UNH P2 Adjustments | 8O1087 | NMT Out-Plant Cap Equip CO USE ONLY | 0.00 | 0.00 | (49,612.81) |
| 14ZCLR | UNH Cost Sharing Clearing Fund | 8I1003 | NonMand Tran In-Cost Share | 0.00 | 0.00 | 0.00 |
| 14ZCLR | UNH Cost Sharing Clearing Fund | 8I1004 | NonMand Tran In-Cost Share F&A | (179,528.56) | (197,746.17) | (602,754.02) |
| 14ZU00 | CWS Balance Sheet Activity | 8I1015 | NonMand Tran In-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 |
| 14ZU16 | CWS Dover Group Home | 8I1015 | NonMand Tran In-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 |
| 14ZU17 | CWS City of Rochester | 8I1015 | NonMand Tran In-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 |
| 14ZU19 | CWS Town of Exeter | 8I1015 | NonMand Tran In-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 |
| 14ZU20 | CWS Exeter School District | 8O1015 | NonMand Tran Out-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 |
| 14ZU23 | CWS Greater Ports Chamber of Comm | 8O1015 | NonMand Tran Out-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 |
| 14ZU28 | CWS Manchester Boys Girls Club | 8O1015 | NonMand Tran Out-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2020 YTD Activity | 2019 YTD Activity | 2019 Final Activity |
|---|---|---|---|---|---|---|
| **E - Transfers/Uncoded** | | | | | | |
| **B55NTRAN - Transfers, net** | | | | | | |
| 14ZU29 | CWS Newmarket Park & Recreation Dep | 8O1015 | NonMand Tran Out-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 |
| 14ZU32 | CWS Town of Newmarket | 8O1015 | NonMand Tran Out-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 |
| 14ZU33 | NH Natural Heritage Inven | 8I1015 | NonMand Tran In-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 |
| 14ZU36 | CWS Portsmouth Police Department | 8O1015 | NonMand Tran Out-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 |
| 14ZU37 | CWS Portsmouth Public Library | 8I1015 | NonMand Tran In-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 |
| 14ZU38 | CWS Strafford Regional Planning Co | 8O1015 | NonMand Tran Out-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 |
| 14ZU39 | CWS Portsmouth Recreation Dept | 8I1015 | NonMand Tran In-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 |
| 14ZU40 | CWS Portsmouth School District | 8O1015 | NonMand Tran Out-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 |
| 14ZU41 | CWS Rochester Public Library | 8I1015 | NonMand Tran In-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 |
| 14ZU43 | CWS Seacoast Regional Counseling | 8I1015 | NonMand Tran In-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 |
| 14ZU46 | CWS Somersworth School District | 8I1015 | NonMand Tran In-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 |
| 14ZU47 | CWS Strafford Regional Planning Co | 8I1015 | NonMand Tran In-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 |
| 14ZU65 | CWS CLL | 8O1015 | NonMand Tran Out-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 |
| 14ZU70 | CWS City of Manchester Youth Serv | 8I1015 | NonMand Tran In-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 |
| 14ZU84 | Newmarket School District | 8I1015 | NonMand Tran In-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 |
| 14ZUNH | Restricted Rev Adjustment- UNH | 8I1003 | NonMand Tran In-Cost Share | 0.20 | 0.00 | 3.75 |
| 14ZUNH | Restricted Rev Adjustment- UNH | 8I1015 | NonMand Tran In-Cur ResTran Fnds | 0.00 | 0.00 | 0.79 |
| 14ZUNH | Restricted Rev Adjustment- UNH | 8I1063 | NonMand Tran In-PI Share F&A | 0.00 | 0.00 | 0.00 |
| 14ZUNH | Restricted Rev Adjustment- UNH | 8IZVCS | NMT For Voluntary Cost Sharing | 0.00 | 2.89 | 2.89 |
| 14ZUNH | Restricted Rev Adjustment- UNH | 8O1003 | NonMand Tran Out-Cost Share | 5.08 | 0.00 | 0.00 |
| 14ZUNH | Restricted Rev Adjustment- UNH | 8O1015 | NonMand Tran Out-Cur ResTran Fnds | (1.16) | 0.00 | (0.64) |
| 14ZUNH | Restricted Rev Adjustment- UNH | 8OZVCS | NMT FOR VOLUNTARY COST SHARING | 0.00 | 0.00 | 0.00 |
| 15C162 | UNH Undistributed Salaries | 8I1003 | NonMand Tran In-Cost Share | 0.00 | 0.00 | 0.00 |
| 15C710 | Confucius Institute - CS | 8I1003 | NonMand Tran In-Cost Share | 0.00 | 0.00 | 0.00 |
| 15C710 | Confucius Institute - CS | 8ICS61 | NonMand Tran In-Cost Share-Salaries | 0.00 | 0.00 | 0.00 |
| 15C710 | Confucius Institute - CS | 8ICS65 | NonMand Tran In-Cost Share-Fringe | 0.00 | 0.00 | 0.00 |
| 15C723 | CORE Infrastructure - CS | 8I1003 | NonMand Tran In-Cost Share | 0.00 | 0.00 | 0.00 |
| 15C810 | McDowell-Aquatic - CS | 8I1003 | NonMand Tran In-Cost Share | 0.00 | 0.00 | 0.00 |
| 15C810 | McDowell-Aquatic - CS | 8I1004 | NonMand Tran In-Cost Share F&A | 0.00 | 0.00 | 0.00 |
| 15C811 | Management OEDW-CS | 8I1003 | NonMand Tran In-Cost Share | 0.00 | 0.00 | 0.00 |
| 15C813 | Management-CS | 8I1003 | NonMand Tran In-Cost Share | 0.00 | 0.00 | (6,372.03) |
| 15C813 | Management-CS | 8I1004 | NonMand Tran In-Cost Share F&A | 0.00 | 0.00 | 0.00 |
| 15C813 | Management-CS | 8ICS61 | NonMand Tran In-Cost Share-Salaries | 0.00 | 0.00 | 0.00 |
| 15C813 | Management-CS | 8ICS65 | NonMand Tran In-Cost Share-Fringe | 0.00 | 0.00 | 0.00 |
| 15C815 | Frey-Terrestrial - CS | 8I1003 | NonMand Tran In-Cost Share | 0.00 | 0.00 | 0.00 |
| 15C815 | Frey-Terrestrial - CS | 8I1004 | NonMand Tran In-Cost Share F&A | 0.00 | 0.00 | 0.00 |
| 15C815 | Frey-Terrestrial - CS | 8O1003 | NonMand Tran Out-Cost Share | 0.00 | 0.00 | 0.00 |
| 15C816 | Lammers & Wollheim-Aquatic - CS | 8I1003 | NonMand Tran In-Cost Share | 0.00 | 0.00 | 0.00 |
| 15C816 | Lammers & Wollheim-Aquatic - CS | 8I1004 | NonMand Tran In-Cost Share F&A | 0.00 | 0.00 | 0.00 |
| 15C816 | Lammers & Wollheim-Aquatic - CS | 8O1003 | NonMand Tran Out-Cost Share | 0.00 | 0.00 | (0.61) |
| 15C817 | Ollinger-Terrestrial - CS | 8I1003 | NonMand Tran In-Cost Share | 0.00 | 0.00 | 0.00 |
| 15C817 | Ollinger-Terrestrial - CS | 8I1004 | NonMand Tran In-Cost Share F&A | 0.00 | 0.00 | 0.00 |
| 15C817 | Ollinger-Terrestrial - CS | 8O1003 | NonMand Tran Out-Cost Share | 0.00 | 0.00 | (0.25) |
| 15C821 | Leitzel-OEDW - CS | 8I1003 | NonMand Tran In-Cost Share | 0.00 | 0.00 | 0.00 |
| 15C821 | Leitzel-OEDW - CS | 8I1004 | NonMand Tran In-Cost Share F&A | 0.00 | 0.00 | 0.00 |
| 15C821 | Leitzel-OEDW - CS | 8ICS61 | NonMand Tran In-Cost Share-Salaries | 0.00 | 0.00 | 0.00 |
| 15C821 | Leitzel-OEDW - CS | 8ICS65 | NonMand Tran In-Cost Share-Fringe | 0.00 | 0.00 | 0.00 |
| 15C821 | Leitzel-OEDW - CS | 8O1003 | NonMand Tran Out-Cost Share | 0.00 | 0.00 | (0.22) |
| 15C826 | NH EPSCOR-Curt Grimm - CS | 8I1003 | NonMand Tran In-Cost Share | 0.00 | 0.00 | 0.00 |
| 15C826 | NH EPSCOR-Curt Grimm - CS | 8I1004 | NonMand Tran In-Cost Share F&A | 0.00 | 0.00 | 0.00 |
| 15C826 | NH EPSCOR-Curt Grimm - CS | 8ICS61 | NonMand Tran In-Cost Share-Salaries | 0.00 | 0.00 | (166.47) |
| 15C826 | NH EPSCOR-Curt Grimm - CS | 8ICS65 | NonMand Tran In-Cost Share-Fringe | 0.00 | 0.00 | 0.00 |
| 15C862 | Wildcat Transit Route - CS | 8I1003 | NonMand Tran In-Cost Share | 0.00 | 0.00 | 0.00 |
| 15C862 | Wildcat Transit Route - CS | 8I1004 | NonMand Tran In-Cost Share F&A | 0.00 | 0.00 | 0.00 |
| 15C862 | Wildcat Transit Route - CS | 8I2005 | R&R Transfers- Optional | 0.00 | 0.00 | 0.00 |
| 15C872 | BEF and MEF Inventory - CS | 8I1003 | NonMand Tran In-Cost Share | 0.00 | 0.00 | 0.00 |
| 15C872 | BEF and MEF Inventory - CS | 8I1004 | NonMand Tran In-Cost Share F&A | 0.00 | 0.00 | 0.00 |
| 15C872 | BEF and MEF Inventory - CS | 8O1003 | NonMand Tran Out-Cost Share | 0.00 | 0.00 | 0.00 |
| 15C902 | White Pine Needle Damage - CS | 8I1003 | NonMand Tran In-Cost Share | 0.00 | 0.00 | 0.00 |
| 15C902 | White Pine Needle Damage - CS | 8I1004 | NonMand Tran In-Cost Share F&A | 0.00 | 0.00 | 0.00 |
| 15C909 | Cost Share | 8I1003 | NonMand Tran In-Cost Share | 0.00 | 0.00 | 0.00 |
| 15C909 | Cost Share | 8I1004 | NonMand Tran In-Cost Share F&A | 0.00 | 0.00 | 0.00 |
| 15C911 | Cost Share | 8I1003 | NonMand Tran In-Cost Share | 0.00 | 0.00 | 0.00 |
| 15C911 | Cost Share | 8I1004 | NonMand Tran In-Cost Share F&A | 0.00 | 0.00 | 0.00 |
| 15C913 | Closed Loop Structure - CS | 8I1003 | NonMand Tran In-Cost Share | 0.00 | 0.00 | 0.00 |

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|---|---|---|---|---|---|---|
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| **B55NTRAN - Transfers, net** | | | | | | |
| 15C913 | Closed Loop Structure - CS | 8I1004 | NonMand Tran In-Cost Share F&A | 0.00 | 0.00 | 0.00 |
| 15C915 | Moose Population Dynamics - CS | 8I1003 | NonMand Tran In-Cost Share | 0.00 | 0.00 | 0.00 |
| 15C915 | Moose Population Dynamics - CS | 8I1004 | NonMand Tran In-Cost Share F&A | 0.00 | 0.00 | 0.00 |
| 15C922 | Smart Forest Cost Share | 8I1003 | NonMand Tran In-Cost Share | 0.00 | 0.00 | 0.00 |
| 15C924 | Flooded Pavement Assessment - CS | 8I1003 | NonMand Tran In-Cost Share | 0.00 | 0.00 | 0.00 |
| 15C924 | Flooded Pavement Assessment - CS | 8I1004 | NonMand Tran In-Cost Share F&A | 0.00 | 0.00 | 0.00 |
| 15C924 | Flooded Pavement Assessment - CS | 8ICS61 | NonMand Tran In-Cost Share-Salaries | 0.00 | 0.00 | 0.00 |
| 15C924 | Flooded Pavement Assessment - CS | 8ICS65 | NonMand Tran In-Cost Share-Fringe | 0.00 | 0.00 | (1,533.00) |
| 15C924 | Flooded Pavement Assessment - CS | 8O1003 | NonMand Tran Out-Cost Share | 0.00 | 0.00 | (1.72) |
| 15C925 | PLACE-CS | 8I1003 | NonMand Tran In-Cost Share | 0.00 | 0.00 | 0.00 |
| 15C925 | PLACE-CS | 8I1004 | NonMand Tran In-Cost Share F&A | 0.00 | 0.00 | 0.00 |
| 15C933 | Huber Cost Share | 8I1003 | NonMand Tran In-Cost Share | 0.00 | 0.00 | 0.00 |
| 15C933 | Huber Cost Share | 8I1004 | NonMand Tran In-Cost Share F&A | 0.00 | 0.00 | 0.00 |
| 15C933 | Huber Cost Share | 8ICS61 | NonMand Tran In-Cost Share-Salaries | 0.00 | 0.00 | 0.00 |
| 15C933 | Huber Cost Share | 8ICS65 | NonMand Tran In-Cost Share-Fringe | 0.00 | 0.00 | 0.00 |
| 15C943 | Fate of Methane-Cost Share | 8I1003 | NonMand Tran In-Cost Share | 0.00 | 0.00 | 0.00 |
| 15C943 | Fate of Methane-Cost Share | 8I1004 | NonMand Tran In-Cost Share F&A | 0.00 | 0.00 | 0.00 |
| 15C943 | Fate of Methane-Cost Share | 8ICS61 | NonMand Tran In-Cost Share-Salaries | 0.00 | 0.00 | 0.00 |
| 15C943 | Fate of Methane-Cost Share | 8ICS65 | NonMand Tran In-Cost Share-Fringe | 0.00 | 0.00 | 0.00 |
| 15C944 | 2014 Program Management - CS | 8I1003 | NonMand Tran In-Cost Share | (27,764.79) | (43,658.93) | (43,658.93) |
| 15C944 | 2014 Program Management - CS | 8I1004 | NonMand Tran In-Cost Share F&A | 0.00 | 0.00 | 0.00 |
| 15C944 | 2014 Program Management - CS | 8O1003 | NonMand Tran Out-Cost Share | (13,596.66) | 0.00 | (5,422.62) |
| 15C945 | Long-Line Nori Aquaculture - CS | 8I1003 | NonMand Tran In-Cost Share | 0.00 | 0.00 | 0.00 |
| 15C945 | Long-Line Nori Aquaculture - CS | 8I1004 | NonMand Tran In-Cost Share F&A | 0.00 | 0.00 | 0.00 |
| 15C946 | 2014-17 NHSG Extension Cost Share | 8I1003 | NonMand Tran In-Cost Share | (0.04) | 0.00 | 0.00 |
| 15C946 | 2014-17 NHSG Extension Cost Share | 8I1004 | NonMand Tran In-Cost Share F&A | 0.00 | 0.00 | 0.00 |
| 15C947 | Clam Leukemia Transcriptomes - CS | 8I1003 | NonMand Tran In-Cost Share | 0.00 | 0.00 | 0.00 |
| 15C947 | Clam Leukemia Transcriptomes - CS | 8I1004 | NonMand Tran In-Cost Share F&A | 0.00 | 0.00 | 0.00 |
| 15C949 | 2014-17 NHSG Education - CS | 8I1003 | NonMand Tran In-Cost Share | 0.00 | 0.00 | 0.00 |
| 15C949 | 2014-17 NHSG Education - CS | 8I1004 | NonMand Tran In-Cost Share F&A | 0.00 | 0.00 | 0.00 |
| 15C950 | 2014-17 NHSG Communications - CS | 8I1003 | NonMand Tran In-Cost Share | 0.00 | 43,658.93 | 46,879.19 |
| 15C950 | 2014-17 NHSG Communications - CS | 8I1004 | NonMand Tran In-Cost Share F&A | 0.00 | 9,741.50 | 16,612.29 |
| 15C951 | Great Bay Sediment Nutrients - CS | 8I1003 | NonMand Tran In-Cost Share | 0.00 | 0.00 | 0.00 |
| 15C951 | Great Bay Sediment Nutrients - CS | 8I1004 | NonMand Tran In-Cost Share F&A | 0.00 | 363.61 | 363.61 |
| 15C951 | Great Bay Sediment Nutrients - CS | 8ICS61 | NonMand Tran In-Cost Share-Salaries | 0.00 | 0.00 | 537.67 |
| 15C951 | Great Bay Sediment Nutrients - CS | 8ICS65 | NonMand Tran In-Cost Share-Fringe | 0.00 | 0.00 | 227.44 |
| 15C952 | 2014-17 NHSG Ocean Projects - CS | 8I1003 | NonMand Tran In-Cost Share | 0.00 | 0.00 | 0.00 |
| 15C952 | 2014-17 NHSG Ocean Projects - CS | 8I1004 | NonMand Tran In-Cost Share F&A | 0.00 | 0.00 | 0.00 |
| 15C952 | 2014-17 NHSG Ocean Projects - CS | 8ICS61 | NonMand Tran In-Cost Share-Salaries | 0.00 | 0.00 | 0.00 |
| 15C952 | 2014-17 NHSG Ocean Projects - CS | 8ICS65 | NonMand Tran In-Cost Share-Fringe | 0.00 | 0.00 | 0.00 |
| 15C953 | PLACE - CS | 8I1003 | NonMand Tran In-Cost Share | 0.00 | 0.00 | 0.00 |
| 15C953 | PLACE - CS | 8I1004 | NonMand Tran In-Cost Share F&A | 0.00 | 0.00 | 0.00 |
| 15C963 | Managing Innovation - CS | 8I1003 | NonMand Tran In-Cost Share | 0.00 | (8,780.09) | (8,780.09) |
| 15C967 | Aquaculture Raft - CS | 8I1003 | NonMand Tran In-Cost Share | 0.00 | 0.00 | 0.00 |
| 15C967 | Aquaculture Raft - CS | 8I1004 | NonMand Tran In-Cost Share F&A | 0.00 | 0.00 | 0.00 |
| 15C967 | Aquaculture Raft - CS | 8ICS61 | NonMand Tran In-Cost Share-Salaries | 0.00 | 0.00 | 0.00 |
| 15C967 | Aquaculture Raft - CS | 8ICS65 | NonMand Tran In-Cost Share-Fringe | 0.00 | 0.00 | 0.00 |
| 15C970 | Child Welfare Tuition Partners - CS | 8I1004 | NonMand Tran In-Cost Share F&A | 0.00 | 0.00 | 0.00 |
| 15C970 | Child Welfare Tuition Partners - CS | 8ICS61 | NonMand Tran In-Cost Share-Salaries | 0.00 | 0.00 | 0.00 |
| 15C970 | Child Welfare Tuition Partners - CS | 8ICS65 | NonMand Tran In-Cost Share-Fringe | 0.00 | 0.00 | 0.00 |
| 15C972 | Demography Ecosystems-CoopExt - CS | 8I1003 | NonMand Tran In-Cost Share | 0.02 | 8,638.81 | 8,638.81 |
| 15C972 | Demography Ecosystems-CoopExt - CS | 8I1004 | NonMand Tran In-Cost Share F&A | 0.00 | 938.70 | 4,103.46 |
| 15C973 | USFS Demography & Ecosystems - CS | 8I1003 | NonMand Tran In-Cost Share | 0.00 | 0.00 | 0.00 |
| 15C973 | USFS Demography & Ecosystems - CS | 8I1004 | NonMand Tran In-Cost Share F&A | 0.00 | 0.00 | 0.00 |
| 15C973 | USFS Demography & Ecosystems - CS | 8O1003 | NonMand Tran Out-Cost Share | (0.05) | 0.00 | 0.00 |
| 15C978 | Climate Adaptation for Roads - CS | 8I1003 | NonMand Tran In-Cost Share | 0.00 | 0.00 | 0.00 |
| 15C978 | Climate Adaptation for Roads - CS | 8I1004 | NonMand Tran In-Cost Share F&A | 0.00 | 0.00 | 0.00 |
| 15C978 | Climate Adaptation for Roads - CS | 8ICS61 | NonMand Tran In-Cost Share-Salaries | 0.00 | 0.00 | 0.00 |
| 15C978 | Climate Adaptation for Roads - CS | 8ICS65 | NonMand Tran In-Cost Share-Fringe | (1.39) | 0.00 | 0.00 |
| 15C980 | Red Pine Decline - CS | 8I1003 | NonMand Tran In-Cost Share | 0.00 | 0.00 | 0.00 |
| 15C980 | Red Pine Decline - CS | 8I1004 | NonMand Tran In-Cost Share F&A | 0.00 | 0.00 | 0.00 |
| 15C980 | Red Pine Decline - CS | 8O1003 | NonMand Tran Out-Cost Share | 0.00 | 0.00 | 0.00 |
| 15C988 | Stable Isotope Instrumentation - CS | 8I1003 | NonMand Tran In-Cost Share | 0.00 | 0.00 | 0.00 |
| 15C988 | Stable Isotope Instrumentation - CS | 8I1004 | NonMand Tran In-Cost Share F&A | 0.00 | 0.00 | 0.00 |
| 15C988 | Stable Isotope Instrumentation - CS | 8ICS61 | NonMand Tran In-Cost Share-Salaries | 0.00 | 0.00 | 0.00 |

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| 15C988 | Stable Isotope Instrumentation - CS | 8ICS65 | NonMand Tran In-Cost Share-Fringe | 0.00 | 0.00 | 0.00 |
| 15C995 | Cost Share | 8I1003 | NonMand Tran In-Cost Share | 0.00 | 0.00 | 0.00 |
| 15C995 | Cost Share | 8I1004 | NonMand Tran In-Cost Share F&A | 0.00 | 0.00 | 0.00 |
| 15C995 | Cost Share | 8O1003 | NonMand Tran Out-Cost Share | 0.00 | 0.00 | 0.00 |
| 15CA04 | Biopalooza II - CS | 8I1003 | NonMand Tran In-Cost Share | 0.00 | 0.00 | 0.00 |
| 15CA04 | Biopalooza II - CS | 8I1004 | NonMand Tran In-Cost Share F&A | 0.00 | 0.00 | 5,113.76 |
| 15CA04 | Biopalooza II - CS | 8ICS61 | NonMand Tran In-Cost Share-Salaries | 0.00 | 0.00 | 0.00 |
| 15CA04 | Biopalooza II - CS | 8ICS65 | NonMand Tran In-Cost Share-Fringe | 0.00 | 0.00 | 0.00 |
| 15CA04 | Biopalooza II - CS | 8O1003 | NonMand Tran Out-Cost Share | 0.00 | 0.00 | (0.04) |
| 15CA05 | Cost Share | 8I1003 | NonMand Tran In-Cost Share | 1,268.78 | 5,203.82 | 5,279.82 |
| 15CA05 | Cost Share | 8I1004 | NonMand Tran In-Cost Share F&A | 603.12 | 1,010.14 | 2,507.69 |
| 15CA07 | UNH USDA NE Climate Hub - CS | 8I1003 | NonMand Tran In-Cost Share | (0.01) | 314.48 | 678.68 |
| 15CA07 | UNH USDA NE Climate Hub - CS | 8I1004 | NonMand Tran In-Cost Share F&A | 1,048.77 | 149.34 | 322.34 |
| 15CA07 | UNH USDA NE Climate Hub - CS | 8ICS61 | NonMand Tran In-Cost Share-Salaries | 1,522.72 | 0.00 | 0.00 |
| 15CA07 | UNH USDA NE Climate Hub - CS | 8ICS65 | NonMand Tran In-Cost Share-Fringe | 685.24 | 0.00 | 0.00 |
| 15CA07 | UNH USDA NE Climate Hub - CS | 8O1003 | NonMand Tran Out-Cost Share | 0.00 | 0.00 | (0.09) |
| 15CA08 | Cost Share | 8I1003 | NonMand Tran In-Cost Share | 0.00 | 0.00 | 2,419.85 |
| 15CA08 | Cost Share | 8I1004 | NonMand Tran In-Cost Share F&A | 0.00 | 909.80 | 1,149.40 |
| 15CA12 | CPE FY17 - CS | 8I1004 | NonMand Tran In-Cost Share F&A | 0.00 | 0.00 | 0.00 |
| 15CA12 | CPE FY17 - CS | 8ICS61 | NonMand Tran In-Cost Share-Salaries | 0.00 | 0.00 | 0.00 |
| 15CA12 | CPE FY17 - CS | 8ICS65 | NonMand Tran In-Cost Share-Fringe | 0.00 | 0.00 | 0.00 |
| 15CA13 | 2015 PREP Estuarine Monitoring - CS | 8I1003 | NonMand Tran In-Cost Share | 0.00 | 0.00 | 0.00 |
| 15CA13 | 2015 PREP Estuarine Monitoring - CS | 8I1004 | NonMand Tran In-Cost Share F&A | 0.00 | 0.00 | 0.00 |
| 15CA16 | NH NASA EPSCoR RID 2015-2018 - CS | 8I1003 | NonMand Tran In-Cost Share | 0.00 | 0.00 | 20,491.28 |
| 15CA16 | NH NASA EPSCoR RID 2015-2018 - CS | 8I1004 | NonMand Tran In-Cost Share F&A | 0.00 | 9,098.10 | 9,733.36 |
| 15CA16 | NH NASA EPSCoR RID 2015-2018 - CS | 8ICS61 | NonMand Tran In-Cost Share-Salaries | 0.00 | 0.00 | 0.00 |
| 15CA16 | NH NASA EPSCoR RID 2015-2018 - CS | 8ICS65 | NonMand Tran In-Cost Share-Fringe | 0.00 | 0.00 | 0.00 |
| 15CA19 | White Pine Forest Health CS | 8I1003 | NonMand Tran In-Cost Share | 0.00 | 0.00 | 0.00 |
| 15CA19 | White Pine Forest Health CS | 8I1004 | NonMand Tran In-Cost Share F&A | 0.00 | 0.00 | 0.00 |
| 15CA19 | White Pine Forest Health CS | 8O1003 | NonMand Tran Out-Cost Share | 0.00 | 0.00 | (0.34) |
| 15CA20 | Fast Forward FY17 - CS | 8I1004 | NonMand Tran In-Cost Share F&A | 0.00 | 0.00 | 0.00 |
| 15CA20 | Fast Forward FY17 - CS | 8ICS61 | NonMand Tran In-Cost Share-Salaries | 0.00 | 0.00 | 0.00 |
| 15CA20 | Fast Forward FY17 - CS | 8ICS65 | NonMand Tran In-Cost Share-Fringe | 0.00 | 0.00 | 0.00 |
| 15CA22 | Expanding the Safety Net-CS | 8I1003 | NonMand Tran In-Cost Share | (1,393.62) | 0.00 | 0.00 |
| 15CA22 | Expanding the Safety Net-CS | 8I1004 | NonMand Tran In-Cost Share F&A | 0.00 | 0.00 | 0.00 |
| 15CA23 | Student Support Services - CS | 8I1003 | NonMand Tran In-Cost Share | 0.00 | 0.00 | 0.00 |
| 15CA23 | Student Support Services - CS | 8I1004 | NonMand Tran In-Cost Share F&A | 0.00 | 0.00 | 0.00 |
| 15CA26 | Analysis of Polyamines - CS | 8I1003 | NonMand Tran In-Cost Share | 0.00 | 0.00 | 0.00 |
| 15CA26 | Analysis of Polyamines - CS | 8I1004 | NonMand Tran In-Cost Share F&A | 0.00 | 0.00 | 0.00 |
| 15CA27 | Confucius Institute - CS | 8ICS61 | NonMand Tran In-Cost Share-Salaries | 0.00 | 69,150.12 | 69,998.37 |
| 15CA27 | Confucius Institute - CS | 8ICS65 | NonMand Tran In-Cost Share-Fringe | 0.00 | 29,250.50 | 29,609.37 |
| 15CA31 | SG Aquaculture-Tech Transfer - CS | 8I1003 | NonMand Tran In-Cost Share | 13,596.66 | 0.00 | 2,149.60 |
| 15CA31 | SG Aquaculture-Tech Transfer - CS | 8I1004 | NonMand Tran In-Cost Share F&A | 3,255.89 | 0.00 | 3,728.96 |
| 15CA31 | SG Aquaculture-Tech Transfer - CS | 8O1003 | NonMand Tran Out-Cost Share | (1,074.06) | 0.00 | 0.00 |
| 15CA32 | Autonomous Rovers - CS | 8I1003 | NonMand Tran In-Cost Share | 187.78 | 0.00 | 242.33 |
| 15CA32 | Autonomous Rovers - CS | 8I1004 | NonMand Tran In-Cost Share F&A | 89.20 | 115.10 | 115.10 |
| 15CA35 | Food Security - CS | 8I1004 | NonMand Tran In-Cost Share F&A | 0.00 | 109.37 | 109.37 |
| 15CA35 | Food Security - CS | 8ICS61 | NonMand Tran In-Cost Share-Salaries | 0.00 | 768.58 | 768.58 |
| 15CA35 | Food Security - CS | 8ICS65 | NonMand Tran In-Cost Share-Fringe | 0.00 | 325.04 | 325.04 |
| 15CA36 | Cost Share Year 1 | 8I1003 | NonMand Tran In-Cost Share | 0.00 | 0.00 | 0.00 |
| 15CA36 | Cost Share Year 1 | 8I1004 | NonMand Tran In-Cost Share F&A | 0.00 | 0.00 | 0.00 |
| 15CA37 | Cost Share Year 2 | 8I1003 | NonMand Tran In-Cost Share | 0.00 | 0.00 | 0.00 |
| 15CA37 | Cost Share Year 2 | 8I1004 | NonMand Tran In-Cost Share F&A | 0.00 | 0.00 | 0.00 |
| 15CA38 | Public Value Partnership - CS | 8ICS61 | NonMand Tran In-Cost Share-Salaries | 0.00 | 0.00 | 0.00 |
| 15CA38 | Public Value Partnership - CS | 8ICS65 | NonMand Tran In-Cost Share-Fringe | 0.00 | 0.00 | 0.00 |
| 15CA40 | UNH ODRF Agroecosystem Study - CS | 8I1003 | NonMand Tran In-Cost Share | 0.00 | 0.00 | 0.00 |
| 15CA40 | UNH ODRF Agroecosystem Study - CS | 8I1004 | NonMand Tran In-Cost Share F&A | 0.00 | 0.00 | 0.00 |
| 15CA40 | UNH ODRF Agroecosystem Study - CS | 8O1003 | NonMand Tran Out-Cost Share | 0.00 | 0.00 | (0.07) |
| 15CA42 | The Living Bridge: Benchmark - CS | 8I1004 | NonMand Tran In-Cost Share F&A | 0.00 | 0.00 | 0.04 |
| 15CA42 | The Living Bridge: Benchmark - CS | 8ICS61 | NonMand Tran In-Cost Share-Salaries | (6,349.10) | 0.00 | 0.00 |
| 15CA42 | The Living Bridge: Benchmark - CS | 8ICS65 | NonMand Tran In-Cost Share-Fringe | (2,369.33) | 0.00 | 0.00 |
| 15CA43 | 2016 SBDC Central - CS | 8I1003 | NonMand Tran In-Cost Share | 0.00 | 0.00 | 0.00 |
| 15CA43 | 2016 SBDC Central - CS | 8I1004 | NonMand Tran In-Cost Share F&A | 0.00 | 0.00 | 0.00 |
| 15CA48 | WWRC Info Transfer - CS | 8I1003 | NonMand Tran In-Cost Share | 0.00 | 0.00 | 0.00 |
| 15CA48 | WWRC Info Transfer - CS | 8I1004 | NonMand Tran In-Cost Share F&A | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2020 YTD Activity | 2019 YTD Activity | 2019 Final Activity |
|---|---|---|---|---|---|---|
| **E - Transfers/Uncoded** | | | | | | |
| **B55NTRAN - Transfers, net** | | | | | | |
| 15CA49 | WRRC Administration Cost Share | 8I1003 | NonMand Tran In-Cost Share | 0.00 | 0.00 | 0.00 |
| 15CA49 | WRRC Administration Cost Share | 8I1004 | NonMand Tran In-Cost Share F&A | 0.00 | 0.00 | 0.00 |
| 15CA49 | WRRC Administration Cost Share | 8O1003 | NonMand Tran Out-Cost Share | 0.00 | 0.00 | (0.22) |
| 15CA51 | B-Lot Stormwater Management - CS | 8I1003 | NonMand Tran In-Cost Share | 0.00 | 0.00 | 0.00 |
| 15CA51 | B-Lot Stormwater Management - CS | 8I1004 | NonMand Tran In-Cost Share F&A | 0.00 | 0.00 | 0.00 |
| 15CA51 | B-Lot Stormwater Management - CS | 8ICS61 | NonMand Tran In-Cost Share-Salaries | 0.00 | 0.00 | 0.00 |
| 15CA51 | B-Lot Stormwater Management - CS | 8ICS65 | NonMand Tran In-Cost Share-Fringe | 0.00 | 0.00 | 0.00 |
| 15CA52 | Interactions in Dune Systems - CS | 8I1003 | NonMand Tran In-Cost Share | 0.00 | 2,910.32 | 2,910.32 |
| 15CA52 | Interactions in Dune Systems - CS | 8I1004 | NonMand Tran In-Cost Share F&A | 0.00 | 756.68 | 756.68 |
| 15CA54 | Limulus Bleeding Impacts-Horse - CS | 8I1003 | NonMand Tran In-Cost Share | 0.00 | 0.00 | 0.00 |
| 15CA54 | Limulus Bleeding Impacts-Horse - CS | 8I1004 | NonMand Tran In-Cost Share F&A | 0.00 | 0.00 | 0.00 |
| 15CA57 | Emerging Oyster Industry in NH - CS | 8I1003 | NonMand Tran In-Cost Share | 0.00 | 0.00 | 0.00 |
| 15CA57 | Emerging Oyster Industry in NH - CS | 8I1004 | NonMand Tran In-Cost Share F&A | 0.00 | 0.00 | 0.00 |
| 15CA58 | UCEDD FY17 - CS | 8I1004 | NonMand Tran In-Cost Share F&A | 0.00 | 0.00 | 0.00 |
| 15CA58 | UCEDD FY17 - CS | 8ICS61 | NonMand Tran In-Cost Share-Salaries | 0.00 | 0.00 | 0.00 |
| 15CA58 | UCEDD FY17 - CS | 8ICS65 | NonMand Tran In-Cost Share-Fringe | 0.00 | 0.00 | 0.00 |
| 15CA59 | Improving Coastal Inundation CostSh | 8I1004 | NonMand Tran In-Cost Share F&A | 0.00 | 0.00 | 0.00 |
| 15CA59 | Improving Coastal Inundation CostSh | 8ICS61 | NonMand Tran In-Cost Share-Salaries | 0.00 | 0.00 | 0.00 |
| 15CA59 | Improving Coastal Inundation CostSh | 8ICS65 | NonMand Tran In-Cost Share-Fringe | 0.00 | 0.00 | 0.00 |
| 15CA60 | Improving Coastal Inundation CA-CS | 8I1003 | NonMand Tran In-Cost Share | 0.00 | 0.00 | 0.00 |
| 15CA60 | Improving Coastal Inundation CA-CS | 8I1004 | NonMand Tran In-Cost Share F&A | 0.00 | 0.00 | 0.00 |
| 15CA61 | Silvicultural Strategies - CS | 8I1003 | NonMand Tran In-Cost Share | 0.00 | 0.00 | 0.00 |
| 15CA61 | Silvicultural Strategies - CS | 8I1004 | NonMand Tran In-Cost Share F&A | 0.00 | 0.00 | 0.00 |
| 15CA64 | Transit Info Shelter Sign Inst - CS | 8I1003 | NonMand Tran In-Cost Share | 0.00 | 0.00 | 0.00 |
| 15CA66 | 2016-17 NOAA Great Bay - CS | 8I1003 | NonMand Tran In-Cost Share | 0.00 | 0.00 | 0.00 |
| 15CA66 | 2016-17 NOAA Great Bay - CS | 8I1004 | NonMand Tran In-Cost Share F&A | 0.00 | 0.00 | 0.00 |
| 15CA68 | Institutional Commitment | 8I1003 | NonMand Tran In-Cost Share | 0.00 | 0.00 | 0.00 |
| 15CA68 | Institutional Commitment | 8ICS61 | NonMand Tran In-Cost Share-Salaries | 0.00 | 19,316.00 | 21,312.00 |
| 15CA68 | Institutional Commitment | 8ICS65 | NonMand Tran In-Cost Share-Fringe | 0.00 | 8,171.00 | 9,015.00 |
| 15CA68 | Institutional Commitment | 8ICS71 | NonMand Tran In-Cost Share-Support | 0.00 | 0.00 | 0.00 |
| 15CA68 | Institutional Commitment | 8ICS72 | NonMand Tran In-Cost Share-FinAid | 0.00 | 0.00 | 0.00 |
| 15CA68 | Institutional Commitment | 8ICS74 | NonMand Tran In-Cost Share-Equipmen | 0.00 | 0.00 | 0.00 |
| 15CA68 | Institutional Commitment | 8O1003 | NonMand Tran Out-Cost Share | (0.06) | 0.00 | 0.00 |
| 15CA69 | Cost Share | 8I1003 | NonMand Tran In-Cost Share | 0.00 | 0.00 | 0.00 |
| 15CA69 | Cost Share | 8I1004 | NonMand Tran In-Cost Share F&A | 0.00 | 0.00 | 0.00 |
| 15CA70 | Pathogenic Vibrio in NH - CS | 8I1003 | NonMand Tran In-Cost Share | 0.00 | 0.00 | 0.00 |
| 15CA70 | Pathogenic Vibrio in NH - CS | 8I1004 | NonMand Tran In-Cost Share F&A | 0.00 | 0.00 | 0.00 |
| 15CA71 | Cod Genomics Stock Structure - CS | 8I1003 | NonMand Tran In-Cost Share | 0.00 | 0.00 | 1,802.63 |
| 15CA71 | Cod Genomics Stock Structure - CS | 8I1004 | NonMand Tran In-Cost Share F&A | 0.00 | 0.00 | 1,012.06 |
| 15CA72 | Institutional Commitment | 8I1003 | NonMand Tran In-Cost Share | 0.00 | 0.00 | 0.00 |
| 15CA72 | Institutional Commitment | 8I1004 | NonMand Tran In-Cost Share F&A | 13,300.49 | 881.03 | 22,054.43 |
| 15CA72 | Institutional Commitment | 8ICS61 | NonMand Tran In-Cost Share-Salaries | 32,942.49 | 16,225.00 | 35,931.77 |
| 15CA72 | Institutional Commitment | 8ICS65 | NonMand Tran In-Cost Share-Fringe | 861.53 | 6,863.00 | 7,638.38 |
| 15CA72 | Institutional Commitment | 8ICS71 | NonMand Tran In-Cost Share-Support | 0.00 | 0.00 | 94.97 |
| 15CA72 | Institutional Commitment | 8ICS72 | NonMand Tran In-Cost Share-FinAid | 4,865.00 | 0.00 | 2,191.25 |
| 15CA72 | Institutional Commitment | 8ICS74 | NonMand Tran In-Cost Share-Equipmen | 0.00 | 0.00 | 3,000.00 |
| 15CA72 | Institutional Commitment | 8O1039 | For Capital Projects (not R&R) | 0.00 | 0.00 | 0.00 |
| 15CA74 | Cost Share | 8I1003 | NonMand Tran In-Cost Share | 0.00 | 0.00 | 0.00 |
| 15CA74 | Cost Share | 8ICS65 | NonMand Tran In-Cost Share-Fringe | 462.62 | 0.00 | 24,301.20 |
| 15CA75 | Edmond J Safra Fellow - CS | 8ICS61 | NonMand Tran In-Cost Share-Salaries | 0.00 | 0.00 | 0.00 |
| 15CA75 | Edmond J Safra Fellow - CS | 8ICS65 | NonMand Tran In-Cost Share-Fringe | 0.00 | 0.00 | 0.00 |
| 15CA76 | Year 2 funding - CS | 8I1003 | NonMand Tran In-Cost Share | 0.00 | 0.00 | 0.00 |
| 15CA76 | Year 2 funding - CS | 8I1004 | NonMand Tran In-Cost Share F&A | 0.00 | 0.00 | 0.00 |
| 15CA77 | Cost Share No F&A | 8I1003 | NonMand Tran In-Cost Share | 0.00 | 0.00 | 0.00 |
| 15CA79 | MRI: Water Tunnel Flows - CS | 8I1003 | NonMand Tran In-Cost Share | 0.00 | 0.00 | 0.00 |
| 15CA79 | MRI: Water Tunnel Flows - CS | 8ICS74 | NonMand Tran In-Cost Share-Equipmen | 0.00 | 0.00 | 0.00 |
| 15CA84 | NNEJSHS-2017 - CS | 8I1003 | NonMand Tran In-Cost Share | 0.00 | 0.00 | 0.00 |
| 15CA86 | Natural Coastal Barriers C-S | 8I1003 | NonMand Tran In-Cost Share | 0.00 | 0.00 | 3,507.89 |
| 15CA86 | Natural Coastal Barriers C-S | 8I1004 | NonMand Tran In-Cost Share F&A | 0.00 | 0.00 | 912.04 |
| 15CA87 | NBRC 2016 Econo-Infrastructure - CS | 8I1003 | NonMand Tran In-Cost Share | 0.00 | 0.00 | 0.00 |
| 15CA87 | NBRC 2016 Econo-Infrastructure - CS | 8I1004 | NonMand Tran In-Cost Share F&A | 0.00 | 0.00 | (0.16) |
| 15CA87 | NBRC 2016 Econo-Infrastructure - CS | 8O1003 | NonMand Tran Out-Cost Share | 0.00 | 0.00 | (0.49) |
| 15CA89 | TQP-Coop Ext | 8I1003 | NonMand Tran In-Cost Share | 1,050.00 | 1,330.75 | 14,581.66 |
| 15CA89 | TQP-Coop Ext | 8I1004 | NonMand Tran In-Cost Share F&A | 235.14 | 106.46 | 1,015.30 |
| 15CA89 | TQP-Coop Ext | 8I1009 | NonMand Tran In-Int Desig Fnds | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2020 YTD Activity | 2019 YTD Activity | 2019 Final Activity |
|---|---|---|---|---|---|---|
| **E - Transfers/Uncoded** | | | | | | |
| **B55NTRAN - Transfers, net** | | | | | | |
| 15CA90 | UNH-TRRE - CS | 8I1004 | NonMand Tran In-Cost Share F&A | 6,738.05 | 5,107.28 | 13,990.44 |
| 15CA90 | UNH-TRRE - CS | 8ICS61 | NonMand Tran In-Cost Share-Salaries | 17,607.00 | 155,770.07 | 144,396.74 |
| 15CA90 | UNH-TRRE - CS | 8ICS65 | NonMand Tran In-Cost Share-Fringe | 7,923.15 | 33,477.63 | 30,481.44 |
| 15CA90 | UNH-TRRE - CS | 8ICS72 | NonMand Tran In-Cost Share-FinAid | 0.00 | 101,189.39 | 150,778.78 |
| 15CA90 | UNH-TRRE - CS | 8ICS73 | NonMand Tran In-Cost Share-SubContr | 0.00 | 0.00 | 0.00 |
| 15CA91 | Market New Products Workshop - CS | 8I1003 | NonMand Tran In-Cost Share | 0.00 | 0.00 | 0.00 |
| 15CA92 | Cost Share | 8I1003 | NonMand Tran In-Cost Share | (1,493.48) | 0.00 | 0.00 |
| 15CA92 | Cost Share | 8I1004 | NonMand Tran In-Cost Share F&A | 0.00 | (388.84) | (388.84) |
| 15CA93 | Cost Share Eelgrass Analyses | 8I1003 | NonMand Tran In-Cost Share | 0.00 | 0.00 | 0.00 |
| 15CA93 | Cost Share Eelgrass Analyses | 8I1004 | NonMand Tran In-Cost Share F&A | 0.00 | 0.00 | 0.00 |
| 15CA96 | NH Humanities Collaborative - CS | 8I1003 | NonMand Tran In-Cost Share | 0.00 | 0.00 | 0.00 |
| 15CA96 | NH Humanities Collaborative - CS | 8ICS61 | NonMand Tran In-Cost Share-Salaries | 0.00 | (3,000.10) | (3,000.10) |
| 15CA96 | NH Humanities Collaborative - CS | 8ICS65 | NonMand Tran In-Cost Share-Fringe | 0.00 | (234.02) | (234.02) |
| 15CA97 | 2017 SBDC Cost Share | 8I1003 | NonMand Tran In-Cost Share | 0.00 | 0.00 | 0.00 |
| 15CA97 | 2017 SBDC Cost Share | 8I1004 | NonMand Tran In-Cost Share F&A | 0.00 | 0.00 | 0.00 |
| 15CA98 | WRRC Info Transfer YR2 - CS | 8I1003 | NonMand Tran In-Cost Share | 0.00 | 0.00 | 0.00 |
| 15CA98 | WRRC Info Transfer YR2 - CS | 8I1004 | NonMand Tran In-Cost Share F&A | 0.00 | 0.00 | 0.00 |
| 15CA98 | WRRC Info Transfer YR2 - CS | 8O1003 | NonMand Tran Out-Cost Share | 0.00 | 0.00 | (0.18) |
| 15CA99 | WRRC Administration YR2 - CS | 8I1003 | NonMand Tran In-Cost Share | 0.00 | 0.00 | 0.00 |
| 15CA99 | WRRC Administration YR2 - CS | 8I1004 | NonMand Tran In-Cost Share F&A | 0.00 | 0.00 | 0.00 |
| 15CA99 | WRRC Administration YR2 - CS | 8O1003 | NonMand Tran Out-Cost Share | 0.00 | 0.00 | (0.11) |
| 15CAUS | Undistributed Sals for Acad Affairs | 8I1003 | NonMand Tran In-Cost Share | 0.00 | 0.00 | 0.00 |
| 15CAUS | Undistributed Sals for Acad Affairs | 8I1006 | NonMand Tran In-General Funds | 0.00 | 0.00 | 0.00 |
| 15CAUS | Undistributed Sals for Acad Affairs | 8O1006 | NonMand Tran Out-General Funds | 0.00 | 0.00 | 0.00 |
| 15CB00 | Rainbow Smelt Resource - CS | 8I1003 | NonMand Tran In-Cost Share | 0.00 | 0.00 | 0.00 |
| 15CB00 | Rainbow Smelt Resource - CS | 8I1004 | NonMand Tran In-Cost Share F&A | 1,340.11 | 0.00 | 0.00 |
| 15CB00 | Rainbow Smelt Resource - CS | 8O1003 | NonMand Tran Out-Cost Share | 0.00 | 0.00 | (9.49) |
| 15CB02 | NaED: Spencer Postdoctoral - CS | 8ICS65 | NonMand Tran In-Cost Share-Fringe | 0.00 | 0.00 | 0.00 |
| 15CB03 | Old-Growth Forests Dynamics - CS | 8I1003 | NonMand Tran In-Cost Share | 0.00 | 0.00 | 0.00 |
| 15CB04 | Long-Term Research in Northern - CS | 8I1003 | NonMand Tran In-Cost Share | 0.00 | 0.00 | 0.00 |
| 15CB04 | Long-Term Research in Northern - CS | 8I1004 | NonMand Tran In-Cost Share F&A | 161.10 | 0.00 | 0.00 |
| 15CB05 | Chaga Resources in the WMNF - CS | 8I1003 | NonMand Tran In-Cost Share | 0.00 | 23,077.63 | 23,077.63 |
| 15CB05 | Chaga Resources in the WMNF - CS | 8I1004 | NonMand Tran In-Cost Share F&A | 0.00 | 3,884.71 | 11,654.03 |
| 15CB05 | Chaga Resources in the WMNF - CS | 8O1003 | NonMand Tran Out-Cost Share | 0.00 | 0.00 | (0.09) |
| 15CB06 | UNH Asset Management Grant - CS | 8I1003 | NonMand Tran In-Cost Share | 0.00 | 0.00 | 0.00 |
| 15CB07 | NSRC: Theme 2 Cost Share | 8I1003 | NonMand Tran In-Cost Share | 0.00 | 0.00 | 0.00 |
| 15CB07 | NSRC: Theme 2 Cost Share | 8I1004 | NonMand Tran In-Cost Share F&A | 0.00 | 0.00 | 0.00 |
| 15CB08 | NH Space Grant Cost Share | 8I1003 | NonMand Tran In-Cost Share | 0.00 | 1,547.90 | 4,763.10 |
| 15CB08 | NH Space Grant Cost Share | 8I1004 | NonMand Tran In-Cost Share F&A | 0.00 | 781.67 | 2,405.34 |
| 15CB08 | NH Space Grant Cost Share | 8ICS61 | NonMand Tran In-Cost Share-Salaries | 0.00 | 0.00 | 0.00 |
| 15CB08 | NH Space Grant Cost Share | 8ICS65 | NonMand Tran In-Cost Share-Fringe | 0.00 | 0.00 | 0.00 |
| 15CB09 | CPE FY18 - CS | 8I1004 | NonMand Tran In-Cost Share F&A | 0.00 | 0.00 | 0.00 |
| 15CB09 | CPE FY18 - CS | 8ICS61 | NonMand Tran In-Cost Share-Salaries | 0.00 | 0.00 | 0.00 |
| 15CB09 | CPE FY18 - CS | 8ICS65 | NonMand Tran In-Cost Share-Fringe | 0.00 | 0.00 | 0.00 |
| 15CB10 | 2017 Estuarine Monitoring - CS | 8I1003 | NonMand Tran In-Cost Share | 0.00 | 0.00 | 5,690.10 |
| 15CB10 | 2017 Estuarine Monitoring - CS | 8I1004 | NonMand Tran In-Cost Share F&A | 0.00 | 2,193.30 | 2,873.61 |
| 15CB11 | Effects of Stress Factors - CS | 8I1003 | NonMand Tran In-Cost Share | 0.00 | 0.00 | 0.00 |
| 15CB12 | 2017-18 NOAA Great Bay Monitor - CS | 8I1003 | NonMand Tran In-Cost Share | 0.00 | 0.00 | 62.08 |
| 15CB12 | 2017-18 NOAA Great Bay Monitor - CS | 8I1004 | NonMand Tran In-Cost Share F&A | 0.00 | 0.00 | 16.12 |
| 15CB13 | Cost Share | 8I1004 | NonMand Tran In-Cost Share F&A | 0.00 | 0.00 | 0.00 |
| 15CB13 | Cost Share | 8ICS61 | NonMand Tran In-Cost Share-Salaries | 0.00 | 0.00 | 0.00 |
| 15CB13 | Cost Share | 8ICS65 | NonMand Tran In-Cost Share-Fringe | 0.00 | 0.00 | 0.00 |
| 15CB14 | PnET-CN Model Enhancement C-S | 8I1003 | NonMand Tran In-Cost Share | 0.00 | 0.00 | 1,018.06 |
| 15CB15 | Cost Share | 8I1004 | NonMand Tran In-Cost Share F&A | 872.62 | 0.00 | 3,953.31 |
| 15CB15 | Cost Share | 8ICS61 | NonMand Tran In-Cost Share-Salaries | 0.00 | 6,039.39 | 6,056.67 |
| 15CB15 | Cost Share | 8ICS65 | NonMand Tran In-Cost Share-Fringe | 0.00 | 2,554.66 | 2,561.85 |
| 15CB17 | Northern Forest Response - CS | 8I1003 | NonMand Tran In-Cost Share | 0.00 | 0.00 | 0.00 |
| 15CB17 | Northern Forest Response - CS | 8I1004 | NonMand Tran In-Cost Share F&A | 0.00 | 0.00 | 0.00 |
| 15CB18 | Student Support Services-Yr 3 - CS | 8I1003 | NonMand Tran In-Cost Share | 0.00 | 0.00 | 0.00 |
| 15CB18 | Student Support Services-Yr 3 - CS | 8I1004 | NonMand Tran In-Cost Share F&A | 0.00 | 673.84 | 673.84 |
| 15CB19 | CS Neural Pathways | 8ICS61 | NonMand Tran In-Cost Share-Salaries | 0.00 | (0.04) | (0.04) |
| 15CB19 | CS Neural Pathways | 8ICS65 | NonMand Tran In-Cost Share-Fringe | 0.00 | 0.02 | 0.02 |
| 15CB21 | CS Diagnostic Sensor | 8ICS61 | NonMand Tran In-Cost Share-Salaries | 0.00 | (3.20) | (3.20) |
| 15CB21 | CS Diagnostic Sensor | 8ICS65 | NonMand Tran In-Cost Share-Fringe | 0.00 | (1.31) | (1.31) |
| 15CB22 | CS Design Principles | 8ICS61 | NonMand Tran In-Cost Share-Salaries | 0.00 | (3.12) | (3.12) |

| 1D - UNH - Durham | | | | 2020 YTD Activity | 2019 YTD Activity | 2019 Final Activity |
|---|---|---|---|---|---|---|
| **E - Transfers/Uncoded** | | | | | | |
| **B55NTRAN - Transfers, net** | | | | | | |
| 15CB22 | CS Design Principles | 8ICS65 | NonMand Tran In-Cost Share-Fringe | 0.00 | (1.29) | (1.29) |
| 15CB23 | CS Implantable Sensor | 8ICS61 | NonMand Tran In-Cost Share-Salaries | 0.00 | 0.00 | 0.00 |
| 15CB23 | CS Implantable Sensor | 8ICS65 | NonMand Tran In-Cost Share-Fringe | 0.00 | 0.00 | 0.00 |
| 15CB24 | CS Salary Cap | 8I1003 | NonMand Tran In-Cost Share | 0.00 | 0.00 | 0.00 |
| 15CB25 | EPO Regulated Eythropoiesis C-S | 8I1003 | NonMand Tran In-Cost Share | 2,327.71 | 1,107.54 | 3,110.13 |
| 15CB26 | Southern Pine Beetle Long Isl - CS | 8I1003 | NonMand Tran In-Cost Share | 0.00 | 0.00 | 851.82 |
| 15CB26 | Southern Pine Beetle Long Isl - CS | 8I1004 | NonMand Tran In-Cost Share F&A | 0.00 | 0.00 | 221.47 |
| 15CB32 | Safety Net Year 3 CS | 8I1003 | NonMand Tran In-Cost Share | 0.00 | 0.00 | 31,176.93 |
| 15CB32 | Safety Net Year 3 CS | 8I1004 | NonMand Tran In-Cost Share F&A | 0.00 | 13,875.47 | 11,119.60 |
| 15CB33 | CS Salary Cap | 8I1003 | NonMand Tran In-Cost Share | 0.00 | 1,107.55 | 1,107.55 |
| 15CB35 | Bicycle-Pedestrian Patrol C-S | 8ICS61 | NonMand Tran In-Cost Share-Salaries | 0.00 | 145.91 | 182.43 |
| 15CB40 | 2018 SBDC - CS | 8I1003 | NonMand Tran In-Cost Share | 0.00 | 0.00 | 364.27 |
| 15CB40 | 2018 SBDC - CS | 8I1004 | NonMand Tran In-Cost Share F&A | 0.00 | 0.00 | (1,517.88) |
| 15CB40 | 2018 SBDC - CS | 8O1003 | NonMand Tran Out-Cost Share | 0.00 | 0.00 | (4,973.83) |
| 15CB41 | Investing in Our Future - CS | 8I1003 | NonMand Tran In-Cost Share | 0.00 | 27,704.80 | 116,489.19 |
| 15CB41 | Investing in Our Future - CS | 8I1004 | NonMand Tran In-Cost Share F&A | 3,395.57 | 5,282.46 | 12,941.98 |
| 15CB42 | AdjustDepth - CS | 8I1004 | NonMand Tran In-Cost Share F&A | 0.00 | 0.00 | 3,184.24 |
| 15CB42 | AdjustDepth - CS | 8ICS61 | NonMand Tran In-Cost Share-Salaries | 0.00 | 0.00 | 4,430.91 |
| 15CB42 | AdjustDepth - CS | 8ICS65 | NonMand Tran In-Cost Share-Fringe | 0.00 | 0.00 | 1,874.40 |
| 15CB43 | NH Sea Grant 2018-2021 Omnibus - CS | 8I1003 | NonMand Tran In-Cost Share | 28,838.85 | 0.00 | 197,139.85 |
| 15CB43 | NH Sea Grant 2018-2021 Omnibus - CS | 8I1004 | NonMand Tran In-Cost Share F&A | 31,618.99 | 0.00 | 32,403.45 |
| 15CB44 | Continuous, High Yield Kelp - CS | 8I1004 | NonMand Tran In-Cost Share F&A | 0.00 | 0.00 | 3,285.29 |
| 15CB44 | Continuous, High Yield Kelp - CS | 8ICS61 | NonMand Tran In-Cost Share-Salaries | 0.00 | 0.00 | 4,571.63 |
| 15CB44 | Continuous, High Yield Kelp - CS | 8ICS65 | NonMand Tran In-Cost Share-Fringe | 0.00 | 0.00 | 1,933.89 |
| 15CB45 | Nature-Based Coastal Infra - CS | 8I1004 | NonMand Tran In-Cost Share F&A | 3,001.11 | 1,011.46 | 4,311.64 |
| 15CB45 | Nature-Based Coastal Infra - CS | 8ICS61 | NonMand Tran In-Cost Share-Salaries | 11,726.00 | 6,000.00 | 6,000.00 |
| 15CB45 | Nature-Based Coastal Infra - CS | 8ICS65 | NonMand Tran In-Cost Share-Fringe | 5,277.00 | 2,538.00 | 2,538.00 |
| 15CB46 | Tsavalas EPScOR Cost Share | 8I1004 | NonMand Tran In-Cost Share F&A | 0.00 | 0.00 | 33,401.90 |
| 15CB46 | Tsavalas EPScOR Cost Share | 8ICS61 | NonMand Tran In-Cost Share-Salaries | 24,708.00 | 0.00 | 47,279.00 |
| 15CB46 | Tsavalas EPScOR Cost Share | 8ICS65 | NonMand Tran In-Cost Share-Fringe | 9,858.00 | 0.00 | 18,865.00 |
| 15CB47 | Varga EPScOR - CS | 8I1003 | NonMand Tran In-Cost Share | 0.00 | 32,486.69 | 36,088.85 |
| 15CB47 | Varga EPScOR - CS | 8I1004 | NonMand Tran In-Cost Share F&A | 6,208.99 | 5,468.61 | 18,224.84 |
| 15CB48 | Creating Functioning Landscape CS | 8I1003 | NonMand Tran In-Cost Share | 5,295.60 | 27,605.55 | 38,244.08 |
| 15CB48 | Creating Functioning Landscape CS | 8I1004 | NonMand Tran In-Cost Share F&A | 2,674.27 | 7,582.20 | 19,313.10 |
| 15CB48 | Creating Functioning Landscape CS | 8O1003 | NonMand Tran Out-Cost Share | 0.00 | 0.00 | (0.03) |
| 15CB50 | Micro-Truss Structures - CS | 8I1004 | NonMand Tran In-Cost Share F&A | 0.00 | 26,150.60 | 38,437.05 |
| 15CB50 | Micro-Truss Structures - CS | 8ICS61 | NonMand Tran In-Cost Share-Salaries | 0.00 | 53,557.98 | 53,557.98 |
| 15CB50 | Micro-Truss Structures - CS | 8ICS65 | NonMand Tran In-Cost Share-Fringe | 0.00 | 22,655.02 | 22,655.02 |
| 15CB50 | Micro-Truss Structures - CS | 8ICS74 | NonMand Tran In-Cost Share-Equipmen | 0.00 | 85,347.00 | 85,347.00 |
| 15CB51 | Science-Based Rehabilitation - CS | 8I1003 | NonMand Tran In-Cost Share | 0.00 | 5,756.96 | 18,229.00 |
| 15CB51 | Science-Based Rehabilitation - CS | 8I1004 | NonMand Tran In-Cost Share F&A | 605.21 | 2,907.20 | 9,205.70 |
| 15CB52 | CS Sustainability of NE Aquacult | 8I1003 | NonMand Tran In-Cost Share | 0.00 | 0.00 | 24,479.66 |
| 15CB52 | CS Sustainability of NE Aquacult | 8I1004 | NonMand Tran In-Cost Share F&A | 3,508.19 | 0.00 | 8,206.55 |
| 15CB53 | Communications - CS | 8I1004 | NonMand Tran In-Cost Share F&A | 2,155.67 | 0.00 | 0.00 |
| 15CB54 | Watson Jonah Crabs - CS | 8I1003 | NonMand Tran In-Cost Share | 0.00 | 7,828.20 | 7,828.20 |
| 15CB54 | Watson Jonah Crabs - CS | 8I1004 | NonMand Tran In-Cost Share F&A | 0.00 | 1,317.74 | 3,953.23 |
| 15CB54 | Watson Jonah Crabs - CS | 8O1003 | NonMand Tran Out-Cost Share | 0.00 | 0.00 | (0.11) |
| 15CB55 | Watts Ecosystem Assessments - CS | 8I1003 | NonMand Tran In-Cost Share | 0.00 | 0.00 | 10,077.56 |
| 15CB55 | Watts Ecosystem Assessments - CS | 8I1004 | NonMand Tran In-Cost Share F&A | 0.00 | 1,607.02 | 5,080.48 |
| 15CB56 | Whistler Vibrio - CS | 8I1003 | NonMand Tran In-Cost Share | 0.00 | 20,509.90 | 20,509.90 |
| 15CB56 | Whistler Vibrio - CS | 8I1004 | NonMand Tran In-Cost Share F&A | 0.00 | 4,971.51 | 10,357.28 |
| 15CB56 | Whistler Vibrio - CS | 8O1003 | NonMand Tran Out-Cost Share | 0.00 | 0.00 | (0.27) |
| 15CB57 | Berlinsky-Striped Bass - CS | 8I1003 | NonMand Tran In-Cost Share | 0.00 | 0.00 | 27,165.05 |
| 15CB57 | Berlinsky-Striped Bass - CS | 8I1004 | NonMand Tran In-Cost Share F&A | 3,961.29 | 5,276.31 | 13,718.31 |
| 15CB57 | Berlinsky-Striped Bass - CS | 8O1003 | NonMand Tran Out-Cost Share | 0.00 | 0.00 | (0.07) |
| 15CB58 | Northern New England Symposium - CS | 8I1003 | NonMand Tran In-Cost Share | 0.00 | 0.00 | 0.00 |
| 15CB59 | Tracking the Vernal Window - CS | 8I1003 | NonMand Tran In-Cost Share | 0.00 | 0.00 | 1,172.84 |
| 15CB60 | Education - CS | 8I1003 | NonMand Tran In-Cost Share | 0.00 | 9,289.09 | 9,341.85 |
| 15CB60 | Education - CS | 8I1004 | NonMand Tran In-Cost Share F&A | 987.48 | 583.32 | 2,428.84 |
| 15CB61 | Workforce Development - CS | 8I1003 | NonMand Tran In-Cost Share | 0.00 | 0.00 | 0.00 |
| 15CB61 | Workforce Development - CS | 8I1004 | NonMand Tran In-Cost Share F&A | 2,825.28 | 0.00 | 0.00 |
| 15CB61 | Workforce Development - CS | 8I1006 | NonMand Tran In-General Funds | 0.00 | 0.00 | 0.00 |
| 15CB62 | Extension - CS | 8I1003 | NonMand Tran In-Cost Share | 0.00 | 36,138.44 | 36,138.44 |
| 15CB62 | Extension - CS | 8I1004 | NonMand Tran In-Cost Share F&A | 2,462.52 | 4,097.47 | 9,296.54 |
| 15CB63 | CIBBR Yr2: Diagnostic Sensor - CS | 8I1004 | NonMand Tran In-Cost Share F&A | 0.00 | 8,062.60 | 0.00 |

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|---|---|---|---|---|---|---|
| **E - Transfers/Uncoded** | | | | | | |
| **B55NTRAN - Transfers, net** | | | | | | |
| 15CB63 | CIBBR Yr2: Diagnostic Sensor - CS | 8ICS61 | NonMand Tran In-Cost Share-Salaries | 0.00 | 32,056.41 | 32,056.40 |
| 15CB63 | CIBBR Yr2: Diagnostic Sensor - CS | 8ICS65 | NonMand Tran In-Cost Share-Fringe | 0.00 | 13,559.85 | 13,559.80 |
| 15CB64 | CIBBR Yr2: Design Principles - CS | 8I1004 | NonMand Tran In-Cost Share F&A | 0.00 | 10,459.08 | 0.00 |
| 15CB64 | CIBBR Yr2: Design Principles - CS | 8ICS61 | NonMand Tran In-Cost Share-Salaries | 0.00 | 43,663.26 | 43,663.26 |
| 15CB64 | CIBBR Yr2: Design Principles - CS | 8ICS65 | NonMand Tran In-Cost Share-Fringe | 0.00 | 18,469.57 | 18,469.62 |
| 15CB65 | CIBBR Yr2: Implantable Sensor - CS | 8I1004 | NonMand Tran In-Cost Share F&A | 0.00 | 6,688.08 | 0.00 |
| 15CB65 | CIBBR Yr2: Implantable Sensor - CS | 8ICS61 | NonMand Tran In-Cost Share-Salaries | 0.00 | 30,244.00 | 30,244.00 |
| 15CB65 | CIBBR Yr2: Implantable Sensor - CS | 8ICS65 | NonMand Tran In-Cost Share-Fringe | 0.00 | 12,793.00 | 12,793.00 |
| 15CB65 | CIBBR Yr2: Implantable Sensor - CS | 8O1003 | NonMand Tran Out-Cost Share | (0.09) | 0.00 | 0.00 |
| 15CB66 | CIBBR Yr2: Administrative Core - CS | 8I1003 | NonMand Tran In-Cost Share | 0.00 | 2,218.31 | 13,910.17 |
| 15CB66 | CIBBR Yr2: Administrative Core - CS | 8I1004 | NonMand Tran In-Cost Share F&A | 0.00 | 1,892.82 | (465.91) |
| 15CB68 | CIBBR Yr2: Neural Pathways - CS | 8I1003 | NonMand Tran In-Cost Share | 0.02 | 0.00 | 0.00 |
| 15CB68 | CIBBR Yr2: Neural Pathways - CS | 8I1004 | NonMand Tran In-Cost Share F&A | 0.00 | 5,820.23 | 0.00 |
| 15CB68 | CIBBR Yr2: Neural Pathways - CS | 8ICS61 | NonMand Tran In-Cost Share-Salaries | 0.00 | 24,297.56 | 24,297.56 |
| 15CB68 | CIBBR Yr2: Neural Pathways - CS | 8ICS65 | NonMand Tran In-Cost Share-Fringe | 0.00 | 10,277.87 | 10,277.87 |
| 15CB69 | Contact Lens-Corneal Melting CS | 8I1004 | NonMand Tran In-Cost Share F&A | 0.00 | 2,352.99 | 7,058.99 |
| 15CB69 | Contact Lens-Corneal Melting CS | 8ICS61 | NonMand Tran In-Cost Share-Salaries | 0.00 | 0.00 | 9,823.00 |
| 15CB69 | Contact Lens-Corneal Melting CS | 8ICS65 | NonMand Tran In-Cost Share-Fringe | 0.00 | 0.00 | 4,155.12 |
| 15CB70 | Manure Fertilization Nutrient - CS | 8I1004 | NonMand Tran In-Cost Share F&A | 0.00 | 2,246.32 | 9,598.60 |
| 15CB70 | Manure Fertilization Nutrient - CS | 8ICS61 | NonMand Tran In-Cost Share-Salaries | 0.00 | 13,380.00 | 13,380.00 |
| 15CB70 | Manure Fertilization Nutrient - CS | 8ICS65 | NonMand Tran In-Cost Share-Fringe | 0.00 | 5,660.00 | 5,660.00 |
| 15CB71 | Natural Resource Outreach - CS | 8I1003 | NonMand Tran In-Cost Share | (5.02) | 0.00 | 9,922.67 |
| 15CB71 | Natural Resource Outreach - CS | 8I1004 | NonMand Tran In-Cost Share F&A | 3.80 | 644.68 | 2,578.55 |
| 15CB72 | Education Tuition Partnership - CS | 8I1004 | NonMand Tran In-Cost Share F&A | 3,549.06 | 3,214.24 | 9,190.50 |
| 15CB72 | Education Tuition Partnership - CS | 8ICS61 | NonMand Tran In-Cost Share-Salaries | 7,809.08 | 6,416.94 | 18,348.19 |
| 15CB72 | Education Tuition Partnership - CS | 8ICS65 | NonMand Tran In-Cost Share-Fringe | 3,514.07 | 2,714.36 | 7,761.04 |
| 15CB73 | UCEDD FY19 Cost Share | 8I1004 | NonMand Tran In-Cost Share F&A | 0.00 | 5,455.46 | 21,822.23 |
| 15CB73 | UCEDD FY19 Cost Share | 8ICS61 | NonMand Tran In-Cost Share-Salaries | 0.00 | 10,891.38 | 43,566.60 |
| 15CB73 | UCEDD FY19 Cost Share | 8ICS65 | NonMand Tran In-Cost Share-Fringe | 0.00 | 4,607.06 | 18,428.56 |
| 15CB74 | Victims of Crime Act (VOCA) - CS | 8I1004 | NonMand Tran In-Cost Share F&A | 3,967.32 | 0.00 | 11,044.46 |
| 15CB74 | Victims of Crime Act (VOCA) - CS | 8ICS61 | NonMand Tran In-Cost Share-Salaries | 0.00 | 0.00 | 22,049.34 |
| 15CB74 | Victims of Crime Act (VOCA) - CS | 8ICS65 | NonMand Tran In-Cost Share-Fringe | 0.00 | 0.00 | 9,326.75 |
| 15CB76 | SPaT Challenge - CS | 8I1003 | NonMand Tran In-Cost Share | 0.00 | 0.00 | 14,822.75 |
| 15CB76 | SPaT Challenge - CS | 8I1004 | NonMand Tran In-Cost Share F&A | 0.00 | 1,775.82 | 1,778.73 |
| 15CB78 | 2018-19 NOAA Great Bay System - CS | 8I1003 | NonMand Tran In-Cost Share | 0.00 | 0.00 | 12,060.80 |
| 15CB78 | 2018-19 NOAA Great Bay System - CS | 8I1004 | NonMand Tran In-Cost Share F&A | 0.00 | 0.00 | 6,090.72 |
| 15CB79 | CIBBR Yr2: cAMP Signaling - CS | 8I1003 | NonMand Tran In-Cost Share | 0.00 | 0.00 | 38,412.27 |
| 15CB80 | WRRC Administration Yr3 - CS | 8I1003 | NonMand Tran In-Cost Share | 0.00 | 0.00 | 21,749.46 |
| 15CB80 | WRRC Administration Yr3 - CS | 8I1004 | NonMand Tran In-Cost Share F&A | 0.00 | 0.00 | 7,655.81 |
| 15CB81 | WRRC Info Transfer Yr3 - CS | 8I1003 | NonMand Tran In-Cost Share | 0.00 | 0.00 | 27,055.32 |
| 15CB81 | WRRC Info Transfer Yr3 - CS | 8I1004 | NonMand Tran In-Cost Share F&A | 0.00 | 0.00 | 13,662.91 |
| 15CB83 | NH-INBRE Year 4 CS | 8I1003 | NonMand Tran In-Cost Share | 0.00 | 0.00 | 4,353.58 |
| 15CB84 | Green Infrastructure Restorat - CS | 8I1004 | NonMand Tran In-Cost Share F&A | 32.62 | 357.88 | 1,515.01 |
| 15CB84 | Green Infrastructure Restorat - CS | 8ICS61 | NonMand Tran In-Cost Share-Salaries | 0.00 | 4,095.00 | 4,095.00 |
| 15CB84 | Green Infrastructure Restorat - CS | 8ICS65 | NonMand Tran In-Cost Share-Fringe | 0.00 | 1,732.00 | 1,732.00 |
| 15CB86 | Offshore Aquaculture Demo - CS | 8I1004 | NonMand Tran In-Cost Share F&A | 0.00 | 0.00 | 8,531.00 |
| 15CB86 | Offshore Aquaculture Demo - CS | 8ICS61 | NonMand Tran In-Cost Share-Salaries | 0.00 | 0.00 | 11,871.42 |
| 15CB86 | Offshore Aquaculture Demo - CS | 8ICS65 | NonMand Tran In-Cost Share-Fringe | 0.00 | 0.00 | 5,021.69 |
| 15CB87 | NH-INBRE Year 3 CS | 8I1003 | NonMand Tran In-Cost Share | 0.00 | 5,600.37 | 5,600.37 |
| 15CB88 | Wildcat Transit Fleet Replace - CS | 8I1003 | NonMand Tran In-Cost Share | 0.00 | 0.00 | 960,632.87 |
| 15CB90 | Student Support Services-Yr 4 CS | 8I1003 | NonMand Tran In-Cost Share | 0.00 | 0.00 | 62,709.00 |
| 15CB90 | Student Support Services-Yr 4 CS | 8I1004 | NonMand Tran In-Cost Share F&A | 720.68 | 1,054.47 | 4,327.71 |
| 15CB91 | MRI: NMR Spectrometer - CS | 8I1003 | NonMand Tran In-Cost Share | 0.00 | 0.00 | 272,523.00 |
| 15CB91 | MRI: NMR Spectrometer - CS | 8ICS74 | NonMand Tran In-Cost Share-Equipmen | 0.00 | 0.00 | 289,379.00 |
| 15CB92 | Prairie Mole Cricket - CS | 8I1003 | NonMand Tran In-Cost Share | 0.00 | 0.00 | 10,973.83 |
| 15CB92 | Prairie Mole Cricket - CS | 8I1004 | NonMand Tran In-Cost Share F&A | 0.00 | 0.00 | 5,541.78 |
| 15CB92 | Prairie Mole Cricket - CS | 8O1003 | NonMand Tran Out-Cost Share | 0.00 | 0.00 | (0.04) |
| 15CB94 | RII-Track 1 Cost Share | 8I1003 | NonMand Tran In-Cost Share | 241,650.00 | 200,000.00 | 215,000.00 |
| 15CB94 | RII-Track 1 Cost Share | 8I1004 | NonMand Tran In-Cost Share F&A | 43,987.61 | 13,688.82 | 87,583.28 |
| 15CB94 | RII-Track 1 Cost Share | 8ICS61 | NonMand Tran In-Cost Share-Salaries | 33,662.98 | 37,250.00 | 37,250.00 |
| 15CB94 | RII-Track 1 Cost Share | 8ICS65 | NonMand Tran In-Cost Share-Fringe | 15,148.34 | 15,757.00 | 15,757.00 |
| 15CB94 | RII-Track 1 Cost Share | 8ICS71 | NonMand Tran In-Cost Share-Support | 10,000.00 | 35,000.00 | 35,000.00 |
| 15CB94 | RII-Track 1 Cost Share | 8ICS74 | NonMand Tran In-Cost Share-Equipmen | 0.00 | 0.00 | 48,946.00 |
| 15CB96 | SeaPaddock - CS | 8I1004 | NonMand Tran In-Cost Share F&A | 0.00 | 0.00 | 6,368.34 |
| 15CB96 | SeaPaddock - CS | 8ICS61 | NonMand Tran In-Cost Share-Salaries | 0.00 | 0.00 | 8,862.09 |

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|---|---|---|---|---|---|---|
| **E - Transfers/Uncoded** | | | | | | |
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| 15CB96 | SeaPaddock - CS | 8ICS65 | NonMand Tran In-Cost Share-Fringe | 0.00 | 0.00 | 3,748.63 |
| 15CB97 | Americorp - CS | 8I1003 | NonMand Tran In-Cost Share | 29.04 | 0.00 | 2,194.00 |
| 15CB98 | Natural Sediment Event - CS | 8I1003 | NonMand Tran In-Cost Share | (1,999.77) | 0.00 | 5,500.00 |
| 15CB98 | Natural Sediment Event - CS | 8I1004 | NonMand Tran In-Cost Share F&A | 0.00 | 0.00 | 910.07 |
| 15CB98 | Natural Sediment Event - CS | 8O1003 | NonMand Tran Out-Cost Share | 1,999.77 | 0.00 | (1,999.77) |
| 15CB99 | RII-Track 1 E.Berda CS | 8ICS72 | NonMand Tran In-Cost Share-FinAid | 3,406.25 | 1,051.25 | 2,102.50 |
| 15CBUS | Undistributed Salaries for COLSA | 8O1009 | NonMand Tran Out-Int Desig Fnds | 0.00 | 0.00 | 0.00 |
| 15CC00 | RII-Track 1 M.Knezevic CS | 8ICS72 | NonMand Tran In-Cost Share-FinAid | 3,888.75 | 6,835.25 | 13,478.50 |
| 15CC01 | RII-Track 1 J.Tsavalas CS | 8ICS72 | NonMand Tran In-Cost Share-FinAid | 7,136.25 | 5,441.25 | 6,492.50 |
| 15CC02 | JSHS 2019 - CS | 8I1003 | NonMand Tran In-Cost Share | 0.00 | 0.00 | 1,000.00 |
| 15CC03 | Our Stories Matter: We Matter - CS | 8ICS61 | NonMand Tran In-Cost Share-Salaries | 0.00 | 0.00 | 314.88 |
| 15CC03 | Our Stories Matter: We Matter - CS | 8ICS65 | NonMand Tran In-Cost Share-Fringe | 0.00 | 0.00 | 133.08 |
| 15CC03 | Our Stories Matter: We Matter - CS | 8O1003 | NonMand Tran Out-Cost Share | 0.00 | 0.00 | (0.01) |
| 15CC04 | 2019 SBDC Central - CS | 8I1003 | NonMand Tran In-Cost Share | 10,000.00 | 0.00 | 16,500.00 |
| 15CC04 | 2019 SBDC Central - CS | 8I1004 | NonMand Tran In-Cost Share F&A | 192.19 | 0.00 | 4,513.31 |
| 15CC09 | WRRC Water Quality Yr 3 CS | 8I1003 | NonMand Tran In-Cost Share | 0.00 | 0.00 | 11,612.00 |
| 15CC09 | WRRC Water Quality Yr 3 CS | 8I1004 | NonMand Tran In-Cost Share F&A | 0.00 | 0.00 | 5,857.65 |
| 15CC13 | 2018 NH Forest Stewardship CS | 8I1003 | NonMand Tran In-Cost Share | 2,172.54 | 0.00 | 0.00 |
| 15CC13 | 2018 NH Forest Stewardship CS | 8I1004 | NonMand Tran In-Cost Share F&A | 564.86 | 0.00 | 0.00 |
| 15CC14 | NH Invasives Academy CS | 8I1003 | NonMand Tran In-Cost Share | 8,860.91 | 0.00 | 0.00 |
| 15CC14 | NH Invasives Academy CS | 8I1004 | NonMand Tran In-Cost Share F&A | 879.73 | 0.00 | 0.00 |
| 15CC15 | Town Forests & Citizen Science CS | 8I1003 | NonMand Tran In-Cost Share | 10,875.21 | 0.00 | 0.00 |
| 15CC15 | Town Forests & Citizen Science CS | 8I1004 | NonMand Tran In-Cost Share F&A | 1,076.96 | 0.00 | 0.00 |
| 15CC17 | Biofab & Bioengineering K12 - CS | 8I1004 | NonMand Tran In-Cost Share F&A | 429.38 | 0.00 | 0.00 |
| 15CC20 | Roseate - CS | 8I1003 | NonMand Tran In-Cost Share | 879.32 | 0.00 | 0.00 |
| 15CC20 | Roseate - CS | 8I1004 | NonMand Tran In-Cost Share F&A | 144.54 | 0.00 | 0.00 |
| 15CC21 | White and Seavey Islands - CS | 8I1003 | NonMand Tran In-Cost Share | 19,600.36 | 0.00 | 0.00 |
| 15CC21 | White and Seavey Islands - CS | 8I1004 | NonMand Tran In-Cost Share F&A | 3,221.68 | 0.00 | 0.00 |
| 15CC22 | EPSCoR BioMade CS | 8ICS72 | NonMand Tran In-Cost Share-FinAid | 7,853.00 | 0.00 | 7,711.50 |
| 15CC23 | RII-Track 1 C.Chapman CS | 8ICS72 | NonMand Tran In-Cost Share-FinAid | 4,191.25 | 0.00 | 0.00 |
| 15CC25 | RII-Track 1 I.Tsukrov CS | 8ICS72 | NonMand Tran In-Cost Share-FinAid | 6,106.25 | 0.00 | 0.00 |
| 15CC28 | National Vistor Use Monitoring - CS | 8ICS72 | NonMand Tran In-Cost Share-FinAid | 6,952.41 | 0.00 | 0.00 |
| 15CC29 | Small Mammal Population - CS | 8I1004 | NonMand Tran In-Cost Share F&A | 219.68 | 0.00 | 0.00 |
| 15CC32 | CIBBR Yr3: Diagnostic Sensor - CS | 8ICS61 | NonMand Tran In-Cost Share-Salaries | 31,457.62 | 0.00 | 0.00 |
| 15CC32 | CIBBR Yr3: Diagnostic Sensor - CS | 8ICS65 | NonMand Tran In-Cost Share-Fringe | 14,155.93 | 0.00 | 0.00 |
| 15CC33 | CIBBR Yr3: Design Principles - CS | 8ICS61 | NonMand Tran In-Cost Share-Salaries | 46,515.20 | 0.00 | 0.00 |
| 15CC33 | CIBBR Yr3: Design Principles - CS | 8ICS65 | NonMand Tran In-Cost Share-Fringe | 20,931.84 | 0.00 | 0.00 |
| 15CC34 | CIBBR Yr3: Implantable Sensor - CS | 8ICS61 | NonMand Tran In-Cost Share-Salaries | 31,685.00 | 0.00 | 0.00 |
| 15CC34 | CIBBR Yr3: Implantable Sensor - CS | 8ICS65 | NonMand Tran In-Cost Share-Fringe | 12,642.00 | 0.00 | 0.00 |
| 15CC35 | CIBBR Yr3: Administrative Core - CS | 8I1003 | NonMand Tran In-Cost Share | 1,084.34 | 0.00 | 1,385.82 |
| 15CC35 | CIBBR Yr3: Administrative Core - CS | 8O1003 | NonMand Tran Out-Cost Share | 2,416.25 | 0.00 | 0.00 |
| 15CC36 | Vocational Factors on Job Tran CS | 8I1004 | NonMand Tran In-Cost Share F&A | 279.28 | 0.00 | 0.00 |
| 15CC36 | Vocational Factors on Job Tran CS | 8ICS61 | NonMand Tran In-Cost Share-Salaries | 381.48 | 0.00 | 0.00 |
| 15CC36 | Vocational Factors on Job Tran CS | 8ICS65 | NonMand Tran In-Cost Share-Fringe | 171.56 | 0.00 | 0.00 |
| 15CC38 | Natural Resources Outreach - CS | 8I1003 | NonMand Tran In-Cost Share | 9,922.40 | 0.00 | 0.00 |
| 15CC38 | Natural Resources Outreach - CS | 8I1004 | NonMand Tran In-Cost Share F&A | 984.78 | 0.00 | 0.00 |
| 15CC38 | Natural Resources Outreach - CS | 8ICS72 | NonMand Tran In-Cost Share-FinAid | 0.00 | 0.00 | 0.00 |
| 15CC39 | Green Mountain National Forest - CS | 8I1004 | NonMand Tran In-Cost Share F&A | 59.76 | 0.00 | 0.00 |
| 15CC39 | Green Mountain National Forest - CS | 8ICS71 | NonMand Tran In-Cost Share-Support | 160.48 | 0.00 | 0.00 |
| 15CC39 | Green Mountain National Forest - CS | 8ICS72 | NonMand Tran In-Cost Share-FinAid | 6,376.59 | 0.00 | 0.00 |
| 15CC46 | UCEDD FY20 - CS | 8I1004 | NonMand Tran In-Cost Share F&A | 4,593.98 | 0.00 | 0.00 |
| 15CC46 | UCEDD FY20 - CS | 8ICS61 | NonMand Tran In-Cost Share-Salaries | 9,000.56 | 0.00 | 0.00 |
| 15CC46 | UCEDD FY20 - CS | 8ICS65 | NonMand Tran In-Cost Share-Fringe | 4,050.47 | 0.00 | 0.00 |
| 15CC49 | Proj 1B-Coverts Training CS | 8I1003 | NonMand Tran In-Cost Share | 15,234.72 | 0.00 | 0.00 |
| 15CC49 | Proj 1B-Coverts Training CS | 8I1004 | NonMand Tran In-Cost Share F&A | 1,447.96 | 0.00 | 0.00 |
| 15CC50 | Proj IV: SGCN CS | 8I1003 | NonMand Tran In-Cost Share | 5,390.52 | 0.00 | 0.00 |
| 15CC50 | Proj IV: SGCN CS | 8I1004 | NonMand Tran In-Cost Share F&A | 528.51 | 0.00 | 0.00 |
| 15CC51 | Ext Wildlife Conservation CS | 8I1003 | NonMand Tran In-Cost Share | 20,186.99 | 0.00 | 0.00 |
| 15CC51 | Ext Wildlife Conservation CS | 8I1004 | NonMand Tran In-Cost Share F&A | 2,005.79 | 0.00 | 0.00 |
| 15CC52 | ProjIII:TechAsst-SpeciesHabita CS | 8I1003 | NonMand Tran In-Cost Share | 8,249.87 | 0.00 | 0.00 |
| 15CC52 | ProjIII:TechAsst-SpeciesHabita CS | 8I1004 | NonMand Tran In-Cost Share F&A | 818.68 | 0.00 | 0.00 |
| 15CC53 | ProjII: Taking Action Wildlife CS | 8I1003 | NonMand Tran In-Cost Share | 10,142.64 | 0.00 | 0.00 |
| 15CC53 | ProjII: Taking Action Wildlife CS | 8I1004 | NonMand Tran In-Cost Share F&A | 1,010.15 | 0.00 | 0.00 |
| 15CC56 | NH INBRE Yr5 - CS | 8I1003 | NonMand Tran In-Cost Share | 1,084.33 | 0.00 | 0.00 |
| 15CC56 | NH INBRE Yr5 - CS | 8I1004 | NonMand Tran In-Cost Share F&A | 381.69 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2020 YTD Activity | 2019 YTD Activity | 2019 Final Activity |
|---|---|---|---|---|---|---|
| **E - Transfers/Uncoded** | | | | | | |
| **B55NTRAN - Transfers, net** | | | | | | |
| 15CC57 | Student Support Services Year - CS | 8I1004 | NonMand Tran In-Cost Share F&A | 1,113.44 | 0.00 | 0.00 |
| 15CC63 | DD Council - Think College - CS | 8I1004 | NonMand Tran In-Cost Share F&A | 673.76 | 0.00 | 0.00 |
| 15CC63 | DD Council - Think College - CS | 8ICS61 | NonMand Tran In-Cost Share-Salaries | 1,786.85 | 0.00 | 0.00 |
| 15CC63 | DD Council - Think College - CS | 8ICS65 | NonMand Tran In-Cost Share-Fringe | 804.49 | 0.00 | 0.00 |
| 15CC64 | Domestic Seaweed Aquaculture - CS | 8I1004 | NonMand Tran In-Cost Share F&A | 588.93 | 0.00 | 0.00 |
| 15CC65 | Society of American Foresters CS | 8I1003 | NonMand Tran In-Cost Share | 1,000.00 | 0.00 | 0.00 |
| 15CCUS | Undistributed Salaries for COLA | 8I1015 | NonMand Tran In-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 |
| 15CDUS | Undistributed Salaries for CEPS | 8I1003 | NonMand Tran In-Cost Share | 0.00 | 0.00 | 0.00 |
| 15CDUS | Undistributed Salaries for CEPS | 8I1009 | NonMand Tran In-Int Desig Fnds | 0.00 | 0.00 | 0.00 |
| 15CDUS | Undistributed Salaries for CEPS | 8O1006 | NonMand Tran Out-General Funds | 0.00 | 0.00 | 0.00 |
| 15CFUS | Undistributed Salaries for SHHS | 8I1015 | NonMand Tran In-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 |
| 15CX00 | Undistributed Salaries - CE | 8I1015 | NonMand Tran In-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 |
| 15CX00 | Undistributed Salaries - CE | 8O1006 | NonMand Tran Out-General Funds | 0.00 | 0.00 | (7.06) |
| 15CZCU | Undistributed Salaries for EOS-CSRC | 8I1006 | NonMand Tran In-General Funds | 0.00 | 0.00 | 0.00 |
| 15CZCU | Undistributed Salaries for EOS-CSRC | 8I1015 | NonMand Tran In-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 |
| 15CZSU | Undistributed Salaries for EOS-SSC | 8I1006 | NonMand Tran In-General Funds | 0.00 | 0.00 | 0.00 |
| 15CZSU | Undistributed Salaries for EOS-SSC | 8I1015 | NonMand Tran In-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 |
| 15GX11 | Belknap County State FY '13 | 8I1003 | NonMand Tran In-Cost Share | 0.00 | 0.00 | 0.00 |
| 15GX12 | Carroll County State FY '13 | 8I1003 | NonMand Tran In-Cost Share | 0.00 | 0.00 | 0.00 |
| 15GX13 | Chesire County State FY '13 | 8I1003 | NonMand Tran In-Cost Share | 0.00 | 0.00 | 0.00 |
| 15GX14 | Coos County State FY '13 | 8I1003 | NonMand Tran In-Cost Share | 0.00 | 0.00 | 0.00 |
| 15GX15 | Grafton County | 8I1003 | NonMand Tran In-Cost Share | 0.00 | 0.00 | 0.00 |
| 15GX16 | Hillsborough County State FY 13 | 8I1003 | NonMand Tran In-Cost Share | 0.00 | 0.00 | 0.00 |
| 15GX17 | Merrimack County State FY '13 | 8I1003 | NonMand Tran In-Cost Share | 0.00 | 0.00 | 0.00 |
| 15GX18 | Rockingham County State FY 12 | 8I1003 | NonMand Tran In-Cost Share | 0.00 | 0.00 | 0.00 |
| 15GX19 | Strafford County State FY '13 | 8I1003 | NonMand Tran In-Cost Share | 0.00 | 0.00 | 0.00 |
| 15GX20 | Sullivan County State FY 13 | 8I1003 | NonMand Tran In-Cost Share | 0.00 | 0.00 | 0.00 |
| 15GX21 | Belknap County State FY 14 | 8I1003 | NonMand Tran In-Cost Share | 0.00 | 0.00 | 0.00 |
| 15GX22 | Carroll County State FY 14 | 8I1003 | NonMand Tran In-Cost Share | 0.00 | 0.00 | 0.00 |
| 15GX23 | Cheshire County State FY 14 | 8I1003 | NonMand Tran In-Cost Share | 0.00 | 0.00 | 0.00 |
| 15GX24 | Coos County State FY 14 | 8I1003 | NonMand Tran In-Cost Share | 0.00 | 0.00 | 0.00 |
| 15GX25 | Grafton County FY 14 | 8I1003 | NonMand Tran In-Cost Share | 0.00 | 0.00 | 0.00 |
| 15GX26 | Hillsborough County FY 14 | 8I1003 | NonMand Tran In-Cost Share | 0.00 | 0.00 | 0.00 |
| 15GX27 | Merrimack County State FY 14 | 8I1003 | NonMand Tran In-Cost Share | 0.00 | 0.00 | 0.00 |
| 15GX28 | Rockingham County State FY '13 | 8I1003 | NonMand Tran In-Cost Share | 0.00 | 0.00 | 0.00 |
| 15GX29 | Strafford County State FY 14 | 8I1003 | NonMand Tran In-Cost Share | 0.00 | 0.00 | 0.00 |
| 15GX30 | Sullivan County FY 14 | 8I1003 | NonMand Tran In-Cost Share | 0.00 | 0.00 | 0.00 |
| 15GX31 | Belknap County State FY 15 | 8I1003 | NonMand Tran In-Cost Share | 0.00 | 0.00 | 0.00 |
| 15GX32 | Carroll County State FY 15 | 8I1003 | NonMand Tran In-Cost Share | 0.00 | 0.00 | 0.00 |
| 15GX33 | Cheshire County State FY 15 | 8I1003 | NonMand Tran In-Cost Share | 0.00 | 0.00 | 0.00 |
| 15GX34 | Coos County State FY 15 | 8I1003 | NonMand Tran In-Cost Share | 0.00 | 0.00 | 0.00 |
| 15GX35 | Grafton County State FY '15 | 8I1003 | NonMand Tran In-Cost Share | 0.00 | 0.00 | 0.00 |
| 15GX36 | Hillsborough County State FY '15 | 8I1003 | NonMand Tran In-Cost Share | 0.00 | 0.00 | 0.00 |
| 15GX37 | Merrimack County State FY 15 | 8I1003 | NonMand Tran In-Cost Share | 0.00 | 0.00 | 0.00 |
| 15GX38 | Rockingham County State FY 14 | 8I1003 | NonMand Tran In-Cost Share | 0.00 | 0.00 | 0.00 |
| 15GX39 | Strafford County State FY 15 | 8I1003 | NonMand Tran In-Cost Share | 0.00 | 0.00 | 0.00 |
| 15GX40 | Sullivan County State FY '15 | 8I1003 | NonMand Tran In-Cost Share | 0.00 | 0.00 | 0.00 |
| 15GX41 | Belknap County State FY '16 | 8I1003 | NonMand Tran In-Cost Share | 0.00 | 0.00 | 0.00 |
| 15GX42 | Carroll County State FY 16 | 8I1003 | NonMand Tran In-Cost Share | 0.00 | 0.00 | 0.00 |
| 15GX43 | Cheshire County State 16 | 8I1003 | NonMand Tran In-Cost Share | 0.00 | 0.00 | 0.00 |
| 15GX44 | Coos County State FY 16 | 8I1003 | NonMand Tran In-Cost Share | 0.00 | 0.00 | 0.00 |
| 15GX45 | Grafton County State FY 16 | 8I1003 | NonMand Tran In-Cost Share | 0.00 | 0.00 | 0.00 |
| 15GX46 | Hillsborough County State FY 16 | 8I1003 | NonMand Tran In-Cost Share | 0.00 | 0.00 | 0.00 |
| 15GX47 | Merrimack County State FY 16 | 8I1003 | NonMand Tran In-Cost Share | 0.00 | 0.00 | 0.00 |
| 15GX48 | Rockingham County State FY 15 | 8I1003 | NonMand Tran In-Cost Share | 0.00 | 0.00 | 0.00 |
| 15GX49 | Strafford County State 16 | 8I1003 | NonMand Tran In-Cost Share | 0.00 | 0.00 | 0.00 |
| 15GX50 | Sullivan County State FY 16 | 8I1003 | NonMand Tran In-Cost Share | 0.00 | 0.00 | 0.00 |
| 15GX51 | Belknap County State FY '17 | 8I1003 | NonMand Tran In-Cost Share | 0.00 | 0.00 | 0.00 |
| 15GX52 | Carroll County State FY 17 | 8I1003 | NonMand Tran In-Cost Share | 0.00 | 0.00 | 0.00 |
| 15GX53 | Cheshire Coounty State FY 17 | 8I1003 | NonMand Tran In-Cost Share | 0.00 | 0.00 | 0.00 |
| 15GX54 | Coos County State FY 17 | 8I1003 | NonMand Tran In-Cost Share | 0.00 | 0.00 | 0.00 |
| 15GX55 | Grafton County State FY '17 | 8I1003 | NonMand Tran In-Cost Share | 0.00 | 0.00 | 0.00 |
| 15GX56 | Hillsborough County State FY '17 | 8I1003 | NonMand Tran In-Cost Share | 0.00 | 0.00 | 0.00 |
| 15GX57 | Merrimack County State FY 17 | 8I1003 | NonMand Tran In-Cost Share | 0.00 | 0.00 | 0.00 |
| 15GX58 | Rockingham County State FY 16 | 8I1003 | NonMand Tran In-Cost Share | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2020 YTD Activity | 2019 YTD Activity | 2019 Final Activity |
|---|---|---|---|---|---|---|
| **E - Transfers/Uncoded** | | | | | | |
| **B55NTRAN - Transfers, net** | | | | | | |
| 15GX59 | Strafford County State FY 17 | 8I1003 | NonMand Tran In-Cost Share | 0.00 | 0.00 | 0.00 |
| 15GX60 | Sullivan County State FY '17 | 8I1003 | NonMand Tran In-Cost Share | 0.00 | 0.00 | 0.00 |
| 15GX61 | Belknap County State Fy 18 | 8I1003 | NonMand Tran In-Cost Share | 0.00 | 0.00 | (2,304.53) |
| 15GX62 | Carroll County State FY 18 | 8I1003 | NonMand Tran In-Cost Share | 0.00 | 0.00 | (4,218.17) |
| 15GX63 | Cheshire County State FY 18 | 8I1003 | NonMand Tran In-Cost Share | 0.00 | 0.00 | (15,102.15) |
| 15GX64 | Coos County State FY 18 | 8I1003 | NonMand Tran In-Cost Share | 0.00 | 0.00 | 11,552.13 |
| 15GX65 | Grafton County State FY '18 | 8I1003 | NonMand Tran In-Cost Share | 0.00 | 0.00 | (18,357.04) |
| 15GX66 | Hillsborough County State FY '18 | 8I1003 | NonMand Tran In-Cost Share | 0.00 | 0.00 | (45,082.75) |
| 15GX67 | Merrimack County State FY 18 | 8I1003 | NonMand Tran In-Cost Share | 0.00 | 0.00 | (28,570.33) |
| 15GX68 | Rockingham County State FY 17 | 8I1003 | NonMand Tran In-Cost Share | 0.00 | 0.00 | 0.00 |
| 15GX69 | Strafford County State FY 18 | 8I1003 | NonMand Tran In-Cost Share | 0.00 | 0.00 | (4,987.36) |
| 15GX70 | Sullivan County State FY '18 | 8I1003 | NonMand Tran In-Cost Share | 0.00 | 0.00 | (7,523.34) |
| 15GX71 | Belknap County State FY 19 | 8I1003 | NonMand Tran In-Cost Share | 0.00 | 0.00 | 16,717.00 |
| 15GX72 | Carrol County State FY 19 | 8I1003 | NonMand Tran In-Cost Share | 0.00 | 0.00 | 29,955.00 |
| 15GX73 | Cheshire County State FY 19 | 8I1003 | NonMand Tran In-Cost Share | 0.00 | 0.00 | 24,868.00 |
| 15GX74 | Coos County State FY 19 | 8I1003 | NonMand Tran In-Cost Share | 0.00 | 0.00 | 28,517.00 |
| 15GX75 | Grafton County State FY 19 | 8I1003 | NonMand Tran In-Cost Share | (24,398.39) | 30,242.00 | 30,242.00 |
| 15GX76 | Hillsborough County State FY '19 | 8I1003 | NonMand Tran In-Cost Share | (52,105.26) | 52,944.00 | 52,944.00 |
| 15GX77 | Merrimack County State FY 19 | 8I1003 | NonMand Tran In-Cost Share | 0.00 | 0.00 | 41,670.00 |
| 15GX78 | Rockingham County State FY 18 | 8I1003 | NonMand Tran In-Cost Share | (58,081.34) | 0.00 | 0.00 |
| 15GX79 | Stafford County State FY 19 | 8I1003 | NonMand Tran In-Cost Share | 0.00 | 0.00 | 18,549.00 |
| 15GX79 | Stafford County State FY 19 | 8I1009 | NonMand Tran In-Int Desig Fnds | 0.00 | 0.00 | 0.00 |
| 15GX80 | Sullivan County State '19 | 8I1003 | NonMand Tran In-Cost Share | (16,239.12) | 41,704.00 | 41,704.00 |
| 15GX85 | Grafton County State FY 20 | 8I1003 | NonMand Tran In-Cost Share | 30,968.00 | 0.00 | 0.00 |
| 15GX86 | Hillsborough County State FY 20 | 8I1003 | NonMand Tran In-Cost Share | 54,215.00 | 0.00 | 0.00 |
| 15GX88 | Rockingham County State FY 20 | 8I1003 | NonMand Tran In-Cost Share | 41,875.00 | 0.00 | 0.00 |
| 15GX90 | Sullivan County State FY 20 | 8I1003 | NonMand Tran In-Cost Share | 42,705.00 | 0.00 | 0.00 |
| 15H111 | Hatch Administration - Match | 8I1016 | NMT from Restricted-AES PAU match | 278,564.01 | 256,793.97 | 317,715.80 |
| 15H604 | Conservation Plant Resources | 8I1016 | NMT from Restricted-AES PAU match | 0.00 | 0.00 | 412.85 |
| 15H605 | Exp Aerobic Composting System | 8I1016 | NMT from Restricted-AES PAU match | 0.00 | 0.00 | 0.00 |
| 15H606 | Ovarian influences Ruminants | 8I1016 | NMT from Restricted-AES PAU match | 0.00 | 0.00 | 0.00 |
| 15H610 | Microbiomes of Plant | 8I1016 | NMT from Restricted-AES PAU match | 0.00 | 0.00 | 0.00 |
| 15H611 | Conservation Plant Resources | 8I1016 | NMT from Restricted-AES PAU match | 0.00 | 14,676.38 | 14,676.38 |
| 15H615 | Managing Systems to Improve | 8I1016 | NMT from Restricted-AES PAU match | 0.00 | 3,844.51 | 3,844.51 |
| 15H616 | Managing Systems to Improve | 8I1016 | NMT from Restricted-AES PAU match | 0.00 | 2,746.08 | 2,746.04 |
| 15H619 | Soil Microbial Efficiency | 8I1016 | NMT from Restricted-AES PAU match | 0.00 | 12,645.71 | 11,534.61 |
| 15H620 | Role of landscape heterogeneity NH | 8I1016 | NMT from Restricted-AES PAU match | 0.00 | 0.00 | 0.00 |
| 15H621 | White worm Agriculture and Use | 8I1016 | NMT from Restricted-AES PAU match | 0.00 | 0.00 | 0.00 |
| 15H622 | Enhancement of Oyster Farming | 8I1016 | NMT from Restricted-AES PAU match | 0.00 | 0.00 | 0.00 |
| 15H624 | Endocrine Control Reproduction | 8I1016 | NMT from Restricted-AES PAU match | 0.00 | 0.00 | 0.00 |
| 15H625 | Endemicity in NE shellfish waters | 8I1016 | NMT from Restricted-AES PAU match | 0.00 | 0.00 | 0.00 |
| 15H626 | Aquaculture Systems ME Gulf | 8I1016 | NMT from Restricted-AES PAU match | 0.00 | 2,590.36 | 2,590.36 |
| 15H627 | North Atlantic Seaweeds Selection | 8I1016 | NMT from Restricted-AES PAU match | 0.00 | 0.00 | 0.00 |
| 15H628 | Solutions to Bee Problems | 8I1016 | NMT from Restricted-AES PAU match | 2,175.89 | 19,802.12 | 36,475.14 |
| 15H631 | Use of phosphodiesterase inhibitors | 8I1016 | NMT from Restricted-AES PAU match | 0.00 | 0.00 | 0.00 |
| 15H632 | Applied Agricultural Genomics | 8I1016 | NMT from Restricted-AES PAU match | 9,305.73 | 41,445.94 | 40,334.82 |
| 15H633 | Search | 8I1016 | NMT from Restricted-AES PAU match | 0.00 | 15,998.87 | 15,998.82 |
| 15H634 | Climate, Carbon and Land Use | 8I1016 | NMT from Restricted-AES PAU match | 0.00 | 38,855.58 | 11,378.90 |
| 15H634 | Climate, Carbon and Land Use | 8O1016 | NMT from Restricted - AES PAU Match | (0.07) | 0.00 | 0.00 |
| 15H635 | Varieties & Small Fruit Prof in NH | 8I1016 | NMT from Restricted-AES PAU match | 0.00 | 2,590.36 | 2,590.36 |
| 15H636 | Cultivating Ecosystem Services | 8I1016 | NMT from Restricted-AES PAU match | 0.00 | 12,489.99 | 11,378.89 |
| 15H636 | Cultivating Ecosystem Services | 8O1016 | NMT from Restricted - AES PAU Match | (0.05) | 0.00 | 0.00 |
| 15H637 | Frankia-Actinorhizal Plant Assoc | 8I1016 | NMT from Restricted-AES PAU match | 35,855.04 | 39,192.02 | 38,080.90 |
| 15H638 | Exploratory Research | 8I1016 | NMT from Restricted-AES PAU match | 0.00 | 20,461.12 | 10,355.40 |
| 15H639 | Improving finfish production | 8I1016 | NMT from Restricted-AES PAU match | 0.00 | 11,811.22 | 11,811.21 |
| 15H640 | Pathways of Microcystin Exposure | 8I1016 | NMT from Restricted-AES PAU match | 0.00 | 6,326.98 | 6,326.98 |
| 15H644 | The Ecology of Soil Health | 8I1016 | NMT from Restricted-AES PAU match | 0.00 | 18,408.51 | 18,750.85 |
| 15H645 | Interspecies Hybrids Squash | 8I1016 | NMT from Restricted-AES PAU match | 0.00 | 2,590.36 | 3,003.21 |
| 15H646 | Wind Turbine Induced Noise | 8I1016 | NMT from Restricted-AES PAU match | 0.00 | 2,590.36 | 2,590.36 |
| 15H647 | Impacts on Shellfish Safety | 8I1016 | NMT from Restricted-AES PAU match | 0.00 | 12,943.83 | 12,943.82 |
| 15H648 | Recirculating Aquaponic Systems | 8I1016 | NMT from Restricted-AES PAU match | 0.00 | 19,048.14 | 7,607.51 |
| 15H649 | Weight Related Factors | 8I1016 | NMT from Restricted-AES PAU match | 0.00 | 8,132.04 | 8,132.04 |
| 15H650 | Bee Health | 8I1016 | NMT from Restricted-AES PAU match | 11,381.20 | 10,999.23 | 11,105.61 |
| 15H651 | NH Watershed Management | 8I1016 | NMT from Restricted-AES PAU match | 0.00 | 15,662.43 | 15,662.38 |
| 15H652 | Commercial Greenhous Prod | 8I1016 | NMT from Restricted-AES PAU match | 0.00 | 24,521.73 | 24,521.73 |

| 1D - UNH - Durham | | | | 2020 YTD Activity | 2019 YTD Activity | 2019 Final Activity |
|---|---|---|---|---|---|---|
| **E - Transfers/Uncoded** | | | | | | |
| **B55NTRAN - Transfers, net** | | | | | | |
| 15H653 | Pop structure & heterogeneity | 8I1016 | NMT from Restricted-AES PAU match | 0.00 | 10,744.06 | 10,744.04 |
| 15H654 | Behavioral Genomics Larval Sttlmt | 8I1016 | NMT from Restricted-AES PAU match | 0.00 | 11,914.03 | 11,914.04 |
| 15H657 | Influence of Ovary Uterus &Emb | 8I1016 | NMT from Restricted-AES PAU match | 2,175.89 | 1,787.84 | 3,652.88 |
| 15H658 | Ecological Invasion of ST36 Vibrio | 8I1016 | NMT from Restricted-AES PAU match | 0.00 | 2,590.36 | 2,590.36 |
| 15H659 | Water Quality,River Network Scales | 8I1016 | NMT from Restricted-AES PAU match | 0.00 | 14,921.47 | 14,921.47 |
| 15H661 | Managing Plant Microbe Interactions | 8I1016 | NMT from Restricted-AES PAU match | 0.00 | 46,708.93 | 19,884.75 |
| 15H661 | Managing Plant Microbe Interactions | 8O1016 | NMT from Restricted - AES PAU Match | (43,558.97) | 0.00 | 0.00 |
| 15H663 | Harnessing Chemical Ecology | 8I1016 | NMT from Restricted-AES PAU match | 2,175.89 | 41,429.81 | 39,934.03 |
| 15H665 | Quantifying the drivers of weed | 8I1016 | NMT from Restricted-AES PAU match | 0.00 | 26,365.59 | 4,056.26 |
| 15H666 | Soil Microbial Growth | 8I1016 | NMT from Restricted-AES PAU match | 5,063.34 | 26,365.59 | 26,365.59 |
| 15H667 | Soil Microbiome in NH Ag | 8I1016 | NMT from Restricted-AES PAU match | 0.00 | 9,463.41 | 9,463.41 |
| 15H670 | Using metagenomics dairy cows | 8I1016 | NMT from Restricted-AES PAU match | 36,248.48 | 0.00 | 26,517.67 |
| 15H675 | Management Systems to Improve | 8I1016 | NMT from Restricted-AES PAU match | 2,306.72 | 0.00 | 1,977.18 |
| 15H677 | Managing Plant Microbe Interactions | 8I1016 | NMT from Restricted-AES PAU match | 4,351.78 | 18,926.82 | 45,354.30 |
| 15H681 | Improving Finfish Production | 8I1016 | NMT from Restricted-AES PAU match | 27,116.70 | 0.00 | 0.00 |
| 15MS03 | McIntire Stennis Admin | 8I1016 | NMT from Restricted-AES PAU match | 72,363.00 | 146,052.12 | 126,170.55 |
| 15MS74 | Emerald Ash Borer | 8I1016 | NMT from Restricted-AES PAU match | 0.00 | 0.00 | 0.00 |
| 15MS76 | Nitrogen & Carbon Assimilation | 8I1016 | NMT from Restricted-AES PAU match | 0.00 | 0.00 | (0.01) |
| 15MS77 | Remotely Sensed Forest Maps | 8I1016 | NMT from Restricted-AES PAU match | 0.00 | 3,844.51 | 3,844.51 |
| 15MS78 | Hydrologic Change in Forests | 8I1016 | NMT from Restricted-AES PAU match | 0.00 | 0.00 | (4.28) |
| 15MS79 | Complex Forest Landscapes | 8I1016 | NMT from Restricted-AES PAU match | 0.00 | 16,155.72 | 16,155.72 |
| 15MS80 | Bat Population Recovery | 8I1016 | NMT from Restricted-AES PAU match | 0.00 | 0.00 | 0.00 |
| 15MS81 | Connectivity of Wildlife Population | 8I1016 | NMT from Restricted-AES PAU match | 0.00 | 40,288.90 | 4,248.18 |
| 15MS82 | Impact of Invasive Shrubs | 8I1016 | NMT from Restricted-AES PAU match | 0.00 | 0.00 | 10,167.50 |
| 15MS83 | Decadal trends in forest biogeochem | 8I1016 | NMT from Restricted-AES PAU match | 273.53 | 40,288.78 | 45,088.81 |
| 15MS85 | Small Mammals as Indicators | 8I1016 | NMT from Restricted-AES PAU match | 0.00 | 40,759.92 | 18,002.53 |
| 15MS85 | Small Mammals as Indicators | 8O1016 | NMT from Restricted - AES PAU Match | (0.05) | 0.00 | 0.00 |
| 15MS86 | Isolation by Synurbization | 8I1016 | NMT from Restricted-AES PAU match | 0.00 | 0.00 | 0.00 |
| 15MS87 | Nitrogen & Carbon Assimilation | 8I1016 | NMT from Restricted-AES PAU match | 0.00 | 40,288.90 | 16,385.22 |
| 15MS88 | Invasive plant impacts NH | 8I1016 | NMT from Restricted-AES PAU match | 0.00 | 15,957.61 | 17,822.65 |
| 15MS90 | Disease-associated bark communities | 8I1016 | NMT from Restricted-AES PAU match | 28,224.08 | 36,662.40 | 41,462.34 |
| 15MS91 | Ecohydrological Impacts Forest | 8I1016 | NMT from Restricted-AES PAU match | 0.00 | 18,252.79 | 20,229.92 |
| 15MS94 | Small Mammals in Northern Forests | 8I1016 | NMT from Restricted-AES PAU match | 277.28 | 0.00 | 24,010.53 |
| 15MS95 | Mapping Forest Type and Structure | 8I1016 | NMT from Restricted-AES PAU match | 27,917.57 | 0.00 | 28,472.94 |
| 15MS98 | Quantifying decadal trends | 8I1016 | NMT from Restricted-AES PAU match | 27,116.70 | 0.00 | 0.00 |
| 15P134 | NH DOT Bay Bridge Service - PI | 8I1015 | NonMand Tran In-Cur ResTran Fnds | 0.14 | 0.00 | 0.00 |
| 15P181 | Program Income | 8O1063 | NonMand Tran Out-PI Share F&A | 0.00 | 0.00 | 0.00 |
| 15P185 | Program Income | 8O1063 | NonMand Tran Out-PI Share F&A | 0.00 | 0.00 | 0.00 |
| 15P193 | Program Income | 8I1015 | NonMand Tran In-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 |
| 15P195 | Program Income | 8I1015 | NonMand Tran In-Cur ResTran Fnds | 1.48 | 121.48 | 386.27 |
| 15P198 | NH Humanities Collaborative ProgInc | 8I1015 | NonMand Tran In-Cur ResTran Fnds | 618.27 | 493.55 | 1,848.82 |
| 15P199 | Program Income | 8O1063 | NonMand Tran Out-PI Share F&A | 0.00 | 0.00 | 0.00 |
| 15P205 | 2017-2018 Scholars Prog Inc | 8I1015 | NonMand Tran In-Cur ResTran Fnds | 0.00 | 44.51 | 53.96 |
| 15P205 | 2017-2018 Scholars Prog Inc | 8O1015 | NonMand Tran Out-Cur ResTran Fnds | 0.00 | 0.00 | (0.18) |
| 15P206 | Proposed Methodologies Prog Inc | 8I1015 | NonMand Tran In-Cur ResTran Fnds | 0.00 | 76.29 | 76.92 |
| 15P211 | 2017-18 Crop Insurance Prog Inc | 8I1015 | NonMand Tran In-Cur ResTran Fnds | 0.00 | 0.00 | 0.01 |
| 15P214 | Ground Fish Deflector Trawl | 8O1015 | NonMand Tran Out-Cur ResTran Fnds | 0.00 | 0.00 | (0.61) |
| 15P215 | Summer Boot Camps Program Inc | 8I1015 | NonMand Tran In-Cur ResTran Fnds | 2,026.10 | 1,176.18 | 4,623.45 |
| 15P226 | 2018-2019 Scholars Renewal App PI | 8I1015 | NonMand Tran In-Cur ResTran Fnds | 70.70 | 0.00 | 445.29 |
| 15P228 | Program Income | 8I1015 | NonMand Tran In-Cur ResTran Fnds | 0.01 | 0.00 | 0.00 |
| 15P230 | Program Income | 8I1015 | NonMand Tran In-Cur ResTran Fnds | 829.79 | 0.00 | 0.00 |
| 15PX00 | Misc Income-Publications /Pgm Inc | 8I10 | Non Mandatory Transfers In | 0.00 | 0.00 | 0.00 |
| 15PX00 | Misc Income-Publications /Pgm Inc | 8I1009 | NonMand Tran In-Int Desig Fnds | 0.00 | 0.00 | 0.00 |
| 15PX00 | Misc Income-Publications /Pgm Inc | 8O10 | Non-Mandatory Transfers Out | 0.00 | 0.00 | 0.00 |
| 15PX00 | Misc Income-Publications /Pgm Inc | 8O1009 | NonMand Tran Out-Int Desig Fnds | 0.00 | 0.00 | 0.00 |
| 164002 | Design & Facilitation Assist | 8O1063 | NonMand Tran Out-PI Share F&A | 0.00 | 0.00 | 0.00 |
| 166246 | Tech. Support Stormwater BMPs | 8O1063 | NonMand Tran Out-PI Share F&A | 0.00 | 0.00 | (14,459.66) |
| 166250 | Nutrient Sensor Action Stage1 | 8O1063 | NonMand Tran Out-PI Share F&A | (175.71) | 0.00 | 0.00 |
| 17C014 | External Cost Share | 8OZVCS | NMT FOR VOLUNTARY COST SHARING | 0.00 | (2.89) | (2.89) |
| 184FS0 | 2009-2010 SEOG Grant | 8I1015 | NonMand Tran In-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 |
| 184FS1 | 2010-2011 SEOG Grant | 8I1015 | NonMand Tran In-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 |
| 184FS2 | 2011-2012 SEOG Grant | 8I1015 | NonMand Tran In-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 |
| 184FS3 | 2012-2013 Federal SEOG | 8I1015 | NonMand Tran In-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 |
| 184FS4 | 2013-2014 Federal SEOG | 8I1015 | NonMand Tran In-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 |
| 184FS7 | 2006-2007 SEOG Grant | 8I1015 | NonMand Tran In-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2020 YTD Activity | 2019 YTD Activity | 2019 Final Activity |
|---|---|---|---|---|---|---|
| **E - Transfers/Uncoded** | | | | | | |
| **B55NTRAN - Transfers, net** | | | | | | |
| 184FS8 | 2007-2008 SEOG Grant | 8I1015 | NonMand Tran In-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 |
| 184FS9 | 2008-2009 SEOG Grant | 8I1015 | NonMand Tran In-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 |
| 184FSA | 2014-2015 Federal SEOG | 8I1015 | NonMand Tran In-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 |
| 184FSB | 2015-2016 Federal SEOG | 8I1015 | NonMand Tran In-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 |
| 184FSC | 2016-2017 Federal SEOG | 8I1015 | NonMand Tran In-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 |
| 184FSD | 2017-2018 Federal SEOG | 8I1015 | NonMand Tran In-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 |
| 184FSE | 2018-2019 Federal SEOG | 8I1015 | NonMand Tran In-Cur ResTran Fnds | 0.00 | 547,248.00 | 547,248.00 |
| 184FSF | 2019-2020 Federal SEOG | 8I1015 | NonMand Tran In-Cur ResTran Fnds | 547,248.00 | 0.00 | 0.00 |
| 184FW0 | 2009-2010 College Work Study | 8I1015 | NonMand Tran In-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 |
| 184FW0 | 2009-2010 College Work Study | 8O1015 | NonMand Tran Out-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 |
| 184FW1 | 2010-2011 College Work Study | 8I1015 | NonMand Tran In-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 |
| 184FW1 | 2010-2011 College Work Study | 8O1015 | NonMand Tran Out-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 |
| 184FW2 | 2011-2012 College Work Study | 8O1015 | NonMand Tran Out-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 |
| 184FW3 | 2012-2013 Federal Work Study | 8O1015 | NonMand Tran Out-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 |
| 184FW4 | 2013-2014 Federal Work Study | 8O1015 | NonMand Tran Out-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 |
| 184FW7 | 2006-2007 College Work Study | 8I1015 | NonMand Tran In-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 |
| 184FW7 | 2006-2007 College Work Study | 8O1015 | NonMand Tran Out-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 |
| 184FW8 | 2007-2008 College Work Study | 8I1015 | NonMand Tran In-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 |
| 184FW8 | 2007-2008 College Work Study | 8O1015 | NonMand Tran Out-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 |
| 184FW9 | 2008-2009 College Work Study | 8I1015 | NonMand Tran In-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 |
| 184FW9 | 2008-2009 College Work Study | 8O1015 | NonMand Tran Out-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 |
| 184FWA | 2014-2015 Federal Work Study | 8O1015 | NonMand Tran Out-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 |
| 184FWB | 2015-2016 Federal Work Study | 8I1015 | NonMand Tran In-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 |
| 184FWB | 2015-2016 Federal Work Study | 8O1015 | NonMand Tran Out-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 |
| 184FWC | 2016-2017 Federal Work Study | 8I1015 | NonMand Tran In-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 |
| 184FWC | 2016-2017 Federal Work Study | 8O1015 | NonMand Tran Out-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 |
| 184FWD | 2017-2018 Federal Work Study | 8I1015 | NonMand Tran In-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 |
| 184FWD | 2017-2018 Federal Work Study | 8O1015 | NonMand Tran Out-Cur ResTran Fnds | 0.00 | (18,685.00) | (19,524.00) |
| 184FWE | 2018-2019 Federal Work Study | 8I1015 | NonMand Tran In-Cur ResTran Fnds | 0.00 | 18,685.00 | 19,524.00 |
| 184FWE | 2018-2019 Federal Work Study | 8O1015 | NonMand Tran Out-Cur ResTran Fnds | 0.00 | (547,248.00) | (547,248.00) |
| 184FWF | 2019-2020 Federal Work Study | 8I1015 | NonMand Tran In-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 |
| 184FWF | 2019-2020 Federal Work Study | 8O1015 | NonMand Tran Out-Cur ResTran Fnds | (547,248.00) | 0.00 | 0.00 |
| 1A0ADJ | UNH Auxiliary Adjustments | 8O1087 | NMT Out-Plant Cap Equip CO USE ONLY | (87,845.14) | 195,779.00 | (1,115,752.68) |
| 1AACCT | Psychological & Counseling Services | 8I1009 | NonMand Tran In-Int Desig Fnds | 1,500.00 | 1,800.00 | 1,800.00 |
| 1AACCT | Psychological & Counseling Services | 8I1012 | NonMand Tran In-Auxillary Funds | 0.00 | 38,659.00 | 38,659.00 |
| 1AACCT | Psychological & Counseling Services | 8I1063 | NonMand Tran In-PI Share F&A | 1,143.68 | 2,250.00 | 2,250.00 |
| 1AACCT | Psychological & Counseling Services | 8O1003 | NonMand Tran Out-Cost Share | 0.00 | 0.00 | (31,176.93) |
| 1AACCT | Psychological & Counseling Services | 8O1039 | For Capital Projects (not R&R) | 0.00 | (25,051.62) | (25,051.62) |
| 1AAHBP | UNH Student Health Benefit Plan | 8I1012 | NonMand Tran In-Auxillary Funds | 0.00 | 0.00 | 117,882.42 |
| 1AAHBP | UNH Student Health Benefit Plan | 8O1006 | NonMand Tran Out-General Funds | 0.00 | 0.00 | (82,359.02) |
| 1AAHSC | UNH Health & Wellness | 8I1006 | NonMand Tran In-General Funds | 0.00 | 3,500.00 | 3,500.00 |
| 1AAHSC | UNH Health & Wellness | 8I1009 | NonMand Tran In-Int Desig Fnds | 0.00 | 0.00 | 1,321.25 |
| 1AAHSC | UNH Health & Wellness | 8I1012 | NonMand Tran In-Auxillary Funds | 0.00 | 65,824.00 | 65,824.00 |
| 1AAHSC | UNH Health & Wellness | 8O1006 | NonMand Tran Out-General Funds | 0.00 | (75.00) | (75.00) |
| 1AAHSC | UNH Health & Wellness | 8O1009 | NonMand Tran Out-Int Desig Fnds | 0.00 | 0.00 | (150.00) |
| 1AAHSC | UNH Health & Wellness | 8O1039 | For Capital Projects (not R&R) | 15,084.02 | (10,388.44) | (10,388.44) |
| 1AARES | Residential life | 8I1012 | NonMand Tran In-Auxillary Funds | 2,350,510.00 | 2,282,049.00 | 2,216,976.03 |
| 1AARES | Residential life | 8O1006 | NonMand Tran Out-General Funds | 0.00 | (250.00) | (1,150.00) |
| 1AARES | Residential life | 8O1039 | For Capital Projects (not R&R) | 0.00 | 0.00 | (750.00) |
| 1AE265 | SBDC Programs | 8I1012 | NonMand Tran In-Auxillary Funds | 0.00 | 0.00 | 1,542.75 |
| 1AE267 | Center For Venture Research | 8I1006 | NonMand Tran In-General Funds | 0.00 | 0.00 | 500.00 |
| 1AE267 | Center For Venture Research | 8I1009 | NonMand Tran In-Int Desig Fnds | 0.00 | 0.00 | 2,000.00 |
| 1AE267 | Center For Venture Research | 8I1012 | NonMand Tran In-Auxillary Funds | 0.00 | 1,500.00 | 11,000.00 |
| 1AECFB | Center for Family Business | 8I1006 | NonMand Tran In-General Funds | 0.00 | 0.00 | 0.00 |
| 1AECFB | Center for Family Business | 8I1012 | NonMand Tran In-Auxillary Funds | 0.00 | 0.00 | 28,168.00 |
| 1AJHSC | UNH Health Services | 8O1009 | NonMand Tran Out-Int Desig Fnds | 0.00 | 0.00 | 0.00 |
| 1AJMUB | UNH Memorial Union | 8I1012 | NonMand Tran In-Auxillary Funds | 0.00 | 64,484.00 | 65,019.18 |
| 1AJMUB | UNH Memorial Union | 8I1039 | For Capital Projects (not R&R) | 0.00 | 0.00 | 9,000.00 |
| 1AJMUB | UNH Memorial Union | 8O1006 | NonMand Tran Out-General Funds | 101,187.53 | 0.00 | 0.00 |
| 1AJMUB | UNH Memorial Union | 8O1009 | NonMand Tran Out-Int Desig Fnds | 0.00 | (4,812.00) | (4,812.00) |
| 1AJMUB | UNH Memorial Union | 8O1039 | For Capital Projects (not R&R) | (22,862.83) | 0.00 | (74,479.76) |
| 1AJMUB | UNH Memorial Union | 8O2005 | R&R Transfers- Optional | 0.00 | 0.00 | (867,490.27) |
| 1AJREC | Campus Recreation | 8I1012 | NonMand Tran In-Auxillary Funds | 0.00 | 123,269.00 | 123,269.00 |
| 1AJREC | Campus Recreation | 8I1039 | For Capital Projects (not R&R) | 0.00 | 0.00 | 4,200.00 |
| 1AJREC | Campus Recreation | 8O1012 | NonMand Tran Out-Auxillary Funds | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2020 YTD Activity | 2019 YTD Activity | 2019 Final Activity |
|---|---|---|---|---|---|---|
| **E - Transfers/Uncoded** | | | | | | |
| **B55NTRAN - Transfers, net** | | | | | | |
| 1AJREC | Campus Recreation | 8O1039 | For Capital Projects (not R&R) | (78,000.00) | 0.00 | (100,000.62) |
| 1AJREC | Campus Recreation | 8O2005 | R&R Transfers- Optional | 0.00 | 0.00 | (847,000.00) |
| 1AJWHT | Whittemore Center | 8I1012 | NonMand Tran In-Auxillary Funds | 638,233.25 | 643,526.00 | 1,252,010.00 |
| 1AJWHT | Whittemore Center | 8O1009 | NonMand Tran Out-Int Desig Fnds | (2,915.00) | (2,915.00) | (7,000.00) |
| 1AKSTR | Computer Store | 8I1009 | NonMand Tran In-Int Desig Fnds | 0.00 | 0.00 | 186,176.17 |
| 1AKSTR | Computer Store | 8I1012 | NonMand Tran In-Auxillary Funds | 0.00 | 0.00 | 0.00 |
| 1AKSTR | Computer Store | 8O1009 | NonMand Tran Out-Int Desig Fnds | 0.00 | 0.00 | (148,096.88) |
| 1AKTEL | Telecommunications | 8I1012 | NonMand Tran In-Auxillary Funds | 0.00 | 0.00 | 1,057,822.05 |
| 1AKTEL | Telecommunications | 8O1009 | NonMand Tran Out-Int Desig Fnds | (50,000.00) | 0.00 | (50,000.00) |
| 1AKTEL | Telecommunications | 8O1012 | NonMand Tran Out-Auxillary Funds | 0.00 | 0.00 | 0.00 |
| 1AKTEL | Telecommunications | 8O1039 | For Capital Projects (not R&R) | (1,677,169.00) | (47,201.00) | (2,055,792.03) |
| 1AQDDM | Discretionary Fund for Business Aff | 8I1012 | NonMand Tran In-Auxillary Funds | 655.64 | 0.00 | 0.00 |
| 1AQHOS | UNH Dining Services | 8I1009 | NonMand Tran In-Int Desig Fnds | 0.00 | 0.00 | 8,437.91 |
| 1AQHOS | UNH Dining Services | 8I1012 | NonMand Tran In-Auxillary Funds | 5,000.00 | 5,000.00 | 51,275.00 |
| 1AQHOS | UNH Dining Services | 8I1039 | For Capital Projects (not R&R) | 0.00 | 0.00 | 3,000.00 |
| 1AQHOS | UNH Dining Services | 8I1040 | NMT In-Capital Plnt Adj CO USE ONLY | 0.00 | 0.00 | 0.00 |
| 1AQHOS | UNH Dining Services | 8O1006 | NonMand Tran Out-General Funds | (38,988.00) | (38,988.00) | (38,988.00) |
| 1AQHOS | UNH Dining Services | 8O1009 | NonMand Tran Out-Int Desig Fnds | (31,250.00) | (31,250.00) | (75,000.00) |
| 1AQHOS | UNH Dining Services | 8O1024 | NonMand Tran Out-Repay IFB Prin | (61,620.00) | (220,035.80) | (528,085.92) |
| 1AQHOS | UNH Dining Services | 8O1027 | NonMand Tran Out-Repay IFB Int | (280.00) | (3,371.15) | (8,090.84) |
| 1AQHOS | UNH Dining Services | 8O1039 | For Capital Projects (not R&R) | 0.00 | 0.00 | 3,500.00 |
| 1AQHOS | UNH Dining Services | 8O2005 | R&R Transfers- Optional | 0.00 | 0.00 | (3,754,118.00) |
| 1AQHOU | UNH Housing | 8I1012 | NonMand Tran In-Auxillary Funds | 0.00 | 0.00 | 10,620.00 |
| 1AQHOU | UNH Housing | 8I1039 | For Capital Projects (not R&R) | 0.00 | 0.00 | 3,500.00 |
| 1AQHOU | UNH Housing | 8O1009 | NonMand Tran Out-Int Desig Fnds | (160,425.00) | (160,425.00) | (385,014.00) |
| 1AQHOU | UNH Housing | 8O1012 | NonMand Tran Out-Auxillary Funds | (2,350,510.00) | (2,282,049.00) | (2,227,596.03) |
| 1AQHOU | UNH Housing | 8O1024 | NonMand Tran Out-Repay IFB Prin | (294,745.00) | (286,987.35) | (688,769.64) |
| 1AQHOU | UNH Housing | 8O1027 | NonMand Tran Out-Repay IFB Int | (42,410.00) | (50,167.40) | (120,401.73) |
| 1AQHOU | UNH Housing | 8O1039 | For Capital Projects (not R&R) | (1,023,862.39) | (855,336.60) | (1,141,741.79) |
| 1AQHOU | UNH Housing | 8O2005 | R&R Transfers- Optional | (185,097.79) | (492,920.50) | (3,098,637.50) |
| 1AQMLS | Mail Services | 8I1012 | NonMand Tran In-Auxillary Funds | 0.00 | 0.00 | 0.00 |
| 1AQMLS | Mail Services | 8I1039 | For Capital Projects (not R&R) | 0.00 | 0.00 | 350.00 |
| 1AQMLS | Mail Services | 8I2005 | R&R Transfers- Optional | 0.00 | 0.00 | 2,677.66 |
| 1AQMLS | Mail Services | 8O1039 | For Capital Projects (not R&R) | 0.00 | (4,500.00) | 0.00 |
| 1AQMLS | Mail Services | 8O2005 | R&R Transfers- Optional | 0.00 | (35,000.00) | 0.00 |
| 1AQOBA | Business Affairs | 8I1012 | NonMand Tran In-Auxillary Funds | 0.00 | 0.00 | 0.00 |
| 1AQOBA | Business Affairs | 8I1039 | For Capital Projects (not R&R) | 0.00 | 0.00 | 3.00 |
| 1AQOBA | Business Affairs | 8O1012 | NonMand Tran Out-Auxillary Funds | (655.64) | 0.00 | 0.00 |
| 1AQOBA | Business Affairs | 8O1015 | NonMand Tran Out-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 |
| 1AQOBA | Business Affairs | 8O2005 | R&R Transfers- Optional | 0.00 | 0.00 | (40,708.07) |
| 1AQPRN | Printing Services | 8I1009 | NonMand Tran In-Int Desig Fnds | 0.00 | 0.00 | 0.00 |
| 1AQPRN | Printing Services | 8I1039 | For Capital Projects (not R&R) | 0.00 | 0.00 | 50.00 |
| 1AQPRN | Printing Services | 8I2005 | R&R Transfers- Optional | 0.00 | 0.00 | 32,041.90 |
| 1AQPRN | Printing Services | 8O1006 | NonMand Tran Out-General Funds | 0.00 | 0.00 | 0.00 |
| 1AQPRN | Printing Services | 8O1009 | NonMand Tran Out-Int Desig Fnds | 0.00 | 0.00 | (5,504.64) |
| 1AQPRN | Printing Services | 8O2005 | R&R Transfers- Optional | 0.00 | 0.00 | 0.00 |
| 1AQTRN | Transportation Services | 8I1009 | NonMand Tran In-Int Desig Fnds | 0.00 | 0.00 | 7,015.98 |
| 1AQTRN | Transportation Services | 8I1012 | NonMand Tran In-Auxillary Funds | 9,000.00 | 32,018.00 | 32,018.00 |
| 1AQTRN | Transportation Services | 8I1039 | For Capital Projects (not R&R) | 0.00 | 0.00 | 4,000.00 |
| 1AQTRN | Transportation Services | 8O1003 | NonMand Tran Out-Cost Share | 0.00 | 0.00 | 0.00 |
| 1AQTRN | Transportation Services | 8O1006 | NonMand Tran Out-General Funds | (37,000.00) | (17,000.00) | (17,000.00) |
| 1AQTRN | Transportation Services | 8O1012 | NonMand Tran Out-Auxillary Funds | 0.00 | 0.00 | (18,650.70) |
| 1AQTRN | Transportation Services | 8O1024 | NonMand Tran Out-Repay IFB Prin | (58,755.00) | (116,088.75) | (278,612.96) |
| 1AQTRN | Transportation Services | 8O1027 | NonMand Tran Out-Repay IFB Int | (280.00) | (1,973.00) | (4,735.20) |
| 1AQTRN | Transportation Services | 8O1039 | For Capital Projects (not R&R) | 555.44 | 0.00 | (97,400.00) |
| 1AQTRN | Transportation Services | 8O2005 | R&R Transfers- Optional | 0.00 | 0.00 | (1,213,000.00) |
| 1ARIO2 | MIPI Sales | 8O1009 | NonMand Tran Out-Int Desig Fnds | 0.00 | 0.00 | 0.00 |
| 1ARIOL | InterOperability Laboratory Reserve | 8I1012 | NonMand Tran In-Auxillary Funds | 920,000.00 | 915,000.00 | 879,665.17 |
| 1ARIOL | InterOperability Laboratory Reserve | 8O1009 | NonMand Tran Out-Int Desig Fnds | (6,566.31) | 0.00 | (2,847.69) |
| 1ARRCC | Research Computing Operating | 8I1012 | NonMand Tran In-Auxillary Funds | 22,200.00 | 34,197.00 | 80,808.00 |
| 1ARRCC | Research Computing Operating | 8O1012 | NonMand Tran Out-Auxillary Funds | (900.00) | 0.00 | 0.00 |
| 1ARRCC | Research Computing Operating | 8O1039 | For Capital Projects (not R&R) | 0.00 | 0.00 | (52,801.00) |
| 1ARUIC | Instrumentation Center | 8O1039 | For Capital Projects (not R&R) | (35,000.00) | 0.00 | 0.00 |
| 1ASATH | UNH Intercollegiate Athletics | 8I1012 | NonMand Tran In-Auxillary Funds | 502,700.00 | 509,500.00 | 513,500.00 |
| 1ASATH | UNH Intercollegiate Athletics | 8O1006 | NonMand Tran Out-General Funds | (1,000.00) | (1,000.00) | (1,600.00) |

| 1D - UNH - Durham | | | | 2020 YTD Activity | 2019 YTD Activity | 2019 Final Activity |
|---|---|---|---|---|---|---|
| **E - Transfers/Uncoded** | | | | | | |
| **B55NTRAN - Transfers, net** | | | | | | |
| 1ASATH | UNH Intercollegiate Athletics | 8O1009 | NonMand Tran Out-Int Desig Fnds | 0.00 | (123,500.00) | (129,300.00) |
| 1ASATH | UNH Intercollegiate Athletics | 8O1012 | NonMand Tran Out-Auxillary Funds | (578,000.00) | (578,000.00) | (582,000.00) |
| 1ASATH | UNH Intercollegiate Athletics | 8O1039 | For Capital Projects (not R&R) | (25,000.00) | (28,000.00) | (28,000.00) |
| 1AT001 | Ecoline | 8O1009 | NonMand Tran Out-Int Desig Fnds | 0.00 | (625,000.00) | (1,500,000.00) |
| 1AT001 | Ecoline | 8O1021 | NonMand Tran Out-Endow & Similar | 0.00 | 0.00 | 0.00 |
| 1AT001 | Ecoline | 8O1039 | For Capital Projects (not R&R) | 0.00 | 0.00 | (7,181,850.00) |
| 1ATRNT | Facilities Rental Properties | 8O1039 | For Capital Projects (not R&R) | 0.00 | 0.00 | (10,801.52) |
| 1ATSPC | Small Projects Construction Team | 8O1039 | For Capital Projects (not R&R) | 0.00 | 0.00 | 0.00 |
| 1ATTOW | Telecommunication Towers | 8O1039 | For Capital Projects (not R&R) | 0.00 | 0.00 | (155,000.00) |
| 1AU001 | Auxiliary Bud- Proj Adjs | 8I1012 | NonMand Tran In-Auxillary Funds | 123,660.00 | 157,145.00 | 296,787.74 |
| 1AU001 | Auxiliary Bud- Proj Adjs | 8O1039 | For Capital Projects (not R&R) | 0.00 | 0.00 | (6,026.88) |
| 1D0ADJ | UNH Int Desig Adjustments | 8I1087 | NMT In-Plant Cap Equip CO USE ONLY | 0.00 | 0.00 | 162,911.76 |
| 1D0ADJ | UNH Int Desig Adjustments | 8O1087 | NMT Out-Plant Cap Equip CO USE ONLY | (17,273.08) | 370,417.83 | (1,322,623.35) |
| 1DA006 | NSF Cost of Educ Distribution | 8I1009 | NonMand Tran In-Int Desig Fnds | 33,143.40 | 0.00 | 0.00 |
| 1DA008 | Spaulding Faculty Fellowship | 8I1009 | NonMand Tran In-Int Desig Fnds | 71,358.00 | 0.00 | 28,250.00 |
| 1DA008 | Spaulding Faculty Fellowship | 8O1006 | NonMand Tran Out-General Funds | (11,682.00) | 0.00 | 0.00 |
| 1DA009 | Hortense Sheppard Bequest | 8I1009 | NonMand Tran In-Int Desig Fnds | 0.00 | 28,250.00 | 0.00 |
| 1DA013 | VPAA Discretionary | 8I1009 | NonMand Tran In-Int Desig Fnds | 2,000.00 | 2,000.00 | 2,000.00 |
| 1DA013 | VPAA Discretionary | 8O1009 | NonMand Tran Out-Int Desig Fnds | 0.00 | 0.00 | 0.00 |
| 1DA016 | Exchange Programs | 8I1009 | NonMand Tran In-Int Desig Fnds | 0.00 | 0.00 | 0.00 |
| 1DA017 | Washington Internship | 8O1009 | NonMand Tran Out-Int Desig Fnds | 0.00 | 0.00 | 0.00 |
| 1DA021 | Unrest Bequest - Carpenter | 8O1006 | NonMand Tran Out-General Funds | 0.00 | (24,000.00) | (24,000.00) |
| 1DA026 | Faculty Development Award | 8I1009 | NonMand Tran In-Int Desig Fnds | 81,325.00 | 0.00 | 0.00 |
| 1DA026 | Faculty Development Award | 8O1006 | NonMand Tran Out-General Funds | (2,500.00) | 0.00 | (8,053.48) |
| 1DA026 | Faculty Development Award | 8O1009 | NonMand Tran Out-Int Desig Fnds | (20,000.00) | (105,440.00) | (114,935.00) |
| 1DA027 | Spaulding/Sidore Lecture Series | 8I1009 | NonMand Tran In-Int Desig Fnds | 22,500.00 | 10,000.00 | 10,000.00 |
| 1DA029 | Intl Educ Faculty Development | 8I1009 | NonMand Tran In-Int Desig Fnds | 20,000.00 | 20,000.00 | 20,000.00 |
| 1DA052 | CPE Learning Mgt Sys- AT | 8I1006 | NonMand Tran In-General Funds | 0.00 | 0.00 | 0.00 |
| 1DA052 | CPE Learning Mgt Sys- AT | 8I1009 | NonMand Tran In-Int Desig Fnds | 0.00 | 0.00 | 0.00 |
| 1DA055 | Academic Tech Initiative Projects | 8I1009 | NonMand Tran In-Int Desig Fnds | 1,500.00 | 0.00 | 52,890.16 |
| 1DA055 | Academic Tech Initiative Projects | 8I1039 | For Capital Projects (not R&R) | (1,500.00) | 0.00 | 1,500.00 |
| 1DA057 | Online Program Support | 8O1006 | NonMand Tran Out-General Funds | 0.00 | 0.00 | (14,037.80) |
| 1DA074 | NH Listens Facilitator Training | 8I1009 | NonMand Tran In-Int Desig Fnds | 3,250.00 | 0.00 | 0.00 |
| 1DA193 | Centennial Fund Quasi Payout | 8I1009 | NonMand Tran In-Int Desig Fnds | 932.96 | 922.70 | 922.70 |
| 1DA194 | Parent's Association Support | 8I1009 | NonMand Tran In-Int Desig Fnds | 21,000.00 | 21,000.00 | 21,000.00 |
| 1DA195 | Summer Youth Program Fee | 8I1009 | NonMand Tran In-Int Desig Fnds | 0.00 | 0.00 | 0.00 |
| 1DA195 | Summer Youth Program Fee | 8O1009 | NonMand Tran Out-Int Desig Fnds | (1,500.00) | (1,800.00) | (1,800.00) |
| 1DA196 | Phi Beta Kappa Support | 8I1009 | NonMand Tran In-Int Desig Fnds | 0.00 | 0.00 | 3,500.00 |
| 1DA401 | Program Reviews | 8I1009 | NonMand Tran In-Int Desig Fnds | 100,000.00 | 50,000.00 | 50,000.00 |
| 1DA401 | Program Reviews | 8O1006 | NonMand Tran Out-General Funds | 0.00 | (2,401.19) | (2,401.19) |
| 1DA422 | Elliot - AA Strategic Initiatives | 8I1006 | NonMand Tran In-General Funds | 100,000.00 | 0.00 | 0.00 |
| 1DA422 | Elliot - AA Strategic Initiatives | 8I1009 | NonMand Tran In-Int Desig Fnds | 0.00 | 250,000.00 | 450,000.00 |
| 1DA422 | Elliot - AA Strategic Initiatives | 8O1006 | NonMand Tran Out-General Funds | 0.00 | 0.00 | 0.00 |
| 1DA422 | Elliot - AA Strategic Initiatives | 8O1009 | NonMand Tran Out-Int Desig Fnds | (225,000.00) | (67,016.00) | (150,431.00) |
| 1DA422 | Elliot - AA Strategic Initiatives | 8O1039 | For Capital Projects (not R&R) | 0.00 | (321,404.51) | (321,404.51) |
| 1DA460 | VP Instructional | 8I1039 | For Capital Projects (not R&R) | 0.00 | 0.00 | 0.00 |
| 1DA460 | VP Instructional | 8O1039 | For Capital Projects (not R&R) | 0.00 | (486.14) | (500.00) |
| 1DA463 | Teaching Excellence Award | 8I1009 | NonMand Tran In-Int Desig Fnds | 0.00 | 25,000.00 | 25,000.00 |
| 1DA479 | Provost's Office Undesignated Funds | 8I1009 | NonMand Tran In-Int Desig Fnds | 0.00 | 0.00 | 0.00 |
| 1DA479 | Provost's Office Undesignated Funds | 8O1009 | NonMand Tran Out-Int Desig Fnds | 0.00 | 0.00 | 0.00 |
| 1DA485 | AT Project Development | 8O1006 | NonMand Tran Out-General Funds | (21,003.00) | (21,003.00) | (21,003.00) |
| 1DA486 | Web Solutions Project Development | 8I1063 | NonMand Tran In-PI Share F&A | 1,250.83 | 1,586.02 | 1,586.02 |
| 1DAAC1 | PI Amy Culp | 8I1063 | NonMand Tran In-PI Share F&A | 516.27 | 0.00 | 0.00 |
| 1DACCG | PI Curt Grimm | 8I1063 | NonMand Tran In-PI Share F&A | 1,412.99 | 2,382.99 | 2,382.99 |
| 1DACDB | PI Daniel Bromberg | 8I1063 | NonMand Tran In-PI Share F&A | 35.08 | 0.00 | 0.00 |
| 1DACEJ | PI Eleanor Jaffee | 8I1063 | NonMand Tran In-PI Share F&A | 1,209.36 | 1,254.65 | 1,385.54 |
| 1DACFA | Carsey F&A Shares | 8I1004 | NonMand Tran In-Cost Share F&A | 0.00 | 0.00 | 78,415.80 |
| 1DACFA | Carsey F&A Shares | 8I1009 | NonMand Tran In-Int Desig Fnds | 200,000.00 | 200,000.00 | 200,000.00 |
| 1DACFA | Carsey F&A Shares | 8I1063 | NonMand Tran In-PI Share F&A | 157.69 | 0.00 | 0.00 |
| 1DACFA | Carsey F&A Shares | 8O1003 | NonMand Tran Out-Cost Share | (29.04) | 0.00 | (2,194.00) |
| 1DACFA | Carsey F&A Shares | 8O1004 | NonMand Tran Out-Cost Share F&A | 0.00 | 0.00 | 0.00 |
| 1DACFA | Carsey F&A Shares | 8O1006 | NonMand Tran Out-General Funds | 0.00 | 0.00 | 0.00 |
| 1DACFA | Carsey F&A Shares | 8OCS65 | NonMand Tran Out-Cost Share-Fringe | 0.00 | 0.00 | (7,154.10) |
| 1DACJC | PI Jessica Carson | 8I1063 | NonMand Tran In-PI Share F&A | 6,061.63 | 1,100.83 | 1,235.02 |
| 1DACMS | PI Michael Swack | 8I1009 | NonMand Tran In-Int Desig Fnds | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2020 YTD Activity | 2019 YTD Activity | 2019 Final Activity |
|---|---|---|---|---|---|---|
| **E - Transfers/Uncoded** | | | | | | |
| **B55NTRAN - Transfers, net** | | | | | | |
| 1DACMS | PI Michael Swack | 8I1063 | NonMand Tran In-PI Share F&A | 2,878.33 | 607.77 | 607.77 |
| 1DACMT | PI Beth Mattingly | 8I1009 | NonMand Tran In-Int Desig Fnds | 0.00 | 0.00 | 5,264.66 |
| 1DACMT | PI Beth Mattingly | 8I1063 | NonMand Tran In-PI Share F&A | 0.00 | 8,353.89 | 8,353.89 |
| 1DACWM | PI William Maddocks | 8I1063 | NonMand Tran In-PI Share F&A | 1,778.46 | 1,407.24 | 1,692.21 |
| 1DADIS | Disability Serv Student Interpreter | 8I1009 | NonMand Tran In-Int Desig Fnds | 0.00 | 0.00 | 0.00 |
| 1DADJA | PI Jennifer Andrews | 8I1063 | NonMand Tran In-PI Share F&A | 0.00 | 0.00 | 2,563.32 |
| 1DADP0 | PI Dawna Perez | 8I1009 | NonMand Tran In-Int Desig Fnds | 0.00 | 0.00 | 0.00 |
| 1DADP0 | PI Dawna Perez | 8I1063 | NonMand Tran In-PI Share F&A | 2,465.69 | 2,096.80 | 2,096.80 |
| 1DAECI | AA Electronic Campus Initiatives | 8I1009 | NonMand Tran In-Int Desig Fnds | 60,000.00 | 40,234.28 | 41,328.87 |
| 1DAECI | AA Electronic Campus Initiatives | 8O1006 | NonMand Tran Out-General Funds | 0.00 | (1,301.05) | (1,301.05) |
| 1DAECI | AA Electronic Campus Initiatives | 8O1039 | For Capital Projects (not R&R) | 0.00 | 3.10 | 3.10 |
| 1DAFAS | Faculty Scholars Program | 8I1009 | NonMand Tran In-Int Desig Fnds | 0.00 | 85,440.00 | 85,440.00 |
| 1DAFAS | Faculty Scholars Program | 8O1006 | NonMand Tran Out-General Funds | 0.00 | (85,440.00) | (85,440.00) |
| 1DAFRE | Faculty Research Engagement Academy | 8I1009 | NonMand Tran In-Int Desig Fnds | 0.00 | 250,000.00 | 0.00 |
| 1DAFRE | Faculty Research Engagement Academy | 8O1006 | NonMand Tran Out-General Funds | 0.00 | 0.00 | (1,000.00) |
| 1DAFRE | Faculty Research Engagement Academy | 8O1009 | NonMand Tran Out-Int Desig Fnds | 0.00 | 0.00 | (6,500.00) |
| 1DAFRE | Faculty Research Engagement Academy | 8O1039 | For Capital Projects (not R&R) | 0.00 | 0.00 | (1,068.00) |
| 1DAGEN | BUDGET ONLY Other ID AA | 8I1009 | NonMand Tran In-Int Desig Fnds | 0.00 | 0.00 | 0.00 |
| 1DAGRD | Grad School Initiatives | 8I1009 | NonMand Tran In-Int Desig Fnds | 0.00 | 252,004.00 | 252,004.00 |
| 1DAGRD | Grad School Initiatives | 8O1006 | NonMand Tran Out-General Funds | 0.00 | (33,589.00) | (33,589.00) |
| 1DAGRD | Grad School Initiatives | 8O1012 | NonMand Tran Out-Auxillary Funds | 0.00 | (318,415.00) | (318,415.00) |
| 1DAINX | Inclusive Excellence and Advance IT | 8I1004 | NonMand Tran In-Cost Share F&A | 0.00 | 0.00 | 54,551.98 |
| 1DAINX | Inclusive Excellence and Advance IT | 8I1009 | NonMand Tran In-Int Desig Fnds | 0.00 | 0.00 | 0.00 |
| 1DAINX | Inclusive Excellence and Advance IT | 8O1006 | NonMand Tran Out-General Funds | 0.00 | (1,000.00) | (1,000.00) |
| 1DAKM0 | PI Keller Magenau | 8I1063 | NonMand Tran In-PI Share F&A | 0.00 | 0.00 | 0.00 |
| 1DAKM0 | PI Keller Magenau | 8O1009 | NonMand Tran Out-Int Desig Fnds | 0.00 | 0.00 | 0.00 |
| 1DAKS1 | PI Kristin Smith | 8I1009 | NonMand Tran In-Int Desig Fnds | 0.00 | 0.00 | 500.00 |
| 1DAKS1 | PI Kristin Smith | 8I1063 | NonMand Tran In-PI Share F&A | 979.91 | 4,371.86 | 4,371.86 |
| 1DALCT | Leitzel Center | 8I1004 | NonMand Tran In-Cost Share F&A | 0.00 | 0.00 | 82,898.99 |
| 1DALCT | Leitzel Center | 8I1009 | NonMand Tran In-Int Desig Fnds | 0.00 | 0.00 | 0.00 |
| 1DALCT | Leitzel Center | 8I1063 | NonMand Tran In-PI Share F&A | 3,400.67 | 682.31 | 682.31 |
| 1DALCT | Leitzel Center | 8O1009 | NonMand Tran Out-Int Desig Fnds | 0.00 | 0.00 | 0.00 |
| 1DALJB | PI Jennifer Bourgeault | 8I1063 | NonMand Tran In-PI Share F&A | 4,289.41 | 4,083.95 | 4,083.95 |
| 1DALRV | Leitzel Ctr - Varner CoRE | 8I1009 | NonMand Tran In-Int Desig Fnds | 0.00 | 0.00 | 0.00 |
| 1DALSH | PI Stephen Hale | 8I1063 | NonMand Tran In-PI Share F&A | 924.98 | 1,411.96 | 1,411.96 |
| 1DAMPA | MPA Prof Assoc Conferences | 8I1009 | NonMand Tran In-Int Desig Fnds | 0.00 | 0.00 | 0.00 |
| 1DANAV | Navitas & Internationalization | 8I1009 | NonMand Tran In-Int Desig Fnds | 0.00 | 88,508.00 | 118,768.00 |
| 1DANAV | Navitas & Internationalization | 8O1006 | NonMand Tran Out-General Funds | (272,121.99) | (932,905.68) | (1,117,634.68) |
| 1DANAV | Navitas & Internationalization | 8O1009 | NonMand Tran Out-Int Desig Fnds | 0.00 | 0.00 | (85,000.00) |
| 1DAOSP | Outreach Scholars Program | 8O1009 | NonMand Tran Out-Int Desig Fnds | 0.00 | 0.00 | 0.00 |
| 1DAOTP | Outreach Institutional Partnerships | 8O1009 | NonMand Tran Out-Int Desig Fnds | 0.00 | 0.00 | 0.00 |
| 1DARVA | PI Ruth Varner | 8I1063 | NonMand Tran In-PI Share F&A | 1,860.65 | 489.20 | 489.20 |
| 1DASHM | PI Michele Holt-Shannon | 8I1009 | NonMand Tran In-Int Desig Fnds | 0.00 | 0.00 | 1,500.00 |
| 1DASHM | PI Michele Holt-Shannon | 8I1063 | NonMand Tran In-PI Share F&A | 1,791.37 | 382.38 | 578.49 |
| 1DASHM | PI Michele Holt-Shannon | 8O1006 | NonMand Tran Out-General Funds | 0.00 | (220.00) | (220.00) |
| 1DASHM | PI Michele Holt-Shannon | 8OCS61 | NonMand Tran Out-Cost Share-Salarie | 0.00 | 0.00 | (314.88) |
| 1DASHM | PI Michele Holt-Shannon | 8OCS65 | NonMand Tran Out-Cost Share-Fringe | 0.00 | 0.00 | (133.08) |
| 1DASPP | Sustainability Gold to Platinum | 8I1009 | NonMand Tran In-Int Desig Fnds | 0.00 | 0.00 | 99,773.66 |
| 1DASUS | Sustainability Conferences | 8I1000 | Non-Mandatory Transfers In | 0.00 | 0.00 | 0.00 |
| 1DASUS | Sustainability Conferences | 8I1009 | NonMand Tran In-Int Desig Fnds | 0.00 | 3,500.00 | 3,500.00 |
| 1DATCO | PI Catherine Overson | 8I1063 | NonMand Tran In-PI Share F&A | 0.00 | 0.00 | 631.67 |
| 1DATHE | Grad Thesis/Diss Costs | 8O1009 | NonMand Tran Out-Int Desig Fnds | 0.00 | 0.00 | 0.00 |
| 1DATK0 | PI Thomas Kelly | 8I1063 | NonMand Tran In-PI Share F&A | 0.00 | 0.00 | 0.00 |
| 1DB009 | TSAS Greenhouse | 8O1009 | NonMand Tran Out-Int Desig Fnds | 0.00 | 0.00 | 0.00 |
| 1DB021 | Nr Woodlands Program | 8I1009 | NonMand Tran In-Int Desig Fnds | 0.00 | 102,840.00 | 105,185.92 |
| 1DB021 | Nr Woodlands Program | 8O1003 | NonMand Tran Out-Cost Share | (1,000.00) | 0.00 | 0.00 |
| 1DB036 | As UNH Horsemans Club | 8I1009 | NonMand Tran In-Int Desig Fnds | 0.00 | (32.88) | 45.00 |
| 1DB037 | Project Smart | 8I1009 | NonMand Tran In-Int Desig Fnds | 0.00 | 0.00 | 0.00 |
| 1DB037 | Project Smart | 8O1009 | NonMand Tran Out-Int Desig Fnds | 0.00 | 0.00 | 0.00 |
| 1DB043 | Water Quality Analysis Lab | 8O1003 | NonMand Tran Out-Cost Share | 0.00 | 0.00 | (11,612.00) |
| 1DB043 | Water Quality Analysis Lab | 8O1009 | NonMand Tran Out-Int Desig Fnds | 0.00 | 0.00 | 0.00 |
| 1DB057 | Dairy Graduate Research | 8O1009 | NonMand Tran Out-Int Desig Fnds | 0.00 | 0.00 | 0.00 |
| 1DB062 | Genomics Service Center | 8I1009 | NonMand Tran In-Int Desig Fnds | (15,656.56) | 0.00 | 15,656.56 |
| 1DB066 | Minocha Lab Fund | 8I1009 | NonMand Tran In-Int Desig Fnds | 0.00 | 0.00 | 1,000.00 |
| 1DB068 | Woodlands Contingency Fund | 8O1021 | NonMand Tran Out-Endow & Similar | 0.00 | 0.00 | (9,957.05) |

| 1D - UNH - Durham | | | | 2020 YTD Activity | 2019 YTD Activity | 2019 Final Activity |
|---|---|---|---|---|---|---|
| **E - Transfers/Uncoded** | | | | | | |
| **B55NTRAN - Transfers, net** | | | | | | |
| 1DB068 | Woodlands Contingency Fund | 8O1039 | For Capital Projects (not R&R) | 0.00 | (5,000.00) | (5,000.00) |
| 1DB073 | AES Graduate Student Support | 8O1009 | NonMand Tran Out-Int Desig Fnds | 0.00 | 0.00 | 0.00 |
| 1DB076 | Phi Sigma Honor Society | 8O1009 | NonMand Tran Out-Int Desig Fnds | 0.00 | 0.00 | 0.00 |
| 1DB077 | BITC Seminar | 8O1009 | NonMand Tran Out-Int Desig Fnds | 0.00 | (248.04) | (248.04) |
| 1DB079 | ANFS Equipment Replacement | 8I1009 | NonMand Tran In-Int Desig Fnds | 0.00 | 361.55 | 361.55 |
| 1DB085 | Culinary Arts Program | 8I1009 | NonMand Tran In-Int Desig Fnds | 0.00 | 0.00 | 0.00 |
| 1DB086 | Biological Sciences Equipment Fund | 8O1039 | For Capital Projects (not R&R) | 2,625.83 | (15,400.00) | (24,245.95) |
| 1DB098 | Thompson School Equip Replacement | 8I1009 | NonMand Tran In-Int Desig Fnds | 0.00 | 0.00 | 0.00 |
| 1DB117 | Parsons boutwell Fund Quasi Payout | 8I1009 | NonMand Tran In-Int Desig Fnds | 5,254.54 | 5,196.75 | 5,196.75 |
| 1DB408 | MICR Food Testing Lab | 8O1009 | NonMand Tran Out-Int Desig Fnds | 0.00 | 0.00 | 0.00 |
| 1DB409 | Bio Informatics - Cooper | 8O1009 | NonMand Tran Out-Int Desig Fnds | 0.00 | 0.00 | 0.00 |
| 1DB412 | Thompson School Summer Camp | 8O1009 | NonMand Tran Out-Int Desig Fnds | 0.00 | 0.00 | 0.00 |
| 1DB418 | VPR Grad Ed Award-Bioinformatics | 8O1009 | NonMand Tran Out-Int Desig Fnds | 0.00 | 0.00 | 0.00 |
| 1DB419 | Bilateral Escape Workshop | 8O1009 | NonMand Tran Out-Int Desig Fnds | 0.00 | 0.00 | 0.00 |
| 1DB422 | Poultry Exp Education Program | 8O1009 | NonMand Tran Out-Int Desig Fnds | 0.00 | (361.55) | (361.55) |
| 1DB426 | Up 2 NIH Program - Carey | 8O1009 | NonMand Tran Out-Int Desig Fnds | 0.00 | (3,821.56) | (3,821.56) |
| 1DB428 | Analytical Services | 8O1009 | NonMand Tran Out-Int Desig Fnds | 0.00 | 0.00 | 0.00 |
| 1DB430 | Rhizocontina Identification | 8O1009 | NonMand Tran Out-Int Desig Fnds | 0.00 | 0.00 | 0.00 |
| 1DB431 | Summer Youth - Agric Food & Env | 8O1009 | NonMand Tran Out-Int Desig Fnds | 0.00 | 0.00 | 0.00 |
| 1DB436 | Asbjornsen Vehicle Fund | 8I1009 | NonMand Tran In-Int Desig Fnds | 0.00 | 0.00 | 191.41 |
| 1DB436 | Asbjornsen Vehicle Fund | 8O1009 | NonMand Tran Out-Int Desig Fnds | (191.41) | (191.41) | (191.41) |
| 1DB440 | CoRE PRP 2017-2018 Andrade | 8I1009 | NonMand Tran In-Int Desig Fnds | 0.00 | 0.00 | 0.00 |
| 1DB441 | CoRE PRP 2017-2018 Asbjornsen | 8I1009 | NonMand Tran In-Int Desig Fnds | 0.00 | 12,466.00 | 12,466.00 |
| 1DB442 | CoRE PRP 2017-2018 Barth | 8I1009 | NonMand Tran In-Int Desig Fnds | 0.00 | 0.00 | 0.00 |
| 1DB442 | CoRE PRP 2017-2018 Barth | 8O1009 | NonMand Tran Out-Int Desig Fnds | 0.00 | 0.00 | 0.00 |
| 1DB443 | Mass Spectrometer-Stable Isotope | 8I1003 | NonMand Tran In-Cost Share | 0.00 | 0.00 | 0.00 |
| 1DB443 | Mass Spectrometer-Stable Isotope | 8I1009 | NonMand Tran In-Int Desig Fnds | 0.00 | 0.00 | 0.00 |
| 1DB443 | Mass Spectrometer-Stable Isotope | 8O1003 | NonMand Tran Out-Cost Share | 0.00 | 0.00 | 0.00 |
| 1DB443 | Mass Spectrometer-Stable Isotope | 8O1009 | NonMand Tran Out-Int Desig Fnds | 0.00 | 0.00 | 0.00 |
| 1DB447 | Guerdat Vehicle Fund | 8I1009 | NonMand Tran In-Int Desig Fnds | 0.00 | 0.00 | 2,068.61 |
| 1DB447 | Guerdat Vehicle Fund | 8O1009 | NonMand Tran Out-Int Desig Fnds | (1,998.61) | 0.00 | 0.00 |
| 1DB448 | CoRE 2019-20 Poleatewich | 8I1009 | NonMand Tran In-Int Desig Fnds | 28,646.00 | 0.00 | 0.00 |
| 1DB449 | CoRE 2019-20 Plachetzki | 8I1009 | NonMand Tran In-Int Desig Fnds | 15,000.00 | 0.00 | 0.00 |
| 1DB500 | COLSA Faculty Startup | 8I1009 | NonMand Tran In-Int Desig Fnds | 0.00 | 0.00 | 124,066.44 |
| 1DB500 | COLSA Faculty Startup | 8I1064 | Faculty Start Up Transfers IN | 0.00 | 189,803.46 | 189,803.46 |
| 1DB500 | COLSA Faculty Startup | 8O1003 | NonMand Tran Out-Cost Share | 0.00 | 0.00 | 0.00 |
| 1DB500 | COLSA Faculty Startup | 8O1009 | NonMand Tran Out-Int Desig Fnds | 10,669.85 | 0.00 | (17,663.70) |
| 1DB500 | COLSA Faculty Startup | 8O1064 | Faculty Start Up Transfers Out | (475,000.00) | (650,000.00) | (1,871,198.19) |
| 1DB550 | AES Dean's Discretionary | 8I1009 | NonMand Tran In-Int Desig Fnds | 0.00 | 0.00 | 0.00 |
| 1DB550 | AES Dean's Discretionary | 8O1039 | For Capital Projects (not R&R) | 0.00 | 0.00 | (800,000.00) |
| 1DB600 | STEM Initiatives | 8O1006 | NonMand Tran Out-General Funds | 0.00 | (1,000.00) | (1,000.00) |
| 1DB600 | STEM Initiatives | 8O1009 | NonMand Tran Out-Int Desig Fnds | 0.00 | 0.00 | (1,500.00) |
| 1DB600 | STEM Initiatives | 8O1039 | For Capital Projects (not R&R) | 0.00 | 0.00 | 13,254.75 |
| 1DB700 | COLSA Equip Replacement & R&R | 8I1009 | NonMand Tran In-Int Desig Fnds | 0.00 | 0.00 | 0.00 |
| 1DB700 | COLSA Equip Replacement & R&R | 8O1039 | For Capital Projects (not R&R) | 0.00 | 0.00 | (250,000.00) |
| 1DBAA1 | PI Arturo Andrade | 8I1063 | NonMand Tran In-PI Share F&A | 5,583.63 | 8,845.98 | 8,845.98 |
| 1DBAB0 | PI Alan Baker | 8O1009 | NonMand Tran Out-Int Desig Fnds | 0.00 | 0.00 | (1,114.73) |
| 1DBAB1 | PI Andre Brito | 8I1063 | NonMand Tran In-PI Share F&A | 2,919.85 | 3,252.64 | 3,252.64 |
| 1DBAB1 | PI Andre Brito | 8I1064 | Faculty Start Up Transfers IN | 0.00 | 0.00 | 60,000.00 |
| 1DBAB2 | PI Analena Bruce | 8I1064 | Faculty Start Up Transfers IN | 100,000.00 | 0.00 | 0.00 |
| 1DBAK1 | PI Adrienne Kovach | 8I1063 | NonMand Tran In-PI Share F&A | 9,027.33 | 3,791.94 | 6,327.82 |
| 1DBAK1 | PI Adrienne Kovach | 8I1064 | Faculty Start Up Transfers IN | 0.00 | 0.00 | 0.00 |
| 1DBAK1 | PI Adrienne Kovach | 8O1003 | NonMand Tran Out-Cost Share | 0.00 | 0.00 | (12,441.16) |
| 1DBAM1 | PI Arthur MATHIESON | 8O1009 | NonMand Tran Out-Int Desig Fnds | 0.00 | 0.00 | (14,353.10) |
| 1DBAP0 | PI Anissa Poleatewick | 8I1009 | NonMand Tran In-Int Desig Fnds | 0.00 | 0.00 | 0.00 |
| 1DBAP0 | PI Anissa Poleatewick | 8I1064 | Faculty Start Up Transfers IN | 0.00 | 0.00 | 0.00 |
| 1DBAR1 | PI Adriana Romero-Olivares | 8I1009 | NonMand Tran In-Int Desig Fnds | 15,000.00 | 0.00 | 0.00 |
| 1DBAR1 | PI Adriana Romero-Olivares | 8I1064 | Faculty Start Up Transfers IN | 10,000.00 | 0.00 | 0.00 |
| 1DBAW0 | PI Adam Wymore | 8I1063 | NonMand Tran In-PI Share F&A | 763.00 | 0.00 | 0.00 |
| 1DBBB0 | PI Brian Barth | 8I1063 | NonMand Tran In-PI Share F&A | 1,320.84 | 1,138.26 | 1,138.26 |
| 1DBBB1 | PI Bonnie Brown | 8I1064 | Faculty Start Up Transfers IN | 0.00 | 200,000.00 | 400,000.00 |
| 1DBCA0 | PI Catherine Ashcraft | 8I1063 | NonMand Tran In-PI Share F&A | 2,286.89 | 1,976.09 | 1,976.09 |
| 1DBCA1 | PI Cheryl Andam | 8I1009 | NonMand Tran In-Int Desig Fnds | 0.00 | 0.00 | 0.00 |
| 1DBCA1 | PI Cheryl Andam | 8I1064 | Faculty Start Up Transfers IN | 0.00 | 0.00 | 0.00 |
| 1DBCD0 | PI Clyde DENIS | 8I1009 | NonMand Tran In-Int Desig Fnds | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2020 YTD Activity | 2019 YTD Activity | 2019 Final Activity |
|---|---|---|---|---|---|---|
| **E - Transfers/Uncoded** | | | | | | |
| **B55NTRAN - Transfers, net** | | | | | | |
| 1DBCD0 | PI Clyde DENIS | 8I1063 | NonMand Tran In-PI Share F&A | 0.00 | 335.77 | 335.77 |
| 1DBCD0 | PI Clyde DENIS | 8O1009 | NonMand Tran Out-Int Desig Fnds | 0.00 | (0.02) | (88.76) |
| 1DBCH0 | PI Carrie Hall | 8I1063 | NonMand Tran In-PI Share F&A | 31.21 | 0.00 | 0.00 |
| 1DBCH0 | PI Carrie Hall | 8O1009 | NonMand Tran Out-Int Desig Fnds | 0.00 | (4,641.94) | (4,641.94) |
| 1DBCN0 | PI Christopher NEEFUS | 8I1063 | NonMand Tran In-PI Share F&A | 7,258.06 | 9,194.01 | 9,194.01 |
| 1DBCW0 | PI Charles Walker | 8I1063 | NonMand Tran In-PI Share F&A | 0.00 | 0.00 | 0.00 |
| 1DBCW0 | PI Charles Walker | 8O1009 | NonMand Tran Out-Int Desig Fnds | 0.00 | 0.00 | 0.00 |
| 1DBCW2 | PI Cheryl Whistler | 8I1063 | NonMand Tran In-PI Share F&A | 4,312.79 | 4,557.04 | 4,557.04 |
| 1DBCW2 | PI Cheryl Whistler | 8O1003 | NonMand Tran Out-Cost Share | 0.00 | 0.00 | 0.00 |
| 1DBDB1 | PI David BURDICk | 8I1063 | NonMand Tran In-PI Share F&A | 2,389.72 | 3,883.14 | 3,883.14 |
| 1DBDB2 | PI David Berlinsky | 8I1009 | NonMand Tran In-Int Desig Fnds | 0.00 | 1,646.69 | 1,646.69 |
| 1DBDB2 | PI David Berlinsky | 8I1063 | NonMand Tran In-PI Share F&A | 1,315.98 | 64.63 | 64.63 |
| 1DBDC0 | PI Don CHANDLER | 8I1063 | NonMand Tran In-PI Share F&A | 0.00 | 10.98 | 10.98 |
| 1DBDH1 | PI Daniel Howard | 8I1009 | NonMand Tran In-Int Desig Fnds | 0.00 | 4,641.94 | 4,641.94 |
| 1DBDH1 | PI Daniel Howard | 8I1063 | NonMand Tran In-PI Share F&A | 3.57 | 120.43 | 120.43 |
| 1DBDH1 | PI Daniel Howard | 8O1039 | For Capital Projects (not R&R) | 0.00 | 0.00 | 421.03 |
| 1DBDM0 | PI Dennis MATHEWS | 8I1009 | NonMand Tran In-Int Desig Fnds | 4,986.71 | 0.00 | 0.00 |
| 1DBDM0 | PI Dennis MATHEWS | 8O1009 | NonMand Tran Out-Int Desig Fnds | 0.00 | 0.00 | (4,986.71) |
| 1DBDM1 | PI David Mortensen | 8I1064 | Faculty Start Up Transfers IN | 0.00 | 100,000.00 | 100,000.00 |
| 1DBDP0 | PI David Plachetzki | 8I1063 | NonMand Tran In-PI Share F&A | 514.48 | 0.00 | 0.00 |
| 1DBDW0 | PI Don Wojchowski | 8I1009 | NonMand Tran In-Int Desig Fnds | 0.00 | 0.00 | 4,391.00 |
| 1DBDW0 | PI Don Wojchowski | 8I1063 | NonMand Tran In-PI Share F&A | 22,225.75 | 7,776.26 | 7,776.26 |
| 1DBDW0 | PI Don Wojchowski | 8I1064 | Faculty Start Up Transfers IN | 0.00 | 125,000.00 | 125,000.00 |
| 1DBDW0 | PI Don Wojchowski | 8O1003 | NonMand Tran Out-Cost Share | (4,743.96) | (4,433.40) | (8,514.72) |
| 1DBEF0 | PI Elizabeth Fairchild | 8I1063 | NonMand Tran In-PI Share F&A | 2,457.50 | 4,937.37 | 4,937.37 |
| 1DBEH0 | PI Estelle HRABAK | 8I1009 | NonMand Tran In-Int Desig Fnds | 0.00 | 0.00 | 5,000.00 |
| 1DBEH1 | PI Elizabeth Harvey | 8I1064 | Faculty Start Up Transfers IN | 150,000.00 | 0.00 | 0.00 |
| 1DBFC1 | PI Feixia Chu | 8I1063 | NonMand Tran In-PI Share F&A | 4,482.42 | 415.79 | 415.79 |
| 1DBFS0 | PI Frederick SHORT | 8I1063 | NonMand Tran In-PI Share F&A | 8,871.90 | 8,071.62 | 8,071.62 |
| 1DBGC0 | PI Gale CAREY | 8O1009 | NonMand Tran Out-Int Desig Fnds | 0.00 | 0.00 | 0.00 |
| 1DBGM0 | PI Gregg Moore | 8I1003 | NonMand Tran In-Cost Share | 0.00 | 0.00 | 1,999.77 |
| 1DBGM0 | PI Gregg Moore | 8I1063 | NonMand Tran In-PI Share F&A | 2,029.44 | 6,115.04 | 6,115.04 |
| 1DBGM0 | PI Gregg Moore | 8O1003 | NonMand Tran Out-Cost Share | 0.00 | 0.00 | (5,500.00) |
| 1DBGN3 | BUDGET ONLY PI F&A COLSA | 8I1009 | NonMand Tran In-Int Desig Fnds | 0.00 | 0.00 | 0.00 |
| 1DBGN3 | BUDGET ONLY PI F&A COLSA | 8I1063 | NonMand Tran In-PI Share F&A | 0.00 | 0.00 | 0.00 |
| 1DBGN3 | BUDGET ONLY PI F&A COLSA | 8I1064 | Faculty Start Up Transfers IN | 0.00 | 0.00 | 0.00 |
| 1DBHA0 | PI Heide ASBJORNSEN | 8I1009 | NonMand Tran In-Int Desig Fnds | 0.00 | 0.00 | 0.00 |
| 1DBHA0 | PI Heide ASBJORNSEN | 8I1063 | NonMand Tran In-PI Share F&A | 3,704.03 | 5,294.93 | 5,294.93 |
| 1DBHA0 | PI Heide ASBJORNSEN | 8O1009 | NonMand Tran Out-Int Desig Fnds | 0.00 | (6,574.89) | (6,574.89) |
| 1DBIH0 | PI Iago Hale | 8I1063 | NonMand Tran In-PI Share F&A | 5,488.07 | 4,040.70 | 4,040.70 |
| 1DBIH0 | PI Iago Hale | 8I1064 | Faculty Start Up Transfers IN | 0.00 | 0.00 | 122,311.00 |
| 1DBJA1 | PI John Aber | 8I1063 | NonMand Tran In-PI Share F&A | 1,303.59 | 1,377.86 | 1,377.86 |
| 1DBJA2 | PI Jenica Allen | 8O1009 | NonMand Tran Out-Int Desig Fnds | 0.00 | 0.00 | (1,068.80) |
| 1DBJA2 | PI Jenica Allen | 8O1064 | Faculty Start Up Transfers Out | 0.00 | (189,803.46) | (189,803.46) |
| 1DBJC0 | PI Joanne CURRAN-CELENTANO | 8I1063 | NonMand Tran In-PI Share F&A | 0.00 | 0.00 | 0.00 |
| 1DBJC0 | PI Joanne CURRAN-CELENTANO | 8O1009 | NonMand Tran Out-Int Desig Fnds | 0.00 | 0.00 | (252.17) |
| 1DBJC2 | PI John CARROLL | 8O1009 | NonMand Tran Out-Int Desig Fnds | 0.00 | 0.00 | 0.00 |
| 1DBJE0 | PI Jessica Ernakovich | 8I1009 | NonMand Tran In-Int Desig Fnds | 0.00 | 0.00 | 0.00 |
| 1DBJE0 | PI Jessica Ernakovich | 8I1064 | Faculty Start Up Transfers IN | 0.00 | 0.00 | 0.00 |
| 1DBJF0 | PI Jeffrey T Foster | 8I1009 | NonMand Tran In-Int Desig Fnds | 0.00 | 0.00 | 9,217.65 |
| 1DBJF0 | PI Jeffrey T Foster | 8I1063 | NonMand Tran In-PI Share F&A | 7,685.45 | 13,714.13 | 13,714.13 |
| 1DBJF0 | PI Jeffrey T Foster | 8O1009 | NonMand Tran Out-Int Desig Fnds | (9,217.65) | (5,979.83) | (5,979.83) |
| 1DBJG0 | PI Jeff Garnas | 8I1063 | NonMand Tran In-PI Share F&A | 2,903.93 | 1,251.78 | 1,251.78 |
| 1DBJG0 | PI Jeff Garnas | 8I1064 | Faculty Start Up Transfers IN | 0.00 | 0.00 | 0.00 |
| 1DBJG1 | PI John Gunn | 8I1009 | NonMand Tran In-Int Desig Fnds | 0.00 | 0.00 | 0.00 |
| 1DBJH1 | PI John Halstead | 8I1063 | NonMand Tran In-PI Share F&A | 770.11 | 2,296.77 | 2,296.77 |
| 1DBJH2 | PI James HANEY | 8I1009 | NonMand Tran In-Int Desig Fnds | 0.00 | 0.00 | 1,490.37 |
| 1DBJH2 | PI James HANEY | 8O1009 | NonMand Tran Out-Int Desig Fnds | (1,490.37) | 0.00 | 0.00 |
| 1DBJL0 | PI John LITVAITIS | 8I1063 | NonMand Tran In-PI Share F&A | 0.00 | 191.81 | 191.81 |
| 1DBJL0 | PI John LITVAITIS | 8O1009 | NonMand Tran Out-Int Desig Fnds | 0.00 | 0.00 | (1,260.55) |
| 1DBJL1 | PI J. Brent LOY | 8I1063 | NonMand Tran In-PI Share F&A | 127.92 | 75.46 | 75.46 |
| 1DBKC1 | PI Kevin Culligan | 8I1063 | NonMand Tran In-PI Share F&A | 5,994.36 | 2,283.93 | 2,283.93 |
| 1DBKV0 | PI Krisztina Varga | 8I1063 | NonMand Tran In-PI Share F&A | 7,764.82 | 5,777.35 | 5,777.35 |
| 1DBKV0 | PI Krisztina Varga | 8I1064 | Faculty Start Up Transfers IN | 0.00 | 0.00 | 0.00 |
| 1DBKV0 | PI Krisztina Varga | 8O1003 | NonMand Tran Out-Cost Share | 0.00 | (1,547.90) | (4,763.10) |

| 1D - UNH - Durham | | | | 2020 YTD Activity | 2019 YTD Activity | 2019 Final Activity |
|---|---|---|---|---|---|---|
| **E - Transfers/Uncoded** | | | | | | |
| **B55NTRAN - Transfers, net** | | | | | | |
| 1DBLH0 | PI Larry HARRIS | 8I1009 | NonMand Tran In-Int Desig Fnds | 0.00 | 0.00 | 0.97 |
| 1DBLH0 | PI Larry HARRIS | 8I1063 | NonMand Tran In-PI Share F&A | 666.24 | 0.00 | 0.00 |
| 1DBLH0 | PI Larry HARRIS | 8O1009 | NonMand Tran Out-Int Desig Fnds | (0.97) | (0.97) | (0.97) |
| 1DBLM0 | PI Lise Mahoney | 8I1009 | NonMand Tran In-Int Desig Fnds | 0.00 | 0.00 | 531.92 |
| 1DBLM0 | PI Lise Mahoney | 8I1063 | NonMand Tran In-PI Share F&A | 3,134.78 | 873.75 | 873.75 |
| 1DBLM0 | PI Lise Mahoney | 8O1009 | NonMand Tran Out-Int Desig Fnds | (531.92) | 0.00 | 0.00 |
| 1DBLS0 | PI COLSA Dean's Office | 8I1003 | NonMand Tran In-Cost Share | 0.00 | 0.00 | 10.70 |
| 1DBLS0 | PI COLSA Dean's Office | 8I1009 | NonMand Tran In-Int Desig Fnds | 15,287.02 | 18,901.68 | 37,874.83 |
| 1DBLS0 | PI COLSA Dean's Office | 8I1039 | For Capital Projects (not R&R) | 0.00 | 0.80 | 0.80 |
| 1DBLS0 | PI COLSA Dean's Office | 8I1063 | NonMand Tran In-PI Share F&A | 7,100.00 | 1,382.43 | 1,382.43 |
| 1DBLS0 | PI COLSA Dean's Office | 8O1003 | NonMand Tran Out-Cost Share | 0.00 | 0.00 | (0.15) |
| 1DBLS0 | PI COLSA Dean's Office | 8O1009 | NonMand Tran Out-Int Desig Fnds | 109.60 | 32.88 | (132,535.08) |
| 1DBLS0 | PI COLSA Dean's Office | 8O1015 | NonMand Tran Out-Cur ResTran Fnds | 0.00 | 702.55 | 702.55 |
| 1DBLT0 | PI Louis TISA | 8I1063 | NonMand Tran In-PI Share F&A | 4,887.98 | 3,196.23 | 3,196.23 |
| 1DBMA0 | PI Melissa Aikens | 8I1063 | NonMand Tran In-PI Share F&A | 772.13 | 2,790.91 | 2,790.91 |
| 1DBMD0 | PI Mark DUCEY | 8I1063 | NonMand Tran In-PI Share F&A | 7,614.71 | 4,352.97 | 4,352.97 |
| 1DBML0 | PI Mimi BECKER | 8O1009 | NonMand Tran Out-Int Desig Fnds | 0.00 | 0.00 | 0.00 |
| 1DBML2 | PI Michael LESSER | 8I1063 | NonMand Tran In-PI Share F&A | 19,116.42 | 17,845.60 | 17,845.60 |
| 1DBML3 | PI Marta Lima | 8I1009 | NonMand Tran In-Int Desig Fnds | 0.00 | 0.00 | 500.00 |
| 1DBML3 | PI Marta Lima | 8I1064 | Faculty Start Up Transfers IN | 0.00 | 125,000.00 | 213,887.19 |
| 1DBMM1 | PI Matthew MacManes | 8I1063 | NonMand Tran In-PI Share F&A | 6,912.23 | 5,686.95 | 5,686.95 |
| 1DBMM1 | PI Matthew MacManes | 8I1064 | Faculty Start Up Transfers IN | 100,000.00 | 0.00 | 125,000.00 |
| 1DBMM1 | PI Matthew MacManes | 8O1009 | NonMand Tran Out-Int Desig Fnds | 0.00 | 0.00 | 0.00 |
| 1DBNF0 | PI Nathan Furey | 8I1009 | NonMand Tran In-Int Desig Fnds | 0.00 | 0.00 | 500.00 |
| 1DBNF0 | PI Nathan Furey | 8I1064 | Faculty Start Up Transfers IN | 0.00 | 0.00 | 175,000.00 |
| 1DBNF0 | PI Nathan Furey | 8O1009 | NonMand Tran Out-Int Desig Fnds | 0.00 | 0.00 | (5,964.00) |
| 1DBNW0 | PI Nancy Whitehouse | 8I1063 | NonMand Tran In-PI Share F&A | 8,890.00 | 5,058.29 | 5,861.92 |
| 1DBNW0 | PI Nancy Whitehouse | 8O1009 | NonMand Tran Out-Int Desig Fnds | 0.00 | 0.00 | 0.00 |
| 1DBPE0 | PI Peter Erickson | 8I1063 | NonMand Tran In-PI Share F&A | 1,060.14 | 531.84 | 1,118.46 |
| 1DBPE0 | PI Peter Erickson | 8O1009 | NonMand Tran Out-Int Desig Fnds | 0.00 | 0.00 | 0.00 |
| 1DBPP0 | PI Peter PEKINS | 8I1063 | NonMand Tran In-PI Share F&A | 2,149.99 | 1,925.82 | 1,925.82 |
| 1DBRC0 | PI Richard COTE | 8I1063 | NonMand Tran In-PI Share F&A | 14,551.97 | 14,241.49 | 14,241.49 |
| 1DBRC1 | PI Russell CONGALTON | 8I1063 | NonMand Tran In-PI Share F&A | 628.48 | 1,432.03 | 1,432.03 |
| 1DBRD0 | PI Ryan Dickson | 8I1009 | NonMand Tran In-Int Desig Fnds | (109.60) | 0.00 | 109.60 |
| 1DBRD0 | PI Ryan Dickson | 8O1009 | NonMand Tran Out-Int Desig Fnds | 0.00 | (210.97) | (210.97) |
| 1DBRG0 | PI Raymond Grizzle | 8I1009 | NonMand Tran In-Int Desig Fnds | 0.00 | 0.00 | 999.45 |
| 1DBRG0 | PI Raymond Grizzle | 8I1063 | NonMand Tran In-PI Share F&A | 3,313.35 | 3,410.81 | 3,410.81 |
| 1DBRG0 | PI Raymond Grizzle | 8O1009 | NonMand Tran Out-Int Desig Fnds | (390.12) | (1,646.69) | (1,646.69) |
| 1DBRM0 | PI Robert Mooney | 8O1009 | NonMand Tran Out-Int Desig Fnds | 0.00 | 0.00 | 0.00 |
| 1DBRR2 | PI Rebecca Rowe | 8I1063 | NonMand Tran In-PI Share F&A | 5,637.25 | 6,974.65 | 6,974.65 |
| 1DBRS0 | PI Regina SMICK-ATTISANO | 8I1063 | NonMand Tran In-PI Share F&A | 0.00 | 13.63 | 13.63 |
| 1DBRS1 | PI Richard SMITH | 8I1063 | NonMand Tran In-PI Share F&A | 3,726.30 | 6,935.04 | 6,935.04 |
| 1DBRS1 | PI Richard SMITH | 8O1009 | NonMand Tran Out-Int Desig Fnds | 0.00 | 0.00 | 0.00 |
| 1DBSA0 | PI Shadi Atallah | 8I1063 | NonMand Tran In-PI Share F&A | 6,240.33 | 4,388.77 | 4,388.77 |
| 1DBSB0 | PI Sherman Bigornia | 8I1009 | NonMand Tran In-Int Desig Fnds | 0.00 | 0.00 | 8,800.00 |
| 1DBSB0 | PI Sherman Bigornia | 8I1064 | Faculty Start Up Transfers IN | 0.00 | 0.00 | 0.00 |
| 1DBSE0 | PI Stephen Eisenhaure | 8I1063 | NonMand Tran In-PI Share F&A | 826.77 | 0.00 | 0.00 |
| 1DBSE1 | PI Sherine Elsawa | 8I1009 | NonMand Tran In-Int Desig Fnds | 0.00 | 0.00 | 8,800.00 |
| 1DBSE1 | PI Sherine Elsawa | 8I1064 | Faculty Start Up Transfers IN | 0.00 | 0.00 | 0.00 |
| 1DBSF0 | PI Serita Frey | 8I1063 | NonMand Tran In-PI Share F&A | 20,353.39 | 18,182.34 | 18,182.34 |
| 1DBSG0 | PI Stuart GRANDY | 8I1063 | NonMand Tran In-PI Share F&A | 7,295.14 | 6,998.16 | 6,998.16 |
| 1DBSG0 | PI Stuart GRANDY | 8I1064 | Faculty Start Up Transfers IN | 125,000.00 | 0.00 | 0.00 |
| 1DBSJ0 | PI Stephen JONES | 8I1063 | NonMand Tran In-PI Share F&A | 3,098.70 | 3,143.00 | 3,143.00 |
| 1DBSR0 | PI Sandra Rehan | 8I1063 | NonMand Tran In-PI Share F&A | 0.00 | 5,618.79 | 5,618.79 |
| 1DBSR0 | PI Sandra Rehan | 8O1009 | NonMand Tran Out-Int Desig Fnds | 0.00 | 0.00 | (1,092.78) |
| 1DBSS1 | PI Stacia SOWER | 8I1009 | NonMand Tran In-Int Desig Fnds | 0.00 | 0.00 | 0.00 |
| 1DBSS1 | PI Stacia SOWER | 8I1063 | NonMand Tran In-PI Share F&A | 0.00 | 5,218.14 | 5,218.14 |
| 1DBSS1 | PI Stacia SOWER | 8O1009 | NonMand Tran Out-Int Desig Fnds | 0.00 | (471.00) | (625.43) |
| 1DBSW0 | PI Sarah Walker | 8I1009 | NonMand Tran In-Int Desig Fnds | 0.00 | 1,000.00 | 1,500.00 |
| 1DBSW0 | PI Sarah Walker | 8I1064 | Faculty Start Up Transfers IN | 0.00 | 100,000.00 | 250,000.00 |
| 1DBTD0 | PI Thomas DAVIS | 8I1063 | NonMand Tran In-PI Share F&A | 585.39 | 5,931.59 | 5,931.59 |
| 1DBTG0 | PI Todd Guerdat | 8I1009 | NonMand Tran In-Int Desig Fnds | 0.00 | 0.00 | 1,466.92 |
| 1DBTG0 | PI Todd Guerdat | 8I1063 | NonMand Tran In-PI Share F&A | 3,500.68 | 0.00 | 0.00 |
| 1DBTG0 | PI Todd Guerdat | 8O1009 | NonMand Tran Out-Int Desig Fnds | (1,465.97) | 0.00 | 0.00 |
| 1DBTL0 | PI Thomas LAUE | 8I1063 | NonMand Tran In-PI Share F&A | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2020 YTD Activity | 2019 YTD Activity | 2019 Final Activity |
|---|---|---|---|---|---|---|
| **E - Transfers/Uncoded** | | | | | | |
| **B55NTRAN - Transfers, net** | | | | | | |
| 1DBTL0 | PI Thomas LAUE | 8O1009 | NonMand Tran Out-Int Desig Fnds | 0.00 | 0.00 | (247.26) |
| 1DBTL1 | PI Thomas LEE | 8I1063 | NonMand Tran In-PI Share F&A | 30.23 | 484.09 | 484.09 |
| 1DBTP0 | PI Thomas PISTOLE | 8O1009 | NonMand Tran Out-Int Desig Fnds | 0.00 | 0.00 | 0.00 |
| 1DBVJ0 | PI Victoria Jeffers | 8I1064 | Faculty Start Up Transfers IN | 0.00 | 0.00 | 300,000.00 |
| 1DBVR0 | PI Vernon Reinhold | 8I1009 | NonMand Tran In-Int Desig Fnds | 0.00 | 0.00 | 0.00 |
| 1DBVR0 | PI Vernon Reinhold | 8I1063 | NonMand Tran In-PI Share F&A | 4,900.74 | 18,462.05 | 18,462.05 |
| 1DBVR0 | PI Vernon Reinhold | 8O1009 | NonMand Tran Out-Int Desig Fnds | 0.00 | (1,402.99) | (1,402.99) |
| 1DBWF0 | PI Wayne FAGERBERG | 8O1009 | NonMand Tran Out-Int Desig Fnds | 0.00 | 0.00 | 0.00 |
| 1DBWH0 | PI W. Hunting HOWELL | 8O1009 | NonMand Tran Out-Int Desig Fnds | 0.00 | 0.00 | 0.00 |
| 1DBWM0 | PI William MCDOWELL | 8I1063 | NonMand Tran In-PI Share F&A | 34,081.96 | 35,765.93 | 35,765.93 |
| 1DBWT0 | PI W Kelly Thomas | 8I1009 | NonMand Tran In-Int Desig Fnds | 0.00 | 0.00 | 0.00 |
| 1DBWT0 | PI W Kelly Thomas | 8I1063 | NonMand Tran In-PI Share F&A | 27,099.76 | 31,159.25 | 31,159.25 |
| 1DBWT0 | PI W Kelly Thomas | 8O1003 | NonMand Tran Out-Cost Share | (2,168.67) | 0.00 | (6,529.18) |
| 1DBWW0 | PI Winsor WATSON | 8I1063 | NonMand Tran In-PI Share F&A | 4,432.32 | 4,860.55 | 4,860.55 |
| 1DBWW1 | PI Will WOLLHEIM | 8I1063 | NonMand Tran In-PI Share F&A | 4,990.19 | 6,996.75 | 6,996.75 |
| 1DBXC0 | PI Xuanmao Chen | 8I1009 | NonMand Tran In-Int Desig Fnds | 0.00 | 0.00 | 0.00 |
| 1DBXC0 | PI Xuanmao Chen | 8I1063 | NonMand Tran In-PI Share F&A | 5,436.68 | 4,363.93 | 4,363.93 |
| 1DBXC0 | PI Xuanmao Chen | 8I1064 | Faculty Start Up Transfers IN | 0.00 | 0.00 | 0.00 |
| 1DC021 | UNH Survey Center | 8I1009 | NonMand Tran In-Int Desig Fnds | 0.00 | 0.00 | 120,000.00 |
| 1DC021 | UNH Survey Center | 8O1006 | NonMand Tran Out-General Funds | (120,000.00) | (94,019.75) | (94,019.75) |
| 1DC021 | UNH Survey Center | 8O1015 | NonMand Tran Out-Cur ResTran Fnds | (69,955.44) | 0.00 | 0.00 |
| 1DC028 | Spaulding Fund Cultural Events | 8I1009 | NonMand Tran In-Int Desig Fnds | 50,685.41 | 34,924.91 | 34,924.91 |
| 1DC044 | Summer Youth Music School | 8O1009 | NonMand Tran Out-Int Desig Fnds | 0.00 | 0.00 | 0.00 |
| 1DC055 | Image Making Writing Project | 8I1009 | NonMand Tran In-Int Desig Fnds | 0.00 | 0.00 | 0.00 |
| 1DC058 | Family Research Lab | 8I1009 | NonMand Tran In-Int Desig Fnds | 145,086.00 | 136,531.71 | 136,531.71 |
| 1DC063 | COLA Non-Cap Small Projects | 8I1009 | NonMand Tran In-Int Desig Fnds | 35,000.00 | 35,000.00 | 35,000.00 |
| 1DC063 | COLA Non-Cap Small Projects | 8O1039 | For Capital Projects (not R&R) | (15,659.06) | (25,683.00) | (25,364.17) |
| 1DC077 | Professional Assoc Conferences | 8O1009 | NonMand Tran Out-Int Desig Fnds | 0.00 | 0.00 | 0.00 |
| 1DC078 | Future Leaders Institute Camp | 8O1009 | NonMand Tran Out-Int Desig Fnds | 0.00 | 0.00 | 0.00 |
| 1DC080 | NH Presidential Primary MOOC | 8I1009 | NonMand Tran In-Int Desig Fnds | 0.00 | 0.00 | 0.00 |
| 1DC086 | Art Camp | 8O1009 | NonMand Tran Out-Int Desig Fnds | 0.00 | 0.00 | 0.00 |
| 1DC087 | Writer's Academy | 8O1009 | NonMand Tran Out-Int Desig Fnds | 0.00 | 0.00 | 0.00 |
| 1DC088 | Theatre Camp | 8O1009 | NonMand Tran Out-Int Desig Fnds | 0.00 | 0.00 | 0.00 |
| 1DC090 | Bringing in the Bystander | 8I1009 | NonMand Tran In-Int Desig Fnds | 0.00 | 0.00 | 0.00 |
| 1DC090 | Bringing in the Bystander | 8O1009 | NonMand Tran Out-Int Desig Fnds | (2,070.72) | 0.00 | (31,000.00) |
| 1DC091 | Education Initiatives | 8I1009 | NonMand Tran In-Int Desig Fnds | 0.00 | 0.00 | 0.00 |
| 1DC092 | UNH CoRE - TIGERS Funding | 8I1009 | NonMand Tran In-Int Desig Fnds | 0.00 | 0.00 | 0.00 |
| 1DC092 | UNH CoRE - TIGERS Funding | 8O1006 | NonMand Tran Out-General Funds | (2,983.12) | 0.00 | 0.00 |
| 1DC093 | UNH CoRE - Risk Factors in Pr Care | 8I1009 | NonMand Tran In-Int Desig Fnds | 0.00 | 0.00 | 0.00 |
| 1DC093 | UNH CoRE - Risk Factors in Pr Care | 8O1006 | NonMand Tran Out-General Funds | 0.00 | (0.01) | (0.01) |
| 1DC096 | Digital Writing Lab | 8I1009 | NonMand Tran In-Int Desig Fnds | 0.00 | 16,000.00 | 16,000.00 |
| 1DC096 | Digital Writing Lab | 8O1009 | NonMand Tran Out-Int Desig Fnds | 0.00 | 0.00 | (11,277.60) |
| 1DC097 | Technical Writing Lab | 8I1009 | NonMand Tran In-Int Desig Fnds | 0.00 | 11,000.00 | 11,000.00 |
| 1DC097 | Technical Writing Lab | 8O1009 | NonMand Tran Out-Int Desig Fnds | 0.00 | 0.00 | (16,702.40) |
| 1DC098 | uSafeUS | 8I1009 | NonMand Tran In-Int Desig Fnds | 0.00 | 0.00 | 0.00 |
| 1DC184 | Alfred&Sallie Lamberton Quasi Payou | 8I1009 | NonMand Tran In-Int Desig Fnds | 8,817.53 | 8,653.24 | 8,653.24 |
| 1DC201 | Alberta Johnson '32 Dance Quasi PO | 8I1009 | NonMand Tran In-Int Desig Fnds | 1,434.26 | 1,407.54 | 1,407.54 |
| 1DC232 | Italian Studies Quasi Payout | 8I1009 | NonMand Tran In-Int Desig Fnds | 4,417.12 | 4,334.82 | 4,334.82 |
| 1DCABC | Alt Break Challenge - AMST 444 | 8O1006 | NonMand Tran Out-General Funds | 0.00 | (402.12) | (402.12) |
| 1DCAL3 | PI Alynna Lyon | 8I1009 | NonMand Tran In-Int Desig Fnds | 1,750.00 | 1,750.00 | 3,500.00 |
| 1DCAM1 | PI Andrew MacPherson | 8I1063 | NonMand Tran In-PI Share F&A | 0.00 | 0.00 | 0.00 |
| 1DCAM1 | PI Andrew MacPherson | 8O1006 | NonMand Tran Out-General Funds | (168.76) | 0.00 | 0.00 |
| 1DCAS1 | PI Andrew Smith | 8I1009 | NonMand Tran In-Int Desig Fnds | 0.00 | 0.00 | 0.00 |
| 1DCAS1 | PI Andrew Smith | 8I1063 | NonMand Tran In-PI Share F&A | 4,250.21 | 2,062.03 | 2,062.03 |
| 1DCAS1 | PI Andrew Smith | 8O1009 | NonMand Tran Out-Int Desig Fnds | 0.00 | 0.00 | 0.00 |
| 1DCAS1 | PI Andrew Smith | 8O1063 | NonMand Tran Out-PI Share F&A | (1,226.96) | 0.00 | 0.00 |
| 1DCBF1 | PI Burt Feintuch | 8O1006 | NonMand Tran Out-General Funds | 0.00 | 0.00 | (0.30) |
| 1DCBM1 | PI Bruce Mallory | 8I1009 | NonMand Tran In-Int Desig Fnds | 10,000.00 | 0.00 | 0.00 |
| 1DCBM1 | PI Bruce Mallory | 8I1063 | NonMand Tran In-PI Share F&A | 1,328.02 | 3,243.42 | 3,243.42 |
| 1DCBS1 | PI Bethany Silva | 8I1063 | NonMand Tran In-PI Share F&A | 13.36 | 0.00 | 0.00 |
| 1DCCM5 | PI Caitlin Mills | 8I1009 | NonMand Tran In-Int Desig Fnds | 29,966.00 | 0.00 | 0.00 |
| 1DCCM5 | PI Caitlin Mills | 8I1064 | Faculty Start Up Transfers IN | 0.00 | 30,600.00 | 30,600.00 |
| 1DCCO1 | PI Christina Ortmeier-Hooper | 8I1009 | NonMand Tran In-Int Desig Fnds | 15,000.00 | 0.00 | 0.00 |
| 1DCDF1 | PI David Finkelhor | 8I1063 | NonMand Tran In-PI Share F&A | 7,887.07 | 5,381.61 | 5,381.61 |
| 1DCDP1 | PI David Pillemer | 8I1009 | NonMand Tran In-Int Desig Fnds | 12,000.00 | 12,000.00 | 12,000.00 |

| 1D - UNH - Durham | | | | 2020 YTD Activity | 2019 YTD Activity | 2019 Final Activity |
|---|---|---|---|---|---|---|
| **E - Transfers/Uncoded** | | | | | | |
| **B55NTRAN - Transfers, net** | | | | | | |
| 1DCDP1 | PI David Pillemer | 8I1063 | NonMand Tran In-PI Share F&A | 0.00 | 0.00 | 0.00 |
| 1DCDP4 | PI Diane Pimentel | 8O1006 | NonMand Tran Out-General Funds | 0.00 | 0.00 | (31.91) |
| 1DCDW2 | PI David Watters | 8O1006 | NonMand Tran Out-General Funds | 0.00 | (6,996.55) | (6,996.55) |
| 1DCEA1 | PI ELEANOR ABRAMS | 8I1063 | NonMand Tran In-PI Share F&A | 0.00 | 0.00 | 0.00 |
| 1DCEA1 | PI ELEANOR ABRAMS | 8O1009 | NonMand Tran Out-Int Desig Fnds | 0.00 | 0.00 | 0.00 |
| 1DCEC1 | PI Ellen Cohn | 8I1063 | NonMand Tran In-PI Share F&A | 2,402.96 | 888.04 | 888.04 |
| 1DCEC2 | PI Elizabeth Carter | 8I1009 | NonMand Tran In-Int Desig Fnds | 0.00 | 71.00 | 71.00 |
| 1DCEC3 | PI Emily Baer-Bositis | 8I1064 | Faculty Start Up Transfers IN | 0.00 | 4,000.00 | 4,000.00 |
| 1DCECS | Eighteenth Century Studies Journal | 8I1009 | NonMand Tran In-Int Desig Fnds | 50,000.00 | 50,000.00 | 50,000.00 |
| 1DCED1 | PI Eun Kyeong Cho | 8I1063 | NonMand Tran In-PI Share F&A | 666.89 | 445.77 | 445.77 |
| 1DCER1 | PI Emilie Reagan | 8I1009 | NonMand Tran In-Int Desig Fnds | 0.00 | 1,500.00 | 1,500.00 |
| 1DCER1 | PI Emilie Reagan | 8I1063 | NonMand Tran In-PI Share F&A | 2,229.95 | 0.00 | 0.00 |
| 1DCEVW | Ending Violence/Women on Campus | 8I1009 | NonMand Tran In-Int Desig Fnds | 0.00 | 291,061.00 | 291,061.00 |
| 1DCEVW | Ending Violence/Women on Campus | 8I1063 | NonMand Tran In-PI Share F&A | 0.00 | 14,709.58 | 14,709.58 |
| 1DCEVW | Ending Violence/Women on Campus | 8O1006 | NonMand Tran Out-General Funds | 0.00 | (9,511.00) | (9,511.00) |
| 1DCEVW | Ending Violence/Women on Campus | 8O1009 | NonMand Tran Out-Int Desig Fnds | (287.34) | 0.00 | (200,178.00) |
| 1DCEVW | Ending Violence/Women on Campus | 8OCS61 | NonMand Tran Out-Cost Share-Salarie | 0.00 | 0.00 | (22,049.34) |
| 1DCEVW | Ending Violence/Women on Campus | 8OCS65 | NonMand Tran Out-Cost Share-Fringe | 0.00 | 0.00 | (9,326.75) |
| 1DCFDR | COLA Faculty Desktop | 8I1009 | NonMand Tran In-Int Desig Fnds | 50,000.00 | 50,000.00 | 50,000.00 |
| 1DCGCI | GCLAI | 8I1009 | NonMand Tran In-Int Desig Fnds | 0.00 | 0.00 | 22,773.28 |
| 1DCGCI | GCLAI | 8O1009 | NonMand Tran Out-Int Desig Fnds | 0.00 | (2,500.00) | (12,500.00) |
| 1DCGD1 | PI Grant Drumheller | 8O1006 | NonMand Tran Out-General Funds | 0.00 | (0.47) | (0.47) |
| 1DCGEN | BUDGET ONLY Other ID COLA | 8I1009 | NonMand Tran In-Int Desig Fnds | 0.00 | 0.00 | 0.00 |
| 1DCGEN | BUDGET ONLY Other ID COLA | 8I1064 | Faculty Start Up Transfers IN | 0.00 | 0.00 | 0.00 |
| 1DCGEN | BUDGET ONLY Other ID COLA | 8O1006 | NonMand Tran Out-General Funds | 0.00 | 0.00 | 0.00 |
| 1DCGN3 | BUDGET ONLY PI F&A COLA | 8I1063 | NonMand Tran In-PI Share F&A | 0.00 | 0.00 | 0.00 |
| 1DCGN3 | BUDGET ONLY PI F&A COLA | 8I1064 | Faculty Start Up Transfers IN | 0.00 | 0.00 | 0.00 |
| 1DCHC1 | PI Holly Cashman | 8I1063 | NonMand Tran In-PI Share F&A | 0.00 | 0.00 | 0.00 |
| 1DCHS1 | PI Hadley Solomon | 8O1006 | NonMand Tran Out-General Funds | 0.00 | (255.19) | (255.19) |
| 1DCIC1 | PI Ileana Chirila | 8I1009 | NonMand Tran In-Int Desig Fnds | 0.00 | 0.00 | 0.00 |
| 1DCITL | COLA IT Lab Fund | 8I1009 | NonMand Tran In-Int Desig Fnds | 57,415.00 | 0.00 | 90,690.42 |
| 1DCITL | COLA IT Lab Fund | 8O1009 | NonMand Tran Out-Int Desig Fnds | 0.00 | 0.00 | (53.40) |
| 1DCJB2 | PI William J Bolster | 8O1006 | NonMand Tran Out-General Funds | 0.00 | (2,540.22) | (2,540.22) |
| 1DCJB3 | PI Jennifer Borda | 8I1009 | NonMand Tran In-Int Desig Fnds | 0.00 | 2,500.00 | 2,500.00 |
| 1DCJB4 | PI Jennifer Brewer | 8I1009 | NonMand Tran In-Int Desig Fnds | 0.00 | 0.00 | 2,500.00 |
| 1DCJC2 | PI Jade Caines | 8I1063 | NonMand Tran In-PI Share F&A | 26.88 | 0.00 | 0.00 |
| 1DCJH1 | PI William Harris | 8O1006 | NonMand Tran Out-General Funds | 0.00 | 0.00 | (25.59) |
| 1DCJK2 | PI John Kirkpatrick | 8O1006 | NonMand Tran Out-General Funds | 0.00 | 0.00 | 0.00 |
| 1DCJLB | Journalism Lab Fund | 8I1006 | NonMand Tran In-General Funds | 0.00 | 0.00 | 0.00 |
| 1DCJLB | Journalism Lab Fund | 8I1009 | NonMand Tran In-Int Desig Fnds | 0.00 | 10,500.00 | 10,500.00 |
| 1DCJLB | Journalism Lab Fund | 8O1009 | NonMand Tran Out-Int Desig Fnds | 0.00 | 0.00 | (62,559.46) |
| 1DCJM1 | PI Jill A McGaughy | 8I1009 | NonMand Tran In-Int Desig Fnds | 0.00 | 0.00 | 0.00 |
| 1DCJM1 | PI Jill A McGaughy | 8I1063 | NonMand Tran In-PI Share F&A | 0.00 | 55.98 | 55.98 |
| 1DCJN1 | PI Jane Nisbet | 8I1009 | NonMand Tran In-Int Desig Fnds | 28,744.86 | 0.00 | 0.00 |
| 1DCJN2 | PI John (Tony) Nevin | 8I1063 | NonMand Tran In-PI Share F&A | 0.00 | 379.41 | 379.41 |
| 1DCJN2 | PI John (Tony) Nevin | 8O1006 | NonMand Tran Out-General Funds | 0.00 | (778.86) | (778.86) |
| 1DCJO2 | PI Justice Ogembo | 8O1006 | NonMand Tran Out-General Funds | 0.00 | 0.00 | (186.39) |
| 1DCJP1 | PI Janet Polasky | 8I1009 | NonMand Tran In-Int Desig Fnds | 55.00 | 0.00 | 0.00 |
| 1DCJS1 | PI Judy Sharkey | 8I1063 | NonMand Tran In-PI Share F&A | 52.02 | 1,082.02 | 1,082.02 |
| 1DCJV1 | PI James Varn | 8O1006 | NonMand Tran Out-General Funds | 0.00 | 0.00 | 0.00 |
| 1DCJW2 | PI Janis Wolak | 8I1063 | NonMand Tran In-PI Share F&A | 0.00 | 96.69 | 96.69 |
| 1DCJW2 | PI Janis Wolak | 8O1009 | NonMand Tran Out-Int Desig Fnds | 0.00 | (780.71) | (780.71) |
| 1DCJW3 | PI Jolie Wormwood | 8I1009 | NonMand Tran In-Int Desig Fnds | 200.00 | 0.00 | 200.00 |
| 1DCJW3 | PI Jolie Wormwood | 8I1064 | Faculty Start Up Transfers IN | 45,000.00 | 95,000.00 | 95,000.00 |
| 1DCKB2 | PI Kabria Baumgartner | 8I1063 | NonMand Tran In-PI Share F&A | 9.24 | 0.00 | 0.00 |
| 1DCKB2 | PI Kabria Baumgartner | 8I1064 | Faculty Start Up Transfers IN | 2,000.00 | 2,000.00 | 2,000.00 |
| 1DCKD2 | PI Kristina Durocher | 8I1063 | NonMand Tran In-PI Share F&A | 0.00 | 207.90 | 207.90 |
| 1DCKE2 | PI Katie Edwards | 8I1009 | NonMand Tran In-Int Desig Fnds | 0.00 | 0.00 | 0.00 |
| 1DCKE2 | PI Katie Edwards | 8I1063 | NonMand Tran In-PI Share F&A | 0.00 | 28,509.88 | 28,509.88 |
| 1DCKE2 | PI Katie Edwards | 8O1006 | NonMand Tran Out-General Funds | (2,957.14) | 0.00 | 0.00 |
| 1DCKL1 | PI Kimberly Lema | 8I1063 | NonMand Tran In-PI Share F&A | 9,764.13 | 10,329.03 | 10,329.03 |
| 1DCKV1 | PI Karen Van Gundy | 8I1063 | NonMand Tran In-PI Share F&A | 0.00 | 48.93 | 48.93 |
| 1DCLA1 | PI Laura Allen | 8I1009 | NonMand Tran In-Int Desig Fnds | 25,000.00 | 0.00 | 0.00 |
| 1DCLA1 | PI Laura Allen | 8I1064 | Faculty Start Up Transfers IN | 50,000.00 | 0.00 | 0.00 |
| 1DCLC1 | PI Leslie Couse | 8I1063 | NonMand Tran In-PI Share F&A | 694.03 | 1,951.68 | 1,951.68 |

| 1D - UNH - Durham | | | | 2020 YTD Activity | 2019 YTD Activity | 2019 Final Activity |
|---|---|---|---|---|---|---|
| **E - Transfers/Uncoded** | | | | | | |
| **B55NTRAN - Transfers, net** | | | | | | |
| 1DCLC1 | PI Leslie Couse | 8O1009 | NonMand Tran Out-Int Desig Fnds | 0.00 | (1,500.00) | (1,500.00) |
| 1DCLH1 | PI Lawrence Hamilton | 8I1063 | NonMand Tran In-PI Share F&A | 3,956.52 | 2,342.08 | 2,342.08 |
| 1DCLJ1 | PI Lisa Jones | 8I1009 | NonMand Tran In-Int Desig Fnds | 0.00 | 0.00 | 0.00 |
| 1DCLJ1 | PI Lisa Jones | 8I1063 | NonMand Tran In-PI Share F&A | 6,670.49 | 6,978.65 | 6,978.65 |
| 1DCLL1 | PI Lina Lee | 8I1063 | NonMand Tran In-PI Share F&A | 0.00 | 61.38 | 61.38 |
| 1DCLPD | COLA Lecturer Pedagogical Dev Fund | 8I1009 | NonMand Tran In-Int Desig Fnds | 0.00 | 0.00 | 9,495.00 |
| 1DCMD6 | PI Madhavi Devasher | 8I1064 | Faculty Start Up Transfers IN | 0.00 | 6,000.00 | 6,000.00 |
| 1DCMER | Music Equip Maintain/Replace | 8I1009 | NonMand Tran In-Int Desig Fnds | 50,000.00 | 50,000.00 | 50,000.00 |
| 1DCMF1 | PI Michael Ferber | 8O1006 | NonMand Tran Out-General Funds | 0.00 | 0.00 | 0.00 |
| 1DCMH1 | PI Meghan Howey | 8I1009 | NonMand Tran In-Int Desig Fnds | 0.00 | 0.00 | 2,500.00 |
| 1DCMLB | Communication Media Lab HSSC | 8I1009 | NonMand Tran In-Int Desig Fnds | 0.00 | 21,330.00 | 21,383.40 |
| 1DCMLB | Communication Media Lab HSSC | 8O1006 | NonMand Tran Out-General Funds | 0.00 | (6,752.00) | (6,752.00) |
| 1DCNS2 | PI Nicholas Smith | 8I1063 | NonMand Tran In-PI Share F&A | 178.48 | 0.00 | 0.00 |
| 1DCNSB | Neuroscience Training | 8I1009 | NonMand Tran In-Int Desig Fnds | 0.00 | 0.00 | 0.00 |
| 1DCNSB | Neuroscience Training | 8O1009 | NonMand Tran Out-Int Desig Fnds | 0.00 | 0.00 | 0.00 |
| 1DCPSP | School of Public Service & Policy | 8O1006 | NonMand Tran Out-General Funds | 0.00 | 0.00 | 0.00 |
| 1DCPUN | Project United Nations | 8I1006 | NonMand Tran In-General Funds | 0.00 | 0.00 | 0.00 |
| 1DCPUN | Project United Nations | 8I1009 | NonMand Tran In-Int Desig Fnds | 700.00 | 1,000.00 | 4,500.00 |
| 1DCRB1 | PI Rachel Burdin | 8I1064 | Faculty Start Up Transfers IN | 6,000.00 | 0.00 | 0.00 |
| 1DCRD1 | PI Valentine Dusek | 8O1006 | NonMand Tran Out-General Funds | 0.00 | (61.26) | (61.26) |
| 1DCRD2 | PI Robert Drugan | 8I1009 | NonMand Tran In-Int Desig Fnds | 0.00 | 600.00 | 1,200.00 |
| 1DCRG1 | PI Rebecca Glauber | 8I1063 | NonMand Tran In-PI Share F&A | 462.36 | 504.97 | 504.97 |
| 1DCRM1 | PI Robert Mair | 8I1009 | NonMand Tran In-Int Desig Fnds | 0.00 | 378.00 | 520.00 |
| 1DCRM1 | PI Robert Mair | 8I1063 | NonMand Tran In-PI Share F&A | 2,447.93 | 1,725.83 | 1,725.83 |
| 1DCRR1 | PI Robert Ross | 8I1009 | NonMand Tran In-Int Desig Fnds | 0.00 | 0.00 | 2,500.00 |
| 1DCSC1 | PI Sergios Charntikov | 8I1009 | NonMand Tran In-Int Desig Fnds | 400.00 | 185.00 | 8,982.00 |
| 1DCSC1 | PI Sergios Charntikov | 8I1063 | NonMand Tran In-PI Share F&A | 9,676.69 | 486.94 | 486.94 |
| 1DCSS3 | PI Siobhan Senier | 8I1063 | NonMand Tran In-PI Share F&A | 0.00 | 0.00 | 0.00 |
| 1DCTB1 | PI Tina Beyene | 8I1009 | NonMand Tran In-Int Desig Fnds | 0.00 | 0.00 | 0.00 |
| 1DCTB1 | PI Tina Beyene | 8I1064 | Faculty Start Up Transfers IN | 0.00 | 0.00 | 0.00 |
| 1DCTB1 | PI Tina Beyene | 8O1006 | NonMand Tran Out-General Funds | 0.00 | (5,030.76) | (5,030.76) |
| 1DCTK1 | PI Tracy Keirns | 8I1063 | NonMand Tran In-PI Share F&A | 1,226.96 | 0.00 | 0.00 |
| 1DCTL1 | PI Tu Lan | 8I1009 | NonMand Tran In-Int Desig Fnds | 0.00 | 0.00 | 2,500.00 |
| 1DCTL1 | PI Tu Lan | 8I1064 | Faculty Start Up Transfers IN | 0.00 | 0.00 | 0.00 |
| 1DCTS2 | PI Thomas Safford | 8I1063 | NonMand Tran In-PI Share F&A | 0.00 | 0.00 | 0.00 |
| 1DCVB1 | PI Victoria Banyard | 8I1063 | NonMand Tran In-PI Share F&A | 0.00 | 0.00 | 0.00 |
| 1DCVB1 | PI Victoria Banyard | 8O1009 | NonMand Tran Out-Int Desig Fnds | 0.00 | 0.00 | 0.00 |
| 1DCVG1 | PI Virginia Garland | 8O1006 | NonMand Tran Out-General Funds | (345.60) | 0.00 | 0.00 |
| 1DCWD1 | PI Willem deVries | 8I1063 | NonMand Tran In-PI Share F&A | 63.59 | 0.00 | 0.00 |
| 1DCWS1 | PI William Stine | 8I1009 | NonMand Tran In-Int Desig Fnds | 0.00 | 0.00 | 0.00 |
| 1DCWS3 | PI William Smiley | 8I1064 | Faculty Start Up Transfers IN | 0.00 | 1,500.00 | 1,500.00 |
| 1DCWW2 | PI Wendy Walsh | 8I1063 | NonMand Tran In-PI Share F&A | 4,695.60 | 4,364.16 | 4,364.16 |
| 1DD010 | Oil Spill Response Short Course | 8O1009 | NonMand Tran Out-Int Desig Fnds | (36.73) | 0.00 | 0.00 |
| 1DD020 | NUMIFORM 2019 Conference | 8I1009 | NonMand Tran In-Int Desig Fnds | 0.00 | 0.00 | 10,000.00 |
| 1DD027 | WERC Contest | 8O1009 | NonMand Tran Out-Int Desig Fnds | 0.00 | 0.00 | (2,000.00) |
| 1DD066 | Tech Camp | 8I1009 | NonMand Tran In-Int Desig Fnds | 5,000.00 | 2,000.00 | 2,000.00 |
| 1DD066 | Tech Camp | 8O1009 | NonMand Tran Out-Int Desig Fnds | 0.00 | 0.00 | 0.00 |
| 1DD075 | UCIRC | 8I1009 | NonMand Tran In-Int Desig Fnds | 0.00 | 0.00 | 0.00 |
| 1DD075 | UCIRC | 8ICS65 | NonMand Tran In-Cost Share-Fringe | 0.00 | 0.00 | 1,533.00 |
| 1DD075 | UCIRC | 8O1009 | NonMand Tran Out-Int Desig Fnds | 0.00 | 0.00 | (5,264.66) |
| 1DD078 | JOAMC Services | 8O1009 | NonMand Tran Out-Int Desig Fnds | 0.00 | 31,918.00 | 31,918.00 |
| 1DD082 | CoRE PRP 2017-2018 - Bryce | 8I1009 | NonMand Tran In-Int Desig Fnds | 0.00 | 0.00 | 0.00 |
| 1DD083 | CoRE PRP 2017-2018 - Kinsey | 8I1009 | NonMand Tran In-Int Desig Fnds | 0.00 | 0.00 | 0.00 |
| 1DD084 | CoRE PRP 2017-2018 - Vashisth | 8I1009 | NonMand Tran In-Int Desig Fnds | 0.00 | 0.00 | 0.00 |
| 1DD085 | CoRE PRP 2017-2018 | 8I1009 | NonMand Tran In-Int Desig Fnds | 0.00 | 0.00 | 0.00 |
| 1DD086 | CoRE PRP Award - M Begum | 8I1009 | NonMand Tran In-Int Desig Fnds | 0.00 | 0.00 | 0.00 |
| 1DD087 | CoRE PRP 2019-2020 - Halpern | 8I1009 | NonMand Tran In-Int Desig Fnds | 30,000.00 | 0.00 | 0.00 |
| 1DD088 | CoRE PRP 2019-2020 - Begum | 8I1009 | NonMand Tran In-Int Desig Fnds | 30,000.00 | 0.00 | 0.00 |
| 1DD089 | CoRE PRP 2019-2020 - Kim | 8I1009 | NonMand Tran In-Int Desig Fnds | 30,000.00 | 0.00 | 0.00 |
| 1DD090 | CoRE PRP 2019-2020 - Kun | 8I1009 | NonMand Tran In-Int Desig Fnds | 0.00 | 0.00 | 0.00 |
| 1DD172 | Harold Warren Quasi (Chemistry) PO | 8I1009 | NonMand Tran In-Int Desig Fnds | 7,333.45 | 7,196.82 | 7,196.82 |
| 1DD314 | PI Internal Research Support | 8I1009 | NonMand Tran In-Int Desig Fnds | 0.00 | 13,296.23 | 13,796.23 |
| 1DD314 | PI Internal Research Support | 8I1063 | NonMand Tran In-PI Share F&A | 1,741.81 | 15,505.04 | 15,505.04 |
| 1DD314 | PI Internal Research Support | 8I1064 | Faculty Start Up Transfers IN | 0.00 | 0.00 | 0.00 |
| 1DD314 | PI Internal Research Support | 8O1003 | NonMand Tran Out-Cost Share | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2020 YTD Activity | 2019 YTD Activity | 2019 Final Activity |
|---|---|---|---|---|---|---|
| **E - Transfers/Uncoded** | | | | | | |
| **B55NTRAN - Transfers, net** | | | | | | |
| 1DD314 | PI Internal Research Support | 8O1009 | NonMand Tran Out-Int Desig Fnds | (100.00) | (21,639.15) | (25,804.01) |
| 1DD314 | PI Internal Research Support | 8O1039 | For Capital Projects (not R&R) | 0.00 | 0.00 | 0.00 |
| 1DD314 | PI Internal Research Support | 8O1064 | Faculty Start Up Transfers Out | 0.00 | (125,000.00) | (125,000.00) |
| 1DD314 | PI Internal Research Support | 8OCS74 | NonMand Tran Out-Cost Share-Equip | 0.00 | 0.00 | 0.00 |
| 1DD316 | Chemistry Stockroom | 8I1009 | NonMand Tran In-Int Desig Fnds | 0.00 | 0.00 | 0.00 |
| 1DD406 | EPIC Summer Camp | 8I1009 | NonMand Tran In-Int Desig Fnds | 0.00 | 1,700.00 | 1,700.00 |
| 1DD406 | EPIC Summer Camp | 8O1009 | NonMand Tran Out-Int Desig Fnds | 0.00 | 0.00 | 0.00 |
| 1DDAK0 | PI Andrew Kun | 8I1063 | NonMand Tran In-PI Share F&A | 136.15 | 350.24 | 350.24 |
| 1DDAL0 | PI Anyin Li | 8I1009 | NonMand Tran In-Int Desig Fnds | 0.00 | 200.00 | 799.00 |
| 1DDAL0 | PI Anyin Li | 8I1063 | NonMand Tran In-PI Share F&A | 451.51 | 0.00 | 0.00 |
| 1DDAL0 | PI Anyin Li | 8I1064 | Faculty Start Up Transfers IN | 0.00 | 0.00 | 0.00 |
| 1DDAL1 | PI Anne Lightbody | 8I1063 | NonMand Tran In-PI Share F&A | 1,482.71 | 1,977.33 | 1,977.33 |
| 1DDAW0 | PI Alison Watts | 8I1063 | NonMand Tran In-PI Share F&A | 4,928.08 | 30.19 | 30.19 |
| 1DDBK0 | PI Brad Kinsey | 8I1063 | NonMand Tran In-PI Share F&A | 9,169.43 | 4,439.13 | 4,439.13 |
| 1DDCA0 | PI C. Amato-Wierda | 8I1009 | NonMand Tran In-Int Desig Fnds | 2,500.00 | 2,500.00 | 2,500.00 |
| 1DDCB0 | PI Christopher Bauer | 8I1063 | NonMand Tran In-PI Share F&A | 977.10 | 518.41 | 518.41 |
| 1DDCC0 | PI Christine A. Caputo | 8I1009 | NonMand Tran In-Int Desig Fnds | 598.00 | 200.00 | 600.00 |
| 1DDCC0 | PI Christine A. Caputo | 8I1063 | NonMand Tran In-PI Share F&A | 2,210.41 | 1,946.09 | 1,946.09 |
| 1DDCC1 | PI Craig T. Chapman | 8I1009 | NonMand Tran In-Int Desig Fnds | 0.00 | 0.00 | 500.00 |
| 1DDCC1 | PI Craig T. Chapman | 8I1064 | Faculty Start Up Transfers IN | 0.00 | 0.00 | 0.00 |
| 1DDCG0 | PI Charles Goodspeed | 8I1009 | NonMand Tran In-Int Desig Fnds | 0.00 | 17,939.15 | 22,104.01 |
| 1DDCG0 | PI Charles Goodspeed | 8I1063 | NonMand Tran In-PI Share F&A | 0.00 | 0.00 | 0.00 |
| 1DDCG0 | PI Charles Goodspeed | 8O1009 | NonMand Tran Out-Int Desig Fnds | 0.00 | (11,387.18) | (16,133.01) |
| 1DDCHI | Chemistry Internally Designated | 8I1009 | NonMand Tran In-Int Desig Fnds | 2,500.00 | 2,500.00 | 2,500.00 |
| 1DDCW1 | PI Christopher White | 8I1063 | NonMand Tran In-PI Share F&A | 1,485.68 | 2,252.71 | 20,255.17 |
| 1DDCW2 | PI Chanda Prescod-Weinstein | 8I1064 | Faculty Start Up Transfers IN | 140,331.00 | 0.00 | 179,215.00 |
| 1DDCZ0 | PI Charles Zercher | 8I1009 | NonMand Tran In-Int Desig Fnds | 15,000.00 | 15,000.00 | 15,000.00 |
| 1DDDB1 | PI Dale Barkey | 8I1009 | NonMand Tran In-Int Desig Fnds | 0.00 | 0.00 | 200.00 |
| 1DDDB1 | PI Dale Barkey | 8I1063 | NonMand Tran In-PI Share F&A | 0.00 | 0.00 | 0.00 |
| 1DDDF2 | PI Diane Foster | 8I1063 | NonMand Tran In-PI Share F&A | 4,200.99 | 2,412.75 | 2,412.75 |
| 1DDDH0 | PI Donald Hadwin | 8I1063 | NonMand Tran In-PI Share F&A | 157.18 | 84.02 | 84.02 |
| 1DDDL0 | PI David Lashmore | 8I1063 | NonMand Tran In-PI Share F&A | 1,779.82 | 441.24 | 441.24 |
| 1DDDM1 | PI Dawn Meredith #2 | 8I1063 | NonMand Tran In-PI Share F&A | 1,868.12 | 1,652.90 | 1,652.90 |
| 1DDDM3 | PI David Mattingly | 8I1063 | NonMand Tran In-PI Share F&A | 2,446.42 | 0.00 | 0.00 |
| 1DDDN0 | PI Dmitri Nikshych | 8I1063 | NonMand Tran In-PI Share F&A | 1,601.71 | 934.68 | 934.68 |
| 1DDDX0 | PI Dongpeng Xu | 8I1064 | Faculty Start Up Transfers IN | 75,683.61 | 50,000.00 | 50,000.00 |
| 1DDEB0 | PI Erin Santini Bell | 8I1009 | NonMand Tran In-Int Desig Fnds | 0.00 | 7,000.00 | 7,000.00 |
| 1DDEB0 | PI Erin Santini Bell | 8I1063 | NonMand Tran In-PI Share F&A | 23,839.58 | 6,271.16 | 6,271.16 |
| 1DDEB0 | PI Erin Santini Bell | 8O1009 | NonMand Tran Out-Int Desig Fnds | 0.00 | 0.00 | 0.00 |
| 1DDEB1 | PI Erik Berda | 8I1009 | NonMand Tran In-Int Desig Fnds | 991.00 | 997.00 | 1,397.00 |
| 1DDEB1 | PI Erik Berda | 8I1063 | NonMand Tran In-PI Share F&A | 3,428.20 | 4,078.18 | 4,078.18 |
| 1DDED0 | PI Eshan Dave | 8I1009 | NonMand Tran In-Int Desig Fnds | 0.00 | 0.00 | 0.00 |
| 1DDED0 | PI Eshan Dave | 8I1063 | NonMand Tran In-PI Share F&A | 3,963.75 | 6,529.90 | 6,529.90 |
| 1DDED0 | PI Eshan Dave | 8I1064 | Faculty Start Up Transfers IN | 0.00 | 0.00 | 0.00 |
| 1DDED0 | PI Eshan Dave | 8O1000 | Non-Mandatory Transfers Out | 0.00 | 0.00 | 0.00 |
| 1DDED0 | PI Eshan Dave | 8O1009 | NonMand Tran Out-Int Desig Fnds | 0.00 | (875.00) | (875.00) |
| 1DDEL0 | PI Ernst Linder | 8I1063 | NonMand Tran In-PI Share F&A | 0.00 | 0.00 | 0.00 |
| 1DDEL1 | PI Elena A. Long | 8I1064 | Faculty Start Up Transfers IN | 0.00 | 0.00 | 0.00 |
| 1DDENV | CEPS Environmental Engineering | 8I1009 | NonMand Tran In-Int Desig Fnds | 0.00 | 43,887.00 | 43,887.00 |
| 1DDES0 | PI Edward Song | 8I1009 | NonMand Tran In-Int Desig Fnds | 0.00 | 0.00 | 0.00 |
| 1DDES0 | PI Edward Song | 8I1063 | NonMand Tran In-PI Share F&A | 7,700.24 | 1,271.83 | 1,271.83 |
| 1DDFF0 | PI Francois V.O. Foucart | 8I1063 | NonMand Tran In-PI Share F&A | 2,622.24 | 0.00 | 0.00 |
| 1DDFF0 | PI Francois V.O. Foucart | 8I1064 | Faculty Start Up Transfers IN | 0.00 | 0.00 | 0.00 |
| 1DDFH0 | PI FW Hersman | 8I1063 | NonMand Tran In-PI Share F&A | 0.00 | 0.00 | 0.00 |
| 1DDGC0 | PI Gregory Chini | 8I1063 | NonMand Tran In-PI Share F&A | 2,037.54 | 3,259.89 | 3,259.89 |
| 1DDGEN | BUDGET ONLY Other ID CEPS | 8I1009 | NonMand Tran In-Int Desig Fnds | 0.00 | 0.00 | 0.00 |
| 1DDGL0 | PI Gonghu Li | 8I1063 | NonMand Tran In-PI Share F&A | 8,707.50 | 10,792.78 | 10,792.78 |
| 1DDGL0 | PI Gonghu Li | 8O1003 | NonMand Tran Out-Cost Share | 0.00 | 0.00 | 0.00 |
| 1DDGN3 | BUDGET ONLY PI F&A CEPS | 8I1009 | NonMand Tran In-Int Desig Fnds | 0.00 | 0.00 | 0.00 |
| 1DDGN3 | BUDGET ONLY PI F&A CEPS | 8I1063 | NonMand Tran In-PI Share F&A | 0.00 | 0.00 | 0.00 |
| 1DDGN3 | BUDGET ONLY PI F&A CEPS | 8I1064 | Faculty Start Up Transfers IN | 0.00 | 0.00 | 0.00 |
| 1DDGS0 | PI Glenn Shwaery | 8I1009 | NonMand Tran In-Int Desig Fnds | 0.00 | 0.00 | 0.00 |
| 1DDHV0 | PI Harish Vashisth | 8I1009 | NonMand Tran In-Int Desig Fnds | 0.00 | 200.00 | 400.00 |
| 1DDHV0 | PI Harish Vashisth | 8I1063 | NonMand Tran In-PI Share F&A | 4,407.02 | 4,383.13 | 4,383.13 |
| 1DDIK0 | PI Ioannis Korkolis | 8I1063 | NonMand Tran In-PI Share F&A | 0.00 | 3,604.65 | 3,604.65 |

| 1D - UNH - Durham | | | | 2020 YTD Activity | 2019 YTD Activity | 2019 Final Activity |
|---|---|---|---|---|---|---|
| **E - Transfers/Uncoded** | | | | | | |
| **B55NTRAN - Transfers, net** | | | | | | |
| 1DDINT | CEPS Departmental Incentive | 8I1009 | NonMand Tran In-Int Desig Fnds | 136.73 | 0.00 | 306,794.02 |
| 1DDINT | CEPS Departmental Incentive | 8O1000 | Non-Mandatory Transfers Out | 0.00 | 0.00 | 0.00 |
| 1DDINT | CEPS Departmental Incentive | 8O1009 | NonMand Tran Out-Int Desig Fnds | 0.00 | (1,750.00) | (1,750.00) |
| 1DDINT | CEPS Departmental Incentive | 8O1039 | For Capital Projects (not R&R) | 6,877.87 | 0.00 | (45,742.78) |
| 1DDINT | CEPS Departmental Incentive | 8OCS74 | NonMand Tran Out-Cost Share-Equip | 0.00 | 0.00 | 0.00 |
| 1DDIT0 | PI Igor Tsukrov | 8I1063 | NonMand Tran In-PI Share F&A | 2,160.85 | 1,240.83 | (4,865.12) |
| 1DDJB0 | PI Jean Benoit | 8I1063 | NonMand Tran In-PI Share F&A | 0.00 | 273.47 | 273.47 |
| 1DDJB1 | PI Julia Bryce | 8I1009 | NonMand Tran In-Int Desig Fnds | 987.00 | 200.00 | 592.00 |
| 1DDJB1 | PI Julia Bryce | 8I1063 | NonMand Tran In-PI Share F&A | 0.00 | 0.00 | 0.00 |
| 1DDJD0 | PI John M Davis | 8I1063 | NonMand Tran In-PI Share F&A | 1,299.23 | 1,451.96 | 1,451.96 |
| 1DDJD1 | PI Jo Daniel | 8I1063 | NonMand Tran In-PI Share F&A | 4,178.18 | 3,788.01 | 3,788.01 |
| 1DDJG3 | PI John F. Gibson | 8I1063 | NonMand Tran In-PI Share F&A | 2,323.47 | 2,321.56 | 2,321.56 |
| 1DDJH2 | PI James Houle | 8I1063 | NonMand Tran In-PI Share F&A | 3,069.14 | 1,680.83 | 12,752.28 |
| 1DDJH3 | PI Jeffery Halpern | 8I1063 | NonMand Tran In-PI Share F&A | 9,237.51 | 1,964.92 | 1,964.92 |
| 1DDJJ0 | PI Jennifer Jacobs | 8I1063 | NonMand Tran In-PI Share F&A | 0.00 | 12,382.15 | 12,382.15 |
| 1DDJJ0 | PI Jennifer Jacobs | 8O1009 | NonMand Tran Out-Int Desig Fnds | 0.00 | 0.00 | (61,093.17) |
| 1DDJJ3 | PI Joel E. Johnson | 8I1009 | NonMand Tran In-Int Desig Fnds | 0.00 | 200.00 | 400.00 |
| 1DDJK1 | PI Jospeh Klewicki | 8I1009 | NonMand Tran In-Int Desig Fnds | 0.00 | 0.00 | 0.00 |
| 1DDJK1 | PI Jospeh Klewicki | 8I1063 | NonMand Tran In-PI Share F&A | 2,495.45 | 4,976.87 | 4,976.87 |
| 1DDJL1 | PI Jo Laird | 8I1009 | NonMand Tran In-Int Desig Fnds | 0.00 | 0.00 | 190.00 |
| 1DDJL2 | PI Joseph M. Liccardi | 8I1009 | NonMand Tran In-Int Desig Fnds | 0.00 | 190.00 | 190.00 |
| 1DDJL2 | PI Joseph M. Liccardi | 8I1063 | NonMand Tran In-PI Share F&A | 609.40 | 0.00 | 0.00 |
| 1DDJM2 | PI James Malley | 8I1063 | NonMand Tran In-PI Share F&A | 1,359.08 | 2,149.85 | 2,149.85 |
| 1DDJT1 | PI John Tsavalas | 8I1009 | NonMand Tran In-Int Desig Fnds | 0.00 | 0.00 | 0.00 |
| 1DDJT1 | PI John Tsavalas | 8I1063 | NonMand Tran In-PI Share F&A | 3,054.07 | 812.33 | 812.33 |
| 1DDJT1 | PI John Tsavalas | 8O1039 | For Capital Projects (not R&R) | 0.00 | 0.00 | 0.00 |
| 1DDJZ1 | PI Jiadong Zang | 8I1063 | NonMand Tran In-PI Share F&A | 5,209.98 | 4,881.99 | 4,881.99 |
| 1DDJZ1 | PI Jiadong Zang | 8O1003 | NonMand Tran Out-Cost Share | 0.00 | 0.00 | 0.00 |
| 1DDJZ1 | PI Jiadong Zang | 8OCS71 | NonMand Tran Out-Cost Share-Supprt | 0.00 | 0.00 | 0.00 |
| 1DDKB2 | PI Kenneth Baldwin | 8I1063 | NonMand Tran In-PI Share F&A | 0.00 | 0.00 | 0.00 |
| 1DDKG1 | PI Kevin Gardner | 8I1063 | NonMand Tran In-PI Share F&A | 12,399.33 | 12,540.48 | 12,540.48 |
| 1DDKJ0 | PI Kyung Jae Jeong | 8I1009 | NonMand Tran In-Int Desig Fnds | 200.00 | 0.00 | 200.00 |
| 1DDKJ0 | PI Kyung Jae Jeong | 8I1063 | NonMand Tran In-PI Share F&A | 13,781.33 | 1,181.33 | 1,181.33 |
| 1DDKK0 | PI Kyle P. Kwiatkowski | 8I1063 | NonMand Tran In-PI Share F&A | 957.62 | 0.00 | 4,511.82 |
| 1DDKK0 | PI Kyle P. Kwiatkowski | 8I1064 | Faculty Start Up Transfers IN | 0.00 | 0.00 | 0.00 |
| 1DDKS3 | PI Karl Slifer | 8I1063 | NonMand Tran In-PI Share F&A | 10,856.57 | 9,960.83 | 9,960.83 |
| 1DDKW0 | PI Kang Wu | 8I1009 | NonMand Tran In-Int Desig Fnds | 800.00 | 600.00 | 1,600.00 |
| 1DDMB1 | PI Margaret Boettcher | 8I1063 | NonMand Tran In-PI Share F&A | 3,001.08 | 3,771.46 | 3,771.46 |
| 1DDMB2 | PI Marc Boudreau | 8I1009 | NonMand Tran In-Int Desig Fnds | 0.00 | 192.00 | 391.00 |
| 1DDMB3 | PI Momotaz Begum | 8I1063 | NonMand Tran In-PI Share F&A | 481.03 | 2,344.61 | 2,344.61 |
| 1DDMC2 | PI Michael R Collins | 8I1063 | NonMand Tran In-PI Share F&A | 6,011.75 | 9,606.08 | 9,606.08 |
| 1DDMG1 | PI Margaret Greenslade | 8I1063 | NonMand Tran In-PI Share F&A | 2.52 | 849.14 | 849.14 |
| 1DDMG2 | PI Majid Ghayoomi | 8I1063 | NonMand Tran In-PI Share F&A | 0.00 | 0.00 | 0.00 |
| 1DDMK0 | PI Marko Knezevic | 8I1063 | NonMand Tran In-PI Share F&A | 10,699.71 | 6,738.84 | 6,738.84 |
| 1DDMK1 | PI Mehmet Kayaalp | 8I1064 | Faculty Start Up Transfers IN | 0.00 | 0.00 | 0.00 |
| 1DDMP0 | PI Marek Petrik | 8I1063 | NonMand Tran In-PI Share F&A | 4,282.71 | 50.28 | 50.28 |
| 1DDMS0 | PI Marianna Shubov | 8I1063 | NonMand Tran In-PI Share F&A | 0.00 | 0.00 | 0.00 |
| 1DDMT0 | PI May-Win Thein | 8I1063 | NonMand Tran In-PI Share F&A | 4,549.34 | 2,278.62 | 2,278.62 |
| 1DDMW0 | PI Martin Wosnik | 8I1063 | NonMand Tran In-PI Share F&A | 919.55 | 884.92 | 884.92 |
| 1DDNK0 | PI Nancy Kinner | 8I1063 | NonMand Tran In-PI Share F&A | 13,083.21 | 16,998.98 | 16,998.98 |
| 1DDNK1 | PI Nicholas Kirsch | 8I1063 | NonMand Tran In-PI Share F&A | 2,759.96 | 1,948.94 | 1,948.94 |
| 1DDNP1 | PI Nikhil Padhye | 8I1064 | Faculty Start Up Transfers IN | 171,796.00 | 0.00 | 149,964.00 |
| 1DDNY0 | PI Nan Yi | 8I1009 | NonMand Tran In-Int Desig Fnds | 1,000.00 | 1,000.00 | 2,000.00 |
| 1DDOB0 | PI Orly Buchbinder | 8I1063 | NonMand Tran In-PI Share F&A | 2,784.46 | 1,834.30 | 1,834.30 |
| 1DDPB0 | PI Per Berglund | 8I1063 | NonMand Tran In-PI Share F&A | 0.00 | 0.00 | 0.00 |
| 1DDPM1 | PI Paula J. Mouser | 8I1063 | NonMand Tran In-PI Share F&A | 5,437.39 | 0.00 | 0.00 |
| 1DDPM1 | PI Paula J. Mouser | 8I1064 | Faculty Start Up Transfers IN | 0.00 | 0.00 | 0.00 |
| 1DDPV0 | PI PT Vasudevan | 8I1009 | NonMand Tran In-Int Desig Fnds | 20,000.00 | 20,000.00 | 20,000.00 |
| 1DDPY0 | PI Se Young (Pablo) Yoon | 8I1009 | NonMand Tran In-Int Desig Fnds | 10,000.00 | 0.00 | 0.00 |
| 1DDPY0 | PI Se Young (Pablo) Yoon | 8I1063 | NonMand Tran In-PI Share F&A | 1,533.36 | 958.13 | 958.13 |
| 1DDQY0 | PI Qiaoyan Yu | 8I1063 | NonMand Tran In-PI Share F&A | 3,202.74 | 2,254.00 | 2,254.00 |
| 1DDRB0 | PI Radim Bartos | 8I1063 | NonMand Tran In-PI Share F&A | 240.52 | 1,392.37 | 1,392.37 |
| 1DDRC2 | PI Russell Carr | 8I1009 | NonMand Tran In-Int Desig Fnds | 350.00 | 400.00 | 1,200.00 |
| 1DDRC2 | PI Russell Carr | 8I1063 | NonMand Tran In-PI Share F&A | 385.06 | 1,637.92 | 1,637.92 |
| 1DDRC3 | PI Rosemary Came | 8I1063 | NonMand Tran In-PI Share F&A | 0.00 | 0.00 | 0.00 |

**1D - UNH - Durham**

**E - Transfers/Uncoded**

**B55NTRAN - Transfers, net**

| | | | | 2020 YTD Activity | 2019 YTD Activity | 2019 Final Activity |
|---|---|---|---|---|---|---|
| 1DDRH0 | PI Robert Henry | 8I1009 | NonMand Tran In-Int Desig Fnds | 0.00 | 0.00 | 5,150.83 |
| 1DDRH0 | PI Robert Henry | 8I1063 | NonMand Tran In-PI Share F&A | 167.81 | 0.00 | 0.00 |
| 1DDRJ0 | PI Richard Johnson | 8I1063 | NonMand Tran In-PI Share F&A | 2,087.28 | 2,716.43 | 2,716.43 |
| 1DDRM1 | PI Ricardo Medina | 8I1063 | NonMand Tran In-PI Share F&A | 0.00 | 3,256.55 | 3,256.55 |
| 1DDRP0 | PI Roy Planalp | 8I1009 | NonMand Tran In-Int Desig Fnds | 597.00 | 0.00 | 0.00 |
| 1DDRR1 | PI Robert Russell #2 | 8I1063 | NonMand Tran In-PI Share F&A | 0.00 | 0.00 | 0.00 |
| 1DDSA1 | PI MR Swift | 8I1063 | NonMand Tran In-PI Share F&A | 3,370.47 | 857.69 | 857.69 |
| 1DDSF1 | PI Shawna Hollen Fischer | 8I1009 | NonMand Tran In-Int Desig Fnds | 0.00 | 0.00 | 200.00 |
| 1DDSF1 | PI Shawna Hollen Fischer | 8I1063 | NonMand Tran In-PI Share F&A | 3,032.16 | 889.38 | 889.38 |
| 1DDSM0 | PI Sharon McCrone | 8I1009 | NonMand Tran In-Int Desig Fnds | 5,000.00 | 5,000.00 | 5,000.00 |
| 1DDSM1 | PI Samuel B. Mukasa | 8O1009 | NonMand Tran Out-Int Desig Fnds | 0.00 | (8,909.05) | (8,909.05) |
| 1DDSM2 | PI Shaad Mahmud | 8I1064 | Faculty Start Up Transfers IN | 52,400.00 | 154,836.00 | 154,836.00 |
| 1DDSP1 | PI Samuel Pazicni | 8I1063 | NonMand Tran In-PI Share F&A | 0.00 | 439.42 | 439.42 |
| 1DDSS1 | PI Sheree T. Sharpe | 8I1009 | NonMand Tran In-Int Desig Fnds | 0.00 | 0.00 | 0.00 |
| 1DDST0 | PI Sterling Tomellini | 8I1063 | NonMand Tran In-PI Share F&A | 0.00 | 37.24 | 37.24 |
| 1DDTB0 | PI Thomas Ballestero | 8I1063 | NonMand Tran In-PI Share F&A | 4,147.09 | 8,218.77 | 8,218.77 |
| 1DDTG0 | PI Todd Gross | 8I1063 | NonMand Tran In-PI Share F&A | 1,937.50 | 0.00 | 6,105.95 |
| 1DDWC0 | PI William Clyde | 8I1063 | NonMand Tran In-PI Share F&A | 0.00 | 60.88 | 60.88 |
| 1DDWM2 | PI Weiwei Mo | 8I1063 | NonMand Tran In-PI Share F&A | 9,063.72 | 4,216.92 | 4,216.92 |
| 1DDWM2 | PI Weiwei Mo | 8O1000 | Non-Mandatory Transfers Out | 0.00 | 0.00 | 0.00 |
| 1DDWM2 | PI Weiwei Mo | 8O1009 | NonMand Tran Out-Int Desig Fnds | 0.00 | (875.00) | (875.00) |
| 1DDWR0 | PI Wheeler Ruml | 8I1063 | NonMand Tran In-PI Share F&A | 0.00 | 13.16 | 13.16 |
| 1DDWS0 | PI William Seitz | 8I1009 | NonMand Tran In-Int Desig Fnds | 0.00 | 0.00 | 182.00 |
| 1DDXT0 | PI Xiaowei Teng | 8I1063 | NonMand Tran In-PI Share F&A | 8,687.74 | 8,169.27 | 8,169.27 |
| 1DDYK0 | PI Young Jo Kim | 8I1009 | NonMand Tran In-Int Desig Fnds | 0.00 | 400.00 | 400.00 |
| 1DDYL1 | PI Yaning Li | 8I1063 | NonMand Tran In-PI Share F&A | 3,786.94 | 9,280.96 | 9,280.96 |
| 1DE001 | Gittell IT Faculty Development Gran | 8O1009 | NonMand Tran Out-Int Desig Fnds | 0.00 | 0.00 | 0.00 |
| 1DE005 | Post Tenure Fac Development | 8I1009 | NonMand Tran In-Int Desig Fnds | 0.00 | 0.00 | 0.00 |
| 1DE336 | Rosenberg Faculty Chair | 8O1009 | NonMand Tran Out-Int Desig Fnds | (38,549.72) | (37,831.46) | (37,831.46) |
| 1DE337 | Rosenberg Franchise Center | 8I1009 | NonMand Tran In-Int Desig Fnds | 38,549.72 | 37,831.46 | 37,831.46 |
| 1DE3FP | Executive Programs Liquor | 8I1006 | NonMand Tran In-General Funds | 0.00 | 0.00 | 0.00 |
| 1DEAH1 | Ali Jojjat - Internal Support | 8I1009 | NonMand Tran In-Int Desig Fnds | 0.00 | 0.00 | 16,260.00 |
| 1DEAS1 | Anupama Sukhu - Internal Support | 8I1009 | NonMand Tran In-Int Desig Fnds | 0.00 | 0.00 | 0.00 |
| 1DECB2 | Clayton Barrows - Internal Support | 8I1009 | NonMand Tran In-Int Desig Fnds | 0.00 | 0.00 | 7,588.00 |
| 1DECG1 | PI Christopher Glynn | 8I1009 | NonMand Tran In-Int Desig Fnds | 0.00 | 0.00 | 16,760.00 |
| 1DECS1 | Christine Shea - Internal Support | 8I1063 | NonMand Tran In-PI Share F&A | 2,876.86 | 1,374.84 | 1,374.84 |
| 1DEDB1 | Danielle Brick - Internal Support | 8I1009 | NonMand Tran In-Int Desig Fnds | 0.00 | 0.00 | 4,000.00 |
| 1DEDD1 | Devkamel Dutta - Internal Support | 8I1009 | NonMand Tran In-Int Desig Fnds | 0.00 | 0.00 | 4,326.00 |
| 1DEDI1 | Daniel Innis - Internal Support | 8I1009 | NonMand Tran In-Int Desig Fnds | 0.00 | 30,000.00 | 30,000.00 |
| 1DEDO1 | Deniz Ozabaci - Internal Support | 8I1009 | NonMand Tran In-Int Desig Fnds | 0.00 | 0.00 | 13,016.00 |
| 1DEDR2 | Daniel Remar - Internal Support | 8I1063 | NonMand Tran In-PI Share F&A | 1,746.68 | 0.00 | 0.00 |
| 1DEEG1 | PI Liz Gray | 8I1003 | NonMand Tran In-Cost Share | 0.00 | 0.00 | 4,973.83 |
| 1DEEG1 | PI Liz Gray | 8I1009 | NonMand Tran In-Int Desig Fnds | 0.00 | 0.00 | 115,019.89 |
| 1DEEG1 | PI Liz Gray | 8I1063 | NonMand Tran In-PI Share F&A | 17,533.96 | 0.00 | 0.00 |
| 1DEEG1 | PI Liz Gray | 8O1009 | NonMand Tran Out-Int Desig Fnds | 0.00 | 0.00 | 0.00 |
| 1DEEG1 | PI Liz Gray | 8O1012 | NonMand Tran Out-Auxillary Funds | 0.00 | 0.00 | (1,542.75) |
| 1DEEZ1 | Ermira Zifla - Internal Support | 8I1009 | NonMand Tran In-Int Desig Fnds | 0.00 | 0.00 | 16,260.00 |
| 1DEGEN | BUDGET ONLY Other ID PAUL | 8I1009 | NonMand Tran In-Int Desig Fnds | 0.00 | 0.00 | 0.00 |
| 1DEGN3 | BUDGET ONLY PI F&A PAUL | 8I1009 | NonMand Tran In-Int Desig Fnds | 0.00 | 0.00 | 0.00 |
| 1DEGY1 | Goksel Yalcinkaya- Internal Support | 8I1009 | NonMand Tran In-Int Desig Fnds | 0.00 | 0.00 | 0.00 |
| 1DEIK1 | Inchan Kim - Internal Support | 8I1009 | NonMand Tran In-Int Desig Fnds | 0.00 | 0.00 | 16,260.00 |
| 1DEJC1 | Chen Jianhong - Internal Support | 8I1009 | NonMand Tran In-Int Desig Fnds | 1,260.00 | 0.00 | 16,260.00 |
| 1DEJG1 | Jennifer Griffith- Internal Support | 8I1009 | NonMand Tran In-Int Desig Fnds | 0.00 | 0.00 | 15,756.00 |
| 1DEJH6 | Jaroslav Horvath - Internal Support | 8I1009 | NonMand Tran In-Int Desig Fnds | 0.00 | 0.00 | 0.07 |
| 1DEJL1 | Jun Li - Internal Support | 8I1009 | NonMand Tran In-Int Desig Fnds | 0.00 | 0.00 | 0.00 |
| 1DEJW1 | Jing Wang - Internal Support | 8I1009 | NonMand Tran In-Int Desig Fnds | 0.00 | 0.00 | 0.00 |
| 1DELB1 | Ludwig Bstieler - Internal Support | 8I1009 | NonMand Tran In-Int Desig Fnds | 0.00 | 0.00 | 10,823.20 |
| 1DELG1 | Lin Guo - Internal Support | 8I1009 | NonMand Tran In-Int Desig Fnds | 0.00 | 0.00 | 0.00 |
| 1DELR1 | Linda Ragland - Internal Support | 8I1009 | NonMand Tran In-Int Desig Fnds | 0.00 | 0.00 | 18,970.00 |
| 1DELR1 | Linda Ragland - Internal Support | 8O1009 | NonMand Tran Out-Int Desig Fnds | 0.00 | 0.00 | 0.00 |
| 1DEMB2 | Internal Support - Mostafa Beshkar | 8O1009 | NonMand Tran Out-Int Desig Fnds | 0.00 | 0.00 | 0.00 |
| 1DEMK1 | Michael Kukenberger-Internal Suppor | 8I1009 | NonMand Tran In-Int Desig Fnds | 0.00 | 0.00 | 0.00 |
| 1DEML1 | Internal Support - Moein Larimi | 8I1009 | NonMand Tran In-Int Desig Fnds | 0.00 | 0.00 | 0.08 |
| 1DEMO2 | Matthew O'Hern - Internal Support | 8I1009 | NonMand Tran In-Int Desig Fnds | 0.00 | 0.00 | 1,800.00 |
| 1DENN1 | Neil Niman - Internal Support | 8I1009 | NonMand Tran In-Int Desig Fnds | 0.00 | 0.00 | 20,000.00 |

| 1D - UNH - Durham | | | | 2020 YTD Activity | 2019 YTD Activity | 2019 Final Activity |
|---|---|---|---|---|---|---|
| **E - Transfers/Uncoded** | | | | | | |
| **B55NTRAN - Transfers, net** | | | | | | |
| 1DEPH1 | N Paul Harvey - Internal Support | 8I1009 | NonMand Tran In-Int Desig Fnds | 0.00 | 0.00 | 0.00 |
| 1DEPL1 | Peter Lane - Internal Support | 8I1009 | NonMand Tran In-Int Desig Fnds | 0.00 | 0.00 | 0.00 |
| 1DERC1 | Rachel Campagna - Internal Support | 8I1009 | NonMand Tran In-Int Desig Fnds | 0.00 | 0.00 | 15,756.00 |
| 1DERG2 | Internal Support-Ross Gittell | 8O1009 | NonMand Tran Out-Int Desig Fnds | 0.00 | 0.00 | 0.00 |
| 1DERG3 | PI Richard Grogan | 8I1063 | NonMand Tran In-PI Share F&A | 0.00 | 12,746.14 | 12,746.14 |
| 1DERG3 | PI Richard Grogan | 8O1003 | NonMand Tran Out-Cost Share | 0.00 | 0.00 | 0.00 |
| 1DERG3 | PI Richard Grogan | 8O1009 | NonMand Tran Out-Int Desig Fnds | 0.00 | 0.00 | (115,019.89) |
| 1DERG3 | PI Richard Grogan | 8O1012 | NonMand Tran Out-Auxillary Funds | 0.00 | 0.00 | 0.00 |
| 1DERG3 | PI Richard Grogan | 8O1063 | NonMand Tran Out-PI Share F&A | 0.00 | 0.00 | 0.00 |
| 1DERW2 | PI - Robert Woodward | 8I1063 | NonMand Tran In-PI Share F&A | 78.00 | 0.00 | 0.00 |
| 1DESD1 | Shuili Du - Internal Support | 8I1009 | NonMand Tran In-Int Desig Fnds | 0.00 | 0.00 | 15,756.00 |
| 1DESPK | Spark Program | 8I1009 | NonMand Tran In-Int Desig Fnds | (200.00) | 0.00 | 200.00 |
| 1DESS1 | Stephan Shipe - Internal Support | 8I1009 | NonMand Tran In-Int Desig Fnds | 0.00 | 0.00 | 0.06 |
| 1DETA1 | Tevfik Aktekin - Internal Support | 8I1009 | NonMand Tran In-Int Desig Fnds | 0.00 | (6,809.68) | (6,809.68) |
| 1DETG1 | Thomas Gruen - Internal Support | 8I1009 | NonMand Tran In-Int Desig Fnds | 0.00 | 0.00 | 2,280.00 |
| 1DETS2 | Internal Support-Torsten Schmidt | 8O1009 | NonMand Tran Out-Int Desig Fnds | 0.00 | 0.00 | 0.00 |
| 1DEUS1 | Internal Support Udo Schlentrich | 8O1009 | NonMand Tran Out-Int Desig Fnds | 0.00 | 0.00 | 0.00 |
| 1DEVD1 | Vanessa Druskat - Internal Support | 8I1009 | NonMand Tran In-Int Desig Fnds | 0.00 | 0.00 | 0.00 |
| 1DEVK1 | Valentini Kalargyrou- Internal Supp | 8I1009 | NonMand Tran In-Int Desig Fnds | 0.00 | 0.00 | 0.00 |
| 1DEVS1 | PI Viktoriya Staneva | 8I1009 | NonMand Tran In-Int Desig Fnds | 0.00 | 0.00 | 16,260.00 |
| 1DEXC1 | Xiao Chen - Internal Support | 8I1009 | NonMand Tran In-Int Desig Fnds | 0.00 | 0.00 | 16,260.00 |
| 1DEYG1 | Yin Germaschewski- Internal Support | 8I1009 | NonMand Tran In-Int Desig Fnds | 0.00 | 0.00 | 0.07 |
| 1DEZH1 | Zhaozhao He - Internal Support | 8I1009 | NonMand Tran In-Int Desig Fnds | 0.00 | 0.00 | 16,260.00 |
| 1DF016 | Kinesiology Workshop/Conf | 8I1009 | NonMand Tran In-Int Desig Fnds | 0.00 | 0.00 | 0.00 |
| 1DF017 | Social Work Workshop/Conf | 8I1009 | NonMand Tran In-Int Desig Fnds | 0.00 | 0.00 | 0.00 |
| 1DF017 | Social Work Workshop/Conf | 8O1015 | NonMand Tran Out-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 |
| 1DF017 | Social Work Workshop/Conf | 8O1021 | NonMand Tran Out-Endow & Similar | 0.00 | 0.00 | 0.00 |
| 1DF018 | Occupational Therapy Workshop | 8I1009 | NonMand Tran In-Int Desig Fnds | 0.00 | 0.00 | 0.00 |
| 1DF019 | RMP Workshop/Conference | 8I1009 | NonMand Tran In-Int Desig Fnds | 0.00 | 0.00 | 0.00 |
| 1DF020 | CD Workshop/Conference | 8I1009 | NonMand Tran In-Int Desig Fnds | 0.00 | 0.00 | 0.00 |
| 1DF021 | Nursing Workshop/Conference | 8I1009 | NonMand Tran In-Int Desig Fnds | 0.00 | 0.00 | 0.00 |
| 1DF022 | Family Studies Conference/Workshop | 8I1009 | NonMand Tran In-Int Desig Fnds | 0.00 | 0.00 | 0.00 |
| 1DF023 | HMP Workshop/Conferences | 8I1009 | NonMand Tran In-Int Desig Fnds | 0.00 | 0.00 | 0.00 |
| 1DF025 | Fac/Staff fitness | 8I1009 | NonMand Tran In-Int Desig Fnds | 20,000.00 | 20,000.00 | 20,000.00 |
| 1DF027 | IOD Training Workshops | 8I1009 | NonMand Tran In-Int Desig Fnds | 0.00 | 0.00 | 398.83 |
| 1DF029 | Northeast Passage Fee Income | 8I1009 | NonMand Tran In-Int Desig Fnds | 215,000.00 | 205,000.00 | 205,000.00 |
| 1DF031 | IHPP | 8I1009 | NonMand Tran In-Int Desig Fnds | 255,942.00 | 253,227.00 | 253,227.00 |
| 1DF031 | IHPP | 8I1063 | NonMand Tran In-PI Share F&A | 107,418.18 | 0.00 | 23,455.14 |
| 1DF032 | Healthy UNH | 8I1009 | NonMand Tran In-Int Desig Fnds | 0.00 | 195,000.00 | 195,000.00 |
| 1DF034 | HHS Strategic Initiatives | 8I1009 | NonMand Tran In-Int Desig Fnds | 0.00 | 0.00 | 261,913.00 |
| 1DF034 | HHS Strategic Initiatives | 8O1009 | NonMand Tran Out-Int Desig Fnds | 0.00 | 0.00 | 0.00 |
| 1DF034 | HHS Strategic Initiatives | 8O1039 | For Capital Projects (not R&R) | (8,950.00) | 0.00 | (259,973.00) |
| 1DF035 | START | 8I1063 | NonMand Tran In-PI Share F&A | 0.00 | 0.00 | 0.00 |
| 1DF035 | START | 8OCS61 | NonMand Tran Out-Cost Share-Salarie | 0.00 | (1,100.55) | (12,317.77) |
| 1DF035 | START | 8OCS65 | NonMand Tran Out-Cost Share-Fringe | 0.00 | (465.53) | (5,210.36) |
| 1DF041 | UP 2 NIH - Erik Swartz | 8O1009 | NonMand Tran Out-Int Desig Fnds | (15.86) | 0.00 | 0.00 |
| 1DF045 | NCIE Center Study Group | 8O1009 | NonMand Tran Out-Int Desig Fnds | 0.00 | 0.00 | 0.00 |
| 1DF048 | Up2NIH - Reichard | 8O1006 | NonMand Tran Out-General Funds | 0.00 | 0.00 | 0.00 |
| 1DF049 | PECC | 8I1009 | NonMand Tran In-Int Desig Fnds | 0.00 | 0.00 | 0.00 |
| 1DF051 | Effective Supports | 8I1009 | NonMand Tran In-Int Desig Fnds | 0.00 | (7,163.64) | (7,163.64) |
| 1DF052 | Treatment to Reduce Head Impacts | 8I1009 | NonMand Tran In-Int Desig Fnds | 0.00 | 0.00 | 0.00 |
| 1DF056 | IOD - reserves | 8I1009 | NonMand Tran In-Int Desig Fnds | 367,637.20 | 408,407.00 | 408,407.00 |
| 1DF056 | IOD - reserves | 8I1063 | NonMand Tran In-PI Share F&A | 0.00 | 24,692.65 | 13,982.49 |
| 1DF056 | IOD - reserves | 8O1009 | NonMand Tran Out-Int Desig Fnds | 0.00 | 0.00 | (3,890.97) |
| 1DF056 | IOD - reserves | 8OCS61 | NonMand Tran Out-Cost Share-Salarie | (4,516.62) | 0.00 | 0.00 |
| 1DF056 | IOD - reserves | 8OCS65 | NonMand Tran Out-Cost Share-Fringe | (2,032.69) | 0.00 | 0.00 |
| 1DF057 | BHI | 8I1009 | NonMand Tran In-Int Desig Fnds | 0.00 | 0.00 | 0.00 |
| 1DFAB1 | PI Anne Broussard | 8I1063 | NonMand Tran In-PI Share F&A | 199.48 | 0.00 | 0.00 |
| 1DFAC1 | PI Amy Costello | 8I1063 | NonMand Tran In-PI Share F&A | 862.94 | 585.86 | 585.86 |
| 1DFAH1 | PI Andrew Houtenville | 8I1063 | NonMand Tran In-PI Share F&A | 7,088.88 | 8,680.68 | 8,680.68 |
| 1DFAT1 | PI Anita Tucker | 8I1063 | NonMand Tran In-PI Share F&A | 0.00 | 0.00 | 0.00 |
| 1DFBF2 | PI Barbara Frankel | 8I1063 | NonMand Tran In-PI Share F&A | 286.27 | 427.87 | 427.87 |
| 1DFBK1 | PI BoRin Kim | 8I1009 | NonMand Tran In-Int Desig Fnds | 0.00 | 0.00 | 0.00 |
| 1DFBK1 | PI BoRin Kim | 8I1063 | NonMand Tran In-PI Share F&A | 998.76 | 954.19 | 954.19 |
| 1DFCD1 | PI Charles Drum | 8I1063 | NonMand Tran In-PI Share F&A | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2020 YTD Activity | 2019 YTD Activity | 2019 Final Activity |
|---|---|---|---|---|---|---|
| **E - Transfers/Uncoded** | | | | | | |
| **B55NTRAN - Transfers, net** | | | | | | |
| 1DFCD1 | PI Charles Drum | 8O1009 | NonMand Tran Out-Int Desig Fnds | 0.00 | 0.00 | 0.00 |
| 1DFCM1 | PI Cory Morton | 8I1009 | NonMand Tran In-Int Desig Fnds | 0.00 | 0.00 | 500.00 |
| 1DFDB1 | PI Debra Brucker | 8I1009 | NonMand Tran In-Int Desig Fnds | 0.00 | 0.00 | 1,500.00 |
| 1DFDB1 | PI Debra Brucker | 8I1063 | NonMand Tran In-PI Share F&A | 9,841.40 | 9,945.66 | 9,945.66 |
| 1DFDH2 | PI Dan Habib | 8I1063 | NonMand Tran In-PI Share F&A | 961.23 | 1,631.77 | 1,721.06 |
| 1DFDL2 | PI David Laflamme | 8I1063 | NonMand Tran In-PI Share F&A | 3,197.04 | 3,000.05 | 3,000.05 |
| 1DFDR1 | PI Donald Robin | 8I1063 | NonMand Tran In-PI Share F&A | 1,090.57 | 1,586.88 | 1,586.88 |
| 1DFEH2 | PI Elizabeth Humphreys | 8I1063 | NonMand Tran In-PI Share F&A | 2,247.32 | 2,315.42 | 2,315.42 |
| 1DFES1 | PI Erik Swartz | 8I1063 | NonMand Tran In-PI Share F&A | 0.00 | 0.00 | 0.00 |
| 1DFES1 | PI Erik Swartz | 8O1009 | NonMand Tran Out-Int Desig Fnds | 0.00 | 0.00 | (129.42) |
| 1DFES2 | PI Erin Sharp | 8I1063 | NonMand Tran In-PI Share F&A | 0.00 | 185.55 | 185.55 |
| 1DFGEN | BUDGET ONLY Other ID CHHS | 8I1009 | NonMand Tran In-Int Desig Fnds | 0.00 | 0.00 | 0.00 |
| 1DFGN3 | BUDGET ONLY PI F&A CHHS | 8I1009 | NonMand Tran In-Int Desig Fnds | 0.00 | 0.00 | 0.00 |
| 1DFGN3 | BUDGET ONLY PI F&A CHHS | 8I1063 | NonMand Tran In-PI Share F&A | 0.00 | 0.00 | 0.00 |
| 1DFGN3 | BUDGET ONLY PI F&A CHHS | 8I1064 | Faculty Start Up Transfers IN | 0.00 | 0.00 | 0.00 |
| 1DFHD1 | PI Holly DeBlois | 8I1063 | NonMand Tran In-PI Share F&A | 247.37 | 428.95 | 428.95 |
| 1DFJB2 | PI Joan Beasley | 8I1063 | NonMand Tran In-PI Share F&A | 0.00 | 190.63 | 190.63 |
| 1DFJG1 | PI Jill Gravink | 8I1063 | NonMand Tran In-PI Share F&A | 1,612.80 | 2,190.56 | 2,190.56 |
| 1DFJM1 | PI Joanne Malloy | 8I1063 | NonMand Tran In-PI Share F&A | 6,638.67 | 9,896.13 | 9,896.13 |
| 1DFJO1 | PI Jennifer O'Brien | 8I1009 | NonMand Tran In-Int Desig Fnds | 0.00 | 0.00 | 500.00 |
| 1DFJO1 | PI Jennifer O'Brien | 8I1064 | Faculty Start Up Transfers IN | 0.00 | 0.00 | 0.00 |
| 1DFJP3 | PI Josephine Porter | 8I1063 | NonMand Tran In-PI Share F&A | 14,184.95 | 14,158.00 | 14,158.00 |
| 1DFJR1 | PI Jeanne Ryer | 8I1009 | NonMand Tran In-Int Desig Fnds | 0.00 | 0.00 | 1,500.00 |
| 1DFJR1 | PI Jeanne Ryer | 8I1063 | NonMand Tran In-PI Share F&A | 28,894.93 | 26,746.27 | 26,746.27 |
| 1DFJR2 | PI Jennifer Rabalais | 8I1063 | NonMand Tran In-PI Share F&A | 1,793.54 | 1,778.98 | 1,778.98 |
| 1DFJS6 | PI Joanne Samuels | 8O1006 | NonMand Tran Out-General Funds | (586.49) | 0.00 | 0.00 |
| 1DFJT1 | PI Tyler Jamison | 8I1063 | NonMand Tran In-PI Share F&A | 0.00 | 210.01 | 210.01 |
| 1DFJT3 | PI Jill Thorson | 8I1009 | NonMand Tran In-Int Desig Fnds | 0.00 | 0.00 | 500.00 |
| 1DFJT3 | PI Jill Thorson | 8I1064 | Faculty Start Up Transfers IN | 0.00 | 0.00 | 0.00 |
| 1DFKA1 | PI Karla Armenti | 8I1063 | NonMand Tran In-PI Share F&A | 2,971.87 | 3,136.28 | 3,136.28 |
| 1DFKG1 | PI Kiernan Gordon | 8O1064 | Faculty Start Up Transfers Out | 0.00 | 0.00 | 0.00 |
| 1DFKG2 | PI Kathryn Greenslade | 8I1064 | Faculty Start Up Transfers IN | 0.00 | 0.00 | 0.00 |
| 1DFKK1 | PI Kerry Kazura | 8I1063 | NonMand Tran In-PI Share F&A | 0.00 | 0.00 | 14.12 |
| 1DFKN2 | PI Kerry Nolte | 8I1009 | NonMand Tran In-Int Desig Fnds | 27,364.00 | 0.00 | 0.00 |
| 1DFKP1 | PI Kim Phillips | 8I1063 | NonMand Tran In-PI Share F&A | 11,055.56 | 0.00 | 10,710.16 |
| 1DFKV1 | PI Kerryellen Vroman | 8I1063 | NonMand Tran In-PI Share F&A | 782.91 | 1,214.62 | 1,214.62 |
| 1DFLB1 | PI Linda Bimbo | 8I1063 | NonMand Tran In-PI Share F&A | 15,008.44 | 4,544.55 | 4,544.55 |
| 1DFLD1 | PI Laura Davie | 8I1063 | NonMand Tran In-PI Share F&A | 3,144.04 | 4,138.19 | 4,138.19 |
| 1DFLH1 | PI Lucy Hodder | 8I1063 | NonMand Tran In-PI Share F&A | 657.07 | 1,588.04 | 1,588.04 |
| 1DFMA1 | PI Mary Acri | 8I1064 | Faculty Start Up Transfers IN | 0.00 | 0.00 | 0.00 |
| 1DFMF2 | PI Michael Ferguson | 8I1064 | Faculty Start Up Transfers IN | 0.00 | 0.00 | 0.00 |
| 1DFMG1 | PI Michael Gass | 8I1063 | NonMand Tran In-PI Share F&A | 1,509.44 | 1,846.35 | 1,846.35 |
| 1DFMM2 | PI Michael McSheehan | 8I1063 | NonMand Tran In-PI Share F&A | 392.92 | 0.00 | 0.00 |
| 1DFMM2 | PI Michael McSheehan | 8O1009 | NonMand Tran Out-Int Desig Fnds | (725.20) | 0.00 | 0.00 |
| 1DFMM3 | PI Monica McClain | 8I1063 | NonMand Tran In-PI Share F&A | 0.00 | 0.00 | 0.00 |
| 1DFMM3 | PI Monica McClain | 8O1009 | NonMand Tran Out-Int Desig Fnds | 0.00 | 0.00 | 0.00 |
| 1DFMS2 | PI Mary Schuh | 8I1009 | NonMand Tran In-Int Desig Fnds | 0.00 | 27,000.00 | 27,000.00 |
| 1DFMS2 | PI Mary Schuh | 8I1063 | NonMand Tran In-PI Share F&A | 991.32 | 8,190.99 | 8,190.99 |
| 1DFMW1 | PI Melissa Wells | 8I1063 | NonMand Tran In-PI Share F&A | 331.05 | 8,507.57 | 8,507.57 |
| 1DFNT1 | PI Nate Trauntvein | 8O1064 | Faculty Start Up Transfers Out | 0.00 | 0.00 | 0.00 |
| 1DFNT2 | PI Nikhil Tomar | 8I1064 | Faculty Start Up Transfers IN | 0.00 | 10,000.00 | 10,000.00 |
| 1DFPA1 | PI Peter Antal | 8I1009 | NonMand Tran In-Int Desig Fnds | 0.00 | 0.00 | 3,890.97 |
| 1DFPA1 | PI Peter Antal | 8I1063 | NonMand Tran In-PI Share F&A | 8,737.65 | 0.00 | 0.00 |
| 1DFPD1 | PI Pam Dinapoli | 8I1063 | NonMand Tran In-PI Share F&A | 52.05 | 39.89 | 39.89 |
| 1DFPS1 | PI Patrick Shannon | 8I1063 | NonMand Tran In-PI Share F&A | 0.00 | 6,902.61 | 6,902.61 |
| 1DFRB1 | PI Robert Barcelona | 8I1063 | NonMand Tran In-PI Share F&A | 671.40 | 0.00 | 0.00 |
| 1DFRT1 | PI Rosemary Taylor | 8O1009 | NonMand Tran Out-Int Desig Fnds | 0.00 | 0.00 | (3,337.85) |
| 1DFSA1 | PI Sajay Arthanat | 8I1063 | NonMand Tran In-PI Share F&A | 782.91 | 1,214.62 | 1,214.62 |
| 1DFSA2 | PI Semra Aytur | 8I1063 | NonMand Tran In-PI Share F&A | 21.74 | 126.77 | 126.77 |
| 1DFSB1 | PI Steven Bornstein | 8O1009 | NonMand Tran Out-Int Desig Fnds | 0.00 | 0.00 | (8.73) |
| 1DFSC1 | PI Summer Cook | 8I1009 | NonMand Tran In-Int Desig Fnds | 0.00 | 8,790.00 | 8,790.00 |
| 1DFSD1 | PI Sonke Dornblut | 8I1063 | NonMand Tran In-PI Share F&A | 0.00 | 0.00 | 0.00 |
| 1DFSD1 | PI Sonke Dornblut | 8O1009 | NonMand Tran Out-Int Desig Fnds | 0.00 | 0.00 | 0.00 |
| 1DFSF1 | PI Susan Fetzer | 8O1006 | NonMand Tran Out-General Funds | (31.14) | 0.00 | 0.00 |
| 1DFSS1 | PI Sarah Smith | 8I1064 | Faculty Start Up Transfers IN | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2020 YTD Activity | 2019 YTD Activity | 2019 Final Activity |
|---|---|---|---|---|---|---|
| **E - Transfers/Uncoded** | | | | | | |
| **B55NTRAN - Transfers, net** | | | | | | |
| 1DFTN1 | PI Tarkington Newman | 8I1064 | Faculty Start Up Transfers IN | 10,000.00 | 0.00 | 0.00 |
| 1DFTP1 | PI Tobey Partch-Davies | 8I1063 | NonMand Tran In-PI Share F&A | 1,506.70 | 2,696.01 | 2,696.01 |
| 1DFTW1 | PI Therese Willkomm | 8I1063 | NonMand Tran In-PI Share F&A | 4,146.87 | 3,981.65 | 3,981.65 |
| 1DFVS1 | PI Vidya Sundar | 8I1063 | NonMand Tran In-PI Share F&A | 3,694.45 | 716.54 | 716.54 |
| 1DFWL1 | PI Will Lusenhop | 8I1063 | NonMand Tran In-PI Share F&A | 2,579.49 | 123.40 | 123.40 |
| 1DFZS1 | PI Zachary Scola | 8I1064 | Faculty Start Up Transfers IN | 12,500.00 | 0.00 | 0.00 |
| 1DG008 | Presidents Discretionary | 8I1009 | NonMand Tran In-Int Desig Fnds | 100,000.00 | 100,000.00 | 100,000.00 |
| 1DG008 | Presidents Discretionary | 8O1006 | NonMand Tran Out-General Funds | (8,398.00) | (9,500.00) | (9,500.00) |
| 1DG008 | Presidents Discretionary | 8O1009 | NonMand Tran Out-Int Desig Fnds | (7,000.00) | (171,300.00) | (128,783.59) |
| 1DG008 | Presidents Discretionary | 8O1012 | NonMand Tran Out-Auxillary Funds | (7,000.00) | (7,000.00) | (7,000.00) |
| 1DG008 | Presidents Discretionary | 8O1039 | For Capital Projects (not R&R) | 0.00 | 0.00 | (4,315.98) |
| 1DG010 | University's Greatest Need | 8I1009 | NonMand Tran In-Int Desig Fnds | 1,696.31 | 2,070.93 | 7,313.19 |
| 1DG010 | University's Greatest Need | 8I1039 | For Capital Projects (not R&R) | 0.00 | 0.00 | 0.00 |
| 1DG010 | University's Greatest Need | 8O1006 | NonMand Tran Out-General Funds | (105,000.00) | (105,000.00) | (305,000.00) |
| 1DG010 | University's Greatest Need | 8O1009 | NonMand Tran Out-Int Desig Fnds | (166,000.00) | (254,250.00) | (4,250.00) |
| 1DG010 | University's Greatest Need | 8O1039 | For Capital Projects (not R&R) | 0.00 | 0.00 | 0.00 |
| 1DG024 | Business Services Equip Replacement | 8I1009 | NonMand Tran In-Int Desig Fnds | 5,000.00 | 0.00 | 0.00 |
| 1DG025 | Comm Equty Diversity Equip Replmnt | 8I1009 | NonMand Tran In-Int Desig Fnds | 0.00 | 5,500.00 | 15,500.00 |
| 1DG025 | Comm Equty Diversity Equip Replmnt | 8O1009 | NonMand Tran Out-Int Desig Fnds | 0.00 | 0.00 | 0.00 |
| 1DG026 | UNH Campus Climate Survey | 8I1009 | NonMand Tran In-Int Desig Fnds | 0.00 | 0.00 | 59,431.34 |
| 1DG027 | Human Resources Equipmnt Replacmn | 8I1009 | NonMand Tran In-Int Desig Fnds | 0.00 | 26,465.09 | 36,465.09 |
| 1DG028 | Central Admin BSC Equipmnt Replacmn | 8I1009 | NonMand Tran In-Int Desig Fnds | 5,000.00 | 35,689.08 | 40,689.08 |
| 1DG3BW | Venture Capital Endowment | 8I1009 | NonMand Tran In-Int Desig Fnds | 0.00 | 0.00 | 2,169.31 |
| 1DG3BW | Venture Capital Endowment | 8O1009 | NonMand Tran Out-Int Desig Fnds | 0.00 | 0.00 | 0.00 |
| 1DG403 | VPFA Discretionary Fund | 8I1009 | NonMand Tran In-Int Desig Fnds | 0.00 | 1,000.00 | 1,000.00 |
| 1DG404 | University Advancement | 8I1009 | NonMand Tran In-Int Desig Fnds | 2,503.60 | 344,386.80 | 273,996.57 |
| 1DG404 | University Advancement | 8O1006 | NonMand Tran Out-General Funds | 0.00 | 0.00 | (23,601.00) |
| 1DG404 | University Advancement | 8O1009 | NonMand Tran Out-Int Desig Fnds | 0.00 | 0.00 | (3,600.00) |
| 1DG404 | University Advancement | 8O1012 | NonMand Tran Out-Auxillary Funds | 0.00 | (7,500.00) | (7,500.00) |
| 1DG404 | University Advancement | 8O1039 | For Capital Projects (not R&R) | 0.00 | 0.00 | (745,715.00) |
| 1DG420 | John S. Elliott Trust Escrow | 8O1006 | NonMand Tran Out-General Funds | (100,000.00) | 0.00 | 0.00 |
| 1DG420 | John S. Elliott Trust Escrow | 8O1009 | NonMand Tran Out-Int Desig Fnds | (200,000.00) | (325,000.00) | (325,000.00) |
| 1DG420 | John S. Elliott Trust Escrow | 8O1039 | For Capital Projects (not R&R) | 0.00 | (918.00) | (918.00) |
| 1DG430 | Thompson Trust Escrow | 8O1009 | NonMand Tran Out-Int Desig Fnds | 0.00 | 0.00 | 0.00 |
| 1DG436 | Elizabeth Farmer McInnch Fund | 8O1009 | NonMand Tran Out-Int Desig Fnds | 0.00 | 0.00 | 0.00 |
| 1DG437 | Edward & Diane Federman Endowment | 8O1006 | NonMand Tran Out-General Funds | 0.00 | 0.00 | 0.00 |
| 1DG437 | Edward & Diane Federman Endowment | 8O1009 | NonMand Tran Out-Int Desig Fnds | 0.00 | 0.00 | 0.00 |
| 1DG438 | Bequests-Unrestricted to UNH | 8O1009 | NonMand Tran Out-Int Desig Fnds | 0.00 | 0.00 | 0.00 |
| 1DG440 | Yakovakis Family Fund | 8O1006 | NonMand Tran Out-General Funds | 0.00 | 0.00 | 0.00 |
| 1DG440 | Yakovakis Family Fund | 8O1009 | NonMand Tran Out-Int Desig Fnds | 0.00 | 0.00 | 0.00 |
| 1DG440 | Yakovakis Family Fund | 8O1012 | NonMand Tran Out-Auxillary Funds | 0.00 | 0.00 | (3,000.00) |
| 1DG442 | Univ Comm. Strategic Initiatives | 8I1009 | NonMand Tran In-Int Desig Fnds | 0.00 | 0.00 | 699.82 |
| 1DG449 | VPFA Strategic Initiatives | 8I1009 | NonMand Tran In-Int Desig Fnds | 100,000.00 | 100,000.00 | 100,000.00 |
| 1DG449 | VPFA Strategic Initiatives | 8O1006 | NonMand Tran Out-General Funds | 0.00 | (1,000.00) | (53,118.23) |
| 1DG449 | VPFA Strategic Initiatives | 8O1009 | NonMand Tran Out-Int Desig Fnds | (20,000.00) | (500.00) | (500.00) |
| 1DG449 | VPFA Strategic Initiatives | 8O1012 | NonMand Tran Out-Auxillary Funds | (700.00) | (5,000.00) | (11,195.00) |
| 1DG449 | VPFA Strategic Initiatives | 8O1039 | For Capital Projects (not R&R) | 0.00 | 0.00 | (10,212.85) |
| 1DG450 | Robert Morin Unrest Bequest to UNH | 8O1039 | For Capital Projects (not R&R) | 0.00 | 0.00 | (161,794.53) |
| 1DG451 | 50 Yr Vietnam Commemorative Program | 8O1009 | NonMand Tran Out-Int Desig Fnds | 0.00 | 0.00 | (2,169.31) |
| 1DG452 | Celebrate 150 | 8I1009 | NonMand Tran In-Int Desig Fnds | 0.00 | 86,818.89 | 80,275.81 |
| 1DG452 | Celebrate 150 | 8O1009 | NonMand Tran Out-Int Desig Fnds | 0.00 | 0.00 | (425.00) |
| 1DG453 | Academic Performance Solutions | 8I1009 | NonMand Tran In-Int Desig Fnds | 0.00 | 0.00 | 0.00 |
| 1DG454 | NAGPRA | 8I1009 | NonMand Tran In-Int Desig Fnds | 15,000.00 | 15,000.00 | 15,000.00 |
| 1DG454 | NAGPRA | 8O1009 | NonMand Tran Out-Int Desig Fnds | 0.00 | 0.00 | 0.00 |
| 1DGA25 | Elliot Diversity Initiatives | 8I1009 | NonMand Tran In-Int Desig Fnds | 0.00 | 0.00 | 5,000.00 |
| 1DGA30 | McNair Scholars Program | 8I1009 | NonMand Tran In-Int Desig Fnds | 166,500.00 | 0.00 | 0.00 |
| 1DGA30 | McNair Scholars Program | 8O1006 | NonMand Tran Out-General Funds | 0.00 | 0.00 | 0.00 |
| 1DGBSC | 121 Tech Dr, Suite 111 - Operating | 8I1009 | NonMand Tran In-Int Desig Fnds | 1,000.00 | 2,000.00 | 2,000.00 |
| 1DGDM1 | PI Deborah McCAnn | 8I1063 | NonMand Tran In-PI Share F&A | 4,082.61 | 3,983.02 | 3,983.02 |
| 1DGMCN | McNair Scholars Program | 8I1063 | NonMand Tran In-PI Share F&A | 1,370.15 | 1,173.31 | 1,173.31 |
| 1DGMCN | McNair Scholars Program | 8O1006 | NonMand Tran Out-General Funds | 0.00 | (500.00) | (500.00) |
| 1DGMCN | McNair Scholars Program | 8O1009 | NonMand Tran Out-Int Desig Fnds | 0.00 | 0.00 | 0.00 |
| 1DGNAL | NALA | 8I1009 | NonMand Tran In-Int Desig Fnds | 0.00 | 500.00 | 650.00 |
| 1DGQ01 | Centennial Fund Quasi Ctr | 8O1009 | NonMand Tran Out-Int Desig Fnds | (932.96) | (922.70) | (922.70) |
| 1DGQ07 | John H. Parsons Fund Quasi Ctr | 8O1009 | NonMand Tran Out-Int Desig Fnds | (5,254.54) | (5,196.75) | (5,196.75) |

| 1D - UNH - Durham | | | | 2020 YTD Activity | 2019 YTD Activity | 2019 Final Activity |
|---|---|---|---|---|---|---|
| **E - Transfers/Uncoded** | | | | | | |
| **B55NTRAN - Transfers, net** | | | | | | |
| 1DGQ08 | Alfred&sallie Lamberton Quasi Ctr | 8O1009 | NonMand Tran Out-Int Desig Fnds | (8,817.53) | (8,653.24) | (8,653.24) |
| 1DGQ09 | Alberta Johnson Quasi Ctr | 8O1009 | NonMand Tran Out-Int Desig Fnds | (1,434.26) | (1,407.54) | (1,407.54) |
| 1DGQ10 | Italian Studies Quasi Ctr | 8O1009 | NonMand Tran Out-Int Desig Fnds | (4,417.12) | (4,334.82) | (4,334.82) |
| 1DGQ11 | Harold H Warren Quasi Ctr | 8O1009 | NonMand Tran Out-Int Desig Fnds | (7,333.45) | (7,196.82) | (7,196.82) |
| 1DGQ13 | IOL Scholarship Fund Central Fund | 8O1009 | NonMand Tran Out-Int Desig Fnds | (11,446.58) | (11,233.30) | (11,233.30) |
| 1DGUPB | PI-Upward Bound Program | 8I1063 | NonMand Tran In-PI Share F&A | 3,612.48 | 2,699.67 | 2,699.67 |
| 1DJ118 | Model United Nations | 8I1009 | NonMand Tran In-Int Desig Fnds | 0.00 | 0.00 | 0.00 |
| 1DJ148 | Delta Xi Phi | 8I1009 | NonMand Tran In-Int Desig Fnds | 0.00 | 0.00 | 0.00 |
| 1DJ151 | Sigma Alpha Sorority | 8I1009 | NonMand Tran In-Int Desig Fnds | 0.00 | 0.00 | 0.00 |
| 1DJ197 | Club Managers Assc of America | 8I1006 | NonMand Tran In-General Funds | 500.00 | 0.00 | 0.00 |
| 1DJ201 | Nat'l Society of Black Engineers | 8I1009 | NonMand Tran In-Int Desig Fnds | 0.00 | 0.00 | 1,500.00 |
| 1DJ212 | Eta Sigma Delta | 8I1006 | NonMand Tran In-General Funds | 500.00 | 0.00 | 0.00 |
| 1DJ228 | Hospitality Financial and Tech Pros | 8I1006 | NonMand Tran In-General Funds | 500.00 | 0.00 | 0.00 |
| 1DJ232 | Indian Subcontinent Students' Assoc | 8I1006 | NonMand Tran In-General Funds | 0.00 | 0.00 | 0.00 |
| 1DJ350 | Phi Sigma | 8I1009 | NonMand Tran In-Int Desig Fnds | 0.00 | 0.00 | 0.00 |
| 1DJG01 | Women's Lacrosse Club | 8I1009 | NonMand Tran In-Int Desig Fnds | 0.00 | 0.00 | 600.00 |
| 1DJG01 | Women's Lacrosse Club | 8O1039 | For Capital Projects (not R&R) | 0.00 | 0.00 | 0.00 |
| 1DJG02 | Men's Golf Club | 8O1039 | For Capital Projects (not R&R) | 0.00 | 0.00 | 0.00 |
| 1DJG04 | Cycling Club | 8I1009 | NonMand Tran In-Int Desig Fnds | 0.00 | 0.00 | 600.00 |
| 1DJG04 | Cycling Club | 8O1039 | For Capital Projects (not R&R) | 0.00 | 0.00 | 0.00 |
| 1DJG06 | Judo Club | 8O1039 | For Capital Projects (not R&R) | 0.00 | 0.00 | (300.00) |
| 1DJG08 | Sailing Club | 8O1039 | For Capital Projects (not R&R) | 0.00 | 0.00 | (686.19) |
| 1DJG09 | Men's Volleyball Club | 8I1009 | NonMand Tran In-Int Desig Fnds | 0.00 | 0.00 | 1,600.00 |
| 1DJG09 | Men's Volleyball Club | 8O1039 | For Capital Projects (not R&R) | 0.00 | 0.00 | 0.00 |
| 1DJG10 | Women's Volleyball Club | 8I1009 | NonMand Tran In-Int Desig Fnds | 0.00 | 0.00 | 600.00 |
| 1DJG10 | Women's Volleyball Club | 8O1039 | For Capital Projects (not R&R) | 0.00 | 0.00 | 0.00 |
| 1DJG11 | Woodsmen's Club | 8I1009 | NonMand Tran In-Int Desig Fnds | 0.00 | 0.00 | 300.00 |
| 1DJG11 | Woodsmen's Club | 8O1039 | For Capital Projects (not R&R) | 0.00 | 0.00 | 0.00 |
| 1DJG13 | Men's Crew Club | 8O1039 | For Capital Projects (not R&R) | 0.00 | 0.00 | (100.00) |
| 1DJG14 | Men's Rugby Club | 8I1009 | NonMand Tran In-Int Desig Fnds | 0.00 | 0.00 | 600.00 |
| 1DJG14 | Men's Rugby Club | 8O1039 | For Capital Projects (not R&R) | 0.00 | 0.00 | (277.14) |
| 1DJG18 | Women's Rugby Club | 8O1039 | For Capital Projects (not R&R) | 0.00 | 0.00 | (600.00) |
| 1DJG19 | Dance Team Club | 8I1009 | NonMand Tran In-Int Desig Fnds | 0.00 | 0.00 | 600.00 |
| 1DJG19 | Dance Team Club | 8O1039 | For Capital Projects (not R&R) | 0.00 | 0.00 | 0.00 |
| 1DJG20 | Men's Lacrosse Club | 8O1039 | For Capital Projects (not R&R) | 0.00 | 0.00 | 0.00 |
| 1DJG23 | Archery Club | 8O1039 | For Capital Projects (not R&R) | 0.00 | 0.00 | (1,200.00) |
| 1DJG24 | Wrestling Club | 8O1039 | For Capital Projects (not R&R) | 0.00 | 0.00 | 0.00 |
| 1DJG25 | Baseball Club | 8O1039 | For Capital Projects (not R&R) | 0.00 | 0.00 | 0.00 |
| 1DJG26 | Women's Softball Club | 8O1039 | For Capital Projects (not R&R) | 0.00 | 0.00 | 0.00 |
| 1DJG27 | Rifle Club | 8O1039 | For Capital Projects (not R&R) | 0.00 | 0.00 | (1,200.00) |
| 1DJG28 | Men's Ice Hockey Club | 8O1039 | For Capital Projects (not R&R) | 0.00 | 0.00 | (200.00) |
| 1DJG29 | Women's Crew Club | 8O1039 | For Capital Projects (not R&R) | 0.00 | 0.00 | (100.00) |
| 1DJG31 | Nordic Ski Club | 8O1039 | For Capital Projects (not R&R) | 0.00 | 0.00 | (286.05) |
| 1DJG32 | Climbing Club | 8I1009 | NonMand Tran In-Int Desig Fnds | 0.00 | 0.00 | 300.00 |
| 1DJG33 | Men's Ultimate Frisbee Club | 8O1039 | For Capital Projects (not R&R) | 0.00 | 0.00 | 0.00 |
| 1DJG34 | Women's Ultimate Frisbee Club | 8O1039 | For Capital Projects (not R&R) | 0.00 | 0.00 | 0.00 |
| 1DJG36 | Women's Hockey Club | 8I1009 | NonMand Tran In-Int Desig Fnds | 0.00 | 0.00 | 600.00 |
| 1DJG36 | Women's Hockey Club | 8O1039 | For Capital Projects (not R&R) | 0.00 | 0.00 | 0.00 |
| 1DJG38 | PAWS Program | 8I1012 | NonMand Tran In-Auxillary Funds | 0.00 | 0.00 | 0.00 |
| 1DJSAF | UNH Student Activity Fee | 8I1006 | NonMand Tran In-General Funds | 0.00 | 0.00 | 900.00 |
| 1DJSAF | UNH Student Activity Fee | 8I1009 | NonMand Tran In-Int Desig Fnds | 0.00 | 4,812.00 | 5,312.00 |
| 1DJSAF | UNH Student Activity Fee | 8I2005 | R&R Transfers- Optional | 0.00 | 0.00 | 0.00 |
| 1DJSAF | UNH Student Activity Fee | 8O1006 | NonMand Tran Out-General Funds | 0.00 | 0.00 | 0.00 |
| 1DJSAF | UNH Student Activity Fee | 8O1039 | For Capital Projects (not R&R) | 0.00 | 0.00 | 0.00 |
| 1DJSAF | UNH Student Activity Fee | 8O2005 | R&R Transfers- Optional | 0.00 | 0.00 | 0.00 |
| 1DJSAU | Sexual Assault in Crim Just Sys | 8O1006 | NonMand Tran Out-General Funds | 0.00 | (0.25) | (0.25) |
| 1DK042 | IT Shared Services USNH | 8I1009 | NonMand Tran In-Int Desig Fnds | 193,000.00 | 3,041.42 | 8,381.64 |
| 1DK042 | IT Shared Services USNH | 8O1003 | NonMand Tran Out-Cost Share | 0.00 | 0.00 | 0.00 |
| 1DK042 | IT Shared Services USNH | 8O1039 | For Capital Projects (not R&R) | (162,000.00) | 0.00 | (597,000.00) |
| 1DK047 | External Training Program | 8O1009 | NonMand Tran Out-Int Desig Fnds | 0.00 | 0.00 | 0.00 |
| 1DK053 | Central IT Projects | 8I1009 | NonMand Tran In-Int Desig Fnds | 51,247.65 | 7,991.81 | 146,958.65 |
| 1DK053 | Central IT Projects | 8I1063 | NonMand Tran In-PI Share F&A | 5,540.33 | 5,845.38 | 5,845.38 |
| 1DK053 | Central IT Projects | 8O1006 | NonMand Tran Out-General Funds | 0.00 | 0.00 | 0.00 |
| 1DK053 | Central IT Projects | 8O1009 | NonMand Tran Out-Int Desig Fnds | 0.00 | (20,000.00) | (20,500.00) |
| 1DK053 | Central IT Projects | 8O1039 | For Capital Projects (not R&R) | 0.00 | (13,193.00) | (107,209.00) |

| 1D - UNH - Durham | | | | 2020 YTD Activity | 2019 YTD Activity | 2019 Final Activity |
|---|---|---|---|---|---|---|
| **E - Transfers/Uncoded** | | | | | | |
| **B55NTRAN - Transfers, net** | | | | | | |
| 1DK054 | TCS System-wide Projects | 8I1009 | NonMand Tran In-Int Desig Fnds | 0.00 | 0.00 | 148,096.88 |
| 1DK054 | TCS System-wide Projects | 8O1039 | For Capital Projects (not R&R) | (628,749.76) | 0.00 | (260,000.00) |
| 1DK058 | IT Shared Services UNH GSC | 8I1009 | NonMand Tran In-Int Desig Fnds | 311,593.45 | 289,035.03 | 289,035.03 |
| 1DK058 | IT Shared Services UNH GSC | 8O1009 | NonMand Tran Out-Int Desig Fnds | 0.00 | 0.00 | 0.00 |
| 1DK058 | IT Shared Services UNH GSC | 8O1039 | For Capital Projects (not R&R) | (227,854.00) | 0.00 | (731,354.00) |
| 1DK059 | Secure-Cloud Networking (sc-net) | 8I1009 | NonMand Tran In-Int Desig Fnds | 0.00 | 0.00 | 3,990.44 |
| 1DL003 | Small Workshops | 8I1009 | NonMand Tran In-Int Desig Fnds | 0.00 | 0.00 | 500.00 |
| 1DLDSC | Digital Scholarship Center | 8I1009 | NonMand Tran In-Int Desig Fnds | 0.00 | 0.00 | 0.00 |
| 1DLPGE | Ralph Page Dance Event | 8I1009 | NonMand Tran In-Int Desig Fnds | 0.00 | 0.00 | 0.00 |
| 1DLSPC | Special Collections | 8I1009 | NonMand Tran In-Int Desig Fnds | 6,902.58 | 0.00 | 0.00 |
| 1DLSTE | Library Strategic Investment | 8I1009 | NonMand Tran In-Int Desig Fnds | 0.00 | 0.00 | 500,000.00 |
| 1DLWR1 | PI William Ross | 8O1009 | NonMand Tran Out-Int Desig Fnds | 0.00 | 0.00 | 0.00 |
| 1DP003 | UNH Police Dispatch Equipment Repl | 8I1009 | NonMand Tran In-Int Desig Fnds | 50,000.00 | 133,195.38 | 158,195.38 |
| 1DPEQP | Police Equip & Supply Replacement | 8I1009 | NonMand Tran In-Int Desig Fnds | 0.00 | 0.00 | 50,000.00 |
| 1DQTRN | Transportation F&A Revenue | 8I1009 | NonMand Tran In-Int Desig Fnds | 13,797.47 | 1,664.05 | 24,053.88 |
| 1DQTRN | Transportation F&A Revenue | 8I1063 | NonMand Tran In-PI Share F&A | 4,593.13 | 8,789.57 | 8,789.57 |
| 1DR001 | VP Research Discretionary | 8I1009 | NonMand Tran In-Int Desig Fnds | 0.00 | 1,000.00 | 1,000.00 |
| 1DR002 | Indirect Cost Reserve | 8I1009 | NonMand Tran In-Int Desig Fnds | 25,000.00 | 25,000.00 | 100,000.00 |
| 1DR003 | UNHI Internally Designated fund | 8O1009 | NonMand Tran Out-Int Desig Fnds | 0.00 | 0.00 | (404.62) |
| 1DR003 | UNHI Internally Designated fund | 8O1015 | NonMand Tran Out-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 |
| 1DR004 | Inventor Royalty Share | 8O1006 | NonMand Tran Out-General Funds | (39,661.73) | (41,361.61) | (60,503.38) |
| 1DR004 | Inventor Royalty Share | 8O1009 | NonMand Tran Out-Int Desig Fnds | (78,942.41) | 0.00 | 0.00 |
| 1DR004 | Inventor Royalty Share | 8O1015 | NonMand Tran Out-Cur ResTran Fnds | (17,150.00) | 0.00 | 0.00 |
| 1DR005 | Patent Support Costs | 8I1009 | NonMand Tran In-Int Desig Fnds | 17,053.70 | 0.00 | 404.62 |
| 1DR005 | Patent Support Costs | 8O1003 | NonMand Tran Out-Cost Share | 0.00 | 8,780.09 | 8,780.09 |
| 1DR005 | Patent Support Costs | 8O1006 | NonMand Tran Out-General Funds | 0.00 | (184,762.00) | (184,762.00) |
| 1DR005 | Patent Support Costs | 8O1009 | NonMand Tran Out-Int Desig Fnds | 0.00 | 0.00 | 0.00 |
| 1DR005 | Patent Support Costs | 8O1039 | For Capital Projects (not R&R) | 10.00 | 0.00 | 0.00 |
| 1DR034 | IOL Scholarship Fund Unit Fund | 8I1009 | NonMand Tran In-Int Desig Fnds | 11,446.58 | 11,233.30 | 11,233.30 |
| 1DR090 | Bringing in the Bystander | 8I1009 | NonMand Tran In-Int Desig Fnds | 33,070.78 | 0.00 | 0.00 |
| 1DRCDM | RCC Data Management | 8I1009 | NonMand Tran In-Int Desig Fnds | 0.00 | 0.00 | 38,655.00 |
| 1DRCOR | CoRE Awards | 8I1009 | NonMand Tran In-Int Desig Fnds | 0.00 | 0.00 | 276,120.29 |
| 1DRCOR | CoRE Awards | 8O1006 | NonMand Tran Out-General Funds | 0.00 | 0.00 | 0.00 |
| 1DRCOR | CoRE Awards | 8O1009 | NonMand Tran Out-Int Desig Fnds | 0.00 | 12,473.32 | 7,973.32 |
| 1DREC1 | E-Center Internally Designated Fund | 8I1009 | NonMand Tran In-Int Desig Fnds | 3,825.00 | 0.00 | 0.00 |
| 1DREDG | The Edge @ UNH | 8I1009 | NonMand Tran In-Int Desig Fnds | 0.00 | 0.00 | 36,987.58 |
| 1DREHL | OEHS Legacy HazMat - Spaulding | 8I1009 | NonMand Tran In-Int Desig Fnds | 0.00 | 0.00 | 32,760.00 |
| 1DREHM | EH&S Emergency Mitigation Fund | 8I1009 | NonMand Tran In-Int Desig Fnds | 100,000.00 | 100,000.00 | 100,000.00 |
| 1DREHM | EH&S Emergency Mitigation Fund | 8O1009 | NonMand Tran Out-Int Desig Fnds | 0.00 | 0.00 | 0.00 |
| 1DREHM | EH&S Emergency Mitigation Fund | 8O1039 | For Capital Projects (not R&R) | (1,800.00) | (1,299.90) | (31,664.28) |
| 1DREPS | PI NH EPSCoR | 8I1063 | NonMand Tran In-PI Share F&A | 29,606.65 | 34,185.17 | 34,185.17 |
| 1DRGEN | BUDGET ONLY Other ID RESEARCH | 8I1009 | NonMand Tran In-Int Desig Fnds | 0.00 | 0.00 | 0.00 |
| 1DRGEN | BUDGET ONLY Other ID RESEARCH | 8O1009 | NonMand Tran Out-Int Desig Fnds | 0.00 | 0.00 | 0.00 |
| 1DRIOC | UNH Connectivity Center | 8I1009 | NonMand Tran In-Int Desig Fnds | 11,566.31 | 0.00 | 29,962.18 |
| 1DRIOC | UNH Connectivity Center | 8I1063 | NonMand Tran In-PI Share F&A | (14.08) | 851.77 | 851.77 |
| 1DRIOC | UNH Connectivity Center | 8O1003 | NonMand Tran Out-Cost Share | 0.00 | 0.00 | (14,822.75) |
| 1DRIOL | PI InterOperability Laboratory | 8I1009 | NonMand Tran In-Int Desig Fnds | 0.00 | 0.00 | 0.00 |
| 1DRIOL | PI InterOperability Laboratory | 8I1063 | NonMand Tran In-PI Share F&A | 93,750.59 | 88,099.89 | 88,099.89 |
| 1DRIOL | PI InterOperability Laboratory | 8O1009 | NonMand Tran Out-Int Desig Fnds | 0.00 | 0.00 | (5,114.49) |
| 1DRJN0 | PI Jan Nisbet | 8O1009 | NonMand Tran Out-Int Desig Fnds | (28,744.86) | 0.00 | 0.00 |
| 1DRMP0 | Marine Program Structure Exploratio | 8I1063 | NonMand Tran In-PI Share F&A | 0.00 | 0.00 | 0.00 |
| 1DRMP0 | Marine Program Structure Exploratio | 8O1009 | NonMand Tran Out-Int Desig Fnds | 0.00 | 0.00 | 0.00 |
| 1DRNIH | Up2NIH Research Development Program | 8I1009 | NonMand Tran In-Int Desig Fnds | 0.00 | 0.00 | 34,757.60 |
| 1DRNIH | Up2NIH Research Development Program | 8O1009 | NonMand Tran Out-Int Desig Fnds | 0.00 | (8,790.00) | (35,187.00) |
| 1DRNSF | Making Your NSF-Forts Count | 8I1009 | NonMand Tran In-Int Desig Fnds | 0.00 | 0.00 | 0.00 |
| 1DRPM0 | PI Patrick Messer | 8I1063 | NonMand Tran In-PI Share F&A | 0.00 | 0.00 | 0.00 |
| 1DRPRC | Prevention Innovation Research Ctr | 8I1009 | NonMand Tran In-Int Desig Fnds | 132,581.52 | 0.00 | 229,000.00 |
| 1DRPRC | Prevention Innovation Research Ctr | 8I1063 | NonMand Tran In-PI Share F&A | 18,295.20 | 0.00 | 0.00 |
| 1DRPRC | Prevention Innovation Research Ctr | 8O1009 | NonMand Tran Out-Int Desig Fnds | (31,000.00) | 0.00 | 0.00 |
| 1DRROY | SVPR Royalties | 8I1009 | NonMand Tran In-Int Desig Fnds | 51,161.13 | 0.00 | 0.00 |
| 1DRROY | SVPR Royalties | 8O1003 | NonMand Tran Out-Cost Share | 0.00 | 0.00 | 0.00 |
| 1DRROY | SVPR Royalties | 8O1009 | NonMand Tran Out-Int Desig Fnds | 0.00 | 0.00 | 0.00 |
| 1DRROY | SVPR Royalties | 8O1012 | NonMand Tran Out-Auxillary Funds | (21,300.00) | (34,197.00) | (80,808.00) |
| 1DRRPC | PI ORPC | 8I1063 | NonMand Tran In-PI Share F&A | 211.74 | 23.64 | 23.64 |
| 1DRSCH | Scholars at UNH | 8I1009 | NonMand Tran In-Int Desig Fnds | 0.00 | 0.00 | 265,648.24 |

| 1D - UNH - Durham | | | | 2020 YTD Activity | 2019 YTD Activity | 2019 Final Activity |
|---|---|---|---|---|---|---|
| **E - Transfers/Uncoded** | | | | | | |
| **B55NTRAN - Transfers, net** | | | | | | |
| 1DRUSI | UIC Stable Isotope | 8I1009 | NonMand Tran In-Int Desig Fnds | 0.00 | 0.00 | 0.00 |
| 1DRUSI | UIC Stable Isotope | 8O1009 | NonMand Tran Out-Int Desig Fnds | 0.00 | 0.00 | 0.00 |
| 1DRVPR | SVPR Strategic Initiatives | 8I1009 | NonMand Tran In-Int Desig Fnds | 0.00 | 0.00 | 0.00 |
| 1DRVPR | SVPR Strategic Initiatives | 8O1003 | NonMand Tran Out-Cost Share | 0.00 | 0.00 | 0.00 |
| 1DRVPR | SVPR Strategic Initiatives | 8O1009 | NonMand Tran Out-Int Desig Fnds | 0.00 | 0.00 | 0.00 |
| 1DRVPR | SVPR Strategic Initiatives | 8O1064 | Faculty Start Up Transfers Out | 0.00 | 0.00 | 0.00 |
| 1DSDIS | Athletic Dir Discretionary Fnd | 8I1009 | NonMand Tran In-Int Desig Fnds | 5,000.00 | 5,000.00 | 5,000.00 |
| 1DSHOC | Hockey Discretionary Fund | 8I1009 | NonMand Tran In-Int Desig Fnds | 0.00 | 0.00 | 0.00 |
| 1DSSF1 | Production Control Room Expansion | 8I1009 | NonMand Tran In-Int Desig Fnds | 0.00 | 0.00 | 0.00 |
| 1DTCIP | Durham Capital Improvement Projects | 8I1009 | NonMand Tran In-Int Desig Fnds | 0.00 | 0.00 | 650,000.00 |
| 1DTCIP | Durham Capital Improvement Projects | 8O1039 | For Capital Projects (not R&R) | (195,206.70) | 0.00 | (193,025.00) |
| 1DTECD | ECD Designated | 8I1009 | NonMand Tran In-Int Desig Fnds | 0.00 | 0.00 | 0.00 |
| 1DTECD | ECD Designated | 8I1040 | NMT In-Capital Plnt Adj CO USE ONLY | 0.00 | 0.00 | 410.00 |
| 1DTECD | ECD Designated | 8O1039 | For Capital Projects (not R&R) | 0.00 | 0.00 | (500,000.00) |
| 1DTFCM | Energy Forward Capacity Mkt | 8O1003 | NonMand Tran Out-Cost Share | 0.00 | 0.00 | 0.00 |
| 1DTFCM | Energy Forward Capacity Mkt | 8O1039 | For Capital Projects (not R&R) | 0.00 | 0.00 | (833,333.92) |
| 1DU001 | Int Designated Bud-Proj Adjs | 8I1009 | NonMand Tran In-Int Desig Fnds | 1,178,570.00 | 1,178,570.00 | 2,828,572.00 |
| 1DU001 | Int Designated Bud-Proj Adjs | 8O1039 | For Capital Projects (not R&R) | 0.00 | 0.00 | (8,293,910.01) |
| 1DU004 | Spaulding Memorial Fund | 8O1009 | NonMand Tran Out-Int Desig Fnds | (88,935.41) | (73,174.91) | (73,174.91) |
| 1DU005 | Executive Search Funds | 8I1009 | NonMand Tran In-Int Desig Fnds | 50,000.00 | 50,000.00 | 50,000.00 |
| 1DU007 | Endowment Management Fee | 8O1009 | NonMand Tran Out-Int Desig Fnds | 0.00 | (1,136,319.74) | (1,136,319.74) |
| 1DU011 | UNH/FPLC Merger | 8O1006 | NonMand Tran Out-General Funds | 0.00 | 0.00 | 0.00 |
| 1DU012 | Downtown Durham Dev Consulting | 8I1009 | NonMand Tran In-Int Desig Fnds | 0.00 | 0.00 | 75,107.60 |
| 1DUGEN | BUDGET ONLY Other ID INSTITUTIONAL | 8I1009 | NonMand Tran In-Int Desig Fnds | 0.00 | 0.00 | 0.00 |
| 1DUGEN | BUDGET ONLY Other ID INSTITUTIONAL | 8O1012 | NonMand Tran Out-Auxillary Funds | 0.00 | 0.00 | 0.00 |
| 1DUGEN | BUDGET ONLY Other ID INSTITUTIONAL | 8O1039 | For Capital Projects (not R&R) | 0.00 | 0.00 | 0.00 |
| 1DUGN3 | BUDGET ONLY PI F&A INSTITUTIONAL | 8I1063 | NonMand Tran In-PI Share F&A | 0.00 | 0.00 | 0.00 |
| 1DUGN3 | BUDGET ONLY PI F&A INSTITUTIONAL | 8I1064 | Faculty Start Up Transfers IN | 0.00 | 0.00 | 0.00 |
| 1DUHIF | UNH Health Initiatives Fund | 8O1009 | NonMand Tran Out-Int Desig Fnds | 0.00 | (195,000.00) | (195,000.00) |
| 1DUINV | Inventories- UNH | 8I1009 | NonMand Tran In-Int Desig Fnds | 0.00 | 0.00 | 0.00 |
| 1DUINV | Inventories- UNH | 8O1009 | NonMand Tran Out-Int Desig Fnds | 0.00 | 0.00 | (197,863.51) |
| 1DUPSF | President Strat Fund-Fringe Savings | 8O1009 | NonMand Tran Out-Int Desig Fnds | 0.00 | 0.00 | 0.00 |
| 1DUPSF | President Strat Fund-Fringe Savings | 8O1039 | For Capital Projects (not R&R) | 0.00 | 0.00 | 0.00 |
| 1DUPSI | President's Strategic Initiatives | 8I1009 | NonMand Tran In-Int Desig Fnds | 3,679,033.36 | 2,700,635.62 | 9,718,275.73 |
| 1DUPSI | President's Strategic Initiatives | 8O1006 | NonMand Tran Out-General Funds | (4,660,875.00) | (5,160,875.00) | (6,795,182.41) |
| 1DUPSI | President's Strategic Initiatives | 8O1009 | NonMand Tran Out-Int Desig Fnds | 0.00 | (450,000.00) | (1,544,282.11) |
| 1DUPSI | President's Strategic Initiatives | 8O1012 | NonMand Tran Out-Auxillary Funds | (623,660.00) | (657,145.00) | (920,487.74) |
| 1DUPSI | President's Strategic Initiatives | 8O1039 | For Capital Projects (not R&R) | 0.00 | 10,261.03 | (66,238.82) |
| 1DUSAC | Student Awards Compensation Fund | 8I1009 | NonMand Tran In-Int Desig Fnds | 0.00 | 4,250.00 | 4,250.00 |
| 1DUSAC | Student Awards Compensation Fund | 8O1009 | NonMand Tran Out-Int Desig Fnds | 0.00 | 0.00 | (5,242.26) |
| 1DUSTF | UNH Separation Fund | 8I1009 | NonMand Tran In-Int Desig Fnds | 0.00 | 0.00 | 1,101,670.23 |
| 1DWEMD | Enrollment Mgt Discretionary | 8I1009 | NonMand Tran In-Int Desig Fnds | 0.00 | 1,000.00 | 1,000.00 |
| 1DWFAO | Financial Aid Projects | 8I1009 | NonMand Tran In-Int Desig Fnds | 0.00 | 0.00 | 50,000.00 |
| 1DWFAO | Financial Aid Projects | 8O1006 | NonMand Tran Out-General Funds | 0.00 | 0.00 | 0.00 |
| 1DWFAO | Financial Aid Projects | 8O1039 | For Capital Projects (not R&R) | 0.00 | 0.00 | 0.00 |
| 1DWHRC | Financial Aid Consulting | 8O1006 | NonMand Tran Out-General Funds | 0.00 | 0.00 | 0.00 |
| 1DWINT | International Initiatives | 8I1009 | NonMand Tran In-Int Desig Fnds | 0.00 | 0.00 | 161,435.33 |
| 1DWINT | International Initiatives | 8O1009 | NonMand Tran Out-Int Desig Fnds | 0.00 | 0.00 | 0.00 |
| 1DX2PB | CE Publication Center | 8I1009 | NonMand Tran In-Int Desig Fnds | 0.00 | 0.00 | 1,486.50 |
| 1DXAE1 | PI Alan Eaton | 8I1063 | NonMand Tran In-PI Share F&A | 0.00 | 454.93 | 454.93 |
| 1DXAF1 | PI Andrew Fast | 8I1009 | NonMand Tran In-Int Desig Fnds | 0.00 | 0.00 | 500.00 |
| 1DXAL1 | PI Alyson Eberhardt | 8I1063 | NonMand Tran In-PI Share F&A | 1,829.24 | 898.31 | 898.31 |
| 1DXAP1 | PI Amy Papineau | 8I1063 | NonMand Tran In-PI Share F&A | 0.00 | 145.13 | 145.13 |
| 1DXAS1 | PI Amanda Stone | 8I1063 | NonMand Tran In-PI Share F&A | 2,169.44 | 2,303.12 | 2,303.12 |
| 1DXCC1 | PI Charlotte Cross | 8I1063 | NonMand Tran In-PI Share F&A | 70.20 | 4,884.91 | 4,884.91 |
| 1DXCM1 | PI Carl Majewski | 8I1063 | NonMand Tran In-PI Share F&A | 28.27 | 45.46 | 45.46 |
| 1DXCN1 | PI Catherine Neal | 8I1063 | NonMand Tran In-PI Share F&A | 0.00 | 0.00 | 0.00 |
| 1DXCNS | Citizen Science | 8I1009 | NonMand Tran In-Int Desig Fnds | 0.00 | 0.00 | 0.00 |
| 1DXCS1 | PI Cheryl Smith | 8I1063 | NonMand Tran In-PI Share F&A | 154.20 | 376.83 | 376.83 |
| 1DXCV1 | PI Catherine Violette | 8I1063 | NonMand Tran In-PI Share F&A | 0.00 | 34.84 | 34.84 |
| 1DXDL1 | PI Deborah Luppold | 8I1063 | NonMand Tran In-PI Share F&A | 20,022.48 | 21,046.22 | 21,046.22 |
| 1DXEC1 | PI Erik Chapman | 8I1063 | NonMand Tran In-PI Share F&A | 91.00 | 513.73 | 513.73 |
| 1DXFFV | Fruit & Vegetable Crop Production | 8I1009 | NonMand Tran In-Int Desig Fnds | 0.00 | 0.00 | 0.00 |
| 1DXFMA | PI Matthew Tarr | 8I1063 | NonMand Tran In-PI Share F&A | 4,962.07 | 3,898.82 | 3,898.82 |
| 1DXFMG | NH Master Gardener Alumni Assoc. | 8O1015 | NonMand Tran Out-Cur ResTran Fnds | 0.00 | (481.13) | (481.13) |

| 1D - UNH - Durham | | | | 2020 YTD Activity | 2019 YTD Activity | 2019 Final Activity |
|---|---|---|---|---|---|---|
| **E - Transfers/Uncoded** | | | | | | |
| **B55NTRAN - Transfers, net** | | | | | | |
| 1DXGB1 | PI Gabriela Bradt | 8I1063 | NonMand Tran In-PI Share F&A | 0.00 | 0.00 | 0.00 |
| 1DXGH1 | PI George Hamilton | 8I1063 | NonMand Tran In-PI Share F&A | 1,821.80 | 1,841.97 | 1,841.97 |
| 1DXGN3 | BUDGET ONLY PI F&A COOP EXT | 8I1063 | NonMand Tran In-PI Share F&A | 0.00 | 0.00 | 0.00 |
| 1DXHA1 | PI Haley Andreozzi | 8I1063 | NonMand Tran In-PI Share F&A | 257.54 | 249.88 | 249.88 |
| 1DXHB1 | PI Heidi Barker | 8I1009 | NonMand Tran In-Int Desig Fnds | 500.00 | 0.00 | 0.00 |
| 1DXHB1 | PI Heidi Barker | 8I1063 | NonMand Tran In-PI Share F&A | 0.00 | 0.00 | 0.00 |
| 1DXJS1 | PI Jeffrey Schloss | 8I1063 | NonMand Tran In-PI Share F&A | 1,177.75 | 1,182.71 | 1,182.71 |
| 1DXKB1 | PI Karen Bennett | 8I1063 | NonMand Tran In-PI Share F&A | 3,910.65 | 5,025.46 | 5,025.46 |
| 1DXKG1 | PI Kate Guerdat | 8I1063 | NonMand Tran In-PI Share F&A | 23.05 | 0.00 | 0.00 |
| 1DXKM1 | PI Kelly McAdam | 8I1063 | NonMand Tran In-PI Share F&A | 448.72 | 225.79 | 225.79 |
| 1DXLG1 | PI Lara Gengarelly | 8I1063 | NonMand Tran In-PI Share F&A | 2,492.03 | 427.67 | 427.67 |
| 1DXMC1 | PI Malin Clyde | 8I1063 | NonMand Tran In-PI Share F&A | 685.57 | 1,974.80 | 1,974.80 |
| 1DXML1 | PI Michal Lunak | 8I1063 | NonMand Tran In-PI Share F&A | 1,686.66 | 1,958.81 | 1,958.81 |
| 1DXMS1 | PI Micheal Sciabarrasi | 8I1063 | NonMand Tran In-PI Share F&A | 0.00 | 342.92 | 342.92 |
| 1DXMW1 | PI Mark Wiley | 8I1063 | NonMand Tran In-PI Share F&A | 0.00 | (1,262.09) | (1,262.09) |
| 1DXMY1 | PI Michael Young | 8I1063 | NonMand Tran In-PI Share F&A | 1,983.41 | 49.36 | 49.36 |
| 1DXNCN | Communities & Natural Resources | 8I1009 | NonMand Tran In-Int Desig Fnds | 0.00 | 0.00 | 0.00 |
| 1DXNCN | Communities & Natural Resources | 8O1009 | NonMand Tran Out-Int Desig Fnds | 0.00 | 0.00 | (3,983.98) |
| 1DXNRS | Natural Resources Stewards | 8O1009 | NonMand Tran Out-Int Desig Fnds | 0.00 | 0.00 | 0.00 |
| 1DXNWF | Fisheries and Aquaculture | 8I1009 | NonMand Tran In-Int Desig Fnds | 0.00 | 0.00 | 3,983.98 |
| 1DXOS1 | PI Olivia Saunders | 8I1063 | NonMand Tran In-PI Share F&A | 449.11 | 30.49 | 30.49 |
| 1DXPC1 | PI Julia Peterson | 8I1063 | NonMand Tran In-PI Share F&A | 3,086.10 | 1,973.02 | 1,973.02 |
| 1DXRG1 | PI Rebecca Sideman | 8I1063 | NonMand Tran In-PI Share F&A | 598.35 | 718.04 | 718.04 |
| 1DXRM1 | PI Rachel Maccini | 8I1063 | NonMand Tran In-PI Share F&A | 777.55 | 266.86 | 266.86 |
| 1DXSA1 | PI Sarah Smith | 8I1063 | NonMand Tran In-PI Share F&A | 0.00 | 0.00 | 0.00 |
| 1DXSH1 | PI Shannon Rogers | 8I1063 | NonMand Tran In-PI Share F&A | 700.84 | 0.00 | 0.00 |
| 1DXSJ1 | PI Stephen Judd | 8I1063 | NonMand Tran In-PI Share F&A | 77.98 | 3,426.82 | 3,426.82 |
| 1DXSR1 | PI Steven Roberge | 8I1009 | NonMand Tran In-Int Desig Fnds | 0.00 | 0.00 | 0.00 |
| 1DXSR1 | PI Steven Roberge | 8I1063 | NonMand Tran In-PI Share F&A | 189.22 | 0.00 | 0.00 |
| 1DXSW1 | PI Seth Wilner | 8I1063 | NonMand Tran In-PI Share F&A | 3,659.78 | 4,784.75 | 4,784.75 |
| 1DXYFH | 4-H Youth Development | 8I1009 | NonMand Tran In-Int Desig Fnds | 0.00 | 1,250.00 | 1,250.00 |
| 1DXYHL | Healthy Living & Nutrition Ed | 8I1009 | NonMand Tran In-Int Desig Fnds | 0.00 | 0.00 | 500.00 |
| 1DXYHL | Healthy Living & Nutrition Ed | 8I1039 | For Capital Projects (not R&R) | 0.00 | 0.00 | 3,000.00 |
| 1DXYHL | Healthy Living & Nutrition Ed | 8O1009 | NonMand Tran Out-Int Desig Fnds | (500.00) | 0.00 | 0.00 |
| 1DXYPL | Child, Youth & Family Resiliency | 8I1009 | NonMand Tran In-Int Desig Fnds | 0.00 | 1,500.00 | 1,500.00 |
| 1DXYPL | Child, Youth & Family Resiliency | 8O1009 | NonMand Tran Out-Int Desig Fnds | 0.00 | 0.00 | (1,500.00) |
| 1DXYTP | Afterschool Programs | 8I1009 | NonMand Tran In-Int Desig Fnds | 0.00 | 0.00 | 1,500.00 |
| 1DZACB | PI Alexandra Contosta | 8I1063 | NonMand Tran In-PI Share F&A | 6,799.00 | 4,417.00 | 5,094.00 |
| 1DZACB | PI Alexandra Contosta | 8I1064 | Faculty Start Up Transfers IN | 0.00 | 0.00 | 0.00 |
| 1DZAGA | PI Antoinette Galvin | 8I1063 | NonMand Tran In-PI Share F&A | 23,176.00 | 27,916.00 | 27,916.00 |
| 1DZAGA | PI Antoinette Galvin | 8O1003 | NonMand Tran Out-Cost Share | (187.78) | 0.00 | (242.33) |
| 1DZAKA | PI Amy Keesee | 8I1063 | NonMand Tran In-PI Share F&A | 0.00 | 87,218.00 | 0.00 |
| 1DZAKA | PI Amy Keesee | 8I1064 | Faculty Start Up Transfers IN | 140,075.00 | 138,355.00 | 138,355.00 |
| 1DZAL0 | PI Anthony Lyons | 8I1063 | NonMand Tran In-PI Share F&A | 10,110.00 | 8,777.00 | 8,777.00 |
| 1DZAPA | PI Alexander Pszenny | 8O1006 | NonMand Tran Out-General Funds | 0.00 | 0.00 | 0.00 |
| 1DZAPB | PI Alexander Prusevich | 8I1063 | NonMand Tran In-PI Share F&A | 0.00 | 0.00 | 0.00 |
| 1DZASA | PI Annette Schloss | 8I1009 | NonMand Tran In-Int Desig Fnds | 0.00 | 0.00 | 12.73 |
| 1DZASA | PI Annette Schloss | 8I1063 | NonMand Tran In-PI Share F&A | 0.00 | 0.00 | 0.00 |
| 1DZBBA | PI Bobby Braswell | 8O1064 | Faculty Start Up Transfers Out | 0.00 | 0.00 | 0.00 |
| 1DZBC1 | PI Brian Calder | 8I1063 | NonMand Tran In-PI Share F&A | 1,005.00 | 975.00 | 975.00 |
| 1DZBCA | PI Ben Chandran | 8I1009 | NonMand Tran In-Int Desig Fnds | 0.00 | 1,054.84 | 1,054.84 |
| 1DZBCA | PI Ben Chandran | 8I1063 | NonMand Tran In-PI Share F&A | 14,531.00 | 4,838.00 | 4,838.00 |
| 1DZBCA | PI Ben Chandran | 8O1006 | NonMand Tran Out-General Funds | (2,890.35) | 0.00 | 0.00 |
| 1DZBJA | PI Bror Jonsson | 8I1063 | NonMand Tran In-PI Share F&A | 0.00 | 734.00 | 734.00 |
| 1DZBVA | PI Bernard Vasquez | 8I1009 | NonMand Tran In-Int Desig Fnds | 0.00 | 0.00 | 489.13 |
| 1DZBVA | PI Bernard Vasquez | 8I1063 | NonMand Tran In-PI Share F&A | 1,020.00 | 445.00 | 445.00 |
| 1DZCFA | PI Charles Farrugia | 8I1063 | NonMand Tran In-PI Share F&A | 3,661.00 | 4,293.00 | 4,293.00 |
| 1DZCGA | PI Christopher Glass | 8I1063 | NonMand Tran In-PI Share F&A | 0.00 | 0.00 | 0.00 |
| 1DZCHA | PI Chia-Lin Huang | 8I1063 | NonMand Tran In-PI Share F&A | 523.00 | 952.00 | 952.00 |
| 1DZCJB | PI James Clemmons | 8I1006 | NonMand Tran In-General Funds | 0.00 | 0.00 | 10,000.00 |
| 1DZCJB | PI James Clemmons | 8I1009 | NonMand Tran In-Int Desig Fnds | 0.00 | 50,000.00 | 50,000.00 |
| 1DZCJB | PI James Clemmons | 8I1063 | NonMand Tran In-PI Share F&A | 971.00 | 103,500.00 | 0.00 |
| 1DZCJB | PI James Clemmons | 8I1064 | Faculty Start Up Transfers IN | 0.00 | 345,000.00 | 345,000.00 |
| 1DZCLB | PI Clifford Lopate | 8I1063 | NonMand Tran In-PI Share F&A | 24,352.00 | 15,059.00 | 15,059.00 |
| 1DZCMA | PI Chris Mouikis | 8I1009 | NonMand Tran In-Int Desig Fnds | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2020 YTD Activity | 2019 YTD Activity | 2019 Final Activity |
|---|---|---|---|---|---|---|
| **E - Transfers/Uncoded** | | | | | | |
| **B55NTRAN - Transfers, net** | | | | | | |
| 1DZCMA | PI Chris Mouikis | 8I1063 | NonMand Tran In-PI Share F&A | 2,650.00 | 6,956.00 | 6,956.00 |
| 1DZCMA | PI Chris Mouikis | 8O1006 | NonMand Tran Out-General Funds | 0.00 | 0.00 | (2,000.00) |
| 1DZCN2 | 1DZCN2-UZSP00 Conference 2 | 8I1009 | NonMand Tran In-Int Desig Fnds | 0.00 | 0.00 | 0.00 |
| 1DZCNA | PI Chung-Sang Ng | 8O1006 | NonMand Tran Out-General Funds | 0.00 | 0.00 | (6.11) |
| 1DZCNF | SSC Conferences | 8O1009 | NonMand Tran Out-Int Desig Fnds | 0.00 | 0.00 | 0.00 |
| 1DZCSA | PI Charles Smith, III | 8I1009 | NonMand Tran In-Int Desig Fnds | 0.00 | 0.00 | 0.00 |
| 1DZCSA | PI Charles Smith, III | 8I1063 | NonMand Tran In-PI Share F&A | 20,089.00 | 17,493.00 | 17,493.00 |
| 1DZCSA | PI Charles Smith, III | 8O1009 | NonMand Tran Out-Int Desig Fnds | 0.00 | 0.00 | 0.00 |
| 1DZCSR | CSRC Meetings | 8O1009 | NonMand Tran Out-Int Desig Fnds | 0.00 | 0.00 | 0.00 |
| 1DZCVA | PI Charles Vorosmarty | 8I1009 | NonMand Tran In-Int Desig Fnds | 0.00 | 0.00 | 6.23 |
| 1DZCW0 | PI Colin Ware | 8I1063 | NonMand Tran In-PI Share F&A | 2,254.00 | 3,434.00 | 3,434.00 |
| 1DZCWA | PI Cameron Wake | 8I1009 | NonMand Tran In-Int Desig Fnds | 15,000.00 | 0.00 | 0.00 |
| 1DZCWB | PI Cameron Wake | 8I1063 | NonMand Tran In-PI Share F&A | 0.00 | 0.00 | 0.00 |
| 1DZDBB | Internal EOS Out | 8O1006 | NonMand Tran Out-General Funds | 0.00 | 0.00 | 0.00 |
| 1DZDBC | EOS Coop Program | 8O1006 | NonMand Tran Out-General Funds | 0.00 | 0.00 | 0.00 |
| 1DZDC0 | PI Dale Chayes | 8I1063 | NonMand Tran In-PI Share F&A | 9,241.00 | 3,686.00 | 3,686.00 |
| 1DZDDA | PI David Divins | 8I1063 | NonMand Tran In-PI Share F&A | 2,595.00 | 1,928.00 | 1,928.00 |
| 1DZDIS | EOS Discretionary | 8I1009 | NonMand Tran In-Int Desig Fnds | 0.00 | 0.00 | 997.00 |
| 1DZDJA | Pi Jia Deng | 8I1063 | NonMand Tran In-PI Share F&A | 354.00 | 527.00 | 642.00 |
| 1DZDLA | PI Dacheng Lin | 8I1063 | NonMand Tran In-PI Share F&A | 5,051.00 | 5,709.00 | 5,709.00 |
| 1DZDVA | PI Doug Vandemark | 8I1063 | NonMand Tran In-PI Share F&A | 26,134.00 | 18,407.00 | 24,014.00 |
| 1DZDVB | PI Daniel Verscharen | 8I1006 | NonMand Tran In-General Funds | 0.35 | 0.00 | 2,890.00 |
| 1DZDVB | PI Daniel Verscharen | 8I1063 | NonMand Tran In-PI Share F&A | 0.00 | 6,674.00 | 6,674.00 |
| 1DZDVB | PI Daniel Verscharen | 8O1006 | NonMand Tran Out-General Funds | 0.00 | (5,000.00) | (5,000.00) |
| 1DZDVB | PI Daniel Verscharen | 8O1009 | NonMand Tran Out-Int Desig Fnds | 0.00 | (1,056.13) | (1,056.13) |
| 1DZDWA | PI Joseph Dwyer | 8I1009 | NonMand Tran In-Int Desig Fnds | 0.00 | 0.00 | 0.00 |
| 1DZDWA | PI Joseph Dwyer | 8I1063 | NonMand Tran In-PI Share F&A | 10,643.00 | 9,819.00 | 9,819.00 |
| 1DZDWA | PI Joseph Dwyer | 8I1064 | Faculty Start Up Transfers IN | 0.00 | 60,000.00 | 60,000.00 |
| 1DZECB | PI Erik Chapman | 8I1063 | NonMand Tran In-PI Share F&A | 658.00 | 0.00 | 0.00 |
| 1DZEHA | PI Erick Hobbie | 8I1009 | NonMand Tran In-Int Desig Fnds | 0.00 | 0.00 | 0.00 |
| 1DZEHA | PI Erick Hobbie | 8I1063 | NonMand Tran In-PI Share F&A | 0.00 | 0.00 | 0.00 |
| 1DZELA | PI Eric Lund | 8I1063 | NonMand Tran In-PI Share F&A | 0.00 | 0.00 | 0.00 |
| 1DZEMA | PI Eberhard Mobius | 8I1063 | NonMand Tran In-PI Share F&A | 4,360.00 | 15,123.00 | 15,123.00 |
| 1DZEOR | Earth Ocean and Space Return | 8I1009 | NonMand Tran In-Int Desig Fnds | 0.00 | 0.00 | 1,250,349.00 |
| 1DZEOR | Earth Ocean and Space Return | 8O1006 | NonMand Tran Out-General Funds | 0.00 | 0.00 | (130.85) |
| 1DZESR | Earth Systems Research Ctr. Return | 8I1009 | NonMand Tran In-Int Desig Fnds | 0.00 | 0.00 | 308,458.00 |
| 1DZESR | Earth Systems Research Ctr. Return | 8O1009 | NonMand Tran Out-Int Desig Fnds | 0.00 | 0.00 | (12.73) |
| 1DZFKA | PI Fabian Kislat | 8I1009 | NonMand Tran In-Int Desig Fnds | 0.00 | 0.00 | 500.00 |
| 1DZFKA | PI Fabian Kislat | 8I1064 | Faculty Start Up Transfers IN | 44,319.00 | 263,823.00 | 505,470.00 |
| 1DZFRA | PI Fay Rubin | 8I1063 | NonMand Tran In-PI Share F&A | 12,772.00 | 10,117.00 | 10,791.00 |
| 1DZFRA | PI Fay Rubin | 8O1009 | NonMand Tran Out-Int Desig Fnds | 0.00 | 0.00 | 0.00 |
| 1DZFRA | PI Fay Rubin | 8O1063 | NonMand Tran Out-PI Share F&A | 0.00 | 0.00 | 0.00 |
| 1DZGN3 | BUDGET ONLY PI F&A EOS | 8I1063 | NonMand Tran In-PI Share F&A | 0.00 | 0.00 | 0.00 |
| 1DZGN3 | BUDGET ONLY PI F&A EOS | 8I1064 | Faculty Start Up Transfers IN | 0.00 | 0.00 | 0.00 |
| 1DZGN3 | BUDGET ONLY PI F&A EOS | 8O1063 | NonMand Tran Out-PI Share F&A | 0.00 | (190,718.00) | 0.00 |
| 1DZGSR | Gulf Surveyor Rates | 8I1040 | NMT In-Capital Plnt Adj CO USE ONLY | 0.00 | 0.00 | 1,000.00 |
| 1DZHKA | PI Harold Kucharek | 8I1063 | NonMand Tran In-PI Share F&A | 7,333.00 | 8,401.00 | 8,401.00 |
| 1DZHKA | PI Harold Kucharek | 8O1006 | NonMand Tran Out-General Funds | 0.00 | 0.00 | 0.00 |
| 1DZHMB | PI MEGHAN HOWEY | 8I1063 | NonMand Tran In-PI Share F&A | 1,726.00 | 4,787.00 | 4,787.00 |
| 1DZHMB | PI MEGHAN HOWEY | 8O1063 | NonMand Tran Out-PI Share F&A | 0.00 | 0.00 | (3,077.00) |
| 1DZHSA | PI Harlan Spence | 8I1063 | NonMand Tran In-PI Share F&A | 52,411.00 | 46,555.00 | 46,555.00 |
| 1DZJCB | PI James Connell | 8I1063 | NonMand Tran In-PI Share F&A | 370.00 | 4,527.00 | 4,527.00 |
| 1DZJD0 | PI Jennifer Dijkstra | 8I1009 | NonMand Tran In-Int Desig Fnds | 0.00 | 0.00 | 5,964.00 |
| 1DZJD0 | PI Jennifer Dijkstra | 8I1063 | NonMand Tran In-PI Share F&A | 64.00 | 0.00 | 0.00 |
| 1DZJDC | PI Jack Dibb | 8I1063 | NonMand Tran In-PI Share F&A | 14,381.00 | 10,650.00 | 14,914.00 |
| 1DZJDC | PI Jack Dibb | 8O1003 | NonMand Tran Out-Cost Share | 0.00 | 0.00 | 0.00 |
| 1DZJDC | PI Jack Dibb | 8O1063 | NonMand Tran Out-PI Share F&A | 0.00 | 0.00 | 0.00 |
| 1DZJHC | PI John Hughes Clark | 8I1063 | NonMand Tran In-PI Share F&A | 4,264.00 | 7,535.00 | 7,535.00 |
| 1DZJJA | PI Jennifer Jacobs | 8I1009 | NonMand Tran In-Int Desig Fnds | 0.00 | 0.00 | 61,093.17 |
| 1DZJJA | PI Jennifer Jacobs | 8I1063 | NonMand Tran In-PI Share F&A | 21,386.00 | 0.00 | 0.00 |
| 1DZJMA | PI Jennifer Miksis Olds | 8I1063 | NonMand Tran In-PI Share F&A | 22,235.00 | 22,819.00 | 22,819.00 |
| 1DZJMB | Miksis-Olds CORE IWG | 8I1009 | NonMand Tran In-Int Desig Fnds | 100,000.00 | 0.00 | 0.00 |
| 1DZJNA | PI Jonathan Niehof | 8I1063 | NonMand Tran In-PI Share F&A | 326.00 | 86.00 | 86.00 |
| 1DZJPA | PI James Pringle | 8I1063 | NonMand Tran In-PI Share F&A | 2,135.00 | 4,000.00 | 4,000.00 |
| 1DZJPA | PI James Pringle | 8O1063 | NonMand Tran Out-PI Share F&A | 0.00 | 0.00 | (2,217.00) |

| 1D - UNH - Durham | | | | 2020 YTD Activity | 2019 YTD Activity | 2019 Final Activity |
|---|---|---|---|---|---|---|
| **E - Transfers/Uncoded** | | | | | | |
| **B55NTRAN - Transfers, net** | | | | | | |
| 1DZJPC | PI Jonathan Pennock | 8I1063 | NonMand Tran In-PI Share F&A | 0.00 | 0.00 | 0.00 |
| 1DZJPC | PI Jonathan Pennock | 8O1009 | NonMand Tran Out-Int Desig Fnds | 0.00 | 0.00 | 0.00 |
| 1DZJPD | PI Jonathan Pennock - Sea Grant | 8I1009 | NonMand Tran In-Int Desig Fnds | 0.00 | 0.00 | 0.00 |
| 1DZJPD | PI Jonathan Pennock - Sea Grant | 8I1063 | NonMand Tran In-PI Share F&A | 3,824.00 | 7,330.00 | 7,330.00 |
| 1DZJPZ | PI Jean Perez | 8I1063 | NonMand Tran In-PI Share F&A | 130.00 | 825.00 | 825.00 |
| 1DZJPZ | PI Jean Perez | 8O1009 | NonMand Tran Out-Int Desig Fnds | 0.00 | 0.00 | (825.00) |
| 1DZJRA | PI James Ryan | 8I1009 | NonMand Tran In-Int Desig Fnds | 0.00 | 0.00 | 0.00 |
| 1DZJRA | PI James Ryan | 8I1063 | NonMand Tran In-PI Share F&A | 4,345.00 | 3,995.00 | 3,995.00 |
| 1DZJRR | PI Joachim Raeder | 8I1006 | NonMand Tran In-General Funds | 0.00 | 0.00 | 0.00 |
| 1DZJRR | PI Joachim Raeder | 8I1063 | NonMand Tran In-PI Share F&A | 13,009.00 | 12,627.00 | 12,627.00 |
| 1DZJRR | PI Joachim Raeder | 8O1006 | NonMand Tran Out-General Funds | 0.00 | 0.00 | (3,992.00) |
| 1DZJSA | PI Joseph Salisbury | 8I1063 | NonMand Tran In-PI Share F&A | 22,423.00 | 20,581.00 | 20,581.00 |
| 1DZJSA | PI Joseph Salisbury | 8O1003 | NonMand Tran Out-Cost Share | 0.00 | 0.00 | (3,507.89) |
| 1DZJSA | PI Joseph Salisbury | 8O1063 | NonMand Tran Out-PI Share F&A | 0.00 | 0.00 | (1,358.00) |
| 1DZJXA | PI Jingfeng Xiao | 8I1063 | NonMand Tran In-PI Share F&A | 9,121.00 | 10,236.00 | 10,236.00 |
| 1DZJZA | PI Jichun Zhang | 8I1009 | NonMand Tran In-Int Desig Fnds | 0.00 | 0.00 | 0.00 |
| 1DZJZA | PI Jichun Zhang | 8I1063 | NonMand Tran In-PI Share F&A | 0.00 | 6,124.00 | 6,124.00 |
| 1DZKDA | Duderstadt CORE IWG | 8I1009 | NonMand Tran In-Int Desig Fnds | 0.00 | 0.00 | 0.00 |
| 1DZKDB | PI Katharine Duderstadt | 8I1063 | NonMand Tran In-PI Share F&A | 502.00 | 0.00 | 759.00 |
| 1DZKGA | PI Kai Germaschewski | 8I1009 | NonMand Tran In-Int Desig Fnds | 0.00 | 1.29 | 1.29 |
| 1DZKGA | PI Kai Germaschewski | 8I1063 | NonMand Tran In-PI Share F&A | 4,227.00 | 5,984.00 | 5,984.00 |
| 1DZKJ1 | PI Kevin Jerram | 8I1063 | NonMand Tran In-PI Share F&A | 0.00 | 0.00 | 0.00 |
| 1DZKJA | PI KATIE A. JENNINGS | 8I1063 | NonMand Tran In-PI Share F&A | 0.00 | 0.00 | 542.00 |
| 1DZKZA | PI KAI ZIERVOGEL | 8I1063 | NonMand Tran In-PI Share F&A | 3,219.00 | 5,992.00 | 8,762.00 |
| 1DZKZA | PI KAI ZIERVOGEL | 8I1064 | Faculty Start Up Transfers IN | 0.00 | 0.00 | 0.00 |
| 1DZLBA | PI Elizabeth Burakowski | 8I1009 | NonMand Tran In-Int Desig Fnds | 0.00 | 0.00 | 200.00 |
| 1DZLBA | PI Elizabeth Burakowski | 8I1063 | NonMand Tran In-PI Share F&A | 2,441.00 | 0.00 | 6,041.00 |
| 1DZLBA | PI Elizabeth Burakowski | 8I1064 | Faculty Start Up Transfers IN | 0.00 | 0.00 | 0.00 |
| 1DZLBA | PI Elizabeth Burakowski | 8O1003 | NonMand Tran Out-Cost Share | 0.00 | 0.00 | (1,172.84) |
| 1DZLKA | PI Lynn Kistler | 8I1006 | NonMand Tran In-General Funds | 0.00 | 0.00 | 20,000.00 |
| 1DZLKA | PI Lynn Kistler | 8I1009 | NonMand Tran In-Int Desig Fnds | 0.00 | 0.00 | 825.00 |
| 1DZLKA | PI Lynn Kistler | 8I1063 | NonMand Tran In-PI Share F&A | 12,045.00 | 9,413.00 | 9,413.00 |
| 1DZLKA | PI Lynn Kistler | 8O1009 | NonMand Tran Out-Int Desig Fnds | 0.00 | 0.00 | (20,000.00) |
| 1DZLKA | PI Lynn Kistler | 8O1015 | NonMand Tran Out-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 |
| 1DZLKB | PI Help Account - Linda Kaljanais | 8O1006 | NonMand Tran Out-General Funds | 0.00 | (3,949.43) | (3,949.43) |
| 1DZLKC | PI Lynn Kistler ARCS | 8I1009 | NonMand Tran In-Int Desig Fnds | 40,000.00 | 0.00 | 20,000.00 |
| 1DZLM0 | PI Larry Mayer | 8I1063 | NonMand Tran In-PI Share F&A | 212,480.00 | 189,302.00 | 189,302.00 |
| 1DZLM0 | PI Larry Mayer | 8O1003 | NonMand Tran Out-Cost Share | 0.00 | 0.00 | 0.00 |
| 1DZLNA | PI Ningyu Liu | 8I1063 | NonMand Tran In-PI Share F&A | 8,295.00 | 5,370.00 | 5,370.00 |
| 1DZLW0 | PI Larry Ward | 8I1009 | NonMand Tran In-Int Desig Fnds | 0.00 | 0.00 | 0.00 |
| 1DZLW0 | PI Larry Ward | 8I1063 | NonMand Tran In-PI Share F&A | 3,618.00 | 5,302.00 | 5,302.00 |
| 1DZMAC | SSC Machine Shop | 8I1006 | NonMand Tran In-General Funds | 0.00 | 0.00 | 174,812.00 |
| 1DZMAC | SSC Machine Shop | 8I1009 | NonMand Tran In-Int Desig Fnds | 0.00 | 0.00 | 0.00 |
| 1DZMCA | PI Michael Chambers | 8I1063 | NonMand Tran In-PI Share F&A | 15,383.00 | 2,299.00 | 2,299.00 |
| 1DZMCA | PI Michael Chambers | 8O1009 | NonMand Tran Out-Int Desig Fnds | 0.00 | 0.00 | 0.00 |
| 1DZMFA | PI Mark Fahnestock | 8O1006 | NonMand Tran Out-General Funds | 0.00 | 0.00 | 0.00 |
| 1DZMHA | PI Matthew Huber | 8O1006 | NonMand Tran Out-General Funds | 0.00 | 0.00 | 0.00 |
| 1DZMKB | PI Muge Komurcu Bayraktar | 8I1009 | NonMand Tran In-Int Desig Fnds | 0.00 | 0.00 | 0.00 |
| 1DZMKB | PI Muge Komurcu Bayraktar | 8I1063 | NonMand Tran In-PI Share F&A | 0.00 | 0.00 | 0.00 |
| 1DZMLA | PI Mark Lessard | 8I1063 | NonMand Tran In-PI Share F&A | 17,613.00 | 12,006.00 | 12,006.00 |
| 1DZMLB | PI Martin Lee | 8I1063 | NonMand Tran In-PI Share F&A | 0.00 | 0.00 | 0.00 |
| 1DZMMA | PI Mary Martin | 8I1063 | NonMand Tran In-PI Share F&A | 2,577.00 | 3,931.00 | 3,931.00 |
| 1DZMMA | PI Mary Martin | 8O1063 | NonMand Tran Out-PI Share F&A | 0.00 | 0.00 | (559.00) |
| 1DZMMB | PI Mark McConnell | 8I1006 | NonMand Tran In-General Funds | 0.00 | 0.00 | 20,000.00 |
| 1DZMMB | PI Mark McConnell | 8I1063 | NonMand Tran In-PI Share F&A | 9,099.00 | 8,605.00 | 8,605.00 |
| 1DZMMB | PI Mark McConnell | 8O1009 | NonMand Tran Out-Int Desig Fnds | 0.00 | 0.00 | (20,000.00) |
| 1DZMMC | PI Mark McConnell | 8I1009 | NonMand Tran In-Int Desig Fnds | 19,000.00 | 0.00 | 42,647.19 |
| 1DZMMC | PI Mark McConnell | 8O1009 | NonMand Tran Out-Int Desig Fnds | (1,587.32) | 0.00 | 0.00 |
| 1DZMPB | PI Michael Palace | 8I1063 | NonMand Tran In-PI Share F&A | 0.00 | 2,513.00 | 2,513.00 |
| 1DZMPB | PI Michael Palace | 8O1063 | NonMand Tran Out-PI Share F&A | 0.00 | 0.00 | (276.00) |
| 1DZMSA | Marine School Administration | 8O1039 | For Capital Projects (not R&R) | 0.00 | 0.00 | 0.00 |
| 1DZMSE | Marine School Education | 8O1009 | NonMand Tran Out-Int Desig Fnds | 0.00 | 0.00 | (2,297.00) |
| 1DZMSL | Shoals Marine Lab Director | 8I1063 | NonMand Tran In-PI Share F&A | 1,126.00 | 1,368.00 | 1,368.00 |
| 1DZMSL | Shoals Marine Lab Director | 8I1064 | Faculty Start Up Transfers IN | 0.00 | 0.00 | 0.00 |
| 1DZMSM | SHOALS MARINE LAB ACTIVITIES | 8I1006 | NonMand Tran In-General Funds | 0.00 | 547.80 | 547.80 |

| 1D - UNH - Durham | | | | 2020 YTD Activity | 2019 YTD Activity | 2019 Final Activity |
|---|---|---|---|---|---|---|
| **E - Transfers/Uncoded** | | | | | | |
| **B55NTRAN - Transfers, net** | | | | | | |
| 1DZMTB | Mark Twickler | 8I1063 | NonMand Tran In-PI Share F&A | 9,638.00 | 6,134.00 | 9,200.00 |
| 1DZMVA | PI Matthew Vadeboncoeur | 8I1063 | NonMand Tran In-PI Share F&A | 1,239.00 | 2,250.00 | 2,250.00 |
| 1DZNLA | PI Noe Lugaz | 8I1009 | NonMand Tran In-Int Desig Fnds | 0.00 | 0.00 | 0.00 |
| 1DZNLA | PI Noe Lugaz | 8I1063 | NonMand Tran In-PI Share F&A | 17,153.00 | 10,078.00 | 10,078.00 |
| 1DZNLA | PI Noe Lugaz | 8O1003 | NonMand Tran Out-Cost Share | 0.00 | 0.00 | 0.00 |
| 1DZNSA | PI Nathan Schwadran | 8I1009 | NonMand Tran In-Int Desig Fnds | 0.00 | 0.00 | 0.00 |
| 1DZNSA | PI Nathan Schwadran | 8I1063 | NonMand Tran In-PI Share F&A | 55,628.00 | 55,932.00 | 55,932.00 |
| 1DZOM0 | Center for Coastal & Ocean Mapping | 8I1006 | NonMand Tran In-General Funds | 0.00 | 0.00 | 519,845.00 |
| 1DZOM0 | Center for Coastal & Ocean Mapping | 8I1009 | NonMand Tran In-Int Desig Fnds | 250,000.00 | 250,000.00 | 316,005.00 |
| 1DZOPR | OPAL Return | 8I1009 | NonMand Tran In-Int Desig Fnds | 0.00 | 0.00 | 104,991.00 |
| 1DZPBA | PI Peter Bloser | 8I1063 | NonMand Tran In-PI Share F&A | 29,931.00 | 33,577.00 | 33,577.00 |
| 1DZPIA | PI Phil Isenberg | 8I1009 | NonMand Tran In-Int Desig Fnds | 0.00 | 30,312.00 | 30,312.00 |
| 1DZPIA | PI Phil Isenberg | 8I1063 | NonMand Tran In-PI Share F&A | 0.00 | 326.00 | 326.00 |
| 1DZPJ0 | PI Paul Johnson | 8I1063 | NonMand Tran In-PI Share F&A | 3,965.00 | 2,470.00 | 2,470.00 |
| 1DZPKA | PI Paul Kirshen | 8O1006 | NonMand Tran Out-General Funds | 0.00 | 0.00 | 0.00 |
| 1DZPRE | PI Rachel Rouillard | 8I1063 | NonMand Tran In-PI Share F&A | 9,822.00 | 9,350.00 | 9,616.14 |
| 1DZRAA | PI Roger Arnoldy | 8I1009 | NonMand Tran In-Int Desig Fnds | 0.00 | 0.00 | 0.00 |
| 1DZRLA | PI Richard Lammers | 8I1063 | NonMand Tran In-PI Share F&A | 25,645.00 | 16,478.00 | 25,763.00 |
| 1DZRLA | PI Richard Lammers | 8O1009 | NonMand Tran Out-Int Desig Fnds | 0.00 | 0.00 | (59.21) |
| 1DZRLB | PI Richard Langan | 8O1003 | NonMand Tran Out-Cost Share | 0.00 | 0.00 | 0.00 |
| 1DZRLC | PI Robert Letscher | 8I1006 | NonMand Tran In-General Funds | 0.00 | 0.00 | 0.00 |
| 1DZRLC | PI Robert Letscher | 8I1009 | NonMand Tran In-Int Desig Fnds | 0.00 | 150.40 | 150.40 |
| 1DZRLC | PI Robert Letscher | 8I1063 | NonMand Tran In-PI Share F&A | 24.00 | 0.00 | 551.00 |
| 1DZRLC | PI Robert Letscher | 8I1064 | Faculty Start Up Transfers IN | 0.00 | 0.00 | 0.00 |
| 1DZRTB | PI Roy Torbert | 8I1009 | NonMand Tran In-Int Desig Fnds | 0.00 | 0.00 | 0.00 |
| 1DZRTB | PI Roy Torbert | 8I1063 | NonMand Tran In-PI Share F&A | 54,180.00 | 67,234.00 | 67,234.00 |
| 1DZRTB | PI Roy Torbert | 8O1003 | NonMand Tran Out-Cost Share | 0.00 | 0.00 | (20,491.28) |
| 1DZRTC | PI Robert Talbot Climate Change | 8O1006 | NonMand Tran Out-General Funds | 0.00 | 0.00 | (2,479.45) |
| 1DZRTC | PI Robert Talbot Climate Change | 8O1039 | For Capital Projects (not R&R) | 0.00 | 2,479.45 | 2,479.45 |
| 1DZRVA | PI Ruth Varner | 8I1009 | NonMand Tran In-Int Desig Fnds | 0.00 | 0.00 | 195.00 |
| 1DZRVB | PI Ruth Varner | 8I1063 | NonMand Tran In-PI Share F&A | 24,933.00 | 15,617.00 | 21,589.00 |
| 1DZRVC | Varner CORE Strengthen | 8I1009 | NonMand Tran In-Int Desig Fnds | 0.00 | 0.00 | 0.00 |
| 1DZRW0 | PI Rochelle Wigley | 8I1063 | NonMand Tran In-PI Share F&A | 23,218.00 | 26,959.00 | 26,959.00 |
| 1DZRWA | PI Reka Winslow | 8I1063 | NonMand Tran In-PI Share F&A | 0.00 | 0.00 | 0.00 |
| 1DZRWA | PI Reka Winslow | 8O1063 | NonMand Tran Out-PI Share F&A | 0.00 | 0.00 | 0.00 |
| 1DZRWB | PI Reka Winslow | 8I1063 | NonMand Tran In-PI Share F&A | 4,260.00 | 4,488.00 | 4,488.00 |
| 1DZSFA | PI Steve Frolking | 8I1063 | NonMand Tran In-PI Share F&A | 4,282.00 | 7,567.00 | 8,617.00 |
| 1DZSFA | PI Steve Frolking | 8O1063 | NonMand Tran Out-PI Share F&A | 0.00 | 0.00 | 0.00 |
| 1DZSKA | PI Shiva Kavosi | 8I1063 | NonMand Tran In-PI Share F&A | 2,058.00 | 0.00 | 0.00 |
| 1DZSMA | PI Sergei Markovskii | 8O1009 | NonMand Tran Out-Int Desig Fnds | 0.00 | 0.00 | (489.13) |
| 1DZSOA | PI Scott Olinger | 8I1063 | NonMand Tran In-PI Share F&A | 8,926.00 | 12,161.00 | 13,114.00 |
| 1DZSOA | PI Scott Olinger | 8O1003 | NonMand Tran Out-Cost Share | 0.00 | 0.00 | (3,437.91) |
| 1DZSOA | PI Scott Olinger | 8O1009 | NonMand Tran Out-Int Desig Fnds | 0.00 | 0.00 | 0.00 |
| 1DZSOA | PI Scott Olinger | 8O1063 | NonMand Tran Out-PI Share F&A | 0.00 | 0.00 | 0.00 |
| 1DZSPC | Paul Chair Salary Offset | 8I1006 | NonMand Tran In-General Funds | 0.00 | 0.00 | 0.00 |
| 1DZSPC | Paul Chair Salary Offset | 8I1009 | NonMand Tran In-Int Desig Fnds | 0.00 | 0.00 | 109,541.66 |
| 1DZSPR | Space Science Center Return | 8I1009 | NonMand Tran In-Int Desig Fnds | 1,587.32 | 0.00 | 1,482,453.00 |
| 1DZSPR | Space Science Center Return | 8O1009 | NonMand Tran Out-Int Desig Fnds | 0.00 | 0.00 | (1,647.21) |
| 1DZSSA | PI A Shiklomanov | 8I1009 | NonMand Tran In-Int Desig Fnds | 0.00 | 32,796.00 | 32,800.68 |
| 1DZSSA | PI A Shiklomanov | 8I1063 | NonMand Tran In-PI Share F&A | 0.00 | 378.00 | 378.00 |
| 1DZSZA | PI Shantar Zuidema | 8I1063 | NonMand Tran In-PI Share F&A | 529.00 | 260.00 | 658.00 |
| 1DZSZA | PI Shantar Zuidema | 8O1063 | NonMand Tran Out-PI Share F&A | 0.00 | 0.00 | 0.00 |
| 1DZTGA | PI Thomas Gregory | 8I1009 | NonMand Tran In-Int Desig Fnds | 0.00 | 0.00 | 0.00 |
| 1DZTGA | PI Thomas Gregory | 8I1063 | NonMand Tran In-PI Share F&A | 2,529.00 | 5,480.00 | 5,480.00 |
| 1DZTL1 | PI Thomas Lippmann | 8I1009 | NonMand Tran In-Int Desig Fnds | 0.00 | 0.00 | 200.00 |
| 1DZTL1 | PI Thomas Lippmann | 8I1063 | NonMand Tran In-PI Share F&A | 580.00 | 1,132.00 | 1,132.00 |
| 1DZTMA | PI Timothy Moore | 8I1063 | NonMand Tran In-PI Share F&A | 7,002.00 | 9,426.00 | 9,426.00 |
| 1DZTMA | PI Timothy Moore | 8O1063 | NonMand Tran Out-PI Share F&A | 0.00 | (3,545.00) | (7,936.00) |
| 1DZTMB | PI Thomas Milliman | 8I1063 | NonMand Tran In-PI Share F&A | 1,928.00 | 2,000.00 | 2,000.00 |
| 1DZTMB | PI Thomas Milliman | 8O1063 | NonMand Tran Out-PI Share F&A | 0.00 | 0.00 | (677.00) |
| 1DZTW0 | PI Thomas Weber | 8I1009 | NonMand Tran In-Int Desig Fnds | 0.00 | 0.00 | 1,300.00 |
| 1DZTW0 | PI Thomas Weber | 8I1063 | NonMand Tran In-PI Share F&A | 1,898.00 | 6,114.00 | 6,114.00 |
| 1DZWWA | PI Wilfred Wollheim | 8I1009 | NonMand Tran In-Int Desig Fnds | 0.00 | 0.00 | 100.52 |
| 1DZYR0 | PI Yuri Rzhanov | 8I1063 | NonMand Tran In-PI Share F&A | 0.00 | 311.00 | 311.00 |
| 1G0ADJ | UNH Restricted Gift Adjustments | 8I1087 | NMT In-Plant Cap Equip CO USE ONLY | 0.00 | 0.00 | 135,771.55 |

| 1D - UNH - Durham | | | | 2020 YTD Activity | 2019 YTD Activity | 2019 Final Activity |
|---|---|---|---|---|---|---|
| **E - Transfers/Uncoded** | | | | | | |
| **B55NTRAN - Transfers, net** | | | | | | |
| 1G0ADJ | UNH Restricted Gift Adjustments | 8O1087 | NMT Out-Plant Cap Equip CO USE ONLY | 381,803.49 | 483,165.11 | (1,255,236.30) |
| 1GA005 | Grad School Dean Discretionary | 8I1015 | NonMand Tran In-Cur ResTran Fnds | 745.58 | 232.44 | 232.44 |
| 1GA006 | Class of 1954 Endowed Fund | 8O1015 | NonMand Tran Out-Cur ResTran Fnds | (300.00) | 0.00 | 0.00 |
| 1GA009 | Honors Program Gifts | 8I1015 | NonMand Tran In-Cur ResTran Fnds | 281.83 | 246.44 | 246.44 |
| 1GA033 | Send Wildcats Abroad | 8I1015 | NonMand Tran In-Cur ResTran Fnds | 0.00 | 61.45 | 61.45 |
| 1GA052 | Next Horizon Learning Tools | 8O1039 | For Capital Projects (not R&R) | 0.00 | 0.00 | (32,299.92) |
| 1GA093 | Hamel Center for Undergraduate Rese | 8O1006 | NonMand Tran Out-General Funds | (14,822.63) | (14,459.04) | (14,459.04) |
| 1GA098 | Charles Harvey Hood Maintenance | 8O1039 | For Capital Projects (not R&R) | (5,000.00) | (15,000.00) | (78,000.00) |
| 1GA100 | Health Education Misc Gifts | 8I1015 | NonMand Tran In-Cur ResTran Fnds | 0.00 | 10.00 | 10.00 |
| 1GA101 | Wellness & Sustainability | 8I1015 | NonMand Tran In-Cur ResTran Fnds | 258.97 | 0.00 | 0.00 |
| 1GA156 | Study, Internships, Service Abroad | 8I1015 | NonMand Tran In-Cur ResTran Fnds | 0.00 | 40.00 | 40.00 |
| 1GA157 | International Schol. & Support | 8I1015 | NonMand Tran In-Cur ResTran Fnds | 279.90 | 381.44 | 381.44 |
| 1GA166 | Hamel Ctr Undergrad Research Gifts | 8I1015 | NonMand Tran In-Cur ResTran Fnds | 304.96 | 176.34 | 176.34 |
| 1GA179 | UNH Sustainability Institute | 8I1015 | NonMand Tran In-Cur ResTran Fnds | 425.18 | 65.85 | 65.85 |
| 1GA181 | Carsey School for Public Policy | 8O1009 | NonMand Tran Out-Int Desig Fnds | 0.00 | (500.00) | (500.00) |
| 1GA181 | Carsey School for Public Policy | 8OCS65 | NonMand Tran Out-Cost Share-Fringe | (462.62) | 0.00 | 0.00 |
| 1GA185 | SI Climate Fellows Program | 8I1015 | NonMand Tran In-Cur ResTran Fnds | 0.00 | 0.00 | 48,902.05 |
| 1GA189 | Emeriti Council Student Initiative | 8I1009 | NonMand Tran In-Int Desig Fnds | 111,298.75 | 0.00 | 0.00 |
| 1GA189 | Emeriti Council Student Initiative | 8O1009 | NonMand Tran Out-Int Desig Fnds | (111,298.75) | 0.00 | 0.00 |
| 1GA189 | Emeriti Council Student Initiative | 8O1021 | NonMand Tran Out-Endow & Similar | 0.00 | 0.00 | 0.00 |
| 1GA192 | Jane's Trust-Climate Solutions N.E. | 8O1015 | NonMand Tran Out-Cur ResTran Fnds | 0.00 | 0.00 | (48,902.05) |
| 1GA194 | International Programs | 8I1015 | NonMand Tran In-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 |
| 1GA199 | Carsey-Misc. Gift Fund | 8I1015 | NonMand Tran In-Cur ResTran Fnds | 337.94 | 736.45 | 736.45 |
| 1GA242 | Carsey - NH Listens Gifts | 8I1015 | NonMand Tran In-Cur ResTran Fnds | 498.97 | 0.00 | 0.00 |
| 1GA251 | UNH Analytics Program | 8I1015 | NonMand Tran In-Cur ResTran Fnds | 0.00 | 61.44 | 61.44 |
| 1GA260 | NH Food Alliance Challenge | 8I1015 | NonMand Tran In-Cur ResTran Fnds | 4.79 | 73.45 | 73.45 |
| 1GA260 | NH Food Alliance Challenge | 8O1009 | NonMand Tran Out-Int Desig Fnds | 0.00 | 0.00 | 0.00 |
| 1GA261 | PAWS | 8I1015 | NonMand Tran In-Cur ResTran Fnds | 5.99 | 207.13 | 207.13 |
| 1GA262 | The Washington Center Program | 8I1015 | NonMand Tran In-Cur ResTran Fnds | 150.00 | 104.87 | 104.87 |
| 1GA269 | Career & Prof. Success Initiative | 8I1015 | NonMand Tran In-Cur ResTran Fnds | 149.00 | 95.96 | 95.96 |
| 1GA269 | Career & Prof. Success Initiative | 8O1039 | For Capital Projects (not R&R) | 0.00 | 0.00 | 0.00 |
| 1GA272 | NRESS PhD Program | 8I1015 | NonMand Tran In-Cur ResTran Fnds | 0.00 | 15.36 | 1,815.36 |
| 1GA274 | Faculty Excellence & Engagement | 8I1015 | NonMand Tran In-Cur ResTran Fnds | 50.00 | 257.52 | 257.52 |
| 1GA274 | Faculty Excellence & Engagement | 8O1006 | NonMand Tran Out-General Funds | 0.00 | (500.00) | (500.00) |
| 1GA278 | Parents' Council Scholarships | 8I1015 | NonMand Tran In-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 |
| 1GA279 | Parent's Assoc. Student Enrichment | 8I1015 | NonMand Tran In-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 |
| 1GA279 | Parent's Assoc. Student Enrichment | 8O1009 | NonMand Tran Out-Int Desig Fnds | 0.00 | 0.00 | (2,000.00) |
| 1GA279 | Parent's Assoc. Student Enrichment | 8O1015 | NonMand Tran Out-Cur ResTran Fnds | (3,500.00) | 0.00 | (43,303.87) |
| 1GA280 | Diversity and Inclusion | 8I1015 | NonMand Tran In-Cur ResTran Fnds | 10.00 | 0.00 | 0.00 |
| 1GA280 | Diversity and Inclusion | 8O1006 | NonMand Tran Out-General Funds | 0.00 | (500.00) | (500.00) |
| 1GA288 | ROTC Scholarship Fund | 8I1015 | NonMand Tran In-Cur ResTran Fnds | 0.00 | 2,425.35 | 2,425.35 |
| 1GA291 | J. Gregg Sanborn Enrichment Fund | 8I1015 | NonMand Tran In-Cur ResTran Fnds | 34,357.44 | 0.00 | 30,779.26 |
| 1GA291 | J. Gregg Sanborn Enrichment Fund | 8O1015 | NonMand Tran Out-Cur ResTran Fnds | 0.00 | 0.00 | (11,880.00) |
| 1GA293 | Inn Between | 8I1015 | NonMand Tran In-Cur ResTran Fnds | 369.76 | 0.00 | 0.00 |
| 1GA294 | Ctr for Social Innovation & Enterpr | 8I1015 | NonMand Tran In-Cur ResTran Fnds | 194,617.73 | 0.00 | 0.00 |
| 1GA295 | Center for Academic Resources | 8I1015 | NonMand Tran In-Cur ResTran Fnds | 57.99 | 0.00 | 0.00 |
| 1GA296 | Graduate Student Senate | 8I1015 | NonMand Tran In-Cur ResTran Fnds | 0.00 | 0.00 | 2,080.00 |
| 1GA401 | Emergency Student Loan Fund | 8I1015 | NonMand Tran In-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 |
| 1GA405 | MOS:DEF | 8I1015 | NonMand Tran In-Cur ResTran Fnds | 0.00 | 4,111.67 | 4,111.67 |
| 1GARTC | ROTC Chapter Fund | 8I1015 | NonMand Tran In-Cur ResTran Fnds | 858.37 | 1,201.45 | 1,201.45 |
| 1GARTC | ROTC Chapter Fund | 8O1015 | NonMand Tran Out-Cur ResTran Fnds | 0.00 | (2,425.35) | (2,425.35) |
| 1GAS27 | Kendall - NH Farm to School Program | 8O1039 | For Capital Projects (not R&R) | 0.00 | 0.00 | (3,000.00) |
| 1GASUS | Office of Sustainable Living Educ | 8I1015 | NonMand Tran In-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 |
| 1GB037 | Oliver J Hubbard Fund | 8O1039 | For Capital Projects (not R&R) | (536.00) | 0.00 | 0.00 |
| 1GB056 | TSAS Ben Thompson Student Fund | 8I1009 | NonMand Tran In-Int Desig Fnds | 18.33 | 0.00 | 0.00 |
| 1GB058 | College of Life Sciences & Ag. | 8I1015 | NonMand Tran In-Cur ResTran Fnds | 2,318.03 | 1,817.78 | 1,817.78 |
| 1GB058 | College of Life Sciences & Ag. | 8O1039 | For Capital Projects (not R&R) | 0.00 | 0.00 | (19,600.00) |
| 1GB059 | Natural Resources Gift Account | 8I1015 | NonMand Tran In-Cur ResTran Fnds | 47.94 | 0.00 | 0.00 |
| 1GB069 | Hubbard Family Endw Chair | 8O1003 | NonMand Tran Out-Cost Share | 0.00 | (5,600.37) | (5,600.37) |
| 1GB083 | Eric Wilkes Bell Memorial Award | 8I1015 | NonMand Tran In-Cur ResTran Fnds | 0.00 | 0.00 | 298.62 |
| 1GB088 | TSAS Centennial Fund | 8I1015 | NonMand Tran In-Cur ResTran Fnds | 50.00 | 0.00 | 0.00 |
| 1GB097 | Tuttle Enviromental Horticul | 8I1015 | NonMand Tran In-Cur ResTran Fnds | 0.00 | (702.55) | (702.55) |
| 1GB105 | Putnam Memorial Scholarship Fd | 8O1009 | NonMand Tran Out-Int Desig Fnds | (2.44) | 0.00 | 0.00 |
| 1GB107 | Colsa Undergrad Scholarships | 8I1015 | NonMand Tran In-Cur ResTran Fnds | 0.00 | 25.00 | 25.00 |
| 1GB113 | J Raymond Hepler Endowed Fund | 8I1015 | NonMand Tran In-Cur ResTran Fnds | 0.00 | 0.00 | 135.39 |

**1D - UNH - Durham**

**E - Transfers/Uncoded**

**B55NTRAN - Transfers, net**

| | | | | 2020 YTD Activity | 2019 YTD Activity | 2019 Final Activity |
|---|---|---|---|---|---|---|
| 1GB122 | Oliver Hubbard Biology Endow | 8O1003 | NonMand Tran Out-Cost Share | 0.00 | 0.00 | (88,784.39) |
| 1GB186 | Equine Center Gift Fund | 8I1015 | NonMand Tran In-Cur ResTran Fnds | 342.23 | 438.46 | 438.46 |
| 1GB201 | Carberry '82 Fund- Biological Scien | 8O1009 | NonMand Tran Out-Int Desig Fnds | 0.00 | 0.00 | (1,000.00) |
| 1GB202 | Therapeutic Riding Program Gift Fnd | 8I1015 | NonMand Tran In-Cur ResTran Fnds | 283.03 | 371.95 | 371.95 |
| 1GB203 | Dairy Center Gift Fund | 8I1015 | NonMand Tran In-Cur ResTran Fnds | 4.79 | 100.00 | 100.00 |
| 1GB204 | Equine Studies | 8I1015 | NonMand Tran In-Cur ResTran Fnds | 210.03 | 210.21 | 210.21 |
| 1GB223 | Maddock Gift Fund | 8O1009 | NonMand Tran Out-Int Desig Fnds | (15.89) | 0.00 | 0.00 |
| 1GB233 | Biological Sciences Gift Fund | 8I1015 | NonMand Tran In-Cur ResTran Fnds | 0.00 | 150.00 | 150.00 |
| 1GB235 | Vet Tech Program | 8I1015 | NonMand Tran In-Cur ResTran Fnds | 73.97 | 0.00 | 0.00 |
| 1GB242 | E Fairchild '37 Professorship | 8I1015 | NonMand Tran In-Cur ResTran Fnds | 10,000.00 | 0.00 | 0.00 |
| 1GB246 | Friends of UNH Equine Cross Country | 8I1015 | NonMand Tran In-Cur ResTran Fnds | 30.34 | 322.09 | 322.09 |
| 1GB252 | Rescue Ponies at UNH Equine Center | 8I1015 | NonMand Tran In-Cur ResTran Fnds | 50.00 | 0.00 | 0.00 |
| 1GC001 | Dept of the Arts Alumni Schol | 8O1021 | NonMand Tran Out-Endow & Similar | 0.00 | 0.00 | 0.00 |
| 1GC020 | Annual Counselor Education Pro | 8O1015 | NonMand Tran Out-Cur ResTran Fnds | (155.48) | 0.00 | 0.00 |
| 1GC024 | History Dept Gift Account | 8I1015 | NonMand Tran In-Cur ResTran Fnds | 684.92 | 0.00 | 0.00 |
| 1GC027 | Educ Chair Discretionary Gifts | 8I1015 | NonMand Tran In-Cur ResTran Fnds | 155.48 | 30.72 | 30.72 |
| 1GC028 | Friends of the Museum of Art | 8I1015 | NonMand Tran In-Cur ResTran Fnds | 981.82 | 828.68 | 828.68 |
| 1GC028 | Friends of the Museum of Art | 8O1039 | For Capital Projects (not R&R) | (5,925.00) | 0.00 | (8,225.00) |
| 1GC033 | Psychology Department Gifts | 8I1015 | NonMand Tran In-Cur ResTran Fnds | 297.94 | 0.00 | 0.00 |
| 1GC037 | Women's Study Special Fund | 8I1015 | NonMand Tran In-Cur ResTran Fnds | 10.00 | 23.13 | 23.13 |
| 1GC040 | Museum of Art Advisory Board | 8O1021 | NonMand Tran Out-Endow & Similar | 0.00 | 0.00 | (2,800.00) |
| 1GC042 | College of Liberal Arts | 8I1015 | NonMand Tran In-Cur ResTran Fnds | 5,852.43 | 5,618.92 | 5,618.92 |
| 1GC061 | Friends/Musical Theater | 8I1015 | NonMand Tran In-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 |
| 1GC068 | Theater Misc Gifts | 8I1015 | NonMand Tran In-Cur ResTran Fnds | 598.59 | 30.72 | 30.72 |
| 1GC069 | Music Misc Gifts | 8I1015 | NonMand Tran In-Cur ResTran Fnds | 3,590.02 | 1,393.65 | 1,393.65 |
| 1GC070 | The Arts Misc Gifts | 8I1015 | NonMand Tran In-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 |
| 1GC072 | English Misc Gifts | 8I1015 | NonMand Tran In-Cur ResTran Fnds | 66.77 | 21.84 | 21.84 |
| 1GC073 | Languages, Literature & Culture | 8I1015 | NonMand Tran In-Cur ResTran Fnds | 23.97 | 0.00 | 0.00 |
| 1GC075 | Philosophy Misc Gifts | 8I1015 | NonMand Tran In-Cur ResTran Fnds | 11.98 | 0.00 | 0.00 |
| 1GC076 | Political Science Misc Gifts | 8I1015 | NonMand Tran In-Cur ResTran Fnds | 197.94 | 0.00 | 3,300.00 |
| 1GC079 | Anthropology Misc Gifts | 8I1015 | NonMand Tran In-Cur ResTran Fnds | 28.00 | 0.00 | 0.00 |
| 1GC087 | Thomas Williams Memorial Fund | 8I1015 | NonMand Tran In-Cur ResTran Fnds | 0.00 | 30.72 | 30.72 |
| 1GC107 | Communications Dept Gifts | 8I1015 | NonMand Tran In-Cur ResTran Fnds | 200.00 | 0.00 | 1,000.00 |
| 1GC215 | Mock Trial Program Gift Fund | 8I1015 | NonMand Tran In-Cur ResTran Fnds | 0.00 | 225.00 | 225.00 |
| 1GC233 | Family Research Lab Project Fund | 8I1015 | NonMand Tran In-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 |
| 1GC234 | CHI Misc Gift Fund | 8I1015 | NonMand Tran In-Cur ResTran Fnds | 25.00 | 0.00 | 0.00 |
| 1GC238 | UNH Music Scholarship Fund | 8I1015 | NonMand Tran In-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 |
| 1GC248 | UNH Arts Initiative Fund | 8I1015 | NonMand Tran In-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 |
| 1GC260 | Prevention Innovations Gift Fund | 8I1015 | NonMand Tran In-Cur ResTran Fnds | 0.00 | 916.09 | 916.09 |
| 1GC260 | Prevention Innovations Gift Fund | 8O1015 | NonMand Tran Out-Cur ResTran Fnds | 0.00 | 0.00 | (3,157.95) |
| 1GC265 | Robertson Music Fund | 8I1015 | NonMand Tran In-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 |
| 1GC268 | uSafeNH | 8I1015 | NonMand Tran In-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 |
| 1GC268 | uSafeNH | 8O1015 | NonMand Tran Out-Cur ResTran Fnds | 0.00 | 0.00 | (1,482.45) |
| 1GC270 | Psychology Graduate Support | 8I1015 | NonMand Tran In-Cur ResTran Fnds | 0.00 | 30.72 | 30.72 |
| 1GC274 | Justice Studies Program | 8I1015 | NonMand Tran In-Cur ResTran Fnds | 52.73 | 75.00 | 75.00 |
| 1GD030 | CEPS Tech Fund | 8I1015 | NonMand Tran In-Cur ResTran Fnds | 1,696.71 | 3,663.59 | 3,663.59 |
| 1GD039 | Earth Sciences Gift Account | 8I1015 | NonMand Tran In-Cur ResTran Fnds | 50.00 | 0.00 | 0.00 |
| 1GD041 | Computer Science Gift Account | 8I1015 | NonMand Tran In-Cur ResTran Fnds | 23.97 | 20.00 | 20.00 |
| 1GD042 | Chemical Engineering Gifts | 8I1015 | NonMand Tran In-Cur ResTran Fnds | 23.97 | 0.00 | 1,528.00 |
| 1GD042 | Chemical Engineering Gifts | 8O1021 | NonMand Tran Out-Endow & Similar | 0.00 | 0.00 | (10,000.00) |
| 1GD045 | Civil Eng Gift Acct | 8I1015 | NonMand Tran In-Cur ResTran Fnds | 369.85 | 30.73 | 30.73 |
| 1GD049 | Electrical Engineering Gifts | 8I1015 | NonMand Tran In-Cur ResTran Fnds | 385.95 | 0.00 | 0.00 |
| 1GD055 | ECE Industrial Assoc | 8I1015 | NonMand Tran In-Cur ResTran Fnds | 23.97 | 0.00 | 0.00 |
| 1GD056 | MI Langelier Schol Fund | 8I1015 | NonMand Tran In-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 |
| 1GD074 | Langelier Loan Fund | 8O1015 | NonMand Tran Out-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 |
| 1GD077 | Math Misc Gifts | 8I1015 | NonMand Tran In-Cur ResTran Fnds | 47.94 | 32.72 | 32.72 |
| 1GD078 | Physics Dept Gifts | 8I1015 | NonMand Tran In-Cur ResTran Fnds | 0.00 | 150.00 | 150.00 |
| 1GD089 | ASCE Special Activities Fund | 8I1015 | NonMand Tran In-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 |
| 1GD093 | Mech Eng Gift Acct - General | 8I1015 | NonMand Tran In-Cur ResTran Fnds | 545.87 | 180.72 | 180.72 |
| 1GD102 | Me Moon Buggy Team | 8I1015 | NonMand Tran In-Cur ResTran Fnds | 0.00 | 0.00 | 2,000.00 |
| 1GD110 | Jere Chase Ocean Eng Lab Fund | 8I1015 | NonMand Tran In-Cur ResTran Fnds | 50.00 | 0.00 | 0.00 |
| 1GD146 | Chemistry Department Misc Gifts | 8I1015 | NonMand Tran In-Cur ResTran Fnds | 329.96 | 150.00 | 150.00 |
| 1GD149 | SAE Gift Fund | 8I1015 | NonMand Tran In-Cur ResTran Fnds | 0.00 | 0.00 | 3,000.00 |
| 1GD150 | ENE Undergraduate Degree Program | 8I1015 | NonMand Tran In-Cur ResTran Fnds | 0.00 | 50.00 | 50.00 |
| 1GD163 | Mechanical Eng. Senior Projects | 8I1015 | NonMand Tran In-Cur ResTran Fnds | 150.00 | 150.00 | 7,650.00 |

| 1D - UNH - Durham | | | | 2020 YTD Activity | 2019 YTD Activity | 2019 Final Activity |
|---|---|---|---|---|---|---|
| **E - Transfers/Uncoded** | | | | | | |
| **B55NTRAN - Transfers, net** | | | | | | |
| 1GD179 | Engineers without Borders - UNH | 8I1015 | NonMand Tran In-Cur ResTran Fnds | 25.00 | 220.00 | 1,220.00 |
| 1GD189 | Bothner Earth Sciences Field Trips | 8O1021 | NonMand Tran Out-Endow & Similar | 0.00 | 0.00 | 0.00 |
| 1GD199 | Barry A. Billings E.E. Scholarship | 8I1015 | NonMand Tran In-Cur ResTran Fnds | 0.00 | 150.00 | 150.00 |
| 1GD209 | Tech Camp Gift Fund | 8I1015 | NonMand Tran In-Cur ResTran Fnds | 364.85 | 0.00 | 0.00 |
| 1GD211 | Kingsbury Hall Equipment Fund II | 8O1039 | For Capital Projects (not R&R) | 0.00 | 0.00 | 0.00 |
| 1GD217 | Organic Syntheses Gift Fund | 8I1021 | NonMand Tran In-Endow & Similar | 0.00 | 0.00 | 0.00 |
| 1GD227 | CEPS Outreach Activities | 8I1015 | NonMand Tran In-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 |
| 1GD229 | JOAMC -Manufacturing Center | 8O1039 | For Capital Projects (not R&R) | 0.00 | 0.00 | 0.00 |
| 1GD229 | JOAMC -Manufacturing Center | 8O1087 | NMT Out-Plant Cap Equip CO USE ONLY | 0.00 | 0.00 | 0.00 |
| 1GD229 | JOAMC -Manufacturing Center | 8OCS74 | NonMand Tran Out-Cost Share-Equip | 0.00 | (85,347.00) | (85,347.00) |
| 1GD252 | Lewis Knight Scholarship | 8I1015 | NonMand Tran In-Cur ResTran Fnds | 6,880.33 | 0.00 | 0.00 |
| 1GE009 | PAUL - Hospitality Mgmnt Program | 8I1015 | NonMand Tran In-Cur ResTran Fnds | 0.00 | 400.00 | 400.00 |
| 1GE010 | Paul College of Business & Econ. | 8I1015 | NonMand Tran In-Cur ResTran Fnds | 3,382.30 | 5,393.78 | 5,393.78 |
| 1GE010 | Paul College of Business & Econ. | 8O1003 | NonMand Tran Out-Cost Share | 0.00 | 0.00 | (2,500.00) |
| 1GE015 | Paul Holloway Prize Fund | 8I1015 | NonMand Tran In-Cur ResTran Fnds | 47.94 | 30.73 | 30.73 |
| 1GE025 | Wildcat MBA Investment Fund | 8I1015 | NonMand Tran In-Cur ResTran Fnds | 24.48 | 0.00 | 0.00 |
| 1GE028 | Small Business Development Gift | 8I1015 | NonMand Tran In-Cur ResTran Fnds | 73.97 | 0.00 | 0.00 |
| 1GE031 | PAUL College Scholarships | 8I1015 | NonMand Tran In-Cur ResTran Fnds | 299.09 | 3,445.44 | 3,445.44 |
| 1GE036 | Mel Rines Student Angel Investment | 8O1015 | NonMand Tran Out-Cur ResTran Fnds | 0.00 | 0.00 | (12,500.00) |
| 1GE059 | Center for Venture Research Gft Fnd | 8I1015 | NonMand Tran In-Cur ResTran Fnds | 237.55 | 0.00 | 0.00 |
| 1GE074 | Paul Research Development Fund | 8I1015 | NonMand Tran In-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 |
| 1GE099 | Paul Fund for Innovation | 8I1009 | NonMand Tran In-Int Desig Fnds | 0.00 | 0.00 | 0.00 |
| 1GE099 | Paul Fund for Innovation | 8O1009 | NonMand Tran Out-Int Desig Fnds | 0.00 | 0.00 | (59,024.00) |
| 1GE099 | Paul Fund for Innovation | 8O1015 | NonMand Tran Out-Cur ResTran Fnds | (115,000.00) | (75,000.00) | (185,000.00) |
| 1GE100 | Center for Family Business | 8I1006 | NonMand Tran In-General Funds | 0.00 | 0.00 | 0.00 |
| 1GE100 | Center for Family Business | 8I1012 | NonMand Tran In-Auxillary Funds | 0.00 | 0.00 | 0.00 |
| 1GE102 | UNH Sales Center of Excellence | 8I1015 | NonMand Tran In-Cur ResTran Fnds | 427.10 | 150.00 | 150.00 |
| 1GE109 | Ctr for Social Innovation & Enterpr | 8I1015 | NonMand Tran In-Cur ResTran Fnds | 0.00 | 1,066.82 | 61,066.82 |
| 1GE109 | Ctr for Social Innovation & Enterpr | 8I1021 | NonMand Tran In-Endow & Similar | 0.00 | 0.00 | 0.00 |
| 1GE109 | Ctr for Social Innovation & Enterpr | 8O1015 | NonMand Tran Out-Cur ResTran Fnds | (153,705.27) | 0.00 | 0.00 |
| 1GE111 | Dean's Internship Opportunity Fund | 8I1015 | NonMand Tran In-Cur ResTran Fnds | 2,886.37 | 2,536.67 | 2,536.67 |
| 1GE112 | PAUL Scholarships for Excellence | 8I1015 | NonMand Tran In-Cur ResTran Fnds | 1,645.37 | 0.00 | 0.00 |
| 1GE113 | First Year Innovation Research | 8I1015 | NonMand Tran In-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 |
| 1GE115 | Kevin Knarr Scholarship for Excelle | 8O1021 | NonMand Tran Out-Endow & Similar | 0.00 | 0.00 | (60,000.00) |
| 1GE118 | Rines Angel Investment Holding Fund | 8I1015 | NonMand Tran In-Cur ResTran Fnds | 0.00 | 0.00 | 12,500.00 |
| 1GE125 | Dr. Ahmad Etebari MBA Scholarship | 8I1015 | NonMand Tran In-Cur ResTran Fnds | 0.00 | 0.00 | 34.18 |
| 1GE126 | Rutman Leadership Fellows | 8O1015 | NonMand Tran Out-Cur ResTran Fnds | (300,000.00) | 0.00 | 0.00 |
| 1GE127 | Rutman Och Women's Leadership | 8I1015 | NonMand Tran In-Cur ResTran Fnds | 300,000.00 | 0.00 | 0.00 |
| 1GE129 | BiP Experiential Learning Lab | 8I1015 | NonMand Tran In-Cur ResTran Fnds | 0.00 | 0.00 | 50,000.00 |
| 1GE129 | BiP Experiential Learning Lab | 8O1039 | For Capital Projects (not R&R) | 0.00 | 0.00 | (100,000.00) |
| 1GE138 | Paul College-Graduate Scholarships | 8I1015 | NonMand Tran In-Cur ResTran Fnds | 569.21 | 0.00 | 0.00 |
| 1GF005 | Recreation Management &Policy Gifts | 8I1015 | NonMand Tran In-Cur ResTran Fnds | 97.94 | 0.00 | 0.00 |
| 1GF006 | Occupational Therapy Gifts | 8I1015 | NonMand Tran In-Cur ResTran Fnds | 1,989.39 | 246.56 | 246.56 |
| 1GF007 | College of Health & Human Svcs | 8I1015 | NonMand Tran In-Cur ResTran Fnds | 4,175.27 | 2,489.40 | 2,489.40 |
| 1GF007 | College of Health & Human Svcs | 8O1021 | NonMand Tran Out-Endow & Similar | 0.00 | 0.00 | (7,457.94) |
| 1GF010 | Child/Family Center Fund | 8I1015 | NonMand Tran In-Cur ResTran Fnds | 1,787.44 | 274.13 | 274.13 |
| 1GF011 | Nursing Gifts | 8I1015 | NonMand Tran In-Cur ResTran Fnds | 219.85 | 130.72 | 130.72 |
| 1GF012 | Marriage/Family Therapy Clinic | 8O1039 | For Capital Projects (not R&R) | 0.00 | 0.00 | (3,850.00) |
| 1GF013 | Gifts & Social Work | 8I1015 | NonMand Tran In-Cur ResTran Fnds | 158.89 | 100.00 | 100.00 |
| 1GF013 | Gifts & Social Work | 8O1021 | NonMand Tran Out-Endow & Similar | 0.00 | 0.00 | 0.00 |
| 1GF020 | Kinesiology Gift Account | 8I1015 | NonMand Tran In-Cur ResTran Fnds | 200.00 | 75.00 | 75.00 |
| 1GF028 | The Northeast Passage Fund | 8I1015 | NonMand Tran In-Cur ResTran Fnds | 7,224.80 | 3,789.27 | 3,789.27 |
| 1GF029 | The McKerley Hi-Tech Classroom | 8I1009 | NonMand Tran In-Int Desig Fnds | 0.00 | 0.00 | 0.00 |
| 1GF041 | Goroff Social Work Payout Fund | 8I1015 | NonMand Tran In-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 |
| 1GF041 | Goroff Social Work Payout Fund | 8O1021 | NonMand Tran Out-Endow & Similar | 0.00 | 0.00 | 0.00 |
| 1GF048 | Family Studies Student Org Fund | 8I1015 | NonMand Tran In-Cur ResTran Fnds | 0.00 | 0.00 | 3,000.00 |
| 1GF060 | Health Mgmnt & Policy Gift Fund | 8I1015 | NonMand Tran In-Cur ResTran Fnds | 150.00 | 146.56 | 146.56 |
| 1GF061 | Family Studies Gift Fund | 8I1015 | NonMand Tran In-Cur ResTran Fnds | 33.97 | 150.00 | 150.00 |
| 1GF061 | Family Studies Gift Fund | 8O1039 | For Capital Projects (not R&R) | 0.00 | (5,000.00) | (5,000.00) |
| 1GF062 | Communication Sciences & Disorders | 8I1015 | NonMand Tran In-Cur ResTran Fnds | 0.00 | 130.73 | 130.73 |
| 1GF065 | IOD Leadership Series Gift Fund | 8I1015 | NonMand Tran In-Cur ResTran Fnds | 1,090.93 | 580.73 | 580.73 |
| 1GF069 | Institute on Disability General Fun | 8I1015 | NonMand Tran In-Cur ResTran Fnds | 528.93 | 281.20 | 281.20 |
| 1GF079 | Inst for Health Policy&Practice | 8I1015 | NonMand Tran In-Cur ResTran Fnds | 47.94 | 0.00 | 0.00 |
| 1GF081 | Northeast Passage Sled Hockey | 8I1015 | NonMand Tran In-Cur ResTran Fnds | 0.00 | 50.00 | 50.00 |
| 1GF085 | Athletic Training Lab Gift Fund | 8I1015 | NonMand Tran In-Cur ResTran Fnds | 81.98 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2020 YTD Activity | 2019 YTD Activity | 2019 Final Activity |
|---|---|---|---|---|---|---|
| **E - Transfers/Uncoded** | | | | | | |
| **B55NTRAN - Transfers, net** | | | | | | |
| 1GF086 | HMP Student Advancement Fund | 8I1015 | NonMand Tran In-Cur ResTran Fnds | 23.96 | 430.00 | 430.00 |
| 1GF088 | O.T. Faculty Support Fund | 8I1015 | NonMand Tran In-Cur ResTran Fnds | 16.66 | 0.00 | 0.00 |
| 1GF101 | Robert Jolley Scholarship Fund | 8O1021 | NonMand Tran Out-Endow & Similar | 0.00 | 0.00 | 0.00 |
| 1GF102 | O.T. Fieldwork Scholarship Fund | 8I1015 | NonMand Tran In-Cur ResTran Fnds | 126.58 | 0.00 | 0.00 |
| 1GF106 | LEND Program - IOD | 8I1015 | NonMand Tran In-Cur ResTran Fnds | 264.90 | 0.00 | 0.00 |
| 1GF112 | GCT Northeast Passage Fund | 8I1015 | NonMand Tran In-Cur ResTran Fnds | 4.79 | 0.00 | 0.00 |
| 1GF122 | Institute on Disability - UNH-4U | 8I1015 | NonMand Tran In-Cur ResTran Fnds | 123.97 | 492.18 | 492.18 |
| 1GF128 | Equine Assisted Programming | 8I1021 | NonMand Tran In-Endow & Similar | 0.00 | 0.00 | 19,185.00 |
| 1GG010 | Coe-Hall Fund | 8O1039 | For Capital Projects (not R&R) | 0.00 | 0.00 | 0.00 |
| 1GG028 | Alumni Center Annual Gifts Mai | 8O1039 | For Capital Projects (not R&R) | 0.00 | 0.00 | (50,138.31) |
| 1GG040 | Campus Beautification | 8O1015 | NonMand Tran Out-Cur ResTran Fnds | (294.03) | 0.00 | 0.00 |
| 1GG047 | UNH Alumni Assn Enrichmnt Fund | 8I1015 | NonMand Tran In-Cur ResTran Fnds | 1,075.92 | 0.00 | 0.00 |
| 1GG048 | AMSAA Discretionary Fund | 8O1015 | NonMand Tran Out-Cur ResTran Fnds | (781.89) | 0.00 | 0.00 |
| 1GG049 | Rotc Chapter Fund | 8I1015 | NonMand Tran In-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 |
| 1GG049 | Rotc Chapter Fund | 8O1015 | NonMand Tran Out-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 |
| 1GG050 | Alumni Golf Tournament Fund | 8O1015 | NonMand Tran Out-Cur ResTran Fnds | (34,357.44) | 0.00 | (33,550.08) |
| 1GG078 | Class of 1942 | 8O1015 | NonMand Tran Out-Cur ResTran Fnds | 0.00 | 0.00 | (14,021.77) |
| 1GG096 | Class of 1961 | 8O1015 | NonMand Tran Out-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 |
| 1GG104 | Class of 1969 | 8I1015 | NonMand Tran In-Cur ResTran Fnds | 150.00 | 0.00 | 0.00 |
| 1GG147 | Class of 1945 Fund | 8O1015 | NonMand Tran Out-Cur ResTran Fnds | 0.00 | 0.00 | (8,408.39) |
| 1GG154 | Class of 1942 Treasury Fund | 8O1015 | NonMand Tran Out-Cur ResTran Fnds | 0.00 | 0.00 | (17.85) |
| 1GG176 | Gregg Sanborn Alumni Golf Schol. | 8I1015 | NonMand Tran In-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 |
| 1GG177 | UNH Alumni Association Program Fund | 8I1015 | NonMand Tran In-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 |
| 1GG177 | UNH Alumni Association Program Fund | 8O1015 | NonMand Tran Out-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 |
| 1GG178 | Parent's Association Fund | 8O1015 | NonMand Tran Out-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 |
| 1GG179 | Parents Assoc. Student Enrichment | 8O1015 | NonMand Tran Out-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 |
| 1GG181 | Alumni Association Tuition Award | 8I1015 | NonMand Tran In-Cur ResTran Fnds | 0.00 | 125.00 | 125.00 |
| 1GG181 | Alumni Association Tuition Award | 8O1015 | NonMand Tran Out-Cur ResTran Fnds | 0.00 | 0.00 | 2,770.82 |
| 1GG188 | McNair Scholars Program | 8I1015 | NonMand Tran In-Cur ResTran Fnds | 0.00 | 30.72 | 30.72 |
| 1GG190 | UNH Alumni Networking Events | 8I1015 | NonMand Tran In-Cur ResTran Fnds | 0.00 | 0.00 | 17.85 |
| 1GG191 | 603 Challenge Underwriters Fund | 8O1009 | NonMand Tran Out-Int Desig Fnds | (1,696.31) | (2,080.93) | (2,080.93) |
| 1GG191 | 603 Challenge Underwriters Fund | 8O1015 | NonMand Tran Out-Cur ResTran Fnds | (205,137.75) | (193,618.30) | (193,618.30) |
| 1GG191 | 603 Challenge Underwriters Fund | 8O1021 | NonMand Tran Out-Endow & Similar | (3,318.00) | (6,400.77) | (6,400.77) |
| 1GG192 | Multicultural Student Affairs Gifts | 8I1015 | NonMand Tran In-Cur ResTran Fnds | 0.00 | 15.00 | 15.00 |
| 1GG198 | UNH Military & Veteran Services | 8I1015 | NonMand Tran In-Cur ResTran Fnds | 601.79 | 111.44 | 111.44 |
| 1GG199 | The Kidder Fund for LGBTQ+ Support | 8I1015 | NonMand Tran In-Cur ResTran Fnds | 350.00 | 0.00 | 0.00 |
| 1GG201 | NALA | 8I1015 | NonMand Tran In-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 |
| 1GG202 | MOS:DEF | 8O1015 | NonMand Tran Out-Cur ResTran Fnds | 0.00 | (4,111.67) | (4,111.67) |
| 1GJ003 | WUNH Marathon | 8I1015 | NonMand Tran In-Cur ResTran Fnds | 0.00 | 30.72 | 30.72 |
| 1GJ008 | Steven Swan Fund | 8O1015 | NonMand Tran Out-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 |
| 1GJ009 | Student Career Assistance | 8O1015 | NonMand Tran Out-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 |
| 1GJ010 | Emergency Student Loan | 8O1015 | NonMand Tran Out-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 |
| 1GJ012 | Career Services Field Exp | 8O1015 | NonMand Tran Out-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 |
| 1GJ035 | MUB Gifts | 8I1015 | NonMand Tran In-Cur ResTran Fnds | 266.45 | 1,029.63 | 1,029.63 |
| 1GJ042 | Recreation Development Fund | 8I1015 | NonMand Tran In-Cur ResTran Fnds | 158.77 | 320.84 | 8,320.84 |
| 1GJ042 | Recreation Development Fund | 8I1080 | NonMand Tran In-UNHF to UNH | 0.00 | 0.00 | 0.00 |
| 1GJ042 | Recreation Development Fund | 8O1006 | NonMand Tran Out-General Funds | (250.00) | 0.00 | 0.00 |
| 1GJ043 | Friends of N. Hamp. Crew | 8I1015 | NonMand Tran In-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 |
| 1GJ045 | Men's Golf | 8I1015 | NonMand Tran In-Cur ResTran Fnds | 170.88 | 30.72 | 30.72 |
| 1GJ047 | Cycling Club | 8I1015 | NonMand Tran In-Cur ResTran Fnds | 165.00 | 230.00 | 230.00 |
| 1GJ048 | Fencing Club | 8I1015 | NonMand Tran In-Cur ResTran Fnds | 247.94 | 239.21 | 5,239.21 |
| 1GJ051 | Sailing Club | 8I1015 | NonMand Tran In-Cur ResTran Fnds | 93.97 | 380.72 | 380.72 |
| 1GJ051 | Sailing Club | 8O1039 | For Capital Projects (not R&R) | 0.00 | 0.00 | (2,575.00) |
| 1GJ053 | Volleyball Club Men | 8I1015 | NonMand Tran In-Cur ResTran Fnds | 297.91 | 0.00 | 0.00 |
| 1GJ054 | Volleyball Club Women | 8I1015 | NonMand Tran In-Cur ResTran Fnds | 0.00 | 69.00 | 4,069.00 |
| 1GJ055 | Woodmens Club | 8I1015 | NonMand Tran In-Cur ResTran Fnds | 75.00 | 50.00 | 50.00 |
| 1GJ058 | UNH Rowing Club - Men's | 8I1015 | NonMand Tran In-Cur ResTran Fnds | 4,672.54 | 1,349.42 | 4,849.42 |
| 1GJ059 | Rugby Club | 8I1015 | NonMand Tran In-Cur ResTran Fnds | 175.00 | 215.85 | 215.85 |
| 1GJ059 | Rugby Club | 8O1039 | For Capital Projects (not R&R) | 0.00 | 0.00 | 0.00 |
| 1GJ064 | Figure Skating Club | 8I1015 | NonMand Tran In-Cur ResTran Fnds | 20.00 | 340.85 | 340.85 |
| 1GJ065 | Women's Rugby Club | 8I1015 | NonMand Tran In-Cur ResTran Fnds | 73.96 | 0.00 | 0.00 |
| 1GJ065 | Women's Rugby Club | 8O1039 | For Capital Projects (not R&R) | 0.00 | 0.00 | 0.00 |
| 1GJ066 | UNH Dance Club | 8I1015 | NonMand Tran In-Cur ResTran Fnds | 1,338.82 | 575.72 | 575.72 |
| 1GJ068 | Men's Lacrosse | 8I1015 | NonMand Tran In-Cur ResTran Fnds | 0.00 | 495.72 | 495.72 |
| 1GJ070 | Snowboarding Club | 8I1015 | NonMand Tran In-Cur ResTran Fnds | 75.00 | 30.72 | 30.72 |

| 1D - UNH - Durham | | | | 2020 YTD Activity | 2019 YTD Activity | 2019 Final Activity |
|---|---|---|---|---|---|---|
| **E - Transfers/Uncoded** | | | | | | |
| **B55NTRAN - Transfers, net** | | | | | | |
| 1GJ074 | Wrestling Club | 8I1015 | NonMand Tran In-Cur ResTran Fnds | 447.94 | 65.85 | 2,065.85 |
| 1GJ074 | Wrestling Club | 8O1039 | For Capital Projects (not R&R) | 0.00 | 0.00 | 0.00 |
| 1GJ075 | Baseball Club | 8I1015 | NonMand Tran In-Cur ResTran Fnds | 150.00 | 30.72 | 30.72 |
| 1GJ080 | Health Ed Miscellaneous Gifts | 8O1015 | NonMand Tran Out-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 |
| 1GJ094 | UNH Rifle Club | 8I1015 | NonMand Tran In-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 |
| 1GJ094 | UNH Rifle Club | 8O1015 | NonMand Tran Out-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 |
| 1GJ098 | Men's Ice Hockey Club | 8I1015 | NonMand Tran In-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 |
| 1GJ103 | Not Too Sharp Acappella Club Gifts | 8I1015 | NonMand Tran In-Cur ResTran Fnds | 110.00 | 0.00 | 0.00 |
| 1GJ104 | Alabaster Blue Acapella Gift Fund | 8I1015 | NonMand Tran In-Cur ResTran Fnds | 0.00 | 0.00 | 1,250.00 |
| 1GJ122 | UNH Rowing Club - Women's | 8I1015 | NonMand Tran In-Cur ResTran Fnds | 864.61 | 3,019.95 | 3,019.95 |
| 1GJ123 | Friends of UNH Tennis | 8I1015 | NonMand Tran In-Cur ResTran Fnds | 47.93 | 181.21 | 181.21 |
| 1GJ124 | UNH Nordic Ski Club-Misc. Gifts | 8I1015 | NonMand Tran In-Cur ResTran Fnds | 25.00 | 0.00 | 0.00 |
| 1GJ127 | UNH Climbers Club | 8I1015 | NonMand Tran In-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 |
| 1GJ131 | Men's Ultimate Frisbee Club | 8I1015 | NonMand Tran In-Cur ResTran Fnds | 81.27 | 0.00 | 0.00 |
| 1GJ132 | Women's Ultimate Frisbee Club | 8I1015 | NonMand Tran In-Cur ResTran Fnds | 40.64 | 52.56 | 52.56 |
| 1GJ133 | Women's Lacrosse Club Gift Fund | 8I1015 | NonMand Tran In-Cur ResTran Fnds | 267.94 | 515.00 | 515.00 |
| 1GJ158 | Women's Club Hockey Gift | 8I1015 | NonMand Tran In-Cur ResTran Fnds | 0.00 | 141.70 | 141.70 |
| 1GJ170 | Model United Nations Student Org. | 8I1015 | NonMand Tran In-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 |
| 1GJ170 | Model United Nations Student Org. | 8O1015 | NonMand Tran Out-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 |
| 1GJ171 | UNH Leadership Camp | 8I1015 | NonMand Tran In-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 |
| 1GJ172 | Parents - Student Armed Forces Asso | 8I1015 | NonMand Tran In-Cur ResTran Fnds | 0.00 | 0.00 | 2,810.87 |
| 1GJ174 | Women in Business Conference 2017 | 8I1015 | NonMand Tran In-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 |
| 1GJ176 | Student Occupational Therapy Assoc | 8I1015 | NonMand Tran In-Cur ResTran Fnds | 0.00 | 0.00 | 1,455.00 |
| 1GJ177 | NH Notables | 8I1015 | NonMand Tran In-Cur ResTran Fnds | 772.81 | 853.13 | 853.13 |
| 1GJ178 | NSSLHA | 8I1015 | NonMand Tran In-Cur ResTran Fnds | 0.00 | 0.00 | 960.00 |
| 1GL008 | UNH Library - General Collections | 8I1015 | NonMand Tran In-Cur ResTran Fnds | 7.36 | 0.00 | 0.00 |
| 1GL009 | Miscellaneous Library Gifts | 8I1015 | NonMand Tran In-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 |
| 1GL015 | Friends of UNH Library | 8O1039 | For Capital Projects (not R&R) | 0.00 | 0.00 | (26,186.00) |
| 1GL017 | Special Collections | 8I1015 | NonMand Tran In-Cur ResTran Fnds | 109.92 | 175.00 | 175.00 |
| 1GL028 | Library Innovation | 8I1015 | NonMand Tran In-Cur ResTran Fnds | 570.32 | 937.02 | 9,345.41 |
| 1GL030 | Parents Bookplate Program | 8O1015 | NonMand Tran Out-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 |
| 1GL036 | Rogers Mountaineering Books | 8O1015 | NonMand Tran Out-Cur ResTran Fnds | (7.36) | 0.00 | 0.00 |
| 1GL063 | NEIGC Scanning Project Gift Fund | 8O1015 | NonMand Tran Out-Cur ResTran Fnds | (0.49) | 0.00 | 0.00 |
| 1GL075 | Thomas & Sally Zyla Addison Fund | 8O1039 | For Capital Projects (not R&R) | (125,000.00) | 0.00 | 0.00 |
| 1GP001 | UNH Police Gift Fund | 8I1015 | NonMand Tran In-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 |
| 1GQ007 | Swipe it Forward UNH Food Program | 8I1015 | NonMand Tran In-Cur ResTran Fnds | 332.62 | 411.73 | 411.73 |
| 1GR029 | UNH InterOperability Lab Gift Fund | 8I1015 | NonMand Tran In-Cur ResTran Fnds | 250.00 | 240.00 | 240.00 |
| 1GR034 | IOL Scholarship Fund | 8I1015 | NonMand Tran In-Cur ResTran Fnds | 607.94 | 643.87 | 643.87 |
| 1GR035 | ECenter General Fund | 8I1015 | NonMand Tran In-Cur ResTran Fnds | 1,984.36 | 56,535.19 | 56,710.19 |
| 1GR035 | ECenter General Fund | 8O1015 | NonMand Tran Out-Cur ResTran Fnds | 0.00 | 0.00 | (25.00) |
| 1GR037 | University Instrumentation Center | 8I1015 | NonMand Tran In-Cur ResTran Fnds | 495.95 | 104.81 | 104.81 |
| 1GR038 | Connectivity Research Center | 8I1015 | NonMand Tran In-Cur ResTran Fnds | 0.00 | 100.00 | 100.00 |
| 1GR039 | Research Computing Center | 8I1015 | NonMand Tran In-Cur ResTran Fnds | 223.97 | 0.00 | 0.00 |
| 1GR040 | Prevention Innovations Research Ctr | 8I1015 | NonMand Tran In-Cur ResTran Fnds | 1,006.59 | 0.00 | 3,157.95 |
| 1GR041 | uSafeNH | 8I1015 | NonMand Tran In-Cur ResTran Fnds | 0.00 | 0.00 | 1,482.45 |
| 1GRECO | UNHInnovation Research Partnerships | 8I1015 | NonMand Tran In-Cur ResTran Fnds | 2,000.00 | 0.00 | 0.00 |
| 1GRIEC | Entrepreneur Center Support | 8I1015 | NonMand Tran In-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 |
| 1GRPEC | UNHI Entrepreneurship Center | 8I1015 | NonMand Tran In-Cur ResTran Fnds | 0.00 | 0.00 | 25.00 |
| 1GRPEC | UNHI Entrepreneurship Center | 8O1015 | NonMand Tran Out-Cur ResTran Fnds | 0.00 | (50,528.59) | (50,703.59) |
| 1GRPTP | PTP ECenter Support | 8I1015 | NonMand Tran In-Cur ResTran Fnds | 75,000.00 | 75,000.00 | 75,000.00 |
| 1GS018 | Cheerleaders Annual Fundraising | 8I1015 | NonMand Tran In-Cur ResTran Fnds | 1,309.78 | 1,187.42 | 1,187.42 |
| 1GS023 | Friends of Skiing | 8I1015 | NonMand Tran In-Cur ResTran Fnds | 37,133.42 | 29,195.88 | 29,195.88 |
| 1GS023 | Friends of Skiing | 8O1039 | For Capital Projects (not R&R) | 0.00 | (9,000.00) | (9,000.00) |
| 1GS024 | Friends of Men's Soccer | 8I1015 | NonMand Tran In-Cur ResTran Fnds | 5,056.10 | 9,424.46 | 9,424.46 |
| 1GS025 | Friends of Swimming & Diving | 8I1015 | NonMand Tran In-Cur ResTran Fnds | 16,403.65 | 9,082.91 | 9,082.91 |
| 1GS028 | UNH Men's Hockey | 8I1006 | NonMand Tran In-General Funds | 0.00 | 0.00 | 25,000.00 |
| 1GS029 | Friends of Football | 8I1015 | NonMand Tran In-Cur ResTran Fnds | 17,961.13 | 21,404.28 | 21,404.28 |
| 1GS031 | Friends of Men's Basketball | 8I1015 | NonMand Tran In-Cur ResTran Fnds | 4,274.32 | 3,467.60 | 3,467.60 |
| 1GS035 | Friends of Men's CC/Track | 8I1015 | NonMand Tran In-Cur ResTran Fnds | 3,050.57 | 2,664.49 | 2,664.49 |
| 1GS045 | Blue Line Club | 8I1015 | NonMand Tran In-Cur ResTran Fnds | 2,961.65 | 4,073.28 | 4,073.28 |
| 1GS046 | Friends of Women's CC/Track | 8I1015 | NonMand Tran In-Cur ResTran Fnds | 1,927.38 | 1,991.48 | 1,991.48 |
| 1GS047 | Athletic Training | 8I1015 | NonMand Tran In-Cur ResTran Fnds | 373.22 | 603.13 | 603.13 |
| 1GS048 | Friends of Women's Soccer | 8I1015 | NonMand Tran In-Cur ResTran Fnds | 3,524.50 | 3,649.32 | 3,649.32 |
| 1GS049 | Friends of Women's Lacrosse | 8I1015 | NonMand Tran In-Cur ResTran Fnds | 2,616.48 | 5,340.99 | 5,340.99 |
| 1GS050 | Friends of Women's Basketball | 8I1015 | NonMand Tran In-Cur ResTran Fnds | 1,478.23 | 2,600.52 | 2,600.52 |

| 1D - UNH - Durham | | | | 2020 YTD Activity | 2019 YTD Activity | 2019 Final Activity |
|---|---|---|---|---|---|---|
| **E - Transfers/Uncoded** | | | | | | |
| **B55NTRAN - Transfers, net** | | | | | | |
| 1GS051 | Friends of Women's Field Hockey | 8I1015 | NonMand Tran In-Cur ResTran Fnds | 3,252.70 | 3,910.66 | 3,910.66 |
| 1GS054 | UNH Gym Cat Club | 8I1015 | NonMand Tran In-Cur ResTran Fnds | 4,406.28 | 3,219.90 | 3,219.90 |
| 1GS057 | Friends of Women's Volleyball | 8I1015 | NonMand Tran In-Cur ResTran Fnds | 1,146.17 | 6,787.70 | 6,787.70 |
| 1GS066 | Athletic Scholarships | 8I1015 | NonMand Tran In-Cur ResTran Fnds | 41.98 | 60.73 | 60.73 |
| 1GS067 | Friends of Men's Hockey | 8I1015 | NonMand Tran In-Cur ResTran Fnds | 6,177.48 | 4,377.96 | 4,377.96 |
| 1GS067 | Friends of Men's Hockey | 8O1006 | NonMand Tran Out-General Funds | 0.00 | 0.00 | (25,000.00) |
| 1GS110 | Athletic Director's Priorities | 8I1015 | NonMand Tran In-Cur ResTran Fnds | 1,210.67 | 280.72 | 310.72 |
| 1GS110 | Athletic Director's Priorities | 8O1009 | NonMand Tran Out-Int Desig Fnds | 0.00 | 0.00 | 0.00 |
| 1GS110 | Athletic Director's Priorities | 8O1039 | For Capital Projects (not R&R) | 0.00 | (36,086.00) | (33,936.00) |
| 1GS111 | Strength & Conditioning Training | 8I1015 | NonMand Tran In-Cur ResTran Fnds | 59.31 | 186.44 | 186.44 |
| 1GS176 | Victory Fund | 8I1015 | NonMand Tran In-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 |
| 1GS176 | Victory Fund | 8I1039 | For Capital Projects (not R&R) | 0.00 | 0.00 | 0.00 |
| 1GS176 | Victory Fund | 8O1039 | For Capital Projects (not R&R) | (8,354.00) | 0.00 | 0.00 |
| 1GS181 | Chandler Family Athletic Scholarshp | 8I1015 | NonMand Tran In-Cur ResTran Fnds | 10,425.00 | 0.00 | 0.00 |
| 1GS187 | Athletics Equipment Room | 8I1015 | NonMand Tran In-Cur ResTran Fnds | 62.80 | 0.00 | 0.00 |
| 1GT003 | Coe-Hall Fund | 8O1039 | For Capital Projects (not R&R) | 0.00 | 0.00 | 0.00 |
| 1GU016 | UNH Graduate Fellowship Fund | 8I1009 | NonMand Tran In-Int Desig Fnds | 0.00 | 0.00 | 0.00 |
| 1GU016 | UNH Graduate Fellowship Fund | 8O1009 | NonMand Tran Out-Int Desig Fnds | 0.00 | 0.00 | 0.00 |
| 1GU153 | Burlingame Senior Student Loan | 8O1018 | NonMand Tran Out-Loan Funds | 0.00 | 0.00 | (46,677.02) |
| 1GU161 | Sam Rosen Endowment Scholarship | 8I1015 | NonMand Tran In-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 |
| 1GU192 | Scholarships | 8I1015 | NonMand Tran In-Cur ResTran Fnds | 1,291.89 | 1,029.79 | 1,562.46 |
| 1GU193 | WHEB - Annual Scholarship | 8O1015 | NonMand Tran Out-Cur ResTran Fnds | 0.00 | 0.00 | (4.22) |
| 1GU196 | Booth Foundation Intrnl House | 8O1015 | NonMand Tran Out-Cur ResTran Fnds | 0.00 | 0.00 | (528.45) |
| 1GU218 | Bernice Gray Hanhisalo Art Sch | 8I1021 | NonMand Tran In-Endow & Similar | 3,317.50 | 0.00 | 0.00 |
| 1GU233 | Class of 1961 Endowed Scholars | 8I1015 | NonMand Tran In-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 |
| 1GU264 | UNH Parents Assoc Endowed Scholrshp | 8O1015 | NonMand Tran Out-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 |
| 1GU325 | Christopher Arre MSW Scholarship | 8I1015 | NonMand Tran In-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 |
| 1GU380 | The Fund for New Hampshire Students | 8I1015 | NonMand Tran In-Cur ResTran Fnds | 664.81 | 1,282.35 | 1,282.35 |
| 1GU389 | MBA Class of 1987 Scholarhip Fund | 8O1015 | NonMand Tran Out-Cur ResTran Fnds | 0.00 | 0.00 | (34.18) |
| 1GU433 | Granite Guarantee | 8I1015 | NonMand Tran In-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 |
| 1GUGEN | BUDGET ONLY Other Gift INST | 8I1015 | NonMand Tran In-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 |
| 1GX003 | Marine Docent Endowed Fund | 8I1015 | NonMand Tran In-Cur ResTran Fnds | 134.92 | 0.00 | 0.00 |
| 1GX006 | CE Gifts-Sea Grant&Water Res | 8I1015 | NonMand Tran In-Cur ResTran Fnds | 369.97 | 190.36 | 190.36 |
| 1GX007 | Community & Economic Development | 8I1015 | NonMand Tran In-Cur ResTran Fnds | 23.97 | 15.36 | 15.36 |
| 1GX009 | Food & Agriculture Gift Fund | 8I1015 | NonMand Tran In-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 |
| 1GX010 | NH 4-H Fdn & 4-H Youth Development | 8I1015 | NonMand Tran In-Cur ResTran Fnds | 698.85 | 1,608.12 | 1,608.12 |
| 1GX011 | CE Youth & Family Development | 8I1015 | NonMand Tran In-Cur ResTran Fnds | 23.97 | 0.00 | 0.00 |
| 1GX012 | CE Natural Resources Gift Fund | 8I1015 | NonMand Tran In-Cur ResTran Fnds | 391.91 | 375.00 | 375.00 |
| 1GX042 | Extension Volunteers in Conservatio | 8I1015 | NonMand Tran In-Cur ResTran Fnds | 0.00 | 650.00 | 650.00 |
| 1GX043 | Cooperative Extension Gift Fund | 8I1015 | NonMand Tran In-Cur ResTran Fnds | 1,817.86 | 754.56 | 754.56 |
| 1GX044 | Master Gardener Program Gift Fund | 8I1015 | NonMand Tran In-Cur ResTran Fnds | 0.00 | 450.00 | 450.00 |
| 1GX044 | Master Gardener Program Gift Fund | 8O1015 | NonMand Tran Out-Cur ResTran Fnds | 0.00 | (8,184.26) | (8,184.26) |
| 1GX047 | CE Lakes Lay Monitoring | 8I1015 | NonMand Tran In-Cur ResTran Fnds | 1,521.91 | 620.24 | 620.24 |
| 1GX060 | CE Stewardship Resource Center | 8I1015 | NonMand Tran In-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 |
| 1GX066 | UNH Nature Groupie | 8I1015 | NonMand Tran In-Cur ResTran Fnds | 198.97 | 0.00 | 0.00 |
| 1GX068 | NH Master Gardener Alumni Assoc. | 8I1015 | NonMand Tran In-Cur ResTran Fnds | 1,466.74 | 8,184.26 | 8,184.26 |
| 1GX070 | UNH Extension Coverts Project | 8I1015 | NonMand Tran In-Cur ResTran Fnds | 935.00 | 0.00 | 0.00 |
| 1GX073 | Healthy Living Programs | 8I1015 | NonMand Tran In-Cur ResTran Fnds | 223.97 | 0.00 | 0.00 |
| 1GZ017 | SHOALS MARINE LAB ENDOWMENT | 8O1039 | For Capital Projects (not R&R) | 0.00 | 0.00 | (5,500.00) |
| 1GZ019 | CLASS OF 1937 PROFESSORSHIP | 8O1015 | NonMand Tran Out-Cur ResTran Fnds | (10,000.00) | 0.00 | 0.00 |
| 1GZ020 | SHOALS MARINE LAB GIFTS | 8I1015 | NonMand Tran In-Cur ResTran Fnds | 2,778.75 | 6,912.20 | 6,912.20 |
| 1GZ020 | SHOALS MARINE LAB GIFTS | 8O1006 | NonMand Tran Out-General Funds | 0.00 | 0.00 | (56,719.00) |
| 1GZ025 | UNH MARINE PROGRAM GIFT FUND | 8I1015 | NonMand Tran In-Cur ResTran Fnds | 707.83 | 0.00 | 0.00 |
| 1GZ170 | EOS Institute | 8I1015 | NonMand Tran In-Cur ResTran Fnds | 556.81 | 0.00 | 0.00 |
| 1GZH36 | SMSOE Faculty Support | 8I1015 | NonMand Tran In-Cur ResTran Fnds | 0.00 | 0.00 | 15,000.00 |
| 1GZH40 | RESEARCH VESSEL | 8I1015 | NonMand Tran In-Cur ResTran Fnds | 150.00 | 150.00 | 150.00 |
| 1GZH45 | MARINE BIOLOGY PROGRAM | 8I1015 | NonMand Tran In-Cur ResTran Fnds | 0.00 | 0.00 | 15,000.00 |
| 1GZH46 | OCEAN ENGINEERING PROGRAM | 8I1015 | NonMand Tran In-Cur ResTran Fnds | 0.00 | 0.00 | 15,000.00 |
| 1GZH46 | OCEAN ENGINEERING PROGRAM | 8O1039 | For Capital Projects (not R&R) | 1,506.72 | 0.00 | (10,063.25) |
| 1GZH47 | OCEANOGRAPHY PROGRAM | 8I1015 | NonMand Tran In-Cur ResTran Fnds | 0.00 | 0.00 | 15,000.00 |
| 1GZH53 | MARINE PROGRAM | 8I1015 | NonMand Tran In-Cur ResTran Fnds | 0.00 | 0.00 | 150,000.00 |
| 1GZH74 | HUBBARD SEA GRANT SUPPORT | 8I1015 | NonMand Tran In-Cur ResTran Fnds | 0.00 | 0.00 | 10,000.00 |
| 1GZH78 | SHOALS MARINE LAB SUPPORT | 8I1015 | NonMand Tran In-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 |
| 1GZH78 | SHOALS MARINE LAB SUPPORT | 8O1015 | NonMand Tran Out-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 |
| 1GZHUB | HUBBARD MARINE PROGRAM FUND | 8O1006 | NonMand Tran Out-General Funds | 0.00 | 0.00 | (155,010.01) |

**1D - UNH - Durham**

**E - Transfers/Uncoded**

**B55NTRAN - Transfers, net**

| | | | | 2020 YTD Activity | 2019 YTD Activity | 2019 Final Activity |
|---|---|---|---|---|---|---|
| 1GZHUB | HUBBARD MARINE PROGRAM FUND | 8O1015 | NonMand Tran Out-Cur ResTran Fnds | 0.00 | 0.00 | (220,000.00) |
| 1LU001 | UNH Perkins Student Loan Fund | 8O1006 | NonMand Tran Out-General Funds | 0.00 | 0.00 | 0.00 |
| 1LU070 | Burlingame Senior Student Loan | 8I1018 | NonMand Tran In-Loan Funds | 0.00 | 0.00 | 46,677.02 |
| 1N0ADJ | UNH Net Invested in Plant Adjustmen | 8O1087 | NMT Out-Plant Cap Equip CO USE ONLY | (500.00) | 0.00 | (168,962.00) |
| 1NU001 | UNH Net Invested | 8I1006 | NonMand Tran In-General Funds | 0.00 | 0.00 | 0.00 |
| 1NU001 | UNH Net Invested | 8I1024 | NonMand Tran In-Repay IFB Prln | 0.00 | 0.00 | 0.00 |
| 1NU001 | UNH Net Invested | 8I1039 | For Capital Projects (not R&R) | 0.00 | 0.00 | 0.00 |
| 1NU001 | UNH Net Invested | 8I1040 | NMT In-Capital Plnt Adj CO USE ONLY | 15,223,680.35 | 14,196,390.82 | 38,805,985.75 |
| 1NU001 | UNH Net Invested | 8I1087 | NMT In-Plant Cap Equip CO USE ONLY | 0.00 | 0.00 | 0.00 |
| 1NU001 | UNH Net Invested | 8O1012 | NonMand Tran Out-Auxillary Funds | 0.00 | 0.00 | 0.00 |
| 1NU001 | UNH Net Invested | 8O1023 | IFB Transfers OUT | 0.00 | 0.00 | 0.00 |
| 1NU001 | UNH Net Invested | 8O1039 | For Capital Projects (not R&R) | 0.00 | 0.00 | 0.00 |
| 1NU001 | UNH Net Invested | 8O1040 | NMT Out-Capitl Plnt Adj CO USE ONLY | 0.00 | 0.00 | (5,484,766.56) |
| 1NU001 | UNH Net Invested | 8O1087 | NMT Out-Plant Cap Equip CO USE ONLY | 0.00 | 0.00 | 0.00 |
| 1NU002 | UNH Equipment | 8I1040 | NMT In-Capital Plnt Adj CO USE ONLY | 0.00 | 0.00 | 0.00 |
| 1NU002 | UNH Equipment | 8I1087 | NMT In-Plant Cap Equip CO USE ONLY | 1,537,197.20 | (2,144,787.61) | 13,519,238.46 |
| 1NU002 | UNH Equipment | 8O1040 | NMT Out-Capitl Plnt Adj CO USE ONLY | 0.00 | 0.00 | (115,179.00) |
| 1NU002 | UNH Equipment | 8O1087 | NMT Out-Plant Cap Equip CO USE ONLY | 0.00 | 0.00 | 0.00 |
| 1NU006 | 2001 HEFA DEBT | 8O1087 | NMT Out-Plant Cap Equip CO USE ONLY | 0.00 | 0.00 | 0.00 |
| 1NU008 | 2001R HEFA DEBT | 8O1087 | NMT Out-Plant Cap Equip CO USE ONLY | 0.00 | 0.00 | 0.00 |
| 1NU011 | 2002 HEFA Refunding Debt | 8O1087 | NMT Out-Plant Cap Equip CO USE ONLY | 0.00 | 0.00 | 0.00 |
| 1NU013 | 2006B-2 HEFA DEBT | 8O1087 | NMT Out-Plant Cap Equip CO USE ONLY | 0.00 | 0.00 | 0.00 |
| 1NU015 | 2005A HEFA DEBT | 8O1087 | NMT Out-Plant Cap Equip CO USE ONLY | 0.00 | 0.00 | 0.00 |
| 1NU023 | 2006 HEFA Debt | 8O1087 | NMT Out-Plant Cap Equip CO USE ONLY | 0.00 | 0.00 | 0.00 |
| 1NU024 | Ecoline HEFA 2007 Debt | 8O1039 | For Capital Projects (not R&R) | 0.00 | 0.00 | 0.00 |
| 1NU024 | Ecoline HEFA 2007 Debt | 8O1087 | NMT Out-Plant Cap Equip CO USE ONLY | 0.00 | 0.00 | 0.00 |
| 1NU09A | 2009A HEFA DEBT | 8O1087 | NMT Out-Plant Cap Equip CO USE ONLY | 0.00 | 0.00 | 0.00 |
| 1NU15A | UNH 2015A HEFA Debt | 8O1039 | For Capital Projects (not R&R) | 0.00 | 0.00 | 0.00 |
| 1NUIFB | UNH Internal Borrowings | 8I1024 | NonMand Tran In-Repay IFB Prln | 2,823,470.00 | 2,951,067.40 | 7,082,561.75 |
| 1NUIFB | UNH Internal Borrowings | 8O1023 | IFB Transfers OUT | 0.00 | 0.00 | 1,000,000.00 |
| 1NUIFB | UNH Internal Borrowings | 8O1039 | For Capital Projects (not R&R) | 0.00 | 0.00 | 0.00 |
| 1NUNEC | NEC Balance | 8I1039 | For Capital Projects (not R&R) | 277,568.00 | 277,568.00 | 277,568.00 |
| 1NUNEC | NEC Balance | 8O1040 | NMT Out-Capitl Plnt Adj CO USE ONLY | 0.00 | 0.00 | 0.00 |
| 1QC008 | University Art Gallery | 8I1021 | NonMand Tran In-Endow & Similar | 0.00 | 0.00 | 2,800.00 |
| 1QD001 | Chemical Engineering Quasi | 8I1021 | NonMand Tran In-Endow & Similar | 0.00 | 0.00 | 10,000.00 |
| 1QD009 | Lewis Knight Scholarship | 8I1021 | NonMand Tran In-Endow & Similar | 25,961.75 | 0.00 | 0.00 |
| 1QF002 | Robert Jolley Scholarship Fund | 8I1021 | NonMand Tran In-Endow & Similar | 0.00 | 0.00 | 0.00 |
| 1QG500 | UNHL Operations Quasi Endowment Fd | 8O1021 | NonMand Tran Out-Endow & Similar | 0.00 | 0.00 | 0.00 |
| 1QU019 | UNH ECOLine Quasi Endowment | 8I1021 | NonMand Tran In-Endow & Similar | 0.00 | 0.00 | 0.00 |
| 1TA119 | Hubbard Family Endowed Chair | 8O1098 | NMT Out-Split Funds BV CO USE ONLY | 0.00 | 0.00 | 0.00 |
| 1TA119 | Hubbard Family Endowed Chair | 8O1099 | NMT Out-Split Fund Gain CO USE ONLY | 0.00 | 0.00 | 0.00 |
| 1TA177 | 1959 Fund for Excellence | 8O1098 | NMT Out-Split Funds BV CO USE ONLY | 0.00 | 0.00 | 0.00 |
| 1TA177 | 1959 Fund for Excellence | 8O1099 | NMT Out-Split Fund Gain CO USE ONLY | 0.00 | 0.00 | 0.00 |
| 1TB005 | C. Hilton Boynton | 8I1021 | NonMand Tran In-Endow & Similar | 23.97 | 0.00 | 0.00 |
| 1TB037 | Norma Ikawa Scholarship Fund | 8I1021 | NonMand Tran In-Endow & Similar | 0.00 | 50.00 | 50.00 |
| 1TB041 | Lord Scholarship Fund | 8I1021 | NonMand Tran In-Endow & Similar | 0.00 | 0.00 | 9,957.05 |
| 1TB045 | Martha & Theodore Frizzell | 8O1098 | NMT Out-Split Funds BV CO USE ONLY | 0.00 | 0.00 | 0.00 |
| 1TB045 | Martha & Theodore Frizzell | 8O1099 | NMT Out-Split Fund Gain CO USE ONLY | 0.00 | 0.00 | 0.00 |
| 1TC002 | Foreign Language Study | 8I1021 | NonMand Tran In-Endow & Similar | 0.00 | 5.00 | 5.00 |
| 1TC014 | Arts Dept Scholarship Fund | 8I1021 | NonMand Tran In-Endow & Similar | 0.00 | 0.00 | 0.00 |
| 1TC020 | Ann Pazo Mayberry Fund | 8I1021 | NonMand Tran In-Endow & Similar | 0.00 | 150.00 | 150.00 |
| 1TC023 | Louise Harwell Rogers Endowmen | 8I1021 | NonMand Tran In-Endow & Similar | 0.00 | 0.00 | 0.00 |
| 1TE011 | Albin Entrepreneurship Fund | 8O1098 | NMT Out-Split Funds BV CO USE ONLY | 0.00 | 0.00 | 0.00 |
| 1TE011 | Albin Entrepreneurship Fund | 8O1099 | NMT Out-Split Fund Gain CO USE ONLY | 0.00 | 0.00 | 0.00 |
| 1TG010 | President's Discretionary Fund | 8I1021 | NonMand Tran In-Endow & Similar | 0.00 | 150.00 | 150.00 |
| 1TG014 | Alumni Center Endowment Fund | 8O1098 | NMT Out-Split Funds BV CO USE ONLY | 0.00 | 0.00 | 0.00 |
| 1TG014 | Alumni Center Endowment Fund | 8O1099 | NMT Out-Split Fund Gain CO USE ONLY | 0.00 | 0.00 | 0.00 |
| 1TR002 | Leslie S. Hubbard Marine Pgm | 8O1098 | NMT Out-Split Funds BV CO USE ONLY | 0.00 | 0.00 | 0.00 |
| 1TR002 | Leslie S. Hubbard Marine Pgm | 8O1099 | NMT Out-Split Fund Gain CO USE ONLY | 0.00 | 0.00 | 0.00 |
| 1TS011 | Paul C. Sweet Scholarship Fund | 8I1021 | NonMand Tran In-Endow & Similar | 0.00 | 0.00 | 0.00 |
| 1TS023 | Holt Endowed Fund | 8I1021 | NonMand Tran In-Endow & Similar | 0.00 | 100.00 | 100.00 |
| 1TX001 | Marine Docent Endowment Fund | 8I1021 | NonMand Tran In-Endow & Similar | 0.00 | 360.00 | 360.00 |
| 1U0ADJ | UNH Unrestricted Adjustments | 8I1087 | NMT In-Plant Cap Equip CO USE ONLY | 0.00 | 0.00 | 17,500.00 |
| 1U0ADJ | UNH Unrestricted Adjustments | 8O1087 | NMT Out-Plant Cap Equip CO USE ONLY | (85,462.91) | 122,584.78 | (492,095.12) |
| 1UA000 | Acad Affairs Educational & General | 8I1004 | NonMand Tran In-Cost Share F&A | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2020 YTD Activity | 2019 YTD Activity | 2019 Final Activity |
|---|---|---|---|---|---|---|
| **E - Transfers/Uncoded** | | | | | | |
| **B55NTRAN - Transfers, net** | | | | | | |
| 1UA000 | Acad Affairs Educational & General | 8I1006 | NonMand Tran In-General Funds | 347,469.26 | 347,839.25 | 555,502.82 |
| 1UA000 | Acad Affairs Educational & General | 8I1063 | NonMand Tran In-PI Share F&A | 15,545.45 | 18,578.78 | 18,596.83 |
| 1UA000 | Acad Affairs Educational & General | 8I1072 | NonMand Tran In-CPS revenue | 0.00 | 0.00 | 0.00 |
| 1UA000 | Acad Affairs Educational & General | 8O1003 | NonMand Tran Out-Cost Share | 2,887.10 | 0.00 | (62,709.00) |
| 1UA000 | Acad Affairs Educational & General | 8O1004 | NonMand Tran Out-Cost Share F&A | 0.00 | 0.00 | (215,866.77) |
| 1UA000 | Acad Affairs Educational & General | 8O1006 | NonMand Tran Out-General Funds | (503,686.87) | (196,739.91) | (328,598.52) |
| 1UA000 | Acad Affairs Educational & General | 8O1009 | NonMand Tran Out-Int Desig Fnds | (354,933.00) | (426,988.00) | (665,392.07) |
| 1UA000 | Acad Affairs Educational & General | 8O1012 | NonMand Tran Out-Auxillary Funds | 0.00 | 0.00 | (2,500.00) |
| 1UA000 | Acad Affairs Educational & General | 8O1039 | For Capital Projects (not R&R) | 3,049.76 | 512.85 | (137,537.15) |
| 1UA000 | Acad Affairs Educational & General | 8O1045 | NonMand Tran Out-Technology Fees | (41,000.00) | (41,000.00) | (41,000.00) |
| 1UA000 | Acad Affairs Educational & General | 8O1063 | NonMand Tran Out-PI Share F&A | 0.00 | 0.00 | 0.00 |
| 1UA000 | Acad Affairs Educational & General | 8O1072 | NonMand Tran Out-CPS revenue | (24,287.00) | (13,001.00) | (27,999.75) |
| 1UA000 | Acad Affairs Educational & General | 8OCS61 | NonMand Tran Out-Cost Share-Salarie | (17,607.00) | (16,995.00) | (16,995.00) |
| 1UA000 | Acad Affairs Educational & General | 8OCS65 | NonMand Tran Out-Cost Share-Fringe | (7,923.15) | (6,713.00) | (6,713.00) |
| 1UA001 | Student Technology Fee | 8I1006 | NonMand Tran In-General Funds | 0.00 | 33,589.00 | 33,589.00 |
| 1UA001 | Student Technology Fee | 8I1045 | NonMand Tran In-Technology Fees | 41,000.00 | 41,000.00 | 41,000.00 |
| 1UA001 | Student Technology Fee | 8O1006 | NonMand Tran Out-General Funds | (267,542.00) | (263,216.00) | (263,216.00) |
| 1UA001 | Student Technology Fee | 8O1009 | NonMand Tran Out-Int Desig Fnds | (282,076.45) | (282,076.45) | (282,076.45) |
| 1UA001 | Student Technology Fee | 8O1039 | For Capital Projects (not R&R) | 0.00 | 843.65 | (422,306.35) |
| 1UA001 | Student Technology Fee | 8O1045 | NonMand Tran Out-Technology Fees | (204,396.83) | (204,396.83) | (204,396.83) |
| 1UA001 | Student Technology Fee | 8O1048 | NonMand Tran Out-ATL | (289,266.68) | (280,841.44) | (280,841.44) |
| 1UA002 | Career and Professional Services | 8I1006 | NonMand Tran In-General Funds | 0.00 | 0.00 | 88,715.00 |
| 1UA002 | Career and Professional Services | 8O1006 | NonMand Tran Out-General Funds | 0.00 | (250.00) | (250.00) |
| 1UB000 | COLSA General Fund | 8I1006 | NonMand Tran In-General Funds | 469,869.23 | 210,993.21 | 226,548.06 |
| 1UB000 | COLSA General Fund | 8I1009 | NonMand Tran In-Int Desig Fnds | 0.00 | 0.00 | 2,200.00 |
| 1UB000 | COLSA General Fund | 8I1045 | NonMand Tran In-Technology Fees | 80,264.60 | 80,264.60 | 80,264.60 |
| 1UB000 | COLSA General Fund | 8I1048 | NonMand Tran In-ATL | 56,194.97 | 54,558.23 | 54,558.23 |
| 1UB000 | COLSA General Fund | 8I1063 | NonMand Tran In-PI Share F&A | 153.15 | 0.00 | 358.07 |
| 1UB000 | COLSA General Fund | 8O1003 | NonMand Tran Out-Cost Share | 0.00 | (156,833.34) | (514,375.71) |
| 1UB000 | COLSA General Fund | 8O1006 | NonMand Tran Out-General Funds | 0.00 | 0.00 | (167,561.61) |
| 1UB000 | COLSA General Fund | 8O1007 | NonMand Trans Out-General-FARMS | 0.00 | 0.00 | 0.00 |
| 1UB000 | COLSA General Fund | 8O1009 | NonMand Tran Out-Int Desig Fnds | (2,500.00) | (105,340.00) | (685,017.34) |
| 1UB000 | COLSA General Fund | 8O1015 | NonMand Tran Out-Cur ResTran Fnds | 0.00 | 0.00 | (434.01) |
| 1UB000 | COLSA General Fund | 8O1039 | For Capital Projects (not R&R) | (16,000.00) | (2,674.00) | (2,636.00) |
| 1UB000 | COLSA General Fund | 8O1064 | Faculty Start Up Transfers Out | 0.00 | 0.00 | 0.00 |
| 1UB000 | COLSA General Fund | 8O2005 | R&R Transfers- Optional | 0.00 | 0.00 | 0.00 |
| 1UB000 | COLSA General Fund | 8OCS61 | NonMand Tran Out-Cost Share-Salarie | (1,522.72) | 0.00 | 0.00 |
| 1UB000 | COLSA General Fund | 8OCS65 | NonMand Tran Out-Cost Share-Fringe | (685.24) | 0.00 | 0.00 |
| 1UB022 | State AES Funds | 8I1006 | NonMand Tran In-General Funds | 0.00 | 0.00 | 0.00 |
| 1UB022 | State AES Funds | 8O1003 | NonMand Tran Out-Cost Share | 0.00 | 0.00 | (15,000.00) |
| 1UB022 | State AES Funds | 8O1006 | NonMand Tran Out-General Funds | 0.00 | 0.00 | 0.00 |
| 1UB022 | State AES Funds | 8O1007 | NonMand Trans Out-General-FARMS | (1,185,589.04) | (1,131,744.54) | (1,639,166.52) |
| 1UB022 | State AES Funds | 8O1016 | NMT from Restricted - AES PAU Match | (529,333.69) | (1,226,937.40) | (1,232,002.57) |
| 1UB022 | State AES Funds | 8O1039 | For Capital Projects (not R&R) | (150,000.00) | 0.00 | 13,254.75 |
| 1UB022 | State AES Funds | 8O2000 | R&R Transfers- BOT Required | 0.00 | 0.00 | 0.00 |
| 1UB022 | State AES Funds | 8O2005 | R&R Transfers- Optional | 0.00 | 0.00 | (300,018.87) |
| 1UB025 | COLSA Farms | 8I1007 | NonMand Trans In-General-FARMS | 1,185,589.04 | 1,131,744.54 | 1,639,166.52 |
| 1UB100 | COLSA General Fund -Pre FY2014 | 8I1006 | NonMand Tran In-General Funds | 750,000.00 | 750,000.00 | 750,000.00 |
| 1UBSIT | Study Abroad Italy | 8I1006 | NonMand Tran In-General Funds | 0.00 | 0.00 | 167,561.61 |
| 1UC000 | COLA Educational and General | 8I1006 | NonMand Tran In-General Funds | 664,358.84 | 719,012.65 | 905,975.23 |
| 1UC000 | COLA Educational and General | 8I1009 | NonMand Tran In-Int Desig Fnds | 0.00 | 0.00 | 3,578.00 |
| 1UC000 | COLA Educational and General | 8I1048 | NonMand Tran In-ATL | 132,037.95 | 128,192.18 | 128,192.18 |
| 1UC000 | COLA Educational and General | 8I1063 | NonMand Tran In-PI Share F&A | 31,985.84 | 2,655.83 | 2,685.13 |
| 1UC000 | COLA Educational and General | 8I1075 | NonMand Tran In-UNHM UG Revenue | 36,245.00 | 20,016.00 | 22,230.00 |
| 1UC000 | COLA Educational and General | 8O1006 | NonMand Tran Out-General Funds | (365,304.35) | (320,474.40) | (658,860.40) |
| 1UC000 | COLA Educational and General | 8O1009 | NonMand Tran Out-Int Desig Fnds | (484,200.24) | (635,626.00) | (1,052,322.87) |
| 1UC000 | COLA Educational and General | 8O1039 | For Capital Projects (not R&R) | 0.00 | 0.00 | (250.00) |
| 1UC000 | COLA Educational and General | 8O1064 | Faculty Start Up Transfers Out | (8,000.00) | (94,100.00) | (94,100.00) |
| 1UC000 | COLA Educational and General | 8O1072 | NonMand Tran Out-CPS revenue | (22,130.00) | (25,751.00) | (44,204.00) |
| 1UC000 | COLA Educational and General | 8OCS61 | NonMand Tran Out-Cost Share-Salarie | 0.00 | (229,222.61) | (218,531.06) |
| 1UC000 | COLA Educational and General | 8OCS65 | NonMand Tran Out-Cost Share-Fringe | 0.00 | (66,059.00) | (80,568.78) |
| 1UC000 | COLA Educational and General | 8OCS71 | NonMand Tran Out-Cost Share-Supprt | 0.00 | 0.00 | 0.00 |
| 1UC000 | COLA Educational and General | 8OCS72 | NonMand Tran Out-Cost Share-FinAid | 0.00 | (101,189.39) | (150,778.78) |
| 1UC000 | COLA Educational and General | 8OCS73 | NMT for Cost Share - Subcontracts | 0.00 | 0.00 | 0.00 |
| 1UC001 | CPS Education Program | 8I1075 | NonMand Tran In-UNHM UG Revenue | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2020 YTD Activity | 2019 YTD Activity | 2019 Final Activity |
|---|---|---|---|---|---|---|
| **E - Transfers/Uncoded** | | | | | | |
| **B55NTRAN - Transfers, net** | | | | | | |
| 1UC001 | CPS Education Program | 8O1006 | NonMand Tran Out-General Funds | 0.00 | 0.00 | 0.00 |
| 1UC001 | CPS Education Program | 8O1072 | NonMand Tran Out-CPS revenue | 0.00 | 0.00 | 0.00 |
| 1UC001 | CPS Education Program | 8OCS72 | NonMand Tran Out-Cost Share-FinAid | 0.00 | 0.00 | 0.00 |
| 1UC002 | CPS MPA Program | 8O1006 | NonMand Tran Out-General Funds | 0.00 | 0.00 | 0.00 |
| 1UC002 | CPS MPA Program | 8O1072 | NonMand Tran Out-CPS revenue | 0.00 | 0.00 | 0.00 |
| 1UC102 | English as a Second Language | 8I1006 | NonMand Tran In-General Funds | 0.00 | 0.00 | 0.00 |
| 1UC102 | English as a Second Language | 8O1006 | NonMand Tran Out-General Funds | 0.00 | 0.00 | 0.00 |
| 1UCS00 | Study Away Administration | 8I1006 | NonMand Tran In-General Funds | 0.00 | 0.00 | 0.00 |
| 1UCSAT | Athens Study Abroad Program | 8I1006 | NonMand Tran In-General Funds | 55,086.40 | 32,445.00 | 32,445.00 |
| 1UCSBA | Budapest Fld Studies-Art & Culture | 8I1006 | NonMand Tran In-General Funds | 0.00 | 0.00 | 0.00 |
| 1UCSBF | Archeology Field School -Belize | 8I1006 | NonMand Tran In-General Funds | 0.00 | 0.00 | 9,084.60 |
| 1UCSBL | Berlin Study Abroad | 8I1006 | NonMand Tran In-General Funds | 28,920.36 | 35,040.60 | 35,040.60 |
| 1UCSBU | Budapest Justice Studies Program | 8I1006 | NonMand Tran In-General Funds | 0.00 | 32,511.00 | 32,511.00 |
| 1UCSCA | Cambridge Univ in England | 8I1006 | NonMand Tran In-General Funds | 32,318.36 | 0.00 | 0.00 |
| 1UCSCH | China Study Abroad | 8I1006 | NonMand Tran In-General Funds | 2,754.32 | 0.00 | 16,872.00 |
| 1UCSCU | Cuba Study Abroad | 8I1006 | NonMand Tran In-General Funds | 0.00 | 0.00 | 18,169.20 |
| 1UCSDI | Dijon Study Away | 8I1006 | NonMand Tran In-General Funds | 15,148.76 | 12,978.00 | 33,743.00 |
| 1UCSGH | Ghana Study Away | 8I1006 | NonMand Tran In-General Funds | 0.00 | 0.00 | 0.00 |
| 1UCSGR | Granada Study Abroad | 8I1006 | NonMand Tran In-General Funds | 0.00 | 0.00 | 111,677.00 |
| 1UCSIT | Italy Study Abroad | 8I1006 | NonMand Tran In-General Funds | 0.00 | 0.00 | 0.00 |
| 1UCSIT | Italy Study Abroad | 8O1006 | NonMand Tran Out-General Funds | 0.00 | 0.00 | 0.00 |
| 1UCSLE | London Experience Study Away | 8I1006 | NonMand Tran In-General Funds | 0.00 | 0.00 | 22,062.60 |
| 1UCSLO | UNH London Program | 8I1006 | NonMand Tran In-General Funds | 0.00 | 0.00 | 91,237.00 |
| 1UCSLT | London Travel Writing Program | 8I1006 | NonMand Tran In-General Funds | 0.00 | 0.00 | 18,169.20 |
| 1UCSME | Mexico Summer Study Away | 8I1006 | NonMand Tran In-General Funds | 30,297.52 | 49,316.40 | 49,316.40 |
| 1UCSMO | Moscow Study Abroad | 8I1006 | NonMand Tran In-General Funds | 22,034.56 | 49,316.40 | 49,316.40 |
| 1UCSMQ | Montreal Study Abroad | 8O1006 | NonMand Tran Out-General Funds | 0.00 | 0.00 | (250.66) |
| 1UCSRO | Rome Study Abroad Program | 8I1006 | NonMand Tran In-General Funds | 0.00 | 0.00 | 29,849.40 |
| 1UD000 | CEPS Educational and General | 7Z | Transfers Out | 0.00 | 0.00 | 0.00 |
| 1UD000 | CEPS Educational and General | 8I1006 | NonMand Tran In-General Funds | 111,405.88 | 133,521.85 | 169,248.84 |
| 1UD000 | CEPS Educational and General | 8I1045 | NonMand Tran In-Technology Fees | 78,065.06 | 78,065.06 | 78,065.06 |
| 1UD000 | CEPS Educational and General | 8I1063 | NonMand Tran In-PI Share F&A | 0.00 | 0.00 | 6,808.00 |
| 1UD000 | CEPS Educational and General | 8ICS61 | NonMand Tran In-Cost Share-Salaries | 6,349.10 | 6.32 | 6.32 |
| 1UD000 | CEPS Educational and General | 8ICS65 | NonMand Tran In-Cost Share-Fringe | 2,369.33 | 2.60 | 2.60 |
| 1UD000 | CEPS Educational and General | 8O1003 | NonMand Tran Out-Cost Share | 0.00 | 0.00 | (500.00) |
| 1UD000 | CEPS Educational and General | 8O1006 | NonMand Tran Out-General Funds | (161,823.00) | (37,289.60) | (38,289.60) |
| 1UD000 | CEPS Educational and General | 8O1009 | NonMand Tran Out-Int Desig Fnds | (33,023.00) | (104,484.40) | (448,940.42) |
| 1UD000 | CEPS Educational and General | 8O1012 | NonMand Tran Out-Auxillary Funds | 0.00 | (1,500.00) | (3,500.00) |
| 1UD000 | CEPS Educational and General | 8O1015 | NonMand Tran Out-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 |
| 1UD000 | CEPS Educational and General | 8O1039 | For Capital Projects (not R&R) | (2,660.00) | 10,571.89 | (109,134.44) |
| 1UD000 | CEPS Educational and General | 8O1063 | NonMand Tran Out-PI Share F&A | 0.00 | 0.00 | 0.00 |
| 1UD000 | CEPS Educational and General | 8O1064 | Faculty Start Up Transfers Out | (469,906.61) | (497,991.00) | (827,170.00) |
| 1UD000 | CEPS Educational and General | 8O1072 | NonMand Tran Out-CPS revenue | 0.00 | 0.00 | 0.00 |
| 1UD000 | CEPS Educational and General | 8OCS61 | NonMand Tran Out-Cost Share-Salarie | (179,034.31) | (224,577.04) | (333,672.80) |
| 1UD000 | CEPS Educational and General | 8OCS65 | NonMand Tran Out-Cost Share-Fringe | (63,724.91) | (94,996.10) | (132,448.84) |
| 1UD000 | CEPS Educational and General | 8OCS71 | NonMand Tran Out-Cost Share-Supprt | 0.00 | 0.00 | (94.97) |
| 1UD000 | CEPS Educational and General | 8OCS72 | NonMand Tran Out-Cost Share-FinAid | (37,446.75) | (13,327.75) | (31,976.25) |
| 1UD000 | CEPS Educational and General | 8OCS74 | NonMand Tran Out-Cost Share-Equip | 0.00 | 0.00 | (322,379.00) |
| 1UE000 | PAUL Education and General | 8I1006 | NonMand Tran In-General Funds | 125,656.01 | 674,053.18 | 808,849.35 |
| 1UE000 | PAUL Education and General | 8I1048 | NonMand Tran In-ATL | 26,956.89 | 26,171.74 | 26,171.74 |
| 1UE000 | PAUL Education and General | 8O1003 | NonMand Tran Out-Cost Share | (10,000.00) | 0.00 | (14,364.27) |
| 1UE000 | PAUL Education and General | 8O1006 | NonMand Tran Out-General Funds | (1,500.00) | 0.00 | (3,000.00) |
| 1UE000 | PAUL Education and General | 8O1009 | NonMand Tran Out-Int Desig Fnds | (1,060.00) | (30,000.00) | (447,438.36) |
| 1UE000 | PAUL Education and General | 8O1012 | NonMand Tran Out-Auxillary Funds | 0.00 | 0.00 | (33,168.00) |
| 1UE000 | PAUL Education and General | 8O1039 | For Capital Projects (not R&R) | 0.00 | 0.00 | 4,800.00 |
| 1UE000 | PAUL Education and General | 8O1072 | NonMand Tran Out-CPS revenue | (5,831.00) | (6,351.00) | (10,142.00) |
| 1UE000 | PAUL Education and General | 8O2005 | R&R Transfers- Optional | (150,000.00) | 0.00 | (250,000.00) |
| 1UE001 | PAUL E&G - CPS | 8O1072 | NonMand Tran Out-CPS revenue | (13,829.00) | (28,949.00) | (48,277.00) |
| 1UE002 | Ctr for Social Innovatn & Enterprse | 8I1006 | NonMand Tran In-General Funds | 0.00 | 26,478.00 | 60,628.00 |
| 1UE002 | Ctr for Social Innovatn & Enterprse | 8O1006 | NonMand Tran Out-General Funds | (29,551.57) | (9,100.00) | (9,100.00) |
| 1UF000 | HHS Educational and General | 8I1006 | NonMand Tran In-General Funds | 617.63 | 0.00 | 1,226.12 |
| 1UF000 | HHS Educational and General | 8I1009 | NonMand Tran In-Int Desig Fnds | 15.86 | 0.00 | 3,476.00 |
| 1UF000 | HHS Educational and General | 8I1045 | NonMand Tran In-Technology Fees | 28,038.98 | 28,038.98 | 28,038.98 |
| 1UF000 | HHS Educational and General | 8I1048 | NonMand Tran In-ATL | 50,363.60 | 48,896.70 | 48,896.70 |
| 1UF000 | HHS Educational and General | 8I1063 | NonMand Tran In-PI Share F&A | 14,844.60 | 0.00 | 3,017.35 |

| 1D - UNH - Durham | | | | 2020 YTD Activity | 2019 YTD Activity | 2019 Final Activity |
|---|---|---|---|---|---|---|
| **E - Transfers/Uncoded** | | | | | | |
| **B55NTRAN - Transfers, net** | | | | | | |
| 1UF000 | HHS Educational and General | 8I1064 | Faculty Start Up Transfers IN | 0.00 | 0.00 | 0.00 |
| 1UF000 | HHS Educational and General | 8O1006 | NonMand Tran Out-General Funds | 0.00 | 0.00 | (9,250.00) |
| 1UF000 | HHS Educational and General | 8O1009 | NonMand Tran Out-Int Desig Fnds | (817,854.00) | (856,634.00) | (956,634.00) |
| 1UF000 | HHS Educational and General | 8O1039 | For Capital Projects (not R&R) | 0.00 | 306.97 | 306.97 |
| 1UF000 | HHS Educational and General | 8O1064 | Faculty Start Up Transfers Out | (22,500.00) | (10,000.00) | (10,000.00) |
| 1UF000 | HHS Educational and General | 8O1072 | NonMand Tran Out-CPS revenue | (71.00) | (703.00) | (1,671.00) |
| 1UF000 | HHS Educational and General | 8O2005 | R&R Transfers- Optional | 0.00 | 0.00 | 0.00 |
| 1UF000 | HHS Educational and General | 8OCS61 | NonMand Tran Out-Cost Share-Salarie | (14,461.35) | (16,976.35) | (50,365.60) |
| 1UF000 | HHS Educational and General | 8OCS65 | NonMand Tran Out-Cost Share-Fringe | (6,507.90) | (7,180.93) | (21,304.28) |
| 1UF000 | HHS Educational and General | 8OCS71 | NonMand Tran Out-Cost Share-Supprt | (160.48) | 0.00 | 0.00 |
| 1UF000 | HHS Educational and General | 8OCS72 | NonMand Tran Out-Cost Share-FinAid | (13,329.00) | 0.00 | 0.00 |
| 1UF001 | HHS E&G - MPH Program | 8O1072 | NonMand Tran Out-CPS revenue | (26,964.00) | (26,702.00) | (36,674.00) |
| 1UF002 | HHS - E&G MSW at UNH-M | 8O1072 | NonMand Tran Out-CPS revenue | (30,840.00) | (16,591.00) | (32,351.00) |
| 1UG001 | Central Admin VP Finance | 8I1006 | NonMand Tran In-General Funds | (1,757.20) | 0.00 | 213,534.53 |
| 1UG001 | Central Admin VP Finance | 8I1063 | NonMand Tran In-PI Share F&A | 0.00 | 0.00 | 0.00 |
| 1UG001 | Central Admin VP Finance | 8O1009 | NonMand Tran Out-Int Desig Fnds | (11,000.00) | (1,000.00) | (16,000.00) |
| 1UG001 | Central Admin VP Finance | 8O1039 | For Capital Projects (not R&R) | 0.00 | 0.00 | 0.00 |
| 1UG002 | Office of the President | 8I1006 | NonMand Tran In-General Funds | 12,416.00 | 0.00 | 101,408.13 |
| 1UG003 | Community Equity and Diversity | 8I1006 | NonMand Tran In-General Funds | 0.00 | 5,135.00 | 6,635.00 |
| 1UG003 | Community Equity and Diversity | 8O1006 | NonMand Tran Out-General Funds | 0.00 | (1,300.00) | (1,700.00) |
| 1UG003 | Community Equity and Diversity | 8O1009 | NonMand Tran Out-Int Desig Fnds | (18,950.00) | (21,000.00) | (36,500.00) |
| 1UG003 | Community Equity and Diversity | 8O1039 | For Capital Projects (not R&R) | 0.00 | 0.00 | (1,266.00) |
| 1UK000 | IT Educational & General | 8I1006 | NonMand Tran In-General Funds | 0.00 | 0.00 | 5,340.22 |
| 1UK000 | IT Educational & General | 8O1003 | NonMand Tran Out-Cost Share | 0.00 | 0.00 | 0.00 |
| 1UK000 | IT Educational & General | 8O1009 | NonMand Tran Out-Int Desig Fnds | 0.00 | 0.00 | (75,000.00) |
| 1UK000 | IT Educational & General | 8O1012 | NonMand Tran Out-Auxillary Funds | 0.00 | 0.00 | (1,052,320.00) |
| 1UK000 | IT Educational & General | 8O1039 | For Capital Projects (not R&R) | (25,802.00) | 0.00 | (143,802.00) |
| 1UL000 | Library Educational and General | 8I1048 | NonMand Tran In-ATL | 11,587.17 | 11,249.68 | 11,249.68 |
| 1UL000 | Library Educational and General | 8I1063 | NonMand Tran In-PI Share F&A | 40.05 | 795.93 | 795.93 |
| 1UL000 | Library Educational and General | 8O1003 | NonMand Tran Out-Cost Share | 0.00 | 0.00 | 0.00 |
| 1UL000 | Library Educational and General | 8O1009 | NonMand Tran Out-Int Desig Fnds | 0.00 | 0.00 | 0.00 |
| 1UP000 | UNH Police | 8I1006 | NonMand Tran In-General Funds | 32,000.00 | 12,000.00 | 54,118.23 |
| 1UP000 | UNH Police | 8I1039 | For Capital Projects (not R&R) | 0.00 | 0.00 | (70,000.00) |
| 1UP000 | UNH Police | 8O1009 | NonMand Tran Out-Int Desig Fnds | (50,000.00) | 0.00 | (75,000.00) |
| 1UP000 | UNH Police | 8O1039 | For Capital Projects (not R&R) | 0.00 | (124,000.00) | (124,000.00) |
| 1UP000 | UNH Police | 8OCS61 | NonMand Tran Out-Cost Share-Salarie | 0.00 | (145.91) | (182.43) |
| 1UR000 | VPRPS Educational and General | 8I1006 | NonMand Tran In-General Funds | 4,462.32 | 195,277.38 | 496,937.47 |
| 1UR000 | VPRPS Educational and General | 8ICS61 | NonMand Tran In-Cost Share-Salaries | 0.00 | 0.00 | (37,250.00) |
| 1UR000 | VPRPS Educational and General | 8ICS65 | NonMand Tran In-Cost Share-Fringe | 0.00 | 0.00 | (15,757.00) |
| 1UR000 | VPRPS Educational and General | 8ICS71 | NonMand Tran In-Cost Share-Support | 0.00 | 0.00 | (10,000.00) |
| 1UR000 | VPRPS Educational and General | 8O1003 | NonMand Tran Out-Cost Share | (41,650.00) | 0.00 | (41,389.97) |
| 1UR000 | VPRPS Educational and General | 8O1006 | NonMand Tran Out-General Funds | (25,000.00) | 0.00 | (3,000.00) |
| 1UR000 | VPRPS Educational and General | 8O1009 | NonMand Tran Out-Int Desig Fnds | (704,976.00) | (203,574.00) | (668,087.91) |
| 1UR000 | VPRPS Educational and General | 8O1039 | For Capital Projects (not R&R) | 0.00 | 6,080.56 | (16,919.44) |
| 1UR000 | VPRPS Educational and General | 8O1063 | NonMand Tran Out-PI Share F&A | (2,074,889.94) | (2,009,210.24) | (2,009,210.24) |
| 1UR000 | VPRPS Educational and General | 8O1064 | Faculty Start Up Transfers Out | (105,000.00) | (45,000.00) | (45,000.00) |
| 1UR000 | VPRPS Educational and General | 8OCS61 | NonMand Tran Out-Cost Share-Salarie | (33,662.98) | (37,250.00) | 0.00 |
| 1UR000 | VPRPS Educational and General | 8OCS65 | NonMand Tran Out-Cost Share-Fringe | (15,148.34) | (15,757.00) | 0.00 |
| 1UR000 | VPRPS Educational and General | 8OCS71 | NonMand Tran Out-Cost Share-Supprt | (10,000.00) | (35,000.00) | (25,000.00) |
| 1UR000 | VPRPS Educational and General | 8OCS74 | NonMand Tran Out-Cost Share-Equip | 0.00 | 0.00 | (18,946.00) |
| 1UR001 | VPRPS E&G - Centers | 8I1006 | NonMand Tran In-General Funds | 9,680.55 | 0.00 | 0.00 |
| 1UR001 | VPRPS E&G - Centers | 8O1009 | NonMand Tran Out-Int Desig Fnds | 0.00 | 0.00 | 0.00 |
| 1UR001 | VPRPS E&G - Centers | 8O1039 | For Capital Projects (not R&R) | 0.00 | 0.00 | 0.00 |
| 1US000 | Athletics Education&General-RCM | 8I1063 | NonMand Tran In-PI Share F&A | 1,300.00 | 1,300.00 | 1,300.00 |
| 1UT000 | Facilities Educational and General | 8I1009 | NonMand Tran In-Int Desig Fnds | 0.00 | 0.00 | 5,667.87 |
| 1UT000 | Facilities Educational and General | 8O1009 | NonMand Tran Out-Int Desig Fnds | 0.00 | 0.00 | (7,197.04) |
| 1UT000 | Facilities Educational and General | 8O1012 | NonMand Tran Out-Auxillary Funds | 0.00 | 0.00 | (521,864.00) |
| 1UT000 | Facilities Educational and General | 8O1039 | For Capital Projects (not R&R) | 0.00 | 0.00 | (1,506,584.00) |
| 1UT000 | Facilities Educational and General | 8O2010 | DMA Transfers Out | 0.00 | 0.00 | (1,000,000.00) |
| 1UT001 | Energy and Campus Development | 8I1006 | NonMand Tran In-General Funds | 532,612.00 | 1,052,212.00 | 1,052,212.00 |
| 1UT001 | Energy and Campus Development | 8O1009 | NonMand Tran Out-Int Desig Fnds | (733,980.00) | (108,980.00) | (313,155.14) |
| 1UT001 | Energy and Campus Development | 8O1024 | NonMand Tran Out-Repay IFB Prin | 0.00 | 0.00 | 0.00 |
| 1UT001 | Energy and Campus Development | 8O1027 | NonMand Tran Out-Repay IFB Int | 0.00 | 0.00 | 0.00 |
| 1UT001 | Energy and Campus Development | 8O1039 | For Capital Projects (not R&R) | (2,000,000.00) | (2,000,000.00) | (4,261,191.24) |
| 1UT001 | Energy and Campus Development | 8O2000 | R&R Transfers- BOT Required | (15,822,400.00) | (15,272,400.00) | (15,272,400.00) |

| 1D - UNH - Durham | | | | 2020 YTD Activity | 2019 YTD Activity | 2019 Final Activity |
|---|---|---|---|---|---|---|
| **E - Transfers/Uncoded** | | | | | | |
| **B55NTRAN - Transfers, net** | | | | | | |
| 1UT001 | Energy and Campus Development | 8O2010 | DMA Transfers Out | 0.00 | 0.00 | 0.00 |
| 1UU000 | Institutional Educational & General | 8I1006 | NonMand Tran In-General Funds | 1,725,000.00 | 1,725,000.00 | 2,491,476.00 |
| 1UU000 | Institutional Educational & General | 8I1063 | NonMand Tran In-PI Share F&A | 5,453.77 | 96.51 | 3,829.38 |
| 1UU000 | Institutional Educational & General | 8O1006 | NonMand Tran Out-General Funds | (22,823.70) | 0.00 | (440,123.42) |
| 1UU000 | Institutional Educational & General | 8O1009 | NonMand Tran Out-Int Desig Fnds | (1,894,899.72) | (2,246,770.86) | (2,480,503.71) |
| 1UU000 | Institutional Educational & General | 8O1012 | NonMand Tran Out-Auxillary Funds | (69,233.25) | (66,365.00) | (189,749.47) |
| 1UU000 | Institutional Educational & General | 8O1015 | NonMand Tran Out-Cur ResTran Fnds | (6,110.24) | (3,242.78) | (12,650.57) |
| 1UU000 | Institutional Educational & General | 8O1039 | For Capital Projects (not R&R) | 132,432.00 | (277,568.00) | (11,560.29) |
| 1UU000 | Institutional Educational & General | 8O2010 | DMA Transfers Out | (3,372,088.72) | (3,439,230.00) | (6,685,516.60) |
| 1UU001 | Institutional Bud-Proj Adjs | 8I1006 | NonMand Tran In-General Funds | 0.00 | 0.00 | 1,246,510.00 |
| 1UU001 | Institutional Bud-Proj Adjs | 8I1012 | NonMand Tran In-Auxillary Funds | 0.00 | 0.00 | 0.00 |
| 1UU001 | Institutional Bud-Proj Adjs | 8I1015 | NonMand Tran In-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 |
| 1UU001 | Institutional Bud-Proj Adjs | 8I1064 | Faculty Start Up Transfers IN | 0.00 | 0.00 | 0.00 |
| 1UU001 | Institutional Bud-Proj Adjs | 8O1003 | NonMand Tran Out-Cost Share | 0.00 | 0.00 | 0.00 |
| 1UU001 | Institutional Bud-Proj Adjs | 8O1009 | NonMand Tran Out-Int Desig Fnds | (1,246,510.00) | 0.00 | 0.00 |
| 1UU001 | Institutional Bud-Proj Adjs | 8O1012 | NonMand Tran Out-Auxillary Funds | 0.00 | 0.00 | 0.00 |
| 1UU001 | Institutional Bud-Proj Adjs | 8O1024 | NonMand Tran Out-Repay IFB Prin | 0.00 | 0.00 | 0.00 |
| 1UU001 | Institutional Bud-Proj Adjs | 8O1063 | NonMand Tran Out-PI Share F&A | 0.00 | 0.00 | 0.00 |
| 1UU001 | Institutional Bud-Proj Adjs | 8O1064 | Faculty Start Up Transfers Out | 0.00 | 0.00 | 0.00 |
| 1UU002 | Inst Destiny One Online Payments | 8O1006 | NonMand Tran Out-General Funds | (193,144.00) | (186,151.00) | (186,151.00) |
| 1UURCM | Institutional RCM Fund | 8I1006 | NonMand Tran In-General Funds | 1,000,000.00 | 1,000,000.00 | 1,000,000.00 |
| 1UURCM | Institutional RCM Fund | 8O1006 | NonMand Tran Out-General Funds | 0.00 | 0.00 | (592,875.00) |
| 1UURCM | Institutional RCM Fund | 8O1009 | NonMand Tran Out-Int Desig Fnds | (1,652,663.36) | (1,647,028.62) | (8,613,071.59) |
| 1UW000 | Enrollment Mngmt Ed & General | 8I1006 | NonMand Tran In-General Funds | 1,355.00 | 0.00 | 67,193.37 |
| 1UW000 | Enrollment Mngmt Ed & General | 8O1006 | NonMand Tran Out-General Funds | (1,024.00) | (3,500.00) | (3,500.00) |
| 1UW000 | Enrollment Mngmt Ed & General | 8O1009 | NonMand Tran Out-Int Desig Fnds | 0.00 | 0.00 | (166,435.33) |
| 1UX000 | Professional Education | 8I1006 | NonMand Tran In-General Funds | 214,824.00 | 186,151.00 | 278,018.74 |
| 1UX000 | Professional Education | 8I1045 | NonMand Tran In-Technology Fees | 4,154.05 | 4,154.05 | 4,154.05 |
| 1UX000 | Professional Education | 8O1006 | NonMand Tran Out-General Funds | 0.00 | 0.00 | 0.00 |
| 1UX000 | Professional Education | 8O1009 | NonMand Tran Out-Int Desig Fnds | 0.00 | 0.00 | 0.00 |
| 1UX026 | CE State PAU | 8I1006 | NonMand Tran In-General Funds | 0.00 | 0.00 | 7.06 |
| 1UX026 | CE State PAU | 8I1039 | For Capital Projects (not R&R) | 0.00 | (4,300.00) | (4,300.00) |
| 1UX026 | CE State PAU | 8I1063 | NonMand Tran In-PI Share F&A | 0.00 | 0.00 | 0.00 |
| 1UX026 | CE State PAU | 8O1003 | NonMand Tran Out-Cost Share | (52,898.16) | (5,703.82) | (17,091.69) |
| 1UX026 | CE State PAU | 8O1009 | NonMand Tran Out-Int Desig Fnds | 0.00 | (123,408.00) | (123,408.00) |
| 1UX026 | CE State PAU | 8O1012 | NonMand Tran Out-Auxillary Funds | 0.00 | 0.00 | 0.00 |
| 1UX026 | CE State PAU | 8O1039 | For Capital Projects (not R&R) | 0.00 | 0.00 | (3,631.13) |
| 1UX028 | CE County PAU | 8O1003 | NonMand Tran Out-Cost Share | (64,691.00) | (125,720.75) | (183,629.12) |
| 1UX028 | CE County PAU | 8O1006 | NonMand Tran Out-General Funds | 0.00 | 0.00 | 0.00 |
| 1UX028 | CE County PAU | 8OCS71 | NonMand Tran Out-Cost Share-Supprt | 0.00 | 0.00 | 0.00 |
| 1UZ000 | EOS Educational and General | 8I1006 | NonMand Tran In-General Funds | 752,890.00 | 874,259.38 | 1,200,953.20 |
| 1UZ000 | EOS Educational and General | 8I1009 | NonMand Tran In-Int Desig Fnds | 0.00 | 0.00 | 0.00 |
| 1UZ000 | EOS Educational and General | 8I1039 | For Capital Projects (not R&R) | 2,660.00 | 0.00 | 92,138.31 |
| 1UZ000 | EOS Educational and General | 8I1063 | NonMand Tran In-PI Share F&A | 14,132.00 | 46,584.00 | 46,618.70 |
| 1UZ000 | EOS Educational and General | 8O1003 | NonMand Tran Out-Cost Share | 0.00 | 0.00 | (53,381.00) |
| 1UZ000 | EOS Educational and General | 8O1006 | NonMand Tran Out-General Funds | 0.00 | 0.00 | (227,702.00) |
| 1UZ000 | EOS Educational and General | 8O1009 | NonMand Tran Out-Int Desig Fnds | 0.00 | 0.00 | (3,146,303.22) |
| 1UZ000 | EOS Educational and General | 8O1039 | For Capital Projects (not R&R) | (116,518.00) | 9,928.52 | (176,124.48) |
| 1UZ000 | EOS Educational and General | 8O1063 | NonMand Tran Out-PI Share F&A | 0.00 | 0.00 | (30,169.00) |
| 1UZ000 | EOS Educational and General | 8O1064 | Faculty Start Up Transfers Out | (154,698.00) | (389,023.00) | (630,670.00) |
| 1UZ024 | Marine Sciences & Ocean Engineering | 8I1006 | NonMand Tran In-General Funds | 400,000.00 | 400,000.00 | 400,000.00 |
| 1UZ024 | Marine Sciences & Ocean Engineering | 8I1063 | NonMand Tran In-PI Share F&A | 316.00 | 0.00 | 0.00 |
| 1UZ024 | Marine Sciences & Ocean Engineering | 8O1003 | NonMand Tran Out-Cost Share | 0.04 | (45,427.53) | (260,380.36) |
| 1UZ024 | Marine Sciences & Ocean Engineering | 8O1006 | NonMand Tran Out-General Funds | 0.00 | 0.00 | (276,431.00) |
| 1UZ024 | Marine Sciences & Ocean Engineering | 8O1009 | NonMand Tran Out-Int Desig Fnds | 0.00 | 0.00 | (66,005.00) |
| 1UZ024 | Marine Sciences & Ocean Engineering | 8O1039 | For Capital Projects (not R&R) | 0.00 | (5,500.00) | (45,500.00) |
| 1UZ025 | Shoals Marine Laboratory | 8O1003 | NonMand Tran Out-Cost Share | (20,479.68) | 0.00 | 0.00 |
| 1UZ025 | Shoals Marine Laboratory | 8O1006 | NonMand Tran Out-General Funds | 0.00 | (547.80) | (76,794.80) |
| 1UZ025 | Shoals Marine Laboratory | 8O1015 | NonMand Tran Out-Cur ResTran Fnds | 0.00 | (1,280.00) | (1,280.00) |
| 1UZ025 | Shoals Marine Laboratory | 8O1039 | For Capital Projects (not R&R) | 0.00 | 0.00 | (5,420.00) |
| 1UZ030 | Center for Coastal & Ocean Mapping | 8I1006 | NonMand Tran In-General Funds | 0.00 | 0.00 | 111.00 |
| 1UZ030 | Center for Coastal & Ocean Mapping | 8O1006 | NonMand Tran Out-General Funds | 0.00 | (114,559.95) | (675,559.36) |
| 1UZ030 | Center for Coastal & Ocean Mapping | 8O1009 | NonMand Tran Out-Int Desig Fnds | 0.00 | 0.00 | 0.00 |
| 1X0ADG | UNH Unexp Plant Grant Adjustments | 8I1040 | NMT In-Capital Plnt Adj CO USE ONLY | 0.00 | 0.00 | 2,529.74 |
| 1X0ADG | UNH Unexp Plant Grant Adjustments | 8O1040 | NMT Out-Capitl Plnt Adj CO USE ONLY | (117,853.63) | 0.00 | (352,093.29) |

| 1D - UNH - Durham | | | | 2020 YTD Activity | 2019 YTD Activity | 2019 Final Activity |
|---|---|---|---|---|---|---|
| **E - Transfers/Uncoded** | | | | | | |
| **B55NTRAN - Transfers, net** | | | | | | |
| 1X0ADG | UNH Unexp Plant Grant Adjustments | 8O1087 | NMT Out-Plant Cap Equip CO USE ONLY | 0.00 | 0.00 | 0.00 |
| 1X0ADJ | UNH Unexpended Plant Adjustments | 8I1040 | NMT In-Capital Plnt Adj CO USE ONLY | 0.00 | 0.00 | 5,397,068.91 |
| 1X0ADJ | UNH Unexpended Plant Adjustments | 8I1087 | NMT In-Plant Cap Equip CO USE ONLY | 0.00 | 0.00 | 157,500.00 |
| 1X0ADJ | UNH Unexpended Plant Adjustments | 8O1040 | NMT Out-Capitl Plnt Adj CO USE ONLY | (15,105,826.72) | (14,196,390.82) | (38,451,362.72) |
| 1X0ADJ | UNH Unexpended Plant Adjustments | 8O1087 | NMT Out-Plant Cap Equip CO USE ONLY | (1,453,231.31) | 599,175.77 | (3,142,105.71) |
| 1X5C21 | Fuel Stations Generator Install-CS | 8I1003 | NonMand Tran In-Cost Share | 0.00 | 0.00 | 0.00 |
| 1X5C22 | UNH 2016 Bus Pullout & Shelter CS | 8I1003 | NonMand Tran In-Cost Share | 0.00 | 0.00 | 0.00 |
| 1X5C24 | Bus Maint Lift Repl - Match | 8I1003 | NonMand Tran In-Cost Share | 0.00 | 0.00 | 0.00 |
| 1X5C25 | Bus Shelters-Main St West-Match | 8I1003 | NonMand Tran In-Cost Share | 0.00 | 15,000.00 | 32,000.00 |
| 1X5C26 | Main Street South Sidewalk-Match | 8I1003 | NonMand Tran In-Cost Share | 0.00 | 0.00 | 0.00 |
| 1XA001 | VPAA R&R Electronic Campus | 8I1039 | For Capital Projects (not R&R) | 0.00 | 0.00 | 0.00 |
| 1XA001 | VPAA R&R Electronic Campus | 8I1087 | NMT In-Plant Cap Equip CO USE ONLY | 0.00 | 0.00 | 0.00 |
| 1XA001 | VPAA R&R Electronic Campus | 8I2000 | R&R Transfers- BOT Required | 0.00 | 0.00 | 0.00 |
| 1XA001 | VPAA R&R Electronic Campus | 8O1006 | NonMand Tran Out-General Funds | 0.00 | 0.00 | 0.00 |
| 1XA001 | VPAA R&R Electronic Campus | 8O1009 | NonMand Tran Out-Int Desig Fnds | 0.00 | 0.00 | 0.00 |
| 1XA001 | VPAA R&R Electronic Campus | 8O1039 | For Capital Projects (not R&R) | 0.00 | 0.00 | 0.00 |
| 1XA001 | VPAA R&R Electronic Campus | 8O1087 | NMT Out-Plant Cap Equip CO USE ONLY | 0.00 | 0.00 | 0.00 |
| 1XA001 | VPAA R&R Electronic Campus | 8O2000 | R&R Transfers- BOT Required | 0.00 | 0.00 | 0.00 |
| 1XA003 | VPAA Grad School R&R Electronic Cmp | 8I1039 | For Capital Projects (not R&R) | 0.00 | 321,404.51 | 321,404.51 |
| 1XA010 | VPAA Health Services R&R | 8I2005 | R&R Transfers- Optional | 0.00 | 0.00 | 0.00 |
| 1XA010 | VPAA Health Services R&R | 8O1039 | For Capital Projects (not R&R) | 0.00 | 0.00 | 3,150.00 |
| 1XA011 | VPAA Health Services Computer Syst. | 8I1039 | For Capital Projects (not R&R) | 0.00 | 0.00 | 0.00 |
| 1XA014 | AT Technology Fee - Plant | 8I1039 | For Capital Projects (not R&R) | 0.00 | 7,642.00 | 430,792.00 |
| 1XA014 | AT Technology Fee - Plant | 8O1039 | For Capital Projects (not R&R) | 0.00 | (23,642.00) | (18,726.00) |
| 1XA016 | Academic Technology Plant | 8I1039 | For Capital Projects (not R&R) | 0.00 | 0.00 | 135,800.00 |
| 1XA016 | Academic Technology Plant | 8O1039 | For Capital Projects (not R&R) | 0.00 | 0.00 | 0.00 |
| 1XA035 | Career Services Computer | 8I1039 | For Capital Projects (not R&R) | 0.00 | 0.00 | 0.00 |
| 1XA035 | Career Services Computer | 8O1009 | NonMand Tran Out-Int Desig Fnds | 0.00 | (202.38) | (202.38) |
| 1XA049 | VPAA Health Services Equip Replace | 8I1039 | For Capital Projects (not R&R) | 0.00 | 0.00 | 0.00 |
| 1XA050 | VPAA Counseling Center | 8I1039 | For Capital Projects (not R&R) | 0.00 | 25,051.62 | 25,051.62 |
| 1XA050 | VPAA Counseling Center | 8O1039 | For Capital Projects (not R&R) | 0.00 | 0.00 | 6,712.00 |
| 1XB002 | COLSA Green House Facilities | 8I10 | Non Mandatory Transfers In | 0.00 | 0.00 | 0.00 |
| 1XB003 | COLSA Misc R&R | 8I10 | Non Mandatory Transfers In | 0.00 | 0.00 | 0.00 |
| 1XB003 | COLSA Misc R&R | 8I1006 | NonMand Tran In-General Funds | 0.00 | 0.00 | 0.00 |
| 1XB003 | COLSA Misc R&R | 8I1009 | NonMand Tran In-Int Desig Fnds | 0.00 | 0.00 | 0.00 |
| 1XB003 | COLSA Misc R&R | 8I1039 | For Capital Projects (not R&R) | 0.00 | 0.00 | 0.00 |
| 1XB003 | COLSA Misc R&R | 8I2000 | R&R Transfers- BOT Required | 0.00 | 0.00 | 0.00 |
| 1XB003 | COLSA Misc R&R | 8I2005 | R&R Transfers- Optional | 0.00 | 0.00 | 5,404.71 |
| 1XB003 | COLSA Misc R&R | 8O10 | Non-Mandatory Transfers Out | 0.00 | 0.00 | 0.00 |
| 1XB003 | COLSA Misc R&R | 8O1009 | NonMand Tran Out-Int Desig Fnds | 0.00 | 0.00 | (32,760.00) |
| 1XB003 | COLSA Misc R&R | 8O1039 | For Capital Projects (not R&R) | 0.00 | 6,690.59 | 43,508.64 |
| 1XB003 | COLSA Misc R&R | 8O2000 | R&R Transfers- BOT Required | 0.00 | 0.00 | 0.00 |
| 1XB005 | COLSA TS Facilities Maint/Repairs | 8I1000 | Non-Mandatory Transfers In | 0.00 | 0.00 | 0.00 |
| 1XB005 | COLSA TS Facilities Maint/Repairs | 8I2000 | R&R Transfers- BOT Required | 0.00 | 0.00 | 0.00 |
| 1XB005 | COLSA TS Facilities Maint/Repairs | 8I2005 | R&R Transfers- Optional | 0.00 | 0.00 | 0.00 |
| 1XB005 | COLSA TS Facilities Maint/Repairs | 8O1039 | For Capital Projects (not R&R) | 0.00 | 0.00 | 0.00 |
| 1XB015 | COLSA TSAS Computer Replacement | 8I2000 | R&R Transfers- BOT Required | 0.00 | 0.00 | 0.00 |
| 1XB015 | COLSA TSAS Computer Replacement | 8I2005 | R&R Transfers- Optional | 0.00 | 0.00 | 0.00 |
| 1XB015 | COLSA TSAS Computer Replacement | 8O1039 | For Capital Projects (not R&R) | 0.00 | 0.00 | 0.00 |
| 1XB015 | COLSA TSAS Computer Replacement | 8O2005 | R&R Transfers- Optional | 0.00 | 0.00 | 0.00 |
| 1XB017 | COLSA Food Service R&R | 8I2000 | R&R Transfers- BOT Required | 0.00 | 0.00 | 0.00 |
| 1XB017 | COLSA Food Service R&R | 8I2005 | R&R Transfers- Optional | 0.00 | 0.00 | 0.00 |
| 1XB017 | COLSA Food Service R&R | 8O10 | Non-Mandatory Transfers Out | 0.00 | 0.00 | 0.00 |
| 1XB017 | COLSA Food Service R&R | 8O1039 | For Capital Projects (not R&R) | 0.00 | 0.00 | 0.00 |
| 1XB017 | COLSA Food Service R&R | 8O2000 | R&R Transfers- BOT Required | 0.00 | 0.00 | 0.00 |
| 1XB017 | COLSA Food Service R&R | 8O2005 | R&R Transfers- Optional | 0.00 | 0.00 | (5,404.71) |
| 1XB018 | COLSA TSAS Ag Mech Equip Replace | 8I10 | Non Mandatory Transfers In | 0.00 | 0.00 | 0.00 |
| 1XB022 | COLSA NR Dept Equipment Fund | 8O1039 | For Capital Projects (not R&R) | 0.00 | 0.00 | 0.00 |
| 1XB025 | COLSA TSAS Vehicle Replacement | 8I10 | Non Mandatory Transfers In | 0.00 | 0.00 | 0.00 |
| 1XB025 | COLSA TSAS Vehicle Replacement | 8I2000 | R&R Transfers- BOT Required | 0.00 | 0.00 | 0.00 |
| 1XB025 | COLSA TSAS Vehicle Replacement | 8I2005 | R&R Transfers- Optional | 0.00 | 0.00 | 0.00 |
| 1XB033 | COLSA TS Logging Equip R&R | 8I1000 | Non-Mandatory Transfers In | 0.00 | 0.00 | 0.00 |
| 1XB033 | COLSA TS Logging Equip R&R | 8I1009 | NonMand Tran In-Int Desig Fnds | 0.00 | 0.00 | 0.00 |
| 1XB033 | COLSA TS Logging Equip R&R | 8I2000 | R&R Transfers- BOT Required | 0.00 | 0.00 | 0.00 |
| 1XB033 | COLSA TS Logging Equip R&R | 8I2005 | R&R Transfers- Optional | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2020 YTD Activity | 2019 YTD Activity | 2019 Final Activity |
|---|---|---|---|---|---|---|
| **E - Transfers/Uncoded** | | | | | | |
| **B55NTRAN - Transfers, net** | | | | | | |
| 1XB036 | AES R&R | 8I1039 | For Capital Projects (not R&R) | 0.00 | 0.00 | 0.00 |
| 1XB036 | AES R&R | 8I1087 | NMT In-Plant Cap Equip CO USE ONLY | 0.00 | 0.00 | 0.00 |
| 1XB036 | AES R&R | 8I2000 | R&R Transfers- BOT Required | 0.00 | 0.00 | 0.00 |
| 1XB036 | AES R&R | 8I2005 | R&R Transfers- Optional | 0.00 | 0.00 | 300,018.87 |
| 1XB036 | AES R&R | 8O1007 | NonMand Trans Out-General-FARMS | 0.00 | 0.00 | 0.00 |
| 1XB036 | AES R&R | 8O1016 | NMT from Restricted - AES PAU Match | 0.00 | 0.00 | 0.00 |
| 1XB036 | AES R&R | 8O1039 | For Capital Projects (not R&R) | 5,847.87 | (78,000.00) | (1,289,265.21) |
| 1XB040 | Cooper/Whistler Startup Funds | 8O1039 | For Capital Projects (not R&R) | 0.00 | (0.80) | (0.80) |
| 1XB050 | Oyster Rv Wtrshed Data Set Analysis | 8I2000 | R&R Transfers- BOT Required | 0.00 | 0.00 | 0.00 |
| 1XD001 | CEPS Earth Science Van Fund | 8I10 | Non Mandatory Transfers In | 0.00 | 0.00 | 0.00 |
| 1XD001 | CEPS Earth Science Van Fund | 8I1006 | NonMand Tran In-General Funds | 0.00 | 0.00 | 0.00 |
| 1XD001 | CEPS Earth Science Van Fund | 8I1039 | For Capital Projects (not R&R) | 0.00 | 0.00 | 0.00 |
| 1XE005 | Paul College Technology R&R Fund | 8I2005 | R&R Transfers- Optional | 150,000.00 | 0.00 | 250,000.00 |
| 1XE005 | Paul College Technology R&R Fund | 8O1039 | For Capital Projects (not R&R) | 0.00 | 0.00 | (99,919.38) |
| 1XF003 | SHHS miscellaneous R&R | 8I1000 | Non-Mandatory Transfers In | 0.00 | 0.00 | 0.00 |
| 1XF003 | SHHS miscellaneous R&R | 8I1039 | For Capital Projects (not R&R) | 0.00 | 0.00 | 0.00 |
| 1XF003 | SHHS miscellaneous R&R | 8I2000 | R&R Transfers- BOT Required | 0.00 | 0.00 | 0.00 |
| 1XF003 | SHHS miscellaneous R&R | 8O1039 | For Capital Projects (not R&R) | 0.00 | 20,199.61 | 20,199.61 |
| 1XF004 | Browne Center R&R | 8I1039 | For Capital Projects (not R&R) | 0.00 | 0.00 | 0.00 |
| 1XF004 | Browne Center R&R | 8I2005 | R&R Transfers- Optional | 0.00 | 0.00 | 0.00 |
| 1XF004 | Browne Center R&R | 8O1039 | For Capital Projects (not R&R) | 0.00 | 0.00 | 0.00 |
| 1XG002 | Alumni EAC Capital Fund Class of 42 | 8I1015 | NonMand Tran In-Cur ResTran Fnds | 0.00 | 0.00 | 14,021.77 |
| 1XG002 | Alumni EAC Capital Fund Class of 42 | 8O1039 | For Capital Projects (not R&R) | 0.00 | 0.00 | (16,266.77) |
| 1XG004 | Cent Admin BSC Equipmnt Replacement | 8I1039 | For Capital Projects (not R&R) | 0.00 | 0.00 | 0.00 |
| 1XG004 | Cent Admin BSC Equipmnt Replacement | 8O1009 | NonMand Tran Out-Int Desig Fnds | 0.00 | (35,689.08) | (35,689.08) |
| 1XG021 | Photo and Video Services Equip Repl | 8I1039 | For Capital Projects (not R&R) | 0.00 | 0.00 | 0.00 |
| 1XG023 | Advancement Equipment Replacement | 8I1039 | For Capital Projects (not R&R) | 97,615.00 | 0.00 | 0.00 |
| 1XG024 | Human Resources Equip Replacement | 8I1039 | For Capital Projects (not R&R) | 0.00 | 0.00 | 0.00 |
| 1XG024 | Human Resources Equip Replacement | 8O1009 | NonMand Tran Out-Int Desig Fnds | 0.00 | (26,465.09) | (26,465.09) |
| 1XG025 | Advancement CRM System Replacement | 8I1039 | For Capital Projects (not R&R) | 0.00 | 0.00 | 745,715.00 |
| 1XG025 | Advancement CRM System Replacement | 8O1039 | For Capital Projects (not R&R) | (97,615.00) | 0.00 | 0.00 |
| 1XJ002 | Durham Dispatch Equipment | 8I10 | Non Mandatory Transfers In | 0.00 | 0.00 | 0.00 |
| 1XJ002 | Durham Dispatch Equipment | 8I1000 | Non-Mandatory Transfers In | 0.00 | 0.00 | 0.00 |
| 1XJ002 | Durham Dispatch Equipment | 8I1087 | NMT In-Plant Cap Equip CO USE ONLY | 0.00 | 0.00 | 0.00 |
| 1XJ002 | Durham Dispatch Equipment | 8O1039 | For Capital Projects (not R&R) | 0.00 | 0.00 | 0.00 |
| 1XJ004 | VPSA Health Services R&R | 8I10 | Non Mandatory Transfers In | 0.00 | 0.00 | 0.00 |
| 1XJ004 | VPSA Health Services R&R | 8I1012 | NonMand Tran In-Auxillary Funds | 0.00 | 0.00 | 0.00 |
| 1XJ004 | VPSA Health Services R&R | 8I1039 | For Capital Projects (not R&R) | 0.00 | 0.00 | 0.00 |
| 1XJ004 | VPSA Health Services R&R | 8I2005 | R&R Transfers- Optional | 0.00 | 0.00 | 0.00 |
| 1XJ004 | VPSA Health Services R&R | 8O1039 | For Capital Projects (not R&R) | 0.00 | 0.00 | 0.00 |
| 1XJ004 | VPSA Health Services R&R | 8O2005 | R&R Transfers- Optional | 0.00 | 0.00 | 0.00 |
| 1XJ005 | VPSA Health Services Computer Syst | 8I1039 | For Capital Projects (not R&R) | 0.00 | 0.00 | 0.00 |
| 1XJ005 | VPSA Health Services Computer Syst | 8O1039 | For Capital Projects (not R&R) | 0.00 | 0.00 | 0.00 |
| 1XJ009 | MUB elect circuit/receptcle upgrade | 8O1039 | For Capital Projects (not R&R) | 0.00 | 0.00 | 0.00 |
| 1XJ009 | MUB elect circuit/receptcle upgrade | 8O2005 | R&R Transfers- Optional | 0.00 | 0.00 | 0.00 |
| 1XJ012 | VPSA MUB Std Org Office R&R | 8I1039 | For Capital Projects (not R&R) | 0.00 | 0.00 | 0.00 |
| 1XJ012 | VPSA MUB Std Org Office R&R | 8I2005 | R&R Transfers- Optional | 0.00 | 0.00 | 0.00 |
| 1XJ012 | VPSA MUB Std Org Office R&R | 8O1039 | For Capital Projects (not R&R) | 0.00 | 0.00 | 0.00 |
| 1XJ012 | VPSA MUB Std Org Office R&R | 8O2005 | R&R Transfers- Optional | 0.00 | 0.00 | 0.00 |
| 1XJ015 | MUB Games Room Renovation | 8I2005 | R&R Transfers- Optional | 0.00 | 0.00 | 0.00 |
| 1XJ015 | MUB Games Room Renovation | 8O1039 | For Capital Projects (not R&R) | 0.00 | 0.00 | 0.00 |
| 1XJ015 | MUB Games Room Renovation | 8O2005 | R&R Transfers- Optional | 0.00 | 0.00 | 0.00 |
| 1XJ016 | MUB GSR | 8I1039 | For Capital Projects (not R&R) | 0.00 | 0.00 | 0.00 |
| 1XJ016 | MUB GSR | 8O10 | Non-Mandatory Transfers Out | 0.00 | 0.00 | 0.00 |
| 1XJ016 | MUB GSR | 8O2005 | R&R Transfers- Optional | 0.00 | 0.00 | 0.00 |
| 1XJ019 | VPSA MUB Unexpended R&R | 8I10 | Non Mandatory Transfers In | 0.00 | 0.00 | 0.00 |
| 1XJ019 | VPSA MUB Unexpended R&R | 8I1039 | For Capital Projects (not R&R) | 0.00 | 0.00 | 0.00 |
| 1XJ019 | VPSA MUB Unexpended R&R | 8I2005 | R&R Transfers- Optional | 0.00 | 0.00 | 867,490.27 |
| 1XJ019 | VPSA MUB Unexpended R&R | 8O10 | Non-Mandatory Transfers Out | 0.00 | 0.00 | 0.00 |
| 1XJ019 | VPSA MUB Unexpended R&R | 8O1012 | NonMand Tran Out-Auxillary Funds | 0.00 | 0.00 | 0.00 |
| 1XJ019 | VPSA MUB Unexpended R&R | 8O1039 | For Capital Projects (not R&R) | (10,000.00) | (322,013.99) | (356,414.06) |
| 1XJ019 | VPSA MUB Unexpended R&R | 8O2005 | R&R Transfers- Optional | 0.00 | 0.00 | 0.00 |
| 1XJ020 | VPSA Recreation R&R | 8I1039 | For Capital Projects (not R&R) | 78,000.00 | 0.00 | 107,525.00 |
| 1XJ020 | VPSA Recreation R&R | 8I2005 | R&R Transfers- Optional | 0.00 | 0.00 | 847,000.00 |
| 1XJ020 | VPSA Recreation R&R | 8O10 | Non-Mandatory Transfers Out | 0.00 | 0.00 | 0.00 |

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| **B55NTRAN - Transfers, net** | | | | | | |
| 1XJ020 | VPSA Recreation R&R | 8O1012 | NonMand Tran Out-Auxillary Funds | 0.00 | 0.00 | 0.00 |
| 1XJ020 | VPSA Recreation R&R | 8O1039 | For Capital Projects (not R&R) | 0.00 | 0.00 | (31,900.00) |
| 1XJ020 | VPSA Recreation R&R | 8O2005 | R&R Transfers- Optional | 0.00 | 0.00 | 0.00 |
| 1XJ021 | VPSA Student Rec Field | 8I10 | Non Mandatory Transfers In | 0.00 | 0.00 | 0.00 |
| 1XJ021 | VPSA Student Rec Field | 8I1000 | Non-Mandatory Transfers In | 0.00 | 0.00 | 0.00 |
| 1XJ021 | VPSA Student Rec Field | 8I1039 | For Capital Projects (not R&R) | 0.00 | 0.00 | 0.00 |
| 1XJ021 | VPSA Student Rec Field | 8O1039 | For Capital Projects (not R&R) | 0.00 | 0.00 | 0.00 |
| 1XJ021 | VPSA Student Rec Field | 8O2000 | R&R Transfers- BOT Required | 0.00 | 0.00 | 0.00 |
| 1XJ022 | VPSA Recreation Mendums Pond | 8I1039 | For Capital Projects (not R&R) | 0.00 | 0.00 | 0.00 |
| 1XJ022 | VPSA Recreation Mendums Pond | 8I2005 | R&R Transfers- Optional | 0.00 | 0.00 | 0.00 |
| 1XJ022 | VPSA Recreation Mendums Pond | 8O1039 | For Capital Projects (not R&R) | 0.00 | 0.00 | 0.00 |
| 1XJ022 | VPSA Recreation Mendums Pond | 8O2005 | R&R Transfers- Optional | 0.00 | 0.00 | 0.00 |
| 1XJ023 | VPSA Recreation Vehicle | 8I10 | Non Mandatory Transfers In | 0.00 | 0.00 | 0.00 |
| 1XJ023 | VPSA Recreation Vehicle | 8I1000 | Non-Mandatory Transfers In | 0.00 | 0.00 | 0.00 |
| 1XJ023 | VPSA Recreation Vehicle | 8I1039 | For Capital Projects (not R&R) | 0.00 | 0.00 | 0.00 |
| 1XJ023 | VPSA Recreation Vehicle | 8I2005 | R&R Transfers- Optional | 0.00 | 0.00 | 0.00 |
| 1XJ023 | VPSA Recreation Vehicle | 8O1009 | NonMand Tran Out-Int Desig Fnds | 0.00 | 0.00 | 0.00 |
| 1XJ023 | VPSA Recreation Vehicle | 8O2005 | R&R Transfers- Optional | 0.00 | 0.00 | 0.00 |
| 1XJ024 | UNH Campus Rec: Outdoor Pool R&R | 8I1039 | For Capital Projects (not R&R) | 0.00 | 0.00 | 0.00 |
| 1XJ024 | UNH Campus Rec: Outdoor Pool R&R | 8O10 | Non-Mandatory Transfers Out | 0.00 | 0.00 | 0.00 |
| 1XJ024 | UNH Campus Rec: Outdoor Pool R&R | 8O1000 | Non-Mandatory Transfers Out | 0.00 | 0.00 | 0.00 |
| 1XJ024 | UNH Campus Rec: Outdoor Pool R&R | 8O1039 | For Capital Projects (not R&R) | 0.00 | 0.00 | 0.00 |
| 1XJ024 | UNH Campus Rec: Outdoor Pool R&R | 8O2000 | R&R Transfers- BOT Required | 0.00 | 0.00 | 0.00 |
| 1XJ024 | UNH Campus Rec: Outdoor Pool R&R | 8O2005 | R&R Transfers- Optional | 0.00 | 0.00 | 0.00 |
| 1XJ025 | VPSA Recreation Sailing | 8I10 | Non Mandatory Transfers In | 0.00 | 0.00 | 0.00 |
| 1XJ025 | VPSA Recreation Sailing | 8I1039 | For Capital Projects (not R&R) | 0.00 | 0.00 | 0.00 |
| 1XJ025 | VPSA Recreation Sailing | 8O1039 | For Capital Projects (not R&R) | 0.00 | 0.00 | 0.00 |
| 1XJ025 | VPSA Recreation Sailing | 8O2005 | R&R Transfers- Optional | 0.00 | 0.00 | 0.00 |
| 1XJ026 | VPSA Recreation Building Renovat | 8I1039 | For Capital Projects (not R&R) | 0.00 | 0.00 | 0.00 |
| 1XJ026 | VPSA Recreation Building Renovat | 8O10 | Non-Mandatory Transfers Out | 0.00 | 0.00 | 0.00 |
| 1XJ026 | VPSA Recreation Building Renovat | 8O1012 | NonMand Tran Out-Auxillary Funds | 0.00 | 0.00 | 0.00 |
| 1XJ026 | VPSA Recreation Building Renovat | 8O1039 | For Capital Projects (not R&R) | 0.00 | 0.00 | 0.00 |
| 1XJ026 | VPSA Recreation Building Renovat | 8O2005 | R&R Transfers- Optional | 0.00 | 0.00 | 0.00 |
| 1XJ027 | VPSA Recreation Equipment | 8I1039 | For Capital Projects (not R&R) | 0.00 | 0.00 | 0.00 |
| 1XJ027 | VPSA Recreation Equipment | 8O2005 | R&R Transfers- Optional | 0.00 | 0.00 | 0.00 |
| 1XJ028 | VPSA Recreation Tech Upgrades | 8I1039 | For Capital Projects (not R&R) | 0.00 | 0.00 | 0.00 |
| 1XJ028 | VPSA Recreation Tech Upgrades | 8O2005 | R&R Transfers- Optional | 0.00 | 0.00 | 0.00 |
| 1XJ029 | VPSA Recreation Crew | 8I1039 | For Capital Projects (not R&R) | 0.00 | 0.00 | 0.00 |
| 1XJ029 | VPSA Recreation Crew | 8I2000 | R&R Transfers- BOT Required | 0.00 | 0.00 | 0.00 |
| 1XJ029 | VPSA Recreation Crew | 8O1039 | For Capital Projects (not R&R) | 0.00 | 0.00 | 0.00 |
| 1XJ036 | VPSA Technology Upgrade | 8O1009 | NonMand Tran Out-Int Desig Fnds | 0.00 | (31.90) | (31.90) |
| 1XJ040 | VPSA MUB Strafford Room | 8I1039 | For Capital Projects (not R&R) | 0.00 | 0.00 | 0.00 |
| 1XJ040 | VPSA MUB Strafford Room | 8I2005 | R&R Transfers- Optional | 0.00 | 0.00 | 0.00 |
| 1XJ040 | VPSA MUB Strafford Room | 8O2005 | R&R Transfers- Optional | 0.00 | 0.00 | 0.00 |
| 1XJ043 | VPSA MUB Theater | 8I1039 | For Capital Projects (not R&R) | 0.00 | 0.00 | 0.00 |
| 1XJ043 | VPSA MUB Theater | 8I2005 | R&R Transfers- Optional | 0.00 | 0.00 | 0.00 |
| 1XJ043 | VPSA MUB Theater | 8O1039 | For Capital Projects (not R&R) | 0.00 | 0.00 | 0.00 |
| 1XJ043 | VPSA MUB Theater | 8O2005 | R&R Transfers- Optional | 0.00 | 0.00 | 0.00 |
| 1XJ045 | VPSA MUB HVAC Project | 8I1039 | For Capital Projects (not R&R) | 0.00 | 0.00 | 0.00 |
| 1XJ045 | VPSA MUB HVAC Project | 8I2005 | R&R Transfers- Optional | 0.00 | 0.00 | 0.00 |
| 1XJ045 | VPSA MUB HVAC Project | 8O1039 | For Capital Projects (not R&R) | 0.00 | 0.00 | 0.00 |
| 1XJ045 | VPSA MUB HVAC Project | 8O2005 | R&R Transfers- Optional | 0.00 | 0.00 | 0.00 |
| 1XJ048 | MUB Furniture Replacement | 8O2005 | R&R Transfers- Optional | 0.00 | 0.00 | 0.00 |
| 1XJ049 | VPSA Health Services Equip Replace | 8I1039 | For Capital Projects (not R&R) | 0.00 | 0.00 | 0.00 |
| 1XJ049 | VPSA Health Services Equip Replace | 8O1039 | For Capital Projects (not R&R) | 0.00 | 0.00 | 0.00 |
| 1XJ051 | VPSA MUB Technology Infrastructure | 8O1039 | For Capital Projects (not R&R) | 0.00 | 0.00 | 0.00 |
| 1XJ051 | VPSA MUB Technology Infrastructure | 8O2005 | R&R Transfers- Optional | 0.00 | 0.00 | 0.00 |
| 1XJ052 | Granite Square Station Upgrade | 8I1039 | For Capital Projects (not R&R) | 0.00 | 0.00 | 0.00 |
| 1XJ052 | Granite Square Station Upgrade | 8I2000 | R&R Transfers- BOT Required | 0.00 | 0.00 | 0.00 |
| 1XJ052 | Granite Square Station Upgrade | 8O2005 | R&R Transfers- Optional | 0.00 | 0.00 | 0.00 |
| 1XJ056 | Mub Memorial Room Plaque | 8O2005 | R&R Transfers- Optional | 0.00 | 0.00 | 0.00 |
| 1XJ059 | SAF Equipment Replacement | 8I1039 | For Capital Projects (not R&R) | 0.00 | 0.00 | 0.00 |
| 1XJ059 | SAF Equipment Replacement | 8I2005 | R&R Transfers- Optional | 0.00 | 0.00 | 0.00 |
| 1XJ059 | SAF Equipment Replacement | 8O1039 | For Capital Projects (not R&R) | 0.00 | 0.00 | 0.00 |
| 1XJ059 | SAF Equipment Replacement | 8O2005 | R&R Transfers- Optional | 0.00 | 0.00 | 0.00 |

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| 1XJ060 | SAF Computer Replacement | 8I1039 | For Capital Projects (not R&R) | 0.00 | 0.00 | 0.00 |
| 1XJ060 | SAF Computer Replacement | 8O2005 | R&R Transfers- Optional | 0.00 | 0.00 | 0.00 |
| 1XJ062 | MUB Aesthetics | 8O2005 | R&R Transfers- Optional | 0.00 | 0.00 | 0.00 |
| 1XJ063 | MUB Professional Development | 8O2005 | R&R Transfers- Optional | 0.00 | 0.00 | 0.00 |
| 1XJ067 | Whittemore Center R&R Reserves | 8I1039 | For Capital Projects (not R&R) | 0.00 | 0.00 | 0.00 |
| 1XJ067 | Whittemore Center R&R Reserves | 8I1087 | NMT In-Plant Cap Equip CO USE ONLY | 0.00 | 0.00 | 0.00 |
| 1XJ067 | Whittemore Center R&R Reserves | 8I2000 | R&R Transfers- BOT Required | 0.00 | 0.00 | 0.00 |
| 1XJ067 | Whittemore Center R&R Reserves | 8I2005 | R&R Transfers- Optional | 0.00 | 0.00 | 0.00 |
| 1XJ067 | Whittemore Center R&R Reserves | 8O1012 | NonMand Tran Out-Auxillary Funds | 0.00 | 0.00 | 0.00 |
| 1XJ067 | Whittemore Center R&R Reserves | 8O1039 | For Capital Projects (not R&R) | 0.00 | 0.00 | 0.00 |
| 1XJ068 | Ice Plant/Equipment Sinking Fund | 8I1039 | For Capital Projects (not R&R) | 0.00 | 0.00 | 0.00 |
| 1XJ068 | Ice Plant/Equipment Sinking Fund | 8I2000 | R&R Transfers- BOT Required | 0.00 | 0.00 | 0.00 |
| 1XJ068 | Ice Plant/Equipment Sinking Fund | 8I2005 | R&R Transfers- Optional | 0.00 | 0.00 | 0.00 |
| 1XJ068 | Ice Plant/Equipment Sinking Fund | 8O1012 | NonMand Tran Out-Auxillary Funds | 0.00 | 0.00 | 0.00 |
| 1XJ068 | Ice Plant/Equipment Sinking Fund | 8O1039 | For Capital Projects (not R&R) | 0.00 | 0.00 | 0.00 |
| 1XJ071 | VPSA MUB Bathroom Renovations | 8I1039 | For Capital Projects (not R&R) | 0.00 | 0.00 | 0.00 |
| 1XJ071 | VPSA MUB Bathroom Renovations | 8O2005 | R&R Transfers- Optional | 0.00 | 0.00 | 0.00 |
| 1XJ171 | VPSA Recreation Womens Crew | 8I1039 | For Capital Projects (not R&R) | 0.00 | 0.00 | 0.00 |
| 1XJ171 | VPSA Recreation Womens Crew | 8O1039 | For Capital Projects (not R&R) | 0.00 | 0.00 | 0.00 |
| 1XJ172 | VPSA MUB Exterior | 8O1039 | For Capital Projects (not R&R) | 0.00 | 0.00 | 0.00 |
| 1XJ172 | VPSA MUB Exterior | 8O2005 | R&R Transfers- Optional | 0.00 | 0.00 | 0.00 |
| 1XJEMR | Emergency Management Plant Fund | 8I1006 | NonMand Tran In-General Funds | 0.00 | 0.00 | 0.00 |
| 1XJEMR | Emergency Management Plant Fund | 8I1039 | For Capital Projects (not R&R) | 0.00 | 0.00 | 0.00 |
| 1XJEMR | Emergency Management Plant Fund | 8I2000 | R&R Transfers- BOT Required | 0.00 | 0.00 | 0.00 |
| 1XJEMR | Emergency Management Plant Fund | 8O1003 | NonMand Tran Out-Cost Share | 0.00 | 0.00 | 0.00 |
| 1XJEMR | Emergency Management Plant Fund | 8O1009 | NonMand Tran Out-Int Desig Fnds | 0.00 | 0.00 | 0.00 |
| 1XJEMR | Emergency Management Plant Fund | 8O1039 | For Capital Projects (not R&R) | 0.00 | 0.00 | 0.00 |
| 1XJEMR | Emergency Management Plant Fund | 8O2000 | R&R Transfers- BOT Required | 0.00 | 0.00 | 0.00 |
| 1XJTRF | Turf Field Operations | 8I1039 | For Capital Projects (not R&R) | 0.00 | 0.00 | 0.00 |
| 1XJTRF | Turf Field Operations | 8O1012 | NonMand Tran Out-Auxillary Funds | 0.00 | 0.00 | 0.00 |
| 1XJTRF | Turf Field Operations | 8O1039 | For Capital Projects (not R&R) | 0.00 | 0.00 | 0.00 |
| 1XJTRF | Turf Field Operations | 8O2005 | R&R Transfers- Optional | 0.00 | 0.00 | 0.00 |
| 1XJTRM | Turf Field Major Repairs | 8I1039 | For Capital Projects (not R&R) | 0.00 | 0.00 | 0.00 |
| 1XJTRM | Turf Field Major Repairs | 8O1039 | For Capital Projects (not R&R) | 0.00 | 0.00 | 0.00 |
| 1XK001 | HelpDesk Repl Sft Plant | 8I1039 | For Capital Projects (not R&R) | 14,000.00 | 0.00 | 74,420.28 |
| 1XK001 | HelpDesk Repl Sft Plant | 8O1039 | For Capital Projects (not R&R) | 0.00 | 1,674.00 | (40,746.28) |
| 1XK007 | IT Computer Store | 8O1039 | For Capital Projects (not R&R) | 0.00 | 0.00 | (30,188.51) |
| 1XK008 | IT Central Replacement Acct | 8I1039 | For Capital Projects (not R&R) | 11,802.00 | 0.00 | 141,990.51 |
| 1XK008 | IT Central Replacement Acct | 8O1009 | NonMand Tran Out-Int Desig Fnds | 0.00 | 0.00 | 0.00 |
| 1XK008 | IT Central Replacement Acct | 8O1039 | For Capital Projects (not R&R) | (312,495.17) | 0.00 | 0.00 |
| 1XK009 | IT Equipment Replacement | 8I1009 | NonMand Tran In-Int Desig Fnds | 0.00 | 0.00 | 0.00 |
| 1XK009 | IT Equipment Replacement | 8I1039 | For Capital Projects (not R&R) | 700,849.17 | 0.00 | 1,328,354.00 |
| 1XK009 | IT Equipment Replacement | 8O1009 | NonMand Tran Out-Int Desig Fnds | 0.00 | 0.00 | 0.00 |
| 1XK009 | IT Equipment Replacement | 8O1039 | For Capital Projects (not R&R) | 15,704.35 | 0.00 | 0.00 |
| 1XK011 | IT Telecom R&R | 8I1039 | For Capital Projects (not R&R) | 1,677,169.00 | 0.00 | 1,960,490.03 |
| 1XK011 | IT Telecom R&R | 8O1009 | NonMand Tran Out-Int Desig Fnds | 0.00 | 0.00 | 0.00 |
| 1XK011 | IT Telecom R&R | 8O1039 | For Capital Projects (not R&R) | (2,404,730.24) | 17,540.62 | 17,540.62 |
| 1XL001 | Library Equip & Physical Plant Fund | 8I1039 | For Capital Projects (not R&R) | 0.00 | 0.00 | 0.00 |
| 1XL001 | Library Equip & Physical Plant Fund | 8I1087 | NMT In-Plant Cap Equip CO USE ONLY | 0.00 | 0.00 | 0.00 |
| 1XL001 | Library Equip & Physical Plant Fund | 8I2000 | R&R Transfers- BOT Required | 0.00 | 0.00 | 0.00 |
| 1XL001 | Library Equip & Physical Plant Fund | 8O1009 | NonMand Tran Out-Int Desig Fnds | 0.00 | 0.00 | (500,000.00) |
| 1XL001 | Library Equip & Physical Plant Fund | 8O1039 | For Capital Projects (not R&R) | 0.00 | 0.00 | 0.00 |
| 1XL002 | Library Repair & Replacement | 8I1039 | For Capital Projects (not R&R) | 0.00 | 0.00 | 0.00 |
| 1XL002 | Library Repair & Replacement | 8I1087 | NMT In-Plant Cap Equip CO USE ONLY | 0.00 | 0.00 | 0.00 |
| 1XL002 | Library Repair & Replacement | 8I2000 | R&R Transfers- BOT Required | 0.00 | 0.00 | 0.00 |
| 1XP001 | UNH Police Vehicle Replacement | 8I1039 | For Capital Projects (not R&R) | 0.00 | 55,000.00 | 125,000.00 |
| 1XP002 | UNH Police Dispatch Equipment | 8I1039 | For Capital Projects (not R&R) | 0.00 | 69,000.00 | 69,000.00 |
| 1XP002 | UNH Police Dispatch Equipment | 8O1009 | NonMand Tran Out-Int Desig Fnds | 0.00 | (133,195.38) | (133,195.38) |
| 1XPEMR | UNH Police Emergency Preparedness | 8I2000 | R&R Transfers- BOT Required | 100,000.00 | 100,000.00 | 100,000.00 |
| 1XPEMR | UNH Police Emergency Preparedness | 8O1039 | For Capital Projects (not R&R) | 0.00 | 0.00 | 0.00 |
| 1XPEMR | UNH Police Emergency Preparedness | 8O2000 | R&R Transfers- BOT Required | 37,373.69 | 0.00 | 0.00 |
| 1XQ022 | UNH Dining R&R Reserves | 8I10 | Non Mandatory Transfers In | 0.00 | 0.00 | 0.00 |
| 1XQ022 | UNH Dining R&R Reserves | 8I1000 | Non-Mandatory Transfers In | 0.00 | 0.00 | 0.00 |
| 1XQ022 | UNH Dining R&R Reserves | 8I1012 | NonMand Tran In-Auxillary Funds | 0.00 | 0.00 | 0.00 |
| 1XQ022 | UNH Dining R&R Reserves | 8I1039 | For Capital Projects (not R&R) | 0.00 | 54,200.00 | 54,200.00 |

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| 1XQ022 | UNH Dining R&R Reserves | 8I2000 | R&R Transfers- BOT Required | 0.00 | 0.00 | 0.00 |
| 1XQ022 | UNH Dining R&R Reserves | 8I2005 | R&R Transfers- Optional | 90,000.00 | 0.00 | 3,754,118.00 |
| 1XQ022 | UNH Dining R&R Reserves | 8O10 | Non-Mandatory Transfers Out | 0.00 | 0.00 | 0.00 |
| 1XQ022 | UNH Dining R&R Reserves | 8O1012 | NonMand Tran Out-Auxillary Funds | 0.00 | 0.00 | 0.00 |
| 1XQ022 | UNH Dining R&R Reserves | 8O1039 | For Capital Projects (not R&R) | (358,842.39) | (283,427.17) | (5,585,187.74) |
| 1XQ022 | UNH Dining R&R Reserves | 8O2000 | R&R Transfers- BOT Required | 0.00 | 0.00 | 0.00 |
| 1XQ022 | UNH Dining R&R Reserves | 8O2005 | R&R Transfers- Optional | (90,000.00) | (83,807.00) | (79,263.23) |
| 1XQ024 | UNH Housing R&R Reserves | 8I10 | Non Mandatory Transfers In | 0.00 | 0.00 | 0.00 |
| 1XQ024 | UNH Housing R&R Reserves | 8I1000 | Non-Mandatory Transfers In | 0.00 | 0.00 | 0.00 |
| 1XQ024 | UNH Housing R&R Reserves | 8I1012 | NonMand Tran In-Auxillary Funds | 0.00 | 0.00 | 0.00 |
| 1XQ024 | UNH Housing R&R Reserves | 8I1039 | For Capital Projects (not R&R) | 0.00 | 29,708.00 | 177,468.30 |
| 1XQ024 | UNH Housing R&R Reserves | 8I2000 | R&R Transfers- BOT Required | 0.00 | 0.00 | 0.00 |
| 1XQ024 | UNH Housing R&R Reserves | 8I2005 | R&R Transfers- Optional | 0.00 | 0.00 | 2,605,717.00 |
| 1XQ024 | UNH Housing R&R Reserves | 8O10 | Non-Mandatory Transfers Out | 0.00 | 0.00 | 0.00 |
| 1XQ024 | UNH Housing R&R Reserves | 8O1009 | NonMand Tran Out-Int Desig Fnds | 0.00 | 0.00 | 0.00 |
| 1XQ024 | UNH Housing R&R Reserves | 8O1012 | NonMand Tran Out-Auxillary Funds | 0.00 | 0.00 | 0.00 |
| 1XQ024 | UNH Housing R&R Reserves | 8O1039 | For Capital Projects (not R&R) | 52,831.94 | (958,104.00) | (3,844,247.60) |
| 1XQ024 | UNH Housing R&R Reserves | 8O2000 | R&R Transfers- BOT Required | 0.00 | 0.00 | 0.00 |
| 1XQ024 | UNH Housing R&R Reserves | 8O2005 | R&R Transfers- Optional | 0.00 | 0.00 | 0.00 |
| 1XQ105 | Business Affairs BSC R & R Reserve | 8I10 | Non Mandatory Transfers In | 0.00 | 0.00 | 0.00 |
| 1XQ105 | Business Affairs BSC R & R Reserve | 8I1012 | NonMand Tran In-Auxillary Funds | 0.00 | 0.00 | 0.00 |
| 1XQ105 | Business Affairs BSC R & R Reserve | 8I2000 | R&R Transfers- BOT Required | 0.00 | 0.00 | 0.00 |
| 1XQ105 | Business Affairs BSC R & R Reserve | 8I2005 | R&R Transfers- Optional | 0.00 | 0.00 | 40,708.07 |
| 1XQ105 | Business Affairs BSC R & R Reserve | 8O1012 | NonMand Tran Out-Auxillary Funds | 0.00 | 0.00 | 0.00 |
| 1XQ105 | Business Affairs BSC R & R Reserve | 8O1039 | For Capital Projects (not R&R) | 0.00 | 0.00 | 121,504.50 |
| 1XQ105 | Business Affairs BSC R & R Reserve | 8O2000 | R&R Transfers- BOT Required | 0.00 | 0.00 | 0.00 |
| 1XQ105 | Business Affairs BSC R & R Reserve | 8O2005 | R&R Transfers- Optional | 0.00 | 0.00 | (137,286.00) |
| 1XQ128 | Transportation R & R Reserve | 8I10 | Non Mandatory Transfers In | 0.00 | 0.00 | 0.00 |
| 1XQ128 | Transportation R & R Reserve | 8I1012 | NonMand Tran In-Auxillary Funds | 0.00 | 0.00 | 18,650.70 |
| 1XQ128 | Transportation R & R Reserve | 8I1039 | For Capital Projects (not R&R) | 0.00 | 0.00 | 0.00 |
| 1XQ128 | Transportation R & R Reserve | 8I1063 | NonMand Tran In-PI Share F&A | 0.00 | 0.00 | 0.00 |
| 1XQ128 | Transportation R & R Reserve | 8I2000 | R&R Transfers- BOT Required | 0.00 | 0.00 | 0.00 |
| 1XQ128 | Transportation R & R Reserve | 8I2005 | R&R Transfers- Optional | 0.00 | 0.00 | 1,131,000.00 |
| 1XQ128 | Transportation R & R Reserve | 8O1003 | NonMand Tran Out-Cost Share | 0.00 | 0.00 | (960,632.87) |
| 1XQ128 | Transportation R & R Reserve | 8O1012 | NonMand Tran Out-Auxillary Funds | 0.00 | 0.00 | 0.00 |
| 1XQ128 | Transportation R & R Reserve | 8O1039 | For Capital Projects (not R&R) | 0.00 | 0.00 | (1,796.34) |
| 1XQ128 | Transportation R & R Reserve | 8O2000 | R&R Transfers- BOT Required | 0.00 | 0.00 | 0.00 |
| 1XQ128 | Transportation R & R Reserve | 8O2005 | R&R Transfers- Optional | 0.00 | 0.00 | 0.00 |
| 1XQ151 | Family Housing R & R Reserve | 8I10 | Non Mandatory Transfers In | 0.00 | 0.00 | 0.00 |
| 1XQ151 | Family Housing R & R Reserve | 8I2000 | R&R Transfers- BOT Required | 0.00 | 0.00 | 0.00 |
| 1XQ151 | Family Housing R & R Reserve | 8I2005 | R&R Transfers- Optional | 0.00 | 89,000.00 | 89,000.00 |
| 1XQ151 | Family Housing R & R Reserve | 8O1012 | NonMand Tran Out-Auxillary Funds | 0.00 | 0.00 | 0.00 |
| 1XQ151 | Family Housing R & R Reserve | 8O1039 | For Capital Projects (not R&R) | 0.00 | (29,708.00) | (179,578.25) |
| 1XQ151 | Family Housing R & R Reserve | 8O2000 | R&R Transfers- BOT Required | 0.00 | 0.00 | 0.00 |
| 1XQ151 | Family Housing R & R Reserve | 8O2005 | R&R Transfers- Optional | 0.00 | 0.00 | 0.00 |
| 1XQ163 | Printing R & R Reserve | 8I10 | Non Mandatory Transfers In | 0.00 | 0.00 | 0.00 |
| 1XQ163 | Printing R & R Reserve | 8I1039 | For Capital Projects (not R&R) | 0.00 | 0.00 | 0.00 |
| 1XQ163 | Printing R & R Reserve | 8I2000 | R&R Transfers- BOT Required | 0.00 | 0.00 | 0.00 |
| 1XQ163 | Printing R & R Reserve | 8I2005 | R&R Transfers- Optional | 0.00 | 0.00 | 81,630.00 |
| 1XQ163 | Printing R & R Reserve | 8O1039 | For Capital Projects (not R&R) | 0.00 | 0.00 | (81,680.00) |
| 1XQ163 | Printing R & R Reserve | 8O2000 | R&R Transfers- BOT Required | 0.00 | 0.00 | 0.00 |
| 1XQ163 | Printing R & R Reserve | 8O2005 | R&R Transfers- Optional | 0.00 | (133,000.00) | (165,041.90) |
| 1XQ164 | Mail Svcs NHCUC Vehicle Replmnt | 8I10 | Non Mandatory Transfers In | 0.00 | 0.00 | 0.00 |
| 1XQ164 | Mail Svcs NHCUC Vehicle Replmnt | 8I1039 | For Capital Projects (not R&R) | 0.00 | 4,500.00 | 0.00 |
| 1XQ164 | Mail Svcs NHCUC Vehicle Replmnt | 8I2000 | R&R Transfers- BOT Required | 0.00 | 0.00 | 0.00 |
| 1XQ164 | Mail Svcs NHCUC Vehicle Replmnt | 8I2005 | R&R Transfers- Optional | 0.00 | 0.00 | 0.00 |
| 1XQ164 | Mail Svcs NHCUC Vehicle Replmnt | 8O1039 | For Capital Projects (not R&R) | (14,429.63) | 0.00 | 0.00 |
| 1XQ171 | UTS Bus Procurement | 8I10 | Non Mandatory Transfers In | 0.00 | 0.00 | 0.00 |
| 1XQ171 | UTS Bus Procurement | 8I1023 | IFB Transfers IN | 0.00 | 0.00 | 0.00 |
| 1XQ171 | UTS Bus Procurement | 8I1063 | NonMand Tran In-PI Share F&A | 0.00 | 0.00 | 0.00 |
| 1XQ171 | UTS Bus Procurement | 8I2000 | R&R Transfers- BOT Required | 0.00 | 0.00 | 0.00 |
| 1XQ171 | UTS Bus Procurement | 8I2005 | R&R Transfers- Optional | 0.00 | 0.00 | 0.00 |
| 1XQ171 | UTS Bus Procurement | 8O1039 | For Capital Projects (not R&R) | 0.00 | 0.00 | 0.00 |
| 1XQ171 | UTS Bus Procurement | 8O2000 | R&R Transfers- BOT Required | 0.00 | 0.00 | 0.00 |
| 1XQ171 | UTS Bus Procurement | 8O2005 | R&R Transfers- Optional | 0.00 | 0.00 | 0.00 |

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| 1XQ174 | Mail Services R & R Reserve | 8I10 | Non Mandatory Transfers In | 0.00 | 0.00 | 0.00 |
| 1XQ174 | Mail Services R & R Reserve | 8I1039 | For Capital Projects (not R&R) | 14,429.63 | 0.00 | 0.00 |
| 1XQ174 | Mail Services R & R Reserve | 8I2000 | R&R Transfers- BOT Required | 0.00 | 0.00 | 0.00 |
| 1XQ174 | Mail Services R & R Reserve | 8I2005 | R&R Transfers- Optional | 0.00 | 35,000.00 | 55,656.00 |
| 1XQ174 | Mail Services R & R Reserve | 8O1012 | NonMand Tran Out-Auxillary Funds | 0.00 | 0.00 | 0.00 |
| 1XQ174 | Mail Services R & R Reserve | 8O1039 | For Capital Projects (not R&R) | 0.00 | 0.00 | (56,006.00) |
| 1XQ174 | Mail Services R & R Reserve | 8O2005 | R&R Transfers- Optional | 0.00 | 0.00 | (2,677.66) |
| 1XQ303 | CNG Fueling Station Maint & Repair | 8I10 | Non Mandatory Transfers In | 0.00 | 0.00 | 0.00 |
| 1XQ303 | CNG Fueling Station Maint & Repair | 8I1039 | For Capital Projects (not R&R) | 0.00 | 0.00 | 0.00 |
| 1XQ303 | CNG Fueling Station Maint & Repair | 8I1063 | NonMand Tran In-PI Share F&A | 0.00 | 0.00 | 0.00 |
| 1XQ303 | CNG Fueling Station Maint & Repair | 8I2005 | R&R Transfers- Optional | 0.00 | 0.00 | 32,000.00 |
| 1XQ330 | Garage Equipment Replacement | 8I10 | Non Mandatory Transfers In | 0.00 | 0.00 | 0.00 |
| 1XQ330 | Garage Equipment Replacement | 8I1039 | For Capital Projects (not R&R) | 0.00 | 0.00 | 0.00 |
| 1XQ330 | Garage Equipment Replacement | 8I2005 | R&R Transfers- Optional | 0.00 | 0.00 | 0.00 |
| 1XQ398 | Forest Park Exterior Repairs | 8I10 | Non Mandatory Transfers In | 0.00 | 0.00 | 0.00 |
| 1XQ398 | Forest Park Exterior Repairs | 8I2005 | R&R Transfers- Optional | 0.00 | 0.00 | 0.00 |
| 1XQ403 | E- Commerce Print Management | 8I10 | Non Mandatory Transfers In | 0.00 | 0.00 | 0.00 |
| 1XQ403 | E- Commerce Print Management | 8I2005 | R&R Transfers- Optional | 0.00 | 0.00 | 0.00 |
| 1XQ407 | Lounge Renovation Phase III | 8I10 | Non Mandatory Transfers In | 0.00 | 0.00 | 0.00 |
| 1XQ407 | Lounge Renovation Phase III | 8I1039 | For Capital Projects (not R&R) | 0.00 | 0.00 | 0.00 |
| 1XQ407 | Lounge Renovation Phase III | 8I2005 | R&R Transfers- Optional | 0.00 | 0.00 | 0.00 |
| 1XQ409 | Hot Water Upgrade Hubbard Hall | 8I10 | Non Mandatory Transfers In | 0.00 | 0.00 | 0.00 |
| 1XQ409 | Hot Water Upgrade Hubbard Hall | 8I1039 | For Capital Projects (not R&R) | 0.00 | 0.00 | 0.00 |
| 1XQ409 | Hot Water Upgrade Hubbard Hall | 8I2005 | R&R Transfers- Optional | 0.00 | 0.00 | 0.00 |
| 1XQ410 | Babcock Hall Common Area Design | 8I10 | Non Mandatory Transfers In | 0.00 | 0.00 | 0.00 |
| 1XQ410 | Babcock Hall Common Area Design | 8I2005 | R&R Transfers- Optional | 0.00 | 0.00 | 0.00 |
| 1XQ412 | Pita Pit Mobile Food Service | 8I10 | Non Mandatory Transfers In | 0.00 | 0.00 | 0.00 |
| 1XQ412 | Pita Pit Mobile Food Service | 8I1039 | For Capital Projects (not R&R) | 0.00 | 0.00 | 0.00 |
| 1XQ412 | Pita Pit Mobile Food Service | 8I2005 | R&R Transfers- Optional | 0.00 | 0.00 | 0.00 |
| 1XQ413 | FURNITURE ORDER, MULTI DORM | 8I10 | Non Mandatory Transfers In | 0.00 | 0.00 | 0.00 |
| 1XQ413 | FURNITURE ORDER, MULTI DORM | 8I1039 | For Capital Projects (not R&R) | 0.00 | 0.00 | 0.00 |
| 1XQ413 | FURNITURE ORDER, MULTI DORM | 8I2005 | R&R Transfers- Optional | 0.00 | 0.00 | 0.00 |
| 1XQ414 | Parking Lot Maintenance | 8I10 | Non Mandatory Transfers In | 0.00 | 0.00 | 0.00 |
| 1XQ414 | Parking Lot Maintenance | 8I1039 | For Capital Projects (not R&R) | 0.00 | 0.00 | 97,400.00 |
| 1XQ414 | Parking Lot Maintenance | 8I2005 | R&R Transfers- Optional | 0.00 | 0.00 | 50,000.00 |
| 1XQ414 | Parking Lot Maintenance | 8O1039 | For Capital Projects (not R&R) | (29,863.43) | 0.00 | (203,110.00) |
| 1XQ417 | Congreve Pipe Insulation | 8I10 | Non Mandatory Transfers In | 0.00 | 0.00 | 0.00 |
| 1XQ417 | Congreve Pipe Insulation | 8I2005 | R&R Transfers- Optional | 0.00 | 0.00 | 0.00 |
| 1XQ420 | Summer 2016 Gables Small Projects | 8I10 | Non Mandatory Transfers In | 0.00 | 0.00 | 0.00 |
| 1XQ420 | Summer 2016 Gables Small Projects | 8I1039 | For Capital Projects (not R&R) | 0.00 | 0.00 | 0.00 |
| 1XQ421 | Williamson Basketball Court | 8I10 | Non Mandatory Transfers In | 0.00 | 0.00 | 0.00 |
| 1XQ421 | Williamson Basketball Court | 8I1039 | For Capital Projects (not R&R) | 0.00 | 0.00 | 0.00 |
| 1XQ423 | Wildcat Stadium Concessions | 8I10 | Non Mandatory Transfers In | 0.00 | 0.00 | 0.00 |
| 1XQ423 | Wildcat Stadium Concessions | 8I1039 | For Capital Projects (not R&R) | 0.00 | 0.00 | 0.00 |
| 1XQ423 | Wildcat Stadium Concessions | 8I2005 | R&R Transfers- Optional | 0.00 | 0.00 | 0.00 |
| 1XQ424 | Whittemore Ctr Concession Upgrades | 8I10 | Non Mandatory Transfers In | 0.00 | 0.00 | 0.00 |
| 1XQ424 | Whittemore Ctr Concession Upgrades | 8I1039 | For Capital Projects (not R&R) | 0.00 | 0.00 | 0.00 |
| 1XQ424 | Whittemore Ctr Concession Upgrades | 8I2005 | R&R Transfers- Optional | 0.00 | 0.00 | (17,684.16) |
| 1XQ426 | Zone 5 Parking Lot | 8I10 | Non Mandatory Transfers In | 0.00 | 0.00 | 0.00 |
| 1XQ426 | Zone 5 Parking Lot | 8I1039 | For Capital Projects (not R&R) | 0.00 | 0.00 | 0.00 |
| 1XQ426 | Zone 5 Parking Lot | 8I2005 | R&R Transfers- Optional | 0.00 | 0.00 | 0.00 |
| 1XQ427 | UCO Facility & Equipment Upgrades | 8I10 | Non Mandatory Transfers In | 0.00 | 0.00 | 0.00 |
| 1XQ427 | UCO Facility & Equipment Upgrades | 8I1039 | For Capital Projects (not R&R) | 72,564.00 | 194,661.50 | 194,661.50 |
| 1XQ427 | UCO Facility & Equipment Upgrades | 8O1012 | NonMand Tran Out-Auxillary Funds | 0.00 | 0.00 | 0.00 |
| 1XQ427 | UCO Facility & Equipment Upgrades | 8O1039 | For Capital Projects (not R&R) | 0.00 | 0.00 | 0.00 |
| 1XQ428 | Adams Tower Booster Pump | 8I10 | Non Mandatory Transfers In | 0.00 | 0.00 | 0.00 |
| 1XQ428 | Adams Tower Booster Pump | 8I1039 | For Capital Projects (not R&R) | 0.00 | 0.00 | 0.00 |
| 1XQ429 | Haaland PVi OEM Replacement | 8I10 | Non Mandatory Transfers In | 0.00 | 0.00 | 0.00 |
| 1XQ429 | Haaland PVi OEM Replacement | 8I1039 | For Capital Projects (not R&R) | 0.00 | 0.00 | 0.00 |
| 1XQ430 | Cable Modem System Replacement | 8I10 | Non Mandatory Transfers In | 0.00 | 0.00 | 0.00 |
| 1XQ430 | Cable Modem System Replacement | 8I1039 | For Capital Projects (not R&R) | 0.00 | 0.00 | 0.00 |
| 1XQ431 | FY2018 Summer Furniture Purchase | 8I10 | Non Mandatory Transfers In | 0.00 | 0.00 | 0.00 |
| 1XQ431 | FY2018 Summer Furniture Purchase | 8I1039 | For Capital Projects (not R&R) | 0.00 | 0.00 | 0.00 |
| 1XQ432 | Lord Hall summer 2017 painting | 8I10 | Non Mandatory Transfers In | 0.00 | 0.00 | 0.00 |
| 1XQ432 | Lord Hall summer 2017 painting | 8I2005 | R&R Transfers- Optional | 0.00 | 0.00 | 0.00 |

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| 1XQ433 | Sawyer Roof Repairs | 8I10 | Non Mandatory Transfers In | 0.00 | 0.00 | 0.00 |
| 1XQ433 | Sawyer Roof Repairs | 8I1039 | For Capital Projects (not R&R) | 0.00 | 0.00 | 0.00 |
| 1XQ434 | Forest Park Exterior Repairs | 8I10 | Non Mandatory Transfers In | 0.00 | 0.00 | 0.00 |
| 1XQ434 | Forest Park Exterior Repairs | 8I1039 | For Capital Projects (not R&R) | 0.00 | 0.00 | 206,354.42 |
| 1XQ434 | Forest Park Exterior Repairs | 8O1039 | For Capital Projects (not R&R) | 0.00 | 2,422.00 | 2,422.00 |
| 1XQ435 | FY18 Summer Small Projects | 8I10 | Non Mandatory Transfers In | 0.00 | 0.00 | 0.00 |
| 1XQ435 | FY18 Summer Small Projects | 8I1039 | For Capital Projects (not R&R) | 0.00 | 0.00 | 0.00 |
| 1XQ436 | Mini Dorm Floor Replacement | 8I10 | Non Mandatory Transfers In | 0.00 | 0.00 | 0.00 |
| 1XQ436 | Mini Dorm Floor Replacement | 8I2005 | R&R Transfers- Optional | 0.00 | 0.00 | 0.00 |
| 1XQ437 | Williamson Lighting Upgrade | 8I10 | Non Mandatory Transfers In | 0.00 | 0.00 | 0.00 |
| 1XQ437 | Williamson Lighting Upgrade | 8I2005 | R&R Transfers- Optional | 0.00 | 0.00 | 0.00 |
| 1XQ438 | Door and Carpet Replmt Trans Svcs | 8I10 | Non Mandatory Transfers In | 0.00 | 0.00 | 0.00 |
| 1XQ438 | Door and Carpet Replmt Trans Svcs | 8I1039 | For Capital Projects (not R&R) | 0.00 | 0.00 | 0.00 |
| 1XQ438 | Door and Carpet Replmt Trans Svcs | 8I2005 | R&R Transfers- Optional | 0.00 | 0.00 | 0.00 |
| 1XQ439 | Williamson Christensen Site Work | 8I10 | Non Mandatory Transfers In | 0.00 | 0.00 | 0.00 |
| 1XQ439 | Williamson Christensen Site Work | 8I2005 | R&R Transfers- Optional | 0.00 | 0.00 | 0.00 |
| 1XQ440 | Carpet Cleaning Van Housing | 8I10 | Non Mandatory Transfers In | 0.00 | 0.00 | 0.00 |
| 1XQ440 | Carpet Cleaning Van Housing | 8I1039 | For Capital Projects (not R&R) | 0.00 | 0.00 | 0.00 |
| 1XQ441 | Mills Hall Combo Gas Steam Boiler | 8I10 | Non Mandatory Transfers In | 0.00 | 0.00 | 0.00 |
| 1XQ441 | Mills Hall Combo Gas Steam Boiler | 8I1039 | For Capital Projects (not R&R) | 0.00 | 0.00 | 0.00 |
| 1XQ442 | Forest Park Apartment Renovations | 8I10 | Non Mandatory Transfers In | 0.00 | 0.00 | 0.00 |
| 1XQ442 | Forest Park Apartment Renovations | 8I1039 | For Capital Projects (not R&R) | 0.00 | 0.00 | (7,446.77) |
| 1XQ442 | Forest Park Apartment Renovations | 8O1039 | For Capital Projects (not R&R) | 0.00 | 1,698.77 | 1,698.77 |
| 1XQ443 | Furniture Summer 2018 FY19 | 8I10 | Non Mandatory Transfers In | 0.00 | 0.00 | 0.00 |
| 1XQ443 | Furniture Summer 2018 FY19 | 8I1039 | For Capital Projects (not R&R) | (325.72) | 326,000.00 | 326,000.00 |
| 1XQ444 | Legacy POS laundry readers | 8I10 | Non Mandatory Transfers In | 0.00 | 0.00 | 0.00 |
| 1XQ444 | Legacy POS laundry readers | 8I1039 | For Capital Projects (not R&R) | 0.00 | 59,769.60 | 59,769.60 |
| 1XQ445 | Hetzel Hall Gutter Replacement | 8I10 | Non Mandatory Transfers In | 0.00 | 0.00 | 0.00 |
| 1XQ445 | Hetzel Hall Gutter Replacement | 8I2005 | R&R Transfers- Optional | 0.00 | 148,000.00 | 148,000.00 |
| 1XQ446 | Fairchild Flooring | 8I10 | Non Mandatory Transfers In | 0.00 | 0.00 | 0.00 |
| 1XQ446 | Fairchild Flooring | 8I2005 | R&R Transfers- Optional | 0.00 | 255,920.50 | 255,920.50 |
| 1XQ447 | Exterior Door Replacement | 8I10 | Non Mandatory Transfers In | 0.00 | 0.00 | 0.00 |
| 1XQ447 | Exterior Door Replacement | 8I1039 | For Capital Projects (not R&R) | (5,765.69) | 89,623.00 | 98,651.97 |
| 1XQ448 | Digital Menu Boards | 8I10 | Non Mandatory Transfers In | 0.00 | 0.00 | 0.00 |
| 1XQ448 | Digital Menu Boards | 8I2005 | R&R Transfers- Optional | 0.00 | 83,807.00 | 97,014.39 |
| 1XQ450 | Print Dept Small Projects | 8I10 | Non Mandatory Transfers In | 0.00 | 0.00 | 0.00 |
| 1XQ450 | Print Dept Small Projects | 8I2005 | R&R Transfers- Optional | 0.00 | 133,000.00 | 133,000.00 |
| 1XQ451 | WilliamsonChristensen Lobby Project | 8I10 | Non Mandatory Transfers In | 0.00 | 0.00 | 0.00 |
| 1XQ451 | WilliamsonChristensen Lobby Project | 8I1039 | For Capital Projects (not R&R) | 0.00 | 0.00 | 35,128.00 |
| 1XQ452 | Housing Study | 8I10 | Non Mandatory Transfers In | 0.00 | 0.00 | 0.00 |
| 1XQ452 | Housing Study | 8I1039 | For Capital Projects (not R&R) | 0.00 | 0.00 | 150,000.00 |
| 1XQ453 | Holloway Booster Pump Replacement | 8I10 | Non Mandatory Transfers In | 0.00 | 0.00 | 0.00 |
| 1XQ453 | Holloway Booster Pump Replacement | 8I1039 | For Capital Projects (not R&R) | 0.00 | 0.00 | 55,000.00 |
| 1XQ453 | Holloway Booster Pump Replacement | 8I2005 | R&R Transfers- Optional | 0.00 | 0.00 | (67.00) |
| 1XQ456 | FY20 Summer 2019 housing project | 8I10 | Non Mandatory Transfers In | 0.00 | 0.00 | 0.00 |
| 1XQ456 | FY20 Summer 2019 housing project | 8I2005 | R&R Transfers- Optional | 185,097.79 | 0.00 | 0.00 |
| 1XQ457 | Hospitality Dining Hall Summer Proj | 8I10 | Non Mandatory Transfers In | 0.00 | 0.00 | 0.00 |
| 1XR005 | UIC Equipment Replacement Fund | 8I1006 | NonMand Tran In-General Funds | 0.00 | 0.00 | 0.00 |
| 1XR005 | UIC Equipment Replacement Fund | 8I1039 | For Capital Projects (not R&R) | 35,000.00 | 0.00 | 0.00 |
| 1XR005 | UIC Equipment Replacement Fund | 8I1040 | NMT In-Capital Plnt Adj CO USE ONLY | 0.00 | 0.00 | 10,000.00 |
| 1XR005 | UIC Equipment Replacement Fund | 8I1087 | NMT In-Plant Cap Equip CO USE ONLY | 0.00 | 0.00 | 0.00 |
| 1XR005 | UIC Equipment Replacement Fund | 8O1039 | For Capital Projects (not R&R) | 0.00 | (2,898.50) | (4,488.00) |
| 1XRIO2 | IOL Plant Fund for New Building | 8I1039 | For Capital Projects (not R&R) | 0.00 | 0.00 | 0.00 |
| 1XRIO2 | IOL Plant Fund for New Building | 8O1039 | For Capital Projects (not R&R) | 0.00 | 0.00 | 0.00 |
| 1XRIOL | IOL Plant Fund for 121 Tech Drive | 8I1039 | For Capital Projects (not R&R) | 0.00 | 0.00 | 0.00 |
| 1XRIOL | IOL Plant Fund for 121 Tech Drive | 8O1009 | NonMand Tran Out-Int Desig Fnds | 0.00 | 0.00 | 0.00 |
| 1XROSR | OSR Equipment Replacement Fund | 8I1039 | For Capital Projects (not R&R) | 0.00 | 0.00 | 0.00 |
| 1XRRCI | RCI Equipment Replacement | 8I1039 | For Capital Projects (not R&R) | 0.00 | 0.00 | 52,801.00 |
| 1XRRCI | RCI Equipment Replacement | 8I1087 | NMT In-Plant Cap Equip CO USE ONLY | 0.00 | 0.00 | 0.00 |
| 1XS003 | Athletic Dept R & R | 8I1039 | For Capital Projects (not R&R) | 0.00 | 0.00 | 6,584.00 |
| 1XS003 | Athletic Dept R & R | 8I2000 | R&R Transfers- BOT Required | 0.00 | 0.00 | 11,000.00 |
| 1XS003 | Athletic Dept R & R | 8O1039 | For Capital Projects (not R&R) | 0.00 | 0.00 | 0.00 |
| 1XT014 | UNH R&R Elliott Alumni Ctr Priority | 8I2000 | R&R Transfers- BOT Required | 25,000.00 | 25,000.00 | 25,000.00 |
| 1XT014 | UNH R&R Elliott Alumni Ctr Priority | 8O2000 | R&R Transfers- BOT Required | (47,600.00) | 0.00 | 0.00 |
| 1XT025 | UNH R&R Emergency Repairs | 8I2010 | DMA Transfers In | 500,000.00 | 0.00 | 600,000.00 |

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| 1XT025 | UNH R&R Emergency Repairs | 8O2000 | R&R Transfers- BOT Required | 0.00 | 0.00 | 0.00 |
| 1XT025 | UNH R&R Emergency Repairs | 8O2010 | DMA Transfers Out | (53,933.57) | (182,962.69) | (609,487.10) |
| 1XT038 | UNH R&R Campus Pavement | 8I1039 | For Capital Projects (not R&R) | 1,800.00 | 0.00 | 0.00 |
| 1XT038 | UNH R&R Campus Pavement | 8I2010 | DMA Transfers In | 50,000.00 | 0.00 | 0.00 |
| 1XT041 | UNH R&R Utility Tunnel Repairs | 8I2010 | DMA Transfers In | 50,000.00 | 0.00 | 55,000.00 |
| 1XT069 | UNH R&R Fire Station Repair&Upgrade | 8I2010 | DMA Transfers In | 25,000.00 | 0.00 | 25,000.00 |
| 1XT069 | UNH R&R Fire Station Repair&Upgrade | 8O2010 | DMA Transfers Out | 0.00 | 0.00 | 0.00 |
| 1XT119 | UNH R&R Exterior Stairs | 8I2010 | DMA Transfers In | 40,000.00 | 0.00 | 34,000.00 |
| 1XT218 | UNH R&R Water System Repairs | 8I1039 | For Capital Projects (not R&R) | 0.00 | 0.00 | 60,000.00 |
| 1XT218 | UNH R&R Water System Repairs | 8I2010 | DMA Transfers In | 50,000.00 | 0.00 | 50,000.00 |
| 1XT218 | UNH R&R Water System Repairs | 8O1039 | For Capital Projects (not R&R) | 0.00 | 0.00 | 0.00 |
| 1XT218 | UNH R&R Water System Repairs | 8O2010 | DMA Transfers Out | 0.00 | 0.00 | 0.00 |
| 1XT543 | Sewer System Upgrades | 8I2010 | DMA Transfers In | 45,000.00 | 0.00 | 45,000.00 |
| 1XT543 | Sewer System Upgrades | 8O2010 | DMA Transfers Out | 0.00 | 0.00 | 0.00 |
| 1XT708 | Campus Tribute Gift Projects | 8I1039 | For Capital Projects (not R&R) | 0.00 | 12,000.00 | 21,850.00 |
| 1XT722 | Interior Painting | 8I2000 | R&R Transfers- BOT Required | 0.00 | 0.00 | 0.00 |
| 1XT785 | SARRC Discretionary Funds | 8I2000 | R&R Transfers- BOT Required | 15,822,400.00 | 15,272,400.00 | 15,272,400.00 |
| 1XT785 | SARRC Discretionary Funds | 8O1003 | NonMand Tran Out-Cost Share | 0.00 | (15,000.00) | (32,000.00) |
| 1XT785 | SARRC Discretionary Funds | 8O1006 | NonMand Tran Out-General Funds | (527,612.00) | (547,212.00) | (547,212.00) |
| 1XT785 | SARRC Discretionary Funds | 8O1009 | NonMand Tran Out-Int Desig Fnds | (100,000.00) | (100,000.00) | (750,000.00) |
| 1XT785 | SARRC Discretionary Funds | 8O2000 | R&R Transfers- BOT Required | (7,553,537.87) | (8,454,420.19) | (15,801,647.24) |
| 1XT785 | SARRC Discretionary Funds | 8O2010 | DMA Transfers Out | (1,000,000.00) | (1,000,000.00) | (1,100,000.00) |
| 1XT787 | SARRC-VPAA Unexpended | 8I2000 | R&R Transfers- BOT Required | 160,000.00 | 160,000.00 | 160,000.00 |
| 1XT787 | SARRC-VPAA Unexpended | 8O2000 | R&R Transfers- BOT Required | (6,448.82) | 0.00 | (331,503.40) |
| 1XT788 | SARRC-VPFA Unexpended | 8I2000 | R&R Transfers- BOT Required | 45,000.00 | 45,000.00 | 45,000.00 |
| 1XT788 | SARRC-VPFA Unexpended | 8O2000 | R&R Transfers- BOT Required | 0.00 | (5,000.00) | (33,600.31) |
| 1XT789 | SARRC-VPR&PS Unexpended | 8I2000 | R&R Transfers- BOT Required | 30,000.00 | 30,000.00 | 30,000.00 |
| 1XT789 | SARRC-VPR&PS Unexpended | 8O2000 | R&R Transfers- BOT Required | (13,749.41) | 0.00 | (50,000.00) |
| 1XT790 | SAARC - VP Enrollment Unexp | 8I2000 | R&R Transfers- BOT Required | 17,500.00 | 17,500.00 | 17,500.00 |
| 1XT790 | SAARC - VP Enrollment Unexp | 8O2000 | R&R Transfers- BOT Required | 1,250.59 | 832.66 | 832.66 |
| 1XT791 | SARRC-VP Advancement Unexp | 8I2000 | R&R Transfers- BOT Required | 17,500.00 | 17,500.00 | 17,500.00 |
| 1XT791 | SARRC-VP Advancement Unexp | 8O2000 | R&R Transfers- BOT Required | 0.00 | 0.00 | 0.00 |
| 1XT802 | Carpet Replacements | 8I2000 | R&R Transfers- BOT Required | 0.00 | 0.00 | 0.00 |
| 1XT802 | Carpet Replacements | 8I2010 | DMA Transfers In | 0.00 | 0.00 | 0.00 |
| 1XT811 | Water Supply Study | 8O2000 | R&R Transfers- BOT Required | 0.00 | 0.00 | 0.00 |
| 1XT826 | Design-Future Inst R&R Projects | 8I2010 | DMA Transfers In | 90,000.00 | 0.00 | 110,000.00 |
| 1XT826 | Design-Future Inst R&R Projects | 8O2000 | R&R Transfers- BOT Required | 3,345.00 | 0.00 | 0.00 |
| 1XT826 | Design-Future Inst R&R Projects | 8O2010 | DMA Transfers Out | (35,030.25) | (20,779.35) | (119,851.33) |
| 1XT844 | Radio Meter Reading System | 8I1039 | For Capital Projects (not R&R) | 0.00 | 0.00 | 20,000.00 |
| 1XT844 | Radio Meter Reading System | 8O1039 | For Capital Projects (not R&R) | 0.00 | 0.00 | 0.00 |
| 1XT863 | Parsons Programming/Renov | 8O1039 | For Capital Projects (not R&R) | 0.00 | 0.00 | 0.00 |
| 1XT877 | Emcor Contracted Utility Repairs | 8I1039 | For Capital Projects (not R&R) | 0.00 | 0.00 | 0.00 |
| 1XT877 | Emcor Contracted Utility Repairs | 8I2010 | DMA Transfers In | 50,000.00 | 0.00 | 50,000.00 |
| 1XT877 | Emcor Contracted Utility Repairs | 8O1039 | For Capital Projects (not R&R) | 5,631.00 | 22,850.98 | 22,850.98 |
| 1XT877 | Emcor Contracted Utility Repairs | 8O2010 | DMA Transfers Out | 65,207.00 | 0.00 | 0.00 |
| 1XT907 | Energy Efficiency Projects | 8I1039 | For Capital Projects (not R&R) | 0.00 | 0.00 | 550,000.00 |
| 1XT907 | Energy Efficiency Projects | 8O1039 | For Capital Projects (not R&R) | 0.00 | 0.00 | (86,238.00) |
| 1XT947 | UNH/Durham Traffic Model | 8I1039 | For Capital Projects (not R&R) | 0.00 | 0.00 | 3,000.00 |
| 1XT955 | Paul College Construction | 8I1023 | IFB Transfers IN | 0.00 | 0.00 | (1,000,000.00) |
| 1XT958 | ADA Projects | 8I2000 | R&R Transfers- BOT Required | 100,000.00 | 100,000.00 | 100,000.00 |
| 1XT958 | ADA Projects | 8O2000 | R&R Transfers- BOT Required | 0.00 | (18,634.00) | (107,325.00) |
| 1XT965 | UNH Manchester Expansion | 8I1039 | For Capital Projects (not R&R) | 0.00 | (10,261.03) | (10,261.03) |
| 1XT967 | Presidents House Improvements | 8I1039 | For Capital Projects (not R&R) | 0.00 | 918.00 | 5,233.98 |
| 1XT967 | Presidents House Improvements | 8I2000 | R&R Transfers- BOT Required | 0.00 | 0.00 | 5,075.32 |
| 1XT978 | Kingsbury Modifications | 8I1039 | For Capital Projects (not R&R) | 0.00 | 0.00 | 0.00 |
| 1XT978 | Kingsbury Modifications | 8O1039 | For Capital Projects (not R&R) | 0.00 | 0.00 | (11,273.84) |
| 1XT989 | Co-Gen/Utility System Repairs | 8O1039 | For Capital Projects (not R&R) | 38,655.01 | 0.00 | 0.00 |
| 1XT994 | Storm Drain Repair & Replace | 8I1039 | For Capital Projects (not R&R) | 0.00 | 0.00 | 25,000.00 |
| 1XT994 | Storm Drain Repair & Replace | 8I2010 | DMA Transfers In | 50,000.00 | 0.00 | 50,000.00 |
| 1XT994 | Storm Drain Repair & Replace | 8O1003 | NonMand Tran Out-Cost Share | 0.00 | 0.00 | 0.00 |
| 1XT994 | Storm Drain Repair & Replace | 8O1039 | For Capital Projects (not R&R) | 0.00 | (154,000.00) | (154,000.00) |
| 1XT994 | Storm Drain Repair & Replace | 8O2010 | DMA Transfers Out | 0.00 | 0.00 | 0.00 |
| 1XT994 | Storm Drain Repair & Replace | 8OCS61 | NonMand Tran Out-Cost Share-Salarie | 0.00 | 0.00 | 0.00 |
| 1XT994 | Storm Drain Repair & Replace | 8OCS65 | NonMand Tran Out-Cost Share-Fringe | 0.00 | 0.00 | 0.00 |
| 1XTA25 | Asset Management/Maintenance | 8I1039 | For Capital Projects (not R&R) | 0.00 | 5,000.00 | 170,801.52 |

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| **B55NTRAN - Transfers, net** | | | | | | |
| 1XTA25 | Asset Management/Maintenance | 8O1039 | For Capital Projects (not R&R) | 0.00 | 0.00 | 7,113.26 |
| 1XTA59 | Solar Major Overhaul | 8I1039 | For Capital Projects (not R&R) | 0.00 | 0.00 | 65,313.00 |
| 1XTA59 | Solar Major Overhaul | 8O1039 | For Capital Projects (not R&R) | 0.00 | 0.00 | 0.00 |
| 1XTA60 | Solar Recuperator | 8I1039 | For Capital Projects (not R&R) | 0.00 | 0.00 | 16,537.00 |
| 1XTA60 | Solar Recuperator | 8O1039 | For Capital Projects (not R&R) | 0.00 | 0.00 | 0.00 |
| 1XTA62 | Pedestrian Foot Bridges Repairs | 8I2000 | R&R Transfers- BOT Required | 0.00 | 0.00 | 0.00 |
| 1XTA62 | Pedestrian Foot Bridges Repairs | 8I2010 | DMA Transfers In | 0.00 | (4,145.00) | (4,145.00) |
| 1XTA63 | Nesmith - Misc Repairs | 8I2010 | DMA Transfers In | 0.00 | 0.00 | 0.00 |
| 1XTA64 | T-Hall - Misc Repairs | 8I1039 | For Capital Projects (not R&R) | 0.00 | 0.00 | 0.00 |
| 1XTA64 | T-Hall - Misc Repairs | 8I2000 | R&R Transfers- BOT Required | 0.00 | 0.00 | 0.00 |
| 1XTA66 | SARRC - Athletics Discretionary | 8I2000 | R&R Transfers- BOT Required | 30,000.00 | 30,000.00 | 30,000.00 |
| 1XTA66 | SARRC - Athletics Discretionary | 8O2000 | R&R Transfers- BOT Required | 536.58 | 0.00 | (19,354.00) |
| 1XTA67 | Power Distribution Systems | 8I1039 | For Capital Projects (not R&R) | 0.00 | (20,286.98) | (20,286.98) |
| 1XTA69 | Rail Platform/Transit Station Maint | 8I1039 | For Capital Projects (not R&R) | 0.00 | 0.00 | 0.00 |
| 1XTB02 | Sidewalk Repairs | 8I2010 | DMA Transfers In | 58,000.00 | 15,000.00 | 63,000.00 |
| 1XTB03 | Campus Tree Planting/Repl | 8I2000 | R&R Transfers- BOT Required | (1,457.50) | 0.00 | 0.00 |
| 1XTB12 | Ecoline R&R | 8I1039 | For Capital Projects (not R&R) | 0.00 | 0.00 | 750,000.00 |
| 1XTB12 | Ecoline R&R | 8O1039 | For Capital Projects (not R&R) | 0.00 | 0.00 | (8,522.62) |
| 1XTB21 | HVAC Mech Systems Repairs | 8I2010 | DMA Transfers In | 0.00 | 0.00 | 0.00 |
| 1XTB83 | High Voltage Electr Distribution | 8I2010 | DMA Transfers In | 125,000.00 | 0.00 | 125,000.00 |
| 1XTB83 | High Voltage Electr Distribution | 8O2010 | DMA Transfers Out | (14,400.00) | 0.00 | (100,000.00) |
| 1XTB86 | Miscellaneous Electrical | 8I1039 | For Capital Projects (not R&R) | 0.00 | 0.00 | 0.00 |
| 1XTB90 | Minor Flood Cleanup | 8I2010 | DMA Transfers In | 33,383.57 | 0.00 | 0.00 |
| 1XTB98 | Ham-Smith Renovation Programming | 8I1023 | IFB Transfers IN | 0.00 | 0.00 | 0.00 |
| 1XTB98 | Ham-Smith Renovation Programming | 8I2000 | R&R Transfers- BOT Required | 0.00 | 0.00 | 0.00 |
| 1XTB98 | Ham-Smith Renovation Programming | 8I2010 | DMA Transfers In | 0.00 | 0.00 | 0.00 |
| 1XTB98 | Ham-Smith Renovation Programming | 8O1039 | For Capital Projects (not R&R) | 0.00 | 0.00 | 0.00 |
| 1XTC07 | Classroom White Board Replacements | 8I2010 | DMA Transfers In | 0.00 | 0.00 | 10,000.00 |
| 1XTC13 | Chilled Water Distr System Upgrades | 8I1039 | For Capital Projects (not R&R) | 0.00 | (2,564.00) | (2,564.00) |
| 1XTC15 | Landscape Repairs & Renovations | 8I2010 | DMA Transfers In | 0.00 | 0.00 | 0.00 |
| 1XTC56 | Rudman Hall-Autoclave Replacements | 8I2010 | DMA Transfers In | 0.00 | 0.00 | (12,058.79) |
| 1XTC61 | Paul College - IFB Repayment | 8I1039 | For Capital Projects (not R&R) | 0.00 | 0.00 | 3,788.04 |
| 1XTC61 | Paul College - IFB Repayment | 8I2000 | R&R Transfers- BOT Required | 1,427,556.45 | 1,427,556.45 | 1,427,556.45 |
| 1XTC61 | Paul College - IFB Repayment | 8O1024 | NonMand Tran Out-Repay IFB Prin | (541,650.00) | (506,193.45) | (1,214,864.27) |
| 1XTC61 | Paul College - IFB Repayment | 8O1027 | NonMand Tran Out-Repay IFB Int | (53,165.00) | (88,621.75) | (216,480.22) |
| 1XTC83 | OBA Christensen Roof Replace | 8I1039 | For Capital Projects (not R&R) | 387,692.91 | 37,600.00 | 278,302.09 |
| 1XTD19 | Huddleston - Misc Repairs | 8I1039 | For Capital Projects (not R&R) | (340.94) | 0.00 | 0.00 |
| 1XTD19 | Huddleston - Misc Repairs | 8I2010 | DMA Transfers In | 16,000.00 | 0.00 | 0.00 |
| 1XTD24 | Field House - Misc Repairs | 8I2010 | DMA Transfers In | 0.00 | 0.00 | 39,797.16 |
| 1XTD31 | Rudman Hall Re-commissioning (EEP) | 8I1039 | For Capital Projects (not R&R) | 0.00 | 0.00 | (6,862.00) |
| 1XTD33 | James Hall - Misc Repairs | 8I2010 | DMA Transfers In | 0.00 | 0.00 | 0.00 |
| 1XTD35 | UNH West Stadium | 8I1009 | NonMand Tran In-Int Desig Fnds | 0.00 | 0.00 | 0.00 |
| 1XTD35 | UNH West Stadium | 8I1039 | For Capital Projects (not R&R) | (385,000.00) | 25,000.00 | (241,007.71) |
| 1XTD47 | Hamel Recreation Renov-Expansion | 8I1009 | NonMand Tran In-Int Desig Fnds | 0.00 | 0.00 | 0.00 |
| 1XTD47 | Hamel Recreation Renov-Expansion | 8I1023 | IFB Transfers IN | 0.00 | 0.00 | 0.00 |
| 1XTD47 | Hamel Recreation Renov-Expansion | 8I2000 | R&R Transfers- BOT Required | (10,216.58) | 0.00 | (560,000.00) |
| 1XTD48 | Roof Safety Restraint Systems | 8O1039 | For Capital Projects (not R&R) | 0.00 | 8,339.50 | 8,339.50 |
| 1XTD48 | Roof Safety Restraint Systems | 8O2010 | DMA Transfers Out | 0.00 | 8,339.50 | 8,339.50 |
| 1XTD54 | Campus Wayfinding & Safety Signs | 8I1039 | For Capital Projects (not R&R) | 0.00 | 0.00 | 4,788.38 |
| 1XTD54 | Campus Wayfinding & Safety Signs | 8I2000 | R&R Transfers- BOT Required | 0.00 | 0.00 | 0.00 |
| 1XTD70 | PCAC Stairwell Life Safety Improv | 8I2010 | DMA Transfers In | 0.00 | 0.00 | 1,827.67 |
| 1XTD82 | 1 Leavitt Lane - Misc Rep & Electr | 8I1039 | For Capital Projects (not R&R) | 1,500.00 | 0.00 | 0.00 |
| 1XTD87 | College Brook Ravine Restoration | 8I2000 | R&R Transfers- BOT Required | 0.00 | 0.00 | (4,599.75) |
| 1XTD92 | MUB Ravine Utilities & Walkway | 8I2000 | R&R Transfers- BOT Required | 0.00 | (56,096.00) | (56,096.00) |
| 1XTD92 | MUB Ravine Utilities & Walkway | 8I2010 | DMA Transfers In | 0.00 | (373,974.75) | (373,974.75) |
| 1XTDMA | UNH Deferred Maint Assessments | 8I2010 | DMA Transfers In | 4,372,088.72 | 4,439,230.00 | 8,685,516.60 |
| 1XTDMA | UNH Deferred Maint Assessments | 8O1009 | NonMand Tran Out-Int Desig Fnds | (250,000.00) | (250,000.00) | (600,000.00) |
| 1XTDMA | UNH Deferred Maint Assessments | 8O2010 | DMA Transfers Out | (5,808,618.24) | (1,464,532.33) | (7,528,356.71) |
| 1XTDOC | Facilities Document Mgmt System | 8I1039 | For Capital Projects (not R&R) | 0.00 | 0.00 | (12,509.11) |
| 1XTE03 | Parsons Hall Rm 222 Lab Renovation | 8I1039 | For Capital Projects (not R&R) | 0.00 | (3,881.30) | (3,881.30) |
| 1XTE04 | Field House Front Entry Paving | 8I2010 | DMA Transfers In | 0.00 | 0.00 | 0.00 |
| 1XTE08 | Signs - Campus Wayfinding and Bldg | 8I2000 | R&R Transfers- BOT Required | 0.00 | 0.00 | 150,000.00 |
| 1XTE14 | Dimond Library Space Repurposing | 8I2000 | R&R Transfers- BOT Required | (37,680.98) | 0.00 | 0.00 |
| 1XTE14 | Dimond Library Space Repurposing | 8O2000 | R&R Transfers- BOT Required | 0.00 | 0.00 | 13,629.64 |
| 1XTE46 | 1 Leavitt Lane - HVAC Modifications | 8I2000 | R&R Transfers- BOT Required | (3,345.00) | 0.00 | 0.00 |

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| 1XTE49 | CHP - Hot Water Side Stream Filter | 8I1039 | For Capital Projects (not R&R) | 0.00 | (3,348.35) | (3,348.35) |
| 1XTE51 | MUB - Minor Repairs and Upgrades | 8I1039 | For Capital Projects (not R&R) | 0.00 | 0.00 | 7,599.12 |
| 1XTE53 | Holloway Expansion and Renovations | 8I1039 | For Capital Projects (not R&R) | (30,756.60) | 0.00 | 0.00 |
| 1XTE66 | McDaniel Drive Steam Vault Repairs | 8I2010 | DMA Transfers In | 0.00 | 0.00 | 0.00 |
| 1XTE69 | Spaulding Hall - Misc Repairs | 8I1039 | For Capital Projects (not R&R) | 3,674.17 | 15,400.00 | 23,824.92 |
| 1XTE70 | Student-Athlete Cntr for Excellence | 8I1039 | For Capital Projects (not R&R) | 0.00 | 0.00 | 0.00 |
| 1XTE86 | Parsons Mech Penthouse Wtrproofing | 8I2010 | DMA Transfers In | 0.00 | 0.00 | 0.00 |
| 1XTE88 | Spaulding Hall Expansion-Renov | 8I1039 | For Capital Projects (not R&R) | 0.00 | 0.00 | 3,411,261.76 |
| 1XTE88 | Spaulding Hall Expansion-Renov | 8I2000 | R&R Transfers- BOT Required | 0.00 | 0.00 | 0.00 |
| 1XTE89 | McConnell - IFB Repayment | 8I2000 | R&R Transfers- BOT Required | 839,461.56 | 839,461.56 | 839,461.56 |
| 1XTE89 | McConnell - IFB Repayment | 8O1024 | NonMand Tran Out-Repay IFB Prin | (307,940.00) | (300,252.90) | (720,606.96) |
| 1XTE89 | McConnell - IFB Repayment | 8O1027 | NonMand Tran Out-Repay IFB Int | (41,840.00) | (49,522.75) | (118,854.60) |
| 1XTE90 | Outdoor Pool | 8I1023 | IFB Transfers IN | 0.00 | 0.00 | 0.00 |
| 1XTE90 | Outdoor Pool | 8I2000 | R&R Transfers- BOT Required | 0.00 | 0.00 | (162,922.16) |
| 1XTE92 | Rudman Hall Fire Alarm Replacement | 8I2010 | DMA Transfers In | 0.00 | 0.00 | 0.00 |
| 1XTE97 | Main St Utility Tunnel Concrete Rep | 8I2010 | DMA Transfers In | 0.00 | 0.00 | (13,613.43) |
| 1XTECO | Ecoline Renwal and Replacement | 8I1039 | For Capital Projects (not R&R) | 0.00 | 0.00 | 500,000.00 |
| 1XTECO | Ecoline Renwal and Replacement | 8O1039 | For Capital Projects (not R&R) | 0.00 | 0.00 | 0.00 |
| 1XTF02 | Kendall Ceiling & Floor Abatement | 8I2010 | DMA Transfers In | 0.00 | 0.00 | 0.00 |
| 1XTF02 | Kendall Ceiling & Floor Abatement | 8O2010 | DMA Transfers Out | (85,440.64) | 0.00 | 0.00 |
| 1XTF11 | NH Veterinary Diagnostic Lab | 8I1039 | For Capital Projects (not R&R) | 0.00 | 0.00 | (26,509.50) |
| 1XTF11 | NH Veterinary Diagnostic Lab | 8I2010 | DMA Transfers In | 0.00 | 0.00 | (502.57) |
| 1XTF33 | Morse RCC Fire Suppression System | 8I2000 | R&R Transfers- BOT Required | 2,493.79 | 0.00 | 0.00 |
| 1XTF37 | Campus Fire Alarm Infrastructure | 8I2000 | R&R Transfers- BOT Required | 0.00 | 0.00 | 0.00 |
| 1XTF38 | Grounds & Roads Wash Bay-Pole Barn | 8I1039 | For Capital Projects (not R&R) | 0.00 | 0.00 | (9,740.95) |
| 1XTF45 | Telecom Ctr-Gregg Hall AC | 8I1039 | For Capital Projects (not R&R) | 0.00 | (17,540.62) | (17,540.62) |
| 1XTF50 | Barton-Cole - Misc Repairs & Upgr | 8I1039 | For Capital Projects (not R&R) | 0.00 | (2,066.00) | (2,066.00) |
| 1XTF50 | Barton-Cole - Misc Repairs & Upgr | 8I2010 | DMA Transfers In | 0.00 | 0.00 | 4,000.00 |
| 1XTF54 | COE - Misc Repairs & Upgrades | 8I2010 | DMA Transfers In | 0.00 | 0.00 | (8,668.00) |
| 1XTF59 | Barton Hall - B119 Renovation | 8I1039 | For Capital Projects (not R&R) | 0.00 | 0.00 | 0.00 |
| 1XTF59 | Barton Hall - B119 Renovation | 8I2010 | DMA Transfers In | 0.00 | 13,500.00 | 13,500.00 |
| 1XTF60 | MUB - Divide Rm 158 into 2 Rooms | 8I1039 | For Capital Projects (not R&R) | 0.00 | 0.00 | 0.00 |
| 1XTF62 | UNHM Pandora Fit-Out and Move | 8I1023 | IFB Transfers IN | 0.00 | 0.00 | 0.00 |
| 1XTF62 | UNHM Pandora Fit-Out and Move | 8O1039 | For Capital Projects (not R&R) | 0.00 | 0.00 | 0.00 |
| 1XTF63 | Bldg Heating Line Pipe Flushing-BA | 8I1039 | For Capital Projects (not R&R) | 0.00 | (532.00) | (532.00) |
| 1XTF64 | Dimond Lib - Minor Repairs-Upgrades | 8I1039 | For Capital Projects (not R&R) | (4,298.00) | 0.00 | 0.00 |
| 1XTF64 | Dimond Lib - Minor Repairs-Upgrades | 8I2000 | R&R Transfers- BOT Required | 0.00 | 0.00 | 0.00 |
| 1XTF70 | 6 Leavitt Lane Modifications | 8I1039 | For Capital Projects (not R&R) | 0.00 | 0.00 | 0.00 |
| 1XTF73 | Chase Ocean Eng Retro-commissioning | 8I1039 | For Capital Projects (not R&R) | 0.00 | 0.00 | 0.00 |
| 1XTF79 | Morse 1st Flr Marine Science Renov | 8I1039 | For Capital Projects (not R&R) | 0.00 | 0.00 | 0.00 |
| 1XTF81 | 1 Leavitt Lane Facilities Warehouse | 8I1039 | For Capital Projects (not R&R) | 0.00 | 0.00 | 0.00 |
| 1XTF84 | COE - Roof Safety Restraint System | 8I1039 | For Capital Projects (not R&R) | 0.00 | (8,339.50) | (8,339.50) |
| 1XTF84 | COE - Roof Safety Restraint System | 8I2010 | DMA Transfers In | 0.00 | (8,339.50) | (8,339.50) |
| 1XTF86 | Field House Fire Pump and Sprinkler | 8I2010 | DMA Transfers In | 0.00 | 0.00 | 0.00 |
| 1XTF91 | Kingsbury Hall - Fall Protection | 8I2010 | DMA Transfers In | 0.00 | 0.00 | 0.00 |
| 1XTF95 | Morse Rm 345-Mass Spectrometer | 8I1039 | For Capital Projects (not R&R) | 0.00 | (33,758.81) | (33,758.81) |
| 1XTF96 | UNH Water Treatment Plant | 8I1039 | For Capital Projects (not R&R) | 0.00 | 0.00 | 8,296,910.01 |
| 1XTF97 | Visitors Center Fire Alarm Sys Repl | 8I1039 | For Capital Projects (not R&R) | 0.00 | 0.00 | 0.00 |
| 1XTF98 | Library Storage Bldg Cooling System | 8I2000 | R&R Transfers- BOT Required | 0.00 | 0.00 | (34,201.32) |
| 1XTG01 | Philbrook Hall - Replace Boiler | 8I1039 | For Capital Projects (not R&R) | 0.00 | 0.00 | 0.00 |
| 1XTG01 | Philbrook Hall - Replace Boiler | 8I2010 | DMA Transfers In | 0.00 | 0.00 | 37,130.00 |
| 1XTG01 | Philbrook Hall - Replace Boiler | 8O1039 | For Capital Projects (not R&R) | 0.00 | 0.00 | (65,782.05) |
| 1XTG03 | Nesmith Hall - Selective Repointing | 8I2010 | DMA Transfers In | 0.00 | 0.00 | (17,570.00) |
| 1XTG15 | Kingsbury Entr Stair Replacement | 8I2010 | DMA Transfers In | 0.00 | 0.00 | 0.00 |
| 1XTG16 | Mills to Fairchild Steam Line Repl | 8I2010 | DMA Transfers In | 0.00 | (1,245.65) | (1,245.65) |
| 1XTG18 | Utility Pit Replacement - Conant | 8I2010 | DMA Transfers In | 0.00 | (1,076.45) | (1,076.45) |
| 1XTG19 | NH Hall Roof Replacement and Mods | 8I2010 | DMA Transfers In | 0.00 | 0.00 | 0.00 |
| 1XTG20 | Field House Level 1 Space Reconfig | 8I1039 | For Capital Projects (not R&R) | 0.00 | 0.00 | (2,500.00) |
| 1XTG21 | Smith Hall Sprinkler-Wtr Damage Rep | 8I2010 | DMA Transfers In | 0.00 | (22,577.31) | (22,577.31) |
| 1XTG22 | Nesmith Hall Classroom Renovations | 8I2010 | DMA Transfers In | 0.00 | 0.00 | 0.00 |
| 1XTG24 | Rudman Hall - Fume Hood Repairs | 8I2010 | DMA Transfers In | 0.00 | 0.00 | 0.00 |
| 1XTG27 | Service Bldg Heat & Life Safety | 8I2010 | DMA Transfers In | 0.00 | 0.00 | 0.00 |
| 1XTG29 | Cole Hall HVAC Cat Walks-Access Mod | 8I2010 | DMA Transfers In | 0.00 | 0.00 | 173,157.90 |
| 1XTG30 | Gregg Hall-Strobic Motor-Drive Repl | 8I2010 | DMA Transfers In | 0.00 | 0.00 | 0.00 |
| 1XTG35 | 6 Leavitt Lane BSC Office Renov | 8I1039 | For Capital Projects (not R&R) | 0.00 | 0.00 | 0.00 |

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| 1XTG37 | Philbrook Refrigeration Rack System | 8I1039 | For Capital Projects (not R&R) | 0.00 | 0.00 | 0.00 |
| 1XTG39 | Madbury Commons Lease - Furniture | 8I1039 | For Capital Projects (not R&R) | (10.00) | 0.00 | 0.00 |
| 1XTG41 | Pettee Hall-Restoration & Recommiss | 8I2010 | DMA Transfers In | 0.00 | 0.00 | 0.00 |
| 1XTG45 | 10 Pettee Brook Lane Lease Fit Out | 8I1039 | For Capital Projects (not R&R) | 0.00 | 0.00 | 0.00 |
| 1XTG46 | Parsons Hall Processed Chiller Mods | 8I2010 | DMA Transfers In | 0.00 | 0.00 | (23,847.94) |
| 1XTG49 | Jackson Lab Greenhouse Repair | 8I2010 | DMA Transfers In | 0.00 | (690.00) | (690.00) |
| 1XTG53 | Presidents House Repairs-SAARC | 8I2000 | R&R Transfers- BOT Required | 25,000.00 | 25,000.00 | 25,000.00 |
| 1XTG53 | Presidents House Repairs-SAARC | 8O2000 | R&R Transfers- BOT Required | 54.45 | (21,673.75) | (46,649.07) |
| 1XTG54 | Ravine Electr Circuit 11B Extension | 8I2000 | R&R Transfers- BOT Required | 0.00 | 0.00 | 0.00 |
| 1XTG61 | Health Services Retro-Commissioning | 8I1039 | For Capital Projects (not R&R) | 0.00 | 0.00 | 0.00 |
| 1XTG67 | Parsons-Hallway Ductwork Insulation | 8I2010 | DMA Transfers In | 0.00 | 0.00 | 0.00 |
| 1XTG79 | T-Hall Pres-Lubow-BOT Conf Rms AC | 8I2000 | R&R Transfers- BOT Required | 0.00 | 0.00 | (176,207.50) |
| 1XTG81 | CEPS-OE & CCOM Program Expansion | 8I1039 | For Capital Projects (not R&R) | 0.00 | 0.00 | 1,712.96 |
| 1XTG81 | CEPS-OE & CCOM Program Expansion | 8I2010 | DMA Transfers In | 0.00 | 0.00 | 5,000.00 |
| 1XTG84 | Gregg Hall - HVAC Engineering | 8I2010 | DMA Transfers In | 0.00 | 0.00 | (4,375.78) |
| 1XTG87 | Whittemore Lighting Controller Repl | 8I1039 | For Capital Projects (not R&R) | 0.00 | 0.00 | 0.00 |
| 1XTG88 | Parsons Mechanical Equip Rep-Upgr | 8I2010 | DMA Transfers In | 0.00 | 0.00 | 0.00 |
| 1XTG94 | Spaulding Steam Line Repairs | 8I2010 | DMA Transfers In | 0.00 | 0.00 | (20,490.00) |
| 1XTG95 | Kendall Hall Swing Space Renov | 8I1039 | For Capital Projects (not R&R) | 0.00 | 0.00 | 0.00 |
| 1XTG97 | Eye Wash & Shower Station Installs | 8I1039 | For Capital Projects (not R&R) | 0.00 | 0.00 | 13,850.00 |
| 1XTGEN | University Operations Equipment 09 | 8I10 | Non Mandatory Transfers In | 0.00 | 0.00 | 0.00 |
| 1XTGEN | University Operations Equipment 09 | 8I1039 | For Capital Projects (not R&R) | 0.00 | 0.00 | 100,000.00 |
| 1XTGEN | University Operations Equipment 09 | 8I2005 | R&R Transfers- Optional | 0.00 | 0.00 | 0.00 |
| 1XTGEN | University Operations Equipment 09 | 8O1039 | For Capital Projects (not R&R) | (176,325.00) | (44,651.65) | (102,099.85) |
| 1XTH00 | Hewitt Entrance-Site-Utility Mods | 8I2010 | DMA Transfers In | 0.00 | 0.00 | 0.00 |
| 1XTH03 | Field Hse Football Locker Room Ren | 8I1015 | NonMand Tran In-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 |
| 1XTH03 | Field Hse Football Locker Room Ren | 8I1039 | For Capital Projects (not R&R) | 0.00 | 0.00 | 0.00 |
| 1XTH03 | Field Hse Football Locker Room Ren | 8O1015 | NonMand Tran Out-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 |
| 1XTH06 | Student Rec Field - Repair Culvert | 8I1039 | For Capital Projects (not R&R) | 0.00 | 0.00 | 0.00 |
| 1XTH08 | Soccer-Womens Lacrosse Field Upgr | 8I1039 | For Capital Projects (not R&R) | 0.00 | 154,000.00 | 154,000.00 |
| 1XTH09 | Replace HHW & DHW Lines-Edgewood | 8I2010 | DMA Transfers In | 0.00 | 0.00 | 0.00 |
| 1XTH10 | MUB - 2nd Floor South Deck Repl | 8I1039 | For Capital Projects (not R&R) | (0.95) | 0.00 | 0.00 |
| 1XTH11 | Sawyer Hall Fire Alarm Replacement | 8I1039 | For Capital Projects (not R&R) | 0.00 | 0.00 | 0.00 |
| 1XTH13 | Holloway Commons - Slate Roof | 8I1039 | For Capital Projects (not R&R) | 0.00 | 0.00 | 0.00 |
| 1XTH15 | Huddleston Hall Ballroom AC | 8I1039 | For Capital Projects (not R&R) | 254,786.17 | 0.00 | 1,326,303.00 |
| 1XTH16 | Upper Quad Fire Alarm Replacement | 8I1039 | For Capital Projects (not R&R) | 0.00 | 0.00 | 0.00 |
| 1XTH17 | Quad Way Sewer Line Replacement | 8I2000 | R&R Transfers- BOT Required | 0.00 | 0.00 | 0.00 |
| 1XTH22 | MUB - Granite Square Station Renov | 8I1039 | For Capital Projects (not R&R) | 0.00 | 0.00 | 0.00 |
| 1XTH23 | Rudman Hall - Misc Repairs - Mods | 8I1039 | For Capital Projects (not R&R) | 0.00 | 4,740.00 | 4,702.00 |
| 1XTH23 | Rudman Hall - Misc Repairs - Mods | 8I2000 | R&R Transfers- BOT Required | 0.00 | 13,634.00 | 13,525.00 |
| 1XTH23 | Rudman Hall - Misc Repairs - Mods | 8I2010 | DMA Transfers In | 15,250.00 | 8,210.00 | 8,210.00 |
| 1XTH24 | Paul College 2nd Floor Space Reprog | 8I1039 | For Capital Projects (not R&R) | 0.00 | 0.00 | (4,800.00) |
| 1XTH27 | PCAC - Misc Repairs-Modifications | 8I2010 | DMA Transfers In | 0.00 | 14,000.00 | 2,943.28 |
| 1XTH28 | PCAC Elevator Install-Bathroom Ren | 8I2000 | R&R Transfers- BOT Required | (76,263.45) | 0.00 | 0.00 |
| 1XTH28 | PCAC Elevator Install-Bathroom Ren | 8I2010 | DMA Transfers In | (76,263.45) | 0.00 | 0.00 |
| 1XTH30 | Circuit 11-12 Loop & Sector Cabinet | 8I1039 | For Capital Projects (not R&R) | 0.00 | 0.00 | 0.00 |
| 1XTH30 | Circuit 11-12 Loop & Sector Cabinet | 8I2010 | DMA Transfers In | 0.00 | 0.00 | 0.00 |
| 1XTH31 | Kendall Hall-Misc Repairs-Upgrades | 8I2010 | DMA Transfers In | 0.00 | 0.00 | (1,768.75) |
| 1XTH32 | Holloway Rm 101 Reconfiguration | 8I1039 | For Capital Projects (not R&R) | 0.00 | 0.00 | 0.00 |
| 1XTH34 | 121 Technology Drive Lease Fit-out | 8I1039 | For Capital Projects (not R&R) | 0.00 | 0.00 | (51,597.14) |
| 1XTH35 | Vivarium Optimization Study | 8I2000 | R&R Transfers- BOT Required | 0.00 | 0.00 | 0.00 |
| 1XTH35 | Vivarium Optimization Study | 8O2000 | R&R Transfers- BOT Required | 0.00 | (13,287.00) | (13,287.00) |
| 1XTH37 | 9 Madbury Lease Space Fit-Out | 8I2000 | R&R Transfers- BOT Required | 0.00 | 0.00 | 0.00 |
| 1XTH38 | Rudman - Install Steam Turbine | 8I1039 | For Capital Projects (not R&R) | 0.00 | 0.00 | 0.00 |
| 1XTH40 | Huddleston Hall Egress Modif | 8I2000 | R&R Transfers- BOT Required | 0.00 | 50,000.00 | 50,000.00 |
| 1XTH40 | Huddleston Hall Egress Modif | 8I2010 | DMA Transfers In | 0.00 | (50,000.00) | (50,000.00) |
| 1XTH43 | MUB Retro-Commissioning | 8I1039 | For Capital Projects (not R&R) | 0.00 | 0.00 | 0.00 |
| 1XTH44 | Field House Exterior Stair Repl | 8I2010 | DMA Transfers In | 0.00 | (23,900.33) | (23,900.33) |
| 1XTH45 | McDaniel Drive Steam Line Repl | 8I2010 | DMA Transfers In | 0.00 | 0.00 | 0.00 |
| 1XTH46 | Congreve Utility Pit Repairs | 8I2010 | DMA Transfers In | 0.00 | 0.00 | (11,003.45) |
| 1XTH52 | Hewitt Hall Entrance Door Repairs | 8I2010 | DMA Transfers In | 0.00 | 0.00 | (17,212.57) |
| 1XTH53 | East Stadium Upgrades and Repairs | 8I2000 | R&R Transfers- BOT Required | (536.58) | 0.00 | 0.00 |
| 1XTH54 | Outdoor Pool - IFB Repayment | 8I2000 | R&R Transfers- BOT Required | 514,724.88 | 514,724.88 | 514,724.88 |
| 1XTH54 | Outdoor Pool - IFB Repayment | 8O1024 | NonMand Tran Out-Repay IFB Prin | (177,005.00) | (172,243.00) | (413,383.25) |
| 1XTH54 | Outdoor Pool - IFB Repayment | 8O1027 | NonMand Tran Out-Repay IFB Int | (37,465.00) | (42,225.70) | (101,341.63) |

| 1D - UNH - Durham | | | | 2020 YTD Activity | 2019 YTD Activity | 2019 Final Activity |
|---|---|---|---|---|---|---|
| **E - Transfers/Uncoded** | | | | | | |
| **B55NTRAN - Transfers, net** | | | | | | |
| 1XTH55 | West Stadium - IFB Repayment | 8I2000 | R&R Transfers- BOT Required | 1,333,438.38 | 1,333,438.44 | 1,333,438.44 |
| 1XTH55 | West Stadium - IFB Repayment | 8O1024 | NonMand Tran Out-Repay IFB Prin | (332,310.00) | (322,438.10) | (773,851.43) |
| 1XTH55 | West Stadium - IFB Repayment | 8O1027 | NonMand Tran Out-Repay IFB Int | (223,290.00) | (233,161.25) | (559,586.95) |
| 1XTH56 | Water Trt Plant Generator Site Work | 8I2010 | DMA Transfers In | 0.00 | 0.00 | 0.00 |
| 1XTH57 | Quad Way Utility Infrastr Replace | 8I2010 | DMA Transfers In | 0.00 | 0.00 | 0.00 |
| 1XTH59 | Presidents House Patio-Front Stairs | 8I2000 | R&R Transfers- BOT Required | 0.00 | 0.00 | 0.00 |
| 1XTH61 | Utility Master Plan | 8I1039 | For Capital Projects (not R&R) | 0.00 | 0.00 | (93,666.08) |
| 1XTH61 | Utility Master Plan | 8I2000 | R&R Transfers- BOT Required | 0.00 | 0.00 | (140,499.11) |
| 1XTH62 | Morse Hall-Misc Upgrades & Repairs | 8I2010 | DMA Transfers In | 0.00 | 0.00 | (2,855.00) |
| 1XTH63 | Ravine Culvert Replacement | 8I2010 | DMA Transfers In | 0.00 | (19,968.00) | (19,968.00) |
| 1XTH65 | Paving - Various Equine Buildings | 8I1039 | For Capital Projects (not R&R) | 0.00 | 0.00 | (5,658.50) |
| 1XTH67 | Gregg Hall Building Compressor Repl | 8I2010 | DMA Transfers In | 0.00 | 0.00 | (4,400.40) |
| 1XTH68 | Health Serv - Dry Sprinkler Piping | 8I1039 | For Capital Projects (not R&R) | (15,084.02) | 0.00 | 0.00 |
| 1XTH69 | Smith Hall - Sprinkler System | 8I2010 | DMA Transfers In | 0.00 | 0.00 | (54,702.66) |
| 1XTH71 | Smith Hall Room 321 Modifications | 8I1039 | For Capital Projects (not R&R) | 0.00 | 0.00 | (6,712.00) |
| 1XTH72 | Barton Hall-HVAC Mechanical Rm Mods | 8I2010 | DMA Transfers In | 0.00 | 0.00 | (7,737.20) |
| 1XTH74 | Rudman Lab Fume Hd Contr Syst Repl | 8I1039 | For Capital Projects (not R&R) | 0.00 | 0.00 | 2,010,548.00 |
| 1XTH74 | Rudman Lab Fume Hd Contr Syst Repl | 8I2010 | DMA Transfers In | 0.00 | 0.00 | 550,000.00 |
| 1XTH76 | Ham-Smith Sanitary Sewer System | 8I2010 | DMA Transfers In | (45,065.75) | 0.00 | 0.00 |
| 1XTH77 | McConnell Hall - Misc Repairs-Upgr | 8I2000 | R&R Transfers- BOT Required | 0.00 | 5,000.00 | 5,000.00 |
| 1XTH79 | Putnam Hall 108 & 112 Flooring Repl | 8I2010 | DMA Transfers In | 0.00 | 0.00 | (18,000.00) |
| 1XTH81 | Transportation Garage Lower Roof | 8I2010 | DMA Transfers In | 0.00 | (11,094.41) | (11,094.41) |
| 1XTH82 | James Hall AHU Snow Melt System | 8I2010 | DMA Transfers In | (27,500.00) | 0.00 | 0.00 |
| 1XTH84 | 121 Technology Dr-Adv Manufacturing | 8I1039 | For Capital Projects (not R&R) | 0.00 | 0.00 | (6,526.94) |
| 1XTH85 | 1 Leavitt Lane Data Ctr UPS Upgrade | 8I1039 | For Capital Projects (not R&R) | (15,704.35) | 0.00 | 0.00 |
| 1XTH86 | Strafford Ave Sidewalk Replacement | 8I2010 | DMA Transfers In | 0.00 | 0.00 | (964.00) |
| 1XTH92 | Hood House - Renovations & Upgrades | 8I1039 | For Capital Projects (not R&R) | 0.00 | 0.00 | 161,794.53 |
| 1XTH92 | Hood House - Renovations & Upgrades | 8I2000 | R&R Transfers- BOT Required | 0.00 | (36,327.00) | (36,327.00) |
| 1XTH92 | Hood House - Renovations & Upgrades | 8I2010 | DMA Transfers In | 0.00 | 0.00 | 0.00 |
| 1XTH94 | Spaulding 138, 138A, 138B Cooling | 8I1039 | For Capital Projects (not R&R) | 0.00 | 0.00 | 0.00 |
| 1XTH94 | Spaulding 138, 138A, 138B Cooling | 8O1009 | NonMand Tran Out-Int Desig Fnds | 0.00 | 0.00 | 0.00 |
| 1XTH96 | Library Way Utility Tunnel Repairs | 8O2010 | DMA Transfers Out | 0.00 | 0.00 | (31,500.00) |
| 1XTH97 | Kingsbury Rm S320 Modifications | 8I1039 | For Capital Projects (not R&R) | 0.00 | (8,488.75) | (8,488.75) |
| 1XTJ00 | Ritzman - Misc Repairs and Upgrades | 8I1039 | For Capital Projects (not R&R) | 0.00 | 0.00 | (5,408.03) |
| 1XTJ04 | Whittemore Ctr Concessions Upgrades | 8I1039 | For Capital Projects (not R&R) | 0.00 | (3,844.33) | (3,844.33) |
| 1XTJ05 | CSDC - Misc Repairs and Upgrades | 8I1039 | For Capital Projects (not R&R) | 0.00 | (306.97) | (306.97) |
| 1XTJ08 | Hewitt Hall Carpet Replacements | 8I2010 | DMA Transfers In | 0.00 | 0.00 | 0.00 |
| 1XTJ09 | Morse Tepid Wtr Loop-Eyewash-Shower | 8I2010 | DMA Transfers In | 0.00 | 0.00 | 0.00 |
| 1XTJ10 | NEC Boiler Repl and BAS Controls | 8I2010 | DMA Transfers In | 628,000.00 | 0.00 | 272,000.00 |
| 1XTJ11 | Dry Sprinkler Syst Repairs-Upgrades | 8I2010 | DMA Transfers In | 0.00 | 0.00 | (3,948.00) |
| 1XTJ13 | MUB - Modifications for Sushi Bar | 8I1039 | For Capital Projects (not R&R) | 0.00 | 0.00 | 0.00 |
| 1XTJ14 | Leavitt Transp Ctr-Eyewash Install | 8I1039 | For Capital Projects (not R&R) | 0.00 | 0.00 | (1,389.00) |
| 1XTJ16 | Smith Hall Main Entr Porch Reconstr | 8I2010 | DMA Transfers In | 0.00 | 0.00 | (28,961.70) |
| 1XTJ17 | Main St Piping Repl - HVT092-94 | 8I2010 | DMA Transfers In | (9,551.90) | 0.00 | 0.00 |
| 1XTJ18 | Field House Ground Floor Lighting | 8I1039 | For Capital Projects (not R&R) | 0.00 | 0.00 | (2,500.00) |
| 1XTJ21 | Exterior Stairs-Main St-Dairy Bar | 8I2010 | DMA Transfers In | 0.00 | 0.00 | 0.00 |
| 1XTJ22 | Stoke Hall 180 - Upgrade Electrical | 8I2000 | R&R Transfers- BOT Required | 0.00 | (832.66) | (832.66) |
| 1XTJ24 | Chase High Bay Repairs & Upgrades | 8I2000 | R&R Transfers- BOT Required | 0.00 | 0.00 | (103,915.00) |
| 1XTJ24 | Chase High Bay Repairs & Upgrades | 8I2010 | DMA Transfers In | 0.00 | 0.00 | (3,915.00) |
| 1XTJ25 | Parsons - Renov W118 for BSL-2 Lab | 8I2000 | R&R Transfers- BOT Required | 0.00 | 0.00 | 0.00 |
| 1XTJ26 | Mooradian Field - Turf Replacement | 8I2000 | R&R Transfers- BOT Required | 0.00 | (79,088.14) | (79,088.14) |
| 1XTJ26 | Mooradian Field - Turf Replacement | 8I2010 | DMA Transfers In | 0.00 | (26,362.72) | (26,362.72) |
| 1XTJ29 | Ultra-Low Freezer Replacement Progr | 8I1039 | For Capital Projects (not R&R) | 0.00 | 0.00 | 0.00 |
| 1XTJ30 | Stillings - Incr Space for Catering | 8I1039 | For Capital Projects (not R&R) | 0.00 | 0.00 | 0.00 |
| 1XTJ31 | Rudman-Inst Sterilizer-Cage Washer | 8I2000 | R&R Transfers- BOT Required | 0.00 | 13,287.00 | 563,287.00 |
| 1XTJ32 | High Voltage Circuit 12 Ext - Loop | 8I2000 | R&R Transfers- BOT Required | (61,180.00) | 0.00 | (65,546.53) |
| 1XTJ33 | Barton 111 - LPG-Natural Gas Conv | 8I1039 | For Capital Projects (not R&R) | 0.00 | 0.00 | (28,828.55) |
| 1XTJ35 | Perpetuity Hall-Siding & Window Rep | 8I2010 | DMA Transfers In | 0.00 | 0.00 | (4,096.25) |
| 1XTJ36 | Grounds & Roads Bathroom Renov | 8I1039 | For Capital Projects (not R&R) | 0.00 | 10,000.00 | 10,000.00 |
| 1XTJ38 | Whittemore Center Fire Alarm Repl | 8I1039 | For Capital Projects (not R&R) | 0.00 | 0.00 | 6,026.88 |
| 1XTJ41 | MUB Ramp - Steel & Concrete Repairs | 8I1039 | For Capital Projects (not R&R) | 0.00 | 0.00 | (1,097.50) |
| 1XTJ42 | Mill Road Lot - Parking Structure | 8I1039 | For Capital Projects (not R&R) | 0.00 | 0.00 | (814.66) |
| 1XTJ43 | Walkway Improv-Kingsbury to Arts Wy | 8I2000 | R&R Transfers- BOT Required | 0.00 | 0.00 | (1,589.15) |
| 1XTJ46 | Edgewood Water Tank Decommission | 8I2000 | R&R Transfers- BOT Required | 0.00 | 0.00 | 0.00 |
| 1XTJ47 | Smith Hall - 104, 100LBA, 106 Mods | 8I2000 | R&R Transfers- BOT Required | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2020 YTD Activity | 2019 YTD Activity | 2019 Final Activity |
|---|---|---|---|---|---|---|
| **E - Transfers/Uncoded** | | | | | | |
| **B55NTRAN - Transfers, net** | | | | | | |
| 1XTJ49 | T-Hall Basement Window Repairs-Repl | 8I2010 | DMA Transfers In | 0.00 | 0.00 | (6,832.05) |
| 1XTJ52 | T-School Area Heating Feasibility | 8I1039 | For Capital Projects (not R&R) | 0.00 | 0.00 | 0.00 |
| 1XTJ53 | Utility Line Repl HVT094 - Congreve | 8I2010 | DMA Transfers In | 0.00 | 0.00 | (11,386.94) |
| 1XTJ54 | Brook Way Flood Damage Repairs | 8I2010 | DMA Transfers In | 0.00 | 0.00 | 0.00 |
| 1XTJ55 | Conant Hall - Interior Renovations | 8I1039 | For Capital Projects (not R&R) | 0.00 | 0.00 | 0.00 |
| 1XTJ55 | Conant Hall - Interior Renovations | 8I2000 | R&R Transfers- BOT Required | 0.00 | 36,327.00 | 36,327.00 |
| 1XTJ55 | Conant Hall - Interior Renovations | 8I2010 | DMA Transfers In | 0.00 | 0.00 | 0.00 |
| 1XTJ56 | Horton Hall - 1st Floor Renovations | 8I2000 | R&R Transfers- BOT Required | 0.00 | 0.00 | 0.00 |
| 1XTJ56 | Horton Hall - 1st Floor Renovations | 8O2000 | R&R Transfers- BOT Required | 0.00 | 0.00 | 0.00 |
| 1XTJ57 | PCAC Art Wing Roof Safety Restraint | 8I2010 | DMA Transfers In | 0.00 | 0.00 | (1,470.25) |
| 1XTJ58 | Campus Fire Damper Study | 8I1039 | For Capital Projects (not R&R) | 0.00 | 0.00 | 0.00 |
| 1XTJ58 | Campus Fire Damper Study | 8O1039 | For Capital Projects (not R&R) | 0.00 | 0.00 | (10,548.00) |
| 1XTJ59 | Utility Distr-College Rd to Nesmith | 8I2010 | DMA Transfers In | 0.00 | 0.00 | 419,887.89 |
| 1XTJ61 | Housing Office Accessible Entrance | 8I1039 | For Capital Projects (not R&R) | 0.00 | 0.00 | 0.00 |
| 1XTJ62 | Dimond-Conant - Remove Steam Serv | 8I1039 | For Capital Projects (not R&R) | 0.00 | 0.00 | 0.00 |
| 1XTJ63 | Housing Water Meters-Backflow Prev | 8I1039 | For Capital Projects (not R&R) | 0.00 | (3,464.00) | (3,464.00) |
| 1XTJ64 | Nesmith Hall-South Roof Replacement | 8I2010 | DMA Transfers In | 0.00 | 0.00 | (21,337.03) |
| 1XTJ67 | 6 Leavitt-225 KVA Transformer Repl | 8I2010 | DMA Transfers In | (4,500.00) | 0.00 | 0.00 |
| 1XTJ68 | Hamel Rec Center - IFB Repayment | 8I2000 | R&R Transfers- BOT Required | 709,546.89 | 709,547.00 | 709,547.00 |
| 1XTJ68 | Hamel Rec Center - IFB Repayment | 8O1024 | NonMand Tran Out-Repay IFB Prin | (286,625.00) | (283,150.25) | (679,560.56) |
| 1XTJ68 | Hamel Rec Center - IFB Repayment | 8O1027 | NonMand Tran Out-Repay IFB Int | (9,020.00) | (12,494.30) | (29,986.33) |
| 1XTJ69 | Hamilton-Smith Renov-IFB Repayment | 8I2000 | R&R Transfers- BOT Required | 2,357,375.88 | 2,357,376.00 | 2,357,376.00 |
| 1XTJ69 | Hamilton-Smith Renov-IFB Repayment | 8O1024 | NonMand Tran Out-Repay IFB Prin | (600,575.00) | (584,419.65) | (1,402,607.16) |
| 1XTJ69 | Hamilton-Smith Renov-IFB Repayment | 8O1027 | NonMand Tran Out-Repay IFB Int | (381,665.00) | (397,820.30) | (954,768.72) |
| 1XTJ70 | T-Hall Retaining Wall - Walkway Rep | 8I2010 | DMA Transfers In | 0.00 | 0.00 | 0.00 |
| 1XTJ71 | MUB - East Facing Roof Repair | 8I1039 | For Capital Projects (not R&R) | 0.00 | 0.00 | 0.00 |
| 1XTJ72 | MUB - Granite State Room Floor Repl | 8I1039 | For Capital Projects (not R&R) | 0.00 | 0.00 | 0.00 |
| 1XTJ73 | MUB - Food Court Heating Units | 8I1039 | For Capital Projects (not R&R) | 0.00 | 0.00 | 0.00 |
| 1XTJ76 | MUB - E & W Pass Elevator Interior | 8I1039 | For Capital Projects (not R&R) | 0.00 | 0.00 | 0.00 |
| 1XTJ77 | 1 Leavitt Lane - RTU-4 Replacement | 8I2010 | DMA Transfers In | 0.00 | 0.00 | 0.00 |
| 1XTJ79 | Horton - Fire Alarm Replacement | 8I2010 | DMA Transfers In | 0.00 | 0.00 | (4,405.38) |
| 1XTJ80 | Gregg Hall-Chiller Replacement | 8I2010 | DMA Transfers In | 0.00 | 1,086,000.00 | 1,086,000.00 |
| 1XTJ81 | MUB-Strafford Spotlight & Controls | 8I1039 | For Capital Projects (not R&R) | 0.00 | 0.00 | 0.00 |
| 1XTJ82 | Rudman - Room G51 Flood Restoration | 8I2010 | DMA Transfers In | 0.00 | 0.00 | (25,915.98) |
| 1XTJ83 | Ham Smith Sewer Line Replacement | 8I1039 | For Capital Projects (not R&R) | (38,655.01) | 0.00 | 0.00 |
| 1XTJ84 | Hewitt Hall - Basement Level Reno | 8I1039 | For Capital Projects (not R&R) | 0.00 | (20,199.61) | (20,199.61) |
| 1XTJ86 | Transportation Garage Misc Repairs | 8I1039 | For Capital Projects (not R&R) | (175.44) | 0.00 | 0.00 |
| 1XTJ87 | Registrar-FA-BS HUB Planning | 8O2000 | R&R Transfers- BOT Required | 0.00 | 0.00 | 0.00 |
| 1XTJ88 | CHHS Space Master Plan | 8I1039 | For Capital Projects (not R&R) | 0.00 | 0.00 | 0.00 |
| 1XTJ90 | MUB - WUNH HVAC Unit Replacement | 8I1039 | For Capital Projects (not R&R) | 0.00 | 0.00 | 0.00 |
| 1XTJ91 | Morse - RM 301 Interior Upgrade | 8I1039 | For Capital Projects (not R&R) | 0.00 | 0.00 | 0.00 |
| 1XTJ93 | Morse Hall - AC2 Flood Restoration | 8I2010 | DMA Transfers In | 0.00 | 0.00 | 0.00 |
| 1XTJ95 | Telecom Center - Modify AC System | 8I1039 | For Capital Projects (not R&R) | 0.00 | 0.00 | 0.00 |
| 1XTJ96 | Backflow Preventer Replacements | 8I2010 | DMA Transfers In | 0.00 | 0.00 | 0.00 |
| 1XTJ97 | Parsons Hall - Misc Repairs & Upgra | 8I1039 | For Capital Projects (not R&R) | 0.00 | 2,898.50 | 13,368.00 |
| 1XTJ98 | Jackson Landing Boat Hse - Roof Rep | 8I1039 | For Capital Projects (not R&R) | 0.00 | 0.00 | 0.00 |
| 1XTJ99 | MUB - 3rd FL Split System Replace | 8I1039 | For Capital Projects (not R&R) | 0.00 | 0.00 | (31,219.00) |
| 1XTK00 | Central Heat Plant - Major Repairs | 8I1039 | For Capital Projects (not R&R) | (5,631.00) | 0.00 | 0.00 |
| 1XTK00 | Central Heat Plant - Major Repairs | 8I2010 | DMA Transfers In | (65,207.00) | 0.00 | 0.00 |
| 1XTK01 | MUB - Roof Replacement | 8I1039 | For Capital Projects (not R&R) | 0.00 | 0.00 | 0.00 |
| 1XTK04 | Gables Utility Distr Line Repl | 8I2010 | DMA Transfers In | 0.00 | (87,245.99) | (87,245.99) |
| 1XTK06 | PCAC - New Bathrooms-Music Wing | 8I2000 | R&R Transfers- BOT Required | 0.00 | 0.00 | 0.00 |
| 1XTK06 | PCAC - New Bathrooms-Music Wing | 8I2010 | DMA Transfers In | 0.00 | 0.00 | 0.00 |
| 1XTK07 | Holloway - Blast Chiller Replacemen | 8I1039 | For Capital Projects (not R&R) | 0.00 | (2,090.00) | (2,090.00) |
| 1XTK08 | MUB - Exterior Deck Recoating | 8I1039 | For Capital Projects (not R&R) | 0.00 | 53,000.00 | 51,712.37 |
| 1XTK10 | Stoke - Financial Aid Offices Renov | 8I1039 | For Capital Projects (not R&R) | 0.00 | 0.00 | 0.00 |
| 1XTK11 | Moiles House - Demolition | 8I1039 | For Capital Projects (not R&R) | 0.00 | 0.00 | (7,113.26) |
| 1XTK12 | Kingman Farmhouse Disposal | 8I1039 | For Capital Projects (not R&R) | 0.00 | 0.00 | 0.00 |
| 1XTK13 | UNHM Mechanical Technology Lab | 8I1039 | For Capital Projects (not R&R) | 0.00 | 1,846.01 | 72,802.74 |
| 1XTK14 | Forest Park Playgrounds and Fencing | 8I1039 | For Capital Projects (not R&R) | 0.00 | (2,422.00) | (2,422.00) |
| 1XTK15 | Burley-Demerritt Org Dairy - Paving | 8I1039 | For Capital Projects (not R&R) | 0.00 | 0.00 | 0.00 |
| 1XTK16 | Morrill Hall - Rm 109 Renovation | 8I1039 | For Capital Projects (not R&R) | 0.00 | 0.00 | 0.00 |
| 1XTK17 | MUB -Granite State Rm Exterior Deck | 8I1039 | For Capital Projects (not R&R) | 0.00 | 0.00 | (3,998.76) |
| 1XTK18 | Spaulding - Upgrades to Room 231 | 8I1039 | For Capital Projects (not R&R) | 0.00 | 0.00 | (2,331.00) |
| 1XTK19 | PCAC - D22 Carpet Replacement | 8I1039 | For Capital Projects (not R&R) | 0.00 | (4,317.00) | (4,317.00) |

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| **E - Transfers/Uncoded** | | | | | | |
| **B55NTRAN - Transfers, net** | | | | | | |
| 1XTK20 | Mendums Pond -Pavillion Replacement | 8I1039 | For Capital Projects (not R&R) | 0.00 | 0.00 | 0.00 |
| 1XTK21 | PCAC Stone Wall Repoint and Repair | 8I2010 | DMA Transfers In | 0.00 | 0.00 | (18,000.00) |
| 1XTK22 | Nesmith Hall Interior Stair Repairs | 8I2010 | DMA Transfers In | 0.00 | (18,293.95) | (18,293.95) |
| 1XTK23 | Woodsides ABC - Boiler Replacement | 8I1039 | For Capital Projects (not R&R) | (112,689.54) | 428,655.00 | 428,655.00 |
| 1XTK24 | Keener Dairy - High Tunnels | 8I1039 | For Capital Projects (not R&R) | 536.00 | 0.00 | 0.00 |
| 1XTK25 | NH Hall - Rm 108 Renovations | 8I1039 | For Capital Projects (not R&R) | 0.00 | 0.00 | 0.00 |
| 1XTK26 | Morse Hall - Rm 371 Space Reconfig | 8I1039 | For Capital Projects (not R&R) | 0.00 | 0.00 | (7,697.00) |
| 1XTK27 | Putnam - Electrical Rep & Syst Mods | 8I2010 | DMA Transfers In | 0.00 | 0.00 | 0.00 |
| 1XTK28 | Dimond - Customer Serv Minor Reno | 8I1039 | For Capital Projects (not R&R) | 0.00 | 23,642.00 | 18,726.00 |
| 1XTK29 | 8 Spinney Lane Demolition | 8I1039 | For Capital Projects (not R&R) | 0.00 | 0.00 | 0.00 |
| 1XTK30 | Strategic Infratructure Improvement | 8I1039 | For Capital Projects (not R&R) | 0.00 | 0.00 | 4,000,000.00 |
| 1XTK30 | Strategic Infratructure Improvement | 8O1039 | For Capital Projects (not R&R) | 267,107.94 | 0.00 | (2,481,585.00) |
| 1XTK31 | Health Serv - Physical Reorg of Ser | 8I1039 | For Capital Projects (not R&R) | 0.00 | 16,388.44 | 16,388.44 |
| 1XTK32 | Paul College - Rm G35 Remove Store | 8I1039 | For Capital Projects (not R&R) | 0.00 | 0.00 | (5,080.62) |
| 1XTK33 | James Hall - Autoclave Repl Rm 185 | 8I2010 | DMA Transfers In | 0.00 | 0.00 | 0.00 |
| 1XTK34 | 10 West Edge-Lactation Room | 8I2000 | R&R Transfers- BOT Required | 0.00 | 0.00 | 0.00 |
| 1XTK35 | Morse Hall-RM 121 Lactation Room | 8I2000 | R&R Transfers- BOT Required | 0.00 | 0.00 | 0.00 |
| 1XTK36 | Thompson Hall - Replace Furniture | 8I2000 | R&R Transfers- BOT Required | (5,002.36) | 0.00 | 0.00 |
| 1XTK37 | T-Hall - HHW Zone Valves & Piping | 8I2010 | DMA Transfers In | 0.00 | 0.00 | (2,706.80) |
| 1XTK38 | Utility HHW Repl HVT056 to HVT059 | 8I2010 | DMA Transfers In | 0.00 | 0.00 | 444,737.29 |
| 1XTK39 | Presidents Hse-Foundation Drainage | 8I2000 | R&R Transfers- BOT Required | 0.00 | 0.00 | 0.00 |
| 1XTK40 | NEC - Strafford Ave Water Valve Rep | 8I1039 | For Capital Projects (not R&R) | 0.00 | 0.00 | 0.00 |
| 1XTK41 | MUB - Magnetic Fire Door Install | 8I1039 | For Capital Projects (not R&R) | 0.00 | 0.00 | 0.00 |
| 1XTK42 | Holloway - Euro Kitchen Gasline Rep | 8I1039 | For Capital Projects (not R&R) | 0.00 | 0.00 | (3,500.00) |
| 1XTK43 | 1 Leavitt Lane - Rm 123 Renovation | 8I1039 | For Capital Projects (not R&R) | 0.00 | (1,674.00) | (1,674.00) |
| 1XTK44 | Woodsides Apts A-C - Loop Paving | 8I1039 | For Capital Projects (not R&R) | 0.00 | 0.00 | 0.00 |
| 1XTK45 | Old Dairy Barn - Demolition | 8I2010 | DMA Transfers In | 0.00 | (13,001.07) | (13,001.07) |
| 1XTK46 | Conant Hall - RTU Main Coil Replace | 8I2010 | DMA Transfers In | 0.00 | 0.00 | 0.00 |
| 1XTK47 | Public Safety Complex Studies | 8I1039 | For Capital Projects (not R&R) | 0.00 | 0.00 | 0.00 |
| 1XTK48 | Parsons North Wing Fan Perf Improv | 8I1039 | For Capital Projects (not R&R) | 0.00 | 0.00 | 0.00 |
| 1XTK48 | Parsons North Wing Fan Perf Improv | 8I2010 | DMA Transfers In | 0.00 | 0.00 | (56.66) |
| 1XTK49 | Nesmith - Sewer Rep & Bathroom Reno | 8I2000 | R&R Transfers- BOT Required | 0.00 | 0.00 | (1,778.16) |
| 1XTK49 | Nesmith - Sewer Rep & Bathroom Reno | 8I2010 | DMA Transfers In | 0.00 | 275,000.00 | 273,495.41 |
| 1XTK50 | Browne Center - Install Heat Pumps | 8I1039 | For Capital Projects (not R&R) | 0.00 | 0.00 | 0.00 |
| 1XTK51 | Kingman Farm - Paving | 8I1039 | For Capital Projects (not R&R) | 0.00 | 0.00 | 0.00 |
| 1XTK52 | Field House - New Ski Locker Room | 8I1039 | For Capital Projects (not R&R) | 0.00 | 9,000.00 | 9,000.00 |
| 1XTK53 | MacFarlane Greenhse - #1 & #8 Demo | 8I1039 | For Capital Projects (not R&R) | 0.00 | 0.00 | 0.00 |
| 1XTK54 | Boulder Field - Temporary Entrance | 8I1039 | For Capital Projects (not R&R) | 0.00 | 3,000.00 | 3,000.00 |
| 1XTK55 | Rudman - Replace Condensate Skid | 8I2010 | DMA Transfers In | 0.00 | 0.00 | 0.00 |
| 1XTK56 | Gregg - Basement Flood Restoration | 8I2010 | DMA Transfers In | 0.00 | 0.00 | 0.00 |
| 1XTK57 | Field House Steam to DHW Syst Repl | 8I2010 | DMA Transfers In | 0.00 | 0.00 | 0.00 |
| 1XTK58 | Gables A,B,C - Repl EPDM Roof Tops | 8I1039 | For Capital Projects (not R&R) | 0.00 | 195,019.50 | 181,327.50 |
| 1XTK59 | Stoke Hall - Elevator Upgrade | 8I1039 | For Capital Projects (not R&R) | (36,897.72) | 330,000.00 | 330,000.00 |
| 1XTK60 | Gables ABC - Boiler Plant Replace | 8I1039 | For Capital Projects (not R&R) | 0.00 | 309,429.50 | 263,755.78 |
| 1XTK61 | Williamson - Drainage Improve & Rep | 8I1039 | For Capital Projects (not R&R) | 0.00 | 0.00 | 0.00 |
| 1XTK62 | James Hall - Replace Heat Exchanger | 8I2010 | DMA Transfers In | 125.00 | 0.00 | 23,445.35 |
| 1XTK63 | New England Center Misc Rep & Upg | 8I2000 | R&R Transfers- BOT Required | 0.00 | 0.00 | 0.00 |
| 1XTK64 | Minor Roofing Repairs and Repl | 8I2010 | DMA Transfers In | 0.00 | 0.00 | (14,170.00) |
| 1XTK65 | Kingman Main Lab -Install Generator | 8I1039 | For Capital Projects (not R&R) | 0.00 | 0.00 | 0.00 |
| 1XTK66 | Kingsbury - RM W387 Bal Air Handler | 8I2010 | DMA Transfers In | 0.00 | 0.00 | (12,600.00) |
| 1XTK67 | Transit - Install Charging Stations | 8I1039 | For Capital Projects (not R&R) | 0.00 | 0.00 | 0.00 |
| 1XTK68 | Dimond Library - Compressor Rebuild | 8I2010 | DMA Transfers In | 0.00 | 0.00 | 0.00 |
| 1XTK69 | BAS Upgrades | 8I1039 | For Capital Projects (not R&R) | 0.00 | 0.00 | 0.00 |
| 1XTK70 | Stoke - Registrar's Offices Renov | 8I2000 | R&R Transfers- BOT Required | 0.00 | 0.00 | 0.00 |
| 1XTK71 | 10 Pettee Brook Addt Lease Fit Out | 8I1039 | For Capital Projects (not R&R) | 633.24 | 0.00 | 0.00 |
| 1XTK72 | Dimond Library-Rm 221 Renovation | 8I2000 | R&R Transfers- BOT Required | 0.00 | 0.00 | (23,629.64) |
| 1XTK73 | CSDC- Roof and Misc Repairs | 8I2000 | R&R Transfers- BOT Required | 0.00 | 100,000.00 | 100,000.00 |
| 1XTK73 | CSDC- Roof and Misc Repairs | 8I2010 | DMA Transfers In | 0.00 | 0.00 | 100,000.00 |
| 1XTK74 | Whittemore - Dehumidification Sys | 8I1039 | For Capital Projects (not R&R) | 0.00 | 0.00 | 1,097,000.00 |
| 1XTK75 | Elliott Alumni - Boiler Replacement | 8I1039 | For Capital Projects (not R&R) | (40,439.07) | 0.00 | 0.00 |
| 1XTK76 | MUB - Strafford Room Chillers-AHU's | 8I1039 | For Capital Projects (not R&R) | 0.00 | 140,100.00 | 114,000.74 |
| 1XTK77 | 11 Brook Way Decommissioning | 8I2010 | DMA Transfers In | 0.00 | 122,000.00 | 102,151.37 |
| 1XTK78 | Huddleston Hall - Roof Replacement | 8I2010 | DMA Transfers In | 0.00 | 0.00 | 0.00 |
| 1XTK79 | Rudman Hall - Replace ARO Autoclave | 8I2010 | DMA Transfers In | 0.00 | 0.00 | 171,000.00 |
| 1XTK80 | Parking Lot Pay & Display Installs | 8I1039 | For Capital Projects (not R&R) | 14,620.00 | 0.00 | 0.00 |

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| 1XTK81 | Gregg - Move AC from Rm 420 to 437 | 8I1039 | For Capital Projects (not R&R) | 0.00 | 0.00 | 0.00 |
| 1XTK82 | 9 Madbury Rd Lease - PIRC Fit-Up | 8I2000 | R&R Transfers- BOT Required | (88,569.71) | 0.00 | 0.00 |
| 1XTK83 | HVAC Upgrades and Major Repairs | 8I2010 | DMA Transfers In | 0.00 | 0.00 | 0.00 |
| 1XTK84 | FAMIS Replacement | 8I1039 | For Capital Projects (not R&R) | 0.00 | 0.00 | 500,000.00 |
| 1XTK85 | MUB - Bathroom Floor Coatings | 8I1039 | For Capital Projects (not R&R) | 0.00 | 0.00 | 0.00 |
| 1XTK86 | Kendall - Nutrition Assessment Upgr | 8I2000 | R&R Transfers- BOT Required | 0.00 | 0.00 | (456.24) |
| 1XTK87 | Registrar's Classrooms ADA Seating | 8I1039 | For Capital Projects (not R&R) | 0.00 | (512.85) | (512.85) |
| 1XTK88 | Hewitt - RM 116A New OT Office | 8I1039 | For Capital Projects (not R&R) | 0.00 | 0.00 | 0.00 |
| 1XTK89 | Parsons - Rm S128 Ammonia Gas Sys | 8I1039 | For Capital Projects (not R&R) | 0.00 | 0.00 | 0.00 |
| 1XTK90 | Philbrook - Kitchen Modifications | 8I1039 | For Capital Projects (not R&R) | 0.00 | 13,500.00 | 3,151,965.04 |
| 1XTK91 | Putnam Hall Life Safety Review | 8I2010 | DMA Transfers In | 0.00 | 0.00 | 0.00 |
| 1XTK92 | Morse Hall Flood Repairs | 8I2010 | DMA Transfers In | 0.00 | 0.00 | 0.00 |
| 1XTK93 | NEC Flood Damage Repairs | 8I2010 | DMA Transfers In | 0.00 | 0.00 | (2,044.61) |
| 1XTK94 | MUB Bookstore Flood Repairs | 8I1039 | For Capital Projects (not R&R) | 0.00 | (806.01) | (806.01) |
| 1XTK95 | Rudman Hall Flood Repairs | 8I2010 | DMA Transfers In | 0.00 | 0.00 | 0.00 |
| 1XTK96 | Utility Distr-Gregg & Ritzman Sewer | 8I2010 | DMA Transfers In | 0.00 | 10,240.00 | 28,454.26 |
| 1XTK97 | Electric Grid - Upgrade Circuit 11 | 8I2000 | R&R Transfers- BOT Required | 0.00 | 0.00 | (12,010.74) |
| 1XTK99 | College Brook Culvert Repair | 8I2010 | DMA Transfers In | 0.00 | 0.00 | 730,000.00 |
| 1XTL00 | MacFarlane GreenHse - Misc Rep & Up | 8I1039 | For Capital Projects (not R&R) | 0.00 | 0.00 | 4,365.21 |
| 1XTL01 | Campus Security Cameras | 8I1039 | For Capital Projects (not R&R) | 0.00 | 0.00 | 0.00 |
| 1XTL02 | Nesmith Hall - Phone-a-thon Fit Out | 8I1039 | For Capital Projects (not R&R) | 0.00 | 0.00 | 0.00 |
| 1XTL02 | Nesmith Hall - Phone-a-thon Fit Out | 8I2000 | R&R Transfers- BOT Required | 0.00 | 0.00 | 6,195.77 |
| 1XTL03 | PCAC - Domestic Hot Water Heater | 8I2010 | DMA Transfers In | 0.00 | 0.00 | 45,685.86 |
| 1XTL04 | Rudman - Steam Domestic HW Exch | 8I2010 | DMA Transfers In | 0.00 | 0.00 | (50.00) |
| 1XTL05 | Rudman - Replace Water Booster Pump | 8I2010 | DMA Transfers In | 0.00 | 0.00 | 0.00 |
| 1XTL07 | UNHM-Bio-manufacturing Innov Ctr | 8I1039 | For Capital Projects (not R&R) | 0.00 | 0.00 | 1,670,323.21 |
| 1XTL08 | Horton Hall -1st Floor Reno Phase 2 | 8I2000 | R&R Transfers- BOT Required | 0.00 | 0.00 | (530,342.19) |
| 1XTL09 | MUB - Driveway & Sidewalk | 8I2000 | R&R Transfers- BOT Required | 0.00 | 400.00 | 175,400.00 |
| 1XTL09 | MUB - Driveway & Sidewalk | 8I2010 | DMA Transfers In | 125,000.00 | 0.00 | 0.00 |
| 1XTL10 | Philbrook - Fire Alarm Upgrades | 8I1039 | For Capital Projects (not R&R) | 0.00 | 0.00 | (15,805.50) |
| 1XTL11 | Pettee - Rm G18 Mold Remediation | 8I2010 | DMA Transfers In | 0.00 | 0.00 | (555.00) |
| 1XTL12 | Northwest Heat Plant | 8I1039 | For Capital Projects (not R&R) | (226,668.87) | 0.00 | 1,831,585.00 |
| 1XTL13 | Gregg Hall - Misc Repairs & Upgrade | 8I1039 | For Capital Projects (not R&R) | 0.00 | 0.00 | 0.00 |
| 1XTL13 | Gregg Hall - Misc Repairs & Upgrade | 8I2010 | DMA Transfers In | 0.00 | 0.00 | 6,008.40 |
| 1XTL14 | Hewitt Hall - Rm G02 Renovations | 8I1039 | For Capital Projects (not R&R) | 0.00 | 0.00 | 259,973.00 |
| 1XTL15 | NEC - Water Main Repair | 8I1039 | For Capital Projects (not R&R) | 0.00 | 0.00 | 0.00 |
| 1XTL16 | Waterworks Rd Water Main Repair | 8I1039 | For Capital Projects (not R&R) | 0.00 | 0.00 | 0.00 |
| 1XTL17 | Jackson Lab - Autoclave Replacement | 8I2010 | DMA Transfers In | 0.00 | 0.00 | 16,776.53 |
| 1XTL18 | Forest Park 25 26 27- Apt 252 Renov | 8I1039 | For Capital Projects (not R&R) | 0.00 | (1,698.77) | (1,698.77) |
| 1XTL19 | Parsons - N104 & N108 Renovations | 8I2010 | DMA Transfers In | 0.00 | 75,000.00 | 75,000.00 |
| 1XTL20 | MUB - Card Swipe System | 8I1039 | For Capital Projects (not R&R) | 0.00 | 0.00 | 0.00 |
| 1XTL21 | Health Serv - Fire Alarm Upgrade | 8I1039 | For Capital Projects (not R&R) | 0.00 | 0.00 | (3,150.00) |
| 1XTL22 | PCAC - Bratton ADA Access | 8I2000 | R&R Transfers- BOT Required | 0.00 | 0.00 | 88,800.00 |
| 1XTL23 | Christensen Electrical Utility Feed | 8I2010 | DMA Transfers In | 0.00 | 0.00 | 0.00 |
| 1XTL24 | Rudman - Fire-Sprinkler Flood Rest | 8I2010 | DMA Transfers In | 0.00 | 0.00 | 0.00 |
| 1XTL26 | West Edge Innovation Neighborhood | 8I2000 | R&R Transfers- BOT Required | 0.00 | 0.00 | 0.00 |
| 1XTL27 | Telecom Center - Addition and Renov | 8I1039 | For Capital Projects (not R&R) | 3,033,480.00 | 0.00 | 260,000.00 |
| 1XTL27 | Telecom Center - Addition and Renov | 8I2000 | R&R Transfers- BOT Required | (9,050.00) | 0.00 | 0.00 |
| 1XTL28 | T-Hall - Graduate Student Center | 8I1039 | For Capital Projects (not R&R) | 0.00 | 0.00 | 0.00 |
| 1XTL28 | T-Hall - Graduate Student Center | 8I2000 | R&R Transfers- BOT Required | 0.00 | 0.00 | 0.00 |
| 1XTL29 | James Hall - AHU-3 Repair | 8I2010 | DMA Transfers In | 0.00 | 0.00 | 0.00 |
| 1XTL30 | Stoke - BSC Exterior Wall Repairs | 8I2010 | DMA Transfers In | (13,777.93) | 0.00 | 0.00 |
| 1XTL31 | South Drive Connection | 8I2000 | R&R Transfers- BOT Required | 0.00 | 210,000.00 | 210,000.00 |
| 1XTL32 | Parsons - Chilled Water System Rep | 8I2010 | DMA Transfers In | 0.00 | 0.00 | 153,000.00 |
| 1XTL33 | MUB - Strafford Room Floor Repair | 8I1039 | For Capital Projects (not R&R) | 0.00 | 67,175.00 | 38,267.72 |
| 1XTL34 | T-Hall Card Access-Security Camera | 8I2000 | R&R Transfers- BOT Required | (6,636.67) | 0.00 | 0.00 |
| 1XTL35 | Murkland Hall Exterior Painting | 8I2010 | DMA Transfers In | 0.00 | 0.00 | 4,322.33 |
| 1XTL36 | NH Hall Window Repl - Ext Painting | 8I2010 | DMA Transfers In | 240,930.00 | 0.00 | 9,070.00 |
| 1XTL37 | Dimond Libr Main Lobby Int Painting | 8I2010 | DMA Transfers In | 0.00 | 0.00 | 3,620.00 |
| 1XTL38 | Marine Facility - Fire Restoration | 8I1039 | For Capital Projects (not R&R) | 0.00 | 0.00 | 40,000.00 |
| 1XTL39 | Main St - Fencing Railway Bridge | 8I2010 | DMA Transfers In | 0.00 | 0.00 | (5,083.34) |
| 1XTL40 | CHP - Siemens Core Replacement | 8I1039 | For Capital Projects (not R&R) | 0.00 | 0.00 | 8,522.62 |
| 1XTL41 | Nesmith - Improvements to G17-G26 | 8I2000 | R&R Transfers- BOT Required | (2,307.47) | 0.00 | (28,822.20) |
| 1XTL42 | President's House Int-Ext Repairs | 8I1039 | For Capital Projects (not R&R) | 0.00 | 0.00 | 0.00 |
| 1XTL42 | President's House Int-Ext Repairs | 8I2000 | R&R Transfers- BOT Required | (54.45) | 21,673.75 | 21,673.75 |

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| 1XTL42 | President's House Int-Ext Repairs | 8I2010 | DMA Transfers In | 0.00 | 0.00 | 0.00 |
| 1XTL43 | PCAC - Replace Chiller Control Wire | 8I2010 | DMA Transfers In | 0.00 | 0.00 | 0.00 |
| 1XTL44 | Chase Ocean Eng - Misc Repairs | 8I1039 | For Capital Projects (not R&R) | 0.00 | 0.00 | (193.97) |
| 1XTL45 | Whittemore Center - Misc Repairs | 8I2010 | DMA Transfers In | 0.00 | 12,600.00 | 69,102.94 |
| 1XTL46 | Fairchild - Site Stairs | 8I2010 | DMA Transfers In | 0.00 | 0.00 | (3,500.00) |
| 1XTL47 | Morse Hall Security Upgrades | 8I1039 | For Capital Projects (not R&R) | 0.00 | 0.00 | 0.00 |
| 1XTL47 | Morse Hall Security Upgrades | 8I2000 | R&R Transfers- BOT Required | (30,737.02) | 0.00 | 0.00 |
| 1XTL48 | Dining Bldgs - Digital Menu Boards | 8I1039 | For Capital Projects (not R&R) | (3,399.02) | 0.00 | 0.00 |
| 1XTL49 | Shoals Marine Lab Expansion | 8I1039 | For Capital Projects (not R&R) | 0.00 | 5,500.00 | 16,420.00 |
| 1XTL50 | Nesmith - Relocate Upward & Talent | 8I2000 | R&R Transfers- BOT Required | 0.00 | 0.00 | (25,157.87) |
| 1XTL51 | Stoke - High Voltage Replacement | 8I1039 | For Capital Projects (not R&R) | 500,000.00 | 0.00 | 500,000.00 |
| 1XTL51 | Stoke - High Voltage Replacement | 8I2010 | DMA Transfers In | 375,000.00 | 0.00 | 125,000.00 |
| 1XTL52 | Field House - Womens Locker Rm Upgr | 8I2000 | R&R Transfers- BOT Required | 0.00 | 0.00 | (9,000.00) |
| 1XTL53 | MacFarlane Greenhouse Renovations | 8I1039 | For Capital Projects (not R&R) | 0.00 | 0.00 | 2,000,000.00 |
| 1XTL54 | Taylor Hall - Misc Repairs & Upg | 8I1039 | For Capital Projects (not R&R) | 0.00 | 4,300.00 | 7,931.13 |
| 1XTL55 | Hamel Rec - Misc Repairs & Upgrades | 8I1039 | For Capital Projects (not R&R) | 0.00 | 9,000.00 | 9,000.00 |
| 1XTL56 | Kendall Hall Levels 3-5 Repurposing | 8I1039 | For Capital Projects (not R&R) | 0.00 | 0.00 | 250,000.00 |
| 1XTL56 | Kendall Hall Levels 3-5 Repurposing | 8I2000 | R&R Transfers- BOT Required | 0.00 | 150,000.00 | 2,950,000.00 |
| 1XTL56 | Kendall Hall Levels 3-5 Repurposing | 8I2010 | DMA Transfers In | 85,440.64 | 0.00 | 0.00 |
| 1XTL57 | Nesmith Hall - G00CRA Modifications | 8I2000 | R&R Transfers- BOT Required | 0.00 | 0.00 | 68,253.65 |
| 1XTL58 | MacFarlane Greenhouse HVAC Repl | 8I1039 | For Capital Projects (not R&R) | (5,847.87) | 78,000.00 | 78,000.00 |
| 1XTL59 | Field House - Renovate Rms 222&224 | 8I1039 | For Capital Projects (not R&R) | 0.00 | 19,086.00 | 17,936.00 |
| 1XTL60 | Major Capital Projects Reserve | 8I1039 | For Capital Projects (not R&R) | 2,000,000.00 | 2,000,000.00 | 4,500,000.00 |
| 1XTL60 | Major Capital Projects Reserve | 8I2000 | R&R Transfers- BOT Required | 0.00 | 0.00 | 3,070,000.00 |
| 1XTL60 | Major Capital Projects Reserve | 8O1039 | For Capital Projects (not R&R) | (6,400,000.00) | 0.00 | (1,100,000.00) |
| 1XTL60 | Major Capital Projects Reserve | 8O2000 | R&R Transfers- BOT Required | 0.00 | 0.00 | 0.00 |
| 1XTL61 | MUB - Replace West Bridge & Stairs | 8I1039 | For Capital Projects (not R&R) | 0.00 | 48,145.00 | 48,145.00 |
| 1XTL62 | Elliott Alumni - Chiller Mods&Upgr | 8I2010 | DMA Transfers In | 678,500.00 | 0.00 | 47,600.00 |
| 1XTL63 | Campus Tree Removal | 8I2010 | DMA Transfers In | 0.00 | 0.00 | 11,000.00 |
| 1XTL64 | McLaughlin Hall - Fire Alarm Replac | 8I1039 | For Capital Projects (not R&R) | 0.00 | 9,800.00 | 209,800.00 |
| 1XTL65 | Zais Hall - Rm 205 Replace Carpet | 8I2010 | DMA Transfers In | 0.00 | 25,000.00 | 11,833.20 |
| 1XTL66 | MUB - Barber Shop RM 202 | 8I2000 | R&R Transfers- BOT Required | 0.00 | 5,000.00 | 3,000.00 |
| 1XTL67 | Whittemore - Rink Reduction Study | 8I1039 | For Capital Projects (not R&R) | 0.00 | 10,000.00 | 10,000.00 |
| 1XTL67 | Whittemore - Rink Reduction Study | 8I2010 | DMA Transfers In | 0.00 | 0.00 | 9,872.91 |
| 1XTL68 | Hewitt - Fire Alarm Replacement | 8I2010 | DMA Transfers In | 0.00 | 235,000.00 | 235,000.00 |
| 1XTL69 | Morse Hall Rm 159 and 160 Lab Renov | 8I1039 | For Capital Projects (not R&R) | 93,518.00 | 0.00 | 193,750.00 |
| 1XTL70 | Philbrook - Cafe Equipment Reorg | 8I1039 | For Capital Projects (not R&R) | (849.76) | 27,000.00 | 27,000.00 |
| 1XTL71 | Rudman Level G Instr Supp Expan | 8I2000 | R&R Transfers- BOT Required | (37,634.27) | 247,100.00 | 247,100.00 |
| 1XTL72 | Telecom - Generator Docking Station | 8I1039 | For Capital Projects (not R&R) | 0.00 | 47,201.00 | 60,302.00 |
| 1XTL73 | McConnell Hall - Rm 458 Renovation | 8I1039 | For Capital Projects (not R&R) | 0.00 | 30,000.00 | 29,681.17 |
| 1XTL74 | Welcome Center Planning Study | 8I2000 | R&R Transfers- BOT Required | 0.00 | 100,000.00 | 54,020.56 |
| 1XTL75 | Library Storage - Structural Review | 8I2010 | DMA Transfers In | 0.00 | 5,500.00 | 5,183.29 |
| 1XTL76 | Campus Salt Inhibitor Application | 8I1039 | For Capital Projects (not R&R) | 0.00 | 30,000.00 | 30,000.00 |
| 1XTL77 | Spaulding Rm 234 Floor Abatement | 8I2010 | DMA Transfers In | 0.00 | 0.00 | 2,383.00 |
| 1XTL78 | Kingsbury N Corridor Tile Floor Rep | 8I2010 | DMA Transfers In | 0.00 | 0.00 | 5,022.42 |
| 1XTL79 | Taylor Hall Flood Repairs-Abatement | 8I2010 | DMA Transfers In | 0.00 | 0.00 | 51,474.22 |
| 1XTL80 | Morse HVAC Unit Repl-Envelope Rep | 8I2010 | DMA Transfers In | 0.00 | 0.00 | 41,587.83 |
| 1XTL81 | Nesmith - G16 Flood Restoration | 8I2010 | DMA Transfers In | 0.00 | 0.00 | 40,153.72 |
| 1XTL82 | HHW Repl HWSL0148 to HWRL0148 | 8I2010 | DMA Transfers In | 0.00 | 175,500.00 | 188,224.00 |
| 1XTL83 | Morrill - G02,G04,G08 Flooring Repl | 8I2010 | DMA Transfers In | 0.00 | 95,000.00 | 111,596.82 |
| 1XTL84 | PCAC -1st fl Music Wing Restoration | 8I2010 | DMA Transfers In | 0.00 | 115,000.00 | 250,000.00 |
| 1XTL85 | Morse Hall HVAC Evaluation | 8I2010 | DMA Transfers In | 0.00 | 0.00 | 75,000.00 |
| 1XTL86 | Aquaculture Lab Bldg System Repp | 8I1039 | For Capital Projects (not R&R) | 0.00 | 3,189.00 | 3,260.88 |
| 1XTL87 | Main St Water Main-NH Hall-Congreve | 8I2010 | DMA Transfers In | 0.00 | 25,000.00 | 25,000.00 |
| 1XTL88 | Hewitt-Telecom-Rudman Courtyd Study | 8I1039 | For Capital Projects (not R&R) | 0.00 | 8,000.00 | 8,000.00 |
| 1XTL89 | Dimond - Room 402 Replace Flooring | 8I2010 | DMA Transfers In | 9,541.48 | 0.00 | 65,000.00 |
| 1XTL90 | 1 Leavitt Lane - Card Access | 8I1039 | For Capital Projects (not R&R) | 0.00 | 13,193.00 | 13,193.00 |
| 1XTL91 | Train Station - Misc Repairs & Upgr | 8I2010 | DMA Transfers In | 0.00 | 0.00 | 3,166.00 |
| 1XTL92 | Dimond - Structural Study of Floors | 8I2000 | R&R Transfers- BOT Required | 0.00 | 0.00 | 10,000.00 |
| 1XTL93 | Mills Hall - Replace Cooling Tower | 8I1039 | For Capital Projects (not R&R) | 119,715.20 | 0.00 | 926,831.50 |
| 1XTL94 | Rudman Absorber Leak Det-Repairs | 8I2010 | DMA Transfers In | 0.00 | 0.00 | 39,227.00 |
| 1XTL95 | Horton Hall - G04 Classroom AC | 8I2000 | R&R Transfers- BOT Required | (206,700.00) | 0.00 | 729,700.00 |
| 1XTL96 | Forest Park Decommissioning | 8I1039 | For Capital Projects (not R&R) | 0.00 | 25,000.00 | 437,500.00 |
| 1XTL97 | Murkland Hall - Misc Repairs & Upgr | 8I1039 | For Capital Projects (not R&R) | 0.00 | 486.14 | 500.00 |
| 1XTL98 | Taylor Hall - Drainage Installation | 8I2010 | DMA Transfers In | 0.00 | 0.00 | 101,054.00 |

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| **E - Transfers/Uncoded** | | | | | | |
| **B55NTRAN - Transfers, net** | | | | | | |
| 1XTL99 | PCAC- Art Museum Wall Replacements | 8I2010 | DMA Transfers In | 0.00 | 0.00 | 62,573.00 |
| 1XTM00 | Whittemore - Drainage Swales Recons | 8I2010 | DMA Transfers In | 0.00 | 0.00 | 117,003.50 |
| 1XTM01 | Field House - Repave West Parking | 8I1039 | For Capital Projects (not R&R) | 0.00 | 0.00 | 16,000.00 |
| 1XTM01 | Field House - Repave West Parking | 8I2010 | DMA Transfers In | 0.00 | 0.00 | 14,000.00 |
| 1XTM02 | Parking Lot E1 Repaving | 8I1039 | For Capital Projects (not R&R) | 0.00 | 0.00 | 187,110.00 |
| 1XTM03 | NH Hall - Rm 300ZPA Mezzanine Mods | 8I2010 | DMA Transfers In | 0.00 | 0.00 | 42,100.00 |
| 1XTM04 | PCAC - Drainage Installation | 8I2010 | DMA Transfers In | 0.00 | 0.00 | 84,000.00 |
| 1XTM05 | Main St - Crosswalk Design & Coring | 8I2010 | DMA Transfers In | (1,589.00) | 0.00 | 4,394.82 |
| 1XTM06 | EAC - Patio Egress Stair | 8I2010 | DMA Transfers In | 0.00 | 9,800.00 | 6,000.00 |
| 1XTM07 | PCAC - Update Life Safety Report | 8I2010 | DMA Transfers In | 0.00 | 4,500.00 | 4,500.00 |
| 1XTM08 | Holloway Conf Area Carpeting Repl | 8I1039 | For Capital Projects (not R&R) | 0.00 | 0.00 | 15,000.00 |
| 1XTM09 | Utility Distr Realign Sub Station 1 | 8I1039 | For Capital Projects (not R&R) | 0.00 | 0.00 | 500,000.00 |
| 1XTM10 | Stoke Hall - Card Access | 8I1039 | For Capital Projects (not R&R) | (299.89) | 6,540.00 | 6,540.00 |
| 1XTM11 | Campus Steam Trap Monitoring System | 8I1039 | For Capital Projects (not R&R) | 0.00 | 0.00 | 10,106.29 |
| 1XTM12 | MUB - Strafford Rm Exterior Egress | 8I1039 | For Capital Projects (not R&R) | 0.00 | 14,400.00 | 131,312.00 |
| 1XTM13 | Campus Dual-Temp Interconnection | 8I1039 | For Capital Projects (not R&R) | 0.00 | 0.00 | 150,000.00 |
| 1XTM14 | Elliott Alumni - Rm 102 Renovation | 8I1039 | For Capital Projects (not R&R) | 0.00 | 0.00 | 53,155.08 |
| 1XTM15 | Paul College - HVAC Repairs | 8I2010 | DMA Transfers In | 0.00 | 0.00 | 43,376.00 |
| 1XTM16 | District System Heat Exch Cleaning | 8I1039 | For Capital Projects (not R&R) | 0.00 | 0.00 | 75,000.00 |
| 1XTM17 | Morrill - Drainage Installation | 8I2010 | DMA Transfers In | 0.00 | 0.00 | 6,250.00 |
| 1XTM18 | Kingsbury -S100STB Stair Tread Repl | 8I2010 | DMA Transfers In | 0.00 | 0.00 | 42,285.73 |
| 1XTM19 | Congreve Hall - Slate Roof Repairs | 8I1039 | For Capital Projects (not R&R) | 0.00 | 0.00 | 20,158.00 |
| 1XTM20 | 121 Tech Dr - Fume Hood SW101 | 8I1039 | For Capital Projects (not R&R) | 0.00 | 0.00 | 27,300.00 |
| 1XTM21 | Wildcatessen Courtyard Reconstr | 8I2010 | DMA Transfers In | 89,580.00 | 0.00 | 10,500.00 |
| 1XTM22 | Fish Hatchery - Misc Repairs & Upgr | 8I1039 | For Capital Projects (not R&R) | 0.00 | 0.00 | 7,562.50 |
| 1XTM23 | T-Hall Finance and Planning Offices | 8I1039 | For Capital Projects (not R&R) | 0.00 | 0.00 | 1,500.00 |
| 1XTM23 | T-Hall Finance and Planning Offices | 8I2000 | R&R Transfers- BOT Required | 0.00 | 0.00 | 168,000.00 |
| 1XTM24 | Mills to Fairchild Repl Condensate | 8I2010 | DMA Transfers In | 188,000.00 | 0.00 | 87,000.00 |
| 1XTM25 | Holloway Retro-Commissioning Repair | 8I1039 | For Capital Projects (not R&R) | 0.00 | 0.00 | 90,000.00 |
| 1XTM26 | Wildcat Stadium - HVAC Repairs | 8I2010 | DMA Transfers In | 3,260.00 | 0.00 | 6,980.00 |
| 1XTM27 | 10 West Edge - Roof Replacement | 8I1039 | For Capital Projects (not R&R) | 0.00 | 0.00 | 15,778.50 |
| 1XTM27 | 10 West Edge - Roof Replacement | 8I2010 | DMA Transfers In | 0.00 | 0.00 | 7,771.50 |
| 1XTM28 | Paul College - Entrance Grate Rep | 8I2010 | DMA Transfers In | 0.00 | 0.00 | 25,000.00 |
| 1XTM29 | Academic Way Improvements-Mods. | 8I2000 | R&R Transfers- BOT Required | 0.00 | 0.00 | 100,000.00 |
| 1XTM30 | T-Hall - G01A Testing Center | 8I2000 | R&R Transfers- BOT Required | 0.00 | 0.00 | 136,488.00 |
| 1XTM31 | Utility Distr HVT086 to Handler | 8I2010 | DMA Transfers In | 42,685.00 | 0.00 | 0.00 |
| 1XTM34 | O'Kane Road Reconstruction | 8I2010 | DMA Transfers In | 36,345.00 | 0.00 | 50,450.00 |
| 1XTM35 | T-Hall - Clock Tower Repairs | 8I2010 | DMA Transfers In | 50,000.00 | 0.00 | 0.00 |
| 1XTM37 | Dimond - South Wall Masonry Repoint | 8I2010 | DMA Transfers In | 149,000.00 | 0.00 | 166,000.00 |
| 1XTM38 | Tennis Court Renovation | 8I1039 | For Capital Projects (not R&R) | 0.00 | 0.00 | 27,700.00 |
| 1XTM39 | Field House - 1st Floor AC Install | 8I2000 | R&R Transfers- BOT Required | 350,000.00 | 0.00 | 800,000.00 |
| 1XTM39 | Field House - 1st Floor AC Install | 8I2010 | DMA Transfers In | 425,000.00 | 0.00 | 0.00 |
| 1XTM40 | Stoke - Business in Practice Renov | 8I1039 | For Capital Projects (not R&R) | 0.00 | 0.00 | 205,000.00 |
| 1XTM41 | TSAS Campus Master Planning | 8I2000 | R&R Transfers- BOT Required | 0.00 | 0.00 | 30,000.00 |
| 1XTM42 | Hood House - Attic Access Mods | 8I2010 | DMA Transfers In | 0.00 | 0.00 | 33,000.00 |
| 1XTM43 | T-Hall - Attic and Roof Access Mods | 8I2010 | DMA Transfers In | 0.00 | 0.00 | 65,000.00 |
| 1XTM44 | Field House - Indoor Access Mods | 8I2010 | DMA Transfers In | 0.00 | 0.00 | 22,100.00 |
| 1XTM45 | Service Bldg Art Dept Spray Booth | 8I2000 | R&R Transfers- BOT Required | 0.00 | 0.00 | 110,820.00 |
| 1XTM46 | Active Learning Classroom Improv | 8I1039 | For Capital Projects (not R&R) | 0.00 | 0.00 | 32,299.92 |
| 1XTM46 | Active Learning Classroom Improv | 8I2000 | R&R Transfers- BOT Required | 0.00 | 0.00 | 117,700.08 |
| 1XTM47 | MUB Hillside Stair-West Side | 8I2000 | R&R Transfers- BOT Required | 0.00 | 0.00 | 30,000.00 |
| 1XTM48 | Murkland - COLA BSC Relocation | 8I1039 | For Capital Projects (not R&R) | 16,000.00 | 0.00 | 0.00 |
| 1XTM48 | Murkland - COLA BSC Relocation | 8I2000 | R&R Transfers- BOT Required | 0.00 | 0.00 | 79,000.00 |
| 1XTM49 | Dimond - Major Chiller Repairs | 8I2010 | DMA Transfers In | 0.00 | 0.00 | 60,780.00 |
| 1XTM50 | Adams Tower - New Boiler Install | 8I1039 | For Capital Projects (not R&R) | 0.00 | 0.00 | 1,500,684.00 |
| 1XTM51 | T-Hall - Replace Elevator Cylinder | 8I2010 | DMA Transfers In | 263,640.00 | 0.00 | 1,360.00 |
| 1XTM52 | MUB - Replace Radiator Heating | 8I1039 | For Capital Projects (not R&R) | 23,943.78 | 0.00 | 20,000.00 |
| 1XTM53 | Kingsbury - North Wall Repairs | 8I1039 | For Capital Projects (not R&R) | 0.00 | 0.00 | 11,273.84 |
| 1XTM53 | Kingsbury - North Wall Repairs | 8I2010 | DMA Transfers In | 20,146.16 | 0.00 | 50,000.00 |
| 1XTM54 | Health Science Facilities Study | 8I1039 | For Capital Projects (not R&R) | 8,950.00 | 0.00 | 0.00 |
| 1XTM54 | Health Science Facilities Study | 8I2000 | R&R Transfers- BOT Required | 8,950.00 | 0.00 | 61,200.62 |
| 1XTM55 | Morse - Elev NHE 1997 and 1998 Upgr | 8I2010 | DMA Transfers In | 323,340.00 | 0.00 | 1,660.00 |
| 1XTM56 | Morse - Telecom Closet Construction | 8I1039 | For Capital Projects (not R&R) | 0.00 | 0.00 | 35,000.00 |
| 1XTM57 | Philbrook Hall - Boiler Replacement | 8I1039 | For Capital Projects (not R&R) | 0.00 | 0.00 | 238,164.33 |
| 1XTM58 | Co-Gen Plant- Power Factor Correct | 8I1039 | For Capital Projects (not R&R) | 0.00 | 0.00 | 43,100.00 |

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| **B55NTRAN - Transfers, net** | | | | | | |
| 1XTM59 | MUB -Granite Square Mailbox Removal | 8I1039 | For Capital Projects (not R&R) | (1,080.00) | 0.00 | 29,478.14 |
| 1XTM60 | Holloway - DD Exhaust and Cooling | 8I1039 | For Capital Projects (not R&R) | 0.00 | 0.00 | 54,000.00 |
| 1XTM61 | Gables A,B,C - Replace Transformers | 8I2010 | DMA Transfers In | 0.00 | 0.00 | 95,000.00 |
| 1XTM62 | Co-Gen Plant - Heat Exchanger Repl | 8I2010 | DMA Transfers In | 175,000.00 | 0.00 | 0.00 |
| 1XTM63 | Zais Hall - Room 101 Flooring Repl | 8I2010 | DMA Transfers In | 0.00 | 0.00 | 60,000.00 |
| 1XTM64 | Chase Ocean Eng - Rm 121 Renovation | 8I1039 | For Capital Projects (not R&R) | (8,384.59) | 0.00 | 56,000.00 |
| 1XTM65 | Campus Envelope and Interior Paint | 8I2010 | DMA Transfers In | 60,000.00 | 0.00 | 20,000.00 |
| 1XTM65 | Campus Envelope and Interior Paint | 8O2010 | DMA Transfers Out | 0.00 | 0.00 | 0.00 |
| 1XTM66 | Field House - UV Filter Replacement | 8I2010 | DMA Transfers In | 0.00 | 0.00 | 120,000.00 |
| 1XTM67 | Pettee Hall - Interior Lobby Paint | 8I2010 | DMA Transfers In | 0.00 | 0.00 | 9,189.60 |
| 1XTM68 | Library Way Utility Tunnel Reconstr | 8I2010 | DMA Transfers In | 372,885.35 | 0.00 | 311,500.00 |
| 1XTM69 | Health & Wellness - 2nd Fl Upgrades | 8I1039 | For Capital Projects (not R&R) | 5,000.00 | 0.00 | 63,000.00 |
| 1XTM70 | PCAC Rm A203 Art Lab Improv | 8I2000 | R&R Transfers- BOT Required | (4,703.52) | 0.00 | 42,300.00 |
| 1XTM71 | Campus - Space Planning Studies | 8I2000 | R&R Transfers- BOT Required | 0.00 | 0.00 | 75,000.00 |
| 1XTM71 | Campus - Space Planning Studies | 8O2000 | R&R Transfers- BOT Required | (20,296.48) | 0.00 | (42,300.00) |
| 1XTM72 | Utility Circuit 11 Conduit Repl | 8I2010 | DMA Transfers In | 50,000.00 | 0.00 | 0.00 |
| 1XTM73 | 1 Leavitt Ln Upgr Paint and Carpet | 8I1039 | For Capital Projects (not R&R) | 0.00 | 0.00 | 93,000.00 |
| 1XTM74 | Huddleston - 307, 308 Carpet Repl | 8I2010 | DMA Transfers In | 0.00 | 0.00 | 15,500.00 |
| 1XTM75 | Main Street Paving-Catch Basins | 8I1039 | For Capital Projects (not R&R) | 191,966.70 | 0.00 | 89,140.00 |
| 1XTM76 | Rudman - Micro Labs Drying Oven | 8I2010 | DMA Transfers In | 14,174.20 | 0.00 | 8,050.00 |
| 1XTM77 | Perpetuity - Replace Shingle Roof | 8I2010 | DMA Transfers In | 0.00 | 0.00 | 21,520.00 |
| 1XTM78 | Wolff House - Foundation Repointing | 8I2010 | DMA Transfers In | 0.00 | 0.00 | 5,300.00 |
| 1XTM79 | NH Hall - Water Infiltration Gnd Fl | 8I2010 | DMA Transfers In | 0.00 | 0.00 | 20,000.00 |
| 1XTM80 | Morrill Hall - Programming Study | 8I2000 | R&R Transfers- BOT Required | 0.00 | 0.00 | 75,000.00 |
| 1XTM81 | Kingsbury - Rm N207 Exhaust Fan | 8I1039 | For Capital Projects (not R&R) | 0.00 | 0.00 | 5,082.00 |
| 1XTM82 | 6 Leavitt - Electrical Service Repl | 8I1039 | For Capital Projects (not R&R) | 170,025.00 | 0.00 | 0.00 |
| 1XTM82 | 6 Leavitt - Electrical Service Repl | 8I2010 | DMA Transfers In | (61,163.00) | 0.00 | 80,063.00 |
| 1XTM83 | Equine Facilities Planning Study | 8I1039 | For Capital Projects (not R&R) | 0.00 | 0.00 | 19,600.00 |
| 1XTM85 | President's House - Solarium Renov | 8I2000 | R&R Transfers- BOT Required | 0.00 | 0.00 | 19,900.00 |
| 1XTM85 | President's House - Solarium Renov | 8I2010 | DMA Transfers In | 0.00 | 0.00 | 67,000.00 |
| 1XTM86 | Dimond - Special Collections Upgr | 8I1039 | For Capital Projects (not R&R) | 0.00 | 0.00 | 26,186.00 |
| 1XTM87 | Huddleston Hall - Slate Roof Repair | 8I2010 | DMA Transfers In | 0.00 | 0.00 | 39,596.10 |
| 1XTM88 | Parsons Hall - SmartStack | 8I1039 | For Capital Projects (not R&R) | 0.00 | 0.00 | 50,000.00 |
| 1XTM89 | PCAC -Indoor Air Quality Assessment | 8I2010 | DMA Transfers In | 0.00 | 0.00 | 17,326.00 |
| 1XTM90 | Main St - Crosswalk Replacements | 8I1039 | For Capital Projects (not R&R) | 3,240.00 | 0.00 | 103,885.00 |
| 1XTM91 | Smith Hall - Exterior Painting | 8I2010 | DMA Transfers In | 0.00 | 0.00 | 24,975.00 |
| 1XTM92 | Woodman Barn - Foundation Repair | 8I1039 | For Capital Projects (not R&R) | 150,000.00 | 0.00 | 6,900.00 |
| 1XTM93 | Elliott Alumni Center - 1925 Room | 8I1039 | For Capital Projects (not R&R) | 0.00 | 0.00 | 13,250.00 |
| 1XTM93 | Elliott Alumni Center - 1925 Room | 8I2000 | R&R Transfers- BOT Required | 37,800.00 | 0.00 | 0.00 |
| 1XTM94 | PCAC-Museum Track Lighting-Recept | 8I1039 | For Capital Projects (not R&R) | 5,925.00 | 0.00 | 8,225.00 |
| 1XTM94 | PCAC-Museum Track Lighting-Recept | 8I2010 | DMA Transfers In | 0.00 | 0.00 | 43,770.00 |
| 1XTM95 | MUB - Granite State Rm Chiller Repl | 8I1039 | For Capital Projects (not R&R) | 0.00 | 0.00 | 18,500.00 |
| 1XTM97 | PCAC Johnson Theatre Modernization | 8I2000 | R&R Transfers- BOT Required | 0.00 | 0.00 | 30,000.00 |
| 1XTM98 | PCAC Planning | 8I2000 | R&R Transfers- BOT Required | 0.00 | 0.00 | 100,000.00 |
| 1XTM99 | Rudman Vivarium Upgrades-Phase 2 | 8I2000 | R&R Transfers- BOT Required | 0.00 | 0.00 | 100,000.00 |
| 1XTMBL | Facilities Mobile FAMIS | 8I1039 | For Capital Projects (not R&R) | 0.00 | 0.00 | 0.00 |
| 1XTN00 | Barton-Cole-Putnam Relocation Costs | 8I2000 | R&R Transfers- BOT Required | 0.00 | 0.00 | 100,000.00 |
| 1XTN01 | T-Hall - G302 Conference Room | 8I1039 | For Capital Projects (not R&R) | 0.00 | 0.00 | 7,100.00 |
| 1XTN02 | Service Bldg - Flooring Abatement | 8I2010 | DMA Transfers In | 43,082.33 | 0.00 | 0.00 |
| 1XTN04 | Parsons Hall - Doorway Replacement | 8I1039 | For Capital Projects (not R&R) | 0.00 | 0.00 | 17,500.00 |
| 1XTN05 | Hewitt - Duel Temperature Tie In | 8I2010 | DMA Transfers In | 300,000.00 | 0.00 | 0.00 |
| 1XTN06 | Field House - Concrete Spalling Rep | 8I2010 | DMA Transfers In | 35,000.00 | 0.00 | 0.00 |
| 1XTN07 | EAC - Patio Stairs to 1st Floor | 8I2000 | R&R Transfers- BOT Required | 9,800.00 | 0.00 | 0.00 |
| 1XTN08 | Wildcat Stadium - Victory Club TV | 8I2000 | R&R Transfers- BOT Required | 0.00 | 0.00 | 8,354.00 |
| 1XTN09 | Field Hse Relocate Spec Events Pwr | 8I2010 | DMA Transfers In | 0.00 | 0.00 | 30,000.00 |
| 1XTN10 | Morse Hall - Rm 332 Renovation | 8I1039 | For Capital Projects (not R&R) | 23,000.00 | 0.00 | 0.00 |
| 1XTN12 | Wildcat Stadium - Misc Repairs | 8I1039 | For Capital Projects (not R&R) | 8,354.00 | 0.00 | 10,212.85 |
| 1XTN13 | Utility Distr New Sub Station 4 | 8I1039 | For Capital Projects (not R&R) | 0.00 | 0.00 | 334,388.00 |
| 1XTN14 | Utility Distr Upgrade Sub Station 2 | 8I1039 | For Capital Projects (not R&R) | 0.00 | 0.00 | 92,612.00 |
| 1XTN16 | Williamson & Christensen SecCameras | 8I1039 | For Capital Projects (not R&R) | 46,077.00 | 0.00 | 0.00 |
| 1XTN17 | Hewitt Hall Parking Lot Repaving | 8I1039 | For Capital Projects (not R&R) | 14,863.43 | 0.00 | 0.00 |
| 1XTN19 | Whittemore Ice and Arena Renov | 8I1039 | For Capital Projects (not R&R) | 6,400,000.00 | 0.00 | 0.00 |
| 1XTN20 | PCAC -218 and 223 Fixed Seating Rep | 8I2010 | DMA Transfers In | 40,000.00 | 0.00 | 0.00 |
| 1XTN21 | MUB Office Multi-Cultural Students | 8I2000 | R&R Transfers- BOT Required | 25,000.00 | 0.00 | 0.00 |
| 1XTN22 | Dimond - Rm 421 Minor Renovations | 8I1039 | For Capital Projects (not R&R) | 125,000.00 | 0.00 | 0.00 |

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| 1XTN23 | Barton-Cole Assessment & Repairs | 8I2010 | DMA Transfers In | 10,000.00 | 0.00 | 0.00 |
| 1XTN24 | Zais - Water Infiltration Design | 8I2010 | DMA Transfers In | 12,850.00 | 0.00 | 0.00 |
| 1XTN25 | Keener Dairy - Standby Generator | 8I1039 | For Capital Projects (not R&R) | 16,000.00 | 0.00 | 0.00 |
| 1XTN26 | Rudman AHU-4 Assessment & Repair | 8I2010 | DMA Transfers In | 62,000.00 | 0.00 | 0.00 |
| 1XTN27 | Handler Hall - Replace PVI HW Tanks | 8I1039 | For Capital Projects (not R&R) | 35,000.00 | 0.00 | 0.00 |
| 1XTN28 | Service Bldg - Storm Water Design | 8I2010 | DMA Transfers In | 25,000.00 | 0.00 | 0.00 |
| 1XTN30 | McLaughlin - Replace exterior stair | 8I1039 | For Capital Projects (not R&R) | 18,300.00 | 0.00 | 0.00 |
| 1XTN31 | Williamson Hall - Roof Replacement | 8I1039 | For Capital Projects (not R&R) | 25,300.00 | 0.00 | 0.00 |
| 1XTN32 | 121 Tech Dr - Misc Repairs & Upgr | 8I1039 | For Capital Projects (not R&R) | 2,115.00 | 0.00 | 0.00 |
| 1XTN33 | Congreve - Install Door Operator | 8I1039 | For Capital Projects (not R&R) | 4,699.00 | 0.00 | 0.00 |
| 1XTN34 | Rudman Hall - AHU 3 Replacement | 8I2010 | DMA Transfers In | 5,175.00 | 0.00 | 0.00 |
| 1XTN37 | Christensen Hall A-Tower Roof Repl | 8I1039 | For Capital Projects (not R&R) | 14,050.00 | 0.00 | 0.00 |
| 1XTN39 | Rudman - Modular ABSL-2 Cleanroom | 8I1039 | For Capital Projects (not R&R) | 0.00 | 0.00 | 0.00 |
| 1XTN39 | Rudman - Modular ABSL-2 Cleanroom | 8I2000 | R&R Transfers- BOT Required | 15,000.00 | 0.00 | 0.00 |
| 1XTN40 | Nesmith Hall - Warranty Carpet Repl | 8I2010 | DMA Transfers In | 15,000.00 | 0.00 | 0.00 |
| 1XTN41 | Field House - Pool Chemical Storage | 8I2010 | DMA Transfers In | 35,500.00 | 0.00 | 0.00 |
| 1XTN43 | Lord Hall- Fire Alarm Replacement | 8I1039 | For Capital Projects (not R&R) | 10,000.00 | 0.00 | 0.00 |
| 1XTN46 | PCAC - Fire Alarm Replacement | 8I2010 | DMA Transfers In | 50,000.00 | 0.00 | 0.00 |
| 1XTN47 | Christensen - Relocate Elec. Panels | 8I1039 | For Capital Projects (not R&R) | 23,000.00 | 0.00 | 0.00 |
| 1XTN48 | Holloway - Front Stairs Repairs | 8I1039 | For Capital Projects (not R&R) | 6,640.00 | 0.00 | 0.00 |
| 1XTN49 | MUB Bookstore Water Infiltration Re | 8I1039 | For Capital Projects (not R&R) | 10,000.00 | 0.00 | 0.00 |
| 1XTOMR | Operations &Maintenance R&R Reserve | 8I1039 | For Capital Projects (not R&R) | 0.00 | 0.00 | 400,000.00 |
| 1XTOMR | Operations &Maintenance R&R Reserve | 8I1040 | NMT In-Capital Plnt Adj CO USE ONLY | 0.00 | 0.00 | 102,768.00 |
| 1XTOMR | Operations &Maintenance R&R Reserve | 8I2005 | R&R Transfers- Optional | 0.00 | 0.00 | 0.00 |
| 1XTOMR | Operations &Maintenance R&R Reserve | 8O1039 | For Capital Projects (not R&R) | 0.00 | 0.00 | 0.00 |
| 1XTOMR | Operations &Maintenance R&R Reserve | 8O2005 | R&R Transfers- Optional | 0.00 | 0.00 | 0.00 |
| 1XU013 | UNH 66 Main Street ATO Purchase | 8I1039 | For Capital Projects (not R&R) | 0.00 | 0.00 | 0.00 |
| 1ZJ011 | MUB Ticket Office -Outside Sales | 8O1012 | NonMand Tran Out-Auxillary Funds | 0.00 | 0.00 | (535.18) |
| ***Total Transfers, net | | | | (1,119,399.57) | (2,668,989.97) | 739,263.23 |
| ****Net Above Line** | | | | **270,045,320.52** | **271,189,404.49** | **46,864,453.44** |
| ***Net 1D - UNH - Durham** | | | | **270,045,320.52** | **271,189,404.49** | **46,864,453.44** |

| 1H - UNH School of Law | | | | 2020 YTD Activity | 2019 YTD Activity | 2019 Final Activity |
|---|---|---|---|---|---|---|
| **A - Operating Revenues** | | | | | | |
| **A01RESTU - Resident tuition** | | | | | | |
| 1UH000 | UNH Law Educational & General | 5101H1 | Res Grad Tuit-UNH Law Flat Rate | 1,795,552.70 | 1,411,712.56 | 2,785,054.84 |
| 1UH000 | UNH Law Educational & General | 513030 | RCM Allocation-Undergrad Tuition | 30,724.00 | 41,670.00 | 83,500.00 |
| ***Total Resident tuition | | | | 1,826,276.70 | 1,453,382.56 | 2,868,554.84 |
| **A04NRTUI - Nonresident tuition** | | | | | | |
| 1UH000 | UNH Law Educational & General | 5111H1 | Non-Res Grad Tuit-UNH Law Flat Rate | 4,473,494.34 | 3,591,319.26 | 6,844,986.26 |
| 1UH000 | UNH Law Educational & General | 512100 | NE Regional Tuition-Graduate | 205,000.00 | 140,175.00 | 280,350.00 |
| ***Total Nonresident tuition | | | | 4,678,494.34 | 3,731,494.26 | 7,125,336.26 |
| **A06CNTED - Continuing education tuition** | | | | | | |
| 1UH000 | UNH Law Educational & General | 515105 | Credit Courses-Resident Graduate | 0.00 | 0.00 | 4,113.00 |
| 1UH000 | UNH Law Educational & General | 515205 | Credit Courses-Non Resident Grad | 0.00 | 9,150.00 | 16,775.00 |
| 1UH000 | UNH Law Educational & General | 515460 | Summer Session Tuition Res Grad | 10,414.86 | 17,415.00 | 17,415.00 |
| 1UH000 | UNH Law Educational & General | 515480 | Summer Session Tuition Non Res Grad | 46,532.66 | 24,445.00 | 24,445.00 |
| ***Total Continuing education tuition | | | | 56,947.52 | 51,010.00 | 62,748.00 |
| **A07STFEE - Student fees revenue** | | | | | | |
| 1DH832 | UNHL SBA | 516600 | Student Activities Fees | 16,950.00 | 13,400.00 | 26,450.00 |
| 1UH000 | UNH Law Educational & General | 516100 | Application Fees | 0.00 | 25.00 | 25.00 |
| 1UH000 | UNH Law Educational & General | 516300 | Registration Fees | 820.00 | 1,070.00 | 1,830.00 |
| 1UH000 | UNH Law Educational & General | 516Z00 | Other Student Fees | 795.00 | 705.00 | 735.00 |
| ***Total Student fees revenue | | | | 18,565.00 | 15,200.00 | 29,040.00 |
| **A10SFNAD - Less: student financial aid - all other** | | | | | | |
| 15P170 | Program Income | 722301 | Other Financial Aid-Grad | 0.00 | (33,500.00) | (33,500.00) |
| 1GH101 | Robert J. Dole Veteran Fellowship | 722301 | Other Financial Aid-Grad | (5,276.00) | (8,025.00) | (16,050.00) |
| 1GH206 | UNH Law - Rudman Fellows Program | 722301 | Other Financial Aid-Grad | (76,000.00) | 0.00 | 0.00 |
| 1GH208 | UNH Law School Annual Fund | 7200G0 | MBFA-Graduate | (4,000.00) | 0.00 | 0.00 |
| 1GH20B | UNHL Financial Aid Gifts | 722301 | Other Financial Aid-Grad | 0.00 | 0.00 | (1,520.00) |
| 1GH20D | UNHL Admissions Gifts | 722301 | Other Financial Aid-Grad | 0.00 | 0.00 | (200.00) |
| 1GH411 | UNHL General Schol Payout Fund | 722301 | Other Financial Aid-Grad | (1,450.00) | (1,450.00) | (2,900.00) |
| 1GH412 | Baer Family Patent Schol Payout Fd | 722301 | Other Financial Aid-Grad | (740.00) | (732.00) | (1,464.00) |
| 1GH413 | Stanley M. Brown Schol Payout Fund | 722301 | Other Financial Aid-Grad | (990.00) | (980.00) | (1,959.00) |
| 1GH414 | UNHL Fac & Staff Schol Payout Fund | 722301 | Other Financial Aid-Grad | (673.00) | (665.00) | (1,330.00) |
| 1GH415 | Bruce E. Friedman Schol Payout Fund | 722301 | Other Financial Aid-Grad | (3,800.00) | (1,626.00) | (3,251.00) |
| 1GH416 | Winnie McLaughlin Schol Payout Fund | 722301 | Other Financial Aid-Grad | 0.00 | (2,437.00) | (4,874.00) |
| 1GH417 | UNHL Sch for Minorities Payout Fund | 722301 | Other Financial Aid-Grad | (8,421.00) | (1,250.00) | (2,500.00) |
| 1GH418 | Robert J. O'Connell Sch Payout Fund | 722301 | Other Financial Aid-Grad | (1,839.00) | (1,548.00) | (3,095.00) |
| 1GH419 | Doris Monroe Rapee Sch Payout Fund | 722301 | Other Financial Aid-Grad | (581.00) | (574.00) | (1,148.00) |
| 1GH422 | Slutsky Family Schol Payout Fund | 720000 | Merit Based Financial Aid | (250.00) | 0.00 | 0.00 |
| 1GH422 | Slutsky Family Schol Payout Fund | 722301 | Other Financial Aid-Grad | 0.00 | 0.00 | 0.00 |
| 1GH423 | Gordon & Nancy Smith Sch Payout Fd | 722301 | Other Financial Aid-Grad | (1,143.00) | (1,130.00) | (2,260.00) |
| 1GH424 | Douglas Wood Chairman Sch Payout Fd | 722301 | Other Financial Aid-Grad | (8,979.00) | (19,895.00) | (36,794.22) |
| 1GH442 | Elder Law&Patient Rights Fellowship | 722301 | Other Financial Aid-Grad | (4,000.00) | 0.00 | 0.00 |
| 1GH443 | Robert M. Viles Fellowshp Payout Fd | 722301 | Other Financial Aid-Grad | 0.00 | 0.00 | 0.00 |
| 1GH500 | UNHL Operations Quasi Payout Fund | 722301 | Other Financial Aid-Grad | 0.00 | 0.00 | 0.00 |
| 1GH511 | Rudman Center Payout Fund | 722301 | Other Financial Aid-Grad | 0.00 | 0.00 | 0.00 |
| 1GH520 | UNHL Operations Endowment Payout | 722301 | Other Financial Aid-Grad | 0.00 | 0.00 | (1,275.78) |
| 1GH522 | Alison Curelop Series in Ethics | 722301 | Other Financial Aid-Grad | (4,000.00) | 0.00 | 0.00 |
| 1GH523 | Andy Brown '06 Scholarship Fund | 722301 | Other Financial Aid-Grad | (1,250.00) | 0.00 | 0.00 |
| 1GH529 | UNHLScholarship-Intern'tl Students | 7200G0 | MBFA-Graduate | (2,500.00) | 0.00 | 0.00 |
| 1UH000 | UNH Law Educational & General | 7210H4 | Waivers-UNH Law UNH Stdnt Stat Disc | 0.00 | (13.00) | (13.00) |
| 1UH000 | UNH Law Educational & General | 7210H5 | Waivers-UNH Law UNH Empl Stat Disc | 0.00 | 0.00 | (1,650.00) |
| 1UH000 | UNH Law Educational & General | 722110 | RCM-Fin Aid Alloc-Undergrad | (8,351.00) | (10,950.00) | (21,584.00) |
| 1UH000 | UNH Law Educational & General | 722301 | Other Financial Aid-Grad | (4,363,269.50) | (3,181,537.50) | (6,069,799.50) |
| 1UH000 | UNH Law Educational & General | 722302 | Other Fin Aid-Grad Scholarship | (1,400.00) | 0.00 | 0.00 |
| ***Total Less: student financial aid - all other | | | | (4,498,912.50) | (3,266,312.50) | (6,207,167.50) |
| **A10SFNAD - Less: student financial aid - grants and contracts** | | | | | | |
| 14NE23 | Peterson Grant | 722301 | Other Financial Aid-Grad | (53,000.00) | (25,500.00) | (47,000.00) |
| ***Total Less: student financial aid - grants and contracts | | | | (53,000.00) | (25,500.00) | (47,000.00) |
| **A15GVGRC - Grant and Contracts - direct revenues** | | | | | | |
| 14NE23 | Peterson Grant | 531100 | US Foundation & Not-for-Profit G&C | 61,534.37 | 25,500.00 | 48,623.90 |
| 14ZADH | UNH Law P1 Adjustments | 530100 | NH State Programs | 0.00 | 0.00 | 0.00 |
| 14ZADH | UNH Law P1 Adjustments | 531400 | Misc Private Grant Sources | 0.00 | 0.00 | 0.00 |

| 1H - UNH School of Law | | | | 2020 YTD Activity | 2019 YTD Activity | 2019 Final Activity |
|---|---|---|---|---|---|---|
| **A - Operating Revenues** | | | | | | |
| **A15GVGRC - Grant and Contracts - direct revenues** | | | | | | |
| ***Total Grant and Contracts - direct revenues | | | | 61,534.37 | 25,500.00 | 48,623.90 |
| **A15GVGRC - Grant and Contracts - facilities and administrative recovery** | | | | | | |
| 1LH401 | UNHL Perkins Student Loan Fund | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 1LH402 | UNHL Perkins Federal Contribution | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 1UH000 | UNH Law Educational & General | 533105 | Internal F&A Reallocations | 0.00 | 0.00 | 0.00 |
| ***Total Grant and Contracts - facilities and administrative recovery | | | | 0.00 | 0.00 | 0.00 |
| **A25AXREV - Sales of auxiliary services** | | | | | | |
| 1AH301 | UNHL Auxiliary Rental Operations | 59ZH10 | UNH Law Rental Housing Rent Rev | 49,958.03 | 19,277.00 | 51,173.78 |
| 1UH000 | UNH Law Educational & General | 59Z715 | Transit-Parking Permits Revenue | 0.00 | 0.00 | 0.00 |
| ***Total Sales of auxiliary services | | | | 49,958.03 | 19,277.00 | 51,173.78 |
| **A30OTHRV - Other operating revenue** | | | | | | |
| 1DH101 | UNHL Clinic Improvements | 570300 | Miscellaneous Sources | 0.00 | 0.00 | 120.33 |
| 1DH101 | UNHL Clinic Improvements | 570376 | UNH Law Attorney Fees | 0.00 | 1,664.10 | 5,624.41 |
| 1DH430 | UNHL - Craig Fellowships | 570300 | Miscellaneous Sources | 0.00 | 0.00 | 11,100.00 |
| 1DH530 | UNHL Merch | 570356 | Other Sources- Sales | 3,666.50 | 0.00 | 0.00 |
| 1DH832 | UNHL SBA | 560Z70 | Special Events | 0.00 | 0.00 | 7,645.00 |
| 1DH832 | UNHL SBA | 570300 | Miscellaneous Sources | 0.00 | 25.00 | 25.00 |
| 1DH921 | UNHL Employee Benefits Pool Fund | 570300 | Miscellaneous Sources | 0.00 | 0.00 | 0.00 |
| 1DHWIP | WIPO-Franklin Pierce IP Summer Inst | 570300 | Miscellaneous Sources | 0.00 | 0.00 | 0.00 |
| 1GH202 | F. Pierce Ctr for Intel Prop Gifts | 570300 | Miscellaneous Sources | 0.00 | 0.00 | 0.00 |
| 1GH511 | Rudman Center Payout Fund | 570300 | Miscellaneous Sources | 0.00 | 0.00 | 0.00 |
| 1GH527 | UNH Law Alumni Networking Events | 570300 | Miscellaneous Sources | 0.00 | 0.00 | 270.00 |
| 1GH527 | UNH Law Alumni Networking Events | 570341 | Other Sources-Fundraising | 170.00 | 0.00 | 0.00 |
| 1LH100 | UNHL Insitutional Loan Funds | 570200 | Interest on Loans Receivables | (224.76) | 384.93 | 22,524.19 |
| 1LH100 | UNHL Insitutional Loan Funds | 570300 | Miscellaneous Sources | (1.00) | 6.00 | 144.85 |
| 1LH401 | UNHL Perkins Student Loan Fund | 570200 | Interest on Loans Receivables | 2,666.27 | 8,687.24 | 18,231.49 |
| 1LH401 | UNHL Perkins Student Loan Fund | 570300 | Miscellaneous Sources | (1.00) | 281.00 | 65.63 |
| 1UH000 | UNH Law Educational & General | 560550 | Library Fines | 0.00 | 0.00 | 0.00 |
| 1UH000 | UNH Law Educational & General | 560Z00 | Other Ed Sales and Services | 600.00 | 400.00 | 850.00 |
| 1UH000 | UNH Law Educational & General | 560Z20 | Transcripts | 0.00 | 375.00 | 900.00 |
| 1UH000 | UNH Law Educational & General | 560Z70 | Special Events | 0.00 | 0.00 | 500.00 |
| 1UH000 | UNH Law Educational & General | 560Z88 | Printing Revenue | 2,616.70 | 1,917.30 | 7,788.41 |
| 1UH000 | UNH Law Educational & General | 570005 | Late Payment Fee | 1,484.41 | 532.25 | 2,395.96 |
| 1UH000 | UNH Law Educational & General | 570300 | Miscellaneous Sources | 13,689.59 | 84,879.66 | 159,217.53 |
| 1UH000 | UNH Law Educational & General | 570311 | Space Rental | 5,675.00 | 8,970.00 | 16,795.00 |
| 1UH000 | UNH Law Educational & General | 570315 | Misc Sources-Surplus Sales | 0.00 | 1,001.00 | 0.00 |
| 1UH000 | UNH Law Educational & General | 570356 | Other Sources- Sales | 1,144.78 | 1,466.00 | 4,791.38 |
| 1UH000 | UNH Law Educational & General | 570369 | Misc Sources- Jury Duty Reimb | 0.00 | 10.00 | 10.00 |
| 1UH000 | UNH Law Educational & General | 570370 | Misc Sources-Commissions | 9.50 | 1,494.76 | 2,159.14 |
| 1UH000 | UNH Law Educational & General | 570374 | Forfeited Deposits | 0.00 | 0.00 | 23,600.00 |
| 1UH000 | UNH Law Educational & General | 570376 | UNH Law Attorney Fees | 10,050.00 | 14,517.30 | 39,185.74 |
| ***Total Other operating revenue | | | | 41,545.99 | 126,611.54 | 323,944.06 |

| 1H - UNH School of Law | | | | 2020 YTD Activity | 2019 YTD Activity | 2019 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **010 - Instruction** | | | | | | |
| 14NE23 | Peterson Grant | 611F10 | Faculty TT/NTT (Non Union) | 0.00 | 0.00 | 0.00 |
| 14NE23 | Peterson Grant | 611F30 | Faculty TT/NTT NEA (UNH-Law) | 0.00 | 0.00 | 0.00 |
| 14NE23 | Peterson Grant | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14NE23 | Peterson Grant | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14NE23 | Peterson Grant | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 14NE23 | Peterson Grant | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14NE23 | Peterson Grant | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14NE23 | Peterson Grant | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 14NE23 | Peterson Grant | 710Z00 | Travel-Other | 0.00 | 0.00 | 0.00 |
| 14NE23 | Peterson Grant | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 14NE23 | Peterson Grant | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14NE23 | Peterson Grant | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 14NE23 | Peterson Grant | 713010 | Printing & Copying-Publications | 0.00 | 0.00 | 0.00 |
| 14NE23 | Peterson Grant | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 14NE23 | Peterson Grant | 719005 | Business Meals-Group or Class Meals | 0.00 | 0.00 | 0.00 |
| 1DH321 | UNHL Strategic Reserve Allotments | 611BXM | Supplemental-Other-Misc | 0.00 | 7,538.48 | 7,538.48 |
| 1DH321 | UNHL Strategic Reserve Allotments | 65YB10 | Base Benefit Distr (fica) | 0.00 | 633.22 | 633.22 |
| 1DH321 | UNHL Strategic Reserve Allotments | 710N15 | Nonemp/Stud Travl - Oth Transp Cost | 0.00 | 0.00 | 0.00 |
| 1DH321 | UNHL Strategic Reserve Allotments | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1DH321 | UNHL Strategic Reserve Allotments | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 1DH321 | UNHL Strategic Reserve Allotments | 715005 | Non-Cap Equip-Computer Hardware | 0.00 | 0.00 | 0.00 |
| 1DH321 | UNHL Strategic Reserve Allotments | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 1DH321 | UNHL Strategic Reserve Allotments | 719005 | Business Meals-Group or Class Meals | 0.00 | 0.00 | 0.00 |
| 1DHADJ | UNH Law IDES Adjustments | 7600H5 | Benefits pool alloc-UNH Law (hist) | 0.00 | 0.00 | 0.00 |
| 1DHWIP | WIPO-Franklin Pierce IP Summer Inst | 611BAS | Admin Stipend-Act, Chair, Etc | 0.00 | 0.00 | 0.00 |
| 1DHWIP | WIPO-Franklin Pierce IP Summer Inst | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 1DHWIP | WIPO-Franklin Pierce IP Summer Inst | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 1DHWIP | WIPO-Franklin Pierce IP Summer Inst | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 1DHWIP | WIPO-Franklin Pierce IP Summer Inst | 710025 | In-State Travel-Course Related | 0.00 | 0.00 | 0.00 |
| 1DHWIP | WIPO-Franklin Pierce IP Summer Inst | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 1DHWIP | WIPO-Franklin Pierce IP Summer Inst | 710Z00 | Travel-Other | 0.00 | 0.00 | 0.00 |
| 1DHWIP | WIPO-Franklin Pierce IP Summer Inst | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1DHWIP | WIPO-Franklin Pierce IP Summer Inst | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 1DHWIP | WIPO-Franklin Pierce IP Summer Inst | 717000 | Consulting-General | 0.00 | 0.00 | 0.00 |
| 1DHWIP | WIPO-Franklin Pierce IP Summer Inst | 717210 | Oth Prof Ser-Honoraria | 0.00 | 0.00 | 0.00 |
| 1DHWIP | WIPO-Franklin Pierce IP Summer Inst | 71C100 | Advertising (Non-Employment) | 0.00 | 0.00 | 0.00 |
| 1DHWIP | WIPO-Franklin Pierce IP Summer Inst | 71CZ00 | Other Expenses-Deductions | 0.00 | 0.00 | 0.00 |
| 1DHWIP | WIPO-Franklin Pierce IP Summer Inst | 722200 | Participant Support | 0.00 | 0.00 | 0.00 |
| 1DHWIP | WIPO-Franklin Pierce IP Summer Inst | 76O000 | Internal Allocations - Charges | 0.00 | 0.00 | 0.00 |
| 1GH202 | F. Pierce Ctr for Intel Prop Gifts | 611BAS | Admin Stipend-Act, Chair, Etc | 0.00 | 0.00 | 0.00 |
| 1GH202 | F. Pierce Ctr for Intel Prop Gifts | 611BBN | Faculty Bonus & Recruitment | 0.00 | 0.00 | 0.00 |
| 1GH202 | F. Pierce Ctr for Intel Prop Gifts | 611BSO | Summer Salaries AY faculty - other | 0.00 | 0.00 | 10,000.00 |
| 1GH202 | F. Pierce Ctr for Intel Prop Gifts | 611BXM | Supplemental-Other-Misc | 0.00 | 0.00 | 0.00 |
| 1GH202 | F. Pierce Ctr for Intel Prop Gifts | 611F30 | Faculty TT/NTT NEA (UNH-Law) | 12,797.92 | 14,359.28 | 37,334.12 |
| 1GH202 | F. Pierce Ctr for Intel Prop Gifts | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 1GH202 | F. Pierce Ctr for Intel Prop Gifts | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 840.00 |
| 1GH202 | F. Pierce Ctr for Intel Prop Gifts | 65YF10 | Full Fringe Benefit Distr Expe | 5,183.17 | 5,671.88 | 14,746.88 |
| 1GH202 | F. Pierce Ctr for Intel Prop Gifts | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 1GH202 | F. Pierce Ctr for Intel Prop Gifts | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 1GH202 | F. Pierce Ctr for Intel Prop Gifts | 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 |
| 1GH202 | F. Pierce Ctr for Intel Prop Gifts | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 1GH202 | F. Pierce Ctr for Intel Prop Gifts | 710400 | Student or Non-Emp Travel | 0.00 | (442.73) | 0.00 |
| 1GH202 | F. Pierce Ctr for Intel Prop Gifts | 710410 | Student or Non-Emp Travel-Lodging | 0.00 | 0.00 | 0.00 |
| 1GH202 | F. Pierce Ctr for Intel Prop Gifts | 710N00 | Nonemployee/Student Travel | 0.00 | 442.73 | 0.00 |
| 1GH202 | F. Pierce Ctr for Intel Prop Gifts | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1GH202 | F. Pierce Ctr for Intel Prop Gifts | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 1GH202 | F. Pierce Ctr for Intel Prop Gifts | 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 |
| 1GH202 | F. Pierce Ctr for Intel Prop Gifts | 717106 | Finl Services-Epayment CC fees | 0.00 | 0.00 | 0.00 |
| 1GH202 | F. Pierce Ctr for Intel Prop Gifts | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 1GH202 | F. Pierce Ctr for Intel Prop Gifts | 719005 | Business Meals-Group or Class Meals | 0.00 | 0.00 | 0.00 |
| 1GH202 | F. Pierce Ctr for Intel Prop Gifts | 71C100 | Advertising (Non-Employment) | 0.00 | 0.00 | 0.00 |
| 1GH202 | F. Pierce Ctr for Intel Prop Gifts | 71CZ35 | Other Exp-Promotional Expense | 0.00 | 0.00 | 0.00 |
| 1GH202 | F. Pierce Ctr for Intel Prop Gifts | 76O179 | Int Alloc - Police (Chg) | 0.00 | 0.00 | 0.00 |
| 1GH202 | F. Pierce Ctr for Intel Prop Gifts | 76O191 | Int All-Meals-Group or Class (Chg) | 0.00 | 0.00 | 0.00 |
| 1GH204 | Social Justice Institute Gift Fund | 719005 | Business Meals-Group or Class Meals | 0.00 | 0.00 | 0.00 |

| 1H - UNH School of Law | | | | 2020 YTD Activity | 2019 YTD Activity | 2019 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **010 - Instruction** | | | | | | |
| 1GH205 | Clinics Operating Gift Fund | 710D | Domestic Travel | 0.00 | 0.00 | 0.00 |
| 1GH205 | Clinics Operating Gift Fund | 710D00 | Domestic Travel NH | 0.00 | 176.57 | 176.57 |
| 1GH205 | Clinics Operating Gift Fund | 710D50 | Domestic Travel Non-NH | 0.00 | 226.85 | 483.54 |
| 1GH205 | Clinics Operating Gift Fund | 710D60 | Domestic Travel Non-NH - Airfare | 0.00 | 0.00 | 376.60 |
| 1GH205 | Clinics Operating Gift Fund | 710D65 | Domestic Trvl Non-NH - Other Transp | 0.00 | 0.00 | 117.18 |
| 1GH205 | Clinics Operating Gift Fund | 710D80 | Domestic Trvl Non-NH Meals/Incidtls | 0.00 | 0.00 | 76.00 |
| 1GH205 | Clinics Operating Gift Fund | 710N | Nonemployee/Student Travel | 0.00 | 0.00 | 0.00 |
| 1GH205 | Clinics Operating Gift Fund | 710N00 | Nonemployee/Student Travel | 622.34 | 0.00 | 157.23 |
| 1GH205 | Clinics Operating Gift Fund | 7111 | Supplies | 0.00 | 0.00 | 0.00 |
| 1GH205 | Clinics Operating Gift Fund | 711100 | Supplies-General | 1,450.82 | 364.69 | 1,569.46 |
| 1GH205 | Clinics Operating Gift Fund | 711101 | Supplies - Admin & Office | 0.00 | 0.00 | 127.05 |
| 1GH205 | Clinics Operating Gift Fund | 711108 | Supplies-Subscription,Newspaper,Mag | 44.40 | 820.00 | 820.00 |
| 1GH205 | Clinics Operating Gift Fund | 711132 | Suppli-Software incl Site Lic&Maint | 0.00 | 0.00 | 0.00 |
| 1GH205 | Clinics Operating Gift Fund | 711190 | Publications cost | 328.00 | 316.00 | 316.00 |
| 1GH205 | Clinics Operating Gift Fund | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 1GH205 | Clinics Operating Gift Fund | 713010 | Printing & Copying-Publications | 0.00 | 0.00 | 820.00 |
| 1GH205 | Clinics Operating Gift Fund | 714000 | Postage-General | 265.95 | 439.98 | 1,013.31 |
| 1GH205 | Clinics Operating Gift Fund | 717200 | Other Professional Services-General | 203.00 | 0.00 | 0.00 |
| 1GH205 | Clinics Operating Gift Fund | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 51.69 |
| 1GH205 | Clinics Operating Gift Fund | 719005 | Business Meals-Group or Class Meals | 223.62 | 188.80 | 188.80 |
| 1GH205 | Clinics Operating Gift Fund | 719100 | Membership Dues & Fees | 309.27 | 75.00 | 75.00 |
| 1GH205 | Clinics Operating Gift Fund | 71C600 | Insurance | 0.00 | 0.00 | 0.00 |
| 1GH205 | Clinics Operating Gift Fund | 71C610 | Insurance-Liability | 0.00 | 0.00 | 2,784.09 |
| 1GH205 | Clinics Operating Gift Fund | 71CZ00 | Other Expenses-Deductions | 0.00 | 23.10 | 23.10 |
| 1GH205 | Clinics Operating Gift Fund | 71CZ91 | UNH Law Clinic Case Costs | 31.40 | 0.00 | 0.00 |
| 1GH205 | Clinics Operating Gift Fund | 71CZ92 | UNH Law Clinic Client Support | 42.99 | 45.30 | 114.06 |
| 1GH205 | Clinics Operating Gift Fund | 76O130 | Internal Alloc-Print & Copy (Chg) | 304.00 | 169.00 | 266.00 |
| 1GH212 | Justice and Journalism Fund | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 1GH212 | Justice and Journalism Fund | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 1GH212 | Justice and Journalism Fund | 710N10 | Nonemployee/Student Travel -Airfare | 253.96 | 0.00 | 339.23 |
| 1GH212 | Justice and Journalism Fund | 710N15 | Nonemp/Stud Travl - Oth Transp Cost | 231.31 | 0.00 | 67.23 |
| 1GH212 | Justice and Journalism Fund | 710N20 | Nonemp/Stud Travl - Hotel/Lodging | 147.15 | 0.00 | 135.00 |
| 1GH212 | Justice and Journalism Fund | 713000 | Printing & Copying-General | 65.82 | 0.00 | 92.25 |
| 1GH212 | Justice and Journalism Fund | 717200 | Other Professional Services-General | 0.00 | 0.00 | 175.00 |
| 1GH212 | Justice and Journalism Fund | 717210 | Oth Prof Ser-Honoraria | 1,500.00 | 0.00 | 1,500.00 |
| 1GH212 | Justice and Journalism Fund | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 1,413.59 |
| 1GH212 | Justice and Journalism Fund | 719005 | Business Meals-Group or Class Meals | 1,493.86 | 0.00 | 1,248.95 |
| 1GH212 | Justice and Journalism Fund | 76O000 | Internal Allocations - Charges | 0.00 | 0.00 | 0.00 |
| 1GH212 | Justice and Journalism Fund | 76O179 | Int Alloc - Police (Chg) | 197.20 | 0.00 | 0.00 |
| 1GH213 | Sports & Entertainment Gift Fund | 611BAS | Admin Stipend-Act, Chair, Etc | 5,725.20 | 6,346.23 | 15,000.18 |
| 1GH213 | Sports & Entertainment Gift Fund | 61CBEX | Part Time Salary (w/ status) | 0.00 | 0.00 | 1,500.02 |
| 1GH213 | Sports & Entertainment Gift Fund | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 1GH213 | Sports & Entertainment Gift Fund | 65YB10 | Base Benefit Distr (fica) | 480.90 | 533.06 | 1,385.96 |
| 1GH213 | Sports & Entertainment Gift Fund | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 1GH213 | Sports & Entertainment Gift Fund | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 1GH213 | Sports & Entertainment Gift Fund | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 1GH213 | Sports & Entertainment Gift Fund | 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 |
| 1GH213 | Sports & Entertainment Gift Fund | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 1GH213 | Sports & Entertainment Gift Fund | 710305 | Registration Fees-Other | 0.00 | 625.00 | 625.00 |
| 1GH213 | Sports & Entertainment Gift Fund | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 1GH213 | Sports & Entertainment Gift Fund | 710N15 | Nonemp/Stud Travl - Oth Transp Cost | 0.00 | 0.00 | 155.04 |
| 1GH213 | Sports & Entertainment Gift Fund | 710N20 | Nonemp/Stud Travl - Hotel/Lodging | 0.00 | 0.00 | 675.10 |
| 1GH213 | Sports & Entertainment Gift Fund | 711100 | Supplies-General | 0.00 | 0.00 | 31.38 |
| 1GH213 | Sports & Entertainment Gift Fund | 711106 | Uniforms and Safety Shoes | 0.00 | 0.00 | 0.00 |
| 1GH213 | Sports & Entertainment Gift Fund | 713000 | Printing & Copying-General | 0.00 | 0.00 | 13.80 |
| 1GH213 | Sports & Entertainment Gift Fund | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 1GH213 | Sports & Entertainment Gift Fund | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 1GH213 | Sports & Entertainment Gift Fund | 719005 | Business Meals-Group or Class Meals | 210.38 | 0.00 | 528.65 |
| 1GH481 | Goulder Endowed Chair Payout Fund | 611F30 | Faculty TT/NTT NEA (UNH-Law) | 12,241.58 | 13,180.92 | 35,125.08 |
| 1GH481 | Goulder Endowed Chair Payout Fund | 65YF10 | Full Fringe Benefit Distr Expe | 4,957.87 | 5,206.51 | 13,874.47 |
| 1GH511 | Rudman Center Payout Fund | 614F10 | Academic Administrator | 0.00 | 0.00 | 0.00 |
| 1GH511 | Rudman Center Payout Fund | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 1GH511 | Rudman Center Payout Fund | 61CPHX | Part Time Hourly | 0.00 | 175.50 | 175.50 |
| 1GH511 | Rudman Center Payout Fund | 61JBEX | Casual - Exempt | 0.00 | 0.00 | 0.00 |
| 1GH511 | Rudman Center Payout Fund | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |

| 1H - UNH School of Law | | | | 2020 YTD Activity | 2019 YTD Activity | 2019 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **010 - Instruction** | | | | | | |
| 1GH511 | Rudman Center Payout Fund | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 1GH511 | Rudman Center Payout Fund | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 1GH511 | Rudman Center Payout Fund | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 14.74 | 14.74 |
| 1GH511 | Rudman Center Payout Fund | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 1GH511 | Rudman Center Payout Fund | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 1GH511 | Rudman Center Payout Fund | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 1GH511 | Rudman Center Payout Fund | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 1GH511 | Rudman Center Payout Fund | 710D00 | Domestic Travel NH | 0.00 | 61.18 | 61.18 |
| 1GH511 | Rudman Center Payout Fund | 710D01 | Domestic Travel NH - Wkshp/Conf Fee | 95.00 | 0.00 | 0.00 |
| 1GH511 | Rudman Center Payout Fund | 710D15 | Domestic Travel NH - Oth Trans Cost | 0.00 | 746.25 | 746.25 |
| 1GH511 | Rudman Center Payout Fund | 710D30 | Domestic Travel NH - Meals/Incidtls | 1.50 | 29.75 | 29.75 |
| 1GH511 | Rudman Center Payout Fund | 710N01 | Nonemp/Stud Travl - Wkshop/Conf Fee | 0.00 | 195.00 | 877.50 |
| 1GH511 | Rudman Center Payout Fund | 710N15 | Nonemp/Stud Travl - Oth Transp Cost | 212.95 | 0.00 | 0.00 |
| 1GH511 | Rudman Center Payout Fund | 711100 | Supplies-General | 5.00 | 0.00 | 4.55 |
| 1GH511 | Rudman Center Payout Fund | 711101 | Supplies - Admin & Office | 5.78 | 0.00 | 65.99 |
| 1GH511 | Rudman Center Payout Fund | 711152 | Supplies-Awards & Displays | 91.00 | 55.57 | 55.57 |
| 1GH511 | Rudman Center Payout Fund | 711184 | Supplies - Promotion - Cultivation | 0.00 | 0.00 | 0.00 |
| 1GH511 | Rudman Center Payout Fund | 713000 | Printing & Copying-General | 0.00 | 0.00 | 119.78 |
| 1GH511 | Rudman Center Payout Fund | 713030 | Printing & Copying-Off Campus | 76.43 | 0.00 | 143.88 |
| 1GH511 | Rudman Center Payout Fund | 714000 | Postage-General | 1.50 | 8.40 | 8.40 |
| 1GH511 | Rudman Center Payout Fund | 714010 | Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 |
| 1GH511 | Rudman Center Payout Fund | 717200 | Other Professional Services-General | 160.00 | 175.00 | 175.00 |
| 1GH511 | Rudman Center Payout Fund | 717210 | Oth Prof Ser-Honoraria | 0.00 | 0.00 | 0.00 |
| 1GH511 | Rudman Center Payout Fund | 719000 | Business Meals-Meetings-Non Travel | 2,468.16 | 202.32 | 1,117.24 |
| 1GH511 | Rudman Center Payout Fund | 719005 | Business Meals-Group or Class Meals | 934.13 | 4,745.20 | 5,262.14 |
| 1GH511 | Rudman Center Payout Fund | 71C000 | Awards to Non-Employee-Students | 0.00 | 0.00 | 0.00 |
| 1GH511 | Rudman Center Payout Fund | 71C100 | Advertising (Non-Employment) | 590.00 | 0.00 | 0.00 |
| 1GH511 | Rudman Center Payout Fund | 71C120 | Advertising-Radio | 0.00 | 0.00 | 0.00 |
| 1GH511 | Rudman Center Payout Fund | 76O130 | Internal Alloc-Print & Copy (Chg) | 0.00 | 436.00 | 436.00 |
| 1GH511 | Rudman Center Payout Fund | 76O140 | Internal Alloc-Mail & Postage (Chg) | 0.00 | 0.00 | 0.00 |
| 1GH511 | Rudman Center Payout Fund | 76O190 | Int All-Meals-Non Travel Mtg (Chg) | 0.00 | 0.00 | 0.00 |
| 1GH522 | Alison Curelop Series in Ethics | 719005 | Business Meals-Group or Class Meals | 441.89 | 0.00 | 0.00 |
| 1GH522 | Alison Curelop Series in Ethics | 719010 | Business Meals-Campus Wide Events | 0.00 | 0.00 | 1,007.70 |
| 1UH000 | UNH Law Educational & General | 611BAS | Admin Stipend-Act, Chair, Etc | 22,538.36 | 47,826.95 | 108,116.10 |
| 1UH000 | UNH Law Educational & General | 611BBN | Faculty Bonus & Recruitment | 2,000.00 | 0.00 | 3,000.00 |
| 1UH000 | UNH Law Educational & General | 611BSO | Summer Salaries AY faculty - other | 0.00 | 18,577.02 | 71,077.02 |
| 1UH000 | UNH Law Educational & General | 611BST | Summer Salary AY Fac-Teaching | 0.00 | 0.00 | 3,000.00 |
| 1UH000 | UNH Law Educational & General | 611BXM | Supplemental-Other-Misc | 2,500.00 | 0.00 | 0.00 |
| 1UH000 | UNH Law Educational & General | 611BXT | Supplemental-Teaching | 0.00 | 7,000.00 | 23,550.00 |
| 1UH000 | UNH Law Educational & General | 611F30 | Faculty TT/NTT NEA (UNH-Law) | 886,931.12 | 1,012,380.54 | 2,618,192.42 |
| 1UH000 | UNH Law Educational & General | 611PFS | [NSE] Faculty Semester/Term | 217,730.21 | 137,275.76 | 402,424.75 |
| 1UH000 | UNH Law Educational & General | 611PSM | Summer Salaries Faculty Adjunct | 7,875.06 | 7,875.06 | 15,750.12 |
| 1UH000 | UNH Law Educational & General | 614F10 | Academic Administrator | 64,815.40 | 78,438.47 | 94,839.24 |
| 1UH000 | UNH Law Educational & General | 615F10 | PAT | 14,711.55 | 0.00 | 0.00 |
| 1UH000 | UNH Law Educational & General | 617BHO | Operating Staff-Overtime | 210.36 | 3.21 | 3.21 |
| 1UH000 | UNH Law Educational & General | 617F10 | Operating Staff | 68,934.69 | 72,219.92 | 190,326.56 |
| 1UH000 | UNH Law Educational & General | 618FBN | Other bonuses with full fringe | 0.00 | 345.00 | 345.00 |
| 1UH000 | UNH Law Educational & General | 61CBEX | Part Time Salary (w/ status) | 0.00 | 1,342.12 | 0.00 |
| 1UH000 | UNH Law Educational & General | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 1UH000 | UNH Law Educational & General | 61CPHX | Part Time Hourly | 1,952.00 | 0.00 | 0.00 |
| 1UH000 | UNH Law Educational & General | 61JBEX | Casual - Exempt | 0.00 | 0.00 | 0.00 |
| 1UH000 | UNH Law Educational & General | 61JBHX | Casual - Hourly | 0.00 | 36.05 | 46.35 |
| 1UH000 | UNH Law Educational & General | 61KBBN | OTP-Bonus & Recruit-other than fac | 0.00 | 0.00 | 300.00 |
| 1UH000 | UNH Law Educational & General | 61SNSH | Student Labor | 2,872.50 | 2,430.00 | 4,715.00 |
| 1UH000 | UNH Law Educational & General | 61SNWS | College Work Study | 8,671.25 | 9,990.00 | 22,998.75 |
| 1UH000 | UNH Law Educational & General | 65YB10 | Base Benefit Distr (fica) | 2,288.78 | 6,281.97 | 17,563.74 |
| 1UH000 | UNH Law Educational & General | 65YF10 | Full Fringe Benefit Distr Expe | 419,334.15 | 459,536.81 | 1,146,963.24 |
| 1UH000 | UNH Law Educational & General | 65YP10 | Nonstatus Benefit Distr (Fica) | 19,114.61 | 12,192.63 | 35,126.54 |
| 1UH000 | UNH Law Educational & General | 710000 | In-State Travel | 0.00 | 0.00 | 800.21 |
| 1UH000 | UNH Law Educational & General | 710025 | In-State Travel-Course Related | 0.00 | 0.00 | 0.00 |
| 1UH000 | UNH Law Educational & General | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 1UH000 | UNH Law Educational & General | 710105 | Out-of-State Travel-Recruiting | 0.00 | 0.00 | 0.00 |
| 1UH000 | UNH Law Educational & General | 710110 | Out-of-State Travel-Team Travel | 0.00 | 0.00 | 0.00 |
| 1UH000 | UNH Law Educational & General | 710115 | Out-of-State Travel-Prof Dev | 0.00 | 0.00 | 0.00 |
| 1UH000 | UNH Law Educational & General | 710125 | Out-of-State Travel-Course Related | 0.00 | 0.00 | 0.00 |

| 1H - UNH School of Law | | | | 2020 YTD Activity | 2019 YTD Activity | 2019 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **010 - Instruction** | | | | | | |
| 1UH000 | UNH Law Educational & General | 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 |
| 1UH000 | UNH Law Educational & General | 710300 | Conference Registration Fees | 0.00 | 3,618.99 | 4,718.99 |
| 1UH000 | UNH Law Educational & General | 710305 | Registration Fees-Other | 0.00 | 50.00 | 50.00 |
| 1UH000 | UNH Law Educational & General | 710310 | Workshop Registration Fees | 0.00 | 0.00 | 50.00 |
| 1UH000 | UNH Law Educational & General | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 1UH000 | UNH Law Educational & General | 710410 | Student or Non-Emp Travel-Lodging | 0.00 | 0.00 | 1,425.72 |
| 1UH000 | UNH Law Educational & General | 710425 | Team Travel-Meals | 0.00 | 0.00 | 0.00 |
| 1UH000 | UNH Law Educational & General | 710D | Domestic Travel | 0.00 | 0.00 | 0.00 |
| 1UH000 | UNH Law Educational & General | 710D00 | Domestic Travel NH | 39.67 | 68.83 | 2,542.81 |
| 1UH000 | UNH Law Educational & General | 710D01 | Domestic Travel NH - Wkshp/Conf Fee | 0.00 | 0.00 | 20.00 |
| 1UH000 | UNH Law Educational & General | 710D10 | Domestic Travel NH - Airfare | 0.00 | 0.00 | 366.60 |
| 1UH000 | UNH Law Educational & General | 710D15 | Domestic Travel NH - Oth Trans Cost | 118.99 | 16.80 | 2,291.46 |
| 1UH000 | UNH Law Educational & General | 710D20 | Domestic Travel NH - Hotel/Lodging | 0.00 | 0.00 | 1,071.47 |
| 1UH000 | UNH Law Educational & General | 710D30 | Domestic Travel NH - Meals/Incidtls | 45.15 | 0.00 | 153.00 |
| 1UH000 | UNH Law Educational & General | 710D50 | Domestic Travel Non-NH | 142.36 | 189.67 | 979.54 |
| 1UH000 | UNH Law Educational & General | 710D51 | Domestic Trvl Non-NH -Workshop/Conf | 4,202.36 | 0.00 | 1,370.00 |
| 1UH000 | UNH Law Educational & General | 710D60 | Domestic Travel Non-NH - Airfare | 5,495.03 | 3,293.05 | 9,171.18 |
| 1UH000 | UNH Law Educational & General | 710D65 | Domestic Trvl Non-NH - Other Transp | 1,930.88 | 567.16 | 3,617.62 |
| 1UH000 | UNH Law Educational & General | 710D70 | Domestic Trvl Non-NH Hotel/Lodging | 6,923.01 | 3,893.91 | 12,581.27 |
| 1UH000 | UNH Law Educational & General | 710D80 | Domestic Trvl Non-NH Meals/Incidtls | 1,445.85 | 695.50 | 3,261.96 |
| 1UH000 | UNH Law Educational & General | 710F | Foreign Travel | 0.00 | 0.00 | 0.00 |
| 1UH000 | UNH Law Educational & General | 710F01 | Foreign Travel - Workshop/Conf Fees | 318.84 | 0.00 | 0.00 |
| 1UH000 | UNH Law Educational & General | 710F10 | Foreign Travel - Airfare | 7,510.39 | 4,443.11 | 5,757.15 |
| 1UH000 | UNH Law Educational & General | 710F15 | Foreign Travel - Other Transp Costs | 0.00 | 138.84 | 635.09 |
| 1UH000 | UNH Law Educational & General | 710F20 | Foreign Travel - Hotel/Lodging | 3,491.52 | 646.78 | 1,511.57 |
| 1UH000 | UNH Law Educational & General | 710F30 | Foreign Travel - Meals & Incidental | 0.00 | 578.60 | 1,002.14 |
| 1UH000 | UNH Law Educational & General | 710N | Nonemployee/Student Travel | 0.00 | 0.00 | 0.00 |
| 1UH000 | UNH Law Educational & General | 710N01 | Nonemp/Stud Travl - Wkshop/Conf Fee | 475.00 | 0.00 | 0.00 |
| 1UH000 | UNH Law Educational & General | 710N10 | Nonemployee/Student Travel -Airfare | 8,580.34 | 308.95 | 8,207.22 |
| 1UH000 | UNH Law Educational & General | 710N15 | Nonemp/Stud Travl - Oth Transp Cost | 2,631.41 | 297.67 | 2,341.80 |
| 1UH000 | UNH Law Educational & General | 710N20 | Nonemp/Stud Travl - Hotel/Lodging | 7,279.02 | 476.01 | 10,320.23 |
| 1UH000 | UNH Law Educational & General | 710N30 | Nonemp/Stud Travl - Meal/Incidental | 0.00 | 0.00 | 31.85 |
| 1UH000 | UNH Law Educational & General | 710T15 | Team Travel - Other Transp Costs | 0.00 | 0.00 | 1,177.89 |
| 1UH000 | UNH Law Educational & General | 710T30 | Team Travel - Meals & Incidentals | 0.00 | 0.00 | 3,015.00 |
| 1UH000 | UNH Law Educational & General | 710Z00 | Travel-Other | 0.00 | 0.00 | 0.00 |
| 1UH000 | UNH Law Educational & General | 711100 | Supplies-General | 1,861.01 | 790.96 | 1,442.64 |
| 1UH000 | UNH Law Educational & General | 711101 | Supplies - Admin & Office | 0.00 | 0.00 | 0.00 |
| 1UH000 | UNH Law Educational & General | 711108 | Supplies-Subscription,Newspaper,Mag | 178.99 | 52.40 | 158.10 |
| 1UH000 | UNH Law Educational & General | 711124 | Supplies-Instructional & Program | 51.34 | 88.90 | 1,337.08 |
| 1UH000 | UNH Law Educational & General | 711132 | Suppli-Software incl Site Lic&Maint | 64.50 | 161.50 | 161.50 |
| 1UH000 | UNH Law Educational & General | 711152 | Supplies-Awards & Displays | 23.23 | 0.00 | 71.75 |
| 1UH000 | UNH Law Educational & General | 711154 | Supplies-Computer Peripherals | 0.00 | 0.00 | 211.65 |
| 1UH000 | UNH Law Educational & General | 711156 | Supplies-Electronic Devices | 0.00 | 0.00 | 0.00 |
| 1UH000 | UNH Law Educational & General | 711160 | Supplies-Books | 355.33 | 83.72 | 1,175.86 |
| 1UH000 | UNH Law Educational & General | 711162 | Supplies-Office Supplies | 29.75 | 197.96 | 363.73 |
| 1UH000 | UNH Law Educational & General | 711172 | Program Supplies | 0.00 | 0.00 | 71.46 |
| 1UH000 | UNH Law Educational & General | 711184 | Supplies - Promotion - Cultivation | 0.00 | 0.00 | 0.00 |
| 1UH000 | UNH Law Educational & General | 711190 | Publications cost | 0.00 | 0.00 | 0.00 |
| 1UH000 | UNH Law Educational & General | 713000 | Printing & Copying-General | 267.81 | 0.00 | 266.94 |
| 1UH000 | UNH Law Educational & General | 713005 | Printing & Copying-Campus | 0.00 | 0.00 | 0.00 |
| 1UH000 | UNH Law Educational & General | 713010 | Printing & Copying-Publications | 249.52 | 0.00 | 0.00 |
| 1UH000 | UNH Law Educational & General | 713020 | Printing & Copying-Course Related | 0.00 | 0.00 | 1,125.10 |
| 1UH000 | UNH Law Educational & General | 7140 | Postage | 0.00 | 0.00 | 0.00 |
| 1UH000 | UNH Law Educational & General | 714000 | Postage-General | 145.30 | 153.35 | 341.34 |
| 1UH000 | UNH Law Educational & General | 714030 | Postage-Express Mail | 0.00 | 0.00 | 7.82 |
| 1UH000 | UNH Law Educational & General | 715000 | Non-Cap Equip-General | 0.00 | 0.00 | 0.00 |
| 1UH000 | UNH Law Educational & General | 715005 | Non-Cap Equip-Computer Hardware | 8,970.00 | 0.00 | 0.00 |
| 1UH000 | UNH Law Educational & General | 715015 | Non-Cap Equip-Printer | 0.00 | 0.00 | 63.74 |
| 1UH000 | UNH Law Educational & General | 715040 | Non-Cap Equip-Audio Visual | 0.00 | 0.00 | 139.52 |
| 1UH000 | UNH Law Educational & General | 716000 | Maintenance & Repairs-General | 170.25 | 0.00 | 0.00 |
| 1UH000 | UNH Law Educational & General | 716100 | Rentals & Leases-General | 212.95 | 256.50 | 465.05 |
| 1UH000 | UNH Law Educational & General | 716120 | Rentals-Property or Room | 0.00 | 670.00 | 670.00 |
| 1UH000 | UNH Law Educational & General | 717106 | Finl Services-Epayment CC fees | 0.00 | 0.00 | 10.49 |
| 1UH000 | UNH Law Educational & General | 717115 | Finl Services-Bank Charges | 0.00 | 0.00 | 50.00 |
| 1UH000 | UNH Law Educational & General | 717200 | Other Professional Services-General | 60,510.67 | 21,190.93 | 27,923.47 |

| 1H - UNH School of Law | | | | 2020 YTD Activity | 2019 YTD Activity | 2019 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **010 - Instruction** | | | | | | |
| 1UH000 | UNH Law Educational & General | 717202 | Oth Prof Ser-Contract Instruct Serv | 5,275.00 | 7,300.00 | 12,575.00 |
| 1UH000 | UNH Law Educational & General | 717210 | Oth Prof Ser-Honoraria | 0.00 | 0.00 | 0.00 |
| 1UH000 | UNH Law Educational & General | 719000 | Business Meals-Meetings-Non Travel | 830.55 | 638.28 | 1,519.68 |
| 1UH000 | UNH Law Educational & General | 719005 | Business Meals-Group or Class Meals | 13,723.00 | 10,959.89 | 24,591.97 |
| 1UH000 | UNH Law Educational & General | 719100 | Membership Dues & Fees | 2,850.37 | 2,563.13 | 10,997.25 |
| 1UH000 | UNH Law Educational & General | 719110 | Membership-Individual | 0.00 | 0.00 | 0.00 |
| 1UH000 | UNH Law Educational & General | 719125 | Licenses/Professional Fees | 0.00 | 585.00 | 815.00 |
| 1UH000 | UNH Law Educational & General | 719Z00 | Other Employee Support | 0.00 | 0.00 | 0.00 |
| 1UH000 | UNH Law Educational & General | 71C100 | Advertising (Non-Employment) | 54.99 | 0.00 | 0.00 |
| 1UH000 | UNH Law Educational & General | 71C600 | Insurance | 0.00 | 0.00 | 0.00 |
| 1UH000 | UNH Law Educational & General | 71C610 | Insurance-Liability | 0.00 | 0.00 | 0.00 |
| 1UH000 | UNH Law Educational & General | 71CZ00 | Other Expenses-Deductions | 0.00 | 0.00 | 0.00 |
| 1UH000 | UNH Law Educational & General | 71CZ35 | Other Exp-Promotional Expense | 315.22 | 0.00 | 0.00 |
| 1UH000 | UNH Law Educational & General | 71CZ91 | UNH Law Clinic Case Costs | 0.00 | 0.00 | 0.00 |
| 1UH000 | UNH Law Educational & General | 71CZ92 | UNH Law Clinic Client Support | 53.00 | 0.00 | 0.00 |
| 1UH000 | UNH Law Educational & General | 76O | Internal Allocations (Charges) | 0.00 | 0.00 | 0.00 |
| 1UH000 | UNH Law Educational & General | 76O000 | Internal Allocations - Charges | 0.00 | 0.00 | 110.00 |
| 1UH000 | UNH Law Educational & General | 76O130 | Internal Alloc-Print & Copy (Chg) | 0.00 | 300.00 | 300.00 |
| 1UH000 | UNH Law Educational & General | 76O164 | Int All-Maint&Rep-Computer (Chg) | 0.00 | 0.00 | 0.00 |
| 1UH000 | UNH Law Educational & General | 76O191 | Int All-Meals-Group or Class (Chg) | 0.00 | 0.00 | 0.00 |
| 1UHADJ | UNH Law Unrestricted Adjustments | 615F10 | PAT | 0.00 | 0.00 | (285,514.01) |
| 1UHADJ | UNH Law Unrestricted Adjustments | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | (112,777.00) |
| ***Total Instruction | | | | 1,943,698.09 | 2,002,812.68 | 4,690,320.42 |
| **021 - Research & Sponsored Programs** | | | | | | |
| 14NE23 | Peterson Grant | 611BAS | Admin Stipend-Act, Chair, Etc | 2,519.10 | 0.00 | 0.00 |
| 14NE23 | Peterson Grant | 611F10 | Faculty TT/NTT (Non Union) | 0.00 | 0.00 | 0.00 |
| 14NE23 | Peterson Grant | 611PFS | [NSE] Faculty Semester/Term | 3,600.06 | 0.00 | 0.00 |
| 14NE23 | Peterson Grant | 617F10 | Operating Staff | 0.00 | 0.00 | 0.00 |
| 14NE23 | Peterson Grant | 61CPHX | Part Time Hourly | 1,248.00 | 0.00 | 0.00 |
| 14NE23 | Peterson Grant | 65YB10 | Base Benefit Distr (fica) | 201.54 | 0.00 | 0.00 |
| 14NE23 | Peterson Grant | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14NE23 | Peterson Grant | 65YP10 | Nonstatus Benefit Distr (Fica) | 387.84 | 0.00 | 0.00 |
| 14NE23 | Peterson Grant | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 14NE23 | Peterson Grant | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 14NE23 | Peterson Grant | 710D65 | Domestic Trvl Non-NH - Other Transp | 0.00 | 0.00 | 162.94 |
| 14NE23 | Peterson Grant | 710N10 | Nonemployee/Student Travel -Airfare | 0.00 | 0.00 | 313.60 |
| 14NE23 | Peterson Grant | 710N15 | Nonemp/Stud Travl - Oth Transp Cost | 0.00 | 0.00 | 54.69 |
| 14NE23 | Peterson Grant | 710N20 | Nonemp/Stud Travl - Hotel/Lodging | 0.00 | 0.00 | 140.61 |
| 14NE23 | Peterson Grant | 710Z00 | Travel-Other | 0.00 | 0.00 | 0.00 |
| 14NE23 | Peterson Grant | 711100 | Supplies-General | 0.00 | 0.00 | 29.46 |
| 14NE23 | Peterson Grant | 717210 | Oth Prof Ser-Honoraria | 0.00 | 0.00 | 0.00 |
| 14NE23 | Peterson Grant | 717234 | Oth Prof Ser-Production Services | 0.00 | 0.00 | 0.00 |
| 14NE23 | Peterson Grant | 718006 | Telecom-Cellular Phones | 0.00 | 0.00 | 0.00 |
| 14NE23 | Peterson Grant | 719005 | Business Meals-Group or Class Meals | 577.83 | 0.00 | 922.60 |
| ***Total Research & Sponsored Programs | | | | 8,534.37 | 0.00 | 1,623.90 |
| **040 - Academic Support** | | | | | | |
| 14NE23 | Peterson Grant | 611F10 | Faculty TT/NTT (Non Union) | 0.00 | 0.00 | 0.00 |
| 14NE23 | Peterson Grant | 614F10 | Academic Administrator | 0.00 | 0.00 | 0.00 |
| 14NE23 | Peterson Grant | 617F10 | Operating Staff | 0.00 | 0.00 | 0.00 |
| 14NE23 | Peterson Grant | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 14NE23 | Peterson Grant | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14NE23 | Peterson Grant | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 14NE23 | Peterson Grant | 717234 | Oth Prof Ser-Production Services | 0.00 | 0.00 | 0.00 |
| 1DH101 | UNHL Clinic Improvements | 710300 | Conference Registration Fees | 0.00 | 0.00 | 1,010.00 |
| 1DH101 | UNHL Clinic Improvements | 710D50 | Domestic Travel Non-NH | 0.00 | 0.00 | 1,739.98 |
| 1DH101 | UNHL Clinic Improvements | 710D65 | Domestic Trvl Non-NH - Other Transp | 0.00 | 0.00 | 703.99 |
| 1DH101 | UNHL Clinic Improvements | 710D80 | Domestic Trvl Non-NH Meals/Incidtls | 0.00 | 0.00 | 266.00 |
| 1DH101 | UNHL Clinic Improvements | 719005 | Business Meals-Group or Class Meals | 0.00 | 0.00 | 120.33 |
| 1DH321 | UNHL Strategic Reserve Allotments | 611BBN | Faculty Bonus & Recruitment | 0.00 | 0.00 | 1,500.00 |
| 1DH321 | UNHL Strategic Reserve Allotments | 611BSO | Summer Salaries AY faculty - other | 7,000.02 | 0.00 | 7,000.02 |
| 1DH321 | UNHL Strategic Reserve Allotments | 611BST | Summer Salary AY Fac-Teaching | 0.00 | 0.00 | 1,500.00 |
| 1DH321 | UNHL Strategic Reserve Allotments | 611BXT | Supplemental-Teaching | 0.00 | 0.00 | 5,625.00 |
| 1DH321 | UNHL Strategic Reserve Allotments | 611PFS | [NSE] Faculty Semester/Term | 1,659.03 | 0.00 | 29,000.12 |

| 1H - UNH School of Law | | | | 2020 YTD Activity | 2019 YTD Activity | 2019 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **040 - Academic Support** | | | | | | |
| 1DH321 | UNHL Strategic Reserve Allotments | 65YB10 | Base Benefit Distr (fica) | 588.00 | 0.00 | 1,312.50 |
| 1DH321 | UNHL Strategic Reserve Allotments | 65YP10 | Nonstatus Benefit Distr (Fica) | 139.36 | 0.00 | 2,436.00 |
| 1DH321 | UNHL Strategic Reserve Allotments | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 1DH321 | UNHL Strategic Reserve Allotments | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 1DH321 | UNHL Strategic Reserve Allotments | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 1DH321 | UNHL Strategic Reserve Allotments | 710N20 | Nonemp/Stud Travl - Hotel/Lodging | 0.00 | 0.00 | 167.32 |
| 1DH321 | UNHL Strategic Reserve Allotments | 711100 | Supplies-General | 1,497.18 | 0.00 | 0.00 |
| 1DH321 | UNHL Strategic Reserve Allotments | 717115 | Finl Services-Bank Charges | 0.00 | 0.00 | 50.00 |
| 1DH321 | UNHL Strategic Reserve Allotments | 717200 | Other Professional Services-General | 12,275.00 | 223,050.00 | 263,050.00 |
| 1DH321 | UNHL Strategic Reserve Allotments | 717250 | Oth Prof Ser-Temp Help | 0.00 | 0.00 | 4,431.26 |
| 1DH321 | UNHL Strategic Reserve Allotments | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 1DH321 | UNHL Strategic Reserve Allotments | 719005 | Business Meals-Group or Class Meals | 0.00 | 0.00 | 0.00 |
| 1DH321 | UNHL Strategic Reserve Allotments | 719100 | Membership Dues & Fees | 0.00 | 23,000.00 | 23,000.00 |
| 1DH321 | UNHL Strategic Reserve Allotments | 71C100 | Advertising (Non-Employment) | 129,565.02 | 0.00 | 62,397.37 |
| 1DH321 | UNHL Strategic Reserve Allotments | 71C140 | Advertising-Online | 0.00 | 0.00 | 127.61 |
| 1DH321 | UNHL Strategic Reserve Allotments | 71CZ00 | Other Expenses-Deductions | 0.00 | 0.00 | 0.00 |
| 1DH321 | UNHL Strategic Reserve Allotments | 76O130 | Internal Alloc-Print & Copy (Chg) | 107.00 | 0.00 | 0.00 |
| 1DHADJ | UNH Law IDES Adjustments | 7600H5 | Benefits pool alloc-UNH Law (hist) | 0.00 | 0.00 | 0.00 |
| 1GH203 | UNHL Library Operating Gift Fund | 770035 | Library Acqs-Serials | 0.00 | 0.00 | 0.00 |
| 1GH208 | UNH Law School Annual Fund | 714000 | Postage-General | 0.00 | 0.00 | 76.62 |
| 1GH520 | UNHL Operations Endowment Payout | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1UH000 | UNH Law Educational & General | 611BSO | Summer Salaries AY faculty - other | 0.00 | 2,692.34 | 2,692.34 |
| 1UH000 | UNH Law Educational & General | 611BXM | Supplemental-Other-Misc | 0.00 | 0.00 | 0.00 |
| 1UH000 | UNH Law Educational & General | 611F10 | Faculty TT/NTT (Non Union) | 47,507.70 | 51,234.59 | 122,300.60 |
| 1UH000 | UNH Law Educational & General | 611F30 | Faculty TT/NTT NEA (UNH-Law) | 85,223.95 | 105,102.73 | 256,840.09 |
| 1UH000 | UNH Law Educational & General | 614F10 | Academic Administrator | 115,442.30 | 122,692.35 | 295,035.93 |
| 1UH000 | UNH Law Educational & General | 615F10 | PAT | 50,096.10 | 76,230.00 | 181,537.69 |
| 1UH000 | UNH Law Educational & General | 617BHO | Operating Staff-Overtime | 0.00 | 0.00 | 0.00 |
| 1UH000 | UNH Law Educational & General | 617F10 | Operating Staff | 77,244.89 | 106,335.80 | 246,827.17 |
| 1UH000 | UNH Law Educational & General | 618FBN | Other bonuses with full fringe | 0.00 | 0.00 | 1,209.00 |
| 1UH000 | UNH Law Educational & General | 61CPEX | Part Time Salary | 0.00 | 0.00 | 400.00 |
| 1UH000 | UNH Law Educational & General | 61CPHX | Part Time Hourly | 3,761.10 | 0.00 | 4,779.00 |
| 1UH000 | UNH Law Educational & General | 61JBEX | Casual - Exempt | 97.50 | 0.00 | 2,827.50 |
| 1UH000 | UNH Law Educational & General | 61KBBN | OTP-Bonus & Recruit-other than fac | 0.00 | 0.00 | 0.00 |
| 1UH000 | UNH Law Educational & General | 61SNSH | Student Labor | 480.00 | 0.00 | 80.00 |
| 1UH000 | UNH Law Educational & General | 61SNWS | College Work Study | 6,891.25 | 6,443.50 | 18,098.75 |
| 1UH000 | UNH Law Educational & General | 65YB10 | Base Benefit Distr (fica) | 8.19 | 226.17 | 463.68 |
| 1UH000 | UNH Law Educational & General | 65YF10 | Full Fringe Benefit Distr Expe | 152,083.53 | 182,330.46 | 435,981.78 |
| 1UH000 | UNH Law Educational & General | 65YP10 | Nonstatus Benefit Distr (Fica) | 315.93 | 0.00 | 435.04 |
| 1UH000 | UNH Law Educational & General | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 1UH000 | UNH Law Educational & General | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 1UH000 | UNH Law Educational & General | 710125 | Out-of-State Travel-Course Related | 0.00 | 0.00 | 0.00 |
| 1UH000 | UNH Law Educational & General | 710205 | Foreign Travel-Recruiting | 0.00 | 0.00 | 0.00 |
| 1UH000 | UNH Law Educational & General | 710300 | Conference Registration Fees | 0.00 | 595.00 | 640.00 |
| 1UH000 | UNH Law Educational & General | 710305 | Registration Fees-Other | 0.00 | 542.50 | 1,062.50 |
| 1UH000 | UNH Law Educational & General | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 1UH000 | UNH Law Educational & General | 710D | Domestic Travel | 0.00 | 0.00 | 0.00 |
| 1UH000 | UNH Law Educational & General | 710D00 | Domestic Travel NH | 3,470.82 | 1,474.44 | 4,980.85 |
| 1UH000 | UNH Law Educational & General | 710D15 | Domestic Travel NH - Oth Trans Cost | 329.44 | 41.42 | 1,510.10 |
| 1UH000 | UNH Law Educational & General | 710D20 | Domestic Travel NH - Hotel/Lodging | 0.00 | 136.25 | 146.99 |
| 1UH000 | UNH Law Educational & General | 710D30 | Domestic Travel NH - Meals/Incidtls | 0.00 | 0.00 | 161.58 |
| 1UH000 | UNH Law Educational & General | 710D50 | Domestic Travel Non-NH | 0.00 | 573.61 | 583.61 |
| 1UH000 | UNH Law Educational & General | 710D51 | Domestic Trvl Non-NH -Workshop/Conf | 1,761.13 | 345.00 | 895.00 |
| 1UH000 | UNH Law Educational & General | 710D60 | Domestic Travel Non-NH - Airfare | 3,456.19 | 1,537.39 | 4,723.27 |
| 1UH000 | UNH Law Educational & General | 710D65 | Domestic Trvl Non-NH - Other Transp | 1,070.28 | 154.42 | 1,867.39 |
| 1UH000 | UNH Law Educational & General | 710D70 | Domestic Trvl Non-NH Hotel/Lodging | 1,769.57 | 36.00 | 4,084.97 |
| 1UH000 | UNH Law Educational & General | 710D80 | Domestic Trvl Non-NH Meals/Incidtls | 524.34 | 0.00 | 499.80 |
| 1UH000 | UNH Law Educational & General | 710F | Foreign Travel | 0.00 | 0.00 | 0.00 |
| 1UH000 | UNH Law Educational & General | 710F10 | Foreign Travel - Airfare | 1,696.64 | 251.21 | 3,873.92 |
| 1UH000 | UNH Law Educational & General | 710F15 | Foreign Travel - Other Transp Costs | 629.21 | 37.98 | 37.98 |
| 1UH000 | UNH Law Educational & General | 710F20 | Foreign Travel - Hotel/Lodging | 2,212.70 | 291.85 | 500.88 |
| 1UH000 | UNH Law Educational & General | 710F30 | Foreign Travel - Meals & Incidental | 42.05 | 0.00 | 0.00 |
| 1UH000 | UNH Law Educational & General | 710N15 | Nonemp/Stud Travl - Oth Transp Cost | 0.00 | 0.00 | 74.30 |
| 1UH000 | UNH Law Educational & General | 710Z00 | Travel-Other | 0.00 | 0.00 | 0.00 |
| 1UH000 | UNH Law Educational & General | 7111 | Supplies | 0.00 | 0.00 | 0.00 |

| 1H - UNH School of Law | | | | 2020 YTD Activity | 2019 YTD Activity | 2019 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **040 - Academic Support** | | | | | | |
| 1UH000 | UNH Law Educational & General | 711100 | Supplies-General | 8,251.72 | 923.59 | 2,310.68 |
| 1UH000 | UNH Law Educational & General | 711101 | Supplies - Admin & Office | 212.36 | 247.41 | 725.59 |
| 1UH000 | UNH Law Educational & General | 711108 | Supplies-Subscription,Newspaper,Mag | 228.08 | 68.25 | 103.25 |
| 1UH000 | UNH Law Educational & General | 711124 | Supplies-Instructional & Program | 3,568.00 | 505.00 | 4,255.00 |
| 1UH000 | UNH Law Educational & General | 711132 | Suppli-Software incl Site Lic&Maint | 25,422.00 | 30,277.85 | 49,931.92 |
| 1UH000 | UNH Law Educational & General | 711154 | Supplies-Computer Peripherals | 0.00 | 0.00 | 0.00 |
| 1UH000 | UNH Law Educational & General | 711160 | Supplies-Books | 0.00 | 63.75 | 191.75 |
| 1UH000 | UNH Law Educational & General | 711162 | Supplies-Office Supplies | 0.00 | 0.00 | 0.00 |
| 1UH000 | UNH Law Educational & General | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 1UH000 | UNH Law Educational & General | 713010 | Printing & Copying-Publications | 0.00 | 0.00 | 569.30 |
| 1UH000 | UNH Law Educational & General | 713030 | Printing & Copying-Off Campus | 0.00 | 0.00 | 0.00 |
| 1UH000 | UNH Law Educational & General | 714000 | Postage-General | 639.76 | 590.05 | 1,563.13 |
| 1UH000 | UNH Law Educational & General | 714030 | Postage-Express Mail | 0.00 | 0.00 | 9.90 |
| 1UH000 | UNH Law Educational & General | 715000 | Non-Cap Equip-General | 0.00 | 0.00 | 0.00 |
| 1UH000 | UNH Law Educational & General | 715010 | Non-Cap Equip-Furniture & Fixtures | 0.00 | 0.00 | 0.00 |
| 1UH000 | UNH Law Educational & General | 715020 | Non-Cap Equip-under $5,000 | 0.00 | 0.00 | 0.00 |
| 1UH000 | UNH Law Educational & General | 717200 | Other Professional Services-General | 200.00 | 210.56 | 9,996.33 |
| 1UH000 | UNH Law Educational & General | 717250 | Oth Prof Ser-Temp Help | 0.00 | 0.00 | 7,542.70 |
| 1UH000 | UNH Law Educational & General | 718006 | Telecom-Cellular Phones | 0.00 | 0.00 | 0.00 |
| 1UH000 | UNH Law Educational & General | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 133.09 | 495.95 |
| 1UH000 | UNH Law Educational & General | 719005 | Business Meals-Group or Class Meals | 251.04 | 377.44 | 2,533.44 |
| 1UH000 | UNH Law Educational & General | 719100 | Membership Dues & Fees | 13,461.75 | 13,125.00 | 13,379.95 |
| 1UH000 | UNH Law Educational & General | 719125 | Licenses/Professional Fees | 0.00 | 549.00 | 579.00 |
| 1UH000 | UNH Law Educational & General | 719210 | Employee Recruiting-Advertising | 0.00 | 0.00 | 100.00 |
| 1UH000 | UNH Law Educational & General | 719Z10 | Other Employee Support-Prof Develop | 0.00 | 0.00 | 0.00 |
| 1UH000 | UNH Law Educational & General | 71C100 | Advertising (Non-Employment) | 0.00 | 0.00 | 94.64 |
| 1UH000 | UNH Law Educational & General | 71CZ00 | Other Expenses-Deductions | 0.00 | 17.02 | 33.23 |
| 1UH000 | UNH Law Educational & General | 76O | Internal Allocations (Charges) | 0.00 | 0.00 | 0.00 |
| 1UH000 | UNH Law Educational & General | 76O110 | Int All-Supplies-General (Chg) | 0.00 | 0.00 | 59.90 |
| 1UH000 | UNH Law Educational & General | 76O130 | Internal Alloc-Print & Copy (Chg) | 829.68 | 115.00 | 115.00 |
| 1UH000 | UNH Law Educational & General | 76O191 | Int All-Meals-Group or Class (Chg) | 0.00 | 0.00 | 0.00 |
| 1UH000 | UNH Law Educational & General | 770030 | Library Acqs-Subscriptions | 109,805.97 | 129,500.03 | 187,566.26 |
| 1UH000 | UNH Law Educational & General | 770035 | Library Acqs-Serials | 13,699.55 | 84,905.10 | 386,870.24 |
| 1UH000 | UNH Law Educational & General | 770050 | Library Acqs-Electronic Sources | 0.00 | 0.00 | 0.00 |
| 1UH000 | UNH Law Educational & General | 770065 | Library Acqs-Bindery | 0.00 | 950.00 | 1,900.00 |
| 1UH000 | UNH Law Educational & General | 770075 | Library Acqs-Books | 25.81 | 4,587.84 | 22,186.35 |
| 1UH000 | UNH Law Educational & General | 770087 | Electronic Books | 0.00 | 526.00 | 25,946.56 |
| 1UH000 | UNH Law Educational & General | 770089 | Electronic Periodicals | 215.00 | 0.00 | 0.00 |
| 1UH000 | UNH Law Educational & General | 770090 | Library Acqs-Interlibrary Loan | 0.00 | 1,318.58 | 2,949.11 |
| 1UH000 | UNH Law Educational & General | 770092 | Library Acqs-CD ROM | 18.55 | 2,771.75 | 2,784.35 |
| 1UHADJ | UNH Law Unrestricted Adjustments | 615F10 | PAT | 0.00 | 0.00 | 285,514.01 |
| 1UHADJ | UNH Law Unrestricted Adjustments | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 112,777.00 |
| 1UHADJ | UNH Law Unrestricted Adjustments | 770079 | Capitalized Library Acq Adjustment | 0.00 | 0.00 | (22,186.35) |
| ***Total Academic Support | | | | 885,774.69 | 1,177,117.32 | 3,101,564.02 |
| **050 - Student Services** | | | | | | |
| 1DH321 | UNHL Strategic Reserve Allotments | 717200 | Other Professional Services-General | 0.00 | 20,000.00 | 20,000.00 |
| 1DH430 | UNHL - Craig Fellowships | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 3,663.01 |
| 1DH430 | UNHL - Craig Fellowships | 61DBHO | Full Time Temp - Overtime | 0.00 | 12.30 | 12.30 |
| 1DH430 | UNHL - Craig Fellowships | 61DTHX | Full Time Temp - Hourly | 0.00 | 954.48 | 5,975.58 |
| 1DH430 | UNHL - Craig Fellowships | 65YB10 | Base Benefit Distr (fica) | 0.00 | 1.03 | 1.03 |
| 1DH430 | UNHL - Craig Fellowships | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 307.71 |
| 1DH430 | UNHL - Craig Fellowships | 65YT10 | FT Temp Benefit Distr | 0.00 | 80.18 | 501.95 |
| 1DH450 | International Recruitment-Law | 61SNSH | Student Labor | 590.00 | 0.00 | 0.00 |
| 1DH450 | International Recruitment-Law | 710F00 | Foreign Travel | 0.00 | 0.00 | 0.00 |
| 1DH450 | International Recruitment-Law | 711108 | Supplies-Subscription,Newspaper,Mag | 0.00 | 0.00 | 2,817.90 |
| 1DH450 | International Recruitment-Law | 71C100 | Advertising (Non-Employment) | 29,543.81 | 0.00 | 19,353.49 |
| 1DH832 | UNHL SBA | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 1DH832 | UNHL SBA | 710300 | Conference Registration Fees | 0.00 | 450.00 | 450.00 |
| 1DH832 | UNHL SBA | 710305 | Registration Fees-Other | 0.00 | 700.00 | 850.00 |
| 1DH832 | UNHL SBA | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 1DH832 | UNHL SBA | 710D01 | Domestic Travel NH - Wkshp/Conf Fee | 72.00 | 0.00 | 0.00 |
| 1DH832 | UNHL SBA | 710D20 | Domestic Travel NH - Hotel/Lodging | 0.00 | 0.00 | 125.91 |
| 1DH832 | UNHL SBA | 710D51 | Domestic Trvl Non-NH -Workshop/Conf | 450.00 | 0.00 | 0.00 |
| 1DH832 | UNHL SBA | 710D65 | Domestic Trvl Non-NH - Other Transp | 129.00 | 0.00 | 946.31 |

| 1H - UNH School of Law | | | | 2020 YTD Activity | 2019 YTD Activity | 2019 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **050 - Student Services** | | | | | | |
| 1DH832 | UNHL SBA | 710N01 | Nonemp/Stud Travl - Wkshop/Conf Fee | 0.00 | 0.00 | 260.00 |
| 1DH832 | UNHL SBA | 710N10 | Nonemployee/Student Travel -Airfare | 0.00 | 605.78 | 605.78 |
| 1DH832 | UNHL SBA | 710N20 | Nonemp/Stud Travl - Hotel/Lodging | 0.00 | 100.99 | 100.99 |
| 1DH832 | UNHL SBA | 711100 | Supplies-General | 736.19 | 1,636.48 | 2,228.51 |
| 1DH832 | UNHL SBA | 711152 | Supplies-Awards & Displays | 31.19 | 0.00 | 449.49 |
| 1DH832 | UNHL SBA | 713010 | Printing & Copying-Publications | 0.00 | 0.00 | 0.00 |
| 1DH832 | UNHL SBA | 716100 | Rentals & Leases-General | 0.00 | 180.00 | 3,416.30 |
| 1DH832 | UNHL SBA | 716120 | Rentals-Property or Room | 0.00 | 0.00 | 1,429.00 |
| 1DH832 | UNHL SBA | 717106 | Finl Services-Epayment CC fees | 0.00 | 0.00 | 154.80 |
| 1DH832 | UNHL SBA | 717108 | Finl Services-Epayment trx fees | 0.00 | 0.00 | 3.00 |
| 1DH832 | UNHL SBA | 717200 | Other Professional Services-General | 0.00 | 0.00 | 3,406.75 |
| 1DH832 | UNHL SBA | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 1DH832 | UNHL SBA | 719005 | Business Meals-Group or Class Meals | 4,347.21 | 7,777.96 | 24,044.87 |
| 1DH832 | UNHL SBA | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 120.00 |
| 1DH832 | UNHL SBA | 71C100 | Advertising (Non-Employment) | 700.00 | 0.00 | 0.00 |
| 1DH832 | UNHL SBA | 71CZ00 | Other Expenses-Deductions | 0.00 | 0.00 | 0.00 |
| 1DH832 | UNHL SBA | 76O | Internal Allocations (Charges) | 0.00 | 0.00 | 0.00 |
| 1DH832 | UNHL SBA | 76O000 | Internal Allocations - Charges | 0.00 | 0.00 | 0.00 |
| 1DH832 | UNHL SBA | 76O191 | Int All-Meals-Group or Class (Chg) | 0.00 | 0.00 | 0.00 |
| 1DHADJ | UNH Law IDES Adjustments | 7600H5 | Benefits pool alloc-UNH Law (hist) | 0.00 | 0.00 | 0.00 |
| 1GH208 | UNH Law School Annual Fund | 61JBEX | Casual - Exempt | 0.00 | 0.00 | 615.00 |
| 1GH208 | UNH Law School Annual Fund | 61KBBN | OTP-Bonus & Recruit-other than fac | 0.00 | 0.00 | 0.00 |
| 1GH208 | UNH Law School Annual Fund | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 51.66 |
| 1GH208 | UNH Law School Annual Fund | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 1GH208 | UNH Law School Annual Fund | 711100 | Supplies-General | (2,715.50) | 0.00 | 16,922.58 |
| 1GH208 | UNH Law School Annual Fund | 711101 | Supplies - Admin & Office | 0.00 | 0.00 | 17.80 |
| 1GH208 | UNH Law School Annual Fund | 711152 | Supplies-Awards & Displays | 0.00 | 0.00 | 447.25 |
| 1GH208 | UNH Law School Annual Fund | 716004 | Maint & Repairs - Gen Grounds | 0.00 | 0.00 | 0.00 |
| 1GH208 | UNH Law School Annual Fund | 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 |
| 1GH208 | UNH Law School Annual Fund | 716120 | Rentals-Property or Room | 0.00 | 0.00 | 547.93 |
| 1GH208 | UNH Law School Annual Fund | 716123 | Rental Property/Room (short term) | 0.00 | 0.00 | 761.39 |
| 1GH208 | UNH Law School Annual Fund | 717200 | Other Professional Services-General | 0.00 | 0.00 | 4,066.50 |
| 1GH208 | UNH Law School Annual Fund | 719005 | Business Meals-Group or Class Meals | 1,104.00 | 945.00 | 8,079.43 |
| 1GH208 | UNH Law School Annual Fund | 76O | Internal Allocations (Charges) | 0.00 | 0.00 | 0.00 |
| 1GH208 | UNH Law School Annual Fund | 76O130 | Internal Alloc-Print & Copy (Chg) | 1,110.71 | 0.00 | 1,405.52 |
| 1GH208 | UNH Law School Annual Fund | 76O191 | Int All-Meals-Group or Class (Chg) | 0.00 | 0.00 | 0.00 |
| 1GH461 | Nedved Commence Award Payout Fund | 71C000 | Awards to Non-Employee-Students | 0.00 | 0.00 | 1,000.00 |
| 1GH462 | Yacos Prize Payout Fund | 71C000 | Awards to Non-Employee-Students | 0.00 | 0.00 | 1,000.00 |
| 1GH475 | Wayne B. Hersher Graduation Award | 71C000 | Awards to Non-Employee-Students | 0.00 | 0.00 | 1,429.95 |
| 1GH530 | UNH Law Student Outdoors Club | 711100 | Supplies-General | 669.20 | 0.00 | 0.00 |
| 1LH072 | LRAP-Fleisher Family Endowment | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1LH072 | LRAP-Fleisher Family Endowment | 71C295 | Loan Funds-LRAP Loan Forgiveness | 0.00 | 0.00 | 0.00 |
| 1LH073 | LRAP-Phillips Green Defender | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1LH073 | LRAP-Phillips Green Defender | 71C295 | Loan Funds-LRAP Loan Forgiveness | 0.00 | 0.00 | 0.00 |
| 1LH401 | UNHL Perkins Student Loan Fund | 71C200 | Loan Funds Expenditures | 0.00 | 0.00 | 2.18 |
| 1LH401 | UNHL Perkins Student Loan Fund | 71C226 | Loan Funds-P&I Cancel-Publ Defender | 0.00 | 0.00 | 1,980.42 |
| 1LH401 | UNHL Perkins Student Loan Fund | 71C230 | Loan Funds-P&I Cancl-Death | 0.00 | 0.00 | 2,707.82 |
| 1LH401 | UNHL Perkins Student Loan Fund | 71C245 | Loan Funds-P&I Cancl-Assigned | 0.00 | 10,879.46 | 28,783.61 |
| 1LH401 | UNHL Perkins Student Loan Fund | 71C250 | Loan Funds-Collection Costs | 0.00 | (72.00) | 1,923.58 |
| 1LH401 | UNHL Perkins Student Loan Fund | 71C255 | Loan Funds-Prov for Doubtful Accts | 0.00 | 0.00 | (33,613.04) |
| 1LH401 | UNHL Perkins Student Loan Fund | 71C261 | Loan Funds-Federal Liab Adj | 0.00 | 0.00 | (537,998.20) |
| 1LH401 | UNHL Perkins Student Loan Fund | 71C291 | Repayment of FCC | 0.00 | 0.00 | 0.00 |
| 1UH000 | UNH Law Educational & General | 611PFS | [NSE] Faculty Semester/Term | 36,751.44 | 0.00 | 0.00 |
| 1UH000 | UNH Law Educational & General | 615F10 | PAT | 227,116.96 | 261,504.75 | 622,693.28 |
| 1UH000 | UNH Law Educational & General | 617BHO | Operating Staff-Overtime | 181.44 | 0.00 | 0.00 |
| 1UH000 | UNH Law Educational & General | 617F10 | Operating Staff | 23,265.00 | 22,729.31 | 59,961.19 |
| 1UH000 | UNH Law Educational & General | 618FBN | Other bonuses with full fringe | 0.00 | 0.00 | 5,260.00 |
| 1UH000 | UNH Law Educational & General | 61CBEX | Part Time Salary (w/ status) | 1,008.63 | 0.00 | 2,241.40 |
| 1UH000 | UNH Law Educational & General | 61CPEX | Part Time Salary | 5,000.40 | 5,000.04 | 5,600.04 |
| 1UH000 | UNH Law Educational & General | 61CPHX | Part Time Hourly | 1,402.50 | 0.00 | 795.00 |
| 1UH000 | UNH Law Educational & General | 61DBHO | Full Time Temp - Overtime | 0.00 | 0.00 | 0.00 |
| 1UH000 | UNH Law Educational & General | 61DTHX | Full Time Temp - Hourly | 0.00 | 0.00 | 0.00 |
| 1UH000 | UNH Law Educational & General | 61JBEX | Casual - Exempt | 0.00 | 0.00 | 0.00 |
| 1UH000 | UNH Law Educational & General | 61JBHX | Casual - Hourly | 548.00 | 479.75 | 5,392.75 |
| 1UH000 | UNH Law Educational & General | 61SNSH | Student Labor | 3,217.50 | 600.00 | 6,252.50 |

| 1H - UNH School of Law | | | | 2020 YTD Activity | 2019 YTD Activity | 2019 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **050 - Student Services** | | | | | | |
| 1UH000 | UNH Law Educational & General | 61SNWS | College Work Study | 913.75 | 1,100.00 | 3,150.00 |
| 1UH000 | UNH Law Educational & General | 65YB10 | Base Benefit Distr (fica) | 146.00 | 40.30 | 641.31 |
| 1UH000 | UNH Law Educational & General | 65YF10 | Full Fringe Benefit Distr Expe | 101,404.68 | 112,272.54 | 271,726.34 |
| 1UH000 | UNH Law Educational & General | 65YP10 | Nonstatus Benefit Distr (Fica) | 3,624.92 | 419.99 | 537.17 |
| 1UH000 | UNH Law Educational & General | 65YT10 | FT Temp Benefit Distr | 0.00 | 0.00 | 0.00 |
| 1UH000 | UNH Law Educational & General | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 1UH000 | UNH Law Educational & General | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 1UH000 | UNH Law Educational & General | 710105 | Out-of-State Travel-Recruiting | 0.00 | 0.00 | 0.00 |
| 1UH000 | UNH Law Educational & General | 710115 | Out-of-State Travel-Prof Dev | 0.00 | 0.00 | 566.40 |
| 1UH000 | UNH Law Educational & General | 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 |
| 1UH000 | UNH Law Educational & General | 710300 | Conference Registration Fees | 0.00 | 345.00 | 2,664.99 |
| 1UH000 | UNH Law Educational & General | 710305 | Registration Fees-Other | 0.00 | 10,596.24 | 19,894.58 |
| 1UH000 | UNH Law Educational & General | 710400 | Student or Non-Emp Travel | 0.00 | (400.00) | (400.00) |
| 1UH000 | UNH Law Educational & General | 710410 | Student or Non-Emp Travel-Lodging | 0.00 | 0.00 | 0.00 |
| 1UH000 | UNH Law Educational & General | 710425 | Team Travel-Meals | 0.00 | 0.00 | 0.00 |
| 1UH000 | UNH Law Educational & General | 710D | Domestic Travel | 0.00 | 0.00 | 0.00 |
| 1UH000 | UNH Law Educational & General | 710D00 | Domestic Travel NH | 386.42 | 183.01 | 865.81 |
| 1UH000 | UNH Law Educational & General | 710D01 | Domestic Travel NH - Wkshp/Conf Fee | 50.00 | 0.00 | 0.00 |
| 1UH000 | UNH Law Educational & General | 710D10 | Domestic Travel NH - Airfare | 643.20 | 0.00 | 0.00 |
| 1UH000 | UNH Law Educational & General | 710D15 | Domestic Travel NH - Oth Trans Cost | 683.26 | 1,135.10 | 1,273.05 |
| 1UH000 | UNH Law Educational & General | 710D20 | Domestic Travel NH - Hotel/Lodging | 581.88 | 774.36 | 774.36 |
| 1UH000 | UNH Law Educational & General | 710D30 | Domestic Travel NH - Meals/Incidtls | 300.18 | 441.60 | 441.60 |
| 1UH000 | UNH Law Educational & General | 710D50 | Domestic Travel Non-NH | 19,048.40 | 1,787.53 | 2,466.79 |
| 1UH000 | UNH Law Educational & General | 710D51 | Domestic Trvl Non-NH -Workshop/Conf | 10,570.51 | 977.39 | 3,341.97 |
| 1UH000 | UNH Law Educational & General | 710D60 | Domestic Travel Non-NH - Airfare | 6,526.41 | 6,537.65 | 7,981.35 |
| 1UH000 | UNH Law Educational & General | 710D65 | Domestic Trvl Non-NH - Other Transp | 7,321.43 | 12,026.10 | 14,708.63 |
| 1UH000 | UNH Law Educational & General | 710D70 | Domestic Trvl Non-NH Hotel/Lodging | 10,552.32 | 10,639.31 | 18,599.04 |
| 1UH000 | UNH Law Educational & General | 710D80 | Domestic Trvl Non-NH Meals/Incidtls | 1,046.16 | 3,643.00 | 7,460.00 |
| 1UH000 | UNH Law Educational & General | 710F | Foreign Travel | 0.00 | 0.00 | 0.00 |
| 1UH000 | UNH Law Educational & General | 710F00 | Foreign Travel | 18.34 | 0.00 | 0.00 |
| 1UH000 | UNH Law Educational & General | 710F01 | Foreign Travel - Workshop/Conf Fees | 11,360.47 | 0.00 | 8,500.00 |
| 1UH000 | UNH Law Educational & General | 710F10 | Foreign Travel - Airfare | 2,861.10 | 349.59 | 2,369.42 |
| 1UH000 | UNH Law Educational & General | 710F15 | Foreign Travel - Other Transp Costs | 91.77 | 18.07 | 1,594.12 |
| 1UH000 | UNH Law Educational & General | 710F20 | Foreign Travel - Hotel/Lodging | 1,948.28 | 788.94 | 3,141.54 |
| 1UH000 | UNH Law Educational & General | 710F30 | Foreign Travel - Meals & Incidental | 1,119.84 | 260.00 | 1,006.00 |
| 1UH000 | UNH Law Educational & General | 710N | Nonemployee/Student Travel | 0.00 | 0.00 | 0.00 |
| 1UH000 | UNH Law Educational & General | 710N00 | Nonemployee/Student Travel | 583.22 | 0.00 | 578.25 |
| 1UH000 | UNH Law Educational & General | 710N01 | Nonemp/Stud Travl - Wkshop/Conf Fee | 0.00 | 0.00 | 0.00 |
| 1UH000 | UNH Law Educational & General | 710N10 | Nonemployee/Student Travel -Airfare | 1,419.00 | 591.99 | 735.19 |
| 1UH000 | UNH Law Educational & General | 710N15 | Nonemp/Stud Travl - Oth Transp Cost | 0.00 | 345.58 | 7,210.17 |
| 1UH000 | UNH Law Educational & General | 710N20 | Nonemp/Stud Travl - Hotel/Lodging | 915.83 | 250.00 | 631.41 |
| 1UH000 | UNH Law Educational & General | 710N30 | Nonemp/Stud Travl - Meal/Incidental | 0.00 | 244.00 | 244.00 |
| 1UH000 | UNH Law Educational & General | 710T01 | Team Travel - Workshop/Conf Fees | 0.00 | 500.00 | 1,700.00 |
| 1UH000 | UNH Law Educational & General | 710T10 | Team Travel - Airfare | 0.00 | 0.00 | 459.00 |
| 1UH000 | UNH Law Educational & General | 710T15 | Team Travel - Other Transp Costs | 0.00 | 0.00 | 1,246.32 |
| 1UH000 | UNH Law Educational & General | 710T20 | Team Travel - Hotel/Lodging | 0.00 | 0.00 | 5,347.08 |
| 1UH000 | UNH Law Educational & General | 710T30 | Team Travel - Meals & Incidentals | 0.00 | 0.00 | 2,505.99 |
| 1UH000 | UNH Law Educational & General | 710Z00 | Travel-Other | 0.00 | 0.00 | 0.00 |
| 1UH000 | UNH Law Educational & General | 711100 | Supplies-General | 2,690.43 | 924.75 | 1,383.14 |
| 1UH000 | UNH Law Educational & General | 711108 | Supplies-Subscription,Newspaper,Mag | 544.75 | 480.00 | 505.90 |
| 1UH000 | UNH Law Educational & General | 711132 | Suppli-Software incl Site Lic&Maint | 13,323.33 | 13,473.33 | 13,323.33 |
| 1UH000 | UNH Law Educational & General | 711152 | Supplies-Awards & Displays | 23.23 | 0.00 | 207.66 |
| 1UH000 | UNH Law Educational & General | 711169 | Supplies - Apparel | 0.00 | 0.00 | 0.00 |
| 1UH000 | UNH Law Educational & General | 713000 | Printing & Copying-General | 560.83 | 2,334.00 | 12,840.85 |
| 1UH000 | UNH Law Educational & General | 713010 | Printing & Copying-Publications | 0.00 | 0.00 | 0.00 |
| 1UH000 | UNH Law Educational & General | 714000 | Postage-General | 1,849.49 | 1,381.91 | 6,609.08 |
| 1UH000 | UNH Law Educational & General | 716021 | Maint & Repairs-Equipment | 0.00 | 0.00 | 0.00 |
| 1UH000 | UNH Law Educational & General | 716060 | Maint & Repairs-Computer Software | 442.00 | 150.00 | 150.00 |
| 1UH000 | UNH Law Educational & General | 716063 | Maint & Repairs-Computer Hardware | 0.00 | 278.00 | 278.00 |
| 1UH000 | UNH Law Educational & General | 716100 | Rentals & Leases-General | 0.00 | 0.00 | 498.00 |
| 1UH000 | UNH Law Educational & General | 717106 | Finl Services-Epayment CC fees | 0.00 | 4.96 | 34.65 |
| 1UH000 | UNH Law Educational & General | 717108 | Finl Services-Epayment trx fees | 0.00 | 0.00 | 0.89 |
| 1UH000 | UNH Law Educational & General | 717200 | Other Professional Services-General | 5,860.00 | 3,075.00 | 9,190.25 |
| 1UH000 | UNH Law Educational & General | 717238 | Oth Prof Ser-Promotional Services | 0.00 | 0.00 | 0.00 |
| 1UH000 | UNH Law Educational & General | 719000 | Business Meals-Meetings-Non Travel | 0.00 | (108.11) | 1,025.70 |

| 1H - UNH School of Law | | | | 2020 YTD Activity | 2019 YTD Activity | 2019 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **050 - Student Services** | | | | | | |
| 1UH000 | UNH Law Educational & General | 719005 | Business Meals-Group or Class Meals | 8,006.59 | 7,924.06 | 24,008.18 |
| 1UH000 | UNH Law Educational & General | 719010 | Business Meals-Campus Wide Events | 41.93 | 0.00 | 0.00 |
| 1UH000 | UNH Law Educational & General | 719015 | Business Meals-Recruiting Meals | 5.99 | 1,603.27 | 1,721.60 |
| 1UH000 | UNH Law Educational & General | 719100 | Membership Dues & Fees | 3,265.00 | 3,004.00 | 4,761.85 |
| 1UH000 | UNH Law Educational & General | 719Z00 | Other Employee Support | 0.00 | 0.00 | 0.00 |
| 1UH000 | UNH Law Educational & General | 719Z10 | Other Employee Support-Prof Develop | 0.00 | 0.00 | 0.00 |
| 1UH000 | UNH Law Educational & General | 71C000 | Awards to Non-Employee-Students | 0.00 | 0.00 | 0.00 |
| 1UH000 | UNH Law Educational & General | 71C100 | Advertising (Non-Employment) | 1,566.62 | 876.17 | 9,883.79 |
| 1UH000 | UNH Law Educational & General | 71C110 | Advertsing-Print | 0.00 | 0.00 | 0.00 |
| 1UH000 | UNH Law Educational & General | 71CZ | Other Expenses-Deductions | 0.00 | 0.00 | 0.00 |
| 1UH000 | UNH Law Educational & General | 71CZ00 | Other Expenses-Deductions | 0.00 | 0.00 | 0.00 |
| 1UH000 | UNH Law Educational & General | 71CZ10 | Other Exp-Award Non-Emp or Student | 0.00 | 0.00 | 0.00 |
| 1UH000 | UNH Law Educational & General | 71CZ35 | Other Exp-Promotional Expense | 0.00 | 0.00 | 0.00 |
| 1UH000 | UNH Law Educational & General | 76O | Internal Allocations (Charges) | 0.00 | 0.00 | 0.00 |
| 1UH000 | UNH Law Educational & General | 76O000 | Internal Allocations - Charges | 135.66 | 0.00 | 0.00 |
| 1UH000 | UNH Law Educational & General | 76O130 | Internal Alloc-Print & Copy (Chg) | 3,160.79 | 616.29 | 3,189.68 |
| 1UH000 | UNH Law Educational & General | 76O140 | Internal Alloc-Mail & Postage (Chg) | 0.00 | 0.00 | 0.00 |
| 1UH000 | UNH Law Educational & General | 76O16A | Int All-Property/Room Rent (Chg) | 0.00 | 0.00 | 0.00 |
| 1UH000 | UNH Law Educational & General | 76O170 | Int All-Prof Services-General (Chg) | 0.00 | 369.41 | 1,076.37 |
| 1UH000 | UNH Law Educational & General | 76O191 | Int All-Meals-Group or Class (Chg) | 0.00 | 0.00 | 0.00 |
| 1UH000 | UNH Law Educational & General | 76O192 | Int All-Meals-Recruiting (Chg) | 0.00 | 0.00 | 0.00 |
| 1UH000 | UNH Law Educational & General | 76O1C0 | Int All-Adversiting-Non-Employ(Chg) | 0.00 | 0.00 | 0.00 |
| ***Total Student Services | | | | 560,853.69 | 536,819.84 | 784,203.02 |
| **060 - Institutional Support** | | | | | | |
| 1DH310 | UNHL Dean's Discretionary Fund | 719000 | Business Meals-Meetings-Non Travel | 65.36 | 0.00 | 157.82 |
| 1DH310 | UNHL Dean's Discretionary Fund | 719005 | Business Meals-Group or Class Meals | 3,950.32 | 0.00 | 3,580.38 |
| 1DH321 | UNHL Strategic Reserve Allotments | 713030 | Printing & Copying-Off Campus | 0.00 | 11,544.00 | 11,544.00 |
| 1DH321 | UNHL Strategic Reserve Allotments | 71CZ00 | Other Expenses-Deductions | 0.00 | 0.00 | 0.00 |
| 1DH321 | UNHL Strategic Reserve Allotments | 76O170 | Int All-Prof Services-General (Chg) | 0.00 | 0.00 | 2,950.00 |
| 1DH530 | UNHL Merch | 71C100 | Advertising (Non-Employment) | 5,307.62 | 0.00 | 0.00 |
| 1DH530 | UNHL Merch | 76O000 | Internal Allocations - Charges | (135.66) | 0.00 | 0.00 |
| 1DH921 | UNHL Employee Benefits Pool Fund | 65DB10 | Delta Dental | 0.00 | 0.00 | 0.00 |
| 1DH921 | UNHL Employee Benefits Pool Fund | 65LA1B | Life Ins Self Funded-Var | 0.00 | 0.00 | 0.00 |
| 1DH921 | UNHL Employee Benefits Pool Fund | 65LB10 | Disability Benefit | 0.00 | 0.00 | 0.00 |
| 1DH921 | UNHL Employee Benefits Pool Fund | 65LB30 | Disability Benefit - short term | 0.00 | 0.00 | 0.00 |
| 1DH921 | UNHL Employee Benefits Pool Fund | 65MD10 | HMO-Blue New England | 0.00 | 0.00 | 0.00 |
| 1DH921 | UNHL Employee Benefits Pool Fund | 65MG10 | Retirees | 1,200.00 | 2,000.00 | 0.00 |
| 1DH921 | UNHL Employee Benefits Pool Fund | 65RA10 | Retirement TIAA-CREF | 0.00 | 0.00 | 0.00 |
| 1DH921 | UNHL Employee Benefits Pool Fund | 65X099 | Benefits Clearing | 0.00 | 0.00 | 0.00 |
| 1DH921 | UNHL Employee Benefits Pool Fund | 65XA10 | Other Health | 0.00 | 0.00 | 0.00 |
| 1DH921 | UNHL Employee Benefits Pool Fund | 65XB10 | Benefits Employee Assistance | 0.00 | 0.00 | 0.00 |
| 1DH921 | UNHL Employee Benefits Pool Fund | 65XG10 | Unemployment Compensation | 0.00 | 0.00 | 0.00 |
| 1DH921 | UNHL Employee Benefits Pool Fund | 65XHRA | Health Reimbursment Account | 0.00 | 0.00 | 0.00 |
| 1DH921 | UNHL Employee Benefits Pool Fund | 717298 | Benefits Enrollment Contract vendor | 0.00 | 0.00 | 0.00 |
| 1DH921 | UNHL Employee Benefits Pool Fund | 7600H5 | Benefits pool alloc-UNH Law (hist) | 0.00 | 0.00 | 0.00 |
| 1DHADJ | UNH Law IDES Adjustments | 7600H5 | Benefits pool alloc-UNH Law (hist) | 0.00 | 0.00 | 0.00 |
| 1GH208 | UNH Law School Annual Fund | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 1GH208 | UNH Law School Annual Fund | 76O130 | Internal Alloc-Print & Copy (Chg) | 0.00 | 0.00 | 0.00 |
| 1GH527 | UNH Law Alumni Networking Events | 710D00 | Domestic Travel NH | 0.00 | 0.00 | 413.68 |
| 1GH527 | UNH Law Alumni Networking Events | 710D65 | Domestic Trvl Non-NH - Other Transp | 0.00 | 0.00 | 2,100.70 |
| 1GH527 | UNH Law Alumni Networking Events | 711100 | Supplies-General | 315.60 | 0.00 | 877.64 |
| 1GH527 | UNH Law Alumni Networking Events | 711152 | Supplies-Awards & Displays | 219.71 | 0.00 | 213.73 |
| 1GH527 | UNH Law Alumni Networking Events | 711184 | Supplies - Promotion - Cultivation | 1,064.98 | 0.00 | 0.00 |
| 1GH527 | UNH Law Alumni Networking Events | 714030 | Postage-Express Mail | 0.00 | 0.00 | 215.69 |
| 1GH527 | UNH Law Alumni Networking Events | 717200 | Other Professional Services-General | 0.00 | 0.00 | 598.50 |
| 1GH527 | UNH Law Alumni Networking Events | 719005 | Business Meals-Group or Class Meals | 833.35 | 0.00 | 9,355.06 |
| 1GH527 | UNH Law Alumni Networking Events | 76O16A | Int All-Property/Room Rent (Chg) | 0.00 | 0.00 | 0.00 |
| 1GH528 | Minhas Alumni Engagement & Developm | 711184 | Supplies - Promotion - Cultivation | 409.16 | 0.00 | 0.00 |
| 1UH000 | UNH Law Educational & General | 611BBN | Faculty Bonus & Recruitment | 0.00 | 0.00 | 0.00 |
| 1UH000 | UNH Law Educational & General | 611BXM | Supplemental-Other-Misc | 0.00 | 0.00 | 0.00 |
| 1UH000 | UNH Law Educational & General | 611PFS | [NSE] Faculty Semester/Term | 12,213.80 | 13,538.47 | 32,000.02 |
| 1UH000 | UNH Law Educational & General | 615F10 | PAT | 113,557.70 | 91,067.24 | 218,474.96 |
| 1UH000 | UNH Law Educational & General | 617F10 | Operating Staff | 0.00 | 0.00 | 0.00 |
| 1UH000 | UNH Law Educational & General | 61CBHO | Part Time - Overtime | 21.22 | 0.00 | 58.36 |

| 1H - UNH School of Law | | | | 2020 YTD Activity | 2019 YTD Activity | 2019 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **060 - Institutional Support** | | | | | | |
| 1UH000 | UNH Law Educational & General | 61CPEX | Part Time Salary | 0.00 | 135.00 | 135.00 |
| 1UH000 | UNH Law Educational & General | 61CPHX | Part Time Hourly | 12,456.35 | 14,859.28 | 36,790.02 |
| 1UH000 | UNH Law Educational & General | 61JBEX | Casual - Exempt | 0.00 | 0.00 | 0.00 |
| 1UH000 | UNH Law Educational & General | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 1UH000 | UNH Law Educational & General | 65YB10 | Base Benefit Distr (fica) | 1.78 | 0.00 | 4.90 |
| 1UH000 | UNH Law Educational & General | 65YF10 | Full Fringe Benefit Distr Expe | 45,990.90 | 35,971.65 | 86,297.65 |
| 1UH000 | UNH Law Educational & General | 65YP10 | Nonstatus Benefit Distr (Fica) | 2,072.33 | 2,396.72 | 5,789.61 |
| 1UH000 | UNH Law Educational & General | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 1UH000 | UNH Law Educational & General | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 1UH000 | UNH Law Educational & General | 710105 | Out-of-State Travel-Recruiting | 0.00 | 0.00 | 0.00 |
| 1UH000 | UNH Law Educational & General | 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 |
| 1UH000 | UNH Law Educational & General | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 1UH000 | UNH Law Educational & General | 710305 | Registration Fees-Other | 0.00 | 345.00 | 345.00 |
| 1UH000 | UNH Law Educational & General | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 1UH000 | UNH Law Educational & General | 710D | Domestic Travel | 0.00 | 0.00 | 0.00 |
| 1UH000 | UNH Law Educational & General | 710D00 | Domestic Travel NH | 804.38 | 796.50 | 1,792.72 |
| 1UH000 | UNH Law Educational & General | 710D15 | Domestic Travel NH - Oth Trans Cost | 97.28 | 539.70 | 603.28 |
| 1UH000 | UNH Law Educational & General | 710D30 | Domestic Travel NH - Meals/Incidtls | 0.00 | 0.00 | 252.01 |
| 1UH000 | UNH Law Educational & General | 710D50 | Domestic Travel Non-NH | 1,478.12 | 0.00 | 153.75 |
| 1UH000 | UNH Law Educational & General | 710D51 | Domestic Trvl Non-NH -Workshop/Conf | 495.00 | 0.00 | 0.00 |
| 1UH000 | UNH Law Educational & General | 710D60 | Domestic Travel Non-NH - Airfare | 1,115.22 | 531.40 | 3,713.66 |
| 1UH000 | UNH Law Educational & General | 710D65 | Domestic Trvl Non-NH - Other Transp | 290.10 | 141.09 | 1,084.94 |
| 1UH000 | UNH Law Educational & General | 710D70 | Domestic Trvl Non-NH Hotel/Lodging | 2,991.11 | 221.89 | 1,094.60 |
| 1UH000 | UNH Law Educational & General | 710D80 | Domestic Trvl Non-NH Meals/Incidtls | 722.00 | 355.61 | 896.61 |
| 1UH000 | UNH Law Educational & General | 710F01 | Foreign Travel - Workshop/Conf Fees | 1,344.93 | 0.00 | 0.00 |
| 1UH000 | UNH Law Educational & General | 710F10 | Foreign Travel - Airfare | 11,097.56 | 3,193.00 | 3,193.00 |
| 1UH000 | UNH Law Educational & General | 710F15 | Foreign Travel - Other Transp Costs | 0.00 | 189.82 | 189.82 |
| 1UH000 | UNH Law Educational & General | 710F20 | Foreign Travel - Hotel/Lodging | 0.00 | 1,476.17 | 1,476.17 |
| 1UH000 | UNH Law Educational & General | 710F30 | Foreign Travel - Meals & Incidental | 78.75 | 104.19 | 104.19 |
| 1UH000 | UNH Law Educational & General | 710N10 | Nonemployee/Student Travel -Airfare | 623.51 | 0.00 | 1,870.72 |
| 1UH000 | UNH Law Educational & General | 710N15 | Nonemp/Stud Travl - Oth Transp Cost | 108.56 | 0.00 | 456.04 |
| 1UH000 | UNH Law Educational & General | 710N20 | Nonemp/Stud Travl - Hotel/Lodging | 465.11 | 0.00 | 1,197.44 |
| 1UH000 | UNH Law Educational & General | 710N30 | Nonemp/Stud Travl - Meal/Incidental | 489.97 | 0.00 | 0.00 |
| 1UH000 | UNH Law Educational & General | 710Z00 | Travel-Other | 0.00 | 0.00 | 0.00 |
| 1UH000 | UNH Law Educational & General | 7111 | Supplies | 0.00 | 0.00 | 0.00 |
| 1UH000 | UNH Law Educational & General | 711100 | Supplies-General | 2,966.51 | 2,106.93 | 7,070.92 |
| 1UH000 | UNH Law Educational & General | 711101 | Supplies - Admin & Office | 0.00 | 313.02 | 313.02 |
| 1UH000 | UNH Law Educational & General | 711108 | Supplies-Subscription,Newspaper,Mag | 0.00 | 0.00 | 53.91 |
| 1UH000 | UNH Law Educational & General | 711132 | Suppli-Software incl Site Lic&Maint | 427.33 | 479.84 | 1,799.02 |
| 1UH000 | UNH Law Educational & General | 711154 | Supplies-Computer Peripherals | 0.00 | 317.47 | 889.74 |
| 1UH000 | UNH Law Educational & General | 711160 | Supplies-Books | 0.00 | 43.94 | 43.94 |
| 1UH000 | UNH Law Educational & General | 711162 | Supplies-Office Supplies | 110.84 | 0.00 | 489.51 |
| 1UH000 | UNH Law Educational & General | 711166 | Supplies-Copier | 0.00 | 0.00 | 0.00 |
| 1UH000 | UNH Law Educational & General | 711169 | Supplies - Apparel | 0.00 | 0.00 | 0.00 |
| 1UH000 | UNH Law Educational & General | 713000 | Printing & Copying-General | 4,456.45 | 20,395.22 | 38,898.54 |
| 1UH000 | UNH Law Educational & General | 714000 | Postage-General | (938.60) | 10,215.53 | 8,657.70 |
| 1UH000 | UNH Law Educational & General | 715000 | Non-Cap Equip-General | 0.00 | 404.27 | 404.27 |
| 1UH000 | UNH Law Educational & General | 715040 | Non-Cap Equip-Audio Visual | 3,060.05 | 2,596.96 | 4,072.02 |
| 1UH000 | UNH Law Educational & General | 716018 | Maint Agreem- Baseline & Supp | 20,606.00 | 10,916.20 | 28,573.70 |
| 1UH000 | UNH Law Educational & General | 716021 | Maint & Repairs-Equipment | 2,021.78 | 0.00 | 1,939.62 |
| 1UH000 | UNH Law Educational & General | 716024 | Maint & Repairs-Custodial Services | 0.00 | 0.00 | 0.00 |
| 1UH000 | UNH Law Educational & General | 716060 | Maint & Repairs-Computer Software | 0.00 | 0.00 | 0.00 |
| 1UH000 | UNH Law Educational & General | 716063 | Maint & Repairs-Computer Hardware | 218.00 | 0.00 | 0.00 |
| 1UH000 | UNH Law Educational & General | 716100 | Rentals & Leases-General | 433.86 | 1,250.02 | 2,551.60 |
| 1UH000 | UNH Law Educational & General | 716120 | Rentals-Property or Room | 0.00 | 0.00 | 163.50 |
| 1UH000 | UNH Law Educational & General | 716123 | Rental Property/Room (short term) | 0.00 | 0.00 | 0.00 |
| 1UH000 | UNH Law Educational & General | 717000 | Consulting-General | 0.00 | 0.00 | 0.00 |
| 1UH000 | UNH Law Educational & General | 717100 | Financial Services-General | 100.00 | 0.00 | 75.00 |
| 1UH000 | UNH Law Educational & General | 717105 | Finl Services-Credit Crd Disc Fees | 365.63 | 254.24 | 779.46 |
| 1UH000 | UNH Law Educational & General | 717200 | Other Professional Services-General | 9,122.50 | 6,552.89 | 15,281.49 |
| 1UH000 | UNH Law Educational & General | 717252 | Oth Prof Ser-Mail Services | 0.00 | 0.00 | 1,329.79 |
| 1UH000 | UNH Law Educational & General | 7172S2 | Student Health Plan Other Exps | 0.00 | 110.00 | 110.00 |
| 1UH000 | UNH Law Educational & General | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 1UH000 | UNH Law Educational & General | 718002 | Telecom-Fixed (Basic Phone Service) | 2,088.12 | 2,543.41 | 6,623.80 |
| 1UH000 | UNH Law Educational & General | 718012 | Telecom-Satellite & Cable Services | 0.00 | 315.96 | 315.96 |

| 1H - UNH School of Law | | | | 2020 YTD Activity | 2019 YTD Activity | 2019 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **060 - Institutional Support** | | | | | | |
| 1UH000 | UNH Law Educational & General | 719000 | Business Meals-Meetings-Non Travel | 381.94 | 765.08 | 5,340.61 |
| 1UH000 | UNH Law Educational & General | 719005 | Business Meals-Group or Class Meals | 1,972.26 | 10,712.40 | 26,352.63 |
| 1UH000 | UNH Law Educational & General | 719010 | Business Meals-Campus Wide Events | 200.00 | 0.00 | 0.00 |
| 1UH000 | UNH Law Educational & General | 719015 | Business Meals-Recruiting Meals | 0.00 | 88.03 | 2,084.82 |
| 1UH000 | UNH Law Educational & General | 719100 | Membership Dues & Fees | 2,725.00 | 2,725.00 | 34,670.10 |
| 1UH000 | UNH Law Educational & General | 719125 | Licenses/Professional Fees | 0.00 | 0.00 | 0.00 |
| 1UH000 | UNH Law Educational & General | 719210 | Employee Recruiting-Advertising | 1,709.00 | 819.00 | 819.00 |
| 1UH000 | UNH Law Educational & General | 719Z10 | Other Employee Support-Prof Develop | 0.00 | 0.00 | 0.00 |
| 1UH000 | UNH Law Educational & General | 71C000 | Awards to Non-Employee-Students | 0.00 | 0.00 | 70.05 |
| 1UH000 | UNH Law Educational & General | 71C100 | Advertising (Non-Employment) | 33,225.49 | 32,470.15 | 112,401.73 |
| 1UH000 | UNH Law Educational & General | 71C300 | Bad Debts and Cash Adjustments | 0.00 | 0.00 | 0.00 |
| 1UH000 | UNH Law Educational & General | 71C305 | Bad Debt Write Off | 0.00 | 0.00 | 0.00 |
| 1UH000 | UNH Law Educational & General | 71C310 | Cash Over/Short Adjustments | 0.00 | 0.00 | 20.00 |
| 1UH000 | UNH Law Educational & General | 71C500 | Taxes | 0.00 | 0.00 | 5.18 |
| 1UH000 | UNH Law Educational & General | 71CZ00 | Other Expenses-Deductions | 0.00 | 574.40 | 1,074.40 |
| 1UH000 | UNH Law Educational & General | 71CZ35 | Other Exp-Promotional Expense | 0.00 | 0.00 | 0.00 |
| 1UH000 | UNH Law Educational & General | 760000 | Internal Allocations | 0.00 | 0.00 | 0.00 |
| 1UH000 | UNH Law Educational & General | 760105 | RCM-Facilities Assessment | 16,420.00 | 16,070.00 | 38,571.00 |
| 1UH000 | UNH Law Educational & General | 760171 | RCM-Undergrad Net Tuition Realloc | 6,969.00 | 9,569.00 | 19,286.00 |
| 1UH000 | UNH Law Educational & General | 760172 | RCM-Grad Net Tuition Reallocation | 279,575.74 | 203,934.54 | 364,698.22 |
| 1UH000 | UNH Law Educational & General | 760180 | RCM S&W- Strategic Initiatives | 41,555.98 | 28,000.97 | 151,254.50 |
| 1UH000 | UNH Law Educational & General | 76C605 | Int Alloc-Property Insurance | 0.00 | 0.00 | 12,123.52 |
| 1UH000 | UNH Law Educational & General | 76I000 | Internal Allocations - Recoveries | 0.00 | 0.00 | 0.00 |
| 1UH000 | UNH Law Educational & General | 76I002 | Int Allocations - BSC Recoveries | 0.00 | 0.00 | 0.00 |
| 1UH000 | UNH Law Educational & General | 76O | Internal Allocations (Charges) | 0.00 | 0.00 | 0.00 |
| 1UH000 | UNH Law Educational & General | 76O110 | Int All-Supplies-General (Chg) | 0.00 | 0.00 | 0.00 |
| 1UH000 | UNH Law Educational & General | 76O112 | Int All-Supplies-Softwar&Licen(Chg) | 101.00 | 0.00 | 0.00 |
| 1UH000 | UNH Law Educational & General | 76O130 | Internal Alloc-Print & Copy (Chg) | 367.64 | 447.59 | 692.65 |
| 1UH000 | UNH Law Educational & General | 76O140 | Internal Alloc-Mail & Postage (Chg) | 974.33 | 1,705.98 | 3,076.33 |
| 1UH000 | UNH Law Educational & General | 76O160 | Int All-Maint&Repair-General (Chg) | 25,872.00 | 25,872.00 | 25,659.32 |
| 1UH000 | UNH Law Educational & General | 76O170 | Int All-Prof Services-General (Chg) | 0.00 | 0.00 | 0.00 |
| 1UH000 | UNH Law Educational & General | 76O175 | Int Alloc-Academic Tech SLA (Chg) | 6,848.00 | 0.00 | 2,448.00 |
| 1UH000 | UNH Law Educational & General | 76O180 | Int Alloc-Telecom Voice (Chg) | 3,448.89 | 3,268.40 | 7,984.26 |
| 1UH000 | UNH Law Educational & General | 76O182 | Int Alloc-Telecom Data (Chg) | 452.05 | 452.05 | 1,084.92 |
| 1UH000 | UNH Law Educational & General | 76O191 | Int All-Meals-Group or Class (Chg) | 0.00 | 0.00 | 0.00 |
| 1UH000 | UNH Law Educational & General | 790512 | Contingency-University temp holding | 0.00 | 0.00 | 0.00 |
| ***Total Institutional Support | | | | 689,582.91 | 575,697.22 | 1,360,135.42 |
| **070 - Operations and Maintenance** | | | | | | |
| 1DHADJ | UNH Law IDES Adjustments | 7600H5 | Benefits pool alloc-UNH Law (hist) | 0.00 | 0.00 | 0.00 |
| 1GH500 | UNHL Operations Quasi Payout Fund | 711100 | Supplies-General | 185.50 | 0.00 | 0.00 |
| 1GH500 | UNHL Operations Quasi Payout Fund | 716018 | Maint Agreem- Baseline & Supp | 0.00 | 0.00 | 16,200.00 |
| 1GH500 | UNHL Operations Quasi Payout Fund | 716051 | Maint & Repairs-Heating | 0.00 | 0.00 | 0.00 |
| 1GH500 | UNHL Operations Quasi Payout Fund | 716092 | Maint-Housekeeping Supplies General | 36,822.28 | 0.00 | 0.00 |
| 1GH500 | UNHL Operations Quasi Payout Fund | 717200 | Other Professional Services-General | 0.00 | 36,954.25 | 99,976.01 |
| 1GH500 | UNHL Operations Quasi Payout Fund | 780015 | Heating Fuels-Natural gas | 11,449.40 | 12,366.39 | 87,649.29 |
| 1GH500 | UNHL Operations Quasi Payout Fund | 780100 | Electricity | 58,469.14 | 80,460.94 | 179,804.39 |
| 1GH500 | UNHL Operations Quasi Payout Fund | 780Z00 | Other Utilities-Water and Sewer | 4,028.58 | 3,587.54 | 11,094.65 |
| 1GH500 | UNHL Operations Quasi Payout Fund | 780Z45 | Other Utilities-Solid Waste Removal | 3,076.00 | 2,931.00 | 8,148.25 |
| 1NH001 | UNHL Net Invested in Plant | 740350 | Depreciation - Building/Improvement | 221,942.20 | 222,790.40 | 532,495.93 |
| 1NH002 | UNHL Equipment | 740099 | Capitalized Equipment Adjustment | 0.00 | 0.00 | 0.00 |
| 1NH002 | UNHL Equipment | 740300 | Depreciation - Equipment | 21,251.28 | 24,397.70 | 104,885.57 |
| 1UH000 | UNH Law Educational & General | 615F10 | PAT | 26,680.80 | 28,426.53 | 68,271.69 |
| 1UH000 | UNH Law Educational & General | 617BHO | Operating Staff-Overtime | 72.00 | 1,357.14 | 1,667.75 |
| 1UH000 | UNH Law Educational & General | 617F10 | Operating Staff | 25,995.00 | 22,613.53 | 59,701.94 |
| 1UH000 | UNH Law Educational & General | 61CPHX | Part Time Hourly | 7,016.75 | 0.00 | 780.00 |
| 1UH000 | UNH Law Educational & General | 61DTHX | Full Time Temp - Hourly | 0.00 | 0.00 | 0.00 |
| 1UH000 | UNH Law Educational & General | 61JBEX | Casual - Exempt | 0.00 | 0.00 | 0.00 |
| 1UH000 | UNH Law Educational & General | 65YB10 | Base Benefit Distr (fica) | 6.05 | 114.00 | 140.09 |
| 1UH000 | UNH Law Educational & General | 65YF10 | Full Fringe Benefit Distr Expe | 21,333.70 | 20,160.84 | 50,549.59 |
| 1UH000 | UNH Law Educational & General | 65YP10 | Nonstatus Benefit Distr (Fica) | 589.41 | 0.00 | 65.52 |
| 1UH000 | UNH Law Educational & General | 65YT10 | FT Temp Benefit Distr | 0.00 | 0.00 | 0.00 |
| 1UH000 | UNH Law Educational & General | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 1UH000 | UNH Law Educational & General | 710D | Domestic Travel | 0.00 | 0.00 | 0.00 |
| 1UH000 | UNH Law Educational & General | 710D00 | Domestic Travel NH | 55.36 | 240.41 | 268.25 |

| 1H - UNH School of Law | | | | 2020 YTD Activity | 2019 YTD Activity | 2019 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **070 - Operations and Maintenance** | | | | | | |
| 1UH000 | UNH Law Educational & General | 710Z00 | Travel-Other | 0.00 | 0.00 | 0.00 |
| 1UH000 | UNH Law Educational & General | 7111 | Supplies | 0.00 | 0.00 | 0.00 |
| 1UH000 | UNH Law Educational & General | 711100 | Supplies-General | 2,640.71 | 962.34 | 3,954.60 |
| 1UH000 | UNH Law Educational & General | 711106 | Uniforms and Safety Shoes | 0.00 | 0.00 | 367.30 |
| 1UH000 | UNH Law Educational & General | 711114 | Supplies-Lights & Lighting | 203.80 | 1,269.56 | 4,044.80 |
| 1UH000 | UNH Law Educational & General | 711130 | Supplies-Maintenance Supplies | 1,487.10 | 747.36 | 3,355.01 |
| 1UH000 | UNH Law Educational & General | 711136 | Supplies-Tools | 128.89 | 143.62 | 171.56 |
| 1UH000 | UNH Law Educational & General | 711162 | Supplies-Office Supplies | 0.00 | 0.00 | 1,112.40 |
| 1UH000 | UNH Law Educational & General | 715000 | Non-Cap Equip-General | 0.00 | 0.00 | 0.00 |
| 1UH000 | UNH Law Educational & General | 7160 | Maintenance and Repairs | 0.00 | 0.00 | 0.00 |
| 1UH000 | UNH Law Educational & General | 716000 | Maintenance & Repairs-General | 2,538.61 | 2,334.11 | 5,242.44 |
| 1UH000 | UNH Law Educational & General | 716004 | Maint & Repairs - Gen Grounds | 3,837.63 | 74.98 | 1,127.83 |
| 1UH000 | UNH Law Educational & General | 716006 | Maint & Repairs-Electrical | 50.10 | 0.00 | 341.42 |
| 1UH000 | UNH Law Educational & General | 716012 | Maint & Repairs-Painting | 97.31 | 261.72 | 405.95 |
| 1UH000 | UNH Law Educational & General | 716015 | Maint & Repairs-Plumbing | 174.47 | 350.97 | 1,452.21 |
| 1UH000 | UNH Law Educational & General | 716018 | Maint Agreem- Baseline & Supp | 0.00 | 10,800.00 | 10,800.00 |
| 1UH000 | UNH Law Educational & General | 716021 | Maint & Repairs-Equipment | 0.00 | 5,171.81 | 5,336.92 |
| 1UH000 | UNH Law Educational & General | 716027 | Maint & Repairs-Vehicle-Gas-Oil | 20.00 | 26.13 | 46.11 |
| 1UH000 | UNH Law Educational & General | 716031 | Maint. & Repairs - Flooring | 0.00 | 0.00 | 0.00 |
| 1UH000 | UNH Law Educational & General | 716048 | Maint & Repairs-Fire & sec alarms | 2,360.00 | 2,454.00 | 2,854.00 |
| 1UH000 | UNH Law Educational & General | 716051 | Maint & Repairs-Heating | 14,706.39 | 2,336.54 | 6,592.38 |
| 1UH000 | UNH Law Educational & General | 716092 | Maint-Housekeeping Supplies General | 1,988.54 | 4,485.04 | 8,643.78 |
| 1UH000 | UNH Law Educational & General | 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 |
| 1UH000 | UNH Law Educational & General | 717200 | Other Professional Services-General | 2,783.82 | 5,797.66 | 241.00 |
| 1UH000 | UNH Law Educational & General | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 1UH000 | UNH Law Educational & General | 71CZ00 | Other Expenses-Deductions | 0.00 | 200.00 | 200.00 |
| 1UH000 | UNH Law Educational & General | 71NCC3 | NC Secondary Construction | 0.00 | 0.00 | 0.00 |
| 1UH000 | UNH Law Educational & General | 76C615 | Int Alloc-Auto Fleet Ins | 0.00 | 0.00 | 0.00 |
| 1UH000 | UNH Law Educational & General | 76O | Internal Allocations (Charges) | 0.00 | 0.00 | 0.00 |
| 1UH000 | UNH Law Educational & General | 76O163 | Int All-Maint&Rep-Vehicles (Chg) | 0.00 | 79.09 | 227.09 |
| 1UH000 | UNH Law Educational & General | 780015 | Heating Fuels-Natural gas | 0.00 | 0.00 | 0.00 |
| 1UH000 | UNH Law Educational & General | 780100 | Electricity | 0.00 | 0.00 | 0.00 |
| 1UH000 | UNH Law Educational & General | 780Z00 | Other Utilities-Water and Sewer | 0.00 | 0.00 | 0.00 |
| 1UH000 | UNH Law Educational & General | 780Z45 | Other Utilities-Solid Waste Removal | 0.00 | 0.00 | 0.00 |
| 1XH710 | UNHL Unexpended Plant Funds | 715000 | Non-Cap Equip-General | 0.00 | 0.00 | 0.00 |
| 1XH710 | UNHL Unexpended Plant Funds | 715005 | Non-Cap Equip-Computer Hardware | 10,064.97 | 25,887.94 | 92,235.08 |
| 1XH710 | UNHL Unexpended Plant Funds | 715010 | Non-Cap Equip-Furniture & Fixtures | 0.00 | 0.00 | 0.00 |
| 1XH710 | UNHL Unexpended Plant Funds | 715040 | Non-Cap Equip-Audio Visual | 0.00 | 0.00 | 2,996.04 |
| 1XH710 | UNHL Unexpended Plant Funds | 716000 | Maintenance & Repairs-General | 0.00 | 11,800.00 | 37,400.00 |
| 1XH710 | UNHL Unexpended Plant Funds | 716018 | Maint Agreem- Baseline & Supp | 0.00 | 9,801.00 | 9,801.00 |
| 1XH710 | UNHL Unexpended Plant Funds | 717200 | Other Professional Services-General | 2,350.00 | 0.00 | 0.00 |
| 1XH710 | UNHL Unexpended Plant Funds | 71NCC3 | NC Secondary Construction | 0.00 | 0.00 | 0.00 |
| 1XH710 | UNHL Unexpended Plant Funds | 71NCF6 | NC Carpeting | 0.00 | 0.00 | 0.00 |
| 1XH710 | UNHL Unexpended Plant Funds | 740015 | Cap Equipment-Computer Hardware | 0.00 | 5,350.00 | 5,350.00 |
| 1XH710 | UNHL Unexpended Plant Funds | 740040 | Cap Equipment-Vehicles | 33,025.00 | 0.00 | 0.00 |
| 1XH710 | UNHL Unexpended Plant Funds | 740045 | Cap Equipment-Audio/Visual | 23,512.83 | 20,271.00 | 20,271.00 |
| 1XH710 | UNHL Unexpended Plant Funds | 740055 | Cap Equip- Built in Equipment | 0.00 | 0.00 | 0.00 |
| 1XH710 | UNHL Unexpended Plant Funds | 740418 | Construct-Contractor | 0.00 | 0.00 | 49,440.00 |
| 1XH710 | UNHL Unexpended Plant Funds | 740438 | Construct-Utilities | 0.00 | 0.00 | 0.00 |
| 1XH710 | UNHL Unexpended Plant Funds | 7404F2 | Equipment under Facility Projects | 0.00 | 0.00 | 0.00 |
| 1XH710 | UNHL Unexpended Plant Funds | 76O150 | Int All-NonCapEquip (Chg) | 0.00 | 0.00 | 0.00 |
| 1XHADJ | UNH Law Unexpended Plant Adjustment | 740099 | Capitalized Equipment Adjustment | (56,037.83) | 0.00 | (25,621.00) |
| 1XHADJ | UNH Law Unexpended Plant Adjustment | 740499 | Capitalized Plant Adjustment | 0.00 | 0.00 | (37,385.00) |
| ***Total Operations and Maintenance | | | | 484,905.79 | 567,005.54 | 1,432,702.84 |
| **080 - Student Financial Aid** | | | | | | |
| 1LH071 | LRAP-Alison Howland Curelop Hayward | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1LH071 | LRAP-Alison Howland Curelop Hayward | 71C295 | Loan Funds-LRAP Loan Forgiveness | 0.00 | 0.00 | 0.00 |
| 1LH074 | LRAP-Bill Phinney Endowment | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1LH074 | LRAP-Bill Phinney Endowment | 71C295 | Loan Funds-LRAP Loan Forgiveness | 0.00 | 0.00 | 0.00 |
| 1LH100 | UNHL Insitutional Loan Funds | 71C250 | Loan Funds-Collection Costs | 4.00 | 0.00 | (72.00) |
| 1LH100 | UNHL Insitutional Loan Funds | 71C255 | Loan Funds-Prov for Doubtful Accts | 0.00 | 0.00 | 41,212.29 |
| 1LH409 | UNHL Perkins Prov For Doubtful Acct | 71C255 | Loan Funds-Prov for Doubtful Accts | 0.00 | 0.00 | 0.00 |
| 1LHLIA | Federal Perkins Liability | 71C261 | Loan Funds-Federal Liab Adj | 0.00 | 0.00 | 0.00 |
| ***Total Student Financial Aid | | | | 4.00 | 0.00 | 41,140.29 |

| 1H - UNH School of Law | | | | 2020 YTD Activity | 2019 YTD Activity | 2019 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **120 - Auxiliary Services** | | | | | | |
| 1AH301 | UNHL Auxiliary Rental Operations | 711100 | Supplies-General | 0.00 | 61.63 | 215.26 |
| 1AH301 | UNHL Auxiliary Rental Operations | 711130 | Supplies-Maintenance Supplies | 0.00 | 0.00 | 0.00 |
| 1AH301 | UNHL Auxiliary Rental Operations | 715010 | Non-Cap Equip-Furniture & Fixtures | 0.00 | 0.00 | 0.00 |
| 1AH301 | UNHL Auxiliary Rental Operations | 716000 | Maintenance & Repairs-General | 12,474.24 | 1,541.17 | 1,715.47 |
| 1AH301 | UNHL Auxiliary Rental Operations | 716004 | Maint & Repairs - Gen Grounds | 0.00 | 51.11 | 91.21 |
| 1AH301 | UNHL Auxiliary Rental Operations | 716006 | Maint & Repairs-Electrical | 0.00 | 0.00 | 0.00 |
| 1AH301 | UNHL Auxiliary Rental Operations | 716012 | Maint & Repairs-Painting | 0.00 | 0.00 | 0.00 |
| 1AH301 | UNHL Auxiliary Rental Operations | 716015 | Maint & Repairs-Plumbing | 0.00 | 0.00 | 506.51 |
| 1AH301 | UNHL Auxiliary Rental Operations | 716051 | Maint & Repairs-Heating | 0.00 | 2,103.49 | 3,062.37 |
| 1AH301 | UNHL Auxiliary Rental Operations | 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 |
| 1AH301 | UNHL Auxiliary Rental Operations | 71C505 | Taxes- Real Estate Taxes | 4,997.38 | 9,994.80 | 20,263.09 |
| 1AH301 | UNHL Auxiliary Rental Operations | 780000 | Heating and Other Fuels | 0.00 | 0.00 | 0.00 |
| 1AH301 | UNHL Auxiliary Rental Operations | 780015 | Heating Fuels-Natural gas | 1,918.56 | 1,367.40 | 10,410.21 |
| 1AH301 | UNHL Auxiliary Rental Operations | 780100 | Electricity | 1,868.98 | 1,572.27 | 4,560.19 |
| 1AH301 | UNHL Auxiliary Rental Operations | 780Z00 | Other Utilities-Water and Sewer | 769.67 | 933.15 | 2,373.21 |
| ***Total Auxiliary Services | | | | 22,028.83 | 17,625.02 | 43,197.52 |
| **- No Program Code Assigned** | | | | | | |
| 14ZADH | UNH Law P1 Adjustments | 760000 | Internal Allocations | 0.00 | 0.00 | 0.00 |
| 15P170 | Program Income | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 1DH310 | UNHL Dean's Discretionary Fund | 719005 | Business Meals-Group or Class Meals | 0.00 | 0.00 | 0.00 |
| 1DH410 | Student Accommodation | 719005 | Business Meals-Group or Class Meals | 0.00 | 0.00 | 0.00 |
| 1GH481 | Goulder Endowed Chair Payout Fund | 611F30 | Faculty TT/NTT NEA (UNH-Law) | 0.00 | 0.00 | 0.00 |
| 1GH481 | Goulder Endowed Chair Payout Fund | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 1GH511 | Rudman Center Payout Fund | 614F10 | Academic Administrator | 0.00 | 0.00 | 0.00 |
| 1GH511 | Rudman Center Payout Fund | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 1NH001 | UNHL Net Invested in Plant | 740350 | Depreciation - Building/Improvement | 0.00 | 0.00 | 0.00 |
| 1NH002 | UNHL Equipment | 740300 | Depreciation - Equipment | 0.00 | 0.00 | 0.00 |
| 1NHADJ | UNH Law Net Invested Adjustments | 740099 | Capitalized Equipment Adjustment | 0.00 | 0.00 | 0.00 |
| 1NHADJ | UNH Law Net Invested Adjustments | 740499 | Capitalized Plant Adjustment | 0.00 | 0.00 | 0.00 |
| 1UH000 | UNH Law Educational & General | 611F10 | Faculty TT/NTT (Non Union) | 0.00 | 0.00 | 0.00 |
| 1UH000 | UNH Law Educational & General | 611F30 | Faculty TT/NTT NEA (UNH-Law) | 0.00 | 0.00 | 0.00 |
| 1UH000 | UNH Law Educational & General | 614F10 | Academic Administrator | 0.00 | 0.00 | 0.00 |
| 1UH000 | UNH Law Educational & General | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 1UH000 | UNH Law Educational & General | 617F10 | Operating Staff | 0.00 | 0.00 | 0.00 |
| 1UH000 | UNH Law Educational & General | 61PREP | Prep Balance Differential (Salary) | 0.00 | 0.00 | 0.00 |
| 1UH000 | UNH Law Educational & General | 65PREP | Prep Balance Differential (Fringe) | 0.00 | 0.00 | 0.00 |
| 1UH000 | UNH Law Educational & General | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 1UH000 | UNH Law Educational & General | 719005 | Business Meals-Group or Class Meals | 107.71 | 0.00 | 0.00 |
| 1UHPPD | UNH Law General Prepaids | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 1UHPPD | UNH Law General Prepaids | 710305 | Registration Fees-Other | 0.00 | 0.00 | 0.00 |
| 1UHPPD | UNH Law General Prepaids | 710D51 | Domestic Trvl Non-NH -Workshop/Conf | 0.00 | 0.00 | 0.00 |
| 1UHPPD | UNH Law General Prepaids | 710D70 | Domestic Trvl Non-NH Hotel/Lodging | 0.00 | 0.00 | 0.00 |
| 1UHPPD | UNH Law General Prepaids | 716018 | Maint Agreem- Baseline & Supp | 0.00 | 0.00 | 0.00 |
| 1UHPPD | UNH Law General Prepaids | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 |
| 1XHADJ | UNH Law Unexpended Plant Adjustment | 740499 | Capitalized Plant Adjustment | 0.00 | 0.00 | 0.00 |
| ***Total No Program Code Assigned | | | | 107.71 | 0.00 | 0.00 |

| 1H - UNH School of Law | | | | 2020 YTD Activity | 2019 YTD Activity | 2019 Final Activity |
|---|---|---|---|---|---|---|
| **C - Non-Operating Revenues** | | | | | | |
| **C05STAPR - State of New Hampshire general appropriations** | | | | | | |
| 1UH000 | UNH Law Educational & General | 520171 | State Approp-Unit Allocation | 665.00 | 915.00 | 2,195.00 |
| ***Total State of New Hampshire general appropriations | | | | 665.00 | 915.00 | 2,195.00 |
| **C10PVGFT - Gifts - campuses** | | | | | | |
| 1GH101 | Robert J. Dole Veteran Fellowship | 540200 | UNHF Gifts Transfer | 75.00 | 150.00 | 1,725.00 |
| 1GH201 | Daniel Webster Scholars Program | 540200 | UNHF Gifts Transfer | 0.00 | 0.00 | 225.00 |
| 1GH202 | F. Pierce Ctr for Intel Prop Gifts | 540000 | Private Gifts | 0.00 | 0.00 | (536.68) |
| 1GH202 | F. Pierce Ctr for Intel Prop Gifts | 5402 | UNHF Gifts Transfer | 0.00 | 0.00 | 0.00 |
| 1GH202 | F. Pierce Ctr for Intel Prop Gifts | 540200 | UNHF Gifts Transfer | 14,725.00 | 9,030.00 | 38,665.24 |
| 1GH203 | UNHL Library Operating Gift Fund | 540200 | UNHF Gifts Transfer | 0.00 | 0.00 | 750.00 |
| 1GH204 | Social Justice Institute Gift Fund | 540200 | UNHF Gifts Transfer | 0.00 | 0.00 | 0.00 |
| 1GH205 | Clinics Operating Gift Fund | 540200 | UNHF Gifts Transfer | 0.00 | 0.00 | 0.00 |
| 1GH206 | UNH Law - Rudman Fellows Program | 540200 | UNHF Gifts Transfer | 5,645.00 | 1,405.00 | 41,245.00 |
| 1GH207 | UNHL Loan Repay Assistance Fund | 540200 | UNHF Gifts Transfer | 0.00 | 0.00 | 475.00 |
| 1GH208 | UNH Law School Annual Fund | 540000 | Private Gifts | 0.00 | 0.00 | 0.00 |
| 1GH208 | UNH Law School Annual Fund | 5402 | UNHF Gifts Transfer | 0.00 | 0.00 | 0.00 |
| 1GH208 | UNH Law School Annual Fund | 540200 | UNHF Gifts Transfer | 15,368.00 | 10,905.00 | 76,826.00 |
| 1GH208 | UNH Law School Annual Fund | 540205 | UNH Law Gifts Revenue | 0.00 | 569.24 | 1,258.48 |
| 1GH20B | UNHL Financial Aid Gifts | 540200 | UNHF Gifts Transfer | 5,810.00 | 0.00 | 4,958.75 |
| 1GH20D | UNHL Admissions Gifts | 540200 | UNHF Gifts Transfer | 0.00 | 0.00 | 100.00 |
| 1GH213 | Sports & Entertainment Gift Fund | 540200 | UNHF Gifts Transfer | 0.00 | 0.00 | 150.00 |
| 1GH511 | Rudman Center Payout Fund | 540200 | UNHF Gifts Transfer | 0.00 | 50.00 | 13,450.00 |
| 1GH522 | Alison Curelop Series in Ethics | 5402 | UNHF Gifts Transfer | 0.00 | 0.00 | 0.00 |
| 1GH522 | Alison Curelop Series in Ethics | 540200 | UNHF Gifts Transfer | 0.00 | 0.00 | 18,394.62 |
| 1GH527 | UNH Law Alumni Networking Events | 540000 | Private Gifts | 3,565.00 | 0.00 | 3,905.00 |
| 1GH527 | UNH Law Alumni Networking Events | 540200 | UNHF Gifts Transfer | 0.00 | 0.00 | 9,600.00 |
| 1GH528 | Minhas Alumni Engagement & Developm | 540000 | Private Gifts | 0.00 | 0.00 | 5,528.69 |
| 1GH528 | Minhas Alumni Engagement & Developm | 540200 | UNHF Gifts Transfer | 0.00 | 0.00 | 35,334.00 |
| 1GH529 | UNHLScholarship-Intern'tl Students | 540200 | UNHF Gifts Transfer | 0.00 | 0.00 | 5,000.00 |
| 1GH530 | UNH Law Student Outdoors Club | 540200 | UNHF Gifts Transfer | 669.20 | 0.00 | 0.00 |
| 1GHGEN | BUDGET ONLY Other Gift UNHL | 5402 | UNHF Gifts Transfer | 0.00 | 0.00 | 0.00 |
| 1UH000 | UNH Law Educational & General | 5402 | UNHF Gifts Transfer | 0.00 | 0.00 | 0.00 |
| 1UH000 | UNH Law Educational & General | 540200 | UNHF Gifts Transfer | 0.00 | 0.00 | 0.00 |
| ***Total Gifts - campuses | | | | 45,857.20 | 22,109.24 | 257,054.10 |
| **C25EPYOT - Endowment return used for operations** | | | | | | |
| 1DH500 | UNHL Operations Quasi Endow Payout | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1DH500 | UNHL Operations Quasi Endow Payout | 550000 | Endowment Income-USNH | 1,087,886.39 | 711,744.54 | 711,744.54 |
| 1GH411 | UNHL General Schol Payout Fund | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GH411 | UNHL General Schol Payout Fund | 550100 | Endowment Income-UNHF | 2,936.92 | 2,904.62 | 2,904.62 |
| 1GH412 | Baer Family Patent Schol Payout Fd | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GH412 | Baer Family Patent Schol Payout Fd | 550100 | Endowment Income-UNHF | 1,480.91 | 1,464.35 | 1,464.00 |
| 1GH413 | Stanley M. Brown Schol Payout Fund | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GH413 | Stanley M. Brown Schol Payout Fund | 550100 | Endowment Income-UNHF | 1,981.67 | 1,959.74 | 1,959.00 |
| 1GH414 | UNHL Fac & Staff Schol Payout Fund | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GH414 | UNHL Fac & Staff Schol Payout Fund | 550100 | Endowment Income-UNHF | 1,345.30 | 1,330.50 | 1,330.50 |
| 1GH415 | Bruce E. Friedman Schol Payout Fund | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GH415 | Bruce E. Friedman Schol Payout Fund | 550100 | Endowment Income-UNHF | 3,801.03 | 3,251.65 | 3,251.00 |
| 1GH416 | Winnie McLaughlin Schol Payout Fund | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GH416 | Winnie McLaughlin Schol Payout Fund | 550100 | Endowment Income-UNHF | 4,929.17 | 4,874.89 | 4,874.00 |
| 1GH417 | UNHL Sch for Minorities Payout Fund | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GH417 | UNHL Sch for Minorities Payout Fund | 550100 | Endowment Income-UNHF | 8,185.36 | 7,890.31 | 2,500.00 |
| 1GH418 | Robert J. O'Connell Sch Payout Fund | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GH418 | Robert J. O'Connell Sch Payout Fund | 550100 | Endowment Income-UNHF | 3,129.89 | 3,095.47 | 3,095.47 |
| 1GH419 | Doris Monroe Rapee Sch Payout Fund | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GH419 | Doris Monroe Rapee Sch Payout Fund | 550100 | Endowment Income-UNHF | 1,161.07 | 1,148.30 | 1,148.30 |
| 1GH422 | Slutsky Family Schol Payout Fund | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GH422 | Slutsky Family Schol Payout Fund | 550100 | Endowment Income-UNHF | 426.11 | 365.76 | 365.76 |
| 1GH423 | Gordon & Nancy Smith Sch Payout Fd | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GH423 | Gordon & Nancy Smith Sch Payout Fd | 550100 | Endowment Income-UNHF | 2,285.36 | 2,260.23 | 2,260.23 |
| 1GH424 | Douglas Wood Chairman Sch Payout Fd | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GH424 | Douglas Wood Chairman Sch Payout Fd | 550100 | Endowment Income-UNHF | 37,222.71 | 36,794.22 | 36,794.22 |
| 1GH442 | Elder Law&Patient Rights Fellowship | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GH442 | Elder Law&Patient Rights Fellowship | 550100 | Endowment Income-UNHF | 2,650.60 | 2,338.62 | 2,338.62 |
| 1GH443 | Robert M. Viles Fellowshp Payout Fd | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |

| 1H - UNH School of Law | | | | 2020 YTD Activity | 2019 YTD Activity | 2019 Final Activity |
|---|---|---|---|---|---|---|
| **C - Non-Operating Revenues** | | | | | | |
| **C25EPYOT - Endowment return used for operations** | | | | | | |
| 1GH443 | Robert M. Viles Fellowshp Payout Fd | 550100 | Endowment Income-UNHF | 5,733.70 | 5,670.64 | 5,670.64 |
| 1GH461 | Nedved Commence Award Payout Fund | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GH461 | Nedved Commence Award Payout Fund | 550100 | Endowment Income-UNHF | 2,125.08 | 1,982.43 | 1,000.00 |
| 1GH462 | Yacos Prize Payout Fund | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GH462 | Yacos Prize Payout Fund | 550100 | Endowment Income-UNHF | 1,899.24 | 1,846.61 | 1,846.61 |
| 1GH475 | Wayne B. Hersher Graduation Award | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GH475 | Wayne B. Hersher Graduation Award | 550100 | Endowment Income-UNHF | 1,269.74 | 1,255.78 | 1,255.78 |
| 1GH481 | Goulder Endowed Chair Payout Fund | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GH481 | Goulder Endowed Chair Payout Fund | 550100 | Endowment Income-UNHF | 48,658.81 | 48,123.64 | 48,123.64 |
| 1GH500 | UNHL Operations Quasi Payout Fund | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GH500 | UNHL Operations Quasi Payout Fund | 550100 | Endowment Income-UNHF | 419,493.05 | 414,879.31 | 414,879.31 |
| 1GH511 | Rudman Center Payout Fund | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GH511 | Rudman Center Payout Fund | 550100 | Endowment Income-UNHF | 26,035.47 | 25,749.12 | 25,749.12 |
| 1GH520 | UNHL Operations Endowment Payout | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GH520 | UNHL Operations Endowment Payout | 550100 | Endowment Income-UNHF | 2,170.41 | 2,123.81 | 2,123.81 |
| 1LH071 | LRAP-Alison Howland Curelop Hayward | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1LH071 | LRAP-Alison Howland Curelop Hayward | 550100 | Endowment Income-UNHF | 21,684.72 | 20,595.34 | 0.00 |
| 1LH072 | LRAP-Fleisher Family Endowment | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1LH072 | LRAP-Fleisher Family Endowment | 550100 | Endowment Income-UNHF | 926.66 | 882.91 | 0.00 |
| 1LH073 | LRAP-Phillips Green Defender | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1LH073 | LRAP-Phillips Green Defender | 550100 | Endowment Income-UNHF | 3,614.29 | 3,373.62 | 0.00 |
| 1LH074 | LRAP-Bill Phinney Endowment | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1LH074 | LRAP-Bill Phinney Endowment | 550100 | Endowment Income-UNHF | 11,036.60 | 10,915.22 | 10,915.22 |
| ***Total Endowment return used for operations | | | | 1,704,070.26 | 1,318,821.63 | 1,287,594.39 |

| 1H - UNH School of Law | | | | 2020 YTD Activity | 2019 YTD Activity | 2019 Final Activity |
|---|---|---|---|---|---|---|
| **D - Other Changes in Net Position** | | | | | | |
| **D15PLGGC - Plant gifts, grants and other changes, net** | | | | | | |
| 1NH001 | UNHL Net Invested in Plant | 740200 | Gain/loss on disp of fixed asset | 0.00 | 0.00 | 0.00 |
| 1NH002 | UNHL Equipment | 740200 | Gain/loss on disp of fixed asset | 0.00 | 0.00 | 0.00 |
| ***Total Plant gifts, grants and other changes, net | | | | 0.00 | 0.00 | 0.00 |

| 1H - UNH School of Law | | | | 2020 YTD Activity | 2019 YTD Activity | 2019 Final Activity |
|---|---|---|---|---|---|---|
| **E - Transfers/Uncoded** | | | | | | |
| **B55NTRAN - Transfers, net** | | | | | | |
| 14ZADH | UNH Law P1 Adjustments | 8O1006 | NonMand Tran Out-General Funds | 0.00 | 0.00 | 0.00 |
| 15P170 | Program Income | 8I1015 | NonMand Tran In-Cur ResTran Fnds | 2,564.91 | 1,330.77 | 5,216.49 |
| 1DH310 | UNHL Dean's Discretionary Fund | 8I1009 | NonMand Tran In-Int Desig Fnds | 5,705.85 | 0.00 | 4,000.00 |
| 1DH321 | UNHL Strategic Reserve Allotments | 8I1009 | NonMand Tran In-Int Desig Fnds | 0.00 | 0.00 | 328,586.85 |
| 1DH410 | Student Accommodation | 8I1009 | NonMand Tran In-Int Desig Fnds | 2,500.00 | 0.00 | 0.00 |
| 1DH450 | International Recruitment-Law | 8I1009 | NonMand Tran In-Int Desig Fnds | 0.00 | 0.00 | 85,000.00 |
| 1DH500 | UNHL Operations Quasi Endow Payout | 8O1006 | NonMand Tran Out-General Funds | (1,087,886.39) | (711,744.54) | (711,744.54) |
| 1DH500 | UNHL Operations Quasi Endow Payout | 8O1039 | For Capital Projects (not R&R) | 0.00 | 0.00 | 0.00 |
| 1DH921 | UNHL Employee Benefits Pool Fund | 8O1006 | NonMand Tran Out-General Funds | (376,667.00) | (376,667.00) | (376,667.00) |
| 1DH921 | UNHL Employee Benefits Pool Fund | 8O1009 | NonMand Tran Out-Int Desig Fnds | 0.00 | 0.00 | (4,800.00) |
| 1GH202 | F. Pierce Ctr for Intel Prop Gifts | 8I1015 | NonMand Tran In-Cur ResTran Fnds | 539.68 | 150.00 | 150.00 |
| 1GH203 | UNHL Library Operating Gift Fund | 8I1015 | NonMand Tran In-Cur ResTran Fnds | 150.00 | 0.00 | 0.00 |
| 1GH206 | UNH Law - Rudman Fellows Program | 8I1015 | NonMand Tran In-Cur ResTran Fnds | 133.97 | 0.00 | 0.00 |
| 1GH207 | UNHL Loan Repay Assistance Fund | 8I1015 | NonMand Tran In-Cur ResTran Fnds | 0.00 | 30.72 | 30.72 |
| 1GH208 | UNH Law School Annual Fund | 8I1015 | NonMand Tran In-Cur ResTran Fnds | 467.77 | 559.33 | 559.33 |
| 1GH20B | UNHL Financial Aid Gifts | 8I1015 | NonMand Tran In-Cur ResTran Fnds | 107.93 | 0.00 | 0.00 |
| 1GH212 | Justice and Journalism Fund | 8O1009 | NonMand Tran Out-Int Desig Fnds | (204.31) | 0.00 | 0.00 |
| 1GH422 | Slutsky Family Schol Payout Fund | 8O1021 | NonMand Tran Out-Endow & Similar | 0.00 | 0.00 | (1,310.00) |
| 1GH442 | Elder Law&Patient Rights Fellowship | 8O1021 | NonMand Tran Out-Endow & Similar | 0.00 | 0.00 | (6,204.00) |
| 1GH511 | Rudman Center Payout Fund | 8O1009 | NonMand Tran Out-Int Desig Fnds | (353.93) | 0.00 | 0.00 |
| 1GH527 | UNH Law Alumni Networking Events | 8O1009 | NonMand Tran Out-Int Desig Fnds | (1,147.61) | 0.00 | 0.00 |
| 1LH401 | UNHL Perkins Student Loan Fund | 8I1018 | NonMand Tran In-Loan Funds | 0.00 | 0.00 | 0.00 |
| 1LH401 | UNHL Perkins Student Loan Fund | 8O1006 | NonMand Tran Out-General Funds | 0.00 | 0.00 | 0.00 |
| 1LH401 | UNHL Perkins Student Loan Fund | 8O1018 | NonMand Tran Out-Loan Funds | 0.00 | 0.00 | 0.00 |
| 1LH402 | UNHL Perkins Federal Contribution | 8I1018 | NonMand Tran In-Loan Funds | 0.00 | 0.00 | 0.00 |
| 1LH409 | UNHL Perkins Prov For Doubtful Acct | 8I1018 | NonMand Tran In-Loan Funds | 0.00 | 0.00 | 0.00 |
| 1LHLIA | Federal Perkins Liability | 8I1018 | NonMand Tran In-Loan Funds | 0.00 | 0.00 | 0.00 |
| 1NH001 | UNHL Net Invested in Plant | 8I1006 | NonMand Tran In-General Funds | 0.00 | 0.00 | 0.00 |
| 1NH001 | UNHL Net Invested in Plant | 8I1040 | NMT In-Capital Plnt Adj CO USE ONLY | 0.00 | 0.00 | 49,440.00 |
| 1NH001 | UNHL Net Invested in Plant | 8O1006 | NonMand Tran Out-General Funds | 0.00 | 0.00 | 0.00 |
| 1NH001 | UNHL Net Invested in Plant | 8O1040 | NMT Out-Capitl Plnt Adj CO USE ONLY | 0.00 | 0.00 | (12,055.00) |
| 1NH002 | UNHL Equipment | 8I1006 | NonMand Tran In-General Funds | 0.00 | 0.00 | 0.00 |
| 1NH002 | UNHL Equipment | 8I1087 | NMT In-Plant Cap Equip CO USE ONLY | 56,037.83 | 0.00 | 47,807.35 |
| 1NH002 | UNHL Equipment | 8O1006 | NonMand Tran Out-General Funds | 0.00 | 0.00 | 0.00 |
| 1NHADJ | UNH Law Net Invested Adjustments | 8I1040 | NMT In-Capital Plnt Adj CO USE ONLY | 0.00 | 0.00 | 0.00 |
| 1NHADJ | UNH Law Net Invested Adjustments | 8I1087 | NMT In-Plant Cap Equip CO USE ONLY | 0.00 | 0.00 | 0.00 |
| 1UH000 | UNH Law Educational & General | 8I1006 | NonMand Tran In-General Funds | 1,464,553.39 | 1,088,411.54 | 1,088,411.54 |
| 1UH000 | UNH Law Educational & General | 8I1009 | NonMand Tran In-Int Desig Fnds | 0.00 | 0.00 | 0.00 |
| 1UH000 | UNH Law Educational & General | 8I1018 | NonMand Tran In-Loan Funds | 0.00 | 0.00 | 0.00 |
| 1UH000 | UNH Law Educational & General | 8I1040 | NMT In-Capital Plnt Adj CO USE ONLY | 0.00 | 0.00 | 1,001.00 |
| 1UH000 | UNH Law Educational & General | 8O1006 | NonMand Tran Out-General Funds | 0.00 | (66,908.00) | (120,472.00) |
| 1UH000 | UNH Law Educational & General | 8O1009 | NonMand Tran Out-Int Desig Fnds | (6,500.00) | (107,668.80) | (52,036.86) |
| 1UH000 | UNH Law Educational & General | 8O1039 | For Capital Projects (not R&R) | (475,650.00) | (327,500.00) | (327,500.00) |
| 1UHADJ | UNH Law Unrestricted Adjustments | 8O1087 | NMT Out-Plant Cap Equip CO USE ONLY | 0.00 | 0.00 | (22,186.35) |
| 1XH710 | UNHL Unexpended Plant Funds | 8I1039 | For Capital Projects (not R&R) | 475,650.00 | 327,500.00 | 327,500.00 |
| 1XHADJ | UNH Law Unexpended Plant Adjustment | 8I1040 | NMT In-Capital Plnt Adj CO USE ONLY | 0.00 | 0.00 | 12,055.00 |
| 1XHADJ | UNH Law Unexpended Plant Adjustment | 8O1040 | NMT Out-Capitl Plnt Adj CO USE ONLY | 0.00 | 0.00 | (49,440.00) |
| 1XHADJ | UNH Law Unexpended Plant Adjustment | 8O1087 | NMT Out-Plant Cap Equip CO USE ONLY | (56,037.83) | 0.00 | (25,621.00) |
| ***Total Transfers, net | | | | 3,964.26 | (172,505.98) | 239,721.53 |
| **Net Above Line | | | | **(659,523.91)** | **(1,577,074.87)** | **(5,413,069.07)** |
| *Net 1H - UNH School of Law | | | | **(659,523.91)** | **(1,577,074.87)** | **(5,413,069.07)** |

| 1M - UNH - Manchester | | | | 2020 YTD Activity | 2019 YTD Activity | 2019 Final Activity |
|---|---|---|---|---|---|---|
| **A - Operating Revenues** | | | | | | |
| **A01RESTU - Resident tuition** | | | | | | |
| 1UM050 | UNHM Education and General | 510000 | Resident Undergraduate Tuition | 4,968,552.00 | 5,697,423.35 | 9,261,070.85 |
| 1UM050 | UNHM Education and General | 510100 | Resident Graduate Tuition | 162,265.00 | 142,975.00 | 245,175.00 |
| 1UM050 | UNHM Education and General | 510136 | Resident Grad Tuition-Masters Cont | 3,000.00 | 3,000.00 | 6,000.00 |
| 1UM050 | UNHM Education and General | 513010 | RCM Allocation Summer CE - UG | 0.00 | 0.00 | 0.00 |
| 1UM050 | UNHM Education and General | 513030 | RCM Allocation-Undergrad Tuition | 192,576.00 | 70,005.00 | 140,280.00 |
| 1UM050 | UNHM Education and General | 513075 | RCM-Alloc January Term Undergrad | 0.00 | 0.00 | 485.00 |
| 1UM050 | UNHM Education and General | 513085 | RCM Allocation CE AY Tuition- UG | 1,303.00 | 1,347.00 | 2,496.00 |
| ***Total Resident tuition | | | | 5,327,696.00 | 5,914,750.35 | 9,655,506.85 |
| **A04NRTUI - Nonresident tuition** | | | | | | |
| 1UM050 | UNHM Education and General | 511000 | Non-Resident Undergraduate Tuition | 73,880.00 | 190,940.00 | 271,320.00 |
| 1UM050 | UNHM Education and General | 511100 | Non-Resident Graduate Tuition | 365,150.00 | 198,840.00 | 425,935.00 |
| 1UM050 | UNHM Education and General | 511136 | Non-Res Grad Tuition-Masters Fees | 1,000.00 | 0.00 | 1,000.00 |
| 1UM050 | UNHM Education and General | 512000 | NE Regional Tuition-Bachelors | 167,915.00 | 189,750.00 | 352,527.50 |
| ***Total Nonresident tuition | | | | 607,945.00 | 579,530.00 | 1,050,782.50 |
| **A06CNTED - Continuing education tuition** | | | | | | |
| 1UM050 | UNHM Education and General | 515100 | Credit Courses-Resident Undergrad | 63,979.00 | 102,895.00 | 180,022.00 |
| 1UM050 | UNHM Education and General | 515105 | Credit Courses-Resident Graduate | 3,300.00 | 0.00 | 3,210.00 |
| 1UM050 | UNHM Education and General | 515130 | Credit Courses-Jan Term Res UG | 52,752.00 | 56,916.00 | 66,555.00 |
| 1UM050 | UNHM Education and General | 515200 | Credit Courses-Non Res Undergrad | 2,072.00 | 2,024.00 | 6,072.00 |
| 1UM050 | UNHM Education and General | 515230 | Credit Courses-Jan Term Non-Res UG | 10,360.00 | 12,144.00 | 12,144.00 |
| 1UM050 | UNHM Education and General | 515440 | Summer Session Tuition-Resident | 640,446.00 | 562,640.00 | 562,640.00 |
| 1UM050 | UNHM Education and General | 515460 | Summer Session Tuition Res Grad | 0.00 | 1,860.00 | 1,860.00 |
| 1UM050 | UNHM Education and General | 515470 | Summer Session Tuition Non Res UGra | 104,236.00 | 67,048.00 | 67,048.00 |
| 1UM050 | UNHM Education and General | 515500 | Non-Credit Courses | 0.00 | 0.00 | 0.00 |
| ***Total Continuing education tuition | | | | 877,145.00 | 805,527.00 | 899,551.00 |
| **A07STFEE - Student fees revenue** | | | | | | |
| 1DM3EE | UNHM Student Activities | 516600 | Student Activities Fees | 54,900.00 | 65,025.00 | 105,300.00 |
| 1DM3EE | UNHM Student Activities | 516Z00 | Other Student Fees | 0.00 | 0.00 | 0.00 |
| 1UM050 | UNHM Education and General | 516000 | Course Fees | 31,003.00 | 50,433.50 | 38,513.50 |
| 1UM050 | UNHM Education and General | 516100 | Application Fees | 250.00 | 140.00 | 140.00 |
| 1UM050 | UNHM Education and General | 516220 | Graduation Fee | 0.00 | 0.00 | 0.00 |
| 1UM050 | UNHM Education and General | 516230 | Orientation Fees | 0.00 | 31,800.00 | 31,800.00 |
| 1UM050 | UNHM Education and General | 516300 | Registration Fees | 43,800.00 | 17,800.00 | 24,200.00 |
| 1UM050 | UNHM Education and General | 516320 | CE Registration Fees | 0.00 | 40.00 | 40.00 |
| 1UM050 | UNHM Education and General | 516810 | Career & Prof Success Mand Fee | 18,400.00 | 0.00 | 0.00 |
| 1UM050 | UNHM Education and General | 516830 | Health Mandatory Fee | 18,300.00 | 21,725.00 | 35,150.00 |
| 1UM050 | UNHM Education and General | 516840 | Registration Mandatory Fee | 18,500.00 | 25,780.00 | 39,680.00 |
| 1UM050 | UNHM Education and General | 516A15 | Undergrad Tuition Differential FT | 32,265.00 | 31,330.00 | 50,495.00 |
| 1UM050 | UNHM Education and General | 516A20 | Undergrad Tuition Differential PT | 9,600.00 | 10,597.00 | 17,635.00 |
| 1UM050 | UNHM Education and General | 516Z00 | Other Student Fees | 1,650.00 | 0.00 | 0.00 |
| ***Total Student fees revenue | | | | 228,668.00 | 254,670.50 | 342,953.50 |
| **A10SFNAD - Less: student financial aid - all other** | | | | | | |
| 15CB36 | Cost Share BioFabUSA | 721095 | Approved petition waivers | 0.00 | 0.00 | (10,749.65) |
| 1GM002 | Friendship Fund | 722300 | Other Financial Aid | 0.00 | 0.00 | 0.00 |
| 1GM002 | Friendship Fund | 722305 | Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 |
| 1GM003 | NH INS Womens Leag Scholarship | 720000 | Merit Based Financial Aid | 0.00 | 0.00 | 0.00 |
| 1GM004 | Harry P. Makris Memorial Scholars | 7201U1 | NBFA-UG Scholarships | (750.00) | (750.00) | (750.00) |
| 1GM006 | UNHM Unrestricted Contributions | 720000 | Merit Based Financial Aid | 0.00 | (650.00) | (650.00) |
| 1GM006 | UNHM Unrestricted Contributions | 721000 | Waivers (Non-Assistantships) | 0.00 | 0.00 | 0.00 |
| 1GM008 | Eaton Fdn End For Comms | 720000 | Merit Based Financial Aid | 0.00 | 0.00 | 0.00 |
| 1GM008 | Eaton Fdn End For Comms | 721000 | Waivers (Non-Assistantships) | 0.00 | 0.00 | 0.00 |
| 1GM009 | UNHM Smyth Inst Award | 721000 | Waivers (Non-Assistantships) | 0.00 | 0.00 | 0.00 |
| 1GM010 | Barnes & Noble Scholarship Fund | 720100 | Need Based Financial Aid | 0.00 | 0.00 | (8,785.00) |
| 1GM010 | Barnes & Noble Scholarship Fund | 722305 | Other Financial Aid-Scholarships | (3,575.00) | (3,575.00) | (7,150.00) |
| 1GM013 | UNHM Scholarship Fund | 720100 | Need Based Financial Aid | 0.00 | (9,135.00) | 0.00 |
| 1GM014 | Lewis Knight Scholarship Fund | 720000 | Merit Based Financial Aid | 0.00 | 0.00 | 0.00 |
| 1GM025 | Richard Freed Student Enrichment Fu | 721000 | Waivers (Non-Assistantships) | 0.00 | 0.00 | 0.00 |
| 1GM026 | Study Away Scholarship Fund | 7201U1 | NBFA-UG Scholarships | (4,000.00) | (8,000.00) | (8,000.00) |
| 1GM132 | HP 1st Generation Term Scholarship | 720000 | Merit Based Financial Aid | (1,250.00) | (1,250.00) | (2,500.00) |
| 1GM133 | James Diamantis Scolarship Fund | 7201U0 | NBFA-Undergrad | (640.00) | 0.00 | 0.00 |
| 1GM133 | James Diamantis Scolarship Fund | 722305 | Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 |
| 1GM136 | Jaye Gibson Duffy Scholarship | 722305 | Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 |

| 1M - UNH - Manchester | | | | 2020 YTD Activity | 2019 YTD Activity | 2019 Final Activity |
|---|---|---|---|---|---|---|
| **A - Operating Revenues** | | | | | | |
| **A10SFNAD -** | **Less: student financial aid - all other** | | | | | |
| 1GM137 | Millyard Scholars at UNH Manchester | 7200U0 | MBFA-Undergrad | (26,500.00) | 0.00 | 0.00 |
| 1UM050 | UNHM Education and General | 720000 | Merit Based Financial Aid | (220,000.00) | (267,750.00) | (456,900.00) |
| 1UM050 | UNHM Education and General | 7200G0 | MBFA-Graduate | (3,000.00) | 0.00 | 0.00 |
| 1UM050 | UNHM Education and General | 720100 | Need Based Financial Aid | (710,469.00) | (597,909.75) | (1,157,943.00) |
| 1UM050 | UNHM Education and General | 720125 | NBFA-UG SEOG Matching | (39,132.00) | (39,132.00) | (39,132.00) |
| 1UM050 | UNHM Education and General | 7201U1 | NBFA-UG Scholarships | (6,434.46) | (3,868.65) | (12,243.15) |
| 1UM050 | UNHM Education and General | 721000 | Waivers (Non-Assistantships) | (3,780.00) | (3,450.00) | (5,985.00) |
| 1UM050 | UNHM Education and General | 721020 | Waivers-UG NH National Guard TW | (83,353.00) | (87,764.00) | (134,870.00) |
| 1UM050 | UNHM Education and General | 721021 | Waivers-Grad NH National Guard TW | 0.00 | 0.00 | 0.00 |
| 1UM050 | UNHM Education and General | 721052 | National Guard non-degree | (3,768.00) | (3,864.00) | (9,141.00) |
| 1UM050 | UNHM Education and General | 721070 | Waivers-Senior Citizens Waiver | (5,600.00) | (8,800.00) | (12,665.00) |
| 1UM050 | UNHM Education and General | 721095 | Approved petition waivers | (5,788.00) | (13,947.00) | (6,187.75) |
| 1UM050 | UNHM Education and General | 722110 | RCM-Fin Aid Alloc-Undergrad | (52,343.00) | (18,397.00) | (36,262.00) |
| 1UM050 | UNHM Education and General | 722120 | Undergrad Fin Aid Offset | 0.00 | 0.00 | 0.00 |
| 1UM050 | UNHM Education and General | 722125 | RCM Continuing Ed Aid Allocation | (202.00) | (201.00) | (378.00) |
| ***Total | Less: student financial aid - all other | | | (1,170,584.46) | (1,068,443.40) | (1,910,291.55) |
| **A10SFNAD -** | **Less: student financial aid - grants and contracts** | | | | | |
| 14B989 | Education & Workforce Develope | 721095 | Approved petition waivers | 0.00 | 0.00 | 5,571.00 |
| 14B990 | BioFabUSA Biomanufacturing | 721095 | Approved petition waivers | 0.00 | 0.00 | (1,925.35) |
| ***Total | Less: student financial aid - grants and contracts | | | 0.00 | 0.00 | 3,645.65 |
| **A15GVGRC - Grant and Contracts - direct revenues** | | | | | | |
| 147674 | EPSCoR UNHM | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 147747 | Rooftop Snow Measurement Syst | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 14B989 | Education & Workforce Develope | 531000 | US Corporate Grants & Contracts | 57,463.75 | 66,141.81 | 145,816.14 |
| 14B990 | BioFabUSA Biomanufacturing | 531000 | US Corporate Grants & Contracts | 9,158.25 | 0.00 | 24,554.33 |
| 14NJ12 | Campuses for Environmental Sus | 531100 | US Foundation & Not-for-Profit G&C | 540.00 | 1,897.00 | 3,397.00 |
| 14NJ30 | Behavioral Health Careers | 531100 | US Foundation & Not-for-Profit G&C | 15,204.36 | 0.00 | 3,345.81 |
| 14NJ57 | 4-H Design-Make-Code | 531100 | US Foundation & Not-for-Profit G&C | 8,533.86 | 0.00 | 9,090.54 |
| 14UB67 | NH Computing Ed Landscape | 531200 | US Colleges & Universities G&C | 0.00 | 6,379.96 | 6,379.96 |
| 14UC41 | NH-INBRE Yeast Prion Biology | 531200 | US Colleges & Universities G&C | 0.00 | 0.00 | 0.00 |
| 14UD31 | Parkinson's Disease Subtype | 531200 | US Colleges & Universities G&C | 2.00 | 52,592.38 | 53,822.50 |
| 14UD34 | NH-INBRE Pancreatic Cancer | 531200 | US Colleges & Universities G&C | 16,788.05 | 38,367.63 | 70,033.85 |
| 14UD35 | Sup35 Prion Propogation | 531200 | US Colleges & Universities G&C | 13,219.92 | 20,210.04 | 51,283.31 |
| 14UD38 | NH-INBRE Yeast Prion Biology | 531200 | US Colleges & Universities G&C | 34,250.43 | 22,673.79 | 101,373.25 |
| 14UE19 | NH-INBRE Pancreatic Cancer 2 | 531200 | US Colleges & Universities G&C | 22,206.45 | 0.00 | 0.00 |
| 14UE20 | Parkinson's Disease Subtype 2 | 531200 | US Colleges & Universities G&C | 25,260.25 | 0.00 | 0.00 |
| 14UE21 | Sup35 Prion Propogation 2 | 531200 | US Colleges & Universities G&C | 1,289.86 | 0.00 | 0.00 |
| 14UE25 | NH-INBRE Yeast Prion Biology | 531200 | US Colleges & Universities G&C | 15,319.38 | 0.00 | 0.00 |
| 14ZUNM | Restricted Rev Adjustment- UNHM | 5300 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 14ZUNM | Restricted Rev Adjustment- UNHM | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 14ZUNM | Restricted Rev Adjustment- UNHM | 531100 | US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 |
| 14ZUNM | Restricted Rev Adjustment- UNHM | 533099 | Recovery of F&A Costs-Offset | 0.00 | 0.00 | 0.00 |
| 197009 | Emergency Management SoTL | 530000 | Federal Programs | 1,992.60 | 0.00 | 1,500.00 |
| ***Total Grant and Contracts - direct revenues | | | | 221,229.16 | 208,262.61 | 470,596.69 |
| **A15GVGRC - Grant and Contracts - facilities and administrative recovery** | | | | | | |
| 1UM050 | UNHM Education and General | 533105 | Internal F&A Reallocations | 27,075.94 | 35,593.17 | 96,054.54 |
| ***Total Grant and Contracts - facilities and administrative recovery | | | | 27,075.94 | 35,593.17 | 96,054.54 |
| **A25AXREV - Sales of auxiliary services** | | | | | | |
| 1AM005 | UNHM Housing | 590020 | Housing Room Charge-Double | 86,128.00 | 108,273.00 | 193,692.00 |
| 1AM005 | UNHM Housing | 590025 | Housing Room Charge-Triple | 30,129.00 | 0.00 | 0.00 |
| ***Total Sales of auxiliary services | | | | 116,257.00 | 108,273.00 | 193,692.00 |
| **A30OTHRV - Other operating revenue** | | | | | | |
| 1DM3EE | UNHM Student Activities | 570300 | Miscellaneous Sources | 577.28 | 192.05 | 4,162.14 |
| 1DMSDL | STEM Discovery Lab | 531300 | Program Income-General | 0.00 | 0.00 | 0.00 |
| 1DMSDL | STEM Discovery Lab | 560Z00 | Other Ed Sales and Services | 0.00 | 6,025.00 | 6,025.00 |
| 1DMSDL | STEM Discovery Lab | 570300 | Miscellaneous Sources | 0.00 | 0.00 | 0.00 |
| 1UM050 | UNHM Education and General | 560440 | Alumni - Tickets & Events | 15.00 | 0.00 | 0.00 |
| 1UM050 | UNHM Education and General | 560Z14 | Performance and Tickets | 0.00 | (285.00) | (285.00) |
| 1UM050 | UNHM Education and General | 560Z86 | UNHM Parking Passes | 31,415.00 | 31,030.00 | 48,980.00 |
| 1UM050 | UNHM Education and General | 570005 | Late Payment Fee | 21,632.71 | 19,513.76 | 27,899.72 |
| 1UM050 | UNHM Education and General | 570100 | Fines | 30.00 | 40.00 | 175.00 |

| 1M - UNH - Manchester | | | | 2020 YTD Activity | 2019 YTD Activity | 2019 Final Activity |
|---|---|---|---|---|---|---|
| **A - Operating Revenues** | | | | | | |
| **A30OTHRV - Other operating revenue** | | | | | | |
| 1UM050 | UNHM Education and General | 570110 | Unreturned and Damaged Book Fines | 69.00 | 64.95 | 428.95 |
| 1UM050 | UNHM Education and General | 570125 | Returned Check Fine | 0.00 | 30.00 | 30.00 |
| 1UM050 | UNHM Education and General | 570300 | Miscellaneous Sources | 7,486.42 | 6,519.30 | 19,058.79 |
| 1UM050 | UNHM Education and General | 570306 | Bookstore Revenue | 0.00 | 22.16 | 22.16 |
| 1UM050 | UNHM Education and General | 570309 | Tuition Payment Plan Fee | 0.00 | 0.00 | 0.00 |
| 1UM050 | UNHM Education and General | 570311 | Space Rental | 0.00 | 0.00 | 0.00 |
| 1XM003 | CIS Equip R & R | 5703 | Miscellaneous Sources | 0.00 | 0.00 | 0.00 |
| 1XM005 | Comm Arts Equipment Reserve | 570300 | Miscellaneous Sources | 0.00 | 0.00 | 0.00 |
| 1XM006 | Library Equipment Reservet | 570300 | Miscellaneous Sources | 0.00 | 0.00 | 0.00 |
| 1XM007 | UNHM Unexpended R&R General | 570300 | Miscellaneous Sources | 0.00 | 0.00 | 0.00 |
| ***Total Other operating revenue | | | | 61,225.41 | 63,152.22 | 106,496.76 |

| 1M - UNH - Manchester | | | | 2020 YTD Activity | 2019 YTD Activity | 2019 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **010 - Instruction** | | | | | | |
| 14UC25 | ENACT Fellowship Course | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14UC25 | ENACT Fellowship Course | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 197009 | Emergency Management SoTL | 611BXR | Supplemental-SR (A-Funds) | 1,845.00 | 0.00 | 0.00 |
| 197009 | Emergency Management SoTL | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 197009 | Emergency Management SoTL | 65YB10 | Base Benefit Distr (fica) | 147.60 | 0.00 | 0.00 |
| 197009 | Emergency Management SoTL | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 197009 | Emergency Management SoTL | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 197009 | Emergency Management SoTL | 710F00 | Foreign Travel | 0.00 | 0.00 | 60.00 |
| 197009 | Emergency Management SoTL | 710F01 | Foreign Travel - Workshop/Conf Fees | 0.00 | 0.00 | 295.00 |
| 197009 | Emergency Management SoTL | 710F10 | Foreign Travel - Airfare | 0.00 | 0.00 | 406.58 |
| 197009 | Emergency Management SoTL | 710F15 | Foreign Travel - Other Transp Costs | 0.00 | 0.00 | 18.50 |
| 197009 | Emergency Management SoTL | 710F20 | Foreign Travel - Hotel/Lodging | 0.00 | 0.00 | 715.00 |
| 197009 | Emergency Management SoTL | 710F30 | Foreign Travel - Meals & Incidental | 0.00 | 0.00 | 4.92 |
| 1DMDEV | Developmental Education Fund | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1DMDMC | Design-Make-Code | 611PFS | [NSE] Faculty Semester/Term | 0.00 | 0.00 | 0.00 |
| 1DMDMC | Design-Make-Code | 611PSM | Summer Salaries Faculty Adjunct | 0.00 | 0.00 | 0.00 |
| 1DMDMC | Design-Make-Code | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 1DMDS1 | PI Daniel Seichepine | 722200 | Participant Support | 0.00 | 0.00 | 854.30 |
| 1DMESP | Engagement STEM Partnerships | 611PFS | [NSE] Faculty Semester/Term | 0.00 | 0.00 | 0.00 |
| 1DMESP | Engagement STEM Partnerships | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 1DMETC | Emerging Technology Center | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1DMKJ1 | PI Karen Jin | 710D51 | Domestic Trvl Non-NH -Workshop/Conf | 299.00 | 0.00 | 0.00 |
| 1DMKJ1 | PI Karen Jin | 710D65 | Domestic Trvl Non-NH - Other Transp | 48.00 | 0.00 | 0.00 |
| 1DMKJ1 | PI Karen Jin | 710D70 | Domestic Trvl Non-NH Hotel/Lodging | 722.03 | 0.00 | 0.00 |
| 1DMKJ1 | PI Karen Jin | 710D80 | Domestic Trvl Non-NH Meals/Incidtls | 197.13 | 0.00 | 0.00 |
| 1DMMS1 | PI Mihaela Sabin | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 1DMMS1 | PI Mihaela Sabin | 710D00 | Domestic Travel NH | 0.00 | 0.00 | 30.18 |
| 1DMMS1 | PI Mihaela Sabin | 710D65 | Domestic Trvl Non-NH - Other Transp | 0.00 | 0.00 | 30.00 |
| 1DMMS1 | PI Mihaela Sabin | 710D70 | Domestic Trvl Non-NH Hotel/Lodging | 0.00 | 0.00 | 54.22 |
| 1DMMS1 | PI Mihaela Sabin | 710D80 | Domestic Trvl Non-NH Meals/Incidtls | 0.00 | 0.00 | 114.00 |
| 1DMMS1 | PI Mihaela Sabin | 710F01 | Foreign Travel - Workshop/Conf Fees | 0.00 | 0.00 | 823.68 |
| 1DMMS1 | PI Mihaela Sabin | 710F10 | Foreign Travel - Airfare | 0.00 | 0.00 | 2,398.61 |
| 1DMMS1 | PI Mihaela Sabin | 710F15 | Foreign Travel - Other Transp Costs | 0.00 | 0.00 | 15.71 |
| 1DMMS1 | PI Mihaela Sabin | 710F20 | Foreign Travel - Hotel/Lodging | 0.00 | 0.00 | 158.90 |
| 1DMMS1 | PI Mihaela Sabin | 710F30 | Foreign Travel - Meals & Incidental | 0.00 | 0.00 | 548.75 |
| 1DMMS1 | PI Mihaela Sabin | 716123 | Rental Property/Room (short term) | 0.00 | 0.00 | 0.00 |
| 1DMMS1 | PI Mihaela Sabin | 717200 | Other Professional Services-General | 0.00 | 2,500.00 | 2,500.00 |
| 1DMMS1 | PI Mihaela Sabin | 718008 | Telecom-Internet Services | 0.00 | 0.00 | 10.00 |
| 1DMSDL | STEM Discovery Lab | 611PFS | [NSE] Faculty Semester/Term | 0.00 | 3,500.00 | 3,500.00 |
| 1DMSDL | STEM Discovery Lab | 611PSM | Summer Salaries Faculty Adjunct | 0.00 | 3,600.00 | 3,600.00 |
| 1DMSDL | STEM Discovery Lab | 615F10 | PAT | 5,273.08 | 22,440.00 | 53,933.04 |
| 1DMSDL | STEM Discovery Lab | 61CPEX | Part Time Salary | 200.00 | 10,950.00 | 10,950.00 |
| 1DMSDL | STEM Discovery Lab | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 1DMSDL | STEM Discovery Lab | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 1DMSDL | STEM Discovery Lab | 65YF10 | Full Fringe Benefit Distr Expe | 2,135.60 | 8,863.80 | 21,303.60 |
| 1DMSDL | STEM Discovery Lab | 65YP10 | Nonstatus Benefit Distr (Fica) | 16.80 | 1,516.20 | 1,516.20 |
| 1DMSDL | STEM Discovery Lab | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 1DMSDL | STEM Discovery Lab | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 1DMSDL | STEM Discovery Lab | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 1DMSDL | STEM Discovery Lab | 710305 | Registration Fees-Other | 0.00 | 350.00 | 350.00 |
| 1DMSDL | STEM Discovery Lab | 710D00 | Domestic Travel NH | 0.00 | 911.38 | 911.38 |
| 1DMSDL | STEM Discovery Lab | 710D01 | Domestic Travel NH - Wkshp/Conf Fee | 0.00 | 959.00 | 959.00 |
| 1DMSDL | STEM Discovery Lab | 710D50 | Domestic Travel Non-NH | 0.00 | 52.36 | 52.36 |
| 1DMSDL | STEM Discovery Lab | 710D65 | Domestic Trvl Non-NH - Other Transp | 0.00 | 44.00 | 44.00 |
| 1DMSDL | STEM Discovery Lab | 710D80 | Domestic Trvl Non-NH Meals/Incidtls | 0.00 | 96.00 | 96.00 |
| 1DMSDL | STEM Discovery Lab | 711100 | Supplies-General | 906.00 | 590.44 | 672.36 |
| 1DMSDL | STEM Discovery Lab | 711124 | Supplies-Instructional & Program | 0.00 | 0.00 | 0.00 |
| 1DMSDL | STEM Discovery Lab | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 1DMSDL | STEM Discovery Lab | 715015 | Non-Cap Equip-Printer | 0.00 | 0.00 | 5,555.00 |
| 1DMSDL | STEM Discovery Lab | 717106 | Finl Services-Epayment CC fees | 0.00 | (8.29) | (8.29) |
| 1DMSDL | STEM Discovery Lab | 717108 | Finl Services-Epayment trx fees | 0.00 | (0.54) | (0.54) |
| 1DMSDL | STEM Discovery Lab | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 513.26 | 618.26 |
| 1DMSDL | STEM Discovery Lab | 719005 | Business Meals-Group or Class Meals | 0.00 | 32.88 | 32.88 |
| 1DMSDL | STEM Discovery Lab | 71C110 | Advertsing-Print | 0.00 | 0.00 | 0.00 |
| 1DMSDL | STEM Discovery Lab | 722200 | Participant Support | 0.00 | 1,860.00 | 1,860.00 |

| 1M - UNH - Manchester | | | | 2020 YTD Activity | 2019 YTD Activity | 2019 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **010 - Instruction** | | | | | | |
| 1DMSDL | STEM Discovery Lab | 722205 | Participant Sup-Stipends | 0.00 | 0.00 | 0.00 |
| 1DMSDL | STEM Discovery Lab | 740000 | Cap Equipment | 0.00 | 5,555.00 | 0.00 |
| 1DMSDL | STEM Discovery Lab | 760180 | RCM S&W- Strategic Initiatives | 237.29 | 550.80 | 2,426.99 |
| 1DMSDL | STEM Discovery Lab | 76O130 | Internal Alloc-Print & Copy (Chg) | 0.00 | 0.00 | 0.00 |
| 1DMSDL | STEM Discovery Lab | 76O140 | Internal Alloc-Mail & Postage (Chg) | 0.00 | 5.12 | 5.12 |
| 1DMSDL | STEM Discovery Lab | 76O170 | Int All-Prof Services-General (Chg) | 0.00 | 0.00 | 360.00 |
| 1DMSTE | STEM Evaluation | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 1GM006 | UNHM Unrestricted Contributions | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1GM016 | STEM Gift Fund | 611PFS | [NSE] Faculty Semester/Term | 2,000.00 | 0.00 | 1,600.04 |
| 1GM016 | STEM Gift Fund | 61SNSH | Student Labor | 0.00 | 0.00 | 1,233.75 |
| 1GM016 | STEM Gift Fund | 65YP10 | Nonstatus Benefit Distr (Fica) | 168.00 | 0.00 | 134.39 |
| 1GM016 | STEM Gift Fund | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 1GM016 | STEM Gift Fund | 710D00 | Domestic Travel NH | 900.00 | 0.00 | 2,320.50 |
| 1GM016 | STEM Gift Fund | 711100 | Supplies-General | 207.07 | 0.00 | 737.19 |
| 1GM016 | STEM Gift Fund | 717200 | Other Professional Services-General | 0.00 | 0.00 | 3,600.00 |
| 1GM016 | STEM Gift Fund | 719005 | Business Meals-Group or Class Meals | 0.00 | 0.00 | 94.53 |
| 1GM018 | Sidore Lecture Series | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 1GM018 | Sidore Lecture Series | 717210 | Oth Prof Ser-Honoraria | 0.00 | 0.00 | 0.00 |
| 1GM018 | Sidore Lecture Series | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 1GM020 | Sign Lang & Interpreting Gift Fund | 710D20 | Domestic Travel NH - Hotel/Lodging | 0.00 | 0.00 | 500.27 |
| 1GM020 | Sign Lang & Interpreting Gift Fund | 711100 | Supplies-General | 0.00 | 0.00 | 311.73 |
| 1GM020 | Sign Lang & Interpreting Gift Fund | 715010 | Non-Cap Equip-Furniture & Fixtures | 0.00 | 0.00 | 6,004.80 |
| 1GM020 | Sign Lang & Interpreting Gift Fund | 7404F1 | Furniture and Furnishings | 0.00 | 0.00 | 0.00 |
| 1GM023 | Psychology Dept Gift Fund - UNHM | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1GM027 | EXCELL Program Gift Fund | 611PFS | [NSE] Faculty Semester/Term | 5,740.00 | 0.00 | 0.00 |
| 1GM027 | EXCELL Program Gift Fund | 61CBEX | Part Time Salary (w/ status) | 2,600.00 | 0.00 | 0.00 |
| 1GM027 | EXCELL Program Gift Fund | 61CPEX | Part Time Salary | 1,500.00 | 0.00 | 0.00 |
| 1GM027 | EXCELL Program Gift Fund | 65YB10 | Base Benefit Distr (fica) | 218.40 | 0.00 | 0.00 |
| 1GM027 | EXCELL Program Gift Fund | 65YP10 | Nonstatus Benefit Distr (Fica) | 608.16 | 0.00 | 0.00 |
| 1GM027 | EXCELL Program Gift Fund | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 1GM027 | EXCELL Program Gift Fund | 710305 | Registration Fees-Other | 180.00 | 0.00 | 0.00 |
| 1GM027 | EXCELL Program Gift Fund | 710D00 | Domestic Travel NH | 924.50 | 0.00 | 0.00 |
| 1GM027 | EXCELL Program Gift Fund | 711100 | Supplies-General | 634.41 | 0.00 | 40.40 |
| 1GM027 | EXCELL Program Gift Fund | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 1GM027 | EXCELL Program Gift Fund | 719000 | Business Meals-Meetings-Non Travel | 493.30 | 0.00 | 0.00 |
| 1GM027 | EXCELL Program Gift Fund | 76O140 | Internal Alloc-Mail & Postage (Chg) | 0.00 | 2.91 | 2.91 |
| 1GM029 | Engineering Tech. Capstone Project | 711124 | Supplies-Instructional & Program | 0.00 | 0.00 | 90.00 |
| 1GM029 | Engineering Tech. Capstone Project | 715000 | Non-Cap Equip-General | 0.00 | 0.00 | 0.00 |
| 1GMESP | Engagement STEM Partnerships | 611BXT | Supplemental-Teaching | 0.00 | 0.00 | 0.00 |
| 1GMESP | Engagement STEM Partnerships | 611PFS | [NSE] Faculty Semester/Term | 0.00 | 0.00 | 0.00 |
| 1GMESP | Engagement STEM Partnerships | 61CBEX | Part Time Salary (w/ status) | 0.00 | 0.00 | 0.00 |
| 1GMESP | Engagement STEM Partnerships | 61JBEX | Casual - Exempt | 0.00 | 0.00 | 0.00 |
| 1GMESP | Engagement STEM Partnerships | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 1GMESP | Engagement STEM Partnerships | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 1GMESP | Engagement STEM Partnerships | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 1GMESP | Engagement STEM Partnerships | 722205 | Participant Sup-Stipends | 0.00 | 0.00 | 0.00 |
| 1UM050 | UNHM Education and General | 611BAS | Admin Stipend-Act, Chair, Etc | 13,000.00 | 39,750.00 | 39,750.00 |
| 1UM050 | UNHM Education and General | 611BBN | Faculty Bonus & Recruitment | 0.00 | 3,000.00 | 3,000.00 |
| 1UM050 | UNHM Education and General | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 2,289.31 | 2,289.31 |
| 1UM050 | UNHM Education and General | 611BST | Summer Salary AY Fac-Teaching | 248,011.00 | 144,471.00 | 193,690.00 |
| 1UM050 | UNHM Education and General | 611BXM | Supplemental-Other-Misc | 9,250.00 | 6,236.00 | 6,632.00 |
| 1UM050 | UNHM Education and General | 611BXR | Supplemental-SR (A-Funds) | 155.00 | 0.00 | 0.00 |
| 1UM050 | UNHM Education and General | 611BXT | Supplemental-Teaching | 86,443.27 | 78,191.05 | 188,423.76 |
| 1UM050 | UNHM Education and General | 611F10 | Faculty TT/NTT (Non Union) | 0.00 | 0.00 | 0.00 |
| 1UM050 | UNHM Education and General | 611F15 | Fac Tenure Track AAUP (UNH) | 964,808.96 | 1,050,158.85 | 2,680,011.51 |
| 1UM050 | UNHM Education and General | 611F16 | Lecturer UNHLU-AAUP (UNH) | 293,310.64 | 370,225.05 | 958,696.34 |
| 1UM050 | UNHM Education and General | 611PFS | [NSE] Faculty Semester/Term | 274,908.02 | 277,482.72 | 633,795.29 |
| 1UM050 | UNHM Education and General | 611PSM | Summer Salaries Faculty Adjunct | 34,700.00 | 29,520.00 | 36,900.00 |
| 1UM050 | UNHM Education and General | 613B90 | Graduate Summer Appoint-Research | 0.00 | 2,640.00 | 3,960.00 |
| 1UM050 | UNHM Education and General | 613B91 | Graduate Summer Appoint-Teaching | 0.00 | 0.00 | 5,100.00 |
| 1UM050 | UNHM Education and General | 613N10 | Graduate Assistant | 0.00 | 3,584.62 | 14,504.02 |
| 1UM050 | UNHM Education and General | 614F10 | Academic Administrator | 61,811.50 | 66,012.65 | 158,351.90 |
| 1UM050 | UNHM Education and General | 615F10 | PAT | 86,794.00 | 87,630.81 | 215,550.82 |
| 1UM050 | UNHM Education and General | 617BHO | Operating Staff-Overtime | 62.73 | 485.12 | 1,177.42 |
| 1UM050 | UNHM Education and General | 617BLG | Operating Staff-Longevity | 66.10 | 679.31 | 1,731.29 |

| 1M - UNH - Manchester | | | | 2020 YTD Activity | 2019 YTD Activity | 2019 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **010 - Instruction** | | | | | | |
| 1UM050 | UNHM Education and General | 617BSB | Operating Staff-Stand-By Pay | 0.00 | 0.00 | 0.00 |
| 1UM050 | UNHM Education and General | 617F10 | Operating Staff | 16,163.88 | 46,290.74 | 121,614.93 |
| 1UM050 | UNHM Education and General | 61CBEX | Part Time Salary (w/ status) | 70,517.22 | 32,061.25 | 124,689.19 |
| 1UM050 | UNHM Education and General | 61CPEX | Part Time Salary | 12,286.45 | 34,718.23 | 24,255.39 |
| 1UM050 | UNHM Education and General | 61CPHX | Part Time Hourly | 734.38 | 0.00 | 0.00 |
| 1UM050 | UNHM Education and General | 61JBEX | Casual - Exempt | 0.00 | 60.00 | 60.00 |
| 1UM050 | UNHM Education and General | 61JBHX | Casual - Hourly | 0.00 | 0.00 | 0.00 |
| 1UM050 | UNHM Education and General | 61KBBN | OTP-Bonus & Recruit-other than fac | 0.00 | 0.00 | 0.00 |
| 1UM050 | UNHM Education and General | 61SNSH | Student Labor | 7,881.53 | 5,573.75 | 17,773.01 |
| 1UM050 | UNHM Education and General | 61SNWS | College Work Study | 3,931.00 | 686.01 | 2,779.03 |
| 1UM050 | UNHM Education and General | 65YB10 | Base Benefit Distr (fica) | 35,910.62 | 22,994.62 | 44,888.80 |
| 1UM050 | UNHM Education and General | 65YF10 | Full Fringe Benefit Distr Expe | 576,348.60 | 640,026.01 | 1,632,348.18 |
| 1UM050 | UNHM Education and General | 65YP10 | Nonstatus Benefit Distr (Fica) | 27,100.74 | 31,739.22 | 61,410.76 |
| 1UM050 | UNHM Education and General | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 1UM050 | UNHM Education and General | 710010 | In-State Travel-Team Travel | 0.00 | 0.00 | 0.00 |
| 1UM050 | UNHM Education and General | 710025 | In-State Travel-Course Related | 0.00 | 0.00 | 0.00 |
| 1UM050 | UNHM Education and General | 710100 | Out-of-State Travel | 0.00 | (476.00) | (476.00) |
| 1UM050 | UNHM Education and General | 710200 | Foreign Travel | 0.00 | 0.00 | 705.46 |
| 1UM050 | UNHM Education and General | 710220 | Foreign Travel-Course Related | 0.00 | 7,533.82 | 7,533.82 |
| 1UM050 | UNHM Education and General | 710300 | Conference Registration Fees | 0.00 | 1,591.16 | 1,366.16 |
| 1UM050 | UNHM Education and General | 710305 | Registration Fees-Other | 432.00 | 415.00 | 340.00 |
| 1UM050 | UNHM Education and General | 710310 | Workshop Registration Fees | 0.00 | 0.00 | 555.00 |
| 1UM050 | UNHM Education and General | 710D00 | Domestic Travel NH | 2,301.25 | 2,161.40 | 5,743.12 |
| 1UM050 | UNHM Education and General | 710D01 | Domestic Travel NH - Wkshp/Conf Fee | 0.00 | 785.00 | 1,531.00 |
| 1UM050 | UNHM Education and General | 710D10 | Domestic Travel NH - Airfare | 0.00 | 692.01 | 692.01 |
| 1UM050 | UNHM Education and General | 710D15 | Domestic Travel NH - Oth Trans Cost | 0.00 | 132.72 | 132.72 |
| 1UM050 | UNHM Education and General | 710D20 | Domestic Travel NH - Hotel/Lodging | 0.00 | 463.63 | 463.63 |
| 1UM050 | UNHM Education and General | 710D30 | Domestic Travel NH - Meals/Incidtls | 0.00 | 15.00 | 15.00 |
| 1UM050 | UNHM Education and General | 710D50 | Domestic Travel Non-NH | 312.28 | 797.65 | 3,251.62 |
| 1UM050 | UNHM Education and General | 710D51 | Domestic Trvl Non-NH -Workshop/Conf | 675.00 | 2,460.00 | 12,846.49 |
| 1UM050 | UNHM Education and General | 710D60 | Domestic Travel Non-NH - Airfare | 421.45 | 1,366.28 | 11,900.96 |
| 1UM050 | UNHM Education and General | 710D65 | Domestic Trvl Non-NH - Other Transp | 350.13 | 237.88 | 2,002.84 |
| 1UM050 | UNHM Education and General | 710D70 | Domestic Trvl Non-NH Hotel/Lodging | 2,839.58 | 2,269.92 | 14,467.69 |
| 1UM050 | UNHM Education and General | 710D80 | Domestic Trvl Non-NH Meals/Incidtls | 304.00 | 415.08 | 2,995.48 |
| 1UM050 | UNHM Education and General | 710F00 | Foreign Travel | 3,770.67 | 0.00 | 1,674.82 |
| 1UM050 | UNHM Education and General | 710F01 | Foreign Travel - Workshop/Conf Fees | 282.83 | 1,426.38 | 2,176.38 |
| 1UM050 | UNHM Education and General | 710F10 | Foreign Travel - Airfare | 2,632.14 | 3,641.86 | 5,032.93 |
| 1UM050 | UNHM Education and General | 710F15 | Foreign Travel - Other Transp Costs | 3,172.21 | 631.53 | 3,378.67 |
| 1UM050 | UNHM Education and General | 710F20 | Foreign Travel - Hotel/Lodging | 8,114.91 | 1,222.75 | 11,301.02 |
| 1UM050 | UNHM Education and General | 710F30 | Foreign Travel - Meals & Incidental | 4,030.49 | 4,427.56 | 5,315.56 |
| 1UM050 | UNHM Education and General | 710N20 | Nonemp/Stud Travl - Hotel/Lodging | 140.61 | 0.00 | 103.76 |
| 1UM050 | UNHM Education and General | 710T00 | Team Travel | 0.00 | 0.00 | 0.00 |
| 1UM050 | UNHM Education and General | 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 |
| 1UM050 | UNHM Education and General | 711100 | Supplies-General | 43,980.98 | 23,577.58 | 70,794.38 |
| 1UM050 | UNHM Education and General | 711108 | Supplies-Subscription,Newspaper,Mag | 0.00 | 0.00 | 49.99 |
| 1UM050 | UNHM Education and General | 711124 | Supplies-Instructional & Program | 5,259.02 | 4,810.26 | 7,818.59 |
| 1UM050 | UNHM Education and General | 711132 | Suppli-Software incl Site Lic&Maint | 5,293.51 | 10,012.10 | 11,082.11 |
| 1UM050 | UNHM Education and General | 711146 | Supplies-Laboratory | 0.00 | 0.00 | 0.00 |
| 1UM050 | UNHM Education and General | 711154 | Supplies-Computer Peripherals | 44.96 | 0.00 | 0.00 |
| 1UM050 | UNHM Education and General | 711184 | Supplies - Promotion - Cultivation | 756.74 | 138.88 | 138.88 |
| 1UM050 | UNHM Education and General | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 1UM050 | UNHM Education and General | 713000 | Printing & Copying-General | 4,243.09 | 9,829.44 | 16,775.03 |
| 1UM050 | UNHM Education and General | 713015 | Printing & Copying-Departmental | 0.00 | 0.00 | 0.00 |
| 1UM050 | UNHM Education and General | 713030 | Printing & Copying-Off Campus | 0.00 | 0.00 | 0.00 |
| 1UM050 | UNHM Education and General | 714000 | Postage-General | 22.35 | 943.86 | 984.85 |
| 1UM050 | UNHM Education and General | 714030 | Postage-Express Mail | 0.00 | 45.00 | 865.31 |
| 1UM050 | UNHM Education and General | 715000 | Non-Cap Equip-General | 0.00 | 0.00 | 9,507.20 |
| 1UM050 | UNHM Education and General | 715005 | Non-Cap Equip-Computer Hardware | 0.00 | 0.00 | 11,966.80 |
| 1UM050 | UNHM Education and General | 715020 | Non-Cap Equip-under $5,000 | 0.00 | 0.00 | 0.00 |
| 1UM050 | UNHM Education and General | 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 |
| 1UM050 | UNHM Education and General | 716027 | Maint & Repairs-Vehicle-Gas-Oil | 0.00 | 0.00 | 40.67 |
| 1UM050 | UNHM Education and General | 716060 | Maint & Repairs-Computer Software | 0.00 | 150.00 | 0.00 |
| 1UM050 | UNHM Education and General | 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 |
| 1UM050 | UNHM Education and General | 716105 | Rentals-Broadcast | 0.00 | 0.00 | 0.00 |
| 1UM050 | UNHM Education and General | 716115 | Rentals-Linen | 0.00 | 0.00 | 0.00 |

| 1M - UNH - Manchester | | | | 2020 YTD Activity | 2019 YTD Activity | 2019 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **010 - Instruction** | | | | | | |
| 1UM050 | UNHM Education and General | 716120 | Rentals-Property or Room | 0.00 | 0.00 | 300.00 |
| 1UM050 | UNHM Education and General | 716123 | Rental Property/Room (short term) | 0.00 | 0.00 | 0.00 |
| 1UM050 | UNHM Education and General | 717200 | Other Professional Services-General | 13,678.60 | 16,229.44 | 56,226.71 |
| 1UM050 | UNHM Education and General | 717210 | Oth Prof Ser-Honoraria | 1,910.00 | 912.00 | 3,491.00 |
| 1UM050 | UNHM Education and General | 717224 | Oth Prof Ser-Guest Artists | 0.00 | 0.00 | 0.00 |
| 1UM050 | UNHM Education and General | 717228 | Oth Prof Ser-Accreditation | 1,250.00 | 0.00 | 0.00 |
| 1UM050 | UNHM Education and General | 717256 | Oth Prof Ser- Licens Fees-Trademark | 352.52 | 346.50 | 621.50 |
| 1UM050 | UNHM Education and General | 7180 | Telecommunications | 0.00 | 0.00 | 0.00 |
| 1UM050 | UNHM Education and General | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 1UM050 | UNHM Education and General | 718006 | Telecom-Cellular Phones | 0.00 | 0.00 | 0.00 |
| 1UM050 | UNHM Education and General | 719000 | Business Meals-Meetings-Non Travel | 1,516.75 | 1,110.88 | 7,044.97 |
| 1UM050 | UNHM Education and General | 719100 | Membership Dues & Fees | 290.00 | 449.00 | 5,496.00 |
| 1UM050 | UNHM Education and General | 719Z10 | Other Employee Support-Prof Develop | 0.00 | 0.00 | 0.00 |
| 1UM050 | UNHM Education and General | 71B000 | Items Resale | 0.00 | 0.00 | 0.00 |
| 1UM050 | UNHM Education and General | 71C000 | Awards to Non-Employee-Students | 0.00 | 0.00 | 0.00 |
| 1UM050 | UNHM Education and General | 71C100 | Advertising (Non-Employment) | 39,564.99 | 92,395.00 | 107,376.43 |
| 1UM050 | UNHM Education and General | 71C110 | Advertsing-Print | 0.00 | 9,895.00 | 10,995.00 |
| 1UM050 | UNHM Education and General | 71C120 | Advertising-Radio | 6,362.40 | 5,483.50 | 18,216.50 |
| 1UM050 | UNHM Education and General | 71C140 | Advertising-Online | 25,448.76 | 47,039.41 | 86,713.77 |
| 1UM050 | UNHM Education and General | 71CZ30 | Other Exp-Program Advertising | 0.00 | 0.00 | 0.00 |
| 1UM050 | UNHM Education and General | 71NCF1 | NC Furniture and Furnishings | 340.27 | 0.00 | 0.00 |
| 1UM050 | UNHM Education and General | 71NCS4 | NC Permits and Fees | 0.00 | 0.00 | 0.00 |
| 1UM050 | UNHM Education and General | 722200 | Participant Support | 100.00 | 0.00 | 700.00 |
| 1UM050 | UNHM Education and General | 722210 | Participant Sup-Other | 300.00 | 875.00 | 1,415.00 |
| 1UM050 | UNHM Education and General | 740000 | Cap Equipment | 0.00 | 28,322.50 | 2,558.40 |
| 1UM050 | UNHM Education and General | 76O000 | Internal Allocations - Charges | 0.00 | 1,217.00 | 1,217.00 |
| 1UM050 | UNHM Education and General | 76O100 | Int All-Travel-In State (Chg) | 0.00 | 0.00 | 0.00 |
| 1UM050 | UNHM Education and General | 76O112 | Int All-Supplies-Softwar&Licen(Chg) | 40.00 | 80.00 | 80.00 |
| 1UM050 | UNHM Education and General | 76O130 | Internal Alloc-Print & Copy (Chg) | 2,007.84 | 153.45 | 4,474.62 |
| 1UM050 | UNHM Education and General | 76O140 | Internal Alloc-Mail & Postage (Chg) | 2,253.95 | 35.63 | 35.63 |
| 1UM050 | UNHM Education and General | 76O150 | Int All-NonCapEquip (Chg) | 0.00 | 10,373.00 | 10,373.00 |
| 1UM050 | UNHM Education and General | 76O16A | Int All-Property/Room Rent (Chg) | 0.00 | 0.00 | 0.00 |
| 1UM050 | UNHM Education and General | 76O170 | Int All-Prof Services-General (Chg) | 1,217.00 | 0.00 | 461.00 |
| 1UM050 | UNHM Education and General | 76O175 | Int Alloc-Academic Tech SLA (Chg) | 660.00 | 1,800.00 | 1,800.00 |
| 1UM050 | UNHM Education and General | 76O190 | Int All-Meals-Non Travel Mtg (Chg) | 0.00 | 0.00 | 75.00 |
| 1UMADJ | UNHM Unrestricted Adjustments | 615F10 | PAT | 0.00 | 0.00 | (458,743.88) |
| 1UMADJ | UNHM Unrestricted Adjustments | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | (180,299.00) |
| 1UMADJ | UNHM Unrestricted Adjustments | 740099 | Capitalized Equipment Adjustment | 0.00 | 0.00 | (2,558.40) |
| 1WM106 | Other Postemployment Bnft (OPEB) | 65YS75 | Unfunded Fringe Benefits (GASB 75) | 0.00 | 0.00 | (52,432.00) |
| ***Total Instruction | | | | 3,039,070.29 | 3,339,825.70 | 7,158,541.37 |
| **021 - Research & Sponsored Programs** | | | | | | |
| 147674 | EPSCoR UNHM | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 147674 | EPSCoR UNHM | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 147747 | Rooftop Snow Measurement Syst | 611BXT | Supplemental-Teaching | 0.00 | 0.00 | 0.00 |
| 147747 | Rooftop Snow Measurement Syst | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 147747 | Rooftop Snow Measurement Syst | 61JBHO | Casual - Overtime | 0.00 | 0.00 | 0.00 |
| 147747 | Rooftop Snow Measurement Syst | 61JBHX | Casual - Hourly | 0.00 | 0.00 | 0.00 |
| 147747 | Rooftop Snow Measurement Syst | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 147747 | Rooftop Snow Measurement Syst | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 147747 | Rooftop Snow Measurement Syst | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 147747 | Rooftop Snow Measurement Syst | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 147747 | Rooftop Snow Measurement Syst | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14B989 | Education & Workforce Develope | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14B989 | Education & Workforce Develope | 611PFS | [NSE] Faculty Semester/Term | 0.00 | 3,181.50 | 0.00 |
| 14B989 | Education & Workforce Develope | 614F10 | Academic Administrator | 9,991.17 | 10,619.65 | 25,535.66 |
| 14B989 | Education & Workforce Develope | 615F10 | PAT | 18,726.90 | 20,096.19 | 48,090.43 |
| 14B989 | Education & Workforce Develope | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14B989 | Education & Workforce Develope | 617NZ0 | Op Staff Unallocated Bud(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14B989 | Education & Workforce Develope | 65YF10 | Full Fringe Benefit Distr Expe | 12,923.10 | 12,992.76 | 31,143.84 |
| 14B989 | Education & Workforce Develope | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 267.26 | 0.00 |
| 14B989 | Education & Workforce Develope | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14B989 | Education & Workforce Develope | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 14B989 | Education & Workforce Develope | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 14B989 | Education & Workforce Develope | 710305 | Registration Fees-Other | 0.00 | 0.00 | 0.00 |

| 1M - UNH - Manchester | | | | 2020 YTD Activity | 2019 YTD Activity | 2019 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **021 - Research & Sponsored Programs** | | | | | | |
| 14B989 | Education & Workforce Develope | 710D00 | Domestic Travel NH | 0.00 | 17.00 | 60.21 |
| 14B989 | Education & Workforce Develope | 710D01 | Domestic Travel NH - Wkshp/Conf Fee | 0.00 | 0.00 | 192.06 |
| 14B989 | Education & Workforce Develope | 710D15 | Domestic Travel NH - Oth Trans Cost | 15.00 | 0.00 | 0.00 |
| 14B989 | Education & Workforce Develope | 710D50 | Domestic Travel Non-NH | 15.50 | 23.44 | 357.73 |
| 14B989 | Education & Workforce Develope | 710D51 | Domestic Trvl Non-NH -Workshop/Conf | 362.50 | 0.00 | 122.50 |
| 14B989 | Education & Workforce Develope | 710D60 | Domestic Travel Non-NH - Airfare | 229.48 | 801.16 | 2,176.13 |
| 14B989 | Education & Workforce Develope | 710D65 | Domestic Trvl Non-NH - Other Transp | 93.50 | 266.04 | 747.70 |
| 14B989 | Education & Workforce Develope | 710D70 | Domestic Trvl Non-NH Hotel/Lodging | 66.18 | 609.44 | 2,593.23 |
| 14B989 | Education & Workforce Develope | 710D80 | Domestic Trvl Non-NH Meals/Incidtls | 26.50 | 47.00 | 775.25 |
| 14B989 | Education & Workforce Develope | 711100 | Supplies-General | 46.93 | 0.00 | 33.10 |
| 14B989 | Education & Workforce Develope | 711132 | Suppli-Software incl Site Lic&Maint | 0.00 | 0.00 | 85.78 |
| 14B989 | Education & Workforce Develope | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14B989 | Education & Workforce Develope | 713000 | Printing & Copying-General | 0.00 | 0.00 | 59.05 |
| 14B989 | Education & Workforce Develope | 717106 | Finl Services-Epayment CC fees | 6.00 | 0.00 | 0.00 |
| 14B989 | Education & Workforce Develope | 760300 | F&A Expenditures | 14,960.99 | 17,220.37 | 39,414.47 |
| 14B990 | BioFabUSA Biomanufacturing | 611PFS | [NSE] Faculty Semester/Term | 0.00 | 0.00 | 14,999.50 |
| 14B990 | BioFabUSA Biomanufacturing | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 14B990 | BioFabUSA Biomanufacturing | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14B990 | BioFabUSA Biomanufacturing | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 1,259.98 |
| 14B990 | BioFabUSA Biomanufacturing | 710D50 | Domestic Travel Non-NH | (124.44) | 0.00 | 477.96 |
| 14B990 | BioFabUSA Biomanufacturing | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14B990 | BioFabUSA Biomanufacturing | 722200 | Participant Support | 0.00 | 0.00 | 0.00 |
| 14B990 | BioFabUSA Biomanufacturing | 760300 | F&A Expenditures | (43.80) | 0.00 | 5,891.54 |
| 14NJ12 | Campuses for Environmental Sus | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 750.00 | 750.00 |
| 14NJ12 | Campuses for Environmental Sus | 611BXR | Supplemental-SR (A-Funds) | 500.00 | 1,000.00 | 1,000.00 |
| 14NJ12 | Campuses for Environmental Sus | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14NJ12 | Campuses for Environmental Sus | 65YB10 | Base Benefit Distr (fica) | 40.00 | 147.00 | 147.00 |
| 14NJ12 | Campuses for Environmental Sus | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14NJ12 | Campuses for Environmental Sus | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14NJ12 | Campuses for Environmental Sus | 711100 | Supplies-General | 0.00 | 0.00 | 500.00 |
| 14NJ12 | Campuses for Environmental Sus | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14NJ12 | Campuses for Environmental Sus | 717210 | Oth Prof Ser-Honoraria | 0.00 | 0.00 | 500.00 |
| 14NJ12 | Campuses for Environmental Sus | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 500.00 |
| 14NJ30 | Behavioral Health Careers | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 6,507.00 | 0.00 | 0.00 |
| 14NJ30 | Behavioral Health Careers | 611F15 | Fac Tenure Track AAUP (UNH) | 4,044.00 | 0.00 | 0.00 |
| 14NJ30 | Behavioral Health Careers | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14NJ30 | Behavioral Health Careers | 61SNSH | Student Labor | 590.63 | 0.00 | 909.40 |
| 14NJ30 | Behavioral Health Careers | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 14NJ30 | Behavioral Health Careers | 65YB10 | Base Benefit Distr (fica) | 520.56 | 0.00 | 0.00 |
| 14NJ30 | Behavioral Health Careers | 65YF10 | Full Fringe Benefit Distr Expe | 1,819.86 | 0.00 | 0.00 |
| 14NJ30 | Behavioral Health Careers | 711200 | Research Supplies | (2,000.00) | 0.00 | 2,000.00 |
| 14NJ30 | Behavioral Health Careers | 722200 | Participant Support | 2,000.00 | 0.00 | 0.00 |
| 14NJ30 | Behavioral Health Careers | 760300 | F&A Expenditures | 1,722.31 | 0.00 | 436.41 |
| 14NJ57 | 4-H Design-Make-Code | 611PFS | [NSE] Faculty Semester/Term | 3,841.00 | 0.00 | 1,300.00 |
| 14NJ57 | 4-H Design-Make-Code | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14NJ57 | 4-H Design-Make-Code | 616F10 | Extension Educator | 0.00 | 0.00 | 2,447.80 |
| 14NJ57 | 4-H Design-Make-Code | 61CPEX | Part Time Salary | 729.00 | 0.00 | 0.00 |
| 14NJ57 | 4-H Design-Make-Code | 61SNSH | Student Labor | 137.50 | 0.00 | 112.50 |
| 14NJ57 | 4-H Design-Make-Code | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 14NJ57 | 4-H Design-Make-Code | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 1,035.42 |
| 14NJ57 | 4-H Design-Make-Code | 65YP10 | Nonstatus Benefit Distr (Fica) | 365.60 | 0.00 | 109.20 |
| 14NJ57 | 4-H Design-Make-Code | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14NJ57 | 4-H Design-Make-Code | 711100 | Supplies-General | 207.87 | 0.00 | 113.96 |
| 14NJ57 | 4-H Design-Make-Code | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14NJ57 | 4-H Design-Make-Code | 711200 | Research Supplies | 0.00 | 0.00 | 1,175.92 |
| 14NJ57 | 4-H Design-Make-Code | 717214 | Oth Prof Ser-ServProvAgmt gt $9,999 | 0.00 | 0.00 | 0.00 |
| 14NJ57 | 4-H Design-Make-Code | 722200 | Participant Support | 1,225.00 | 0.00 | 0.00 |
| 14NJ57 | 4-H Design-Make-Code | 760300 | F&A Expenditures | 1,902.89 | 0.00 | 2,366.74 |
| 14NJ57 | 4-H Design-Make-Code | 76O000 | Internal Allocations - Charges | 125.00 | 0.00 | 0.00 |
| 14NJ57 | 4-H Design-Make-Code | 76O171 | Int All-ProfServices-Research (Chg) | 0.00 | 0.00 | 429.00 |
| 14NJ57 | 4-H Design-Make-Code | 76O220 | Int Alloc- Participant Support(Chg) | 0.00 | 0.00 | 0.00 |
| 14UB67 | NH Computing Ed Landscape | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 2,710.69 | 2,710.69 |
| 14UB67 | NH Computing Ed Landscape | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14UB67 | NH Computing Ed Landscape | 611PSM | Summer Salaries Faculty Adjunct | 0.00 | 1,200.00 | 1,200.00 |
| 14UB67 | NH Computing Ed Landscape | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |

| 1M - UNH - Manchester | | | | 2020 YTD Activity | 2019 YTD Activity | 2019 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **021 - Research & Sponsored Programs** | | | | | | |
| 14UB67 | NH Computing Ed Landscape | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 14UB67 | NH Computing Ed Landscape | 65YB10 | Base Benefit Distr (fica) | 0.00 | 227.69 | 227.69 |
| 14UB67 | NH Computing Ed Landscape | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14UB67 | NH Computing Ed Landscape | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 100.80 | 100.80 |
| 14UB67 | NH Computing Ed Landscape | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 14UB67 | NH Computing Ed Landscape | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14UB67 | NH Computing Ed Landscape | 717000 | Consulting-General | 0.00 | 0.00 | 0.00 |
| 14UB67 | NH Computing Ed Landscape | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 14UB67 | NH Computing Ed Landscape | 760300 | F&A Expenditures | 0.00 | 2,140.78 | 2,140.78 |
| 14UC41 | NH-INBRE Yeast Prion Biology | 611BXT | Supplemental-Teaching | 0.00 | 0.00 | 0.00 |
| 14UC41 | NH-INBRE Yeast Prion Biology | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14UC41 | NH-INBRE Yeast Prion Biology | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 14UC41 | NH-INBRE Yeast Prion Biology | 61JBEX | Casual - Exempt | 0.00 | 0.00 | 0.00 |
| 14UC41 | NH-INBRE Yeast Prion Biology | 61SNHO | Student Labor - Overtime | 0.00 | 0.00 | 0.00 |
| 14UC41 | NH-INBRE Yeast Prion Biology | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 14UC41 | NH-INBRE Yeast Prion Biology | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 14UC41 | NH-INBRE Yeast Prion Biology | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 14UC41 | NH-INBRE Yeast Prion Biology | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14UC41 | NH-INBRE Yeast Prion Biology | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 14UC41 | NH-INBRE Yeast Prion Biology | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14UC41 | NH-INBRE Yeast Prion Biology | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 14UC41 | NH-INBRE Yeast Prion Biology | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 14UC41 | NH-INBRE Yeast Prion Biology | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 14UC41 | NH-INBRE Yeast Prion Biology | 711132 | Suppli-Software incl Site Lic&Maint | 0.00 | 0.00 | 0.00 |
| 14UC41 | NH-INBRE Yeast Prion Biology | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14UC41 | NH-INBRE Yeast Prion Biology | 715000 | Non-Cap Equip-General | 0.00 | 0.00 | 0.00 |
| 14UC41 | NH-INBRE Yeast Prion Biology | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 14UC41 | NH-INBRE Yeast Prion Biology | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |
| 14UC41 | NH-INBRE Yeast Prion Biology | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 14UC41 | NH-INBRE Yeast Prion Biology | 76O130 | Internal Alloc-Print & Copy (Chg) | 0.00 | 0.00 | 0.00 |
| 14UC41 | NH-INBRE Yeast Prion Biology | 76O171 | Int All-ProfServices-Research (Chg) | 0.00 | 0.00 | 0.00 |
| 14UD31 | Parkinson's Disease Subtype | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 7,899.00 | 7,899.00 |
| 14UD31 | Parkinson's Disease Subtype | 611BXR | Supplemental-SR (A-Funds) | 0.00 | 15,798.00 | 15,798.00 |
| 14UD31 | Parkinson's Disease Subtype | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14UD31 | Parkinson's Disease Subtype | 61CPEX | Part Time Salary | 0.00 | 4,999.98 | 4,999.98 |
| 14UD31 | Parkinson's Disease Subtype | 65YB10 | Base Benefit Distr (fica) | 0.00 | 1,990.55 | 1,990.55 |
| 14UD31 | Parkinson's Disease Subtype | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14UD31 | Parkinson's Disease Subtype | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 420.00 | 420.00 |
| 14UD31 | Parkinson's Disease Subtype | 711100 | Supplies-General | 0.00 | 3,307.18 | 3,307.18 |
| 14UD31 | Parkinson's Disease Subtype | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14UD31 | Parkinson's Disease Subtype | 711200 | Research Supplies | 0.00 | 0.00 | 1,347.75 |
| 14UD31 | Parkinson's Disease Subtype | 722200 | Participant Support | 2.00 | 798.25 | 0.00 |
| 14UD31 | Parkinson's Disease Subtype | 760300 | F&A Expenditures | 0.00 | 17,379.42 | 18,060.04 |
| 14UD34 | NH-INBRE Pancreatic Cancer | 611BXR | Supplemental-SR (A-Funds) | 0.00 | 15,222.00 | 15,222.00 |
| 14UD34 | NH-INBRE Pancreatic Cancer | 611F15 | Fac Tenure Track AAUP (UNH) | 7,839.00 | 0.00 | 0.00 |
| 14UD34 | NH-INBRE Pancreatic Cancer | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14UD34 | NH-INBRE Pancreatic Cancer | 65YB10 | Base Benefit Distr (fica) | 0.00 | 1,278.65 | 1,278.65 |
| 14UD34 | NH-INBRE Pancreatic Cancer | 65YF10 | Full Fringe Benefit Distr Expe | 3,315.86 | 0.00 | 0.00 |
| 14UD34 | NH-INBRE Pancreatic Cancer | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14UD34 | NH-INBRE Pancreatic Cancer | 710D50 | Domestic Travel Non-NH | 0.00 | 80.00 | 80.00 |
| 14UD34 | NH-INBRE Pancreatic Cancer | 710D51 | Domestic Trvl Non-NH -Workshop/Conf | 0.00 | 850.00 | 850.00 |
| 14UD34 | NH-INBRE Pancreatic Cancer | 710D70 | Domestic Trvl Non-NH Hotel/Lodging | 0.00 | 319.32 | 319.32 |
| 14UD34 | NH-INBRE Pancreatic Cancer | 710D80 | Domestic Trvl Non-NH Meals/Incidtls | 0.00 | 0.00 | 304.98 |
| 14UD34 | NH-INBRE Pancreatic Cancer | 711100 | Supplies-General | 0.00 | 7,743.45 | 15,191.45 |
| 14UD34 | NH-INBRE Pancreatic Cancer | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14UD34 | NH-INBRE Pancreatic Cancer | 740000 | Cap Equipment | 0.00 | 0.00 | 19,998.00 |
| 14UD34 | NH-INBRE Pancreatic Cancer | 760300 | F&A Expenditures | 5,633.19 | 12,874.21 | 16,789.45 |
| 14UD35 | Sup35 Prion Propogation | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 8,133.34 | 0.00 | 8,134.00 |
| 14UD35 | Sup35 Prion Propogation | 611BXR | Supplemental-SR (A-Funds) | 0.00 | 8,133.33 | 8,133.33 |
| 14UD35 | Sup35 Prion Propogation | 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 |
| 14UD35 | Sup35 Prion Propogation | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14UD35 | Sup35 Prion Propogation | 65YB10 | Base Benefit Distr (fica) | 650.66 | 683.20 | 1,366.46 |
| 14UD35 | Sup35 Prion Propogation | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14UD35 | Sup35 Prion Propogation | 711100 | Supplies-General | 0.00 | 0.00 | 7,808.16 |
| 14UD35 | Sup35 Prion Propogation | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |

| 1M - UNH - Manchester | | | | 2020 YTD Activity | 2019 YTD Activity | 2019 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **021 - Research & Sponsored Programs** | | | | | | |
| 14UD35 | Sup35 Prion Propogation | 717214 | Oth Prof Ser-ServProvAgmt gt $9,999 | 0.00 | 0.00 | 0.00 |
| 14UD35 | Sup35 Prion Propogation | 740000 | Cap Equipment | 0.00 | 6,941.16 | 12,993.16 |
| 14UD35 | Sup35 Prion Propogation | 760300 | F&A Expenditures | 4,435.92 | 4,452.35 | 12,848.20 |
| 14UD36 | NH-INBRE Yeast Prion Biology 2 | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14UD36 | NH-INBRE Yeast Prion Biology 2 | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 14UD38 | NH-INBRE Yeast Prion Biology | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14UD38 | NH-INBRE Yeast Prion Biology | 61CPEX | Part Time Salary | 0.00 | 0.00 | 2,000.00 |
| 14UD38 | NH-INBRE Yeast Prion Biology | 61SNHO | Student Labor - Overtime | 25.00 | 0.00 | 3.13 |
| 14UD38 | NH-INBRE Yeast Prion Biology | 61SNSH | Student Labor | 17,312.61 | 3,000.00 | 15,992.95 |
| 14UD38 | NH-INBRE Yeast Prion Biology | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 14UD38 | NH-INBRE Yeast Prion Biology | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14UD38 | NH-INBRE Yeast Prion Biology | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 168.00 |
| 14UD38 | NH-INBRE Yeast Prion Biology | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14UD38 | NH-INBRE Yeast Prion Biology | 710D00 | Domestic Travel NH | 0.00 | 396.04 | 605.42 |
| 14UD38 | NH-INBRE Yeast Prion Biology | 710D20 | Domestic Travel NH - Hotel/Lodging | 4,331.66 | 5,944.86 | 5,944.86 |
| 14UD38 | NH-INBRE Yeast Prion Biology | 710D50 | Domestic Travel Non-NH | 0.00 | 0.00 | 25.00 |
| 14UD38 | NH-INBRE Yeast Prion Biology | 710D51 | Domestic Trvl Non-NH -Workshop/Conf | 0.00 | 150.00 | 150.00 |
| 14UD38 | NH-INBRE Yeast Prion Biology | 710D60 | Domestic Travel Non-NH - Airfare | 0.00 | 0.00 | 507.25 |
| 14UD38 | NH-INBRE Yeast Prion Biology | 710D70 | Domestic Trvl Non-NH Hotel/Lodging | 258.65 | 0.00 | 761.58 |
| 14UD38 | NH-INBRE Yeast Prion Biology | 711100 | Supplies-General | 829.84 | 2,034.30 | 21,316.06 |
| 14UD38 | NH-INBRE Yeast Prion Biology | 711132 | Suppli-Software incl Site Lic&Maint | 0.00 | 0.00 | 164.89 |
| 14UD38 | NH-INBRE Yeast Prion Biology | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14UD38 | NH-INBRE Yeast Prion Biology | 713000 | Printing & Copying-General | 0.00 | 221.52 | 221.52 |
| 14UD38 | NH-INBRE Yeast Prion Biology | 715000 | Non-Cap Equip-General | 0.00 | 0.00 | 9,193.77 |
| 14UD38 | NH-INBRE Yeast Prion Biology | 717210 | Oth Prof Ser-Honoraria | 0.00 | 0.00 | 300.00 |
| 14UD38 | NH-INBRE Yeast Prion Biology | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 425.79 |
| 14UD38 | NH-INBRE Yeast Prion Biology | 722200 | Participant Support | 0.00 | 0.00 | 769.30 |
| 14UD38 | NH-INBRE Yeast Prion Biology | 740000 | Cap Equipment | 0.00 | 4,995.00 | 11,790.60 |
| 14UD38 | NH-INBRE Yeast Prion Biology | 760300 | F&A Expenditures | 11,492.67 | 5,932.07 | 29,801.13 |
| 14UD38 | NH-INBRE Yeast Prion Biology | 76O130 | Internal Alloc-Print & Copy (Chg) | 0.00 | 0.00 | 76.00 |
| 14UD38 | NH-INBRE Yeast Prion Biology | 76O170 | Int All-Prof Services-General (Chg) | 0.00 | 0.00 | 1,156.00 |
| 14UE19 | NH-INBRE Pancreatic Cancer 2 | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 11,776.70 | 0.00 | 0.00 |
| 14UE19 | NH-INBRE Pancreatic Cancer 2 | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14UE19 | NH-INBRE Pancreatic Cancer 2 | 61SNSH | Student Labor | 126.75 | 0.00 | 0.00 |
| 14UE19 | NH-INBRE Pancreatic Cancer 2 | 65YB10 | Base Benefit Distr (fica) | 942.14 | 0.00 | 0.00 |
| 14UE19 | NH-INBRE Pancreatic Cancer 2 | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14UE19 | NH-INBRE Pancreatic Cancer 2 | 711100 | Supplies-General | 1,909.52 | 0.00 | 0.00 |
| 14UE19 | NH-INBRE Pancreatic Cancer 2 | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14UE19 | NH-INBRE Pancreatic Cancer 2 | 760300 | F&A Expenditures | 7,451.34 | 0.00 | 0.00 |
| 14UE20 | Parkinson's Disease Subtype 2 | 611BXR | Supplemental-SR (A-Funds) | 14,605.00 | 0.00 | 0.00 |
| 14UE20 | Parkinson's Disease Subtype 2 | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14UE20 | Parkinson's Disease Subtype 2 | 65YB10 | Base Benefit Distr (fica) | 1,168.40 | 0.00 | 0.00 |
| 14UE20 | Parkinson's Disease Subtype 2 | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14UE20 | Parkinson's Disease Subtype 2 | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14UE20 | Parkinson's Disease Subtype 2 | 722200 | Participant Support | 1,521.29 | 0.00 | 0.00 |
| 14UE20 | Parkinson's Disease Subtype 2 | 760300 | F&A Expenditures | 7,965.56 | 0.00 | 0.00 |
| 14UE21 | Sup35 Prion Propogation 2 | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14UE21 | Sup35 Prion Propogation 2 | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14UE21 | Sup35 Prion Propogation 2 | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14UE21 | Sup35 Prion Propogation 2 | 711100 | Supplies-General | 857.05 | 0.00 | 0.00 |
| 14UE21 | Sup35 Prion Propogation 2 | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14UE21 | Sup35 Prion Propogation 2 | 717214 | Oth Prof Ser-ServProvAgmt gt $9,999 | 0.00 | 0.00 | 0.00 |
| 14UE21 | Sup35 Prion Propogation 2 | 760300 | F&A Expenditures | 432.81 | 0.00 | 0.00 |
| 14UE25 | NH-INBRE Yeast Prion Biology | 61SNSH | Student Labor | 3,851.25 | 0.00 | 0.00 |
| 14UE25 | NH-INBRE Yeast Prion Biology | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 14UE25 | NH-INBRE Yeast Prion Biology | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14UE25 | NH-INBRE Yeast Prion Biology | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14UE25 | NH-INBRE Yeast Prion Biology | 710D01 | Domestic Travel NH - Wkshp/Conf Fee | 900.00 | 0.00 | 0.00 |
| 14UE25 | NH-INBRE Yeast Prion Biology | 711100 | Supplies-General | 4,712.74 | 0.00 | 0.00 |
| 14UE25 | NH-INBRE Yeast Prion Biology | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14UE25 | NH-INBRE Yeast Prion Biology | 717214 | Oth Prof Ser-ServProvAgmt gt $9,999 | 0.00 | 0.00 | 0.00 |
| 14UE25 | NH-INBRE Yeast Prion Biology | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |
| 14UE25 | NH-INBRE Yeast Prion Biology | 760300 | F&A Expenditures | 4,779.31 | 0.00 | 0.00 |
| 14ZADM | UNHM P1 Adjustments | 740099 | Capitalized Equipment Adjustment | (6,052.00) | 0.00 | (44,781.76) |
| 14ZUNM | Restricted Rev Adjustment- UNHM | 760399 | F&A Expenditures-Offset | 0.00 | 0.00 | 0.00 |

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| **B - Operating Expenses** | | | | | | |
| **021 - Research & Sponsored Programs** | | | | | | |
| 15CB36 | Cost Share BioFabUSA | 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 10,709.41 |
| 15CB36 | Cost Share BioFabUSA | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 15CB36 | Cost Share BioFabUSA | 611PFS | [NSE] Faculty Semester/Term | 0.00 | 8,750.00 | 0.00 |
| 15CB36 | Cost Share BioFabUSA | 615F10 | PAT | 0.00 | 0.00 | 990.00 |
| 15CB36 | Cost Share BioFabUSA | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 15CB36 | Cost Share BioFabUSA | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 4,948.79 |
| 15CB36 | Cost Share BioFabUSA | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 735.00 | 0.00 |
| 15CB36 | Cost Share BioFabUSA | 710D50 | Domestic Travel Non-NH | 124.44 | 0.00 | (477.96) |
| 15CB36 | Cost Share BioFabUSA | 722200 | Participant Support | 0.00 | 0.00 | 0.00 |
| 15CB36 | Cost Share BioFabUSA | 760300 | F&A Expenditures | 43.80 | 3,338.72 | 5,691.93 |
| 15CB37 | Cost Share Education & Workforce | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 15CB37 | Cost Share Education & Workforce | 614F10 | Academic Administrator | 9,991.17 | 10,619.68 | 25,535.64 |
| 15CB37 | Cost Share Education & Workforce | 615F10 | PAT | 18,726.90 | 20,096.16 | 48,090.38 |
| 15CB37 | Cost Share Education & Workforce | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 15CB37 | Cost Share Education & Workforce | 617NZ0 | Op Staff Unallocated Bud(BudOnly) | 0.00 | 0.00 | 0.00 |
| 15CB37 | Cost Share Education & Workforce | 65YF10 | Full Fringe Benefit Distr Expe | 12,923.10 | 12,992.76 | 31,143.85 |
| 15CB37 | Cost Share Education & Workforce | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 15CB37 | Cost Share Education & Workforce | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 15CB37 | Cost Share Education & Workforce | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 15CB37 | Cost Share Education & Workforce | 710305 | Registration Fees-Other | 0.00 | 0.00 | 0.00 |
| 15CB37 | Cost Share Education & Workforce | 710D00 | Domestic Travel NH | 0.00 | 17.00 | 60.21 |
| 15CB37 | Cost Share Education & Workforce | 710D01 | Domestic Travel NH - Wkshp/Conf Fee | 0.00 | 0.00 | 192.06 |
| 15CB37 | Cost Share Education & Workforce | 710D15 | Domestic Travel NH - Oth Trans Cost | 15.00 | 0.00 | 0.00 |
| 15CB37 | Cost Share Education & Workforce | 710D50 | Domestic Travel Non-NH | 15.50 | 23.44 | 357.74 |
| 15CB37 | Cost Share Education & Workforce | 710D51 | Domestic Trvl Non-NH -Workshop/Conf | 362.50 | 0.00 | 122.50 |
| 15CB37 | Cost Share Education & Workforce | 710D60 | Domestic Travel Non-NH - Airfare | 229.48 | 801.16 | 2,176.14 |
| 15CB37 | Cost Share Education & Workforce | 710D65 | Domestic Trvl Non-NH - Other Transp | 93.50 | 266.05 | 747.74 |
| 15CB37 | Cost Share Education & Workforce | 710D70 | Domestic Trvl Non-NH Hotel/Lodging | 66.18 | 609.43 | 2,593.24 |
| 15CB37 | Cost Share Education & Workforce | 710D80 | Domestic Trvl Non-NH Meals/Incidtls | 26.50 | 47.00 | 775.25 |
| 15CB37 | Cost Share Education & Workforce | 711100 | Supplies-General | 46.94 | 0.00 | 33.10 |
| 15CB37 | Cost Share Education & Workforce | 711132 | Suppli-Software incl Site Lic&Maint | 0.00 | 0.00 | 85.78 |
| 15CB37 | Cost Share Education & Workforce | 713000 | Printing & Copying-General | 0.00 | 0.00 | 59.05 |
| 15CB37 | Cost Share Education & Workforce | 760300 | F&A Expenditures | 14,958.88 | 16,006.44 | 39,414.48 |
| 15CB89 | Campuses for Environmental Sus - CS | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 15CB89 | Campuses for Environmental Sus - CS | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 15CB89 | Campuses for Environmental Sus - CS | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 15CB89 | Campuses for Environmental Sus - CS | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| ***Total Research & Sponsored Programs | | | | 260,405.88 | 282,565.45 | 601,209.91 |
| **040 - Academic Support** | | | | | | |
| 14ZADM | UNHM P1 Adjustments | 740099 | Capitalized Equipment Adjustment | 6,052.00 | 0.00 | 0.00 |
| 1DM3MD | Dean's Discretionary Fund | 711100 | Supplies-General | 289.95 | 174.90 | 1,728.01 |
| 1DM3MD | Dean's Discretionary Fund | 713000 | Printing & Copying-General | 0.00 | 0.00 | 51.25 |
| 1DM3MD | Dean's Discretionary Fund | 719000 | Business Meals-Meetings-Non Travel | 341.21 | 0.00 | 404.71 |
| 1DM3MD | Dean's Discretionary Fund | 71C100 | Advertising (Non-Employment) | 0.00 | 1,000.00 | 1,000.00 |
| 1DMDSC | Discovery Dialog | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1DMGPO | UNHM Quasi Endowment Payout Fund | 711100 | Supplies-General | 0.00 | 5,121.60 | 5,786.22 |
| 1DMGPO | UNHM Quasi Endowment Payout Fund | 716123 | Rental Property/Room (short term) | 0.00 | 0.00 | 0.00 |
| 1DMGPO | UNHM Quasi Endowment Payout Fund | 717100 | Financial Services-General | 0.00 | 0.00 | 0.00 |
| 1DMGPO | UNHM Quasi Endowment Payout Fund | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 1DMGPO | UNHM Quasi Endowment Payout Fund | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 129.00 | 1,996.75 |
| 1DMGPO | UNHM Quasi Endowment Payout Fund | 719100 | Membership Dues & Fees | 0.00 | 10,050.00 | 20,100.00 |
| 1DMGPO | UNHM Quasi Endowment Payout Fund | 76O000 | Internal Allocations - Charges | 0.00 | 0.00 | 0.00 |
| 1DMGPO | UNHM Quasi Endowment Payout Fund | 76O170 | Int All-Prof Services-General (Chg) | 0.00 | 0.00 | 0.00 |
| 1GM006 | UNHM Unrestricted Contributions | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1GM006 | UNHM Unrestricted Contributions | 714030 | Postage-Express Mail | 0.00 | 0.00 | 0.00 |
| 1GM006 | UNHM Unrestricted Contributions | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 858.32 |
| 1GM006 | UNHM Unrestricted Contributions | 740015 | Cap Equipment-Computer Hardware | 0.00 | 0.00 | 0.00 |
| 1GM009 | UNHM Smyth Inst Award | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1GM009 | UNHM Smyth Inst Award | 717200 | Other Professional Services-General | 1,530.00 | 1,370.00 | 1,820.00 |
| 1GM009 | UNHM Smyth Inst Award | 76O000 | Internal Allocations - Charges | 0.00 | 0.00 | 0.00 |
| 1GM009 | UNHM Smyth Inst Award | 76O170 | Int All-Prof Services-General (Chg) | 500.00 | 1,000.00 | 1,000.00 |
| 1GM012 | UNHM Library and Technical Fund | 711132 | Suppli-Software incl Site Lic&Maint | 0.00 | 0.00 | 0.00 |
| 1GM016 | STEM Gift Fund | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1GM018 | Sidore Lecture Series | 611BXM | Supplemental-Other-Misc | 0.00 | 2,500.00 | 0.00 |

| 1M - UNH - Manchester | | | | 2020 YTD Activity | 2019 YTD Activity | 2019 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **040 - Academic Support** | | | | | | |
| 1GM018 | Sidore Lecture Series | 611BXT | Supplemental-Teaching | 0.00 | 0.00 | 0.00 |
| 1GM018 | Sidore Lecture Series | 65YB10 | Base Benefit Distr (fica) | 0.00 | 210.00 | 0.00 |
| 1GM018 | Sidore Lecture Series | 711100 | Supplies-General | 0.00 | 88.96 | 88.96 |
| 1GM018 | Sidore Lecture Series | 717200 | Other Professional Services-General | 0.00 | 935.00 | 935.00 |
| 1GM018 | Sidore Lecture Series | 717210 | Oth Prof Ser-Honoraria | 0.00 | 850.00 | 850.00 |
| 1GM018 | Sidore Lecture Series | 717224 | Oth Prof Ser-Guest Artists | 0.00 | 0.00 | 0.00 |
| 1GM018 | Sidore Lecture Series | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 1GM018 | Sidore Lecture Series | 76O100 | Int All-Travel-In State (Chg) | 0.00 | 8.00 | 8.00 |
| 1GM131 | Agnes M. Lindsay STEM Fellowship | 611PFS | [NSE] Faculty Semester/Term | 0.00 | 0.00 | 0.00 |
| 1GM131 | Agnes M. Lindsay STEM Fellowship | 61CPEX | Part Time Salary | 0.00 | 1,000.00 | 1,250.00 |
| 1GM131 | Agnes M. Lindsay STEM Fellowship | 61CPHX | Part Time Hourly | 687.00 | 0.00 | 0.00 |
| 1GM131 | Agnes M. Lindsay STEM Fellowship | 61JBEX | Casual - Exempt | 0.00 | 0.00 | 150.00 |
| 1GM131 | Agnes M. Lindsay STEM Fellowship | 61KBBN | OTP-Bonus & Recruit-other than fac | 0.00 | 0.00 | 375.00 |
| 1GM131 | Agnes M. Lindsay STEM Fellowship | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 44.10 |
| 1GM131 | Agnes M. Lindsay STEM Fellowship | 65YP10 | Nonstatus Benefit Distr (Fica) | 57.71 | 84.00 | 105.00 |
| 1GM131 | Agnes M. Lindsay STEM Fellowship | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 1GM131 | Agnes M. Lindsay STEM Fellowship | 710D00 | Domestic Travel NH | 0.00 | 110.50 | 1,215.50 |
| 1GM131 | Agnes M. Lindsay STEM Fellowship | 711100 | Supplies-General | 0.00 | 15.49 | 100.40 |
| 1GM131 | Agnes M. Lindsay STEM Fellowship | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 1GM131 | Agnes M. Lindsay STEM Fellowship | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 93.48 | 614.52 |
| 1GMADJ | UNHM Restricted Gift Adjustments | 740099 | Capitalized Equipment Adjustment | 0.00 | 0.00 | 0.00 |
| 1UM050 | UNHM Education and General | 611BAS | Admin Stipend-Act, Chair, Etc | 3,076.98 | 3,384.70 | 8,000.20 |
| 1UM050 | UNHM Education and General | 611BSO | Summer Salaries AY faculty - other | 0.00 | 4,000.00 | 4,000.00 |
| 1UM050 | UNHM Education and General | 611BXM | Supplemental-Other-Misc | 0.00 | (1,626.80) | 2,516.40 |
| 1UM050 | UNHM Education and General | 611BXT | Supplemental-Teaching | 0.00 | 0.00 | 0.00 |
| 1UM050 | UNHM Education and General | 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 19,262.31 |
| 1UM050 | UNHM Education and General | 611PFS | [NSE] Faculty Semester/Term | 15,153.55 | 17,660.64 | 50,774.34 |
| 1UM050 | UNHM Education and General | 611PSM | Summer Salaries Faculty Adjunct | 0.00 | 0.00 | 0.00 |
| 1UM050 | UNHM Education and General | 612F15 | Librarian AAUP (UNH) | 87,550.00 | 56,671.55 | 184,050.35 |
| 1UM050 | UNHM Education and General | 614F10 | Academic Administrator | 79,929.16 | 84,957.20 | 204,284.93 |
| 1UM050 | UNHM Education and General | 615F10 | PAT | 265,979.29 | 278,784.95 | 654,167.65 |
| 1UM050 | UNHM Education and General | 617BLG | Operating Staff-Longevity | 1,140.83 | 0.00 | 537.30 |
| 1UM050 | UNHM Education and General | 617F10 | Operating Staff | 59,447.52 | 27,475.81 | 75,690.54 |
| 1UM050 | UNHM Education and General | 61CBEX | Part Time Salary (w/ status) | 0.00 | 0.00 | (6,260.03) |
| 1UM050 | UNHM Education and General | 61CPEX | Part Time Salary | 0.00 | 4,480.00 | 2,240.00 |
| 1UM050 | UNHM Education and General | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 1UM050 | UNHM Education and General | 61JBEX | Casual - Exempt | 0.00 | (899.85) | (858.85) |
| 1UM050 | UNHM Education and General | 61JBHX | Casual - Hourly | 0.00 | 0.00 | 0.00 |
| 1UM050 | UNHM Education and General | 61SNSH | Student Labor | 13,546.79 | 23,431.55 | 60,135.04 |
| 1UM050 | UNHM Education and General | 61SNWS | College Work Study | 13,452.60 | 6,828.39 | 16,086.22 |
| 1UM050 | UNHM Education and General | 65YB10 | Base Benefit Distr (fica) | 354.29 | 407.98 | 666.31 |
| 1UM050 | UNHM Education and General | 65YF10 | Full Fringe Benefit Distr Expe | 199,626.98 | 176,916.45 | 449,295.12 |
| 1UM050 | UNHM Education and General | 65YP10 | Nonstatus Benefit Distr (Fica) | 1,272.89 | 1,859.76 | 4,453.05 |
| 1UM050 | UNHM Education and General | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 1UM050 | UNHM Education and General | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 1UM050 | UNHM Education and General | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 1UM050 | UNHM Education and General | 710305 | Registration Fees-Other | 785.00 | 267.50 | 267.50 |
| 1UM050 | UNHM Education and General | 710310 | Workshop Registration Fees | 0.00 | 0.00 | 0.00 |
| 1UM050 | UNHM Education and General | 710D00 | Domestic Travel NH | 7,396.84 | 1,382.62 | 3,403.67 |
| 1UM050 | UNHM Education and General | 710D01 | Domestic Travel NH - Wkshp/Conf Fee | 500.00 | 512.00 | 802.00 |
| 1UM050 | UNHM Education and General | 710D10 | Domestic Travel NH - Airfare | 0.00 | 0.00 | (30.00) |
| 1UM050 | UNHM Education and General | 710D15 | Domestic Travel NH - Oth Trans Cost | 10.25 | 0.00 | 63.50 |
| 1UM050 | UNHM Education and General | 710D20 | Domestic Travel NH - Hotel/Lodging | 723.77 | 424.01 | 424.01 |
| 1UM050 | UNHM Education and General | 710D50 | Domestic Travel Non-NH | 264.45 | 130.01 | 348.06 |
| 1UM050 | UNHM Education and General | 710D51 | Domestic Trvl Non-NH -Workshop/Conf | 1,830.00 | 1,659.97 | 1,475.00 |
| 1UM050 | UNHM Education and General | 710D60 | Domestic Travel Non-NH - Airfare | 940.60 | 758.40 | 541.92 |
| 1UM050 | UNHM Education and General | 710D65 | Domestic Trvl Non-NH - Other Transp | 271.00 | 127.75 | 0.00 |
| 1UM050 | UNHM Education and General | 710D70 | Domestic Trvl Non-NH Hotel/Lodging | 3,575.80 | 1,309.67 | 827.32 |
| 1UM050 | UNHM Education and General | 710D80 | Domestic Trvl Non-NH Meals/Incidtls | 862.85 | 122.00 | (289.40) |
| 1UM050 | UNHM Education and General | 710F01 | Foreign Travel - Workshop/Conf Fees | 131.33 | 0.00 | 0.00 |
| 1UM050 | UNHM Education and General | 710F10 | Foreign Travel - Airfare | 303.45 | 0.00 | 0.00 |
| 1UM050 | UNHM Education and General | 710F20 | Foreign Travel - Hotel/Lodging | 449.44 | 0.00 | 0.00 |
| 1UM050 | UNHM Education and General | 711100 | Supplies-General | 7,131.14 | 6,123.63 | 12,869.50 |
| 1UM050 | UNHM Education and General | 711108 | Supplies-Subscription,Newspaper,Mag | 0.00 | 0.00 | 0.00 |
| 1UM050 | UNHM Education and General | 711124 | Supplies-Instructional & Program | 4,857.07 | 4,824.00 | 4,924.00 |

| 1M - UNH - Manchester | | | | 2020 YTD Activity | 2019 YTD Activity | 2019 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **040 - Academic Support** | | | | | | |
| 1UM050 | UNHM Education and General | 711132 | Suppli-Software incl Site Lic&Maint | 29,835.54 | 8,827.06 | 9,796.24 |
| 1UM050 | UNHM Education and General | 711154 | Supplies-Computer Peripherals | 262.19 | 400.35 | 745.49 |
| 1UM050 | UNHM Education and General | 711162 | Supplies-Office Supplies | 591.19 | 70.29 | 248.59 |
| 1UM050 | UNHM Education and General | 711180 | Supplies Special Events | 0.00 | 0.00 | 0.00 |
| 1UM050 | UNHM Education and General | 711184 | Supplies - Promotion - Cultivation | 174.00 | 21.43 | 21.43 |
| 1UM050 | UNHM Education and General | 713000 | Printing & Copying-General | 7,600.84 | 80.61 | 621.33 |
| 1UM050 | UNHM Education and General | 713016 | Printing & Copying - Labs | 129.72 | 317.36 | 717.08 |
| 1UM050 | UNHM Education and General | 714000 | Postage-General | 5,089.23 | 3,177.53 | 16,672.00 |
| 1UM050 | UNHM Education and General | 714030 | Postage-Express Mail | 0.00 | 500.00 | 1,027.95 |
| 1UM050 | UNHM Education and General | 715000 | Non-Cap Equip-General | 0.00 | 0.00 | 750.00 |
| 1UM050 | UNHM Education and General | 715005 | Non-Cap Equip-Computer Hardware | 3,102.00 | 0.00 | 0.00 |
| 1UM050 | UNHM Education and General | 715020 | Non-Cap Equip-under $5,000 | 479.00 | 2,995.18 | 3,639.33 |
| 1UM050 | UNHM Education and General | 716000 | Maintenance & Repairs-General | 232.56 | 0.00 | 0.00 |
| 1UM050 | UNHM Education and General | 716018 | Maint Agreem- Baseline & Supp | 8,971.09 | 7,757.06 | 26,303.85 |
| 1UM050 | UNHM Education and General | 716060 | Maint & Repairs-Computer Software | 0.00 | 5,879.29 | 5,879.29 |
| 1UM050 | UNHM Education and General | 716063 | Maint & Repairs-Computer Hardware | 308.76 | 99.95 | 99.95 |
| 1UM050 | UNHM Education and General | 716100 | Rentals & Leases-General | 19,016.00 | 17,648.00 | 42,920.00 |
| 1UM050 | UNHM Education and General | 716165 | Rental - Postage Meter | 1,710.96 | 1,710.96 | 3,421.92 |
| 1UM050 | UNHM Education and General | 717106 | Finl Services-Epayment CC fees | 136.80 | 204.12 | 408.38 |
| 1UM050 | UNHM Education and General | 717107 | Finl Services-Epayment echeck fees | 0.00 | 0.00 | 0.00 |
| 1UM050 | UNHM Education and General | 717108 | Finl Services-Epayment trx fees | 0.00 | 0.00 | 0.00 |
| 1UM050 | UNHM Education and General | 717200 | Other Professional Services-General | 14,341.52 | 9,768.67 | 62,873.40 |
| 1UM050 | UNHM Education and General | 717210 | Oth Prof Ser-Honoraria | 0.00 | 0.00 | 0.00 |
| 1UM050 | UNHM Education and General | 718006 | Telecom-Cellular Phones | 0.00 | 0.00 | 0.00 |
| 1UM050 | UNHM Education and General | 719000 | Business Meals-Meetings-Non Travel | 7,047.09 | 7,700.21 | 11,531.75 |
| 1UM050 | UNHM Education and General | 719005 | Business Meals-Group or Class Meals | 10,025.00 | 0.00 | 0.00 |
| 1UM050 | UNHM Education and General | 719100 | Membership Dues & Fees | 2,455.00 | 326.00 | 2,594.92 |
| 1UM050 | UNHM Education and General | 719Z10 | Other Employee Support-Prof Develop | 0.00 | 0.00 | 0.00 |
| 1UM050 | UNHM Education and General | 71B000 | Items Resale | 15,400.00 | 23,100.00 | 59,800.00 |
| 1UM050 | UNHM Education and General | 71C100 | Advertising (Non-Employment) | 1,000.00 | 0.00 | 298.00 |
| 1UM050 | UNHM Education and General | 71C300 | Bad Debts and Cash Adjustments | 0.00 | 0.00 | 9,991.00 |
| 1UM050 | UNHM Education and General | 71CZ | Other Expenses-Deductions | 0.00 | 0.00 | 0.00 |
| 1UM050 | UNHM Education and General | 71CZ00 | Other Expenses-Deductions | 0.00 | 0.00 | 0.00 |
| 1UM050 | UNHM Education and General | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |
| 1UM050 | UNHM Education and General | 7600RN | Internal Revenue - Rent | 0.00 | (2,500.00) | (7,000.00) |
| 1UM050 | UNHM Education and General | 761000 | Internal Allocations-IT Shared Svcs | (128.00) | 0.00 | 0.00 |
| 1UM050 | UNHM Education and General | 76I000 | Internal Allocations - Recoveries | (723.50) | (384.00) | (4,168.00) |
| 1UM050 | UNHM Education and General | 76I140 | Internal Alloc-Mail & Postage (Rec) | 0.00 | (2,338.07) | (2,338.07) |
| 1UM050 | UNHM Education and General | 76I16A | Int All-Property/Room Rent (Rec) | 0.00 | 0.00 | (2,500.00) |
| 1UM050 | UNHM Education and General | 76O000 | Internal Allocations - Charges | 0.00 | 0.00 | 96.00 |
| 1UM050 | UNHM Education and General | 76O100 | Int All-Travel-In State (Chg) | 88.00 | 0.00 | 0.00 |
| 1UM050 | UNHM Education and General | 76O112 | Int All-Supplies-Softwar&Licen(Chg) | 0.00 | 0.00 | 15.00 |
| 1UM050 | UNHM Education and General | 76O130 | Internal Alloc-Print & Copy (Chg) | 40.00 | 167.00 | 167.00 |
| 1UM050 | UNHM Education and General | 76O140 | Internal Alloc-Mail & Postage (Chg) | 0.00 | 238.61 | 238.61 |
| 1UM050 | UNHM Education and General | 76O150 | Int All-NonCapEquip (Chg) | 0.00 | 22,518.85 | 22,518.85 |
| 1UM050 | UNHM Education and General | 76O160 | Int All-Maint&Repair-General (Chg) | 0.00 | 0.00 | 0.00 |
| 1UM050 | UNHM Education and General | 76O170 | Int All-Prof Services-General (Chg) | 0.00 | 0.00 | 60.00 |
| 1UM050 | UNHM Education and General | 76O175 | Int Alloc-Academic Tech SLA (Chg) | 440.00 | 3,108.00 | 4,589.00 |
| 1UM050 | UNHM Education and General | 76O180 | Int Alloc-Telecom Voice (Chg) | 16,946.79 | 17,385.80 | 41,146.54 |
| 1UM050 | UNHM Education and General | 76O182 | Int Alloc-Telecom Data (Chg) | 32,228.06 | 32,770.79 | 77,324.39 |
| 1UM050 | UNHM Education and General | 76O190 | Int All-Meals-Non Travel Mtg (Chg) | 0.00 | 0.00 | 0.00 |
| 1UM050 | UNHM Education and General | 76O192 | Int All-Meals-Recruiting (Chg) | 0.00 | 0.00 | 0.00 |
| 1UM050 | UNHM Education and General | 770000 | Library Acquisitions | 0.00 | 0.00 | 0.00 |
| 1UM050 | UNHM Education and General | 770030 | Library Acqs-Subscriptions | 3,690.93 | 5,082.54 | 5,082.54 |
| 1UM050 | UNHM Education and General | 770050 | Library Acqs-Electronic Sources | 233.66 | 17,754.00 | 42,000.00 |
| 1UM050 | UNHM Education and General | 770070 | Library Acqs-Continuation Orders | 0.00 | 0.00 | 0.00 |
| 1UM050 | UNHM Education and General | 770075 | Library Acqs-Books | 2,970.07 | 2,407.65 | 6,383.75 |
| 1UM050 | UNHM Education and General | 770080 | Library Acqs-Media | 0.00 | 903.27 | 1,886.55 |
| 1UMADJ | UNHM Unrestricted Adjustments | 615F10 | PAT | 0.00 | 0.00 | 424,277.14 |
| 1UMADJ | UNHM Unrestricted Adjustments | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 166,685.00 |
| 1UMPPD | UNHM General Prepaid | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1WM106 | Other Postemployment Bnft (OPEB) | 65YS75 | Unfunded Fringe Benefits (GASB 75) | 0.00 | 0.00 | (13,720.00) |
| ***Total Academic Support | | | | 963,716.24 | 914,413.33 | 2,818,255.90 |

**050 - Student Services**

| 1M - UNH - Manchester | | | | 2020 YTD Activity | 2019 YTD Activity | 2019 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **050 - Student Services** | | | | | | |
| 1DM3EE | UNHM Student Activities | 615F10 | PAT | 10,430.76 | 0.00 | 12,608.88 |
| 1DM3EE | UNHM Student Activities | 61CPEX | Part Time Salary | 0.00 | 1,110.00 | 1,110.00 |
| 1DM3EE | UNHM Student Activities | 61SNSH | Student Labor | 4,788.51 | 2,611.89 | 10,109.37 |
| 1DM3EE | UNHM Student Activities | 61SNWS | College Work Study | 1,720.70 | 2,642.24 | 4,338.94 |
| 1DM3EE | UNHM Student Activities | 65YF10 | Full Fringe Benefit Distr Expe | 4,224.50 | 0.00 | 4,980.53 |
| 1DM3EE | UNHM Student Activities | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 93.24 | 93.24 |
| 1DM3EE | UNHM Student Activities | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 1DM3EE | UNHM Student Activities | 710300 | Conference Registration Fees | 0.00 | 399.00 | 399.00 |
| 1DM3EE | UNHM Student Activities | 710305 | Registration Fees-Other | 0.00 | 0.00 | 0.00 |
| 1DM3EE | UNHM Student Activities | 710D51 | Domestic Trvl Non-NH -Workshop/Conf | 0.00 | 0.00 | 880.00 |
| 1DM3EE | UNHM Student Activities | 710D65 | Domestic Trvl Non-NH - Other Transp | 0.00 | 0.00 | 38.00 |
| 1DM3EE | UNHM Student Activities | 710N10 | Nonemployee/Student Travel -Airfare | 0.00 | 0.00 | 1,791.12 |
| 1DM3EE | UNHM Student Activities | 711100 | Supplies-General | 3,236.94 | 4,172.92 | 10,150.74 |
| 1DM3EE | UNHM Student Activities | 713000 | Printing & Copying-General | 57.64 | 974.70 | 2,126.96 |
| 1DM3EE | UNHM Student Activities | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 1DM3EE | UNHM Student Activities | 716120 | Rentals-Property or Room | 0.00 | 0.00 | 0.00 |
| 1DM3EE | UNHM Student Activities | 716123 | Rental Property/Room (short term) | 150.00 | 0.00 | 8,209.58 |
| 1DM3EE | UNHM Student Activities | 716155 | Rentals-Film-Video | 698.00 | 0.00 | 0.00 |
| 1DM3EE | UNHM Student Activities | 717106 | Finl Services-Epayment CC fees | 0.00 | 0.00 | 25.60 |
| 1DM3EE | UNHM Student Activities | 717108 | Finl Services-Epayment trx fees | 0.00 | 0.00 | 0.00 |
| 1DM3EE | UNHM Student Activities | 717200 | Other Professional Services-General | 3,200.00 | 3,450.00 | 7,550.00 |
| 1DM3EE | UNHM Student Activities | 719000 | Business Meals-Meetings-Non Travel | 15,362.82 | 9,457.75 | 22,815.30 |
| 1DM3EE | UNHM Student Activities | 719100 | Membership Dues & Fees | 2,800.00 | 4,680.00 | 8,635.00 |
| 1DM3EE | UNHM Student Activities | 760180 | RCM S&W- Strategic Initiatives | 281.63 | 0.00 | 567.40 |
| 1DM3EE | UNHM Student Activities | 76O000 | Internal Allocations - Charges | 0.00 | 0.00 | 0.00 |
| 1DM3EE | UNHM Student Activities | 76O130 | Internal Alloc-Print & Copy (Chg) | 0.00 | 0.00 | 0.00 |
| 1DM3EE | UNHM Student Activities | 76O140 | Internal Alloc-Mail & Postage (Chg) | 0.00 | 11.28 | 11.28 |
| 1DM3EE | UNHM Student Activities | 76O170 | Int All-Prof Services-General (Chg) | 1,000.00 | 0.00 | 0.00 |
| 1DMDIS | Disability Services Reserve | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1DMINT | Sign Lang Club | 711100 | Supplies-General | 0.00 | 107.72 | 107.72 |
| 1DMINT | Sign Lang Club | 711124 | Supplies-Instructional & Program | 0.00 | 0.00 | 26.97 |
| 1GM025 | Richard Freed Student Enrichment Fu | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1GM025 | Richard Freed Student Enrichment Fu | 717224 | Oth Prof Ser-Guest Artists | 0.00 | 0.00 | 0.00 |
| 1GMWIT | Women in Information Technology | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 1GMWIT | Women in Information Technology | 61DTEX | Full Time Temp - Exempt | 0.00 | 1,200.00 | 1,200.00 |
| 1GMWIT | Women in Information Technology | 61KBBN | OTP-Bonus & Recruit-other than fac | 0.00 | 0.00 | 0.00 |
| 1GMWIT | Women in Information Technology | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 1GMWIT | Women in Information Technology | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 1GMWIT | Women in Information Technology | 65YT10 | FT Temp Benefit Distr | 0.00 | 100.80 | 100.80 |
| 1GMWIT | Women in Information Technology | 710D51 | Domestic Trvl Non-NH -Workshop/Conf | 150.00 | 0.00 | 0.00 |
| 1GMWIT | Women in Information Technology | 710D60 | Domestic Travel Non-NH - Airfare | 0.00 | 412.40 | 412.40 |
| 1GMWIT | Women in Information Technology | 711100 | Supplies-General | 2,069.04 | 787.60 | 1,714.26 |
| 1GMWIT | Women in Information Technology | 713000 | Printing & Copying-General | 422.82 | 0.00 | 0.00 |
| 1GMWIT | Women in Information Technology | 715000 | Non-Cap Equip-General | 0.00 | 0.00 | 0.00 |
| 1GMWIT | Women in Information Technology | 719000 | Business Meals-Meetings-Non Travel | 143.87 | 245.00 | 1,439.00 |
| 1GMWIT | Women in Information Technology | 76O130 | Internal Alloc-Print & Copy (Chg) | 0.00 | 43.00 | 43.00 |
| 1UM050 | UNHM Education and General | 611BSO | Summer Salaries AY faculty - other | 0.00 | 1,000.00 | 1,000.00 |
| 1UM050 | UNHM Education and General | 611BST | Summer Salary AY Fac-Teaching | 7,810.00 | 7,000.00 | 7,000.00 |
| 1UM050 | UNHM Education and General | 611BXT | Supplemental-Teaching | 0.00 | 0.00 | 0.00 |
| 1UM050 | UNHM Education and General | 611PFS | [NSE] Faculty Semester/Term | 3,150.00 | 3,325.00 | 3,800.00 |
| 1UM050 | UNHM Education and General | 615F10 | PAT | 320,805.89 | 388,206.27 | 880,010.48 |
| 1UM050 | UNHM Education and General | 617BHO | Operating Staff-Overtime | 102.89 | 234.97 | 531.38 |
| 1UM050 | UNHM Education and General | 617BLG | Operating Staff-Longevity | 609.09 | 397.88 | 1,368.22 |
| 1UM050 | UNHM Education and General | 617F10 | Operating Staff | 105,418.85 | 93,617.78 | 262,337.97 |
| 1UM050 | UNHM Education and General | 61CBEX | Part Time Salary (w/ status) | 0.00 | 2,869.57 | 6,000.01 |
| 1UM050 | UNHM Education and General | 61CBHO | Part Time - Overtime | 0.00 | 0.00 | 25.00 |
| 1UM050 | UNHM Education and General | 61CPEX | Part Time Salary | 0.00 | 14,909.39 | 3,587.50 |
| 1UM050 | UNHM Education and General | 61CPHX | Part Time Hourly | 32,881.53 | 12,830.00 | 53,026.17 |
| 1UM050 | UNHM Education and General | 61JBEX | Casual - Exempt | 0.00 | 0.00 | 0.00 |
| 1UM050 | UNHM Education and General | 61JBHO | Casual - Overtime | 0.00 | 0.00 | 0.00 |
| 1UM050 | UNHM Education and General | 61JBHX | Casual - Hourly | 7,225.75 | 6,266.04 | 1,833.28 |
| 1UM050 | UNHM Education and General | 61KBBN | OTP-Bonus & Recruit-other than fac | 0.00 | 0.00 | 543.06 |
| 1UM050 | UNHM Education and General | 61SNHO | Student Labor - Overtime | 6.88 | 23.21 | 23.21 |
| 1UM050 | UNHM Education and General | 61SNSH | Student Labor | 37,468.27 | 26,851.90 | 73,771.56 |
| 1UM050 | UNHM Education and General | 61SNWS | College Work Study | 10,816.68 | 9,248.52 | 15,949.26 |

| 1M - UNH - Manchester | | | | 2020 YTD Activity | 2019 YTD Activity | 2019 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **050 - Student Services** | | | | | | |
| 1UM050 | UNHM Education and General | 65YB10 | Base Benefit Distr (fica) | 1,322.81 | 1,492.47 | 1,537.14 |
| 1UM050 | UNHM Education and General | 65YF10 | Full Fringe Benefit Distr Expe | 172,620.89 | 190,320.59 | 451,227.81 |
| 1UM050 | UNHM Education and General | 65YP10 | Nonstatus Benefit Distr (Fica) | 3,026.66 | 2,609.57 | 5,074.76 |
| 1UM050 | UNHM Education and General | 710000 | In-State Travel | 0.00 | 2,100.00 | 2,100.00 |
| 1UM050 | UNHM Education and General | 710005 | In-State Travel-Recruiting | 0.00 | 0.00 | 0.00 |
| 1UM050 | UNHM Education and General | 710100 | Out-of-State Travel | 0.00 | 20.00 | 95.00 |
| 1UM050 | UNHM Education and General | 710205 | Foreign Travel-Recruiting | 0.00 | 0.00 | 0.00 |
| 1UM050 | UNHM Education and General | 710300 | Conference Registration Fees | 259.00 | 100.00 | 100.00 |
| 1UM050 | UNHM Education and General | 710305 | Registration Fees-Other | 11.53 | 280.00 | 685.00 |
| 1UM050 | UNHM Education and General | 710D00 | Domestic Travel NH | 6,170.13 | 1,770.62 | 5,559.87 |
| 1UM050 | UNHM Education and General | 710D01 | Domestic Travel NH - Wkshp/Conf Fee | 839.00 | 530.00 | 1,720.00 |
| 1UM050 | UNHM Education and General | 710D15 | Domestic Travel NH - Oth Trans Cost | 0.00 | 276.00 | 852.00 |
| 1UM050 | UNHM Education and General | 710D20 | Domestic Travel NH - Hotel/Lodging | 289.98 | 162.41 | 162.41 |
| 1UM050 | UNHM Education and General | 710D30 | Domestic Travel NH - Meals/Incidtls | 28.50 | 0.00 | 0.00 |
| 1UM050 | UNHM Education and General | 710D50 | Domestic Travel Non-NH | 408.78 | 518.44 | 1,289.63 |
| 1UM050 | UNHM Education and General | 710D51 | Domestic Trvl Non-NH -Workshop/Conf | 125.00 | 345.00 | 2,149.00 |
| 1UM050 | UNHM Education and General | 710D60 | Domestic Travel Non-NH - Airfare | 60.00 | 97.02 | 567.02 |
| 1UM050 | UNHM Education and General | 710D65 | Domestic Trvl Non-NH - Other Transp | 49.00 | 57.00 | 200.00 |
| 1UM050 | UNHM Education and General | 710D70 | Domestic Trvl Non-NH Hotel/Lodging | 0.00 | 446.90 | 1,208.98 |
| 1UM050 | UNHM Education and General | 710D80 | Domestic Trvl Non-NH Meals/Incidtls | 0.00 | 0.00 | 125.00 |
| 1UM050 | UNHM Education and General | 710F00 | Foreign Travel | 395.52 | 0.00 | 0.00 |
| 1UM050 | UNHM Education and General | 710F10 | Foreign Travel - Airfare | 2,481.13 | 0.00 | 0.00 |
| 1UM050 | UNHM Education and General | 710F15 | Foreign Travel - Other Transp Costs | 63.82 | 0.00 | 0.00 |
| 1UM050 | UNHM Education and General | 710F20 | Foreign Travel - Hotel/Lodging | 2,359.11 | 0.00 | 0.00 |
| 1UM050 | UNHM Education and General | 710N00 | Nonemployee/Student Travel | 311.25 | 1,278.25 | 1,278.25 |
| 1UM050 | UNHM Education and General | 710N10 | Nonemployee/Student Travel -Airfare | 0.00 | 0.00 | 100.00 |
| 1UM050 | UNHM Education and General | 711100 | Supplies-General | 11,468.66 | 12,187.48 | 27,707.64 |
| 1UM050 | UNHM Education and General | 711108 | Supplies-Subscription,Newspaper,Mag | 0.00 | 10,000.00 | 10,253.00 |
| 1UM050 | UNHM Education and General | 711124 | Supplies-Instructional & Program | 1,365.00 | 0.00 | 140.99 |
| 1UM050 | UNHM Education and General | 711132 | Suppli-Software incl Site Lic&Maint | 513.89 | 229.95 | 738.73 |
| 1UM050 | UNHM Education and General | 711140 | Supplies-Recruiting | 0.00 | 572.94 | 2,723.07 |
| 1UM050 | UNHM Education and General | 711184 | Supplies - Promotion - Cultivation | 2,163.51 | 1,660.83 | 7,311.31 |
| 1UM050 | UNHM Education and General | 713000 | Printing & Copying-General | 4,725.07 | 5,329.72 | 15,578.10 |
| 1UM050 | UNHM Education and General | 713030 | Printing & Copying-Off Campus | 0.00 | 0.00 | 0.00 |
| 1UM050 | UNHM Education and General | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 1UM050 | UNHM Education and General | 714030 | Postage-Express Mail | 3,679.70 | 0.00 | 0.00 |
| 1UM050 | UNHM Education and General | 716027 | Maint & Repairs-Vehicle-Gas-Oil | 10.06 | 101.99 | 169.77 |
| 1UM050 | UNHM Education and General | 716100 | Rentals & Leases-General | 0.00 | 882.63 | 8,824.97 |
| 1UM050 | UNHM Education and General | 716120 | Rentals-Property or Room | 287.50 | 0.00 | 0.00 |
| 1UM050 | UNHM Education and General | 716123 | Rental Property/Room (short term) | 4,681.40 | 0.00 | 6,906.15 |
| 1UM050 | UNHM Education and General | 716160 | Rentals - Caps & Gowns | 0.00 | 0.00 | 0.00 |
| 1UM050 | UNHM Education and General | 717105 | Finl Services-Credit Crd Disc Fees | (0.09) | 0.00 | 0.00 |
| 1UM050 | UNHM Education and General | 717106 | Finl Services-Epayment CC fees | 56.98 | 0.00 | 2.97 |
| 1UM050 | UNHM Education and General | 717200 | Other Professional Services-General | 22,305.28 | 7,188.75 | 35,965.32 |
| 1UM050 | UNHM Education and General | 717210 | Oth Prof Ser-Honoraria | 0.00 | 0.00 | 0.00 |
| 1UM050 | UNHM Education and General | 7180 | Telecommunications | 0.00 | 0.00 | 0.00 |
| 1UM050 | UNHM Education and General | 718006 | Telecom-Cellular Phones | 0.00 | 0.00 | 0.00 |
| 1UM050 | UNHM Education and General | 719000 | Business Meals-Meetings-Non Travel | 14,841.84 | 14,544.13 | 27,180.61 |
| 1UM050 | UNHM Education and General | 719015 | Business Meals-Recruiting Meals | 0.00 | 0.00 | 10.75 |
| 1UM050 | UNHM Education and General | 719100 | Membership Dues & Fees | 424.00 | 7,080.00 | 7,875.00 |
| 1UM050 | UNHM Education and General | 719105 | Membership-Institutional | 0.00 | 0.00 | 0.00 |
| 1UM050 | UNHM Education and General | 719125 | Licenses/Professional Fees | 0.00 | 75.00 | 75.00 |
| 1UM050 | UNHM Education and General | 719210 | Employee Recruiting-Advertising | 0.00 | 0.00 | 0.00 |
| 1UM050 | UNHM Education and General | 719Z00 | Other Employee Support | 0.00 | 0.00 | 0.00 |
| 1UM050 | UNHM Education and General | 719Z10 | Other Employee Support-Prof Develop | 0.00 | 0.00 | 0.00 |
| 1UM050 | UNHM Education and General | 71B000 | Items Resale | 0.00 | 0.00 | 0.00 |
| 1UM050 | UNHM Education and General | 71C000 | Awards to Non-Employee-Students | 0.00 | 0.00 | 0.00 |
| 1UM050 | UNHM Education and General | 71C140 | Advertising-Online | 0.00 | 15.00 | 15.00 |
| 1UM050 | UNHM Education and General | 76I000 | Internal Allocations - Recoveries | (55.10) | (27.30) | (587.64) |
| 1UM050 | UNHM Education and General | 76I16A | Int All-Property/Room Rent (Rec) | 0.00 | (1,710.00) | (1,710.00) |
| 1UM050 | UNHM Education and General | 76O000 | Internal Allocations - Charges | 0.00 | 126.70 | 614.20 |
| 1UM050 | UNHM Education and General | 76O100 | Int All-Travel-In State (Chg) | 328.00 | 0.00 | 0.00 |
| 1UM050 | UNHM Education and General | 76O112 | Int All-Supplies-Softwar&Licen(Chg) | 0.00 | 0.00 | 0.00 |
| 1UM050 | UNHM Education and General | 76O130 | Internal Alloc-Print & Copy (Chg) | 945.02 | 779.78 | 1,883.06 |
| 1UM050 | UNHM Education and General | 76O140 | Internal Alloc-Mail & Postage (Chg) | 0.00 | 3,980.10 | 3,980.10 |

| 1M - UNH - Manchester | | | | 2020 YTD Activity | 2019 YTD Activity | 2019 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **050 - Student Services** | | | | | | |
| 1UM050 | UNHM Education and General | 76O150 | Int All-NonCapEquip (Chg) | 0.00 | 0.00 | 0.00 |
| 1UM050 | UNHM Education and General | 76O190 | Int All-Meals-Non Travel Mtg (Chg) | 0.00 | 0.00 | 0.00 |
| 1UM050 | UNHM Education and General | 76O192 | Int All-Meals-Recruiting (Chg) | 0.00 | 0.00 | 0.00 |
| 1UMADJ | UNHM Unrestricted Adjustments | 615F10 | PAT | 0.00 | 0.00 | 34,466.74 |
| 1UMADJ | UNHM Unrestricted Adjustments | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 13,614.00 |
| 1WM106 | Other Postemployment Bnft (OPEB) | 65YS75 | Unfunded Fringe Benefits (GASB 75) | 0.00 | 0.00 | (13,931.00) |
| ***Total Student Services | | | | 835,595.89 | 864,702.04 | 2,078,131.90 |
| **060 - Institutional Support** | | | | | | |
| 1UM050 | UNHM Education and General | 611BXM | Supplemental-Other-Misc | 0.00 | (864.00) | (451.50) |
| 1UM050 | UNHM Education and General | 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 |
| 1UM050 | UNHM Education and General | 611F16 | Lecturer UNHLU-AAUP (UNH) | 0.00 | 0.00 | 0.00 |
| 1UM050 | UNHM Education and General | 612F15 | Librarian AAUP (UNH) | 0.00 | 0.00 | 0.00 |
| 1UM050 | UNHM Education and General | 614F10 | Academic Administrator | 0.00 | 0.00 | 0.00 |
| 1UM050 | UNHM Education and General | 615F10 | PAT | 54,906.50 | 47,469.17 | 125,401.04 |
| 1UM050 | UNHM Education and General | 617F10 | Operating Staff | 0.00 | 0.00 | 0.00 |
| 1UM050 | UNHM Education and General | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 1UM050 | UNHM Education and General | 61SNSH | Student Labor | 0.00 | 4,651.00 | 9,089.25 |
| 1UM050 | UNHM Education and General | 65YB10 | Base Benefit Distr (fica) | 0.00 | (72.59) | (37.94) |
| 1UM050 | UNHM Education and General | 65YF10 | Full Fringe Benefit Distr Expe | 22,237.10 | 18,750.32 | 49,533.35 |
| 1UM050 | UNHM Education and General | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 1UM050 | UNHM Education and General | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 1UM050 | UNHM Education and General | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 1UM050 | UNHM Education and General | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 1UM050 | UNHM Education and General | 710305 | Registration Fees-Other | 27.98 | 0.00 | 0.00 |
| 1UM050 | UNHM Education and General | 710310 | Workshop Registration Fees | 0.00 | 0.00 | 0.00 |
| 1UM050 | UNHM Education and General | 710D00 | Domestic Travel NH | 630.00 | 460.18 | 1,575.55 |
| 1UM050 | UNHM Education and General | 710D01 | Domestic Travel NH - Wkshp/Conf Fee | 0.00 | 153.50 | 552.50 |
| 1UM050 | UNHM Education and General | 710D50 | Domestic Travel Non-NH | 0.00 | 184.37 | 184.37 |
| 1UM050 | UNHM Education and General | 710D51 | Domestic Trvl Non-NH -Workshop/Conf | 0.00 | 0.00 | 0.00 |
| 1UM050 | UNHM Education and General | 710F01 | Foreign Travel - Workshop/Conf Fees | 2,200.00 | 0.00 | 0.00 |
| 1UM050 | UNHM Education and General | 711100 | Supplies-General | 82.11 | 471.53 | 651.92 |
| 1UM050 | UNHM Education and General | 711108 | Supplies-Subscription,Newspaper,Mag | 0.00 | 0.00 | 25.00 |
| 1UM050 | UNHM Education and General | 711132 | Suppli-Software incl Site Lic&Maint | 0.00 | 0.00 | 90.00 |
| 1UM050 | UNHM Education and General | 713000 | Printing & Copying-General | 152.70 | 0.00 | 0.00 |
| 1UM050 | UNHM Education and General | 714000 | Postage-General | 4.00 | 0.00 | 0.00 |
| 1UM050 | UNHM Education and General | 716027 | Maint & Repairs-Vehicle-Gas-Oil | 213.91 | 161.32 | 486.25 |
| 1UM050 | UNHM Education and General | 717000 | Consulting-General | 0.00 | 65.00 | 65.00 |
| 1UM050 | UNHM Education and General | 717115 | Finl Services-Bank Charges | 0.00 | 25.00 | 25.00 |
| 1UM050 | UNHM Education and General | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 1UM050 | UNHM Education and General | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 660.11 |
| 1UM050 | UNHM Education and General | 719100 | Membership Dues & Fees | 455.00 | 209.00 | 783.00 |
| 1UM050 | UNHM Education and General | 719200 | Employee Recruiting-General | 0.00 | 0.00 | 0.00 |
| 1UM050 | UNHM Education and General | 719210 | Employee Recruiting-Advertising | 4,107.00 | 690.00 | 690.00 |
| 1UM050 | UNHM Education and General | 719Z00 | Other Employee Support | 0.00 | 0.00 | 0.00 |
| 1UM050 | UNHM Education and General | 71C100 | Advertising (Non-Employment) | 22,310.00 | 0.00 | 0.00 |
| 1UM050 | UNHM Education and General | 760105 | RCM-Facilities Assessment | 18,890.00 | 18,480.00 | 44,355.00 |
| 1UM050 | UNHM Education and General | 760171 | RCM-Undergrad Net Tuition Realloc | 553,871.63 | 537,215.24 | 1,021,959.43 |
| 1UM050 | UNHM Education and General | 760172 | RCM-Grad Net Tuition Reallocation | 46,525.00 | 31,573.00 | 67,811.00 |
| 1UM050 | UNHM Education and General | 760173 | RCM-Cont. Ed. Net Tuition Realloc | 80,108.30 | 72,644.10 | 88,034.80 |
| 1UM050 | UNHM Education and General | 760175 | RCM-Student Fee Rev Reallocation | 0.00 | 0.00 | 0.00 |
| 1UM050 | UNHM Education and General | 760176 | RCM-Other Oper Revenue Reallocation | 0.00 | 0.00 | 0.00 |
| 1UM050 | UNHM Education and General | 760180 | RCM S&W- Strategic Initiatives | 55,824.25 | 53,805.10 | 304,592.78 |
| 1UM050 | UNHM Education and General | 76O000 | Internal Allocations - Charges | 0.00 | 0.00 | 0.00 |
| 1UM050 | UNHM Education and General | 76O100 | Int All-Travel-In State (Chg) | 0.00 | 0.00 | 88.00 |
| 1UM050 | UNHM Education and General | 76O140 | Internal Alloc-Mail & Postage (Chg) | 0.00 | 0.47 | 0.47 |
| 1UMADJ | UNHM Unrestricted Adjustments | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 1UMADJ | UNHM Unrestricted Adjustments | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 1WM106 | Other Postemployment Bnft (OPEB) | 65Y087 | Unfunded Fringe Benefits (GASB 45) | 0.00 | 0.00 | 0.00 |
| 1WM106 | Other Postemployment Bnft (OPEB) | 65YS75 | Unfunded Fringe Benefits (GASB 75) | (32,161.00) | (84,377.07) | (1,510.07) |
| ***Total Institutional Support | | | | 830,384.48 | 701,694.64 | 1,714,654.31 |
| **070 - Operations and Maintenance** | | | | | | |
| 1NM001 | UNHM Net Invested in Plant | 740350 | Depreciation - Building/Improvement | 823,134.60 | 742,729.30 | 885,523.02 |
| 1NM001 | UNHM Net Invested in Plant | 740499 | Capitalized Plant Adjustment | 0.00 | 0.00 | 0.00 |

| 1M - UNH - Manchester | | | | 2020 YTD Activity | 2019 YTD Activity | 2019 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **070 - Operations and Maintenance** | | | | | | |
| 1NM001 | UNHM Net Invested in Plant | 760019 | Int Alloc-Plant Capitalization | 0.00 | 0.00 | 0.00 |
| 1NM001 | UNHM Net Invested in Plant | 76O440 | Int All-Campus Constr Support(Chg) | 0.00 | 0.00 | 0.00 |
| 1NM002 | UNHM Equipment | 740300 | Depreciation - Equipment | 11,848.70 | 6,824.55 | 22,206.34 |
| 1UM050 | UNHM Education and General | 611BXM | Supplemental-Other-Misc | 0.00 | (602.12) | 80.48 |
| 1UM050 | UNHM Education and General | 615F10 | PAT | 23,200.00 | 24,800.82 | 59,463.54 |
| 1UM050 | UNHM Education and General | 617BHO | Operating Staff-Overtime | 1,783.15 | 1,382.86 | 3,876.78 |
| 1UM050 | UNHM Education and General | 617BHS | Operating Staff-Shift | 70.00 | 35.00 | 87.50 |
| 1UM050 | UNHM Education and General | 617BLG | Operating Staff-Longevity | 320.74 | 315.78 | 827.18 |
| 1UM050 | UNHM Education and General | 617F10 | Operating Staff | 76,091.71 | 52,317.62 | 171,535.38 |
| 1UM050 | UNHM Education and General | 61CBEX | Part Time Salary (w/ status) | 0.00 | 0.00 | 5,000.00 |
| 1UM050 | UNHM Education and General | 61CBHO | Part Time - Overtime | 0.00 | 503.72 | 856.92 |
| 1UM050 | UNHM Education and General | 61CBHX | Part Time Hourly (w/ status) | 0.00 | 75.00 | 225.00 |
| 1UM050 | UNHM Education and General | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 20,592.57 |
| 1UM050 | UNHM Education and General | 61DTHX | Full Time Temp - Hourly | 0.00 | 0.00 | 0.00 |
| 1UM050 | UNHM Education and General | 61JBEX | Casual - Exempt | 0.00 | 0.00 | 0.00 |
| 1UM050 | UNHM Education and General | 61JBHO | Casual - Overtime | 0.00 | 0.00 | 0.00 |
| 1UM050 | UNHM Education and General | 61JBHX | Casual - Hourly | 4,994.73 | 12,279.46 | 8,926.57 |
| 1UM050 | UNHM Education and General | 61KBBN | OTP-Bonus & Recruit-other than fac | 0.00 | 0.00 | 45.92 |
| 1UM050 | UNHM Education and General | 61PREP | Prep Balance Differential (Salary) | 0.00 | 0.00 | 0.00 |
| 1UM050 | UNHM Education and General | 61SNHO | Student Labor - Overtime | 0.00 | 0.00 | 0.00 |
| 1UM050 | UNHM Education and General | 61SNSH | Student Labor | 0.00 | 0.00 | 995.00 |
| 1UM050 | UNHM Education and General | 61SNWS | College Work Study | 0.00 | 1,372.50 | 1,250.00 |
| 1UM050 | UNHM Education and General | 65PREP | Prep Balance Differential (Fringe) | 0.00 | 0.00 | 0.00 |
| 1UM050 | UNHM Education and General | 65YB10 | Base Benefit Distr (fica) | 602.10 | 1,175.05 | 1,673.68 |
| 1UM050 | UNHM Education and General | 65YF10 | Full Fringe Benefit Distr Expe | 40,213.18 | 30,461.79 | 91,244.71 |
| 1UM050 | UNHM Education and General | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 1,729.73 |
| 1UM050 | UNHM Education and General | 65YT10 | FT Temp Benefit Distr | 0.00 | 0.00 | 0.00 |
| 1UM050 | UNHM Education and General | 710100 | Out-of-State Travel | 0.00 | 0.00 | 1,174.84 |
| 1UM050 | UNHM Education and General | 710300 | Conference Registration Fees | 0.00 | 0.00 | 445.00 |
| 1UM050 | UNHM Education and General | 710D30 | Domestic Travel NH - Meals/Incidtls | 299.02 | 0.00 | 0.00 |
| 1UM050 | UNHM Education and General | 711100 | Supplies-General | 13,344.93 | 3,455.55 | 17,301.21 |
| 1UM050 | UNHM Education and General | 711106 | Uniforms and Safety Shoes | 357.94 | 0.00 | 1,681.32 |
| 1UM050 | UNHM Education and General | 711130 | Supplies-Maintenance Supplies | 485.48 | 5,030.97 | 7,252.06 |
| 1UM050 | UNHM Education and General | 713000 | Printing & Copying-General | 155.25 | 0.00 | 113.00 |
| 1UM050 | UNHM Education and General | 715010 | Non-Cap Equip-Furniture & Fixtures | 0.00 | 0.00 | 732.28 |
| 1UM050 | UNHM Education and General | 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 |
| 1UM050 | UNHM Education and General | 716012 | Maint & Repairs-Painting | 360.00 | 2,540.00 | 3,380.00 |
| 1UM050 | UNHM Education and General | 716015 | Maint & Repairs-Plumbing | 1,023.75 | 1,911.62 | 554.80 |
| 1UM050 | UNHM Education and General | 716018 | Maint Agreem- Baseline & Supp | 0.00 | 0.00 | 0.00 |
| 1UM050 | UNHM Education and General | 716021 | Maint & Repairs-Equipment | 0.00 | 0.00 | 0.00 |
| 1UM050 | UNHM Education and General | 716027 | Maint & Repairs-Vehicle-Gas-Oil | 234.27 | 69.58 | 532.30 |
| 1UM050 | UNHM Education and General | 716048 | Maint & Repairs-Fire & sec alarms | 1,066.23 | 5,097.93 | 6,603.37 |
| 1UM050 | UNHM Education and General | 716051 | Maint & Repairs-Heating | 0.00 | 17,663.81 | 31,284.43 |
| 1UM050 | UNHM Education and General | 716060 | Maint & Repairs-Computer Software | 0.00 | 0.00 | 1,540.00 |
| 1UM050 | UNHM Education and General | 716095 | Maint & Repairs - CAM Charges | 215,074.62 | 252,000.00 | 516,477.30 |
| 1UM050 | UNHM Education and General | 716100 | Rentals & Leases-General | 9,750.00 | 0.00 | 9,750.00 |
| 1UM050 | UNHM Education and General | 716120 | Rentals-Property or Room | 888,659.66 | 1,035,403.80 | 2,259,374.27 |
| 1UM050 | UNHM Education and General | 717200 | Other Professional Services-General | 6,006.45 | 51,150.67 | 94,335.52 |
| 1UM050 | UNHM Education and General | 717293 | Oth Prof Serv-Flexcash Laundry | 0.00 | 0.00 | 0.00 |
| 1UM050 | UNHM Education and General | 718006 | Telecom-Cellular Phones | 0.00 | 0.00 | 0.00 |
| 1UM050 | UNHM Education and General | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 60.00 |
| 1UM050 | UNHM Education and General | 719006 | Meals - Fall Break | 0.00 | 0.00 | 0.00 |
| 1UM050 | UNHM Education and General | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 145.00 |
| 1UM050 | UNHM Education and General | 719Z00 | Other Employee Support | 0.00 | 0.00 | 0.00 |
| 1UM050 | UNHM Education and General | 719Z10 | Other Employee Support-Prof Develop | 0.00 | 0.00 | 0.00 |
| 1UM050 | UNHM Education and General | 71C615 | Insurance-Vehicle | 0.00 | 0.00 | 0.00 |
| 1UM050 | UNHM Education and General | 71NCF4 | NC Signage | 590.00 | 1,300.00 | 0.00 |
| 1UM050 | UNHM Education and General | 71NCS4 | NC Permits and Fees | 0.00 | 0.00 | 100.00 |
| 1UM050 | UNHM Education and General | 7404F1 | Furniture and Furnishings | 0.00 | 732.28 | 0.00 |
| 1UM050 | UNHM Education and General | 76C615 | Int Alloc-Auto Fleet Ins | 0.00 | 0.00 | 1,966.65 |
| 1UM050 | UNHM Education and General | 76I165 | Int All-Maint&Rep-Facil Contrc(Rec) | 0.00 | 0.00 | 0.00 |
| 1UM050 | UNHM Education and General | 76O000 | Internal Allocations - Charges | 0.00 | 0.00 | 0.00 |
| 1UM050 | UNHM Education and General | 76O130 | Internal Alloc-Print & Copy (Chg) | 0.00 | 0.00 | 0.00 |
| 1UM050 | UNHM Education and General | 780015 | Heating Fuels-Natural gas | 698.38 | 339.12 | 1,191.90 |
| 1UM050 | UNHM Education and General | 780110 | Electricity-PSNH | 57,477.40 | 38,691.32 | 111,244.78 |

| 1M - UNH - Manchester | | | | 2020 YTD Activity | 2019 YTD Activity | 2019 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **070 - Operations and Maintenance** | | | | | | |
| 1UM050 | UNHM Education and General | 780Z45 | Other Utilities-Solid Waste Removal | 1,140.50 | 1,270.03 | 3,247.58 |
| 1UM050 | UNHM Education and General | 780Z60 | Other Utilities-Recycling | 1,911.98 | 1,926.93 | 6,365.22 |
| 1WM106 | Other Postemployment Bnft (OPEB) | 65YS75 | Unfunded Fringe Benefits (GASB 75) | 0.00 | 0.00 | (2,784.00) |
| 1XM003 | CIS Equip R & R | 611PXM | *OBS*[NSE] Supplemental-Other-Misc | 0.00 | 0.00 | 0.00 |
| 1XM003 | CIS Equip R & R | 7111 | Supplies | 0.00 | 0.00 | 0.00 |
| 1XM003 | CIS Equip R & R | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1XM003 | CIS Equip R & R | 715005 | Non-Cap Equip-Computer Hardware | 0.00 | 0.00 | 0.00 |
| 1XM003 | CIS Equip R & R | 7160 | Maintenance and Repairs | 0.00 | 0.00 | 0.00 |
| 1XM003 | CIS Equip R & R | 7180 | Telecommunications | 0.00 | 0.00 | 0.00 |
| 1XM003 | CIS Equip R & R | 71CZ | Other Expenses-Deductions | 0.00 | 0.00 | 0.00 |
| 1XM003 | CIS Equip R & R | 7400 | Capitalizable Equipment | 0.00 | 0.00 | 0.00 |
| 1XM003 | CIS Equip R & R | 7404 | Construction | 0.00 | 0.00 | 0.00 |
| 1XM003 | CIS Equip R & R | 76O000 | Internal Allocations - Charges | 0.00 | 0.00 | 0.00 |
| 1XM005 | Comm Arts Equipment Reserve | 7111 | Supplies | 0.00 | 0.00 | 0.00 |
| 1XM005 | Comm Arts Equipment Reserve | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1XM005 | Comm Arts Equipment Reserve | 7172 | Other Professional Services | 0.00 | 0.00 | 0.00 |
| 1XM005 | Comm Arts Equipment Reserve | 7400 | Capitalizable Equipment | 0.00 | 0.00 | 0.00 |
| 1XM006 | Library Equipment Reservet | 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 |
| 1XM006 | Library Equipment Reservet | 7111 | Supplies | 0.00 | 0.00 | 0.00 |
| 1XM006 | Library Equipment Reservet | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1XM006 | Library Equipment Reservet | 711124 | Supplies-Instructional & Program | 0.00 | 0.00 | 0.00 |
| 1XM006 | Library Equipment Reservet | 711162 | Supplies-Office Supplies | 0.00 | 0.00 | 0.00 |
| 1XM006 | Library Equipment Reservet | 715020 | Non-Cap Equip-under $5,000 | 0.00 | 0.00 | 0.00 |
| 1XM006 | Library Equipment Reservet | 7160 | Maintenance and Repairs | 0.00 | 0.00 | 0.00 |
| 1XM006 | Library Equipment Reservet | 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 |
| 1XM006 | Library Equipment Reservet | 716042 | Maint & Repairs-Glass | 0.00 | 0.00 | 0.00 |
| 1XM006 | Library Equipment Reservet | 716051 | Maint & Repairs-Heating | 0.00 | 0.00 | 0.00 |
| 1XM006 | Library Equipment Reservet | 716054 | Maint & Repairs-Mechanical | 0.00 | 0.00 | 0.00 |
| 1XM006 | Library Equipment Reservet | 717000 | Consulting-General | 0.00 | 0.00 | 0.00 |
| 1XM006 | Library Equipment Reservet | 7172 | Other Professional Services | 0.00 | 0.00 | 0.00 |
| 1XM006 | Library Equipment Reservet | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 1XM006 | Library Equipment Reservet | 7180 | Telecommunications | 0.00 | 0.00 | 0.00 |
| 1XM006 | Library Equipment Reservet | 7400 | Capitalizable Equipment | 0.00 | 0.00 | 0.00 |
| 1XM006 | Library Equipment Reservet | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |
| 1XM006 | Library Equipment Reservet | 7404F1 | Furniture and Furnishings | 0.00 | 0.00 | 0.00 |
| 1XM006 | Library Equipment Reservet | 790500 | Budgeted Contingency | 0.00 | 0.00 | 0.00 |
| 1XM007 | UNHM Unexpended R&R General | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1XM007 | UNHM Unexpended R&R General | 711130 | Supplies-Maintenance Supplies | 0.00 | 0.00 | 0.00 |
| 1XM007 | UNHM Unexpended R&R General | 711186 | Operating supplies | 0.00 | 0.00 | 0.00 |
| 1XM007 | UNHM Unexpended R&R General | 715000 | Non-Cap Equip-General | 0.00 | 0.00 | 0.00 |
| 1XM007 | UNHM Unexpended R&R General | 715005 | Non-Cap Equip-Computer Hardware | 0.00 | 0.00 | 0.00 |
| 1XM007 | UNHM Unexpended R&R General | 715010 | Non-Cap Equip-Furniture & Fixtures | 0.00 | 0.00 | 0.00 |
| 1XM007 | UNHM Unexpended R&R General | 715015 | Non-Cap Equip-Printer | 0.00 | 0.00 | 0.00 |
| 1XM007 | UNHM Unexpended R&R General | 715030 | Non-Cap Equip-Telecom | 0.00 | 0.00 | 0.00 |
| 1XM007 | UNHM Unexpended R&R General | 715040 | Non-Cap Equip-Audio Visual | 0.00 | 0.00 | 0.00 |
| 1XM007 | UNHM Unexpended R&R General | 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 |
| 1XM007 | UNHM Unexpended R&R General | 716003 | Maint & Repairs-Carpentry | 0.00 | 0.00 | 0.00 |
| 1XM007 | UNHM Unexpended R&R General | 716006 | Maint & Repairs-Electrical | 0.00 | 0.00 | 0.00 |
| 1XM007 | UNHM Unexpended R&R General | 716012 | Maint & Repairs-Painting | 0.00 | 250.00 | 250.00 |
| 1XM007 | UNHM Unexpended R&R General | 716015 | Maint & Repairs-Plumbing | 6,100.35 | 0.00 | 1,818.46 |
| 1XM007 | UNHM Unexpended R&R General | 716018 | Maint Agreem- Baseline & Supp | 0.00 | 0.00 | 1,592.89 |
| 1XM007 | UNHM Unexpended R&R General | 716021 | Maint & Repairs-Equipment | 0.00 | 0.00 | 0.00 |
| 1XM007 | UNHM Unexpended R&R General | 716036 | Maint & Repairs-Preventative Maint | 1,596.00 | 1,596.00 | 1,596.00 |
| 1XM007 | UNHM Unexpended R&R General | 716039 | Maint & Repairs-Grounds & Roads | 0.00 | 0.00 | 0.00 |
| 1XM007 | UNHM Unexpended R&R General | 716042 | Maint & Repairs-Glass | 0.00 | 0.00 | 0.00 |
| 1XM007 | UNHM Unexpended R&R General | 716051 | Maint & Repairs-Heating | 16,999.05 | 0.00 | 3,359.93 |
| 1XM007 | UNHM Unexpended R&R General | 716095 | Maint & Repairs - CAM Charges | 0.00 | 0.00 | 0.00 |
| 1XM007 | UNHM Unexpended R&R General | 717200 | Other Professional Services-General | 0.00 | 0.00 | 22,729.42 |
| 1XM007 | UNHM Unexpended R&R General | 717220 | Oth Prof Ser-Site Work | 0.00 | 0.00 | 0.00 |
| 1XM007 | UNHM Unexpended R&R General | 719125 | Licenses/Professional Fees | 0.00 | 0.00 | 0.00 |
| 1XM007 | UNHM Unexpended R&R General | 71NCF1 | NC Furniture and Furnishings | 10,880.32 | 0.00 | 0.00 |
| 1XM007 | UNHM Unexpended R&R General | 71NCF4 | NC Signage | 0.00 | 0.00 | 1,465.00 |
| 1XM007 | UNHM Unexpended R&R General | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |
| 1XM007 | UNHM Unexpended R&R General | 7404C1 | Construction- Primary | 0.00 | 0.00 | 0.00 |
| 1XM007 | UNHM Unexpended R&R General | 7404C3 | Secondary Construction | 0.00 | 0.00 | 0.00 |

| 1M - UNH - Manchester | | | | 2020 YTD Activity | 2019 YTD Activity | 2019 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **070 - Operations and Maintenance** | | | | | | |
| 1XM007 | UNHM Unexpended R&R General | 7404F1 | Furniture and Furnishings | 0.00 | 0.00 | 0.00 |
| 1XM007 | UNHM Unexpended R&R General | 760000 | Internal Allocations | 0.00 | 0.00 | 0.00 |
| 1XM007 | UNHM Unexpended R&R General | 76O170 | Int All-Prof Services-General (Chg) | 47.60 | 95.20 | 1,118.60 |
| 1XM007 | UNHM Unexpended R&R General | 770075 | Library Acqs-Books | 0.00 | 0.00 | 0.00 |
| 1XM008 | UNHM Computer Lab Equip Replac | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 1XM008 | UNHM Computer Lab Equip Replac | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 1XM008 | UNHM Computer Lab Equip Replac | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 1XM008 | UNHM Computer Lab Equip Replac | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 1XM008 | UNHM Computer Lab Equip Replac | 711100 | Supplies-General | 0.00 | 0.00 | 889.00 |
| 1XM008 | UNHM Computer Lab Equip Replac | 711132 | Suppli-Software incl Site Lic&Maint | 0.00 | 0.00 | 0.00 |
| 1XM008 | UNHM Computer Lab Equip Replac | 715000 | Non-Cap Equip-General | 0.00 | 0.00 | 0.00 |
| 1XM008 | UNHM Computer Lab Equip Replac | 715005 | Non-Cap Equip-Computer Hardware | 0.00 | 0.00 | 0.00 |
| 1XM008 | UNHM Computer Lab Equip Replac | 715020 | Non-Cap Equip-under $5,000 | 0.00 | 0.00 | 459.76 |
| 1XM008 | UNHM Computer Lab Equip Replac | 715025 | Non-Cap Equip-btwn $1,000 & $3,000 | 0.00 | 0.00 | 0.00 |
| 1XM008 | UNHM Computer Lab Equip Replac | 716015 | Maint & Repairs-Plumbing | 0.00 | 0.00 | 0.00 |
| 1XM008 | UNHM Computer Lab Equip Replac | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 1XM008 | UNHM Computer Lab Equip Replac | 718012 | Telecom-Satellite & Cable Services | 0.00 | 0.00 | 0.00 |
| 1XM008 | UNHM Computer Lab Equip Replac | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 |
| 1XM008 | UNHM Computer Lab Equip Replac | 740025 | Cap Equipment-Client Server | 0.00 | 0.00 | 0.00 |
| 1XM008 | UNHM Computer Lab Equip Replac | 740045 | Cap Equipment-Audio/Visual | 0.00 | 0.00 | 0.00 |
| 1XM008 | UNHM Computer Lab Equip Replac | 76O112 | Int All-Supplies-Softwar&Licen(Chg) | 731.00 | 0.00 | 0.00 |
| 1XM008 | UNHM Computer Lab Equip Replac | 76O151 | Int All-NonCapEquip-HW&Periph (Chg) | 0.00 | 0.00 | 0.00 |
| 1XM009 | UNHM Engineering Labs | 7111 | Supplies | 0.00 | 0.00 | 0.00 |
| 1XM009 | UNHM Engineering Labs | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1XM009 | UNHM Engineering Labs | 7120 | Library Acquisitions | 0.00 | 0.00 | 0.00 |
| 1XM009 | UNHM Engineering Labs | 715010 | Non-Cap Equip-Furniture & Fixtures | 0.00 | 0.00 | 0.00 |
| 1XM009 | UNHM Engineering Labs | 7400 | Capitalizable Equipment | 0.00 | 0.00 | 0.00 |
| 1XM009 | UNHM Engineering Labs | 770000 | Library Acquisitions | 0.00 | 0.00 | 0.00 |
| 1XM010 | UNHM Gift in Kind Equipment | 7400 | Capitalizable Equipment | 0.00 | 0.00 | 0.00 |
| 1XMADJ | UNHM Unexpended Plant Adjustments | 740099 | Capitalized Equipment Adjustment | 0.00 | 0.00 | 0.00 |
| 1XMADJ | UNHM Unexpended Plant Adjustments | 740499 | Capitalized Plant Adjustment | 0.00 | 0.00 | 3,545.85 |
| ***Total Operations and Maintenance | | | | 2,217,249.09 | 2,294,196.14 | 4,389,034.06 |
| **080 - Student Financial Aid** | | | | | | |
| 1GM008 | Eaton Fdn End For Comms | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| ***Total Student Financial Aid | | | | 0.00 | 0.00 | 0.00 |
| **120 - Auxiliary Services** | | | | | | |
| 1AM005 | UNHM Housing | 710D00 | Domestic Travel NH | 0.00 | 10.00 | 10.00 |
| 1AM005 | UNHM Housing | 711000 | Purchasing Cards | 0.00 | 30.75 | 30.75 |
| 1AM005 | UNHM Housing | 711100 | Supplies-General | 514.92 | 2,205.71 | 3,619.53 |
| 1AM005 | UNHM Housing | 711130 | Supplies-Maintenance Supplies | 0.00 | 1,112.61 | 1,112.61 |
| 1AM005 | UNHM Housing | 711132 | Suppli-Software incl Site Lic&Maint | 0.00 | 200.00 | 317.86 |
| 1AM005 | UNHM Housing | 714030 | Postage-Express Mail | 0.00 | 95.64 | 95.64 |
| 1AM005 | UNHM Housing | 715000 | Non-Cap Equip-General | 0.00 | 0.00 | 0.00 |
| 1AM005 | UNHM Housing | 715020 | Non-Cap Equip-under $5,000 | 600.00 | 8,308.81 | 9,790.95 |
| 1AM005 | UNHM Housing | 716012 | Maint & Repairs-Painting | 1,700.00 | 5,600.00 | 5,600.00 |
| 1AM005 | UNHM Housing | 716015 | Maint & Repairs-Plumbing | 0.00 | 869.89 | 869.89 |
| 1AM005 | UNHM Housing | 716120 | Rentals-Property or Room | 90,809.01 | 49,000.00 | 110,176.25 |
| 1AM005 | UNHM Housing | 717106 | Finl Services-Epayment CC fees | 13.34 | 284.59 | 402.75 |
| 1AM005 | UNHM Housing | 717108 | Finl Services-Epayment trx fees | 0.00 | 12.36 | 19.21 |
| 1AM005 | UNHM Housing | 717200 | Other Professional Services-General | 43,912.50 | 49,270.00 | 73,363.25 |
| 1AM005 | UNHM Housing | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 1AM005 | UNHM Housing | 718006 | Telecom-Cellular Phones | 0.00 | 60.75 | 212.25 |
| 1AM005 | UNHM Housing | 718008 | Telecom-Internet Services | 2,100.07 | 2,483.67 | 6,512.18 |
| 1AM005 | UNHM Housing | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 804.93 | 804.93 |
| 1AM005 | UNHM Housing | 719Z10 | Other Employee Support-Prof Develop | 0.00 | 452.00 | 452.00 |
| 1AM005 | UNHM Housing | 71C110 | Advertsing-Print | 0.00 | 4,300.00 | 4,300.00 |
| 1AM005 | UNHM Housing | 71NCF4 | NC Signage | 0.00 | 725.00 | 725.00 |
| 1AM005 | UNHM Housing | 722330 | Other financial aid - RA meals | 5,970.00 | 9,175.00 | 19,175.00 |
| 1AM005 | UNHM Housing | 722335 | Other financial aid - RA housing | 11,208.00 | 17,824.50 | 34,972.50 |
| 1AM005 | UNHM Housing | 760174 | RCM-Sales of Aux. Services Realloc | 15,504.00 | 0.00 | 32,927.64 |
| 1AM005 | UNHM Housing | 780015 | Heating Fuels-Natural gas | 0.00 | 2,376.25 | 2,851.50 |
| 1AM005 | UNHM Housing | 780110 | Electricity-PSNH | 6,078.84 | 0.00 | 16,400.06 |
| 1AM005 | UNHM Housing | 780115 | Electricity-NHEC | 0.00 | 0.00 | 0.00 |

| 1M - UNH - Manchester | | | | 2020 YTD Activity | 2019 YTD Activity | 2019 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **120 - Auxiliary Services** | | | | | | |
| ***Total Auxiliary Services | | | | 178,410.68 | 155,202.46 | 324,741.75 |
| **150 - Depreciation** | | | | | | |
| 1NM002 | UNHM Equipment | 740300 | Depreciation - Equipment | 0.00 | 0.00 | 0.00 |
| ***Total Depreciation | | | | 0.00 | 0.00 | 0.00 |
| **- No Program Code Assigned** | | | | | | |
| 14NK49 | Twitter discussions | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14NK49 | Twitter discussions | 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 |
| 14NK49 | Twitter discussions | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14UE25 | NH-INBRE Yeast Prion Biology | 61SNSH | Student Labor | 715.00 | 0.00 | 0.00 |
| 14UE25 | NH-INBRE Yeast Prion Biology | 760300 | F&A Expenditures | 361.08 | 0.00 | 0.00 |
| 1DM3EE | UNHM Student Activities | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 1DM3EE | UNHM Student Activities | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 1DM3EE | UNHM Student Activities | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1DMSDL | STEM Discovery Lab | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 1DMSDL | STEM Discovery Lab | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 1GM017 | Syrian Lebanese Collection | 611PFS | [NSE] Faculty Semester/Term | 0.00 | 0.00 | 0.00 |
| 1GM017 | Syrian Lebanese Collection | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 1GMGEN | BUDGET ONLY Other Gift UNHM | 715 | Non-Capitalizable Equipment | 0.00 | 0.00 | 0.00 |
| 1GMGEN | BUDGET ONLY Other Gift UNHM | 716 | Maintenance and Rentals | 0.00 | 0.00 | 0.00 |
| 1GMGEN | BUDGET ONLY Other Gift UNHM | 717 | Professional Services | 0.00 | 0.00 | 0.00 |
| 1GMGEN | BUDGET ONLY Other Gift UNHM | 719 | Staff Support | 0.00 | 0.00 | 0.00 |
| 1GMGEN | BUDGET ONLY Other Gift UNHM | 7222 | Participant Support | 0.00 | 0.00 | 0.00 |
| 1GMGEN | BUDGET ONLY Other Gift UNHM | 7600 | Internal Allocations | 0.00 | 0.00 | 0.00 |
| 1NM002 | UNHM Equipment | 740300 | Depreciation - Equipment | 0.00 | 0.00 | 0.00 |
| 1UM050 | UNHM Education and General | 611BXM | Supplemental-Other-Misc | 0.00 | 0.00 | 0.00 |
| 1UM050 | UNHM Education and General | 611F10 | Faculty TT/NTT (Non Union) | 0.00 | 0.00 | 0.00 |
| 1UM050 | UNHM Education and General | 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 |
| 1UM050 | UNHM Education and General | 611F16 | Lecturer UNHLU-AAUP (UNH) | 0.00 | 0.00 | 0.00 |
| 1UM050 | UNHM Education and General | 612F15 | Librarian AAUP (UNH) | 0.00 | 0.00 | 0.00 |
| 1UM050 | UNHM Education and General | 613N10 | Graduate Assistant | 0.00 | 0.00 | 0.00 |
| 1UM050 | UNHM Education and General | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 1UM050 | UNHM Education and General | 617F10 | Operating Staff | 0.00 | 0.00 | 0.00 |
| 1UM050 | UNHM Education and General | 61PREP | Prep Balance Differential (Salary) | 0.00 | 0.00 | 0.00 |
| 1UM050 | UNHM Education and General | 65PREP | Prep Balance Differential (Fringe) | 0.00 | 0.00 | 0.00 |
| 1UM050 | UNHM Education and General | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 1UM050 | UNHM Education and General | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 1UM050 | UNHM Education and General | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1UMPPD | UNHM General Prepaid | 611BST | Summer Salary AY Fac-Teaching | 0.00 | 49,219.00 | 0.00 |
| 1UMPPD | UNHM General Prepaid | 611BXM | Supplemental-Other-Misc | 0.00 | 3,134.30 | 0.00 |
| 1UMPPD | UNHM General Prepaid | 611PFS | [NSE] Faculty Semester/Term | 0.00 | 0.00 | 0.00 |
| 1UMPPD | UNHM General Prepaid | 611PSM | Summer Salaries Faculty Adjunct | 0.00 | 7,380.00 | 0.00 |
| 1UMPPD | UNHM General Prepaid | 613B90 | Graduate Summer Appoint-Research | 0.00 | 1,320.00 | 0.00 |
| 1UMPPD | UNHM General Prepaid | 61CBEX | Part Time Salary (w/ status) | 0.00 | 6,970.00 | 0.00 |
| 1UMPPD | UNHM General Prepaid | 65YB10 | Base Benefit Distr (fica) | 0.00 | 5,093.80 | 0.00 |
| 1UMPPD | UNHM General Prepaid | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 619.92 | 0.00 |
| 1UMPPD | UNHM General Prepaid | 710100 | Out-of-State Travel | 0.00 | 1,174.84 | 0.00 |
| 1UMPPD | UNHM General Prepaid | 710200 | Foreign Travel | 0.00 | 705.46 | 0.00 |
| 1UMPPD | UNHM General Prepaid | 710220 | Foreign Travel-Course Related | 0.00 | 0.00 | 0.00 |
| 1UMPPD | UNHM General Prepaid | 710300 | Conference Registration Fees | 0.00 | 445.00 | 0.00 |
| 1UMPPD | UNHM General Prepaid | 710D65 | Domestic Trvl Non-NH - Other Transp | 0.00 | 0.00 | 0.00 |
| 1UMPPD | UNHM General Prepaid | 710F00 | Foreign Travel | 0.00 | 1,587.13 | 0.00 |
| 1UMPPD | UNHM General Prepaid | 710F01 | Foreign Travel - Workshop/Conf Fees | 0.00 | 0.00 | 0.00 |
| 1UMPPD | UNHM General Prepaid | 710F10 | Foreign Travel - Airfare | 0.00 | 1,341.55 | 0.00 |
| 1UMPPD | UNHM General Prepaid | 710F15 | Foreign Travel - Other Transp Costs | 0.00 | 2,747.14 | 0.00 |
| 1UMPPD | UNHM General Prepaid | 710F20 | Foreign Travel - Hotel/Lodging | 0.00 | 7,145.40 | 0.00 |
| 1UMPPD | UNHM General Prepaid | 710F30 | Foreign Travel - Meals & Incidental | 0.00 | 283.38 | 0.00 |
| 1UMPPD | UNHM General Prepaid | 711100 | Supplies-General | 0.00 | 5,391.10 | 0.00 |
| 1UMPPD | UNHM General Prepaid | 711130 | Supplies-Maintenance Supplies | 0.00 | 623.83 | 0.00 |
| 1UMPPD | UNHM General Prepaid | 719100 | Membership Dues & Fees | 0.00 | 50.00 | 0.00 |
| 1UMPPD | UNHM General Prepaid | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |
| ***Total No Program Code Assigned | | | | 1,076.08 | 95,231.85 | 0.00 |

| 1M - UNH - Manchester | | | | 2020 YTD Activity | 2019 YTD Activity | 2019 Final Activity |
|---|---|---|---|---|---|---|
| **C - Non-Operating Revenues** | | | | | | |
| **C05STAPR - State of New Hampshire general appropriations** | | | | | | |
| 1UM050 | UNHM Education and General | 520131 | State Appropriations-PAU Allocation | 874,470.00 | 874,470.00 | 2,098,724.00 |
| 1UM050 | UNHM Education and General | 520171 | State Approp-Unit Allocation | 190,210.00 | 186,015.00 | 446,432.00 |
| ***Total State of New Hampshire general appropriations | | | | 1,064,680.00 | 1,060,485.00 | 2,545,156.00 |
| **C10PVGFT - Gifts - campuses** | | | | | | |
| 1DMESP | Engagement STEM Partnerships | 540000 | Private Gifts | 0.00 | 0.00 | 0.00 |
| 1GM006 | UNHM Unrestricted Contributions | 5402 | UNHF Gifts Transfer | 0.00 | 0.00 | 0.00 |
| 1GM006 | UNHM Unrestricted Contributions | 540200 | UNHF Gifts Transfer | 525.00 | 305.00 | 4,110.86 |
| 1GM009 | UNHM Smyth Inst Award | 540000 | Private Gifts | 3,150.00 | 3,150.00 | 3,150.00 |
| 1GM010 | Barnes & Noble Scholarship Fund | 540200 | UNHF Gifts Transfer | 150.00 | 1,050.00 | 11,548.22 |
| 1GM011 | UMNM Library Gift Account | 540200 | UNHF Gifts Transfer | 850.00 | 0.00 | 750.00 |
| 1GM012 | UNHM Library and Technical Fund | 540200 | UNHF Gifts Transfer | 0.00 | 0.00 | 100.00 |
| 1GM013 | UNHM Scholarship Fund | 540200 | UNHF Gifts Transfer | 25.00 | 0.00 | 0.00 |
| 1GM016 | STEM Gift Fund | 5402 | UNHF Gifts Transfer | 0.00 | 0.00 | 0.00 |
| 1GM016 | STEM Gift Fund | 540200 | UNHF Gifts Transfer | 0.00 | 200.00 | 47,240.00 |
| 1GM018 | Sidore Lecture Series | 540200 | UNHF Gifts Transfer | 2,500.00 | 2,500.00 | 2,500.00 |
| 1GM020 | Sign Lang & Interpreting Gift Fund | 5402 | UNHF Gifts Transfer | 0.00 | 0.00 | 0.00 |
| 1GM020 | Sign Lang & Interpreting Gift Fund | 540200 | UNHF Gifts Transfer | 100.00 | 200.00 | 300.00 |
| 1GM026 | Study Away Scholarship Fund | 540200 | UNHF Gifts Transfer | 0.00 | 25.00 | 152.39 |
| 1GM027 | EXCELL Program Gift Fund | 540200 | UNHF Gifts Transfer | 20,000.00 | 0.00 | 25,000.00 |
| 1GM131 | Agnes M. Lindsay STEM Fellowship | 540200 | UNHF Gifts Transfer | 0.00 | 0.00 | 0.00 |
| 1GM132 | HP 1st Generation Term Scholarship | 540200 | UNHF Gifts Transfer | 0.00 | 2,500.00 | 2,500.00 |
| 1GM134 | UNH Manchester Student Activities | 540200 | UNHF Gifts Transfer | 0.00 | 0.00 | 0.00 |
| 1GM137 | Millyard Scholars at UNH Manchester | 540200 | UNHF Gifts Transfer | 0.00 | 0.00 | 15,000.00 |
| 1GMESP | Engagement STEM Partnerships | 540200 | UNHF Gifts Transfer | 0.00 | 23,520.00 | (23,520.00) |
| 1GMGEN | BUDGET ONLY Other Gift UNHM | 5402 | UNHF Gifts Transfer | 0.00 | 0.00 | 0.00 |
| 1GMWIT | Women in Information Technology | 540000 | Private Gifts | 0.00 | 0.00 | 0.00 |
| 1GMWIT | Women in Information Technology | 540200 | UNHF Gifts Transfer | 0.00 | 1,000.00 | 6,000.00 |
| ***Total Gifts - campuses | | | | 27,300.00 | 34,450.00 | 94,831.47 |
| **C25EPYOT - Endowment return used for operations** | | | | | | |
| 1DMGPO | UNHM Quasi Endowment Payout Fund | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1DMGPO | UNHM Quasi Endowment Payout Fund | 550000 | Endowment Income-USNH | 67,556.53 | 66,297.81 | 66,297.81 |
| 1GM002 | Friendship Fund | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GM002 | Friendship Fund | 550000 | Endowment Income-USNH | 49.26 | 48.34 | 48.34 |
| 1GM004 | Harry P. Makris Memorial Scholars | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GM004 | Harry P. Makris Memorial Scholars | 550000 | Endowment Income-USNH | 485.79 | 476.74 | 476.74 |
| 1GM008 | Eaton Fdn End For Comms | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GM008 | Eaton Fdn End For Comms | 550000 | Endowment Income-USNH | 1,942.33 | 1,906.14 | 1,906.14 |
| 1GM010 | Barnes & Noble Scholarship Fund | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GM010 | Barnes & Noble Scholarship Fund | 550000 | Endowment Income-USNH | 740.99 | 727.18 | 727.18 |
| 1GM014 | Lewis Knight Scholarship Fund | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GM014 | Lewis Knight Scholarship Fund | 550000 | Endowment Income-USNH | 0.00 | 955.97 | 955.97 |
| 1GM133 | James Diamantis Scolarship Fund | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GM133 | James Diamantis Scolarship Fund | 550100 | Endowment Income-UNHF | 1,281.40 | 842.45 | 842.45 |
| 1GM136 | Jaye Gibson Duffy Scholarship | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GM136 | Jaye Gibson Duffy Scholarship | 550100 | Endowment Income-UNHF | 2,179.57 | 0.00 | 0.00 |
| ***Total Endowment return used for operations | | | | 74,235.87 | 71,254.63 | 71,254.63 |

| 1M - UNH - Manchester | | | | 2020 YTD Activity | 2019 YTD Activity | 2019 Final Activity |
|---|---|---|---|---|---|---|
| **D - Other Changes in Net Position** | | | | | | |
| **D15PLGGC - Plant gifts, grants and other changes, net** | | | | | | |
| 1NM001 | UNHM Net Invested in Plant | 570500 | Gain on sale of property | 0.00 | 0.00 | 0.00 |
| 1NM002 | UNHM Equipment | 740200 | Gain/loss on disp of fixed asset | 0.00 | 0.00 | 0.00 |
| 1XM006 | Library Equipment Reservet | 5400 | Private Gifts | 0.00 | 0.00 | 0.00 |
| 1XM006 | Library Equipment Reservet | 540000 | Private Gifts | 0.00 | 0.00 | 0.00 |
| 1XM006 | Library Equipment Reservet | 540200 | UNHF Gifts Transfer | 0.00 | 0.00 | 0.00 |
| 1XM009 | UNHM Engineering Labs | 5300 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 1XM009 | UNHM Engineering Labs | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 1XM010 | UNHM Gift in Kind Equipment | 5401 | Gifts in Kind-Private | 0.00 | 0.00 | 0.00 |
| ***Total Plant gifts, grants and other changes, net | | | | 0.00 | 0.00 | 0.00 |
| **D20ENDGF - Endowment and similar gifts - campuses** | | | | | | |
| 1TM002 | Harry P. Makris Memorial Scholars | 540200 | UNHF Gifts Transfer | 0.00 | 0.00 | 0.00 |
| ***Total Endowment and similar gifts - campuses | | | | 0.00 | 0.00 | 0.00 |
| **D30GNLSS - Endowment return, net of amount used for operations - campuses** | | | | | | |
| 1QM001 | UNHM Scholarship Fund | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 1QM001 | UNHM Scholarship Fund | 552100 | Market Apprec on Investments | 0.00 | 0.00 | 478.33 |
| 1QM001 | UNHM Scholarship Fund | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | (299.95) |
| 1QM002 | UNHM Quasi Endowment Fund | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 1QM002 | UNHM Quasi Endowment Fund | 552100 | Market Apprec on Investments | 0.00 | 0.00 | 43,608.86 |
| 1QM002 | UNHM Quasi Endowment Fund | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | (27,346.48) |
| 1QM003 | Lewis Knight Scholarship fund | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 1QM003 | Lewis Knight Scholarship fund | 552100 | Market Apprec on Investments | 0.00 | 0.00 | 628.82 |
| 1QM003 | Lewis Knight Scholarship fund | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | (394.32) |
| 1TM001 | Richard Eaton Foundation | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 1TM001 | Richard Eaton Foundation | 552100 | Market Apprec on Investments | 0.00 | 0.00 | 1,253.80 |
| 1TM001 | Richard Eaton Foundation | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | (786.24) |
| 1TM002 | Harry P. Makris Memorial Scholars | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 1TM002 | Harry P. Makris Memorial Scholars | 552100 | Market Apprec on Investments | 0.00 | 0.00 | 313.60 |
| 1TM002 | Harry P. Makris Memorial Scholars | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | (196.65) |
| 1TM003 | Mvc Scholarship | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 1TM003 | Mvc Scholarship | 552100 | Market Apprec on Investments | 0.00 | 0.00 | 31.81 |
| 1TM003 | Mvc Scholarship | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | (19.94) |
| ***Total Endowment return, net of amount used for operations - campuses | | | | 0.00 | 0.00 | 17,271.64 |

| 1M - UNH - Manchester | | | | 2020 YTD Activity | 2019 YTD Activity | 2019 Final Activity |
|---|---|---|---|---|---|---|
| **E - Transfers/Uncoded** | | | | | | |
| **B55NTRAN - Transfers, net** | | | | | | |
| 14B990 | BioFabUSA Biomanufacturing | 8O1063 | NonMand Tran Out-PI Share F&A | (9,326.49) | 0.00 | 0.00 |
| 14ZADM | UNHM P1 Adjustments | 8I1087 | NMT In-Plant Cap Equip CO USE ONLY | 0.00 | 0.00 | 16,298.00 |
| 14ZADM | UNHM P1 Adjustments | 8O1087 | NMT Out-Plant Cap Equip CO USE ONLY | 0.00 | 0.00 | (61,079.76) |
| 15CB36 | Cost Share BioFabUSA | 8I1004 | NonMand Tran In-Cost Share F&A | 43.80 | 2,861.76 | 5,691.93 |
| 15CB36 | Cost Share BioFabUSA | 8I1006 | NonMand Tran In-General Funds | 0.00 | 0.00 | 0.00 |
| 15CB36 | Cost Share BioFabUSA | 8I1015 | NonMand Tran In-Cur ResTran Fnds | 0.00 | 0.00 | 26,919.89 |
| 15CB36 | Cost Share BioFabUSA | 8ICS71 | NonMand Tran In-Cost Share-Support | 124.44 | 0.00 | 0.00 |
| 15CB37 | Cost Share Education & Workforce | 8I1004 | NonMand Tran In-Cost Share F&A | 14,958.88 | 14,607.76 | 39,537.16 |
| 15CB37 | Cost Share Education & Workforce | 8I1006 | NonMand Tran In-General Funds | 0.00 | 0.00 | 0.00 |
| 15CB37 | Cost Share Education & Workforce | 8I1015 | NonMand Tran In-Cur ResTran Fnds | 0.00 | 0.00 | 112,020.30 |
| 15CB89 | Campuses for Environmental Sus - CS | 8I1003 | NonMand Tran In-Cost Share | 674.00 | 0.00 | 0.00 |
| 1AM005 | UNHM Housing | 8I1012 | NonMand Tran In-Auxillary Funds | 0.00 | 0.00 | 131,049.75 |
| 1DM3MD | Dean's Discretionary Fund | 8I1009 | NonMand Tran In-Int Desig Fnds | 0.00 | 0.00 | 5,000.00 |
| 1DMDS1 | PI Daniel Seichepine | 8I1012 | NonMand Tran In-Auxillary Funds | 0.00 | 0.00 | 854.30 |
| 1DMDS1 | PI Daniel Seichepine | 8I1063 | NonMand Tran In-PI Share F&A | 1,789.30 | 0.00 | 0.00 |
| 1DMGPO | UNHM Quasi Endowment Payout Fund | 8I1063 | NonMand Tran In-PI Share F&A | 5,457.43 | 939.91 | 939.91 |
| 1DMGPO | UNHM Quasi Endowment Payout Fund | 8O1009 | NonMand Tran Out-Int Desig Fnds | 0.00 | 0.00 | (5,000.00) |
| 1DMGPO | UNHM Quasi Endowment Payout Fund | 8O1012 | NonMand Tran Out-Auxillary Funds | 0.00 | 0.00 | (44,047.00) |
| 1DMINT | Sign Lang Club | 8O1009 | NonMand Tran Out-Int Desig Fnds | 0.00 | 0.00 | (15,000.00) |
| 1DMKJ1 | PI Karen Jin | 8I1063 | NonMand Tran In-PI Share F&A | 65.69 | 0.00 | 0.00 |
| 1DMKM1 | PI Kyle Maclea | 8I1063 | NonMand Tran In-PI Share F&A | 13,028.78 | 1,962.98 | 1,962.98 |
| 1DMMS1 | PI Mihaela Sabin | 8I1063 | NonMand Tran In-PI Share F&A | 3,770.44 | 4,772.78 | 4,772.78 |
| 1DMNM1 | PI Nicholas Mian | 8I1009 | NonMand Tran In-Int Desig Fnds | 0.00 | 0.00 | 0.00 |
| 1DMNM1 | PI Nicholas Mian | 8I1063 | NonMand Tran In-PI Share F&A | 0.89 | 4.50 | 4.50 |
| 1DMRM1 | PI Robert Macieski | 8O1009 | NonMand Tran Out-Int Desig Fnds | 0.00 | 0.00 | (2,838.00) |
| 1DMSDL | STEM Discovery Lab | 8I1009 | NonMand Tran In-Int Desig Fnds | 0.00 | 0.00 | 100,266.00 |
| 1DMSTP | UNHM Strategic Planning (Huron) | 8I1009 | NonMand Tran In-Int Desig Fnds | 0.00 | 0.00 | 2,838.00 |
| 1GM006 | UNHM Unrestricted Contributions | 8I1015 | NonMand Tran In-Cur ResTran Fnds | 696.98 | 1,188.15 | 1,188.15 |
| 1GM010 | Barnes & Noble Scholarship Fund | 8I1015 | NonMand Tran In-Cur ResTran Fnds | 301.26 | 617.89 | 617.89 |
| 1GM014 | Lewis Knight Scholarship Fund | 8O1015 | NonMand Tran Out-Cur ResTran Fnds | (6,880.33) | 0.00 | 0.00 |
| 1GM020 | Sign Lang & Interpreting Gift Fund | 8I1009 | NonMand Tran In-Int Desig Fnds | 0.00 | 0.00 | 15,000.00 |
| 1GM026 | Study Away Scholarship Fund | 8I1015 | NonMand Tran In-Cur ResTran Fnds | 94.32 | 264.25 | 264.25 |
| 1GM027 | EXCELL Program Gift Fund | 8O1009 | NonMand Tran Out-Int Desig Fnds | 0.00 | 0.00 | 0.00 |
| 1GMADJ | UNHM Restricted Gift Adjustments | 8I1087 | NMT In-Plant Cap Equip CO USE ONLY | 0.00 | 0.00 | 16,298.00 |
| 1GMADJ | UNHM Restricted Gift Adjustments | 8O1087 | NMT Out-Plant Cap Equip CO USE ONLY | 0.00 | 0.00 | (16,298.00) |
| 1NM001 | UNHM Net Invested in Plant | 8I1040 | NMT In-Capital Plnt Adj CO USE ONLY | 0.00 | 0.00 | 79,092.32 |
| 1NM001 | UNHM Net Invested in Plant | 8I1087 | NMT In-Plant Cap Equip CO USE ONLY | 0.00 | 0.00 | 0.00 |
| 1NM001 | UNHM Net Invested in Plant | 8O1040 | NMT Out-Capitl Plnt Adj CO USE ONLY | 0.00 | 0.00 | 0.00 |
| 1NM002 | UNHM Equipment | 8I1087 | NMT In-Plant Cap Equip CO USE ONLY | 0.00 | (16,298.00) | 47,340.16 |
| 1NM002 | UNHM Equipment | 8O1087 | NMT Out-Plant Cap Equip CO USE ONLY | 0.00 | 0.00 | 0.00 |
| 1QM003 | Lewis Knight Scholarship fund | 8O1021 | NonMand Tran Out-Endow & Similar | (25,961.75) | 0.00 | 0.00 |
| 1UM050 | UNHM Education and General | 8I1006 | NonMand Tran In-General Funds | 168.76 | 0.00 | 1,414.00 |
| 1UM050 | UNHM Education and General | 8I1009 | NonMand Tran In-Int Desig Fnds | 0.00 | 0.00 | 0.00 |
| 1UM050 | UNHM Education and General | 8I1063 | NonMand Tran In-PI Share F&A | 1,339.21 | 0.00 | 0.00 |
| 1UM050 | UNHM Education and General | 8I1072 | NonMand Tran In-CPS revenue | 123,952.00 | 118,048.00 | 201,318.75 |
| 1UM050 | UNHM Education and General | 8O1003 | NonMand Tran Out-Cost Share | (674.00) | 0.00 | 0.00 |
| 1UM050 | UNHM Education and General | 8O1006 | NonMand Tran Out-General Funds | 0.00 | 0.00 | (88,715.00) |
| 1UM050 | UNHM Education and General | 8O1009 | NonMand Tran Out-Int Desig Fnds | 0.00 | 0.00 | (69,387.00) |
| 1UM050 | UNHM Education and General | 8O1012 | NonMand Tran Out-Auxillary Funds | 0.00 | 0.00 | (87,857.05) |
| 1UM050 | UNHM Education and General | 8O1015 | NonMand Tran Out-Cur ResTran Fnds | 0.00 | 0.00 | (138,940.19) |
| 1UM050 | UNHM Education and General | 8O1024 | NonMand Tran Out-Repay IFB Prin | (162,245.00) | (159,258.15) | (382,219.60) |
| 1UM050 | UNHM Education and General | 8O1027 | NonMand Tran Out-Repay IFB Int | (7,845.00) | (10,833.30) | (25,999.90) |
| 1UM050 | UNHM Education and General | 8O1039 | For Capital Projects (not R&R) | 0.00 | (1,846.01) | (90.93) |
| 1UM050 | UNHM Education and General | 8O1075 | NonMand Tran Out-UNHM UG Revenue | (36,245.00) | (20,016.00) | (22,230.00) |
| 1UM050 | UNHM Education and General | 8O2005 | R&R Transfers- Optional | 0.00 | (54,000.00) | (54,000.00) |
| 1UM050 | UNHM Education and General | 8OCS61 | NonMand Tran Out-Cost Share-Salarie | 0.00 | 0.00 | 0.00 |
| 1UM050 | UNHM Education and General | 8OCS65 | NonMand Tran Out-Cost Share-Fringe | 0.00 | 0.00 | 0.00 |
| 1UM050 | UNHM Education and General | 8OCS71 | NonMand Tran Out-Cost Share-Supprt | (124.44) | 0.00 | 0.00 |
| 1UMADJ | UNHM Unrestricted Adjustments | 8I1087 | NMT In-Plant Cap Equip CO USE ONLY | 0.00 | 0.00 | 19,998.00 |
| 1UMADJ | UNHM Unrestricted Adjustments | 8O1087 | NMT Out-Plant Cap Equip CO USE ONLY | 0.00 | 0.00 | (22,556.40) |
| 1XM003 | CIS Equip R & R | 8I10 | Non Mandatory Transfers In | 0.00 | 0.00 | 0.00 |
| 1XM003 | CIS Equip R & R | 8I1006 | NonMand Tran In-General Funds | 0.00 | 0.00 | 0.00 |
| 1XM003 | CIS Equip R & R | 8I1039 | For Capital Projects (not R&R) | 0.00 | 0.00 | 0.00 |
| 1XM003 | CIS Equip R & R | 8O10 | Non-Mandatory Transfers Out | 0.00 | 0.00 | 0.00 |
| 1XM003 | CIS Equip R & R | 8O1006 | NonMand Tran Out-General Funds | 0.00 | 0.00 | 0.00 |

| **1M - UNH - Manchester** | | | | **2020 YTD Activity** | **2019 YTD Activity** | **2019 Final Activity** |
|---|---|---|---|---|---|---|
| **E - Transfers/Uncoded** | | | | | | |
| **B55NTRAN - Transfers, net** | | | | | | |
| 1XM003 | CIS Equip R & R | 8O1066 | NonMand Tran Out-Student Support | 0.00 | 0.00 | 0.00 |
| 1XM005 | Comm Arts Equipment Reserve | 8I2005 | R&R Transfers- Optional | 0.00 | 0.00 | 0.00 |
| 1XM006 | Library Equipment Reservet | 8I1000 | Non-Mandatory Transfers In | 0.00 | 0.00 | 0.00 |
| 1XM006 | Library Equipment Reservet | 8I1039 | For Capital Projects (not R&R) | 0.00 | 0.00 | 0.00 |
| 1XM006 | Library Equipment Reservet | 8O10 | Non-Mandatory Transfers Out | 0.00 | 0.00 | 0.00 |
| 1XM006 | Library Equipment Reservet | 8O1009 | NonMand Tran Out-Int Desig Fnds | 0.00 | 0.00 | 0.00 |
| 1XM006 | Library Equipment Reservet | 8O1039 | For Capital Projects (not R&R) | 0.00 | 0.00 | 0.00 |
| 1XM006 | Library Equipment Reservet | 8O2000 | R&R Transfers- BOT Required | 0.00 | 0.00 | 0.00 |
| 1XM007 | UNHM Unexpended R&R General | 8I1039 | For Capital Projects (not R&R) | 0.00 | 0.00 | 0.00 |
| 1XM007 | UNHM Unexpended R&R General | 8I2005 | R&R Transfers- Optional | 0.00 | 54,000.00 | 54,000.00 |
| 1XM007 | UNHM Unexpended R&R General | 8O1006 | NonMand Tran Out-General Funds | 0.00 | 0.00 | 0.00 |
| 1XM007 | UNHM Unexpended R&R General | 8O1009 | NonMand Tran Out-Int Desig Fnds | 0.00 | 0.00 | 0.00 |
| 1XM007 | UNHM Unexpended R&R General | 8O1039 | For Capital Projects (not R&R) | 0.00 | 0.00 | 0.00 |
| 1XM008 | UNHM Computer Lab Equip Replac | 8I1045 | NonMand Tran In-Technology Fees | 13,874.14 | 13,874.14 | 13,874.14 |
| 1XM008 | UNHM Computer Lab Equip Replac | 8I1048 | NonMand Tran In-ATL | 12,126.10 | 11,772.91 | 11,772.91 |
| 1XM008 | UNHM Computer Lab Equip Replac | 8O1009 | NonMand Tran Out-Int Desig Fnds | 0.00 | 0.00 | 0.00 |
| 1XM009 | UNHM Engineering Labs | 8I1006 | NonMand Tran In-General Funds | 0.00 | 0.00 | 0.00 |
| 1XM009 | UNHM Engineering Labs | 8I2005 | R&R Transfers- Optional | 0.00 | 0.00 | 0.00 |
| 1XMADJ | UNHM Unexpended Plant Adjustments | 8I1040 | NMT In-Capital Plnt Adj CO USE ONLY | 0.00 | 0.00 | 3,545.85 |
| 1XMADJ | UNHM Unexpended Plant Adjustments | 8O1040 | NMT Out-Capitl Plnt Adj CO USE ONLY | 0.00 | 0.00 | 0.00 |
| 1XMADJ | UNHM Unexpended Plant Adjustments | 8O1087 | NMT Out-Plant Cap Equip CO USE ONLY | 0.00 | 0.00 | 0.00 |
| ***Total Transfers, net | | | | (56,835.59) | (37,336.43) | (122,378.91) |
| ****Net Above Line** | | | | **(919,871.30)** | **(617,662.96)** | **(5,569,446.43)** |
| ***Net 1M - UNH - Manchester** | | | | **(919,871.30)** | **(617,662.96)** | **(5,569,446.43)** |

| 4C - UNH Foundation Capital Offset | | | | 2020 YTD Activity | 2019 YTD Activity | 2019 Final Activity |
|---|---|---|---|---|---|---|
| **C - Non-Operating Revenues** | | | | | | |
| **C25EPYOT - Endowment return used for operations** | | | | | | |
| 4GGCAP | UNHF Cap Contra Gift Distr | 550100 | Endowment Income-UNHF | (4,774,764.98) | (4,471,975.80) | (9,043,464.70) |
| ***Total Endowment return used for operations | | | | (4,774,764.98) | (4,471,975.80) | (9,043,464.70) |

| 4C - UNH Foundation Capital Offset | | | | 2020 YTD Activity | 2019 YTD Activity | 2019 Final Activity |
|---|---|---|---|---|---|---|
| **D - Other Changes in Net Position** | | | | | | |
| **D35YIELD - Endowment return, net of amount used for operations - affiliated entities** | | | | | | |
| 4GGCAP | UNHF Cap Contra Gift Distr | 71CZ65 | UNHF Endowment Yield | 4,774,764.98 | 4,471,975.80 | 9,043,464.70 |
| ***Total Endowment return, net of amount used for operations - affiliated entities | | | | 4,774,764.98 | 4,471,975.80 | 9,043,464.70 |
| ****Net Above Line** | | | | **0.00** | **0.00** | **0.00** |
| ***Net 4C - UNH Foundation Capital Offset** | | | | **0.00** | **0.00** | **0.00** |

| 4F - UNH Foundation | | | | 2020 YTD Activity | 2019 YTD Activity | 2019 Final Activity |
|---|---|---|---|---|---|---|
| **A - Operating Revenues** | | | | | | |
| **A10SFNAD - Less: student financial aid - all other** | | | | | | |
| 4GG047 | Temple Beth Scholarship | 722305 | Other Financial Aid-Scholarships | (1,570.40) | (1,550.00) | (1,550.00) |
| ***Total | Less: student financial aid - all other | | | (1,570.40) | (1,550.00) | (1,550.00) |
| **A25AXREV - Sales of auxiliary services** | | | | | | |
| 4GGFZZ | UNHF contributions to UNH | 59Z100 | Athletics-Season Ticket Purch Opt | 0.00 | 0.00 | 0.00 |
| ***Total Sales of auxiliary services | | | | 0.00 | 0.00 | 0.00 |
| **A30OTHRV - Other operating revenue** | | | | | | |
| 4DG070 | UNH Foundation/Fundraising | 560440 | Alumni - Tickets & Events | 0.00 | 6,620.00 | 3,120.00 |
| 4DG070 | UNH Foundation/Fundraising | 570300 | Miscellaneous Sources | 10.00 | 0.00 | 30.00 |
| ***Total Other operating revenue | | | | 10.00 | 6,620.00 | 3,150.00 |

| 4F - UNH Foundation | | | | 2020 YTD Activity | 2019 YTD Activity | 2019 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **060 - Institutional Support** | | | | | | |
| 4DFADJ | UNHF Int Desig Adjustments | 740099 | Capitalized Equipment Adjustment | (33,812.00) | 0.00 | (33,812.00) |
| 4DG070 | UNH Foundation/Fundraising | 615F10 | PAT | 1,450,263.38 | 1,506,283.38 | 3,655,581.49 |
| 4DG070 | UNH Foundation/Fundraising | 617BHO | Operating Staff-Overtime | 2,832.54 | 1,976.14 | 4,864.51 |
| 4DG070 | UNH Foundation/Fundraising | 617BLG | Operating Staff-Longevity | 1,910.92 | 1,837.59 | 4,913.36 |
| 4DG070 | UNH Foundation/Fundraising | 617F10 | Operating Staff | 181,581.50 | 153,102.92 | 442,905.83 |
| 4DG070 | UNH Foundation/Fundraising | 618FBN | Other bonuses with full fringe | 37,252.00 | 21,250.00 | 162,643.20 |
| 4DG070 | UNH Foundation/Fundraising | 61CBEX | Part Time Salary (w/ status) | 0.00 | 0.00 | 5,589.70 |
| 4DG070 | UNH Foundation/Fundraising | 61CBHO | Part Time - Overtime | 0.00 | 0.00 | 0.00 |
| 4DG070 | UNH Foundation/Fundraising | 61CPEX | Part Time Salary | 250.00 | 2,176.78 | 2,676.78 |
| 4DG070 | UNH Foundation/Fundraising | 61CPHX | Part Time Hourly | 21,379.75 | 33,952.48 | 61,646.88 |
| 4DG070 | UNH Foundation/Fundraising | 61JBEX | Casual - Exempt | 0.00 | 0.00 | 0.00 |
| 4DG070 | UNH Foundation/Fundraising | 61KBBN | OTP-Bonus & Recruit-other than fac | 14,266.16 | 1,675.20 | 11,972.88 |
| 4DG070 | UNH Foundation/Fundraising | 61PREP | Prep Balance Differential (Salary) | 0.00 | 0.00 | 0.00 |
| 4DG070 | UNH Foundation/Fundraising | 61SNSH | Student Labor | 12,140.70 | 9,505.69 | 36,692.47 |
| 4DG070 | UNH Foundation/Fundraising | 61SNWS | College Work Study | 16,314.78 | 11,414.51 | 32,704.67 |
| 4DG070 | UNH Foundation/Fundraising | 65PREP | Prep Balance Differential (Fringe) | 0.00 | 0.00 | 0.00 |
| 4DG070 | UNH Foundation/Fundraising | 65RO10 | Retirement Other | 0.00 | 0.00 | 0.00 |
| 4DG070 | UNH Foundation/Fundraising | 65YB10 | Base Benefit Distr (fica) | 1,596.78 | (31,533.92) | 2,296.60 |
| 4DG070 | UNH Foundation/Fundraising | 65YF10 | Full Fringe Benefit Distr Expe | 737,056.65 | 695,846.16 | 1,683,146.32 |
| 4DG070 | UNH Foundation/Fundraising | 65YP10 | Nonstatus Benefit Distr (Fica) | 1,816.91 | 3,034.91 | 5,403.32 |
| 4DG070 | UNH Foundation/Fundraising | 710000 | In-State Travel | 0.00 | 0.00 | 1.25 |
| 4DG070 | UNH Foundation/Fundraising | 710100 | Out-of-State Travel | 0.00 | 0.00 | 366.48 |
| 4DG070 | UNH Foundation/Fundraising | 710110 | Out-of-State Travel-Team Travel | 0.00 | 0.00 | 0.00 |
| 4DG070 | UNH Foundation/Fundraising | 710135 | Out State Travel - Airport Shuttle | 0.00 | 0.00 | 0.00 |
| 4DG070 | UNH Foundation/Fundraising | 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 |
| 4DG070 | UNH Foundation/Fundraising | 710300 | Conference Registration Fees | 0.00 | 155.63 | 155.63 |
| 4DG070 | UNH Foundation/Fundraising | 710305 | Registration Fees-Other | 0.00 | 0.00 | 0.00 |
| 4DG070 | UNH Foundation/Fundraising | 710400 | Student or Non-Emp Travel | 0.00 | 18.80 | 18.80 |
| 4DG070 | UNH Foundation/Fundraising | 710430 | Non-Emp Travel-Consult/Serv Prov | 0.00 | 0.00 | 0.00 |
| 4DG070 | UNH Foundation/Fundraising | 710D00 | Domestic Travel NH | 3,341.73 | 3,750.34 | 11,779.17 |
| 4DG070 | UNH Foundation/Fundraising | 710D01 | Domestic Travel NH - Wkshp/Conf Fee | 4,588.48 | 977.95 | 2,481.15 |
| 4DG070 | UNH Foundation/Fundraising | 710D15 | Domestic Travel NH - Oth Trans Cost | 0.00 | 183.50 | 183.50 |
| 4DG070 | UNH Foundation/Fundraising | 710D50 | Domestic Travel Non-NH | 48,726.90 | 48,112.70 | 173,042.13 |
| 4DG070 | UNH Foundation/Fundraising | 710D51 | Domestic Trvl Non-NH -Workshop/Conf | 3,120.61 | 1,793.00 | 6,727.92 |
| 4DG070 | UNH Foundation/Fundraising | 710D60 | Domestic Travel Non-NH - Airfare | 0.00 | 2,272.77 | 2,272.77 |
| 4DG070 | UNH Foundation/Fundraising | 710D65 | Domestic Trvl Non-NH - Other Transp | 0.00 | 313.63 | 1,422.75 |
| 4DG070 | UNH Foundation/Fundraising | 710D70 | Domestic Trvl Non-NH Hotel/Lodging | 0.00 | 2,466.49 | 4,310.25 |
| 4DG070 | UNH Foundation/Fundraising | 710D80 | Domestic Trvl Non-NH Meals/Incidtls | 0.00 | 39.17 | 39.17 |
| 4DG070 | UNH Foundation/Fundraising | 710F00 | Foreign Travel | 1,313.71 | 0.00 | 0.00 |
| 4DG070 | UNH Foundation/Fundraising | 710N00 | Nonemployee/Student Travel | 2,114.42 | 0.00 | 6,865.76 |
| 4DG070 | UNH Foundation/Fundraising | 710N10 | Nonemployee/Student Travel -Airfare | 0.00 | 716.90 | 1,295.50 |
| 4DG070 | UNH Foundation/Fundraising | 710N15 | Nonemp/Stud Travl - Oth Transp Cost | 0.00 | 1,244.82 | 1,507.00 |
| 4DG070 | UNH Foundation/Fundraising | 710N20 | Nonemp/Stud Travl - Hotel/Lodging | 0.00 | 0.00 | 241.06 |
| 4DG070 | UNH Foundation/Fundraising | 710N30 | Nonemp/Stud Travl - Meal/Incidental | 0.00 | 0.00 | 126.00 |
| 4DG070 | UNH Foundation/Fundraising | 710Z05 | Airline flight/seating change fees | 0.00 | 0.00 | 0.00 |
| 4DG070 | UNH Foundation/Fundraising | 710Z10 | Airline internet access fees | 0.00 | 0.00 | 0.00 |
| 4DG070 | UNH Foundation/Fundraising | 711000 | Purchasing Cards | 572.24 | 559.34 | 1,314.75 |
| 4DG070 | UNH Foundation/Fundraising | 711100 | Supplies-General | 4,323.82 | 2,375.51 | 10,171.41 |
| 4DG070 | UNH Foundation/Fundraising | 711108 | Supplies-Subscription,Newspaper,Mag | 6,098.95 | 8,454.99 | 9,406.89 |
| 4DG070 | UNH Foundation/Fundraising | 711128 | Supplies-Audio-Visual Supplies | 0.00 | 0.00 | 0.00 |
| 4DG070 | UNH Foundation/Fundraising | 711132 | Suppli-Software incl Site Lic&Maint | 1,715.71 | 60.00 | 8,169.41 |
| 4DG070 | UNH Foundation/Fundraising | 711154 | Supplies-Computer Peripherals | 0.00 | 0.00 | 0.00 |
| 4DG070 | UNH Foundation/Fundraising | 711160 | Supplies-Books | 0.00 | 0.00 | 0.00 |
| 4DG070 | UNH Foundation/Fundraising | 711162 | Supplies-Office Supplies | 182.05 | 0.00 | 0.00 |
| 4DG070 | UNH Foundation/Fundraising | 711166 | Supplies-Copier | 0.00 | 0.00 | 0.00 |
| 4DG070 | UNH Foundation/Fundraising | 711172 | Program Supplies | 2,477.40 | 7,902.93 | 15,746.75 |
| 4DG070 | UNH Foundation/Fundraising | 711180 | Supplies Special Events | 0.00 | 0.00 | 127.00 |
| 4DG070 | UNH Foundation/Fundraising | 711184 | Supplies - Promotion - Cultivation | 4,234.17 | 4,685.46 | 35,498.71 |
| 4DG070 | UNH Foundation/Fundraising | 713000 | Printing & Copying-General | 84,411.07 | 85,290.54 | 204,076.36 |
| 4DG070 | UNH Foundation/Fundraising | 713010 | Printing & Copying-Publications | 0.00 | 0.00 | 0.00 |
| 4DG070 | UNH Foundation/Fundraising | 713030 | Printing & Copying-Off Campus | 2,043.18 | 7,280.00 | 7,882.88 |
| 4DG070 | UNH Foundation/Fundraising | 714000 | Postage-General | 372.06 | 33,975.63 | 70,845.18 |
| 4DG070 | UNH Foundation/Fundraising | 714010 | Postage-Off Campus Mail Services | 655.98 | 291.70 | 291.70 |
| 4DG070 | UNH Foundation/Fundraising | 715005 | Non-Cap Equip-Computer Hardware | 195.10 | 0.00 | 78.40 |
| 4DG070 | UNH Foundation/Fundraising | 715010 | Non-Cap Equip-Furniture & Fixtures | 0.00 | 0.00 | 5,239.91 |

| 4F - UNH Foundation | | | | 2020 YTD Activity | 2019 YTD Activity | 2019 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **060 - Institutional Support** | | | | | | |
| 4DG070 | UNH Foundation/Fundraising | 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 707.76 |
| 4DG070 | UNH Foundation/Fundraising | 716006 | Maint & Repairs-Electrical | 0.00 | 65.67 | 65.67 |
| 4DG070 | UNH Foundation/Fundraising | 716027 | Maint & Repairs-Vehicle-Gas-Oil | 0.00 | 27.42 | 27.42 |
| 4DG070 | UNH Foundation/Fundraising | 716100 | Rentals & Leases-General | 2,425.15 | 3,486.86 | 6,996.36 |
| 4DG070 | UNH Foundation/Fundraising | 716110 | Rentals-Copier | 117.43 | 203.18 | 815.79 |
| 4DG070 | UNH Foundation/Fundraising | 716120 | Rentals-Property or Room | 1,054.00 | 0.00 | 1,675.50 |
| 4DG070 | UNH Foundation/Fundraising | 716123 | Rental Property/Room (short term) | 0.00 | 0.00 | 3,100.00 |
| 4DG070 | UNH Foundation/Fundraising | 716125 | Rentals-Vehicles incl Marine | 0.00 | 400.00 | 400.00 |
| 4DG070 | UNH Foundation/Fundraising | 717000 | Consulting-General | 0.00 | 0.00 | 0.00 |
| 4DG070 | UNH Foundation/Fundraising | 717100 | Financial Services-General | 16,540.00 | 1,575.00 | 17,875.00 |
| 4DG070 | UNH Foundation/Fundraising | 717105 | Finl Services-Credit Crd Disc Fees | 4,666.64 | 3,568.00 | 38,907.49 |
| 4DG070 | UNH Foundation/Fundraising | 717110 | Finl Services-Acctg & Audit Servs | 495.00 | 607.50 | 1,090.00 |
| 4DG070 | UNH Foundation/Fundraising | 717200 | Other Professional Services-General | 69,541.84 | 62,019.42 | 76,476.52 |
| 4DG070 | UNH Foundation/Fundraising | 717210 | Oth Prof Ser-Honoraria | 0.00 | 0.00 | 250.00 |
| 4DG070 | UNH Foundation/Fundraising | 717218 | Other Prof Ser-UNHF Legal | 0.00 | 0.00 | 0.00 |
| 4DG070 | UNH Foundation/Fundraising | 717250 | Oth Prof Ser-Temp Help | 0.00 | 0.00 | 0.00 |
| 4DG070 | UNH Foundation/Fundraising | 717257 | Oth Prof Ser-Hosting Fees | 0.00 | 0.00 | 4,350.00 |
| 4DG070 | UNH Foundation/Fundraising | 718000 | Telecom-General | 859.10 | 1,004.91 | 6,157.92 |
| 4DG070 | UNH Foundation/Fundraising | 718006 | Telecom-Cellular Phones | 407.88 | 145.74 | 1,602.45 |
| 4DG070 | UNH Foundation/Fundraising | 718014 | Telecom-Telephone Equipment | 0.00 | 0.00 | 0.00 |
| 4DG070 | UNH Foundation/Fundraising | 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 |
| 4DG070 | UNH Foundation/Fundraising | 719000 | Business Meals-Meetings-Non Travel | 4,943.66 | 9,381.54 | 22,867.30 |
| 4DG070 | UNH Foundation/Fundraising | 719005 | Business Meals-Group or Class Meals | 12,756.76 | 4,336.99 | 13,097.81 |
| 4DG070 | UNH Foundation/Fundraising | 719025 | Business Meals-Volunteer Food | 0.00 | 602.50 | 602.50 |
| 4DG070 | UNH Foundation/Fundraising | 719100 | Membership Dues & Fees | 73,335.08 | 54,326.38 | 63,173.38 |
| 4DG070 | UNH Foundation/Fundraising | 719105 | Membership-Institutional | 0.00 | 0.00 | 168.00 |
| 4DG070 | UNH Foundation/Fundraising | 719110 | Membership-Individual | 0.00 | 0.00 | 0.00 |
| 4DG070 | UNH Foundation/Fundraising | 719125 | Licenses/Professional Fees | 109.00 | 0.00 | 282.31 |
| 4DG070 | UNH Foundation/Fundraising | 719200 | Employee Recruiting-General | 0.00 | 0.00 | 0.00 |
| 4DG070 | UNH Foundation/Fundraising | 719210 | Employee Recruiting-Advertising | 0.00 | 330.00 | 330.00 |
| 4DG070 | UNH Foundation/Fundraising | 71C100 | Advertising (Non-Employment) | 2,644.33 | 1,023.69 | 32,514.37 |
| 4DG070 | UNH Foundation/Fundraising | 71C505 | Taxes- Real Estate Taxes | 0.00 | 0.00 | 0.00 |
| 4DG070 | UNH Foundation/Fundraising | 71C600 | Insurance | 0.00 | 0.00 | 8,863.20 |
| 4DG070 | UNH Foundation/Fundraising | 71C605 | Insurance-Property | 2,812.83 | 802.81 | 802.81 |
| 4DG070 | UNH Foundation/Fundraising | 71CZ00 | Other Expenses-Deductions | 3,049.06 | 1,307.02 | 2,222.20 |
| 4DG070 | UNH Foundation/Fundraising | 740040 | Cap Equipment-Vehicles | 0.00 | 33,812.00 | 33,812.00 |
| 4DG070 | UNH Foundation/Fundraising | 7404A3 | Real Estate Study,Assessment,Survey | 0.00 | 0.00 | 0.00 |
| 4DG070 | UNH Foundation/Fundraising | 760000 | Internal Allocations | 0.00 | 0.00 | 0.00 |
| 4DG070 | UNH Foundation/Fundraising | 760072 | Int Alloc- Facil Misc/Other | 0.00 | 0.00 | 0.00 |
| 4DG070 | UNH Foundation/Fundraising | 760105 | RCM-Facilities Assessment | 43,490.00 | 39,095.00 | 93,829.00 |
| 4DG070 | UNH Foundation/Fundraising | 760170 | RCM-Central Admin Allocation | (1,746,400.00) | (879,684.00) | (2,872,275.68) |
| 4DG070 | UNH Foundation/Fundraising | 760180 | RCM S&W- Strategic Initiatives | 45,295.34 | 47,444.78 | 191,750.87 |
| 4DG070 | UNH Foundation/Fundraising | 760407 | Int Alloc - Parking - Day Permits | 0.00 | 0.00 | 0.00 |
| 4DG070 | UNH Foundation/Fundraising | 760413 | Int Alloc-Transit-Other Revenue | 0.00 | 0.00 | 0.00 |
| 4DG070 | UNH Foundation/Fundraising | 76C615 | Int Alloc-Auto Fleet Ins | 0.00 | 0.00 | 1,896.30 |
| 4DG070 | UNH Foundation/Fundraising | 76I000 | Internal Allocations - Recoveries | 0.00 | 0.00 | (92,000.00) |
| 4DG070 | UNH Foundation/Fundraising | 76O000 | Internal Allocations - Charges | 0.00 | 658.44 | 658.44 |
| 4DG070 | UNH Foundation/Fundraising | 76O110 | Int All-Supplies-General (Chg) | 0.00 | 390.00 | 610.00 |
| 4DG070 | UNH Foundation/Fundraising | 76O111 | Int All-Supplies-AudioVisual (Chg) | 52.44 | 0.00 | 1,474.12 |
| 4DG070 | UNH Foundation/Fundraising | 76O112 | Int All-Supplies-Softwar&Licen(Chg) | 0.00 | 0.00 | 0.00 |
| 4DG070 | UNH Foundation/Fundraising | 76O115 | Int Alloc- Tickets (Chg) | 764.00 | 3,550.00 | 4,820.00 |
| 4DG070 | UNH Foundation/Fundraising | 76O130 | Internal Alloc-Print & Copy (Chg) | 7,087.73 | 4,807.09 | 46,432.57 |
| 4DG070 | UNH Foundation/Fundraising | 76O140 | Internal Alloc-Mail & Postage (Chg) | 13,410.44 | 3,520.99 | 53,820.67 |
| 4DG070 | UNH Foundation/Fundraising | 76O150 | Int All-NonCapEquip (Chg) | 0.00 | 0.00 | 0.00 |
| 4DG070 | UNH Foundation/Fundraising | 76O151 | Int All-NonCapEquip-HW&Periph (Chg) | 0.00 | 332.00 | 332.00 |
| 4DG070 | UNH Foundation/Fundraising | 76O160 | Int All-Maint&Repair-General (Chg) | 0.00 | 0.00 | 356.80 |
| 4DG070 | UNH Foundation/Fundraising | 76O163 | Int All-Maint&Rep-Vehicles (Chg) | 3,017.88 | 1,768.00 | 2,671.48 |
| 4DG070 | UNH Foundation/Fundraising | 76O165 | Int All-Maint&Rep-Facil Contrc(Chg) | 0.00 | 0.00 | 1,599.42 |
| 4DG070 | UNH Foundation/Fundraising | 76O16A | Int All-Property/Room Rent (Chg) | 346.13 | 764.88 | 8,168.60 |
| 4DG070 | UNH Foundation/Fundraising | 76O16B | Int All-Other Rental & Lease (Chg) | 180.00 | 1,039.00 | 8,679.00 |
| 4DG070 | UNH Foundation/Fundraising | 76O170 | Int All-Prof Services-General (Chg) | 1,560.00 | 60.00 | 400.00 |
| 4DG070 | UNH Foundation/Fundraising | 76O172 | Int Alloc - Misc SLA (Chg) | 0.00 | 887.54 | 887.54 |
| 4DG070 | UNH Foundation/Fundraising | 76O173 | Int Alloc - IT SLA (Chg) | 0.00 | 0.00 | 0.00 |
| 4DG070 | UNH Foundation/Fundraising | 76O175 | Int Alloc-Academic Tech SLA (Chg) | 351.82 | 641.03 | 882.81 |
| 4DG070 | UNH Foundation/Fundraising | 76O180 | Int Alloc-Telecom Voice (Chg) | 6,420.25 | 6,290.31 | 15,176.01 |

| 4F - UNH Foundation | | | | 2020 YTD Activity | 2019 YTD Activity | 2019 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **060 - Institutional Support** | | | | | | |
| 4DG070 | UNH Foundation/Fundraising | 76O182 | Int Alloc-Telecom Data (Chg) | 7,668.21 | 7,751.83 | 18,540.49 |
| 4DG070 | UNH Foundation/Fundraising | 76O190 | Int All-Meals-Non Travel Mtg (Chg) | 22,620.80 | 4,478.25 | 24,254.67 |
| 4DG070 | UNH Foundation/Fundraising | 76O191 | Int All-Meals-Group or Class (Chg) | 445.00 | 22,527.10 | 36,271.24 |
| 4DG070 | UNH Foundation/Fundraising | 76O19A | Int All-Membership Dues & Fees(Chg) | 0.00 | 0.00 | 0.00 |
| 4DG070 | UNH Foundation/Fundraising | 76O19B | Int All-Employee Prof Develop (Chg) | 259.00 | 0.00 | 0.00 |
| 4DG070 | UNH Foundation/Fundraising | 76O1C0 | Int All-Adversiting-Non-Employ(Chg) | 0.00 | 0.00 | 233.66 |
| 4DG070 | UNH Foundation/Fundraising | 780100 | Electricity | 0.00 | 0.00 | 0.00 |
| 4DG070 | UNH Foundation/Fundraising | 780110 | Electricity-PSNH | 0.00 | 0.00 | 0.00 |
| 4DG070 | UNH Foundation/Fundraising | 780Z75 | Other Utilities | 151.50 | 149.99 | 622.88 |
| 4DG170 | UNHF Internally Designated | 710N00 | Nonemployee/Student Travel | 0.00 | 0.00 | 0.00 |
| 4DG170 | UNHF Internally Designated | 714000 | Postage-General | 0.00 | 0.00 | 25.50 |
| 4DG170 | UNHF Internally Designated | 717200 | Other Professional Services-General | 47,231.70 | 0.00 | 300.00 |
| 4DG170 | UNHF Internally Designated | 71C600 | Insurance | 0.00 | 0.00 | 3,696.50 |
| 4DG170 | UNHF Internally Designated | 76O16A | Int All-Property/Room Rent (Chg) | 0.00 | 0.00 | 0.00 |
| 4GG047 | Temple Beth Scholarship | 71CZ00 | Other Expenses-Deductions | 0.00 | 0.00 | 0.00 |
| 4GG124 | RGSCP Fund for St. Anselm College | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 4GG124 | RGSCP Fund for St. Anselm College | 71CZ00 | Other Expenses-Deductions | 48,612.24 | 48,077.58 | 96,155.16 |
| 4TE009 | UNH Hospitality Mgmnt Student Dev | 717106 | Finl Services-Epayment CC fees | 0.00 | 0.00 | 0.00 |
| ***Total Institutional Support | | | | 1,313,659.89 | 2,117,020.08 | 4,650,415.46 |
| **- No Program Code Assigned** | | | | | | |
| 4DG070 | UNH Foundation/Fundraising | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 4DG070 | UNH Foundation/Fundraising | 617F10 | Operating Staff | 0.00 | 0.00 | 0.00 |
| 4DG070 | UNH Foundation/Fundraising | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 4GG137 | PAUL College Development Fund | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 4GG137 | PAUL College Development Fund | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| ***Total No Program Code Assigned | | | | 0.00 | 0.00 | 0.00 |

| 4F - UNH Foundation | | | | 2020 YTD Activity | 2019 YTD Activity | 2019 Final Activity |
|---|---|---|---|---|---|---|
| **C - Non-Operating Revenues** | | | | | | |
| **C10PVGFT - Gifts - affiliated entities** | | | | | | |
| 4DG170 | UNHF Internally Designated | 540000 | Private Gifts | 0.00 | 0.00 | 0.00 |
| 4DG170 | UNHF Internally Designated | 540200 | UNHF Gifts Transfer | 0.00 | 0.00 | 4,264.10 |
| 4GG012 | UNHF Gift Holding | 540000 | Private Gifts | 0.00 | 0.00 | 0.00 |
| 4GG050 | UNHF Gifts Holding | 540000 | Private Gifts | 0.00 | 50.00 | 0.00 |
| 4GG050 | UNHF Gifts Holding | 5402 | UNHF Gifts Transfer | 0.00 | 0.00 | 0.00 |
| 4GG050 | UNHF Gifts Holding | 540200 | UNHF Gifts Transfer | 26,130.00 | 23,628.15 | 370,639.89 |
| 4GG125 | UNH Stadium Project Fund | 540000 | Private Gifts | 0.00 | 0.00 | 570.40 |
| 4GG134 | Soccer & Lacrosse Facility Project | 540000 | Private Gifts | 0.00 | 0.00 | 0.00 |
| 4GG135 | 603 Challenge Match Suspense Fund | 540200 | UNHF Gifts Transfer | 0.00 | 0.00 | (160.91) |
| 4GG136 | Football Locker Room Project | 540000 | Private Gifts | 0.00 | 0.00 | (5,161.02) |
| 4GG137 | PAUL College Development Fund | 540200 | UNHF Gifts Transfer | 150,000.00 | 0.00 | 0.00 |
| 4GGFZZ | UNHF contributions to UNH | 540000 | Private Gifts | 0.00 | 0.00 | 0.00 |
| 4GGFZZ | UNHF contributions to UNH | 540200 | UNHF Gifts Transfer | 2,756,380.45 | 2,312,526.36 | 10,894,025.15 |
| 4GGPLG | UNHF Pledge & Allowance Fund | 540000 | Private Gifts | 0.00 | 0.00 | 18,996.00 |
| 4GGPLG | UNHF Pledge & Allowance Fund | 540950 | Pledges Receivable Allowance Adj | 0.00 | 0.00 | 102,030.59 |
| ***Total Gifts - affiliated entities | | | | 2,932,510.45 | 2,336,204.51 | 11,385,204.20 |
| **C20INVIC - Operating investment income, net** | | | | | | |
| 4DG070 | UNH Foundation/Fundraising | 551300 | Other Interest Income | 2,019.35 | 2,952.53 | 13,364.09 |
| 4DG170 | UNHF Internally Designated | 551100 | Other Investment Income | 0.00 | 25.00 | 25.00 |
| 4DG170 | UNHF Internally Designated | 551300 | Other Interest Income | 0.00 | 0.00 | 0.00 |
| 4MG040 | Herbert Stebbins | 551300 | Other Interest Income | 0.00 | 0.00 | 0.00 |
| 4MGGEN | BUDGET ONLY Life Inc & Ann UNHF | 551300 | Other Interest Income | 0.00 | 0.00 | 0.00 |
| ***Total Operating investment income, net | | | | 2,019.35 | 2,977.53 | 13,389.09 |
| **C25EPYOT - Endowment return used for operations** | | | | | | |
| 4DG070 | UNH Foundation/Fundraising | 550100 | Endowment Income-UNHF | 0.00 | 0.00 | 0.00 |
| 4DG070 | UNH Foundation/Fundraising | 550110 | UNHF True Endowment Income-Other | 2,158,354.72 | 2,071,582.30 | 2,071,582.30 |
| 4DG170 | UNHF Internally Designated | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 4DG170 | UNHF Internally Designated | 550100 | Endowment Income-UNHF | 15,754.08 | 60,922.33 | 15,580.81 |
| 4DGGEN | BUDGET ONLY Other ID UNHF | 550100 | Endowment Income-UNHF | (1,087,054.40) | (1,066,252.31) | 0.00 |
| 4GG047 | Temple Beth Scholarship | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 4GG047 | Temple Beth Scholarship | 550100 | Endowment Income-UNHF | 1,570.40 | 1,553.13 | 1,553.13 |
| 4GG124 | RGSCP Fund for St. Anselm College | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 4GG124 | RGSCP Fund for St. Anselm College | 550100 | Endowment Income-UNHF | 97,224.47 | 96,155.16 | 96,155.16 |
| 4GGFZZ | UNHF contributions to UNH | 550100 | Endowment Income-UNHF | 4,774,764.98 | 4,471,975.80 | 9,043,464.70 |
| 4GGGEN | BUDGET ONLY Other Gift UNHF | 550100 | Endowment Income-UNHF | (49,397.43) | (48,854.15) | 0.00 |
| ***Total Endowment return used for operations | | | | 5,911,216.82 | 5,587,082.26 | 11,228,336.10 |
| **C30INTDT - Interest expense, net** | | | | | | |
| 4MG004 | Ahti E Autio Pooled Income Fn | 740500 | Interest on Debt | (153.45) | (122.40) | (495.88) |
| 4MG006 | Frank W. Brown | 740500 | Interest on Debt | (244.20) | (194.78) | (789.12) |
| 4MG007 | Richard P Brouillard Fund | 740500 | Interest on Debt | (179.43) | (143.12) | (579.83) |
| 4MG009 | Barry Cohen | 740500 | Interest on Debt | (1,914.39) | (1,527.04) | (6,186.57) |
| 4MG026 | Jean V. Korpela | 740500 | Interest on Debt | (147.71) | (117.82) | (477.34) |
| 4MG034 | William Machell Annuity | 740500 | Interest on Debt | (71.82) | (57.29) | (232.11) |
| 4MG035 | Donald O'brien | 740500 | Interest on Debt | (1,402.88) | (1,119.02) | (4,533.56) |
| 4MG038 | Roger Putnam Pooled Income Fnd | 740500 | Interest on Debt | (108.84) | (86.81) | (351.71) |
| 4MG040 | Herbert Stebbins | 740500 | Interest on Debt | (782.59) | (624.25) | (2,529.04) |
| 4MG043 | Priscilla R. Turner | 740500 | Interest on Debt | (301.18) | (240.24) | (1,043.72) |
| 4MG044 | Roger Wood Pooled Income Fund | 740500 | Interest on Debt | (230.74) | (184.06) | (745.67) |
| 4MG059 | Norman & Sarah Sutherland PIF | 740500 | Interest on Debt | (82.56) | (65.86) | (266.81) |
| 4MG097 | John C DeWitt Pooled Income Fund | 740500 | Interest on Debt | (80.70) | (64.37) | (260.77) |
| 4MGGEN | BUDGET ONLY Life Inc & Ann UNHF | 740500 | Interest on Debt | 0.00 | 0.00 | 0.00 |
| ***Total Interest expense, net | | | | (5,700.49) | (4,547.06) | (18,492.13) |

| 4F - UNH Foundation | | | | 2020 YTD Activity | 2019 YTD Activity | 2019 Final Activity |
|---|---|---|---|---|---|---|
| **D - Other Changes in Net Position** | | | | | | |
| **D15PLGGC - Plant gifts, grants and other changes, net** | | | | | | |
| 4GG120 | New Business Building Gift Challeng | 540075 | UNHF gift pledge - new building | 25.00 | 0.00 | 0.00 |
| 4GG125 | UNH Stadium Project Fund | 540085 | Plant and capital equipment gifts | 5,000.00 | 27,083.18 | (570.40) |
| 4GG132 | Chase Laboratory O.E. Wing Fund | 540085 | Plant and capital equipment gifts | 0.00 | 0.00 | 0.00 |
| 4GG133 | Hamilton Smith Renovation Fund | 540085 | Plant and capital equipment gifts | 0.00 | 5,805.12 | 0.00 |
| 4GG134 | Soccer & Lacrosse Facility Project | 540085 | Plant and capital equipment gifts | 526.05 | 2,920.84 | (1,026,940.57) |
| 4GG136 | Football Locker Room Project | 540085 | Plant and capital equipment gifts | 16,975.00 | 21,789.42 | 155.40 |
| 4GGFZZ | UNHF contributions to UNH | 540075 | UNHF gift pledge - new building | 0.00 | 0.00 | 1,000,000.00 |
| 4GGFZZ | UNHF contributions to UNH | 540085 | Plant and capital equipment gifts | 410,025.00 | 0.00 | 2,344,902.61 |
| 4GGGEN | BUDGET ONLY Other Gift UNHF | 540085 | Plant and capital equipment gifts | 0.00 | 0.00 | 0.00 |
| 4GGPLG | UNHF Pledge & Allowance Fund | 540075 | UNHF gift pledge - new building | 0.00 | 0.00 | (814,388.00) |
| ***Total Plant gifts, grants and other changes, net | | | | 432,551.05 | 57,598.56 | 1,503,159.04 |
| **D20ENDGF - Endowment and similar gifts - affiliated entities** | | | | | | |
| 4MG007 | Richard P Brouillard Fund | 540200 | UNHF Gifts Transfer | 0.00 | 25.00 | 0.00 |
| 4MG047 | Zottu Annuity Paul, John | 540000 | Private Gifts | 0.00 | 0.00 | 0.00 |
| 4MG054 | A Deale & K Hunter Gift Annuity | 540000 | Private Gifts | 0.00 | 0.00 | 0.00 |
| 4MG057 | Helen D Gawron Gift Annuity | 540000 | Private Gifts | 0.00 | 0.00 | 0.00 |
| 4MG081 | Robert E. Herriott Gift Annuity | 540000 | Private Gifts | 0.00 | 0.00 | 0.00 |
| 4MG093 | Helen Gawron Gift Annuity | 540000 | Private Gifts | 0.00 | 0.00 | 0.00 |
| 4MG105 | Helen D. Gawron Gift Annuity | 540000 | Private Gifts | 0.00 | 0.00 | 0.00 |
| 4MGGEN | BUDGET ONLY Life Inc & Ann UNHF | 540000 | Private Gifts | 0.00 | 0.00 | 0.00 |
| 4QA004 | Hamel Scholars & Scholarships Prgrm | 540200 | UNHF Gifts Transfer | 0.00 | 0.00 | 110,000.00 |
| 4QC001 | The William L. Dunfey Endow | 540200 | UNHF Gifts Transfer | 0.00 | 0.00 | 0.00 |
| 4QF001 | Forts Up Syndrome Leadership | 540200 | UNHF Gifts Transfer | 0.00 | 0.00 | 355,035.00 |
| 4TA001 | Baker Fund for Graduate Fellowships | 540200 | UNHF Gifts Transfer | 0.00 | 0.00 | 1,000.00 |
| 4TA003 | George Bergeron Scholarship | 540200 | UNHF Gifts Transfer | 0.00 | 0.00 | 250,000.00 |
| 4TA005 | Class of 1960 Scholarship Fund | 540200 | UNHF Gifts Transfer | 50.00 | 2,000.00 | 2,350.00 |
| 4TA007 | Class of 1950 Endowed Scholars | 540200 | UNHF Gifts Transfer | 0.00 | 237.22 | 237.22 |
| 4TA010 | University Community Scholars | 540200 | UNHF Gifts Transfer | 90.00 | 100.00 | 350.00 |
| 4TA012 | Gerald & Jane Ellsworth Fund | 540200 | UNHF Gifts Transfer | 0.00 | 0.00 | 0.00 |
| 4TA015 | Husch International Scholarshp | 540200 | UNHF Gifts Transfer | 0.00 | 0.00 | 2,500.00 |
| 4TA021 | Elizabeth Lunt Knowles Fund | 540200 | UNHF Gifts Transfer | 0.00 | 0.00 | 0.00 |
| 4TA022 | Marvin A Levins 54 Schlrshp | 540200 | UNHF Gifts Transfer | 0.00 | 0.00 | 500.00 |
| 4TA029 | Next Horizon Scholarship Fund | 540200 | UNHF Gifts Transfer | 0.00 | 0.00 | 2,000.00 |
| 4TA048 | Gullotti Mba Scholarship Fund | 540200 | UNHF Gifts Transfer | 8,000.00 | 0.00 | 0.00 |
| 4TA049 | Karen Harrower Earth Sci. Research | 540200 | UNHF Gifts Transfer | 0.00 | 0.00 | 2,750.00 |
| 4TA051 | Robert & Linda Spear Schlrship | 540200 | UNHF Gifts Transfer | 0.00 | 0.00 | 0.00 |
| 4TA055 | David Long Memorial Scholarshp | 540200 | UNHF Gifts Transfer | 3,000.00 | 5,000.00 | 5,000.00 |
| 4TA056 | 1952 Internat'l Research Fund | 540200 | UNHF Gifts Transfer | 2,100.00 | 2,866.03 | 2,866.03 |
| 4TA057 | Galanes Endowed Scholarship | 540200 | UNHF Gifts Transfer | 0.00 | 0.00 | 0.00 |
| 4TA060 | Nassikas Schol. in Mem. of Christn | 540200 | UNHF Gifts Transfer | 0.00 | 0.00 | 1,000.00 |
| 4TA061 | Terragni Family Scholarship Fund | 540200 | UNHF Gifts Transfer | 2,500.00 | 2,500.00 | 2,500.00 |
| 4TA063 | Rand Undergraduate Research Fund | 540200 | UNHF Gifts Transfer | 19.58 | 0.00 | 0.00 |
| 4TA064 | David and Marion Ellis Fund | 540200 | UNHF Gifts Transfer | 200.00 | 0.00 | 100.00 |
| 4TA066 | Leitzel Center for Math, Sci & Eng. | 540200 | UNHF Gifts Transfer | 0.00 | 0.00 | 1,225.00 |
| 4TA072 | Beyersdorf Fund for Internat'l Rsrc | 540200 | UNHF Gifts Transfer | 2,500.00 | 2,500.00 | 2,500.00 |
| 4TA073 | '85&'86 Leadership Scholarship End | 540200 | UNHF Gifts Transfer | 2,300.00 | 7,500.00 | 49,534.36 |
| 4TA076 | Atkinson-Woodbury Family Scholarshi | 540200 | UNHF Gifts Transfer | 0.00 | 0.00 | 1,000.00 |
| 4TA077 | Shulman Prof - European & Holocaust | 540200 | UNHF Gifts Transfer | 0.00 | 0.00 | 0.00 |
| 4TA078 | Class of 1959 Fund for Excellence | 540200 | UNHF Gifts Transfer | 0.00 | 10,959.00 | 11,859.00 |
| 4TA081 | The Hamel Scholars Program | 540200 | UNHF Gifts Transfer | 0.00 | 0.00 | 0.00 |
| 4TA082 | Woodward Internship Opportunity | 540200 | UNHF Gifts Transfer | 0.00 | 0.00 | 100.00 |
| 4TA083 | Gerald & Dorothy Smith ROTC Schol | 540200 | UNHF Gifts Transfer | 175.00 | 0.00 | 3,010.00 |
| 4TA086 | Cole Neurosci -Behavior Fac. Resrch | 540200 | UNHF Gifts Transfer | 30,000.00 | 0.00 | 0.00 |
| 4TA087 | Class of 1962 Student Enrichment | 540200 | UNHF Gifts Transfer | 1,025.00 | 100.00 | 1,750.00 |
| 4TA091 | George Walker Jaffurs Scholarship | 540200 | UNHF Gifts Transfer | 0.00 | 0.00 | 10,000.00 |
| 4TA092 | The Laurhammer Family Scholarship | 540200 | UNHF Gifts Transfer | 0.00 | 0.00 | 230,000.00 |
| 4TA093 | Carsey School for Public Policy | 540000 | Private Gifts | 0.00 | 0.00 | (47,552.72) |
| 4TA093 | Carsey School for Public Policy | 540200 | UNHF Gifts Transfer | 0.00 | 0.00 | 750,385.03 |
| 4TA095 | Dane Writing Across the Curriculum | 540200 | UNHF Gifts Transfer | 0.00 | 0.00 | 15,000.00 |
| 4TA096 | Brig Gen Bouchard '77 Scholarship | 540200 | UNHF Gifts Transfer | 0.00 | 20,000.00 | 30,000.00 |
| 4TA099 | Class of 1966 Scholarship Fund | 540200 | UNHF Gifts Transfer | 200.00 | 200.00 | 250.00 |
| 4TA100 | Wiatrowski-Madsen-Internat'l Serv. | 540200 | UNHF Gifts Transfer | 0.00 | 0.00 | 0.00 |
| 4TA101 | Class of 1967 Internship Fund | 540200 | UNHF Gifts Transfer | 500.00 | 250.00 | 2,156.30 |
| 4TA102 | Norblom Family Fund | 540200 | UNHF Gifts Transfer | 0.00 | 0.00 | 0.00 |

| 4F - UNH Foundation | | | | 2020 YTD Activity | 2019 YTD Activity | 2019 Final Activity |
|---|---|---|---|---|---|---|
| **D - Other Changes in Net Position** | | | | | | |
| **D20ENDGF - Endowment and similar gifts - affiliated entities** | | | | | | |
| 4TA103 | Maj. Murray Smith '55 USAF Schlrshp | 540200 | UNHF Gifts Transfer | 0.00 | 0.00 | 10,112.08 |
| 4TA104 | Victor Benassi Fund | 540200 | UNHF Gifts Transfer | 10,000.00 | 0.00 | 0.00 |
| 4TA105 | Balomenos Fund-Undergrad. Research | 540200 | UNHF Gifts Transfer | 0.00 | 38,500.00 | 38,500.00 |
| 4TB003 | Foster Class '44 Scholarship | 540200 | UNHF Gifts Transfer | 1,175.00 | 0.00 | 100,050.00 |
| 4TB006 | J. Raymond Hepler Endowed Fund | 540200 | UNHF Gifts Transfer | 0.00 | 0.00 | 2,500.00 |
| 4TB012 | Avery & Erma Rich Memorial Scholshp | 540200 | UNHF Gifts Transfer | 0.00 | 0.00 | 1,000.00 |
| 4TB015 | Jack and Pat Weeks Fund | 540200 | UNHF Gifts Transfer | 0.00 | 0.00 | 0.00 |
| 4TB017 | Zsigray Academic Enrichment | 540200 | UNHF Gifts Transfer | 0.00 | 0.00 | 0.00 |
| 4TB024 | Dickie Family Endowed Scholarship | 540200 | UNHF Gifts Transfer | 0.00 | 0.00 | 25,000.00 |
| 4TB025 | Thompson Forestry Scholarship | 540200 | UNHF Gifts Transfer | 0.00 | 0.00 | 1,000.00 |
| 4TB027 | George Frick Fellow for Resource Ec | 540200 | UNHF Gifts Transfer | 0.00 | 0.00 | 100.00 |
| 4TB030 | Huntington Family Scholarship Fund | 540000 | Private Gifts | 0.00 | 0.00 | 0.00 |
| 4TB030 | Huntington Family Scholarship Fund | 540200 | UNHF Gifts Transfer | 0.00 | 0.00 | 15,082.79 |
| 4TB035 | The Bean Endowed Fund | 540200 | UNHF Gifts Transfer | 0.00 | 0.00 | 0.00 |
| 4TB039 | Nobel K. Peterson Scholarship Fund | 540200 | UNHF Gifts Transfer | 0.00 | 0.00 | 263,673.40 |
| 4TB042 | John E Bachelder Family Scholarship | 540200 | UNHF Gifts Transfer | 0.00 | 0.00 | (314,677.02) |
| 4TB043 | Stewart Family Scholarship - COLSA | 540000 | Private Gifts | 0.00 | 0.00 | 0.00 |
| 4TB043 | Stewart Family Scholarship - COLSA | 540200 | UNHF Gifts Transfer | 0.00 | 0.00 | 1,000.00 |
| 4TB045 | Lewis Schol- Sustainability Studies | 540200 | UNHF Gifts Transfer | 0.00 | 0.00 | 45,000.00 |
| 4TB047 | Merrill 74 UNH Woodlands Stewardshp | 540000 | Private Gifts | 0.00 | 0.00 | (192.15) |
| 4TB047 | Merrill 74 UNH Woodlands Stewardshp | 540200 | UNHF Gifts Transfer | 0.00 | 0.00 | 51,315.00 |
| 4TC003 | Jessie Potter Beck Fund | 540200 | UNHF Gifts Transfer | 0.00 | 0.00 | 0.00 |
| 4TC005 | Class of 58 Endowed Music Fnd | 540200 | UNHF Gifts Transfer | 0.00 | 0.00 | 101.14 |
| 4TC006 | John C Rouman Classical Lectur | 540200 | UNHF Gifts Transfer | 0.00 | 0.00 | 1,500.00 |
| 4TC008 | Dey Family Fund | 540200 | UNHF Gifts Transfer | 50.00 | 0.00 | 150.00 |
| 4TC010 | Tommy Gallant Scholarship Fund | 540200 | UNHF Gifts Transfer | 2,000.00 | 0.00 | 1,000.00 |
| 4TC011 | Ole E. Haaland Endowment Fund | 540200 | UNHF Gifts Transfer | 0.00 | 0.00 | 0.00 |
| 4TC020 | Timothy Rogers Scholarship | 540200 | UNHF Gifts Transfer | 5,200.00 | 0.00 | 0.00 |
| 4TC021 | John Rouman Scholarship Fund | 540200 | UNHF Gifts Transfer | 12.50 | 0.00 | 1,500.00 |
| 4TC022 | Raitt-Wilson Music Scholarship | 540200 | UNHF Gifts Transfer | 0.00 | 0.00 | 100.00 |
| 4TC023 | Terry-Seiler-Verrette Fund | 540200 | UNHF Gifts Transfer | 300,572.00 | 572.00 | 1,244.00 |
| 4TC025 | Cleveland Howard Choral Music | 540200 | UNHF Gifts Transfer | 150.00 | 0.00 | 1,650.00 |
| 4TC026 | Killam Humanities Scholarship | 540200 | UNHF Gifts Transfer | 1,500.00 | 1,500.00 | 1,500.00 |
| 4TC028 | Endowed Fund for Holocaust Educatio | 540200 | UNHF Gifts Transfer | 5,225.00 | 4,100.00 | 11,333.00 |
| 4TC029 | Endowed Fund for Holocaust | 540200 | UNHF Gifts Transfer | 0.00 | 0.00 | 750.00 |
| 4TC031 | Michael Kelly Journalism Scholarshi | 540200 | UNHF Gifts Transfer | 0.00 | 0.00 | 500.00 |
| 4TC032 | Gilbert B Davenport Theatre Schol | 540200 | UNHF Gifts Transfer | 0.00 | 0.00 | 0.00 |
| 4TC033 | Donald Murray Visiting Journalist P | 540200 | UNHF Gifts Transfer | 0.00 | 0.00 | 100.00 |
| 4TC038 | Hoffenberg End. Fund - Liberal Arts | 540200 | UNHF Gifts Transfer | 8,500.00 | 0.00 | 0.00 |
| 4TC039 | Rebecca Jane Lang '04 Memorial Fund | 540200 | UNHF Gifts Transfer | 100.00 | 200.00 | 350.00 |
| 4TC040 | John C. Edwards Theatre Scholarship | 540200 | UNHF Gifts Transfer | 100.00 | 900.00 | 900.00 |
| 4TC043 | Steelman History Fellowship Fund | 540200 | UNHF Gifts Transfer | 0.00 | 0.00 | 8,511.50 |
| 4TC045 | Natalie S Jacobson Journalism Schol | 540200 | UNHF Gifts Transfer | 0.00 | 0.00 | 2,000.00 |
| 4TC047 | Carney Resrch-Literacy & Childr Lit | 540200 | UNHF Gifts Transfer | 1,000.00 | 0.00 | 1,000.00 |
| 4TC050 | Capt Benjamin Keating Memorial Fnd | 540200 | UNHF Gifts Transfer | 200.00 | 100.00 | 1,350.00 |
| 4TC052 | Daniel Heartz '50 Endowed Fund | 540200 | UNHF Gifts Transfer | 0.00 | 0.00 | 0.00 |
| 4TC054 | Ursula Daley '93 Women's Studies Sc | 540200 | UNHF Gifts Transfer | 0.00 | 0.00 | 0.00 |
| 4TC055 | Don Murray Memorial Scholarship | 540200 | UNHF Gifts Transfer | 158.82 | 85.07 | 230.48 |
| 4TC056 | Richard & Miriam Cook Family Schol. | 540200 | UNHF Gifts Transfer | 0.00 | 0.00 | 100.00 |
| 4TC069 | Daniel Valenza Art Scholarship Fund | 540200 | UNHF Gifts Transfer | 0.00 | 0.00 | 0.00 |
| 4TC073 | Patricia G. Power MFA in Writing | 540200 | UNHF Gifts Transfer | 0.00 | 0.00 | 0.00 |
| 4TC074 | Nguyen '63 History Fellowship Fund | 540200 | UNHF Gifts Transfer | 0.00 | 0.00 | 10,000.00 |
| 4TC075 | Barbara Anne White Scholarship | 540200 | UNHF Gifts Transfer | 5,000.00 | 12,000.00 | 17,000.00 |
| 4TC081 | Arlene Kies Enrichment for Piano | 540200 | UNHF Gifts Transfer | 300.00 | 0.00 | 1,350.00 |
| 4TC082 | Jack and Louise Harris Fund | 540200 | UNHF Gifts Transfer | 0.00 | 0.00 | 30,250.00 |
| 4TC083 | B. Thomas Trout Scholars | 540200 | UNHF Gifts Transfer | 0.00 | 100.00 | 100.00 |
| 4TC085 | Newkirk Family Fund | 540200 | UNHF Gifts Transfer | 10,000.00 | 0.00 | 21,000.00 |
| 4TC086 | McCabe Family Scholarship | 540200 | UNHF Gifts Transfer | 0.00 | 0.00 | 50,000.00 |
| 4TC087 | Duane & Joan Whittier Music Fund | 540200 | UNHF Gifts Transfer | 0.00 | 0.00 | 3,875,753.09 |
| 4TC089 | Rutman Distinguished Lecture Series | 540200 | UNHF Gifts Transfer | 0.00 | 0.00 | 0.00 |
| 4TC091 | Perkins Family Memorial Scholarship | 540200 | UNHF Gifts Transfer | 0.00 | 0.00 | 200,000.00 |
| 4TC092 | Tappe Fund - Experiential Education | 540200 | UNHF Gifts Transfer | 0.00 | 0.00 | 15,000.00 |
| 4TD002 | Clarence & Helen Grant Schol | 540200 | UNHF Gifts Transfer | 1,000.00 | 0.00 | 100.00 |
| 4TD007 | Dr A.f. Daggett Endowed Fund | 540200 | UNHF Gifts Transfer | 0.00 | 0.00 | 200.00 |
| 4TD011 | Dr. Gloria & Dr. Robert Lyle | 540200 | UNHF Gifts Transfer | 0.00 | 0.00 | 0.00 |

| 4F - UNH Foundation | | | | 2020 YTD Activity | 2019 YTD Activity | 2019 Final Activity |
|---|---|---|---|---|---|---|
| **D - Other Changes in Net Position** | | | | | | |
| **D20ENDGF - Endowment and similar gifts - affiliated entities** | | | | | | |
| 4TD013 | Ming/Chen Student Support | 540200 | UNHF Gifts Transfer | 0.00 | 1,000.00 | 1,000.00 |
| 4TD015 | John Smith 50 Scholarship Fund | 540200 | UNHF Gifts Transfer | 0.00 | 1,225.00 | 52,225.00 |
| 4TD021 | Endowed Fund for Mech Engineering | 540200 | UNHF Gifts Transfer | 0.00 | 0.00 | 0.00 |
| 4TD025 | Norman Grover '35 End. Scholarship | 540200 | UNHF Gifts Transfer | 2,000.00 | 0.00 | 0.00 |
| 4TD027 | Theodore E Meinelt Sr Scholarship | 540200 | UNHF Gifts Transfer | 500.00 | 0.00 | 500.00 |
| 4TD028 | Phillips Family Fund for Engineerin | 540200 | UNHF Gifts Transfer | 0.00 | 0.00 | 2,500.00 |
| 4TD030 | Chemistry Undergrad Research Fellow | 540200 | UNHF Gifts Transfer | 0.00 | 0.00 | 50.00 |
| 4TD031 | LaMattina Family Graduate Lecturesh | 540200 | UNHF Gifts Transfer | 0.00 | 5,000.00 | 5,000.00 |
| 4TD032 | Hamel Construction Group Scholarshi | 540200 | UNHF Gifts Transfer | 0.00 | 0.00 | 0.00 |
| 4TD041 | Cole '76 & Bemis '79 '89 Scholarshp | 540200 | UNHF Gifts Transfer | 0.00 | 0.00 | 0.00 |
| 4TD046 | Dr. George Wildman '57 Scholarship | 540000 | Private Gifts | 0.00 | 0.00 | (651.20) |
| 4TD046 | Dr. George Wildman '57 Scholarship | 540200 | UNHF Gifts Transfer | 0.00 | 0.00 | 18,346.63 |
| 4TD047 | Peter & Paula Vosotas Family Schol | 540200 | UNHF Gifts Transfer | 0.00 | 0.00 | 0.00 |
| 4TD049 | Joe & Nancy Paterno Endowed Schol. | 540200 | UNHF Gifts Transfer | 0.00 | 0.00 | 2,500.00 |
| 4TD050 | J Smith '50 CEPS Student Project Fu | 540200 | UNHF Gifts Transfer | 0.00 | 0.00 | 23,940.00 |
| 4TD057 | Pushpa Desai Patel Memorial Fund | 540200 | UNHF Gifts Transfer | 0.00 | 0.00 | 0.00 |
| 4TD060 | Dane '77 Scholarship Fund | 540200 | UNHF Gifts Transfer | 0.00 | 0.00 | 10,000.00 |
| 4TD061 | Skliutas Family Endowment | 540200 | UNHF Gifts Transfer | 10,000.00 | 10,000.00 | 10,000.00 |
| 4TD062 | Prof. N. Chasteen Graduate Fellows | 540200 | UNHF Gifts Transfer | 2,000.00 | 50.00 | 3,450.00 |
| 4TD063 | Gary R. Weisman Scholarship | 540200 | UNHF Gifts Transfer | 0.00 | 0.00 | 2,400.00 |
| 4TD064 | Hubbell Engineering Scholarship | 540200 | UNHF Gifts Transfer | 0.00 | 0.00 | 50,000.00 |
| 4TD066 | Twaddle Meritorious Scholarship | 540200 | UNHF Gifts Transfer | 30,000.00 | 0.00 | 0.00 |
| 4TD067 | Kingsbury Sisters Scholarship | 540200 | UNHF Gifts Transfer | 0.00 | 0.00 | 10,000.00 |
| 4TD068 | Rudi Seitz Scholarship | 540200 | UNHF Gifts Transfer | 0.00 | 0.00 | 0.00 |
| 4TD069 | Bothner Earth Sciences Field Trips | 540000 | Private Gifts | (112.76) | 0.00 | 0.00 |
| 4TD069 | Bothner Earth Sciences Field Trips | 540200 | UNHF Gifts Transfer | 6,620.00 | 0.00 | 10,000.00 |
| 4TD070 | Lange & Rainville Math Scholarship | 540200 | UNHF Gifts Transfer | 17,000.00 | 0.00 | 17,000.00 |
| 4TE001 | Hamel Center for Undergraduate Rese | 540200 | UNHF Gifts Transfer | 0.00 | 0.00 | 15,063.09 |
| 4TE009 | UNH Hospitality Mgmnt Student Dev | 540200 | UNHF Gifts Transfer | 0.00 | 0.00 | 250.00 |
| 4TE012 | UNH Hosp Mgmt Int Stud Diversity | 540200 | UNHF Gifts Transfer | 0.00 | 0.00 | 10,000.00 |
| 4TE024 | Todd Huntington Crockett Scholarshp | 540200 | UNHF Gifts Transfer | 0.00 | 5,000.00 | 6,500.00 |
| 4TE025 | J. Durocher Hosp. Mgmnt Scholarship | 540200 | UNHF Gifts Transfer | 0.00 | 0.00 | 2,260.00 |
| 4TE030 | Goodwin Family Scholarship Fund | 540200 | UNHF Gifts Transfer | 2,500.00 | 5,000.00 | 12,500.00 |
| 4TE032 | PAUL-Bernard Runser '63 Scholarship | 540200 | UNHF Gifts Transfer | 25,000.00 | 25,000.00 | 25,000.00 |
| 4TE033 | Stewart Family Scholarship-PaulColl | 540000 | Private Gifts | 0.00 | 0.00 | 0.00 |
| 4TE033 | Stewart Family Scholarship-PaulColl | 540200 | UNHF Gifts Transfer | 0.00 | 0.00 | 1,000.00 |
| 4TE034 | Elizabeth Bogan Economics Prize | 540200 | UNHF Gifts Transfer | 0.00 | 0.00 | 20,000.00 |
| 4TE035 | Sorensen Social Innovation Interns | 540000 | Private Gifts | (241.72) | 0.00 | (233.31) |
| 4TE035 | Sorensen Social Innovation Interns | 540200 | UNHF Gifts Transfer | 10,122.70 | 0.00 | 9,874.80 |
| 4TE036 | Goodridge Kopp Schol for Excellence | 540200 | UNHF Gifts Transfer | 1,100.00 | 500.00 | 2,000.00 |
| 4TE037 | Emily Knarr Graduate Accounting Sch | 540200 | UNHF Gifts Transfer | 0.00 | 0.00 | 26,000.00 |
| 4TE038 | Knarr Scholarship for Excellence | 540200 | UNHF Gifts Transfer | 0.00 | 0.00 | 25,000.00 |
| 4TE039 | Hurley Endowment for Women Leaders | 540200 | UNHF Gifts Transfer | 5,000.00 | 0.00 | 0.00 |
| 4TE040 | Bernard Grochmal Jr '64 Scholarship | 540200 | UNHF Gifts Transfer | 0.00 | 0.00 | 2,683,221.38 |
| 4TE041 | John '82 & K Turner Internships | 540200 | UNHF Gifts Transfer | 20,000.00 | 0.00 | 0.00 |
| 4TF006 | Evelyn N Jardine Endowed Schol | 540200 | UNHF Gifts Transfer | 1,150.00 | 0.00 | 1,400.00 |
| 4TF016 | Maureen Neistadt Scholarship Fund | 540200 | UNHF Gifts Transfer | 0.00 | 0.00 | 1,452.72 |
| 4TF017 | Pauline Soukaris Memorial Scholarsh | 540200 | UNHF Gifts Transfer | 0.00 | 0.00 | 0.00 |
| 4TF018 | Stephany Marchut Lavallee Nursing S | 540200 | UNHF Gifts Transfer | 0.00 | 0.00 | 5,000.00 |
| 4TF020 | Claire & Henry Grady Schol-Diversit | 540200 | UNHF Gifts Transfer | 0.00 | 0.00 | 25.00 |
| 4TF022 | Chace '11 Fund for Athlete Develpmt | 540200 | UNHF Gifts Transfer | 1,000.00 | 0.00 | 0.00 |
| 4TF024 | Talbot 54 Occupational Therapy Fund | 540200 | UNHF Gifts Transfer | 0.00 | 0.00 | 589,526.00 |
| 4TF030 | Ned Helms Scholarship Fund | 540200 | UNHF Gifts Transfer | 500.00 | 500.00 | 775.00 |
| 4TF031 | Beth Stewart Memorial Fund | 540200 | UNHF Gifts Transfer | 0.00 | 0.00 | 2,943.22 |
| 4TF032 | Gravink Family Fund | 540200 | UNHF Gifts Transfer | 0.00 | 0.00 | 0.00 |
| 4TF033 | Huntington Nursing Scholarship | 540000 | Private Gifts | (117.30) | 0.00 | 0.00 |
| 4TF033 | Huntington Nursing Scholarship | 540200 | UNHF Gifts Transfer | 5,094.10 | 0.00 | 11,440.49 |
| 4TF035 | Neil Vroman Student Engagement Awrd | 540200 | UNHF Gifts Transfer | 300.00 | 0.00 | 1,785.91 |
| 4TF037 | DR. L. R. Bergeron '73 Scholarship | 540200 | UNHF Gifts Transfer | 25.00 | 0.00 | 59,971.00 |
| 4TG003 | UNH Tolerance Program Fund | 540200 | UNHF Gifts Transfer | 0.00 | 0.00 | 1,000.00 |
| 4TG007 | Class of 1953 Endowed Scholarship | 540000 | Private Gifts | 0.00 | 0.00 | 0.00 |
| 4TG007 | Class of 1953 Endowed Scholarship | 540200 | UNHF Gifts Transfer | 0.00 | 2,000.00 | 4,000.00 |
| 4TG011 | Phelan Family Fund | 540200 | UNHF Gifts Transfer | 0.00 | 0.00 | 0.00 |
| 4TG025 | Yakovakis Family Fund | 540000 | Private Gifts | (36.72) | 0.00 | 0.00 |
| 4TG025 | Yakovakis Family Fund | 540200 | UNHF Gifts Transfer | 7,478.50 | 0.00 | 3,000.00 |

| 4F - UNH Foundation | | | | 2020 YTD Activity | 2019 YTD Activity | 2019 Final Activity |
|---|---|---|---|---|---|---|
| **D - Other Changes in Net Position** | | | | | | |
| **D20ENDGF - Endowment and similar gifts - affiliated entities** | | | | | | |
| 4TGGEN | BUDGET ONLY True Endow Unrest UNHF | 540200 | UNHF Gifts Transfer | 0.00 | 0.00 | 0.00 |
| 4TJ001 | Donald F Harley Scholarship Fund | 540200 | UNHF Gifts Transfer | 0.00 | 50.00 | 5,050.00 |
| 4TL002 | Class of '47 Endowed Fund | 540200 | UNHF Gifts Transfer | 0.00 | 0.00 | 100,000.00 |
| 4TL003 | Class of 1955 Dimond Library Endow | 540200 | UNHF Gifts Transfer | 250.00 | 100.00 | 2,587.62 |
| 4TL004 | E Ruth Buxton Stephenson Fund | 540200 | UNHF Gifts Transfer | 0.00 | 0.00 | 1,250.00 |
| 4TL009 | Hood '56 & '59 Endowed Fnd-Library | 540000 | Private Gifts | 0.00 | 0.00 | 0.00 |
| 4TL009 | Hood '56 & '59 Endowed Fnd-Library | 540200 | UNHF Gifts Transfer | 0.00 | 0.00 | 0.00 |
| 4TL010 | Murray Library Collections Endowmen | 540200 | UNHF Gifts Transfer | 0.00 | 0.00 | 2,500.00 |
| 4TL014 | Nobel K. Peterson Library Fund | 540200 | UNHF Gifts Transfer | 0.00 | 0.00 | 131,836.70 |
| 4TL015 | Thomas A & Sally Zyla Addison Fund | 540200 | UNHF Gifts Transfer | 3,110.52 | 66,436.91 | 66,436.91 |
| 4TL016 | Marjorie Janetos Memorial Fund | 540200 | UNHF Gifts Transfer | 0.00 | 0.00 | 100,000.00 |
| 4TM001 | James Diamantis Scholarship Fund | 540200 | UNHF Gifts Transfer | 0.00 | 0.00 | 10,000.00 |
| 4TM002 | Jaye Gibson Duffy Scholarship | 540200 | UNHF Gifts Transfer | 796.58 | 0.00 | 2,295.02 |
| 4TR002 | Hubbard Marine Program Endowed | 540200 | UNHF Gifts Transfer | 0.00 | 0.00 | 0.00 |
| 4TR004 | Dr. Marjorie A. Parsons Fund | 540200 | UNHF Gifts Transfer | 0.00 | 0.00 | 100.00 |
| 4TS004 | Reginald F. Atkins Scholarship | 540000 | Private Gifts | 0.00 | 0.00 | 0.00 |
| 4TS007 | Dickson Scholarship & Spirit Award | 540200 | UNHF Gifts Transfer | 0.00 | 0.00 | 0.00 |
| 4TS008 | Grover B. Daniels '79 Alpine Fund | 540200 | UNHF Gifts Transfer | 0.00 | 0.00 | 200.00 |
| 4TS011 | Robert E. Houston Sr. Fund | 540200 | UNHF Gifts Transfer | 0.00 | 0.00 | 0.00 |
| 4TS012 | Red Hayes Memorial Scholarship | 540200 | UNHF Gifts Transfer | 0.00 | 0.00 | 100.00 |
| 4TS016 | Dorothy Hobbs Endowed Fund | 540200 | UNHF Gifts Transfer | 0.00 | 0.00 | 610.30 |
| 4TS018 | Bill Knight Endowed Scholarship Fun | 540200 | UNHF Gifts Transfer | 0.00 | 0.00 | 0.00 |
| 4TS021 | Guy Smith Memorial Scholarship | 540200 | UNHF Gifts Transfer | 0.00 | 0.00 | 1,000.00 |
| 4TS029 | Joyce Hiller Athletic Scholarship | 540200 | UNHF Gifts Transfer | 500.00 | 500.00 | 1,000.00 |
| 4TS032 | Robert Conrad Football Scholarship | 540200 | UNHF Gifts Transfer | 0.00 | 2,000.00 | 2,000.00 |
| 4TS033 | Tina True Memorial Fund | 540200 | UNHF Gifts Transfer | 590.00 | 30.00 | 55.00 |
| 4TS036 | Pizzano Football Scholarship Fund | 540200 | UNHF Gifts Transfer | 50.00 | 50.00 | 100.00 |
| 4TS038 | David Sheen Endowed Hockey Schol | 540200 | UNHF Gifts Transfer | 0.00 | 0.00 | 150.00 |
| 4TS039 | Chief Boston Football Scholarship | 540200 | UNHF Gifts Transfer | 100.00 | 0.00 | 0.00 |
| 4TS041 | McLaughlin '35 Hockey Scholarship | 540200 | UNHF Gifts Transfer | 0.00 | 0.00 | 0.00 |
| 4TS042 | James Boulanger Endowed Fund | 540200 | UNHF Gifts Transfer | 250.00 | 250.00 | 1,000.00 |
| 4TS043 | UNH Ski Team Endowment | 540200 | UNHF Gifts Transfer | 0.00 | 0.00 | 250.00 |
| 4TS044 | Robert Trouville '59 Athletic Schol | 540000 | Private Gifts | 0.00 | 0.00 | 0.00 |
| 4TS044 | Robert Trouville '59 Athletic Schol | 540200 | UNHF Gifts Transfer | 500.00 | 500.00 | 1,450.00 |
| 4TS045 | Chandler & Ann Sanborn Football Sch | 540200 | UNHF Gifts Transfer | 5,000.00 | 0.00 | 5,000.00 |
| 4TS048 | Coach Gerry Friel Basketball Schola | 540200 | UNHF Gifts Transfer | 510.00 | 555.00 | 2,555.00 |
| 4TS050 | Mike Frigard '60 Athletic Scholrshp | 540200 | UNHF Gifts Transfer | 0.00 | 0.00 | 0.00 |
| 4TS051 | Joan & Douglas Murphy Football Scho | 540000 | Private Gifts | (27.45) | 0.00 | (75.99) |
| 4TS051 | Joan & Douglas Murphy Football Scho | 540200 | UNHF Gifts Transfer | 13,716.22 | 8,548.00 | 8,548.00 |
| 4TS052 | Tim Churchard '65 Athletic Scholrsh | 540200 | UNHF Gifts Transfer | 0.00 | 0.00 | 500.00 |
| 4TS053 | Bertsch Family Scholarship Fund | 540000 | Private Gifts | 0.00 | 0.00 | (112.74) |
| 4TS053 | Bertsch Family Scholarship Fund | 540200 | UNHF Gifts Transfer | 0.00 | 0.00 | 15,163.20 |
| 4TS056 | William F. Degan Jr. Football Schol | 540200 | UNHF Gifts Transfer | 0.00 | 600.00 | 1,100.00 |
| 4TS059 | UNH Wildcat Hockey Alumni Scholarsh | 540200 | UNHF Gifts Transfer | 0.00 | 0.00 | 0.00 |
| 4TS061 | UNH Nordic Ski Team Scholarship | 540200 | UNHF Gifts Transfer | 0.00 | 0.00 | 100.00 |
| 4TS062 | John & Catherine Goegel Scholarship | 540200 | UNHF Gifts Transfer | 0.00 | 5,000.00 | 10,000.00 |
| 4TS063 | Jim & Julie Hatch Basketball Schol. | 540200 | UNHF Gifts Transfer | 0.00 | 0.00 | 1,000.00 |
| 4TS067 | Barbara B. Peyser '50 Athletic Scho | 540200 | UNHF Gifts Transfer | 0.00 | 0.00 | 0.00 |
| 4TS070 | Otis Family Athletic Scholarship | 540200 | UNHF Gifts Transfer | 0.00 | 0.00 | 300.00 |
| 4TS072 | K & R Sandler Athletic Scholarship | 540200 | UNHF Gifts Transfer | 0.00 | 0.00 | 0.00 |
| 4TS076 | Beaulieu '75 Athletic Scholarship | 540200 | UNHF Gifts Transfer | 0.00 | 0.00 | 2,500.00 |
| 4TS077 | Robert S. Blood '78 Athletic Schol. | 540200 | UNHF Gifts Transfer | 0.00 | 0.00 | 10,000.00 |
| 4TS080 | Tom Smart '70 Athletic Scholarship | 540200 | UNHF Gifts Transfer | 0.00 | 0.00 | 10,000.00 |
| 4TS087 | Raymond Donnelly Jr Athletic Schol. | 540200 | UNHF Gifts Transfer | 0.00 | 450.00 | 550.00 |
| 4TS088 | Cory L. Schwartz '82 Ski Team Endow | 540200 | UNHF Gifts Transfer | 2,500.00 | 3,750.00 | 8,750.00 |
| 4TS090 | Stockbridge - Kast Scholarship Fund | 540200 | UNHF Gifts Transfer | 0.00 | 0.00 | 7,500.00 |
| 4TS092 | Linda Hall '62 Women's Alpine Fund | 540200 | UNHF Gifts Transfer | 0.00 | 0.00 | 0.00 |
| 4TS094 | Brownell Family Athletic Scholarshp | 540200 | UNHF Gifts Transfer | 0.00 | 10,000.00 | 10,000.00 |
| 4TS098 | Chandler Family Athletic Scholarshp | 540200 | UNHF Gifts Transfer | 20,000.00 | 0.00 | 0.00 |
| 4TS099 | Skelley '52 Family Athletic Schol. | 540200 | UNHF Gifts Transfer | 0.00 | 2,500.00 | 2,550.00 |
| 4TS100 | BGen Seay '68 Athletic Scholarship | 540200 | UNHF Gifts Transfer | 0.00 | 0.00 | 0.00 |
| 4TS101 | Clevend "Howie" Howard III Scholars | 540200 | UNHF Gifts Transfer | 5,000.00 | 0.00 | 150.00 |
| 4TS103 | Richard Umile '72 Hockey Scholarshp | 540200 | UNHF Gifts Transfer | 0.00 | 0.00 | 10,400.00 |
| 4TS104 | Cathleen Coakley Athletics Scholars | 540200 | UNHF Gifts Transfer | 0.00 | 0.00 | 100,500.00 |
| 4TS105 | Otis Family Athletics Fund | 540200 | UNHF Gifts Transfer | 10,000.00 | 0.00 | 0.00 |

| 4F - UNH Foundation | | | | 2020 YTD Activity | 2019 YTD Activity | 2019 Final Activity |
|---|---|---|---|---|---|---|
| **D - Other Changes in Net Position** | | | | | | |
| **D20ENDGF - Endowment and similar gifts - affiliated entities** | | | | | | |
| 4TS106 | James Chamberlin Athletics Fund | 540200 | UNHF Gifts Transfer | 83.33 | 0.00 | 0.00 |
| 4TU002 | Joyce Hiller Kinesiology Scholarshi | 540200 | UNHF Gifts Transfer | 500.00 | 500.00 | 1,000.00 |
| 4TU004 | Mid-Atlantic Region Chapter Sc | 540200 | UNHF Gifts Transfer | 0.00 | 0.00 | 0.00 |
| 4TU005 | Minigan Family Scholarship | 540200 | UNHF Gifts Transfer | 0.00 | 0.00 | 1,000.00 |
| 4TU006 | James Trainor Memorial Scholarship | 540200 | UNHF Gifts Transfer | 0.00 | 0.00 | 2,000.00 |
| 4TU008 | Class of 1958 Endowed Scholarship | 540200 | UNHF Gifts Transfer | 0.00 | 0.00 | 350.00 |
| 4TU009 | Roger Bougie '56 Scholarship Fund | 540200 | UNHF Gifts Transfer | 0.00 | 0.00 | 0.00 |
| 4TU010 | Class of 1956 Endowed Scholarship | 540200 | UNHF Gifts Transfer | 0.00 | 1,000.00 | 1,600.00 |
| 4TU013 | Class of 1957 Endowed Scholarship | 540200 | UNHF Gifts Transfer | 0.00 | 50.00 | 1,100.00 |
| 4TU015 | Lloyd & Edna Heidgerd Endowed Schol | 540200 | UNHF Gifts Transfer | 0.00 | 0.00 | 103,984.89 |
| 4TU016 | Libbey '79 End. Fund-Sci. Diversity | 540200 | UNHF Gifts Transfer | 0.00 | 0.00 | 10,000.00 |
| 4TU019 | Selma Naccach-Hoff Schol-Liberal Ar | 540200 | UNHF Gifts Transfer | 0.00 | 0.00 | 0.00 |
| 4TU021 | Harvey & Carmen Bergeron Scholarshp | 540200 | UNHF Gifts Transfer | 0.00 | 0.00 | 2,000.00 |
| 4TU022 | 70's Decade Alumni Scholarship Fund | 540200 | UNHF Gifts Transfer | 0.00 | 0.00 | 0.00 |
| 4TU023 | William H Heywood '60 Scholarship | 540200 | UNHF Gifts Transfer | 2,000.00 | 0.00 | 2,000.00 |
| 4TU024 | Paul Shea '51 Memorial Scholarship | 540200 | UNHF Gifts Transfer | 0.00 | 0.00 | 500.00 |
| 4TU025 | Fred J Bennett '54 Scholarship Fund | 540200 | UNHF Gifts Transfer | 25,000.00 | 0.00 | 0.00 |
| 4TU031 | Col John Howard Blewett Scholarship | 540200 | UNHF Gifts Transfer | 0.00 | 0.00 | 4,000.00 |
| 4TU038 | Ambrose Occupational Therapy Schol | 540200 | UNHF Gifts Transfer | 5,000.00 | 15,000.00 | 25,165.00 |
| 4TU040 | Carol & Richard Trombly Scholarship | 540200 | UNHF Gifts Transfer | 100.00 | 0.00 | 0.00 |
| 4TU045 | Jane & Lincoln Colby Scholarship | 540200 | UNHF Gifts Transfer | 0.00 | 0.00 | 0.00 |
| 4TU046 | Kerry Duncan Forbes Scholarship | 540200 | UNHF Gifts Transfer | 0.00 | 0.00 | 500.00 |
| 4TU049 | Paul & Ann Stewart Memorial Schol. | 540200 | UNHF Gifts Transfer | 0.00 | 0.00 | 10,000.00 |
| 4TU052 | The Patrick Family Scholarship Fund | 540200 | UNHF Gifts Transfer | 0.00 | 0.00 | 3,333.33 |
| 4TU053 | Gay Brookes '61 Scholarship Fund | 540200 | UNHF Gifts Transfer | 0.00 | 0.00 | 0.00 |
| 4TU054 | John D. DuRie Family Scholarship | 540200 | UNHF Gifts Transfer | 0.00 | 0.00 | 1,000.00 |
| 4TU055 | The Zissi Family Scholarship Fund | 540200 | UNHF Gifts Transfer | 0.00 | 0.00 | 0.00 |
| 4TU056 | A. Storace DMD, Family Scholarship | 540200 | UNHF Gifts Transfer | 0.00 | 0.00 | 0.00 |
| 4TU057 | Hitchiner Manufacturing Scholarship | 540200 | UNHF Gifts Transfer | 0.00 | 0.00 | 10,000.00 |
| 4TU060 | Martha R. Stebbins Scholarship Fund | 540200 | UNHF Gifts Transfer | 0.00 | 0.00 | 3,000.00 |
| 4TU062 | Virginia F. Small Scholarship Fund | 540200 | UNHF Gifts Transfer | 600.00 | 0.00 | 9,650.00 |
| 4TU064 | The Carver Scholarship Fund | 540200 | UNHF Gifts Transfer | 0.00 | 0.00 | 6,000.00 |
| 4TU065 | K. McKinnon '62 Athletics Schol. | 540200 | UNHF Gifts Transfer | 0.00 | 0.00 | 0.00 |
| 4TU066 | Michael Riley Memorial Scholarship | 540200 | UNHF Gifts Transfer | 0.00 | 4,200.00 | 4,200.00 |
| 4TU067 | M. Christine Dwyer '72G Scholarship | 540200 | UNHF Gifts Transfer | 27,359.08 | 21,380.68 | 30,000.00 |
| 4TU068 | Todd W. Hansen '86 Memorial Schol. | 540200 | UNHF Gifts Transfer | 0.00 | 0.00 | 3,610.00 |
| 4TU074 | Sharyn Zunz Scholarship Fund | 540200 | UNHF Gifts Transfer | 0.00 | 0.00 | 100.00 |
| 4TU075 | Class of 1970 Scholarship Fund | 540200 | UNHF Gifts Transfer | 400.00 | 0.00 | 525.00 |
| 4TU079 | Dr Ahmad Etebari MBA Scholarship | 540200 | UNHF Gifts Transfer | 0.00 | 0.00 | 0.00 |
| 4TU081 | Charles & Miriam Nelson Scholarship | 540200 | UNHF Gifts Transfer | 0.00 | 0.00 | 25,000.00 |
| 4TU083 | Eugene A. Savage Scholarship Fund | 540200 | UNHF Gifts Transfer | 0.00 | 0.00 | 1,350.00 |
| 4TU086 | Class of 1963 Scholarship Fund | 540200 | UNHF Gifts Transfer | 1,150.00 | 0.00 | 1,210.00 |
| 4TU092 | Pilot Scholarship Fund | 540200 | UNHF Gifts Transfer | 0.00 | 0.00 | 0.00 |
| 4TU095 | Charron Class of 1964 Scholarship | 540200 | UNHF Gifts Transfer | 0.00 | 0.00 | 200.00 |
| 4TU098 | The Clark Family Scholarship Fund | 540200 | UNHF Gifts Transfer | 0.00 | 0.00 | 0.00 |
| 4TU102 | Robart 73 & Shanahan 74 Scholarship | 540200 | UNHF Gifts Transfer | 0.00 | 0.00 | 100.00 |
| 4TU104 | Barbara & Irwin Wood Scholarship | 540200 | UNHF Gifts Transfer | 25,000.00 | 25,000.00 | 25,000.00 |
| 4TU105 | Gorman Family Fund | 540200 | UNHF Gifts Transfer | 0.00 | 0.00 | 40,000.00 |
| 4TU107 | Great East Scholarship Fund | 540200 | UNHF Gifts Transfer | 10,000.00 | 10,000.00 | 10,000.00 |
| 4TU108 | NH Veterans Family Scholarship Fund | 540200 | UNHF Gifts Transfer | 0.00 | 100.00 | 100.00 |
| 4TU109 | Connie Chung & Maury Povich Schol. | 540200 | UNHF Gifts Transfer | 0.00 | 0.00 | 0.00 |
| 4TU113 | Clyde & Patricia Coolidge Scholarsh | 540200 | UNHF Gifts Transfer | 0.00 | 0.00 | 500.00 |
| 4TU115 | Staff Sgt Ryan Pitts 13 Scholarship | 540200 | UNHF Gifts Transfer | 1,100.00 | 712.50 | 1,772.50 |
| 4TU116 | Steven Kent & Nancy Pieri Scholarsh | 540200 | UNHF Gifts Transfer | 10,000.00 | 0.00 | 10,000.00 |
| 4TU120 | Susan H. McFarland '72 Scholarship | 540200 | UNHF Gifts Transfer | 0.00 | 0.00 | 0.00 |
| 4TU121 | James & Anne Twaddle Scholarship | 540200 | UNHF Gifts Transfer | 0.00 | 0.00 | 0.00 |
| 4TU122 | Richard & Margot Oman Scholarship | 540200 | UNHF Gifts Transfer | 0.00 | 0.00 | 25,000.00 |
| 4TU123 | Erick Faul '00 Scholarship Fund | 540200 | UNHF Gifts Transfer | 10,000.00 | 2,500.00 | 2,500.00 |
| 4TU124 | Elias W. Gordon '59 Scholarship | 540200 | UNHF Gifts Transfer | 0.00 | 0.00 | 0.00 |
| 4TU126 | Winfred Nichols '33 Family Schol. | 540200 | UNHF Gifts Transfer | 0.00 | 0.00 | 10,000.00 |
| 4TU127 | David Burton Scholarship for Math | 540200 | UNHF Gifts Transfer | 0.00 | 0.00 | 150.00 |
| 4TU128 | Stuart Eynon '49 Family Scholarship | 540200 | UNHF Gifts Transfer | 0.00 | 0.00 | 0.00 |
| 4TU129 | Peter and Nancy French Scholarship | 540200 | UNHF Gifts Transfer | 0.00 | 10,000.00 | 20,000.00 |
| 4TU131 | Martha Oakman Clinton 65 Arts Schol | 540200 | UNHF Gifts Transfer | 0.00 | 0.00 | 20,000.00 |
| 4TU135 | A. Basso & V. Luti Scholarship | 540200 | UNHF Gifts Transfer | 0.00 | 0.00 | 25,000.00 |

| 4F - UNH Foundation | | | | 2020 YTD Activity | 2019 YTD Activity | 2019 Final Activity |
|---|---|---|---|---|---|---|
| **D - Other Changes in Net Position** | | | | | | |
| **D20ENDGF - Endowment and similar gifts - affiliated entities** | | | | | | |
| 4TU136 | Harold V. Jordan '49 Scholarship | 540000 | Private Gifts | (108.94) | 0.00 | 0.00 |
| 4TU136 | Harold V. Jordan '49 Scholarship | 540200 | UNHF Gifts Transfer | 10,951.20 | 10,000.00 | 10,000.00 |
| 4TU137 | George Janetos Scholarship-Straff. | 540200 | UNHF Gifts Transfer | 0.00 | 0.00 | 100,000.00 |
| 4TU138 | George Janetos Scholarship-Coos | 540200 | UNHF Gifts Transfer | 0.00 | 0.00 | 100,000.00 |
| 4TU139 | George Janetos M.E. Scholarship | 540200 | UNHF Gifts Transfer | 0.00 | 0.00 | 100,000.00 |
| 4TU144 | Montrone Family Scholarship | 540200 | UNHF Gifts Transfer | 48,000.00 | 0.00 | 0.00 |
| 4TU145 | Helen D. Gawron '46 Scholarship | 540000 | Private Gifts | 167,880.06 | 0.00 | 0.00 |
| 4TX006 | Tom Fairchild 4-H Dairy Fund | 540200 | UNHF Gifts Transfer | 250.00 | 150.00 | 1,550.00 |
| 4TX009 | Ruth Kimball 4-H Endowed Fund | 540200 | UNHF Gifts Transfer | 2,550.00 | 2,195.00 | 5,285.00 |
| 4TX013 | NH 4-H Horse Endowment | 540200 | UNHF Gifts Transfer | 0.00 | 0.00 | 100.00 |
| 4TX016 | Carroll T Stoddard Fund | 540200 | UNHF Gifts Transfer | 100.00 | 50.00 | 50.00 |
| 4TX017 | Caswell-Research, Teaching, Outreac | 540200 | UNHF Gifts Transfer | 0.00 | 0.00 | 25,000.00 |
| 4TX023 | Pike Coop Ext Volunteer Leadership | 540200 | UNHF Gifts Transfer | 2,545.00 | 3,050.00 | 3,125.00 |
| 4TZ004 | Herriott & Herrin Scholarship | 540000 | Private Gifts | 103,691.47 | 0.00 | 0.00 |
| ***Total Endowment and similar gifts - affiliated entities | | | | 1,068,781.77 | 374,777.41 | 11,471,068.00 |
| **D30GNLSS - Endowment return, net of amount used for operations - affiliated entities** | | | | | | |
| 4MG004 | Ahti E Autio Pooled Income Fn | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4MG004 | Ahti E Autio Pooled Income Fn | 552100 | Market Apprec on Investments | 155.68 | 34.01 | 286.84 |
| 4MG006 | Frank W. Brown | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4MG006 | Frank W. Brown | 552100 | Market Apprec on Investments | 247.74 | 54.13 | 456.47 |
| 4MG007 | Richard P Brouillard Fund | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4MG007 | Richard P Brouillard Fund | 552100 | Market Apprec on Investments | 182.04 | 39.78 | 335.43 |
| 4MG009 | Barry Cohen | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4MG009 | Barry Cohen | 552100 | Market Apprec on Investments | 1,905.35 | 416.70 | 3,509.10 |
| 4MG014 | Kv Dey Unitrust | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4MG014 | Kv Dey Unitrust | 552100 | Market Apprec on Investments | 0.00 | 0.00 | 0.00 |
| 4MG014 | Kv Dey Unitrust | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | 0.00 |
| 4MG015 | Dickie Family Unitrust | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4MG015 | Dickie Family Unitrust | 552100 | Market Apprec on Investments | 0.00 | 0.00 | 0.00 |
| 4MG026 | Jean V. Korpela | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4MG026 | Jean V. Korpela | 552100 | Market Apprec on Investments | 149.86 | 32.74 | 276.13 |
| 4MG034 | William Machell Annuity | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4MG034 | William Machell Annuity | 552100 | Market Apprec on Investments | 72.87 | 15.92 | 134.27 |
| 4MG035 | Donald O'brien | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4MG035 | Donald O'brien | 552100 | Market Apprec on Investments | 1,423.29 | 310.98 | 2,622.52 |
| 4MG038 | Roger Putnam Pooled Income Fnd | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4MG038 | Roger Putnam Pooled Income Fnd | 552100 | Market Apprec on Investments | 110.42 | 24.13 | 203.47 |
| 4MG040 | Herbert Stebbins | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4MG040 | Herbert Stebbins | 552100 | Market Apprec on Investments | 793.98 | 173.48 | 1,462.96 |
| 4MG043 | Priscilla R. Turner | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4MG043 | Priscilla R. Turner | 552100 | Market Apprec on Investments | 305.57 | 66.98 | 563.86 |
| 4MG044 | Roger Wood Pooled Income Fund | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4MG044 | Roger Wood Pooled Income Fund | 552100 | Market Apprec on Investments | 234.14 | 51.16 | 431.41 |
| 4MG045 | Zottu Annuity Paul/Sylvia | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4MG045 | Zottu Annuity Paul/Sylvia | 552100 | Market Apprec on Investments | 0.00 | 0.00 | 0.00 |
| 4MG047 | Zottu Annuity Paul, John | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4MG047 | Zottu Annuity Paul, John | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | 0.00 |
| 4MG048 | Zottu Annuity Paul, Margaret | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4MG048 | Zottu Annuity Paul, Margaret | 552100 | Market Apprec on Investments | 0.00 | 0.00 | 0.00 |
| 4MG049 | David Ellis Gift Annuity | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4MG049 | David Ellis Gift Annuity | 552100 | Market Apprec on Investments | 0.00 | 0.00 | 0.00 |
| 4MG050 | John E Garnsey Unitrust | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4MG050 | John E Garnsey Unitrust | 552100 | Market Apprec on Investments | 0.00 | 0.00 | 0.00 |
| 4MG050 | John E Garnsey Unitrust | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | 0.00 |
| 4MG051 | Joyce Hiller Annuity Account | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4MG051 | Joyce Hiller Annuity Account | 552100 | Market Apprec on Investments | 0.00 | 0.00 | 0.00 |
| 4MG052 | Harry & Marian Bickford Gift Annuit | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4MG052 | Harry & Marian Bickford Gift Annuit | 552100 | Market Apprec on Investments | 0.00 | 0.00 | 0.00 |
| 4MG053 | Thomas & Susan Crowther Gift Annuit | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4MG053 | Thomas & Susan Crowther Gift Annuit | 552100 | Market Apprec on Investments | 0.00 | 0.00 | 0.00 |
| 4MG054 | A Deale & K Hunter Gift Annuity | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4MG054 | A Deale & K Hunter Gift Annuity | 552100 | Market Apprec on Investments | 0.00 | 0.00 | 0.00 |
| 4MG057 | Helen D Gawron Gift Annuity | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4MG057 | Helen D Gawron Gift Annuity | 552100 | Market Apprec on Investments | 0.00 | 0.00 | 0.00 |

| 4F - UNH Foundation | | | | 2020 YTD Activity | 2019 YTD Activity | 2019 Final Activity |
|---|---|---|---|---|---|---|
| **D - Other Changes in Net Position** | | | | | | |
| **D30GNLSS - Endowment return, net of amount used for operations - affiliated entities** | | | | | | |
| 4MG059 | Norman & Sarah Sutherland PIF | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4MG059 | Norman & Sarah Sutherland PIF | 552100 | Market Apprec on Investments | 83.77 | 18.30 | 154.34 |
| 4MG060 | Daniel McPherson PIF | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4MG060 | Daniel McPherson PIF | 552100 | Market Apprec on Investments | 0.00 | 0.00 | 0.00 |
| 4MG061 | David & Constance Chase Gift Annuit | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4MG061 | David & Constance Chase Gift Annuit | 552100 | Market Apprec on Investments | 0.00 | 0.00 | 0.00 |
| 4MG066 | Theodore Vogel Gift Annuity Fund | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4MG066 | Theodore Vogel Gift Annuity Fund | 552100 | Market Apprec on Investments | 0.00 | 0.00 | 0.00 |
| 4MG067 | Joyce Hiller Gift Annuity III | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4MG067 | Joyce Hiller Gift Annuity III | 552100 | Market Apprec on Investments | 0.00 | 0.00 | 0.00 |
| 4MG068 | Dr. William Zimmerman Gift Annuity | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4MG068 | Dr. William Zimmerman Gift Annuity | 552100 | Market Apprec on Investments | 0.00 | 0.00 | 0.00 |
| 4MG070 | Howard & Barbara Ross Gift Annuity | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4MG070 | Howard & Barbara Ross Gift Annuity | 552100 | Market Apprec on Investments | 0.00 | 0.00 | 0.00 |
| 4MG073 | John O. Everson Gift Annuity Fund | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4MG073 | John O. Everson Gift Annuity Fund | 552100 | Market Apprec on Investments | 0.00 | 0.00 | 0.00 |
| 4MG075 | John W. Dodge Gift Annuity | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4MG075 | John W. Dodge Gift Annuity | 552100 | Market Apprec on Investments | 0.00 | 0.00 | 0.00 |
| 4MG077 | Richard & Eliza Stark Gift Annuity | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4MG077 | Richard & Eliza Stark Gift Annuity | 552100 | Market Apprec on Investments | 0.00 | 0.00 | 0.00 |
| 4MG080 | Peter & Cynthia Baute Gift Annuity | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4MG080 | Peter & Cynthia Baute Gift Annuity | 552100 | Market Apprec on Investments | 0.00 | 0.00 | 0.00 |
| 4MG081 | Robert E. Herriott Gift Annuity | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4MG081 | Robert E. Herriott Gift Annuity | 552100 | Market Apprec on Investments | 0.00 | 0.00 | 0.00 |
| 4MG083 | Donald McLeod Gift Annuity | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4MG083 | Donald McLeod Gift Annuity | 552100 | Market Apprec on Investments | 0.00 | 0.00 | 0.00 |
| 4MG084 | Robert Ilgenfritz Gift Annuity | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4MG084 | Robert Ilgenfritz Gift Annuity | 552100 | Market Apprec on Investments | 0.00 | 0.00 | 0.00 |
| 4MG085 | Sarah & Samuel Paul Gift Annuity-I | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4MG085 | Sarah & Samuel Paul Gift Annuity-I | 552100 | Market Apprec on Investments | 0.00 | 0.00 | 0.00 |
| 4MG086 | Sarah & Samuel Paul Gift Annuity-II | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4MG086 | Sarah & Samuel Paul Gift Annuity-II | 552100 | Market Apprec on Investments | 0.00 | 0.00 | 0.00 |
| 4MG087 | Sarah & Samuel Paul Annuity-III | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4MG087 | Sarah & Samuel Paul Annuity-III | 552100 | Market Apprec on Investments | 0.00 | 0.00 | 0.00 |
| 4MG088 | James&Dorothy Yakovakis Gift Annui | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4MG088 | James&Dorothy Yakovakis Gift Annui | 552100 | Market Apprec on Investments | 0.00 | 0.00 | 0.00 |
| 4MG089 | Susan Young Gaudiello Gift Annuity | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4MG089 | Susan Young Gaudiello Gift Annuity | 552100 | Market Apprec on Investments | 0.00 | 0.00 | 0.00 |
| 4MG090 | Helen L Bruni Gift Annuity | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4MG090 | Helen L Bruni Gift Annuity | 552100 | Market Apprec on Investments | 0.00 | 0.00 | 0.00 |
| 4MG091 | Douglas Blampied Gift Annuity | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4MG091 | Douglas Blampied Gift Annuity | 552100 | Market Apprec on Investments | 0.00 | 0.00 | 0.00 |
| 4MG092 | Helen B Bruni Gift Annuity II | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4MG092 | Helen B Bruni Gift Annuity II | 552100 | Market Apprec on Investments | 0.00 | 0.00 | 0.00 |
| 4MG093 | Helen Gawron Gift Annuity | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4MG093 | Helen Gawron Gift Annuity | 552100 | Market Apprec on Investments | 0.00 | 0.00 | 0.00 |
| 4MG094 | Isobel Parke Gift Annuity | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4MG094 | Isobel Parke Gift Annuity | 552100 | Market Apprec on Investments | 0.00 | 0.00 | 0.00 |
| 4MG095 | Richard Aronson Gift Annuity | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4MG095 | Richard Aronson Gift Annuity | 552100 | Market Apprec on Investments | 0.00 | 0.00 | 0.00 |
| 4MG097 | John C DeWitt Pooled Income Fund | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4MG097 | John C DeWitt Pooled Income Fund | 552100 | Market Apprec on Investments | 81.87 | 17.89 | 150.86 |
| 4MG098 | Col Stanley L King Jr Gift Annuity | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4MG098 | Col Stanley L King Jr Gift Annuity | 552100 | Market Apprec on Investments | 0.00 | 0.00 | 0.00 |
| 4MG099 | Pauline Calderwood Gift Annuity | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4MG099 | Pauline Calderwood Gift Annuity | 552100 | Market Apprec on Investments | 0.00 | 0.00 | 0.00 |
| 4MG100 | Margo I Jones Gift Annuity | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4MG100 | Margo I Jones Gift Annuity | 552100 | Market Apprec on Investments | 0.00 | 0.00 | 0.00 |
| 4MG102 | Martha L Taylor Gift Annuity | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4MG102 | Martha L Taylor Gift Annuity | 552100 | Market Apprec on Investments | 0.00 | 0.00 | 0.00 |
| 4MG103 | Howard & Beatrice Brown Gift Annuit | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4MG103 | Howard & Beatrice Brown Gift Annuit | 552100 | Market Apprec on Investments | 0.00 | 0.00 | 0.00 |
| 4MG104 | Susan Y. Gaudiello Gift Annuity | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4MG104 | Susan Y. Gaudiello Gift Annuity | 552100 | Market Apprec on Investments | 0.00 | 0.00 | 0.00 |
| 4MG105 | Helen D. Gawron Gift Annuity | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |

| 4F - UNH Foundation | | | | 2020 YTD Activity | 2019 YTD Activity | 2019 Final Activity |
|---|---|---|---|---|---|---|
| **D - Other Changes in Net Position** | | | | | | |
| **D30GNLSS - Endowment return, net of amount used for operations - affiliated entities** | | | | | | |
| 4MG105 | Helen D. Gawron Gift Annuity | 552100 | Market Apprec on Investments | 0.00 | 0.00 | 0.00 |
| 4MG106 | David Ellis Gift Annuity II | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4MG106 | David Ellis Gift Annuity II | 552100 | Market Apprec on Investments | 0.00 | 0.00 | 0.00 |
| 4MG107 | Pauline Calderwood Gift Annuity II | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4MG107 | Pauline Calderwood Gift Annuity II | 552100 | Market Apprec on Investments | 0.00 | 0.00 | 0.00 |
| 4MG109 | Peter Garry Gift Annuity | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4MG109 | Peter Garry Gift Annuity | 552100 | Market Apprec on Investments | 0.00 | 0.00 | 0.00 |
| 4MG110 | Richard Brouillard Gift Annuity | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4MG110 | Richard Brouillard Gift Annuity | 552100 | Market Apprec on Investments | 0.00 | 0.00 | 0.00 |
| 4MG111 | Jeffrey Diefendorf Gift Annuity | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4MG111 | Jeffrey Diefendorf Gift Annuity | 552100 | Market Apprec on Investments | 0.00 | 0.00 | 0.00 |
| 4MG112 | John & Leita Everson Gift Annuity | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4MG112 | John & Leita Everson Gift Annuity | 552100 | Market Apprec on Investments | 0.00 | 0.00 | 0.00 |
| 4MG113 | Harry & Elinor Lott Gift Annuity | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4MG113 | Harry & Elinor Lott Gift Annuity | 552100 | Market Apprec on Investments | 0.00 | 0.00 | 0.00 |
| 4MG114 | Thomas & Hanna Chace Gift Annuity | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4MG114 | Thomas & Hanna Chace Gift Annuity | 552100 | Market Apprec on Investments | 0.00 | 0.00 | 0.00 |
| 4MG115 | Jonathan Herndon Gift Annuity | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4MG115 | Jonathan Herndon Gift Annuity | 552100 | Market Apprec on Investments | 0.00 | 0.00 | 0.00 |
| 4MG116 | Carol Cristensen Gift Annuity | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4MG116 | Carol Cristensen Gift Annuity | 552100 | Market Apprec on Investments | 0.00 | 0.00 | 0.00 |
| 4MG117 | Robert Christensen Annuity Fund | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4MG117 | Robert Christensen Annuity Fund | 552100 | Market Apprec on Investments | 0.00 | 0.00 | 0.00 |
| 4MG118 | Susan Gaudiello Gift Annuity III | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4MG118 | Susan Gaudiello Gift Annuity III | 552100 | Market Apprec on Investments | 0.00 | 0.00 | 0.00 |
| 4MG119 | Timothy Knox Gift Annuity | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4MG119 | Timothy Knox Gift Annuity | 552100 | Market Apprec on Investments | 0.00 | 0.00 | 0.00 |
| 4MG120 | Charles Schwab Gift Annuity | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4MG120 | Charles Schwab Gift Annuity | 552100 | Market Apprec on Investments | 0.00 | 0.00 | 0.00 |
| 4MG121 | Edmund & Kathleen Bergeron Annuity | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4MG121 | Edmund & Kathleen Bergeron Annuity | 552100 | Market Apprec on Investments | 0.00 | 0.00 | 0.00 |
| 4MG122 | Francis P. Garvan II Gift Annuity | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4MG122 | Francis P. Garvan II Gift Annuity | 552100 | Market Apprec on Investments | 0.00 | 0.00 | 0.00 |
| 4MG123 | Sarah K. Hall Gift Annuity | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4MG123 | Sarah K. Hall Gift Annuity | 552100 | Market Apprec on Investments | 0.00 | 0.00 | 0.00 |
| 4MG124 | A. Leonard Seeche Gift Annuity | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4MG124 | A. Leonard Seeche Gift Annuity | 552100 | Market Apprec on Investments | 0.00 | 0.00 | 0.00 |
| 4MG125 | David & Marion Ellis Gift Annuity 3 | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4MG125 | David & Marion Ellis Gift Annuity 3 | 552100 | Market Apprec on Investments | 0.00 | 0.00 | 0.00 |
| 4MG126 | Frank & Susan Field Gift Annuity | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4MG127 | Jeffrey & Barbara Diefendorf Annuit | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4MG128 | Susan Gaudiello Gift Annuity IV | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4MG129 | Robert Christensen Gift Annuity II | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4MG130 | David & Jerilyn Brownell Unitrust | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4MGGEN | BUDGET ONLY Life Inc & Ann UNHF | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | 0.00 |
| 4QA001 | UNH Parents Assoc Quasi Endow | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4QA001 | UNH Parents Assoc Quasi Endow | 552100 | Market Apprec on Investments | 0.00 | 0.00 | 2,606.36 |
| 4QA001 | UNH Parents Assoc Quasi Endow | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | (3,081.67) |
| 4QA002 | UNH Parents Assn UROP | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4QA002 | UNH Parents Assn UROP | 552100 | Market Apprec on Investments | 0.00 | 0.00 | 2,132.03 |
| 4QA002 | UNH Parents Assn UROP | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | (2,520.84) |
| 4QA004 | Hamel Scholars & Scholarships Prgrm | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4QA004 | Hamel Scholars & Scholarships Prgrm | 552100 | Market Apprec on Investments | 0.00 | 0.00 | 664,676.12 |
| 4QA004 | Hamel Scholars & Scholarships Prgrm | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | (779,892.10) |
| 4QC001 | The William L. Dunfey Endow | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4QC001 | The William L. Dunfey Endow | 552100 | Market Apprec on Investments | 0.00 | 0.00 | 17,668.86 |
| 4QC001 | The William L. Dunfey Endow | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | (20,889.88) |
| 4QC002 | John Hatch Fellowship Fund | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4QC002 | John Hatch Fellowship Fund | 552100 | Market Apprec on Investments | 0.00 | 0.00 | 633.55 |
| 4QC002 | John Hatch Fellowship Fund | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | (749.09) |
| 4QC003 | Jeanne Brandon Fund for Music | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4QC003 | Jeanne Brandon Fund for Music | 552100 | Market Apprec on Investments | 0.00 | 0.00 | 4,939.43 |
| 4QC003 | Jeanne Brandon Fund for Music | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | (5,840.21) |
| 4QC004 | Rutman Distinguished Lecture Series | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4QC004 | Rutman Distinguished Lecture Series | 552100 | Market Apprec on Investments | 0.00 | 0.00 | 0.00 |

| 4F - UNH Foundation | | | | 2020 YTD Activity | 2019 YTD Activity | 2019 Final Activity |
|---|---|---|---|---|---|---|
| **D - Other Changes in Net Position** | | | | | | |
| **D30GNLSS - Endowment return, net of amount used for operations - affiliated entities** | | | | | | |
| 4QC004 | Rutman Distinguished Lecture Series | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | 0.00 |
| 4QE002 | Paul Fund for Innovation | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4QE002 | Paul Fund for Innovation | 552100 | Market Apprec on Investments | 0.00 | 0.00 | (21,113.46) |
| 4QE002 | Paul Fund for Innovation | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | (206,043.15) |
| 4QE003 | Bernard Grochmal Jr '64 Scholarship | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | 0.00 |
| 4QF001 | Forts Up Syndrome Leadership | 552100 | Market Apprec on Investments | 0.00 | 0.00 | 27,180.69 |
| 4QF001 | Forts Up Syndrome Leadership | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | (12,602.52) |
| 4QG001 | Centennial Fund | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4QG001 | Centennial Fund | 552100 | Market Apprec on Investments | 0.00 | 0.00 | 652.04 |
| 4QG001 | Centennial Fund | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | (770.95) |
| 4QG002 | J. S. Elliott Alumni Center | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4QG002 | J. S. Elliott Alumni Center | 552100 | Market Apprec on Investments | 0.00 | 0.00 | 5,078.93 |
| 4QG002 | J. S. Elliott Alumni Center | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | (6,005.15) |
| 4QG003 | Helen Thompson Heath Endowment | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4QG003 | Helen Thompson Heath Endowment | 552100 | Market Apprec on Investments | 0.00 | 0.00 | 2,540.02 |
| 4QG003 | Helen Thompson Heath Endowment | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | (3,003.23) |
| 4QG004 | Parent Assn Student Enrichment | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4QG004 | Parent Assn Student Enrichment | 552100 | Market Apprec on Investments | 0.00 | 0.00 | 39,594.78 |
| 4QG004 | Parent Assn Student Enrichment | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | (46,815.48) |
| 4QG005 | Honors Program | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4QG005 | Honors Program | 552100 | Market Apprec on Investments | 0.00 | 0.00 | 3,582.90 |
| 4QG005 | Honors Program | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | (4,236.29) |
| 4QG006 | UNH Foundation Unrestricted Quasi | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4QG006 | UNH Foundation Unrestricted Quasi | 552100 | Market Apprec on Investments | 0.00 | 0.00 | 14,596.45 |
| 4QG006 | UNH Foundation Unrestricted Quasi | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | (17,258.33) |
| 4QG007 | John H. Parsons Fund | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4QG007 | John H. Parsons Fund | 552100 | Market Apprec on Investments | 0.00 | 0.00 | 3,672.37 |
| 4QG007 | John H. Parsons Fund | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | (4,342.09) |
| 4QG012 | Genevieve Clark-Internat'l Studies | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4QG012 | Genevieve Clark-Internat'l Studies | 552100 | Market Apprec on Investments | 0.00 | 0.00 | 18,199.76 |
| 4QG012 | Genevieve Clark-Internat'l Studies | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | (21,518.76) |
| 4QS001 | Friends of UNH Hockey Endowmnt | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4QS001 | Friends of UNH Hockey Endowmnt | 552100 | Market Apprec on Investments | 0.00 | 0.00 | 7,408.90 |
| 4QS001 | Friends of UNH Hockey Endowmnt | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | (8,760.03) |
| 4QU001 | Muriel Weissman Scholarship Quasi | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4QU001 | Muriel Weissman Scholarship Quasi | 552100 | Market Apprec on Investments | 0.00 | 0.00 | 17,468.68 |
| 4QU001 | Muriel Weissman Scholarship Quasi | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | (20,654.35) |
| 4QU002 | Unr Bequest-Class of 1944 Scholarsh | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4QU002 | Unr Bequest-Class of 1944 Scholarsh | 552100 | Market Apprec on Investments | 0.00 | 0.00 | 1,239.99 |
| 4QU002 | Unr Bequest-Class of 1944 Scholarsh | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | (1,466.12) |
| 4QU003 | Edward J. Flynn Scholarship Fund | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4QU003 | Edward J. Flynn Scholarship Fund | 552100 | Market Apprec on Investments | 0.00 | 0.00 | 2,507.49 |
| 4QU003 | Edward J. Flynn Scholarship Fund | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | (2,964.77) |
| 4QU004 | Henry & Estelle Hunt Scholarship | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4QU004 | Henry & Estelle Hunt Scholarship | 552100 | Market Apprec on Investments | 0.00 | 0.00 | 1,641.38 |
| 4QU004 | Henry & Estelle Hunt Scholarship | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | (1,940.71) |
| 4QZ001 | Milton Bloomfield Fund | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4QZ001 | Milton Bloomfield Fund | 552100 | Market Apprec on Investments | 0.00 | 0.00 | 1,593.90 |
| 4QZ001 | Milton Bloomfield Fund | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | (1,884.57) |
| 4QZ002 | Rutman Shoals Marine Lab Scholars | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4QZ002 | Rutman Shoals Marine Lab Scholars | 552100 | Market Apprec on Investments | 0.00 | 0.00 | (44,671.65) |
| 4QZ002 | Rutman Shoals Marine Lab Scholars | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | (5,286.29) |
| 4TA001 | Baker Fund for Graduate Fellowships | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4TA001 | Baker Fund for Graduate Fellowships | 552100 | Market Apprec on Investments | 0.00 | 0.00 | 3,303.33 |
| 4TA001 | Baker Fund for Graduate Fellowships | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | (3,850.63) |
| 4TA002 | Brownell Family Scholarship | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4TA002 | Brownell Family Scholarship | 552100 | Market Apprec on Investments | 0.00 | 0.00 | 7,608.84 |
| 4TA002 | Brownell Family Scholarship | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | (8,996.42) |
| 4TA003 | George Bergeron Scholarship | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4TA003 | George Bergeron Scholarship | 552100 | Market Apprec on Investments | 0.00 | 0.00 | 25,360.15 |
| 4TA003 | George Bergeron Scholarship | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | (17,197.53) |
| 4TA004 | Class of 1948 50th Endowment | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4TA004 | Class of 1948 50th Endowment | 552100 | Market Apprec on Investments | 0.00 | 0.00 | 5,587.48 |
| 4TA004 | Class of 1948 50th Endowment | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | (6,606.44) |
| 4TA005 | Class of 1960 Scholarship Fund | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |

| 4F - UNH Foundation | | | | 2020 YTD Activity | 2019 YTD Activity | 2019 Final Activity |
|---|---|---|---|---|---|---|
| **D - Other Changes in Net Position** | | | | | | |
| **D30GNLSS - Endowment return, net of amount used for operations - affiliated entities** | | | | | | |
| 4TA005 | Class of 1960 Scholarship Fund | 552100 | Market Apprec on Investments | 0.00 | 0.00 | 4,721.99 |
| 4TA005 | Class of 1960 Scholarship Fund | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | (5,496.42) |
| 4TA006 | Paul Caswell & Family Fund | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4TA006 | Paul Caswell & Family Fund | 552100 | Market Apprec on Investments | 0.00 | 0.00 | 8,893.24 |
| 4TA006 | Paul Caswell & Family Fund | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | (10,515.06) |
| 4TA007 | Class of 1950 Endowed Scholars | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4TA007 | Class of 1950 Endowed Scholars | 552100 | Market Apprec on Investments | 0.00 | 0.00 | 15,128.47 |
| 4TA007 | Class of 1950 Endowed Scholars | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | (17,691.65) |
| 4TA008 | Class of 1957 Cie Endowment | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4TA008 | Class of 1957 Cie Endowment | 552100 | Market Apprec on Investments | 0.00 | 0.00 | 1,696.88 |
| 4TA008 | Class of 1957 Cie Endowment | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | (2,006.33) |
| 4TA009 | Burns, Kathy H Scholarship Fnd | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4TA009 | Burns, Kathy H Scholarship Fnd | 552100 | Market Apprec on Investments | 0.00 | 0.00 | 22,536.54 |
| 4TA009 | Burns, Kathy H Scholarship Fnd | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | (26,646.41) |
| 4TA010 | University Community Scholars | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4TA010 | University Community Scholars | 552100 | Market Apprec on Investments | 0.00 | 0.00 | 3,948.11 |
| 4TA010 | University Community Scholars | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | (4,642.20) |
| 4TA011 | Class of 49 Reunion Endowment | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4TA011 | Class of 49 Reunion Endowment | 552100 | Market Apprec on Investments | 0.00 | 0.00 | 7,374.40 |
| 4TA011 | Class of 49 Reunion Endowment | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | (8,719.23) |
| 4TA012 | Gerald & Jane Ellsworth Fund | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4TA012 | Gerald & Jane Ellsworth Fund | 552100 | Market Apprec on Investments | 0.00 | 0.00 | 5,110.75 |
| 4TA012 | Gerald & Jane Ellsworth Fund | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | (6,042.77) |
| 4TA013 | Kyle Frey Endowed Scholarship | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4TA013 | Kyle Frey Endowed Scholarship | 552100 | Market Apprec on Investments | 0.00 | 0.00 | 3,535.56 |
| 4TA013 | Kyle Frey Endowed Scholarship | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | (4,180.32) |
| 4TA014 | Norman Gagnon Scholarship Fund | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4TA014 | Norman Gagnon Scholarship Fund | 552100 | Market Apprec on Investments | 0.00 | 0.00 | 1,807.69 |
| 4TA014 | Norman Gagnon Scholarship Fund | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | (2,137.35) |
| 4TA015 | Husch International Scholarshp | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4TA015 | Husch International Scholarshp | 552100 | Market Apprec on Investments | 0.00 | 0.00 | 4,307.32 |
| 4TA015 | Husch International Scholarshp | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | (4,955.04) |
| 4TA016 | Honors Program | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4TA016 | Honors Program | 552100 | Market Apprec on Investments | 0.00 | 0.00 | 17,396.25 |
| 4TA016 | Honors Program | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | (20,568.72) |
| 4TA017 | Chair in Humanities | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4TA017 | Chair in Humanities | 552100 | Market Apprec on Investments | 0.00 | 0.00 | 51,767.40 |
| 4TA017 | Chair in Humanities | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | (61,207.96) |
| 4TA018 | Austin/Winona Hubbard Scholar | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4TA018 | Austin/Winona Hubbard Scholar | 552100 | Market Apprec on Investments | 0.00 | 0.00 | 120,214.62 |
| 4TA018 | Austin/Winona Hubbard Scholar | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | (142,137.54) |
| 4TA019 | Hutchins Family Fund Endowment | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4TA019 | Hutchins Family Fund Endowment | 552100 | Market Apprec on Investments | 0.00 | 0.00 | 1,301.65 |
| 4TA019 | Hutchins Family Fund Endowment | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | (1,539.02) |
| 4TA020 | Beverly Hoover Schlrship Fund | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4TA020 | Beverly Hoover Schlrship Fund | 552100 | Market Apprec on Investments | 0.00 | 0.00 | 3,597.43 |
| 4TA020 | Beverly Hoover Schlrship Fund | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | (4,253.48) |
| 4TA021 | Elizabeth Lunt Knowles Fund | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4TA021 | Elizabeth Lunt Knowles Fund | 552100 | Market Apprec on Investments | 0.00 | 0.00 | 6,336.96 |
| 4TA021 | Elizabeth Lunt Knowles Fund | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | (7,492.60) |
| 4TA022 | Marvin A Levins 54 Schlrshp | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4TA022 | Marvin A Levins 54 Schlrshp | 552100 | Market Apprec on Investments | 0.00 | 0.00 | 2,996.54 |
| 4TA022 | Marvin A Levins 54 Schlrshp | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | (3,487.51) |
| 4TA023 | Ingeborg Lock Endowed Scholars | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4TA023 | Ingeborg Lock Endowed Scholars | 552100 | Market Apprec on Investments | 0.00 | 0.00 | 1,516.43 |
| 4TA023 | Ingeborg Lock Endowed Scholars | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | (1,792.98) |
| 4TA024 | Robert & Bertha Laplante Schol | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4TA024 | Robert & Bertha Laplante Schol | 552100 | Market Apprec on Investments | 0.00 | 0.00 | 1,292.49 |
| 4TA024 | Robert & Bertha Laplante Schol | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | (1,528.19) |
| 4TA025 | Edmund G. Miller Endowed Fund | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4TA025 | Edmund G. Miller Endowed Fund | 552100 | Market Apprec on Investments | 0.00 | 0.00 | 1,567.10 |
| 4TA025 | Edmund G. Miller Endowed Fund | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | (1,852.89) |
| 4TA026 | Ruth Taber Morrell Scholarship | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4TA026 | Ruth Taber Morrell Scholarship | 552100 | Market Apprec on Investments | 0.00 | 0.00 | 10,710.52 |
| 4TA026 | Ruth Taber Morrell Scholarship | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | (12,663.74) |

| 4F - UNH Foundation | | | | 2020 YTD Activity | 2019 YTD Activity | 2019 Final Activity |
|---|---|---|---|---|---|---|
| **D - Other Changes in Net Position** | | | | | | |
| **D30GNLSS - Endowment return, net of amount used for operations - affiliated entities** | | | | | | |
| 4TA027 | Edmund Miller Scholarship Fund | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4TA027 | Edmund Miller Scholarship Fund | 552100 | Market Apprec on Investments | 0.00 | 0.00 | 3,873.52 |
| 4TA027 | Edmund Miller Scholarship Fund | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | (4,579.91) |
| 4TA028 | Samuels Fund for Diversity | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4TA028 | Samuels Fund for Diversity | 552100 | Market Apprec on Investments | 0.00 | 0.00 | 1,056.15 |
| 4TA028 | Samuels Fund for Diversity | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | (1,248.76) |
| 4TA029 | Next Horizon Scholarship Fund | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4TA029 | Next Horizon Scholarship Fund | 552100 | Market Apprec on Investments | 0.00 | 0.00 | 4,589.45 |
| 4TA029 | Next Horizon Scholarship Fund | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | (5,316.17) |
| 4TA030 | Next Horizon Faculty Support | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4TA030 | Next Horizon Faculty Support | 552100 | Market Apprec on Investments | 0.00 | 0.00 | 1,873.71 |
| 4TA030 | Next Horizon Faculty Support | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | (2,215.41) |
| 4TA031 | Next Horizon Learning Tools | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4TA031 | Next Horizon Learning Tools | 552100 | Market Apprec on Investments | 0.00 | 0.00 | 1,603.56 |
| 4TA031 | Next Horizon Learning Tools | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | (1,895.99) |
| 4TA032 | Next Horizon Academic Programs | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4TA032 | Next Horizon Academic Programs | 552100 | Market Apprec on Investments | 0.00 | 0.00 | 2,057.10 |
| 4TA032 | Next Horizon Academic Programs | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | (2,432.24) |
| 4TA033 | Dorothy P Oneil Endowed Fund | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4TA033 | Dorothy P Oneil Endowed Fund | 552100 | Market Apprec on Investments | 0.00 | 0.00 | 1,322.60 |
| 4TA033 | Dorothy P Oneil Endowed Fund | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | (1,563.79) |
| 4TA034 | Peterson Carsey Endow Scholar | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4TA034 | Peterson Carsey Endow Scholar | 552100 | Market Apprec on Investments | 0.00 | 0.00 | 4,469.87 |
| 4TA034 | Peterson Carsey Endow Scholar | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | (5,285.02) |
| 4TA035 | Ralph & Aline Parker Endowment | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4TA035 | Ralph & Aline Parker Endowment | 552100 | Market Apprec on Investments | 0.00 | 0.00 | 620.24 |
| 4TA035 | Ralph & Aline Parker Endowment | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | (733.35) |
| 4TA036 | Rogers Family Undergr Resrch | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4TA036 | Rogers Family Undergr Resrch | 552100 | Market Apprec on Investments | 0.00 | 0.00 | 8,593.56 |
| 4TA036 | Rogers Family Undergr Resrch | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | (10,160.72) |
| 4TA037 | 1929 Lewis Stark Scholarship | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4TA037 | 1929 Lewis Stark Scholarship | 552100 | Market Apprec on Investments | 0.00 | 0.00 | 762.72 |
| 4TA037 | 1929 Lewis Stark Scholarship | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | (901.82) |
| 4TA038 | The Temple Beth Israel Scholar | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4TA038 | The Temple Beth Israel Scholar | 552100 | Market Apprec on Investments | 0.00 | 0.00 | 3,292.65 |
| 4TA038 | The Temple Beth Israel Scholar | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | (3,893.11) |
| 4TA039 | Tyco Fellowship/Ocean Mapping | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4TA039 | Tyco Fellowship/Ocean Mapping | 552100 | Market Apprec on Investments | 0.00 | 0.00 | 35,863.94 |
| 4TA039 | Tyco Fellowship/Ocean Mapping | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | (42,404.27) |
| 4TA040 | Tyco Scholars Fund | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4TA040 | Tyco Scholars Fund | 552100 | Market Apprec on Investments | 0.00 | 0.00 | 77,555.57 |
| 4TA040 | Tyco Scholars Fund | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | (91,698.98) |
| 4TA041 | Ruth Woodruff Scholarship Fund | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4TA041 | Ruth Woodruff Scholarship Fund | 552100 | Market Apprec on Investments | 0.00 | 0.00 | 1,402.04 |
| 4TA041 | Ruth Woodruff Scholarship Fund | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | (1,657.73) |
| 4TA042 | Donald James Wilcox Fund | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4TA042 | Donald James Wilcox Fund | 552100 | Market Apprec on Investments | 0.00 | 0.00 | 1,389.12 |
| 4TA042 | Donald James Wilcox Fund | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | (1,642.44) |
| 4TA043 | Yale-Maria Endowed Fund | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4TA043 | Yale-Maria Endowed Fund | 552100 | Market Apprec on Investments | 0.00 | 0.00 | 1,164.68 |
| 4TA043 | Yale-Maria Endowed Fund | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | (1,377.08) |
| 4TA044 | Endow for Internatl Studies | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4TA044 | Endow for Internatl Studies | 552100 | Market Apprec on Investments | 0.00 | 0.00 | 3,403.46 |
| 4TA044 | Endow for Internatl Studies | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | (4,024.13) |
| 4TA045 | Beaupre Entrepreneurial Schol | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4TA045 | Beaupre Entrepreneurial Schol | 552100 | Market Apprec on Investments | 0.00 | 0.00 | 5,501.76 |
| 4TA045 | Beaupre Entrepreneurial Schol | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | (6,505.08) |
| 4TA046 | Michael Berry Scholarship Fund | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4TA046 | Michael Berry Scholarship Fund | 552100 | Market Apprec on Investments | 0.00 | 0.00 | 2,730.75 |
| 4TA046 | Michael Berry Scholarship Fund | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | (3,228.75) |
| 4TA047 | Glenice Dearborn Scholarship F | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4TA047 | Glenice Dearborn Scholarship F | 552100 | Market Apprec on Investments | 0.00 | 0.00 | 26,131.48 |
| 4TA047 | Glenice Dearborn Scholarship F | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | (30,896.94) |
| 4TA048 | Gullotti Mba Scholarship Fund | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4TA048 | Gullotti Mba Scholarship Fund | 552100 | Market Apprec on Investments | 0.00 | 0.00 | 2,039.25 |

| 4F - UNH Foundation | | | | 2020 YTD Activity | 2019 YTD Activity | 2019 Final Activity |
|---|---|---|---|---|---|---|
| **D - Other Changes in Net Position** | | | | | | |
| **D30GNLSS - Endowment return, net of amount used for operations - affiliated entities** | | | | | | |
| 4TA048 | Gullotti Mba Scholarship Fund | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | (2,411.14) |
| 4TA049 | Karen Harrower Earth Sci. Research | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4TA049 | Karen Harrower Earth Sci. Research | 552100 | Market Apprec on Investments | 0.00 | 0.00 | 1,818.90 |
| 4TA049 | Karen Harrower Earth Sci. Research | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | (1,850.62) |
| 4TA051 | Robert & Linda Spear Schlrship | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4TA051 | Robert & Linda Spear Schlrship | 552100 | Market Apprec on Investments | 0.00 | 0.00 | 3,332.59 |
| 4TA051 | Robert & Linda Spear Schlrship | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | (3,722.90) |
| 4TA052 | William Sanderson Jr Scholrshp | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4TA052 | William Sanderson Jr Scholrshp | 552100 | Market Apprec on Investments | 0.00 | 0.00 | 961.10 |
| 4TA052 | William Sanderson Jr Scholrshp | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | (1,136.37) |
| 4TA053 | Tracy Family Scholarship Fund | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4TA053 | Tracy Family Scholarship Fund | 552100 | Market Apprec on Investments | 0.00 | 0.00 | 1,000.20 |
| 4TA053 | Tracy Family Scholarship Fund | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | (1,182.60) |
| 4TA054 | Joseph Zock Liberal Arts Schol | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4TA054 | Joseph Zock Liberal Arts Schol | 552100 | Market Apprec on Investments | 0.00 | 0.00 | 3,163.41 |
| 4TA054 | Joseph Zock Liberal Arts Schol | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | (3,740.31) |
| 4TA055 | David Long Memorial Scholarshp | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4TA055 | David Long Memorial Scholarshp | 552100 | Market Apprec on Investments | 0.00 | 0.00 | 3,562.77 |
| 4TA055 | David Long Memorial Scholarshp | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | (4,275.78) |
| 4TA056 | 1952 Internat'l Research Fund | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4TA056 | 1952 Internat'l Research Fund | 552100 | Market Apprec on Investments | 0.00 | 0.00 | 6,076.64 |
| 4TA056 | 1952 Internat'l Research Fund | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | (7,202.46) |
| 4TA057 | Galanes Endowed Scholarship | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4TA057 | Galanes Endowed Scholarship | 552100 | Market Apprec on Investments | 0.00 | 0.00 | 2,825.42 |
| 4TA057 | Galanes Endowed Scholarship | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | (3,309.64) |
| 4TA060 | Nassikas Schol. in Mem. of Christn | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4TA060 | Nassikas Schol. in Mem. of Christn | 552100 | Market Apprec on Investments | 0.00 | 0.00 | 3,970.64 |
| 4TA060 | Nassikas Schol. in Mem. of Christn | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | (4,654.86) |
| 4TA061 | Terragni Family Scholarship Fund | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4TA061 | Terragni Family Scholarship Fund | 552100 | Market Apprec on Investments | 0.00 | 0.00 | 1,804.65 |
| 4TA061 | Terragni Family Scholarship Fund | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | (2,156.43) |
| 4TA062 | Carsey Instit/Families&Communities | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4TA062 | Carsey Instit/Families&Communities | 552100 | Market Apprec on Investments | 0.00 | 0.00 | 240,542.44 |
| 4TA062 | Carsey Instit/Families&Communities | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | (284,408.92) |
| 4TA063 | Rand Undergraduate Research Fund | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4TA063 | Rand Undergraduate Research Fund | 552100 | Market Apprec on Investments | 0.00 | 0.00 | 1,621.18 |
| 4TA063 | Rand Undergraduate Research Fund | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | (1,916.82) |
| 4TA064 | David and Marion Ellis Fund | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4TA064 | David and Marion Ellis Fund | 552100 | Market Apprec on Investments | 0.00 | 0.00 | 928.43 |
| 4TA064 | David and Marion Ellis Fund | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | (1,092.23) |
| 4TA065 | Robert G. LeBlanc Memorial Fund | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4TA065 | Robert G. LeBlanc Memorial Fund | 552100 | Market Apprec on Investments | 0.00 | 0.00 | 1,423.40 |
| 4TA065 | Robert G. LeBlanc Memorial Fund | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | (1,682.98) |
| 4TA066 | Leitzel Center for Math, Sci & Eng. | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4TA066 | Leitzel Center for Math, Sci & Eng. | 552100 | Market Apprec on Investments | 0.00 | 0.00 | 76,428.28 |
| 4TA066 | Leitzel Center for Math, Sci & Eng. | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | (90,147.42) |
| 4TA067 | Hanson Endowed Scholarship Fund | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4TA067 | Hanson Endowed Scholarship Fund | 552100 | Market Apprec on Investments | 0.00 | 0.00 | 68,906.17 |
| 4TA067 | Hanson Endowed Scholarship Fund | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | (81,472.23) |
| 4TA068 | UNH Parents Assoc Endow Scho | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4TA069 | Heath 'Grumblenot' Scholarship Fund | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4TA069 | Heath 'Grumblenot' Scholarship Fund | 552100 | Market Apprec on Investments | 0.00 | 0.00 | 1,078.02 |
| 4TA069 | Heath 'Grumblenot' Scholarship Fund | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | (1,274.61) |
| 4TA070 | Hills Memorial Science Scholarship | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4TA070 | Hills Memorial Science Scholarship | 552100 | Market Apprec on Investments | 0.00 | 0.00 | 15,628.02 |
| 4TA070 | Hills Memorial Science Scholarship | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | (18,478.03) |
| 4TA071 | Jackson Endowed Scholarship Fund | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4TA071 | Jackson Endowed Scholarship Fund | 552100 | Market Apprec on Investments | 0.00 | 0.00 | 6,589.55 |
| 4TA071 | Jackson Endowed Scholarship Fund | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | (7,791.26) |
| 4TA072 | Beyersdorf Fund for Internat'l Rsrc | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4TA072 | Beyersdorf Fund for Internat'l Rsrc | 552100 | Market Apprec on Investments | 0.00 | 0.00 | 2,845.44 |
| 4TA072 | Beyersdorf Fund for Internat'l Rsrc | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | (3,379.74) |
| 4TA073 | '85&'86 Leadership Scholarship End | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4TA073 | '85&'86 Leadership Scholarship End | 552100 | Market Apprec on Investments | 0.00 | 0.00 | 3,834.99 |
| 4TA073 | '85&'86 Leadership Scholarship End | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | (2,689.23) |

| 4F - UNH Foundation | | | | 2020 YTD Activity | 2019 YTD Activity | 2019 Final Activity |
|---|---|---|---|---|---|---|
| **D - Other Changes in Net Position** | | | | | | |
| **D30GNLSS - Endowment return, net of amount used for operations - affiliated entities** | | | | | | |
| 4TA074 | Ann W Hart Schol-Internat'l Study | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4TA074 | Ann W Hart Schol-Internat'l Study | 552100 | Market Apprec on Investments | 0.00 | 0.00 | 1,114.28 |
| 4TA074 | Ann W Hart Schol-Internat'l Study | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | (1,317.48) |
| 4TA075 | Danielle M Thompson Memorial Fund | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4TA075 | Danielle M Thompson Memorial Fund | 552100 | Market Apprec on Investments | 0.00 | 0.00 | 832.75 |
| 4TA075 | Danielle M Thompson Memorial Fund | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | (984.61) |
| 4TA076 | Atkinson-Woodbury Family Scholarshi | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4TA076 | Atkinson-Woodbury Family Scholarshi | 552100 | Market Apprec on Investments | 0.00 | 0.00 | 1,856.73 |
| 4TA076 | Atkinson-Woodbury Family Scholarshi | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | (2,155.45) |
| 4TA077 | Shulman Prof - European & Holocaust | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4TA077 | Shulman Prof - European & Holocaust | 552100 | Market Apprec on Investments | 0.00 | 0.00 | 3,353.20 |
| 4TA077 | Shulman Prof - European & Holocaust | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | (3,964.71) |
| 4TA078 | Class of 1959 Fund for Excellence | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4TA078 | Class of 1959 Fund for Excellence | 552100 | Market Apprec on Investments | 0.00 | 0.00 | 8,346.42 |
| 4TA078 | Class of 1959 Fund for Excellence | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | (9,945.46) |
| 4TA079 | Holly Peterson Breeden '73 Scholars | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4TA079 | Holly Peterson Breeden '73 Scholars | 552100 | Market Apprec on Investments | 0.00 | 0.00 | 937.74 |
| 4TA079 | Holly Peterson Breeden '73 Scholars | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | (1,108.75) |
| 4TA081 | The Hamel Scholars Program | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4TA082 | Woodward Internship Opportunity | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4TA082 | Woodward Internship Opportunity | 552100 | Market Apprec on Investments | 0.00 | 0.00 | 940.98 |
| 4TA082 | Woodward Internship Opportunity | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | (1,107.06) |
| 4TA083 | Gerald & Dorothy Smith ROTC Schol | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4TA083 | Gerald & Dorothy Smith ROTC Schol | 552100 | Market Apprec on Investments | 0.00 | 0.00 | 1,913.25 |
| 4TA083 | Gerald & Dorothy Smith ROTC Schol | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | (2,131.36) |
| 4TA084 | Patricia M Flowers '45 Scholarship | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4TA084 | Patricia M Flowers '45 Scholarship | 552100 | Market Apprec on Investments | 0.00 | 0.00 | 12,880.99 |
| 4TA084 | Patricia M Flowers '45 Scholarship | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | (15,230.03) |
| 4TA085 | Fish '58 Student Opportunities Scho | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4TA085 | Fish '58 Student Opportunities Scho | 552100 | Market Apprec on Investments | 0.00 | 0.00 | 1,724.29 |
| 4TA085 | Fish '58 Student Opportunities Scho | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | (2,038.74) |
| 4TA086 | Cole Neurosci -Behavior Fac. Resrch | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4TA086 | Cole Neurosci -Behavior Fac. Resrch | 552100 | Market Apprec on Investments | 0.00 | 0.00 | 11,584.64 |
| 4TA086 | Cole Neurosci -Behavior Fac. Resrch | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | (11,827.64) |
| 4TA087 | Class of 1962 Student Enrichment | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4TA087 | Class of 1962 Student Enrichment | 552100 | Market Apprec on Investments | 0.00 | 0.00 | 3,782.19 |
| 4TA087 | Class of 1962 Student Enrichment | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | (4,378.30) |
| 4TA088 | The Thomas W. Haas Professorship | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4TA088 | The Thomas W. Haas Professorship | 552100 | Market Apprec on Investments | 0.00 | 0.00 | 117,212.82 |
| 4TA088 | The Thomas W. Haas Professorship | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | (46,776.69) |
| 4TA089 | Bill & Becky McGee Scholarship | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4TA089 | Bill & Becky McGee Scholarship | 552100 | Market Apprec on Investments | 0.00 | 0.00 | 7,680.72 |
| 4TA089 | Bill & Becky McGee Scholarship | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | (9,081.42) |
| 4TA090 | Kevin Knarr '91 Scholarship Fund | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4TA090 | Kevin Knarr '91 Scholarship Fund | 552100 | Market Apprec on Investments | 0.00 | 0.00 | 1,464.18 |
| 4TA090 | Kevin Knarr '91 Scholarship Fund | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | (1,731.19) |
| 4TA091 | George Walker Jaffurs Scholarship | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4TA091 | George Walker Jaffurs Scholarship | 552100 | Market Apprec on Investments | 0.00 | 0.00 | 2,133.22 |
| 4TA091 | George Walker Jaffurs Scholarship | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | (2,536.17) |
| 4TA092 | The Laurhammer Family Scholarship | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4TA092 | The Laurhammer Family Scholarship | 552100 | Market Apprec on Investments | 0.00 | 0.00 | 18,310.48 |
| 4TA092 | The Laurhammer Family Scholarship | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | (19,379.27) |
| 4TA093 | Carsey School for Public Policy | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4TA093 | Carsey School for Public Policy | 552100 | Market Apprec on Investments | 0.00 | 0.00 | 115,456.87 |
| 4TA093 | Carsey School for Public Policy | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | (95,597.18) |
| 4TA095 | Dane Writing Across the Curriculum | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4TA095 | Dane Writing Across the Curriculum | 552100 | Market Apprec on Investments | 0.00 | 0.00 | 7,483.03 |
| 4TA095 | Dane Writing Across the Curriculum | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | (3,177.35) |
| 4TA096 | Brig Gen Bouchard '77 Scholarship | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4TA096 | Brig Gen Bouchard '77 Scholarship | 552100 | Market Apprec on Investments | 0.00 | 0.00 | 4,137.07 |
| 4TA096 | Brig Gen Bouchard '77 Scholarship | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | (3,575.91) |
| 4TA097 | The Mel Rines '47 Fellowship Fund | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4TA097 | The Mel Rines '47 Fellowship Fund | 552100 | Market Apprec on Investments | 0.00 | 0.00 | 2,997.64 |
| 4TA097 | The Mel Rines '47 Fellowship Fund | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | (3,544.30) |
| 4TA099 | Class of 1966 Scholarship Fund | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |

| 4F - UNH Foundation | | | | 2020 YTD Activity | 2019 YTD Activity | 2019 Final Activity |
|---|---|---|---|---|---|---|
| **D - Other Changes in Net Position** | | | | | | |
| **D30GNLSS - Endowment return, net of amount used for operations - affiliated entities** | | | | | | |
| 4TA099 | Class of 1966 Scholarship Fund | 552100 | Market Apprec on Investments | 0.00 | 0.00 | 1,880.98 |
| 4TA099 | Class of 1966 Scholarship Fund | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | (2,213.36) |
| 4TA100 | Wiatrowski-Madsen-Internat'l Serv. | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4TA100 | Wiatrowski-Madsen-Internat'l Serv. | 552100 | Market Apprec on Investments | 0.00 | 0.00 | 1,436.58 |
| 4TA100 | Wiatrowski-Madsen-Internat'l Serv. | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | (1,086.85) |
| 4TA101 | Class of 1967 Internship Fund | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4TA101 | Class of 1967 Internship Fund | 552100 | Market Apprec on Investments | 0.00 | 0.00 | 2,154.55 |
| 4TA101 | Class of 1967 Internship Fund | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | (2,364.46) |
| 4TA102 | Norblom Family Fund | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4TA102 | Norblom Family Fund | 552100 | Market Apprec on Investments | 0.00 | 0.00 | 2,845.31 |
| 4TA102 | Norblom Family Fund | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | (3,364.19) |
| 4TA103 | Maj. Murray Smith '55 USAF Schlrshp | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4TA103 | Maj. Murray Smith '55 USAF Schlrshp | 552100 | Market Apprec on Investments | 0.00 | 0.00 | 1,059.49 |
| 4TA103 | Maj. Murray Smith '55 USAF Schlrshp | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | (695.39) |
| 4TA104 | Victor Benassi Fund | 552100 | Market Apprec on Investments | 0.00 | 0.00 | 1,638.99 |
| 4TA104 | Victor Benassi Fund | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | (705.18) |
| 4TA105 | Balomenos Fund-Undergrad. Research | 552100 | Market Apprec on Investments | 0.00 | 0.00 | 2,426.30 |
| 4TA105 | Balomenos Fund-Undergrad. Research | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | (1,349.43) |
| 4TB001 | Clark-Donnelley Endowment Fund | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4TB001 | Clark-Donnelley Endowment Fund | 552100 | Market Apprec on Investments | 0.00 | 0.00 | 1,408.20 |
| 4TB001 | Clark-Donnelley Endowment Fund | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | (1,665.01) |
| 4TB002 | Callahan Family Scholarship | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4TB002 | Callahan Family Scholarship | 552100 | Market Apprec on Investments | 0.00 | 0.00 | 2,826.90 |
| 4TB002 | Callahan Family Scholarship | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | (3,342.43) |
| 4TB003 | Foster Class '44 Scholarship | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4TB003 | Foster Class '44 Scholarship | 552100 | Market Apprec on Investments | 0.00 | 0.00 | 8,065.50 |
| 4TB003 | Foster Class '44 Scholarship | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | (4,802.17) |
| 4TB004 | Frizzell Scholarship, Tj & Mm | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4TB004 | Frizzell Scholarship, Tj & Mm | 552100 | Market Apprec on Investments | 0.00 | 0.00 | 3,732.52 |
| 4TB004 | Frizzell Scholarship, Tj & Mm | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | (4,413.20) |
| 4TB005 | Grange-Webster Scholarship | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4TB005 | Grange-Webster Scholarship | 552100 | Market Apprec on Investments | 0.00 | 0.00 | 3,137.17 |
| 4TB005 | Grange-Webster Scholarship | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | (3,709.29) |
| 4TB006 | J. Raymond Hepler Endowed Fund | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4TB006 | J. Raymond Hepler Endowed Fund | 552100 | Market Apprec on Investments | 0.00 | 0.00 | 6,772.69 |
| 4TB006 | J. Raymond Hepler Endowed Fund | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | (7,870.01) |
| 4TB007 | Sustainable Living Fund | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4TB007 | Sustainable Living Fund | 552100 | Market Apprec on Investments | 0.00 | 0.00 | 1,396,207.89 |
| 4TB007 | Sustainable Living Fund | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | (556,257.62) |
| 4TB008 | Hubbard Bros Chair in Biology | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4TB008 | Hubbard Bros Chair in Biology | 552100 | Market Apprec on Investments | 0.00 | 0.00 | 168,399.73 |
| 4TB008 | Hubbard Bros Chair in Biology | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | (199,109.93) |
| 4TB009 | Oliver Hubbard Biology Endow | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4TB009 | Oliver Hubbard Biology Endow | 552100 | Market Apprec on Investments | 0.00 | 0.00 | 88,785.17 |
| 4TB009 | Oliver Hubbard Biology Endow | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | (104,976.47) |
| 4TB010 | Edward F. Landry Memorial | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4TB010 | Edward F. Landry Memorial | 552100 | Market Apprec on Investments | 0.00 | 0.00 | 485.81 |
| 4TB010 | Edward F. Landry Memorial | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | (574.41) |
| 4TB011 | Herbert C. "dinty" Moore Fund | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4TB011 | Herbert C. "dinty" Moore Fund | 552100 | Market Apprec on Investments | 0.00 | 0.00 | 879.37 |
| 4TB011 | Herbert C. "dinty" Moore Fund | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | (1,039.74) |
| 4TB012 | Avery & Erma Rich Memorial Scholshp | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4TB012 | Avery & Erma Rich Memorial Scholshp | 552100 | Market Apprec on Investments | 0.00 | 0.00 | 1,570.22 |
| 4TB012 | Avery & Erma Rich Memorial Scholshp | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | (1,795.64) |
| 4TB013 | Lou & Lutza Smith Endowed Fund | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4TB013 | Lou & Lutza Smith Endowed Fund | 552100 | Market Apprec on Investments | 0.00 | 0.00 | 16,341.60 |
| 4TB013 | Lou & Lutza Smith Endowed Fund | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | (19,321.74) |
| 4TB014 | Herbert Soule Scholarship Fund | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4TB014 | Herbert Soule Scholarship Fund | 552100 | Market Apprec on Investments | 0.00 | 0.00 | 735.57 |
| 4TB014 | Herbert Soule Scholarship Fund | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | (869.71) |
| 4TB015 | Jack and Pat Weeks Fund | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4TB015 | Jack and Pat Weeks Fund | 552100 | Market Apprec on Investments | 0.00 | 0.00 | 9,893.95 |
| 4TB015 | Jack and Pat Weeks Fund | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | (11,698.26) |
| 4TB017 | Zsigray Academic Enrichment | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4TB017 | Zsigray Academic Enrichment | 552100 | Market Apprec on Investments | 0.00 | 0.00 | 4,458.07 |

| 4F - UNH Foundation | | | | 2020 YTD Activity | 2019 YTD Activity | 2019 Final Activity |
|---|---|---|---|---|---|---|
| **D - Other Changes in Net Position** | | | | | | |
| **D30GNLSS - Endowment return, net of amount used for operations - affiliated entities** | | | | | | |
| 4TB017 | Zsigray Academic Enrichment | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | (5,271.07) |
| 4TB018 | Keener Family Scholarship | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4TB018 | Keener Family Scholarship | 552100 | Market Apprec on Investments | 0.00 | 0.00 | 1,017.07 |
| 4TB018 | Keener Family Scholarship | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | (1,202.55) |
| 4TB019 | Fair Winds Farm Equine Schol | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4TB019 | Fair Winds Farm Equine Schol | 552100 | Market Apprec on Investments | 0.00 | 0.00 | 1,468.98 |
| 4TB019 | Fair Winds Farm Equine Schol | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | (1,736.87) |
| 4TB020 | Paine Fund for Freshwater Research | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4TB020 | Paine Fund for Freshwater Research | 552100 | Market Apprec on Investments | 0.00 | 0.00 | 3,816.94 |
| 4TB020 | Paine Fund for Freshwater Research | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | (4,513.01) |
| 4TB021 | College Woods Scholarship Fund | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4TB021 | College Woods Scholarship Fund | 552100 | Market Apprec on Investments | 0.00 | 0.00 | 1,571.77 |
| 4TB021 | College Woods Scholarship Fund | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | (1,858.40) |
| 4TB022 | Marietta & Jane Carr Endowed Fund | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4TB022 | Marietta & Jane Carr Endowed Fund | 552100 | Market Apprec on Investments | 0.00 | 0.00 | 4,457.66 |
| 4TB022 | Marietta & Jane Carr Endowed Fund | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | (5,270.57) |
| 4TB023 | Edith & Allen Neff Forestry Schlrsh | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4TB023 | Edith & Allen Neff Forestry Schlrsh | 552100 | Market Apprec on Investments | 0.00 | 0.00 | 1,040.03 |
| 4TB023 | Edith & Allen Neff Forestry Schlrsh | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | (1,229.70) |
| 4TB024 | Dickie Family Endowed Scholarship | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4TB024 | Dickie Family Endowed Scholarship | 552100 | Market Apprec on Investments | 0.00 | 0.00 | 24,540.47 |
| 4TB024 | Dickie Family Endowed Scholarship | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | (26,687.45) |
| 4TB025 | Thompson Forestry Scholarship | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4TB025 | Thompson Forestry Scholarship | 552100 | Market Apprec on Investments | 0.00 | 0.00 | 1,081.70 |
| 4TB025 | Thompson Forestry Scholarship | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | (1,185.84) |
| 4TB026 | Carberry '82 fund for Biological Sc | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4TB026 | Carberry '82 fund for Biological Sc | 552100 | Market Apprec on Investments | 0.00 | 0.00 | 2,373.30 |
| 4TB026 | Carberry '82 fund for Biological Sc | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | (2,806.10) |
| 4TB027 | George Frick Fellow for Resource Ec | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4TB027 | George Frick Fellow for Resource Ec | 552100 | Market Apprec on Investments | 0.00 | 0.00 | 1,842.87 |
| 4TB027 | George Frick Fellow for Resource Ec | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | (2,154.80) |
| 4TB028 | Charles E. Warren Memorial Fund | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4TB028 | Charles E. Warren Memorial Fund | 552100 | Market Apprec on Investments | 0.00 | 0.00 | 930.06 |
| 4TB028 | Charles E. Warren Memorial Fund | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | (1,099.67) |
| 4TB029 | Perkins '26 Memorial Livestock Educ | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4TB029 | Perkins '26 Memorial Livestock Educ | 552100 | Market Apprec on Investments | 0.00 | 0.00 | 1,067.02 |
| 4TB029 | Perkins '26 Memorial Livestock Educ | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | (1,261.61) |
| 4TB030 | Huntington Family Scholarship Fund | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4TB030 | Huntington Family Scholarship Fund | 552100 | Market Apprec on Investments | 0.00 | 0.00 | 9,792.81 |
| 4TB030 | Huntington Family Scholarship Fund | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | (10,293.71) |
| 4TB031 | Lawrence K Smith Natural Res Schol | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4TB031 | Lawrence K Smith Natural Res Schol | 552100 | Market Apprec on Investments | 0.00 | 0.00 | 871.16 |
| 4TB031 | Lawrence K Smith Natural Res Schol | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | (1,030.03) |
| 4TB032 | Gladys Brooks Scholarship Fund | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4TB032 | Gladys Brooks Scholarship Fund | 552100 | Market Apprec on Investments | 0.00 | 0.00 | 7,917.33 |
| 4TB032 | Gladys Brooks Scholarship Fund | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | (9,361.18) |
| 4TB033 | Shirley & Bob Lake Endowed Schol. | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4TB033 | Shirley & Bob Lake Endowed Schol. | 552100 | Market Apprec on Investments | 0.00 | 0.00 | 1,755.27 |
| 4TB033 | Shirley & Bob Lake Endowed Schol. | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | (2,075.37) |
| 4TB034 | Charles F. Marble Scholarship Fund | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4TB034 | Charles F. Marble Scholarship Fund | 552100 | Market Apprec on Investments | 0.00 | 0.00 | 36,667.29 |
| 4TB034 | Charles F. Marble Scholarship Fund | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | (43,354.11) |
| 4TB035 | The Bean Endowed Fund | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4TB035 | The Bean Endowed Fund | 552100 | Market Apprec on Investments | 0.00 | 0.00 | 2,077.95 |
| 4TB035 | The Bean Endowed Fund | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | (1,833.68) |
| 4TB036 | Anna Catherine Clark Schol - TSAS | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4TB036 | Anna Catherine Clark Schol - TSAS | 552100 | Market Apprec on Investments | 0.00 | 0.00 | 745.30 |
| 4TB036 | Anna Catherine Clark Schol - TSAS | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | (881.21) |
| 4TB037 | Fred Schmidt '52 Scholarship Fund | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4TB037 | Fred Schmidt '52 Scholarship Fund | 552100 | Market Apprec on Investments | 0.00 | 0.00 | 2,794.50 |
| 4TB037 | Fred Schmidt '52 Scholarship Fund | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | (3,304.12) |
| 4TB039 | Nobel K. Peterson Scholarship Fund | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4TB039 | Nobel K. Peterson Scholarship Fund | 552100 | Market Apprec on Investments | 0.00 | 0.00 | 17,382.83 |
| 4TB039 | Nobel K. Peterson Scholarship Fund | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | (9,268.31) |
| 4TB040 | St. Martin '82 Career Exploration | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |

| 4F - UNH Foundation | | | | 2020 YTD Activity | 2019 YTD Activity | 2019 Final Activity |
|---|---|---|---|---|---|---|
| **D - Other Changes in Net Position** | | | | | | |
| **D30GNLSS - Endowment return, net of amount used for operations - affiliated entities** | | | | | | |
| 4TB040 | St. Martin '82 Career Exploration | 552100 | Market Apprec on Investments | 0.00 | 0.00 | 15,757.04 |
| 4TB040 | St. Martin '82 Career Exploration | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | (18,630.57) |
| 4TB041 | NE Farm & Garden Scholarship | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4TB041 | NE Farm & Garden Scholarship | 552100 | Market Apprec on Investments | 0.00 | 0.00 | 3,359.87 |
| 4TB041 | NE Farm & Garden Scholarship | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | (3,972.60) |
| 4TB042 | John E Bachelder Family Scholarship | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4TB042 | John E Bachelder Family Scholarship | 552100 | Market Apprec on Investments | 0.00 | 0.00 | (5,108.82) |
| 4TB042 | John E Bachelder Family Scholarship | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | (11,302.70) |
| 4TB043 | Stewart Family Scholarship - COLSA | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4TB043 | Stewart Family Scholarship - COLSA | 552100 | Market Apprec on Investments | 0.00 | 0.00 | 932.43 |
| 4TB043 | Stewart Family Scholarship - COLSA | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | (1,047.36) |
| 4TB045 | Lewis Schol- Sustainability Studies | 552100 | Market Apprec on Investments | 0.00 | 0.00 | 3,481.76 |
| 4TB045 | Lewis Schol- Sustainability Studies | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | (1,598.55) |
| 4TB047 | Merrill 74 UNH Woodlands Stewardshp | 552100 | Market Apprec on Investments | 0.00 | 0.00 | 3,240.58 |
| 4TB047 | Merrill 74 UNH Woodlands Stewardshp | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | (1,792.49) |
| 4TC001 | Edmund Miller Art Collection | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4TC001 | Edmund Miller Art Collection | 552100 | Market Apprec on Investments | 0.00 | 0.00 | 10,524.68 |
| 4TC001 | Edmund Miller Art Collection | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | (12,444.01) |
| 4TC002 | COLSA New Idea Endowment | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4TC002 | COLSA New Idea Endowment | 552100 | Market Apprec on Investments | 0.00 | 0.00 | 184.31 |
| 4TC002 | COLSA New Idea Endowment | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | (217.92) |
| 4TC003 | Jessie Potter Beck Fund | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4TC003 | Jessie Potter Beck Fund | 552100 | Market Apprec on Investments | 0.00 | 0.00 | 2,384.30 |
| 4TC003 | Jessie Potter Beck Fund | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | (2,819.11) |
| 4TC005 | Class of 58 Endowed Music Fnd | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4TC005 | Class of 58 Endowed Music Fnd | 552100 | Market Apprec on Investments | 0.00 | 0.00 | 2,769.82 |
| 4TC005 | Class of 58 Endowed Music Fnd | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | (3,187.69) |
| 4TC006 | John C Rouman Classical Lectur | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4TC006 | John C Rouman Classical Lectur | 552100 | Market Apprec on Investments | 0.00 | 0.00 | 6,751.58 |
| 4TC006 | John C Rouman Classical Lectur | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | (7,900.16) |
| 4TC007 | Miriam Carlson Memorial Fund | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4TC007 | Miriam Carlson Memorial Fund | 552100 | Market Apprec on Investments | 0.00 | 0.00 | 354.37 |
| 4TC007 | Miriam Carlson Memorial Fund | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | (419.00) |
| 4TC008 | Dey Family Fund | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4TC008 | Dey Family Fund | 552100 | Market Apprec on Investments | 0.00 | 0.00 | 5,353.12 |
| 4TC008 | Dey Family Fund | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | (5,985.99) |
| 4TC009 | Zelma Dorson Endow Fund | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4TC009 | Zelma Dorson Endow Fund | 552100 | Market Apprec on Investments | 0.00 | 0.00 | 21,043.44 |
| 4TC009 | Zelma Dorson Endow Fund | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | (24,881.02) |
| 4TC010 | Tommy Gallant Scholarship Fund | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4TC010 | Tommy Gallant Scholarship Fund | 552100 | Market Apprec on Investments | 0.00 | 0.00 | 3,808.82 |
| 4TC010 | Tommy Gallant Scholarship Fund | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | (4,448.30) |
| 4TC011 | Ole E. Haaland Endowment Fund | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4TC011 | Ole E. Haaland Endowment Fund | 552100 | Market Apprec on Investments | 0.00 | 0.00 | 563.83 |
| 4TC011 | Ole E. Haaland Endowment Fund | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | (666.65) |
| 4TC012 | John T Holden Memorial Fund | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4TC012 | John T Holden Memorial Fund | 552100 | Market Apprec on Investments | 0.00 | 0.00 | 3,044.13 |
| 4TC012 | John T Holden Memorial Fund | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | (3,599.28) |
| 4TC013 | Coe-Hall Deans Scholarship | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4TC013 | Coe-Hall Deans Scholarship | 552100 | Market Apprec on Investments | 0.00 | 0.00 | 1,860.96 |
| 4TC013 | Coe-Hall Deans Scholarship | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | (2,200.33) |
| 4TC014 | Roland and Charlotte Kimball | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4TC014 | Roland and Charlotte Kimball | 552100 | Market Apprec on Investments | 0.00 | 0.00 | 1,654.22 |
| 4TC014 | Roland and Charlotte Kimball | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | (1,955.89) |
| 4TC015 | Leland Fund for Performing Art | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4TC015 | Leland Fund for Performing Art | 552100 | Market Apprec on Investments | 0.00 | 0.00 | 2,184.50 |
| 4TC015 | Leland Fund for Performing Art | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | (2,582.88) |
| 4TC016 | Lubow Memorial Scholarship | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4TC016 | Lubow Memorial Scholarship | 552100 | Market Apprec on Investments | 0.00 | 0.00 | 397.09 |
| 4TC016 | Lubow Memorial Scholarship | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | (469.51) |
| 4TC017 | Edmund G. Miller Fund Dept Eng | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4TC017 | Edmund G. Miller Fund Dept Eng | 552100 | Market Apprec on Investments | 0.00 | 0.00 | 6,955.63 |
| 4TC017 | Edmund G. Miller Fund Dept Eng | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | (8,224.10) |
| 4TC018 | Arthur J Mirable Scholarship | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4TC018 | Arthur J Mirable Scholarship | 552100 | Market Apprec on Investments | 0.00 | 0.00 | 986.08 |

| 4F - UNH Foundation | | | | 2020 YTD Activity | 2019 YTD Activity | 2019 Final Activity |
|---|---|---|---|---|---|---|
| **D - Other Changes in Net Position** | | | | | | |
| **D30GNLSS - Endowment return, net of amount used for operations - affiliated entities** | | | | | | |
| 4TC018 | Arthur J Mirable Scholarship | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | (1,165.90) |
| 4TC019 | Peterson Carsey Theater Endow | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4TC019 | Peterson Carsey Theater Endow | 552100 | Market Apprec on Investments | 0.00 | 0.00 | 5,752.89 |
| 4TC019 | Peterson Carsey Theater Endow | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | (6,802.01) |
| 4TC020 | Timothy Rogers Scholarship | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4TC020 | Timothy Rogers Scholarship | 552100 | Market Apprec on Investments | 0.00 | 0.00 | 3,203.44 |
| 4TC020 | Timothy Rogers Scholarship | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | (3,470.97) |
| 4TC021 | John Rouman Scholarship Fund | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4TC021 | John Rouman Scholarship Fund | 552100 | Market Apprec on Investments | 0.00 | 0.00 | 1,162.73 |
| 4TC021 | John Rouman Scholarship Fund | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | (1,292.09) |
| 4TC022 | Raitt-Wilson Music Scholarship | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4TC022 | Raitt-Wilson Music Scholarship | 552100 | Market Apprec on Investments | 0.00 | 0.00 | 2,817.82 |
| 4TC022 | Raitt-Wilson Music Scholarship | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | (3,326.18) |
| 4TC023 | Terry-Seiler-Verrette Fund | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4TC023 | Terry-Seiler-Verrette Fund | 552100 | Market Apprec on Investments | 0.00 | 0.00 | 40,652.64 |
| 4TC023 | Terry-Seiler-Verrette Fund | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | (47,961.22) |
| 4TC024 | Mary H Blum End Lecture Series | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4TC024 | Mary H Blum End Lecture Series | 552100 | Market Apprec on Investments | 0.00 | 0.00 | 1,641.15 |
| 4TC024 | Mary H Blum End Lecture Series | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | (1,940.43) |
| 4TC025 | Cleveland Howard Choral Music | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4TC025 | Cleveland Howard Choral Music | 552100 | Market Apprec on Investments | 0.00 | 0.00 | 806.59 |
| 4TC025 | Cleveland Howard Choral Music | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | (926.83) |
| 4TC026 | Killam Humanities Scholarship | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4TC026 | Killam Humanities Scholarship | 552100 | Market Apprec on Investments | 0.00 | 0.00 | 1,943.28 |
| 4TC026 | Killam Humanities Scholarship | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | (2,316.65) |
| 4TC027 | Rines Art Exhibition Fund | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4TC027 | Rines Art Exhibition Fund | 552100 | Market Apprec on Investments | 0.00 | 0.00 | 1,868.24 |
| 4TC027 | Rines Art Exhibition Fund | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | (2,208.95) |
| 4TC028 | Endowed Fund for Holocaust Educatio | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4TC028 | Endowed Fund for Holocaust Educatio | 552100 | Market Apprec on Investments | 0.00 | 0.00 | 7,314.97 |
| 4TC028 | Endowed Fund for Holocaust Educatio | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | (7,926.79) |
| 4TC029 | Endowed Fund for Holocaust | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4TC029 | Endowed Fund for Holocaust | 552100 | Market Apprec on Investments | 0.00 | 0.00 | 1,059.50 |
| 4TC029 | Endowed Fund for Holocaust | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | (1,220.61) |
| 4TC030 | Center for New England Culture Endo | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4TC030 | Center for New England Culture Endo | 552100 | Market Apprec on Investments | 0.00 | 0.00 | 1,418.41 |
| 4TC030 | Center for New England Culture Endo | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | (1,677.08) |
| 4TC031 | Michael Kelly Journalism Scholarshi | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4TC031 | Michael Kelly Journalism Scholarshi | 552100 | Market Apprec on Investments | 0.00 | 0.00 | 1,379.30 |
| 4TC031 | Michael Kelly Journalism Scholarshi | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | (1,576.72) |
| 4TC032 | Gilbert B Davenport Theatre Schol | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4TC032 | Gilbert B Davenport Theatre Schol | 552100 | Market Apprec on Investments | 0.00 | 0.00 | 989.53 |
| 4TC032 | Gilbert B Davenport Theatre Schol | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | (1,154.74) |
| 4TC033 | Donald Murray Visiting Journalist P | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4TC033 | Donald Murray Visiting Journalist P | 552100 | Market Apprec on Investments | 0.00 | 0.00 | 2,498.15 |
| 4TC033 | Donald Murray Visiting Journalist P | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | (2,953.86) |
| 4TC034 | Sargent Endowed History Scholarship | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4TC034 | Sargent Endowed History Scholarship | 552100 | Market Apprec on Investments | 0.00 | 0.00 | 2,675.22 |
| 4TC034 | Sargent Endowed History Scholarship | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | (3,163.09) |
| 4TC035 | Michael DePorte Eng Dept Book Fund | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4TC035 | Michael DePorte Eng Dept Book Fund | 552100 | Market Apprec on Investments | 0.00 | 0.00 | 881.26 |
| 4TC035 | Michael DePorte Eng Dept Book Fund | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | (1,041.97) |
| 4TC036 | Michael DePorte Memorial Schol | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4TC036 | Michael DePorte Memorial Schol | 552100 | Market Apprec on Investments | 0.00 | 0.00 | 899.51 |
| 4TC036 | Michael DePorte Memorial Schol | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | (1,063.54) |
| 4TC037 | Dawkins Prize in Creative Writing | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4TC037 | Dawkins Prize in Creative Writing | 552100 | Market Apprec on Investments | 0.00 | 0.00 | 1,187.76 |
| 4TC037 | Dawkins Prize in Creative Writing | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | (1,404.36) |
| 4TC038 | Hoffenberg End. Fund - Liberal Arts | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4TC038 | Hoffenberg End. Fund - Liberal Arts | 552100 | Market Apprec on Investments | 0.00 | 0.00 | 3,300.51 |
| 4TC038 | Hoffenberg End. Fund - Liberal Arts | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | (3,374.51) |
| 4TC039 | Rebecca Jane Lang '04 Memorial Fund | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4TC039 | Rebecca Jane Lang '04 Memorial Fund | 552100 | Market Apprec on Investments | 0.00 | 0.00 | 1,222.57 |
| 4TC039 | Rebecca Jane Lang '04 Memorial Fund | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | (1,431.23) |
| 4TC040 | John C. Edwards Theatre Scholarship | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |

| 4F - UNH Foundation | | | | 2020 YTD Activity | 2019 YTD Activity | 2019 Final Activity |
|---|---|---|---|---|---|---|
| **D - Other Changes in Net Position** | | | | | | |
| **D30GNLSS - Endowment return, net of amount used for operations - affiliated entities** | | | | | | |
| 4TC040 | John C. Edwards Theatre Scholarship | 552100 | Market Apprec on Investments | 0.00 | 0.00 | 2,188.92 |
| 4TC040 | John C. Edwards Theatre Scholarship | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | (2,465.48) |
| 4TC041 | Patricia F. Woodbury Memorial Fund | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4TC041 | Patricia F. Woodbury Memorial Fund | 552100 | Market Apprec on Investments | 0.00 | 0.00 | 876.90 |
| 4TC041 | Patricia F. Woodbury Memorial Fund | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | (1,036.81) |
| 4TC042 | William & Laura Hooper Endowed Fund | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4TC042 | William & Laura Hooper Endowed Fund | 552100 | Market Apprec on Investments | 0.00 | 0.00 | 2,200.57 |
| 4TC042 | William & Laura Hooper Endowed Fund | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | (2,601.88) |
| 4TC043 | Steelman History Fellowship Fund | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4TC043 | Steelman History Fellowship Fund | 552100 | Market Apprec on Investments | 0.00 | 0.00 | 4,597.36 |
| 4TC043 | Steelman History Fellowship Fund | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | (4,643.06) |
| 4TC045 | Natalie S Jacobson Journalism Schol | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4TC045 | Natalie S Jacobson Journalism Schol | 552100 | Market Apprec on Investments | 0.00 | 0.00 | 1,103.98 |
| 4TC045 | Natalie S Jacobson Journalism Schol | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | (1,195.07) |
| 4TC046 | Dr Samuel Hughes '68 Scholarship | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4TC046 | Dr Samuel Hughes '68 Scholarship | 552100 | Market Apprec on Investments | 0.00 | 0.00 | 12,337.01 |
| 4TC046 | Dr Samuel Hughes '68 Scholarship | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | (14,586.85) |
| 4TC047 | Carney Resrch-Literacy & Childr Lit | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4TC047 | Carney Resrch-Literacy & Childr Lit | 552100 | Market Apprec on Investments | 0.00 | 0.00 | 2,591.13 |
| 4TC047 | Carney Resrch-Literacy & Childr Lit | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | (3,008.55) |
| 4TC049 | Frederick Hyde Hibberd '88 Scholrsh | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4TC049 | Frederick Hyde Hibberd '88 Scholrsh | 552100 | Market Apprec on Investments | 0.00 | 0.00 | 3,929.53 |
| 4TC049 | Frederick Hyde Hibberd '88 Scholrsh | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | (4,646.14) |
| 4TC050 | Capt Benjamin  Keating Memorial Fnd | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4TC050 | Capt Benjamin  Keating Memorial Fnd | 552100 | Market Apprec on Investments | 0.00 | 0.00 | 1,277.32 |
| 4TC050 | Capt Benjamin  Keating Memorial Fnd | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | (1,437.41) |
| 4TC051 | Music Initiatives Fund | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4TC051 | Music Initiatives Fund | 552100 | Market Apprec on Investments | 0.00 | 0.00 | 990.28 |
| 4TC051 | Music Initiatives Fund | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | (1,170.87) |
| 4TC052 | Daniel Heartz '50 Endowed Fund | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4TC052 | Daniel Heartz '50 Endowed Fund | 552100 | Market Apprec on Investments | 0.00 | 0.00 | 2,196.17 |
| 4TC052 | Daniel Heartz '50 Endowed Fund | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | (2,596.68) |
| 4TC053 | Mary Petrella '57 Schol-English Lit | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4TC053 | Mary Petrella '57 Schol-English Lit | 552100 | Market Apprec on Investments | 0.00 | 0.00 | 1,776.91 |
| 4TC053 | Mary Petrella '57 Schol-English Lit | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | (2,100.96) |
| 4TC054 | Ursula Daley '93 Women's Studies Sc | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4TC054 | Ursula Daley '93 Women's Studies Sc | 552100 | Market Apprec on Investments | 0.00 | 0.00 | 1,798.23 |
| 4TC054 | Ursula Daley '93 Women's Studies Sc | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | (1,629.43) |
| 4TC055 | Don Murray Memorial Scholarship | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4TC055 | Don Murray Memorial Scholarship | 552100 | Market Apprec on Investments | 0.00 | 0.00 | 1,297.49 |
| 4TC055 | Don Murray Memorial Scholarship | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | (1,527.99) |
| 4TC056 | Richard & Miriam Cook Family Schol. | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4TC056 | Richard & Miriam Cook Family Schol. | 552100 | Market Apprec on Investments | 0.00 | 0.00 | 1,725.12 |
| 4TC056 | Richard & Miriam Cook Family Schol. | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | (2,034.21) |
| 4TC059 | Balderacchi Study of Art in Italy | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4TC059 | Balderacchi Study of Art in Italy | 552100 | Market Apprec on Investments | 0.00 | 0.00 | 3,233.16 |
| 4TC059 | Balderacchi Study of Art in Italy | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | (3,822.77) |
| 4TC061 | Peters Professorship in Education | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4TC061 | Peters Professorship in Education | 552100 | Market Apprec on Investments | 0.00 | 0.00 | 23,368.78 |
| 4TC061 | Peters Professorship in Education | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | (27,630.43) |
| 4TC062 | McLean Fund - Journalism Excellence | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4TC062 | McLean Fund - Journalism Excellence | 552100 | Market Apprec on Investments | 0.00 | 0.00 | 6,394.54 |
| 4TC062 | McLean Fund - Journalism Excellence | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | (7,560.67) |
| 4TC064 | RGSCP Fund | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4TC064 | RGSCP Fund | 552100 | Market Apprec on Investments | 0.00 | 0.00 | (354,081.38) |
| 4TC064 | RGSCP Fund | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | (181,685.61) |
| 4TC069 | Daniel Valenza Art Scholarship Fund | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4TC069 | Daniel Valenza Art Scholarship Fund | 552100 | Market Apprec on Investments | 0.00 | 0.00 | 1,520.62 |
| 4TC069 | Daniel Valenza Art Scholarship Fund | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | (1,797.93) |
| 4TC070 | Koch Family Schol. - Humanities | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4TC070 | Koch Family Schol. - Humanities | 552100 | Market Apprec on Investments | 0.00 | 0.00 | 3,699.66 |
| 4TC070 | Koch Family Schol. - Humanities | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | (4,374.34) |
| 4TC072 | Davis '64 Fund for Science History | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4TC072 | Davis '64 Fund for Science History | 552100 | Market Apprec on Investments | 0.00 | 0.00 | 1,588.06 |
| 4TC072 | Davis '64 Fund for Science History | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | (1,877.67) |

| 4F - UNH Foundation | | | | 2020 YTD Activity | 2019 YTD Activity | 2019 Final Activity |
|---|---|---|---|---|---|---|
| **D - Other Changes in Net Position** | | | | | | |
| **D30GNLSS - Endowment return, net of amount used for operations - affiliated entities** | | | | | | |
| 4TC073 | Patricia G. Power MFA in Writing | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4TC073 | Patricia G. Power MFA in Writing | 552100 | Market Apprec on Investments | 0.00 | 0.00 | 4,381.16 |
| 4TC073 | Patricia G. Power MFA in Writing | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | (5,180.14) |
| 4TC074 | Nguyen '63 History Fellowship Fund | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4TC074 | Nguyen '63 History Fellowship Fund | 552100 | Market Apprec on Investments | 0.00 | 0.00 | 1,997.29 |
| 4TC074 | Nguyen '63 History Fellowship Fund | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | (1,810.38) |
| 4TC075 | Barbara Anne White Scholarship | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4TC075 | Barbara Anne White Scholarship | 552100 | Market Apprec on Investments | 0.00 | 0.00 | 2,345.45 |
| 4TC075 | Barbara Anne White Scholarship | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | (2,035.95) |
| 4TC079 | Chesley Family Fund | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4TC079 | Chesley Family Fund | 552100 | Market Apprec on Investments | 0.00 | 0.00 | 3,327.42 |
| 4TC079 | Chesley Family Fund | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | (3,934.22) |
| 4TC081 | Arlene Kies Enrichment for Piano | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4TC081 | Arlene Kies Enrichment for Piano | 552100 | Market Apprec on Investments | 0.00 | 0.00 | 2,705.37 |
| 4TC081 | Arlene Kies Enrichment for Piano | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | (3,110.43) |
| 4TC082 | Jack and Louise Harris Fund | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4TC082 | Jack and Louise Harris Fund | 552100 | Market Apprec on Investments | 0.00 | 0.00 | 2,642.43 |
| 4TC082 | Jack and Louise Harris Fund | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | (1,761.69) |
| 4TC083 | B. Thomas Trout Scholars | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4TC083 | B. Thomas Trout Scholars | 552100 | Market Apprec on Investments | 0.00 | 0.00 | 1,494.33 |
| 4TC083 | B. Thomas Trout Scholars | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | (1,768.11) |
| 4TC085 | Newkirk Family Fund | 552100 | Market Apprec on Investments | 0.00 | 0.00 | 2,941.41 |
| 4TC085 | Newkirk Family Fund | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | (1,371.02) |
| 4TC086 | McCabe Family Scholarship | 552100 | Market Apprec on Investments | 0.00 | 0.00 | 7,959.66 |
| 4TC086 | McCabe Family Scholarship | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | (3,550.96) |
| 4TC087 | Duane & Joan Whittier Music Fund | 552100 | Market Apprec on Investments | 0.00 | 0.00 | 275,671.50 |
| 4TC087 | Duane & Joan Whittier Music Fund | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | (136,881.92) |
| 4TC089 | Rutman Distinguished Lecture Series | 552100 | Market Apprec on Investments | 0.00 | 0.00 | 10,683.06 |
| 4TC089 | Rutman Distinguished Lecture Series | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | (15,614.39) |
| 4TC091 | Perkins Family Memorial Scholarship | 552100 | Market Apprec on Investments | 0.00 | 0.00 | 15,327.50 |
| 4TC091 | Perkins Family Memorial Scholarship | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | (7,099.84) |
| 4TC092 | Tappe Fund - Experiential Education | 552100 | Market Apprec on Investments | 0.00 | 0.00 | 950.83 |
| 4TC092 | Tappe Fund - Experiential Education | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | (525.94) |
| 4TD002 | Clarence & Helen Grant Schol | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4TD002 | Clarence & Helen Grant Schol | 552100 | Market Apprec on Investments | 0.00 | 0.00 | 4,579.73 |
| 4TD002 | Clarence & Helen Grant Schol | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | (5,402.48) |
| 4TD003 | Robert E. Houston Jr. Fund | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4TD003 | Robert E. Houston Jr. Fund | 552100 | Market Apprec on Investments | 0.00 | 0.00 | 1,254.04 |
| 4TD003 | Robert E. Houston Jr. Fund | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | (1,482.73) |
| 4TD004 | George Taft Memorial Fund | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4TD004 | George Taft Memorial Fund | 552100 | Market Apprec on Investments | 0.00 | 0.00 | 946.80 |
| 4TD004 | George Taft Memorial Fund | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | (1,119.47) |
| 4TD005 | Alexander & Allison Amell Mem | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4TD005 | Alexander & Allison Amell Mem | 552100 | Market Apprec on Investments | 0.00 | 0.00 | 2,066.41 |
| 4TD005 | Alexander & Allison Amell Mem | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | (2,443.25) |
| 4TD006 | Michael + Bea Dalton Scholar | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4TD006 | Michael + Bea Dalton Scholar | 552100 | Market Apprec on Investments | 0.00 | 0.00 | 4,315.10 |
| 4TD006 | Michael + Bea Dalton Scholar | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | (5,102.02) |
| 4TD007 | Dr A.f. Daggett Endowed Fund | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4TD007 | Dr A.f. Daggett Endowed Fund | 552100 | Market Apprec on Investments | 0.00 | 0.00 | 3,294.46 |
| 4TD007 | Dr A.f. Daggett Endowed Fund | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | (3,853.19) |
| 4TD008 | George F. & Lina C. Fisher | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4TD008 | George F. & Lina C. Fisher | 552100 | Market Apprec on Investments | 0.00 | 0.00 | 31,799.03 |
| 4TD008 | George F. & Lina C. Fisher | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | (37,598.06) |
| 4TD009 | Getchell, Edward + Alice Schol | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4TD009 | Getchell, Edward + Alice Schol | 552100 | Market Apprec on Investments | 0.00 | 0.00 | 580.38 |
| 4TD009 | Getchell, Edward + Alice Schol | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | (686.22) |
| 4TD010 | Fred Gertrude Howell Student | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4TD010 | Fred Gertrude Howell Student | 552100 | Market Apprec on Investments | 0.00 | 0.00 | 4,989.45 |
| 4TD010 | Fred Gertrude Howell Student | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | (5,899.34) |
| 4TD011 | Dr. Gloria & Dr. Robert Lyle | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4TD011 | Dr. Gloria & Dr. Robert Lyle | 552100 | Market Apprec on Investments | 0.00 | 0.00 | 10,328.57 |
| 4TD011 | Dr. Gloria & Dr. Robert Lyle | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | (12,196.52) |
| 4TD012 | James Leitzel Scholarship Fund | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4TD012 | James Leitzel Scholarship Fund | 552100 | Market Apprec on Investments | 0.00 | 0.00 | 1,014.62 |

| 4F - UNH Foundation | | | | 2020 YTD Activity | 2019 YTD Activity | 2019 Final Activity |
|---|---|---|---|---|---|---|
| **D - Other Changes in Net Position** | | | | | | |
| **D30GNLSS - Endowment return, net of amount used for operations - affiliated entities** | | | | | | |
| 4TD012 | James Leitzel Scholarship Fund | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | (1,199.65) |
| 4TD013 | Ming/Chen Student Support | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4TD013 | Ming/Chen Student Support | 552100 | Market Apprec on Investments | 0.00 | 0.00 | 1,743.41 |
| 4TD013 | Ming/Chen Student Support | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | (2,021.89) |
| 4TD014 | National Prime Users End Schol | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4TD014 | National Prime Users End Schol | 552100 | Market Apprec on Investments | 0.00 | 0.00 | 1,063.67 |
| 4TD014 | National Prime Users End Schol | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | (1,257.65) |
| 4TD015 | John Smith 50 Scholarship Fund | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4TD015 | John Smith 50 Scholarship Fund | 552100 | Market Apprec on Investments | 0.00 | 0.00 | 21,487.36 |
| 4TD015 | John Smith 50 Scholarship Fund | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | (20,643.29) |
| 4TD016 | Woodward Endowment (CEPS) | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4TD016 | Woodward Endowment (CEPS) | 552100 | Market Apprec on Investments | 0.00 | 0.00 | 9,790.78 |
| 4TD016 | Woodward Endowment (CEPS) | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | (11,576.27) |
| 4TD017 | Zocchi, John Endowment | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4TD017 | Zocchi, John Endowment | 552100 | Market Apprec on Investments | 0.00 | 0.00 | 6,716.71 |
| 4TD017 | Zocchi, John Endowment | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | (7,941.60) |
| 4TD018 | Richard St Onge Mem Schol Fund | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4TD018 | Richard St Onge Mem Schol Fund | 552100 | Market Apprec on Investments | 0.00 | 0.00 | 3,873.79 |
| 4TD018 | Richard St Onge Mem Schol Fund | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | (4,580.24) |
| 4TD019 | Levine/Benson Technology Schol | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4TD019 | Levine/Benson Technology Schol | 552100 | Market Apprec on Investments | 0.00 | 0.00 | 4,843.82 |
| 4TD019 | Levine/Benson Technology Schol | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | (5,727.17) |
| 4TD020 | Morrison Chemistry Dissertation End | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4TD020 | Morrison Chemistry Dissertation End | 552100 | Market Apprec on Investments | 0.00 | 0.00 | 1,396.03 |
| 4TD020 | Morrison Chemistry Dissertation End | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | (1,650.62) |
| 4TD021 | Endowed Fund for Mech Engineering | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4TD021 | Endowed Fund for Mech Engineering | 552100 | Market Apprec on Investments | 0.00 | 0.00 | 2,444.66 |
| 4TD021 | Endowed Fund for Mech Engineering | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | (2,890.48) |
| 4TD022 | Craig West Undergraduate Prof. Dev. | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4TD022 | Craig West Undergraduate Prof. Dev. | 552100 | Market Apprec on Investments | 0.00 | 0.00 | 1,375.99 |
| 4TD022 | Craig West Undergraduate Prof. Dev. | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | (1,626.92) |
| 4TD023 | Ogden & Katherine Martyn Endwomnt | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4TD023 | Ogden & Katherine Martyn Endwomnt | 552100 | Market Apprec on Investments | 0.00 | 0.00 | 1,279.67 |
| 4TD023 | Ogden & Katherine Martyn Endwomnt | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | (1,513.03) |
| 4TD024 | Weston - SAME Endowed Scholarship | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4TD024 | Weston - SAME Endowed Scholarship | 552100 | Market Apprec on Investments | 0.00 | 0.00 | 869.81 |
| 4TD024 | Weston - SAME Endowed Scholarship | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | (1,028.43) |
| 4TD025 | Norman Grover '35 End. Scholarship | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4TD025 | Norman Grover '35 End. Scholarship | 552100 | Market Apprec on Investments | 0.00 | 0.00 | 2,623.85 |
| 4TD025 | Norman Grover '35 End. Scholarship | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | (2,977.70) |
| 4TD026 | Whelen Engineering Co. Scholarship | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4TD026 | Whelen Engineering Co. Scholarship | 552100 | Market Apprec on Investments | 0.00 | 0.00 | 82,351.27 |
| 4TD026 | Whelen Engineering Co. Scholarship | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | (97,369.25) |
| 4TD027 | Theodore E Meinelt Sr Scholarship | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4TD027 | Theodore E Meinelt Sr Scholarship | 552100 | Market Apprec on Investments | 0.00 | 0.00 | 3,371.59 |
| 4TD027 | Theodore E Meinelt Sr Scholarship | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | (3,593.78) |
| 4TD028 | Phillips Family Fund for Engineerin | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4TD028 | Phillips Family Fund for Engineerin | 552100 | Market Apprec on Investments | 0.00 | 0.00 | 4,246.44 |
| 4TD028 | Phillips Family Fund for Engineerin | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | (4,871.95) |
| 4TD029 | Philip L Hall Endowed Fund | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4TD029 | Philip L Hall Endowed Fund | 552100 | Market Apprec on Investments | 0.00 | 0.00 | 1,071.74 |
| 4TD029 | Philip L Hall Endowed Fund | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | (1,267.19) |
| 4TD030 | Chemistry Undergrad Research Fellow | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4TD030 | Chemistry Undergrad Research Fellow | 552100 | Market Apprec on Investments | 0.00 | 0.00 | 2,436.47 |
| 4TD030 | Chemistry Undergrad Research Fellow | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | (2,878.65) |
| 4TD031 | LaMattina Family Graduate Lecturesh | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4TD031 | LaMattina Family Graduate Lecturesh | 552100 | Market Apprec on Investments | 0.00 | 0.00 | 2,138.14 |
| 4TD031 | LaMattina Family Graduate Lecturesh | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | (2,573.41) |
| 4TD032 | Hamel Construction Group Scholarshi | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4TD032 | Hamel Construction Group Scholarshi | 552100 | Market Apprec on Investments | 0.00 | 0.00 | 11,085.27 |
| 4TD032 | Hamel Construction Group Scholarshi | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | (13,106.83) |
| 4TD034 | Michael S. Blanchette | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4TD034 | Michael S. Blanchette | 552100 | Market Apprec on Investments | 0.00 | 0.00 | 484.69 |
| 4TD034 | Michael S. Blanchette | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | (573.08) |
| 4TD035 | Karen Von Damm Memorial Scholarship | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |

| 4F - UNH Foundation | | | | 2020 YTD Activity | 2019 YTD Activity | 2019 Final Activity |
|---|---|---|---|---|---|---|
| **D - Other Changes in Net Position** | | | | | | |
| **D30GNLSS - Endowment return, net of amount used for operations - affiliated entities** | | | | | | |
| 4TD035 | Karen Von Damm Memorial Scholarship | 552100 | Market Apprec on Investments | 0.00 | 0.00 | 3,806.97 |
| 4TD035 | Karen Von Damm Memorial Scholarship | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | (4,501.23) |
| 4TD036 | CEPS Student Project Fund | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4TD036 | CEPS Student Project Fund | 552100 | Market Apprec on Investments | 0.00 | 0.00 | 2,668.31 |
| 4TD036 | CEPS Student Project Fund | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | (3,154.92) |
| 4TD037 | M Evans Munroe Lecture Endow/Math | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4TD037 | M Evans Munroe Lecture Endow/Math | 552100 | Market Apprec on Investments | 0.00 | 0.00 | 984.53 |
| 4TD037 | M Evans Munroe Lecture Endow/Math | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | (1,164.07) |
| 4TD038 | Dorothy Kittredge Memorial Fund | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4TD038 | Dorothy Kittredge Memorial Fund | 552100 | Market Apprec on Investments | 0.00 | 0.00 | 765.46 |
| 4TD038 | Dorothy Kittredge Memorial Fund | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | (905.06) |
| 4TD039 | James D Morrison Early Career Award | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4TD039 | James D Morrison Early Career Award | 552100 | Market Apprec on Investments | 0.00 | 0.00 | 21,364.28 |
| 4TD039 | James D Morrison Early Career Award | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | (25,260.38) |
| 4TD040 | Mary Papastavros '60 Chem Fund | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4TD040 | Mary Papastavros '60 Chem Fund | 552100 | Market Apprec on Investments | 0.00 | 0.00 | 937.73 |
| 4TD040 | Mary Papastavros '60 Chem Fund | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | (1,108.74) |
| 4TD041 | Cole '76 & Bemis '79 '89 Scholarshp | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4TD041 | Cole '76 & Bemis '79 '89 Scholarshp | 552100 | Market Apprec on Investments | 0.00 | 0.00 | 6,362.79 |
| 4TD041 | Cole '76 & Bemis '79 '89 Scholarshp | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | (7,523.14) |
| 4TD042 | Gregory Jansen '81 Field Studies Fn | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4TD042 | Gregory Jansen '81 Field Studies Fn | 552100 | Market Apprec on Investments | 0.00 | 0.00 | 1,363.02 |
| 4TD042 | Gregory Jansen '81 Field Studies Fn | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | (1,611.58) |
| 4TD043 | K.Von Damm Student Research Oppor. | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4TD043 | K.Von Damm Student Research Oppor. | 552100 | Market Apprec on Investments | 0.00 | 0.00 | 3,609.40 |
| 4TD043 | K.Von Damm Student Research Oppor. | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | (4,267.63) |
| 4TD044 | Charles M:son Gewertz Scholarship | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4TD044 | Charles M:son Gewertz Scholarship | 552100 | Market Apprec on Investments | 0.00 | 0.00 | 1,751.12 |
| 4TD044 | Charles M:son Gewertz Scholarship | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | (2,070.47) |
| 4TD045 | Karen Von Damm Faculty Excellence | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4TD045 | Karen Von Damm Faculty Excellence | 552100 | Market Apprec on Investments | 0.00 | 0.00 | 3,303.28 |
| 4TD045 | Karen Von Damm Faculty Excellence | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | (3,905.68) |
| 4TD046 | Dr. George Wildman '57 Scholarship | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4TD046 | Dr. George Wildman '57 Scholarship | 552100 | Market Apprec on Investments | 0.00 | 0.00 | 6,588.59 |
| 4TD046 | Dr. George Wildman '57 Scholarship | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | (6,659.58) |
| 4TD047 | Peter & Paula Vosotas Family Schol | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4TD047 | Peter & Paula Vosotas Family Schol | 552100 | Market Apprec on Investments | 0.00 | 0.00 | 6,986.79 |
| 4TD047 | Peter & Paula Vosotas Family Schol | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | (7,014.51) |
| 4TD048 | Prof. James M.E. Harper Fellowship | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4TD048 | Prof. James M.E. Harper Fellowship | 552100 | Market Apprec on Investments | 0.00 | 0.00 | 7,108.58 |
| 4TD048 | Prof. James M.E. Harper Fellowship | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | (8,404.94) |
| 4TD049 | Joe & Nancy Paterno Endowed Schol. | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4TD049 | Joe & Nancy Paterno Endowed Schol. | 552100 | Market Apprec on Investments | 0.00 | 0.00 | 5,351.54 |
| 4TD049 | Joe & Nancy Paterno Endowed Schol. | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | (6,205.84) |
| 4TD050 | J Smith '50 CEPS Student Project Fu | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4TD050 | J Smith '50 CEPS Student Project Fu | 552100 | Market Apprec on Investments | 0.00 | 0.00 | 10,169.58 |
| 4TD050 | J Smith '50 CEPS Student Project Fu | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | (9,794.53) |
| 4TD051 | Lambert Chemistry Fellowship Fund | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4TD051 | Lambert Chemistry Fellowship Fund | 552100 | Market Apprec on Investments | 0.00 | 0.00 | 3,074.34 |
| 4TD051 | Lambert Chemistry Fellowship Fund | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | (3,634.99) |
| 4TD052 | Dinesh Thakur Schol-Bioengineering | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4TD052 | Dinesh Thakur Schol-Bioengineering | 552100 | Market Apprec on Investments | 0.00 | 0.00 | 2,981.17 |
| 4TD052 | Dinesh Thakur Schol-Bioengineering | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | (3,524.83) |
| 4TD053 | Christopher Kelley Memorial Schol. | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4TD053 | Christopher Kelley Memorial Schol. | 552100 | Market Apprec on Investments | 0.00 | 0.00 | 1,599.26 |
| 4TD053 | Christopher Kelley Memorial Schol. | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | (1,890.91) |
| 4TD054 | Diamond Casting & Machine Scholsh | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4TD054 | Diamond Casting & Machine Scholsh | 552100 | Market Apprec on Investments | 0.00 | 0.00 | 9,741.85 |
| 4TD054 | Diamond Casting & Machine Scholsh | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | (11,518.42) |
| 4TD055 | Anderson '56 Chemical Eng. Schol. | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4TD055 | Anderson '56 Chemical Eng. Schol. | 552100 | Market Apprec on Investments | 0.00 | 0.00 | 1,520.97 |
| 4TD055 | Anderson '56 Chemical Eng. Schol. | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | (1,798.35) |
| 4TD057 | Pushpa Desai Patel Memorial Fund | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4TD057 | Pushpa Desai Patel Memorial Fund | 552100 | Market Apprec on Investments | 0.00 | 0.00 | 1,679.32 |
| 4TD057 | Pushpa Desai Patel Memorial Fund | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | (1,985.57) |

| 4F - UNH Foundation | | | | 2020 YTD Activity | 2019 YTD Activity | 2019 Final Activity |
|---|---|---|---|---|---|---|
| **D - Other Changes in Net Position** | | | | | | |
| **D30GNLSS - Endowment return, net of amount used for operations - affiliated entities** | | | | | | |
| 4TD058 | Lambert-Edwards Chemistry Fellowshp | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4TD058 | Lambert-Edwards Chemistry Fellowshp | 552100 | Market Apprec on Investments | 0.00 | 0.00 | 3,524.88 |
| 4TD058 | Lambert-Edwards Chemistry Fellowshp | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | (4,167.70) |
| 4TD059 | Geokon Civil Engineering Scholarshp | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4TD059 | Geokon Civil Engineering Scholarshp | 552100 | Market Apprec on Investments | 0.00 | 0.00 | 1,531.90 |
| 4TD059 | Geokon Civil Engineering Scholarshp | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | (1,811.26) |
| 4TD060 | Dane '77 Scholarship Fund | 552100 | Market Apprec on Investments | 0.00 | 0.00 | 274.75 |
| 4TD060 | Dane '77 Scholarship Fund | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | (338.78) |
| 4TD061 | Skliutas Family Endowment | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4TD061 | Skliutas Family Endowment | 552100 | Market Apprec on Investments | 0.00 | 0.00 | 2,068.35 |
| 4TD061 | Skliutas Family Endowment | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | (2,507.15) |
| 4TD062 | Prof. N. Chasteen Graduate Fellows | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4TD062 | Prof. N. Chasteen Graduate Fellows | 552100 | Market Apprec on Investments | 0.00 | 0.00 | 4,634.37 |
| 4TD062 | Prof. N. Chasteen Graduate Fellows | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | (4,613.25) |
| 4TD063 | Gary R. Weisman Scholarship | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4TD063 | Gary R. Weisman Scholarship | 552100 | Market Apprec on Investments | 0.00 | 0.00 | 1,712.65 |
| 4TD063 | Gary R. Weisman Scholarship | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | (1,892.76) |
| 4TD064 | Hubbell Engineering Scholarship | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4TD064 | Hubbell Engineering Scholarship | 552100 | Market Apprec on Investments | 0.00 | 0.00 | 6,410.34 |
| 4TD064 | Hubbell Engineering Scholarship | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | (4,524.27) |
| 4TD066 | Twaddle Meritorious Scholarship | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4TD066 | Twaddle Meritorious Scholarship | 552100 | Market Apprec on Investments | 0.00 | 0.00 | 4,998.56 |
| 4TD066 | Twaddle Meritorious Scholarship | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | (4,035.29) |
| 4TD067 | Kingsbury Sisters Scholarship | 552100 | Market Apprec on Investments | 0.00 | 0.00 | 2,745.31 |
| 4TD067 | Kingsbury Sisters Scholarship | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | (1,401.75) |
| 4TD068 | Rudi Seitz Scholarship | 552100 | Market Apprec on Investments | 0.00 | 0.00 | 1,636.30 |
| 4TD068 | Rudi Seitz Scholarship | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | (1,978.91) |
| 4TD069 | Bothner Earth Sciences Field Trips | 552100 | Market Apprec on Investments | 0.00 | 0.00 | 5,185.22 |
| 4TD069 | Bothner Earth Sciences Field Trips | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | (2,277.51) |
| 4TD070 | Lange & Rainville Math Scholarship | 552100 | Market Apprec on Investments | 0.00 | 0.00 | 1,302.84 |
| 4TD070 | Lange & Rainville Math Scholarship | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | (603.49) |
| 4TE001 | Hamel Center for Undergraduate Rese | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4TE001 | Hamel Center for Undergraduate Rese | 552100 | Market Apprec on Investments | 0.00 | 0.00 | 267,313.19 |
| 4TE001 | Hamel Center for Undergraduate Rese | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | (315,322.79) |
| 4TE002 | Reginald Atkins Chair | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4TE002 | Reginald Atkins Chair | 552100 | Market Apprec on Investments | 0.00 | 0.00 | 85,956.94 |
| 4TE002 | Reginald Atkins Chair | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | (101,632.46) |
| 4TE003 | Mckerley Chair Health Economic | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4TE003 | Mckerley Chair Health Economic | 552100 | Market Apprec on Investments | 0.00 | 0.00 | 56,449.86 |
| 4TE003 | Mckerley Chair Health Economic | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | (66,744.33) |
| 4TE004 | Mel Rines Student Angel Investment | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4TE004 | Mel Rines Student Angel Investment | 552100 | Market Apprec on Investments | 0.00 | 0.00 | 5,432.27 |
| 4TE004 | Mel Rines Student Angel Investment | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | (6,422.92) |
| 4TE005 | Gardner Wales Scholarship Fund | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4TE005 | Gardner Wales Scholarship Fund | 552100 | Market Apprec on Investments | 0.00 | 0.00 | 353.29 |
| 4TE005 | Gardner Wales Scholarship Fund | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | (417.72) |
| 4TE006 | Nelson Fund for Business Innovation | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4TE006 | Nelson Fund for Business Innovation | 552100 | Market Apprec on Investments | 0.00 | 0.00 | 2,892.60 |
| 4TE006 | Nelson Fund for Business Innovation | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | (3,420.10) |
| 4TE007 | Jeffrey Castro Memorial | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4TE007 | Jeffrey Castro Memorial | 552100 | Market Apprec on Investments | 0.00 | 0.00 | 372.29 |
| 4TE007 | Jeffrey Castro Memorial | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | (440.18) |
| 4TE008 | Mary Gillespie Graduate Scholarship | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4TE008 | Mary Gillespie Graduate Scholarship | 552100 | Market Apprec on Investments | 0.00 | 0.00 | 1,850.07 |
| 4TE008 | Mary Gillespie Graduate Scholarship | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | (2,187.46) |
| 4TE009 | UNH Hospitality Mgmnt Student Dev | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4TE009 | UNH Hospitality Mgmnt Student Dev | 552100 | Market Apprec on Investments | 0.00 | 0.00 | 3,985.51 |
| 4TE009 | UNH Hospitality Mgmnt Student Dev | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | (4,700.50) |
| 4TE010 | Dwayne Wrightsman Prof. / Finance | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4TE010 | Dwayne Wrightsman Prof. / Finance | 552100 | Market Apprec on Investments | 0.00 | 0.00 | 9,192.54 |
| 4TE010 | Dwayne Wrightsman Prof. / Finance | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | (10,868.94) |
| 4TE011 | UNH Hospitality Mgmnt Faculty Dev. | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4TE011 | UNH Hospitality Mgmnt Faculty Dev. | 552100 | Market Apprec on Investments | 0.00 | 0.00 | 2,772.09 |
| 4TE011 | UNH Hospitality Mgmnt Faculty Dev. | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | (3,277.62) |
| 4TE012 | UNH Hosp Mgmt Int Stud Diversity | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |

| 4F - UNH Foundation | | | | 2020 YTD Activity | 2019 YTD Activity | 2019 Final Activity |
|---|---|---|---|---|---|---|
| **D - Other Changes in Net Position** | | | | | | |
| **D30GNLSS - Endowment return, net of amount used for operations - affiliated entities** | | | | | | |
| 4TE012 | UNH Hosp Mgmt Int Stud Diversity | 552100 | Market Apprec on Investments | 0.00 | 0.00 | 3,648.80 |
| 4TE012 | UNH Hosp Mgmt Int Stud Diversity | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | (3,263.02) |
| 4TE013 | UNH Hospitality InitiativesFund | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4TE013 | UNH Hospitality InitiativesFund | 552100 | Market Apprec on Investments | 0.00 | 0.00 | 2,837.61 |
| 4TE013 | UNH Hospitality InitiativesFund | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | (3,355.10) |
| 4TE014 | Albin Entrepreneurship Fund | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4TE014 | Albin Entrepreneurship Fund | 552100 | Market Apprec on Investments | 0.00 | 0.00 | 26,952.31 |
| 4TE014 | Albin Entrepreneurship Fund | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | (31,867.47) |
| 4TE015 | Jude Blake '77 Schol-Business Admin | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4TE015 | Jude Blake '77 Schol-Business Admin | 552100 | Market Apprec on Investments | 0.00 | 0.00 | 2,439.37 |
| 4TE015 | Jude Blake '77 Schol-Business Admin | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | (2,884.22) |
| 4TE016 | Nassikas Fund for Hospitality Educ | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4TE016 | Nassikas Fund for Hospitality Educ | 552100 | Market Apprec on Investments | 0.00 | 0.00 | 847.86 |
| 4TE016 | Nassikas Fund for Hospitality Educ | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | (1,002.48) |
| 4TE017 | Rhoda Hogan Endowed Scholarship Fun | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4TE017 | Rhoda Hogan Endowed Scholarship Fun | 552100 | Market Apprec on Investments | 0.00 | 0.00 | 7,390.47 |
| 4TE017 | Rhoda Hogan Endowed Scholarship Fun | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | (8,738.22) |
| 4TE018 | J Bonnie Newman Endowed Scholarship | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4TE018 | J Bonnie Newman Endowed Scholarship | 552100 | Market Apprec on Investments | 0.00 | 0.00 | 1,291.02 |
| 4TE018 | J Bonnie Newman Endowed Scholarship | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | (1,526.45) |
| 4TE019 | Lai Family Foundation Scholarship | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4TE019 | Lai Family Foundation Scholarship | 552100 | Market Apprec on Investments | 0.00 | 0.00 | 1,394.28 |
| 4TE019 | Lai Family Foundation Scholarship | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | (1,648.54) |
| 4TE020 | Joseph '79 & Marcia H Carter Schol | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4TE020 | Joseph '79 & Marcia H Carter Schol | 552100 | Market Apprec on Investments | 0.00 | 0.00 | 887.62 |
| 4TE020 | Joseph '79 & Marcia H Carter Schol | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | (1,049.50) |
| 4TE021 | Scott Dionne Grad Fellowship/Acctng | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4TE021 | Scott Dionne Grad Fellowship/Acctng | 552100 | Market Apprec on Investments | 0.00 | 0.00 | 1,106.97 |
| 4TE021 | Scott Dionne Grad Fellowship/Acctng | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | (1,308.84) |
| 4TE022 | Carlton L. Reed Scholarship Fund | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4TE022 | Carlton L. Reed Scholarship Fund | 552100 | Market Apprec on Investments | 0.00 | 0.00 | 1,408.35 |
| 4TE022 | Carlton L. Reed Scholarship Fund | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | (1,665.18) |
| 4TE023 | James E. Freeman Scholarship Fund | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4TE023 | James E. Freeman Scholarship Fund | 552100 | Market Apprec on Investments | 0.00 | 0.00 | 1,408.35 |
| 4TE023 | James E. Freeman Scholarship Fund | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | (1,665.18) |
| 4TE024 | Todd Huntington Crockett Scholarshp | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4TE024 | Todd Huntington Crockett Scholarshp | 552100 | Market Apprec on Investments | 0.00 | 0.00 | 3,691.87 |
| 4TE024 | Todd Huntington Crockett Scholarshp | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | (4,309.66) |
| 4TE025 | J. Durocher Hosp. Mgmnt Scholarship | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4TE025 | J. Durocher Hosp. Mgmnt Scholarship | 552100 | Market Apprec on Investments | 0.00 | 0.00 | 2,378.40 |
| 4TE025 | J. Durocher Hosp. Mgmnt Scholarship | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | (2,307.36) |
| 4TE027 | Lynne & Michael Dougherty Scholrshp | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4TE027 | Lynne & Michael Dougherty Scholrshp | 552100 | Market Apprec on Investments | 0.00 | 0.00 | 3,279.85 |
| 4TE027 | Lynne & Michael Dougherty Scholrshp | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | (3,877.99) |
| 4TE028 | Daniel A. Raizes Scholarship Fund | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4TE028 | Daniel A. Raizes Scholarship Fund | 552100 | Market Apprec on Investments | 0.00 | 0.00 | 2,057.29 |
| 4TE028 | Daniel A. Raizes Scholarship Fund | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | (2,432.47) |
| 4TE030 | Goodwin Family Scholarship Fund | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4TE030 | Goodwin Family Scholarship Fund | 552100 | Market Apprec on Investments | 0.00 | 0.00 | 1,454.19 |
| 4TE030 | Goodwin Family Scholarship Fund | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | (1,260.88) |
| 4TE031 | Paul & Marianne Houghton Scholarshp | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4TE031 | Paul & Marianne Houghton Scholarshp | 552100 | Market Apprec on Investments | 0.00 | 0.00 | 1,535.90 |
| 4TE031 | Paul & Marianne Houghton Scholarshp | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | (1,815.99) |
| 4TE032 | PAUL-Bernard Runser '63 Scholarship | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4TE032 | PAUL-Bernard Runser '63 Scholarship | 552100 | Market Apprec on Investments | 0.00 | 0.00 | 2,865.86 |
| 4TE032 | PAUL-Bernard Runser '63 Scholarship | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | (3,542.48) |
| 4TE033 | Stewart Family Scholarship-PaulColl | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4TE033 | Stewart Family Scholarship-PaulColl | 552100 | Market Apprec on Investments | 0.00 | 0.00 | 932.43 |
| 4TE033 | Stewart Family Scholarship-PaulColl | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | (1,047.36) |
| 4TE034 | Elizabeth Bogan Economics Prize | 552100 | Market Apprec on Investments | 0.00 | 0.00 | 2,980.27 |
| 4TE034 | Elizabeth Bogan Economics Prize | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | (1,417.93) |
| 4TE035 | Sorensen Social Innovation Interns | 552100 | Market Apprec on Investments | 0.00 | 0.00 | 1,624.89 |
| 4TE035 | Sorensen Social Innovation Interns | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | (723.47) |
| 4TE036 | Goodridge Kopp Schol for Excellence | 552100 | Market Apprec on Investments | 0.00 | 0.00 | 4,151.10 |
| 4TE036 | Goodridge Kopp Schol for Excellence | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | (1,812.56) |

| 4F - UNH Foundation | | | | 2020 YTD Activity | 2019 YTD Activity | 2019 Final Activity |
|---|---|---|---|---|---|---|
| **D - Other Changes in Net Position** | | | | | | |
| **D30GNLSS - Endowment return, net of amount used for operations - affiliated entities** | | | | | | |
| 4TE037 | Emily Knarr Graduate Accounting Sch | 552100 | Market Apprec on Investments | 0.00 | 0.00 | 3,785.50 |
| 4TE037 | Emily Knarr Graduate Accounting Sch | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | (1,805.08) |
| 4TE038 | Knarr Scholarship for Excellence | 552100 | Market Apprec on Investments | 0.00 | 0.00 | 6,246.29 |
| 4TE038 | Knarr Scholarship for Excellence | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | (3,008.60) |
| 4TE040 | Bernard Grochmal Jr '64 Scholarship | 552100 | Market Apprec on Investments | 0.00 | 0.00 | 205,635.29 |
| 4TE040 | Bernard Grochmal Jr '64 Scholarship | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | (95,252.18) |
| 4TF001 | Marianna R. and John A. Grimes | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4TF001 | Marianna R. and John A. Grimes | 552100 | Market Apprec on Investments | 0.00 | 0.00 | 5,396.29 |
| 4TF001 | Marianna R. and John A. Grimes | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | (6,380.39) |
| 4TF002 | Dakin Family Scholarship Fund | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4TF002 | Dakin Family Scholarship Fund | 552100 | Market Apprec on Investments | 0.00 | 0.00 | 496.80 |
| 4TF002 | Dakin Family Scholarship Fund | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | (587.40) |
| 4TF003 | Norman Goroff Social Work Fund | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4TF003 | Norman Goroff Social Work Fund | 552100 | Market Apprec on Investments | 0.00 | 0.00 | 2,896.44 |
| 4TF003 | Norman Goroff Social Work Fund | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | (3,223.64) |
| 4TF004 | England Endowed Fund | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4TF004 | England Endowed Fund | 552100 | Market Apprec on Investments | 0.00 | 0.00 | 11,922.59 |
| 4TF004 | England Endowed Fund | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | (14,096.85) |
| 4TF005 | Steelman Public Svc Program | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4TF005 | Steelman Public Svc Program | 552100 | Market Apprec on Investments | 0.00 | 0.00 | 4,586.79 |
| 4TF005 | Steelman Public Svc Program | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | (5,423.26) |
| 4TF006 | Evelyn N Jardine Endowed Schol | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4TF006 | Evelyn N Jardine Endowed Schol | 552100 | Market Apprec on Investments | 0.00 | 0.00 | 689.98 |
| 4TF006 | Evelyn N Jardine Endowed Schol | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | (738.64) |
| 4TF008 | Pamela Low Scholarship Fund | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4TF008 | Pamela Low Scholarship Fund | 552100 | Market Apprec on Investments | 0.00 | 0.00 | 4,492.35 |
| 4TF008 | Pamela Low Scholarship Fund | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | (5,311.60) |
| 4TF009 | Occupational Therapy Endowment | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4TF009 | Occupational Therapy Endowment | 552100 | Market Apprec on Investments | 0.00 | 0.00 | 691.26 |
| 4TF009 | Occupational Therapy Endowment | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | (817.32) |
| 4TF010 | Dean Roger A Ritvo Award Fund | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4TF010 | Dean Roger A Ritvo Award Fund | 552100 | Market Apprec on Investments | 0.00 | 0.00 | 609.39 |
| 4TF010 | Dean Roger A Ritvo Award Fund | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | (720.52) |
| 4TF011 | Sackett Professorship | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4TF011 | Sackett Professorship | 552100 | Market Apprec on Investments | 0.00 | 0.00 | 4,329.00 |
| 4TF011 | Sackett Professorship | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | (5,118.45) |
| 4TF012 | Nathan J Loomis Endowed Fund | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4TF012 | Nathan J Loomis Endowed Fund | 552100 | Market Apprec on Investments | 0.00 | 0.00 | 92.98 |
| 4TF012 | Nathan J Loomis Endowed Fund | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | (109.94) |
| 4TF013 | Kendall Endowed Fund | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4TF013 | Kendall Endowed Fund | 552100 | Market Apprec on Investments | 0.00 | 0.00 | 1,684.62 |
| 4TF013 | Kendall Endowed Fund | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | (1,991.83) |
| 4TF015 | Keough Northeast Passage Fund | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4TF015 | Keough Northeast Passage Fund | 552100 | Market Apprec on Investments | 0.00 | 0.00 | 1,723.59 |
| 4TF015 | Keough Northeast Passage Fund | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | (2,037.92) |
| 4TF016 | Maureen Neistadt Scholarship Fund | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4TF016 | Maureen Neistadt Scholarship Fund | 552100 | Market Apprec on Investments | 0.00 | 0.00 | 2,212.59 |
| 4TF016 | Maureen Neistadt Scholarship Fund | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | (2,618.11) |
| 4TF017 | Pauline Soukaris Memorial Scholarsh | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4TF017 | Pauline Soukaris Memorial Scholarsh | 552100 | Market Apprec on Investments | 0.00 | 0.00 | 1,517.85 |
| 4TF017 | Pauline Soukaris Memorial Scholarsh | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | (1,513.20) |
| 4TF018 | Stephany Marchut Lavallee Nursing S | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4TF018 | Stephany Marchut Lavallee Nursing S | 552100 | Market Apprec on Investments | 0.00 | 0.00 | 2,554.96 |
| 4TF018 | Stephany Marchut Lavallee Nursing S | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | (2,745.32) |
| 4TF019 | Brooks-Lord Nursing Scholarship Fun | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4TF019 | Brooks-Lord Nursing Scholarship Fun | 552100 | Market Apprec on Investments | 0.00 | 0.00 | 2,346.23 |
| 4TF019 | Brooks-Lord Nursing Scholarship Fun | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | (2,774.11) |
| 4TF020 | Claire & Henry Grady Schol-Diversit | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4TF020 | Claire & Henry Grady Schol-Diversit | 552100 | Market Apprec on Investments | 0.00 | 0.00 | 1,599.40 |
| 4TF020 | Claire & Henry Grady Schol-Diversit | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | (1,889.85) |
| 4TF021 | Ann Manchester Kelley Schol-Nursing | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4TF021 | Ann Manchester Kelley Schol-Nursing | 552100 | Market Apprec on Investments | 0.00 | 0.00 | 1,746.50 |
| 4TF021 | Ann Manchester Kelley Schol-Nursing | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | (2,065.00) |
| 4TF022 | Chace '11 Fund for Athlete Develpmt | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4TF022 | Chace '11 Fund for Athlete Develpmt | 552100 | Market Apprec on Investments | 0.00 | 0.00 | 2,729.83 |

| 4F - UNH Foundation | | | | 2020 YTD Activity | 2019 YTD Activity | 2019 Final Activity |
|---|---|---|---|---|---|---|
| **D - Other Changes in Net Position** | | | | | | |
| **D30GNLSS - Endowment return, net of amount used for operations - affiliated entities** | | | | | | |
| 4TF022 | Chace '11 Fund for Athlete Develpmt | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | (2,850.28) |
| 4TF023 | John Smith '50 Northeast Passage Fn | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4TF023 | John Smith '50 Northeast Passage Fn | 552100 | Market Apprec on Investments | 0.00 | 0.00 | 10,562.17 |
| 4TF023 | John Smith '50 Northeast Passage Fn | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | (12,488.33) |
| 4TF024 | Talbot 54 Occupational Therapy Fund | 552100 | Market Apprec on Investments | 0.00 | 0.00 | 38,862.46 |
| 4TF024 | Talbot 54 Occupational Therapy Fund | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | (20,719.40) |
| 4TF025 | Anna Catherine Clark Schol - CHHS | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4TF025 | Anna Catherine Clark Schol - CHHS | 552100 | Market Apprec on Investments | 0.00 | 0.00 | 745.30 |
| 4TF025 | Anna Catherine Clark Schol - CHHS | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | (881.21) |
| 4TF026 | Dinesh Thakur Schl-Health Analytics | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4TF026 | Dinesh Thakur Schl-Health Analytics | 552100 | Market Apprec on Investments | 0.00 | 0.00 | 2,981.17 |
| 4TF026 | Dinesh Thakur Schl-Health Analytics | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | (3,524.83) |
| 4TF028 | Sharon B. Murphy Scholarship | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4TF028 | Sharon B. Murphy Scholarship | 552100 | Market Apprec on Investments | 0.00 | 0.00 | 1,504.52 |
| 4TF028 | Sharon B. Murphy Scholarship | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | (1,778.90) |
| 4TF029 | Robert A. Aurilio Scholarship Fund | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4TF029 | Robert A. Aurilio Scholarship Fund | 552100 | Market Apprec on Investments | 0.00 | 0.00 | 15,051.20 |
| 4TF029 | Robert A. Aurilio Scholarship Fund | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | (17,796.01) |
| 4TF030 | Ned Helms Scholarship Fund | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4TF030 | Ned Helms Scholarship Fund | 552100 | Market Apprec on Investments | 0.00 | 0.00 | 1,643.88 |
| 4TF030 | Ned Helms Scholarship Fund | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | (1,899.34) |
| 4TF031 | Beth Stewart Memorial Fund | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4TF031 | Beth Stewart Memorial Fund | 552100 | Market Apprec on Investments | 0.00 | 0.00 | 2,241.21 |
| 4TF031 | Beth Stewart Memorial Fund | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | (2,351.80) |
| 4TF032 | Gravink Family Fund | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4TF032 | Gravink Family Fund | 552100 | Market Apprec on Investments | 0.00 | 0.00 | 1,270.09 |
| 4TF032 | Gravink Family Fund | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | (1,501.71) |
| 4TF033 | Huntington Nursing Scholarship | 552100 | Market Apprec on Investments | 0.00 | 0.00 | 5,292.36 |
| 4TF033 | Huntington Nursing Scholarship | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | (2,452.00) |
| 4TF035 | Neil Vroman Student Engagement Awrd | 552100 | Market Apprec on Investments | 0.00 | 0.00 | 5,408.08 |
| 4TF035 | Neil Vroman Student Engagement Awrd | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | (2,526.40) |
| 4TF037 | DR. L. R. Bergeron '73 Scholarship | 552100 | Market Apprec on Investments | 0.00 | 0.00 | 4,333.29 |
| 4TF037 | DR. L. R. Bergeron '73 Scholarship | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | (2,120.26) |
| 4TG001 | Dr Alexander Teaching Exc Fund | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4TG001 | Dr Alexander Teaching Exc Fund | 552100 | Market Apprec on Investments | 0.00 | 0.00 | 22,570.06 |
| 4TG001 | Dr Alexander Teaching Exc Fund | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | (26,686.04) |
| 4TG003 | UNH Tolerance Program Fund | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4TG003 | UNH Tolerance Program Fund | 552100 | Market Apprec on Investments | 0.00 | 0.00 | 8,139.30 |
| 4TG003 | UNH Tolerance Program Fund | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | (9,576.13) |
| 4TG006 | Dr. Robert A. & Ann P. Chase | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4TG006 | Dr. Robert A. & Ann P. Chase | 552100 | Market Apprec on Investments | 0.00 | 0.00 | 4,080.03 |
| 4TG006 | Dr. Robert A. & Ann P. Chase | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | (4,824.09) |
| 4TG007 | Class of 1953 Endowed Scholarship | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4TG007 | Class of 1953 Endowed Scholarship | 552100 | Market Apprec on Investments | 0.00 | 0.00 | 9,835.50 |
| 4TG007 | Class of 1953 Endowed Scholarship | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | (11,549.98) |
| 4TG008 | Charles and Nancy Clough Fund | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4TG008 | Charles and Nancy Clough Fund | 552100 | Market Apprec on Investments | 0.00 | 0.00 | 1,169.89 |
| 4TG008 | Charles and Nancy Clough Fund | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | (1,383.23) |
| 4TG011 | Phelan Family Fund | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4TG011 | Phelan Family Fund | 552100 | Market Apprec on Investments | 0.00 | 0.00 | 1,010.30 |
| 4TG011 | Phelan Family Fund | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | (1,188.31) |
| 4TG013 | Paul International Research Fund | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4TG013 | Paul International Research Fund | 552100 | Market Apprec on Investments | 0.00 | 0.00 | 1,678.48 |
| 4TG013 | Paul International Research Fund | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | (1,984.58) |
| 4TG017 | Foundation Endowment Fund | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4TG017 | Foundation Endowment Fund | 552100 | Market Apprec on Investments | 0.00 | 0.00 | 4,815.59 |
| 4TG017 | Foundation Endowment Fund | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | (5,693.78) |
| 4TG018 | Herman & Lily Kurtz Endowed | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4TG018 | Herman & Lily Kurtz Endowed | 552100 | Market Apprec on Investments | 0.00 | 0.00 | 5,024.98 |
| 4TG018 | Herman & Lily Kurtz Endowed | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | (5,941.37) |
| 4TG019 | Robert Warren Perkins Fund | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4TG019 | Robert Warren Perkins Fund | 552100 | Market Apprec on Investments | 0.00 | 0.00 | 7,851.03 |
| 4TG019 | Robert Warren Perkins Fund | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | (9,282.78) |
| 4TG020 | Noonan International Research Fund | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4TG020 | Noonan International Research Fund | 552100 | Market Apprec on Investments | 0.00 | 0.00 | 19,468.39 |

| 4F - UNH Foundation | | | | 2020 YTD Activity | 2019 YTD Activity | 2019 Final Activity |
|---|---|---|---|---|---|---|
| **D - Other Changes in Net Position** | | | | | | |
| **D30GNLSS - Endowment return, net of amount used for operations - affiliated entities** | | | | | | |
| 4TG020 | Noonan International Research Fund | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | (23,018.74) |
| 4TG021 | Edward & Diane Federman End Fund | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4TG021 | Edward & Diane Federman End Fund | 552100 | Market Apprec on Investments | 0.00 | 0.00 | 34,534.81 |
| 4TG021 | Edward & Diane Federman End Fund | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | (40,832.74) |
| 4TG022 | Jean A. Woodworth Fund | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4TG022 | Jean A. Woodworth Fund | 552100 | Market Apprec on Investments | 0.00 | 0.00 | 9,593.92 |
| 4TG022 | Jean A. Woodworth Fund | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | (11,343.51) |
| 4TG023 | William Spaulding Endowed Fund | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4TG023 | William Spaulding Endowed Fund | 552100 | Market Apprec on Investments | 0.00 | 0.00 | 3,540.76 |
| 4TG023 | William Spaulding Endowed Fund | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | (4,186.47) |
| 4TG024 | Winch Endowed Fund-Alumni Assoc | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4TG024 | Winch Endowed Fund-Alumni Assoc | 552100 | Market Apprec on Investments | 0.00 | 0.00 | 1,615.78 |
| 4TG024 | Winch Endowed Fund-Alumni Assoc | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | (1,910.44) |
| 4TG025 | Yakovakis Family Fund | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4TG025 | Yakovakis Family Fund | 552100 | Market Apprec on Investments | 0.00 | 0.00 | 2,279.55 |
| 4TG025 | Yakovakis Family Fund | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | (2,529.91) |
| 4TG026 | David Ellsworth Davis NH Scholarshp | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4TG026 | David Ellsworth Davis NH Scholarshp | 552100 | Market Apprec on Investments | 0.00 | 0.00 | 1,696.86 |
| 4TG026 | David Ellsworth Davis NH Scholarshp | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | (2,006.31) |
| 4TG027 | RGSCP Fund for St. Anselm College | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4TG027 | RGSCP Fund for St. Anselm College | 552100 | Market Apprec on Investments | 0.00 | 0.00 | (152,575.73) |
| 4TG027 | RGSCP Fund for St. Anselm College | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | (78,289.39) |
| 4TG029 | Dana Hamel Suspense Endowment | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4TGPAY | UNHF Endowment Distributions | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | 8,884,982.95 |
| 4TJ001 | Donald F Harley Scholarship Fund | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4TJ001 | Donald F Harley Scholarship Fund | 552100 | Market Apprec on Investments | 0.00 | 0.00 | 5,279.63 |
| 4TJ001 | Donald F Harley Scholarship Fund | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | (6,043.65) |
| 4TL001 | Edmund Miller Library Fund | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4TL001 | Edmund Miller Library Fund | 552100 | Market Apprec on Investments | 0.00 | 0.00 | 10,263.78 |
| 4TL001 | Edmund Miller Library Fund | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | (12,135.53) |
| 4TL002 | Class of '47 Endowed Fund | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4TL002 | Class of '47 Endowed Fund | 552100 | Market Apprec on Investments | 0.00 | 0.00 | 11,488.38 |
| 4TL002 | Class of '47 Endowed Fund | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | (8,851.69) |
| 4TL003 | Class of 1955 Dimond Library Endow | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4TL003 | Class of 1955 Dimond Library Endow | 552100 | Market Apprec on Investments | 0.00 | 0.00 | 4,438.61 |
| 4TL003 | Class of 1955 Dimond Library Endow | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | (5,137.67) |
| 4TL004 | E Ruth Buxton Stephenson Fund | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4TL004 | E Ruth Buxton Stephenson Fund | 552100 | Market Apprec on Investments | 0.00 | 0.00 | 755.32 |
| 4TL004 | E Ruth Buxton Stephenson Fund | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | (838.30) |
| 4TL005 | Charlotte K. Anderson Endowment | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4TL005 | Charlotte K. Anderson Endowment | 552100 | Market Apprec on Investments | 0.00 | 0.00 | 968.55 |
| 4TL005 | Charlotte K. Anderson Endowment | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | (1,145.18) |
| 4TL006 | Collins Fund for Digital Collection | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4TL006 | Collins Fund for Digital Collection | 552100 | Market Apprec on Investments | 0.00 | 0.00 | 2,660.26 |
| 4TL006 | Collins Fund for Digital Collection | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | (3,145.40) |
| 4TL007 | Prescott Family Fund | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4TL007 | Prescott Family Fund | 552100 | Market Apprec on Investments | 0.00 | 0.00 | 1,125.14 |
| 4TL007 | Prescott Family Fund | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | (1,330.32) |
| 4TL008 | Dunleavy Fund / Special Collections | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4TL008 | Dunleavy Fund / Special Collections | 552100 | Market Apprec on Investments | 0.00 | 0.00 | 3,328.67 |
| 4TL008 | Dunleavy Fund / Special Collections | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | (3,935.71) |
| 4TL009 | Hood '56 & '59 Endowed Fnd-Library | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4TL009 | Hood '56 & '59 Endowed Fnd-Library | 552100 | Market Apprec on Investments | 0.00 | 0.00 | 2,219.42 |
| 4TL009 | Hood '56 & '59 Endowed Fnd-Library | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | (2,624.17) |
| 4TL010 | Murray Library Collections Endowmen | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4TL010 | Murray Library Collections Endowmen | 552100 | Market Apprec on Investments | 0.00 | 0.00 | 2,037.23 |
| 4TL010 | Murray Library Collections Endowmen | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | (2,270.96) |
| 4TL012 | Cohen Fund for Collection Develpmnt | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4TL012 | Cohen Fund for Collection Develpmnt | 552100 | Market Apprec on Investments | 0.00 | 0.00 | 5,063.60 |
| 4TL012 | Cohen Fund for Collection Develpmnt | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | (5,987.02) |
| 4TL013 | Proper Fund for Special Collections | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4TL013 | Proper Fund for Special Collections | 552100 | Market Apprec on Investments | 0.00 | 0.00 | 4,578.63 |
| 4TL013 | Proper Fund for Special Collections | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | (5,413.61) |
| 4TL014 | Nobel K. Peterson Library Fund | 552100 | Market Apprec on Investments | 0.00 | 0.00 | 8,690.87 |
| 4TL014 | Nobel K. Peterson Library Fund | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | (4,633.51) |

| 4F - UNH Foundation | | | | 2020 YTD Activity | 2019 YTD Activity | 2019 Final Activity |
|---|---|---|---|---|---|---|
| **D - Other Changes in Net Position** | | | | | | |
| **D30GNLSS - Endowment return, net of amount used for operations - affiliated entities** | | | | | | |
| 4TL015 | Thomas A & Sally Zyla Addison Fund | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4TL015 | Thomas A & Sally Zyla Addison Fund | 552100 | Market Apprec on Investments | 0.00 | 0.00 | 52,883.45 |
| 4TL015 | Thomas A & Sally Zyla Addison Fund | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | (62,936.76) |
| 4TL016 | Marjorie Janetos Memorial Fund | 552100 | Market Apprec on Investments | 0.00 | 0.00 | 6,985.42 |
| 4TL016 | Marjorie Janetos Memorial Fund | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | (3,527.55) |
| 4TM001 | James Diamantis Scholarship Fund | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4TM001 | James Diamantis Scholarship Fund | 552100 | Market Apprec on Investments | 0.00 | 0.00 | 1,361.70 |
| 4TM001 | James Diamantis Scholarship Fund | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | (1,058.89) |
| 4TM002 | Jaye Gibson Duffy Scholarship | 552100 | Market Apprec on Investments | 0.00 | 0.00 | 3,983.32 |
| 4TM002 | Jaye Gibson Duffy Scholarship | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | (1,853.65) |
| 4TR001 | Doris Child Reney Armbrust Fun | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4TR001 | Doris Child Reney Armbrust Fun | 552100 | Market Apprec on Investments | 0.00 | 0.00 | 1,307.54 |
| 4TR001 | Doris Child Reney Armbrust Fun | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | (1,545.98) |
| 4TR002 | Hubbard Marine Program Endowed | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4TR002 | Hubbard Marine Program Endowed | 552100 | Market Apprec on Investments | 0.00 | 0.00 | 1,236,671.98 |
| 4TR002 | Hubbard Marine Program Endowed | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | (536,017.00) |
| 4TR003 | Marine Program Endowment | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4TR003 | Marine Program Endowment | 552100 | Market Apprec on Investments | 0.00 | 0.00 | 642.17 |
| 4TR003 | Marine Program Endowment | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | (759.29) |
| 4TR004 | Dr. Marjorie A. Parsons Fund | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4TR004 | Dr. Marjorie A. Parsons Fund | 552100 | Market Apprec on Investments | 0.00 | 0.00 | 1,255.95 |
| 4TR004 | Dr. Marjorie A. Parsons Fund | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | (1,479.49) |
| 4TR005 | Jean + Carmen Ragonese Fund | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4TR005 | Jean + Carmen Ragonese Fund | 552100 | Market Apprec on Investments | 0.00 | 0.00 | 1,411.61 |
| 4TR005 | Jean + Carmen Ragonese Fund | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | (1,669.03) |
| 4TR006 | Shoals Marine Lab Endowment | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4TR006 | Shoals Marine Lab Endowment | 552100 | Market Apprec on Investments | 0.00 | 0.00 | 6,161.26 |
| 4TR006 | Shoals Marine Lab Endowment | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | (7,284.86) |
| 4TR007 | John & Katharyn Williams Scholarshi | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4TR007 | John & Katharyn Williams Scholarshi | 552100 | Market Apprec on Investments | 0.00 | 0.00 | 1,170.95 |
| 4TR007 | John & Katharyn Williams Scholarshi | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | (1,384.49) |
| 4TR008 | Robert & Doris Tuttle Endowed Fund | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4TR008 | Robert & Doris Tuttle Endowed Fund | 552100 | Market Apprec on Investments | 0.00 | 0.00 | 22,335.95 |
| 4TR008 | Robert & Doris Tuttle Endowed Fund | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | (26,409.24) |
| 4TR011 | Anderson Family Fund-Marine Progrm | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4TR011 | Anderson Family Fund-Marine Progrm | 552100 | Market Apprec on Investments | 0.00 | 0.00 | 763.18 |
| 4TR011 | Anderson Family Fund-Marine Progrm | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | (902.36) |
| 4TR012 | Chase '58-Excellence in Marine Scie | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4TR012 | Chase '58-Excellence in Marine Scie | 552100 | Market Apprec on Investments | 0.00 | 0.00 | 1,586.13 |
| 4TR012 | Chase '58-Excellence in Marine Scie | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | (1,875.38) |
| 4TR013 | Maurice Prize For Innovation | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4TR013 | Maurice Prize For Innovation | 552100 | Market Apprec on Investments | 0.00 | 0.00 | 4,761.40 |
| 4TR013 | Maurice Prize For Innovation | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | (5,629.71) |
| 4TS001 | Bellevance Hockey Scholarship | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4TS001 | Bellevance Hockey Scholarship | 552100 | Market Apprec on Investments | 0.00 | 0.00 | 5,001.11 |
| 4TS001 | Bellevance Hockey Scholarship | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | (5,913.14) |
| 4TS002 | Bellevance Football Scholarshi | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4TS002 | Bellevance Football Scholarshi | 552100 | Market Apprec on Investments | 0.00 | 0.00 | 5,001.82 |
| 4TS002 | Bellevance Football Scholarshi | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | (5,913.97) |
| 4TS003 | Kenneth & Mary Grant Scholarsh | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4TS003 | Kenneth & Mary Grant Scholarsh | 552100 | Market Apprec on Investments | 0.00 | 0.00 | 1,745.09 |
| 4TS003 | Kenneth & Mary Grant Scholarsh | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | (2,063.33) |
| 4TS004 | Reginald F. Atkins Scholarship | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4TS004 | Reginald F. Atkins Scholarship | 552100 | Market Apprec on Investments | 0.00 | 0.00 | 167,276.85 |
| 4TS004 | Reginald F. Atkins Scholarship | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | (197,782.26) |
| 4TS005 | Jane Blalock Athletic Scholar | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4TS005 | Jane Blalock Athletic Scholar | 552100 | Market Apprec on Investments | 0.00 | 0.00 | 1,363.75 |
| 4TS005 | Jane Blalock Athletic Scholar | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | (1,612.45) |
| 4TS006 | K Beckingham Scholarship Fund | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4TS006 | K Beckingham Scholarship Fund | 552100 | Market Apprec on Investments | 0.00 | 0.00 | 3,765.80 |
| 4TS006 | K Beckingham Scholarship Fund | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | (4,452.55) |
| 4TS007 | Dickson Scholarship & Spirit Award | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4TS007 | Dickson Scholarship & Spirit Award | 552100 | Market Apprec on Investments | 0.00 | 0.00 | 4,600.90 |
| 4TS007 | Dickson Scholarship & Spirit Award | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | (5,439.94) |
| 4TS008 | Grover B. Daniels '79 Alpine Fund | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |

| 4F - UNH Foundation | | | | 2020 YTD Activity | 2019 YTD Activity | 2019 Final Activity |
|---|---|---|---|---|---|---|
| **D - Other Changes in Net Position** | | | | | | |
| **D30GNLSS - Endowment return, net of amount used for operations - affiliated entities** | | | | | | |
| 4TS008 | Grover B. Daniels '79 Alpine Fund | 552100 | Market Apprec on Investments | 0.00 | 0.00 | 1,445.34 |
| 4TS008 | Grover B. Daniels '79 Alpine Fund | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | (1,388.09) |
| 4TS009 | Fish 58 Football Scholarship | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4TS009 | Fish 58 Football Scholarship | 552100 | Market Apprec on Investments | 0.00 | 0.00 | 3,308.75 |
| 4TS009 | Fish 58 Football Scholarship | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | (3,912.15) |
| 4TS010 | Kelly Quinn Gode Fund for Crew | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4TS010 | Kelly Quinn Gode Fund for Crew | 552100 | Market Apprec on Investments | 0.00 | 0.00 | 760.18 |
| 4TS010 | Kelly Quinn Gode Fund for Crew | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | (898.81) |
| 4TS011 | Robert E. Houston Sr. Fund | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4TS011 | Robert E. Houston Sr. Fund | 552100 | Market Apprec on Investments | 0.00 | 0.00 | 5,047.91 |
| 4TS011 | Robert E. Houston Sr. Fund | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | (5,517.74) |
| 4TS012 | Red Hayes Memorial Scholarship | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4TS012 | Red Hayes Memorial Scholarship | 552100 | Market Apprec on Investments | 0.00 | 0.00 | 4,412.30 |
| 4TS012 | Red Hayes Memorial Scholarship | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | (5,211.44) |
| 4TS013 | William Holleman Football Sch | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4TS013 | William Holleman Football Sch | 552100 | Market Apprec on Investments | 0.00 | 0.00 | 3,218.96 |
| 4TS013 | William Holleman Football Sch | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | (3,805.99) |
| 4TS014 | Gordon K Hill Endowment | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4TS014 | Gordon K Hill Endowment | 552100 | Market Apprec on Investments | 0.00 | 0.00 | 1,223.34 |
| 4TS014 | Gordon K Hill Endowment | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | (1,446.43) |
| 4TS015 | Paul Hobbs Endowed Scholarship | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4TS015 | Paul Hobbs Endowed Scholarship | 552100 | Market Apprec on Investments | 0.00 | 0.00 | 883.24 |
| 4TS015 | Paul Hobbs Endowed Scholarship | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | (1,044.31) |
| 4TS016 | Dorothy Hobbs Endowed Fund | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4TS016 | Dorothy Hobbs Endowed Fund | 552100 | Market Apprec on Investments | 0.00 | 0.00 | 935.38 |
| 4TS016 | Dorothy Hobbs Endowed Fund | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | (1,095.27) |
| 4TS017 | Robert A. Kullen Memorial Fund | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4TS017 | Robert A. Kullen Memorial Fund | 552100 | Market Apprec on Investments | 0.00 | 0.00 | 1,195.53 |
| 4TS017 | Robert A. Kullen Memorial Fund | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | (1,413.55) |
| 4TS018 | Bill Knight Endowed Scholarship Fun | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4TS018 | Bill Knight Endowed Scholarship Fun | 552100 | Market Apprec on Investments | 0.00 | 0.00 | 2,066.75 |
| 4TS018 | Bill Knight Endowed Scholarship Fun | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | (2,443.66) |
| 4TS019 | Howard Donald Penley Fund | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4TS019 | Howard Donald Penley Fund | 552100 | Market Apprec on Investments | 0.00 | 0.00 | 2,416.24 |
| 4TS019 | Howard Donald Penley Fund | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | (2,856.87) |
| 4TS020 | Sullivan Football Scholarship | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4TS020 | Sullivan Football Scholarship | 552100 | Market Apprec on Investments | 0.00 | 0.00 | 962.93 |
| 4TS020 | Sullivan Football Scholarship | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | (1,138.53) |
| 4TS021 | Guy Smith Memorial Scholarship | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4TS021 | Guy Smith Memorial Scholarship | 552100 | Market Apprec on Investments | 0.00 | 0.00 | 3,418.93 |
| 4TS021 | Guy Smith Memorial Scholarship | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | (3,992.36) |
| 4TS022 | Robert Towse Scholarship Fund | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4TS022 | Robert Towse Scholarship Fund | 552100 | Market Apprec on Investments | 0.00 | 0.00 | 5,362.85 |
| 4TS022 | Robert Towse Scholarship Fund | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | (6,340.85) |
| 4TS023 | '98-'99 Men's Hockey Champions End | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4TS023 | '98-'99 Men's Hockey Champions End | 552100 | Market Apprec on Investments | 0.00 | 0.00 | 4,473.01 |
| 4TS023 | '98-'99 Men's Hockey Champions End | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | (5,288.72) |
| 4TS024 | Bill Hinman Endowed Scholarshp | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4TS024 | Bill Hinman Endowed Scholarshp | 552100 | Market Apprec on Investments | 0.00 | 0.00 | 1,919.98 |
| 4TS024 | Bill Hinman Endowed Scholarshp | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | (2,270.12) |
| 4TS026 | Dutch Knox Football Scholarshi | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4TS026 | Dutch Knox Football Scholarshi | 552100 | Market Apprec on Investments | 0.00 | 0.00 | 58,934.88 |
| 4TS026 | Dutch Knox Football Scholarshi | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | (69,682.53) |
| 4TS027 | Dutch Knox Football Program | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4TS027 | Dutch Knox Football Program | 552100 | Market Apprec on Investments | 0.00 | 0.00 | 27,673.65 |
| 4TS027 | Dutch Knox Football Program | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | (32,720.35) |
| 4TS028 | James & Elsa Callahan Schlrshp | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4TS028 | James & Elsa Callahan Schlrshp | 552100 | Market Apprec on Investments | 0.00 | 0.00 | 3,623.16 |
| 4TS028 | James & Elsa Callahan Schlrshp | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | (4,283.89) |
| 4TS029 | Joyce Hiller Athletic Scholarship | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4TS029 | Joyce Hiller Athletic Scholarship | 552100 | Market Apprec on Investments | 0.00 | 0.00 | 1,397.81 |
| 4TS029 | Joyce Hiller Athletic Scholarship | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | (1,588.82) |
| 4TS031 | Timothy & Edwin Dugal Hockey Schol | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4TS031 | Timothy & Edwin Dugal Hockey Schol | 552100 | Market Apprec on Investments | 0.00 | 0.00 | 1,282.10 |
| 4TS031 | Timothy & Edwin Dugal Hockey Schol | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | (1,515.92) |

| 4F - UNH Foundation | | | | 2020 YTD Activity | 2019 YTD Activity | 2019 Final Activity |
|---|---|---|---|---|---|---|
| **D - Other Changes in Net Position** | | | | | | |
| **D30GNLSS - Endowment return, net of amount used for operations - affiliated entities** | | | | | | |
| 4TS032 | Robert Conrad Football Scholarship | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4TS032 | Robert Conrad Football Scholarship | 552100 | Market Apprec on Investments | 0.00 | 0.00 | 2,784.90 |
| 4TS032 | Robert Conrad Football Scholarship | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | (3,213.85) |
| 4TS033 | Tina True Memorial Fund | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4TS033 | Tina True Memorial Fund | 552100 | Market Apprec on Investments | 0.00 | 0.00 | 1,448.37 |
| 4TS033 | Tina True Memorial Fund | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | (1,708.70) |
| 4TS034 | Endowed Fund for Football | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4TS034 | Endowed Fund for Football | 552100 | Market Apprec on Investments | 0.00 | 0.00 | 982.71 |
| 4TS034 | Endowed Fund for Football | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | (1,161.92) |
| 4TS035 | Herbert Gold Athletic Scholarship F | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4TS035 | Herbert Gold Athletic Scholarship F | 552100 | Market Apprec on Investments | 0.00 | 0.00 | 974.28 |
| 4TS035 | Herbert Gold Athletic Scholarship F | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | (1,151.96) |
| 4TS036 | Pizzano Football Scholarship Fund | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4TS036 | Pizzano Football Scholarship Fund | 552100 | Market Apprec on Investments | 0.00 | 0.00 | 16,599.32 |
| 4TS036 | Pizzano Football Scholarship Fund | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | (19,302.93) |
| 4TS037 | Francis McGrail Endowed Scholarship | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4TS037 | Francis McGrail Endowed Scholarship | 552100 | Market Apprec on Investments | 0.00 | 0.00 | 374.24 |
| 4TS037 | Francis McGrail Endowed Scholarship | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | (442.49) |
| 4TS038 | David Sheen Endowed Hockey Schol | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4TS038 | David Sheen Endowed Hockey Schol | 552100 | Market Apprec on Investments | 0.00 | 0.00 | 1,766.84 |
| 4TS038 | David Sheen Endowed Hockey Schol | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | (2,018.68) |
| 4TS039 | Chief Boston Football Scholarship | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4TS039 | Chief Boston Football Scholarship | 552100 | Market Apprec on Investments | 0.00 | 0.00 | 1,987.42 |
| 4TS039 | Chief Boston Football Scholarship | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | (2,349.86) |
| 4TS040 | Wohlfarth Football Scholarship | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4TS040 | Wohlfarth Football Scholarship | 552100 | Market Apprec on Investments | 0.00 | 0.00 | 969.40 |
| 4TS040 | Wohlfarth Football Scholarship | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | (1,146.19) |
| 4TS041 | McLaughlin '35 Hockey Scholarship | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4TS041 | McLaughlin '35 Hockey Scholarship | 552100 | Market Apprec on Investments | 0.00 | 0.00 | 3,636.36 |
| 4TS041 | McLaughlin '35 Hockey Scholarship | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | (4,299.51) |
| 4TS042 | James Boulanger Endowed Fund | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4TS042 | James Boulanger Endowed Fund | 552100 | Market Apprec on Investments | 0.00 | 0.00 | 1,819.65 |
| 4TS042 | James Boulanger Endowed Fund | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | (2,101.64) |
| 4TS043 | UNH Ski Team Endowment | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4TS043 | UNH Ski Team Endowment | 552100 | Market Apprec on Investments | 0.00 | 0.00 | 29,813.41 |
| 4TS043 | UNH Ski Team Endowment | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | (35,211.75) |
| 4TS044 | Robert Trouville '59 Athletic Schol | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4TS044 | Robert Trouville '59 Athletic Schol | 552100 | Market Apprec on Investments | 0.00 | 0.00 | 3,765.97 |
| 4TS044 | Robert Trouville '59 Athletic Schol | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | (4,364.01) |
| 4TS045 | Chandler & Ann Sanborn Football Sch | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4TS045 | Chandler & Ann Sanborn Football Sch | 552100 | Market Apprec on Investments | 0.00 | 0.00 | 2,863.55 |
| 4TS045 | Chandler & Ann Sanborn Football Sch | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | (3,110.19) |
| 4TS046 | First 500 UNH Football Athletic Fun | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4TS046 | First 500 UNH Football Athletic Fun | 552100 | Market Apprec on Investments | 0.00 | 0.00 | 9,865.41 |
| 4TS046 | First 500 UNH Football Athletic Fun | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | (11,664.51) |
| 4TS047 | Winslow & June Macdonald Football S | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4TS047 | Winslow & June Macdonald Football S | 552100 | Market Apprec on Investments | 0.00 | 0.00 | 1,817.05 |
| 4TS047 | Winslow & June Macdonald Football S | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | (2,148.41) |
| 4TS048 | Coach Gerry Friel Basketball Schola | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4TS048 | Coach Gerry Friel Basketball Schola | 552100 | Market Apprec on Investments | 0.00 | 0.00 | 2,601.50 |
| 4TS048 | Coach Gerry Friel Basketball Schola | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | (2,882.81) |
| 4TS049 | Garron '84 Football Diversity Schol | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4TS049 | Garron '84 Football Diversity Schol | 552100 | Market Apprec on Investments | 0.00 | 0.00 | 1,024.48 |
| 4TS049 | Garron '84 Football Diversity Schol | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | (1,211.31) |
| 4TS050 | Mike Frigard '60 Athletic Scholrshp | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4TS050 | Mike Frigard '60 Athletic Scholrshp | 552100 | Market Apprec on Investments | 0.00 | 0.00 | 1,033.79 |
| 4TS050 | Mike Frigard '60 Athletic Scholrshp | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | (1,222.31) |
| 4TS051 | Joan & Douglas Murphy Football Scho | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4TS051 | Joan & Douglas Murphy Football Scho | 552100 | Market Apprec on Investments | 0.00 | 0.00 | 4,773.74 |
| 4TS051 | Joan & Douglas Murphy Football Scho | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | (4,606.52) |
| 4TS052 | Tim Churchard '65 Athletic Scholrsh | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4TS052 | Tim Churchard '65 Athletic Scholrsh | 552100 | Market Apprec on Investments | 0.00 | 0.00 | 996.42 |
| 4TS052 | Tim Churchard '65 Athletic Scholrsh | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | (1,122.64) |
| 4TS053 | Bertsch Family Scholarship Fund | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4TS053 | Bertsch Family Scholarship Fund | 552100 | Market Apprec on Investments | 0.00 | 0.00 | 5,793.73 |

| 4F - UNH Foundation | | | | 2020 YTD Activity | 2019 YTD Activity | 2019 Final Activity |
|---|---|---|---|---|---|---|
| **D - Other Changes in Net Position** | | | | | | |
| **D30GNLSS - Endowment return, net of amount used for operations - affiliated entities** | | | | | | |
| 4TS053 | Bertsch Family Scholarship Fund | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | (5,294.40) |
| 4TS054 | Paul E. Berton Scholarship Fund | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4TS054 | Paul E. Berton Scholarship Fund | 552100 | Market Apprec on Investments | 0.00 | 0.00 | 1,737.81 |
| 4TS054 | Paul E. Berton Scholarship Fund | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | (2,054.72) |
| 4TS055 | Donna Lynne '74 Scholarship Fund | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4TS055 | Donna Lynne '74 Scholarship Fund | 552100 | Market Apprec on Investments | 0.00 | 0.00 | 888.10 |
| 4TS055 | Donna Lynne '74 Scholarship Fund | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | (1,050.06) |
| 4TS056 | William F. Degan Jr. Football Schol | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4TS056 | William F. Degan Jr. Football Schol | 552100 | Market Apprec on Investments | 0.00 | 0.00 | 1,082.79 |
| 4TS056 | William F. Degan Jr. Football Schol | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | (1,257.05) |
| 4TS057 | Franklin Taylor '52 Athletic Schol | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4TS057 | Franklin Taylor '52 Athletic Schol | 552100 | Market Apprec on Investments | 0.00 | 0.00 | 3,765.99 |
| 4TS057 | Franklin Taylor '52 Athletic Schol | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | (4,452.77) |
| 4TS058 | Norris A. Browne '55 Football Schol | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4TS058 | Norris A. Browne '55 Football Schol | 552100 | Market Apprec on Investments | 0.00 | 0.00 | 1,541.65 |
| 4TS058 | Norris A. Browne '55 Football Schol | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | (1,822.79) |
| 4TS059 | UNH Wildcat Hockey Alumni Scholarsh | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4TS059 | UNH Wildcat Hockey Alumni Scholarsh | 552100 | Market Apprec on Investments | 0.00 | 0.00 | 2,324.94 |
| 4TS059 | UNH Wildcat Hockey Alumni Scholarsh | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | (2,748.93) |
| 4TS060 | Wildcat Fan Gratitude Fund | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4TS060 | Wildcat Fan Gratitude Fund | 552100 | Market Apprec on Investments | 0.00 | 0.00 | 1,795.81 |
| 4TS060 | Wildcat Fan Gratitude Fund | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | (2,123.31) |
| 4TS061 | UNH Nordic Ski Team Scholarship | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4TS061 | UNH Nordic Ski Team Scholarship | 552100 | Market Apprec on Investments | 0.00 | 0.00 | 1,644.84 |
| 4TS061 | UNH Nordic Ski Team Scholarship | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | (1,940.82) |
| 4TS062 | John & Catherine Goegel Scholarship | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4TS062 | John & Catherine Goegel Scholarship | 552100 | Market Apprec on Investments | 0.00 | 0.00 | 3,870.48 |
| 4TS062 | John & Catherine Goegel Scholarship | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | (3,825.26) |
| 4TS063 | Jim & Julie Hatch Basketball Schol. | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4TS063 | Jim & Julie Hatch Basketball Schol. | 552100 | Market Apprec on Investments | 0.00 | 0.00 | 1,259.05 |
| 4TS063 | Jim & Julie Hatch Basketball Schol. | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | (1,433.54) |
| 4TS064 | Forkey-Lundolm Athletic Scholarship | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4TS064 | Forkey-Lundolm Athletic Scholarship | 552100 | Market Apprec on Investments | 0.00 | 0.00 | 122.42 |
| 4TS064 | Forkey-Lundolm Athletic Scholarship | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | (144.74) |
| 4TS065 | David M. Paul Family Scholarship | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4TS065 | David M. Paul Family Scholarship | 552100 | Market Apprec on Investments | 0.00 | 0.00 | 1,852.08 |
| 4TS065 | David M. Paul Family Scholarship | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | (2,189.84) |
| 4TS067 | Barbara B. Peyser '50 Athletic Scho | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4TS067 | Barbara B. Peyser '50 Athletic Scho | 552100 | Market Apprec on Investments | 0.00 | 0.00 | 8,941.73 |
| 4TS067 | Barbara B. Peyser '50 Athletic Scho | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | (10,572.48) |
| 4TS068 | UNH Women's Lacrosse Scholarship | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4TS068 | UNH Women's Lacrosse Scholarship | 552100 | Market Apprec on Investments | 0.00 | 0.00 | 3,754.77 |
| 4TS068 | UNH Women's Lacrosse Scholarship | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | (4,439.50) |
| 4TS069 | John Smith'50 Endowed Fund - Hockey | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4TS069 | John Smith'50 Endowed Fund - Hockey | 552100 | Market Apprec on Investments | 0.00 | 0.00 | 12,071.76 |
| 4TS069 | John Smith'50 Endowed Fund - Hockey | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | (14,273.22) |
| 4TS070 | Otis Family Athletic Scholarship | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4TS070 | Otis Family Athletic Scholarship | 552100 | Market Apprec on Investments | 0.00 | 0.00 | 2,013.93 |
| 4TS070 | Otis Family Athletic Scholarship | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | (2,366.61) |
| 4TS072 | K & R Sandler Athletic Scholarship | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4TS072 | K & R Sandler Athletic Scholarship | 552100 | Market Apprec on Investments | 0.00 | 0.00 | 2,087.41 |
| 4TS072 | K & R Sandler Athletic Scholarship | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | (1,847.01) |
| 4TS073 | Service Credit Union Wildcat Schol | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4TS073 | Service Credit Union Wildcat Schol | 552100 | Market Apprec on Investments | 0.00 | 0.00 | 1,531.43 |
| 4TS073 | Service Credit Union Wildcat Schol | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | (1,810.71) |
| 4TS074 | Fitzgerald & Gross Academic Excell. | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4TS074 | Fitzgerald & Gross Academic Excell. | 552100 | Market Apprec on Investments | 0.00 | 0.00 | 1,490.59 |
| 4TS074 | Fitzgerald & Gross Academic Excell. | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | (1,762.42) |
| 4TS075 | Matthew J. Witkos '89 Soccer Schol. | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4TS075 | Matthew J. Witkos '89 Soccer Schol. | 552100 | Market Apprec on Investments | 0.00 | 0.00 | 1,054.36 |
| 4TS075 | Matthew J. Witkos '89 Soccer Schol. | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | (1,246.64) |
| 4TS076 | Beaulieu '75 Athletic Scholarship | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4TS076 | Beaulieu '75 Athletic Scholarship | 552100 | Market Apprec on Investments | 0.00 | 0.00 | 1,043.07 |
| 4TS076 | Beaulieu '75 Athletic Scholarship | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | (1,095.51) |
| 4TS077 | Robert S. Blood '78 Athletic Schol. | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |

| 4F - UNH Foundation | | | | 2020 YTD Activity | 2019 YTD Activity | 2019 Final Activity |
|---|---|---|---|---|---|---|
| **D - Other Changes in Net Position** | | | | | | |
| **D30GNLSS - Endowment return, net of amount used for operations - affiliated entities** | | | | | | |
| 4TS077 | Robert S. Blood '78 Athletic Schol. | 552100 | Market Apprec on Investments | 0.00 | 0.00 | 1,964.17 |
| 4TS077 | Robert S. Blood '78 Athletic Schol. | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | (1,771.22) |
| 4TS078 | Saunders '49 Athletic Scholarship | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4TS078 | Saunders '49 Athletic Scholarship | 552100 | Market Apprec on Investments | 0.00 | 0.00 | 1,571.79 |
| 4TS078 | Saunders '49 Athletic Scholarship | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | (1,858.43) |
| 4TS079 | UNH Swimming and Diving Endowment | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4TS079 | UNH Swimming and Diving Endowment | 552100 | Market Apprec on Investments | 0.00 | 0.00 | 1,477.58 |
| 4TS079 | UNH Swimming and Diving Endowment | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | (1,747.04) |
| 4TS080 | Tom Smart '70 Athletic Scholarship | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4TS080 | Tom Smart '70 Athletic Scholarship | 552100 | Market Apprec on Investments | 0.00 | 0.00 | 1,974.48 |
| 4TS080 | Tom Smart '70 Athletic Scholarship | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | (1,783.41) |
| 4TS083 | Bigglestone Women's Athletic Schol. | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4TS083 | Bigglestone Women's Athletic Schol. | 552100 | Market Apprec on Investments | 0.00 | 0.00 | 774.11 |
| 4TS083 | Bigglestone Women's Athletic Schol. | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | (915.28) |
| 4TS085 | Bob Lamothe '60 Family Scholarship | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4TS085 | Bob Lamothe '60 Family Scholarship | 552100 | Market Apprec on Investments | 0.00 | 0.00 | 72.76 |
| 4TS085 | Bob Lamothe '60 Family Scholarship | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | (86.03) |
| 4TS087 | Raymond Donnelly Jr Athletic Schol. | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4TS087 | Raymond Donnelly Jr Athletic Schol. | 552100 | Market Apprec on Investments | 0.00 | 0.00 | 1,409.77 |
| 4TS087 | Raymond Donnelly Jr Athletic Schol. | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | (1,671.17) |
| 4TS088 | Cory L. Schwartz '82 Ski Team Endow | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4TS088 | Cory L. Schwartz '82 Ski Team Endow | 552100 | Market Apprec on Investments | 0.00 | 0.00 | 1,657.59 |
| 4TS088 | Cory L. Schwartz '82 Ski Team Endow | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | (1,490.27) |
| 4TS090 | Stockbridge - Kast Scholarship Fund | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4TS090 | Stockbridge - Kast Scholarship Fund | 552100 | Market Apprec on Investments | 0.00 | 0.00 | 1,745.79 |
| 4TS090 | Stockbridge - Kast Scholarship Fund | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | (1,325.30) |
| 4TS092 | Linda Hall '62 Women's Alpine Fund | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4TS092 | Linda Hall '62 Women's Alpine Fund | 552100 | Market Apprec on Investments | 0.00 | 0.00 | 2,108.90 |
| 4TS092 | Linda Hall '62 Women's Alpine Fund | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | (2,493.50) |
| 4TS094 | Brownell Family Athletic Scholarshp | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4TS094 | Brownell Family Athletic Scholarshp | 552100 | Market Apprec on Investments | 0.00 | 0.00 | 2,433.59 |
| 4TS094 | Brownell Family Athletic Scholarshp | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | (2,482.76) |
| 4TS095 | Megan E. Scanlon '13 Athl Schlarshp | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4TS095 | Megan E. Scanlon '13 Athl Schlarshp | 552100 | Market Apprec on Investments | 0.00 | 0.00 | 1,573.21 |
| 4TS095 | Megan E. Scanlon '13 Athl Schlarshp | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | (1,860.11) |
| 4TS099 | Skelley '52 Family Athletic Schol. | 552100 | Market Apprec on Investments | 0.00 | 0.00 | 1,672.69 |
| 4TS099 | Skelley '52 Family Athletic Schol. | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | (2,018.44) |
| 4TS100 | BGen Seay '68 Athletic Scholarship | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4TS100 | BGen Seay '68 Athletic Scholarship | 552100 | Market Apprec on Investments | 0.00 | 0.00 | 1,422.66 |
| 4TS100 | BGen Seay '68 Athletic Scholarship | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | (1,682.10) |
| 4TS101 | Clevend "Howie" Howard III Scholars | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4TS101 | Clevend "Howie" Howard III Scholars | 552100 | Market Apprec on Investments | 0.00 | 0.00 | 1,546.86 |
| 4TS101 | Clevend "Howie" Howard III Scholars | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | (1,817.21) |
| 4TS103 | Richard Umile '72 Hockey Scholarshp | 552100 | Market Apprec on Investments | 0.00 | 0.00 | 4,059.10 |
| 4TS103 | Richard Umile '72 Hockey Scholarshp | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | (1,883.02) |
| 4TS104 | Cathleen Coakley Athletics Scholars | 552100 | Market Apprec on Investments | 0.00 | 0.00 | 2,761.26 |
| 4TS104 | Cathleen Coakley Athletics Scholars | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | (3,404.76) |
| 4TU001 | Tad Ackman & Robin Gorsky Schl | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4TU001 | Tad Ackman & Robin Gorsky Schl | 552100 | Market Apprec on Investments | 0.00 | 0.00 | 655.15 |
| 4TU001 | Tad Ackman & Robin Gorsky Schl | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | (774.63) |
| 4TU002 | Joyce Hiller Kinesiology Scholarshi | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4TU002 | Joyce Hiller Kinesiology Scholarshi | 552100 | Market Apprec on Investments | 0.00 | 0.00 | 1,746.90 |
| 4TU002 | Joyce Hiller Kinesiology Scholarshi | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | (2,001.56) |
| 4TU003 | Coe-Hall Fund | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4TU003 | Coe-Hall Fund | 552100 | Market Apprec on Investments | 0.00 | 0.00 | 5,956.25 |
| 4TU003 | Coe-Hall Fund | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | (7,042.46) |
| 4TU004 | Mid-Atlantic Region Chapter Sc | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4TU004 | Mid-Atlantic Region Chapter Sc | 552100 | Market Apprec on Investments | 0.00 | 0.00 | 1,443.75 |
| 4TU004 | Mid-Atlantic Region Chapter Sc | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | (1,707.04) |
| 4TU005 | Minigan Family Scholarship | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4TU005 | Minigan Family Scholarship | 552100 | Market Apprec on Investments | 0.00 | 0.00 | 1,447.79 |
| 4TU005 | Minigan Family Scholarship | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | (1,609.84) |
| 4TU006 | James Trainor Memorial Scholarship | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4TU006 | James Trainor Memorial Scholarship | 552100 | Market Apprec on Investments | 0.00 | 0.00 | 2,527.07 |
| 4TU006 | James Trainor Memorial Scholarship | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | (2,778.50) |

| 4F - UNH Foundation | | | | 2020 YTD Activity | 2019 YTD Activity | 2019 Final Activity |
|---|---|---|---|---|---|---|
| **D - Other Changes in Net Position** | | | | | | |
| **D30GNLSS - Endowment return, net of amount used for operations - affiliated entities** | | | | | | |
| 4TU007 | Pickett Family Scholarship Fund | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4TU007 | Pickett Family Scholarship Fund | 552100 | Market Apprec on Investments | 0.00 | 0.00 | 20,542.72 |
| 4TU007 | Pickett Family Scholarship Fund | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | (24,288.99) |
| 4TU008 | Class of 1958 Endowed Scholarship | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4TU008 | Class of 1958 Endowed Scholarship | 552100 | Market Apprec on Investments | 0.00 | 0.00 | 3,322.31 |
| 4TU008 | Class of 1958 Endowed Scholarship | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | (3,765.85) |
| 4TU009 | Roger Bougie '56 Scholarship Fund | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4TU009 | Roger Bougie '56 Scholarship Fund | 552100 | Market Apprec on Investments | 0.00 | 0.00 | 5,467.75 |
| 4TU009 | Roger Bougie '56 Scholarship Fund | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | (6,464.88) |
| 4TU010 | Class of 1956 Endowed Scholarship | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4TU010 | Class of 1956 Endowed Scholarship | 552100 | Market Apprec on Investments | 0.00 | 0.00 | 5,248.27 |
| 4TU010 | Class of 1956 Endowed Scholarship | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | (6,181.56) |
| 4TU011 | McCaffrey Endowed Scholarship Fund | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4TU011 | McCaffrey Endowed Scholarship Fund | 552100 | Market Apprec on Investments | 0.00 | 0.00 | 3,457.30 |
| 4TU011 | McCaffrey Endowed Scholarship Fund | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | (4,087.79) |
| 4TU012 | Wyman Endowed Scholarship Fund | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4TU012 | Wyman Endowed Scholarship Fund | 552100 | Market Apprec on Investments | 0.00 | 0.00 | 4,212.48 |
| 4TU012 | Wyman Endowed Scholarship Fund | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | (4,980.69) |
| 4TU013 | Class of 1957 Endowed Scholarship | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4TU013 | Class of 1957 Endowed Scholarship | 552100 | Market Apprec on Investments | 0.00 | 0.00 | 10,824.69 |
| 4TU013 | Class of 1957 Endowed Scholarship | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | (12,712.26) |
| 4TU014 | Weglarz Memorial Scholarship Fund | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4TU014 | Weglarz Memorial Scholarship Fund | 552100 | Market Apprec on Investments | 0.00 | 0.00 | 2,175.27 |
| 4TU014 | Weglarz Memorial Scholarship Fund | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | (2,571.97) |
| 4TU015 | Lloyd & Edna Heidgerd Endowed Schol | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4TU015 | Lloyd & Edna Heidgerd Endowed Schol | 552100 | Market Apprec on Investments | 0.00 | 0.00 | 14,983.72 |
| 4TU015 | Lloyd & Edna Heidgerd Endowed Schol | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | (13,269.31) |
| 4TU016 | Libbey '79 End. Fund-Sci. Diversity | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4TU016 | Libbey '79 End. Fund-Sci. Diversity | 552100 | Market Apprec on Investments | 0.00 | 0.00 | 7,109.50 |
| 4TU016 | Libbey '79 End. Fund-Sci. Diversity | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | (7,808.24) |
| 4TU017 | Rydin Family Scholarship Fund | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4TU017 | Rydin Family Scholarship Fund | 552100 | Market Apprec on Investments | 0.00 | 0.00 | 3,505.06 |
| 4TU017 | Rydin Family Scholarship Fund | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | (4,144.26) |
| 4TU018 | UNH Rollinsford Area Scholarship | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4TU018 | UNH Rollinsford Area Scholarship | 552100 | Market Apprec on Investments | 0.00 | 0.00 | 9,582.00 |
| 4TU018 | UNH Rollinsford Area Scholarship | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | (11,329.41) |
| 4TU019 | Selma Naccach-Hoff Schol-Liberal Ar | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4TU019 | Selma Naccach-Hoff Schol-Liberal Ar | 552100 | Market Apprec on Investments | 0.00 | 0.00 | 1,079.72 |
| 4TU019 | Selma Naccach-Hoff Schol-Liberal Ar | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | (1,276.62) |
| 4TU020 | Takeuchi '48 & Rantala '44 Schlrshp | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4TU020 | Takeuchi '48 & Rantala '44 Schlrshp | 552100 | Market Apprec on Investments | 0.00 | 0.00 | 2,266.50 |
| 4TU020 | Takeuchi '48 & Rantala '44 Schlrshp | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | (2,679.83) |
| 4TU021 | Harvey & Carmen Bergeron Scholarshp | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4TU021 | Harvey & Carmen Bergeron Scholarshp | 552100 | Market Apprec on Investments | 0.00 | 0.00 | 2,895.57 |
| 4TU021 | Harvey & Carmen Bergeron Scholarshp | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | (3,191.05) |
| 4TU022 | 70's Decade Alumni Scholarship Fund | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4TU022 | 70's Decade Alumni Scholarship Fund | 552100 | Market Apprec on Investments | 0.00 | 0.00 | 1,447.46 |
| 4TU022 | 70's Decade Alumni Scholarship Fund | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | (1,711.42) |
| 4TU023 | William H Heywood '60 Scholarship | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4TU023 | William H Heywood '60 Scholarship | 552100 | Market Apprec on Investments | 0.00 | 0.00 | 1,501.63 |
| 4TU023 | William H Heywood '60 Scholarship | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | (1,665.24) |
| 4TU024 | Paul Shea '51 Memorial Scholarship | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4TU024 | Paul Shea '51 Memorial Scholarship | 552100 | Market Apprec on Investments | 0.00 | 0.00 | 798.30 |
| 4TU024 | Paul Shea '51 Memorial Scholarship | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | (904.02) |
| 4TU025 | Fred J Bennett '54 Scholarship Fund | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4TU025 | Fred J Bennett '54 Scholarship Fund | 552100 | Market Apprec on Investments | 0.00 | 0.00 | 2,133.77 |
| 4TU025 | Fred J Bennett '54 Scholarship Fund | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | (2,522.90) |
| 4TU026 | Claycomb '75 Environmental Sciences | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4TU026 | Claycomb '75 Environmental Sciences | 552100 | Market Apprec on Investments | 0.00 | 0.00 | 1,815.49 |
| 4TU026 | Claycomb '75 Environmental Sciences | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | (2,146.58) |
| 4TU027 | Andrew Janetos Scholarship Endowmen | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4TU027 | Andrew Janetos Scholarship Endowmen | 552100 | Market Apprec on Investments | 0.00 | 0.00 | 721.59 |
| 4TU027 | Andrew Janetos Scholarship Endowmen | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | (853.18) |
| 4TU028 | Verne & Kay Brown Elec & Comp Scho | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4TU028 | Verne & Kay Brown Elec & Comp Scho | 552100 | Market Apprec on Investments | 0.00 | 0.00 | 1,812.70 |

| 4F - UNH Foundation | | | | 2020 YTD Activity | 2019 YTD Activity | 2019 Final Activity |
|---|---|---|---|---|---|---|
| **D - Other Changes in Net Position** | | | | | | |
| **D30GNLSS - Endowment return, net of amount used for operations - affiliated entities** | | | | | | |
| 4TU028 | Verne & Kay Brown Elec & Comp Scho | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | (2,143.27) |
| 4TU029 | John '54 & Anne '56 Boehle Schlrshp | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4TU029 | John '54 & Anne '56 Boehle Schlrshp | 552100 | Market Apprec on Investments | 0.00 | 0.00 | 1,171.89 |
| 4TU029 | John '54 & Anne '56 Boehle Schlrshp | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | (1,385.60) |
| 4TU030 | PBAllen '58 Tau Kappa Epsilon Schol | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4TU030 | PBAllen '58 Tau Kappa Epsilon Schol | 552100 | Market Apprec on Investments | 0.00 | 0.00 | 8,027.33 |
| 4TU030 | PBAllen '58 Tau Kappa Epsilon Schol | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | (9,491.24) |
| 4TU031 | Col John Howard Blewett Scholarship | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4TU031 | Col John Howard Blewett Scholarship | 552100 | Market Apprec on Investments | 0.00 | 0.00 | 2,197.27 |
| 4TU031 | Col John Howard Blewett Scholarship | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | (2,389.84) |
| 4TU033 | J Todd Minor '76 Schol/Life Science | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4TU033 | J Todd Minor '76 Schol/Life Science | 552100 | Market Apprec on Investments | 0.00 | 0.00 | 1,871.72 |
| 4TU033 | J Todd Minor '76 Schol/Life Science | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | (2,213.05) |
| 4TU035 | Northeast Passage Athletic Excellen | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4TU035 | Northeast Passage Athletic Excellen | 552100 | Market Apprec on Investments | 0.00 | 0.00 | 1,453.86 |
| 4TU035 | Northeast Passage Athletic Excellen | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | (1,718.99) |
| 4TU036 | Jay McSharry '90 Diversity Schlrshp | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4TU036 | Jay McSharry '90 Diversity Schlrshp | 552100 | Market Apprec on Investments | 0.00 | 0.00 | 1,928.26 |
| 4TU036 | Jay McSharry '90 Diversity Schlrshp | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | (2,279.91) |
| 4TU037 | Robert & Tina Dudley Scholarship Fn | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4TU037 | Robert & Tina Dudley Scholarship Fn | 552100 | Market Apprec on Investments | 0.00 | 0.00 | 879.02 |
| 4TU037 | Robert & Tina Dudley Scholarship Fn | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | (1,039.32) |
| 4TU038 | Ambrose Occupational Therapy Schol | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4TU038 | Ambrose Occupational Therapy Schol | 552100 | Market Apprec on Investments | 0.00 | 0.00 | 4,810.04 |
| 4TU038 | Ambrose Occupational Therapy Schol | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | (4,540.87) |
| 4TU039 | Hannaway '58 Scholarship Fund | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4TU039 | Hannaway '58 Scholarship Fund | 552100 | Market Apprec on Investments | 0.00 | 0.00 | 1,847.06 |
| 4TU039 | Hannaway '58 Scholarship Fund | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | (2,183.90) |
| 4TU040 | Carol & Richard Trombly Scholarship | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4TU040 | Carol & Richard Trombly Scholarship | 552100 | Market Apprec on Investments | 0.00 | 0.00 | 873.38 |
| 4TU040 | Carol & Richard Trombly Scholarship | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | (1,032.65) |
| 4TU041 | Alice Freeman Reed Scholarship Fund | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4TU041 | Alice Freeman Reed Scholarship Fund | 552100 | Market Apprec on Investments | 0.00 | 0.00 | 1,408.35 |
| 4TU041 | Alice Freeman Reed Scholarship Fund | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | (1,665.18) |
| 4TU042 | Muriel M. Barr Nursing Scholarship | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4TU042 | Muriel M. Barr Nursing Scholarship | 552100 | Market Apprec on Investments | 0.00 | 0.00 | 5,706.91 |
| 4TU042 | Muriel M. Barr Nursing Scholarship | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | (6,747.65) |
| 4TU043 | Walter Calderwood, Jr. '34 Schol. | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4TU043 | Walter Calderwood, Jr. '34 Schol. | 552100 | Market Apprec on Investments | 0.00 | 0.00 | 1,453.90 |
| 4TU043 | Walter Calderwood, Jr. '34 Schol. | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | (1,719.04) |
| 4TU044 | UNH Foundation Scholarship Fund | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4TU044 | UNH Foundation Scholarship Fund | 552100 | Market Apprec on Investments | 0.00 | 0.00 | 1,706.87 |
| 4TU044 | UNH Foundation Scholarship Fund | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | (2,018.14) |
| 4TU045 | Jane & Lincoln Colby Scholarship | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4TU045 | Jane & Lincoln Colby Scholarship | 552100 | Market Apprec on Investments | 0.00 | 0.00 | 3,131.55 |
| 4TU045 | Jane & Lincoln Colby Scholarship | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | (3,702.63) |
| 4TU046 | Kerry Duncan Forbes Scholarship | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4TU046 | Kerry Duncan Forbes Scholarship | 552100 | Market Apprec on Investments | 0.00 | 0.00 | 1,217.03 |
| 4TU046 | Kerry Duncan Forbes Scholarship | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | (1,411.41) |
| 4TU048 | Steelman Athletics Scholarship Fund | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4TU048 | Steelman Athletics Scholarship Fund | 552100 | Market Apprec on Investments | 0.00 | 0.00 | 961.01 |
| 4TU048 | Steelman Athletics Scholarship Fund | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | (1,136.27) |
| 4TU049 | Paul & Ann Stewart Memorial Schol. | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4TU049 | Paul & Ann Stewart Memorial Schol. | 552100 | Market Apprec on Investments | 0.00 | 0.00 | 3,007.67 |
| 4TU049 | Paul & Ann Stewart Memorial Schol. | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | (2,446.38) |
| 4TU050 | Doug & Stella Scamman Scholarship | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4TU050 | Doug & Stella Scamman Scholarship | 552100 | Market Apprec on Investments | 0.00 | 0.00 | 870.33 |
| 4TU050 | Doug & Stella Scamman Scholarship | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | (1,029.05) |
| 4TU051 | James Page & Amy Sherman Endowment | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4TU051 | James Page & Amy Sherman Endowment | 552100 | Market Apprec on Investments | 0.00 | 0.00 | 1,035.72 |
| 4TU051 | James Page & Amy Sherman Endowment | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | (1,224.60) |
| 4TU052 | The Patrick Family Scholarship Fund | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4TU052 | The Patrick Family Scholarship Fund | 552100 | Market Apprec on Investments | 0.00 | 0.00 | 1,283.29 |
| 4TU052 | The Patrick Family Scholarship Fund | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | (1,384.37) |
| 4TU053 | Gay Brookes '61 Scholarship Fund | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |

| 4F - UNH Foundation | | | | 2020 YTD Activity | 2019 YTD Activity | 2019 Final Activity |
|---|---|---|---|---|---|---|
| **D - Other Changes in Net Position** | | | | | | |
| **D30GNLSS - Endowment return, net of amount used for operations - affiliated entities** | | | | | | |
| 4TU053 | Gay Brookes '61 Scholarship Fund | 552100 | Market Apprec on Investments | 0.00 | 0.00 | 2,259.05 |
| 4TU053 | Gay Brookes '61 Scholarship Fund | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | (2,153.59) |
| 4TU054 | John D. DuRie Family Scholarship | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4TU054 | John D. DuRie Family Scholarship | 552100 | Market Apprec on Investments | 0.00 | 0.00 | 1,083.51 |
| 4TU054 | John D. DuRie Family Scholarship | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | (1,282.45) |
| 4TU055 | The Zissi Family Scholarship Fund | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4TU055 | The Zissi Family Scholarship Fund | 552100 | Market Apprec on Investments | 0.00 | 0.00 | 2,131.75 |
| 4TU055 | The Zissi Family Scholarship Fund | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | (1,897.30) |
| 4TU056 | A. Storace DMD, Family Scholarship | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4TU056 | A. Storace DMD, Family Scholarship | 552100 | Market Apprec on Investments | 0.00 | 0.00 | 1,482.75 |
| 4TU056 | A. Storace DMD, Family Scholarship | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | (1,382.02) |
| 4TU057 | Hitchiner Manufacturing Scholarship | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4TU057 | Hitchiner Manufacturing Scholarship | 552100 | Market Apprec on Investments | 0.00 | 0.00 | 3,048.00 |
| 4TU057 | Hitchiner Manufacturing Scholarship | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | (2,494.07) |
| 4TU058 | Dupont Family Scholarship Fund | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4TU058 | Dupont Family Scholarship Fund | 552100 | Market Apprec on Investments | 0.00 | 0.00 | 854.84 |
| 4TU058 | Dupont Family Scholarship Fund | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | (1,010.73) |
| 4TU059 | Deborah Ann Lada '78 Scholarship | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4TU059 | Deborah Ann Lada '78 Scholarship | 552100 | Market Apprec on Investments | 0.00 | 0.00 | 1,645.12 |
| 4TU059 | Deborah Ann Lada '78 Scholarship | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | (1,945.13) |
| 4TU060 | Martha R. Stebbins Scholarship Fund | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4TU060 | Martha R. Stebbins Scholarship Fund | 552100 | Market Apprec on Investments | 0.00 | 0.00 | 2,531.19 |
| 4TU060 | Martha R. Stebbins Scholarship Fund | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | (2,415.67) |
| 4TU061 | Thomas E. Callahan '62 Family Fund | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4TU061 | Thomas E. Callahan '62 Family Fund | 552100 | Market Apprec on Investments | 0.00 | 0.00 | 863.66 |
| 4TU061 | Thomas E. Callahan '62 Family Fund | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | (1,021.16) |
| 4TU062 | Virginia F. Small Scholarship Fund | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4TU062 | Virginia F. Small Scholarship Fund | 552100 | Market Apprec on Investments | 0.00 | 0.00 | 2,031.95 |
| 4TU062 | Virginia F. Small Scholarship Fund | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | (2,280.50) |
| 4TU063 | Cheryl Dickson'63 Athletics Schol. | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4TU063 | Cheryl Dickson'63 Athletics Schol. | 552100 | Market Apprec on Investments | 0.00 | 0.00 | 862.25 |
| 4TU063 | Cheryl Dickson'63 Athletics Schol. | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | (1,019.50) |
| 4TU064 | The Carver Scholarship Fund | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4TU064 | The Carver Scholarship Fund | 552100 | Market Apprec on Investments | 0.00 | 0.00 | 1,882.56 |
| 4TU064 | The Carver Scholarship Fund | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | (1,895.19) |
| 4TU065 | K. McKinnon '62 Athletics Schol. | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4TU065 | K. McKinnon '62 Athletics Schol. | 552100 | Market Apprec on Investments | 0.00 | 0.00 | 921.38 |
| 4TU065 | K. McKinnon '62 Athletics Schol. | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | (1,078.83) |
| 4TU066 | Michael Riley Memorial Scholarship | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4TU066 | Michael Riley Memorial Scholarship | 552100 | Market Apprec on Investments | 0.00 | 0.00 | 898.99 |
| 4TU066 | Michael Riley Memorial Scholarship | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | (1,116.09) |
| 4TU067 | M. Christine Dwyer '72G Scholarship | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4TU067 | M. Christine Dwyer '72G Scholarship | 552100 | Market Apprec on Investments | 0.00 | 0.00 | 2,101.16 |
| 4TU067 | M. Christine Dwyer '72G Scholarship | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | (2,203.24) |
| 4TU068 | Todd W. Hansen '86 Memorial Schol. | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4TU068 | Todd W. Hansen '86 Memorial Schol. | 552100 | Market Apprec on Investments | 0.00 | 0.00 | 1,643.73 |
| 4TU068 | Todd W. Hansen '86 Memorial Schol. | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | (1,672.43) |
| 4TU069 | J. Morgan & Tara Rutman Scholarship | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4TU069 | J. Morgan & Tara Rutman Scholarship | 552100 | Market Apprec on Investments | 0.00 | 0.00 | 862.33 |
| 4TU069 | J. Morgan & Tara Rutman Scholarship | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | (1,019.59) |
| 4TU070 | Harry A. Schult Scholarship Fund | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4TU070 | Harry A. Schult Scholarship Fund | 552100 | Market Apprec on Investments | 0.00 | 0.00 | 2,025.28 |
| 4TU070 | Harry A. Schult Scholarship Fund | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | (2,394.62) |
| 4TU071 | Bradley & Judith Aiken Scholarship | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4TU071 | Bradley & Judith Aiken Scholarship | 552100 | Market Apprec on Investments | 0.00 | 0.00 | 845.04 |
| 4TU071 | Bradley & Judith Aiken Scholarship | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | (999.14) |
| 4TU072 | Barbara Rose Noonan Scholarship | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4TU072 | Barbara Rose Noonan Scholarship | 552100 | Market Apprec on Investments | 0.00 | 0.00 | 801.11 |
| 4TU072 | Barbara Rose Noonan Scholarship | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | (947.21) |
| 4TU073 | Richard E. Galway '66 Scholarship | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4TU073 | Richard E. Galway '66 Scholarship | 552100 | Market Apprec on Investments | 0.00 | 0.00 | 855.61 |
| 4TU073 | Richard E. Galway '66 Scholarship | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | (1,011.64) |
| 4TU074 | Sharyn Zunz Scholarship Fund | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4TU074 | Sharyn Zunz Scholarship Fund | 552100 | Market Apprec on Investments | 0.00 | 0.00 | 3,742.06 |
| 4TU074 | Sharyn Zunz Scholarship Fund | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | (4,424.61) |

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|---|---|---|---|---|---|---|
| **D - Other Changes in Net Position** | | | | | | |
| **D30GNLSS - Endowment return, net of amount used for operations - affiliated entities** | | | | | | |
| 4TU075 | Class of 1970 Scholarship Fund | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4TU075 | Class of 1970 Scholarship Fund | 552100 | Market Apprec on Investments | 0.00 | 0.00 | 975.81 |
| 4TU075 | Class of 1970 Scholarship Fund | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | (1,129.04) |
| 4TU076 | Lloyd & Beverley Jordan Scholarship | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4TU076 | Lloyd & Beverley Jordan Scholarship | 552100 | Market Apprec on Investments | 0.00 | 0.00 | 5,035.02 |
| 4TU076 | Lloyd & Beverley Jordan Scholarship | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | (5,953.23) |
| 4TU077 | Judith Anne Hill '48 Scholarship | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4TU077 | Judith Anne Hill '48 Scholarship | 552100 | Market Apprec on Investments | 0.00 | 0.00 | 1,757.84 |
| 4TU077 | Judith Anne Hill '48 Scholarship | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | (2,078.40) |
| 4TU078 | Dr. Filson H Glanz Scholarship-CEPS | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4TU078 | Dr. Filson H Glanz Scholarship-CEPS | 552100 | Market Apprec on Investments | 0.00 | 0.00 | 1,757.84 |
| 4TU078 | Dr. Filson H Glanz Scholarship-CEPS | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | (2,078.40) |
| 4TU079 | Dr Ahmad Etebari MBA Scholarship | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4TU079 | Dr Ahmad Etebari MBA Scholarship | 552100 | Market Apprec on Investments | 0.00 | 0.00 | 3,919.22 |
| 4TU079 | Dr Ahmad Etebari MBA Scholarship | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | (4,633.95) |
| 4TU080 | Ellis-Armstrong Family Scholarship | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4TU080 | Ellis-Armstrong Family Scholarship | 552100 | Market Apprec on Investments | 0.00 | 0.00 | 1,682.22 |
| 4TU080 | Ellis-Armstrong Family Scholarship | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | (1,989.00) |
| 4TU081 | Charles & Miriam Nelson Scholarship | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4TU081 | Charles & Miriam Nelson Scholarship | 552100 | Market Apprec on Investments | 0.00 | 0.00 | 8,543.47 |
| 4TU081 | Charles & Miriam Nelson Scholarship | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | (7,551.70) |
| 4TU082 | Hitchiner Mfg Schol. for Business | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4TU082 | Hitchiner Mfg Schol. for Business | 552100 | Market Apprec on Investments | 0.00 | 0.00 | 1,748.95 |
| 4TU082 | Hitchiner Mfg Schol. for Business | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | (2,067.89) |
| 4TU083 | Eugene A. Savage Scholarship Fund | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4TU083 | Eugene A. Savage Scholarship Fund | 552100 | Market Apprec on Investments | 0.00 | 0.00 | 1,127.38 |
| 4TU083 | Eugene A. Savage Scholarship Fund | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | (1,258.61) |
| 4TU084 | McDevitt Family Scholarship Fund | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4TU084 | McDevitt Family Scholarship Fund | 552100 | Market Apprec on Investments | 0.00 | 0.00 | 1,466.46 |
| 4TU084 | McDevitt Family Scholarship Fund | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | (1,733.89) |
| 4TU086 | Class of 1963 Scholarship Fund | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4TU086 | Class of 1963 Scholarship Fund | 552100 | Market Apprec on Investments | 0.00 | 0.00 | 3,143.65 |
| 4TU086 | Class of 1963 Scholarship Fund | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | (3,413.68) |
| 4TU087 | Joseph & Susan Garofoli Scholarship | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4TU087 | Joseph & Susan Garofoli Scholarship | 552100 | Market Apprec on Investments | 0.00 | 0.00 | 3,132.64 |
| 4TU087 | Joseph & Susan Garofoli Scholarship | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | (3,703.92) |
| 4TU088 | Carl Sherman Batchelder Scholarship | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4TU088 | Carl Sherman Batchelder Scholarship | 552100 | Market Apprec on Investments | 0.00 | 0.00 | 8,351.66 |
| 4TU088 | Carl Sherman Batchelder Scholarship | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | (9,874.70) |
| 4TU090 | Jeannette & Cedric Ruiter Schlarshp | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4TU090 | Jeannette & Cedric Ruiter Schlarshp | 552100 | Market Apprec on Investments | 0.00 | 0.00 | 3,064.81 |
| 4TU090 | Jeannette & Cedric Ruiter Schlarshp | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | (3,623.73) |
| 4TU092 | Pilot Scholarship Fund | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4TU092 | Pilot Scholarship Fund | 552100 | Market Apprec on Investments | 0.00 | 0.00 | 26,008.28 |
| 4TU092 | Pilot Scholarship Fund | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | (27,646.73) |
| 4TU094 | Matthew J. Witkos '89 Scholarship | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4TU094 | Matthew J. Witkos '89 Scholarship | 552100 | Market Apprec on Investments | 0.00 | 0.00 | 1,054.36 |
| 4TU094 | Matthew J. Witkos '89 Scholarship | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | (1,246.64) |
| 4TU095 | Charron Class of 1964 Scholarship | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4TU095 | Charron Class of 1964 Scholarship | 552100 | Market Apprec on Investments | 0.00 | 0.00 | 1,552.46 |
| 4TU095 | Charron Class of 1964 Scholarship | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | (1,827.60) |
| 4TU096 | Angelo & Stewart Volpe Scholarship | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4TU096 | Angelo & Stewart Volpe Scholarship | 552100 | Market Apprec on Investments | 0.00 | 0.00 | 3,041.96 |
| 4TU096 | Angelo & Stewart Volpe Scholarship | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | (3,596.71) |
| 4TU097 | Ernest J Clarke '59 Art Scholarship | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4TU097 | Ernest J Clarke '59 Art Scholarship | 552100 | Market Apprec on Investments | 0.00 | 0.00 | 5,429.78 |
| 4TU097 | Ernest J Clarke '59 Art Scholarship | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | (6,419.98) |
| 4TU098 | The Clark Family Scholarship Fund | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4TU098 | The Clark Family Scholarship Fund | 552100 | Market Apprec on Investments | 0.00 | 0.00 | 2,056.50 |
| 4TU098 | The Clark Family Scholarship Fund | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | (1,808.33) |
| 4TU102 | Robart 73 & Shanahan 74 Scholarship | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4TU102 | Robart 73 & Shanahan 74 Scholarship | 552100 | Market Apprec on Investments | 0.00 | 0.00 | 2,259.90 |
| 4TU102 | Robart 73 & Shanahan 74 Scholarship | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | (2,672.17) |
| 4TU104 | Barbara & Irwin Wood Scholarship | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4TU104 | Barbara & Irwin Wood Scholarship | 552100 | Market Apprec on Investments | 0.00 | 0.00 | 5,103.04 |

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| 4TU104 | Barbara & Irwin Wood Scholarship | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | (6,059.54) |
| 4TU105 | Gorman Family Fund | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4TU105 | Gorman Family Fund | 552100 | Market Apprec on Investments | 0.00 | 0.00 | 7,918.63 |
| 4TU105 | Gorman Family Fund | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | (7,158.14) |
| 4TU106 | George Guptill '28 Memorial Schol. | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4TU106 | George Guptill '28 Memorial Schol. | 552100 | Market Apprec on Investments | 0.00 | 0.00 | 3,087.98 |
| 4TU106 | George Guptill '28 Memorial Schol. | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | (3,651.11) |
| 4TU107 | Great East Scholarship Fund | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4TU107 | Great East Scholarship Fund | 552100 | Market Apprec on Investments | 0.00 | 0.00 | 1,225.90 |
| 4TU107 | Great East Scholarship Fund | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | (1,459.82) |
| 4TU108 | NH Veterans Family Scholarship Fund | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4TU108 | NH Veterans Family Scholarship Fund | 552100 | Market Apprec on Investments | 0.00 | 0.00 | 3,338.61 |
| 4TU108 | NH Veterans Family Scholarship Fund | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | (3,514.65) |
| 4TU109 | Connie Chung & Maury Povich Schol. | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4TU109 | Connie Chung & Maury Povich Schol. | 552100 | Market Apprec on Investments | 0.00 | 0.00 | 4,279.58 |
| 4TU109 | Connie Chung & Maury Povich Schol. | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | (3,501.87) |
| 4TU112 | June C. Tanner Endowed Scholarship | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4TU112 | June C. Tanner Endowed Scholarship | 552100 | Market Apprec on Investments | 0.00 | 0.00 | 14,374.80 |
| 4TU112 | June C. Tanner Endowed Scholarship | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | (16,996.26) |
| 4TU113 | Clyde & Patricia Coolidge Scholarsh | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4TU113 | Clyde & Patricia Coolidge Scholarsh | 552100 | Market Apprec on Investments | 0.00 | 0.00 | 1,685.04 |
| 4TU113 | Clyde & Patricia Coolidge Scholarsh | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | (1,964.78) |
| 4TU114 | A. Leonard Seeche Family Scholarshp | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4TU114 | A. Leonard Seeche Family Scholarshp | 552100 | Market Apprec on Investments | 0.00 | 0.00 | 1,104.41 |
| 4TU114 | A. Leonard Seeche Family Scholarshp | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | (1,305.82) |
| 4TU115 | Staff Sgt Ryan Pitts 13 Scholarship | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4TU115 | Staff Sgt Ryan Pitts 13 Scholarship | 552100 | Market Apprec on Investments | 0.00 | 0.00 | 2,368.38 |
| 4TU115 | Staff Sgt Ryan Pitts 13 Scholarship | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | (2,644.83) |
| 4TU116 | Steven Kent & Nancy Pieri Scholarsh | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4TU116 | Steven Kent & Nancy Pieri Scholarsh | 552100 | Market Apprec on Investments | 0.00 | 0.00 | 1,366.97 |
| 4TU116 | Steven Kent & Nancy Pieri Scholarsh | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | (1,065.12) |
| 4TU120 | Susan H. McFarland '72 Scholarship | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4TU120 | Susan H. McFarland '72 Scholarship | 552100 | Market Apprec on Investments | 0.00 | 0.00 | 2,983.18 |
| 4TU120 | Susan H. McFarland '72 Scholarship | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | (3,527.21) |
| 4TU121 | James & Anne Twaddle Scholarship | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4TU121 | James & Anne Twaddle Scholarship | 552100 | Market Apprec on Investments | 0.00 | 0.00 | 0.00 |
| 4TU121 | James & Anne Twaddle Scholarship | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | 0.00 |
| 4TU122 | Richard & Margot Oman Scholarship | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4TU122 | Richard & Margot Oman Scholarship | 552100 | Market Apprec on Investments | 0.00 | 0.00 | 4,514.92 |
| 4TU122 | Richard & Margot Oman Scholarship | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | (2,705.99) |
| 4TU123 | Erick Faul '00 Scholarship Fund | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4TU123 | Erick Faul '00 Scholarship Fund | 552100 | Market Apprec on Investments | 0.00 | 0.00 | 1,616.47 |
| 4TU123 | Erick Faul '00 Scholarship Fund | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | (1,926.65) |
| 4TU124 | Elias W. Gordon '59 Scholarship | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4TU124 | Elias W. Gordon '59 Scholarship | 552100 | Market Apprec on Investments | 0.00 | 0.00 | 3,704.77 |
| 4TU124 | Elias W. Gordon '59 Scholarship | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | (4,380.39) |
| 4TU126 | Winfred Nichols '33 Family Schol. | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4TU126 | Winfred Nichols '33 Family Schol. | 552100 | Market Apprec on Investments | 0.00 | 0.00 | 1,399.09 |
| 4TU126 | Winfred Nichols '33 Family Schol. | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | (868.70) |
| 4TU127 | David Burton Scholarship for Math | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4TU127 | David Burton Scholarship for Math | 552100 | Market Apprec on Investments | 0.00 | 0.00 | 2,273.57 |
| 4TU127 | David Burton Scholarship for Math | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | (2,679.92) |
| 4TU128 | Stuart Eynon '49 Family Scholarship | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4TU128 | Stuart Eynon '49 Family Scholarship | 552100 | Market Apprec on Investments | 0.00 | 0.00 | 1,422.66 |
| 4TU128 | Stuart Eynon '49 Family Scholarship | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | (1,682.10) |
| 4TU129 | Peter and Nancy French Scholarship | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4TU129 | Peter and Nancy French Scholarship | 552100 | Market Apprec on Investments | 0.00 | 0.00 | 1,624.93 |
| 4TU129 | Peter and Nancy French Scholarship | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | (1,040.06) |
| 4TU131 | Martha Oakman Clinton 65 Arts Schol | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4TU131 | Martha Oakman Clinton 65 Arts Schol | 552100 | Market Apprec on Investments | 0.00 | 0.00 | 2,101.80 |
| 4TU131 | Martha Oakman Clinton 65 Arts Schol | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | (1,382.82) |
| 4TU135 | A. Basso & V. Luti Scholarship | 552100 | Market Apprec on Investments | 0.00 | 0.00 | 8,116.30 |
| 4TU135 | A. Basso & V. Luti Scholarship | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | (3,555.21) |
| 4TU136 | Harold V. Jordan '49 Scholarship | 552100 | Market Apprec on Investments | 0.00 | 0.00 | 233.27 |
| 4TU136 | Harold V. Jordan '49 Scholarship | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | (337.41) |

| 4F - UNH Foundation | | | | 2020 YTD Activity | 2019 YTD Activity | 2019 Final Activity |
|---|---|---|---|---|---|---|
| **D - Other Changes in Net Position** | | | | | | |
| **D30GNLSS - Endowment return, net of amount used for operations - affiliated entities** | | | | | | |
| 4TU137 | George Janetos Scholarship-Straff. | 552100 | Market Apprec on Investments | 0.00 | 0.00 | 6,985.42 |
| 4TU137 | George Janetos Scholarship-Straff. | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | (3,527.55) |
| 4TU138 | George Janetos Scholarship-Coos | 552100 | Market Apprec on Investments | 0.00 | 0.00 | 6,985.42 |
| 4TU138 | George Janetos Scholarship-Coos | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | (3,527.55) |
| 4TU139 | George Janetos M.E. Scholarship | 552100 | Market Apprec on Investments | 0.00 | 0.00 | 6,985.42 |
| 4TU139 | George Janetos M.E. Scholarship | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | (3,527.55) |
| 4TX001 | Heckel Ext Educator Fellowship | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4TX001 | Heckel Ext Educator Fellowship | 552100 | Market Apprec on Investments | 0.00 | 0.00 | 1,282.12 |
| 4TX001 | Heckel Ext Educator Fellowship | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | (1,515.93) |
| 4TX002 | NH 4-H Alliance Endowed Fund | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4TX002 | NH 4-H Alliance Endowed Fund | 552100 | Market Apprec on Investments | 0.00 | 0.00 | 887.34 |
| 4TX002 | NH 4-H Alliance Endowed Fund | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | (1,049.16) |
| 4TX003 | Anna Mosher Boardman 4-H Fund | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4TX003 | Anna Mosher Boardman 4-H Fund | 552100 | Market Apprec on Investments | 0.00 | 0.00 | 1,078.47 |
| 4TX003 | Anna Mosher Boardman 4-H Fund | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | (1,275.14) |
| 4TX004 | Coos County 4h Youth Dev Fund | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4TX004 | Coos County 4h Youth Dev Fund | 552100 | Market Apprec on Investments | 0.00 | 0.00 | 376.14 |
| 4TX004 | Coos County 4h Youth Dev Fund | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | (444.73) |
| 4TX005 | Paul Carbino 4-H Scholarship | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4TX005 | Paul Carbino 4-H Scholarship | 552100 | Market Apprec on Investments | 0.00 | 0.00 | 111.13 |
| 4TX005 | Paul Carbino 4-H Scholarship | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | (131.40) |
| 4TX006 | Tom Fairchild 4-H Dairy Fund | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4TX006 | Tom Fairchild 4-H Dairy Fund | 552100 | Market Apprec on Investments | 0.00 | 0.00 | 2,722.85 |
| 4TX006 | Tom Fairchild 4-H Dairy Fund | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | (3,169.09) |
| 4TX007 | Carl Hess 4-H Memorial Fund | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4TX007 | Carl Hess 4-H Memorial Fund | 552100 | Market Apprec on Investments | 0.00 | 0.00 | 1,941.32 |
| 4TX007 | Carl Hess 4-H Memorial Fund | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | (2,295.34) |
| 4TX008 | Internat'l 4h Youth Exchange | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4TX008 | Internat'l 4h Youth Exchange | 552100 | Market Apprec on Investments | 0.00 | 0.00 | 375.95 |
| 4TX008 | Internat'l 4h Youth Exchange | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | (444.51) |
| 4TX009 | Ruth Kimball 4-H Endowed Fund | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4TX009 | Ruth Kimball 4-H Endowed Fund | 552100 | Market Apprec on Investments | 0.00 | 0.00 | 5,154.89 |
| 4TX009 | Ruth Kimball 4-H Endowed Fund | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | (5,860.13) |
| 4TX010 | George D Kidder Fund | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4TX010 | George D Kidder Fund | 552100 | Market Apprec on Investments | 0.00 | 0.00 | 530.26 |
| 4TX010 | George D Kidder Fund | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | (626.96) |
| 4TX011 | NH 4-H Milk Dealers Fund | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4TX011 | NH 4-H Milk Dealers Fund | 552100 | Market Apprec on Investments | 0.00 | 0.00 | 955.87 |
| 4TX011 | NH 4-H Milk Dealers Fund | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | (1,130.19) |
| 4TX012 | NH 4-H Poultry Endowment | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4TX012 | NH 4-H Poultry Endowment | 552100 | Market Apprec on Investments | 0.00 | 0.00 | 147.84 |
| 4TX012 | NH 4-H Poultry Endowment | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | (174.80) |
| 4TX013 | NH 4-H Horse Endowment | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4TX013 | NH 4-H Horse Endowment | 552100 | Market Apprec on Investments | 0.00 | 0.00 | 206.37 |
| 4TX013 | NH 4-H Horse Endowment | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | (244.15) |
| 4TX014 | Lucile Poland Teen Conference | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4TX014 | Lucile Poland Teen Conference | 552100 | Market Apprec on Investments | 0.00 | 0.00 | 83.55 |
| 4TX014 | Lucile Poland Teen Conference | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | (98.79) |
| 4TX015 | Skoglund Endowed 4-H Fund | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4TX015 | Skoglund Endowed 4-H Fund | 552100 | Market Apprec on Investments | 0.00 | 0.00 | 1,733.06 |
| 4TX015 | Skoglund Endowed 4-H Fund | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | (2,049.11) |
| 4TX016 | Carroll T Stoddard Fund | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4TX016 | Carroll T Stoddard Fund | 552100 | Market Apprec on Investments | 0.00 | 0.00 | 440.21 |
| 4TX016 | Carroll T Stoddard Fund | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | (515.41) |
| 4TX017 | Caswell-Research, Teaching, Outreac | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4TX017 | Caswell-Research, Teaching, Outreac | 552100 | Market Apprec on Investments | 0.00 | 0.00 | 13,462.59 |
| 4TX017 | Caswell-Research, Teaching, Outreac | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | (13,016.11) |
| 4TX018 | Ruth Stimson Community Outreach Fun | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4TX018 | Ruth Stimson Community Outreach Fun | 552100 | Market Apprec on Investments | 0.00 | 0.00 | 1,550.08 |
| 4TX018 | Ruth Stimson Community Outreach Fun | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | (1,832.76) |
| 4TX019 | Marshall 4-H Youth Opportunities Fn | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4TX019 | Marshall 4-H Youth Opportunities Fn | 552100 | Market Apprec on Investments | 0.00 | 0.00 | 1,016.61 |
| 4TX019 | Marshall 4-H Youth Opportunities Fn | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | (1,202.01) |
| 4TX020 | Dalrymple Community Outreach Fund | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4TX020 | Dalrymple Community Outreach Fund | 552100 | Market Apprec on Investments | 0.00 | 0.00 | 1,371.87 |

| 4F - UNH Foundation | | | | 2020 YTD Activity | 2019 YTD Activity | 2019 Final Activity |
|---|---|---|---|---|---|---|
| **D - Other Changes in Net Position** | | | | | | |
| **D30GNLSS - Endowment return, net of amount used for operations - affiliated entities** | | | | | | |
| 4TX020 | Dalrymple Community Outreach Fund | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | (1,622.05) |
| 4TX021 | William Spaulding Sea Grant Endowmn | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4TX021 | William Spaulding Sea Grant Endowmn | 552100 | Market Apprec on Investments | 0.00 | 0.00 | 433.46 |
| 4TX021 | William Spaulding Sea Grant Endowmn | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | (512.51) |
| 4TX022 | Briggs NH Land & Water Education Fn | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4TX022 | Briggs NH Land & Water Education Fn | 552100 | Market Apprec on Investments | 0.00 | 0.00 | 9,761.49 |
| 4TX022 | Briggs NH Land & Water Education Fn | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | (11,541.64) |
| 4TX023 | Pike Coop Ext Volunteer Leadership | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4TX023 | Pike Coop Ext Volunteer Leadership | 552100 | Market Apprec on Investments | 0.00 | 0.00 | 1,568.52 |
| 4TX023 | Pike Coop Ext Volunteer Leadership | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | (1,884.62) |
| 4TZ001 | Iona Hubbard Climate Change Ed | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4TZ001 | Iona Hubbard Climate Change Ed | 552100 | Market Apprec on Investments | 0.00 | 0.00 | (152,970.93) |
| 4TZ001 | Iona Hubbard Climate Change Ed | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | (78,492.17) |
| ***Total Endowment return, net of amount used for operations - affiliated entities | | | | 5,746.58 | 1,256.20 | 8,841,515.65 |
| **D35YIELD - Endowment return, net of amount used for operations - affiliated entities** | | | | | | |
| 4GGFZZ | UNHF contributions to UNH | 71CZ65 | UNHF Endowment Yield | (4,774,764.98) | (4,471,975.80) | (9,043,464.70) |
| 4MG004 | Ahti E Autio Pooled Income Fn | 551310 | Trust Investment Income | 108.25 | 86.83 | 530.01 |
| 4MG004 | Ahti E Autio Pooled Income Fn | 71CZ67 | LI&A/Trust Investment Fees | (39.15) | (39.01) | (153.62) |
| 4MG006 | Frank W. Brown | 551310 | Trust Investment Income | 172.26 | 138.18 | 843.44 |
| 4MG006 | Frank W. Brown | 71CZ67 | LI&A/Trust Investment Fees | (62.30) | (62.08) | (244.47) |
| 4MG007 | Richard P Brouillard Fund | 551310 | Trust Investment Income | 126.58 | 101.53 | 619.76 |
| 4MG007 | Richard P Brouillard Fund | 71CZ67 | LI&A/Trust Investment Fees | (45.78) | (45.61) | (179.64) |
| 4MG009 | Barry Cohen | 551310 | Trust Investment Income | 1,324.86 | 1,063.70 | 6,490.79 |
| 4MG009 | Barry Cohen | 71CZ67 | LI&A/Trust Investment Fees | (479.15) | (477.86) | (1,881.29) |
| 4MG014 | Kv Dey Unitrust | 551310 | Trust Investment Income | 0.00 | 0.00 | 0.00 |
| 4MG014 | Kv Dey Unitrust | 71CZ67 | LI&A/Trust Investment Fees | 0.00 | 0.00 | 0.00 |
| 4MG015 | Dickie Family Unitrust | 551310 | Trust Investment Income | 0.00 | 0.00 | 0.00 |
| 4MG026 | Jean V. Korpela | 551310 | Trust Investment Income | 104.20 | 83.59 | 510.21 |
| 4MG026 | Jean V. Korpela | 71CZ67 | LI&A/Trust Investment Fees | (37.69) | (37.55) | (147.88) |
| 4MG034 | William Machell Annuity | 551310 | Trust Investment Income | 50.67 | 40.64 | 248.09 |
| 4MG034 | William Machell Annuity | 71CZ67 | LI&A/Trust Investment Fees | (18.33) | (18.26) | (71.91) |
| 4MG035 | Donald O'brien | 551310 | Trust Investment Income | 989.67 | 793.85 | 4,845.67 |
| 4MG035 | Donald O'brien | 71CZ67 | LI&A/Trust Investment Fees | (357.93) | (356.63) | (1,404.48) |
| 4MG038 | Roger Putnam Pooled Income Fnd | 551310 | Trust Investment Income | 76.78 | 61.59 | 375.93 |
| 4MG038 | Roger Putnam Pooled Income Fnd | 71CZ67 | LI&A/Trust Investment Fees | (27.77) | (27.67) | (108.96) |
| 4MG040 | Herbert Stebbins | 551310 | Trust Investment Income | 552.09 | 442.85 | 2,703.16 |
| 4MG040 | Herbert Stebbins | 71CZ67 | LI&A/Trust Investment Fees | (199.67) | (198.95) | (783.48) |
| 4MG043 | Priscilla R. Turner | 551310 | Trust Investment Income | 212.48 | 170.97 | 1,042.69 |
| 4MG043 | Priscilla R. Turner | 71CZ67 | LI&A/Trust Investment Fees | (76.85) | (76.81) | (302.25) |
| 4MG044 | Roger Wood Pooled Income Fund | 551310 | Trust Investment Income | 162.81 | 130.59 | 797.13 |
| 4MG044 | Roger Wood Pooled Income Fund | 71CZ67 | LI&A/Trust Investment Fees | (58.88) | (58.67) | (231.05) |
| 4MG045 | Zottu Annuity Paul/Sylvia | 551310 | Trust Investment Income | 0.00 | 0.00 | 0.00 |
| 4MG048 | Zottu Annuity Paul, Margaret | 551310 | Trust Investment Income | 0.00 | 0.00 | 0.00 |
| 4MG049 | David Ellis Gift Annuity | 551310 | Trust Investment Income | 0.00 | 0.00 | 0.00 |
| 4MG050 | John E Garnsey Unitrust | 551310 | Trust Investment Income | 0.00 | 0.00 | 0.00 |
| 4MG050 | John E Garnsey Unitrust | 71CZ67 | LI&A/Trust Investment Fees | 0.00 | 0.00 | 0.00 |
| 4MG051 | Joyce Hiller Annuity Account | 551310 | Trust Investment Income | 0.00 | 0.00 | 0.00 |
| 4MG052 | Harry & Marian Bickford Gift Annuit | 551310 | Trust Investment Income | 0.00 | 0.00 | 0.00 |
| 4MG053 | Thomas & Susan Crowther Gift Annuit | 551310 | Trust Investment Income | 0.00 | 0.00 | 0.00 |
| 4MG054 | A Deale & K Hunter Gift Annuity | 551310 | Trust Investment Income | 0.00 | 0.00 | 0.00 |
| 4MG057 | Helen D Gawron Gift Annuity | 551310 | Trust Investment Income | 0.00 | 0.00 | 0.00 |
| 4MG059 | Norman & Sarah Sutherland PIF | 551310 | Trust Investment Income | 58.25 | 46.72 | 285.18 |
| 4MG059 | Norman & Sarah Sutherland PIF | 71CZ67 | LI&A/Trust Investment Fees | (21.07) | (20.99) | (82.66) |
| 4MG060 | Daniel McPherson PIF | 551310 | Trust Investment Income | 0.00 | 0.00 | 0.00 |
| 4MG060 | Daniel McPherson PIF | 71CZ67 | LI&A/Trust Investment Fees | 0.00 | 0.00 | 0.00 |
| 4MG061 | David & Constance Chase Gift Annuit | 551310 | Trust Investment Income | 0.00 | 0.00 | 0.00 |
| 4MG066 | Theodore Vogel Gift Annuity Fund | 551310 | Trust Investment Income | 0.00 | 0.00 | 0.00 |
| 4MG067 | Joyce Hiller Gift Annuity III | 551310 | Trust Investment Income | 0.00 | 0.00 | 0.00 |
| 4MG068 | Dr. William Zimmerman Gift Annuity | 551310 | Trust Investment Income | 0.00 | 0.00 | 0.00 |
| 4MG070 | Howard & Barbara Ross Gift Annuity | 551310 | Trust Investment Income | 0.00 | 0.00 | 0.00 |
| 4MG073 | John O. Everson Gift Annuity Fund | 551310 | Trust Investment Income | 0.00 | 0.00 | 0.00 |
| 4MG075 | John W. Dodge Gift Annuity | 551310 | Trust Investment Income | 0.00 | 0.00 | 0.00 |
| 4MG077 | Richard & Eliza Stark Gift Annuity | 551310 | Trust Investment Income | 0.00 | 0.00 | 0.00 |
| 4MG080 | Peter & Cynthia Baute Gift Annuity | 551310 | Trust Investment Income | 0.00 | 0.00 | 0.00 |

| 4F - UNH Foundation | | | | 2020 YTD Activity | 2019 YTD Activity | 2019 Final Activity |
|---|---|---|---|---|---|---|
| **D - Other Changes in Net Position** | | | | | | |
| **D35YIELD - Endowment return, net of amount used for operations - affiliated entities** | | | | | | |
| 4MG081 | Robert E. Herriott Gift Annuity | 551310 | Trust Investment Income | 0.00 | 0.00 | 0.00 |
| 4MG083 | Donald McLeod Gift Annuity | 551310 | Trust Investment Income | 0.00 | 0.00 | 0.00 |
| 4MG084 | Robert Ilgenfritz Gift Annuity | 551310 | Trust Investment Income | 0.00 | 0.00 | 0.00 |
| 4MG085 | Sarah & Samuel Paul Gift Annuity-I | 551310 | Trust Investment Income | 0.00 | 0.00 | 0.00 |
| 4MG086 | Sarah & Samuel Paul Gift Annuity-II | 551310 | Trust Investment Income | 0.00 | 0.00 | 0.00 |
| 4MG087 | Sarah & Samuel Paul Annuity-III | 551310 | Trust Investment Income | 0.00 | 0.00 | 0.00 |
| 4MG088 | James&Dorothy Yakovakis Gift Annui | 551310 | Trust Investment Income | 0.00 | 0.00 | 0.00 |
| 4MG089 | Susan Young Gaudiello Gift Annuity | 551310 | Trust Investment Income | 0.00 | 0.00 | 0.00 |
| 4MG090 | Helen L Bruni Gift Annuity | 551310 | Trust Investment Income | 0.00 | 0.00 | 0.00 |
| 4MG091 | Douglas Blampied Gift Annuity | 551310 | Trust Investment Income | 0.00 | 0.00 | 0.00 |
| 4MG092 | Helen B Bruni Gift Annuity II | 551310 | Trust Investment Income | 0.00 | 0.00 | 0.00 |
| 4MG093 | Helen Gawron Gift Annuity | 551310 | Trust Investment Income | 0.00 | 0.00 | 0.00 |
| 4MG094 | Isobel Parke Gift Annuity | 551310 | Trust Investment Income | 0.00 | 0.00 | 0.00 |
| 4MG095 | Richard Aronson Gift Annuity | 551310 | Trust Investment Income | 0.00 | 0.00 | 0.00 |
| 4MG097 | John C DeWitt Pooled Income Fund | 551310 | Trust Investment Income | 56.93 | 45.66 | 278.72 |
| 4MG097 | John C DeWitt Pooled Income Fund | 71CZ67 | LI&A/Trust Investment Fees | (20.59) | (20.51) | (80.78) |
| 4MG098 | Col Stanley L King Jr Gift Annuity | 551310 | Trust Investment Income | 0.00 | 0.00 | 0.00 |
| 4MG099 | Pauline Calderwood Gift Annuity | 551310 | Trust Investment Income | 0.00 | 0.00 | 0.00 |
| 4MG100 | Margo I Jones Gift Annuity | 551310 | Trust Investment Income | 0.00 | 0.00 | 0.00 |
| 4MG102 | Martha L Taylor Gift Annuity | 551310 | Trust Investment Income | 0.00 | 0.00 | 0.00 |
| 4MG103 | Howard & Beatrice Brown Gift Annuit | 551310 | Trust Investment Income | 0.00 | 0.00 | 0.00 |
| 4MG104 | Susan Y. Gaudiello Gift Annuity | 551310 | Trust Investment Income | 0.00 | 0.00 | 0.00 |
| 4MG105 | Helen D. Gawron Gift Annuity | 551310 | Trust Investment Income | 0.00 | 0.00 | 0.00 |
| 4MG106 | David Ellis Gift Annuity II | 551310 | Trust Investment Income | 0.00 | 0.00 | 0.00 |
| 4MG107 | Pauline Calderwood Gift Annuity II | 551310 | Trust Investment Income | 0.00 | 0.00 | 0.00 |
| 4MG109 | Peter Garry Gift Annuity | 551310 | Trust Investment Income | 0.00 | 0.00 | 0.00 |
| 4MG110 | Richard Brouillard Gift Annuity | 551310 | Trust Investment Income | 0.00 | 0.00 | 0.00 |
| 4MG111 | Jeffrey Diefendorf Gift Annuity | 551310 | Trust Investment Income | 0.00 | 0.00 | 0.00 |
| 4MG112 | John & Leita Everson Gift Annuity | 551310 | Trust Investment Income | 0.00 | 0.00 | 0.00 |
| 4MG113 | Harry & Elinor Lott Gift Annuity | 551310 | Trust Investment Income | 0.00 | 0.00 | 0.00 |
| 4MG114 | Thomas & Hanna Chace Gift Annuity | 551310 | Trust Investment Income | 0.00 | 0.00 | 0.00 |
| 4MG115 | Jonathan Herndon Gift Annuity | 551310 | Trust Investment Income | 0.00 | 0.00 | 0.00 |
| 4MG116 | Carol Cristensen Gift Annuity | 551310 | Trust Investment Income | 0.00 | 0.00 | 0.00 |
| 4MG117 | Robert Christensen Annuity Fund | 551310 | Trust Investment Income | 0.00 | 0.00 | 0.00 |
| 4MG118 | Susan Gaudiello Gift Annuity III | 551310 | Trust Investment Income | 0.00 | 0.00 | 0.00 |
| 4MG119 | Timothy Knox Gift Annuity | 551310 | Trust Investment Income | 0.00 | 0.00 | 0.00 |
| 4MG120 | Charles Schwab Gift Annuity | 551310 | Trust Investment Income | 0.00 | 0.00 | 0.00 |
| 4MG121 | Edmund & Kathleen Bergeron Annuity | 551310 | Trust Investment Income | 0.00 | 0.00 | 0.00 |
| 4MG122 | Francis P. Garvan II Gift Annuity | 551310 | Trust Investment Income | 0.00 | 0.00 | 0.00 |
| 4MG123 | Sarah K. Hall Gift Annuity | 551310 | Trust Investment Income | 0.00 | 0.00 | 0.00 |
| 4MG124 | A. Leonard Seeche Gift Annuity | 551310 | Trust Investment Income | 0.00 | 0.00 | 0.00 |
| 4MG125 | David & Marion Ellis Gift Annuity 3 | 551310 | Trust Investment Income | 0.00 | 0.00 | 0.00 |
| 4MGGEN | BUDGET ONLY Life Inc & Ann UNHF | 551310 | Trust Investment Income | 0.00 | 0.00 | 0.00 |
| 4MGGEN | BUDGET ONLY Life Inc & Ann UNHF | 71CZ67 | LI&A/Trust Investment Fees | 0.00 | 0.00 | 0.00 |
| 4TGPAY | UNHF Endowment Distributions | 552300 | Endowment Yield | 0.00 | 0.00 | 2,343,353.15 |
| 4TGPAY | UNHF Endowment Distributions | 71CZ66 | Endow Payout Exp - Contra acct | 0.00 | 0.00 | (11,228,336.10) |
| ***Total Endowment return, net of amount used for operations - affiliated entities | | | | (4,772,214.31) | (4,470,209.70) | (17,914,549.34) |

| 4F - UNH Foundation | | | | 2020 YTD Activity | 2019 YTD Activity | 2019 Final Activity |
|---|---|---|---|---|---|---|
| **E - Transfers/Uncoded** | | | | | | |
| **B55NTRAN - Transfers, net** | | | | | | |
| 4DFADJ | UNHF Int Desig Adjustments | 8O1087 | NMT Out-Plant Cap Equip CO USE ONLY | (33,812.00) | 0.00 | (33,812.00) |
| 4DG070 | UNH Foundation/Fundraising | 8I1009 | NonMand Tran In-Int Desig Fnds | 1,002,651.00 | 2,259,819.74 | 2,327,198.24 |
| 4DG070 | UNH Foundation/Fundraising | 8O1006 | NonMand Tran Out-General Funds | 0.00 | 0.00 | (200.00) |
| 4DG070 | UNH Foundation/Fundraising | 8O1009 | NonMand Tran Out-Int Desig Fnds | (160.00) | (2,000.00) | (2,000.00) |
| 4DG070 | UNH Foundation/Fundraising | 8O1015 | NonMand Tran Out-Cur ResTran Fnds | 0.00 | 0.00 | (30.00) |
| 4DG070 | UNH Foundation/Fundraising | 8O1039 | For Capital Projects (not R&R) | 0.00 | 0.00 | 0.00 |
| 4DG170 | UNHF Internally Designated | 8I1009 | NonMand Tran In-Int Desig Fnds | 0.00 | 0.00 | 425.00 |
| 4DG170 | UNHF Internally Designated | 8O1009 | NonMand Tran Out-Int Desig Fnds | 0.00 | (86,818.89) | (80,275.81) |
| 4DG170 | UNHF Internally Designated | 8O1012 | NonMand Tran Out-Auxillary Funds | 0.00 | 0.00 | 0.00 |
| 4DG170 | UNHF Internally Designated | 8O1015 | NonMand Tran Out-Cur ResTran Fnds | (10,425.00) | 0.00 | 0.00 |
| 4GG050 | UNHF Gifts Holding | 8I1015 | NonMand Tran In-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 |
| 4GG050 | UNHF Gifts Holding | 8O1021 | NonMand Tran Out-Endow & Similar | (3,317.50) | 0.00 | (231,377.46) |
| 4GG129 | Hamel Rec Expansion - Parents | 8O1080 | NonMand Tran Out-UNHF to UNH | 0.00 | 0.00 | 0.00 |
| 4GG134 | Soccer & Lacrosse Facility Project | 8I1015 | NonMand Tran In-Cur ResTran Fnds | 0.00 | 150.00 | 150.00 |
| 4GG135 | 603 Challenge Match Suspense Fund | 8I1015 | NonMand Tran In-Cur ResTran Fnds | 4,201.56 | 1,454.86 | 1,454.86 |
| 4GG136 | Football Locker Room Project | 8I1015 | NonMand Tran In-Cur ResTran Fnds | 2,772.21 | 450.00 | 450.00 |
| 4GGFZZ | UNHF contributions to UNH | 8O1080 | NonMand Tran Out-UNHF to UNH | (3,166,405.45) | (2,312,526.36) | (14,238,927.76) |
| 4QA004 | Hamel Scholars & Scholarships Prgrm | 8I1021 | NonMand Tran In-Endow & Similar | 0.00 | 0.00 | 0.00 |
| 4QA004 | Hamel Scholars & Scholarships Prgrm | 8I1099 | NMT In-Split Funds Gain CO USE ONLY | 0.00 | 0.00 | 0.00 |
| 4QA004 | Hamel Scholars & Scholarships Prgrm | 8O1021 | NonMand Tran Out-Endow & Similar | 0.00 | 0.00 | 0.00 |
| 4QC004 | Rutman Distinguished Lecture Series | 8O1021 | NonMand Tran Out-Endow & Similar | 0.00 | (103,697.05) | (103,697.05) |
| 4QC004 | Rutman Distinguished Lecture Series | 8O1099 | NMT Out-Split Fund Gain CO USE ONLY | 0.00 | 40,046.00 | 40,046.00 |
| 4QF001 | Forts Up Syndrome Leadership | 8I1021 | NonMand Tran In-Endow & Similar | 7.99 | 0.00 | 0.00 |
| 4QG002 | J. S. Elliott Alumni Center | 8I1098 | NMT In-Split Funds BV CO USE ONLY | 0.00 | 0.00 | 0.00 |
| 4QG002 | J. S. Elliott Alumni Center | 8I1099 | NMT In-Split Funds Gain CO USE ONLY | 0.00 | 0.00 | 0.00 |
| 4QG004 | Parent Assn Student Enrichment | 8I1021 | NonMand Tran In-Endow & Similar | 0.00 | 0.00 | 0.00 |
| 4QG004 | Parent Assn Student Enrichment | 8I1099 | NMT In-Split Funds Gain CO USE ONLY | 0.00 | 0.00 | 0.00 |
| 4TA005 | Class of 1960 Scholarship Fund | 8I1021 | NonMand Tran In-Endow & Similar | 23.97 | 0.00 | 0.00 |
| 4TA063 | Rand Undergraduate Research Fund | 8I1021 | NonMand Tran In-Endow & Similar | 0.00 | 0.00 | 0.00 |
| 4TA066 | Leitzel Center for Math, Sci & Eng. | 8I1021 | NonMand Tran In-Endow & Similar | 173.97 | 525.00 | 525.00 |
| 4TA068 | UNH Parents Assoc Endow Scho | 8O1021 | NonMand Tran Out-Endow & Similar | 0.00 | 0.00 | 0.00 |
| 4TA068 | UNH Parents Assoc Endow Scho | 8O1099 | NMT Out-Split Fund Gain CO USE ONLY | 0.00 | 0.00 | 0.00 |
| 4TA073 | '85&'86 Leadership Scholarship End | 8I1021 | NonMand Tran In-Endow & Similar | 147.94 | 0.00 | 0.00 |
| 4TA078 | Class of 1959 Fund for Excellence | 8I1098 | NMT In-Split Funds BV CO USE ONLY | 0.00 | 0.00 | 0.00 |
| 4TA078 | Class of 1959 Fund for Excellence | 8I1099 | NMT In-Split Funds Gain CO USE ONLY | 0.00 | 0.00 | 0.00 |
| 4TA081 | The Hamel Scholars Program | 8I1099 | NMT In-Split Funds Gain CO USE ONLY | 0.00 | 0.00 | 0.00 |
| 4TA081 | The Hamel Scholars Program | 8O1021 | NonMand Tran Out-Endow & Similar | 0.00 | 0.00 | 0.00 |
| 4TA081 | The Hamel Scholars Program | 8O1099 | NMT Out-Split Fund Gain CO USE ONLY | 0.00 | 0.00 | 0.00 |
| 4TA087 | Class of 1962 Student Enrichment | 8I1021 | NonMand Tran In-Endow & Similar | 150.00 | 0.00 | 0.00 |
| 4TA101 | Class of 1967 Internship Fund | 8I1021 | NonMand Tran In-Endow & Similar | 200.00 | 150.00 | 150.00 |
| 4TB004 | Frizzell Scholarship, Tj & Mm | 8I1098 | NMT In-Split Funds BV CO USE ONLY | 0.00 | 0.00 | 0.00 |
| 4TB004 | Frizzell Scholarship, Tj & Mm | 8I1099 | NMT In-Split Funds Gain CO USE ONLY | 0.00 | 0.00 | 0.00 |
| 4TB008 | Hubbard Bros Chair in Biology | 8I1098 | NMT In-Split Funds BV CO USE ONLY | 0.00 | 0.00 | 0.00 |
| 4TB008 | Hubbard Bros Chair in Biology | 8I1099 | NMT In-Split Funds Gain CO USE ONLY | 0.00 | 0.00 | 0.00 |
| 4TB012 | Avery & Erma Rich Memorial Scholshp | 8I1021 | NonMand Tran In-Endow & Similar | 0.00 | 0.00 | 0.00 |
| 4TC025 | Cleveland Howard Choral Music | 8I1021 | NonMand Tran In-Endow & Similar | 300.00 | 0.00 | 0.00 |
| 4TC033 | Donald Murray Visiting Journalist P | 8I1021 | NonMand Tran In-Endow & Similar | 100.00 | 0.00 | 0.00 |
| 4TC049 | Frederick Hyde Hibberd '88 Scholrsh | 8I1021 | NonMand Tran In-Endow & Similar | 0.00 | 0.00 | 0.00 |
| 4TC089 | Rutman Distinguished Lecture Series | 8I1021 | NonMand Tran In-Endow & Similar | 0.00 | 103,697.05 | 103,697.05 |
| 4TC089 | Rutman Distinguished Lecture Series | 8I1099 | NMT In-Split Funds Gain CO USE ONLY | 0.00 | (40,046.00) | (40,046.00) |
| 4TD062 | Prof. N. Chasteen Graduate Fellows | 8I1021 | NonMand Tran In-Endow & Similar | 277.77 | 0.00 | 0.00 |
| 4TD063 | Gary R. Weisman Scholarship | 8I1021 | NonMand Tran In-Endow & Similar | 0.00 | 150.00 | 150.00 |
| 4TD064 | Hubbell Engineering Scholarship | 8I1021 | NonMand Tran In-Endow & Similar | 0.00 | 0.00 | 0.00 |
| 4TD066 | Twaddle Meritorious Scholarship | 8I1021 | NonMand Tran In-Endow & Similar | 0.00 | 0.00 | 57,025.00 |
| 4TD066 | Twaddle Meritorious Scholarship | 8I1099 | NMT In-Split Funds Gain CO USE ONLY | 0.00 | 0.00 | 5,529.23 |
| 4TD068 | Rudi Seitz Scholarship | 8I1021 | NonMand Tran In-Endow & Similar | 0.00 | 0.00 | 0.00 |
| 4TD069 | Bothner Earth Sciences Field Trips | 8I1021 | NonMand Tran In-Endow & Similar | 0.00 | 0.00 | 0.00 |
| 4TE001 | Hamel Center for Undergraduate Rese | 8I1021 | NonMand Tran In-Endow & Similar | 0.00 | 0.00 | 0.00 |
| 4TE014 | Albin Entrepreneurship Fund | 8I1098 | NMT In-Split Funds BV CO USE ONLY | 0.00 | 0.00 | 0.00 |
| 4TE014 | Albin Entrepreneurship Fund | 8I1099 | NMT In-Split Funds Gain CO USE ONLY | 0.00 | 0.00 | 0.00 |
| 4TE024 | Todd Huntington Crockett Scholarshp | 8I1021 | NonMand Tran In-Endow & Similar | 0.00 | 0.00 | 0.00 |
| 4TE038 | Knarr Scholarship for Excellence | 8I1021 | NonMand Tran In-Endow & Similar | 0.00 | 0.00 | 60,000.00 |
| 4TF003 | Norman Goroff Social Work Fund | 8I1021 | NonMand Tran In-Endow & Similar | 0.00 | 0.00 | 0.00 |
| 4TF016 | Maureen Neistadt Scholarship Fund | 8I1021 | NonMand Tran In-Endow & Similar | 85.94 | 0.00 | 0.00 |
| 4TF017 | Pauline Soukaris Memorial Scholarsh | 8I1021 | NonMand Tran In-Endow & Similar | 0.00 | 0.00 | 0.00 |

| 4F - UNH Foundation | | | | 2020 YTD Activity | 2019 YTD Activity | 2019 Final Activity |
|---|---|---|---|---|---|---|
| **E - Transfers/Uncoded** | | | | | | |
| **B55NTRAN - Transfers, net** | | | | | | |
| 4TF022 | Chace '11 Fund for Athlete Develpmt | 8I1021 | NonMand Tran In-Endow & Similar | 0.00 | 107.53 | 107.53 |
| 4TF030 | Ned Helms Scholarship Fund | 8I1021 | NonMand Tran In-Endow & Similar | 25.00 | 0.00 | 0.00 |
| 4TF031 | Beth Stewart Memorial Fund | 8I1021 | NonMand Tran In-Endow & Similar | 645.85 | 707.25 | 707.25 |
| 4TF033 | Huntington Nursing Scholarship | 8I1021 | NonMand Tran In-Endow & Similar | 0.00 | 0.00 | 57,632.55 |
| 4TF035 | Neil Vroman Student Engagement Awrd | 8I1021 | NonMand Tran In-Endow & Similar | 500.00 | 0.00 | 69,427.87 |
| 4TF037 | DR. L. R. Bergeron '73 Scholarship | 8I1021 | NonMand Tran In-Endow & Similar | 248.89 | 0.00 | 0.00 |
| 4TG011 | Phelan Family Fund | 8I1021 | NonMand Tran In-Endow & Similar | 0.00 | 0.00 | 0.00 |
| 4TG029 | Dana Hamel Suspense Endowment | 8O1021 | NonMand Tran Out-Endow & Similar | 0.00 | 0.00 | 0.00 |
| 4TG029 | Dana Hamel Suspense Endowment | 8O1099 | NMT Out-Split Fund Gain CO USE ONLY | 0.00 | 0.00 | 0.00 |
| 4TM002 | Jaye Gibson Duffy Scholarship | 8I1021 | NonMand Tran In-Endow & Similar | 0.00 | 0.00 | 49,939.98 |
| 4TR002 | Hubbard Marine Program Endowed | 8I1098 | NMT In-Split Funds BV CO USE ONLY | 0.00 | 0.00 | 0.00 |
| 4TR002 | Hubbard Marine Program Endowed | 8I1099 | NMT In-Split Funds Gain CO USE ONLY | 0.00 | 0.00 | 0.00 |
| 4TS011 | Robert E. Houston Sr. Fund | 8I1021 | NonMand Tran In-Endow & Similar | 0.00 | 3,219.90 | 3,219.90 |
| 4TS016 | Dorothy Hobbs Endowed Fund | 8I1021 | NonMand Tran In-Endow & Similar | 93.94 | 150.00 | 150.00 |
| 4TS021 | Guy Smith Memorial Scholarship | 8I1021 | NonMand Tran In-Endow & Similar | 0.00 | 25.00 | 25.00 |
| 4TS033 | Tina True Memorial Fund | 8I1021 | NonMand Tran In-Endow & Similar | 7.98 | 25.00 | 25.00 |
| 4TS048 | Coach Gerry Friel Basketball Schola | 8I1021 | NonMand Tran In-Endow & Similar | 300.00 | 160.24 | 160.24 |
| 4TS051 | Joan & Douglas Murphy Football Scho | 8I1021 | NonMand Tran In-Endow & Similar | 0.00 | 150.00 | 150.00 |
| 4TS067 | Barbara B. Peyser '50 Athletic Scho | 8I1021 | NonMand Tran In-Endow & Similar | 0.00 | 65.85 | 65.85 |
| 4TS099 | Skelley '52 Family Athletic Schol. | 8I1021 | NonMand Tran In-Endow & Similar | 0.00 | 0.00 | 0.00 |
| 4TS101 | Clevend "Howie" Howard III Scholars | 8I1021 | NonMand Tran In-Endow & Similar | 0.00 | 0.00 | 0.00 |
| 4TS103 | Richard Umile '72 Hockey Scholarshp | 8I1021 | NonMand Tran In-Endow & Similar | 0.00 | 0.00 | 42,650.00 |
| 4TU068 | Todd W. Hansen '86 Memorial Schol. | 8I1021 | NonMand Tran In-Endow & Similar | 0.00 | 50.00 | 50.00 |
| 4TU083 | Eugene A. Savage Scholarship Fund | 8I1021 | NonMand Tran In-Endow & Similar | 0.00 | 100.00 | 100.00 |
| 4TU086 | Class of 1963 Scholarship Fund | 8I1021 | NonMand Tran In-Endow & Similar | 0.00 | 0.00 | 0.00 |
| 4TU121 | James & Anne Twaddle Scholarship | 8I1021 | NonMand Tran In-Endow & Similar | 0.00 | 0.00 | (57,025.00) |
| 4TU121 | James & Anne Twaddle Scholarship | 8O1099 | NMT Out-Split Fund Gain CO USE ONLY | 0.00 | 0.00 | (5,529.23) |
| 4TX006 | Tom Fairchild 4-H Dairy Fund | 8I1021 | NonMand Tran In-Endow & Similar | 4.79 | 0.00 | 0.00 |
| ***Total Transfers, net | | | | (2,201,201.15) | (133,884.88) | (11,971,708.76) |
| **Net Above Line | | | | **2,058,489.78** | **1,639,304.75** | **9,889,106.39** |
| *Net 4F - UNH Foundation | | | | **2,058,489.78** | **1,639,304.75** | **9,889,106.39** |

| 4L - UNH Foundation - UNH School of Law | | | | 2020 YTD Activity | 2019 YTD Activity | 2019 Final Activity |
|---|---|---|---|---|---|---|
| **D - Other Changes in Net Position** | | | | | | |
| **D20ENDGF - Endowment and similar gifts - affiliated entities** | | | | | | |
| 4TH412 | Baer Family Patent Schol Endowmt Fd | 540200 | UNHF Gifts Transfer | 100.00 | 0.00 | 200.00 |
| 4TH415 | Bruce E. Friedman Scholarship Fund | 540000 | Private Gifts | 0.00 | 0.00 | 0.00 |
| 4TH415 | Bruce E. Friedman Scholarship Fund | 540200 | UNHF Gifts Transfer | 10,625.00 | 2,350.00 | 7,335.00 |
| 4TH416 | Winnie McLaughlin Scholarship Fund | 540200 | UNHF Gifts Transfer | 0.00 | 0.00 | 0.00 |
| 4TH418 | Robert J. O'Connell Scholarship Fd | 540200 | UNHF Gifts Transfer | 5,000.00 | 0.00 | 0.00 |
| 4TH419 | Doris M. Rapee Memorial Schol Fund | 540200 | UNHF Gifts Transfer | 600.00 | 0.00 | 0.00 |
| 4TH423 | Gordon & Nancy Smith Scholarship Fd | 540200 | UNHF Gifts Transfer | 5,000.00 | 0.00 | 0.00 |
| 4TH424 | Douglas Wood Chairman's Schol Fund | 540200 | UNHF Gifts Transfer | 0.00 | 50.00 | 50.00 |
| 4TH442 | Elder Law&Patient Rights Endowmt Fd | 540200 | UNHF Gifts Transfer | 0.00 | 190.00 | 390.00 |
| 4TH461 | Nedved Commencement Award Endow Fd | 540200 | UNHF Gifts Transfer | 0.00 | 0.00 | 2,000.00 |
| 4TH462 | The Yacos Prize Endowment Fund | 540200 | UNHF Gifts Transfer | 0.00 | 0.00 | 0.00 |
| 4TH471 | Alison Howland Curelop Hayward Fund | 540200 | UNHF Gifts Transfer | 0.00 | 0.00 | 1,605.38 |
| 4TH473 | Phillips Green Defender Endowmnt Fd | 540200 | UNHF Gifts Transfer | 0.00 | 2,000.00 | 2,000.00 |
| 4TH520 | UNHL Operations True Endowment Fund | 540200 | UNHF Gifts Transfer | 0.00 | 0.00 | 0.00 |
| ***Total Endowment and similar gifts - affiliated entities | | | | 21,325.00 | 4,590.00 | 13,580.38 |
| **D30GNLSS - Endowment return, net of amount used for operations - affiliated entities** | | | | | | |
| 4QH500 | UNHL Operations Quasi Endow Fund | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4QH500 | UNHL Operations Quasi Endow Fund | 552100 | Market Apprec on Investments | 0.00 | 0.00 | 293,181.91 |
| 4QH500 | UNHL Operations Quasi Endow Fund | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | (346,647.99) |
| 4QH511 | Rudman Center Quasi Endowment Fund | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4QH511 | Rudman Center Quasi Endowment Fund | 552100 | Market Apprec on Investments | 0.00 | 0.00 | 18,196.08 |
| 4QH511 | Rudman Center Quasi Endowment Fund | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | (21,514.41) |
| 4TH411 | UNHL General Scholarship Endowmt Fd | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4TH411 | UNHL General Scholarship Endowmt Fd | 552100 | Market Apprec on Investments | 0.00 | 0.00 | 2,052.60 |
| 4TH411 | UNHL General Scholarship Endowmt Fd | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | (2,426.92) |
| 4TH412 | Baer Family Patent Schol Endowmt Fd | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4TH412 | Baer Family Patent Schol Endowmt Fd | 552100 | Market Apprec on Investments | 0.00 | 0.00 | 1,052.02 |
| 4TH412 | Baer Family Patent Schol Endowmt Fd | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | (1,230.69) |
| 4TH413 | Stanley M. Brown Scholarship Fund | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4TH413 | Stanley M. Brown Scholarship Fund | 552100 | Market Apprec on Investments | 0.00 | 0.00 | 1,388.48 |
| 4TH413 | Stanley M. Brown Scholarship Fund | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | (1,637.56) |
| 4TH414 | UNHL Fac & Staff Scholarship Fund | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4TH414 | UNHL Fac & Staff Scholarship Fund | 552100 | Market Apprec on Investments | 0.00 | 0.00 | 940.22 |
| 4TH414 | UNHL Fac & Staff Scholarship Fund | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | (1,111.69) |
| 4TH415 | Bruce E. Friedman Scholarship Fund | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4TH415 | Bruce E. Friedman Scholarship Fund | 552100 | Market Apprec on Investments | 0.00 | 0.00 | 3,416.87 |
| 4TH415 | Bruce E. Friedman Scholarship Fund | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | (3,249.22) |
| 4TH416 | Winnie McLaughlin Scholarship Fund | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4TH416 | Winnie McLaughlin Scholarship Fund | 552100 | Market Apprec on Investments | 0.00 | 0.00 | 3,446.54 |
| 4TH416 | Winnie McLaughlin Scholarship Fund | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | (4,073.22) |
| 4TH417 | UNH Law Scholarship for Minorities | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4TH417 | UNH Law Scholarship for Minorities | 552100 | Market Apprec on Investments | 0.00 | 0.00 | 11,131.43 |
| 4TH417 | UNH Law Scholarship for Minorities | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | (6,775.84) |
| 4TH418 | Robert J. O'Connell Scholarship Fd | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4TH418 | Robert J. O'Connell Scholarship Fd | 552100 | Market Apprec on Investments | 0.00 | 0.00 | 2,187.47 |
| 4TH418 | Robert J. O'Connell Scholarship Fd | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | (2,586.39) |
| 4TH419 | Doris M. Rapee Memorial Schol Fund | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4TH419 | Doris M. Rapee Memorial Schol Fund | 552100 | Market Apprec on Investments | 0.00 | 0.00 | 811.47 |
| 4TH419 | Doris M. Rapee Memorial Schol Fund | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | (959.45) |
| 4TH422 | Slutsky Family Scholarship Endow Fd | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4TH422 | Slutsky Family Scholarship Endow Fd | 552100 | Market Apprec on Investments | 0.00 | 0.00 | 358.86 |
| 4TH422 | Slutsky Family Scholarship Endow Fd | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | (352.11) |
| 4TH423 | Gordon & Nancy Smith Scholarship Fd | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4TH423 | Gordon & Nancy Smith Scholarship Fd | 552100 | Market Apprec on Investments | 0.00 | 0.00 | 1,597.23 |
| 4TH423 | Gordon & Nancy Smith Scholarship Fd | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | (1,888.51) |
| 4TH424 | Douglas Wood Chairman's Schol Fund | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4TH424 | Douglas Wood Chairman's Schol Fund | 552100 | Market Apprec on Investments | 0.00 | 0.00 | 26,469.08 |
| 4TH424 | Douglas Wood Chairman's Schol Fund | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | (30,760.09) |
| 4TH442 | Elder Law&Patient Rights Endowmt Fd | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4TH442 | Elder Law&Patient Rights Endowmt Fd | 552100 | Market Apprec on Investments | 0.00 | 0.00 | 2,167.75 |
| 4TH442 | Elder Law&Patient Rights Endowmt Fd | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | (2,194.80) |
| 4TH443 | Robert M. Viles Fellowship Endow Fd | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4TH443 | Robert M. Viles Fellowship Endow Fd | 552100 | Market Apprec on Investments | 0.00 | 0.00 | 4,007.26 |
| 4TH443 | Robert M. Viles Fellowship Endow Fd | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | (4,738.04) |

| 4L - UNH Foundation - UNH School of Law | | | | 2020 YTD Activity | 2019 YTD Activity | 2019 Final Activity |
|---|---|---|---|---|---|---|
| **D - Other Changes in Net Position** | | | | | | |
| **D30GNLSS - Endowment return, net of amount used for operations - affiliated entities** | | | | | | |
| 4TH461 | Nedved Commencement Award Endow Fd | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4TH461 | Nedved Commencement Award Endow Fd | 552100 | Market Apprec on Investments | 0.00 | 0.00 | 2,636.31 |
| 4TH461 | Nedved Commencement Award Endow Fd | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | (1,828.67) |
| 4TH462 | The Yacos Prize Endowment Fund | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4TH462 | The Yacos Prize Endowment Fund | 552100 | Market Apprec on Investments | 0.00 | 0.00 | 1,366.59 |
| 4TH462 | The Yacos Prize Endowment Fund | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | (1,569.44) |
| 4TH471 | Alison Howland Curelop Hayward Fund | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4TH471 | Alison Howland Curelop Hayward Fund | 552100 | Market Apprec on Investments | 0.00 | 0.00 | 35,885.23 |
| 4TH471 | Alison Howland Curelop Hayward Fund | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | (17,964.48) |
| 4TH472 | Fleisher Family Endowment Fund | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4TH472 | Fleisher Family Endowment Fund | 552100 | Market Apprec on Investments | 0.00 | 0.00 | 1,533.10 |
| 4TH472 | Fleisher Family Endowment Fund | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | (767.69) |
| 4TH473 | Phillips Green Defender Endowmnt Fd | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4TH473 | Phillips Green Defender Endowmnt Fd | 552100 | Market Apprec on Investments | 0.00 | 0.00 | 5,828.35 |
| 4TH473 | Phillips Green Defender Endowmnt Fd | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | (2,998.31) |
| 4TH474 | Bill Phinney Endowment Fund | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4TH474 | Bill Phinney Endowment Fund | 552100 | Market Apprec on Investments | 0.00 | 0.00 | 7,713.43 |
| 4TH474 | Bill Phinney Endowment Fund | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | (9,120.09) |
| 4TH475 | Wayne B. Hersher Graduation Award | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4TH475 | Wayne B. Hersher Graduation Award | 552100 | Market Apprec on Investments | 0.00 | 0.00 | 887.41 |
| 4TH475 | Wayne B. Hersher Graduation Award | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | (1,049.25) |
| 4TH481 | Morton E. Goulder Endowed Chair Fd | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4TH481 | Morton E. Goulder Endowed Chair Fd | 552100 | Market Apprec on Investments | 0.00 | 0.00 | 34,007.43 |
| 4TH481 | Morton E. Goulder Endowed Chair Fd | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | (40,209.19) |
| 4TH520 | UNHL Operations True Endowment Fund | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4TH520 | UNHL Operations True Endowment Fund | 552100 | Market Apprec on Investments | 0.00 | 0.00 | 1,544.97 |
| 4TH520 | UNHL Operations True Endowment Fund | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | (1,793.52) |
| ***Total Endowment return, net of amount used for operations - affiliated entities | | | | 0.00 | 0.00 | (45,639.48) |

| 4L - UNH Foundation - UNH School of Law | | | | 2020 YTD Activity | 2019 YTD Activity | 2019 Final Activity |
|---|---|---|---|---|---|---|
| **E - Transfers/Uncoded** | | | | | | |
| **B55NTRAN - Transfers, net** | | | | | | |
| 4QH500 | UNHL Operations Quasi Endow Fund | 8I1021 | NonMand Tran In-Endow & Similar | 0.00 | 0.00 | 0.00 |
| 4TH422 | Slutsky Family Scholarship Endow Fd | 8I1021 | NonMand Tran In-Endow & Similar | 0.00 | 0.00 | 1,310.00 |
| 4TH442 | Elder Law&Patient Rights Endowmt Fd | 8I1021 | NonMand Tran In-Endow & Similar | 0.00 | 0.00 | 6,204.00 |
| ***Total Transfers, net | | | | 0.00 | 0.00 | 7,514.00 |
| ****Net Above Line** | | | | **21,325.00** | **4,590.00** | **(24,545.10)** |
| ***Net 4L - UNH Foundation - UNH School of Law** | | | | **21,325.00** | **4,590.00** | **(24,545.10)** |

| 4O - UNH Foundation Offset | | | | 2020 YTD Activity | 2019 YTD Activity | 2019 Final Activity |
|---|---|---|---|---|---|---|
| **A - Operating Revenues** | | | | | | |
| **A25AXREV - Sales of auxiliary services** | | | | | | |
| 4GGOZZ | UNHF Contra Gift Distribution | 59Z100 | Athletics-Season Ticket Purch Opt | 0.00 | 0.00 | 0.00 |
| ***Total Sales of auxiliary services | | | | 0.00 | 0.00 | 0.00 |

| 4O - UNH Foundation Offset | | | | 2020 YTD Activity | 2019 YTD Activity | 2019 Final Activity |
|---|---|---|---|---|---|---|
| **C - Non-Operating Revenues** | | | | | | |
| **C10PVGFT - Gifts - campuses** | | | | | | |
| 4GGOZZ | UNHF Contra Gift Distribution | 540000 | Private Gifts | 0.00 | 0.00 | 0.00 |
| 4GGOZZ | UNHF Contra Gift Distribution | 540200 | UNHF Gifts Transfer | (2,756,380.45) | (2,312,526.36) | (10,894,025.15) |
| ***Total Gifts - campuses | | | | (2,756,380.45) | (2,312,526.36) | (10,894,025.15) |

| 4O - UNH Foundation Offset | | | | 2020 YTD Activity | 2019 YTD Activity | 2019 Final Activity |
|---|---|---|---|---|---|---|
| **D - Other Changes in Net Position** | | | | | | |
| **D15PLGGC - Plant gifts, grants and other changes, net** | | | | | | |
| 4GGOZZ | UNHF Contra Gift Distribution | 540075 | UNHF gift pledge - new building | 0.00 | 0.00 | (1,000,000.00) |
| 4GGOZZ | UNHF Contra Gift Distribution | 540085 | Plant and capital equipment gifts | (410,025.00) | 0.00 | (2,344,902.61) |
| ***Total Plant gifts, grants and other changes, net | | | | (410,025.00) | 0.00 | (3,344,902.61) |

| **4O - UNH Foundation Offset** | | | | **2020 YTD Activity** | **2019 YTD Activity** | **2019 Final Activity** |
|---|---|---|---|---|---|---|
| **E - Transfers/Uncoded** | | | | | | |
| **B55NTRAN - Transfers, net** | | | | | | |
| 4GGOZZ | UNHF Contra Gift Distribution | 8I1080 | NonMand Tran In-UNHF to UNH | 3,166,405.45 | 2,312,526.36 | 14,238,927.76 |
| ***Total Transfers, net | | | | 3,166,405.45 | 2,312,526.36 | 14,238,927.76 |
| ****Net Above Line** | | | | **0.00** | **0.00** | **(0.00)** |
| ***Net 4O - UNH Foundation Offset** | | | | **0.00** | **0.00** | **(0.00)** |

| 5K - Keene State College | | | | 2020 YTD Activity | 2019 YTD Activity | 2019 Final Activity |
|---|---|---|---|---|---|---|
| **A - Operating Revenues** | | | | | | |
| **A01RESTU - Resident tuition** | | | | | | |
| 5DA110 | Global Education Office (GEO) | 510015 | Direct Exchange Res Tuition | 648,098.00 | 549,232.50 | 543,509.50 |
| 5U0000 | Keene General Operating | 510000 | Resident Undergraduate Tuition | 16,336,167.79 | 15,940,526.26 | 16,361,264.52 |
| 5U0000 | Keene General Operating | 510040 | Nursing-Resident Tuition | 3,000.00 | 7,000.00 | 7,000.00 |
| 5U0000 | Keene General Operating | 510100 | Resident Graduate Tuition | 245,295.00 | 159,530.00 | 175,960.00 |
| ***Total Resident tuition | | | | 17,232,560.79 | 16,656,288.76 | 17,087,734.02 |
| **A04NRTUI - Nonresident tuition** | | | | | | |
| 5U0000 | Keene General Operating | 511000 | Non-Resident Undergraduate Tuition | 35,708,902.16 | 36,623,590.79 | 37,048,715.18 |
| 5U0000 | Keene General Operating | 511040 | Nursing-Non Resident Tuition | 10,500.00 | 23,000.00 | 23,000.00 |
| 5U0000 | Keene General Operating | 511100 | Non-Resident Graduate Tuition | 331,580.00 | 139,200.00 | 151,960.00 |
| 5U0000 | Keene General Operating | 512000 | NE Regional Tuition-Bachelors | 655,868.00 | 740,040.00 | 757,162.80 |
| ***Total Nonresident tuition | | | | 36,706,850.16 | 37,525,830.79 | 37,980,837.98 |
| **A06CNTED - Continuing education tuition** | | | | | | |
| 5DP104 | Diet Internship | 515535 | Dietetics | 107,820.00 | 84,906.00 | 169,812.00 |
| 5U0000 | Keene General Operating | 515000 | Credit Courses-Undergraduate | 3,531.00 | 6,084.00 | 21,828.00 |
| 5U0000 | Keene General Operating | 515100 | Credit Courses-Resident Undergrad | 191,525.50 | 122,368.00 | 199,326.00 |
| 5U0000 | Keene General Operating | 515105 | Credit Courses-Resident Graduate | 8,289.00 | 8,638.00 | 29,891.00 |
| 5U0000 | Keene General Operating | 515200 | Credit Courses-Non Res Undergrad | 53,130.00 | 33,300.00 | 66,452.00 |
| 5U0000 | Keene General Operating | 515205 | Credit Courses-Non Resident Grad | 0.00 | 0.00 | 0.00 |
| 5U0000 | Keene General Operating | 515300 | Contractual Continuing Education | 490.00 | 6,933.50 | 8,128.50 |
| 5U0000 | Keene General Operating | 515310 | CE-Weekend College | 1,030.00 | 3,615.00 | 7,737.00 |
| 5U0000 | Keene General Operating | 515440 | Summer Session Tuition-Resident | 2,349.00 | 9,752.00 | 611,538.72 |
| 5U0000 | Keene General Operating | 515441 | Summer Session PY Deferred-Res | 65,777.82 | 21,107.13 | 5,748.81 |
| 5U0000 | Keene General Operating | 515450 | Summer Session Tuition-Non-Res | (2,320.00) | 168.00 | 726,895.60 |
| 5U0000 | Keene General Operating | 515451 | Summer Session PY Deferred-Non Res | 80,052.46 | 147,427.20 | 128,655.92 |
| 5U0000 | Keene General Operating | 515500 | Non-Credit Courses | 0.00 | 640.00 | 640.00 |
| ***Total Continuing education tuition | | | | 511,674.78 | 444,938.83 | 1,976,653.55 |
| **A07STFEE - Student fees revenue** | | | | | | |
| 5DA110 | Global Education Office (GEO) | 516Z00 | Other Student Fees | 0.00 | 0.00 | 0.00 |
| 5DA110 | Global Education Office (GEO) | 516Z02 | Other Student Fees | 13,235.00 | 9,370.00 | 9,850.00 |
| 5DA110 | Global Education Office (GEO) | 516Z04 | Other Student Fees | 165,904.00 | 129,436.00 | 146,879.00 |
| 5DA110 | Global Education Office (GEO) | 516Z06 | Other Student Fees | 11,381.00 | 27,148.00 | 24,641.00 |
| 5DA110 | Global Education Office (GEO) | 516Z44 | Study Abroad Fee | 28,750.00 | 29,000.00 | 34,700.00 |
| 5DBUD0 | Internally Designated - KSC | 516610 | Student Clubs & Orgs Fee-FT | 0.00 | 0.00 | 0.00 |
| 5DJ101 | NCAA Athletics/Recreation | 516505 | Athletic Fee-UG FT | 1,481,784.65 | 1,479,147.81 | 1,515,334.92 |
| 5DJ101 | NCAA Athletics/Recreation | 516510 | Athletic Fee-UG PT | 0.00 | 0.00 | 0.00 |
| 5DJ101 | NCAA Athletics/Recreation | 516515 | KSC-PSU CE Athletic Fee | 0.00 | 0.00 | 0.00 |
| 5DP104 | Diet Internship | 516 | Student Fees | 0.00 | 0.00 | 0.00 |
| 5DP104 | Diet Internship | 516Z00 | Other Student Fees | 21,000.00 | 33,600.00 | 36,270.00 |
| 5DR302 | KSC Student Activity Fee | 516610 | Student Clubs & Orgs Fee-FT | 672,406.98 | 673,830.35 | 685,630.58 |
| 5DR302 | KSC Student Activity Fee | 516620 | Student Clubs & Orgs Fee-PT | 0.00 | 0.00 | 0.00 |
| 5DR302 | KSC Student Activity Fee | 516630 | Student Clubs & Orgs Fee-CE | 0.00 | 0.00 | 0.00 |
| 5DR303 | KSC Class Dues CUFS 1513 | 516Z42 | Class Dues | 33,687.46 | 34,599.78 | 35,801.97 |
| 5U0000 | Keene General Operating | 516012 | Course Fee-Music | 54,435.00 | 43,880.00 | 70,460.00 |
| 5U0000 | Keene General Operating | 516105 | App Fees-Resident Ug | 33,881.91 | 45,300.00 | 131,817.80 |
| 5U0000 | Keene General Operating | 516110 | App Fees-Resident Grad | 50.00 | 0.00 | 50.00 |
| 5U0000 | Keene General Operating | 516125 | Teacher Certification Fee | 990.00 | 780.00 | 2,640.00 |
| 5U0000 | Keene General Operating | 516210 | Enrollment Service Fee | 350,250.00 | 383,000.00 | 411,950.00 |
| 5U0000 | Keene General Operating | 516230 | Orientation Fees | 9,700.00 | 9,200.00 | 108,500.00 |
| 5U0000 | Keene General Operating | 516750 | Ed Tech Fee-FT | 1,490,338.54 | 1,490,038.04 | 1,557,598.74 |
| 5U0000 | Keene General Operating | 516760 | Ed Tech Fee-PT | 0.00 | 0.00 | 0.00 |
| 5U0000 | Keene General Operating | 516770 | Ed Tech Fee-CE | 0.00 | 0.00 | 0.00 |
| 5U0000 | Keene General Operating | 516780 | Academic Services Fee | 800.00 | 50.00 | 300.00 |
| 5U0000 | Keene General Operating | 516785 | Summer Session I Ed Tech Fee | 3,332.16 | 0.00 | (3,332.16) |
| 5U0000 | Keene General Operating | 516786 | Summer Session II Ed Tech Fee | 0.00 | 3,922.23 | 3,922.23 |
| 5U0000 | Keene General Operating | 516A10 | Grad Tuition Differential Part Time | 0.00 | 0.00 | 0.00 |
| ***Total Student fees revenue | | | | 4,371,926.70 | 4,392,302.21 | 4,773,014.08 |
| **A10SFNAD - Less: student financial aid - all other** | | | | | | |
| 55C051 | CS - Aspire 09/08 - 08/09 | 72 | Financial Aid / Participant Support | 0.00 | 0.00 | 0.00 |
| 55C051 | CS - Aspire 09/08 - 08/09 | 722305 | Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 |
| 55C061 | CS-Aspire 09/09 - 08/10 | 72 | Financial Aid / Participant Support | 0.00 | 0.00 | 0.00 |
| 55C061 | CS-Aspire 09/09 - 08/10 | 722305 | Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 |
| 55C077 | CS-Aspire 09-11 to 08-12 | 722305 | Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 |

| 5K - Keene State College | | | | 2020 YTD Activity | 2019 YTD Activity | 2019 Final Activity |
|---|---|---|---|---|---|---|
| **A - Operating Revenues** | | | | | | |
| **A10SFNAD -** | **Less: student financial aid - all other** | | | | | |
| 55C114 | CS - Aspire 9-15 to 8-16 | 722 | Other Financial Aid | 0.00 | 0.00 | 0.00 |
| 55C114 | CS - Aspire 9-15 to 8-16 | 722305 | Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 |
| 55C120 | CS -UGRAD-Pakistan 1-16 to 6-16 | 721055 | Waivers-UG Waiver of Tuition&Fees | 0.00 | 0.00 | 0.00 |
| 55C125 | CS-2016-2017 Global UGRAD Spring | 721055 | Waivers-UG Waiver of Tuition&Fees | 0.00 | 0.00 | 0.00 |
| 55C129 | CS-Aspire 9-1-17 to 8-31-18 | 722305 | Other Financial Aid-Scholarships | 0.00 | (4,433.00) | (4,433.00) |
| 55C136 | CS Aspire 9-1-18 to 8-31-19 | 722305 | Other Financial Aid-Scholarships | (19,025.00) | 0.00 | 0.00 |
| 55C143 | CS Aspire 9-1-19 to 8-31-20 | 722305 | Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 |
| 5AR200 | Residence Life | 722305 | Other Financial Aid-Scholarships | 0.00 | (168,000.00) | (325,500.00) |
| 5DA108 | Academic Enrichment Program | 722315 | Other Financial Aid-Tuition Grants | 0.00 | 0.00 | (500.00) |
| 5DA110 | Global Education Office (GEO) | 722305 | Other Financial Aid-Scholarships | (20,028.00) | 0.00 | (8,500.00) |
| 5DBUD0 | Internally Designated - KSC | 720 | Merit, Need, Entitlements | 0.00 | 0.00 | 0.00 |
| 5DD001 | Goodell Schl for Ed. & Student Trav | 722305 | Other Financial Aid-Scholarships | (7,632.00) | (21,066.00) | (48,132.00) |
| 5DE209 | KSC Parent & Family Services | 722305 | Other Financial Aid-Scholarships | (2,000.00) | (2,000.00) | (4,000.00) |
| 5DP109 | Children's Literature Festival | 722305 | Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 |
| 5DR101 | Pepsi Partnership | 722305 | Other Financial Aid-Scholarships | (1,250.00) | (17,425.00) | (45,000.00) |
| 5GBUD0 | Gifts - Budget Only - KSC | 722305 | Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 |
| 5GD001 | Ruth Burnham Paige Schol Payout | 722305 | Other Financial Aid-Scholarships | (1,450.00) | (3,307.00) | (6,614.00) |
| 5GD002 | Music Dept Scholarship Payout | 722305 | Other Financial Aid-Scholarships | (833.00) | (500.00) | (1,000.00) |
| 5GD003 | Granite State Scholars Schol Payout | 722305 | Other Financial Aid-Scholarships | (1,510.00) | (1,482.00) | (2,963.00) |
| 5GD004 | Menard, Kendall & Carlene Schol Pay | 722305 | Other Financial Aid-Scholarships | (620.00) | (608.00) | (1,216.00) |
| 5GD006 | Ann Waling-Women's Studies Recog Aw | 722305 | Other Financial Aid-Scholarships | (79.00) | 0.00 | 0.00 |
| 5GD007 | Morgan, Deb Mem Scholarship payout | 722305 | Other Financial Aid-Scholarships | (1,110.00) | (1,070.00) | (2,140.00) |
| 5GD009 | Nutrition Comm Serv Schol -Payout | 722305 | Other Financial Aid-Scholarships | (500.00) | 0.00 | 0.00 |
| 5GD010 | Anita Nestor Nutrition Schol-Payout | 722305 | Other Financial Aid-Scholarships | (630.00) | (619.00) | (1,237.00) |
| 5GD011 | Class of 54 Education Schol-payout | 722305 | Other Financial Aid-Scholarships | (692.00) | (672.00) | (1,344.00) |
| 5GD012 | Nelson Outstanding Band Member Awar | 722305 | Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 |
| 5GD013 | Dr Y Scholarship Endow - Payout | 722305 | Other Financial Aid-Scholarships | (825.00) | (2,601.00) | (5,202.00) |
| 5GD014 | Matt Paul RA Meml Awd - Payout | 722305 | Other Financial Aid-Scholarships | (448.00) | (250.00) | (500.00) |
| 5GD015 | F. Burton Nelson Holocaust Annl Awd | 722305 | Other Financial Aid-Scholarships | 0.00 | 0.00 | (1,000.00) |
| 5GD017 | Sandra Ellison Mem'l Schol Endow | 722305 | Other Financial Aid-Scholarships | (6,287.00) | (12,557.00) | (25,615.00) |
| 5GD020 | UNIQUE Endowment Allocation Plan | 720102 | NBFA-UG UNIQUE Grant | (111,750.00) | (122,500.00) | (374,042.00) |
| 5GD020 | UNIQUE Endowment Allocation Plan | 722120 | Undergrad Fin Aid Offset | 0.00 | 0.00 | 0.00 |
| 5GD020 | UNIQUE Endowment Allocation Plan | 722305 | Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 |
| 5GD022 | Yarosewick Family Education Award-P | 722305 | Other Financial Aid-Scholarships | (375.00) | (375.00) | (750.00) |
| 5GD023 | Dizard Annual American Studies Awar | 722305 | Other Financial Aid-Scholarships | 0.00 | (200.00) | (200.00) |
| 5GD025 | Morris Foundation Annual Scholarshi | 722305 | Other Financial Aid-Scholarships | (6,000.00) | (11,500.00) | (141,456.00) |
| 5GD026 | Class 90-91 Lessard Mem Scholarship | 722305 | Other Financial Aid-Scholarships | (454.00) | (553.00) | (1,102.00) |
| 5GD027 | Emerson & Ruth McCourt '35 Scholsp | 722305 | Other Financial Aid-Scholarships | (17,422.00) | (20,500.00) | (38,000.00) |
| 5GD029 | Peter H. Batchelder Scholarship Fd | 722305 | Other Financial Aid-Scholarships | (10,157.00) | (8,000.00) | (16,000.00) |
| 5GD030 | Bureau Education Schol Payout | 722120 | Undergrad Fin Aid Offset | 0.00 | 0.00 | 0.15 |
| 5GD030 | Bureau Education Schol Payout | 722305 | Other Financial Aid-Scholarships | (1,091.00) | (2,046.00) | (4,091.00) |
| 5GD031 | Eder Creative Writing Schol Payout | 722305 | Other Financial Aid-Scholarships | (2,675.00) | (2,438.00) | (4,875.00) |
| 5GD034 | Fred Fosher Excellence in Writing A | 722305 | Other Financial Aid-Scholarships | (500.00) | 0.00 | 0.00 |
| 5GD035 | Cornelius R Lyle II Scholarship | 722305 | Other Financial Aid-Scholarships | (1,032.00) | (953.00) | (1,906.00) |
| 5GD036 | Op Staff Dpndnts Schlrshp - payout | 722305 | Other Financial Aid-Scholarships | (667.00) | (750.00) | (1,500.00) |
| 5GD037 | Maynard Waltz Memorial Awd Payout | 722305 | Other Financial Aid-Scholarships | 0.00 | 0.00 | (1,245.00) |
| 5GD039 | Environmental Studies Annual Award | 722305 | Other Financial Aid-Scholarships | (250.00) | (250.00) | (500.00) |
| 5GD040 | Cheshire Kennel Club Vet Awd Payout | 722305 | Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 |
| 5GD041 | Ruth Berman Mellion Music Schlrshp | 722305 | Other Financial Aid-Scholarships | (500.00) | 0.00 | 0.00 |
| 5GD045 | Brackett, Teacher Ed Scholarship | 722305 | Other Financial Aid-Scholarships | (1,500.00) | (1,500.00) | (3,000.00) |
| 5GD046 | Tyler Smith Memorial Schlrsp-Payout | 722305 | Other Financial Aid-Scholarships | (500.00) | (500.00) | (1,000.00) |
| 5GD047 | Class of 1961 Scholarship - Payout | 722305 | Other Financial Aid-Scholarships | (1,000.00) | (1,500.00) | (3,000.00) |
| 5GD049 | Mary Yelda Music Schlrshp-Payout | 722305 | Other Financial Aid-Scholarships | (475.00) | (560.00) | (1,120.00) |
| 5GD050 | Waterhouse, John Schol-payout | 722305 | Other Financial Aid-Scholarships | (5,520.00) | (8,743.00) | (16,237.00) |
| 5GD051 | Markem-Imaje Schol-Chem TDS | 722305 | Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 |
| 5GD053 | Barbara Kirstein Nursing Sch-Payout | 722305 | Other Financial Aid-Scholarships | 0.00 | 0.00 | (1,480.00) |
| 5GD054 | Barbara & Richard Peterson -Payout | 722305 | Other Financial Aid-Scholarships | (1,160.00) | (1,139.00) | (2,277.00) |
| 5GD055 | Carroll Lehman Award - Music | 722305 | Other Financial Aid-Scholarships | (50.00) | 0.00 | 0.00 |
| 5GD056 | Adams, William Geography End Schol | 722305 | Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 |
| 5GD057 | Class of 1963 Teacher Ed Schl Cur | 722305 | Other Financial Aid-Scholarships | (500.00) | (816.00) | (1,632.00) |
| 5GD059 | Judith G & John H Moody Schl-Cur | 722305 | Other Financial Aid-Scholarships | (500.00) | (500.00) | (1,000.00) |
| 5GD062 | Sherry Bovinet Schl Payout | 722305 | Other Financial Aid-Scholarships | 0.00 | 0.00 | (822.00) |
| 5GD063 | Rene Lachapelle Schl Payout | 722305 | Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 |
| 5GD065 | Lindberg-LaCroix Veterans schl-C | 722305 | Other Financial Aid-Scholarships | (750.00) | (500.00) | (1,000.00) |
| 5GD066 | Ella Brown Follmer Scholarship Fund | 722305 | Other Financial Aid-Scholarships | (500.00) | (500.00) | (1,000.00) |

| 5K - Keene State College | | | | 2020 YTD Activity | 2019 YTD Activity | 2019 Final Activity |
|---|---|---|---|---|---|---|
| **A - Operating Revenues** | | | | | | |
| **A10SFNAD -** | **Less: student financial aid - all other** | | | | | |
| 5GD068 | Promise Kept Book Fund | 722305 | Other Financial Aid-Scholarships | 0.00 | (500.00) | (1,000.00) |
| 5GD070 | Business Partners' Scholarship Fund | 722305 | Other Financial Aid-Scholarships | (14,500.00) | (12,000.00) | (24,000.00) |
| 5GD071 | CALL Wonderment Schl Fund | 722305 | Other Financial Aid-Scholarships | (500.00) | (500.00) | (1,000.00) |
| 5GD072 | Foster Schl Occupational H & S-Cur | 722305 | Other Financial Aid-Scholarships | (834.00) | (500.00) | (1,000.00) |
| 5GD073 | Ella Keene Teacher of the Future | 722305 | Other Financial Aid-Scholarships | (500.00) | (500.00) | (1,000.00) |
| 5GD074 | Brighton Business Managment Schl | 722305 | Other Financial Aid-Scholarships | (600.00) | (600.00) | (1,200.00) |
| 5GD075 | Kay Maclean Memorial Schl Cur | 722305 | Other Financial Aid-Scholarships | (470.00) | (461.00) | (922.00) |
| 5GD077 | White Mountain Gifted Scholars PO | 722305 | Other Financial Aid-Scholarships | (7,380.00) | 0.00 | 0.00 |
| 5GD078 | Never too Late Scholarship | 722305 | Other Financial Aid-Scholarships | (500.00) | (500.00) | (1,000.00) |
| 5GD079 | Stelray Plastics Products SPDI Schl | 722305 | Other Financial Aid-Scholarships | (500.00) | (500.00) | (1,000.00) |
| 5GD080 | Fenton Fmly Dlsp Automotive Design | 722305 | Other Financial Aid-Scholarships | (1,000.00) | (1,000.00) | (2,000.00) |
| 5GD081 | Fenton Family Dlshp Half-Court Shot | 722305 | Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 |
| 5GD082 | Robert J. Owen Sr Mem Scholarship | 722305 | Other Financial Aid-Scholarships | (1,500.00) | (1,500.00) | (3,000.00) |
| 5GD083 | Dr. Benaquist Film Studies Award | 722305 | Other Financial Aid-Scholarships | 0.00 | 0.00 | (1,000.00) |
| 5GD084 | Arline and Robert Wurstner Schlp | 722305 | Other Financial Aid-Scholarships | 0.00 | (764.00) | (1,528.00) |
| 5GD085 | KSC Little Sisters Fund Scholarship | 722305 | Other Financial Aid-Scholarships | (1,350.00) | (15,262.00) | (37,783.00) |
| 5GD086 | Red River Scholarship Fund | 722305 | Other Financial Aid-Scholarships | 0.00 | (1,500.00) | (1,500.00) |
| 5GD087 | Keene State College Promise Schlshp | 722305 | Other Financial Aid-Scholarships | (16,106.00) | (7,900.00) | (73,819.00) |
| 5GD088 | First Year Research & Writing Award | 722305 | Other Financial Aid-Scholarships | (250.00) | 0.00 | (500.00) |
| 5GD089 | Tim & Carol Holbrook Brown Award | 722305 | Other Financial Aid-Scholarships | (600.00) | 0.00 | 0.00 |
| 5GD090 | Jane and James Batts Scholarship | 722305 | Other Financial Aid-Scholarships | (2,637.00) | 0.00 | 0.00 |
| 5GE202 | General Scholarship Payout Fund | 722305 | Other Financial Aid-Scholarships | (8,252.00) | (22,946.00) | (33,621.00) |
| 5GE203 | Van Rossum Scholarship Payout | 722305 | Other Financial Aid-Scholarships | (308.00) | (303.00) | (605.00) |
| 5GE204 | Travis-Grace Scholarship Payout | 722120 | Undergrad Fin Aid Offset | 0.00 | 0.00 | 273.40 |
| 5GE204 | Travis-Grace Scholarship Payout | 722305 | Other Financial Aid-Scholarships | (324.00) | (449.00) | (898.00) |
| 5GE205 | Hubbard Scholarship Fund | 722120 | Undergrad Fin Aid Offset | 0.00 | 0.00 | 0.43 |
| 5GE205 | Hubbard Scholarship Fund | 722305 | Other Financial Aid-Scholarships | (39,065.00) | (118,841.00) | (227,081.00) |
| 5GE206 | Ketcham Scholarship Fund | 722305 | Other Financial Aid-Scholarships | (728.00) | (714.00) | (1,428.00) |
| 5GE207 | Volunteer Service Payout Fund | 722305 | Other Financial Aid-Scholarships | (394.00) | (387.00) | (773.00) |
| 5GE208 | Women's Educ Opp Grant | 722305 | Other Financial Aid-Scholarships | 0.00 | (160.00) | (8,050.00) |
| 5GE209 | Travelli Scholars Program | 722305 | Other Financial Aid-Scholarships | (53,500.00) | (47,500.00) | (95,000.00) |
| 5GE210 | AAUW Graduate Scholarship | 722305 | Other Financial Aid-Scholarships | (1,000.00) | (1,000.00) | (2,000.00) |
| 5GE211 | Alice Ayling Scholarship | 722305 | Other Financial Aid-Scholarships | (31,000.00) | (29,500.00) | (59,000.00) |
| 5GE212 | Thomas Alfred Scholarship Payout | 722305 | Other Financial Aid-Scholarships | (477.00) | (468.00) | (935.00) |
| 5GE213 | People's United Bank Schlrshp Cur | 722305 | Other Financial Aid-Scholarships | (1,248.00) | (1,224.00) | (2,448.00) |
| 5GE214 | J. Kontinos Scholarship Payout | 722305 | Other Financial Aid-Scholarships | (444.00) | (435.00) | (870.00) |
| 5GE215 | L.S. Hubbard Scholarship Payout | 722305 | Other Financial Aid-Scholarships | (3,480.00) | (3,413.00) | (6,825.00) |
| 5GE216 | Paul J Holloway Scholarship Payout | 722305 | Other Financial Aid-Scholarships | (1,658.00) | (1,627.00) | (3,253.00) |
| 5GE217 | Class of '39 Intl Educ Fund | 722305 | Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 |
| 5GE218 | Parent Assn Scholarship Payout | 722305 | Other Financial Aid-Scholarships | (1,380.00) | (2,561.00) | (5,122.00) |
| 5GE219 | Anna I Rausch Scholarship Payout | 722120 | Undergrad Fin Aid Offset | 0.00 | 0.00 | 1,731.00 |
| 5GE219 | Anna I Rausch Scholarship Payout | 722305 | Other Financial Aid-Scholarships | 0.00 | (1,697.00) | (2,594.00) |
| 5GE220 | Filomena Romano Raich Schol Payout | 722305 | Other Financial Aid-Scholarships | (3,923.00) | (6,090.00) | (7,680.00) |
| 5GE221 | Christine Young Chadwick Schol | 722305 | Other Financial Aid-Scholarships | (439.00) | (625.00) | (1,249.00) |
| 5GE222 | Agnes Lindsay Trust | 722305 | Other Financial Aid-Scholarships | 0.00 | 0.00 | (5,000.00) |
| 5GE240 | A & S Thomas Jr Gift | 722305 | Other Financial Aid-Scholarships | (428.00) | (699.00) | (1,398.00) |
| 5GE241 | Jesse Davis '37 Schol Payout | 722305 | Other Financial Aid-Scholarships | (860.00) | 0.00 | 0.00 |
| 5GE242 | Lucille Davis '38 Schol Payout | 722305 | Other Financial Aid-Scholarships | (671.00) | (659.00) | (1,317.00) |
| 5GE247 | Alta Townes Mem Dance Payout | 722305 | Other Financial Aid-Scholarships | 0.00 | 0.00 | (1,778.00) |
| 5GE248 | Annual Cash Awards-to be broken out | 722305 | Other Financial Aid-Scholarships | 0.00 | 0.00 | (319.00) |
| 5GE250 | Stephanie & Joseph Baute Schol. | 722305 | Other Financial Aid-Scholarships | (3,970.00) | (3,895.00) | (7,788.00) |
| 5GE251 | CFNH Leadership Award | 722305 | Other Financial Aid-Scholarships | (582.00) | (200.00) | (400.00) |
| 5GE252 | Clarke Dist Safety Sch Payout | 722305 | Other Financial Aid-Scholarships | 0.00 | (551.00) | (1,102.00) |
| 5GE254 | D Hickey-D Andrews Payout | 722305 | Other Financial Aid-Scholarships | 0.00 | (600.00) | (600.00) |
| 5GE256 | Resident Assistant Award Payout | 722305 | Other Financial Aid-Scholarships | (454.00) | (840.00) | (1,678.00) |
| 5GE259 | J H Grilli-Apt Mem Payout | 722305 | Other Financial Aid-Scholarships | (459.00) | (451.00) | (902.00) |
| 5GE260 | Hollis B Robbins Mem Payout | 722120 | Undergrad Fin Aid Offset | 0.00 | 0.00 | 1,620.00 |
| 5GE260 | Hollis B Robbins Mem Payout | 722305 | Other Financial Aid-Scholarships | (609.00) | (810.00) | (1,620.00) |
| 5GE261 | Hildebrandt Holocaust Payout | 722305 | Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 |
| 5GE262 | Danny Paul Hunter Mem Payout | 722305 | Other Financial Aid-Scholarships | 0.00 | 0.00 | (1,140.00) |
| 5GE263 | Joseph Grilli Scholarship Payout | 722305 | Other Financial Aid-Scholarships | (750.00) | (2,385.00) | (4,769.00) |
| 5GE264 | Kalich Family Dietetics Payout | 722305 | Other Financial Aid-Scholarships | (250.00) | 0.00 | 0.00 |
| 5GE266 | Mary/Erik Hamilton Sch Payout | 722305 | Other Financial Aid-Scholarships | (971.00) | (948.00) | (1,895.00) |
| 5GE267 | Marjorie Paulsen Hilton Sch Payout | 722305 | Other Financial Aid-Scholarships | (9,259.00) | (9,099.00) | (18,198.00) |
| 5GE268 | Liberty Mutual Math Endow Payout | 722305 | Other Financial Aid-Scholarships | 0.00 | 0.00 | (1,061.00) |

| 5K - Keene State College | | | | 2020 YTD Activity | 2019 YTD Activity | 2019 Final Activity |
|---|---|---|---|---|---|---|
| **A - Operating Revenues** | | | | | | |
| **A10SFNAD -** | **Less: student financial aid - all other** | | | | | |
| 5GE294 | AAUW - Undergrad Diversity Annual | 722305 | Other Financial Aid-Scholarships | (500.00) | (500.00) | (1,000.00) |
| 5GE318 | Class of 1964 Gift fund | 722305 | Other Financial Aid-Scholarships | (750.00) | (750.00) | (1,500.00) |
| 5GE324 | Dr. Bartlett Sweet V & P Arts Schol | 722305 | Other Financial Aid-Scholarships | (6,000.00) | (9,598.00) | (19,194.00) |
| 5GEZ01 | Maxfield Young Mem Schol Endow | 722305 | Other Financial Aid-Scholarships | (4,200.00) | (4,050.00) | (8,100.00) |
| 5GEZ02 | Harry C Tebbetts Scholarhip Endow | 722305 | Other Financial Aid-Scholarships | (37,250.00) | (38,975.00) | (71,750.00) |
| 5GEZ03 | Marion Frost Hudson '53 Mem. Schol | 722305 | Other Financial Aid-Scholarships | (825.00) | (850.00) | (1,700.00) |
| 5GEZ04 | Frank H. Blackington Jr. Mem Schol | 722305 | Other Financial Aid-Scholarships | 0.00 | (825.00) | (1,650.00) |
| 5GEZ05 | Dorothy E. Potter '45 Mem Schol | 722305 | Other Financial Aid-Scholarships | (700.00) | (650.00) | (1,300.00) |
| 5GEZ06 | KSC Student Memorial Schol Endow | 722305 | Other Financial Aid-Scholarships | (6,297.00) | (5,500.00) | (11,000.00) |
| 5GEZ07 | Fred Simmons Memorial Schol Endow | 722305 | Other Financial Aid-Scholarships | (1,450.00) | (1,375.00) | (2,750.00) |
| 5GEZ08 | KSC Family Assistance Schol Endow | 722305 | Other Financial Aid-Scholarships | (1,500.00) | (1,450.00) | (2,900.00) |
| 5GEZ09 | KSC Alumni Association Schol Endow | 722305 | Other Financial Aid-Scholarships | (7,842.00) | (8,333.00) | (18,050.00) |
| 5GEZ10 | David C. Staples Memorial Schol | 722305 | Other Financial Aid-Scholarships | (10,000.00) | (10,000.00) | (20,000.00) |
| 5GEZ11 | Margaret E Siegert '84 Mem Schol | 722305 | Other Financial Aid-Scholarships | (1,000.00) | (1,000.00) | (2,000.00) |
| 5GEZ12 | Teacher Education Scholarship | 722305 | Other Financial Aid-Scholarships | (5,250.00) | (4,500.00) | (9,500.00) |
| 5GEZ13 | Giovannangeli Family Schol Endow | 722305 | Other Financial Aid-Scholarships | (1,000.00) | (1,000.00) | (2,000.00) |
| 5GEZ14 | Lydia Pellerin Tolman '47 Mem schol | 722305 | Other Financial Aid-Scholarships | (1,175.00) | (1,125.00) | (2,250.00) |
| 5GEZ15 | Leona Day Henderson '18 Schol | 722305 | Other Financial Aid-Scholarships | (3,500.00) | (3,376.00) | (6,750.00) |
| 5GEZ16 | David Hatch Battenfeld Mem. Award | 722305 | Other Financial Aid-Scholarships | 0.00 | 0.00 | (500.00) |
| 5GEZ17 | Capt Michael J Watters 86 Mem Schol | 722305 | Other Financial Aid-Scholarships | (2,325.00) | (2,625.00) | (5,250.00) |
| 5GEZ18 | Peter Jenkins Memorial Schol Endow | 722305 | Other Financial Aid-Scholarships | 0.00 | 0.00 | (1,300.00) |
| 5GEZ19 | Frank Blackington Jr Language Award | 722305 | Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 |
| 5GEZ20 | Julia McHale Redfern Memorial Prize | 722305 | Other Financial Aid-Scholarships | (400.00) | (300.00) | (600.00) |
| 5GEZ22 | Aubrey Thomas '62 Biology Award | 722305 | Other Financial Aid-Scholarships | (1,075.00) | 0.00 | 0.00 |
| 5GEZ34 | Rosensaft Scholarship Endowment | 722305 | Other Financial Aid-Scholarships | (825.00) | (800.00) | (1,600.00) |
| 5GEZ37 | Phi Lambda Chi Scholarship Endow | 722305 | Other Financial Aid-Scholarships | (600.00) | (500.00) | (1,000.00) |
| 5GEZ38 | Michael D Keller Memorial Endowment | 722305 | Other Financial Aid-Scholarships | 0.00 | (750.00) | (3,500.00) |
| 5GEZ41 | Costin Family Scholarship Endowment | 722305 | Other Financial Aid-Scholarships | (1,250.00) | (1,200.00) | (2,400.00) |
| 5GEZ46 | Fred L Barry 36 Graduate Fellowship | 722305 | Other Financial Aid-Scholarships | 0.00 | 0.00 | (4,400.00) |
| 5GEZ48 | Norma W. Walker '51 Schol Endow | 722305 | Other Financial Aid-Scholarships | 0.00 | (934.00) | (1,400.00) |
| 5GEZ49 | Ann C Peters Scholarship | 722305 | Other Financial Aid-Scholarships | (400.00) | (350.00) | (700.00) |
| 5GEZ50 | Class of 1958 Teacher Ed Payout | 722305 | Other Financial Aid-Scholarships | (1,000.00) | (1,000.00) | (2,000.00) |
| 5GEZ51 | Dorothea Kitlan Scholarship Payout | 722305 | Other Financial Aid-Scholarships | (29,450.00) | (26,200.00) | (52,400.00) |
| 5GEZ52 | Class of 1960 Scholarship Payout | 722305 | Other Financial Aid-Scholarships | (1,500.00) | (1,500.00) | (3,000.00) |
| 5GEZ53 | Staples-David C. Nursng Schl-Payout | 722305 | Other Financial Aid-Scholarships | 0.00 | 0.00 | (5,600.00) |
| 5GEZ54 | Class of 1962 Scholarship - payout | 722305 | Other Financial Aid-Scholarships | (1,000.00) | (1,125.00) | (2,000.00) |
| 5GEZ55 | Class of 1957 Teacher Ed. Schl | 722305 | Other Financial Aid-Scholarships | (875.00) | (775.00) | (1,550.00) |
| 5GEZ56 | Megna Family Endowed Schl | 722305 | Other Financial Aid-Scholarships | (600.00) | (575.00) | (1,150.00) |
| 5GEZ57 | Dr. Howard Smith Schl -C | 722305 | Other Financial Aid-Scholarships | (3,576.00) | (3,000.00) | (6,000.00) |
| 5GEZ58 | Faust, John and Cynthia Schl-Cur | 722305 | Other Financial Aid-Scholarships | (600.00) | (550.00) | (1,100.00) |
| 5GEZ59 | Elizabeth Walker Opportunity Schlsp | 722305 | Other Financial Aid-Scholarships | (1,850.00) | (1,900.00) | (3,800.00) |
| 5GEZ60 | History Scholarship Fund Current | 722305 | Other Financial Aid-Scholarships | (1,247.00) | (2,200.00) | (4,400.00) |
| 5GEZ61 | Leonard End. Schl. Disabilities Cur | 722305 | Other Financial Aid-Scholarships | (1,100.00) | (750.00) | (1,500.00) |
| 5GEZ62 | Leonard End. Schl in Music Cur | 722305 | Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 |
| 5GEZ63 | Rodney R. Adams '72 Mem. Schp. Fund | 722305 | Other Financial Aid-Scholarships | (550.00) | (525.00) | (1,050.00) |
| 5GEZ64 | Jue Community Service Scholarship | 722305 | Other Financial Aid-Scholarships | (500.00) | (500.00) | (1,000.00) |
| 5GEZ66 | Olive Frenette Jennison Award | 722305 | Other Financial Aid-Scholarships | (850.00) | (1,000.00) | (2,000.00) |
| 5GEZ67 | Robert and Alice Johnson Schlp | 722305 | Other Financial Aid-Scholarships | (500.00) | 0.00 | 0.00 |
| 5GEZ68 | Lora Adams Mem Nutrion & Health Sch | 722305 | Other Financial Aid-Scholarships | (250.00) | 0.00 | 0.00 |
| 5GH123 | American Studies Gift | 722305 | Other Financial Aid-Scholarships | 0.00 | (400.00) | (400.00) |
| 5GH127 | Thorne/Art Fellowship-Payout | 722305 | Other Financial Aid-Scholarships | 0.00 | (1,500.00) | (3,000.00) |
| 5GH133 | Susan Herman Award H&G Aware - Cur | 722305 | Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 |
| 5GJ316 | Brown, Tim & Carol Athlete Aw. Fund | 722000 | Athletic Financial Aid | 0.00 | 0.00 | 0.00 |
| 5GP102 | Thomas J Crowley Award | 722305 | Other Financial Aid-Scholarships | (325.00) | 0.00 | 0.00 |
| 5U0000 | Keene General Operating | 720 | Merit, Need, Entitlements | 0.00 | 0.00 | 0.00 |
| 5U0000 | Keene General Operating | 720048 | MBFA-KSC President's Scholarship | (2,282,925.00) | (1,861,945.00) | (3,681,970.00) |
| 5U0000 | Keene General Operating | 720050 | MBFA-KSC Talent Scholarship | (57,750.00) | (50,250.00) | (100,500.00) |
| 5U0000 | Keene General Operating | 720052 | MBFA-KSC Incentive | 0.00 | (12,000.00) | (23,000.00) |
| 5U0000 | Keene General Operating | 720054 | MBFA-KSC Education Enrichment Award | (1,756,375.00) | (1,726,200.00) | (3,309,576.00) |
| 5U0000 | Keene General Operating | 720056 | MBFA-KSC Family Tuition Grant | (23,000.00) | (18,500.00) | (41,500.00) |
| 5U0000 | Keene General Operating | 720058 | MBFA-KSC Dean's Scholarship | (2,204,250.00) | (2,031,139.00) | (3,968,201.00) |
| 5U0000 | Keene General Operating | 720059 | MBFA - KSC Transfer Merit Award | (181,250.00) | (134,250.00) | (277,500.00) |
| 5U0000 | Keene General Operating | 720060 | MBFA-KSC Internatl Studies Schlrshp | (56,745.00) | (17,928.00) | (35,856.00) |
| 5U0000 | Keene General Operating | 720061 | MBFA - NH Transfer Connection Schol | 0.00 | 0.00 | 0.00 |
| 5U0000 | Keene General Operating | 720062 | MBFA - KSC Leadership Award | (31,000.00) | (26,750.00) | (49,750.00) |

| 5K - Keene State College | | | | 2020 YTD Activity | 2019 YTD Activity | 2019 Final Activity |
|---|---|---|---|---|---|---|
| **A - Operating Revenues** | | | | | | |
| **A10SFNAD -** | **Less: student financial aid - all other** | | | | | |
| 5U0000 | Keene General Operating | 720063 | MBFA - KSC Stdts w Promise | (400.00) | 0.00 | 0.00 |
| 5U0000 | Keene General Operating | 720064 | MBFA - KSC PURE | 0.00 | 0.00 | 0.00 |
| 5U0000 | Keene General Operating | 720072 | MBFA-UG STEM Scholarship | (10,500.00) | (22,250.00) | (44,750.00) |
| 5U0000 | Keene General Operating | 720125 | NBFA-UG SEOG Matching | 0.00 | (119,151.00) | (132,068.00) |
| 5U0000 | Keene General Operating | 720165 | NBFA-KSC KTS Scholarship | (3,230,259.00) | (2,923,766.00) | (5,348,444.00) |
| 5U0000 | Keene General Operating | 720172 | NBFA-KSC Summer Grants | (1,750.00) | 0.00 | (40,250.00) |
| 5U0000 | Keene General Operating | 721060 | Waivers-War Orphan Scholarship | 0.00 | 0.00 | 0.00 |
| 5U0000 | Keene General Operating | 721061 | Waivers-Fire/Police Child XV187-A-2 | 0.00 | 0.00 | 0.00 |
| 5U0000 | Keene General Operating | 721062 | Waivers-Foster Children XV188-D:43 | (43,704.00) | (21,318.00) | (42,636.00) |
| 5U0000 | Keene General Operating | 721065 | Waivers-Nat'l Guard Scholarship | (50,487.00) | (67,468.00) | (103,198.00) |
| 5U0000 | Keene General Operating | 721070 | Waivers-Senior Citizens Waiver | (39,444.00) | (22,308.00) | (55,950.00) |
| 5U0000 | Keene General Operating | 721150 | Asstship-Co-op Teaching | (2,616.00) | (2,232.00) | (8,699.00) |
| 5U0000 | Keene General Operating | 722 | Other Financial Aid | 0.00 | 0.00 | 0.00 |
| 5U0000 | Keene General Operating | 722120 | Undergrad Fin Aid Offset | 0.00 | 0.00 | (3,624.98) |
| 5U0000 | Keene General Operating | 722305 | Other Financial Aid-Scholarships | 0.00 | (2,000.00) | (2,000.00) |
| ***Total | Less: student financial aid - all other | | | (10,560,699.00) | (9,932,248.00) | (19,331,622.00) |
| **A10SFNAD -** | **Less: student financial aid - grants and contracts** | | | | | |
| 53D037 | Governor's Success FY19 | 722305 | Other Financial Aid-Scholarships | (50,500.00) | (19,500.00) | (38,000.00) |
| 53E028 | IHE Career Transition | 722305 | Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 |
| 53ZU15 | UNIQUE Annual Allocation - FY15 | 720102 | NBFA-UG UNIQUE Grant | 0.00 | 0.00 | 0.00 |
| 53ZU16 | UNIQUE Annual Allocation - FY16 | 720102 | NBFA-UG UNIQUE Grant | 0.00 | 0.00 | 0.00 |
| 53ZU17 | UNIQUE Annual Allocation - FY17 | 720102 | NBFA-UG UNIQUE Grant | 0.00 | 0.00 | 0.00 |
| 53ZU18 | UNIQUE Annual Allocation FY18 | 720102 | NBFA-UG UNIQUE Grant | 0.00 | 400.00 | 400.00 |
| 53ZU19 | UNIQUE Annual Allocation FY19 | 720102 | NBFA-UG UNIQUE Grant | (79,600.00) | (74,101.00) | (145,362.00) |
| 54N328 | 2016-2017 Global UGRAD-Spring | 722315 | Other Financial Aid-Tuition Grants | 0.00 | 0.00 | 0.00 |
| 54N342 | UGRAD Pakistan 06-17 to 12-17 | 722315 | Other Financial Aid-Tuition Grants | 0.00 | 0.00 | 0.00 |
| 54N346 | 2017-2018 Global UGRAD Spring | 722315 | Other Financial Aid-Tuition Grants | 0.00 | 0.00 | 0.00 |
| 54N347 | UGRAD Pakistan 11-17 to 5-18 | 722315 | Other Financial Aid-Tuition Grants | 0.00 | 0.00 | 0.00 |
| 54N360 | Global U-Grad Spring 2019 | 722315 | Other Financial Aid-Tuition Grants | 0.00 | 0.00 | (40,743.00) |
| 54N370 | Global UGRAD Spring 2020 | 722315 | Other Financial Aid-Tuition Grants | 0.00 | 0.00 | 0.00 |
| 54ZKSC | Restricted Rev Adjustment- KSC | 7223 | Other Financial Aid | 0.00 | 0.00 | 0.00 |
| 584027 | Seog 03 | 720125 | NBFA-UG SEOG Matching | 0.00 | 0.00 | 0.00 |
| 584027 | Seog 03 | 722305 | Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 |
| 584073 | Aspire 09/07 - 08/08 | 72 | Financial Aid / Participant Support | 0.00 | 0.00 | 0.00 |
| 584073 | Aspire 09/07 - 08/08 | 722305 | Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 |
| 584082 | Aspire 09/08 - 08/09 | 72 | Financial Aid / Participant Support | 0.00 | 0.00 | 0.00 |
| 584082 | Aspire 09/08 - 08/09 | 722305 | Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 |
| 584091 | Aspire 09/09 - 08/10 | 72 | Financial Aid / Participant Support | 0.00 | 0.00 | 0.00 |
| 584091 | Aspire 09/09 - 08/10 | 722305 | Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 |
| 584121 | Aspire 09-12 to 08-13 | 722305 | Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 |
| 584149 | SEOG 07-2016 to 06-2017 | 722305 | Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 |
| 584150 | Pell 07-2016 to 06-2017 | 720127 | NBFA-UG Pell | 0.00 | 0.00 | 0.00 |
| 584153 | Aspire 9-1-16 to 8-31-17 | 722305 | Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 |
| 584154 | SEOG 7-17 to 6-18 | 720125 | NBFA-UG SEOG Matching | 0.00 | 0.00 | 0.00 |
| 584154 | SEOG 7-17 to 6-18 | 722305 | Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 |
| 584155 | Pell 07-17 to 06-18 | 720127 | NBFA-UG Pell | 0.00 | 1,930.00 | 1,930.00 |
| 584161 | Aspire 9-1-17 to 8-31-18 | 722305 | Other Financial Aid-Scholarships | (4,600.00) | (4,192.00) | (4,192.00) |
| 584163 | SEOG 7-1-18 to 6-30-19 | 720125 | NBFA-UG SEOG Matching | 0.00 | 119,151.00 | 132,068.00 |
| 584163 | SEOG 7-1-18 to 6-30-19 | 722305 | Other Financial Aid-Scholarships | 0.00 | (212,443.00) | (528,273.00) |
| 584164 | PELL 7-1-18 to 6-30-19 | 720127 | NBFA-UG Pell | 1,804.00 | (1,949,375.00) | (3,933,951.00) |
| 584170 | Aspire 9-1-18 to 8-31-19 | 722305 | Other Financial Aid-Scholarships | 19,025.00 | 0.00 | (31,025.00) |
| 584172 | SEOG 7-1-19 to 6-30-20 | 722305 | Other Financial Aid-Scholarships | (200,201.00) | 0.00 | 0.00 |
| 584173 | Pell 7-1-19 to 6-30-20 | 720127 | NBFA-UG Pell | (1,924,991.00) | 0.00 | 0.00 |
| 584179 | Aspire 9-1-19 to 8-31-20 | 722305 | Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 |
| ***Total | Less: student financial aid - grants and contracts | | | (2,239,063.00) | (2,138,130.00) | (4,587,148.00) |
| **A15GVGRC - Grant and Contracts - direct revenues** | | | | | | |
| 511000 | Butt of a Joke 8-1-18 to 7-31-21 | 530000 | Federal Programs | 6,598.94 | 0.00 | 13,039.77 |
| 516001 | Stop Sexual Violence 10-19 to 9-22 | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 517004 | OSHA Consult 10-14 to 9-15 | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 517006 | OSHA Consult 10-1-16 to 9-30-17 | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 517007 | OSHA Administration Portion FY18 | 530000 | Federal Programs | 0.00 | 13,582.04 | 18,616.87 |
| 517008 | OSHA Consultation Portion FFY18 | 530000 | Federal Programs | 0.00 | 94,587.13 | 105,342.71 |
| 517009 | OSHA Administration Portion FFY19 | 530000 | Federal Programs | 15,679.88 | 6,844.75 | 34,469.12 |

| 5K - Keene State College | | | | 2020 YTD Activity | 2019 YTD Activity | 2019 Final Activity |
|---|---|---|---|---|---|---|
| **A - Operating Revenues** | | | | | | |
| **A15GVGRC - Grant and Contracts - direct revenues** | | | | | | |
| 517010 | OSHA Consultation Portion FFY19 | 530000 | Federal Programs | 118,323.24 | 47,126.75 | 257,170.20 |
| 517011 | OSHA Administrative Portion FFY20 | 530000 | Federal Programs | 5,486.68 | 0.00 | 0.00 |
| 517012 | OSHA Consultation Portion FFY20 | 530000 | Federal Programs | 29,836.49 | 0.00 | 0.00 |
| 53A001 | IPM Practices & the Apple Growing | 530100 | NH State Programs | 0.00 | 0.00 | 0.00 |
| 53D005 | Governor's Success 7/07-6/08 | 530100 | NH State Programs | 0.00 | 0.00 | 0.00 |
| 53D007 | Governors Success 07/08 - 06/09 | 530100 | NH State Programs | 0.00 | 0.00 | 0.00 |
| 53D008 | NH Responds Prof Devlop 8/08 - 6/10 | 530100 | NH State Programs | 0.00 | 0.00 | 0.00 |
| 53D009 | Science: Inquiring Minds 8/09-6/10 | 530100 | NH State Programs | 0.00 | 0.00 | 0.00 |
| 53D011 | NPA Assessment 3/10 - 6/10 | 530100 | NH State Programs | 0.00 | 0.00 | 0.00 |
| 53D016 | J. Blanchard Ledger 10-12 to 10-13 | 530100 | NH State Programs | 0.00 | 0.00 | 0.00 |
| 53D027 | NH SPDG III 7-16 to 6-18 | 530100 | NH State Programs | 0.00 | 220.79 | 220.79 |
| 53D028 | FY17 Child Care 7-16 to 6-17 | 530100 | NH State Programs | 0.00 | 0.00 | 0.00 |
| 53D029 | FY17 SAU 7-16 to 6-17 | 530100 | NH State Programs | 0.00 | 0.00 | 0.00 |
| 53D030 | SAHE 1-18-17 through 9-30-17 | 530100 | NH State Programs | 0.00 | 0.00 | 0.00 |
| 53D031 | Physical Activity 4-17 to 6-17 | 530100 | NH State Programs | 0.00 | 0.00 | 0.00 |
| 53D032 | FY18 Child Care 7-17 to 6-18 | 530100 | NH State Programs | 0.00 | 0.00 | 0.00 |
| 53D033 | FY18 SAU 7-17 to 6-18 | 530100 | NH State Programs | 0.00 | 0.00 | 0.00 |
| 53D034 | SAHE 10-1-17 to 9-30-18 | 530100 | NH State Programs | 0.00 | 130,274.72 | 132,511.72 |
| 53D035 | Physical Activity 1-18 to 6-18 | 530100 | NH State Programs | 0.00 | 0.00 | 0.00 |
| 53D036 | Worksite Lactation 5-18 to 6-18 | 530100 | NH State Programs | 0.00 | 0.00 | 0.00 |
| 53D037 | Governor's Success FY19 | 530100 | NH State Programs | 50,500.00 | 19,500.00 | 38,000.00 |
| 53D038 | Transition Portal 7-18 to 6-20 | 530100 | NH State Programs | 3,035.35 | 5,137.81 | 36,033.75 |
| 53D039 | Worksite Lactation 7-18 to 9-18 | 530100 | NH State Programs | 0.00 | 13,851.09 | 13,851.09 |
| 53D040 | Worksite Lactation 1 10-18 to 6-19 | 530100 | NH State Programs | (216.64) | 3,660.38 | 74,091.97 |
| 53D041 | Worksite Lactation 1 7-19 to 6-20 | 530100 | NH State Programs | 7,136.08 | 0.00 | 0.00 |
| 53D042 | Worksite Lactation 1 7-20 to 9-20 | 530100 | NH State Programs | 0.00 | 0.00 | 0.00 |
| 53D043 | Physical Activty 12-5-18 to 6-30-19 | 530100 | NH State Programs | 6,545.28 | 0.00 | 63,438.51 |
| 53D044 | Physical Activity 7-1-19 to 6-30-20 | 530100 | NH State Programs | 8,274.84 | 0.00 | 0.00 |
| 53D045 | Physical Activity 7-1-20 to 6-30-21 | 530100 | NH State Programs | 0.00 | 0.00 | 0.00 |
| 53D046 | Physical Activity 7-1-21 to 6-30-22 | 530100 | NH State Programs | 0.00 | 0.00 | 0.00 |
| 53E028 | IHE Career Transition | 530100 | NH State Programs | 0.00 | 0.00 | 0.00 |
| 53E030 | Career & Technical Student Orgs '04 | 530100 | NH State Programs | 0.00 | 0.00 | 0.00 |
| 53E034 | Career & Technical Student Orgs '05 | 530100 | NH State Programs | 0.00 | 0.00 | 0.00 |
| 53ZU15 | UNIQUE Annual Allocation - FY15 | 530100 | NH State Programs | 0.00 | 0.00 | 0.00 |
| 53ZU16 | UNIQUE Annual Allocation - FY16 | 530100 | NH State Programs | 0.00 | 0.00 | 0.00 |
| 53ZU17 | UNIQUE Annual Allocation - FY17 | 530100 | NH State Programs | 0.00 | 0.00 | 0.00 |
| 53ZU18 | UNIQUE Annual Allocation FY18 | 530100 | NH State Programs | 0.00 | (400.00) | (400.00) |
| 53ZU19 | UNIQUE Annual Allocation FY19 | 530100 | NH State Programs | 79,600.00 | 74,101.00 | 145,362.00 |
| 543002 | Snow Measurements 03 | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 543003 | Pasterze Glacier 8-11 to 6-12 | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 543005 | Pasterze Satellite Imag 8-13 - 8-14 | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 545004 | What is Nature? 6/10 - 5/12 | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 545007 | Mapping Identies 6-17 to 5-18 | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 545008 | Displace & Belong 6-19 to 5-20 | 530000 | Federal Programs | 3,000.00 | 0.00 | 0.00 |
| 546000 | NH Citizen Archivists 7-15 to 6-17 | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 547000 | Inspire Science for Pre Servic | 5300 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 547000 | Inspire Science for Pre Servic | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 547001 | Floral Adapt to Pollinators | 5300 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 547001 | Floral Adapt to Pollinators | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 547001 | Floral Adapt to Pollinators | 5320 | Cost Sharing | 0.00 | 0.00 | 0.00 |
| 547001 | Floral Adapt to Pollinators | 532000 | Cost Sharing | 0.00 | 0.00 | 0.00 |
| 547003 | MRI: THE PHYSIOLOGY OF STRESS | 532000 | Cost Sharing | 0.00 | 0.00 | 0.00 |
| 547009 | CCD Single Crystal 10-2010 - 9-2013 | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 547011 | EAGER: Cell Excretion 8-14 to 7-17 | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 547012 | RUI Exon Junction Complex | 530000 | Federal Programs | 61,806.44 | 64,671.84 | 150,481.39 |
| 547013 | RUI Seagrass Zostaria 4-19 to 3-22 | 530000 | Federal Programs | 10,910.65 | 0.00 | 25,297.28 |
| 54F001 | Python Scripts 1-17-18 to 3-31-18 | 530220 | Non US Government | 0.00 | 0.00 | 0.00 |
| 54N015 | Early College Awareness Progra | 531100 | US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 |
| 54N035 | Early College Awareness Program | 531100 | US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 |
| 54N047 | Destination College Junior | 531100 | US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 |
| 54N053 | Early College Awareness Program | 531100 | US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 |
| 54N062 | American Design/American Culture | 531100 | US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 |
| 54N063 | ABLEworks:Access to Better Living | 531100 | US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 |
| 54N070 | World Affairs-Race Relations 21st C | 531100 | US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 |
| 54N252 | Gas Hydrat Inhibitr, Yr1, 9-13-8-17 | 531100 | US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 |

| 5K - Keene State College | | | | 2020 YTD Activity | 2019 YTD Activity | 2019 Final Activity |
|---|---|---|---|---|---|---|
| **A - Operating Revenues** | | | | | | |
| **A15GVGRC - Grant and Contracts - direct revenues** | | | | | | |
| 54N257 | Weight of the Nation 8-13 to 11-13 | 531100 | US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 |
| 54N261 | Thriving Livble Com 12-13 to 12-15 | 531100 | US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 |
| 54N262 | Nat'l Young Conference 12-13to 6-19 | 531100 | US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 1,264.51 |
| 54N275 | Gas Hydrat Inhibitr, Yr2, 9-14-8-16 | 531100 | US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 |
| 54N281 | Turner Dam Removal 8-14 to 5-16 | 531100 | US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 |
| 54N284 | GeoPriSM 7-1-14 to 9-01-17 | 531100 | US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 |
| 54N285 | Social Resp. Advisor 10-14 to 10-15 | 531100 | US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 |
| 54N290 | Advnce Wmn & Gender Stud 4-15-11-17 | 531100 | US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 |
| 54N298 | Gas Hydrat Inhibitr, Yr3, 9-15-8-16 | 531100 | US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 |
| 54N300 | NH 2015-2016 Alliance 9-15 to 11-16 | 531100 | US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 |
| 54N303 | M.G.Fam Show 2-16 to 2-16 | 531100 | US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 |
| 54N305 | Craft Breweries Effect 11-15- 11-17 | 531100 | US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 |
| 54N309 | Wmn&Gndr Prjcts& Conf 11-15 - 11-17 | 531100 | US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 |
| 54N313 | Davis Presidential Grant 1-16to8-17 | 531100 | US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 |
| 54N314 | CIEE Fac. Dev. Seminar 4-16 to 5-17 | 531100 | US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 |
| 54N315 | Tove Jansson 4-16 to 5-17 | 531100 | US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 |
| 54N317 | Star of the Sea 4-16 to 1-17 | 531100 | US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 |
| 54N318 | Made in China 4-16 to 3-17 | 531100 | US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 |
| 54N319 | 2125 Stanley Street 4-16 to 2-17 | 531100 | US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 |
| 54N320 | Roots and Rifts 4-16 to 5-16 | 531100 | US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 |
| 54N321 | Rochemont-Portsmouth,NH 6-16to8-17 | 531100 | US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 |
| 54N324 | COPLAC Dig LA Seminar 8-16 to 12-16 | 531100 | US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 |
| 54N325 | NH 2016-2017 Alliance 9-16 to 11-17 | 531100 | US Foundation & Not-for-Profit G&C | 0.00 | 4.60 | 0.00 |
| 54N328 | 2016-2017 Global UGRAD-Spring | 531100 | US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 |
| 54N331 | Doppleganger Dance 11-17 to 03-17 | 531100 | US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 |
| 54N333 | ArcGIS Online Comp. 01-17 to 05-18 | 531100 | US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 |
| 54N336 | M1 Contact Dance Fest. 4-17 to 5-18 | 531100 | US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 |
| 54N337 | Herve Koubi 5-3-17 to 10-21-17 | 531100 | US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 |
| 54N338 | Moonfish Theatre 5-3-17 to 9-29-17 | 531100 | US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 |
| 54N339 | Kids on Campus 5/17 to 8-17 | 531100 | US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 |
| 54N340 | Harris Center 4-17 to 12-19 | 531100 | US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 11,963.66 |
| 54N341 | Better Can 4-17 to 12-17 | 531000 | US Corporate Grants & Contracts | 0.00 | 0.00 | 0.00 |
| 54N342 | UGRAD Pakistan 06-17 to 12-17 | 531100 | US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 |
| 54N343 | Advnce Wmn & Gndr Stud 8-17 to 6-19 | 531100 | US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 147.09 |
| 54N344 | Alloy Orchestra October 2017 | 531100 | US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 |
| 54N345 | NH 2017-2018 Alliance 8-17 to 11-18 | 531100 | US Foundation & Not-for-Profit G&C | 0.00 | 3,876.44 | 3,876.44 |
| 54N346 | 2017-2018 Global UGRAD Spring | 531100 | US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 |
| 54N347 | UGRAD Pakistan 11-17 to 5-18 | 531100 | US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 |
| 54N348 | Under the Radar 12-18-17 to 1-15-18 | 531100 | US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 |
| 54N349 | Comparison Mycobiome 1-18 to 2-20 | 531100 | US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 |
| 54N349 | Comparison Mycobiome 1-18 to 2-20 | 531110 | NonUS Foundtn & Not-for-Profit G&C | 1,110.00 | 0.00 | 0.00 |
| 54N350 | Presser UG Scholar 10-17 to 5-18 | 531100 | US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 |
| 54N351 | NCAA Internship 3-18 to 5-20 | 530200 | Non-NH State and Local Government | 5,895.70 | 9,787.38 | 26,712.42 |
| 54N352 | Social Change Tourism 4-18 to 5-19 | 531100 | US Foundation & Not-for-Profit G&C | 0.00 | 2,433.88 | 2,433.88 |
| 54N353 | The Telling Project 4-18 to 3-19 | 531100 | US Foundation & Not-for-Profit G&C | 0.00 | 1,667.12 | 4,500.00 |
| 54N354 | Roger Guenver Smith 4-18 to 10-18 | 531100 | US Foundation & Not-for-Profit G&C | 0.00 | 4,539.97 | 4,939.48 |
| 54N355 | NHCF Telling Project 5-18 to 5-19 | 531100 | US Foundation & Not-for-Profit G&C | 0.00 | 5,000.00 | 5,000.00 |
| 54N356 | Hubbard Brook 3-18 to 2-29-20 | 531100 | US Foundation & Not-for-Profit G&C | 8,118.44 | 7,236.32 | 7,317.32 |
| 54N357 | College Literacy, SL 7-18 - 1/20 | 531100 | US Foundation & Not-for-Profit G&C | 100.00 | 0.00 | 2,977.36 |
| 54N358 | Increase Impact of WGS 9-18 to 5-19 | 531100 | US Foundation & Not-for-Profit G&C | 0.00 | 4,990.57 | 7,338.64 |
| 54N359 | Castle of our Skins 9-18 to 2-19 | 531100 | US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 1,000.00 |
| 54N360 | Global U-Grad Spring 2019 | 531100 | US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 40,743.00 |
| 54N361 | Presser UG Scholar Award 2019 | 531100 | US Foundation & Not-for-Profit G&C | 4,000.00 | 0.00 | 0.00 |
| 54N362 | Alex Davis Dance 1-19 to 3-19 | 531100 | US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 800.00 |
| 54N363 | Hist. Archives 4-1-19 to 12-31-19 | 531100 | US Foundation & Not-for-Profit G&C | 908.78 | 0.00 | 0.00 |
| 54N364 | Reggie Wilson 5-14-19 to 3-27-20 | 531100 | US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 |
| 54N365 | David Dorfman Dance 4-19 to 2-20 | 531100 | US Foundation & Not-for-Profit G&C | 3,700.00 | 0.00 | 0.00 |
| 54N366 | Critical Ethnic Studies 7-19 - 6-20 | 531100 | US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 |
| 54N368 | Sandglass Babylon 8-19 to 3-20 | 531100 | US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 |
| 54N369 | Rink Life 10-22-19 to 11-10-19 | 531100 | US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 |
| 54N370 | Global UGRAD Spring 2020 | 531100 | US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 |
| 54U002 | Resp Effects Airborne Particulates | 531200 | US Colleges & Universities G&C | 0.00 | 0.00 | 0.00 |
| 54U005 | Respiratory Effects of Airborn Part | 531200 | US Colleges & Universities G&C | 0.00 | 0.00 | (4.24) |
| 54U008 | Res Eff of Airborne Particulates Y3 | 531200 | US Colleges & Universities G&C | 0.00 | 0.00 | 0.00 |
| 54U009 | COBRE C/Forward from 54U002 | 531200 | US Colleges & Universities G&C | 0.00 | 0.00 | 0.00 |

| 5K - Keene State College | | | | 2020 YTD Activity | 2019 YTD Activity | 2019 Final Activity |
|---|---|---|---|---|---|---|
| **A - Operating Revenues** | | | | | | |
| **A15GVGRC - Grant and Contracts - direct revenues** | | | | | | |
| 54U013 | Res Effect-Airborne Parti 7/06-6/07 | 531200 | US Colleges & Universities G&C | 0.00 | 0.00 | 0.00 |
| 54U016 | Res Eff of Airborne Parti 7/07-6/08 | 531200 | US Colleges & Universities G&C | 0.00 | 0.00 | (0.02) |
| 54U018 | COBRE 8/2008 - 4/2009 | 531200 | US Colleges & Universities G&C | 0.00 | 0.00 | 0.00 |
| 54U019 | Small Bus Develop Ctr 1/09 - 12/09 | 531200 | US Colleges & Universities G&C | 0.00 | 0.00 | 0.00 |
| 54U021 | COBRE 5/2009 - 4/2010 | 531200 | US Colleges & Universities G&C | 0.00 | 0.00 | 0.00 |
| 54U023 | COBRE 5/10 - 4/11 - Yr 3 | 531200 | US Colleges & Universities G&C | 0.00 | 0.00 | 0.00 |
| 54U026 | INBRE Leversee 9-10 to 6-11 | 531200 | US Colleges & Universities G&C | 0.00 | 0.00 | 0.00 |
| 54U037 | INBRE Leversee 7-12 to 6-13 | 531200 | US Colleges & Universities G&C | 0.00 | 0.00 | 0.00 |
| 54U046 | EPSCoR, Yr 2, Sapeta 1-13 to 8-13 | 531200 | US Colleges & Universities G&C | 0.00 | 0.00 | 0.00 |
| 54U048 | INBRE Pellettieri, Yr 1, 7-13-6-14 | 531200 | US Colleges & Universities G&C | 0.00 | 0.00 | 0.00 |
| 54U050 | EPSCoR, Yr 3&Carryfrwd, 9-13 - 8-16 | 531200 | US Colleges & Universities G&C | 0.00 | 0.00 | 0.00 |
| 54U052 | NH WRRC 3-1-14 to 2-29-16 | 531200 | US Colleges & Universities G&C | 0.00 | 0.00 | 0.00 |
| 54U056 | EPSCoR Yr4 Carryfrwd 9-14 to 8-16 | 531200 | US Colleges & Universities G&C | 0.00 | 0.00 | 0.00 |
| 54U063 | EPSCoR, Track 1, Yr 5, 9-15 to 8-16 | 531200 | US Colleges & Universities G&C | 0.00 | 0.00 | 0.00 |
| 54U064 | EPSCoR, Track 2, Yr 1, 8-15 to 7-17 | 531200 | US Colleges & Universities G&C | 0.00 | 0.00 | (149.68) |
| 54U066 | INBRE Baures, Yr. 2, 7-16 to 6-17 | 531200 | US Colleges & Universities G&C | 0.00 | 0.00 | 0.00 |
| 54U067 | INBRE Scioli Yr. 2, 7-16 to 6-17 | 531200 | US Colleges & Universities G&C | 0.00 | 0.00 | 0.00 |
| 54U068 | INBRE Welkowitz Yr. 2, 7-16 to 6-17 | 531200 | US Colleges & Universities G&C | 0.00 | 0.00 | 0.00 |
| 54U069 | INBRE Leversee Yr.2, 7-16 to 6-17 | 531200 | US Colleges & Universities G&C | 0.00 | 0.00 | 0.00 |
| 54U071 | SBDC 01-01-2017 to 12-31-2017 | 531200 | US Colleges & Universities G&C | 0.00 | 0.00 | 0.00 |
| 54U072 | INBRE Baures Yr. 3 7-17 to 6-18 | 531200 | US Colleges & Universities G&C | 0.00 | 0.00 | 0.00 |
| 54U073 | INBRE Scioli Yr. 3 7-17 to 6-18 | 531200 | US Colleges & Universities G&C | 0.00 | 423.19 | 423.19 |
| 54U074 | INBRE Welkowitz Yr. 3 7-17 to 6-18 | 531200 | US Colleges & Universities G&C | 0.00 | 0.00 | 0.00 |
| 54U075 | INBRE Leversee Yr. 3 7-17 to 6-18 | 531200 | US Colleges & Universities G&C | 0.00 | 7,070.81 | 6,940.81 |
| 54U076 | Young Mothers in Zambia | 531200 | US Colleges & Universities G&C | 0.00 | 0.00 | 0.00 |
| 54U077 | EPSCoR Track 2 Yr 3&4 8-17 to 7-19 | 530000 | Federal Programs | 48.66 | 0.00 | 0.00 |
| 54U077 | EPSCoR Track 2 Yr 3&4 8-17 to 7-19 | 531200 | US Colleges & Universities G&C | 374.46 | 14,665.02 | 14,488.29 |
| 54U078 | SBDC 1-1-18 to 12-31-18 | 531200 | US Colleges & Universities G&C | 0.00 | 40,877.50 | 49,187.45 |
| 54U079 | Antifreeze Proteins 12-17 to 11-20 | 531200 | US Colleges & Universities G&C | 28,124.62 | 21,584.34 | 52,112.35 |
| 54U080 | INBRE TIG Pellettieri 5-18 to 6-18 | 531200 | US Colleges & Universities G&C | 0.00 | 0.00 | 0.00 |
| 54U081 | INBRE Leversee Yr. 4 7-18 to 6-19 | 531200 | US Colleges & Universities G&C | 46,542.21 | 137,965.95 | 354,915.62 |
| 54U082 | INBRE TIG Pellettieri 7-18 to 6-19 | 531200 | US Colleges & Universities G&C | 0.20 | 5,800.29 | 11,921.43 |
| 54U083 | INBRE Baures Yr 1 7-18 to 6-19 | 531200 | US Colleges & Universities G&C | 0.00 | 42,975.32 | 76,633.92 |
| 54U084 | INBRE Fichtenholtz Yr1 7-18 to 6-19 | 531200 | US Colleges & Universities G&C | 0.00 | 19,365.98 | 63,155.76 |
| 54U085 | INBRE Roy Chowdhury Yr 1 7-18-6-19 | 531200 | US Colleges & Universities G&C | 1,473.07 | 28,387.07 | 58,989.65 |
| 54U086 | NH Bio-MADE 9-18 to 8-23 | 531200 | US Colleges & Universities G&C | 1,198.32 | 0.00 | 7,587.90 |
| 54U087 | SBDC 1-1-19 to 12-31-19 | 531200 | US Colleges & Universities G&C | 17,411.00 | 0.00 | 45,892.11 |
| 54U088 | INBRE Leversee Yr. 5 7-19 to 6-20 | 531200 | US Colleges & Universities G&C | 147,396.90 | 0.00 | 0.00 |
| 54U089 | INBRE Baures Yr. 2 7-19 to 6-20 | 531200 | US Colleges & Universities G&C | 35,368.17 | 0.00 | 0.00 |
| 54U090 | INBRE Fichtenholtz Yr2 7-19 to 6-20 | 531200 | US Colleges & Universities G&C | 20,820.21 | 0.00 | 0.00 |
| 54U091 | INBRE Roy Chowdhury Yr 2 7-19-6-20 | 531200 | US Colleges & Universities G&C | 26,989.12 | 0.00 | 0.00 |
| 54U092 | INBRE TIG Traviss 7-19 to 6-20 | 531200 | US Colleges & Universities G&C | 7,384.71 | 0.00 | 0.00 |
| 54ZKSC | Restricted Rev Adjustment- KSC | 5300 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 54ZKSC | Restricted Rev Adjustment- KSC | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 54ZKSC | Restricted Rev Adjustment- KSC | 5314 | Other Private G&C | 0.00 | 0.00 | 0.00 |
| 54ZKSC | Restricted Rev Adjustment- KSC | 5320 | Cost Sharing | 0.00 | 0.00 | 0.00 |
| 54ZKSC | Restricted Rev Adjustment- KSC | 533000 | Recovery of F&A Costs | 0.00 | 0.00 | 0.00 |
| 54ZKSC | Restricted Rev Adjustment- KSC | 533099 | Recovery of F&A Costs-Offset | (193,068.53) | (175,291.58) | (478,903.80) |
| 559001 | Small Business Development Cen | 5300 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 559001 | Small Business Development Cen | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 559001 | Small Business Development Cen | 5320 | Cost Sharing | 0.00 | 0.00 | 0.00 |
| 559001 | Small Business Development Cen | 532000 | Cost Sharing | 0.00 | 0.00 | 0.00 |
| 559003 | Small Business Dev Ctr '03 | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 55C117 | CS-OSHA Conslt 10-15 to 9-16 | 532000 | Cost Sharing | 0.00 | 0.00 | 0.00 |
| 566005 | Woodsmoke Awareness 10-18 - 12-19 | 530000 | Federal Programs | 333.90 | 0.00 | 20,301.34 |
| 584004 | Aspire | 5300 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 584004 | Aspire | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 584004 | Aspire | 5320 | Cost Sharing | 0.00 | 0.00 | 0.00 |
| 584004 | Aspire | 532000 | Cost Sharing | 0.00 | 0.00 | 0.00 |
| 584016 | Job Locator 02 | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 584027 | Seog 03 | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 584028 | College Work Study '03 | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 584029 | Job Locator '03 | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 584030 | NH Reads '03 | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 584057 | SEOG '07 7/06-6//07 | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |

| 5K - Keene State College | | | | 2020 YTD Activity | 2019 YTD Activity | 2019 Final Activity |
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| **A - Operating Revenues** | | | | | | |
| **A15GVGRC - Grant and Contracts - direct revenues** | | | | | | |
| 584058 | CWS '07 7/06-6/07 | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 584059 | Job Locator '07 7/06-6/07 | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 584060 | NH Reads '07 7/06-6/07 | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 584067 | CWS 07/07 - 06/08 | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 584068 | Job Locator 07/07 - 06/08 | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 584069 | NH Reads 07/07 - 06/08 | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 584073 | Aspire 09/07 - 08/08 | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 584075 | SEOG 07/08 - 06/09 | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 584076 | CWS 07/08 - 06/09 | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 584077 | Job Locator 07/08 - 06/09 | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 584078 | NH Reads 07/08 - 06/09 | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 584082 | Aspire 09/08 - 08/09 | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 584083 | Pell 07/09 - 06/10 | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 584084 | SEOG 7/09 - 6/10 | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 584085 | CWS 7/09 - 6/10 | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 584086 | Job Locator 7/09 - 6/10 | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 584087 | NH Reads 7/09 - 6/10 | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 584091 | Aspire 09/09 - 08/10 | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 584092 | Pell 07/10 - 06/11 | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 584100 | RCAM-FIPSE 7/10 - 6/13 | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 584101 | Biodiesel-FIPSE 7/10 - 6/11 | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 584144 | Upward Bound, Yr. 4, 6-15 to 5-16 | 530000 | Federal Programs | 0.00 | 24.78 | 10.80 |
| 584146 | CWS 07-2016 to 06-2017 | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 584147 | Job Locator 7-16 to 6-17 | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 584148 | NH Reads 7-16 to 6-17 | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 584149 | SEOG 07-2016 to 06-2017 | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 584152 | Upward Bound, Yr. 5, 6-16 to 5-17 | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 584153 | Aspire 9-1-16 to 8-31-17 | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 584154 | SEOG 7-17 to 6-18 | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 584157 | CWS 7-17 to 6-18 | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 584158 | NH Reads 7-17 to 6-18 | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 584159 | Job Locator 7-17 to 6-18 | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 584160 | Upward Bound Yr. 1 6-17 to 5-18 | 530000 | Federal Programs | 0.00 | 3,050.00 | 3,050.00 |
| 584161 | Aspire 9-1-17 to 8-31-18 | 530000 | Federal Programs | 4,600.00 | 58,013.00 | 58,240.50 |
| 584162 | UBMS, Year 1, 9-1-17 to 8-31-18 | 530000 | Federal Programs | 0.00 | 137,011.93 | 138,265.08 |
| 584163 | SEOG 7-1-18 to 6-30-19 | 530000 | Federal Programs | 0.00 | 157,832.25 | 357,453.00 |
| 584166 | CWS 7-1-18 to 6-30-19 | 530000 | Federal Programs | 0.00 | 53,657.15 | 301,992.35 |
| 584167 | Job Locator 7-1-18 to 6-30-19 | 530000 | Federal Programs | 0.00 | 3,986.85 | 7,735.00 |
| 584168 | NH Reads 7-1-18 to 6-30-19 | 530000 | Federal Programs | 0.00 | 876.86 | 6,707.65 |
| 584169 | Upward Bound Yr. 2 6-18 to 5-19 | 530000 | Federal Programs | 762.00 | 223,724.26 | 469,068.76 |
| 584170 | Aspire 9-1-18 to 8-31-19 | 530000 | Federal Programs | 33,323.34 | 7,243.41 | 315,464.94 |
| 584171 | UBMS, Year 2, 9-1-18 to 8-31-19 | 530000 | Federal Programs | 136,290.29 | 4,124.42 | 174,516.75 |
| 584172 | SEOG 7-1-19 to 6-30-20 | 530000 | Federal Programs | 149,775.75 | 0.00 | 0.00 |
| 584175 | CWS 7-1-19 to 6-30-20 | 530000 | Federal Programs | 48,953.31 | 0.00 | 0.00 |
| 584176 | Job Locator 7-1-19 to 6-30-20 | 530000 | Federal Programs | 3,677.60 | 0.00 | 0.00 |
| 584177 | NH Reads 7-1-19 to 6-30-20 | 530000 | Federal Programs | 910.44 | 0.00 | 0.00 |
| 584178 | Upward Bound Yr. 3 6-19 to 5-20 | 530000 | Federal Programs | 262,346.77 | 0.00 | 43,587.42 |
| 584179 | Aspire 9-1-19 to 8-31-20 | 530000 | Federal Programs | 69,201.09 | 0.00 | 0.00 |
| 584180 | UBMS, Year 3, 9-1-19 to 8-31-20 | 530000 | Federal Programs | 41,357.90 | 0.00 | 0.00 |
| 593001 | Suicide Intervention9/05-9/06 | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 593002 | Suicide Intervention 9/06-9/07 | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 593007 | R15 Funct. Analysis 2-18 to 1-20 | 530000 | Federal Programs | 47,561.90 | 64,625.09 | 192,163.49 |
| ***Total Grant and Contracts - direct revenues | | | | 1,369,507.56 | 1,370,688.47 | 3,580,288.79 |
| **A15GVGRC - Grant and Contracts - facilities and administrative recovery** | | | | | | |
| 5DF116 | Behavioral Health Improvement Inst | 531100 | US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 |
| 5U0000 | Keene General Operating | 533000 | Recovery of F&A Costs | 193,124.85 | 179,875.16 | 478,903.80 |
| ***Total Grant and Contracts - facilities and administrative recovery | | | | 193,124.85 | 179,875.16 | 478,903.80 |
| **A25AXREV - Sales of auxiliary services** | | | | | | |
| 5AA101 | SPUR | 59ZZ00 | Other Aux Revenue | 0.00 | 0.00 | 0.00 |
| 5AA102 | Continuing Ed-OSHA | 59ZZ00 | Other Aux Revenue | 85,141.50 | 72,598.75 | 199,625.25 |
| 5AA102 | Continuing Ed-OSHA | 59ZZ30 | Workshop Revenue | 0.00 | 0.00 | 17,750.00 |
| 5AA102 | Continuing Ed-OSHA | 59ZZ80 | Other Aux Revenue-OSHA | 871,944.06 | 691,483.46 | 1,545,241.36 |
| 5AA104 | Link Program | 59ZZ00 | Other Aux Revenue | 67,778.00 | 105,300.33 | 105,300.33 |

| 5K - Keene State College | | | | 2020 YTD Activity | 2019 YTD Activity | 2019 Final Activity |
|---|---|---|---|---|---|---|
| **A - Operating Revenues** | | | | | | |
| **A25AXREV - Sales of auxiliary services** | | | | | | |
| 5AA104 | Link Program | 59ZZ21 | Other Aux Rev-Room Rental | 56,000.00 | 39,762.50 | 39,762.50 |
| 5AA104 | Link Program | 59ZZ99 | Other Aux Revenue - Offset | (33,778.00) | (68,300.00) | (68,300.00) |
| 5AA105 | Arts Center Facility | 59ZZ00 | Other Aux Revenue | 0.00 | 0.00 | 400.00 |
| 5AA105 | Arts Center Facility | 59ZZ15 | Other Aux Revenue-Rentals Art Cent | 28,946.70 | 26,836.73 | 81,735.94 |
| 5AA110 | Art Center Rental Tickets | 59ZZ00 | Other Aux Revenue | 0.00 | 9,535.00 | 0.00 |
| 5ABUD0 | Auxiliary - Budget Only - KSC | 59ZZ80 | Other Aux Revenue-OSHA | 0.00 | 0.00 | 0.00 |
| 5AF103 | Bookstore | 59Z952 | KSC Bookstore - Book Rentals | 0.00 | 0.00 | 0.00 |
| 5AF104 | Telecom | 59Z515 | Telecom-Miscellaneous Revenue | 0.00 | 10,200.00 | 10,200.00 |
| 5AF105 | Owl Card Operations | 591136 | Owl Card Revenue | (480.00) | 0.00 | (1,029.60) |
| 5AF105 | Owl Card Operations | 591145 | Dining ID Card Replacement | 7,550.00 | 10,125.00 | 19,800.00 |
| 5AF105 | Owl Card Operations | 59ZZ00 | Other Aux Revenue | 0.00 | 0.00 | 120.00 |
| 5AJ100 | Intramural Recreation | 59Z002 | Recreation Fee-FT Undergraduate | 1,574,315.08 | 1,575,690.72 | 1,604,476.48 |
| 5AJ100 | Intramural Recreation | 59Z004 | Recreation Fee-PT Undergraduate | 0.00 | 0.00 | 0.00 |
| 5AJ100 | Intramural Recreation | 59Z010 | Recreation Fee Allocation | 10.00 | 5.00 | 45.00 |
| 5AJ100 | Intramural Recreation | 59Z028 | Recreation-Facility Rental Income | 0.00 | 500.00 | 3,200.00 |
| 5AJ100 | Intramural Recreation | 59ZC00 | KSC Rec Center Fee | 18,960.50 | 26,935.00 | 56,995.06 |
| 5AJ101 | Gym/Pool Use | 59ZZ20 | Other Aux Revenue-Rentals Gym | 0.00 | 106.25 | 5,357.50 |
| 5AJ101 | Gym/Pool Use | 59ZZ25 | Other Aux Revenue-Dolphin Swim Tm | 0.00 | 0.00 | 625.00 |
| 5AJ101 | Gym/Pool Use | 59ZZ45 | Athletic Field Rent | 5,220.00 | 3,500.00 | 8,260.00 |
| 5AR101 | Parking & Shuttle Services | 59Z700 | Transit-Parking Fines Revenue | 24,772.50 | 13,580.00 | 50,012.50 |
| 5AR101 | Parking & Shuttle Services | 59Z710 | Transit - Shuttle Subsidy Rev | 125,022.01 | 125,826.04 | 125,752.19 |
| 5AR101 | Parking & Shuttle Services | 59Z715 | Transit-Parking Permits Revenue | 203,181.10 | 217,831.60 | 247,429.15 |
| 5AR102 | Student Center | 592005 | Student Union Fees-Undergrad FT | 2,168,211.84 | 2,169,626.13 | 2,267,645.10 |
| 5AR102 | Student Center | 592010 | Student Union Fees-Undergrad PT | 0.00 | 0.00 | 0.00 |
| 5AR102 | Student Center | 592035 | Student Union Fees-Summer I | 5,595.84 | 0.00 | (5,595.84) |
| 5AR102 | Student Center | 592040 | Student Union Fees-Summer II | 0.00 | 6,586.77 | 6,586.77 |
| 5AR102 | Student Center | 592050 | Student Union Fees-CE PT | 0.00 | 0.00 | 0.00 |
| 5AR102 | Student Center | 592158 | Student Union-Camp Rental | 0.00 | 0.00 | 0.00 |
| 5AR102 | Student Center | 592161 | Student Union-Market Space | 1,200.00 | 1,560.00 | 2,560.00 |
| 5AR102 | Student Center | 59Z800 | Conference Revenue | 0.00 | 0.00 | 0.00 |
| 5AR104 | College Camp Operations | 592158 | Student Union-Camp Rental | 8,200.00 | 9,200.00 | 20,930.00 |
| 5AR104 | College Camp Operations | 592160 | Student Union-Camp Apt Rental | 3,625.00 | 2,900.00 | 7,975.00 |
| 5AR105 | Facility Rental (Non-Gym) | 59ZZ00 | Other Aux Revenue | 0.00 | 0.00 | 0.00 |
| 5AR106 | Student Conduct Fines | 590120 | Housing-Fines | 9,100.00 | 18,925.00 | 39,050.00 |
| 5AR106 | Student Conduct Fines | 593Z10 | Conduct Fines | 37,014.00 | 33,780.00 | 79,350.00 |
| 5AR106 | Student Conduct Fines | 59ZZ00 | Other Aux Revenue | 0.00 | 0.00 | 0.00 |
| 5AR106 | Student Conduct Fines | 59ZZ05 | Other Aux Revenue-Commissions | 0.00 | 0.00 | 0.00 |
| 5AR107 | Conference Services | 59Z800 | Conference Revenue | 99,747.49 | 0.00 | 0.00 |
| 5AR200 | Residence Life | 590000 | Housing Room Charge | 15,627,801.95 | 16,174,178.08 | 15,846,500.01 |
| 5AR200 | Residence Life | 590105 | Housing-Conference&Guests Rent Rev | 0.00 | 0.00 | 0.00 |
| 5AR200 | Residence Life | 590107 | Housing-Facilities Rental | 1,800.00 | 4,000.00 | 7,600.00 |
| 5AR200 | Residence Life | 590110 | Housing-Damage Revenue | 16,491.60 | 11,447.25 | 63,611.32 |
| 5AR200 | Residence Life | 590125 | Housing-Laundry Commissions | 0.00 | 0.00 | 0.00 |
| 5AR200 | Residence Life | 590150 | Housing-Distribute Programming Fee | 0.00 | 0.00 | 0.00 |
| 5AR200 | Residence Life | 59ZZRL | Resi Life-Student Fundraising | 0.00 | 1,746.22 | 1,746.22 |
| 5AR201 | Carle Hall Prog | 590150 | Housing-Distribute Programming Fee | 0.00 | 0.00 | 0.00 |
| 5AR203 | Residence Hall Organization | 590150 | Housing-Distribute Programming Fee | 0.00 | 0.00 | 0.00 |
| 5AR204 | East Halls Programming | 590150 | Housing-Distribute Programming Fee | 0.00 | 0.00 | 0.00 |
| 5AR205 | Huntress/Fiske Prog | 590150 | Housing-Distribute Programming Fee | 0.00 | 0.00 | 0.00 |
| 5AR206 | Holloway Hall Prog | 590150 | Housing-Distribute Programming Fee | 0.00 | 0.00 | 0.00 |
| 5AR207 | Randall/Monadnock Programs | 590150 | Housing-Distribute Programming Fee | 0.00 | 0.00 | 0.00 |
| 5AR208 | Owls Nest/1 Butler Ct Programs | 590150 | Housing-Distribute Programming Fee | 0.00 | 0.00 | 0.00 |
| 5AR210 | Resident Asst Organization | 590105 | Housing-Conference&Guests Rent Rev | 0.00 | 0.00 | 0.00 |
| 5AR210 | Resident Asst Organization | 590107 | Housing-Facilities Rental | 3,325.00 | 910.00 | 910.00 |
| 5AR210 | Resident Asst Organization | 590150 | Housing-Distribute Programming Fee | 0.00 | 0.00 | 0.00 |
| 5AR210 | Resident Asst Organization | 59ZZ05 | Other Aux Revenue-Commissions | 169.00 | 716.00 | 965.00 |
| 5AR211 | Hall Council | 590150 | Housing-Distribute Programming Fee | 0.00 | 0.00 | 0.00 |
| 5AR215 | Res Life Student Services | 590150 | Housing-Distribute Programming Fee | 0.00 | 0.00 | 0.00 |
| 5AR216 | Living Learning Community Programs | 590150 | Housing-Distribute Programming Fee | 0.00 | 0.00 | 0.00 |
| 5AR217 | Dining | 591000 | Dining Board Plan Income | 8,560,672.37 | 8,723,518.28 | 8,462,596.21 |
| 5AR217 | Dining | 591100 | Dining Services-Other Income | 117,490.20 | 1,458.00 | 255,983.68 |
| 5AR217 | Dining | 591136 | Owl Card Revenue | 48,170.41 | 59,840.16 | 134,308.77 |
| 5AR217 | Dining | 591140 | Dining Food Court Sales | 0.00 | 0.00 | 0.00 |
| 5AR300 | Center for Health and Wellness | 59Z202 | UNH-PSU Health Fee-Undergraduate FT | 698,830.61 | 699,176.21 | 721,181.27 |
| 5AR300 | Center for Health and Wellness | 59Z204 | PSU-KSC Hlth Fee-UG PT (UNH to 07) | 0.00 | 0.00 | 0.00 |

| 5K - Keene State College | | | | 2020 YTD Activity | 2019 YTD Activity | 2019 Final Activity |
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| **A - Operating Revenues** | | | | | | |
| **A25AXREV - Sales of auxiliary services** | | | | | | |
| 5AR300 | Center for Health and Wellness | 59Z210 | UNH-PSU Health Fee-Summer | 1,080.00 | 1,271.25 | 191.25 |
| 5AR300 | Center for Health and Wellness | 59Z230 | UNH Health-Other Pharmacy Income | 90.20 | 180.51 | 202.51 |
| 5AR300 | Center for Health and Wellness | 59Z258 | UNH-PSU Health-Misc charges | 11,349.53 | 13,023.41 | 23,028.73 |
| 5AR300 | Center for Health and Wellness | 59ZZ00 | Other Aux Revenue | 0.00 | 0.00 | 15,403.82 |
| 5AR301 | Counseling Center | 59Z300 | Counseling-Undergrad FT Fee | 697,712.83 | 698,579.92 | 719,217.75 |
| 5AR301 | Counseling Center | 59Z305 | Counseling-Undergrad PT Fee | 0.00 | 0.00 | 0.00 |
| 5AR301 | Counseling Center | 59Z320 | Counseling-Summer Fee | 936.00 | 1,101.75 | 165.75 |
| 5AR301 | Counseling Center | 59ZZ00 | Other Aux Revenue | 1,650.00 | 2,450.00 | 8,975.00 |
| 5DA122 | Young Entrepreneur's Academy | 590000 | Housing Room Charge | 0.00 | 0.00 | 0.00 |
| 5GH116 | Arts Center Gift | 59ZZ15 | Other Aux Revenue-Rentals Art Cent | 1,500.00 | 0.00 | 0.00 |
| 5U0000 | Keene General Operating | 59Z700 | Transit-Parking Fines Revenue | 0.00 | 50.00 | 0.00 |
| ***Total Sales of auxiliary services | | | | 31,156,347.32 | 31,497,741.32 | 32,733,846.98 |
| **A30OTHRV - Other operating revenue** | | | | | | |
| 584019 | Pell Admin 02 | 570318 | Misc Sources-Title IV Admin Allow | 0.00 | 0.00 | 0.00 |
| 584152 | Upward Bound, Yr. 5, 6-16 to 5-17 | 570300 | Miscellaneous Sources | 0.00 | 0.00 | 0.00 |
| 5AR217 | Dining | 570328 | Other Sources-Corporate Sponsorshp | 0.00 | 0.00 | 0.00 |
| 5DA112 | Wolverhaven Exchange Program | 560Z00 | Other Ed Sales and Services | 131.22 | 0.00 | 0.00 |
| 5DA113 | Continuing Ed Designated | 560Z00 | Other Ed Sales and Services | 56,539.50 | 19,703.50 | 50,563.00 |
| 5DA113 | Continuing Ed Designated | 570300 | Miscellaneous Sources | 0.00 | 0.00 | (250.00) |
| 5DA113 | Continuing Ed Designated | 570304 | Conference Registrations | 65,990.50 | 67,729.00 | 89,986.00 |
| 5DA116 | Honor's Program Trip - A | 560Z24 | Participant Fees | 0.00 | 0.00 | 37,870.00 |
| 5DA117 | Honor's Program Trip - B | 560Z24 | Participant Fees | 0.00 | 0.00 | 52,080.00 |
| 5DA122 | Young Entrepreneur's Academy | 560Z00 | Other Ed Sales and Services | 0.00 | 0.00 | 0.00 |
| 5DBUD0 | Internally Designated - KSC | 570300 | Miscellaneous Sources | 0.00 | 0.00 | 0.00 |
| 5DE101 | President Support | 570332 | Other Sources-Vending | 0.00 | 0.00 | 0.00 |
| 5DE202 | Alumni Designated Fund | 570 | Other Sources of Income | 0.00 | 0.00 | 0.00 |
| 5DE202 | Alumni Designated Fund | 570300 | Miscellaneous Sources | 12,290.90 | 20,437.08 | 35,018.79 |
| 5DE202 | Alumni Designated Fund | 570303 | Miscellaneous Sources | 0.00 | 0.00 | 0.00 |
| 5DE203 | Alumni Center Facility | 570311 | Space Rental | 0.00 | 0.00 | 0.00 |
| 5DE206 | Family/Parent Relations | 570300 | Miscellaneous Sources | 3,630.00 | 4,985.00 | 6,225.00 |
| 5DF100 | Finance & Planning Internally Desig | 570300 | Miscellaneous Sources | 0.00 | 400.00 | 0.00 |
| 5DF102 | NE Association of A.P.P.A. | 560Z16 | Season Passes Revenue | 0.00 | 0.00 | 0.00 |
| 5DF110 | Council on Sustainable Futures | 570300 | Miscellaneous Sources | 0.00 | 0.00 | 0.00 |
| 5DF112 | Print and Mail Services | 560Z26 | Copying Income | 1,830.76 | 1,741.37 | 8,032.49 |
| 5DF112 | Print and Mail Services | 560Z36 | Interhostel Revenue | 0.00 | 0.00 | 0.00 |
| 5DF112 | Print and Mail Services | 570300 | Miscellaneous Sources | 1,661.98 | 1,710.08 | 9,386.88 |
| 5DF112 | Print and Mail Services | 570301 | Miscellaneous Sources | 0.00 | 0.00 | 0.00 |
| 5DF112 | Print and Mail Services | 570303 | Miscellaneous Sources | 0.00 | 0.00 | 0.00 |
| 5DF113 | One Card Project | 560Z26 | Copying Income | 0.00 | 0.00 | 60.10 |
| 5DF115 | Canvas Migration | 570349 | Other Sources-Clinic Revenue | 16,642.57 | 0.00 | 0.00 |
| 5DF116 | Behavioral Health Improvement Inst | 570349 | Other Sources-Clinic Revenue | 151,972.94 | 0.00 | 0.00 |
| 5DG100 | General Institutional-Int Designate | 570311 | Space Rental | 22,303.10 | 21,743.60 | 52,231.71 |
| 5DH100 | Theatre & Dance Designated Fund | 560Z14 | Performance and Tickets | 3,180.20 | 2,844.90 | 9,178.30 |
| 5DH100 | Theatre & Dance Designated Fund | 560Z16 | Season Passes Revenue | 0.00 | 18.00 | 18.00 |
| 5DH100 | Theatre & Dance Designated Fund | 570300 | Miscellaneous Sources | 0.00 | 0.00 | 0.00 |
| 5DH101 | Arts & Humanities Indirect Cost | 570300 | Miscellaneous Sources | 0.00 | 0.00 | 0.00 |
| 5DH102 | Music Performance | 560Z14 | Performance and Tickets | 0.00 | 0.00 | 435.00 |
| 5DH102 | Music Performance | 560Z16 | Season Passes Revenue | 2,032.00 | 2,040.00 | 9,010.00 |
| 5DH102 | Music Performance | 570200 | Interest on Loans Receivables | 0.00 | 0.00 | 0.00 |
| 5DH102 | Music Performance | 570300 | Miscellaneous Sources | 3,768.66 | 1,759.00 | 1,985.94 |
| 5DH102 | Music Performance | 570346 | Other Sources-Travel Reimbursement | 0.00 | 0.00 | 2,010.00 |
| 5DH104 | Arts Center Presenting Series | 560Z14 | Performance and Tickets | 5,323.50 | 9,226.44 | 16,241.54 |
| 5DH105 | Elderhostel | 560Z00 | Other Ed Sales and Services | 265.00 | 40.00 | 2,440.00 |
| 5DH105 | Elderhostel | 560Z14 | Performance and Tickets | 70,080.00 | 64,785.00 | 120,900.00 |
| 5DH109 | Thorne Art Gallery Designated | 560Z00 | Other Ed Sales and Services | 0.00 | 45.00 | 3,090.00 |
| 5DH109 | Thorne Art Gallery Designated | 570342 | Other Sources-Space Rental | 0.00 | 0.00 | 0.00 |
| 5DH112 | Holocaust Studies Field Trips | 570346 | Other Sources-Travel Reimbursement | 0.00 | 0.00 | 0.00 |
| 5DH116 | Film Studies Production Class 1 | 570340 | Other Sources-Films & Video Sales | 0.00 | 0.00 | 0.00 |
| 5DH117 | Film Studies Production Class 2 | 570340 | Other Sources-Films & Video Sales | 0.00 | 0.00 | 2,427.68 |
| 5DH118 | Film Studies Production Class 3 | 570340 | Other Sources-Films & Video Sales | 0.00 | 0.00 | 840.89 |
| 5DH120 | Film Studies Production Class 4 | 570340 | Other Sources-Films & Video Sales | 0.00 | 0.00 | 0.00 |
| 5DH121 | Film Studies Production Class 5 | 570340 | Other Sources-Films & Video Sales | 0.00 | 0.00 | 0.00 |
| 5DH122 | Film Studies Production Class 6 | 570340 | Other Sources-Films & Video Sales | 0.00 | 0.00 | 0.00 |
| 5DH123 | Film Studies Production Class 7 | 570340 | Other Sources-Films & Video Sales | 0.00 | 0.00 | 0.00 |

| 5K - Keene State College | | | | 2020 YTD Activity | 2019 YTD Activity | 2019 Final Activity |
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| **A - Operating Revenues** | | | | | | |
| **A30OTHRV - Other operating revenue** | | | | | | |
| 5DH124 | Medieval & Renaissance Forum | 570300 | Miscellaneous Sources | 0.00 | 0.00 | 6,860.25 |
| 5DJ101 | NCAA Athletics/Recreation | 560800 | Athletics (KSC PSU only)-Sales&Serv | 1,600.00 | 0.00 | 0.00 |
| 5DJ101 | NCAA Athletics/Recreation | 560810 | Athletics (KSC PSU) Gate Receipts | 9,051.50 | 2,022.00 | 6,566.75 |
| 5DJ101 | NCAA Athletics/Recreation | 560815 | Athletics (KSC PSU) Concessions | 0.00 | 3,690.05 | 3,690.05 |
| 5DJ101 | NCAA Athletics/Recreation | 560820 | Athletics (KSC PSU) Athletic Banq | 0.00 | 0.00 | 920.00 |
| 5DJ101 | NCAA Athletics/Recreation | 560Z24 | Participant Fees | 2,250.00 | 0.00 | 0.00 |
| 5DJ101 | NCAA Athletics/Recreation | 570300 | Miscellaneous Sources | 0.00 | 334.30 | 334.30 |
| 5DJ101 | NCAA Athletics/Recreation | 570303 | Miscellaneous Sources | 0.00 | 0.00 | 0.00 |
| 5DJ101 | NCAA Athletics/Recreation | 570336 | Other Sources-Advertising | 0.00 | 0.00 | 0.00 |
| 5DJ101 | NCAA Athletics/Recreation | 570341 | Other Sources-Fundraising | 0.00 | 0.00 | 0.00 |
| 5DJ101 | NCAA Athletics/Recreation | 570346 | Other Sources-Travel Reimbursement | 0.00 | 2,250.10 | 3,000.10 |
| 5DJ104 | Athletics Fundraising Generic | 560800 | Athletics (KSC PSU only)-Sales&Serv | 0.00 | 32.75 | 32.75 |
| 5DJ104 | Athletics Fundraising Generic | 560815 | Athletics (KSC PSU) Concessions | 3,066.96 | 510.55 | 6,150.28 |
| 5DJ104 | Athletics Fundraising Generic | 570300 | Miscellaneous Sources | 21,455.00 | 23,475.00 | 29,309.00 |
| 5DJ104 | Athletics Fundraising Generic | 570302 | Miscellaneous Sources | 0.00 | 0.00 | 0.00 |
| 5DJ104 | Athletics Fundraising Generic | 570336 | Other Sources-Advertising | 0.00 | 0.00 | 0.00 |
| 5DJ104 | Athletics Fundraising Generic | 570341 | Other Sources-Fundraising | 50.00 | 0.00 | 6,795.00 |
| 5DJ104 | Athletics Fundraising Generic | 570346 | Other Sources-Travel Reimbursement | 0.00 | 1,250.00 | 3,203.94 |
| 5DJ105 | Fundraising-swim team | 560800 | Athletics (KSC PSU only)-Sales&Serv | 3,280.00 | 2,435.00 | 2,960.00 |
| 5DJ105 | Fundraising-swim team | 570300 | Miscellaneous Sources | 0.00 | 2,330.00 | 3,740.00 |
| 5DJ105 | Fundraising-swim team | 570341 | Other Sources-Fundraising | 6,370.75 | 3,180.00 | 10,520.00 |
| 5DJ105 | Fundraising-swim team | 570346 | Other Sources-Travel Reimbursement | 17,040.00 | 15,950.00 | 26,880.00 |
| 5DJ106 | Fundraising-mens basketball | 560800 | Athletics (KSC PSU only)-Sales&Serv | 0.00 | 2,515.75 | 4,330.75 |
| 5DJ106 | Fundraising-mens basketball | 560810 | Athletics (KSC PSU) Gate Receipts | 0.00 | 0.00 | 0.00 |
| 5DJ106 | Fundraising-mens basketball | 560815 | Athletics (KSC PSU) Concessions | 37.28 | 0.00 | 9,486.19 |
| 5DJ106 | Fundraising-mens basketball | 570300 | Miscellaneous Sources | 0.00 | 845.00 | 1,005.00 |
| 5DJ106 | Fundraising-mens basketball | 570303 | Miscellaneous Sources | 0.00 | 0.00 | 0.00 |
| 5DJ106 | Fundraising-mens basketball | 570336 | Other Sources-Advertising | 0.00 | 130.00 | 130.00 |
| 5DJ106 | Fundraising-mens basketball | 570341 | Other Sources-Fundraising | 0.00 | 0.00 | 45.00 |
| 5DJ106 | Fundraising-mens basketball | 570346 | Other Sources-Travel Reimbursement | 0.00 | 0.00 | 0.00 |
| 5DJ107 | Fundraising-mens baseball | 560800 | Athletics (KSC PSU only)-Sales&Serv | 500.00 | 400.00 | 810.00 |
| 5DJ107 | Fundraising-mens baseball | 560815 | Athletics (KSC PSU) Concessions | 0.00 | 502.00 | 502.00 |
| 5DJ107 | Fundraising-mens baseball | 570300 | Miscellaneous Sources | 800.00 | 1,400.00 | 1,595.00 |
| 5DJ107 | Fundraising-mens baseball | 570336 | Other Sources-Advertising | 0.00 | 600.00 | 600.00 |
| 5DJ107 | Fundraising-mens baseball | 570341 | Other Sources-Fundraising | 0.00 | 1,800.00 | 1,800.00 |
| 5DJ107 | Fundraising-mens baseball | 570346 | Other Sources-Travel Reimbursement | 0.00 | 0.00 | 42,518.00 |
| 5DJ108 | Fundraising-mens soccer | 570300 | Miscellaneous Sources | 0.00 | 1,100.00 | 1,100.00 |
| 5DJ108 | Fundraising-mens soccer | 570341 | Other Sources-Fundraising | 275.00 | 0.00 | 1,610.00 |
| 5DJ109 | Fundraising-womens basketball | 560800 | Athletics (KSC PSU only)-Sales&Serv | 0.00 | 1,307.25 | 1,307.25 |
| 5DJ109 | Fundraising-womens basketball | 560815 | Athletics (KSC PSU) Concessions | 0.00 | 0.00 | 1,229.17 |
| 5DJ109 | Fundraising-womens basketball | 570300 | Miscellaneous Sources | 0.00 | 0.00 | 170.00 |
| 5DJ109 | Fundraising-womens basketball | 570303 | Miscellaneous Sources | 0.00 | 0.00 | 0.00 |
| 5DJ109 | Fundraising-womens basketball | 570341 | Other Sources-Fundraising | 4,498.81 | 1,463.07 | 5,913.07 |
| 5DJ109 | Fundraising-womens basketball | 570346 | Other Sources-Travel Reimbursement | 4,675.00 | 0.00 | 0.00 |
| 5DJ110 | Fundraising-field hockey | 560815 | Athletics (KSC PSU) Concessions | 0.00 | 0.00 | 1,201.38 |
| 5DJ110 | Fundraising-field hockey | 570300 | Miscellaneous Sources | 0.00 | 0.00 | 860.00 |
| 5DJ110 | Fundraising-field hockey | 570301 | Miscellaneous Sources | 0.00 | 0.00 | 0.00 |
| 5DJ110 | Fundraising-field hockey | 570341 | Other Sources-Fundraising | 3,930.00 | 960.00 | 960.00 |
| 5DJ111 | Fundraising-womens soccer | 570341 | Other Sources-Fundraising | 82.00 | 0.00 | 98.00 |
| 5DJ112 | Fundraising-womens softball | 560800 | Athletics (KSC PSU only)-Sales&Serv | 0.00 | 0.00 | 0.00 |
| 5DJ112 | Fundraising-womens softball | 560815 | Athletics (KSC PSU) Concessions | 35.00 | 0.00 | 981.01 |
| 5DJ112 | Fundraising-womens softball | 560Z26 | Copying Income | 0.00 | 150.00 | 0.00 |
| 5DJ112 | Fundraising-womens softball | 570300 | Miscellaneous Sources | 0.00 | 0.00 | 905.00 |
| 5DJ112 | Fundraising-womens softball | 570301 | Miscellaneous Sources | 360.00 | 0.00 | 3,015.00 |
| 5DJ112 | Fundraising-womens softball | 570336 | Other Sources-Advertising | 0.00 | 0.00 | 0.00 |
| 5DJ112 | Fundraising-womens softball | 570341 | Other Sources-Fundraising | 0.00 | 0.00 | 0.00 |
| 5DJ112 | Fundraising-womens softball | 570346 | Other Sources-Travel Reimbursement | 0.00 | 0.00 | 14,100.00 |
| 5DJ113 | Fundraising mens cross country | 570300 | Miscellaneous Sources | 0.00 | 0.00 | 445.00 |
| 5DJ113 | Fundraising mens cross country | 570341 | Other Sources-Fundraising | 0.00 | 0.00 | 0.00 |
| 5DJ116 | Fundraising-men's lacrosse | 570300 | Miscellaneous Sources | 0.00 | 0.00 | 6,153.00 |
| 5DJ116 | Fundraising-men's lacrosse | 570341 | Other Sources-Fundraising | 0.00 | 0.00 | 0.00 |
| 5DJ116 | Fundraising-men's lacrosse | 570346 | Other Sources-Travel Reimbursement | 0.00 | 0.00 | 30,200.00 |
| 5DJ117 | Fundraising-women's volleyball | 570341 | Other Sources-Fundraising | 0.00 | 0.00 | 0.00 |
| 5DJ117 | Fundraising-women's volleyball | 570346 | Other Sources-Travel Reimbursement | 0.00 | 0.00 | 0.00 |
| 5DJ118 | Fundraising-women's lacrosse | 560815 | Athletics (KSC PSU) Concessions | 0.00 | 0.00 | 1,056.23 |

| 5K - Keene State College | | | | 2020 YTD Activity | 2019 YTD Activity | 2019 Final Activity |
|---|---|---|---|---|---|---|
| **A - Operating Revenues** | | | | | | |
| **A30OTHRV - Other operating revenue** | | | | | | |
| 5DJ118 | Fundraising-women's lacrosse | 570300 | Miscellaneous Sources | 1,390.00 | 0.00 | 1,390.00 |
| 5DJ118 | Fundraising-women's lacrosse | 570303 | Miscellaneous Sources | 0.00 | 0.00 | 0.00 |
| 5DJ118 | Fundraising-women's lacrosse | 570341 | Other Sources-Fundraising | 0.00 | 0.00 | 2,780.00 |
| 5DJ118 | Fundraising-women's lacrosse | 570346 | Other Sources-Travel Reimbursement | 0.00 | 0.00 | 13,270.00 |
| 5DJ118 | Fundraising-women's lacrosse | 570348 | Other Sources-Revenue Suspense | 0.00 | 0.00 | 0.00 |
| 5DJ120 | Athletics Sports Camps | 560200 | Daycare Revenue | 0.00 | 0.00 | 0.00 |
| 5DJ120 | Athletics Sports Camps | 560Z00 | Other Ed Sales and Services | 190,565.00 | 230,992.06 | 230,597.06 |
| 5DJ120 | Athletics Sports Camps | 560Z02 | Other Ed Sales and Services | 0.00 | 0.00 | 0.00 |
| 5DJ121 | Camp-Basketball | 560815 | Athletics (KSC PSU) Concessions | 33.72 | 0.00 | 0.00 |
| 5DJ121 | Camp-Basketball | 560Z00 | Other Ed Sales and Services | 49,570.00 | 41,100.00 | 41,100.00 |
| 5DJ123 | Women's Basketball Camp | 560Z00 | Other Ed Sales and Services | 17,002.50 | 14,535.00 | 15,480.00 |
| 5DJ124 | Athletics Post Season | 560800 | Athletics (KSC PSU only)-Sales&Serv | 833.00 | 602.00 | 602.00 |
| 5DJ124 | Athletics Post Season | 560810 | Athletics (KSC PSU) Gate Receipts | 2,698.90 | 439.00 | 3,246.00 |
| 5DJ124 | Athletics Post Season | 560815 | Athletics (KSC PSU) Concessions | 499.00 | 0.00 | 0.00 |
| 5DJ124 | Athletics Post Season | 570300 | Miscellaneous Sources | 0.00 | 553.00 | 553.00 |
| 5DJ124 | Athletics Post Season | 570336 | Other Sources-Advertising | 0.00 | 0.00 | 119.00 |
| 5DJ124 | Athletics Post Season | 570346 | Other Sources-Travel Reimbursement | 0.00 | 0.00 | 14,467.64 |
| 5DJ125 | Fundraising-cheerleading | 560815 | Athletics (KSC PSU) Concessions | 0.00 | 10.90 | 10.90 |
| 5DJ125 | Fundraising-cheerleading | 570302 | Miscellaneous Sources | 0.00 | 0.00 | 125.00 |
| 5DJ125 | Fundraising-cheerleading | 570341 | Other Sources-Fundraising | 1,704.00 | 0.00 | 0.00 |
| 5DP100 | Professional Studies-Int Designated | 570300 | Miscellaneous Sources | 240.00 | 207.50 | 969.75 |
| 5DP101 | Professional Studies Indirect Cost | 570300 | Miscellaneous Sources | 0.00 | 0.00 | 0.00 |
| 5DP102 | Manufacturing Enterprise Class | 570300 | Miscellaneous Sources | 0.00 | 0.00 | 250.00 |
| 5DP109 | Children's Literature Festival | 560Z00 | Other Ed Sales and Services | 0.00 | 0.00 | 0.00 |
| 5DP109 | Children's Literature Festival | 570300 | Miscellaneous Sources | 0.00 | 0.00 | 0.00 |
| 5DP109 | Children's Literature Festival | 570305 | Convention Fee | 0.00 | 0.00 | 0.00 |
| 5DP109 | Children's Literature Festival | 570330 | Other Sources-Book Sales | 0.00 | 0.00 | 0.00 |
| 5DP118 | SouthWest Center at KSC | 560Z00 | Other Ed Sales and Services | 0.00 | 0.00 | 0.00 |
| 5DP118 | SouthWest Center at KSC | 560Z02 | Other Ed Sales and Services | 80,773.71 | 12,691.64 | 22,400.04 |
| 5DP118 | SouthWest Center at KSC | 560Z04 | Other Ed Sales and Services | 0.00 | 0.00 | 7,200.00 |
| 5DP122 | Early Sprouts Garden Nutrition Prog | 560Z00 | Other Ed Sales and Services | 690.00 | 4,290.00 | 10,340.00 |
| 5DP122 | Early Sprouts Garden Nutrition Prog | 570335 | Other Sources-Royalties | 0.00 | 12.64 | 12.64 |
| 5DP126 | Architecture & SPDI Indirect Cost | 570300 | Miscellaneous Sources | 0.00 | 0.00 | 0.00 |
| 5DR100 | Student Affairs-Int Designated | 570332 | Other Sources-Vending | 115.50 | 1,425.33 | 6,863.33 |
| 5DR101 | Pepsi Partnership | 570300 | Miscellaneous Sources | 0.00 | 6,000.00 | 6,000.00 |
| 5DR101 | Pepsi Partnership | 570328 | Other Sources-Corporate Sponsorshp | 0.00 | 109,467.13 | 109,467.13 |
| 5DR104 | KSC Support Network | 560Z00 | Other Ed Sales and Services | 0.00 | 0.00 | 0.00 |
| 5DR300 | Orientation | 570341 | Other Sources-Fundraising | 0.00 | 0.00 | 4,100.00 |
| 5DR302 | KSC Student Activity Fee | 570300 | Miscellaneous Sources | 700.00 | 0.00 | 0.00 |
| 5DR302 | KSC Student Activity Fee | 570325 | Misc Sources-Dues | 45,730.00 | 45,983.00 | 68,288.98 |
| 5DR302 | KSC Student Activity Fee | 570341 | Other Sources-Fundraising | 0.00 | 0.00 | (4,120.00) |
| 5DR302 | KSC Student Activity Fee | 570346 | Other Sources-Travel Reimbursement | 151.54 | 0.00 | 1,427.85 |
| 5DR302 | KSC Student Activity Fee | 570356 | Other Sources- Sales | 2,942.95 | 7,602.04 | 29,389.28 |
| 5DR303 | KSC Class Dues CUFS 1513 | 570325 | Misc Sources-Dues | 0.00 | 0.00 | 0.00 |
| 5DR303 | KSC Class Dues CUFS 1513 | 570346 | Other Sources-Travel Reimbursement | 0.00 | 0.00 | 0.00 |
| 5DR303 | KSC Class Dues CUFS 1513 | 570354 | Other Sources- Class Lottery | 0.00 | 7,710.00 | 7,710.00 |
| 5DR303 | KSC Class Dues CUFS 1513 | 570356 | Other Sources- Sales | 1,717.54 | 1,844.56 | 3,085.97 |
| 5DR304 | Student Activities-Equinox | 570346 | Other Sources-Travel Reimbursement | 0.00 | 0.00 | 7.90 |
| 5DR304 | Student Activities-Equinox | 570356 | Other Sources- Sales | 0.00 | 930.00 | 2,490.00 |
| 5DR401 | Delta Mu Delta | 570325 | Misc Sources-Dues | 0.00 | 0.00 | 0.00 |
| 5DR404 | Kappa Delta Pi | 570341 | Other Sources-Fundraising | 0.00 | 0.00 | 0.00 |
| 5DR405 | Kappa Mu Epsilon | 570325 | Misc Sources-Dues | 0.00 | 0.00 | 0.00 |
| 5DR407 | Phi Alpha Theta | 570325 | Misc Sources-Dues | 0.00 | 0.00 | 180.00 |
| 5DR416 | Inter-Fraternity Council | 570325 | Misc Sources-Dues | 0.00 | 1,675.00 | 5,430.00 |
| 5DR416 | Inter-Fraternity Council | 570356 | Other Sources- Sales | 0.00 | 200.00 | 200.00 |
| 5DR417 | Panhellenic | 570325 | Misc Sources-Dues | 3,362.00 | 3,814.00 | 9,580.00 |
| 5DR425 | Order of Omega | 570325 | Misc Sources-Dues | 715.00 | 0.00 | 1,265.00 |
| 5DR427 | Zeta Chi Rho | 570325 | Misc Sources-Dues | 0.00 | 520.00 | 520.00 |
| 5DR428 | Alpha Psi Omega | 570325 | Misc Sources-Dues | 120.00 | 440.00 | 640.00 |
| 5DS100 | Sciences-Int Designated | 560Z24 | Participant Fees | 45,000.00 | 0.00 | 0.00 |
| 5DS100 | Sciences-Int Designated | 570341 | Other Sources-Fundraising | 0.00 | 0.00 | 1,217.00 |
| 5DS100 | Sciences-Int Designated | 570346 | Other Sources-Travel Reimbursement | 0.00 | 0.00 | 0.00 |
| 5DS102 | Geography Field Trips | 560Z24 | Participant Fees | 22,425.00 | 41,600.00 | 45,156.02 |
| 5DS102 | Geography Field Trips | 570304 | Conference Registrations | 0.00 | 5,060.00 | 5,060.00 |
| 5DS102 | Geography Field Trips | 570346 | Other Sources-Travel Reimbursement | 0.00 | 0.00 | 0.00 |

| 5K - Keene State College | | | | 2020 YTD Activity | 2019 YTD Activity | 2019 Final Activity |
|---|---|---|---|---|---|---|
| **A - Operating Revenues** | | | | | | |
| **A30OTHRV - Other operating revenue** | | | | | | |
| 5DS103 | Cartography | 560Z40 | Map Sales to SAU | 0.00 | 0.00 | 0.00 |
| 5DS108 | Geographic Alliance | 570300 | Miscellaneous Sources | 0.00 | 0.00 | 0.00 |
| 5DS110 | Stable Isotope and Spectromety | 560Z24 | Participant Fees | 0.00 | 0.00 | 0.00 |
| 5DS114 | Biology Field Trips | 560Z24 | Participant Fees | 0.00 | 0.00 | 12,400.00 |
| 5DS121 | Environmental Studies Field Trip | 560Z24 | Participant Fees | 42,000.00 | 0.00 | 0.00 |
| 5GA105 | Career Service Coop Gift | 570300 | Miscellaneous Sources | 2,001.51 | 6,339.50 | 24,365.00 |
| 5GA114 | CCHS Holocaust Museum Trip Gift Fun | 570300 | Miscellaneous Sources | 0.00 | 0.00 | 3,700.00 |
| 5GD087 | Keene State College Promise Schlshp | 570300 | Miscellaneous Sources | 0.00 | 0.00 | 0.00 |
| 5GE202 | General Scholarship Payout Fund | 570300 | Miscellaneous Sources | 6,491.19 | 0.00 | 0.00 |
| 5GE290 | Golden Circle Alumni Gift Fund | 570300 | Miscellaneous Sources | 3,831.74 | 3,697.00 | 4,967.00 |
| 5GH103 | Art Gift | 570300 | Miscellaneous Sources | 480.00 | 560.00 | 560.00 |
| 5GH103 | Art Gift | 570301 | Miscellaneous Sources | 786.15 | 0.00 | 1,150.00 |
| 5GH103 | Art Gift | 570302 | Miscellaneous Sources | 216.20 | 0.00 | 640.00 |
| 5GH103 | Art Gift | 570303 | Miscellaneous Sources | 0.00 | 0.00 | 280.00 |
| 5GH103 | Art Gift | 570346 | Other Sources-Travel Reimbursement | 0.00 | 1,470.00 | 1,470.00 |
| 5GH116 | Arts Center Gift | 570327 | Other Sources-Private Sponsorship | 675.00 | 985.00 | 1,060.00 |
| 5GJ303 | Athletic Development Generic Gift | 560820 | Athletics (KSC PSU) Athletic Banq | 0.00 | 0.00 | 300.00 |
| 5GJ307 | Men's Lacrosse Gift | 570300 | Miscellaneous Sources | 0.00 | 2,848.00 | 3,303.00 |
| 5GL101 | Cohen Center General Gift | 570300 | Miscellaneous Sources | 0.00 | 0.00 | 0.00 |
| 5GL110 | Cohen Educational Outreach | 570304 | Conference Registrations | 0.00 | 0.00 | 560.00 |
| 5GL111 | Holocaust Summer Institute | 560Z00 | Other Ed Sales and Services | 0.00 | 0.00 | 0.00 |
| 5GP103 | Elem Ed Gift | 570300 | Miscellaneous Sources | 0.00 | 0.00 | 461.25 |
| 5GP112 | Physical Education/Academic Gift | 570300 | Miscellaneous Sources | 150.00 | 240.00 | 240.00 |
| 5GP120 | Safety Studies Program Endow-Payout | 570300 | Miscellaneous Sources | 2,813.49 | 200.00 | 4,015.75 |
| 5GR102 | Alternative Spring Break Gift | 570325 | Misc Sources-Dues | 0.00 | 0.00 | (375.00) |
| 5GR102 | Alternative Spring Break Gift | 570346 | Other Sources-Travel Reimbursement | 17,798.75 | 24,618.75 | 38,035.56 |
| 5GR102 | Alternative Spring Break Gift | 570356 | Other Sources- Sales | 0.00 | 0.00 | 0.00 |
| 5GR114 | Men's Ice Hockey Gift Fund | 570300 | Miscellaneous Sources | 8,331.00 | 0.00 | 0.00 |
| 5LD001 | KSC Perkins Student Loan Fund | 570005 | Late Payment Fee | 970.77 | 886.46 | 4,500.81 |
| 5LD001 | KSC Perkins Student Loan Fund | 570200 | Interest on Loans Receivables | 11,925.82 | 11,045.92 | 49,759.23 |
| 5LD001 | KSC Perkins Student Loan Fund | 570300 | Miscellaneous Sources | 0.00 | 3,769.39 | 5,064.78 |
| 5LD001 | KSC Perkins Student Loan Fund | 570317 | Misc Sources-Collection Cost | 2,549.47 | 122.00 | 20,654.07 |
| 5LD022 | Tuition Loan Fund II - KSC | 570005 | Late Payment Fee | 72.50 | 0.00 | 162.00 |
| 5LD022 | Tuition Loan Fund II - KSC | 570200 | Interest on Loans Receivables | 3,535.90 | 3,962.18 | 14,940.11 |
| 5LD022 | Tuition Loan Fund II - KSC | 570317 | Misc Sources-Collection Cost | 51.00 | 137.60 | 463.61 |
| 5U0000 | Keene General Operating | 516Z50 | Jury Duty Reimbursements | 0.00 | 0.00 | 0.00 |
| 5U0000 | Keene General Operating | 560200 | Daycare Revenue | 140,069.09 | 140,089.27 | 346,833.83 |
| 5U0000 | Keene General Operating | 560500 | Library Sales and Services | 500.00 | 0.00 | 0.00 |
| 5U0000 | Keene General Operating | 560540 | Library Sales-Unreturned | 341.50 | 336.00 | 1,349.53 |
| 5U0000 | Keene General Operating | 560550 | Library Fines | 409.00 | 393.25 | 1,106.55 |
| 5U0000 | Keene General Operating | 560Z20 | Transcripts | 6,462.50 | 6,911.00 | 17,976.25 |
| 5U0000 | Keene General Operating | 570005 | Late Payment Fee | 72,050.00 | 71,925.00 | 111,300.00 |
| 5U0000 | Keene General Operating | 570025 | Late Add and Drop Charges | 0.00 | 0.00 | (10.00) |
| 5U0000 | Keene General Operating | 570125 | Returned Check Fine | 272.00 | 112.00 | 468.00 |
| 5U0000 | Keene General Operating | 570300 | Miscellaneous Sources | 6,146.37 | 5,588.58 | 13,889.62 |
| 5U0000 | Keene General Operating | 570303 | Miscellaneous Sources | 0.00 | 0.00 | 0.00 |
| 5U0000 | Keene General Operating | 570306 | Bookstore Revenue | 0.00 | 90,558.04 | 173,775.40 |
| 5U0000 | Keene General Operating | 570309 | Tuition Payment Plan Fee | 0.00 | 0.00 | 34,221.00 |
| 5U0000 | Keene General Operating | 570315 | Misc Sources-Surplus Sales | 4,535.00 | 1,694.00 | 6,002.88 |
| 5U0000 | Keene General Operating | 570318 | Misc Sources-Title IV Admin Allow | 0.00 | 5,406.65 | 55,991.65 |
| 5U0000 | Keene General Operating | 570324 | Misc Sources-Loan Admn Service Chrg | 0.00 | 0.00 | 8,761.80 |
| 5U0000 | Keene General Operating | 570342 | Other Sources-Space Rental | 19,580.00 | 11,748.00 | 43,076.00 |
| 5U0000 | Keene General Operating | 570343 | Other Sources-Rental | 0.00 | 0.00 | 0.00 |
| 5U0000 | Keene General Operating | 570346 | Other Sources-Travel Reimbursement | 0.00 | 0.00 | 0.00 |
| 5U0000 | Keene General Operating | 570365 | ATM Commission | 3,500.00 | 3,500.00 | 14,000.00 |
| 5U0000 | Keene General Operating | 570366 | Misc Revenue-Rebates | 0.00 | 0.00 | 30,272.32 |
| 5U0000 | Keene General Operating | 570369 | Misc Sources- Jury Duty Reimb | 38.44 | 60.00 | 110.00 |
| 5XG001 | Unexp. R&R - General Funds CUFS 625 | 570300 | Miscellaneous Sources | 0.00 | 0.00 | 0.00 |
| 5XG054 | Dining Commons - New | 570328 | Other Sources-Corporate Sponsorshp | 0.00 | 0.00 | 0.03 |
| 5XG078 | KSC Alumni Center | 570326 | Other Sources-Program Sponsorship | 0.00 | 0.00 | 0.00 |
| 5XT104 | Campus Signage | 570300 | Miscellaneous Sources | 0.00 | 0.00 | 0.00 |
| ***Total Other operating revenue | | | | 1,324,563.88 | 1,228,749.18 | 2,475,543.31 |

| 5K - Keene State College | | | | 2020 YTD Activity | 2019 YTD Activity | 2019 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **010 - Instruction** | | | | | | |
| 54ZADJ | KSC P1 Adjustments | 61SNWS | College Work Study | 0.00 | 0.00 | 56,417.00 |
| 5D0ADJ | KSC Int Desig Adjustments | 740099 | Capitalized Equipment Adjustment | 0.00 | 0.00 | (11,057.89) |
| 5DA104 | Faculty Development | 611BXM | Supplemental-Other-Misc | 0.00 | 0.00 | 460.00 |
| 5DA104 | Faculty Development | 61JBEX | Casual - Exempt | 0.00 | 0.00 | 2,437.95 |
| 5DA104 | Faculty Development | 61SNSH | Student Labor | 0.00 | 0.00 | 1,100.00 |
| 5DA104 | Faculty Development | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 243.43 |
| 5DA104 | Faculty Development | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 5DA104 | Faculty Development | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 5DA104 | Faculty Development | 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 |
| 5DA104 | Faculty Development | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 5DA104 | Faculty Development | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 5DA104 | Faculty Development | 710D01 | Domestic Travel NH - Wkshp/Conf Fee | 0.00 | 0.00 | 350.00 |
| 5DA104 | Faculty Development | 710D10 | Domestic Travel NH - Airfare | 40.00 | 0.00 | 0.00 |
| 5DA104 | Faculty Development | 710D15 | Domestic Travel NH - Oth Trans Cost | 0.00 | 0.00 | 102.00 |
| 5DA104 | Faculty Development | 710D20 | Domestic Travel NH - Hotel/Lodging | 404.86 | 0.00 | 0.00 |
| 5DA104 | Faculty Development | 710D51 | Domestic Trvl Non-NH -Workshop/Conf | 650.00 | 306.84 | 1,031.84 |
| 5DA104 | Faculty Development | 710D60 | Domestic Travel Non-NH - Airfare | 651.90 | 0.00 | 1,733.16 |
| 5DA104 | Faculty Development | 710D65 | Domestic Trvl Non-NH - Other Transp | 283.46 | 2,251.83 | 4,305.00 |
| 5DA104 | Faculty Development | 710D70 | Domestic Trvl Non-NH Hotel/Lodging | 1,519.64 | 189.40 | 3,993.74 |
| 5DA104 | Faculty Development | 710D80 | Domestic Trvl Non-NH Meals/Incidtls | 234.00 | 0.00 | 1,245.80 |
| 5DA104 | Faculty Development | 710F01 | Foreign Travel - Workshop/Conf Fees | 0.00 | 0.00 | 342.77 |
| 5DA104 | Faculty Development | 710F10 | Foreign Travel - Airfare | 356.81 | 330.00 | 6,351.57 |
| 5DA104 | Faculty Development | 710F15 | Foreign Travel - Other Transp Costs | 0.00 | 31.63 | 769.92 |
| 5DA104 | Faculty Development | 710F20 | Foreign Travel - Hotel/Lodging | 1,202.19 | 500.00 | 2,318.52 |
| 5DA104 | Faculty Development | 710F30 | Foreign Travel - Meals & Incidental | 0.00 | 50.34 | 1,079.89 |
| 5DA104 | Faculty Development | 710N10 | Nonemployee/Student Travel -Airfare | 0.00 | 0.00 | 200.00 |
| 5DA104 | Faculty Development | 710N15 | Nonemp/Stud Travl - Oth Transp Cost | 0.00 | 0.00 | 242.00 |
| 5DA104 | Faculty Development | 710N20 | Nonemp/Stud Travl - Hotel/Lodging | 0.00 | 0.00 | 649.67 |
| 5DA104 | Faculty Development | 710N30 | Nonemp/Stud Travl - Meal/Incidental | 0.00 | 0.00 | 241.30 |
| 5DA104 | Faculty Development | 710T20 | Team Travel - Hotel/Lodging | 0.00 | 2,857.80 | 2,857.80 |
| 5DA104 | Faculty Development | 711 | Supplies | 0.00 | 0.00 | 0.00 |
| 5DA104 | Faculty Development | 711000 | Purchasing Cards | 0.00 | 278.56 | 1,256.30 |
| 5DA104 | Faculty Development | 711100 | Supplies-General | 339.41 | 0.00 | 1,009.36 |
| 5DA104 | Faculty Development | 711132 | Suppli-Software incl Site Lic&Maint | 0.00 | 0.00 | 499.50 |
| 5DA104 | Faculty Development | 715000 | Non-Cap Equip-General | 0.00 | 0.00 | 185.80 |
| 5DA104 | Faculty Development | 715020 | Non-Cap Equip-under $5,000 | 0.00 | 0.00 | 0.00 |
| 5DA104 | Faculty Development | 715025 | Non-Cap Equip-btwn $1,000 & $3,000 | 0.00 | 0.00 | 0.00 |
| 5DA104 | Faculty Development | 715035 | Non-Cap Equip-Computer Software | 0.00 | 0.00 | 9.75 |
| 5DA104 | Faculty Development | 717 | Professional Services | 0.00 | 0.00 | 0.00 |
| 5DA104 | Faculty Development | 717200 | Other Professional Services-General | 3,153.45 | 1,840.00 | 4,170.00 |
| 5DA104 | Faculty Development | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 540.00 |
| 5DA104 | Faculty Development | 719210 | Employee Recruiting-Advertising | 0.00 | 0.00 | 2,545.54 |
| 5DA104 | Faculty Development | 71C | Other Support | 0.00 | 0.00 | 0.00 |
| 5DA104 | Faculty Development | 740000 | Cap Equipment | 0.00 | 185.80 | 0.00 |
| 5DA110 | Global Education Office (GEO) | 615F13 | PAT - Staff Assoc NEA (KSC) | 22,219.20 | 23,963.31 | 56,640.21 |
| 5DA110 | Global Education Office (GEO) | 615F14 | PAT - Dir/Super Assoc NEA (KSC) | 32,941.92 | 34,777.17 | 82,200.27 |
| 5DA110 | Global Education Office (GEO) | 617BHO | Operating Staff-Overtime | 0.00 | 0.00 | 0.00 |
| 5DA110 | Global Education Office (GEO) | 617BLG | Operating Staff-Longevity | 0.00 | 0.00 | 0.00 |
| 5DA110 | Global Education Office (GEO) | 617F15 | Op Staff-Admin Staff Assoc NEA(KSC) | 0.00 | 0.00 | 0.00 |
| 5DA110 | Global Education Office (GEO) | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 5DA110 | Global Education Office (GEO) | 61DTHX | Full Time Temp - Hourly | 0.00 | 0.00 | 5,438.16 |
| 5DA110 | Global Education Office (GEO) | 61JBEX | Casual - Exempt | 0.00 | 0.00 | 0.00 |
| 5DA110 | Global Education Office (GEO) | 61JBHX | Casual - Hourly | 0.00 | 0.00 | 308.33 |
| 5DA110 | Global Education Office (GEO) | 61SNSH | Student Labor | 474.00 | 0.00 | 697.38 |
| 5DA110 | Global Education Office (GEO) | 61SNWS | College Work Study | 151.20 | 438.04 | 399.18 |
| 5DA110 | Global Education Office (GEO) | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 25.90 |
| 5DA110 | Global Education Office (GEO) | 65YF10 | Full Fringe Benefit Distr Expe | 22,340.27 | 23,202.52 | 54,842.02 |
| 5DA110 | Global Education Office (GEO) | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 5DA110 | Global Education Office (GEO) | 65YT10 | FT Temp Benefit Distr | 0.00 | 0.00 | 456.81 |
| 5DA110 | Global Education Office (GEO) | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 5DA110 | Global Education Office (GEO) | 710000 | In-State Travel | 0.00 | 0.00 | 32.20 |
| 5DA110 | Global Education Office (GEO) | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 5DA110 | Global Education Office (GEO) | 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 |
| 5DA110 | Global Education Office (GEO) | 710215 | Foreign Travel-Prof Dev | 0.00 | 0.00 | 0.00 |
| 5DA110 | Global Education Office (GEO) | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |

| 5K - Keene State College | | | | 2020 YTD Activity | 2019 YTD Activity | 2019 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **010 - Instruction** | | | | | | |
| 5DA110 | Global Education Office (GEO) | 710310 | Workshop Registration Fees | 0.00 | 0.00 | 0.00 |
| 5DA110 | Global Education Office (GEO) | 710400 | Student or Non-Emp Travel | 509.00 | 0.00 | 0.00 |
| 5DA110 | Global Education Office (GEO) | 710D01 | Domestic Travel NH - Wkshp/Conf Fee | 0.00 | 75.00 | 75.00 |
| 5DA110 | Global Education Office (GEO) | 710D15 | Domestic Travel NH - Oth Trans Cost | 0.00 | 71.00 | 75.08 |
| 5DA110 | Global Education Office (GEO) | 710D51 | Domestic Trvl Non-NH -Workshop/Conf | 45.00 | 185.00 | 735.00 |
| 5DA110 | Global Education Office (GEO) | 710D60 | Domestic Travel Non-NH - Airfare | 285.94 | 1,668.40 | 3,556.12 |
| 5DA110 | Global Education Office (GEO) | 710D65 | Domestic Trvl Non-NH - Other Transp | 14.14 | 473.80 | 888.05 |
| 5DA110 | Global Education Office (GEO) | 710D70 | Domestic Trvl Non-NH Hotel/Lodging | 0.00 | 224.30 | 1,011.90 |
| 5DA110 | Global Education Office (GEO) | 710D80 | Domestic Trvl Non-NH Meals/Incidtls | 0.00 | 133.20 | 394.70 |
| 5DA110 | Global Education Office (GEO) | 710F01 | Foreign Travel - Workshop/Conf Fees | 0.00 | 0.00 | 552.00 |
| 5DA110 | Global Education Office (GEO) | 710F10 | Foreign Travel - Airfare | 0.00 | 745.11 | 1,017.73 |
| 5DA110 | Global Education Office (GEO) | 710F15 | Foreign Travel - Other Transp Costs | 0.00 | 379.00 | 707.16 |
| 5DA110 | Global Education Office (GEO) | 710F20 | Foreign Travel - Hotel/Lodging | 0.00 | 0.00 | 127.00 |
| 5DA110 | Global Education Office (GEO) | 710F30 | Foreign Travel - Meals & Incidental | 0.00 | 0.00 | 343.50 |
| 5DA110 | Global Education Office (GEO) | 710N15 | Nonemp/Stud Travl - Oth Transp Cost | 0.00 | 0.00 | 0.00 |
| 5DA110 | Global Education Office (GEO) | 711 | Supplies | 0.00 | 0.00 | 0.00 |
| 5DA110 | Global Education Office (GEO) | 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 |
| 5DA110 | Global Education Office (GEO) | 711100 | Supplies-General | 31.80 | 0.00 | 111.86 |
| 5DA110 | Global Education Office (GEO) | 711104 | Supplies-From Bookstore | 0.00 | 0.00 | 0.00 |
| 5DA110 | Global Education Office (GEO) | 711132 | Suppli-Software incl Site Lic&Maint | 0.00 | 0.00 | 12,138.00 |
| 5DA110 | Global Education Office (GEO) | 713 | Printing and Copying | 0.00 | 0.00 | 0.00 |
| 5DA110 | Global Education Office (GEO) | 713000 | Printing & Copying-General | 0.00 | 0.00 | 112.10 |
| 5DA110 | Global Education Office (GEO) | 713005 | Printing & Copying-Campus | 0.00 | 0.00 | 0.00 |
| 5DA110 | Global Education Office (GEO) | 713015 | Printing & Copying-Departmental | 122.62 | 152.10 | 0.00 |
| 5DA110 | Global Education Office (GEO) | 713020 | Printing & Copying-Course Related | 0.00 | 0.00 | 0.00 |
| 5DA110 | Global Education Office (GEO) | 714 | Postage | 0.00 | 0.00 | 0.00 |
| 5DA110 | Global Education Office (GEO) | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 5DA110 | Global Education Office (GEO) | 714005 | Postage-Campus Mail Services | 0.00 | 17.76 | 17.76 |
| 5DA110 | Global Education Office (GEO) | 715 | Non-Capitalizable Equipment | 0.00 | 0.00 | 0.00 |
| 5DA110 | Global Education Office (GEO) | 715010 | Non-Cap Equip-Furniture & Fixtures | 0.00 | 0.00 | 0.00 |
| 5DA110 | Global Education Office (GEO) | 715020 | Non-Cap Equip-under $5,000 | 0.00 | 0.00 | 0.00 |
| 5DA110 | Global Education Office (GEO) | 715025 | Non-Cap Equip-btwn $1,000 & $3,000 | 0.00 | 0.00 | 0.00 |
| 5DA110 | Global Education Office (GEO) | 716 | Maintenance and Rentals | 0.00 | 0.00 | 0.00 |
| 5DA110 | Global Education Office (GEO) | 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 |
| 5DA110 | Global Education Office (GEO) | 717 | Professional Services | 0.00 | 0.00 | 0.00 |
| 5DA110 | Global Education Office (GEO) | 717115 | Finl Services-Bank Charges | 25.00 | 14.00 | 14.00 |
| 5DA110 | Global Education Office (GEO) | 717200 | Other Professional Services-General | 232,456.68 | 183,878.47 | 527,353.37 |
| 5DA110 | Global Education Office (GEO) | 718 | Telecommunications | 0.00 | 0.00 | 0.00 |
| 5DA110 | Global Education Office (GEO) | 718000 | Telecom-General | 3,000.00 | 3,000.00 | 3,000.00 |
| 5DA110 | Global Education Office (GEO) | 718004 | Telecom-Non-Recurring (Toll) | 0.00 | 0.00 | 0.00 |
| 5DA110 | Global Education Office (GEO) | 719 | Staff Support | 0.00 | 0.00 | 0.00 |
| 5DA110 | Global Education Office (GEO) | 719000 | Business Meals-Meetings-Non Travel | 48.32 | 0.00 | 34.48 |
| 5DA110 | Global Education Office (GEO) | 719005 | Business Meals-Group or Class Meals | 790.75 | 439.72 | 710.30 |
| 5DA110 | Global Education Office (GEO) | 719010 | Business Meals-Campus Wide Events | 0.00 | 0.00 | 0.00 |
| 5DA110 | Global Education Office (GEO) | 719100 | Membership Dues & Fees | 2,113.00 | 930.85 | 5,362.85 |
| 5DA110 | Global Education Office (GEO) | 719125 | Licenses/Professional Fees | 0.00 | 0.00 | 0.00 |
| 5DA110 | Global Education Office (GEO) | 719200 | Employee Recruiting-General | 0.00 | 0.00 | 0.00 |
| 5DA110 | Global Education Office (GEO) | 71C | Other Support | 0.00 | 0.00 | 0.00 |
| 5DA110 | Global Education Office (GEO) | 71C100 | Advertising (Non-Employment) | 0.00 | 207.10 | 207.10 |
| 5DA110 | Global Education Office (GEO) | 71C305 | Bad Debt Write Off | 0.00 | 0.00 | 0.00 |
| 5DA110 | Global Education Office (GEO) | 71C600 | Insurance | 0.00 | 0.00 | 0.00 |
| 5DA110 | Global Education Office (GEO) | 7600A0 | Internal Revenue-Sales & Services | 76.00 | 0.00 | 0.00 |
| 5DA110 | Global Education Office (GEO) | 7600PS | Internal Alloc-Print Services | 80.00 | 165.20 | 313.95 |
| 5DA110 | Global Education Office (GEO) | 76O110 | Int All-Supplies-General (Chg) | 0.00 | 0.00 | 152.10 |
| 5DA110 | Global Education Office (GEO) | 76O130 | Internal Alloc-Print & Copy (Chg) | 370.55 | 0.70 | 853.30 |
| 5DA110 | Global Education Office (GEO) | 76O140 | Internal Alloc-Mail & Postage (Chg) | 48.57 | 41.93 | 238.35 |
| 5DA110 | Global Education Office (GEO) | 790500 | Budgeted Contingency | 0.00 | 0.00 | 0.00 |
| 5DA113 | Continuing Ed Designated | 611BST | Summer Salary AY Fac-Teaching | 29,575.08 | 38,066.00 | 39,666.01 |
| 5DA113 | Continuing Ed Designated | 611BXM | Supplemental-Other-Misc | 2,933.57 | 8,230.20 | 16,790.07 |
| 5DA113 | Continuing Ed Designated | 615F13 | PAT - Staff Assoc NEA (KSC) | 21,192.30 | 21,094.52 | 49,859.87 |
| 5DA113 | Continuing Ed Designated | 61CPHX | Part Time Hourly | 11,668.05 | 4,387.28 | 9,700.40 |
| 5DA113 | Continuing Ed Designated | 61DTHX | Full Time Temp - Hourly | 0.00 | 6,447.77 | 6,447.77 |
| 5DA113 | Continuing Ed Designated | 61JBHX | Casual - Hourly | 0.00 | 0.00 | 0.00 |
| 5DA113 | Continuing Ed Designated | 61SNSH | Student Labor | 0.00 | 3,659.44 | 3,659.44 |
| 5DA113 | Continuing Ed Designated | 65YB10 | Base Benefit Distr (fica) | 2,730.70 | 3,888.89 | 4,742.32 |

| 5K - Keene State College | | | | 2020 YTD Activity | 2019 YTD Activity | 2019 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **010 - Instruction** | | | | | | |
| 5DA113 | Continuing Ed Designated | 65YF10 | Full Fringe Benefit Distr Expe | 8,582.90 | 8,332.33 | 19,694.68 |
| 5DA113 | Continuing Ed Designated | 65YP10 | Nonstatus Benefit Distr (Fica) | 980.15 | 368.54 | 814.88 |
| 5DA113 | Continuing Ed Designated | 65YT10 | FT Temp Benefit Distr | 0.00 | 541.60 | 541.60 |
| 5DA113 | Continuing Ed Designated | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 5DA113 | Continuing Ed Designated | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 5DA113 | Continuing Ed Designated | 710D01 | Domestic Travel NH - Wkshp/Conf Fee | 0.00 | 150.00 | 150.00 |
| 5DA113 | Continuing Ed Designated | 710D15 | Domestic Travel NH - Oth Trans Cost | 0.00 | 93.33 | 575.28 |
| 5DA113 | Continuing Ed Designated | 710D60 | Domestic Travel Non-NH - Airfare | 0.00 | 493.40 | 827.40 |
| 5DA113 | Continuing Ed Designated | 710D65 | Domestic Trvl Non-NH - Other Transp | 0.00 | 171.99 | 171.99 |
| 5DA113 | Continuing Ed Designated | 710D70 | Domestic Trvl Non-NH Hotel/Lodging | 0.00 | 271.47 | 271.47 |
| 5DA113 | Continuing Ed Designated | 710D80 | Domestic Trvl Non-NH Meals/Incidtls | 0.00 | 143.00 | 143.00 |
| 5DA113 | Continuing Ed Designated | 711 | Supplies | 0.00 | 0.00 | 0.00 |
| 5DA113 | Continuing Ed Designated | 711100 | Supplies-General | 3,057.32 | 2,370.02 | 3,574.63 |
| 5DA113 | Continuing Ed Designated | 711104 | Supplies-From Bookstore | 0.00 | 427.97 | 2,475.97 |
| 5DA113 | Continuing Ed Designated | 711108 | Supplies-Subscription,Newspaper,Mag | 0.00 | 0.00 | 0.00 |
| 5DA113 | Continuing Ed Designated | 713 | Printing and Copying | 0.00 | 0.00 | 0.00 |
| 5DA113 | Continuing Ed Designated | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 5DA113 | Continuing Ed Designated | 713005 | Printing & Copying-Campus | 0.00 | 155.31 | 0.00 |
| 5DA113 | Continuing Ed Designated | 713015 | Printing & Copying-Departmental | 0.00 | 190.35 | 0.00 |
| 5DA113 | Continuing Ed Designated | 714 | Postage | 0.00 | 0.00 | 0.00 |
| 5DA113 | Continuing Ed Designated | 714000 | Postage-General | 0.00 | 7.00 | 7.00 |
| 5DA113 | Continuing Ed Designated | 715 | Non-Capitalizable Equipment | 0.00 | 0.00 | 0.00 |
| 5DA113 | Continuing Ed Designated | 717 | Professional Services | 0.00 | 0.00 | 0.00 |
| 5DA113 | Continuing Ed Designated | 717000 | Consulting-General | 0.00 | 0.00 | 0.00 |
| 5DA113 | Continuing Ed Designated | 717200 | Other Professional Services-General | 6,780.00 | 7,580.50 | 18,282.50 |
| 5DA113 | Continuing Ed Designated | 718 | Telecommunications | 0.00 | 0.00 | 0.00 |
| 5DA113 | Continuing Ed Designated | 718000 | Telecom-General | 200.00 | 200.00 | 200.00 |
| 5DA113 | Continuing Ed Designated | 719 | Staff Support | 0.00 | 0.00 | 0.00 |
| 5DA113 | Continuing Ed Designated | 719005 | Business Meals-Group or Class Meals | 0.00 | 0.00 | 0.00 |
| 5DA113 | Continuing Ed Designated | 719200 | Employee Recruiting-General | 0.00 | 0.00 | 0.00 |
| 5DA113 | Continuing Ed Designated | 71C | Other Support | 0.00 | 0.00 | 0.00 |
| 5DA113 | Continuing Ed Designated | 71C000 | Awards to Non-Employee-Students | 0.00 | 0.00 | 0.00 |
| 5DA113 | Continuing Ed Designated | 71C100 | Advertising (Non-Employment) | 129.43 | 232.50 | 1,993.75 |
| 5DA113 | Continuing Ed Designated | 71C110 | Advertsing-Print | 0.00 | 0.00 | 0.00 |
| 5DA113 | Continuing Ed Designated | 71C600 | Insurance | 500.00 | 0.00 | 0.00 |
| 5DA113 | Continuing Ed Designated | 7600A0 | Internal Revenue-Sales & Services | 0.00 | (8,000.00) | (8,000.00) |
| 5DA113 | Continuing Ed Designated | 7600PS | Internal Alloc-Print Services | 197.67 | 0.00 | 1,375.01 |
| 5DA113 | Continuing Ed Designated | 76O110 | Int All-Supplies-General (Chg) | 0.00 | 0.00 | 190.35 |
| 5DA113 | Continuing Ed Designated | 76O130 | Internal Alloc-Print & Copy (Chg) | 345.55 | 0.00 | 322.60 |
| 5DA113 | Continuing Ed Designated | 76O140 | Internal Alloc-Mail & Postage (Chg) | 0.63 | 0.00 | 0.00 |
| 5DA113 | Continuing Ed Designated | 790500 | Budgeted Contingency | 0.00 | 0.00 | 0.00 |
| 5DA116 | Honor's Program Trip - A | 611BXM | Supplemental-Other-Misc | 0.00 | 0.00 | 0.00 |
| 5DA116 | Honor's Program Trip - A | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 5DA116 | Honor's Program Trip - A | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 5DA116 | Honor's Program Trip - A | 710200 | Foreign Travel | 0.00 | (3,312.10) | (3,312.10) |
| 5DA116 | Honor's Program Trip - A | 710310 | Workshop Registration Fees | 0.00 | 0.00 | 4,590.00 |
| 5DA116 | Honor's Program Trip - A | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 5DA116 | Honor's Program Trip - A | 710D10 | Domestic Travel NH - Airfare | (45.00) | 0.00 | 0.00 |
| 5DA116 | Honor's Program Trip - A | 710D60 | Domestic Travel Non-NH - Airfare | 1,595.37 | 0.00 | 0.00 |
| 5DA116 | Honor's Program Trip - A | 710F01 | Foreign Travel - Workshop/Conf Fees | 0.00 | 470.00 | 470.00 |
| 5DA116 | Honor's Program Trip - A | 710F10 | Foreign Travel - Airfare | 2,684.96 | 0.00 | 15,442.79 |
| 5DA116 | Honor's Program Trip - A | 710F15 | Foreign Travel - Other Transp Costs | 0.00 | 340.00 | 340.00 |
| 5DA116 | Honor's Program Trip - A | 710F30 | Foreign Travel - Meals & Incidental | 0.00 | 427.94 | 427.94 |
| 5DA116 | Honor's Program Trip - A | 710N10 | Nonemployee/Student Travel -Airfare | 0.00 | 0.00 | 546.29 |
| 5DA116 | Honor's Program Trip - A | 710N15 | Nonemp/Stud Travl - Oth Transp Cost | 0.00 | 0.00 | 801.00 |
| 5DA116 | Honor's Program Trip - A | 710T20 | Team Travel - Hotel/Lodging | 0.00 | 3,312.10 | 3,312.10 |
| 5DA116 | Honor's Program Trip - A | 711100 | Supplies-General | 103.80 | 0.00 | 0.00 |
| 5DA116 | Honor's Program Trip - A | 717200 | Other Professional Services-General | 0.00 | 0.00 | 18,020.00 |
| 5DA117 | Honor's Program Trip - B | 611BXM | Supplemental-Other-Misc | 0.00 | 0.00 | 0.00 |
| 5DA117 | Honor's Program Trip - B | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 5DA117 | Honor's Program Trip - B | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 5DA117 | Honor's Program Trip - B | 710200 | Foreign Travel | 0.00 | 3,312.10 | 3,312.10 |
| 5DA117 | Honor's Program Trip - B | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 25,550.00 |
| 5DA117 | Honor's Program Trip - B | 710D65 | Domestic Trvl Non-NH - Other Transp | 0.00 | 0.00 | 600.00 |
| 5DA117 | Honor's Program Trip - B | 710F10 | Foreign Travel - Airfare | 0.00 | 0.00 | 14,235.26 |

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|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **010 - Instruction** | | | | | | |
| 5DA117 | Honor's Program Trip - B | 710F15 | Foreign Travel - Other Transp Costs | 0.00 | 0.00 | 0.00 |
| 5DA117 | Honor's Program Trip - B | 710F30 | Foreign Travel - Meals & Incidental | 0.00 | 0.00 | 148.00 |
| 5DA117 | Honor's Program Trip - B | 710N10 | Nonemployee/Student Travel -Airfare | 0.00 | 0.00 | 2,446.10 |
| 5DA117 | Honor's Program Trip - B | 710N15 | Nonemp/Stud Travl - Oth Transp Cost | 0.00 | 0.00 | 600.00 |
| 5DA117 | Honor's Program Trip - B | 719125 | Licenses/Professional Fees | 0.00 | 0.00 | 736.50 |
| 5DA119 | NH DOE Statewide Educators Conf | 711 | Supplies | 0.00 | 0.00 | 0.00 |
| 5DA122 | Young Entrepreneur's Academy | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 5DA122 | Young Entrepreneur's Academy | 711 | Supplies | 0.00 | 0.00 | 0.00 |
| 5DA122 | Young Entrepreneur's Academy | 713005 | Printing & Copying-Campus | 0.00 | 0.00 | 0.00 |
| 5DA122 | Young Entrepreneur's Academy | 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 |
| 5DA122 | Young Entrepreneur's Academy | 717 | Professional Services | 0.00 | 0.00 | 0.00 |
| 5DA122 | Young Entrepreneur's Academy | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 5DA122 | Young Entrepreneur's Academy | 717256 | Oth Prof Ser- Licens Fees-Trademark | 0.00 | 0.00 | 0.00 |
| 5DA122 | Young Entrepreneur's Academy | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 5DA122 | Young Entrepreneur's Academy | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 |
| 5DA122 | Young Entrepreneur's Academy | 71C000 | Awards to Non-Employee-Students | 0.00 | 0.00 | 0.00 |
| 5DA122 | Young Entrepreneur's Academy | 71C100 | Advertising (Non-Employment) | 0.00 | 0.00 | 0.00 |
| 5DA122 | Young Entrepreneur's Academy | 71CZ00 | Other Expenses-Deductions | 0.00 | 0.00 | 0.00 |
| 5DA123 | Center for Creative Inquiry | 61SNNF | Student Non FLSA | 0.00 | 1,850.03 | (1,850.03) |
| 5DGSTF | KSC Separation Fund | 65YSIP | Unfunded Fringe Benefits (ER/SIP) | 0.00 | 0.00 | 218,155.00 |
| 5DH100 | Theatre & Dance Designated Fund | 611BXM | Supplemental-Other-Misc | 0.00 | 0.00 | 3,624.32 |
| 5DH100 | Theatre & Dance Designated Fund | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 5DH100 | Theatre & Dance Designated Fund | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 5DH100 | Theatre & Dance Designated Fund | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 304.44 |
| 5DH100 | Theatre & Dance Designated Fund | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 5DH100 | Theatre & Dance Designated Fund | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 5DH100 | Theatre & Dance Designated Fund | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 5DH100 | Theatre & Dance Designated Fund | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 5DH100 | Theatre & Dance Designated Fund | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 5DH100 | Theatre & Dance Designated Fund | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 5DH100 | Theatre & Dance Designated Fund | 710D15 | Domestic Travel NH - Oth Trans Cost | 2,135.00 | 0.00 | 167.28 |
| 5DH100 | Theatre & Dance Designated Fund | 710N15 | Nonemp/Stud Travl - Oth Transp Cost | 0.00 | 0.00 | 400.00 |
| 5DH100 | Theatre & Dance Designated Fund | 710N20 | Nonemp/Stud Travl - Hotel/Lodging | 0.00 | 0.00 | 3,470.85 |
| 5DH100 | Theatre & Dance Designated Fund | 710N30 | Nonemp/Stud Travl - Meal/Incidental | 0.00 | 0.00 | 251.01 |
| 5DH100 | Theatre & Dance Designated Fund | 711 | Supplies | 0.00 | 0.00 | 0.00 |
| 5DH100 | Theatre & Dance Designated Fund | 711000 | Purchasing Cards | 0.00 | (19.99) | (19.99) |
| 5DH100 | Theatre & Dance Designated Fund | 711100 | Supplies-General | 13,661.75 | 9,015.61 | 20,411.92 |
| 5DH100 | Theatre & Dance Designated Fund | 711132 | Suppli-Software incl Site Lic&Maint | 0.00 | 0.00 | 0.00 |
| 5DH100 | Theatre & Dance Designated Fund | 713 | Printing and Copying | 0.00 | 0.00 | 0.00 |
| 5DH100 | Theatre & Dance Designated Fund | 716 | Maintenance and Rentals | 0.00 | 0.00 | 0.00 |
| 5DH100 | Theatre & Dance Designated Fund | 716000 | Maintenance & Repairs-General | 144.36 | 0.00 | 800.00 |
| 5DH100 | Theatre & Dance Designated Fund | 717106 | Finl Services-Epayment CC fees | 0.00 | 0.00 | 0.00 |
| 5DH100 | Theatre & Dance Designated Fund | 717200 | Other Professional Services-General | 24.50 | 0.00 | 528.50 |
| 5DH100 | Theatre & Dance Designated Fund | 718 | Telecommunications | 0.00 | 0.00 | 0.00 |
| 5DH100 | Theatre & Dance Designated Fund | 718000 | Telecom-General | 240.00 | 0.00 | 0.00 |
| 5DH100 | Theatre & Dance Designated Fund | 719 | Staff Support | 0.00 | 0.00 | 0.00 |
| 5DH100 | Theatre & Dance Designated Fund | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 5DH100 | Theatre & Dance Designated Fund | 719005 | Business Meals-Group or Class Meals | 0.00 | 0.00 | 0.00 |
| 5DH100 | Theatre & Dance Designated Fund | 719100 | Membership Dues & Fees | 0.00 | 225.00 | 450.00 |
| 5DH100 | Theatre & Dance Designated Fund | 719125 | Licenses/Professional Fees | 0.00 | 0.00 | 0.00 |
| 5DH100 | Theatre & Dance Designated Fund | 71C | Other Support | 0.00 | 0.00 | 0.00 |
| 5DH100 | Theatre & Dance Designated Fund | 71C000 | Awards to Non-Employee-Students | 600.00 | 0.00 | 0.00 |
| 5DH100 | Theatre & Dance Designated Fund | 71C110 | Advertsing-Print | 0.00 | 0.00 | 0.00 |
| 5DH100 | Theatre & Dance Designated Fund | 71C205 | Loan Funds-P&I Cancl-Teaching | 0.00 | 0.00 | 0.00 |
| 5DH100 | Theatre & Dance Designated Fund | 71CZ05 | Other Exp-Royalties | 0.00 | 0.00 | 0.00 |
| 5DH100 | Theatre & Dance Designated Fund | 7600A0 | Internal Revenue-Sales & Services | 0.00 | 0.00 | (318.00) |
| 5DH100 | Theatre & Dance Designated Fund | 7600PS | Internal Alloc-Print Services | 0.00 | 0.00 | 0.00 |
| 5DH100 | Theatre & Dance Designated Fund | 76O110 | Int All-Supplies-General (Chg) | 0.00 | 0.00 | 0.00 |
| 5DH100 | Theatre & Dance Designated Fund | 76O130 | Internal Alloc-Print & Copy (Chg) | 0.00 | 0.00 | 0.00 |
| 5DH102 | Music Performance | 611BXM | Supplemental-Other-Misc | 1,900.00 | 450.00 | 1,475.00 |
| 5DH102 | Music Performance | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 5DH102 | Music Performance | 65YB10 | Base Benefit Distr (fica) | 159.60 | 37.80 | 123.90 |
| 5DH102 | Music Performance | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 5DH102 | Music Performance | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 5DH102 | Music Performance | 710000 | In-State Travel | 0.00 | 0.00 | 393.81 |

| 5K - Keene State College | | | | 2020 YTD Activity | 2019 YTD Activity | 2019 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **010 - Instruction** | | | | | | |
| 5DH102 | Music Performance | 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 |
| 5DH102 | Music Performance | 710D15 | Domestic Travel NH - Oth Trans Cost | 0.00 | 0.00 | 0.00 |
| 5DH102 | Music Performance | 710D20 | Domestic Travel NH - Hotel/Lodging | 0.00 | 0.00 | 679.89 |
| 5DH102 | Music Performance | 710D65 | Domestic Trvl Non-NH - Other Transp | 0.00 | 0.00 | 274.53 |
| 5DH102 | Music Performance | 711 | Supplies | 0.00 | 0.00 | 0.00 |
| 5DH102 | Music Performance | 711100 | Supplies-General | 0.00 | 1,189.80 | 1,484.00 |
| 5DH102 | Music Performance | 711124 | Supplies-Instructional & Program | 0.00 | 0.00 | 1,411.20 |
| 5DH102 | Music Performance | 713015 | Printing & Copying-Departmental | 0.00 | 0.00 | 0.00 |
| 5DH102 | Music Performance | 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 |
| 5DH102 | Music Performance | 717 | Professional Services | 0.00 | 0.00 | 0.00 |
| 5DH102 | Music Performance | 717000 | Consulting-General | 0.00 | 0.00 | 0.00 |
| 5DH102 | Music Performance | 717106 | Finl Services-Epayment CC fees | 9.76 | 31.73 | 66.88 |
| 5DH102 | Music Performance | 717200 | Other Professional Services-General | 1,895.00 | 2,705.00 | 5,355.00 |
| 5DH102 | Music Performance | 719 | Staff Support | 0.00 | 0.00 | 0.00 |
| 5DH102 | Music Performance | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 5DH102 | Music Performance | 719015 | Business Meals-Recruiting Meals | 1,389.00 | 83.25 | 58.25 |
| 5DH102 | Music Performance | 71B | Items for Resale | 0.00 | 0.00 | 0.00 |
| 5DH102 | Music Performance | 71B000 | Items Resale | 0.00 | 0.00 | 0.00 |
| 5DH102 | Music Performance | 7600A0 | Internal Revenue-Sales & Services | 0.00 | 0.00 | (85.00) |
| 5DH105 | Elderhostel | 611BXM | Supplemental-Other-Misc | 19,750.11 | 17,600.07 | 43,625.67 |
| 5DH105 | Elderhostel | 65YB10 | Base Benefit Distr (fica) | 1,659.30 | 1,478.73 | 3,665.18 |
| 5DH105 | Elderhostel | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 5DH105 | Elderhostel | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 5DH105 | Elderhostel | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 5DH105 | Elderhostel | 710300 | Conference Registration Fees | 100.00 | 0.00 | 200.00 |
| 5DH105 | Elderhostel | 710D15 | Domestic Travel NH - Oth Trans Cost | 101.69 | 65.00 | 113.04 |
| 5DH105 | Elderhostel | 710D65 | Domestic Trvl Non-NH - Other Transp | 0.00 | 0.00 | 0.00 |
| 5DH105 | Elderhostel | 711 | Supplies | 0.00 | 0.00 | 0.00 |
| 5DH105 | Elderhostel | 711100 | Supplies-General | 269.93 | 31.69 | 1,121.06 |
| 5DH105 | Elderhostel | 711124 | Supplies-Instructional & Program | 0.00 | 0.00 | 0.00 |
| 5DH105 | Elderhostel | 713 | Printing and Copying | 0.00 | 0.00 | 0.00 |
| 5DH105 | Elderhostel | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 5DH105 | Elderhostel | 713005 | Printing & Copying-Campus | 0.00 | 0.00 | 0.00 |
| 5DH105 | Elderhostel | 714 | Postage | 0.00 | 0.00 | 0.00 |
| 5DH105 | Elderhostel | 714005 | Postage-Campus Mail Services | 0.00 | 482.02 | 482.02 |
| 5DH105 | Elderhostel | 715020 | Non-Cap Equip-under $5,000 | 0.00 | 0.00 | 680.50 |
| 5DH105 | Elderhostel | 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 |
| 5DH105 | Elderhostel | 717 | Professional Services | 0.00 | 0.00 | 0.00 |
| 5DH105 | Elderhostel | 717000 | Consulting-General | 0.00 | 0.00 | 0.00 |
| 5DH105 | Elderhostel | 717200 | Other Professional Services-General | 3,675.00 | 0.00 | 750.00 |
| 5DH105 | Elderhostel | 719 | Staff Support | 0.00 | 0.00 | 0.00 |
| 5DH105 | Elderhostel | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 5DH105 | Elderhostel | 719005 | Business Meals-Group or Class Meals | 0.00 | 0.00 | 0.00 |
| 5DH105 | Elderhostel | 719200 | Employee Recruiting-General | 0.00 | 0.00 | 0.00 |
| 5DH105 | Elderhostel | 71C | Other Support | 0.00 | 0.00 | 0.00 |
| 5DH105 | Elderhostel | 71C000 | Awards to Non-Employee-Students | 0.00 | 0.00 | 0.00 |
| 5DH105 | Elderhostel | 71C100 | Advertising (Non-Employment) | 50.00 | 484.00 | 484.00 |
| 5DH105 | Elderhostel | 7600PS | Internal Alloc-Print Services | 3,107.65 | 1,948.83 | 4,254.83 |
| 5DH105 | Elderhostel | 76O110 | Int All-Supplies-General (Chg) | 0.00 | 0.00 | 0.00 |
| 5DH105 | Elderhostel | 76O130 | Internal Alloc-Print & Copy (Chg) | 0.00 | 0.00 | 0.00 |
| 5DH105 | Elderhostel | 76O140 | Internal Alloc-Mail & Postage (Chg) | 772.33 | 30.85 | 504.71 |
| 5DH112 | Holocaust Studies Field Trips | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 5DH116 | Film Studies Production Class 1 | 711 | Supplies | 0.00 | 0.00 | 0.00 |
| 5DH116 | Film Studies Production Class 1 | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 5DH117 | Film Studies Production Class 2 | 710D01 | Domestic Travel NH - Wkshp/Conf Fee | 0.00 | 0.00 | 12.50 |
| 5DH117 | Film Studies Production Class 2 | 710N10 | Nonemployee/Student Travel -Airfare | 0.00 | 0.00 | 373.77 |
| 5DH117 | Film Studies Production Class 2 | 710N15 | Nonemp/Stud Travl - Oth Transp Cost | 0.00 | 0.00 | 75.04 |
| 5DH117 | Film Studies Production Class 2 | 711 | Supplies | 0.00 | 0.00 | 0.00 |
| 5DH117 | Film Studies Production Class 2 | 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 |
| 5DH117 | Film Studies Production Class 2 | 711100 | Supplies-General | 0.00 | 0.00 | 1,411.65 |
| 5DH117 | Film Studies Production Class 2 | 717106 | Finl Services-Epayment CC fees | 0.00 | 0.00 | 67.30 |
| 5DH117 | Film Studies Production Class 2 | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 5DH117 | Film Studies Production Class 2 | 719005 | Business Meals-Group or Class Meals | 0.00 | 0.00 | 371.63 |
| 5DH117 | Film Studies Production Class 2 | 719015 | Business Meals-Recruiting Meals | 0.00 | 0.00 | 103.29 |
| 5DH117 | Film Studies Production Class 2 | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 12.50 |

| 5K - Keene State College | | | | 2020 YTD Activity | 2019 YTD Activity | 2019 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **010 - Instruction** | | | | | | |
| 5DH118 | Film Studies Production Class 3 | 710N20 | Nonemp/Stud Travl - Hotel/Lodging | 0.00 | 0.00 | 250.68 |
| 5DH118 | Film Studies Production Class 3 | 711 | Supplies | 0.00 | 0.00 | 0.00 |
| 5DH118 | Film Studies Production Class 3 | 711100 | Supplies-General | 0.00 | 0.00 | 396.01 |
| 5DH118 | Film Studies Production Class 3 | 719005 | Business Meals-Group or Class Meals | 0.00 | 0.00 | 194.18 |
| 5DH122 | Film Studies Production Class 6 | 711 | Supplies | 0.00 | 0.00 | 0.00 |
| 5DH123 | Film Studies Production Class 7 | 711 | Supplies | 0.00 | 0.00 | 0.00 |
| 5DH124 | Medieval & Renaissance Forum | 611BXM | Supplemental-Other-Misc | 0.00 | 0.00 | 425.00 |
| 5DH124 | Medieval & Renaissance Forum | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 35.70 |
| 5DH124 | Medieval & Renaissance Forum | 710N15 | Nonemp/Stud Travl - Oth Transp Cost | 0.00 | 0.00 | 184.00 |
| 5DH124 | Medieval & Renaissance Forum | 710N20 | Nonemp/Stud Travl - Hotel/Lodging | 0.00 | 0.00 | 257.06 |
| 5DH124 | Medieval & Renaissance Forum | 711 | Supplies | 0.00 | 0.00 | 0.00 |
| 5DH124 | Medieval & Renaissance Forum | 711100 | Supplies-General | 0.00 | 0.00 | 162.02 |
| 5DH124 | Medieval & Renaissance Forum | 713 | Printing and Copying | 0.00 | 0.00 | 0.00 |
| 5DH124 | Medieval & Renaissance Forum | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 5DH124 | Medieval & Renaissance Forum | 713005 | Printing & Copying-Campus | 0.00 | 0.00 | 0.00 |
| 5DH124 | Medieval & Renaissance Forum | 717 | Professional Services | 0.00 | 0.00 | 0.00 |
| 5DH124 | Medieval & Renaissance Forum | 717000 | Consulting-General | 0.00 | 0.00 | 0.00 |
| 5DH124 | Medieval & Renaissance Forum | 717106 | Finl Services-Epayment CC fees | 0.00 | 0.00 | 114.87 |
| 5DH124 | Medieval & Renaissance Forum | 717200 | Other Professional Services-General | 0.00 | 0.00 | 1,000.00 |
| 5DH124 | Medieval & Renaissance Forum | 719 | Staff Support | 0.00 | 0.00 | 0.00 |
| 5DH124 | Medieval & Renaissance Forum | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 5DH124 | Medieval & Renaissance Forum | 719010 | Business Meals-Campus Wide Events | 0.00 | 0.00 | 4,868.97 |
| 5DH124 | Medieval & Renaissance Forum | 7600A0 | Internal Revenue-Sales & Services | 0.00 | 0.00 | 1,000.00 |
| 5DH124 | Medieval & Renaissance Forum | 7600PS | Internal Alloc-Print Services | 0.00 | 0.00 | 28.40 |
| 5DH124 | Medieval & Renaissance Forum | 76O110 | Int All-Supplies-General (Chg) | 0.00 | 0.00 | 0.00 |
| 5DJ120 | Athletics Sports Camps | 61CBHO | Part Time - Overtime | 0.00 | 45.00 | 45.00 |
| 5DJ120 | Athletics Sports Camps | 61CPEX | Part Time Salary | 55,445.04 | 500.00 | 500.00 |
| 5DJ120 | Athletics Sports Camps | 61CPHX | Part Time Hourly | 1,910.00 | 1,730.00 | 1,730.00 |
| 5DJ120 | Athletics Sports Camps | 61DTEX | Full Time Temp - Exempt | 12,500.01 | 89,210.00 | 89,210.00 |
| 5DJ120 | Athletics Sports Camps | 61JBEX | Casual - Exempt | 0.00 | 0.00 | 0.00 |
| 5DJ120 | Athletics Sports Camps | 65YB10 | Base Benefit Distr (fica) | 0.00 | 3.78 | 3.78 |
| 5DJ120 | Athletics Sports Camps | 65YP10 | Nonstatus Benefit Distr (Fica) | 4,817.82 | 187.32 | 187.32 |
| 5DJ120 | Athletics Sports Camps | 65YT10 | FT Temp Benefit Distr | 1,050.00 | 7,493.65 | 7,493.65 |
| 5DJ120 | Athletics Sports Camps | 711 | Supplies | 0.00 | 0.00 | 0.00 |
| 5DJ120 | Athletics Sports Camps | 711000 | Purchasing Cards | 535.93 | 0.00 | 0.00 |
| 5DJ120 | Athletics Sports Camps | 711100 | Supplies-General | 13,589.89 | 14,439.70 | 14,439.70 |
| 5DJ120 | Athletics Sports Camps | 711132 | Suppli-Software incl Site Lic&Maint | 0.00 | 0.00 | 0.00 |
| 5DJ120 | Athletics Sports Camps | 711169 | Supplies - Apparel | 69.35 | 0.00 | 0.00 |
| 5DJ120 | Athletics Sports Camps | 713 | Printing and Copying | 0.00 | 0.00 | 0.00 |
| 5DJ120 | Athletics Sports Camps | 713000 | Printing & Copying-General | 1,049.98 | 125.40 | 125.40 |
| 5DJ120 | Athletics Sports Camps | 713005 | Printing & Copying-Campus | 0.00 | 84.90 | 0.00 |
| 5DJ120 | Athletics Sports Camps | 713010 | Printing & Copying-Publications | 0.00 | 670.00 | 670.00 |
| 5DJ120 | Athletics Sports Camps | 713015 | Printing & Copying-Departmental | 0.00 | 33.60 | 0.00 |
| 5DJ120 | Athletics Sports Camps | 714 | Postage | 0.00 | 0.00 | 0.00 |
| 5DJ120 | Athletics Sports Camps | 716 | Maintenance and Rentals | 0.00 | 0.00 | 0.00 |
| 5DJ120 | Athletics Sports Camps | 716000 | Maintenance & Repairs-General | 125.50 | 550.00 | 550.00 |
| 5DJ120 | Athletics Sports Camps | 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 |
| 5DJ120 | Athletics Sports Camps | 717 | Professional Services | 0.00 | 0.00 | 0.00 |
| 5DJ120 | Athletics Sports Camps | 717106 | Finl Services-Epayment CC fees | 486.70 | 423.83 | 1,848.98 |
| 5DJ120 | Athletics Sports Camps | 717200 | Other Professional Services-General | 250.00 | 240.00 | 240.00 |
| 5DJ120 | Athletics Sports Camps | 719 | Staff Support | 0.00 | 0.00 | 0.00 |
| 5DJ120 | Athletics Sports Camps | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 5DJ120 | Athletics Sports Camps | 719005 | Business Meals-Group or Class Meals | 44,031.77 | 47,659.24 | 47,659.24 |
| 5DJ120 | Athletics Sports Camps | 719100 | Membership Dues & Fees | 125.50 | 0.00 | 0.00 |
| 5DJ120 | Athletics Sports Camps | 719200 | Employee Recruiting-General | 0.00 | 0.00 | 0.00 |
| 5DJ120 | Athletics Sports Camps | 71C | Other Support | 0.00 | 0.00 | 0.00 |
| 5DJ120 | Athletics Sports Camps | 71C100 | Advertising (Non-Employment) | 411.20 | 140.00 | 300.00 |
| 5DJ120 | Athletics Sports Camps | 71C110 | Advertsing-Print | 121.20 | 460.00 | 460.00 |
| 5DJ120 | Athletics Sports Camps | 71C130 | Advertising-TV/Aerial | 0.00 | 0.00 | 0.00 |
| 5DJ120 | Athletics Sports Camps | 71C600 | Insurance | 1,007.10 | 1,228.50 | 1,228.50 |
| 5DJ120 | Athletics Sports Camps | 7600A0 | Internal Revenue-Sales & Services | 28,784.00 | 33,746.00 | 33,746.00 |
| 5DJ120 | Athletics Sports Camps | 7600PS | Internal Alloc-Print Services | 3.00 | 0.00 | 390.25 |
| 5DJ120 | Athletics Sports Camps | 76O110 | Int All-Supplies-General (Chg) | 0.00 | 0.00 | 33.60 |
| 5DJ120 | Athletics Sports Camps | 76O130 | Internal Alloc-Print & Copy (Chg) | 89.30 | 0.00 | 15.00 |
| 5DJ120 | Athletics Sports Camps | 76O140 | Internal Alloc-Mail & Postage (Chg) | 0.00 | 0.00 | 0.62 |

| 5K - Keene State College | | | | 2020 YTD Activity | 2019 YTD Activity | 2019 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **010 - Instruction** | | | | | | |
| 5DP102 | Manufacturing Enterprise Class | 711 | Supplies | 0.00 | 0.00 | 0.00 |
| 5DP102 | Manufacturing Enterprise Class | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 5DP102 | Manufacturing Enterprise Class | 711124 | Supplies-Instructional & Program | 0.00 | 0.00 | 0.00 |
| 5DP104 | Diet Internship | 611BXM | Supplemental-Other-Misc | 0.00 | 0.00 | 0.00 |
| 5DP104 | Diet Internship | 611PA1 | Faculty Adjunct Credit KSCAA | 0.00 | 0.00 | 0.00 |
| 5DP104 | Diet Internship | 615F10 | PAT | 16,761.50 | 18,078.21 | 42,730.11 |
| 5DP104 | Diet Internship | 615F13 | PAT - Staff Assoc NEA (KSC) | 0.00 | 0.00 | 0.00 |
| 5DP104 | Diet Internship | 615F14 | PAT - Dir/Super Assoc NEA (KSC) | 18,019.20 | 19,431.54 | 45,929.64 |
| 5DP104 | Diet Internship | 61CBHO | Part Time - Overtime | 97.99 | 0.00 | 0.00 |
| 5DP104 | Diet Internship | 61CPEX | Part Time Salary | 0.00 | 1,040.00 | 1,040.00 |
| 5DP104 | Diet Internship | 61CPHX | Part Time Hourly | 5,114.96 | 12,411.76 | 37,953.85 |
| 5DP104 | Diet Internship | 65YB10 | Base Benefit Distr (fica) | 8.23 | 0.00 | 0.00 |
| 5DP104 | Diet Internship | 65YF10 | Full Fringe Benefit Distr Expe | 14,086.20 | 14,816.41 | 35,020.66 |
| 5DP104 | Diet Internship | 65YP10 | Nonstatus Benefit Distr (Fica) | 429.66 | 1,129.97 | 3,275.54 |
| 5DP104 | Diet Internship | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 5DP104 | Diet Internship | 710000 | In-State Travel | 0.00 | 0.00 | 350.00 |
| 5DP104 | Diet Internship | 710100 | Out-of-State Travel | 0.00 | 85.00 | 85.00 |
| 5DP104 | Diet Internship | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 5DP104 | Diet Internship | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 5DP104 | Diet Internship | 710D15 | Domestic Travel NH - Oth Trans Cost | 0.00 | 0.00 | 218.28 |
| 5DP104 | Diet Internship | 710D51 | Domestic Trvl Non-NH -Workshop/Conf | 0.00 | 395.00 | 395.00 |
| 5DP104 | Diet Internship | 710D60 | Domestic Travel Non-NH - Airfare | 296.60 | 0.00 | 155.60 |
| 5DP104 | Diet Internship | 710D65 | Domestic Trvl Non-NH - Other Transp | 127.50 | 263.50 | 564.70 |
| 5DP104 | Diet Internship | 710D70 | Domestic Trvl Non-NH Hotel/Lodging | 681.46 | 1,129.96 | 1,589.09 |
| 5DP104 | Diet Internship | 710D80 | Domestic Trvl Non-NH Meals/Incidtls | 138.00 | 254.60 | 344.20 |
| 5DP104 | Diet Internship | 711 | Supplies | 0.00 | 0.00 | 0.00 |
| 5DP104 | Diet Internship | 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 |
| 5DP104 | Diet Internship | 711100 | Supplies-General | 1,308.77 | 419.30 | 2,149.92 |
| 5DP104 | Diet Internship | 711104 | Supplies-From Bookstore | 0.00 | 0.00 | 0.00 |
| 5DP104 | Diet Internship | 711124 | Supplies-Instructional & Program | 0.00 | 0.00 | 0.00 |
| 5DP104 | Diet Internship | 711160 | Supplies-Books | 0.00 | 60.00 | 60.00 |
| 5DP104 | Diet Internship | 713 | Printing and Copying | 0.00 | 0.00 | 0.00 |
| 5DP104 | Diet Internship | 713000 | Printing & Copying-General | 0.00 | 120.60 | 120.60 |
| 5DP104 | Diet Internship | 713005 | Printing & Copying-Campus | 0.00 | 32.70 | 0.00 |
| 5DP104 | Diet Internship | 713015 | Printing & Copying-Departmental | 0.00 | 178.50 | 0.00 |
| 5DP104 | Diet Internship | 714 | Postage | 0.00 | 0.00 | 0.00 |
| 5DP104 | Diet Internship | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 5DP104 | Diet Internship | 714005 | Postage-Campus Mail Services | 0.00 | 0.00 | 0.00 |
| 5DP104 | Diet Internship | 715 | Non-Capitalizable Equipment | 0.00 | 0.00 | 0.00 |
| 5DP104 | Diet Internship | 715000 | Non-Cap Equip-General | 0.00 | 0.00 | 250.00 |
| 5DP104 | Diet Internship | 715010 | Non-Cap Equip-Furniture & Fixtures | 0.00 | 0.00 | 0.00 |
| 5DP104 | Diet Internship | 715020 | Non-Cap Equip-under $5,000 | 0.00 | 0.00 | 0.00 |
| 5DP104 | Diet Internship | 717 | Professional Services | 0.00 | 0.00 | 0.00 |
| 5DP104 | Diet Internship | 717000 | Consulting-General | 0.00 | 0.00 | 2,719.84 |
| 5DP104 | Diet Internship | 717200 | Other Professional Services-General | 0.00 | 1,000.00 | 3,635.00 |
| 5DP104 | Diet Internship | 718 | Telecommunications | 0.00 | 0.00 | 0.00 |
| 5DP104 | Diet Internship | 718000 | Telecom-General | 447.00 | 447.00 | 447.00 |
| 5DP104 | Diet Internship | 719 | Staff Support | 0.00 | 0.00 | 0.00 |
| 5DP104 | Diet Internship | 719000 | Business Meals-Meetings-Non Travel | 252.20 | 0.00 | 0.00 |
| 5DP104 | Diet Internship | 719005 | Business Meals-Group or Class Meals | 0.00 | 0.00 | 0.00 |
| 5DP104 | Diet Internship | 719010 | Business Meals-Campus Wide Events | 0.00 | 0.00 | 0.00 |
| 5DP104 | Diet Internship | 719100 | Membership Dues & Fees | 0.00 | 120.00 | 120.00 |
| 5DP104 | Diet Internship | 719125 | Licenses/Professional Fees | 0.00 | 0.00 | 0.00 |
| 5DP104 | Diet Internship | 7600A0 | Internal Revenue-Sales & Services | 0.00 | 0.00 | 0.00 |
| 5DP104 | Diet Internship | 7600PS | Internal Alloc-Print Services | 14.55 | 10.65 | 177.59 |
| 5DP104 | Diet Internship | 76O110 | Int All-Supplies-General (Chg) | 0.00 | 0.00 | 178.50 |
| 5DP104 | Diet Internship | 76O130 | Internal Alloc-Print & Copy (Chg) | 403.60 | 196.55 | 1,342.85 |
| 5DP104 | Diet Internship | 76O140 | Internal Alloc-Mail & Postage (Chg) | 0.67 | 0.48 | 48.38 |
| 5DP106 | Wheelock School | 713015 | Printing & Copying-Departmental | 0.00 | 0.02 | 0.00 |
| 5DP106 | Wheelock School | 76O110 | Int All-Supplies-General (Chg) | 0.00 | 0.00 | 0.02 |
| 5DP110 | Story Telling Conference | 714005 | Postage-Campus Mail Services | 0.00 | 20.17 | 20.17 |
| 5DP110 | Story Telling Conference | 76O140 | Internal Alloc-Mail & Postage (Chg) | 0.42 | 0.00 | 0.42 |
| 5DP124 | Education Indirect Cost | 611BXM | Supplemental-Other-Misc | 0.00 | 0.00 | 0.00 |
| 5DP124 | Education Indirect Cost | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 5DP124 | Education Indirect Cost | 710 | Travel | 0.00 | 0.00 | 0.00 |

| 5K - Keene State College | | | | 2020 YTD Activity | 2019 YTD Activity | 2019 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **010 - Instruction** | | | | | | |
| 5DP124 | Education Indirect Cost | 710D15 | Domestic Travel NH - Oth Trans Cost | 0.00 | 0.00 | 40.00 |
| 5DP124 | Education Indirect Cost | 710D51 | Domestic Trvl Non-NH -Workshop/Conf | 0.00 | 0.00 | 800.00 |
| 5DP124 | Education Indirect Cost | 710D60 | Domestic Travel Non-NH - Airfare | 0.00 | 0.00 | 589.40 |
| 5DP124 | Education Indirect Cost | 710D65 | Domestic Trvl Non-NH - Other Transp | 0.00 | 0.00 | 71.40 |
| 5DP124 | Education Indirect Cost | 710D70 | Domestic Trvl Non-NH Hotel/Lodging | 0.00 | 0.00 | 1,031.16 |
| 5DP124 | Education Indirect Cost | 710D80 | Domestic Trvl Non-NH Meals/Incidtls | 0.00 | 0.00 | 326.80 |
| 5DP124 | Education Indirect Cost | 711000 | Purchasing Cards | 0.00 | 0.00 | 38.00 |
| 5DP124 | Education Indirect Cost | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 5DP124 | Education Indirect Cost | 719005 | Business Meals-Group or Class Meals | 0.00 | 0.00 | 0.00 |
| 5DP124 | Education Indirect Cost | 719010 | Business Meals-Campus Wide Events | 0.00 | 0.00 | 0.00 |
| 5DP125 | Public Health Indirect Cost | 711 | Supplies | 0.00 | 0.00 | 0.00 |
| 5DP125 | Public Health Indirect Cost | 717000 | Consulting-General | 0.00 | 600.00 | 1,050.00 |
| 5DP125 | Public Health Indirect Cost | 717200 | Other Professional Services-General | 0.00 | 0.00 | 600.00 |
| 5DS100 | Sciences-Int Designated | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 5DS100 | Sciences-Int Designated | 710F10 | Foreign Travel - Airfare | 5,100.00 | 0.00 | 0.00 |
| 5DS100 | Sciences-Int Designated | 710N10 | Nonemployee/Student Travel -Airfare | 28,305.00 | 0.00 | 0.00 |
| 5DS100 | Sciences-Int Designated | 711000 | Purchasing Cards | 214.51 | 0.00 | 484.49 |
| 5DS100 | Sciences-Int Designated | 711100 | Supplies-General | 0.00 | 0.00 | 369.31 |
| 5DS100 | Sciences-Int Designated | 717106 | Finl Services-Epayment CC fees | 0.00 | 0.00 | 90.21 |
| 5DS100 | Sciences-Int Designated | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 5DS100 | Sciences-Int Designated | 719100 | Membership Dues & Fees | 55.00 | 0.00 | 0.00 |
| 5DS102 | Geography Field Trips | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 5DS102 | Geography Field Trips | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 5DS102 | Geography Field Trips | 710200 | Foreign Travel | 0.00 | 0.00 | 1,210.91 |
| 5DS102 | Geography Field Trips | 710310 | Workshop Registration Fees | 0.00 | 0.00 | 5,060.00 |
| 5DS102 | Geography Field Trips | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 5DS102 | Geography Field Trips | 710F10 | Foreign Travel - Airfare | 0.00 | 0.00 | 43,322.27 |
| 5DS102 | Geography Field Trips | 710N10 | Nonemployee/Student Travel -Airfare | 0.00 | 0.00 | (1,213.93) |
| 5DS102 | Geography Field Trips | 711100 | Supplies-General | 0.00 | 100.00 | 100.00 |
| 5DS102 | Geography Field Trips | 717106 | Finl Services-Epayment CC fees | 0.00 | 104.02 | 104.02 |
| 5DS102 | Geography Field Trips | 717200 | Other Professional Services-General | 0.00 | 0.00 | 712.00 |
| 5DS102 | Geography Field Trips | 719005 | Business Meals-Group or Class Meals | 0.00 | 914.68 | 914.68 |
| 5DS103 | Cartography | 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 |
| 5DS103 | Cartography | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 5DS103 | Cartography | 714005 | Postage-Campus Mail Services | 0.00 | 32.08 | 32.08 |
| 5DS103 | Cartography | 717200 | Other Professional Services-General | 0.00 | 0.00 | 678.00 |
| 5DS108 | Geographic Alliance | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 5DS108 | Geographic Alliance | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 5DS108 | Geographic Alliance | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 5DS108 | Geographic Alliance | 713005 | Printing & Copying-Campus | 0.00 | 0.00 | 0.00 |
| 5DS108 | Geographic Alliance | 713015 | Printing & Copying-Departmental | 0.00 | 0.00 | 0.00 |
| 5DS108 | Geographic Alliance | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 5DS108 | Geographic Alliance | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 5DS110 | Stable Isotope and Spectromety | 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 |
| 5DS110 | Stable Isotope and Spectromety | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 5DS110 | Stable Isotope and Spectromety | 710N30 | Nonemp/Stud Travl - Meal/Incidental | 0.00 | (600.00) | (600.00) |
| 5DS110 | Stable Isotope and Spectromety | 711000 | Purchasing Cards | 0.00 | 0.00 | 213.06 |
| 5DS110 | Stable Isotope and Spectromety | 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 812.56 |
| 5DS110 | Stable Isotope and Spectromety | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 5DS113 | Sciences Start-Up Fund | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 5DS113 | Sciences Start-Up Fund | 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 |
| 5DS113 | Sciences Start-Up Fund | 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 |
| 5DS113 | Sciences Start-Up Fund | 715010 | Non-Cap Equip-Furniture & Fixtures | 0.00 | 0.00 | 0.00 |
| 5DS113 | Sciences Start-Up Fund | 715026 | Non-capital $3,000-$4,999 | 0.00 | 0.00 | 0.00 |
| 5DS113 | Sciences Start-Up Fund | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 5DS113 | Sciences Start-Up Fund | 740000 | Cap Equipment | 0.00 | 0.00 | 11,057.89 |
| 5DS113 | Sciences Start-Up Fund | 7600A0 | Internal Revenue-Sales & Services | 0.00 | 0.00 | 0.00 |
| 5DS114 | Biology Field Trips | 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 |
| 5DS114 | Biology Field Trips | 710F10 | Foreign Travel - Airfare | 0.00 | 1,970.35 | 1,278.29 |
| 5DS114 | Biology Field Trips | 710F30 | Foreign Travel - Meals & Incidental | 0.00 | 0.00 | 3,361.42 |
| 5DS114 | Biology Field Trips | 710N10 | Nonemployee/Student Travel -Airfare | 0.00 | 0.00 | 2,237.52 |
| 5DS114 | Biology Field Trips | 711000 | Purchasing Cards | 0.00 | 0.00 | 5,555.00 |
| 5DS114 | Biology Field Trips | 717200 | Other Professional Services-General | 0.00 | 0.00 | 147.00 |
| 5DS117 | Psychology Indirect Cost | 711 | Supplies | 0.00 | 0.00 | 0.00 |
| 5DS117 | Psychology Indirect Cost | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |

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| **B - Operating Expenses** | | | | | | |
| **010 - Instruction** | | | | | | |
| 5DS118 | Biology Indirect Cost | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 5DS118 | Biology Indirect Cost | 711 | Supplies | 0.00 | 0.00 | 0.00 |
| 5DS118 | Biology Indirect Cost | 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 |
| 5DS118 | Biology Indirect Cost | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 5DS118 | Biology Indirect Cost | 711132 | Suppli-Software incl Site Lic&Maint | 0.00 | 0.00 | 192.85 |
| 5DS118 | Biology Indirect Cost | 711190 | Publications cost | 100.00 | 0.00 | 0.00 |
| 5DS118 | Biology Indirect Cost | 711200 | Research Supplies | 228.85 | 54.67 | 87.67 |
| 5DS118 | Biology Indirect Cost | 716000 | Maintenance & Repairs-General | 0.00 | 62.50 | 62.50 |
| 5DS118 | Biology Indirect Cost | 717200 | Other Professional Services-General | 0.00 | 975.00 | 975.00 |
| 5DS118 | Biology Indirect Cost | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 35.45 | 274.10 |
| 5DS118 | Biology Indirect Cost | 719005 | Business Meals-Group or Class Meals | 0.00 | 0.00 | 38.75 |
| 5DS118 | Biology Indirect Cost | 719125 | Licenses/Professional Fees | 251.17 | 0.00 | 0.00 |
| 5DS118 | Biology Indirect Cost | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |
| 5G0ADJ | KSC Restricted Gift Adjustments | 740099 | Capitalized Equipment Adjustment | (62,055.00) | 0.00 | (67,500.00) |
| 5GA114 | CCHS Holocaust Museum Trip Gift Fun | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 5GA114 | CCHS Holocaust Museum Trip Gift Fun | 710N15 | Nonemp/Stud Travl - Oth Transp Cost | 0.00 | 0.00 | 500.00 |
| 5GA114 | CCHS Holocaust Museum Trip Gift Fun | 717106 | Finl Services-Epayment CC fees | 0.00 | 0.00 | 68.06 |
| 5GA117 | Honors Program Gift Fund | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 3,160.00 |
| 5GA117 | Honors Program Gift Fund | 61SNNF | Student Non FLSA | 6,023.16 | 4,300.06 | 10,277.08 |
| 5GA117 | Honors Program Gift Fund | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 265.44 |
| 5GA117 | Honors Program Gift Fund | 710310 | Workshop Registration Fees | 0.00 | 0.00 | 2,880.00 |
| 5GA117 | Honors Program Gift Fund | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 5GA117 | Honors Program Gift Fund | 710D60 | Domestic Travel Non-NH - Airfare | 0.00 | 0.00 | (35.60) |
| 5GA117 | Honors Program Gift Fund | 710N01 | Nonemp/Stud Travl - Wkshop/Conf Fee | 2,250.00 | 0.00 | 0.00 |
| 5GA117 | Honors Program Gift Fund | 710N10 | Nonemployee/Student Travel -Airfare | 424.10 | 0.00 | 3,069.08 |
| 5GA117 | Honors Program Gift Fund | 710N15 | Nonemp/Stud Travl - Oth Transp Cost | 0.00 | 0.00 | 20.89 |
| 5GA117 | Honors Program Gift Fund | 711100 | Supplies-General | 10.84 | 0.00 | 171.59 |
| 5GA117 | Honors Program Gift Fund | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 5GA117 | Honors Program Gift Fund | 719005 | Business Meals-Group or Class Meals | 766.78 | 0.00 | 1,179.44 |
| 5GA117 | Honors Program Gift Fund | 719125 | Licenses/Professional Fees | 0.00 | 0.00 | 80.00 |
| 5GA117 | Honors Program Gift Fund | 7600A0 | Internal Revenue-Sales & Services | 0.00 | 0.00 | 516.00 |
| 5GA119 | American Democracy Project Gift Fnd | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 5GA120 | KSC Undergraduate Research Fund | 611BXM | Supplemental-Other-Misc | 0.00 | 0.00 | 375.03 |
| 5GA120 | KSC Undergraduate Research Fund | 61SNNF | Student Non FLSA | 3,715.44 | 0.00 | 7,684.74 |
| 5GA120 | KSC Undergraduate Research Fund | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 31.50 |
| 5GA120 | KSC Undergraduate Research Fund | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 5GA122 | CALL Pragram Gift Fund | 711100 | Supplies-General | 0.00 | 0.00 | 91.66 |
| 5GA122 | CALL Pragram Gift Fund | 719005 | Business Meals-Group or Class Meals | 758.48 | 27.75 | 760.05 |
| 5GA125 | Kids on Campus Gift Fund | 611BST | Summer Salary AY Fac-Teaching | 8,000.08 | 0.00 | 0.00 |
| 5GA125 | Kids on Campus Gift Fund | 611BXM | Supplemental-Other-Misc | 6,857.44 | 0.00 | 3,950.00 |
| 5GA125 | Kids on Campus Gift Fund | 65YB10 | Base Benefit Distr (fica) | 1,248.00 | 0.00 | 331.82 |
| 5GA125 | Kids on Campus Gift Fund | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 5GA125 | Kids on Campus Gift Fund | 710D01 | Domestic Travel NH - Wkshp/Conf Fee | 91.60 | 0.00 | 0.00 |
| 5GA125 | Kids on Campus Gift Fund | 710D15 | Domestic Travel NH - Oth Trans Cost | 40.29 | 0.00 | 0.00 |
| 5GA125 | Kids on Campus Gift Fund | 710D65 | Domestic Trvl Non-NH - Other Transp | 0.00 | 0.00 | 138.90 |
| 5GA125 | Kids on Campus Gift Fund | 711100 | Supplies-General | 1,010.29 | 1,368.19 | 4,085.32 |
| 5GA125 | Kids on Campus Gift Fund | 717200 | Other Professional Services-General | 3,000.00 | 0.00 | 0.00 |
| 5GA125 | Kids on Campus Gift Fund | 719005 | Business Meals-Group or Class Meals | 599.20 | 522.88 | 641.19 |
| 5GA125 | Kids on Campus Gift Fund | 7600PS | Internal Alloc-Print Services | 0.00 | 0.00 | 15.00 |
| 5GEZ31 | Franklin Roberts '24 Geography Fund | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 5GEZ31 | Franklin Roberts '24 Geography Fund | 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 |
| 5GEZ31 | Franklin Roberts '24 Geography Fund | 711100 | Supplies-General | 0.00 | 0.00 | 235.34 |
| 5GEZ31 | Franklin Roberts '24 Geography Fund | 711132 | Suppli-Software incl Site Lic&Maint | 753.51 | 716.85 | 716.85 |
| 5GH103 | Art Gift | 710100 | Out-of-State Travel | 0.00 | 1,470.00 | 1,470.00 |
| 5GH103 | Art Gift | 711100 | Supplies-General | 683.76 | 539.00 | 1,822.87 |
| 5GH103 | Art Gift | 717106 | Finl Services-Epayment CC fees | 33.32 | 39.78 | 78.02 |
| 5GH105 | English Gift | 61SNSH | Student Labor | 0.00 | 0.00 | 75.85 |
| 5GH105 | English Gift | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 5GH105 | English Gift | 710N15 | Nonemp/Stud Travl - Oth Transp Cost | 0.00 | 0.00 | 0.00 |
| 5GH105 | English Gift | 711100 | Supplies-General | 0.00 | 0.00 | 300.00 |
| 5GH105 | English Gift | 717000 | Consulting-General | 50.00 | 0.00 | 0.00 |
| 5GH105 | English Gift | 717200 | Other Professional Services-General | 100.00 | 100.00 | 350.00 |
| 5GH105 | English Gift | 71CZ10 | Other Exp-Award Non-Emp or Student | 0.00 | 0.00 | 0.00 |
| 5GH108 | KSC Film Program Endow Payout | 711 | Supplies | 0.00 | 0.00 | 0.00 |
| 5GH108 | KSC Film Program Endow Payout | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |

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|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **010 - Instruction** | | | | | | |
| 5GH111 | Journalism Gift | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 180.00 |
| 5GH113 | Music Gift | 715000 | Non-Cap Equip-General | 276.95 | 0.00 | 0.00 |
| 5GH113 | Music Gift | 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 |
| 5GH113 | Music Gift | 717200 | Other Professional Services-General | 1,030.00 | 0.00 | 0.00 |
| 5GH115 | Theatre Gift | 715000 | Non-Cap Equip-General | 0.00 | 6,000.00 | 0.00 |
| 5GH115 | Theatre Gift | 740000 | Cap Equipment | 0.00 | 0.00 | 6,000.00 |
| 5GH122 | Communications Dept Gifts | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 5GH122 | Communications Dept Gifts | 717200 | Other Professional Services-General | 200.00 | 0.00 | 0.00 |
| 5GH123 | American Studies Gift | 611BXM | Supplemental-Other-Misc | 0.00 | 0.00 | 0.00 |
| 5GH123 | American Studies Gift | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 5GH123 | American Studies Gift | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 5GH132 | Cohen Endowed Chair Payout | 611F14 | Fac Tenure Track KSCEA (KSC) | 23,676.87 | 26,144.16 | 65,360.40 |
| 5GH132 | Cohen Endowed Chair Payout | 65YF10 | Full Fringe Benefit Distr Expe | 9,589.09 | 10,326.96 | 25,817.40 |
| 5GH132 | Cohen Endowed Chair Payout | 710100 | Out-of-State Travel | 0.00 | 77.69 | 77.69 |
| 5GH132 | Cohen Endowed Chair Payout | 710200 | Foreign Travel | 0.00 | 192.54 | 495.67 |
| 5GH132 | Cohen Endowed Chair Payout | 710D15 | Domestic Travel NH - Oth Trans Cost | 0.00 | 42.00 | 55.84 |
| 5GH132 | Cohen Endowed Chair Payout | 710D20 | Domestic Travel NH - Hotel/Lodging | 0.00 | 169.05 | 1,556.62 |
| 5GH132 | Cohen Endowed Chair Payout | 710D60 | Domestic Travel Non-NH - Airfare | 3,818.54 | (33.70) | 1,350.98 |
| 5GH132 | Cohen Endowed Chair Payout | 710D65 | Domestic Trvl Non-NH - Other Transp | 41.00 | 303.04 | 460.23 |
| 5GH132 | Cohen Endowed Chair Payout | 710D70 | Domestic Trvl Non-NH Hotel/Lodging | 0.00 | 903.12 | 1,296.56 |
| 5GH132 | Cohen Endowed Chair Payout | 710F10 | Foreign Travel - Airfare | 0.00 | 0.00 | 561.54 |
| 5GH132 | Cohen Endowed Chair Payout | 710F15 | Foreign Travel - Other Transp Costs | 0.00 | 237.00 | 416.95 |
| 5GH132 | Cohen Endowed Chair Payout | 710F20 | Foreign Travel - Hotel/Lodging | 0.00 | 807.77 | 1,155.56 |
| 5GH132 | Cohen Endowed Chair Payout | 711 | Supplies | 0.00 | 0.00 | 0.00 |
| 5GH132 | Cohen Endowed Chair Payout | 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 |
| 5GH132 | Cohen Endowed Chair Payout | 711100 | Supplies-General | 49.83 | 1,291.95 | 1,415.55 |
| 5GH132 | Cohen Endowed Chair Payout | 711108 | Supplies-Subscription,Newspaper,Mag | 0.00 | 112.67 | 204.65 |
| 5GH132 | Cohen Endowed Chair Payout | 711110 | Plants, Animals & Related Supplies | 0.00 | 0.00 | 20.49 |
| 5GH132 | Cohen Endowed Chair Payout | 711124 | Supplies-Instructional & Program | 0.00 | 126.63 | 151.58 |
| 5GH132 | Cohen Endowed Chair Payout | 711132 | Suppli-Software incl Site Lic&Maint | 119.88 | 108.95 | 153.95 |
| 5GH132 | Cohen Endowed Chair Payout | 711200 | Research Supplies | 406.85 | 302.68 | 922.72 |
| 5GH132 | Cohen Endowed Chair Payout | 715020 | Non-Cap Equip-under $5,000 | 0.00 | 349.95 | 349.95 |
| 5GH132 | Cohen Endowed Chair Payout | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 |
| 5GH147 | All Steinway Fund | 715010 | Non-Cap Equip-Furniture & Fixtures | 5,000.00 | 0.00 | 0.00 |
| 5GH147 | All Steinway Fund | 717200 | Other Professional Services-General | 0.00 | 0.00 | 3,615.00 |
| 5GH147 | All Steinway Fund | 740000 | Cap Equipment | 0.00 | 0.00 | 61,500.00 |
| 5GP111 | Human Performance&Movement Science | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 5GP111 | Human Performance&Movement Science | 710310 | Workshop Registration Fees | 0.00 | 0.00 | 0.00 |
| 5GP111 | Human Performance&Movement Science | 719005 | Business Meals-Group or Class Meals | 0.00 | 0.00 | 74.72 |
| 5GP112 | Physical Education/Academic Gift | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 5GP112 | Physical Education/Academic Gift | 711100 | Supplies-General | 278.00 | 0.00 | 0.00 |
| 5GP112 | Physical Education/Academic Gift | 711106 | Uniforms and Safety Shoes | 0.00 | 0.00 | 0.00 |
| 5GP112 | Physical Education/Academic Gift | 717106 | Finl Services-Epayment CC fees | 2.45 | 4.84 | 4.84 |
| 5GP112 | Physical Education/Academic Gift | 719005 | Business Meals-Group or Class Meals | 0.00 | 0.00 | 22.41 |
| 5GP113 | Children's Literature Gallery Gift | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 5GP116 | Safety Center Facility | 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 |
| 5GP120 | Safety Studies Program Endow-Payout | 719005 | Business Meals-Group or Class Meals | 830.99 | 0.00 | 0.00 |
| 5GP127 | Early Sprouts Garden Nutrition Prog | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 5GP133 | Nursing Program Gift Fund | 711146 | Supplies-Laboratory | 0.00 | 0.00 | 0.00 |
| 5GS103 | Chemistry Dept Gifts | 611F10 | Faculty TT/NTT (Non Union) | 0.00 | 0.00 | 0.00 |
| 5GS103 | Chemistry Dept Gifts | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 5GS103 | Chemistry Dept Gifts | 710D60 | Domestic Travel Non-NH - Airfare | 0.00 | 0.00 | 853.80 |
| 5GS103 | Chemistry Dept Gifts | 715025 | Non-Cap Equip-btwn $1,000 & $3,000 | 0.00 | 0.00 | 0.00 |
| 5GS103 | Chemistry Dept Gifts | 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 |
| 5GS103 | Chemistry Dept Gifts | 717200 | Other Professional Services-General | 13,994.00 | 7,706.02 | 7,706.02 |
| 5GS111 | ORANG ASLI Archive Payout | 61SNSH | Student Labor | 48.00 | 0.00 | 0.00 |
| 5GS111 | ORANG ASLI Archive Payout | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 5U0000 | Keene General Operating | 611BAS | Admin Stipend-Act, Chair, Etc | 36,931.18 | 42,940.79 | 107,503.36 |
| 5U0000 | Keene General Operating | 611BBN | Faculty Bonus & Recruitment | 9,500.00 | 25,155.00 | 25,155.00 |
| 5U0000 | Keene General Operating | 611BST | Summer Salary AY Fac-Teaching | 120,255.06 | 87,586.73 | 412,587.85 |
| 5U0000 | Keene General Operating | 611BXM | Supplemental-Other-Misc | 18,708.23 | 31,887.36 | 126,080.93 |
| 5U0000 | Keene General Operating | 611BXT | Supplemental-Teaching | 59,655.96 | 70,233.66 | 173,429.24 |
| 5U0000 | Keene General Operating | 611F10 | Faculty TT/NTT (Non Union) | 123,665.00 | 185,523.07 | 453,423.07 |
| 5U0000 | Keene General Operating | 611F14 | Fac Tenure Track KSCEA (KSC) | 5,205,144.90 | 5,936,311.91 | 14,690,058.05 |
| 5U0000 | Keene General Operating | 611FBN | Faculty bonuses with full fringe | 0.00 | 0.00 | 0.00 |

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| **B - Operating Expenses** | | | | | | |
| **010 - Instruction** | | | | | | |
| 5U0000 | Keene General Operating | 611PA1 | Faculty Adjunct Credit KSCAA | 833,855.69 | 910,172.51 | 2,179,968.05 |
| 5U0000 | Keene General Operating | 611PFN | Faculty Adjunct Credit Non Unit-KSC | 171,777.88 | 214,107.49 | 460,632.26 |
| 5U0000 | Keene General Operating | 615F10 | PAT | 42,963.93 | 47,928.24 | 129,899.76 |
| 5U0000 | Keene General Operating | 615F13 | PAT - Staff Assoc NEA (KSC) | 397,251.91 | 355,513.34 | 959,402.05 |
| 5U0000 | Keene General Operating | 615F14 | PAT - Dir/Super Assoc NEA (KSC) | 120,805.21 | 183,620.83 | 439,757.53 |
| 5U0000 | Keene General Operating | 617BHO | Operating Staff-Overtime | 1,132.01 | 5,334.52 | 9,296.03 |
| 5U0000 | Keene General Operating | 617BLG | Operating Staff-Longevity | 5,711.51 | 5,238.39 | 13,819.96 |
| 5U0000 | Keene General Operating | 617F15 | Op Staff-Admin Staff Assoc NEA(KSC) | 182,358.39 | 174,287.79 | 475,307.04 |
| 5U0000 | Keene General Operating | 618FBN | Other bonuses with full fringe | 0.00 | 500.00 | 1,000.00 |
| 5U0000 | Keene General Operating | 61CBHO | Part Time - Overtime | 46.92 | 16.71 | 153.09 |
| 5U0000 | Keene General Operating | 61CPEX | Part Time Salary | 21,624.23 | 9,750.00 | 23,500.00 |
| 5U0000 | Keene General Operating | 61CPHX | Part Time Hourly | 82,508.64 | 70,721.00 | 165,321.74 |
| 5U0000 | Keene General Operating | 61DBHO | Full Time Temp - Overtime | 0.00 | 0.00 | 166.25 |
| 5U0000 | Keene General Operating | 61DTEX | Full Time Temp - Exempt | 0.00 | 19,133.08 | 39,233.13 |
| 5U0000 | Keene General Operating | 61DTHX | Full Time Temp - Hourly | 10,200.00 | 24,739.05 | 71,715.30 |
| 5U0000 | Keene General Operating | 61JBEX | Casual - Exempt | 0.00 | 0.00 | 890.00 |
| 5U0000 | Keene General Operating | 61JBHX | Casual - Hourly | 3,720.00 | 9,125.26 | 17,864.57 |
| 5U0000 | Keene General Operating | 61KBAW | OTP - Honor & Recog Awrd | 0.00 | 0.00 | 0.00 |
| 5U0000 | Keene General Operating | 61KBBN | OTP-Bonus & Recruit-other than fac | 23,450.00 | 3,000.00 | 3,000.00 |
| 5U0000 | Keene General Operating | 61SNHO | Student Labor - Overtime | 0.00 | 0.00 | 0.00 |
| 5U0000 | Keene General Operating | 61SNSH | Student Labor | 41,553.14 | 37,918.76 | 125,183.41 |
| 5U0000 | Keene General Operating | 61SNWS | College Work Study | 18,615.75 | 14,823.44 | 44,421.00 |
| 5U0000 | Keene General Operating | 65YB10 | Base Benefit Distr (fica) | 23,445.06 | 23,562.92 | 74,753.97 |
| 5U0000 | Keene General Operating | 65YF10 | Full Fringe Benefit Distr Expe | 2,459,262.13 | 2,719,057.50 | 6,773,640.34 |
| 5U0000 | Keene General Operating | 65YP10 | Nonstatus Benefit Distr (Fica) | 93,219.64 | 101,198.71 | 237,670.20 |
| 5U0000 | Keene General Operating | 65YT10 | FT Temp Benefit Distr | 856.80 | 3,685.27 | 9,319.68 |
| 5U0000 | Keene General Operating | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 5U0000 | Keene General Operating | 710000 | In-State Travel | 0.00 | 175.00 | 275.00 |
| 5U0000 | Keene General Operating | 710100 | Out-of-State Travel | 354.96 | 677.00 | 677.00 |
| 5U0000 | Keene General Operating | 710200 | Foreign Travel | 0.00 | 0.00 | 137.59 |
| 5U0000 | Keene General Operating | 710300 | Conference Registration Fees | 0.00 | (60.27) | 1,038.52 |
| 5U0000 | Keene General Operating | 710305 | Registration Fees-Other | 100.00 | 0.00 | 100.00 |
| 5U0000 | Keene General Operating | 710310 | Workshop Registration Fees | 0.00 | 0.00 | 0.00 |
| 5U0000 | Keene General Operating | 710400 | Student or Non-Emp Travel | 0.00 | 80.00 | 664.49 |
| 5U0000 | Keene General Operating | 710D01 | Domestic Travel NH - Wkshp/Conf Fee | 0.00 | 1,385.03 | 1,607.05 |
| 5U0000 | Keene General Operating | 710D10 | Domestic Travel NH - Airfare | 0.00 | 0.00 | 413.35 |
| 5U0000 | Keene General Operating | 710D15 | Domestic Travel NH - Oth Trans Cost | 3,743.26 | 1,916.78 | 8,550.16 |
| 5U0000 | Keene General Operating | 710D20 | Domestic Travel NH - Hotel/Lodging | 0.00 | 0.00 | 1,226.41 |
| 5U0000 | Keene General Operating | 710D30 | Domestic Travel NH - Meals/Incidtls | 461.00 | 0.00 | 0.00 |
| 5U0000 | Keene General Operating | 710D51 | Domestic Trvl Non-NH -Workshop/Conf | 3,198.75 | 1,495.89 | 5,138.89 |
| 5U0000 | Keene General Operating | 710D60 | Domestic Travel Non-NH - Airfare | 2,596.60 | 236.41 | 2,544.97 |
| 5U0000 | Keene General Operating | 710D65 | Domestic Trvl Non-NH - Other Transp | 1,368.53 | 837.51 | 4,915.06 |
| 5U0000 | Keene General Operating | 710D70 | Domestic Trvl Non-NH Hotel/Lodging | 3,711.83 | 292.37 | 6,522.38 |
| 5U0000 | Keene General Operating | 710D80 | Domestic Trvl Non-NH Meals/Incidtls | 118.48 | 78.00 | 518.80 |
| 5U0000 | Keene General Operating | 710F01 | Foreign Travel - Workshop/Conf Fees | 0.00 | 206.34 | 206.34 |
| 5U0000 | Keene General Operating | 710F10 | Foreign Travel - Airfare | 0.00 | 1,716.89 | 2,895.81 |
| 5U0000 | Keene General Operating | 710F15 | Foreign Travel - Other Transp Costs | 0.00 | 125.45 | 473.35 |
| 5U0000 | Keene General Operating | 710F20 | Foreign Travel - Hotel/Lodging | 0.00 | 632.88 | 632.88 |
| 5U0000 | Keene General Operating | 710F30 | Foreign Travel - Meals & Incidental | 0.00 | 59.01 | 752.18 |
| 5U0000 | Keene General Operating | 710N01 | Nonemp/Stud Travl - Wkshop/Conf Fee | 120.00 | 0.00 | 0.00 |
| 5U0000 | Keene General Operating | 710N10 | Nonemployee/Student Travel -Airfare | 0.00 | 0.00 | 1,384.39 |
| 5U0000 | Keene General Operating | 710N15 | Nonemp/Stud Travl - Oth Transp Cost | 123.45 | 95.03 | 195.03 |
| 5U0000 | Keene General Operating | 710N30 | Nonemp/Stud Travl - Meal/Incidental | 214.70 | 0.00 | 0.00 |
| 5U0000 | Keene General Operating | 710T30 | Team Travel - Meals & Incidentals | 0.00 | 0.00 | 547.41 |
| 5U0000 | Keene General Operating | 711 | Supplies | 0.00 | 0.00 | 0.00 |
| 5U0000 | Keene General Operating | 711000 | Purchasing Cards | 14,566.56 | 12,065.89 | 39,673.77 |
| 5U0000 | Keene General Operating | 7111 | Supplies | 0.00 | 0.00 | 0.00 |
| 5U0000 | Keene General Operating | 711100 | Supplies-General | 49,163.49 | 44,436.40 | 140,351.84 |
| 5U0000 | Keene General Operating | 711102 | Supplies-Central Stores | 0.00 | 0.00 | 0.00 |
| 5U0000 | Keene General Operating | 711104 | Supplies-From Bookstore | 0.00 | 0.00 | 14.39 |
| 5U0000 | Keene General Operating | 711108 | Supplies-Subscription,Newspaper,Mag | 3,067.47 | 7,248.76 | 14,788.13 |
| 5U0000 | Keene General Operating | 711124 | Supplies-Instructional & Program | 0.00 | 770.06 | 770.06 |
| 5U0000 | Keene General Operating | 711132 | Suppli-Software incl Site Lic&Maint | 32,486.25 | 35,190.06 | 43,440.91 |
| 5U0000 | Keene General Operating | 711146 | Supplies-Laboratory | 36,231.59 | 23,558.08 | 37,195.37 |
| 5U0000 | Keene General Operating | 711164 | Supplies-Computer (Non Peripherals) | 0.00 | 0.00 | 0.00 |

| 5K - Keene State College | | | | 2020 YTD Activity | 2019 YTD Activity | 2019 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **010 - Instruction** | | | | | | |
| 5U0000 | Keene General Operating | 711200 | Research Supplies | 0.00 | 188.99 | 188.99 |
| 5U0000 | Keene General Operating | 713 | Printing and Copying | 0.00 | 0.00 | 0.00 |
| 5U0000 | Keene General Operating | 713000 | Printing & Copying-General | 0.00 | (170.98) | (501.50) |
| 5U0000 | Keene General Operating | 713005 | Printing & Copying-Campus | 0.00 | 0.00 | 0.00 |
| 5U0000 | Keene General Operating | 713010 | Printing & Copying-Publications | 0.00 | 0.00 | 0.00 |
| 5U0000 | Keene General Operating | 713015 | Printing & Copying-Departmental | 0.00 | 0.00 | (1,135.40) |
| 5U0000 | Keene General Operating | 713020 | Printing & Copying-Course Related | 0.00 | (458.62) | (719.70) |
| 5U0000 | Keene General Operating | 714 | Postage | 0.00 | 0.00 | 0.00 |
| 5U0000 | Keene General Operating | 714000 | Postage-General | 22.80 | 0.00 | 25.85 |
| 5U0000 | Keene General Operating | 714005 | Postage-Campus Mail Services | 0.00 | 0.00 | 267.55 |
| 5U0000 | Keene General Operating | 715 | Non-Capitalizable Equipment | 0.00 | 0.00 | 0.00 |
| 5U0000 | Keene General Operating | 715000 | Non-Cap Equip-General | 15,366.76 | 19,286.48 | 28,706.86 |
| 5U0000 | Keene General Operating | 715005 | Non-Cap Equip-Computer Hardware | 0.00 | 0.00 | 0.00 |
| 5U0000 | Keene General Operating | 715010 | Non-Cap Equip-Furniture & Fixtures | 0.00 | 5,191.60 | 6,071.57 |
| 5U0000 | Keene General Operating | 715020 | Non-Cap Equip-under $5,000 | 6,086.36 | 1,441.94 | 21,303.81 |
| 5U0000 | Keene General Operating | 715025 | Non-Cap Equip-btwn $1,000 & $3,000 | 0.00 | 6,529.53 | 16,120.15 |
| 5U0000 | Keene General Operating | 715026 | Non-capital $3,000-$4,999 | 0.00 | 0.00 | 7,716.69 |
| 5U0000 | Keene General Operating | 716 | Maintenance and Rentals | 0.00 | 0.00 | 0.00 |
| 5U0000 | Keene General Operating | 716000 | Maintenance & Repairs-General | (408.61) | 1,360.60 | 7,784.99 |
| 5U0000 | Keene General Operating | 716034 | Maint & Repair-Warranty Recovery | 8,022.77 | 8,022.77 | 8,022.77 |
| 5U0000 | Keene General Operating | 716100 | Rentals & Leases-General | 0.00 | 3,969.09 | 5,309.92 |
| 5U0000 | Keene General Operating | 717 | Professional Services | 0.00 | 0.00 | 0.00 |
| 5U0000 | Keene General Operating | 717000 | Consulting-General | 1,633.90 | 0.00 | (750.00) |
| 5U0000 | Keene General Operating | 717200 | Other Professional Services-General | 25,344.41 | 5,337.70 | 102,677.65 |
| 5U0000 | Keene General Operating | 717202 | Oth Prof Ser-Contract Instruct Serv | 0.00 | 0.00 | 0.00 |
| 5U0000 | Keene General Operating | 718 | Telecommunications | 0.00 | 0.00 | 0.00 |
| 5U0000 | Keene General Operating | 718000 | Telecom-General | 319,192.00 | 310,802.00 | 310,802.00 |
| 5U0000 | Keene General Operating | 718006 | Telecom-Cellular Phones | 91.30 | 129.49 | 382.70 |
| 5U0000 | Keene General Operating | 719 | Staff Support | 0.00 | 0.00 | 0.00 |
| 5U0000 | Keene General Operating | 719000 | Business Meals-Meetings-Non Travel | 315.00 | 383.75 | 1,124.93 |
| 5U0000 | Keene General Operating | 719005 | Business Meals-Group or Class Meals | 688.28 | 837.10 | 11,579.09 |
| 5U0000 | Keene General Operating | 719010 | Business Meals-Campus Wide Events | 0.00 | 339.92 | 1,610.29 |
| 5U0000 | Keene General Operating | 719015 | Business Meals-Recruiting Meals | 231.22 | 0.00 | 259.00 |
| 5U0000 | Keene General Operating | 719100 | Membership Dues & Fees | 11,757.00 | 19,583.00 | 27,466.33 |
| 5U0000 | Keene General Operating | 719105 | Membership-Institutional | 0.00 | 0.00 | 0.00 |
| 5U0000 | Keene General Operating | 719125 | Licenses/Professional Fees | 791.50 | 3,763.00 | 4,797.32 |
| 5U0000 | Keene General Operating | 719200 | Employee Recruiting-General | 0.00 | 0.00 | 0.00 |
| 5U0000 | Keene General Operating | 719Z00 | Other Employee Support | 0.00 | 0.00 | 101.60 |
| 5U0000 | Keene General Operating | 719Z10 | Other Employee Support-Prof Develop | 0.00 | 0.00 | 682.00 |
| 5U0000 | Keene General Operating | 71C | Other Support | 0.00 | 0.00 | 0.00 |
| 5U0000 | Keene General Operating | 71C000 | Awards to Non-Employee-Students | 0.00 | 0.00 | 0.00 |
| 5U0000 | Keene General Operating | 71C100 | Advertising (Non-Employment) | 6,476.43 | 11,266.70 | 18,694.35 |
| 5U0000 | Keene General Operating | 71C110 | Advertsing-Print | 0.00 | 792.00 | 1,017.00 |
| 5U0000 | Keene General Operating | 71C600 | Insurance | 0.00 | 500.00 | 1,047.00 |
| 5U0000 | Keene General Operating | 71C605 | Insurance-Property | 0.00 | 0.00 | 0.00 |
| 5U0000 | Keene General Operating | 71CZ00 | Other Expenses-Deductions | 0.00 | 0.00 | 0.00 |
| 5U0000 | Keene General Operating | 71CZ05 | Other Exp-Royalties | 0.00 | 0.00 | 0.00 |
| 5U0000 | Keene General Operating | 740000 | Cap Equipment | 0.00 | 8,211.59 | 59,110.13 |
| 5U0000 | Keene General Operating | 760000 | Internal Allocations | 0.00 | (21.60) | (21.60) |
| 5U0000 | Keene General Operating | 76000A | Mendum's Pond offset | 0.00 | 0.00 | 75.00 |
| 5U0000 | Keene General Operating | 7600A0 | Internal Revenue-Sales & Services | 220.00 | 115.00 | 1,880.59 |
| 5U0000 | Keene General Operating | 7600PS | Internal Alloc-Print Services | 8,182.11 | 11,731.35 | 32,396.81 |
| 5U0000 | Keene General Operating | 761000 | Internal Allocations-IT Shared Svcs | 170.00 | 0.00 | 0.00 |
| 5U0000 | Keene General Operating | 769S04 | Strategic Fringe: STEM | 0.00 | 0.00 | 0.00 |
| 5U0000 | Keene General Operating | 76I000 | Internal Allocations - Recoveries | 651.49 | 0.00 | 0.00 |
| 5U0000 | Keene General Operating | 76O110 | Int All-Supplies-General (Chg) | 68.02 | 0.00 | 95.76 |
| 5U0000 | Keene General Operating | 76O130 | Internal Alloc-Print & Copy (Chg) | 25,268.60 | 9,762.10 | 64,030.85 |
| 5U0000 | Keene General Operating | 76O140 | Internal Alloc-Mail & Postage (Chg) | 796.08 | 1,385.56 | 5,058.23 |
| 5U0000 | Keene General Operating | 770085 | Library Acqs-Database Access | 0.00 | 357.50 | 357.50 |
| 5U0000 | Keene General Operating | 790500 | Budgeted Contingency | 0.00 | 0.00 | 0.00 |
| 5U0ADJ | KSC Unrestricted Adjustments | 615F10 | PAT | 0.00 | 0.00 | (1,351,250.74) |
| 5U0ADJ | KSC Unrestricted Adjustments | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | (526,555.00) |
| 5U0ADJ | KSC Unrestricted Adjustments | 740099 | Capitalized Equipment Adjustment | 22,700.00 | 0.00 | (59,110.13) |
| 5U0PPD | Keene General Prepaid Expenses | 711132 | Suppli-Software incl Site Lic&Maint | 0.00 | 0.00 | 0.00 |
| 5U0PPD | Keene General Prepaid Expenses | 717200 | Other Professional Services-General | (8,833.50) | 0.00 | 0.00 |

| 5K - Keene State College | | | | 2020 YTD Activity | 2019 YTD Activity | 2019 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **010 - Instruction** | | | | | | |
| 5U0PPD | Keene General Prepaid Expenses | 71C100 | Advertising (Non-Employment) | 0.00 | 0.00 | 0.00 |
| 5WG106 | Other Postemployment Bnft (OPEB) | 65YS75 | Unfunded Fringe Benefits (GASB 75) | 0.00 | 0.00 | (354,662.00) |
| ***Total Instruction | | | | 11,469,087.22 | 12,641,797.63 | 29,073,711.50 |
| **021 - Research & Sponsored Programs** | | | | | | |
| 511000 | Butt of a Joke 8-1-18 to 7-31-21 | 61CPEX | Part Time Salary | 1,785.09 | 0.00 | 0.00 |
| 511000 | Butt of a Joke 8-1-18 to 7-31-21 | 61DTEX | Full Time Temp - Exempt | 0.00 | 0.00 | 7,743.33 |
| 511000 | Butt of a Joke 8-1-18 to 7-31-21 | 65YP10 | Nonstatus Benefit Distr (Fica) | 142.80 | 0.00 | 0.00 |
| 511000 | Butt of a Joke 8-1-18 to 7-31-21 | 65YT10 | FT Temp Benefit Distr | 0.00 | 0.00 | 650.43 |
| 511000 | Butt of a Joke 8-1-18 to 7-31-21 | 710D | Domestic Travel | 0.00 | 0.00 | 0.00 |
| 511000 | Butt of a Joke 8-1-18 to 7-31-21 | 717 | Professional Services | 0.00 | 0.00 | 0.00 |
| 511000 | Butt of a Joke 8-1-18 to 7-31-21 | 717200 | Other Professional Services-General | 3,600.00 | 0.00 | 0.00 |
| 511000 | Butt of a Joke 8-1-18 to 7-31-21 | 71C100 | Advertising (Non-Employment) | 0.00 | 0.00 | 0.00 |
| 511000 | Butt of a Joke 8-1-18 to 7-31-21 | 722200 | Participant Support | 0.00 | 0.00 | 0.00 |
| 511000 | Butt of a Joke 8-1-18 to 7-31-21 | 760300 | F&A Expenditures | 1,071.05 | 0.00 | 4,646.01 |
| 517002 | OSHA Consult 10-12 to 9-13 | 61 | Salaries and Wages | 0.00 | 0.00 | 0.00 |
| 517002 | OSHA Consult 10-12 to 9-13 | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 517002 | OSHA Consult 10-12 to 9-13 | 65 | Fringe Benefits | 0.00 | 0.00 | 0.00 |
| 517002 | OSHA Consult 10-12 to 9-13 | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 517002 | OSHA Consult 10-12 to 9-13 | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 517002 | OSHA Consult 10-12 to 9-13 | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 517002 | OSHA Consult 10-12 to 9-13 | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 517002 | OSHA Consult 10-12 to 9-13 | 711 | Supplies | 0.00 | 0.00 | 0.00 |
| 517002 | OSHA Consult 10-12 to 9-13 | 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 |
| 517002 | OSHA Consult 10-12 to 9-13 | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 517002 | OSHA Consult 10-12 to 9-13 | 711132 | Suppli-Software incl Site Lic&Maint | 0.00 | 0.00 | 0.00 |
| 517002 | OSHA Consult 10-12 to 9-13 | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 517002 | OSHA Consult 10-12 to 9-13 | 714030 | Postage-Express Mail | 0.00 | 0.00 | 0.00 |
| 517002 | OSHA Consult 10-12 to 9-13 | 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 |
| 517002 | OSHA Consult 10-12 to 9-13 | 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 |
| 517002 | OSHA Consult 10-12 to 9-13 | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 517002 | OSHA Consult 10-12 to 9-13 | 718 | Telecommunications | 0.00 | 0.00 | 0.00 |
| 517002 | OSHA Consult 10-12 to 9-13 | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 517002 | OSHA Consult 10-12 to 9-13 | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 |
| 517003 | OSHA Consult 10-13 to 9-14 | 61 | Salaries and Wages | 0.00 | 0.00 | 0.00 |
| 517003 | OSHA Consult 10-13 to 9-14 | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 517003 | OSHA Consult 10-13 to 9-14 | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 517003 | OSHA Consult 10-13 to 9-14 | 61JBHX | Casual - Hourly | 0.00 | 0.00 | 0.00 |
| 517003 | OSHA Consult 10-13 to 9-14 | 65 | Fringe Benefits | 0.00 | 0.00 | 0.00 |
| 517003 | OSHA Consult 10-13 to 9-14 | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 517003 | OSHA Consult 10-13 to 9-14 | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 517003 | OSHA Consult 10-13 to 9-14 | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 517003 | OSHA Consult 10-13 to 9-14 | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 517003 | OSHA Consult 10-13 to 9-14 | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 517003 | OSHA Consult 10-13 to 9-14 | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 517003 | OSHA Consult 10-13 to 9-14 | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 517003 | OSHA Consult 10-13 to 9-14 | 711 | Supplies | 0.00 | 0.00 | 0.00 |
| 517003 | OSHA Consult 10-13 to 9-14 | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 517003 | OSHA Consult 10-13 to 9-14 | 711104 | Supplies-From Bookstore | 0.00 | 0.00 | 0.00 |
| 517003 | OSHA Consult 10-13 to 9-14 | 711105 | Safety Shoes | 0.00 | 0.00 | 0.00 |
| 517003 | OSHA Consult 10-13 to 9-14 | 711160 | Supplies-Books | 0.00 | 0.00 | 0.00 |
| 517003 | OSHA Consult 10-13 to 9-14 | 711191 | Supplies-Protective Gear | 0.00 | 0.00 | 0.00 |
| 517003 | OSHA Consult 10-13 to 9-14 | 713 | Printing and Copying | 0.00 | 0.00 | 0.00 |
| 517003 | OSHA Consult 10-13 to 9-14 | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 517003 | OSHA Consult 10-13 to 9-14 | 713010 | Printing & Copying-Publications | 0.00 | 0.00 | 0.00 |
| 517003 | OSHA Consult 10-13 to 9-14 | 713015 | Printing & Copying-Departmental | 0.00 | 0.00 | 0.00 |
| 517003 | OSHA Consult 10-13 to 9-14 | 714 | Postage | 0.00 | 0.00 | 0.00 |
| 517003 | OSHA Consult 10-13 to 9-14 | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 517003 | OSHA Consult 10-13 to 9-14 | 714005 | Postage-Campus Mail Services | 0.00 | 0.00 | 0.00 |
| 517003 | OSHA Consult 10-13 to 9-14 | 714010 | Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 |
| 517003 | OSHA Consult 10-13 to 9-14 | 715 | Non-Capitalizable Equipment | 0.00 | 0.00 | 0.00 |
| 517003 | OSHA Consult 10-13 to 9-14 | 715010 | Non-Cap Equip-Furniture & Fixtures | 0.00 | 0.00 | 0.00 |
| 517003 | OSHA Consult 10-13 to 9-14 | 715025 | Non-Cap Equip-btwn $1,000 & $3,000 | 0.00 | 0.00 | 0.00 |
| 517003 | OSHA Consult 10-13 to 9-14 | 715026 | Non-capital $3,000-$4,999 | 0.00 | 0.00 | 0.00 |
| 517004 | OSHA Consult 10-14 to 9-15 | 615 | Prof, Admin & Technical (PAT) | 0.00 | 0.00 | 0.00 |

| 5K - Keene State College | | | | 2020 YTD Activity | 2019 YTD Activity | 2019 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **021 - Research & Sponsored Programs** | | | | | | |
| 517004 | OSHA Consult 10-14 to 9-15 | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 517004 | OSHA Consult 10-14 to 9-15 | 61C | Part Time Temporary | 0.00 | 0.00 | 0.00 |
| 517004 | OSHA Consult 10-14 to 9-15 | 61CBHO | Part Time - Overtime | 0.00 | 0.00 | 0.00 |
| 517004 | OSHA Consult 10-14 to 9-15 | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 517004 | OSHA Consult 10-14 to 9-15 | 61DTHX | Full Time Temp - Hourly | 0.00 | 0.00 | 0.00 |
| 517004 | OSHA Consult 10-14 to 9-15 | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 517004 | OSHA Consult 10-14 to 9-15 | 65YB | Fringe Recovery Base | 0.00 | 0.00 | 0.00 |
| 517004 | OSHA Consult 10-14 to 9-15 | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 517004 | OSHA Consult 10-14 to 9-15 | 65YF | Fringe Recovery Full | 0.00 | 0.00 | 0.00 |
| 517004 | OSHA Consult 10-14 to 9-15 | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 517004 | OSHA Consult 10-14 to 9-15 | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 517004 | OSHA Consult 10-14 to 9-15 | 65YT10 | FT Temp Benefit Distr | 0.00 | 0.00 | 0.00 |
| 517004 | OSHA Consult 10-14 to 9-15 | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 517004 | OSHA Consult 10-14 to 9-15 | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 517004 | OSHA Consult 10-14 to 9-15 | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 517004 | OSHA Consult 10-14 to 9-15 | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 517004 | OSHA Consult 10-14 to 9-15 | 711 | Supplies | 0.00 | 0.00 | 0.00 |
| 517004 | OSHA Consult 10-14 to 9-15 | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 517004 | OSHA Consult 10-14 to 9-15 | 713010 | Printing & Copying-Publications | 0.00 | 0.00 | 0.00 |
| 517004 | OSHA Consult 10-14 to 9-15 | 713015 | Printing & Copying-Departmental | 0.00 | 0.00 | 0.00 |
| 517004 | OSHA Consult 10-14 to 9-15 | 714005 | Postage-Campus Mail Services | 0.00 | 0.00 | 0.00 |
| 517004 | OSHA Consult 10-14 to 9-15 | 714010 | Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 |
| 517004 | OSHA Consult 10-14 to 9-15 | 718004 | Telecom-Non-Recurring (Toll) | 0.00 | 0.00 | 0.00 |
| 517004 | OSHA Consult 10-14 to 9-15 | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 517005 | OSHA Consult 10-15 to 9-16 | 615 | Prof, Admin & Technical (PAT) | 0.00 | 0.00 | 0.00 |
| 517005 | OSHA Consult 10-15 to 9-16 | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 517005 | OSHA Consult 10-15 to 9-16 | 615F13 | PAT - Staff Assoc NEA (KSC) | 0.00 | 0.00 | 0.00 |
| 517005 | OSHA Consult 10-15 to 9-16 | 615F14 | PAT - Dir/Super Assoc NEA (KSC) | 0.00 | 0.00 | 0.00 |
| 517005 | OSHA Consult 10-15 to 9-16 | 65YF | Fringe Recovery Full | 0.00 | 0.00 | 0.00 |
| 517005 | OSHA Consult 10-15 to 9-16 | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 517005 | OSHA Consult 10-15 to 9-16 | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 517005 | OSHA Consult 10-15 to 9-16 | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 517005 | OSHA Consult 10-15 to 9-16 | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 517005 | OSHA Consult 10-15 to 9-16 | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 517005 | OSHA Consult 10-15 to 9-16 | 711 | Supplies | 0.00 | 0.00 | 0.00 |
| 517005 | OSHA Consult 10-15 to 9-16 | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 517005 | OSHA Consult 10-15 to 9-16 | 711110 | Plants, Animals & Related Supplies | 0.00 | 0.00 | 0.00 |
| 517005 | OSHA Consult 10-15 to 9-16 | 711160 | Supplies-Books | 0.00 | 0.00 | 0.00 |
| 517005 | OSHA Consult 10-15 to 9-16 | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 517005 | OSHA Consult 10-15 to 9-16 | 713015 | Printing & Copying-Departmental | 0.00 | 0.00 | 0.00 |
| 517005 | OSHA Consult 10-15 to 9-16 | 714 | Postage | 0.00 | 0.00 | 0.00 |
| 517005 | OSHA Consult 10-15 to 9-16 | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 517005 | OSHA Consult 10-15 to 9-16 | 714005 | Postage-Campus Mail Services | 0.00 | 0.00 | 0.00 |
| 517005 | OSHA Consult 10-15 to 9-16 | 714010 | Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 |
| 517005 | OSHA Consult 10-15 to 9-16 | 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 |
| 517005 | OSHA Consult 10-15 to 9-16 | 716125 | Rentals-Vehicles incl Marine | 0.00 | 0.00 | 0.00 |
| 517005 | OSHA Consult 10-15 to 9-16 | 717 | Professional Services | 0.00 | 0.00 | 0.00 |
| 517005 | OSHA Consult 10-15 to 9-16 | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 517005 | OSHA Consult 10-15 to 9-16 | 718 | Telecommunications | 0.00 | 0.00 | 0.00 |
| 517005 | OSHA Consult 10-15 to 9-16 | 718006 | Telecom-Cellular Phones | 0.00 | 0.00 | 0.00 |
| 517005 | OSHA Consult 10-15 to 9-16 | 719Z10 | Other Employee Support-Prof Develop | 0.00 | 0.00 | 0.00 |
| 517005 | OSHA Consult 10-15 to 9-16 | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 517006 | OSHA Consult 10-1-16 to 9-30-17 | 611F14 | Fac Tenure Track KSCEA (KSC) | 0.00 | 0.00 | 0.00 |
| 517006 | OSHA Consult 10-1-16 to 9-30-17 | 615F13 | PAT - Staff Assoc NEA (KSC) | 0.00 | 0.00 | 0.00 |
| 517006 | OSHA Consult 10-1-16 to 9-30-17 | 615F14 | PAT - Dir/Super Assoc NEA (KSC) | 0.00 | 0.00 | 0.00 |
| 517006 | OSHA Consult 10-1-16 to 9-30-17 | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 517006 | OSHA Consult 10-1-16 to 9-30-17 | 61D | Full Time Temporary | 0.00 | 0.00 | 0.00 |
| 517006 | OSHA Consult 10-1-16 to 9-30-17 | 61DTEX | Full Time Temp - Exempt | 0.00 | 0.00 | 0.00 |
| 517006 | OSHA Consult 10-1-16 to 9-30-17 | 61DTHX | Full Time Temp - Hourly | 0.00 | 0.00 | 0.00 |
| 517006 | OSHA Consult 10-1-16 to 9-30-17 | 61S | Student | 0.00 | 0.00 | 0.00 |
| 517006 | OSHA Consult 10-1-16 to 9-30-17 | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 517006 | OSHA Consult 10-1-16 to 9-30-17 | 65YF | Fringe Recovery Full | 0.00 | 0.00 | 0.00 |
| 517006 | OSHA Consult 10-1-16 to 9-30-17 | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 517006 | OSHA Consult 10-1-16 to 9-30-17 | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 517006 | OSHA Consult 10-1-16 to 9-30-17 | 65YT | Fringe Recovery FT Temp | 0.00 | 0.00 | 0.00 |

| 5K - Keene State College | | | | 2020 YTD Activity | 2019 YTD Activity | 2019 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **021 - Research & Sponsored Programs** | | | | | | |
| 517006 | OSHA Consult 10-1-16 to 9-30-17 | 65YT10 | FT Temp Benefit Distr | 0.00 | 0.00 | 0.00 |
| 517006 | OSHA Consult 10-1-16 to 9-30-17 | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 517006 | OSHA Consult 10-1-16 to 9-30-17 | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 517006 | OSHA Consult 10-1-16 to 9-30-17 | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 517006 | OSHA Consult 10-1-16 to 9-30-17 | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 517006 | OSHA Consult 10-1-16 to 9-30-17 | 711 | Supplies | 0.00 | 0.00 | 0.00 |
| 517006 | OSHA Consult 10-1-16 to 9-30-17 | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 517006 | OSHA Consult 10-1-16 to 9-30-17 | 711104 | Supplies-From Bookstore | 0.00 | 0.00 | 0.00 |
| 517006 | OSHA Consult 10-1-16 to 9-30-17 | 711132 | Suppli-Software incl Site Lic&Maint | 0.00 | 0.00 | 0.00 |
| 517006 | OSHA Consult 10-1-16 to 9-30-17 | 711160 | Supplies-Books | 0.00 | 0.00 | 0.00 |
| 517006 | OSHA Consult 10-1-16 to 9-30-17 | 711178 | Supplies- Training | 0.00 | 0.00 | 0.00 |
| 517006 | OSHA Consult 10-1-16 to 9-30-17 | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 517006 | OSHA Consult 10-1-16 to 9-30-17 | 713015 | Printing & Copying-Departmental | 0.00 | 0.00 | 0.00 |
| 517006 | OSHA Consult 10-1-16 to 9-30-17 | 714005 | Postage-Campus Mail Services | 0.00 | 0.00 | 0.00 |
| 517006 | OSHA Consult 10-1-16 to 9-30-17 | 714010 | Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 |
| 517006 | OSHA Consult 10-1-16 to 9-30-17 | 715025 | Non-Cap Equip-btwn $1,000 & $3,000 | 0.00 | 0.00 | 0.00 |
| 517006 | OSHA Consult 10-1-16 to 9-30-17 | 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 |
| 517006 | OSHA Consult 10-1-16 to 9-30-17 | 716125 | Rentals-Vehicles incl Marine | 0.00 | 0.00 | 0.00 |
| 517006 | OSHA Consult 10-1-16 to 9-30-17 | 717 | Professional Services | 0.00 | 0.00 | 0.00 |
| 517006 | OSHA Consult 10-1-16 to 9-30-17 | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 517006 | OSHA Consult 10-1-16 to 9-30-17 | 718006 | Telecom-Cellular Phones | 0.00 | 0.00 | 0.00 |
| 517006 | OSHA Consult 10-1-16 to 9-30-17 | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 |
| 517006 | OSHA Consult 10-1-16 to 9-30-17 | 719Z10 | Other Employee Support-Prof Develop | 0.00 | 0.00 | 0.00 |
| 517006 | OSHA Consult 10-1-16 to 9-30-17 | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 517007 | OSHA Administration Portion FY18 | 611F14 | Fac Tenure Track KSCEA (KSC) | 0.00 | 2,546.24 | 2,546.24 |
| 517007 | OSHA Administration Portion FY18 | 61CPEX | Part Time Salary | 0.00 | 3,201.00 | 3,201.00 |
| 517007 | OSHA Administration Portion FY18 | 61D | Full Time Temporary | 0.00 | 0.00 | 0.00 |
| 517007 | OSHA Administration Portion FY18 | 65YB | Fringe Recovery Base | 0.00 | 0.00 | 0.00 |
| 517007 | OSHA Administration Portion FY18 | 65YF | Fringe Recovery Full | 0.00 | 0.00 | 0.00 |
| 517007 | OSHA Administration Portion FY18 | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 1,077.09 | 1,077.09 |
| 517007 | OSHA Administration Portion FY18 | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 268.89 | 268.89 |
| 517007 | OSHA Administration Portion FY18 | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 517007 | OSHA Administration Portion FY18 | 711 | Supplies | 0.00 | 0.00 | 0.00 |
| 517007 | OSHA Administration Portion FY18 | 711100 | Supplies-General | 0.00 | 2,046.40 | 2,046.40 |
| 517007 | OSHA Administration Portion FY18 | 713 | Printing and Copying | 0.00 | 0.00 | 0.00 |
| 517007 | OSHA Administration Portion FY18 | 717 | Professional Services | 0.00 | 0.00 | 0.00 |
| 517007 | OSHA Administration Portion FY18 | 71C100 | Advertising (Non-Employment) | 0.00 | 3,570.00 | 3,570.00 |
| 517007 | OSHA Administration Portion FY18 | 760300 | F&A Expenditures | 0.00 | 872.42 | 5,907.25 |
| 517008 | OSHA Consultation Portion FFY18 | 611F14 | Fac Tenure Track KSCEA (KSC) | 0.00 | 2,546.27 | 2,546.27 |
| 517008 | OSHA Consultation Portion FFY18 | 615F13 | PAT - Staff Assoc NEA (KSC) | 0.00 | 46,779.74 | 46,779.74 |
| 517008 | OSHA Consultation Portion FFY18 | 618FBN | Other bonuses with full fringe | 0.00 | 500.00 | 2,000.00 |
| 517008 | OSHA Consultation Portion FFY18 | 61CPEX | Part Time Salary | 0.00 | 3,201.00 | 3,201.00 |
| 517008 | OSHA Consultation Portion FFY18 | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 517008 | OSHA Consultation Portion FFY18 | 61D | Full Time Temporary | 0.00 | 0.00 | 0.00 |
| 517008 | OSHA Consultation Portion FFY18 | 61DTHX | Full Time Temp - Hourly | 0.00 | 0.00 | 0.00 |
| 517008 | OSHA Consultation Portion FFY18 | 65YB | Fringe Recovery Base | 0.00 | 0.00 | 0.00 |
| 517008 | OSHA Consultation Portion FFY18 | 65YF | Fringe Recovery Full | 0.00 | 0.00 | 0.00 |
| 517008 | OSHA Consultation Portion FFY18 | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 21,076.39 | 21,710.89 |
| 517008 | OSHA Consultation Portion FFY18 | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 268.89 | 268.89 |
| 517008 | OSHA Consultation Portion FFY18 | 65YT10 | FT Temp Benefit Distr | 0.00 | 0.00 | 0.00 |
| 517008 | OSHA Consultation Portion FFY18 | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 517008 | OSHA Consultation Portion FFY18 | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 517008 | OSHA Consultation Portion FFY18 | 711 | Supplies | 0.00 | 0.00 | 0.00 |
| 517008 | OSHA Consultation Portion FFY18 | 711000 | Purchasing Cards | 0.00 | 796.61 | 796.61 |
| 517008 | OSHA Consultation Portion FFY18 | 711100 | Supplies-General | 0.00 | 6,162.30 | 6,162.30 |
| 517008 | OSHA Consultation Portion FFY18 | 711132 | Suppli-Software incl Site Lic&Maint | 0.00 | 288.00 | 288.00 |
| 517008 | OSHA Consultation Portion FFY18 | 711154 | Supplies-Computer Peripherals | 0.00 | 542.99 | 542.99 |
| 517008 | OSHA Consultation Portion FFY18 | 711160 | Supplies-Books | 0.00 | 0.00 | 0.00 |
| 517008 | OSHA Consultation Portion FFY18 | 713 | Printing and Copying | 0.00 | 0.00 | 0.00 |
| 517008 | OSHA Consultation Portion FFY18 | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 517008 | OSHA Consultation Portion FFY18 | 713015 | Printing & Copying-Departmental | 0.00 | 8.45 | 8.45 |
| 517008 | OSHA Consultation Portion FFY18 | 714 | Postage | 0.00 | 0.00 | 0.00 |
| 517008 | OSHA Consultation Portion FFY18 | 714005 | Postage-Campus Mail Services | 0.00 | 2.74 | 2.74 |
| 517008 | OSHA Consultation Portion FFY18 | 714010 | Postage-Off Campus Mail Services | 0.00 | 43.10 | 43.10 |
| 517008 | OSHA Consultation Portion FFY18 | 716000 | Maintenance & Repairs-General | 0.00 | 286.87 | 286.87 |

| 5K - Keene State College | | | | 2020 YTD Activity | 2019 YTD Activity | 2019 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **021 - Research & Sponsored Programs** | | | | | | |
| 517008 | OSHA Consultation Portion FFY18 | 716034 | Maint & Repair-Warranty Recovery | 0.00 | 134.10 | 134.10 |
| 517008 | OSHA Consultation Portion FFY18 | 716125 | Rentals-Vehicles incl Marine | 0.00 | 1,851.40 | 1,851.40 |
| 517008 | OSHA Consultation Portion FFY18 | 717 | Professional Services | 0.00 | 0.00 | 0.00 |
| 517008 | OSHA Consultation Portion FFY18 | 717200 | Other Professional Services-General | 0.00 | 750.00 | 750.00 |
| 517008 | OSHA Consultation Portion FFY18 | 718006 | Telecom-Cellular Phones | 0.00 | 1,296.03 | 1,296.03 |
| 517008 | OSHA Consultation Portion FFY18 | 719005 | Business Meals-Group or Class Meals | 0.00 | 0.00 | 0.00 |
| 517008 | OSHA Consultation Portion FFY18 | 760300 | F&A Expenditures | 0.00 | 8,049.51 | 16,670.59 |
| 517008 | OSHA Consultation Portion FFY18 | 76O140 | Internal Alloc-Mail & Postage (Chg) | 0.00 | 2.74 | 2.74 |
| 517009 | OSHA Administration Portion FFY19 | 611F | Faculty-Full Benefits | 0.00 | 0.00 | 0.00 |
| 517009 | OSHA Administration Portion FFY19 | 611F14 | Fac Tenure Track KSCEA (KSC) | 3,614.40 | 4,365.00 | 16,005.00 |
| 517009 | OSHA Administration Portion FFY19 | 61C | Part Time Temporary | 0.00 | 0.00 | 0.00 |
| 517009 | OSHA Administration Portion FFY19 | 61CPEX | Part Time Salary | 6,466.38 | 0.00 | 5,389.34 |
| 517009 | OSHA Administration Portion FFY19 | 65YF | Fringe Recovery Full | 0.00 | 0.00 | 0.00 |
| 517009 | OSHA Administration Portion FFY19 | 65YF10 | Full Fringe Benefit Distr Expe | 1,626.48 | 1,846.39 | 6,770.11 |
| 517009 | OSHA Administration Portion FFY19 | 65YP | Fringe Recovery Partial | 0.00 | 0.00 | 0.00 |
| 517009 | OSHA Administration Portion FFY19 | 65YP10 | Nonstatus Benefit Distr (Fica) | 517.29 | 0.00 | 452.69 |
| 517009 | OSHA Administration Portion FFY19 | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 517009 | OSHA Administration Portion FFY19 | 710D01 | Domestic Travel NH - Wkshp/Conf Fee | 0.00 | 0.00 | 250.00 |
| 517009 | OSHA Administration Portion FFY19 | 710D60 | Domestic Travel Non-NH - Airfare | (39.05) | 0.00 | 558.10 |
| 517009 | OSHA Administration Portion FFY19 | 710D65 | Domestic Trvl Non-NH - Other Transp | 0.00 | 0.00 | 38.00 |
| 517009 | OSHA Administration Portion FFY19 | 710D70 | Domestic Trvl Non-NH Hotel/Lodging | 0.00 | 0.00 | 351.86 |
| 517009 | OSHA Administration Portion FFY19 | 711100 | Supplies-General | 0.00 | 0.00 | 243.51 |
| 517009 | OSHA Administration Portion FFY19 | 715000 | Non-Cap Equip-General | 1,258.46 | 0.00 | 0.00 |
| 517009 | OSHA Administration Portion FFY19 | 760300 | F&A Expenditures | 2,235.92 | 633.36 | 4,410.51 |
| 517010 | OSHA Consultation Portion FFY19 | 611F | Faculty-Full Benefits | 0.00 | 0.00 | 0.00 |
| 517010 | OSHA Consultation Portion FFY19 | 611F14 | Fac Tenure Track KSCEA (KSC) | 4,260.52 | 0.00 | 0.00 |
| 517010 | OSHA Consultation Portion FFY19 | 611FBN | Faculty bonuses with full fringe | 1,000.00 | 0.00 | 0.00 |
| 517010 | OSHA Consultation Portion FFY19 | 615 | Prof, Admin & Technical (PAT) | 0.00 | 0.00 | 0.00 |
| 517010 | OSHA Consultation Portion FFY19 | 615F13 | PAT - Staff Assoc NEA (KSC) | 35,300.28 | 29,553.40 | 150,888.33 |
| 517010 | OSHA Consultation Portion FFY19 | 618 | Other salaries | 0.00 | 0.00 | 0.00 |
| 517010 | OSHA Consultation Portion FFY19 | 618FBN | Other bonuses with full fringe | 2,000.00 | 500.00 | 500.00 |
| 517010 | OSHA Consultation Portion FFY19 | 61C | Part Time Temporary | 0.00 | 0.00 | 0.00 |
| 517010 | OSHA Consultation Portion FFY19 | 61CPHX | Part Time Hourly | 4,225.00 | 0.00 | 0.00 |
| 517010 | OSHA Consultation Portion FFY19 | 61D | Full Time Temporary | 0.00 | 0.00 | 0.00 |
| 517010 | OSHA Consultation Portion FFY19 | 61DTHX | Full Time Temp - Hourly | 4,440.00 | 0.00 | 4,080.00 |
| 517010 | OSHA Consultation Portion FFY19 | 61SNSH | Student Labor | 0.00 | 0.00 | 1,152.00 |
| 517010 | OSHA Consultation Portion FFY19 | 65YF | Fringe Recovery Full | 0.00 | 0.00 | 0.00 |
| 517010 | OSHA Consultation Portion FFY19 | 65YF10 | Full Fringe Benefit Distr Expe | 19,152.34 | 12,712.60 | 64,037.39 |
| 517010 | OSHA Consultation Portion FFY19 | 65YP | Fringe Recovery Partial | 0.00 | 0.00 | 0.00 |
| 517010 | OSHA Consultation Portion FFY19 | 65YP10 | Nonstatus Benefit Distr (Fica) | 338.00 | 0.00 | 0.00 |
| 517010 | OSHA Consultation Portion FFY19 | 65YT | Fringe Recovery FT Temp | 0.00 | 0.00 | 0.00 |
| 517010 | OSHA Consultation Portion FFY19 | 65YT10 | FT Temp Benefit Distr | 355.20 | 0.00 | 342.72 |
| 517010 | OSHA Consultation Portion FFY19 | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 517010 | OSHA Consultation Portion FFY19 | 710D15 | Domestic Travel NH - Oth Trans Cost | 46.26 | 0.00 | 182.47 |
| 517010 | OSHA Consultation Portion FFY19 | 710D60 | Domestic Travel Non-NH - Airfare | 0.00 | 0.00 | 737.20 |
| 517010 | OSHA Consultation Portion FFY19 | 710D65 | Domestic Trvl Non-NH - Other Transp | 0.00 | 0.00 | 84.26 |
| 517010 | OSHA Consultation Portion FFY19 | 710D70 | Domestic Trvl Non-NH Hotel/Lodging | 2,190.75 | 0.00 | 1,577.40 |
| 517010 | OSHA Consultation Portion FFY19 | 710D80 | Domestic Trvl Non-NH Meals/Incidtls | 874.00 | 0.00 | 932.15 |
| 517010 | OSHA Consultation Portion FFY19 | 711000 | Purchasing Cards | 800.00 | 0.00 | 0.00 |
| 517010 | OSHA Consultation Portion FFY19 | 711100 | Supplies-General | 7,380.37 | 0.00 | 0.00 |
| 517010 | OSHA Consultation Portion FFY19 | 711132 | Suppli-Software incl Site Lic&Maint | 417.66 | 0.00 | 0.00 |
| 517010 | OSHA Consultation Portion FFY19 | 711160 | Supplies-Books | 51.98 | 0.00 | 143.00 |
| 517010 | OSHA Consultation Portion FFY19 | 717200 | Other Professional Services-General | 214.00 | 0.00 | 0.00 |
| 517010 | OSHA Consultation Portion FFY19 | 719100 | Membership Dues & Fees | 385.00 | 0.00 | 0.00 |
| 517010 | OSHA Consultation Portion FFY19 | 719210 | Employee Recruiting-Advertising | 0.00 | 0.00 | 50.00 |
| 517010 | OSHA Consultation Portion FFY19 | 7600A0 | Internal Revenue-Sales & Services | 30.00 | 0.00 | 30.00 |
| 517010 | OSHA Consultation Portion FFY19 | 760300 | F&A Expenditures | 34,861.88 | 4,360.75 | 32,433.28 |
| 517011 | OSHA Administrative Portion FFY20 | 611F14 | Fac Tenure Track KSCEA (KSC) | 3,413.60 | 0.00 | 0.00 |
| 517011 | OSHA Administrative Portion FFY20 | 65YF10 | Full Fringe Benefit Distr Expe | 1,536.12 | 0.00 | 0.00 |
| 517011 | OSHA Administrative Portion FFY20 | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 517011 | OSHA Administrative Portion FFY20 | 760300 | F&A Expenditures | 536.96 | 0.00 | 0.00 |
| 517012 | OSHA Consultation Portion FFY20 | 611F14 | Fac Tenure Track KSCEA (KSC) | 4,672.82 | 0.00 | 0.00 |
| 517012 | OSHA Consultation Portion FFY20 | 615F13 | PAT - Staff Assoc NEA (KSC) | 13,890.29 | 0.00 | 0.00 |
| 517012 | OSHA Consultation Portion FFY20 | 61D | Full Time Temporary | 0.00 | 0.00 | 0.00 |
| 517012 | OSHA Consultation Portion FFY20 | 61S | Student | 0.00 | 0.00 | 0.00 |

| 5K - Keene State College | | | | 2020 YTD Activity | 2019 YTD Activity | 2019 Final Activity |
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| **B - Operating Expenses** | | | | | | |
| **021 - Research & Sponsored Programs** | | | | | | |
| 517012 | OSHA Consultation Portion FFY20 | 65YF10 | Full Fringe Benefit Distr Expe | 8,353.40 | 0.00 | 0.00 |
| 517012 | OSHA Consultation Portion FFY20 | 65YT | Fringe Recovery FT Temp | 0.00 | 0.00 | 0.00 |
| 517012 | OSHA Consultation Portion FFY20 | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 517012 | OSHA Consultation Portion FFY20 | 760300 | F&A Expenditures | 2,919.98 | 0.00 | 0.00 |
| 53A001 | IPM Practices & the Apple Growing | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 53A001 | IPM Practices & the Apple Growing | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 53A001 | IPM Practices & the Apple Growing | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 53A001 | IPM Practices & the Apple Growing | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 53A001 | IPM Practices & the Apple Growing | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 53A001 | IPM Practices & the Apple Growing | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 53D008 | NH Responds Prof Devlop 8/08 - 6/10 | 61 | Salaries and Wages | 0.00 | 0.00 | 0.00 |
| 53D008 | NH Responds Prof Devlop 8/08 - 6/10 | 611BXM | Supplemental-Other-Misc | 0.00 | 0.00 | 0.00 |
| 53D008 | NH Responds Prof Devlop 8/08 - 6/10 | 611PXM | *OBS*[NSE] Supplemental-Other-Misc | 0.00 | 0.00 | 0.00 |
| 53D008 | NH Responds Prof Devlop 8/08 - 6/10 | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 53D008 | NH Responds Prof Devlop 8/08 - 6/10 | 65 | Fringe Benefits | 0.00 | 0.00 | 0.00 |
| 53D008 | NH Responds Prof Devlop 8/08 - 6/10 | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 53D008 | NH Responds Prof Devlop 8/08 - 6/10 | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 53D008 | NH Responds Prof Devlop 8/08 - 6/10 | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 53D008 | NH Responds Prof Devlop 8/08 - 6/10 | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 53D009 | Science: Inquiring Minds 8/09-6/10 | 61 | Salaries and Wages | 0.00 | 0.00 | 0.00 |
| 53D009 | Science: Inquiring Minds 8/09-6/10 | 611BXM | Supplemental-Other-Misc | 0.00 | 0.00 | 0.00 |
| 53D009 | Science: Inquiring Minds 8/09-6/10 | 65 | Fringe Benefits | 0.00 | 0.00 | 0.00 |
| 53D009 | Science: Inquiring Minds 8/09-6/10 | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 53D009 | Science: Inquiring Minds 8/09-6/10 | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 53D009 | Science: Inquiring Minds 8/09-6/10 | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 53D009 | Science: Inquiring Minds 8/09-6/10 | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 53D009 | Science: Inquiring Minds 8/09-6/10 | 716 | Maintenance and Rentals | 0.00 | 0.00 | 0.00 |
| 53D009 | Science: Inquiring Minds 8/09-6/10 | 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 |
| 53D009 | Science: Inquiring Minds 8/09-6/10 | 717 | Professional Services | 0.00 | 0.00 | 0.00 |
| 53D009 | Science: Inquiring Minds 8/09-6/10 | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 53D009 | Science: Inquiring Minds 8/09-6/10 | 719 | Staff Support | 0.00 | 0.00 | 0.00 |
| 53D009 | Science: Inquiring Minds 8/09-6/10 | 719005 | Business Meals-Group or Class Meals | 0.00 | 0.00 | 0.00 |
| 53D011 | NPA Assessment 3/10 - 6/10 | 61 | Salaries and Wages | 0.00 | 0.00 | 0.00 |
| 53D011 | NPA Assessment 3/10 - 6/10 | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 53D011 | NPA Assessment 3/10 - 6/10 | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 53D011 | NPA Assessment 3/10 - 6/10 | 65 | Fringe Benefits | 0.00 | 0.00 | 0.00 |
| 53D011 | NPA Assessment 3/10 - 6/10 | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 53D011 | NPA Assessment 3/10 - 6/10 | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 53D011 | NPA Assessment 3/10 - 6/10 | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 53D011 | NPA Assessment 3/10 - 6/10 | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 53D011 | NPA Assessment 3/10 - 6/10 | 713 | Printing and Copying | 0.00 | 0.00 | 0.00 |
| 53D011 | NPA Assessment 3/10 - 6/10 | 713005 | Printing & Copying-Campus | 0.00 | 0.00 | 0.00 |
| 53D011 | NPA Assessment 3/10 - 6/10 | 719 | Staff Support | 0.00 | 0.00 | 0.00 |
| 53D011 | NPA Assessment 3/10 - 6/10 | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 53D011 | NPA Assessment 3/10 - 6/10 | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 53D012 | NH-Responds Two 7/10 - 6/12 | 61 | Salaries and Wages | 0.00 | 0.00 | 0.00 |
| 53D012 | NH-Responds Two 7/10 - 6/12 | 611BXM | Supplemental-Other-Misc | 0.00 | 0.00 | 0.00 |
| 53D012 | NH-Responds Two 7/10 - 6/12 | 65 | Fringe Benefits | 0.00 | 0.00 | 0.00 |
| 53D012 | NH-Responds Two 7/10 - 6/12 | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 53D012 | NH-Responds Two 7/10 - 6/12 | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 53D012 | NH-Responds Two 7/10 - 6/12 | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 53D012 | NH-Responds Two 7/10 - 6/12 | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 53D012 | NH-Responds Two 7/10 - 6/12 | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 53D012 | NH-Responds Two 7/10 - 6/12 | 719 | Staff Support | 0.00 | 0.00 | 0.00 |
| 53D012 | NH-Responds Two 7/10 - 6/12 | 719005 | Business Meals-Group or Class Meals | 0.00 | 0.00 | 0.00 |
| 53D017 | Child Care Consult 5-13 to 6-13 | 61 | Salaries and Wages | 0.00 | 0.00 | 0.00 |
| 53D017 | Child Care Consult 5-13 to 6-13 | 611F14 | Fac Tenure Track KSCEA (KSC) | 0.00 | 0.00 | 0.00 |
| 53D017 | Child Care Consult 5-13 to 6-13 | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 53D017 | Child Care Consult 5-13 to 6-13 | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 53D017 | Child Care Consult 5-13 to 6-13 | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 53D017 | Child Care Consult 5-13 to 6-13 | 65 | Fringe Benefits | 0.00 | 0.00 | 0.00 |
| 53D017 | Child Care Consult 5-13 to 6-13 | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 53D017 | Child Care Consult 5-13 to 6-13 | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 53D017 | Child Care Consult 5-13 to 6-13 | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 53D017 | Child Care Consult 5-13 to 6-13 | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |

| 5K - Keene State College | | | | 2020 YTD Activity | 2019 YTD Activity | 2019 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **021 - Research & Sponsored Programs** | | | | | | |
| 53D017 | Child Care Consult 5-13 to 6-13 | 711 | Supplies | 0.00 | 0.00 | 0.00 |
| 53D017 | Child Care Consult 5-13 to 6-13 | 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 |
| 53D017 | Child Care Consult 5-13 to 6-13 | 713 | Printing and Copying | 0.00 | 0.00 | 0.00 |
| 53D017 | Child Care Consult 5-13 to 6-13 | 713005 | Printing & Copying-Campus | 0.00 | 0.00 | 0.00 |
| 53D017 | Child Care Consult 5-13 to 6-13 | 714 | Postage | 0.00 | 0.00 | 0.00 |
| 53D017 | Child Care Consult 5-13 to 6-13 | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 53D017 | Child Care Consult 5-13 to 6-13 | 717 | Professional Services | 0.00 | 0.00 | 0.00 |
| 53D017 | Child Care Consult 5-13 to 6-13 | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 53D017 | Child Care Consult 5-13 to 6-13 | 718 | Telecommunications | 0.00 | 0.00 | 0.00 |
| 53D017 | Child Care Consult 5-13 to 6-13 | 718004 | Telecom-Non-Recurring (Toll) | 0.00 | 0.00 | 0.00 |
| 53D018 | NH SPDG 2012 Yr 1, 5-13 to 6-13 | 61 | Salaries and Wages | 0.00 | 0.00 | 0.00 |
| 53D018 | NH SPDG 2012 Yr 1, 5-13 to 6-13 | 611F14 | Fac Tenure Track KSCEA (KSC) | 0.00 | 0.00 | 0.00 |
| 53D018 | NH SPDG 2012 Yr 1, 5-13 to 6-13 | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 53D018 | NH SPDG 2012 Yr 1, 5-13 to 6-13 | 61JBEX | Casual - Exempt | 0.00 | 0.00 | 0.00 |
| 53D018 | NH SPDG 2012 Yr 1, 5-13 to 6-13 | 65 | Fringe Benefits | 0.00 | 0.00 | 0.00 |
| 53D018 | NH SPDG 2012 Yr 1, 5-13 to 6-13 | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 53D018 | NH SPDG 2012 Yr 1, 5-13 to 6-13 | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 53D018 | NH SPDG 2012 Yr 1, 5-13 to 6-13 | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 53D018 | NH SPDG 2012 Yr 1, 5-13 to 6-13 | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 53D018 | NH SPDG 2012 Yr 1, 5-13 to 6-13 | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 53D018 | NH SPDG 2012 Yr 1, 5-13 to 6-13 | 711 | Supplies | 0.00 | 0.00 | 0.00 |
| 53D018 | NH SPDG 2012 Yr 1, 5-13 to 6-13 | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 53D018 | NH SPDG 2012 Yr 1, 5-13 to 6-13 | 717 | Professional Services | 0.00 | 0.00 | 0.00 |
| 53D018 | NH SPDG 2012 Yr 1, 5-13 to 6-13 | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 53D018 | NH SPDG 2012 Yr 1, 5-13 to 6-13 | 718 | Telecommunications | 0.00 | 0.00 | 0.00 |
| 53D018 | NH SPDG 2012 Yr 1, 5-13 to 6-13 | 718004 | Telecom-Non-Recurring (Toll) | 0.00 | 0.00 | 0.00 |
| 53D018 | NH SPDG 2012 Yr 1, 5-13 to 6-13 | 719 | Staff Support | 0.00 | 0.00 | 0.00 |
| 53D018 | NH SPDG 2012 Yr 1, 5-13 to 6-13 | 719005 | Business Meals-Group or Class Meals | 0.00 | 0.00 | 0.00 |
| 53D018 | NH SPDG 2012 Yr 1, 5-13 to 6-13 | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 |
| 53D019 | NH SPDG 2012, Yr 2, 7-13 to 6-14 | 61 | Salaries and Wages | 0.00 | 0.00 | 0.00 |
| 53D019 | NH SPDG 2012, Yr 2, 7-13 to 6-14 | 611F14 | Fac Tenure Track KSCEA (KSC) | 0.00 | 0.00 | 0.00 |
| 53D019 | NH SPDG 2012, Yr 2, 7-13 to 6-14 | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 53D019 | NH SPDG 2012, Yr 2, 7-13 to 6-14 | 61JBEX | Casual - Exempt | 0.00 | 0.00 | 0.00 |
| 53D019 | NH SPDG 2012, Yr 2, 7-13 to 6-14 | 65 | Fringe Benefits | 0.00 | 0.00 | 0.00 |
| 53D019 | NH SPDG 2012, Yr 2, 7-13 to 6-14 | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 53D019 | NH SPDG 2012, Yr 2, 7-13 to 6-14 | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 53D019 | NH SPDG 2012, Yr 2, 7-13 to 6-14 | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 53D019 | NH SPDG 2012, Yr 2, 7-13 to 6-14 | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 53D019 | NH SPDG 2012, Yr 2, 7-13 to 6-14 | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 53D019 | NH SPDG 2012, Yr 2, 7-13 to 6-14 | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 53D019 | NH SPDG 2012, Yr 2, 7-13 to 6-14 | 711 | Supplies | 0.00 | 0.00 | 0.00 |
| 53D019 | NH SPDG 2012, Yr 2, 7-13 to 6-14 | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 53D019 | NH SPDG 2012, Yr 2, 7-13 to 6-14 | 711132 | Suppli-Software incl Site Lic&Maint | 0.00 | 0.00 | 0.00 |
| 53D019 | NH SPDG 2012, Yr 2, 7-13 to 6-14 | 713 | Printing and Copying | 0.00 | 0.00 | 0.00 |
| 53D019 | NH SPDG 2012, Yr 2, 7-13 to 6-14 | 713010 | Printing & Copying-Publications | 0.00 | 0.00 | 0.00 |
| 53D019 | NH SPDG 2012, Yr 2, 7-13 to 6-14 | 713015 | Printing & Copying-Departmental | 0.00 | 0.00 | 0.00 |
| 53D019 | NH SPDG 2012, Yr 2, 7-13 to 6-14 | 714 | Postage | 0.00 | 0.00 | 0.00 |
| 53D019 | NH SPDG 2012, Yr 2, 7-13 to 6-14 | 714005 | Postage-Campus Mail Services | 0.00 | 0.00 | 0.00 |
| 53D019 | NH SPDG 2012, Yr 2, 7-13 to 6-14 | 715 | Non-Capitalizable Equipment | 0.00 | 0.00 | 0.00 |
| 53D019 | NH SPDG 2012, Yr 2, 7-13 to 6-14 | 715010 | Non-Cap Equip-Furniture & Fixtures | 0.00 | 0.00 | 0.00 |
| 53D019 | NH SPDG 2012, Yr 2, 7-13 to 6-14 | 717 | Professional Services | 0.00 | 0.00 | 0.00 |
| 53D019 | NH SPDG 2012, Yr 2, 7-13 to 6-14 | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 53D019 | NH SPDG 2012, Yr 2, 7-13 to 6-14 | 718 | Telecommunications | 0.00 | 0.00 | 0.00 |
| 53D019 | NH SPDG 2012, Yr 2, 7-13 to 6-14 | 718004 | Telecom-Non-Recurring (Toll) | 0.00 | 0.00 | 0.00 |
| 53D019 | NH SPDG 2012, Yr 2, 7-13 to 6-14 | 719 | Staff Support | 0.00 | 0.00 | 0.00 |
| 53D019 | NH SPDG 2012, Yr 2, 7-13 to 6-14 | 719005 | Business Meals-Group or Class Meals | 0.00 | 0.00 | 0.00 |
| 53D019 | NH SPDG 2012, Yr 2, 7-13 to 6-14 | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 |
| 53D019 | NH SPDG 2012, Yr 2, 7-13 to 6-14 | 719125 | Licenses/Professional Fees | 0.00 | 0.00 | 0.00 |
| 53D020 | NPA Assessment, Yr 2, 3-14 to 6-14 | 61CP | Part Time Temp - PT Temp Benefits | 0.00 | 0.00 | 0.00 |
| 53D020 | NPA Assessment, Yr 2, 3-14 to 6-14 | 61JBEX | Casual - Exempt | 0.00 | 0.00 | 0.00 |
| 53D020 | NPA Assessment, Yr 2, 3-14 to 6-14 | 65YB | Fringe Recovery Base | 0.00 | 0.00 | 0.00 |
| 53D020 | NPA Assessment, Yr 2, 3-14 to 6-14 | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 53D020 | NPA Assessment, Yr 2, 3-14 to 6-14 | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 53D020 | NPA Assessment, Yr 2, 3-14 to 6-14 | 711 | Supplies | 0.00 | 0.00 | 0.00 |
| 53D020 | NPA Assessment, Yr 2, 3-14 to 6-14 | 717 | Professional Services | 0.00 | 0.00 | 0.00 |

| 5K - Keene State College | | | | 2020 YTD Activity | 2019 YTD Activity | 2019 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **021 - Research & Sponsored Programs** | | | | | | |
| 53D020 | NPA Assessment, Yr 2, 3-14 to 6-14 | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 53D020 | NPA Assessment, Yr 2, 3-14 to 6-14 | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 53D021 | NH SPDG II, Yr. 1, 7-14 to 6-15 | 615 | Prof, Admin & Technical (PAT) | 0.00 | 0.00 | 0.00 |
| 53D021 | NH SPDG II, Yr. 1, 7-14 to 6-15 | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 53D021 | NH SPDG II, Yr. 1, 7-14 to 6-15 | 61C | Part Time Temporary | 0.00 | 0.00 | 0.00 |
| 53D021 | NH SPDG II, Yr. 1, 7-14 to 6-15 | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 53D021 | NH SPDG II, Yr. 1, 7-14 to 6-15 | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 53D021 | NH SPDG II, Yr. 1, 7-14 to 6-15 | 61J | Casual | 0.00 | 0.00 | 0.00 |
| 53D021 | NH SPDG II, Yr. 1, 7-14 to 6-15 | 61JBHX | Casual - Hourly | 0.00 | 0.00 | 0.00 |
| 53D021 | NH SPDG II, Yr. 1, 7-14 to 6-15 | 65YB | Fringe Recovery Base | 0.00 | 0.00 | 0.00 |
| 53D021 | NH SPDG II, Yr. 1, 7-14 to 6-15 | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 53D021 | NH SPDG II, Yr. 1, 7-14 to 6-15 | 65YF | Fringe Recovery Full | 0.00 | 0.00 | 0.00 |
| 53D021 | NH SPDG II, Yr. 1, 7-14 to 6-15 | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 53D021 | NH SPDG II, Yr. 1, 7-14 to 6-15 | 65YP | Fringe Recovery Partial | 0.00 | 0.00 | 0.00 |
| 53D021 | NH SPDG II, Yr. 1, 7-14 to 6-15 | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 53D021 | NH SPDG II, Yr. 1, 7-14 to 6-15 | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 53D021 | NH SPDG II, Yr. 1, 7-14 to 6-15 | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 53D021 | NH SPDG II, Yr. 1, 7-14 to 6-15 | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 53D021 | NH SPDG II, Yr. 1, 7-14 to 6-15 | 711 | Supplies | 0.00 | 0.00 | 0.00 |
| 53D021 | NH SPDG II, Yr. 1, 7-14 to 6-15 | 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 |
| 53D021 | NH SPDG II, Yr. 1, 7-14 to 6-15 | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 53D021 | NH SPDG II, Yr. 1, 7-14 to 6-15 | 711108 | Supplies-Subscription,Newspaper,Mag | 0.00 | 0.00 | 0.00 |
| 53D021 | NH SPDG II, Yr. 1, 7-14 to 6-15 | 711132 | Suppli-Software incl Site Lic&Maint | 0.00 | 0.00 | 0.00 |
| 53D021 | NH SPDG II, Yr. 1, 7-14 to 6-15 | 717 | Professional Services | 0.00 | 0.00 | 0.00 |
| 53D021 | NH SPDG II, Yr. 1, 7-14 to 6-15 | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 53D021 | NH SPDG II, Yr. 1, 7-14 to 6-15 | 719 | Staff Support | 0.00 | 0.00 | 0.00 |
| 53D021 | NH SPDG II, Yr. 1, 7-14 to 6-15 | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 53D021 | NH SPDG II, Yr. 1, 7-14 to 6-15 | 719005 | Business Meals-Group or Class Meals | 0.00 | 0.00 | 0.00 |
| 53D021 | NH SPDG II, Yr. 1, 7-14 to 6-15 | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 |
| 53D022 | Sodium Reduction 3-13-15 to 6-30-16 | 61C | Part Time Temporary | 0.00 | 0.00 | 0.00 |
| 53D022 | Sodium Reduction 3-13-15 to 6-30-16 | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 53D022 | Sodium Reduction 3-13-15 to 6-30-16 | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 53D022 | Sodium Reduction 3-13-15 to 6-30-16 | 61D | Full Time Temporary | 0.00 | 0.00 | 0.00 |
| 53D022 | Sodium Reduction 3-13-15 to 6-30-16 | 61DTEX | Full Time Temp - Exempt | 0.00 | 0.00 | 0.00 |
| 53D022 | Sodium Reduction 3-13-15 to 6-30-16 | 65YP | Fringe Recovery Partial | 0.00 | 0.00 | 0.00 |
| 53D022 | Sodium Reduction 3-13-15 to 6-30-16 | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 53D022 | Sodium Reduction 3-13-15 to 6-30-16 | 65YT | Fringe Recovery FT Temp | 0.00 | 0.00 | 0.00 |
| 53D022 | Sodium Reduction 3-13-15 to 6-30-16 | 65YT10 | FT Temp Benefit Distr | 0.00 | 0.00 | 0.00 |
| 53D022 | Sodium Reduction 3-13-15 to 6-30-16 | 711 | Supplies | 0.00 | 0.00 | 0.00 |
| 53D022 | Sodium Reduction 3-13-15 to 6-30-16 | 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 |
| 53D022 | Sodium Reduction 3-13-15 to 6-30-16 | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 53D022 | Sodium Reduction 3-13-15 to 6-30-16 | 717 | Professional Services | 0.00 | 0.00 | 0.00 |
| 53D022 | Sodium Reduction 3-13-15 to 6-30-16 | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 53D023 | Perf. Plus Workshop 9-14 to 6-15 | 711 | Supplies | 0.00 | 0.00 | 0.00 |
| 53D023 | Perf. Plus Workshop 9-14 to 6-15 | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 53D023 | Perf. Plus Workshop 9-14 to 6-15 | 719 | Staff Support | 0.00 | 0.00 | 0.00 |
| 53D023 | Perf. Plus Workshop 9-14 to 6-15 | 719005 | Business Meals-Group or Class Meals | 0.00 | 0.00 | 0.00 |
| 53D024 | NH SPDG II, Yr. 2, 7-15 to 6-16 | 611 | Faculty | 0.00 | 0.00 | 0.00 |
| 53D024 | NH SPDG II, Yr. 2, 7-15 to 6-16 | 611BXM | Supplemental-Other-Misc | 0.00 | 0.00 | 0.00 |
| 53D024 | NH SPDG II, Yr. 2, 7-15 to 6-16 | 611F14 | Fac Tenure Track KSCEA (KSC) | 0.00 | 0.00 | 0.00 |
| 53D024 | NH SPDG II, Yr. 2, 7-15 to 6-16 | 615 | Prof, Admin & Technical (PAT) | 0.00 | 0.00 | 0.00 |
| 53D024 | NH SPDG II, Yr. 2, 7-15 to 6-16 | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 53D024 | NH SPDG II, Yr. 2, 7-15 to 6-16 | 61C | Part Time Temporary | 0.00 | 0.00 | 0.00 |
| 53D024 | NH SPDG II, Yr. 2, 7-15 to 6-16 | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 53D024 | NH SPDG II, Yr. 2, 7-15 to 6-16 | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 53D024 | NH SPDG II, Yr. 2, 7-15 to 6-16 | 61D | Full Time Temporary | 0.00 | 0.00 | 0.00 |
| 53D024 | NH SPDG II, Yr. 2, 7-15 to 6-16 | 61DTEX | Full Time Temp - Exempt | 0.00 | 0.00 | 0.00 |
| 53D024 | NH SPDG II, Yr. 2, 7-15 to 6-16 | 61DTHX | Full Time Temp - Hourly | 0.00 | 0.00 | 0.00 |
| 53D024 | NH SPDG II, Yr. 2, 7-15 to 6-16 | 61J | Casual | 0.00 | 0.00 | 0.00 |
| 53D024 | NH SPDG II, Yr. 2, 7-15 to 6-16 | 61JBHX | Casual - Hourly | 0.00 | 0.00 | 0.00 |
| 53D024 | NH SPDG II, Yr. 2, 7-15 to 6-16 | 65YB | Fringe Recovery Base | 0.00 | 0.00 | 0.00 |
| 53D024 | NH SPDG II, Yr. 2, 7-15 to 6-16 | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 53D024 | NH SPDG II, Yr. 2, 7-15 to 6-16 | 65YF | Fringe Recovery Full | 0.00 | 0.00 | 0.00 |
| 53D024 | NH SPDG II, Yr. 2, 7-15 to 6-16 | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 53D024 | NH SPDG II, Yr. 2, 7-15 to 6-16 | 710 | Travel | 0.00 | 0.00 | 0.00 |

| 5K - Keene State College | | | | 2020 YTD Activity | 2019 YTD Activity | 2019 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **021 - Research & Sponsored Programs** | | | | | | |
| 53D024 | NH SPDG II, Yr. 2, 7-15 to 6-16 | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 53D024 | NH SPDG II, Yr. 2, 7-15 to 6-16 | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 53D024 | NH SPDG II, Yr. 2, 7-15 to 6-16 | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 53D024 | NH SPDG II, Yr. 2, 7-15 to 6-16 | 710305 | Registration Fees-Other | 0.00 | 0.00 | 0.00 |
| 53D024 | NH SPDG II, Yr. 2, 7-15 to 6-16 | 711 | Supplies | 0.00 | 0.00 | 0.00 |
| 53D024 | NH SPDG II, Yr. 2, 7-15 to 6-16 | 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 |
| 53D024 | NH SPDG II, Yr. 2, 7-15 to 6-16 | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 53D024 | NH SPDG II, Yr. 2, 7-15 to 6-16 | 711104 | Supplies-From Bookstore | 0.00 | 0.00 | 0.00 |
| 53D024 | NH SPDG II, Yr. 2, 7-15 to 6-16 | 711132 | Suppli-Software incl Site Lic&Maint | 0.00 | 0.00 | 0.00 |
| 53D024 | NH SPDG II, Yr. 2, 7-15 to 6-16 | 717 | Professional Services | 0.00 | 0.00 | 0.00 |
| 53D024 | NH SPDG II, Yr. 2, 7-15 to 6-16 | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 53D026 | Physical Activity Consult5-16to6-16 | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 53D026 | Physical Activity Consult5-16to6-16 | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 53D026 | Physical Activity Consult5-16to6-16 | 61DTEX | Full Time Temp - Exempt | 0.00 | 0.00 | 0.00 |
| 53D026 | Physical Activity Consult5-16to6-16 | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 53D026 | Physical Activity Consult5-16to6-16 | 65YT10 | FT Temp Benefit Distr | 0.00 | 0.00 | 0.00 |
| 53D026 | Physical Activity Consult5-16to6-16 | 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 |
| 53D026 | Physical Activity Consult5-16to6-16 | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 53D026 | Physical Activity Consult5-16to6-16 | 717 | Professional Services | 0.00 | 0.00 | 0.00 |
| 53D026 | Physical Activity Consult5-16to6-16 | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 53D026 | Physical Activity Consult5-16to6-16 | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 53D027 | NH SPDG III 7-16 to 6-18 | 611BXM | Supplemental-Other-Misc | 0.00 | 0.00 | 0.00 |
| 53D027 | NH SPDG III 7-16 to 6-18 | 611F | Faculty-Full Benefits | 0.00 | 0.00 | 0.00 |
| 53D027 | NH SPDG III 7-16 to 6-18 | 611F14 | Fac Tenure Track KSCEA (KSC) | 0.00 | 0.00 | 0.00 |
| 53D027 | NH SPDG III 7-16 to 6-18 | 615 | Prof, Admin & Technical (PAT) | 0.00 | 0.00 | 0.00 |
| 53D027 | NH SPDG III 7-16 to 6-18 | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 53D027 | NH SPDG III 7-16 to 6-18 | 61C | Part Time Temporary | 0.00 | 0.00 | 0.00 |
| 53D027 | NH SPDG III 7-16 to 6-18 | 61CBHO | Part Time - Overtime | 0.00 | 0.00 | 0.00 |
| 53D027 | NH SPDG III 7-16 to 6-18 | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 53D027 | NH SPDG III 7-16 to 6-18 | 61CPHX | Part Time Hourly | 0.00 | 120.00 | 120.00 |
| 53D027 | NH SPDG III 7-16 to 6-18 | 61D | Full Time Temporary | 0.00 | 0.00 | 0.00 |
| 53D027 | NH SPDG III 7-16 to 6-18 | 61DTEX | Full Time Temp - Exempt | 0.00 | 0.00 | 0.00 |
| 53D027 | NH SPDG III 7-16 to 6-18 | 61J | Casual | 0.00 | 0.00 | 0.00 |
| 53D027 | NH SPDG III 7-16 to 6-18 | 61JBHX | Casual - Hourly | 0.00 | 0.00 | 0.00 |
| 53D027 | NH SPDG III 7-16 to 6-18 | 65YB | Fringe Recovery Base | 0.00 | 0.00 | 0.00 |
| 53D027 | NH SPDG III 7-16 to 6-18 | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 53D027 | NH SPDG III 7-16 to 6-18 | 65YF | Fringe Recovery Full | 0.00 | 0.00 | 0.00 |
| 53D027 | NH SPDG III 7-16 to 6-18 | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 53D027 | NH SPDG III 7-16 to 6-18 | 65YP | Fringe Recovery Partial | 0.00 | 0.00 | 0.00 |
| 53D027 | NH SPDG III 7-16 to 6-18 | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 10.08 | 10.08 |
| 53D027 | NH SPDG III 7-16 to 6-18 | 65YT10 | FT Temp Benefit Distr | 0.00 | 0.00 | 0.00 |
| 53D027 | NH SPDG III 7-16 to 6-18 | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 53D027 | NH SPDG III 7-16 to 6-18 | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 53D027 | NH SPDG III 7-16 to 6-18 | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 53D027 | NH SPDG III 7-16 to 6-18 | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 53D027 | NH SPDG III 7-16 to 6-18 | 711 | Supplies | 0.00 | 0.00 | 0.00 |
| 53D027 | NH SPDG III 7-16 to 6-18 | 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 |
| 53D027 | NH SPDG III 7-16 to 6-18 | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 53D027 | NH SPDG III 7-16 to 6-18 | 711132 | Suppli-Software incl Site Lic&Maint | 0.00 | 0.00 | 0.00 |
| 53D027 | NH SPDG III 7-16 to 6-18 | 713 | Printing and Copying | 0.00 | 0.00 | 0.00 |
| 53D027 | NH SPDG III 7-16 to 6-18 | 713005 | Printing & Copying-Campus | 0.00 | 0.00 | 0.00 |
| 53D027 | NH SPDG III 7-16 to 6-18 | 713015 | Printing & Copying-Departmental | 0.00 | 74.35 | 74.35 |
| 53D027 | NH SPDG III 7-16 to 6-18 | 717 | Professional Services | 0.00 | 0.00 | 0.00 |
| 53D027 | NH SPDG III 7-16 to 6-18 | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 53D027 | NH SPDG III 7-16 to 6-18 | 719 | Staff Support | 0.00 | 0.00 | 0.00 |
| 53D027 | NH SPDG III 7-16 to 6-18 | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 |
| 53D027 | NH SPDG III 7-16 to 6-18 | 719Z10 | Other Employee Support-Prof Develop | 0.00 | 0.00 | 0.00 |
| 53D027 | NH SPDG III 7-16 to 6-18 | 760300 | F&A Expenditures | 0.00 | 16.36 | 16.36 |
| 53D028 | FY17 Child Care 7-16 to 6-17 | 611BXM | Supplemental-Other-Misc | 0.00 | 0.00 | 0.00 |
| 53D028 | FY17 Child Care 7-16 to 6-17 | 61C | Part Time Temporary | 0.00 | 0.00 | 0.00 |
| 53D028 | FY17 Child Care 7-16 to 6-17 | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 53D028 | FY17 Child Care 7-16 to 6-17 | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 53D028 | FY17 Child Care 7-16 to 6-17 | 61DTEX | Full Time Temp - Exempt | 0.00 | 0.00 | 0.00 |
| 53D028 | FY17 Child Care 7-16 to 6-17 | 65YB | Fringe Recovery Base | 0.00 | 0.00 | 0.00 |
| 53D028 | FY17 Child Care 7-16 to 6-17 | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |

| 5K - Keene State College | | | | 2020 YTD Activity | 2019 YTD Activity | 2019 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **021 - Research & Sponsored Programs** | | | | | | |
| 53D028 | FY17 Child Care 7-16 to 6-17 | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 53D028 | FY17 Child Care 7-16 to 6-17 | 65YT10 | FT Temp Benefit Distr | 0.00 | 0.00 | 0.00 |
| 53D028 | FY17 Child Care 7-16 to 6-17 | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 53D028 | FY17 Child Care 7-16 to 6-17 | 717 | Professional Services | 0.00 | 0.00 | 0.00 |
| 53D028 | FY17 Child Care 7-16 to 6-17 | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 53D028 | FY17 Child Care 7-16 to 6-17 | 7600A0 | Internal Revenue-Sales & Services | 0.00 | 0.00 | 0.00 |
| 53D028 | FY17 Child Care 7-16 to 6-17 | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 53D029 | FY17 SAU 7-16 to 6-17 | 611BXM | Supplemental-Other-Misc | 0.00 | 0.00 | 0.00 |
| 53D029 | FY17 SAU 7-16 to 6-17 | 61C | Part Time Temporary | 0.00 | 0.00 | 0.00 |
| 53D029 | FY17 SAU 7-16 to 6-17 | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 53D029 | FY17 SAU 7-16 to 6-17 | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 53D029 | FY17 SAU 7-16 to 6-17 | 61DTEX | Full Time Temp - Exempt | 0.00 | 0.00 | 0.00 |
| 53D029 | FY17 SAU 7-16 to 6-17 | 65YB | Fringe Recovery Base | 0.00 | 0.00 | 0.00 |
| 53D029 | FY17 SAU 7-16 to 6-17 | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 53D029 | FY17 SAU 7-16 to 6-17 | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 53D029 | FY17 SAU 7-16 to 6-17 | 65YT10 | FT Temp Benefit Distr | 0.00 | 0.00 | 0.00 |
| 53D029 | FY17 SAU 7-16 to 6-17 | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 53D029 | FY17 SAU 7-16 to 6-17 | 717 | Professional Services | 0.00 | 0.00 | 0.00 |
| 53D029 | FY17 SAU 7-16 to 6-17 | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 53D029 | FY17 SAU 7-16 to 6-17 | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 53D030 | SAHE 1-18-17 through 9-30-17 | 611BXM | Supplemental-Other-Misc | 0.00 | 0.00 | 0.00 |
| 53D030 | SAHE 1-18-17 through 9-30-17 | 611F | Faculty-Full Benefits | 0.00 | 0.00 | 0.00 |
| 53D030 | SAHE 1-18-17 through 9-30-17 | 611F14 | Fac Tenure Track KSCEA (KSC) | 0.00 | 0.00 | 0.00 |
| 53D030 | SAHE 1-18-17 through 9-30-17 | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 53D030 | SAHE 1-18-17 through 9-30-17 | 61CBHO | Part Time - Overtime | 0.00 | 0.00 | 0.00 |
| 53D030 | SAHE 1-18-17 through 9-30-17 | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 53D030 | SAHE 1-18-17 through 9-30-17 | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 53D030 | SAHE 1-18-17 through 9-30-17 | 61D | Full Time Temporary | 0.00 | 0.00 | 0.00 |
| 53D030 | SAHE 1-18-17 through 9-30-17 | 65YB | Fringe Recovery Base | 0.00 | 0.00 | 0.00 |
| 53D030 | SAHE 1-18-17 through 9-30-17 | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 53D030 | SAHE 1-18-17 through 9-30-17 | 65YF | Fringe Recovery Full | 0.00 | 0.00 | 0.00 |
| 53D030 | SAHE 1-18-17 through 9-30-17 | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 53D030 | SAHE 1-18-17 through 9-30-17 | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 53D030 | SAHE 1-18-17 through 9-30-17 | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 53D030 | SAHE 1-18-17 through 9-30-17 | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 53D030 | SAHE 1-18-17 through 9-30-17 | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 53D030 | SAHE 1-18-17 through 9-30-17 | 711 | Supplies | 0.00 | 0.00 | 0.00 |
| 53D030 | SAHE 1-18-17 through 9-30-17 | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 53D030 | SAHE 1-18-17 through 9-30-17 | 711102 | Supplies-Central Stores | 0.00 | 0.00 | 0.00 |
| 53D030 | SAHE 1-18-17 through 9-30-17 | 713 | Printing and Copying | 0.00 | 0.00 | 0.00 |
| 53D030 | SAHE 1-18-17 through 9-30-17 | 713015 | Printing & Copying-Departmental | 0.00 | 0.00 | 0.00 |
| 53D030 | SAHE 1-18-17 through 9-30-17 | 715000 | Non-Cap Equip-General | 0.00 | 0.00 | 0.00 |
| 53D030 | SAHE 1-18-17 through 9-30-17 | 717 | Professional Services | 0.00 | 0.00 | 0.00 |
| 53D030 | SAHE 1-18-17 through 9-30-17 | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 53D030 | SAHE 1-18-17 through 9-30-17 | 7600A0 | Internal Revenue-Sales & Services | 0.00 | 0.00 | 0.00 |
| 53D030 | SAHE 1-18-17 through 9-30-17 | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 53D031 | Physical Activity 4-17 to 6-17 | 611BXM | Supplemental-Other-Misc | 0.00 | 0.00 | 0.00 |
| 53D031 | Physical Activity 4-17 to 6-17 | 61C | Part Time Temporary | 0.00 | 0.00 | 0.00 |
| 53D031 | Physical Activity 4-17 to 6-17 | 61DTEX | Full Time Temp - Exempt | 0.00 | 0.00 | 0.00 |
| 53D031 | Physical Activity 4-17 to 6-17 | 65YB | Fringe Recovery Base | 0.00 | 0.00 | 0.00 |
| 53D031 | Physical Activity 4-17 to 6-17 | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 53D031 | Physical Activity 4-17 to 6-17 | 65YT10 | FT Temp Benefit Distr | 0.00 | 0.00 | 0.00 |
| 53D031 | Physical Activity 4-17 to 6-17 | 717 | Professional Services | 0.00 | 0.00 | 0.00 |
| 53D031 | Physical Activity 4-17 to 6-17 | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 53D031 | Physical Activity 4-17 to 6-17 | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 53D032 | FY18 Child Care 7-17 to 6-18 | 611B | Faculty-Base Benefits | 0.00 | 0.00 | 0.00 |
| 53D032 | FY18 Child Care 7-17 to 6-18 | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 53D032 | FY18 Child Care 7-17 to 6-18 | 61DTEX | Full Time Temp - Exempt | 0.00 | 0.00 | 0.00 |
| 53D032 | FY18 Child Care 7-17 to 6-18 | 65YB | Fringe Recovery Base | 0.00 | 0.00 | 0.00 |
| 53D032 | FY18 Child Care 7-17 to 6-18 | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 53D032 | FY18 Child Care 7-17 to 6-18 | 65YT10 | FT Temp Benefit Distr | 0.00 | 0.00 | 0.00 |
| 53D032 | FY18 Child Care 7-17 to 6-18 | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 53D032 | FY18 Child Care 7-17 to 6-18 | 717 | Professional Services | 0.00 | 0.00 | 0.00 |
| 53D032 | FY18 Child Care 7-17 to 6-18 | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 53D032 | FY18 Child Care 7-17 to 6-18 | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |

| 5K - Keene State College | | | | 2020 YTD Activity | 2019 YTD Activity | 2019 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **021 - Research & Sponsored Programs** | | | | | | |
| 53D033 | FY18 SAU 7-17 to 6-18 | 611B | Faculty-Base Benefits | 0.00 | 0.00 | 0.00 |
| 53D033 | FY18 SAU 7-17 to 6-18 | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 53D033 | FY18 SAU 7-17 to 6-18 | 61DTEX | Full Time Temp - Exempt | 0.00 | 0.00 | 0.00 |
| 53D033 | FY18 SAU 7-17 to 6-18 | 65YB | Fringe Recovery Base | 0.00 | 0.00 | 0.00 |
| 53D033 | FY18 SAU 7-17 to 6-18 | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 53D033 | FY18 SAU 7-17 to 6-18 | 65YT10 | FT Temp Benefit Distr | 0.00 | 0.00 | 0.00 |
| 53D033 | FY18 SAU 7-17 to 6-18 | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 53D033 | FY18 SAU 7-17 to 6-18 | 717 | Professional Services | 0.00 | 0.00 | 0.00 |
| 53D033 | FY18 SAU 7-17 to 6-18 | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 53D033 | FY18 SAU 7-17 to 6-18 | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 53D034 | SAHE 10-1-17 to 9-30-18 | 611BST | Summer Salary AY Fac-Teaching | 0.00 | 4,500.00 | 4,500.00 |
| 53D034 | SAHE 10-1-17 to 9-30-18 | 611BXM | Supplemental-Other-Misc | 0.00 | 6,560.74 | 6,560.74 |
| 53D034 | SAHE 10-1-17 to 9-30-18 | 611F | Faculty-Full Benefits | 0.00 | 0.00 | 0.00 |
| 53D034 | SAHE 10-1-17 to 9-30-18 | 611F14 | Fac Tenure Track KSCEA (KSC) | 0.00 | 1,271.81 | 1,271.81 |
| 53D034 | SAHE 10-1-17 to 9-30-18 | 615F14 | PAT - Dir/Super Assoc NEA (KSC) | 0.00 | 3,570.59 | 3,570.59 |
| 53D034 | SAHE 10-1-17 to 9-30-18 | 617BHO | Operating Staff-Overtime | 0.00 | 154.09 | 154.09 |
| 53D034 | SAHE 10-1-17 to 9-30-18 | 61CPEX | Part Time Salary | 0.00 | 6,681.36 | 6,681.36 |
| 53D034 | SAHE 10-1-17 to 9-30-18 | 61CPHX | Part Time Hourly | 0.00 | 15,851.50 | 15,851.50 |
| 53D034 | SAHE 10-1-17 to 9-30-18 | 61D | Full Time Temporary | 0.00 | 0.00 | 0.00 |
| 53D034 | SAHE 10-1-17 to 9-30-18 | 61DTHX | Full Time Temp - Hourly | 0.00 | 560.00 | 560.00 |
| 53D034 | SAHE 10-1-17 to 9-30-18 | 61JBHX | Casual - Hourly | 0.00 | 775.00 | 775.00 |
| 53D034 | SAHE 10-1-17 to 9-30-18 | 65YB | Fringe Recovery Base | 0.00 | 0.00 | 0.00 |
| 53D034 | SAHE 10-1-17 to 9-30-18 | 65YB10 | Base Benefit Distr (fica) | 0.00 | 1,007.16 | 1,007.16 |
| 53D034 | SAHE 10-1-17 to 9-30-18 | 65YF | Fringe Recovery Full | 0.00 | 0.00 | 0.00 |
| 53D034 | SAHE 10-1-17 to 9-30-18 | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 2,048.33 | 2,048.33 |
| 53D034 | SAHE 10-1-17 to 9-30-18 | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 1,892.77 | 1,892.77 |
| 53D034 | SAHE 10-1-17 to 9-30-18 | 65YT10 | FT Temp Benefit Distr | 0.00 | 47.04 | 47.04 |
| 53D034 | SAHE 10-1-17 to 9-30-18 | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 53D034 | SAHE 10-1-17 to 9-30-18 | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 53D034 | SAHE 10-1-17 to 9-30-18 | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 53D034 | SAHE 10-1-17 to 9-30-18 | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 53D034 | SAHE 10-1-17 to 9-30-18 | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 53D034 | SAHE 10-1-17 to 9-30-18 | 710D15 | Domestic Travel NH - Oth Trans Cost | 0.00 | 260.31 | 260.31 |
| 53D034 | SAHE 10-1-17 to 9-30-18 | 711 | Supplies | 0.00 | 0.00 | 0.00 |
| 53D034 | SAHE 10-1-17 to 9-30-18 | 711100 | Supplies-General | 0.00 | 31,232.78 | 31,232.78 |
| 53D034 | SAHE 10-1-17 to 9-30-18 | 713 | Printing and Copying | 0.00 | 0.00 | 0.00 |
| 53D034 | SAHE 10-1-17 to 9-30-18 | 713005 | Printing & Copying-Campus | 0.00 | 145.40 | 145.40 |
| 53D034 | SAHE 10-1-17 to 9-30-18 | 713015 | Printing & Copying-Departmental | 0.00 | 178.90 | 178.90 |
| 53D034 | SAHE 10-1-17 to 9-30-18 | 714005 | Postage-Campus Mail Services | 0.00 | 0.00 | 0.00 |
| 53D034 | SAHE 10-1-17 to 9-30-18 | 717 | Professional Services | 0.00 | 0.00 | 0.00 |
| 53D034 | SAHE 10-1-17 to 9-30-18 | 717200 | Other Professional Services-General | 0.00 | 17,750.00 | 17,750.00 |
| 53D034 | SAHE 10-1-17 to 9-30-18 | 719005 | Business Meals-Group or Class Meals | 0.00 | 0.00 | 0.00 |
| 53D034 | SAHE 10-1-17 to 9-30-18 | 719100 | Membership Dues & Fees | 0.00 | 3,500.00 | 3,500.00 |
| 53D034 | SAHE 10-1-17 to 9-30-18 | 7600A0 | Internal Revenue-Sales & Services | 0.00 | 8,000.00 | 10,200.00 |
| 53D034 | SAHE 10-1-17 to 9-30-18 | 7600PS | Internal Alloc-Print Services | 0.00 | 190.15 | 190.15 |
| 53D034 | SAHE 10-1-17 to 9-30-18 | 760300 | F&A Expenditures | 0.00 | 23,955.04 | 23,955.04 |
| 53D034 | SAHE 10-1-17 to 9-30-18 | 76O130 | Internal Alloc-Print & Copy (Chg) | 0.00 | 141.75 | 178.75 |
| 53D035 | Physical Activity 1-18 to 6-18 | 611BXM | Supplemental-Other-Misc | 0.00 | 0.00 | 0.00 |
| 53D035 | Physical Activity 1-18 to 6-18 | 61C | Part Time Temporary | 0.00 | 0.00 | 0.00 |
| 53D035 | Physical Activity 1-18 to 6-18 | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 53D035 | Physical Activity 1-18 to 6-18 | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 53D035 | Physical Activity 1-18 to 6-18 | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 53D035 | Physical Activity 1-18 to 6-18 | 65YT10 | FT Temp Benefit Distr | 0.00 | 0.00 | 0.00 |
| 53D035 | Physical Activity 1-18 to 6-18 | 717 | Professional Services | 0.00 | 0.00 | 0.00 |
| 53D035 | Physical Activity 1-18 to 6-18 | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 53D035 | Physical Activity 1-18 to 6-18 | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 53D036 | Worksite Lactation 5-18 to 6-18 | 611BXM | Supplemental-Other-Misc | 0.00 | 0.00 | 0.00 |
| 53D036 | Worksite Lactation 5-18 to 6-18 | 61DTEX | Full Time Temp - Exempt | 0.00 | 0.00 | 0.00 |
| 53D036 | Worksite Lactation 5-18 to 6-18 | 65YB | Fringe Recovery Base | 0.00 | 0.00 | 0.00 |
| 53D036 | Worksite Lactation 5-18 to 6-18 | 65YT10 | FT Temp Benefit Distr | 0.00 | 0.00 | 0.00 |
| 53D036 | Worksite Lactation 5-18 to 6-18 | 711000 | Purchasing Cards | 0.00 | (206.00) | (206.00) |
| 53D036 | Worksite Lactation 5-18 to 6-18 | 711100 | Supplies-General | 0.00 | 206.00 | 206.00 |
| 53D036 | Worksite Lactation 5-18 to 6-18 | 713 | Printing and Copying | 0.00 | 0.00 | 0.00 |
| 53D036 | Worksite Lactation 5-18 to 6-18 | 713005 | Printing & Copying-Campus | 0.00 | 0.00 | 0.00 |
| 53D036 | Worksite Lactation 5-18 to 6-18 | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |

| 5K - Keene State College | | | | 2020 YTD Activity | 2019 YTD Activity | 2019 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **021 - Research & Sponsored Programs** | | | | | | |
| 53D036 | Worksite Lactation 5-18 to 6-18 | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 53D038 | Transition Portal 7-18 to 6-20 | 611BXM | Supplemental-Other-Misc | 0.00 | 0.00 | 0.00 |
| 53D038 | Transition Portal 7-18 to 6-20 | 611F | Faculty-Full Benefits | 0.00 | 0.00 | 0.00 |
| 53D038 | Transition Portal 7-18 to 6-20 | 611F14 | Fac Tenure Track KSCEA (KSC) | 200.22 | 0.00 | 1,032.78 |
| 53D038 | Transition Portal 7-18 to 6-20 | 61CPEX | Part Time Salary | 0.00 | 0.00 | 2,575.00 |
| 53D038 | Transition Portal 7-18 to 6-20 | 61CPHX | Part Time Hourly | 1,558.75 | 3,492.25 | 17,897.25 |
| 53D038 | Transition Portal 7-18 to 6-20 | 65YF | Fringe Recovery Full | 0.00 | 0.00 | 0.00 |
| 53D038 | Transition Portal 7-18 to 6-20 | 65YF10 | Full Fringe Benefit Distr Expe | 90.09 | 0.00 | 436.87 |
| 53D038 | Transition Portal 7-18 to 6-20 | 65YP | Fringe Recovery Partial | 0.00 | 0.00 | 0.00 |
| 53D038 | Transition Portal 7-18 to 6-20 | 65YP10 | Nonstatus Benefit Distr (Fica) | 124.70 | 293.34 | 1,719.66 |
| 53D038 | Transition Portal 7-18 to 6-20 | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 53D038 | Transition Portal 7-18 to 6-20 | 710D15 | Domestic Travel NH - Oth Trans Cost | 52.02 | 0.00 | 109.14 |
| 53D038 | Transition Portal 7-18 to 6-20 | 710D65 | Domestic Trvl Non-NH - Other Transp | 0.00 | 0.00 | 24.28 |
| 53D038 | Transition Portal 7-18 to 6-20 | 711 | Supplies | 0.00 | 0.00 | 0.00 |
| 53D038 | Transition Portal 7-18 to 6-20 | 711100 | Supplies-General | 117.67 | 259.20 | 430.68 |
| 53D038 | Transition Portal 7-18 to 6-20 | 711132 | Suppli-Software incl Site Lic&Maint | 259.20 | 0.00 | 39.99 |
| 53D038 | Transition Portal 7-18 to 6-20 | 713 | Printing and Copying | 0.00 | 0.00 | 0.00 |
| 53D038 | Transition Portal 7-18 to 6-20 | 717 | Professional Services | 0.00 | 0.00 | 0.00 |
| 53D038 | Transition Portal 7-18 to 6-20 | 717200 | Other Professional Services-General | 0.00 | 0.00 | 4,993.75 |
| 53D038 | Transition Portal 7-18 to 6-20 | 760300 | F&A Expenditures | 527.70 | 1,047.67 | 6,451.50 |
| 53D038 | Transition Portal 7-18 to 6-20 | 76O130 | Internal Alloc-Print & Copy (Chg) | 105.00 | 45.35 | 322.85 |
| 53D039 | Worksite Lactation 7-18 to 9-18 | 611BXM | Supplemental-Other-Misc | 0.00 | 3,202.10 | 3,202.10 |
| 53D039 | Worksite Lactation 7-18 to 9-18 | 65YB | Fringe Recovery Base | 0.00 | 0.00 | 0.00 |
| 53D039 | Worksite Lactation 7-18 to 9-18 | 65YB10 | Base Benefit Distr (fica) | 0.00 | 268.98 | 268.98 |
| 53D039 | Worksite Lactation 7-18 to 9-18 | 711100 | Supplies-General | 0.00 | 4,308.09 | 4,308.09 |
| 53D039 | Worksite Lactation 7-18 to 9-18 | 713 | Printing and Copying | 0.00 | 0.00 | 0.00 |
| 53D039 | Worksite Lactation 7-18 to 9-18 | 717200 | Other Professional Services-General | 0.00 | 4,150.66 | 4,150.66 |
| 53D039 | Worksite Lactation 7-18 to 9-18 | 760300 | F&A Expenditures | 0.00 | 1,921.26 | 1,921.26 |
| 53D040 | Worksite Lactation 1 10-18 to 6-19 | 611BXM | Supplemental-Other-Misc | 0.00 | 0.00 | 0.00 |
| 53D040 | Worksite Lactation 1 10-18 to 6-19 | 61DTEX | Full Time Temp - Exempt | 0.00 | 0.00 | 9,330.03 |
| 53D040 | Worksite Lactation 1 10-18 to 6-19 | 65YB | Fringe Recovery Base | 0.00 | 0.00 | 0.00 |
| 53D040 | Worksite Lactation 1 10-18 to 6-19 | 65YT10 | FT Temp Benefit Distr | 0.00 | 0.00 | 783.72 |
| 53D040 | Worksite Lactation 1 10-18 to 6-19 | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 53D040 | Worksite Lactation 1 10-18 to 6-19 | 710D01 | Domestic Travel NH - Wkshp/Conf Fee | 0.00 | 0.00 | 400.00 |
| 53D040 | Worksite Lactation 1 10-18 to 6-19 | 711000 | Purchasing Cards | 0.00 | 206.00 | 206.00 |
| 53D040 | Worksite Lactation 1 10-18 to 6-19 | 711100 | Supplies-General | 0.00 | 3,454.38 | 3,454.38 |
| 53D040 | Worksite Lactation 1 10-18 to 6-19 | 713 | Printing and Copying | 0.00 | 0.00 | 0.00 |
| 53D040 | Worksite Lactation 1 10-18 to 6-19 | 715025 | Non-Cap Equip-btwn $1,000 & $3,000 | 0.00 | 0.00 | 1,363.19 |
| 53D040 | Worksite Lactation 1 10-18 to 6-19 | 717 | Professional Services | 0.00 | 0.00 | 0.00 |
| 53D040 | Worksite Lactation 1 10-18 to 6-19 | 717200 | Other Professional Services-General | (216.64) | 0.00 | 52,650.00 |
| 53D040 | Worksite Lactation 1 10-18 to 6-19 | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 191.20 |
| 53D040 | Worksite Lactation 1 10-18 to 6-19 | 7600PS | Internal Alloc-Print Services | 0.00 | 0.00 | 115.42 |
| 53D040 | Worksite Lactation 1 10-18 to 6-19 | 760300 | F&A Expenditures | 0.00 | 0.00 | 5,598.03 |
| 53D041 | Worksite Lactation 1 7-19 to 6-20 | 611BXM | Supplemental-Other-Misc | 0.00 | 0.00 | 0.00 |
| 53D041 | Worksite Lactation 1 7-19 to 6-20 | 61CPEX | Part Time Salary | 3,206.00 | 0.00 | 0.00 |
| 53D041 | Worksite Lactation 1 7-19 to 6-20 | 65YB | Fringe Recovery Base | 0.00 | 0.00 | 0.00 |
| 53D041 | Worksite Lactation 1 7-19 to 6-20 | 65YP10 | Nonstatus Benefit Distr (Fica) | 256.48 | 0.00 | 0.00 |
| 53D041 | Worksite Lactation 1 7-19 to 6-20 | 713 | Printing and Copying | 0.00 | 0.00 | 0.00 |
| 53D041 | Worksite Lactation 1 7-19 to 6-20 | 717 | Professional Services | 0.00 | 0.00 | 0.00 |
| 53D041 | Worksite Lactation 1 7-19 to 6-20 | 717000 | Consulting-General | 1,750.00 | 0.00 | 0.00 |
| 53D041 | Worksite Lactation 1 7-19 to 6-20 | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 53D041 | Worksite Lactation 1 7-19 to 6-20 | 760300 | F&A Expenditures | 1,923.60 | 0.00 | 0.00 |
| 53D043 | Physical Activty 12-5-18 to 6-30-19 | 61C | Part Time Temporary | 0.00 | 0.00 | 0.00 |
| 53D043 | Physical Activty 12-5-18 to 6-30-19 | 61CPEX | Part Time Salary | 3,896.00 | 0.00 | 7,089.56 |
| 53D043 | Physical Activty 12-5-18 to 6-30-19 | 61DTEX | Full Time Temp - Exempt | 0.00 | 0.00 | 9,501.00 |
| 53D043 | Physical Activty 12-5-18 to 6-30-19 | 65YP | Fringe Recovery Partial | 0.00 | 0.00 | 0.00 |
| 53D043 | Physical Activty 12-5-18 to 6-30-19 | 65YP10 | Nonstatus Benefit Distr (Fica) | 311.68 | 0.00 | 595.52 |
| 53D043 | Physical Activty 12-5-18 to 6-30-19 | 65YT10 | FT Temp Benefit Distr | 0.00 | 0.00 | 798.09 |
| 53D043 | Physical Activty 12-5-18 to 6-30-19 | 717 | Professional Services | 0.00 | 0.00 | 0.00 |
| 53D043 | Physical Activty 12-5-18 to 6-30-19 | 717200 | Other Professional Services-General | 0.00 | 0.00 | 35,500.00 |
| 53D043 | Physical Activty 12-5-18 to 6-30-19 | 760300 | F&A Expenditures | 2,337.60 | 0.00 | 9,954.34 |
| 53D044 | Physical Activity 7-1-19 to 6-30-20 | 61C | Part Time Temporary | 0.00 | 0.00 | 0.00 |
| 53D044 | Physical Activity 7-1-19 to 6-30-20 | 61CPEX | Part Time Salary | 4,925.50 | 0.00 | 0.00 |
| 53D044 | Physical Activity 7-1-19 to 6-30-20 | 65YP | Fringe Recovery Partial | 0.00 | 0.00 | 0.00 |
| 53D044 | Physical Activity 7-1-19 to 6-30-20 | 65YP10 | Nonstatus Benefit Distr (Fica) | 394.04 | 0.00 | 0.00 |

| 5K - Keene State College | | | | 2020 YTD Activity | 2019 YTD Activity | 2019 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **021 - Research & Sponsored Programs** | | | | | | |
| 53D044 | Physical Activity 7-1-19 to 6-30-20 | 717 | Professional Services | 0.00 | 0.00 | 0.00 |
| 53D044 | Physical Activity 7-1-19 to 6-30-20 | 760300 | F&A Expenditures | 2,955.30 | 0.00 | 0.00 |
| 53E028 | IHE Career Transition | 611 | Faculty | 0.00 | 0.00 | 0.00 |
| 53E028 | IHE Career Transition | 611F10 | Faculty TT/NTT (Non Union) | 0.00 | 0.00 | 0.00 |
| 53E028 | IHE Career Transition | 611PFC | [NSE] Faculty Credit | 0.00 | 0.00 | 0.00 |
| 53E028 | IHE Career Transition | 611PSM | Summer Salaries Faculty Adjunct | 0.00 | 0.00 | 0.00 |
| 53E028 | IHE Career Transition | 611PXM | *OBS*[NSE] Supplemental-Other-Misc | 0.00 | 0.00 | 0.00 |
| 53E028 | IHE Career Transition | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 53E028 | IHE Career Transition | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 53E028 | IHE Career Transition | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 53E028 | IHE Career Transition | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 53E028 | IHE Career Transition | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 53E028 | IHE Career Transition | 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 |
| 53E028 | IHE Career Transition | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 53E028 | IHE Career Transition | 711104 | Supplies-From Bookstore | 0.00 | 0.00 | 0.00 |
| 53E028 | IHE Career Transition | 711124 | Supplies-Instructional & Program | 0.00 | 0.00 | 0.00 |
| 53E028 | IHE Career Transition | 711132 | Suppli-Software incl Site Lic&Maint | 0.00 | 0.00 | 0.00 |
| 53E028 | IHE Career Transition | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 53E028 | IHE Career Transition | 713005 | Printing & Copying-Campus | 0.00 | 0.00 | 0.00 |
| 53E028 | IHE Career Transition | 713015 | Printing & Copying-Departmental | 0.00 | 0.00 | 0.00 |
| 53E028 | IHE Career Transition | 714005 | Postage-Campus Mail Services | 0.00 | 0.00 | 0.00 |
| 53E028 | IHE Career Transition | 715020 | Non-Cap Equip-under $5,000 | 0.00 | 0.00 | 0.00 |
| 53E028 | IHE Career Transition | 718004 | Telecom-Non-Recurring (Toll) | 0.00 | 0.00 | 0.00 |
| 53E028 | IHE Career Transition | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 53E028 | IHE Career Transition | 719005 | Business Meals-Group or Class Meals | 0.00 | 0.00 | 0.00 |
| 53E028 | IHE Career Transition | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 |
| 53E028 | IHE Career Transition | 722200 | Participant Support | 0.00 | 0.00 | 0.00 |
| 53E028 | IHE Career Transition | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 53E030 | Career & Technical Student Orgs '04 | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 53E030 | Career & Technical Student Orgs '04 | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 53E030 | Career & Technical Student Orgs '04 | 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 |
| 53E030 | Career & Technical Student Orgs '04 | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 53E030 | Career & Technical Student Orgs '04 | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 53E030 | Career & Technical Student Orgs '04 | 71CZ00 | Other Expenses-Deductions | 0.00 | 0.00 | 0.00 |
| 53E034 | Career & Technical Student Orgs '05 | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 53E034 | Career & Technical Student Orgs '05 | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 53E034 | Career & Technical Student Orgs '05 | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 543002 | Snow Measurements 03 | 611PXM | *OBS*[NSE] Supplemental-Other-Misc | 0.00 | 0.00 | 0.00 |
| 543002 | Snow Measurements 03 | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 543002 | Snow Measurements 03 | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 543002 | Snow Measurements 03 | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 543002 | Snow Measurements 03 | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 543003 | Pasterze Glacier 8-11 to 6-12 | 61 | Salaries and Wages | 0.00 | 0.00 | 0.00 |
| 543003 | Pasterze Glacier 8-11 to 6-12 | 611BXM | Supplemental-Other-Misc | 0.00 | 0.00 | 0.00 |
| 543003 | Pasterze Glacier 8-11 to 6-12 | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 543003 | Pasterze Glacier 8-11 to 6-12 | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 543003 | Pasterze Glacier 8-11 to 6-12 | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 543003 | Pasterze Glacier 8-11 to 6-12 | 65 | Fringe Benefits | 0.00 | 0.00 | 0.00 |
| 543003 | Pasterze Glacier 8-11 to 6-12 | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 543003 | Pasterze Glacier 8-11 to 6-12 | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 543003 | Pasterze Glacier 8-11 to 6-12 | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 543003 | Pasterze Glacier 8-11 to 6-12 | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 543003 | Pasterze Glacier 8-11 to 6-12 | 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 |
| 543003 | Pasterze Glacier 8-11 to 6-12 | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 543003 | Pasterze Glacier 8-11 to 6-12 | 711 | Supplies | 0.00 | 0.00 | 0.00 |
| 543003 | Pasterze Glacier 8-11 to 6-12 | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 543003 | Pasterze Glacier 8-11 to 6-12 | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 543004 | 3D Models, Pasterze, 9-12 to 8-13 | 61 | Salaries and Wages | 0.00 | 0.00 | 0.00 |
| 543004 | 3D Models, Pasterze, 9-12 to 8-13 | 611BXM | Supplemental-Other-Misc | 0.00 | 0.00 | 0.00 |
| 543004 | 3D Models, Pasterze, 9-12 to 8-13 | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 543004 | 3D Models, Pasterze, 9-12 to 8-13 | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 543004 | 3D Models, Pasterze, 9-12 to 8-13 | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 543004 | 3D Models, Pasterze, 9-12 to 8-13 | 65 | Fringe Benefits | 0.00 | 0.00 | 0.00 |
| 543004 | 3D Models, Pasterze, 9-12 to 8-13 | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 543004 | 3D Models, Pasterze, 9-12 to 8-13 | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |

| 5K - Keene State College | | | | 2020 YTD Activity | 2019 YTD Activity | 2019 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **021 - Research & Sponsored Programs** | | | | | | |
| 543004 | 3D Models, Pasterze, 9-12 to 8-13 | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 543004 | 3D Models, Pasterze, 9-12 to 8-13 | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 543004 | 3D Models, Pasterze, 9-12 to 8-13 | 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 |
| 543004 | 3D Models, Pasterze, 9-12 to 8-13 | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 543004 | 3D Models, Pasterze, 9-12 to 8-13 | 711 | Supplies | 0.00 | 0.00 | 0.00 |
| 543004 | 3D Models, Pasterze, 9-12 to 8-13 | 711132 | Suppli-Software incl Site Lic&Maint | 0.00 | 0.00 | 0.00 |
| 543004 | 3D Models, Pasterze, 9-12 to 8-13 | 715000 | Non-Cap Equip-General | 0.00 | 0.00 | 0.00 |
| 543004 | 3D Models, Pasterze, 9-12 to 8-13 | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 543005 | Pasterze Satellite Imag 8-13 - 8-14 | 61 | Salaries and Wages | 0.00 | 0.00 | 0.00 |
| 543005 | Pasterze Satellite Imag 8-13 - 8-14 | 611BXM | Supplemental-Other-Misc | 0.00 | 0.00 | 0.00 |
| 543005 | Pasterze Satellite Imag 8-13 - 8-14 | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 543005 | Pasterze Satellite Imag 8-13 - 8-14 | 65 | Fringe Benefits | 0.00 | 0.00 | 0.00 |
| 543005 | Pasterze Satellite Imag 8-13 - 8-14 | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 543005 | Pasterze Satellite Imag 8-13 - 8-14 | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 543005 | Pasterze Satellite Imag 8-13 - 8-14 | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 543005 | Pasterze Satellite Imag 8-13 - 8-14 | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 543005 | Pasterze Satellite Imag 8-13 - 8-14 | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 543005 | Pasterze Satellite Imag 8-13 - 8-14 | 711 | Supplies | 0.00 | 0.00 | 0.00 |
| 543005 | Pasterze Satellite Imag 8-13 - 8-14 | 711132 | Suppli-Software incl Site Lic&Maint | 0.00 | 0.00 | 0.00 |
| 543005 | Pasterze Satellite Imag 8-13 - 8-14 | 711146 | Supplies-Laboratory | 0.00 | 0.00 | 0.00 |
| 543005 | Pasterze Satellite Imag 8-13 - 8-14 | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 543005 | Pasterze Satellite Imag 8-13 - 8-14 | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 545004 | What is Nature? 6/10 - 5/12 | 61 | Salaries and Wages | 0.00 | 0.00 | 0.00 |
| 545004 | What is Nature? 6/10 - 5/12 | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 545004 | What is Nature? 6/10 - 5/12 | 65 | Fringe Benefits | 0.00 | 0.00 | 0.00 |
| 545004 | What is Nature? 6/10 - 5/12 | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 545006 | Wild Land 8-12 to 10-12 | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 545006 | Wild Land 8-12 to 10-12 | 711 | Supplies | 0.00 | 0.00 | 0.00 |
| 545006 | Wild Land 8-12 to 10-12 | 717 | Professional Services | 0.00 | 0.00 | 0.00 |
| 545006 | Wild Land 8-12 to 10-12 | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 545006 | Wild Land 8-12 to 10-12 | 71C100 | Advertising (Non-Employment) | 0.00 | 0.00 | 0.00 |
| 545008 | Displace & Belong 6-19 to 5-20 | 717 | Professional Services | 0.00 | 0.00 | 0.00 |
| 545008 | Displace & Belong 6-19 to 5-20 | 717200 | Other Professional Services-General | 3,000.00 | 0.00 | 0.00 |
| 546000 | NH Citizen Archivists 7-15 to 6-17 | 611BXM | Supplemental-Other-Misc | 0.00 | 0.00 | 0.00 |
| 546000 | NH Citizen Archivists 7-15 to 6-17 | 611P | Faculty-Partial Benefits | 0.00 | 0.00 | 0.00 |
| 546000 | NH Citizen Archivists 7-15 to 6-17 | 61C | Part Time Temporary | 0.00 | 0.00 | 0.00 |
| 546000 | NH Citizen Archivists 7-15 to 6-17 | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 546000 | NH Citizen Archivists 7-15 to 6-17 | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 546000 | NH Citizen Archivists 7-15 to 6-17 | 65YP | Fringe Recovery Partial | 0.00 | 0.00 | 0.00 |
| 546000 | NH Citizen Archivists 7-15 to 6-17 | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 546000 | NH Citizen Archivists 7-15 to 6-17 | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 546000 | NH Citizen Archivists 7-15 to 6-17 | 713 | Printing and Copying | 0.00 | 0.00 | 0.00 |
| 546000 | NH Citizen Archivists 7-15 to 6-17 | 719 | Staff Support | 0.00 | 0.00 | 0.00 |
| 546000 | NH Citizen Archivists 7-15 to 6-17 | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 546000 | NH Citizen Archivists 7-15 to 6-17 | 719005 | Business Meals-Group or Class Meals | 0.00 | 0.00 | 0.00 |
| 546000 | NH Citizen Archivists 7-15 to 6-17 | 730001 | Subcontracts 01 | 0.00 | 0.00 | 0.00 |
| 546000 | NH Citizen Archivists 7-15 to 6-17 | 7600A0 | Internal Revenue-Sales & Services | 0.00 | 0.00 | 0.00 |
| 547000 | Inspire Science for Pre Servic | 611PXM | *OBS*[NSE] Supplemental-Other-Misc | 0.00 | 0.00 | 0.00 |
| 547000 | Inspire Science for Pre Servic | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 547000 | Inspire Science for Pre Servic | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 547000 | Inspire Science for Pre Servic | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 547000 | Inspire Science for Pre Servic | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 547000 | Inspire Science for Pre Servic | 7101 | Out of State Travel | 0.00 | 0.00 | 0.00 |
| 547000 | Inspire Science for Pre Servic | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 547000 | Inspire Science for Pre Servic | 7104 | Non-Employee-Student Travel | 0.00 | 0.00 | 0.00 |
| 547000 | Inspire Science for Pre Servic | 7111 | Supplies | 0.00 | 0.00 | 0.00 |
| 547000 | Inspire Science for Pre Servic | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 547000 | Inspire Science for Pre Servic | 711104 | Supplies-From Bookstore | 0.00 | 0.00 | 0.00 |
| 547000 | Inspire Science for Pre Servic | 711124 | Supplies-Instructional & Program | 0.00 | 0.00 | 0.00 |
| 547000 | Inspire Science for Pre Servic | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 547000 | Inspire Science for Pre Servic | 7130 | Printing and Copying | 0.00 | 0.00 | 0.00 |
| 547000 | Inspire Science for Pre Servic | 713005 | Printing & Copying-Campus | 0.00 | 0.00 | 0.00 |
| 547000 | Inspire Science for Pre Servic | 713015 | Printing & Copying-Departmental | 0.00 | 0.00 | 0.00 |
| 547000 | Inspire Science for Pre Servic | 7140 | Postage | 0.00 | 0.00 | 0.00 |
| 547000 | Inspire Science for Pre Servic | 714005 | Postage-Campus Mail Services | 0.00 | 0.00 | 0.00 |

| 5K - Keene State College | | | | 2020 YTD Activity | 2019 YTD Activity | 2019 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **021 - Research & Sponsored Programs** | | | | | | |
| 547000 | Inspire Science for Pre Servic | 715020 | Non-Cap Equip-under $5,000 | 0.00 | 0.00 | 0.00 |
| 547000 | Inspire Science for Pre Servic | 7170 | Consulting | 0.00 | 0.00 | 0.00 |
| 547000 | Inspire Science for Pre Servic | 717000 | Consulting-General | 0.00 | 0.00 | 0.00 |
| 547000 | Inspire Science for Pre Servic | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 547000 | Inspire Science for Pre Servic | 7190 | Business Meals-Meetgs (non travel) | 0.00 | 0.00 | 0.00 |
| 547000 | Inspire Science for Pre Servic | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 547000 | Inspire Science for Pre Servic | 719005 | Business Meals-Group or Class Meals | 0.00 | 0.00 | 0.00 |
| 547000 | Inspire Science for Pre Servic | 719010 | Business Meals-Campus Wide Events | 0.00 | 0.00 | 0.00 |
| 547000 | Inspire Science for Pre Servic | 7603 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 547000 | Inspire Science for Pre Servic | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 547001 | Floral Adapt to Pollinators | 7111 | Supplies | 0.00 | 0.00 | 0.00 |
| 547001 | Floral Adapt to Pollinators | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 547001 | Floral Adapt to Pollinators | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 547001 | Floral Adapt to Pollinators | 715020 | Non-Cap Equip-under $5,000 | 0.00 | 0.00 | 0.00 |
| 547001 | Floral Adapt to Pollinators | 7400 | Capitalizable Equipment | 0.00 | 0.00 | 0.00 |
| 547001 | Floral Adapt to Pollinators | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |
| 547003 | MRI: THE PHYSIOLOGY OF STRESS | 715020 | Non-Cap Equip-under $5,000 | 0.00 | 0.00 | 0.00 |
| 547003 | MRI: THE PHYSIOLOGY OF STRESS | 715025 | Non-Cap Equip-btwn $1,000 & $3,000 | 0.00 | 0.00 | 0.00 |
| 547003 | MRI: THE PHYSIOLOGY OF STRESS | 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 |
| 547009 | CCD Single Crystal 10-2010 - 9-2013 | 711 | Supplies | 0.00 | 0.00 | 0.00 |
| 547009 | CCD Single Crystal 10-2010 - 9-2013 | 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 |
| 547009 | CCD Single Crystal 10-2010 - 9-2013 | 711132 | Suppli-Software incl Site Lic&Maint | 0.00 | 0.00 | 0.00 |
| 547009 | CCD Single Crystal 10-2010 - 9-2013 | 711146 | Supplies-Laboratory | 0.00 | 0.00 | 0.00 |
| 547009 | CCD Single Crystal 10-2010 - 9-2013 | 715025 | Non-Cap Equip-btwn $1,000 & $3,000 | 0.00 | 0.00 | 0.00 |
| 547009 | CCD Single Crystal 10-2010 - 9-2013 | 74 | Capitalizable Plant and Equipment | 0.00 | 0.00 | 0.00 |
| 547009 | CCD Single Crystal 10-2010 - 9-2013 | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |
| 547010 | 400 MHZ Spectrometer 8-13 to 7-16 | 74 | Capitalizable Plant and Equipment | 0.00 | 0.00 | 0.00 |
| 547010 | 400 MHZ Spectrometer 8-13 to 7-16 | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |
| 547011 | EAGER: Cell Excretion 8-14 to 7-17 | 611BXM | Supplemental-Other-Misc | 0.00 | 0.00 | 0.00 |
| 547011 | EAGER: Cell Excretion 8-14 to 7-17 | 61C | Part Time Temporary | 0.00 | 0.00 | 0.00 |
| 547011 | EAGER: Cell Excretion 8-14 to 7-17 | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 547011 | EAGER: Cell Excretion 8-14 to 7-17 | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 547011 | EAGER: Cell Excretion 8-14 to 7-17 | 61DBHO | Full Time Temp - Overtime | 0.00 | 0.00 | 0.00 |
| 547011 | EAGER: Cell Excretion 8-14 to 7-17 | 61DTEX | Full Time Temp - Exempt | 0.00 | 0.00 | 0.00 |
| 547011 | EAGER: Cell Excretion 8-14 to 7-17 | 61DTHX | Full Time Temp - Hourly | 0.00 | 0.00 | 0.00 |
| 547011 | EAGER: Cell Excretion 8-14 to 7-17 | 61S | Student | 0.00 | 0.00 | 0.00 |
| 547011 | EAGER: Cell Excretion 8-14 to 7-17 | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 547011 | EAGER: Cell Excretion 8-14 to 7-17 | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 547011 | EAGER: Cell Excretion 8-14 to 7-17 | 65YB | Fringe Recovery Base | 0.00 | 0.00 | 0.00 |
| 547011 | EAGER: Cell Excretion 8-14 to 7-17 | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 547011 | EAGER: Cell Excretion 8-14 to 7-17 | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 547011 | EAGER: Cell Excretion 8-14 to 7-17 | 65YT10 | FT Temp Benefit Distr | 0.00 | 0.00 | 0.00 |
| 547011 | EAGER: Cell Excretion 8-14 to 7-17 | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 547011 | EAGER: Cell Excretion 8-14 to 7-17 | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 547011 | EAGER: Cell Excretion 8-14 to 7-17 | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 547011 | EAGER: Cell Excretion 8-14 to 7-17 | 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 |
| 547011 | EAGER: Cell Excretion 8-14 to 7-17 | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 547011 | EAGER: Cell Excretion 8-14 to 7-17 | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 547011 | EAGER: Cell Excretion 8-14 to 7-17 | 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 |
| 547011 | EAGER: Cell Excretion 8-14 to 7-17 | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 547011 | EAGER: Cell Excretion 8-14 to 7-17 | 711146 | Supplies-Laboratory | 0.00 | 0.00 | 0.00 |
| 547011 | EAGER: Cell Excretion 8-14 to 7-17 | 711190 | Publications cost | 0.00 | 0.00 | 0.00 |
| 547011 | EAGER: Cell Excretion 8-14 to 7-17 | 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 |
| 547011 | EAGER: Cell Excretion 8-14 to 7-17 | 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 |
| 547011 | EAGER: Cell Excretion 8-14 to 7-17 | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 547011 | EAGER: Cell Excretion 8-14 to 7-17 | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 547011 | EAGER: Cell Excretion 8-14 to 7-17 | 719005 | Business Meals-Group or Class Meals | 0.00 | 0.00 | 0.00 |
| 547011 | EAGER: Cell Excretion 8-14 to 7-17 | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 |
| 547011 | EAGER: Cell Excretion 8-14 to 7-17 | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |
| 547011 | EAGER: Cell Excretion 8-14 to 7-17 | 7600A0 | Internal Revenue-Sales & Services | 0.00 | 0.00 | 0.00 |
| 547011 | EAGER: Cell Excretion 8-14 to 7-17 | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 547012 | RUI Exon Junction Complex | 615F13 | PAT - Staff Assoc NEA (KSC) | 13,613.10 | 14,679.56 | 34,697.06 |
| 547012 | RUI Exon Junction Complex | 61C | Part Time Temporary | 0.00 | 0.00 | 0.00 |
| 547012 | RUI Exon Junction Complex | 61CPHX | Part Time Hourly | 2,130.00 | 0.00 | 7,720.00 |
| 547012 | RUI Exon Junction Complex | 61D | Full Time Temporary | 0.00 | 0.00 | 0.00 |

| 5K - Keene State College | | | | 2020 YTD Activity | 2019 YTD Activity | 2019 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **021 - Research & Sponsored Programs** | | | | | | |
| 547012 | RUI Exon Junction Complex | 61DBHO | Full Time Temp - Overtime | 107.50 | 35.00 | 70.00 |
| 547012 | RUI Exon Junction Complex | 61DTEX | Full Time Temp - Exempt | 11,047.23 | 10,937.50 | 17,565.84 |
| 547012 | RUI Exon Junction Complex | 61DTHX | Full Time Temp - Hourly | 5,465.00 | 6,245.00 | 12,152.50 |
| 547012 | RUI Exon Junction Complex | 61S | Student | 0.00 | 0.00 | 0.00 |
| 547012 | RUI Exon Junction Complex | 61SNSH | Student Labor | 0.00 | 900.00 | 5,615.00 |
| 547012 | RUI Exon Junction Complex | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 547012 | RUI Exon Junction Complex | 65YB | Fringe Recovery Base | 0.00 | 0.00 | 0.00 |
| 547012 | RUI Exon Junction Complex | 65YB10 | Base Benefit Distr (fica) | 8.60 | 2.94 | 5.88 |
| 547012 | RUI Exon Junction Complex | 65YF | Fringe Recovery Full | 0.00 | 0.00 | 0.00 |
| 547012 | RUI Exon Junction Complex | 65YF10 | Full Fringe Benefit Distr Expe | 6,125.90 | 6,209.46 | 14,676.81 |
| 547012 | RUI Exon Junction Complex | 65YP10 | Nonstatus Benefit Distr (Fica) | 170.40 | 0.00 | 648.48 |
| 547012 | RUI Exon Junction Complex | 65YT10 | FT Temp Benefit Distr | 1,320.98 | 1,443.33 | 2,496.34 |
| 547012 | RUI Exon Junction Complex | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 547012 | RUI Exon Junction Complex | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 547012 | RUI Exon Junction Complex | 710100 | Out-of-State Travel | 0.00 | 1,180.07 | 1,180.07 |
| 547012 | RUI Exon Junction Complex | 710300 | Conference Registration Fees | 0.00 | 0.00 | 785.00 |
| 547012 | RUI Exon Junction Complex | 710D01 | Domestic Travel NH - Wkshp/Conf Fee | 0.00 | 312.73 | 312.73 |
| 547012 | RUI Exon Junction Complex | 710D65 | Domestic Trvl Non-NH - Other Transp | 0.00 | 0.00 | 93.35 |
| 547012 | RUI Exon Junction Complex | 710F10 | Foreign Travel - Airfare | 0.00 | 1,017.00 | 1,017.00 |
| 547012 | RUI Exon Junction Complex | 710F15 | Foreign Travel - Other Transp Costs | 0.00 | 96.92 | 96.92 |
| 547012 | RUI Exon Junction Complex | 710F20 | Foreign Travel - Hotel/Lodging | 0.00 | 266.67 | 266.67 |
| 547012 | RUI Exon Junction Complex | 710F30 | Foreign Travel - Meals & Incidental | 0.00 | 433.58 | 433.58 |
| 547012 | RUI Exon Junction Complex | 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 |
| 547012 | RUI Exon Junction Complex | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 547012 | RUI Exon Junction Complex | 711132 | Suppli-Software incl Site Lic&Maint | 0.00 | 79.65 | 39.83 |
| 547012 | RUI Exon Junction Complex | 711190 | Publications cost | 2,400.00 | 0.00 | 0.00 |
| 547012 | RUI Exon Junction Complex | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 547012 | RUI Exon Junction Complex | 711200 | Research Supplies | 0.00 | 116.67 | 2,843.57 |
| 547012 | RUI Exon Junction Complex | 716000 | Maintenance & Repairs-General | 0.00 | 62.50 | 62.50 |
| 547012 | RUI Exon Junction Complex | 717 | Professional Services | 0.00 | 0.00 | 0.00 |
| 547012 | RUI Exon Junction Complex | 717200 | Other Professional Services-General | 0.00 | 975.00 | 975.00 |
| 547012 | RUI Exon Junction Complex | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 35.00 |
| 547012 | RUI Exon Junction Complex | 760300 | F&A Expenditures | 19,417.73 | 19,678.26 | 46,692.26 |
| 547013 | RUI Seagrass Zostaria 4-19 to 3-22 | 61DTEX | Full Time Temp - Exempt | 0.00 | 0.00 | 8,806.00 |
| 547013 | RUI Seagrass Zostaria 4-19 to 3-22 | 61DTHX | Full Time Temp - Hourly | 1,437.50 | 0.00 | 0.00 |
| 547013 | RUI Seagrass Zostaria 4-19 to 3-22 | 61S | Student | 0.00 | 0.00 | 0.00 |
| 547013 | RUI Seagrass Zostaria 4-19 to 3-22 | 61SNSH | Student Labor | 825.00 | 0.00 | 0.00 |
| 547013 | RUI Seagrass Zostaria 4-19 to 3-22 | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 547013 | RUI Seagrass Zostaria 4-19 to 3-22 | 65YT10 | FT Temp Benefit Distr | 115.00 | 0.00 | 739.70 |
| 547013 | RUI Seagrass Zostaria 4-19 to 3-22 | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 547013 | RUI Seagrass Zostaria 4-19 to 3-22 | 710D15 | Domestic Travel NH - Oth Trans Cost | 90.78 | 0.00 | 0.00 |
| 547013 | RUI Seagrass Zostaria 4-19 to 3-22 | 710D65 | Domestic Trvl Non-NH - Other Transp | 1,483.08 | 0.00 | 241.74 |
| 547013 | RUI Seagrass Zostaria 4-19 to 3-22 | 710D70 | Domestic Trvl Non-NH Hotel/Lodging | 200.00 | 0.00 | 0.00 |
| 547013 | RUI Seagrass Zostaria 4-19 to 3-22 | 710D80 | Domestic Trvl Non-NH Meals/Incidtls | 71.13 | 0.00 | 35.49 |
| 547013 | RUI Seagrass Zostaria 4-19 to 3-22 | 710N15 | Nonemp/Stud Travl - Oth Transp Cost | 0.00 | 0.00 | 483.48 |
| 547013 | RUI Seagrass Zostaria 4-19 to 3-22 | 710N20 | Nonemp/Stud Travl - Hotel/Lodging | 0.00 | 0.00 | 300.00 |
| 547013 | RUI Seagrass Zostaria 4-19 to 3-22 | 710N30 | Nonemp/Stud Travl - Meal/Incidental | 0.00 | 0.00 | 70.96 |
| 547013 | RUI Seagrass Zostaria 4-19 to 3-22 | 711000 | Purchasing Cards | 1,022.78 | 0.00 | 99.98 |
| 547013 | RUI Seagrass Zostaria 4-19 to 3-22 | 711190 | Publications cost | 0.00 | 0.00 | 0.00 |
| 547013 | RUI Seagrass Zostaria 4-19 to 3-22 | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 547013 | RUI Seagrass Zostaria 4-19 to 3-22 | 711200 | Research Supplies | 4,275.38 | 0.00 | 1,801.30 |
| 547013 | RUI Seagrass Zostaria 4-19 to 3-22 | 714 | Postage | 0.00 | 0.00 | 0.00 |
| 547013 | RUI Seagrass Zostaria 4-19 to 3-22 | 717 | Professional Services | 0.00 | 0.00 | 0.00 |
| 547013 | RUI Seagrass Zostaria 4-19 to 3-22 | 717200 | Other Professional Services-General | 32.50 | 0.00 | 0.00 |
| 547013 | RUI Seagrass Zostaria 4-19 to 3-22 | 740000 | Cap Equipment | 0.00 | 0.00 | 7,435.03 |
| 547013 | RUI Seagrass Zostaria 4-19 to 3-22 | 7600A0 | Internal Revenue-Sales & Services | 0.00 | 0.00 | 0.00 |
| 547013 | RUI Seagrass Zostaria 4-19 to 3-22 | 760300 | F&A Expenditures | 1,357.50 | 0.00 | 5,283.60 |
| 54F001 | Python Scripts 1-17-18 to 3-31-18 | 611 | Faculty | 0.00 | 0.00 | 0.00 |
| 54F001 | Python Scripts 1-17-18 to 3-31-18 | 611F14 | Fac Tenure Track KSCEA (KSC) | 0.00 | 0.00 | 0.00 |
| 54F001 | Python Scripts 1-17-18 to 3-31-18 | 61C | Part Time Temporary | 0.00 | 0.00 | 0.00 |
| 54F001 | Python Scripts 1-17-18 to 3-31-18 | 61CBHO | Part Time - Overtime | 0.00 | 0.00 | 0.00 |
| 54F001 | Python Scripts 1-17-18 to 3-31-18 | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 54F001 | Python Scripts 1-17-18 to 3-31-18 | 61S | Student | 0.00 | 0.00 | 0.00 |
| 54F001 | Python Scripts 1-17-18 to 3-31-18 | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 54F001 | Python Scripts 1-17-18 to 3-31-18 | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |

| 5K - Keene State College | | | | 2020 YTD Activity | 2019 YTD Activity | 2019 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **021 - Research & Sponsored Programs** | | | | | | |
| 54F001 | Python Scripts 1-17-18 to 3-31-18 | 65YF | Fringe Recovery Full | 0.00 | 0.00 | 0.00 |
| 54F001 | Python Scripts 1-17-18 to 3-31-18 | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 54F001 | Python Scripts 1-17-18 to 3-31-18 | 65YP | Fringe Recovery Partial | 0.00 | 0.00 | 0.00 |
| 54F001 | Python Scripts 1-17-18 to 3-31-18 | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 54F001 | Python Scripts 1-17-18 to 3-31-18 | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 54N001 | Early College Awareness Progra | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 54N001 | Early College Awareness Progra | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 54N001 | Early College Awareness Progra | 7100 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 54N001 | Early College Awareness Progra | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 54N001 | Early College Awareness Progra | 7103 | Conference-Registration Fees | 0.00 | 0.00 | 0.00 |
| 54N001 | Early College Awareness Progra | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 54N001 | Early College Awareness Progra | 7111 | Supplies | 0.00 | 0.00 | 0.00 |
| 54N001 | Early College Awareness Progra | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 54N001 | Early College Awareness Progra | 711104 | Supplies-From Bookstore | 0.00 | 0.00 | 0.00 |
| 54N001 | Early College Awareness Progra | 7161 | Rentals-Leases | 0.00 | 0.00 | 0.00 |
| 54N001 | Early College Awareness Progra | 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 |
| 54N001 | Early College Awareness Progra | 7172 | Other Professional Services | 0.00 | 0.00 | 0.00 |
| 54N001 | Early College Awareness Progra | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 54N001 | Early College Awareness Progra | 7190 | Business Meals-Meetgs (non travel) | 0.00 | 0.00 | 0.00 |
| 54N001 | Early College Awareness Progra | 719005 | Business Meals-Group or Class Meals | 0.00 | 0.00 | 0.00 |
| 54N001 | Early College Awareness Progra | 7191 | Membership Dues and Fees | 0.00 | 0.00 | 0.00 |
| 54N001 | Early College Awareness Progra | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 |
| 54N015 | Early College Awareness Progra | 61 | Salaries and Wages | 0.00 | 0.00 | 0.00 |
| 54N015 | Early College Awareness Progra | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 54N015 | Early College Awareness Progra | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 54N015 | Early College Awareness Progra | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 54N015 | Early College Awareness Progra | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 54N015 | Early College Awareness Progra | 71 | Support | 0.00 | 0.00 | 0.00 |
| 54N015 | Early College Awareness Progra | 7100 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 54N015 | Early College Awareness Progra | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 54N015 | Early College Awareness Progra | 7101 | Out of State Travel | 0.00 | 0.00 | 0.00 |
| 54N015 | Early College Awareness Progra | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 54N015 | Early College Awareness Progra | 7111 | Supplies | 0.00 | 0.00 | 0.00 |
| 54N015 | Early College Awareness Progra | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 54N015 | Early College Awareness Progra | 711104 | Supplies-From Bookstore | 0.00 | 0.00 | 0.00 |
| 54N015 | Early College Awareness Progra | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 54N015 | Early College Awareness Progra | 7130 | Printing and Copying | 0.00 | 0.00 | 0.00 |
| 54N015 | Early College Awareness Progra | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 54N015 | Early College Awareness Progra | 7140 | Postage | 0.00 | 0.00 | 0.00 |
| 54N015 | Early College Awareness Progra | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 54N015 | Early College Awareness Progra | 714005 | Postage-Campus Mail Services | 0.00 | 0.00 | 0.00 |
| 54N015 | Early College Awareness Progra | 715025 | Non-Cap Equip-btwn $1,000 & $3,000 | 0.00 | 0.00 | 0.00 |
| 54N015 | Early College Awareness Progra | 7160 | Maintenance and Repairs | 0.00 | 0.00 | 0.00 |
| 54N015 | Early College Awareness Progra | 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 |
| 54N015 | Early College Awareness Progra | 7172 | Other Professional Services | 0.00 | 0.00 | 0.00 |
| 54N015 | Early College Awareness Progra | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 54N015 | Early College Awareness Progra | 7180 | Telecommunications | 0.00 | 0.00 | 0.00 |
| 54N015 | Early College Awareness Progra | 718004 | Telecom-Non-Recurring (Toll) | 0.00 | 0.00 | 0.00 |
| 54N015 | Early College Awareness Progra | 7190 | Business Meals-Meetgs (non travel) | 0.00 | 0.00 | 0.00 |
| 54N015 | Early College Awareness Progra | 719005 | Business Meals-Group or Class Meals | 0.00 | 0.00 | 0.00 |
| 54N015 | Early College Awareness Progra | 719010 | Business Meals-Campus Wide Events | 0.00 | 0.00 | 0.00 |
| 54N035 | Early College Awareness Program | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 54N035 | Early College Awareness Program | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 54N035 | Early College Awareness Program | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 54N035 | Early College Awareness Program | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 54N035 | Early College Awareness Program | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 54N035 | Early College Awareness Program | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 54N035 | Early College Awareness Program | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 54N035 | Early College Awareness Program | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 54N035 | Early College Awareness Program | 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 |
| 54N035 | Early College Awareness Program | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 54N035 | Early College Awareness Program | 711102 | Supplies-Central Stores | 0.00 | 0.00 | 0.00 |
| 54N035 | Early College Awareness Program | 711104 | Supplies-From Bookstore | 0.00 | 0.00 | 0.00 |
| 54N035 | Early College Awareness Program | 711124 | Supplies-Instructional & Program | 0.00 | 0.00 | 0.00 |
| 54N035 | Early College Awareness Program | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |

| 5K - Keene State College | | | | 2020 YTD Activity | 2019 YTD Activity | 2019 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **021 - Research & Sponsored Programs** | | | | | | |
| 54N035 | Early College Awareness Program | 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 |
| 54N035 | Early College Awareness Program | 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 |
| 54N035 | Early College Awareness Program | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 54N035 | Early College Awareness Program | 718004 | Telecom-Non-Recurring (Toll) | 0.00 | 0.00 | 0.00 |
| 54N035 | Early College Awareness Program | 719005 | Business Meals-Group or Class Meals | 0.00 | 0.00 | 0.00 |
| 54N035 | Early College Awareness Program | 719010 | Business Meals-Campus Wide Events | 0.00 | 0.00 | 0.00 |
| 54N035 | Early College Awareness Program | 71B000 | Items Resale | 0.00 | 0.00 | 0.00 |
| 54N053 | Early College Awareness Program | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 54N053 | Early College Awareness Program | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 54N053 | Early College Awareness Program | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 54N053 | Early College Awareness Program | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 54N053 | Early College Awareness Program | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 54N053 | Early College Awareness Program | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 54N053 | Early College Awareness Program | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 54N053 | Early College Awareness Program | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 54N053 | Early College Awareness Program | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 54N053 | Early College Awareness Program | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 54N053 | Early College Awareness Program | 711104 | Supplies-From Bookstore | 0.00 | 0.00 | 0.00 |
| 54N053 | Early College Awareness Program | 711124 | Supplies-Instructional & Program | 0.00 | 0.00 | 0.00 |
| 54N053 | Early College Awareness Program | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 54N053 | Early College Awareness Program | 714005 | Postage-Campus Mail Services | 0.00 | 0.00 | 0.00 |
| 54N053 | Early College Awareness Program | 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 |
| 54N053 | Early College Awareness Program | 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 |
| 54N053 | Early College Awareness Program | 716120 | Rentals-Property or Room | 0.00 | 0.00 | 0.00 |
| 54N053 | Early College Awareness Program | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 54N053 | Early College Awareness Program | 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 |
| 54N053 | Early College Awareness Program | 718004 | Telecom-Non-Recurring (Toll) | 0.00 | 0.00 | 0.00 |
| 54N053 | Early College Awareness Program | 718038 | Telecom-Data US Bandwidth | 0.00 | 0.00 | 0.00 |
| 54N053 | Early College Awareness Program | 718050 | Telecom Voicemail Charge | 0.00 | 0.00 | 0.00 |
| 54N053 | Early College Awareness Program | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 54N053 | Early College Awareness Program | 719005 | Business Meals-Group or Class Meals | 0.00 | 0.00 | 0.00 |
| 54N053 | Early College Awareness Program | 719010 | Business Meals-Campus Wide Events | 0.00 | 0.00 | 0.00 |
| 54N053 | Early College Awareness Program | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 |
| 54N053 | Early College Awareness Program | 719210 | Employee Recruiting-Advertising | 0.00 | 0.00 | 0.00 |
| 54N062 | American Design/American Culture | 611PXM | *OBS*[NSE] Supplemental-Other-Misc | 0.00 | 0.00 | 0.00 |
| 54N062 | American Design/American Culture | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 54N062 | American Design/American Culture | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 54N062 | American Design/American Culture | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 54N062 | American Design/American Culture | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 54N062 | American Design/American Culture | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 54N062 | American Design/American Culture | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 54N062 | American Design/American Culture | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 54N062 | American Design/American Culture | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 54N062 | American Design/American Culture | 713005 | Printing & Copying-Campus | 0.00 | 0.00 | 0.00 |
| 54N062 | American Design/American Culture | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 54N063 | ABLEworks:Access to Better Living | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 54N063 | ABLEworks:Access to Better Living | 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 |
| 54N063 | ABLEworks:Access to Better Living | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 54N063 | ABLEworks:Access to Better Living | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 54N070 | World Affairs-Race Relations 21st C | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 54N070 | World Affairs-Race Relations 21st C | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 54N070 | World Affairs-Race Relations 21st C | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 54N070 | World Affairs-Race Relations 21st C | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 54N139 | Mgmt & Archive Project 8/07 - 8/08 | 61 | Salaries and Wages | 0.00 | 0.00 | 0.00 |
| 54N139 | Mgmt & Archive Project 8/07 - 8/08 | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 54N139 | Mgmt & Archive Project 8/07 - 8/08 | 65 | Fringe Benefits | 0.00 | 0.00 | 0.00 |
| 54N139 | Mgmt & Archive Project 8/07 - 8/08 | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 54N181 | Early Sprouts Yr 3 8/09-8/10 | 61 | Salaries and Wages | 0.00 | 0.00 | 0.00 |
| 54N181 | Early Sprouts Yr 3 8/09-8/10 | 611BXM | Supplemental-Other-Misc | 0.00 | 0.00 | 0.00 |
| 54N181 | Early Sprouts Yr 3 8/09-8/10 | 611F14 | Fac Tenure Track KSCEA (KSC) | 0.00 | 0.00 | 0.00 |
| 54N181 | Early Sprouts Yr 3 8/09-8/10 | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 54N181 | Early Sprouts Yr 3 8/09-8/10 | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 54N181 | Early Sprouts Yr 3 8/09-8/10 | 61DTHX | Full Time Temp - Hourly | 0.00 | 0.00 | 0.00 |
| 54N181 | Early Sprouts Yr 3 8/09-8/10 | 61JBEX | Casual - Exempt | 0.00 | 0.00 | 0.00 |
| 54N181 | Early Sprouts Yr 3 8/09-8/10 | 61JBHX | Casual - Hourly | 0.00 | 0.00 | 0.00 |

| 5K - Keene State College | | | | 2020 YTD Activity | 2019 YTD Activity | 2019 Final Activity |
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| **B - Operating Expenses** | | | | | | |
| **021 - Research & Sponsored Programs** | | | | | | |
| 54N181 | Early Sprouts Yr 3 8/09-8/10 | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 54N181 | Early Sprouts Yr 3 8/09-8/10 | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 54N181 | Early Sprouts Yr 3 8/09-8/10 | 65 | Fringe Benefits | 0.00 | 0.00 | 0.00 |
| 54N181 | Early Sprouts Yr 3 8/09-8/10 | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 54N181 | Early Sprouts Yr 3 8/09-8/10 | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 54N181 | Early Sprouts Yr 3 8/09-8/10 | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 54N181 | Early Sprouts Yr 3 8/09-8/10 | 65YT10 | FT Temp Benefit Distr | 0.00 | 0.00 | 0.00 |
| 54N181 | Early Sprouts Yr 3 8/09-8/10 | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 54N181 | Early Sprouts Yr 3 8/09-8/10 | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 54N181 | Early Sprouts Yr 3 8/09-8/10 | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 54N181 | Early Sprouts Yr 3 8/09-8/10 | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 54N181 | Early Sprouts Yr 3 8/09-8/10 | 711 | Supplies | 0.00 | 0.00 | 0.00 |
| 54N181 | Early Sprouts Yr 3 8/09-8/10 | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 54N181 | Early Sprouts Yr 3 8/09-8/10 | 713 | Printing and Copying | 0.00 | 0.00 | 0.00 |
| 54N181 | Early Sprouts Yr 3 8/09-8/10 | 713005 | Printing & Copying-Campus | 0.00 | 0.00 | 0.00 |
| 54N181 | Early Sprouts Yr 3 8/09-8/10 | 713010 | Printing & Copying-Publications | 0.00 | 0.00 | 0.00 |
| 54N181 | Early Sprouts Yr 3 8/09-8/10 | 713015 | Printing & Copying-Departmental | 0.00 | 0.00 | 0.00 |
| 54N181 | Early Sprouts Yr 3 8/09-8/10 | 714 | Postage | 0.00 | 0.00 | 0.00 |
| 54N181 | Early Sprouts Yr 3 8/09-8/10 | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 54N181 | Early Sprouts Yr 3 8/09-8/10 | 717 | Professional Services | 0.00 | 0.00 | 0.00 |
| 54N181 | Early Sprouts Yr 3 8/09-8/10 | 717000 | Consulting-General | 0.00 | 0.00 | 0.00 |
| 54N181 | Early Sprouts Yr 3 8/09-8/10 | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 54N181 | Early Sprouts Yr 3 8/09-8/10 | 718 | Telecommunications | 0.00 | 0.00 | 0.00 |
| 54N181 | Early Sprouts Yr 3 8/09-8/10 | 718004 | Telecom-Non-Recurring (Toll) | 0.00 | 0.00 | 0.00 |
| 54N187 | NGS Supprt Alliance Plan 9/09-11/10 | 61 | Salaries and Wages | 0.00 | 0.00 | 0.00 |
| 54N187 | NGS Supprt Alliance Plan 9/09-11/10 | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 54N187 | NGS Supprt Alliance Plan 9/09-11/10 | 65 | Fringe Benefits | 0.00 | 0.00 | 0.00 |
| 54N187 | NGS Supprt Alliance Plan 9/09-11/10 | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 54N187 | NGS Supprt Alliance Plan 9/09-11/10 | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 54N187 | NGS Supprt Alliance Plan 9/09-11/10 | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 54N187 | NGS Supprt Alliance Plan 9/09-11/10 | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 54N187 | NGS Supprt Alliance Plan 9/09-11/10 | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 54N187 | NGS Supprt Alliance Plan 9/09-11/10 | 711 | Supplies | 0.00 | 0.00 | 0.00 |
| 54N187 | NGS Supprt Alliance Plan 9/09-11/10 | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 54N187 | NGS Supprt Alliance Plan 9/09-11/10 | 717 | Professional Services | 0.00 | 0.00 | 0.00 |
| 54N187 | NGS Supprt Alliance Plan 9/09-11/10 | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 54N187 | NGS Supprt Alliance Plan 9/09-11/10 | 719 | Staff Support | 0.00 | 0.00 | 0.00 |
| 54N187 | NGS Supprt Alliance Plan 9/09-11/10 | 719005 | Business Meals-Group or Class Meals | 0.00 | 0.00 | 0.00 |
| 54N187 | NGS Supprt Alliance Plan 9/09-11/10 | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 |
| 54N191 | Teach the Middle Ages 1/10-12/10 | 61 | Salaries and Wages | 0.00 | 0.00 | 0.00 |
| 54N191 | Teach the Middle Ages 1/10-12/10 | 611BXM | Supplemental-Other-Misc | 0.00 | 0.00 | 0.00 |
| 54N191 | Teach the Middle Ages 1/10-12/10 | 65 | Fringe Benefits | 0.00 | 0.00 | 0.00 |
| 54N191 | Teach the Middle Ages 1/10-12/10 | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 54N191 | Teach the Middle Ages 1/10-12/10 | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 54N191 | Teach the Middle Ages 1/10-12/10 | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 54N191 | Teach the Middle Ages 1/10-12/10 | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 54N191 | Teach the Middle Ages 1/10-12/10 | 711 | Supplies | 0.00 | 0.00 | 0.00 |
| 54N191 | Teach the Middle Ages 1/10-12/10 | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 54N191 | Teach the Middle Ages 1/10-12/10 | 713 | Printing and Copying | 0.00 | 0.00 | 0.00 |
| 54N191 | Teach the Middle Ages 1/10-12/10 | 713010 | Printing & Copying-Publications | 0.00 | 0.00 | 0.00 |
| 54N191 | Teach the Middle Ages 1/10-12/10 | 714 | Postage | 0.00 | 0.00 | 0.00 |
| 54N191 | Teach the Middle Ages 1/10-12/10 | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 54N191 | Teach the Middle Ages 1/10-12/10 | 714005 | Postage-Campus Mail Services | 0.00 | 0.00 | 0.00 |
| 54N191 | Teach the Middle Ages 1/10-12/10 | 717 | Professional Services | 0.00 | 0.00 | 0.00 |
| 54N191 | Teach the Middle Ages 1/10-12/10 | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 54N218 | NGEF NH Alliance 12-11 to 11-12 | 61 | Salaries and Wages | 0.00 | 0.00 | 0.00 |
| 54N218 | NGEF NH Alliance 12-11 to 11-12 | 611BXM | Supplemental-Other-Misc | 0.00 | 0.00 | 0.00 |
| 54N218 | NGEF NH Alliance 12-11 to 11-12 | 611F14 | Fac Tenure Track KSCEA (KSC) | 0.00 | 0.00 | 0.00 |
| 54N218 | NGEF NH Alliance 12-11 to 11-12 | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 54N218 | NGEF NH Alliance 12-11 to 11-12 | 61JBHX | Casual - Hourly | 0.00 | 0.00 | 0.00 |
| 54N218 | NGEF NH Alliance 12-11 to 11-12 | 65 | Fringe Benefits | 0.00 | 0.00 | 0.00 |
| 54N218 | NGEF NH Alliance 12-11 to 11-12 | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 54N218 | NGEF NH Alliance 12-11 to 11-12 | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 54N218 | NGEF NH Alliance 12-11 to 11-12 | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 54N218 | NGEF NH Alliance 12-11 to 11-12 | 710 | Travel | 0.00 | 0.00 | 0.00 |

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| **B - Operating Expenses** | | | | | | |
| **021 - Research & Sponsored Programs** | | | | | | |
| 54N218 | NGEF NH Alliance 12-11 to 11-12 | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 54N218 | NGEF NH Alliance 12-11 to 11-12 | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 54N218 | NGEF NH Alliance 12-11 to 11-12 | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 54N218 | NGEF NH Alliance 12-11 to 11-12 | 711 | Supplies | 0.00 | 0.00 | 0.00 |
| 54N218 | NGEF NH Alliance 12-11 to 11-12 | 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 |
| 54N218 | NGEF NH Alliance 12-11 to 11-12 | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 54N218 | NGEF NH Alliance 12-11 to 11-12 | 711104 | Supplies-From Bookstore | 0.00 | 0.00 | 0.00 |
| 54N218 | NGEF NH Alliance 12-11 to 11-12 | 711108 | Supplies-Subscription,Newspaper,Mag | 0.00 | 0.00 | 0.00 |
| 54N218 | NGEF NH Alliance 12-11 to 11-12 | 713 | Printing and Copying | 0.00 | 0.00 | 0.00 |
| 54N218 | NGEF NH Alliance 12-11 to 11-12 | 713005 | Printing & Copying-Campus | 0.00 | 0.00 | 0.00 |
| 54N218 | NGEF NH Alliance 12-11 to 11-12 | 713015 | Printing & Copying-Departmental | 0.00 | 0.00 | 0.00 |
| 54N218 | NGEF NH Alliance 12-11 to 11-12 | 714 | Postage | 0.00 | 0.00 | 0.00 |
| 54N218 | NGEF NH Alliance 12-11 to 11-12 | 714005 | Postage-Campus Mail Services | 0.00 | 0.00 | 0.00 |
| 54N218 | NGEF NH Alliance 12-11 to 11-12 | 717 | Professional Services | 0.00 | 0.00 | 0.00 |
| 54N218 | NGEF NH Alliance 12-11 to 11-12 | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 54N218 | NGEF NH Alliance 12-11 to 11-12 | 719 | Staff Support | 0.00 | 0.00 | 0.00 |
| 54N218 | NGEF NH Alliance 12-11 to 11-12 | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 54N218 | NGEF NH Alliance 12-11 to 11-12 | 719005 | Business Meals-Group or Class Meals | 0.00 | 0.00 | 0.00 |
| 54N218 | NGEF NH Alliance 12-11 to 11-12 | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 |
| 54N218 | NGEF NH Alliance 12-11 to 11-12 | 719110 | Membership-Individual | 0.00 | 0.00 | 0.00 |
| 54N218 | NGEF NH Alliance 12-11 to 11-12 | 719115 | Membership-Award Entry Fees | 0.00 | 0.00 | 0.00 |
| 54N227 | Nurse Attitude & Skill 4-12 to 1-13 | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 54N227 | Nurse Attitude & Skill 4-12 to 1-13 | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 54N227 | Nurse Attitude & Skill 4-12 to 1-13 | 711 | Supplies | 0.00 | 0.00 | 0.00 |
| 54N227 | Nurse Attitude & Skill 4-12 to 1-13 | 711104 | Supplies-From Bookstore | 0.00 | 0.00 | 0.00 |
| 54N227 | Nurse Attitude & Skill 4-12 to 1-13 | 714 | Postage | 0.00 | 0.00 | 0.00 |
| 54N227 | Nurse Attitude & Skill 4-12 to 1-13 | 714005 | Postage-Campus Mail Services | 0.00 | 0.00 | 0.00 |
| 54N227 | Nurse Attitude & Skill 4-12 to 1-13 | 719 | Staff Support | 0.00 | 0.00 | 0.00 |
| 54N227 | Nurse Attitude & Skill 4-12 to 1-13 | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 54N238 | 2013 Summer Institute 1-13 to 10-13 | 61 | Salaries and Wages | 0.00 | 0.00 | 0.00 |
| 54N238 | 2013 Summer Institute 1-13 to 10-13 | 61JBEX | Casual - Exempt | 0.00 | 0.00 | 0.00 |
| 54N238 | 2013 Summer Institute 1-13 to 10-13 | 65 | Fringe Benefits | 0.00 | 0.00 | 0.00 |
| 54N238 | 2013 Summer Institute 1-13 to 10-13 | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 54N238 | 2013 Summer Institute 1-13 to 10-13 | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 54N238 | 2013 Summer Institute 1-13 to 10-13 | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 54N238 | 2013 Summer Institute 1-13 to 10-13 | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 54N238 | 2013 Summer Institute 1-13 to 10-13 | 711 | Supplies | 0.00 | 0.00 | 0.00 |
| 54N238 | 2013 Summer Institute 1-13 to 10-13 | 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 |
| 54N238 | 2013 Summer Institute 1-13 to 10-13 | 711104 | Supplies-From Bookstore | 0.00 | 0.00 | 0.00 |
| 54N238 | 2013 Summer Institute 1-13 to 10-13 | 713 | Printing and Copying | 0.00 | 0.00 | 0.00 |
| 54N238 | 2013 Summer Institute 1-13 to 10-13 | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 54N238 | 2013 Summer Institute 1-13 to 10-13 | 713015 | Printing & Copying-Departmental | 0.00 | 0.00 | 0.00 |
| 54N238 | 2013 Summer Institute 1-13 to 10-13 | 714 | Postage | 0.00 | 0.00 | 0.00 |
| 54N238 | 2013 Summer Institute 1-13 to 10-13 | 714005 | Postage-Campus Mail Services | 0.00 | 0.00 | 0.00 |
| 54N238 | 2013 Summer Institute 1-13 to 10-13 | 717 | Professional Services | 0.00 | 0.00 | 0.00 |
| 54N238 | 2013 Summer Institute 1-13 to 10-13 | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 54N238 | 2013 Summer Institute 1-13 to 10-13 | 719 | Staff Support | 0.00 | 0.00 | 0.00 |
| 54N238 | 2013 Summer Institute 1-13 to 10-13 | 719005 | Business Meals-Group or Class Meals | 0.00 | 0.00 | 0.00 |
| 54N251 | Family Be Fit Two 7-13 to 6-16 | 61 | Salaries and Wages | 0.00 | 0.00 | 0.00 |
| 54N251 | Family Be Fit Two 7-13 to 6-16 | 61DTEX | Full Time Temp - Exempt | 0.00 | 0.00 | 0.00 |
| 54N251 | Family Be Fit Two 7-13 to 6-16 | 65 | Fringe Benefits | 0.00 | 0.00 | 0.00 |
| 54N251 | Family Be Fit Two 7-13 to 6-16 | 65YT10 | FT Temp Benefit Distr | 0.00 | 0.00 | 0.00 |
| 54N251 | Family Be Fit Two 7-13 to 6-16 | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 54N251 | Family Be Fit Two 7-13 to 6-16 | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 54N251 | Family Be Fit Two 7-13 to 6-16 | 711 | Supplies | 0.00 | 0.00 | 0.00 |
| 54N251 | Family Be Fit Two 7-13 to 6-16 | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 54N251 | Family Be Fit Two 7-13 to 6-16 | 711102 | Supplies-Central Stores | 0.00 | 0.00 | 0.00 |
| 54N251 | Family Be Fit Two 7-13 to 6-16 | 711124 | Supplies-Instructional & Program | 0.00 | 0.00 | 0.00 |
| 54N251 | Family Be Fit Two 7-13 to 6-16 | 713 | Printing and Copying | 0.00 | 0.00 | 0.00 |
| 54N251 | Family Be Fit Two 7-13 to 6-16 | 713005 | Printing & Copying-Campus | 0.00 | 0.00 | 0.00 |
| 54N252 | Gas Hydrat Inhibitr, Yr1, 9-13-8-17 | 61 | Salaries and Wages | 0.00 | 0.00 | 0.00 |
| 54N252 | Gas Hydrat Inhibitr, Yr1, 9-13-8-17 | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 54N252 | Gas Hydrat Inhibitr, Yr1, 9-13-8-17 | 61DTHX | Full Time Temp - Hourly | 0.00 | 0.00 | 0.00 |
| 54N252 | Gas Hydrat Inhibitr, Yr1, 9-13-8-17 | 61JBEX | Casual - Exempt | 0.00 | 0.00 | 0.00 |
| 54N252 | Gas Hydrat Inhibitr, Yr1, 9-13-8-17 | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |

| 5K - Keene State College | | | | 2020 YTD Activity | 2019 YTD Activity | 2019 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **021 - Research & Sponsored Programs** | | | | | | |
| 54N252 | Gas Hydrat Inhibitr, Yr1, 9-13-8-17 | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 54N252 | Gas Hydrat Inhibitr, Yr1, 9-13-8-17 | 65 | Fringe Benefits | 0.00 | 0.00 | 0.00 |
| 54N252 | Gas Hydrat Inhibitr, Yr1, 9-13-8-17 | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 54N252 | Gas Hydrat Inhibitr, Yr1, 9-13-8-17 | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 54N252 | Gas Hydrat Inhibitr, Yr1, 9-13-8-17 | 65YT10 | FT Temp Benefit Distr | 0.00 | 0.00 | 0.00 |
| 54N252 | Gas Hydrat Inhibitr, Yr1, 9-13-8-17 | 711 | Supplies | 0.00 | 0.00 | 0.00 |
| 54N252 | Gas Hydrat Inhibitr, Yr1, 9-13-8-17 | 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 |
| 54N252 | Gas Hydrat Inhibitr, Yr1, 9-13-8-17 | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 54N252 | Gas Hydrat Inhibitr, Yr1, 9-13-8-17 | 711146 | Supplies-Laboratory | 0.00 | 0.00 | 0.00 |
| 54N257 | Weight of the Nation 8-13 to 11-13 | 711 | Supplies | 0.00 | 0.00 | 0.00 |
| 54N257 | Weight of the Nation 8-13 to 11-13 | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 54N257 | Weight of the Nation 8-13 to 11-13 | 713005 | Printing & Copying-Campus | 0.00 | 0.00 | 0.00 |
| 54N257 | Weight of the Nation 8-13 to 11-13 | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 54N257 | Weight of the Nation 8-13 to 11-13 | 719005 | Business Meals-Group or Class Meals | 0.00 | 0.00 | 0.00 |
| 54N257 | Weight of the Nation 8-13 to 11-13 | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 54N258 | NH 2013-2014 Alliance 9-13 to 11-14 | 611 | Faculty | 0.00 | 0.00 | 0.00 |
| 54N258 | NH 2013-2014 Alliance 9-13 to 11-14 | 611BXM | Supplemental-Other-Misc | 0.00 | 0.00 | 0.00 |
| 54N258 | NH 2013-2014 Alliance 9-13 to 11-14 | 61C | Part Time Temporary | 0.00 | 0.00 | 0.00 |
| 54N258 | NH 2013-2014 Alliance 9-13 to 11-14 | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 54N258 | NH 2013-2014 Alliance 9-13 to 11-14 | 61J | Casual | 0.00 | 0.00 | 0.00 |
| 54N258 | NH 2013-2014 Alliance 9-13 to 11-14 | 61JBEX | Casual - Exempt | 0.00 | 0.00 | 0.00 |
| 54N258 | NH 2013-2014 Alliance 9-13 to 11-14 | 65YB | Fringe Recovery Base | 0.00 | 0.00 | 0.00 |
| 54N258 | NH 2013-2014 Alliance 9-13 to 11-14 | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 54N258 | NH 2013-2014 Alliance 9-13 to 11-14 | 65YP | Fringe Recovery Partial | 0.00 | 0.00 | 0.00 |
| 54N258 | NH 2013-2014 Alliance 9-13 to 11-14 | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 54N258 | NH 2013-2014 Alliance 9-13 to 11-14 | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 54N258 | NH 2013-2014 Alliance 9-13 to 11-14 | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 54N258 | NH 2013-2014 Alliance 9-13 to 11-14 | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 54N258 | NH 2013-2014 Alliance 9-13 to 11-14 | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 54N258 | NH 2013-2014 Alliance 9-13 to 11-14 | 711 | Supplies | 0.00 | 0.00 | 0.00 |
| 54N258 | NH 2013-2014 Alliance 9-13 to 11-14 | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 54N258 | NH 2013-2014 Alliance 9-13 to 11-14 | 713 | Printing and Copying | 0.00 | 0.00 | 0.00 |
| 54N258 | NH 2013-2014 Alliance 9-13 to 11-14 | 713005 | Printing & Copying-Campus | 0.00 | 0.00 | 0.00 |
| 54N258 | NH 2013-2014 Alliance 9-13 to 11-14 | 713030 | Printing & Copying-Off Campus | 0.00 | 0.00 | 0.00 |
| 54N258 | NH 2013-2014 Alliance 9-13 to 11-14 | 714 | Postage | 0.00 | 0.00 | 0.00 |
| 54N258 | NH 2013-2014 Alliance 9-13 to 11-14 | 714005 | Postage-Campus Mail Services | 0.00 | 0.00 | 0.00 |
| 54N258 | NH 2013-2014 Alliance 9-13 to 11-14 | 715 | Non-Capitalizable Equipment | 0.00 | 0.00 | 0.00 |
| 54N258 | NH 2013-2014 Alliance 9-13 to 11-14 | 715000 | Non-Cap Equip-General | 0.00 | 0.00 | 0.00 |
| 54N258 | NH 2013-2014 Alliance 9-13 to 11-14 | 717 | Professional Services | 0.00 | 0.00 | 0.00 |
| 54N258 | NH 2013-2014 Alliance 9-13 to 11-14 | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 54N258 | NH 2013-2014 Alliance 9-13 to 11-14 | 719 | Staff Support | 0.00 | 0.00 | 0.00 |
| 54N258 | NH 2013-2014 Alliance 9-13 to 11-14 | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 54N258 | NH 2013-2014 Alliance 9-13 to 11-14 | 719005 | Business Meals-Group or Class Meals | 0.00 | 0.00 | 0.00 |
| 54N258 | NH 2013-2014 Alliance 9-13 to 11-14 | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 |
| 54N259 | Prevention Partners 11-13 to 6-14 | 61C | Part Time Temporary | 0.00 | 0.00 | 0.00 |
| 54N259 | Prevention Partners 11-13 to 6-14 | 61JBEX | Casual - Exempt | 0.00 | 0.00 | 0.00 |
| 54N259 | Prevention Partners 11-13 to 6-14 | 61S | Student | 0.00 | 0.00 | 0.00 |
| 54N259 | Prevention Partners 11-13 to 6-14 | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 54N259 | Prevention Partners 11-13 to 6-14 | 65YB | Fringe Recovery Base | 0.00 | 0.00 | 0.00 |
| 54N259 | Prevention Partners 11-13 to 6-14 | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 54N259 | Prevention Partners 11-13 to 6-14 | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 54N259 | Prevention Partners 11-13 to 6-14 | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 54N259 | Prevention Partners 11-13 to 6-14 | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 54N259 | Prevention Partners 11-13 to 6-14 | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 54N259 | Prevention Partners 11-13 to 6-14 | 711 | Supplies | 0.00 | 0.00 | 0.00 |
| 54N259 | Prevention Partners 11-13 to 6-14 | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 54N259 | Prevention Partners 11-13 to 6-14 | 711104 | Supplies-From Bookstore | 0.00 | 0.00 | 0.00 |
| 54N259 | Prevention Partners 11-13 to 6-14 | 717 | Professional Services | 0.00 | 0.00 | 0.00 |
| 54N259 | Prevention Partners 11-13 to 6-14 | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 54N261 | Thriving Livble Com 12-13 to 12-15 | 61C | Part Time Temporary | 0.00 | 0.00 | 0.00 |
| 54N261 | Thriving Livble Com 12-13 to 12-15 | 61JBEX | Casual - Exempt | 0.00 | 0.00 | 0.00 |
| 54N261 | Thriving Livble Com 12-13 to 12-15 | 61S | Student | 0.00 | 0.00 | 0.00 |
| 54N261 | Thriving Livble Com 12-13 to 12-15 | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 54N261 | Thriving Livble Com 12-13 to 12-15 | 65YB | Fringe Recovery Base | 0.00 | 0.00 | 0.00 |
| 54N261 | Thriving Livble Com 12-13 to 12-15 | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |

| 5K - Keene State College | | | | 2020 YTD Activity | 2019 YTD Activity | 2019 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **021 - Research & Sponsored Programs** | | | | | | |
| 54N261 | Thriving Livble Com 12-13 to 12-15 | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 54N261 | Thriving Livble Com 12-13 to 12-15 | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 54N261 | Thriving Livble Com 12-13 to 12-15 | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 54N261 | Thriving Livble Com 12-13 to 12-15 | 711 | Supplies | 0.00 | 0.00 | 0.00 |
| 54N261 | Thriving Livble Com 12-13 to 12-15 | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 54N261 | Thriving Livble Com 12-13 to 12-15 | 711104 | Supplies-From Bookstore | 0.00 | 0.00 | 0.00 |
| 54N261 | Thriving Livble Com 12-13 to 12-15 | 713 | Printing and Copying | 0.00 | 0.00 | 0.00 |
| 54N261 | Thriving Livble Com 12-13 to 12-15 | 715000 | Non-Cap Equip-General | 0.00 | 0.00 | 0.00 |
| 54N261 | Thriving Livble Com 12-13 to 12-15 | 717 | Professional Services | 0.00 | 0.00 | 0.00 |
| 54N261 | Thriving Livble Com 12-13 to 12-15 | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 54N261 | Thriving Livble Com 12-13 to 12-15 | 719 | Staff Support | 0.00 | 0.00 | 0.00 |
| 54N261 | Thriving Livble Com 12-13 to 12-15 | 719005 | Business Meals-Group or Class Meals | 0.00 | 0.00 | 0.00 |
| 54N261 | Thriving Livble Com 12-13 to 12-15 | 74 | Capitalizable Plant and Equipment | 0.00 | 0.00 | 0.00 |
| 54N261 | Thriving Livble Com 12-13 to 12-15 | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |
| 54N262 | Nat'l Young Conference 12-13to 6-19 | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 54N262 | Nat'l Young Conference 12-13to 6-19 | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 54N262 | Nat'l Young Conference 12-13to 6-19 | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 54N262 | Nat'l Young Conference 12-13to 6-19 | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 54N262 | Nat'l Young Conference 12-13to 6-19 | 710D60 | Domestic Travel Non-NH - Airfare | 0.00 | 0.00 | 110.25 |
| 54N262 | Nat'l Young Conference 12-13to 6-19 | 710N15 | Nonemp/Stud Travl - Oth Transp Cost | 0.00 | 0.00 | 221.90 |
| 54N262 | Nat'l Young Conference 12-13to 6-19 | 710N30 | Nonemp/Stud Travl - Meal/Incidental | 0.00 | 0.00 | 132.36 |
| 54N262 | Nat'l Young Conference 12-13to 6-19 | 717200 | Other Professional Services-General | 0.00 | 0.00 | 800.00 |
| 54N269 | Prevention Partners 7-14 to 9-14 | 61S | Student | 0.00 | 0.00 | 0.00 |
| 54N269 | Prevention Partners 7-14 to 9-14 | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 54N269 | Prevention Partners 7-14 to 9-14 | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 54N269 | Prevention Partners 7-14 to 9-14 | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 54N269 | Prevention Partners 7-14 to 9-14 | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 54N269 | Prevention Partners 7-14 to 9-14 | 711 | Supplies | 0.00 | 0.00 | 0.00 |
| 54N269 | Prevention Partners 7-14 to 9-14 | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 54N269 | Prevention Partners 7-14 to 9-14 | 711132 | Suppli-Software incl Site Lic&Maint | 0.00 | 0.00 | 0.00 |
| 54N269 | Prevention Partners 7-14 to 9-14 | 713 | Printing and Copying | 0.00 | 0.00 | 0.00 |
| 54N269 | Prevention Partners 7-14 to 9-14 | 713005 | Printing & Copying-Campus | 0.00 | 0.00 | 0.00 |
| 54N269 | Prevention Partners 7-14 to 9-14 | 713030 | Printing & Copying-Off Campus | 0.00 | 0.00 | 0.00 |
| 54N269 | Prevention Partners 7-14 to 9-14 | 714 | Postage | 0.00 | 0.00 | 0.00 |
| 54N269 | Prevention Partners 7-14 to 9-14 | 714005 | Postage-Campus Mail Services | 0.00 | 0.00 | 0.00 |
| 54N269 | Prevention Partners 7-14 to 9-14 | 717 | Professional Services | 0.00 | 0.00 | 0.00 |
| 54N269 | Prevention Partners 7-14 to 9-14 | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 54N272 | Prevention Partners 7-14 to 6-15 | 61S | Student | 0.00 | 0.00 | 0.00 |
| 54N272 | Prevention Partners 7-14 to 6-15 | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 54N272 | Prevention Partners 7-14 to 6-15 | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 54N272 | Prevention Partners 7-14 to 6-15 | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 54N272 | Prevention Partners 7-14 to 6-15 | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 54N272 | Prevention Partners 7-14 to 6-15 | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 54N272 | Prevention Partners 7-14 to 6-15 | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 54N272 | Prevention Partners 7-14 to 6-15 | 711 | Supplies | 0.00 | 0.00 | 0.00 |
| 54N272 | Prevention Partners 7-14 to 6-15 | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 54N272 | Prevention Partners 7-14 to 6-15 | 711104 | Supplies-From Bookstore | 0.00 | 0.00 | 0.00 |
| 54N272 | Prevention Partners 7-14 to 6-15 | 711132 | Suppli-Software incl Site Lic&Maint | 0.00 | 0.00 | 0.00 |
| 54N272 | Prevention Partners 7-14 to 6-15 | 717 | Professional Services | 0.00 | 0.00 | 0.00 |
| 54N272 | Prevention Partners 7-14 to 6-15 | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 54N272 | Prevention Partners 7-14 to 6-15 | 719 | Staff Support | 0.00 | 0.00 | 0.00 |
| 54N272 | Prevention Partners 7-14 to 6-15 | 719010 | Business Meals-Campus Wide Events | 0.00 | 0.00 | 0.00 |
| 54N272 | Prevention Partners 7-14 to 6-15 | 719200 | Employee Recruiting-General | 0.00 | 0.00 | 0.00 |
| 54N275 | Gas Hydrat Inhibitr, Yr2, 9-14-8-16 | 61C | Part Time Temporary | 0.00 | 0.00 | 0.00 |
| 54N275 | Gas Hydrat Inhibitr, Yr2, 9-14-8-16 | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 54N275 | Gas Hydrat Inhibitr, Yr2, 9-14-8-16 | 61DTEX | Full Time Temp - Exempt | 0.00 | 0.00 | 0.00 |
| 54N275 | Gas Hydrat Inhibitr, Yr2, 9-14-8-16 | 61DTHX | Full Time Temp - Hourly | 0.00 | 0.00 | 0.00 |
| 54N275 | Gas Hydrat Inhibitr, Yr2, 9-14-8-16 | 65YB | Fringe Recovery Base | 0.00 | 0.00 | 0.00 |
| 54N275 | Gas Hydrat Inhibitr, Yr2, 9-14-8-16 | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 54N275 | Gas Hydrat Inhibitr, Yr2, 9-14-8-16 | 65YT10 | FT Temp Benefit Distr | 0.00 | 0.00 | 0.00 |
| 54N275 | Gas Hydrat Inhibitr, Yr2, 9-14-8-16 | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 54N275 | Gas Hydrat Inhibitr, Yr2, 9-14-8-16 | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 54N275 | Gas Hydrat Inhibitr, Yr2, 9-14-8-16 | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 54N275 | Gas Hydrat Inhibitr, Yr2, 9-14-8-16 | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 54N275 | Gas Hydrat Inhibitr, Yr2, 9-14-8-16 | 711 | Supplies | 0.00 | 0.00 | 0.00 |

| 5K - Keene State College | | | | 2020 YTD Activity | 2019 YTD Activity | 2019 Final Activity |
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| **B - Operating Expenses** | | | | | | |
| **021 - Research & Sponsored Programs** | | | | | | |
| 54N275 | Gas Hydrat Inhibitr, Yr2, 9-14-8-16 | 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 |
| 54N275 | Gas Hydrat Inhibitr, Yr2, 9-14-8-16 | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 54N275 | Gas Hydrat Inhibitr, Yr2, 9-14-8-16 | 711146 | Supplies-Laboratory | 0.00 | 0.00 | 0.00 |
| 54N276 | Louis de Rochemont 8-14 to 2-16 | 717 | Professional Services | 0.00 | 0.00 | 0.00 |
| 54N276 | Louis de Rochemont 8-14 to 2-16 | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 54N279 | NH 2014-2015 Alliance 9-14 to 11-15 | 61C | Part Time Temporary | 0.00 | 0.00 | 0.00 |
| 54N279 | NH 2014-2015 Alliance 9-14 to 11-15 | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 54N279 | NH 2014-2015 Alliance 9-14 to 11-15 | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 54N279 | NH 2014-2015 Alliance 9-14 to 11-15 | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 54N279 | NH 2014-2015 Alliance 9-14 to 11-15 | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 54N279 | NH 2014-2015 Alliance 9-14 to 11-15 | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 54N279 | NH 2014-2015 Alliance 9-14 to 11-15 | 711 | Supplies | 0.00 | 0.00 | 0.00 |
| 54N279 | NH 2014-2015 Alliance 9-14 to 11-15 | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 54N279 | NH 2014-2015 Alliance 9-14 to 11-15 | 711124 | Supplies-Instructional & Program | 0.00 | 0.00 | 0.00 |
| 54N279 | NH 2014-2015 Alliance 9-14 to 11-15 | 711132 | Suppli-Software incl Site Lic&Maint | 0.00 | 0.00 | 0.00 |
| 54N279 | NH 2014-2015 Alliance 9-14 to 11-15 | 714 | Postage | 0.00 | 0.00 | 0.00 |
| 54N279 | NH 2014-2015 Alliance 9-14 to 11-15 | 714005 | Postage-Campus Mail Services | 0.00 | 0.00 | 0.00 |
| 54N279 | NH 2014-2015 Alliance 9-14 to 11-15 | 716 | Maintenance and Rentals | 0.00 | 0.00 | 0.00 |
| 54N279 | NH 2014-2015 Alliance 9-14 to 11-15 | 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 |
| 54N279 | NH 2014-2015 Alliance 9-14 to 11-15 | 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 |
| 54N279 | NH 2014-2015 Alliance 9-14 to 11-15 | 717 | Professional Services | 0.00 | 0.00 | 0.00 |
| 54N279 | NH 2014-2015 Alliance 9-14 to 11-15 | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 54N279 | NH 2014-2015 Alliance 9-14 to 11-15 | 719 | Staff Support | 0.00 | 0.00 | 0.00 |
| 54N279 | NH 2014-2015 Alliance 9-14 to 11-15 | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 54N279 | NH 2014-2015 Alliance 9-14 to 11-15 | 719005 | Business Meals-Group or Class Meals | 0.00 | 0.00 | 0.00 |
| 54N279 | NH 2014-2015 Alliance 9-14 to 11-15 | 71C | Other Support | 0.00 | 0.00 | 0.00 |
| 54N279 | NH 2014-2015 Alliance 9-14 to 11-15 | 71C100 | Advertising (Non-Employment) | 0.00 | 0.00 | 0.00 |
| 54N281 | Turner Dam Removal 8-14 to 5-16 | 61C | Part Time Temporary | 0.00 | 0.00 | 0.00 |
| 54N281 | Turner Dam Removal 8-14 to 5-16 | 61CBHO | Part Time - Overtime | 0.00 | 0.00 | 0.00 |
| 54N281 | Turner Dam Removal 8-14 to 5-16 | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 54N281 | Turner Dam Removal 8-14 to 5-16 | 61S | Student | 0.00 | 0.00 | 0.00 |
| 54N281 | Turner Dam Removal 8-14 to 5-16 | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 54N281 | Turner Dam Removal 8-14 to 5-16 | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 54N281 | Turner Dam Removal 8-14 to 5-16 | 65YB | Fringe Recovery Base | 0.00 | 0.00 | 0.00 |
| 54N281 | Turner Dam Removal 8-14 to 5-16 | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 54N281 | Turner Dam Removal 8-14 to 5-16 | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 54N281 | Turner Dam Removal 8-14 to 5-16 | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 54N284 | GeoPriSM 7-1-14 to 9-01-17 | 611BXM | Supplemental-Other-Misc | 0.00 | 0.00 | 0.00 |
| 54N284 | GeoPriSM 7-1-14 to 9-01-17 | 61C | Part Time Temporary | 0.00 | 0.00 | 0.00 |
| 54N284 | GeoPriSM 7-1-14 to 9-01-17 | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 54N284 | GeoPriSM 7-1-14 to 9-01-17 | 61DTEX | Full Time Temp - Exempt | 0.00 | 0.00 | 0.00 |
| 54N284 | GeoPriSM 7-1-14 to 9-01-17 | 65YB | Fringe Recovery Base | 0.00 | 0.00 | 0.00 |
| 54N284 | GeoPriSM 7-1-14 to 9-01-17 | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 54N284 | GeoPriSM 7-1-14 to 9-01-17 | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 54N284 | GeoPriSM 7-1-14 to 9-01-17 | 65YT10 | FT Temp Benefit Distr | 0.00 | 0.00 | 0.00 |
| 54N284 | GeoPriSM 7-1-14 to 9-01-17 | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 54N285 | Social Resp. Advisor 10-14 to 10-15 | 61C | Part Time Temporary | 0.00 | 0.00 | 0.00 |
| 54N285 | Social Resp. Advisor 10-14 to 10-15 | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 54N285 | Social Resp. Advisor 10-14 to 10-15 | 65YB | Fringe Recovery Base | 0.00 | 0.00 | 0.00 |
| 54N285 | Social Resp. Advisor 10-14 to 10-15 | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 54N290 | Advnce Wmn & Gender Stud 4-15-11-17 | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 54N290 | Advnce Wmn & Gender Stud 4-15-11-17 | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 54N290 | Advnce Wmn & Gender Stud 4-15-11-17 | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 54N290 | Advnce Wmn & Gender Stud 4-15-11-17 | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 54N290 | Advnce Wmn & Gender Stud 4-15-11-17 | 711 | Supplies | 0.00 | 0.00 | 0.00 |
| 54N290 | Advnce Wmn & Gender Stud 4-15-11-17 | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 54N290 | Advnce Wmn & Gender Stud 4-15-11-17 | 713 | Printing and Copying | 0.00 | 0.00 | 0.00 |
| 54N290 | Advnce Wmn & Gender Stud 4-15-11-17 | 713005 | Printing & Copying-Campus | 0.00 | 0.00 | 0.00 |
| 54N290 | Advnce Wmn & Gender Stud 4-15-11-17 | 719 | Staff Support | 0.00 | 0.00 | 0.00 |
| 54N290 | Advnce Wmn & Gender Stud 4-15-11-17 | 719005 | Business Meals-Group or Class Meals | 0.00 | 0.00 | 0.00 |
| 54N290 | Advnce Wmn & Gender Stud 4-15-11-17 | 71C | Other Support | 0.00 | 0.00 | 0.00 |
| 54N290 | Advnce Wmn & Gender Stud 4-15-11-17 | 71CZ00 | Other Expenses-Deductions | 0.00 | 0.00 | 0.00 |
| 54N291 | Comm. Health Workers 3-15 to 9-15 | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 54N291 | Comm. Health Workers 3-15 to 9-15 | 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 |
| 54N292 | Watershed Ecology Inst 2-15 to 8-15 | 711 | Supplies | 0.00 | 0.00 | 0.00 |

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| **B - Operating Expenses** | | | | | | |
| **021 - Research & Sponsored Programs** | | | | | | |
| 54N292 | Watershed Ecology Inst 2-15 to 8-15 | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 54N292 | Watershed Ecology Inst 2-15 to 8-15 | 717 | Professional Services | 0.00 | 0.00 | 0.00 |
| 54N292 | Watershed Ecology Inst 2-15 to 8-15 | 717000 | Consulting-General | 0.00 | 0.00 | 0.00 |
| 54N292 | Watershed Ecology Inst 2-15 to 8-15 | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 54N293 | Turn a New Leaf 2-4-15 to 9-29-15 | 61C | Part Time Temporary | 0.00 | 0.00 | 0.00 |
| 54N293 | Turn a New Leaf 2-4-15 to 9-29-15 | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 54N294 | Compare Brazil & India 3-15 to 5-16 | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 54N294 | Compare Brazil & India 3-15 to 5-16 | 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 |
| 54N297 | Hum & Soc Sci Into STEM 6-15to12-16 | 61C | Part Time Temporary | 0.00 | 0.00 | 0.00 |
| 54N297 | Hum & Soc Sci Into STEM 6-15to12-16 | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 54N297 | Hum & Soc Sci Into STEM 6-15to12-16 | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 54N297 | Hum & Soc Sci Into STEM 6-15to12-16 | 710020 | In-State Travel-Prof Dev | 0.00 | 0.00 | 0.00 |
| 54N297 | Hum & Soc Sci Into STEM 6-15to12-16 | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 54N297 | Hum & Soc Sci Into STEM 6-15to12-16 | 719 | Staff Support | 0.00 | 0.00 | 0.00 |
| 54N297 | Hum & Soc Sci Into STEM 6-15to12-16 | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 54N297 | Hum & Soc Sci Into STEM 6-15to12-16 | 719005 | Business Meals-Group or Class Meals | 0.00 | 0.00 | 0.00 |
| 54N298 | Gas Hydrat Inhibitr, Yr3, 9-15-8-16 | 61C | Part Time Temporary | 0.00 | 0.00 | 0.00 |
| 54N298 | Gas Hydrat Inhibitr, Yr3, 9-15-8-16 | 61DTEX | Full Time Temp - Exempt | 0.00 | 0.00 | 0.00 |
| 54N298 | Gas Hydrat Inhibitr, Yr3, 9-15-8-16 | 61DTHX | Full Time Temp - Hourly | 0.00 | 0.00 | 0.00 |
| 54N298 | Gas Hydrat Inhibitr, Yr3, 9-15-8-16 | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 54N298 | Gas Hydrat Inhibitr, Yr3, 9-15-8-16 | 65YB | Fringe Recovery Base | 0.00 | 0.00 | 0.00 |
| 54N298 | Gas Hydrat Inhibitr, Yr3, 9-15-8-16 | 65YT10 | FT Temp Benefit Distr | 0.00 | 0.00 | 0.00 |
| 54N298 | Gas Hydrat Inhibitr, Yr3, 9-15-8-16 | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 54N298 | Gas Hydrat Inhibitr, Yr3, 9-15-8-16 | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 54N298 | Gas Hydrat Inhibitr, Yr3, 9-15-8-16 | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 54N298 | Gas Hydrat Inhibitr, Yr3, 9-15-8-16 | 711 | Supplies | 0.00 | 0.00 | 0.00 |
| 54N298 | Gas Hydrat Inhibitr, Yr3, 9-15-8-16 | 711146 | Supplies-Laboratory | 0.00 | 0.00 | 0.00 |
| 54N300 | NH 2015-2016 Alliance 9-15 to 11-16 | 61C | Part Time Temporary | 0.00 | 0.00 | 0.00 |
| 54N300 | NH 2015-2016 Alliance 9-15 to 11-16 | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 54N300 | NH 2015-2016 Alliance 9-15 to 11-16 | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 54N300 | NH 2015-2016 Alliance 9-15 to 11-16 | 65YP | Fringe Recovery Partial | 0.00 | 0.00 | 0.00 |
| 54N300 | NH 2015-2016 Alliance 9-15 to 11-16 | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 54N300 | NH 2015-2016 Alliance 9-15 to 11-16 | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 54N300 | NH 2015-2016 Alliance 9-15 to 11-16 | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 54N300 | NH 2015-2016 Alliance 9-15 to 11-16 | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 54N300 | NH 2015-2016 Alliance 9-15 to 11-16 | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 54N300 | NH 2015-2016 Alliance 9-15 to 11-16 | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 54N300 | NH 2015-2016 Alliance 9-15 to 11-16 | 711 | Supplies | 0.00 | 0.00 | 0.00 |
| 54N300 | NH 2015-2016 Alliance 9-15 to 11-16 | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 54N300 | NH 2015-2016 Alliance 9-15 to 11-16 | 713 | Printing and Copying | 0.00 | 0.00 | 0.00 |
| 54N300 | NH 2015-2016 Alliance 9-15 to 11-16 | 713005 | Printing & Copying-Campus | 0.00 | 0.00 | 0.00 |
| 54N300 | NH 2015-2016 Alliance 9-15 to 11-16 | 713015 | Printing & Copying-Departmental | 0.00 | 0.00 | 0.00 |
| 54N300 | NH 2015-2016 Alliance 9-15 to 11-16 | 714 | Postage | 0.00 | 0.00 | 0.00 |
| 54N300 | NH 2015-2016 Alliance 9-15 to 11-16 | 714005 | Postage-Campus Mail Services | 0.00 | 0.00 | 0.00 |
| 54N300 | NH 2015-2016 Alliance 9-15 to 11-16 | 716 | Maintenance and Rentals | 0.00 | 0.00 | 0.00 |
| 54N300 | NH 2015-2016 Alliance 9-15 to 11-16 | 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 |
| 54N300 | NH 2015-2016 Alliance 9-15 to 11-16 | 717 | Professional Services | 0.00 | 0.00 | 0.00 |
| 54N300 | NH 2015-2016 Alliance 9-15 to 11-16 | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 54N300 | NH 2015-2016 Alliance 9-15 to 11-16 | 719 | Staff Support | 0.00 | 0.00 | 0.00 |
| 54N300 | NH 2015-2016 Alliance 9-15 to 11-16 | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 54N300 | NH 2015-2016 Alliance 9-15 to 11-16 | 719005 | Business Meals-Group or Class Meals | 0.00 | 0.00 | 0.00 |
| 54N305 | Craft Breweries Effect 11-15- 11-17 | 611BXM | Supplemental-Other-Misc | 0.00 | 0.00 | 0.00 |
| 54N305 | Craft Breweries Effect 11-15- 11-17 | 611F | Faculty-Full Benefits | 0.00 | 0.00 | 0.00 |
| 54N305 | Craft Breweries Effect 11-15- 11-17 | 611F14 | Fac Tenure Track KSCEA (KSC) | 0.00 | 0.00 | 0.00 |
| 54N305 | Craft Breweries Effect 11-15- 11-17 | 61C | Part Time Temporary | 0.00 | 0.00 | 0.00 |
| 54N305 | Craft Breweries Effect 11-15- 11-17 | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 54N305 | Craft Breweries Effect 11-15- 11-17 | 61S | Student | 0.00 | 0.00 | 0.00 |
| 54N305 | Craft Breweries Effect 11-15- 11-17 | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 54N305 | Craft Breweries Effect 11-15- 11-17 | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 54N305 | Craft Breweries Effect 11-15- 11-17 | 65YF | Fringe Recovery Full | 0.00 | 0.00 | 0.00 |
| 54N305 | Craft Breweries Effect 11-15- 11-17 | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 54N305 | Craft Breweries Effect 11-15- 11-17 | 65YP | Fringe Recovery Partial | 0.00 | 0.00 | 0.00 |
| 54N305 | Craft Breweries Effect 11-15- 11-17 | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 54N305 | Craft Breweries Effect 11-15- 11-17 | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 54N305 | Craft Breweries Effect 11-15- 11-17 | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |

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| **B - Operating Expenses** | | | | | | |
| **021 - Research & Sponsored Programs** | | | | | | |
| 54N305 | Craft Breweries Effect 11-15- 11-17 | 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 |
| 54N305 | Craft Breweries Effect 11-15- 11-17 | 711 | Supplies | 0.00 | 0.00 | 0.00 |
| 54N305 | Craft Breweries Effect 11-15- 11-17 | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 54N305 | Craft Breweries Effect 11-15- 11-17 | 715020 | Non-Cap Equip-under $5,000 | 0.00 | 0.00 | 0.00 |
| 54N305 | Craft Breweries Effect 11-15- 11-17 | 717 | Professional Services | 0.00 | 0.00 | 0.00 |
| 54N305 | Craft Breweries Effect 11-15- 11-17 | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 54N306 | IVLFTCImt,Ploidy&CTP 5-15 to11-16 | 711 | Supplies | 0.00 | 0.00 | 0.00 |
| 54N306 | IVLFTCImt,Ploidy&CTP 5-15 to11-16 | 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 |
| 54N306 | IVLFTCImt,Ploidy&CTP 5-15 to11-16 | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 54N308 | Gut Microbiota 11-15 to 11-16 | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 54N308 | Gut Microbiota 11-15 to 11-16 | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 54N309 | Wmn&Gndr Prjcts& Conf 11-15 - 11-17 | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 54N309 | Wmn&Gndr Prjcts& Conf 11-15 - 11-17 | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 54N309 | Wmn&Gndr Prjcts& Conf 11-15 - 11-17 | 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 |
| 54N309 | Wmn&Gndr Prjcts& Conf 11-15 - 11-17 | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 54N309 | Wmn&Gndr Prjcts& Conf 11-15 - 11-17 | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 54N309 | Wmn&Gndr Prjcts& Conf 11-15 - 11-17 | 711 | Supplies | 0.00 | 0.00 | 0.00 |
| 54N309 | Wmn&Gndr Prjcts& Conf 11-15 - 11-17 | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 54N309 | Wmn&Gndr Prjcts& Conf 11-15 - 11-17 | 711108 | Supplies-Subscription,Newspaper,Mag | 0.00 | 0.00 | 0.00 |
| 54N309 | Wmn&Gndr Prjcts& Conf 11-15 - 11-17 | 717 | Professional Services | 0.00 | 0.00 | 0.00 |
| 54N309 | Wmn&Gndr Prjcts& Conf 11-15 - 11-17 | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 54N310 | RCAM Man.Event 11-18-15 to 11-30-15 | 719 | Staff Support | 0.00 | 0.00 | 0.00 |
| 54N310 | RCAM Man.Event 11-18-15 to 11-30-15 | 719015 | Business Meals-Recruiting Meals | 0.00 | 0.00 | 0.00 |
| 54N313 | Davis Presidential Grant 1-16to8-17 | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 54N313 | Davis Presidential Grant 1-16to8-17 | 710310 | Workshop Registration Fees | 0.00 | 0.00 | 0.00 |
| 54N313 | Davis Presidential Grant 1-16to8-17 | 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 |
| 54N313 | Davis Presidential Grant 1-16to8-17 | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 54N313 | Davis Presidential Grant 1-16to8-17 | 717 | Professional Services | 0.00 | 0.00 | 0.00 |
| 54N313 | Davis Presidential Grant 1-16to8-17 | 719005 | Business Meals-Group or Class Meals | 0.00 | 0.00 | 0.00 |
| 54N313 | Davis Presidential Grant 1-16to8-17 | 719010 | Business Meals-Campus Wide Events | 0.00 | 0.00 | 0.00 |
| 54N314 | CIEE Fac. Dev. Seminar 4-16 to 5-17 | 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 |
| 54N315 | Tove Jansson 4-16 to 5-17 | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 54N315 | Tove Jansson 4-16 to 5-17 | 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 |
| 54N316 | New Music Intensive 4-16 to 5-17 | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 54N316 | New Music Intensive 4-16 to 5-17 | 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 |
| 54N320 | Roots and Rifts 4-16 to 5-16 | 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 |
| 54N324 | COPLAC Dig LA Seminar 8-16 to 12-16 | 611 | Faculty | 0.00 | 0.00 | 0.00 |
| 54N324 | COPLAC Dig LA Seminar 8-16 to 12-16 | 611PA1 | Faculty Adjunct Credit KSCAA | 0.00 | 0.00 | 0.00 |
| 54N324 | COPLAC Dig LA Seminar 8-16 to 12-16 | 65Y | Fringe Recovery | 0.00 | 0.00 | 0.00 |
| 54N324 | COPLAC Dig LA Seminar 8-16 to 12-16 | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 54N325 | NH 2016-2017 Alliance 9-16 to 11-17 | 611BXM | Supplemental-Other-Misc | 0.00 | 0.00 | 0.00 |
| 54N325 | NH 2016-2017 Alliance 9-16 to 11-17 | 61C | Part Time Temporary | 0.00 | 0.00 | 0.00 |
| 54N325 | NH 2016-2017 Alliance 9-16 to 11-17 | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 54N325 | NH 2016-2017 Alliance 9-16 to 11-17 | 61DTEX | Full Time Temp - Exempt | 0.00 | 0.00 | 0.00 |
| 54N325 | NH 2016-2017 Alliance 9-16 to 11-17 | 61DTHX | Full Time Temp - Hourly | 0.00 | 0.00 | 0.00 |
| 54N325 | NH 2016-2017 Alliance 9-16 to 11-17 | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 54N325 | NH 2016-2017 Alliance 9-16 to 11-17 | 65YP | Fringe Recovery Partial | 0.00 | 0.00 | 0.00 |
| 54N325 | NH 2016-2017 Alliance 9-16 to 11-17 | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 54N325 | NH 2016-2017 Alliance 9-16 to 11-17 | 65YT10 | FT Temp Benefit Distr | 0.00 | 0.00 | 0.00 |
| 54N325 | NH 2016-2017 Alliance 9-16 to 11-17 | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 54N325 | NH 2016-2017 Alliance 9-16 to 11-17 | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 54N325 | NH 2016-2017 Alliance 9-16 to 11-17 | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 54N325 | NH 2016-2017 Alliance 9-16 to 11-17 | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 54N325 | NH 2016-2017 Alliance 9-16 to 11-17 | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 54N325 | NH 2016-2017 Alliance 9-16 to 11-17 | 711 | Supplies | 0.00 | 0.00 | 0.00 |
| 54N325 | NH 2016-2017 Alliance 9-16 to 11-17 | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 54N325 | NH 2016-2017 Alliance 9-16 to 11-17 | 711132 | Suppli-Software incl Site Lic&Maint | 0.00 | 0.00 | 0.00 |
| 54N325 | NH 2016-2017 Alliance 9-16 to 11-17 | 713 | Printing and Copying | 0.00 | 0.00 | 0.00 |
| 54N325 | NH 2016-2017 Alliance 9-16 to 11-17 | 713005 | Printing & Copying-Campus | 0.00 | 0.00 | 0.00 |
| 54N325 | NH 2016-2017 Alliance 9-16 to 11-17 | 713015 | Printing & Copying-Departmental | 0.00 | 4.60 | 0.00 |
| 54N325 | NH 2016-2017 Alliance 9-16 to 11-17 | 714 | Postage | 0.00 | 0.00 | 0.00 |
| 54N325 | NH 2016-2017 Alliance 9-16 to 11-17 | 714005 | Postage-Campus Mail Services | 0.00 | 0.00 | 0.00 |
| 54N325 | NH 2016-2017 Alliance 9-16 to 11-17 | 717 | Professional Services | 0.00 | 0.00 | 0.00 |
| 54N325 | NH 2016-2017 Alliance 9-16 to 11-17 | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 54N325 | NH 2016-2017 Alliance 9-16 to 11-17 | 719 | Staff Support | 0.00 | 0.00 | 0.00 |

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| **B - Operating Expenses** | | | | | | |
| **021 - Research & Sponsored Programs** | | | | | | |
| 54N325 | NH 2016-2017 Alliance 9-16 to 11-17 | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 54N325 | NH 2016-2017 Alliance 9-16 to 11-17 | 719005 | Business Meals-Group or Class Meals | 0.00 | 0.00 | 0.00 |
| 54N325 | NH 2016-2017 Alliance 9-16 to 11-17 | 71C | Other Support | 0.00 | 0.00 | 0.00 |
| 54N332 | ASTHO Breastfeeding 9-16 to 6-17 | 611BXM | Supplemental-Other-Misc | 0.00 | 0.00 | 0.00 |
| 54N332 | ASTHO Breastfeeding 9-16 to 6-17 | 61D | Full Time Temporary | 0.00 | 0.00 | 0.00 |
| 54N332 | ASTHO Breastfeeding 9-16 to 6-17 | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 54N332 | ASTHO Breastfeeding 9-16 to 6-17 | 65YP | Fringe Recovery Partial | 0.00 | 0.00 | 0.00 |
| 54N332 | ASTHO Breastfeeding 9-16 to 6-17 | 714 | Postage | 0.00 | 0.00 | 0.00 |
| 54N332 | ASTHO Breastfeeding 9-16 to 6-17 | 714010 | Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 |
| 54N332 | ASTHO Breastfeeding 9-16 to 6-17 | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 54N333 | ArcGIS Online Comp. 01-17 to 05-18 | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 54N333 | ArcGIS Online Comp. 01-17 to 05-18 | 722210 | Participant Sup-Other | 0.00 | 0.00 | 0.00 |
| 54N336 | M1 Contact Dance Fest. 4-17 to 5-18 | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 54N336 | M1 Contact Dance Fest. 4-17 to 5-18 | 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 |
| 54N336 | M1 Contact Dance Fest. 4-17 to 5-18 | 717 | Professional Services | 0.00 | 0.00 | 0.00 |
| 54N336 | M1 Contact Dance Fest. 4-17 to 5-18 | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 54N339 | Kids on Campus 5/17 to 8-17 | 611BXM | Supplemental-Other-Misc | 0.00 | 0.00 | 0.00 |
| 54N339 | Kids on Campus 5/17 to 8-17 | 61C | Part Time Temporary | 0.00 | 0.00 | 0.00 |
| 54N339 | Kids on Campus 5/17 to 8-17 | 61DTHX | Full Time Temp - Hourly | 0.00 | 0.00 | 0.00 |
| 54N339 | Kids on Campus 5/17 to 8-17 | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 54N339 | Kids on Campus 5/17 to 8-17 | 65YP | Fringe Recovery Partial | 0.00 | 0.00 | 0.00 |
| 54N339 | Kids on Campus 5/17 to 8-17 | 65YT10 | FT Temp Benefit Distr | 0.00 | 0.00 | 0.00 |
| 54N339 | Kids on Campus 5/17 to 8-17 | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 54N340 | Harris Center 4-17 to 12-19 | 61C | Part Time Temporary | 0.00 | 0.00 | 0.00 |
| 54N340 | Harris Center 4-17 to 12-19 | 61DBHO | Full Time Temp - Overtime | 0.00 | 0.00 | 34.48 |
| 54N340 | Harris Center 4-17 to 12-19 | 61DTHX | Full Time Temp - Hourly | 0.00 | 0.00 | 10,670.00 |
| 54N340 | Harris Center 4-17 to 12-19 | 61S | Student | 0.00 | 0.00 | 0.00 |
| 54N340 | Harris Center 4-17 to 12-19 | 61SNHO | Student Labor - Overtime | 0.00 | 0.00 | 0.00 |
| 54N340 | Harris Center 4-17 to 12-19 | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 54N340 | Harris Center 4-17 to 12-19 | 61SNWS | College Work Study | 0.00 | 0.00 | 360.00 |
| 54N340 | Harris Center 4-17 to 12-19 | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 2.90 |
| 54N340 | Harris Center 4-17 to 12-19 | 65YP | Fringe Recovery Partial | 0.00 | 0.00 | 0.00 |
| 54N340 | Harris Center 4-17 to 12-19 | 65YT10 | FT Temp Benefit Distr | 0.00 | 0.00 | 896.28 |
| 54N341 | Better Can 4-17 to 12-17 | 61C | Part Time Temporary | 0.00 | 0.00 | 0.00 |
| 54N341 | Better Can 4-17 to 12-17 | 61DBHO | Full Time Temp - Overtime | 0.00 | 0.00 | 0.00 |
| 54N341 | Better Can 4-17 to 12-17 | 61DTHX | Full Time Temp - Hourly | 0.00 | 0.00 | 0.00 |
| 54N341 | Better Can 4-17 to 12-17 | 61S | Student | 0.00 | 0.00 | 0.00 |
| 54N341 | Better Can 4-17 to 12-17 | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 54N341 | Better Can 4-17 to 12-17 | 65YP | Fringe Recovery Partial | 0.00 | 0.00 | 0.00 |
| 54N341 | Better Can 4-17 to 12-17 | 65YT10 | FT Temp Benefit Distr | 0.00 | 0.00 | 0.00 |
| 54N341 | Better Can 4-17 to 12-17 | 711 | Supplies | 0.00 | 0.00 | 0.00 |
| 54N341 | Better Can 4-17 to 12-17 | 790505 | Contingency-Anticipated Revenue | 0.00 | 0.00 | 0.00 |
| 54N342 | UGRAD Pakistan 06-17 to 12-17 | 711132 | Suppli-Software incl Site Lic&Maint | 0.00 | 0.00 | 0.00 |
| 54N343 | Advnce Wmn & Gndr Stud 8-17 to 6-19 | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 54N343 | Advnce Wmn & Gndr Stud 8-17 to 6-19 | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 54N343 | Advnce Wmn & Gndr Stud 8-17 to 6-19 | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 54N343 | Advnce Wmn & Gndr Stud 8-17 to 6-19 | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 54N343 | Advnce Wmn & Gndr Stud 8-17 to 6-19 | 710N15 | Nonemp/Stud Travl - Oth Transp Cost | 0.00 | 0.00 | 40.97 |
| 54N343 | Advnce Wmn & Gndr Stud 8-17 to 6-19 | 710N30 | Nonemp/Stud Travl - Meal/Incidental | 0.00 | 0.00 | 106.12 |
| 54N343 | Advnce Wmn & Gndr Stud 8-17 to 6-19 | 711 | Supplies | 0.00 | 0.00 | 0.00 |
| 54N343 | Advnce Wmn & Gndr Stud 8-17 to 6-19 | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 54N343 | Advnce Wmn & Gndr Stud 8-17 to 6-19 | 713 | Printing and Copying | 0.00 | 0.00 | 0.00 |
| 54N343 | Advnce Wmn & Gndr Stud 8-17 to 6-19 | 713005 | Printing & Copying-Campus | 0.00 | 0.00 | 0.00 |
| 54N343 | Advnce Wmn & Gndr Stud 8-17 to 6-19 | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 54N343 | Advnce Wmn & Gndr Stud 8-17 to 6-19 | 719005 | Business Meals-Group or Class Meals | 0.00 | 0.00 | 0.00 |
| 54N343 | Advnce Wmn & Gndr Stud 8-17 to 6-19 | 719010 | Business Meals-Campus Wide Events | 0.00 | 0.00 | 0.00 |
| 54N343 | Advnce Wmn & Gndr Stud 8-17 to 6-19 | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 |
| 54N345 | NH 2017-2018 Alliance 8-17 to 11-18 | 61C | Part Time Temporary | 0.00 | 0.00 | 0.00 |
| 54N345 | NH 2017-2018 Alliance 8-17 to 11-18 | 61CPEX | Part Time Salary | 0.00 | 2,016.60 | 2,016.60 |
| 54N345 | NH 2017-2018 Alliance 8-17 to 11-18 | 61CPHX | Part Time Hourly | 0.00 | 1,438.25 | 1,438.25 |
| 54N345 | NH 2017-2018 Alliance 8-17 to 11-18 | 65YP | Fringe Recovery Partial | 0.00 | 0.00 | 0.00 |
| 54N345 | NH 2017-2018 Alliance 8-17 to 11-18 | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 290.21 | 290.21 |
| 54N345 | NH 2017-2018 Alliance 8-17 to 11-18 | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 54N345 | NH 2017-2018 Alliance 8-17 to 11-18 | 710400 | Student or Non-Emp Travel | 0.00 | 96.90 | 96.90 |
| 54N345 | NH 2017-2018 Alliance 8-17 to 11-18 | 711 | Supplies | 0.00 | 0.00 | 0.00 |

| 5K - Keene State College | | | | 2020 YTD Activity | 2019 YTD Activity | 2019 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **021 - Research & Sponsored Programs** | | | | | | |
| 54N345 | NH 2017-2018 Alliance 8-17 to 11-18 | 711132 | Suppli-Software incl Site Lic&Maint | 0.00 | 33.98 | 33.98 |
| 54N345 | NH 2017-2018 Alliance 8-17 to 11-18 | 713015 | Printing & Copying-Departmental | 0.00 | 0.50 | 0.50 |
| 54N345 | NH 2017-2018 Alliance 8-17 to 11-18 | 714005 | Postage-Campus Mail Services | 0.00 | 0.00 | 0.00 |
| 54N345 | NH 2017-2018 Alliance 8-17 to 11-18 | 717 | Professional Services | 0.00 | 0.00 | 0.00 |
| 54N345 | NH 2017-2018 Alliance 8-17 to 11-18 | 717000 | Consulting-General | 0.00 | 0.00 | 0.00 |
| 54N345 | NH 2017-2018 Alliance 8-17 to 11-18 | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 54N345 | NH 2017-2018 Alliance 8-17 to 11-18 | 719 | Staff Support | 0.00 | 0.00 | 0.00 |
| 54N345 | NH 2017-2018 Alliance 8-17 to 11-18 | 7191 | Membership Dues and Fees | 0.00 | 0.00 | 0.00 |
| 54N345 | NH 2017-2018 Alliance 8-17 to 11-18 | 71C | Other Support | 0.00 | 0.00 | 0.00 |
| 54N347 | UGRAD Pakistan 11-17 to 5-18 | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 54N349 | Comparison Mycobiome 1-18 to 2-20 | 711 | Supplies | 0.00 | 0.00 | 0.00 |
| 54N349 | Comparison Mycobiome 1-18 to 2-20 | 711100 | Supplies-General | 1,110.00 | 0.00 | 0.00 |
| 54N350 | Presser UG Scholar 10-17 to 5-18 | 722205 | Participant Sup-Stipends | 0.00 | 0.00 | 0.00 |
| 54N351 | NCAA Internship 3-18 to 5-20 | 61CPEX | Part Time Salary | 4,572.16 | 0.00 | 0.00 |
| 54N351 | NCAA Internship 3-18 to 5-20 | 61D | Full Time Temporary | 0.00 | 0.00 | 0.00 |
| 54N351 | NCAA Internship 3-18 to 5-20 | 61DTEX | Full Time Temp - Exempt | 0.00 | 8,268.80 | 21,888.00 |
| 54N351 | NCAA Internship 3-18 to 5-20 | 65YP | Fringe Recovery Partial | 0.00 | 0.00 | 0.00 |
| 54N351 | NCAA Internship 3-18 to 5-20 | 65YP10 | Nonstatus Benefit Distr (Fica) | 365.75 | 0.00 | 0.00 |
| 54N351 | NCAA Internship 3-18 to 5-20 | 65YT10 | FT Temp Benefit Distr | 0.00 | 694.62 | 1,838.70 |
| 54N351 | NCAA Internship 3-18 to 5-20 | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 54N351 | NCAA Internship 3-18 to 5-20 | 710D20 | Domestic Travel NH - Hotel/Lodging | 0.00 | 0.00 | 967.52 |
| 54N351 | NCAA Internship 3-18 to 5-20 | 710D51 | Domestic Trvl Non-NH -Workshop/Conf | 0.00 | 400.00 | 400.00 |
| 54N351 | NCAA Internship 3-18 to 5-20 | 710D60 | Domestic Travel Non-NH - Airfare | 742.79 | 423.96 | 867.06 |
| 54N351 | NCAA Internship 3-18 to 5-20 | 710D65 | Domestic Trvl Non-NH - Other Transp | 0.00 | 0.00 | 79.47 |
| 54N351 | NCAA Internship 3-18 to 5-20 | 710D80 | Domestic Trvl Non-NH Meals/Incidtls | 0.00 | 0.00 | 142.67 |
| 54N351 | NCAA Internship 3-18 to 5-20 | 710F10 | Foreign Travel - Airfare | 0.00 | 0.00 | 264.00 |
| 54N351 | NCAA Internship 3-18 to 5-20 | 719100 | Membership Dues & Fees | 215.00 | 0.00 | 265.00 |
| 54N352 | Social Change Tourism 4-18 to 5-19 | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 54N352 | Social Change Tourism 4-18 to 5-19 | 710200 | Foreign Travel | 0.00 | 1,171.40 | 1,171.40 |
| 54N352 | Social Change Tourism 4-18 to 5-19 | 710F10 | Foreign Travel - Airfare | 0.00 | 1,262.48 | 1,262.48 |
| 54N356 | Hubbard Brook 3-18 to 2-29-20 | 61CPEX | Part Time Salary | 4,767.52 | 0.00 | 0.00 |
| 54N356 | Hubbard Brook 3-18 to 2-29-20 | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 54N356 | Hubbard Brook 3-18 to 2-29-20 | 61DTEX | Full Time Temp - Exempt | 0.00 | 3,484.00 | 3,484.00 |
| 54N356 | Hubbard Brook 3-18 to 2-29-20 | 61DTHX | Full Time Temp - Hourly | 0.00 | 269.50 | 269.50 |
| 54N356 | Hubbard Brook 3-18 to 2-29-20 | 61SNSH | Student Labor | 0.00 | 330.00 | 330.00 |
| 54N356 | Hubbard Brook 3-18 to 2-29-20 | 65YP | Fringe Recovery Partial | 0.00 | 0.00 | 0.00 |
| 54N356 | Hubbard Brook 3-18 to 2-29-20 | 65YP10 | Nonstatus Benefit Distr (Fica) | 381.40 | 0.00 | 0.00 |
| 54N356 | Hubbard Brook 3-18 to 2-29-20 | 65YT10 | FT Temp Benefit Distr | 0.00 | 315.30 | 315.30 |
| 54N356 | Hubbard Brook 3-18 to 2-29-20 | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 54N356 | Hubbard Brook 3-18 to 2-29-20 | 710000 | In-State Travel | 0.00 | 387.42 | 468.42 |
| 54N356 | Hubbard Brook 3-18 to 2-29-20 | 710D70 | Domestic Trvl Non-NH Hotel/Lodging | 109.00 | 0.00 | 0.00 |
| 54N356 | Hubbard Brook 3-18 to 2-29-20 | 760300 | F&A Expenditures | 2,860.52 | 2,450.10 | 2,450.10 |
| 54N357 | College Literacy, SL 7-18 - 1/20 | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 54N357 | College Literacy, SL 7-18 - 1/20 | 65YB | Fringe Recovery Base | 0.00 | 0.00 | 0.00 |
| 54N357 | College Literacy, SL 7-18 - 1/20 | 711 | Supplies | 0.00 | 0.00 | 0.00 |
| 54N357 | College Literacy, SL 7-18 - 1/20 | 711100 | Supplies-General | 100.00 | 0.00 | 2,478.66 |
| 54N357 | College Literacy, SL 7-18 - 1/20 | 713 | Printing and Copying | 0.00 | 0.00 | 0.00 |
| 54N357 | College Literacy, SL 7-18 - 1/20 | 716 | Maintenance and Rentals | 0.00 | 0.00 | 0.00 |
| 54N357 | College Literacy, SL 7-18 - 1/20 | 719005 | Business Meals-Group or Class Meals | 0.00 | 0.00 | 351.50 |
| 54N357 | College Literacy, SL 7-18 - 1/20 | 7600PS | Internal Alloc-Print Services | 0.00 | 0.00 | 147.20 |
| 54N357 | College Literacy, SL 7-18 - 1/20 | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 54N358 | Increase Impact of WGS 9-18 to 5-19 | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 54N358 | Increase Impact of WGS 9-18 to 5-19 | 710D20 | Domestic Travel NH - Hotel/Lodging | 0.00 | 607.68 | 607.68 |
| 54N358 | Increase Impact of WGS 9-18 to 5-19 | 710D30 | Domestic Travel NH - Meals/Incidtls | 0.00 | 249.62 | 249.62 |
| 54N358 | Increase Impact of WGS 9-18 to 5-19 | 710D60 | Domestic Travel Non-NH - Airfare | 0.00 | 601.40 | 601.40 |
| 54N358 | Increase Impact of WGS 9-18 to 5-19 | 710D65 | Domestic Trvl Non-NH - Other Transp | 0.00 | 429.29 | 429.29 |
| 54N358 | Increase Impact of WGS 9-18 to 5-19 | 710D80 | Domestic Trvl Non-NH Meals/Incidtls | 0.00 | 0.00 | 152.01 |
| 54N358 | Increase Impact of WGS 9-18 to 5-19 | 710N01 | Nonemp/Stud Travl - Wkshop/Conf Fee | 0.00 | 620.00 | 620.00 |
| 54N358 | Increase Impact of WGS 9-18 to 5-19 | 710N10 | Nonemployee/Student Travel -Airfare | 0.00 | 1,524.20 | 2,243.71 |
| 54N358 | Increase Impact of WGS 9-18 to 5-19 | 710N15 | Nonemp/Stud Travl - Oth Transp Cost | 0.00 | 0.00 | 154.03 |
| 54N358 | Increase Impact of WGS 9-18 to 5-19 | 710N20 | Nonemp/Stud Travl - Hotel/Lodging | 0.00 | 958.38 | 1,268.66 |
| 54N358 | Increase Impact of WGS 9-18 to 5-19 | 710N30 | Nonemp/Stud Travl - Meal/Incidental | 0.00 | 0.00 | 84.94 |
| 54N358 | Increase Impact of WGS 9-18 to 5-19 | 713 | Printing and Copying | 0.00 | 0.00 | 0.00 |
| 54N358 | Increase Impact of WGS 9-18 to 5-19 | 717 | Professional Services | 0.00 | 0.00 | 0.00 |
| 54N358 | Increase Impact of WGS 9-18 to 5-19 | 717200 | Other Professional Services-General | 0.00 | 0.00 | 800.00 |

| 5K - Keene State College | | | | 2020 YTD Activity | 2019 YTD Activity | 2019 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **021 - Research & Sponsored Programs** | | | | | | |
| 54N358 | Increase Impact of WGS 9-18 to 5-19 | 719 | Staff Support | 0.00 | 0.00 | 0.00 |
| 54N358 | Increase Impact of WGS 9-18 to 5-19 | 7600PS | Internal Alloc-Print Services | 0.00 | 0.00 | 127.30 |
| 54N361 | Presser UG Scholar Award 2019 | 722205 | Participant Sup-Stipends | 4,000.00 | 0.00 | 0.00 |
| 54U002 | Resp Effects Airborne Particulates | 611F14 | Fac Tenure Track KSCEA (KSC) | 0.00 | 0.00 | 0.00 |
| 54U002 | Resp Effects Airborne Particulates | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 54U002 | Resp Effects Airborne Particulates | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 54U002 | Resp Effects Airborne Particulates | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 54U002 | Resp Effects Airborne Particulates | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 54U002 | Resp Effects Airborne Particulates | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 54U002 | Resp Effects Airborne Particulates | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 54U002 | Resp Effects Airborne Particulates | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 54U002 | Resp Effects Airborne Particulates | 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 |
| 54U002 | Resp Effects Airborne Particulates | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 54U002 | Resp Effects Airborne Particulates | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 54U002 | Resp Effects Airborne Particulates | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 54U002 | Resp Effects Airborne Particulates | 715020 | Non-Cap Equip-under $5,000 | 0.00 | 0.00 | 0.00 |
| 54U002 | Resp Effects Airborne Particulates | 715025 | Non-Cap Equip-btwn $1,000 & $3,000 | 0.00 | 0.00 | 0.00 |
| 54U002 | Resp Effects Airborne Particulates | 717000 | Consulting-General | 0.00 | 0.00 | 0.00 |
| 54U002 | Resp Effects Airborne Particulates | 719015 | Business Meals-Recruiting Meals | 0.00 | 0.00 | 0.00 |
| 54U002 | Resp Effects Airborne Particulates | 719025 | Business Meals-Volunteer Food | 0.00 | 0.00 | 0.00 |
| 54U002 | Resp Effects Airborne Particulates | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |
| 54U002 | Resp Effects Airborne Particulates | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 54U005 | Respiratory Effects of Airborn Part | 61 | Salaries and Wages | 0.00 | 0.00 | 0.00 |
| 54U005 | Respiratory Effects of Airborn Part | 611F14 | Fac Tenure Track KSCEA (KSC) | 0.00 | 0.00 | 0.00 |
| 54U005 | Respiratory Effects of Airborn Part | 611PXM | *OBS*[NSE] Supplemental-Other-Misc | 0.00 | 0.00 | 0.00 |
| 54U005 | Respiratory Effects of Airborn Part | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 54U005 | Respiratory Effects of Airborn Part | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 54U005 | Respiratory Effects of Airborn Part | 61CPHO | *OBS*[NSH] Non-Status - Overtime | 0.00 | 0.00 | 0.00 |
| 54U005 | Respiratory Effects of Airborn Part | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 54U005 | Respiratory Effects of Airborn Part | 65 | Fringe Benefits | 0.00 | 0.00 | 0.00 |
| 54U005 | Respiratory Effects of Airborn Part | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 54U005 | Respiratory Effects of Airborn Part | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 54U005 | Respiratory Effects of Airborn Part | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 54U005 | Respiratory Effects of Airborn Part | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 54U005 | Respiratory Effects of Airborn Part | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 54U005 | Respiratory Effects of Airborn Part | 711 | Supplies | 0.00 | 0.00 | 0.00 |
| 54U005 | Respiratory Effects of Airborn Part | 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 |
| 54U005 | Respiratory Effects of Airborn Part | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 54U005 | Respiratory Effects of Airborn Part | 711104 | Supplies-From Bookstore | 0.00 | 0.00 | 0.00 |
| 54U005 | Respiratory Effects of Airborn Part | 713005 | Printing & Copying-Campus | 0.00 | 0.00 | 0.00 |
| 54U005 | Respiratory Effects of Airborn Part | 715020 | Non-Cap Equip-under $5,000 | 0.00 | 0.00 | 0.00 |
| 54U005 | Respiratory Effects of Airborn Part | 715025 | Non-Cap Equip-btwn $1,000 & $3,000 | 0.00 | 0.00 | (4.24) |
| 54U005 | Respiratory Effects of Airborn Part | 717 | Professional Services | 0.00 | 0.00 | 0.00 |
| 54U005 | Respiratory Effects of Airborn Part | 718004 | Telecom-Non-Recurring (Toll) | 0.00 | 0.00 | 0.00 |
| 54U005 | Respiratory Effects of Airborn Part | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 54U005 | Respiratory Effects of Airborn Part | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |
| 54U005 | Respiratory Effects of Airborn Part | 760 | F&A, Internal Allocations | 0.00 | 0.00 | 0.00 |
| 54U005 | Respiratory Effects of Airborn Part | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 54U008 | Res Eff of Airborne Particulates Y3 | 61 | Salaries and Wages | 0.00 | 0.00 | 0.00 |
| 54U008 | Res Eff of Airborne Particulates Y3 | 611F14 | Fac Tenure Track KSCEA (KSC) | 0.00 | 0.00 | 0.00 |
| 54U008 | Res Eff of Airborne Particulates Y3 | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 54U008 | Res Eff of Airborne Particulates Y3 | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 54U008 | Res Eff of Airborne Particulates Y3 | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 54U008 | Res Eff of Airborne Particulates Y3 | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 54U008 | Res Eff of Airborne Particulates Y3 | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 54U008 | Res Eff of Airborne Particulates Y3 | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 54U008 | Res Eff of Airborne Particulates Y3 | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 54U008 | Res Eff of Airborne Particulates Y3 | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 54U008 | Res Eff of Airborne Particulates Y3 | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 54U008 | Res Eff of Airborne Particulates Y3 | 711 | Supplies | 0.00 | 0.00 | 0.00 |
| 54U008 | Res Eff of Airborne Particulates Y3 | 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 |
| 54U008 | Res Eff of Airborne Particulates Y3 | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 54U008 | Res Eff of Airborne Particulates Y3 | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 54U008 | Res Eff of Airborne Particulates Y3 | 715025 | Non-Cap Equip-btwn $1,000 & $3,000 | 0.00 | 0.00 | 0.00 |
| 54U008 | Res Eff of Airborne Particulates Y3 | 7172 | Other Professional Services | 0.00 | 0.00 | 0.00 |

| 5K - Keene State College | | | | 2020 YTD Activity | 2019 YTD Activity | 2019 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **021 - Research & Sponsored Programs** | | | | | | |
| 54U008 | Res Eff of Airborne Particulates Y3 | 718004 | Telecom-Non-Recurring (Toll) | 0.00 | 0.00 | 0.00 |
| 54U008 | Res Eff of Airborne Particulates Y3 | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 54U008 | Res Eff of Airborne Particulates Y3 | 7400 | Capitalizable Equipment | 0.00 | 0.00 | 0.00 |
| 54U008 | Res Eff of Airborne Particulates Y3 | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |
| 54U008 | Res Eff of Airborne Particulates Y3 | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 54U009 | COBRE C/Forward from 54U002 | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 54U009 | COBRE C/Forward from 54U002 | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |
| 54U013 | Res Effect-Airborne Parti 7/06-6/07 | 61 | Salaries and Wages | 0.00 | 0.00 | 0.00 |
| 54U013 | Res Effect-Airborne Parti 7/06-6/07 | 611F14 | Fac Tenure Track KSCEA (KSC) | 0.00 | 0.00 | 0.00 |
| 54U013 | Res Effect-Airborne Parti 7/06-6/07 | 611PXM | *OBS*[NSE] Supplemental-Other-Misc | 0.00 | 0.00 | 0.00 |
| 54U013 | Res Effect-Airborne Parti 7/06-6/07 | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 54U013 | Res Effect-Airborne Parti 7/06-6/07 | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 54U013 | Res Effect-Airborne Parti 7/06-6/07 | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 54U013 | Res Effect-Airborne Parti 7/06-6/07 | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 54U013 | Res Effect-Airborne Parti 7/06-6/07 | 65 | Fringe Benefits | 0.00 | 0.00 | 0.00 |
| 54U013 | Res Effect-Airborne Parti 7/06-6/07 | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 54U013 | Res Effect-Airborne Parti 7/06-6/07 | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 54U013 | Res Effect-Airborne Parti 7/06-6/07 | 71 | Support | 0.00 | 0.00 | 0.00 |
| 54U013 | Res Effect-Airborne Parti 7/06-6/07 | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 54U013 | Res Effect-Airborne Parti 7/06-6/07 | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 54U013 | Res Effect-Airborne Parti 7/06-6/07 | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 54U013 | Res Effect-Airborne Parti 7/06-6/07 | 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 |
| 54U013 | Res Effect-Airborne Parti 7/06-6/07 | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 54U013 | Res Effect-Airborne Parti 7/06-6/07 | 713005 | Printing & Copying-Campus | 0.00 | 0.00 | 0.00 |
| 54U013 | Res Effect-Airborne Parti 7/06-6/07 | 718004 | Telecom-Non-Recurring (Toll) | 0.00 | 0.00 | 0.00 |
| 54U013 | Res Effect-Airborne Parti 7/06-6/07 | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 54U016 | Res Eff of Airborne Parti 7/07-6/08 | 61 | Salaries and Wages | 0.00 | 0.00 | 0.00 |
| 54U016 | Res Eff of Airborne Parti 7/07-6/08 | 611F14 | Fac Tenure Track KSCEA (KSC) | 0.00 | 0.00 | 0.00 |
| 54U016 | Res Eff of Airborne Parti 7/07-6/08 | 611PXM | *OBS*[NSE] Supplemental-Other-Misc | 0.00 | 0.00 | 0.00 |
| 54U016 | Res Eff of Airborne Parti 7/07-6/08 | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 54U016 | Res Eff of Airborne Parti 7/07-6/08 | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 54U016 | Res Eff of Airborne Parti 7/07-6/08 | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 54U016 | Res Eff of Airborne Parti 7/07-6/08 | 65 | Fringe Benefits | 0.00 | 0.00 | 0.00 |
| 54U016 | Res Eff of Airborne Parti 7/07-6/08 | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 54U016 | Res Eff of Airborne Parti 7/07-6/08 | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 54U016 | Res Eff of Airborne Parti 7/07-6/08 | 71 | Support | 0.00 | 0.00 | 0.00 |
| 54U016 | Res Eff of Airborne Parti 7/07-6/08 | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 54U016 | Res Eff of Airborne Parti 7/07-6/08 | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 54U016 | Res Eff of Airborne Parti 7/07-6/08 | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 54U016 | Res Eff of Airborne Parti 7/07-6/08 | 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 |
| 54U016 | Res Eff of Airborne Parti 7/07-6/08 | 715025 | Non-Cap Equip-btwn $1,000 & $3,000 | 0.00 | 0.00 | 0.00 |
| 54U016 | Res Eff of Airborne Parti 7/07-6/08 | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 54U016 | Res Eff of Airborne Parti 7/07-6/08 | 718004 | Telecom-Non-Recurring (Toll) | 0.00 | 0.00 | 0.00 |
| 54U016 | Res Eff of Airborne Parti 7/07-6/08 | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 54U016 | Res Eff of Airborne Parti 7/07-6/08 | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 54U018 | COBRE 8/2008 - 4/2009 | 61 | Salaries and Wages | 0.00 | 0.00 | 0.00 |
| 54U018 | COBRE 8/2008 - 4/2009 | 611F14 | Fac Tenure Track KSCEA (KSC) | 0.00 | 0.00 | 0.00 |
| 54U018 | COBRE 8/2008 - 4/2009 | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 54U018 | COBRE 8/2008 - 4/2009 | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 54U018 | COBRE 8/2008 - 4/2009 | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 54U018 | COBRE 8/2008 - 4/2009 | 65 | Fringe Benefits | 0.00 | 0.00 | 0.00 |
| 54U018 | COBRE 8/2008 - 4/2009 | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 54U018 | COBRE 8/2008 - 4/2009 | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 54U018 | COBRE 8/2008 - 4/2009 | 71 | Support | 0.00 | 0.00 | 0.00 |
| 54U018 | COBRE 8/2008 - 4/2009 | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 54U018 | COBRE 8/2008 - 4/2009 | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 54U018 | COBRE 8/2008 - 4/2009 | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 54U018 | COBRE 8/2008 - 4/2009 | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 54U018 | COBRE 8/2008 - 4/2009 | 711 | Supplies | 0.00 | 0.00 | 0.00 |
| 54U018 | COBRE 8/2008 - 4/2009 | 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 |
| 54U018 | COBRE 8/2008 - 4/2009 | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 54U018 | COBRE 8/2008 - 4/2009 | 711102 | Supplies-Central Stores | 0.00 | 0.00 | 0.00 |
| 54U018 | COBRE 8/2008 - 4/2009 | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 54U018 | COBRE 8/2008 - 4/2009 | 713005 | Printing & Copying-Campus | 0.00 | 0.00 | 0.00 |
| 54U018 | COBRE 8/2008 - 4/2009 | 713010 | Printing & Copying-Publications | 0.00 | 0.00 | 0.00 |

| 5K - Keene State College | | | | 2020 YTD Activity | 2019 YTD Activity | 2019 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **021 - Research & Sponsored Programs** | | | | | | |
| 54U018 | COBRE 8/2008 - 4/2009 | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 54U018 | COBRE 8/2008 - 4/2009 | 715020 | Non-Cap Equip-under $5,000 | 0.00 | 0.00 | 0.00 |
| 54U018 | COBRE 8/2008 - 4/2009 | 715025 | Non-Cap Equip-btwn $1,000 & $3,000 | 0.00 | 0.00 | 0.00 |
| 54U018 | COBRE 8/2008 - 4/2009 | 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 |
| 54U018 | COBRE 8/2008 - 4/2009 | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 54U018 | COBRE 8/2008 - 4/2009 | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |
| 54U018 | COBRE 8/2008 - 4/2009 | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 54U019 | Small Bus Develop Ctr 1/09 - 12/09 | 61 | Salaries and Wages | 0.00 | 0.00 | 0.00 |
| 54U019 | Small Bus Develop Ctr 1/09 - 12/09 | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 54U019 | Small Bus Develop Ctr 1/09 - 12/09 | 65 | Fringe Benefits | 0.00 | 0.00 | 0.00 |
| 54U019 | Small Bus Develop Ctr 1/09 - 12/09 | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 54U019 | Small Bus Develop Ctr 1/09 - 12/09 | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 54U019 | Small Bus Develop Ctr 1/09 - 12/09 | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 54U019 | Small Bus Develop Ctr 1/09 - 12/09 | 710020 | In-State Travel-Prof Dev | 0.00 | 0.00 | 0.00 |
| 54U019 | Small Bus Develop Ctr 1/09 - 12/09 | 710115 | Out-of-State Travel-Prof Dev | 0.00 | 0.00 | 0.00 |
| 54U019 | Small Bus Develop Ctr 1/09 - 12/09 | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 54U019 | Small Bus Develop Ctr 1/09 - 12/09 | 711 | Supplies | 0.00 | 0.00 | 0.00 |
| 54U019 | Small Bus Develop Ctr 1/09 - 12/09 | 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 |
| 54U019 | Small Bus Develop Ctr 1/09 - 12/09 | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 54U019 | Small Bus Develop Ctr 1/09 - 12/09 | 711132 | Suppli-Software incl Site Lic&Maint | 0.00 | 0.00 | 0.00 |
| 54U019 | Small Bus Develop Ctr 1/09 - 12/09 | 717 | Professional Services | 0.00 | 0.00 | 0.00 |
| 54U019 | Small Bus Develop Ctr 1/09 - 12/09 | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 54U019 | Small Bus Develop Ctr 1/09 - 12/09 | 718 | Telecommunications | 0.00 | 0.00 | 0.00 |
| 54U019 | Small Bus Develop Ctr 1/09 - 12/09 | 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 |
| 54U019 | Small Bus Develop Ctr 1/09 - 12/09 | 718006 | Telecom-Cellular Phones | 0.00 | 0.00 | 0.00 |
| 54U019 | Small Bus Develop Ctr 1/09 - 12/09 | 718038 | Telecom-Data US Bandwidth | 0.00 | 0.00 | 0.00 |
| 54U019 | Small Bus Develop Ctr 1/09 - 12/09 | 718050 | Telecom Voicemail Charge | 0.00 | 0.00 | 0.00 |
| 54U019 | Small Bus Develop Ctr 1/09 - 12/09 | 719 | Staff Support | 0.00 | 0.00 | 0.00 |
| 54U019 | Small Bus Develop Ctr 1/09 - 12/09 | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 54U021 | COBRE 5/2009 - 4/2010 | 61 | Salaries and Wages | 0.00 | 0.00 | 0.00 |
| 54U021 | COBRE 5/2009 - 4/2010 | 611F14 | Fac Tenure Track KSCEA (KSC) | 0.00 | 0.00 | 0.00 |
| 54U021 | COBRE 5/2009 - 4/2010 | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 54U021 | COBRE 5/2009 - 4/2010 | 61CBHO | Part Time - Overtime | 0.00 | 0.00 | 0.00 |
| 54U021 | COBRE 5/2009 - 4/2010 | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 54U021 | COBRE 5/2009 - 4/2010 | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 54U021 | COBRE 5/2009 - 4/2010 | 61JBHX | Casual - Hourly | 0.00 | 0.00 | 0.00 |
| 54U021 | COBRE 5/2009 - 4/2010 | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 54U021 | COBRE 5/2009 - 4/2010 | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 54U021 | COBRE 5/2009 - 4/2010 | 65 | Fringe Benefits | 0.00 | 0.00 | 0.00 |
| 54U021 | COBRE 5/2009 - 4/2010 | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 54U021 | COBRE 5/2009 - 4/2010 | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 54U021 | COBRE 5/2009 - 4/2010 | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 54U021 | COBRE 5/2009 - 4/2010 | 71 | Support | 0.00 | 0.00 | 0.00 |
| 54U021 | COBRE 5/2009 - 4/2010 | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 54U021 | COBRE 5/2009 - 4/2010 | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 54U021 | COBRE 5/2009 - 4/2010 | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 54U021 | COBRE 5/2009 - 4/2010 | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 54U021 | COBRE 5/2009 - 4/2010 | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 54U021 | COBRE 5/2009 - 4/2010 | 711 | Supplies | 0.00 | 0.00 | 0.00 |
| 54U021 | COBRE 5/2009 - 4/2010 | 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 |
| 54U021 | COBRE 5/2009 - 4/2010 | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 54U021 | COBRE 5/2009 - 4/2010 | 713005 | Printing & Copying-Campus | 0.00 | 0.00 | 0.00 |
| 54U021 | COBRE 5/2009 - 4/2010 | 713010 | Printing & Copying-Publications | 0.00 | 0.00 | 0.00 |
| 54U021 | COBRE 5/2009 - 4/2010 | 713015 | Printing & Copying-Departmental | 0.00 | 0.00 | 0.00 |
| 54U021 | COBRE 5/2009 - 4/2010 | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 54U021 | COBRE 5/2009 - 4/2010 | 716 | Maintenance and Rentals | 0.00 | 0.00 | 0.00 |
| 54U021 | COBRE 5/2009 - 4/2010 | 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 |
| 54U021 | COBRE 5/2009 - 4/2010 | 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 |
| 54U021 | COBRE 5/2009 - 4/2010 | 718038 | Telecom-Data US Bandwidth | 0.00 | 0.00 | 0.00 |
| 54U021 | COBRE 5/2009 - 4/2010 | 718050 | Telecom Voicemail Charge | 0.00 | 0.00 | 0.00 |
| 54U021 | COBRE 5/2009 - 4/2010 | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 54U022 | SBDC 1/1/10 - 12/31/10 | 61 | Salaries and Wages | 0.00 | 0.00 | 0.00 |
| 54U022 | SBDC 1/1/10 - 12/31/10 | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 54U022 | SBDC 1/1/10 - 12/31/10 | 615F1R | Retro PAT | 0.00 | 0.00 | 0.00 |
| 54U022 | SBDC 1/1/10 - 12/31/10 | 65 | Fringe Benefits | 0.00 | 0.00 | 0.00 |

| 5K - Keene State College | | | | 2020 YTD Activity | 2019 YTD Activity | 2019 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **021 - Research & Sponsored Programs** | | | | | | |
| 54U022 | SBDC 1/1/10 - 12/31/10 | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 54U022 | SBDC 1/1/10 - 12/31/10 | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 54U022 | SBDC 1/1/10 - 12/31/10 | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 54U022 | SBDC 1/1/10 - 12/31/10 | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 54U022 | SBDC 1/1/10 - 12/31/10 | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 54U022 | SBDC 1/1/10 - 12/31/10 | 711 | Supplies | 0.00 | 0.00 | 0.00 |
| 54U022 | SBDC 1/1/10 - 12/31/10 | 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 |
| 54U022 | SBDC 1/1/10 - 12/31/10 | 711132 | Suppli-Software incl Site Lic&Maint | 0.00 | 0.00 | 0.00 |
| 54U022 | SBDC 1/1/10 - 12/31/10 | 713 | Printing and Copying | 0.00 | 0.00 | 0.00 |
| 54U022 | SBDC 1/1/10 - 12/31/10 | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 54U022 | SBDC 1/1/10 - 12/31/10 | 718 | Telecommunications | 0.00 | 0.00 | 0.00 |
| 54U022 | SBDC 1/1/10 - 12/31/10 | 718004 | Telecom-Non-Recurring (Toll) | 0.00 | 0.00 | 0.00 |
| 54U022 | SBDC 1/1/10 - 12/31/10 | 718006 | Telecom-Cellular Phones | 0.00 | 0.00 | 0.00 |
| 54U022 | SBDC 1/1/10 - 12/31/10 | 719 | Staff Support | 0.00 | 0.00 | 0.00 |
| 54U022 | SBDC 1/1/10 - 12/31/10 | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 54U023 | COBRE 5/10 - 4/11 - Yr 3 | 61 | Salaries and Wages | 0.00 | 0.00 | 0.00 |
| 54U023 | COBRE 5/10 - 4/11 - Yr 3 | 611F14 | Fac Tenure Track KSCEA (KSC) | 0.00 | 0.00 | 0.00 |
| 54U023 | COBRE 5/10 - 4/11 - Yr 3 | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 54U023 | COBRE 5/10 - 4/11 - Yr 3 | 615F1R | Retro PAT | 0.00 | 0.00 | 0.00 |
| 54U023 | COBRE 5/10 - 4/11 - Yr 3 | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 54U023 | COBRE 5/10 - 4/11 - Yr 3 | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 54U023 | COBRE 5/10 - 4/11 - Yr 3 | 61JBHX | Casual - Hourly | 0.00 | 0.00 | 0.00 |
| 54U023 | COBRE 5/10 - 4/11 - Yr 3 | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 54U023 | COBRE 5/10 - 4/11 - Yr 3 | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 54U023 | COBRE 5/10 - 4/11 - Yr 3 | 65 | Fringe Benefits | 0.00 | 0.00 | 0.00 |
| 54U023 | COBRE 5/10 - 4/11 - Yr 3 | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 54U023 | COBRE 5/10 - 4/11 - Yr 3 | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 54U023 | COBRE 5/10 - 4/11 - Yr 3 | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 54U023 | COBRE 5/10 - 4/11 - Yr 3 | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 54U023 | COBRE 5/10 - 4/11 - Yr 3 | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 54U023 | COBRE 5/10 - 4/11 - Yr 3 | 711 | Supplies | 0.00 | 0.00 | 0.00 |
| 54U023 | COBRE 5/10 - 4/11 - Yr 3 | 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 |
| 54U023 | COBRE 5/10 - 4/11 - Yr 3 | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 54U023 | COBRE 5/10 - 4/11 - Yr 3 | 713 | Printing and Copying | 0.00 | 0.00 | 0.00 |
| 54U023 | COBRE 5/10 - 4/11 - Yr 3 | 713010 | Printing & Copying-Publications | 0.00 | 0.00 | 0.00 |
| 54U023 | COBRE 5/10 - 4/11 - Yr 3 | 713015 | Printing & Copying-Departmental | 0.00 | 0.00 | 0.00 |
| 54U023 | COBRE 5/10 - 4/11 - Yr 3 | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 54U023 | COBRE 5/10 - 4/11 - Yr 3 | 715000 | Non-Cap Equip-General | 0.00 | 0.00 | 0.00 |
| 54U023 | COBRE 5/10 - 4/11 - Yr 3 | 716 | Maintenance and Rentals | 0.00 | 0.00 | 0.00 |
| 54U023 | COBRE 5/10 - 4/11 - Yr 3 | 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 |
| 54U023 | COBRE 5/10 - 4/11 - Yr 3 | 718004 | Telecom-Non-Recurring (Toll) | 0.00 | 0.00 | 0.00 |
| 54U023 | COBRE 5/10 - 4/11 - Yr 3 | 719210 | Employee Recruiting-Advertising | 0.00 | 0.00 | 0.00 |
| 54U023 | COBRE 5/10 - 4/11 - Yr 3 | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |
| 54U023 | COBRE 5/10 - 4/11 - Yr 3 | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 54U024 | INBRE Launen 9-10 to 6-11 | 61 | Salaries and Wages | 0.00 | 0.00 | 0.00 |
| 54U024 | INBRE Launen 9-10 to 6-11 | 611F14 | Fac Tenure Track KSCEA (KSC) | 0.00 | 0.00 | 0.00 |
| 54U024 | INBRE Launen 9-10 to 6-11 | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 54U024 | INBRE Launen 9-10 to 6-11 | 65 | Fringe Benefits | 0.00 | 0.00 | 0.00 |
| 54U024 | INBRE Launen 9-10 to 6-11 | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 54U024 | INBRE Launen 9-10 to 6-11 | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 54U024 | INBRE Launen 9-10 to 6-11 | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 54U024 | INBRE Launen 9-10 to 6-11 | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 54U024 | INBRE Launen 9-10 to 6-11 | 711 | Supplies | 0.00 | 0.00 | 0.00 |
| 54U024 | INBRE Launen 9-10 to 6-11 | 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 |
| 54U024 | INBRE Launen 9-10 to 6-11 | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 54U024 | INBRE Launen 9-10 to 6-11 | 711146 | Supplies-Laboratory | 0.00 | 0.00 | 0.00 |
| 54U025 | INBRE Whittemore 9-10 to 6-11 | 61 | Salaries and Wages | 0.00 | 0.00 | 0.00 |
| 54U025 | INBRE Whittemore 9-10 to 6-11 | 611F14 | Fac Tenure Track KSCEA (KSC) | 0.00 | 0.00 | 0.00 |
| 54U025 | INBRE Whittemore 9-10 to 6-11 | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 54U025 | INBRE Whittemore 9-10 to 6-11 | 65 | Fringe Benefits | 0.00 | 0.00 | 0.00 |
| 54U025 | INBRE Whittemore 9-10 to 6-11 | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 54U025 | INBRE Whittemore 9-10 to 6-11 | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 54U025 | INBRE Whittemore 9-10 to 6-11 | 711 | Supplies | 0.00 | 0.00 | 0.00 |
| 54U025 | INBRE Whittemore 9-10 to 6-11 | 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 |
| 54U025 | INBRE Whittemore 9-10 to 6-11 | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |

| 5K - Keene State College | | | | 2020 YTD Activity | 2019 YTD Activity | 2019 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **021 - Research & Sponsored Programs** | | | | | | |
| 54U025 | INBRE Whittemore 9-10 to 6-11 | 711146 | Supplies-Laboratory | 0.00 | 0.00 | 0.00 |
| 54U026 | INBRE Leversee 9-10 to 6-11 | 61 | Salaries and Wages | 0.00 | 0.00 | 0.00 |
| 54U026 | INBRE Leversee 9-10 to 6-11 | 61CBHO | Part Time - Overtime | 0.00 | 0.00 | 0.00 |
| 54U026 | INBRE Leversee 9-10 to 6-11 | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 54U026 | INBRE Leversee 9-10 to 6-11 | 61JBHX | Casual - Hourly | 0.00 | 0.00 | 0.00 |
| 54U026 | INBRE Leversee 9-10 to 6-11 | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 54U026 | INBRE Leversee 9-10 to 6-11 | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 54U026 | INBRE Leversee 9-10 to 6-11 | 65 | Fringe Benefits | 0.00 | 0.00 | 0.00 |
| 54U026 | INBRE Leversee 9-10 to 6-11 | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 54U026 | INBRE Leversee 9-10 to 6-11 | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 54U026 | INBRE Leversee 9-10 to 6-11 | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 54U026 | INBRE Leversee 9-10 to 6-11 | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 54U026 | INBRE Leversee 9-10 to 6-11 | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 54U026 | INBRE Leversee 9-10 to 6-11 | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 54U026 | INBRE Leversee 9-10 to 6-11 | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 54U026 | INBRE Leversee 9-10 to 6-11 | 711 | Supplies | 0.00 | 0.00 | 0.00 |
| 54U026 | INBRE Leversee 9-10 to 6-11 | 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 |
| 54U026 | INBRE Leversee 9-10 to 6-11 | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 54U026 | INBRE Leversee 9-10 to 6-11 | 713 | Printing and Copying | 0.00 | 0.00 | 0.00 |
| 54U026 | INBRE Leversee 9-10 to 6-11 | 713005 | Printing & Copying-Campus | 0.00 | 0.00 | 0.00 |
| 54U026 | INBRE Leversee 9-10 to 6-11 | 715 | Non-Capitalizable Equipment | 0.00 | 0.00 | 0.00 |
| 54U026 | INBRE Leversee 9-10 to 6-11 | 715000 | Non-Cap Equip-General | 0.00 | 0.00 | 0.00 |
| 54U026 | INBRE Leversee 9-10 to 6-11 | 715020 | Non-Cap Equip-under $5,000 | 0.00 | 0.00 | 0.00 |
| 54U026 | INBRE Leversee 9-10 to 6-11 | 715025 | Non-Cap Equip-btwn $1,000 & $3,000 | 0.00 | 0.00 | 0.00 |
| 54U026 | INBRE Leversee 9-10 to 6-11 | 716 | Maintenance and Rentals | 0.00 | 0.00 | 0.00 |
| 54U026 | INBRE Leversee 9-10 to 6-11 | 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 |
| 54U026 | INBRE Leversee 9-10 to 6-11 | 719 | Staff Support | 0.00 | 0.00 | 0.00 |
| 54U026 | INBRE Leversee 9-10 to 6-11 | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 54U026 | INBRE Leversee 9-10 to 6-11 | 719005 | Business Meals-Group or Class Meals | 0.00 | 0.00 | 0.00 |
| 54U026 | INBRE Leversee 9-10 to 6-11 | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 |
| 54U030 | INBRE Launen 7-11 to 6-12 | 61 | Salaries and Wages | 0.00 | 0.00 | 0.00 |
| 54U030 | INBRE Launen 7-11 to 6-12 | 611F14 | Fac Tenure Track KSCEA (KSC) | 0.00 | 0.00 | 0.00 |
| 54U030 | INBRE Launen 7-11 to 6-12 | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 54U030 | INBRE Launen 7-11 to 6-12 | 65 | Fringe Benefits | 0.00 | 0.00 | 0.00 |
| 54U030 | INBRE Launen 7-11 to 6-12 | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 54U030 | INBRE Launen 7-11 to 6-12 | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 54U030 | INBRE Launen 7-11 to 6-12 | 711 | Supplies | 0.00 | 0.00 | 0.00 |
| 54U030 | INBRE Launen 7-11 to 6-12 | 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 |
| 54U030 | INBRE Launen 7-11 to 6-12 | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 54U030 | INBRE Launen 7-11 to 6-12 | 714 | Postage | 0.00 | 0.00 | 0.00 |
| 54U030 | INBRE Launen 7-11 to 6-12 | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 54U030 | INBRE Launen 7-11 to 6-12 | 717 | Professional Services | 0.00 | 0.00 | 0.00 |
| 54U030 | INBRE Launen 7-11 to 6-12 | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 54U031 | INBRE Whittemore 7-11 to 6-12 | 61 | Salaries and Wages | 0.00 | 0.00 | 0.00 |
| 54U031 | INBRE Whittemore 7-11 to 6-12 | 611F14 | Fac Tenure Track KSCEA (KSC) | 0.00 | 0.00 | 0.00 |
| 54U031 | INBRE Whittemore 7-11 to 6-12 | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 54U031 | INBRE Whittemore 7-11 to 6-12 | 65 | Fringe Benefits | 0.00 | 0.00 | 0.00 |
| 54U031 | INBRE Whittemore 7-11 to 6-12 | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 54U031 | INBRE Whittemore 7-11 to 6-12 | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 54U031 | INBRE Whittemore 7-11 to 6-12 | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 54U031 | INBRE Whittemore 7-11 to 6-12 | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 54U031 | INBRE Whittemore 7-11 to 6-12 | 711 | Supplies | 0.00 | 0.00 | 0.00 |
| 54U031 | INBRE Whittemore 7-11 to 6-12 | 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 |
| 54U031 | INBRE Whittemore 7-11 to 6-12 | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 54U031 | INBRE Whittemore 7-11 to 6-12 | 717 | Professional Services | 0.00 | 0.00 | 0.00 |
| 54U031 | INBRE Whittemore 7-11 to 6-12 | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 54U031 | INBRE Whittemore 7-11 to 6-12 | 719 | Staff Support | 0.00 | 0.00 | 0.00 |
| 54U031 | INBRE Whittemore 7-11 to 6-12 | 719005 | Business Meals-Group or Class Meals | 0.00 | 0.00 | 0.00 |
| 54U032 | INBRE Leversee 7-11 to 6-12 | 61 | Salaries and Wages | 0.00 | 0.00 | 0.00 |
| 54U032 | INBRE Leversee 7-11 to 6-12 | 61CBHO | Part Time - Overtime | 0.00 | 0.00 | 0.00 |
| 54U032 | INBRE Leversee 7-11 to 6-12 | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 54U032 | INBRE Leversee 7-11 to 6-12 | 61JBHX | Casual - Hourly | 0.00 | 0.00 | 0.00 |
| 54U032 | INBRE Leversee 7-11 to 6-12 | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 54U032 | INBRE Leversee 7-11 to 6-12 | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 54U032 | INBRE Leversee 7-11 to 6-12 | 65 | Fringe Benefits | 0.00 | 0.00 | 0.00 |

| 5K - Keene State College | | | | 2020 YTD Activity | 2019 YTD Activity | 2019 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **021 - Research & Sponsored Programs** | | | | | | |
| 54U032 | INBRE Leversee 7-11 to 6-12 | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 54U032 | INBRE Leversee 7-11 to 6-12 | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 54U032 | INBRE Leversee 7-11 to 6-12 | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 54U032 | INBRE Leversee 7-11 to 6-12 | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 54U032 | INBRE Leversee 7-11 to 6-12 | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 54U032 | INBRE Leversee 7-11 to 6-12 | 710220 | Foreign Travel-Course Related | 0.00 | 0.00 | 0.00 |
| 54U032 | INBRE Leversee 7-11 to 6-12 | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 54U032 | INBRE Leversee 7-11 to 6-12 | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 54U032 | INBRE Leversee 7-11 to 6-12 | 711 | Supplies | 0.00 | 0.00 | 0.00 |
| 54U032 | INBRE Leversee 7-11 to 6-12 | 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 |
| 54U032 | INBRE Leversee 7-11 to 6-12 | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 54U032 | INBRE Leversee 7-11 to 6-12 | 711132 | Suppli-Software incl Site Lic&Maint | 0.00 | 0.00 | 0.00 |
| 54U032 | INBRE Leversee 7-11 to 6-12 | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 54U032 | INBRE Leversee 7-11 to 6-12 | 715 | Non-Capitalizable Equipment | 0.00 | 0.00 | 0.00 |
| 54U032 | INBRE Leversee 7-11 to 6-12 | 715020 | Non-Cap Equip-under $5,000 | 0.00 | 0.00 | 0.00 |
| 54U032 | INBRE Leversee 7-11 to 6-12 | 716 | Maintenance and Rentals | 0.00 | 0.00 | 0.00 |
| 54U032 | INBRE Leversee 7-11 to 6-12 | 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 |
| 54U032 | INBRE Leversee 7-11 to 6-12 | 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 |
| 54U032 | INBRE Leversee 7-11 to 6-12 | 717 | Professional Services | 0.00 | 0.00 | 0.00 |
| 54U032 | INBRE Leversee 7-11 to 6-12 | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 54U032 | INBRE Leversee 7-11 to 6-12 | 719 | Staff Support | 0.00 | 0.00 | 0.00 |
| 54U032 | INBRE Leversee 7-11 to 6-12 | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 54U032 | INBRE Leversee 7-11 to 6-12 | 719005 | Business Meals-Group or Class Meals | 0.00 | 0.00 | 0.00 |
| 54U032 | INBRE Leversee 7-11 to 6-12 | 719010 | Business Meals-Campus Wide Events | 0.00 | 0.00 | 0.00 |
| 54U033 | COBRE 5-11 to 4-12 - Yr. 4 | 61 | Salaries and Wages | 0.00 | 0.00 | 0.00 |
| 54U033 | COBRE 5-11 to 4-12 - Yr. 4 | 611F14 | Fac Tenure Track KSCEA (KSC) | 0.00 | 0.00 | 0.00 |
| 54U033 | COBRE 5-11 to 4-12 - Yr. 4 | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 54U033 | COBRE 5-11 to 4-12 - Yr. 4 | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 54U033 | COBRE 5-11 to 4-12 - Yr. 4 | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 54U033 | COBRE 5-11 to 4-12 - Yr. 4 | 65 | Fringe Benefits | 0.00 | 0.00 | 0.00 |
| 54U033 | COBRE 5-11 to 4-12 - Yr. 4 | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 54U033 | COBRE 5-11 to 4-12 - Yr. 4 | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 54U033 | COBRE 5-11 to 4-12 - Yr. 4 | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 54U033 | COBRE 5-11 to 4-12 - Yr. 4 | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 54U033 | COBRE 5-11 to 4-12 - Yr. 4 | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 54U033 | COBRE 5-11 to 4-12 - Yr. 4 | 711 | Supplies | 0.00 | 0.00 | 0.00 |
| 54U033 | COBRE 5-11 to 4-12 - Yr. 4 | 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 |
| 54U033 | COBRE 5-11 to 4-12 - Yr. 4 | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 54U033 | COBRE 5-11 to 4-12 - Yr. 4 | 711146 | Supplies-Laboratory | 0.00 | 0.00 | 0.00 |
| 54U033 | COBRE 5-11 to 4-12 - Yr. 4 | 713 | Printing and Copying | 0.00 | 0.00 | 0.00 |
| 54U033 | COBRE 5-11 to 4-12 - Yr. 4 | 713015 | Printing & Copying-Departmental | 0.00 | 0.00 | 0.00 |
| 54U033 | COBRE 5-11 to 4-12 - Yr. 4 | 714 | Postage | 0.00 | 0.00 | 0.00 |
| 54U033 | COBRE 5-11 to 4-12 - Yr. 4 | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 54U033 | COBRE 5-11 to 4-12 - Yr. 4 | 714005 | Postage-Campus Mail Services | 0.00 | 0.00 | 0.00 |
| 54U033 | COBRE 5-11 to 4-12 - Yr. 4 | 715 | Non-Capitalizable Equipment | 0.00 | 0.00 | 0.00 |
| 54U033 | COBRE 5-11 to 4-12 - Yr. 4 | 715010 | Non-Cap Equip-Furniture & Fixtures | 0.00 | 0.00 | 0.00 |
| 54U033 | COBRE 5-11 to 4-12 - Yr. 4 | 717 | Professional Services | 0.00 | 0.00 | 0.00 |
| 54U033 | COBRE 5-11 to 4-12 - Yr. 4 | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 54U033 | COBRE 5-11 to 4-12 - Yr. 4 | 718 | Telecommunications | 0.00 | 0.00 | 0.00 |
| 54U033 | COBRE 5-11 to 4-12 - Yr. 4 | 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 |
| 54U033 | COBRE 5-11 to 4-12 - Yr. 4 | 718050 | Telecom Voicemail Charge | 0.00 | 0.00 | 0.00 |
| 54U033 | COBRE 5-11 to 4-12 - Yr. 4 | 74 | Capitalizable Plant and Equipment | 0.00 | 0.00 | 0.00 |
| 54U033 | COBRE 5-11 to 4-12 - Yr. 4 | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |
| 54U035 | EPSCoR RII Track 1 9-11 to 8-12 | 61 | Salaries and Wages | 0.00 | 0.00 | 0.00 |
| 54U035 | EPSCoR RII Track 1 9-11 to 8-12 | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 54U035 | EPSCoR RII Track 1 9-11 to 8-12 | 65 | Fringe Benefits | 0.00 | 0.00 | 0.00 |
| 54U035 | EPSCoR RII Track 1 9-11 to 8-12 | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 54U035 | EPSCoR RII Track 1 9-11 to 8-12 | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 54U035 | EPSCoR RII Track 1 9-11 to 8-12 | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 54U035 | EPSCoR RII Track 1 9-11 to 8-12 | 711 | Supplies | 0.00 | 0.00 | 0.00 |
| 54U035 | EPSCoR RII Track 1 9-11 to 8-12 | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 54U035 | EPSCoR RII Track 1 9-11 to 8-12 | 713015 | Printing & Copying-Departmental | 0.00 | 0.00 | 0.00 |
| 54U035 | EPSCoR RII Track 1 9-11 to 8-12 | 715010 | Non-Cap Equip-Furniture & Fixtures | 0.00 | 0.00 | 0.00 |
| 54U035 | EPSCoR RII Track 1 9-11 to 8-12 | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 54U036 | COBRE 5-12 to 4-13 Yr. 5 | 61 | Salaries and Wages | 0.00 | 0.00 | 0.00 |

| 5K - Keene State College | | | | 2020 YTD Activity | 2019 YTD Activity | 2019 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **021 - Research & Sponsored Programs** | | | | | | |
| 54U036 | COBRE 5-12 to 4-13 Yr. 5 | 611F14 | Fac Tenure Track KSCEA (KSC) | 0.00 | 0.00 | 0.00 |
| 54U036 | COBRE 5-12 to 4-13 Yr. 5 | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 54U036 | COBRE 5-12 to 4-13 Yr. 5 | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 54U036 | COBRE 5-12 to 4-13 Yr. 5 | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 54U036 | COBRE 5-12 to 4-13 Yr. 5 | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 54U036 | COBRE 5-12 to 4-13 Yr. 5 | 65 | Fringe Benefits | 0.00 | 0.00 | 0.00 |
| 54U036 | COBRE 5-12 to 4-13 Yr. 5 | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 54U036 | COBRE 5-12 to 4-13 Yr. 5 | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 54U036 | COBRE 5-12 to 4-13 Yr. 5 | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 54U036 | COBRE 5-12 to 4-13 Yr. 5 | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 54U036 | COBRE 5-12 to 4-13 Yr. 5 | 711 | Supplies | 0.00 | 0.00 | 0.00 |
| 54U036 | COBRE 5-12 to 4-13 Yr. 5 | 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 |
| 54U036 | COBRE 5-12 to 4-13 Yr. 5 | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 54U036 | COBRE 5-12 to 4-13 Yr. 5 | 711190 | Publications cost | 0.00 | 0.00 | 0.00 |
| 54U036 | COBRE 5-12 to 4-13 Yr. 5 | 713015 | Printing & Copying-Departmental | 0.00 | 0.00 | 0.00 |
| 54U036 | COBRE 5-12 to 4-13 Yr. 5 | 714005 | Postage-Campus Mail Services | 0.00 | 0.00 | 0.00 |
| 54U036 | COBRE 5-12 to 4-13 Yr. 5 | 715000 | Non-Cap Equip-General | 0.00 | 0.00 | 0.00 |
| 54U036 | COBRE 5-12 to 4-13 Yr. 5 | 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 |
| 54U036 | COBRE 5-12 to 4-13 Yr. 5 | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 54U036 | COBRE 5-12 to 4-13 Yr. 5 | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 54U037 | INBRE Leversee 7-12 to 6-13 | 61 | Salaries and Wages | 0.00 | 0.00 | 0.00 |
| 54U037 | INBRE Leversee 7-12 to 6-13 | 61CBHO | Part Time - Overtime | 0.00 | 0.00 | 0.00 |
| 54U037 | INBRE Leversee 7-12 to 6-13 | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 54U037 | INBRE Leversee 7-12 to 6-13 | 61SNHO | Student Labor - Overtime | 0.00 | 0.00 | 0.00 |
| 54U037 | INBRE Leversee 7-12 to 6-13 | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 54U037 | INBRE Leversee 7-12 to 6-13 | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 54U037 | INBRE Leversee 7-12 to 6-13 | 65 | Fringe Benefits | 0.00 | 0.00 | 0.00 |
| 54U037 | INBRE Leversee 7-12 to 6-13 | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 54U037 | INBRE Leversee 7-12 to 6-13 | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 54U037 | INBRE Leversee 7-12 to 6-13 | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 54U037 | INBRE Leversee 7-12 to 6-13 | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 54U037 | INBRE Leversee 7-12 to 6-13 | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 54U037 | INBRE Leversee 7-12 to 6-13 | 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 |
| 54U037 | INBRE Leversee 7-12 to 6-13 | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 54U037 | INBRE Leversee 7-12 to 6-13 | 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 |
| 54U037 | INBRE Leversee 7-12 to 6-13 | 7111 | Supplies | 0.00 | 0.00 | 0.00 |
| 54U037 | INBRE Leversee 7-12 to 6-13 | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 54U037 | INBRE Leversee 7-12 to 6-13 | 711146 | Supplies-Laboratory | 0.00 | 0.00 | 0.00 |
| 54U037 | INBRE Leversee 7-12 to 6-13 | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 54U037 | INBRE Leversee 7-12 to 6-13 | 713005 | Printing & Copying-Campus | 0.00 | 0.00 | 0.00 |
| 54U037 | INBRE Leversee 7-12 to 6-13 | 715000 | Non-Cap Equip-General | 0.00 | 0.00 | 0.00 |
| 54U037 | INBRE Leversee 7-12 to 6-13 | 715020 | Non-Cap Equip-under $5,000 | 0.00 | 0.00 | 0.00 |
| 54U037 | INBRE Leversee 7-12 to 6-13 | 717 | Professional Services | 0.00 | 0.00 | 0.00 |
| 54U037 | INBRE Leversee 7-12 to 6-13 | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 54U037 | INBRE Leversee 7-12 to 6-13 | 719005 | Business Meals-Group or Class Meals | 0.00 | 0.00 | 0.00 |
| 54U037 | INBRE Leversee 7-12 to 6-13 | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 |
| 54U037 | INBRE Leversee 7-12 to 6-13 | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 54U038 | INBRE Launen 7-12 to 6-13 | 61 | Salaries and Wages | 0.00 | 0.00 | 0.00 |
| 54U038 | INBRE Launen 7-12 to 6-13 | 611BXM | Supplemental-Other-Misc | 0.00 | 0.00 | 0.00 |
| 54U038 | INBRE Launen 7-12 to 6-13 | 611F14 | Fac Tenure Track KSCEA (KSC) | 0.00 | 0.00 | 0.00 |
| 54U038 | INBRE Launen 7-12 to 6-13 | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 54U038 | INBRE Launen 7-12 to 6-13 | 65 | Fringe Benefits | 0.00 | 0.00 | 0.00 |
| 54U038 | INBRE Launen 7-12 to 6-13 | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 54U038 | INBRE Launen 7-12 to 6-13 | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 54U038 | INBRE Launen 7-12 to 6-13 | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 54U038 | INBRE Launen 7-12 to 6-13 | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 54U038 | INBRE Launen 7-12 to 6-13 | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 54U038 | INBRE Launen 7-12 to 6-13 | 711 | Supplies | 0.00 | 0.00 | 0.00 |
| 54U038 | INBRE Launen 7-12 to 6-13 | 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 |
| 54U038 | INBRE Launen 7-12 to 6-13 | 711146 | Supplies-Laboratory | 0.00 | 0.00 | 0.00 |
| 54U038 | INBRE Launen 7-12 to 6-13 | 717 | Professional Services | 0.00 | 0.00 | 0.00 |
| 54U038 | INBRE Launen 7-12 to 6-13 | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 54U038 | INBRE Launen 7-12 to 6-13 | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 54U039 | INBRE Whittemore 7-12 to 6-13 | 61 | Salaries and Wages | 0.00 | 0.00 | 0.00 |
| 54U039 | INBRE Whittemore 7-12 to 6-13 | 611BXM | Supplemental-Other-Misc | 0.00 | 0.00 | 0.00 |

| 5K - Keene State College | | | | 2020 YTD Activity | 2019 YTD Activity | 2019 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **021 - Research & Sponsored Programs** | | | | | | |
| 54U039 | INBRE Whittemore 7-12 to 6-13 | 611F14 | Fac Tenure Track KSCEA (KSC) | 0.00 | 0.00 | 0.00 |
| 54U039 | INBRE Whittemore 7-12 to 6-13 | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 54U039 | INBRE Whittemore 7-12 to 6-13 | 65 | Fringe Benefits | 0.00 | 0.00 | 0.00 |
| 54U039 | INBRE Whittemore 7-12 to 6-13 | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 54U039 | INBRE Whittemore 7-12 to 6-13 | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 54U039 | INBRE Whittemore 7-12 to 6-13 | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 54U039 | INBRE Whittemore 7-12 to 6-13 | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 54U039 | INBRE Whittemore 7-12 to 6-13 | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 54U039 | INBRE Whittemore 7-12 to 6-13 | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 54U039 | INBRE Whittemore 7-12 to 6-13 | 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 |
| 54U039 | INBRE Whittemore 7-12 to 6-13 | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 54U039 | INBRE Whittemore 7-12 to 6-13 | 710310 | Workshop Registration Fees | 0.00 | 0.00 | 0.00 |
| 54U039 | INBRE Whittemore 7-12 to 6-13 | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 54U039 | INBRE Whittemore 7-12 to 6-13 | 710410 | Student or Non-Emp Travel-Lodging | 0.00 | 0.00 | 0.00 |
| 54U039 | INBRE Whittemore 7-12 to 6-13 | 711 | Supplies | 0.00 | 0.00 | 0.00 |
| 54U039 | INBRE Whittemore 7-12 to 6-13 | 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 |
| 54U039 | INBRE Whittemore 7-12 to 6-13 | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 54U039 | INBRE Whittemore 7-12 to 6-13 | 711132 | Suppli-Software incl Site Lic&Maint | 0.00 | 0.00 | 0.00 |
| 54U039 | INBRE Whittemore 7-12 to 6-13 | 711146 | Supplies-Laboratory | 0.00 | 0.00 | 0.00 |
| 54U039 | INBRE Whittemore 7-12 to 6-13 | 714 | Postage | 0.00 | 0.00 | 0.00 |
| 54U039 | INBRE Whittemore 7-12 to 6-13 | 716 | Maintenance and Rentals | 0.00 | 0.00 | 0.00 |
| 54U039 | INBRE Whittemore 7-12 to 6-13 | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 54U039 | INBRE Whittemore 7-12 to 6-13 | 719005 | Business Meals-Group or Class Meals | 0.00 | 0.00 | 0.00 |
| 54U039 | INBRE Whittemore 7-12 to 6-13 | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 54U040 | EPSCoR, Yr 2, Jean 9-12 to 8-13 | 61 | Salaries and Wages | 0.00 | 0.00 | 0.00 |
| 54U040 | EPSCoR, Yr 2, Jean 9-12 to 8-13 | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 54U040 | EPSCoR, Yr 2, Jean 9-12 to 8-13 | 65 | Fringe Benefits | 0.00 | 0.00 | 0.00 |
| 54U040 | EPSCoR, Yr 2, Jean 9-12 to 8-13 | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 54U040 | EPSCoR, Yr 2, Jean 9-12 to 8-13 | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 54U040 | EPSCoR, Yr 2, Jean 9-12 to 8-13 | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 54U040 | EPSCoR, Yr 2, Jean 9-12 to 8-13 | 713 | Printing and Copying | 0.00 | 0.00 | 0.00 |
| 54U040 | EPSCoR, Yr 2, Jean 9-12 to 8-13 | 713005 | Printing & Copying-Campus | 0.00 | 0.00 | 0.00 |
| 54U040 | EPSCoR, Yr 2, Jean 9-12 to 8-13 | 713015 | Printing & Copying-Departmental | 0.00 | 0.00 | 0.00 |
| 54U041 | SAHE III 11-14-12 to 6-30-14 | 61 | Salaries and Wages | 0.00 | 0.00 | 0.00 |
| 54U041 | SAHE III 11-14-12 to 6-30-14 | 611BXM | Supplemental-Other-Misc | 0.00 | 0.00 | 0.00 |
| 54U041 | SAHE III 11-14-12 to 6-30-14 | 611F14 | Fac Tenure Track KSCEA (KSC) | 0.00 | 0.00 | 0.00 |
| 54U041 | SAHE III 11-14-12 to 6-30-14 | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 54U041 | SAHE III 11-14-12 to 6-30-14 | 61JBEX | Casual - Exempt | 0.00 | 0.00 | 0.00 |
| 54U041 | SAHE III 11-14-12 to 6-30-14 | 61JBHX | Casual - Hourly | 0.00 | 0.00 | 0.00 |
| 54U041 | SAHE III 11-14-12 to 6-30-14 | 65 | Fringe Benefits | 0.00 | 0.00 | 0.00 |
| 54U041 | SAHE III 11-14-12 to 6-30-14 | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 54U041 | SAHE III 11-14-12 to 6-30-14 | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 54U041 | SAHE III 11-14-12 to 6-30-14 | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 54U041 | SAHE III 11-14-12 to 6-30-14 | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 54U041 | SAHE III 11-14-12 to 6-30-14 | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 54U041 | SAHE III 11-14-12 to 6-30-14 | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 54U041 | SAHE III 11-14-12 to 6-30-14 | 711 | Supplies | 0.00 | 0.00 | 0.00 |
| 54U041 | SAHE III 11-14-12 to 6-30-14 | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 54U041 | SAHE III 11-14-12 to 6-30-14 | 713 | Printing and Copying | 0.00 | 0.00 | 0.00 |
| 54U041 | SAHE III 11-14-12 to 6-30-14 | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 54U041 | SAHE III 11-14-12 to 6-30-14 | 713005 | Printing & Copying-Campus | 0.00 | 0.00 | 0.00 |
| 54U041 | SAHE III 11-14-12 to 6-30-14 | 713015 | Printing & Copying-Departmental | 0.00 | 0.00 | 0.00 |
| 54U041 | SAHE III 11-14-12 to 6-30-14 | 716 | Maintenance and Rentals | 0.00 | 0.00 | 0.00 |
| 54U041 | SAHE III 11-14-12 to 6-30-14 | 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 |
| 54U041 | SAHE III 11-14-12 to 6-30-14 | 717 | Professional Services | 0.00 | 0.00 | 0.00 |
| 54U041 | SAHE III 11-14-12 to 6-30-14 | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 54U041 | SAHE III 11-14-12 to 6-30-14 | 718 | Telecommunications | 0.00 | 0.00 | 0.00 |
| 54U041 | SAHE III 11-14-12 to 6-30-14 | 718004 | Telecom-Non-Recurring (Toll) | 0.00 | 0.00 | 0.00 |
| 54U041 | SAHE III 11-14-12 to 6-30-14 | 719 | Staff Support | 0.00 | 0.00 | 0.00 |
| 54U041 | SAHE III 11-14-12 to 6-30-14 | 719005 | Business Meals-Group or Class Meals | 0.00 | 0.00 | 0.00 |
| 54U042 | SBDC 1-1-13 to 12-31-13 | 61 | Salaries and Wages | 0.00 | 0.00 | 0.00 |
| 54U042 | SBDC 1-1-13 to 12-31-13 | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 54U042 | SBDC 1-1-13 to 12-31-13 | 65 | Fringe Benefits | 0.00 | 0.00 | 0.00 |
| 54U042 | SBDC 1-1-13 to 12-31-13 | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 54U042 | SBDC 1-1-13 to 12-31-13 | 710 | Travel | 0.00 | 0.00 | 0.00 |

| 5K - Keene State College | | | | 2020 YTD Activity | 2019 YTD Activity | 2019 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **021 - Research & Sponsored Programs** | | | | | | |
| 54U042 | SBDC 1-1-13 to 12-31-13 | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 54U042 | SBDC 1-1-13 to 12-31-13 | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 54U042 | SBDC 1-1-13 to 12-31-13 | 710305 | Registration Fees-Other | 0.00 | 0.00 | 0.00 |
| 54U042 | SBDC 1-1-13 to 12-31-13 | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 54U042 | SBDC 1-1-13 to 12-31-13 | 718 | Telecommunications | 0.00 | 0.00 | 0.00 |
| 54U042 | SBDC 1-1-13 to 12-31-13 | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 54U042 | SBDC 1-1-13 to 12-31-13 | 718006 | Telecom-Cellular Phones | 0.00 | 0.00 | 0.00 |
| 54U042 | SBDC 1-1-13 to 12-31-13 | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 54U042 | SBDC 1-1-13 to 12-31-13 | 719005 | Business Meals-Group or Class Meals | 0.00 | 0.00 | 0.00 |
| 54U043 | EPSCoR, Yr 2, Bryant 9-12 to 8-13 | 61 | Salaries and Wages | 0.00 | 0.00 | 0.00 |
| 54U043 | EPSCoR, Yr 2, Bryant 9-12 to 8-13 | 61JBEX | Casual - Exempt | 0.00 | 0.00 | 0.00 |
| 54U043 | EPSCoR, Yr 2, Bryant 9-12 to 8-13 | 65 | Fringe Benefits | 0.00 | 0.00 | 0.00 |
| 54U043 | EPSCoR, Yr 2, Bryant 9-12 to 8-13 | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 54U043 | EPSCoR, Yr 2, Bryant 9-12 to 8-13 | 711 | Supplies | 0.00 | 0.00 | 0.00 |
| 54U043 | EPSCoR, Yr 2, Bryant 9-12 to 8-13 | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 54U043 | EPSCoR, Yr 2, Bryant 9-12 to 8-13 | 717 | Professional Services | 0.00 | 0.00 | 0.00 |
| 54U043 | EPSCoR, Yr 2, Bryant 9-12 to 8-13 | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 54U043 | EPSCoR, Yr 2, Bryant 9-12 to 8-13 | 719 | Staff Support | 0.00 | 0.00 | 0.00 |
| 54U043 | EPSCoR, Yr 2, Bryant 9-12 to 8-13 | 719005 | Business Meals-Group or Class Meals | 0.00 | 0.00 | 0.00 |
| 54U044 | EPSCoR, Yr 2, Launen 1-13 to 8-13 | 717 | Professional Services | 0.00 | 0.00 | 0.00 |
| 54U044 | EPSCoR, Yr 2, Launen 1-13 to 8-13 | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 54U045 | EPSCoR, Yr 2, Traviss 1-13 to 8-13 | 61 | Salaries and Wages | 0.00 | 0.00 | 0.00 |
| 54U045 | EPSCoR, Yr 2, Traviss 1-13 to 8-13 | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 54U045 | EPSCoR, Yr 2, Traviss 1-13 to 8-13 | 711 | Supplies | 0.00 | 0.00 | 0.00 |
| 54U045 | EPSCoR, Yr 2, Traviss 1-13 to 8-13 | 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 |
| 54U045 | EPSCoR, Yr 2, Traviss 1-13 to 8-13 | 717 | Professional Services | 0.00 | 0.00 | 0.00 |
| 54U045 | EPSCoR, Yr 2, Traviss 1-13 to 8-13 | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 54U045 | EPSCoR, Yr 2, Traviss 1-13 to 8-13 | 719 | Staff Support | 0.00 | 0.00 | 0.00 |
| 54U045 | EPSCoR, Yr 2, Traviss 1-13 to 8-13 | 719005 | Business Meals-Group or Class Meals | 0.00 | 0.00 | 0.00 |
| 54U046 | EPSCoR, Yr 2, Sapeta 1-13 to 8-13 | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 54U046 | EPSCoR, Yr 2, Sapeta 1-13 to 8-13 | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 54U046 | EPSCoR, Yr 2, Sapeta 1-13 to 8-13 | 711 | Supplies | 0.00 | 0.00 | 0.00 |
| 54U046 | EPSCoR, Yr 2, Sapeta 1-13 to 8-13 | 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 |
| 54U047 | INBRE Leversee 7-13 to 6-14 | 61 | Salaries and Wages | 0.00 | 0.00 | 0.00 |
| 54U047 | INBRE Leversee 7-13 to 6-14 | 61CBHO | Part Time - Overtime | 0.00 | 0.00 | 0.00 |
| 54U047 | INBRE Leversee 7-13 to 6-14 | 61CPHO | *OBS*[NSH] Non-Status - Overtime | 0.00 | 0.00 | 0.00 |
| 54U047 | INBRE Leversee 7-13 to 6-14 | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 54U047 | INBRE Leversee 7-13 to 6-14 | 61JBHO | Casual - Overtime | 0.00 | 0.00 | 0.00 |
| 54U047 | INBRE Leversee 7-13 to 6-14 | 61JBHX | Casual - Hourly | 0.00 | 0.00 | 0.00 |
| 54U047 | INBRE Leversee 7-13 to 6-14 | 61SNHO | Student Labor - Overtime | 0.00 | 0.00 | 0.00 |
| 54U047 | INBRE Leversee 7-13 to 6-14 | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 54U047 | INBRE Leversee 7-13 to 6-14 | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 54U047 | INBRE Leversee 7-13 to 6-14 | 65 | Fringe Benefits | 0.00 | 0.00 | 0.00 |
| 54U047 | INBRE Leversee 7-13 to 6-14 | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 54U047 | INBRE Leversee 7-13 to 6-14 | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 54U047 | INBRE Leversee 7-13 to 6-14 | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 54U047 | INBRE Leversee 7-13 to 6-14 | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 54U047 | INBRE Leversee 7-13 to 6-14 | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 54U047 | INBRE Leversee 7-13 to 6-14 | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 54U047 | INBRE Leversee 7-13 to 6-14 | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 54U047 | INBRE Leversee 7-13 to 6-14 | 711 | Supplies | 0.00 | 0.00 | 0.00 |
| 54U047 | INBRE Leversee 7-13 to 6-14 | 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 |
| 54U047 | INBRE Leversee 7-13 to 6-14 | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 54U047 | INBRE Leversee 7-13 to 6-14 | 719 | Staff Support | 0.00 | 0.00 | 0.00 |
| 54U047 | INBRE Leversee 7-13 to 6-14 | 719005 | Business Meals-Group or Class Meals | 0.00 | 0.00 | 0.00 |
| 54U047 | INBRE Leversee 7-13 to 6-14 | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 |
| 54U048 | INBRE Pellettieri, Yr 1, 7-13-6-14 | 61 | Salaries and Wages | 0.00 | 0.00 | 0.00 |
| 54U048 | INBRE Pellettieri, Yr 1, 7-13-6-14 | 611BXM | Supplemental-Other-Misc | 0.00 | 0.00 | 0.00 |
| 54U048 | INBRE Pellettieri, Yr 1, 7-13-6-14 | 611F14 | Fac Tenure Track KSCEA (KSC) | 0.00 | 0.00 | 0.00 |
| 54U048 | INBRE Pellettieri, Yr 1, 7-13-6-14 | 61JBEX | Casual - Exempt | 0.00 | 0.00 | 0.00 |
| 54U048 | INBRE Pellettieri, Yr 1, 7-13-6-14 | 65 | Fringe Benefits | 0.00 | 0.00 | 0.00 |
| 54U048 | INBRE Pellettieri, Yr 1, 7-13-6-14 | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 54U048 | INBRE Pellettieri, Yr 1, 7-13-6-14 | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 54U048 | INBRE Pellettieri, Yr 1, 7-13-6-14 | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 54U048 | INBRE Pellettieri, Yr 1, 7-13-6-14 | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |

| 5K - Keene State College | | | | 2020 YTD Activity | 2019 YTD Activity | 2019 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **021 - Research & Sponsored Programs** | | | | | | |
| 54U048 | INBRE Pellettieri, Yr 1, 7-13-6-14 | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 54U048 | INBRE Pellettieri, Yr 1, 7-13-6-14 | 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 |
| 54U048 | INBRE Pellettieri, Yr 1, 7-13-6-14 | 710230 | Foreign Travel-Student | 0.00 | 0.00 | 0.00 |
| 54U048 | INBRE Pellettieri, Yr 1, 7-13-6-14 | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 54U048 | INBRE Pellettieri, Yr 1, 7-13-6-14 | 710305 | Registration Fees-Other | 0.00 | 0.00 | 0.00 |
| 54U048 | INBRE Pellettieri, Yr 1, 7-13-6-14 | 711 | Supplies | 0.00 | 0.00 | 0.00 |
| 54U048 | INBRE Pellettieri, Yr 1, 7-13-6-14 | 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 |
| 54U048 | INBRE Pellettieri, Yr 1, 7-13-6-14 | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 54U048 | INBRE Pellettieri, Yr 1, 7-13-6-14 | 711146 | Supplies-Laboratory | 0.00 | 0.00 | 0.00 |
| 54U048 | INBRE Pellettieri, Yr 1, 7-13-6-14 | 715 | Non-Capitalizable Equipment | 0.00 | 0.00 | 0.00 |
| 54U048 | INBRE Pellettieri, Yr 1, 7-13-6-14 | 715020 | Non-Cap Equip-under $5,000 | 0.00 | 0.00 | 0.00 |
| 54U048 | INBRE Pellettieri, Yr 1, 7-13-6-14 | 719 | Staff Support | 0.00 | 0.00 | 0.00 |
| 54U048 | INBRE Pellettieri, Yr 1, 7-13-6-14 | 719005 | Business Meals-Group or Class Meals | 0.00 | 0.00 | 0.00 |
| 54U049 | INBRE Whittemore 2, Yr 1, 7-13-6-14 | 61 | Salaries and Wages | 0.00 | 0.00 | 0.00 |
| 54U049 | INBRE Whittemore 2, Yr 1, 7-13-6-14 | 611BXM | Supplemental-Other-Misc | 0.00 | 0.00 | 0.00 |
| 54U049 | INBRE Whittemore 2, Yr 1, 7-13-6-14 | 611F14 | Fac Tenure Track KSCEA (KSC) | 0.00 | 0.00 | 0.00 |
| 54U049 | INBRE Whittemore 2, Yr 1, 7-13-6-14 | 61JBEX | Casual - Exempt | 0.00 | 0.00 | 0.00 |
| 54U049 | INBRE Whittemore 2, Yr 1, 7-13-6-14 | 65 | Fringe Benefits | 0.00 | 0.00 | 0.00 |
| 54U049 | INBRE Whittemore 2, Yr 1, 7-13-6-14 | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 54U049 | INBRE Whittemore 2, Yr 1, 7-13-6-14 | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 54U049 | INBRE Whittemore 2, Yr 1, 7-13-6-14 | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 54U049 | INBRE Whittemore 2, Yr 1, 7-13-6-14 | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 54U049 | INBRE Whittemore 2, Yr 1, 7-13-6-14 | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 54U049 | INBRE Whittemore 2, Yr 1, 7-13-6-14 | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 54U049 | INBRE Whittemore 2, Yr 1, 7-13-6-14 | 711 | Supplies | 0.00 | 0.00 | 0.00 |
| 54U049 | INBRE Whittemore 2, Yr 1, 7-13-6-14 | 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 |
| 54U049 | INBRE Whittemore 2, Yr 1, 7-13-6-14 | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 54U049 | INBRE Whittemore 2, Yr 1, 7-13-6-14 | 711132 | Suppli-Software incl Site Lic&Maint | 0.00 | 0.00 | 0.00 |
| 54U049 | INBRE Whittemore 2, Yr 1, 7-13-6-14 | 711146 | Supplies-Laboratory | 0.00 | 0.00 | 0.00 |
| 54U049 | INBRE Whittemore 2, Yr 1, 7-13-6-14 | 717 | Professional Services | 0.00 | 0.00 | 0.00 |
| 54U049 | INBRE Whittemore 2, Yr 1, 7-13-6-14 | 719005 | Business Meals-Group or Class Meals | 0.00 | 0.00 | 0.00 |
| 54U049 | INBRE Whittemore 2, Yr 1, 7-13-6-14 | 719125 | Licenses/Professional Fees | 0.00 | 0.00 | 0.00 |
| 54U049 | INBRE Whittemore 2, Yr 1, 7-13-6-14 | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 54U050 | EPSCoR, Yr 3&Carryfrwd, 9-13 - 8-16 | 611 | Faculty | 0.00 | 0.00 | 0.00 |
| 54U050 | EPSCoR, Yr 3&Carryfrwd, 9-13 - 8-16 | 611BXM | Supplemental-Other-Misc | 0.00 | 0.00 | 0.00 |
| 54U050 | EPSCoR, Yr 3&Carryfrwd, 9-13 - 8-16 | 611F14 | Fac Tenure Track KSCEA (KSC) | 0.00 | 0.00 | 0.00 |
| 54U050 | EPSCoR, Yr 3&Carryfrwd, 9-13 - 8-16 | 61C | Part Time Temporary | 0.00 | 0.00 | 0.00 |
| 54U050 | EPSCoR, Yr 3&Carryfrwd, 9-13 - 8-16 | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 54U050 | EPSCoR, Yr 3&Carryfrwd, 9-13 - 8-16 | 61DTHX | Full Time Temp - Hourly | 0.00 | 0.00 | 0.00 |
| 54U050 | EPSCoR, Yr 3&Carryfrwd, 9-13 - 8-16 | 61JBEX | Casual - Exempt | 0.00 | 0.00 | 0.00 |
| 54U050 | EPSCoR, Yr 3&Carryfrwd, 9-13 - 8-16 | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 54U050 | EPSCoR, Yr 3&Carryfrwd, 9-13 - 8-16 | 65YB | Fringe Recovery Base | 0.00 | 0.00 | 0.00 |
| 54U050 | EPSCoR, Yr 3&Carryfrwd, 9-13 - 8-16 | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 54U050 | EPSCoR, Yr 3&Carryfrwd, 9-13 - 8-16 | 65YF | Fringe Recovery Full | 0.00 | 0.00 | 0.00 |
| 54U050 | EPSCoR, Yr 3&Carryfrwd, 9-13 - 8-16 | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 54U050 | EPSCoR, Yr 3&Carryfrwd, 9-13 - 8-16 | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 54U050 | EPSCoR, Yr 3&Carryfrwd, 9-13 - 8-16 | 65YT10 | FT Temp Benefit Distr | 0.00 | 0.00 | 0.00 |
| 54U050 | EPSCoR, Yr 3&Carryfrwd, 9-13 - 8-16 | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 54U050 | EPSCoR, Yr 3&Carryfrwd, 9-13 - 8-16 | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 54U050 | EPSCoR, Yr 3&Carryfrwd, 9-13 - 8-16 | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 54U050 | EPSCoR, Yr 3&Carryfrwd, 9-13 - 8-16 | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 54U050 | EPSCoR, Yr 3&Carryfrwd, 9-13 - 8-16 | 711 | Supplies | 0.00 | 0.00 | 0.00 |
| 54U050 | EPSCoR, Yr 3&Carryfrwd, 9-13 - 8-16 | 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 |
| 54U050 | EPSCoR, Yr 3&Carryfrwd, 9-13 - 8-16 | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 54U050 | EPSCoR, Yr 3&Carryfrwd, 9-13 - 8-16 | 711132 | Suppli-Software incl Site Lic&Maint | 0.00 | 0.00 | 0.00 |
| 54U050 | EPSCoR, Yr 3&Carryfrwd, 9-13 - 8-16 | 711164 | Supplies-Computer (Non Peripherals) | 0.00 | 0.00 | 0.00 |
| 54U050 | EPSCoR, Yr 3&Carryfrwd, 9-13 - 8-16 | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 54U050 | EPSCoR, Yr 3&Carryfrwd, 9-13 - 8-16 | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 54U050 | EPSCoR, Yr 3&Carryfrwd, 9-13 - 8-16 | 713005 | Printing & Copying-Campus | 0.00 | 0.00 | 0.00 |
| 54U050 | EPSCoR, Yr 3&Carryfrwd, 9-13 - 8-16 | 713015 | Printing & Copying-Departmental | 0.00 | 0.00 | 0.00 |
| 54U050 | EPSCoR, Yr 3&Carryfrwd, 9-13 - 8-16 | 717 | Professional Services | 0.00 | 0.00 | 0.00 |
| 54U050 | EPSCoR, Yr 3&Carryfrwd, 9-13 - 8-16 | 719005 | Business Meals-Group or Class Meals | 0.00 | 0.00 | 0.00 |
| 54U050 | EPSCoR, Yr 3&Carryfrwd, 9-13 - 8-16 | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 |
| 54U050 | EPSCoR, Yr 3&Carryfrwd, 9-13 - 8-16 | 7600A0 | Internal Revenue-Sales & Services | 0.00 | 0.00 | 0.00 |
| 54U050 | EPSCoR, Yr 3&Carryfrwd, 9-13 - 8-16 | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |

| 5K - Keene State College | | | | 2020 YTD Activity | 2019 YTD Activity | 2019 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **021 - Research & Sponsored Programs** | | | | | | |
| 54U051 | SBDC 1-1-14 to 4-30-15 | 615 | Prof, Admin & Technical (PAT) | 0.00 | 0.00 | 0.00 |
| 54U051 | SBDC 1-1-14 to 4-30-15 | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 54U051 | SBDC 1-1-14 to 4-30-15 | 65YF | Fringe Recovery Full | 0.00 | 0.00 | 0.00 |
| 54U051 | SBDC 1-1-14 to 4-30-15 | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 54U051 | SBDC 1-1-14 to 4-30-15 | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 54U051 | SBDC 1-1-14 to 4-30-15 | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 54U051 | SBDC 1-1-14 to 4-30-15 | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 54U051 | SBDC 1-1-14 to 4-30-15 | 711 | Supplies | 0.00 | 0.00 | 0.00 |
| 54U051 | SBDC 1-1-14 to 4-30-15 | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 54U051 | SBDC 1-1-14 to 4-30-15 | 711108 | Supplies-Subscription,Newspaper,Mag | 0.00 | 0.00 | 0.00 |
| 54U051 | SBDC 1-1-14 to 4-30-15 | 711132 | Suppli-Software incl Site Lic&Maint | 0.00 | 0.00 | 0.00 |
| 54U051 | SBDC 1-1-14 to 4-30-15 | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 54U051 | SBDC 1-1-14 to 4-30-15 | 718 | Telecommunications | 0.00 | 0.00 | 0.00 |
| 54U051 | SBDC 1-1-14 to 4-30-15 | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 54U051 | SBDC 1-1-14 to 4-30-15 | 718006 | Telecom-Cellular Phones | 0.00 | 0.00 | 0.00 |
| 54U051 | SBDC 1-1-14 to 4-30-15 | 719 | Staff Support | 0.00 | 0.00 | 0.00 |
| 54U051 | SBDC 1-1-14 to 4-30-15 | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 |
| 54U052 | NH WRRC 3-1-14 to 2-29-16 | 61C | Part Time Temporary | 0.00 | 0.00 | 0.00 |
| 54U052 | NH WRRC 3-1-14 to 2-29-16 | 61CBHO | Part Time - Overtime | 0.00 | 0.00 | 0.00 |
| 54U052 | NH WRRC 3-1-14 to 2-29-16 | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 54U052 | NH WRRC 3-1-14 to 2-29-16 | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 54U052 | NH WRRC 3-1-14 to 2-29-16 | 61D | Full Time Temporary | 0.00 | 0.00 | 0.00 |
| 54U052 | NH WRRC 3-1-14 to 2-29-16 | 61DTEX | Full Time Temp - Exempt | 0.00 | 0.00 | 0.00 |
| 54U052 | NH WRRC 3-1-14 to 2-29-16 | 61S | Student | 0.00 | 0.00 | 0.00 |
| 54U052 | NH WRRC 3-1-14 to 2-29-16 | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 54U052 | NH WRRC 3-1-14 to 2-29-16 | 65YB | Fringe Recovery Base | 0.00 | 0.00 | 0.00 |
| 54U052 | NH WRRC 3-1-14 to 2-29-16 | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 54U052 | NH WRRC 3-1-14 to 2-29-16 | 65YP | Fringe Recovery Partial | 0.00 | 0.00 | 0.00 |
| 54U052 | NH WRRC 3-1-14 to 2-29-16 | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 54U052 | NH WRRC 3-1-14 to 2-29-16 | 65YT | Fringe Recovery FT Temp | 0.00 | 0.00 | 0.00 |
| 54U052 | NH WRRC 3-1-14 to 2-29-16 | 65YT10 | FT Temp Benefit Distr | 0.00 | 0.00 | 0.00 |
| 54U052 | NH WRRC 3-1-14 to 2-29-16 | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 54U052 | NH WRRC 3-1-14 to 2-29-16 | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 54U052 | NH WRRC 3-1-14 to 2-29-16 | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 54U052 | NH WRRC 3-1-14 to 2-29-16 | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 54U052 | NH WRRC 3-1-14 to 2-29-16 | 717 | Professional Services | 0.00 | 0.00 | 0.00 |
| 54U052 | NH WRRC 3-1-14 to 2-29-16 | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 54U053 | INBRE Pellettieri-Yr 2, 7-14 -12-14 | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 54U053 | INBRE Pellettieri-Yr 2, 7-14 -12-14 | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 54U053 | INBRE Pellettieri-Yr 2, 7-14 -12-14 | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 54U053 | INBRE Pellettieri-Yr 2, 7-14 -12-14 | 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 |
| 54U053 | INBRE Pellettieri-Yr 2, 7-14 -12-14 | 711 | Supplies | 0.00 | 0.00 | 0.00 |
| 54U053 | INBRE Pellettieri-Yr 2, 7-14 -12-14 | 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 |
| 54U053 | INBRE Pellettieri-Yr 2, 7-14 -12-14 | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 54U053 | INBRE Pellettieri-Yr 2, 7-14 -12-14 | 711146 | Supplies-Laboratory | 0.00 | 0.00 | 0.00 |
| 54U054 | INBRE Whittemore 2-Yr 2, 7-14 -6-15 | 611F | Faculty-Full Benefits | 0.00 | 0.00 | 0.00 |
| 54U054 | INBRE Whittemore 2-Yr 2, 7-14 -6-15 | 611F14 | Fac Tenure Track KSCEA (KSC) | 0.00 | 0.00 | 0.00 |
| 54U054 | INBRE Whittemore 2-Yr 2, 7-14 -6-15 | 61C | Part Time Temporary | 0.00 | 0.00 | 0.00 |
| 54U054 | INBRE Whittemore 2-Yr 2, 7-14 -6-15 | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 54U054 | INBRE Whittemore 2-Yr 2, 7-14 -6-15 | 61DTEX | Full Time Temp - Exempt | 0.00 | 0.00 | 0.00 |
| 54U054 | INBRE Whittemore 2-Yr 2, 7-14 -6-15 | 65YB | Fringe Recovery Base | 0.00 | 0.00 | 0.00 |
| 54U054 | INBRE Whittemore 2-Yr 2, 7-14 -6-15 | 65YF | Fringe Recovery Full | 0.00 | 0.00 | 0.00 |
| 54U054 | INBRE Whittemore 2-Yr 2, 7-14 -6-15 | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 54U054 | INBRE Whittemore 2-Yr 2, 7-14 -6-15 | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 54U054 | INBRE Whittemore 2-Yr 2, 7-14 -6-15 | 65YT10 | FT Temp Benefit Distr | 0.00 | 0.00 | 0.00 |
| 54U054 | INBRE Whittemore 2-Yr 2, 7-14 -6-15 | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 54U054 | INBRE Whittemore 2-Yr 2, 7-14 -6-15 | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 54U054 | INBRE Whittemore 2-Yr 2, 7-14 -6-15 | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 54U054 | INBRE Whittemore 2-Yr 2, 7-14 -6-15 | 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 |
| 54U054 | INBRE Whittemore 2-Yr 2, 7-14 -6-15 | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 54U054 | INBRE Whittemore 2-Yr 2, 7-14 -6-15 | 711 | Supplies | 0.00 | 0.00 | 0.00 |
| 54U054 | INBRE Whittemore 2-Yr 2, 7-14 -6-15 | 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 |
| 54U054 | INBRE Whittemore 2-Yr 2, 7-14 -6-15 | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 54U054 | INBRE Whittemore 2-Yr 2, 7-14 -6-15 | 711132 | Suppli-Software incl Site Lic&Maint | 0.00 | 0.00 | 0.00 |
| 54U054 | INBRE Whittemore 2-Yr 2, 7-14 -6-15 | 711146 | Supplies-Laboratory | 0.00 | 0.00 | 0.00 |

| 5K - Keene State College | | | | 2020 YTD Activity | 2019 YTD Activity | 2019 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **021 - Research & Sponsored Programs** | | | | | | |
| 54U054 | INBRE Whittemore 2-Yr 2, 7-14 -6-15 | 711154 | Supplies-Computer Peripherals | 0.00 | 0.00 | 0.00 |
| 54U054 | INBRE Whittemore 2-Yr 2, 7-14 -6-15 | 715025 | Non-Cap Equip-btwn $1,000 & $3,000 | 0.00 | 0.00 | 0.00 |
| 54U054 | INBRE Whittemore 2-Yr 2, 7-14 -6-15 | 717 | Professional Services | 0.00 | 0.00 | 0.00 |
| 54U054 | INBRE Whittemore 2-Yr 2, 7-14 -6-15 | 719005 | Business Meals-Group or Class Meals | 0.00 | 0.00 | 0.00 |
| 54U054 | INBRE Whittemore 2-Yr 2, 7-14 -6-15 | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 |
| 54U054 | INBRE Whittemore 2-Yr 2, 7-14 -6-15 | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 54U055 | INBRE Leversee, Yr. 5, 7-14 to 6-15 | 61C | Part Time Temporary | 0.00 | 0.00 | 0.00 |
| 54U055 | INBRE Leversee, Yr. 5, 7-14 to 6-15 | 61CBHO | Part Time - Overtime | 0.00 | 0.00 | 0.00 |
| 54U055 | INBRE Leversee, Yr. 5, 7-14 to 6-15 | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 54U055 | INBRE Leversee, Yr. 5, 7-14 to 6-15 | 61DBHO | Full Time Temp - Overtime | 0.00 | 0.00 | 0.00 |
| 54U055 | INBRE Leversee, Yr. 5, 7-14 to 6-15 | 61DTHX | Full Time Temp - Hourly | 0.00 | 0.00 | 0.00 |
| 54U055 | INBRE Leversee, Yr. 5, 7-14 to 6-15 | 61JBHX | Casual - Hourly | 0.00 | 0.00 | 0.00 |
| 54U055 | INBRE Leversee, Yr. 5, 7-14 to 6-15 | 61S | Student | 0.00 | 0.00 | 0.00 |
| 54U055 | INBRE Leversee, Yr. 5, 7-14 to 6-15 | 61SNHO | Student Labor - Overtime | 0.00 | 0.00 | 0.00 |
| 54U055 | INBRE Leversee, Yr. 5, 7-14 to 6-15 | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 54U055 | INBRE Leversee, Yr. 5, 7-14 to 6-15 | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 54U055 | INBRE Leversee, Yr. 5, 7-14 to 6-15 | 65YB | Fringe Recovery Base | 0.00 | 0.00 | 0.00 |
| 54U055 | INBRE Leversee, Yr. 5, 7-14 to 6-15 | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 54U055 | INBRE Leversee, Yr. 5, 7-14 to 6-15 | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 54U055 | INBRE Leversee, Yr. 5, 7-14 to 6-15 | 65YT10 | FT Temp Benefit Distr | 0.00 | 0.00 | 0.00 |
| 54U055 | INBRE Leversee, Yr. 5, 7-14 to 6-15 | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 54U055 | INBRE Leversee, Yr. 5, 7-14 to 6-15 | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 54U055 | INBRE Leversee, Yr. 5, 7-14 to 6-15 | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 54U055 | INBRE Leversee, Yr. 5, 7-14 to 6-15 | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 54U055 | INBRE Leversee, Yr. 5, 7-14 to 6-15 | 711 | Supplies | 0.00 | 0.00 | 0.00 |
| 54U055 | INBRE Leversee, Yr. 5, 7-14 to 6-15 | 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 |
| 54U055 | INBRE Leversee, Yr. 5, 7-14 to 6-15 | 711132 | Suppli-Software incl Site Lic&Maint | 0.00 | 0.00 | 0.00 |
| 54U055 | INBRE Leversee, Yr. 5, 7-14 to 6-15 | 711146 | Supplies-Laboratory | 0.00 | 0.00 | 0.00 |
| 54U055 | INBRE Leversee, Yr. 5, 7-14 to 6-15 | 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 |
| 54U055 | INBRE Leversee, Yr. 5, 7-14 to 6-15 | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 54U055 | INBRE Leversee, Yr. 5, 7-14 to 6-15 | 719005 | Business Meals-Group or Class Meals | 0.00 | 0.00 | 0.00 |
| 54U055 | INBRE Leversee, Yr. 5, 7-14 to 6-15 | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 54U056 | EPSCoR Yr4 Carryfrwd 9-14 to 8-16 | 611F | Faculty-Full Benefits | 0.00 | 0.00 | 0.00 |
| 54U056 | EPSCoR Yr4 Carryfrwd 9-14 to 8-16 | 611F14 | Fac Tenure Track KSCEA (KSC) | 0.00 | 0.00 | 0.00 |
| 54U056 | EPSCoR Yr4 Carryfrwd 9-14 to 8-16 | 61C | Part Time Temporary | 0.00 | 0.00 | 0.00 |
| 54U056 | EPSCoR Yr4 Carryfrwd 9-14 to 8-16 | 61CBHO | Part Time - Overtime | 0.00 | 0.00 | 0.00 |
| 54U056 | EPSCoR Yr4 Carryfrwd 9-14 to 8-16 | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 54U056 | EPSCoR Yr4 Carryfrwd 9-14 to 8-16 | 61DBHO | Full Time Temp - Overtime | 0.00 | 0.00 | 0.00 |
| 54U056 | EPSCoR Yr4 Carryfrwd 9-14 to 8-16 | 61DTEX | Full Time Temp - Exempt | 0.00 | 0.00 | 0.00 |
| 54U056 | EPSCoR Yr4 Carryfrwd 9-14 to 8-16 | 61DTHX | Full Time Temp - Hourly | 0.00 | 0.00 | 0.00 |
| 54U056 | EPSCoR Yr4 Carryfrwd 9-14 to 8-16 | 65YB | Fringe Recovery Base | 0.00 | 0.00 | 0.00 |
| 54U056 | EPSCoR Yr4 Carryfrwd 9-14 to 8-16 | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 54U056 | EPSCoR Yr4 Carryfrwd 9-14 to 8-16 | 65YF | Fringe Recovery Full | 0.00 | 0.00 | 0.00 |
| 54U056 | EPSCoR Yr4 Carryfrwd 9-14 to 8-16 | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 54U056 | EPSCoR Yr4 Carryfrwd 9-14 to 8-16 | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 54U056 | EPSCoR Yr4 Carryfrwd 9-14 to 8-16 | 65YT10 | FT Temp Benefit Distr | 0.00 | 0.00 | 0.00 |
| 54U056 | EPSCoR Yr4 Carryfrwd 9-14 to 8-16 | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 54U056 | EPSCoR Yr4 Carryfrwd 9-14 to 8-16 | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 54U056 | EPSCoR Yr4 Carryfrwd 9-14 to 8-16 | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 54U056 | EPSCoR Yr4 Carryfrwd 9-14 to 8-16 | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 54U056 | EPSCoR Yr4 Carryfrwd 9-14 to 8-16 | 711 | Supplies | 0.00 | 0.00 | 0.00 |
| 54U056 | EPSCoR Yr4 Carryfrwd 9-14 to 8-16 | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 54U056 | EPSCoR Yr4 Carryfrwd 9-14 to 8-16 | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 54U056 | EPSCoR Yr4 Carryfrwd 9-14 to 8-16 | 717 | Professional Services | 0.00 | 0.00 | 0.00 |
| 54U056 | EPSCoR Yr4 Carryfrwd 9-14 to 8-16 | 719005 | Business Meals-Group or Class Meals | 0.00 | 0.00 | 0.00 |
| 54U056 | EPSCoR Yr4 Carryfrwd 9-14 to 8-16 | 722210 | Participant Sup-Other | 0.00 | 0.00 | 0.00 |
| 54U056 | EPSCoR Yr4 Carryfrwd 9-14 to 8-16 | 7600A0 | Internal Revenue-Sales & Services | 0.00 | 0.00 | 0.00 |
| 54U056 | EPSCoR Yr4 Carryfrwd 9-14 to 8-16 | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 54U057 | EPSCoR, NEST Project 8-14 to 7-16 | 61D | Full Time Temporary | 0.00 | 0.00 | 0.00 |
| 54U057 | EPSCoR, NEST Project 8-14 to 7-16 | 61DTEX | Full Time Temp - Exempt | 0.00 | 0.00 | 0.00 |
| 54U057 | EPSCoR, NEST Project 8-14 to 7-16 | 61S | Student | 0.00 | 0.00 | 0.00 |
| 54U057 | EPSCoR, NEST Project 8-14 to 7-16 | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 54U057 | EPSCoR, NEST Project 8-14 to 7-16 | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 54U057 | EPSCoR, NEST Project 8-14 to 7-16 | 65YT | Fringe Recovery FT Temp | 0.00 | 0.00 | 0.00 |
| 54U057 | EPSCoR, NEST Project 8-14 to 7-16 | 65YT10 | FT Temp Benefit Distr | 0.00 | 0.00 | 0.00 |

| 5K - Keene State College | | | | 2020 YTD Activity | 2019 YTD Activity | 2019 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **021 - Research & Sponsored Programs** | | | | | | |
| 54U057 | EPSCoR, NEST Project 8-14 to 7-16 | 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 |
| 54U057 | EPSCoR, NEST Project 8-14 to 7-16 | 711132 | Suppli-Software incl Site Lic&Maint | 0.00 | 0.00 | 0.00 |
| 54U057 | EPSCoR, NEST Project 8-14 to 7-16 | 711146 | Supplies-Laboratory | 0.00 | 0.00 | 0.00 |
| 54U057 | EPSCoR, NEST Project 8-14 to 7-16 | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 54U058 | SBDC 1-1-15 to 12-31-16 | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 54U058 | SBDC 1-1-15 to 12-31-16 | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 54U058 | SBDC 1-1-15 to 12-31-16 | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 54U058 | SBDC 1-1-15 to 12-31-16 | 710115 | Out-of-State Travel-Prof Dev | 0.00 | 0.00 | 0.00 |
| 54U058 | SBDC 1-1-15 to 12-31-16 | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 54U058 | SBDC 1-1-15 to 12-31-16 | 710310 | Workshop Registration Fees | 0.00 | 0.00 | 0.00 |
| 54U058 | SBDC 1-1-15 to 12-31-16 | 711 | Supplies | 0.00 | 0.00 | 0.00 |
| 54U058 | SBDC 1-1-15 to 12-31-16 | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 54U058 | SBDC 1-1-15 to 12-31-16 | 711108 | Supplies-Subscription,Newspaper,Mag | 0.00 | 0.00 | 0.00 |
| 54U058 | SBDC 1-1-15 to 12-31-16 | 713 | Printing and Copying | 0.00 | 0.00 | 0.00 |
| 54U058 | SBDC 1-1-15 to 12-31-16 | 713005 | Printing & Copying-Campus | 0.00 | 0.00 | 0.00 |
| 54U058 | SBDC 1-1-15 to 12-31-16 | 713015 | Printing & Copying-Departmental | 0.00 | 0.00 | 0.00 |
| 54U058 | SBDC 1-1-15 to 12-31-16 | 713016 | Printing & Copying - Labs | 0.00 | 0.00 | 0.00 |
| 54U058 | SBDC 1-1-15 to 12-31-16 | 718 | Telecommunications | 0.00 | 0.00 | 0.00 |
| 54U058 | SBDC 1-1-15 to 12-31-16 | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 54U058 | SBDC 1-1-15 to 12-31-16 | 718006 | Telecom-Cellular Phones | 0.00 | 0.00 | 0.00 |
| 54U058 | SBDC 1-1-15 to 12-31-16 | 719 | Staff Support | 0.00 | 0.00 | 0.00 |
| 54U058 | SBDC 1-1-15 to 12-31-16 | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 54U059 | INBRE Baures, Yr. 1, 8-15 to 6-16 | 611 | Faculty | 0.00 | 0.00 | 0.00 |
| 54U059 | INBRE Baures, Yr. 1, 8-15 to 6-16 | 611F14 | Fac Tenure Track KSCEA (KSC) | 0.00 | 0.00 | 0.00 |
| 54U059 | INBRE Baures, Yr. 1, 8-15 to 6-16 | 65YF | Fringe Recovery Full | 0.00 | 0.00 | 0.00 |
| 54U059 | INBRE Baures, Yr. 1, 8-15 to 6-16 | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 54U059 | INBRE Baures, Yr. 1, 8-15 to 6-16 | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 54U059 | INBRE Baures, Yr. 1, 8-15 to 6-16 | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 54U059 | INBRE Baures, Yr. 1, 8-15 to 6-16 | 711 | Supplies | 0.00 | 0.00 | 0.00 |
| 54U059 | INBRE Baures, Yr. 1, 8-15 to 6-16 | 711146 | Supplies-Laboratory | 0.00 | 0.00 | 0.00 |
| 54U059 | INBRE Baures, Yr. 1, 8-15 to 6-16 | 740 | Capitalizable Plant and Equipment | 0.00 | 0.00 | 0.00 |
| 54U059 | INBRE Baures, Yr. 1, 8-15 to 6-16 | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |
| 54U060 | INBRE Scioli 8-15 to 6-16 | 611 | Faculty | 0.00 | 0.00 | 0.00 |
| 54U060 | INBRE Scioli 8-15 to 6-16 | 611BXM | Supplemental-Other-Misc | 0.00 | 0.00 | 0.00 |
| 54U060 | INBRE Scioli 8-15 to 6-16 | 611F14 | Fac Tenure Track KSCEA (KSC) | 0.00 | 0.00 | 0.00 |
| 54U060 | INBRE Scioli 8-15 to 6-16 | 65YB | Fringe Recovery Base | 0.00 | 0.00 | 0.00 |
| 54U060 | INBRE Scioli 8-15 to 6-16 | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 54U060 | INBRE Scioli 8-15 to 6-16 | 65YF | Fringe Recovery Full | 0.00 | 0.00 | 0.00 |
| 54U060 | INBRE Scioli 8-15 to 6-16 | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 54U060 | INBRE Scioli 8-15 to 6-16 | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 54U060 | INBRE Scioli 8-15 to 6-16 | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 54U060 | INBRE Scioli 8-15 to 6-16 | 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 |
| 54U060 | INBRE Scioli 8-15 to 6-16 | 711 | Supplies | 0.00 | 0.00 | 0.00 |
| 54U060 | INBRE Scioli 8-15 to 6-16 | 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 |
| 54U061 | INBRE Welkowitz Yr. 1, 8-15 to 6-16 | 611 | Faculty | 0.00 | 0.00 | 0.00 |
| 54U061 | INBRE Welkowitz Yr. 1, 8-15 to 6-16 | 611F14 | Fac Tenure Track KSCEA (KSC) | 0.00 | 0.00 | 0.00 |
| 54U061 | INBRE Welkowitz Yr. 1, 8-15 to 6-16 | 61C | Part Time Temporary | 0.00 | 0.00 | 0.00 |
| 54U061 | INBRE Welkowitz Yr. 1, 8-15 to 6-16 | 61DTEX | Full Time Temp - Exempt | 0.00 | 0.00 | 0.00 |
| 54U061 | INBRE Welkowitz Yr. 1, 8-15 to 6-16 | 65YF | Fringe Recovery Full | 0.00 | 0.00 | 0.00 |
| 54U061 | INBRE Welkowitz Yr. 1, 8-15 to 6-16 | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 54U061 | INBRE Welkowitz Yr. 1, 8-15 to 6-16 | 65YP | Fringe Recovery Partial | 0.00 | 0.00 | 0.00 |
| 54U061 | INBRE Welkowitz Yr. 1, 8-15 to 6-16 | 65YT10 | FT Temp Benefit Distr | 0.00 | 0.00 | 0.00 |
| 54U061 | INBRE Welkowitz Yr. 1, 8-15 to 6-16 | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 54U061 | INBRE Welkowitz Yr. 1, 8-15 to 6-16 | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 54U061 | INBRE Welkowitz Yr. 1, 8-15 to 6-16 | 711 | Supplies | 0.00 | 0.00 | 0.00 |
| 54U061 | INBRE Welkowitz Yr. 1, 8-15 to 6-16 | 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 |
| 54U061 | INBRE Welkowitz Yr. 1, 8-15 to 6-16 | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 54U061 | INBRE Welkowitz Yr. 1, 8-15 to 6-16 | 717 | Professional Services | 0.00 | 0.00 | 0.00 |
| 54U061 | INBRE Welkowitz Yr. 1, 8-15 to 6-16 | 71CZ00 | Other Expenses-Deductions | 0.00 | 0.00 | 0.00 |
| 54U061 | INBRE Welkowitz Yr. 1, 8-15 to 6-16 | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 54U062 | INBRE LeverseeYr. 1, 8-15 to 6-16 | 61C | Part Time Temporary | 0.00 | 0.00 | 0.00 |
| 54U062 | INBRE LeverseeYr. 1, 8-15 to 6-16 | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 54U062 | INBRE LeverseeYr. 1, 8-15 to 6-16 | 61D | Full Time Temporary | 0.00 | 0.00 | 0.00 |
| 54U062 | INBRE LeverseeYr. 1, 8-15 to 6-16 | 61DBHO | Full Time Temp - Overtime | 0.00 | 0.00 | 0.00 |
| 54U062 | INBRE LeverseeYr. 1, 8-15 to 6-16 | 61DTHX | Full Time Temp - Hourly | 0.00 | 0.00 | 0.00 |

| 5K - Keene State College | | | | 2020 YTD Activity | 2019 YTD Activity | 2019 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **021 - Research & Sponsored Programs** | | | | | | |
| 54U062 | INBRE LeverseeYr. 1, 8-15 to 6-16 | 61S | Student | 0.00 | 0.00 | 0.00 |
| 54U062 | INBRE LeverseeYr. 1, 8-15 to 6-16 | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 54U062 | INBRE LeverseeYr. 1, 8-15 to 6-16 | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 54U062 | INBRE LeverseeYr. 1, 8-15 to 6-16 | 65YB | Fringe Recovery Base | 0.00 | 0.00 | 0.00 |
| 54U062 | INBRE LeverseeYr. 1, 8-15 to 6-16 | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 54U062 | INBRE LeverseeYr. 1, 8-15 to 6-16 | 65YP | Fringe Recovery Partial | 0.00 | 0.00 | 0.00 |
| 54U062 | INBRE LeverseeYr. 1, 8-15 to 6-16 | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 54U062 | INBRE LeverseeYr. 1, 8-15 to 6-16 | 65YT | Fringe Recovery FT Temp | 0.00 | 0.00 | 0.00 |
| 54U062 | INBRE LeverseeYr. 1, 8-15 to 6-16 | 65YT10 | FT Temp Benefit Distr | 0.00 | 0.00 | 0.00 |
| 54U062 | INBRE LeverseeYr. 1, 8-15 to 6-16 | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 54U062 | INBRE LeverseeYr. 1, 8-15 to 6-16 | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 54U062 | INBRE LeverseeYr. 1, 8-15 to 6-16 | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 54U062 | INBRE LeverseeYr. 1, 8-15 to 6-16 | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 54U062 | INBRE LeverseeYr. 1, 8-15 to 6-16 | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 54U062 | INBRE LeverseeYr. 1, 8-15 to 6-16 | 711 | Supplies | 0.00 | 0.00 | 0.00 |
| 54U062 | INBRE LeverseeYr. 1, 8-15 to 6-16 | 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 |
| 54U062 | INBRE LeverseeYr. 1, 8-15 to 6-16 | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 54U062 | INBRE LeverseeYr. 1, 8-15 to 6-16 | 711104 | Supplies-From Bookstore | 0.00 | 0.00 | 0.00 |
| 54U062 | INBRE LeverseeYr. 1, 8-15 to 6-16 | 711132 | Suppli-Software incl Site Lic&Maint | 0.00 | 0.00 | 0.00 |
| 54U062 | INBRE LeverseeYr. 1, 8-15 to 6-16 | 711146 | Supplies-Laboratory | 0.00 | 0.00 | 0.00 |
| 54U062 | INBRE LeverseeYr. 1, 8-15 to 6-16 | 713 | Printing and Copying | 0.00 | 0.00 | 0.00 |
| 54U062 | INBRE LeverseeYr. 1, 8-15 to 6-16 | 713005 | Printing & Copying-Campus | 0.00 | 0.00 | 0.00 |
| 54U062 | INBRE LeverseeYr. 1, 8-15 to 6-16 | 715 | Non-Capitalizable Equipment | 0.00 | 0.00 | 0.00 |
| 54U062 | INBRE LeverseeYr. 1, 8-15 to 6-16 | 715025 | Non-Cap Equip-btwn $1,000 & $3,000 | 0.00 | 0.00 | 0.00 |
| 54U062 | INBRE LeverseeYr. 1, 8-15 to 6-16 | 717 | Professional Services | 0.00 | 0.00 | 0.00 |
| 54U062 | INBRE LeverseeYr. 1, 8-15 to 6-16 | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 54U062 | INBRE LeverseeYr. 1, 8-15 to 6-16 | 719 | Staff Support | 0.00 | 0.00 | 0.00 |
| 54U062 | INBRE LeverseeYr. 1, 8-15 to 6-16 | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 54U062 | INBRE LeverseeYr. 1, 8-15 to 6-16 | 719200 | Employee Recruiting-General | 0.00 | 0.00 | 0.00 |
| 54U062 | INBRE LeverseeYr. 1, 8-15 to 6-16 | 719210 | Employee Recruiting-Advertising | 0.00 | 0.00 | 0.00 |
| 54U062 | INBRE LeverseeYr. 1, 8-15 to 6-16 | 740 | Capitalizable Plant and Equipment | 0.00 | 0.00 | 0.00 |
| 54U062 | INBRE LeverseeYr. 1, 8-15 to 6-16 | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |
| 54U063 | EPSCoR, Track 1, Yr 5, 9-15 to 8-16 | 611F | Faculty-Full Benefits | 0.00 | 0.00 | 0.00 |
| 54U063 | EPSCoR, Track 1, Yr 5, 9-15 to 8-16 | 611F14 | Fac Tenure Track KSCEA (KSC) | 0.00 | 0.00 | 0.00 |
| 54U063 | EPSCoR, Track 1, Yr 5, 9-15 to 8-16 | 61C | Part Time Temporary | 0.00 | 0.00 | 0.00 |
| 54U063 | EPSCoR, Track 1, Yr 5, 9-15 to 8-16 | 61CBHO | Part Time - Overtime | 0.00 | 0.00 | 0.00 |
| 54U063 | EPSCoR, Track 1, Yr 5, 9-15 to 8-16 | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 54U063 | EPSCoR, Track 1, Yr 5, 9-15 to 8-16 | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 54U063 | EPSCoR, Track 1, Yr 5, 9-15 to 8-16 | 61DBHO | Full Time Temp - Overtime | 0.00 | 0.00 | 0.00 |
| 54U063 | EPSCoR, Track 1, Yr 5, 9-15 to 8-16 | 61DTEX | Full Time Temp - Exempt | 0.00 | 0.00 | 0.00 |
| 54U063 | EPSCoR, Track 1, Yr 5, 9-15 to 8-16 | 61DTHX | Full Time Temp - Hourly | 0.00 | 0.00 | 0.00 |
| 54U063 | EPSCoR, Track 1, Yr 5, 9-15 to 8-16 | 65YB | Fringe Recovery Base | 0.00 | 0.00 | 0.00 |
| 54U063 | EPSCoR, Track 1, Yr 5, 9-15 to 8-16 | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 54U063 | EPSCoR, Track 1, Yr 5, 9-15 to 8-16 | 65YF | Fringe Recovery Full | 0.00 | 0.00 | 0.00 |
| 54U063 | EPSCoR, Track 1, Yr 5, 9-15 to 8-16 | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 54U063 | EPSCoR, Track 1, Yr 5, 9-15 to 8-16 | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 54U063 | EPSCoR, Track 1, Yr 5, 9-15 to 8-16 | 65YT10 | FT Temp Benefit Distr | 0.00 | 0.00 | 0.00 |
| 54U063 | EPSCoR, Track 1, Yr 5, 9-15 to 8-16 | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 54U063 | EPSCoR, Track 1, Yr 5, 9-15 to 8-16 | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 54U063 | EPSCoR, Track 1, Yr 5, 9-15 to 8-16 | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 54U063 | EPSCoR, Track 1, Yr 5, 9-15 to 8-16 | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 54U063 | EPSCoR, Track 1, Yr 5, 9-15 to 8-16 | 711 | Supplies | 0.00 | 0.00 | 0.00 |
| 54U063 | EPSCoR, Track 1, Yr 5, 9-15 to 8-16 | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 54U063 | EPSCoR, Track 1, Yr 5, 9-15 to 8-16 | 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 |
| 54U063 | EPSCoR, Track 1, Yr 5, 9-15 to 8-16 | 722210 | Participant Sup-Other | 0.00 | 0.00 | 0.00 |
| 54U063 | EPSCoR, Track 1, Yr 5, 9-15 to 8-16 | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 54U064 | EPSCoR, Track 2, Yr 1, 8-15 to 7-17 | 611BXM | Supplemental-Other-Misc | 0.00 | 0.00 | 0.00 |
| 54U064 | EPSCoR, Track 2, Yr 1, 8-15 to 7-17 | 611F | Faculty-Full Benefits | 0.00 | 0.00 | 0.00 |
| 54U064 | EPSCoR, Track 2, Yr 1, 8-15 to 7-17 | 611F14 | Fac Tenure Track KSCEA (KSC) | 0.00 | 0.00 | 0.00 |
| 54U064 | EPSCoR, Track 2, Yr 1, 8-15 to 7-17 | 61C | Part Time Temporary | 0.00 | 0.00 | 0.00 |
| 54U064 | EPSCoR, Track 2, Yr 1, 8-15 to 7-17 | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 54U064 | EPSCoR, Track 2, Yr 1, 8-15 to 7-17 | 61D | Full Time Temporary | 0.00 | 0.00 | 0.00 |
| 54U064 | EPSCoR, Track 2, Yr 1, 8-15 to 7-17 | 61DTHX | Full Time Temp - Hourly | 0.00 | 0.00 | 0.00 |
| 54U064 | EPSCoR, Track 2, Yr 1, 8-15 to 7-17 | 61S | Student | 0.00 | 0.00 | 0.00 |
| 54U064 | EPSCoR, Track 2, Yr 1, 8-15 to 7-17 | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |

| 5K - Keene State College | | | | 2020 YTD Activity | 2019 YTD Activity | 2019 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **021 - Research & Sponsored Programs** | | | | | | |
| 54U064 | EPSCoR, Track 2, Yr 1, 8-15 to 7-17 | 65YB | Fringe Recovery Base | 0.00 | 0.00 | 0.00 |
| 54U064 | EPSCoR, Track 2, Yr 1, 8-15 to 7-17 | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 54U064 | EPSCoR, Track 2, Yr 1, 8-15 to 7-17 | 65YF | Fringe Recovery Full | 0.00 | 0.00 | 0.00 |
| 54U064 | EPSCoR, Track 2, Yr 1, 8-15 to 7-17 | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 54U064 | EPSCoR, Track 2, Yr 1, 8-15 to 7-17 | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 54U064 | EPSCoR, Track 2, Yr 1, 8-15 to 7-17 | 65YT10 | FT Temp Benefit Distr | 0.00 | 0.00 | 0.00 |
| 54U064 | EPSCoR, Track 2, Yr 1, 8-15 to 7-17 | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 54U064 | EPSCoR, Track 2, Yr 1, 8-15 to 7-17 | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 54U064 | EPSCoR, Track 2, Yr 1, 8-15 to 7-17 | 710100 | Out-of-State Travel | 0.00 | 0.00 | (149.68) |
| 54U064 | EPSCoR, Track 2, Yr 1, 8-15 to 7-17 | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 54U064 | EPSCoR, Track 2, Yr 1, 8-15 to 7-17 | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 54U064 | EPSCoR, Track 2, Yr 1, 8-15 to 7-17 | 711 | Supplies | 0.00 | 0.00 | 0.00 |
| 54U064 | EPSCoR, Track 2, Yr 1, 8-15 to 7-17 | 711132 | Suppli-Software incl Site Lic&Maint | 0.00 | 0.00 | 0.00 |
| 54U064 | EPSCoR, Track 2, Yr 1, 8-15 to 7-17 | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 54U064 | EPSCoR, Track 2, Yr 1, 8-15 to 7-17 | 713005 | Printing & Copying-Campus | 0.00 | 0.00 | 0.00 |
| 54U064 | EPSCoR, Track 2, Yr 1, 8-15 to 7-17 | 713030 | Printing & Copying-Off Campus | 0.00 | 0.00 | 0.00 |
| 54U064 | EPSCoR, Track 2, Yr 1, 8-15 to 7-17 | 719005 | Business Meals-Group or Class Meals | 0.00 | 0.00 | 0.00 |
| 54U064 | EPSCoR, Track 2, Yr 1, 8-15 to 7-17 | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 54U065 | SBDC 1-1-16 to 12-31-16 | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 54U065 | SBDC 1-1-16 to 12-31-16 | 615F13 | PAT - Staff Assoc NEA (KSC) | 0.00 | 0.00 | 0.00 |
| 54U065 | SBDC 1-1-16 to 12-31-16 | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 54U065 | SBDC 1-1-16 to 12-31-16 | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 54U065 | SBDC 1-1-16 to 12-31-16 | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 54U065 | SBDC 1-1-16 to 12-31-16 | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 54U065 | SBDC 1-1-16 to 12-31-16 | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 54U065 | SBDC 1-1-16 to 12-31-16 | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 54U065 | SBDC 1-1-16 to 12-31-16 | 710115 | Out-of-State Travel-Prof Dev | 0.00 | 0.00 | 0.00 |
| 54U065 | SBDC 1-1-16 to 12-31-16 | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 54U065 | SBDC 1-1-16 to 12-31-16 | 711 | Supplies | 0.00 | 0.00 | 0.00 |
| 54U065 | SBDC 1-1-16 to 12-31-16 | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 54U065 | SBDC 1-1-16 to 12-31-16 | 711108 | Supplies-Subscription,Newspaper,Mag | 0.00 | 0.00 | 0.00 |
| 54U065 | SBDC 1-1-16 to 12-31-16 | 713015 | Printing & Copying-Departmental | 0.00 | 0.00 | 0.00 |
| 54U065 | SBDC 1-1-16 to 12-31-16 | 718 | Telecommunications | 0.00 | 0.00 | 0.00 |
| 54U065 | SBDC 1-1-16 to 12-31-16 | 718006 | Telecom-Cellular Phones | 0.00 | 0.00 | 0.00 |
| 54U065 | SBDC 1-1-16 to 12-31-16 | 719 | Staff Support | 0.00 | 0.00 | 0.00 |
| 54U066 | INBRE Baures, Yr. 2, 7-16 to 6-17 | 611 | Faculty | 0.00 | 0.00 | 0.00 |
| 54U066 | INBRE Baures, Yr. 2, 7-16 to 6-17 | 611F14 | Fac Tenure Track KSCEA (KSC) | 0.00 | 0.00 | 0.00 |
| 54U066 | INBRE Baures, Yr. 2, 7-16 to 6-17 | 61D | Full Time Temporary | 0.00 | 0.00 | 0.00 |
| 54U066 | INBRE Baures, Yr. 2, 7-16 to 6-17 | 61DTEX | Full Time Temp - Exempt | 0.00 | 0.00 | 0.00 |
| 54U066 | INBRE Baures, Yr. 2, 7-16 to 6-17 | 65YF | Fringe Recovery Full | 0.00 | 0.00 | 0.00 |
| 54U066 | INBRE Baures, Yr. 2, 7-16 to 6-17 | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 54U066 | INBRE Baures, Yr. 2, 7-16 to 6-17 | 65YT | Fringe Recovery FT Temp | 0.00 | 0.00 | 0.00 |
| 54U066 | INBRE Baures, Yr. 2, 7-16 to 6-17 | 65YT10 | FT Temp Benefit Distr | 0.00 | 0.00 | 0.00 |
| 54U066 | INBRE Baures, Yr. 2, 7-16 to 6-17 | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 54U066 | INBRE Baures, Yr. 2, 7-16 to 6-17 | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 54U066 | INBRE Baures, Yr. 2, 7-16 to 6-17 | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 54U066 | INBRE Baures, Yr. 2, 7-16 to 6-17 | 711 | Supplies | 0.00 | 0.00 | 0.00 |
| 54U066 | INBRE Baures, Yr. 2, 7-16 to 6-17 | 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 |
| 54U066 | INBRE Baures, Yr. 2, 7-16 to 6-17 | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 54U066 | INBRE Baures, Yr. 2, 7-16 to 6-17 | 711146 | Supplies-Laboratory | 0.00 | 0.00 | 0.00 |
| 54U066 | INBRE Baures, Yr. 2, 7-16 to 6-17 | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 54U067 | INBRE Scioli Yr. 2, 7-16 to 6-17 | 611 | Faculty | 0.00 | 0.00 | 0.00 |
| 54U067 | INBRE Scioli Yr. 2, 7-16 to 6-17 | 611F14 | Fac Tenure Track KSCEA (KSC) | 0.00 | 0.00 | 0.00 |
| 54U067 | INBRE Scioli Yr. 2, 7-16 to 6-17 | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 54U067 | INBRE Scioli Yr. 2, 7-16 to 6-17 | 61D | Full Time Temporary | 0.00 | 0.00 | 0.00 |
| 54U067 | INBRE Scioli Yr. 2, 7-16 to 6-17 | 65YF | Fringe Recovery Full | 0.00 | 0.00 | 0.00 |
| 54U067 | INBRE Scioli Yr. 2, 7-16 to 6-17 | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 54U067 | INBRE Scioli Yr. 2, 7-16 to 6-17 | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 54U067 | INBRE Scioli Yr. 2, 7-16 to 6-17 | 65YT | Fringe Recovery FT Temp | 0.00 | 0.00 | 0.00 |
| 54U067 | INBRE Scioli Yr. 2, 7-16 to 6-17 | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 54U067 | INBRE Scioli Yr. 2, 7-16 to 6-17 | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 54U067 | INBRE Scioli Yr. 2, 7-16 to 6-17 | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 54U067 | INBRE Scioli Yr. 2, 7-16 to 6-17 | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 54U067 | INBRE Scioli Yr. 2, 7-16 to 6-17 | 711 | Supplies | 0.00 | 0.00 | 0.00 |
| 54U067 | INBRE Scioli Yr. 2, 7-16 to 6-17 | 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 |

| 5K - Keene State College | | | | 2020 YTD Activity | 2019 YTD Activity | 2019 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **021 - Research & Sponsored Programs** | | | | | | |
| 54U067 | INBRE Scioli Yr. 2, 7-16 to 6-17 | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 54U067 | INBRE Scioli Yr. 2, 7-16 to 6-17 | 717 | Professional Services | 0.00 | 0.00 | 0.00 |
| 54U067 | INBRE Scioli Yr. 2, 7-16 to 6-17 | 719 | Staff Support | 0.00 | 0.00 | 0.00 |
| 54U067 | INBRE Scioli Yr. 2, 7-16 to 6-17 | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 |
| 54U067 | INBRE Scioli Yr. 2, 7-16 to 6-17 | 719125 | Licenses/Professional Fees | 0.00 | 0.00 | 0.00 |
| 54U067 | INBRE Scioli Yr. 2, 7-16 to 6-17 | 71C610 | Insurance-Liability | 0.00 | 0.00 | 0.00 |
| 54U067 | INBRE Scioli Yr. 2, 7-16 to 6-17 | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 54U068 | INBRE Welkowitz Yr. 2, 7-16 to 6-17 | 611 | Faculty | 0.00 | 0.00 | 0.00 |
| 54U068 | INBRE Welkowitz Yr. 2, 7-16 to 6-17 | 611F14 | Fac Tenure Track KSCEA (KSC) | 0.00 | 0.00 | 0.00 |
| 54U068 | INBRE Welkowitz Yr. 2, 7-16 to 6-17 | 61D | Full Time Temporary | 0.00 | 0.00 | 0.00 |
| 54U068 | INBRE Welkowitz Yr. 2, 7-16 to 6-17 | 61DTEX | Full Time Temp - Exempt | 0.00 | 0.00 | 0.00 |
| 54U068 | INBRE Welkowitz Yr. 2, 7-16 to 6-17 | 65YF | Fringe Recovery Full | 0.00 | 0.00 | 0.00 |
| 54U068 | INBRE Welkowitz Yr. 2, 7-16 to 6-17 | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 54U068 | INBRE Welkowitz Yr. 2, 7-16 to 6-17 | 65YT | Fringe Recovery FT Temp | 0.00 | 0.00 | 0.00 |
| 54U068 | INBRE Welkowitz Yr. 2, 7-16 to 6-17 | 65YT10 | FT Temp Benefit Distr | 0.00 | 0.00 | 0.00 |
| 54U068 | INBRE Welkowitz Yr. 2, 7-16 to 6-17 | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 54U068 | INBRE Welkowitz Yr. 2, 7-16 to 6-17 | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 54U068 | INBRE Welkowitz Yr. 2, 7-16 to 6-17 | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 54U068 | INBRE Welkowitz Yr. 2, 7-16 to 6-17 | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 54U068 | INBRE Welkowitz Yr. 2, 7-16 to 6-17 | 716 | Maintenance and Rentals | 0.00 | 0.00 | 0.00 |
| 54U068 | INBRE Welkowitz Yr. 2, 7-16 to 6-17 | 716060 | Maint & Repairs-Computer Software | 0.00 | 0.00 | 0.00 |
| 54U068 | INBRE Welkowitz Yr. 2, 7-16 to 6-17 | 717 | Professional Services | 0.00 | 0.00 | 0.00 |
| 54U068 | INBRE Welkowitz Yr. 2, 7-16 to 6-17 | 71CZ00 | Other Expenses-Deductions | 0.00 | 0.00 | 0.00 |
| 54U068 | INBRE Welkowitz Yr. 2, 7-16 to 6-17 | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 54U069 | INBRE Leversee Yr.2, 7-16 to 6-17 | 61C | Part Time Temporary | 0.00 | 0.00 | 0.00 |
| 54U069 | INBRE Leversee Yr.2, 7-16 to 6-17 | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 54U069 | INBRE Leversee Yr.2, 7-16 to 6-17 | 61D | Full Time Temporary | 0.00 | 0.00 | 0.00 |
| 54U069 | INBRE Leversee Yr.2, 7-16 to 6-17 | 61DBHO | Full Time Temp - Overtime | 0.00 | 0.00 | 0.00 |
| 54U069 | INBRE Leversee Yr.2, 7-16 to 6-17 | 61DTEX | Full Time Temp - Exempt | 0.00 | 0.00 | 0.00 |
| 54U069 | INBRE Leversee Yr.2, 7-16 to 6-17 | 61DTHX | Full Time Temp - Hourly | 0.00 | 0.00 | 0.00 |
| 54U069 | INBRE Leversee Yr.2, 7-16 to 6-17 | 61S | Student | 0.00 | 0.00 | 0.00 |
| 54U069 | INBRE Leversee Yr.2, 7-16 to 6-17 | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 54U069 | INBRE Leversee Yr.2, 7-16 to 6-17 | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 54U069 | INBRE Leversee Yr.2, 7-16 to 6-17 | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 54U069 | INBRE Leversee Yr.2, 7-16 to 6-17 | 65YP | Fringe Recovery Partial | 0.00 | 0.00 | 0.00 |
| 54U069 | INBRE Leversee Yr.2, 7-16 to 6-17 | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 54U069 | INBRE Leversee Yr.2, 7-16 to 6-17 | 65YT | Fringe Recovery FT Temp | 0.00 | 0.00 | 0.00 |
| 54U069 | INBRE Leversee Yr.2, 7-16 to 6-17 | 65YT10 | FT Temp Benefit Distr | 0.00 | 0.00 | 0.00 |
| 54U069 | INBRE Leversee Yr.2, 7-16 to 6-17 | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 54U069 | INBRE Leversee Yr.2, 7-16 to 6-17 | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 54U069 | INBRE Leversee Yr.2, 7-16 to 6-17 | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 54U069 | INBRE Leversee Yr.2, 7-16 to 6-17 | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 54U069 | INBRE Leversee Yr.2, 7-16 to 6-17 | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 54U069 | INBRE Leversee Yr.2, 7-16 to 6-17 | 711 | Supplies | 0.00 | 0.00 | 0.00 |
| 54U069 | INBRE Leversee Yr.2, 7-16 to 6-17 | 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 |
| 54U069 | INBRE Leversee Yr.2, 7-16 to 6-17 | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 54U069 | INBRE Leversee Yr.2, 7-16 to 6-17 | 711104 | Supplies-From Bookstore | 0.00 | 0.00 | 0.00 |
| 54U069 | INBRE Leversee Yr.2, 7-16 to 6-17 | 711146 | Supplies-Laboratory | 0.00 | 0.00 | 0.00 |
| 54U069 | INBRE Leversee Yr.2, 7-16 to 6-17 | 713005 | Printing & Copying-Campus | 0.00 | 0.00 | 0.00 |
| 54U069 | INBRE Leversee Yr.2, 7-16 to 6-17 | 714005 | Postage-Campus Mail Services | 0.00 | 0.00 | 0.00 |
| 54U069 | INBRE Leversee Yr.2, 7-16 to 6-17 | 714010 | Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 |
| 54U069 | INBRE Leversee Yr.2, 7-16 to 6-17 | 715010 | Non-Cap Equip-Furniture & Fixtures | 0.00 | 0.00 | 0.00 |
| 54U069 | INBRE Leversee Yr.2, 7-16 to 6-17 | 715020 | Non-Cap Equip-under $5,000 | 0.00 | 0.00 | 0.00 |
| 54U069 | INBRE Leversee Yr.2, 7-16 to 6-17 | 715025 | Non-Cap Equip-btwn $1,000 & $3,000 | 0.00 | 0.00 | 0.00 |
| 54U069 | INBRE Leversee Yr.2, 7-16 to 6-17 | 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 |
| 54U069 | INBRE Leversee Yr.2, 7-16 to 6-17 | 717 | Professional Services | 0.00 | 0.00 | 0.00 |
| 54U069 | INBRE Leversee Yr.2, 7-16 to 6-17 | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 54U069 | INBRE Leversee Yr.2, 7-16 to 6-17 | 719 | Staff Support | 0.00 | 0.00 | 0.00 |
| 54U069 | INBRE Leversee Yr.2, 7-16 to 6-17 | 719125 | Licenses/Professional Fees | 0.00 | 0.00 | 0.00 |
| 54U069 | INBRE Leversee Yr.2, 7-16 to 6-17 | 719210 | Employee Recruiting-Advertising | 0.00 | 0.00 | 0.00 |
| 54U069 | INBRE Leversee Yr.2, 7-16 to 6-17 | 719Z00 | Other Employee Support | 0.00 | 0.00 | 0.00 |
| 54U069 | INBRE Leversee Yr.2, 7-16 to 6-17 | 740 | Capitalizable Plant and Equipment | 0.00 | 0.00 | 0.00 |
| 54U069 | INBRE Leversee Yr.2, 7-16 to 6-17 | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |
| 54U069 | INBRE Leversee Yr.2, 7-16 to 6-17 | 7600A0 | Internal Revenue-Sales & Services | 0.00 | 0.00 | 0.00 |
| 54U069 | INBRE Leversee Yr.2, 7-16 to 6-17 | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |

| 5K - Keene State College | | | | 2020 YTD Activity | 2019 YTD Activity | 2019 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **021 - Research & Sponsored Programs** | | | | | | |
| 54U070 | NH Behavioral Health 5-21to31-16 | 611BXM | Supplemental-Other-Misc | 0.00 | 0.00 | 0.00 |
| 54U070 | NH Behavioral Health 5-21to31-16 | 61C | Part Time Temporary | 0.00 | 0.00 | 0.00 |
| 54U070 | NH Behavioral Health 5-21to31-16 | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 54U070 | NH Behavioral Health 5-21to31-16 | 65YP | Fringe Recovery Partial | 0.00 | 0.00 | 0.00 |
| 54U071 | SBDC 01-01-2017 to 12-31-2017 | 615F13 | PAT - Staff Assoc NEA (KSC) | 0.00 | 0.00 | 0.00 |
| 54U071 | SBDC 01-01-2017 to 12-31-2017 | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 54U071 | SBDC 01-01-2017 to 12-31-2017 | 61S | Student | 0.00 | 0.00 | 0.00 |
| 54U071 | SBDC 01-01-2017 to 12-31-2017 | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 54U071 | SBDC 01-01-2017 to 12-31-2017 | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 54U071 | SBDC 01-01-2017 to 12-31-2017 | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 54U071 | SBDC 01-01-2017 to 12-31-2017 | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 54U071 | SBDC 01-01-2017 to 12-31-2017 | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 54U071 | SBDC 01-01-2017 to 12-31-2017 | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 54U071 | SBDC 01-01-2017 to 12-31-2017 | 710305 | Registration Fees-Other | 0.00 | 0.00 | 0.00 |
| 54U071 | SBDC 01-01-2017 to 12-31-2017 | 711 | Supplies | 0.00 | 0.00 | 0.00 |
| 54U071 | SBDC 01-01-2017 to 12-31-2017 | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 54U071 | SBDC 01-01-2017 to 12-31-2017 | 711108 | Supplies-Subscription,Newspaper,Mag | 0.00 | 0.00 | 0.00 |
| 54U071 | SBDC 01-01-2017 to 12-31-2017 | 711132 | Suppli-Software incl Site Lic&Maint | 0.00 | 0.00 | 0.00 |
| 54U071 | SBDC 01-01-2017 to 12-31-2017 | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 54U071 | SBDC 01-01-2017 to 12-31-2017 | 713015 | Printing & Copying-Departmental | 0.00 | 0.00 | 0.00 |
| 54U071 | SBDC 01-01-2017 to 12-31-2017 | 715020 | Non-Cap Equip-under $5,000 | 0.00 | 0.00 | 0.00 |
| 54U071 | SBDC 01-01-2017 to 12-31-2017 | 718 | Telecommunications | 0.00 | 0.00 | 0.00 |
| 54U071 | SBDC 01-01-2017 to 12-31-2017 | 718006 | Telecom-Cellular Phones | 0.00 | 0.00 | 0.00 |
| 54U071 | SBDC 01-01-2017 to 12-31-2017 | 719 | Staff Support | 0.00 | 0.00 | 0.00 |
| 54U071 | SBDC 01-01-2017 to 12-31-2017 | 719Z10 | Other Employee Support-Prof Develop | 0.00 | 0.00 | 0.00 |
| 54U071 | SBDC 01-01-2017 to 12-31-2017 | 76O130 | Internal Alloc-Print & Copy (Chg) | 0.00 | 0.00 | 0.00 |
| 54U072 | INBRE Baures Yr. 3 7-17 to 6-18 | 611F | Faculty-Full Benefits | 0.00 | 0.00 | 0.00 |
| 54U072 | INBRE Baures Yr. 3 7-17 to 6-18 | 611F14 | Fac Tenure Track KSCEA (KSC) | 0.00 | 0.00 | 0.00 |
| 54U072 | INBRE Baures Yr. 3 7-17 to 6-18 | 61D | Full Time Temporary | 0.00 | 0.00 | 0.00 |
| 54U072 | INBRE Baures Yr. 3 7-17 to 6-18 | 61DTEX | Full Time Temp - Exempt | 0.00 | 0.00 | 0.00 |
| 54U072 | INBRE Baures Yr. 3 7-17 to 6-18 | 65YB | Fringe Recovery Base | 0.00 | 0.00 | 0.00 |
| 54U072 | INBRE Baures Yr. 3 7-17 to 6-18 | 65YF | Fringe Recovery Full | 0.00 | 0.00 | 0.00 |
| 54U072 | INBRE Baures Yr. 3 7-17 to 6-18 | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 54U072 | INBRE Baures Yr. 3 7-17 to 6-18 | 65YT10 | FT Temp Benefit Distr | 0.00 | 0.00 | 0.00 |
| 54U072 | INBRE Baures Yr. 3 7-17 to 6-18 | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 54U072 | INBRE Baures Yr. 3 7-17 to 6-18 | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 54U072 | INBRE Baures Yr. 3 7-17 to 6-18 | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 54U072 | INBRE Baures Yr. 3 7-17 to 6-18 | 711 | Supplies | 0.00 | 0.00 | 0.00 |
| 54U072 | INBRE Baures Yr. 3 7-17 to 6-18 | 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 |
| 54U072 | INBRE Baures Yr. 3 7-17 to 6-18 | 711146 | Supplies-Laboratory | 0.00 | 0.00 | 0.00 |
| 54U072 | INBRE Baures Yr. 3 7-17 to 6-18 | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 54U073 | INBRE Scioli Yr. 3 7-17 to 6-18 | 611BXM | Supplemental-Other-Misc | 0.00 | 251.30 | 251.30 |
| 54U073 | INBRE Scioli Yr. 3 7-17 to 6-18 | 611F | Faculty-Full Benefits | 0.00 | 0.00 | 0.00 |
| 54U073 | INBRE Scioli Yr. 3 7-17 to 6-18 | 611F14 | Fac Tenure Track KSCEA (KSC) | 0.00 | 0.00 | 0.00 |
| 54U073 | INBRE Scioli Yr. 3 7-17 to 6-18 | 61D | Full Time Temporary | 0.00 | 0.00 | 0.00 |
| 54U073 | INBRE Scioli Yr. 3 7-17 to 6-18 | 61DTEX | Full Time Temp - Exempt | 0.00 | 0.00 | 0.00 |
| 54U073 | INBRE Scioli Yr. 3 7-17 to 6-18 | 65YB | Fringe Recovery Base | 0.00 | 0.00 | 0.00 |
| 54U073 | INBRE Scioli Yr. 3 7-17 to 6-18 | 65YB10 | Base Benefit Distr (fica) | 0.00 | 21.11 | 21.11 |
| 54U073 | INBRE Scioli Yr. 3 7-17 to 6-18 | 65YF | Fringe Recovery Full | 0.00 | 0.00 | 0.00 |
| 54U073 | INBRE Scioli Yr. 3 7-17 to 6-18 | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 54U073 | INBRE Scioli Yr. 3 7-17 to 6-18 | 65YT10 | FT Temp Benefit Distr | 0.00 | 0.00 | 0.00 |
| 54U073 | INBRE Scioli Yr. 3 7-17 to 6-18 | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 54U073 | INBRE Scioli Yr. 3 7-17 to 6-18 | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 54U073 | INBRE Scioli Yr. 3 7-17 to 6-18 | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 54U073 | INBRE Scioli Yr. 3 7-17 to 6-18 | 713 | Printing and Copying | 0.00 | 0.00 | 0.00 |
| 54U073 | INBRE Scioli Yr. 3 7-17 to 6-18 | 713030 | Printing & Copying-Off Campus | 0.00 | 0.00 | 0.00 |
| 54U073 | INBRE Scioli Yr. 3 7-17 to 6-18 | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 54U073 | INBRE Scioli Yr. 3 7-17 to 6-18 | 719125 | Licenses/Professional Fees | 0.00 | 0.00 | 0.00 |
| 54U073 | INBRE Scioli Yr. 3 7-17 to 6-18 | 760300 | F&A Expenditures | 0.00 | 150.78 | 150.78 |
| 54U074 | INBRE Welkowitz Yr. 3 7-17 to 6-18 | 611F | Faculty-Full Benefits | 0.00 | 0.00 | 0.00 |
| 54U074 | INBRE Welkowitz Yr. 3 7-17 to 6-18 | 611F14 | Fac Tenure Track KSCEA (KSC) | 0.00 | 0.00 | 0.00 |
| 54U074 | INBRE Welkowitz Yr. 3 7-17 to 6-18 | 61D | Full Time Temporary | 0.00 | 0.00 | 0.00 |
| 54U074 | INBRE Welkowitz Yr. 3 7-17 to 6-18 | 61DTEX | Full Time Temp - Exempt | 0.00 | 0.00 | 0.00 |
| 54U074 | INBRE Welkowitz Yr. 3 7-17 to 6-18 | 65YB | Fringe Recovery Base | 0.00 | 0.00 | 0.00 |
| 54U074 | INBRE Welkowitz Yr. 3 7-17 to 6-18 | 65YF | Fringe Recovery Full | 0.00 | 0.00 | 0.00 |

| 5K - Keene State College | | | | 2020 YTD Activity | 2019 YTD Activity | 2019 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **021 - Research & Sponsored Programs** | | | | | | |
| 54U074 | INBRE Welkowitz Yr. 3 7-17 to 6-18 | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 54U074 | INBRE Welkowitz Yr. 3 7-17 to 6-18 | 65YT10 | FT Temp Benefit Distr | 0.00 | 0.00 | 0.00 |
| 54U074 | INBRE Welkowitz Yr. 3 7-17 to 6-18 | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 54U074 | INBRE Welkowitz Yr. 3 7-17 to 6-18 | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 54U074 | INBRE Welkowitz Yr. 3 7-17 to 6-18 | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 54U074 | INBRE Welkowitz Yr. 3 7-17 to 6-18 | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 54U074 | INBRE Welkowitz Yr. 3 7-17 to 6-18 | 711132 | Suppli-Software incl Site Lic&Maint | 0.00 | 0.00 | 0.00 |
| 54U074 | INBRE Welkowitz Yr. 3 7-17 to 6-18 | 716 | Maintenance and Rentals | 0.00 | 0.00 | 0.00 |
| 54U074 | INBRE Welkowitz Yr. 3 7-17 to 6-18 | 717 | Professional Services | 0.00 | 0.00 | 0.00 |
| 54U074 | INBRE Welkowitz Yr. 3 7-17 to 6-18 | 717203 | Oth Prof Ser-Background Checks | 0.00 | 0.00 | 0.00 |
| 54U074 | INBRE Welkowitz Yr. 3 7-17 to 6-18 | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 54U075 | INBRE Leversee Yr. 3 7-17 to 6-18 | 611BXM | Supplemental-Other-Misc | 0.00 | 0.00 | 0.00 |
| 54U075 | INBRE Leversee Yr. 3 7-17 to 6-18 | 611Q90 | Post Doc | 0.00 | 0.00 | 0.00 |
| 54U075 | INBRE Leversee Yr. 3 7-17 to 6-18 | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 54U075 | INBRE Leversee Yr. 3 7-17 to 6-18 | 61DBHO | Full Time Temp - Overtime | 0.00 | 0.00 | 0.00 |
| 54U075 | INBRE Leversee Yr. 3 7-17 to 6-18 | 61DTHX | Full Time Temp - Hourly | 0.00 | 1,640.00 | 1,640.00 |
| 54U075 | INBRE Leversee Yr. 3 7-17 to 6-18 | 61S | Student | 0.00 | 0.00 | 0.00 |
| 54U075 | INBRE Leversee Yr. 3 7-17 to 6-18 | 61SNHO | Student Labor - Overtime | 0.00 | 0.00 | 0.00 |
| 54U075 | INBRE Leversee Yr. 3 7-17 to 6-18 | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 54U075 | INBRE Leversee Yr. 3 7-17 to 6-18 | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 54U075 | INBRE Leversee Yr. 3 7-17 to 6-18 | 65YB | Fringe Recovery Base | 0.00 | 0.00 | 0.00 |
| 54U075 | INBRE Leversee Yr. 3 7-17 to 6-18 | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 54U075 | INBRE Leversee Yr. 3 7-17 to 6-18 | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 54U075 | INBRE Leversee Yr. 3 7-17 to 6-18 | 65YQ10 | Post-Doc Fringe Benefit | 0.00 | 0.00 | 0.00 |
| 54U075 | INBRE Leversee Yr. 3 7-17 to 6-18 | 65YT10 | FT Temp Benefit Distr | 0.00 | 137.76 | 137.76 |
| 54U075 | INBRE Leversee Yr. 3 7-17 to 6-18 | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 54U075 | INBRE Leversee Yr. 3 7-17 to 6-18 | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 54U075 | INBRE Leversee Yr. 3 7-17 to 6-18 | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 54U075 | INBRE Leversee Yr. 3 7-17 to 6-18 | 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 |
| 54U075 | INBRE Leversee Yr. 3 7-17 to 6-18 | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 54U075 | INBRE Leversee Yr. 3 7-17 to 6-18 | 710310 | Workshop Registration Fees | 0.00 | 0.00 | 0.00 |
| 54U075 | INBRE Leversee Yr. 3 7-17 to 6-18 | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 54U075 | INBRE Leversee Yr. 3 7-17 to 6-18 | 711 | Supplies | 0.00 | 0.00 | 0.00 |
| 54U075 | INBRE Leversee Yr. 3 7-17 to 6-18 | 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 |
| 54U075 | INBRE Leversee Yr. 3 7-17 to 6-18 | 711100 | Supplies-General | 0.00 | 171.85 | 41.85 |
| 54U075 | INBRE Leversee Yr. 3 7-17 to 6-18 | 711132 | Suppli-Software incl Site Lic&Maint | 0.00 | 0.00 | 0.00 |
| 54U075 | INBRE Leversee Yr. 3 7-17 to 6-18 | 711146 | Supplies-Laboratory | 0.00 | 0.00 | 0.00 |
| 54U075 | INBRE Leversee Yr. 3 7-17 to 6-18 | 711200 | Research Supplies | 0.00 | 4,109.00 | 4,109.00 |
| 54U075 | INBRE Leversee Yr. 3 7-17 to 6-18 | 713 | Printing and Copying | 0.00 | 0.00 | 0.00 |
| 54U075 | INBRE Leversee Yr. 3 7-17 to 6-18 | 713005 | Printing & Copying-Campus | 0.00 | 0.00 | 0.00 |
| 54U075 | INBRE Leversee Yr. 3 7-17 to 6-18 | 713015 | Printing & Copying-Departmental | 0.00 | 0.00 | 0.00 |
| 54U075 | INBRE Leversee Yr. 3 7-17 to 6-18 | 715000 | Non-Cap Equip-General | 0.00 | 0.00 | 0.00 |
| 54U075 | INBRE Leversee Yr. 3 7-17 to 6-18 | 715010 | Non-Cap Equip-Furniture & Fixtures | 0.00 | 0.00 | 0.00 |
| 54U075 | INBRE Leversee Yr. 3 7-17 to 6-18 | 716123 | Rental Property/Room (short term) | 0.00 | 0.00 | 0.00 |
| 54U075 | INBRE Leversee Yr. 3 7-17 to 6-18 | 717 | Professional Services | 0.00 | 0.00 | 0.00 |
| 54U075 | INBRE Leversee Yr. 3 7-17 to 6-18 | 717000 | Consulting-General | 0.00 | 28.20 | 28.20 |
| 54U075 | INBRE Leversee Yr. 3 7-17 to 6-18 | 719010 | Business Meals-Campus Wide Events | 0.00 | 0.00 | 0.00 |
| 54U075 | INBRE Leversee Yr. 3 7-17 to 6-18 | 719015 | Business Meals-Recruiting Meals | 0.00 | 0.00 | 0.00 |
| 54U075 | INBRE Leversee Yr. 3 7-17 to 6-18 | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |
| 54U075 | INBRE Leversee Yr. 3 7-17 to 6-18 | 760300 | F&A Expenditures | 0.00 | 984.00 | 984.00 |
| 54U076 | Young Mothers in Zambia | 61D | Full Time Temporary | 0.00 | 0.00 | 0.00 |
| 54U076 | Young Mothers in Zambia | 61DTEX | Full Time Temp - Exempt | 0.00 | 0.00 | 0.00 |
| 54U076 | Young Mothers in Zambia | 65YB | Fringe Recovery Base | 0.00 | 0.00 | 0.00 |
| 54U076 | Young Mothers in Zambia | 65YT10 | FT Temp Benefit Distr | 0.00 | 0.00 | 0.00 |
| 54U076 | Young Mothers in Zambia | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 54U076 | Young Mothers in Zambia | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 54U076 | Young Mothers in Zambia | 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 |
| 54U076 | Young Mothers in Zambia | 711 | Supplies | 0.00 | 0.00 | 0.00 |
| 54U076 | Young Mothers in Zambia | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 54U076 | Young Mothers in Zambia | 711132 | Suppli-Software incl Site Lic&Maint | 0.00 | 0.00 | 0.00 |
| 54U076 | Young Mothers in Zambia | 713 | Printing and Copying | 0.00 | 0.00 | 0.00 |
| 54U076 | Young Mothers in Zambia | 713030 | Printing & Copying-Off Campus | 0.00 | 0.00 | 0.00 |
| 54U076 | Young Mothers in Zambia | 714 | Postage | 0.00 | 0.00 | 0.00 |
| 54U076 | Young Mothers in Zambia | 717 | Professional Services | 0.00 | 0.00 | 0.00 |
| 54U076 | Young Mothers in Zambia | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |

| 5K - Keene State College | | | | 2020 YTD Activity | 2019 YTD Activity | 2019 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **021 - Research & Sponsored Programs** | | | | | | |
| 54U076 | Young Mothers in Zambia | 718 | Telecommunications | 0.00 | 0.00 | 0.00 |
| 54U076 | Young Mothers in Zambia | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 54U076 | Young Mothers in Zambia | 719 | Staff Support | 0.00 | 0.00 | 0.00 |
| 54U076 | Young Mothers in Zambia | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 54U077 | EPSCoR Track 2 Yr 3&4 8-17 to 7-19 | 611B | Faculty-Base Benefits | 0.00 | 0.00 | 0.00 |
| 54U077 | EPSCoR Track 2 Yr 3&4 8-17 to 7-19 | 611F | Faculty-Full Benefits | 0.00 | 0.00 | 0.00 |
| 54U077 | EPSCoR Track 2 Yr 3&4 8-17 to 7-19 | 611F14 | Fac Tenure Track KSCEA (KSC) | 0.00 | 0.00 | 0.00 |
| 54U077 | EPSCoR Track 2 Yr 3&4 8-17 to 7-19 | 61C | Part Time Temporary | 0.00 | 0.00 | 0.00 |
| 54U077 | EPSCoR Track 2 Yr 3&4 8-17 to 7-19 | 61CPEX | Part Time Salary | 0.00 | 2,024.00 | 2,024.00 |
| 54U077 | EPSCoR Track 2 Yr 3&4 8-17 to 7-19 | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 54U077 | EPSCoR Track 2 Yr 3&4 8-17 to 7-19 | 61DTHX | Full Time Temp - Hourly | 0.00 | 5,467.00 | 5,467.00 |
| 54U077 | EPSCoR Track 2 Yr 3&4 8-17 to 7-19 | 61S | Student | 0.00 | 0.00 | 0.00 |
| 54U077 | EPSCoR Track 2 Yr 3&4 8-17 to 7-19 | 65YB | Fringe Recovery Base | 0.00 | 0.00 | 0.00 |
| 54U077 | EPSCoR Track 2 Yr 3&4 8-17 to 7-19 | 65YF | Fringe Recovery Full | 0.00 | 0.00 | 0.00 |
| 54U077 | EPSCoR Track 2 Yr 3&4 8-17 to 7-19 | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 54U077 | EPSCoR Track 2 Yr 3&4 8-17 to 7-19 | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 170.02 | 170.02 |
| 54U077 | EPSCoR Track 2 Yr 3&4 8-17 to 7-19 | 65YT10 | FT Temp Benefit Distr | 0.00 | 459.23 | 459.23 |
| 54U077 | EPSCoR Track 2 Yr 3&4 8-17 to 7-19 | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 54U077 | EPSCoR Track 2 Yr 3&4 8-17 to 7-19 | 710000 | In-State Travel | 0.00 | 917.28 | 917.28 |
| 54U077 | EPSCoR Track 2 Yr 3&4 8-17 to 7-19 | 710100 | Out-of-State Travel | 0.00 | 479.63 | 465.41 |
| 54U077 | EPSCoR Track 2 Yr 3&4 8-17 to 7-19 | 710400 | Student or Non-Emp Travel | 0.00 | 95.88 | 95.88 |
| 54U077 | EPSCoR Track 2 Yr 3&4 8-17 to 7-19 | 710D15 | Domestic Travel NH - Oth Trans Cost | 303.24 | 0.00 | 0.00 |
| 54U077 | EPSCoR Track 2 Yr 3&4 8-17 to 7-19 | 711 | Supplies | 0.00 | 0.00 | 0.00 |
| 54U077 | EPSCoR Track 2 Yr 3&4 8-17 to 7-19 | 711132 | Suppli-Software incl Site Lic&Maint | 0.00 | 0.00 | 0.00 |
| 54U077 | EPSCoR Track 2 Yr 3&4 8-17 to 7-19 | 711200 | Research Supplies | 119.88 | 557.38 | 394.87 |
| 54U077 | EPSCoR Track 2 Yr 3&4 8-17 to 7-19 | 760300 | F&A Expenditures | 0.00 | 4,494.60 | 4,494.60 |
| 54U078 | SBDC 1-1-18 to 12-31-18 | 615F13 | PAT - Staff Assoc NEA (KSC) | 0.00 | 26,303.12 | 31,329.39 |
| 54U078 | SBDC 1-1-18 to 12-31-18 | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 39.06 |
| 54U078 | SBDC 1-1-18 to 12-31-18 | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 11,126.20 | 13,252.31 |
| 54U078 | SBDC 1-1-18 to 12-31-18 | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 3.28 |
| 54U078 | SBDC 1-1-18 to 12-31-18 | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 54U078 | SBDC 1-1-18 to 12-31-18 | 710000 | In-State Travel | 0.00 | 253.73 | 328.73 |
| 54U078 | SBDC 1-1-18 to 12-31-18 | 710115 | Out-of-State Travel-Prof Dev | 0.00 | 0.00 | 0.00 |
| 54U078 | SBDC 1-1-18 to 12-31-18 | 710300 | Conference Registration Fees | 0.00 | 52.00 | 52.00 |
| 54U078 | SBDC 1-1-18 to 12-31-18 | 710305 | Registration Fees-Other | 0.00 | 0.00 | 0.00 |
| 54U078 | SBDC 1-1-18 to 12-31-18 | 710D15 | Domestic Travel NH - Oth Trans Cost | 0.00 | 586.67 | 1,103.30 |
| 54U078 | SBDC 1-1-18 to 12-31-18 | 710D51 | Domestic Trvl Non-NH -Workshop/Conf | 0.00 | 1,447.40 | 1,447.40 |
| 54U078 | SBDC 1-1-18 to 12-31-18 | 710D70 | Domestic Trvl Non-NH Hotel/Lodging | 0.00 | 685.35 | 685.35 |
| 54U078 | SBDC 1-1-18 to 12-31-18 | 711000 | Purchasing Cards | 0.00 | 0.00 | 335.70 |
| 54U078 | SBDC 1-1-18 to 12-31-18 | 711100 | Supplies-General | 0.00 | 86.20 | 90.12 |
| 54U078 | SBDC 1-1-18 to 12-31-18 | 713 | Printing and Copying | 0.00 | 0.00 | 0.00 |
| 54U078 | SBDC 1-1-18 to 12-31-18 | 713015 | Printing & Copying-Departmental | 0.00 | 40.20 | 40.20 |
| 54U078 | SBDC 1-1-18 to 12-31-18 | 718 | Telecommunications | 0.00 | 0.00 | 0.00 |
| 54U078 | SBDC 1-1-18 to 12-31-18 | 718006 | Telecom-Cellular Phones | 0.00 | 258.68 | 285.41 |
| 54U078 | SBDC 1-1-18 to 12-31-18 | 76O130 | Internal Alloc-Print & Copy (Chg) | 0.00 | 37.95 | 195.20 |
| 54U079 | Antifreeze Proteins 12-17 to 11-20 | 61CBHO | Part Time - Overtime | 3.00 | 0.00 | 0.00 |
| 54U079 | Antifreeze Proteins 12-17 to 11-20 | 61CPHX | Part Time Hourly | 2,802.00 | 0.00 | 0.00 |
| 54U079 | Antifreeze Proteins 12-17 to 11-20 | 61DBHO | Full Time Temp - Overtime | 0.00 | 0.00 | 46.35 |
| 54U079 | Antifreeze Proteins 12-17 to 11-20 | 61DTEX | Full Time Temp - Exempt | 6,591.67 | 5,798.33 | 12,389.99 |
| 54U079 | Antifreeze Proteins 12-17 to 11-20 | 61DTHX | Full Time Temp - Hourly | 3,699.00 | 3,472.50 | 9,817.50 |
| 54U079 | Antifreeze Proteins 12-17 to 11-20 | 61S | Student | 0.00 | 0.00 | 0.00 |
| 54U079 | Antifreeze Proteins 12-17 to 11-20 | 61SNSH | Student Labor | 1,435.00 | 984.00 | 1,635.00 |
| 54U079 | Antifreeze Proteins 12-17 to 11-20 | 65YB | Fringe Recovery Base | 0.00 | 0.00 | 0.00 |
| 54U079 | Antifreeze Proteins 12-17 to 11-20 | 65YB10 | Base Benefit Distr (fica) | 0.24 | 0.00 | 3.89 |
| 54U079 | Antifreeze Proteins 12-17 to 11-20 | 65YP10 | Nonstatus Benefit Distr (Fica) | 224.16 | 0.00 | 0.00 |
| 54U079 | Antifreeze Proteins 12-17 to 11-20 | 65YT10 | FT Temp Benefit Distr | 823.25 | 778.77 | 1,865.44 |
| 54U079 | Antifreeze Proteins 12-17 to 11-20 | 711 | Supplies | 0.00 | 0.00 | 0.00 |
| 54U079 | Antifreeze Proteins 12-17 to 11-20 | 711000 | Purchasing Cards | 541.70 | 476.04 | 1,294.04 |
| 54U079 | Antifreeze Proteins 12-17 to 11-20 | 711146 | Supplies-Laboratory | 3,286.20 | 3,921.80 | 9,546.84 |
| 54U079 | Antifreeze Proteins 12-17 to 11-20 | 715020 | Non-Cap Equip-under $5,000 | 0.00 | 0.00 | 1,180.00 |
| 54U079 | Antifreeze Proteins 12-17 to 11-20 | 760300 | F&A Expenditures | 8,718.40 | 6,152.90 | 14,333.30 |
| 54U080 | INBRE TIG Pellettieri 5-18 to 6-18 | 61DBHO | Full Time Temp - Overtime | 0.00 | 0.00 | 0.00 |
| 54U080 | INBRE TIG Pellettieri 5-18 to 6-18 | 61DTHX | Full Time Temp - Hourly | 0.00 | 0.00 | 0.00 |
| 54U080 | INBRE TIG Pellettieri 5-18 to 6-18 | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 54U080 | INBRE TIG Pellettieri 5-18 to 6-18 | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |

| 5K - Keene State College | | | | 2020 YTD Activity | 2019 YTD Activity | 2019 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **021 - Research & Sponsored Programs** | | | | | | |
| 54U080 | INBRE TIG Pellettieri 5-18 to 6-18 | 65YT10 | FT Temp Benefit Distr | 0.00 | 0.00 | 0.00 |
| 54U080 | INBRE TIG Pellettieri 5-18 to 6-18 | 711 | Supplies | 0.00 | 0.00 | 0.00 |
| 54U081 | INBRE Leversee Yr. 4 7-18 to 6-19 | 611Q90 | Post Doc | 0.00 | 10,048.06 | 22,007.09 |
| 54U081 | INBRE Leversee Yr. 4 7-18 to 6-19 | 61CBHO | Part Time - Overtime | 0.00 | 0.00 | 2.92 |
| 54U081 | INBRE Leversee Yr. 4 7-18 to 6-19 | 61CPHX | Part Time Hourly | 0.00 | 13,752.00 | 41,215.00 |
| 54U081 | INBRE Leversee Yr. 4 7-18 to 6-19 | 61DBHO | Full Time Temp - Overtime | 0.00 | 582.37 | 593.62 |
| 54U081 | INBRE Leversee Yr. 4 7-18 to 6-19 | 61DTHX | Full Time Temp - Hourly | 62.50 | 26,800.00 | 49,247.50 |
| 54U081 | INBRE Leversee Yr. 4 7-18 to 6-19 | 61JBHX | Casual - Hourly | 0.00 | 0.00 | 140.00 |
| 54U081 | INBRE Leversee Yr. 4 7-18 to 6-19 | 61S | Student | 0.00 | 0.00 | 0.00 |
| 54U081 | INBRE Leversee Yr. 4 7-18 to 6-19 | 61SNSH | Student Labor | 0.00 | 16,435.00 | 60,202.50 |
| 54U081 | INBRE Leversee Yr. 4 7-18 to 6-19 | 61SNWS | College Work Study | 0.00 | 1,694.25 | 6,088.50 |
| 54U081 | INBRE Leversee Yr. 4 7-18 to 6-19 | 65YB10 | Base Benefit Distr (fica) | 0.00 | 48.92 | 61.88 |
| 54U081 | INBRE Leversee Yr. 4 7-18 to 6-19 | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 1,155.17 | 3,462.06 |
| 54U081 | INBRE Leversee Yr. 4 7-18 to 6-19 | 65YQ10 | Post-Doc Fringe Benefit | 0.00 | 2,351.25 | 5,149.61 |
| 54U081 | INBRE Leversee Yr. 4 7-18 to 6-19 | 65YT10 | FT Temp Benefit Distr | 5.00 | 2,251.20 | 4,136.79 |
| 54U081 | INBRE Leversee Yr. 4 7-18 to 6-19 | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 54U081 | INBRE Leversee Yr. 4 7-18 to 6-19 | 710000 | In-State Travel | 0.00 | 13,403.73 | 13,403.73 |
| 54U081 | INBRE Leversee Yr. 4 7-18 to 6-19 | 710300 | Conference Registration Fees | 0.00 | 0.00 | 585.00 |
| 54U081 | INBRE Leversee Yr. 4 7-18 to 6-19 | 710D01 | Domestic Travel NH - Wkshp/Conf Fee | 0.00 | 0.00 | 79.00 |
| 54U081 | INBRE Leversee Yr. 4 7-18 to 6-19 | 710D15 | Domestic Travel NH - Oth Trans Cost | 0.00 | 55.08 | 1,063.58 |
| 54U081 | INBRE Leversee Yr. 4 7-18 to 6-19 | 710D51 | Domestic Trvl Non-NH -Workshop/Conf | 0.00 | 0.00 | 130.00 |
| 54U081 | INBRE Leversee Yr. 4 7-18 to 6-19 | 710D65 | Domestic Trvl Non-NH - Other Transp | 0.00 | 0.00 | 260.10 |
| 54U081 | INBRE Leversee Yr. 4 7-18 to 6-19 | 710D70 | Domestic Trvl Non-NH Hotel/Lodging | 0.00 | 0.00 | 977.66 |
| 54U081 | INBRE Leversee Yr. 4 7-18 to 6-19 | 710N01 | Nonemp/Stud Travl - Wkshop/Conf Fee | 0.00 | 0.00 | 60.00 |
| 54U081 | INBRE Leversee Yr. 4 7-18 to 6-19 | 710N15 | Nonemp/Stud Travl - Oth Transp Cost | 0.00 | 0.00 | 606.00 |
| 54U081 | INBRE Leversee Yr. 4 7-18 to 6-19 | 710N20 | Nonemp/Stud Travl - Hotel/Lodging | 976.78 | 0.00 | 629.06 |
| 54U081 | INBRE Leversee Yr. 4 7-18 to 6-19 | 710N30 | Nonemp/Stud Travl - Meal/Incidental | 0.00 | 0.00 | 251.92 |
| 54U081 | INBRE Leversee Yr. 4 7-18 to 6-19 | 711 | Supplies | 0.00 | 0.00 | 0.00 |
| 54U081 | INBRE Leversee Yr. 4 7-18 to 6-19 | 711000 | Purchasing Cards | 0.00 | 2,165.06 | 4,004.29 |
| 54U081 | INBRE Leversee Yr. 4 7-18 to 6-19 | 711100 | Supplies-General | 0.00 | 1,326.37 | 3,785.72 |
| 54U081 | INBRE Leversee Yr. 4 7-18 to 6-19 | 711146 | Supplies-Laboratory | 0.00 | 0.00 | 5,472.01 |
| 54U081 | INBRE Leversee Yr. 4 7-18 to 6-19 | 711200 | Research Supplies | 0.00 | 1,177.05 | 756.45 |
| 54U081 | INBRE Leversee Yr. 4 7-18 to 6-19 | 713000 | Printing & Copying-General | 0.00 | 58.38 | 58.38 |
| 54U081 | INBRE Leversee Yr. 4 7-18 to 6-19 | 713015 | Printing & Copying-Departmental | 0.00 | 5.50 | 5.50 |
| 54U081 | INBRE Leversee Yr. 4 7-18 to 6-19 | 715020 | Non-Cap Equip-under $5,000 | 0.00 | 0.00 | 2,445.82 |
| 54U081 | INBRE Leversee Yr. 4 7-18 to 6-19 | 716000 | Maintenance & Repairs-General | 0.00 | 355.00 | 355.00 |
| 54U081 | INBRE Leversee Yr. 4 7-18 to 6-19 | 717 | Professional Services | 0.00 | 0.00 | 0.00 |
| 54U081 | INBRE Leversee Yr. 4 7-18 to 6-19 | 717200 | Other Professional Services-General | 625.50 | 2,154.66 | 10,799.66 |
| 54U081 | INBRE Leversee Yr. 4 7-18 to 6-19 | 719005 | Business Meals-Group or Class Meals | 0.00 | 0.00 | 65.40 |
| 54U081 | INBRE Leversee Yr. 4 7-18 to 6-19 | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 35.00 |
| 54U081 | INBRE Leversee Yr. 4 7-18 to 6-19 | 7222 | Participant Support | 0.00 | 0.00 | 0.00 |
| 54U081 | INBRE Leversee Yr. 4 7-18 to 6-19 | 722200 | Participant Support | 0.00 | 0.00 | 900.00 |
| 54U081 | INBRE Leversee Yr. 4 7-18 to 6-19 | 740000 | Cap Equipment | 44,834.93 | 0.00 | 7,374.22 |
| 54U081 | INBRE Leversee Yr. 4 7-18 to 6-19 | 7600PS | Internal Alloc-Print Services | 0.00 | 557.66 | 796.65 |
| 54U081 | INBRE Leversee Yr. 4 7-18 to 6-19 | 760300 | F&A Expenditures | 37.50 | 41,587.04 | 107,698.30 |
| 54U081 | INBRE Leversee Yr. 4 7-18 to 6-19 | 76O130 | Internal Alloc-Print & Copy (Chg) | 0.00 | 2.20 | 9.70 |
| 54U082 | INBRE TIG Pellettieri 7-18 to 6-19 | 61DBHO | Full Time Temp - Overtime | 0.00 | 47.50 | 47.50 |
| 54U082 | INBRE TIG Pellettieri 7-18 to 6-19 | 61DTHX | Full Time Temp - Hourly | 0.00 | 3,200.00 | 3,200.00 |
| 54U082 | INBRE TIG Pellettieri 7-18 to 6-19 | 61SNSH | Student Labor | 0.00 | 1,200.00 | 4,315.00 |
| 54U082 | INBRE TIG Pellettieri 7-18 to 6-19 | 61SNWS | College Work Study | 0.00 | 1,080.00 | 2,250.00 |
| 54U082 | INBRE TIG Pellettieri 7-18 to 6-19 | 65YB10 | Base Benefit Distr (fica) | 0.00 | 3.99 | 3.99 |
| 54U082 | INBRE TIG Pellettieri 7-18 to 6-19 | 65YT10 | FT Temp Benefit Distr | 0.00 | 268.80 | 268.80 |
| 54U082 | INBRE TIG Pellettieri 7-18 to 6-19 | 711 | Supplies | 0.00 | 0.00 | 0.00 |
| 54U082 | INBRE TIG Pellettieri 7-18 to 6-19 | 711200 | Research Supplies | 0.00 | 0.00 | 1,836.14 |
| 54U082 | INBRE TIG Pellettieri 7-18 to 6-19 | 76O130 | Internal Alloc-Print & Copy (Chg) | 0.20 | 0.00 | 0.00 |
| 54U083 | INBRE Baures Yr 1 7-18 to 6-19 | 611F14 | Fac Tenure Track KSCEA (KSC) | 0.00 | 9,861.72 | 13,183.33 |
| 54U083 | INBRE Baures Yr 1 7-18 to 6-19 | 61DTEX | Full Time Temp - Exempt | 0.00 | 11,596.68 | 22,841.68 |
| 54U083 | INBRE Baures Yr 1 7-18 to 6-19 | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 4,171.51 | 5,576.56 |
| 54U083 | INBRE Baures Yr 1 7-18 to 6-19 | 65YT10 | FT Temp Benefit Distr | 0.00 | 974.12 | 1,918.70 |
| 54U083 | INBRE Baures Yr 1 7-18 to 6-19 | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 54U083 | INBRE Baures Yr 1 7-18 to 6-19 | 711 | Supplies | 0.00 | 0.00 | 0.00 |
| 54U083 | INBRE Baures Yr 1 7-18 to 6-19 | 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 |
| 54U083 | INBRE Baures Yr 1 7-18 to 6-19 | 711146 | Supplies-Laboratory | 0.00 | 3,496.23 | 11,498.62 |
| 54U083 | INBRE Baures Yr 1 7-18 to 6-19 | 760300 | F&A Expenditures | 0.00 | 12,875.06 | 21,615.03 |
| 54U084 | INBRE Fichtenholtz Yr1 7-18 to 6-19 | 611F | Faculty-Full Benefits | 0.00 | 0.00 | 0.00 |

| 5K - Keene State College | | | | 2020 YTD Activity | 2019 YTD Activity | 2019 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **021 - Research & Sponsored Programs** | | | | | | |
| 54U084 | INBRE Fichtenholtz Yr1 7-18 to 6-19 | 611F14 | Fac Tenure Track KSCEA (KSC) | 0.00 | 0.00 | 6,968.64 |
| 54U084 | INBRE Fichtenholtz Yr1 7-18 to 6-19 | 61DTEX | Full Time Temp - Exempt | 0.00 | 11,499.99 | 16,583.01 |
| 54U084 | INBRE Fichtenholtz Yr1 7-18 to 6-19 | 65YF | Fringe Recovery Full | 0.00 | 0.00 | 0.00 |
| 54U084 | INBRE Fichtenholtz Yr1 7-18 to 6-19 | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 2,947.77 |
| 54U084 | INBRE Fichtenholtz Yr1 7-18 to 6-19 | 65YT10 | FT Temp Benefit Distr | 0.00 | 966.00 | 1,392.96 |
| 54U084 | INBRE Fichtenholtz Yr1 7-18 to 6-19 | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 54U084 | INBRE Fichtenholtz Yr1 7-18 to 6-19 | 710D01 | Domestic Travel NH - Wkshp/Conf Fee | 0.00 | 0.00 | 70.00 |
| 54U084 | INBRE Fichtenholtz Yr1 7-18 to 6-19 | 710D65 | Domestic Trvl Non-NH - Other Transp | 0.00 | 0.00 | 81.50 |
| 54U084 | INBRE Fichtenholtz Yr1 7-18 to 6-19 | 710D70 | Domestic Trvl Non-NH Hotel/Lodging | 0.00 | 0.00 | 549.77 |
| 54U084 | INBRE Fichtenholtz Yr1 7-18 to 6-19 | 710D80 | Domestic Trvl Non-NH Meals/Incidtls | 0.00 | 0.00 | 171.00 |
| 54U084 | INBRE Fichtenholtz Yr1 7-18 to 6-19 | 711 | Supplies | 0.00 | 0.00 | 0.00 |
| 54U084 | INBRE Fichtenholtz Yr1 7-18 to 6-19 | 711000 | Purchasing Cards | 0.00 | 0.00 | 2,161.00 |
| 54U084 | INBRE Fichtenholtz Yr1 7-18 to 6-19 | 711100 | Supplies-General | 0.00 | 0.00 | 604.00 |
| 54U084 | INBRE Fichtenholtz Yr1 7-18 to 6-19 | 713 | Printing and Copying | 0.00 | 0.00 | 0.00 |
| 54U084 | INBRE Fichtenholtz Yr1 7-18 to 6-19 | 717 | Professional Services | 0.00 | 0.00 | 0.00 |
| 54U084 | INBRE Fichtenholtz Yr1 7-18 to 6-19 | 722200 | Participant Support | 0.00 | 0.00 | 1,800.00 |
| 54U084 | INBRE Fichtenholtz Yr1 7-18 to 6-19 | 740000 | Cap Equipment | 0.00 | 0.00 | 15,683.80 |
| 54U084 | INBRE Fichtenholtz Yr1 7-18 to 6-19 | 760300 | F&A Expenditures | 0.00 | 6,899.99 | 14,130.96 |
| 54U084 | INBRE Fichtenholtz Yr1 7-18 to 6-19 | 76O130 | Internal Alloc-Print & Copy (Chg) | 0.00 | 0.00 | 11.35 |
| 54U085 | INBRE Roy Chowdhury Yr 1 7-18-6-19 | 611F14 | Fac Tenure Track KSCEA (KSC) | 0.00 | 0.00 | 6,918.66 |
| 54U085 | INBRE Roy Chowdhury Yr 1 7-18-6-19 | 61DTEX | Full Time Temp - Exempt | 0.00 | 11,416.68 | 16,463.01 |
| 54U085 | INBRE Roy Chowdhury Yr 1 7-18-6-19 | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 2,926.56 |
| 54U085 | INBRE Roy Chowdhury Yr 1 7-18-6-19 | 65YT10 | FT Temp Benefit Distr | 0.00 | 959.01 | 1,382.91 |
| 54U085 | INBRE Roy Chowdhury Yr 1 7-18-6-19 | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 54U085 | INBRE Roy Chowdhury Yr 1 7-18-6-19 | 710D01 | Domestic Travel NH - Wkshp/Conf Fee | 0.00 | 0.00 | 760.00 |
| 54U085 | INBRE Roy Chowdhury Yr 1 7-18-6-19 | 710D15 | Domestic Travel NH - Oth Trans Cost | 186.22 | 0.00 | 0.00 |
| 54U085 | INBRE Roy Chowdhury Yr 1 7-18-6-19 | 710D65 | Domestic Trvl Non-NH - Other Transp | 0.00 | 0.00 | 174.72 |
| 54U085 | INBRE Roy Chowdhury Yr 1 7-18-6-19 | 710D70 | Domestic Trvl Non-NH Hotel/Lodging | 896.11 | 0.00 | 248.60 |
| 54U085 | INBRE Roy Chowdhury Yr 1 7-18-6-19 | 710D80 | Domestic Trvl Non-NH Meals/Incidtls | 274.50 | 0.00 | 76.25 |
| 54U085 | INBRE Roy Chowdhury Yr 1 7-18-6-19 | 711 | Supplies | 0.00 | 0.00 | 0.00 |
| 54U085 | INBRE Roy Chowdhury Yr 1 7-18-6-19 | 711000 | Purchasing Cards | 116.24 | 4,400.12 | 10,271.36 |
| 54U085 | INBRE Roy Chowdhury Yr 1 7-18-6-19 | 711100 | Supplies-General | 0.00 | 0.00 | 378.30 |
| 54U085 | INBRE Roy Chowdhury Yr 1 7-18-6-19 | 711132 | Suppli-Software incl Site Lic&Maint | 0.00 | 0.00 | 599.00 |
| 54U085 | INBRE Roy Chowdhury Yr 1 7-18-6-19 | 715 | Non-Capitalizable Equipment | 0.00 | 0.00 | 0.00 |
| 54U085 | INBRE Roy Chowdhury Yr 1 7-18-6-19 | 715025 | Non-Cap Equip-btwn $1,000 & $3,000 | 0.00 | 4,761.25 | 4,761.25 |
| 54U085 | INBRE Roy Chowdhury Yr 1 7-18-6-19 | 717 | Professional Services | 0.00 | 0.00 | 0.00 |
| 54U085 | INBRE Roy Chowdhury Yr 1 7-18-6-19 | 760300 | F&A Expenditures | 0.00 | 6,850.01 | 14,029.03 |
| 54U086 | NH Bio-MADE 9-18 to 8-23 | 615F13 | PAT - Staff Assoc NEA (KSC) | 584.54 | 0.00 | 3,521.40 |
| 54U086 | NH Bio-MADE 9-18 to 8-23 | 61DTEX | Full Time Temp - Exempt | 0.00 | 0.00 | 0.00 |
| 54U086 | NH Bio-MADE 9-18 to 8-23 | 65YF10 | Full Fringe Benefit Distr Expe | 263.06 | 0.00 | 1,489.60 |
| 54U086 | NH Bio-MADE 9-18 to 8-23 | 65YT10 | FT Temp Benefit Distr | 0.00 | 0.00 | 0.00 |
| 54U086 | NH Bio-MADE 9-18 to 8-23 | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 54U086 | NH Bio-MADE 9-18 to 8-23 | 710D15 | Domestic Travel NH - Oth Trans Cost | 0.00 | 0.00 | 464.10 |
| 54U086 | NH Bio-MADE 9-18 to 8-23 | 711 | Supplies | 0.00 | 0.00 | 0.00 |
| 54U086 | NH Bio-MADE 9-18 to 8-23 | 713 | Printing and Copying | 0.00 | 0.00 | 0.00 |
| 54U086 | NH Bio-MADE 9-18 to 8-23 | 717 | Professional Services | 0.00 | 0.00 | 0.00 |
| 54U086 | NH Bio-MADE 9-18 to 8-23 | 719 | Staff Support | 0.00 | 0.00 | 0.00 |
| 54U086 | NH Bio-MADE 9-18 to 8-23 | 760300 | F&A Expenditures | 350.72 | 0.00 | 2,112.80 |
| 54U087 | SBDC 1-1-19 to 12-31-19 | 615F13 | PAT - Staff Assoc NEA (KSC) | 11,473.41 | 0.00 | 30,875.63 |
| 54U087 | SBDC 1-1-19 to 12-31-19 | 65YF10 | Full Fringe Benefit Distr Expe | 5,163.04 | 0.00 | 13,060.35 |
| 54U087 | SBDC 1-1-19 to 12-31-19 | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 54U087 | SBDC 1-1-19 to 12-31-19 | 710115 | Out-of-State Travel-Prof Dev | 0.00 | 0.00 | 294.57 |
| 54U087 | SBDC 1-1-19 to 12-31-19 | 710D01 | Domestic Travel NH - Wkshp/Conf Fee | 0.00 | 0.00 | 35.00 |
| 54U087 | SBDC 1-1-19 to 12-31-19 | 710D15 | Domestic Travel NH - Oth Trans Cost | 457.47 | 0.00 | 850.68 |
| 54U087 | SBDC 1-1-19 to 12-31-19 | 710D50 | Domestic Travel Non-NH | 0.00 | 0.00 | 159.57 |
| 54U087 | SBDC 1-1-19 to 12-31-19 | 710D51 | Domestic Trvl Non-NH -Workshop/Conf | 0.00 | 0.00 | 91.00 |
| 54U087 | SBDC 1-1-19 to 12-31-19 | 710D65 | Domestic Trvl Non-NH - Other Transp | 0.00 | 0.00 | 108.12 |
| 54U087 | SBDC 1-1-19 to 12-31-19 | 711 | Supplies | 0.00 | 0.00 | 0.00 |
| 54U087 | SBDC 1-1-19 to 12-31-19 | 711100 | Supplies-General | 133.72 | 0.00 | 13.51 |
| 54U087 | SBDC 1-1-19 to 12-31-19 | 713 | Printing and Copying | 0.00 | 0.00 | 0.00 |
| 54U087 | SBDC 1-1-19 to 12-31-19 | 715020 | Non-Cap Equip-under $5,000 | 0.00 | 0.00 | 57.00 |
| 54U087 | SBDC 1-1-19 to 12-31-19 | 718 | Telecommunications | 0.00 | 0.00 | 0.00 |
| 54U087 | SBDC 1-1-19 to 12-31-19 | 718000 | Telecom-General | 52.03 | 0.00 | 0.00 |
| 54U087 | SBDC 1-1-19 to 12-31-19 | 718006 | Telecom-Cellular Phones | 52.03 | 0.00 | 319.43 |
| 54U087 | SBDC 1-1-19 to 12-31-19 | 719 | Staff Support | 0.00 | 0.00 | 0.00 |

| 5K - Keene State College | | | | 2020 YTD Activity | 2019 YTD Activity | 2019 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **021 - Research & Sponsored Programs** | | | | | | |
| 54U087 | SBDC 1-1-19 to 12-31-19 | 76O130 | Internal Alloc-Print & Copy (Chg) | 79.30 | 0.00 | 27.25 |
| 54U088 | INBRE Leversee Yr. 5 7-19 to 6-20 | 611Q90 | Post Doc | 4,823.07 | 0.00 | 0.00 |
| 54U088 | INBRE Leversee Yr. 5 7-19 to 6-20 | 61CBHO | Part Time - Overtime | 70.00 | 0.00 | 0.00 |
| 54U088 | INBRE Leversee Yr. 5 7-19 to 6-20 | 61CPHX | Part Time Hourly | 48,009.50 | 0.00 | 0.00 |
| 54U088 | INBRE Leversee Yr. 5 7-19 to 6-20 | 61DTHX | Full Time Temp - Hourly | 0.00 | 0.00 | 0.00 |
| 54U088 | INBRE Leversee Yr. 5 7-19 to 6-20 | 61S | Student | 0.00 | 0.00 | 0.00 |
| 54U088 | INBRE Leversee Yr. 5 7-19 to 6-20 | 61SNSH | Student Labor | 15,197.50 | 0.00 | 0.00 |
| 54U088 | INBRE Leversee Yr. 5 7-19 to 6-20 | 61SNWS | College Work Study | 3,476.25 | 0.00 | 0.00 |
| 54U088 | INBRE Leversee Yr. 5 7-19 to 6-20 | 65Y | Fringe Recovery | 0.00 | 0.00 | 0.00 |
| 54U088 | INBRE Leversee Yr. 5 7-19 to 6-20 | 65YB10 | Base Benefit Distr (fica) | 5.60 | 0.00 | 0.00 |
| 54U088 | INBRE Leversee Yr. 5 7-19 to 6-20 | 65YP10 | Nonstatus Benefit Distr (Fica) | 3,840.76 | 0.00 | 0.00 |
| 54U088 | INBRE Leversee Yr. 5 7-19 to 6-20 | 65YQ10 | Post-Doc Fringe Benefit | 1,200.93 | 0.00 | 0.00 |
| 54U088 | INBRE Leversee Yr. 5 7-19 to 6-20 | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 54U088 | INBRE Leversee Yr. 5 7-19 to 6-20 | 710D01 | Domestic Travel NH - Wkshp/Conf Fee | 3,250.00 | 0.00 | 0.00 |
| 54U088 | INBRE Leversee Yr. 5 7-19 to 6-20 | 710D15 | Domestic Travel NH - Oth Trans Cost | 1,956.87 | 0.00 | 0.00 |
| 54U088 | INBRE Leversee Yr. 5 7-19 to 6-20 | 710D20 | Domestic Travel NH - Hotel/Lodging | 15,436.27 | 0.00 | 0.00 |
| 54U088 | INBRE Leversee Yr. 5 7-19 to 6-20 | 710D30 | Domestic Travel NH - Meals/Incidtls | 17.00 | 0.00 | 0.00 |
| 54U088 | INBRE Leversee Yr. 5 7-19 to 6-20 | 710N01 | Nonemp/Stud Travl - Wkshop/Conf Fee | 250.00 | 0.00 | 0.00 |
| 54U088 | INBRE Leversee Yr. 5 7-19 to 6-20 | 711 | Supplies | 0.00 | 0.00 | 0.00 |
| 54U088 | INBRE Leversee Yr. 5 7-19 to 6-20 | 711000 | Purchasing Cards | 56.89 | 0.00 | 0.00 |
| 54U088 | INBRE Leversee Yr. 5 7-19 to 6-20 | 711100 | Supplies-General | 832.64 | 0.00 | 0.00 |
| 54U088 | INBRE Leversee Yr. 5 7-19 to 6-20 | 711132 | Suppli-Software incl Site Lic&Maint | 1,068.00 | 0.00 | 0.00 |
| 54U088 | INBRE Leversee Yr. 5 7-19 to 6-20 | 711146 | Supplies-Laboratory | 1,823.53 | 0.00 | 0.00 |
| 54U088 | INBRE Leversee Yr. 5 7-19 to 6-20 | 711190 | Publications cost | 1,350.00 | 0.00 | 0.00 |
| 54U088 | INBRE Leversee Yr. 5 7-19 to 6-20 | 711200 | Research Supplies | 45.50 | 0.00 | 0.00 |
| 54U088 | INBRE Leversee Yr. 5 7-19 to 6-20 | 717 | Professional Services | 0.00 | 0.00 | 0.00 |
| 54U088 | INBRE Leversee Yr. 5 7-19 to 6-20 | 719005 | Business Meals-Group or Class Meals | 16.75 | 0.00 | 0.00 |
| 54U088 | INBRE Leversee Yr. 5 7-19 to 6-20 | 7222 | Participant Support | 0.00 | 0.00 | 0.00 |
| 54U088 | INBRE Leversee Yr. 5 7-19 to 6-20 | 722200 | Participant Support | 1,114.82 | 0.00 | 0.00 |
| 54U088 | INBRE Leversee Yr. 5 7-19 to 6-20 | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |
| 54U088 | INBRE Leversee Yr. 5 7-19 to 6-20 | 7600PS | Internal Alloc-Print Services | 596.64 | 0.00 | 0.00 |
| 54U088 | INBRE Leversee Yr. 5 7-19 to 6-20 | 760300 | F&A Expenditures | 42,945.78 | 0.00 | 0.00 |
| 54U088 | INBRE Leversee Yr. 5 7-19 to 6-20 | 76O130 | Internal Alloc-Print & Copy (Chg) | 12.60 | 0.00 | 0.00 |
| 54U089 | INBRE Baures Yr. 2 7-19 to 6-20 | 611F14 | Fac Tenure Track KSCEA (KSC) | 4,844.70 | 0.00 | 0.00 |
| 54U089 | INBRE Baures Yr. 2 7-19 to 6-20 | 61CPEX | Part Time Salary | 13,184.00 | 0.00 | 0.00 |
| 54U089 | INBRE Baures Yr. 2 7-19 to 6-20 | 61DTEX | Full Time Temp - Exempt | 0.00 | 0.00 | 0.00 |
| 54U089 | INBRE Baures Yr. 2 7-19 to 6-20 | 65YF10 | Full Fringe Benefit Distr Expe | 2,180.08 | 0.00 | 0.00 |
| 54U089 | INBRE Baures Yr. 2 7-19 to 6-20 | 65YP10 | Nonstatus Benefit Distr (Fica) | 1,054.72 | 0.00 | 0.00 |
| 54U089 | INBRE Baures Yr. 2 7-19 to 6-20 | 65YT10 | FT Temp Benefit Distr | 0.00 | 0.00 | 0.00 |
| 54U089 | INBRE Baures Yr. 2 7-19 to 6-20 | 710D | Domestic Travel | 0.00 | 0.00 | 0.00 |
| 54U089 | INBRE Baures Yr. 2 7-19 to 6-20 | 711 | Supplies | 0.00 | 0.00 | 0.00 |
| 54U089 | INBRE Baures Yr. 2 7-19 to 6-20 | 711100 | Supplies-General | 2,318.70 | 0.00 | 0.00 |
| 54U089 | INBRE Baures Yr. 2 7-19 to 6-20 | 711146 | Supplies-Laboratory | 937.02 | 0.00 | 0.00 |
| 54U089 | INBRE Baures Yr. 2 7-19 to 6-20 | 7600PS | Internal Alloc-Print Services | 31.73 | 0.00 | 0.00 |
| 54U089 | INBRE Baures Yr. 2 7-19 to 6-20 | 760300 | F&A Expenditures | 10,817.22 | 0.00 | 0.00 |
| 54U090 | INBRE Fichtenholtz Yr2 7-19 to 6-20 | 611F14 | Fac Tenure Track KSCEA (KSC) | 0.00 | 0.00 | 0.00 |
| 54U090 | INBRE Fichtenholtz Yr2 7-19 to 6-20 | 61CPEX | Part Time Salary | 11,615.04 | 0.00 | 0.00 |
| 54U090 | INBRE Fichtenholtz Yr2 7-19 to 6-20 | 61DTEX | Full Time Temp - Exempt | 0.00 | 0.00 | 0.00 |
| 54U090 | INBRE Fichtenholtz Yr2 7-19 to 6-20 | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 54U090 | INBRE Fichtenholtz Yr2 7-19 to 6-20 | 65YP10 | Nonstatus Benefit Distr (Fica) | 929.19 | 0.00 | 0.00 |
| 54U090 | INBRE Fichtenholtz Yr2 7-19 to 6-20 | 65YT10 | FT Temp Benefit Distr | 0.00 | 0.00 | 0.00 |
| 54U090 | INBRE Fichtenholtz Yr2 7-19 to 6-20 | 710300 | Conference Registration Fees | 75.00 | 0.00 | 0.00 |
| 54U090 | INBRE Fichtenholtz Yr2 7-19 to 6-20 | 710D | Domestic Travel | 0.00 | 0.00 | 0.00 |
| 54U090 | INBRE Fichtenholtz Yr2 7-19 to 6-20 | 711 | Supplies | 0.00 | 0.00 | 0.00 |
| 54U090 | INBRE Fichtenholtz Yr2 7-19 to 6-20 | 711000 | Purchasing Cards | 29.95 | 0.00 | 0.00 |
| 54U090 | INBRE Fichtenholtz Yr2 7-19 to 6-20 | 722200 | Participant Support | 1,200.00 | 0.00 | 0.00 |
| 54U090 | INBRE Fichtenholtz Yr2 7-19 to 6-20 | 760300 | F&A Expenditures | 6,969.03 | 0.00 | 0.00 |
| 54U090 | INBRE Fichtenholtz Yr2 7-19 to 6-20 | 76O130 | Internal Alloc-Print & Copy (Chg) | 2.00 | 0.00 | 0.00 |
| 54U091 | INBRE Roy Chowdhury Yr 2 7-19-6-20 | 611F14 | Fac Tenure Track KSCEA (KSC) | 0.00 | 0.00 | 0.00 |
| 54U091 | INBRE Roy Chowdhury Yr 2 7-19-6-20 | 61CPEX | Part Time Salary | 7,687.89 | 0.00 | 0.00 |
| 54U091 | INBRE Roy Chowdhury Yr 2 7-19-6-20 | 61DTEX | Full Time Temp - Exempt | 0.00 | 0.00 | 0.00 |
| 54U091 | INBRE Roy Chowdhury Yr 2 7-19-6-20 | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 54U091 | INBRE Roy Chowdhury Yr 2 7-19-6-20 | 65YP10 | Nonstatus Benefit Distr (Fica) | 615.02 | 0.00 | 0.00 |
| 54U091 | INBRE Roy Chowdhury Yr 2 7-19-6-20 | 65YT10 | FT Temp Benefit Distr | 0.00 | 0.00 | 0.00 |
| 54U091 | INBRE Roy Chowdhury Yr 2 7-19-6-20 | 710D | Domestic Travel | 0.00 | 0.00 | 0.00 |

| 5K - Keene State College | | | | 2020 YTD Activity | 2019 YTD Activity | 2019 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **021 - Research & Sponsored Programs** | | | | | | |
| 54U091 | INBRE Roy Chowdhury Yr 2 7-19-6-20 | 710D65 | Domestic Trvl Non-NH - Other Transp | 285.60 | 0.00 | 0.00 |
| 54U091 | INBRE Roy Chowdhury Yr 2 7-19-6-20 | 710D80 | Domestic Trvl Non-NH Meals/Incidtls | 99.00 | 0.00 | 0.00 |
| 54U091 | INBRE Roy Chowdhury Yr 2 7-19-6-20 | 711 | Supplies | 0.00 | 0.00 | 0.00 |
| 54U091 | INBRE Roy Chowdhury Yr 2 7-19-6-20 | 711000 | Purchasing Cards | 3,368.16 | 0.00 | 0.00 |
| 54U091 | INBRE Roy Chowdhury Yr 2 7-19-6-20 | 711100 | Supplies-General | 2,634.76 | 0.00 | 0.00 |
| 54U091 | INBRE Roy Chowdhury Yr 2 7-19-6-20 | 711132 | Suppli-Software incl Site Lic&Maint | 19.95 | 0.00 | 0.00 |
| 54U091 | INBRE Roy Chowdhury Yr 2 7-19-6-20 | 711190 | Publications cost | 0.00 | 0.00 | 0.00 |
| 54U091 | INBRE Roy Chowdhury Yr 2 7-19-6-20 | 717 | Professional Services | 0.00 | 0.00 | 0.00 |
| 54U091 | INBRE Roy Chowdhury Yr 2 7-19-6-20 | 760300 | F&A Expenditures | 4,612.74 | 0.00 | 0.00 |
| 54U091 | INBRE Roy Chowdhury Yr 2 7-19-6-20 | 76O171 | Int All-ProfServices-Research (Chg) | 7,666.00 | 0.00 | 0.00 |
| 54U092 | INBRE TIG Traviss 7-19 to 6-20 | 61CPHX | Part Time Hourly | 4,387.50 | 0.00 | 0.00 |
| 54U092 | INBRE TIG Traviss 7-19 to 6-20 | 65YP10 | Nonstatus Benefit Distr (Fica) | 351.02 | 0.00 | 0.00 |
| 54U092 | INBRE TIG Traviss 7-19 to 6-20 | 711146 | Supplies-Laboratory | 1,000.00 | 0.00 | 0.00 |
| 54U092 | INBRE TIG Traviss 7-19 to 6-20 | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 54U092 | INBRE TIG Traviss 7-19 to 6-20 | 760300 | F&A Expenditures | 1,646.19 | 0.00 | 0.00 |
| 54ZADJ | KSC P1 Adjustments | 61SNWS | College Work Study | 0.00 | 0.00 | 42,721.00 |
| 54ZADJ | KSC P1 Adjustments | 740099 | Capitalized Equipment Adjustment | (44,834.93) | 0.00 | (30,493.05) |
| 54ZKSC | Restricted Rev Adjustment- KSC | 617F10 | Operating Staff | 0.00 | 0.00 | 0.00 |
| 54ZKSC | Restricted Rev Adjustment- KSC | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 54ZKSC | Restricted Rev Adjustment- KSC | 711000 | Purchasing Cards | 0.00 | 0.00 | (2,355.00) |
| 54ZKSC | Restricted Rev Adjustment- KSC | 71C300 | Bad Debts and Cash Adjustments | 0.00 | 0.00 | 0.00 |
| 54ZKSC | Restricted Rev Adjustment- KSC | 71CZ | Other Expenses-Deductions | 0.00 | 0.00 | 0.00 |
| 54ZKSC | Restricted Rev Adjustment- KSC | 7603 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 54ZKSC | Restricted Rev Adjustment- KSC | 760399 | F&A Expenditures-Offset | (193,068.53) | (175,291.58) | (478,903.80) |
| 559001 | Small Business Development Cen | 7100 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 559001 | Small Business Development Cen | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 559001 | Small Business Development Cen | 7101 | Out of State Travel | 0.00 | 0.00 | 0.00 |
| 559001 | Small Business Development Cen | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 559001 | Small Business Development Cen | 7111 | Supplies | 0.00 | 0.00 | 0.00 |
| 559001 | Small Business Development Cen | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 559001 | Small Business Development Cen | 7130 | Printing and Copying | 0.00 | 0.00 | 0.00 |
| 559001 | Small Business Development Cen | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 559001 | Small Business Development Cen | 713005 | Printing & Copying-Campus | 0.00 | 0.00 | 0.00 |
| 559001 | Small Business Development Cen | 713015 | Printing & Copying-Departmental | 0.00 | 0.00 | 0.00 |
| 559001 | Small Business Development Cen | 7140 | Postage | 0.00 | 0.00 | 0.00 |
| 559001 | Small Business Development Cen | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 559001 | Small Business Development Cen | 714005 | Postage-Campus Mail Services | 0.00 | 0.00 | 0.00 |
| 559001 | Small Business Development Cen | 715020 | Non-Cap Equip-under $5,000 | 0.00 | 0.00 | 0.00 |
| 559001 | Small Business Development Cen | 7180 | Telecommunications | 0.00 | 0.00 | 0.00 |
| 559001 | Small Business Development Cen | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 559001 | Small Business Development Cen | 718004 | Telecom-Non-Recurring (Toll) | 0.00 | 0.00 | 0.00 |
| 559001 | Small Business Development Cen | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 559001 | Small Business Development Cen | 719200 | Employee Recruiting-General | 0.00 | 0.00 | 0.00 |
| 559003 | Small Business Dev Ctr '03 | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 559003 | Small Business Dev Ctr '03 | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 559003 | Small Business Dev Ctr '03 | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 559003 | Small Business Dev Ctr '03 | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 559003 | Small Business Dev Ctr '03 | 711 | Supplies | 0.00 | 0.00 | 0.00 |
| 559003 | Small Business Dev Ctr '03 | 713005 | Printing & Copying-Campus | 0.00 | 0.00 | 0.00 |
| 559003 | Small Business Dev Ctr '03 | 713015 | Printing & Copying-Departmental | 0.00 | 0.00 | 0.00 |
| 559003 | Small Business Dev Ctr '03 | 714005 | Postage-Campus Mail Services | 0.00 | 0.00 | 0.00 |
| 559003 | Small Business Dev Ctr '03 | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 559003 | Small Business Dev Ctr '03 | 718004 | Telecom-Non-Recurring (Toll) | 0.00 | 0.00 | 0.00 |
| 55C000 | KSC Undistributed Salaries | 611F14 | Fac Tenure Track KSCEA (KSC) | 0.00 | 0.00 | 0.00 |
| 55C000 | KSC Undistributed Salaries | 611FBN | Faculty bonuses with full fringe | 0.00 | 0.00 | 0.00 |
| 55C000 | KSC Undistributed Salaries | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 55C000 | KSC Undistributed Salaries | 615F13 | PAT - Staff Assoc NEA (KSC) | 0.00 | 37,172.63 | 0.00 |
| 55C000 | KSC Undistributed Salaries | 615F14 | PAT - Dir/Super Assoc NEA (KSC) | 0.00 | 10,623.19 | 0.00 |
| 55C000 | KSC Undistributed Salaries | 617BLG | Operating Staff-Longevity | 0.00 | 231.43 | 0.00 |
| 55C000 | KSC Undistributed Salaries | 617F15 | Op Staff-Admin Staff Assoc NEA(KSC) | 0.00 | 5,785.19 | 0.00 |
| 55C000 | KSC Undistributed Salaries | 617PLG | *OBS*Operating Staff-Longevity | 0.00 | 0.00 | 0.00 |
| 55C000 | KSC Undistributed Salaries | 618FBN | Other bonuses with full fringe | 0.00 | 0.00 | 0.00 |
| 55C000 | KSC Undistributed Salaries | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 55C000 | KSC Undistributed Salaries | 65YB10 | Base Benefit Distr (fica) | 0.00 | 19.43 | 0.00 |
| 55C000 | KSC Undistributed Salaries | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 22,664.78 | 0.00 |

| 5K - Keene State College | | | | 2020 YTD Activity | 2019 YTD Activity | 2019 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **021 - Research & Sponsored Programs** | | | | | | |
| 55C000 | KSC Undistributed Salaries | 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 |
| 55C000 | KSC Undistributed Salaries | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 55C008 | MRI Molecular Physiology Cost Share | 74 | Capitalizable Plant and Equipment | 0.00 | 0.00 | 0.00 |
| 55C008 | MRI Molecular Physiology Cost Share | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |
| 55C010 | Stable Isotopes Cost Share | 71 | Support | 0.00 | 0.00 | 0.00 |
| 55C010 | Stable Isotopes Cost Share | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 55C010 | Stable Isotopes Cost Share | 715020 | Non-Cap Equip-under $5,000 | 0.00 | 0.00 | 0.00 |
| 55C010 | Stable Isotopes Cost Share | 715025 | Non-Cap Equip-btwn $1,000 & $3,000 | 0.00 | 0.00 | 0.00 |
| 55C010 | Stable Isotopes Cost Share | 74 | Capitalizable Plant and Equipment | 0.00 | 0.00 | 0.00 |
| 55C010 | Stable Isotopes Cost Share | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |
| 55C025 | Suicide Interven Cost Share9/05-9/0 | 61 | Salaries and Wages | 0.00 | 0.00 | 0.00 |
| 55C025 | Suicide Interven Cost Share9/05-9/0 | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 55C025 | Suicide Interven Cost Share9/05-9/0 | 617F10 | Operating Staff | 0.00 | 0.00 | 0.00 |
| 55C025 | Suicide Interven Cost Share9/05-9/0 | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 55C025 | Suicide Interven Cost Share9/05-9/0 | 65 | Fringe Benefits | 0.00 | 0.00 | 0.00 |
| 55C025 | Suicide Interven Cost Share9/05-9/0 | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 55C025 | Suicide Interven Cost Share9/05-9/0 | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 55C025 | Suicide Interven Cost Share9/05-9/0 | 71 | Support | 0.00 | 0.00 | 0.00 |
| 55C025 | Suicide Interven Cost Share9/05-9/0 | 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 |
| 55C025 | Suicide Interven Cost Share9/05-9/0 | 711160 | Supplies-Books | 0.00 | 0.00 | 0.00 |
| 55C025 | Suicide Interven Cost Share9/05-9/0 | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 55C031 | CS Suicide Intervention 9/06-9/07 | 61 | Salaries and Wages | 0.00 | 0.00 | 0.00 |
| 55C031 | CS Suicide Intervention 9/06-9/07 | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 55C031 | CS Suicide Intervention 9/06-9/07 | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 55C031 | CS Suicide Intervention 9/06-9/07 | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 55C031 | CS Suicide Intervention 9/06-9/07 | 65 | Fringe Benefits | 0.00 | 0.00 | 0.00 |
| 55C031 | CS Suicide Intervention 9/06-9/07 | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 55C031 | CS Suicide Intervention 9/06-9/07 | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 55C031 | CS Suicide Intervention 9/06-9/07 | 71 | Support | 0.00 | 0.00 | 0.00 |
| 55C031 | CS Suicide Intervention 9/06-9/07 | 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 |
| 55C031 | CS Suicide Intervention 9/06-9/07 | 711160 | Supplies-Books | 0.00 | 0.00 | 0.00 |
| 55C031 | CS Suicide Intervention 9/06-9/07 | 713005 | Printing & Copying-Campus | 0.00 | 0.00 | 0.00 |
| 55C031 | CS Suicide Intervention 9/06-9/07 | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 55C031 | CS Suicide Intervention 9/06-9/07 | 719005 | Business Meals-Group or Class Meals | 0.00 | 0.00 | 0.00 |
| 55C031 | CS Suicide Intervention 9/06-9/07 | 719010 | Business Meals-Campus Wide Events | 0.00 | 0.00 | 0.00 |
| 55C040 | CS-Suicide Intervention 9/07-9/08 | 61 | Salaries and Wages | 0.00 | 0.00 | 0.00 |
| 55C040 | CS-Suicide Intervention 9/07-9/08 | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 55C040 | CS-Suicide Intervention 9/07-9/08 | 617BHO | Operating Staff-Overtime | 0.00 | 0.00 | 0.00 |
| 55C040 | CS-Suicide Intervention 9/07-9/08 | 617BLG | Operating Staff-Longevity | 0.00 | 0.00 | 0.00 |
| 55C040 | CS-Suicide Intervention 9/07-9/08 | 617F10 | Operating Staff | 0.00 | 0.00 | 0.00 |
| 55C040 | CS-Suicide Intervention 9/07-9/08 | 61CBHO | Part Time - Overtime | 0.00 | 0.00 | 0.00 |
| 55C040 | CS-Suicide Intervention 9/07-9/08 | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 55C040 | CS-Suicide Intervention 9/07-9/08 | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 55C040 | CS-Suicide Intervention 9/07-9/08 | 61KBBN | OTP-Bonus & Recruit-other than fac | 0.00 | 0.00 | 0.00 |
| 55C040 | CS-Suicide Intervention 9/07-9/08 | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 55C040 | CS-Suicide Intervention 9/07-9/08 | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 55C040 | CS-Suicide Intervention 9/07-9/08 | 65 | Fringe Benefits | 0.00 | 0.00 | 0.00 |
| 55C040 | CS-Suicide Intervention 9/07-9/08 | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 55C040 | CS-Suicide Intervention 9/07-9/08 | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 55C040 | CS-Suicide Intervention 9/07-9/08 | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 55C040 | CS-Suicide Intervention 9/07-9/08 | 717 | Professional Services | 0.00 | 0.00 | 0.00 |
| 55C040 | CS-Suicide Intervention 9/07-9/08 | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 55C043 | CS-Mgmt & Archive Proj. 8/07 - 8/08 | 61 | Salaries and Wages | 0.00 | 0.00 | 0.00 |
| 55C043 | CS-Mgmt & Archive Proj. 8/07 - 8/08 | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 55C043 | CS-Mgmt & Archive Proj. 8/07 - 8/08 | 65 | Fringe Benefits | 0.00 | 0.00 | 0.00 |
| 55C043 | CS-Mgmt & Archive Proj. 8/07 - 8/08 | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 55C043 | CS-Mgmt & Archive Proj. 8/07 - 8/08 | 711 | Supplies | 0.00 | 0.00 | 0.00 |
| 55C043 | CS-Mgmt & Archive Proj. 8/07 - 8/08 | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 55C048 | Cost Share - Helen Keller 5/08-4/09 | 61 | Salaries and Wages | 0.00 | 0.00 | 0.00 |
| 55C048 | Cost Share - Helen Keller 5/08-4/09 | 611F14 | Fac Tenure Track KSCEA (KSC) | 0.00 | 0.00 | 0.00 |
| 55C048 | Cost Share - Helen Keller 5/08-4/09 | 611PXM | *OBS*[NSE] Supplemental-Other-Misc | 0.00 | 0.00 | 0.00 |
| 55C048 | Cost Share - Helen Keller 5/08-4/09 | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 55C048 | Cost Share - Helen Keller 5/08-4/09 | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 55C048 | Cost Share - Helen Keller 5/08-4/09 | 65 | Fringe Benefits | 0.00 | 0.00 | 0.00 |
| 55C048 | Cost Share - Helen Keller 5/08-4/09 | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |

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|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **021 - Research & Sponsored Programs** | | | | | | |
| 55C048 | Cost Share - Helen Keller 5/08-4/09 | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 55C055 | CS-Small Bus Develop Ctr 1/09-12/09 | 61 | Salaries and Wages | 0.00 | 0.00 | 0.00 |
| 55C055 | CS-Small Bus Develop Ctr 1/09-12/09 | 617BHO | Operating Staff-Overtime | 0.00 | 0.00 | 0.00 |
| 55C055 | CS-Small Bus Develop Ctr 1/09-12/09 | 617F10 | Operating Staff | 0.00 | 0.00 | 0.00 |
| 55C055 | CS-Small Bus Develop Ctr 1/09-12/09 | 65 | Fringe Benefits | 0.00 | 0.00 | 0.00 |
| 55C055 | CS-Small Bus Develop Ctr 1/09-12/09 | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 55C055 | CS-Small Bus Develop Ctr 1/09-12/09 | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 55C055 | CS-Small Bus Develop Ctr 1/09-12/09 | 711 | Supplies | 0.00 | 0.00 | 0.00 |
| 55C055 | CS-Small Bus Develop Ctr 1/09-12/09 | 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 |
| 55C055 | CS-Small Bus Develop Ctr 1/09-12/09 | 713 | Printing and Copying | 0.00 | 0.00 | 0.00 |
| 55C055 | CS-Small Bus Develop Ctr 1/09-12/09 | 713005 | Printing & Copying-Campus | 0.00 | 0.00 | 0.00 |
| 55C055 | CS-Small Bus Develop Ctr 1/09-12/09 | 713015 | Printing & Copying-Departmental | 0.00 | 0.00 | 0.00 |
| 55C055 | CS-Small Bus Develop Ctr 1/09-12/09 | 714 | Postage | 0.00 | 0.00 | 0.00 |
| 55C055 | CS-Small Bus Develop Ctr 1/09-12/09 | 714005 | Postage-Campus Mail Services | 0.00 | 0.00 | 0.00 |
| 55C055 | CS-Small Bus Develop Ctr 1/09-12/09 | 718 | Telecommunications | 0.00 | 0.00 | 0.00 |
| 55C055 | CS-Small Bus Develop Ctr 1/09-12/09 | 718004 | Telecom-Non-Recurring (Toll) | 0.00 | 0.00 | 0.00 |
| 55C056 | CS-COBRE 8/08 - 4/09 | 61 | Salaries and Wages | 0.00 | 0.00 | 0.00 |
| 55C056 | CS-COBRE 8/08 - 4/09 | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 55C056 | CS-COBRE 8/08 - 4/09 | 65 | Fringe Benefits | 0.00 | 0.00 | 0.00 |
| 55C056 | CS-COBRE 8/08 - 4/09 | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 55C059 | CS - COBRE 5/2009 - 4/2010 | 61 | Salaries and Wages | 0.00 | 0.00 | 0.00 |
| 55C059 | CS - COBRE 5/2009 - 4/2010 | 611F14 | Fac Tenure Track KSCEA (KSC) | 0.00 | 0.00 | 0.00 |
| 55C059 | CS - COBRE 5/2009 - 4/2010 | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 55C059 | CS - COBRE 5/2009 - 4/2010 | 65 | Fringe Benefits | 0.00 | 0.00 | 0.00 |
| 55C059 | CS - COBRE 5/2009 - 4/2010 | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 55C063 | CS-Science: Inquire Minds 8/09-6/10 | 711 | Supplies | 0.00 | 0.00 | 0.00 |
| 55C063 | CS-Science: Inquire Minds 8/09-6/10 | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 55C063 | CS-Science: Inquire Minds 8/09-6/10 | 711104 | Supplies-From Bookstore | 0.00 | 0.00 | 0.00 |
| 55C063 | CS-Science: Inquire Minds 8/09-6/10 | 713 | Printing and Copying | 0.00 | 0.00 | 0.00 |
| 55C063 | CS-Science: Inquire Minds 8/09-6/10 | 713015 | Printing & Copying-Departmental | 0.00 | 0.00 | 0.00 |
| 55C063 | CS-Science: Inquire Minds 8/09-6/10 | 719 | Staff Support | 0.00 | 0.00 | 0.00 |
| 55C063 | CS-Science: Inquire Minds 8/09-6/10 | 719005 | Business Meals-Group or Class Meals | 0.00 | 0.00 | 0.00 |
| 55C064 | CS-SBDC 1/1/10 - 12/31/10 | 61 | Salaries and Wages | 0.00 | 0.00 | 0.00 |
| 55C064 | CS-SBDC 1/1/10 - 12/31/10 | 617BHO | Operating Staff-Overtime | 0.00 | 0.00 | 0.00 |
| 55C064 | CS-SBDC 1/1/10 - 12/31/10 | 617BLG | Operating Staff-Longevity | 0.00 | 0.00 | 0.00 |
| 55C064 | CS-SBDC 1/1/10 - 12/31/10 | 617F10 | Operating Staff | 0.00 | 0.00 | 0.00 |
| 55C064 | CS-SBDC 1/1/10 - 12/31/10 | 617F1R | Retro Operating Staff (Reg) | 0.00 | 0.00 | 0.00 |
| 55C064 | CS-SBDC 1/1/10 - 12/31/10 | 617F2R | Retro Operating Staff (Non-Reg) | 0.00 | 0.00 | 0.00 |
| 55C064 | CS-SBDC 1/1/10 - 12/31/10 | 65 | Fringe Benefits | 0.00 | 0.00 | 0.00 |
| 55C064 | CS-SBDC 1/1/10 - 12/31/10 | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 55C064 | CS-SBDC 1/1/10 - 12/31/10 | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 55C064 | CS-SBDC 1/1/10 - 12/31/10 | 711 | Supplies | 0.00 | 0.00 | 0.00 |
| 55C064 | CS-SBDC 1/1/10 - 12/31/10 | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 55C064 | CS-SBDC 1/1/10 - 12/31/10 | 711132 | Suppli-Software incl Site Lic&Maint | 0.00 | 0.00 | 0.00 |
| 55C064 | CS-SBDC 1/1/10 - 12/31/10 | 713 | Printing and Copying | 0.00 | 0.00 | 0.00 |
| 55C064 | CS-SBDC 1/1/10 - 12/31/10 | 713005 | Printing & Copying-Campus | 0.00 | 0.00 | 0.00 |
| 55C064 | CS-SBDC 1/1/10 - 12/31/10 | 714 | Postage | 0.00 | 0.00 | 0.00 |
| 55C064 | CS-SBDC 1/1/10 - 12/31/10 | 714005 | Postage-Campus Mail Services | 0.00 | 0.00 | 0.00 |
| 55C064 | CS-SBDC 1/1/10 - 12/31/10 | 718 | Telecommunications | 0.00 | 0.00 | 0.00 |
| 55C064 | CS-SBDC 1/1/10 - 12/31/10 | 718004 | Telecom-Non-Recurring (Toll) | 0.00 | 0.00 | 0.00 |
| 55C065 | CS-Teach the Middle Ages 1/10-12/10 | 711 | Supplies | 0.00 | 0.00 | 0.00 |
| 55C065 | CS-Teach the Middle Ages 1/10-12/10 | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 55C065 | CS-Teach the Middle Ages 1/10-12/10 | 716 | Maintenance and Rentals | 0.00 | 0.00 | 0.00 |
| 55C065 | CS-Teach the Middle Ages 1/10-12/10 | 716123 | Rental Property/Room (short term) | 0.00 | 0.00 | 0.00 |
| 55C065 | CS-Teach the Middle Ages 1/10-12/10 | 717 | Professional Services | 0.00 | 0.00 | 0.00 |
| 55C065 | CS-Teach the Middle Ages 1/10-12/10 | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 55C065 | CS-Teach the Middle Ages 1/10-12/10 | 719 | Staff Support | 0.00 | 0.00 | 0.00 |
| 55C065 | CS-Teach the Middle Ages 1/10-12/10 | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 55C067 | COBRE CS 5/10 - 4/11-Yr 3 | 61 | Salaries and Wages | 0.00 | 0.00 | 0.00 |
| 55C067 | COBRE CS 5/10 - 4/11-Yr 3 | 611F14 | Fac Tenure Track KSCEA (KSC) | 0.00 | 0.00 | 0.00 |
| 55C067 | COBRE CS 5/10 - 4/11-Yr 3 | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 55C067 | COBRE CS 5/10 - 4/11-Yr 3 | 61KBBN | OTP-Bonus & Recruit-other than fac | 0.00 | 0.00 | 0.00 |
| 55C067 | COBRE CS 5/10 - 4/11-Yr 3 | 65 | Fringe Benefits | 0.00 | 0.00 | 0.00 |
| 55C067 | COBRE CS 5/10 - 4/11-Yr 3 | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 55C067 | COBRE CS 5/10 - 4/11-Yr 3 | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |

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|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **021 - Research & Sponsored Programs** | | | | | | |
| 55C068 | CS-Aspire 09/10 - 08/11 | 61 | Salaries and Wages | 0.00 | 0.00 | 0.00 |
| 55C068 | CS-Aspire 09/10 - 08/11 | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 55C068 | CS-Aspire 09/10 - 08/11 | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 55C068 | CS-Aspire 09/10 - 08/11 | 61SNHO | Student Labor - Overtime | 0.00 | 0.00 | 0.00 |
| 55C068 | CS-Aspire 09/10 - 08/11 | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 55C068 | CS-Aspire 09/10 - 08/11 | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 55C068 | CS-Aspire 09/10 - 08/11 | 65 | Fringe Benefits | 0.00 | 0.00 | 0.00 |
| 55C068 | CS-Aspire 09/10 - 08/11 | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 55C068 | CS-Aspire 09/10 - 08/11 | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 55C071 | CS-RCAM-FIPSE 7-10 to 6-13 | 61 | Salaries and Wages | 0.00 | 0.00 | 0.00 |
| 55C071 | CS-RCAM-FIPSE 7-10 to 6-13 | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 55C071 | CS-RCAM-FIPSE 7-10 to 6-13 | 61KBBN | OTP-Bonus & Recruit-other than fac | 0.00 | 0.00 | 0.00 |
| 55C071 | CS-RCAM-FIPSE 7-10 to 6-13 | 65 | Fringe Benefits | 0.00 | 0.00 | 0.00 |
| 55C071 | CS-RCAM-FIPSE 7-10 to 6-13 | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 55C071 | CS-RCAM-FIPSE 7-10 to 6-13 | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 55C071 | CS-RCAM-FIPSE 7-10 to 6-13 | 711 | Supplies | 0.00 | 0.00 | 0.00 |
| 55C071 | CS-RCAM-FIPSE 7-10 to 6-13 | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |
| 55C072 | CS-Biodiesel-FIPSE 7-10 to 6-11 | 61 | Salaries and Wages | 0.00 | 0.00 | 0.00 |
| 55C072 | CS-Biodiesel-FIPSE 7-10 to 6-11 | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 55C072 | CS-Biodiesel-FIPSE 7-10 to 6-11 | 61KBBN | OTP-Bonus & Recruit-other than fac | 0.00 | 0.00 | 0.00 |
| 55C072 | CS-Biodiesel-FIPSE 7-10 to 6-11 | 65 | Fringe Benefits | 0.00 | 0.00 | 0.00 |
| 55C072 | CS-Biodiesel-FIPSE 7-10 to 6-11 | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 55C072 | CS-Biodiesel-FIPSE 7-10 to 6-11 | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 55C077 | CS-Aspire 09-11 to 08-12 | 61 | Salaries and Wages | 0.00 | 0.00 | 0.00 |
| 55C077 | CS-Aspire 09-11 to 08-12 | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 55C077 | CS-Aspire 09-11 to 08-12 | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 55C077 | CS-Aspire 09-11 to 08-12 | 61SN | Student-No Benefits | 0.00 | 0.00 | 0.00 |
| 55C077 | CS-Aspire 09-11 to 08-12 | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 55C077 | CS-Aspire 09-11 to 08-12 | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 55C077 | CS-Aspire 09-11 to 08-12 | 65 | Fringe Benefits | 0.00 | 0.00 | 0.00 |
| 55C077 | CS-Aspire 09-11 to 08-12 | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 55C077 | CS-Aspire 09-11 to 08-12 | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 55C077 | CS-Aspire 09-11 to 08-12 | 722200 | Participant Support | 0.00 | 0.00 | 0.00 |
| 55C080 | CS-COBRE 5-11 to 4-12 - Yr. 4 | 61 | Salaries and Wages | 0.00 | 0.00 | 0.00 |
| 55C080 | CS-COBRE 5-11 to 4-12 - Yr. 4 | 611F14 | Fac Tenure Track KSCEA (KSC) | 0.00 | 0.00 | 0.00 |
| 55C080 | CS-COBRE 5-11 to 4-12 - Yr. 4 | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 55C080 | CS-COBRE 5-11 to 4-12 - Yr. 4 | 65 | Fringe Benefits | 0.00 | 0.00 | 0.00 |
| 55C080 | CS-COBRE 5-11 to 4-12 - Yr. 4 | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 55C088 | CS-COBRE 5-12 to 4-13 Yr. 5 | 61 | Salaries and Wages | 0.00 | 0.00 | 0.00 |
| 55C088 | CS-COBRE 5-12 to 4-13 Yr. 5 | 611F14 | Fac Tenure Track KSCEA (KSC) | 0.00 | 0.00 | 0.00 |
| 55C088 | CS-COBRE 5-12 to 4-13 Yr. 5 | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 55C088 | CS-COBRE 5-12 to 4-13 Yr. 5 | 65 | Fringe Benefits | 0.00 | 0.00 | 0.00 |
| 55C088 | CS-COBRE 5-12 to 4-13 Yr. 5 | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 55C088 | CS-COBRE 5-12 to 4-13 Yr. 5 | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 55C088 | CS-COBRE 5-12 to 4-13 Yr. 5 | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 55C089 | CS-Aspire 09-12 to 08-13 | 61 | Salaries and Wages | 0.00 | 0.00 | 0.00 |
| 55C089 | CS-Aspire 09-12 to 08-13 | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 55C089 | CS-Aspire 09-12 to 08-13 | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 55C089 | CS-Aspire 09-12 to 08-13 | 61S | Student | 0.00 | 0.00 | 0.00 |
| 55C089 | CS-Aspire 09-12 to 08-13 | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 55C089 | CS-Aspire 09-12 to 08-13 | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 55C089 | CS-Aspire 09-12 to 08-13 | 65 | Fringe Benefits | 0.00 | 0.00 | 0.00 |
| 55C089 | CS-Aspire 09-12 to 08-13 | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 55C089 | CS-Aspire 09-12 to 08-13 | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 55C089 | CS-Aspire 09-12 to 08-13 | 714 | Postage | 0.00 | 0.00 | 0.00 |
| 55C089 | CS-Aspire 09-12 to 08-13 | 714005 | Postage-Campus Mail Services | 0.00 | 0.00 | 0.00 |
| 55C089 | CS-Aspire 09-12 to 08-13 | 717 | Professional Services | 0.00 | 0.00 | 0.00 |
| 55C089 | CS-Aspire 09-12 to 08-13 | 717000 | Consulting-General | 0.00 | 0.00 | 0.00 |
| 55C089 | CS-Aspire 09-12 to 08-13 | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 55C090 | CS-OSHA Consult 10-12 to 9-13 | 61 | Salaries and Wages | 0.00 | 0.00 | 0.00 |
| 55C090 | CS-OSHA Consult 10-12 to 9-13 | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 55C090 | CS-OSHA Consult 10-12 to 9-13 | 616F10 | Extension Educator | 0.00 | 0.00 | 0.00 |
| 55C090 | CS-OSHA Consult 10-12 to 9-13 | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 55C090 | CS-OSHA Consult 10-12 to 9-13 | 65 | Fringe Benefits | 0.00 | 0.00 | 0.00 |
| 55C090 | CS-OSHA Consult 10-12 to 9-13 | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |

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|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **021 - Research & Sponsored Programs** | | | | | | |
| 55C090 | CS-OSHA Consult 10-12 to 9-13 | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 55C090 | CS-OSHA Consult 10-12 to 9-13 | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 55C090 | CS-OSHA Consult 10-12 to 9-13 | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 55C090 | CS-OSHA Consult 10-12 to 9-13 | 711102 | Supplies-Central Stores | 0.00 | 0.00 | 0.00 |
| 55C090 | CS-OSHA Consult 10-12 to 9-13 | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 55C090 | CS-OSHA Consult 10-12 to 9-13 | 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 |
| 55C090 | CS-OSHA Consult 10-12 to 9-13 | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 55C092 | CS-SBDC 1-1-13 to 12-31-13 | 61 | Salaries and Wages | 0.00 | 0.00 | 0.00 |
| 55C092 | CS-SBDC 1-1-13 to 12-31-13 | 617BHO | Operating Staff-Overtime | 0.00 | 0.00 | 0.00 |
| 55C092 | CS-SBDC 1-1-13 to 12-31-13 | 617BLG | Operating Staff-Longevity | 0.00 | 0.00 | 0.00 |
| 55C092 | CS-SBDC 1-1-13 to 12-31-13 | 617F10 | Operating Staff | 0.00 | 0.00 | 0.00 |
| 55C092 | CS-SBDC 1-1-13 to 12-31-13 | 65 | Fringe Benefits | 0.00 | 0.00 | 0.00 |
| 55C092 | CS-SBDC 1-1-13 to 12-31-13 | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 55C092 | CS-SBDC 1-1-13 to 12-31-13 | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 55C092 | CS-SBDC 1-1-13 to 12-31-13 | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 55C092 | CS-SBDC 1-1-13 to 12-31-13 | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 55C092 | CS-SBDC 1-1-13 to 12-31-13 | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 55C092 | CS-SBDC 1-1-13 to 12-31-13 | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 55C092 | CS-SBDC 1-1-13 to 12-31-13 | 711104 | Supplies-From Bookstore | 0.00 | 0.00 | 0.00 |
| 55C092 | CS-SBDC 1-1-13 to 12-31-13 | 711108 | Supplies-Subscription,Newspaper,Mag | 0.00 | 0.00 | 0.00 |
| 55C092 | CS-SBDC 1-1-13 to 12-31-13 | 711132 | Suppli-Software incl Site Lic&Maint | 0.00 | 0.00 | 0.00 |
| 55C092 | CS-SBDC 1-1-13 to 12-31-13 | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 55C092 | CS-SBDC 1-1-13 to 12-31-13 | 713015 | Printing & Copying-Departmental | 0.00 | 0.00 | 0.00 |
| 55C092 | CS-SBDC 1-1-13 to 12-31-13 | 714005 | Postage-Campus Mail Services | 0.00 | 0.00 | 0.00 |
| 55C092 | CS-SBDC 1-1-13 to 12-31-13 | 718 | Telecommunications | 0.00 | 0.00 | 0.00 |
| 55C092 | CS-SBDC 1-1-13 to 12-31-13 | 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 |
| 55C092 | CS-SBDC 1-1-13 to 12-31-13 | 718004 | Telecom-Non-Recurring (Toll) | 0.00 | 0.00 | 0.00 |
| 55C092 | CS-SBDC 1-1-13 to 12-31-13 | 718006 | Telecom-Cellular Phones | 0.00 | 0.00 | 0.00 |
| 55C093 | CS-2013 Sum'rInstitut 1-13 to 10-13 | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 55C093 | CS-2013 Sum'rInstitut 1-13 to 10-13 | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 55C093 | CS-2013 Sum'rInstitut 1-13 to 10-13 | 711 | Supplies | 0.00 | 0.00 | 0.00 |
| 55C093 | CS-2013 Sum'rInstitut 1-13 to 10-13 | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 55C093 | CS-2013 Sum'rInstitut 1-13 to 10-13 | 717 | Professional Services | 0.00 | 0.00 | 0.00 |
| 55C093 | CS-2013 Sum'rInstitut 1-13 to 10-13 | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 55C093 | CS-2013 Sum'rInstitut 1-13 to 10-13 | 719 | Staff Support | 0.00 | 0.00 | 0.00 |
| 55C093 | CS-2013 Sum'rInstitut 1-13 to 10-13 | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 55C093 | CS-2013 Sum'rInstitut 1-13 to 10-13 | 719005 | Business Meals-Group or Class Meals | 0.00 | 0.00 | 0.00 |
| 55C094 | CS-Child Care Consult 5-13 to 6-13 | 717 | Professional Services | 0.00 | 0.00 | 0.00 |
| 55C094 | CS-Child Care Consult 5-13 to 6-13 | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 55C096 | CS - Aspire 09-13 to 08-14 | 61 | Salaries and Wages | 0.00 | 0.00 | 0.00 |
| 55C096 | CS - Aspire 09-13 to 08-14 | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 55C096 | CS - Aspire 09-13 to 08-14 | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 55C096 | CS - Aspire 09-13 to 08-14 | 61S | Student | 0.00 | 0.00 | 0.00 |
| 55C096 | CS - Aspire 09-13 to 08-14 | 61SNHO | Student Labor - Overtime | 0.00 | 0.00 | 0.00 |
| 55C096 | CS - Aspire 09-13 to 08-14 | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 55C096 | CS - Aspire 09-13 to 08-14 | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 55C096 | CS - Aspire 09-13 to 08-14 | 65 | Fringe Benefits | 0.00 | 0.00 | 0.00 |
| 55C096 | CS - Aspire 09-13 to 08-14 | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 55C096 | CS - Aspire 09-13 to 08-14 | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 55C097 | CS-OSHA Consult 10-13 to 9-14 | 714 | Postage | 0.00 | 0.00 | 0.00 |
| 55C097 | CS-OSHA Consult 10-13 to 9-14 | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 55C097 | CS-OSHA Consult 10-13 to 9-14 | 714005 | Postage-Campus Mail Services | 0.00 | 0.00 | 0.00 |
| 55C097 | CS-OSHA Consult 10-13 to 9-14 | 714030 | Postage-Express Mail | 0.00 | 0.00 | 0.00 |
| 55C098 | CS-2013-2014 Alliance 9-13 to 11-14 | 65YF | Fringe Recovery Full | 0.00 | 0.00 | 0.00 |
| 55C098 | CS-2013-2014 Alliance 9-13 to 11-14 | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 55C099 | EPSCoR, Yr 3&Carryfrwd, 9-13 - 8-16 | 611 | Faculty | 0.00 | 0.00 | 0.00 |
| 55C099 | EPSCoR, Yr 3&Carryfrwd, 9-13 - 8-16 | 611F14 | Fac Tenure Track KSCEA (KSC) | 0.00 | 0.00 | 0.00 |
| 55C099 | EPSCoR, Yr 3&Carryfrwd, 9-13 - 8-16 | 61C | Part Time Temporary | 0.00 | 0.00 | 0.00 |
| 55C099 | EPSCoR, Yr 3&Carryfrwd, 9-13 - 8-16 | 61CBHO | Part Time - Overtime | 0.00 | 0.00 | 0.00 |
| 55C099 | EPSCoR, Yr 3&Carryfrwd, 9-13 - 8-16 | 61CPHO | *OBS*[NSH] Non-Status - Overtime | 0.00 | 0.00 | 0.00 |
| 55C099 | EPSCoR, Yr 3&Carryfrwd, 9-13 - 8-16 | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 55C099 | EPSCoR, Yr 3&Carryfrwd, 9-13 - 8-16 | 61DTEX | Full Time Temp - Exempt | 0.00 | 0.00 | 0.00 |
| 55C099 | EPSCoR, Yr 3&Carryfrwd, 9-13 - 8-16 | 61JBEX | Casual - Exempt | 0.00 | 0.00 | 0.00 |
| 55C099 | EPSCoR, Yr 3&Carryfrwd, 9-13 - 8-16 | 65YB | Fringe Recovery Base | 0.00 | 0.00 | 0.00 |
| 55C099 | EPSCoR, Yr 3&Carryfrwd, 9-13 - 8-16 | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |

| 5K - Keene State College | | | | 2020 YTD Activity | 2019 YTD Activity | 2019 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **021 - Research & Sponsored Programs** | | | | | | |
| 55C099 | EPSCoR, Yr 3&Carryfrwd, 9-13 - 8-16 | 65YF | Fringe Recovery Full | 0.00 | 0.00 | 0.00 |
| 55C099 | EPSCoR, Yr 3&Carryfrwd, 9-13 - 8-16 | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 55C099 | EPSCoR, Yr 3&Carryfrwd, 9-13 - 8-16 | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 55C099 | EPSCoR, Yr 3&Carryfrwd, 9-13 - 8-16 | 65YT10 | FT Temp Benefit Distr | 0.00 | 0.00 | 0.00 |
| 55C099 | EPSCoR, Yr 3&Carryfrwd, 9-13 - 8-16 | 711 | Supplies | 0.00 | 0.00 | 0.00 |
| 55C099 | EPSCoR, Yr 3&Carryfrwd, 9-13 - 8-16 | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 55C099 | EPSCoR, Yr 3&Carryfrwd, 9-13 - 8-16 | 713005 | Printing & Copying-Campus | 0.00 | 0.00 | 0.00 |
| 55C100 | CS-Prevention Partner 11-13 to 6-14 | 65YF | Fringe Recovery Full | 0.00 | 0.00 | 0.00 |
| 55C100 | CS-Prevention Partner 11-13 to 6-14 | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 55C102 | CS-SBDC 1-1-14 to 12-31-14 | 617 | Operating Staff | 0.00 | 0.00 | 0.00 |
| 55C102 | CS-SBDC 1-1-14 to 12-31-14 | 617BHO | Operating Staff-Overtime | 0.00 | 0.00 | 0.00 |
| 55C102 | CS-SBDC 1-1-14 to 12-31-14 | 617BLG | Operating Staff-Longevity | 0.00 | 0.00 | 0.00 |
| 55C102 | CS-SBDC 1-1-14 to 12-31-14 | 617F10 | Operating Staff | 0.00 | 0.00 | 0.00 |
| 55C102 | CS-SBDC 1-1-14 to 12-31-14 | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 55C102 | CS-SBDC 1-1-14 to 12-31-14 | 65YB | Fringe Recovery Base | 0.00 | 0.00 | 0.00 |
| 55C102 | CS-SBDC 1-1-14 to 12-31-14 | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 55C102 | CS-SBDC 1-1-14 to 12-31-14 | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 55C102 | CS-SBDC 1-1-14 to 12-31-14 | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 55C102 | CS-SBDC 1-1-14 to 12-31-14 | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 55C102 | CS-SBDC 1-1-14 to 12-31-14 | 711 | Supplies | 0.00 | 0.00 | 0.00 |
| 55C102 | CS-SBDC 1-1-14 to 12-31-14 | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 55C102 | CS-SBDC 1-1-14 to 12-31-14 | 713 | Printing and Copying | 0.00 | 0.00 | 0.00 |
| 55C102 | CS-SBDC 1-1-14 to 12-31-14 | 713015 | Printing & Copying-Departmental | 0.00 | 0.00 | 0.00 |
| 55C102 | CS-SBDC 1-1-14 to 12-31-14 | 714005 | Postage-Campus Mail Services | 0.00 | 0.00 | 0.00 |
| 55C102 | CS-SBDC 1-1-14 to 12-31-14 | 718 | Telecommunications | 0.00 | 0.00 | 0.00 |
| 55C102 | CS-SBDC 1-1-14 to 12-31-14 | 718004 | Telecom-Non-Recurring (Toll) | 0.00 | 0.00 | 0.00 |
| 55C103 | CS-NH WRRC 3-14 to 2-16 | 611 | Faculty | 0.00 | 0.00 | 0.00 |
| 55C103 | CS-NH WRRC 3-14 to 2-16 | 611F14 | Fac Tenure Track KSCEA (KSC) | 0.00 | 0.00 | 0.00 |
| 55C103 | CS-NH WRRC 3-14 to 2-16 | 615 | Prof, Admin & Technical (PAT) | 0.00 | 0.00 | 0.00 |
| 55C103 | CS-NH WRRC 3-14 to 2-16 | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 55C103 | CS-NH WRRC 3-14 to 2-16 | 61C | Part Time Temporary | 0.00 | 0.00 | 0.00 |
| 55C103 | CS-NH WRRC 3-14 to 2-16 | 61CBHO | Part Time - Overtime | 0.00 | 0.00 | 0.00 |
| 55C103 | CS-NH WRRC 3-14 to 2-16 | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 55C103 | CS-NH WRRC 3-14 to 2-16 | 61D | Full Time Temporary | 0.00 | 0.00 | 0.00 |
| 55C103 | CS-NH WRRC 3-14 to 2-16 | 61DTHX | Full Time Temp - Hourly | 0.00 | 0.00 | 0.00 |
| 55C103 | CS-NH WRRC 3-14 to 2-16 | 61J | Casual | 0.00 | 0.00 | 0.00 |
| 55C103 | CS-NH WRRC 3-14 to 2-16 | 61JBEX | Casual - Exempt | 0.00 | 0.00 | 0.00 |
| 55C103 | CS-NH WRRC 3-14 to 2-16 | 61S | Student | 0.00 | 0.00 | 0.00 |
| 55C103 | CS-NH WRRC 3-14 to 2-16 | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 55C103 | CS-NH WRRC 3-14 to 2-16 | 65YB | Fringe Recovery Base | 0.00 | 0.00 | 0.00 |
| 55C103 | CS-NH WRRC 3-14 to 2-16 | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 55C103 | CS-NH WRRC 3-14 to 2-16 | 65YF | Fringe Recovery Full | 0.00 | 0.00 | 0.00 |
| 55C103 | CS-NH WRRC 3-14 to 2-16 | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 55C103 | CS-NH WRRC 3-14 to 2-16 | 65YP | Fringe Recovery Partial | 0.00 | 0.00 | 0.00 |
| 55C103 | CS-NH WRRC 3-14 to 2-16 | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 55C103 | CS-NH WRRC 3-14 to 2-16 | 65YT | Fringe Recovery FT Temp | 0.00 | 0.00 | 0.00 |
| 55C103 | CS-NH WRRC 3-14 to 2-16 | 65YT10 | FT Temp Benefit Distr | 0.00 | 0.00 | 0.00 |
| 55C103 | CS-NH WRRC 3-14 to 2-16 | 711 | Supplies | 0.00 | 0.00 | 0.00 |
| 55C103 | CS-NH WRRC 3-14 to 2-16 | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 55C104 | CS-Prevention Partners 7-14 to 6-15 | 611 | Faculty | 0.00 | 0.00 | 0.00 |
| 55C104 | CS-Prevention Partners 7-14 to 6-15 | 611F10 | Faculty TT/NTT (Non Union) | 0.00 | 0.00 | 0.00 |
| 55C104 | CS-Prevention Partners 7-14 to 6-15 | 611F14 | Fac Tenure Track KSCEA (KSC) | 0.00 | 0.00 | 0.00 |
| 55C104 | CS-Prevention Partners 7-14 to 6-15 | 65YF | Fringe Recovery Full | 0.00 | 0.00 | 0.00 |
| 55C104 | CS-Prevention Partners 7-14 to 6-15 | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 55C105 | CS - Aspire 9-14 to 8-15 | 615 | Prof, Admin & Technical (PAT) | 0.00 | 0.00 | 0.00 |
| 55C105 | CS - Aspire 9-14 to 8-15 | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 55C105 | CS - Aspire 9-14 to 8-15 | 617 | Operating Staff | 0.00 | 0.00 | 0.00 |
| 55C105 | CS - Aspire 9-14 to 8-15 | 617BLG | Operating Staff-Longevity | 0.00 | 0.00 | 0.00 |
| 55C105 | CS - Aspire 9-14 to 8-15 | 617F10 | Operating Staff | 0.00 | 0.00 | 0.00 |
| 55C105 | CS - Aspire 9-14 to 8-15 | 61C | Part Time Temporary | 0.00 | 0.00 | 0.00 |
| 55C105 | CS - Aspire 9-14 to 8-15 | 61CBHO | Part Time - Overtime | 0.00 | 0.00 | 0.00 |
| 55C105 | CS - Aspire 9-14 to 8-15 | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 55C105 | CS - Aspire 9-14 to 8-15 | 61S | Student | 0.00 | 0.00 | 0.00 |
| 55C105 | CS - Aspire 9-14 to 8-15 | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 55C105 | CS - Aspire 9-14 to 8-15 | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |

| 5K - Keene State College | | | | 2020 YTD Activity | 2019 YTD Activity | 2019 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **021 - Research & Sponsored Programs** | | | | | | |
| 55C105 | CS - Aspire 9-14 to 8-15 | 65YB | Fringe Recovery Base | 0.00 | 0.00 | 0.00 |
| 55C105 | CS - Aspire 9-14 to 8-15 | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 55C105 | CS - Aspire 9-14 to 8-15 | 65YF | Fringe Recovery Full | 0.00 | 0.00 | 0.00 |
| 55C105 | CS - Aspire 9-14 to 8-15 | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 55C105 | CS - Aspire 9-14 to 8-15 | 65YP | Fringe Recovery Partial | 0.00 | 0.00 | 0.00 |
| 55C105 | CS - Aspire 9-14 to 8-15 | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 55C105 | CS - Aspire 9-14 to 8-15 | 711 | Supplies | 0.00 | 0.00 | 0.00 |
| 55C105 | CS - Aspire 9-14 to 8-15 | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 55C105 | CS - Aspire 9-14 to 8-15 | 714 | Postage | 0.00 | 0.00 | 0.00 |
| 55C105 | CS - Aspire 9-14 to 8-15 | 714005 | Postage-Campus Mail Services | 0.00 | 0.00 | 0.00 |
| 55C107 | EPSCoR Yr4&Carryfrwd 9-14 to 8-16 | 611F | Faculty-Full Benefits | 0.00 | 0.00 | 0.00 |
| 55C107 | EPSCoR Yr4&Carryfrwd 9-14 to 8-16 | 611F14 | Fac Tenure Track KSCEA (KSC) | 0.00 | 0.00 | 0.00 |
| 55C107 | EPSCoR Yr4&Carryfrwd 9-14 to 8-16 | 61S | Student | 0.00 | 0.00 | 0.00 |
| 55C107 | EPSCoR Yr4&Carryfrwd 9-14 to 8-16 | 65YF | Fringe Recovery Full | 0.00 | 0.00 | 0.00 |
| 55C107 | EPSCoR Yr4&Carryfrwd 9-14 to 8-16 | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 55C108 | CS-OSHA Consult 10-14 to 9-15 | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 55C108 | CS-OSHA Consult 10-14 to 9-15 | 61DTHX | Full Time Temp - Hourly | 0.00 | 0.00 | 0.00 |
| 55C108 | CS-OSHA Consult 10-14 to 9-15 | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 55C108 | CS-OSHA Consult 10-14 to 9-15 | 65YT10 | FT Temp Benefit Distr | 0.00 | 0.00 | 0.00 |
| 55C108 | CS-OSHA Consult 10-14 to 9-15 | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 55C108 | CS-OSHA Consult 10-14 to 9-15 | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 55C108 | CS-OSHA Consult 10-14 to 9-15 | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 55C108 | CS-OSHA Consult 10-14 to 9-15 | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 55C108 | CS-OSHA Consult 10-14 to 9-15 | 711 | Supplies | 0.00 | 0.00 | 0.00 |
| 55C108 | CS-OSHA Consult 10-14 to 9-15 | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 55C108 | CS-OSHA Consult 10-14 to 9-15 | 711108 | Supplies-Subscription,Newspaper,Mag | 0.00 | 0.00 | 0.00 |
| 55C108 | CS-OSHA Consult 10-14 to 9-15 | 713015 | Printing & Copying-Departmental | 0.00 | 0.00 | 0.00 |
| 55C108 | CS-OSHA Consult 10-14 to 9-15 | 714005 | Postage-Campus Mail Services | 0.00 | 0.00 | 0.00 |
| 55C108 | CS-OSHA Consult 10-14 to 9-15 | 716 | Maintenance and Rentals | 0.00 | 0.00 | 0.00 |
| 55C108 | CS-OSHA Consult 10-14 to 9-15 | 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 |
| 55C108 | CS-OSHA Consult 10-14 to 9-15 | 716027 | Maint & Repairs-Vehicle-Gas-Oil | 0.00 | 0.00 | 0.00 |
| 55C108 | CS-OSHA Consult 10-14 to 9-15 | 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 |
| 55C108 | CS-OSHA Consult 10-14 to 9-15 | 716125 | Rentals-Vehicles incl Marine | 0.00 | 0.00 | 0.00 |
| 55C108 | CS-OSHA Consult 10-14 to 9-15 | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 55C108 | CS-OSHA Consult 10-14 to 9-15 | 718004 | Telecom-Non-Recurring (Toll) | 0.00 | 0.00 | 0.00 |
| 55C108 | CS-OSHA Consult 10-14 to 9-15 | 718006 | Telecom-Cellular Phones | 0.00 | 0.00 | 0.00 |
| 55C108 | CS-OSHA Consult 10-14 to 9-15 | 718008 | Telecom-Internet Services | 0.00 | 0.00 | 0.00 |
| 55C108 | CS-OSHA Consult 10-14 to 9-15 | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 |
| 55C109 | CS-2014-2015 Alliance 9-14 to 11-15 | 65YF | Fringe Recovery Full | 0.00 | 0.00 | 0.00 |
| 55C109 | CS-2014-2015 Alliance 9-14 to 11-15 | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 55C110 | CS-SBDC 1-1-15 to 12-31-16 | 711 | Supplies | 0.00 | 0.00 | 0.00 |
| 55C110 | CS-SBDC 1-1-15 to 12-31-16 | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 55C110 | CS-SBDC 1-1-15 to 12-31-16 | 711108 | Supplies-Subscription,Newspaper,Mag | 0.00 | 0.00 | 0.00 |
| 55C110 | CS-SBDC 1-1-15 to 12-31-16 | 713 | Printing and Copying | 0.00 | 0.00 | 0.00 |
| 55C110 | CS-SBDC 1-1-15 to 12-31-16 | 713005 | Printing & Copying-Campus | 0.00 | 0.00 | 0.00 |
| 55C110 | CS-SBDC 1-1-15 to 12-31-16 | 713015 | Printing & Copying-Departmental | 0.00 | 0.00 | 0.00 |
| 55C111 | CS-UGRAD-Pakistan 1-15 to 6-15 | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 55C111 | CS-UGRAD-Pakistan 1-15 to 6-15 | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 55C111 | CS-UGRAD-Pakistan 1-15 to 6-15 | 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 |
| 55C113 | CS-NH Citizen Archivists 7-15to6-17 | 611 | Faculty | 0.00 | 0.00 | 0.00 |
| 55C113 | CS-NH Citizen Archivists 7-15to6-17 | 611F14 | Fac Tenure Track KSCEA (KSC) | 0.00 | 0.00 | 0.00 |
| 55C113 | CS-NH Citizen Archivists 7-15to6-17 | 612 | Librarian | 0.00 | 0.00 | 0.00 |
| 55C113 | CS-NH Citizen Archivists 7-15to6-17 | 612F14 | Librarian KSCEA (KSC) | 0.00 | 0.00 | 0.00 |
| 55C113 | CS-NH Citizen Archivists 7-15to6-17 | 61C | Part Time Temporary | 0.00 | 0.00 | 0.00 |
| 55C113 | CS-NH Citizen Archivists 7-15to6-17 | 61S | Student | 0.00 | 0.00 | 0.00 |
| 55C113 | CS-NH Citizen Archivists 7-15to6-17 | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 55C113 | CS-NH Citizen Archivists 7-15to6-17 | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 55C113 | CS-NH Citizen Archivists 7-15to6-17 | 65YF | Fringe Recovery Full | 0.00 | 0.00 | 0.00 |
| 55C113 | CS-NH Citizen Archivists 7-15to6-17 | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 55C113 | CS-NH Citizen Archivists 7-15to6-17 | 65YP | Fringe Recovery Partial | 0.00 | 0.00 | 0.00 |
| 55C114 | CS - Aspire 9-15 to 8-16 | 615 | Prof, Admin & Technical (PAT) | 0.00 | 0.00 | 0.00 |
| 55C114 | CS - Aspire 9-15 to 8-16 | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 55C114 | CS - Aspire 9-15 to 8-16 | 615F13 | PAT - Staff Assoc NEA (KSC) | 0.00 | 0.00 | 0.00 |
| 55C114 | CS - Aspire 9-15 to 8-16 | 617 | Operating Staff | 0.00 | 0.00 | 0.00 |
| 55C114 | CS - Aspire 9-15 to 8-16 | 617BLG | Operating Staff-Longevity | 0.00 | 0.00 | 0.00 |

| 5K - Keene State College | | | | 2020 YTD Activity | 2019 YTD Activity | 2019 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **021 - Research & Sponsored Programs** | | | | | | |
| 55C114 | CS - Aspire 9-15 to 8-16 | 617F10 | Operating Staff | 0.00 | 0.00 | 0.00 |
| 55C114 | CS - Aspire 9-15 to 8-16 | 61C | Part Time Temporary | 0.00 | 0.00 | 0.00 |
| 55C114 | CS - Aspire 9-15 to 8-16 | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 55C114 | CS - Aspire 9-15 to 8-16 | 61D | Full Time Temporary | 0.00 | 0.00 | 0.00 |
| 55C114 | CS - Aspire 9-15 to 8-16 | 61DTHX | Full Time Temp - Hourly | 0.00 | 0.00 | 0.00 |
| 55C114 | CS - Aspire 9-15 to 8-16 | 61J | Casual | 0.00 | 0.00 | 0.00 |
| 55C114 | CS - Aspire 9-15 to 8-16 | 61JBHX | Casual - Hourly | 0.00 | 0.00 | 0.00 |
| 55C114 | CS - Aspire 9-15 to 8-16 | 61K | One Time Payment | 0.00 | 0.00 | 0.00 |
| 55C114 | CS - Aspire 9-15 to 8-16 | 61KBBN | OTP-Bonus & Recruit-other than fac | 0.00 | 0.00 | 0.00 |
| 55C114 | CS - Aspire 9-15 to 8-16 | 61S | Student | 0.00 | 0.00 | 0.00 |
| 55C114 | CS - Aspire 9-15 to 8-16 | 61SNNF | Student Non FLSA | 0.00 | 0.00 | 0.00 |
| 55C114 | CS - Aspire 9-15 to 8-16 | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 55C114 | CS - Aspire 9-15 to 8-16 | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 55C114 | CS - Aspire 9-15 to 8-16 | 65YB | Fringe Recovery Base | 0.00 | 0.00 | 0.00 |
| 55C114 | CS - Aspire 9-15 to 8-16 | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 55C114 | CS - Aspire 9-15 to 8-16 | 65YF | Fringe Recovery Full | 0.00 | 0.00 | 0.00 |
| 55C114 | CS - Aspire 9-15 to 8-16 | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 55C114 | CS - Aspire 9-15 to 8-16 | 65YP | Fringe Recovery Partial | 0.00 | 0.00 | 0.00 |
| 55C114 | CS - Aspire 9-15 to 8-16 | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 55C114 | CS - Aspire 9-15 to 8-16 | 65YT | Fringe Recovery FT Temp | 0.00 | 0.00 | 0.00 |
| 55C114 | CS - Aspire 9-15 to 8-16 | 65YT10 | FT Temp Benefit Distr | 0.00 | 0.00 | 0.00 |
| 55C114 | CS - Aspire 9-15 to 8-16 | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 55C114 | CS - Aspire 9-15 to 8-16 | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 55C114 | CS - Aspire 9-15 to 8-16 | 711 | Supplies | 0.00 | 0.00 | 0.00 |
| 55C114 | CS - Aspire 9-15 to 8-16 | 711104 | Supplies-From Bookstore | 0.00 | 0.00 | 0.00 |
| 55C114 | CS - Aspire 9-15 to 8-16 | 711180 | Supplies Special Events | 0.00 | 0.00 | 0.00 |
| 55C114 | CS - Aspire 9-15 to 8-16 | 713 | Printing and Copying | 0.00 | 0.00 | 0.00 |
| 55C114 | CS - Aspire 9-15 to 8-16 | 713010 | Printing & Copying-Publications | 0.00 | 0.00 | 0.00 |
| 55C114 | CS - Aspire 9-15 to 8-16 | 719 | Staff Support | 0.00 | 0.00 | 0.00 |
| 55C114 | CS - Aspire 9-15 to 8-16 | 719005 | Business Meals-Group or Class Meals | 0.00 | 0.00 | 0.00 |
| 55C114 | CS - Aspire 9-15 to 8-16 | 719200 | Employee Recruiting-General | 0.00 | 0.00 | 0.00 |
| 55C114 | CS - Aspire 9-15 to 8-16 | 722200 | Participant Support | 0.00 | 0.00 | 0.00 |
| 55C115 | CS-EPSCoR,Track1,Yr 5, 9-15 to 8-16 | 611F | Faculty-Full Benefits | 0.00 | 0.00 | 0.00 |
| 55C115 | CS-EPSCoR,Track1,Yr 5, 9-15 to 8-16 | 611F14 | Fac Tenure Track KSCEA (KSC) | 0.00 | 0.00 | 0.00 |
| 55C115 | CS-EPSCoR,Track1,Yr 5, 9-15 to 8-16 | 61C | Part Time Temporary | 0.00 | 0.00 | 0.00 |
| 55C115 | CS-EPSCoR,Track1,Yr 5, 9-15 to 8-16 | 65YB | Fringe Recovery Base | 0.00 | 0.00 | 0.00 |
| 55C115 | CS-EPSCoR,Track1,Yr 5, 9-15 to 8-16 | 65YF | Fringe Recovery Full | 0.00 | 0.00 | 0.00 |
| 55C115 | CS-EPSCoR,Track1,Yr 5, 9-15 to 8-16 | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 55C115 | CS-EPSCoR,Track1,Yr 5, 9-15 to 8-16 | 711 | Supplies | 0.00 | 0.00 | 0.00 |
| 55C116 | CS-2015-2016 Alliance 9-15 to 11-16 | 65YF | Fringe Recovery Full | 0.00 | 0.00 | 0.00 |
| 55C116 | CS-2015-2016 Alliance 9-15 to 11-16 | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 55C117 | CS-OSHA Conslt 10-15 to 9-16 | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 55C117 | CS-OSHA Conslt 10-15 to 9-16 | 61DTHX | Full Time Temp - Hourly | 0.00 | 0.00 | 0.00 |
| 55C117 | CS-OSHA Conslt 10-15 to 9-16 | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 55C117 | CS-OSHA Conslt 10-15 to 9-16 | 65YT10 | FT Temp Benefit Distr | 0.00 | 0.00 | 0.00 |
| 55C117 | CS-OSHA Conslt 10-15 to 9-16 | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 55C117 | CS-OSHA Conslt 10-15 to 9-16 | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 55C117 | CS-OSHA Conslt 10-15 to 9-16 | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 55C117 | CS-OSHA Conslt 10-15 to 9-16 | 713 | Printing and Copying | 0.00 | 0.00 | 0.00 |
| 55C117 | CS-OSHA Conslt 10-15 to 9-16 | 713015 | Printing & Copying-Departmental | 0.00 | 0.00 | 0.00 |
| 55C117 | CS-OSHA Conslt 10-15 to 9-16 | 714 | Postage | 0.00 | 0.00 | 0.00 |
| 55C117 | CS-OSHA Conslt 10-15 to 9-16 | 714005 | Postage-Campus Mail Services | 0.00 | 0.00 | 0.00 |
| 55C117 | CS-OSHA Conslt 10-15 to 9-16 | 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 |
| 55C117 | CS-OSHA Conslt 10-15 to 9-16 | 718004 | Telecom-Non-Recurring (Toll) | 0.00 | 0.00 | 0.00 |
| 55C117 | CS-OSHA Conslt 10-15 to 9-16 | 718006 | Telecom-Cellular Phones | 0.00 | 0.00 | 0.00 |
| 55C119 | CS-Air Plltn&Hmn Health 10-15to4-17 | 611F | Faculty-Full Benefits | 0.00 | 0.00 | 0.00 |
| 55C119 | CS-Air Plltn&Hmn Health 10-15to4-17 | 611F14 | Fac Tenure Track KSCEA (KSC) | 0.00 | 0.00 | 0.00 |
| 55C119 | CS-Air Plltn&Hmn Health 10-15to4-17 | 65YF | Fringe Recovery Full | 0.00 | 0.00 | 0.00 |
| 55C119 | CS-Air Plltn&Hmn Health 10-15to4-17 | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 55C121 | CS-SBDC 1-1-16 to 12-31-16 | 617BHO | Operating Staff-Overtime | 0.00 | 0.00 | 0.00 |
| 55C121 | CS-SBDC 1-1-16 to 12-31-16 | 617BLG | Operating Staff-Longevity | 0.00 | 0.00 | 0.00 |
| 55C121 | CS-SBDC 1-1-16 to 12-31-16 | 617F10 | Operating Staff | 0.00 | 0.00 | 0.00 |
| 55C121 | CS-SBDC 1-1-16 to 12-31-16 | 617F15 | Op Staff-Admin Staff Assoc NEA(KSC) | 0.00 | 0.00 | 0.00 |
| 55C121 | CS-SBDC 1-1-16 to 12-31-16 | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 55C121 | CS-SBDC 1-1-16 to 12-31-16 | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |

| 5K - Keene State College | | | | 2020 YTD Activity | 2019 YTD Activity | 2019 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **021 - Research & Sponsored Programs** | | | | | | |
| 55C121 | CS-SBDC 1-1-16 to 12-31-16 | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 55C121 | CS-SBDC 1-1-16 to 12-31-16 | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 55C121 | CS-SBDC 1-1-16 to 12-31-16 | 711 | Supplies | 0.00 | 0.00 | 0.00 |
| 55C121 | CS-SBDC 1-1-16 to 12-31-16 | 713 | Printing and Copying | 0.00 | 0.00 | 0.00 |
| 55C121 | CS-SBDC 1-1-16 to 12-31-16 | 713005 | Printing & Copying-Campus | 0.00 | 0.00 | 0.00 |
| 55C121 | CS-SBDC 1-1-16 to 12-31-16 | 714005 | Postage-Campus Mail Services | 0.00 | 0.00 | 0.00 |
| 55C121 | CS-SBDC 1-1-16 to 12-31-16 | 718 | Telecommunications | 0.00 | 0.00 | 0.00 |
| 55C122 | CS-Aspire 9-1-16 to 8-31-17 | 615F13 | PAT - Staff Assoc NEA (KSC) | 0.00 | 0.00 | 0.00 |
| 55C122 | CS-Aspire 9-1-16 to 8-31-17 | 615F14 | PAT - Dir/Super Assoc NEA (KSC) | 0.00 | 0.00 | 0.00 |
| 55C122 | CS-Aspire 9-1-16 to 8-31-17 | 617BLG | Operating Staff-Longevity | 0.00 | 0.00 | 0.00 |
| 55C122 | CS-Aspire 9-1-16 to 8-31-17 | 617F15 | Op Staff-Admin Staff Assoc NEA(KSC) | 0.00 | 0.00 | 0.00 |
| 55C122 | CS-Aspire 9-1-16 to 8-31-17 | 61C | Part Time Temporary | 0.00 | 0.00 | 0.00 |
| 55C122 | CS-Aspire 9-1-16 to 8-31-17 | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 55C122 | CS-Aspire 9-1-16 to 8-31-17 | 61D | Full Time Temporary | 0.00 | 0.00 | 0.00 |
| 55C122 | CS-Aspire 9-1-16 to 8-31-17 | 61DTEX | Full Time Temp - Exempt | 0.00 | 0.00 | 0.00 |
| 55C122 | CS-Aspire 9-1-16 to 8-31-17 | 61DTHX | Full Time Temp - Hourly | 0.00 | 0.00 | 0.00 |
| 55C122 | CS-Aspire 9-1-16 to 8-31-17 | 61S | Student | 0.00 | 0.00 | 0.00 |
| 55C122 | CS-Aspire 9-1-16 to 8-31-17 | 61SNNF | Student Non FLSA | 0.00 | 0.00 | 0.00 |
| 55C122 | CS-Aspire 9-1-16 to 8-31-17 | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 55C122 | CS-Aspire 9-1-16 to 8-31-17 | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 55C122 | CS-Aspire 9-1-16 to 8-31-17 | 65YB | Fringe Recovery Base | 0.00 | 0.00 | 0.00 |
| 55C122 | CS-Aspire 9-1-16 to 8-31-17 | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 55C122 | CS-Aspire 9-1-16 to 8-31-17 | 65YF | Fringe Recovery Full | 0.00 | 0.00 | 0.00 |
| 55C122 | CS-Aspire 9-1-16 to 8-31-17 | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 55C122 | CS-Aspire 9-1-16 to 8-31-17 | 65YP | Fringe Recovery Partial | 0.00 | 0.00 | 0.00 |
| 55C122 | CS-Aspire 9-1-16 to 8-31-17 | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 55C122 | CS-Aspire 9-1-16 to 8-31-17 | 65YT | Fringe Recovery FT Temp | 0.00 | 0.00 | 0.00 |
| 55C122 | CS-Aspire 9-1-16 to 8-31-17 | 65YT10 | FT Temp Benefit Distr | 0.00 | 0.00 | 0.00 |
| 55C122 | CS-Aspire 9-1-16 to 8-31-17 | 711 | Supplies | 0.00 | 0.00 | 0.00 |
| 55C122 | CS-Aspire 9-1-16 to 8-31-17 | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 55C122 | CS-Aspire 9-1-16 to 8-31-17 | 711104 | Supplies-From Bookstore | 0.00 | 0.00 | 0.00 |
| 55C122 | CS-Aspire 9-1-16 to 8-31-17 | 719005 | Business Meals-Group or Class Meals | 0.00 | 0.00 | 0.00 |
| 55C122 | CS-Aspire 9-1-16 to 8-31-17 | 790500 | Budgeted Contingency | 0.00 | 0.00 | 0.00 |
| 55C123 | CS-OSHA Consult 10-1-16 to 9-30-17 | 615F13 | PAT - Staff Assoc NEA (KSC) | 0.00 | 0.00 | 0.00 |
| 55C123 | CS-OSHA Consult 10-1-16 to 9-30-17 | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 55C123 | CS-OSHA Consult 10-1-16 to 9-30-17 | 61D | Full Time Temporary | 0.00 | 0.00 | 0.00 |
| 55C123 | CS-OSHA Consult 10-1-16 to 9-30-17 | 61DTHX | Full Time Temp - Hourly | 0.00 | 0.00 | 0.00 |
| 55C123 | CS-OSHA Consult 10-1-16 to 9-30-17 | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 55C123 | CS-OSHA Consult 10-1-16 to 9-30-17 | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 55C123 | CS-OSHA Consult 10-1-16 to 9-30-17 | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 55C123 | CS-OSHA Consult 10-1-16 to 9-30-17 | 65YT | Fringe Recovery FT Temp | 0.00 | 0.00 | 0.00 |
| 55C123 | CS-OSHA Consult 10-1-16 to 9-30-17 | 65YT10 | FT Temp Benefit Distr | 0.00 | 0.00 | 0.00 |
| 55C123 | CS-OSHA Consult 10-1-16 to 9-30-17 | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 55C123 | CS-OSHA Consult 10-1-16 to 9-30-17 | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 55C123 | CS-OSHA Consult 10-1-16 to 9-30-17 | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 55C123 | CS-OSHA Consult 10-1-16 to 9-30-17 | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 55C123 | CS-OSHA Consult 10-1-16 to 9-30-17 | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 55C123 | CS-OSHA Consult 10-1-16 to 9-30-17 | 713015 | Printing & Copying-Departmental | 0.00 | 0.00 | 0.00 |
| 55C123 | CS-OSHA Consult 10-1-16 to 9-30-17 | 714010 | Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 |
| 55C123 | CS-OSHA Consult 10-1-16 to 9-30-17 | 715025 | Non-Cap Equip-btwn $1,000 & $3,000 | 0.00 | 0.00 | 0.00 |
| 55C123 | CS-OSHA Consult 10-1-16 to 9-30-17 | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 55C123 | CS-OSHA Consult 10-1-16 to 9-30-17 | 718004 | Telecom-Non-Recurring (Toll) | 0.00 | 0.00 | 0.00 |
| 55C124 | CS-NH 2016-2017 Alliance 9-16-11-16 | 611F | Faculty-Full Benefits | 0.00 | 0.00 | 0.00 |
| 55C124 | CS-NH 2016-2017 Alliance 9-16-11-16 | 611F14 | Fac Tenure Track KSCEA (KSC) | 0.00 | 0.00 | 0.00 |
| 55C124 | CS-NH 2016-2017 Alliance 9-16-11-16 | 65YF | Fringe Recovery Full | 0.00 | 0.00 | 0.00 |
| 55C124 | CS-NH 2016-2017 Alliance 9-16-11-16 | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 55C126 | CS-SBDC 01-01-2017 to 12-31-2017 | 617BHO | Operating Staff-Overtime | 0.00 | 0.00 | 0.00 |
| 55C126 | CS-SBDC 01-01-2017 to 12-31-2017 | 617BLG | Operating Staff-Longevity | 0.00 | 0.00 | 0.00 |
| 55C126 | CS-SBDC 01-01-2017 to 12-31-2017 | 617F15 | Op Staff-Admin Staff Assoc NEA(KSC) | 0.00 | 0.00 | 0.00 |
| 55C126 | CS-SBDC 01-01-2017 to 12-31-2017 | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 55C126 | CS-SBDC 01-01-2017 to 12-31-2017 | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 55C126 | CS-SBDC 01-01-2017 to 12-31-2017 | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 55C126 | CS-SBDC 01-01-2017 to 12-31-2017 | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 55C126 | CS-SBDC 01-01-2017 to 12-31-2017 | 711 | Supplies | 0.00 | 0.00 | 0.00 |
| 55C126 | CS-SBDC 01-01-2017 to 12-31-2017 | 713 | Printing and Copying | 0.00 | 0.00 | 0.00 |

| 5K - Keene State College | | | | 2020 YTD Activity | 2019 YTD Activity | 2019 Final Activity |
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| **B - Operating Expenses** | | | | | | |
| **021 - Research & Sponsored Programs** | | | | | | |
| 55C126 | CS-SBDC 01-01-2017 to 12-31-2017 | 713005 | Printing & Copying-Campus | 0.00 | 0.00 | 0.00 |
| 55C126 | CS-SBDC 01-01-2017 to 12-31-2017 | 713015 | Printing & Copying-Departmental | 0.00 | 0.00 | 0.00 |
| 55C126 | CS-SBDC 01-01-2017 to 12-31-2017 | 714 | Postage | 0.00 | 0.00 | 0.00 |
| 55C126 | CS-SBDC 01-01-2017 to 12-31-2017 | 714005 | Postage-Campus Mail Services | 0.00 | 0.00 | 0.00 |
| 55C126 | CS-SBDC 01-01-2017 to 12-31-2017 | 718 | Telecommunications | 0.00 | 0.00 | 0.00 |
| 55C127 | CS Harris Ctr. 4-17 to 12-19 | 611BXM | Supplemental-Other-Misc | 0.00 | 0.00 | 0.00 |
| 55C127 | CS Harris Ctr. 4-17 to 12-19 | 61CPEX | Part Time Salary | 0.00 | 0.00 | 6,850.00 |
| 55C127 | CS Harris Ctr. 4-17 to 12-19 | 61D | Full Time Temporary | 0.00 | 0.00 | 0.00 |
| 55C127 | CS Harris Ctr. 4-17 to 12-19 | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 55C127 | CS Harris Ctr. 4-17 to 12-19 | 65YP | Fringe Recovery Partial | 0.00 | 0.00 | 0.00 |
| 55C127 | CS Harris Ctr. 4-17 to 12-19 | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 575.40 |
| 55C127 | CS Harris Ctr. 4-17 to 12-19 | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 55C127 | CS Harris Ctr. 4-17 to 12-19 | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 55C127 | CS Harris Ctr. 4-17 to 12-19 | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 55C127 | CS Harris Ctr. 4-17 to 12-19 | 710D15 | Domestic Travel NH - Oth Trans Cost | 0.00 | 0.00 | 1,559.98 |
| 55C127 | CS Harris Ctr. 4-17 to 12-19 | 711 | Supplies | 0.00 | 0.00 | 0.00 |
| 55C127 | CS Harris Ctr. 4-17 to 12-19 | 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 |
| 55C127 | CS Harris Ctr. 4-17 to 12-19 | 716 | Maintenance and Rentals | 0.00 | 0.00 | 0.00 |
| 55C129 | CS-Aspire 9-1-17 to 8-31-18 | 61S | Student | 0.00 | 0.00 | 0.00 |
| 55C129 | CS-Aspire 9-1-17 to 8-31-18 | 61SNNF | Student Non FLSA | 0.00 | 2,000.03 | 2,000.03 |
| 55C129 | CS-Aspire 9-1-17 to 8-31-18 | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 55C129 | CS-Aspire 9-1-17 to 8-31-18 | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 55C129 | CS-Aspire 9-1-17 to 8-31-18 | 790500 | Budgeted Contingency | 0.00 | 0.00 | 0.00 |
| 55C130 | CS-OSHA Administrat'n Portion FFY18 | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 55C130 | CS-OSHA Administrat'n Portion FFY18 | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 |
| 55C131 | CS-OSHA Consultation Portion FFY18 | 615F13 | PAT - Staff Assoc NEA (KSC) | 0.00 | 0.00 | 0.00 |
| 55C131 | CS-OSHA Consultation Portion FFY18 | 61C | Part Time Temporary | 0.00 | 0.00 | 0.00 |
| 55C131 | CS-OSHA Consultation Portion FFY18 | 65YB | Fringe Recovery Base | 0.00 | 0.00 | 0.00 |
| 55C131 | CS-OSHA Consultation Portion FFY18 | 65YF | Fringe Recovery Full | 0.00 | 0.00 | 0.00 |
| 55C131 | CS-OSHA Consultation Portion FFY18 | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 55C131 | CS-OSHA Consultation Portion FFY18 | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 55C131 | CS-OSHA Consultation Portion FFY18 | 710000 | In-State Travel | 0.00 | 543.20 | 543.20 |
| 55C131 | CS-OSHA Consultation Portion FFY18 | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 55C131 | CS-OSHA Consultation Portion FFY18 | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 55C131 | CS-OSHA Consultation Portion FFY18 | 710305 | Registration Fees-Other | 0.00 | 250.00 | 250.00 |
| 55C131 | CS-OSHA Consultation Portion FFY18 | 710D70 | Domestic Trvl Non-NH Hotel/Lodging | 0.00 | 523.20 | 523.20 |
| 55C131 | CS-OSHA Consultation Portion FFY18 | 710D80 | Domestic Trvl Non-NH Meals/Incidtls | 0.00 | 56.10 | 56.10 |
| 55C131 | CS-OSHA Consultation Portion FFY18 | 711 | Supplies | 0.00 | 0.00 | 0.00 |
| 55C131 | CS-OSHA Consultation Portion FFY18 | 711100 | Supplies-General | 0.00 | 5,541.02 | 5,541.02 |
| 55C131 | CS-OSHA Consultation Portion FFY18 | 711160 | Supplies-Books | 0.00 | 2,098.62 | 2,098.62 |
| 55C131 | CS-OSHA Consultation Portion FFY18 | 713 | Printing and Copying | 0.00 | 0.00 | 0.00 |
| 55C131 | CS-OSHA Consultation Portion FFY18 | 714 | Postage | 0.00 | 0.00 | 0.00 |
| 55C131 | CS-OSHA Consultation Portion FFY18 | 714005 | Postage-Campus Mail Services | 0.00 | 0.00 | 0.00 |
| 55C131 | CS-OSHA Consultation Portion FFY18 | 714010 | Postage-Off Campus Mail Services | 0.00 | 11.20 | 11.20 |
| 55C131 | CS-OSHA Consultation Portion FFY18 | 715005 | Non-Cap Equip-Computer Hardware | 0.00 | 5,859.15 | 5,859.15 |
| 55C131 | CS-OSHA Consultation Portion FFY18 | 717 | Professional Services | 0.00 | 0.00 | 0.00 |
| 55C131 | CS-OSHA Consultation Portion FFY18 | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 55C131 | CS-OSHA Consultation Portion FFY18 | 719 | Staff Support | 0.00 | 0.00 | 0.00 |
| 55C131 | CS-OSHA Consultation Portion FFY18 | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 |
| 55C131 | CS-OSHA Consultation Portion FFY18 | 719Z10 | Other Employee Support-Prof Develop | 0.00 | 0.00 | 0.00 |
| 55C131 | CS-OSHA Consultation Portion FFY18 | 790500 | Budgeted Contingency | 0.00 | 0.00 | 0.00 |
| 55C132 | CS-SBDC 1-1-2018 to 12-31-2018 | 61CPHX | Part Time Hourly | 0.00 | 4,770.00 | 9,615.25 |
| 55C132 | CS-SBDC 1-1-2018 to 12-31-2018 | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 400.68 | 807.66 |
| 55C132 | CS-SBDC 1-1-2018 to 12-31-2018 | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 55C132 | CS-SBDC 1-1-2018 to 12-31-2018 | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 55C132 | CS-SBDC 1-1-2018 to 12-31-2018 | 718006 | Telecom-Cellular Phones | 0.00 | 0.00 | 0.02 |
| 55C132 | CS-SBDC 1-1-2018 to 12-31-2018 | 76O130 | Internal Alloc-Print & Copy (Chg) | 0.00 | 0.00 | 0.00 |
| 55C133 | CS Antifreeze Protein 12-17 11-20 | 611 | Faculty | 0.00 | 0.00 | 0.00 |
| 55C133 | CS Antifreeze Protein 12-17 11-20 | 611F14 | Fac Tenure Track KSCEA (KSC) | 4,604.85 | 15,240.81 | 27,343.04 |
| 55C133 | CS Antifreeze Protein 12-17 11-20 | 65YF | Fringe Recovery Full | 0.00 | 0.00 | 0.00 |
| 55C133 | CS Antifreeze Protein 12-17 11-20 | 65YF10 | Full Fringe Benefit Distr Expe | 2,072.14 | 6,446.86 | 11,566.07 |
| 55C134 | CS NCAA Internship 3-18 to 5-20 | 61CPEX | Part Time Salary | 1,143.04 | 0.00 | 0.00 |
| 55C134 | CS NCAA Internship 3-18 to 5-20 | 61D | Full Time Temporary | 0.00 | 0.00 | 0.00 |
| 55C134 | CS NCAA Internship 3-18 to 5-20 | 61DTEX | Full Time Temp - Exempt | 0.00 | 2,067.20 | 5,472.00 |
| 55C134 | CS NCAA Internship 3-18 to 5-20 | 65YP | Fringe Recovery Partial | 0.00 | 0.00 | 0.00 |

| 5K - Keene State College | | | | 2020 YTD Activity | 2019 YTD Activity | 2019 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **021 - Research & Sponsored Programs** | | | | | | |
| 55C134 | CS NCAA Internship 3-18 to 5-20 | 65YP10 | Nonstatus Benefit Distr (Fica) | 91.46 | 0.00 | 0.00 |
| 55C134 | CS NCAA Internship 3-18 to 5-20 | 65YT10 | FT Temp Benefit Distr | 0.00 | 173.65 | 459.67 |
| 55C134 | CS NCAA Internship 3-18 to 5-20 | 710D60 | Domestic Travel Non-NH - Airfare | 0.00 | 0.00 | 0.00 |
| 55C134 | CS NCAA Internship 3-18 to 5-20 | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 |
| 55C134 | CS NCAA Internship 3-18 to 5-20 | 722200 | Participant Support | 288.16 | 1,000.00 | 1,000.00 |
| 55C136 | CS Aspire 9-1-18 to 8-31-19 | 611BST | Summer Salary AY Fac-Teaching | 14,700.00 | 0.00 | 0.00 |
| 55C136 | CS Aspire 9-1-18 to 8-31-19 | 615F13 | PAT - Staff Assoc NEA (KSC) | 10,957.18 | 0.00 | 51,375.80 |
| 55C136 | CS Aspire 9-1-18 to 8-31-19 | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 542.38 |
| 55C136 | CS Aspire 9-1-18 to 8-31-19 | 61S | Student | 0.00 | 0.00 | 0.00 |
| 55C136 | CS Aspire 9-1-18 to 8-31-19 | 61SNNF | Student Non FLSA | 4,500.28 | 0.00 | 0.00 |
| 55C136 | CS Aspire 9-1-18 to 8-31-19 | 61SNSH | Student Labor | 0.00 | 13,676.97 | 35,125.30 |
| 55C136 | CS Aspire 9-1-18 to 8-31-19 | 61SNWS | College Work Study | 0.00 | 6,465.54 | 15,422.38 |
| 55C136 | CS Aspire 9-1-18 to 8-31-19 | 65YB10 | Base Benefit Distr (fica) | 1,176.00 | 0.00 | 0.00 |
| 55C136 | CS Aspire 9-1-18 to 8-31-19 | 65YF10 | Full Fringe Benefit Distr Expe | 4,930.74 | 0.00 | 21,731.92 |
| 55C136 | CS Aspire 9-1-18 to 8-31-19 | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 45.57 |
| 55C136 | CS Aspire 9-1-18 to 8-31-19 | 710N | Nonemployee/Student Travel | 0.00 | 0.00 | 0.00 |
| 55C136 | CS Aspire 9-1-18 to 8-31-19 | 719005 | Business Meals-Group or Class Meals | (8.85) | 674.43 | 1,607.94 |
| 55C136 | CS Aspire 9-1-18 to 8-31-19 | 76O130 | Internal Alloc-Print & Copy (Chg) | 0.00 | 0.00 | 105.55 |
| 55C136 | CS Aspire 9-1-18 to 8-31-19 | 790500 | Budgeted Contingency | 0.00 | 0.00 | 0.00 |
| 55C137 | CS Butt of a Joke 8-1-18 to 7-31-21 | 611F14 | Fac Tenure Track KSCEA (KSC) | 1,718.46 | 0.00 | 7,744.31 |
| 55C137 | CS Butt of a Joke 8-1-18 to 7-31-21 | 61S | Student | 0.00 | 0.00 | 0.00 |
| 55C137 | CS Butt of a Joke 8-1-18 to 7-31-21 | 61SNSH | Student Labor | 0.00 | 390.00 | 712.50 |
| 55C137 | CS Butt of a Joke 8-1-18 to 7-31-21 | 65YF10 | Full Fringe Benefit Distr Expe | 773.34 | 0.00 | 3,275.86 |
| 55C138 | CS-OSHA Administrat'n Portion FFY19 | 711 | Supplies | 0.00 | 0.00 | 0.00 |
| 55C138 | CS-OSHA Administrat'n Portion FFY19 | 713 | Printing and Copying | 0.00 | 0.00 | 0.00 |
| 55C138 | CS-OSHA Administrat'n Portion FFY19 | 714 | Postage | 0.00 | 0.00 | 0.00 |
| 55C138 | CS-OSHA Administrat'n Portion FFY19 | 717 | Professional Services | 0.00 | 0.00 | 0.00 |
| 55C138 | CS-OSHA Administrat'n Portion FFY19 | 717200 | Other Professional Services-General | 0.00 | 0.00 | 780.00 |
| 55C138 | CS-OSHA Administrat'n Portion FFY19 | 7600A0 | Internal Revenue-Sales & Services | 0.00 | 0.00 | 60.00 |
| 55C139 | CS-OSHA Consultation Portion FFY19 | 615 | Prof, Admin & Technical (PAT) | 0.00 | 0.00 | 0.00 |
| 55C139 | CS-OSHA Consultation Portion FFY19 | 61D | Full Time Temporary | 0.00 | 0.00 | 0.00 |
| 55C139 | CS-OSHA Consultation Portion FFY19 | 65YF | Fringe Recovery Full | 0.00 | 0.00 | 0.00 |
| 55C139 | CS-OSHA Consultation Portion FFY19 | 65YT | Fringe Recovery FT Temp | 0.00 | 0.00 | 0.00 |
| 55C139 | CS-OSHA Consultation Portion FFY19 | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 55C139 | CS-OSHA Consultation Portion FFY19 | 710000 | In-State Travel | 566.10 | 239.07 | 1,900.11 |
| 55C139 | CS-OSHA Consultation Portion FFY19 | 710D15 | Domestic Travel NH - Oth Trans Cost | 86.56 | 0.00 | 131.30 |
| 55C139 | CS-OSHA Consultation Portion FFY19 | 710D20 | Domestic Travel NH - Hotel/Lodging | 104.46 | 0.00 | 119.90 |
| 55C139 | CS-OSHA Consultation Portion FFY19 | 710D30 | Domestic Travel NH - Meals/Incidtls | 23.00 | 0.00 | 0.00 |
| 55C139 | CS-OSHA Consultation Portion FFY19 | 710D51 | Domestic Trvl Non-NH -Workshop/Conf | 0.00 | 0.00 | 90.00 |
| 55C139 | CS-OSHA Consultation Portion FFY19 | 710D70 | Domestic Trvl Non-NH Hotel/Lodging | 0.00 | 0.00 | 119.52 |
| 55C139 | CS-OSHA Consultation Portion FFY19 | 710D80 | Domestic Trvl Non-NH Meals/Incidtls | 39.05 | 0.00 | 0.00 |
| 55C139 | CS-OSHA Consultation Portion FFY19 | 711 | Supplies | 0.00 | 0.00 | 0.00 |
| 55C139 | CS-OSHA Consultation Portion FFY19 | 711100 | Supplies-General | 17,953.67 | 75.75 | 91.64 |
| 55C139 | CS-OSHA Consultation Portion FFY19 | 711105 | Safety Shoes | 0.00 | 0.00 | 139.99 |
| 55C139 | CS-OSHA Consultation Portion FFY19 | 711160 | Supplies-Books | 0.00 | 0.00 | 89.90 |
| 55C139 | CS-OSHA Consultation Portion FFY19 | 713 | Printing and Copying | 0.00 | 0.00 | 0.00 |
| 55C139 | CS-OSHA Consultation Portion FFY19 | 714 | Postage | 0.00 | 0.00 | 0.00 |
| 55C139 | CS-OSHA Consultation Portion FFY19 | 714010 | Postage-Off Campus Mail Services | 100.15 | 54.45 | 203.34 |
| 55C139 | CS-OSHA Consultation Portion FFY19 | 715000 | Non-Cap Equip-General | 494.84 | 0.00 | 0.00 |
| 55C139 | CS-OSHA Consultation Portion FFY19 | 715020 | Non-Cap Equip-under $5,000 | 0.00 | 0.00 | 153.36 |
| 55C139 | CS-OSHA Consultation Portion FFY19 | 716000 | Maintenance & Repairs-General | 807.66 | 69.98 | 493.62 |
| 55C139 | CS-OSHA Consultation Portion FFY19 | 716125 | Rentals-Vehicles incl Marine | 1,612.60 | 1,813.60 | 6,944.60 |
| 55C139 | CS-OSHA Consultation Portion FFY19 | 717 | Professional Services | 0.00 | 0.00 | 0.00 |
| 55C139 | CS-OSHA Consultation Portion FFY19 | 717200 | Other Professional Services-General | 8,286.00 | 500.00 | 3,030.00 |
| 55C139 | CS-OSHA Consultation Portion FFY19 | 718006 | Telecom-Cellular Phones | 602.86 | 155.45 | 1,474.19 |
| 55C139 | CS-OSHA Consultation Portion FFY19 | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 50.00 |
| 55C139 | CS-OSHA Consultation Portion FFY19 | 719Z10 | Other Employee Support-Prof Develop | 0.00 | 0.00 | 315.00 |
| 55C139 | CS-OSHA Consultation Portion FFY19 | 76O130 | Internal Alloc-Print & Copy (Chg) | 0.00 | 0.00 | 249.45 |
| 55C139 | CS-OSHA Consultation Portion FFY19 | 76O140 | Internal Alloc-Mail & Postage (Chg) | 18.41 | 8.89 | 81.02 |
| 55C139 | CS-OSHA Consultation Portion FFY19 | 790500 | Budgeted Contingency | 0.00 | 0.00 | 0.00 |
| 55C140 | CSWoodsmoke Awareness 10-18 -12-19 | 611F14 | Fac Tenure Track KSCEA (KSC) | 0.00 | 0.00 | 353.00 |
| 55C140 | CSWoodsmoke Awareness 10-18 -12-19 | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 690.00 |
| 55C140 | CSWoodsmoke Awareness 10-18 -12-19 | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 149.32 |
| 55C140 | CSWoodsmoke Awareness 10-18 -12-19 | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 57.97 |
| 55C141 | CS-SBDC 1-1-19 to 12-31-19 | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 5,094.38 |

| 5K - Keene State College | | | | 2020 YTD Activity | 2019 YTD Activity | 2019 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **021 - Research & Sponsored Programs** | | | | | | |
| 55C141 | CS-SBDC 1-1-19 to 12-31-19 | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 427.93 |
| 55C141 | CS-SBDC 1-1-19 to 12-31-19 | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 55C141 | CS-SBDC 1-1-19 to 12-31-19 | 710D51 | Domestic Trvl Non-NH -Workshop/Conf | 0.00 | 0.00 | 35.00 |
| 55C141 | CS-SBDC 1-1-19 to 12-31-19 | 713 | Printing and Copying | 0.00 | 0.00 | 0.00 |
| 55C143 | CS Aspire 9-1-19 to 8-31-20 | 615F13 | PAT - Staff Assoc NEA (KSC) | 13,392.11 | 0.00 | 0.00 |
| 55C143 | CS Aspire 9-1-19 to 8-31-20 | 61S | Student | 0.00 | 0.00 | 0.00 |
| 55C143 | CS Aspire 9-1-19 to 8-31-20 | 61SNSH | Student Labor | 13,646.60 | 0.00 | 0.00 |
| 55C143 | CS Aspire 9-1-19 to 8-31-20 | 61SNWS | College Work Study | 7,579.41 | 0.00 | 0.00 |
| 55C143 | CS Aspire 9-1-19 to 8-31-20 | 65YF10 | Full Fringe Benefit Distr Expe | 6,026.46 | 0.00 | 0.00 |
| 55C143 | CS Aspire 9-1-19 to 8-31-20 | 719005 | Business Meals-Group or Class Meals | 56.00 | 0.00 | 0.00 |
| 55C143 | CS Aspire 9-1-19 to 8-31-20 | 7191 | Membership Dues and Fees | 0.00 | 0.00 | 0.00 |
| 55C143 | CS Aspire 9-1-19 to 8-31-20 | 722200 | Participant Support | 0.00 | 0.00 | 0.00 |
| 55C143 | CS Aspire 9-1-19 to 8-31-20 | 76O130 | Internal Alloc-Print & Copy (Chg) | 64.90 | 0.00 | 0.00 |
| 55C144 | CS-OSHA Consult Portion FFY20 | 61D | Full Time Temporary | 0.00 | 0.00 | 0.00 |
| 55C144 | CS-OSHA Consult Portion FFY20 | 61S | Student | 0.00 | 0.00 | 0.00 |
| 55C144 | CS-OSHA Consult Portion FFY20 | 65YT | Fringe Recovery FT Temp | 0.00 | 0.00 | 0.00 |
| 55C144 | CS-OSHA Consult Portion FFY20 | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 55C144 | CS-OSHA Consult Portion FFY20 | 710000 | In-State Travel | 196.17 | 0.00 | 0.00 |
| 55C144 | CS-OSHA Consult Portion FFY20 | 711 | Supplies | 0.00 | 0.00 | 0.00 |
| 55C144 | CS-OSHA Consult Portion FFY20 | 711100 | Supplies-General | 248.50 | 0.00 | 0.00 |
| 55C144 | CS-OSHA Consult Portion FFY20 | 713 | Printing and Copying | 0.00 | 0.00 | 0.00 |
| 55C144 | CS-OSHA Consult Portion FFY20 | 714 | Postage | 0.00 | 0.00 | 0.00 |
| 55C144 | CS-OSHA Consult Portion FFY20 | 714010 | Postage-Off Campus Mail Services | 12.84 | 0.00 | 0.00 |
| 55C144 | CS-OSHA Consult Portion FFY20 | 716000 | Maintenance & Repairs-General | 39.94 | 0.00 | 0.00 |
| 55C144 | CS-OSHA Consult Portion FFY20 | 716125 | Rentals-Vehicles incl Marine | 2,052.40 | 0.00 | 0.00 |
| 55C144 | CS-OSHA Consult Portion FFY20 | 717200 | Other Professional Services-General | 500.00 | 0.00 | 0.00 |
| 55C144 | CS-OSHA Consult Portion FFY20 | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 55C144 | CS-OSHA Consult Portion FFY20 | 718006 | Telecom-Cellular Phones | 157.20 | 0.00 | 0.00 |
| 55C144 | CS-OSHA Consult Portion FFY20 | 76O140 | Internal Alloc-Mail & Postage (Chg) | 3.81 | 0.00 | 0.00 |
| 566003 | Air Plltn & Human Hlth 10-15 - 4-17 | 61C | Part Time Temporary | 0.00 | 0.00 | 0.00 |
| 566003 | Air Plltn & Human Hlth 10-15 - 4-17 | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 566003 | Air Plltn & Human Hlth 10-15 - 4-17 | 61D | Full Time Temporary | 0.00 | 0.00 | 0.00 |
| 566003 | Air Plltn & Human Hlth 10-15 - 4-17 | 61DTEX | Full Time Temp - Exempt | 0.00 | 0.00 | 0.00 |
| 566003 | Air Plltn & Human Hlth 10-15 - 4-17 | 65Y | Fringe Recovery | 0.00 | 0.00 | 0.00 |
| 566003 | Air Plltn & Human Hlth 10-15 - 4-17 | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 566003 | Air Plltn & Human Hlth 10-15 - 4-17 | 65YT10 | FT Temp Benefit Distr | 0.00 | 0.00 | 0.00 |
| 566003 | Air Plltn & Human Hlth 10-15 - 4-17 | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 566003 | Air Plltn & Human Hlth 10-15 - 4-17 | 711 | Supplies | 0.00 | 0.00 | 0.00 |
| 566003 | Air Plltn & Human Hlth 10-15 - 4-17 | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 566003 | Air Plltn & Human Hlth 10-15 - 4-17 | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 566003 | Air Plltn & Human Hlth 10-15 - 4-17 | 719005 | Business Meals-Group or Class Meals | 0.00 | 0.00 | 0.00 |
| 566003 | Air Plltn & Human Hlth 10-15 - 4-17 | 730 | Subcontracts | 0.00 | 0.00 | 0.00 |
| 566003 | Air Plltn & Human Hlth 10-15 - 4-17 | 730001 | Subcontracts 01 | 0.00 | 0.00 | 0.00 |
| 566003 | Air Plltn & Human Hlth 10-15 - 4-17 | 7600A0 | Internal Revenue-Sales & Services | 0.00 | 0.00 | 0.00 |
| 566003 | Air Plltn & Human Hlth 10-15 - 4-17 | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 566005 | Woodsmoke Awareness 10-18 - 12-19 | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 2,846.25 |
| 566005 | Woodsmoke Awareness 10-18 - 12-19 | 61DTEX | Full Time Temp - Exempt | 0.00 | 0.00 | 8,118.00 |
| 566005 | Woodsmoke Awareness 10-18 - 12-19 | 61JBHX | Casual - Hourly | 198.75 | 0.00 | 367.50 |
| 566005 | Woodsmoke Awareness 10-18 - 12-19 | 65YB10 | Base Benefit Distr (fica) | 15.90 | 0.00 | 30.87 |
| 566005 | Woodsmoke Awareness 10-18 - 12-19 | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 239.10 |
| 566005 | Woodsmoke Awareness 10-18 - 12-19 | 65YT10 | FT Temp Benefit Distr | 0.00 | 0.00 | 681.91 |
| 566005 | Woodsmoke Awareness 10-18 - 12-19 | 710D | Domestic Travel | 0.00 | 0.00 | 0.00 |
| 566005 | Woodsmoke Awareness 10-18 - 12-19 | 711 | Supplies | 0.00 | 0.00 | 0.00 |
| 566005 | Woodsmoke Awareness 10-18 - 12-19 | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 566005 | Woodsmoke Awareness 10-18 - 12-19 | 719125 | Licenses/Professional Fees | 0.00 | 0.00 | 198.00 |
| 566005 | Woodsmoke Awareness 10-18 - 12-19 | 71C1 | Advertising (Non-Employment) | 0.00 | 0.00 | 0.00 |
| 566005 | Woodsmoke Awareness 10-18 - 12-19 | 730 | Subcontracts | 0.00 | 0.00 | 0.00 |
| 566005 | Woodsmoke Awareness 10-18 - 12-19 | 730001 | Subcontracts 01 | 0.00 | 0.00 | 1,020.66 |
| 566005 | Woodsmoke Awareness 10-18 - 12-19 | 760300 | F&A Expenditures | 119.25 | 0.00 | 6,799.05 |
| 584091 | Aspire 09/09 - 08/10 | 61 | Salaries and Wages | 0.00 | 0.00 | 0.00 |
| 584091 | Aspire 09/09 - 08/10 | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 584091 | Aspire 09/09 - 08/10 | 615F1R | Retro PAT | 0.00 | 0.00 | 0.00 |
| 584091 | Aspire 09/09 - 08/10 | 617BLG | Operating Staff-Longevity | 0.00 | 0.00 | 0.00 |
| 584091 | Aspire 09/09 - 08/10 | 617F10 | Operating Staff | 0.00 | 0.00 | 0.00 |
| 584091 | Aspire 09/09 - 08/10 | 617F1R | Retro Operating Staff (Reg) | 0.00 | 0.00 | 0.00 |

| 5K - Keene State College | | | | 2020 YTD Activity | 2019 YTD Activity | 2019 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **021 - Research & Sponsored Programs** | | | | | | |
| 584091 | Aspire 09/09 - 08/10 | 65 | Fringe Benefits | 0.00 | 0.00 | 0.00 |
| 584091 | Aspire 09/09 - 08/10 | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 584091 | Aspire 09/09 - 08/10 | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 584091 | Aspire 09/09 - 08/10 | 71 | Support | 0.00 | 0.00 | 0.00 |
| 584091 | Aspire 09/09 - 08/10 | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 584091 | Aspire 09/09 - 08/10 | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 584091 | Aspire 09/09 - 08/10 | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 584091 | Aspire 09/09 - 08/10 | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 584091 | Aspire 09/09 - 08/10 | 711 | Supplies | 0.00 | 0.00 | 0.00 |
| 584091 | Aspire 09/09 - 08/10 | 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 |
| 584091 | Aspire 09/09 - 08/10 | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 584091 | Aspire 09/09 - 08/10 | 711102 | Supplies-Central Stores | 0.00 | 0.00 | 0.00 |
| 584091 | Aspire 09/09 - 08/10 | 711104 | Supplies-From Bookstore | 0.00 | 0.00 | 0.00 |
| 584091 | Aspire 09/09 - 08/10 | 711108 | Supplies-Subscription,Newspaper,Mag | 0.00 | 0.00 | 0.00 |
| 584091 | Aspire 09/09 - 08/10 | 713005 | Printing & Copying-Campus | 0.00 | 0.00 | 0.00 |
| 584091 | Aspire 09/09 - 08/10 | 713010 | Printing & Copying-Publications | 0.00 | 0.00 | 0.00 |
| 584091 | Aspire 09/09 - 08/10 | 713015 | Printing & Copying-Departmental | 0.00 | 0.00 | 0.00 |
| 584091 | Aspire 09/09 - 08/10 | 714005 | Postage-Campus Mail Services | 0.00 | 0.00 | 0.00 |
| 584091 | Aspire 09/09 - 08/10 | 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 |
| 584091 | Aspire 09/09 - 08/10 | 718004 | Telecom-Non-Recurring (Toll) | 0.00 | 0.00 | 0.00 |
| 584091 | Aspire 09/09 - 08/10 | 719005 | Business Meals-Group or Class Meals | 0.00 | 0.00 | 0.00 |
| 584091 | Aspire 09/09 - 08/10 | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 584100 | RCAM-FIPSE 7/10 - 6/13 | 74 | Capitalizable Plant and Equipment | 0.00 | 0.00 | 0.00 |
| 584100 | RCAM-FIPSE 7/10 - 6/13 | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |
| 584101 | Biodiesel-FIPSE 7/10 - 6/11 | 61 | Salaries and Wages | 0.00 | 0.00 | 0.00 |
| 584101 | Biodiesel-FIPSE 7/10 - 6/11 | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 584101 | Biodiesel-FIPSE 7/10 - 6/11 | 65 | Fringe Benefits | 0.00 | 0.00 | 0.00 |
| 584101 | Biodiesel-FIPSE 7/10 - 6/11 | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 584101 | Biodiesel-FIPSE 7/10 - 6/11 | 715025 | Non-Cap Equip-btwn $1,000 & $3,000 | 0.00 | 0.00 | 0.00 |
| 584101 | Biodiesel-FIPSE 7/10 - 6/11 | 715027 | Noncap equip - NH grants $100-$4999 | 0.00 | 0.00 | 0.00 |
| 584101 | Biodiesel-FIPSE 7/10 - 6/11 | 74 | Capitalizable Plant and Equipment | 0.00 | 0.00 | 0.00 |
| 584101 | Biodiesel-FIPSE 7/10 - 6/11 | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |
| 584101 | Biodiesel-FIPSE 7/10 - 6/11 | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 584103 | Aspire 09/10 - 08/11 | 61 | Salaries and Wages | 0.00 | 0.00 | 0.00 |
| 584103 | Aspire 09/10 - 08/11 | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 584103 | Aspire 09/10 - 08/11 | 617BLG | Operating Staff-Longevity | 0.00 | 0.00 | 0.00 |
| 584103 | Aspire 09/10 - 08/11 | 617F10 | Operating Staff | 0.00 | 0.00 | 0.00 |
| 584103 | Aspire 09/10 - 08/11 | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 584103 | Aspire 09/10 - 08/11 | 65 | Fringe Benefits | 0.00 | 0.00 | 0.00 |
| 584103 | Aspire 09/10 - 08/11 | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 584103 | Aspire 09/10 - 08/11 | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 584103 | Aspire 09/10 - 08/11 | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 584103 | Aspire 09/10 - 08/11 | 71 | Support | 0.00 | 0.00 | 0.00 |
| 584103 | Aspire 09/10 - 08/11 | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 584103 | Aspire 09/10 - 08/11 | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 584103 | Aspire 09/10 - 08/11 | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 584103 | Aspire 09/10 - 08/11 | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 584103 | Aspire 09/10 - 08/11 | 711 | Supplies | 0.00 | 0.00 | 0.00 |
| 584103 | Aspire 09/10 - 08/11 | 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 |
| 584103 | Aspire 09/10 - 08/11 | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 584103 | Aspire 09/10 - 08/11 | 711102 | Supplies-Central Stores | 0.00 | 0.00 | 0.00 |
| 584103 | Aspire 09/10 - 08/11 | 711104 | Supplies-From Bookstore | 0.00 | 0.00 | 0.00 |
| 584103 | Aspire 09/10 - 08/11 | 711132 | Suppli-Software incl Site Lic&Maint | 0.00 | 0.00 | 0.00 |
| 584103 | Aspire 09/10 - 08/11 | 713005 | Printing & Copying-Campus | 0.00 | 0.00 | 0.00 |
| 584103 | Aspire 09/10 - 08/11 | 713010 | Printing & Copying-Publications | 0.00 | 0.00 | 0.00 |
| 584103 | Aspire 09/10 - 08/11 | 713015 | Printing & Copying-Departmental | 0.00 | 0.00 | 0.00 |
| 584103 | Aspire 09/10 - 08/11 | 714005 | Postage-Campus Mail Services | 0.00 | 0.00 | 0.00 |
| 584103 | Aspire 09/10 - 08/11 | 715000 | Non-Cap Equip-General | 0.00 | 0.00 | 0.00 |
| 584103 | Aspire 09/10 - 08/11 | 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 |
| 584103 | Aspire 09/10 - 08/11 | 718004 | Telecom-Non-Recurring (Toll) | 0.00 | 0.00 | 0.00 |
| 584103 | Aspire 09/10 - 08/11 | 719005 | Business Meals-Group or Class Meals | 0.00 | 0.00 | 0.00 |
| 584103 | Aspire 09/10 - 08/11 | 719200 | Employee Recruiting-General | 0.00 | 0.00 | 0.00 |
| 584113 | Aspire 9-11 to 8-12 | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 584113 | Aspire 9-11 to 8-12 | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 584113 | Aspire 9-11 to 8-12 | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |

| 5K - Keene State College | | | | 2020 YTD Activity | 2019 YTD Activity | 2019 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **021 - Research & Sponsored Programs** | | | | | | |
| 584113 | Aspire 9-11 to 8-12 | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 584113 | Aspire 9-11 to 8-12 | 711 | Supplies | 0.00 | 0.00 | 0.00 |
| 584113 | Aspire 9-11 to 8-12 | 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 |
| 584113 | Aspire 9-11 to 8-12 | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 584113 | Aspire 9-11 to 8-12 | 711102 | Supplies-Central Stores | 0.00 | 0.00 | 0.00 |
| 584113 | Aspire 9-11 to 8-12 | 711104 | Supplies-From Bookstore | 0.00 | 0.00 | 0.00 |
| 584113 | Aspire 9-11 to 8-12 | 711132 | Suppli-Software incl Site Lic&Maint | 0.00 | 0.00 | 0.00 |
| 584120 | Upward Bound 6-12 to 5-13 Yr. 1 | 61 | Salaries and Wages | 0.00 | 0.00 | 0.00 |
| 584120 | Upward Bound 6-12 to 5-13 Yr. 1 | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 584120 | Upward Bound 6-12 to 5-13 Yr. 1 | 617BLG | Operating Staff-Longevity | 0.00 | 0.00 | 0.00 |
| 584120 | Upward Bound 6-12 to 5-13 Yr. 1 | 617F10 | Operating Staff | 0.00 | 0.00 | 0.00 |
| 584120 | Upward Bound 6-12 to 5-13 Yr. 1 | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 584120 | Upward Bound 6-12 to 5-13 Yr. 1 | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 584120 | Upward Bound 6-12 to 5-13 Yr. 1 | 61JBEX | Casual - Exempt | 0.00 | 0.00 | 0.00 |
| 584120 | Upward Bound 6-12 to 5-13 Yr. 1 | 65 | Fringe Benefits | 0.00 | 0.00 | 0.00 |
| 584120 | Upward Bound 6-12 to 5-13 Yr. 1 | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 584120 | Upward Bound 6-12 to 5-13 Yr. 1 | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 584120 | Upward Bound 6-12 to 5-13 Yr. 1 | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 584120 | Upward Bound 6-12 to 5-13 Yr. 1 | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 584120 | Upward Bound 6-12 to 5-13 Yr. 1 | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 584120 | Upward Bound 6-12 to 5-13 Yr. 1 | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 584120 | Upward Bound 6-12 to 5-13 Yr. 1 | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 584120 | Upward Bound 6-12 to 5-13 Yr. 1 | 711 | Supplies | 0.00 | 0.00 | 0.00 |
| 584120 | Upward Bound 6-12 to 5-13 Yr. 1 | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 584120 | Upward Bound 6-12 to 5-13 Yr. 1 | 711104 | Supplies-From Bookstore | 0.00 | 0.00 | 0.00 |
| 584120 | Upward Bound 6-12 to 5-13 Yr. 1 | 711132 | Suppli-Software incl Site Lic&Maint | 0.00 | 0.00 | 0.00 |
| 584120 | Upward Bound 6-12 to 5-13 Yr. 1 | 713 | Printing and Copying | 0.00 | 0.00 | 0.00 |
| 584120 | Upward Bound 6-12 to 5-13 Yr. 1 | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 584120 | Upward Bound 6-12 to 5-13 Yr. 1 | 713005 | Printing & Copying-Campus | 0.00 | 0.00 | 0.00 |
| 584120 | Upward Bound 6-12 to 5-13 Yr. 1 | 713010 | Printing & Copying-Publications | 0.00 | 0.00 | 0.00 |
| 584120 | Upward Bound 6-12 to 5-13 Yr. 1 | 713015 | Printing & Copying-Departmental | 0.00 | 0.00 | 0.00 |
| 584120 | Upward Bound 6-12 to 5-13 Yr. 1 | 714 | Postage | 0.00 | 0.00 | 0.00 |
| 584120 | Upward Bound 6-12 to 5-13 Yr. 1 | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 584120 | Upward Bound 6-12 to 5-13 Yr. 1 | 714005 | Postage-Campus Mail Services | 0.00 | 0.00 | 0.00 |
| 584120 | Upward Bound 6-12 to 5-13 Yr. 1 | 718 | Telecommunications | 0.00 | 0.00 | 0.00 |
| 584120 | Upward Bound 6-12 to 5-13 Yr. 1 | 718004 | Telecom-Non-Recurring (Toll) | 0.00 | 0.00 | 0.00 |
| 584120 | Upward Bound 6-12 to 5-13 Yr. 1 | 718050 | Telecom Voicemail Charge | 0.00 | 0.00 | 0.00 |
| 584120 | Upward Bound 6-12 to 5-13 Yr. 1 | 722210 | Participant Sup-Other | 0.00 | 0.00 | 0.00 |
| 584120 | Upward Bound 6-12 to 5-13 Yr. 1 | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 584121 | Aspire 09-12 to 08-13 | 61 | Salaries and Wages | 0.00 | 0.00 | 0.00 |
| 584121 | Aspire 09-12 to 08-13 | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 584121 | Aspire 09-12 to 08-13 | 617BLG | Operating Staff-Longevity | 0.00 | 0.00 | 0.00 |
| 584121 | Aspire 09-12 to 08-13 | 617F10 | Operating Staff | 0.00 | 0.00 | 0.00 |
| 584121 | Aspire 09-12 to 08-13 | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 584121 | Aspire 09-12 to 08-13 | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 584121 | Aspire 09-12 to 08-13 | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 584121 | Aspire 09-12 to 08-13 | 65 | Fringe Benefits | 0.00 | 0.00 | 0.00 |
| 584121 | Aspire 09-12 to 08-13 | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 584121 | Aspire 09-12 to 08-13 | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 584121 | Aspire 09-12 to 08-13 | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 584121 | Aspire 09-12 to 08-13 | 71 | Support | 0.00 | 0.00 | 0.00 |
| 584121 | Aspire 09-12 to 08-13 | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 584121 | Aspire 09-12 to 08-13 | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 584121 | Aspire 09-12 to 08-13 | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 584121 | Aspire 09-12 to 08-13 | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 584121 | Aspire 09-12 to 08-13 | 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 |
| 584121 | Aspire 09-12 to 08-13 | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 584121 | Aspire 09-12 to 08-13 | 711104 | Supplies-From Bookstore | 0.00 | 0.00 | 0.00 |
| 584121 | Aspire 09-12 to 08-13 | 711132 | Suppli-Software incl Site Lic&Maint | 0.00 | 0.00 | 0.00 |
| 584121 | Aspire 09-12 to 08-13 | 713005 | Printing & Copying-Campus | 0.00 | 0.00 | 0.00 |
| 584121 | Aspire 09-12 to 08-13 | 713010 | Printing & Copying-Publications | 0.00 | 0.00 | 0.00 |
| 584121 | Aspire 09-12 to 08-13 | 713015 | Printing & Copying-Departmental | 0.00 | 0.00 | 0.00 |
| 584121 | Aspire 09-12 to 08-13 | 714005 | Postage-Campus Mail Services | 0.00 | 0.00 | 0.00 |
| 584121 | Aspire 09-12 to 08-13 | 717000 | Consulting-General | 0.00 | 0.00 | 0.00 |
| 584121 | Aspire 09-12 to 08-13 | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |

| 5K - Keene State College | | | | 2020 YTD Activity | 2019 YTD Activity | 2019 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **021 - Research & Sponsored Programs** | | | | | | |
| 584121 | Aspire 09-12 to 08-13 | 718004 | Telecom-Non-Recurring (Toll) | 0.00 | 0.00 | 0.00 |
| 584121 | Aspire 09-12 to 08-13 | 719005 | Business Meals-Group or Class Meals | 0.00 | 0.00 | 0.00 |
| 584121 | Aspire 09-12 to 08-13 | 719200 | Employee Recruiting-General | 0.00 | 0.00 | 0.00 |
| 584121 | Aspire 09-12 to 08-13 | 722200 | Participant Support | 0.00 | 0.00 | 0.00 |
| 584128 | Upward Bound, Yr. 2, 6-13 to 5-14 | 61 | Salaries and Wages | 0.00 | 0.00 | 0.00 |
| 584128 | Upward Bound, Yr. 2, 6-13 to 5-14 | 611BXM | Supplemental-Other-Misc | 0.00 | 0.00 | 0.00 |
| 584128 | Upward Bound, Yr. 2, 6-13 to 5-14 | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 584128 | Upward Bound, Yr. 2, 6-13 to 5-14 | 617BLG | Operating Staff-Longevity | 0.00 | 0.00 | 0.00 |
| 584128 | Upward Bound, Yr. 2, 6-13 to 5-14 | 617F10 | Operating Staff | 0.00 | 0.00 | 0.00 |
| 584128 | Upward Bound, Yr. 2, 6-13 to 5-14 | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 584128 | Upward Bound, Yr. 2, 6-13 to 5-14 | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 584128 | Upward Bound, Yr. 2, 6-13 to 5-14 | 61JBEX | Casual - Exempt | 0.00 | 0.00 | 0.00 |
| 584128 | Upward Bound, Yr. 2, 6-13 to 5-14 | 61JBHX | Casual - Hourly | 0.00 | 0.00 | 0.00 |
| 584128 | Upward Bound, Yr. 2, 6-13 to 5-14 | 61KBBN | OTP-Bonus & Recruit-other than fac | 0.00 | 0.00 | 0.00 |
| 584128 | Upward Bound, Yr. 2, 6-13 to 5-14 | 65 | Fringe Benefits | 0.00 | 0.00 | 0.00 |
| 584128 | Upward Bound, Yr. 2, 6-13 to 5-14 | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 584128 | Upward Bound, Yr. 2, 6-13 to 5-14 | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 584128 | Upward Bound, Yr. 2, 6-13 to 5-14 | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 584128 | Upward Bound, Yr. 2, 6-13 to 5-14 | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 584128 | Upward Bound, Yr. 2, 6-13 to 5-14 | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 584128 | Upward Bound, Yr. 2, 6-13 to 5-14 | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 584128 | Upward Bound, Yr. 2, 6-13 to 5-14 | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 584128 | Upward Bound, Yr. 2, 6-13 to 5-14 | 711 | Supplies | 0.00 | 0.00 | 0.00 |
| 584128 | Upward Bound, Yr. 2, 6-13 to 5-14 | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 584128 | Upward Bound, Yr. 2, 6-13 to 5-14 | 711104 | Supplies-From Bookstore | 0.00 | 0.00 | 0.00 |
| 584128 | Upward Bound, Yr. 2, 6-13 to 5-14 | 711132 | Suppli-Software incl Site Lic&Maint | 0.00 | 0.00 | 0.00 |
| 584128 | Upward Bound, Yr. 2, 6-13 to 5-14 | 713 | Printing and Copying | 0.00 | 0.00 | 0.00 |
| 584128 | Upward Bound, Yr. 2, 6-13 to 5-14 | 713005 | Printing & Copying-Campus | 0.00 | 0.00 | 0.00 |
| 584128 | Upward Bound, Yr. 2, 6-13 to 5-14 | 713015 | Printing & Copying-Departmental | 0.00 | 0.00 | 0.00 |
| 584128 | Upward Bound, Yr. 2, 6-13 to 5-14 | 714 | Postage | 0.00 | 0.00 | 0.00 |
| 584128 | Upward Bound, Yr. 2, 6-13 to 5-14 | 714005 | Postage-Campus Mail Services | 0.00 | 0.00 | 0.00 |
| 584128 | Upward Bound, Yr. 2, 6-13 to 5-14 | 718 | Telecommunications | 0.00 | 0.00 | 0.00 |
| 584128 | Upward Bound, Yr. 2, 6-13 to 5-14 | 718004 | Telecom-Non-Recurring (Toll) | 0.00 | 0.00 | 0.00 |
| 584129 | Aspire 09-13 to 08-14 | 61 | Salaries and Wages | 0.00 | 0.00 | 0.00 |
| 584129 | Aspire 09-13 to 08-14 | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 584129 | Aspire 09-13 to 08-14 | 617BLG | Operating Staff-Longevity | 0.00 | 0.00 | 0.00 |
| 584129 | Aspire 09-13 to 08-14 | 617F10 | Operating Staff | 0.00 | 0.00 | 0.00 |
| 584129 | Aspire 09-13 to 08-14 | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 584129 | Aspire 09-13 to 08-14 | 61JBEX | Casual - Exempt | 0.00 | 0.00 | 0.00 |
| 584129 | Aspire 09-13 to 08-14 | 65 | Fringe Benefits | 0.00 | 0.00 | 0.00 |
| 584129 | Aspire 09-13 to 08-14 | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 584129 | Aspire 09-13 to 08-14 | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 584129 | Aspire 09-13 to 08-14 | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 584129 | Aspire 09-13 to 08-14 | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 584129 | Aspire 09-13 to 08-14 | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 584129 | Aspire 09-13 to 08-14 | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 584129 | Aspire 09-13 to 08-14 | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 584129 | Aspire 09-13 to 08-14 | 713 | Printing and Copying | 0.00 | 0.00 | 0.00 |
| 584129 | Aspire 09-13 to 08-14 | 713005 | Printing & Copying-Campus | 0.00 | 0.00 | 0.00 |
| 584129 | Aspire 09-13 to 08-14 | 713010 | Printing & Copying-Publications | 0.00 | 0.00 | 0.00 |
| 584129 | Aspire 09-13 to 08-14 | 713015 | Printing & Copying-Departmental | 0.00 | 0.00 | 0.00 |
| 584129 | Aspire 09-13 to 08-14 | 714 | Postage | 0.00 | 0.00 | 0.00 |
| 584129 | Aspire 09-13 to 08-14 | 714005 | Postage-Campus Mail Services | 0.00 | 0.00 | 0.00 |
| 584129 | Aspire 09-13 to 08-14 | 715 | Non-Capitalizable Equipment | 0.00 | 0.00 | 0.00 |
| 584129 | Aspire 09-13 to 08-14 | 715010 | Non-Cap Equip-Furniture & Fixtures | 0.00 | 0.00 | 0.00 |
| 584129 | Aspire 09-13 to 08-14 | 715020 | Non-Cap Equip-under $5,000 | 0.00 | 0.00 | 0.00 |
| 584136 | Upward Bound, Yr. 3, 6-14 to 5-15 | 615 | Prof, Admin & Technical (PAT) | 0.00 | 0.00 | 0.00 |
| 584136 | Upward Bound, Yr. 3, 6-14 to 5-15 | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 584136 | Upward Bound, Yr. 3, 6-14 to 5-15 | 617 | Operating Staff | 0.00 | 0.00 | 0.00 |
| 584136 | Upward Bound, Yr. 3, 6-14 to 5-15 | 617BLG | Operating Staff-Longevity | 0.00 | 0.00 | 0.00 |
| 584136 | Upward Bound, Yr. 3, 6-14 to 5-15 | 617F10 | Operating Staff | 0.00 | 0.00 | 0.00 |
| 584136 | Upward Bound, Yr. 3, 6-14 to 5-15 | 61C | Part Time Temporary | 0.00 | 0.00 | 0.00 |
| 584136 | Upward Bound, Yr. 3, 6-14 to 5-15 | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 584136 | Upward Bound, Yr. 3, 6-14 to 5-15 | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 584136 | Upward Bound, Yr. 3, 6-14 to 5-15 | 65YB | Fringe Recovery Base | 0.00 | 0.00 | 0.00 |

| 5K - Keene State College | | | | 2020 YTD Activity | 2019 YTD Activity | 2019 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **021 - Research & Sponsored Programs** | | | | | | |
| 584136 | Upward Bound, Yr. 3, 6-14 to 5-15 | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 584136 | Upward Bound, Yr. 3, 6-14 to 5-15 | 65YF | Fringe Recovery Full | 0.00 | 0.00 | 0.00 |
| 584136 | Upward Bound, Yr. 3, 6-14 to 5-15 | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 584136 | Upward Bound, Yr. 3, 6-14 to 5-15 | 65YP | Fringe Recovery Partial | 0.00 | 0.00 | 0.00 |
| 584136 | Upward Bound, Yr. 3, 6-14 to 5-15 | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 584136 | Upward Bound, Yr. 3, 6-14 to 5-15 | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 584136 | Upward Bound, Yr. 3, 6-14 to 5-15 | 711104 | Supplies-From Bookstore | 0.00 | 0.00 | 0.00 |
| 584136 | Upward Bound, Yr. 3, 6-14 to 5-15 | 714 | Postage | 0.00 | 0.00 | 0.00 |
| 584136 | Upward Bound, Yr. 3, 6-14 to 5-15 | 714005 | Postage-Campus Mail Services | 0.00 | 0.00 | 0.00 |
| 584136 | Upward Bound, Yr. 3, 6-14 to 5-15 | 719 | Staff Support | 0.00 | 0.00 | 0.00 |
| 584136 | Upward Bound, Yr. 3, 6-14 to 5-15 | 719005 | Business Meals-Group or Class Meals | 0.00 | 0.00 | 0.00 |
| 584136 | Upward Bound, Yr. 3, 6-14 to 5-15 | 719200 | Employee Recruiting-General | 0.00 | 0.00 | 0.00 |
| 584137 | Aspire 9-14 to 8-15 | 615 | Prof, Admin & Technical (PAT) | 0.00 | 0.00 | 0.00 |
| 584137 | Aspire 9-14 to 8-15 | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 584137 | Aspire 9-14 to 8-15 | 61C | Part Time Temporary | 0.00 | 0.00 | 0.00 |
| 584137 | Aspire 9-14 to 8-15 | 61CBHO | Part Time - Overtime | 0.00 | 0.00 | 0.00 |
| 584137 | Aspire 9-14 to 8-15 | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 584137 | Aspire 9-14 to 8-15 | 65YB | Fringe Recovery Base | 0.00 | 0.00 | 0.00 |
| 584137 | Aspire 9-14 to 8-15 | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 584137 | Aspire 9-14 to 8-15 | 65YF | Fringe Recovery Full | 0.00 | 0.00 | 0.00 |
| 584137 | Aspire 9-14 to 8-15 | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 584144 | Upward Bound, Yr. 4, 6-15 to 5-16 | 611 | Faculty | 0.00 | 0.00 | 0.00 |
| 584144 | Upward Bound, Yr. 4, 6-15 to 5-16 | 611BST | Summer Salary AY Fac-Teaching | 0.00 | 0.00 | 0.00 |
| 584144 | Upward Bound, Yr. 4, 6-15 to 5-16 | 611BXM | Supplemental-Other-Misc | 0.00 | 0.00 | 0.00 |
| 584144 | Upward Bound, Yr. 4, 6-15 to 5-16 | 615 | Prof, Admin & Technical (PAT) | 0.00 | 0.00 | 0.00 |
| 584144 | Upward Bound, Yr. 4, 6-15 to 5-16 | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 584144 | Upward Bound, Yr. 4, 6-15 to 5-16 | 617 | Operating Staff | 0.00 | 0.00 | 0.00 |
| 584144 | Upward Bound, Yr. 4, 6-15 to 5-16 | 617BLG | Operating Staff-Longevity | 0.00 | 0.00 | 0.00 |
| 584144 | Upward Bound, Yr. 4, 6-15 to 5-16 | 617F10 | Operating Staff | 0.00 | 0.00 | 0.00 |
| 584144 | Upward Bound, Yr. 4, 6-15 to 5-16 | 61C | Part Time Temporary | 0.00 | 0.00 | 0.00 |
| 584144 | Upward Bound, Yr. 4, 6-15 to 5-16 | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 584144 | Upward Bound, Yr. 4, 6-15 to 5-16 | 61D | Full Time Temporary | 0.00 | 0.00 | 0.00 |
| 584144 | Upward Bound, Yr. 4, 6-15 to 5-16 | 61DTEX | Full Time Temp - Exempt | 0.00 | 0.00 | 0.00 |
| 584144 | Upward Bound, Yr. 4, 6-15 to 5-16 | 61K | One Time Payment | 0.00 | 0.00 | 0.00 |
| 584144 | Upward Bound, Yr. 4, 6-15 to 5-16 | 61KBBN | OTP-Bonus & Recruit-other than fac | 0.00 | 0.00 | 0.00 |
| 584144 | Upward Bound, Yr. 4, 6-15 to 5-16 | 61S | Student | 0.00 | 0.00 | 0.00 |
| 584144 | Upward Bound, Yr. 4, 6-15 to 5-16 | 61SNNF | Student Non FLSA | 0.00 | 0.00 | 0.00 |
| 584144 | Upward Bound, Yr. 4, 6-15 to 5-16 | 61SNWS | College Work Study | 0.00 | 22.94 | 10.00 |
| 584144 | Upward Bound, Yr. 4, 6-15 to 5-16 | 65YB | Fringe Recovery Base | 0.00 | 0.00 | 0.00 |
| 584144 | Upward Bound, Yr. 4, 6-15 to 5-16 | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 584144 | Upward Bound, Yr. 4, 6-15 to 5-16 | 65YF | Fringe Recovery Full | 0.00 | 0.00 | 0.00 |
| 584144 | Upward Bound, Yr. 4, 6-15 to 5-16 | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 584144 | Upward Bound, Yr. 4, 6-15 to 5-16 | 65YP | Fringe Recovery Partial | 0.00 | 0.00 | 0.00 |
| 584144 | Upward Bound, Yr. 4, 6-15 to 5-16 | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 584144 | Upward Bound, Yr. 4, 6-15 to 5-16 | 65YT | Fringe Recovery FT Temp | 0.00 | 0.00 | 0.00 |
| 584144 | Upward Bound, Yr. 4, 6-15 to 5-16 | 65YT10 | FT Temp Benefit Distr | 0.00 | 0.00 | 0.00 |
| 584144 | Upward Bound, Yr. 4, 6-15 to 5-16 | 760300 | F&A Expenditures | 0.00 | 1.84 | 0.80 |
| 584145 | Aspire 9-15 to 8-16 | 615 | Prof, Admin & Technical (PAT) | 0.00 | 0.00 | 0.00 |
| 584145 | Aspire 9-15 to 8-16 | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 584145 | Aspire 9-15 to 8-16 | 615F13 | PAT - Staff Assoc NEA (KSC) | 0.00 | 0.00 | 0.00 |
| 584145 | Aspire 9-15 to 8-16 | 615F14 | PAT - Dir/Super Assoc NEA (KSC) | 0.00 | 0.00 | 0.00 |
| 584145 | Aspire 9-15 to 8-16 | 617 | Operating Staff | 0.00 | 0.00 | 0.00 |
| 584145 | Aspire 9-15 to 8-16 | 617BLG | Operating Staff-Longevity | 0.00 | 0.00 | 0.00 |
| 584145 | Aspire 9-15 to 8-16 | 617F10 | Operating Staff | 0.00 | 0.00 | 0.00 |
| 584145 | Aspire 9-15 to 8-16 | 61D | Full Time Temporary | 0.00 | 0.00 | 0.00 |
| 584145 | Aspire 9-15 to 8-16 | 61DTHX | Full Time Temp - Hourly | 0.00 | 0.00 | 0.00 |
| 584145 | Aspire 9-15 to 8-16 | 65YB | Fringe Recovery Base | 0.00 | 0.00 | 0.00 |
| 584145 | Aspire 9-15 to 8-16 | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 584145 | Aspire 9-15 to 8-16 | 65YF | Fringe Recovery Full | 0.00 | 0.00 | 0.00 |
| 584145 | Aspire 9-15 to 8-16 | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 584145 | Aspire 9-15 to 8-16 | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 584145 | Aspire 9-15 to 8-16 | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 584145 | Aspire 9-15 to 8-16 | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 584145 | Aspire 9-15 to 8-16 | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 584145 | Aspire 9-15 to 8-16 | 711 | Supplies | 0.00 | 0.00 | 0.00 |

| 5K - Keene State College | | | | 2020 YTD Activity | 2019 YTD Activity | 2019 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **021 - Research & Sponsored Programs** | | | | | | |
| 584145 | Aspire 9-15 to 8-16 | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 584145 | Aspire 9-15 to 8-16 | 711102 | Supplies-Central Stores | 0.00 | 0.00 | 0.00 |
| 584145 | Aspire 9-15 to 8-16 | 711104 | Supplies-From Bookstore | 0.00 | 0.00 | 0.00 |
| 584145 | Aspire 9-15 to 8-16 | 713 | Printing and Copying | 0.00 | 0.00 | 0.00 |
| 584145 | Aspire 9-15 to 8-16 | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 584145 | Aspire 9-15 to 8-16 | 713005 | Printing & Copying-Campus | 0.00 | 0.00 | 0.00 |
| 584145 | Aspire 9-15 to 8-16 | 713010 | Printing & Copying-Publications | 0.00 | 0.00 | 0.00 |
| 584147 | Job Locator 7-16 to 6-17 | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 584147 | Job Locator 7-16 to 6-17 | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 584147 | Job Locator 7-16 to 6-17 | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 584147 | Job Locator 7-16 to 6-17 | 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 |
| 584147 | Job Locator 7-16 to 6-17 | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 584152 | Upward Bound, Yr. 5, 6-16 to 5-17 | 615 | Prof, Admin & Technical (PAT) | 0.00 | 0.00 | 0.00 |
| 584152 | Upward Bound, Yr. 5, 6-16 to 5-17 | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 584152 | Upward Bound, Yr. 5, 6-16 to 5-17 | 615F13 | PAT - Staff Assoc NEA (KSC) | 0.00 | 0.00 | 0.00 |
| 584152 | Upward Bound, Yr. 5, 6-16 to 5-17 | 615F14 | PAT - Dir/Super Assoc NEA (KSC) | 0.00 | 0.00 | 0.00 |
| 584152 | Upward Bound, Yr. 5, 6-16 to 5-17 | 617 | Operating Staff | 0.00 | 0.00 | 0.00 |
| 584152 | Upward Bound, Yr. 5, 6-16 to 5-17 | 617BLG | Operating Staff-Longevity | 0.00 | 0.00 | 0.00 |
| 584152 | Upward Bound, Yr. 5, 6-16 to 5-17 | 617F10 | Operating Staff | 0.00 | 0.00 | 0.00 |
| 584152 | Upward Bound, Yr. 5, 6-16 to 5-17 | 617F15 | Op Staff-Admin Staff Assoc NEA(KSC) | 0.00 | 0.00 | 0.00 |
| 584152 | Upward Bound, Yr. 5, 6-16 to 5-17 | 61C | Part Time Temporary | 0.00 | 0.00 | 0.00 |
| 584152 | Upward Bound, Yr. 5, 6-16 to 5-17 | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 584152 | Upward Bound, Yr. 5, 6-16 to 5-17 | 61DTEX | Full Time Temp - Exempt | 0.00 | 0.00 | 0.00 |
| 584152 | Upward Bound, Yr. 5, 6-16 to 5-17 | 61SNNF | Student Non FLSA | 0.00 | 0.00 | 0.00 |
| 584152 | Upward Bound, Yr. 5, 6-16 to 5-17 | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 584152 | Upward Bound, Yr. 5, 6-16 to 5-17 | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 584152 | Upward Bound, Yr. 5, 6-16 to 5-17 | 65YF | Fringe Recovery Full | 0.00 | 0.00 | 0.00 |
| 584152 | Upward Bound, Yr. 5, 6-16 to 5-17 | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 584152 | Upward Bound, Yr. 5, 6-16 to 5-17 | 65YP | Fringe Recovery Partial | 0.00 | 0.00 | 0.00 |
| 584152 | Upward Bound, Yr. 5, 6-16 to 5-17 | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 584152 | Upward Bound, Yr. 5, 6-16 to 5-17 | 65YT10 | FT Temp Benefit Distr | 0.00 | 0.00 | 0.00 |
| 584152 | Upward Bound, Yr. 5, 6-16 to 5-17 | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 584152 | Upward Bound, Yr. 5, 6-16 to 5-17 | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 584152 | Upward Bound, Yr. 5, 6-16 to 5-17 | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 584152 | Upward Bound, Yr. 5, 6-16 to 5-17 | 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 |
| 584152 | Upward Bound, Yr. 5, 6-16 to 5-17 | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 584152 | Upward Bound, Yr. 5, 6-16 to 5-17 | 711104 | Supplies-From Bookstore | 0.00 | 0.00 | 0.00 |
| 584152 | Upward Bound, Yr. 5, 6-16 to 5-17 | 711132 | Suppli-Software incl Site Lic&Maint | 0.00 | 0.00 | 0.00 |
| 584152 | Upward Bound, Yr. 5, 6-16 to 5-17 | 713005 | Printing & Copying-Campus | 0.00 | 0.00 | 0.00 |
| 584152 | Upward Bound, Yr. 5, 6-16 to 5-17 | 713010 | Printing & Copying-Publications | 0.00 | 0.00 | 0.00 |
| 584152 | Upward Bound, Yr. 5, 6-16 to 5-17 | 713015 | Printing & Copying-Departmental | 0.00 | 0.00 | 0.00 |
| 584152 | Upward Bound, Yr. 5, 6-16 to 5-17 | 714005 | Postage-Campus Mail Services | 0.00 | 0.00 | 0.00 |
| 584152 | Upward Bound, Yr. 5, 6-16 to 5-17 | 719005 | Business Meals-Group or Class Meals | 0.00 | 0.00 | 0.00 |
| 584152 | Upward Bound, Yr. 5, 6-16 to 5-17 | 719200 | Employee Recruiting-General | 0.00 | 0.00 | 0.00 |
| 584152 | Upward Bound, Yr. 5, 6-16 to 5-17 | 722205 | Participant Sup-Stipends | 0.00 | 0.00 | 0.00 |
| 584152 | Upward Bound, Yr. 5, 6-16 to 5-17 | 722210 | Participant Sup-Other | 0.00 | 0.00 | 0.00 |
| 584152 | Upward Bound, Yr. 5, 6-16 to 5-17 | 7600A0 | Internal Revenue-Sales & Services | 0.00 | 0.00 | 0.00 |
| 584152 | Upward Bound, Yr. 5, 6-16 to 5-17 | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 584152 | Upward Bound, Yr. 5, 6-16 to 5-17 | 790500 | Budgeted Contingency | 0.00 | 0.00 | 0.00 |
| 584153 | Aspire 9-1-16 to 8-31-17 | 615F13 | PAT - Staff Assoc NEA (KSC) | 0.00 | 0.00 | 0.00 |
| 584153 | Aspire 9-1-16 to 8-31-17 | 615F14 | PAT - Dir/Super Assoc NEA (KSC) | 0.00 | 0.00 | 0.00 |
| 584153 | Aspire 9-1-16 to 8-31-17 | 617BLG | Operating Staff-Longevity | 0.00 | 0.00 | 0.00 |
| 584153 | Aspire 9-1-16 to 8-31-17 | 617F15 | Op Staff-Admin Staff Assoc NEA(KSC) | 0.00 | 0.00 | 0.00 |
| 584153 | Aspire 9-1-16 to 8-31-17 | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 584153 | Aspire 9-1-16 to 8-31-17 | 61DTHX | Full Time Temp - Hourly | 0.00 | 0.00 | 0.00 |
| 584153 | Aspire 9-1-16 to 8-31-17 | 61JBHX | Casual - Hourly | 0.00 | 0.00 | 0.00 |
| 584153 | Aspire 9-1-16 to 8-31-17 | 61S | Student | 0.00 | 0.00 | 0.00 |
| 584153 | Aspire 9-1-16 to 8-31-17 | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 584153 | Aspire 9-1-16 to 8-31-17 | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 584153 | Aspire 9-1-16 to 8-31-17 | 65YB | Fringe Recovery Base | 0.00 | 0.00 | 0.00 |
| 584153 | Aspire 9-1-16 to 8-31-17 | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 584153 | Aspire 9-1-16 to 8-31-17 | 65YF | Fringe Recovery Full | 0.00 | 0.00 | 0.00 |
| 584153 | Aspire 9-1-16 to 8-31-17 | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 584153 | Aspire 9-1-16 to 8-31-17 | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 584153 | Aspire 9-1-16 to 8-31-17 | 65YT10 | FT Temp Benefit Distr | 0.00 | 0.00 | 0.00 |

| 5K - Keene State College | | | | 2020 YTD Activity | 2019 YTD Activity | 2019 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **021 - Research & Sponsored Programs** | | | | | | |
| 584153 | Aspire 9-1-16 to 8-31-17 | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 584153 | Aspire 9-1-16 to 8-31-17 | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 584153 | Aspire 9-1-16 to 8-31-17 | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 584153 | Aspire 9-1-16 to 8-31-17 | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 584153 | Aspire 9-1-16 to 8-31-17 | 711104 | Supplies-From Bookstore | 0.00 | 0.00 | 0.00 |
| 584153 | Aspire 9-1-16 to 8-31-17 | 711132 | Suppli-Software incl Site Lic&Maint | 0.00 | 0.00 | 0.00 |
| 584153 | Aspire 9-1-16 to 8-31-17 | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 584153 | Aspire 9-1-16 to 8-31-17 | 713005 | Printing & Copying-Campus | 0.00 | 0.00 | 0.00 |
| 584153 | Aspire 9-1-16 to 8-31-17 | 713015 | Printing & Copying-Departmental | 0.00 | 0.00 | 0.00 |
| 584153 | Aspire 9-1-16 to 8-31-17 | 713030 | Printing & Copying-Off Campus | 0.00 | 0.00 | 0.00 |
| 584153 | Aspire 9-1-16 to 8-31-17 | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 584153 | Aspire 9-1-16 to 8-31-17 | 714005 | Postage-Campus Mail Services | 0.00 | 0.00 | 0.00 |
| 584153 | Aspire 9-1-16 to 8-31-17 | 718004 | Telecom-Non-Recurring (Toll) | 0.00 | 0.00 | 0.00 |
| 584153 | Aspire 9-1-16 to 8-31-17 | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 584153 | Aspire 9-1-16 to 8-31-17 | 719005 | Business Meals-Group or Class Meals | 0.00 | 0.00 | 0.00 |
| 584153 | Aspire 9-1-16 to 8-31-17 | 719006 | Meals - Fall Break | 0.00 | 0.00 | 0.00 |
| 584153 | Aspire 9-1-16 to 8-31-17 | 719200 | Employee Recruiting-General | 0.00 | 0.00 | 0.00 |
| 584153 | Aspire 9-1-16 to 8-31-17 | 71C110 | Advertsing-Print | 0.00 | 0.00 | 0.00 |
| 584153 | Aspire 9-1-16 to 8-31-17 | 7600A0 | Internal Revenue-Sales & Services | 0.00 | 0.00 | 0.00 |
| 584153 | Aspire 9-1-16 to 8-31-17 | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 584160 | Upward Bound Yr. 1 6-17 to 5-18 | 611BXM | Supplemental-Other-Misc | 0.00 | 0.00 | 0.00 |
| 584160 | Upward Bound Yr. 1 6-17 to 5-18 | 615 | Prof, Admin & Technical (PAT) | 0.00 | 0.00 | 0.00 |
| 584160 | Upward Bound Yr. 1 6-17 to 5-18 | 615F13 | PAT - Staff Assoc NEA (KSC) | 0.00 | 0.00 | 0.00 |
| 584160 | Upward Bound Yr. 1 6-17 to 5-18 | 615F14 | PAT - Dir/Super Assoc NEA (KSC) | 0.00 | 0.00 | 0.00 |
| 584160 | Upward Bound Yr. 1 6-17 to 5-18 | 617 | Operating Staff | 0.00 | 0.00 | 0.00 |
| 584160 | Upward Bound Yr. 1 6-17 to 5-18 | 617BLG | Operating Staff-Longevity | 0.00 | 0.00 | 0.00 |
| 584160 | Upward Bound Yr. 1 6-17 to 5-18 | 617F15 | Op Staff-Admin Staff Assoc NEA(KSC) | 0.00 | 0.00 | 0.00 |
| 584160 | Upward Bound Yr. 1 6-17 to 5-18 | 618FBN | Other bonuses with full fringe | 0.00 | 0.00 | 0.00 |
| 584160 | Upward Bound Yr. 1 6-17 to 5-18 | 61C | Part Time Temporary | 0.00 | 0.00 | 0.00 |
| 584160 | Upward Bound Yr. 1 6-17 to 5-18 | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 584160 | Upward Bound Yr. 1 6-17 to 5-18 | 61D | Full Time Temporary | 0.00 | 0.00 | 0.00 |
| 584160 | Upward Bound Yr. 1 6-17 to 5-18 | 61DTEX | Full Time Temp - Exempt | 0.00 | 0.00 | 0.00 |
| 584160 | Upward Bound Yr. 1 6-17 to 5-18 | 61KBBN | OTP-Bonus & Recruit-other than fac | 0.00 | 0.00 | 0.00 |
| 584160 | Upward Bound Yr. 1 6-17 to 5-18 | 61S | Student | 0.00 | 0.00 | 0.00 |
| 584160 | Upward Bound Yr. 1 6-17 to 5-18 | 61SNNF | Student Non FLSA | 0.00 | 0.00 | 0.00 |
| 584160 | Upward Bound Yr. 1 6-17 to 5-18 | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 584160 | Upward Bound Yr. 1 6-17 to 5-18 | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 584160 | Upward Bound Yr. 1 6-17 to 5-18 | 65YB | Fringe Recovery Base | 0.00 | 0.00 | 0.00 |
| 584160 | Upward Bound Yr. 1 6-17 to 5-18 | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 584160 | Upward Bound Yr. 1 6-17 to 5-18 | 65YF | Fringe Recovery Full | 0.00 | 0.00 | 0.00 |
| 584160 | Upward Bound Yr. 1 6-17 to 5-18 | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 584160 | Upward Bound Yr. 1 6-17 to 5-18 | 65YP | Fringe Recovery Partial | 0.00 | 0.00 | 0.00 |
| 584160 | Upward Bound Yr. 1 6-17 to 5-18 | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 584160 | Upward Bound Yr. 1 6-17 to 5-18 | 65YT | Fringe Recovery FT Temp | 0.00 | 0.00 | 0.00 |
| 584160 | Upward Bound Yr. 1 6-17 to 5-18 | 65YT10 | FT Temp Benefit Distr | 0.00 | 0.00 | 0.00 |
| 584160 | Upward Bound Yr. 1 6-17 to 5-18 | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 584160 | Upward Bound Yr. 1 6-17 to 5-18 | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 584160 | Upward Bound Yr. 1 6-17 to 5-18 | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 584160 | Upward Bound Yr. 1 6-17 to 5-18 | 711 | Supplies | 0.00 | 0.00 | 0.00 |
| 584160 | Upward Bound Yr. 1 6-17 to 5-18 | 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 |
| 584160 | Upward Bound Yr. 1 6-17 to 5-18 | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 584160 | Upward Bound Yr. 1 6-17 to 5-18 | 711132 | Suppli-Software incl Site Lic&Maint | 0.00 | 0.00 | 0.00 |
| 584160 | Upward Bound Yr. 1 6-17 to 5-18 | 711180 | Supplies Special Events | 0.00 | 0.00 | 0.00 |
| 584160 | Upward Bound Yr. 1 6-17 to 5-18 | 713010 | Printing & Copying-Publications | 0.00 | 0.00 | 0.00 |
| 584160 | Upward Bound Yr. 1 6-17 to 5-18 | 713015 | Printing & Copying-Departmental | 0.00 | 0.00 | 0.00 |
| 584160 | Upward Bound Yr. 1 6-17 to 5-18 | 714005 | Postage-Campus Mail Services | 0.00 | 0.00 | 0.00 |
| 584160 | Upward Bound Yr. 1 6-17 to 5-18 | 715 | Non-Capitalizable Equipment | 0.00 | 0.00 | 0.00 |
| 584160 | Upward Bound Yr. 1 6-17 to 5-18 | 715020 | Non-Cap Equip-under $5,000 | 0.00 | 0.00 | 0.00 |
| 584160 | Upward Bound Yr. 1 6-17 to 5-18 | 715025 | Non-Cap Equip-btwn $1,000 & $3,000 | 0.00 | 0.00 | 0.00 |
| 584160 | Upward Bound Yr. 1 6-17 to 5-18 | 719005 | Business Meals-Group or Class Meals | 0.00 | 0.00 | 0.00 |
| 584160 | Upward Bound Yr. 1 6-17 to 5-18 | 719200 | Employee Recruiting-General | 0.00 | 0.00 | 0.00 |
| 584160 | Upward Bound Yr. 1 6-17 to 5-18 | 719Z10 | Other Employee Support-Prof Develop | 0.00 | 0.00 | 0.00 |
| 584160 | Upward Bound Yr. 1 6-17 to 5-18 | 722205 | Participant Sup-Stipends | 0.00 | 0.00 | 0.00 |
| 584160 | Upward Bound Yr. 1 6-17 to 5-18 | 722210 | Participant Sup-Other | 0.00 | 3,050.00 | 3,050.00 |
| 584160 | Upward Bound Yr. 1 6-17 to 5-18 | 7600A0 | Internal Revenue-Sales & Services | 0.00 | 0.00 | 0.00 |

| 5K - Keene State College | | | | 2020 YTD Activity | 2019 YTD Activity | 2019 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **021 - Research & Sponsored Programs** | | | | | | |
| 584160 | Upward Bound Yr. 1 6-17 to 5-18 | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 584161 | Aspire 9-1-17 to 8-31-18 | 615F13 | PAT - Staff Assoc NEA (KSC) | 0.00 | 15,223.50 | 15,223.50 |
| 584161 | Aspire 9-1-17 to 8-31-18 | 615F14 | PAT - Dir/Super Assoc NEA (KSC) | 0.00 | 5,447.74 | 5,447.74 |
| 584161 | Aspire 9-1-17 to 8-31-18 | 617BLG | Operating Staff-Longevity | 0.00 | 150.12 | 150.12 |
| 584161 | Aspire 9-1-17 to 8-31-18 | 617F15 | Op Staff-Admin Staff Assoc NEA(KSC) | 0.00 | 3,752.64 | 3,752.64 |
| 584161 | Aspire 9-1-17 to 8-31-18 | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 584161 | Aspire 9-1-17 to 8-31-18 | 61DTHX | Full Time Temp - Hourly | 0.00 | 0.00 | 0.00 |
| 584161 | Aspire 9-1-17 to 8-31-18 | 61S | Student | 0.00 | 0.00 | 0.00 |
| 584161 | Aspire 9-1-17 to 8-31-18 | 65YB | Fringe Recovery Base | 0.00 | 0.00 | 0.00 |
| 584161 | Aspire 9-1-17 to 8-31-18 | 65YB10 | Base Benefit Distr (fica) | 0.00 | 12.60 | 12.60 |
| 584161 | Aspire 9-1-17 to 8-31-18 | 65YF | Fringe Recovery Full | 0.00 | 0.00 | 0.00 |
| 584161 | Aspire 9-1-17 to 8-31-18 | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 10,331.28 | 10,331.28 |
| 584161 | Aspire 9-1-17 to 8-31-18 | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 584161 | Aspire 9-1-17 to 8-31-18 | 65YT10 | FT Temp Benefit Distr | 0.00 | 0.00 | 0.00 |
| 584161 | Aspire 9-1-17 to 8-31-18 | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 584161 | Aspire 9-1-17 to 8-31-18 | 710100 | Out-of-State Travel | 0.00 | 959.61 | 959.61 |
| 584161 | Aspire 9-1-17 to 8-31-18 | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 584161 | Aspire 9-1-17 to 8-31-18 | 710310 | Workshop Registration Fees | 0.00 | 0.00 | 0.00 |
| 584161 | Aspire 9-1-17 to 8-31-18 | 711100 | Supplies-General | 0.00 | 1,862.29 | 1,862.29 |
| 584161 | Aspire 9-1-17 to 8-31-18 | 711132 | Suppli-Software incl Site Lic&Maint | 0.00 | 239.88 | 239.88 |
| 584161 | Aspire 9-1-17 to 8-31-18 | 711180 | Supplies Special Events | 0.00 | 1,500.00 | 1,500.00 |
| 584161 | Aspire 9-1-17 to 8-31-18 | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 584161 | Aspire 9-1-17 to 8-31-18 | 713005 | Printing & Copying-Campus | 0.00 | 0.00 | 0.00 |
| 584161 | Aspire 9-1-17 to 8-31-18 | 713010 | Printing & Copying-Publications | 0.00 | 741.25 | 741.25 |
| 584161 | Aspire 9-1-17 to 8-31-18 | 713015 | Printing & Copying-Departmental | 0.00 | 280.80 | 280.80 |
| 584161 | Aspire 9-1-17 to 8-31-18 | 713030 | Printing & Copying-Off Campus | 0.00 | 0.00 | 0.00 |
| 584161 | Aspire 9-1-17 to 8-31-18 | 714000 | Postage-General | 0.00 | 20.00 | 20.00 |
| 584161 | Aspire 9-1-17 to 8-31-18 | 714005 | Postage-Campus Mail Services | 0.00 | 0.00 | 0.00 |
| 584161 | Aspire 9-1-17 to 8-31-18 | 715020 | Non-Cap Equip-under $5,000 | 0.00 | 0.00 | 0.00 |
| 584161 | Aspire 9-1-17 to 8-31-18 | 716120 | Rentals-Property or Room | 0.00 | 541.67 | 541.67 |
| 584161 | Aspire 9-1-17 to 8-31-18 | 717200 | Other Professional Services-General | 0.00 | 7,000.00 | 7,000.00 |
| 584161 | Aspire 9-1-17 to 8-31-18 | 717203 | Oth Prof Ser-Background Checks | 0.00 | 0.00 | 0.00 |
| 584161 | Aspire 9-1-17 to 8-31-18 | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 584161 | Aspire 9-1-17 to 8-31-18 | 719005 | Business Meals-Group or Class Meals | 0.00 | 1,730.71 | 1,730.71 |
| 584161 | Aspire 9-1-17 to 8-31-18 | 71C100 | Advertising (Non-Employment) | 0.00 | 0.00 | 0.00 |
| 584161 | Aspire 9-1-17 to 8-31-18 | 7600A0 | Internal Revenue-Sales & Services | 0.00 | 0.00 | 0.00 |
| 584161 | Aspire 9-1-17 to 8-31-18 | 7600PS | Internal Alloc-Print Services | 0.00 | 40.20 | 40.20 |
| 584161 | Aspire 9-1-17 to 8-31-18 | 760300 | F&A Expenditures | 0.00 | 3,986.71 | 4,003.56 |
| 584161 | Aspire 9-1-17 to 8-31-18 | 76O130 | Internal Alloc-Print & Copy (Chg) | 0.00 | 0.00 | 210.65 |
| 584162 | UBMS, Year 1, 9-1-17 to 8-31-18 | 611BST | Summer Salary AY Fac-Teaching | 0.00 | 3,920.00 | 3,920.00 |
| 584162 | UBMS, Year 1, 9-1-17 to 8-31-18 | 615F13 | PAT - Staff Assoc NEA (KSC) | 0.00 | 15,722.12 | 15,722.12 |
| 584162 | UBMS, Year 1, 9-1-17 to 8-31-18 | 615F14 | PAT - Dir/Super Assoc NEA (KSC) | 0.00 | 1,906.71 | 1,906.71 |
| 584162 | UBMS, Year 1, 9-1-17 to 8-31-18 | 617BLG | Operating Staff-Longevity | 0.00 | 37.52 | 37.52 |
| 584162 | UBMS, Year 1, 9-1-17 to 8-31-18 | 617F15 | Op Staff-Admin Staff Assoc NEA(KSC) | 0.00 | 938.16 | 938.16 |
| 584162 | UBMS, Year 1, 9-1-17 to 8-31-18 | 618FBN | Other bonuses with full fringe | 0.00 | 0.00 | 0.00 |
| 584162 | UBMS, Year 1, 9-1-17 to 8-31-18 | 61CPHX | Part Time Hourly | 0.00 | 273.60 | 273.60 |
| 584162 | UBMS, Year 1, 9-1-17 to 8-31-18 | 61D | Full Time Temporary | 0.00 | 0.00 | 0.00 |
| 584162 | UBMS, Year 1, 9-1-17 to 8-31-18 | 61DTEX | Full Time Temp - Exempt | 0.00 | 11,963.02 | 11,963.02 |
| 584162 | UBMS, Year 1, 9-1-17 to 8-31-18 | 61KBBN | OTP-Bonus & Recruit-other than fac | 0.00 | 0.00 | 0.00 |
| 584162 | UBMS, Year 1, 9-1-17 to 8-31-18 | 61S | Student | 0.00 | 0.00 | 0.00 |
| 584162 | UBMS, Year 1, 9-1-17 to 8-31-18 | 61SNNF | Student Non FLSA | 0.00 | 3,759.30 | 3,759.30 |
| 584162 | UBMS, Year 1, 9-1-17 to 8-31-18 | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 584162 | UBMS, Year 1, 9-1-17 to 8-31-18 | 65YB | Fringe Recovery Base | 0.00 | 0.00 | 0.00 |
| 584162 | UBMS, Year 1, 9-1-17 to 8-31-18 | 65YB10 | Base Benefit Distr (fica) | 0.00 | 332.43 | 332.43 |
| 584162 | UBMS, Year 1, 9-1-17 to 8-31-18 | 65YF | Fringe Recovery Full | 0.00 | 0.00 | 0.00 |
| 584162 | UBMS, Year 1, 9-1-17 to 8-31-18 | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 7,853.83 | 7,853.83 |
| 584162 | UBMS, Year 1, 9-1-17 to 8-31-18 | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 22.98 | 22.98 |
| 584162 | UBMS, Year 1, 9-1-17 to 8-31-18 | 65YT10 | FT Temp Benefit Distr | 0.00 | 1,004.90 | 1,004.90 |
| 584162 | UBMS, Year 1, 9-1-17 to 8-31-18 | 710000 | In-State Travel | 0.00 | 141.27 | 141.27 |
| 584162 | UBMS, Year 1, 9-1-17 to 8-31-18 | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 584162 | UBMS, Year 1, 9-1-17 to 8-31-18 | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 584162 | UBMS, Year 1, 9-1-17 to 8-31-18 | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 584162 | UBMS, Year 1, 9-1-17 to 8-31-18 | 710D65 | Domestic Trvl Non-NH - Other Transp | 0.00 | 22.95 | 22.95 |
| 584162 | UBMS, Year 1, 9-1-17 to 8-31-18 | 711 | Supplies | 0.00 | 0.00 | 0.00 |
| 584162 | UBMS, Year 1, 9-1-17 to 8-31-18 | 711100 | Supplies-General | 0.00 | 1,538.20 | 1,538.20 |

| 5K - Keene State College | | | | 2020 YTD Activity | 2019 YTD Activity | 2019 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **021 - Research & Sponsored Programs** | | | | | | |
| 584162 | UBMS, Year 1, 9-1-17 to 8-31-18 | 711132 | Suppli-Software incl Site Lic&Maint | 0.00 | 29.98 | 29.98 |
| 584162 | UBMS, Year 1, 9-1-17 to 8-31-18 | 713 | Printing and Copying | 0.00 | 0.00 | 0.00 |
| 584162 | UBMS, Year 1, 9-1-17 to 8-31-18 | 713010 | Printing & Copying-Publications | 0.00 | 0.00 | 0.00 |
| 584162 | UBMS, Year 1, 9-1-17 to 8-31-18 | 713015 | Printing & Copying-Departmental | 0.00 | 635.30 | 635.30 |
| 584162 | UBMS, Year 1, 9-1-17 to 8-31-18 | 713100 | Centralized Campus Printing | 0.00 | 0.00 | 0.00 |
| 584162 | UBMS, Year 1, 9-1-17 to 8-31-18 | 714 | Postage | 0.00 | 0.00 | 0.00 |
| 584162 | UBMS, Year 1, 9-1-17 to 8-31-18 | 715 | Non-Capitalizable Equipment | 0.00 | 0.00 | 0.00 |
| 584162 | UBMS, Year 1, 9-1-17 to 8-31-18 | 715005 | Non-Cap Equip-Computer Hardware | 0.00 | 0.00 | 0.00 |
| 584162 | UBMS, Year 1, 9-1-17 to 8-31-18 | 715020 | Non-Cap Equip-under $5,000 | 0.00 | 3,296.25 | 3,296.25 |
| 584162 | UBMS, Year 1, 9-1-17 to 8-31-18 | 715025 | Non-Cap Equip-btwn $1,000 & $3,000 | 0.00 | 0.00 | 0.00 |
| 584162 | UBMS, Year 1, 9-1-17 to 8-31-18 | 716120 | Rentals-Property or Room | 0.00 | 500.00 | 500.00 |
| 584162 | UBMS, Year 1, 9-1-17 to 8-31-18 | 717200 | Other Professional Services-General | 0.00 | 8,500.00 | 25,700.00 |
| 584162 | UBMS, Year 1, 9-1-17 to 8-31-18 | 717203 | Oth Prof Ser-Background Checks | 0.00 | 0.00 | 0.00 |
| 584162 | UBMS, Year 1, 9-1-17 to 8-31-18 | 719005 | Business Meals-Group or Class Meals | 0.00 | 31.41 | 31.41 |
| 584162 | UBMS, Year 1, 9-1-17 to 8-31-18 | 719Z10 | Other Employee Support-Prof Develop | 0.00 | 0.00 | 0.00 |
| 584162 | UBMS, Year 1, 9-1-17 to 8-31-18 | 722205 | Participant Sup-Stipends | 0.00 | 1,682.89 | 1,682.89 |
| 584162 | UBMS, Year 1, 9-1-17 to 8-31-18 | 722210 | Participant Sup-Other | 0.00 | 47,833.17 | 30,473.17 |
| 584162 | UBMS, Year 1, 9-1-17 to 8-31-18 | 7600A0 | Internal Revenue-Sales & Services | 0.00 | 20,071.50 | 20,071.50 |
| 584162 | UBMS, Year 1, 9-1-17 to 8-31-18 | 760300 | F&A Expenditures | 0.00 | 4,994.44 | 6,373.19 |
| 584162 | UBMS, Year 1, 9-1-17 to 8-31-18 | 76O130 | Internal Alloc-Print & Copy (Chg) | 0.00 | 0.00 | 34.40 |
| 584169 | Upward Bound Yr. 2 6-18 to 5-19 | 611BST | Summer Salary AY Fac-Teaching | 0.00 | 4,900.00 | 4,900.00 |
| 584169 | Upward Bound Yr. 2 6-18 to 5-19 | 611BXM | Supplemental-Other-Misc | 0.00 | 0.00 | 0.00 |
| 584169 | Upward Bound Yr. 2 6-18 to 5-19 | 615 | Prof, Admin & Technical (PAT) | 0.00 | 0.00 | 0.00 |
| 584169 | Upward Bound Yr. 2 6-18 to 5-19 | 615F13 | PAT - Staff Assoc NEA (KSC) | 0.00 | 37,567.79 | 129,995.37 |
| 584169 | Upward Bound Yr. 2 6-18 to 5-19 | 615F14 | PAT - Dir/Super Assoc NEA (KSC) | 0.00 | 8,655.94 | 18,296.20 |
| 584169 | Upward Bound Yr. 2 6-18 to 5-19 | 617 | Operating Staff | 0.00 | 0.00 | 0.00 |
| 584169 | Upward Bound Yr. 2 6-18 to 5-19 | 617BLG | Operating Staff-Longevity | 0.00 | 209.53 | 502.85 |
| 584169 | Upward Bound Yr. 2 6-18 to 5-19 | 617F15 | Op Staff-Admin Staff Assoc NEA(KSC) | 0.00 | 5,238.01 | 12,571.23 |
| 584169 | Upward Bound Yr. 2 6-18 to 5-19 | 61D | Full Time Temporary | 0.00 | 0.00 | 0.00 |
| 584169 | Upward Bound Yr. 2 6-18 to 5-19 | 61DTEX | Full Time Temp - Exempt | 0.00 | 21,833.43 | 21,833.43 |
| 584169 | Upward Bound Yr. 2 6-18 to 5-19 | 61S | Student | 0.00 | 0.00 | 0.00 |
| 584169 | Upward Bound Yr. 2 6-18 to 5-19 | 61SNNF | Student Non FLSA | 0.00 | 5,518.57 | 5,518.57 |
| 584169 | Upward Bound Yr. 2 6-18 to 5-19 | 61SNSH | Student Labor | 0.00 | 160.00 | 907.50 |
| 584169 | Upward Bound Yr. 2 6-18 to 5-19 | 61SNWS | College Work Study | 0.00 | 146.52 | 439.56 |
| 584169 | Upward Bound Yr. 2 6-18 to 5-19 | 65YB10 | Base Benefit Distr (fica) | 0.00 | 429.20 | 453.84 |
| 584169 | Upward Bound Yr. 2 6-18 to 5-19 | 65YF | Fringe Recovery Full | 0.00 | 0.00 | 0.00 |
| 584169 | Upward Bound Yr. 2 6-18 to 5-19 | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 21,768.30 | 68,044.88 |
| 584169 | Upward Bound Yr. 2 6-18 to 5-19 | 65YP | Fringe Recovery Partial | 0.00 | 0.00 | 0.00 |
| 584169 | Upward Bound Yr. 2 6-18 to 5-19 | 65YT10 | FT Temp Benefit Distr | 0.00 | 1,834.03 | 1,834.03 |
| 584169 | Upward Bound Yr. 2 6-18 to 5-19 | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 584169 | Upward Bound Yr. 2 6-18 to 5-19 | 710000 | In-State Travel | 0.00 | 59.67 | 59.67 |
| 584169 | Upward Bound Yr. 2 6-18 to 5-19 | 710100 | Out-of-State Travel | 0.00 | 57.63 | 57.63 |
| 584169 | Upward Bound Yr. 2 6-18 to 5-19 | 710400 | Student or Non-Emp Travel | 0.00 | 2,738.00 | 2,738.00 |
| 584169 | Upward Bound Yr. 2 6-18 to 5-19 | 710D01 | Domestic Travel NH - Wkshp/Conf Fee | 0.00 | 400.00 | 400.00 |
| 584169 | Upward Bound Yr. 2 6-18 to 5-19 | 710D15 | Domestic Travel NH - Oth Trans Cost | 0.00 | 486.38 | 2,305.42 |
| 584169 | Upward Bound Yr. 2 6-18 to 5-19 | 710D20 | Domestic Travel NH - Hotel/Lodging | 0.00 | 0.00 | 84.03 |
| 584169 | Upward Bound Yr. 2 6-18 to 5-19 | 710D30 | Domestic Travel NH - Meals/Incidtls | 0.00 | 67.10 | 67.10 |
| 584169 | Upward Bound Yr. 2 6-18 to 5-19 | 710D51 | Domestic Trvl Non-NH -Workshop/Conf | 0.00 | 420.00 | 1,382.50 |
| 584169 | Upward Bound Yr. 2 6-18 to 5-19 | 710D60 | Domestic Travel Non-NH - Airfare | 0.00 | 1,514.80 | 0.00 |
| 584169 | Upward Bound Yr. 2 6-18 to 5-19 | 710D65 | Domestic Trvl Non-NH - Other Transp | 0.00 | 1,172.23 | 4,860.69 |
| 584169 | Upward Bound Yr. 2 6-18 to 5-19 | 710D70 | Domestic Trvl Non-NH Hotel/Lodging | 0.00 | 0.00 | 1,337.69 |
| 584169 | Upward Bound Yr. 2 6-18 to 5-19 | 710D80 | Domestic Trvl Non-NH Meals/Incidtls | 0.00 | 0.00 | 455.80 |
| 584169 | Upward Bound Yr. 2 6-18 to 5-19 | 710N10 | Nonemployee/Student Travel -Airfare | 0.00 | 0.00 | 1,208.23 |
| 584169 | Upward Bound Yr. 2 6-18 to 5-19 | 710N15 | Nonemp/Stud Travl - Oth Transp Cost | 0.00 | 0.00 | 1,350.18 |
| 584169 | Upward Bound Yr. 2 6-18 to 5-19 | 710N20 | Nonemp/Stud Travl - Hotel/Lodging | 0.00 | 0.00 | 428.82 |
| 584169 | Upward Bound Yr. 2 6-18 to 5-19 | 710N30 | Nonemp/Stud Travl - Meal/Incidental | 0.00 | 0.00 | 100.96 |
| 584169 | Upward Bound Yr. 2 6-18 to 5-19 | 711 | Supplies | 0.00 | 0.00 | 0.00 |
| 584169 | Upward Bound Yr. 2 6-18 to 5-19 | 711100 | Supplies-General | 0.00 | 143.67 | 3,166.07 |
| 584169 | Upward Bound Yr. 2 6-18 to 5-19 | 711132 | Suppli-Software incl Site Lic&Maint | 0.00 | 29.98 | 966.48 |
| 584169 | Upward Bound Yr. 2 6-18 to 5-19 | 713000 | Printing & Copying-General | 0.00 | 30.30 | 30.30 |
| 584169 | Upward Bound Yr. 2 6-18 to 5-19 | 713010 | Printing & Copying-Publications | 0.00 | 204.27 | 153.52 |
| 584169 | Upward Bound Yr. 2 6-18 to 5-19 | 713015 | Printing & Copying-Departmental | 0.00 | 742.25 | 742.25 |
| 584169 | Upward Bound Yr. 2 6-18 to 5-19 | 714005 | Postage-Campus Mail Services | 0.00 | 2.42 | 2.42 |
| 584169 | Upward Bound Yr. 2 6-18 to 5-19 | 715020 | Non-Cap Equip-under $5,000 | 0.00 | 3,688.51 | 18,719.85 |
| 584169 | Upward Bound Yr. 2 6-18 to 5-19 | 716120 | Rentals-Property or Room | 0.00 | 1,000.00 | 2,874.99 |

| 5K - Keene State College | | | | 2020 YTD Activity | 2019 YTD Activity | 2019 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **021 - Research & Sponsored Programs** | | | | | | |
| 584169 | Upward Bound Yr. 2 6-18 to 5-19 | 717 | Professional Services | 0.00 | 0.00 | 0.00 |
| 584169 | Upward Bound Yr. 2 6-18 to 5-19 | 717200 | Other Professional Services-General | 0.00 | 0.00 | 27,206.45 |
| 584169 | Upward Bound Yr. 2 6-18 to 5-19 | 719005 | Business Meals-Group or Class Meals | 0.00 | 49.15 | 172.48 |
| 584169 | Upward Bound Yr. 2 6-18 to 5-19 | 719200 | Employee Recruiting-General | 0.00 | 37.00 | 37.00 |
| 584169 | Upward Bound Yr. 2 6-18 to 5-19 | 722205 | Participant Sup-Stipends | 0.00 | 1,682.88 | 7,030.38 |
| 584169 | Upward Bound Yr. 2 6-18 to 5-19 | 722210 | Participant Sup-Other | 762.00 | 71,040.01 | 77,769.96 |
| 584169 | Upward Bound Yr. 2 6-18 to 5-19 | 7600A0 | Internal Revenue-Sales & Services | 0.00 | 20,071.50 | 20,071.50 |
| 584169 | Upward Bound Yr. 2 6-18 to 5-19 | 760300 | F&A Expenditures | 0.00 | 9,698.56 | 26,977.51 |
| 584169 | Upward Bound Yr. 2 6-18 to 5-19 | 76O130 | Internal Alloc-Print & Copy (Chg) | 0.00 | 124.25 | 869.70 |
| 584169 | Upward Bound Yr. 2 6-18 to 5-19 | 76O140 | Internal Alloc-Mail & Postage (Chg) | 0.00 | 2.38 | 143.72 |
| 584169 | Upward Bound Yr. 2 6-18 to 5-19 | 790500 | Budgeted Contingency | 0.00 | 0.00 | 0.00 |
| 584170 | Aspire 9-1-18 to 8-31-19 | 615F13 | PAT - Staff Assoc NEA (KSC) | 21,839.09 | 0.00 | 115,682.10 |
| 584170 | Aspire 9-1-18 to 8-31-19 | 615F14 | PAT - Dir/Super Assoc NEA (KSC) | 3,843.09 | 0.00 | 25,721.48 |
| 584170 | Aspire 9-1-18 to 8-31-19 | 617BLG | Operating Staff-Longevity | 153.89 | 0.00 | 721.50 |
| 584170 | Aspire 9-1-18 to 8-31-19 | 617F15 | Op Staff-Admin Staff Assoc NEA(KSC) | 3,846.24 | 0.00 | 18,037.45 |
| 584170 | Aspire 9-1-18 to 8-31-19 | 618FBN | Other bonuses with full fringe | 0.00 | 0.00 | 87.50 |
| 584170 | Aspire 9-1-18 to 8-31-19 | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 584170 | Aspire 9-1-18 to 8-31-19 | 61S | Student | 0.00 | 0.00 | 0.00 |
| 584170 | Aspire 9-1-18 to 8-31-19 | 61SNSH | Student Labor | 0.00 | 0.00 | 1,839.15 |
| 584170 | Aspire 9-1-18 to 8-31-19 | 61SNWS | College Work Study | 0.00 | 3,384.32 | 7,028.07 |
| 584170 | Aspire 9-1-18 to 8-31-19 | 65YB10 | Base Benefit Distr (fica) | 12.33 | 0.00 | 60.67 |
| 584170 | Aspire 9-1-18 to 8-31-19 | 65YF | Fringe Recovery Full | 0.00 | 0.00 | 0.00 |
| 584170 | Aspire 9-1-18 to 8-31-19 | 65YF10 | Full Fringe Benefit Distr Expe | 13,287.77 | 0.00 | 62,802.22 |
| 584170 | Aspire 9-1-18 to 8-31-19 | 65YP | Fringe Recovery Partial | 0.00 | 0.00 | 0.00 |
| 584170 | Aspire 9-1-18 to 8-31-19 | 710305 | Registration Fees-Other | 0.00 | 0.00 | 960.00 |
| 584170 | Aspire 9-1-18 to 8-31-19 | 710D | Domestic Travel | 0.00 | 0.00 | 0.00 |
| 584170 | Aspire 9-1-18 to 8-31-19 | 710D01 | Domestic Travel NH - Wkshp/Conf Fee | 0.00 | 451.00 | 601.00 |
| 584170 | Aspire 9-1-18 to 8-31-19 | 710D15 | Domestic Travel NH - Oth Trans Cost | 54.57 | 80.01 | 173.65 |
| 584170 | Aspire 9-1-18 to 8-31-19 | 710D20 | Domestic Travel NH - Hotel/Lodging | 0.00 | 0.00 | 57.08 |
| 584170 | Aspire 9-1-18 to 8-31-19 | 710D51 | Domestic Trvl Non-NH -Workshop/Conf | 0.00 | 0.00 | 2,465.00 |
| 584170 | Aspire 9-1-18 to 8-31-19 | 710D60 | Domestic Travel Non-NH - Airfare | 0.00 | 0.00 | 1,539.98 |
| 584170 | Aspire 9-1-18 to 8-31-19 | 710D65 | Domestic Trvl Non-NH - Other Transp | 0.00 | 0.00 | 1,142.85 |
| 584170 | Aspire 9-1-18 to 8-31-19 | 710D70 | Domestic Trvl Non-NH Hotel/Lodging | 0.00 | 0.00 | 4,457.48 |
| 584170 | Aspire 9-1-18 to 8-31-19 | 710D80 | Domestic Trvl Non-NH Meals/Incidtls | 0.00 | 0.00 | 500.87 |
| 584170 | Aspire 9-1-18 to 8-31-19 | 710N15 | Nonemp/Stud Travl - Oth Transp Cost | 0.00 | 0.00 | 0.00 |
| 584170 | Aspire 9-1-18 to 8-31-19 | 711100 | Supplies-General | 677.47 | 259.60 | 4,276.33 |
| 584170 | Aspire 9-1-18 to 8-31-19 | 711104 | Supplies-From Bookstore | 0.00 | 0.00 | 0.00 |
| 584170 | Aspire 9-1-18 to 8-31-19 | 711132 | Suppli-Software incl Site Lic&Maint | 0.00 | 326.00 | 875.00 |
| 584170 | Aspire 9-1-18 to 8-31-19 | 711180 | Supplies Special Events | 3,900.00 | 0.00 | 0.00 |
| 584170 | Aspire 9-1-18 to 8-31-19 | 713000 | Printing & Copying-General | 0.00 | 45.40 | 45.40 |
| 584170 | Aspire 9-1-18 to 8-31-19 | 713010 | Printing & Copying-Publications | 140.00 | 108.45 | 613.66 |
| 584170 | Aspire 9-1-18 to 8-31-19 | 713030 | Printing & Copying-Off Campus | 0.00 | 0.00 | 0.00 |
| 584170 | Aspire 9-1-18 to 8-31-19 | 714000 | Postage-General | 0.00 | 0.00 | 521.50 |
| 584170 | Aspire 9-1-18 to 8-31-19 | 715 | Non-Capitalizable Equipment | 0.00 | 0.00 | 0.00 |
| 584170 | Aspire 9-1-18 to 8-31-19 | 715020 | Non-Cap Equip-under $5,000 | 0.00 | 0.00 | 1,468.07 |
| 584170 | Aspire 9-1-18 to 8-31-19 | 716120 | Rentals-Property or Room | 0.00 | 1,458.33 | 5,458.33 |
| 584170 | Aspire 9-1-18 to 8-31-19 | 717200 | Other Professional Services-General | 0.00 | 0.00 | 612.91 |
| 584170 | Aspire 9-1-18 to 8-31-19 | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 584170 | Aspire 9-1-18 to 8-31-19 | 719005 | Business Meals-Group or Class Meals | 55.68 | 263.99 | 2,571.17 |
| 584170 | Aspire 9-1-18 to 8-31-19 | 71C110 | Advertsing-Print | 0.00 | 0.00 | 0.00 |
| 584170 | Aspire 9-1-18 to 8-31-19 | 7600A0 | Internal Revenue-Sales & Services | 57.05 | 0.00 | 151.36 |
| 584170 | Aspire 9-1-18 to 8-31-19 | 7600PS | Internal Alloc-Print Services | 0.00 | 0.00 | 35.20 |
| 584170 | Aspire 9-1-18 to 8-31-19 | 760300 | F&A Expenditures | 3,877.69 | 536.56 | 21,069.85 |
| 584170 | Aspire 9-1-18 to 8-31-19 | 76O130 | Internal Alloc-Print & Copy (Chg) | 596.10 | 329.75 | 2,525.60 |
| 584170 | Aspire 9-1-18 to 8-31-19 | 76O140 | Internal Alloc-Mail & Postage (Chg) | 7.37 | 0.00 | 337.51 |
| 584170 | Aspire 9-1-18 to 8-31-19 | 790500 | Budgeted Contingency | 0.00 | 0.00 | 0.00 |
| 584171 | UBMS, Year 2, 9-1-18 to 8-31-19 | 611BXM | Supplemental-Other-Misc | 4,900.00 | 0.00 | 0.00 |
| 584171 | UBMS, Year 2, 9-1-18 to 8-31-19 | 615 | Prof, Admin & Technical (PAT) | 0.00 | 0.00 | 0.00 |
| 584171 | UBMS, Year 2, 9-1-18 to 8-31-19 | 615F13 | PAT - Staff Assoc NEA (KSC) | 19,306.39 | 1,048.22 | 69,149.11 |
| 584171 | UBMS, Year 2, 9-1-18 to 8-31-19 | 615F14 | PAT - Dir/Super Assoc NEA (KSC) | 1,098.04 | 0.00 | 9,461.46 |
| 584171 | UBMS, Year 2, 9-1-18 to 8-31-19 | 617 | Operating Staff | 0.00 | 0.00 | 0.00 |
| 584171 | UBMS, Year 2, 9-1-18 to 8-31-19 | 617BLG | Operating Staff-Longevity | 38.48 | 0.00 | 180.38 |
| 584171 | UBMS, Year 2, 9-1-18 to 8-31-19 | 617F15 | Op Staff-Admin Staff Assoc NEA(KSC) | 961.56 | 0.00 | 4,509.30 |
| 584171 | UBMS, Year 2, 9-1-18 to 8-31-19 | 618FBN | Other bonuses with full fringe | 0.00 | 0.00 | 515.00 |
| 584171 | UBMS, Year 2, 9-1-18 to 8-31-19 | 61C | Part Time Temporary | 0.00 | 0.00 | 0.00 |

| 5K - Keene State College | | | | 2020 YTD Activity | 2019 YTD Activity | 2019 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **021 - Research & Sponsored Programs** | | | | | | |
| 584171 | UBMS, Year 2, 9-1-18 to 8-31-19 | 61CPEX | Part Time Salary | 3,290.19 | 0.00 | 0.00 |
| 584171 | UBMS, Year 2, 9-1-18 to 8-31-19 | 61D | Full Time Temporary | 0.00 | 0.00 | 0.00 |
| 584171 | UBMS, Year 2, 9-1-18 to 8-31-19 | 61DTEX | Full Time Temp - Exempt | 13,933.42 | 0.00 | 5,629.68 |
| 584171 | UBMS, Year 2, 9-1-18 to 8-31-19 | 61S | Student | 0.00 | 0.00 | 0.00 |
| 584171 | UBMS, Year 2, 9-1-18 to 8-31-19 | 61SNNF | Student Non FLSA | 1,703.73 | 0.00 | 0.00 |
| 584171 | UBMS, Year 2, 9-1-18 to 8-31-19 | 61SNSH | Student Labor | 0.00 | 0.00 | 90.00 |
| 584171 | UBMS, Year 2, 9-1-18 to 8-31-19 | 65YB10 | Base Benefit Distr (fica) | 395.06 | 0.00 | 15.08 |
| 584171 | UBMS, Year 2, 9-1-18 to 8-31-19 | 65YF | Fringe Recovery Full | 0.00 | 0.00 | 0.00 |
| 584171 | UBMS, Year 2, 9-1-18 to 8-31-19 | 65YF10 | Full Fringe Benefit Distr Expe | 9,614.72 | 443.40 | 35,377.68 |
| 584171 | UBMS, Year 2, 9-1-18 to 8-31-19 | 65YP | Fringe Recovery Partial | 0.00 | 0.00 | 0.00 |
| 584171 | UBMS, Year 2, 9-1-18 to 8-31-19 | 65YP10 | Nonstatus Benefit Distr (Fica) | 263.22 | 0.00 | 0.00 |
| 584171 | UBMS, Year 2, 9-1-18 to 8-31-19 | 65YT10 | FT Temp Benefit Distr | 1,114.72 | 0.00 | 472.93 |
| 584171 | UBMS, Year 2, 9-1-18 to 8-31-19 | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 584171 | UBMS, Year 2, 9-1-18 to 8-31-19 | 710D01 | Domestic Travel NH - Wkshp/Conf Fee | 0.00 | 0.00 | 400.00 |
| 584171 | UBMS, Year 2, 9-1-18 to 8-31-19 | 710D15 | Domestic Travel NH - Oth Trans Cost | 107.10 | 1,285.30 | 5,147.35 |
| 584171 | UBMS, Year 2, 9-1-18 to 8-31-19 | 710D20 | Domestic Travel NH - Hotel/Lodging | 0.00 | 0.00 | 84.03 |
| 584171 | UBMS, Year 2, 9-1-18 to 8-31-19 | 710D51 | Domestic Trvl Non-NH -Workshop/Conf | 0.00 | 0.00 | 612.50 |
| 584171 | UBMS, Year 2, 9-1-18 to 8-31-19 | 710D60 | Domestic Travel Non-NH - Airfare | 504.61 | 0.00 | 757.40 |
| 584171 | UBMS, Year 2, 9-1-18 to 8-31-19 | 710D65 | Domestic Trvl Non-NH - Other Transp | 73.44 | 4.49 | 381.15 |
| 584171 | UBMS, Year 2, 9-1-18 to 8-31-19 | 710D70 | Domestic Trvl Non-NH Hotel/Lodging | 131.25 | 0.00 | 0.00 |
| 584171 | UBMS, Year 2, 9-1-18 to 8-31-19 | 710D80 | Domestic Trvl Non-NH Meals/Incidtls | 0.00 | 0.00 | 351.00 |
| 584171 | UBMS, Year 2, 9-1-18 to 8-31-19 | 711 | Supplies | 0.00 | 0.00 | 0.00 |
| 584171 | UBMS, Year 2, 9-1-18 to 8-31-19 | 711100 | Supplies-General | 178.85 | 59.95 | 1,174.75 |
| 584171 | UBMS, Year 2, 9-1-18 to 8-31-19 | 711132 | Suppli-Software incl Site Lic&Maint | 0.00 | 0.00 | 924.50 |
| 584171 | UBMS, Year 2, 9-1-18 to 8-31-19 | 713010 | Printing & Copying-Publications | 7.94 | 0.00 | 351.50 |
| 584171 | UBMS, Year 2, 9-1-18 to 8-31-19 | 714 | Postage | 0.00 | 0.00 | 0.00 |
| 584171 | UBMS, Year 2, 9-1-18 to 8-31-19 | 714000 | Postage-General | 0.00 | 0.00 | 185.00 |
| 584171 | UBMS, Year 2, 9-1-18 to 8-31-19 | 716120 | Rentals-Property or Room | 0.00 | 0.00 | 1,125.01 |
| 584171 | UBMS, Year 2, 9-1-18 to 8-31-19 | 717200 | Other Professional Services-General | 8,809.00 | 0.00 | 313.47 |
| 584171 | UBMS, Year 2, 9-1-18 to 8-31-19 | 717203 | Oth Prof Ser-Background Checks | 0.00 | 0.00 | 0.00 |
| 584171 | UBMS, Year 2, 9-1-18 to 8-31-19 | 719005 | Business Meals-Group or Class Meals | 10.03 | 11.44 | 276.32 |
| 584171 | UBMS, Year 2, 9-1-18 to 8-31-19 | 722205 | Participant Sup-Stipends | 802.50 | 0.00 | 3,626.00 |
| 584171 | UBMS, Year 2, 9-1-18 to 8-31-19 | 722210 | Participant Sup-Other | 40,552.20 | 978.81 | 21,069.48 |
| 584171 | UBMS, Year 2, 9-1-18 to 8-31-19 | 7600A0 | Internal Revenue-Sales & Services | 22,157.85 | 0.00 | 0.00 |
| 584171 | UBMS, Year 2, 9-1-18 to 8-31-19 | 7600PS | Internal Alloc-Print Services | 42.00 | 0.00 | 0.00 |
| 584171 | UBMS, Year 2, 9-1-18 to 8-31-19 | 760300 | F&A Expenditures | 5,390.93 | 233.01 | 11,097.89 |
| 584171 | UBMS, Year 2, 9-1-18 to 8-31-19 | 76O130 | Internal Alloc-Print & Copy (Chg) | 901.00 | 59.80 | 1,237.75 |
| 584171 | UBMS, Year 2, 9-1-18 to 8-31-19 | 76O140 | Internal Alloc-Mail & Postage (Chg) | 2.06 | 0.00 | 1.03 |
| 584175 | CWS 7-1-19 to 6-30-20 | 61SNWS | College Work Study | 89.84 | 0.00 | 0.00 |
| 584177 | NH Reads 7-1-19 to 6-30-20 | 61SNSH | Student Labor | 343.53 | 0.00 | 0.00 |
| 584177 | NH Reads 7-1-19 to 6-30-20 | 61SNWS | College Work Study | 1,605.18 | 0.00 | 0.00 |
| 584178 | Upward Bound Yr. 3 6-19 to 5-20 | 611BXM | Supplemental-Other-Misc | 4,900.00 | 0.00 | 0.00 |
| 584178 | Upward Bound Yr. 3 6-19 to 5-20 | 615 | Prof, Admin & Technical (PAT) | 0.00 | 0.00 | 0.00 |
| 584178 | Upward Bound Yr. 3 6-19 to 5-20 | 615F13 | PAT - Staff Assoc NEA (KSC) | 60,298.40 | 0.00 | 11,079.23 |
| 584178 | Upward Bound Yr. 3 6-19 to 5-20 | 615F14 | PAT - Dir/Super Assoc NEA (KSC) | 10,432.62 | 0.00 | 1,513.28 |
| 584178 | Upward Bound Yr. 3 6-19 to 5-20 | 617 | Operating Staff | 0.00 | 0.00 | 0.00 |
| 584178 | Upward Bound Yr. 3 6-19 to 5-20 | 617BLG | Operating Staff-Longevity | 171.00 | 0.00 | 33.53 |
| 584178 | Upward Bound Yr. 3 6-19 to 5-20 | 617F15 | Op Staff-Admin Staff Assoc NEA(KSC) | 4,273.60 | 0.00 | 838.07 |
| 584178 | Upward Bound Yr. 3 6-19 to 5-20 | 618FBN | Other bonuses with full fringe | 0.00 | 0.00 | 62.50 |
| 584178 | Upward Bound Yr. 3 6-19 to 5-20 | 61CPEX | Part Time Salary | 1,560.08 | 0.00 | 0.00 |
| 584178 | Upward Bound Yr. 3 6-19 to 5-20 | 61D | Full Time Temporary | 0.00 | 0.00 | 0.00 |
| 584178 | Upward Bound Yr. 3 6-19 to 5-20 | 61DTEX | Full Time Temp - Exempt | 17,733.40 | 0.00 | 8,444.37 |
| 584178 | Upward Bound Yr. 3 6-19 to 5-20 | 61S | Student | 0.00 | 0.00 | 0.00 |
| 584178 | Upward Bound Yr. 3 6-19 to 5-20 | 61SNNF | Student Non FLSA | 4,805.72 | 0.00 | 0.00 |
| 584178 | Upward Bound Yr. 3 6-19 to 5-20 | 61SNSH | Student Labor | 178.50 | 0.00 | 0.00 |
| 584178 | Upward Bound Yr. 3 6-19 to 5-20 | 61SNWS | College Work Study | 252.00 | 0.00 | 0.00 |
| 584178 | Upward Bound Yr. 3 6-19 to 5-20 | 65YB10 | Base Benefit Distr (fica) | 405.69 | 0.00 | 2.82 |
| 584178 | Upward Bound Yr. 3 6-19 to 5-20 | 65YF | Fringe Recovery Full | 0.00 | 0.00 | 0.00 |
| 584178 | Upward Bound Yr. 3 6-19 to 5-20 | 65YF10 | Full Fringe Benefit Distr Expe | 33,752.06 | 0.00 | 5,707.58 |
| 584178 | Upward Bound Yr. 3 6-19 to 5-20 | 65YP10 | Nonstatus Benefit Distr (Fica) | 124.81 | 0.00 | 0.00 |
| 584178 | Upward Bound Yr. 3 6-19 to 5-20 | 65YT | Fringe Recovery FT Temp | 0.00 | 0.00 | 0.00 |
| 584178 | Upward Bound Yr. 3 6-19 to 5-20 | 65YT10 | FT Temp Benefit Distr | 1,418.62 | 0.00 | 709.31 |
| 584178 | Upward Bound Yr. 3 6-19 to 5-20 | 710D | Domestic Travel | 0.00 | 0.00 | 0.00 |
| 584178 | Upward Bound Yr. 3 6-19 to 5-20 | 710D01 | Domestic Travel NH - Wkshp/Conf Fee | 400.00 | 0.00 | 0.00 |
| 584178 | Upward Bound Yr. 3 6-19 to 5-20 | 710D15 | Domestic Travel NH - Oth Trans Cost | 383.88 | 0.00 | 77.52 |

| 5K - Keene State College | | | | 2020 YTD Activity | 2019 YTD Activity | 2019 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **021 - Research & Sponsored Programs** | | | | | | |
| 584178 | Upward Bound Yr. 3 6-19 to 5-20 | 710D51 | Domestic Trvl Non-NH -Workshop/Conf | 144.00 | 0.00 | 0.00 |
| 584178 | Upward Bound Yr. 3 6-19 to 5-20 | 710D60 | Domestic Travel Non-NH - Airfare | 1,129.22 | 0.00 | 0.00 |
| 584178 | Upward Bound Yr. 3 6-19 to 5-20 | 710D65 | Domestic Trvl Non-NH - Other Transp | 1,828.19 | 0.00 | 135.15 |
| 584178 | Upward Bound Yr. 3 6-19 to 5-20 | 710D70 | Domestic Trvl Non-NH Hotel/Lodging | 218.58 | 0.00 | 0.00 |
| 584178 | Upward Bound Yr. 3 6-19 to 5-20 | 710D80 | Domestic Trvl Non-NH Meals/Incidtls | 51.11 | 0.00 | 0.00 |
| 584178 | Upward Bound Yr. 3 6-19 to 5-20 | 711100 | Supplies-General | 401.48 | 0.00 | 47.90 |
| 584178 | Upward Bound Yr. 3 6-19 to 5-20 | 711132 | Suppli-Software incl Site Lic&Maint | 119.96 | 0.00 | 0.00 |
| 584178 | Upward Bound Yr. 3 6-19 to 5-20 | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 584178 | Upward Bound Yr. 3 6-19 to 5-20 | 713010 | Printing & Copying-Publications | 11.91 | 0.00 | 0.00 |
| 584178 | Upward Bound Yr. 3 6-19 to 5-20 | 714005 | Postage-Campus Mail Services | 0.00 | 0.00 | 0.00 |
| 584178 | Upward Bound Yr. 3 6-19 to 5-20 | 717200 | Other Professional Services-General | 13,213.00 | 0.00 | 0.00 |
| 584178 | Upward Bound Yr. 3 6-19 to 5-20 | 719005 | Business Meals-Group or Class Meals | 89.86 | 0.00 | 231.43 |
| 584178 | Upward Bound Yr. 3 6-19 to 5-20 | 719200 | Employee Recruiting-General | 0.00 | 0.00 | 0.00 |
| 584178 | Upward Bound Yr. 3 6-19 to 5-20 | 722205 | Participant Sup-Stipends | 1,224.50 | 0.00 | 0.00 |
| 584178 | Upward Bound Yr. 3 6-19 to 5-20 | 722210 | Participant Sup-Other | 52,114.66 | 0.00 | 12,270.20 |
| 584178 | Upward Bound Yr. 3 6-19 to 5-20 | 7600A0 | Internal Revenue-Sales & Services | 37,093.25 | 0.00 | 0.00 |
| 584178 | Upward Bound Yr. 3 6-19 to 5-20 | 7600PS | Internal Alloc-Print Services | 94.45 | 0.00 | 0.00 |
| 584178 | Upward Bound Yr. 3 6-19 to 5-20 | 760300 | F&A Expenditures | 12,726.17 | 0.00 | 2,319.78 |
| 584178 | Upward Bound Yr. 3 6-19 to 5-20 | 76I000 | Internal Allocations - Recoveries | 112.00 | 0.00 | 0.00 |
| 584178 | Upward Bound Yr. 3 6-19 to 5-20 | 76O130 | Internal Alloc-Print & Copy (Chg) | 684.05 | 0.00 | 114.75 |
| 584179 | Aspire 9-1-19 to 8-31-20 | 615F13 | PAT - Staff Assoc NEA (KSC) | 30,684.82 | 0.00 | 0.00 |
| 584179 | Aspire 9-1-19 to 8-31-20 | 615F14 | PAT - Dir/Super Assoc NEA (KSC) | 6,143.69 | 0.00 | 0.00 |
| 584179 | Aspire 9-1-19 to 8-31-20 | 617BLG | Operating Staff-Longevity | 188.10 | 0.00 | 0.00 |
| 584179 | Aspire 9-1-19 to 8-31-20 | 617F15 | Op Staff-Admin Staff Assoc NEA(KSC) | 4,700.96 | 0.00 | 0.00 |
| 584179 | Aspire 9-1-19 to 8-31-20 | 65YB10 | Base Benefit Distr (fica) | 15.07 | 0.00 | 0.00 |
| 584179 | Aspire 9-1-19 to 8-31-20 | 65YF10 | Full Fringe Benefit Distr Expe | 18,688.17 | 0.00 | 0.00 |
| 584179 | Aspire 9-1-19 to 8-31-20 | 710D | Domestic Travel | 0.00 | 0.00 | 0.00 |
| 584179 | Aspire 9-1-19 to 8-31-20 | 710D01 | Domestic Travel NH - Wkshp/Conf Fee | 400.00 | 0.00 | 0.00 |
| 584179 | Aspire 9-1-19 to 8-31-20 | 710D51 | Domestic Trvl Non-NH -Workshop/Conf | 360.00 | 0.00 | 0.00 |
| 584179 | Aspire 9-1-19 to 8-31-20 | 710D65 | Domestic Trvl Non-NH - Other Transp | 536.79 | 0.00 | 0.00 |
| 584179 | Aspire 9-1-19 to 8-31-20 | 710D70 | Domestic Trvl Non-NH Hotel/Lodging | 483.99 | 0.00 | 0.00 |
| 584179 | Aspire 9-1-19 to 8-31-20 | 710D80 | Domestic Trvl Non-NH Meals/Incidtls | 177.76 | 0.00 | 0.00 |
| 584179 | Aspire 9-1-19 to 8-31-20 | 710N | Nonemployee/Student Travel | 0.00 | 0.00 | 0.00 |
| 584179 | Aspire 9-1-19 to 8-31-20 | 711100 | Supplies-General | 489.21 | 0.00 | 0.00 |
| 584179 | Aspire 9-1-19 to 8-31-20 | 711132 | Suppli-Software incl Site Lic&Maint | 398.72 | 0.00 | 0.00 |
| 584179 | Aspire 9-1-19 to 8-31-20 | 711180 | Supplies Special Events | 206.40 | 0.00 | 0.00 |
| 584179 | Aspire 9-1-19 to 8-31-20 | 716120 | Rentals-Property or Room | 0.00 | 0.00 | 0.00 |
| 584179 | Aspire 9-1-19 to 8-31-20 | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 584179 | Aspire 9-1-19 to 8-31-20 | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 584179 | Aspire 9-1-19 to 8-31-20 | 719005 | Business Meals-Group or Class Meals | 48.34 | 0.00 | 0.00 |
| 584179 | Aspire 9-1-19 to 8-31-20 | 760300 | F&A Expenditures | 5,126.05 | 0.00 | 0.00 |
| 584179 | Aspire 9-1-19 to 8-31-20 | 76O130 | Internal Alloc-Print & Copy (Chg) | 545.45 | 0.00 | 0.00 |
| 584179 | Aspire 9-1-19 to 8-31-20 | 76O140 | Internal Alloc-Mail & Postage (Chg) | 7.57 | 0.00 | 0.00 |
| 584180 | UBMS, Year 3, 9-1-19 to 8-31-20 | 615F13 | PAT - Staff Assoc NEA (KSC) | 20,890.40 | 0.00 | 0.00 |
| 584180 | UBMS, Year 3, 9-1-19 to 8-31-20 | 615F14 | PAT - Dir/Super Assoc NEA (KSC) | 5,054.60 | 0.00 | 0.00 |
| 584180 | UBMS, Year 3, 9-1-19 to 8-31-20 | 617BLG | Operating Staff-Longevity | 47.01 | 0.00 | 0.00 |
| 584180 | UBMS, Year 3, 9-1-19 to 8-31-20 | 617F15 | Op Staff-Admin Staff Assoc NEA(KSC) | 1,175.24 | 0.00 | 0.00 |
| 584180 | UBMS, Year 3, 9-1-19 to 8-31-20 | 61C | Part Time Temporary | 0.00 | 0.00 | 0.00 |
| 584180 | UBMS, Year 3, 9-1-19 to 8-31-20 | 61S | Student | 0.00 | 0.00 | 0.00 |
| 584180 | UBMS, Year 3, 9-1-19 to 8-31-20 | 61SNSH | Student Labor | 119.00 | 0.00 | 0.00 |
| 584180 | UBMS, Year 3, 9-1-19 to 8-31-20 | 61SNWS | College Work Study | 168.00 | 0.00 | 0.00 |
| 584180 | UBMS, Year 3, 9-1-19 to 8-31-20 | 65YB10 | Base Benefit Distr (fica) | 3.74 | 0.00 | 0.00 |
| 584180 | UBMS, Year 3, 9-1-19 to 8-31-20 | 65YF | Fringe Recovery Full | 0.00 | 0.00 | 0.00 |
| 584180 | UBMS, Year 3, 9-1-19 to 8-31-20 | 65YF10 | Full Fringe Benefit Distr Expe | 12,204.20 | 0.00 | 0.00 |
| 584180 | UBMS, Year 3, 9-1-19 to 8-31-20 | 65YP | Fringe Recovery Partial | 0.00 | 0.00 | 0.00 |
| 584180 | UBMS, Year 3, 9-1-19 to 8-31-20 | 710D | Domestic Travel | 0.00 | 0.00 | 0.00 |
| 584180 | UBMS, Year 3, 9-1-19 to 8-31-20 | 710D01 | Domestic Travel NH - Wkshp/Conf Fee | 400.00 | 0.00 | 0.00 |
| 584180 | UBMS, Year 3, 9-1-19 to 8-31-20 | 710D15 | Domestic Travel NH - Oth Trans Cost | 1,254.07 | 0.00 | 0.00 |
| 584180 | UBMS, Year 3, 9-1-19 to 8-31-20 | 710D51 | Domestic Trvl Non-NH -Workshop/Conf | 96.00 | 0.00 | 0.00 |
| 584180 | UBMS, Year 3, 9-1-19 to 8-31-20 | 710D65 | Domestic Trvl Non-NH - Other Transp | 504.78 | 0.00 | 0.00 |
| 584180 | UBMS, Year 3, 9-1-19 to 8-31-20 | 710D70 | Domestic Trvl Non-NH Hotel/Lodging | 87.33 | 0.00 | 0.00 |
| 584180 | UBMS, Year 3, 9-1-19 to 8-31-20 | 710D80 | Domestic Trvl Non-NH Meals/Incidtls | 51.10 | 0.00 | 0.00 |
| 584180 | UBMS, Year 3, 9-1-19 to 8-31-20 | 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 |
| 584180 | UBMS, Year 3, 9-1-19 to 8-31-20 | 711100 | Supplies-General | 200.88 | 0.00 | 0.00 |
| 584180 | UBMS, Year 3, 9-1-19 to 8-31-20 | 711132 | Suppli-Software incl Site Lic&Maint | 119.96 | 0.00 | 0.00 |

| 5K - Keene State College | | | | 2020 YTD Activity | 2019 YTD Activity | 2019 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **021 - Research & Sponsored Programs** | | | | | | |
| 584180 | UBMS, Year 3, 9-1-19 to 8-31-20 | 717203 | Oth Prof Ser-Background Checks | 0.00 | 0.00 | 0.00 |
| 584180 | UBMS, Year 3, 9-1-19 to 8-31-20 | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 584180 | UBMS, Year 3, 9-1-19 to 8-31-20 | 719005 | Business Meals-Group or Class Meals | 39.84 | 0.00 | 0.00 |
| 584180 | UBMS, Year 3, 9-1-19 to 8-31-20 | 722205 | Participant Sup-Stipends | 0.00 | 0.00 | 0.00 |
| 584180 | UBMS, Year 3, 9-1-19 to 8-31-20 | 722210 | Participant Sup-Other | (4,598.55) | 0.00 | 0.00 |
| 584180 | UBMS, Year 3, 9-1-19 to 8-31-20 | 7600A0 | Internal Revenue-Sales & Services | 0.00 | 0.00 | 0.00 |
| 584180 | UBMS, Year 3, 9-1-19 to 8-31-20 | 760300 | F&A Expenditures | 3,404.13 | 0.00 | 0.00 |
| 584180 | UBMS, Year 3, 9-1-19 to 8-31-20 | 76I000 | Internal Allocations - Recoveries | 0.00 | 0.00 | 0.00 |
| 584180 | UBMS, Year 3, 9-1-19 to 8-31-20 | 76O130 | Internal Alloc-Print & Copy (Chg) | 135.65 | 0.00 | 0.00 |
| 584180 | UBMS, Year 3, 9-1-19 to 8-31-20 | 76O140 | Internal Alloc-Mail & Postage (Chg) | 0.52 | 0.00 | 0.00 |
| 593001 | Suicide Intervention9/05-9/06 | 61 | Salaries and Wages | 0.00 | 0.00 | 0.00 |
| 593001 | Suicide Intervention9/05-9/06 | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 593001 | Suicide Intervention9/05-9/06 | 65 | Fringe Benefits | 0.00 | 0.00 | 0.00 |
| 593001 | Suicide Intervention9/05-9/06 | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 593001 | Suicide Intervention9/05-9/06 | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 593001 | Suicide Intervention9/05-9/06 | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 593001 | Suicide Intervention9/05-9/06 | 711 | Supplies | 0.00 | 0.00 | 0.00 |
| 593001 | Suicide Intervention9/05-9/06 | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 593001 | Suicide Intervention9/05-9/06 | 713005 | Printing & Copying-Campus | 0.00 | 0.00 | 0.00 |
| 593001 | Suicide Intervention9/05-9/06 | 717 | Professional Services | 0.00 | 0.00 | 0.00 |
| 593001 | Suicide Intervention9/05-9/06 | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 593001 | Suicide Intervention9/05-9/06 | 717202 | Oth Prof Ser-Contract Instruct Serv | 0.00 | 0.00 | 0.00 |
| 593001 | Suicide Intervention9/05-9/06 | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 593002 | Suicide Intervention 9/06-9/07 | 61 | Salaries and Wages | 0.00 | 0.00 | 0.00 |
| 593002 | Suicide Intervention 9/06-9/07 | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 593002 | Suicide Intervention 9/06-9/07 | 617F10 | Operating Staff | 0.00 | 0.00 | 0.00 |
| 593002 | Suicide Intervention 9/06-9/07 | 61CPHO | *OBS*[NSH] Non-Status - Overtime | 0.00 | 0.00 | 0.00 |
| 593002 | Suicide Intervention 9/06-9/07 | 65 | Fringe Benefits | 0.00 | 0.00 | 0.00 |
| 593002 | Suicide Intervention 9/06-9/07 | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 593002 | Suicide Intervention 9/06-9/07 | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 593002 | Suicide Intervention 9/06-9/07 | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 593002 | Suicide Intervention 9/06-9/07 | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 593002 | Suicide Intervention 9/06-9/07 | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 593002 | Suicide Intervention 9/06-9/07 | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 593002 | Suicide Intervention 9/06-9/07 | 711 | Supplies | 0.00 | 0.00 | 0.00 |
| 593002 | Suicide Intervention 9/06-9/07 | 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 |
| 593002 | Suicide Intervention 9/06-9/07 | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 593002 | Suicide Intervention 9/06-9/07 | 711160 | Supplies-Books | 0.00 | 0.00 | 0.00 |
| 593002 | Suicide Intervention 9/06-9/07 | 713 | Printing and Copying | 0.00 | 0.00 | 0.00 |
| 593002 | Suicide Intervention 9/06-9/07 | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 593002 | Suicide Intervention 9/06-9/07 | 713005 | Printing & Copying-Campus | 0.00 | 0.00 | 0.00 |
| 593002 | Suicide Intervention 9/06-9/07 | 713010 | Printing & Copying-Publications | 0.00 | 0.00 | 0.00 |
| 593002 | Suicide Intervention 9/06-9/07 | 713015 | Printing & Copying-Departmental | 0.00 | 0.00 | 0.00 |
| 593002 | Suicide Intervention 9/06-9/07 | 714 | Postage | 0.00 | 0.00 | 0.00 |
| 593002 | Suicide Intervention 9/06-9/07 | 714005 | Postage-Campus Mail Services | 0.00 | 0.00 | 0.00 |
| 593002 | Suicide Intervention 9/06-9/07 | 717 | Professional Services | 0.00 | 0.00 | 0.00 |
| 593002 | Suicide Intervention 9/06-9/07 | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 593002 | Suicide Intervention 9/06-9/07 | 718 | Telecommunications | 0.00 | 0.00 | 0.00 |
| 593002 | Suicide Intervention 9/06-9/07 | 718038 | Telecom-Data US Bandwidth | 0.00 | 0.00 | 0.00 |
| 593002 | Suicide Intervention 9/06-9/07 | 719 | Staff Support | 0.00 | 0.00 | 0.00 |
| 593002 | Suicide Intervention 9/06-9/07 | 719005 | Business Meals-Group or Class Meals | 0.00 | 0.00 | 0.00 |
| 593002 | Suicide Intervention 9/06-9/07 | 71C | Other Support | 0.00 | 0.00 | 0.00 |
| 593002 | Suicide Intervention 9/06-9/07 | 71C100 | Advertising (Non-Employment) | 0.00 | 0.00 | 0.00 |
| 593004 | Biodiesel PM Exposure 9-13 to 8-16 | 615 | Prof, Admin & Technical (PAT) | 0.00 | 0.00 | 0.00 |
| 593004 | Biodiesel PM Exposure 9-13 to 8-16 | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 593004 | Biodiesel PM Exposure 9-13 to 8-16 | 61C | Part Time Temporary | 0.00 | 0.00 | 0.00 |
| 593004 | Biodiesel PM Exposure 9-13 to 8-16 | 61CBHO | Part Time - Overtime | 0.00 | 0.00 | 0.00 |
| 593004 | Biodiesel PM Exposure 9-13 to 8-16 | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 593004 | Biodiesel PM Exposure 9-13 to 8-16 | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 593004 | Biodiesel PM Exposure 9-13 to 8-16 | 61JB | Casual - Base Benefits | 0.00 | 0.00 | 0.00 |
| 593004 | Biodiesel PM Exposure 9-13 to 8-16 | 61JBEX | Casual - Exempt | 0.00 | 0.00 | 0.00 |
| 593004 | Biodiesel PM Exposure 9-13 to 8-16 | 61JBHX | Casual - Hourly | 0.00 | 0.00 | 0.00 |
| 593004 | Biodiesel PM Exposure 9-13 to 8-16 | 61S | Student | 0.00 | 0.00 | 0.00 |
| 593004 | Biodiesel PM Exposure 9-13 to 8-16 | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 593004 | Biodiesel PM Exposure 9-13 to 8-16 | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |

| 5K - Keene State College | | | | 2020 YTD Activity | 2019 YTD Activity | 2019 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **021 - Research & Sponsored Programs** | | | | | | |
| 593004 | Biodiesel PM Exposure 9-13 to 8-16 | 65YB | Fringe Recovery Base | 0.00 | 0.00 | 0.00 |
| 593004 | Biodiesel PM Exposure 9-13 to 8-16 | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 593004 | Biodiesel PM Exposure 9-13 to 8-16 | 65YF | Fringe Recovery Full | 0.00 | 0.00 | 0.00 |
| 593004 | Biodiesel PM Exposure 9-13 to 8-16 | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 593004 | Biodiesel PM Exposure 9-13 to 8-16 | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 593004 | Biodiesel PM Exposure 9-13 to 8-16 | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 593004 | Biodiesel PM Exposure 9-13 to 8-16 | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 593004 | Biodiesel PM Exposure 9-13 to 8-16 | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 593004 | Biodiesel PM Exposure 9-13 to 8-16 | 711 | Supplies | 0.00 | 0.00 | 0.00 |
| 593004 | Biodiesel PM Exposure 9-13 to 8-16 | 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 |
| 593004 | Biodiesel PM Exposure 9-13 to 8-16 | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 593004 | Biodiesel PM Exposure 9-13 to 8-16 | 711146 | Supplies-Laboratory | 0.00 | 0.00 | 0.00 |
| 593004 | Biodiesel PM Exposure 9-13 to 8-16 | 713 | Printing and Copying | 0.00 | 0.00 | 0.00 |
| 593004 | Biodiesel PM Exposure 9-13 to 8-16 | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 593004 | Biodiesel PM Exposure 9-13 to 8-16 | 713005 | Printing & Copying-Campus | 0.00 | 0.00 | 0.00 |
| 593004 | Biodiesel PM Exposure 9-13 to 8-16 | 713015 | Printing & Copying-Departmental | 0.00 | 0.00 | 0.00 |
| 593004 | Biodiesel PM Exposure 9-13 to 8-16 | 719 | Staff Support | 0.00 | 0.00 | 0.00 |
| 593004 | Biodiesel PM Exposure 9-13 to 8-16 | 719005 | Business Meals-Group or Class Meals | 0.00 | 0.00 | 0.00 |
| 593004 | Biodiesel PM Exposure 9-13 to 8-16 | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 |
| 593004 | Biodiesel PM Exposure 9-13 to 8-16 | 719210 | Employee Recruiting-Advertising | 0.00 | 0.00 | 0.00 |
| 593005 | RNA Polymerase V 8-13 to 11-14 | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 593005 | RNA Polymerase V 8-13 to 11-14 | 71 | Support | 0.00 | 0.00 | 0.00 |
| 593005 | RNA Polymerase V 8-13 to 11-14 | 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 |
| 593005 | RNA Polymerase V 8-13 to 11-14 | 711146 | Supplies-Laboratory | 0.00 | 0.00 | 0.00 |
| 593005 | RNA Polymerase V 8-13 to 11-14 | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 593005 | RNA Polymerase V 8-13 to 11-14 | 713015 | Printing & Copying-Departmental | 0.00 | 0.00 | 0.00 |
| 593005 | RNA Polymerase V 8-13 to 11-14 | 714010 | Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 |
| 593006 | R15:Apoptotic Clearance 9-14 -12-16 | 611F | Faculty-Full Benefits | 0.00 | 0.00 | 0.00 |
| 593006 | R15:Apoptotic Clearance 9-14 -12-16 | 611F14 | Fac Tenure Track KSCEA (KSC) | 0.00 | 0.00 | 0.00 |
| 593006 | R15:Apoptotic Clearance 9-14 -12-16 | 615 | Prof, Admin & Technical (PAT) | 0.00 | 0.00 | 0.00 |
| 593006 | R15:Apoptotic Clearance 9-14 -12-16 | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 593006 | R15:Apoptotic Clearance 9-14 -12-16 | 615F13 | PAT - Staff Assoc NEA (KSC) | 0.00 | 0.00 | 0.00 |
| 593006 | R15:Apoptotic Clearance 9-14 -12-16 | 61C | Part Time Temporary | 0.00 | 0.00 | 0.00 |
| 593006 | R15:Apoptotic Clearance 9-14 -12-16 | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 593006 | R15:Apoptotic Clearance 9-14 -12-16 | 61DTEX | Full Time Temp - Exempt | 0.00 | 0.00 | 0.00 |
| 593006 | R15:Apoptotic Clearance 9-14 -12-16 | 61DTHX | Full Time Temp - Hourly | 0.00 | 0.00 | 0.00 |
| 593006 | R15:Apoptotic Clearance 9-14 -12-16 | 61S | Student | 0.00 | 0.00 | 0.00 |
| 593006 | R15:Apoptotic Clearance 9-14 -12-16 | 61SNHO | Student Labor - Overtime | 0.00 | 0.00 | 0.00 |
| 593006 | R15:Apoptotic Clearance 9-14 -12-16 | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 593006 | R15:Apoptotic Clearance 9-14 -12-16 | 65YB | Fringe Recovery Base | 0.00 | 0.00 | 0.00 |
| 593006 | R15:Apoptotic Clearance 9-14 -12-16 | 65YF | Fringe Recovery Full | 0.00 | 0.00 | 0.00 |
| 593006 | R15:Apoptotic Clearance 9-14 -12-16 | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 593006 | R15:Apoptotic Clearance 9-14 -12-16 | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 593006 | R15:Apoptotic Clearance 9-14 -12-16 | 65YT10 | FT Temp Benefit Distr | 0.00 | 0.00 | 0.00 |
| 593006 | R15:Apoptotic Clearance 9-14 -12-16 | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 593006 | R15:Apoptotic Clearance 9-14 -12-16 | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 593006 | R15:Apoptotic Clearance 9-14 -12-16 | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 593006 | R15:Apoptotic Clearance 9-14 -12-16 | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 593006 | R15:Apoptotic Clearance 9-14 -12-16 | 711 | Supplies | 0.00 | 0.00 | 0.00 |
| 593006 | R15:Apoptotic Clearance 9-14 -12-16 | 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 |
| 593006 | R15:Apoptotic Clearance 9-14 -12-16 | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 593006 | R15:Apoptotic Clearance 9-14 -12-16 | 711146 | Supplies-Laboratory | 0.00 | 0.00 | 0.00 |
| 593006 | R15:Apoptotic Clearance 9-14 -12-16 | 713 | Printing and Copying | 0.00 | 0.00 | 0.00 |
| 593006 | R15:Apoptotic Clearance 9-14 -12-16 | 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 |
| 593006 | R15:Apoptotic Clearance 9-14 -12-16 | 717 | Professional Services | 0.00 | 0.00 | 0.00 |
| 593006 | R15:Apoptotic Clearance 9-14 -12-16 | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 593006 | R15:Apoptotic Clearance 9-14 -12-16 | 719005 | Business Meals-Group or Class Meals | 0.00 | 0.00 | 0.00 |
| 593006 | R15:Apoptotic Clearance 9-14 -12-16 | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 |
| 593006 | R15:Apoptotic Clearance 9-14 -12-16 | 719210 | Employee Recruiting-Advertising | 0.00 | 0.00 | 0.00 |
| 593006 | R15:Apoptotic Clearance 9-14 -12-16 | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 593007 | R15 Funct. Analysis 2-18 to 1-20 | 611F | Faculty-Full Benefits | 0.00 | 0.00 | 0.00 |
| 593007 | R15 Funct. Analysis 2-18 to 1-20 | 611F14 | Fac Tenure Track KSCEA (KSC) | 2,905.83 | 5,606.00 | 14,015.00 |
| 593007 | R15 Funct. Analysis 2-18 to 1-20 | 611Q90 | Post Doc | 657.69 | 0.00 | 3,485.76 |
| 593007 | R15 Funct. Analysis 2-18 to 1-20 | 615F13 | PAT - Staff Assoc NEA (KSC) | 6,436.99 | 13,806.37 | 33,529.57 |
| 593007 | R15 Funct. Analysis 2-18 to 1-20 | 61CPHX | Part Time Hourly | 4,230.00 | 0.00 | 2,787.50 |

| 5K - Keene State College | | | | 2020 YTD Activity | 2019 YTD Activity | 2019 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **021 - Research & Sponsored Programs** | | | | | | |
| 593007 | R15 Funct. Analysis 2-18 to 1-20 | 61D | Full Time Temporary | 0.00 | 0.00 | 0.00 |
| 593007 | R15 Funct. Analysis 2-18 to 1-20 | 61DBHO | Full Time Temp - Overtime | 0.00 | 27.50 | 27.50 |
| 593007 | R15 Funct. Analysis 2-18 to 1-20 | 61DTEX | Full Time Temp - Exempt | 0.00 | 0.00 | 6,628.34 |
| 593007 | R15 Funct. Analysis 2-18 to 1-20 | 61DTHX | Full Time Temp - Hourly | 5,055.00 | 6,255.00 | 19,715.00 |
| 593007 | R15 Funct. Analysis 2-18 to 1-20 | 61S | Student | 0.00 | 0.00 | 0.00 |
| 593007 | R15 Funct. Analysis 2-18 to 1-20 | 61SNSH | Student Labor | 2,110.00 | 2,300.00 | 8,010.00 |
| 593007 | R15 Funct. Analysis 2-18 to 1-20 | 61SNWS | College Work Study | 900.00 | 1,080.00 | 2,340.00 |
| 593007 | R15 Funct. Analysis 2-18 to 1-20 | 65YB10 | Base Benefit Distr (fica) | 0.00 | 2.31 | 2.31 |
| 593007 | R15 Funct. Analysis 2-18 to 1-20 | 65YF10 | Full Fringe Benefit Distr Expe | 4,204.29 | 8,211.45 | 20,111.49 |
| 593007 | R15 Funct. Analysis 2-18 to 1-20 | 65YP10 | Nonstatus Benefit Distr (Fica) | 338.40 | 0.00 | 234.15 |
| 593007 | R15 Funct. Analysis 2-18 to 1-20 | 65YQ10 | Post-Doc Fringe Benefit | 163.77 | 0.00 | 815.67 |
| 593007 | R15 Funct. Analysis 2-18 to 1-20 | 65YT10 | FT Temp Benefit Distr | 404.40 | 525.42 | 2,212.84 |
| 593007 | R15 Funct. Analysis 2-18 to 1-20 | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 593007 | R15 Funct. Analysis 2-18 to 1-20 | 710100 | Out-of-State Travel | 0.00 | 1,180.08 | 1,180.08 |
| 593007 | R15 Funct. Analysis 2-18 to 1-20 | 710300 | Conference Registration Fees | 0.00 | 0.00 | 785.00 |
| 593007 | R15 Funct. Analysis 2-18 to 1-20 | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 593007 | R15 Funct. Analysis 2-18 to 1-20 | 710D01 | Domestic Travel NH - Wkshp/Conf Fee | 0.00 | 104.24 | 104.24 |
| 593007 | R15 Funct. Analysis 2-18 to 1-20 | 710D15 | Domestic Travel NH - Oth Trans Cost | 0.00 | 0.00 | 70.38 |
| 593007 | R15 Funct. Analysis 2-18 to 1-20 | 710D65 | Domestic Trvl Non-NH - Other Transp | 0.00 | 0.00 | 93.35 |
| 593007 | R15 Funct. Analysis 2-18 to 1-20 | 710F10 | Foreign Travel - Airfare | 0.00 | 338.99 | 338.99 |
| 593007 | R15 Funct. Analysis 2-18 to 1-20 | 710F15 | Foreign Travel - Other Transp Costs | 0.00 | 32.30 | 32.30 |
| 593007 | R15 Funct. Analysis 2-18 to 1-20 | 710F20 | Foreign Travel - Hotel/Lodging | 0.00 | 88.88 | 88.88 |
| 593007 | R15 Funct. Analysis 2-18 to 1-20 | 710F30 | Foreign Travel - Meals & Incidental | 0.00 | 144.52 | 144.52 |
| 593007 | R15 Funct. Analysis 2-18 to 1-20 | 711 | Supplies | 0.00 | 0.00 | 0.00 |
| 593007 | R15 Funct. Analysis 2-18 to 1-20 | 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 |
| 593007 | R15 Funct. Analysis 2-18 to 1-20 | 711100 | Supplies-General | 0.00 | 43.19 | 71.47 |
| 593007 | R15 Funct. Analysis 2-18 to 1-20 | 711132 | Suppli-Software incl Site Lic&Maint | 0.00 | 79.65 | 119.47 |
| 593007 | R15 Funct. Analysis 2-18 to 1-20 | 711146 | Supplies-Laboratory | 0.00 | 0.00 | 0.00 |
| 593007 | R15 Funct. Analysis 2-18 to 1-20 | 711190 | Publications cost | 0.00 | 0.00 | 0.00 |
| 593007 | R15 Funct. Analysis 2-18 to 1-20 | 711200 | Research Supplies | 6,778.22 | 6,316.76 | 19,823.96 |
| 593007 | R15 Funct. Analysis 2-18 to 1-20 | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 593007 | R15 Funct. Analysis 2-18 to 1-20 | 716000 | Maintenance & Repairs-General | 0.00 | 62.50 | 62.50 |
| 593007 | R15 Funct. Analysis 2-18 to 1-20 | 717 | Professional Services | 0.00 | 0.00 | 0.00 |
| 593007 | R15 Funct. Analysis 2-18 to 1-20 | 717200 | Other Professional Services-General | 0.00 | 975.00 | 975.00 |
| 593007 | R15 Funct. Analysis 2-18 to 1-20 | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 35.00 |
| 593007 | R15 Funct. Analysis 2-18 to 1-20 | 760300 | F&A Expenditures | 13,377.31 | 17,444.93 | 54,323.22 |
| 5DGSTF | KSC Separation Fund | 65YSIP | Unfunded Fringe Benefits (ER/SIP) | 0.00 | 0.00 | 51,057.00 |
| 5DP122 | Early Sprouts Garden Nutrition Prog | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 1,000.00 |
| 5DP122 | Early Sprouts Garden Nutrition Prog | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 84.00 |
| 5DP122 | Early Sprouts Garden Nutrition Prog | 711 | Supplies | 0.00 | 0.00 | 0.00 |
| 5DP122 | Early Sprouts Garden Nutrition Prog | 711000 | Purchasing Cards | 0.00 | 78.88 | 164.68 |
| 5DP122 | Early Sprouts Garden Nutrition Prog | 717106 | Finl Services-Epayment CC fees | 9.21 | 69.56 | 148.86 |
| 5DP122 | Early Sprouts Garden Nutrition Prog | 717200 | Other Professional Services-General | 0.00 | 0.00 | 120.00 |
| 5DP122 | Early Sprouts Garden Nutrition Prog | 719125 | Licenses/Professional Fees | 68.61 | 0.00 | 0.00 |
| 5U0000 | Keene General Operating | 615F13 | PAT - Staff Assoc NEA (KSC) | 85,856.90 | 83,427.77 | 227,479.15 |
| 5U0000 | Keene General Operating | 615F14 | PAT - Dir/Super Assoc NEA (KSC) | 3,128.35 | 3,329.18 | 7,868.92 |
| 5U0000 | Keene General Operating | 617BLG | Operating Staff-Longevity | 256.50 | 209.53 | 553.13 |
| 5U0000 | Keene General Operating | 617F15 | Op Staff-Admin Staff Assoc NEA(KSC) | 6,410.40 | 5,238.00 | 13,828.36 |
| 5U0000 | Keene General Operating | 618FBN | Other bonuses with full fringe | 5,000.00 | 5,500.00 | 13,035.00 |
| 5U0000 | Keene General Operating | 61KBBN | OTP-Bonus & Recruit-other than fac | 0.00 | 4,345.00 | 4,345.00 |
| 5U0000 | Keene General Operating | 61SNSH | Student Labor | 0.00 | 116.26 | 448.15 |
| 5U0000 | Keene General Operating | 61SNWS | College Work Study | 105.78 | 0.00 | 0.00 |
| 5U0000 | Keene General Operating | 65YB | Fringe Recovery Base | 0.00 | 0.00 | 0.00 |
| 5U0000 | Keene General Operating | 65YB10 | Base Benefit Distr (fica) | 21.51 | 382.58 | 411.44 |
| 5U0000 | Keene General Operating | 65YF | Fringe Recovery Full | 0.00 | 0.00 | 0.00 |
| 5U0000 | Keene General Operating | 65YF10 | Full Fringe Benefit Distr Expe | 40,660.16 | 38,510.51 | 112,356.78 |
| 5U0000 | Keene General Operating | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 5U0000 | Keene General Operating | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 5U0000 | Keene General Operating | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 5U0000 | Keene General Operating | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 5U0000 | Keene General Operating | 710D01 | Domestic Travel NH - Wkshp/Conf Fee | 425.00 | 0.00 | 0.00 |
| 5U0000 | Keene General Operating | 710D15 | Domestic Travel NH - Oth Trans Cost | 146.88 | 0.00 | 0.00 |
| 5U0000 | Keene General Operating | 710D60 | Domestic Travel Non-NH - Airfare | 0.00 | 0.00 | 40.00 |
| 5U0000 | Keene General Operating | 710D65 | Domestic Trvl Non-NH - Other Transp | 0.00 | 0.00 | 0.00 |
| 5U0000 | Keene General Operating | 710D80 | Domestic Trvl Non-NH Meals/Incidtls | 0.00 | 0.00 | 0.00 |

| 5K - Keene State College | | | | 2020 YTD Activity | 2019 YTD Activity | 2019 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **021 - Research & Sponsored Programs** | | | | | | |
| 5U0000 | Keene General Operating | 711 | Supplies | 0.00 | 0.00 | 0.00 |
| 5U0000 | Keene General Operating | 711100 | Supplies-General | 0.00 | 956.98 | 953.02 |
| 5U0000 | Keene General Operating | 711102 | Supplies-Central Stores | 0.00 | 0.00 | 0.00 |
| 5U0000 | Keene General Operating | 711108 | Supplies-Subscription,Newspaper,Mag | 0.00 | 484.00 | 484.00 |
| 5U0000 | Keene General Operating | 713 | Printing and Copying | 0.00 | 0.00 | 0.00 |
| 5U0000 | Keene General Operating | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 5U0000 | Keene General Operating | 713015 | Printing & Copying-Departmental | 0.00 | 0.00 | 0.00 |
| 5U0000 | Keene General Operating | 714 | Postage | 0.00 | 0.00 | 0.00 |
| 5U0000 | Keene General Operating | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 5U0000 | Keene General Operating | 714005 | Postage-Campus Mail Services | 0.00 | 0.00 | 0.00 |
| 5U0000 | Keene General Operating | 716100 | Rentals & Leases-General | 59.87 | 69.70 | 162.81 |
| 5U0000 | Keene General Operating | 717 | Professional Services | 0.00 | 0.00 | 0.00 |
| 5U0000 | Keene General Operating | 717000 | Consulting-General | 0.00 | 0.00 | 0.00 |
| 5U0000 | Keene General Operating | 717200 | Other Professional Services-General | 6,375.00 | 6,375.00 | 13,500.00 |
| 5U0000 | Keene General Operating | 718014 | Telecom-Telephone Equipment | 0.00 | 0.00 | 0.00 |
| 5U0000 | Keene General Operating | 719 | Staff Support | 0.00 | 0.00 | 0.00 |
| 5U0000 | Keene General Operating | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 5U0000 | Keene General Operating | 719005 | Business Meals-Group or Class Meals | 0.00 | 219.76 | 219.76 |
| 5U0000 | Keene General Operating | 719100 | Membership Dues & Fees | 190.00 | 190.00 | 380.00 |
| 5U0000 | Keene General Operating | 719200 | Employee Recruiting-General | 0.00 | 0.00 | 0.00 |
| 5U0000 | Keene General Operating | 719Z10 | Other Employee Support-Prof Develop | 0.00 | 95.00 | 194.00 |
| 5U0000 | Keene General Operating | 722205 | Participant Sup-Stipends | 7,690.00 | 5,175.00 | 5,175.00 |
| 5U0000 | Keene General Operating | 7600PS | Internal Alloc-Print Services | 0.00 | 0.00 | 0.00 |
| 5U0000 | Keene General Operating | 76O110 | Int All-Supplies-General (Chg) | 0.00 | 0.00 | 0.00 |
| 5U0000 | Keene General Operating | 76O130 | Internal Alloc-Print & Copy (Chg) | 411.50 | 306.25 | 1,081.95 |
| 5U0000 | Keene General Operating | 76O140 | Internal Alloc-Mail & Postage (Chg) | 9.22 | 7.26 | 35.01 |
| 5WG106 | Other Postemployment Bnft (OPEB) | 65YS75 | Unfunded Fringe Benefits (GASB 75) | 0.00 | 0.00 | (24,575.00) |
| ***Total Research & Sponsored Programs | | | | 1,281,553.69 | 1,348,423.99 | 3,314,808.96 |
| **030 - Public Service** | | | | | | |
| 5D0ADJ | KSC Int Desig Adjustments | 740099 | Capitalized Equipment Adjustment | 0.00 | 0.00 | 0.00 |
| 5DF110 | Council on Sustainable Futures | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |
| 5DS105 | Small Business Institute CUFS 1577 | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 5GR111 | Community Service Prog Initiatives | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 5GR111 | Community Service Prog Initiatives | 714005 | Postage-Campus Mail Services | 0.00 | 0.00 | 0.00 |
| ***Total Public Service | | | | 0.00 | 0.00 | 0.00 |
| **040 - Academic Support** | | | | | | |
| 53D015 | KSC Art Collection 7-11 to 6-12 | 61 | Salaries and Wages | 0.00 | 0.00 | 0.00 |
| 53D015 | KSC Art Collection 7-11 to 6-12 | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 53D015 | KSC Art Collection 7-11 to 6-12 | 65 | Fringe Benefits | 0.00 | 0.00 | 0.00 |
| 53D015 | KSC Art Collection 7-11 to 6-12 | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 53D016 | J. Blanchard Ledger 10-12 to 10-13 | 717 | Professional Services | 0.00 | 0.00 | 0.00 |
| 53D016 | J. Blanchard Ledger 10-12 to 10-13 | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 53D025 | Poet Lrt Rsrvtn Mcroflm 7-15 to6-16 | 61C | Part Time Temporary | 0.00 | 0.00 | 0.00 |
| 53D025 | Poet Lrt Rsrvtn Mcroflm 7-15 to6-16 | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 53D025 | Poet Lrt Rsrvtn Mcroflm 7-15 to6-16 | 65YB | Fringe Recovery Base | 0.00 | 0.00 | 0.00 |
| 53D025 | Poet Lrt Rsrvtn Mcroflm 7-15 to6-16 | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 53D025 | Poet Lrt Rsrvtn Mcroflm 7-15 to6-16 | 717 | Professional Services | 0.00 | 0.00 | 0.00 |
| 53D025 | Poet Lrt Rsrvtn Mcroflm 7-15 to6-16 | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 545005 | Preserve Collections 1-12 to 6-13 | 711 | Supplies | 0.00 | 0.00 | 0.00 |
| 545005 | Preserve Collections 1-12 to 6-13 | 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 |
| 545005 | Preserve Collections 1-12 to 6-13 | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 545005 | Preserve Collections 1-12 to 6-13 | 717 | Professional Services | 0.00 | 0.00 | 0.00 |
| 545005 | Preserve Collections 1-12 to 6-13 | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 545007 | Mapping Identies 6-17 to 5-18 | 717 | Professional Services | 0.00 | 0.00 | 0.00 |
| 545007 | Mapping Identies 6-17 to 5-18 | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 54N263 | Sandglass D-Generation 1-14 to 3-14 | 717 | Professional Services | 0.00 | 0.00 | 0.00 |
| 54N263 | Sandglass D-Generation 1-14 to 3-14 | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 54N274 | City Council Meeting 8-14 to 10-14 | 61C | Part Time Temporary | 0.00 | 0.00 | 0.00 |
| 54N274 | City Council Meeting 8-14 to 10-14 | 61DTEX | Full Time Temp - Exempt | 0.00 | 0.00 | 0.00 |
| 54N274 | City Council Meeting 8-14 to 10-14 | 65YB | Fringe Recovery Base | 0.00 | 0.00 | 0.00 |
| 54N274 | City Council Meeting 8-14 to 10-14 | 65YT10 | FT Temp Benefit Distr | 0.00 | 0.00 | 0.00 |
| 54N274 | City Council Meeting 8-14 to 10-14 | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 54N274 | City Council Meeting 8-14 to 10-14 | 711 | Supplies | 0.00 | 0.00 | 0.00 |

| 5K - Keene State College | | | | 2020 YTD Activity | 2019 YTD Activity | 2019 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **040 - Academic Support** | | | | | | |
| 54N274 | City Council Meeting 8-14 to 10-14 | 713 | Printing and Copying | 0.00 | 0.00 | 0.00 |
| 54N274 | City Council Meeting 8-14 to 10-14 | 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 |
| 54N274 | City Council Meeting 8-14 to 10-14 | 717 | Professional Services | 0.00 | 0.00 | 0.00 |
| 54N274 | City Council Meeting 8-14 to 10-14 | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 54N274 | City Council Meeting 8-14 to 10-14 | 71C | Other Support | 0.00 | 0.00 | 0.00 |
| 54N274 | City Council Meeting 8-14 to 10-14 | 71C100 | Advertising (Non-Employment) | 0.00 | 0.00 | 0.00 |
| 54N277 | NHCF City Council Mtg. 8-14 to 8-15 | 711 | Supplies | 0.00 | 0.00 | 0.00 |
| 54N277 | NHCF City Council Mtg. 8-14 to 8-15 | 717 | Professional Services | 0.00 | 0.00 | 0.00 |
| 54N277 | NHCF City Council Mtg. 8-14 to 8-15 | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 54N277 | NHCF City Council Mtg. 8-14 to 8-15 | 71C100 | Advertising (Non-Employment) | 0.00 | 0.00 | 0.00 |
| 54N280 | NEFA City Council Mtg 9-14 to 10-14 | 717 | Professional Services | 0.00 | 0.00 | 0.00 |
| 54N280 | NEFA City Council Mtg 9-14 to 10-14 | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 54N282 | Candice Salyers 10-14 to 2-15 | 61JBEX | Casual - Exempt | 0.00 | 0.00 | 0.00 |
| 54N282 | Candice Salyers 10-14 to 2-15 | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 54N282 | Candice Salyers 10-14 to 2-15 | 717 | Professional Services | 0.00 | 0.00 | 0.00 |
| 54N283 | 2015 APAP Conference 11-14 to 1-15 | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 54N283 | 2015 APAP Conference 11-14 to 1-15 | 710310 | Workshop Registration Fees | 0.00 | 0.00 | 0.00 |
| 54N288 | Under the Radar 1-7-15 to 1-31-15 | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 54N288 | Under the Radar 1-7-15 to 1-31-15 | 710310 | Workshop Registration Fees | 0.00 | 0.00 | 0.00 |
| 54N289 | The Grand Parade 2-5-15 to 2-28-15 | 717 | Professional Services | 0.00 | 0.00 | 0.00 |
| 54N289 | The Grand Parade 2-5-15 to 2-28-15 | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 54N295 | Roger Guenveur Smith 4-15 to 2-16 | 717 | Professional Services | 0.00 | 0.00 | 0.00 |
| 54N295 | Roger Guenveur Smith 4-15 to 2-16 | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 54N296 | UNSTRUCK - Kate Weare 5-15 to 10-15 | 717 | Professional Services | 0.00 | 0.00 | 0.00 |
| 54N296 | UNSTRUCK - Kate Weare 5-15 to 10-15 | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 54N299 | Intl Theater Exchange 9-15 to 11-15 | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 54N299 | Intl Theater Exchange 9-15 to 11-15 | 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 |
| 54N301 | NEFA AAC 2015 Conference | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 54N301 | NEFA AAC 2015 Conference | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 54N301 | NEFA AAC 2015 Conference | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 54N303 | M.G.Fam Show 2-16 to 2-16 | 717 | Professional Services | 0.00 | 0.00 | 0.00 |
| 54N303 | M.G.Fam Show 2-16 to 2-16 | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 54N312 | Court-Garden 12-16-15 to 3-31-16 | 717 | Professional Services | 0.00 | 0.00 | 0.00 |
| 54N312 | Court-Garden 12-16-15 to 3-31-16 | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 54N317 | Star of the Sea 4-16 to 1-17 | 717 | Professional Services | 0.00 | 0.00 | 0.00 |
| 54N317 | Star of the Sea 4-16 to 1-17 | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 54N318 | Made in China 4-16 to 3-17 | 717 | Professional Services | 0.00 | 0.00 | 0.00 |
| 54N318 | Made in China 4-16 to 3-17 | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 54N319 | 2125 Stanley Street 4-16 to 2-17 | 717 | Professional Services | 0.00 | 0.00 | 0.00 |
| 54N319 | 2125 Stanley Street 4-16 to 2-17 | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 54N321 | Rochemont-Portsmouth,NH 6-16to8-17 | 717 | Professional Services | 0.00 | 0.00 | 0.00 |
| 54N321 | Rochemont-Portsmouth,NH 6-16to8-17 | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 54N323 | Lyon Dance Biennial 7-16 to 9-16 | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 54N323 | Lyon Dance Biennial 7-16 to 9-16 | 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 |
| 54N330 | Under the Radar 12-12-16 to 1-8-17 | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 54N330 | Under the Radar 12-12-16 to 1-8-17 | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 54N331 | Doppleganger Dance 11-17 to 03-17 | 717 | Professional Services | 0.00 | 0.00 | 0.00 |
| 54N331 | Doppleganger Dance 11-17 to 03-17 | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 54N334 | APNNE Excursion 3-19-17 to 3-30-17 | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 54N334 | APNNE Excursion 3-19-17 to 3-30-17 | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 54N337 | Herve Koubi 5-3-17 to 10-21-17 | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 54N338 | Moonfish Theatre 5-3-17 to 9-29-17 | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 54N344 | Alloy Orchestra October 2017 | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 54N348 | Under the Radar 12-18-17 to 1-15-18 | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 54N348 | Under the Radar 12-18-17 to 1-15-18 | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 54N353 | The Telling Project 4-18 to 3-19 | 717200 | Other Professional Services-General | 0.00 | 1,500.00 | 4,500.00 |
| 54N353 | The Telling Project 4-18 to 3-19 | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 167.12 | 0.00 |
| 54N354 | Roger Guenver Smith 4-18 to 10-18 | 710400 | Student or Non-Emp Travel | 0.00 | 215.82 | 215.82 |
| 54N354 | Roger Guenver Smith 4-18 to 10-18 | 710D20 | Domestic Travel NH - Hotel/Lodging | 0.00 | 155.65 | 155.65 |
| 54N354 | Roger Guenver Smith 4-18 to 10-18 | 710D70 | Domestic Trvl Non-NH Hotel/Lodging | 0.00 | 150.00 | 150.00 |
| 54N354 | Roger Guenver Smith 4-18 to 10-18 | 711100 | Supplies-General | 0.00 | 0.00 | 232.39 |
| 54N354 | Roger Guenver Smith 4-18 to 10-18 | 717 | Professional Services | 0.00 | 0.00 | 0.00 |
| 54N354 | Roger Guenver Smith 4-18 to 10-18 | 717000 | Consulting-General | 0.00 | 4,000.00 | 4,000.00 |
| 54N354 | Roger Guenver Smith 4-18 to 10-18 | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 54N354 | Roger Guenver Smith 4-18 to 10-18 | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 18.50 | 185.62 |

| 5K - Keene State College | | | | 2020 YTD Activity | 2019 YTD Activity | 2019 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **040 - Academic Support** | | | | | | |
| 54N355 | NHCF Telling Project 5-18 to 5-19 | 715 | Non-Capitalizable Equipment | 0.00 | 0.00 | 0.00 |
| 54N355 | NHCF Telling Project 5-18 to 5-19 | 715000 | Non-Cap Equip-General | 0.00 | 3,700.00 | 3,700.00 |
| 54N355 | NHCF Telling Project 5-18 to 5-19 | 717200 | Other Professional Services-General | 0.00 | 1,300.00 | 1,300.00 |
| 54N359 | Castle of our Skins 9-18 to 2-19 | 717200 | Other Professional Services-General | 0.00 | 0.00 | 1,000.00 |
| 54N362 | Alex Davis Dance 1-19 to 3-19 | 717 | Professional Services | 0.00 | 0.00 | 0.00 |
| 54N362 | Alex Davis Dance 1-19 to 3-19 | 717200 | Other Professional Services-General | 0.00 | 0.00 | 800.00 |
| 54N365 | David Dorfman Dance 4-19 to 2-20 | 717 | Professional Services | 0.00 | 0.00 | 0.00 |
| 54N365 | David Dorfman Dance 4-19 to 2-20 | 717200 | Other Professional Services-General | 3,700.00 | 0.00 | 0.00 |
| 54ZADJ | KSC P1 Adjustments | 61SNWS | College Work Study | 0.00 | 0.00 | 24,884.00 |
| 55C106 | CS-City Council Meeting 8-14 -10-14 | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 55C106 | CS-City Council Meeting 8-14 -10-14 | 711 | Supplies | 0.00 | 0.00 | 0.00 |
| 55C106 | CS-City Council Meeting 8-14 -10-14 | 713 | Printing and Copying | 0.00 | 0.00 | 0.00 |
| 55C106 | CS-City Council Meeting 8-14 -10-14 | 717 | Professional Services | 0.00 | 0.00 | 0.00 |
| 55C106 | CS-City Council Meeting 8-14 -10-14 | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 55C106 | CS-City Council Meeting 8-14 -10-14 | 719 | Staff Support | 0.00 | 0.00 | 0.00 |
| 55C106 | CS-City Council Meeting 8-14 -10-14 | 719005 | Business Meals-Group or Class Meals | 0.00 | 0.00 | 0.00 |
| 55C106 | CS-City Council Meeting 8-14 -10-14 | 71C | Other Support | 0.00 | 0.00 | 0.00 |
| 55C106 | CS-City Council Meeting 8-14 -10-14 | 71C100 | Advertising (Non-Employment) | 0.00 | 0.00 | 0.00 |
| 55C128 | CS-Mapping Identities 6-17 to 5-18 | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 55C128 | CS-Mapping Identities 6-17 to 5-18 | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 55C128 | CS-Mapping Identities 6-17 to 5-18 | 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 |
| 55C128 | CS-Mapping Identities 6-17 to 5-18 | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 55C128 | CS-Mapping Identities 6-17 to 5-18 | 715010 | Non-Cap Equip-Furniture & Fixtures | 0.00 | 0.00 | 0.00 |
| 55C128 | CS-Mapping Identities 6-17 to 5-18 | 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 |
| 55C128 | CS-Mapping Identities 6-17 to 5-18 | 717 | Professional Services | 0.00 | 0.00 | 0.00 |
| 55C128 | CS-Mapping Identities 6-17 to 5-18 | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 55C128 | CS-Mapping Identities 6-17 to 5-18 | 71C100 | Advertising (Non-Employment) | 0.00 | 0.00 | 0.00 |
| 55C135 | CS NHCF Telling Proj. 5-18 to 5-19 | 611BXM | Supplemental-Other-Misc | 0.00 | 0.00 | 2,000.02 |
| 55C135 | CS NHCF Telling Proj. 5-18 to 5-19 | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 168.00 |
| 55C135 | CS NHCF Telling Proj. 5-18 to 5-19 | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 55C135 | CS NHCF Telling Proj. 5-18 to 5-19 | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 185.30 |
| 55C135 | CS NHCF Telling Proj. 5-18 to 5-19 | 711100 | Supplies-General | 0.00 | 500.00 | 1,155.17 |
| 55C135 | CS NHCF Telling Proj. 5-18 to 5-19 | 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 |
| 55C135 | CS NHCF Telling Proj. 5-18 to 5-19 | 717 | Professional Services | 0.00 | 0.00 | 0.00 |
| 55C135 | CS NHCF Telling Proj. 5-18 to 5-19 | 717200 | Other Professional Services-General | 0.00 | 1,200.00 | 2,999.00 |
| 55C135 | CS NHCF Telling Proj. 5-18 to 5-19 | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 196.70 |
| 55C135 | CS NHCF Telling Proj. 5-18 to 5-19 | 71C100 | Advertising (Non-Employment) | 0.00 | 0.00 | 500.00 |
| 55C135 | CS NHCF Telling Proj. 5-18 to 5-19 | 71C120 | Advertising-Radio | 0.00 | 560.30 | 3,195.81 |
| 55C142 | CS - Displace & Belong 6-19 to 5-20 | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 55C142 | CS - Displace & Belong 6-19 to 5-20 | 710N20 | Nonemp/Stud Travl - Hotel/Lodging | 0.00 | 0.00 | 0.00 |
| 55C142 | CS - Displace & Belong 6-19 to 5-20 | 717 | Professional Services | 0.00 | 0.00 | 0.00 |
| 55C142 | CS - Displace & Belong 6-19 to 5-20 | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 55C142 | CS - Displace & Belong 6-19 to 5-20 | 719 | Staff Support | 0.00 | 0.00 | 0.00 |
| 55C142 | CS - Displace & Belong 6-19 to 5-20 | 719000 | Business Meals-Meetings-Non Travel | 74.10 | 0.00 | 0.00 |
| 55C142 | CS - Displace & Belong 6-19 to 5-20 | 71C | Other Support | 0.00 | 0.00 | 0.00 |
| 55C142 | CS - Displace & Belong 6-19 to 5-20 | 71C100 | Advertising (Non-Employment) | 1,735.04 | 0.00 | 0.00 |
| 5D0ADJ | KSC Int Desig Adjustments | 740099 | Capitalized Equipment Adjustment | 0.00 | 0.00 | (18,433.35) |
| 5DA101 | VPAA Indirect | 611BXM | Supplemental-Other-Misc | 0.00 | 0.00 | 1,500.03 |
| 5DA101 | VPAA Indirect | 615F13 | PAT - Staff Assoc NEA (KSC) | 0.00 | 0.00 | 4,000.01 |
| 5DA101 | VPAA Indirect | 61SNNF | Student Non FLSA | 0.00 | 0.00 | 0.00 |
| 5DA101 | VPAA Indirect | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 126.00 |
| 5DA101 | VPAA Indirect | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 336.00 |
| 5DA101 | VPAA Indirect | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 5DA101 | VPAA Indirect | 7100 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 5DA101 | VPAA Indirect | 710310 | Workshop Registration Fees | 0.00 | 0.00 | 750.00 |
| 5DA101 | VPAA Indirect | 710D65 | Domestic Trvl Non-NH - Other Transp | 0.00 | 0.00 | 0.00 |
| 5DA101 | VPAA Indirect | 710N01 | Nonemp/Stud Travl - Wkshop/Conf Fee | 0.00 | 0.00 | 700.00 |
| 5DA101 | VPAA Indirect | 711 | Supplies | 0.00 | 0.00 | 0.00 |
| 5DA101 | VPAA Indirect | 711100 | Supplies-General | 0.00 | 0.00 | 724.28 |
| 5DA101 | VPAA Indirect | 711132 | Suppli-Software incl Site Lic&Maint | 0.00 | 349.00 | 349.00 |
| 5DA101 | VPAA Indirect | 714005 | Postage-Campus Mail Services | 0.00 | 0.00 | 0.00 |
| 5DA101 | VPAA Indirect | 715 | Non-Capitalizable Equipment | 0.00 | 0.00 | 0.00 |
| 5DA101 | VPAA Indirect | 715000 | Non-Cap Equip-General | 0.00 | 0.00 | 0.00 |
| 5DA101 | VPAA Indirect | 717200 | Other Professional Services-General | 0.00 | 0.00 | 3,017.84 |
| 5DA101 | VPAA Indirect | 719 | Staff Support | 0.00 | 0.00 | 0.00 |

| 5K - Keene State College | | | | 2020 YTD Activity | 2019 YTD Activity | 2019 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **040 - Academic Support** | | | | | | |
| 5DA101 | VPAA Indirect | 719000 | Business Meals-Meetings-Non Travel | 125.19 | 0.00 | 0.00 |
| 5DA101 | VPAA Indirect | 719005 | Business Meals-Group or Class Meals | 0.00 | 0.00 | 203.25 |
| 5DA101 | VPAA Indirect | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 2,500.00 |
| 5DA101 | VPAA Indirect | 719200 | Employee Recruiting-General | 0.00 | 0.00 | 2,370.00 |
| 5DA101 | VPAA Indirect | 770030 | Library Acqs-Subscriptions | 0.00 | 0.00 | 0.00 |
| 5DA103 | Academic Affairs Symposia Fund | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 5DA103 | Academic Affairs Symposia Fund | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 5DA103 | Academic Affairs Symposia Fund | 711 | Supplies | 0.00 | 0.00 | 0.00 |
| 5DA103 | Academic Affairs Symposia Fund | 711000 | Purchasing Cards | 0.00 | 928.43 | 1,080.94 |
| 5DA103 | Academic Affairs Symposia Fund | 717 | Professional Services | 0.00 | 0.00 | 0.00 |
| 5DA103 | Academic Affairs Symposia Fund | 717200 | Other Professional Services-General | 0.00 | 2,617.60 | 2,707.60 |
| 5DA103 | Academic Affairs Symposia Fund | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 5DA103 | Academic Affairs Symposia Fund | 7600A0 | Internal Revenue-Sales & Services | 1,750.00 | 150.00 | 150.00 |
| 5DA103 | Academic Affairs Symposia Fund | 7600PS | Internal Alloc-Print Services | 0.00 | 20.00 | 20.00 |
| 5DA104 | Faculty Development | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 5DA104 | Faculty Development | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 5DA104 | Faculty Development | 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 |
| 5DA104 | Faculty Development | 710F10 | Foreign Travel - Airfare | 0.00 | 80.95 | 80.95 |
| 5DA104 | Faculty Development | 711 | Supplies | 0.00 | 0.00 | 0.00 |
| 5DA104 | Faculty Development | 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 |
| 5DA104 | Faculty Development | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 5DA104 | Faculty Development | 717 | Professional Services | 0.00 | 0.00 | 0.00 |
| 5DA104 | Faculty Development | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 5DA104 | Faculty Development | 71C | Other Support | 0.00 | 0.00 | 0.00 |
| 5DA105 | Student Development | 711 | Supplies | 0.00 | 0.00 | 0.00 |
| 5DA105 | Student Development | 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 |
| 5DA105 | Student Development | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 5DA107 | Writing Task Force | 710F10 | Foreign Travel - Airfare | 0.00 | 0.00 | (1,700.00) |
| 5DA108 | Academic Enrichment Program | 611BXM | Supplemental-Other-Misc | 1,725.00 | 2,430.80 | 9,730.86 |
| 5DA108 | Academic Enrichment Program | 61SNNF | Student Non FLSA | 300.00 | 2,450.03 | 2,450.03 |
| 5DA108 | Academic Enrichment Program | 65YB10 | Base Benefit Distr (fica) | 144.90 | 204.12 | 817.32 |
| 5DA108 | Academic Enrichment Program | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 5DA108 | Academic Enrichment Program | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 5DA108 | Academic Enrichment Program | 710300 | Conference Registration Fees | 300.00 | 0.00 | 0.00 |
| 5DA108 | Academic Enrichment Program | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 5DA108 | Academic Enrichment Program | 710D01 | Domestic Travel NH - Wkshp/Conf Fee | 0.00 | 500.00 | 500.00 |
| 5DA108 | Academic Enrichment Program | 710D10 | Domestic Travel NH - Airfare | 182.85 | 0.00 | 0.00 |
| 5DA108 | Academic Enrichment Program | 710D15 | Domestic Travel NH - Oth Trans Cost | 0.00 | 335.00 | 1,415.50 |
| 5DA108 | Academic Enrichment Program | 710D51 | Domestic Trvl Non-NH -Workshop/Conf | 245.00 | 0.00 | 1,465.00 |
| 5DA108 | Academic Enrichment Program | 710D60 | Domestic Travel Non-NH - Airfare | 749.52 | 444.73 | 1,238.17 |
| 5DA108 | Academic Enrichment Program | 710D65 | Domestic Trvl Non-NH - Other Transp | 1,072.86 | 462.79 | 2,887.41 |
| 5DA108 | Academic Enrichment Program | 710D70 | Domestic Trvl Non-NH Hotel/Lodging | 852.59 | 1,344.12 | 2,813.29 |
| 5DA108 | Academic Enrichment Program | 710D80 | Domestic Trvl Non-NH Meals/Incidtls | 62.00 | 0.00 | 483.61 |
| 5DA108 | Academic Enrichment Program | 710F10 | Foreign Travel - Airfare | 0.00 | 671.92 | 2,749.72 |
| 5DA108 | Academic Enrichment Program | 710F15 | Foreign Travel - Other Transp Costs | 0.00 | 0.00 | 447.89 |
| 5DA108 | Academic Enrichment Program | 710F20 | Foreign Travel - Hotel/Lodging | 0.00 | 0.00 | 42.72 |
| 5DA108 | Academic Enrichment Program | 710N01 | Nonemp/Stud Travl - Wkshop/Conf Fee | 852.00 | 140.00 | 140.00 |
| 5DA108 | Academic Enrichment Program | 710N10 | Nonemployee/Student Travel -Airfare | 664.91 | 0.00 | 2,562.66 |
| 5DA108 | Academic Enrichment Program | 710N30 | Nonemp/Stud Travl - Meal/Incidental | 12.39 | 0.00 | 492.97 |
| 5DA108 | Academic Enrichment Program | 710T20 | Team Travel - Hotel/Lodging | 0.00 | 0.00 | 55.00 |
| 5DA108 | Academic Enrichment Program | 711 | Supplies | 0.00 | 0.00 | 0.00 |
| 5DA108 | Academic Enrichment Program | 711000 | Purchasing Cards | 87.08 | 500.00 | 4,511.74 |
| 5DA108 | Academic Enrichment Program | 711100 | Supplies-General | 0.00 | 893.55 | 5,021.28 |
| 5DA108 | Academic Enrichment Program | 711132 | Suppli-Software incl Site Lic&Maint | 0.00 | 0.00 | 0.00 |
| 5DA108 | Academic Enrichment Program | 713 | Printing and Copying | 0.00 | 0.00 | 0.00 |
| 5DA108 | Academic Enrichment Program | 713005 | Printing & Copying-Campus | 0.00 | 0.00 | 0.00 |
| 5DA108 | Academic Enrichment Program | 713015 | Printing & Copying-Departmental | 0.00 | 0.00 | 0.00 |
| 5DA108 | Academic Enrichment Program | 714005 | Postage-Campus Mail Services | 0.00 | 0.00 | 0.00 |
| 5DA108 | Academic Enrichment Program | 717 | Professional Services | 0.00 | 0.00 | 0.00 |
| 5DA108 | Academic Enrichment Program | 717200 | Other Professional Services-General | 302.26 | 0.00 | 4,678.20 |
| 5DA108 | Academic Enrichment Program | 719 | Staff Support | 0.00 | 0.00 | 0.00 |
| 5DA108 | Academic Enrichment Program | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 5DA108 | Academic Enrichment Program | 719005 | Business Meals-Group or Class Meals | 0.00 | 0.00 | 194.04 |
| 5DA108 | Academic Enrichment Program | 719010 | Business Meals-Campus Wide Events | 59.29 | 53.12 | 53.12 |
| 5DA108 | Academic Enrichment Program | 719015 | Business Meals-Recruiting Meals | 0.00 | 0.00 | 25.00 |

| 5K - Keene State College | | | | 2020 YTD Activity | 2019 YTD Activity | 2019 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **040 - Academic Support** | | | | | | |
| 5DA108 | Academic Enrichment Program | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 60.00 |
| 5DA108 | Academic Enrichment Program | 71C | Other Support | 0.00 | 0.00 | 0.00 |
| 5DA108 | Academic Enrichment Program | 71C000 | Awards to Non-Employee-Students | 0.00 | 0.00 | 0.00 |
| 5DA108 | Academic Enrichment Program | 71CZ00 | Other Expenses-Deductions | 0.00 | 0.00 | 0.00 |
| 5DA108 | Academic Enrichment Program | 7600A0 | Internal Revenue-Sales & Services | 0.00 | 0.00 | 0.00 |
| 5DA108 | Academic Enrichment Program | 7600PS | Internal Alloc-Print Services | 0.00 | 57.96 | 987.12 |
| 5DA108 | Academic Enrichment Program | 76O110 | Int All-Supplies-General (Chg) | 0.00 | 0.00 | 0.00 |
| 5DA108 | Academic Enrichment Program | 76O130 | Internal Alloc-Print & Copy (Chg) | 18.30 | 0.40 | 59.30 |
| 5DA115 | Resource25 Event | 61SNWS | College Work Study | 149.49 | 0.00 | 0.00 |
| 5DA118 | Grants Office Indirect Recoveries | 615F13 | PAT - Staff Assoc NEA (KSC) | 0.00 | 0.00 | 24.78 |
| 5DA118 | Grants Office Indirect Recoveries | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 9.79 |
| 5DA118 | Grants Office Indirect Recoveries | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 5DA118 | Grants Office Indirect Recoveries | 710D60 | Domestic Travel Non-NH - Airfare | 476.60 | 0.00 | 0.00 |
| 5DA118 | Grants Office Indirect Recoveries | 711 | Supplies | 0.00 | 0.00 | 0.00 |
| 5DA118 | Grants Office Indirect Recoveries | 715 | Non-Capitalizable Equipment | 0.00 | 0.00 | 0.00 |
| 5DA118 | Grants Office Indirect Recoveries | 715025 | Non-Cap Equip-btwn $1,000 & $3,000 | 0.00 | 0.00 | 4.24 |
| 5DA118 | Grants Office Indirect Recoveries | 717 | Professional Services | 0.00 | 0.00 | 0.00 |
| 5DA118 | Grants Office Indirect Recoveries | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 5DA118 | Grants Office Indirect Recoveries | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 500.00 |
| 5DA123 | Center for Creative Inquiry | 76O000 | Internal Allocations - Charges | 0.00 | 0.00 | 710.00 |
| 5DF116 | Behavioral Health Improvement Inst | 615F10 | PAT | 4,050.00 | 0.00 | 0.00 |
| 5DF116 | Behavioral Health Improvement Inst | 615F13 | PAT - Staff Assoc NEA (KSC) | 36,346.16 | 0.00 | 0.00 |
| 5DF116 | Behavioral Health Improvement Inst | 61CPHX | Part Time Hourly | 97,742.38 | 0.00 | 0.00 |
| 5DF116 | Behavioral Health Improvement Inst | 61KBBN | OTP-Bonus & Recruit-other than fac | 14,813.42 | 0.00 | 0.00 |
| 5DF116 | Behavioral Health Improvement Inst | 65YB10 | Base Benefit Distr (fica) | 1,244.33 | 0.00 | 0.00 |
| 5DF116 | Behavioral Health Improvement Inst | 65YF10 | Full Fringe Benefit Distr Expe | 16,360.43 | 0.00 | 0.00 |
| 5DF116 | Behavioral Health Improvement Inst | 65YP10 | Nonstatus Benefit Distr (Fica) | 8,210.39 | 0.00 | 0.00 |
| 5DF116 | Behavioral Health Improvement Inst | 710D15 | Domestic Travel NH - Oth Trans Cost | 2,919.49 | 0.00 | 0.00 |
| 5DF116 | Behavioral Health Improvement Inst | 710D30 | Domestic Travel NH - Meals/Incidtls | 671.43 | 0.00 | 0.00 |
| 5DF116 | Behavioral Health Improvement Inst | 710D51 | Domestic Trvl Non-NH -Workshop/Conf | 1,230.00 | 0.00 | 0.00 |
| 5DF116 | Behavioral Health Improvement Inst | 710D60 | Domestic Travel Non-NH - Airfare | 814.55 | 0.00 | 0.00 |
| 5DF116 | Behavioral Health Improvement Inst | 710D65 | Domestic Trvl Non-NH - Other Transp | 488.50 | 0.00 | 0.00 |
| 5DF116 | Behavioral Health Improvement Inst | 710D70 | Domestic Trvl Non-NH Hotel/Lodging | 3,261.30 | 0.00 | 0.00 |
| 5DF116 | Behavioral Health Improvement Inst | 710D80 | Domestic Trvl Non-NH Meals/Incidtls | 1,081.78 | 0.00 | 0.00 |
| 5DF116 | Behavioral Health Improvement Inst | 710F01 | Foreign Travel - Workshop/Conf Fees | 1,002.40 | 0.00 | 0.00 |
| 5DF116 | Behavioral Health Improvement Inst | 710F20 | Foreign Travel - Hotel/Lodging | 783.60 | 0.00 | 0.00 |
| 5DF116 | Behavioral Health Improvement Inst | 710F30 | Foreign Travel - Meals & Incidental | 977.50 | 0.00 | 0.00 |
| 5DF116 | Behavioral Health Improvement Inst | 711000 | Purchasing Cards | 237.79 | 0.00 | 0.00 |
| 5DF116 | Behavioral Health Improvement Inst | 711100 | Supplies-General | 8,115.84 | 0.00 | 0.00 |
| 5DF116 | Behavioral Health Improvement Inst | 711132 | Suppli-Software incl Site Lic&Maint | 1,949.95 | 0.00 | 0.00 |
| 5DF116 | Behavioral Health Improvement Inst | 713000 | Printing & Copying-General | 57.59 | 0.00 | 0.00 |
| 5DF116 | Behavioral Health Improvement Inst | 715000 | Non-Cap Equip-General | 21,518.56 | 0.00 | 0.00 |
| 5DF116 | Behavioral Health Improvement Inst | 716100 | Rentals & Leases-General | 500.00 | 0.00 | 0.00 |
| 5DF116 | Behavioral Health Improvement Inst | 717200 | Other Professional Services-General | 21,707.45 | 0.00 | 0.00 |
| 5DF116 | Behavioral Health Improvement Inst | 719000 | Business Meals-Meetings-Non Travel | 64.05 | 0.00 | 0.00 |
| 5DF116 | Behavioral Health Improvement Inst | 719005 | Business Meals-Group or Class Meals | 703.43 | 0.00 | 0.00 |
| 5DF116 | Behavioral Health Improvement Inst | 76O130 | Internal Alloc-Print & Copy (Chg) | 141.55 | 0.00 | 0.00 |
| 5DGSTF | KSC Separation Fund | 65YSIP | Unfunded Fringe Benefits (ER/SIP) | 0.00 | 0.00 | 41,774.00 |
| 5DH101 | Arts & Humanities Indirect Cost | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 5DH104 | Arts Center Presenting Series | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 5DH104 | Arts Center Presenting Series | 710400 | Student or Non-Emp Travel | 0.00 | 2,489.93 | 6,137.98 |
| 5DH104 | Arts Center Presenting Series | 710D60 | Domestic Travel Non-NH - Airfare | 88.37 | 250.00 | 497.27 |
| 5DH104 | Arts Center Presenting Series | 710N20 | Nonemp/Stud Travl - Hotel/Lodging | 0.00 | 0.00 | 0.00 |
| 5DH104 | Arts Center Presenting Series | 710N30 | Nonemp/Stud Travl - Meal/Incidental | 0.00 | 0.00 | 14.37 |
| 5DH104 | Arts Center Presenting Series | 711 | Supplies | 0.00 | 0.00 | 0.00 |
| 5DH104 | Arts Center Presenting Series | 711000 | Purchasing Cards | 0.00 | 2,562.20 | 1,415.01 |
| 5DH104 | Arts Center Presenting Series | 711100 | Supplies-General | 581.13 | 953.74 | 2,435.30 |
| 5DH104 | Arts Center Presenting Series | 713 | Printing and Copying | 0.00 | 0.00 | 0.00 |
| 5DH104 | Arts Center Presenting Series | 713000 | Printing & Copying-General | 4,636.00 | 5,230.00 | 5,230.00 |
| 5DH104 | Arts Center Presenting Series | 713005 | Printing & Copying-Campus | 0.00 | 229.58 | 0.00 |
| 5DH104 | Arts Center Presenting Series | 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 |
| 5DH104 | Arts Center Presenting Series | 717 | Professional Services | 0.00 | 0.00 | 0.00 |
| 5DH104 | Arts Center Presenting Series | 717000 | Consulting-General | 0.00 | 15,925.00 | 21,239.00 |
| 5DH104 | Arts Center Presenting Series | 717105 | Finl Services-Credit Crd Disc Fees | 404.09 | 314.40 | 5,596.90 |
| 5DH104 | Arts Center Presenting Series | 717200 | Other Professional Services-General | 9,224.00 | 3,500.00 | 18,187.00 |

| 5K - Keene State College | | | | 2020 YTD Activity | 2019 YTD Activity | 2019 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **040 - Academic Support** | | | | | | |
| 5DH104 | Arts Center Presenting Series | 719 | Staff Support | 0.00 | 0.00 | 0.00 |
| 5DH104 | Arts Center Presenting Series | 719000 | Business Meals-Meetings-Non Travel | 1,418.66 | 1,135.00 | 2,057.96 |
| 5DH104 | Arts Center Presenting Series | 719010 | Business Meals-Campus Wide Events | 0.00 | 0.00 | 0.00 |
| 5DH104 | Arts Center Presenting Series | 719100 | Membership Dues & Fees | 100.00 | 0.00 | 0.00 |
| 5DH104 | Arts Center Presenting Series | 71C | Other Support | 0.00 | 0.00 | 0.00 |
| 5DH104 | Arts Center Presenting Series | 71C100 | Advertising (Non-Employment) | 7,369.37 | 989.45 | 2,749.05 |
| 5DH104 | Arts Center Presenting Series | 71C110 | Advertsing-Print | 0.00 | 3,853.68 | 6,136.33 |
| 5DH104 | Arts Center Presenting Series | 71C120 | Advertising-Radio | 0.00 | 3,801.70 | 8,297.19 |
| 5DH104 | Arts Center Presenting Series | 7600A0 | Internal Revenue-Sales & Services | 0.00 | 0.00 | (2,495.00) |
| 5DH104 | Arts Center Presenting Series | 7600PS | Internal Alloc-Print Services | 573.92 | 611.16 | 1,661.09 |
| 5DH104 | Arts Center Presenting Series | 76O110 | Int All-Supplies-General (Chg) | 0.00 | 0.00 | 0.00 |
| 5DH104 | Arts Center Presenting Series | 790500 | Budgeted Contingency | 0.00 | 0.00 | 0.00 |
| 5DH109 | Thorne Art Gallery Designated | 61CPHX | Part Time Hourly | 693.00 | 0.00 | 0.00 |
| 5DH109 | Thorne Art Gallery Designated | 65YP10 | Nonstatus Benefit Distr (Fica) | 58.21 | 0.00 | 0.00 |
| 5DH109 | Thorne Art Gallery Designated | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 5DH109 | Thorne Art Gallery Designated | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 5DH109 | Thorne Art Gallery Designated | 71C000 | Awards to Non-Employee-Students | 0.00 | 0.00 | 0.00 |
| 5DH115 | Professional Enhance Carry Fwd-A&H | 611BXM | Supplemental-Other-Misc | 0.00 | 0.00 | 0.00 |
| 5DH115 | Professional Enhance Carry Fwd-A&H | 61JBEX | Casual - Exempt | 0.00 | 0.00 | 0.00 |
| 5DH115 | Professional Enhance Carry Fwd-A&H | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 5DH115 | Professional Enhance Carry Fwd-A&H | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 5DH115 | Professional Enhance Carry Fwd-A&H | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 5DH115 | Professional Enhance Carry Fwd-A&H | 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 |
| 5DH115 | Professional Enhance Carry Fwd-A&H | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 5DH115 | Professional Enhance Carry Fwd-A&H | 710D65 | Domestic Trvl Non-NH - Other Transp | 0.00 | 0.00 | 0.00 |
| 5DH115 | Professional Enhance Carry Fwd-A&H | 711 | Supplies | 0.00 | 0.00 | 0.00 |
| 5DH115 | Professional Enhance Carry Fwd-A&H | 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 |
| 5DH115 | Professional Enhance Carry Fwd-A&H | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 5DH115 | Professional Enhance Carry Fwd-A&H | 711108 | Supplies-Subscription,Newspaper,Mag | 0.00 | 0.00 | 0.00 |
| 5DH115 | Professional Enhance Carry Fwd-A&H | 711132 | Suppli-Software incl Site Lic&Maint | 0.00 | 0.00 | 400.00 |
| 5DH115 | Professional Enhance Carry Fwd-A&H | 715020 | Non-Cap Equip-under $5,000 | 0.00 | 0.00 | 0.00 |
| 5DH115 | Professional Enhance Carry Fwd-A&H | 719005 | Business Meals-Group or Class Meals | 0.00 | 0.00 | 0.00 |
| 5DH115 | Professional Enhance Carry Fwd-A&H | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 |
| 5DH115 | Professional Enhance Carry Fwd-A&H | 719Z10 | Other Employee Support-Prof Develop | 1,325.44 | 0.00 | 0.00 |
| 5DH119 | Musical Instrument Replacement Fund | 711100 | Supplies-General | 165.96 | 0.00 | 0.00 |
| 5DH119 | Musical Instrument Replacement Fund | 715 | Non-Capitalizable Equipment | 0.00 | 0.00 | 0.00 |
| 5DH119 | Musical Instrument Replacement Fund | 715000 | Non-Cap Equip-General | 2,586.39 | 0.00 | 3,295.00 |
| 5DH119 | Musical Instrument Replacement Fund | 715020 | Non-Cap Equip-under $5,000 | 475.00 | 0.00 | 273.50 |
| 5DH119 | Musical Instrument Replacement Fund | 715025 | Non-Cap Equip-btwn $1,000 & $3,000 | 0.00 | 2,650.00 | 5,257.00 |
| 5DH119 | Musical Instrument Replacement Fund | 716000 | Maintenance & Repairs-General | 2,454.80 | 550.00 | 730.00 |
| 5DH119 | Musical Instrument Replacement Fund | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 5DH119 | Musical Instrument Replacement Fund | 740000 | Cap Equipment | 0.00 | 0.00 | 7,298.00 |
| 5DL100 | Library Ind. Cost Distrib Int. Desi | 770 | Library Acquisitions | 0.00 | 0.00 | 0.00 |
| 5DL115 | Professional Enhance Carry Fwd-Lib | 719Z10 | Other Employee Support-Prof Develop | 2,227.74 | 0.00 | 0.00 |
| 5DP101 | Professional Studies Indirect Cost | 611BXM | Supplemental-Other-Misc | 0.00 | 0.00 | 0.00 |
| 5DP101 | Professional Studies Indirect Cost | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 10,667.50 |
| 5DP101 | Professional Studies Indirect Cost | 61JBHX | Casual - Hourly | 0.00 | 0.00 | 960.00 |
| 5DP101 | Professional Studies Indirect Cost | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 80.64 |
| 5DP101 | Professional Studies Indirect Cost | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 896.13 |
| 5DP101 | Professional Studies Indirect Cost | 711 | Supplies | 0.00 | 0.00 | 0.00 |
| 5DP101 | Professional Studies Indirect Cost | 7111 | Supplies | 0.00 | 0.00 | 0.00 |
| 5DP101 | Professional Studies Indirect Cost | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 5DP101 | Professional Studies Indirect Cost | 715020 | Non-Cap Equip-under $5,000 | 0.00 | 0.00 | 1,377.60 |
| 5DP101 | Professional Studies Indirect Cost | 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 |
| 5DP101 | Professional Studies Indirect Cost | 717200 | Other Professional Services-General | 216.64 | 0.00 | 0.00 |
| 5DP101 | Professional Studies Indirect Cost | 790501 | Budgeted Contingency | 0.00 | 0.00 | 0.00 |
| 5DP108 | Professional Development Centers | 713015 | Printing & Copying-Departmental | 0.00 | 0.05 | 0.00 |
| 5DP108 | Professional Development Centers | 76O110 | Int All-Supplies-General (Chg) | 0.00 | 0.00 | 0.05 |
| 5DP109 | Children's Literature Festival | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 5DP109 | Children's Literature Festival | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 5DP109 | Children's Literature Festival | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 5DP109 | Children's Literature Festival | 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 |
| 5DP109 | Children's Literature Festival | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 5DP109 | Children's Literature Festival | 713 | Printing and Copying | 0.00 | 0.00 | 0.00 |
| 5DP109 | Children's Literature Festival | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |

| 5K - Keene State College | | | | 2020 YTD Activity | 2019 YTD Activity | 2019 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **040 - Academic Support** | | | | | | |
| 5DP109 | Children's Literature Festival | 713005 | Printing & Copying-Campus | 0.00 | 0.00 | 0.00 |
| 5DP109 | Children's Literature Festival | 713015 | Printing & Copying-Departmental | 0.00 | 0.00 | 0.00 |
| 5DP109 | Children's Literature Festival | 714 | Postage | 0.00 | 0.00 | 0.00 |
| 5DP109 | Children's Literature Festival | 714005 | Postage-Campus Mail Services | 0.00 | 0.00 | 0.00 |
| 5DP109 | Children's Literature Festival | 717 | Professional Services | 0.00 | 0.00 | 0.00 |
| 5DP109 | Children's Literature Festival | 717106 | Finl Services-Epayment CC fees | 0.00 | 0.00 | 0.00 |
| 5DP109 | Children's Literature Festival | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 5DP109 | Children's Literature Festival | 719 | Staff Support | 0.00 | 0.00 | 0.00 |
| 5DP109 | Children's Literature Festival | 719005 | Business Meals-Group or Class Meals | 0.00 | 0.00 | 0.00 |
| 5DP109 | Children's Literature Festival | 71B | Items for Resale | 0.00 | 0.00 | 0.00 |
| 5DP109 | Children's Literature Festival | 71B000 | Items Resale | 0.00 | 0.00 | 0.00 |
| 5DP115 | Professional Enhance Carry Fwd-PGS | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 5DP115 | Professional Enhance Carry Fwd-PGS | 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 |
| 5DP115 | Professional Enhance Carry Fwd-PGS | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 5DP118 | SouthWest Center at KSC | 611BST | Summer Salary AY Fac-Teaching | 2,350.00 | 0.00 | 0.00 |
| 5DP118 | SouthWest Center at KSC | 611BXM | Supplemental-Other-Misc | 2,900.02 | 0.00 | 12,900.35 |
| 5DP118 | SouthWest Center at KSC | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 5DP118 | SouthWest Center at KSC | 615F14 | PAT - Dir/Super Assoc NEA (KSC) | 0.00 | 0.00 | 0.00 |
| 5DP118 | SouthWest Center at KSC | 61CPHX | Part Time Hourly | 13,427.50 | 1,513.75 | 903.00 |
| 5DP118 | SouthWest Center at KSC | 61DTHX | Full Time Temp - Hourly | 0.00 | 0.00 | 0.00 |
| 5DP118 | SouthWest Center at KSC | 61JBHX | Casual - Hourly | 510.00 | 270.00 | 0.00 |
| 5DP118 | SouthWest Center at KSC | 65YB10 | Base Benefit Distr (fica) | 483.83 | 22.68 | 1,083.62 |
| 5DP118 | SouthWest Center at KSC | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 5DP118 | SouthWest Center at KSC | 65YP10 | Nonstatus Benefit Distr (Fica) | 1,127.93 | 127.16 | 75.86 |
| 5DP118 | SouthWest Center at KSC | 65YT10 | FT Temp Benefit Distr | 0.00 | 0.00 | 0.00 |
| 5DP118 | SouthWest Center at KSC | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 5DP118 | SouthWest Center at KSC | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 5DP118 | SouthWest Center at KSC | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 5DP118 | SouthWest Center at KSC | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 5DP118 | SouthWest Center at KSC | 710D15 | Domestic Travel NH - Oth Trans Cost | 82.62 | 0.00 | 385.05 |
| 5DP118 | SouthWest Center at KSC | 710D65 | Domestic Trvl Non-NH - Other Transp | 0.00 | 50.49 | 108.63 |
| 5DP118 | SouthWest Center at KSC | 711 | Supplies | 0.00 | 0.00 | 0.00 |
| 5DP118 | SouthWest Center at KSC | 711100 | Supplies-General | 2,391.03 | 764.32 | 899.90 |
| 5DP118 | SouthWest Center at KSC | 711104 | Supplies-From Bookstore | 5,105.31 | 0.00 | 0.00 |
| 5DP118 | SouthWest Center at KSC | 713 | Printing and Copying | 0.00 | 0.00 | 0.00 |
| 5DP118 | SouthWest Center at KSC | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 5DP118 | SouthWest Center at KSC | 713005 | Printing & Copying-Campus | 0.00 | 159.19 | 0.00 |
| 5DP118 | SouthWest Center at KSC | 713015 | Printing & Copying-Departmental | 0.00 | 0.00 | 0.00 |
| 5DP118 | SouthWest Center at KSC | 714 | Postage | 0.00 | 0.00 | 0.00 |
| 5DP118 | SouthWest Center at KSC | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 5DP118 | SouthWest Center at KSC | 717 | Professional Services | 0.00 | 0.00 | 0.00 |
| 5DP118 | SouthWest Center at KSC | 717000 | Consulting-General | 0.00 | 0.00 | 0.00 |
| 5DP118 | SouthWest Center at KSC | 717200 | Other Professional Services-General | 11,294.50 | 5,000.00 | 5,687.50 |
| 5DP118 | SouthWest Center at KSC | 718 | Telecommunications | 0.00 | 0.00 | 0.00 |
| 5DP118 | SouthWest Center at KSC | 719 | Staff Support | 0.00 | 0.00 | 0.00 |
| 5DP118 | SouthWest Center at KSC | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 5DP118 | SouthWest Center at KSC | 719005 | Business Meals-Group or Class Meals | 5,124.98 | 6,363.01 | 6,581.32 |
| 5DP118 | SouthWest Center at KSC | 719100 | Membership Dues & Fees | 75.00 | 75.00 | 75.00 |
| 5DP118 | SouthWest Center at KSC | 7600A0 | Internal Revenue-Sales & Services | 1,976.00 | 2,411.00 | 2,501.00 |
| 5DP118 | SouthWest Center at KSC | 7600PS | Internal Alloc-Print Services | 454.37 | 0.40 | 159.59 |
| 5DP118 | SouthWest Center at KSC | 76O110 | Int All-Supplies-General (Chg) | 0.00 | 0.00 | 0.00 |
| 5DP118 | SouthWest Center at KSC | 76O130 | Internal Alloc-Print & Copy (Chg) | 307.65 | 16.55 | 518.60 |
| 5DP118 | SouthWest Center at KSC | 76O140 | Internal Alloc-Mail & Postage (Chg) | 0.00 | 0.00 | 0.00 |
| 5DP121 | Regional Ctr for Adv Manufacturing | 717200 | Other Professional Services-General | 25,000.00 | 0.00 | 0.00 |
| 5DP121 | Regional Ctr for Adv Manufacturing | 71CZ60 | Other Exp-Special Projects | 0.00 | 25,000.00 | 25,000.00 |
| 5DS101 | Sciences Indirect Cost | 611F10 | Faculty TT/NTT (Non Union) | 0.00 | 0.00 | 0.00 |
| 5DS101 | Sciences Indirect Cost | 611Q90 | Post Doc | 0.00 | 10,048.06 | 22,007.07 |
| 5DS101 | Sciences Indirect Cost | 615F13 | PAT - Staff Assoc NEA (KSC) | 1,135.92 | 2,436.38 | 5,916.98 |
| 5DS101 | Sciences Indirect Cost | 61CPHX | Part Time Hourly | 1,237.50 | 0.00 | 0.00 |
| 5DS101 | Sciences Indirect Cost | 61DTHX | Full Time Temp - Hourly | 0.00 | 0.00 | 0.00 |
| 5DS101 | Sciences Indirect Cost | 65YF10 | Full Fringe Benefit Distr Expe | 460.04 | 962.40 | 2,337.30 |
| 5DS101 | Sciences Indirect Cost | 65YP10 | Nonstatus Benefit Distr (Fica) | 103.97 | 0.00 | 0.00 |
| 5DS101 | Sciences Indirect Cost | 65YQ10 | Post-Doc Fringe Benefit | 0.00 | 2,351.25 | 5,149.61 |
| 5DS101 | Sciences Indirect Cost | 65YT10 | FT Temp Benefit Distr | 0.00 | 0.00 | 0.00 |
| 5DS101 | Sciences Indirect Cost | 711 | Supplies | 0.00 | 0.00 | 0.00 |

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| **B - Operating Expenses** | | | | | | |
| **040 - Academic Support** | | | | | | |
| 5DS101 | Sciences Indirect Cost | 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 |
| 5DS101 | Sciences Indirect Cost | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 5DS101 | Sciences Indirect Cost | 715020 | Non-Cap Equip-under $5,000 | 0.00 | 0.00 | 0.00 |
| 5DS101 | Sciences Indirect Cost | 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 3,695.00 |
| 5DS101 | Sciences Indirect Cost | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 5DS101 | Sciences Indirect Cost | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 35.00 |
| 5DS101 | Sciences Indirect Cost | 740000 | Cap Equipment | 0.00 | 0.00 | 11,135.35 |
| 5DS101 | Sciences Indirect Cost | 790500 | Budgeted Contingency | 0.00 | 0.00 | 0.00 |
| 5DS115 | Professional Enhance Carry Fwd-Sci | 61JBEX | Casual - Exempt | 0.00 | 0.00 | 0.00 |
| 5DS115 | Professional Enhance Carry Fwd-Sci | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 5DS115 | Professional Enhance Carry Fwd-Sci | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 5DS115 | Professional Enhance Carry Fwd-Sci | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 5DS115 | Professional Enhance Carry Fwd-Sci | 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 |
| 5DS115 | Professional Enhance Carry Fwd-Sci | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 5DS115 | Professional Enhance Carry Fwd-Sci | 710D65 | Domestic Trvl Non-NH - Other Transp | 0.00 | 562.65 | 562.65 |
| 5DS115 | Professional Enhance Carry Fwd-Sci | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 5DS115 | Professional Enhance Carry Fwd-Sci | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 5DS115 | Professional Enhance Carry Fwd-Sci | 719005 | Business Meals-Group or Class Meals | 0.00 | 0.00 | 0.00 |
| 5DS115 | Professional Enhance Carry Fwd-Sci | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 |
| 5DS115 | Professional Enhance Carry Fwd-Sci | 719Z10 | Other Employee Support-Prof Develop | 500.00 | 0.00 | 1,852.76 |
| 5GA102 | Sidore Series | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 5GA102 | Sidore Series | 710D60 | Domestic Travel Non-NH - Airfare | 0.00 | 0.00 | 668.00 |
| 5GA102 | Sidore Series | 710D65 | Domestic Trvl Non-NH - Other Transp | 0.00 | 0.00 | 294.93 |
| 5GA102 | Sidore Series | 711000 | Purchasing Cards | 0.00 | 0.00 | 221.30 |
| 5GA102 | Sidore Series | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 5GA102 | Sidore Series | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 5GA102 | Sidore Series | 7600A0 | Internal Revenue-Sales & Services | 1,750.00 | 0.00 | 60.00 |
| 5GA102 | Sidore Series | 7600PS | Internal Alloc-Print Services | 0.00 | 0.00 | 20.00 |
| 5GA103 | Kristallnacht Gift | 713000 | Printing & Copying-General | 0.00 | 75.70 | 75.70 |
| 5GA103 | Kristallnacht Gift | 717200 | Other Professional Services-General | 0.00 | 0.00 | 239.00 |
| 5GA107 | Ewing World Affairs Payout | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 5GA107 | Ewing World Affairs Payout | 710F10 | Foreign Travel - Airfare | 0.00 | 0.00 | 842.83 |
| 5GA107 | Ewing World Affairs Payout | 710N10 | Nonemployee/Student Travel -Airfare | 0.00 | 0.00 | 69.00 |
| 5GA107 | Ewing World Affairs Payout | 711000 | Purchasing Cards | 0.00 | 0.00 | 657.89 |
| 5GA107 | Ewing World Affairs Payout | 717 | Professional Services | 0.00 | 0.00 | 0.00 |
| 5GA107 | Ewing World Affairs Payout | 717200 | Other Professional Services-General | 0.00 | 0.00 | 8,000.00 |
| 5GA107 | Ewing World Affairs Payout | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 5GA115 | Academic Service-Learning Initiativ | 611BXM | Supplemental-Other-Misc | 0.00 | 0.00 | 0.00 |
| 5GA115 | Academic Service-Learning Initiativ | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 5GA115 | Academic Service-Learning Initiativ | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 5GA115 | Academic Service-Learning Initiativ | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 5GA115 | Academic Service-Learning Initiativ | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 5GA115 | Academic Service-Learning Initiativ | 710310 | Workshop Registration Fees | 0.00 | 0.00 | 0.00 |
| 5GA115 | Academic Service-Learning Initiativ | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 5GA115 | Academic Service-Learning Initiativ | 713005 | Printing & Copying-Campus | 0.00 | 0.00 | 0.00 |
| 5GA115 | Academic Service-Learning Initiativ | 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 |
| 5GA115 | Academic Service-Learning Initiativ | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 5GA115 | Academic Service-Learning Initiativ | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 5GA115 | Academic Service-Learning Initiativ | 719005 | Business Meals-Group or Class Meals | 0.00 | 0.00 | 0.00 |
| 5GA126 | STEM Initiative | 711100 | Supplies-General | 0.00 | 0.00 | 515.27 |
| 5GA126 | STEM Initiative | 719010 | Business Meals-Campus Wide Events | 0.00 | 0.00 | 145.51 |
| 5GA126 | STEM Initiative | 71C075 | Prizes to NonEmployee-Student AACSB | 0.00 | 0.00 | 420.00 |
| 5GA126 | STEM Initiative | 71CZ10 | Other Exp-Award Non-Emp or Student | 0.00 | 0.00 | 100.00 |
| 5GE201 | Faculty Program Development Gift | 611BXM | Supplemental-Other-Misc | 0.00 | (1,500.00) | 250.00 |
| 5GE201 | Faculty Program Development Gift | 65YB10 | Base Benefit Distr (fica) | 0.00 | (126.00) | 21.00 |
| 5GE201 | Faculty Program Development Gift | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 5GE201 | Faculty Program Development Gift | 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 |
| 5GE201 | Faculty Program Development Gift | 710300 | Conference Registration Fees | 0.00 | 0.00 | 1,185.00 |
| 5GE201 | Faculty Program Development Gift | 710310 | Workshop Registration Fees | 0.00 | 0.00 | 0.00 |
| 5GE201 | Faculty Program Development Gift | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 5GE201 | Faculty Program Development Gift | 710N10 | Nonemployee/Student Travel -Airfare | 0.00 | 0.00 | 2,112.66 |
| 5GE201 | Faculty Program Development Gift | 711 | Supplies | 0.00 | 0.00 | 0.00 |
| 5GE201 | Faculty Program Development Gift | 711100 | Supplies-General | 0.00 | 0.00 | 422.79 |
| 5GE201 | Faculty Program Development Gift | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 5GE201 | Faculty Program Development Gift | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |

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|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **040 - Academic Support** | | | | | | |
| 5GE201 | Faculty Program Development Gift | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 225.00 |
| 5GE217 | Class of '39 Intl Educ Fund | 710D20 | Domestic Travel NH - Hotel/Lodging | 0.00 | 0.00 | 319.70 |
| 5GE217 | Class of '39 Intl Educ Fund | 710D65 | Domestic Trvl Non-NH - Other Transp | 0.00 | 0.00 | 161.84 |
| 5GE217 | Class of '39 Intl Educ Fund | 710F10 | Foreign Travel - Airfare | 0.00 | 0.00 | 657.23 |
| 5GE217 | Class of '39 Intl Educ Fund | 710N20 | Nonemp/Stud Travl - Hotel/Lodging | 0.00 | 0.00 | 430.55 |
| 5GE217 | Class of '39 Intl Educ Fund | 711100 | Supplies-General | 0.00 | 0.00 | 262.61 |
| 5GE217 | Class of '39 Intl Educ Fund | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 173.64 |
| 5GEZ23 | Marion Frost Hudson '53 Book Endow | 770000 | Library Acquisitions | 206.93 | 230.29 | 367.57 |
| 5GEZ24 | Bernice D Turner '16 Mem Book Fund | 770000 | Library Acquisitions | 0.00 | 0.00 | 699.06 |
| 5GEZ25 | Harry Preston Book Fund Endowment | 770000 | Library Acquisitions | 66.60 | 0.00 | 228.49 |
| 5GEZ26 | Franklyn C Redfern Mem Book Fund | 770000 | Library Acquisitions | 0.00 | 0.00 | 434.43 |
| 5GEZ27 | KEA Thorne-Sagendorph Art Gallery | 61JBHX | Casual - Hourly | 0.00 | 0.00 | 9,265.63 |
| 5GEZ27 | KEA Thorne-Sagendorph Art Gallery | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 778.32 |
| 5GEZ27 | KEA Thorne-Sagendorph Art Gallery | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 5GEZ27 | KEA Thorne-Sagendorph Art Gallery | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 5GEZ27 | KEA Thorne-Sagendorph Art Gallery | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 5GEZ27 | KEA Thorne-Sagendorph Art Gallery | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 5GEZ27 | KEA Thorne-Sagendorph Art Gallery | 710D15 | Domestic Travel NH - Oth Trans Cost | 0.00 | 0.00 | 36.00 |
| 5GEZ27 | KEA Thorne-Sagendorph Art Gallery | 710D65 | Domestic Trvl Non-NH - Other Transp | 140.00 | 0.00 | 108.00 |
| 5GEZ27 | KEA Thorne-Sagendorph Art Gallery | 711 | Supplies | 0.00 | 0.00 | 0.00 |
| 5GEZ27 | KEA Thorne-Sagendorph Art Gallery | 711100 | Supplies-General | 119.20 | 0.00 | 0.00 |
| 5GEZ27 | KEA Thorne-Sagendorph Art Gallery | 713000 | Printing & Copying-General | 0.00 | 240.00 | 240.00 |
| 5GEZ27 | KEA Thorne-Sagendorph Art Gallery | 715000 | Non-Cap Equip-General | 0.00 | 0.00 | 0.00 |
| 5GEZ27 | KEA Thorne-Sagendorph Art Gallery | 716000 | Maintenance & Repairs-General | 824.45 | 0.00 | 0.00 |
| 5GEZ27 | KEA Thorne-Sagendorph Art Gallery | 716100 | Rentals & Leases-General | 114.45 | 0.00 | 0.00 |
| 5GEZ27 | KEA Thorne-Sagendorph Art Gallery | 717000 | Consulting-General | 0.00 | 0.00 | 0.00 |
| 5GEZ27 | KEA Thorne-Sagendorph Art Gallery | 717200 | Other Professional Services-General | 5,565.04 | 716.75 | 26,086.66 |
| 5GEZ27 | KEA Thorne-Sagendorph Art Gallery | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 5GEZ27 | KEA Thorne-Sagendorph Art Gallery | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 200.00 |
| 5GEZ27 | KEA Thorne-Sagendorph Art Gallery | 71C100 | Advertising (Non-Employment) | 0.00 | 0.00 | 189.00 |
| 5GEZ27 | KEA Thorne-Sagendorph Art Gallery | 71C110 | Advertsing-Print | 0.00 | 1,101.75 | 1,101.75 |
| 5GEZ27 | KEA Thorne-Sagendorph Art Gallery | 7600A0 | Internal Revenue-Sales & Services | 0.00 | 0.00 | 177.60 |
| 5GEZ27 | KEA Thorne-Sagendorph Art Gallery | 76O130 | Internal Alloc-Print & Copy (Chg) | 0.00 | 0.00 | 3.65 |
| 5GEZ29 | Marion Wood 26 Room Endowment | 715010 | Non-Cap Equip-Furniture & Fixtures | 0.00 | 0.00 | 390.00 |
| 5GEZ29 | Marion Wood 26 Room Endowment | 770000 | Library Acquisitions | 0.00 | 0.00 | 0.00 |
| 5GEZ33 | KEA Class of 1939 International Edu | 611BXM | Supplemental-Other-Misc | 0.00 | 0.00 | 0.00 |
| 5GEZ33 | KEA Class of 1939 International Edu | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 5GEZ33 | KEA Class of 1939 International Edu | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 5GEZ33 | KEA Class of 1939 International Edu | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 5GEZ33 | KEA Class of 1939 International Edu | 710D15 | Domestic Travel NH - Oth Trans Cost | 0.00 | 0.00 | 240.00 |
| 5GEZ33 | KEA Class of 1939 International Edu | 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 |
| 5GEZ33 | KEA Class of 1939 International Edu | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 5GEZ33 | KEA Class of 1939 International Edu | 717200 | Other Professional Services-General | 0.00 | 0.00 | 740.00 |
| 5GEZ44 | KEA Redfern Arts Center Endowment | 717000 | Consulting-General | 0.00 | 0.00 | 2,000.00 |
| 5GEZ44 | KEA Redfern Arts Center Endowment | 717200 | Other Professional Services-General | 2,000.00 | 0.00 | 0.00 |
| 5GH101 | A&H Division Gift | 611BXM | Supplemental-Other-Misc | 0.00 | 0.00 | 0.00 |
| 5GH101 | A&H Division Gift | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 5GH101 | A&H Division Gift | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 5GH101 | A&H Division Gift | 710300 | Conference Registration Fees | 500.00 | 0.00 | 0.00 |
| 5GH101 | A&H Division Gift | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 5GH101 | A&H Division Gift | 710D15 | Domestic Travel NH - Oth Trans Cost | 0.00 | 0.00 | 523.22 |
| 5GH101 | A&H Division Gift | 710D30 | Domestic Travel NH - Meals/Incidtls | 0.00 | 0.00 | 381.95 |
| 5GH101 | A&H Division Gift | 710D51 | Domestic Trvl Non-NH -Workshop/Conf | 0.00 | 0.00 | 899.76 |
| 5GH101 | A&H Division Gift | 710D65 | Domestic Trvl Non-NH - Other Transp | 0.00 | 19.40 | 1,767.05 |
| 5GH101 | A&H Division Gift | 710T15 | Team Travel - Other Transp Costs | 0.00 | 110.00 | 110.00 |
| 5GH101 | A&H Division Gift | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 5GH101 | A&H Division Gift | 76I000 | Internal Allocations - Recoveries | 20.00 | 0.00 | 0.00 |
| 5GH101 | A&H Division Gift | 76O000 | Internal Allocations - Charges | 0.00 | 0.00 | 1,500.00 |
| 5GH116 | Arts Center Gift | 711000 | Purchasing Cards | 0.00 | 2,240.34 | 2,240.34 |
| 5GH116 | Arts Center Gift | 711100 | Supplies-General | 2,069.54 | 0.00 | 0.00 |
| 5GH116 | Arts Center Gift | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 5GH116 | Arts Center Gift | 717000 | Consulting-General | 0.00 | 1,355.00 | 1,355.00 |
| 5GH116 | Arts Center Gift | 717200 | Other Professional Services-General | 11,500.00 | 1,500.00 | 1,500.00 |
| 5GH116 | Arts Center Gift | 7600A0 | Internal Revenue-Sales & Services | (3,500.00) | 0.00 | 0.00 |
| 5GH117 | Redfern USNH Endowment Payout | 711 | Supplies | 0.00 | 0.00 | 0.00 |

| 5K - Keene State College | | | | 2020 YTD Activity | 2019 YTD Activity | 2019 Final Activity |
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| **B - Operating Expenses** | | | | | | |
| **040 - Academic Support** | | | | | | |
| 5GH117 | Redfern USNH Endowment Payout | 715000 | Non-Cap Equip-General | 0.00 | 0.00 | 0.00 |
| 5GH117 | Redfern USNH Endowment Payout | 717200 | Other Professional Services-General | 3,500.00 | 0.00 | 0.00 |
| 5GH118 | Thorne Gallery Gift | 61CBHO | Part Time - Overtime | 75.00 | 0.00 | 0.00 |
| 5GH118 | Thorne Gallery Gift | 61CPHX | Part Time Hourly | 750.00 | 0.00 | 0.00 |
| 5GH118 | Thorne Gallery Gift | 65YB10 | Base Benefit Distr (fica) | 6.30 | 0.00 | 0.00 |
| 5GH118 | Thorne Gallery Gift | 65YP10 | Nonstatus Benefit Distr (Fica) | 63.00 | 0.00 | 0.00 |
| 5GH118 | Thorne Gallery Gift | 710D60 | Domestic Travel Non-NH - Airfare | 0.00 | 0.00 | 406.00 |
| 5GH119 | Thorne Permanent Collection Gift | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 5GH119 | Thorne Permanent Collection Gift | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 5GH119 | Thorne Permanent Collection Gift | 710D15 | Domestic Travel NH - Oth Trans Cost | 0.00 | 56.10 | 56.10 |
| 5GH119 | Thorne Permanent Collection Gift | 710D65 | Domestic Trvl Non-NH - Other Transp | 0.00 | 221.85 | 221.85 |
| 5GH119 | Thorne Permanent Collection Gift | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 5GH120 | Thorne Endow Payout | 61CPHX | Part Time Hourly | 2,386.50 | 0.00 | 0.00 |
| 5GH120 | Thorne Endow Payout | 65YP10 | Nonstatus Benefit Distr (Fica) | 200.46 | 0.00 | 0.00 |
| 5GH120 | Thorne Endow Payout | 711 | Supplies | 0.00 | 0.00 | 0.00 |
| 5GH120 | Thorne Endow Payout | 715025 | Non-Cap Equip-btwn $1,000 & $3,000 | 0.00 | 0.00 | 0.00 |
| 5GH120 | Thorne Endow Payout | 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 |
| 5GH120 | Thorne Endow Payout | 717 | Professional Services | 0.00 | 0.00 | 0.00 |
| 5GH120 | Thorne Endow Payout | 71C600 | Insurance | 0.00 | 0.00 | 0.00 |
| 5GH124 | Thorne - Dublin Art Coll Gift | 711 | Supplies | 0.00 | 0.00 | 0.00 |
| 5GH126 | Roos Art Lecture - Payout | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 5GH126 | Roos Art Lecture - Payout | 717 | Professional Services | 0.00 | 0.00 | 0.00 |
| 5GH126 | Roos Art Lecture - Payout | 717200 | Other Professional Services-General | 1,450.00 | 500.00 | 2,500.00 |
| 5GH134 | Meiszner Cohen Center End-payout | 710N20 | Nonemp/Stud Travl - Hotel/Lodging | 0.00 | 0.00 | 261.86 |
| 5GH134 | Meiszner Cohen Center End-payout | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 5GH134 | Meiszner Cohen Center End-payout | 719005 | Business Meals-Group or Class Meals | 0.00 | 0.00 | 282.80 |
| 5GH135 | Lewy Family Fund | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 5GH135 | Lewy Family Fund | 717200 | Other Professional Services-General | 0.00 | 0.00 | 300.00 |
| 5GH135 | Lewy Family Fund | 719005 | Business Meals-Group or Class Meals | 498.62 | 0.00 | 0.00 |
| 5GH137 | Landau Gift Fund | 611BXM | Supplemental-Other-Misc | 0.00 | 0.00 | 0.00 |
| 5GH137 | Landau Gift Fund | 61SNNF | Student Non FLSA | 0.00 | 0.00 | 0.00 |
| 5GH137 | Landau Gift Fund | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 5GH137 | Landau Gift Fund | 71C050 | Student Awards-Taxable | 0.00 | 0.00 | 0.00 |
| 5GH139 | Calhoun, R & J Thorne-Sagendorf Gal | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 5GH139 | Calhoun, R & J Thorne-Sagendorf Gal | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 5GH142 | KSC Fund for the Maint. of Artwork | 716 | Maintenance and Rentals | 0.00 | 0.00 | 0.00 |
| 5GH142 | KSC Fund for the Maint. of Artwork | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 5GH143 | Summer Institute Genocide Studies | 611BXM | Supplemental-Other-Misc | 0.00 | 0.00 | 0.00 |
| 5GH143 | Summer Institute Genocide Studies | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 5GH143 | Summer Institute Genocide Studies | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 5GH143 | Summer Institute Genocide Studies | 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 |
| 5GH143 | Summer Institute Genocide Studies | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 5GH143 | Summer Institute Genocide Studies | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 5GH143 | Summer Institute Genocide Studies | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 5GH143 | Summer Institute Genocide Studies | 713005 | Printing & Copying-Campus | 0.00 | 0.00 | 0.00 |
| 5GH143 | Summer Institute Genocide Studies | 713015 | Printing & Copying-Departmental | 0.00 | 0.00 | 0.00 |
| 5GH143 | Summer Institute Genocide Studies | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 5GH143 | Summer Institute Genocide Studies | 717200 | Other Professional Services-General | 0.00 | 6,214.00 | 6,214.00 |
| 5GH143 | Summer Institute Genocide Studies | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 5GH143 | Summer Institute Genocide Studies | 719005 | Business Meals-Group or Class Meals | 0.00 | 0.00 | 0.00 |
| 5GH143 | Summer Institute Genocide Studies | 7600A0 | Internal Revenue-Sales & Services | 0.00 | 6,798.00 | 6,798.00 |
| 5GH144 | Nona Fienberg Literary Award Fund | 71C000 | Awards to Non-Employee-Students | 0.00 | 0.00 | 50.00 |
| 5GH145 | Robert Hubbard Thorne Art Gallery | 611BXM | Supplemental-Other-Misc | 1,500.05 | 0.00 | 0.00 |
| 5GH145 | Robert Hubbard Thorne Art Gallery | 61CBHO | Part Time - Overtime | 75.00 | 0.00 | 0.00 |
| 5GH145 | Robert Hubbard Thorne Art Gallery | 61CPHX | Part Time Hourly | 4,530.00 | 0.00 | 724.50 |
| 5GH145 | Robert Hubbard Thorne Art Gallery | 61JBHX | Casual - Hourly | 0.00 | 0.00 | 1,859.38 |
| 5GH145 | Robert Hubbard Thorne Art Gallery | 61SNSH | Student Labor | 4,949.25 | 0.00 | 1,548.00 |
| 5GH145 | Robert Hubbard Thorne Art Gallery | 61SNWS | College Work Study | 856.80 | 0.00 | 0.00 |
| 5GH145 | Robert Hubbard Thorne Art Gallery | 65YB10 | Base Benefit Distr (fica) | 132.30 | 0.00 | 156.19 |
| 5GH145 | Robert Hubbard Thorne Art Gallery | 65YP10 | Nonstatus Benefit Distr (Fica) | 380.52 | 0.00 | 60.86 |
| 5GH145 | Robert Hubbard Thorne Art Gallery | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 5GH145 | Robert Hubbard Thorne Art Gallery | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 5GH145 | Robert Hubbard Thorne Art Gallery | 710400 | Student or Non-Emp Travel | 0.00 | 188.35 | 188.35 |
| 5GH145 | Robert Hubbard Thorne Art Gallery | 710D15 | Domestic Travel NH - Oth Trans Cost | 0.00 | 125.47 | 125.47 |
| 5GH145 | Robert Hubbard Thorne Art Gallery | 710D65 | Domestic Trvl Non-NH - Other Transp | 0.00 | 911.37 | 911.37 |

| 5K - Keene State College | | | | 2020 YTD Activity | 2019 YTD Activity | 2019 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **040 - Academic Support** | | | | | | |
| 5GH145 | Robert Hubbard Thorne Art Gallery | 711100 | Supplies-General | 209.09 | 0.00 | 0.00 |
| 5GH145 | Robert Hubbard Thorne Art Gallery | 711108 | Supplies-Subscription,Newspaper,Mag | 0.00 | 0.00 | 0.00 |
| 5GH145 | Robert Hubbard Thorne Art Gallery | 713000 | Printing & Copying-General | 0.00 | 1,658.50 | 1,658.50 |
| 5GH145 | Robert Hubbard Thorne Art Gallery | 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 |
| 5GH145 | Robert Hubbard Thorne Art Gallery | 717200 | Other Professional Services-General | 1,194.44 | 8,919.30 | 13,241.70 |
| 5GH145 | Robert Hubbard Thorne Art Gallery | 719005 | Business Meals-Group or Class Meals | 0.00 | 0.00 | 0.00 |
| 5GH145 | Robert Hubbard Thorne Art Gallery | 719105 | Membership-Institutional | 0.00 | 0.00 | 0.00 |
| 5GH145 | Robert Hubbard Thorne Art Gallery | 71C100 | Advertising (Non-Employment) | 0.00 | 0.00 | 0.00 |
| 5GH145 | Robert Hubbard Thorne Art Gallery | 7600A0 | Internal Revenue-Sales & Services | 0.00 | 0.00 | 0.00 |
| 5GH146 | Robert S Neuman Art Award | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 5GH146 | Robert S Neuman Art Award | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 5GH146 | Robert S Neuman Art Award | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 5GH146 | Robert S Neuman Art Award | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 5GH146 | Robert S Neuman Art Award | 711 | Supplies | 0.00 | 0.00 | 0.00 |
| 5GH146 | Robert S Neuman Art Award | 713 | Printing and Copying | 0.00 | 0.00 | 0.00 |
| 5GH146 | Robert S Neuman Art Award | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 5GH146 | Robert S Neuman Art Award | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 5GL101 | Cohen Center General Gift | 611BXM | Supplemental-Other-Misc | 0.00 | 0.00 | 1,000.00 |
| 5GL101 | Cohen Center General Gift | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 5GL101 | Cohen Center General Gift | 61JBHX | Casual - Hourly | 0.00 | 0.00 | 0.00 |
| 5GL101 | Cohen Center General Gift | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 84.00 |
| 5GL101 | Cohen Center General Gift | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 5GL101 | Cohen Center General Gift | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 5GL101 | Cohen Center General Gift | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 5GL101 | Cohen Center General Gift | 710100 | Out-of-State Travel | 0.00 | 251.00 | 251.00 |
| 5GL101 | Cohen Center General Gift | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 5GL101 | Cohen Center General Gift | 710D60 | Domestic Travel Non-NH - Airfare | 0.00 | 361.28 | 361.28 |
| 5GL101 | Cohen Center General Gift | 710D65 | Domestic Trvl Non-NH - Other Transp | 244.00 | 0.00 | 0.00 |
| 5GL101 | Cohen Center General Gift | 710N15 | Nonemp/Stud Travl - Oth Transp Cost | 319.00 | 0.00 | 5,806.00 |
| 5GL101 | Cohen Center General Gift | 710N20 | Nonemp/Stud Travl - Hotel/Lodging | 0.00 | 0.00 | 7,509.86 |
| 5GL101 | Cohen Center General Gift | 711 | Supplies | 0.00 | 0.00 | 0.00 |
| 5GL101 | Cohen Center General Gift | 711100 | Supplies-General | 2,393.29 | 1,049.53 | 2,640.88 |
| 5GL101 | Cohen Center General Gift | 711108 | Supplies-Subscription,Newspaper,Mag | 0.00 | 0.00 | 89.99 |
| 5GL101 | Cohen Center General Gift | 711152 | Supplies-Awards & Displays | 0.00 | 1,036.00 | 1,036.00 |
| 5GL101 | Cohen Center General Gift | 713 | Printing and Copying | 0.00 | 0.00 | 0.00 |
| 5GL101 | Cohen Center General Gift | 713000 | Printing & Copying-General | 583.99 | 1,648.75 | 3,250.90 |
| 5GL101 | Cohen Center General Gift | 713005 | Printing & Copying-Campus | 0.00 | 0.00 | 0.00 |
| 5GL101 | Cohen Center General Gift | 713015 | Printing & Copying-Departmental | 0.00 | 19.35 | 0.00 |
| 5GL101 | Cohen Center General Gift | 714 | Postage | 0.00 | 0.00 | 0.00 |
| 5GL101 | Cohen Center General Gift | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 5GL101 | Cohen Center General Gift | 714005 | Postage-Campus Mail Services | 0.00 | 0.00 | 0.00 |
| 5GL101 | Cohen Center General Gift | 716100 | Rentals & Leases-General | 0.00 | 0.00 | 3,784.80 |
| 5GL101 | Cohen Center General Gift | 717 | Professional Services | 0.00 | 0.00 | 0.00 |
| 5GL101 | Cohen Center General Gift | 717200 | Other Professional Services-General | 213.00 | 0.00 | 2,585.00 |
| 5GL101 | Cohen Center General Gift | 719 | Staff Support | 0.00 | 0.00 | 0.00 |
| 5GL101 | Cohen Center General Gift | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 5GL101 | Cohen Center General Gift | 719005 | Business Meals-Group or Class Meals | 101.04 | 785.96 | 1,956.28 |
| 5GL101 | Cohen Center General Gift | 719010 | Business Meals-Campus Wide Events | 0.00 | 0.00 | 0.00 |
| 5GL101 | Cohen Center General Gift | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 |
| 5GL101 | Cohen Center General Gift | 71C100 | Advertising (Non-Employment) | 0.00 | 0.00 | 0.00 |
| 5GL101 | Cohen Center General Gift | 71C210 | Loan Funds-P&I Cancl-Nursing | 0.00 | 0.00 | 195.00 |
| 5GL101 | Cohen Center General Gift | 7600A0 | Internal Revenue-Sales & Services | 0.00 | 195.00 | 315.00 |
| 5GL101 | Cohen Center General Gift | 7600PS | Internal Alloc-Print Services | 4.50 | 20.10 | 35.10 |
| 5GL101 | Cohen Center General Gift | 76O110 | Int All-Supplies-General (Chg) | 0.00 | 0.00 | 19.35 |
| 5GL101 | Cohen Center General Gift | 76O130 | Internal Alloc-Print & Copy (Chg) | 56.45 | 38.10 | 179.30 |
| 5GL101 | Cohen Center General Gift | 76O140 | Internal Alloc-Mail & Postage (Chg) | 326.01 | 445.05 | 848.59 |
| 5GL101 | Cohen Center General Gift | 770000 | Library Acquisitions | 0.00 | 36.98 | 36.98 |
| 5GL101 | Cohen Center General Gift | 770030 | Library Acqs-Subscriptions | 0.00 | 0.00 | 1,335.57 |
| 5GL103 | Holocaust Lecture Series Payout | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 5GL103 | Holocaust Lecture Series Payout | 710N15 | Nonemp/Stud Travl - Oth Transp Cost | 0.00 | 654.63 | 654.63 |
| 5GL103 | Holocaust Lecture Series Payout | 711 | Supplies | 0.00 | 0.00 | 0.00 |
| 5GL103 | Holocaust Lecture Series Payout | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 5GL103 | Holocaust Lecture Series Payout | 717200 | Other Professional Services-General | 0.00 | 1,870.37 | 1,870.37 |
| 5GL103 | Holocaust Lecture Series Payout | 719005 | Business Meals-Group or Class Meals | 0.00 | 352.40 | 352.40 |
| 5GL105 | Mason Library Gen Gift | 770051 | Electronic Archives | 0.00 | 0.00 | 0.00 |

| 5K - Keene State College | | | | 2020 YTD Activity | 2019 YTD Activity | 2019 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **040 - Academic Support** | | | | | | |
| 5GL105 | Mason Library Gen Gift | 770085 | Library Acqs-Database Access | 0.00 | 0.00 | 0.00 |
| 5GL106 | E Jenkins '27 Mem Book Payout | 770000 | Library Acquisitions | 1,477.04 | 1,418.57 | 1,692.37 |
| 5GL110 | Cohen Educational Outreach | 615F13 | PAT - Staff Assoc NEA (KSC) | 8,797.50 | 9,583.86 | 23,001.18 |
| 5GL110 | Cohen Educational Outreach | 65YF10 | Full Fringe Benefit Distr Expe | 3,563.01 | 3,785.56 | 9,085.26 |
| 5GL110 | Cohen Educational Outreach | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 5GL110 | Cohen Educational Outreach | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 5GL110 | Cohen Educational Outreach | 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 |
| 5GL110 | Cohen Educational Outreach | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 5GL110 | Cohen Educational Outreach | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 5GL110 | Cohen Educational Outreach | 710D15 | Domestic Travel NH - Oth Trans Cost | 478.26 | 1,416.05 | 4,012.99 |
| 5GL110 | Cohen Educational Outreach | 710D51 | Domestic Trvl Non-NH -Workshop/Conf | 0.00 | 125.00 | 125.00 |
| 5GL110 | Cohen Educational Outreach | 710D60 | Domestic Travel Non-NH - Airfare | 325.82 | 414.10 | 1,568.06 |
| 5GL110 | Cohen Educational Outreach | 710D65 | Domestic Trvl Non-NH - Other Transp | 0.00 | 270.29 | 594.25 |
| 5GL110 | Cohen Educational Outreach | 710D70 | Domestic Trvl Non-NH Hotel/Lodging | 0.00 | 0.00 | 481.38 |
| 5GL110 | Cohen Educational Outreach | 710D80 | Domestic Trvl Non-NH Meals/Incidtls | 0.00 | 0.00 | 57.02 |
| 5GL110 | Cohen Educational Outreach | 710N10 | Nonemployee/Student Travel -Airfare | 0.00 | 0.00 | 476.30 |
| 5GL110 | Cohen Educational Outreach | 710N15 | Nonemp/Stud Travl - Oth Transp Cost | 0.00 | 0.00 | 989.90 |
| 5GL110 | Cohen Educational Outreach | 711 | Supplies | 0.00 | 0.00 | 0.00 |
| 5GL110 | Cohen Educational Outreach | 711100 | Supplies-General | (955.35) | 0.60 | 771.06 |
| 5GL110 | Cohen Educational Outreach | 711132 | Suppli-Software incl Site Lic&Maint | 0.00 | 59.99 | 59.99 |
| 5GL110 | Cohen Educational Outreach | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 5GL110 | Cohen Educational Outreach | 713015 | Printing & Copying-Departmental | 0.00 | 56.65 | 0.00 |
| 5GL110 | Cohen Educational Outreach | 714005 | Postage-Campus Mail Services | 0.00 | 0.00 | 0.00 |
| 5GL110 | Cohen Educational Outreach | 715020 | Non-Cap Equip-under $5,000 | 0.00 | 0.00 | 84.95 |
| 5GL110 | Cohen Educational Outreach | 717115 | Finl Services-Bank Charges | 0.00 | 0.00 | 14.00 |
| 5GL110 | Cohen Educational Outreach | 717200 | Other Professional Services-General | 0.00 | 0.00 | 500.00 |
| 5GL110 | Cohen Educational Outreach | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 44.57 |
| 5GL110 | Cohen Educational Outreach | 719005 | Business Meals-Group or Class Meals | 0.00 | 0.00 | 27.75 |
| 5GL110 | Cohen Educational Outreach | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 225.00 |
| 5GL110 | Cohen Educational Outreach | 7600PS | Internal Alloc-Print Services | 0.00 | 23.75 | 23.75 |
| 5GL110 | Cohen Educational Outreach | 76O110 | Int All-Supplies-General (Chg) | 0.00 | 0.00 | 56.65 |
| 5GL110 | Cohen Educational Outreach | 76O130 | Internal Alloc-Print & Copy (Chg) | 90.60 | 29.90 | 121.25 |
| 5GL111 | Holocaust Summer Institute | 61CBHO | Part Time - Overtime | 0.00 | 0.00 | 0.00 |
| 5GL111 | Holocaust Summer Institute | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 5GL111 | Holocaust Summer Institute | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 5GL111 | Holocaust Summer Institute | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 5GL111 | Holocaust Summer Institute | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 5GL111 | Holocaust Summer Institute | 713005 | Printing & Copying-Campus | 0.00 | 0.00 | 0.00 |
| 5GL111 | Holocaust Summer Institute | 7600A0 | Internal Revenue-Sales & Services | 0.00 | 0.00 | 0.00 |
| 5GL112 | Mason Library Special Collection | 717 | Professional Services | 0.00 | 0.00 | 0.00 |
| 5GL112 | Mason Library Special Collection | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 5GL112 | Mason Library Special Collection | 7600A0 | Internal Revenue-Sales & Services | 0.00 | 0.00 | 0.00 |
| 5GP139 | Construction Safety Ctr AGCERF | 61DTHX | Full Time Temp - Hourly | 0.00 | 0.00 | 0.00 |
| 5GP139 | Construction Safety Ctr AGCERF | 65YT10 | FT Temp Benefit Distr | 0.00 | 0.00 | 0.00 |
| 5GP140 | Construction Safety Major Gift Fund | 611BXM | Supplemental-Other-Misc | 0.00 | 0.00 | 0.00 |
| 5GP140 | Construction Safety Major Gift Fund | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 5GS111 | ORANG ASLI Archive Payout | 61SNSH | Student Labor | 0.00 | 1,700.00 | 2,956.00 |
| 5GS117 | Aspergers Resource Group Gift | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 5GS124 | Putnam Chemistry Chair - Payout | 611F14 | Fac Tenure Track KSCEA (KSC) | 28,780.29 | 60,066.84 | 99,814.63 |
| 5GS124 | Putnam Chemistry Chair - Payout | 65YF10 | Full Fringe Benefit Distr Expe | 11,656.05 | 23,726.41 | 39,426.82 |
| 5GS124 | Putnam Chemistry Chair - Payout | 711 | Supplies | 0.00 | 0.00 | 0.00 |
| 5GS124 | Putnam Chemistry Chair - Payout | 790500 | Budgeted Contingency | 0.00 | 0.00 | 0.00 |
| 5U0000 | Keene General Operating | 611BAS | Admin Stipend-Act, Chair, Etc | 1,526.80 | 1,692.35 | 4,000.10 |
| 5U0000 | Keene General Operating | 611BBN | Faculty Bonus & Recruitment | 0.00 | 0.00 | 0.00 |
| 5U0000 | Keene General Operating | 611BXM | Supplemental-Other-Misc | 7,567.43 | 32,286.73 | 102,770.28 |
| 5U0000 | Keene General Operating | 611F10 | Faculty TT/NTT (Non Union) | 0.00 | 0.00 | 0.00 |
| 5U0000 | Keene General Operating | 611F14 | Fac Tenure Track KSCEA (KSC) | 0.00 | 43,323.84 | 102,562.29 |
| 5U0000 | Keene General Operating | 611PA1 | Faculty Adjunct Credit KSCAA | 66,496.50 | 94,357.92 | 209,859.20 |
| 5U0000 | Keene General Operating | 611PFN | Faculty Adjunct Credit Non Unit-KSC | 14,430.00 | 5,880.00 | 9,920.00 |
| 5U0000 | Keene General Operating | 612F10 | Librarian Tenure Track | 24,230.79 | 0.00 | 0.00 |
| 5U0000 | Keene General Operating | 612F14 | Librarian KSCEA (KSC) | 130,654.76 | 148,862.00 | 332,438.90 |
| 5U0000 | Keene General Operating | 615F10 | PAT | 605,649.88 | 629,299.08 | 1,516,395.93 |
| 5U0000 | Keene General Operating | 615F13 | PAT - Staff Assoc NEA (KSC) | 247,780.10 | 258,381.14 | 610,586.87 |
| 5U0000 | Keene General Operating | 615F14 | PAT - Dir/Super Assoc NEA (KSC) | 175,794.22 | 195,653.41 | 462,454.51 |
| 5U0000 | Keene General Operating | 617BHO | Operating Staff-Overtime | 769.31 | 1,612.83 | 2,659.10 |

| 5K - Keene State College | | | | 2020 YTD Activity | 2019 YTD Activity | 2019 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **040 - Academic Support** | | | | | | |
| 5U0000 | Keene General Operating | 617BLG | Operating Staff-Longevity | 5,984.73 | 5,153.72 | 13,871.69 |
| 5U0000 | Keene General Operating | 617F10 | Operating Staff | 0.00 | 9,952.00 | 9,952.00 |
| 5U0000 | Keene General Operating | 617F15 | Op Staff-Admin Staff Assoc NEA(KSC) | 181,173.48 | 158,258.51 | 405,001.03 |
| 5U0000 | Keene General Operating | 618FBN | Other bonuses with full fringe | 300.00 | 600.00 | 5,600.00 |
| 5U0000 | Keene General Operating | 61CBHO | Part Time - Overtime | 0.00 | 0.00 | 0.00 |
| 5U0000 | Keene General Operating | 61CPEX | Part Time Salary | 29,258.10 | 0.00 | 0.00 |
| 5U0000 | Keene General Operating | 61CPHX | Part Time Hourly | 31,083.83 | 31,514.75 | 109,747.32 |
| 5U0000 | Keene General Operating | 61DTHX | Full Time Temp - Hourly | 1,967.64 | 0.00 | 0.00 |
| 5U0000 | Keene General Operating | 61JBEX | Casual - Exempt | 11,423.86 | 2,441.94 | 10,182.73 |
| 5U0000 | Keene General Operating | 61JBHX | Casual - Hourly | 0.00 | 1,919.75 | 6,638.88 |
| 5U0000 | Keene General Operating | 61KBAW | OTP - Honor & Recog Awrd | 0.00 | 10,000.00 | 18,000.02 |
| 5U0000 | Keene General Operating | 61KBBN | OTP-Bonus & Recruit-other than fac | 0.00 | 0.00 | 0.00 |
| 5U0000 | Keene General Operating | 61SNHO | Student Labor - Overtime | 0.00 | 0.00 | 0.00 |
| 5U0000 | Keene General Operating | 61SNSH | Student Labor | 26,128.71 | 30,016.52 | 66,971.35 |
| 5U0000 | Keene General Operating | 61SNWS | College Work Study | 5,973.95 | 7,256.39 | 19,768.72 |
| 5U0000 | Keene General Operating | 65YB10 | Base Benefit Distr (fica) | 2,290.72 | 4,628.98 | 13,282.32 |
| 5U0000 | Keene General Operating | 65YF10 | Full Fringe Benefit Distr Expe | 553,061.30 | 570,510.51 | 1,360,772.22 |
| 5U0000 | Keene General Operating | 65YP10 | Nonstatus Benefit Distr (Fica) | 11,866.53 | 11,067.18 | 27,680.19 |
| 5U0000 | Keene General Operating | 65YT10 | FT Temp Benefit Distr | 165.29 | 0.00 | 0.00 |
| 5U0000 | Keene General Operating | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 5U0000 | Keene General Operating | 710000 | In-State Travel | (20.00) | 0.00 | 0.00 |
| 5U0000 | Keene General Operating | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 5U0000 | Keene General Operating | 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 |
| 5U0000 | Keene General Operating | 710300 | Conference Registration Fees | 280.00 | 80.00 | 405.00 |
| 5U0000 | Keene General Operating | 710305 | Registration Fees-Other | 0.00 | 0.00 | 0.00 |
| 5U0000 | Keene General Operating | 710310 | Workshop Registration Fees | 0.00 | 0.00 | 389.00 |
| 5U0000 | Keene General Operating | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 5U0000 | Keene General Operating | 710D01 | Domestic Travel NH - Wkshp/Conf Fee | 2,349.75 | 3,300.00 | 3,300.00 |
| 5U0000 | Keene General Operating | 710D10 | Domestic Travel NH - Airfare | 0.00 | 0.00 | 328.40 |
| 5U0000 | Keene General Operating | 710D15 | Domestic Travel NH - Oth Trans Cost | 486.15 | 1,136.62 | 2,684.97 |
| 5U0000 | Keene General Operating | 710D20 | Domestic Travel NH - Hotel/Lodging | 0.00 | 413.11 | 1,212.05 |
| 5U0000 | Keene General Operating | 710D30 | Domestic Travel NH - Meals/Incidtls | 0.00 | 0.00 | 429.29 |
| 5U0000 | Keene General Operating | 710D50 | Domestic Travel Non-NH | 0.00 | 0.00 | 0.00 |
| 5U0000 | Keene General Operating | 710D51 | Domestic Trvl Non-NH -Workshop/Conf | 589.84 | 1,035.00 | 7,380.97 |
| 5U0000 | Keene General Operating | 710D60 | Domestic Travel Non-NH - Airfare | 1,650.26 | 2,787.82 | 8,766.82 |
| 5U0000 | Keene General Operating | 710D65 | Domestic Trvl Non-NH - Other Transp | 800.33 | 1,358.44 | 4,919.57 |
| 5U0000 | Keene General Operating | 710D70 | Domestic Trvl Non-NH Hotel/Lodging | 2,004.05 | 2,790.48 | 11,819.48 |
| 5U0000 | Keene General Operating | 710D80 | Domestic Trvl Non-NH Meals/Incidtls | 416.88 | 154.80 | 2,903.81 |
| 5U0000 | Keene General Operating | 710F01 | Foreign Travel - Workshop/Conf Fees | 0.00 | 0.00 | 402.69 |
| 5U0000 | Keene General Operating | 710F10 | Foreign Travel - Airfare | 0.00 | 706.90 | 3,244.24 |
| 5U0000 | Keene General Operating | 710F15 | Foreign Travel - Other Transp Costs | 0.00 | 0.00 | 1,765.59 |
| 5U0000 | Keene General Operating | 710F30 | Foreign Travel - Meals & Incidental | 0.00 | 0.00 | 469.23 |
| 5U0000 | Keene General Operating | 710N00 | Nonemployee/Student Travel | 0.00 | 443.70 | 443.70 |
| 5U0000 | Keene General Operating | 710N01 | Nonemp/Stud Travl - Wkshop/Conf Fee | 0.00 | 0.00 | 0.00 |
| 5U0000 | Keene General Operating | 710N10 | Nonemployee/Student Travel -Airfare | 1,817.22 | 0.00 | 0.00 |
| 5U0000 | Keene General Operating | 710N20 | Nonemp/Stud Travl - Hotel/Lodging | 0.00 | 467.14 | 467.14 |
| 5U0000 | Keene General Operating | 710N30 | Nonemp/Stud Travl - Meal/Incidental | 0.00 | 85.80 | 85.80 |
| 5U0000 | Keene General Operating | 710T20 | Team Travel - Hotel/Lodging | 0.00 | 142.92 | 142.92 |
| 5U0000 | Keene General Operating | 711 | Supplies | 0.00 | 0.00 | 0.00 |
| 5U0000 | Keene General Operating | 711000 | Purchasing Cards | 11,759.46 | 10,504.96 | 23,351.65 |
| 5U0000 | Keene General Operating | 7111 | Supplies | 0.00 | 0.00 | 0.00 |
| 5U0000 | Keene General Operating | 711100 | Supplies-General | 14,073.95 | 14,965.60 | 36,641.85 |
| 5U0000 | Keene General Operating | 711102 | Supplies-Central Stores | 0.00 | 0.00 | 0.00 |
| 5U0000 | Keene General Operating | 711108 | Supplies-Subscription,Newspaper,Mag | 0.00 | 0.00 | 0.00 |
| 5U0000 | Keene General Operating | 711132 | Suppli-Software incl Site Lic&Maint | 990.53 | 1,229.47 | 1,229.47 |
| 5U0000 | Keene General Operating | 711154 | Supplies-Computer Peripherals | 0.00 | 0.00 | 0.00 |
| 5U0000 | Keene General Operating | 711190 | Publications cost | 0.00 | 0.00 | 75.00 |
| 5U0000 | Keene General Operating | 713 | Printing and Copying | 0.00 | 0.00 | 0.00 |
| 5U0000 | Keene General Operating | 713000 | Printing & Copying-General | 535.25 | 530.20 | 1,248.23 |
| 5U0000 | Keene General Operating | 713005 | Printing & Copying-Campus | 0.00 | 0.00 | 0.00 |
| 5U0000 | Keene General Operating | 713010 | Printing & Copying-Publications | 0.00 | 0.00 | 0.00 |
| 5U0000 | Keene General Operating | 713015 | Printing & Copying-Departmental | 0.00 | 0.00 | 0.00 |
| 5U0000 | Keene General Operating | 714 | Postage | 0.00 | 0.00 | 0.00 |
| 5U0000 | Keene General Operating | 714000 | Postage-General | 61.68 | 11.15 | 50.10 |
| 5U0000 | Keene General Operating | 714005 | Postage-Campus Mail Services | 0.00 | 0.00 | 0.00 |

| 5K - Keene State College | | | | 2020 YTD Activity | 2019 YTD Activity | 2019 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **040 - Academic Support** | | | | | | |
| 5U0000 | Keene General Operating | 715 | Non-Capitalizable Equipment | 0.00 | 0.00 | 0.00 |
| 5U0000 | Keene General Operating | 715000 | Non-Cap Equip-General | 80,211.86 | 0.00 | 125.00 |
| 5U0000 | Keene General Operating | 715020 | Non-Cap Equip-under $5,000 | 1,487.21 | 148.21 | 9,265.74 |
| 5U0000 | Keene General Operating | 715025 | Non-Cap Equip-btwn $1,000 & $3,000 | 0.00 | 270.00 | 270.00 |
| 5U0000 | Keene General Operating | 716 | Maintenance and Rentals | 0.00 | 0.00 | 0.00 |
| 5U0000 | Keene General Operating | 716000 | Maintenance & Repairs-General | 35,230.79 | 35,454.00 | 37,954.00 |
| 5U0000 | Keene General Operating | 716060 | Maint & Repairs-Computer Software | 186,376.15 | 276,081.40 | 277,580.20 |
| 5U0000 | Keene General Operating | 716100 | Rentals & Leases-General | 0.00 | 134.20 | 179.59 |
| 5U0000 | Keene General Operating | 717 | Professional Services | 0.00 | 0.00 | 0.00 |
| 5U0000 | Keene General Operating | 717000 | Consulting-General | 2,800.00 | 1,000.00 | 32,887.50 |
| 5U0000 | Keene General Operating | 717100 | Financial Services-General | 0.00 | 0.00 | 0.00 |
| 5U0000 | Keene General Operating | 717200 | Other Professional Services-General | 42.00 | 1,819.00 | 22,012.81 |
| 5U0000 | Keene General Operating | 717210 | Oth Prof Ser-Honoraria | 0.00 | 0.00 | 0.00 |
| 5U0000 | Keene General Operating | 717254 | Oth Prof Ser-Information Tech | 20,595.82 | 21,445.39 | 21,928.39 |
| 5U0000 | Keene General Operating | 717299 | Other Prof Serv - Elect Clipping | 0.00 | 0.00 | 0.00 |
| 5U0000 | Keene General Operating | 718 | Telecommunications | 0.00 | 0.00 | 0.00 |
| 5U0000 | Keene General Operating | 718000 | Telecom-General | 72,058.00 | 80,448.00 | 80,448.00 |
| 5U0000 | Keene General Operating | 718006 | Telecom-Cellular Phones | 0.00 | 0.00 | 0.00 |
| 5U0000 | Keene General Operating | 718012 | Telecom-Satellite & Cable Services | 0.00 | 0.00 | 0.00 |
| 5U0000 | Keene General Operating | 719 | Staff Support | 0.00 | 0.00 | 0.00 |
| 5U0000 | Keene General Operating | 719000 | Business Meals-Meetings-Non Travel | 962.71 | 41.67 | 495.13 |
| 5U0000 | Keene General Operating | 719005 | Business Meals-Group or Class Meals | 783.36 | 678.42 | 1,468.09 |
| 5U0000 | Keene General Operating | 719010 | Business Meals-Campus Wide Events | 0.00 | 0.00 | 0.00 |
| 5U0000 | Keene General Operating | 719015 | Business Meals-Recruiting Meals | 0.00 | 0.00 | 120.28 |
| 5U0000 | Keene General Operating | 719100 | Membership Dues & Fees | 150.00 | 500.00 | 7,078.20 |
| 5U0000 | Keene General Operating | 719110 | Membership-Individual | 0.00 | 0.00 | 0.00 |
| 5U0000 | Keene General Operating | 719125 | Licenses/Professional Fees | 435.00 | 435.00 | 504.00 |
| 5U0000 | Keene General Operating | 719200 | Employee Recruiting-General | 0.00 | 0.00 | 50.00 |
| 5U0000 | Keene General Operating | 719Z00 | Other Employee Support | 152.90 | 0.00 | 1,065.95 |
| 5U0000 | Keene General Operating | 719Z10 | Other Employee Support-Prof Develop | 53,945.14 | 26,614.82 | 111,467.65 |
| 5U0000 | Keene General Operating | 71C | Other Support | 0.00 | 0.00 | 0.00 |
| 5U0000 | Keene General Operating | 71C000 | Awards to Non-Employee-Students | 0.00 | 0.00 | 0.00 |
| 5U0000 | Keene General Operating | 71C100 | Advertising (Non-Employment) | 0.00 | 0.00 | 0.00 |
| 5U0000 | Keene General Operating | 71C600 | Insurance | 0.00 | 0.00 | 285.00 |
| 5U0000 | Keene General Operating | 71CZ00 | Other Expenses-Deductions | 0.00 | 0.00 | 105.95 |
| 5U0000 | Keene General Operating | 71CZ35 | Other Exp-Promotional Expense | 0.00 | 0.00 | 0.00 |
| 5U0000 | Keene General Operating | 740000 | Cap Equipment | 0.00 | 0.00 | 590.00 |
| 5U0000 | Keene General Operating | 7600A0 | Internal Revenue-Sales & Services | 400.00 | 579.00 | 1,052.69 |
| 5U0000 | Keene General Operating | 7600PS | Internal Alloc-Print Services | 1,469.46 | 1,518.45 | 3,025.71 |
| 5U0000 | Keene General Operating | 761000 | Internal Allocations-IT Shared Svcs | 324.00 | 0.00 | 0.00 |
| 5U0000 | Keene General Operating | 76I000 | Internal Allocations - Recoveries | 246.15 | 0.00 | 0.00 |
| 5U0000 | Keene General Operating | 76O110 | Int All-Supplies-General (Chg) | 861.84 | 1,149.12 | 4,819.92 |
| 5U0000 | Keene General Operating | 76O130 | Internal Alloc-Print & Copy (Chg) | 1,976.90 | 1,141.40 | 5,395.65 |
| 5U0000 | Keene General Operating | 76O140 | Internal Alloc-Mail & Postage (Chg) | 3,094.84 | 3,079.46 | 7,379.98 |
| 5U0000 | Keene General Operating | 770 | Library Acquisitions | 0.00 | 0.00 | 0.00 |
| 5U0000 | Keene General Operating | 770000 | Library Acquisitions | 3,800.20 | 4,208.53 | 16,959.64 |
| 5U0000 | Keene General Operating | 770005 | Library Acqs-Nelinet | 9,697.05 | 35,998.15 | 54,524.66 |
| 5U0000 | Keene General Operating | 770030 | Library Acqs-Subscriptions | 73,043.99 | 36,946.41 | 229,934.03 |
| 5U0000 | Keene General Operating | 770051 | Electronic Archives | 5,780.00 | 5,780.00 | 5,780.00 |
| 5U0000 | Keene General Operating | 770055 | Library Acqs-Document Delivery | 0.00 | 0.00 | 0.00 |
| 5U0000 | Keene General Operating | 770080 | Library Acqs-Media | 0.00 | 0.00 | 0.00 |
| 5U0000 | Keene General Operating | 770085 | Library Acqs-Database Access | 228,356.92 | 250,269.58 | 328,739.15 |
| 5U0000 | Keene General Operating | 770094 | Library Acqs-Replacements | (460.00) | (1,275.75) | (2,809.90) |
| 5U0ADJ | KSC Unrestricted Adjustments | 615F10 | PAT | 0.00 | 0.00 | 1,117,673.74 |
| 5U0ADJ | KSC Unrestricted Adjustments | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 526,555.00 |
| 5U0ADJ | KSC Unrestricted Adjustments | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | (92,263.00) |
| 5U0ADJ | KSC Unrestricted Adjustments | 740099 | Capitalized Equipment Adjustment | (22,700.00) | 0.00 | (590.00) |
| 5U0PPD | Keene General Prepaid Expenses | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 5U0PPD | Keene General Prepaid Expenses | 711132 | Suppli-Software incl Site Lic&Maint | 0.00 | 0.00 | 0.00 |
| 5U0PPD | Keene General Prepaid Expenses | 716060 | Maint & Repairs-Computer Software | 0.00 | (5,130.00) | (5,130.00) |
| 5U0PPD | Keene General Prepaid Expenses | 716125 | Rentals-Vehicles incl Marine | 0.00 | 0.00 | 0.00 |
| 5U0PPD | Keene General Prepaid Expenses | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 5U0PPD | Keene General Prepaid Expenses | 718006 | Telecom-Cellular Phones | 0.00 | 0.00 | 0.00 |
| 5U0PPD | Keene General Prepaid Expenses | 770030 | Library Acqs-Subscriptions | 0.00 | 0.00 | 0.00 |
| 5U0PPD | Keene General Prepaid Expenses | 770085 | Library Acqs-Database Access | 0.00 | 693.00 | 0.00 |

| 5K - Keene State College | | | | 2020 YTD Activity | 2019 YTD Activity | 2019 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **040 - Academic Support** | | | | | | |
| 5WG106 | Other Postemployment Bnft (OPEB) | 65YS75 | Unfunded Fringe Benefits (GASB 75) | 0.00 | 0.00 | (72,566.00) |
| ***Total Academic Support | | | | 3,410,365.74 | 3,351,121.45 | 8,962,600.44 |
| **050 - Student Services** | | | | | | |
| 54ZADJ | KSC P1 Adjustments | 61SNWS | College Work Study | 0.00 | 0.00 | (145,704.00) |
| 55C032 | CS Aspire 09/06-08/07 | 61 | Salaries and Wages | 0.00 | 0.00 | 0.00 |
| 55C032 | CS Aspire 09/06-08/07 | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 55C032 | CS Aspire 09/06-08/07 | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 55C032 | CS Aspire 09/06-08/07 | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 55C032 | CS Aspire 09/06-08/07 | 61SNHO | Student Labor - Overtime | 0.00 | 0.00 | 0.00 |
| 55C032 | CS Aspire 09/06-08/07 | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 55C032 | CS Aspire 09/06-08/07 | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 55C032 | CS Aspire 09/06-08/07 | 65 | Fringe Benefits | 0.00 | 0.00 | 0.00 |
| 55C032 | CS Aspire 09/06-08/07 | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 55C032 | CS Aspire 09/06-08/07 | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 55C032 | CS Aspire 09/06-08/07 | 711 | Supplies | 0.00 | 0.00 | 0.00 |
| 55C032 | CS Aspire 09/06-08/07 | 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 |
| 55C032 | CS Aspire 09/06-08/07 | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 55C032 | CS Aspire 09/06-08/07 | 711104 | Supplies-From Bookstore | 0.00 | 0.00 | 0.00 |
| 55C032 | CS Aspire 09/06-08/07 | 713005 | Printing & Copying-Campus | 0.00 | 0.00 | 0.00 |
| 55C032 | CS Aspire 09/06-08/07 | 713010 | Printing & Copying-Publications | 0.00 | 0.00 | 0.00 |
| 55C032 | CS Aspire 09/06-08/07 | 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 |
| 55C032 | CS Aspire 09/06-08/07 | 718004 | Telecom-Non-Recurring (Toll) | 0.00 | 0.00 | 0.00 |
| 55C032 | CS Aspire 09/06-08/07 | 719005 | Business Meals-Group or Class Meals | 0.00 | 0.00 | 0.00 |
| 55C041 | CS - Aspire 09/07 - 08/08 | 61 | Salaries and Wages | 0.00 | 0.00 | 0.00 |
| 55C041 | CS - Aspire 09/07 - 08/08 | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 55C041 | CS - Aspire 09/07 - 08/08 | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 55C041 | CS - Aspire 09/07 - 08/08 | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 55C041 | CS - Aspire 09/07 - 08/08 | 61DTEX | Full Time Temp - Exempt | 0.00 | 0.00 | 0.00 |
| 55C041 | CS - Aspire 09/07 - 08/08 | 61SNHO | Student Labor - Overtime | 0.00 | 0.00 | 0.00 |
| 55C041 | CS - Aspire 09/07 - 08/08 | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 55C041 | CS - Aspire 09/07 - 08/08 | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 55C041 | CS - Aspire 09/07 - 08/08 | 65 | Fringe Benefits | 0.00 | 0.00 | 0.00 |
| 55C041 | CS - Aspire 09/07 - 08/08 | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 55C041 | CS - Aspire 09/07 - 08/08 | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 55C041 | CS - Aspire 09/07 - 08/08 | 65YT10 | FT Temp Benefit Distr | 0.00 | 0.00 | 0.00 |
| 55C041 | CS - Aspire 09/07 - 08/08 | 711 | Supplies | 0.00 | 0.00 | 0.00 |
| 55C041 | CS - Aspire 09/07 - 08/08 | 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 |
| 55C041 | CS - Aspire 09/07 - 08/08 | 719005 | Business Meals-Group or Class Meals | 0.00 | 0.00 | 0.00 |
| 55C051 | CS - Aspire 09/08 - 08/09 | 61 | Salaries and Wages | 0.00 | 0.00 | 0.00 |
| 55C051 | CS - Aspire 09/08 - 08/09 | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 55C051 | CS - Aspire 09/08 - 08/09 | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 55C051 | CS - Aspire 09/08 - 08/09 | 61DTEX | Full Time Temp - Exempt | 0.00 | 0.00 | 0.00 |
| 55C051 | CS - Aspire 09/08 - 08/09 | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 55C051 | CS - Aspire 09/08 - 08/09 | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 55C051 | CS - Aspire 09/08 - 08/09 | 65 | Fringe Benefits | 0.00 | 0.00 | 0.00 |
| 55C051 | CS - Aspire 09/08 - 08/09 | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 55C051 | CS - Aspire 09/08 - 08/09 | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 55C051 | CS - Aspire 09/08 - 08/09 | 65YT10 | FT Temp Benefit Distr | 0.00 | 0.00 | 0.00 |
| 55C051 | CS - Aspire 09/08 - 08/09 | 711 | Supplies | 0.00 | 0.00 | 0.00 |
| 55C051 | CS - Aspire 09/08 - 08/09 | 713015 | Printing & Copying-Departmental | 0.00 | 0.00 | 0.00 |
| 55C051 | CS - Aspire 09/08 - 08/09 | 715020 | Non-Cap Equip-under $5,000 | 0.00 | 0.00 | 0.00 |
| 584058 | CWS '07 7/06-6/07 | 61 | Salaries and Wages | 0.00 | 0.00 | 0.00 |
| 584058 | CWS '07 7/06-6/07 | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 584059 | Job Locator '07 7/06-6/07 | 61 | Salaries and Wages | 0.00 | 0.00 | 0.00 |
| 584059 | Job Locator '07 7/06-6/07 | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 584059 | Job Locator '07 7/06-6/07 | 65 | Fringe Benefits | 0.00 | 0.00 | 0.00 |
| 584059 | Job Locator '07 7/06-6/07 | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 584060 | NH Reads '07 7/06-6/07 | 61 | Salaries and Wages | 0.00 | 0.00 | 0.00 |
| 584060 | NH Reads '07 7/06-6/07 | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 584067 | CWS 07/07 - 06/08 | 61 | Salaries and Wages | 0.00 | 0.00 | 0.00 |
| 584067 | CWS 07/07 - 06/08 | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 584068 | Job Locator 07/07 - 06/08 | 61 | Salaries and Wages | 0.00 | 0.00 | 0.00 |
| 584068 | Job Locator 07/07 - 06/08 | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 584068 | Job Locator 07/07 - 06/08 | 65 | Fringe Benefits | 0.00 | 0.00 | 0.00 |

| 5K - Keene State College | | | | 2020 YTD Activity | 2019 YTD Activity | 2019 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **050 - Student Services** | | | | | | |
| 584068 | Job Locator 07/07 - 06/08 | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 584069 | NH Reads 07/07 - 06/08 | 61 | Salaries and Wages | 0.00 | 0.00 | 0.00 |
| 584069 | NH Reads 07/07 - 06/08 | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 584073 | Aspire 09/07 - 08/08 | 61 | Salaries and Wages | 0.00 | 0.00 | 0.00 |
| 584073 | Aspire 09/07 - 08/08 | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 584073 | Aspire 09/07 - 08/08 | 617BLG | Operating Staff-Longevity | 0.00 | 0.00 | 0.00 |
| 584073 | Aspire 09/07 - 08/08 | 617F10 | Operating Staff | 0.00 | 0.00 | 0.00 |
| 584073 | Aspire 09/07 - 08/08 | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 584073 | Aspire 09/07 - 08/08 | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 584073 | Aspire 09/07 - 08/08 | 61DTEX | Full Time Temp - Exempt | 0.00 | 0.00 | 0.00 |
| 584073 | Aspire 09/07 - 08/08 | 65 | Fringe Benefits | 0.00 | 0.00 | 0.00 |
| 584073 | Aspire 09/07 - 08/08 | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 584073 | Aspire 09/07 - 08/08 | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 584073 | Aspire 09/07 - 08/08 | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 584073 | Aspire 09/07 - 08/08 | 65YT10 | FT Temp Benefit Distr | 0.00 | 0.00 | 0.00 |
| 584073 | Aspire 09/07 - 08/08 | 71 | Support | 0.00 | 0.00 | 0.00 |
| 584073 | Aspire 09/07 - 08/08 | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 584073 | Aspire 09/07 - 08/08 | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 584073 | Aspire 09/07 - 08/08 | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 584073 | Aspire 09/07 - 08/08 | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 584073 | Aspire 09/07 - 08/08 | 711 | Supplies | 0.00 | 0.00 | 0.00 |
| 584073 | Aspire 09/07 - 08/08 | 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 |
| 584073 | Aspire 09/07 - 08/08 | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 584073 | Aspire 09/07 - 08/08 | 711102 | Supplies-Central Stores | 0.00 | 0.00 | 0.00 |
| 584073 | Aspire 09/07 - 08/08 | 711104 | Supplies-From Bookstore | 0.00 | 0.00 | 0.00 |
| 584073 | Aspire 09/07 - 08/08 | 711108 | Supplies-Subscription,Newspaper,Mag | 0.00 | 0.00 | 0.00 |
| 584073 | Aspire 09/07 - 08/08 | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 584073 | Aspire 09/07 - 08/08 | 713005 | Printing & Copying-Campus | 0.00 | 0.00 | 0.00 |
| 584073 | Aspire 09/07 - 08/08 | 713010 | Printing & Copying-Publications | 0.00 | 0.00 | 0.00 |
| 584073 | Aspire 09/07 - 08/08 | 713015 | Printing & Copying-Departmental | 0.00 | 0.00 | 0.00 |
| 584073 | Aspire 09/07 - 08/08 | 714005 | Postage-Campus Mail Services | 0.00 | 0.00 | 0.00 |
| 584073 | Aspire 09/07 - 08/08 | 715020 | Non-Cap Equip-under $5,000 | 0.00 | 0.00 | 0.00 |
| 584073 | Aspire 09/07 - 08/08 | 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 |
| 584073 | Aspire 09/07 - 08/08 | 718004 | Telecom-Non-Recurring (Toll) | 0.00 | 0.00 | 0.00 |
| 584073 | Aspire 09/07 - 08/08 | 719005 | Business Meals-Group or Class Meals | 0.00 | 0.00 | 0.00 |
| 584073 | Aspire 09/07 - 08/08 | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 |
| 584073 | Aspire 09/07 - 08/08 | 719200 | Employee Recruiting-General | 0.00 | 0.00 | 0.00 |
| 584077 | Job Locator 07/08 - 06/09 | 61 | Salaries and Wages | 0.00 | 0.00 | 0.00 |
| 584077 | Job Locator 07/08 - 06/09 | 61CBHO | Part Time - Overtime | 0.00 | 0.00 | 0.00 |
| 584077 | Job Locator 07/08 - 06/09 | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 584077 | Job Locator 07/08 - 06/09 | 65 | Fringe Benefits | 0.00 | 0.00 | 0.00 |
| 584077 | Job Locator 07/08 - 06/09 | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 584077 | Job Locator 07/08 - 06/09 | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 584078 | NH Reads 07/08 - 06/09 | 61 | Salaries and Wages | 0.00 | 0.00 | 0.00 |
| 584078 | NH Reads 07/08 - 06/09 | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 584082 | Aspire 09/08 - 08/09 | 61 | Salaries and Wages | 0.00 | 0.00 | 0.00 |
| 584082 | Aspire 09/08 - 08/09 | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 584082 | Aspire 09/08 - 08/09 | 617BLG | Operating Staff-Longevity | 0.00 | 0.00 | 0.00 |
| 584082 | Aspire 09/08 - 08/09 | 617F10 | Operating Staff | 0.00 | 0.00 | 0.00 |
| 584082 | Aspire 09/08 - 08/09 | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 584082 | Aspire 09/08 - 08/09 | 61DTEX | Full Time Temp - Exempt | 0.00 | 0.00 | 0.00 |
| 584082 | Aspire 09/08 - 08/09 | 61KBBN | OTP-Bonus & Recruit-other than fac | 0.00 | 0.00 | 0.00 |
| 584082 | Aspire 09/08 - 08/09 | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 584082 | Aspire 09/08 - 08/09 | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 584082 | Aspire 09/08 - 08/09 | 65 | Fringe Benefits | 0.00 | 0.00 | 0.00 |
| 584082 | Aspire 09/08 - 08/09 | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 584082 | Aspire 09/08 - 08/09 | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 584082 | Aspire 09/08 - 08/09 | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 584082 | Aspire 09/08 - 08/09 | 65YT10 | FT Temp Benefit Distr | 0.00 | 0.00 | 0.00 |
| 584082 | Aspire 09/08 - 08/09 | 71 | Support | 0.00 | 0.00 | 0.00 |
| 584082 | Aspire 09/08 - 08/09 | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 584082 | Aspire 09/08 - 08/09 | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 584082 | Aspire 09/08 - 08/09 | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 584082 | Aspire 09/08 - 08/09 | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 584082 | Aspire 09/08 - 08/09 | 711 | Supplies | 0.00 | 0.00 | 0.00 |

| 5K - Keene State College | | | | 2020 YTD Activity | 2019 YTD Activity | 2019 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **050 - Student Services** | | | | | | |
| 584082 | Aspire 09/08 - 08/09 | 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 |
| 584082 | Aspire 09/08 - 08/09 | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 584082 | Aspire 09/08 - 08/09 | 711102 | Supplies-Central Stores | 0.00 | 0.00 | 0.00 |
| 584082 | Aspire 09/08 - 08/09 | 711104 | Supplies-From Bookstore | 0.00 | 0.00 | 0.00 |
| 584082 | Aspire 09/08 - 08/09 | 711108 | Supplies-Subscription,Newspaper,Mag | 0.00 | 0.00 | 0.00 |
| 584082 | Aspire 09/08 - 08/09 | 713005 | Printing & Copying-Campus | 0.00 | 0.00 | 0.00 |
| 584082 | Aspire 09/08 - 08/09 | 713010 | Printing & Copying-Publications | 0.00 | 0.00 | 0.00 |
| 584082 | Aspire 09/08 - 08/09 | 713015 | Printing & Copying-Departmental | 0.00 | 0.00 | 0.00 |
| 584082 | Aspire 09/08 - 08/09 | 714005 | Postage-Campus Mail Services | 0.00 | 0.00 | 0.00 |
| 584082 | Aspire 09/08 - 08/09 | 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 |
| 584082 | Aspire 09/08 - 08/09 | 718004 | Telecom-Non-Recurring (Toll) | 0.00 | 0.00 | 0.00 |
| 584082 | Aspire 09/08 - 08/09 | 719005 | Business Meals-Group or Class Meals | 0.00 | 0.00 | 0.00 |
| 584082 | Aspire 09/08 - 08/09 | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 584082 | Aspire 09/08 - 08/09 | 790500 | Budgeted Contingency | 0.00 | 0.00 | 0.00 |
| 584146 | CWS 07-2016 to 06-2017 | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 584148 | NH Reads 7-16 to 6-17 | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 584157 | CWS 7-17 to 6-18 | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 584157 | CWS 7-17 to 6-18 | 61SNWS | College Work Study | 0.00 | (11.48) | 0.00 |
| 584157 | CWS 7-17 to 6-18 | 71CZ00 | Other Expenses-Deductions | 0.00 | 0.00 | 0.00 |
| 584158 | NH Reads 7-17 to 6-18 | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 584159 | Job Locator 7-17 to 6-18 | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 584159 | Job Locator 7-17 to 6-18 | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 584159 | Job Locator 7-17 to 6-18 | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 584159 | Job Locator 7-17 to 6-18 | 716 | Maintenance and Rentals | 0.00 | 0.00 | 0.00 |
| 584159 | Job Locator 7-17 to 6-18 | 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 |
| 584159 | Job Locator 7-17 to 6-18 | 719 | Staff Support | 0.00 | 0.00 | 0.00 |
| 584159 | Job Locator 7-17 to 6-18 | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 584166 | CWS 7-1-18 to 6-30-19 | 61SNWS | College Work Study | 0.00 | 64,668.12 | 217,240.35 |
| 584166 | CWS 7-1-18 to 6-30-19 | 71CZ00 | Other Expenses-Deductions | 0.00 | 0.00 | 46,000.00 |
| 584167 | Job Locator 7-1-18 to 6-30-19 | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 584167 | Job Locator 7-1-18 to 6-30-19 | 716 | Maintenance and Rentals | 0.00 | 0.00 | 0.00 |
| 584167 | Job Locator 7-1-18 to 6-30-19 | 716100 | Rentals & Leases-General | 0.00 | 3,490.85 | 6,833.00 |
| 584167 | Job Locator 7-1-18 to 6-30-19 | 719 | Staff Support | 0.00 | 0.00 | 0.00 |
| 584167 | Job Locator 7-1-18 to 6-30-19 | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 496.00 | 902.00 |
| 584168 | NH Reads 7-1-18 to 6-30-19 | 61SNSH | Student Labor | 195.76 | 0.00 | 0.00 |
| 584168 | NH Reads 7-1-18 to 6-30-19 | 61SNWS | College Work Study | 133.78 | 1,691.70 | 6,707.65 |
| 584175 | CWS 7-1-19 to 6-30-20 | 61SNSH | Student Labor | 27.19 | 0.00 | 0.00 |
| 584175 | CWS 7-1-19 to 6-30-20 | 61SNWS | College Work Study | 79,058.76 | 0.00 | 0.00 |
| 584176 | Job Locator 7-1-19 to 6-30-20 | 716100 | Rentals & Leases-General | 3,182.00 | 0.00 | 0.00 |
| 584176 | Job Locator 7-1-19 to 6-30-20 | 719000 | Business Meals-Meetings-Non Travel | 495.60 | 0.00 | 0.00 |
| 5DE206 | Family/Parent Relations | 717106 | Finl Services-Epayment CC fees | 58.11 | 76.25 | 76.25 |
| 5DE206 | Family/Parent Relations | 717200 | Other Professional Services-General | 4,258.44 | 0.00 | 0.00 |
| 5DGSTF | KSC Separation Fund | 65YSIP | Unfunded Fringe Benefits (ER/SIP) | 0.00 | 0.00 | 27,850.00 |
| 5DH120 | Film Studies Production Class 4 | 711 | Supplies | 0.00 | 0.00 | 0.00 |
| 5DJ101 | NCAA Athletics/Recreation | 615F13 | PAT - Staff Assoc NEA (KSC) | 291,737.94 | 297,778.18 | 726,448.42 |
| 5DJ101 | NCAA Athletics/Recreation | 617F15 | Op Staff-Admin Staff Assoc NEA(KSC) | 1,912.00 | 1,874.40 | 4,873.44 |
| 5DJ101 | NCAA Athletics/Recreation | 618FBN | Other bonuses with full fringe | 75.00 | 0.00 | 0.00 |
| 5DJ101 | NCAA Athletics/Recreation | 61CBHO | Part Time - Overtime | 0.00 | 89.83 | 150.23 |
| 5DJ101 | NCAA Athletics/Recreation | 61CPEX | Part Time Salary | 21,544.29 | 4,240.28 | 12,000.24 |
| 5DJ101 | NCAA Athletics/Recreation | 61CPHX | Part Time Hourly | 52,840.96 | 38,229.09 | 138,432.92 |
| 5DJ101 | NCAA Athletics/Recreation | 61DTEX | Full Time Temp - Exempt | 0.00 | 32,602.25 | 67,709.55 |
| 5DJ101 | NCAA Athletics/Recreation | 61JBHX | Casual - Hourly | 81.96 | 0.00 | 74.50 |
| 5DJ101 | NCAA Athletics/Recreation | 61KBBN | OTP-Bonus & Recruit-other than fac | 0.00 | 2,000.00 | 2,000.00 |
| 5DJ101 | NCAA Athletics/Recreation | 61SNNF | Student Non FLSA | 0.00 | 0.00 | 1,500.02 |
| 5DJ101 | NCAA Athletics/Recreation | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 5DJ101 | NCAA Athletics/Recreation | 65YB10 | Base Benefit Distr (fica) | 6.88 | 175.55 | 186.88 |
| 5DJ101 | NCAA Athletics/Recreation | 65YF10 | Full Fringe Benefit Distr Expe | 118,958.58 | 118,362.78 | 288,872.21 |
| 5DJ101 | NCAA Athletics/Recreation | 65YP10 | Nonstatus Benefit Distr (Fica) | 6,248.40 | 3,567.43 | 12,636.45 |
| 5DJ101 | NCAA Athletics/Recreation | 65YT10 | FT Temp Benefit Distr | 0.00 | 2,738.61 | 5,687.65 |
| 5DJ101 | NCAA Athletics/Recreation | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 5DJ101 | NCAA Athletics/Recreation | 710005 | In-State Travel-Recruiting | 0.00 | 0.00 | 0.00 |
| 5DJ101 | NCAA Athletics/Recreation | 710010 | In-State Travel-Team Travel | 0.00 | 0.00 | 0.00 |
| 5DJ101 | NCAA Athletics/Recreation | 710020 | In-State Travel-Prof Dev | 0.00 | 0.00 | 0.00 |
| 5DJ101 | NCAA Athletics/Recreation | 710100 | Out-of-State Travel | 0.00 | 6.24 | 284.27 |
| 5DJ101 | NCAA Athletics/Recreation | 710105 | Out-of-State Travel-Recruiting | 0.00 | 108.12 | 108.12 |

| 5K - Keene State College | | | | 2020 YTD Activity | 2019 YTD Activity | 2019 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **050 - Student Services** | | | | | | |
| 5DJ101 | NCAA Athletics/Recreation | 710110 | Out-of-State Travel-Team Travel | 0.00 | 0.00 | 0.00 |
| 5DJ101 | NCAA Athletics/Recreation | 710115 | Out-of-State Travel-Prof Dev | 0.00 | 0.00 | 0.00 |
| 5DJ101 | NCAA Athletics/Recreation | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 5DJ101 | NCAA Athletics/Recreation | 710305 | Registration Fees-Other | 0.00 | 331.60 | 331.60 |
| 5DJ101 | NCAA Athletics/Recreation | 710425 | Team Travel-Meals | 0.00 | 107.25 | 591.25 |
| 5DJ101 | NCAA Athletics/Recreation | 710D01 | Domestic Travel NH - Wkshp/Conf Fee | 345.00 | 16.00 | 16.00 |
| 5DJ101 | NCAA Athletics/Recreation | 710D15 | Domestic Travel NH - Oth Trans Cost | 0.00 | 104.80 | 407.80 |
| 5DJ101 | NCAA Athletics/Recreation | 710D20 | Domestic Travel NH - Hotel/Lodging | 0.00 | 303.02 | 487.37 |
| 5DJ101 | NCAA Athletics/Recreation | 710D50 | Domestic Travel Non-NH | 0.00 | 145.00 | 145.00 |
| 5DJ101 | NCAA Athletics/Recreation | 710D51 | Domestic Trvl Non-NH -Workshop/Conf | 0.00 | 1,000.00 | 1,000.00 |
| 5DJ101 | NCAA Athletics/Recreation | 710D60 | Domestic Travel Non-NH - Airfare | 3,324.83 | 711.68 | 2,182.38 |
| 5DJ101 | NCAA Athletics/Recreation | 710D65 | Domestic Trvl Non-NH - Other Transp | 2,492.11 | 2,031.61 | 9,843.21 |
| 5DJ101 | NCAA Athletics/Recreation | 710D70 | Domestic Trvl Non-NH Hotel/Lodging | 0.00 | 939.28 | 1,202.63 |
| 5DJ101 | NCAA Athletics/Recreation | 710D80 | Domestic Trvl Non-NH Meals/Incidtls | 0.00 | 322.95 | 415.95 |
| 5DJ101 | NCAA Athletics/Recreation | 710N10 | Nonemployee/Student Travel -Airfare | 1,237.97 | 0.00 | 656.23 |
| 5DJ101 | NCAA Athletics/Recreation | 710N15 | Nonemp/Stud Travl - Oth Transp Cost | 95.88 | 0.00 | 271.32 |
| 5DJ101 | NCAA Athletics/Recreation | 710N20 | Nonemp/Stud Travl - Hotel/Lodging | 0.00 | 0.00 | 543.04 |
| 5DJ101 | NCAA Athletics/Recreation | 710N30 | Nonemp/Stud Travl - Meal/Incidental | 0.00 | 305.74 | 451.95 |
| 5DJ101 | NCAA Athletics/Recreation | 710T01 | Team Travel - Workshop/Conf Fees | 4,164.51 | 1,950.00 | 14,886.59 |
| 5DJ101 | NCAA Athletics/Recreation | 710T10 | Team Travel - Airfare | 8,730.00 | 0.00 | 0.00 |
| 5DJ101 | NCAA Athletics/Recreation | 710T15 | Team Travel - Other Transp Costs | 54,780.18 | 8,306.13 | 22,230.67 |
| 5DJ101 | NCAA Athletics/Recreation | 710T20 | Team Travel - Hotel/Lodging | 1,180.00 | 1,941.02 | 14,823.58 |
| 5DJ101 | NCAA Athletics/Recreation | 710T30 | Team Travel - Meals & Incidentals | 6,940.82 | 5,361.58 | 38,554.81 |
| 5DJ101 | NCAA Athletics/Recreation | 711 | Supplies | 0.00 | 0.00 | 0.00 |
| 5DJ101 | NCAA Athletics/Recreation | 711000 | Purchasing Cards | 6,079.59 | 172.53 | 1,821.54 |
| 5DJ101 | NCAA Athletics/Recreation | 711100 | Supplies-General | 23,496.13 | 11,588.36 | 35,621.88 |
| 5DJ101 | NCAA Athletics/Recreation | 711106 | Uniforms and Safety Shoes | 0.00 | 2,297.00 | 11,902.30 |
| 5DJ101 | NCAA Athletics/Recreation | 711107 | Supplies-Staff Apparel and Equipmen | 0.00 | 0.00 | 0.00 |
| 5DJ101 | NCAA Athletics/Recreation | 711108 | Supplies-Subscription,Newspaper,Mag | 0.00 | 113.99 | 135.21 |
| 5DJ101 | NCAA Athletics/Recreation | 711110 | Plants, Animals & Related Supplies | 0.00 | 634.75 | 684.92 |
| 5DJ101 | NCAA Athletics/Recreation | 711113 | Grains & Supplements | 0.00 | 0.00 | 0.00 |
| 5DJ101 | NCAA Athletics/Recreation | 711132 | Suppli-Software incl Site Lic&Maint | 2,609.96 | 1,897.91 | 3,830.18 |
| 5DJ101 | NCAA Athletics/Recreation | 711152 | Supplies-Awards & Displays | 0.00 | 0.00 | 228.00 |
| 5DJ101 | NCAA Athletics/Recreation | 711169 | Supplies - Apparel | 4,025.50 | 2,106.82 | 5,801.56 |
| 5DJ101 | NCAA Athletics/Recreation | 713 | Printing and Copying | 0.00 | 0.00 | 0.00 |
| 5DJ101 | NCAA Athletics/Recreation | 713000 | Printing & Copying-General | 899.50 | 0.00 | (850.00) |
| 5DJ101 | NCAA Athletics/Recreation | 713005 | Printing & Copying-Campus | 0.00 | 0.00 | 0.00 |
| 5DJ101 | NCAA Athletics/Recreation | 713010 | Printing & Copying-Publications | 52.50 | 966.00 | 2,512.00 |
| 5DJ101 | NCAA Athletics/Recreation | 713015 | Printing & Copying-Departmental | 0.00 | 644.70 | 0.00 |
| 5DJ101 | NCAA Athletics/Recreation | 713030 | Printing & Copying-Off Campus | 0.00 | 0.00 | 0.00 |
| 5DJ101 | NCAA Athletics/Recreation | 714 | Postage | 0.00 | 0.00 | 0.00 |
| 5DJ101 | NCAA Athletics/Recreation | 714005 | Postage-Campus Mail Services | 0.00 | 0.48 | 0.48 |
| 5DJ101 | NCAA Athletics/Recreation | 714010 | Postage-Off Campus Mail Services | 0.00 | 0.00 | 518.90 |
| 5DJ101 | NCAA Athletics/Recreation | 715 | Non-Capitalizable Equipment | 0.00 | 0.00 | 0.00 |
| 5DJ101 | NCAA Athletics/Recreation | 715000 | Non-Cap Equip-General | 132.48 | 0.00 | 0.00 |
| 5DJ101 | NCAA Athletics/Recreation | 715005 | Non-Cap Equip-Computer Hardware | 1,197.00 | 0.00 | 0.00 |
| 5DJ101 | NCAA Athletics/Recreation | 715020 | Non-Cap Equip-under $5,000 | 0.00 | 0.00 | 1,601.45 |
| 5DJ101 | NCAA Athletics/Recreation | 715025 | Non-Cap Equip-btwn $1,000 & $3,000 | 61.72 | 1,352.75 | 1,352.75 |
| 5DJ101 | NCAA Athletics/Recreation | 715026 | Non-capital $3,000-$4,999 | 0.00 | 0.00 | 3,950.00 |
| 5DJ101 | NCAA Athletics/Recreation | 716 | Maintenance and Rentals | 0.00 | 0.00 | 0.00 |
| 5DJ101 | NCAA Athletics/Recreation | 716000 | Maintenance & Repairs-General | 485.33 | 0.00 | 430.00 |
| 5DJ101 | NCAA Athletics/Recreation | 716100 | Rentals & Leases-General | 4,089.36 | 4,277.20 | 12,185.87 |
| 5DJ101 | NCAA Athletics/Recreation | 716130 | Rentals-Vehicle-Recruiting | 3,660.00 | 3,660.00 | 8,784.00 |
| 5DJ101 | NCAA Athletics/Recreation | 716135 | Rentals-Vehicle-Team | 0.00 | 26,520.50 | 118,359.50 |
| 5DJ101 | NCAA Athletics/Recreation | 717 | Professional Services | 0.00 | 0.00 | 0.00 |
| 5DJ101 | NCAA Athletics/Recreation | 717105 | Finl Services-Credit Crd Disc Fees | 33.77 | 0.00 | 20.57 |
| 5DJ101 | NCAA Athletics/Recreation | 717106 | Finl Services-Epayment CC fees | 0.00 | 0.00 | 11.22 |
| 5DJ101 | NCAA Athletics/Recreation | 717200 | Other Professional Services-General | 3,719.00 | 8,426.41 | 12,757.95 |
| 5DJ101 | NCAA Athletics/Recreation | 717246 | Oth Prof Ser-Officials | 32,072.28 | 35,820.09 | 52,697.64 |
| 5DJ101 | NCAA Athletics/Recreation | 718 | Telecommunications | 0.00 | 0.00 | 0.00 |
| 5DJ101 | NCAA Athletics/Recreation | 718000 | Telecom-General | 3,300.00 | 6,250.00 | 6,250.00 |
| 5DJ101 | NCAA Athletics/Recreation | 718006 | Telecom-Cellular Phones | 0.00 | 0.00 | 1,595.77 |
| 5DJ101 | NCAA Athletics/Recreation | 718038 | Telecom-Data US Bandwidth | 2,466.17 | 1,129.70 | 4,016.73 |
| 5DJ101 | NCAA Athletics/Recreation | 719 | Staff Support | 0.00 | 0.00 | 0.00 |
| 5DJ101 | NCAA Athletics/Recreation | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 106.90 |

| 5K - Keene State College | | | | 2020 YTD Activity | 2019 YTD Activity | 2019 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **050 - Student Services** | | | | | | |
| 5DJ101 | NCAA Athletics/Recreation | 719005 | Business Meals-Group or Class Meals | 0.00 | 95.75 | 4,684.34 |
| 5DJ101 | NCAA Athletics/Recreation | 719015 | Business Meals-Recruiting Meals | 613.35 | 692.13 | 2,198.08 |
| 5DJ101 | NCAA Athletics/Recreation | 719100 | Membership Dues & Fees | 30,655.00 | 28,110.00 | 31,478.89 |
| 5DJ101 | NCAA Athletics/Recreation | 719105 | Membership-Institutional | 0.00 | 0.00 | 0.00 |
| 5DJ101 | NCAA Athletics/Recreation | 719200 | Employee Recruiting-General | 0.00 | 0.00 | 0.00 |
| 5DJ101 | NCAA Athletics/Recreation | 719210 | Employee Recruiting-Advertising | 0.00 | 0.00 | 299.00 |
| 5DJ101 | NCAA Athletics/Recreation | 71C | Other Support | 0.00 | 0.00 | 0.00 |
| 5DJ101 | NCAA Athletics/Recreation | 71C000 | Awards to Non-Employee-Students | 0.00 | 0.00 | 0.00 |
| 5DJ101 | NCAA Athletics/Recreation | 71C100 | Advertising (Non-Employment) | 382.50 | 0.00 | 0.00 |
| 5DJ101 | NCAA Athletics/Recreation | 71C600 | Insurance | 13,900.00 | 13,900.00 | 13,900.00 |
| 5DJ101 | NCAA Athletics/Recreation | 71CZ00 | Other Expenses-Deductions | 0.00 | 1,158.29 | 1,158.29 |
| 5DJ101 | NCAA Athletics/Recreation | 760001 | Int Alloc-Admin Serv Charge | 14,805.00 | 14,805.00 | 35,531.00 |
| 5DJ101 | NCAA Athletics/Recreation | 7600A0 | Internal Revenue-Sales & Services | 12,100.00 | (84.00) | 54.92 |
| 5DJ101 | NCAA Athletics/Recreation | 7600PS | Internal Alloc-Print Services | 522.25 | 43.10 | 58.30 |
| 5DJ101 | NCAA Athletics/Recreation | 76I000 | Internal Allocations - Recoveries | (220.00) | 0.00 | 0.00 |
| 5DJ101 | NCAA Athletics/Recreation | 76O110 | Int All-Supplies-General (Chg) | 0.00 | 0.00 | 1,984.20 |
| 5DJ101 | NCAA Athletics/Recreation | 76O130 | Internal Alloc-Print & Copy (Chg) | 1,586.85 | 331.70 | 3,941.55 |
| 5DJ101 | NCAA Athletics/Recreation | 76O140 | Internal Alloc-Mail & Postage (Chg) | 28.85 | 0.97 | 71.53 |
| 5DJ101 | NCAA Athletics/Recreation | 790500 | Budgeted Contingency | 0.00 | 0.00 | 0.00 |
| 5DJ104 | Athletics Fundraising Generic | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 5DJ104 | Athletics Fundraising Generic | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 5DJ104 | Athletics Fundraising Generic | 710105 | Out-of-State Travel-Recruiting | 0.00 | 0.00 | 0.00 |
| 5DJ104 | Athletics Fundraising Generic | 710110 | Out-of-State Travel-Team Travel | 0.00 | 0.00 | 0.00 |
| 5DJ104 | Athletics Fundraising Generic | 710305 | Registration Fees-Other | 0.00 | 0.00 | 0.00 |
| 5DJ104 | Athletics Fundraising Generic | 710T01 | Team Travel - Workshop/Conf Fees | 0.00 | 0.00 | 400.00 |
| 5DJ104 | Athletics Fundraising Generic | 710T30 | Team Travel - Meals & Incidentals | 0.00 | 0.00 | (3,515.00) |
| 5DJ104 | Athletics Fundraising Generic | 711 | Supplies | 0.00 | 0.00 | 0.00 |
| 5DJ104 | Athletics Fundraising Generic | 711000 | Purchasing Cards | 122.99 | 222.00 | 222.00 |
| 5DJ104 | Athletics Fundraising Generic | 711100 | Supplies-General | 6,063.42 | 3,797.54 | 11,656.45 |
| 5DJ104 | Athletics Fundraising Generic | 711106 | Uniforms and Safety Shoes | 6,170.36 | 12,543.53 | 12,543.53 |
| 5DJ104 | Athletics Fundraising Generic | 711110 | Plants, Animals & Related Supplies | 0.00 | 0.00 | 0.00 |
| 5DJ104 | Athletics Fundraising Generic | 711132 | Suppli-Software incl Site Lic&Maint | 0.00 | 0.00 | 9.99 |
| 5DJ104 | Athletics Fundraising Generic | 711152 | Supplies-Awards & Displays | 0.00 | 0.00 | 701.13 |
| 5DJ104 | Athletics Fundraising Generic | 711169 | Supplies - Apparel | 0.00 | 0.00 | 276.00 |
| 5DJ104 | Athletics Fundraising Generic | 713 | Printing and Copying | 0.00 | 0.00 | 0.00 |
| 5DJ104 | Athletics Fundraising Generic | 713000 | Printing & Copying-General | 512.00 | 661.50 | 661.50 |
| 5DJ104 | Athletics Fundraising Generic | 713015 | Printing & Copying-Departmental | 0.00 | 0.00 | 0.00 |
| 5DJ104 | Athletics Fundraising Generic | 714005 | Postage-Campus Mail Services | 0.00 | 0.00 | 0.00 |
| 5DJ104 | Athletics Fundraising Generic | 716006 | Maint & Repairs-Electrical | 0.00 | 224.35 | 715.88 |
| 5DJ104 | Athletics Fundraising Generic | 717 | Professional Services | 0.00 | 0.00 | 0.00 |
| 5DJ104 | Athletics Fundraising Generic | 717106 | Finl Services-Epayment CC fees | 181.05 | 246.88 | 261.40 |
| 5DJ104 | Athletics Fundraising Generic | 717200 | Other Professional Services-General | 3,308.00 | 1,480.00 | 1,830.00 |
| 5DJ104 | Athletics Fundraising Generic | 718006 | Telecom-Cellular Phones | 990.01 | 46.42 | 46.42 |
| 5DJ104 | Athletics Fundraising Generic | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 5DJ104 | Athletics Fundraising Generic | 719005 | Business Meals-Group or Class Meals | 4,582.57 | 0.00 | 0.00 |
| 5DJ104 | Athletics Fundraising Generic | 719010 | Business Meals-Campus Wide Events | 0.00 | 0.00 | 132.76 |
| 5DJ104 | Athletics Fundraising Generic | 719015 | Business Meals-Recruiting Meals | 0.00 | 0.00 | 0.00 |
| 5DJ104 | Athletics Fundraising Generic | 719100 | Membership Dues & Fees | 20.00 | 20.00 | 20.00 |
| 5DJ104 | Athletics Fundraising Generic | 71C000 | Awards to Non-Employee-Students | 0.00 | 0.00 | 0.00 |
| 5DJ104 | Athletics Fundraising Generic | 71C100 | Advertising (Non-Employment) | 0.00 | 0.00 | 2,500.00 |
| 5DJ104 | Athletics Fundraising Generic | 71C110 | Advertsing-Print | 0.00 | 0.00 | 533.59 |
| 5DJ104 | Athletics Fundraising Generic | 71C600 | Insurance | 0.00 | 0.00 | 730.00 |
| 5DJ104 | Athletics Fundraising Generic | 7600A0 | Internal Revenue-Sales & Services | 0.00 | 0.00 | (600.00) |
| 5DJ104 | Athletics Fundraising Generic | 7600PS | Internal Alloc-Print Services | 0.00 | 0.00 | 35.00 |
| 5DJ104 | Athletics Fundraising Generic | 76O110 | Int All-Supplies-General (Chg) | 0.00 | 0.00 | 0.00 |
| 5DJ104 | Athletics Fundraising Generic | 76O140 | Internal Alloc-Mail & Postage (Chg) | 0.00 | 0.00 | 56.92 |
| 5DJ105 | Fundraising-swim team | 61CBHO | Part Time - Overtime | 0.00 | 0.00 | 0.00 |
| 5DJ105 | Fundraising-swim team | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 5DJ105 | Fundraising-swim team | 61CPHX | Part Time Hourly | 1,230.00 | 1,200.00 | 5,195.00 |
| 5DJ105 | Fundraising-swim team | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 5DJ105 | Fundraising-swim team | 65YP10 | Nonstatus Benefit Distr (Fica) | 103.32 | 100.80 | 436.38 |
| 5DJ105 | Fundraising-swim team | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 5DJ105 | Fundraising-swim team | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 5DJ105 | Fundraising-swim team | 710110 | Out-of-State Travel-Team Travel | 0.00 | 0.00 | 0.00 |
| 5DJ105 | Fundraising-swim team | 710305 | Registration Fees-Other | 0.00 | 0.00 | 0.00 |

| 5K - Keene State College | | | | 2020 YTD Activity | 2019 YTD Activity | 2019 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **050 - Student Services** | | | | | | |
| 5DJ105 | Fundraising-swim team | 710D80 | Domestic Trvl Non-NH Meals/Incidtls | 0.00 | 0.00 | 454.45 |
| 5DJ105 | Fundraising-swim team | 710T01 | Team Travel - Workshop/Conf Fees | 0.00 | 0.00 | 3,980.00 |
| 5DJ105 | Fundraising-swim team | 710T10 | Team Travel - Airfare | 3,600.00 | 10,723.00 | 11,357.93 |
| 5DJ105 | Fundraising-swim team | 710T15 | Team Travel - Other Transp Costs | 0.00 | 0.00 | 8,529.60 |
| 5DJ105 | Fundraising-swim team | 710T20 | Team Travel - Hotel/Lodging | 0.00 | 0.00 | 12,243.00 |
| 5DJ105 | Fundraising-swim team | 710T30 | Team Travel - Meals & Incidentals | 0.00 | 0.00 | 735.00 |
| 5DJ105 | Fundraising-swim team | 711 | Supplies | 0.00 | 0.00 | 0.00 |
| 5DJ105 | Fundraising-swim team | 711100 | Supplies-General | 0.00 | 487.00 | 487.00 |
| 5DJ105 | Fundraising-swim team | 711169 | Supplies - Apparel | 0.00 | 0.00 | 0.00 |
| 5DJ105 | Fundraising-swim team | 717106 | Finl Services-Epayment CC fees | 195.18 | 56.34 | 488.46 |
| 5DJ105 | Fundraising-swim team | 717200 | Other Professional Services-General | 655.00 | 0.00 | 0.00 |
| 5DJ105 | Fundraising-swim team | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 75.00 |
| 5DJ106 | Fundraising-mens basketball | 61CBHO | Part Time - Overtime | 0.00 | 0.00 | 0.00 |
| 5DJ106 | Fundraising-mens basketball | 61CPEX | Part Time Salary | 0.00 | 750.00 | 7,125.62 |
| 5DJ106 | Fundraising-mens basketball | 61CPHX | Part Time Hourly | 0.00 | 114.38 | 484.38 |
| 5DJ106 | Fundraising-mens basketball | 61DTEX | Full Time Temp - Exempt | 0.00 | 0.00 | 300.00 |
| 5DJ106 | Fundraising-mens basketball | 61DTHX | Full Time Temp - Hourly | 0.00 | 0.00 | 0.00 |
| 5DJ106 | Fundraising-mens basketball | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 5DJ106 | Fundraising-mens basketball | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 72.61 | 639.26 |
| 5DJ106 | Fundraising-mens basketball | 65YT10 | FT Temp Benefit Distr | 0.00 | 0.00 | 25.20 |
| 5DJ106 | Fundraising-mens basketball | 710110 | Out-of-State Travel-Team Travel | 0.00 | 0.00 | 0.00 |
| 5DJ106 | Fundraising-mens basketball | 710305 | Registration Fees-Other | 0.00 | 0.00 | 0.00 |
| 5DJ106 | Fundraising-mens basketball | 710425 | Team Travel-Meals | 0.00 | 0.00 | 0.00 |
| 5DJ106 | Fundraising-mens basketball | 710D60 | Domestic Travel Non-NH - Airfare | 0.00 | 0.00 | 592.85 |
| 5DJ106 | Fundraising-mens basketball | 710T10 | Team Travel - Airfare | 4,337.00 | 0.00 | 0.00 |
| 5DJ106 | Fundraising-mens basketball | 711 | Supplies | 0.00 | 0.00 | 0.00 |
| 5DJ106 | Fundraising-mens basketball | 711100 | Supplies-General | 693.88 | 2,334.68 | 4,384.68 |
| 5DJ106 | Fundraising-mens basketball | 711169 | Supplies - Apparel | 4,038.50 | 1,072.00 | 143.00 |
| 5DJ106 | Fundraising-mens basketball | 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 |
| 5DJ106 | Fundraising-mens basketball | 717106 | Finl Services-Epayment CC fees | 1.15 | 25.71 | 28.82 |
| 5DJ106 | Fundraising-mens basketball | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 5DJ106 | Fundraising-mens basketball | 717246 | Oth Prof Ser-Officials | 0.00 | 0.00 | 3,010.00 |
| 5DJ106 | Fundraising-mens basketball | 719005 | Business Meals-Group or Class Meals | 0.00 | 0.00 | 0.00 |
| 5DJ106 | Fundraising-mens basketball | 7600PS | Internal Alloc-Print Services | 0.00 | 0.00 | 243.20 |
| 5DJ107 | Fundraising-mens baseball | 61CPHX | Part Time Hourly | 0.00 | 1,368.00 | 3,078.00 |
| 5DJ107 | Fundraising-mens baseball | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 114.92 | 258.57 |
| 5DJ107 | Fundraising-mens baseball | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 5DJ107 | Fundraising-mens baseball | 710105 | Out-of-State Travel-Recruiting | 0.00 | 0.00 | 0.00 |
| 5DJ107 | Fundraising-mens baseball | 710110 | Out-of-State Travel-Team Travel | 0.00 | 0.00 | 0.00 |
| 5DJ107 | Fundraising-mens baseball | 710305 | Registration Fees-Other | 0.00 | 0.00 | 0.00 |
| 5DJ107 | Fundraising-mens baseball | 710425 | Team Travel-Meals | 0.00 | 0.00 | 0.00 |
| 5DJ107 | Fundraising-mens baseball | 710T01 | Team Travel - Workshop/Conf Fees | 49.99 | 0.00 | 0.00 |
| 5DJ107 | Fundraising-mens baseball | 710T10 | Team Travel - Airfare | 0.00 | 0.00 | 8,842.00 |
| 5DJ107 | Fundraising-mens baseball | 710T15 | Team Travel - Other Transp Costs | 0.00 | 0.00 | 4,511.05 |
| 5DJ107 | Fundraising-mens baseball | 710T20 | Team Travel - Hotel/Lodging | 0.00 | 0.00 | 11,881.85 |
| 5DJ107 | Fundraising-mens baseball | 711 | Supplies | 0.00 | 0.00 | 0.00 |
| 5DJ107 | Fundraising-mens baseball | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 5DJ107 | Fundraising-mens baseball | 711132 | Suppli-Software incl Site Lic&Maint | 0.00 | 0.00 | 0.00 |
| 5DJ107 | Fundraising-mens baseball | 711169 | Supplies - Apparel | 0.00 | 0.00 | 1,891.25 |
| 5DJ107 | Fundraising-mens baseball | 717106 | Finl Services-Epayment CC fees | 12.58 | 27.52 | 561.71 |
| 5DJ107 | Fundraising-mens baseball | 718038 | Telecom-Data US Bandwidth | 0.00 | 0.00 | 0.00 |
| 5DJ107 | Fundraising-mens baseball | 719005 | Business Meals-Group or Class Meals | 134.45 | 168.07 | 168.07 |
| 5DJ107 | Fundraising-mens baseball | 719100 | Membership Dues & Fees | 0.00 | 200.00 | 200.00 |
| 5DJ108 | Fundraising-mens soccer | 61CBHO | Part Time - Overtime | 0.00 | 0.00 | 20.25 |
| 5DJ108 | Fundraising-mens soccer | 61CPHX | Part Time Hourly | 2,016.54 | 971.78 | 2,924.33 |
| 5DJ108 | Fundraising-mens soccer | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 1.70 |
| 5DJ108 | Fundraising-mens soccer | 65YP10 | Nonstatus Benefit Distr (Fica) | 169.38 | 81.64 | 245.65 |
| 5DJ108 | Fundraising-mens soccer | 710005 | In-State Travel-Recruiting | 0.00 | 0.00 | 0.00 |
| 5DJ108 | Fundraising-mens soccer | 710105 | Out-of-State Travel-Recruiting | 0.00 | 0.00 | 0.00 |
| 5DJ108 | Fundraising-mens soccer | 710T15 | Team Travel - Other Transp Costs | 0.00 | 772.79 | 772.79 |
| 5DJ108 | Fundraising-mens soccer | 710T20 | Team Travel - Hotel/Lodging | 0.00 | 0.00 | 500.00 |
| 5DJ108 | Fundraising-mens soccer | 710T30 | Team Travel - Meals & Incidentals | 0.00 | 28.50 | 28.50 |
| 5DJ108 | Fundraising-mens soccer | 711 | Supplies | 0.00 | 0.00 | 0.00 |
| 5DJ108 | Fundraising-mens soccer | 711000 | Purchasing Cards | 0.00 | 0.00 | 47.95 |
| 5DJ108 | Fundraising-mens soccer | 711100 | Supplies-General | (5,500.00) | (8,775.00) | (8,519.00) |

| 5K - Keene State College | | | | 2020 YTD Activity | 2019 YTD Activity | 2019 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **050 - Student Services** | | | | | | |
| 5DJ108 | Fundraising-mens soccer | 711169 | Supplies - Apparel | 10,435.45 | 11,135.65 | 10,801.72 |
| 5DJ108 | Fundraising-mens soccer | 717106 | Finl Services-Epayment CC fees | 85.15 | 169.67 | 169.67 |
| 5DJ108 | Fundraising-mens soccer | 718006 | Telecom-Cellular Phones | 232.81 | 769.51 | 315.26 |
| 5DJ108 | Fundraising-mens soccer | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 5DJ108 | Fundraising-mens soccer | 719005 | Business Meals-Group or Class Meals | 1,100.00 | 0.00 | 0.00 |
| 5DJ109 | Fundraising-womens basketball | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 5DJ109 | Fundraising-womens basketball | 710110 | Out-of-State Travel-Team Travel | 0.00 | 0.00 | 0.00 |
| 5DJ109 | Fundraising-womens basketball | 710425 | Team Travel-Meals | 0.00 | 0.00 | 0.00 |
| 5DJ109 | Fundraising-womens basketball | 710D60 | Domestic Travel Non-NH - Airfare | 0.00 | 0.00 | 40.00 |
| 5DJ109 | Fundraising-womens basketball | 710N20 | Nonemp/Stud Travl - Hotel/Lodging | 0.00 | 0.00 | 269.97 |
| 5DJ109 | Fundraising-womens basketball | 710T10 | Team Travel - Airfare | 11,937.20 | 0.00 | 1,900.00 |
| 5DJ109 | Fundraising-womens basketball | 710T20 | Team Travel - Hotel/Lodging | 0.00 | 0.00 | 3,000.00 |
| 5DJ109 | Fundraising-womens basketball | 710T30 | Team Travel - Meals & Incidentals | 0.00 | 53.33 | 53.33 |
| 5DJ109 | Fundraising-womens basketball | 711 | Supplies | 0.00 | 0.00 | 0.00 |
| 5DJ109 | Fundraising-womens basketball | 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 |
| 5DJ109 | Fundraising-womens basketball | 711100 | Supplies-General | 0.00 | 22.13 | 118.09 |
| 5DJ109 | Fundraising-womens basketball | 711106 | Uniforms and Safety Shoes | 0.00 | 0.00 | 0.00 |
| 5DJ109 | Fundraising-womens basketball | 711107 | Supplies-Staff Apparel and Equipmen | 100.75 | 0.00 | 0.00 |
| 5DJ109 | Fundraising-womens basketball | 711152 | Supplies-Awards & Displays | 0.00 | 0.00 | 286.55 |
| 5DJ109 | Fundraising-womens basketball | 711169 | Supplies - Apparel | (3,962.50) | (4,030.00) | 842.00 |
| 5DJ109 | Fundraising-womens basketball | 717106 | Finl Services-Epayment CC fees | 64.32 | 0.00 | 68.45 |
| 5DJ109 | Fundraising-womens basketball | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 5DJ110 | Fundraising-field hockey | 61CPHX | Part Time Hourly | 3,304.00 | 449.75 | 491.73 |
| 5DJ110 | Fundraising-field hockey | 65YP10 | Nonstatus Benefit Distr (Fica) | 277.54 | 37.78 | 41.32 |
| 5DJ110 | Fundraising-field hockey | 711 | Supplies | 0.00 | 0.00 | 0.00 |
| 5DJ110 | Fundraising-field hockey | 711100 | Supplies-General | 376.00 | (4,919.00) | (4,861.00) |
| 5DJ110 | Fundraising-field hockey | 711169 | Supplies - Apparel | 3,429.16 | 4,174.30 | 4,834.12 |
| 5DJ110 | Fundraising-field hockey | 717106 | Finl Services-Epayment CC fees | 66.36 | 107.15 | 107.15 |
| 5DJ110 | Fundraising-field hockey | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 5DJ111 | Fundraising-womens soccer | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 5DJ111 | Fundraising-womens soccer | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 5DJ111 | Fundraising-womens soccer | 711 | Supplies | 0.00 | 0.00 | 0.00 |
| 5DJ111 | Fundraising-womens soccer | 711100 | Supplies-General | (3,139.00) | (4,060.00) | (4,060.00) |
| 5DJ111 | Fundraising-womens soccer | 711106 | Uniforms and Safety Shoes | 1,179.29 | 0.00 | 0.00 |
| 5DJ111 | Fundraising-womens soccer | 711107 | Supplies-Staff Apparel and Equipmen | 0.00 | 0.00 | 0.00 |
| 5DJ111 | Fundraising-womens soccer | 711152 | Supplies-Awards & Displays | 0.00 | 128.99 | 128.99 |
| 5DJ111 | Fundraising-womens soccer | 711169 | Supplies - Apparel | 4,600.40 | 6,745.38 | 7,478.37 |
| 5DJ111 | Fundraising-womens soccer | 716000 | Maintenance & Repairs-General | 1,383.00 | 0.00 | 0.00 |
| 5DJ111 | Fundraising-womens soccer | 717106 | Finl Services-Epayment CC fees | 35.59 | 89.33 | 128.86 |
| 5DJ111 | Fundraising-womens soccer | 718006 | Telecom-Cellular Phones | 307.47 | 173.99 | 665.51 |
| 5DJ112 | Fundraising-womens softball | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 5DJ112 | Fundraising-womens softball | 710110 | Out-of-State Travel-Team Travel | 0.00 | 0.00 | 0.00 |
| 5DJ112 | Fundraising-womens softball | 710D01 | Domestic Travel NH - Wkshp/Conf Fee | 0.00 | 0.00 | 0.00 |
| 5DJ112 | Fundraising-womens softball | 710T01 | Team Travel - Workshop/Conf Fees | 0.00 | 0.00 | 0.00 |
| 5DJ112 | Fundraising-womens softball | 710T10 | Team Travel - Airfare | 0.00 | 2,640.00 | 7,180.00 |
| 5DJ112 | Fundraising-womens softball | 710T15 | Team Travel - Other Transp Costs | 0.00 | 0.00 | 2,089.82 |
| 5DJ112 | Fundraising-womens softball | 710T20 | Team Travel - Hotel/Lodging | 0.00 | 0.00 | 0.00 |
| 5DJ112 | Fundraising-womens softball | 710T30 | Team Travel - Meals & Incidentals | 0.00 | 0.00 | 0.00 |
| 5DJ112 | Fundraising-womens softball | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 5DJ112 | Fundraising-womens softball | 711169 | Supplies - Apparel | 0.00 | 0.00 | 1,360.00 |
| 5DJ112 | Fundraising-womens softball | 716135 | Rentals-Vehicle-Team | 0.00 | 0.00 | 0.00 |
| 5DJ112 | Fundraising-womens softball | 717106 | Finl Services-Epayment CC fees | 6.40 | 1.84 | 244.63 |
| 5DJ113 | Fundraising mens cross country | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 5DJ113 | Fundraising mens cross country | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 5DJ113 | Fundraising mens cross country | 711 | Supplies | 0.00 | 0.00 | 0.00 |
| 5DJ113 | Fundraising mens cross country | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 5DJ113 | Fundraising mens cross country | 711169 | Supplies - Apparel | 0.00 | 0.00 | 0.00 |
| 5DJ113 | Fundraising mens cross country | 717106 | Finl Services-Epayment CC fees | 0.00 | 0.00 | 1.42 |
| 5DJ116 | Fundraising-men's lacrosse | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 5DJ116 | Fundraising-men's lacrosse | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 5DJ116 | Fundraising-men's lacrosse | 710110 | Out-of-State Travel-Team Travel | 0.00 | 0.00 | 0.00 |
| 5DJ116 | Fundraising-men's lacrosse | 710425 | Team Travel-Meals | 0.00 | 0.00 | 0.00 |
| 5DJ116 | Fundraising-men's lacrosse | 710T10 | Team Travel - Airfare | 0.00 | 0.00 | 14,201.00 |
| 5DJ116 | Fundraising-men's lacrosse | 710T15 | Team Travel - Other Transp Costs | 5,640.00 | 0.00 | 3,449.64 |
| 5DJ116 | Fundraising-men's lacrosse | 710T20 | Team Travel - Hotel/Lodging | 0.00 | 0.00 | 8,750.00 |

| 5K - Keene State College | | | | 2020 YTD Activity | 2019 YTD Activity | 2019 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **050 - Student Services** | | | | | | |
| 5DJ116 | Fundraising-men's lacrosse | 711 | Supplies | 0.00 | 0.00 | 0.00 |
| 5DJ116 | Fundraising-men's lacrosse | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 5DJ116 | Fundraising-men's lacrosse | 711106 | Uniforms and Safety Shoes | 0.00 | 0.00 | 5,672.00 |
| 5DJ116 | Fundraising-men's lacrosse | 711169 | Supplies - Apparel | 0.00 | 0.00 | 0.00 |
| 5DJ116 | Fundraising-men's lacrosse | 715005 | Non-Cap Equip-Computer Hardware | 480.00 | 0.00 | 0.00 |
| 5DJ116 | Fundraising-men's lacrosse | 716135 | Rentals-Vehicle-Team | 0.00 | 0.00 | 0.00 |
| 5DJ116 | Fundraising-men's lacrosse | 717106 | Finl Services-Epayment CC fees | 0.00 | 0.00 | 545.54 |
| 5DJ117 | Fundraising-women's volleyball | 710110 | Out-of-State Travel-Team Travel | 0.00 | 0.00 | 0.00 |
| 5DJ117 | Fundraising-women's volleyball | 711 | Supplies | 0.00 | 0.00 | 0.00 |
| 5DJ118 | Fundraising-women's lacrosse | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 5DJ118 | Fundraising-women's lacrosse | 710110 | Out-of-State Travel-Team Travel | 0.00 | 0.00 | 0.00 |
| 5DJ118 | Fundraising-women's lacrosse | 710305 | Registration Fees-Other | 0.00 | 0.00 | 0.00 |
| 5DJ118 | Fundraising-women's lacrosse | 710425 | Team Travel-Meals | 0.00 | 0.00 | 0.00 |
| 5DJ118 | Fundraising-women's lacrosse | 710T01 | Team Travel - Workshop/Conf Fees | 0.00 | 0.00 | 475.18 |
| 5DJ118 | Fundraising-women's lacrosse | 710T10 | Team Travel - Airfare | 0.00 | 3,240.00 | 8,252.07 |
| 5DJ118 | Fundraising-women's lacrosse | 710T15 | Team Travel - Other Transp Costs | 1,976.00 | 0.00 | 2,049.49 |
| 5DJ118 | Fundraising-women's lacrosse | 710T20 | Team Travel - Hotel/Lodging | 0.00 | 0.00 | 5,060.00 |
| 5DJ118 | Fundraising-women's lacrosse | 710T30 | Team Travel - Meals & Incidentals | 0.00 | 0.00 | 1,276.55 |
| 5DJ118 | Fundraising-women's lacrosse | 711 | Supplies | 0.00 | 0.00 | 0.00 |
| 5DJ118 | Fundraising-women's lacrosse | 711100 | Supplies-General | 0.00 | 0.00 | 436.12 |
| 5DJ118 | Fundraising-women's lacrosse | 711169 | Supplies - Apparel | (1,590.00) | 0.00 | 454.00 |
| 5DJ118 | Fundraising-women's lacrosse | 717106 | Finl Services-Epayment CC fees | 0.00 | 0.00 | 230.88 |
| 5DJ118 | Fundraising-women's lacrosse | 717200 | Other Professional Services-General | 0.00 | 0.00 | 250.00 |
| 5DJ121 | Camp-Basketball | 61CPEX | Part Time Salary | 23,450.00 | 0.00 | 0.00 |
| 5DJ121 | Camp-Basketball | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 5DJ121 | Camp-Basketball | 61DTEX | Full Time Temp - Exempt | 0.00 | 23,800.00 | 24,325.00 |
| 5DJ121 | Camp-Basketball | 61JBEX | Casual - Exempt | 0.00 | 0.00 | 0.00 |
| 5DJ121 | Camp-Basketball | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 5DJ121 | Camp-Basketball | 65YP10 | Nonstatus Benefit Distr (Fica) | 1,969.80 | 0.00 | 0.00 |
| 5DJ121 | Camp-Basketball | 65YT10 | FT Temp Benefit Distr | 0.00 | 1,999.20 | 2,043.30 |
| 5DJ121 | Camp-Basketball | 711 | Supplies | 0.00 | 0.00 | 0.00 |
| 5DJ121 | Camp-Basketball | 711100 | Supplies-General | 2,448.36 | 3,172.77 | 3,172.77 |
| 5DJ121 | Camp-Basketball | 711169 | Supplies - Apparel | 0.00 | 0.00 | 0.00 |
| 5DJ121 | Camp-Basketball | 713 | Printing and Copying | 0.00 | 0.00 | 0.00 |
| 5DJ121 | Camp-Basketball | 713005 | Printing & Copying-Campus | 0.00 | 90.40 | 0.00 |
| 5DJ121 | Camp-Basketball | 717 | Professional Services | 0.00 | 0.00 | 0.00 |
| 5DJ121 | Camp-Basketball | 717106 | Finl Services-Epayment CC fees | 184.39 | 164.62 | 622.27 |
| 5DJ121 | Camp-Basketball | 719 | Staff Support | 0.00 | 0.00 | 0.00 |
| 5DJ121 | Camp-Basketball | 719005 | Business Meals-Group or Class Meals | 8,312.75 | 7,904.11 | 7,904.11 |
| 5DJ121 | Camp-Basketball | 719200 | Employee Recruiting-General | 0.00 | 0.00 | 0.00 |
| 5DJ121 | Camp-Basketball | 71C100 | Advertising (Non-Employment) | 61.20 | 355.00 | 355.00 |
| 5DJ121 | Camp-Basketball | 71C110 | Advertsing-Print | 216.82 | 116.25 | 116.25 |
| 5DJ121 | Camp-Basketball | 71C600 | Insurance | 472.50 | 459.00 | 459.00 |
| 5DJ121 | Camp-Basketball | 7600A0 | Internal Revenue-Sales & Services | 990.00 | 0.00 | 0.00 |
| 5DJ121 | Camp-Basketball | 7600PS | Internal Alloc-Print Services | 0.00 | 0.00 | 152.90 |
| 5DJ121 | Camp-Basketball | 76O110 | Int All-Supplies-General (Chg) | 0.00 | 0.00 | 0.00 |
| 5DJ123 | Women's Basketball Camp | 61CPEX | Part Time Salary | 7,112.16 | 0.00 | 0.00 |
| 5DJ123 | Women's Basketball Camp | 61DTEX | Full Time Temp - Exempt | 0.00 | 7,000.00 | 7,000.00 |
| 5DJ123 | Women's Basketball Camp | 61JBEX | Casual - Exempt | 0.00 | 0.00 | 0.00 |
| 5DJ123 | Women's Basketball Camp | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 5DJ123 | Women's Basketball Camp | 65YP10 | Nonstatus Benefit Distr (Fica) | 597.40 | 0.00 | 0.00 |
| 5DJ123 | Women's Basketball Camp | 65YT10 | FT Temp Benefit Distr | 0.00 | 588.00 | 588.00 |
| 5DJ123 | Women's Basketball Camp | 711 | Supplies | 0.00 | 0.00 | 0.00 |
| 5DJ123 | Women's Basketball Camp | 711000 | Purchasing Cards | 26.76 | 0.00 | 0.00 |
| 5DJ123 | Women's Basketball Camp | 711100 | Supplies-General | 486.42 | 1,816.03 | 2,432.48 |
| 5DJ123 | Women's Basketball Camp | 711104 | Supplies-From Bookstore | 0.00 | 0.00 | 0.00 |
| 5DJ123 | Women's Basketball Camp | 711107 | Supplies-Staff Apparel and Equipmen | 0.00 | 0.00 | 0.00 |
| 5DJ123 | Women's Basketball Camp | 713 | Printing and Copying | 0.00 | 0.00 | 0.00 |
| 5DJ123 | Women's Basketball Camp | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 5DJ123 | Women's Basketball Camp | 713005 | Printing & Copying-Campus | 0.00 | 97.45 | 0.00 |
| 5DJ123 | Women's Basketball Camp | 713010 | Printing & Copying-Publications | 0.00 | 0.00 | 0.00 |
| 5DJ123 | Women's Basketball Camp | 714 | Postage | 0.00 | 0.00 | 0.00 |
| 5DJ123 | Women's Basketball Camp | 714005 | Postage-Campus Mail Services | 0.00 | 0.00 | 0.00 |
| 5DJ123 | Women's Basketball Camp | 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 |
| 5DJ123 | Women's Basketball Camp | 717 | Professional Services | 0.00 | 0.00 | 0.00 |

| 5K - Keene State College | | | | 2020 YTD Activity | 2019 YTD Activity | 2019 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **050 - Student Services** | | | | | | |
| 5DJ123 | Women's Basketball Camp | 717106 | Finl Services-Epayment CC fees | 62.06 | 47.75 | 241.10 |
| 5DJ123 | Women's Basketball Camp | 719 | Staff Support | 0.00 | 0.00 | 0.00 |
| 5DJ123 | Women's Basketball Camp | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 5DJ123 | Women's Basketball Camp | 719005 | Business Meals-Group or Class Meals | 1,938.38 | 2,002.38 | 2,002.38 |
| 5DJ123 | Women's Basketball Camp | 719200 | Employee Recruiting-General | 0.00 | 0.00 | 0.00 |
| 5DJ123 | Women's Basketball Camp | 71C100 | Advertising (Non-Employment) | 61.20 | 190.00 | 190.00 |
| 5DJ123 | Women's Basketball Camp | 71C110 | Advertsing-Print | 220.63 | 93.75 | 214.95 |
| 5DJ123 | Women's Basketball Camp | 71C600 | Insurance | 202.50 | 189.00 | 189.00 |
| 5DJ123 | Women's Basketball Camp | 7600A0 | Internal Revenue-Sales & Services | 530.00 | 530.00 | 530.00 |
| 5DJ123 | Women's Basketball Camp | 7600PS | Internal Alloc-Print Services | 27.75 | 0.00 | 166.95 |
| 5DJ123 | Women's Basketball Camp | 76O110 | Int All-Supplies-General (Chg) | 0.00 | 0.00 | 0.00 |
| 5DJ123 | Women's Basketball Camp | 76O130 | Internal Alloc-Print & Copy (Chg) | 0.00 | 0.00 | 0.00 |
| 5DJ123 | Women's Basketball Camp | 76O140 | Internal Alloc-Mail & Postage (Chg) | 0.00 | 0.00 | 0.00 |
| 5DJ124 | Athletics Post Season | 61SNNF | Student Non FLSA | 0.00 | 0.00 | 0.00 |
| 5DJ124 | Athletics Post Season | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 5DJ124 | Athletics Post Season | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 5DJ124 | Athletics Post Season | 710105 | Out-of-State Travel-Recruiting | 0.00 | 22.10 | 22.10 |
| 5DJ124 | Athletics Post Season | 710110 | Out-of-State Travel-Team Travel | 0.00 | 0.00 | 0.00 |
| 5DJ124 | Athletics Post Season | 710305 | Registration Fees-Other | 0.00 | 0.00 | 0.00 |
| 5DJ124 | Athletics Post Season | 710425 | Team Travel-Meals | 0.00 | 0.00 | 367.51 |
| 5DJ124 | Athletics Post Season | 710D15 | Domestic Travel NH - Oth Trans Cost | 0.00 | 0.00 | 124.35 |
| 5DJ124 | Athletics Post Season | 710D65 | Domestic Trvl Non-NH - Other Transp | 0.00 | 0.00 | 46.50 |
| 5DJ124 | Athletics Post Season | 710D80 | Domestic Trvl Non-NH Meals/Incidtls | 0.00 | 0.00 | 83.12 |
| 5DJ124 | Athletics Post Season | 710N20 | Nonemp/Stud Travl - Hotel/Lodging | 675.49 | 0.00 | 0.00 |
| 5DJ124 | Athletics Post Season | 710N30 | Nonemp/Stud Travl - Meal/Incidental | 0.00 | 0.00 | 0.00 |
| 5DJ124 | Athletics Post Season | 710T01 | Team Travel - Workshop/Conf Fees | 919.00 | 550.00 | 2,775.20 |
| 5DJ124 | Athletics Post Season | 710T15 | Team Travel - Other Transp Costs | 0.00 | 0.00 | 11,109.01 |
| 5DJ124 | Athletics Post Season | 710T20 | Team Travel - Hotel/Lodging | 0.00 | 7,478.47 | 21,776.18 |
| 5DJ124 | Athletics Post Season | 710T30 | Team Travel - Meals & Incidentals | 456.97 | 3,382.36 | 18,062.13 |
| 5DJ124 | Athletics Post Season | 711 | Supplies | 0.00 | 0.00 | 0.00 |
| 5DJ124 | Athletics Post Season | 711000 | Purchasing Cards | 11.73 | 0.00 | 0.00 |
| 5DJ124 | Athletics Post Season | 711100 | Supplies-General | 597.91 | 416.75 | 2,232.19 |
| 5DJ124 | Athletics Post Season | 711107 | Supplies-Staff Apparel and Equipmen | 0.00 | 0.00 | 150.00 |
| 5DJ124 | Athletics Post Season | 713 | Printing and Copying | 0.00 | 0.00 | 0.00 |
| 5DJ124 | Athletics Post Season | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 5DJ124 | Athletics Post Season | 716 | Maintenance and Rentals | 0.00 | 0.00 | 0.00 |
| 5DJ124 | Athletics Post Season | 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 |
| 5DJ124 | Athletics Post Season | 716135 | Rentals-Vehicle-Team | 0.00 | 0.00 | 2,990.00 |
| 5DJ124 | Athletics Post Season | 717 | Professional Services | 0.00 | 0.00 | 0.00 |
| 5DJ124 | Athletics Post Season | 717106 | Finl Services-Epayment CC fees | 0.00 | 0.00 | 9.40 |
| 5DJ124 | Athletics Post Season | 717200 | Other Professional Services-General | 0.00 | 0.00 | 1,426.50 |
| 5DJ124 | Athletics Post Season | 717246 | Oth Prof Ser-Officials | 0.00 | 0.00 | 4,153.00 |
| 5DJ124 | Athletics Post Season | 718006 | Telecom-Cellular Phones | 0.00 | 0.00 | 0.00 |
| 5DJ124 | Athletics Post Season | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 108.00 | 108.00 |
| 5DJ124 | Athletics Post Season | 719005 | Business Meals-Group or Class Meals | 189.70 | 0.00 | 0.00 |
| 5DJ124 | Athletics Post Season | 7600A0 | Internal Revenue-Sales & Services | 0.00 | (45.00) | (45.00) |
| 5DJ124 | Athletics Post Season | 7600PS | Internal Alloc-Print Services | 0.00 | 75.00 | 95.00 |
| 5DJ124 | Athletics Post Season | 76O000 | Internal Allocations - Charges | 0.00 | 0.00 | 800.00 |
| 5DJ124 | Athletics Post Season | 76O110 | Int All-Supplies-General (Chg) | 0.00 | 0.00 | 0.00 |
| 5DJ125 | Fundraising-cheerleading | 710T01 | Team Travel - Workshop/Conf Fees | 0.00 | 576.95 | 480.80 |
| 5DJ125 | Fundraising-cheerleading | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 5DJ125 | Fundraising-cheerleading | 717106 | Finl Services-Epayment CC fees | 0.00 | 0.00 | 13.34 |
| 5DJ125 | Fundraising-cheerleading | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 5DJPPD | Keene Sports Camps Prepaid | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 5DJPPD | Keene Sports Camps Prepaid | 61DTEX | Full Time Temp - Exempt | 0.00 | 0.00 | 0.00 |
| 5DJPPD | Keene Sports Camps Prepaid | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 5DJPPD | Keene Sports Camps Prepaid | 65YT10 | FT Temp Benefit Distr | 0.00 | 0.00 | 0.00 |
| 5DJPPD | Keene Sports Camps Prepaid | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 5DJPPD | Keene Sports Camps Prepaid | 711169 | Supplies - Apparel | 0.00 | 0.00 | 0.00 |
| 5DJPPD | Keene Sports Camps Prepaid | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 5DJPPD | Keene Sports Camps Prepaid | 71C100 | Advertising (Non-Employment) | 0.00 | 0.00 | 0.00 |
| 5DJPPD | Keene Sports Camps Prepaid | 71C110 | Advertsing-Print | 0.00 | 0.00 | 0.00 |
| 5DJPPD | Keene Sports Camps Prepaid | 71C600 | Insurance | 0.00 | 0.00 | 0.00 |
| 5DP100 | Professional Studies-Int Designated | 717106 | Finl Services-Epayment CC fees | 0.74 | 1.30 | 16.16 |
| 5DR100 | Student Affairs-Int Designated | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |

| 5K - Keene State College | | | | 2020 YTD Activity | 2019 YTD Activity | 2019 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **050 - Student Services** | | | | | | |
| 5DR100 | Student Affairs-Int Designated | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 5DR100 | Student Affairs-Int Designated | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 5DR100 | Student Affairs-Int Designated | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 5DR100 | Student Affairs-Int Designated | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 5DR100 | Student Affairs-Int Designated | 710310 | Workshop Registration Fees | 0.00 | 0.00 | 0.00 |
| 5DR100 | Student Affairs-Int Designated | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 5DR100 | Student Affairs-Int Designated | 710D60 | Domestic Travel Non-NH - Airfare | 0.00 | 0.00 | 27.98 |
| 5DR100 | Student Affairs-Int Designated | 710D65 | Domestic Trvl Non-NH - Other Transp | 0.00 | 0.00 | 206.40 |
| 5DR100 | Student Affairs-Int Designated | 710D80 | Domestic Trvl Non-NH Meals/Incidtls | 0.00 | 0.00 | 258.50 |
| 5DR100 | Student Affairs-Int Designated | 711 | Supplies | 0.00 | 0.00 | 0.00 |
| 5DR100 | Student Affairs-Int Designated | 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 |
| 5DR100 | Student Affairs-Int Designated | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 5DR100 | Student Affairs-Int Designated | 711108 | Supplies-Subscription,Newspaper,Mag | 0.00 | 0.00 | 0.00 |
| 5DR100 | Student Affairs-Int Designated | 716 | Maintenance and Rentals | 0.00 | 0.00 | 0.00 |
| 5DR100 | Student Affairs-Int Designated | 716125 | Rentals-Vehicles incl Marine | 0.00 | 0.00 | 0.00 |
| 5DR100 | Student Affairs-Int Designated | 717 | Professional Services | 0.00 | 0.00 | 0.00 |
| 5DR100 | Student Affairs-Int Designated | 717000 | Consulting-General | 0.00 | 0.00 | 2,840.50 |
| 5DR100 | Student Affairs-Int Designated | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 5DR100 | Student Affairs-Int Designated | 719005 | Business Meals-Group or Class Meals | 0.00 | 0.00 | 465.60 |
| 5DR100 | Student Affairs-Int Designated | 719010 | Business Meals-Campus Wide Events | 0.00 | 0.00 | 0.00 |
| 5DR100 | Student Affairs-Int Designated | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 500.00 |
| 5DR100 | Student Affairs-Int Designated | 719105 | Membership-Institutional | 0.00 | 0.00 | 0.00 |
| 5DR100 | Student Affairs-Int Designated | 7600A0 | Internal Revenue-Sales & Services | 0.00 | 0.00 | 0.00 |
| 5DR101 | Pepsi Partnership | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 5DR101 | Pepsi Partnership | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 5DR101 | Pepsi Partnership | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 5DR101 | Pepsi Partnership | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 5DR101 | Pepsi Partnership | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 5DR101 | Pepsi Partnership | 710D01 | Domestic Travel NH - Wkshp/Conf Fee | 0.00 | 0.00 | 801.00 |
| 5DR101 | Pepsi Partnership | 710D15 | Domestic Travel NH - Oth Trans Cost | 0.00 | 434.01 | 975.99 |
| 5DR101 | Pepsi Partnership | 710D51 | Domestic Trvl Non-NH -Workshop/Conf | 0.00 | 0.00 | 615.00 |
| 5DR101 | Pepsi Partnership | 710D60 | Domestic Travel Non-NH - Airfare | 338.71 | 90.00 | 90.00 |
| 5DR101 | Pepsi Partnership | 710D65 | Domestic Trvl Non-NH - Other Transp | 0.00 | 0.00 | 291.62 |
| 5DR101 | Pepsi Partnership | 710D70 | Domestic Trvl Non-NH Hotel/Lodging | 0.00 | 0.00 | 18.00 |
| 5DR101 | Pepsi Partnership | 710D80 | Domestic Trvl Non-NH Meals/Incidtls | 0.00 | 0.00 | 491.63 |
| 5DR101 | Pepsi Partnership | 711 | Supplies | 0.00 | 0.00 | 0.00 |
| 5DR101 | Pepsi Partnership | 711000 | Purchasing Cards | 0.00 | 220.00 | 220.00 |
| 5DR101 | Pepsi Partnership | 711100 | Supplies-General | 3,848.44 | 3,694.82 | 6,567.84 |
| 5DR101 | Pepsi Partnership | 711104 | Supplies-From Bookstore | 0.00 | 0.00 | 0.00 |
| 5DR101 | Pepsi Partnership | 711108 | Supplies-Subscription,Newspaper,Mag | 1,000.00 | 0.00 | 32.00 |
| 5DR101 | Pepsi Partnership | 711132 | Suppli-Software incl Site Lic&Maint | 18,673.00 | 18,262.00 | 19,762.00 |
| 5DR101 | Pepsi Partnership | 713 | Printing and Copying | 0.00 | 0.00 | 0.00 |
| 5DR101 | Pepsi Partnership | 713000 | Printing & Copying-General | 0.00 | 0.00 | 17.70 |
| 5DR101 | Pepsi Partnership | 713005 | Printing & Copying-Campus | 0.00 | 0.00 | 0.00 |
| 5DR101 | Pepsi Partnership | 713015 | Printing & Copying-Departmental | 0.00 | 2.35 | 55.00 |
| 5DR101 | Pepsi Partnership | 714 | Postage | 0.00 | 0.00 | 0.00 |
| 5DR101 | Pepsi Partnership | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 5DR101 | Pepsi Partnership | 715025 | Non-Cap Equip-btwn $1,000 & $3,000 | 0.00 | 865.49 | 865.49 |
| 5DR101 | Pepsi Partnership | 716 | Maintenance and Rentals | 0.00 | 0.00 | 0.00 |
| 5DR101 | Pepsi Partnership | 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 |
| 5DR101 | Pepsi Partnership | 717 | Professional Services | 0.00 | 0.00 | 0.00 |
| 5DR101 | Pepsi Partnership | 717200 | Other Professional Services-General | 600.00 | 325.00 | 5,905.00 |
| 5DR101 | Pepsi Partnership | 717248 | Oth Prof Ser-Speakers/Entertainment | 0.00 | 1,500.00 | 1,500.00 |
| 5DR101 | Pepsi Partnership | 718 | Telecommunications | 0.00 | 0.00 | 0.00 |
| 5DR101 | Pepsi Partnership | 718006 | Telecom-Cellular Phones | 0.00 | 300.00 | 780.00 |
| 5DR101 | Pepsi Partnership | 718038 | Telecom-Data US Bandwidth | 0.00 | 0.00 | 0.00 |
| 5DR101 | Pepsi Partnership | 719 | Staff Support | 0.00 | 0.00 | 0.00 |
| 5DR101 | Pepsi Partnership | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 31.21 |
| 5DR101 | Pepsi Partnership | 719005 | Business Meals-Group or Class Meals | 1,052.66 | 374.40 | 954.69 |
| 5DR101 | Pepsi Partnership | 719010 | Business Meals-Campus Wide Events | 1,600.48 | 219.81 | 1,112.65 |
| 5DR101 | Pepsi Partnership | 719015 | Business Meals-Recruiting Meals | 193.66 | 0.00 | 0.00 |
| 5DR101 | Pepsi Partnership | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 21,499.00 |
| 5DR101 | Pepsi Partnership | 71C | Other Support | 0.00 | 0.00 | 0.00 |
| 5DR101 | Pepsi Partnership | 71C000 | Awards to Non-Employee-Students | 0.00 | 0.00 | 0.00 |
| 5DR101 | Pepsi Partnership | 71C140 | Advertising-Online | 0.00 | 0.00 | 0.00 |

| 5K - Keene State College | | | | 2020 YTD Activity | 2019 YTD Activity | 2019 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **050 - Student Services** | | | | | | |
| 5DR101 | Pepsi Partnership | 71CZ00 | Other Expenses-Deductions | 0.00 | 0.00 | 0.00 |
| 5DR101 | Pepsi Partnership | 7600A0 | Internal Revenue-Sales & Services | 0.00 | 0.00 | 2,000.00 |
| 5DR101 | Pepsi Partnership | 7600PS | Internal Alloc-Print Services | 0.00 | 0.00 | 395.18 |
| 5DR101 | Pepsi Partnership | 76O110 | Int All-Supplies-General (Chg) | 0.00 | 0.00 | 2.35 |
| 5DR101 | Pepsi Partnership | 76O130 | Internal Alloc-Print & Copy (Chg) | 0.00 | 0.00 | 25.05 |
| 5DR101 | Pepsi Partnership | 76O140 | Internal Alloc-Mail & Postage (Chg) | 0.00 | 0.00 | 0.00 |
| 5DR102 | NEACAC College Fair | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 5DR104 | KSC Support Network | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 5DR302 | KSC Student Activity Fee | 611BXM | Supplemental-Other-Misc | 0.00 | 0.00 | 0.00 |
| 5DR302 | KSC Student Activity Fee | 61CPEX | Part Time Salary | 0.00 | 2,500.01 | 4,000.04 |
| 5DR302 | KSC Student Activity Fee | 61CPHX | Part Time Hourly | 7,490.00 | 0.00 | 0.00 |
| 5DR302 | KSC Student Activity Fee | 61J | Casual | 0.00 | 0.00 | 0.00 |
| 5DR302 | KSC Student Activity Fee | 61JBHX | Casual - Hourly | 0.00 | 0.00 | 13,637.55 |
| 5DR302 | KSC Student Activity Fee | 61SNNF | Student Non FLSA | 8,573.05 | 9,569.81 | 25,225.23 |
| 5DR302 | KSC Student Activity Fee | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 5DR302 | KSC Student Activity Fee | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 5DR302 | KSC Student Activity Fee | 65Y | Fringe Recovery | 0.00 | 0.00 | 0.00 |
| 5DR302 | KSC Student Activity Fee | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 1,145.55 |
| 5DR302 | KSC Student Activity Fee | 65YP10 | Nonstatus Benefit Distr (Fica) | 629.16 | 210.00 | 336.00 |
| 5DR302 | KSC Student Activity Fee | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 5DR302 | KSC Student Activity Fee | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 5DR302 | KSC Student Activity Fee | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 5DR302 | KSC Student Activity Fee | 710400 | Student or Non-Emp Travel | 4,376.52 | 9,046.30 | 19,056.13 |
| 5DR302 | KSC Student Activity Fee | 710D15 | Domestic Travel NH - Oth Trans Cost | 0.00 | 0.00 | 30.00 |
| 5DR302 | KSC Student Activity Fee | 710D20 | Domestic Travel NH - Hotel/Lodging | 0.00 | 0.00 | 10.89 |
| 5DR302 | KSC Student Activity Fee | 710D60 | Domestic Travel Non-NH - Airfare | 0.00 | 646.80 | 6,243.80 |
| 5DR302 | KSC Student Activity Fee | 710D70 | Domestic Trvl Non-NH Hotel/Lodging | 0.00 | 0.00 | 932.35 |
| 5DR302 | KSC Student Activity Fee | 710N01 | Nonemp/Stud Travl - Wkshop/Conf Fee | 7,067.00 | 3,840.43 | 18,646.26 |
| 5DR302 | KSC Student Activity Fee | 710N10 | Nonemployee/Student Travel -Airfare | 3,375.40 | 1,000.00 | 13,386.83 |
| 5DR302 | KSC Student Activity Fee | 710N15 | Nonemp/Stud Travl - Oth Transp Cost | 17,540.51 | 7,362.54 | 28,331.08 |
| 5DR302 | KSC Student Activity Fee | 710N20 | Nonemp/Stud Travl - Hotel/Lodging | 6,634.26 | 3,580.68 | 28,244.53 |
| 5DR302 | KSC Student Activity Fee | 710N30 | Nonemp/Stud Travl - Meal/Incidental | 131.07 | 0.00 | 7,359.51 |
| 5DR302 | KSC Student Activity Fee | 710T01 | Team Travel - Workshop/Conf Fees | 0.00 | 3,816.40 | 3,816.40 |
| 5DR302 | KSC Student Activity Fee | 710T15 | Team Travel - Other Transp Costs | 0.00 | 308.75 | 308.75 |
| 5DR302 | KSC Student Activity Fee | 710T20 | Team Travel - Hotel/Lodging | 0.00 | 141.26 | 141.26 |
| 5DR302 | KSC Student Activity Fee | 711 | Supplies | 0.00 | 0.00 | 0.00 |
| 5DR302 | KSC Student Activity Fee | 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 |
| 5DR302 | KSC Student Activity Fee | 7111 | Supplies | 0.00 | 0.00 | 0.00 |
| 5DR302 | KSC Student Activity Fee | 711100 | Supplies-General | 25,342.83 | 39,676.98 | 117,128.70 |
| 5DR302 | KSC Student Activity Fee | 711108 | Supplies-Subscription,Newspaper,Mag | 439.29 | 339.29 | 339.29 |
| 5DR302 | KSC Student Activity Fee | 711122 | Supplies-Sound & Music | 0.00 | 0.00 | 0.00 |
| 5DR302 | KSC Student Activity Fee | 711132 | Suppli-Software incl Site Lic&Maint | 0.00 | 0.00 | 0.00 |
| 5DR302 | KSC Student Activity Fee | 711172 | Program Supplies | 0.00 | 0.00 | 0.00 |
| 5DR302 | KSC Student Activity Fee | 713 | Printing and Copying | 0.00 | 0.00 | 0.00 |
| 5DR302 | KSC Student Activity Fee | 713000 | Printing & Copying-General | 0.00 | 75.90 | 75.90 |
| 5DR302 | KSC Student Activity Fee | 713005 | Printing & Copying-Campus | 0.00 | 0.00 | 0.00 |
| 5DR302 | KSC Student Activity Fee | 713015 | Printing & Copying-Departmental | 0.00 | 0.00 | 0.00 |
| 5DR302 | KSC Student Activity Fee | 714 | Postage | 0.00 | 0.00 | 0.00 |
| 5DR302 | KSC Student Activity Fee | 714005 | Postage-Campus Mail Services | 0.00 | 0.00 | 0.00 |
| 5DR302 | KSC Student Activity Fee | 715 | Non-Capitalizable Equipment | 0.00 | 0.00 | 0.00 |
| 5DR302 | KSC Student Activity Fee | 715000 | Non-Cap Equip-General | 0.00 | 0.00 | 3,766.89 |
| 5DR302 | KSC Student Activity Fee | 715020 | Non-Cap Equip-under $5,000 | 0.00 | 0.00 | 0.00 |
| 5DR302 | KSC Student Activity Fee | 715025 | Non-Cap Equip-btwn $1,000 & $3,000 | 0.00 | 0.00 | 1,717.00 |
| 5DR302 | KSC Student Activity Fee | 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 |
| 5DR302 | KSC Student Activity Fee | 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 |
| 5DR302 | KSC Student Activity Fee | 717 | Professional Services | 0.00 | 0.00 | 0.00 |
| 5DR302 | KSC Student Activity Fee | 717105 | Finl Services-Credit Crd Disc Fees | 45.25 | 0.00 | 1,055.59 |
| 5DR302 | KSC Student Activity Fee | 717106 | Finl Services-Epayment CC fees | 2.45 | 0.00 | 2.55 |
| 5DR302 | KSC Student Activity Fee | 717200 | Other Professional Services-General | 35,172.21 | 65,806.62 | 312,645.43 |
| 5DR302 | KSC Student Activity Fee | 718000 | Telecom-General | 8,000.00 | 0.00 | 0.00 |
| 5DR302 | KSC Student Activity Fee | 719 | Staff Support | 0.00 | 0.00 | 0.00 |
| 5DR302 | KSC Student Activity Fee | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 5DR302 | KSC Student Activity Fee | 719005 | Business Meals-Group or Class Meals | 0.00 | 0.00 | 0.00 |
| 5DR302 | KSC Student Activity Fee | 719010 | Business Meals-Campus Wide Events | 9,232.00 | 7,106.16 | 43,387.12 |
| 5DR302 | KSC Student Activity Fee | 719100 | Membership Dues & Fees | 2,366.88 | 2,350.00 | 2,506.60 |

| 5K - Keene State College | | | | 2020 YTD Activity | 2019 YTD Activity | 2019 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **050 - Student Services** | | | | | | |
| 5DR302 | KSC Student Activity Fee | 71C000 | Awards to Non-Employee-Students | 3,026.38 | 1,063.41 | 4,092.09 |
| 5DR302 | KSC Student Activity Fee | 71C075 | Prizes to NonEmployee-Student AACSB | 888.50 | 0.00 | 0.00 |
| 5DR302 | KSC Student Activity Fee | 760000 | Internal Allocations | 0.00 | 34.81 | 34.81 |
| 5DR302 | KSC Student Activity Fee | 7600A0 | Internal Revenue-Sales & Services | (450.00) | (455.00) | 1,474.00 |
| 5DR302 | KSC Student Activity Fee | 7600PS | Internal Alloc-Print Services | 720.43 | 521.28 | 1,569.82 |
| 5DR302 | KSC Student Activity Fee | 76O110 | Int All-Supplies-General (Chg) | 0.00 | 0.00 | 0.00 |
| 5DR302 | KSC Student Activity Fee | 76O130 | Internal Alloc-Print & Copy (Chg) | 15.55 | 3.80 | 112.20 |
| 5DR302 | KSC Student Activity Fee | 76O140 | Internal Alloc-Mail & Postage (Chg) | 18.85 | 10.96 | 128.12 |
| 5DR302 | KSC Student Activity Fee | 790500 | Budgeted Contingency | 0.00 | 0.00 | 0.00 |
| 5DR302 | KSC Student Activity Fee | 790501 | Budgeted Contingency | 0.00 | 0.00 | 0.00 |
| 5DR303 | KSC Class Dues CUFS 1513 | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 5DR303 | KSC Class Dues CUFS 1513 | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 5DR303 | KSC Class Dues CUFS 1513 | 710N15 | Nonemp/Stud Travl - Oth Transp Cost | 0.00 | 0.00 | 0.00 |
| 5DR303 | KSC Class Dues CUFS 1513 | 710N20 | Nonemp/Stud Travl - Hotel/Lodging | 0.00 | 0.00 | 3,296.30 |
| 5DR303 | KSC Class Dues CUFS 1513 | 711 | Supplies | 0.00 | 0.00 | 0.00 |
| 5DR303 | KSC Class Dues CUFS 1513 | 7111 | Supplies | 0.00 | 0.00 | 0.00 |
| 5DR303 | KSC Class Dues CUFS 1513 | 711100 | Supplies-General | 296.75 | 464.14 | 2,548.11 |
| 5DR303 | KSC Class Dues CUFS 1513 | 713005 | Printing & Copying-Campus | 0.00 | 0.00 | 0.00 |
| 5DR303 | KSC Class Dues CUFS 1513 | 717 | Professional Services | 0.00 | 0.00 | 0.00 |
| 5DR303 | KSC Class Dues CUFS 1513 | 717105 | Finl Services-Credit Crd Disc Fees | 5.90 | 0.00 | 0.00 |
| 5DR303 | KSC Class Dues CUFS 1513 | 717106 | Finl Services-Epayment CC fees | 0.00 | 94.26 | 130.78 |
| 5DR303 | KSC Class Dues CUFS 1513 | 717200 | Other Professional Services-General | 7,528.39 | 0.00 | 5,858.36 |
| 5DR303 | KSC Class Dues CUFS 1513 | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 5DR303 | KSC Class Dues CUFS 1513 | 719 | Staff Support | 0.00 | 0.00 | 0.00 |
| 5DR303 | KSC Class Dues CUFS 1513 | 719010 | Business Meals-Campus Wide Events | 190.30 | 0.00 | 65.00 |
| 5DR303 | KSC Class Dues CUFS 1513 | 71C000 | Awards to Non-Employee-Students | 2,159.52 | 10.00 | 7,020.00 |
| 5DR303 | KSC Class Dues CUFS 1513 | 7600A0 | Internal Revenue-Sales & Services | 650.00 | 500.00 | 500.00 |
| 5DR304 | Student Activities-Equinox | 611BXM | Supplemental-Other-Misc | 2,864.46 | 3,428.46 | 8,816.04 |
| 5DR304 | Student Activities-Equinox | 61SNNF | Student Non FLSA | 4,129.71 | 4,822.85 | 12,600.04 |
| 5DR304 | Student Activities-Equinox | 65YB10 | Base Benefit Distr (fica) | 240.60 | 287.98 | 740.52 |
| 5DR304 | Student Activities-Equinox | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 5DR304 | Student Activities-Equinox | 710400 | Student or Non-Emp Travel | 0.00 | 1,662.16 | 1,662.16 |
| 5DR304 | Student Activities-Equinox | 710D60 | Domestic Travel Non-NH - Airfare | 0.00 | 2,247.50 | 2,247.50 |
| 5DR304 | Student Activities-Equinox | 710N15 | Nonemp/Stud Travl - Oth Transp Cost | 984.95 | 671.00 | 792.40 |
| 5DR304 | Student Activities-Equinox | 710N20 | Nonemp/Stud Travl - Hotel/Lodging | 0.00 | 0.00 | 323.98 |
| 5DR304 | Student Activities-Equinox | 710N30 | Nonemp/Stud Travl - Meal/Incidental | 0.00 | 740.29 | 817.47 |
| 5DR304 | Student Activities-Equinox | 710T01 | Team Travel - Workshop/Conf Fees | 0.00 | 515.00 | 515.00 |
| 5DR304 | Student Activities-Equinox | 711 | Supplies | 0.00 | 0.00 | 0.00 |
| 5DR304 | Student Activities-Equinox | 711100 | Supplies-General | 6,375.31 | 397.45 | 4,343.65 |
| 5DR304 | Student Activities-Equinox | 711108 | Supplies-Subscription,Newspaper,Mag | 1,524.50 | 0.00 | 0.00 |
| 5DR304 | Student Activities-Equinox | 713 | Printing and Copying | 0.00 | 0.00 | 0.00 |
| 5DR304 | Student Activities-Equinox | 713000 | Printing & Copying-General | 11,940.11 | 5,147.54 | 38,082.74 |
| 5DR304 | Student Activities-Equinox | 713005 | Printing & Copying-Campus | 0.00 | 0.00 | 0.00 |
| 5DR304 | Student Activities-Equinox | 713020 | Printing & Copying-Course Related | 0.00 | 0.00 | 0.00 |
| 5DR304 | Student Activities-Equinox | 714005 | Postage-Campus Mail Services | 0.00 | 0.00 | 0.00 |
| 5DR304 | Student Activities-Equinox | 715 | Non-Capitalizable Equipment | 0.00 | 0.00 | 0.00 |
| 5DR304 | Student Activities-Equinox | 715000 | Non-Cap Equip-General | 4,320.14 | 0.00 | 0.00 |
| 5DR304 | Student Activities-Equinox | 715020 | Non-Cap Equip-under $5,000 | 0.00 | 0.00 | 3,996.00 |
| 5DR304 | Student Activities-Equinox | 715025 | Non-Cap Equip-btwn $1,000 & $3,000 | 2,590.93 | 0.00 | 0.00 |
| 5DR304 | Student Activities-Equinox | 717 | Professional Services | 0.00 | 0.00 | 0.00 |
| 5DR304 | Student Activities-Equinox | 717200 | Other Professional Services-General | 2,376.00 | 3,572.30 | 4,997.30 |
| 5DR304 | Student Activities-Equinox | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 5DR304 | Student Activities-Equinox | 719 | Staff Support | 0.00 | 0.00 | 0.00 |
| 5DR304 | Student Activities-Equinox | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 5DR304 | Student Activities-Equinox | 719005 | Business Meals-Group or Class Meals | 0.00 | 0.00 | 179.20 |
| 5DR304 | Student Activities-Equinox | 719010 | Business Meals-Campus Wide Events | 0.00 | 179.78 | 0.00 |
| 5DR304 | Student Activities-Equinox | 7600A0 | Internal Revenue-Sales & Services | 0.00 | 0.00 | (177.60) |
| 5DR304 | Student Activities-Equinox | 7600PS | Internal Alloc-Print Services | 0.00 | 0.00 | 2.70 |
| 5DR304 | Student Activities-Equinox | 76O110 | Int All-Supplies-General (Chg) | 0.00 | 0.00 | 0.00 |
| 5DR304 | Student Activities-Equinox | 76O140 | Internal Alloc-Mail & Postage (Chg) | 0.00 | 1.45 | 3.94 |
| 5DR401 | Delta Mu Delta | 717200 | Other Professional Services-General | 0.00 | 0.00 | (1,320.00) |
| 5DR401 | Delta Mu Delta | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 927.98 |
| 5DR403 | Gamma Theta Upsilon | 713005 | Printing & Copying-Campus | 0.00 | 0.00 | 0.00 |
| 5DR404 | Kappa Delta Pi | 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 |
| 5DR404 | Kappa Delta Pi | 711100 | Supplies-General | 0.00 | 0.00 | 79.39 |

| 5K - Keene State College | | | | 2020 YTD Activity | 2019 YTD Activity | 2019 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **050 - Student Services** | | | | | | |
| 5DR404 | Kappa Delta Pi | 713005 | Printing & Copying-Campus | 0.00 | 0.00 | 0.00 |
| 5DR404 | Kappa Delta Pi | 717200 | Other Professional Services-General | 0.00 | (83.00) | (83.00) |
| 5DR405 | Kappa Mu Epsilon | 719100 | Membership Dues & Fees | (60.00) | 0.00 | 0.00 |
| 5DR407 | Phi Alpha Theta | 711000 | Purchasing Cards | 0.00 | 0.00 | 150.00 |
| 5DR412 | Psi Chi | 710000 | In-State Travel | 0.00 | 0.00 | (485.00) |
| 5DR412 | Psi Chi | 711000 | Purchasing Cards | 0.00 | 0.00 | 340.01 |
| 5DR412 | Psi Chi | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 5DR412 | Psi Chi | 711104 | Supplies-From Bookstore | 0.00 | 0.00 | 0.00 |
| 5DR412 | Psi Chi | 719005 | Business Meals-Group or Class Meals | 0.00 | 80.00 | 80.00 |
| 5DR412 | Psi Chi | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 |
| 5DR413 | Rho Sigma Kappa | 719005 | Business Meals-Group or Class Meals | 0.00 | 0.00 | 41.50 |
| 5DR413 | Rho Sigma Kappa | 719100 | Membership Dues & Fees | 0.00 | 0.00 | (80.00) |
| 5DR413 | Rho Sigma Kappa | 7600PS | Internal Alloc-Print Services | 0.00 | 0.00 | 1.50 |
| 5DR416 | Inter-Fraternity Council | 710300 | Conference Registration Fees | 0.00 | 825.00 | 825.00 |
| 5DR416 | Inter-Fraternity Council | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 5DR416 | Inter-Fraternity Council | 710N15 | Nonemp/Stud Travl - Oth Transp Cost | 0.00 | 0.00 | 310.20 |
| 5DR416 | Inter-Fraternity Council | 710N20 | Nonemp/Stud Travl - Hotel/Lodging | 0.00 | 0.00 | 586.50 |
| 5DR416 | Inter-Fraternity Council | 710N30 | Nonemp/Stud Travl - Meal/Incidental | 0.00 | 0.00 | 266.52 |
| 5DR416 | Inter-Fraternity Council | 711100 | Supplies-General | 0.00 | 0.00 | 515.60 |
| 5DR416 | Inter-Fraternity Council | 717200 | Other Professional Services-General | 819.00 | 500.00 | 2,245.00 |
| 5DR416 | Inter-Fraternity Council | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 5DR416 | Inter-Fraternity Council | 719010 | Business Meals-Campus Wide Events | 0.00 | 0.00 | 0.00 |
| 5DR416 | Inter-Fraternity Council | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 |
| 5DR416 | Inter-Fraternity Council | 7600A0 | Internal Revenue-Sales & Services | 0.00 | 0.00 | 0.00 |
| 5DR417 | Panhellenic | 710300 | Conference Registration Fees | 0.00 | 825.00 | 825.00 |
| 5DR417 | Panhellenic | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 5DR417 | Panhellenic | 710N15 | Nonemp/Stud Travl - Oth Transp Cost | 0.00 | 0.00 | 44.50 |
| 5DR417 | Panhellenic | 710N20 | Nonemp/Stud Travl - Hotel/Lodging | 0.00 | 0.00 | 586.50 |
| 5DR417 | Panhellenic | 710N30 | Nonemp/Stud Travl - Meal/Incidental | 0.00 | 0.00 | 240.98 |
| 5DR417 | Panhellenic | 711000 | Purchasing Cards | 233.75 | 0.00 | 0.00 |
| 5DR417 | Panhellenic | 711100 | Supplies-General | 1,002.76 | 2,069.30 | 4,239.97 |
| 5DR417 | Panhellenic | 717200 | Other Professional Services-General | 255.75 | 610.00 | 2,355.00 |
| 5DR417 | Panhellenic | 719010 | Business Meals-Campus Wide Events | 0.00 | 250.00 | 259.41 |
| 5DR417 | Panhellenic | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 |
| 5DR421 | Lambda Pi Eta | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 5DR421 | Lambda Pi Eta | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 |
| 5DR422 | Upsilon Pi Epsilon | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 5DR423 | Alpha Kappa Delta | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 |
| 5DR425 | Order of Omega | 711 | Supplies | 0.00 | 0.00 | 0.00 |
| 5DR425 | Order of Omega | 711100 | Supplies-General | 550.00 | 0.00 | 149.00 |
| 5DR425 | Order of Omega | 717200 | Other Professional Services-General | 0.00 | 0.00 | 700.00 |
| 5DR425 | Order of Omega | 719010 | Business Meals-Campus Wide Events | 0.00 | 0.00 | 1,095.00 |
| 5DR425 | Order of Omega | 719105 | Membership-Institutional | 0.00 | 0.00 | 0.00 |
| 5DR428 | Alpha Psi Omega | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 5DR428 | Alpha Psi Omega | 717106 | Finl Services-Epayment CC fees | 1.95 | 9.14 | 12.82 |
| 5GA105 | Career Service Coop Gift | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 5GA105 | Career Service Coop Gift | 711100 | Supplies-General | 132.10 | 0.00 | 0.00 |
| 5GA105 | Career Service Coop Gift | 711132 | Suppli-Software incl Site Lic&Maint | 0.00 | 6,607.00 | 12,912.00 |
| 5GA105 | Career Service Coop Gift | 76I000 | Internal Allocations - Recoveries | (50.00) | 0.00 | 0.00 |
| 5GD025 | Morris Foundation Annual Scholarshi | 61CPHX | Part Time Hourly | 1,692.00 | 1,550.00 | 1,690.00 |
| 5GD025 | Morris Foundation Annual Scholarshi | 65YP10 | Nonstatus Benefit Distr (Fica) | 142.13 | 130.20 | 141.96 |
| 5GD025 | Morris Foundation Annual Scholarshi | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 5GD025 | Morris Foundation Annual Scholarshi | 710310 | Workshop Registration Fees | 0.00 | 0.00 | 2,500.00 |
| 5GD025 | Morris Foundation Annual Scholarshi | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 5GD025 | Morris Foundation Annual Scholarshi | 710D65 | Domestic Trvl Non-NH - Other Transp | 0.00 | 0.00 | 1,325.00 |
| 5GD025 | Morris Foundation Annual Scholarshi | 710N00 | Nonemployee/Student Travel | 0.00 | 0.00 | 5,012.50 |
| 5GD025 | Morris Foundation Annual Scholarshi | 710N10 | Nonemployee/Student Travel -Airfare | 0.00 | 0.00 | 684.28 |
| 5GD025 | Morris Foundation Annual Scholarshi | 710N20 | Nonemp/Stud Travl - Hotel/Lodging | 0.00 | 0.00 | 600.00 |
| 5GD025 | Morris Foundation Annual Scholarshi | 710N30 | Nonemp/Stud Travl - Meal/Incidental | 0.00 | 0.00 | 300.00 |
| 5GD025 | Morris Foundation Annual Scholarshi | 711 | Supplies | 0.00 | 0.00 | 0.00 |
| 5GD025 | Morris Foundation Annual Scholarshi | 711100 | Supplies-General | 0.00 | 75.86 | 0.00 |
| 5GD025 | Morris Foundation Annual Scholarshi | 719005 | Business Meals-Group or Class Meals | 0.00 | 747.98 | 13.10 |
| 5GD085 | KSC Little Sisters Fund Scholarship | 710F10 | Foreign Travel - Airfare | 0.00 | 0.00 | 2,775.64 |
| 5GD085 | KSC Little Sisters Fund Scholarship | 710N10 | Nonemployee/Student Travel -Airfare | 360.63 | 0.00 | 0.00 |
| 5GE209 | Travelli Scholars Program | 710D15 | Domestic Travel NH - Oth Trans Cost | 15.46 | 0.00 | 0.00 |

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|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **050 - Student Services** | | | | | | |
| 5GEZ21 | Levine Mellion Parent Award | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 5GEZ21 | Levine Mellion Parent Award | 71CZ10 | Other Exp-Award Non-Emp or Student | 0.00 | 0.00 | 250.00 |
| 5GJ301 | KSC Owls Athletic Endowment | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 5GJ302 | Rec Sports Gift | 711100 | Supplies-General | 394.70 | 0.00 | 0.00 |
| 5GJ303 | Athletic Development Generic Gift | 711132 | Suppli-Software incl Site Lic&Maint | 3,000.00 | 0.00 | 0.00 |
| 5GJ303 | Athletic Development Generic Gift | 711152 | Supplies-Awards & Displays | 0.00 | 0.00 | 2,806.00 |
| 5GJ303 | Athletic Development Generic Gift | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 5GJ303 | Athletic Development Generic Gift | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 5GJ303 | Athletic Development Generic Gift | 715000 | Non-Cap Equip-General | 0.00 | 0.00 | 0.00 |
| 5GJ303 | Athletic Development Generic Gift | 717106 | Finl Services-Epayment CC fees | 0.00 | 0.00 | 3.62 |
| 5GJ303 | Athletic Development Generic Gift | 717200 | Other Professional Services-General | 322.00 | 0.00 | 0.00 |
| 5GJ303 | Athletic Development Generic Gift | 719005 | Business Meals-Group or Class Meals | 12,403.51 | 0.00 | 0.00 |
| 5GJ303 | Athletic Development Generic Gift | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |
| 5GJ303 | Athletic Development Generic Gift | 76O140 | Internal Alloc-Mail & Postage (Chg) | 53.81 | 0.00 | 0.00 |
| 5GJ304 | Baseball Team Gift | 710305 | Registration Fees-Other | 0.00 | 0.00 | 0.00 |
| 5GJ304 | Baseball Team Gift | 710T01 | Team Travel - Workshop/Conf Fees | 0.00 | 0.00 | 0.00 |
| 5GJ304 | Baseball Team Gift | 710T15 | Team Travel - Other Transp Costs | 0.00 | 2,400.00 | 2,400.00 |
| 5GJ304 | Baseball Team Gift | 711100 | Supplies-General | 0.00 | 1,317.80 | 2,012.80 |
| 5GJ304 | Baseball Team Gift | 711169 | Supplies - Apparel | 0.00 | 0.00 | 0.00 |
| 5GJ306 | Men's Basketball Gift | 710110 | Out-of-State Travel-Team Travel | 0.00 | 0.00 | 0.00 |
| 5GJ306 | Men's Basketball Gift | 710T10 | Team Travel - Airfare | 0.00 | 0.00 | 3,000.00 |
| 5GJ306 | Men's Basketball Gift | 710T15 | Team Travel - Other Transp Costs | 0.00 | 0.00 | 0.00 |
| 5GJ306 | Men's Basketball Gift | 711100 | Supplies-General | 0.00 | 0.00 | 732.00 |
| 5GJ306 | Men's Basketball Gift | 711106 | Uniforms and Safety Shoes | 0.00 | 0.00 | 414.00 |
| 5GJ306 | Men's Basketball Gift | 711169 | Supplies - Apparel | 0.00 | 4,504.00 | 4,504.00 |
| 5GJ306 | Men's Basketball Gift | 719005 | Business Meals-Group or Class Meals | 0.00 | 0.00 | 100.00 |
| 5GJ306 | Men's Basketball Gift | 7600PS | Internal Alloc-Print Services | 0.00 | 0.00 | 3.00 |
| 5GJ307 | Men's Lacrosse Gift | 710305 | Registration Fees-Other | 0.00 | 0.00 | 0.00 |
| 5GJ307 | Men's Lacrosse Gift | 710425 | Team Travel-Meals | 0.00 | 0.00 | 0.00 |
| 5GJ307 | Men's Lacrosse Gift | 710T01 | Team Travel - Workshop/Conf Fees | 0.00 | 0.00 | 0.00 |
| 5GJ307 | Men's Lacrosse Gift | 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 |
| 5GJ307 | Men's Lacrosse Gift | 711100 | Supplies-General | 0.00 | 951.00 | 1,602.00 |
| 5GJ307 | Men's Lacrosse Gift | 711169 | Supplies - Apparel | 0.00 | 0.00 | 0.00 |
| 5GJ307 | Men's Lacrosse Gift | 716135 | Rentals-Vehicle-Team | 0.00 | 0.00 | 0.00 |
| 5GJ307 | Men's Lacrosse Gift | 717200 | Other Professional Services-General | 0.00 | 2,942.50 | 3,002.50 |
| 5GJ308 | Men's Soccer Gift | 710110 | Out-of-State Travel-Team Travel | 0.00 | 4,362.35 | 4,362.35 |
| 5GJ308 | Men's Soccer Gift | 710425 | Team Travel-Meals | 0.00 | 613.00 | 613.00 |
| 5GJ308 | Men's Soccer Gift | 710T15 | Team Travel - Other Transp Costs | 0.00 | 0.00 | 0.00 |
| 5GJ308 | Men's Soccer Gift | 710T20 | Team Travel - Hotel/Lodging | 1,631.24 | 0.00 | 0.00 |
| 5GJ308 | Men's Soccer Gift | 710T30 | Team Travel - Meals & Incidentals | 0.00 | 0.00 | 0.00 |
| 5GJ308 | Men's Soccer Gift | 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 |
| 5GJ308 | Men's Soccer Gift | 711100 | Supplies-General | 3,293.00 | 0.00 | 0.00 |
| 5GJ308 | Men's Soccer Gift | 711169 | Supplies - Apparel | 2,867.27 | 0.00 | 0.00 |
| 5GJ308 | Men's Soccer Gift | 716000 | Maintenance & Repairs-General | 3,017.23 | 0.00 | 0.00 |
| 5GJ308 | Men's Soccer Gift | 716100 | Rentals & Leases-General | 485.50 | 0.00 | 0.00 |
| 5GJ308 | Men's Soccer Gift | 717200 | Other Professional Services-General | 483.00 | 0.00 | 0.00 |
| 5GJ308 | Men's Soccer Gift | 719005 | Business Meals-Group or Class Meals | 1,200.00 | 0.00 | 0.00 |
| 5GJ308 | Men's Soccer Gift | 7600A0 | Internal Revenue-Sales & Services | 0.00 | 0.00 | 600.00 |
| 5GJ309 | Women's Softball Gift | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 5GJ311 | Volleyball Gift | 711169 | Supplies - Apparel | 0.00 | 0.00 | 0.00 |
| 5GJ312 | Women's Basketball Gift | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 5GJ312 | Women's Basketball Gift | 710110 | Out-of-State Travel-Team Travel | 0.00 | 0.00 | 0.00 |
| 5GJ312 | Women's Basketball Gift | 710425 | Team Travel-Meals | 0.00 | 0.00 | 0.00 |
| 5GJ312 | Women's Basketball Gift | 710D65 | Domestic Trvl Non-NH - Other Transp | 0.00 | 0.00 | 0.00 |
| 5GJ312 | Women's Basketball Gift | 711100 | Supplies-General | 0.00 | 0.00 | 155.29 |
| 5GJ312 | Women's Basketball Gift | 711106 | Uniforms and Safety Shoes | 171.50 | 0.00 | 1,695.00 |
| 5GJ312 | Women's Basketball Gift | 711169 | Supplies - Apparel | 510.25 | 0.00 | 305.00 |
| 5GJ314 | Women's Lacrosse Gift | 710110 | Out-of-State Travel-Team Travel | 0.00 | 0.00 | 0.00 |
| 5GJ314 | Women's Lacrosse Gift | 716135 | Rentals-Vehicle-Team | 0.00 | 0.00 | 0.00 |
| 5GJ315 | Women's Soccer Gift | 711169 | Supplies - Apparel | 0.00 | 0.00 | 0.00 |
| 5GP103 | Elem Ed Gift | 711000 | Purchasing Cards | 237.00 | 0.00 | 0.00 |
| 5GR102 | Alternative Spring Break Gift | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 5GR102 | Alternative Spring Break Gift | 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 |
| 5GR102 | Alternative Spring Break Gift | 710400 | Student or Non-Emp Travel | 0.00 | 3,240.00 | 3,851.72 |
| 5GR102 | Alternative Spring Break Gift | 710D65 | Domestic Trvl Non-NH - Other Transp | 0.00 | 0.00 | 92.92 |

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| **B - Operating Expenses** | | | | | | |
| **050 - Student Services** | | | | | | |
| 5GR102 | Alternative Spring Break Gift | 710D80 | Domestic Trvl Non-NH Meals/Incidtls | 5.85 | 0.00 | 0.00 |
| 5GR102 | Alternative Spring Break Gift | 710F10 | Foreign Travel - Airfare | 1,135.69 | 0.00 | 0.00 |
| 5GR102 | Alternative Spring Break Gift | 710F20 | Foreign Travel - Hotel/Lodging | 330.18 | 0.00 | 0.00 |
| 5GR102 | Alternative Spring Break Gift | 710N00 | Nonemployee/Student Travel | 0.00 | 331.25 | 9,781.05 |
| 5GR102 | Alternative Spring Break Gift | 710N01 | Nonemp/Stud Travl - Wkshop/Conf Fee | 890.00 | 0.00 | 128.64 |
| 5GR102 | Alternative Spring Break Gift | 710N10 | Nonemployee/Student Travel -Airfare | 1,500.00 | 5,937.00 | 9,649.70 |
| 5GR102 | Alternative Spring Break Gift | 710N15 | Nonemp/Stud Travl - Oth Transp Cost | 578.00 | 0.00 | 15,863.69 |
| 5GR102 | Alternative Spring Break Gift | 710N20 | Nonemp/Stud Travl - Hotel/Lodging | 2,100.43 | 3,157.50 | 4,882.00 |
| 5GR102 | Alternative Spring Break Gift | 710N30 | Nonemp/Stud Travl - Meal/Incidental | 44.53 | 41.93 | 1,204.89 |
| 5GR102 | Alternative Spring Break Gift | 711100 | Supplies-General | 274.99 | 201.26 | 1,361.64 |
| 5GR102 | Alternative Spring Break Gift | 714005 | Postage-Campus Mail Services | 0.00 | 27.11 | 27.11 |
| 5GR102 | Alternative Spring Break Gift | 719005 | Business Meals-Group or Class Meals | 0.00 | 341.70 | 407.70 |
| 5GR102 | Alternative Spring Break Gift | 719010 | Business Meals-Campus Wide Events | 0.00 | 0.00 | 0.00 |
| 5GR102 | Alternative Spring Break Gift | 71C600 | Insurance | 0.00 | 0.00 | 0.00 |
| 5GR102 | Alternative Spring Break Gift | 7600A0 | Internal Revenue-Sales & Services | 0.00 | 0.00 | 0.00 |
| 5GR102 | Alternative Spring Break Gift | 76O140 | Internal Alloc-Mail & Postage (Chg) | 0.00 | 3.61 | 191.29 |
| 5GR114 | Men's Ice Hockey Gift Fund | 710N10 | Nonemployee/Student Travel -Airfare | 0.00 | 0.00 | 5,066.88 |
| 5GR114 | Men's Ice Hockey Gift Fund | 710N30 | Nonemp/Stud Travl - Meal/Incidental | 0.00 | 0.00 | 347.56 |
| 5GR114 | Men's Ice Hockey Gift Fund | 717200 | Other Professional Services-General | 9,192.50 | 0.00 | 0.00 |
| 5U0000 | Keene General Operating | 611BXM | Supplemental-Other-Misc | 600.00 | 375.00 | 23,940.00 |
| 5U0000 | Keene General Operating | 611F14 | Fac Tenure Track KSCEA (KSC) | 0.00 | 0.00 | 0.00 |
| 5U0000 | Keene General Operating | 615F10 | PAT | 251,498.49 | 205,780.09 | 588,232.80 |
| 5U0000 | Keene General Operating | 615F13 | PAT - Staff Assoc NEA (KSC) | 451,818.34 | 510,202.00 | 1,106,785.59 |
| 5U0000 | Keene General Operating | 615F14 | PAT - Dir/Super Assoc NEA (KSC) | 368,487.77 | 340,313.00 | 791,594.04 |
| 5U0000 | Keene General Operating | 617BHO | Operating Staff-Overtime | 16,234.76 | 16,708.07 | 46,647.21 |
| 5U0000 | Keene General Operating | 617BHS | Operating Staff-Shift | 4,087.08 | 4,324.75 | 11,099.70 |
| 5U0000 | Keene General Operating | 617BLG | Operating Staff-Longevity | 6,317.17 | 5,914.84 | 15,666.95 |
| 5U0000 | Keene General Operating | 617F10 | Operating Staff | 30,140.54 | 13,582.50 | 50,360.99 |
| 5U0000 | Keene General Operating | 617F14 | Op Staff-Safety Teamsters L633(KSC) | 135,999.99 | 128,520.14 | 339,056.84 |
| 5U0000 | Keene General Operating | 617F15 | Op Staff-Admin Staff Assoc NEA(KSC) | 239,158.82 | 198,872.24 | 548,050.21 |
| 5U0000 | Keene General Operating | 618FBN | Other bonuses with full fringe | 5,889.06 | 5,951.25 | 12,402.76 |
| 5U0000 | Keene General Operating | 61CBH1 | PT Hrly-Safety Teamsters L633(KSC) | 630.00 | 1,713.08 | 3,467.16 |
| 5U0000 | Keene General Operating | 61CBHO | Part Time - Overtime | 117.36 | 30.00 | 30.00 |
| 5U0000 | Keene General Operating | 61CBHS | Part Time - Shift | 10.00 | 20.00 | 76.03 |
| 5U0000 | Keene General Operating | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 5U0000 | Keene General Operating | 61CPHX | Part Time Hourly | 57,104.00 | 31,755.75 | 57,308.06 |
| 5U0000 | Keene General Operating | 61DBHO | Full Time Temp - Overtime | 48.76 | 64.29 | 92.42 |
| 5U0000 | Keene General Operating | 61DTEX | Full Time Temp - Exempt | 4,009.75 | 53,812.78 | 127,766.77 |
| 5U0000 | Keene General Operating | 61DTHX | Full Time Temp - Hourly | 2,280.00 | 11,129.05 | 46,824.18 |
| 5U0000 | Keene General Operating | 61JBEX | Casual - Exempt | 0.00 | 0.00 | 0.00 |
| 5U0000 | Keene General Operating | 61KBBN | OTP-Bonus & Recruit-other than fac | 3,053.77 | 3,503.55 | 21,014.94 |
| 5U0000 | Keene General Operating | 61SNHO | Student Labor - Overtime | 23.38 | 0.00 | 0.00 |
| 5U0000 | Keene General Operating | 61SNNF | Student Non FLSA | 54,920.84 | 56,154.27 | 129,230.33 |
| 5U0000 | Keene General Operating | 61SNSH | Student Labor | 28,160.08 | 22,087.16 | 57,279.42 |
| 5U0000 | Keene General Operating | 61SNWS | College Work Study | 10,531.65 | 6,177.81 | 17,389.85 |
| 5U0000 | Keene General Operating | 65YB10 | Base Benefit Distr (fica) | 2,612.20 | 2,742.97 | 10,250.99 |
| 5U0000 | Keene General Operating | 65YF10 | Full Fringe Benefit Distr Expe | 600,611.90 | 554,272.76 | 1,357,117.12 |
| 5U0000 | Keene General Operating | 65YP10 | Nonstatus Benefit Distr (Fica) | 4,796.69 | 2,667.47 | 4,813.86 |
| 5U0000 | Keene General Operating | 65YT10 | FT Temp Benefit Distr | 528.34 | 5,455.10 | 14,665.60 |
| 5U0000 | Keene General Operating | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 5U0000 | Keene General Operating | 710000 | In-State Travel | (2,320.86) | 0.00 | 0.00 |
| 5U0000 | Keene General Operating | 710005 | In-State Travel-Recruiting | 0.00 | 0.00 | 0.00 |
| 5U0000 | Keene General Operating | 710020 | In-State Travel-Prof Dev | 0.00 | 0.00 | 0.00 |
| 5U0000 | Keene General Operating | 710100 | Out-of-State Travel | 0.00 | 0.00 | 345.78 |
| 5U0000 | Keene General Operating | 710105 | Out-of-State Travel-Recruiting | 0.00 | 0.00 | 0.00 |
| 5U0000 | Keene General Operating | 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 |
| 5U0000 | Keene General Operating | 710300 | Conference Registration Fees | 299.00 | 0.00 | 470.00 |
| 5U0000 | Keene General Operating | 710305 | Registration Fees-Other | 9,835.00 | 190.00 | 7,985.00 |
| 5U0000 | Keene General Operating | 710310 | Workshop Registration Fees | 0.00 | 0.00 | 1,370.00 |
| 5U0000 | Keene General Operating | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 5U0000 | Keene General Operating | 710405 | Student or Non-Emp Travel-Recruit | 0.00 | 0.00 | 0.00 |
| 5U0000 | Keene General Operating | 710D00 | Domestic Travel NH | 0.00 | 63.66 | 63.66 |
| 5U0000 | Keene General Operating | 710D01 | Domestic Travel NH - Wkshp/Conf Fee | 383.45 | 1,145.00 | 1,640.90 |
| 5U0000 | Keene General Operating | 710D15 | Domestic Travel NH - Oth Trans Cost | 4,056.46 | 3,905.02 | 7,517.63 |
| 5U0000 | Keene General Operating | 710D20 | Domestic Travel NH - Hotel/Lodging | 1,234.75 | 1,802.39 | 4,098.91 |

| 5K - Keene State College | | | | 2020 YTD Activity | 2019 YTD Activity | 2019 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **050 - Student Services** | | | | | | |
| 5U0000 | Keene General Operating | 710D30 | Domestic Travel NH - Meals/Incidtls | 187.02 | 143.00 | 656.34 |
| 5U0000 | Keene General Operating | 710D50 | Domestic Travel Non-NH | 50.85 | 2,101.77 | 2,719.84 |
| 5U0000 | Keene General Operating | 710D51 | Domestic Trvl Non-NH -Workshop/Conf | 869.17 | 11,259.00 | 17,260.38 |
| 5U0000 | Keene General Operating | 710D60 | Domestic Travel Non-NH - Airfare | 3,932.84 | 6,600.54 | 15,433.88 |
| 5U0000 | Keene General Operating | 710D65 | Domestic Trvl Non-NH - Other Transp | 15,708.07 | 13,816.05 | 22,443.21 |
| 5U0000 | Keene General Operating | 710D70 | Domestic Trvl Non-NH Hotel/Lodging | 22,953.42 | 22,122.46 | 37,319.74 |
| 5U0000 | Keene General Operating | 710D80 | Domestic Trvl Non-NH Meals/Incidtls | 976.39 | 2,101.00 | 10,105.96 |
| 5U0000 | Keene General Operating | 710N15 | Nonemp/Stud Travl - Oth Transp Cost | 3,800.00 | 0.00 | 0.00 |
| 5U0000 | Keene General Operating | 710N20 | Nonemp/Stud Travl - Hotel/Lodging | 129.71 | 0.00 | 710.98 |
| 5U0000 | Keene General Operating | 710T10 | Team Travel - Airfare | 5,040.00 | 0.00 | 0.00 |
| 5U0000 | Keene General Operating | 710T15 | Team Travel - Other Transp Costs | 0.00 | 4,225.00 | 4,225.00 |
| 5U0000 | Keene General Operating | 711 | Supplies | 0.00 | 0.00 | 0.00 |
| 5U0000 | Keene General Operating | 711000 | Purchasing Cards | 293.91 | 877.23 | 4,284.61 |
| 5U0000 | Keene General Operating | 711100 | Supplies-General | 36,332.33 | 33,638.67 | 105,739.64 |
| 5U0000 | Keene General Operating | 711102 | Supplies-Central Stores | 0.00 | 0.00 | 0.00 |
| 5U0000 | Keene General Operating | 711104 | Supplies-From Bookstore | 23.72 | 84.72 | 84.72 |
| 5U0000 | Keene General Operating | 711106 | Uniforms and Safety Shoes | 1,981.72 | 1,886.85 | 5,331.34 |
| 5U0000 | Keene General Operating | 711108 | Supplies-Subscription,Newspaper,Mag | 741.28 | 219.58 | 2,075.52 |
| 5U0000 | Keene General Operating | 711110 | Plants, Animals & Related Supplies | 3,800.00 | 0.00 | 0.00 |
| 5U0000 | Keene General Operating | 711132 | Suppli-Software incl Site Lic&Maint | 1,429.00 | 0.00 | 0.00 |
| 5U0000 | Keene General Operating | 711140 | Supplies-Recruiting | 1,869.82 | 460.90 | 610.90 |
| 5U0000 | Keene General Operating | 711154 | Supplies-Computer Peripherals | 0.00 | 0.00 | 29.30 |
| 5U0000 | Keene General Operating | 713 | Printing and Copying | 0.00 | 0.00 | 0.00 |
| 5U0000 | Keene General Operating | 713000 | Printing & Copying-General | 6,709.19 | 3,733.32 | 13,255.63 |
| 5U0000 | Keene General Operating | 713005 | Printing & Copying-Campus | 0.00 | 0.00 | 0.00 |
| 5U0000 | Keene General Operating | 713010 | Printing & Copying-Publications | 21,883.07 | 24,802.27 | 30,593.23 |
| 5U0000 | Keene General Operating | 713015 | Printing & Copying-Departmental | 0.00 | 2,428.74 | 2,428.74 |
| 5U0000 | Keene General Operating | 713030 | Printing & Copying-Off Campus | 0.00 | 0.00 | 97.92 |
| 5U0000 | Keene General Operating | 714 | Postage | 0.00 | 0.00 | 0.00 |
| 5U0000 | Keene General Operating | 714000 | Postage-General | 1,848.26 | 416.51 | 897.51 |
| 5U0000 | Keene General Operating | 714005 | Postage-Campus Mail Services | 0.00 | 0.00 | 0.00 |
| 5U0000 | Keene General Operating | 714010 | Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 |
| 5U0000 | Keene General Operating | 715 | Non-Capitalizable Equipment | 0.00 | 0.00 | 0.00 |
| 5U0000 | Keene General Operating | 715000 | Non-Cap Equip-General | 2,803.77 | 0.00 | 0.00 |
| 5U0000 | Keene General Operating | 715010 | Non-Cap Equip-Furniture & Fixtures | 239.98 | 0.00 | 310.00 |
| 5U0000 | Keene General Operating | 715020 | Non-Cap Equip-under $5,000 | 2,024.80 | 1,408.89 | 7,500.77 |
| 5U0000 | Keene General Operating | 715025 | Non-Cap Equip-btwn $1,000 & $3,000 | 0.00 | 1,352.72 | 3,373.54 |
| 5U0000 | Keene General Operating | 716 | Maintenance and Rentals | 0.00 | 0.00 | 0.00 |
| 5U0000 | Keene General Operating | 716000 | Maintenance & Repairs-General | 4,105.68 | 7,153.09 | 19,774.72 |
| 5U0000 | Keene General Operating | 716018 | Maint Agreem- Baseline & Supp | 0.00 | 0.00 | 0.00 |
| 5U0000 | Keene General Operating | 716027 | Maint & Repairs-Vehicle-Gas-Oil | 4,229.48 | 1,282.54 | 4,813.17 |
| 5U0000 | Keene General Operating | 716100 | Rentals & Leases-General | 1,011.00 | 2,511.62 | 4,271.62 |
| 5U0000 | Keene General Operating | 716101 | Rentals-Equipment/Event | 925.00 | 0.00 | 0.00 |
| 5U0000 | Keene General Operating | 716110 | Rentals-Copier | 0.00 | 441.45 | 441.45 |
| 5U0000 | Keene General Operating | 717 | Professional Services | 0.00 | 0.00 | 0.00 |
| 5U0000 | Keene General Operating | 717000 | Consulting-General | 68,653.69 | 0.00 | 79,728.27 |
| 5U0000 | Keene General Operating | 717100 | Financial Services-General | 4,814.41 | 7,029.60 | 21,486.70 |
| 5U0000 | Keene General Operating | 717105 | Finl Services-Credit Crd Disc Fees | 3,624.10 | 2,903.57 | 8,741.47 |
| 5U0000 | Keene General Operating | 717107 | Finl Services-Epayment echeck fees | 327.21 | 299.12 | 672.06 |
| 5U0000 | Keene General Operating | 717108 | Finl Services-Epayment trx fees | 656.27 | 598.25 | 1,363.77 |
| 5U0000 | Keene General Operating | 717150 | Finl Services-E-Bill Presentment | 0.00 | 854.63 | 908.35 |
| 5U0000 | Keene General Operating | 717200 | Other Professional Services-General | 40,273.42 | 80,206.35 | 275,788.78 |
| 5U0000 | Keene General Operating | 717254 | Oth Prof Ser-Information Tech | 8,979.18 | 4,965.00 | 19,925.64 |
| 5U0000 | Keene General Operating | 717255 | Oth Prof Ser- Ecommerce | 0.00 | 1,544.66 | 7,326.58 |
| 5U0000 | Keene General Operating | 717268 | Oth Prof Ser- Physicians | 0.00 | 0.00 | 0.00 |
| 5U0000 | Keene General Operating | 717287 | Oth Prof Serv- Student Recruitment | 27,123.73 | 5,364.91 | 58,310.11 |
| 5U0000 | Keene General Operating | 718 | Telecommunications | 0.00 | 0.00 | 0.00 |
| 5U0000 | Keene General Operating | 718000 | Telecom-General | 45,530.00 | 45,530.00 | 45,530.00 |
| 5U0000 | Keene General Operating | 718006 | Telecom-Cellular Phones | 1,180.00 | 1,504.95 | 3,282.23 |
| 5U0000 | Keene General Operating | 719 | Staff Support | 0.00 | 0.00 | 0.00 |
| 5U0000 | Keene General Operating | 719000 | Business Meals-Meetings-Non Travel | 32,670.25 | 39,387.44 | 113,620.31 |
| 5U0000 | Keene General Operating | 719005 | Business Meals-Group or Class Meals | 0.00 | 10,623.27 | 18,622.11 |
| 5U0000 | Keene General Operating | 719006 | Meals - Fall Break | 0.00 | 0.00 | 0.00 |
| 5U0000 | Keene General Operating | 719010 | Business Meals-Campus Wide Events | 1,144.85 | 1,049.11 | 5,005.81 |
| 5U0000 | Keene General Operating | 719015 | Business Meals-Recruiting Meals | 7,552.03 | 6,530.75 | 20,795.35 |

| 5K - Keene State College | | | | 2020 YTD Activity | 2019 YTD Activity | 2019 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **050 - Student Services** | | | | | | |
| 5U0000 | Keene General Operating | 719025 | Business Meals-Volunteer Food | 0.00 | 0.00 | 0.00 |
| 5U0000 | Keene General Operating | 719100 | Membership Dues & Fees | 6,466.00 | 5,893.00 | 7,108.00 |
| 5U0000 | Keene General Operating | 719105 | Membership-Institutional | 0.00 | 0.00 | 0.00 |
| 5U0000 | Keene General Operating | 719125 | Licenses/Professional Fees | 830.00 | 265.00 | 265.00 |
| 5U0000 | Keene General Operating | 719Z00 | Other Employee Support | 0.00 | 20.00 | 20.00 |
| 5U0000 | Keene General Operating | 71C | Other Support | 0.00 | 0.00 | 0.00 |
| 5U0000 | Keene General Operating | 71C000 | Awards to Non-Employee-Students | 0.00 | 550.00 | 550.00 |
| 5U0000 | Keene General Operating | 71C200 | Loan Funds Expenditures | 0.00 | 0.00 | 0.00 |
| 5U0000 | Keene General Operating | 71CZ00 | Other Expenses-Deductions | 0.00 | 5.95 | 5.95 |
| 5U0000 | Keene General Operating | 740 | Capitalizable Plant and Equipment | 0.00 | 0.00 | 0.00 |
| 5U0000 | Keene General Operating | 740000 | Cap Equipment | 1,404.99 | 0.00 | 0.00 |
| 5U0000 | Keene General Operating | 760010 | Int Alloc-Public Safety | (55,380.00) | (54,540.00) | (130,883.00) |
| 5U0000 | Keene General Operating | 7600A0 | Internal Revenue-Sales & Services | 1,128.52 | 2,646.50 | 8,104.75 |
| 5U0000 | Keene General Operating | 7600PS | Internal Alloc-Print Services | 3,547.07 | 3,596.10 | 7,109.43 |
| 5U0000 | Keene General Operating | 760120 | Facilities Offset | 0.00 | 0.00 | 0.00 |
| 5U0000 | Keene General Operating | 769S05 | Strategic Fringe: Return | 0.00 | 0.00 | 0.00 |
| 5U0000 | Keene General Operating | 76I000 | Internal Allocations - Recoveries | 1,024.79 | 0.00 | 0.00 |
| 5U0000 | Keene General Operating | 76O110 | Int All-Supplies-General (Chg) | 0.00 | 0.00 | 255.36 |
| 5U0000 | Keene General Operating | 76O130 | Internal Alloc-Print & Copy (Chg) | 5,121.45 | 2,705.95 | 14,022.60 |
| 5U0000 | Keene General Operating | 76O140 | Internal Alloc-Mail & Postage (Chg) | 10,298.71 | 18,721.89 | 59,861.00 |
| 5U0000 | Keene General Operating | 790500 | Budgeted Contingency | 0.00 | 0.00 | 0.00 |
| 5U0ADJ | KSC Unrestricted Adjustments | 615F10 | PAT | 0.00 | 0.00 | (188,720.00) |
| 5U0ADJ | KSC Unrestricted Adjustments | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | (74,544.00) |
| 5U0PPD | Keene General Prepaid Expenses | 711106 | Uniforms and Safety Shoes | 0.00 | 0.00 | 0.00 |
| 5U0PPD | Keene General Prepaid Expenses | 713010 | Printing & Copying-Publications | 0.00 | 0.00 | 0.00 |
| 5U0PPD | Keene General Prepaid Expenses | 717200 | Other Professional Services-General | 0.00 | 1,260.00 | 0.00 |
| 5WG106 | Other Postemployment Bnft (OPEB) | 65YS75 | Unfunded Fringe Benefits (GASB 75) | 0.00 | 0.00 | (84,532.00) |
| ***Total Student Services | | | | 3,874,464.93 | 3,652,198.02 | 9,208,503.84 |
| **060 - Institutional Support** | | | | | | |
| 54ZADJ | KSC P1 Adjustments | 61SNWS | College Work Study | 0.00 | 0.00 | 15,500.00 |
| 54ZKSC | Restricted Rev Adjustment- KSC | 711000 | Purchasing Cards | 0.00 | 0.00 | 2,355.00 |
| 5AG106 | Other Postemployment Bnft (OPEB) | 65Y087 | Unfunded Fringe Benefits (GASB 45) | 0.00 | 0.00 | 0.00 |
| 5AG106 | Other Postemployment Bnft (OPEB) | 65YS75 | Unfunded Fringe Benefits (GASB 75) | (14,387.00) | (37,744.37) | (37,744.37) |
| 5D0ADJ | KSC Int Desig Adjustments | 740099 | Capitalized Equipment Adjustment | 62,055.00 | 0.00 | (71,645.00) |
| 5DE101 | President Support | 71 | Support | 0.00 | 0.00 | 0.00 |
| 5DE101 | President Support | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 362.40 | 362.40 |
| 5DE101 | President Support | 719005 | Business Meals-Group or Class Meals | 0.00 | 0.00 | 1,414.63 |
| 5DE101 | President Support | 719010 | Business Meals-Campus Wide Events | 0.00 | 0.00 | 0.00 |
| 5DE102 | Commission on Status of Women | 611BXM | Supplemental-Other-Misc | 0.00 | 0.00 | 140.00 |
| 5DE102 | Commission on Status of Women | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 11.76 |
| 5DE102 | Commission on Status of Women | 711 | Supplies | 0.00 | 0.00 | 0.00 |
| 5DE102 | Commission on Status of Women | 711100 | Supplies-General | 327.80 | 0.00 | 15.99 |
| 5DE102 | Commission on Status of Women | 713 | Printing and Copying | 0.00 | 0.00 | 0.00 |
| 5DE102 | Commission on Status of Women | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 5DE102 | Commission on Status of Women | 719005 | Business Meals-Group or Class Meals | 0.00 | 0.00 | 778.20 |
| 5DE102 | Commission on Status of Women | 719010 | Business Meals-Campus Wide Events | 0.00 | 0.00 | 0.00 |
| 5DE102 | Commission on Status of Women | 71C110 | Advertsing-Print | 0.00 | 0.00 | 0.00 |
| 5DE102 | Commission on Status of Women | 71CZ00 | Other Expenses-Deductions | 0.00 | 0.00 | 0.00 |
| 5DE102 | Commission on Status of Women | 7600PS | Internal Alloc-Print Services | 0.00 | 0.00 | 0.00 |
| 5DE102 | Commission on Status of Women | 76O110 | Int All-Supplies-General (Chg) | 0.00 | 0.00 | 0.00 |
| 5DE103 | Hazel S. Hamilton Endow Payout | 711 | Supplies | 0.00 | 0.00 | 0.00 |
| 5DE103 | Hazel S. Hamilton Endow Payout | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 5DE103 | Hazel S. Hamilton Endow Payout | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 89.73 | 89.73 |
| 5DE103 | Hazel S. Hamilton Endow Payout | 719010 | Business Meals-Campus Wide Events | 0.00 | 0.00 | 0.00 |
| 5DE200 | Advancement - Internally Designated | 617BHO | Operating Staff-Overtime | 0.00 | 0.00 | 0.00 |
| 5DE200 | Advancement - Internally Designated | 617F15 | Op Staff-Admin Staff Assoc NEA(KSC) | 0.00 | 0.00 | 0.00 |
| 5DE200 | Advancement - Internally Designated | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 5DE200 | Advancement - Internally Designated | 61DBHO | Full Time Temp - Overtime | 13.00 | 13.00 | 13.00 |
| 5DE200 | Advancement - Internally Designated | 61DTHX | Full Time Temp - Hourly | 9,451.00 | 18,304.00 | 47,489.00 |
| 5DE200 | Advancement - Internally Designated | 61KBBN | OTP-Bonus & Recruit-other than fac | 0.00 | 9,780.00 | 9,780.00 |
| 5DE200 | Advancement - Internally Designated | 65YB10 | Base Benefit Distr (fica) | 1.09 | 822.61 | 822.61 |
| 5DE200 | Advancement - Internally Designated | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 5DE200 | Advancement - Internally Designated | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 5DE200 | Advancement - Internally Designated | 65YT10 | FT Temp Benefit Distr | 793.88 | 1,537.53 | 3,989.09 |

| 5K - Keene State College | | | | 2020 YTD Activity | 2019 YTD Activity | 2019 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **060 - Institutional Support** | | | | | | |
| 5DE200 | Advancement - Internally Designated | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 5DE200 | Advancement - Internally Designated | 710D15 | Domestic Travel NH - Oth Trans Cost | 0.00 | 0.00 | 0.00 |
| 5DE200 | Advancement - Internally Designated | 711 | Supplies | 0.00 | 0.00 | 0.00 |
| 5DE200 | Advancement - Internally Designated | 711100 | Supplies-General | 257.87 | 0.00 | 0.00 |
| 5DE200 | Advancement - Internally Designated | 711108 | Supplies-Subscription,Newspaper,Mag | 0.00 | 0.00 | 3,465.00 |
| 5DE200 | Advancement - Internally Designated | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 5DE200 | Advancement - Internally Designated | 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 |
| 5DE200 | Advancement - Internally Designated | 717 | Professional Services | 0.00 | 0.00 | 0.00 |
| 5DE200 | Advancement - Internally Designated | 717200 | Other Professional Services-General | 292.95 | 0.00 | 1,500.00 |
| 5DE200 | Advancement - Internally Designated | 719 | Staff Support | 0.00 | 0.00 | 0.00 |
| 5DE200 | Advancement - Internally Designated | 719005 | Business Meals-Group or Class Meals | 0.00 | 0.00 | 0.00 |
| 5DE200 | Advancement - Internally Designated | 71CZ00 | Other Expenses-Deductions | 0.00 | 0.00 | 0.00 |
| 5DE201 | Advancement Unrestricted Gifts | 611BXM | Supplemental-Other-Misc | 0.00 | 0.00 | 0.00 |
| 5DE201 | Advancement Unrestricted Gifts | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 5DE201 | Advancement Unrestricted Gifts | 711100 | Supplies-General | 0.00 | 0.00 | 192.00 |
| 5DE201 | Advancement Unrestricted Gifts | 713000 | Printing & Copying-General | 0.00 | 0.00 | 1,346.82 |
| 5DE201 | Advancement Unrestricted Gifts | 717200 | Other Professional Services-General | 0.00 | 0.00 | 1,288.00 |
| 5DE201 | Advancement Unrestricted Gifts | 719000 | Business Meals-Meetings-Non Travel | 2,264.00 | 315.00 | 315.00 |
| 5DE201 | Advancement Unrestricted Gifts | 719005 | Business Meals-Group or Class Meals | 0.00 | 1,978.00 | 13,303.66 |
| 5DE202 | Alumni Designated Fund | 61CPHX | Part Time Hourly | 1,700.00 | 0.00 | 0.00 |
| 5DE202 | Alumni Designated Fund | 61DTHX | Full Time Temp - Hourly | 0.00 | 8,966.25 | 22,215.00 |
| 5DE202 | Alumni Designated Fund | 61SNNF | Student Non FLSA | 310.00 | 720.00 | 720.00 |
| 5DE202 | Alumni Designated Fund | 61SNSH | Student Labor | 0.00 | 40.00 | 40.00 |
| 5DE202 | Alumni Designated Fund | 61SNWS | College Work Study | 0.00 | 968.29 | 2,317.10 |
| 5DE202 | Alumni Designated Fund | 65YP10 | Nonstatus Benefit Distr (Fica) | 142.80 | 0.00 | 0.00 |
| 5DE202 | Alumni Designated Fund | 65YT10 | FT Temp Benefit Distr | 0.00 | 753.17 | 1,866.08 |
| 5DE202 | Alumni Designated Fund | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 5DE202 | Alumni Designated Fund | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 5DE202 | Alumni Designated Fund | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 5DE202 | Alumni Designated Fund | 710D15 | Domestic Travel NH - Oth Trans Cost | 0.00 | 52.25 | 52.25 |
| 5DE202 | Alumni Designated Fund | 711 | Supplies | 0.00 | 0.00 | 0.00 |
| 5DE202 | Alumni Designated Fund | 711100 | Supplies-General | 183.33 | 0.00 | 1,685.00 |
| 5DE202 | Alumni Designated Fund | 711108 | Supplies-Subscription,Newspaper,Mag | 179.42 | 0.00 | 0.00 |
| 5DE202 | Alumni Designated Fund | 713 | Printing and Copying | 0.00 | 0.00 | 0.00 |
| 5DE202 | Alumni Designated Fund | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 5DE202 | Alumni Designated Fund | 714 | Postage | 0.00 | 0.00 | 0.00 |
| 5DE202 | Alumni Designated Fund | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 5DE202 | Alumni Designated Fund | 714005 | Postage-Campus Mail Services | 0.00 | 0.00 | 0.00 |
| 5DE202 | Alumni Designated Fund | 716 | Maintenance and Rentals | 0.00 | 0.00 | 0.00 |
| 5DE202 | Alumni Designated Fund | 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 |
| 5DE202 | Alumni Designated Fund | 717 | Professional Services | 0.00 | 0.00 | 0.00 |
| 5DE202 | Alumni Designated Fund | 717000 | Consulting-General | 0.00 | 0.00 | 0.00 |
| 5DE202 | Alumni Designated Fund | 717200 | Other Professional Services-General | 1,201.50 | 819.00 | 1,197.00 |
| 5DE202 | Alumni Designated Fund | 719 | Staff Support | 0.00 | 0.00 | 0.00 |
| 5DE202 | Alumni Designated Fund | 719000 | Business Meals-Meetings-Non Travel | 137.27 | 0.00 | 0.00 |
| 5DE202 | Alumni Designated Fund | 719005 | Business Meals-Group or Class Meals | 14,504.22 | 4,920.74 | 8,264.44 |
| 5DE202 | Alumni Designated Fund | 719010 | Business Meals-Campus Wide Events | 0.00 | 0.00 | 0.00 |
| 5DE202 | Alumni Designated Fund | 7600A0 | Internal Revenue-Sales & Services | 0.00 | 0.00 | 0.00 |
| 5DE202 | Alumni Designated Fund | 7600PS | Internal Alloc-Print Services | 0.00 | 0.00 | 0.00 |
| 5DE202 | Alumni Designated Fund | 76O110 | Int All-Supplies-General (Chg) | 0.00 | 0.00 | 0.00 |
| 5DE202 | Alumni Designated Fund | 76O140 | Internal Alloc-Mail & Postage (Chg) | 0.00 | 0.00 | 2,523.93 |
| 5DE203 | Alumni Center Facility | 61CPHX | Part Time Hourly | 0.00 | 1,278.00 | 2,694.00 |
| 5DE203 | Alumni Center Facility | 61SNHO | Student Labor - Overtime | 0.00 | 0.00 | 24.44 |
| 5DE203 | Alumni Center Facility | 61SNSH | Student Labor | 0.00 | 244.00 | 570.00 |
| 5DE203 | Alumni Center Facility | 61SNWS | College Work Study | 0.00 | 45.00 | 45.00 |
| 5DE203 | Alumni Center Facility | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 107.35 | 226.30 |
| 5DE203 | Alumni Center Facility | 7600A0 | Internal Revenue-Sales & Services | 0.00 | 0.00 | (1,685.00) |
| 5DE207 | Development-Secure Financial Future | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 5DE207 | Development-Secure Financial Future | 615F13 | PAT - Staff Assoc NEA (KSC) | 0.00 | 0.00 | 0.00 |
| 5DE207 | Development-Secure Financial Future | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 5DE207 | Development-Secure Financial Future | 713000 | Printing & Copying-General | 5,000.00 | 0.00 | 0.00 |
| 5DE207 | Development-Secure Financial Future | 717000 | Consulting-General | 16,400.00 | 0.00 | 0.00 |
| 5DE207 | Development-Secure Financial Future | 717200 | Other Professional Services-General | 22,938.80 | 0.00 | 0.00 |
| 5DE207 | Development-Secure Financial Future | 719125 | Licenses/Professional Fees | 0.00 | 0.00 | 24,000.00 |
| 5DE207 | Development-Secure Financial Future | 769S01 | Strategic STII: Advancement | 0.00 | 0.00 | 0.00 |

| 5K - Keene State College | | | | 2020 YTD Activity | 2019 YTD Activity | 2019 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **060 - Institutional Support** | | | | | | |
| 5DE207 | Development-Secure Financial Future | 76O140 | Internal Alloc-Mail & Postage (Chg) | 2,598.87 | 0.00 | 0.00 |
| 5DE207 | Development-Secure Financial Future | 790500 | Budgeted Contingency | 0.00 | 0.00 | 0.00 |
| 5DE210 | Morin, Ellen Strategic Gift Fund | 717000 | Consulting-General | 0.00 | 0.00 | 0.00 |
| 5DE210 | Morin, Ellen Strategic Gift Fund | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 5DF100 | Finance & Planning Internally Desig | 717106 | Finl Services-Epayment CC fees | 0.00 | 5.54 | 5.97 |
| 5DF112 | Print and Mail Services | 617BHO | Operating Staff-Overtime | 0.00 | 0.00 | 0.00 |
| 5DF112 | Print and Mail Services | 617BLG | Operating Staff-Longevity | 502.15 | 463.43 | 1,205.83 |
| 5DF112 | Print and Mail Services | 617F15 | Op Staff-Admin Staff Assoc NEA(KSC) | 12,558.09 | 11,592.00 | 30,139.23 |
| 5DF112 | Print and Mail Services | 61CBHO | Part Time - Overtime | 0.00 | 0.00 | 0.00 |
| 5DF112 | Print and Mail Services | 61CPHX | Part Time Hourly | 688.75 | 594.50 | 1,595.00 |
| 5DF112 | Print and Mail Services | 61SNSH | Student Labor | 1,357.56 | 3,824.32 | 5,542.60 |
| 5DF112 | Print and Mail Services | 61SNWS | College Work Study | 3,575.74 | 4,058.59 | 5,925.30 |
| 5DF112 | Print and Mail Services | 65YB10 | Base Benefit Distr (fica) | 42.18 | 38.91 | 101.31 |
| 5DF112 | Print and Mail Services | 65YF10 | Full Fringe Benefit Distr Expe | 5,086.01 | 4,578.83 | 11,905.00 |
| 5DF112 | Print and Mail Services | 65YP10 | Nonstatus Benefit Distr (Fica) | 57.85 | 49.93 | 133.96 |
| 5DF112 | Print and Mail Services | 711 | Supplies | 0.00 | 0.00 | 0.00 |
| 5DF112 | Print and Mail Services | 711000 | Purchasing Cards | 5,875.16 | 5,686.31 | 11,314.99 |
| 5DF112 | Print and Mail Services | 711102 | Supplies-Central Stores | 0.00 | 1,795.88 | 1,795.88 |
| 5DF112 | Print and Mail Services | 713 | Printing and Copying | 0.00 | 0.00 | 0.00 |
| 5DF112 | Print and Mail Services | 713005 | Printing & Copying-Campus | 0.00 | (1,929.81) | 0.00 |
| 5DF112 | Print and Mail Services | 713015 | Printing & Copying-Departmental | 0.00 | (10,105.65) | 0.00 |
| 5DF112 | Print and Mail Services | 714 | Postage | 0.00 | 0.00 | 0.00 |
| 5DF112 | Print and Mail Services | 714000 | Postage-General | 6,088.77 | 4,766.73 | 13,606.90 |
| 5DF112 | Print and Mail Services | 714005 | Postage-Campus Mail Services | 20,000.00 | 7,604.83 | 64,409.81 |
| 5DF112 | Print and Mail Services | 715010 | Non-Cap Equip-Furniture & Fixtures | 0.00 | 0.00 | 0.00 |
| 5DF112 | Print and Mail Services | 715020 | Non-Cap Equip-under $5,000 | 0.00 | 0.00 | 0.00 |
| 5DF112 | Print and Mail Services | 716 | Maintenance and Rentals | 0.00 | 0.00 | 0.00 |
| 5DF112 | Print and Mail Services | 716000 | Maintenance & Repairs-General | 54.13 | 245.16 | 3,216.74 |
| 5DF112 | Print and Mail Services | 716010 | Maint & Repairs-Direct Expenses | 0.00 | 395.00 | 395.00 |
| 5DF112 | Print and Mail Services | 716027 | Maint & Repairs-Vehicle-Gas-Oil | 121.96 | 74.01 | 384.25 |
| 5DF112 | Print and Mail Services | 716060 | Maint & Repairs-Computer Software | 7,436.00 | 4,849.00 | 5,844.00 |
| 5DF112 | Print and Mail Services | 716100 | Rentals & Leases-General | 42,074.79 | 41,692.18 | 109,798.30 |
| 5DF112 | Print and Mail Services | 718 | Telecommunications | 0.00 | 0.00 | 0.00 |
| 5DF112 | Print and Mail Services | 718000 | Telecom-General | 4,595.00 | 4,595.00 | 4,595.00 |
| 5DF112 | Print and Mail Services | 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 |
| 5DF112 | Print and Mail Services | 718004 | Telecom-Non-Recurring (Toll) | 0.00 | 0.00 | 0.00 |
| 5DF112 | Print and Mail Services | 718038 | Telecom-Data US Bandwidth | 0.00 | 0.00 | 0.00 |
| 5DF112 | Print and Mail Services | 718050 | Telecom Voicemail Charge | 0.00 | 0.00 | 0.00 |
| 5DF112 | Print and Mail Services | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 |
| 5DF112 | Print and Mail Services | 71C615 | Insurance-Vehicle | 0.00 | 0.00 | 0.00 |
| 5DF112 | Print and Mail Services | 740 | Capitalizable Plant and Equipment | 0.00 | 0.00 | 0.00 |
| 5DF112 | Print and Mail Services | 740000 | Cap Equipment | 0.00 | 9,590.00 | 9,590.00 |
| 5DF112 | Print and Mail Services | 7600PS | Internal Alloc-Print Services | (26,295.02) | (23,013.89) | (63,256.14) |
| 5DF112 | Print and Mail Services | 76O110 | Int All-Supplies-General (Chg) | 2,323.32 | 3,595.94 | 953.43 |
| 5DF112 | Print and Mail Services | 76O130 | Internal Alloc-Print & Copy (Chg) | (49,684.62) | (14,303.85) | (130,082.60) |
| 5DF112 | Print and Mail Services | 76O140 | Internal Alloc-Mail & Postage (Chg) | (24,416.48) | (15,215.15) | (81,381.70) |
| 5DF112 | Print and Mail Services | 790500 | Budgeted Contingency | 0.00 | 0.00 | 0.00 |
| 5DG100 | General Institutional-Int Designate | 715000 | Non-Cap Equip-General | 0.00 | 0.00 | 10,000.00 |
| 5DG100 | General Institutional-Int Designate | 740000 | Cap Equipment | 0.00 | 0.00 | 62,055.00 |
| 5DGHIF | KSC Health Initiatives Fund | 617BHO | Operating Staff-Overtime | 448.92 | 0.00 | 1,225.94 |
| 5DGHIF | KSC Health Initiatives Fund | 617BLG | Operating Staff-Longevity | 1,179.26 | 0.00 | 570.80 |
| 5DGHIF | KSC Health Initiatives Fund | 617F10 | Operating Staff | 11,502.89 | 0.00 | 22,067.19 |
| 5DGHIF | KSC Health Initiatives Fund | 61JBHX | Casual - Hourly | 1,224.00 | 1,296.00 | 3,384.00 |
| 5DGHIF | KSC Health Initiatives Fund | 61SNSH | Student Labor | 0.00 | 0.00 | 376.00 |
| 5DGHIF | KSC Health Initiatives Fund | 65YB10 | Base Benefit Distr (fica) | 239.62 | 108.89 | 435.28 |
| 5DGHIF | KSC Health Initiatives Fund | 65YF10 | Full Fringe Benefit Distr Expe | 4,658.69 | 0.00 | 8,716.53 |
| 5DGHIF | KSC Health Initiatives Fund | 711 | Supplies | 0.00 | 0.00 | 0.00 |
| 5DGHIF | KSC Health Initiatives Fund | 711000 | Purchasing Cards | 0.00 | 0.00 | 4,000.00 |
| 5DGHIF | KSC Health Initiatives Fund | 711100 | Supplies-General | 114.89 | 246.09 | 618.29 |
| 5DGHIF | KSC Health Initiatives Fund | 713 | Printing and Copying | 0.00 | 0.00 | 0.00 |
| 5DGHIF | KSC Health Initiatives Fund | 717 | Professional Services | 0.00 | 0.00 | 0.00 |
| 5DGHIF | KSC Health Initiatives Fund | 717200 | Other Professional Services-General | 454.73 | 0.00 | 260.00 |
| 5DGHIF | KSC Health Initiatives Fund | 7600PS | Internal Alloc-Print Services | 0.00 | 0.00 | 0.00 |
| 5DGHIF | KSC Health Initiatives Fund | 769S03 | Strategic Fringe: Health | (100,000.00) | (100,000.00) | (41,654.03) |
| 5DGHIF | KSC Health Initiatives Fund | 76O110 | Int All-Supplies-General (Chg) | 0.00 | 0.00 | 0.00 |

| 5K - Keene State College | | | | 2020 YTD Activity | 2019 YTD Activity | 2019 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **060 - Institutional Support** | | | | | | |
| 5DGHIF | KSC Health Initiatives Fund | 790500 | Budgeted Contingency | 0.00 | 0.00 | 0.00 |
| 5DGSTF | KSC Separation Fund | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 5DGSTF | KSC Separation Fund | 61KBAW | OTP - Honor & Recog Awrd | 0.00 | 0.00 | 0.00 |
| 5DGSTF | KSC Separation Fund | 61TNRF | Retirement Early Full | 155,644.75 | 146,220.91 | 345,613.06 |
| 5DGSTF | KSC Separation Fund | 61TNSF | Separation Incentive Faculty | 0.00 | 318,099.00 | 381,246.00 |
| 5DGSTF | KSC Separation Fund | 61TNSS | Separation Incentive Staff | 0.00 | 21,484.45 | 21,484.45 |
| 5DGSTF | KSC Separation Fund | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 5DGSTF | KSC Separation Fund | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 5DGSTF | KSC Separation Fund | 65YSIP | Unfunded Fringe Benefits (ER/SIP) | 0.00 | 0.00 | (688,002.88) |
| 5DGSTF | KSC Separation Fund | 790500 | Budgeted Contingency | 0.00 | 0.00 | 0.00 |
| 5GE102 | Ann Peters Endow Payout | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 5GE200 | KSC College Gift Holding Fund | 61DBHO | Full Time Temp - Overtime | 0.00 | 0.00 | 0.00 |
| 5GE200 | KSC College Gift Holding Fund | 61DTHX | Full Time Temp - Hourly | 0.00 | 0.00 | 0.00 |
| 5GE200 | KSC College Gift Holding Fund | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 5GE200 | KSC College Gift Holding Fund | 65YT10 | FT Temp Benefit Distr | 0.00 | 0.00 | 0.00 |
| 5GE265 | KEA Gift | 717100 | Financial Services-General | 0.00 | 0.00 | (541.72) |
| 5GE269 | Swett Char Gift Annuity Payout | 71CZ00 | Other Expenses-Deductions | 0.00 | 0.00 | 0.00 |
| 5GE290 | Golden Circle Alumni Gift Fund | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 5GE290 | Golden Circle Alumni Gift Fund | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 5GE290 | Golden Circle Alumni Gift Fund | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 5GE290 | Golden Circle Alumni Gift Fund | 710D15 | Domestic Travel NH - Oth Trans Cost | 130.20 | 0.00 | 42.64 |
| 5GE290 | Golden Circle Alumni Gift Fund | 710D65 | Domestic Trvl Non-NH - Other Transp | 6.66 | 0.00 | 51.56 |
| 5GE290 | Golden Circle Alumni Gift Fund | 711 | Supplies | 0.00 | 0.00 | 0.00 |
| 5GE290 | Golden Circle Alumni Gift Fund | 711100 | Supplies-General | 129.14 | 0.00 | 0.00 |
| 5GE290 | Golden Circle Alumni Gift Fund | 711108 | Supplies-Subscription,Newspaper,Mag | 28.12 | 0.00 | 0.00 |
| 5GE290 | Golden Circle Alumni Gift Fund | 713 | Printing and Copying | 0.00 | 0.00 | 0.00 |
| 5GE290 | Golden Circle Alumni Gift Fund | 713000 | Printing & Copying-General | 633.00 | 0.00 | 0.00 |
| 5GE290 | Golden Circle Alumni Gift Fund | 714 | Postage | 0.00 | 0.00 | 0.00 |
| 5GE290 | Golden Circle Alumni Gift Fund | 714000 | Postage-General | 440.00 | 0.00 | 110.00 |
| 5GE290 | Golden Circle Alumni Gift Fund | 716160 | Rentals - Caps & Gowns | 36.00 | 0.00 | 0.00 |
| 5GE290 | Golden Circle Alumni Gift Fund | 719 | Staff Support | 0.00 | 0.00 | 0.00 |
| 5GE290 | Golden Circle Alumni Gift Fund | 719000 | Business Meals-Meetings-Non Travel | 2,155.78 | 0.00 | 0.00 |
| 5GE290 | Golden Circle Alumni Gift Fund | 719005 | Business Meals-Group or Class Meals | 1,478.40 | 3,908.17 | 5,375.32 |
| 5GE290 | Golden Circle Alumni Gift Fund | 7600PS | Internal Alloc-Print Services | 0.00 | 0.00 | 0.00 |
| 5GE290 | Golden Circle Alumni Gift Fund | 76O110 | Int All-Supplies-General (Chg) | 0.00 | 0.00 | 0.00 |
| 5GE290 | Golden Circle Alumni Gift Fund | 76O140 | Internal Alloc-Mail & Postage (Chg) | 468.44 | 0.00 | 0.00 |
| 5GE298 | KSC-Kalich Char Gift Annuity Payout | 71CZ00 | Other Expenses-Deductions | 1,208.70 | 1,208.70 | 4,834.80 |
| 5GE299 | Alumni Department Gift Fund | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 5GE299 | Alumni Department Gift Fund | 61DBHO | Full Time Temp - Overtime | 47.25 | 17.00 | 21.25 |
| 5GE299 | Alumni Department Gift Fund | 61DTHX | Full Time Temp - Hourly | 8,579.25 | 6,103.00 | 18,274.75 |
| 5GE299 | Alumni Department Gift Fund | 61SNSH | Student Labor | 1,312.50 | 0.00 | 1,117.20 |
| 5GE299 | Alumni Department Gift Fund | 61SNWS | College Work Study | 0.00 | 0.00 | 100.80 |
| 5GE299 | Alumni Department Gift Fund | 65YB10 | Base Benefit Distr (fica) | 3.98 | 1.42 | 1.78 |
| 5GE299 | Alumni Department Gift Fund | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 5GE299 | Alumni Department Gift Fund | 65YT10 | FT Temp Benefit Distr | 720.67 | 512.66 | 1,535.10 |
| 5GE299 | Alumni Department Gift Fund | 711100 | Supplies-General | 0.00 | 499.75 | 499.75 |
| 5GE299 | Alumni Department Gift Fund | 711108 | Supplies-Subscription,Newspaper,Mag | 0.00 | 0.00 | 0.00 |
| 5GE299 | Alumni Department Gift Fund | 714005 | Postage-Campus Mail Services | 0.00 | 7.90 | 7.90 |
| 5GE299 | Alumni Department Gift Fund | 719 | Staff Support | 0.00 | 0.00 | 0.00 |
| 5GE299 | Alumni Department Gift Fund | 719005 | Business Meals-Group or Class Meals | 996.50 | 0.00 | 0.00 |
| 5GE299 | Alumni Department Gift Fund | 719125 | Licenses/Professional Fees | 0.00 | 3,495.00 | 3,495.00 |
| 5GEZ21 | Levine Mellion Parent Award | 711100 | Supplies-General | 0.00 | 12.00 | 12.00 |
| 5GEZ30 | Barbara J Seelye Memorial Endow | 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 |
| 5GEZ30 | Barbara J Seelye Memorial Endow | 711100 | Supplies-General | 251.91 | 0.00 | 0.00 |
| 5GEZ30 | Barbara J Seelye Memorial Endow | 713000 | Printing & Copying-General | 0.00 | 0.00 | 135.00 |
| 5GEZ30 | Barbara J Seelye Memorial Endow | 717200 | Other Professional Services-General | 24.00 | 0.00 | 437.95 |
| 5GEZ30 | Barbara J Seelye Memorial Endow | 719005 | Business Meals-Group or Class Meals | 0.00 | 0.00 | 785.28 |
| 5GEZ30 | Barbara J Seelye Memorial Endow | 7600A0 | Internal Revenue-Sales & Services | 0.00 | 0.00 | 0.00 |
| 5NG09A | 2009A HEFA DEBT | 7404 | Construction | 0.00 | 0.00 | 0.00 |
| 5NG09A | 2009A HEFA DEBT | 7404Z2 | Bond Issue Costs | 0.00 | 0.00 | 0.00 |
| 5U0000 | Keene General Operating | 611BAS | Admin Stipend-Act, Chair, Etc | 0.00 | 0.00 | 0.00 |
| 5U0000 | Keene General Operating | 611BBN | Faculty Bonus & Recruitment | 0.00 | 0.00 | 0.00 |
| 5U0000 | Keene General Operating | 611BST | Summer Salary AY Fac-Teaching | 0.00 | 0.00 | 0.00 |
| 5U0000 | Keene General Operating | 611BXM | Supplemental-Other-Misc | 120.00 | 60.00 | 550.00 |
| 5U0000 | Keene General Operating | 611BXT | Supplemental-Teaching | 0.00 | 0.00 | 0.00 |

| 5K - Keene State College | | | | 2020 YTD Activity | 2019 YTD Activity | 2019 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **060 - Institutional Support** | | | | | | |
| 5U0000 | Keene General Operating | 611F10 | Faculty TT/NTT (Non Union) | 0.00 | 0.00 | 0.00 |
| 5U0000 | Keene General Operating | 611F14 | Fac Tenure Track KSCEA (KSC) | 0.00 | 0.00 | 0.00 |
| 5U0000 | Keene General Operating | 611PA1 | Faculty Adjunct Credit KSCAA | 0.00 | 0.00 | 0.00 |
| 5U0000 | Keene General Operating | 611PFN | Faculty Adjunct Credit Non Unit-KSC | 0.00 | 0.00 | 0.00 |
| 5U0000 | Keene General Operating | 612F14 | Librarian KSCEA (KSC) | 0.00 | 0.00 | 0.00 |
| 5U0000 | Keene General Operating | 615F10 | PAT | 732,141.40 | 629,202.91 | 1,527,060.62 |
| 5U0000 | Keene General Operating | 615F13 | PAT - Staff Assoc NEA (KSC) | 492,456.61 | 343,921.97 | 846,078.59 |
| 5U0000 | Keene General Operating | 615F14 | PAT - Dir/Super Assoc NEA (KSC) | 202,400.99 | 175,164.90 | 416,370.46 |
| 5U0000 | Keene General Operating | 617BHO | Operating Staff-Overtime | 2,722.29 | 4,863.67 | 9,589.30 |
| 5U0000 | Keene General Operating | 617BLG | Operating Staff-Longevity | 6,293.74 | 7,005.14 | 18,066.41 |
| 5U0000 | Keene General Operating | 617F10 | Operating Staff | 81,382.82 | 105,818.93 | 240,720.35 |
| 5U0000 | Keene General Operating | 617F14 | Op Staff-Safety Teamsters L633(KSC) | 0.00 | 0.00 | 0.00 |
| 5U0000 | Keene General Operating | 617F15 | Op Staff-Admin Staff Assoc NEA(KSC) | 86,219.45 | 70,941.82 | 196,030.84 |
| 5U0000 | Keene General Operating | 618FBN | Other bonuses with full fringe | 16,866.94 | 39,200.00 | 80,428.49 |
| 5U0000 | Keene General Operating | 61CBHO | Part Time - Overtime | 0.00 | 0.00 | 88.75 |
| 5U0000 | Keene General Operating | 61CPEX | Part Time Salary | 4,959.55 | 1,650.00 | 25,362.00 |
| 5U0000 | Keene General Operating | 61CPHX | Part Time Hourly | 51,361.64 | 44,092.73 | 105,611.71 |
| 5U0000 | Keene General Operating | 61DBHO | Full Time Temp - Overtime | 47.25 | 17.00 | 21.25 |
| 5U0000 | Keene General Operating | 61DTEX | Full Time Temp - Exempt | 0.00 | 0.00 | 0.00 |
| 5U0000 | Keene General Operating | 61DTHX | Full Time Temp - Hourly | 6,486.75 | 10,449.00 | 20,419.50 |
| 5U0000 | Keene General Operating | 61JBEX | Casual - Exempt | 0.00 | 0.00 | 0.00 |
| 5U0000 | Keene General Operating | 61JBHX | Casual - Hourly | 0.00 | 0.00 | 0.00 |
| 5U0000 | Keene General Operating | 61KBAW | OTP - Honor & Recog Awrd | 121,000.00 | 382,943.50 | 382,943.50 |
| 5U0000 | Keene General Operating | 61KBBN | OTP-Bonus & Recruit-other than fac | 0.00 | 6,500.00 | 10,225.00 |
| 5U0000 | Keene General Operating | 61PREP | Prep Balance Differential (Salary) | 0.00 | 0.00 | 0.00 |
| 5U0000 | Keene General Operating | 61SNNF | Student Non FLSA | 0.00 | 0.00 | 0.00 |
| 5U0000 | Keene General Operating | 61SNSH | Student Labor | 2,933.12 | 4,218.23 | 11,720.27 |
| 5U0000 | Keene General Operating | 61SNWS | College Work Study | 1,054.85 | 1,620.68 | 3,925.21 |
| 5U0000 | Keene General Operating | 65PREP | Prep Balance Differential (Fringe) | 0.00 | 0.00 | 0.00 |
| 5U0000 | Keene General Operating | 65YB10 | Base Benefit Distr (fica) | 10,935.44 | 33,716.81 | 35,404.61 |
| 5U0000 | Keene General Operating | 65YF10 | Full Fringe Benefit Distr Expe | 536,921.63 | 412,128.90 | 1,179,392.22 |
| 5U0000 | Keene General Operating | 65YP10 | Nonstatus Benefit Distr (Fica) | 4,730.87 | 3,842.32 | 11,001.69 |
| 5U0000 | Keene General Operating | 65YT10 | FT Temp Benefit Distr | 544.89 | 877.72 | 1,715.25 |
| 5U0000 | Keene General Operating | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 5U0000 | Keene General Operating | 710000 | In-State Travel | 0.00 | 0.00 | (35.40) |
| 5U0000 | Keene General Operating | 7101 | Out of State Travel | 0.00 | 0.00 | 0.00 |
| 5U0000 | Keene General Operating | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 5U0000 | Keene General Operating | 710210 | Foreign Travel-Team Travel | 300.00 | 0.00 | (200.00) |
| 5U0000 | Keene General Operating | 710300 | Conference Registration Fees | 2,690.46 | 0.00 | 1,434.00 |
| 5U0000 | Keene General Operating | 710310 | Workshop Registration Fees | 2,389.00 | 1,887.46 | 1,887.46 |
| 5U0000 | Keene General Operating | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 5U0000 | Keene General Operating | 710D01 | Domestic Travel NH - Wkshp/Conf Fee | 2,035.20 | 661.17 | 6,609.45 |
| 5U0000 | Keene General Operating | 710D10 | Domestic Travel NH - Airfare | 45.00 | (561.92) | (1,357.67) |
| 5U0000 | Keene General Operating | 710D15 | Domestic Travel NH - Oth Trans Cost | 3,383.71 | 1,209.30 | 5,605.47 |
| 5U0000 | Keene General Operating | 710D20 | Domestic Travel NH - Hotel/Lodging | 0.00 | 0.00 | 3,468.01 |
| 5U0000 | Keene General Operating | 710D30 | Domestic Travel NH - Meals/Incidtls | 0.00 | 0.00 | 390.70 |
| 5U0000 | Keene General Operating | 710D51 | Domestic Trvl Non-NH -Workshop/Conf | 1,001.95 | 4,958.08 | 14,288.83 |
| 5U0000 | Keene General Operating | 710D60 | Domestic Travel Non-NH - Airfare | 1,977.30 | 5,863.42 | 6,783.44 |
| 5U0000 | Keene General Operating | 710D65 | Domestic Trvl Non-NH - Other Transp | 3,596.80 | 6,872.81 | 10,402.24 |
| 5U0000 | Keene General Operating | 710D70 | Domestic Trvl Non-NH Hotel/Lodging | 698.41 | 1,004.33 | 6,222.55 |
| 5U0000 | Keene General Operating | 710D80 | Domestic Trvl Non-NH Meals/Incidtls | 244.62 | 260.97 | 1,368.01 |
| 5U0000 | Keene General Operating | 710F10 | Foreign Travel - Airfare | 0.00 | 1,742.39 | 1,797.39 |
| 5U0000 | Keene General Operating | 710F15 | Foreign Travel - Other Transp Costs | 0.00 | 191.23 | 191.23 |
| 5U0000 | Keene General Operating | 710N01 | Nonemp/Stud Travl - Wkshop/Conf Fee | 555.00 | 722.48 | 1,609.96 |
| 5U0000 | Keene General Operating | 710N10 | Nonemployee/Student Travel -Airfare | 0.00 | 441.60 | 18,489.79 |
| 5U0000 | Keene General Operating | 710N15 | Nonemp/Stud Travl - Oth Transp Cost | 91.80 | 816.08 | 17,226.45 |
| 5U0000 | Keene General Operating | 710N20 | Nonemp/Stud Travl - Hotel/Lodging | 228.28 | 126.18 | 9,521.44 |
| 5U0000 | Keene General Operating | 710N30 | Nonemp/Stud Travl - Meal/Incidental | 0.00 | 55.28 | 3,503.41 |
| 5U0000 | Keene General Operating | 710T15 | Team Travel - Other Transp Costs | 0.00 | 534.68 | 534.68 |
| 5U0000 | Keene General Operating | 710T20 | Team Travel - Hotel/Lodging | 0.00 | 0.01 | 0.01 |
| 5U0000 | Keene General Operating | 711 | Supplies | 0.00 | 0.00 | 0.00 |
| 5U0000 | Keene General Operating | 711000 | Purchasing Cards | 5,634.81 | 15,615.60 | 21,467.07 |
| 5U0000 | Keene General Operating | 711100 | Supplies-General | 15,248.08 | 8,412.02 | 23,912.54 |
| 5U0000 | Keene General Operating | 711102 | Supplies-Central Stores | 0.00 | 0.00 | 0.00 |
| 5U0000 | Keene General Operating | 711104 | Supplies-From Bookstore | 0.00 | 151.90 | 1,431.85 |

| 5K - Keene State College | | | | 2020 YTD Activity | 2019 YTD Activity | 2019 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **060 - Institutional Support** | | | | | | |
| 5U0000 | Keene General Operating | 711108 | Supplies-Subscription,Newspaper,Mag | 18,902.55 | 10,022.84 | 13,294.95 |
| 5U0000 | Keene General Operating | 711110 | Plants, Animals & Related Supplies | 0.00 | 0.00 | (98.70) |
| 5U0000 | Keene General Operating | 711132 | Suppli-Software incl Site Lic&Maint | 0.00 | 3,500.00 | 7,000.00 |
| 5U0000 | Keene General Operating | 711134 | Supplies-Employee Awards | 0.00 | 0.00 | 0.00 |
| 5U0000 | Keene General Operating | 713 | Printing and Copying | 0.00 | 0.00 | 0.00 |
| 5U0000 | Keene General Operating | 713000 | Printing & Copying-General | 3,531.90 | 14,773.11 | 41,983.16 |
| 5U0000 | Keene General Operating | 713005 | Printing & Copying-Campus | 0.00 | 0.00 | 0.00 |
| 5U0000 | Keene General Operating | 713010 | Printing & Copying-Publications | 0.00 | 0.00 | 0.00 |
| 5U0000 | Keene General Operating | 713015 | Printing & Copying-Departmental | 0.00 | 0.00 | 0.00 |
| 5U0000 | Keene General Operating | 714 | Postage | 0.00 | 0.00 | 0.00 |
| 5U0000 | Keene General Operating | 714000 | Postage-General | 990.00 | 2,112.25 | 14,593.26 |
| 5U0000 | Keene General Operating | 714005 | Postage-Campus Mail Services | 0.00 | 0.00 | 0.00 |
| 5U0000 | Keene General Operating | 714010 | Postage-Off Campus Mail Services | 1,124.58 | 0.00 | 0.00 |
| 5U0000 | Keene General Operating | 715 | Non-Capitalizable Equipment | 0.00 | 0.00 | 0.00 |
| 5U0000 | Keene General Operating | 715000 | Non-Cap Equip-General | 78,063.08 | 554.87 | 3,501.87 |
| 5U0000 | Keene General Operating | 715005 | Non-Cap Equip-Computer Hardware | 0.00 | 0.00 | 1,625.80 |
| 5U0000 | Keene General Operating | 715010 | Non-Cap Equip-Furniture & Fixtures | 0.00 | 1,585.01 | 1,585.01 |
| 5U0000 | Keene General Operating | 715020 | Non-Cap Equip-under $5,000 | 0.00 | 2,760.98 | 40,934.30 |
| 5U0000 | Keene General Operating | 715025 | Non-Cap Equip-btwn $1,000 & $3,000 | 0.00 | 55,152.69 | 55,752.69 |
| 5U0000 | Keene General Operating | 716 | Maintenance and Rentals | 0.00 | 0.00 | 0.00 |
| 5U0000 | Keene General Operating | 716000 | Maintenance & Repairs-General | 0.00 | 3,795.95 | 4,969.95 |
| 5U0000 | Keene General Operating | 716060 | Maint & Repairs-Computer Software | 557,742.55 | 544,081.72 | 562,590.44 |
| 5U0000 | Keene General Operating | 716100 | Rentals & Leases-General | 4,743.25 | 679.77 | 1,007.82 |
| 5U0000 | Keene General Operating | 716120 | Rentals-Property or Room | 0.00 | 0.00 | 0.00 |
| 5U0000 | Keene General Operating | 717 | Professional Services | 0.00 | 0.00 | 0.00 |
| 5U0000 | Keene General Operating | 717000 | Consulting-General | 30,400.00 | 3,072.40 | 38,072.40 |
| 5U0000 | Keene General Operating | 717100 | Financial Services-General | 901.71 | 0.00 | 553.84 |
| 5U0000 | Keene General Operating | 717105 | Finl Services-Credit Crd Disc Fees | 740.27 | 1,047.30 | 3,530.44 |
| 5U0000 | Keene General Operating | 717106 | Finl Services-Epayment CC fees | 1,555.61 | 1,491.77 | 12,227.50 |
| 5U0000 | Keene General Operating | 717115 | Finl Services-Bank Charges | 0.00 | 0.00 | 849.42 |
| 5U0000 | Keene General Operating | 717200 | Other Professional Services-General | 75,567.72 | 17,978.58 | 59,871.97 |
| 5U0000 | Keene General Operating | 718 | Telecommunications | 0.00 | 0.00 | 0.00 |
| 5U0000 | Keene General Operating | 718000 | Telecom-General | 111,913.04 | 111,857.63 | 111,857.63 |
| 5U0000 | Keene General Operating | 718004 | Telecom-Non-Recurring (Toll) | 0.00 | 0.00 | 0.00 |
| 5U0000 | Keene General Operating | 718006 | Telecom-Cellular Phones | 265.55 | 406.29 | 990.51 |
| 5U0000 | Keene General Operating | 718012 | Telecom-Satellite & Cable Services | 0.00 | 0.00 | 0.00 |
| 5U0000 | Keene General Operating | 718016 | Telecom-Usage (Tolls) | 0.00 | 14.44 | 14.44 |
| 5U0000 | Keene General Operating | 718038 | Telecom-Data US Bandwidth | 0.00 | 0.00 | 0.00 |
| 5U0000 | Keene General Operating | 719 | Staff Support | 0.00 | 0.00 | 0.00 |
| 5U0000 | Keene General Operating | 719000 | Business Meals-Meetings-Non Travel | 6,364.23 | 763.64 | 1,054.47 |
| 5U0000 | Keene General Operating | 719005 | Business Meals-Group or Class Meals | 3,657.53 | 10,949.80 | 32,073.85 |
| 5U0000 | Keene General Operating | 719010 | Business Meals-Campus Wide Events | 4,414.92 | 363.47 | 3,857.95 |
| 5U0000 | Keene General Operating | 719015 | Business Meals-Recruiting Meals | 0.00 | 122.95 | 3,421.23 |
| 5U0000 | Keene General Operating | 719100 | Membership Dues & Fees | 74,066.00 | 36,570.00 | 96,749.00 |
| 5U0000 | Keene General Operating | 719105 | Membership-Institutional | 0.00 | 0.00 | 0.00 |
| 5U0000 | Keene General Operating | 719125 | Licenses/Professional Fees | 1,671.95 | 1,499.00 | 107,970.27 |
| 5U0000 | Keene General Operating | 719200 | Employee Recruiting-General | 3,078.34 | 3,257.76 | 7,500.08 |
| 5U0000 | Keene General Operating | 719210 | Employee Recruiting-Advertising | 6,082.00 | 5,265.00 | 7,660.00 |
| 5U0000 | Keene General Operating | 719Z00 | Other Employee Support | 109.12 | 0.00 | 577.50 |
| 5U0000 | Keene General Operating | 71B000 | Items Resale | 0.00 | (131.11) | (199.07) |
| 5U0000 | Keene General Operating | 71C | Other Support | 0.00 | 0.00 | 0.00 |
| 5U0000 | Keene General Operating | 71C000 | Awards to Non-Employee-Students | 420.19 | 0.00 | 0.00 |
| 5U0000 | Keene General Operating | 71C100 | Advertising (Non-Employment) | 54,373.39 | 63,246.94 | 176,280.33 |
| 5U0000 | Keene General Operating | 71C110 | Advertsing-Print | 7,674.50 | 3,650.50 | 6,132.50 |
| 5U0000 | Keene General Operating | 71C305 | Bad Debt Write Off | (2,299.03) | (6,442.66) | 183,896.44 |
| 5U0000 | Keene General Operating | 71C306 | Bad debt - non-tuition | 0.00 | 0.00 | 0.00 |
| 5U0000 | Keene General Operating | 71C307 | Adjustments-Medical Withdrawal | 0.00 | 0.00 | 0.00 |
| 5U0000 | Keene General Operating | 71C310 | Cash Over/Short Adjustments | 20.00 | 0.00 | 468.67 |
| 5U0000 | Keene General Operating | 71C400 | Legal Expenses | 4,821.77 | 589.00 | (95,708.50) |
| 5U0000 | Keene General Operating | 71C640 | Insurance-Library Ins | 0.00 | 0.00 | 0.00 |
| 5U0000 | Keene General Operating | 71CZ00 | Other Expenses-Deductions | 500.00 | 0.00 | 11,500.00 |
| 5U0000 | Keene General Operating | 71CZ10 | Other Exp-Award Non-Emp or Student | 0.00 | 0.00 | 0.00 |
| 5U0000 | Keene General Operating | 71CZ35 | Other Exp-Promotional Expense | 0.00 | 0.00 | 0.00 |
| 5U0000 | Keene General Operating | 71CZ60 | Other Exp-Special Projects | 18,517.01 | 17,119.32 | 31,233.16 |
| 5U0000 | Keene General Operating | 740 | Capitalizable Plant and Equipment | 0.00 | 0.00 | 0.00 |

| 5K - Keene State College | | | | 2020 YTD Activity | 2019 YTD Activity | 2019 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **060 - Institutional Support** | | | | | | |
| 5U0000 | Keene General Operating | 740000 | Cap Equipment | 29,502.82 | 0.00 | 0.00 |
| 5U0000 | Keene General Operating | 760001 | Int Alloc-Admin Serv Charge | (414,030.00) | (414,030.00) | (993,668.04) |
| 5U0000 | Keene General Operating | 760077 | eVents Support Allocations | 4,265.00 | 3,200.00 | 7,675.75 |
| 5U0000 | Keene General Operating | 7600A0 | Internal Revenue-Sales & Services | 547.10 | 0.00 | 3,363.34 |
| 5U0000 | Keene General Operating | 7600CA | Internal Revenue - Catering | 0.00 | 0.00 | 0.00 |
| 5U0000 | Keene General Operating | 7600PS | Internal Alloc-Print Services | 739.23 | 258.67 | 924.17 |
| 5U0000 | Keene General Operating | 765005 | Central Serv-MIS Admin Allocations | 323,210.00 | 346,995.00 | 832,783.00 |
| 5U0000 | Keene General Operating | 765050 | Central Serv-MIS Space Allocations | 8,350.00 | 9,205.00 | 22,090.00 |
| 5U0000 | Keene General Operating | 765060 | Central Serv-Procuremnt Space Alloc | 0.00 | 0.00 | 0.00 |
| 5U0000 | Keene General Operating | 765500 | Central Serv-System Off Allocation | 663,060.00 | 709,490.00 | 1,702,778.00 |
| 5U0000 | Keene General Operating | 76C605 | Int Alloc-Property Insurance | 0.00 | 0.00 | 53,437.64 |
| 5U0000 | Keene General Operating | 76C606 | Int Alloc-Property (Small) | 0.00 | 0.00 | 0.00 |
| 5U0000 | Keene General Operating | 76C610 | Int Alloc-Liability Ins | 0.00 | 0.00 | 126,223.16 |
| 5U0000 | Keene General Operating | 76C612 | Int Alloc-Liability Claims | 0.00 | 0.00 | 3,757.00 |
| 5U0000 | Keene General Operating | 76C617 | Int Alloc-Auto Fleet Claims | 0.00 | 0.00 | 667.00 |
| 5U0000 | Keene General Operating | 76C620 | Int Alloc-Tent Rental Ins | 0.00 | 0.00 | 0.00 |
| 5U0000 | Keene General Operating | 76C625 | Int Alloc-Risk Mgt Services | 0.00 | 0.00 | 13,400.52 |
| 5U0000 | Keene General Operating | 76C630 | Int Alloc-Haz Emissions Ins | 0.00 | 0.00 | 3,801.48 |
| 5U0000 | Keene General Operating | 76C640 | Int Alloc-Library Ins | 0.00 | 0.00 | 5,147.72 |
| 5U0000 | Keene General Operating | 76C645 | Int Alloc-Crime Ins | 0.00 | 0.00 | 3,221.36 |
| 5U0000 | Keene General Operating | 76I000 | Internal Allocations - Recoveries | 723.91 | 625.00 | 625.00 |
| 5U0000 | Keene General Operating | 76O | Internal Allocations (Charges) | 0.00 | 0.00 | 0.00 |
| 5U0000 | Keene General Operating | 76O110 | Int All-Supplies-General (Chg) | 127.68 | 0.00 | 255.36 |
| 5U0000 | Keene General Operating | 76O130 | Internal Alloc-Print & Copy (Chg) | 5,687.00 | 3,037.28 | 14,302.23 |
| 5U0000 | Keene General Operating | 76O140 | Internal Alloc-Mail & Postage (Chg) | 2,157.59 | 5,117.94 | 11,655.78 |
| 5U0000 | Keene General Operating | 76O900 | Int Alloc Intercampus (Chg) | 0.00 | 0.00 | 100,000.00 |
| 5U0000 | Keene General Operating | 790500 | Budgeted Contingency | 0.00 | 0.00 | 0.00 |
| 5U0ADJ | KSC Unrestricted Adjustments | 615F10 | PAT | 0.00 | 0.00 | 422,297.00 |
| 5U0ADJ | KSC Unrestricted Adjustments | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 166,807.00 |
| 5U0ADJ | KSC Unrestricted Adjustments | 740099 | Capitalized Equipment Adjustment | (29,502.82) | 0.00 | 0.00 |
| 5U0PPD | Keene General Prepaid Expenses | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 5U0PPD | Keene General Prepaid Expenses | 716060 | Maint & Repairs-Computer Software | 0.00 | 5,130.00 | 5,130.00 |
| 5UG000 | General Institutional-Gen Op | 611BAS | Admin Stipend-Act, Chair, Etc | 0.00 | 0.00 | 0.00 |
| 5UG000 | General Institutional-Gen Op | 611BST | Summer Salary AY Fac-Teaching | 0.00 | 0.00 | 0.00 |
| 5UG000 | General Institutional-Gen Op | 611F10 | Faculty TT/NTT (Non Union) | 0.00 | 0.00 | 0.00 |
| 5UG000 | General Institutional-Gen Op | 611F14 | Fac Tenure Track KSCEA (KSC) | 0.00 | 0.00 | 0.00 |
| 5UG000 | General Institutional-Gen Op | 611PA1 | Faculty Adjunct Credit KSCAA | 0.00 | 0.00 | 0.00 |
| 5UG000 | General Institutional-Gen Op | 611PFN | Faculty Adjunct Credit Non Unit-KSC | 0.00 | 0.00 | 0.00 |
| 5UG000 | General Institutional-Gen Op | 611PSM | Summer Salaries Faculty Adjunct | 0.00 | 0.00 | 0.00 |
| 5UG000 | General Institutional-Gen Op | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 5UG000 | General Institutional-Gen Op | 617BHO | Operating Staff-Overtime | 0.00 | 0.00 | 0.00 |
| 5UG000 | General Institutional-Gen Op | 617F10 | Operating Staff | 0.00 | 0.00 | 0.00 |
| 5UG000 | General Institutional-Gen Op | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 5UG000 | General Institutional-Gen Op | 61PREP | Prep Balance Differential (Salary) | 0.00 | 0.00 | 0.00 |
| 5UG000 | General Institutional-Gen Op | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 5UG000 | General Institutional-Gen Op | 65PREP | Prep Balance Differential (Fringe) | 0.00 | 0.00 | 0.00 |
| 5UG000 | General Institutional-Gen Op | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 5UG000 | General Institutional-Gen Op | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 5UG000 | General Institutional-Gen Op | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 5WG106 | Other Postemployment Bnft (OPEB) | 65Y087 | Unfunded Fringe Benefits (GASB 45) | 0.00 | 0.00 | 0.00 |
| 5WG106 | Other Postemployment Bnft (OPEB) | 65YS75 | Unfunded Fringe Benefits (GASB 75) | (245,209.00) | (643,318.63) | (68,127.63) |
| ***Total Institutional Support | | | | 4,053,768.28 | 3,729,743.40 | 9,506,970.46 |
| **070 - Operations and Maintenance** | | | | | | |
| 54ZADJ | KSC P1 Adjustments | 61SNWS | College Work Study | 0.00 | 0.00 | 6,182.00 |
| 5DGSTF | KSC Separation Fund | 65YSIP | Unfunded Fringe Benefits (ER/SIP) | 0.00 | 0.00 | 37,133.00 |
| 5DT100 | Central Stores-Designated | 711000 | Purchasing Cards | 9,921.78 | 7,702.59 | 19,905.25 |
| 5DT100 | Central Stores-Designated | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 5DT100 | Central Stores-Designated | 711102 | Supplies-Central Stores | 0.00 | (2,370.44) | 894.42 |
| 5DT100 | Central Stores-Designated | 76O110 | Int All-Supplies-General (Chg) | (3,380.86) | (4,170.50) | (15,135.78) |
| 5DT100 | Central Stores-Designated | 76O130 | Internal Alloc-Print & Copy (Chg) | (3,072.68) | 0.00 | 0.00 |
| 5GE253 | College Camp Endow Payout | 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 |
| 5GEZ45 | Francis Oliver Campus Beautificatio | 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 |
| 5GEZ45 | Francis Oliver Campus Beautificatio | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 5GEZ45 | Francis Oliver Campus Beautificatio | 717200 | Other Professional Services-General | 0.00 | 0.00 | 414.72 |

| 5K - Keene State College | | | | 2020 YTD Activity | 2019 YTD Activity | 2019 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **070 - Operations and Maintenance** | | | | | | |
| 5GEZ45 | Francis Oliver Campus Beautificatio | 719100 | Membership Dues & Fees | 0.00 | 1,500.00 | 1,500.00 |
| 5GT101 | Memorial Trees Benches Plaques | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 5GT101 | Memorial Trees Benches Plaques | 717200 | Other Professional Services-General | 1,584.00 | 0.00 | 0.00 |
| 5N0ADJ | KSC Net Invested in Plant Adjust | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |
| 5N0ADJ | KSC Net Invested in Plant Adjust | 740099 | Capitalized Equipment Adjustment | 0.00 | 0.00 | 0.00 |
| 5N0ADJ | KSC Net Invested in Plant Adjust | 740499 | Capitalized Plant Adjustment | 0.00 | 0.00 | (250,000.00) |
| 5NG003 | KSC Net Invested in Plant | 71NCS7 | NC Other Costs | 0.00 | 0.00 | 0.00 |
| 5NG003 | KSC Net Invested in Plant | 740350 | Depreciation - Building/Improvement | 0.00 | 0.00 | 0.00 |
| 5NG003 | KSC Net Invested in Plant | 7403RO | ARO Amortization | 0.00 | 0.00 | 37,900.00 |
| 5NG003 | KSC Net Invested in Plant | 740499 | Capitalized Plant Adjustment | 0.00 | 0.00 | 56.75 |
| 5NG003 | KSC Net Invested in Plant | 7404C5 | Abatement of Hazardous Materials | 0.00 | 0.00 | 0.00 |
| 5NG004 | KSC Equipment | 740300 | Depreciation - Equipment | 0.00 | 0.00 | 0.00 |
| 5NG004 | KSC Equipment | 7404F3 | Telecommunications Systems | 0.00 | 0.00 | 0.00 |
| 5NG007 | 2001 HEFA DEBT | 7404 | Construction | 0.00 | 0.00 | 0.00 |
| 5NG007 | 2001 HEFA DEBT | 7404Z2 | Bond Issue Costs | 0.00 | 0.00 | 0.00 |
| 5NG011 | 2002 HEFA Refunding Debt | 7404 | Construction | 0.00 | 0.00 | 0.00 |
| 5NG011 | 2002 HEFA Refunding Debt | 7404Z2 | Bond Issue Costs | 0.00 | 0.00 | 0.00 |
| 5NG015 | 2005A HEFA DEBT | 7404 | Construction | 0.00 | 0.00 | 0.00 |
| 5NG015 | 2005A HEFA DEBT | 7404Z2 | Bond Issue Costs | 0.00 | 0.00 | 0.00 |
| 5NG023 | 2006 HEFA Debt | 7404 | Construction | 0.00 | 0.00 | 0.00 |
| 5NG023 | 2006 HEFA Debt | 7404Z2 | Bond Issue Costs | 0.00 | 0.00 | 0.00 |
| 5NG09A | 2009A HEFA DEBT | 7404 | Construction | 0.00 | 0.00 | 0.00 |
| 5NG09A | 2009A HEFA DEBT | 7404Z2 | Bond Issue Costs | 0.00 | 0.00 | 0.00 |
| 5NG15A | KSC 2015A HEFA Debt | 717244 | HEFA Admin & Other Fees | 0.00 | 0.00 | 0.00 |
| 5NG15A | KSC 2015A HEFA Debt | 7404 | Construction | 0.00 | 0.00 | 0.00 |
| 5NG15A | KSC 2015A HEFA Debt | 7404Z2 | Bond Issue Costs | 0.00 | 0.00 | 0.00 |
| 5U0000 | Keene General Operating | 615F10 | PAT | 43,911.50 | 47,354.68 | 111,929.68 |
| 5U0000 | Keene General Operating | 615F13 | PAT - Staff Assoc NEA (KSC) | 70,900.00 | 79,103.14 | 183,845.45 |
| 5U0000 | Keene General Operating | 615F14 | PAT - Dir/Super Assoc NEA (KSC) | 99,048.02 | 105,593.73 | 249,585.03 |
| 5U0000 | Keene General Operating | 617BHO | Operating Staff-Overtime | 31,710.51 | 35,066.17 | 91,686.30 |
| 5U0000 | Keene General Operating | 617BHS | Operating Staff-Shift | 0.00 | 0.00 | 0.00 |
| 5U0000 | Keene General Operating | 617BLG | Operating Staff-Longevity | 18,242.14 | 17,749.89 | 48,580.02 |
| 5U0000 | Keene General Operating | 617BSB | Operating Staff-Stand-By Pay | 4,454.80 | 4,454.80 | 11,137.00 |
| 5U0000 | Keene General Operating | 617F10 | Operating Staff | 531,530.41 | 491,042.78 | 1,279,166.86 |
| 5U0000 | Keene General Operating | 617F15 | Op Staff-Admin Staff Assoc NEA(KSC) | 36,413.61 | 31,628.83 | 89,761.69 |
| 5U0000 | Keene General Operating | 618FBN | Other bonuses with full fringe | 0.00 | 0.00 | 445.48 |
| 5U0000 | Keene General Operating | 61CBHO | Part Time - Overtime | 0.00 | 0.00 | 0.00 |
| 5U0000 | Keene General Operating | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 5U0000 | Keene General Operating | 61CPHX | Part Time Hourly | 10,333.37 | 13,890.08 | 35,696.61 |
| 5U0000 | Keene General Operating | 61DBHO | Full Time Temp - Overtime | 0.00 | 0.00 | 0.00 |
| 5U0000 | Keene General Operating | 61DTEX | Full Time Temp - Exempt | 0.00 | 0.00 | 0.00 |
| 5U0000 | Keene General Operating | 61DTHX | Full Time Temp - Hourly | 13,896.00 | 0.00 | 2,297.83 |
| 5U0000 | Keene General Operating | 61SNHO | Student Labor - Overtime | 0.00 | 77.44 | 77.44 |
| 5U0000 | Keene General Operating | 61SNSH | Student Labor | 12,263.28 | 17,500.46 | 40,615.98 |
| 5U0000 | Keene General Operating | 61SNWS | College Work Study | 2,771.82 | 1,867.12 | 4,911.28 |
| 5U0000 | Keene General Operating | 65YB10 | Base Benefit Distr (fica) | 4,570.12 | 4,810.70 | 12,717.85 |
| 5U0000 | Keene General Operating | 65YF10 | Full Fringe Benefit Distr Expe | 316,630.62 | 298,115.70 | 756,319.93 |
| 5U0000 | Keene General Operating | 65YP10 | Nonstatus Benefit Distr (Fica) | 868.00 | 1,166.77 | 2,998.55 |
| 5U0000 | Keene General Operating | 65YT10 | FT Temp Benefit Distr | 1,167.28 | 0.00 | 193.03 |
| 5U0000 | Keene General Operating | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 5U0000 | Keene General Operating | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 5U0000 | Keene General Operating | 710100 | Out-of-State Travel | 0.00 | 0.00 | 146.98 |
| 5U0000 | Keene General Operating | 710300 | Conference Registration Fees | 0.00 | 0.00 | 149.00 |
| 5U0000 | Keene General Operating | 710D01 | Domestic Travel NH - Wkshp/Conf Fee | 289.00 | 0.00 | 0.00 |
| 5U0000 | Keene General Operating | 710D15 | Domestic Travel NH - Oth Trans Cost | 118.32 | 0.00 | 150.76 |
| 5U0000 | Keene General Operating | 710D20 | Domestic Travel NH - Hotel/Lodging | 0.00 | 0.00 | 107.69 |
| 5U0000 | Keene General Operating | 710D30 | Domestic Travel NH - Meals/Incidtls | 0.00 | 0.00 | 76.00 |
| 5U0000 | Keene General Operating | 710D51 | Domestic Trvl Non-NH -Workshop/Conf | 0.00 | 0.00 | 0.00 |
| 5U0000 | Keene General Operating | 710D65 | Domestic Trvl Non-NH - Other Transp | 0.00 | 0.00 | 27.36 |
| 5U0000 | Keene General Operating | 710D70 | Domestic Trvl Non-NH Hotel/Lodging | 0.00 | 0.00 | 272.60 |
| 5U0000 | Keene General Operating | 710D80 | Domestic Trvl Non-NH Meals/Incidtls | 0.00 | 0.00 | 92.00 |
| 5U0000 | Keene General Operating | 711 | Supplies | 0.00 | 0.00 | 0.00 |
| 5U0000 | Keene General Operating | 711000 | Purchasing Cards | 140,380.35 | 108,885.58 | 234,335.38 |
| 5U0000 | Keene General Operating | 711100 | Supplies-General | 30,069.64 | 16,749.24 | 44,515.54 |
| 5U0000 | Keene General Operating | 711102 | Supplies-Central Stores | 0.00 | 0.00 | 0.00 |

| 5K - Keene State College | | | | 2020 YTD Activity | 2019 YTD Activity | 2019 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **070 - Operations and Maintenance** | | | | | | |
| 5U0000 | Keene General Operating | 711104 | Supplies-From Bookstore | 0.00 | 0.00 | 0.00 |
| 5U0000 | Keene General Operating | 711105 | Safety Shoes | 623.89 | 633.59 | 1,869.52 |
| 5U0000 | Keene General Operating | 711106 | Uniforms and Safety Shoes | 4,583.33 | 5,969.79 | 12,406.87 |
| 5U0000 | Keene General Operating | 711108 | Supplies-Subscription,Newspaper,Mag | 125.50 | 0.00 | 359.88 |
| 5U0000 | Keene General Operating | 711132 | Suppli-Software incl Site Lic&Maint | 0.00 | 0.00 | 0.00 |
| 5U0000 | Keene General Operating | 711136 | Supplies-Tools | 2,124.34 | 2,712.25 | 3,578.61 |
| 5U0000 | Keene General Operating | 711160 | Supplies-Books | 561.75 | 0.00 | 0.00 |
| 5U0000 | Keene General Operating | 711162 | Supplies-Office Supplies | 324.89 | 233.91 | 860.31 |
| 5U0000 | Keene General Operating | 713 | Printing and Copying | 0.00 | 0.00 | 0.00 |
| 5U0000 | Keene General Operating | 713000 | Printing & Copying-General | 168.00 | 1,594.25 | 6,487.25 |
| 5U0000 | Keene General Operating | 713005 | Printing & Copying-Campus | 0.00 | 0.00 | 0.00 |
| 5U0000 | Keene General Operating | 713015 | Printing & Copying-Departmental | 0.00 | 0.00 | 0.00 |
| 5U0000 | Keene General Operating | 714 | Postage | 0.00 | 0.00 | 0.00 |
| 5U0000 | Keene General Operating | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 5U0000 | Keene General Operating | 714005 | Postage-Campus Mail Services | 0.00 | 0.00 | 0.00 |
| 5U0000 | Keene General Operating | 715 | Non-Capitalizable Equipment | 0.00 | 0.00 | 0.00 |
| 5U0000 | Keene General Operating | 715000 | Non-Cap Equip-General | 1,739.58 | 0.00 | 0.00 |
| 5U0000 | Keene General Operating | 715010 | Non-Cap Equip-Furniture & Fixtures | 0.00 | 0.00 | 0.00 |
| 5U0000 | Keene General Operating | 715020 | Non-Cap Equip-under $5,000 | 1,579.78 | 0.00 | 1,696.78 |
| 5U0000 | Keene General Operating | 715025 | Non-Cap Equip-btwn $1,000 & $3,000 | 0.00 | 3,437.39 | 3,437.39 |
| 5U0000 | Keene General Operating | 716 | Maintenance and Rentals | 0.00 | 0.00 | 0.00 |
| 5U0000 | Keene General Operating | 716000 | Maintenance & Repairs-General | 89,671.85 | 76,841.41 | 214,282.21 |
| 5U0000 | Keene General Operating | 716007 | Maint & Repair - Plants & Shrubs | 597.20 | 1,217.70 | 1,706.67 |
| 5U0000 | Keene General Operating | 716018 | Maint Agreem- Baseline & Supp | 354,001.40 | 363,559.10 | 728,857.01 |
| 5U0000 | Keene General Operating | 716024 | Maint & Repairs-Custodial Services | 922,320.15 | 887,861.26 | 2,130,866.87 |
| 5U0000 | Keene General Operating | 716027 | Maint & Repairs-Vehicle-Gas-Oil | 7,594.89 | 4,695.17 | 19,953.39 |
| 5U0000 | Keene General Operating | 716042 | Maint & Repairs-Glass | 0.00 | 0.00 | 0.00 |
| 5U0000 | Keene General Operating | 716057 | Maint & Repairs-Sand-Salt | 0.00 | 0.00 | 7,500.57 |
| 5U0000 | Keene General Operating | 716100 | Rentals & Leases-General | 936.46 | 1,061.40 | 6,831.20 |
| 5U0000 | Keene General Operating | 717 | Professional Services | 0.00 | 0.00 | 0.00 |
| 5U0000 | Keene General Operating | 717000 | Consulting-General | 0.00 | 0.00 | 0.00 |
| 5U0000 | Keene General Operating | 717200 | Other Professional Services-General | 14,937.50 | 22,732.25 | 45,252.14 |
| 5U0000 | Keene General Operating | 717206 | Oth Prof Ser-MuniAgreemt-Police | 125,902.00 | 127,833.00 | 127,833.00 |
| 5U0000 | Keene General Operating | 717210 | Oth Prof Ser-Honoraria | 0.00 | 0.00 | 0.00 |
| 5U0000 | Keene General Operating | 717240 | Oth Prof Ser-MuniAgreement-Fire | 497,000.00 | 497,000.00 | 497,000.00 |
| 5U0000 | Keene General Operating | 717268 | Oth Prof Ser- Physicians | 205.00 | 304.00 | 399.00 |
| 5U0000 | Keene General Operating | 717282 | Oth Prof Ser- Haz Waste Removal | 14,942.16 | 17,325.18 | 40,615.85 |
| 5U0000 | Keene General Operating | 718 | Telecommunications | 0.00 | 0.00 | 0.00 |
| 5U0000 | Keene General Operating | 718000 | Telecom-General | 24,700.00 | 24,673.00 | 24,673.00 |
| 5U0000 | Keene General Operating | 718006 | Telecom-Cellular Phones | 622.35 | 508.94 | 1,345.80 |
| 5U0000 | Keene General Operating | 719 | Staff Support | 0.00 | 0.00 | 0.00 |
| 5U0000 | Keene General Operating | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 5U0000 | Keene General Operating | 719005 | Business Meals-Group or Class Meals | 0.00 | 0.00 | 0.00 |
| 5U0000 | Keene General Operating | 719100 | Membership Dues & Fees | 2,797.01 | 2,635.00 | 7,404.78 |
| 5U0000 | Keene General Operating | 719125 | Licenses/Professional Fees | 10.00 | 150.00 | 7,245.00 |
| 5U0000 | Keene General Operating | 71C | Other Support | 0.00 | 0.00 | 0.00 |
| 5U0000 | Keene General Operating | 71CZ00 | Other Expenses-Deductions | 0.00 | 0.00 | 0.00 |
| 5U0000 | Keene General Operating | 71NCS7 | NC Other Costs | 0.00 | 0.00 | 0.00 |
| 5U0000 | Keene General Operating | 740 | Capitalizable Plant and Equipment | 0.00 | 0.00 | 0.00 |
| 5U0000 | Keene General Operating | 740000 | Cap Equipment | 14,500.00 | 0.00 | 12,600.00 |
| 5U0000 | Keene General Operating | 740100 | Equipment Lease-Purchase | 13,093.63 | 29,725.16 | 0.00 |
| 5U0000 | Keene General Operating | 760004 | Int Alloc-Maintenance-PPOM | (3,360,000.00) | (3,360,000.00) | (8,064,001.77) |
| 5U0000 | Keene General Operating | 7600A0 | Internal Revenue-Sales & Services | 0.00 | 0.00 | 190.00 |
| 5U0000 | Keene General Operating | 7600PS | Internal Alloc-Print Services | 123.22 | 17.13 | 59.18 |
| 5U0000 | Keene General Operating | 76C615 | Int Alloc-Auto Fleet Ins | 0.00 | 0.00 | 32,446.48 |
| 5U0000 | Keene General Operating | 76C617 | Int Alloc-Auto Fleet Claims | 0.00 | 0.00 | 0.00 |
| 5U0000 | Keene General Operating | 76O110 | Int All-Supplies-General (Chg) | 0.00 | 0.00 | 0.00 |
| 5U0000 | Keene General Operating | 76O130 | Internal Alloc-Print & Copy (Chg) | 1,200.70 | 623.90 | 3,577.55 |
| 5U0000 | Keene General Operating | 76O140 | Internal Alloc-Mail & Postage (Chg) | 18.28 | 24.01 | 188.14 |
| 5U0000 | Keene General Operating | 780 | Utilities | 0.00 | 0.00 | 0.00 |
| 5U0000 | Keene General Operating | 780005 | Heating Fuels-#2 Oil | 4,491.45 | 8,288.24 | 30,035.09 |
| 5U0000 | Keene General Operating | 780010 | Heating Fuels-#6 Oil | 0.00 | 0.00 | 0.00 |
| 5U0000 | Keene General Operating | 780015 | Heating Fuels-Natural gas | 8,069.72 | 10,982.17 | 46,045.88 |
| 5U0000 | Keene General Operating | 780018 | Heating Fuels-Landfill Gas | 846,729.85 | 887,809.31 | 1,645,382.49 |
| 5U0000 | Keene General Operating | 780030 | Heating Fuels-Propane | 34,490.78 | 30,321.34 | 104,167.42 |

| 5K - Keene State College | | | | 2020 YTD Activity | 2019 YTD Activity | 2019 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **070 - Operations and Maintenance** | | | | | | |
| 5U0000 | Keene General Operating | 780100 | Electricity | 748,876.74 | 752,521.36 | 2,367,034.88 |
| 5U0000 | Keene General Operating | 780Z00 | Other Utilities-Water and Sewer | 0.00 | 0.00 | 423,618.26 |
| 5U0000 | Keene General Operating | 780Z15 | Other Utilities-Fire Call Box Fee | 0.00 | 0.00 | 17,484.10 |
| 5U0000 | Keene General Operating | 780Z25 | Other Utilities-Landfill Fees | 34,693.66 | 32,596.02 | 82,284.01 |
| 5U0000 | Keene General Operating | 780Z30 | Other Utilities-Water and Sewer | 45,261.96 | 53,162.45 | 53,162.45 |
| 5U0000 | Keene General Operating | 780Z75 | Other Utilities | 0.00 | 0.00 | 0.00 |
| 5U0ADJ | KSC Unrestricted Adjustments | 740099 | Capitalized Equipment Adjustment | 0.00 | 0.00 | (12,600.00) |
| 5U0PPD | Keene General Prepaid Expenses | 71NCS7 | NC Other Costs | (140,286.25) | 0.00 | 0.00 |
| 5WG106 | Other Postemployment Bnft (OPEB) | 65YS75 | Unfunded Fringe Benefits (GASB 75) | 0.00 | 0.00 | (38,857.00) |
| 5X0ADJ | KSC Unexpended Plant Adjustments | 740099 | Capitalized Equipment Adjustment | 0.00 | 67,918.47 | (27,496.06) |
| 5X0ADJ | KSC Unexpended Plant Adjustments | 740499 | Capitalized Plant Adjustment | (931,146.43) | (1,856,840.17) | (4,462,179.08) |
| 5XG001 | Unexp. R&R - General Funds CUFS 625 | 715 | Non-Capitalizable Equipment | 0.00 | 0.00 | 0.00 |
| 5XG001 | Unexp. R&R - General Funds CUFS 625 | 715025 | Non-Cap Equip-btwn $1,000 & $3,000 | 0.00 | 0.00 | 0.00 |
| 5XG001 | Unexp. R&R - General Funds CUFS 625 | 71NC | Noncapital Construction | 0.00 | 0.00 | 0.00 |
| 5XG001 | Unexp. R&R - General Funds CUFS 625 | 71NCF3 | NC Telecommunications Systems | 0.00 | 0.00 | 0.00 |
| 5XG001 | Unexp. R&R - General Funds CUFS 625 | 740 | Capitalizable Plant and Equipment | 0.00 | 0.00 | 0.00 |
| 5XG001 | Unexp. R&R - General Funds CUFS 625 | 7404 | Construction | 0.00 | 0.00 | 0.00 |
| 5XG002 | Unexp. R&R - Housing CUFS 6252 | 71NCC5 | NC Abatement of Hazardous Materials | 21,351.91 | 0.00 | 0.00 |
| 5XG002 | Unexp. R&R - Housing CUFS 6252 | 71NCP2 | NC AE Design Fee | 11,520.00 | 0.00 | 0.00 |
| 5XG006 | Printing Equip. Replacemt CUFS 6270 | 7111 | Supplies | 0.00 | 0.00 | 0.00 |
| 5XG007 | Equip. Replacemt Reserve CUFS 6073 | 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 |
| 5XG007 | Equip. Replacemt Reserve CUFS 6073 | 715000 | Non-Cap Equip-General | 0.00 | 0.00 | 0.00 |
| 5XG007 | Equip. Replacemt Reserve CUFS 6073 | 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 |
| 5XG008 | KSC Vehicle Replacement CUFS 6075 | 740040 | Cap Equipment-Vehicles | 0.00 | 0.00 | 0.00 |
| 5XG015 | Madison Street Parking | 71 | Support | 0.00 | 0.00 | 0.00 |
| 5XG015 | Madison Street Parking | 716 | Maintenance and Rentals | 0.00 | 0.00 | 0.00 |
| 5XG015 | Madison Street Parking | 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 |
| 5XG015 | Madison Street Parking | 717000 | Consulting-General | 0.00 | 0.00 | 0.00 |
| 5XG015 | Madison Street Parking | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 5XG015 | Madison Street Parking | 717282 | Oth Prof Ser- Haz Waste Removal | 0.00 | 0.00 | 0.00 |
| 5XG024 | KSC - Academic Buildings CUFS 6211 | 7172 | Other Professional Services | 0.00 | 0.00 | 0.00 |
| 5XG026 | Computer Acq Plan 92 CUFS 6215 | 7111 | Supplies | 0.00 | 0.00 | 0.00 |
| 5XG026 | Computer Acq Plan 92 CUFS 6215 | 7400 | Capitalizable Equipment | 0.00 | 0.00 | 0.00 |
| 5XG028 | Furniture Replacement | 7404 | Construction | 0.00 | 0.00 | 0.00 |
| 5XG047 | LRTP - Network Management System | 71 | Support | 0.00 | 0.00 | 0.00 |
| 5XG053 | Unexp R&R - Recreation Center | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |
| 5XG054 | Dining Commons - New | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 5XG054 | Dining Commons - New | 718006 | Telecom-Cellular Phones | 0.00 | 0.00 | 0.00 |
| 5XG054 | Dining Commons - New | 71C110 | Advertsing-Print | 0.00 | 0.00 | 0.00 |
| 5XG054 | Dining Commons - New | 7404C1 | Construction- Primary | 0.00 | 0.00 | 0.00 |
| 5XG054 | Dining Commons - New | 7404C3 | Secondary Construction | 0.00 | 0.00 | 0.00 |
| 5XG054 | Dining Commons - New | 7404F1 | Furniture and Furnishings | 0.00 | 0.00 | 0.00 |
| 5XG054 | Dining Commons - New | 7404F3 | Telecommunications Systems | 0.00 | 0.00 | 0.00 |
| 5XG054 | Dining Commons - New | 7404P2 | AE Design Fee | 0.00 | 0.00 | 0.00 |
| 5XG054 | Dining Commons - New | 7404P3 | AE Special Studies & Extra Service | 0.00 | 0.00 | 0.00 |
| 5XG054 | Dining Commons - New | 7404P5 | Direct Hire Consultants | 0.00 | 0.00 | 0.00 |
| 5XG054 | Dining Commons - New | 7404P8 | Geotechnical Consultant Services | 0.00 | 0.00 | 0.00 |
| 5XG054 | Dining Commons - New | 7404P9 | Quality Control Inspect & Testing | 0.00 | 0.00 | 0.00 |
| 5XG054 | Dining Commons - New | 7404S1 | Campus Management Fee | 0.00 | 0.00 | 0.00 |
| 5XG054 | Dining Commons - New | 7404S2 | USNH Admin- Personnel | 0.00 | 0.00 | 0.00 |
| 5XG054 | Dining Commons - New | 7404S3 | Advertising and Reimbursable Exp | 0.00 | 0.00 | 0.00 |
| 5XG054 | Dining Commons - New | 7404S5 | Project Related Moving & Storage | 0.00 | 0.00 | 0.00 |
| 5XG054 | Dining Commons - New | 7404S7 | Other Costs | 0.00 | 0.00 | 0.00 |
| 5XG054 | Dining Commons - New | 7404U1 | General Contingency | 0.00 | 0.00 | 0.00 |
| 5XG060 | infra ksc heating plant | 7404P2 | AE Design Fee | 0.00 | 0.00 | 0.00 |
| 5XG069 | KSC Heating Plant Upgrade | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 5XG069 | KSC Heating Plant Upgrade | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 5XG069 | KSC Heating Plant Upgrade | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 5XG069 | KSC Heating Plant Upgrade | 7404C1 | Construction- Primary | 0.00 | 0.00 | 0.00 |
| 5XG069 | KSC Heating Plant Upgrade | 7404C3 | Secondary Construction | 0.00 | 0.00 | 0.00 |
| 5XG069 | KSC Heating Plant Upgrade | 7404C4 | Contingency on Secondary Const- Bud | 0.00 | 0.00 | 0.00 |
| 5XG069 | KSC Heating Plant Upgrade | 7404C5 | Abatement of Hazardous Materials | 0.00 | 0.00 | 0.00 |
| 5XG069 | KSC Heating Plant Upgrade | 7404C7 | Campus Construction Support | 0.00 | 0.00 | 0.00 |
| 5XG069 | KSC Heating Plant Upgrade | 7404F1 | Furniture and Furnishings | 0.00 | 0.00 | 0.00 |
| 5XG069 | KSC Heating Plant Upgrade | 7404F3 | Telecommunications Systems | 0.00 | 0.00 | 0.00 |

| 5K - Keene State College | | | | 2020 YTD Activity | 2019 YTD Activity | 2019 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **070 - Operations and Maintenance** | | | | | | |
| 5XG069 | KSC Heating Plant Upgrade | 7404P1 | Pre-Design Planning | 0.00 | 0.00 | 0.00 |
| 5XG069 | KSC Heating Plant Upgrade | 7404P2 | AE Design Fee | 0.00 | 0.00 | 0.00 |
| 5XG069 | KSC Heating Plant Upgrade | 7404P6 | Indust Hygienist Consultant Service | 0.00 | 0.00 | 0.00 |
| 5XG069 | KSC Heating Plant Upgrade | 7404P8 | Geotechnical Consultant Services | 0.00 | 0.00 | 0.00 |
| 5XG069 | KSC Heating Plant Upgrade | 7404P9 | Quality Control Inspect & Testing | 0.00 | 0.00 | 0.00 |
| 5XG069 | KSC Heating Plant Upgrade | 7404S1 | Campus Management Fee | 0.00 | 0.00 | 0.00 |
| 5XG069 | KSC Heating Plant Upgrade | 7404S2 | USNH Admin- Personnel | 0.00 | 0.00 | 0.00 |
| 5XG069 | KSC Heating Plant Upgrade | 7404S3 | Advertising and Reimbursable Exp | 0.00 | 0.00 | 0.00 |
| 5XG069 | KSC Heating Plant Upgrade | 7404S4 | Permits and Fees | 0.00 | 0.00 | 0.00 |
| 5XG069 | KSC Heating Plant Upgrade | 7404S7 | Other Costs | 0.00 | 0.00 | 0.00 |
| 5XG069 | KSC Heating Plant Upgrade | 7404U1 | General Contingency | 0.00 | 0.00 | 0.00 |
| 5XG078 | KSC Alumni Center | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 5XG078 | KSC Alumni Center | 7404 | Construction | 0.00 | 0.00 | 0.00 |
| 5XG078 | KSC Alumni Center | 7404C1 | Construction- Primary | 0.00 | 0.00 | 0.00 |
| 5XG078 | KSC Alumni Center | 7404C2 | Contingency on Primary Constr- Bud | 0.00 | 0.00 | 0.00 |
| 5XG078 | KSC Alumni Center | 7404C3 | Secondary Construction | 0.00 | 0.00 | 0.00 |
| 5XG078 | KSC Alumni Center | 7404C5 | Abatement of Hazardous Materials | 0.00 | 0.00 | 0.00 |
| 5XG078 | KSC Alumni Center | 7404C7 | Campus Construction Support | 0.00 | 0.00 | 0.00 |
| 5XG078 | KSC Alumni Center | 7404F1 | Furniture and Furnishings | 0.00 | 0.00 | 0.00 |
| 5XG078 | KSC Alumni Center | 7404F3 | Telecommunications Systems | 0.00 | 0.00 | 0.00 |
| 5XG078 | KSC Alumni Center | 7404F6 | Flooring/Carpeting | 0.00 | 0.00 | 0.00 |
| 5XG078 | KSC Alumni Center | 7404P2 | AE Design Fee | 0.00 | 0.00 | 0.00 |
| 5XG078 | KSC Alumni Center | 7404P3 | AE Special Studies & Extra Service | 0.00 | 0.00 | 0.00 |
| 5XG078 | KSC Alumni Center | 7404P5 | Direct Hire Consultants | 0.00 | 0.00 | 0.00 |
| 5XG078 | KSC Alumni Center | 7404P6 | Indust Hygienist Consultant Service | 0.00 | 0.00 | 0.00 |
| 5XG078 | KSC Alumni Center | 7404P8 | Geotechnical Consultant Services | 0.00 | 0.00 | 0.00 |
| 5XG078 | KSC Alumni Center | 7404P9 | Quality Control Inspect & Testing | 0.00 | 0.00 | 0.00 |
| 5XG078 | KSC Alumni Center | 7404S1 | Campus Management Fee | 0.00 | 0.00 | 0.00 |
| 5XG078 | KSC Alumni Center | 7404S2 | USNH Admin- Personnel | 0.00 | 0.00 | 0.00 |
| 5XG078 | KSC Alumni Center | 7404S5 | Project Related Moving & Storage | 0.00 | 0.00 | 0.00 |
| 5XG078 | KSC Alumni Center | 7404S7 | Other Costs | 0.00 | 0.00 | 0.00 |
| 5XG082 | Campus Safety Vehicle Replacement | 71NC | Noncapital Construction | 0.00 | 0.00 | 0.00 |
| 5XG082 | Campus Safety Vehicle Replacement | 740040 | Cap Equipment-Vehicles | 0.00 | 0.00 | 0.00 |
| 5XG084 | KSC Huntress Hall Phase 2 | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 5XG084 | KSC Huntress Hall Phase 2 | 7404C1 | Construction- Primary | 0.00 | 0.00 | 0.00 |
| 5XG084 | KSC Huntress Hall Phase 2 | 7404C3 | Secondary Construction | 0.00 | 0.00 | 0.00 |
| 5XG084 | KSC Huntress Hall Phase 2 | 7404F1 | Furniture and Furnishings | 0.00 | 0.00 | 0.00 |
| 5XG084 | KSC Huntress Hall Phase 2 | 7404P2 | AE Design Fee | 0.00 | 0.00 | 0.00 |
| 5XG084 | KSC Huntress Hall Phase 2 | 7404P6 | Indust Hygienist Consultant Service | 0.00 | 0.00 | 0.00 |
| 5XG084 | KSC Huntress Hall Phase 2 | 7404P9 | Quality Control Inspect & Testing | 0.00 | 0.00 | 0.00 |
| 5XG084 | KSC Huntress Hall Phase 2 | 7404S1 | Campus Management Fee | 0.00 | 0.00 | 0.00 |
| 5XG084 | KSC Huntress Hall Phase 2 | 7404S2 | USNH Admin- Personnel | 0.00 | 0.00 | 0.00 |
| 5XG084 | KSC Huntress Hall Phase 2 | 7404S3 | Advertising and Reimbursable Exp | 0.00 | 0.00 | 0.00 |
| 5XG084 | KSC Huntress Hall Phase 2 | 7404S7 | Other Costs | 0.00 | 0.00 | 0.00 |
| 5XG087 | KSC Visual & Media Arts Center | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 5XG087 | KSC Visual & Media Arts Center | 7404P1 | Pre-Design Planning | 0.00 | 0.00 | 0.00 |
| 5XG087 | KSC Visual & Media Arts Center | 7404P2 | AE Design Fee | 0.00 | 0.00 | 0.00 |
| 5XG087 | KSC Visual & Media Arts Center | 7404P7 | Site Survey | 0.00 | 0.00 | 0.00 |
| 5XG087 | KSC Visual & Media Arts Center | 7404P8 | Geotechnical Consultant Services | 0.00 | 0.00 | 0.00 |
| 5XG087 | KSC Visual & Media Arts Center | 7404S1 | Campus Management Fee | 0.00 | 0.00 | 0.00 |
| 5XG089 | KSC TDS Building Capital Project | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 5XG089 | KSC TDS Building Capital Project | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 5XG089 | KSC TDS Building Capital Project | 7404C1 | Construction- Primary | 0.00 | 0.00 | 0.00 |
| 5XG089 | KSC TDS Building Capital Project | 7404C3 | Secondary Construction | 0.00 | 0.00 | 0.00 |
| 5XG089 | KSC TDS Building Capital Project | 7404C7 | Campus Construction Support | 0.00 | 0.00 | 0.00 |
| 5XG089 | KSC TDS Building Capital Project | 7404F1 | Furniture and Furnishings | 0.00 | 0.00 | 0.00 |
| 5XG089 | KSC TDS Building Capital Project | 7404F2 | Equipment under Facility Projects | 0.00 | 0.00 | 0.00 |
| 5XG089 | KSC TDS Building Capital Project | 7404F3 | Telecommunications Systems | 0.00 | 0.00 | 0.00 |
| 5XG089 | KSC TDS Building Capital Project | 7404F5 | Window Treatment | 0.00 | 0.00 | 0.00 |
| 5XG089 | KSC TDS Building Capital Project | 7404P1 | Pre-Design Planning | 0.00 | 0.00 | 0.00 |
| 5XG089 | KSC TDS Building Capital Project | 7404P2 | AE Design Fee | 0.00 | 0.00 | 0.00 |
| 5XG089 | KSC TDS Building Capital Project | 7404P3 | AE Special Studies & Extra Service | 0.00 | 0.00 | 0.00 |
| 5XG089 | KSC TDS Building Capital Project | 7404P5 | Direct Hire Consultants | 0.00 | 0.00 | 0.00 |
| 5XG089 | KSC TDS Building Capital Project | 7404P6 | Indust Hygienist Consultant Service | 0.00 | 0.00 | 0.00 |
| 5XG089 | KSC TDS Building Capital Project | 7404P9 | Quality Control Inspect & Testing | 0.00 | 0.00 | 0.00 |

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| 5XG089 | KSC TDS Building Capital Project | 7404S1 | Campus Management Fee | 0.00 | 0.00 | 0.00 |
| 5XG089 | KSC TDS Building Capital Project | 7404S2 | USNH Admin- Personnel | 0.00 | 0.00 | 0.00 |
| 5XG089 | KSC TDS Building Capital Project | 7404S3 | Advertising and Reimbursable Exp | 0.00 | 0.00 | 0.00 |
| 5XG089 | KSC TDS Building Capital Project | 7404S5 | Project Related Moving & Storage | 0.00 | 0.00 | 0.00 |
| 5XG089 | KSC TDS Building Capital Project | 7404S6 | Project Related Supplies | 0.00 | 0.00 | 0.00 |
| 5XG089 | KSC TDS Building Capital Project | 7404S7 | Other Costs | 0.00 | 0.00 | 0.00 |
| 5XG089 | KSC TDS Building Capital Project | 7404U1 | General Contingency | 0.00 | 0.00 | 0.00 |
| 5XG090 | KSC Recreation and Civic Center | 71C400 | Legal Expenses | 0.00 | 0.00 | 0.00 |
| 5XG090 | KSC Recreation and Civic Center | 71C605 | Insurance-Property | 0.00 | 0.00 | 0.00 |
| 5XG090 | KSC Recreation and Civic Center | 7404 | Construction | 0.00 | 0.00 | 0.00 |
| 5XG090 | KSC Recreation and Civic Center | 7404A3 | Real Estate Study,Assessment,Survey | 0.00 | 0.00 | 0.00 |
| 5XG090 | KSC Recreation and Civic Center | 7404C1 | Construction- Primary | 0.00 | 0.00 | 0.00 |
| 5XG090 | KSC Recreation and Civic Center | 7404P1 | Pre-Design Planning | 0.00 | 0.00 | 0.00 |
| 5XG090 | KSC Recreation and Civic Center | 7404S1 | Campus Management Fee | 0.00 | 0.00 | 0.00 |
| 5XG090 | KSC Recreation and Civic Center | 7404S7 | Other Costs | 0.00 | 0.00 | 0.00 |
| 5XG092 | KSC TDS Pv Array Capital Project | 7404C1 | Construction- Primary | 0.00 | 0.00 | 0.00 |
| 5XG092 | KSC TDS Pv Array Capital Project | 7404P1 | Pre-Design Planning | 0.00 | 0.00 | 0.00 |
| 5XG092 | KSC TDS Pv Array Capital Project | 7404P9 | Quality Control Inspect & Testing | 0.00 | 0.00 | 0.00 |
| 5XG093 | Living Learning Commons | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 5XG093 | Living Learning Commons | 715025 | Non-Cap Equip-btwn $1,000 & $3,000 | 0.00 | 0.00 | 0.00 |
| 5XG093 | Living Learning Commons | 717010 | Consulting-Information Technology | 0.00 | 0.00 | 0.00 |
| 5XG093 | Living Learning Commons | 719010 | Business Meals-Campus Wide Events | 0.00 | 0.00 | 0.00 |
| 5XG093 | Living Learning Commons | 7404C1 | Construction- Primary | 0.00 | 0.00 | 0.00 |
| 5XG093 | Living Learning Commons | 7404F1 | Furniture and Furnishings | 0.00 | 0.00 | 0.00 |
| 5XG093 | Living Learning Commons | 7404F2 | Equipment under Facility Projects | 0.00 | 0.00 | 0.00 |
| 5XG093 | Living Learning Commons | 7404F3 | Telecommunications Systems | 0.00 | 0.00 | 0.00 |
| 5XG093 | Living Learning Commons | 7404P1 | Pre-Design Planning | 0.00 | 0.00 | 0.00 |
| 5XG093 | Living Learning Commons | 7404P2 | AE Design Fee | 0.00 | 0.00 | 0.00 |
| 5XG093 | Living Learning Commons | 7404P3 | AE Special Studies & Extra Service | 0.00 | 0.00 | 0.00 |
| 5XG093 | Living Learning Commons | 7404P4 | AE Reimbursable Costs | 0.00 | 0.00 | 0.00 |
| 5XG093 | Living Learning Commons | 7404P5 | Direct Hire Consultants | 0.00 | 0.00 | 0.00 |
| 5XG093 | Living Learning Commons | 7404P6 | Indust Hygienist Consultant Service | 0.00 | 0.00 | 0.00 |
| 5XG093 | Living Learning Commons | 7404P8 | Geotechnical Consultant Services | 0.00 | 0.00 | 0.00 |
| 5XG093 | Living Learning Commons | 7404P9 | Quality Control Inspect & Testing | 0.00 | 0.00 | 0.00 |
| 5XG093 | Living Learning Commons | 7404S1 | Campus Management Fee | 0.00 | 0.00 | 0.00 |
| 5XG093 | Living Learning Commons | 7404S2 | USNH Admin- Personnel | 0.00 | 0.00 | 0.00 |
| 5XG093 | Living Learning Commons | 7404S4 | Permits and Fees | 0.00 | 0.00 | 0.00 |
| 5XG093 | Living Learning Commons | 7404S5 | Project Related Moving & Storage | 0.00 | 0.00 | 0.00 |
| 5XG093 | Living Learning Commons | 7404S7 | Other Costs | 0.00 | 0.00 | 0.00 |
| 5XG093 | Living Learning Commons | 7404U1 | General Contingency | 0.00 | 0.00 | 0.00 |
| 5XG094 | Redfern Life Safety Improvements | 7404P2 | AE Design Fee | 0.00 | 0.00 | 0.00 |
| 5XG095 | Mason Library-Cohen Ctr Expansion | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 5XG095 | Mason Library-Cohen Ctr Expansion | 71NCP1 | NC Pre-Design Planning | 0.00 | 0.00 | 0.00 |
| 5XG095 | Mason Library-Cohen Ctr Expansion | 7404C1 | Construction- Primary | 93,196.81 | 1,562,615.11 | 3,609,973.76 |
| 5XG095 | Mason Library-Cohen Ctr Expansion | 7404C3 | Secondary Construction | 23.97 | 0.00 | 0.00 |
| 5XG095 | Mason Library-Cohen Ctr Expansion | 7404C7 | Campus Construction Support | 0.00 | 0.00 | 3,784.98 |
| 5XG095 | Mason Library-Cohen Ctr Expansion | 7404F1 | Furniture and Furnishings | 0.00 | 0.00 | 150,907.18 |
| 5XG095 | Mason Library-Cohen Ctr Expansion | 7404F2 | Equipment under Facility Projects | 0.00 | 0.00 | 332.00 |
| 5XG095 | Mason Library-Cohen Ctr Expansion | 7404F3 | Telecommunications Systems | 0.00 | 16,949.79 | 42,670.62 |
| 5XG095 | Mason Library-Cohen Ctr Expansion | 7404P1 | Pre-Design Planning | 0.00 | 0.00 | 0.00 |
| 5XG095 | Mason Library-Cohen Ctr Expansion | 7404P2 | AE Design Fee | 0.00 | 0.00 | 0.00 |
| 5XG095 | Mason Library-Cohen Ctr Expansion | 7404P3 | AE Special Studies & Extra Service | 0.00 | 0.00 | 0.00 |
| 5XG095 | Mason Library-Cohen Ctr Expansion | 7404P4 | AE Reimbursable Costs | 887.84 | 144,878.01 | 252,969.71 |
| 5XG095 | Mason Library-Cohen Ctr Expansion | 7404P5 | Direct Hire Consultants | 0.00 | 665.00 | 14,584.60 |
| 5XG095 | Mason Library-Cohen Ctr Expansion | 7404P7 | Site Survey | 0.00 | 0.00 | 0.00 |
| 5XG095 | Mason Library-Cohen Ctr Expansion | 7404P8 | Geotechnical Consultant Services | 0.00 | 0.00 | 15,754.54 |
| 5XG095 | Mason Library-Cohen Ctr Expansion | 7404P9 | Quality Control Inspect & Testing | 0.00 | 0.00 | 0.00 |
| 5XG095 | Mason Library-Cohen Ctr Expansion | 7404S1 | Campus Management Fee | 0.00 | 0.00 | 0.00 |
| 5XG095 | Mason Library-Cohen Ctr Expansion | 7404S4 | Permits and Fees | 0.00 | 0.00 | 0.00 |
| 5XG095 | Mason Library-Cohen Ctr Expansion | 7404S5 | Project Related Moving & Storage | 0.00 | 0.00 | 0.00 |
| 5XG095 | Mason Library-Cohen Ctr Expansion | 7404U1 | General Contingency | 0.00 | 0.00 | 0.00 |
| 5XT009 | Professional Studies Projects | 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 |
| 5XT009 | Professional Studies Projects | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 5XT009 | Professional Studies Projects | 713010 | Printing & Copying-Publications | 0.00 | 0.00 | 0.00 |
| 5XT009 | Professional Studies Projects | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |

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| 5XT009 | Professional Studies Projects | 715000 | Non-Cap Equip-General | 0.00 | 0.00 | 0.00 |
| 5XT009 | Professional Studies Projects | 715010 | Non-Cap Equip-Furniture & Fixtures | 0.00 | 0.00 | 0.00 |
| 5XT009 | Professional Studies Projects | 715020 | Non-Cap Equip-under $5,000 | 0.00 | 0.00 | 0.00 |
| 5XT009 | Professional Studies Projects | 715025 | Non-Cap Equip-btwn $1,000 & $3,000 | 0.00 | 0.00 | 0.00 |
| 5XT009 | Professional Studies Projects | 715026 | Non-capital $3,000-$4,999 | 0.00 | 0.00 | 0.00 |
| 5XT009 | Professional Studies Projects | 7160 | Maintenance and Repairs | 0.00 | 0.00 | 0.00 |
| 5XT009 | Professional Studies Projects | 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 |
| 5XT009 | Professional Studies Projects | 716033 | Maint & Repairs-Mech & Elect | 0.00 | 0.00 | 0.00 |
| 5XT009 | Professional Studies Projects | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 5XT009 | Professional Studies Projects | 71NC | Noncapital Construction | 0.00 | 0.00 | 0.00 |
| 5XT009 | Professional Studies Projects | 71NCF1 | NC Furniture and Furnishings | 0.00 | 0.00 | 0.00 |
| 5XT009 | Professional Studies Projects | 71NCF6 | NC Carpeting | 0.00 | 0.00 | 0.00 |
| 5XT009 | Professional Studies Projects | 71NCP2 | NC AE Design Fee | 0.00 | 0.00 | 0.00 |
| 5XT009 | Professional Studies Projects | 71NCS7 | NC Other Costs | 0.00 | 0.00 | 0.00 |
| 5XT009 | Professional Studies Projects | 71NCU1 | NC General Contingency | 0.00 | 0.00 | 0.00 |
| 5XT009 | Professional Studies Projects | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |
| 5XT010 | Arts & Humanities Projects | 7100 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 5XT010 | Arts & Humanities Projects | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 5XT010 | Arts & Humanities Projects | 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 |
| 5XT010 | Arts & Humanities Projects | 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 |
| 5XT010 | Arts & Humanities Projects | 7111 | Supplies | 0.00 | 0.00 | 0.00 |
| 5XT010 | Arts & Humanities Projects | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 5XT010 | Arts & Humanities Projects | 711124 | Supplies-Instructional & Program | 0.00 | 0.00 | 0.00 |
| 5XT010 | Arts & Humanities Projects | 711132 | Suppli-Software incl Site Lic&Maint | 0.00 | 0.00 | 0.00 |
| 5XT010 | Arts & Humanities Projects | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 5XT010 | Arts & Humanities Projects | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 5XT010 | Arts & Humanities Projects | 715 | Non-Capitalizable Equipment | 0.00 | 0.00 | 0.00 |
| 5XT010 | Arts & Humanities Projects | 715000 | Non-Cap Equip-General | 0.00 | 0.00 | 0.00 |
| 5XT010 | Arts & Humanities Projects | 715005 | Non-Cap Equip-Computer Hardware | 0.00 | 0.00 | 0.00 |
| 5XT010 | Arts & Humanities Projects | 715010 | Non-Cap Equip-Furniture & Fixtures | 0.00 | 0.00 | 0.00 |
| 5XT010 | Arts & Humanities Projects | 715020 | Non-Cap Equip-under $5,000 | 0.00 | 0.00 | 0.00 |
| 5XT010 | Arts & Humanities Projects | 715025 | Non-Cap Equip-btwn $1,000 & $3,000 | 0.00 | 0.00 | 0.00 |
| 5XT010 | Arts & Humanities Projects | 715026 | Non-capital $3,000-$4,999 | 0.00 | 0.00 | 0.00 |
| 5XT010 | Arts & Humanities Projects | 715035 | Non-Cap Equip-Computer Software | 0.00 | 0.00 | 0.00 |
| 5XT010 | Arts & Humanities Projects | 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 |
| 5XT010 | Arts & Humanities Projects | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 5XT010 | Arts & Humanities Projects | 718014 | Telecom-Telephone Equipment | 0.00 | 0.00 | 0.00 |
| 5XT010 | Arts & Humanities Projects | 719015 | Business Meals-Recruiting Meals | 0.00 | 0.00 | 0.00 |
| 5XT010 | Arts & Humanities Projects | 71NC | Noncapital Construction | 0.00 | 0.00 | 0.00 |
| 5XT010 | Arts & Humanities Projects | 71NCF1 | NC Furniture and Furnishings | 0.00 | 0.00 | 0.00 |
| 5XT010 | Arts & Humanities Projects | 71NCU1 | NC General Contingency | 0.00 | 0.00 | 0.00 |
| 5XT010 | Arts & Humanities Projects | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |
| 5XT011 | Sciences Projects | 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 |
| 5XT011 | Sciences Projects | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 5XT011 | Sciences Projects | 715020 | Non-Cap Equip-under $5,000 | 0.00 | 0.00 | 0.00 |
| 5XT011 | Sciences Projects | 715025 | Non-Cap Equip-btwn $1,000 & $3,000 | 0.00 | 0.00 | 0.00 |
| 5XT011 | Sciences Projects | 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 |
| 5XT011 | Sciences Projects | 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 |
| 5XT011 | Sciences Projects | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 5XT011 | Sciences Projects | 71CZ00 | Other Expenses-Deductions | 0.00 | 0.00 | 0.00 |
| 5XT011 | Sciences Projects | 71NC | Noncapital Construction | 0.00 | 0.00 | 0.00 |
| 5XT011 | Sciences Projects | 71NCF1 | NC Furniture and Furnishings | 0.00 | 0.00 | 0.00 |
| 5XT011 | Sciences Projects | 71NCS7 | NC Other Costs | 0.00 | 0.00 | 8,239.76 |
| 5XT011 | Sciences Projects | 71NCU1 | NC General Contingency | 0.00 | 0.00 | 0.00 |
| 5XT011 | Sciences Projects | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |
| 5XT011 | Sciences Projects | 7404C1 | Construction- Primary | 0.00 | 0.00 | 0.00 |
| 5XT025 | Classroom Equip and Tech Upgrades | 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 |
| 5XT025 | Classroom Equip and Tech Upgrades | 715010 | Non-Cap Equip-Furniture & Fixtures | 0.00 | 0.00 | 0.00 |
| 5XT025 | Classroom Equip and Tech Upgrades | 715025 | Non-Cap Equip-btwn $1,000 & $3,000 | 0.00 | 0.00 | 0.00 |
| 5XT025 | Classroom Equip and Tech Upgrades | 716 | Maintenance and Rentals | 0.00 | 0.00 | 0.00 |
| 5XT025 | Classroom Equip and Tech Upgrades | 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 |
| 5XT025 | Classroom Equip and Tech Upgrades | 716003 | Maint & Repairs-Carpentry | 0.00 | 0.00 | 0.00 |
| 5XT025 | Classroom Equip and Tech Upgrades | 716006 | Maint & Repairs-Electrical | 0.00 | 0.00 | 0.00 |
| 5XT025 | Classroom Equip and Tech Upgrades | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 5XT025 | Classroom Equip and Tech Upgrades | 71NC | Noncapital Construction | 0.00 | 0.00 | 0.00 |

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| 5XT025 | Classroom Equip and Tech Upgrades | 740460 | Construct-Other | 0.00 | 0.00 | 0.00 |
| 5XT056 | Soccer Field | 716 | Maintenance and Rentals | 0.00 | 0.00 | 0.00 |
| 5XT056 | Soccer Field | 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 |
| 5XT056 | Soccer Field | 71NCS7 | NC Other Costs | 0.00 | 0.00 | 0.00 |
| 5XT057 | Morrison Renovation 99 | 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 |
| 5XT057 | Morrison Renovation 99 | 715010 | Non-Cap Equip-Furniture & Fixtures | 0.00 | 0.00 | 0.00 |
| 5XT057 | Morrison Renovation 99 | 7160 | Maintenance and Repairs | 0.00 | 0.00 | 0.00 |
| 5XT057 | Morrison Renovation 99 | 7404 | Construction | 0.00 | 0.00 | 0.00 |
| 5XT057 | Morrison Renovation 99 | 7404P2 | AE Design Fee | 0.00 | 0.00 | 0.00 |
| 5XT060 | Energy Conservation Projects | 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 |
| 5XT060 | Energy Conservation Projects | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 5XT060 | Energy Conservation Projects | 71NCC5 | NC Abatement of Hazardous Materials | 0.00 | 0.00 | 0.00 |
| 5XT060 | Energy Conservation Projects | 71NCP5 | NC Direct Hire Consultants | 0.00 | 0.00 | 0.00 |
| 5XT060 | Energy Conservation Projects | 71NCS7 | NC Other Costs | 0.00 | 0.00 | (4,970.00) |
| 5XT060 | Energy Conservation Projects | 740 | Capitalizable Plant and Equipment | 0.00 | 0.00 | 0.00 |
| 5XT060 | Energy Conservation Projects | 7404P2 | AE Design Fee | 0.00 | 0.00 | 0.00 |
| 5XT060 | Energy Conservation Projects | 7404S6 | Project Related Supplies | 0.00 | 0.00 | 0.00 |
| 5XT070 | Safety & Accessibility Improvements | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 5XT070 | Safety & Accessibility Improvements | 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 |
| 5XT070 | Safety & Accessibility Improvements | 713010 | Printing & Copying-Publications | 0.00 | 0.00 | 0.00 |
| 5XT070 | Safety & Accessibility Improvements | 715000 | Non-Cap Equip-General | 0.00 | 0.00 | 0.00 |
| 5XT070 | Safety & Accessibility Improvements | 715020 | Non-Cap Equip-under $5,000 | 0.00 | 0.00 | 0.00 |
| 5XT070 | Safety & Accessibility Improvements | 715025 | Non-Cap Equip-btwn $1,000 & $3,000 | 0.00 | 0.00 | 0.00 |
| 5XT070 | Safety & Accessibility Improvements | 715026 | Non-capital $3,000-$4,999 | 0.00 | 0.00 | 0.00 |
| 5XT070 | Safety & Accessibility Improvements | 716 | Maintenance and Rentals | 0.00 | 0.00 | 0.00 |
| 5XT070 | Safety & Accessibility Improvements | 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 |
| 5XT070 | Safety & Accessibility Improvements | 716018 | Maint Agreem- Baseline & Supp | 0.00 | 0.00 | 0.00 |
| 5XT070 | Safety & Accessibility Improvements | 716045 | Maint & Repairs-Fencing | 0.00 | 0.00 | 0.00 |
| 5XT070 | Safety & Accessibility Improvements | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 5XT070 | Safety & Accessibility Improvements | 71NC | Noncapital Construction | 0.00 | 0.00 | 0.00 |
| 5XT070 | Safety & Accessibility Improvements | 71NCC5 | NC Abatement of Hazardous Materials | 0.00 | 0.00 | 0.00 |
| 5XT070 | Safety & Accessibility Improvements | 71NCF2 | NC Equipment under Facility Project | 0.00 | 0.00 | 0.00 |
| 5XT070 | Safety & Accessibility Improvements | 71NCP2 | NC AE Design Fee | 0.00 | 0.00 | 0.00 |
| 5XT070 | Safety & Accessibility Improvements | 71NCP5 | NC Direct Hire Consultants | 0.00 | 0.00 | 0.00 |
| 5XT070 | Safety & Accessibility Improvements | 71NCS7 | NC Other Costs | 0.00 | 2,600.00 | 2,600.00 |
| 5XT070 | Safety & Accessibility Improvements | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |
| 5XT070 | Safety & Accessibility Improvements | 7404 | Construction | 0.00 | 0.00 | 0.00 |
| 5XT070 | Safety & Accessibility Improvements | 740456 | Construct-Contingency | 20,540.00 | 0.00 | 1,230.00 |
| 5XT070 | Safety & Accessibility Improvements | 7404S6 | Project Related Supplies | 32,500.00 | 0.00 | 0.00 |
| 5XT071 | Recreational Sports Improvemen | 711132 | Suppli-Software incl Site Lic&Maint | 0.00 | 0.00 | 0.00 |
| 5XT071 | Recreational Sports Improvemen | 715000 | Non-Cap Equip-General | 0.00 | 0.00 | 0.00 |
| 5XT071 | Recreational Sports Improvemen | 715020 | Non-Cap Equip-under $5,000 | 0.00 | 0.00 | 0.00 |
| 5XT071 | Recreational Sports Improvemen | 716 | Maintenance and Rentals | 0.00 | 0.00 | 0.00 |
| 5XT071 | Recreational Sports Improvemen | 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 |
| 5XT071 | Recreational Sports Improvemen | 71NCS7 | NC Other Costs | 36,493.00 | 0.00 | 0.00 |
| 5XT071 | Recreational Sports Improvemen | 7404S6 | Project Related Supplies | 0.00 | 0.00 | 0.00 |
| 5XT073 | Arts Center Projects | 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 |
| 5XT073 | Arts Center Projects | 716 | Maintenance and Rentals | 0.00 | 0.00 | 0.00 |
| 5XT073 | Arts Center Projects | 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 |
| 5XT073 | Arts Center Projects | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 5XT073 | Arts Center Projects | 71NCP2 | NC AE Design Fee | 0.00 | 0.00 | 0.00 |
| 5XT077 | KSC IT Small Projects | 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 |
| 5XT077 | KSC IT Small Projects | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 5XT077 | KSC IT Small Projects | 715 | Non-Capitalizable Equipment | 0.00 | 0.00 | 0.00 |
| 5XT077 | KSC IT Small Projects | 715000 | Non-Cap Equip-General | 0.00 | 0.00 | 0.00 |
| 5XT077 | KSC IT Small Projects | 715025 | Non-Cap Equip-btwn $1,000 & $3,000 | 0.00 | 0.00 | 0.00 |
| 5XT077 | KSC IT Small Projects | 715026 | Non-capital $3,000-$4,999 | 0.00 | 0.00 | 0.00 |
| 5XT077 | KSC IT Small Projects | 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 |
| 5XT077 | KSC IT Small Projects | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 5XT077 | KSC IT Small Projects | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |
| 5XT077 | KSC IT Small Projects | 740015 | Cap Equipment-Computer Hardware | 0.00 | 0.00 | 0.00 |
| 5XT080 | Food Court Renovations | 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 |
| 5XT080 | Food Court Renovations | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 5XT080 | Food Court Renovations | 713010 | Printing & Copying-Publications | 0.00 | 0.00 | 0.00 |
| 5XT080 | Food Court Renovations | 716 | Maintenance and Rentals | 0.00 | 0.00 | 0.00 |

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|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **070 - Operations and Maintenance** | | | | | | |
| 5XT080 | Food Court Renovations | 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 |
| 5XT080 | Food Court Renovations | 71B000 | Items Resale | 0.00 | 0.00 | 0.00 |
| 5XT080 | Food Court Renovations | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |
| 5XT081 | RLO Furniture | 715020 | Non-Cap Equip-under $5,000 | 0.00 | 0.00 | 0.00 |
| 5XT082 | Student Ctr Small Projects-KSC | 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 |
| 5XT082 | Student Ctr Small Projects-KSC | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 5XT082 | Student Ctr Small Projects-KSC | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 5XT082 | Student Ctr Small Projects-KSC | 715 | Non-Capitalizable Equipment | 0.00 | 0.00 | 0.00 |
| 5XT082 | Student Ctr Small Projects-KSC | 715000 | Non-Cap Equip-General | 0.00 | 0.00 | 0.00 |
| 5XT082 | Student Ctr Small Projects-KSC | 715010 | Non-Cap Equip-Furniture & Fixtures | 0.00 | 0.00 | 0.00 |
| 5XT082 | Student Ctr Small Projects-KSC | 715020 | Non-Cap Equip-under $5,000 | 0.00 | 0.00 | 0.00 |
| 5XT082 | Student Ctr Small Projects-KSC | 715025 | Non-Cap Equip-btwn $1,000 & $3,000 | 0.00 | 0.00 | 0.00 |
| 5XT082 | Student Ctr Small Projects-KSC | 715026 | Non-capital $3,000-$4,999 | 0.00 | 0.00 | 0.00 |
| 5XT082 | Student Ctr Small Projects-KSC | 716 | Maintenance and Rentals | 0.00 | 0.00 | 0.00 |
| 5XT082 | Student Ctr Small Projects-KSC | 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 |
| 5XT082 | Student Ctr Small Projects-KSC | 716031 | Maint. & Repairs - Flooring | 0.00 | 0.00 | 0.00 |
| 5XT082 | Student Ctr Small Projects-KSC | 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 |
| 5XT082 | Student Ctr Small Projects-KSC | 717000 | Consulting-General | 0.00 | 0.00 | 0.00 |
| 5XT082 | Student Ctr Small Projects-KSC | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 5XT082 | Student Ctr Small Projects-KSC | 71NC | Noncapital Construction | 0.00 | 0.00 | 0.00 |
| 5XT082 | Student Ctr Small Projects-KSC | 71NCS7 | NC Other Costs | 0.00 | 0.00 | 0.00 |
| 5XT082 | Student Ctr Small Projects-KSC | 740 | Capitalizable Plant and Equipment | 0.00 | 0.00 | 0.00 |
| 5XT082 | Student Ctr Small Projects-KSC | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |
| 5XT082 | Student Ctr Small Projects-KSC | 740400 | Construction | 0.00 | 0.00 | 0.00 |
| 5XT088 | Spaulding Renovations | 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 |
| 5XT088 | Spaulding Renovations | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 5XT088 | Spaulding Renovations | 715010 | Non-Cap Equip-Furniture & Fixtures | 0.00 | 0.00 | 0.00 |
| 5XT088 | Spaulding Renovations | 715020 | Non-Cap Equip-under $5,000 | 0.00 | 0.00 | 0.00 |
| 5XT088 | Spaulding Renovations | 715025 | Non-Cap Equip-btwn $1,000 & $3,000 | 0.00 | 0.00 | 0.00 |
| 5XT088 | Spaulding Renovations | 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 |
| 5XT088 | Spaulding Renovations | 716045 | Maint & Repairs-Fencing | 0.00 | 0.00 | 0.00 |
| 5XT088 | Spaulding Renovations | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 5XT088 | Spaulding Renovations | 71NC | Noncapital Construction | 0.00 | 0.00 | 0.00 |
| 5XT088 | Spaulding Renovations | 71NCS7 | NC Other Costs | 0.00 | 0.00 | 0.00 |
| 5XT088 | Spaulding Renovations | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |
| 5XT088 | Spaulding Renovations | 740045 | Cap Equipment-Audio/Visual | 0.00 | 0.00 | 0.00 |
| 5XT094 | Property Acquisition | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 5XT094 | Property Acquisition | 71CZ00 | Other Expenses-Deductions | 0.00 | 0.00 | 0.00 |
| 5XT094 | Property Acquisition | 71NCP1 | NC Pre-Design Planning | 0.00 | 0.00 | 0.00 |
| 5XT094 | Property Acquisition | 71NCS7 | NC Other Costs | 0.00 | 0.00 | 0.00 |
| 5XT094 | Property Acquisition | 740 | Capitalizable Plant and Equipment | 0.00 | 0.00 | 0.00 |
| 5XT094 | Property Acquisition | 7404 | Construction | 0.00 | 0.00 | 0.00 |
| 5XT094 | Property Acquisition | 7404A1 | Real Estate Purchase | 0.00 | 0.00 | 0.00 |
| 5XT094 | Property Acquisition | 7404P1 | Pre-Design Planning | 0.00 | 0.00 | 0.00 |
| 5XT094 | Property Acquisition | 7404S6 | Project Related Supplies | 0.00 | 0.00 | 0.00 |
| 5XT098 | Media Arts Building | 715020 | Non-Cap Equip-under $5,000 | 0.00 | 0.00 | 0.00 |
| 5XT098 | Media Arts Building | 716 | Maintenance and Rentals | 0.00 | 0.00 | 0.00 |
| 5XT098 | Media Arts Building | 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 |
| 5XT098 | Media Arts Building | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 5XT099 | Alumni Center - 232 Main Street | 71 | Support | 0.00 | 0.00 | 0.00 |
| 5XT099 | Alumni Center - 232 Main Street | 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 |
| 5XT099 | Alumni Center - 232 Main Street | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 5XT099 | Alumni Center - 232 Main Street | 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 |
| 5XT099 | Alumni Center - 232 Main Street | 716031 | Maint. & Repairs - Flooring | 0.00 | 0.00 | 0.00 |
| 5XT099 | Alumni Center - 232 Main Street | 716042 | Maint & Repairs-Glass | 0.00 | 0.00 | 0.00 |
| 5XT099 | Alumni Center - 232 Main Street | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 5XT099 | Alumni Center - 232 Main Street | 74 | Capitalizable Plant and Equipment | 0.00 | 0.00 | 0.00 |
| 5XT099 | Alumni Center - 232 Main Street | 740406 | Construct-Architect Fees | 0.00 | 0.00 | 0.00 |
| 5XT104 | Campus Signage | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 5XT104 | Campus Signage | 716 | Maintenance and Rentals | 0.00 | 0.00 | 0.00 |
| 5XT104 | Campus Signage | 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 |
| 5XT104 | Campus Signage | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 5XT104 | Campus Signage | 71B000 | Items Resale | 0.00 | 0.00 | 0.00 |
| 5XT104 | Campus Signage | 71NCF4 | NC Signage | 0.00 | 0.00 | 0.00 |
| 5XT104 | Campus Signage | 71NCS7 | NC Other Costs | 0.00 | 0.00 | 0.00 |

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| **B - Operating Expenses** | | | | | | |
| **070 - Operations and Maintenance** | | | | | | |
| 5XT105 | President's Residence | 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 |
| 5XT105 | President's Residence | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 5XT105 | President's Residence | 715020 | Non-Cap Equip-under $5,000 | 0.00 | 0.00 | 0.00 |
| 5XT105 | President's Residence | 715025 | Non-Cap Equip-btwn $1,000 & $3,000 | 0.00 | 0.00 | 0.00 |
| 5XT105 | President's Residence | 716 | Maintenance and Rentals | 0.00 | 0.00 | 0.00 |
| 5XT105 | President's Residence | 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 |
| 5XT105 | President's Residence | 716003 | Maint & Repairs-Carpentry | 0.00 | 0.00 | 0.00 |
| 5XT105 | President's Residence | 716006 | Maint & Repairs-Electrical | 0.00 | 0.00 | 0.00 |
| 5XT105 | President's Residence | 716012 | Maint & Repairs-Painting | 0.00 | 0.00 | 0.00 |
| 5XT105 | President's Residence | 716036 | Maint & Repairs-Preventative Maint | 0.00 | 0.00 | 0.00 |
| 5XT105 | President's Residence | 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 |
| 5XT105 | President's Residence | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 5XT105 | President's Residence | 71NC | Noncapital Construction | 0.00 | 0.00 | 0.00 |
| 5XT105 | President's Residence | 71NCF6 | NC Carpeting | 0.00 | 0.00 | 0.00 |
| 5XT105 | President's Residence | 71NCS7 | NC Other Costs | 0.00 | 0.00 | 0.00 |
| 5XT105 | President's Residence | 7404 | Construction | 0.00 | 0.00 | 0.00 |
| 5XT105 | President's Residence | 740446 | Construct-Hazardous Mat Abatement | 0.00 | 0.00 | 0.00 |
| 5XT105 | President's Residence | 7404F6 | Flooring/Carpeting | 0.00 | 0.00 | 0.00 |
| 5XT108 | Cable Plant Infrastructure | 71 | Support | 0.00 | 0.00 | 0.00 |
| 5XT108 | Cable Plant Infrastructure | 716 | Maintenance and Rentals | 0.00 | 0.00 | 0.00 |
| 5XT108 | Cable Plant Infrastructure | 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 |
| 5XT108 | Cable Plant Infrastructure | 716033 | Maint & Repairs-Mech & Elect | 0.00 | 0.00 | 0.00 |
| 5XT108 | Cable Plant Infrastructure | 71NC | Noncapital Construction | 0.00 | 0.00 | 0.00 |
| 5XT108 | Cable Plant Infrastructure | 740 | Capitalizable Plant and Equipment | 0.00 | 0.00 | 0.00 |
| 5XT108 | Cable Plant Infrastructure | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |
| 5XT108 | Cable Plant Infrastructure | 740075 | Cap Equipment - Wireless Networks | 0.00 | 0.00 | 0.00 |
| 5XT108 | Cable Plant Infrastructure | 7404 | Construction | 0.00 | 0.00 | 0.00 |
| 5XT109 | Net Connectivity & Transport Equip | 71 | Support | 0.00 | 0.00 | 0.00 |
| 5XT109 | Net Connectivity & Transport Equip | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 5XT109 | Net Connectivity & Transport Equip | 715 | Non-Capitalizable Equipment | 0.00 | 0.00 | 0.00 |
| 5XT109 | Net Connectivity & Transport Equip | 715000 | Non-Cap Equip-General | 0.00 | 0.00 | 0.00 |
| 5XT109 | Net Connectivity & Transport Equip | 715020 | Non-Cap Equip-under $5,000 | 0.00 | 0.00 | 0.00 |
| 5XT109 | Net Connectivity & Transport Equip | 715025 | Non-Cap Equip-btwn $1,000 & $3,000 | 0.00 | 0.00 | 0.00 |
| 5XT109 | Net Connectivity & Transport Equip | 715026 | Non-capital $3,000-$4,999 | 0.00 | 0.00 | 0.00 |
| 5XT109 | Net Connectivity & Transport Equip | 716 | Maintenance and Rentals | 0.00 | 0.00 | 0.00 |
| 5XT109 | Net Connectivity & Transport Equip | 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 |
| 5XT109 | Net Connectivity & Transport Equip | 716060 | Maint & Repairs-Computer Software | 0.00 | 0.00 | 0.00 |
| 5XT109 | Net Connectivity & Transport Equip | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 5XT109 | Net Connectivity & Transport Equip | 71NC | Noncapital Construction | 0.00 | 0.00 | 0.00 |
| 5XT109 | Net Connectivity & Transport Equip | 71NCS7 | NC Other Costs | 0.00 | 0.00 | 0.00 |
| 5XT109 | Net Connectivity & Transport Equip | 740 | Capitalizable Plant and Equipment | 0.00 | 0.00 | 0.00 |
| 5XT109 | Net Connectivity & Transport Equip | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |
| 5XT109 | Net Connectivity & Transport Equip | 740060 | Cap Equip- Telecom System | 0.00 | 0.00 | 0.00 |
| 5XT109 | Net Connectivity & Transport Equip | 740075 | Cap Equipment - Wireless Networks | 0.00 | 0.00 | 0.00 |
| 5XT109 | Net Connectivity & Transport Equip | 740400 | Construction | 0.00 | 0.00 | 0.00 |
| 5XT109 | Net Connectivity & Transport Equip | 7404S7 | Other Costs | 0.00 | 0.00 | 0.00 |
| 5XT110 | Voice Telephony Infrastructure | 71 | Support | 0.00 | 0.00 | 0.00 |
| 5XT110 | Voice Telephony Infrastructure | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 5XT110 | Voice Telephony Infrastructure | 711132 | Suppli-Software incl Site Lic&Maint | 0.00 | 0.00 | 0.00 |
| 5XT110 | Voice Telephony Infrastructure | 715000 | Non-Cap Equip-General | 0.00 | 0.00 | 0.00 |
| 5XT110 | Voice Telephony Infrastructure | 715025 | Non-Cap Equip-btwn $1,000 & $3,000 | 0.00 | 0.00 | 0.00 |
| 5XT110 | Voice Telephony Infrastructure | 715026 | Non-capital $3,000-$4,999 | 0.00 | 0.00 | 0.00 |
| 5XT110 | Voice Telephony Infrastructure | 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 |
| 5XT110 | Voice Telephony Infrastructure | 716060 | Maint & Repairs-Computer Software | 0.00 | 0.00 | 0.00 |
| 5XT110 | Voice Telephony Infrastructure | 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 |
| 5XT110 | Voice Telephony Infrastructure | 717000 | Consulting-General | 0.00 | 0.00 | 0.00 |
| 5XT110 | Voice Telephony Infrastructure | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 5XT110 | Voice Telephony Infrastructure | 719125 | Licenses/Professional Fees | 0.00 | 0.00 | 0.00 |
| 5XT110 | Voice Telephony Infrastructure | 74 | Capitalizable Plant and Equipment | 0.00 | 0.00 | 0.00 |
| 5XT110 | Voice Telephony Infrastructure | 740 | Capitalizable Plant and Equipment | 0.00 | 0.00 | 0.00 |
| 5XT110 | Voice Telephony Infrastructure | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |
| 5XT110 | Voice Telephony Infrastructure | 740060 | Cap Equip- Telecom System | 0.00 | 0.00 | 0.00 |
| 5XT110 | Voice Telephony Infrastructure | 7404 | Construction | 0.00 | 0.00 | 0.00 |
| 5XT111 | Net Services & Support Equipment | 71 | Support | 0.00 | 0.00 | 0.00 |
| 5XT111 | Net Services & Support Equipment | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |

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| **070 - Operations and Maintenance** | | | | | | |
| 5XT111 | Net Services & Support Equipment | 711132 | Suppli-Software incl Site Lic&Maint | 0.00 | 0.00 | 0.00 |
| 5XT111 | Net Services & Support Equipment | 715 | Non-Capitalizable Equipment | 0.00 | 0.00 | 0.00 |
| 5XT111 | Net Services & Support Equipment | 715000 | Non-Cap Equip-General | 0.00 | 0.00 | 6,380.27 |
| 5XT111 | Net Services & Support Equipment | 715005 | Non-Cap Equip-Computer Hardware | 0.00 | 0.00 | 0.00 |
| 5XT111 | Net Services & Support Equipment | 715020 | Non-Cap Equip-under $5,000 | 0.00 | 0.00 | 0.00 |
| 5XT111 | Net Services & Support Equipment | 715025 | Non-Cap Equip-btwn $1,000 & $3,000 | 0.00 | 0.00 | 0.00 |
| 5XT111 | Net Services & Support Equipment | 715026 | Non-capital $3,000-$4,999 | 0.00 | 0.00 | 0.00 |
| 5XT111 | Net Services & Support Equipment | 715035 | Non-Cap Equip-Computer Software | 0.00 | 0.00 | 0.00 |
| 5XT111 | Net Services & Support Equipment | 716 | Maintenance and Rentals | 0.00 | 0.00 | 0.00 |
| 5XT111 | Net Services & Support Equipment | 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 |
| 5XT111 | Net Services & Support Equipment | 716060 | Maint & Repairs-Computer Software | 0.00 | 0.00 | 0.00 |
| 5XT111 | Net Services & Support Equipment | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 5XT111 | Net Services & Support Equipment | 719125 | Licenses/Professional Fees | 0.00 | 0.00 | 0.00 |
| 5XT111 | Net Services & Support Equipment | 71NCS7 | NC Other Costs | 0.00 | 0.00 | 19,052.23 |
| 5XT111 | Net Services & Support Equipment | 74 | Capitalizable Plant and Equipment | 0.00 | 0.00 | 0.00 |
| 5XT111 | Net Services & Support Equipment | 740 | Capitalizable Plant and Equipment | 0.00 | 0.00 | 0.00 |
| 5XT111 | Net Services & Support Equipment | 740000 | Cap Equipment | 0.00 | 0.00 | 27,496.06 |
| 5XT111 | Net Services & Support Equipment | 7404S7 | Other Costs | 0.00 | 0.00 | 0.00 |
| 5XT113 | Deferred Maintenance Projects | 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 |
| 5XT113 | Deferred Maintenance Projects | 715026 | Non-capital $3,000-$4,999 | 0.00 | 0.00 | 0.00 |
| 5XT113 | Deferred Maintenance Projects | 716 | Maintenance and Rentals | 0.00 | 0.00 | 0.00 |
| 5XT113 | Deferred Maintenance Projects | 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 |
| 5XT113 | Deferred Maintenance Projects | 716003 | Maint & Repairs-Carpentry | 0.00 | 0.00 | 0.00 |
| 5XT113 | Deferred Maintenance Projects | 716006 | Maint & Repairs-Electrical | 0.00 | 0.00 | 0.00 |
| 5XT113 | Deferred Maintenance Projects | 716012 | Maint & Repairs-Painting | 0.00 | 0.00 | 0.00 |
| 5XT113 | Deferred Maintenance Projects | 716015 | Maint & Repairs-Plumbing | 0.00 | 0.00 | 0.00 |
| 5XT113 | Deferred Maintenance Projects | 716031 | Maint. & Repairs - Flooring | 0.00 | 0.00 | 0.00 |
| 5XT113 | Deferred Maintenance Projects | 716042 | Maint & Repairs-Glass | 0.00 | 0.00 | 0.00 |
| 5XT113 | Deferred Maintenance Projects | 716048 | Maint & Repairs-Fire & sec alarms | 0.00 | 0.00 | 0.00 |
| 5XT113 | Deferred Maintenance Projects | 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 |
| 5XT113 | Deferred Maintenance Projects | 717000 | Consulting-General | 0.00 | 0.00 | 0.00 |
| 5XT113 | Deferred Maintenance Projects | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 5XT113 | Deferred Maintenance Projects | 71NC | Noncapital Construction | 0.00 | 0.00 | 0.00 |
| 5XT113 | Deferred Maintenance Projects | 71NCC5 | NC Abatement of Hazardous Materials | 0.00 | 0.00 | 0.00 |
| 5XT113 | Deferred Maintenance Projects | 71NCF2 | NC Equipment under Facility Project | 0.00 | 0.00 | 0.00 |
| 5XT113 | Deferred Maintenance Projects | 71NCF6 | NC Carpeting | 0.00 | 0.00 | 0.00 |
| 5XT113 | Deferred Maintenance Projects | 71NCP5 | NC Direct Hire Consultants | 0.00 | 0.00 | 0.00 |
| 5XT113 | Deferred Maintenance Projects | 71NCS6 | NC Project Related Supplies | 0.00 | 0.00 | 0.00 |
| 5XT113 | Deferred Maintenance Projects | 71NCS7 | NC Other Costs | 0.00 | (330.00) | (330.00) |
| 5XT113 | Deferred Maintenance Projects | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |
| 5XT113 | Deferred Maintenance Projects | 7404 | Construction | 0.00 | 0.00 | 0.00 |
| 5XT113 | Deferred Maintenance Projects | 740400 | Construction | 0.00 | 0.00 | 0.00 |
| 5XT113 | Deferred Maintenance Projects | 7404F2 | Equipment under Facility Projects | 0.00 | 0.00 | 0.00 |
| 5XT113 | Deferred Maintenance Projects | 7404S6 | Project Related Supplies | 32,800.00 | 0.00 | 0.00 |
| 5XT113 | Deferred Maintenance Projects | 7404S7 | Other Costs | 0.00 | 0.00 | 0.00 |
| 5XT118 | Adams, Butterfield, Blake Space Stu | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 5XT118 | Adams, Butterfield, Blake Space Stu | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 5XT118 | Adams, Butterfield, Blake Space Stu | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 5XT118 | Adams, Butterfield, Blake Space Stu | 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 |
| 5XT118 | Adams, Butterfield, Blake Space Stu | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 5XT118 | Adams, Butterfield, Blake Space Stu | 716 | Maintenance and Rentals | 0.00 | 0.00 | 0.00 |
| 5XT118 | Adams, Butterfield, Blake Space Stu | 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 |
| 5XT118 | Adams, Butterfield, Blake Space Stu | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 5XT118 | Adams, Butterfield, Blake Space Stu | 71NC | Noncapital Construction | 0.00 | 0.00 | 0.00 |
| 5XT118 | Adams, Butterfield, Blake Space Stu | 71NCS6 | NC Project Related Supplies | 0.00 | 0.00 | 0.00 |
| 5XT118 | Adams, Butterfield, Blake Space Stu | 71NCS7 | NC Other Costs | 0.00 | 0.00 | 0.00 |
| 5XT118 | Adams, Butterfield, Blake Space Stu | 71NCU1 | NC General Contingency | 0.00 | 0.00 | 0.00 |
| 5XT118 | Adams, Butterfield, Blake Space Stu | 740 | Capitalizable Plant and Equipment | 0.00 | 0.00 | 0.00 |
| 5XT118 | Adams, Butterfield, Blake Space Stu | 740446 | Construct-Hazardous Mat Abatement | 0.00 | 0.00 | 0.00 |
| 5XT118 | Adams, Butterfield, Blake Space Stu | 7404P6 | Indust Hygienist Consultant Service | 0.00 | 0.00 | 0.00 |
| 5XT118 | Adams, Butterfield, Blake Space Stu | 7404S6 | Project Related Supplies | 0.00 | 0.00 | 0.00 |
| 5XT118 | Adams, Butterfield, Blake Space Stu | 7404S7 | Other Costs | 0.00 | 0.00 | 0.00 |
| 5XT119 | Campus Safety Relocation | 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 |
| 5XT119 | Campus Safety Relocation | 715025 | Non-Cap Equip-btwn $1,000 & $3,000 | 0.00 | 0.00 | 0.00 |
| 5XT119 | Campus Safety Relocation | 716 | Maintenance and Rentals | 0.00 | 0.00 | 0.00 |

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| **070 - Operations and Maintenance** | | | | | | |
| 5XT119 | Campus Safety Relocation | 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 |
| 5XT119 | Campus Safety Relocation | 717000 | Consulting-General | 0.00 | 0.00 | 0.00 |
| 5XT119 | Campus Safety Relocation | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 5XT119 | Campus Safety Relocation | 71NC | Noncapital Construction | 0.00 | 0.00 | 0.00 |
| 5XT119 | Campus Safety Relocation | 71NCC5 | NC Abatement of Hazardous Materials | 0.00 | 0.00 | 0.00 |
| 5XT119 | Campus Safety Relocation | 71NCP1 | NC Pre-Design Planning | 0.00 | 0.00 | 0.00 |
| 5XT119 | Campus Safety Relocation | 71NCP2 | NC AE Design Fee | 0.00 | 0.00 | 0.00 |
| 5XT119 | Campus Safety Relocation | 71NCS7 | NC Other Costs | 0.00 | 0.00 | 0.00 |
| 5XT119 | Campus Safety Relocation | 740 | Capitalizable Plant and Equipment | 0.00 | 0.00 | 0.00 |
| 5XT119 | Campus Safety Relocation | 7404S6 | Project Related Supplies | 0.00 | 0.00 | 0.00 |
| 5XT121 | Elliot Hall 2nd Floor Renovation | 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 |
| 5XT121 | Elliot Hall 2nd Floor Renovation | 716 | Maintenance and Rentals | 0.00 | 0.00 | 0.00 |
| 5XT121 | Elliot Hall 2nd Floor Renovation | 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 |
| 5XT121 | Elliot Hall 2nd Floor Renovation | 716031 | Maint. & Repairs - Flooring | 0.00 | 0.00 | 0.00 |
| 5XT121 | Elliot Hall 2nd Floor Renovation | 717000 | Consulting-General | 0.00 | 0.00 | 0.00 |
| 5XT121 | Elliot Hall 2nd Floor Renovation | 71NCS7 | NC Other Costs | 0.00 | 0.00 | 0.00 |
| 5XT121 | Elliot Hall 2nd Floor Renovation | 7404 | Construction | 0.00 | 0.00 | 0.00 |
| 5XT124 | Expo Center Feasibility Study | 717 | Professional Services | 0.00 | 0.00 | 0.00 |
| 5XT124 | Expo Center Feasibility Study | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 5XT124 | Expo Center Feasibility Study | 7191 | Membership Dues and Fees | 0.00 | 0.00 | 0.00 |
| 5XT124 | Expo Center Feasibility Study | 71CZ00 | Other Expenses-Deductions | 0.00 | 0.00 | 0.00 |
| 5XT125 | Hale Building Renovations | 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 |
| 5XT125 | Hale Building Renovations | 71NCP2 | NC AE Design Fee | 0.00 | 0.00 | 0.00 |
| 5XT127 | Bike Path | 716 | Maintenance and Rentals | 0.00 | 0.00 | 0.00 |
| 5XT127 | Bike Path | 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 |
| 5XT127 | Bike Path | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 5XT128 | Bookstore Renovations | 715000 | Non-Cap Equip-General | 0.00 | 0.00 | 0.00 |
| 5XT128 | Bookstore Renovations | 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 |
| 5XT128 | Bookstore Renovations | 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 |
| 5XT131 | Server Room Code Improvements | 716 | Maintenance and Rentals | 0.00 | 0.00 | 0.00 |
| 5XT131 | Server Room Code Improvements | 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 |
| 5XT131 | Server Room Code Improvements | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 5XT133 | Dining R&R Small Projects | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 5XT133 | Dining R&R Small Projects | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 5XT133 | Dining R&R Small Projects | 715000 | Non-Cap Equip-General | 0.00 | 0.00 | 0.00 |
| 5XT133 | Dining R&R Small Projects | 715010 | Non-Cap Equip-Furniture & Fixtures | 0.00 | 0.00 | 0.00 |
| 5XT133 | Dining R&R Small Projects | 715020 | Non-Cap Equip-under $5,000 | 0.00 | 0.00 | 0.00 |
| 5XT133 | Dining R&R Small Projects | 715025 | Non-Cap Equip-btwn $1,000 & $3,000 | 0.00 | 0.00 | 0.00 |
| 5XT133 | Dining R&R Small Projects | 715026 | Non-capital $3,000-$4,999 | 0.00 | 0.00 | 0.00 |
| 5XT133 | Dining R&R Small Projects | 715035 | Non-Cap Equip-Computer Software | 0.00 | 0.00 | 0.00 |
| 5XT133 | Dining R&R Small Projects | 716 | Maintenance and Rentals | 0.00 | 0.00 | 0.00 |
| 5XT133 | Dining R&R Small Projects | 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 |
| 5XT133 | Dining R&R Small Projects | 716008 | Maint & Repair - Topsoil & Mulch | 0.00 | 0.00 | 0.00 |
| 5XT133 | Dining R&R Small Projects | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 5XT133 | Dining R&R Small Projects | 71NC | Noncapital Construction | 0.00 | 0.00 | 0.00 |
| 5XT133 | Dining R&R Small Projects | 71NCF6 | NC Carpeting | 0.00 | 0.00 | 0.00 |
| 5XT133 | Dining R&R Small Projects | 71NCS7 | NC Other Costs | 0.00 | 0.00 | 0.00 |
| 5XT133 | Dining R&R Small Projects | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |
| 5XT133 | Dining R&R Small Projects | 7404 | Construction | 0.00 | 0.00 | 0.00 |
| 5XT133 | Dining R&R Small Projects | 740400 | Construction | 0.00 | 0.00 | 0.00 |
| 5XT133 | Dining R&R Small Projects | 7404F2 | Equipment under Facility Projects | 0.00 | 0.00 | 0.00 |
| 5XT133 | Dining R&R Small Projects | 7404F6 | Flooring/Carpeting | 0.00 | 0.00 | 0.00 |
| 5XT133 | Dining R&R Small Projects | 7404S6 | Project Related Supplies | 23,612.96 | 0.00 | 77,083.35 |
| 5XT134 | Huntress Hall Basement Classroom | 715020 | Non-Cap Equip-under $5,000 | 0.00 | 0.00 | 0.00 |
| 5XT134 | Huntress Hall Basement Classroom | 716 | Maintenance and Rentals | 0.00 | 0.00 | 0.00 |
| 5XT135 | Landscape Master Plan | 716 | Maintenance and Rentals | 0.00 | 0.00 | 0.00 |
| 5XT135 | Landscape Master Plan | 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 |
| 5XT135 | Landscape Master Plan | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 5XT135 | Landscape Master Plan | 71NCP5 | NC Direct Hire Consultants | 0.00 | 0.00 | 0.00 |
| 5XT135 | Landscape Master Plan | 71NCS7 | NC Other Costs | 0.00 | 0.00 | 0.00 |
| 5XT135 | Landscape Master Plan | 7404S6 | Project Related Supplies | 0.00 | 0.00 | 0.00 |
| 5XT135 | Landscape Master Plan | 7404S7 | Other Costs | 0.00 | 0.00 | 0.00 |
| 5XT136 | Ceramics Studio | 715020 | Non-Cap Equip-under $5,000 | 0.00 | 0.00 | 0.00 |
| 5XT136 | Ceramics Studio | 715025 | Non-Cap Equip-btwn $1,000 & $3,000 | 0.00 | 0.00 | 0.00 |
| 5XT136 | Ceramics Studio | 715026 | Non-capital $3,000-$4,999 | 0.00 | 0.00 | 0.00 |

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| 5XT136 | Ceramics Studio | 716 | Maintenance and Rentals | 0.00 | 0.00 | 0.00 |
| 5XT136 | Ceramics Studio | 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 |
| 5XT136 | Ceramics Studio | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 5XT136 | Ceramics Studio | 71B000 | Items Resale | 0.00 | 0.00 | 0.00 |
| 5XT136 | Ceramics Studio | 71NCS7 | NC Other Costs | 0.00 | 0.00 | 0.00 |
| 5XT139 | Wyman Way | 716 | Maintenance and Rentals | 0.00 | 0.00 | 0.00 |
| 5XT139 | Wyman Way | 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 |
| 5XT139 | Wyman Way | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 5XT141 | Lib Archives & Spec Collect Stacks | 716 | Maintenance and Rentals | 0.00 | 0.00 | 0.00 |
| 5XT141 | Lib Archives & Spec Collect Stacks | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 5XT144 | KSC LED Site Lighting | 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 |
| 5XT144 | KSC LED Site Lighting | 71NC | Noncapital Construction | 0.00 | 0.00 | 0.00 |
| 5XT144 | KSC LED Site Lighting | 71NCS7 | NC Other Costs | 0.00 | 0.00 | 0.00 |
| 5XT146 | Sci Ctr Greenhouse | 71NC | Noncapital Construction | 0.00 | 0.00 | 0.00 |
| 5XT146 | Sci Ctr Greenhouse | 7404S7 | Other Costs | 0.00 | 0.00 | 0.00 |
| 5XT147 | RLO Small Projects | 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 |
| 5XT147 | RLO Small Projects | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 5XT147 | RLO Small Projects | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 5XT147 | RLO Small Projects | 716000 | Maintenance & Repairs-General | 1,182.25 | 0.00 | 0.00 |
| 5XT147 | RLO Small Projects | 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 |
| 5XT147 | RLO Small Projects | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 5XT147 | RLO Small Projects | 71NC | Noncapital Construction | 0.00 | 0.00 | 0.00 |
| 5XT147 | RLO Small Projects | 71NCC5 | NC Abatement of Hazardous Materials | 0.00 | 0.00 | 0.00 |
| 5XT147 | RLO Small Projects | 71NCF6 | NC Carpeting | 47,909.00 | 2,796.00 | 2,796.00 |
| 5XT147 | RLO Small Projects | 71NCP1 | NC Pre-Design Planning | 0.00 | 0.00 | 0.00 |
| 5XT147 | RLO Small Projects | 71NCP2 | NC AE Design Fee | 0.00 | 0.00 | 0.00 |
| 5XT147 | RLO Small Projects | 71NCP5 | NC Direct Hire Consultants | 0.00 | 0.00 | 0.00 |
| 5XT147 | RLO Small Projects | 71NCS6 | NC Project Related Supplies | 0.00 | 0.00 | 0.00 |
| 5XT147 | RLO Small Projects | 71NCS7 | NC Other Costs | 195,746.68 | 161,142.87 | 216,882.95 |
| 5XT147 | RLO Small Projects | 7404 | Construction | 0.00 | 0.00 | 0.00 |
| 5XT147 | RLO Small Projects | 7404C3 | Secondary Construction | 0.00 | 0.00 | 0.00 |
| 5XT147 | RLO Small Projects | 7404C5 | Abatement of Hazardous Materials | 0.00 | 0.00 | 0.00 |
| 5XT147 | RLO Small Projects | 7404P2 | AE Design Fee | 0.00 | 0.00 | 0.00 |
| 5XT147 | RLO Small Projects | 7404P3 | AE Special Studies & Extra Service | 0.00 | 0.00 | 0.00 |
| 5XT147 | RLO Small Projects | 7404S6 | Project Related Supplies | 335,405.00 | 0.00 | 0.00 |
| 5XT147 | RLO Small Projects | 7404S7 | Other Costs | 0.00 | 0.00 | 0.00 |
| 5XT147 | RLO Small Projects | 780Z25 | Other Utilities-Landfill Fees | 0.00 | 0.00 | 0.00 |
| 5XT148 | KSC E&G Small Projects | 711000 | Purchasing Cards | 0.00 | 0.00 | 1,286.55 |
| 5XT148 | KSC E&G Small Projects | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 5XT148 | KSC E&G Small Projects | 715000 | Non-Cap Equip-General | 0.00 | 0.00 | 0.00 |
| 5XT148 | KSC E&G Small Projects | 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 |
| 5XT148 | KSC E&G Small Projects | 716045 | Maint & Repairs-Fencing | 0.00 | 0.00 | 0.00 |
| 5XT148 | KSC E&G Small Projects | 717200 | Other Professional Services-General | 0.00 | 1,300.00 | 1,300.00 |
| 5XT148 | KSC E&G Small Projects | 71NC | Noncapital Construction | 0.00 | 0.00 | 0.00 |
| 5XT148 | KSC E&G Small Projects | 71NCC5 | NC Abatement of Hazardous Materials | 0.00 | 100.00 | 100.00 |
| 5XT148 | KSC E&G Small Projects | 71NCF1 | NC Furniture and Furnishings | 0.00 | 0.00 | 0.00 |
| 5XT148 | KSC E&G Small Projects | 71NCF6 | NC Carpeting | 3,741.00 | 0.00 | 12,110.00 |
| 5XT148 | KSC E&G Small Projects | 71NCP1 | NC Pre-Design Planning | 0.00 | 0.00 | 0.00 |
| 5XT148 | KSC E&G Small Projects | 71NCP2 | NC AE Design Fee | 0.00 | 0.00 | 0.00 |
| 5XT148 | KSC E&G Small Projects | 71NCP5 | NC Direct Hire Consultants | 0.00 | 0.00 | 11,550.00 |
| 5XT148 | KSC E&G Small Projects | 71NCS7 | NC Other Costs | 148,254.42 | 157,233.37 | 318,871.50 |
| 5XT148 | KSC E&G Small Projects | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |
| 5XT148 | KSC E&G Small Projects | 7404 | Construction | 0.00 | 0.00 | 0.00 |
| 5XT148 | KSC E&G Small Projects | 7404C1 | Construction- Primary | 0.00 | 122,000.00 | 138,000.00 |
| 5XT148 | KSC E&G Small Projects | 7404C5 | Abatement of Hazardous Materials | 0.00 | 0.00 | 0.00 |
| 5XT148 | KSC E&G Small Projects | 7404P2 | AE Design Fee | 0.00 | 0.00 | 0.00 |
| 5XT148 | KSC E&G Small Projects | 7404S6 | Project Related Supplies | 69,662.99 | 0.00 | 0.00 |
| 5XT148 | KSC E&G Small Projects | 7404S7 | Other Costs | 0.00 | 0.00 | 0.00 |
| 5XT152 | Energy Submetering Project | 71NCP5 | NC Direct Hire Consultants | 0.00 | 0.00 | 0.00 |
| 5XT152 | Energy Submetering Project | 71NCS6 | NC Project Related Supplies | 0.00 | 0.00 | 0.00 |
| 5XT152 | Energy Submetering Project | 71NCS7 | NC Other Costs | 0.00 | 0.00 | 0.00 |
| 5XT152 | Energy Submetering Project | 740 | Capitalizable Plant and Equipment | 0.00 | 0.00 | 0.00 |
| 5XT153 | Mason Library Athenaeum | 71NCS7 | NC Other Costs | 0.00 | 0.00 | 0.00 |
| 5XT153 | Mason Library Athenaeum | 740 | Capitalizable Plant and Equipment | 0.00 | 0.00 | 0.00 |
| 5XT153 | Mason Library Athenaeum | 7404S6 | Project Related Supplies | 0.00 | 0.00 | 0.00 |

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| 5XT154 | Redfern NASM Project | 71NCP5 | NC Direct Hire Consultants | 0.00 | 0.00 | 0.00 |
| 5XT154 | Redfern NASM Project | 71NCS7 | NC Other Costs | 0.00 | 0.00 | 0.00 |
| 5XT154 | Redfern NASM Project | 740 | Capitalizable Plant and Equipment | 0.00 | 0.00 | 0.00 |
| 5XT154 | Redfern NASM Project | 7404S6 | Project Related Supplies | 0.00 | 0.00 | 0.00 |
| 5XT156 | Master Plan Update FY13 | 713005 | Printing & Copying-Campus | 0.00 | 0.00 | 0.00 |
| 5XT156 | Master Plan Update FY13 | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 5XT156 | Master Plan Update FY13 | 740 | Capitalizable Plant and Equipment | 0.00 | 0.00 | 0.00 |
| 5XT156 | Master Plan Update FY13 | 7404 | Construction | 0.00 | 0.00 | 0.00 |
| 5XT156 | Master Plan Update FY13 | 7404P3 | AE Special Studies & Extra Service | 0.00 | 0.00 | 0.00 |
| 5XT157 | Mason Library Projects | 715010 | Non-Cap Equip-Furniture & Fixtures | 0.00 | 0.00 | 0.00 |
| 5XT157 | Mason Library Projects | 715025 | Non-Cap Equip-btwn $1,000 & $3,000 | 0.00 | 0.00 | 0.00 |
| 5XT157 | Mason Library Projects | 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 |
| 5XT157 | Mason Library Projects | 71NC | Noncapital Construction | 0.00 | 0.00 | 0.00 |
| 5XT157 | Mason Library Projects | 71NCS7 | NC Other Costs | 0.00 | 0.00 | 0.00 |
| 5XT157 | Mason Library Projects | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |
| 5XT158 | Nursing Lab and Sim Spaces | 715000 | Non-Cap Equip-General | 0.00 | 0.00 | 0.00 |
| 5XT158 | Nursing Lab and Sim Spaces | 715010 | Non-Cap Equip-Furniture & Fixtures | 0.00 | 0.00 | 0.00 |
| 5XT158 | Nursing Lab and Sim Spaces | 71NCF2 | NC Equipment under Facility Project | 0.00 | 0.00 | 0.00 |
| 5XT158 | Nursing Lab and Sim Spaces | 71NCP2 | NC AE Design Fee | 0.00 | 0.00 | 0.00 |
| 5XT158 | Nursing Lab and Sim Spaces | 71NCS7 | NC Other Costs | 0.00 | 0.00 | 0.00 |
| 5XT158 | Nursing Lab and Sim Spaces | 740 | Capitalizable Plant and Equipment | 0.00 | 0.00 | 0.00 |
| 5XT158 | Nursing Lab and Sim Spaces | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |
| 5XT158 | Nursing Lab and Sim Spaces | 7404C1 | Construction- Primary | 0.00 | 0.00 | 0.00 |
| 5XT158 | Nursing Lab and Sim Spaces | 7404C5 | Abatement of Hazardous Materials | 0.00 | 0.00 | 0.00 |
| 5XT158 | Nursing Lab and Sim Spaces | 7404F1 | Furniture and Furnishings | 0.00 | 0.00 | 0.00 |
| 5XT158 | Nursing Lab and Sim Spaces | 7404F4 | Signage | 0.00 | 0.00 | 0.00 |
| 5XT158 | Nursing Lab and Sim Spaces | 7404P2 | AE Design Fee | 0.00 | 0.00 | 0.00 |
| 5XT158 | Nursing Lab and Sim Spaces | 7404P9 | Quality Control Inspect & Testing | 0.00 | 0.00 | 0.00 |
| 5XT158 | Nursing Lab and Sim Spaces | 7404S6 | Project Related Supplies | 0.00 | 0.00 | 0.00 |
| 5XT158 | Nursing Lab and Sim Spaces | 7404S7 | Other Costs | 0.00 | 0.00 | 0.00 |
| 5XT158 | Nursing Lab and Sim Spaces | 7600A0 | Internal Revenue-Sales & Services | 0.00 | 0.00 | 0.00 |
| 5XT160 | TDS A&P Lab | 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 |
| 5XT160 | TDS A&P Lab | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 5XT160 | TDS A&P Lab | 715000 | Non-Cap Equip-General | 0.00 | 0.00 | 0.00 |
| 5XT160 | TDS A&P Lab | 715010 | Non-Cap Equip-Furniture & Fixtures | 0.00 | 0.00 | 0.00 |
| 5XT160 | TDS A&P Lab | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 5XT160 | TDS A&P Lab | 71NC | Noncapital Construction | 0.00 | 0.00 | 0.00 |
| 5XT160 | TDS A&P Lab | 71NCS7 | NC Other Costs | 0.00 | 0.00 | 0.00 |
| 5XT160 | TDS A&P Lab | 740 | Capitalizable Plant and Equipment | 0.00 | 0.00 | 0.00 |
| 5XT160 | TDS A&P Lab | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |
| 5XT160 | TDS A&P Lab | 7404F1 | Furniture and Furnishings | 0.00 | 0.00 | 0.00 |
| 5XT160 | TDS A&P Lab | 7404S6 | Project Related Supplies | 0.00 | 0.00 | 0.00 |
| 5XT161 | Oil Tank Replacement | 71NCS7 | NC Other Costs | 0.00 | 0.00 | 0.00 |
| 5XT161 | Oil Tank Replacement | 740 | Capitalizable Plant and Equipment | 0.00 | 0.00 | 0.00 |
| 5XT161 | Oil Tank Replacement | 740418 | Construct-Contractor | 0.00 | 0.00 | 0.00 |
| 5XT161 | Oil Tank Replacement | 7404C5 | Abatement of Hazardous Materials | 0.00 | 0.00 | 0.00 |
| 5XT161 | Oil Tank Replacement | 7404P1 | Pre-Design Planning | 0.00 | 0.00 | 0.00 |
| 5XT161 | Oil Tank Replacement | 7404P2 | AE Design Fee | 0.00 | 0.00 | 0.00 |
| 5XT161 | Oil Tank Replacement | 7404P7 | Site Survey | 0.00 | 0.00 | 0.00 |
| 5XT161 | Oil Tank Replacement | 7404S6 | Project Related Supplies | 0.00 | 0.00 | 0.00 |
| 5XT161 | Oil Tank Replacement | 7404S7 | Other Costs | 0.00 | 0.00 | 0.00 |
| 5XT162 | Access Control Project | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 5XT162 | Access Control Project | 710310 | Workshop Registration Fees | 0.00 | 0.00 | 0.00 |
| 5XT162 | Access Control Project | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 5XT162 | Access Control Project | 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 |
| 5XT162 | Access Control Project | 716060 | Maint & Repairs-Computer Software | 0.00 | 0.00 | 0.00 |
| 5XT162 | Access Control Project | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 5XT162 | Access Control Project | 71NCS7 | NC Other Costs | 0.00 | 0.00 | 0.00 |
| 5XT162 | Access Control Project | 740 | Capitalizable Plant and Equipment | 0.00 | 0.00 | 0.00 |
| 5XT162 | Access Control Project | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |
| 5XT162 | Access Control Project | 7404 | Construction | 0.00 | 0.00 | 0.00 |
| 5XT162 | Access Control Project | 7404S7 | Other Costs | 0.00 | 0.00 | 0.00 |
| 5XT164 | Joslin Hall | 71NCP2 | NC AE Design Fee | 0.00 | 0.00 | 0.00 |
| 5XT164 | Joslin Hall | 71NCS7 | NC Other Costs | 0.00 | 0.00 | 0.00 |
| 5XT164 | Joslin Hall | 740 | Capitalizable Plant and Equipment | 0.00 | 0.00 | 0.00 |

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| 5XT164 | Joslin Hall | 7404 | Construction | 0.00 | 0.00 | 0.00 |
| 5XT165 | Elliot Hall 1st Floor | 71NC | Noncapital Construction | 0.00 | 0.00 | 0.00 |
| 5XT165 | Elliot Hall 1st Floor | 7404 | Construction | 0.00 | 0.00 | 0.00 |
| 5XT165 | Elliot Hall 1st Floor | 7404C5 | Abatement of Hazardous Materials | 0.00 | 0.00 | 0.00 |
| 5XT165 | Elliot Hall 1st Floor | 7404S6 | Project Related Supplies | 0.00 | 0.00 | 0.00 |
| 5XT167 | Mason Library Steps | 740 | Capitalizable Plant and Equipment | 0.00 | 0.00 | 0.00 |
| 5XT167 | Mason Library Steps | 7404 | Construction | 0.00 | 0.00 | 0.00 |
| 5XT167 | Mason Library Steps | 7404S6 | Project Related Supplies | 0.00 | 0.00 | 0.00 |
| 5XT168 | Redfern Exterior Stairs | 71NCS7 | NC Other Costs | 0.00 | 0.00 | 0.00 |
| 5XT168 | Redfern Exterior Stairs | 740 | Capitalizable Plant and Equipment | 0.00 | 0.00 | 0.00 |
| 5XT168 | Redfern Exterior Stairs | 7404S6 | Project Related Supplies | 0.00 | 0.00 | 0.00 |
| 5XT169 | Redfern Life Safety Improvements | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 5XT169 | Redfern Life Safety Improvements | 740 | Capitalizable Plant and Equipment | 0.00 | 0.00 | 0.00 |
| 5XT169 | Redfern Life Safety Improvements | 7404S7 | Other Costs | 0.00 | 0.00 | 0.00 |
| 5XT170 | Electric Substation Fence | 71NCS7 | NC Other Costs | 0.00 | 0.00 | 0.00 |
| 5XT170 | Electric Substation Fence | 740 | Capitalizable Plant and Equipment | 0.00 | 0.00 | 0.00 |
| 5XT171 | Classroom Improvements | 71NC | Noncapital Construction | 0.00 | 0.00 | 0.00 |
| 5XT171 | Classroom Improvements | 71NCC5 | NC Abatement of Hazardous Materials | 0.00 | 0.00 | 0.00 |
| 5XT171 | Classroom Improvements | 71NCF1 | NC Furniture and Furnishings | 0.00 | 0.00 | 0.00 |
| 5XT171 | Classroom Improvements | 71NCF6 | NC Carpeting | 0.00 | 0.00 | 0.00 |
| 5XT171 | Classroom Improvements | 71NCS7 | NC Other Costs | 0.00 | 0.00 | 0.00 |
| 5XT172 | MAC Roof | 7404 | Construction | 0.00 | 0.00 | 0.00 |
| 5XT172 | MAC Roof | 7404P2 | AE Design Fee | 0.00 | 0.00 | 0.00 |
| 5XT172 | MAC Roof | 7404S6 | Project Related Supplies | 0.00 | 0.00 | 0.00 |
| 5XT173 | Space Alloc, Adapt, Renewal Comm | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 5XT173 | Space Alloc, Adapt, Renewal Comm | 71NC | Noncapital Construction | 0.00 | 0.00 | 0.00 |
| 5XT173 | Space Alloc, Adapt, Renewal Comm | 71NCF1 | NC Furniture and Furnishings | 0.00 | 0.00 | 0.00 |
| 5XT173 | Space Alloc, Adapt, Renewal Comm | 71NCF6 | NC Carpeting | 0.00 | 0.00 | 0.00 |
| 5XT173 | Space Alloc, Adapt, Renewal Comm | 71NCS7 | NC Other Costs | 0.00 | 0.00 | 0.00 |
| 5XT173 | Space Alloc, Adapt, Renewal Comm | 7404 | Construction | 0.00 | 0.00 | 0.00 |
| 5XT173 | Space Alloc, Adapt, Renewal Comm | 7404P1 | Pre-Design Planning | 0.00 | 0.00 | 0.00 |
| 5XT173 | Space Alloc, Adapt, Renewal Comm | 7404S6 | Project Related Supplies | 0.00 | 0.00 | 0.00 |
| 5XT174 | Thorne Roof | 7404 | Construction | 0.00 | 0.00 | 0.00 |
| 5XT174 | Thorne Roof | 7404S6 | Project Related Supplies | 0.00 | 0.00 | 0.00 |
| 5XT176 | Steam Line Replacement | 71NCS7 | NC Other Costs | 0.00 | 12,098.30 | 12,098.30 |
| 5XT176 | Steam Line Replacement | 740000 | Cap Equipment | 0.00 | 823.24 | 0.00 |
| 5XT176 | Steam Line Replacement | 7404 | Construction | 0.00 | 0.00 | 0.00 |
| 5XT176 | Steam Line Replacement | 740400 | Construction | 0.00 | 32,386.06 | 35,386.06 |
| 5XT176 | Steam Line Replacement | 7404S6 | Project Related Supplies | 85,454.68 | (22,653.80) | 101,702.28 |
| 5XT177 | Spaulding Pool Ventilation | 7404 | Construction | 0.00 | 0.00 | 0.00 |
| 5XT177 | Spaulding Pool Ventilation | 7404S6 | Project Related Supplies | 38,805.00 | 0.00 | 17,800.00 |
| ***Total Operations and Maintenance | | | | 1,961,894.88 | 2,172,450.69 | 4,243,937.50 |
| **080 - Student Financial Aid** | | | | | | |
| 55C057 | CS-CWS 07/08 - 06/09 | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 55C061 | CS-Aspire 09/09 - 08/10 | 61 | Salaries and Wages | 0.00 | 0.00 | 0.00 |
| 55C061 | CS-Aspire 09/09 - 08/10 | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 55C061 | CS-Aspire 09/09 - 08/10 | 615F1R | Retro PAT | 0.00 | 0.00 | 0.00 |
| 55C061 | CS-Aspire 09/09 - 08/10 | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 55C061 | CS-Aspire 09/09 - 08/10 | 61SNHO | Student Labor - Overtime | 0.00 | 0.00 | 0.00 |
| 55C061 | CS-Aspire 09/09 - 08/10 | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 55C061 | CS-Aspire 09/09 - 08/10 | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 55C061 | CS-Aspire 09/09 - 08/10 | 65 | Fringe Benefits | 0.00 | 0.00 | 0.00 |
| 55C061 | CS-Aspire 09/09 - 08/10 | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 55C061 | CS-Aspire 09/09 - 08/10 | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 55C069 | CS-CWS 7/09 - 6/10 | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 584016 | Job Locator 02 | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 584016 | Job Locator 02 | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 584086 | Job Locator 7/09 - 6/10 | 61 | Salaries and Wages | 0.00 | 0.00 | 0.00 |
| 584086 | Job Locator 7/09 - 6/10 | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 584086 | Job Locator 7/09 - 6/10 | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 584086 | Job Locator 7/09 - 6/10 | 65 | Fringe Benefits | 0.00 | 0.00 | 0.00 |
| 584086 | Job Locator 7/09 - 6/10 | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 584086 | Job Locator 7/09 - 6/10 | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 584087 | NH Reads 7/09 - 6/10 | 61 | Salaries and Wages | 0.00 | 0.00 | 0.00 |

| 5K - Keene State College | | | | 2020 YTD Activity | 2019 YTD Activity | 2019 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **080 - Student Financial Aid** | | | | | | |
| 584087 | NH Reads 7/09 - 6/10 | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 584107 | Job Locator 07-11 to 06-12 | 61 | Salaries and Wages | 0.00 | 0.00 | 0.00 |
| 584107 | Job Locator 07-11 to 06-12 | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 584107 | Job Locator 07-11 to 06-12 | 65 | Fringe Benefits | 0.00 | 0.00 | 0.00 |
| 584107 | Job Locator 07-11 to 06-12 | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 5GE217 | Class of '39 Intl Educ Fund | 710D20 | Domestic Travel NH - Hotel/Lodging | 0.00 | 0.00 | 681.03 |
| 5GE217 | Class of '39 Intl Educ Fund | 710N10 | Nonemployee/Student Travel -Airfare | 0.00 | 0.00 | 1,342.81 |
| 5GE217 | Class of '39 Intl Educ Fund | 717200 | Other Professional Services-General | 650.00 | 0.00 | 1,775.00 |
| 5GE217 | Class of '39 Intl Educ Fund | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 61.62 |
| 5GE217 | Class of '39 Intl Educ Fund | 719015 | Business Meals-Recruiting Meals | 500.00 | 0.00 | 0.00 |
| 5GE243 | Student Emergency Assistance Fund | 711100 | Supplies-General | 40.00 | 0.00 | 0.00 |
| 5GE261 | Hildebrandt Holocaust Payout | 71C000 | Awards to Non-Employee-Students | 0.00 | 0.00 | 0.00 |
| 5LD001 | KSC Perkins Student Loan Fund | 71C205 | Loan Funds-P&I Cancl-Teaching | 900.00 | 540.00 | 3,420.00 |
| 5LD001 | KSC Perkins Student Loan Fund | 71C225 | Loan Funds-P&I Cancl-Law Enfrcmnt | 775.74 | 0.00 | 1,080.00 |
| 5LD001 | KSC Perkins Student Loan Fund | 71C230 | Loan Funds-P&I Cancl-Death | 0.00 | 0.00 | 0.00 |
| 5LD001 | KSC Perkins Student Loan Fund | 71C235 | Loan Funds-P&I Cancl-Disability | 0.00 | 0.00 | 0.00 |
| 5LD001 | KSC Perkins Student Loan Fund | 71C245 | Loan Funds-P&I Cancl-Assigned | 0.00 | 7,555.96 | 9,881.96 |
| 5LD001 | KSC Perkins Student Loan Fund | 71C250 | Loan Funds-Collection Costs | 0.00 | 5,466.78 | 23,250.00 |
| 5LD001 | KSC Perkins Student Loan Fund | 71C255 | Loan Funds-Prov for Doubtful Accts | 0.00 | 0.00 | 14,000.00 |
| 5LD001 | KSC Perkins Student Loan Fund | 71C260 | Loan Funds-Administrative Charges | 0.00 | 0.00 | 0.00 |
| 5LD001 | KSC Perkins Student Loan Fund | 71C261 | Loan Funds-Federal Liab Adj | 0.00 | 0.00 | 668,087.55 |
| 5LD001 | KSC Perkins Student Loan Fund | 71C290 | Loan Funds-Other Deductions | 18.31 | 9.89 | 17.42 |
| 5LD001 | KSC Perkins Student Loan Fund | 71C291 | Repayment of FCC | 0.00 | 0.00 | 0.00 |
| 5LD022 | Tuition Loan Fund II - KSC | 71C250 | Loan Funds-Collection Costs | 0.00 | 0.00 | 0.00 |
| 5LD022 | Tuition Loan Fund II - KSC | 71C255 | Loan Funds-Prov for Doubtful Accts | 0.00 | 0.00 | 14,000.00 |
| 5LD022 | Tuition Loan Fund II - KSC | 71C260 | Loan Funds-Administrative Charges | 0.00 | 0.00 | 8,765.28 |
| 5LD022 | Tuition Loan Fund II - KSC | 71C305 | Bad Debt Write Off | 0.00 | 0.00 | 0.00 |
| ***Total Student Financial Aid | | | | 2,884.05 | 13,572.63 | 746,362.67 |
| **120 - Auxiliary Services** | | | | | | |
| 54ZADJ | KSC P1 Adjustments | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 5A0ADJ | KSC Auxiliary Adjustments | 740099 | Capitalized Equipment Adjustment | 0.00 | (67,918.47) | (34,566.38) |
| 5AA101 | SPUR | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 5AA101 | SPUR | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 5AA101 | SPUR | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 5AA101 | SPUR | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 5AA101 | SPUR | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 5AA101 | SPUR | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 5AA101 | SPUR | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 5AA101 | SPUR | 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 |
| 5AA101 | SPUR | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 5AA101 | SPUR | 719005 | Business Meals-Group or Class Meals | 0.00 | 0.00 | 0.00 |
| 5AA101 | SPUR | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 |
| 5AA101 | SPUR | 722205 | Participant Sup-Stipends | 0.00 | 0.00 | 0.00 |
| 5AA102 | Continuing Ed-OSHA | 611BST | Summer Salary AY Fac-Teaching | 51,487.45 | 54,729.45 | 92,742.05 |
| 5AA102 | Continuing Ed-OSHA | 611BXM | Supplemental-Other-Misc | 57,432.85 | 69,590.00 | 224,548.21 |
| 5AA102 | Continuing Ed-OSHA | 615F14 | PAT - Dir/Super Assoc NEA (KSC) | 28,515.36 | 29,856.89 | 70,570.34 |
| 5AA102 | Continuing Ed-OSHA | 617BHO | Operating Staff-Overtime | 4,961.71 | 4,784.22 | 12,499.48 |
| 5AA102 | Continuing Ed-OSHA | 617BLG | Operating Staff-Longevity | 778.89 | 758.15 | 1,980.64 |
| 5AA102 | Continuing Ed-OSHA | 617F15 | Op Staff-Admin Staff Assoc NEA(KSC) | 27,690.00 | 27,169.73 | 70,666.58 |
| 5AA102 | Continuing Ed-OSHA | 61CBHO | Part Time - Overtime | 0.00 | 0.00 | 0.00 |
| 5AA102 | Continuing Ed-OSHA | 61CPHX | Part Time Hourly | 11,834.10 | 0.00 | 1,768.32 |
| 5AA102 | Continuing Ed-OSHA | 61DBHO | Full Time Temp - Overtime | 0.00 | 0.00 | 2.39 |
| 5AA102 | Continuing Ed-OSHA | 61DTHX | Full Time Temp - Hourly | 0.00 | 11,727.42 | 31,486.40 |
| 5AA102 | Continuing Ed-OSHA | 61JBHX | Casual - Hourly | 5,938.55 | 4,044.60 | 8,933.40 |
| 5AA102 | Continuing Ed-OSHA | 65YB10 | Base Benefit Distr (fica) | 10,130.35 | 11,248.11 | 28,619.37 |
| 5AA102 | Continuing Ed-OSHA | 65YF10 | Full Fringe Benefit Distr Expe | 22,763.24 | 22,525.51 | 55,788.61 |
| 5AA102 | Continuing Ed-OSHA | 65YP10 | Nonstatus Benefit Distr (Fica) | 994.06 | 0.00 | 148.53 |
| 5AA102 | Continuing Ed-OSHA | 65YT10 | FT Temp Benefit Distr | 0.00 | 985.09 | 2,644.85 |
| 5AA102 | Continuing Ed-OSHA | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 5AA102 | Continuing Ed-OSHA | 710000 | In-State Travel | 0.00 | 2,866.60 | 2,866.60 |
| 5AA102 | Continuing Ed-OSHA | 710100 | Out-of-State Travel | 553.32 | 9,093.33 | 9,093.33 |
| 5AA102 | Continuing Ed-OSHA | 710300 | Conference Registration Fees | 250.00 | 0.00 | 16,861.60 |
| 5AA102 | Continuing Ed-OSHA | 710310 | Workshop Registration Fees | 0.00 | 0.00 | 0.00 |
| 5AA102 | Continuing Ed-OSHA | 710D15 | Domestic Travel NH - Oth Trans Cost | 1,525.73 | 503.06 | 4,343.96 |

| 5K - Keene State College | | | | 2020 YTD Activity | 2019 YTD Activity | 2019 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **120 - Auxiliary Services** | | | | | | |
| 5AA102 | Continuing Ed-OSHA | 710D20 | Domestic Travel NH - Hotel/Lodging | 4,759.62 | 2,710.84 | 12,950.86 |
| 5AA102 | Continuing Ed-OSHA | 710D30 | Domestic Travel NH - Meals/Incidtls | 1,850.51 | 345.00 | 4,692.00 |
| 5AA102 | Continuing Ed-OSHA | 710D51 | Domestic Trvl Non-NH -Workshop/Conf | 0.00 | 0.00 | 106.56 |
| 5AA102 | Continuing Ed-OSHA | 710D60 | Domestic Travel Non-NH - Airfare | 2,328.38 | 3,873.99 | 12,060.18 |
| 5AA102 | Continuing Ed-OSHA | 710D65 | Domestic Trvl Non-NH - Other Transp | 7,854.89 | 4,192.56 | 15,690.59 |
| 5AA102 | Continuing Ed-OSHA | 710D70 | Domestic Trvl Non-NH Hotel/Lodging | 12,454.32 | 2,961.11 | 16,134.58 |
| 5AA102 | Continuing Ed-OSHA | 710D80 | Domestic Trvl Non-NH Meals/Incidtls | 6,523.47 | 2,103.90 | 9,100.96 |
| 5AA102 | Continuing Ed-OSHA | 711 | Supplies | 0.00 | 0.00 | 0.00 |
| 5AA102 | Continuing Ed-OSHA | 711000 | Purchasing Cards | 0.00 | 191.95 | 191.95 |
| 5AA102 | Continuing Ed-OSHA | 711100 | Supplies-General | 9,877.27 | 6,854.24 | 15,836.23 |
| 5AA102 | Continuing Ed-OSHA | 711104 | Supplies-From Bookstore | 757.40 | 0.00 | 0.00 |
| 5AA102 | Continuing Ed-OSHA | 711106 | Uniforms and Safety Shoes | 0.00 | 0.00 | 1,190.16 |
| 5AA102 | Continuing Ed-OSHA | 711108 | Supplies-Subscription,Newspaper,Mag | 0.00 | 0.00 | 0.00 |
| 5AA102 | Continuing Ed-OSHA | 711112 | Supplies-Costumes & Makeup | 0.00 | 0.00 | 956.90 |
| 5AA102 | Continuing Ed-OSHA | 711124 | Supplies-Instructional & Program | 1,739.90 | 2,240.90 | 3,712.80 |
| 5AA102 | Continuing Ed-OSHA | 711134 | Supplies-Employee Awards | 0.00 | 0.00 | 0.00 |
| 5AA102 | Continuing Ed-OSHA | 711146 | Supplies-Laboratory | 0.00 | 0.00 | 0.00 |
| 5AA102 | Continuing Ed-OSHA | 711154 | Supplies-Computer Peripherals | 825.00 | 0.00 | 730.00 |
| 5AA102 | Continuing Ed-OSHA | 711160 | Supplies-Books | 14,524.78 | 8,156.98 | 26,750.52 |
| 5AA102 | Continuing Ed-OSHA | 711184 | Supplies - Promotion - Cultivation | 0.00 | 0.00 | 0.00 |
| 5AA102 | Continuing Ed-OSHA | 713 | Printing and Copying | 0.00 | 0.00 | 0.00 |
| 5AA102 | Continuing Ed-OSHA | 713000 | Printing & Copying-General | 209.15 | 157.94 | 1,941.85 |
| 5AA102 | Continuing Ed-OSHA | 713005 | Printing & Copying-Campus | 0.00 | 419.39 | 0.00 |
| 5AA102 | Continuing Ed-OSHA | 713015 | Printing & Copying-Departmental | 14,027.04 | 3,556.69 | 17,784.66 |
| 5AA102 | Continuing Ed-OSHA | 713030 | Printing & Copying-Off Campus | 8,568.49 | 14,263.01 | 28,405.87 |
| 5AA102 | Continuing Ed-OSHA | 714 | Postage | 0.00 | 0.00 | 0.00 |
| 5AA102 | Continuing Ed-OSHA | 714000 | Postage-General | 0.00 | 1,504.47 | 2,581.16 |
| 5AA102 | Continuing Ed-OSHA | 714005 | Postage-Campus Mail Services | 0.00 | 2,138.11 | 2,138.11 |
| 5AA102 | Continuing Ed-OSHA | 714010 | Postage-Off Campus Mail Services | 579.00 | 5,266.22 | 5,845.22 |
| 5AA102 | Continuing Ed-OSHA | 715 | Non-Capitalizable Equipment | 0.00 | 0.00 | 0.00 |
| 5AA102 | Continuing Ed-OSHA | 715000 | Non-Cap Equip-General | 0.00 | 0.00 | 0.00 |
| 5AA102 | Continuing Ed-OSHA | 715020 | Non-Cap Equip-under $5,000 | 0.00 | 0.00 | 485.21 |
| 5AA102 | Continuing Ed-OSHA | 715025 | Non-Cap Equip-btwn $1,000 & $3,000 | 0.00 | 978.00 | 978.00 |
| 5AA102 | Continuing Ed-OSHA | 716 | Maintenance and Rentals | 0.00 | 0.00 | 0.00 |
| 5AA102 | Continuing Ed-OSHA | 716000 | Maintenance & Repairs-General | 1,659.13 | 0.00 | 1,273.33 |
| 5AA102 | Continuing Ed-OSHA | 716024 | Maint & Repairs-Custodial Services | 3,600.00 | 3,790.00 | 11,148.00 |
| 5AA102 | Continuing Ed-OSHA | 716027 | Maint & Repairs-Vehicle-Gas-Oil | 0.00 | 0.00 | 0.00 |
| 5AA102 | Continuing Ed-OSHA | 716100 | Rentals & Leases-General | 53,095.80 | 46,884.00 | 108,395.00 |
| 5AA102 | Continuing Ed-OSHA | 716120 | Rentals-Property or Room | 0.00 | 2,079.42 | 18,565.07 |
| 5AA102 | Continuing Ed-OSHA | 716123 | Rental Property/Room (short term) | 0.00 | 0.00 | 401.00 |
| 5AA102 | Continuing Ed-OSHA | 717 | Professional Services | 0.00 | 0.00 | 0.00 |
| 5AA102 | Continuing Ed-OSHA | 717000 | Consulting-General | 0.00 | 0.00 | 0.00 |
| 5AA102 | Continuing Ed-OSHA | 717105 | Finl Services-Credit Crd Disc Fees | 9,416.58 | 8,946.78 | 26,053.21 |
| 5AA102 | Continuing Ed-OSHA | 717106 | Finl Services-Epayment CC fees | 0.00 | 0.00 | 348.84 |
| 5AA102 | Continuing Ed-OSHA | 717200 | Other Professional Services-General | 35,140.26 | 19,990.86 | 57,196.35 |
| 5AA102 | Continuing Ed-OSHA | 717203 | Oth Prof Ser-Background Checks | 0.00 | 0.00 | 0.00 |
| 5AA102 | Continuing Ed-OSHA | 717212 | Oth Prof Ser-Property Management | 158.00 | 158.00 | 419.00 |
| 5AA102 | Continuing Ed-OSHA | 717254 | Oth Prof Ser-Information Tech | 0.00 | 0.00 | 0.00 |
| 5AA102 | Continuing Ed-OSHA | 718 | Telecommunications | 0.00 | 0.00 | 0.00 |
| 5AA102 | Continuing Ed-OSHA | 718000 | Telecom-General | 43,000.00 | 43,002.99 | 43,002.99 |
| 5AA102 | Continuing Ed-OSHA | 718002 | Telecom-Fixed (Basic Phone Service) | 651.85 | 633.76 | 1,904.94 |
| 5AA102 | Continuing Ed-OSHA | 718006 | Telecom-Cellular Phones | 0.00 | 121.78 | 234.34 |
| 5AA102 | Continuing Ed-OSHA | 718014 | Telecom-Telephone Equipment | 0.00 | 0.00 | 0.00 |
| 5AA102 | Continuing Ed-OSHA | 718024 | Telecom-Voice US Inbound 800 | 1,796.78 | 1,063.41 | 6,368.97 |
| 5AA102 | Continuing Ed-OSHA | 718038 | Telecom-Data US Bandwidth | 4,945.83 | 3,297.56 | 9,068.80 |
| 5AA102 | Continuing Ed-OSHA | 719 | Staff Support | 0.00 | 0.00 | 0.00 |
| 5AA102 | Continuing Ed-OSHA | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 67.05 | 67.05 |
| 5AA102 | Continuing Ed-OSHA | 719005 | Business Meals-Group or Class Meals | 34,387.38 | 25,641.10 | 83,662.02 |
| 5AA102 | Continuing Ed-OSHA | 719100 | Membership Dues & Fees | 175.00 | 725.00 | 2,715.00 |
| 5AA102 | Continuing Ed-OSHA | 719200 | Employee Recruiting-General | 0.00 | 0.00 | 0.00 |
| 5AA102 | Continuing Ed-OSHA | 71C | Other Support | 0.00 | 0.00 | 0.00 |
| 5AA102 | Continuing Ed-OSHA | 71C000 | Awards to Non-Employee-Students | 0.00 | 0.00 | 0.00 |
| 5AA102 | Continuing Ed-OSHA | 71C100 | Advertising (Non-Employment) | 4,069.94 | 1,357.19 | 5,970.18 |
| 5AA102 | Continuing Ed-OSHA | 71C110 | Advertsing-Print | 1,960.00 | 1,960.00 | 1,960.00 |
| 5AA102 | Continuing Ed-OSHA | 71C305 | Bad Debt Write Off | 0.00 | 0.00 | (1,000.00) |

| 5K - Keene State College | | | | 2020 YTD Activity | 2019 YTD Activity | 2019 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **120 - Auxiliary Services** | | | | | | |
| 5AA102 | Continuing Ed-OSHA | 71CZ70 | Moving Expenses | 0.00 | 0.00 | 0.00 |
| 5AA102 | Continuing Ed-OSHA | 7600A0 | Internal Revenue-Sales & Services | 31,309.91 | 28,184.52 | 62,380.85 |
| 5AA102 | Continuing Ed-OSHA | 7600PS | Internal Alloc-Print Services | 0.00 | 0.00 | 419.39 |
| 5AA102 | Continuing Ed-OSHA | 76O110 | Int All-Supplies-General (Chg) | 0.00 | 0.00 | 2,470.69 |
| 5AA102 | Continuing Ed-OSHA | 76O140 | Internal Alloc-Mail & Postage (Chg) | 2,983.09 | 1,633.11 | 6,586.07 |
| 5AA102 | Continuing Ed-OSHA | 780100 | Electricity | 4,058.47 | 3,917.86 | 11,097.38 |
| 5AA102 | Continuing Ed-OSHA | 790500 | Budgeted Contingency | 0.00 | 0.00 | 0.00 |
| 5AA104 | Link Program | 611BST | Summer Salary AY Fac-Teaching | 0.00 | 11,820.00 | 11,820.00 |
| 5AA104 | Link Program | 615F13 | PAT - Staff Assoc NEA (KSC) | 889.36 | 0.00 | 9,199.97 |
| 5AA104 | Link Program | 615F14 | PAT - Dir/Super Assoc NEA (KSC) | 6,020.03 | 3,329.16 | 8,474.23 |
| 5AA104 | Link Program | 618FBN | Other bonuses with full fringe | 0.00 | 0.00 | 50.00 |
| 5AA104 | Link Program | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 5AA104 | Link Program | 61DTHX | Full Time Temp - Hourly | 0.00 | 0.00 | 0.00 |
| 5AA104 | Link Program | 61JBHX | Casual - Hourly | 0.00 | 0.00 | 0.00 |
| 5AA104 | Link Program | 61SNNF | Student Non FLSA | 0.00 | 2,000.03 | 2,000.03 |
| 5AA104 | Link Program | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 5AA104 | Link Program | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 5AA104 | Link Program | 65YB10 | Base Benefit Distr (fica) | 0.00 | 992.87 | 992.87 |
| 5AA104 | Link Program | 65YF10 | Full Fringe Benefit Distr Expe | 2,798.30 | 1,315.06 | 4,139.96 |
| 5AA104 | Link Program | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 5AA104 | Link Program | 65YT10 | FT Temp Benefit Distr | 0.00 | 0.00 | 0.00 |
| 5AA104 | Link Program | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 5AA104 | Link Program | 710000 | In-State Travel | 0.00 | 29.58 | 29.58 |
| 5AA104 | Link Program | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 5AA104 | Link Program | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 5AA104 | Link Program | 710400 | Student or Non-Emp Travel | 0.00 | 955.00 | 955.00 |
| 5AA104 | Link Program | 710D15 | Domestic Travel NH - Oth Trans Cost | 50.50 | 0.00 | 0.00 |
| 5AA104 | Link Program | 710D51 | Domestic Trvl Non-NH -Workshop/Conf | 90.00 | 0.00 | 0.00 |
| 5AA104 | Link Program | 710D60 | Domestic Travel Non-NH - Airfare | 1,301.80 | 0.00 | 0.00 |
| 5AA104 | Link Program | 710D65 | Domestic Trvl Non-NH - Other Transp | (770.47) | 0.00 | 345.00 |
| 5AA104 | Link Program | 710D70 | Domestic Trvl Non-NH Hotel/Lodging | 275.21 | 0.00 | 812.47 |
| 5AA104 | Link Program | 710D80 | Domestic Trvl Non-NH Meals/Incidtls | 312.82 | 0.00 | 68.40 |
| 5AA104 | Link Program | 711 | Supplies | 0.00 | 0.00 | 0.00 |
| 5AA104 | Link Program | 711100 | Supplies-General | (2,852.81) | 439.56 | 1,569.76 |
| 5AA104 | Link Program | 711132 | Suppli-Software incl Site Lic&Maint | 0.00 | 0.00 | 219.00 |
| 5AA104 | Link Program | 711180 | Supplies Special Events | 0.00 | 1,500.00 | 6,000.00 |
| 5AA104 | Link Program | 713 | Printing and Copying | 0.00 | 0.00 | 0.00 |
| 5AA104 | Link Program | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 5AA104 | Link Program | 713005 | Printing & Copying-Campus | 0.00 | 66.21 | 0.00 |
| 5AA104 | Link Program | 713010 | Printing & Copying-Publications | 0.00 | 0.00 | 1,668.00 |
| 5AA104 | Link Program | 713015 | Printing & Copying-Departmental | 0.00 | 0.00 | 0.00 |
| 5AA104 | Link Program | 714 | Postage | 0.00 | 0.00 | 0.00 |
| 5AA104 | Link Program | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 5AA104 | Link Program | 714005 | Postage-Campus Mail Services | 0.00 | 7.85 | 7.85 |
| 5AA104 | Link Program | 716010 | Maint & Repairs-Direct Expenses | 0.00 | 0.00 | 1,500.00 |
| 5AA104 | Link Program | 716100 | Rentals & Leases-General | 1,350.00 | 0.00 | 0.00 |
| 5AA104 | Link Program | 716120 | Rentals-Property or Room | 500.00 | 0.00 | 0.00 |
| 5AA104 | Link Program | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 5AA104 | Link Program | 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 |
| 5AA104 | Link Program | 719 | Staff Support | 0.00 | 0.00 | 0.00 |
| 5AA104 | Link Program | 719005 | Business Meals-Group or Class Meals | 12,656.02 | 14,844.66 | 10,805.63 |
| 5AA104 | Link Program | 719010 | Business Meals-Campus Wide Events | 0.00 | 0.00 | 0.00 |
| 5AA104 | Link Program | 719100 | Membership Dues & Fees | 325.00 | 165.00 | 985.00 |
| 5AA104 | Link Program | 719200 | Employee Recruiting-General | 0.00 | 0.00 | 0.00 |
| 5AA104 | Link Program | 71C000 | Awards to Non-Employee-Students | 0.00 | 0.00 | 0.00 |
| 5AA104 | Link Program | 71CZ00 | Other Expenses-Deductions | 0.00 | 0.00 | 0.00 |
| 5AA104 | Link Program | 722210 | Participant Sup-Other | 0.00 | 0.00 | 0.00 |
| 5AA104 | Link Program | 7600A0 | Internal Revenue-Sales & Services | 15,540.00 | 16,674.00 | 16,674.00 |
| 5AA104 | Link Program | 7600PS | Internal Alloc-Print Services | 53.08 | 0.00 | 66.21 |
| 5AA104 | Link Program | 76O110 | Int All-Supplies-General (Chg) | 0.00 | 0.00 | 0.00 |
| 5AA104 | Link Program | 76O130 | Internal Alloc-Print & Copy (Chg) | 7.75 | 0.00 | 0.75 |
| 5AA104 | Link Program | 76O140 | Internal Alloc-Mail & Postage (Chg) | 0.00 | 0.00 | 233.40 |
| 5AA104 | Link Program | 790500 | Budgeted Contingency | 0.00 | 0.00 | 0.00 |
| 5AA105 | Arts Center Facility | 61CBHO | Part Time - Overtime | 0.00 | 22.50 | 294.75 |
| 5AA105 | Arts Center Facility | 61CPHX | Part Time Hourly | 9,436.29 | 6,704.64 | 29,245.25 |

| 5K - Keene State College | | | | 2020 YTD Activity | 2019 YTD Activity | 2019 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **120 - Auxiliary Services** | | | | | | |
| 5AA105 | Arts Center Facility | 61JBHO | Casual - Overtime | 0.00 | 0.00 | 0.00 |
| 5AA105 | Arts Center Facility | 61JBHX | Casual - Hourly | 612.00 | 342.00 | 861.00 |
| 5AA105 | Arts Center Facility | 65YB10 | Base Benefit Distr (fica) | 51.41 | 30.62 | 97.09 |
| 5AA105 | Arts Center Facility | 65YP10 | Nonstatus Benefit Distr (Fica) | 792.66 | 563.19 | 2,456.60 |
| 5AA105 | Arts Center Facility | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 5AA105 | Arts Center Facility | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 5AA105 | Arts Center Facility | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 5AA105 | Arts Center Facility | 710310 | Workshop Registration Fees | 0.00 | 0.00 | 0.00 |
| 5AA105 | Arts Center Facility | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 5AA105 | Arts Center Facility | 710D01 | Domestic Travel NH - Wkshp/Conf Fee | 0.00 | 0.00 | 80.00 |
| 5AA105 | Arts Center Facility | 710D10 | Domestic Travel NH - Airfare | 29.70 | 0.00 | 0.00 |
| 5AA105 | Arts Center Facility | 710D15 | Domestic Travel NH - Oth Trans Cost | 164.73 | 0.00 | 0.00 |
| 5AA105 | Arts Center Facility | 710D60 | Domestic Travel Non-NH - Airfare | 478.64 | 220.00 | 890.71 |
| 5AA105 | Arts Center Facility | 710D65 | Domestic Trvl Non-NH - Other Transp | 93.34 | 0.00 | 147.02 |
| 5AA105 | Arts Center Facility | 710D80 | Domestic Trvl Non-NH Meals/Incidtls | 26.00 | 0.00 | 342.00 |
| 5AA105 | Arts Center Facility | 711 | Supplies | 0.00 | 0.00 | 0.00 |
| 5AA105 | Arts Center Facility | 711000 | Purchasing Cards | 0.00 | 1,240.00 | 1,794.68 |
| 5AA105 | Arts Center Facility | 711100 | Supplies-General | 3,391.58 | 1,571.24 | 3,456.64 |
| 5AA105 | Arts Center Facility | 711108 | Supplies-Subscription,Newspaper,Mag | 0.00 | 0.00 | 0.00 |
| 5AA105 | Arts Center Facility | 711132 | Suppli-Software incl Site Lic&Maint | 0.00 | 0.00 | 0.00 |
| 5AA105 | Arts Center Facility | 713005 | Printing & Copying-Campus | 0.00 | 36.92 | 0.00 |
| 5AA105 | Arts Center Facility | 715 | Non-Capitalizable Equipment | 0.00 | 0.00 | 0.00 |
| 5AA105 | Arts Center Facility | 715000 | Non-Cap Equip-General | 6,694.21 | 7,745.37 | (1,825.01) |
| 5AA105 | Arts Center Facility | 715020 | Non-Cap Equip-under $5,000 | 0.00 | 847.99 | 1,914.80 |
| 5AA105 | Arts Center Facility | 715025 | Non-Cap Equip-btwn $1,000 & $3,000 | 0.00 | 0.00 | 0.00 |
| 5AA105 | Arts Center Facility | 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 318.38 |
| 5AA105 | Arts Center Facility | 716100 | Rentals & Leases-General | 1,500.00 | 0.00 | 1,500.00 |
| 5AA105 | Arts Center Facility | 717 | Professional Services | 0.00 | 0.00 | 0.00 |
| 5AA105 | Arts Center Facility | 717000 | Consulting-General | 0.00 | 125.00 | 250.00 |
| 5AA105 | Arts Center Facility | 717200 | Other Professional Services-General | 275.50 | 0.00 | 3,471.00 |
| 5AA105 | Arts Center Facility | 719 | Staff Support | 0.00 | 0.00 | 0.00 |
| 5AA105 | Arts Center Facility | 719005 | Business Meals-Group or Class Meals | 0.00 | 0.00 | 0.00 |
| 5AA105 | Arts Center Facility | 719010 | Business Meals-Campus Wide Events | 0.00 | 0.00 | 0.00 |
| 5AA105 | Arts Center Facility | 71C | Other Support | 0.00 | 0.00 | 0.00 |
| 5AA105 | Arts Center Facility | 71C000 | Awards to Non-Employee-Students | 0.00 | 0.00 | 0.00 |
| 5AA105 | Arts Center Facility | 71C100 | Advertising (Non-Employment) | 0.00 | 0.00 | 0.00 |
| 5AA105 | Arts Center Facility | 740000 | Cap Equipment | 0.00 | 0.00 | 9,570.38 |
| 5AA105 | Arts Center Facility | 7600A0 | Internal Revenue-Sales & Services | (1,168.00) | (1,331.00) | (1,331.00) |
| 5AA105 | Arts Center Facility | 7600PS | Internal Alloc-Print Services | 0.00 | 47.37 | 84.29 |
| 5AA110 | Art Center Rental Tickets | 716100 | Rentals & Leases-General | 0.00 | 1,500.00 | 0.00 |
| 5AA110 | Art Center Rental Tickets | 717200 | Other Professional Services-General | 0.00 | 1,552.00 | 950.50 |
| 5AA110 | Art Center Rental Tickets | 7600A0 | Internal Revenue-Sales & Services | 0.00 | 0.00 | 0.00 |
| 5AF103 | Bookstore | 615F13 | PAT - Staff Assoc NEA (KSC) | 0.00 | 0.00 | 0.00 |
| 5AF103 | Bookstore | 615F14 | PAT - Dir/Super Assoc NEA (KSC) | 0.00 | 0.00 | 0.00 |
| 5AF103 | Bookstore | 617BLG | Operating Staff-Longevity | 0.00 | 0.00 | 0.00 |
| 5AF103 | Bookstore | 617F15 | Op Staff-Admin Staff Assoc NEA(KSC) | 0.00 | 0.00 | 0.00 |
| 5AF103 | Bookstore | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 5AF103 | Bookstore | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 5AF103 | Bookstore | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 5AF103 | Bookstore | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 5AF103 | Bookstore | 717105 | Finl Services-Credit Crd Disc Fees | 0.00 | 0.00 | 0.00 |
| 5AF103 | Bookstore | 71B002 | Items Resale-New Text | 0.00 | 0.00 | (366.50) |
| 5AF103 | Bookstore | 71B006 | Items Resale-Required Paperbacks | 0.00 | 0.00 | 0.00 |
| 5AF103 | Bookstore | 71B022 | Items Resale-Consumables | 0.00 | 0.00 | 0.00 |
| 5AF103 | Bookstore | 71B07B | Items Resale Inv Write Off | 0.00 | 0.00 | 0.00 |
| 5AF103 | Bookstore | 71C305 | Bad Debt Write Off | 0.00 | (110.19) | (3,590.88) |
| 5AF103 | Bookstore | 71C310 | Cash Over/Short Adjustments | 0.00 | 0.00 | 336.27 |
| 5AF103 | Bookstore | 790500 | Budgeted Contingency | 0.00 | 0.00 | 0.00 |
| 5AF104 | Telecom | 615F10 | PAT | 38,642.30 | 41,672.73 | 98,499.63 |
| 5AF104 | Telecom | 615F13 | PAT - Staff Assoc NEA (KSC) | 86,366.55 | 74,607.50 | 173,462.43 |
| 5AF104 | Telecom | 615F14 | PAT - Dir/Super Assoc NEA (KSC) | 34,396.20 | 37,095.13 | 87,679.78 |
| 5AF104 | Telecom | 617BLG | Operating Staff-Longevity | 1,804.94 | 1,757.15 | 4,612.26 |
| 5AF104 | Telecom | 617F15 | Op Staff-Admin Staff Assoc NEA(KSC) | 0.00 | 0.00 | 0.00 |
| 5AF104 | Telecom | 618FBN | Other bonuses with full fringe | 0.00 | 0.00 | 0.00 |
| 5AF104 | Telecom | 61DTHX | Full Time Temp - Hourly | 0.00 | 20,387.50 | 65,000.00 |

| 5K - Keene State College | | | | 2020 YTD Activity | 2019 YTD Activity | 2019 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **120 - Auxiliary Services** | | | | | | |
| 5AF104 | Telecom | 65YB10 | Base Benefit Distr (fica) | 151.60 | 147.59 | 387.44 |
| 5AF104 | Telecom | 65YF10 | Full Fringe Benefit Distr Expe | 64,559.13 | 60,583.24 | 142,058.56 |
| 5AF104 | Telecom | 65YT10 | FT Temp Benefit Distr | 0.00 | 1,712.55 | 5,460.00 |
| 5AF104 | Telecom | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 5AF104 | Telecom | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 5AF104 | Telecom | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 5AF104 | Telecom | 710310 | Workshop Registration Fees | 0.00 | 0.00 | 0.00 |
| 5AF104 | Telecom | 711 | Supplies | 0.00 | 0.00 | 0.00 |
| 5AF104 | Telecom | 711000 | Purchasing Cards | 894.30 | 1,756.64 | 3,113.87 |
| 5AF104 | Telecom | 711100 | Supplies-General | 0.00 | 0.00 | 1,036.25 |
| 5AF104 | Telecom | 713 | Printing and Copying | 0.00 | 0.00 | 0.00 |
| 5AF104 | Telecom | 713015 | Printing & Copying-Departmental | 0.00 | 29.20 | 0.00 |
| 5AF104 | Telecom | 714 | Postage | 0.00 | 0.00 | 0.00 |
| 5AF104 | Telecom | 714005 | Postage-Campus Mail Services | 0.00 | 0.00 | 0.00 |
| 5AF104 | Telecom | 715 | Non-Capitalizable Equipment | 0.00 | 0.00 | 0.00 |
| 5AF104 | Telecom | 715000 | Non-Cap Equip-General | 649.82 | 0.00 | 4,960.07 |
| 5AF104 | Telecom | 715025 | Non-Cap Equip-btwn $1,000 & $3,000 | 0.00 | 0.00 | 0.00 |
| 5AF104 | Telecom | 715026 | Non-capital $3,000-$4,999 | 0.00 | 0.00 | 0.00 |
| 5AF104 | Telecom | 716 | Maintenance and Rentals | 0.00 | 0.00 | 0.00 |
| 5AF104 | Telecom | 716000 | Maintenance & Repairs-General | 3,374.10 | 8,746.90 | 10,198.93 |
| 5AF104 | Telecom | 716010 | Maint & Repairs-Direct Expenses | 7,319.57 | 9,049.50 | 23,505.38 |
| 5AF104 | Telecom | 716060 | Maint & Repairs-Computer Software | 237,481.69 | 218,259.07 | 227,093.81 |
| 5AF104 | Telecom | 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 |
| 5AF104 | Telecom | 717 | Professional Services | 0.00 | 0.00 | 0.00 |
| 5AF104 | Telecom | 717000 | Consulting-General | 0.00 | 0.00 | 17,838.51 |
| 5AF104 | Telecom | 718 | Telecommunications | 0.00 | 0.00 | 0.00 |
| 5AF104 | Telecom | 718000 | Telecom-General | (736,647.00) | (726,230.00) | (726,230.00) |
| 5AF104 | Telecom | 718006 | Telecom-Cellular Phones | 265.55 | 306.30 | 873.80 |
| 5AF104 | Telecom | 718013 | CATV Programming | 21,135.00 | 82,038.00 | 84,783.50 |
| 5AF104 | Telecom | 718026 | Telecom-Voice RE Line Rental | 0.00 | 0.00 | 0.00 |
| 5AF104 | Telecom | 718038 | Telecom-Data US Bandwidth | 0.00 | 0.00 | 0.00 |
| 5AF104 | Telecom | 718048 | Telecom-Local Exchange Carrier | 6,089.44 | 6,249.75 | 15,810.73 |
| 5AF104 | Telecom | 719 | Staff Support | 0.00 | 0.00 | 0.00 |
| 5AF104 | Telecom | 719125 | Licenses/Professional Fees | 231.00 | 0.00 | 0.00 |
| 5AF104 | Telecom | 71C305 | Bad Debt Write Off | (18.50) | 0.00 | 0.00 |
| 5AF104 | Telecom | 71C310 | Cash Over/Short Adjustments | 0.00 | (2.46) | (2.46) |
| 5AF104 | Telecom | 71N | Noncapital Construction | 0.00 | 0.00 | 0.00 |
| 5AF104 | Telecom | 740 | Capitalizable Plant and Equipment | 0.00 | 0.00 | 0.00 |
| 5AF104 | Telecom | 740000 | Cap Equipment | 0.00 | 29,965.07 | 24,996.00 |
| 5AF104 | Telecom | 760010 | Int Alloc-Public Safety | 25,410.00 | 25,380.00 | 60,907.00 |
| 5AF104 | Telecom | 7600PS | Internal Alloc-Print Services | 0.00 | 0.00 | 0.00 |
| 5AF104 | Telecom | 76I16B | Int Alloc-Other Rental 7 Lease(Rec) | (10,200.00) | 0.00 | 0.00 |
| 5AF104 | Telecom | 76O110 | Int All-Supplies-General (Chg) | 0.00 | 0.00 | 29.20 |
| 5AF104 | Telecom | 76O130 | Internal Alloc-Print & Copy (Chg) | 73.10 | 6.10 | 119.55 |
| 5AF104 | Telecom | 76O140 | Internal Alloc-Mail & Postage (Chg) | 12.10 | 15.14 | 27.64 |
| 5AF104 | Telecom | 780100 | Electricity | 22.96 | 0.00 | 94.99 |
| 5AF104 | Telecom | 780106 | Electricity-Utility Pole Rental | 0.00 | 0.00 | 0.00 |
| 5AF105 | Owl Card Operations | 711 | Supplies | 0.00 | 0.00 | 0.00 |
| 5AF105 | Owl Card Operations | 711000 | Purchasing Cards | 10,793.70 | 8,320.00 | 8,320.00 |
| 5AF105 | Owl Card Operations | 711100 | Supplies-General | (59.50) | 18,515.86 | 18,890.64 |
| 5AF105 | Owl Card Operations | 714 | Postage | 0.00 | 0.00 | 0.00 |
| 5AF105 | Owl Card Operations | 714005 | Postage-Campus Mail Services | 0.00 | 0.00 | 0.00 |
| 5AF105 | Owl Card Operations | 716 | Maintenance and Rentals | 0.00 | 0.00 | 0.00 |
| 5AF105 | Owl Card Operations | 716060 | Maint & Repairs-Computer Software | 88,637.40 | 0.00 | 72,415.50 |
| 5AF105 | Owl Card Operations | 717 | Professional Services | 0.00 | 0.00 | 0.00 |
| 5AF105 | Owl Card Operations | 717000 | Consulting-General | 0.00 | 0.00 | 0.00 |
| 5AF105 | Owl Card Operations | 717105 | Finl Services-Credit Crd Disc Fees | 1,080.20 | 1,425.35 | 3,220.26 |
| 5AF105 | Owl Card Operations | 717200 | Other Professional Services-General | 0.00 | 0.00 | 3,190.00 |
| 5AF105 | Owl Card Operations | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 |
| 5AF105 | Owl Card Operations | 71C305 | Bad Debt Write Off | (25.00) | 0.00 | 277.75 |
| 5AF105 | Owl Card Operations | 71C310 | Cash Over/Short Adjustments | (739.80) | 913.81 | 834.02 |
| 5AJ100 | Intramural Recreation | 615F13 | PAT - Staff Assoc NEA (KSC) | 53,165.40 | 70,867.09 | 138,871.54 |
| 5AJ100 | Intramural Recreation | 615F14 | PAT - Dir/Super Assoc NEA (KSC) | 30,815.40 | 33,232.64 | 78,549.89 |
| 5AJ100 | Intramural Recreation | 617BHO | Operating Staff-Overtime | 0.00 | 0.00 | 64.40 |
| 5AJ100 | Intramural Recreation | 617F10 | Operating Staff | 13,232.80 | 0.00 | 32,207.04 |

| 5K - Keene State College | | | | 2020 YTD Activity | 2019 YTD Activity | 2019 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **120 - Auxiliary Services** | | | | | | |
| 5AJ100 | Intramural Recreation | 618FBN | Other bonuses with full fringe | 0.00 | 0.00 | 0.00 |
| 5AJ100 | Intramural Recreation | 61CBHO | Part Time - Overtime | 0.00 | 0.00 | 0.00 |
| 5AJ100 | Intramural Recreation | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 5AJ100 | Intramural Recreation | 61CPHX | Part Time Hourly | 2,327.74 | 1,034.69 | 4,948.98 |
| 5AJ100 | Intramural Recreation | 61DTHX | Full Time Temp - Hourly | 0.00 | 0.00 | 0.00 |
| 5AJ100 | Intramural Recreation | 61JBHX | Casual - Hourly | 2,327.67 | 2,198.78 | 5,560.06 |
| 5AJ100 | Intramural Recreation | 61KBBN | OTP-Bonus & Recruit-other than fac | 0.00 | 0.00 | 0.00 |
| 5AJ100 | Intramural Recreation | 61SNHO | Student Labor - Overtime | 0.00 | 15.75 | 15.75 |
| 5AJ100 | Intramural Recreation | 61SNSH | Student Labor | 23,867.24 | 31,200.82 | 73,381.57 |
| 5AJ100 | Intramural Recreation | 61SNWS | College Work Study | 8,276.97 | 8,368.82 | 10,584.96 |
| 5AJ100 | Intramural Recreation | 65YB10 | Base Benefit Distr (fica) | 195.54 | 184.71 | 472.47 |
| 5AJ100 | Intramural Recreation | 65YF10 | Full Fringe Benefit Distr Expe | 39,371.43 | 41,119.45 | 98,603.30 |
| 5AJ100 | Intramural Recreation | 65YP10 | Nonstatus Benefit Distr (Fica) | 195.52 | 86.92 | 415.70 |
| 5AJ100 | Intramural Recreation | 65YT10 | FT Temp Benefit Distr | 0.00 | 0.00 | 0.00 |
| 5AJ100 | Intramural Recreation | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 5AJ100 | Intramural Recreation | 710D01 | Domestic Travel NH - Wkshp/Conf Fee | 130.00 | 200.00 | 200.00 |
| 5AJ100 | Intramural Recreation | 711 | Supplies | 0.00 | 0.00 | 0.00 |
| 5AJ100 | Intramural Recreation | 711100 | Supplies-General | 1,895.90 | 2,812.23 | 4,064.97 |
| 5AJ100 | Intramural Recreation | 711108 | Supplies-Subscription,Newspaper,Mag | 0.00 | 106.92 | 466.32 |
| 5AJ100 | Intramural Recreation | 713 | Printing and Copying | 0.00 | 0.00 | 0.00 |
| 5AJ100 | Intramural Recreation | 713000 | Printing & Copying-General | 305.00 | 240.00 | 240.00 |
| 5AJ100 | Intramural Recreation | 713005 | Printing & Copying-Campus | 0.00 | 31.15 | 0.00 |
| 5AJ100 | Intramural Recreation | 713015 | Printing & Copying-Departmental | 0.00 | 58.80 | 0.00 |
| 5AJ100 | Intramural Recreation | 714 | Postage | 0.00 | 0.00 | 0.00 |
| 5AJ100 | Intramural Recreation | 714005 | Postage-Campus Mail Services | 0.00 | 10.37 | 10.37 |
| 5AJ100 | Intramural Recreation | 716 | Maintenance and Rentals | 0.00 | 0.00 | 0.00 |
| 5AJ100 | Intramural Recreation | 716000 | Maintenance & Repairs-General | 2,146.44 | 1,000.00 | 3,845.84 |
| 5AJ100 | Intramural Recreation | 717106 | Finl Services-Epayment CC fees | 3.26 | 0.00 | 155.20 |
| 5AJ100 | Intramural Recreation | 717200 | Other Professional Services-General | 2,093.58 | 2,670.01 | 3,723.03 |
| 5AJ100 | Intramural Recreation | 717244 | HEFA Admin & Other Fees | 0.00 | 0.00 | 0.00 |
| 5AJ100 | Intramural Recreation | 718000 | Telecom-General | 5,360.00 | 5,360.00 | 5,360.00 |
| 5AJ100 | Intramural Recreation | 719 | Staff Support | 0.00 | 0.00 | 0.00 |
| 5AJ100 | Intramural Recreation | 719005 | Business Meals-Group or Class Meals | 0.00 | 0.00 | 0.00 |
| 5AJ100 | Intramural Recreation | 719100 | Membership Dues & Fees | 183.00 | 366.00 | 366.00 |
| 5AJ100 | Intramural Recreation | 719125 | Licenses/Professional Fees | 0.00 | 0.00 | 0.00 |
| 5AJ100 | Intramural Recreation | 71C | Other Support | 0.00 | 0.00 | 0.00 |
| 5AJ100 | Intramural Recreation | 71C100 | Advertising (Non-Employment) | 0.00 | 0.00 | 2,500.00 |
| 5AJ100 | Intramural Recreation | 71C600 | Insurance | 7,555.00 | 0.00 | 7,555.00 |
| 5AJ100 | Intramural Recreation | 760001 | Int Alloc-Admin Serv Charge | 15,945.00 | 15,945.00 | 38,272.52 |
| 5AJ100 | Intramural Recreation | 760004 | Int Alloc-Maintenance-PPOM | 185,455.00 | 185,455.00 | 445,093.87 |
| 5AJ100 | Intramural Recreation | 7600A0 | Internal Revenue-Sales & Services | (1,920.00) | (830.00) | (1,110.00) |
| 5AJ100 | Intramural Recreation | 7600PS | Internal Alloc-Print Services | 277.43 | 368.53 | 571.53 |
| 5AJ100 | Intramural Recreation | 76C605 | Int Alloc-Property Insurance | 0.00 | 0.00 | 4,537.05 |
| 5AJ100 | Intramural Recreation | 76O110 | Int All-Supplies-General (Chg) | 0.00 | 0.00 | 58.80 |
| 5AJ100 | Intramural Recreation | 76O130 | Internal Alloc-Print & Copy (Chg) | 366.30 | 100.65 | 920.60 |
| 5AJ100 | Intramural Recreation | 76O140 | Internal Alloc-Mail & Postage (Chg) | 9.31 | 13.53 | 48.27 |
| 5AJ100 | Intramural Recreation | 790500 | Budgeted Contingency | 0.00 | 0.00 | 0.00 |
| 5AJ101 | Gym/Pool Use | 61CBHO | Part Time - Overtime | 0.00 | 2.83 | 33.34 |
| 5AJ101 | Gym/Pool Use | 61CPHX | Part Time Hourly | 0.00 | 67.50 | 997.50 |
| 5AJ101 | Gym/Pool Use | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.24 | 2.80 |
| 5AJ101 | Gym/Pool Use | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 5.67 | 83.79 |
| 5AJ101 | Gym/Pool Use | 711000 | Purchasing Cards | 883.79 | 0.00 | 125.50 |
| 5AJ101 | Gym/Pool Use | 711100 | Supplies-General | 908.84 | 79.36 | 79.36 |
| 5AJ101 | Gym/Pool Use | 716 | Maintenance and Rentals | 0.00 | 0.00 | 0.00 |
| 5AJ101 | Gym/Pool Use | 716000 | Maintenance & Repairs-General | 1,978.00 | 1,670.00 | 2,529.44 |
| 5AJ101 | Gym/Pool Use | 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 |
| 5AJ101 | Gym/Pool Use | 717200 | Other Professional Services-General | 0.00 | 980.00 | 6,689.20 |
| 5AJ101 | Gym/Pool Use | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 |
| 5AR101 | Parking & Shuttle Services | 615F13 | PAT - Staff Assoc NEA (KSC) | 0.00 | 452.31 | 0.00 |
| 5AR101 | Parking & Shuttle Services | 617BHO | Operating Staff-Overtime | 3,576.64 | 1,399.92 | 4,040.23 |
| 5AR101 | Parking & Shuttle Services | 617BHS | Operating Staff-Shift | 883.17 | 594.35 | 1,186.70 |
| 5AR101 | Parking & Shuttle Services | 617BLG | Operating Staff-Longevity | 671.56 | 581.83 | 1,540.25 |
| 5AR101 | Parking & Shuttle Services | 617F10 | Operating Staff | 0.00 | 0.00 | 0.00 |
| 5AR101 | Parking & Shuttle Services | 617F14 | Op Staff-Safety Teamsters L633(KSC) | 30,725.16 | 25,602.62 | 60,914.54 |
| 5AR101 | Parking & Shuttle Services | 618FBN | Other bonuses with full fringe | 43.50 | 0.00 | 0.00 |

| 5K - Keene State College | | | | 2020 YTD Activity | 2019 YTD Activity | 2019 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **120 - Auxiliary Services** | | | | | | |
| 5AR101 | Parking & Shuttle Services | 61CBH1 | PT Hrly-Safety Teamsters L633(KSC) | 237.50 | 6,289.02 | 9,417.18 |
| 5AR101 | Parking & Shuttle Services | 61CBHO | Part Time - Overtime | 18.80 | 0.00 | 0.00 |
| 5AR101 | Parking & Shuttle Services | 61CBHS | Part Time - Shift | 0.00 | 144.58 | 252.20 |
| 5AR101 | Parking & Shuttle Services | 61CPHX | Part Time Hourly | 2,004.88 | 0.00 | 0.00 |
| 5AR101 | Parking & Shuttle Services | 61DTHX | Full Time Temp - Hourly | 0.00 | 0.00 | 0.00 |
| 5AR101 | Parking & Shuttle Services | 61KBBN | OTP-Bonus & Recruit-other than fac | 727.50 | 781.18 | 1,751.01 |
| 5AR101 | Parking & Shuttle Services | 61SNSH | Student Labor | 1,181.00 | 1,680.00 | 5,679.85 |
| 5AR101 | Parking & Shuttle Services | 61SNWS | College Work Study | 1,108.80 | 1,589.29 | 2,613.67 |
| 5AR101 | Parking & Shuttle Services | 65YB10 | Base Benefit Distr (fica) | 513.71 | 822.46 | 1,527.81 |
| 5AR101 | Parking & Shuttle Services | 65YF10 | Full Fringe Benefit Distr Expe | 12,461.29 | 10,291.75 | 24,061.26 |
| 5AR101 | Parking & Shuttle Services | 65YP10 | Nonstatus Benefit Distr (Fica) | 168.41 | 0.00 | 0.00 |
| 5AR101 | Parking & Shuttle Services | 65YT10 | FT Temp Benefit Distr | 0.00 | 0.00 | 0.00 |
| 5AR101 | Parking & Shuttle Services | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 5AR101 | Parking & Shuttle Services | 711 | Supplies | 0.00 | 0.00 | 0.00 |
| 5AR101 | Parking & Shuttle Services | 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 |
| 5AR101 | Parking & Shuttle Services | 711100 | Supplies-General | 5,454.32 | 2,121.16 | 2,167.31 |
| 5AR101 | Parking & Shuttle Services | 711106 | Uniforms and Safety Shoes | 0.00 | 0.00 | 0.00 |
| 5AR101 | Parking & Shuttle Services | 713 | Printing and Copying | 0.00 | 0.00 | 0.00 |
| 5AR101 | Parking & Shuttle Services | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 5AR101 | Parking & Shuttle Services | 713005 | Printing & Copying-Campus | 0.00 | 0.00 | 0.00 |
| 5AR101 | Parking & Shuttle Services | 713010 | Printing & Copying-Publications | 0.00 | 0.00 | 0.00 |
| 5AR101 | Parking & Shuttle Services | 713015 | Printing & Copying-Departmental | 0.00 | 73.00 | 0.00 |
| 5AR101 | Parking & Shuttle Services | 714 | Postage | 0.00 | 0.00 | 0.00 |
| 5AR101 | Parking & Shuttle Services | 714005 | Postage-Campus Mail Services | 0.00 | 0.00 | 0.00 |
| 5AR101 | Parking & Shuttle Services | 715010 | Non-Cap Equip-Furniture & Fixtures | 0.00 | 0.00 | 0.00 |
| 5AR101 | Parking & Shuttle Services | 716 | Maintenance and Rentals | 0.00 | 0.00 | 0.00 |
| 5AR101 | Parking & Shuttle Services | 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 |
| 5AR101 | Parking & Shuttle Services | 716027 | Maint & Repairs-Vehicle-Gas-Oil | 0.00 | 0.00 | 0.00 |
| 5AR101 | Parking & Shuttle Services | 716100 | Rentals & Leases-General | 3,000.00 | 2,000.00 | 5,500.00 |
| 5AR101 | Parking & Shuttle Services | 716120 | Rentals-Property or Room | 4,935.22 | 8,456.18 | 18,326.62 |
| 5AR101 | Parking & Shuttle Services | 717 | Professional Services | 0.00 | 0.00 | 0.00 |
| 5AR101 | Parking & Shuttle Services | 717105 | Finl Services-Credit Crd Disc Fees | 7,514.76 | 7,202.36 | 9,697.25 |
| 5AR101 | Parking & Shuttle Services | 717200 | Other Professional Services-General | 61,821.00 | 48,912.00 | 133,213.00 |
| 5AR101 | Parking & Shuttle Services | 717254 | Oth Prof Ser-Information Tech | 16,705.45 | 9,671.50 | 17,704.34 |
| 5AR101 | Parking & Shuttle Services | 718 | Telecommunications | 0.00 | 0.00 | 0.00 |
| 5AR101 | Parking & Shuttle Services | 718000 | Telecom-General | 2,840.00 | 2,840.00 | 2,840.00 |
| 5AR101 | Parking & Shuttle Services | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 5AR101 | Parking & Shuttle Services | 719005 | Business Meals-Group or Class Meals | 0.00 | 0.00 | 0.00 |
| 5AR101 | Parking & Shuttle Services | 71C305 | Bad Debt Write Off | 0.00 | 0.00 | 0.00 |
| 5AR101 | Parking & Shuttle Services | 760001 | Int Alloc-Admin Serv Charge | 2,015.00 | 2,015.00 | 4,830.52 |
| 5AR101 | Parking & Shuttle Services | 760010 | Int Alloc-Public Safety | (11,380.00) | (11,380.00) | (27,314.00) |
| 5AR101 | Parking & Shuttle Services | 7600A0 | Internal Revenue-Sales & Services | 0.00 | 0.00 | (870.00) |
| 5AR101 | Parking & Shuttle Services | 7600PS | Internal Alloc-Print Services | 0.00 | 0.00 | 30.00 |
| 5AR101 | Parking & Shuttle Services | 76O110 | Int All-Supplies-General (Chg) | 0.00 | 0.00 | 73.00 |
| 5AR101 | Parking & Shuttle Services | 76O130 | Internal Alloc-Print & Copy (Chg) | 158.05 | 33.10 | 226.50 |
| 5AR101 | Parking & Shuttle Services | 76O140 | Internal Alloc-Mail & Postage (Chg) | 0.00 | 0.00 | 0.00 |
| 5AR101 | Parking & Shuttle Services | 76O172 | Int Alloc - Misc SLA (Chg) | 0.00 | 0.00 | 577.80 |
| 5AR101 | Parking & Shuttle Services | 790501 | Budgeted Contingency | 0.00 | 0.00 | 0.00 |
| 5AR102 | Student Center | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 5AR102 | Student Center | 615F13 | PAT - Staff Assoc NEA (KSC) | 35,619.20 | 58,092.23 | 115,843.43 |
| 5AR102 | Student Center | 615F14 | PAT - Dir/Super Assoc NEA (KSC) | 51,046.20 | 65,588.34 | 140,657.49 |
| 5AR102 | Student Center | 617BHO | Operating Staff-Overtime | 1,046.20 | 787.97 | 2,346.63 |
| 5AR102 | Student Center | 617BLG | Operating Staff-Longevity | 0.00 | 0.00 | 0.00 |
| 5AR102 | Student Center | 617F10 | Operating Staff | 0.00 | 0.00 | 0.00 |
| 5AR102 | Student Center | 617F15 | Op Staff-Admin Staff Assoc NEA(KSC) | 72,121.87 | 71,225.28 | 183,552.13 |
| 5AR102 | Student Center | 618FBN | Other bonuses with full fringe | 500.00 | 0.00 | 0.00 |
| 5AR102 | Student Center | 61CBHO | Part Time - Overtime | 0.00 | 45.00 | 45.00 |
| 5AR102 | Student Center | 61CPHX | Part Time Hourly | 0.00 | 1,838.25 | 1,838.25 |
| 5AR102 | Student Center | 61DBHO | Full Time Temp - Overtime | 0.00 | 0.00 | 81.00 |
| 5AR102 | Student Center | 61DTHX | Full Time Temp - Hourly | 1,035.00 | 71.78 | 4,734.50 |
| 5AR102 | Student Center | 61SNHO | Student Labor - Overtime | 0.00 | 36.00 | 36.00 |
| 5AR102 | Student Center | 61SNNF | Student Non FLSA | 0.00 | 0.00 | 0.00 |
| 5AR102 | Student Center | 61SNSH | Student Labor | 18,670.03 | 28,871.08 | 64,486.83 |
| 5AR102 | Student Center | 61SNWS | College Work Study | 23,094.67 | 19,355.36 | 29,199.23 |
| 5AR102 | Student Center | 65YB10 | Base Benefit Distr (fica) | 87.87 | 69.96 | 207.72 |

| 5K - Keene State College | | | | 2020 YTD Activity | 2019 YTD Activity | 2019 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **120 - Auxiliary Services** | | | | | | |
| 5AR102 | Student Center | 65YF10 | Full Fringe Benefit Distr Expe | 64,511.39 | 76,987.86 | 173,821.23 |
| 5AR102 | Student Center | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 154.41 | 154.41 |
| 5AR102 | Student Center | 65YT10 | FT Temp Benefit Distr | 86.94 | 6.03 | 397.70 |
| 5AR102 | Student Center | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 5AR102 | Student Center | 710000 | In-State Travel | 0.00 | 110.78 | 110.78 |
| 5AR102 | Student Center | 710100 | Out-of-State Travel | 0.00 | 0.00 | 1,011.82 |
| 5AR102 | Student Center | 710300 | Conference Registration Fees | 0.00 | 664.00 | 664.00 |
| 5AR102 | Student Center | 710310 | Workshop Registration Fees | 0.00 | 0.00 | 0.00 |
| 5AR102 | Student Center | 710400 | Student or Non-Emp Travel | 0.00 | 435.92 | 1,104.87 |
| 5AR102 | Student Center | 710D01 | Domestic Travel NH - Wkshp/Conf Fee | 0.00 | 0.00 | 67.50 |
| 5AR102 | Student Center | 710D15 | Domestic Travel NH - Oth Trans Cost | 9.60 | 125.95 | 241.25 |
| 5AR102 | Student Center | 710D20 | Domestic Travel NH - Hotel/Lodging | 0.00 | 0.00 | 487.72 |
| 5AR102 | Student Center | 710D30 | Domestic Travel NH - Meals/Incidtls | 0.00 | 71.60 | 854.60 |
| 5AR102 | Student Center | 710D51 | Domestic Trvl Non-NH -Workshop/Conf | 0.00 | 0.00 | 985.00 |
| 5AR102 | Student Center | 710D60 | Domestic Travel Non-NH - Airfare | 0.00 | 257.60 | 1,121.60 |
| 5AR102 | Student Center | 710D65 | Domestic Trvl Non-NH - Other Transp | 610.79 | 0.00 | 206.71 |
| 5AR102 | Student Center | 710D70 | Domestic Trvl Non-NH Hotel/Lodging | 0.00 | 0.00 | 3,036.55 |
| 5AR102 | Student Center | 710D80 | Domestic Trvl Non-NH Meals/Incidtls | 166.74 | 0.00 | 262.00 |
| 5AR102 | Student Center | 710F15 | Foreign Travel - Other Transp Costs | 94.24 | 0.00 | 0.00 |
| 5AR102 | Student Center | 710N00 | Nonemployee/Student Travel | 0.00 | 0.00 | 1,500.00 |
| 5AR102 | Student Center | 710N01 | Nonemp/Stud Travl - Wkshop/Conf Fee | 0.00 | 0.00 | 0.00 |
| 5AR102 | Student Center | 710N15 | Nonemp/Stud Travl - Oth Transp Cost | 322.71 | 0.00 | 755.75 |
| 5AR102 | Student Center | 710N20 | Nonemp/Stud Travl - Hotel/Lodging | 843.66 | 1,557.73 | 2,741.87 |
| 5AR102 | Student Center | 710N30 | Nonemp/Stud Travl - Meal/Incidental | 163.27 | 0.00 | 0.00 |
| 5AR102 | Student Center | 710Z00 | Travel-Other | 0.00 | 118.60 | 118.60 |
| 5AR102 | Student Center | 711 | Supplies | 0.00 | 0.00 | 0.00 |
| 5AR102 | Student Center | 711000 | Purchasing Cards | 1,135.00 | 404.06 | 2,720.70 |
| 5AR102 | Student Center | 711100 | Supplies-General | 8,517.18 | 17,201.26 | 27,612.73 |
| 5AR102 | Student Center | 711102 | Supplies-Central Stores | 0.00 | 0.00 | 0.00 |
| 5AR102 | Student Center | 713 | Printing and Copying | 0.00 | 0.00 | 0.00 |
| 5AR102 | Student Center | 713000 | Printing & Copying-General | 0.00 | 74.75 | 74.75 |
| 5AR102 | Student Center | 713005 | Printing & Copying-Campus | 0.00 | 0.00 | 0.00 |
| 5AR102 | Student Center | 713015 | Printing & Copying-Departmental | 0.00 | 417.20 | 0.00 |
| 5AR102 | Student Center | 714 | Postage | 0.00 | 0.00 | 0.00 |
| 5AR102 | Student Center | 714005 | Postage-Campus Mail Services | 0.00 | 8.87 | 8.87 |
| 5AR102 | Student Center | 715 | Non-Capitalizable Equipment | 0.00 | 0.00 | 0.00 |
| 5AR102 | Student Center | 715000 | Non-Cap Equip-General | 81.32 | 0.00 | 0.00 |
| 5AR102 | Student Center | 715010 | Non-Cap Equip-Furniture & Fixtures | 0.00 | 1,975.00 | 1,975.00 |
| 5AR102 | Student Center | 715020 | Non-Cap Equip-under $5,000 | 1,180.00 | 0.00 | 81.39 |
| 5AR102 | Student Center | 716 | Maintenance and Rentals | 0.00 | 0.00 | 0.00 |
| 5AR102 | Student Center | 716000 | Maintenance & Repairs-General | 0.00 | 1,398.74 | 5,146.19 |
| 5AR102 | Student Center | 716100 | Rentals & Leases-General | 0.00 | 979.25 | 979.25 |
| 5AR102 | Student Center | 717 | Professional Services | 0.00 | 0.00 | 0.00 |
| 5AR102 | Student Center | 717105 | Finl Services-Credit Crd Disc Fees | 562.78 | 570.38 | 1,130.00 |
| 5AR102 | Student Center | 717200 | Other Professional Services-General | 9,099.48 | 21,905.00 | 23,823.73 |
| 5AR102 | Student Center | 718 | Telecommunications | 0.00 | 0.00 | 0.00 |
| 5AR102 | Student Center | 718000 | Telecom-General | 20,000.00 | 20,000.00 | 20,000.00 |
| 5AR102 | Student Center | 719 | Staff Support | 0.00 | 0.00 | 0.00 |
| 5AR102 | Student Center | 719000 | Business Meals-Meetings-Non Travel | 556.41 | 97.80 | 4,228.20 |
| 5AR102 | Student Center | 719005 | Business Meals-Group or Class Meals | 306.66 | 375.27 | 688.22 |
| 5AR102 | Student Center | 719010 | Business Meals-Campus Wide Events | 814.82 | 2,068.53 | 7,651.47 |
| 5AR102 | Student Center | 719100 | Membership Dues & Fees | 5,230.20 | 4,511.30 | 7,968.30 |
| 5AR102 | Student Center | 719125 | Licenses/Professional Fees | 0.00 | 200.00 | 350.00 |
| 5AR102 | Student Center | 71C | Other Support | 0.00 | 0.00 | 0.00 |
| 5AR102 | Student Center | 71C000 | Awards to Non-Employee-Students | 0.00 | 288.30 | 1,123.87 |
| 5AR102 | Student Center | 71NCS4 | NC Permits and Fees | 0.00 | 0.00 | 0.00 |
| 5AR102 | Student Center | 760000 | Internal Allocations | 0.00 | (13.21) | (13.21) |
| 5AR102 | Student Center | 760001 | Int Alloc-Admin Serv Charge | 34,750.00 | 34,750.00 | 83,401.00 |
| 5AR102 | Student Center | 760004 | Int Alloc-Maintenance-PPOM | 247,185.00 | 247,185.00 | 593,243.85 |
| 5AR102 | Student Center | 760007 | Int Alloc-Facilities Service Charge | (41,665.00) | (41,665.00) | (100,000.00) |
| 5AR102 | Student Center | 7600A0 | Internal Revenue-Sales & Services | 40.00 | 0.00 | (1,794.25) |
| 5AR102 | Student Center | 7600PS | Internal Alloc-Print Services | 45.46 | 256.60 | 456.60 |
| 5AR102 | Student Center | 76C605 | Int Alloc-Property Insurance | 0.00 | 0.00 | 6,371.21 |
| 5AR102 | Student Center | 76I000 | Internal Allocations - Recoveries | 0.00 | 0.00 | 0.00 |
| 5AR102 | Student Center | 76O110 | Int All-Supplies-General (Chg) | 0.00 | 0.00 | 417.20 |

| 5K - Keene State College | | | | 2020 YTD Activity | 2019 YTD Activity | 2019 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **120 - Auxiliary Services** | | | | | | |
| 5AR102 | Student Center | 76O130 | Internal Alloc-Print & Copy (Chg) | 2,065.30 | 1,146.50 | 4,743.70 |
| 5AR102 | Student Center | 76O140 | Internal Alloc-Mail & Postage (Chg) | 145.31 | 76.11 | 298.84 |
| 5AR102 | Student Center | 780030 | Heating Fuels-Propane | 0.00 | 0.00 | 0.00 |
| 5AR102 | Student Center | 790500 | Budgeted Contingency | 0.00 | 0.00 | 0.00 |
| 5AR104 | College Camp Operations | 61CPHX | Part Time Hourly | 1,869.77 | 1,429.17 | 3,721.02 |
| 5AR104 | College Camp Operations | 65YP10 | Nonstatus Benefit Distr (Fica) | 157.07 | 120.04 | 312.55 |
| 5AR104 | College Camp Operations | 711 | Supplies | 0.00 | 0.00 | 0.00 |
| 5AR104 | College Camp Operations | 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 |
| 5AR104 | College Camp Operations | 711100 | Supplies-General | 248.80 | 17.99 | 118.02 |
| 5AR104 | College Camp Operations | 715 | Non-Capitalizable Equipment | 0.00 | 0.00 | 0.00 |
| 5AR104 | College Camp Operations | 715020 | Non-Cap Equip-under $5,000 | 0.00 | 0.00 | 0.00 |
| 5AR104 | College Camp Operations | 716 | Maintenance and Rentals | 0.00 | 0.00 | 0.00 |
| 5AR104 | College Camp Operations | 716000 | Maintenance & Repairs-General | 900.53 | 334.39 | 1,150.75 |
| 5AR104 | College Camp Operations | 717 | Professional Services | 0.00 | 0.00 | 0.00 |
| 5AR104 | College Camp Operations | 717000 | Consulting-General | 0.00 | 0.00 | 0.00 |
| 5AR104 | College Camp Operations | 717200 | Other Professional Services-General | 390.00 | 0.00 | 157.50 |
| 5AR104 | College Camp Operations | 718 | Telecommunications | 0.00 | 0.00 | 0.00 |
| 5AR104 | College Camp Operations | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 5AR104 | College Camp Operations | 718002 | Telecom-Fixed (Basic Phone Service) | 415.96 | 392.78 | 951.23 |
| 5AR104 | College Camp Operations | 71C505 | Taxes- Real Estate Taxes | 0.00 | 0.00 | 4,281.00 |
| 5AR104 | College Camp Operations | 76C605 | Int Alloc-Property Insurance | 0.00 | 0.00 | 273.71 |
| 5AR104 | College Camp Operations | 780005 | Heating Fuels-#2 Oil | 0.00 | 0.00 | 0.00 |
| 5AR104 | College Camp Operations | 780030 | Heating Fuels-Propane | 752.99 | 399.75 | 2,439.79 |
| 5AR104 | College Camp Operations | 780100 | Electricity | 722.42 | 671.76 | 1,965.65 |
| 5AR104 | College Camp Operations | 780Z30 | Other Utilities-Water and Sewer | 0.00 | 0.00 | 0.00 |
| 5AR105 | Facility Rental (Non-Gym) | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 5AR105 | Facility Rental (Non-Gym) | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 5AR105 | Facility Rental (Non-Gym) | 7600A0 | Internal Revenue-Sales & Services | 0.00 | 0.00 | (300.00) |
| 5AR106 | Student Conduct Fines | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 5AR106 | Student Conduct Fines | 615F13 | PAT - Staff Assoc NEA (KSC) | 0.00 | 2,436.92 | 5,760.02 |
| 5AR106 | Student Conduct Fines | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 5AR106 | Student Conduct Fines | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 962.54 | 2,275.19 |
| 5AR106 | Student Conduct Fines | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 5AR106 | Student Conduct Fines | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 5AR106 | Student Conduct Fines | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 5AR106 | Student Conduct Fines | 711 | Supplies | 0.00 | 0.00 | 0.00 |
| 5AR106 | Student Conduct Fines | 711100 | Supplies-General | 492.67 | 0.00 | 362.00 |
| 5AR106 | Student Conduct Fines | 711132 | Suppli-Software incl Site Lic&Maint | 1,534.67 | 0.00 | 23,400.00 |
| 5AR106 | Student Conduct Fines | 713 | Printing and Copying | 0.00 | 0.00 | 0.00 |
| 5AR106 | Student Conduct Fines | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 5AR106 | Student Conduct Fines | 713005 | Printing & Copying-Campus | 0.00 | 0.00 | 0.00 |
| 5AR106 | Student Conduct Fines | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 5AR106 | Student Conduct Fines | 717 | Professional Services | 0.00 | 0.00 | 0.00 |
| 5AR106 | Student Conduct Fines | 717200 | Other Professional Services-General | 10,000.00 | 21,520.00 | 23,431.00 |
| 5AR106 | Student Conduct Fines | 719 | Staff Support | 0.00 | 0.00 | 0.00 |
| 5AR106 | Student Conduct Fines | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 81.00 | 81.00 |
| 5AR106 | Student Conduct Fines | 719005 | Business Meals-Group or Class Meals | 514.56 | 0.00 | 0.00 |
| 5AR106 | Student Conduct Fines | 719100 | Membership Dues & Fees | 1,078.80 | 0.00 | 0.00 |
| 5AR106 | Student Conduct Fines | 719125 | Licenses/Professional Fees | 0.00 | 0.00 | 0.00 |
| 5AR106 | Student Conduct Fines | 71C305 | Bad Debt Write Off | 0.00 | 0.00 | 135.31 |
| 5AR106 | Student Conduct Fines | 7600A0 | Internal Revenue-Sales & Services | 0.00 | 0.00 | 0.00 |
| 5AR106 | Student Conduct Fines | 7600PS | Internal Alloc-Print Services | 104.85 | 424.88 | 424.88 |
| 5AR106 | Student Conduct Fines | 76O110 | Int All-Supplies-General (Chg) | 0.00 | 0.00 | 31.92 |
| 5AR106 | Student Conduct Fines | 76O130 | Internal Alloc-Print & Copy (Chg) | 0.00 | 0.00 | 0.00 |
| 5AR106 | Student Conduct Fines | 790500 | Budgeted Contingency | 0.00 | 0.00 | 0.00 |
| 5AR107 | Conference Services | 615F13 | PAT - Staff Assoc NEA (KSC) | 0.00 | 0.00 | 0.00 |
| 5AR107 | Conference Services | 615F14 | PAT - Dir/Super Assoc NEA (KSC) | 0.00 | 0.00 | 0.00 |
| 5AR107 | Conference Services | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 5AR107 | Conference Services | 711100 | Supplies-General | 119.94 | 0.00 | 0.00 |
| 5AR107 | Conference Services | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 5AR107 | Conference Services | 717 | Professional Services | 0.00 | 0.00 | 0.00 |
| 5AR107 | Conference Services | 717115 | Finl Services-Bank Charges | 30.00 | 0.00 | 0.00 |
| 5AR107 | Conference Services | 717200 | Other Professional Services-General | 18,952.21 | (31,309.07) | (71,032.84) |
| 5AR107 | Conference Services | 719000 | Business Meals-Meetings-Non Travel | 1,865.10 | 0.00 | 0.00 |
| 5AR107 | Conference Services | 719005 | Business Meals-Group or Class Meals | 23,809.65 | 0.00 | 0.00 |

| 5K - Keene State College | | | | 2020 YTD Activity | 2019 YTD Activity | 2019 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **120 - Auxiliary Services** | | | | | | |
| 5AR107 | Conference Services | 719010 | Business Meals-Campus Wide Events | 4,438.09 | 0.00 | 0.00 |
| 5AR107 | Conference Services | 719100 | Membership Dues & Fees | 250.00 | 0.00 | 0.00 |
| 5AR107 | Conference Services | 76O130 | Internal Alloc-Print & Copy (Chg) | 24.15 | 0.00 | 0.00 |
| 5AR107 | Conference Services | 790500 | Budgeted Contingency | 0.00 | 0.00 | 0.00 |
| 5AR200 | Residence Life | 611BXM | Supplemental-Other-Misc | 0.00 | 0.00 | 0.00 |
| 5AR200 | Residence Life | 615F10 | PAT | 38,500.00 | 51,730.38 | 108,349.68 |
| 5AR200 | Residence Life | 615F13 | PAT - Staff Assoc NEA (KSC) | 130,091.47 | 125,499.41 | 303,704.81 |
| 5AR200 | Residence Life | 615F14 | PAT - Dir/Super Assoc NEA (KSC) | 76,904.70 | 81,225.01 | 191,914.21 |
| 5AR200 | Residence Life | 617BHO | Operating Staff-Overtime | 592.06 | 351.02 | 469.22 |
| 5AR200 | Residence Life | 617BLG | Operating Staff-Longevity | 1,936.96 | 1,533.83 | 4,341.03 |
| 5AR200 | Residence Life | 617F10 | Operating Staff | 16,072.01 | 15,760.83 | 40,976.91 |
| 5AR200 | Residence Life | 617F15 | Op Staff-Admin Staff Assoc NEA(KSC) | 57,811.91 | 44,123.56 | 134,785.06 |
| 5AR200 | Residence Life | 618FBN | Other bonuses with full fringe | 5,180.00 | 3,200.00 | 8,480.00 |
| 5AR200 | Residence Life | 61CBHO | Part Time - Overtime | 0.00 | 0.00 | 0.00 |
| 5AR200 | Residence Life | 61CPEX | Part Time Salary | 462.74 | 0.00 | 0.00 |
| 5AR200 | Residence Life | 61CPHX | Part Time Hourly | 0.00 | 50.00 | 4,315.00 |
| 5AR200 | Residence Life | 61DTHX | Full Time Temp - Hourly | 0.00 | 0.00 | 0.00 |
| 5AR200 | Residence Life | 61JBEX | Casual - Exempt | 806.13 | 0.00 | 0.00 |
| 5AR200 | Residence Life | 61KBBN | OTP-Bonus & Recruit-other than fac | 0.00 | 0.00 | 500.00 |
| 5AR200 | Residence Life | 61PREP | Prep Balance Differential (Salary) | 0.00 | 0.00 | 0.00 |
| 5AR200 | Residence Life | 61SNHO | Student Labor - Overtime | 70.80 | 2.14 | 2.14 |
| 5AR200 | Residence Life | 61SNNF | Student Non FLSA | 27,055.07 | 28,967.25 | 64,637.11 |
| 5AR200 | Residence Life | 61SNSH | Student Labor | 21,587.26 | 12,823.54 | 35,582.60 |
| 5AR200 | Residence Life | 61SNWS | College Work Study | 909.65 | 459.23 | 1,298.00 |
| 5AR200 | Residence Life | 65PREP | Prep Balance Differential (Fringe) | 0.00 | 0.00 | 0.00 |
| 5AR200 | Residence Life | 65YB10 | Base Benefit Distr (fica) | 280.16 | 158.32 | 446.03 |
| 5AR200 | Residence Life | 65YF10 | Full Fringe Benefit Distr Expe | 131,446.88 | 127,007.87 | 311,343.06 |
| 5AR200 | Residence Life | 65YP10 | Nonstatus Benefit Distr (Fica) | 38.93 | 4.20 | 362.46 |
| 5AR200 | Residence Life | 65YT10 | FT Temp Benefit Distr | 0.00 | 0.00 | 0.00 |
| 5AR200 | Residence Life | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 5AR200 | Residence Life | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 5AR200 | Residence Life | 710100 | Out-of-State Travel | 0.00 | 17.34 | 17.34 |
| 5AR200 | Residence Life | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 5AR200 | Residence Life | 710400 | Student or Non-Emp Travel | 0.00 | 1,624.81 | 1,624.81 |
| 5AR200 | Residence Life | 710D15 | Domestic Travel NH - Oth Trans Cost | 258.06 | 257.35 | 257.35 |
| 5AR200 | Residence Life | 710D30 | Domestic Travel NH - Meals/Incidtls | 0.00 | 0.00 | 504.00 |
| 5AR200 | Residence Life | 710D51 | Domestic Trvl Non-NH -Workshop/Conf | 0.00 | 0.00 | 870.00 |
| 5AR200 | Residence Life | 710D60 | Domestic Travel Non-NH - Airfare | 0.00 | 83.71 | 83.71 |
| 5AR200 | Residence Life | 710D65 | Domestic Trvl Non-NH - Other Transp | 0.00 | 0.00 | 91.80 |
| 5AR200 | Residence Life | 710D70 | Domestic Trvl Non-NH Hotel/Lodging | 0.00 | 0.00 | 659.43 |
| 5AR200 | Residence Life | 710D80 | Domestic Trvl Non-NH Meals/Incidtls | 0.00 | 0.00 | 462.00 |
| 5AR200 | Residence Life | 710N01 | Nonemp/Stud Travl - Wkshop/Conf Fee | 0.00 | 75.00 | 75.00 |
| 5AR200 | Residence Life | 710N10 | Nonemployee/Student Travel -Airfare | 268.51 | 700.09 | 2,548.23 |
| 5AR200 | Residence Life | 710N15 | Nonemp/Stud Travl - Oth Transp Cost | 279.24 | 432.27 | 1,652.55 |
| 5AR200 | Residence Life | 710N20 | Nonemp/Stud Travl - Hotel/Lodging | 324.08 | 951.60 | 1,813.92 |
| 5AR200 | Residence Life | 710N30 | Nonemp/Stud Travl - Meal/Incidental | 26.92 | 476.17 | 573.58 |
| 5AR200 | Residence Life | 711 | Supplies | 0.00 | 0.00 | 0.00 |
| 5AR200 | Residence Life | 711000 | Purchasing Cards | 16,161.29 | 46,631.71 | 76,977.35 |
| 5AR200 | Residence Life | 711100 | Supplies-General | 9,818.81 | 10,881.17 | 18,715.20 |
| 5AR200 | Residence Life | 711102 | Supplies-Central Stores | 0.00 | 0.00 | 0.00 |
| 5AR200 | Residence Life | 711108 | Supplies-Subscription,Newspaper,Mag | 2,220.05 | 2,101.45 | 7,830.60 |
| 5AR200 | Residence Life | 711110 | Plants, Animals & Related Supplies | (32.23) | 0.00 | 0.00 |
| 5AR200 | Residence Life | 711132 | Suppli-Software incl Site Lic&Maint | 659.78 | 599.80 | 599.80 |
| 5AR200 | Residence Life | 713000 | Printing & Copying-General | 534.40 | 901.10 | 1,015.65 |
| 5AR200 | Residence Life | 713005 | Printing & Copying-Campus | 0.00 | 0.00 | 0.00 |
| 5AR200 | Residence Life | 713015 | Printing & Copying-Departmental | 0.00 | 94.40 | 0.00 |
| 5AR200 | Residence Life | 714005 | Postage-Campus Mail Services | 0.00 | 362.98 | 362.98 |
| 5AR200 | Residence Life | 715020 | Non-Cap Equip-under $5,000 | 0.00 | 0.00 | 1,947.99 |
| 5AR200 | Residence Life | 715025 | Non-Cap Equip-btwn $1,000 & $3,000 | 1,759.80 | 0.00 | 0.00 |
| 5AR200 | Residence Life | 716 | Maintenance and Rentals | 0.00 | 0.00 | 0.00 |
| 5AR200 | Residence Life | 716000 | Maintenance & Repairs-General | 36,922.86 | 44,720.54 | 128,431.16 |
| 5AR200 | Residence Life | 716018 | Maint Agreem- Baseline & Supp | 2,058.49 | 6,966.39 | 6,966.39 |
| 5AR200 | Residence Life | 716027 | Maint & Repairs-Vehicle-Gas-Oil | 50.58 | 93.86 | 312.11 |
| 5AR200 | Residence Life | 716033 | Maint & Repairs-Mech & Elect | 0.00 | 0.00 | 0.00 |
| 5AR200 | Residence Life | 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 |

| 5K - Keene State College | | | | 2020 YTD Activity | 2019 YTD Activity | 2019 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **120 - Auxiliary Services** | | | | | | |
| 5AR200 | Residence Life | 716115 | Rentals-Linen | 305.74 | 772.11 | 1,632.14 |
| 5AR200 | Residence Life | 716155 | Rentals-Film-Video | 0.00 | 0.00 | 0.00 |
| 5AR200 | Residence Life | 717200 | Other Professional Services-General | 300.00 | 450.00 | 8,825.00 |
| 5AR200 | Residence Life | 717201 | Prof Srv - Fac. Operation Srvs | 41,690.00 | 0.00 | 71,400.00 |
| 5AR200 | Residence Life | 718000 | Telecom-General | 45,110.00 | 40,110.00 | 40,110.00 |
| 5AR200 | Residence Life | 718006 | Telecom-Cellular Phones | 1,018.29 | 1,961.00 | 5,303.34 |
| 5AR200 | Residence Life | 718012 | Telecom-Satellite & Cable Services | 1,203.80 | 1,426.07 | 3,057.61 |
| 5AR200 | Residence Life | 718014 | Telecom-Telephone Equipment | 0.00 | 243.00 | 243.00 |
| 5AR200 | Residence Life | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 5AR200 | Residence Life | 719005 | Business Meals-Group or Class Meals | 13,869.60 | 14,620.24 | 17,947.34 |
| 5AR200 | Residence Life | 719010 | Business Meals-Campus Wide Events | 0.00 | 120.00 | 494.66 |
| 5AR200 | Residence Life | 719015 | Business Meals-Recruiting Meals | 0.00 | 616.37 | 616.37 |
| 5AR200 | Residence Life | 719100 | Membership Dues & Fees | 1,216.75 | 1,485.99 | 1,963.99 |
| 5AR200 | Residence Life | 719200 | Employee Recruiting-General | 0.00 | 0.00 | 0.00 |
| 5AR200 | Residence Life | 719Z00 | Other Employee Support | 19,307.00 | 7,881.00 | 15,762.00 |
| 5AR200 | Residence Life | 719Z10 | Other Employee Support-Prof Develop | 0.00 | 0.00 | 0.00 |
| 5AR200 | Residence Life | 71C305 | Bad Debt Write Off | (97.50) | (1,029.23) | (3,769.00) |
| 5AR200 | Residence Life | 71NCS7 | NC Other Costs | 0.00 | 3,504.00 | 5,574.00 |
| 5AR200 | Residence Life | 722330 | Other financial aid - RA meals | 201,040.33 | 188,296.41 | 186,007.45 |
| 5AR200 | Residence Life | 722335 | Other financial aid - RA housing | 442,183.43 | 417,526.75 | 412,910.49 |
| 5AR200 | Residence Life | 760001 | Int Alloc-Admin Serv Charge | 212,250.00 | 212,250.00 | 509,393.00 |
| 5AR200 | Residence Life | 760004 | Int Alloc-Maintenance-PPOM | 2,310,650.00 | 2,310,650.00 | 5,545,565.51 |
| 5AR200 | Residence Life | 760010 | Int Alloc-Public Safety | 41,350.00 | 40,540.00 | 97,290.00 |
| 5AR200 | Residence Life | 7600A0 | Internal Revenue-Sales & Services | (105,437.00) | (99,809.50) | (100,611.66) |
| 5AR200 | Residence Life | 7600PS | Internal Alloc-Print Services | 120.45 | 263.19 | 846.07 |
| 5AR200 | Residence Life | 76C605 | Int Alloc-Property Insurance | 0.00 | 0.00 | 54,608.58 |
| 5AR200 | Residence Life | 76I000 | Internal Allocations - Recoveries | 129.00 | 0.00 | 0.00 |
| 5AR200 | Residence Life | 76O110 | Int All-Supplies-General (Chg) | 0.00 | 0.00 | 94.40 |
| 5AR200 | Residence Life | 76O130 | Internal Alloc-Print & Copy (Chg) | 1,839.45 | 29.75 | 590.80 |
| 5AR200 | Residence Life | 76O140 | Internal Alloc-Mail & Postage (Chg) | 381.20 | 19.47 | 44.32 |
| 5AR200 | Residence Life | 780005 | Heating Fuels-#2 Oil | 2,297.10 | 451.52 | 13,432.76 |
| 5AR200 | Residence Life | 780100 | Electricity | 1,395.45 | 966.88 | 4,550.92 |
| 5AR201 | Carle Hall Prog | 711 | Supplies | 0.00 | 0.00 | 0.00 |
| 5AR201 | Carle Hall Prog | 711100 | Supplies-General | 131.74 | 403.84 | 509.87 |
| 5AR201 | Carle Hall Prog | 719 | Staff Support | 0.00 | 0.00 | 0.00 |
| 5AR201 | Carle Hall Prog | 719000 | Business Meals-Meetings-Non Travel | 220.73 | 0.00 | 0.00 |
| 5AR201 | Carle Hall Prog | 719005 | Business Meals-Group or Class Meals | 27.84 | 6.31 | 21.11 |
| 5AR201 | Carle Hall Prog | 719010 | Business Meals-Campus Wide Events | 130.41 | 231.93 | 550.44 |
| 5AR201 | Carle Hall Prog | 7600A0 | Internal Revenue-Sales & Services | (6,600.00) | 0.00 | 0.00 |
| 5AR203 | Residence Hall Organization | 711 | Supplies | 0.00 | 0.00 | 0.00 |
| 5AR203 | Residence Hall Organization | 711100 | Supplies-General | 7.88 | 0.00 | 0.00 |
| 5AR203 | Residence Hall Organization | 719005 | Business Meals-Group or Class Meals | 28.98 | 0.00 | 0.00 |
| 5AR204 | East Halls Programming | 711 | Supplies | 0.00 | 0.00 | 0.00 |
| 5AR204 | East Halls Programming | 711100 | Supplies-General | 112.75 | 2.97 | 233.97 |
| 5AR204 | East Halls Programming | 719000 | Business Meals-Meetings-Non Travel | 100.12 | 840.37 | 140.05 |
| 5AR204 | East Halls Programming | 719005 | Business Meals-Group or Class Meals | 27.84 | 235.76 | 20.00 |
| 5AR204 | East Halls Programming | 719010 | Business Meals-Campus Wide Events | 433.72 | 480.85 | 1,120.73 |
| 5AR204 | East Halls Programming | 7600PS | Internal Alloc-Print Services | 0.00 | 3.90 | 5.60 |
| 5AR205 | Huntress/Fiske Prog | 711 | Supplies | 0.00 | 0.00 | 0.00 |
| 5AR205 | Huntress/Fiske Prog | 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 |
| 5AR205 | Huntress/Fiske Prog | 711100 | Supplies-General | 147.25 | 51.30 | 374.41 |
| 5AR205 | Huntress/Fiske Prog | 719000 | Business Meals-Meetings-Non Travel | 39.55 | 126.77 | (12.10) |
| 5AR205 | Huntress/Fiske Prog | 719005 | Business Meals-Group or Class Meals | 27.85 | 0.00 | 142.04 |
| 5AR205 | Huntress/Fiske Prog | 719010 | Business Meals-Campus Wide Events | 178.18 | 141.43 | 449.03 |
| 5AR206 | Holloway Hall Prog | 710010 | In-State Travel-Team Travel | 0.00 | 0.00 | 0.00 |
| 5AR206 | Holloway Hall Prog | 711 | Supplies | 0.00 | 0.00 | 0.00 |
| 5AR206 | Holloway Hall Prog | 711100 | Supplies-General | 401.15 | 298.24 | 410.14 |
| 5AR206 | Holloway Hall Prog | 719000 | Business Meals-Meetings-Non Travel | 59.84 | 0.00 | 77.85 |
| 5AR206 | Holloway Hall Prog | 719005 | Business Meals-Group or Class Meals | 27.85 | 6.31 | 105.20 |
| 5AR206 | Holloway Hall Prog | 719010 | Business Meals-Campus Wide Events | 263.67 | 334.36 | 632.75 |
| 5AR207 | Randall/Monadnock Programs | 711 | Supplies | 0.00 | 0.00 | 0.00 |
| 5AR207 | Randall/Monadnock Programs | 711100 | Supplies-General | 102.58 | 239.19 | 972.68 |
| 5AR207 | Randall/Monadnock Programs | 711110 | Plants, Animals & Related Supplies | 32.23 | 0.00 | 0.00 |
| 5AR207 | Randall/Monadnock Programs | 716 | Maintenance and Rentals | 0.00 | 0.00 | 0.00 |
| 5AR207 | Randall/Monadnock Programs | 719000 | Business Meals-Meetings-Non Travel | 77.26 | (54.84) | 247.55 |

| 5K - Keene State College | | | | 2020 YTD Activity | 2019 YTD Activity | 2019 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **120 - Auxiliary Services** | | | | | | |
| 5AR207 | Randall/Monadnock Programs | 719005 | Business Meals-Group or Class Meals | 0.00 | 0.00 | 117.32 |
| 5AR207 | Randall/Monadnock Programs | 719010 | Business Meals-Campus Wide Events | 192.96 | 471.23 | 1,066.93 |
| 5AR208 | Owls Nest/1 Butler Ct Programs | 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 |
| 5AR208 | Owls Nest/1 Butler Ct Programs | 711100 | Supplies-General | 82.90 | 190.45 | 732.47 |
| 5AR208 | Owls Nest/1 Butler Ct Programs | 719000 | Business Meals-Meetings-Non Travel | 563.96 | 139.33 | 181.00 |
| 5AR208 | Owls Nest/1 Butler Ct Programs | 719005 | Business Meals-Group or Class Meals | 27.85 | 0.00 | 209.55 |
| 5AR208 | Owls Nest/1 Butler Ct Programs | 719010 | Business Meals-Campus Wide Events | 312.06 | 526.61 | 1,386.53 |
| 5AR210 | Resident Asst Organization | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 5AR210 | Resident Asst Organization | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 5AR210 | Resident Asst Organization | 710D65 | Domestic Trvl Non-NH - Other Transp | 16.73 | 0.00 | 0.00 |
| 5AR210 | Resident Asst Organization | 711 | Supplies | 0.00 | 0.00 | 0.00 |
| 5AR210 | Resident Asst Organization | 711100 | Supplies-General | 227.40 | 402.76 | 402.76 |
| 5AR210 | Resident Asst Organization | 713000 | Printing & Copying-General | 242.00 | 463.50 | 592.55 |
| 5AR210 | Resident Asst Organization | 713015 | Printing & Copying-Departmental | 0.00 | 0.00 | 0.00 |
| 5AR210 | Resident Asst Organization | 719 | Staff Support | 0.00 | 0.00 | 0.00 |
| 5AR210 | Resident Asst Organization | 719005 | Business Meals-Group or Class Meals | 0.00 | 0.00 | 53.34 |
| 5AR210 | Resident Asst Organization | 719010 | Business Meals-Campus Wide Events | 0.00 | 0.00 | 0.00 |
| 5AR210 | Resident Asst Organization | 7600A0 | Internal Revenue-Sales & Services | (5,500.00) | 0.00 | 0.00 |
| 5AR210 | Resident Asst Organization | 7600PS | Internal Alloc-Print Services | 0.00 | 34.10 | 34.10 |
| 5AR210 | Resident Asst Organization | 76I000 | Internal Allocations - Recoveries | 70.00 | 0.00 | 0.00 |
| 5AR211 | Hall Council | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 5AR211 | Hall Council | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 5AR211 | Hall Council | 711 | Supplies | 0.00 | 0.00 | 0.00 |
| 5AR211 | Hall Council | 711100 | Supplies-General | 23.68 | 200.52 | 455.65 |
| 5AR211 | Hall Council | 711172 | Program Supplies | 0.00 | 0.00 | 0.00 |
| 5AR211 | Hall Council | 716 | Maintenance and Rentals | 0.00 | 0.00 | 0.00 |
| 5AR211 | Hall Council | 717200 | Other Professional Services-General | 0.00 | 0.00 | 50.00 |
| 5AR211 | Hall Council | 719 | Staff Support | 0.00 | 0.00 | 0.00 |
| 5AR211 | Hall Council | 719005 | Business Meals-Group or Class Meals | 78.51 | 190.36 | 1,105.90 |
| 5AR211 | Hall Council | 719010 | Business Meals-Campus Wide Events | 0.00 | 43.98 | 43.98 |
| 5AR211 | Hall Council | 719025 | Business Meals-Volunteer Food | 0.00 | 0.00 | 0.00 |
| 5AR215 | Res Life Student Services | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 5AR215 | Res Life Student Services | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 5AR215 | Res Life Student Services | 710300 | Conference Registration Fees | 0.00 | 0.00 | 162.00 |
| 5AR215 | Res Life Student Services | 710310 | Workshop Registration Fees | 0.00 | 0.00 | 0.00 |
| 5AR215 | Res Life Student Services | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 5AR215 | Res Life Student Services | 710D01 | Domestic Travel NH - Wkshp/Conf Fee | 30.00 | 0.00 | 90.00 |
| 5AR215 | Res Life Student Services | 710D15 | Domestic Travel NH - Oth Trans Cost | 101.49 | 0.00 | 57.43 |
| 5AR215 | Res Life Student Services | 710D65 | Domestic Trvl Non-NH - Other Transp | 130.00 | 65.00 | 209.11 |
| 5AR215 | Res Life Student Services | 710T01 | Team Travel - Workshop/Conf Fees | 0.00 | 25.00 | 25.00 |
| 5AR215 | Res Life Student Services | 711 | Supplies | 0.00 | 0.00 | 0.00 |
| 5AR215 | Res Life Student Services | 711100 | Supplies-General | 82.11 | 165.03 | 486.40 |
| 5AR215 | Res Life Student Services | 713000 | Printing & Copying-General | 259.85 | 0.00 | 0.00 |
| 5AR215 | Res Life Student Services | 716 | Maintenance and Rentals | 0.00 | 0.00 | 0.00 |
| 5AR215 | Res Life Student Services | 716100 | Rentals & Leases-General | 0.00 | 0.00 | 125.00 |
| 5AR215 | Res Life Student Services | 719 | Staff Support | 0.00 | 0.00 | 0.00 |
| 5AR215 | Res Life Student Services | 719005 | Business Meals-Group or Class Meals | 162.54 | 268.31 | 2,155.03 |
| 5AR215 | Res Life Student Services | 719010 | Business Meals-Campus Wide Events | 0.00 | 0.00 | 15.83 |
| 5AR216 | Living Learning Community Programs | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 5AR216 | Living Learning Community Programs | 710D15 | Domestic Travel NH - Oth Trans Cost | 194.42 | 0.00 | 0.00 |
| 5AR216 | Living Learning Community Programs | 711 | Supplies | 0.00 | 0.00 | 0.00 |
| 5AR216 | Living Learning Community Programs | 711100 | Supplies-General | 679.97 | 3.74 | 1,062.18 |
| 5AR216 | Living Learning Community Programs | 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 |
| 5AR216 | Living Learning Community Programs | 719 | Staff Support | 0.00 | 0.00 | 0.00 |
| 5AR216 | Living Learning Community Programs | 719005 | Business Meals-Group or Class Meals | 132.59 | 67.61 | 935.09 |
| 5AR216 | Living Learning Community Programs | 719010 | Business Meals-Campus Wide Events | 0.00 | 13.56 | 13.56 |
| 5AR216 | Living Learning Community Programs | 719Z10 | Other Employee Support-Prof Develop | 0.00 | 0.00 | 0.00 |
| 5AR216 | Living Learning Community Programs | 71C000 | Awards to Non-Employee-Students | 0.00 | 0.00 | 43.50 |
| 5AR216 | Living Learning Community Programs | 7600PS | Internal Alloc-Print Services | 102.45 | 0.00 | 0.00 |
| 5AR217 | Dining | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 5AR217 | Dining | 615F13 | PAT - Staff Assoc NEA (KSC) | 4,853.10 | 5,233.38 | 12,369.93 |
| 5AR217 | Dining | 65YF10 | Full Fringe Benefit Distr Expe | 1,965.50 | 2,067.23 | 4,886.18 |
| 5AR217 | Dining | 711100 | Supplies-General | 0.00 | 0.00 | 4,695.20 |
| 5AR217 | Dining | 713 | Printing and Copying | 0.00 | 0.00 | 0.00 |
| 5AR217 | Dining | 713005 | Printing & Copying-Campus | 0.00 | 150.00 | 0.00 |

| 5K - Keene State College | | | | 2020 YTD Activity | 2019 YTD Activity | 2019 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **120 - Auxiliary Services** | | | | | | |
| 5AR217 | Dining | 713015 | Printing & Copying-Departmental | 0.00 | 93.25 | 0.00 |
| 5AR217 | Dining | 714 | Postage | 0.00 | 0.00 | 0.00 |
| 5AR217 | Dining | 714005 | Postage-Campus Mail Services | 0.00 | 224.50 | 224.50 |
| 5AR217 | Dining | 715000 | Non-Cap Equip-General | 590.00 | 0.00 | 0.00 |
| 5AR217 | Dining | 715020 | Non-Cap Equip-under $5,000 | 0.00 | 0.00 | 8,165.00 |
| 5AR217 | Dining | 716000 | Maintenance & Repairs-General | 8,226.87 | 6,026.49 | 17,260.13 |
| 5AR217 | Dining | 717 | Professional Services | 0.00 | 0.00 | 0.00 |
| 5AR217 | Dining | 717106 | Finl Services-Epayment CC fees | 24.19 | 27.13 | 33.62 |
| 5AR217 | Dining | 717200 | Other Professional Services-General | 1,809,411.76 | 1,276,866.15 | 5,629,175.66 |
| 5AR217 | Dining | 718 | Telecommunications | 0.00 | 0.00 | 0.00 |
| 5AR217 | Dining | 718000 | Telecom-General | 14,396.00 | 14,296.00 | 14,296.00 |
| 5AR217 | Dining | 71C305 | Bad Debt Write Off | (84.87) | (891.87) | (2,551.88) |
| 5AR217 | Dining | 760001 | Int Alloc-Admin Serv Charge | 83,155.00 | 83,155.00 | 199,567.00 |
| 5AR217 | Dining | 760004 | Int Alloc-Maintenance-PPOM | 598,310.00 | 598,310.00 | 1,435,944.00 |
| 5AR217 | Dining | 760007 | Int Alloc-Facilities Service Charge | 41,665.00 | 41,665.00 | 100,000.00 |
| 5AR217 | Dining | 7600PS | Internal Alloc-Print Services | 2,470.31 | 780.38 | 2,936.42 |
| 5AR217 | Dining | 76C605 | Int Alloc-Property Insurance | 0.00 | 0.00 | 6,655.72 |
| 5AR217 | Dining | 76O110 | Int All-Supplies-General (Chg) | 0.00 | 0.00 | 93.25 |
| 5AR217 | Dining | 76O130 | Internal Alloc-Print & Copy (Chg) | 46.95 | 25.25 | 10,941.35 |
| 5AR217 | Dining | 76O140 | Internal Alloc-Mail & Postage (Chg) | 120.48 | 180.82 | 351.27 |
| 5AR300 | Center for Health and Wellness | 615F13 | PAT - Staff Assoc NEA (KSC) | 75,651.43 | 74,982.61 | 192,763.00 |
| 5AR300 | Center for Health and Wellness | 615F14 | PAT - Dir/Super Assoc NEA (KSC) | 37,457.70 | 29,378.72 | 84,463.37 |
| 5AR300 | Center for Health and Wellness | 617BHO | Operating Staff-Overtime | 1,286.35 | 1,234.52 | 3,469.13 |
| 5AR300 | Center for Health and Wellness | 617F15 | Op Staff-Admin Staff Assoc NEA(KSC) | 23,227.73 | 22,418.07 | 64,241.39 |
| 5AR300 | Center for Health and Wellness | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 5AR300 | Center for Health and Wellness | 61DTHX | Full Time Temp - Hourly | 2,590.00 | 6,072.50 | 7,665.00 |
| 5AR300 | Center for Health and Wellness | 65YB10 | Base Benefit Distr (fica) | 108.05 | 103.68 | 291.39 |
| 5AR300 | Center for Health and Wellness | 65YF10 | Full Fringe Benefit Distr Expe | 55,216.45 | 50,077.86 | 134,879.82 |
| 5AR300 | Center for Health and Wellness | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 5AR300 | Center for Health and Wellness | 65YT10 | FT Temp Benefit Distr | 217.56 | 510.09 | 643.86 |
| 5AR300 | Center for Health and Wellness | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 5AR300 | Center for Health and Wellness | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 5AR300 | Center for Health and Wellness | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 5AR300 | Center for Health and Wellness | 710D15 | Domestic Travel NH - Oth Trans Cost | 0.00 | 56.50 | 183.44 |
| 5AR300 | Center for Health and Wellness | 710D65 | Domestic Trvl Non-NH - Other Transp | 0.00 | 160.14 | 160.14 |
| 5AR300 | Center for Health and Wellness | 711 | Supplies | 0.00 | 0.00 | 0.00 |
| 5AR300 | Center for Health and Wellness | 711000 | Purchasing Cards | 6,698.74 | 4,513.08 | 8,285.96 |
| 5AR300 | Center for Health and Wellness | 711100 | Supplies-General | 6,922.03 | 12,687.06 | 17,327.07 |
| 5AR300 | Center for Health and Wellness | 711104 | Supplies-From Bookstore | 0.00 | 0.00 | 0.00 |
| 5AR300 | Center for Health and Wellness | 711132 | Suppli-Software incl Site Lic&Maint | 9,688.00 | 9,073.00 | 9,073.00 |
| 5AR300 | Center for Health and Wellness | 713 | Printing and Copying | 0.00 | 0.00 | 0.00 |
| 5AR300 | Center for Health and Wellness | 713000 | Printing & Copying-General | 0.00 | 8.40 | 8.40 |
| 5AR300 | Center for Health and Wellness | 713005 | Printing & Copying-Campus | 0.00 | 0.00 | 0.00 |
| 5AR300 | Center for Health and Wellness | 713015 | Printing & Copying-Departmental | 0.00 | 42.30 | 0.00 |
| 5AR300 | Center for Health and Wellness | 714 | Postage | 0.00 | 0.00 | 0.00 |
| 5AR300 | Center for Health and Wellness | 714005 | Postage-Campus Mail Services | 0.00 | 2.38 | 2.38 |
| 5AR300 | Center for Health and Wellness | 715 | Non-Capitalizable Equipment | 0.00 | 0.00 | 0.00 |
| 5AR300 | Center for Health and Wellness | 715020 | Non-Cap Equip-under $5,000 | 624.76 | 0.00 | 3,646.47 |
| 5AR300 | Center for Health and Wellness | 715025 | Non-Cap Equip-btwn $1,000 & $3,000 | 0.00 | 0.00 | 0.00 |
| 5AR300 | Center for Health and Wellness | 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 100.00 |
| 5AR300 | Center for Health and Wellness | 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 |
| 5AR300 | Center for Health and Wellness | 717 | Professional Services | 0.00 | 0.00 | 0.00 |
| 5AR300 | Center for Health and Wellness | 717106 | Finl Services-Epayment CC fees | 1.16 | 2.75 | 3.98 |
| 5AR300 | Center for Health and Wellness | 717200 | Other Professional Services-General | 0.00 | 525.00 | 525.00 |
| 5AR300 | Center for Health and Wellness | 717264 | Oth Prof Ser- Psychiatrists | 6,765.00 | 3,750.00 | 17,500.00 |
| 5AR300 | Center for Health and Wellness | 717268 | Oth Prof Ser- Physicians | 5,180.00 | 1,273.90 | 13,095.15 |
| 5AR300 | Center for Health and Wellness | 717276 | Oth Prof Ser- Referral Lab | (1,314.19) | 786.78 | 5,317.20 |
| 5AR300 | Center for Health and Wellness | 718 | Telecommunications | 0.00 | 0.00 | 0.00 |
| 5AR300 | Center for Health and Wellness | 718000 | Telecom-General | 6,863.00 | 6,863.00 | 6,863.00 |
| 5AR300 | Center for Health and Wellness | 719 | Staff Support | 0.00 | 0.00 | 0.00 |
| 5AR300 | Center for Health and Wellness | 719000 | Business Meals-Meetings-Non Travel | 43.92 | 0.00 | 387.17 |
| 5AR300 | Center for Health and Wellness | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 |
| 5AR300 | Center for Health and Wellness | 719125 | Licenses/Professional Fees | 0.00 | 0.00 | 0.00 |
| 5AR300 | Center for Health and Wellness | 719210 | Employee Recruiting-Advertising | 0.00 | 0.00 | 0.00 |
| 5AR300 | Center for Health and Wellness | 71B000 | Items Resale | 0.00 | 0.00 | (1,756.90) |

| 5K - Keene State College | | | | 2020 YTD Activity | 2019 YTD Activity | 2019 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **120 - Auxiliary Services** | | | | | | |
| 5AR300 | Center for Health and Wellness | 760001 | Int Alloc-Admin Serv Charge | 36,490.00 | 36,490.00 | 87,580.00 |
| 5AR300 | Center for Health and Wellness | 760004 | Int Alloc-Maintenance-PPOM | 11,535.00 | 11,535.00 | 27,682.00 |
| 5AR300 | Center for Health and Wellness | 7600PS | Internal Alloc-Print Services | 0.00 | 0.00 | 0.00 |
| 5AR300 | Center for Health and Wellness | 76I000 | Internal Allocations - Recoveries | 20.00 | 0.00 | 0.00 |
| 5AR300 | Center for Health and Wellness | 76O110 | Int All-Supplies-General (Chg) | 0.00 | 0.00 | 42.30 |
| 5AR300 | Center for Health and Wellness | 76O130 | Internal Alloc-Print & Copy (Chg) | 489.20 | 0.00 | 890.45 |
| 5AR300 | Center for Health and Wellness | 76O140 | Internal Alloc-Mail & Postage (Chg) | 29.32 | 23.15 | 60.05 |
| 5AR301 | Counseling Center | 611BXM | Supplemental-Other-Misc | 0.00 | 1,000.00 | 1,000.00 |
| 5AR301 | Counseling Center | 615F13 | PAT - Staff Assoc NEA (KSC) | 134,003.22 | 133,459.10 | 320,659.43 |
| 5AR301 | Counseling Center | 615F14 | PAT - Dir/Super Assoc NEA (KSC) | 39,170.76 | 39,160.08 | 92,560.08 |
| 5AR301 | Counseling Center | 617F15 | Op Staff-Admin Staff Assoc NEA(KSC) | 13,507.56 | 13,245.07 | 34,437.07 |
| 5AR301 | Counseling Center | 618FBN | Other bonuses with full fringe | 1,000.00 | 1,500.00 | 5,000.00 |
| 5AR301 | Counseling Center | 61CPEX | Part Time Salary | 1,000.00 | 0.00 | 0.00 |
| 5AR301 | Counseling Center | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 3,304.00 |
| 5AR301 | Counseling Center | 61DTEX | Full Time Temp - Exempt | 0.00 | 0.00 | 500.02 |
| 5AR301 | Counseling Center | 61PREP | Prep Balance Differential (Salary) | 0.00 | 0.00 | 0.00 |
| 5AR301 | Counseling Center | 61SNSH | Student Labor | 399.60 | 0.00 | 0.00 |
| 5AR301 | Counseling Center | 61SNWS | College Work Study | 0.00 | 304.70 | 1,072.27 |
| 5AR301 | Counseling Center | 65PREP | Prep Balance Differential (Fringe) | 0.00 | 0.00 | 0.00 |
| 5AR301 | Counseling Center | 65YB10 | Base Benefit Distr (fica) | 0.00 | 84.00 | 84.00 |
| 5AR301 | Counseling Center | 65YF10 | Full Fringe Benefit Distr Expe | 76,011.11 | 74,008.78 | 178,798.96 |
| 5AR301 | Counseling Center | 65YP10 | Nonstatus Benefit Distr (Fica) | 84.00 | 0.00 | 277.53 |
| 5AR301 | Counseling Center | 65YT10 | FT Temp Benefit Distr | 0.00 | 0.00 | 42.00 |
| 5AR301 | Counseling Center | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 5AR301 | Counseling Center | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 5AR301 | Counseling Center | 710300 | Conference Registration Fees | 349.00 | 430.00 | 1,275.00 |
| 5AR301 | Counseling Center | 710310 | Workshop Registration Fees | 0.00 | 358.00 | 1,070.98 |
| 5AR301 | Counseling Center | 710D01 | Domestic Travel NH - Wkshp/Conf Fee | 0.00 | 0.00 | 298.99 |
| 5AR301 | Counseling Center | 710D15 | Domestic Travel NH - Oth Trans Cost | 0.00 | 0.00 | 221.85 |
| 5AR301 | Counseling Center | 710D51 | Domestic Trvl Non-NH -Workshop/Conf | 230.00 | 0.00 | 848.99 |
| 5AR301 | Counseling Center | 710D60 | Domestic Travel Non-NH - Airfare | 0.00 | 836.90 | 836.90 |
| 5AR301 | Counseling Center | 710D65 | Domestic Trvl Non-NH - Other Transp | 0.00 | 270.91 | 482.49 |
| 5AR301 | Counseling Center | 710D70 | Domestic Trvl Non-NH Hotel/Lodging | 0.00 | 504.60 | 782.78 |
| 5AR301 | Counseling Center | 710D80 | Domestic Trvl Non-NH Meals/Incidtls | 0.00 | 284.00 | 376.00 |
| 5AR301 | Counseling Center | 710N15 | Nonemp/Stud Travl - Oth Transp Cost | 0.00 | 0.00 | 0.00 |
| 5AR301 | Counseling Center | 710N20 | Nonemp/Stud Travl - Hotel/Lodging | 0.00 | 0.00 | 86.11 |
| 5AR301 | Counseling Center | 711 | Supplies | 0.00 | 0.00 | 0.00 |
| 5AR301 | Counseling Center | 711100 | Supplies-General | 1,073.52 | 1,894.67 | 5,148.08 |
| 5AR301 | Counseling Center | 711104 | Supplies-From Bookstore | 0.00 | 0.00 | 0.00 |
| 5AR301 | Counseling Center | 711108 | Supplies-Subscription,Newspaper,Mag | 1,735.00 | 1,785.00 | 2,108.88 |
| 5AR301 | Counseling Center | 713 | Printing and Copying | 0.00 | 0.00 | 0.00 |
| 5AR301 | Counseling Center | 713000 | Printing & Copying-General | 0.00 | 15.10 | 15.10 |
| 5AR301 | Counseling Center | 713005 | Printing & Copying-Campus | 0.00 | 0.00 | 0.00 |
| 5AR301 | Counseling Center | 713010 | Printing & Copying-Publications | 0.00 | 0.00 | 0.00 |
| 5AR301 | Counseling Center | 713015 | Printing & Copying-Departmental | 0.00 | 75.85 | 0.00 |
| 5AR301 | Counseling Center | 714 | Postage | 0.00 | 0.00 | 0.00 |
| 5AR301 | Counseling Center | 714005 | Postage-Campus Mail Services | 0.00 | 3.92 | 3.92 |
| 5AR301 | Counseling Center | 715 | Non-Capitalizable Equipment | 0.00 | 0.00 | 0.00 |
| 5AR301 | Counseling Center | 715010 | Non-Cap Equip-Furniture & Fixtures | 0.00 | 0.00 | 0.00 |
| 5AR301 | Counseling Center | 715020 | Non-Cap Equip-under $5,000 | 59.18 | 0.00 | 4,551.94 |
| 5AR301 | Counseling Center | 715025 | Non-Cap Equip-btwn $1,000 & $3,000 | 0.00 | 0.00 | 0.00 |
| 5AR301 | Counseling Center | 717 | Professional Services | 0.00 | 0.00 | 0.00 |
| 5AR301 | Counseling Center | 717200 | Other Professional Services-General | 7,275.00 | 6,450.00 | 14,275.00 |
| 5AR301 | Counseling Center | 717264 | Oth Prof Ser- Psychiatrists | 0.00 | 0.00 | 0.00 |
| 5AR301 | Counseling Center | 718000 | Telecom-General | 6,000.00 | 6,000.00 | 6,000.00 |
| 5AR301 | Counseling Center | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 149.00 |
| 5AR301 | Counseling Center | 719005 | Business Meals-Group or Class Meals | 51.90 | 364.05 | 705.10 |
| 5AR301 | Counseling Center | 719010 | Business Meals-Campus Wide Events | 0.00 | 0.00 | 61.01 |
| 5AR301 | Counseling Center | 719100 | Membership Dues & Fees | 410.00 | 260.00 | 2,835.00 |
| 5AR301 | Counseling Center | 719200 | Employee Recruiting-General | 0.00 | 0.00 | 0.00 |
| 5AR301 | Counseling Center | 719210 | Employee Recruiting-Advertising | 0.00 | 0.00 | 0.00 |
| 5AR301 | Counseling Center | 71C | Other Support | 0.00 | 0.00 | 0.00 |
| 5AR301 | Counseling Center | 71C000 | Awards to Non-Employee-Students | 0.00 | 0.00 | 0.00 |
| 5AR301 | Counseling Center | 71C305 | Bad Debt Write Off | 0.00 | 0.00 | 100.00 |
| 5AR301 | Counseling Center | 760001 | Int Alloc-Admin Serv Charge | 14,620.00 | 14,620.00 | 35,093.00 |

| 5K - Keene State College | | | | 2020 YTD Activity | 2019 YTD Activity | 2019 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **120 - Auxiliary Services** | | | | | | |
| 5AR301 | Counseling Center | 760004 | Int Alloc-Maintenance-PPOM | 6,865.00 | 6,865.00 | 16,472.54 |
| 5AR301 | Counseling Center | 7600A0 | Internal Revenue-Sales & Services | 0.00 | 0.00 | 60.00 |
| 5AR301 | Counseling Center | 7600PS | Internal Alloc-Print Services | 388.99 | 245.45 | 669.44 |
| 5AR301 | Counseling Center | 76O110 | Int All-Supplies-General (Chg) | 0.00 | 0.00 | 75.85 |
| 5AR301 | Counseling Center | 76O130 | Internal Alloc-Print & Copy (Chg) | 705.35 | 0.00 | 1,114.25 |
| 5AR301 | Counseling Center | 76O140 | Internal Alloc-Mail & Postage (Chg) | 3.76 | 1.90 | 4.39 |
| ***Total Auxiliary Services | | | | 8,623,515.96 | 7,966,289.70 | 21,722,875.13 |
| **150 - Depreciation** | | | | | | |
| 5NG003 | KSC Net Invested in Plant | 740350 | Depreciation - Building/Improvement | 3,308,153.95 | 3,309,882.00 | 7,945,947.87 |
| 5NG004 | KSC Equipment | 740300 | Depreciation - Equipment | 187,870.22 | 200,317.90 | 469,560.68 |
| ***Total Depreciation | | | | 3,496,024.17 | 3,510,199.90 | 8,415,508.55 |
| **- No Program Code Assigned** | | | | | | |
| 50BUD0 | Grants - Budget Only - KSC | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 50BUD0 | Grants - Budget Only - KSC | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 50BUD0 | Grants - Budget Only - KSC | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 516001 | Stop Sexual Violence 10-19 to 9-22 | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 53D042 | Worksite Lactation 1 7-20 to 9-20 | 611BXM | Supplemental-Other-Misc | 0.00 | 0.00 | 0.00 |
| 53D042 | Worksite Lactation 1 7-20 to 9-20 | 65YB | Fringe Recovery Base | 0.00 | 0.00 | 0.00 |
| 53D042 | Worksite Lactation 1 7-20 to 9-20 | 717 | Professional Services | 0.00 | 0.00 | 0.00 |
| 53D042 | Worksite Lactation 1 7-20 to 9-20 | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 53D045 | Physical Activity 7-1-20 to 6-30-21 | 61C | Part Time Temporary | 0.00 | 0.00 | 0.00 |
| 53D045 | Physical Activity 7-1-20 to 6-30-21 | 65YP | Fringe Recovery Partial | 0.00 | 0.00 | 0.00 |
| 53D045 | Physical Activity 7-1-20 to 6-30-21 | 717 | Professional Services | 0.00 | 0.00 | 0.00 |
| 53D045 | Physical Activity 7-1-20 to 6-30-21 | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 53D046 | Physical Activity 7-1-21 to 6-30-22 | 61C | Part Time Temporary | 0.00 | 0.00 | 0.00 |
| 53D046 | Physical Activity 7-1-21 to 6-30-22 | 65YP | Fringe Recovery Partial | 0.00 | 0.00 | 0.00 |
| 53D046 | Physical Activity 7-1-21 to 6-30-22 | 717 | Professional Services | 0.00 | 0.00 | 0.00 |
| 53D046 | Physical Activity 7-1-21 to 6-30-22 | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 53E022 | Curr Acquisition & Dissemination | 617PLG | *OBS*Operating Staff-Longevity | 0.00 | 0.00 | 0.00 |
| 53E022 | Curr Acquisition & Dissemination | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 54N363 | Hist. Archives 4-1-19 to 12-31-19 | 711 | Supplies | 0.00 | 0.00 | 0.00 |
| 54N363 | Hist. Archives 4-1-19 to 12-31-19 | 711100 | Supplies-General | 908.78 | 0.00 | 0.00 |
| 54N363 | Hist. Archives 4-1-19 to 12-31-19 | 7140 | Postage | 0.00 | 0.00 | 0.00 |
| 54N363 | Hist. Archives 4-1-19 to 12-31-19 | 717000 | Consulting-General | 0.00 | 0.00 | 0.00 |
| 54N364 | Reggie Wilson 5-14-19 to 3-27-20 | 717 | Professional Services | 0.00 | 0.00 | 0.00 |
| 54N366 | Critical Ethnic Studies 7-19 - 6-20 | 611F | Faculty-Full Benefits | 0.00 | 0.00 | 0.00 |
| 54N366 | Critical Ethnic Studies 7-19 - 6-20 | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 54N368 | Sandglass Babylon 8-19 to 3-20 | 717 | Professional Services | 0.00 | 0.00 | 0.00 |
| 54N368 | Sandglass Babylon 8-19 to 3-20 | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 54N369 | Rink Life 10-22-19 to 11-10-19 | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 54ZADJ | KSC P1 Adjustments | 740099 | Capitalized Equipment Adjustment | 0.00 | 0.00 | 0.00 |
| 55C000 | KSC Undistributed Salaries | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 55C000 | KSC Undistributed Salaries | 617PLG | *OBS*Operating Staff-Longevity | 0.00 | 0.00 | 0.00 |
| 55C000 | KSC Undistributed Salaries | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 55C000 | KSC Undistributed Salaries | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 55C020 | ResEff AirborneParticulates CostSha | 711 | Supplies | 0.00 | 0.00 | 0.00 |
| 55C048 | Cost Share - Helen Keller 5/08-4/09 | 611F14 | Fac Tenure Track KSCEA (KSC) | 0.00 | 0.00 | 0.00 |
| 55C048 | Cost Share - Helen Keller 5/08-4/09 | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 55C120 | CS -UGRAD-Pakistan 1-16 to 6-16 | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 584031 | Upward Bound 02 | 617PLG | *OBS*Operating Staff-Longevity | 0.00 | 0.00 | 0.00 |
| 584031 | Upward Bound 02 | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 584077 | Job Locator 07/08 - 06/09 | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 584077 | Job Locator 07/08 - 06/09 | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 584170 | Aspire 9-1-18 to 8-31-19 | 719005 | Business Meals-Group or Class Meals | 0.00 | 0.00 | 0.00 |
| 584170 | Aspire 9-1-18 to 8-31-19 | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 584178 | Upward Bound Yr. 3 6-19 to 5-20 | 615F14 | PAT - Dir/Super Assoc NEA (KSC) | 0.00 | 0.00 | 0.00 |
| 584178 | Upward Bound Yr. 3 6-19 to 5-20 | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 584180 | UBMS, Year 3, 9-1-19 to 8-31-20 | 615F14 | PAT - Dir/Super Assoc NEA (KSC) | 0.00 | 0.00 | 0.00 |
| 584180 | UBMS, Year 3, 9-1-19 to 8-31-20 | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 5A0ADJ | KSC Auxiliary Adjustments | 740099 | Capitalized Equipment Adjustment | 0.00 | 0.00 | 0.00 |
| 5A0PPD | Keene Auxiliary Prepaid Expenses | 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 |
| 5A0PPD | Keene Auxiliary Prepaid Expenses | 711108 | Supplies-Subscription,Newspaper,Mag | 0.00 | 0.00 | 0.00 |
| 5A0PPD | Keene Auxiliary Prepaid Expenses | 711132 | Suppli-Software incl Site Lic&Maint | 0.00 | 0.00 | 0.00 |

| 5K - Keene State College | | | | 2020 YTD Activity | 2019 YTD Activity | 2019 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **- No Program Code Assigned** | | | | | | |
| 5A0PPD | Keene Auxiliary Prepaid Expenses | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 5A0PPD | Keene Auxiliary Prepaid Expenses | 716060 | Maint & Repairs-Computer Software | 0.00 | 0.00 | 0.00 |
| 5A0PPD | Keene Auxiliary Prepaid Expenses | 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 |
| 5A0PPD | Keene Auxiliary Prepaid Expenses | 718013 | CATV Programming | 0.00 | 0.00 | 0.00 |
| 5A0PPD | Keene Auxiliary Prepaid Expenses | 719100 | Membership Dues & Fees | 0.00 | 701.75 | 0.00 |
| 5A0PPD | Keene Auxiliary Prepaid Expenses | 7600A0 | Internal Revenue-Sales & Services | 0.00 | 0.00 | 0.00 |
| 5AA102 | Continuing Ed-OSHA | 611BST | Summer Salary AY Fac-Teaching | 0.00 | 0.00 | 0.00 |
| 5AA102 | Continuing Ed-OSHA | 611BXM | Supplemental-Other-Misc | 0.00 | 0.00 | 0.00 |
| 5AA102 | Continuing Ed-OSHA | 615F14 | PAT - Dir/Super Assoc NEA (KSC) | 0.00 | 0.00 | 0.00 |
| 5AA102 | Continuing Ed-OSHA | 617BHO | Operating Staff-Overtime | 0.00 | 0.00 | 0.00 |
| 5AA102 | Continuing Ed-OSHA | 617F15 | Op Staff-Admin Staff Assoc NEA(KSC) | 0.00 | 0.00 | 0.00 |
| 5AA102 | Continuing Ed-OSHA | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 5AA102 | Continuing Ed-OSHA | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 5AA102 | Continuing Ed-OSHA | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 5AA102 | Continuing Ed-OSHA | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 5AA104 | Link Program | 611BST | Summer Salary AY Fac-Teaching | 0.00 | 0.00 | 0.00 |
| 5AA104 | Link Program | 615F13 | PAT - Staff Assoc NEA (KSC) | 0.00 | 0.00 | 0.00 |
| 5AA104 | Link Program | 615F14 | PAT - Dir/Super Assoc NEA (KSC) | 0.00 | 0.00 | 0.00 |
| 5AA104 | Link Program | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 5AA104 | Link Program | 61JBHX | Casual - Hourly | 0.00 | 0.00 | 0.00 |
| 5AA104 | Link Program | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 5AA104 | Link Program | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 5AA104 | Link Program | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 5AA105 | Arts Center Facility | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 5AA105 | Arts Center Facility | 61JBHX | Casual - Hourly | 0.00 | 0.00 | 0.00 |
| 5AA105 | Arts Center Facility | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 5AA105 | Arts Center Facility | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 5ABUD0 | Auxiliary - Budget Only - KSC | 611BST | Summer Salary AY Fac-Teaching | 0.00 | 0.00 | 0.00 |
| 5ABUD0 | Auxiliary - Budget Only - KSC | 611BXM | Supplemental-Other-Misc | 0.00 | 0.00 | 0.00 |
| 5ABUD0 | Auxiliary - Budget Only - KSC | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 5ABUD0 | Auxiliary - Budget Only - KSC | 615F13 | PAT - Staff Assoc NEA (KSC) | 0.00 | 0.00 | 0.00 |
| 5ABUD0 | Auxiliary - Budget Only - KSC | 615F14 | PAT - Dir/Super Assoc NEA (KSC) | 0.00 | 0.00 | 0.00 |
| 5ABUD0 | Auxiliary - Budget Only - KSC | 617BHO | Operating Staff-Overtime | 0.00 | 0.00 | 0.00 |
| 5ABUD0 | Auxiliary - Budget Only - KSC | 617F10 | Operating Staff | 0.00 | 0.00 | 0.00 |
| 5ABUD0 | Auxiliary - Budget Only - KSC | 617F14 | Op Staff-Safety Teamsters L633(KSC) | 0.00 | 0.00 | 0.00 |
| 5ABUD0 | Auxiliary - Budget Only - KSC | 617F15 | Op Staff-Admin Staff Assoc NEA(KSC) | 0.00 | 0.00 | 0.00 |
| 5ABUD0 | Auxiliary - Budget Only - KSC | 61CBH1 | PT Hrly-Safety Teamsters L633(KSC) | 0.00 | 0.00 | 0.00 |
| 5ABUD0 | Auxiliary - Budget Only - KSC | 61CBHO | Part Time - Overtime | 0.00 | 0.00 | 0.00 |
| 5ABUD0 | Auxiliary - Budget Only - KSC | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 5ABUD0 | Auxiliary - Budget Only - KSC | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 5ABUD0 | Auxiliary - Budget Only - KSC | 61DTHX | Full Time Temp - Hourly | 0.00 | 0.00 | 0.00 |
| 5ABUD0 | Auxiliary - Budget Only - KSC | 61JBHX | Casual - Hourly | 0.00 | 0.00 | 0.00 |
| 5ABUD0 | Auxiliary - Budget Only - KSC | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 5ABUD0 | Auxiliary - Budget Only - KSC | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 5ABUD0 | Auxiliary - Budget Only - KSC | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 5ABUD0 | Auxiliary - Budget Only - KSC | 65YT10 | FT Temp Benefit Distr | 0.00 | 0.00 | 0.00 |
| 5ABUD0 | Auxiliary - Budget Only - KSC | 711 | Supplies | 0.00 | 0.00 | 0.00 |
| 5ABUD0 | Auxiliary - Budget Only - KSC | 790500 | Budgeted Contingency | 0.00 | 0.00 | 0.00 |
| 5AF104 | Telecom | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 5AF104 | Telecom | 615F13 | PAT - Staff Assoc NEA (KSC) | 0.00 | 0.00 | 0.00 |
| 5AF104 | Telecom | 615F14 | PAT - Dir/Super Assoc NEA (KSC) | 0.00 | 0.00 | 0.00 |
| 5AF104 | Telecom | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 5AF104 | Telecom | 61DTHX | Full Time Temp - Hourly | 0.00 | 0.00 | 0.00 |
| 5AF104 | Telecom | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 5AF104 | Telecom | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 5AF104 | Telecom | 65YT10 | FT Temp Benefit Distr | 0.00 | 0.00 | 0.00 |
| 5AJ100 | Intramural Recreation | 615F13 | PAT - Staff Assoc NEA (KSC) | 0.00 | 0.00 | 0.00 |
| 5AJ100 | Intramural Recreation | 615F14 | PAT - Dir/Super Assoc NEA (KSC) | 0.00 | 0.00 | 0.00 |
| 5AJ100 | Intramural Recreation | 617F10 | Operating Staff | 0.00 | 0.00 | 0.00 |
| 5AJ100 | Intramural Recreation | 61CBHO | Part Time - Overtime | 0.00 | 0.00 | 0.00 |
| 5AJ100 | Intramural Recreation | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 5AJ100 | Intramural Recreation | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 5AJ100 | Intramural Recreation | 61DTHX | Full Time Temp - Hourly | 0.00 | 0.00 | 0.00 |
| 5AJ100 | Intramural Recreation | 61JBHX | Casual - Hourly | 0.00 | 0.00 | 0.00 |
| 5AJ100 | Intramural Recreation | 61PREP | Prep Balance Differential (Salary) | 0.00 | 0.00 | 0.00 |

| 5K - Keene State College | | | | 2020 YTD Activity | 2019 YTD Activity | 2019 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **- No Program Code Assigned** | | | | | | |
| 5AJ100 | Intramural Recreation | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 5AJ100 | Intramural Recreation | 65PREP | Prep Balance Differential (Fringe) | 0.00 | 0.00 | 0.00 |
| 5AJ100 | Intramural Recreation | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 5AJ100 | Intramural Recreation | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 5AJ100 | Intramural Recreation | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 5AJ100 | Intramural Recreation | 65YT10 | FT Temp Benefit Distr | 0.00 | 0.00 | 0.00 |
| 5AJ101 | Gym/Pool Use | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 5AJ101 | Gym/Pool Use | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 5AR101 | Parking & Shuttle Services | 615F13 | PAT - Staff Assoc NEA (KSC) | 0.00 | 0.00 | 0.00 |
| 5AR101 | Parking & Shuttle Services | 617F14 | Op Staff-Safety Teamsters L633(KSC) | 0.00 | 0.00 | 0.00 |
| 5AR101 | Parking & Shuttle Services | 61CBH1 | PT Hrly-Safety Teamsters L633(KSC) | 0.00 | 0.00 | 0.00 |
| 5AR101 | Parking & Shuttle Services | 61DTHX | Full Time Temp - Hourly | 0.00 | 0.00 | 0.00 |
| 5AR101 | Parking & Shuttle Services | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 5AR101 | Parking & Shuttle Services | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 5AR101 | Parking & Shuttle Services | 65YT10 | FT Temp Benefit Distr | 0.00 | 0.00 | 0.00 |
| 5AR102 | Student Center | 615F13 | PAT - Staff Assoc NEA (KSC) | 0.00 | 0.00 | 0.00 |
| 5AR102 | Student Center | 615F14 | PAT - Dir/Super Assoc NEA (KSC) | 0.00 | 0.00 | 0.00 |
| 5AR102 | Student Center | 617BHO | Operating Staff-Overtime | 0.00 | 0.00 | 0.00 |
| 5AR102 | Student Center | 617F10 | Operating Staff | 0.00 | 0.00 | 0.00 |
| 5AR102 | Student Center | 617F15 | Op Staff-Admin Staff Assoc NEA(KSC) | 0.00 | 0.00 | 0.00 |
| 5AR102 | Student Center | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 5AR102 | Student Center | 61DTHX | Full Time Temp - Hourly | 0.00 | 0.00 | 0.00 |
| 5AR102 | Student Center | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 5AR102 | Student Center | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 5AR102 | Student Center | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 5AR102 | Student Center | 65YT10 | FT Temp Benefit Distr | 0.00 | 0.00 | 0.00 |
| 5AR102 | Student Center | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 5AR104 | College Camp Operations | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 5AR104 | College Camp Operations | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 5AR106 | Student Conduct Fines | 615F13 | PAT - Staff Assoc NEA (KSC) | 0.00 | 0.00 | 0.00 |
| 5AR106 | Student Conduct Fines | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 5AR106 | Student Conduct Fines | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 5AR107 | Conference Services | 615F14 | PAT - Dir/Super Assoc NEA (KSC) | 0.00 | 0.00 | 0.00 |
| 5AR107 | Conference Services | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 5AR200 | Residence Life | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 5AR200 | Residence Life | 615F13 | PAT - Staff Assoc NEA (KSC) | 0.00 | 0.00 | 0.00 |
| 5AR200 | Residence Life | 615F14 | PAT - Dir/Super Assoc NEA (KSC) | 0.00 | 0.00 | 0.00 |
| 5AR200 | Residence Life | 617BHO | Operating Staff-Overtime | 0.00 | 0.00 | 0.00 |
| 5AR200 | Residence Life | 617F10 | Operating Staff | 0.00 | 0.00 | 0.00 |
| 5AR200 | Residence Life | 617F15 | Op Staff-Admin Staff Assoc NEA(KSC) | 0.00 | 0.00 | 0.00 |
| 5AR200 | Residence Life | 61CBHO | Part Time - Overtime | 0.00 | 0.00 | 0.00 |
| 5AR200 | Residence Life | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 5AR200 | Residence Life | 61DTHX | Full Time Temp - Hourly | 0.00 | 0.00 | 0.00 |
| 5AR200 | Residence Life | 61PREP | Prep Balance Differential (Salary) | 0.00 | 0.00 | 0.00 |
| 5AR200 | Residence Life | 65PREP | Prep Balance Differential (Fringe) | 0.00 | 0.00 | 0.00 |
| 5AR200 | Residence Life | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 5AR200 | Residence Life | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 5AR200 | Residence Life | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 5AR200 | Residence Life | 65YT10 | FT Temp Benefit Distr | 0.00 | 0.00 | 0.00 |
| 5AR217 | Dining | 615F13 | PAT - Staff Assoc NEA (KSC) | 0.00 | 0.00 | 0.00 |
| 5AR217 | Dining | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 5AR300 | Center for Health and Wellness | 615F13 | PAT - Staff Assoc NEA (KSC) | 0.00 | 0.00 | 0.00 |
| 5AR300 | Center for Health and Wellness | 615F14 | PAT - Dir/Super Assoc NEA (KSC) | 0.00 | 0.00 | 0.00 |
| 5AR300 | Center for Health and Wellness | 617F15 | Op Staff-Admin Staff Assoc NEA(KSC) | 0.00 | 0.00 | 0.00 |
| 5AR300 | Center for Health and Wellness | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 5AR300 | Center for Health and Wellness | 61DTHX | Full Time Temp - Hourly | 0.00 | 0.00 | 0.00 |
| 5AR300 | Center for Health and Wellness | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 5AR300 | Center for Health and Wellness | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 5AR300 | Center for Health and Wellness | 65YT10 | FT Temp Benefit Distr | 0.00 | 0.00 | 0.00 |
| 5AR300 | Center for Health and Wellness | 717264 | Oth Prof Ser- Psychiatrists | 0.00 | 0.00 | 0.00 |
| 5AR301 | Counseling Center | 611BXM | Supplemental-Other-Misc | 0.00 | 0.00 | 0.00 |
| 5AR301 | Counseling Center | 615F13 | PAT - Staff Assoc NEA (KSC) | 0.00 | 0.00 | 0.00 |
| 5AR301 | Counseling Center | 615F14 | PAT - Dir/Super Assoc NEA (KSC) | 0.00 | 0.00 | 0.00 |
| 5AR301 | Counseling Center | 617F15 | Op Staff-Admin Staff Assoc NEA(KSC) | 0.00 | 0.00 | 0.00 |
| 5AR301 | Counseling Center | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |

| 5K - Keene State College | | | | 2020 YTD Activity | 2019 YTD Activity | 2019 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **- No Program Code Assigned** | | | | | | |
| 5AR301 | Counseling Center | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 5AR301 | Counseling Center | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 5AR301 | Counseling Center | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 5AR301 | Counseling Center | 711 | Supplies | 0.00 | 0.00 | 0.00 |
| 5DA101 | VPAA Indirect | 611BXM | Supplemental-Other-Misc | 0.00 | 0.00 | 0.00 |
| 5DA101 | VPAA Indirect | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 5DA101 | VPAA Indirect | 711 | Supplies | 0.00 | 0.00 | 0.00 |
| 5DA104 | Faculty Development | 611BXM | Supplemental-Other-Misc | 0.00 | 0.00 | 0.00 |
| 5DA104 | Faculty Development | 61JBEX | Casual - Exempt | 0.00 | 0.00 | 0.00 |
| 5DA104 | Faculty Development | 61SNWS | College Work Study | 14.14 | 0.00 | 0.00 |
| 5DA104 | Faculty Development | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 5DA104 | Faculty Development | 711 | Supplies | 0.00 | 0.00 | 0.00 |
| 5DA104 | Faculty Development | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 5DA108 | Academic Enrichment Program | 611BXM | Supplemental-Other-Misc | 0.00 | 0.00 | 0.00 |
| 5DA108 | Academic Enrichment Program | 61SNNF | Student Non FLSA | 0.00 | 0.00 | 0.00 |
| 5DA108 | Academic Enrichment Program | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 5DA110 | Global Education Office (GEO) | 611BXM | Supplemental-Other-Misc | 0.00 | 0.00 | 0.00 |
| 5DA110 | Global Education Office (GEO) | 615F13 | PAT - Staff Assoc NEA (KSC) | 0.00 | 0.00 | 0.00 |
| 5DA110 | Global Education Office (GEO) | 615F14 | PAT - Dir/Super Assoc NEA (KSC) | 0.00 | 0.00 | 0.00 |
| 5DA110 | Global Education Office (GEO) | 617BHO | Operating Staff-Overtime | 0.00 | 0.00 | 0.00 |
| 5DA110 | Global Education Office (GEO) | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 5DA110 | Global Education Office (GEO) | 61DTHX | Full Time Temp - Hourly | 0.00 | 0.00 | 0.00 |
| 5DA110 | Global Education Office (GEO) | 61JBEX | Casual - Exempt | 0.00 | 0.00 | 0.00 |
| 5DA110 | Global Education Office (GEO) | 61JBHX | Casual - Hourly | 0.00 | 0.00 | 0.00 |
| 5DA110 | Global Education Office (GEO) | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 5DA110 | Global Education Office (GEO) | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 5DA110 | Global Education Office (GEO) | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 5DA110 | Global Education Office (GEO) | 65YT10 | FT Temp Benefit Distr | 0.00 | 0.00 | 0.00 |
| 5DA110 | Global Education Office (GEO) | 711 | Supplies | 0.00 | 0.00 | 0.00 |
| 5DA113 | Continuing Ed Designated | 611BST | Summer Salary AY Fac-Teaching | 0.00 | 0.00 | 0.00 |
| 5DA113 | Continuing Ed Designated | 611BXM | Supplemental-Other-Misc | 0.00 | 0.00 | 0.00 |
| 5DA113 | Continuing Ed Designated | 615F13 | PAT - Staff Assoc NEA (KSC) | 0.00 | 0.00 | 0.00 |
| 5DA113 | Continuing Ed Designated | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 5DA113 | Continuing Ed Designated | 61DTHX | Full Time Temp - Hourly | 0.00 | 0.00 | 0.00 |
| 5DA113 | Continuing Ed Designated | 61JBHX | Casual - Hourly | 0.00 | 0.00 | 0.00 |
| 5DA113 | Continuing Ed Designated | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 5DA113 | Continuing Ed Designated | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 5DA113 | Continuing Ed Designated | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 5DA113 | Continuing Ed Designated | 65YT10 | FT Temp Benefit Distr | 0.00 | 0.00 | 0.00 |
| 5DA116 | Honor's Program Trip - A | 611BXM | Supplemental-Other-Misc | 0.00 | 0.00 | 0.00 |
| 5DA116 | Honor's Program Trip - A | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 5DA117 | Honor's Program Trip - B | 611BXM | Supplemental-Other-Misc | 0.00 | 0.00 | 0.00 |
| 5DA117 | Honor's Program Trip - B | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 5DBUD0 | Internally Designated - KSC | 611BST | Summer Salary AY Fac-Teaching | 0.00 | 0.00 | 0.00 |
| 5DBUD0 | Internally Designated - KSC | 611BXM | Supplemental-Other-Misc | 0.00 | 0.00 | 0.00 |
| 5DBUD0 | Internally Designated - KSC | 611PA1 | Faculty Adjunct Credit KSCAA | 0.00 | 0.00 | 0.00 |
| 5DBUD0 | Internally Designated - KSC | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 5DBUD0 | Internally Designated - KSC | 615F13 | PAT - Staff Assoc NEA (KSC) | 0.00 | 0.00 | 0.00 |
| 5DBUD0 | Internally Designated - KSC | 617BHO | Operating Staff-Overtime | 0.00 | 0.00 | 0.00 |
| 5DBUD0 | Internally Designated - KSC | 617F15 | Op Staff-Admin Staff Assoc NEA(KSC) | 0.00 | 0.00 | 0.00 |
| 5DBUD0 | Internally Designated - KSC | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 5DBUD0 | Internally Designated - KSC | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 5DBUD0 | Internally Designated - KSC | 61DTEX | Full Time Temp - Exempt | 0.00 | 0.00 | 0.00 |
| 5DBUD0 | Internally Designated - KSC | 61DTHX | Full Time Temp - Hourly | 0.00 | 0.00 | 0.00 |
| 5DBUD0 | Internally Designated - KSC | 61JBEX | Casual - Exempt | 0.00 | 0.00 | 0.00 |
| 5DBUD0 | Internally Designated - KSC | 61JBHX | Casual - Hourly | 0.00 | 0.00 | 0.00 |
| 5DBUD0 | Internally Designated - KSC | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 5DBUD0 | Internally Designated - KSC | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 5DBUD0 | Internally Designated - KSC | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 5DBUD0 | Internally Designated - KSC | 65YT10 | FT Temp Benefit Distr | 0.00 | 0.00 | 0.00 |
| 5DBUD0 | Internally Designated - KSC | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 5DBUD0 | Internally Designated - KSC | 711 | Supplies | 0.00 | 0.00 | 0.00 |
| 5DBUD0 | Internally Designated - KSC | 715 | Non-Capitalizable Equipment | 0.00 | 0.00 | 0.00 |
| 5DBUD0 | Internally Designated - KSC | 717 | Professional Services | 0.00 | 0.00 | 0.00 |
| 5DBUD0 | Internally Designated - KSC | 790500 | Budgeted Contingency | 0.00 | 0.00 | 0.00 |

| 5K - Keene State College | | | | 2020 YTD Activity | 2019 YTD Activity | 2019 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **- No Program Code Assigned** | | | | | | |
| 5DE102 | Commission on Status of Women | 611BXM | Supplemental-Other-Misc | 0.00 | 0.00 | 0.00 |
| 5DE102 | Commission on Status of Women | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 5DE102 | Commission on Status of Women | 711 | Supplies | 0.00 | 0.00 | 0.00 |
| 5DE200 | Advancement - Internally Designated | 61DTHX | Full Time Temp - Hourly | 0.00 | 0.00 | 0.00 |
| 5DE200 | Advancement - Internally Designated | 65YT10 | FT Temp Benefit Distr | 0.00 | 0.00 | 0.00 |
| 5DE201 | Advancement Unrestricted Gifts | 611BXM | Supplemental-Other-Misc | 0.00 | 0.00 | 0.00 |
| 5DE201 | Advancement Unrestricted Gifts | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 5DE202 | Alumni Designated Fund | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 5DE202 | Alumni Designated Fund | 61DTHX | Full Time Temp - Hourly | 0.00 | 0.00 | 0.00 |
| 5DE202 | Alumni Designated Fund | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 5DE202 | Alumni Designated Fund | 65YT10 | FT Temp Benefit Distr | 0.00 | 0.00 | 0.00 |
| 5DE203 | Alumni Center Facility | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 5DE203 | Alumni Center Facility | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 5DE207 | Development-Secure Financial Future | 61PREP | Prep Balance Differential (Salary) | 0.00 | 0.00 | 0.00 |
| 5DE207 | Development-Secure Financial Future | 65PREP | Prep Balance Differential (Fringe) | 0.00 | 0.00 | 0.00 |
| 5DE210 | Morin, Ellen Strategic Gift Fund | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 5DE210 | Morin, Ellen Strategic Gift Fund | 717000 | Consulting-General | 0.00 | 0.00 | 0.00 |
| 5DF112 | Print and Mail Services | 617BHO | Operating Staff-Overtime | 0.00 | 0.00 | 0.00 |
| 5DF112 | Print and Mail Services | 617F15 | Op Staff-Admin Staff Assoc NEA(KSC) | 0.00 | 0.00 | 0.00 |
| 5DF112 | Print and Mail Services | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 5DF112 | Print and Mail Services | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 5DF112 | Print and Mail Services | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 5DF112 | Print and Mail Services | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 5DF116 | Behavioral Health Improvement Inst | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 5DF116 | Behavioral Health Improvement Inst | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 5DGHIF | KSC Health Initiatives Fund | 617F10 | Operating Staff | 0.00 | 0.00 | 0.00 |
| 5DGHIF | KSC Health Initiatives Fund | 61JBHX | Casual - Hourly | 0.00 | 0.00 | 0.00 |
| 5DGHIF | KSC Health Initiatives Fund | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 5DGHIF | KSC Health Initiatives Fund | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 5DGSTF | KSC Separation Fund | 61KBAW | OTP - Honor & Recog Awrd | 0.00 | 0.00 | 0.00 |
| 5DGSTF | KSC Separation Fund | 61PREP | Prep Balance Differential (Salary) | 0.00 | 0.00 | 0.00 |
| 5DGSTF | KSC Separation Fund | 61TNRF | Retirement Early Full | 0.00 | 0.00 | 0.00 |
| 5DGSTF | KSC Separation Fund | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 5DH100 | Theatre & Dance Designated Fund | 611BXM | Supplemental-Other-Misc | 0.00 | 0.00 | 0.00 |
| 5DH100 | Theatre & Dance Designated Fund | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 5DH100 | Theatre & Dance Designated Fund | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 5DH100 | Theatre & Dance Designated Fund | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 5DH102 | Music Performance | 611BXM | Supplemental-Other-Misc | 0.00 | 0.00 | 0.00 |
| 5DH102 | Music Performance | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 5DH102 | Music Performance | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 5DH102 | Music Performance | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 5DH102 | Music Performance | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 5DH105 | Elderhostel | 611BXM | Supplemental-Other-Misc | 0.00 | 0.00 | 0.00 |
| 5DH105 | Elderhostel | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 5DH115 | Professional Enhance Carry Fwd-A&H | 611BXM | Supplemental-Other-Misc | 0.00 | 0.00 | 0.00 |
| 5DH115 | Professional Enhance Carry Fwd-A&H | 61JBEX | Casual - Exempt | 0.00 | 0.00 | 0.00 |
| 5DH115 | Professional Enhance Carry Fwd-A&H | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 5DH121 | Film Studies Production Class 5 | 711 | Supplies | 0.00 | 0.00 | 0.00 |
| 5DH124 | Medieval & Renaissance Forum | 611BXM | Supplemental-Other-Misc | 0.00 | 0.00 | 0.00 |
| 5DH124 | Medieval & Renaissance Forum | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 5DH124 | Medieval & Renaissance Forum | 717 | Professional Services | 0.00 | 0.00 | 0.00 |
| 5DJ101 | NCAA Athletics/Recreation | 615F13 | PAT - Staff Assoc NEA (KSC) | 0.00 | 0.00 | 0.00 |
| 5DJ101 | NCAA Athletics/Recreation | 617F15 | Op Staff-Admin Staff Assoc NEA(KSC) | 0.00 | 0.00 | 0.00 |
| 5DJ101 | NCAA Athletics/Recreation | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 5DJ101 | NCAA Athletics/Recreation | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 5DJ101 | NCAA Athletics/Recreation | 61DTEX | Full Time Temp - Exempt | 0.00 | 0.00 | 0.00 |
| 5DJ101 | NCAA Athletics/Recreation | 61SNNF | Student Non FLSA | 0.00 | 0.00 | 0.00 |
| 5DJ101 | NCAA Athletics/Recreation | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 5DJ101 | NCAA Athletics/Recreation | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 5DJ101 | NCAA Athletics/Recreation | 65YT10 | FT Temp Benefit Distr | 0.00 | 0.00 | 0.00 |
| 5DJ101 | NCAA Athletics/Recreation | 710T15 | Team Travel - Other Transp Costs | 0.00 | 0.00 | 0.00 |
| 5DJ101 | NCAA Athletics/Recreation | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 5DJ101 | NCAA Athletics/Recreation | 711169 | Supplies - Apparel | 0.00 | 0.00 | 0.00 |
| 5DJ105 | Fundraising-swim team | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 5DJ105 | Fundraising-swim team | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |

| 5K - Keene State College | | | | 2020 YTD Activity | 2019 YTD Activity | 2019 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **- No Program Code Assigned** | | | | | | |
| 5DJ106 | Fundraising-mens basketball | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 5DJ106 | Fundraising-mens basketball | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 5DJ106 | Fundraising-mens basketball | 61DTEX | Full Time Temp - Exempt | 0.00 | 0.00 | 0.00 |
| 5DJ106 | Fundraising-mens basketball | 61DTHX | Full Time Temp - Hourly | 0.00 | 0.00 | 0.00 |
| 5DJ106 | Fundraising-mens basketball | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 5DJ106 | Fundraising-mens basketball | 65YT10 | FT Temp Benefit Distr | 0.00 | 0.00 | 0.00 |
| 5DJ107 | Fundraising-mens baseball | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 5DJ107 | Fundraising-mens baseball | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 5DJ107 | Fundraising-mens baseball | 719100 | Membership Dues & Fees | 200.00 | 0.00 | 0.00 |
| 5DJ108 | Fundraising-mens soccer | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 5DJ110 | Fundraising-field hockey | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 5DJ110 | Fundraising-field hockey | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 5DJ120 | Athletics Sports Camps | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 5DJ120 | Athletics Sports Camps | 61DTEX | Full Time Temp - Exempt | 0.00 | 0.00 | 0.00 |
| 5DJ120 | Athletics Sports Camps | 61JBEX | Casual - Exempt | 0.00 | 0.00 | 0.00 |
| 5DJ120 | Athletics Sports Camps | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 5DJ120 | Athletics Sports Camps | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 5DJ120 | Athletics Sports Camps | 65YT10 | FT Temp Benefit Distr | 0.00 | 0.00 | 0.00 |
| 5DJ121 | Camp-Basketball | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 5DJ121 | Camp-Basketball | 61DTEX | Full Time Temp - Exempt | 0.00 | 0.00 | 0.00 |
| 5DJ121 | Camp-Basketball | 61JBEX | Casual - Exempt | 0.00 | 0.00 | 0.00 |
| 5DJ121 | Camp-Basketball | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 5DJ121 | Camp-Basketball | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 5DJ121 | Camp-Basketball | 65YT10 | FT Temp Benefit Distr | 0.00 | 0.00 | 0.00 |
| 5DJ123 | Women's Basketball Camp | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 5DJ123 | Women's Basketball Camp | 61DTEX | Full Time Temp - Exempt | 0.00 | 0.00 | 0.00 |
| 5DJ123 | Women's Basketball Camp | 61JBEX | Casual - Exempt | 0.00 | 0.00 | 0.00 |
| 5DJ123 | Women's Basketball Camp | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 5DJ123 | Women's Basketball Camp | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 5DJ123 | Women's Basketball Camp | 65YT10 | FT Temp Benefit Distr | 0.00 | 0.00 | 0.00 |
| 5DJPPD | Keene Sports Camps Prepaid | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 5DJPPD | Keene Sports Camps Prepaid | 711132 | Suppli-Software incl Site Lic&Maint | 0.00 | 0.00 | 0.00 |
| 5DJPPD | Keene Sports Camps Prepaid | 716060 | Maint & Repairs-Computer Software | 0.00 | 0.00 | 0.00 |
| 5DJPPD | Keene Sports Camps Prepaid | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 5DP101 | Professional Studies Indirect Cost | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 5DP101 | Professional Studies Indirect Cost | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 5DP104 | Diet Internship | 611BXM | Supplemental-Other-Misc | 0.00 | 0.00 | 0.00 |
| 5DP104 | Diet Internship | 611PA1 | Faculty Adjunct Credit KSCAA | 0.00 | 0.00 | 0.00 |
| 5DP104 | Diet Internship | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 5DP104 | Diet Internship | 615F13 | PAT - Staff Assoc NEA (KSC) | 0.00 | 0.00 | 0.00 |
| 5DP104 | Diet Internship | 615F14 | PAT - Dir/Super Assoc NEA (KSC) | 0.00 | 0.00 | 0.00 |
| 5DP104 | Diet Internship | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 5DP104 | Diet Internship | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 5DP104 | Diet Internship | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 5DP104 | Diet Internship | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 5DP104 | Diet Internship | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 5DP116 | Safety Indirect Recoveries | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 5DP118 | SouthWest Center at KSC | 611BST | Summer Salary AY Fac-Teaching | 0.00 | 0.00 | 0.00 |
| 5DP118 | SouthWest Center at KSC | 611BXM | Supplemental-Other-Misc | 0.00 | 0.00 | 0.00 |
| 5DP118 | SouthWest Center at KSC | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 5DP118 | SouthWest Center at KSC | 61DTHX | Full Time Temp - Hourly | 0.00 | 0.00 | 0.00 |
| 5DP118 | SouthWest Center at KSC | 61JBHX | Casual - Hourly | 0.00 | 0.00 | 0.00 |
| 5DP118 | SouthWest Center at KSC | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 5DP118 | SouthWest Center at KSC | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 5DP118 | SouthWest Center at KSC | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 5DP118 | SouthWest Center at KSC | 65YT10 | FT Temp Benefit Distr | 0.00 | 0.00 | 0.00 |
| 5DP122 | Early Sprouts Garden Nutrition Prog | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 5DP122 | Early Sprouts Garden Nutrition Prog | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 5DR302 | KSC Student Activity Fee | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 5DR302 | KSC Student Activity Fee | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 5DR302 | KSC Student Activity Fee | 61JBHX | Casual - Hourly | 0.00 | 0.00 | 0.00 |
| 5DR302 | KSC Student Activity Fee | 61SNNF | Student Non FLSA | 0.00 | 0.00 | 0.00 |
| 5DR302 | KSC Student Activity Fee | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 5DR302 | KSC Student Activity Fee | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 5DR302 | KSC Student Activity Fee | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |

| 5K - Keene State College | | | | 2020 YTD Activity | 2019 YTD Activity | 2019 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **- No Program Code Assigned** | | | | | | |
| 5DR302 | KSC Student Activity Fee | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 5DR302 | KSC Student Activity Fee | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 5DR302 | KSC Student Activity Fee | 719010 | Business Meals-Campus Wide Events | 0.00 | 0.00 | 0.00 |
| 5DR304 | Student Activities-Equinox | 611BXM | Supplemental-Other-Misc | 0.00 | 0.00 | 0.00 |
| 5DR304 | Student Activities-Equinox | 61SNNF | Student Non FLSA | 0.00 | 0.00 | 0.00 |
| 5DR304 | Student Activities-Equinox | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 5DS101 | Sciences Indirect Cost | 611F10 | Faculty TT/NTT (Non Union) | 0.00 | 0.00 | 0.00 |
| 5DS101 | Sciences Indirect Cost | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 5DS119 | Chemistry Indirect Cost | 711 | Supplies | 0.00 | 0.00 | 0.00 |
| 5DS119 | Chemistry Indirect Cost | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 5DS119 | Chemistry Indirect Cost | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 5DS120 | Environmental Studies Indirect Cost | 711 | Supplies | 0.00 | 0.00 | 0.00 |
| 5DS120 | Environmental Studies Indirect Cost | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 5DS120 | Environmental Studies Indirect Cost | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 5GA116 | Honors Study Abroad Program | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 5GBUD0 | Gifts - Budget Only - KSC | 711 | Supplies | 0.00 | 0.00 | 0.00 |
| 5GBUD0 | Gifts - Budget Only - KSC | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 5GEZ33 | KEA Class of 1939 International Edu | 717200 | Other Professional Services-General | 1,100.00 | 0.00 | 0.00 |
| 5GH132 | Cohen Endowed Chair Payout | 611F14 | Fac Tenure Track KSCEA (KSC) | 0.00 | 0.00 | 0.00 |
| 5GH132 | Cohen Endowed Chair Payout | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 5GL110 | Cohen Educational Outreach | 615F13 | PAT - Staff Assoc NEA (KSC) | 0.00 | 0.00 | 0.00 |
| 5GL110 | Cohen Educational Outreach | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 5GP110 | Jane & James Batts Prof St Payout | 711 | Supplies | 0.00 | 0.00 | 0.00 |
| 5GP110 | Jane & James Batts Prof St Payout | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 5GP120 | Safety Studies Program Endow-Payout | 711 | Supplies | 0.00 | 0.00 | 0.00 |
| 5GP120 | Safety Studies Program Endow-Payout | 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 |
| 5GP131 | Meiszner Early Sprouts Endw-payout | 711 | Supplies | 0.00 | 0.00 | 0.00 |
| 5GP131 | Meiszner Early Sprouts Endw-payout | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 5GS124 | Putnam Chemistry Chair - Payout | 611F14 | Fac Tenure Track KSCEA (KSC) | 0.00 | 0.00 | 0.00 |
| 5GS124 | Putnam Chemistry Chair - Payout | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 5U0000 | Keene General Operating | 611BAS | Admin Stipend-Act, Chair, Etc | 0.00 | 0.00 | 0.00 |
| 5U0000 | Keene General Operating | 611BXM | Supplemental-Other-Misc | 0.00 | 0.00 | 0.00 |
| 5U0000 | Keene General Operating | 611BXT | Supplemental-Teaching | 0.00 | 0.00 | 0.00 |
| 5U0000 | Keene General Operating | 611F10 | Faculty TT/NTT (Non Union) | 0.00 | 0.00 | 0.00 |
| 5U0000 | Keene General Operating | 611F14 | Fac Tenure Track KSCEA (KSC) | 0.00 | 0.00 | 0.00 |
| 5U0000 | Keene General Operating | 611PA1 | Faculty Adjunct Credit KSCAA | 0.00 | 0.00 | 0.00 |
| 5U0000 | Keene General Operating | 611PFN | Faculty Adjunct Credit Non Unit-KSC | 0.00 | 0.00 | 0.00 |
| 5U0000 | Keene General Operating | 612F14 | Librarian KSCEA (KSC) | 0.00 | 0.00 | 0.00 |
| 5U0000 | Keene General Operating | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 5U0000 | Keene General Operating | 615F13 | PAT - Staff Assoc NEA (KSC) | 0.00 | 0.00 | 0.00 |
| 5U0000 | Keene General Operating | 615F14 | PAT - Dir/Super Assoc NEA (KSC) | 0.00 | 0.00 | 0.00 |
| 5U0000 | Keene General Operating | 617BHO | Operating Staff-Overtime | 0.00 | 0.00 | 0.00 |
| 5U0000 | Keene General Operating | 617F10 | Operating Staff | 0.00 | 0.00 | 0.00 |
| 5U0000 | Keene General Operating | 617F14 | Op Staff-Safety Teamsters L633(KSC) | 0.00 | 0.00 | 0.00 |
| 5U0000 | Keene General Operating | 617F15 | Op Staff-Admin Staff Assoc NEA(KSC) | 0.00 | 0.00 | 0.00 |
| 5U0000 | Keene General Operating | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 5U0000 | Keene General Operating | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 5U0000 | Keene General Operating | 61DTEX | Full Time Temp - Exempt | 0.00 | 0.00 | 0.00 |
| 5U0000 | Keene General Operating | 61DTHX | Full Time Temp - Hourly | 0.00 | 0.00 | 0.00 |
| 5U0000 | Keene General Operating | 61JBEX | Casual - Exempt | 0.00 | 0.00 | 0.00 |
| 5U0000 | Keene General Operating | 61JBHX | Casual - Hourly | 0.00 | 0.00 | 0.00 |
| 5U0000 | Keene General Operating | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 5U0000 | Keene General Operating | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 5U0000 | Keene General Operating | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 5U0000 | Keene General Operating | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 5U0000 | Keene General Operating | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 5U0000 | Keene General Operating | 65YT10 | FT Temp Benefit Distr | 0.00 | 0.00 | 0.00 |
| 5U0000 | Keene General Operating | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 5U0000 | Keene General Operating | 710D51 | Domestic Trvl Non-NH -Workshop/Conf | 0.00 | 0.00 | 0.00 |
| 5U0000 | Keene General Operating | 710D65 | Domestic Trvl Non-NH - Other Transp | 0.00 | 0.00 | 0.00 |
| 5U0000 | Keene General Operating | 711 | Supplies | 0.00 | 0.00 | 0.00 |
| 5U0000 | Keene General Operating | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 5U0000 | Keene General Operating | 713 | Printing and Copying | 0.00 | 0.00 | 0.00 |
| 5U0000 | Keene General Operating | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 5U0000 | Keene General Operating | 714 | Postage | 0.00 | 0.00 | 0.00 |

| 5K - Keene State College | | | | 2020 YTD Activity | 2019 YTD Activity | 2019 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **- No Program Code Assigned** | | | | | | |
| 5U0000 | Keene General Operating | 715 | Non-Capitalizable Equipment | 0.00 | 0.00 | 0.00 |
| 5U0000 | Keene General Operating | 715000 | Non-Cap Equip-General | 0.00 | 0.00 | 0.00 |
| 5U0000 | Keene General Operating | 717 | Professional Services | 0.00 | 0.00 | 0.00 |
| 5U0000 | Keene General Operating | 717000 | Consulting-General | 0.00 | 0.00 | 0.00 |
| 5U0000 | Keene General Operating | 717100 | Financial Services-General | 0.00 | 0.00 | 0.00 |
| 5U0000 | Keene General Operating | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 5U0000 | Keene General Operating | 719 | Staff Support | 0.00 | 0.00 | 0.00 |
| 5U0000 | Keene General Operating | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 |
| 5U0000 | Keene General Operating | 719Z10 | Other Employee Support-Prof Develop | 0.00 | 0.00 | 0.00 |
| 5U0000 | Keene General Operating | 71C | Other Support | 0.00 | 0.00 | 0.00 |
| 5U0000 | Keene General Operating | 7600A0 | Internal Revenue-Sales & Services | 0.00 | 0.00 | 0.00 |
| 5U0000 | Keene General Operating | 770000 | Library Acquisitions | 0.00 | 0.00 | 0.00 |
| 5U0000 | Keene General Operating | 770051 | Electronic Archives | 0.00 | 0.00 | 0.00 |
| 5U0ADJ | KSC Unrestricted Adjustments | 740099 | Capitalized Equipment Adjustment | 0.00 | 0.00 | 0.00 |
| 5U0PPD | Keene General Prepaid Expenses | 711108 | Supplies-Subscription,Newspaper,Mag | 0.00 | 0.00 | 0.00 |
| 5U0PPD | Keene General Prepaid Expenses | 711132 | Suppli-Software incl Site Lic&Maint | 0.00 | 0.00 | 0.00 |
| 5U0PPD | Keene General Prepaid Expenses | 711146 | Supplies-Laboratory | 0.00 | 0.00 | 0.00 |
| 5U0PPD | Keene General Prepaid Expenses | 715000 | Non-Cap Equip-General | 0.00 | 0.00 | 0.00 |
| 5U0PPD | Keene General Prepaid Expenses | 716018 | Maint Agreem- Baseline & Supp | 140,286.25 | 0.00 | 0.00 |
| 5U0PPD | Keene General Prepaid Expenses | 716034 | Maint & Repair-Warranty Recovery | 0.00 | 8,022.77 | 0.00 |
| 5U0PPD | Keene General Prepaid Expenses | 717000 | Consulting-General | 0.00 | 0.00 | 0.00 |
| 5U0PPD | Keene General Prepaid Expenses | 717200 | Other Professional Services-General | 8,833.50 | 0.00 | 0.00 |
| 5U0PPD | Keene General Prepaid Expenses | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 |
| 5U0PPD | Keene General Prepaid Expenses | 71C110 | Advertsing-Print | 0.00 | 0.00 | 0.00 |
| 5UG000 | General Institutional-Gen Op | 611BAS | Admin Stipend-Act, Chair, Etc | 0.00 | 0.00 | 0.00 |
| 5UG000 | General Institutional-Gen Op | 611BST | Summer Salary AY Fac-Teaching | 0.00 | 0.00 | 0.00 |
| 5UG000 | General Institutional-Gen Op | 611F10 | Faculty TT/NTT (Non Union) | 0.00 | 0.00 | 0.00 |
| 5UG000 | General Institutional-Gen Op | 611F14 | Fac Tenure Track KSCEA (KSC) | 0.00 | 0.00 | 0.00 |
| 5UG000 | General Institutional-Gen Op | 611PA1 | Faculty Adjunct Credit KSCAA | 0.00 | 0.00 | 0.00 |
| 5UG000 | General Institutional-Gen Op | 611PFN | Faculty Adjunct Credit Non Unit-KSC | 0.00 | 0.00 | 0.00 |
| 5UG000 | General Institutional-Gen Op | 611PSM | Summer Salaries Faculty Adjunct | 0.00 | 0.00 | 0.00 |
| 5UG000 | General Institutional-Gen Op | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 5UG000 | General Institutional-Gen Op | 617BHO | Operating Staff-Overtime | 0.00 | 0.00 | 0.00 |
| 5UG000 | General Institutional-Gen Op | 617F10 | Operating Staff | 0.00 | 0.00 | 0.00 |
| 5UG000 | General Institutional-Gen Op | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 5UG000 | General Institutional-Gen Op | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 5UG000 | General Institutional-Gen Op | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 5UG000 | General Institutional-Gen Op | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 5UG000 | General Institutional-Gen Op | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 5X0ADJ | KSC Unexpended Plant Adjustments | 740099 | Capitalized Equipment Adjustment | 0.00 | 0.00 | 0.00 |
| 5XBUD0 | Plant Major Proj - Bdgt Only - KSC | 71NC | Noncapital Construction | 0.00 | 0.00 | 0.00 |
| 5XBUD0 | Plant Major Proj - Bdgt Only - KSC | 740 | Capitalizable Plant and Equipment | 0.00 | 0.00 | 0.00 |
| 5XT108 | Cable Plant Infrastructure | 71NC | Noncapital Construction | 0.00 | 0.00 | 0.00 |
| 5XT108 | Cable Plant Infrastructure | 740 | Capitalizable Plant and Equipment | 0.00 | 0.00 | 0.00 |
| 5XT109 | Net Connectivity & Transport Equip | 71NC | Noncapital Construction | 0.00 | 0.00 | 0.00 |
| 5XT109 | Net Connectivity & Transport Equip | 740 | Capitalizable Plant and Equipment | 0.00 | 0.00 | 0.00 |
| 5XT110 | Voice Telephony Infrastructure | 740 | Capitalizable Plant and Equipment | 0.00 | 0.00 | 0.00 |
| 5XT175 | Crosswalk Improvements | 7404 | Construction | 0.00 | 0.00 | 0.00 |
| 5XT175 | Crosswalk Improvements | 7404S6 | Project Related Supplies | 175,201.18 | 0.00 | 0.00 |
| 5XT178 | Artificial Turf Field | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 5XT178 | Artificial Turf Field | 7404 | Construction | 0.00 | 0.00 | 0.00 |
| 5XT178 | Artificial Turf Field | 740456 | Construct-Contingency | 0.00 | 0.00 | 0.00 |
| 5XT178 | Artificial Turf Field | 7404S6 | Project Related Supplies | 23,056.00 | 0.00 | 0.00 |
| ***Total No Program Code Assigned | | | | 349,599.85 | 8,724.52 | 0.00 |

| 5K - Keene State College | | | | 2020 YTD Activity | 2019 YTD Activity | 2019 Final Activity |
|---|---|---|---|---|---|---|
| **C - Non-Operating Revenues** | | | | | | |
| **C05STAPR - State of New Hampshire general appropriations** | | | | | | |
| 5U0000 | Keene General Operating | 520100 | State Appropriations | 4,715,497.00 | 4,579,800.00 | 10,991,515.00 |
| 5XG024 | KSC - Academic Buildings CUFS 6211 | 5201 | State Appropriations | 0.00 | 0.00 | 0.00 |
| ***Total State of New Hampshire general appropriations | | | | 4,715,497.00 | 4,579,800.00 | 10,991,515.00 |
| **C08FPELL - Federal Pell grants** | | | | | | |
| 584083 | Pell 07/09 - 06/10 | 530005 | Federal Pell grants | 0.00 | 0.00 | 0.00 |
| 584092 | Pell 07/10 - 06/11 | 530005 | Federal Pell grants | 0.00 | 0.00 | 0.00 |
| 584150 | Pell 07-2016 to 06-2017 | 530005 | Federal Pell grants | 0.00 | 0.00 | 0.00 |
| 584155 | Pell 07-17 to 06-18 | 530005 | Federal Pell grants | 0.00 | (1,930.00) | (1,930.00) |
| 584164 | PELL 7-1-18 to 6-30-19 | 530005 | Federal Pell grants | (1,804.00) | 1,932,693.00 | 3,933,951.00 |
| 584173 | Pell 7-1-19 to 6-30-20 | 530005 | Federal Pell grants | 1,919,570.00 | 0.00 | 0.00 |
| ***Total Federal Pell grants | | | | 1,917,766.00 | 1,930,763.00 | 3,932,021.00 |
| **C10PVGFT - Gifts - campuses** | | | | | | |
| 5DA122 | Young Entrepreneur's Academy | 540000 | Private Gifts | 0.00 | 0.00 | 0.00 |
| 5DA123 | Center for Creative Inquiry | 540000 | Private Gifts | 0.00 | 0.00 | 0.00 |
| 5DE101 | President Support | 540000 | Private Gifts | 500.00 | 0.00 | 0.00 |
| 5DE200 | Advancement - Internally Designated | 540000 | Private Gifts | 77,485.35 | 85,594.07 | 0.00 |
| 5DE201 | Advancement Unrestricted Gifts | 540000 | Private Gifts | 41,737.58 | 38,179.35 | 98,823.24 |
| 5DE210 | Morin, Ellen Strategic Gift Fund | 540000 | Private Gifts | 0.00 | 0.00 | 500.00 |
| 5DH102 | Music Performance | 540000 | Private Gifts | 0.00 | 160.00 | 160.00 |
| 5DH124 | Medieval & Renaissance Forum | 540000 | Private Gifts | 0.00 | 0.00 | 275.00 |
| 5DJ125 | Fundraising-cheerleading | 540000 | Private Gifts | 0.00 | 0.00 | 115.00 |
| 5DP109 | Children's Literature Festival | 540000 | Private Gifts | 0.00 | 0.00 | 75.00 |
| 5DR302 | KSC Student Activity Fee | 540000 | Private Gifts | 2,255.00 | 2,425.00 | 2,435.00 |
| 5DR404 | Kappa Delta Pi | 540000 | Private Gifts | 0.00 | 250.00 | 250.00 |
| 5GA102 | Sidore Series | 540000 | Private Gifts | 5,000.00 | 5,000.00 | 5,000.00 |
| 5GA103 | Kristallnacht Gift | 540000 | Private Gifts | 0.00 | 220.00 | 670.00 |
| 5GA105 | Career Service Coop Gift | 540000 | Private Gifts | 0.00 | 3,360.00 | 9,710.00 |
| 5GA106 | Nat'l and Internat'l Exchange Gift | 540000 | Private Gifts | 0.00 | 0.00 | 0.00 |
| 5GA107 | Ewing World Affairs Payout | 540000 | Private Gifts | 330.00 | 0.00 | 0.00 |
| 5GA114 | CCHS Holocaust Museum Trip Gift Fun | 540000 | Private Gifts | 0.00 | 360.00 | 1,410.00 |
| 5GA117 | Honors Program Gift Fund | 540000 | Private Gifts | 132.00 | 132.00 | 300.00 |
| 5GA119 | American Democracy Project Gift Fnd | 540000 | Private Gifts | 0.00 | 0.00 | 0.00 |
| 5GA120 | KSC Undergraduate Research Fund | 540000 | Private Gifts | 5,000.00 | 0.00 | 5,000.00 |
| 5GA122 | CALL Pragram Gift Fund | 540000 | Private Gifts | 1,665.00 | 845.00 | 2,331.00 |
| 5GA124 | KSC Chapter of ASSE Gift Fund | 540000 | Private Gifts | 0.00 | 0.00 | 100.00 |
| 5GA125 | Kids on Campus Gift Fund | 540000 | Private Gifts | 0.00 | 16,200.00 | 9,586.00 |
| 5GA126 | STEM Initiative | 540000 | Private Gifts | 11,800.00 | 2,000.00 | 33,600.00 |
| 5GBUD0 | Gifts - Budget Only - KSC | 540000 | Private Gifts | 0.00 | 0.00 | 0.00 |
| 5GD002 | Music Dept Scholarship Payout | 540000 | Private Gifts | 1,400.00 | 0.00 | 0.00 |
| 5GD006 | Ann Waling-Women's Studies Recog Aw | 540000 | Private Gifts | 0.00 | 0.00 | 0.00 |
| 5GD012 | Nelson Outstanding Band Member Awar | 540000 | Private Gifts | 0.00 | 0.00 | 0.00 |
| 5GD022 | Yarosewick Family Education Award-P | 540000 | Private Gifts | 2,000.00 | 2,000.00 | 2,000.00 |
| 5GD025 | Morris Foundation Annual Scholarshi | 540000 | Private Gifts | 0.00 | 0.00 | 198,000.00 |
| 5GD027 | Emerson & Ruth McCourt '35 Scholsp | 540000 | Private Gifts | 0.00 | 0.00 | 38,500.00 |
| 5GD034 | Fred Fosher Excellence in Writing A | 540000 | Private Gifts | 0.00 | 1,000.00 | 1,000.00 |
| 5GD041 | Ruth Berman Mellion Music Schlrshp | 540000 | Private Gifts | 343.00 | 0.00 | 0.00 |
| 5GD045 | Brackett, Teacher Ed Scholarship | 540000 | Private Gifts | 0.00 | 0.00 | 3,000.00 |
| 5GD049 | Mary Yelda Music Schlrshp-Payout | 540000 | Private Gifts | 0.00 | 0.00 | 0.00 |
| 5GD055 | Carroll Lehman Award - Music | 540000 | Private Gifts | 0.00 | 0.00 | 0.00 |
| 5GD059 | Judith G & John H Moody Schl-Cur | 540000 | Private Gifts | 500.00 | 600.00 | 1,100.00 |
| 5GD065 | Lindberg-LaCroix Veterans schl-C | 540000 | Private Gifts | 500.00 | 500.00 | 1,400.00 |
| 5GD066 | Ella Brown Follmer Scholarship Fund | 540000 | Private Gifts | 500.00 | 500.00 | 1,000.00 |
| 5GD070 | Business Partners' Scholarship Fund | 540000 | Private Gifts | 10,000.00 | 0.00 | 0.00 |
| 5GD071 | CALL Wonderment Schl Fund | 540000 | Private Gifts | 2,375.00 | 945.00 | 2,773.00 |
| 5GD073 | Ella Keene Teacher of the Future | 540000 | Private Gifts | 1,000.00 | 1,000.00 | 1,000.00 |
| 5GD074 | Brighton Business Managment Schl | 540000 | Private Gifts | 500.00 | 500.00 | 1,200.00 |
| 5GD078 | Never too Late Scholarship | 540000 | Private Gifts | 0.00 | 1,000.00 | 1,000.00 |
| 5GD079 | Stelray Plastics Products SPDI Schl | 540000 | Private Gifts | 0.00 | 0.00 | 1,000.00 |
| 5GD080 | Fenton Fmly Dlsp Automotive Design | 540000 | Private Gifts | 2,000.00 | 2,000.00 | 2,000.00 |
| 5GD081 | Fenton Family Dlshp Half-Court Shot | 540000 | Private Gifts | 0.00 | 2,000.00 | 2,000.00 |
| 5GD082 | Robert J. Owen Sr Mem Scholarship | 540000 | Private Gifts | 5,000.00 | 3,000.00 | 3,000.00 |
| 5GD083 | Dr. Benaquist Film Studies Award | 540000 | Private Gifts | 0.00 | 0.00 | 1,000.00 |
| 5GD085 | KSC Little Sisters Fund Scholarship | 540000 | Private Gifts | 6,614.28 | 6,594.28 | 11,998.56 |

| 5K - Keene State College | | | | 2020 YTD Activity | 2019 YTD Activity | 2019 Final Activity |
|---|---|---|---|---|---|---|
| **C - Non-Operating Revenues** | | | | | | |
| **C10PVGFT - Gifts - campuses** | | | | | | |
| 5GD086 | Red River Scholarship Fund | 540000 | Private Gifts | 0.00 | 0.00 | 0.00 |
| 5GD087 | Keene State College Promise Schlshp | 540000 | Private Gifts | 9,728.53 | 870.00 | 24,054.87 |
| 5GD088 | First Year Research & Writing Award | 540000 | Private Gifts | 500.00 | 0.00 | 500.00 |
| 5GD089 | Tim & Carol Holbrook Brown Award | 540000 | Private Gifts | 0.00 | 0.00 | 9,200.00 |
| 5GE200 | KSC College Gift Holding Fund | 540000 | Private Gifts | 12,812.48 | 0.00 | 59,643.97 |
| 5GE202 | General Scholarship Payout Fund | 540000 | Private Gifts | 0.00 | 0.00 | 0.00 |
| 5GE209 | Travelli Scholars Program | 540000 | Private Gifts | 51,000.00 | 47,500.00 | 95,000.00 |
| 5GE210 | AAUW Graduate Scholarship | 540000 | Private Gifts | 0.00 | 2,000.00 | 2,000.00 |
| 5GE211 | Alice Ayling Scholarship | 540000 | Private Gifts | 32,000.00 | 29,500.00 | 59,000.00 |
| 5GE217 | Class of '39 Intl Educ Fund | 540000 | Private Gifts | 0.00 | 0.00 | 0.00 |
| 5GE227 | Class of 1952 Gift | 540000 | Private Gifts | 0.00 | 0.00 | 0.00 |
| 5GE229 | Class of 1959 Gift | 540000 | Private Gifts | 0.00 | 250.00 | 1,100.00 |
| 5GE232 | Class of 1971 Gift | 540000 | Private Gifts | 150.00 | 100.00 | 100.00 |
| 5GE234 | Class of 1993 Gift | 540000 | Private Gifts | 0.00 | 59.93 | 59.93 |
| 5GE243 | Student Emergency Assistance Fund | 540000 | Private Gifts | 25.00 | 525.00 | 525.00 |
| 5GE256 | Resident Assistant Award Payout | 540000 | Private Gifts | (1,119.00) | 0.00 | 0.00 |
| 5GE265 | KEA Gift | 540000 | Private Gifts | (39,785.95) | (13,446.00) | 10,037.28 |
| 5GE290 | Golden Circle Alumni Gift Fund | 540000 | Private Gifts | 2,075.00 | 971.08 | 4,345.73 |
| 5GE294 | AAUW - Undergrad Diversity Annual | 540000 | Private Gifts | 0.00 | 1,000.00 | 1,000.00 |
| 5GE299 | Alumni Department Gift Fund | 540000 | Private Gifts | 0.00 | 0.00 | 3,431.50 |
| 5GE301 | Class of 1966 Gift Fund | 540000 | Private Gifts | 0.00 | 0.00 | 100.00 |
| 5GE315 | Class of 2013 Gift Fund | 540000 | Private Gifts | 0.00 | 0.00 | 0.00 |
| 5GE316 | Class of 1968 Gift Fund | 540000 | Private Gifts | 0.00 | 100.00 | 100.00 |
| 5GE318 | Class of 1964 Gift fund | 540000 | Private Gifts | 3,325.00 | 3,975.00 | 2,675.00 |
| 5GE324 | Dr. Bartlett Sweet V & P Arts Schol | 540000 | Private Gifts | 0.00 | 0.00 | 12.00 |
| 5GE327 | Class of 1975 Gift Fund | 540000 | Private Gifts | 0.00 | 0.00 | 500.00 |
| 5GE330 | Class of 1969 Gift Fund | 540000 | Private Gifts | 675.00 | 0.00 | 0.00 |
| 5GEZ17 | Capt Michael J Watters 86 Mem Schol | 540000 | Private Gifts | 0.00 | 0.00 | 0.00 |
| 5GEZ21 | Levine Mellion Parent Award | 540000 | Private Gifts | 0.00 | (250.00) | 250.00 |
| 5GEZ45 | Francis Oliver Campus Beautificatio | 540000 | Private Gifts | 0.00 | 0.00 | 0.00 |
| 5GEZ49 | Ann C Peters Scholarship | 540000 | Private Gifts | 0.00 | 0.00 | 150.00 |
| 5GEZ50 | Class of 1958 Teacher Ed Payout | 540000 | Private Gifts | 10.00 | 0.00 | 0.00 |
| 5GEZ60 | History Scholarship Fund Current | 540000 | Private Gifts | 2,000.00 | 0.00 | 2,000.00 |
| 5GEZ62 | Leonard End. Schl in Music Cur | 540000 | Private Gifts | 4,850.00 | 0.00 | 0.00 |
| 5GEZ64 | Jue Community Service Scholarship | 540000 | Private Gifts | 0.00 | 1,000.00 | 1,000.00 |
| 5GEZ66 | Olive Frenette Jennison Award | 540000 | Private Gifts | 0.00 | 0.00 | 790.00 |
| 5GEZ68 | Lora Adams Mem Nutrion & Health Sch | 540000 | Private Gifts | 500.00 | 0.00 | 0.00 |
| 5GEZ71 | Carole Russell Memorial | 540000 | Private Gifts | 0.00 | 1,000.00 | 1,000.00 |
| 5GH101 | A&H Division Gift | 540000 | Private Gifts | 0.00 | 5,000.00 | 5,000.00 |
| 5GH103 | Art Gift | 540000 | Private Gifts | 0.00 | 0.00 | 0.00 |
| 5GH104 | Dance Gift | 540000 | Private Gifts | 0.00 | 0.00 | 50.00 |
| 5GH105 | English Gift | 540000 | Private Gifts | 150.00 | 50.00 | 1,100.00 |
| 5GH106 | Film Gift | 540000 | Private Gifts | 0.00 | 0.00 | 0.00 |
| 5GH109 | Graphic Design Gift | 540000 | Private Gifts | 0.00 | 0.00 | 0.00 |
| 5GH110 | History Gift | 540000 | Private Gifts | 0.00 | 0.00 | 20.12 |
| 5GH111 | Journalism Gift | 540000 | Private Gifts | 0.00 | 0.00 | 10.00 |
| 5GH112 | Modern Language Gift | 540000 | Private Gifts | 25.00 | 0.00 | 0.00 |
| 5GH113 | Music Gift | 540000 | Private Gifts | 10,125.00 | 5,000.00 | 10,260.00 |
| 5GH115 | Theatre Gift | 540000 | Private Gifts | 0.00 | 0.00 | 5,150.00 |
| 5GH116 | Arts Center Gift | 540000 | Private Gifts | 8,255.00 | 10,875.00 | 34,540.00 |
| 5GH117 | Redfern USNH Endowment Payout | 540000 | Private Gifts | 0.00 | 100.00 | 5,000.00 |
| 5GH118 | Thorne Gallery Gift | 540000 | Private Gifts | 0.00 | 0.00 | 0.00 |
| 5GH135 | Lewy Family Fund | 540000 | Private Gifts | 0.00 | 350.00 | 525.00 |
| 5GH137 | Landau Gift Fund | 540000 | Private Gifts | 0.00 | 0.00 | 0.00 |
| 5GH140 | Women's and Gender Studies Dept. | 540000 | Private Gifts | 0.00 | 0.00 | 50.00 |
| 5GH143 | Summer Institute Genocide Studies | 540000 | Private Gifts | 50,000.00 | 0.00 | 0.00 |
| 5GH144 | Nona Fienberg Literary Award Fund | 540000 | Private Gifts | 0.00 | 0.00 | 300.00 |
| 5GH146 | Robert S Neuman Art Award | 540000 | Private Gifts | 2,350.00 | 0.00 | 62.01 |
| 5GJ302 | Rec Sports Gift | 540000 | Private Gifts | 0.00 | 0.00 | 100.00 |
| 5GJ303 | Athletic Development Generic Gift | 540000 | Private Gifts | 28,222.35 | 23,295.00 | 56,775.55 |
| 5GJ304 | Baseball Team Gift | 540000 | Private Gifts | 375.00 | 125.00 | 3,545.00 |
| 5GJ305 | Cross Country Track Gift | 540000 | Private Gifts | 350.00 | 200.00 | 555.00 |
| 5GJ306 | Men's Basketball Gift | 540000 | Private Gifts | 3,680.00 | 2,520.00 | 15,869.00 |
| 5GJ307 | Men's Lacrosse Gift | 540000 | Private Gifts | 100.00 | 0.00 | 4,235.00 |
| 5GJ308 | Men's Soccer Gift | 540000 | Private Gifts | 5,910.00 | 1,750.00 | 15,696.50 |

| 5K - Keene State College | | | | 2020 YTD Activity | 2019 YTD Activity | 2019 Final Activity |
|---|---|---|---|---|---|---|
| **C - Non-Operating Revenues** | | | | | | |
| **C10PVGFT - Gifts - campuses** | | | | | | |
| 5GJ309 | Women's Softball Gift | 540000 | Private Gifts | 3,796.00 | 85.00 | 3,622.50 |
| 5GJ310 | Swimming Gift | 540000 | Private Gifts | 1,150.00 | 1,100.00 | 1,995.00 |
| 5GJ311 | Volleyball Gift | 540000 | Private Gifts | 300.00 | 250.00 | 585.00 |
| 5GJ312 | Women's Basketball Gift | 540000 | Private Gifts | 3,219.00 | 2,099.00 | 5,050.00 |
| 5GJ313 | Women's Field Hockey Gift | 540000 | Private Gifts | 2,175.00 | 1,355.00 | 6,730.00 |
| 5GJ314 | Women's Lacrosse Gift | 540000 | Private Gifts | 0.00 | 0.00 | 985.00 |
| 5GJ315 | Women's Soccer Gift | 540000 | Private Gifts | 250.00 | 250.00 | 2,275.00 |
| 5GJ316 | Brown, Tim & Carol Athlete Aw. Fund | 540000 | Private Gifts | 0.00 | 0.00 | 0.00 |
| 5GL101 | Cohen Center General Gift | 540000 | Private Gifts | 8,317.00 | 13,699.00 | 33,587.00 |
| 5GL103 | Holocaust Lecture Series Payout | 540000 | Private Gifts | 0.00 | 0.00 | 500.00 |
| 5GL105 | Mason Library Gen Gift | 540000 | Private Gifts | 50.00 | 30.00 | 50.00 |
| 5GL110 | Cohen Educational Outreach | 540000 | Private Gifts | 0.00 | 0.00 | 500.00 |
| 5GL112 | Mason Library Special Collection | 540000 | Private Gifts | 500.00 | 0.00 | 300.00 |
| 5GP103 | Elem Ed Gift | 540000 | Private Gifts | 75.00 | 50.00 | 250.00 |
| 5GP106 | Child Development Center Gift | 540000 | Private Gifts | 0.00 | 125.00 | 125.00 |
| 5GP109 | Nutrition/Health Sciences Gift | 540000 | Private Gifts | 0.00 | 25.00 | 25.00 |
| 5GP112 | Physical Education/Academic Gift | 540000 | Private Gifts | 100.00 | 25.00 | 25.00 |
| 5GP113 | Children's Literature Gallery Gift | 540000 | Private Gifts | 0.00 | 0.00 | 500.00 |
| 5GP116 | Safety Center Facility | 540000 | Private Gifts | 0.00 | 0.00 | 0.00 |
| 5GP122 | Safety Academic Dept Gifts | 540000 | Private Gifts | 0.00 | 55.00 | 55.00 |
| 5GP123 | Technology/Product Design Dept Gift | 540000 | Private Gifts | 0.00 | 0.00 | 0.00 |
| 5GP126 | Architecture Dept Gift Fund | 540000 | Private Gifts | 0.00 | 0.00 | 0.00 |
| 5GP133 | Nursing Program Gift Fund | 540000 | Private Gifts | 0.00 | 0.00 | 230.00 |
| 5GP136 | SPDI Gift Fund | 540000 | Private Gifts | 25.00 | 0.00 | 0.00 |
| 5GP140 | Construction Safety Major Gift Fund | 540000 | Private Gifts | 3,375.00 | 3,375.00 | 5,125.00 |
| 5GP141 | Carole Russell Memorial Fund | 540000 | Private Gifts | 1,000.00 | 65.00 | 0.00 |
| 5GR101 | Student Affairs Generic Gifts | 540000 | Private Gifts | 0.00 | 0.00 | 0.00 |
| 5GR102 | Alternative Spring Break Gift | 540000 | Private Gifts | 500.00 | 500.00 | 4,440.00 |
| 5GR106 | Greek Senate Gift | 540000 | Private Gifts | 0.00 | 0.00 | 0.00 |
| 5GR111 | Community Service Prog Initiatives | 540000 | Private Gifts | 0.00 | 0.00 | 0.00 |
| 5GR114 | Men's Ice Hockey Gift Fund | 540000 | Private Gifts | 6,435.00 | 2,380.00 | 13,907.00 |
| 5GS101 | Science Generic Gift | 540000 | Private Gifts | 0.00 | 50.00 | 50.00 |
| 5GS103 | Chemistry Dept Gifts | 540000 | Private Gifts | 15,070.00 | 0.00 | 0.00 |
| 5GS106 | Environmental Studies Gifts | 540000 | Private Gifts | 0.00 | 0.00 | 100.00 |
| 5GS107 | Geography Gift KEA Payout | 540000 | Private Gifts | 0.00 | 0.00 | 0.00 |
| 5GS110 | Management Dept Gift | 540000 | Private Gifts | 0.00 | 0.00 | 0.00 |
| 5GS115 | Psychology Dept Gift | 540000 | Private Gifts | 0.00 | 0.00 | 0.00 |
| 5GS116 | Sociology Dept Gift | 540000 | Private Gifts | 0.00 | 0.00 | 0.00 |
| 5GS122 | Science Academic Program | 540000 | Private Gifts | 0.00 | 0.00 | 0.00 |
| 5GS125 | Hungry Owl Food Pantry Gift Fund | 540000 | Private Gifts | 0.00 | 0.00 | 413.15 |
| 5GT101 | Memorial Trees Benches Plaques | 540000 | Private Gifts | 2,500.00 | 0.00 | 0.00 |
| ***Total Gifts - campuses | | | | 415,762.62 | 326,302.71 | 962,154.91 |
| **C20INVIC - Operating investment income, net** | | | | | | |
| 5GE217 | Class of '39 Intl Educ Fund | 551005 | ST Invest Income Allocation | 98.38 | 0.00 | 0.00 |
| 5GE223 | Class of 1940 Gift | 551005 | ST Invest Income Allocation | 50.52 | 48.12 | 48.12 |
| 5GE227 | Class of 1952 Gift | 551005 | ST Invest Income Allocation | 97.40 | 92.76 | 92.76 |
| 5GE229 | Class of 1959 Gift | 551005 | ST Invest Income Allocation | 616.53 | 534.79 | 534.79 |
| 5GE234 | Class of 1993 Gift | 551005 | ST Invest Income Allocation | 269.62 | 253.93 | 253.93 |
| 5GE235 | Class of 1995 Gift | 551005 | ST Invest Income Allocation | 281.94 | 268.51 | 268.51 |
| 5GE236 | Class of 1996 Gift | 551005 | ST Invest Income Allocation | 172.13 | 163.93 | 163.93 |
| 5GE237 | Class of 1997 Gift | 551005 | ST Invest Income Allocation | 581.77 | 554.07 | 554.07 |
| 5GE238 | Class of 1998 Gift | 551005 | ST Invest Income Allocation | 55.35 | 52.72 | 52.72 |
| 5GE239 | Class of 1999 Gift | 551005 | ST Invest Income Allocation | 72.39 | 68.95 | 68.95 |
| 5GE271 | Class of 1956 Gift Fund | 551005 | ST Invest Income Allocation | 81.44 | 77.56 | 77.56 |
| 5GE280 | Class of 1955 Gift | 551005 | ST Invest Income Allocation | 137.68 | 131.12 | 131.12 |
| 5GE282 | Class of 1988 Gift Fund | 551005 | ST Invest Income Allocation | 35.99 | 34.27 | 34.27 |
| 5GE284 | Class of 1973 Gift Fund | 551005 | ST Invest Income Allocation | 31.27 | 29.78 | 29.78 |
| 5GE291 | Class of 2004 Gift Fund | 551005 | ST Invest Income Allocation | 981.21 | 934.48 | 934.48 |
| 5GE293 | Class of 2005 Gift Fund | 551005 | ST Invest Income Allocation | 554.13 | 527.74 | 527.74 |
| 5GE295 | Class of 2006 Gift Fund | 551005 | ST Invest Income Allocation | 220.30 | 209.81 | 209.81 |
| 5GE302 | Class of 2007 Gift Fund | 551005 | ST Invest Income Allocation | 480.93 | 458.03 | 458.03 |
| 5GE303 | Class of 2008 Gift Fund | 551005 | ST Invest Income Allocation | 30.94 | 29.47 | 29.47 |
| 5GE305 | Class of 1985 Gift Fund | 551005 | ST Invest Income Allocation | 309.56 | 294.82 | 294.82 |
| 5GE306 | Class of 2000 Gift Fund | 551005 | ST Invest Income Allocation | 72.88 | 69.41 | 69.41 |

| 5K - Keene State College | | | | 2020 YTD Activity | 2019 YTD Activity | 2019 Final Activity |
|---|---|---|---|---|---|---|
| **C - Non-Operating Revenues** | | | | | | |
| **C20INVIC - Operating investment income, net** | | | | | | |
| 5GE307 | Class of 2010 Gift Fund | 551005 | ST Invest Income Allocation | 177.58 | 169.12 | 169.12 |
| 5GE308 | Class of 1986 Gift Fund | 551005 | ST Invest Income Allocation | 125.70 | 119.72 | 119.72 |
| 5GE311 | Class of 2011 Gift Fund | 551005 | ST Invest Income Allocation | 482.63 | 459.65 | 459.65 |
| 5GE312 | Class of 2012 Gift Fund | 551005 | ST Invest Income Allocation | 191.15 | 182.05 | 182.05 |
| 5GE315 | Class of 2013 Gift Fund | 551005 | ST Invest Income Allocation | 99.69 | 94.94 | 94.94 |
| 5GE316 | Class of 1968 Gift Fund | 551005 | ST Invest Income Allocation | 243.71 | 227.34 | 227.34 |
| 5GE318 | Class of 1964 Gift fund | 551005 | ST Invest Income Allocation | 1,635.42 | 1,501.59 | 1,501.59 |
| 5GE320 | Class of 2014 Gift Fund | 551005 | ST Invest Income Allocation | 198.94 | 189.47 | 189.47 |
| 5GE322 | Class of 2016 Gift Fund | 551005 | ST Invest Income Allocation | 216.47 | 206.16 | 206.16 |
| 5GE323 | Holocaust & Genocide Construction | 551010 | Short Term Investment Income-Alloc | 0.00 | 0.00 | 0.00 |
| 5GE325 | Class of 2017 Gift Fund | 551005 | ST Invest Income Allocation | 206.16 | 196.34 | 196.34 |
| 5GE327 | Class of 1975 Gift Fund | 551005 | ST Invest Income Allocation | 50.00 | 0.00 | 0.00 |
| 5GH142 | KSC Fund for the Maint. of Artwork | 551005 | ST Invest Income Allocation | 0.00 | 0.00 | 0.00 |
| 5M0005 | KSC-Kalich Charitiable Gift Annuity | 551100 | Other Investment Income | 0.00 | 0.00 | 2,003.14 |
| 5U0000 | Keene General Operating | 551005 | ST Invest Income Allocation | (8,859.81) | (8,180.65) | (8,180.65) |
| 5U0000 | Keene General Operating | 551010 | Short Term Investment Income-Alloc | 578,390.00 | 603,090.00 | 1,447,417.00 |
| 5U0000 | Keene General Operating | 551200 | Bank Interest | 0.00 | 0.00 | 0.00 |
| 5XG095 | Mason Library-Cohen Ctr Expansion | 551010 | Short Term Investment Income-Alloc | 0.00 | 0.00 | 0.00 |
| ***Total Operating investment income, net | | | | 578,390.00 | 603,090.00 | 1,449,420.14 |
| **C25EPYOT - Endowment return used for operations** | | | | | | |
| 5DD001 | Goodell Schl for Ed. & Student Trav | 550000 | Endowment Income-USNH | 7,629.86 | 7,487.70 | 14,975.40 |
| 5DE103 | Hazel S. Hamilton Endow Payout | 550000 | Endowment Income-USNH | 2,594.20 | 2,545.86 | 5,091.71 |
| 5DE200 | Advancement - Internally Designated | 550150 | Endowment Income - KEA | 0.00 | 0.00 | 85,594.07 |
| 5GA107 | Ewing World Affairs Payout | 550000 | Endowment Income-USNH | 3,405.10 | 3,341.64 | 6,683.29 |
| 5GD001 | Ruth Burnham Paige Schol Payout | 550000 | Endowment Income-USNH | 1,450.24 | 1,423.22 | 2,846.44 |
| 5GD002 | Music Dept Scholarship Payout | 550000 | Endowment Income-USNH | 765.36 | 712.10 | 1,424.20 |
| 5GD003 | Granite State Scholars Schol Payout | 550000 | Endowment Income-USNH | 1,509.96 | 1,481.82 | 2,963.63 |
| 5GD004 | Menard, Kendall & Carlene Schol Pay | 550000 | Endowment Income-USNH | 619.04 | 607.50 | 1,215.00 |
| 5GD007 | Morgan, Deb Mem Scholarship payout | 550000 | Endowment Income-USNH | 1,110.02 | 1,069.82 | 2,139.63 |
| 5GD009 | Nutrition Comm Serv Schol -Payout | 550000 | Endowment Income-USNH | 652.52 | 640.36 | 1,280.70 |
| 5GD010 | Anita Nestor Nutrition Schol-Payout | 550000 | Endowment Income-USNH | 630.22 | 618.48 | 1,236.94 |
| 5GD011 | Class of 54 Education Schol-payout | 550000 | Endowment Income-USNH | 692.10 | 673.60 | 1,347.18 |
| 5GD013 | Dr Y Scholarship Endow - Payout | 550000 | Endowment Income-USNH | 824.60 | 809.24 | 1,618.47 |
| 5GD014 | Matt Paul RA Meml Awd - Payout | 550000 | Endowment Income-USNH | 366.26 | 359.44 | 718.88 |
| 5GD017 | Sandra Ellison Mem'l Schol Endow | 550000 | Endowment Income-USNH | 6,286.30 | 6,169.16 | 12,338.33 |
| 5GD020 | UNIQUE Endowment Allocation Plan | 550000 | Endowment Income-USNH | 192,868.50 | 187,021.00 | 374,042.00 |
| 5GD026 | Class 90-91 Lessard Mem Scholarship | 550000 | Endowment Income-USNH | 453.64 | 443.26 | 886.53 |
| 5GD029 | Peter H. Batchelder Scholarship Fd | 550000 | Endowment Income-USNH | 9,488.92 | 9,312.12 | 18,624.25 |
| 5GD030 | Bureau Education Schol Payout | 550000 | Endowment Income-USNH | 1,090.44 | 1,070.12 | 2,140.22 |
| 5GD031 | Eder Creative Writing Schol Payout | 550000 | Endowment Income-USNH | 2,725.44 | 2,674.66 | 5,349.31 |
| 5GD035 | Cornelius R Lyle II Scholarship | 550000 | Endowment Income-USNH | 1,031.42 | 500.00 | 1,000.00 |
| 5GD036 | Op Staff Dpndnts Schlrshp - payout | 550000 | Endowment Income-USNH | 666.70 | 833.00 | 1,665.99 |
| 5GD037 | Maynard Waltz Memorial Awd Payout | 550000 | Endowment Income-USNH | 602.14 | 581.72 | 1,163.43 |
| 5GD040 | Cheshire Kennel Club Vet Awd Payout | 550000 | Endowment Income-USNH | 551.90 | 541.62 | 1,083.23 |
| 5GD046 | Tyler Smith Memorial Schlrsp-Payout | 550000 | Endowment Income-USNH | 363.50 | 600.10 | 1,200.20 |
| 5GD047 | Class of 1961 Scholarship - Payout | 550000 | Endowment Income-USNH | 996.00 | 1,251.06 | 2,502.13 |
| 5GD049 | Mary Yelda Music Schlrshp-Payout | 550000 | Endowment Income-USNH | 483.78 | 474.78 | 949.55 |
| 5GD050 | Waterhouse, John Schol-payout | 550000 | Endowment Income-USNH | 4,894.12 | 4,802.94 | 9,605.86 |
| 5GD053 | Barbara Kirstein Nursing Sch-Payout | 550000 | Endowment Income-USNH | 655.56 | 643.36 | 1,286.70 |
| 5GD054 | Barbara & Richard Peterson -Payout | 550000 | Endowment Income-USNH | 1,159.64 | 1,138.04 | 2,276.06 |
| 5GD057 | Class of 1963 Teacher Ed Schl Cur | 550000 | Endowment Income-USNH | 500.00 | 815.64 | 1,631.28 |
| 5GD062 | Sherry Bovinet Schl Payout | 550000 | Endowment Income-USNH | 422.10 | 411.08 | 822.17 |
| 5GD063 | Rene Lachapelle Schl Payout | 550000 | Endowment Income-USNH | 689.74 | 0.00 | 0.00 |
| 5GD072 | Foster Schl Occupational H & S-Cur | 550000 | Endowment Income-USNH | 466.46 | 455.84 | 911.66 |
| 5GD075 | Kay Maclean Memorial Schl Cur | 550000 | Endowment Income-USNH | 469.92 | 461.18 | 922.34 |
| 5GD077 | White Mountain Gifted Scholars PO | 550000 | Endowment Income-USNH | 0.00 | 10,483.12 | 20,966.23 |
| 5GD078 | Never too Late Scholarship | 550000 | Endowment Income-USNH | 0.00 | 253.68 | 507.37 |
| 5GD084 | Arline and Robert Wurstner Schlp | 550000 | Endowment Income-USNH | 0.00 | 764.06 | 1,528.10 |
| 5GD090 | Jane and James Batts Scholarship | 550000 | Endowment Income-USNH | 313.14 | 0.00 | 0.00 |
| 5GE102 | Ann Peters Endow Payout | 550000 | Endowment Income-USNH | 289.90 | 232.50 | 465.00 |
| 5GE201 | Faculty Program Development Gift | 550000 | Endowment Income-USNH | 1,205.20 | 1,182.74 | 2,365.49 |
| 5GE202 | General Scholarship Payout Fund | 550000 | Endowment Income-USNH | 7,303.08 | 7,163.34 | 14,326.67 |
| 5GE203 | Van Rossum Scholarship Payout | 550000 | Endowment Income-USNH | 307.84 | 302.10 | 604.19 |
| 5GE204 | Travis-Grace Scholarship Payout | 550000 | Endowment Income-USNH | 324.04 | 312.18 | 624.35 |

| 5K - Keene State College | | | | 2020 YTD Activity | 2019 YTD Activity | 2019 Final Activity |
|---|---|---|---|---|---|---|
| **C - Non-Operating Revenues** | | | | | | |
| **C25EPYOT - Endowment return used for operations** | | | | | | |
| 5GE205 | Hubbard Scholarship Fund | 550000 | Endowment Income-USNH | 52,508.98 | 51,530.64 | 103,061.27 |
| 5GE206 | Ketcham Scholarship Fund | 550000 | Endowment Income-USNH | 727.66 | 714.10 | 1,428.20 |
| 5GE207 | Volunteer Service Payout Fund | 550000 | Endowment Income-USNH | 393.92 | 386.58 | 773.15 |
| 5GE212 | Thomas Alfred Scholarship Payout | 550000 | Endowment Income-USNH | 476.36 | 467.48 | 934.95 |
| 5GE213 | People's United Bank Schlrshp Cur | 550000 | Endowment Income-USNH | 1,247.32 | 1,224.08 | 2,448.17 |
| 5GE214 | J. Kontinos Scholarship Payout | 550000 | Endowment Income-USNH | 443.30 | 435.04 | 870.07 |
| 5GE215 | L.S. Hubbard Scholarship Payout | 550000 | Endowment Income-USNH | 3,477.56 | 3,412.76 | 6,825.52 |
| 5GE216 | Paul J Holloway Scholarship Payout | 550000 | Endowment Income-USNH | 1,657.64 | 1,626.76 | 3,253.50 |
| 5GE217 | Class of '39 Intl Educ Fund | 550000 | Endowment Income-USNH | 0.00 | 1,445.42 | 2,890.82 |
| 5GE218 | Parent Assn Scholarship Payout | 550000 | Endowment Income-USNH | 1,379.88 | 1,354.18 | 2,708.35 |
| 5GE219 | Anna I Rausch Scholarship Payout | 550000 | Endowment Income-USNH | 439.44 | 431.26 | 862.50 |
| 5GE220 | Filomena Romano Raich Schol Payout | 550000 | Endowment Income-USNH | 3,922.52 | 3,589.74 | 7,179.48 |
| 5GE221 | Christine Young Chadwick Schol | 550000 | Endowment Income-USNH | 438.96 | 428.84 | 857.69 |
| 5GE240 | A & S Thomas Jr Gift | 550000 | Endowment Income-USNH | 427.80 | 419.82 | 839.65 |
| 5GE241 | Jesse Davis '37 Schol Payout | 550000 | Endowment Income-USNH | 670.88 | 658.38 | 1,316.76 |
| 5GE242 | Lucille Davis '38 Schol Payout | 550000 | Endowment Income-USNH | 671.16 | 658.64 | 1,317.29 |
| 5GE247 | Alta Townes Mem Dance Payout | 550000 | Endowment Income-USNH | 797.14 | 775.60 | 1,551.20 |
| 5GE250 | Stephanie & Joseph Baute Schol. | 550000 | Endowment Income-USNH | 3,969.74 | 3,893.84 | 7,787.66 |
| 5GE251 | CFNH Leadership Award | 550000 | Endowment Income-USNH | 261.60 | 256.72 | 513.45 |
| 5GE252 | Clarke Dist Safety Sch Payout | 550000 | Endowment Income-USNH | 266.38 | 261.42 | 522.83 |
| 5GE253 | College Camp Endow Payout | 550000 | Endowment Income-USNH | 517.82 | 507.20 | 1,014.40 |
| 5GE254 | D Hickey-D Andrews Payout | 550000 | Endowment Income-USNH | 320.32 | 314.36 | 628.71 |
| 5GE256 | Resident Assistant Award Payout | 550000 | Endowment Income-USNH | 453.70 | 443.30 | 886.59 |
| 5GE259 | J H Grilli-Apt Mem Payout | 550000 | Endowment Income-USNH | 459.18 | 450.62 | 901.25 |
| 5GE260 | Hollis B Robbins Mem Payout | 550000 | Endowment Income-USNH | 608.94 | 0.00 | 0.00 |
| 5GE261 | Hildebrandt Holocaust Payout | 550000 | Endowment Income-USNH | 764.28 | 750.04 | 1,500.06 |
| 5GE262 | Danny Paul Hunter Mem Payout | 550000 | Endowment Income-USNH | 538.20 | 526.08 | 1,052.14 |
| 5GE263 | Joseph Grilli Scholarship Payout | 550000 | Endowment Income-USNH | 749.16 | 0.00 | 0.00 |
| 5GE264 | Kalich Family Dietetics Payout | 550000 | Endowment Income-USNH | 289.54 | 284.14 | 568.27 |
| 5GE266 | Mary/Erik Hamilton Sch Payout | 550000 | Endowment Income-USNH | 970.62 | 952.54 | 1,905.08 |
| 5GE267 | Marjorie Paulsen Hilton Sch Payout | 550000 | Endowment Income-USNH | 9,275.82 | 9,099.22 | 18,198.42 |
| 5GE268 | Liberty Mutual Math Endow Payout | 550000 | Endowment Income-USNH | 482.98 | 473.98 | 947.95 |
| 5GE269 | Swett Char Gift Annuity Payout | 550000 | Endowment Income-USNH | 0.00 | 0.00 | 0.00 |
| 5GE298 | KSC-Kalich Char Gift Annuity Payout | 550000 | Endowment Income-USNH | 1,090.98 | 1,123.20 | 2,246.41 |
| 5GE299 | Alumni Department Gift Fund | 550000 | Endowment Income-USNH | 2,984.00 | 2,928.40 | 5,856.78 |
| 5GE324 | Dr. Bartlett Sweet V & P Arts Schol | 550000 | Endowment Income-USNH | 6,000.00 | 9,597.32 | 19,194.64 |
| 5GEZ01 | Maxfield Young Mem Schol Endow | 550150 | Endowment Income - KEA | 8,400.00 | 8,100.00 | 8,100.00 |
| 5GEZ02 | Harry C Tebbetts Scholarhip Endow | 550150 | Endowment Income - KEA | 74,450.00 | 71,750.00 | 71,750.00 |
| 5GEZ03 | Marion Frost Hudson '53 Mem. Schol | 550150 | Endowment Income - KEA | 1,650.00 | 1,700.00 | 1,700.00 |
| 5GEZ04 | Frank H. Blackington Jr. Mem Schol | 550150 | Endowment Income - KEA | 1,700.00 | 1,650.00 | 1,650.00 |
| 5GEZ05 | Dorothy E. Potter '45 Mem Schol | 550150 | Endowment Income - KEA | 1,400.00 | 1,300.00 | 1,300.00 |
| 5GEZ06 | KSC Student Memorial Schol Endow | 550150 | Endowment Income - KEA | 11,450.00 | 11,000.00 | 11,000.00 |
| 5GEZ07 | Fred Simmons Memorial Schol Endow | 550150 | Endowment Income - KEA | 2,900.00 | 2,750.00 | 2,750.00 |
| 5GEZ08 | KSC Family Assistance Schol Endow | 550150 | Endowment Income - KEA | 3,000.00 | 2,900.00 | 2,900.00 |
| 5GEZ09 | KSC Alumni Association Schol Endow | 550150 | Endowment Income - KEA | 18,800.00 | 18,050.00 | 18,050.00 |
| 5GEZ10 | David C. Staples Memorial Schol | 550150 | Endowment Income - KEA | 20,000.00 | 20,000.00 | 20,000.00 |
| 5GEZ11 | Margaret E Siegert '84 Mem Schol | 550150 | Endowment Income - KEA | 2,000.00 | 2,000.00 | 2,000.00 |
| 5GEZ12 | Teacher Education Scholarship | 550150 | Endowment Income - KEA | 10,500.00 | 9,500.00 | 9,500.00 |
| 5GEZ13 | Giovannangeli Family Schol Endow | 550150 | Endowment Income - KEA | 2,000.00 | 2,000.00 | 2,000.00 |
| 5GEZ14 | Lydia Pellerin Tolman '47 Mem schol | 550150 | Endowment Income - KEA | 2,350.00 | 2,250.00 | 2,250.00 |
| 5GEZ15 | Leona Day Henderson '18 Schol | 550150 | Endowment Income - KEA | 7,000.00 | 6,750.00 | 6,750.00 |
| 5GEZ16 | David Hatch Battenfeld Mem. Award | 550150 | Endowment Income - KEA | 600.00 | 500.00 | 500.00 |
| 5GEZ17 | Capt Michael J Watters 86 Mem Schol | 550150 | Endowment Income - KEA | 5,150.00 | 4,900.00 | 4,900.00 |
| 5GEZ18 | Peter Jenkins Memorial Schol Endow | 550150 | Endowment Income - KEA | 1,350.00 | 1,300.00 | 1,300.00 |
| 5GEZ19 | Frank Blackington Jr Language Award | 550150 | Endowment Income - KEA | 750.00 | 650.00 | 650.00 |
| 5GEZ20 | Julia McHale Redfern Memorial Prize | 550150 | Endowment Income - KEA | 750.00 | 800.00 | 800.00 |
| 5GEZ22 | Aubrey Thomas '62 Biology Award | 550150 | Endowment Income - KEA | 1,150.00 | 1,050.00 | 1,050.00 |
| 5GEZ23 | Marion Frost Hudson '53 Book Endow | 550150 | Endowment Income - KEA | 1,500.00 | 1,450.00 | 1,450.00 |
| 5GEZ24 | Bernice D Turner '16 Mem Book Fund | 550150 | Endowment Income - KEA | 850.00 | 800.00 | 800.00 |
| 5GEZ25 | Harry Preston Book Fund Endowment | 550150 | Endowment Income - KEA | 0.00 | 700.00 | 700.00 |
| 5GEZ26 | Franklyn C Redfern Mem Book Fund | 550150 | Endowment Income - KEA | 434.43 | 575.00 | 575.00 |
| 5GEZ27 | KEA Thorne-Sagendorph Art Gallery | 550150 | Endowment Income - KEA | 37,450.00 | 36,050.00 | 36,050.00 |
| 5GEZ29 | Marion Wood 26 Room Endowment | 550150 | Endowment Income - KEA | 100.00 | 50.00 | 50.00 |
| 5GEZ30 | Barbara J Seelye Memorial Endow | 550150 | Endowment Income - KEA | 800.00 | 800.00 | 800.00 |
| 5GEZ31 | Franklin Roberts '24 Geography Fund | 550150 | Endowment Income - KEA | 1,800.00 | 1,750.00 | 1,750.00 |

| 5K - Keene State College | | | | 2020 YTD Activity | 2019 YTD Activity | 2019 Final Activity |
|---|---|---|---|---|---|---|
| **C - Non-Operating Revenues** | | | | | | |
| **C25EPYOT - Endowment return used for operations** | | | | | | |
| 5GEZ33 | KEA Class of 1939 International Edu | 550150 | Endowment Income - KEA | 1,030.00 | 1,050.00 | 1,050.00 |
| 5GEZ34 | Rosensaft Scholarship Endowment | 550150 | Endowment Income - KEA | 1,650.00 | 1,600.00 | 1,600.00 |
| 5GEZ37 | Phi Lambda Chi Scholarship Endow | 550150 | Endowment Income - KEA | 1,200.00 | 1,000.00 | 1,000.00 |
| 5GEZ38 | Michael D Keller Memorial Endowment | 550150 | Endowment Income - KEA | 1,900.00 | 1,800.00 | 1,800.00 |
| 5GEZ41 | Costin Family Scholarship Endowment | 550150 | Endowment Income - KEA | 2,500.00 | 2,400.00 | 2,400.00 |
| 5GEZ44 | KEA Redfern Arts Center Endowment | 550150 | Endowment Income - KEA | 2,000.00 | 2,000.00 | 2,000.00 |
| 5GEZ45 | Francis Oliver Campus Beautificatio | 550150 | Endowment Income - KEA | 2,000.00 | 2,000.00 | 2,000.00 |
| 5GEZ46 | Fred L Barry 36 Graduate Fellowship | 550150 | Endowment Income - KEA | 4,300.00 | 4,400.00 | 4,400.00 |
| 5GEZ48 | Norma W. Walker '51 Schol Endow | 550150 | Endowment Income - KEA | 1,450.00 | 1,400.00 | 1,400.00 |
| 5GEZ49 | Ann C Peters Scholarship | 550150 | Endowment Income - KEA | 800.00 | 700.00 | 700.00 |
| 5GEZ50 | Class of 1958 Teacher Ed Payout | 550150 | Endowment Income - KEA | 2,000.00 | 2,000.00 | 2,000.00 |
| 5GEZ51 | Dorothea Kitlan Scholarship Payout | 550150 | Endowment Income - KEA | 54,550.00 | 52,400.00 | 52,400.00 |
| 5GEZ52 | Class of 1960 Scholarship Payout | 550150 | Endowment Income - KEA | 3,000.00 | 3,000.00 | 3,000.00 |
| 5GEZ53 | Staples-David C. Nursng Schl-Payout | 550150 | Endowment Income - KEA | 5,500.00 | 5,600.00 | 5,600.00 |
| 5GEZ54 | Class of 1962 Scholarship - payout | 550150 | Endowment Income - KEA | 2,000.00 | 2,000.00 | 2,000.00 |
| 5GEZ55 | Class of 1957 Teacher Ed. Schl | 550150 | Endowment Income - KEA | 1,750.00 | 1,550.00 | 1,550.00 |
| 5GEZ56 | Megna Family Endowed Schl | 550150 | Endowment Income - KEA | 1,200.00 | 1,150.00 | 1,150.00 |
| 5GEZ57 | Dr. Howard Smith Schl -C | 550150 | Endowment Income - KEA | 7,150.00 | 6,000.00 | 6,000.00 |
| 5GEZ58 | Faust, John and Cynthia Schl-Cur | 550150 | Endowment Income - KEA | 1,200.00 | 1,100.00 | 1,100.00 |
| 5GEZ59 | Elizabeth Walker Opportunity Schlsp | 550150 | Endowment Income - KEA | 3,700.00 | 3,800.00 | 3,800.00 |
| 5GEZ60 | History Scholarship Fund Current | 550150 | Endowment Income - KEA | 2,550.00 | 2,450.00 | 2,450.00 |
| 5GEZ61 | Leonard End. Schl. Disabilities Cur | 550150 | Endowment Income - KEA | 2,200.00 | 0.00 | 0.00 |
| 5GEZ62 | Leonard End. Schl in Music Cur | 550150 | Endowment Income - KEA | 0.00 | 0.00 | 0.00 |
| 5GEZ63 | Rodney R. Adams '72 Mem. Schp. Fund | 550150 | Endowment Income - KEA | 1,100.00 | 1,050.00 | 1,050.00 |
| 5GEZ64 | Jue Community Service Scholarship | 550150 | Endowment Income - KEA | 1,000.00 | 0.00 | 0.00 |
| 5GEZ66 | Olive Frenette Jennison Award | 550150 | Endowment Income - KEA | 1,825.00 | 1,710.00 | 1,710.00 |
| 5GEZ67 | Robert and Alice Johnson Schlp | 550150 | Endowment Income - KEA | 1,000.00 | 0.00 | 0.00 |
| 5GEZ68 | Lora Adams Mem Nutrion & Health Sch | 550150 | Endowment Income - KEA | 0.00 | 0.00 | 0.00 |
| 5GH108 | KSC Film Program Endow Payout | 550000 | Endowment Income-USNH | 598.96 | 587.80 | 1,175.59 |
| 5GH117 | Redfern USNH Endowment Payout | 550000 | Endowment Income-USNH | 1,777.90 | 1,738.42 | 3,476.85 |
| 5GH120 | Thorne Endow Payout | 550000 | Endowment Income-USNH | 4,029.82 | 3,954.74 | 7,909.47 |
| 5GH126 | Roos Art Lecture - Payout | 550000 | Endowment Income-USNH | 2,453.90 | 2,408.16 | 4,816.33 |
| 5GH127 | Thorne/Art Fellowship-Payout | 550000 | Endowment Income-USNH | 1,685.08 | 1,653.70 | 3,307.38 |
| 5GH132 | Cohen Endowed Chair Payout | 550000 | Endowment Income-USNH | 57,447.50 | 56,377.12 | 112,754.25 |
| 5GH133 | Susan Herman Award H&G Aware - Cur | 550000 | Endowment Income-USNH | 0.00 | 918.56 | 1,837.10 |
| 5GH134 | Meiszner Cohen Center End-payout | 550000 | Endowment Income-USNH | 0.00 | 0.00 | 0.00 |
| 5GH139 | Calhoun, R & J Thorne-Sagendorf Gal | 550000 | Endowment Income-USNH | 686.02 | 673.24 | 1,346.48 |
| 5GJ301 | KSC Owls Athletic Endowment | 550000 | Endowment Income-USNH | 810.20 | 795.10 | 1,590.21 |
| 5GL103 | Holocaust Lecture Series Payout | 550000 | Endowment Income-USNH | 1,564.20 | 1,533.44 | 3,066.87 |
| 5GL106 | E Jenkins '27 Mem Book Payout | 550000 | Endowment Income-USNH | 987.54 | 969.14 | 1,938.28 |
| 5GL110 | Cohen Educational Outreach | 550000 | Endowment Income-USNH | 22,371.82 | 21,887.88 | 43,775.75 |
| 5GP102 | Thomas J Crowley Award | 550000 | Endowment Income-USNH | 340.50 | 334.16 | 668.30 |
| 5GP110 | Jane & James Batts Prof St Payout | 550000 | Endowment Income-USNH | 0.00 | 307.30 | 614.60 |
| 5GP120 | Safety Studies Program Endow-Payout | 550000 | Endowment Income-USNH | 335.28 | 329.04 | 658.08 |
| 5GP131 | Meiszner Early Sprouts Endw-payout | 550000 | Endowment Income-USNH | 526.76 | 507.30 | 1,014.61 |
| 5GS111 | ORANG ASLI Archive Payout | 550000 | Endowment Income-USNH | 1,015.44 | 994.58 | 1,989.14 |
| 5GS124 | Putnam Chemistry Chair - Payout | 550000 | Endowment Income-USNH | 55,471.52 | 54,437.96 | 108,875.92 |
| 5U0000 | Keene General Operating | 550000 | Endowment Income-USNH | 89,101.24 | 92,297.98 | 184,595.96 |
| ***Total Endowment return used for operations | | | | 930,585.79 | 922,027.50 | 1,614,413.56 |
| **C30INTDT - Interest expense, net** | | | | | | |
| 5NG003 | KSC Net Invested in Plant | 740500 | Interest on Debt | 0.00 | 0.00 | 0.00 |
| 5NG004 | KSC Equipment | 740500 | Interest on Debt | 0.00 | 0.00 | (5,356.54) |
| 5NG007 | 2001 HEFA DEBT | 740501 | HEFA OID Amortization | 1,370.00 | 1,369.85 | 3,287.64 |
| 5NG007 | 2001 HEFA DEBT | 740506 | HEFA Debt Service Interest | 0.00 | 0.00 | 0.00 |
| 5NG007 | 2001 HEFA DEBT | 740509 | HEFA interest paid to system | (220,880.00) | (231,520.90) | (555,650.16) |
| 5NG009 | 2001R HEFA DEBT | 740509 | HEFA interest paid to system | (80,840.00) | (94,798.60) | (227,516.64) |
| 5NG011 | 2002 HEFA Refunding Debt | 740501 | HEFA OID Amortization | 2,125.00 | 2,833.50 | 6,800.40 |
| 5NG011 | 2002 HEFA Refunding Debt | 740506 | HEFA Debt Service Interest | 0.00 | 0.00 | 0.00 |
| 5NG011 | 2002 HEFA Refunding Debt | 740509 | HEFA interest paid to system | (11,465.00) | (22,331.85) | (53,596.44) |
| 5NG013 | 2006B-2 HEFA DEBT | 740509 | HEFA interest paid to system | (198,665.00) | (213,377.75) | (494,884.08) |
| 5NG015 | 2005A HEFA DEBT | 740501 | HEFA OID Amortization | (1,230.00) | (1,229.60) | (2,951.04) |
| 5NG015 | 2005A HEFA DEBT | 740509 | HEFA interest paid to system | (234,145.00) | (251,480.95) | (583,256.16) |
| 5NG023 | 2006 HEFA Debt | 740501 | HEFA OID Amortization | (1,940.00) | (1,939.95) | (4,655.88) |
| 5NG023 | 2006 HEFA Debt | 740509 | HEFA interest paid to system | (276,715.00) | (297,204.75) | (689,302.80) |

| 5K - Keene State College | | | | 2020 YTD Activity | 2019 YTD Activity | 2019 Final Activity |
|---|---|---|---|---|---|---|
| **C - Non-Operating Revenues** | | | | | | |
| **C30INTDT - Interest expense, net** | | | | | | |
| 5NG09A | 2009A HEFA DEBT | 740501 | HEFA OID Amortization | 3,460.00 | 3,459.65 | 8,303.16 |
| 5NG09A | 2009A HEFA DEBT | 740509 | HEFA interest paid to system | (31,680.00) | (34,079.35) | (81,790.44) |
| 5NG15A | KSC 2015A HEFA Debt | 740501 | HEFA OID Amortization | 81,300.00 | 81,301.25 | 195,123.00 |
| 5NG15A | KSC 2015A HEFA Debt | 740509 | HEFA interest paid to system | (496,335.00) | (506,509.05) | (1,215,621.72) |
| ***Total Interest expense, net | | | | (1,465,640.00) | (1,565,508.50) | (3,701,067.70) |

| 5K - Keene State College | | | | 2020 YTD Activity | 2019 YTD Activity | 2019 Final Activity |
|---|---|---|---|---|---|---|
| **D - Other Changes in Net Position** | | | | | | |
| **D05STAPR - State of New Hampshire capital appropriations** | | | | | | |
| 5XG024 | KSC - Academic Buildings CUFS 6211 | 5203 | State Capital Appropriations | 0.00 | 0.00 | 0.00 |
| 5XG087 | KSC Visual & Media Arts Center | 520300 | State Capital Appropriations | 0.00 | 0.00 | 0.00 |
| 5XG094 | Redfern Life Safety Improvements | 520300 | State Capital Appropriations | 0.00 | 0.00 | 0.00 |
| 5XT154 | Redfern NASM Project | 520300 | State Capital Appropriations | 0.00 | 0.00 | 0.00 |
| 5XT162 | Access Control Project | 520300 | State Capital Appropriations | 0.00 | 0.00 | 0.00 |
| ***Total State of New Hampshire capital appropriations | | | | 0.00 | 0.00 | 0.00 |
| **D15PLGGC - Plant gifts, grants and other changes, net** | | | | | | |
| 5GBUD0 | Gifts - Budget Only - KSC | 540085 | Plant and capital equipment gifts | 0.00 | 0.00 | 0.00 |
| 5GBUD0 | Gifts - Budget Only - KSC | 540095 | Plant and cap equip gifts offset | 0.00 | 0.00 | 0.00 |
| 5GE300 | Alumni Center Facility Enhancement | 540085 | Plant and capital equipment gifts | 11.00 | 11.00 | 25.00 |
| 5GE310 | TDS-Tech,Dsgn,Sfty Cntr Bldng Fund | 540085 | Plant and capital equipment gifts | 0.00 | 0.00 | 0.00 |
| 5GE323 | Holocaust & Genocide Construction | 540085 | Plant and capital equipment gifts | 0.00 | 0.00 | 1,000,500.00 |
| 5GE323 | Holocaust & Genocide Construction | 540095 | Plant and cap equip gifts offset | 0.00 | 0.00 | 0.00 |
| 5GH147 | All Steinway Fund | 540085 | Plant and capital equipment gifts | 10,880.00 | 0.00 | 145,800.00 |
| 5N0ADJ | KSC Net Invested in Plant Adjust | 740200 | Gain/loss on disp of fixed asset | 0.00 | 0.00 | 0.00 |
| 5NG003 | KSC Net Invested in Plant | 740200 | Gain/loss on disp of fixed asset | 0.00 | 0.00 | 0.00 |
| 5NG004 | KSC Equipment | 740200 | Gain/loss on disp of fixed asset | (1,271.05) | 0.00 | 0.00 |
| 5XG001 | Unexp. R&R - General Funds CUFS 625 | 540095 | Plant and cap equip gifts offset | 0.00 | 0.00 | 0.00 |
| 5XG086 | KSC Alumni Center IFB | 540095 | Plant and cap equip gifts offset | 0.00 | 0.00 | 0.00 |
| 5XG092 | KSC TDS Pv Array Capital Project | 540095 | Plant and cap equip gifts offset | 0.00 | 0.00 | 0.00 |
| 5XG095 | Mason Library-Cohen Ctr Expansion | 540085 | Plant and capital equipment gifts | 0.00 | 0.00 | 0.00 |
| 5XG095 | Mason Library-Cohen Ctr Expansion | 540095 | Plant and cap equip gifts offset | 0.00 | 0.00 | 0.00 |
| 5XT118 | Adams, Butterfield, Blake Space Stu | 540095 | Plant and cap equip gifts offset | 0.00 | 0.00 | 0.00 |
| ***Total Plant gifts, grants and other changes, net | | | | 9,619.95 | 11.00 | 1,146,325.00 |
| **D20ENDGF - Endowment and similar gifts - campuses** | | | | | | |
| 5QE001 | Camp on Wilson Pond Endowment | 540000 | Private Gifts | 0.00 | 0.00 | 0.00 |
| 5TBUD0 | Endowment - Budget Only - KSC | 540000 | Private Gifts | 0.00 | 0.00 | 0.00 |
| 5TD008 | KSC - General Scholarship | 540000 | Private Gifts | 5,100.00 | 0.00 | 713.48 |
| 5TD010 | KSC - Parents Assoc Scholarshi | 540000 | Private Gifts | 0.00 | 0.00 | 0.00 |
| 5TD012 | Filomena R. Raich | 540000 | Private Gifts | 20.00 | 0.00 | 20.00 |
| 5TD017 | Christine Young Chadwick Schol | 540000 | Private Gifts | 0.00 | 100.00 | 100.00 |
| 5TD021 | Marjorie Paulsen Hilton Sch-Cu | 540000 | Private Gifts | 0.00 | 0.00 | 100.00 |
| 5TD026 | Music Dept Endowed Scholarship | 540000 | Private Gifts | 0.00 | 2,000.00 | 2,000.00 |
| 5TD028 | Morgan, Deb Mem Scholarship Endowmt | 540000 | Private Gifts | 0.00 | 0.00 | 2,000.00 |
| 5TD029 | Waltz Memorial Award Endowment | 540000 | Private Gifts | 0.00 | 500.00 | 800.00 |
| 5TD033 | Dr. Y Scholarship Endowment | 540000 | Private Gifts | 0.00 | 0.00 | 0.00 |
| 5TD034 | Matt Paul RA Mem'l Endow Awd | 540000 | Private Gifts | 0.00 | 0.00 | 0.00 |
| 5TD043 | Operating Staff Dependents Schlrshp | 540000 | Private Gifts | 225.50 | 292.50 | 659.50 |
| 5TD044 | Tyler Smith Memorial Schlrshp-Endow | 540000 | Private Gifts | 1,200.00 | 0.00 | 200.00 |
| 5TD045 | Class of 1961 Endowed Scholarship | 540000 | Private Gifts | 11,350.00 | 525.00 | 1,750.00 |
| 5TD049 | Adams, William Geography End Schol | 540000 | Private Gifts | 0.00 | 0.00 | 0.00 |
| 5TD050 | Class of 1963 Teacher Ed Schl End | 540000 | Private Gifts | 500.00 | 600.00 | 3,800.00 |
| 5TD051 | UNIQUE Endowment Alloc Plan-KSC | 540000 | Private Gifts | 333,007.93 | 258,822.02 | 762,175.42 |
| 5TD052 | Sherry Bovinet Schl Fund | 540000 | Private Gifts | 75.00 | 60.00 | 180.00 |
| 5TD053 | Rene Lachapelle Endowed Schl Fund | 540000 | Private Gifts | 125.00 | 300.00 | 325.00 |
| 5TD054 | Foster Schl Occupational H & S | 540000 | Private Gifts | 0.00 | 0.00 | 0.00 |
| 5TD056 | White Mountain Gifted Scholars End | 540000 | Private Gifts | 0.00 | 100,000.00 | 267,000.00 |
| 5TD057 | Never too Late Scholarship Endow. | 540000 | Private Gifts | 5,000.00 | 7,500.00 | 7,500.00 |
| 5TE007 | Hollis B Robbins Mem Endow | 540000 | Private Gifts | 500.00 | 400.00 | 400.00 |
| 5TE008 | Alta Townes Mem Dance Endow | 540000 | Private Gifts | 0.00 | 0.00 | 350.00 |
| 5TE012 | Resident Assisstant Award Endo | 540000 | Private Gifts | 0.00 | 0.00 | 0.00 |
| 5TE014 | D Hickey-D Andrews Fund | 540000 | Private Gifts | 0.00 | 0.00 | 500.00 |
| 5TE016 | Danny Paul Hunter Mem Sch End | 540000 | Private Gifts | 45.00 | 45.00 | 135.00 |
| 5TG001 | Stephanie & Joseph Baute Sch | 540000 | Private Gifts | 0.00 | 0.00 | 0.00 |
| 5TG003 | Class 90-91 Lessard Mem Sch-c | 540000 | Private Gifts | 0.00 | 0.00 | 100.00 |
| 5TG004 | Class of 54 Educ Schol Endow | 540000 | Private Gifts | 0.00 | 200.00 | 300.00 |
| 5TG006 | Cohen Center for Holocaust Studies | 540000 | Private Gifts | 1,700.00 | 1,000.00 | 4,666.00 |
| 5TH003 | KSC - Arts Endowment | 540000 | Private Gifts | 455.00 | 245.00 | 425.00 |
| 5TH006 | Susan Herman Award H&G Aware - End | 540000 | Private Gifts | 0.00 | 0.00 | 1,200.00 |
| 5TH007 | Meiszner Cohen Center Endowment | 540000 | Private Gifts | 0.00 | 500.00 | 500.00 |
| 5TL001 | Holocaust Lecture Series | 540000 | Private Gifts | 225.00 | 0.00 | 86.00 |
| 5TP003 | Meiszner Early Sprouts Endowment | 540000 | Private Gifts | 17.15 | 500.00 | 500.00 |
| 5TS001 | Orang Asli Archive Endowment | 540000 | Private Gifts | 0.00 | 0.00 | 0.00 |

| 5K - Keene State College | | | | 2020 YTD Activity | 2019 YTD Activity | 2019 Final Activity |
|---|---|---|---|---|---|---|
| **D - Other Changes in Net Position** | | | | | | |
| **D20ENDGF - Endowment and similar gifts - campuses** | | | | | | |
| ***Total Endowment and similar gifts - campuses | | | | 359,545.58 | 373,589.52 | 1,058,485.40 |
| **D30GNLSS - Endowment return, net of amount used for operations - campuses** | | | | | | |
| 5M0003 | KSC Swett Char Gift Annuity | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 5M0005 | KSC-Kalich Charitiable Gift Annuity | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 5M0005 | KSC-Kalich Charitiable Gift Annuity | 552100 | Market Apprec on Investments | 0.00 | 0.00 | 1,131.71 |
| 5M0005 | KSC-Kalich Charitiable Gift Annuity | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | (842.37) |
| 5QD001 | Peter H. Batchelder Scholarship Fd | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 5QD001 | Peter H. Batchelder Scholarship Fd | 552100 | Market Apprec on Investments | 0.00 | 0.00 | 12,250.51 |
| 5QD001 | Peter H. Batchelder Scholarship Fd | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | (7,682.12) |
| 5QD003 | Barbara Kirstein Nursing Schl Endow | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 5QD003 | Barbara Kirstein Nursing Schl Endow | 552100 | Market Apprec on Investments | 0.00 | 0.00 | 846.36 |
| 5QD003 | Barbara Kirstein Nursing Schl Endow | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | (530.74) |
| 5QE001 | Camp on Wilson Pond Endowment | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 5QE001 | Camp on Wilson Pond Endowment | 552100 | Market Apprec on Investments | 0.00 | 0.00 | 671.00 |
| 5QE001 | Camp on Wilson Pond Endowment | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | (419.22) |
| 5QE002 | Alumni Program Quasi-Endowment | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 5QE002 | Alumni Program Quasi-Endowment | 552100 | Market Apprec on Investments | 0.00 | 0.00 | 3,852.43 |
| 5QE002 | Alumni Program Quasi-Endowment | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | (2,415.80) |
| 5QE003 | Goodell, Ida '47 Quasi Endowment | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 5QE003 | Goodell, Ida '47 Quasi Endowment | 552100 | Market Apprec on Investments | 0.00 | 0.00 | 9,850.40 |
| 5QE003 | Goodell, Ida '47 Quasi Endowment | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | (6,177.04) |
| 5QE004 | Morris August Honors Prog Quasi End | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 5QE004 | Morris August Honors Prog Quasi End | 552100 | Market Apprec on Investments | 0.00 | 0.00 | 45,822.41 |
| 5QE004 | Morris August Honors Prog Quasi End | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | (11,899.64) |
| 5QE005 | Calhoun, R & J Thorne-Sagendorf Gal | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 5QE005 | Calhoun, R & J Thorne-Sagendorf Gal | 552100 | Market Apprec on Investments | 0.00 | 0.00 | 885.69 |
| 5QE005 | Calhoun, R & J Thorne-Sagendorf Gal | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | (555.40) |
| 5TD001 | Class of 1939 International Ed | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 5TD001 | Class of 1939 International Ed | 552100 | Market Apprec on Investments | 0.00 | 0.00 | 1,901.50 |
| 5TD001 | Class of 1939 International Ed | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | (1,192.40) |
| 5TD002 | Paul J. Holloway | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 5TD002 | Paul J. Holloway | 552100 | Market Apprec on Investments | 0.00 | 0.00 | 2,140.07 |
| 5TD002 | Paul J. Holloway | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | (1,342.00) |
| 5TD003 | Leslie S Hubbard Scholarship | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 5TD003 | Leslie S Hubbard Scholarship | 552100 | Market Apprec on Investments | 0.00 | 0.00 | 4,489.65 |
| 5TD003 | Leslie S Hubbard Scholarship | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | (2,815.39) |
| 5TD004 | Winona Vincent Hubbard | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 5TD004 | Winona Vincent Hubbard | 552100 | Market Apprec on Investments | 0.00 | 0.00 | 67,790.83 |
| 5TD004 | Winona Vincent Hubbard | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | (42,510.65) |
| 5TD005 | Charlotte Ketcham | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 5TD005 | Charlotte Ketcham | 552100 | Market Apprec on Investments | 0.00 | 0.00 | 939.43 |
| 5TD005 | Charlotte Ketcham | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | (589.10) |
| 5TD006 | John Kontinos | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 5TD006 | John Kontinos | 552100 | Market Apprec on Investments | 0.00 | 0.00 | 572.30 |
| 5TD006 | John Kontinos | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | (358.88) |
| 5TD008 | KSC - General Scholarship | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 5TD008 | KSC - General Scholarship | 552100 | Market Apprec on Investments | 0.00 | 0.00 | 9,435.70 |
| 5TD008 | KSC - General Scholarship | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | (5,920.31) |
| 5TD009 | KSC - Owls Athletic | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 5TD009 | KSC - Owls Athletic | 552100 | Market Apprec on Investments | 0.00 | 0.00 | 1,046.00 |
| 5TD009 | KSC - Owls Athletic | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | (655.93) |
| 5TD010 | KSC - Parents Assoc Scholarshi | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 5TD010 | KSC - Parents Assoc Scholarshi | 552100 | Market Apprec on Investments | 0.00 | 0.00 | 1,781.48 |
| 5TD010 | KSC - Parents Assoc Scholarshi | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | (1,117.14) |
| 5TD011 | People's United Bank Schlrshp End | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 5TD011 | People's United Bank Schlrshp End | 552100 | Market Apprec on Investments | 0.00 | 0.00 | 1,610.33 |
| 5TD011 | People's United Bank Schlrshp End | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | (1,009.82) |
| 5TD012 | Filomena R. Raich | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 5TD012 | Filomena R. Raich | 552100 | Market Apprec on Investments | 0.00 | 0.00 | 5,565.86 |
| 5TD012 | Filomena R. Raich | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | (3,175.63) |
| 5TD013 | Anna I. Rausch Scholar Fund | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 5TD013 | Anna I. Rausch Scholar Fund | 552100 | Market Apprec on Investments | 0.00 | 0.00 | 567.32 |
| 5TD013 | Anna I. Rausch Scholar Fund | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | (355.76) |
| 5TD014 | Alfred & Elizabeth Thomas | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |

| 5K - Keene State College | | | | 2020 YTD Activity | 2019 YTD Activity | 2019 Final Activity |
|---|---|---|---|---|---|---|
| **D - Other Changes in Net Position** | | | | | | |
| **D30GNLSS - Endowment return, net of amount used for operations - campuses** | | | | | | |
| 5TD014 | Alfred & Elizabeth Thomas | 552100 | Market Apprec on Investments | 0.00 | 0.00 | 614.99 |
| 5TD014 | Alfred & Elizabeth Thomas | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | (385.65) |
| 5TD015 | Travis-Grace Fund | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 5TD015 | Travis-Grace Fund | 552100 | Market Apprec on Investments | 0.00 | 0.00 | 1,463.53 |
| 5TD015 | Travis-Grace Fund | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | (524.67) |
| 5TD016 | Van Rossum Fund | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 5TD016 | Van Rossum Fund | 552100 | Market Apprec on Investments | 0.00 | 0.00 | 397.41 |
| 5TD016 | Van Rossum Fund | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | (249.21) |
| 5TD017 | Christine Young Chadwick Schol | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 5TD017 | Christine Young Chadwick Schol | 552100 | Market Apprec on Investments | 0.00 | 0.00 | 570.36 |
| 5TD017 | Christine Young Chadwick Schol | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | (355.37) |
| 5TD018 | Jesse F Davis 37 Fund | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 5TD018 | Jesse F Davis 37 Fund | 552100 | Market Apprec on Investments | 0.00 | 0.00 | 866.13 |
| 5TD018 | Jesse F Davis 37 Fund | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | (543.14) |
| 5TD019 | Lucille Plant Davis 38 Fund | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 5TD019 | Lucille Plant Davis 38 Fund | 552100 | Market Apprec on Investments | 0.00 | 0.00 | 866.48 |
| 5TD019 | Lucille Plant Davis 38 Fund | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | (543.36) |
| 5TD020 | Clarke Dist Safety Studies End | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 5TD020 | Clarke Dist Safety Studies End | 552100 | Market Apprec on Investments | 0.00 | 0.00 | 343.91 |
| 5TD020 | Clarke Dist Safety Studies End | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | (215.66) |
| 5TD021 | Marjorie Paulsen Hilton Sch-Cu | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 5TD021 | Marjorie Paulsen Hilton Sch-Cu | 552100 | Market Apprec on Investments | 0.00 | 0.00 | 11,979.05 |
| 5TD021 | Marjorie Paulsen Hilton Sch-Cu | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | (7,509.59) |
| 5TD022 | Joseph Grilli Scholarship Endo | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 5TD022 | Joseph Grilli Scholarship Endo | 552100 | Market Apprec on Investments | 0.00 | 0.00 | 2,390.42 |
| 5TD022 | Joseph Grilli Scholarship Endo | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | (606.52) |
| 5TD023 | Mary/Erik Hamilton Schol Endow | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 5TD023 | Mary/Erik Hamilton Schol Endow | 552100 | Market Apprec on Investments | 0.00 | 0.00 | 1,253.11 |
| 5TD023 | Mary/Erik Hamilton Schol Endow | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | (785.81) |
| 5TD024 | Granite State Scholars Schol Endow | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 5TD024 | Granite State Scholars Schol Endow | 552100 | Market Apprec on Investments | 0.00 | 0.00 | 1,949.40 |
| 5TD024 | Granite State Scholars Schol Endow | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | (1,222.44) |
| 5TD025 | Ruth Burnham Paige '45 Education Sc | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 5TD025 | Ruth Burnham Paige '45 Education Sc | 552100 | Market Apprec on Investments | 0.00 | 0.00 | 1,872.32 |
| 5TD025 | Ruth Burnham Paige '45 Education Sc | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | (1,174.10) |
| 5TD026 | Music Dept Endowed Scholarship | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 5TD026 | Music Dept Endowed Scholarship | 552100 | Market Apprec on Investments | 0.00 | 0.00 | 1,062.42 |
| 5TD026 | Music Dept Endowed Scholarship | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | (619.63) |
| 5TD027 | Menard, Kendall & Carlene Schol End | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 5TD027 | Menard, Kendall & Carlene Schol End | 552100 | Market Apprec on Investments | 0.00 | 0.00 | 799.19 |
| 5TD027 | Menard, Kendall & Carlene Schol End | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | (501.16) |
| 5TD028 | Morgan, Deb Mem Scholarship Endowmt | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 5TD028 | Morgan, Deb Mem Scholarship Endowmt | 552100 | Market Apprec on Investments | 0.00 | 0.00 | 1,539.90 |
| 5TD028 | Morgan, Deb Mem Scholarship Endowmt | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | (929.43) |
| 5TD029 | Waltz Memorial Award Endowment | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 5TD029 | Waltz Memorial Award Endowment | 552100 | Market Apprec on Investments | 0.00 | 0.00 | 806.28 |
| 5TD029 | Waltz Memorial Award Endowment | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | (492.47) |
| 5TD031 | Nutrition, Comm Serv Scholar - Endo | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 5TD031 | Nutrition, Comm Serv Scholar - Endo | 552100 | Market Apprec on Investments | 0.00 | 0.00 | 842.41 |
| 5TD031 | Nutrition, Comm Serv Scholar - Endo | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | (528.26) |
| 5TD032 | Anita R Nestor Nutrition Schol-Endo | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 5TD032 | Anita R Nestor Nutrition Schol-Endo | 552100 | Market Apprec on Investments | 0.00 | 0.00 | 813.62 |
| 5TD032 | Anita R Nestor Nutrition Schol-Endo | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | (510.21) |
| 5TD033 | Dr. Y Scholarship Endowment | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 5TD033 | Dr. Y Scholarship Endowment | 552100 | Market Apprec on Investments | 0.00 | 0.00 | 1,064.58 |
| 5TD033 | Dr. Y Scholarship Endowment | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | (667.58) |
| 5TD034 | Matt Paul RA Mem'l Endow Awd | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 5TD034 | Matt Paul RA Mem'l Endow Awd | 552100 | Market Apprec on Investments | 0.00 | 0.00 | 472.85 |
| 5TD034 | Matt Paul RA Mem'l Endow Awd | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | (296.52) |
| 5TD035 | Sandra Ellison Mem'l Schol-Endow | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 5TD035 | Sandra Ellison Mem'l Schol-Endow | 552100 | Market Apprec on Investments | 0.00 | 0.00 | 8,115.82 |
| 5TD035 | Sandra Ellison Mem'l Schol-Endow | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | (5,089.31) |
| 5TD038 | Eder Creative Writing Scholarship E | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 5TD038 | Eder Creative Writing Scholarship E | 552100 | Market Apprec on Investments | 0.00 | 0.00 | 3,518.62 |
| 5TD038 | Eder Creative Writing Scholarship E | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | (2,206.48) |

| 5K - Keene State College | | | | 2020 YTD Activity | 2019 YTD Activity | 2019 Final Activity |
|---|---|---|---|---|---|---|
| **D - Other Changes in Net Position** | | | | | | |
| **D30GNLSS - Endowment return, net of amount used for operations - campuses** | | | | | | |
| 5TD040 | Bureau Education Scholarship Endowm | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 5TD040 | Bureau Education Scholarship Endowm | 552100 | Market Apprec on Investments | 0.00 | 0.00 | 1,407.79 |
| 5TD040 | Bureau Education Scholarship Endowm | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | (882.80) |
| 5TD041 | Cheshire Kennel Club Vet Award Endo | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 5TD041 | Cheshire Kennel Club Vet Award Endo | 552100 | Market Apprec on Investments | 0.00 | 0.00 | 712.53 |
| 5TD041 | Cheshire Kennel Club Vet Award Endo | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | (446.81) |
| 5TD042 | Cornelius R Lyle II | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 5TD042 | Cornelius R Lyle II | 552100 | Market Apprec on Investments | 0.00 | 0.00 | 2,323.13 |
| 5TD042 | Cornelius R Lyle II | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | (835.03) |
| 5TD043 | Operating Staff Dependents Schlrshp | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 5TD043 | Operating Staff Dependents Schlrshp | 552100 | Market Apprec on Investments | 0.00 | 0.00 | 1,156.64 |
| 5TD043 | Operating Staff Dependents Schlrshp | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | (705.09) |
| 5TD044 | Tyler Smith Memorial Schlrshp-Endow | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 5TD044 | Tyler Smith Memorial Schlrshp-Endow | 552100 | Market Apprec on Investments | 0.00 | 0.00 | 791.75 |
| 5TD044 | Tyler Smith Memorial Schlrshp-Endow | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | (498.08) |
| 5TD045 | Class of 1961 Endowed Scholarship | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 5TD045 | Class of 1961 Endowed Scholarship | 552100 | Market Apprec on Investments | 0.00 | 0.00 | 2,209.22 |
| 5TD045 | Class of 1961 Endowed Scholarship | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | (1,191.27) |
| 5TD046 | Mary Yelda Music Schlrshp-Endowment | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 5TD046 | Mary Yelda Music Schlrshp-Endowment | 552100 | Market Apprec on Investments | 0.00 | 0.00 | 624.59 |
| 5TD046 | Mary Yelda Music Schlrshp-Endowment | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | (391.67) |
| 5TD047 | John Waterhouse Schol-endow | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 5TD047 | John Waterhouse Schol-endow | 552100 | Market Apprec on Investments | 0.00 | 0.00 | 6,318.47 |
| 5TD047 | John Waterhouse Schol-endow | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | (3,962.22) |
| 5TD048 | Barbara & Richard Peterson Schlrshp | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 5TD048 | Barbara & Richard Peterson Schlrshp | 552100 | Market Apprec on Investments | 0.00 | 0.00 | 1,497.13 |
| 5TD048 | Barbara & Richard Peterson Schlrshp | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | (938.83) |
| 5TD049 | Adams, William Geography End Schol | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 5TD049 | Adams, William Geography End Schol | 552100 | Market Apprec on Investments | 0.00 | 0.00 | 1,286.64 |
| 5TD049 | Adams, William Geography End Schol | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | (326.46) |
| 5TD050 | Class of 1963 Teacher Ed Schl End | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 5TD050 | Class of 1963 Teacher Ed Schl End | 552100 | Market Apprec on Investments | 0.00 | 0.00 | 1,187.23 |
| 5TD050 | Class of 1963 Teacher Ed Schl End | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | (735.22) |
| 5TD051 | UNIQUE Endowment Alloc Plan-KSC | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 5TD051 | UNIQUE Endowment Alloc Plan-KSC | 552100 | Market Apprec on Investments | 0.00 | 0.00 | 359,187.50 |
| 5TD051 | UNIQUE Endowment Alloc Plan-KSC | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | (162,023.47) |
| 5TD052 | Sherry Bovinet Schl Fund | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 5TD052 | Sherry Bovinet Schl Fund | 552100 | Market Apprec on Investments | 0.00 | 0.00 | 554.09 |
| 5TD052 | Sherry Bovinet Schl Fund | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | (343.14) |
| 5TD053 | Rene Lachapelle Endowed Schl Fund | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 5TD053 | Rene Lachapelle Endowed Schl Fund | 552100 | Market Apprec on Investments | 0.00 | 0.00 | 2,194.29 |
| 5TD053 | Rene Lachapelle Endowed Schl Fund | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | (558.82) |
| 5TD054 | Foster Schl Occupational H & S | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 5TD054 | Foster Schl Occupational H & S | 552100 | Market Apprec on Investments | 0.00 | 0.00 | 607.15 |
| 5TD054 | Foster Schl Occupational H & S | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | (377.64) |
| 5TD055 | Kay Maclean Memorial Schl Endowment | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 5TD055 | Kay Maclean Memorial Schl Endowment | 552100 | Market Apprec on Investments | 0.00 | 0.00 | 606.69 |
| 5TD055 | Kay Maclean Memorial Schl Endowment | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | (380.45) |
| 5TD056 | White Mountain Gifted Scholars End | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 5TD056 | White Mountain Gifted Scholars End | 552100 | Market Apprec on Investments | 0.00 | 0.00 | 23,218.63 |
| 5TD056 | White Mountain Gifted Scholars End | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | (13,782.38) |
| 5TD057 | Never too Late Scholarship Endow. | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 5TD057 | Never too Late Scholarship Endow. | 552100 | Market Apprec on Investments | 0.00 | 0.00 | 413.25 |
| 5TD057 | Never too Late Scholarship Endow. | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | (322.68) |
| 5TD058 | Arline and Robert Wurstner End. Sch | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 5TD058 | Arline and Robert Wurstner End. Sch | 552100 | Market Apprec on Investments | 0.00 | 0.00 | 1,005.14 |
| 5TD058 | Arline and Robert Wurstner End. Sch | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | (630.31) |
| 5TE001 | Ann C. Peters | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 5TE001 | Ann C. Peters | 552100 | Market Apprec on Investments | 0.00 | 0.00 | 783.23 |
| 5TE001 | Ann C. Peters | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | (312.92) |
| 5TE002 | The Hazel S Hamilton Endowment | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 5TE002 | The Hazel S Hamilton Endowment | 552100 | Market Apprec on Investments | 0.00 | 0.00 | 3,349.19 |
| 5TE002 | The Hazel S Hamilton Endowment | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | (2,100.23) |
| 5TE003 | Aubrey & Satako Thomas Jr Scho | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 5TE003 | Aubrey & Satako Thomas Jr Scho | 552100 | Market Apprec on Investments | 0.00 | 0.00 | 552.31 |

| 5K - Keene State College | | | | 2020 YTD Activity | 2019 YTD Activity | 2019 Final Activity |
|---|---|---|---|---|---|---|
| **D - Other Changes in Net Position** | | | | | | |
| **D30GNLSS - Endowment return, net of amount used for operations - campuses** | | | | | | |
| 5TE003 | Aubrey & Satako Thomas Jr Scho | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | (346.34) |
| 5TE004 | KSC - Faculty & Program Endowm | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 5TE004 | KSC - Faculty & Program Endowm | 552100 | Market Apprec on Investments | 0.00 | 0.00 | 1,555.96 |
| 5TE004 | KSC - Faculty & Program Endowm | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | (975.72) |
| 5TE005 | KSC - Volunteer Scholarship | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 5TE005 | KSC - Volunteer Scholarship | 552100 | Market Apprec on Investments | 0.00 | 0.00 | 508.57 |
| 5TE005 | KSC - Volunteer Scholarship | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | (318.91) |
| 5TE007 | Hollis B Robbins Mem Endow | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 5TE007 | Hollis B Robbins Mem Endow | 552100 | Market Apprec on Investments | 0.00 | 0.00 | 1,942.68 |
| 5TE007 | Hollis B Robbins Mem Endow | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | (492.99) |
| 5TE008 | Alta Townes Mem Dance Endow | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 5TE008 | Alta Townes Mem Dance Endow | 552100 | Market Apprec on Investments | 0.00 | 0.00 | 1,068.38 |
| 5TE008 | Alta Townes Mem Dance Endow | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | (649.51) |
| 5TE009 | Cfnh Safety Studies Ldsp Award | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 5TE009 | Cfnh Safety Studies Ldsp Award | 552100 | Market Apprec on Investments | 0.00 | 0.00 | 337.74 |
| 5TE009 | Cfnh Safety Studies Ldsp Award | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | (211.79) |
| 5TE010 | Hildebrandt Holocaust Award | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 5TE010 | Hildebrandt Holocaust Award | 552100 | Market Apprec on Investments | 0.00 | 0.00 | 986.70 |
| 5TE010 | Hildebrandt Holocaust Award | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | (618.74) |
| 5TE011 | Jh Grilli Apt Memorial Fund | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 5TE011 | Jh Grilli Apt Memorial Fund | 552100 | Market Apprec on Investments | 0.00 | 0.00 | 592.82 |
| 5TE011 | Jh Grilli Apt Memorial Fund | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | (371.75) |
| 5TE012 | Resident Assisstant Award Endo | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 5TE012 | Resident Assisstant Award Endo | 552100 | Market Apprec on Investments | 0.00 | 0.00 | 590.70 |
| 5TE012 | Resident Assisstant Award Endo | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | (367.31) |
| 5TE013 | Kalich Family Nutrition Endow | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 5TE013 | Kalich Family Nutrition Endow | 552100 | Market Apprec on Investments | 0.00 | 0.00 | 373.80 |
| 5TE013 | Kalich Family Nutrition Endow | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | (234.40) |
| 5TE014 | D Hickey-D Andrews Fund | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 5TE014 | D Hickey-D Andrews Fund | 552100 | Market Apprec on Investments | 0.00 | 0.00 | 469.96 |
| 5TE014 | D Hickey-D Andrews Fund | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | (267.66) |
| 5TE015 | Liberty Mutual Math Endowed Award | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 5TE015 | Liberty Mutual Math Endowed Award | 552100 | Market Apprec on Investments | 0.00 | 0.00 | 623.54 |
| 5TE015 | Liberty Mutual Math Endowed Award | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | (391.01) |
| 5TE016 | Danny Paul Hunter Mem Sch End | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 5TE016 | Danny Paul Hunter Mem Sch End | 552100 | Market Apprec on Investments | 0.00 | 0.00 | 700.70 |
| 5TE016 | Danny Paul Hunter Mem Sch End | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | (436.88) |
| 5TE019 | Ewing World Affairs Endowment | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 5TE019 | Ewing World Affairs Endowment | 552100 | Market Apprec on Investments | 0.00 | 0.00 | 4,396.08 |
| 5TE019 | Ewing World Affairs Endowment | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | (2,756.72) |
| 5TE020 | Roos Art Lecture Endowment | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 5TE020 | Roos Art Lecture Endowment | 552100 | Market Apprec on Investments | 0.00 | 0.00 | 3,168.06 |
| 5TE020 | Roos Art Lecture Endowment | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | (1,986.64) |
| 5TE021 | Putnam Chair for Chemistry Endowmnt | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 5TE021 | Putnam Chair for Chemistry Endowmnt | 552100 | Market Apprec on Investments | 0.00 | 0.00 | 71,615.55 |
| 5TE021 | Putnam Chair for Chemistry Endowmnt | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | (44,909.07) |
| 5TE022 | Dr Bartlett Swett V & P Art End Sch | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 5TE022 | Dr Bartlett Swett V & P Art End Sch | 552100 | Market Apprec on Investments | 0.00 | 0.00 | 12,625.69 |
| 5TE022 | Dr Bartlett Swett V & P Art End Sch | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | (7,917.39) |
| 5TG001 | Stephanie & Joseph Baute Sch | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 5TG001 | Stephanie & Joseph Baute Sch | 552100 | Market Apprec on Investments | 0.00 | 0.00 | 5,129.99 |
| 5TG001 | Stephanie & Joseph Baute Sch | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | (3,213.85) |
| 5TG002 | Safety Studies Program-Endow | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 5TG002 | Safety Studies Program-Endow | 552100 | Market Apprec on Investments | 0.00 | 0.00 | 432.86 |
| 5TG002 | Safety Studies Program-Endow | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | (271.44) |
| 5TG003 | Class 90-91 Lessard Mem Sch-c | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 5TG003 | Class 90-91 Lessard Mem Sch-c | 552100 | Market Apprec on Investments | 0.00 | 0.00 | 589.20 |
| 5TG003 | Class 90-91 Lessard Mem Sch-c | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | (367.26) |
| 5TG004 | Class of 54 Educ Schol Endow | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 5TG004 | Class of 54 Educ Schol Endow | 552100 | Market Apprec on Investments | 0.00 | 0.00 | 895.98 |
| 5TG004 | Class of 54 Educ Schol Endow | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | (561.82) |
| 5TG005 | Thorne/art Dept Fellow Endow | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 5TG005 | Thorne/art Dept Fellow Endow | 552100 | Market Apprec on Investments | 0.00 | 0.00 | 2,175.51 |
| 5TG005 | Thorne/art Dept Fellow Endow | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | (1,364.23) |
| 5TG006 | Cohen Center for Holocaust Studies | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |

| 5K - Keene State College | | | | 2020 YTD Activity | 2019 YTD Activity | 2019 Final Activity |
|---|---|---|---|---|---|---|
| **D - Other Changes in Net Position** | | | | | | |
| **D30GNLSS - Endowment return, net of amount used for operations - campuses** | | | | | | |
| 5TG006 | Cohen Center for Holocaust Studies | 552100 | Market Apprec on Investments | 0.00 | 0.00 | 29,042.76 |
| 5TG006 | Cohen Center for Holocaust Studies | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | (18,145.00) |
| 5TH002 | KSC Film Program Endowment-Cur | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 5TH002 | KSC Film Program Endowment-Cur | 552100 | Market Apprec on Investments | 0.00 | 0.00 | 773.27 |
| 5TH002 | KSC Film Program Endowment-Cur | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | (484.91) |
| 5TH003 | KSC - Arts Endowment | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 5TH003 | KSC - Arts Endowment | 552100 | Market Apprec on Investments | 0.00 | 0.00 | 2,331.28 |
| 5TH003 | KSC - Arts Endowment | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | (1,442.20) |
| 5TH004 | Thorne Sagendorph Art Gallery | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 5TH004 | Thorne Sagendorph Art Gallery | 552100 | Market Apprec on Investments | 0.00 | 0.00 | 5,202.63 |
| 5TH004 | Thorne Sagendorph Art Gallery | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | (3,262.49) |
| 5TH005 | Cohen Chair for Genocide Studies En | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 5TH005 | Cohen Chair for Genocide Studies En | 552100 | Market Apprec on Investments | 0.00 | 0.00 | 74,166.62 |
| 5TH005 | Cohen Chair for Genocide Studies En | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | (46,508.81) |
| 5TH006 | Susan Herman Award H&G Aware - End | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 5TH006 | Susan Herman Award H&G Aware - End | 552100 | Market Apprec on Investments | 0.00 | 0.00 | 1,352.95 |
| 5TH006 | Susan Herman Award H&G Aware - End | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | (793.13) |
| 5TH007 | Meiszner Cohen Center Endowment | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 5TH007 | Meiszner Cohen Center Endowment | 552100 | Market Apprec on Investments | 0.00 | 0.00 | 1,754.07 |
| 5TH007 | Meiszner Cohen Center Endowment | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | (445.15) |
| 5TL001 | Holocaust Lecture Series | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 5TL001 | Holocaust Lecture Series | 552100 | Market Apprec on Investments | 0.00 | 0.00 | 2,020.75 |
| 5TL001 | Holocaust Lecture Series | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | (1,266.36) |
| 5TL002 | Earle F Jenkins '27 Mem Book | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 5TL002 | Earle F Jenkins '27 Mem Book | 552100 | Market Apprec on Investments | 0.00 | 0.00 | 1,274.95 |
| 5TL002 | Earle F Jenkins '27 Mem Book | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | (799.50) |
| 5TP001 | Jane & James Batts Scholarshp Endow | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 5TP001 | Jane & James Batts Scholarshp Endow | 552100 | Market Apprec on Investments | 0.00 | 0.00 | 404.28 |
| 5TP001 | Jane & James Batts Scholarshp Endow | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | (253.51) |
| 5TP002 | Thomas J Crowley Endowed Award | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 5TP002 | Thomas J Crowley Endowed Award | 552100 | Market Apprec on Investments | 0.00 | 0.00 | 439.58 |
| 5TP002 | Thomas J Crowley Endowed Award | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | (275.66) |
| 5TP003 | Meiszner Early Sprouts Endowment | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 5TP003 | Meiszner Early Sprouts Endowment | 552100 | Market Apprec on Investments | 0.00 | 0.00 | 698.33 |
| 5TP003 | Meiszner Early Sprouts Endowment | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | (426.45) |
| 5TS001 | Orang Asli Archive Endowment | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 5TS001 | Orang Asli Archive Endowment | 552100 | Market Apprec on Investments | 0.00 | 0.00 | 1,315.88 |
| 5TS001 | Orang Asli Archive Endowment | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | (822.08) |
| ***Total Endowment return, net of amount used for operations - campuses | | | | 0.00 | 0.00 | 407,074.08 |

| 5K - Keene State College | | | | 2020 YTD Activity | 2019 YTD Activity | 2019 Final Activity |
|---|---|---|---|---|---|---|
| **E - Transfers/Uncoded** | | | | | | |
| **B50MTRAN - Transfers, net** | | | | | | |
| 5AJ100 | Intramural Recreation | 8O0025 | Mand Trans Out-Interest Payments | (134,380.00) | (140,854.25) | (338,050.20) |
| 5AJ100 | Intramural Recreation | 8O0030 | Mand Trans Out-Principal Payments | (170,680.00) | (161,910.00) | (388,584.00) |
| 5AR102 | Student Center | 8O0025 | Mand Trans Out-Interest Payments | (62,645.00) | (73,462.35) | (176,309.64) |
| 5AR102 | Student Center | 8O0030 | Mand Trans Out-Principal Payments | (283,015.00) | (270,425.00) | (649,020.00) |
| 5AR200 | Residence Life | 8O0025 | Mand Trans Out-Interest Payments | (1,173,545.00) | (1,224,160.50) | (2,937,985.20) |
| 5AR200 | Residence Life | 8O0030 | Mand Trans Out-Principal Payments | (1,163,170.00) | (1,011,094.05) | (2,426,625.72) |
| 5AR217 | Dining | 8O0025 | Mand Trans Out-Interest Payments | (180,155.00) | (187,197.25) | (449,273.40) |
| 5AR217 | Dining | 8O0030 | Mand Trans Out-Principal Payments | (184,875.00) | (176,071.45) | (422,571.48) |
| 5NG004 | KSC Equipment | 8I0015 | Mand Trans In-Cap Lease Int Pmts | 0.00 | 0.00 | 5,356.52 |
| 5NG004 | KSC Equipment | 8I0035 | Mand Trans In-Cap Lease Princ Pmts | 0.00 | 0.00 | 24,368.64 |
| 5NG004 | KSC Equipment | 8O0035 | Mand Trans Out-Cap Lease Princ Pmts | 0.00 | 0.00 | 0.00 |
| 5NG007 | 2001 HEFA DEBT | 8I0025 | Mand Trans In-Interest Payments | 220,880.00 | 231,520.90 | 555,650.16 |
| 5NG007 | 2001 HEFA DEBT | 8I0030 | Mand Trans In-Principal Payments | 281,095.00 | 266,076.65 | 638,583.96 |
| 5NG009 | 2001R HEFA DEBT | 8I0025 | Mand Trans In-Interest Payments | 80,840.00 | 94,798.60 | 227,516.64 |
| 5NG009 | 2001R HEFA DEBT | 8I0030 | Mand Trans In-Principal Payments | 365,210.00 | 348,966.65 | 837,519.96 |
| 5NG011 | 2002 HEFA Refunding Debt | 8I0025 | Mand Trans In-Interest Payments | 11,465.00 | 22,331.85 | 53,596.44 |
| 5NG011 | 2002 HEFA Refunding Debt | 8I0030 | Mand Trans In-Principal Payments | 286,565.00 | 271,730.00 | 652,152.00 |
| 5NG013 | 2006B-2 HEFA DEBT | 8I0025 | Mand Trans In-Interest Payments | 198,665.00 | 206,201.70 | 494,884.08 |
| 5NG013 | 2006B-2 HEFA DEBT | 8I0030 | Mand Trans In-Principal Payments | 197,790.00 | 188,371.95 | 452,092.68 |
| 5NG015 | 2005A HEFA DEBT | 8I0025 | Mand Trans In-Interest Payments | 234,145.00 | 243,023.40 | 583,256.16 |
| 5NG015 | 2005A HEFA DEBT | 8I0030 | Mand Trans In-Principal Payments | 233,110.00 | 222,009.85 | 532,823.64 |
| 5NG023 | 2006 HEFA Debt | 8I0025 | Mand Trans In-Interest Payments | 276,715.00 | 287,209.50 | 689,302.80 |
| 5NG023 | 2006 HEFA Debt | 8I0030 | Mand Trans In-Principal Payments | 275,495.00 | 262,375.25 | 629,700.60 |
| 5NG09A | 2009A HEFA DEBT | 8I0025 | Mand Trans In-Interest Payments | 31,680.00 | 34,079.35 | 81,790.44 |
| 5NG09A | 2009A HEFA DEBT | 8I0030 | Mand Trans In-Principal Payments | 62,970.00 | 59,970.15 | 143,928.36 |
| 5NG15A | KSC 2015A HEFA Debt | 8I0025 | Mand Trans In-Interest Payments | 496,335.00 | 506,509.05 | 1,215,621.72 |
| 5NG15A | KSC 2015A HEFA Debt | 8I0030 | Mand Trans In-Principal Payments | 99,500.00 | 0.00 | 0.00 |
| 5U0000 | Keene General Operating | 8I0035 | Mand Trans In-Cap Lease Princ Pmts | 0.00 | 0.00 | 0.00 |
| 5U0000 | Keene General Operating | 8O0015 | Mand Trans Out-Cap Lease Int Pmts | 0.00 | 0.00 | (5,356.52) |
| 5U0000 | Keene General Operating | 8O0035 | Mand Trans Out-Cap Lease Princ Pmts | 0.00 | 0.00 | (24,368.64) |
| 5XG008 | KSC Vehicle Replacement CUFS 6075 | 8O0035 | Mand Trans Out-Cap Lease Princ Pmts | 0.00 | 0.00 | 0.00 |
| 5XT113 | Deferred Maintenance Projects | 8O0035 | Mand Trans Out-Cap Lease Princ Pmts | 0.00 | 0.00 | 0.00 |
| ***Total Transfers, net | | | | (5.00) | 0.00 | (0.00) |
| **B55NTRAN - Transfers, net** | | | | | | |
| 54N001 | Early College Awareness Progra | 8O1015 | NonMand Tran Out-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 |
| 54ZADJ | KSC P1 Adjustments | 8I1087 | NMT In-Plant Cap Equip CO USE ONLY | 0.00 | 0.00 | 0.00 |
| 54ZADJ | KSC P1 Adjustments | 8O1087 | NMT Out-Plant Cap Equip CO USE ONLY | (56,924.88) | 0.00 | (30,493.05) |
| 55C008 | MRI Molecular Physiology Cost Share | 8I1003 | NonMand Tran In-Cost Share | 0.00 | 0.00 | 0.00 |
| 55C010 | Stable Isotopes Cost Share | 8I1003 | NonMand Tran In-Cost Share | 0.00 | 0.00 | 0.00 |
| 55C025 | Suicide Interven Cost Share9/05-9/0 | 8I1003 | NonMand Tran In-Cost Share | 0.00 | 0.00 | 0.00 |
| 55C031 | CS Suicide Intervention 9/06-9/07 | 8I1003 | NonMand Tran In-Cost Share | 0.00 | 0.00 | 0.00 |
| 55C040 | CS-Suicide Intervention 9/07-9/08 | 8I1003 | NonMand Tran In-Cost Share | 0.00 | 0.00 | 0.00 |
| 55C055 | CS-Small Bus Develop Ctr 1/09-12/09 | 8I1003 | NonMand Tran In-Cost Share | 0.00 | 0.00 | 0.00 |
| 55C056 | CS-COBRE 8/08 - 4/09 | 8I1003 | NonMand Tran In-Cost Share | 0.00 | 0.00 | 0.00 |
| 55C057 | CS-CWS 07/08 - 06/09 | 8I1003 | NonMand Tran In-Cost Share | 0.00 | 0.00 | 0.00 |
| 55C059 | CS - COBRE 5/2009 - 4/2010 | 8I1003 | NonMand Tran In-Cost Share | 0.00 | 0.00 | 0.00 |
| 55C063 | CS-Science: Inquire Minds 8/09-6/10 | 8I1003 | NonMand Tran In-Cost Share | 0.00 | 0.00 | 0.00 |
| 55C069 | CS-CWS 7/09 - 6/10 | 8I1003 | NonMand Tran In-Cost Share | 0.00 | 0.00 | 0.00 |
| 55C071 | CS-RCAM-FIPSE 7-10 to 6-13 | 8I1003 | NonMand Tran In-Cost Share | 0.00 | 0.00 | 0.00 |
| 55C080 | CS-COBRE 5-11 to 4-12 - Yr. 4 | 8I1003 | NonMand Tran In-Cost Share | 0.00 | 0.00 | 0.00 |
| 55C099 | EPSCoR, Yr 3&Carryfrwd, 9-13 - 8-16 | 8I1003 | NonMand Tran In-Cost Share | 0.00 | 0.00 | 0.00 |
| 55C104 | CS-Prevention Partners 7-14 to 6-15 | 8I1003 | NonMand Tran In-Cost Share | 0.00 | 0.00 | 0.00 |
| 55C107 | EPSCoR Yr4&Carryfrwd 9-14 to 8-16 | 8I1003 | NonMand Tran In-Cost Share | 0.00 | 0.00 | 0.00 |
| 55C108 | CS-OSHA Consult 10-14 to 9-15 | 8O1003 | NonMand Tran Out-Cost Share | 0.00 | 0.00 | 0.00 |
| 55C109 | CS-2014-2015 Alliance 9-14 to 11-15 | 8I1003 | NonMand Tran In-Cost Share | 0.00 | 0.00 | 0.00 |
| 55C113 | CS-NH Citizen Archivists 7-15to6-17 | 8I1003 | NonMand Tran In-Cost Share | 0.00 | 0.00 | 0.00 |
| 55C113 | CS-NH Citizen Archivists 7-15to6-17 | 8O1003 | NonMand Tran Out-Cost Share | 0.00 | 0.00 | (0.03) |
| 55C114 | CS - Aspire 9-15 to 8-16 | 8O1003 | NonMand Tran Out-Cost Share | 0.00 | 0.00 | 0.00 |
| 55C115 | CS-EPSCoR,Track1,Yr 5, 9-15 to 8-16 | 8I1003 | NonMand Tran In-Cost Share | 0.00 | 0.00 | 0.00 |
| 55C120 | CS -UGRAD-Pakistan 1-16 to 6-16 | 8I1003 | NonMand Tran In-Cost Share | 0.00 | 0.00 | 0.00 |
| 55C121 | CS-SBDC 1-1-16 to 12-31-16 | 8I1003 | NonMand Tran In-Cost Share | 0.00 | 0.00 | 0.00 |
| 55C122 | CS-Aspire 9-1-16 to 8-31-17 | 8I1003 | NonMand Tran In-Cost Share | 0.00 | 0.00 | 0.00 |
| 55C122 | CS-Aspire 9-1-16 to 8-31-17 | 8O1003 | NonMand Tran Out-Cost Share | 0.00 | 0.00 | 0.00 |
| 55C123 | CS-OSHA Consult 10-1-16 to 9-30-17 | 8I1003 | NonMand Tran In-Cost Share | 0.00 | 0.00 | 0.00 |

| 5K - Keene State College | | | | 2020 YTD Activity | 2019 YTD Activity | 2019 Final Activity |
|---|---|---|---|---|---|---|
| **E - Transfers/Uncoded** | | | | | | |
| **B55NTRAN - Transfers, net** | | | | | | |
| 55C123 | CS-OSHA Consult 10-1-16 to 9-30-17 | 8O1003 | NonMand Tran Out-Cost Share | 0.00 | 0.00 | 0.00 |
| 55C124 | CS-NH 2016-2017 Alliance 9-16-11-16 | 8I1003 | NonMand Tran In-Cost Share | 0.00 | 0.00 | 0.00 |
| 55C124 | CS-NH 2016-2017 Alliance 9-16-11-16 | 8O1003 | NonMand Tran Out-Cost Share | 0.00 | 0.00 | (0.05) |
| 55C125 | CS-2016-2017 Global UGRAD Spring | 8I1003 | NonMand Tran In-Cost Share | 0.00 | 0.00 | 0.00 |
| 55C127 | CS Harris Ctr. 4-17 to 12-19 | 8I1003 | NonMand Tran In-Cost Share | 0.00 | 0.00 | 7,094.30 |
| 55C128 | CS-Mapping Identities 6-17 to 5-18 | 8I1003 | NonMand Tran In-Cost Share | 0.00 | 0.00 | 0.00 |
| 55C129 | CS-Aspire 9-1-17 to 8-31-18 | 8I1003 | NonMand Tran In-Cost Share | 0.00 | 0.00 | 0.00 |
| 55C129 | CS-Aspire 9-1-17 to 8-31-18 | 8O1003 | NonMand Tran Out-Cost Share | 0.00 | 0.00 | (9,192.37) |
| 55C130 | CS-OSHA Administrat'n Portion FFY18 | 8I1003 | NonMand Tran In-Cost Share | 0.00 | 0.00 | 0.00 |
| 55C130 | CS-OSHA Administrat'n Portion FFY18 | 8I1009 | NonMand Tran In-Int Desig Fnds | 0.00 | 0.00 | 0.00 |
| 55C131 | CS-OSHA Consultation Portion FFY18 | 8I1003 | NonMand Tran In-Cost Share | 0.00 | 0.00 | 0.00 |
| 55C131 | CS-OSHA Consultation Portion FFY18 | 8I1009 | NonMand Tran In-Int Desig Fnds | 0.00 | 0.00 | 0.00 |
| 55C131 | CS-OSHA Consultation Portion FFY18 | 8O1003 | NonMand Tran Out-Cost Share | 0.00 | 0.00 | (1,010.29) |
| 55C132 | CS-SBDC 1-1-2018 to 12-31-2018 | 8I1003 | NonMand Tran In-Cost Share | 0.00 | 0.00 | 0.00 |
| 55C133 | CS Antifreeze Protein 12-17 11-20 | 8I1003 | NonMand Tran In-Cost Share | 18,485.15 | 0.00 | 38,909.11 |
| 55C134 | CS NCAA Internship 3-18 to 5-20 | 8I1003 | NonMand Tran In-Cost Share | 0.00 | 0.00 | 6,157.67 |
| 55C135 | CS NHCF Telling Proj. 5-18 to 5-19 | 8I1003 | NonMand Tran In-Cost Share | 0.00 | 0.00 | 10,400.00 |
| 55C136 | CS Aspire 9-1-18 to 8-31-19 | 8I1003 | NonMand Tran In-Cost Share | 0.00 | 20,000.00 | 167,616.19 |
| 55C137 | CS Butt of a Joke 8-1-18 to 7-31-21 | 8I1003 | NonMand Tran In-Cost Share | 12,877.08 | 0.00 | 11,732.67 |
| 55C138 | CS-OSHA Administrat'n Portion FFY19 | 8I1003 | NonMand Tran In-Cost Share | 0.00 | 0.00 | 1,350.00 |
| 55C139 | CS-OSHA Consultation Portion FFY19 | 8I1003 | NonMand Tran In-Cost Share | 0.00 | 0.00 | 48,210.29 |
| 55C140 | CSWoodsmoke Awareness 10-18 -12-19 | 8I1003 | NonMand Tran In-Cost Share | 0.00 | 0.00 | 1,250.29 |
| 55C141 | CS-SBDC 1-1-19 to 12-31-19 | 8I1003 | NonMand Tran In-Cost Share | 0.00 | 0.00 | 15,336.00 |
| 55C142 | CS - Displace & Belong 6-19 to 5-20 | 8I1003 | NonMand Tran In-Cost Share | 17,102.00 | 0.00 | 0.00 |
| 55C143 | CS Aspire 9-1-19 to 8-31-20 | 8I1003 | NonMand Tran In-Cost Share | 0.00 | 0.00 | 0.00 |
| 55C144 | CS-OSHA Consult Portion FFY20 | 8I1003 | NonMand Tran In-Cost Share | 48,503.00 | 0.00 | 0.00 |
| 584154 | SEOG 7-17 to 6-18 | 8I1015 | NonMand Tran In-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 |
| 584157 | CWS 7-17 to 6-18 | 8O1015 | NonMand Tran Out-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 |
| 584163 | SEOG 7-1-18 to 6-30-19 | 8I1015 | NonMand Tran In-Cur ResTran Fnds | 0.00 | 0.00 | 38,752.00 |
| 584166 | CWS 7-1-18 to 6-30-19 | 8O1015 | NonMand Tran Out-Cur ResTran Fnds | 0.00 | 0.00 | (38,752.00) |
| 5A0ADJ | KSC Auxiliary Adjustments | 8I1087 | NMT In-Plant Cap Equip CO USE ONLY | 0.00 | (67,918.47) | 0.00 |
| 5A0ADJ | KSC Auxiliary Adjustments | 8O1087 | NMT Out-Plant Cap Equip CO USE ONLY | 0.00 | 0.00 | (34,566.38) |
| 5AA102 | Continuing Ed-OSHA | 8O1006 | NonMand Tran Out-General Funds | (273,000.00) | (273,000.00) | (273,000.00) |
| 5AA102 | Continuing Ed-OSHA | 8O1009 | NonMand Tran Out-Int Desig Fnds | (60,000.00) | (60,000.00) | (60,000.00) |
| 5AA105 | Arts Center Facility | 8O1003 | NonMand Tran Out-Cost Share | 0.00 | 0.00 | 0.00 |
| 5AA105 | Arts Center Facility | 8O1009 | NonMand Tran Out-Int Desig Fnds | (7,016.65) | 0.00 | (27,000.00) |
| 5AA105 | Arts Center Facility | 8O1012 | NonMand Tran Out-Auxillary Funds | 0.00 | 0.00 | (1,000.00) |
| 5AA110 | Art Center Rental Tickets | 8I1012 | NonMand Tran In-Auxillary Funds | 0.00 | 0.00 | 1,000.00 |
| 5AF103 | Bookstore | 8I1009 | NonMand Tran In-Int Desig Fnds | 0.00 | 0.00 | 240,952.72 |
| 5AF104 | Telecom | 8I1012 | NonMand Tran In-Auxillary Funds | 864,991.20 | 781,118.40 | 781,118.40 |
| 5AF104 | Telecom | 8O1012 | NonMand Tran Out-Auxillary Funds | (30,000.00) | (30,000.00) | (30,000.00) |
| 5AF104 | Telecom | 8O2000 | R&R Transfers- BOT Required | (450,000.00) | 0.00 | (294,000.00) |
| 5AF105 | Owl Card Operations | 8I1012 | NonMand Tran In-Auxillary Funds | 95,000.00 | 124,966.00 | 124,966.00 |
| 5AJ100 | Intramural Recreation | 8I1012 | NonMand Tran In-Auxillary Funds | 19,000.00 | 16,000.00 | 16,000.00 |
| 5AJ100 | Intramural Recreation | 8O1012 | NonMand Tran Out-Auxillary Funds | (5,436.00) | (5,436.00) | (5,436.00) |
| 5AJ100 | Intramural Recreation | 8O1024 | NonMand Tran Out-Repay IFB Prin | 0.00 | (13,774.20) | (33,058.08) |
| 5AJ100 | Intramural Recreation | 8O1027 | NonMand Tran Out-Repay IFB Int | 0.00 | (338.05) | (811.32) |
| 5AR101 | Parking & Shuttle Services | 8I1012 | NonMand Tran In-Auxillary Funds | 54,300.00 | 54,300.00 | 54,300.00 |
| 5AR102 | Student Center | 8O1012 | NonMand Tran Out-Auxillary Funds | (5,854.00) | (5,854.00) | (5,854.00) |
| 5AR102 | Student Center | 8O1024 | NonMand Tran Out-Repay IFB Prin | 0.00 | (18,365.60) | (44,077.44) |
| 5AR102 | Student Center | 8O1027 | NonMand Tran Out-Repay IFB Int | 0.00 | (450.75) | (1,081.80) |
| 5AR106 | Student Conduct Fines | 8O1009 | NonMand Tran Out-Int Desig Fnds | 0.00 | 0.00 | 0.00 |
| 5AR106 | Student Conduct Fines | 8O2000 | R&R Transfers- BOT Required | 0.00 | 0.00 | (30,000.00) |
| 5AR107 | Conference Services | 8O1009 | NonMand Tran Out-Int Desig Fnds | (3,752.00) | 0.00 | 0.00 |
| 5AR200 | Residence Life | 8O1012 | NonMand Tran Out-Auxillary Funds | (923,291.20) | (844,286.40) | (844,286.40) |
| 5AR200 | Residence Life | 8O1024 | NonMand Tran Out-Repay IFB Prin | 0.00 | (181,334.50) | (435,202.88) |
| 5AR200 | Residence Life | 8O1027 | NonMand Tran Out-Repay IFB Int | 0.00 | (4,450.30) | (10,680.68) |
| 5AR200 | Residence Life | 8O2000 | R&R Transfers- BOT Required | (1,413,468.00) | 0.00 | (572,220.00) |
| 5AR217 | Dining | 8O1009 | NonMand Tran Out-Int Desig Fnds | 0.00 | (10,026.55) | (10,026.55) |
| 5AR217 | Dining | 8O1012 | NonMand Tran Out-Auxillary Funds | (21,512.00) | (21,512.00) | (21,512.00) |
| 5AR217 | Dining | 8O1024 | NonMand Tran Out-Repay IFB Prin | 0.00 | (44,469.50) | (106,726.80) |
| 5AR217 | Dining | 8O1027 | NonMand Tran Out-Repay IFB Int | 0.00 | (1,091.35) | (2,619.24) |
| 5AR217 | Dining | 8O2000 | R&R Transfers- BOT Required | (150,000.00) | 0.00 | (65,200.00) |
| 5AR300 | Center for Health and Wellness | 8I1009 | NonMand Tran In-Int Desig Fnds | 0.00 | 0.00 | 0.00 |
| 5AR300 | Center for Health and Wellness | 8O1009 | NonMand Tran Out-Int Desig Fnds | 0.00 | 0.00 | (1,756.90) |

**5K - Keene State College**

**E - Transfers/Uncoded**

**B55NTRAN - Transfers, net**

| | | | | 2020 YTD Activity | 2019 YTD Activity | 2019 Final Activity |
|---|---|---|---|---|---|---|
| 5D0ADJ | KSC Int Desig Adjustments | 8O1087 | NMT Out-Plant Cap Equip CO USE ONLY | 73,112.89 | 0.00 | (101,136.24) |
| 5DA101 | VPAA Indirect | 8I1009 | NonMand Tran In-Int Desig Fnds | 308,093.00 | 93,064.00 | 93,064.00 |
| 5DA103 | Academic Affairs Symposia Fund | 8I1009 | NonMand Tran In-Int Desig Fnds | 5,000.00 | 5,000.00 | 5,000.00 |
| 5DA104 | Faculty Development | 8I1009 | NonMand Tran In-Int Desig Fnds | 55,000.00 | 55,000.00 | 55,000.00 |
| 5DA104 | Faculty Development | 8O1009 | NonMand Tran Out-Int Desig Fnds | 0.00 | 0.00 | 0.00 |
| 5DA105 | Student Development | 8I1009 | NonMand Tran In-Int Desig Fnds | 0.00 | 0.00 | 0.00 |
| 5DA108 | Academic Enrichment Program | 8I1009 | NonMand Tran In-Int Desig Fnds | 49,672.00 | 49,672.00 | 49,672.00 |
| 5DA108 | Academic Enrichment Program | 8O1009 | NonMand Tran Out-Int Desig Fnds | 0.00 | 0.00 | (1,000.00) |
| 5DA113 | Continuing Ed Designated | 8I1009 | NonMand Tran In-Int Desig Fnds | 20,000.00 | 20,000.00 | 20,000.00 |
| 5DA116 | Honor's Program Trip - A | 8I1009 | NonMand Tran In-Int Desig Fnds | 0.00 | 0.00 | 7,617.18 |
| 5DA118 | Grants Office Indirect Recoveries | 8I1009 | NonMand Tran In-Int Desig Fnds | 30,530.00 | 27,345.00 | 27,345.00 |
| 5DA119 | NH DOE Statewide Educators Conf | 8O1006 | NonMand Tran Out-General Funds | 0.00 | 0.00 | 0.00 |
| 5DE102 | Commission on Status of Women | 8I1009 | NonMand Tran In-Int Desig Fnds | 2,700.00 | 2,700.00 | 2,700.00 |
| 5DE201 | Advancement Unrestricted Gifts | 8I1009 | NonMand Tran In-Int Desig Fnds | 0.00 | 0.00 | 0.00 |
| 5DE201 | Advancement Unrestricted Gifts | 8O1006 | NonMand Tran Out-General Funds | (90,000.00) | (90,000.00) | (90,000.00) |
| 5DE201 | Advancement Unrestricted Gifts | 8O1009 | NonMand Tran Out-Int Desig Fnds | 0.00 | 0.00 | 0.00 |
| 5DE201 | Advancement Unrestricted Gifts | 8O1015 | NonMand Tran Out-Cur ResTran Fnds | (100.00) | 0.00 | 0.00 |
| 5DE203 | Alumni Center Facility | 8I1009 | NonMand Tran In-Int Desig Fnds | 3,752.00 | 0.00 | 0.00 |
| 5DE207 | Development-Secure Financial Future | 8I1009 | NonMand Tran In-Int Desig Fnds | 125,550.00 | 125,550.00 | 125,550.00 |
| 5DGINV | KSC Inventories Designated | 8I1009 | NonMand Tran In-Int Desig Fnds | 0.00 | 0.00 | 1,756.90 |
| 5DGINV | KSC Inventories Designated | 8O1009 | NonMand Tran Out-Int Desig Fnds | 0.00 | 0.00 | (244,217.58) |
| 5DGSTF | KSC Separation Fund | 8I1009 | NonMand Tran In-Int Desig Fnds | 365,561.61 | 737,099.92 | 737,099.92 |
| 5DH100 | Theatre & Dance Designated Fund | 8I1009 | NonMand Tran In-Int Desig Fnds | 12,650.00 | 12,650.00 | 12,650.00 |
| 5DH101 | Arts & Humanities Indirect Cost | 8I1009 | NonMand Tran In-Int Desig Fnds | 6,085.00 | 0.00 | 0.00 |
| 5DH104 | Arts Center Presenting Series | 8I1009 | NonMand Tran In-Int Desig Fnds | 40,166.65 | 33,150.00 | 60,150.00 |
| 5DH104 | Arts Center Presenting Series | 8O1003 | NonMand Tran Out-Cost Share | (17,102.00) | 0.00 | 0.00 |
| 5DH115 | Professional Enhance Carry Fwd-A&H | 8I1009 | NonMand Tran In-Int Desig Fnds | 0.00 | 0.00 | 15,047.60 |
| 5DH119 | Musical Instrument Replacement Fund | 8I1009 | NonMand Tran In-Int Desig Fnds | 17,000.00 | 17,000.00 | 17,000.00 |
| 5DJ101 | NCAA Athletics/Recreation | 8I1009 | NonMand Tran In-Int Desig Fnds | 264,244.00 | 270,866.66 | 270,866.66 |
| 5DJ101 | NCAA Athletics/Recreation | 8O1009 | NonMand Tran Out-Int Desig Fnds | (50,000.00) | (50,000.00) | (50,000.00) |
| 5DJ108 | Fundraising-mens soccer | 8I1006 | NonMand Tran In-General Funds | 8,000.00 | 0.00 | 0.00 |
| 5DJ108 | Fundraising-mens soccer | 8I1009 | NonMand Tran In-Int Desig Fnds | 0.00 | 0.00 | 7,000.00 |
| 5DJ111 | Fundraising-womens soccer | 8I1006 | NonMand Tran In-General Funds | 8,000.00 | 0.00 | 0.00 |
| 5DJ111 | Fundraising-womens soccer | 8I1009 | NonMand Tran In-Int Desig Fnds | 0.00 | 0.00 | 7,000.00 |
| 5DJ116 | Fundraising-men's lacrosse | 8I1009 | NonMand Tran In-Int Desig Fnds | 0.00 | 0.00 | 0.00 |
| 5DJ120 | Athletics Sports Camps | 8O1006 | NonMand Tran Out-General Funds | (22,000.00) | (23,360.00) | (6,575.00) |
| 5DJ120 | Athletics Sports Camps | 8O1009 | NonMand Tran Out-Int Desig Fnds | 0.00 | 0.00 | (14,000.00) |
| 5DJ121 | Camp-Basketball | 8O1006 | NonMand Tran Out-General Funds | (600.00) | (2,200.00) | (1,560.00) |
| 5DJ123 | Women's Basketball Camp | 8O1006 | NonMand Tran Out-General Funds | (200.00) | (800.00) | (300.00) |
| 5DJ124 | Athletics Post Season | 8I1009 | NonMand Tran In-Int Desig Fnds | 50,000.00 | 50,000.00 | 50,000.00 |
| 5DJ124 | Athletics Post Season | 8O1003 | NonMand Tran Out-Cost Share | 0.00 | 0.00 | (6,157.67) |
| 5DL115 | Professional Enhance Carry Fwd-Lib | 8I1009 | NonMand Tran In-Int Desig Fnds | 0.00 | 0.00 | 0.00 |
| 5DP100 | Professional Studies-Int Designated | 8O1006 | NonMand Tran Out-General Funds | 0.00 | (1,079.00) | (1,079.00) |
| 5DP101 | Professional Studies Indirect Cost | 8I1009 | NonMand Tran In-Int Desig Fnds | 0.00 | 48,823.00 | 48,823.00 |
| 5DP115 | Professional Enhance Carry Fwd-PGS | 8O1009 | NonMand Tran Out-Int Desig Fnds | 0.00 | 0.00 | (45,142.81) |
| 5DP116 | Safety Indirect Recoveries | 8I1009 | NonMand Tran In-Int Desig Fnds | 0.00 | 0.00 | 0.00 |
| 5DP118 | SouthWest Center at KSC | 8I1006 | NonMand Tran In-General Funds | 0.00 | 0.00 | 0.00 |
| 5DP121 | Regional Ctr for Adv Manufacturing | 8I1009 | NonMand Tran In-Int Desig Fnds | 0.00 | 0.00 | 0.00 |
| 5DP124 | Education Indirect Cost | 8I1009 | NonMand Tran In-Int Desig Fnds | 2,282.00 | 4,017.00 | 4,017.00 |
| 5DP125 | Public Health Indirect Cost | 8I1009 | NonMand Tran In-Int Desig Fnds | 564.00 | 1,678.00 | 1,678.00 |
| 5DP126 | Architecture & SPDI Indirect Cost | 8I1009 | NonMand Tran In-Int Desig Fnds | 159.00 | 0.00 | 0.00 |
| 5DR100 | Student Affairs-Int Designated | 8I1009 | NonMand Tran In-Int Desig Fnds | 0.00 | 10,026.55 | 14,026.55 |
| 5DR100 | Student Affairs-Int Designated | 8O1009 | NonMand Tran Out-Int Desig Fnds | 0.00 | 0.00 | (4,000.00) |
| 5DR302 | KSC Student Activity Fee | 8I1009 | NonMand Tran In-Int Desig Fnds | 0.00 | 0.00 | 5,164.57 |
| 5DR302 | KSC Student Activity Fee | 8O1009 | NonMand Tran Out-Int Desig Fnds | (10,396.54) | (88,114.00) | (92,443.14) |
| 5DR302 | KSC Student Activity Fee | 8O1012 | NonMand Tran Out-Auxillary Funds | (3,000.00) | 0.00 | 0.00 |
| 5DR303 | KSC Class Dues CUFS 1513 | 8O1015 | NonMand Tran Out-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 |
| 5DR304 | Student Activities-Equinox | 8I1009 | NonMand Tran In-Int Desig Fnds | 10,396.54 | 88,114.00 | 88,114.00 |
| 5DR425 | Order of Omega | 8I1009 | NonMand Tran In-Int Desig Fnds | 0.00 | 0.00 | 164.57 |
| 5DS101 | Sciences Indirect Cost | 8I1009 | NonMand Tran In-Int Desig Fnds | 88,681.00 | 55,689.00 | 55,689.00 |
| 5DS102 | Geography Field Trips | 8O1009 | NonMand Tran Out-Int Desig Fnds | 0.00 | 0.00 | (7,617.18) |
| 5DS115 | Professional Enhance Carry Fwd-Sci | 8I1009 | NonMand Tran In-Int Desig Fnds | 0.00 | 0.00 | 30,095.21 |
| 5DS117 | Psychology Indirect Cost | 8I1009 | NonMand Tran In-Int Desig Fnds | 1,071.00 | 3,025.00 | 3,025.00 |
| 5DS118 | Biology Indirect Cost | 8I1009 | NonMand Tran In-Int Desig Fnds | 9,025.00 | 3,929.00 | 3,929.00 |
| 5DS119 | Chemistry Indirect Cost | 8I1009 | NonMand Tran In-Int Desig Fnds | 2,696.00 | 2,159.00 | 2,159.00 |

**5K - Keene State College**

**E - Transfers/Uncoded**

**B55NTRAN - Transfers, net**

| | | | | 2020 YTD Activity | 2019 YTD Activity | 2019 Final Activity |
|---|---|---|---|---|---|---|
| 5DS120 | Environmental Studies Indirect Cost | 8I1009 | NonMand Tran In-Int Desig Fnds | 1,379.00 | 801.00 | 801.00 |
| 5DT100 | Central Stores-Designated | 8I1009 | NonMand Tran In-Int Desig Fnds | 0.00 | 0.00 | 3,264.86 |
| 5G0ADJ | KSC Restricted Gift Adjustments | 8I1015 | NonMand Tran In-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 |
| 5G0ADJ | KSC Restricted Gift Adjustments | 8I1087 | NMT In-Plant Cap Equip CO USE ONLY | 0.00 | 0.00 | 2,414.00 |
| 5G0ADJ | KSC Restricted Gift Adjustments | 8O1087 | NMT Out-Plant Cap Equip CO USE ONLY | (62,055.00) | 0.00 | (69,914.00) |
| 5GA118 | Bruce LeVine Mellion Stdn Rsrch Flw | 8O1015 | NonMand Tran Out-Cur ResTran Fnds | 0.00 | 0.00 | (398.28) |
| 5GA125 | Kids on Campus Gift Fund | 8O1015 | NonMand Tran Out-Cur ResTran Fnds | 0.00 | 0.00 | (12,247.60) |
| 5GA126 | STEM Initiative | 8I1015 | NonMand Tran In-Cur ResTran Fnds | 0.00 | 0.00 | 12,247.60 |
| 5GD025 | Morris Foundation Annual Scholarshi | 8O1021 | NonMand Tran Out-Endow & Similar | 0.00 | (90,000.00) | (90,000.00) |
| 5GD041 | Ruth Berman Mellion Music Schlrshp | 8I1015 | NonMand Tran In-Cur ResTran Fnds | 0.00 | 0.00 | 1,607.21 |
| 5GD043 | Bruce LeVine Mellion Film Stdy Schl | 8O1015 | NonMand Tran Out-Cur ResTran Fnds | 0.00 | 0.00 | (50.28) |
| 5GD044 | Bruce LeVine Mellion Hlcst&Gen Schl | 8O1015 | NonMand Tran Out-Cur ResTran Fnds | 0.00 | 0.00 | (510.28) |
| 5GD052 | Bruce LeVine Mellion TDS Award | 8O1015 | NonMand Tran Out-Cur ResTran Fnds | 0.00 | 0.00 | (648.37) |
| 5GD081 | Fenton Family Dlshp Half-Court Shot | 8O1015 | NonMand Tran Out-Cur ResTran Fnds | 0.00 | 0.00 | (3,000.00) |
| 5GD087 | Keene State College Promise Schlshp | 8I1015 | NonMand Tran In-Cur ResTran Fnds | 120.48 | 0.00 | 0.00 |
| 5GD089 | Tim & Carol Holbrook Brown Award | 8I1015 | NonMand Tran In-Cur ResTran Fnds | 0.00 | 0.00 | 400.00 |
| 5GD090 | Jane and James Batts Scholarship | 8I1015 | NonMand Tran In-Cur ResTran Fnds | 4,646.88 | 0.00 | 0.00 |
| 5GE200 | KSC College Gift Holding Fund | 8O1015 | NonMand Tran Out-Cur ResTran Fnds | (120.48) | 0.00 | 0.00 |
| 5GE243 | Student Emergency Assistance Fund | 8I1015 | NonMand Tran In-Cur ResTran Fnds | 2,374.12 | 0.00 | 0.00 |
| 5GE248 | Annual Cash Awards-to be broken out | 8O1015 | NonMand Tran Out-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 |
| 5GE265 | KEA Gift | 8I1015 | NonMand Tran In-Cur ResTran Fnds | 150.00 | 0.00 | 5,612.66 |
| 5GE277 | Veterans Monument Fund | 8O1015 | NonMand Tran Out-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 |
| 5GE284 | Class of 1973 Gift Fund | 8I1015 | NonMand Tran In-Cur ResTran Fnds | 100.00 | 0.00 | 0.00 |
| 5GE298 | KSC-Kalich Char Gift Annuity Payout | 8I1015 | NonMand Tran In-Cur ResTran Fnds | 0.00 | 0.00 | 2,588.39 |
| 5GE316 | Class of 1968 Gift Fund | 8O1015 | NonMand Tran Out-Cur ResTran Fnds | (4,874.12) | 0.00 | 0.00 |
| 5GE323 | Holocaust & Genocide Construction | 8I1015 | NonMand Tran In-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 |
| 5GE323 | Holocaust & Genocide Construction | 8O1039 | For Capital Projects (not R&R) | 0.00 | 0.00 | (3,747,812.39) |
| 5GE325 | Class of 2017 Gift Fund | 8I1015 | NonMand Tran In-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 |
| 5GEZ49 | Ann C Peters Scholarship | 8O1015 | NonMand Tran Out-Cur ResTran Fnds | (150.00) | 0.00 | 0.00 |
| 5GH116 | Arts Center Gift | 8O1003 | NonMand Tran Out-Cost Share | 0.00 | 0.00 | (5,400.00) |
| 5GH117 | Redfern USNH Endowment Payout | 8O1003 | NonMand Tran Out-Cost Share | 0.00 | 0.00 | (5,000.00) |
| 5GH142 | KSC Fund for the Maint. of Artwork | 8I1015 | NonMand Tran In-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 |
| 5GJ303 | Athletic Development Generic Gift | 8I1015 | NonMand Tran In-Cur ResTran Fnds | 500.00 | 0.00 | 3,000.00 |
| 5GJ303 | Athletic Development Generic Gift | 8O1015 | NonMand Tran Out-Cur ResTran Fnds | (500.00) | 0.00 | 0.00 |
| 5GJ316 | Brown, Tim & Carol Athlete Aw. Fund | 8O1015 | NonMand Tran Out-Cur ResTran Fnds | 0.00 | 0.00 | (400.00) |
| 5GP110 | Jane & James Batts Prof St Payout | 8O1015 | NonMand Tran Out-Cur ResTran Fnds | (4,646.88) | 0.00 | 0.00 |
| 5GP141 | Carole Russell Memorial Fund | 8O1015 | NonMand Tran Out-Cur ResTran Fnds | 0.00 | 0.00 | (5,612.66) |
| 5GT101 | Memorial Trees Benches Plaques | 8I1015 | NonMand Tran In-Cur ResTran Fnds | 2,500.00 | 0.00 | 0.00 |
| 5LD001 | KSC Perkins Student Loan Fund | 8O1006 | NonMand Tran Out-General Funds | 0.00 | 0.00 | 0.00 |
| 5M0005 | KSC-Kalich Charitiable Gift Annuity | 8I1015 | NonMand Tran In-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 |
| 5M0005 | KSC-Kalich Charitiable Gift Annuity | 8O1015 | NonMand Tran Out-Cur ResTran Fnds | 0.00 | 0.00 | (2,588.39) |
| 5N0ADJ | KSC Net Invested in Plant Adjust | 8O1039 | For Capital Projects (not R&R) | 0.00 | 0.00 | 0.00 |
| 5N0ADJ | KSC Net Invested in Plant Adjust | 8O1087 | NMT Out-Plant Cap Equip CO USE ONLY | 0.00 | 0.00 | 0.00 |
| 5NG003 | KSC Net Invested in Plant | 8I1024 | NonMand Tran In-Repay IFB PrIn | 0.00 | 0.00 | 0.00 |
| 5NG003 | KSC Net Invested in Plant | 8I1039 | For Capital Projects (not R&R) | 0.00 | 0.00 | 0.03 |
| 5NG003 | KSC Net Invested in Plant | 8I1040 | NMT In-Capital Plnt Adj CO USE ONLY | 934,248.42 | 1,856,840.17 | 4,873,599.81 |
| 5NG003 | KSC Net Invested in Plant | 8O1023 | IFB Transfers OUT | 0.00 | 0.00 | 0.00 |
| 5NG003 | KSC Net Invested in Plant | 8O1039 | For Capital Projects (not R&R) | 0.00 | 0.00 | 0.00 |
| 5NG003 | KSC Net Invested in Plant | 8O1040 | NMT Out-Capitl Plnt Adj CO USE ONLY | 0.00 | 0.00 | (411,420.73) |
| 5NG004 | KSC Equipment | 8I1040 | NMT In-Capital Plnt Adj CO USE ONLY | 0.00 | 0.00 | 0.00 |
| 5NG004 | KSC Equipment | 8I1087 | NMT In-Plant Cap Equip CO USE ONLY | 74,337.75 | 0.00 | 333,491.86 |
| 5NG004 | KSC Equipment | 8O1087 | NMT Out-Plant Cap Equip CO USE ONLY | 0.00 | 0.00 | 0.00 |
| 5NG007 | 2001 HEFA DEBT | 8O1087 | NMT Out-Plant Cap Equip CO USE ONLY | 0.00 | 0.00 | 0.00 |
| 5NG009 | 2001R HEFA DEBT | 8O1087 | NMT Out-Plant Cap Equip CO USE ONLY | 0.00 | 0.00 | 0.00 |
| 5NG011 | 2002 HEFA Refunding Debt | 8O1087 | NMT Out-Plant Cap Equip CO USE ONLY | 0.00 | 0.00 | 0.00 |
| 5NG013 | 2006B-2 HEFA DEBT | 8O1087 | NMT Out-Plant Cap Equip CO USE ONLY | 0.00 | 0.00 | 0.00 |
| 5NG015 | 2005A HEFA DEBT | 8O1087 | NMT Out-Plant Cap Equip CO USE ONLY | 0.00 | 0.00 | 0.00 |
| 5NG023 | 2006 HEFA Debt | 8O1087 | NMT Out-Plant Cap Equip CO USE ONLY | 0.00 | 0.00 | 0.00 |
| 5NG09A | 2009A HEFA DEBT | 8O1087 | NMT Out-Plant Cap Equip CO USE ONLY | 0.00 | 0.00 | 0.00 |
| 5NG15A | KSC 2015A HEFA Debt | 8O1039 | For Capital Projects (not R&R) | 0.00 | 0.00 | 0.00 |
| 5NGIFB | KSC Internal Borrowings | 8I1024 | NonMand Tran In-Repay IFB PrIn | 689,965.00 | 1,000,676.10 | 2,401,622.64 |
| 5NGIFB | KSC Internal Borrowings | 8O1023 | IFB Transfers OUT | 0.00 | 0.00 | 0.00 |
| 5NGIFB | KSC Internal Borrowings | 8O1039 | For Capital Projects (not R&R) | 0.00 | 0.00 | 0.00 |
| 5QE004 | Morris August Honors Prog Quasi End | 8I1021 | NonMand Tran In-Endow & Similar | 0.00 | 90,000.00 | 90,000.00 |
| 5U0000 | Keene General Operating | 8I1003 | NonMand Tran In-Cost Share | 0.00 | 0.00 | 0.08 |

| 5K - Keene State College | | | | 2020 YTD Activity | 2019 YTD Activity | 2019 Final Activity |
|---|---|---|---|---|---|---|
| **E - Transfers/Uncoded** | | | | | | |
| **B55NTRAN - Transfers, net** | | | | | | |
| 5U0000 | Keene General Operating | 8I1006 | NonMand Tran In-General Funds | 534,837.24 | (325,960.00) | (343,885.00) |
| 5U0000 | Keene General Operating | 8I1012 | NonMand Tran In-Auxillary Funds | 0.00 | 0.00 | 0.00 |
| 5U0000 | Keene General Operating | 8I1040 | NMT In-Capital Plnt Adj CO USE ONLY | 0.00 | 0.00 | 0.00 |
| 5U0000 | Keene General Operating | 8O1003 | NonMand Tran Out-Cost Share | (79,865.23) | (20,000.00) | (281,296.19) |
| 5U0000 | Keene General Operating | 8O1006 | NonMand Tran Out-General Funds | 0.00 | 0.00 | (165,037.24) |
| 5U0000 | Keene General Operating | 8O1009 | NonMand Tran Out-Int Desig Fnds | (1,341,092.61) | (1,509,218.58) | (1,509,218.58) |
| 5U0000 | Keene General Operating | 8O1012 | NonMand Tran Out-Auxillary Funds | (44,198.00) | (69,296.00) | (69,296.00) |
| 5U0000 | Keene General Operating | 8O1039 | For Capital Projects (not R&R) | (263,412.36) | (263,412.36) | (263,412.36) |
| 5U0000 | Keene General Operating | 8O2000 | R&R Transfers- BOT Required | (5,875,000.00) | 0.00 | (5,875,000.00) |
| 5U0ADJ | KSC Unrestricted Adjustments | 8O1087 | NMT Out-Plant Cap Equip CO USE ONLY | (28,470.76) | 0.00 | (72,300.13) |
| 5UC000 | Executive Division-Gen Op | 8O1006 | NonMand Tran Out-General Funds | 0.00 | 763,044.00 | 763,044.00 |
| 5UG000 | General Institutional-Gen Op | 8I1006 | NonMand Tran In-General Funds | 0.00 | (46,645.00) | (46,645.00) |
| 5UG000 | General Institutional-Gen Op | 8O1006 | NonMand Tran Out-General Funds | 0.00 | 0.00 | 0.00 |
| 5UH000 | Arts & Humanities-Gen Op | 8I1006 | NonMand Tran In-General Funds | 0.00 | 0.00 | 66,235.78 |
| 5UH000 | Arts & Humanities-Gen Op | 8O1006 | NonMand Tran Out-General Funds | (66,235.78) | 0.00 | 0.00 |
| 5UL000 | Library Gen Op | 8I1006 | NonMand Tran In-General Funds | 0.00 | 0.00 | 2,614.02 |
| 5UL000 | Library Gen Op | 8O1006 | NonMand Tran Out-General Funds | (2,614.02) | 0.00 | 0.00 |
| 5US000 | Sciences-Gen Op | 8I1006 | NonMand Tran In-General Funds | 0.00 | 0.00 | 96,187.44 |
| 5US000 | Sciences-Gen Op | 8O1006 | NonMand Tran Out-General Funds | (96,187.44) | 0.00 | 0.00 |
| 5X0ADJ | KSC Unexpended Plant Adjustments | 8I1040 | NMT In-Capital Plnt Adj CO USE ONLY | 0.00 | 0.00 | 411,420.73 |
| 5X0ADJ | KSC Unexpended Plant Adjustments | 8O1015 | NonMand Tran Out-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 |
| 5X0ADJ | KSC Unexpended Plant Adjustments | 8O1040 | NMT Out-Capitl Plnt Adj CO USE ONLY | (934,248.42) | (1,856,840.17) | (4,873,599.81) |
| 5X0ADJ | KSC Unexpended Plant Adjustments | 8O1087 | NMT Out-Plant Cap Equip CO USE ONLY | 0.00 | 67,918.47 | (27,496.06) |
| 5XG001 | Unexp. R&R - General Funds CUFS 625 | 8I1039 | For Capital Projects (not R&R) | 0.00 | 0.00 | 0.00 |
| 5XG001 | Unexp. R&R - General Funds CUFS 625 | 8I2000 | R&R Transfers- BOT Required | 0.00 | 0.00 | 1,654,955.00 |
| 5XG001 | Unexp. R&R - General Funds CUFS 625 | 8O1040 | NMT Out-Capitl Plnt Adj CO USE ONLY | 0.00 | 0.00 | 0.00 |
| 5XG001 | Unexp. R&R - General Funds CUFS 625 | 8O2000 | R&R Transfers- BOT Required | 186,413.00 | 0.00 | 0.00 |
| 5XG001 | Unexp. R&R - General Funds CUFS 625 | 8O2005 | R&R Transfers- Optional | 0.00 | 0.00 | 0.00 |
| 5XG002 | Unexp. R&R - Housing CUFS 6252 | 8I2000 | R&R Transfers- BOT Required | 0.00 | 0.00 | 0.00 |
| 5XG002 | Unexp. R&R - Housing CUFS 6252 | 8O2000 | R&R Transfers- BOT Required | 0.00 | 0.00 | 0.00 |
| 5XG003 | Unexp. R&R - Dining CUFS 6253 | 8O2000 | R&R Transfers- BOT Required | 0.00 | 0.00 | 0.00 |
| 5XG004 | Unexp. R&R - Student Ctr CUFS 6254 | 8O2000 | R&R Transfers- BOT Required | 0.00 | 0.00 | 0.00 |
| 5XG046 | Mason Library Renov. 2 CUFS 6226 | 8I10 | Non Mandatory Transfers In | 0.00 | 0.00 | 0.00 |
| 5XG053 | Unexp R&R - Recreation Center | 8O2000 | R&R Transfers- BOT Required | 0.00 | 0.00 | 0.00 |
| 5XG054 | Dining Commons - New | 8I1039 | For Capital Projects (not R&R) | 0.00 | 0.00 | 0.00 |
| 5XG054 | Dining Commons - New | 8O1039 | For Capital Projects (not R&R) | 0.00 | 0.00 | (0.03) |
| 5XG073 | KSC IFB Payments | 8I2000 | R&R Transfers- BOT Required | 1,190,644.00 | 0.00 | 1,190,644.00 |
| 5XG073 | KSC IFB Payments | 8O1024 | NonMand Tran Out-Repay IFB Prin | (439,385.00) | (422,186.85) | (1,013,248.34) |
| 5XG073 | KSC IFB Payments | 8O1027 | NonMand Tran Out-Repay IFB Int | (56,715.00) | (73,914.30) | (177,394.33) |
| 5XG078 | KSC Alumni Center | 8I2000 | R&R Transfers- BOT Required | 0.00 | 0.00 | 0.00 |
| 5XG084 | KSC Huntress Hall Phase 2 | 8I1039 | For Capital Projects (not R&R) | 0.00 | 0.00 | 0.00 |
| 5XG086 | KSC Alumni Center IFB | 8I1039 | For Capital Projects (not R&R) | 263,412.36 | 263,412.36 | 263,412.36 |
| 5XG086 | KSC Alumni Center IFB | 8I2000 | R&R Transfers- BOT Required | 349,943.00 | 0.00 | 554,401.00 |
| 5XG086 | KSC Alumni Center IFB | 8O1024 | NonMand Tran Out-Repay IFB Prin | (250,580.00) | (320,545.45) | (769,309.10) |
| 5XG086 | KSC Alumni Center IFB | 8O1027 | NonMand Tran Out-Repay IFB Int | (4,985.00) | (20,209.70) | (48,503.26) |
| 5XG089 | KSC TDS Building Capital Project | 8I2000 | R&R Transfers- BOT Required | 0.00 | 0.00 | 0.00 |
| 5XG092 | KSC TDS Pv Array Capital Project | 8I2000 | R&R Transfers- BOT Required | 0.00 | 0.00 | 0.00 |
| 5XG093 | Living Learning Commons | 8I1039 | For Capital Projects (not R&R) | 0.00 | 0.00 | 0.00 |
| 5XG093 | Living Learning Commons | 8I2000 | R&R Transfers- BOT Required | 0.00 | 0.00 | 0.00 |
| 5XG095 | Mason Library-Cohen Ctr Expansion | 8I1039 | For Capital Projects (not R&R) | 0.00 | 0.00 | 3,747,812.39 |
| 5XG095 | Mason Library-Cohen Ctr Expansion | 8O1015 | NonMand Tran Out-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 |
| 5XT011 | Sciences Projects | 8I2000 | R&R Transfers- BOT Required | 0.00 | 0.00 | 0.00 |
| 5XT056 | Soccer Field | 8I2000 | R&R Transfers- BOT Required | 0.00 | 0.00 | 0.00 |
| 5XT070 | Safety & Accessibility Improvements | 8I2000 | R&R Transfers- BOT Required | 168,000.00 | 0.00 | 60,000.00 |
| 5XT071 | Recreational Sports Improvemen | 8I2000 | R&R Transfers- BOT Required | 0.00 | 0.00 | 0.00 |
| 5XT077 | KSC IT Small Projects | 8I2000 | R&R Transfers- BOT Required | 0.00 | 0.00 | 0.00 |
| 5XT082 | Student Ctr Small Projects-KSC | 8I2000 | R&R Transfers- BOT Required | 0.00 | 0.00 | 0.00 |
| 5XT105 | President's Residence | 8I2000 | R&R Transfers- BOT Required | 0.00 | 0.00 | 0.00 |
| 5XT108 | Cable Plant Infrastructure | 8I2000 | R&R Transfers- BOT Required | 450,000.00 | 0.00 | 225,000.00 |
| 5XT108 | Cable Plant Infrastructure | 8O2000 | R&R Transfers- BOT Required | 0.00 | 0.00 | 0.00 |
| 5XT109 | Net Connectivity & Transport Equip | 8I2000 | R&R Transfers- BOT Required | 0.00 | 0.00 | 69,000.00 |
| 5XT110 | Voice Telephony Infrastructure | 8I2000 | R&R Transfers- BOT Required | 0.00 | 0.00 | 0.00 |
| 5XT110 | Voice Telephony Infrastructure | 8O2000 | R&R Transfers- BOT Required | 0.00 | 0.00 | 0.00 |
| 5XT111 | Net Services & Support Equipment | 8I2000 | R&R Transfers- BOT Required | 0.00 | 0.00 | 0.00 |
| 5XT111 | Net Services & Support Equipment | 8O2000 | R&R Transfers- BOT Required | 0.00 | 0.00 | 0.00 |

| **5K - Keene State College** | | | | **2020 YTD Activity** | **2019 YTD Activity** | **2019 Final Activity** |
|---|---|---|---|---|---|---|
| **E - Transfers/Uncoded** | | | | | | |
| **B55NTRAN - Transfers, net** | | | | | | |
| 5XT113 | Deferred Maintenance Projects | 8I2000 | R&R Transfers- BOT Required | 450,000.00 | 0.00 | 0.00 |
| 5XT113 | Deferred Maintenance Projects | 8I2010 | DMA Transfers In | 0.00 | 0.00 | 0.00 |
| 5XT118 | Adams, Butterfield, Blake Space Stu | 8O2000 | R&R Transfers- BOT Required | 0.00 | 0.00 | 0.00 |
| 5XT119 | Campus Safety Relocation | 8I2000 | R&R Transfers- BOT Required | 0.00 | 0.00 | 0.00 |
| 5XT133 | Dining R&R Small Projects | 8I2000 | R&R Transfers- BOT Required | 150,000.00 | 0.00 | 65,200.00 |
| 5XT134 | Huntress Hall Basement Classroom | 8O2000 | R&R Transfers- BOT Required | 0.00 | 0.00 | 0.00 |
| 5XT135 | Landscape Master Plan | 8O2000 | R&R Transfers- BOT Required | 0.00 | 0.00 | 0.00 |
| 5XT147 | RLO Small Projects | 8I2000 | R&R Transfers- BOT Required | 1,413,468.00 | 0.00 | 602,220.00 |
| 5XT148 | KSC E&G Small Projects | 8I1039 | For Capital Projects (not R&R) | 0.00 | 0.00 | 0.00 |
| 5XT148 | KSC E&G Small Projects | 8I2000 | R&R Transfers- BOT Required | 500,000.00 | 0.00 | 825,000.00 |
| 5XT148 | KSC E&G Small Projects | 8O2000 | R&R Transfers- BOT Required | 0.00 | 0.00 | 0.00 |
| 5XT154 | Redfern NASM Project | 8O2000 | R&R Transfers- BOT Required | 0.00 | 0.00 | 0.00 |
| 5XT164 | Joslin Hall | 8I2000 | R&R Transfers- BOT Required | 200,000.00 | 0.00 | 0.00 |
| 5XT165 | Elliot Hall 1st Floor | 8I2000 | R&R Transfers- BOT Required | 1,000,000.00 | 0.00 | 0.00 |
| 5XT174 | Thorne Roof | 8I2000 | R&R Transfers- BOT Required | 0.00 | 0.00 | 0.00 |
| 5XT175 | Crosswalk Improvements | 8I2000 | R&R Transfers- BOT Required | 30,000.00 | 0.00 | 140,000.00 |
| 5XT176 | Steam Line Replacement | 8I2000 | R&R Transfers- BOT Required | 100,000.00 | 0.00 | 150,000.00 |
| 5XT177 | Spaulding Pool Ventilation | 8I2000 | R&R Transfers- BOT Required | 1,500,000.00 | 0.00 | 500,000.00 |
| 5XT178 | Artificial Turf Field | 8I2000 | R&R Transfers- BOT Required | 200,000.00 | 0.00 | 800,000.00 |
| ***Total Transfers, net | | | | (61,700.00) | (100,454.45) | (241,090.63) |
| ****Net Above Line** | | | | **48,943,457.21** | **49,901,135.57** | **(407,975.78)** |
| ***Net 5K - Keene State College** | | | | **48,943,457.21** | **49,901,135.57** | **(407,975.78)** |

| 5Z - Keene Endowment Association | | | | 2020 YTD Activity | 2019 YTD Activity | 2019 Final Activity |
|---|---|---|---|---|---|---|
| **C - Non-Operating Revenues** | | | | | | |
| **C10PVGFT - Gifts - affiliated entities** | | | | | | |
| 5DEZ40 | Keene Endow Assoc Gen Fund Income | 540000 | Private Gifts | 0.00 | 0.00 | 482.64 |
| ***Total Gifts - affiliated entities | | | | 0.00 | 0.00 | 482.64 |
| **C20INVIC - Operating investment income, net** | | | | | | |
| 5DEZ40 | Keene Endow Assoc Gen Fund Income | 551300 | Other Interest Income | 0.00 | 0.00 | 2,444.33 |
| ***Total Operating investment income, net | | | | 0.00 | 0.00 | 2,444.33 |

| 5Z - Keene Endowment Association | | | | 2020 YTD Activity | 2019 YTD Activity | 2019 Final Activity |
|---|---|---|---|---|---|---|
| **D - Other Changes in Net Position** | | | | | | |
| **D20ENDGF - Endowment and similar gifts - affiliated entities** | | | | | | |
| 5TEZ05 | Dorothy E Potter '45 Mem Schol | 540000 | Private Gifts | 0.00 | 0.00 | 0.00 |
| 5TEZ07 | Fred Simmons Memorial Schol Endow | 540000 | Private Gifts | 0.00 | 0.00 | 500.00 |
| 5TEZ09 | KSC Alumni Association Schol Endow | 540000 | Private Gifts | 0.00 | 0.00 | 310.00 |
| 5TEZ11 | Margaret E Siegert '84 Mem Schol | 540000 | Private Gifts | 0.00 | 0.00 | 100.00 |
| 5TEZ12 | Teacher Education Scholarship | 540000 | Private Gifts | 0.00 | 0.00 | 150.00 |
| 5TEZ13 | Giovannangeli Family Schol Endow | 540000 | Private Gifts | 0.00 | 0.00 | 350.00 |
| 5TEZ14 | Lydia Pellerin Tolman '47 Mem Schol | 540000 | Private Gifts | 0.00 | 0.00 | 100.00 |
| 5TEZ16 | David Hatch Battenfeld Mem Award | 540000 | Private Gifts | 0.00 | 0.00 | 450.00 |
| 5TEZ17 | Capt Michael J Watters 86 Mem Schol | 540000 | Private Gifts | 0.00 | 0.00 | 0.00 |
| 5TEZ18 | Peter Jenkins Memorial Schol Endow | 540000 | Private Gifts | 0.00 | 0.00 | 200.00 |
| 5TEZ19 | Frank Blackington Jr Language Award | 540000 | Private Gifts | 0.00 | 0.00 | 0.00 |
| 5TEZ20 | Julia McHale Redfern Memorial Prize | 540000 | Private Gifts | 0.00 | 0.00 | 0.00 |
| 5TEZ21 | Levine Mellion Parent Award | 540000 | Private Gifts | 0.00 | 0.00 | 0.00 |
| 5TEZ24 | Bernice D Turner '16 Mem Book Fund | 540000 | Private Gifts | 0.00 | 0.00 | 500.00 |
| 5TEZ37 | Phi Lambda Chi Scholarship Endow | 540000 | Private Gifts | 0.00 | 0.00 | 0.00 |
| 5TEZ38 | Michael D Keller Memorial Endowment | 540000 | Private Gifts | 0.00 | 0.00 | 415.00 |
| 5TEZ41 | Costin Family Scholarship Endowment | 540000 | Private Gifts | 0.00 | 0.00 | 0.00 |
| 5TEZ44 | KEA Redfern Arts Center Endowment | 540000 | Private Gifts | 0.00 | 0.00 | 23,258.23 |
| 5TEZ45 | Francis Oliver Campus Beautificatio | 540000 | Private Gifts | 0.00 | 0.00 | 442.00 |
| 5TEZ46 | Fred L Barry 36 Graduate Fellowship | 540000 | Private Gifts | 0.00 | 0.00 | 100.00 |
| 5TEZ48 | Norma W Walker '51 Schol Endow | 540000 | Private Gifts | 0.00 | 0.00 | 3,130.00 |
| 5TEZ49 | Ann C Peters Scholarship Endowmnt | 540000 | Private Gifts | 0.00 | 0.00 | 450.00 |
| 5TEZ50 | Class of 1958 Schol for Teacher Ed | 540000 | Private Gifts | 0.00 | 0.00 | 2,890.00 |
| 5TEZ52 | Class of 1960 Endowed Scholarship | 540000 | Private Gifts | 0.00 | 0.00 | 1,375.00 |
| 5TEZ54 | Class of 1962 Scholarship - Endow | 540000 | Private Gifts | 0.00 | 0.00 | 975.00 |
| 5TEZ55 | Class of 1957 Endowed Sch Teach Ed | 540000 | Private Gifts | 0.00 | 0.00 | 750.00 |
| 5TEZ56 | Megna Family Endowed Scholarship | 540000 | Private Gifts | 0.00 | 0.00 | 10,000.00 |
| 5TEZ58 | Faust, John and Cynthia Schl | 540000 | Private Gifts | 0.00 | 0.00 | 300.00 |
| 5TEZ60 | History Scholarship Fund | 540000 | Private Gifts | 0.00 | 0.00 | 600.00 |
| 5TEZ61 | Leonard Endow. Schl. Disabilities | 540000 | Private Gifts | 0.00 | 0.00 | 0.00 |
| 5TEZ62 | Leonard Endowed Schl in Music | 540000 | Private Gifts | 0.00 | 0.00 | 0.00 |
| 5TEZ64 | Jue Community Service Endowment | 540000 | Private Gifts | 0.00 | 0.00 | 250.00 |
| 5TEZ65 | Global Opportunities Fund | 540000 | Private Gifts | 0.00 | 0.00 | 3,630.00 |
| 5TEZ66 | Olive F Jennison Award Endowment | 540000 | Private Gifts | 0.00 | 0.00 | 5,000.00 |
| 5TEZ67 | Robert and Alice Johnson Sch Ed | 540000 | Private Gifts | 0.00 | 0.00 | 5,000.00 |
| 5TEZ68 | Lora Adams Mem Nutri & Health Endow | 540000 | Private Gifts | 0.00 | 0.00 | 0.00 |
| 5TEZ70 | Dr Rose Kundanis Journalism Endow | 540000 | Private Gifts | 0.00 | 0.00 | 26,470.00 |
| 5TEZ71 | Carole Russell Memorial Endowment | 540000 | Private Gifts | 0.00 | 0.00 | 32,772.90 |
| 5TEZ72 | Raymond & Dorothy M Jobin Endowment | 540000 | Private Gifts | 0.00 | 0.00 | 26,001.12 |
| 5TEZ73 | Samuel Martin '09 Mem Schol Endowme | 540000 | Private Gifts | 0.00 | 0.00 | 24,049.58 |
| 5TEZ74 | Don Baldini Music Scholarship Endow | 540000 | Private Gifts | 0.00 | 0.00 | 20,170.00 |
| 5TEZ75 | Quin-D Dance Endowment | 540000 | Private Gifts | 0.00 | 0.00 | 21,392.00 |
| 5TEZ76 | Women's Education Oppor Fund Endow | 540000 | Private Gifts | 0.00 | 0.00 | 100,000.00 |
| 5TEZ79 | Mary & Lester Shealy Mem Sch Endowm | 540000 | Private Gifts | 0.00 | 0.00 | 15,000.00 |
| 5TZADJ | KEA True Endowment Adjustments | 540000 | Private Gifts | 0.00 | 0.00 | 0.00 |
| ***Total Endowment and similar gifts - affiliated entities | | | | 0.00 | 0.00 | 327,080.83 |
| **D30GNLSS - Endowment return, net of amount used for operations - affiliated entities** | | | | | | |
| 5TEZ01 | Maxfield L Young Mem Schol Endow | 552100 | Market Apprec on Investments | 0.00 | 0.00 | 8,711.67 |
| 5TEZ01 | Maxfield L Young Mem Schol Endow | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | 8,954.00 |
| 5TEZ02 | Harry C Tebbetts Scholarhip Endow | 552100 | Market Apprec on Investments | 0.00 | 0.00 | 76,983.08 |
| 5TEZ02 | Harry C Tebbetts Scholarhip Endow | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | 79,118.57 |
| 5TEZ03 | Marion Frost Hudson '53 Mem. Schol | 552100 | Market Apprec on Investments | 0.00 | 0.00 | 3,633.83 |
| 5TEZ03 | Marion Frost Hudson '53 Mem. Schol | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | 2,663.87 |
| 5TEZ04 | Frank H Blackington Jr Mem Schol | 552100 | Market Apprec on Investments | 0.00 | 0.00 | 1,807.17 |
| 5TEZ04 | Frank H Blackington Jr Mem Schol | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | 1,858.52 |
| 5TEZ05 | Dorothy E Potter '45 Mem Schol | 552100 | Market Apprec on Investments | 0.00 | 0.00 | 1,510.46 |
| 5TEZ05 | Dorothy E Potter '45 Mem Schol | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | 1,556.26 |
| 5TEZ06 | KSC Student Memorial Schol Endow | 552100 | Market Apprec on Investments | 0.00 | 0.00 | 11,883.81 |
| 5TEZ06 | KSC Student Memorial Schol Endow | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | 12,216.26 |
| 5TEZ07 | Fred Simmons Memorial Schol Endow | 552100 | Market Apprec on Investments | 0.00 | 0.00 | 3,003.66 |
| 5TEZ07 | Fred Simmons Memorial Schol Endow | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | 3,088.72 |
| 5TEZ08 | KSC Family Assistance Schol Endow | 552100 | Market Apprec on Investments | 0.00 | 0.00 | 3,134.37 |
| 5TEZ08 | KSC Family Assistance Schol Endow | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | 3,222.08 |
| 5TEZ09 | KSC Alumni Association Schol Endow | 552100 | Market Apprec on Investments | 0.00 | 0.00 | 19,583.65 |

| 5Z - Keene Endowment Association | | | | 2020 YTD Activity | 2019 YTD Activity | 2019 Final Activity |
|---|---|---|---|---|---|---|
| **D - Other Changes in Net Position** | | | | | | |
| **D30GNLSS - Endowment return, net of amount used for operations - affiliated entities** | | | | | | |
| 5TEZ09 | KSC Alumni Association Schol Endow | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | 20,092.42 |
| 5TEZ10 | David C Staples Memorial Schol | 552100 | Market Apprec on Investments | 0.00 | 0.00 | 45,015.01 |
| 5TEZ10 | David C Staples Memorial Schol | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | 33,026.19 |
| 5TEZ11 | Margaret E Siegert '84 Mem Schol | 552100 | Market Apprec on Investments | 0.00 | 0.00 | 2,620.03 |
| 5TEZ11 | Margaret E Siegert '84 Mem Schol | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | 2,694.14 |
| 5TEZ12 | Teacher Education Scholarship | 552100 | Market Apprec on Investments | 0.00 | 0.00 | 12,193.62 |
| 5TEZ12 | Teacher Education Scholarship | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | 12,587.41 |
| 5TEZ13 | Giovannangeli Family Schol Endow | 552100 | Market Apprec on Investments | 0.00 | 0.00 | 4,473.17 |
| 5TEZ13 | Giovannangeli Family Schol Endow | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | 3,265.98 |
| 5TEZ14 | Lydia Pellerin Tolman '47 Mem Schol | 552100 | Market Apprec on Investments | 0.00 | 0.00 | 2,489.98 |
| 5TEZ14 | Lydia Pellerin Tolman '47 Mem Schol | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | 2,547.45 |
| 5TEZ15 | Leona Day Henderson '18 Schol | 552100 | Market Apprec on Investments | 0.00 | 0.00 | 7,245.31 |
| 5TEZ15 | Leona Day Henderson '18 Schol | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | 7,446.38 |
| 5TEZ16 | David Hatch Battenfeld Mem Award | 552100 | Market Apprec on Investments | 0.00 | 0.00 | 690.37 |
| 5TEZ16 | David Hatch Battenfeld Mem Award | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | 693.72 |
| 5TEZ17 | Capt Michael J Watters 86 Mem Schol | 552100 | Market Apprec on Investments | 0.00 | 0.00 | 5,444.53 |
| 5TEZ17 | Capt Michael J Watters 86 Mem Schol | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | 5,602.26 |
| 5TEZ18 | Peter Jenkins Memorial Schol Endow | 552100 | Market Apprec on Investments | 0.00 | 0.00 | 1,501.28 |
| 5TEZ18 | Peter Jenkins Memorial Schol Endow | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | 1,518.30 |
| 5TEZ19 | Frank Blackington Jr Language Award | 552100 | Market Apprec on Investments | 0.00 | 0.00 | 922.50 |
| 5TEZ19 | Frank Blackington Jr Language Award | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | 955.92 |
| 5TEZ20 | Julia McHale Redfern Memorial Prize | 552100 | Market Apprec on Investments | 0.00 | 0.00 | 1,718.93 |
| 5TEZ20 | Julia McHale Redfern Memorial Prize | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | 1,260.26 |
| 5TEZ21 | Levine Mellion Parent Award | 552100 | Market Apprec on Investments | 0.00 | 0.00 | 913.18 |
| 5TEZ21 | Levine Mellion Parent Award | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | 680.14 |
| 5TEZ22 | Aubrey Thomas '62 Biology Award | 552100 | Market Apprec on Investments | 0.00 | 0.00 | 1,269.95 |
| 5TEZ22 | Aubrey Thomas '62 Biology Award | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | 1,309.99 |
| 5TEZ23 | Marion Frost Hudson '53 Book Endow | 552100 | Market Apprec on Investments | 0.00 | 0.00 | 1,597.96 |
| 5TEZ23 | Marion Frost Hudson '53 Book Endow | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | 1,643.65 |
| 5TEZ24 | Bernice D Turner '16 Mem Book Fund | 552100 | Market Apprec on Investments | 0.00 | 0.00 | 1,021.47 |
| 5TEZ24 | Bernice D Turner '16 Mem Book Fund | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | 1,032.40 |
| 5TEZ25 | Harry Preston Book Fund Endowment | 552100 | Market Apprec on Investments | 0.00 | 0.00 | 756.97 |
| 5TEZ25 | Harry Preston Book Fund Endowment | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | 778.17 |
| 5TEZ26 | Franklyn C Redfern Mem Book Fund | 552100 | Market Apprec on Investments | 0.00 | 0.00 | 1,330.85 |
| 5TEZ26 | Franklyn C Redfern Mem Book Fund | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | 976.77 |
| 5TEZ27 | KEA Thorne-Sagendorph Art Gallery | 552100 | Market Apprec on Investments | 0.00 | 0.00 | 38,774.08 |
| 5TEZ27 | KEA Thorne-Sagendorph Art Gallery | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | 39,852.82 |
| 5TEZ29 | Marion Wood '26 Room Endowment | 552100 | Market Apprec on Investments | 0.00 | 0.00 | 1,768.01 |
| 5TEZ29 | Marion Wood '26 Room Endowment | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | 1,873.20 |
| 5TEZ30 | Barbara J Seelye Memorial Endow | 552100 | Market Apprec on Investments | 0.00 | 0.00 | 874.09 |
| 5TEZ30 | Barbara J Seelye Memorial Endow | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | 898.83 |
| 5TEZ31 | Franklin Roberts '24 Geography Fund | 552100 | Market Apprec on Investments | 0.00 | 0.00 | 1,905.53 |
| 5TEZ31 | Franklin Roberts '24 Geography Fund | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | 1,959.30 |
| 5TEZ33 | KEA Class of 1939 International Edu | 552100 | Market Apprec on Investments | 0.00 | 0.00 | 1,178.15 |
| 5TEZ33 | KEA Class of 1939 International Edu | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | 1,212.51 |
| 5TEZ34 | Rosensaft Scholarship Endowment | 552100 | Market Apprec on Investments | 0.00 | 0.00 | 1,723.88 |
| 5TEZ34 | Rosensaft Scholarship Endowment | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | 1,771.95 |
| 5TEZ37 | Phi Lambda Chi Scholarship Endow | 552100 | Market Apprec on Investments | 0.00 | 0.00 | 1,308.83 |
| 5TEZ37 | Phi Lambda Chi Scholarship Endow | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | 1,352.89 |
| 5TEZ38 | Michael D Keller Memorial Endowment | 552100 | Market Apprec on Investments | 0.00 | 0.00 | 2,040.69 |
| 5TEZ38 | Michael D Keller Memorial Endowment | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | 2,099.78 |
| 5TEZ41 | Costin Family Scholarship Endowment | 552100 | Market Apprec on Investments | 0.00 | 0.00 | 2,669.38 |
| 5TEZ41 | Costin Family Scholarship Endowment | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | 2,746.89 |
| 5TEZ44 | KEA Redfern Arts Center Endowment | 552100 | Market Apprec on Investments | 0.00 | 0.00 | 2,446.70 |
| 5TEZ44 | KEA Redfern Arts Center Endowment | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | 2,524.42 |
| 5TEZ45 | Francis Oliver Campus Beautificatio | 552100 | Market Apprec on Investments | 0.00 | 0.00 | 6,401.00 |
| 5TEZ45 | Francis Oliver Campus Beautificatio | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | 206.10 |
| 5TEZ46 | Fred L Barry 36 Graduate Fellowship | 552100 | Market Apprec on Investments | 0.00 | 0.00 | 9,489.55 |
| 5TEZ46 | Fred L Barry 36 Graduate Fellowship | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | 6,954.75 |
| 5TEZ48 | Norma W Walker '51 Schol Endow | 552100 | Market Apprec on Investments | 0.00 | 0.00 | 1,609.42 |
| 5TEZ48 | Norma W Walker '51 Schol Endow | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | 1,600.48 |
| 5TEZ49 | Ann C Peters Scholarship Endowmnt | 552100 | Market Apprec on Investments | 0.00 | 0.00 | 2,555.87 |
| 5TEZ49 | Ann C Peters Scholarship Endowmnt | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | 1,868.76 |
| 5TEZ50 | Class of 1958 Schol for Teacher Ed | 552100 | Market Apprec on Investments | 0.00 | 0.00 | 3,316.85 |
| 5TEZ50 | Class of 1958 Schol for Teacher Ed | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | 3,387.46 |

| 5Z - Keene Endowment Association | | | | 2020 YTD Activity | 2019 YTD Activity | 2019 Final Activity |
|---|---|---|---|---|---|---|
| **D - Other Changes in Net Position** | | | | | | |
| **D30GNLSS - Endowment return, net of amount used for operations - affiliated entities** | | | | | | |
| 5TEZ51 | Dorothea Kitlan Scholarship Endow | 552100 | Market Apprec on Investments | 0.00 | 0.00 | 56,643.95 |
| 5TEZ51 | Dorothea Kitlan Scholarship Endow | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | 58,229.49 |
| 5TEZ52 | Class of 1960 Endowed Scholarship | 552100 | Market Apprec on Investments | 0.00 | 0.00 | 3,776.44 |
| 5TEZ52 | Class of 1960 Endowed Scholarship | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | 3,862.40 |
| 5TEZ53 | Staples, David C. Nusing Schol-End | 552100 | Market Apprec on Investments | 0.00 | 0.00 | 12,080.43 |
| 5TEZ53 | Staples, David C. Nusing Schol-End | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | 8,857.24 |
| 5TEZ54 | Class of 1962 Scholarship - Endow | 552100 | Market Apprec on Investments | 0.00 | 0.00 | 2,702.65 |
| 5TEZ54 | Class of 1962 Scholarship - Endow | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | 2,748.77 |
| 5TEZ55 | Class of 1957 Endowed Sch Teach Ed | 552100 | Market Apprec on Investments | 0.00 | 0.00 | 2,105.62 |
| 5TEZ55 | Class of 1957 Endowed Sch Teach Ed | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | 2,092.49 |
| 5TEZ56 | Megna Family Endowed Scholarship | 552100 | Market Apprec on Investments | 0.00 | 0.00 | 1,858.73 |
| 5TEZ56 | Megna Family Endowed Scholarship | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | 1,460.59 |
| 5TEZ57 | Dr. Howard Smith Schl Endowment | 552100 | Market Apprec on Investments | 0.00 | 0.00 | 7,897.76 |
| 5TEZ57 | Dr. Howard Smith Schl Endowment | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | 8,167.77 |
| 5TEZ58 | Faust, John and Cynthia Schl | 552100 | Market Apprec on Investments | 0.00 | 0.00 | 1,335.40 |
| 5TEZ58 | Faust, John and Cynthia Schl | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | 1,363.79 |
| 5TEZ59 | Elizabeth Staples Opportunity Schl | 552100 | Market Apprec on Investments | 0.00 | 0.00 | 8,199.52 |
| 5TEZ59 | Elizabeth Staples Opportunity Schl | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | 6,011.83 |
| 5TEZ60 | History Scholarship Fund | 552100 | Market Apprec on Investments | 0.00 | 0.00 | 2,985.00 |
| 5TEZ60 | History Scholarship Fund | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | 3,079.09 |
| 5TEZ61 | Leonard Endow. Schl. Disabilities | 552100 | Market Apprec on Investments | 0.00 | 0.00 | 13,548.72 |
| 5TEZ61 | Leonard Endow. Schl. Disabilities | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | 440.36 |
| 5TEZ62 | Leonard Endowed Schl in Music | 552100 | Market Apprec on Investments | 0.00 | 0.00 | 5,841.58 |
| 5TEZ62 | Leonard Endowed Schl in Music | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | 6,204.88 |
| 5TEZ63 | Rodney R. Adams '72 Mem. Schp. Fund | 552100 | Market Apprec on Investments | 0.00 | 0.00 | 1,203.58 |
| 5TEZ63 | Rodney R. Adams '72 Mem. Schp. Fund | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | 1,239.60 |
| 5TEZ64 | Jue Community Service Endowment | 552100 | Market Apprec on Investments | 0.00 | 0.00 | 1,326.48 |
| 5TEZ64 | Jue Community Service Endowment | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | 1,374.02 |
| 5TEZ65 | Global Opportunities Fund | 552100 | Market Apprec on Investments | 0.00 | 0.00 | 987.88 |
| 5TEZ65 | Global Opportunities Fund | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | 903.99 |
| 5TEZ66 | Olive F Jennison Award Endowment | 552100 | Market Apprec on Investments | 0.00 | 0.00 | 5,134.04 |
| 5TEZ66 | Olive F Jennison Award Endowment | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | 173.16 |
| 5TEZ67 | Robert and Alice Johnson Sch Ed | 552100 | Market Apprec on Investments | 0.00 | 0.00 | 1,918.92 |
| 5TEZ67 | Robert and Alice Johnson Sch Ed | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | 1,812.24 |
| 5TEZ68 | Lora Adams Mem Nutri & Health Endow | 552100 | Market Apprec on Investments | 0.00 | 0.00 | 1,165.39 |
| 5TEZ68 | Lora Adams Mem Nutri & Health Endow | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | 1,238.17 |
| 5TEZ70 | Dr Rose Kundanis Journalism Endow | 552100 | Market Apprec on Investments | 0.00 | 0.00 | 2,003.15 |
| 5TEZ70 | Dr Rose Kundanis Journalism Endow | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | 47.36 |
| 5TEZ71 | Carole Russell Memorial Endowment | 552100 | Market Apprec on Investments | 0.00 | 0.00 | 4,334.07 |
| 5TEZ71 | Carole Russell Memorial Endowment | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | 648.35 |
| 5TEZ72 | Raymond & Dorothy M Jobin Endowment | 552100 | Market Apprec on Investments | 0.00 | 0.00 | 3,679.76 |
| 5TEZ72 | Raymond & Dorothy M Jobin Endowment | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | 557.94 |
| 5TEZ73 | Samuel Martin '09 Mem Schol Endowme | 552100 | Market Apprec on Investments | 0.00 | 0.00 | 3,557.33 |
| 5TEZ73 | Samuel Martin '09 Mem Schol Endowme | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | 531.25 |
| 5TEZ74 | Don Baldini Music Scholarship Endow | 552100 | Market Apprec on Investments | 0.00 | 0.00 | 3,503.19 |
| 5TEZ74 | Don Baldini Music Scholarship Endow | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | (85.42) |
| 5TEZ75 | Quin-D Dance Endowment | 552100 | Market Apprec on Investments | 0.00 | 0.00 | 3,584.09 |
| 5TEZ75 | Quin-D Dance Endowment | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | (82.21) |
| 5TEZ76 | Women's Education Oppor Fund Endow | 552100 | Market Apprec on Investments | 0.00 | 0.00 | 5,040.70 |
| 5TEZ76 | Women's Education Oppor Fund Endow | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | (140.44) |
| 5TZADJ | KEA True Endowment Adjustments | 552100 | Market Apprec on Investments | 0.00 | 0.00 | 0.00 |
| 5TZADJ | KEA True Endowment Adjustments | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | 0.00 |
| ***Total Endowment return, net of amount used for operations - affiliated entities | | | | 0.00 | 0.00 | 847,769.90 |
| **D35YIELD - Endowment return, net of amount used for operations - affiliated entities** | | | | | | |
| 5DEZ40 | Keene Endow Assoc Gen Fund Income | 71CK01 | KEA Support to KSC | 0.00 | 0.00 | (214.97) |
| 5TEZ01 | Maxfield L Young Mem Schol Endow | 71CK00 | KEA payout to KSC | 0.00 | 0.00 | (8,100.00) |
| 5TEZ01 | Maxfield L Young Mem Schol Endow | 71CK01 | KEA Support to KSC | 0.00 | 0.00 | (1,957.75) |
| 5TEZ02 | Harry C Tebbetts Scholarhip Endow | 71CK00 | KEA payout to KSC | 0.00 | 0.00 | (71,750.00) |
| 5TEZ02 | Harry C Tebbetts Scholarhip Endow | 71CK01 | KEA Support to KSC | 0.00 | 0.00 | (17,302.53) |
| 5TEZ03 | Marion Frost Hudson '53 Mem. Schol | 71CK00 | KEA payout to KSC | 0.00 | 0.00 | (1,700.00) |
| 5TEZ03 | Marion Frost Hudson '53 Mem. Schol | 71CK01 | KEA Support to KSC | 0.00 | 0.00 | (562.91) |
| 5TEZ04 | Frank H Blackington Jr Mem Schol | 71CK00 | KEA payout to KSC | 0.00 | 0.00 | (1,650.00) |
| 5TEZ04 | Frank H Blackington Jr Mem Schol | 71CK01 | KEA Support to KSC | 0.00 | 0.00 | (405.94) |
| 5TEZ05 | Dorothy E Potter '45 Mem Schol | 71CK00 | KEA payout to KSC | 0.00 | 0.00 | (1,300.00) |

| 5Z - Keene Endowment Association | | | | 2020 YTD Activity | 2019 YTD Activity | 2019 Final Activity |
|---|---|---|---|---|---|---|
| **D - Other Changes in Net Position** | | | | | | |
| **D35YIELD - Endowment return, net of amount used for operations - affiliated entities** | | | | | | |
| 5TEZ05 | Dorothy E Potter '45 Mem Schol | 71CK01 | KEA Support to KSC | 0.00 | 0.00 | (336.62) |
| 5TEZ06 | KSC Student Memorial Schol Endow | 71CK00 | KEA payout to KSC | 0.00 | 0.00 | (11,000.00) |
| 5TEZ06 | KSC Student Memorial Schol Endow | 71CK01 | KEA Support to KSC | 0.00 | 0.00 | (2,667.40) |
| 5TEZ07 | Fred Simmons Memorial Schol Endow | 71CK00 | KEA payout to KSC | 0.00 | 0.00 | (2,750.00) |
| 5TEZ07 | Fred Simmons Memorial Schol Endow | 71CK01 | KEA Support to KSC | 0.00 | 0.00 | (674.82) |
| 5TEZ08 | KSC Family Assistance Schol Endow | 71CK00 | KEA payout to KSC | 0.00 | 0.00 | (2,900.00) |
| 5TEZ08 | KSC Family Assistance Schol Endow | 71CK01 | KEA Support to KSC | 0.00 | 0.00 | (704.28) |
| 5TEZ09 | KSC Alumni Association Schol Endow | 71CK00 | KEA payout to KSC | 0.00 | 0.00 | (18,050.00) |
| 5TEZ09 | KSC Alumni Association Schol Endow | 71CK01 | KEA Support to KSC | 0.00 | 0.00 | (4,371.34) |
| 5TEZ10 | David C Staples Memorial Schol | 71CK00 | KEA payout to KSC | 0.00 | 0.00 | (20,000.00) |
| 5TEZ10 | David C Staples Memorial Schol | 71CK01 | KEA Support to KSC | 0.00 | 0.00 | (6,958.01) |
| 5TEZ11 | Margaret E Siegert '84 Mem Schol | 71CK00 | KEA payout to KSC | 0.00 | 0.00 | (2,000.00) |
| 5TEZ11 | Margaret E Siegert '84 Mem Schol | 71CK01 | KEA Support to KSC | 0.00 | 0.00 | (581.34) |
| 5TEZ12 | Teacher Education Scholarship | 71CK00 | KEA payout to KSC | 0.00 | 0.00 | (9,500.00) |
| 5TEZ12 | Teacher Education Scholarship | 71CK01 | KEA Support to KSC | 0.00 | 0.00 | (2,656.72) |
| 5TEZ13 | Giovannangeli Family Schol Endow | 71CK00 | KEA payout to KSC | 0.00 | 0.00 | (2,000.00) |
| 5TEZ13 | Giovannangeli Family Schol Endow | 71CK01 | KEA Support to KSC | 0.00 | 0.00 | (681.40) |
| 5TEZ14 | Lydia Pellerin Tolman '47 Mem Schol | 71CK00 | KEA payout to KSC | 0.00 | 0.00 | (2,250.00) |
| 5TEZ14 | Lydia Pellerin Tolman '47 Mem Schol | 71CK01 | KEA Support to KSC | 0.00 | 0.00 | (553.89) |
| 5TEZ15 | Leona Day Henderson '18 Schol | 71CK00 | KEA payout to KSC | 0.00 | 0.00 | (6,750.00) |
| 5TEZ15 | Leona Day Henderson '18 Schol | 71CK01 | KEA Support to KSC | 0.00 | 0.00 | (1,628.28) |
| 5TEZ16 | David Hatch Battenfeld Mem Award | 71CK00 | KEA payout to KSC | 0.00 | 0.00 | (500.00) |
| 5TEZ16 | David Hatch Battenfeld Mem Award | 71CK01 | KEA Support to KSC | 0.00 | 0.00 | (142.21) |
| 5TEZ17 | Capt Michael J Watters 86 Mem Schol | 71CK00 | KEA payout to KSC | 0.00 | 0.00 | (4,900.00) |
| 5TEZ17 | Capt Michael J Watters 86 Mem Schol | 71CK01 | KEA Support to KSC | 0.00 | 0.00 | (1,210.90) |
| 5TEZ18 | Peter Jenkins Memorial Schol Endow | 71CK00 | KEA payout to KSC | 0.00 | 0.00 | (1,300.00) |
| 5TEZ18 | Peter Jenkins Memorial Schol Endow | 71CK01 | KEA Support to KSC | 0.00 | 0.00 | (325.45) |
| 5TEZ19 | Frank Blackington Jr Language Award | 71CK00 | KEA payout to KSC | 0.00 | 0.00 | (650.00) |
| 5TEZ19 | Frank Blackington Jr Language Award | 71CK01 | KEA Support to KSC | 0.00 | 0.00 | (197.17) |
| 5TEZ20 | Julia McHale Redfern Memorial Prize | 71CK00 | KEA payout to KSC | 0.00 | 0.00 | (800.00) |
| 5TEZ20 | Julia McHale Redfern Memorial Prize | 71CK01 | KEA Support to KSC | 0.00 | 0.00 | (265.50) |
| 5TEZ21 | Levine Mellion Parent Award | 71CK01 | KEA Support to KSC | 0.00 | 0.00 | (134.90) |
| 5TEZ22 | Aubrey Thomas '62 Biology Award | 71CK00 | KEA payout to KSC | 0.00 | 0.00 | (1,050.00) |
| 5TEZ22 | Aubrey Thomas '62 Biology Award | 71CK01 | KEA Support to KSC | 0.00 | 0.00 | (282.19) |
| 5TEZ23 | Marion Frost Hudson '53 Book Endow | 71CK00 | KEA payout to KSC | 0.00 | 0.00 | (1,450.00) |
| 5TEZ23 | Marion Frost Hudson '53 Book Endow | 71CK01 | KEA Support to KSC | 0.00 | 0.00 | (358.83) |
| 5TEZ24 | Bernice D Turner '16 Mem Book Fund | 71CK00 | KEA payout to KSC | 0.00 | 0.00 | (800.00) |
| 5TEZ24 | Bernice D Turner '16 Mem Book Fund | 71CK01 | KEA Support to KSC | 0.00 | 0.00 | (207.26) |
| 5TEZ25 | Harry Preston Book Fund Endowment | 71CK00 | KEA payout to KSC | 0.00 | 0.00 | (700.00) |
| 5TEZ25 | Harry Preston Book Fund Endowment | 71CK01 | KEA Support to KSC | 0.00 | 0.00 | (170.09) |
| 5TEZ26 | Franklyn C Redfern Mem Book Fund | 71CK00 | KEA payout to KSC | 0.00 | 0.00 | (575.00) |
| 5TEZ26 | Franklyn C Redfern Mem Book Fund | 71CK01 | KEA Support to KSC | 0.00 | 0.00 | (205.75) |
| 5TEZ27 | KEA Thorne-Sagendorph Art Gallery | 71CK00 | KEA payout to KSC | 0.00 | 0.00 | (36,050.00) |
| 5TEZ27 | KEA Thorne-Sagendorph Art Gallery | 71CK01 | KEA Support to KSC | 0.00 | 0.00 | (8,711.84) |
| 5TEZ29 | Marion Wood '26 Room Endowment | 71CK00 | KEA payout to KSC | 0.00 | 0.00 | (50.00) |
| 5TEZ29 | Marion Wood '26 Room Endowment | 71CK01 | KEA Support to KSC | 0.00 | 0.00 | (384.21) |
| 5TEZ30 | Barbara J Seelye Memorial Endow | 71CK00 | KEA payout to KSC | 0.00 | 0.00 | (800.00) |
| 5TEZ30 | Barbara J Seelye Memorial Endow | 71CK01 | KEA Support to KSC | 0.00 | 0.00 | (196.36) |
| 5TEZ31 | Franklin Roberts '24 Geography Fund | 71CK00 | KEA payout to KSC | 0.00 | 0.00 | (1,750.00) |
| 5TEZ31 | Franklin Roberts '24 Geography Fund | 71CK01 | KEA Support to KSC | 0.00 | 0.00 | (428.04) |
| 5TEZ33 | KEA Class of 1939 International Edu | 71CK00 | KEA payout to KSC | 0.00 | 0.00 | (1,050.00) |
| 5TEZ33 | KEA Class of 1939 International Edu | 71CK01 | KEA Support to KSC | 0.00 | 0.00 | (264.40) |
| 5TEZ34 | Rosensaft Scholarship Endowment | 71CK00 | KEA payout to KSC | 0.00 | 0.00 | (1,600.00) |
| 5TEZ34 | Rosensaft Scholarship Endowment | 71CK01 | KEA Support to KSC | 0.00 | 0.00 | (387.40) |
| 5TEZ37 | Phi Lambda Chi Scholarship Endow | 71CK00 | KEA payout to KSC | 0.00 | 0.00 | (1,000.00) |
| 5TEZ37 | Phi Lambda Chi Scholarship Endow | 71CK01 | KEA Support to KSC | 0.00 | 0.00 | (291.91) |
| 5TEZ38 | Michael D Keller Memorial Endowment | 71CK00 | KEA payout to KSC | 0.00 | 0.00 | (1,800.00) |
| 5TEZ38 | Michael D Keller Memorial Endowment | 71CK01 | KEA Support to KSC | 0.00 | 0.00 | (449.71) |
| 5TEZ41 | Costin Family Scholarship Endowment | 71CK00 | KEA payout to KSC | 0.00 | 0.00 | (2,400.00) |
| 5TEZ41 | Costin Family Scholarship Endowment | 71CK01 | KEA Support to KSC | 0.00 | 0.00 | (591.86) |
| 5TEZ44 | KEA Redfern Arts Center Endowment | 71CK00 | KEA payout to KSC | 0.00 | 0.00 | (2,000.00) |
| 5TEZ44 | KEA Redfern Arts Center Endowment | 71CK01 | KEA Support to KSC | 0.00 | 0.00 | (547.74) |
| 5TEZ45 | Francis Oliver Campus Beautificatio | 71CK00 | KEA payout to KSC | 0.00 | 0.00 | (2,000.00) |
| 5TEZ45 | Francis Oliver Campus Beautificatio | 71CK01 | KEA Support to KSC | 0.00 | 0.00 | (583.37) |
| 5TEZ46 | Fred L Barry 36 Graduate Fellowship | 71CK00 | KEA payout to KSC | 0.00 | 0.00 | (4,400.00) |

| 5Z - Keene Endowment Association | | | | 2020 YTD Activity | 2019 YTD Activity | 2019 Final Activity |
|---|---|---|---|---|---|---|
| **D - Other Changes in Net Position** | | | | | | |
| **D35YIELD - Endowment return, net of amount used for operations - affiliated entities** | | | | | | |
| 5TEZ46 | Fred L Barry 36 Graduate Fellowship | 71CK01 | KEA Support to KSC | 0.00 | 0.00 | (1,465.46) |
| 5TEZ48 | Norma W Walker '51 Schol Endow | 71CK00 | KEA payout to KSC | 0.00 | 0.00 | (1,400.00) |
| 5TEZ48 | Norma W Walker '51 Schol Endow | 71CK01 | KEA Support to KSC | 0.00 | 0.00 | (344.22) |
| 5TEZ49 | Ann C Peters Scholarship Endowmnt | 71CK00 | KEA payout to KSC | 0.00 | 0.00 | (700.00) |
| 5TEZ49 | Ann C Peters Scholarship Endowmnt | 71CK01 | KEA Support to KSC | 0.00 | 0.00 | (386.87) |
| 5TEZ50 | Class of 1958 Schol for Teacher Ed | 71CK00 | KEA payout to KSC | 0.00 | 0.00 | (2,000.00) |
| 5TEZ50 | Class of 1958 Schol for Teacher Ed | 71CK01 | KEA Support to KSC | 0.00 | 0.00 | (677.72) |
| 5TEZ51 | Dorothea Kitlan Scholarship Endow | 71CK00 | KEA payout to KSC | 0.00 | 0.00 | (52,400.00) |
| 5TEZ51 | Dorothea Kitlan Scholarship Endow | 71CK01 | KEA Support to KSC | 0.00 | 0.00 | (12,715.59) |
| 5TEZ52 | Class of 1960 Endowed Scholarship | 71CK00 | KEA payout to KSC | 0.00 | 0.00 | (3,000.00) |
| 5TEZ52 | Class of 1960 Endowed Scholarship | 71CK01 | KEA Support to KSC | 0.00 | 0.00 | (818.85) |
| 5TEZ53 | Staples, David C. Nusing Schol-End | 71CK00 | KEA payout to KSC | 0.00 | 0.00 | (5,600.00) |
| 5TEZ53 | Staples, David C. Nusing Schol-End | 71CK01 | KEA Support to KSC | 0.00 | 0.00 | (1,870.46) |
| 5TEZ54 | Class of 1962 Scholarship - Endow | 71CK00 | KEA payout to KSC | 0.00 | 0.00 | (2,000.00) |
| 5TEZ54 | Class of 1962 Scholarship - Endow | 71CK01 | KEA Support to KSC | 0.00 | 0.00 | (568.44) |
| 5TEZ55 | Class of 1957 Endowed Sch Teach Ed | 71CK00 | KEA payout to KSC | 0.00 | 0.00 | (1,550.00) |
| 5TEZ55 | Class of 1957 Endowed Sch Teach Ed | 71CK01 | KEA Support to KSC | 0.00 | 0.00 | (428.62) |
| 5TEZ56 | Megna Family Endowed Scholarship | 71CK00 | KEA payout to KSC | 0.00 | 0.00 | (1,150.00) |
| 5TEZ56 | Megna Family Endowed Scholarship | 71CK01 | KEA Support to KSC | 0.00 | 0.00 | (288.31) |
| 5TEZ57 | Dr. Howard Smith Schl Endowment | 71CK00 | KEA payout to KSC | 0.00 | 0.00 | (6,000.00) |
| 5TEZ57 | Dr. Howard Smith Schl Endowment | 71CK01 | KEA Support to KSC | 0.00 | 0.00 | (1,701.91) |
| 5TEZ58 | Faust, John and Cynthia Schl | 71CK00 | KEA payout to KSC | 0.00 | 0.00 | (1,100.00) |
| 5TEZ58 | Faust, John and Cynthia Schl | 71CK01 | KEA Support to KSC | 0.00 | 0.00 | (288.23) |
| 5TEZ59 | Elizabeth Staples Opportunity Schl | 71CK00 | KEA payout to KSC | 0.00 | 0.00 | (3,800.00) |
| 5TEZ59 | Elizabeth Staples Opportunity Schl | 71CK01 | KEA Support to KSC | 0.00 | 0.00 | (1,269.09) |
| 5TEZ60 | History Scholarship Fund | 71CK00 | KEA payout to KSC | 0.00 | 0.00 | (2,450.00) |
| 5TEZ60 | History Scholarship Fund | 71CK01 | KEA Support to KSC | 0.00 | 0.00 | (596.79) |
| 5TEZ61 | Leonard Endow. Schl. Disabilities | 71CK01 | KEA Support to KSC | 0.00 | 0.00 | (1,045.22) |
| 5TEZ62 | Leonard Endowed Schl in Music | 71CK01 | KEA Support to KSC | 0.00 | 0.00 | (1,070.98) |
| 5TEZ63 | Rodney R. Adams '72 Mem. Schp. Fund | 71CK00 | KEA payout to KSC | 0.00 | 0.00 | (1,050.00) |
| 5TEZ63 | Rodney R. Adams '72 Mem. Schp. Fund | 71CK01 | KEA Support to KSC | 0.00 | 0.00 | (267.92) |
| 5TEZ64 | Jue Community Service Endowment | 71CK01 | KEA Support to KSC | 0.00 | 0.00 | (226.09) |
| 5TEZ65 | Global Opportunities Fund | 71CK01 | KEA Support to KSC | 0.00 | 0.00 | (116.13) |
| 5TEZ66 | Olive F Jennison Award Endowment | 71CK00 | KEA payout to KSC | 0.00 | 0.00 | (1,710.00) |
| 5TEZ66 | Olive F Jennison Award Endowment | 71CK01 | KEA Support to KSC | 0.00 | 0.00 | (421.39) |
| 5TEZ67 | Robert and Alice Johnson Sch Ed | 71CK01 | KEA Support to KSC | 0.00 | 0.00 | (222.52) |
| 5TEZ68 | Lora Adams Mem Nutri & Health Endow | 71CK01 | KEA Support to KSC | 0.00 | 0.00 | (207.97) |
| 5TZADJ | KEA True Endowment Adjustments | 71CK01 | KEA Support to KSC | 0.00 | 0.00 | 0.00 |
| ***Total Endowment return, net of amount used for operations - affiliated entities | | | | 0.00 | 0.00 | (400,829.07) |
| **Net Above Line** | | | | **0.00** | **0.00** | **776,948.63** |
| ***Net 5Z - Keene Endowment Association** | | | | **0.00** | **0.00** | **776,948.63** |

| 6P - Plymouth State University | | | | 2020 YTD Activity | 2019 YTD Activity | 2019 Final Activity |
|---|---|---|---|---|---|---|
| **A - Operating Revenues** | | | | | | |
| **A01RESTU - Resident tuition** | | | | | | |
| 6U0000 | PSU Educational & General | 510000 | Resident Undergraduate Tuition | (5,935.00) | 23,843,298.00 | 0.00 |
| 6U0000 | PSU Educational & General | 510020 | Resident UG Tuition-FT | 21,657,149.75 | 0.00 | 24,299,097.50 |
| 6U0000 | PSU Educational & General | 510025 | Resident UG Tuition-PT | 932,713.75 | 400,412.50 | 540,467.50 |
| 6U0000 | PSU Educational & General | 510060 | Resident UG Overload Fee | 0.00 | 0.00 | 942.00 |
| 6U0000 | PSU Educational & General | 510080 | Resident UG Tuition-FT SS | 449,005.00 | 0.00 | 0.00 |
| 6U0000 | PSU Educational & General | 510085 | Resident UG Tuition-PT SS | 15,575.00 | 0.00 | 408,682.50 |
| 6U0000 | PSU Educational & General | 5101 | Resident Graduate Tuition | 0.00 | 0.00 | 0.00 |
| 6U0000 | PSU Educational & General | 510100 | Resident Graduate Tuition | 442,634.00 | 190,700.00 | 226,060.00 |
| 6U0000 | PSU Educational & General | 510101 | Resident Graduate Tuition FT SS | 171,323.00 | 0.00 | 79,560.00 |
| 6U0000 | PSU Educational & General | 510102 | Resident Graduate Tuition PT | 2,172,387.50 | 2,025,204.00 | 2,532,453.00 |
| 6U0000 | PSU Educational & General | 510103 | Resident Graduate Tuition PT SS | 915,375.00 | 0.00 | 807,085.00 |
| 6U0000 | PSU Educational & General | 510108 | Res Grad Tuition-CAGS | 0.00 | 0.00 | 0.00 |
| 6U0000 | PSU Educational & General | 510112 | Res Grad Tuition-Twin Mt Site | 0.00 | 0.00 | 0.00 |
| 6U0000 | PSU Educational & General | 510138 | Resident Grad Tuition - Doctor Cont | 0.00 | 0.00 | 0.00 |
| 6U0000 | PSU Educational & General | 510151 | Res Grad Tuit-Rate 1 | 0.00 | 1,032.00 | 0.00 |
| 6U0000 | PSU Educational & General | 510152 | Res Grad Tuit-Rate 2 | 0.00 | 0.00 | 0.00 |
| 6U0000 | PSU Educational & General | 510153 | Res Grad Tuit-Rate 3 | 0.00 | 0.00 | 0.00 |
| 6U0000 | PSU Educational & General | 510155 | Res Grad Tuit-Rate 5 | 0.00 | 0.00 | 0.00 |
| 6U0000 | PSU Educational & General | 510163 | Res Grad Tuit-SS CAGS | 0.00 | 92,685.00 | 0.00 |
| 6U0000 | PSU Educational & General | 510171 | Res Grad Tuit SS-Rate 1 | 0.00 | 678,875.00 | 0.00 |
| 6U0000 | PSU Educational & General | 510173 | Res Grad Tuit SS-Rate 3 | 0.00 | 0.00 | 0.00 |
| 6U0000 | PSU Educational & General | 510175 | Res Grad Tuit SS-Rate 5 | 0.00 | 0.00 | 0.00 |
| 6U0000 | PSU Educational & General | 510179 | Res Grad Tuit SS-Rate 9 | 0.00 | 0.00 | 0.00 |
| 6U0000 | PSU Educational & General | 510180 | Res Grad Tuit SS - Doctoral | 0.00 | 245,995.00 | 8,840.00 |
| ***Total Resident tuition | | | | 26,750,228.00 | 27,478,201.50 | 28,903,187.50 |
| **A04NRTUI - Nonresident tuition** | | | | | | |
| 6U0000 | PSU Educational & General | 511000 | Non-Resident Undergraduate Tuition | 1,920.00 | 34,219,082.50 | 0.00 |
| 6U0000 | PSU Educational & General | 511020 | Non-Resident UGTuition-FT | 30,434,065.00 | 0.00 | 34,453,212.75 |
| 6U0000 | PSU Educational & General | 511025 | Non-Resident UGTuition-PT | 1,171,215.00 | 268,555.00 | 335,822.50 |
| 6U0000 | PSU Educational & General | 511060 | Non-Resident UG Overload Fee | 0.00 | 0.00 | 0.00 |
| 6U0000 | PSU Educational & General | 511080 | Non-Resident UG Tuition-FT SS | 341,760.00 | 0.00 | 0.00 |
| 6U0000 | PSU Educational & General | 511085 | Non-Resident UGTuition-PT SS | 7,200.00 | 0.00 | 308,614.00 |
| 6U0000 | PSU Educational & General | 511100 | Non-Resident Graduate Tuition | 1,609,043.00 | 1,009,860.00 | 989,370.00 |
| 6U0000 | PSU Educational & General | 511101 | Non-Resident Graduate Tuition FT SS | 696,498.00 | 0.00 | 481,515.00 |
| 6U0000 | PSU Educational & General | 511102 | Non-Resident Graduate Tuition PT | 1,238,577.50 | 1,122,129.00 | 1,406,339.50 |
| 6U0000 | PSU Educational & General | 511103 | Non-Resident Graduate Tuition PT SS | 383,580.00 | 0.00 | 278,390.00 |
| 6U0000 | PSU Educational & General | 511108 | Non-Resident Grad Tuition-CAGS | 0.00 | 0.00 | 0.00 |
| 6U0000 | PSU Educational & General | 511138 | Non-Res Grad Tuition-Doctoral Fees | 0.00 | 0.00 | 0.00 |
| 6U0000 | PSU Educational & General | 511151 | Non-Res Grad Tuit-Rate 1 | 0.00 | 0.00 | 0.00 |
| 6U0000 | PSU Educational & General | 511152 | Non-Res Grad Tuit-Rate 2 | 0.00 | 0.00 | 0.00 |
| 6U0000 | PSU Educational & General | 511153 | Non-Res Grad Tuit-Rate 3 | 0.00 | 0.00 | 0.00 |
| 6U0000 | PSU Educational & General | 511155 | Non-Res Grad Tuit-Rate 5 | 0.00 | 0.00 | 0.00 |
| 6U0000 | PSU Educational & General | 511173 | Non-Res Grad Tuit-SS CAGS | 0.00 | 9,030.00 | 0.00 |
| 6U0000 | PSU Educational & General | 511181 | Non-Res Grad Tuit SS-Rate 1 | 0.00 | 295,230.00 | 0.00 |
| 6U0000 | PSU Educational & General | 511183 | Non-Res Grad Tuit SS-Rate 3 | 0.00 | 0.00 | 0.00 |
| 6U0000 | PSU Educational & General | 511185 | Non-Res Grad Tuit SS-Rate 5 | 0.00 | 15,800.00 | (400.00) |
| 6U0000 | PSU Educational & General | 511190 | Non-Res Grad Tuit SS - Doctoral | 0.00 | 530,100.00 | (10,245.00) |
| 6U0000 | PSU Educational & General | 512000 | NE Regional Tuition-Bachelors | 0.00 | 1,299,402.50 | 0.00 |
| 6U0000 | PSU Educational & General | 512020 | NE Regional Tuition-UG FT | 1,673,325.00 | 0.00 | 1,376,177.50 |
| 6U0000 | PSU Educational & General | 512025 | NE Regional Tuition-UG PT | 56,025.00 | 12,215.00 | 29,165.00 |
| 6U0000 | PSU Educational & General | 512080 | NE Regional Tuition-UG FT SS | 21,600.00 | 0.00 | 0.00 |
| 6U0000 | PSU Educational & General | 512085 | NE Regional Tuition-UG PT SS | 3,840.00 | 0.00 | 29,140.00 |
| 6U0000 | PSU Educational & General | 514100 | Non-Res Grad Tuition at Res Rate | 0.00 | 0.00 | 0.00 |
| ***Total Nonresident tuition | | | | 37,638,648.50 | 38,781,404.00 | 39,677,101.25 |
| **A06CNTED - Continuing education tuition** | | | | | | |
| 6DAPMN | Piano Monster | 515625 | Non-Credit Res Jr Piano Monster | 0.00 | 70.00 | 70.00 |
| 6U0000 | PSU Educational & General | 515100 | Credit Courses-Resident Undergrad | 144,502.50 | 75,103.30 | 129,605.80 |
| 6U0000 | PSU Educational & General | 515105 | Credit Courses-Resident Graduate | 238,395.00 | 324,097.50 | 455,199.50 |
| 6U0000 | PSU Educational & General | 515110 | Credit Resident-Winterim | 0.00 | 5,925.00 | 0.00 |
| 6U0000 | PSU Educational & General | 515111 | Credit Course-NE Regional Tuition | 0.00 | 29,140.00 | 0.00 |
| 6U0000 | PSU Educational & General | 515200 | Credit Courses-Non Res Undergrad | 266,954.00 | 49,133.30 | 143,523.90 |
| 6U0000 | PSU Educational & General | 515205 | Credit Courses-Non Resident Grad | 61,560.00 | 146,417.50 | 177,714.50 |
| 6U0000 | PSU Educational & General | 515210 | Credit Course Non-Resident-Winterim | 0.00 | 3,290.00 | 0.00 |

| 6P - Plymouth State University | | | | 2020 YTD Activity | 2019 YTD Activity | 2019 Final Activity |
|---|---|---|---|---|---|---|
| **A - Operating Revenues** | | | | | | |
| **A06CNTED - Continuing education tuition** | | | | | | |
| 6U0000 | PSU Educational & General | 515440 | Summer Session Tuition-Resident | 37,380.00 | 445,222.50 | 36,540.00 |
| 6U0000 | PSU Educational & General | 515450 | Summer Session Tuition-Non-Res | 81,210.00 | 356,334.00 | 17,590.00 |
| 6U0000 | PSU Educational & General | 515460 | Summer Session Tuition Res Grad | 232,915.00 | 0.00 | 154,975.00 |
| 6U0000 | PSU Educational & General | 515480 | Summer Session Tuition Non Res Grad | 48,015.00 | 0.00 | 77,340.00 |
| 6U0000 | PSU Educational & General | 515500 | Non-Credit Courses | 830.00 | 1,940.62 | 3,258.42 |
| 6U0000 | PSU Educational & General | 515555 | Theatre Program/workshops | 23,779.72 | 28,320.00 | 81,174.40 |
| 6U0000 | PSU Educational & General | 515560 | CEU | 15.00 | 75.00 | 135.00 |
| 6U0ADJ | PSU Unrestricted Adjustments | 515100 | Credit Courses-Resident Undergrad | 0.00 | 0.00 | 12,797.40 |
| 6U0ADJ | PSU Unrestricted Adjustments | 515105 | Credit Courses-Resident Graduate | 0.00 | 0.00 | 33,199.20 |
| 6U0ADJ | PSU Unrestricted Adjustments | 515200 | Credit Courses-Non Res Undergrad | 0.00 | 0.00 | 115,176.60 |
| 6U0ADJ | PSU Unrestricted Adjustments | 515205 | Credit Courses-Non Resident Grad | 0.00 | 0.00 | 12,910.80 |
| ***Total Continuing education tuition | | | | 1,135,556.22 | 1,465,068.72 | 1,451,210.52 |
| **A07STFEE - Student fees revenue** | | | | | | |
| 6AALLW | ALLWell Center Fund | 516840 | Registration Mandatory Fee | 0.00 | 24,174.92 | 0.00 |
| 6AAREN | Ice Arena | 516840 | Registration Mandatory Fee | 0.00 | 8,954.50 | 0.00 |
| 6AS220 | Hartman Union Building | 516840 | Registration Mandatory Fee | 0.00 | 53,205.82 | 0.00 |
| 6AS280 | Health Services | 516300 | Registration Fees | 0.00 | 798.66 | 0.00 |
| 6AS280 | Health Services | 516840 | Registration Mandatory Fee | 0.00 | 16,034.02 | 0.00 |
| 6DAADV | HPER-Adventure Education | 516000 | Course Fees | 0.00 | 17,062.50 | 0.00 |
| 6DAADV | HPER-Adventure Education | 516018 | Course Fee-Winter Mountaineering | 0.00 | 1,200.00 | 0.00 |
| 6DAADV | HPER-Adventure Education | 516600 | Student Activities Fees | 0.00 | 3,150.00 | 0.00 |
| 6DABAP | MTD Dept Course Fees | 516000 | Course Fees | 0.00 | 0.00 | 0.00 |
| 6DABCF | Biology Course Fees | 516000 | Course Fees | 19,841.25 | 19,900.00 | 20,005.00 |
| 6DACBA | CoBA Course Fees | 516000 | Course Fees | 0.00 | 8,850.00 | 9,015.00 |
| 6DACEC | Continuing Ed Course Fees | 516000 | Course Fees | 0.00 | 250.00 | 0.00 |
| 6DACEC | Continuing Ed Course Fees | 516024 | Course Fee-Prehistoric | 0.00 | 0.00 | 0.00 |
| 6DACHT | Choral Activities | 516Z00 | Other Student Fees | 37,050.00 | 0.00 | 17,100.00 |
| 6DAESP | Environ Sci & Policy Course Fees | 516000 | Course Fees | 11,336.40 | 15,137.50 | 12,480.90 |
| 6DAHAT | HHP Adventure Expeditions | 516000 | Course Fees | 0.00 | 9,425.00 | 0.00 |
| 6DAHPC | HHE Course Fees | 516016 | Course Fee-Scuba | 0.00 | 7,110.00 | 6,004.00 |
| 6DAHPC | HHE Course Fees | 516032 | Course Fee - RAD | (16.00) | 1,120.00 | 1,056.00 |
| 6DAHPC | HHE Course Fees | 516Z00 | Other Student Fees | 650.00 | 2,550.00 | 1,050.00 |
| 6DAHPF | Athletic Training Program Fees | 516Z00 | Other Student Fees | 4,400.00 | 0.00 | 2,000.00 |
| 6DAINT | Academic Initiatives | 516000 | Course Fees | 660.00 | 0.00 | 0.00 |
| 6DANUR | Nursing Program Equip Maint & Repl | 516000 | Course Fees | 4,400.00 | 6,970.00 | 0.00 |
| 6DARTC | Art Dept Course Fees | 516000 | Course Fees | 43,080.00 | 47,057.50 | 46,551.25 |
| 6DASCC | ASC Dept Course Fees | 516000 | Course Fees | 0.00 | 16,448.75 | 0.00 |
| 6DAXDM | Meteorology Prog Equip Maint & Repl | 516000 | Course Fees | 0.00 | 0.00 | 3,000.00 |
| 6DGGEN | Budget Only - IDF | 516 | Student Fees | 0.00 | 0.00 | 0.00 |
| 6DGGEN | Budget Only - IDF | 5160 | Course Fees | 0.00 | 0.00 | 0.00 |
| 6DGGEN | Budget Only - IDF | 516000 | Course Fees | 0.00 | 0.00 | 0.00 |
| 6DGGEN | Budget Only - IDF | 516024 | Course Fee-Prehistoric | 0.00 | 0.00 | 0.00 |
| 6DGGEN | Budget Only - IDF | 516300 | Registration Fees | 0.00 | 0.00 | 0.00 |
| 6DGGEN | Budget Only - IDF | 516Z00 | Other Student Fees | 0.00 | 0.00 | 0.00 |
| 6DH140 | Athletics | 516500 | KSC-PSU Athletics & Recreation Fees | 0.00 | 0.00 | 0.00 |
| 6DHAMB | Men's Basketball-Sports Camps | 516300 | Registration Fees | 0.00 | 0.00 | 0.00 |
| 6DHAVB | Volleyball-Sports Camps | 516300 | Registration Fees | 0.00 | 0.00 | 0.00 |
| 6DHAWB | Women's Basketball-Sports Camps | 516300 | Registration Fees | 0.00 | 0.00 | 0.00 |
| 6DT120 | PSU Student Activites Accounting | 516300 | Registration Fees | 3,265.00 | 100.00 | 740.00 |
| 6DT120 | PSU Student Activites Accounting | 516505 | Athletic Fee-UG FT | 0.00 | 0.00 | 0.00 |
| 6DT120 | PSU Student Activites Accounting | 516600 | Student Activities Fees | 0.00 | 741,616.48 | 0.00 |
| 6DT120 | PSU Student Activites Accounting | 516602 | Student Activity Fees - UG FT | 609,907.37 | 0.00 | 729,422.51 |
| 6DT120 | PSU Student Activites Accounting | 516604 | Student Activity Fees - UG PT | 28,941.43 | 0.00 | 15,169.43 |
| 6DT120 | PSU Student Activites Accounting | 516605 | Student Actv. Fee Bal Fwd Alloc | 0.00 | 0.00 | 0.00 |
| 6DT120 | PSU Student Activites Accounting | 516606 | Student Activity Fees - GR FT | 3,566.12 | 0.00 | 2,986.68 |
| 6DT120 | PSU Student Activites Accounting | 516608 | Student Activity Fees - GR PT | 8,939.16 | 0.00 | 20,270.79 |
| 6DT120 | PSU Student Activites Accounting | 516840 | Registration Mandatory Fee | 0.00 | 10,049.56 | 0.00 |
| 6DT120 | PSU Student Activites Accounting | 516Z42 | Class Dues | 0.00 | 0.00 | 0.00 |
| 6DTDEF | Student Accting-Deferred Rev | 516608 | Student Activity Fees - GR PT | 0.00 | 0.00 | 0.00 |
| 6DTGAZ | EtaSigmaGamma/Eating Disorder Conf | 516300 | Registration Fees | 0.00 | 11,837.00 | 13,986.00 |
| 6GHABB | Baseball Team Gifts | 516300 | Registration Fees | 0.00 | 300.00 | 0.00 |
| 6GHAD1 | Athletics-General Alumni Fund | 516300 | Registration Fees | 0.00 | 300.00 | 0.00 |
| 6GHAVB | Women's Volleyball Team Gifts | 516300 | Registration Fees | 0.00 | 350.00 | 0.00 |
| 6U0000 | PSU Educational & General | 516000 | Course Fees | 165,126.60 | 1,293.75 | 79,916.60 |

| 6P - Plymouth State University | | | | 2020 YTD Activity | 2019 YTD Activity | 2019 Final Activity |
|---|---|---|---|---|---|---|
| **A - Operating Revenues** | | | | | | |
| **A07STFEE - Student fees revenue** | | | | | | |
| 6U0000 | PSU Educational & General | 516002 | Course Fee # 1 | 0.00 | 250.00 | 850.00 |
| 6U0000 | PSU Educational & General | 516115 | App Fee-Non Resident Ug | 0.00 | 16,400.00 | 0.00 |
| 6U0000 | PSU Educational & General | 516140 | Application Fees-Undergraduate | 27,900.00 | 2,448.00 | 75,166.00 |
| 6U0000 | PSU Educational & General | 516145 | Application Fees-Graduate | 7,400.00 | 7,219.88 | 20,843.88 |
| 6U0000 | PSU Educational & General | 516150 | Application Fee-Readmission | 0.00 | 0.00 | 0.00 |
| 6U0000 | PSU Educational & General | 516200 | Enrollment Fees | 107,100.00 | 975.00 | 113,623.19 |
| 6U0000 | PSU Educational & General | 516210 | Enrollment Service Fee | 66,030.00 | 39,064.80 | 73,260.00 |
| 6U0000 | PSU Educational & General | 516230 | Orientation Fees | 204,519.75 | 205,248.00 | 214,568.02 |
| 6U0000 | PSU Educational & General | 516300 | Registration Fees | 1,870.00 | (2,030.00) | 2,580.00 |
| 6U0000 | PSU Educational & General | 516305 | Registration Fee-Grad | 0.00 | 0.00 | 0.00 |
| 6U0000 | PSU Educational & General | 516310 | Registration Fee-Undergrad | 0.00 | 0.00 | 0.00 |
| 6U0000 | PSU Educational & General | 516340 | Registration Fee-Part Time | 0.00 | 124.95 | 0.00 |
| 6U0000 | PSU Educational & General | 516345 | Registration Fee-Summer | 0.00 | 0.00 | 0.00 |
| 6U0000 | PSU Educational & General | 516350 | Registration Fee-Winterim | 0.00 | 0.00 | 0.00 |
| 6U0000 | PSU Educational & General | 516500 | KSC-PSU Athletics & Recreation Fees | 0.00 | 1,081,854.75 | 0.00 |
| 6U0000 | PSU Educational & General | 516505 | Athletic Fee-UG FT | 948,446.54 | 0.00 | 1,061,016.49 |
| 6U0000 | PSU Educational & General | 516510 | Athletic Fee-UG PT | 39,776.78 | 0.00 | 20,846.70 |
| 6U0000 | PSU Educational & General | 516550 | Athletic Fee-GR FT | 3,566.06 | 0.00 | 3,735.10 |
| 6U0000 | PSU Educational & General | 516555 | Athletic Fee-GR PT | 8,936.15 | 0.00 | 27,712.59 |
| 6U0000 | PSU Educational & General | 516840 | Registration Mandatory Fee | 0.00 | 509,311.61 | 0.00 |
| 6U0000 | PSU Educational & General | 516842 | Registration Fee - UG FT | 328,909.08 | 0.00 | 379,362.94 |
| 6U0000 | PSU Educational & General | 516844 | Registration Fee - UG PT | 34,004.85 | 0.00 | 25,501.74 |
| 6U0000 | PSU Educational & General | 516846 | Registration Fee - GR FT | 35,664.28 | 0.00 | 13,443.56 |
| 6U0000 | PSU Educational & General | 516848 | Registration Fee - GR PT | 91,307.51 | 0.00 | 102,233.67 |
| 6U0000 | PSU Educational & General | 516Z02 | Other Student Fees | 0.00 | 3,600.00 | 3,600.00 |
| 6U0000 | PSU Educational & General | 516Z10 | Performance Study Fee | 85,260.00 | 114,004.00 | 132,904.00 |
| 6U0000 | PSU Educational & General | 516Z14 | Proficiency Exam Fee | 140.00 | 170.00 | 530.00 |
| 6U0000 | PSU Educational & General | 516Z16 | Path Institute Room & Fees | 2,735.00 | 31,612.50 | 35,322.50 |
| 6U0000 | PSU Educational & General | 516Z22 | Contract Verification Fee | 0.00 | 0.00 | 0.00 |
| 6U0000 | PSU Educational & General | 516Z30 | PSU Graduate Library Fee | 0.00 | 0.00 | 0.00 |
| 6U0000 | PSU Educational & General | 516Z38 | CLEP/DANTES Fees | 0.00 | 0.00 | 1,920.00 |
| 6U0DEF | PSU General Deferred Revenue | 516555 | Athletic Fee-GR PT | 0.00 | 0.00 | 0.00 |
| 6U0DEF | PSU General Deferred Revenue | 516848 | Registration Fee - GR PT | 0.00 | 0.00 | 0.00 |
| 6U3000 | Technology Fee | 516210 | Enrollment Service Fee | 0.00 | 9,784.60 | 0.00 |
| 6U3000 | Technology Fee | 516700 | Technology Fees | 0.00 | 1,886,948.29 | 0.00 |
| 6U3000 | Technology Fee | 516702 | Technology Fee-UG FT | 1,538,290.26 | 0.00 | 1,737,722.20 |
| 6U3000 | Technology Fee | 516704 | Technology Fee-UG PT | 120,428.17 | 0.00 | 85,718.44 |
| 6U3000 | Technology Fee | 516706 | Technology Fee - GR FT | 39,238.92 | 0.00 | 14,942.44 |
| 6U3000 | Technology Fee | 516708 | Technology Fee - GR PT | 99,623.64 | 0.00 | 108,738.10 |
| 6U3000 | Technology Fee | 516785 | Summer Session I Ed Tech Fee | 0.00 | 59,734.61 | 0.00 |
| 6U3000 | Technology Fee | 516840 | Registration Mandatory Fee | 0.00 | 59,955.01 | 0.00 |
| 6U3DEF | Technology Fee Deferred Revenue | 516708 | Technology Fee - GR PT | 0.00 | 0.00 | 0.00 |
| ***Total Student fees revenue | | | | 4,732,294.32 | 5,051,921.96 | 5,236,895.72 |
| **A10SFNAD - Less: student financial aid - all other** | | | | | | |
| 64U108 | USACE- FIRO 2 | 722300 | Other Financial Aid | 0.00 | 0.00 | 0.00 |
| 65C022 | Leveraged Incentive Cost Share | 722300 | Other Financial Aid | 0.00 | 0.00 | 0.00 |
| 65C027 | PASS Scholarship Costshare '11-'15 | 722300 | Other Financial Aid | 0.00 | 0.00 | 0.00 |
| 65C028 | PASS Scholarship Cost Share '15-'20 | 722300 | Other Financial Aid | 0.00 | 0.00 | (14,000.00) |
| 65P000 | Program Income/Math Dept | 7223 | Other Financial Aid | 0.00 | 0.00 | 0.00 |
| 65P000 | Program Income/Math Dept | 722300 | Other Financial Aid | 0.00 | 0.00 | 0.00 |
| 65P001 | NH Impact Program Income | 722300 | Other Financial Aid | 0.00 | 0.00 | 0.00 |
| 65P002 | Plymouth Writers Group Prgm Income | 722300 | Other Financial Aid | 0.00 | 8,146.00 | 8,146.00 |
| 65P003 | ESST Program Income- Turski | 722300 | Other Financial Aid | 0.00 | 0.00 | 0.00 |
| 6AS210 | Residential Life | 721000 | Waivers (Non-Assistantships) | (219,481.50) | 0.00 | (320,124.00) |
| 6AS210 | Residential Life | 722300 | Other Financial Aid | 0.00 | 0.00 | (3,400.00) |
| 6AS215 | Dining Services | 722300 | Other Financial Aid | 0.00 | 0.00 | (132.46) |
| 6DCCLS | 2011 Campus Community Leader Schl | 720100 | Need Based Financial Aid | 0.00 | 0.00 | 0.00 |
| 6DCCLS | 2011 Campus Community Leader Schl | 7201U0 | NBFA-Undergrad | 0.00 | 0.00 | 0.00 |
| 6DCCLS | 2011 Campus Community Leader Schl | 722300 | Other Financial Aid | (2,600.00) | (3,334.00) | (6,000.00) |
| 6DCE59 | William C & Helen C Gray Fund | 722300 | Other Financial Aid | 0.00 | 0.00 | 0.00 |
| 6DCIMS | Imagine A Way Designated for Schol | 722305 | Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 |
| 6DGGEN | Budget Only - IDF | 721145 | Asstship-Grad Asst Tuition | 0.00 | 0.00 | 0.00 |
| 6DGONE | One-time Expenses | 721145 | Asstship-Grad Asst Tuition | 0.00 | 0.00 | (525.00) |
| 6DPRBA | PSU Retiree Book Awards | 722300 | Other Financial Aid | 0.00 | 0.00 | 0.00 |

| 6P - Plymouth State University | | | | 2020 YTD Activity | 2019 YTD Activity | 2019 Final Activity |
|---|---|---|---|---|---|---|
| **A - Operating Revenues** | | | | | | |
| **A10SFNAD -** | **Less: student financial aid - all other** | | | | | |
| 6DSSCH | Student Senate Scholarship | 722300 | Other Financial Aid | 0.00 | 0.00 | 0.00 |
| 6DTGAZ | EtaSigmaGamma/Eating Disorder Conf | 722300 | Other Financial Aid | (8,800.00) | (3,600.00) | (8,700.00) |
| 6GAAAB | Anonymous Annual Band Schol | 722300 | Other Financial Aid | (325.00) | (300.00) | (600.00) |
| 6GABAR | Baroni Dance Entrepreneurship Grant | 722300 | Other Financial Aid | 0.00 | 0.00 | 0.00 |
| 6GACMA | COBA Common Man Apprentice Schol | 722300 | Other Financial Aid | (500.00) | (500.00) | (1,000.00) |
| 6GADFT | Dow Family Trust Scholarship | 722305 | Other Financial Aid-Scholarships | (500.00) | (125.00) | (125.00) |
| 6GAHAV | Haverhill Civic Engagement Project | 722365 | Other Fin Aid-Town Scholarship | 0.00 | 0.00 | 0.00 |
| 6GAHIS | Artelia & Olan Ray Gift Fund | 722305 | Other Financial Aid-Scholarships | (500.00) | 0.00 | 0.00 |
| 6GAMDS | Music Dept-Dance Scholarship | 722305 | Other Financial Aid-Scholarships | (550.00) | (750.00) | (1,500.00) |
| 6GAMET | Ruth W Metcalfe Scholarship | 722300 | Other Financial Aid | (1,000.00) | (500.00) | (1,000.00) |
| 6GAMET | Ruth W Metcalfe Scholarship | 722305 | Other Financial Aid-Scholarships | (1,000.00) | (500.00) | (1,000.00) |
| 6GAMGC | Marion G Callender '47 Music Schol | 722300 | Other Financial Aid | (1,000.00) | (500.00) | (1,000.00) |
| 6GAMSC | First Year Symphonic Band Scholarsh | 722305 | Other Financial Aid-Scholarships | 0.00 | 0.00 | (500.00) |
| 6GAMUS | Music Department Scholarship | 722300 | Other Financial Aid | (1,140.00) | (950.00) | (1,900.00) |
| 6GAPMG | Piano Monster Gifts | 722300 | Other Financial Aid | (450.00) | 0.00 | 0.00 |
| 6GATHE | PSU Theatre Arts Scholarship | 722300 | Other Financial Aid | (2,000.00) | 0.00 | 0.00 |
| 6GAWGF | Gail & Joe White Grad Fellwshp | 722300 | Other Financial Aid | 0.00 | (1,200.00) | 0.00 |
| 6GC912 | Class of 2012 Scholarship | 722300 | Other Financial Aid | (250.00) | (250.00) | (500.00) |
| 6GC916 | Plymouth Opportunity Scholarship | 720140 | NBFA-UG Non Resident Tuition Grant | (15,490.00) | (4,805.00) | (8,805.00) |
| 6GC917 | Panther Bus Club Annual Scholarship | 7201UR | Need Aid- Undergraduate Resident | 0.00 | (500.00) | (1,000.00) |
| 6GC918 | The Stepp Family Scholarship | 720135 | NBFA-UG Resident Tuition Grant | (4,000.00) | (9,250.00) | (25,500.00) |
| 6GC919 | The Bonnie & Charles Still Scholars | 720000 | Merit Based Financial Aid | (944.00) | 0.00 | 0.00 |
| 6GC919 | The Bonnie & Charles Still Scholars | 7201UR | Need Aid- Undergraduate Resident | 0.00 | 0.00 | 0.00 |
| 6GC920 | MAPS Leadership Scholarship | 720040 | MBFA-UG PSU Scholars | 0.00 | (1,500.00) | (3,000.00) |
| 6GC921 | Vanessa K. Stewart Scholarship | 7201UR | Need Aid- Undergraduate Resident | (500.00) | 0.00 | 0.00 |
| 6GC963 | Class of '63 Panther Scholarship | 722300 | Other Financial Aid | (250.00) | (250.00) | (500.00) |
| 6GCALT | Agnes M Lindsay Trst Schol | 722305 | Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 |
| 6GCANS | Barbara Andresen Nursing-holding | 722300 | Other Financial Aid | 0.00 | 0.00 | 0.00 |
| 6GCCOL | Colorado Alumni Scholarship | 722305 | Other Financial Aid-Scholarships | (500.00) | 0.00 | 0.00 |
| 6GCE01 | Elaine Gail Vaillant Brown Schl Fnd | 722300 | Other Financial Aid | (1,600.00) | (1,450.00) | (2,900.00) |
| 6GCE02 | Class of 62 Scholarship | 722300 | Other Financial Aid | (1,150.00) | (1,650.00) | (2,200.00) |
| 6GCE03 | Morgridge Family Internship Fund | 720100 | Need Based Financial Aid | 0.00 | (500.00) | (1,000.00) |
| 6GCE03 | Morgridge Family Internship Fund | 722300 | Other Financial Aid | 0.00 | 0.00 | 0.00 |
| 6GCE04 | N Hopkins '37 & M Hopkins '20 Scho | 722300 | Other Financial Aid | (425.00) | (500.00) | (1,000.00) |
| 6GCE05 | Larry K & Dawn Ray Haynes Schol Fun | 720100 | Need Based Financial Aid | (600.00) | (550.00) | (1,100.00) |
| 6GCE05 | Larry K & Dawn Ray Haynes Schol Fun | 722300 | Other Financial Aid | 0.00 | 0.00 | 0.00 |
| 6GCE06 | Grad Student Research Gifts | 722300 | Other Financial Aid | 0.00 | 0.00 | 0.00 |
| 6GCE06 | Grad Student Research Gifts | 722301 | Other Financial Aid-Grad | 0.00 | 0.00 | 0.00 |
| 6GCE08 | Barry M Ross '73 Scholarship Fund | 7201UN | Need Aid- Undergrad Non-Resident | (1,000.00) | (500.00) | (1,000.00) |
| 6GCE08 | Barry M Ross '73 Scholarship Fund | 722300 | Other Financial Aid | 0.00 | 0.00 | 0.00 |
| 6GCE09 | Class of 1951 Scholarship | 7201U0 | NBFA-Undergrad | (250.00) | (608.00) | (858.00) |
| 6GCE09 | Class of 1951 Scholarship | 722300 | Other Financial Aid | 0.00 | 0.00 | 0.00 |
| 6GCE11 | Doris Dean Palmer '30 Endowed Schol | 722300 | Other Financial Aid | (325.00) | (313.00) | (625.00) |
| 6GCE12 | Harold C & Martha Zehr Schol Endowm | 722300 | Other Financial Aid | (400.00) | (650.00) | (1,300.00) |
| 6GCE13 | Switzer Fund History Prize | 7200U0 | MBFA-Undergrad | 0.00 | 0.00 | 0.00 |
| 6GCE14 | Student Affairs Scholarship Endowmt | 7201U0 | NBFA-Undergrad | (600.00) | 0.00 | (900.00) |
| 6GCE14 | Student Affairs Scholarship Endowmt | 722300 | Other Financial Aid | 0.00 | 0.00 | 0.00 |
| 6GCE14 | Student Affairs Scholarship Endowmt | 722305 | Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 |
| 6GCE15 | Jane E. Babin Scholarship Fund | 722300 | Other Financial Aid | (413.00) | (400.00) | (800.00) |
| 6GCE16 | Trevorrow Fund for Library Interns | 722300 | Other Financial Aid | (1,500.00) | (3,000.00) | (6,000.00) |
| 6GCE17 | Heritage Society Endowment | 722300 | Other Financial Aid | 0.00 | 0.00 | 0.00 |
| 6GCE18 | Morgridge Opportunity Scholarship | 722300 | Other Financial Aid | (16,500.00) | (18,000.00) | (36,000.00) |
| 6GCE19 | Operating Staff Endowed Scholarship | 722300 | Other Financial Aid | (2,700.00) | (2,500.00) | (5,000.00) |
| 6GCE1A | Michelle Morse Memorial Schol | 722300 | Other Financial Aid | (750.00) | (1,500.00) | (1,500.00) |
| 6GCE1B | Kent Criminal Justice Spirit Award | 7200U0 | MBFA-Undergrad | (300.00) | (300.00) | (600.00) |
| 6GCE1B | Kent Criminal Justice Spirit Award | 722300 | Other Financial Aid | 0.00 | 0.00 | 0.00 |
| 6GCE1B | Kent Criminal Justice Spirit Award | 722305 | Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 |
| 6GCE1C | UNIQUE Endowment Allocation Plan | 720102 | NBFA-UG UNIQUE Grant | (144,500.00) | (177,291.00) | (376,748.00) |
| 6GCE1C | UNIQUE Endowment Allocation Plan | 722300 | Other Financial Aid | 0.00 | 0.00 | 0.00 |
| 6GCE1E | B Dearborn Endowed Art Schol | 7200UR | Merit Aid- Undergrad Resident | 0.00 | 0.00 | 0.00 |
| 6GCE1E | B Dearborn Endowed Art Schol | 722300 | Other Financial Aid | (588.00) | (500.00) | (1,000.00) |
| 6GCE1G | Ruth Birch Marzec '48 Schl End | 7201UR | Need Aid- Undergraduate Resident | (500.00) | (500.00) | (1,000.00) |
| 6GCE1G | Ruth Birch Marzec '48 Schl End | 722300 | Other Financial Aid | 0.00 | 0.00 | 0.00 |
| 6GCE1J | James W Tethers Endowed Schol | 722300 | Other Financial Aid | 0.00 | 0.00 | 0.00 |
| 6GCE1J | James W Tethers Endowed Schol | 722301 | Other Financial Aid-Grad | (300.00) | (600.00) | (1,200.00) |

| 6P - Plymouth State University | | | | 2020 YTD Activity | 2019 YTD Activity | 2019 Final Activity |
|---|---|---|---|---|---|---|
| **A - Operating Revenues** | | | | | | |
| **A10SFNAD -** | **Less: student financial aid - all other** | | | | | |
| 6GCE1K | J Philip & Eva M Duguay Schol | 7201U0 | NBFA-Undergrad | (585.00) | (288.00) | (575.00) |
| 6GCE1K | J Philip & Eva M Duguay Schol | 722300 | Other Financial Aid | 0.00 | 0.00 | 0.00 |
| 6GCE1L | Forrest M & Opal M Steen Scholl | 7201U0 | NBFA-Undergrad | (600.00) | (288.00) | (575.00) |
| 6GCE1L | Forrest M & Opal M Steen Scholl | 722300 | Other Financial Aid | 0.00 | 0.00 | 0.00 |
| 6GCE1N | Imagine A Way Schol Endowment | 7201U0 | NBFA-Undergrad | (1,750.00) | (1,000.00) | (2,000.00) |
| 6GCE1N | Imagine A Way Schol Endowment | 722300 | Other Financial Aid | 0.00 | 0.00 | 0.00 |
| 6GCE1Q | Eugene & Joan Savage Edu Award | 7201U0 | NBFA-Undergrad | (1,300.00) | (1,250.00) | (2,500.00) |
| 6GCE1Q | Eugene & Joan Savage Edu Award | 722300 | Other Financial Aid | 0.00 | 0.00 | 0.00 |
| 6GCE1R | Patricia Stips Lamson Library End | 722300 | Other Financial Aid | 0.00 | 0.00 | 0.00 |
| 6GCE1S | Patricia Stips Scholarship Endowmnt | 722300 | Other Financial Aid | (3,185.00) | (1,000.00) | (6,600.00) |
| 6GCE1T | PSU PAT Scholarship Endowment | 722300 | Other Financial Aid | (2,670.00) | (3,927.00) | (7,454.00) |
| 6GCE1U | Roberta T Bartlett Art Scholarship | 720000 | Merit Based Financial Aid | (1,050.00) | (1,050.00) | (2,100.00) |
| 6GCE1U | Roberta T Bartlett Art Scholarship | 722300 | Other Financial Aid | 0.00 | 0.00 | 0.00 |
| 6GCE1W | Roberta T Bartlett Music Schol | 720100 | Need Based Financial Aid | (1,050.00) | 0.00 | 0.00 |
| 6GCE1W | Roberta T Bartlett Music Schol | 722300 | Other Financial Aid | 0.00 | 0.00 | 0.00 |
| 6GCE1X | Eastman-PMK/TKE Schol Endmt | 720000 | Merit Based Financial Aid | (1,198.00) | (600.00) | (1,200.00) |
| 6GCE1X | Eastman-PMK/TKE Schol Endmt | 722300 | Other Financial Aid | 0.00 | 0.00 | 0.00 |
| 6GCE1Y | Gary K Richey Endowed Schol | 7200U0 | MBFA-Undergrad | (225.00) | 0.00 | 0.00 |
| 6GCE1Y | Gary K Richey Endowed Schol | 722300 | Other Financial Aid | 0.00 | 0.00 | 0.00 |
| 6GCE1Z | McCabe Leadership Scholarship Fund | 7200G0 | MBFA-Graduate | 0.00 | 0.00 | (1,000.00) |
| 6GCE1Z | McCabe Leadership Scholarship Fund | 722300 | Other Financial Aid | 0.00 | 0.00 | 0.00 |
| 6GCE20 | Merilee Phillips Accounting Schol | 7200UR | Merit Aid- Undergrad Resident | (188.00) | 0.00 | 0.00 |
| 6GCE20 | Merilee Phillips Accounting Schol | 722300 | Other Financial Aid | 0.00 | 0.00 | 0.00 |
| 6GCE22 | P E Arold Memorial Fund | 720000 | Merit Based Financial Aid | (1,250.00) | (1,250.00) | (2,500.00) |
| 6GCE22 | P E Arold Memorial Fund | 722300 | Other Financial Aid | 0.00 | 0.00 | 0.00 |
| 6GCE23 | Class of 1937 Fund | 720100 | Need Based Financial Aid | (500.00) | (500.00) | (1,000.00) |
| 6GCE23 | Class of 1937 Fund | 722300 | Other Financial Aid | 0.00 | 0.00 | 0.00 |
| 6GCE24 | Irwin Willard Jones Scholarship | 720100 | Need Based Financial Aid | (1,700.00) | (1,700.00) | (3,400.00) |
| 6GCE24 | Irwin Willard Jones Scholarship | 722300 | Other Financial Aid | 0.00 | 0.00 | 0.00 |
| 6GCE25 | Barbara Boyce Oakes Schol | 722300 | Other Financial Aid | 0.00 | 0.00 | 0.00 |
| 6GCE26 | Citizens Bank Endowed Schol | 720100 | Need Based Financial Aid | 0.00 | (800.00) | (1,600.00) |
| 6GCE26 | Citizens Bank Endowed Schol | 722300 | Other Financial Aid | 0.00 | 0.00 | 0.00 |
| 6GCE27 | Beatrice Hodgdon Award-Class of '44 | 7200U0 | MBFA-Undergrad | (1,650.00) | (850.00) | (1,700.00) |
| 6GCE27 | Beatrice Hodgdon Award-Class of '44 | 722300 | Other Financial Aid | 0.00 | 0.00 | 0.00 |
| 6GCE28 | Donna Ford Memorial Fund | 720100 | Need Based Financial Aid | (138.00) | (138.00) | (275.00) |
| 6GCE28 | Donna Ford Memorial Fund | 722300 | Other Financial Aid | 0.00 | 0.00 | 0.00 |
| 6GCE29 | Myrtle L Grover Schol Fund | 722300 | Other Financial Aid | (4,750.00) | (4,700.00) | (9,400.00) |
| 6GCE2A | George & Helen Koehler Endowed Fund | 720000 | Merit Based Financial Aid | (550.00) | 0.00 | 0.00 |
| 6GCE2A | George & Helen Koehler Endowed Fund | 722300 | Other Financial Aid | 0.00 | 0.00 | 0.00 |
| 6GCE2B | Janet Sanford Kelliher Endowed Schl | 7200UR | Merit Aid- Undergrad Resident | (2,500.00) | (2,000.00) | (4,000.00) |
| 6GCE2B | Janet Sanford Kelliher Endowed Schl | 722300 | Other Financial Aid | 0.00 | 0.00 | 0.00 |
| 6GCE2C | Wiggett Family Student Support | 722300 | Other Financial Aid | 0.00 | 0.00 | 0.00 |
| 6GCE2D | Dennise Maslakowski Grad Ed Schol | 722300 | Other Financial Aid | 0.00 | 0.00 | 0.00 |
| 6GCE2D | Dennise Maslakowski Grad Ed Schol | 722301 | Other Financial Aid-Grad | (3,750.00) | (5,000.00) | (5,000.00) |
| 6GCE2F | Mary Rita Hyde '62 Mem Schol | 722300 | Other Financial Aid | 0.00 | 0.00 | 0.00 |
| 6GCE2F | Mary Rita Hyde '62 Mem Schol | 722305 | Other Financial Aid-Scholarships | (675.00) | (300.00) | (600.00) |
| 6GCE2G | Meg Petersen Endowed Scholarship | 722300 | Other Financial Aid | (700.00) | (700.00) | (1,400.00) |
| 6GCE2H | Hage-Diversity & Intern'l Initiativ | 722300 | Other Financial Aid | (850.00) | (850.00) | (1,700.00) |
| 6GCE2J | Trimpi Endwmnt-Perf Study Talent Gr | 722300 | Other Financial Aid | 0.00 | 0.00 | 0.00 |
| 6GCE2J | Trimpi Endwmnt-Perf Study Talent Gr | 722305 | Other Financial Aid-Scholarships | (2,850.00) | (2,000.00) | (3,625.00) |
| 6GCE2K | Matthew S Budrow '06 Mem End Schol | 7201U0 | NBFA-Undergrad | (1,900.00) | (750.00) | (1,500.00) |
| 6GCE2K | Matthew S Budrow '06 Mem End Schol | 722300 | Other Financial Aid | 0.00 | 0.00 | 0.00 |
| 6GCE2L | Marjorie "Marty" Stokes ES&P Schol | 7201U0 | NBFA-Undergrad | 0.00 | 0.00 | 0.00 |
| 6GCE2L | Marjorie "Marty" Stokes ES&P Schol | 722300 | Other Financial Aid | (251.00) | (250.00) | (500.00) |
| 6GCE2N | Supporting Our Stdnts Faculty Schol | 7201U0 | NBFA-Undergrad | (4,250.00) | (4,184.00) | (7,034.00) |
| 6GCE2N | Supporting Our Stdnts Faculty Schol | 722300 | Other Financial Aid | 0.00 | 0.00 | 0.00 |
| 6GCE2P | Richardson '13 Captain's Chall Schl | 7201U0 | NBFA-Undergrad | (2,920.00) | (1,800.00) | (4,200.00) |
| 6GCE2P | Richardson '13 Captain's Chall Schl | 722300 | Other Financial Aid | 0.00 | 0.00 | 0.00 |
| 6GCE2Q | Mary E Campbell '91 Schol Endwmnt | 722300 | Other Financial Aid | (1,000.00) | (1,500.00) | (3,000.00) |
| 6GCE2S | Marrapese Keep NH Lakes Clear Schol | 722300 | Other Financial Aid | (650.00) | (1,250.00) | (2,500.00) |
| 6GCE2T | John P& June Estelle Ryan Lewis '44 | 722300 | Other Financial Aid | (1,150.00) | (1,150.00) | (2,300.00) |
| 6GCE2U | Norman '37 & Cecile Demers Schol | 7201U0 | NBFA-Undergrad | (2,093.00) | 0.00 | (2,300.00) |
| 6GCE2U | Norman '37 & Cecile Demers Schol | 722300 | Other Financial Aid | 0.00 | 0.00 | 0.00 |
| 6GCE2V | Schlesinger Mem Schol in Poli Sci | 7200U0 | MBFA-Undergrad | (1,500.00) | (750.00) | (750.00) |
| 6GCE2V | Schlesinger Mem Schol in Poli Sci | 722300 | Other Financial Aid | 0.00 | 0.00 | 0.00 |

| 6P - Plymouth State University | | | | 2020 YTD Activity | 2019 YTD Activity | 2019 Final Activity |
|---|---|---|---|---|---|---|
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| **A10SFNAD -** | **Less: student financial aid - all other** | | | | | |
| 6GCE2W | Sharon R Parish Mem Schol | 7201U0 | NBFA-Undergrad | (1,150.00) | (1,150.00) | (1,725.00) |
| 6GCE2W | Sharon R Parish Mem Schol | 722300 | Other Financial Aid | 0.00 | 0.00 | 0.00 |
| 6GCE2X | Bernier Athletic Training Scholrshp | 7201U0 | NBFA-Undergrad | (1,500.00) | (500.00) | (1,000.00) |
| 6GCE2X | Bernier Athletic Training Scholrshp | 722300 | Other Financial Aid | 0.00 | 0.00 | 0.00 |
| 6GCE2X | Bernier Athletic Training Scholrshp | 722305 | Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 |
| 6GCE2Z | Robert & Margot Swift Endowed Schol | 722300 | Other Financial Aid | (1,200.00) | (1,250.00) | (2,000.00) |
| 6GCE30 | Gary David Johnson Scholarship | 7200U0 | MBFA-Undergrad | (600.00) | (550.00) | (1,100.00) |
| 6GCE30 | Gary David Johnson Scholarship | 722300 | Other Financial Aid | 0.00 | 0.00 | 0.00 |
| 6GCE31 | Harry Prebble Swett Fund | 722300 | Other Financial Aid | 0.00 | 0.00 | 0.00 |
| 6GCE32 | Lillian Groux Mattoon Schol | 722300 | Other Financial Aid | (1,400.00) | (900.00) | (1,400.00) |
| 6GCE33 | Bernice Goodwin Spaulding Scho | 720000 | Merit Based Financial Aid | (325.00) | 0.00 | 0.00 |
| 6GCE33 | Bernice Goodwin Spaulding Scho | 722300 | Other Financial Aid | 0.00 | 0.00 | 0.00 |
| 6GCE34 | Scott Descoteaux Memorial Scho | 720100 | Need Based Financial Aid | (600.00) | 0.00 | 0.00 |
| 6GCE34 | Scott Descoteaux Memorial Scho | 722300 | Other Financial Aid | 0.00 | 0.00 | 0.00 |
| 6GCE35 | Art Dept. Endowment Fund | 722300 | Other Financial Aid | (400.00) | (400.00) | (800.00) |
| 6GCE36 | Blanche Colby Stacy | 722300 | Other Financial Aid | (1,650.00) | (1,600.00) | (3,200.00) |
| 6GCE37 | Class of 1941 Emergency Fund | 720100 | Need Based Financial Aid | 0.00 | 0.00 | 0.00 |
| 6GCE37 | Class of 1941 Emergency Fund | 7201UR | Need Aid- Undergraduate Resident | 0.00 | 0.00 | (1,400.00) |
| 6GCE39 | Class of 1946 Fund | 722300 | Other Financial Aid | (1,450.00) | (1,400.00) | (2,800.00) |
| 6GCE3A | Barbara Andresen Nursing Schol | 722300 | Other Financial Aid | (250.00) | (334.00) | (500.00) |
| 6GCE3B | Mark E. Bates '75 Meml Schol | 722300 | Other Financial Aid | 0.00 | (8,500.00) | (17,000.00) |
| 6GCE3C | Estes German Study Abroad Schol | 722300 | Other Financial Aid | 0.00 | 0.00 | 0.00 |
| 6GCE3D | Burton '62 Public Service Schol | 7200UR | Merit Aid- Undergrad Resident | (900.00) | (900.00) | (1,800.00) |
| 6GCE3D | Burton '62 Public Service Schol | 722300 | Other Financial Aid | 0.00 | 0.00 | 0.00 |
| 6GCE3H | Plant Nursing Scholarship Payout | 7201UR | Need Aid- Undergraduate Resident | (500.00) | (500.00) | (1,000.00) |
| 6GCE3H | Plant Nursing Scholarship Payout | 722300 | Other Financial Aid | 0.00 | 0.00 | 0.00 |
| 6GCE3L | Carleton Parish Social Science Sch | 7201U0 | NBFA-Undergrad | (488.00) | (450.00) | (900.00) |
| 6GCE3L | Carleton Parish Social Science Sch | 722300 | Other Financial Aid | 0.00 | 0.00 | 0.00 |
| 6GCE3N | Estes Endowed Mathematics Schol | 722300 | Other Financial Aid | (1,000.00) | 0.00 | 0.00 |
| 6GCE3O | Reverend Sidney Lovett Scholarship | 7201UR | Need Aid- Undergraduate Resident | 0.00 | 0.00 | 0.00 |
| 6GCE3O | Reverend Sidney Lovett Scholarship | 722300 | Other Financial Aid | (3,550.00) | (2,000.00) | (4,000.00) |
| 6GCE3P | Colin Graham Scholarship | 722300 | Other Financial Aid | 0.00 | (500.00) | (1,000.00) |
| 6GCE3Q | Ryan Chadwick Scholarship | 722300 | Other Financial Aid | 0.00 | (500.00) | (1,000.00) |
| 6GCE3S | Jonathan & Cornelia Hall Endow Schl | 7201U0 | NBFA-Undergrad | (3,750.00) | 0.00 | (7,500.00) |
| 6GCE3S | Jonathan & Cornelia Hall Endow Schl | 722300 | Other Financial Aid | 0.00 | 0.00 | 0.00 |
| 6GCE3T | CGSB Award Endowment Fund | 7200UR | Merit Aid- Undergrad Resident | (3,000.00) | (3,000.00) | (5,500.00) |
| 6GCE3T | CGSB Award Endowment Fund | 721085 | Waivers-UG PRHS TW Student | 0.00 | 0.00 | 0.00 |
| 6GCE3T | CGSB Award Endowment Fund | 722300 | Other Financial Aid | 0.00 | 0.00 | 0.00 |
| 6GCE3V | Kathleen Arecchi Memorial Scholar | 722300 | Other Financial Aid | (550.00) | (750.00) | (1,500.00) |
| 6GCE3W | Eastern Bank Annual Scholarship | 722300 | Other Financial Aid | 0.00 | 0.00 | 0.00 |
| 6GCE3X | Kelsey North Country Scholars Endow | 720135 | NBFA-UG Resident Tuition Grant | 0.00 | (5,000.00) | (10,000.00) |
| 6GCE3X | Kelsey North Country Scholars Endow | 722300 | Other Financial Aid | (7,500.00) | (7,500.00) | (15,000.00) |
| 6GCE3Y | The Fischler Family Scholars Payout | 720100 | Need Based Financial Aid | (1,150.00) | (1,000.00) | (2,000.00) |
| 6GCE3Y | The Fischler Family Scholars Payout | 722300 | Other Financial Aid | 0.00 | 0.00 | 0.00 |
| 6GCE3Y | The Fischler Family Scholars Payout | 722305 | Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 |
| 6GCE3Z | Christopher B Eschenbach Mem Schol | 722300 | Other Financial Aid | (500.00) | (500.00) | (1,000.00) |
| 6GCE40 | Class of 1957 Fund | 722300 | Other Financial Aid | (300.00) | (300.00) | (600.00) |
| 6GCE41 | Charles L Currier Memorial Fun | 722300 | Other Financial Aid | (800.00) | (1,000.00) | (1,500.00) |
| 6GCE42 | John F. Ozog Memorial Fund | 722300 | Other Financial Aid | (800.00) | (750.00) | (1,500.00) |
| 6GCE44 | PSU AA Endowment Schol Fund | 722300 | Other Financial Aid | (3,375.00) | (8,600.00) | (17,200.00) |
| 6GCE45 | Dorothy Whiting Scholarshiip | 7201UR | Need Aid- Undergraduate Resident | (240.00) | (225.00) | (450.00) |
| 6GCE45 | Dorothy Whiting Scholarshiip | 722300 | Other Financial Aid | 0.00 | 0.00 | 0.00 |
| 6GCE46 | Hartman/Kelly Endowment Schol | 722300 | Other Financial Aid | (325.00) | (163.00) | (325.00) |
| 6GCE47 | Brennan Hart Scholarship | 720100 | Need Based Financial Aid | (1,125.00) | (4,000.00) | (8,000.00) |
| 6GCE47 | Brennan Hart Scholarship | 722300 | Other Financial Aid | 0.00 | 0.00 | 0.00 |
| 6GCE48 | Madie Barrett Scholarship | 722300 | Other Financial Aid | (1,350.00) | (4,950.00) | (9,900.00) |
| 6GCE49 | Marie Connelly Endowment Schol | 722300 | Other Financial Aid | (500.00) | 0.00 | 0.00 |
| 6GCE4A | Jake Nawn Mem Annual Scholalarship | 722300 | Other Financial Aid | (750.00) | (750.00) | (1,500.00) |
| 6GCE4B | The Worthen Vascak Scholarship | 720000 | Merit Based Financial Aid | (500.00) | 0.00 | (1,000.00) |
| 6GCE4D | Holmes-Pattee-Haggart Family Schol | 7201UR | Need Aid- Undergraduate Resident | (3,693.00) | (10,500.00) | (18,500.00) |
| 6GCE4D | Holmes-Pattee-Haggart Family Schol | 722300 | Other Financial Aid | 0.00 | 0.00 | 0.00 |
| 6GCE4E | Holmes-Pattee-Haggart Family Endowm | 722300 | Other Financial Aid | 0.00 | 0.00 | 0.00 |
| 6GCE4F | The McLane Family Fellowship | 722300 | Other Financial Aid | 0.00 | 0.00 | 0.00 |
| 6GCE4H | Gary & Elizabeth Lowe Schol Payout | 7201U0 | NBFA-Undergrad | 0.00 | 0.00 | 0.00 |
| 6GCE4I | Jack & Dorothy Byrne Foundation Sch | 722300 | Other Financial Aid | (2,000.00) | (500.00) | (4,000.00) |

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| 6GCE4J | Henry & Ethel Vittum Schol Payout | 7200UR | Merit Aid- Undergrad Resident | (900.00) | (900.00) | (1,800.00) |
| 6GCE4J | Henry & Ethel Vittum Schol Payout | 722300 | Other Financial Aid | 0.00 | 0.00 | 0.00 |
| 6GCE4K | Haverhill Civic Engagement Fund | 722365 | Other Fin Aid-Town Scholarship | 0.00 | 0.00 | 0.00 |
| 6GCE4L | Joseph & Gail White Graduate Fellow | 722300 | Other Financial Aid | (2,250.00) | (3,876.00) | (10,150.00) |
| 6GCE4L | Joseph & Gail White Graduate Fellow | 722301 | Other Financial Aid-Grad | 0.00 | 0.00 | 0.00 |
| 6GCE4M | Joseph McCaffrey Mem Endowed Schol | 722305 | Other Financial Aid-Scholarships | (500.00) | 0.00 | 0.00 |
| 6GCE50 | M."Rock" Kenyon Alumni | 722300 | Other Financial Aid | (425.00) | (750.00) | (1,150.00) |
| 6GCE51 | Roi White Memorial Schol | 722300 | Other Financial Aid | (950.00) | (900.00) | (1,800.00) |
| 6GCE52 | Jessie Barnes Metcalf School | 7201UR | Need Aid- Undergraduate Resident | (500.00) | 0.00 | 0.00 |
| 6GCE52 | Jessie Barnes Metcalf School | 722300 | Other Financial Aid | 0.00 | 0.00 | 0.00 |
| 6GCE53 | James & Nancy Hogan Endowed Fund | 722300 | Other Financial Aid | (500.00) | (600.00) | (1,200.00) |
| 6GCE55 | Isabelle Murray Scholarship | 7200U0 | MBFA-Undergrad | 0.00 | 0.00 | 0.00 |
| 6GCE55 | Isabelle Murray Scholarship | 722300 | Other Financial Aid | 0.00 | 0.00 | 0.00 |
| 6GCE56 | Geneva M Smith Scholarship | 722300 | Other Financial Aid | (2,600.00) | (2,600.00) | (4,550.00) |
| 6GCE58 | Hazel Balch Moore '26 Scholars | 722300 | Other Financial Aid | (675.00) | (650.00) | (1,300.00) |
| 6GCE60 | Emma Paulsen Knapp '17 Scholar | 722300 | Other Financial Aid | (237.50) | (237.50) | (296.50) |
| 6GCE61 | Clarice Clark Parker Award | 7200U0 | MBFA-Undergrad | 0.00 | 0.00 | 0.00 |
| 6GCE61 | Clarice Clark Parker Award | 722300 | Other Financial Aid | 0.00 | 0.00 | 0.00 |
| 6GCE62 | Ann L Wharton Scholarship | 722300 | Other Financial Aid | (700.00) | 0.00 | 0.00 |
| 6GCE64 | Robert J Doherty 86 Schol | 7200UR | Merit Aid- Undergrad Resident | 0.00 | (225.00) | (450.00) |
| 6GCE64 | Robert J Doherty 86 Schol | 722300 | Other Financial Aid | 0.00 | 0.00 | 0.00 |
| 6GCE65 | AAUW Non Traditional Stud Schl | 7201U0 | NBFA-Undergrad | (400.00) | (1,800.00) | (3,600.00) |
| 6GCE65 | AAUW Non Traditional Stud Schl | 722300 | Other Financial Aid | 0.00 | 0.00 | 0.00 |
| 6GCE66 | John Defortis Scholarship Fund | 7200U0 | MBFA-Undergrad | (300.00) | (300.00) | (600.00) |
| 6GCE66 | John Defortis Scholarship Fund | 722300 | Other Financial Aid | 0.00 | 0.00 | 0.00 |
| 6GCE67 | James Hamilton Memorial | 722300 | Other Financial Aid | 0.00 | 0.00 | 0.00 |
| 6GCE68 | Ola A Hubbard Scholarship | 722300 | Other Financial Aid | 0.00 | 0.00 | 0.00 |
| 6GCE69 | Ella O Keene Scholarship Fund | 722300 | Other Financial Aid | 0.00 | 0.00 | 0.00 |
| 6GCE70 | William L Taylor Memorial Fund | 722300 | Other Financial Aid | (425.00) | (413.00) | (825.00) |
| 6GCE71 | Emma Yeaton Wheeler School | 722300 | Other Financial Aid | (700.00) | (1,350.00) | (2,700.00) |
| 6GCE73 | John V. Miller Jr. Payout Fund | 722300 | Other Financial Aid | 0.00 | 0.00 | 0.00 |
| 6GCE76 | Maureen Shine Bateman Mem Schl | 7200U0 | MBFA-Undergrad | (850.00) | (800.00) | (1,600.00) |
| 6GCE76 | Maureen Shine Bateman Mem Schl | 722300 | Other Financial Aid | 0.00 | 0.00 | 0.00 |
| 6GCE77 | Regina Thorton Mem Schol | 7201UR | Need Aid- Undergraduate Resident | 0.00 | 0.00 | 0.00 |
| 6GCE77 | Regina Thorton Mem Schol | 722300 | Other Financial Aid | 0.00 | 0.00 | 0.00 |
| 6GCE78 | Carol Anne Soucie Mem Schol | 7201U0 | NBFA-Undergrad | (300.00) | (300.00) | (600.00) |
| 6GCE78 | Carol Anne Soucie Mem Schol | 722300 | Other Financial Aid | 0.00 | 0.00 | 0.00 |
| 6GCE79 | Karl Drerup Art Scholarship | 720000 | Merit Based Financial Aid | (1,200.00) | (1,200.00) | (2,400.00) |
| 6GCE79 | Karl Drerup Art Scholarship | 722300 | Other Financial Aid | 0.00 | 0.00 | 0.00 |
| 6GCE80 | Norton R Bagley Scholarship | 722300 | Other Financial Aid | (500.00) | (2,084.00) | (3,750.00) |
| 6GCE81 | H B Barton Endowed Schol | 7201U0 | NBFA-Undergrad | (500.00) | (500.00) | (1,000.00) |
| 6GCE81 | H B Barton Endowed Schol | 722300 | Other Financial Aid | 0.00 | 0.00 | 0.00 |
| 6GCE81 | H B Barton Endowed Schol | 722305 | Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 |
| 6GCE82 | Catherine & Kirk Middlekauff | 722300 | Other Financial Aid | 0.00 | 0.00 | 0.00 |
| 6GCE82 | Catherine & Kirk Middlekauff | 722305 | Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 |
| 6GCE83 | Sally Boland Memorial Schol | 722300 | Other Financial Aid | (313.00) | (300.00) | (600.00) |
| 6GCE84 | Barbara Dearborn Math Scholars | 7200U0 | MBFA-Undergrad | (1,050.00) | (1,000.00) | (2,000.00) |
| 6GCE84 | Barbara Dearborn Math Scholars | 722300 | Other Financial Aid | 0.00 | 0.00 | 0.00 |
| 6GCE85 | Collins Discretionary Challenge En | 722300 | Other Financial Aid | 0.00 | 0.00 | 0.00 |
| 6GCE86 | C E Brown-Applied Comp Sci Sch | 7200U0 | MBFA-Undergrad | (2,325.00) | (1,400.00) | (2,800.00) |
| 6GCE86 | C E Brown-Applied Comp Sci Sch | 722300 | Other Financial Aid | 0.00 | 0.00 | 0.00 |
| 6GCE86 | C E Brown-Applied Comp Sci Sch | 722305 | Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 |
| 6GCE87 | Mehmet & Sepril Canlar Endow Schol | 7201U0 | NBFA-Undergrad | (138.00) | (138.00) | (275.00) |
| 6GCE87 | Mehmet & Sepril Canlar Endow Schol | 722300 | Other Financial Aid | 0.00 | 0.00 | 0.00 |
| 6GCE88 | Harold E Hyde Endowed Schol | 720000 | Merit Based Financial Aid | (3,100.00) | (1,300.00) | (2,600.00) |
| 6GCE88 | Harold E Hyde Endowed Schol | 722300 | Other Financial Aid | 0.00 | 0.00 | 0.00 |
| 6GCE88 | Harold E Hyde Endowed Schol | 722305 | Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 |
| 6GCE91 | Wm S Belvin Schol-Endowment | 7201U0 | NBFA-Undergrad | (1,600.00) | (750.00) | (1,500.00) |
| 6GCE91 | Wm S Belvin Schol-Endowment | 722300 | Other Financial Aid | 0.00 | 0.00 | 0.00 |
| 6GCE91 | Wm S Belvin Schol-Endowment | 722305 | Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 |
| 6GCE93 | John K Walsh | 722300 | Other Financial Aid | 0.00 | 0.00 | 0.00 |
| 6GCE93 | John K Walsh | 722305 | Other Financial Aid-Scholarships | 0.00 | (400.00) | (800.00) |
| 6GCE94 | John L Daly Scholarship Fund | 722300 | Other Financial Aid | 0.00 | 0.00 | 0.00 |
| 6GCE94 | John L Daly Scholarship Fund | 722305 | Other Financial Aid-Scholarships | (475.00) | (450.00) | (900.00) |
| 6GCE95 | HPER Alumni Merit Scholarship Fund | 7200U0 | MBFA-Undergrad | (300.00) | (300.00) | (600.00) |

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| 6GCE95 | HPER Alumni Merit Scholarship Fund | 722300 | Other Financial Aid | 0.00 | 0.00 | 0.00 |
| 6GCE95 | HPER Alumni Merit Scholarship Fund | 722305 | Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 |
| 6GCE96 | Cindy Kilzen Award | 722300 | Other Financial Aid | (138.00) | (225.00) | (450.00) |
| 6GCE97 | Class Of 1952 Scholarship | 722300 | Other Financial Aid | (3,000.00) | (2,850.00) | (5,700.00) |
| 6GCE98 | Grappone Granite State Scholars | 720000 | Merit Based Financial Aid | 0.00 | 0.00 | 0.00 |
| 6GCE98 | Grappone Granite State Scholars | 7200UR | Merit Aid- Undergrad Resident | (1,500.00) | (600.00) | (3,600.00) |
| 6GCE98 | Grappone Granite State Scholars | 722300 | Other Financial Aid | 0.00 | 0.00 | 0.00 |
| 6GCE99 | Barbara Willey '37 | 722300 | Other Financial Aid | (6,000.00) | (1,250.00) | (5,670.00) |
| 6GCESM | Ellen Morin '52 Scholarship | 7201U0 | NBFA-Undergrad | 0.00 | 0.00 | 0.00 |
| 6GCESM | Ellen Morin '52 Scholarship | 722305 | Other Financial Aid-Scholarships | (300.00) | 0.00 | 0.00 |
| 6GCESV | Steve Vaillancourt Endowed Fund | 7201U0 | NBFA-Undergrad | 0.00 | 0.00 | 0.00 |
| 6GCEZF | Zachary Frank Memorial Endowed Scho | 720040 | MBFA-UG PSU Scholars | 0.00 | (1,250.00) | (2,500.00) |
| 6GCEZF | Zachary Frank Memorial Endowed Scho | 7201U0 | NBFA-Undergrad | 0.00 | 0.00 | 0.00 |
| 6GCGCM | Gary Corcoran Memorial Scholarship | 7201UR | Need Aid- Undergraduate Resident | (375.00) | 0.00 | (750.00) |
| 6GCHAL | Ray's Angels Scholarship | 7201U0 | NBFA-Undergrad | (14,001.00) | (1,250.00) | (17,000.00) |
| 6GCJLM | John M Loughlin '86 Mem Schol | 722300 | Other Financial Aid | 0.00 | (250.00) | (500.00) |
| 6GCJRH | Jean Reaney Hobson Memorial Schol | 722300 | Other Financial Aid | (500.00) | (750.00) | (1,500.00) |
| 6GCKLA | Kezar Lake Grad Fellow | 722305 | Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 |
| 6GCKOS | Kelsey Opportunity Scholarship | 7200UR | Merit Aid- Undergrad Resident | (5,000.00) | (5,000.00) | (10,000.00) |
| 6GCLEC | Laundry Equipment Corp Annual Schol | 722300 | Other Financial Aid | (625.00) | 0.00 | (938.00) |
| 6GCNHP | Necchi '77 HHP Annual Scholarship | 722300 | Other Financial Aid | (500.00) | (500.00) | (500.00) |
| 6GCNPS | Necchi '77 Prof Sales Annual Schol | 722300 | Other Financial Aid | 0.00 | (500.00) | (1,000.00) |
| 6GCOKR | Okrant Family Schol-Tourism Studies | 722300 | Other Financial Aid | (500.00) | 0.00 | 0.00 |
| 6GCPBN | Paul Berton '76 Newfound Scholarshp | 7201UR | Need Aid- Undergraduate Resident | (2,500.00) | (3,334.00) | (9,999.00) |
| 6GCPCC | Plymouth CUCC Choral Scholars | 722300 | Other Financial Aid | 0.00 | (700.00) | (700.00) |
| 6GCSKD | FPS Kappa Delta Phi Scholarship | 722300 | Other Financial Aid | (500.00) | (500.00) | (1,000.00) |
| 6GCSPH | PSU Undergraduate Scholarship Fund | 722300 | Other Financial Aid | 0.00 | 0.00 | 0.00 |
| 6GCWAB | Wiggett Annual Schlrshp in Business | 722300 | Other Financial Aid | 0.00 | (1,000.00) | (2,000.00) |
| 6GCWCG | Womens Circle of Giving Scholarship | 7201U0 | NBFA-Undergrad | (666.00) | 0.00 | 0.00 |
| 6GCWDP | Walter & Dorothy Peterson Schol | 722300 | Other Financial Aid | (1,000.00) | (1,000.00) | (2,000.00) |
| 6GCZAM | Craig Dean Zamzow MBA Scholarship | 722300 | Other Financial Aid | 0.00 | 0.00 | 0.00 |
| 6GGGEN | Budget Only - Gifts | 7200 | Merit Based Financial Aid | 0.00 | 0.00 | 0.00 |
| 6GGGEN | Budget Only - Gifts | 7201 | Need Based Financial Aid | 0.00 | 0.00 | 0.00 |
| 6GGGEN | Budget Only - Gifts | 720300 | Unallocated Inst Undergrad Fin Aid | 0.00 | 0.00 | 0.00 |
| 6GSCMG | Crawford-Martin Opportunity Grants | 722300 | Other Financial Aid | 0.00 | 0.00 | 0.00 |
| 6GTANS | Lillian F Morrissey Annual Schlrshp | 7201U0 | NBFA-Undergrad | (600.00) | (666.00) | (1,000.00) |
| 6GTCCS | Souza "That I May Serve" Scholarshi | 720100 | Need Based Financial Aid | (500.00) | (500.00) | (1,000.00) |
| 6GTJTS | Jason Tuscano Annual Scholarship | 722300 | Other Financial Aid | 0.00 | 0.00 | 0.00 |
| 6GTSFS | NH Transfer Student Fund | 7200UR | Merit Aid- Undergrad Resident | (1,626.00) | (1,500.00) | (5,300.00) |
| 6GTSFS | NH Transfer Student Fund | 722300 | Other Financial Aid | 0.00 | 0.00 | 0.00 |
| 6U0000 | PSU Educational & General | 72 | Financial Aid / Participant Support | 0.00 | 0.00 | 0.00 |
| 6U0000 | PSU Educational & General | 7200 | Merit Based Financial Aid | 0.00 | 0.00 | 0.00 |
| 6U0000 | PSU Educational & General | 720000 | Merit Based Financial Aid | 0.00 | 0.00 | 0.00 |
| 6U0000 | PSU Educational & General | 720014 | MBFA-UG Presidential Scholarships | 0.00 | 0.00 | 0.00 |
| 6U0000 | PSU Educational & General | 720016 | MBFA-UG Deans Scholarship | 0.00 | 4,000.00 | 0.00 |
| 6U0000 | PSU Educational & General | 720018 | MBFA-UG Fellowship Scholarship | 0.00 | 0.00 | 0.00 |
| 6U0000 | PSU Educational & General | 720038 | MBFA-UG Foreign Student Scholarship | 0.00 | 375.00 | 0.00 |
| 6U0000 | PSU Educational & General | 720040 | MBFA-UG PSU Scholars | (4,000.00) | (1,200.00) | (14,943.00) |
| 6U0000 | PSU Educational & General | 720044 | MBFA-UG Aspire Scholarship | 0.00 | 4,125.00 | 0.00 |
| 6U0000 | PSU Educational & General | 720061 | MBFA - NH Transfer Connection Schol | 0.00 | 0.00 | 0.00 |
| 6U0000 | PSU Educational & General | 720065 | MBFA-UG Talent Grant | (45,160.00) | 0.00 | (48,720.00) |
| 6U0000 | PSU Educational & General | 720067 | MBFA-UG TOP Scholars | 0.00 | 0.00 | 0.00 |
| 6U0000 | PSU Educational & General | 720069 | MBFA-PSU ALANA Scholarship | 0.00 | 0.00 | 0.00 |
| 6U0000 | PSU Educational & General | 720071 | MBFA-UG Transfer Scholarship | 0.00 | 0.00 | 0.00 |
| 6U0000 | PSU Educational & General | 720072 | MBFA-UG STEM Scholarship | 0.00 | 250.00 | 0.00 |
| 6U0000 | PSU Educational & General | 720073 | MBFA-UG Promise Award | 0.00 | 1,125.00 | 0.00 |
| 6U0000 | PSU Educational & General | 7200U0 | MBFA-Undergrad | 0.00 | 0.00 | 0.00 |
| 6U0000 | PSU Educational & General | 7200U1 | MBFA-UG Scholarships | 0.00 | 0.00 | 0.00 |
| 6U0000 | PSU Educational & General | 7200UN | Merit Aid- Undergrad Non-Resident | (5,029,894.00) | (5,167,000.00) | (10,028,066.00) |
| 6U0000 | PSU Educational & General | 7200UR | Merit Aid- Undergrad Resident | (3,117,295.00) | (3,177,146.00) | (6,143,824.00) |
| 6U0000 | PSU Educational & General | 7201 | Need Based Financial Aid | 0.00 | 0.00 | 0.00 |
| 6U0000 | PSU Educational & General | 720100 | Need Based Financial Aid | 0.00 | 0.00 | 0.00 |
| 6U0000 | PSU Educational & General | 720125 | NBFA-UG SEOG Matching | 66.50 | (210.25) | (121,993.25) |
| 6U0000 | PSU Educational & General | 720135 | NBFA-UG Resident Tuition Grant | (740,411.00) | 3,292.00 | (224,302.00) |
| 6U0000 | PSU Educational & General | 720175 | NBFA-UG PSU Grants | 0.00 | (1,880.00) | (1,880.00) |

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| 6U0000 | PSU Educational & General | 720177 | NBFA-UG PSU PEP Grant | 0.00 | 0.00 | (30,000.00) |
| 6U0000 | PSU Educational & General | 7201U0 | NBFA-Undergrad | 0.00 | 0.00 | (14,000.00) |
| 6U0000 | PSU Educational & General | 7201UN | Need Aid- Undergrad Non-Resident | (964,764.00) | (1,048,364.00) | (2,020,741.00) |
| 6U0000 | PSU Educational & General | 7201UR | Need Aid- Undergraduate Resident | (372,744.00) | (1,099,442.00) | (1,924,459.00) |
| 6U0000 | PSU Educational & General | 721020 | Waivers-UG NH National Guard TW | (1,170.00) | (143,621.00) | 0.00 |
| 6U0000 | PSU Educational & General | 721021 | Waivers-Grad NH National Guard TW | (1,605.00) | (16,516.50) | 0.00 |
| 6U0000 | PSU Educational & General | 721022 | Waivers - Veteran Non-resident - TW | 0.00 | 0.00 | 0.00 |
| 6U0000 | PSU Educational & General | 721035 | Waivers-Grad Cooperating Teacher TW | (8,265.00) | (2,075.00) | 0.00 |
| 6U0000 | PSU Educational & General | 721040 | Waivers-Grad Waiver of Tuition&Fees | 0.00 | (1,065.00) | 0.00 |
| 6U0000 | PSU Educational & General | 721041 | Waivers-Grad Fee Waivers | 0.00 | 0.00 | 0.00 |
| 6U0000 | PSU Educational & General | 721043 | Waivers-Grad Res TW | (16,404.00) | 0.00 | (13,086.50) |
| 6U0000 | PSU Educational & General | 721044 | Waivers-Grad Non-Resident TW | (142.50) | (474.00) | (2,474.00) |
| 6U0000 | PSU Educational & General | 721046 | Waivers-Grad SS Resident TW | 0.00 | (7,875.00) | (7,875.00) |
| 6U0000 | PSU Educational & General | 721047 | Waivers-Grad SS Non-Resident TW | 0.00 | (240.00) | (300.00) |
| 6U0000 | PSU Educational & General | 721050 | Waivers-Cooperating Teacher Waiver | 0.00 | 0.00 | 0.00 |
| 6U0000 | PSU Educational & General | 721051 | Waivers-Continuing Ed Waivers | 0.00 | 0.00 | (2,575.60) |
| 6U0000 | PSU Educational & General | 721055 | Waivers-UG Waiver of Tuition&Fees | 0.00 | (1,443.00) | 0.00 |
| 6U0000 | PSU Educational & General | 72105A | Continuing Ed UG Waivers-Resident | (27,075.00) | 0.00 | (1,575.00) |
| 6U0000 | PSU Educational & General | 72105B | Contin Ed UG Waivers-Non-Resident | (98,840.00) | 0.00 | 0.00 |
| 6U0000 | PSU Educational & General | 72105E | Continuing Ed GR Waivers-Resident | 0.00 | 0.00 | 0.00 |
| 6U0000 | PSU Educational & General | 72105G | Contin Ed GR SS Waivers-Resident | (11,220.00) | 0.00 | 0.00 |
| 6U0000 | PSU Educational & General | 72105J | Cont Ed GR SS Waivers-Non-Resident | (11,480.00) | 0.00 | 0.00 |
| 6U0000 | PSU Educational & General | 721060 | Waivers-War Orphan Scholarship | 0.00 | 0.00 | 0.00 |
| 6U0000 | PSU Educational & General | 721062 | Waivers-Foster Children XV188-D:43 | 0.00 | (70,500.00) | 0.00 |
| 6U0000 | PSU Educational & General | 721070 | Waivers-Senior Citizens Waiver | 0.00 | (7,830.00) | 0.00 |
| 6U0000 | PSU Educational & General | 721071 | Waivers-Grad Senior Citizens TW | 0.00 | 0.00 | 0.00 |
| 6U0000 | PSU Educational & General | 721085 | Waivers-UG PRHS TW Student | 0.00 | 0.00 | 0.00 |
| 6U0000 | PSU Educational & General | 721087 | Waiver-Resident Tuition Audit | 0.00 | (12,800.00) | (22,925.00) |
| 6U0000 | PSU Educational & General | 721088 | Waiver-Non-Res Tuition Audit | (13,661.50) | 0.00 | 0.00 |
| 6U0000 | PSU Educational & General | 721090 | Waivers-Resident Tuition Overload | 0.00 | 0.00 | 0.00 |
| 6U0000 | PSU Educational & General | 721091 | Waivers-Non-ResTuition Overload | 0.00 | 0.00 | 0.00 |
| 6U0000 | PSU Educational & General | 721092 | Waivers-NEBHE Tuition Overload | 0.00 | 0.00 | 0.00 |
| 6U0000 | PSU Educational & General | 721097 | Waivers UG Res TW | 9,252.50 | 0.00 | (55,683.00) |
| 6U0000 | PSU Educational & General | 721098 | Waivers UG Non-Res TW | (145,719.00) | (35,150.00) | (80,975.00) |
| 6U0000 | PSU Educational & General | 721099 | Waivers UG Res TW | 0.00 | 0.00 | (1,050.00) |
| 6U0000 | PSU Educational & General | 7210GU | Waivers- GR State Mandate - Unfundd | (14,445.00) | (1,575.00) | (24,391.50) |
| 6U0000 | PSU Educational & General | 7210UU | Waivers- UG State Mandate - Unfundd | (245,087.00) | (9,030.00) | (342,179.00) |
| 6U0000 | PSU Educational & General | 721145 | Asstship-Grad Asst Tuition | (281,122.50) | (245,517.50) | (393,851.50) |
| 6U0000 | PSU Educational & General | 721147 | Grad Assistanship Tuition- Resident | 0.00 | (1,719.00) | (1,719.00) |
| 6U0000 | PSU Educational & General | 721149 | Grad Assistshp Tuition-Non-Resident | 0.00 | 0.00 | 0.00 |
| 6U0000 | PSU Educational & General | 722300 | Other Financial Aid | (6,750.00) | (9,540.00) | (12,036.00) |
| 6U0000 | PSU Educational & General | 722301 | Other Financial Aid-Grad | 0.00 | 0.00 | 0.00 |
| 6U0000 | PSU Educational & General | 722302 | Other Fin Aid-Grad Scholarship | (102,684.00) | (64,564.00) | (99,264.00) |
| 6U0000 | PSU Educational & General | 722305 | Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 |
| 6U0000 | PSU Educational & General | 722315 | Other Financial Aid-Tuition Grants | (100.00) | (3,000.00) | 0.00 |
| 6U0000 | PSU Educational & General | 722360 | Kelly Nestor Scholarship | 0.00 | 0.00 | 0.00 |
| 6U0000 | PSU Educational & General | 722365 | Other Fin Aid-Town Scholarship | (12,480.00) | (1,760.00) | (5,075.00) |
| 6U0ADJ | PSU Unrestricted Adjustments | 72105A | Continuing Ed UG Waivers-Resident | 0.00 | 0.00 | (12,797.40) |
| 6U0ADJ | PSU Unrestricted Adjustments | 72105B | Contin Ed UG Waivers-Non-Resident | 0.00 | 0.00 | (115,176.60) |
| 6U0ADJ | PSU Unrestricted Adjustments | 72105E | Continuing Ed GR Waivers-Resident | 0.00 | 0.00 | (33,199.20) |
| 6U0ADJ | PSU Unrestricted Adjustments | 72105F | Contin Ed GR Waivers-Non-Resident | 0.00 | 0.00 | (12,910.80) |
| 6U1000 | Grad Studies & Comm Outreach E&G | 721021 | Waivers-Grad NH National Guard TW | 0.00 | 0.00 | 0.00 |
| ***Total | Less: student financial aid - all other | | | (11,864,474.50) | (11,512,245.75) | (23,008,285.31) |
| **A10SFNAD -** | **Less: student financial aid - grants and contracts** | | | | | |
| 610007 | Ore Hill II CERCLA site | 722300 | Other Financial Aid | 0.00 | 0.00 | 0.00 |
| 610014 | Mod2&3 Co-Occur High Fluoride Alum | 722300 | Other Financial Aid | 0.00 | 0.00 | 0.00 |
| 611021 | NE Weather Tech & Research Init | 722300 | Other Financial Aid | 0.00 | 0.00 | 0.00 |
| 619015 | PELI Participant support '11-12 | 722300 | Other Financial Aid | 0.00 | 0.00 | 0.00 |
| 619017 | Pakistani Edc Participant Support | 722300 | Other Financial Aid | 0.00 | 0.00 | 0.00 |
| 63A002 | Processor Assessment, Farm Survey | 722300 | Other Financial Aid | 0.00 | 0.00 | 0.00 |
| 63E118 | Quantitative Literacy PreK-16 | 722300 | Other Financial Aid | 0.00 | 0.00 | 0.00 |
| 63E123 | Partnership for Science Inquiry | 722300 | Other Financial Aid | 0.00 | 0.00 | 0.00 |
| 63E124 | SAHE Title IIA | 722300 | Other Financial Aid | 0.00 | 0.00 | 0.00 |
| 63E127 | SAHE FY12 | 722300 | Other Financial Aid | 0.00 | 0.00 | 0.00 |

| 6P - Plymouth State University | | | | 2020 YTD Activity | 2019 YTD Activity | 2019 Final Activity |
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| **A10SFNAD -** | **Less: student financial aid - grants and contracts** | | | | | |
| 63E128 | SAHE FY13 | 722300 | Other Financial Aid | 0.00 | 0.00 | 0.00 |
| 63F000 | Assessm't Avian Response to Habitat | 722300 | Other Financial Aid | 0.00 | 0.00 | 0.00 |
| 63T003 | Barriers to Active Transport'n NH | 722300 | Other Financial Aid | 0.00 | 0.00 | (3,858.00) |
| 63Z056 | AY18-22 NHGov Scholarshp Cohort A | 7201UR | Need Aid- Undergraduate Resident | (16,000.00) | (19,000.00) | (38,500.00) |
| 63Z058 | AY19-23 NHGov Scholarshp Cohort B | 7201UR | Need Aid- Undergraduate Resident | (39,500.00) | 0.00 | 0.00 |
| 63ZU14 | FY14 UNIQUE Annual Allocation | 72 | Financial Aid / Participant Support | 0.00 | 0.00 | 0.00 |
| 63ZU14 | FY14 UNIQUE Annual Allocation | 720100 | Need Based Financial Aid | 0.00 | 0.00 | 0.00 |
| 63ZU15 | FY15 UNIQUE Annual Allocation | 720100 | Need Based Financial Aid | 0.00 | 0.00 | 0.00 |
| 63ZU16 | FY16 UNIQUE Annual Allocation | 720100 | Need Based Financial Aid | 0.00 | 0.00 | 0.00 |
| 63ZU17 | FY17 UNIQUE Annual Allocation | 720100 | Need Based Financial Aid | 0.00 | 0.00 | 0.00 |
| 63ZU18 | FY18 UNIQUE Annual Allocation | 720100 | Need Based Financial Aid | 0.00 | (267.00) | 0.00 |
| 63ZU19 | FY19 UNIQUE Annual Allotment | 7200UN | Merit Aid- Undergrad Non-Resident | 0.00 | (123,234.00) | 0.00 |
| 63ZU19 | FY19 UNIQUE Annual Allotment | 720100 | Need Based Financial Aid | 0.00 | (533.00) | 0.00 |
| 63ZU19 | FY19 UNIQUE Annual Allotment | 7201UR | Need Aid- Undergraduate Resident | 0.00 | (600.00) | (243,300.00) |
| 63ZU20 | FY20 UNIQUE Annual Allotment | 7201UR | Need Aid- Undergraduate Resident | (115,100.00) | 0.00 | 0.00 |
| 647007 | Mechanisms Underlying Limulus Beh | 722300 | Other Financial Aid | 0.00 | 0.00 | 0.00 |
| 647009 | Decadal cyclicity-NW Iceland lake | 722300 | Other Financial Aid | 0.00 | 0.00 | 0.00 |
| 647019 | RUI 2014 Mechanisms Underlyying Lim | 722300 | Other Financial Aid | 0.00 | 0.00 | 0.00 |
| 647021 | N.E. Cold-Air Damming Exp. (CADES) | 722300 | Other Financial Aid | 0.00 | 0.00 | 0.00 |
| 64B007 | Integrated Cur Educ Technology | 7223 | Other Financial Aid | 0.00 | 0.00 | 0.00 |
| 64B007 | Integrated Cur Educ Technology | 722300 | Other Financial Aid | 0.00 | 0.00 | 0.00 |
| 64B008 | Program Income/Math Dept | 7223 | Other Financial Aid | 0.00 | 0.00 | 0.00 |
| 64B049 | Climatological record low-level | 722300 | Other Financial Aid | 0.00 | 0.00 | 0.00 |
| 64B050 | PSNH Weather Var. & Power Outages | 722300 | Other Financial Aid | 0.00 | 0.00 | 0.00 |
| 64G050 | FY11-12 Social Work Educ. Prtnshp | 722300 | Other Financial Aid | 0.00 | 0.00 | 0.00 |
| 64G075 | 14-15 VT State Scholarship | 722300 | Other Financial Aid | 0.00 | 0.00 | 0.00 |
| 64G077 | 14-15 RI State Scholarship | 722300 | Other Financial Aid | 0.00 | 0.00 | 0.00 |
| 64G081 | 13-14 VT State Scholarship | 722300 | Other Financial Aid | 0.00 | 0.00 | 0.00 |
| 64G082 | FY14 Social Work Educ. Partnership | 722300 | Other Financial Aid | 0.00 | 0.00 | 0.00 |
| 64G085 | 14-15 ME State Scholarship | 722300 | Other Financial Aid | 0.00 | 0.00 | 0.00 |
| 64G086 | FY15 Educational Tuition Partnerhsp | 722300 | Other Financial Aid | 0.00 | 0.00 | 0.00 |
| 64G088 | 15-16 VT State Scholarship | 722300 | Other Financial Aid | 0.00 | 0.00 | 0.00 |
| 64G091 | 15-16 ME State Scholarship | 722300 | Other Financial Aid | 0.00 | 0.00 | 0.00 |
| 64G092 | FY16 Educational Tuition Partnershp | 722300 | Other Financial Aid | 0.00 | 0.00 | 0.00 |
| 64G094 | 17-18 VT State Grant | 722300 | Other Financial Aid | 0.00 | 0.00 | (80,861.00) |
| 64G095 | 17-18 ME State Grant | 722300 | Other Financial Aid | 0.00 | 0.00 | 0.00 |
| 64G096 | 16-17 VT State Scholarship | 722300 | Other Financial Aid | 0.00 | 0.00 | 0.00 |
| 64G097 | 16-17 ME State Grant | 722300 | Other Financial Aid | 0.00 | 0.00 | 0.00 |
| 64G099 | FY18 Educational Tuition Partnershp | 7200U1 | MBFA-UG Scholarships | 0.00 | 0.00 | 0.00 |
| 64G099 | FY18 Educational Tuition Partnershp | 722300 | Other Financial Aid | 0.00 | 0.00 | 0.00 |
| 64G099 | FY18 Educational Tuition Partnershp | 722305 | Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 |
| 64G101 | 18-19 VT State Grant | 722300 | Other Financial Aid | 0.00 | (47,281.00) | (77,918.00) |
| 64G102 | 18-19 ME State Grant | 722300 | Other Financial Aid | (1,500.00) | (750.00) | (2,250.00) |
| 64G103 | Educ. Tuition Partnership FY19-21 | 7200U1 | MBFA-UG Scholarships | 0.00 | (11,580.00) | (28,950.00) |
| 64G103 | Educ. Tuition Partnership FY19-21 | 722300 | Other Financial Aid | 0.00 | 0.00 | 0.00 |
| 64G105 | 19-20 VT State Grant | 722300 | Other Financial Aid | (42,950.00) | 0.00 | 0.00 |
| 64G108 | FY20 Educ. Tuition Partnership | 7200U0 | MBFA-Undergrad | (23,740.00) | 0.00 | 0.00 |
| 64G108 | FY20 Educ. Tuition Partnership | 722300 | Other Financial Aid | 0.00 | 0.00 | 0.00 |
| 64N01Z | Early Intervention Scholarships | 722300 | Other Financial Aid | 0.00 | 0.00 | 0.00 |
| 64N01Z | Early Intervention Scholarships | 722305 | Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 |
| 64N040 | PSU National Writing Project | 722300 | Other Financial Aid | 0.00 | 0.00 | 0.00 |
| 64N040 | PSU National Writing Project | 722315 | Other Financial Aid-Tuition Grants | 0.00 | 0.00 | 0.00 |
| 64N061 | National Writing Project FY05 | 722300 | Other Financial Aid | 0.00 | 0.00 | 0.00 |
| 64N084 | National Writing Project 2006-2007 | 722300 | Other Financial Aid | 0.00 | 0.00 | 0.00 |
| 64N111 | 08-09 National Writing Project | 722300 | Other Financial Aid | 0.00 | 0.00 | 0.00 |
| 64N117 | HBRF REU | 722300 | Other Financial Aid | 0.00 | 0.00 | 0.00 |
| 64N136 | 09-10 Plymouth Writing Project | 722300 | Other Financial Aid | 0.00 | 0.00 | 0.00 |
| 64N154 | Coos seed grant Burckes MIller | 722300 | Other Financial Aid | 0.00 | 0.00 | 0.00 |
| 64N161 | 10-11 Plymouth Writing Project | 722300 | Other Financial Aid | 0.00 | 0.00 | 0.00 |
| 64N172 | NWP NEWP retreat spring 2011 | 722300 | Other Financial Aid | 0.00 | 0.00 | 0.00 |
| 64N176 | NH Writing Project Manchester Con. | 722300 | Other Financial Aid | 0.00 | 0.00 | 0.00 |
| 64N178 | NWP 2011-2012 | 722300 | Other Financial Aid | 0.00 | 0.00 | 0.00 |
| 64N179 | YR3 Early Childhood Learning & Educ | 722300 | Other Financial Aid | 0.00 | 0.00 | 0.00 |
| 64N189 | Rural Health Worforce | 722300 | Other Financial Aid | 0.00 | 0.00 | 0.00 |
| 64N192 | FY13 Coos Early Childhood Scholarsh | 722300 | Other Financial Aid | 0.00 | 0.00 | 0.00 |

| 6P - Plymouth State University | | | | 2020 YTD Activity | 2019 YTD Activity | 2019 Final Activity |
|---|---|---|---|---|---|---|
| **A - Operating Revenues** | | | | | | |
| **A10SFNAD -** | **Less: student financial aid - grants and contracts** | | | | | |
| 64N193 | SEED Bakersville Prof. Dev. | 722300 | Other Financial Aid | 0.00 | 0.00 | 0.00 |
| 64N195 | YR4 Early Childhood Learning & Educ | 722300 | Other Financial Aid | 0.00 | 0.00 | 0.00 |
| 64N199 | From Volunteers to STEM Careers | 722300 | Other Financial Aid | 0.00 | 0.00 | 0.00 |
| 64N200 | Early Childhood YR5 | 722300 | Other Financial Aid | 0.00 | 0.00 | 0.00 |
| 64N202 | Partnerships Project Grant | 722300 | Other Financial Aid | 0.00 | 0.00 | 0.00 |
| 64N204 | SEED McLaughlin Middle School | 722300 | Other Financial Aid | 0.00 | 0.00 | 0.00 |
| 64N233 | '15-'16 N. Country Teacher Ed. Cert | 722300 | Other Financial Aid | 0.00 | 0.00 | 44,700.00 |
| 64N235 | NWP College-Ready Writers | 722300 | Other Financial Aid | 0.00 | 0.00 | 0.00 |
| 64N241 | Lancaster - Permaculture for STEM | 722300 | Other Financial Aid | 0.00 | 0.00 | 0.00 |
| 64N244 | 2017-2018 CRWP, High Need Middle-HS | 722300 | Other Financial Aid | 0.00 | (8,146.00) | (8,146.00) |
| 64N245 | '17-'18 SEED Invitational Leadershp | 722300 | Other Financial Aid | 0.00 | (3,000.00) | (3,000.00) |
| 64N247 | FY17 award N.Country Teacher Cert | 722300 | Other Financial Aid | 0.00 | 0.00 | (49,700.00) |
| 64N248 | Littleton NH Scholarships, Math,Bus | 722305 | Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 |
| 64N254 | Conservation Fund Beebe Rvr Prjct | 722300 | Other Financial Aid | 0.00 | 0.00 | (1,929.00) |
| 64N256 | FY19 Littleton Scholars,Math,Bus,Ad | 722305 | Other Financial Aid-Scholarships | (8,747.50) | (3,500.00) | (10,938.00) |
| 64N271 | FY20 Littleton Scholar Math, Bus | 722305 | Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 |
| 64N272 | Catch My Breath Cohort CVS | 722300 | Other Financial Aid | 0.00 | 0.00 | 0.00 |
| 64U012 | NASA Space Grant Fy02 | 7223 | Other Financial Aid | 0.00 | 0.00 | 0.00 |
| 64U012 | NASA Space Grant Fy02 | 722300 | Other Financial Aid | 0.00 | 0.00 | 0.00 |
| 64U021 | NASA Workforce Development Summer | 722300 | Other Financial Aid | 0.00 | 0.00 | 0.00 |
| 64U038 | NASA Space Grant 2010-2015 | 722300 | Other Financial Aid | 0.00 | 0.00 | 0.00 |
| 64U040 | Icing Assessments Cold & Alpine En | 722300 | Other Financial Aid | 0.00 | 0.00 | 0.00 |
| 64U064 | EPSCoR Track II | 722300 | Other Financial Aid | 0.00 | 0.00 | 0.00 |
| 64U075 | Coastal Flooding Analysis &Decision | 722300 | Other Financial Aid | 0.00 | 0.00 | 0.00 |
| 64U080 | NASA Space Grant FY16-20 | 722300 | Other Financial Aid | (22,760.00) | (26,910.00) | (33,910.00) |
| 64U081 | Biomedical bleeding Am. Horseshoe | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 64U081 | Biomedical bleeding Am. Horseshoe | 722300 | Other Financial Aid | 0.00 | 0.00 | 0.00 |
| 64U085 | Assessing Sm Streams-Water Quality | 722300 | Other Financial Aid | 0.00 | 0.00 | 0.00 |
| 64U090 | Atmospheric Rvr 4cast Reservoir Ops | 722300 | Other Financial Aid | (10,815.00) | (1,719.00) | (1,719.00) |
| 64U096 | Sci, Obs. 4cast tools CA Atmos Riv | 722300 | Other Financial Aid | 0.00 | (5,204.00) | (6,490.00) |
| 64U097 | Stormwater & Dev: NH Communites | 721145 | Asstship-Grad Asst Tuition | 0.00 | 0.00 | 0.00 |
| 64U097 | Stormwater & Dev: NH Communites | 722300 | Other Financial Aid | 0.00 | 0.00 | 0.00 |
| 64U098 | Eversource-UCONN Predictive Storm | 722300 | Other Financial Aid | 0.00 | (4,531.00) | (4,531.00) |
| 64U100 | Dynamics biotic impacts, sediment | 722300 | Other Financial Aid | 0.00 | (5,817.00) | (9,062.00) |
| 64U100 | Dynamics biotic impacts, sediment | 722315 | Other Financial Aid-Tuition Grants | 0.00 | 0.00 | 0.00 |
| 64U104 | FY19 Atmos. River Research & 4Cast | 722300 | Other Financial Aid | 0.00 | (5,257.00) | (3,971.00) |
| 64U109 | FIRO, I, Year 5 | 722300 | Other Financial Aid | 0.00 | 0.00 | 0.00 |
| 64U110 | Syn. Impacts-Brook Trout | 722300 | Other Financial Aid | 0.00 | 0.00 | 0.00 |
| 64ZPSC | Restricted Rev Adjustment- PSU | 7223 | Other Financial Aid | 0.00 | 0.00 | 0.00 |
| 684117 | FY13 SEOG | 720125 | NBFA-UG SEOG Matching | 0.00 | 0.00 | 0.00 |
| 684117 | FY13 SEOG | 722300 | Other Financial Aid | 0.00 | 0.00 | 0.00 |
| 684123 | FY14 SEOG | 720125 | NBFA-UG SEOG Matching | 0.00 | 0.00 | 0.00 |
| 684123 | FY14 SEOG | 722300 | Other Financial Aid | 0.00 | 0.00 | 0.00 |
| 684124 | FY14 PELL | 720127 | NBFA-UG Pell | 0.00 | 0.00 | 0.00 |
| 684128 | FY15 PELL | 720127 | NBFA-UG Pell | 0.00 | 0.00 | 0.00 |
| 684129 | FY15 SEOG | 720125 | NBFA-UG SEOG Matching | 0.00 | 0.00 | 0.00 |
| 684129 | FY15 SEOG | 722300 | Other Financial Aid | 0.00 | 0.00 | 0.00 |
| 684132 | PASS AY14-15 Scholarship | 722300 | Other Financial Aid | 0.00 | 0.00 | 0.00 |
| 684134 | FY16 PELL | 720127 | NBFA-UG Pell | 0.00 | 0.00 | 0.00 |
| 684135 | FY16 SEOG | 720125 | NBFA-UG SEOG Matching | 0.00 | 0.00 | 0.00 |
| 684135 | FY16 SEOG | 722300 | Other Financial Aid | 0.00 | 0.00 | 0.00 |
| 684138 | PASS AY15-16 Scholarship | 722300 | Other Financial Aid | 0.00 | 0.00 | 0.00 |
| 684140 | FY17 PELL | 720127 | NBFA-UG Pell | 0.00 | 0.00 | 0.00 |
| 684141 | FY17 SEOG | 720125 | NBFA-UG SEOG Matching | 0.00 | 0.00 | 0.00 |
| 684141 | FY17 SEOG | 722300 | Other Financial Aid | 0.00 | 0.00 | 0.00 |
| 684146 | FY18 PELL | 720127 | NBFA-UG Pell | 5,870.00 | 5,180.00 | 5,180.00 |
| 684146 | FY18 PELL | 7201UN | Need Aid- Undergrad Non-Resident | 0.00 | 0.00 | (5,920.00) |
| 684147 | FY18 SEOG | 720125 | NBFA-UG SEOG Matching | (137.50) | 210.25 | 210.25 |
| 684147 | FY18 SEOG | 722300 | Other Financial Aid | 550.00 | 0.00 | 0.00 |
| 684150 | PASS Scholarship 2017-2018 | 722300 | Other Financial Aid | 0.00 | 0.00 | 0.00 |
| 684152 | FY19 Pell | 720127 | NBFA-UG Pell | (3,047.00) | (50,176.00) | 0.00 |
| 684152 | FY19 Pell | 720128 | NBFA-UG Pell-Resident | 16,720.00 | 0.00 | (3,398,332.00) |
| 684152 | FY19 Pell | 720129 | NBFA-UG Pell-Non-Resident | 2,063.00 | 0.00 | (2,185,666.00) |
| 684152 | FY19 Pell | 7201UN | Need Aid- Undergrad Non-Resident | 0.00 | (1,086,461.00) | 0.00 |
| 684152 | FY19 Pell | 7201UR | Need Aid- Undergraduate Resident | 0.00 | (1,712,802.00) | 0.00 |

| 6P - Plymouth State University | | | | 2020 YTD Activity | 2019 YTD Activity | 2019 Final Activity |
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| **A - Operating Revenues** | | | | | | |
| **A10SFNAD -** | **Less: student financial aid - grants and contracts** | | | | | |
| 684153 | FY19 SEOG | 720125 | NBFA-UG SEOG Matching | 71.00 | 0.00 | 121,783.00 |
| 684153 | FY19 SEOG | 7201UN | Need Aid- Undergrad Non-Resident | (1,382.00) | 0.00 | (213,848.00) |
| 684153 | FY19 SEOG | 7201UR | Need Aid- Undergraduate Resident | 1,100.00 | 0.00 | (273,285.00) |
| 684153 | FY19 SEOG | 722300 | Other Financial Aid | 0.00 | (231,821.00) | 0.00 |
| 684156 | PASS Scholarship 18-19 | 722300 | Other Financial Aid | 0.00 | 0.00 | (42,000.00) |
| 684157 | FY20 Federal Workstudy | 7201U0 | NBFA-Undergrad | 0.00 | 0.00 | 0.00 |
| 684158 | FY20 PELL | 720127 | NBFA-UG Pell | (5,403.00) | 0.00 | 0.00 |
| 684158 | FY20 PELL | 720128 | NBFA-UG Pell-Resident | (1,672,797.00) | 0.00 | 0.00 |
| 684158 | FY20 PELL | 720129 | NBFA-UG Pell-Non-Resident | (1,008,062.00) | 0.00 | 0.00 |
| 684158 | FY20 PELL | 7201U0 | NBFA-Undergrad | 0.00 | 0.00 | 0.00 |
| 684158 | FY20 PELL | 7201U1 | NBFA-UG Scholarships | 0.00 | 0.00 | 0.00 |
| 684159 | FY20 SEOG | 7201U0 | NBFA-Undergrad | 0.00 | 0.00 | 0.00 |
| 684159 | FY20 SEOG | 7201UN | Need Aid- Undergrad Non-Resident | (85,698.00) | 0.00 | 0.00 |
| 684159 | FY20 SEOG | 7201UR | Need Aid- Undergraduate Resident | (130,480.00) | 0.00 | 0.00 |
| 684159 | FY20 SEOG | 722300 | Other Financial Aid | (413.00) | 0.00 | 0.00 |
| 684162 | PASS Scholarship '19-'20 | 722300 | Other Financial Aid | 0.00 | 0.00 | 0.00 |
| ***Total | Less: student financial aid - grants and contracts | | | (3,162,158.00) | (3,343,198.75) | (6,556,210.75) |
| **A15GVGRC - Grant and Contracts - direct revenues** | | | | | | |
| 610005 | Aluminum - forest mgt in WMNF | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 610007 | Ore Hill II CERCLA site | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 610009 | WMNF Trailhead Stewardship Intern | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 610010 | Hubbard Brook JVA III | 530000 | Federal Programs | 20,720.67 | 61,296.40 | 112,854.77 |
| 610011 | Co-occurrence High Fluoride - Alum. | 530000 | Federal Programs | 0.00 | 10,566.34 | 10,566.34 |
| 610012 | WMNF Trail Club Network Development | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 610013 | Centennial Celebration MWM | 530000 | Federal Programs | 0.00 | 3,725.50 | 3,588.02 |
| 610014 | Mod2&3 Co-Occur High Fluoride Alum | 530000 | Federal Programs | 11,725.52 | 5,697.60 | 15,091.04 |
| 610015 | Trail Crew Collaborative WMNF | 530000 | Federal Programs | 8,295.77 | 0.00 | 0.00 |
| 611021 | NE Weather Tech & Research Init | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 619014 | Pakistani Educ.Leadership '11-12 | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 619015 | PELI Participant support '11-12 | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 619017 | Pakistani Edc Participant Support | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 619018 | Pakistani Educ. Leadership '13-14 | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 619019 | PELI - Participant - Program costs | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 63A001 | Est. Direct Sales-Agriculture NH | 531400 | Misc Private Grant Sources | 0.00 | 0.00 | 0.00 |
| 63A002 | Processor Assessment, Farm Survey | 530100 | NH State Programs | 0.00 | 0.00 | 0.00 |
| 63C002 | Making Meaning at MWM | 531100 | US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 |
| 63C004 | White Mountain Arts Festival | 531200 | US Colleges & Universities G&C | 2,104.11 | 0.00 | 1,236.54 |
| 63C005 | Enacting Equity, Summer Institute | 531200 | US Colleges & Universities G&C | 3,371.50 | 0.00 | 447.15 |
| 63E118 | Quantitative Literacy PreK-16 | 530100 | NH State Programs | 0.00 | 0.00 | 0.00 |
| 63E123 | Partnership for Science Inquiry | 530100 | NH State Programs | 0.00 | 0.00 | 0.00 |
| 63E124 | SAHE Title IIA | 530100 | NH State Programs | 0.00 | 0.00 | 0.00 |
| 63E126 | MSP Teacher as Researcher | 530100 | NH State Programs | 0.00 | 0.00 | 0.00 |
| 63E127 | SAHE FY12 | 530100 | NH State Programs | 0.00 | 0.00 | 0.00 |
| 63E128 | SAHE FY13 | 530100 | NH State Programs | 0.00 | 0.00 | 0.00 |
| 63E129 | Next Steps NH, Transition, Practice | 530100 | NH State Programs | 0.00 | 2,637.98 | 2,637.98 |
| 63E130 | SAHE FY16 Rural Schl Educator Inst | 530100 | NH State Programs | 0.00 | 0.00 | 0.00 |
| 63E131 | SAHE FY16 Math | 530100 | NH State Programs | 0.00 | 0.00 | 0.00 |
| 63E132 | SAHE FY 16 NCES training | 530100 | NH State Programs | 0.00 | 0.00 | 0.00 |
| 63E133 | iSocial Pyramid Model | 530100 | NH State Programs | 10,013.28 | 0.00 | 0.00 |
| 63F000 | Assessm't Avian Response to Habitat | 530100 | NH State Programs | 0.00 | 0.00 | 0.00 |
| 63R133 | FY10 Misc Special Projects | 530100 | NH State Programs | 0.00 | 0.00 | 0.00 |
| 63R146 | FY12 DTTD Travel Volume Evaluation | 530100 | NH State Programs | 0.00 | 0.00 | 0.00 |
| 63R147 | FY12 Visitor Estimates | 530100 | NH State Programs | 0.00 | 0.00 | 0.00 |
| 63R148 | FY12 DTTD Forecasts | 530100 | NH State Programs | 0.00 | 0.00 | 0.00 |
| 63R149 | FY12 DTTD Return on Investment | 530100 | NH State Programs | 0.00 | 0.00 | 0.00 |
| 63R150 | FY12 DTTD Canadian Travelers | 530100 | NH State Programs | 0.00 | 0.00 | 0.00 |
| 63R151 | FY12 DTTD Visitor Profiles | 530100 | NH State Programs | 0.00 | 0.00 | 0.00 |
| 63R152 | FY12 Text for NH Tourism | 530100 | NH State Programs | 0.00 | 0.00 | 0.00 |
| 63R153 | FY12 DTTD Misc. Studies,Workshops | 530100 | NH State Programs | 0.00 | 0.00 | 0.00 |
| 63R154 | FY12 DTTD Admin. of Contract | 530100 | NH State Programs | 0.00 | 0.00 | 0.00 |
| 63R155 | FY13 Return on Investment | 530100 | NH State Programs | 0.00 | 0.00 | 0.00 |
| 63R156 | FY13 Joint Promotional Program | 530100 | NH State Programs | 0.00 | 0.00 | 0.00 |
| 63R157 | FY13 Travel Volume Evaluation | 530100 | NH State Programs | 0.00 | 0.00 | 0.00 |
| 63R158 | FY13 Visitor Estimates | 530100 | NH State Programs | 0.00 | 0.00 | 0.00 |

| 6P - Plymouth State University | | | | 2020 YTD Activity | 2019 YTD Activity | 2019 Final Activity |
|---|---|---|---|---|---|---|
| **A - Operating Revenues** | | | | | | |
| **A15GVGRC - Grant and Contracts - direct revenues** | | | | | | |
| 63R159 | FY13 Forecasts | 530100 | NH State Programs | 0.00 | 0.00 | 0.00 |
| 63R160 | FY13 Tourism Satellite Account | 530100 | NH State Programs | 0.00 | 0.00 | 0.00 |
| 63R161 | FY13 Conversion Studies | 530100 | NH State Programs | 0.00 | 0.00 | 0.00 |
| 63R162 | FY13 Canadian Travelers | 530100 | NH State Programs | 0.00 | 0.00 | 0.00 |
| 63R163 | FY13 Other Studies | 530100 | NH State Programs | 0.00 | 0.00 | 0.00 |
| 63R164 | FY13 Tourism as Economic Dev Tool | 530100 | NH State Programs | 0.00 | 0.00 | 0.00 |
| 63R165 | FY13 Marketing Workshops | 530100 | NH State Programs | 0.00 | 0.00 | 0.00 |
| 63R166 | FY13 Administration of Contract | 530100 | NH State Programs | 0.00 | 0.00 | 0.00 |
| 63R167 | FY14 Return on Investment | 530100 | NH State Programs | 0.00 | 0.00 | 0.00 |
| 63R168 | FY14 Joint Promotional Program | 530100 | NH State Programs | 0.00 | 0.00 | 0.00 |
| 63R169 | FY14 Travel Volume Evaluation | 530100 | NH State Programs | 0.00 | 0.00 | 0.00 |
| 63R170 | FY14 Visitor Estimates | 530100 | NH State Programs | 0.00 | 0.00 | 0.00 |
| 63R171 | FY14 Forecast | 530100 | NH State Programs | 0.00 | 0.00 | 0.00 |
| 63R172 | FY14 Visitor Profiles | 530100 | NH State Programs | 0.00 | 0.00 | 0.00 |
| 63R173 | FY14 Canadian Travelers | 530100 | NH State Programs | 0.00 | 0.00 | 0.00 |
| 63R174 | FY14 NH Tourism Industry Survey | 530100 | NH State Programs | 0.00 | 0.00 | 0.00 |
| 63R175 | FY14 Miscellaneous Projects | 530100 | NH State Programs | 0.00 | 0.00 | 0.00 |
| 63R178 | FY14 Admin Research Contract | 530100 | NH State Programs | 0.00 | 0.00 | 0.00 |
| 63R179 | FY15 Return on Investment | 530100 | NH State Programs | 0.00 | 0.00 | 0.00 |
| 63R180 | FY15 Joint Promotional Project | 530100 | NH State Programs | 0.00 | 0.00 | 0.00 |
| 63R181 | FY15 Travel Volume Evaluation | 530100 | NH State Programs | 0.00 | 0.00 | 0.00 |
| 63R182 | FY15 Visitor Estimates | 530100 | NH State Programs | 0.00 | 0.00 | 0.00 |
| 63R183 | FY15 Forecasts | 530100 | NH State Programs | 0.00 | 0.00 | 0.00 |
| 63R184 | FY15 Satellite Account | 530100 | NH State Programs | 0.00 | 0.00 | 0.00 |
| 63R185 | FY15 Conversion Studies | 530100 | NH State Programs | 0.00 | 0.00 | 0.00 |
| 63R186 | FY15 Canadian Travelers | 530100 | NH State Programs | 0.00 | 0.00 | 0.00 |
| 63R187 | FY15 Other Projects | 530100 | NH State Programs | 0.00 | 0.00 | 0.00 |
| 63R189 | FY15 Admin Research | 530100 | NH State Programs | 0.00 | 0.00 | 0.00 |
| 63R190 | FY16 DTTD Research Contract | 530100 | NH State Programs | 0.00 | 0.00 | 0.00 |
| 63R191 | FY16 Joint Promotional Program | 530100 | NH State Programs | 0.00 | 0.00 | 0.00 |
| 63R192 | FY16 Travel Volume Evaluation | 530100 | NH State Programs | 0.00 | 0.00 | 0.00 |
| 63R194 | FY16 Forecasts | 530100 | NH State Programs | 0.00 | 0.00 | 0.00 |
| 63R195 | FY16 Visitor Profiles | 530100 | NH State Programs | 0.00 | 0.00 | 0.00 |
| 63R196 | FY16 Canadian Travelers | 530100 | NH State Programs | 0.00 | 0.00 | 0.00 |
| 63R199 | FY16 Administration Research | 530100 | NH State Programs | 0.00 | 0.00 | 0.00 |
| 63T003 | Barriers to Active Transport'n NH | 530100 | NH State Programs | 0.00 | 1,838.83 | 25,431.30 |
| 63Z041 | Enhancing N Country Vol Monitoring | 530100 | NH State Programs | 0.00 | 0.00 | 0.00 |
| 63Z049 | Violence Against WomenAct-CY11 | 530100 | NH State Programs | 0.00 | 0.00 | 0.00 |
| 63Z050 | FY12 Enforcing Underage Drinking | 530100 | NH State Programs | 0.00 | 0.00 | 0.00 |
| 63Z054 | Violence Against WomenAct-CY15 | 530100 | NH State Programs | 0.00 | 0.00 | 0.00 |
| 63Z055 | Title IX Outreach | 530100 | NH State Programs | 0.00 | 1,536.89 | 0.00 |
| 63Z056 | AY18-22 NHGov Scholarshp Cohort A | 530100 | NH State Programs | 16,000.00 | 0.00 | 38,500.00 |
| 63Z057 | CY2018 Title IX Outreach | 530100 | NH State Programs | 0.00 | 5,905.47 | 5,905.47 |
| 63Z058 | AY19-23 NHGov Scholarshp Cohort B | 530100 | NH State Programs | 39,500.00 | 0.00 | 0.00 |
| 63ZU14 | FY14 UNIQUE Annual Allocation | 530100 | NH State Programs | 0.00 | 0.00 | 0.00 |
| 63ZU15 | FY15 UNIQUE Annual Allocation | 530100 | NH State Programs | 0.00 | 0.00 | 0.00 |
| 63ZU16 | FY16 UNIQUE Annual Allocation | 530100 | NH State Programs | 0.00 | 0.00 | 0.00 |
| 63ZU17 | FY17 UNIQUE Annual Allocation | 530100 | NH State Programs | 0.00 | 0.00 | 0.00 |
| 63ZU18 | FY18 UNIQUE Annual Allocation | 530100 | NH State Programs | 0.00 | 267.00 | 0.00 |
| 63ZU19 | FY19 UNIQUE Annual Allotment | 530100 | NH State Programs | 0.00 | 124,367.00 | 243,300.00 |
| 63ZU20 | FY20 UNIQUE Annual Allotment | 530100 | NH State Programs | 115,100.00 | 0.00 | 0.00 |
| 647007 | Mechanisms Underlying Limulus Beh | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 647009 | Decadal cyclicity-NW Iceland lake | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 647011 | RAHSS - Supplement PSU | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 647012 | REU Supplement -feeding | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 647014 | Summer Research Exp. @ Hubbard Brk | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 647016 | Limulus behavior Molecules Movement | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 647017 | RUI Supplem't Mech.Underlyg.Limulu | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 647018 | Iceland REU Supplemental | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 647019 | RUI 2014 Mechanisms Underlyying Lim | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 647021 | N.E. Cold-Air Damming Exp. (CADES) | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 647022 | REU:N.E. Collabaorative Atmospheric | 530000 | Federal Programs | 23,400.96 | 34,082.01 | 71,927.42 |
| 647023 | Engaging Students In Geosciences | 530000 | Federal Programs | 22,526.91 | 6,229.15 | 53,761.77 |
| 64B007 | Integrated Cur Educ Technology | 530100 | NH State Programs | 0.00 | 0.00 | 0.00 |
| 64B007 | Integrated Cur Educ Technology | 531000 | US Corporate Grants & Contracts | 0.00 | 0.00 | 0.00 |

| 6P - Plymouth State University | | | | 2020 YTD Activity | 2019 YTD Activity | 2019 Final Activity |
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| **A - Operating Revenues** | | | | | | |
| **A15GVGRC - Grant and Contracts - direct revenues** | | | | | | |
| 64B007 | Integrated Cur Educ Technology | 5314 | Other Private G&C | 0.00 | 0.00 | 0.00 |
| 64B007 | Integrated Cur Educ Technology | 531400 | Misc Private Grant Sources | 0.00 | 0.00 | 0.00 |
| 64B008 | Program Income/Math Dept | 5314 | Other Private G&C | 0.00 | 0.00 | 0.00 |
| 64B045 | RGGI Community Roadmap | 531400 | Misc Private Grant Sources | 0.00 | 0.00 | 0.00 |
| 64B049 | Climatological record low-level | 531400 | Misc Private Grant Sources | 0.00 | 0.00 | 0.00 |
| 64B050 | PSNH Weather Var. & Power Outages | 531400 | Misc Private Grant Sources | 0.00 | 0.00 | 0.00 |
| 64B051 | AIRMAR Advanced Portable Lightning | 531000 | US Corporate Grants & Contracts | 0.00 | 0.00 | 0.00 |
| 64B052 | SkiNH 2011-12 and 2012-13 | 531100 | US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 |
| 64B053 | Target Suppor of TIGER | 531110 | NonUS Foundtn & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 |
| 64B054 | C. Gonzalez Sigma Award - Hox Gene | 531110 | NonUS Foundtn & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 |
| 64B056 | Ski Area Impact Study, 14-15, 15-16 | 531000 | US Corporate Grants & Contracts | 0.00 | 2,889.85 | 2,889.85 |
| 64B060 | PSU-OpenSnow Partnership Weather | 531210 | Non US Colleges & Universities G&C | 0.00 | 0.00 | 0.00 |
| 64B061 | Open Snow Year 2 Partnership | 531210 | Non US Colleges & Universities G&C | 0.00 | 0.00 | 0.00 |
| 64B062 | Radiosonde Testing for Raytheon | 531000 | US Corporate Grants & Contracts | 0.00 | 0.00 | 0.00 |
| 64B063 | Common Man Workplace Wellness | 531000 | US Corporate Grants & Contracts | 0.00 | 0.00 | 0.00 |
| 64B064 | OpenSnow Partnership Yr3 | 531210 | Non US Colleges & Universities G&C | 0.00 | 54.84 | 2,477.00 |
| 64F000 | Food on the Border | 531400 | Misc Private Grant Sources | 0.00 | 0.00 | 0.00 |
| 64G050 | FY11-12 Social Work Educ. Prtnshp | 530100 | NH State Programs | 0.00 | 0.00 | 0.00 |
| 64G075 | 14-15 VT State Scholarship | 530200 | Non-NH State and Local Government | 0.00 | 0.00 | 0.00 |
| 64G077 | 14-15 RI State Scholarship | 530200 | Non-NH State and Local Government | 0.00 | 0.00 | 0.00 |
| 64G080 | FY13 Soc. Work Educational Partner | 530100 | NH State Programs | 0.00 | 0.00 | 0.00 |
| 64G081 | 13-14 VT State Scholarship | 530200 | Non-NH State and Local Government | 0.00 | 0.00 | 0.00 |
| 64G082 | FY14 Social Work Educ. Partnership | 530100 | NH State Programs | 0.00 | 0.00 | 0.00 |
| 64G084 | Nutrient Loading Study Moultonbo | 531100 | US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 |
| 64G085 | 14-15 ME State Scholarship | 530200 | Non-NH State and Local Government | 0.00 | 0.00 | 0.00 |
| 64G086 | FY15 Educational Tuition Partnerhsp | 530100 | NH State Programs | 0.00 | 0.00 | 0.00 |
| 64G087 | Environmental Public Hlth Tracking | 530100 | NH State Programs | 0.00 | 0.00 | 0.00 |
| 64G088 | 15-16 VT State Scholarship | 530200 | Non-NH State and Local Government | 0.00 | 11,955.00 | (84,119.00) |
| 64G088 | 15-16 VT State Scholarship | 530220 | Non US Government | 0.00 | 0.00 | 0.00 |
| 64G090 | Emergency Operations Plans | 530100 | NH State Programs | 0.00 | 0.00 | 0.00 |
| 64G091 | 15-16 ME State Scholarship | 530200 | Non-NH State and Local Government | 0.00 | 0.00 | 0.00 |
| 64G092 | FY16 Educational Tuition Partnershp | 530100 | NH State Programs | 0.00 | 0.00 | 0.00 |
| 64G093 | FY17 Educational Tuition Partnershp | 530100 | NH State Programs | 0.00 | 0.00 | 0.00 |
| 64G093 | FY17 Educational Tuition Partnershp | 530200 | Non-NH State and Local Government | 0.00 | 0.00 | 0.00 |
| 64G094 | 17-18 VT State Grant | 530200 | Non-NH State and Local Government | 0.00 | 29,975.00 | 84,119.00 |
| 64G095 | 17-18 ME State Grant | 530200 | Non-NH State and Local Government | 0.00 | 0.00 | 0.00 |
| 64G096 | 16-17 VT State Scholarship | 530200 | Non-NH State and Local Government | 0.00 | 0.00 | 0.00 |
| 64G097 | 16-17 ME State Grant | 530200 | Non-NH State and Local Government | 0.00 | 0.00 | 0.00 |
| 64G098 | Paleolimnology of Norway Pond | 531100 | US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 |
| 64G099 | FY18 Educational Tuition Partnershp | 530100 | NH State Programs | 0.00 | 0.00 | 0.00 |
| 64G100 | The Human Trafficking Work Group NH | 531100 | US Foundation & Not-for-Profit G&C | 14,106.12 | 12,826.27 | 15,551.27 |
| 64G101 | 18-19 VT State Grant | 530200 | Non-NH State and Local Government | 0.00 | 0.00 | 77,918.00 |
| 64G102 | 18-19 ME State Grant | 530200 | Non-NH State and Local Government | 0.00 | 2,250.00 | 2,250.00 |
| 64G103 | Educ. Tuition Partnership FY19-21 | 530100 | NH State Programs | 0.00 | 14,586.70 | 70,956.32 |
| 64G104 | Root Causes Educational Inequities | 531100 | US Foundation & Not-for-Profit G&C | 6,329.37 | 0.00 | 22,727.60 |
| 64G105 | 19-20 VT State Grant | 530200 | Non-NH State and Local Government | 43,150.00 | 0.00 | 0.00 |
| 64G107 | MPD-ACERT Evaluation | 531100 | US Foundation & Not-for-Profit G&C | 25,691.96 | 0.00 | 0.00 |
| 64G108 | FY20 Educ. Tuition Partnership | 530100 | NH State Programs | 30,065.51 | 0.00 | 0.00 |
| 64N01Z | Early Intervention Scholarships | 530100 | NH State Programs | 0.00 | 0.00 | 0.00 |
| 64N040 | PSU National Writing Project | 531200 | US Colleges & Universities G&C | 0.00 | 0.00 | 0.00 |
| 64N040 | PSU National Writing Project | 531210 | Non US Colleges & Universities G&C | 0.00 | 0.00 | 0.00 |
| 64N061 | National Writing Project FY05 | 531110 | NonUS Foundtn & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 |
| 64N085 | New Hampton Natural Resources Inv | 530220 | Non US Government | 0.00 | 0.00 | 0.00 |
| 64N099 | Newfound Lake Region Watershed | 531400 | Misc Private Grant Sources | 0.00 | 0.00 | 0.00 |
| 64N100 | Grantham Critical Conservation Land | 531400 | Misc Private Grant Sources | 0.00 | 0.00 | 0.00 |
| 64N108 | Coos County Outreach Initiative | 531100 | US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 |
| 64N111 | 08-09 National Writing Project | 531400 | Misc Private Grant Sources | 0.00 | 0.00 | 0.00 |
| 64N112 | 08-09 National Writing Project | 531400 | Misc Private Grant Sources | 0.00 | 0.00 | 0.00 |
| 64N113 | NWP Nat'l Evaluation Project | 531400 | Misc Private Grant Sources | 0.00 | 0.00 | 0.00 |
| 64N114 | Three Mile Island Sustainability | 531400 | Misc Private Grant Sources | 0.00 | 0.00 | 0.00 |
| 64N117 | HBRF REU | 531110 | NonUS Foundtn & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 |
| 64N120 | Campus Compact Engaged Dept (ART) | 531110 | NonUS Foundtn & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 |
| 64N121 | Mt Tecumseh Altitudinal Transect | 531100 | US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 |
| 64N124 | Coos seed grant Drexel,Roberson | 531100 | US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 |
| 64N125 | Coos seed grant Howarth,May | 531100 | US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 |

| 6P - Plymouth State University | | | | 2020 YTD Activity | 2019 YTD Activity | 2019 Final Activity |
|---|---|---|---|---|---|---|
| **A - Operating Revenues** | | | | | | |
| **A15GVGRC - Grant and Contracts - direct revenues** | | | | | | |
| 64N126 | Coos seed grant Okrant | 531100 | US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 |
| 64N127 | Coos seed grant Perkins | 531100 | US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 |
| 64N129 | Coos seed grant Amidon | 531100 | US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 |
| 64N130 | Coos seed grant Way of the Woods | 531100 | US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 |
| 64N133 | Amidon - Eco Art seed grant | 531100 | US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 |
| 64N136 | 09-10 Plymouth Writing Project | 531400 | Misc Private Grant Sources | 0.00 | 0.00 | 0.00 |
| 64N137 | 09-10 PWP - Mini grant | 531400 | Misc Private Grant Sources | 0.00 | 0.00 | 0.00 |
| 64N138 | Early Childhood Provider Network | 531100 | US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 |
| 64N139 | Canaan Street Lake Water Protection | 531400 | Misc Private Grant Sources | 0.00 | 0.00 | 0.00 |
| 64N144 | Engaged Dept Envir Science | 531110 | NonUS Foundtn & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 |
| 64N149 | Weeks Act | 531100 | US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 |
| 64N151 | 2010-2012 N Country Teacher Cert | 531400 | Misc Private Grant Sources | 0.00 | 0.00 | 0.00 |
| 64N152 | Coos seed grant Green | 531100 | US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 |
| 64N153 | Coos seed grant Lee & Lelas | 531100 | US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 |
| 64N154 | Coos seed grant Burckes MIller | 531100 | US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 |
| 64N155 | Coos seed grant Okrant FY10 | 531100 | US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 |
| 64N156 | Coos seed grant Pruyn | 531100 | US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 |
| 64N157 | FY10 NH Snowmobile Assoc Survey | 531400 | Misc Private Grant Sources | 0.00 | 0.00 | 0.00 |
| 64N158 | NAEYA Professional Dev Inst | 531110 | NonUS Foundtn & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 |
| 64N160 | Grafton Cnty Labor Market Assessmnt | 531110 | NonUS Foundtn & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 |
| 64N161 | 10-11 Plymouth Writing Project | 531400 | Misc Private Grant Sources | 0.00 | 0.00 | 0.00 |
| 64N162 | Early Childhood Learn & Educ. YRII | 531110 | NonUS Foundtn & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 |
| 64N164 | Implementation of Every Acre Counts | 531400 | Misc Private Grant Sources | 0.00 | 0.00 | 0.00 |
| 64N165 | Transpiration Response Fertilizatio | 531110 | NonUS Foundtn & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 |
| 64N166 | Volunteer Surface Water Monitoring | 531110 | NonUS Foundtn & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 |
| 64N167 | French Film Festival 2011 | 531110 | NonUS Foundtn & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 |
| 64N168 | Morgridge Interactive Technology | 530100 | NH State Programs | 0.00 | 0.00 | 0.00 |
| 64N169 | AMC - The Weeks Act | 531110 | NonUS Foundtn & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 |
| 64N171 | FY11 Coos County Outreach Init. | 531100 | US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 |
| 64N172 | NWP NEWP retreat spring 2011 | 531100 | US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 |
| 64N176 | NH Writing Project Manchester Con. | 531400 | Misc Private Grant Sources | 0.00 | 0.00 | 0.00 |
| 64N177 | NWP Writing Across the Curriculum | 531400 | Misc Private Grant Sources | 0.00 | 0.00 | 0.00 |
| 64N178 | NWP 2011-2012 | 531400 | Misc Private Grant Sources | 0.00 | 0.00 | 0.00 |
| 64N179 | YR3 Early Childhood Learning & Educ | 531110 | NonUS Foundtn & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 |
| 64N180 | 5th Annual Eating Disorder Conf. | 531100 | US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 |
| 64N181 | Watershed Planning In Ossipee Lake | 531110 | NonUS Foundtn & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 |
| 64N182 | INTEL Math - Rochester | 531100 | US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 |
| 64N183 | Math Teachers Circles | 531100 | US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 |
| 64N184 | Squam Lake Recreation Mgt | 531400 | Misc Private Grant Sources | 0.00 | 0.00 | 0.00 |
| 64N185 | Improve Angler Recruitment & Ret. | 531400 | Misc Private Grant Sources | 0.00 | 0.00 | 0.00 |
| 64N186 | NH Better Buildings | 531400 | Misc Private Grant Sources | 0.00 | 0.00 | 0.00 |
| 64N187 | 2012-2013 Cooperating Collection | 531110 | NonUS Foundtn & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 |
| 64N188 | AHEAD Market Research | 531400 | Misc Private Grant Sources | 0.00 | 0.00 | 0.00 |
| 64N189 | Rural Health Worforce | 531400 | Misc Private Grant Sources | 0.00 | 0.00 | 0.00 |
| 64N190 | SEED Teacher Leadership Dev '12-'13 | 531200 | US Colleges & Universities G&C | 0.00 | 0.00 | 0.00 |
| 64N191 | FY13 N. Country Teacher Cert | 531400 | Misc Private Grant Sources | 0.00 | 0.00 | 0.00 |
| 64N192 | FY13 Coos Early Childhood Scholarsh | 531110 | NonUS Foundtn & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 |
| 64N193 | SEED Bakersville Prof. Dev. | 531200 | US Colleges & Universities G&C | 0.00 | 0.00 | 0.00 |
| 64N194 | Passing Through: Allure Wht Mtns | 531110 | NonUS Foundtn & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 |
| 64N195 | YR4 Early Childhood Learning & Educ | 531110 | NonUS Foundtn & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 |
| 64N196 | Conserve Grassland Habitats | 531110 | NonUS Foundtn & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 |
| 64N197 | Young Feminists Leadership Conf. | 531110 | NonUS Foundtn & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 |
| 64N198 | 2013-2014 Cooperating Collection | 531110 | NonUS Foundtn & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 |
| 64N199 | From Volunteers to STEM Careers | 531110 | NonUS Foundtn & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 |
| 64N200 | Early Childhood YR5 | 531110 | NonUS Foundtn & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 |
| 64N201 | Economic Impact:NH Lodging & Rest. | 531100 | US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 |
| 64N202 | Partnerships Project Grant | 531110 | NonUS Foundtn & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 |
| 64N203 | Coos Cnty Outreach Init. phase III | 531100 | US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 |
| 64N204 | SEED McLaughlin Middle School | 531200 | US Colleges & Universities G&C | 0.00 | 0.00 | 0.00 |
| 64N205 | Plymouth Service Learning Initiativ | 531000 | US Corporate Grants & Contracts | 0.00 | 0.00 | 0.00 |
| 64N206 | "Dottie" Performance | 531110 | NonUS Foundtn & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 |
| 64N207 | FY14 Young Feminist Leadership Conf | 531110 | NonUS Foundtn & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 |
| 64N208 | Goldberg Foundation funding | 531110 | NonUS Foundtn & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 |
| 64N209 | NH Eating Disorders Conf, Prof. Dev | 531110 | NonUS Foundtn & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 |
| 64N210 | NH Holocaust Educators | 531110 | NonUS Foundtn & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 |

| 6P - Plymouth State University | | | | 2020 YTD Activity | 2019 YTD Activity | 2019 Final Activity |
|---|---|---|---|---|---|---|
| **A - Operating Revenues** | | | | | | |
| **A15GVGRC - Grant and Contracts - direct revenues** | | | | | | |
| 64N211 | 2014-2015 Cooperating Collection | 531110 | NonUS Foundtn & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 |
| 64N212 | 2014-2016 SEED Teacher Leadership D | 531200 | US Colleges & Universities G&C | 0.00 | 0.00 | 0.00 |
| 64N213 | Economic Impact Study NH Timber Own | 531110 | NonUS Foundtn & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 |
| 64N214 | AMC Economic Impact Study Update | 531110 | NonUS Foundtn & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 |
| 64N215 | Keep Growing Local Food Initiative | 531110 | NonUS Foundtn & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 |
| 64N216 | Community Forests, Advance Educ | 531110 | NonUS Foundtn & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 |
| 64N217 | JSI Climate Change & Public Health | 531100 | US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 |
| 64N218 | Building Vertical Science Literacy | 531100 | US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 |
| 64N219 | Transforming Stem Educ, N.Country | 531100 | US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 |
| 64N220 | FY15 Young Feminist Leadership Conf | 531110 | NonUS Foundtn & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 |
| 64N221 | Water Resources Educ. Northern NH | 531110 | NonUS Foundtn & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 |
| 64N222 | 2015-2016 Cooperating Collection | 531110 | NonUS Foundtn & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 |
| 64N223 | Community Adventure Learning Educ. | 531110 | NonUS Foundtn & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 |
| 64N224 | Copper Canyon Camp Exec. Leadshp | 531100 | US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 |
| 64N225 | Mapping Invasive Species | 531110 | NonUS Foundtn & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 |
| 64N226 | Taking the Lead: Women of the White | 531100 | US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 |
| 64N227 | JSI Health Impacts from Weather | 531100 | US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 |
| 64N228 | Lake Wentworth Paleolininology Prjt | 531110 | NonUS Foundtn & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 |
| 64N229 | Bikeability & Walkability in NH | 531110 | NonUS Foundtn & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 |
| 64N230 | Enterprise Center @Plymouth wrkstdy | 531100 | US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 |
| 64N231 | Chemistry in Art | 531110 | NonUS Foundtn & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 |
| 64N232 | N.E. Ski Museum Proposed Expansion | 531100 | US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 |
| 64N233 | '15-'16 N. Country Teacher Ed. Cert | 531400 | Misc Private Grant Sources | 0.00 | 0.00 | (49,170.00) |
| 64N234 | 7th NH Eating Disorder Conference | 531110 | NonUS Foundtn & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 |
| 64N235 | NWP College-Ready Writers | 531200 | US Colleges & Universities G&C | 0.00 | 0.00 | 0.00 |
| 64N236 | Tech Support Analysis Weather-Hlth | 531100 | US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 |
| 64N237 | Economic Impact of Sawmills in NH | 531110 | NonUS Foundtn & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 |
| 64N238 | Clean Water Healthy Trout | 531200 | US Colleges & Universities G&C | 0.00 | 0.00 | 0.00 |
| 64N239 | Ammonoosuc Strm Crossing Assess. | 531100 | US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 |
| 64N240 | Jul'16-Jan'17 JSI Tech Support | 531100 | US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 |
| 64N241 | Lancaster - Permaculture for STEM | 531100 | US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 |
| 64N243 | Economic Contribution of Biomass NH | 531110 | NonUS Foundtn & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 |
| 64N244 | 2017-2018 CRWP, High Need Middle-HS | 531200 | US Colleges & Universities G&C | 0.00 | 11,652.41 | 11,652.41 |
| 64N245 | '17-'18 SEED Invitational Leadershp | 531200 | US Colleges & Universities G&C | 0.00 | 4,365.91 | 4,365.91 |
| 64N246 | LTER: Hubbard Brook | 531100 | US Foundation & Not-for-Profit G&C | 7,899.06 | 15,838.10 | 23,461.35 |
| 64N247 | FY17 award N.Country Teacher Cert | 531400 | Misc Private Grant Sources | 0.00 | 0.00 | 54,670.00 |
| 64N248 | Littleton NH Scholarships, Math,Bus | 531400 | Misc Private Grant Sources | 0.00 | 0.00 | 0.00 |
| 64N249 | FY17 Cooperating Collection | 531110 | NonUS Foundtn & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 |
| 64N250 | Pleasant Lake Paleolimnology | 531100 | US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 |
| 64N251 | 8th NH Eating Disorder Conference | 531110 | NonUS Foundtn & Not-for-Profit G&C | 0.00 | 12,238.27 | 12,238.27 |
| 64N252 | FY18 Cooperating Collection | 531110 | NonUS Foundtn & Not-for-Profit G&C | 0.00 | 0.00 | 37.98 |
| 64N253 | The People's Forest:Centennial WMNF | 531110 | NonUS Foundtn & Not-for-Profit G&C | 0.00 | 0.00 | 1,931.88 |
| 64N254 | Conservation Fund Beebe Rvr Prjct | 531200 | US Colleges & Universities G&C | (361.80) | 14,240.78 | 24,369.83 |
| 64N255 | NHEC TIGER Support FY19 | 531110 | NonUS Foundtn & Not-for-Profit G&C | 328.91 | 304.42 | 3,481.42 |
| 64N256 | FY19 Littleton Scholars,Math,Bus,Ad | 531400 | Misc Private Grant Sources | 8,747.50 | 3,500.00 | 10,938.00 |
| 64N257 | '18 Outdoor Nation N.E. Campus Club | 531200 | US Colleges & Universities G&C | 0.00 | 1,519.14 | 1,748.25 |
| 64N258 | Spofford Lake Paleoliminology | 531100 | US Foundation & Not-for-Profit G&C | 8,346.80 | 426.33 | 3,652.96 |
| 64N259 | Newfound Lake Paleoliminology | 531100 | US Foundation & Not-for-Profit G&C | 221.27 | 0.00 | 3,173.15 |
| 64N260 | Catching Some ZZZs | 531400 | Misc Private Grant Sources | 0.00 | 0.00 | 612.00 |
| 64N261 | 4 Tools Integrated Cluster | 531400 | Misc Private Grant Sources | 540.00 | 0.00 | 23,306.00 |
| 64N262 | FY19 Cooperating Collection | 531110 | NonUS Foundtn & Not-for-Profit G&C | 0.00 | 0.00 | 2,744.50 |
| 64N263 | Walking the Whts, Wilderness Ethics | 531110 | NonUS Foundtn & Not-for-Profit G&C | 800.00 | 0.00 | 0.00 |
| 64N264 | Gr. Lakes Region TIGER | 531100 | US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 2,500.00 |
| 64N264 | Gr. Lakes Region TIGER | 531110 | NonUS Foundtn & Not-for-Profit G&C | 0.00 | 0.00 | 2,322.26 |
| 64N265 | Measuring Multimodal Network | 531100 | US Foundation & Not-for-Profit G&C | 15,156.45 | 0.00 | 7,686.89 |
| 64N266 | Panther Kickback Event | 531400 | Misc Private Grant Sources | 0.00 | 0.00 | 922.50 |
| 64N267 | Role of "Place" in Writing | 531400 | Misc Private Grant Sources | 480.44 | 0.00 | 697.64 |
| 64N268 | Horseshoe Pond Paleoliminology | 531100 | US Foundation & Not-for-Profit G&C | 236.17 | 0.00 | 0.00 |
| 64N269 | Evaluation of Manchester P.D. Acert | 531100 | US Foundation & Not-for-Profit G&C | 9,421.99 | 0.00 | 0.00 |
| 64N270 | Economic Value NH Working Landscpe | 531110 | NonUS Foundtn & Not-for-Profit G&C | 10,909.47 | 0.00 | 9,542.18 |
| 64N272 | Catch My Breath Cohort CVS | 531400 | Misc Private Grant Sources | 2,763.14 | 0.00 | 0.00 |
| 64N273 | FY20 Outdoor Nation NE Campus | 531200 | US Colleges & Universities G&C | 1,615.43 | 0.00 | 0.00 |
| 64U012 | NASA Space Grant Fy02 | 531200 | US Colleges & Universities G&C | 0.00 | 0.00 | 0.00 |
| 64U012 | NASA Space Grant Fy02 | 5314 | Other Private G&C | 0.00 | 0.00 | 0.00 |
| 64U021 | NASA Workforce Development Summer | 530200 | Non-NH State and Local Government | 0.00 | 0.00 | 0.00 |

| 6P - Plymouth State University | | | | 2020 YTD Activity | 2019 YTD Activity | 2019 Final Activity |
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| **A - Operating Revenues** | | | | | | |
| **A15GVGRC - Grant and Contracts - direct revenues** | | | | | | |
| 64U021 | NASA Workforce Development Summer | 531200 | US Colleges & Universities G&C | 0.00 | 0.00 | 0.00 |
| 64U035 | Sustaining Ecosystem Health in N Fo | 531200 | US Colleges & Universities G&C | 0.00 | 0.00 | 0.00 |
| 64U038 | NASA Space Grant 2010-2015 | 531200 | US Colleges & Universities G&C | 0.00 | 0.00 | 0.00 |
| 64U039 | Risk Management II - Food Safety Ed | 531210 | Non US Colleges & Universities G&C | 0.00 | 0.00 | 0.00 |
| 64U040 | Icing Assessments Cold & Alpine En | 531200 | US Colleges & Universities G&C | 0.00 | 0.00 | 0.00 |
| 64U041 | NH INBRE Administrative | 531210 | Non US Colleges & Universities G&C | 0.00 | 0.00 | 0.00 |
| 64U042 | INBRE - Chabot | 531210 | Non US Colleges & Universities G&C | 0.00 | 0.00 | 0.00 |
| 64U043 | INBRE-Boissonneault | 531210 | Non US Colleges & Universities G&C | 0.00 | 0.00 | 0.00 |
| 64U044 | INBRE - King | 531210 | Non US Colleges & Universities G&C | 0.00 | 0.00 | 0.00 |
| 64U045 | EPSCoR WATER | 530200 | Non-NH State and Local Government | 0.00 | 0.00 | 0.00 |
| 64U045 | EPSCoR WATER | 531200 | US Colleges & Universities G&C | 0.00 | 0.00 | 0.00 |
| 64U046 | Risk Mgt III | 531200 | US Colleges & Universities G&C | 0.00 | 0.00 | 0.00 |
| 64U046 | Risk Mgt III | 531210 | Non US Colleges & Universities G&C | 0.00 | 0.00 | 0.00 |
| 64U047 | EPSCoR Water - New Hire | 531200 | US Colleges & Universities G&C | 0.00 | 0.00 | 0.00 |
| 64U048 | EPSCoR Water - Workforce | 531200 | US Colleges & Universities G&C | 0.00 | 0.00 | 0.00 |
| 64U049 | EPSCoR Water - External Engagement | 531200 | US Colleges & Universities G&C | 0.00 | 0.00 | 0.00 |
| 64U050 | Bleeding Practices - Limulus | 531100 | US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 |
| 64U051 | INBRE Admin-Training FY13 | 531210 | Non US Colleges & Universities G&C | 0.00 | 0.00 | 0.00 |
| 64U052 | INBRE - King FY13 | 531210 | Non US Colleges & Universities G&C | 0.00 | 0.00 | 0.00 |
| 64U053 | INBRE - Chabot FY13 | 531210 | Non US Colleges & Universities G&C | 0.00 | 0.00 | 0.00 |
| 64U054 | Rogers mini grant | 531200 | US Colleges & Universities G&C | 0.00 | 0.00 | 0.00 |
| 64U055 | Yurewicz mini grant | 531200 | US Colleges & Universities G&C | 0.00 | 0.00 | 0.00 |
| 64U056 | FL Keys Nat'l Marine Sanctury | 531200 | US Colleges & Universities G&C | 0.00 | 0.00 | 0.00 |
| 64U057 | ESPCoR REU and RET | 531200 | US Colleges & Universities G&C | 0.00 | 0.00 | 0.00 |
| 64U058 | FY14 INBRE - King | 531210 | Non US Colleges & Universities G&C | 0.00 | 0.00 | 0.00 |
| 64U059 | INBRE - FY14 - Son | 531210 | Non US Colleges & Universities G&C | 0.00 | 0.00 | (2,393.12) |
| 64U060 | NHIRC Advanced Portable Lightning | 531200 | US Colleges & Universities G&C | 0.00 | 0.00 | 0.00 |
| 64U062 | FY14 INBRE Research Admin | 531210 | Non US Colleges & Universities G&C | 0.00 | 0.00 | 0.00 |
| 64U063 | INBRE - FY14 Chabot | 531210 | Non US Colleges & Universities G&C | 0.00 | 0.00 | 0.00 |
| 64U064 | EPSCoR Track II | 531200 | US Colleges & Universities G&C | 0.00 | 0.00 | 0.00 |
| 64U065 | Bush Mini Grant | 531200 | US Colleges & Universities G&C | 0.00 | 0.00 | 0.00 |
| 64U066 | IHE Program Crosswalk | 531200 | US Colleges & Universities G&C | 0.00 | 0.00 | 0.00 |
| 64U067 | INBRE King FY15 award | 531210 | Non US Colleges & Universities G&C | 0.00 | 0.00 | 0.00 |
| 64U068 | INBRE Son FY15 award | 531210 | Non US Colleges & Universities G&C | 0.00 | 0.00 | (4,609.42) |
| 64U069 | INBRE FY15 Research Admin Training | 531210 | Non US Colleges & Universities G&C | 0.00 | 0.00 | 0.00 |
| 64U070 | INBRE Chabot FY15 award | 531210 | Non US Colleges & Universities G&C | 0.00 | 0.00 | 0.00 |
| 64U071 | REU-RET Green-Bush | 531200 | US Colleges & Universities G&C | 0.00 | 0.00 | 0.00 |
| 64U072 | Forecast Methods, AR Portal | 531210 | Non US Colleges & Universities G&C | 0.00 | 0.00 | 0.00 |
| 64U073 | MGU Obama-Singh 21st Century Know. | 531200 | US Colleges & Universities G&C | 0.00 | 0.00 | 0.00 |
| 64U074 | FY15 IHE Crosswalk | 531200 | US Colleges & Universities G&C | 0.00 | 0.00 | 0.00 |
| 64U075 | Coastal Flooding Analysis &Decision | 531200 | US Colleges & Universities G&C | 0.00 | 0.00 | 0.00 |
| 64U076 | REU HBEF summer 2015 | 531200 | US Colleges & Universities G&C | 0.00 | 0.00 | 0.00 |
| 64U077 | INBRE FY16 Son award | 531210 | Non US Colleges & Universities G&C | 0.00 | 0.00 | (17,672.55) |
| 64U078 | INBRE Research Training FY16 | 531210 | Non US Colleges & Universities G&C | 0.00 | 0.00 | 0.00 |
| 64U079 | INBRE Chabot FY16 award | 531210 | Non US Colleges & Universities G&C | 0.00 | 0.00 | 0.00 |
| 64U080 | NASA Space Grant FY16-20 | 531200 | US Colleges & Universities G&C | (860.96) | 22,429.99 | 53,593.18 |
| 64U081 | Biomedical bleeding Am. Horseshoe | 531200 | US Colleges & Universities G&C | (998.02) | (3,916.40) | 69,090.39 |
| 64U082 | Biotic Response, Stress in Stream | 531200 | US Colleges & Universities G&C | 0.00 | 0.00 | 0.00 |
| 64U084 | Salt & Streams: Assess Eco Stress | 531200 | US Colleges & Universities G&C | 0.00 | 0.00 | 0.00 |
| 64U085 | Assessing Sm Streams-Water Quality | 531200 | US Colleges & Universities G&C | 0.00 | 106.82 | (2,402.29) |
| 64U086 | FY17 INBRE Son | 531210 | Non US Colleges & Universities G&C | 0.00 | 0.00 | (54,476.01) |
| 64U087 | FY17 INBRE Research Training grant | 531210 | Non US Colleges & Universities G&C | 0.00 | 0.00 | (154.83) |
| 64U088 | FY17 INBRE Chabot | 531210 | Non US Colleges & Universities G&C | 0.00 | 0.00 | 0.00 |
| 64U090 | Atmospheric Rvr 4cast Reservoir Ops | 531210 | Non US Colleges & Universities G&C | 12,707.62 | 21,035.50 | 21,035.50 |
| 64U091 | Scripps Visiting Scientist | 531200 | US Colleges & Universities G&C | 0.00 | 0.00 | 0.00 |
| 64U092 | Hot, Salty Bug:Assessing ecological | 531200 | US Colleges & Universities G&C | 0.00 | (3,225.35) | 0.00 |
| 64U093 | FY18 INBRE Research Training Grant | 531210 | Non US Colleges & Universities G&C | 0.00 | 419.36 | (4,541.64) |
| 64U094 | FY18 INBRE Chabot | 531210 | Non US Colleges & Universities G&C | 0.00 | (44.93) | (44.93) |
| 64U095 | FY18 INBRE Son | 531210 | Non US Colleges & Universities G&C | 0.00 | (88.67) | (57,344.32) |
| 64U096 | Sci, Obs. 4cast tools CA Atmos Riv | 531200 | US Colleges & Universities G&C | 0.00 | 9,181.33 | 11,127.43 |
| 64U097 | Stormwater & Dev: NH Communites | 531200 | US Colleges & Universities G&C | 0.00 | 0.00 | 0.00 |
| 64U098 | Eversource-UCONN Predictive Storm | 531210 | Non US Colleges & Universities G&C | 0.00 | 50,713.71 | 58,421.83 |
| 64U100 | Dynamics biotic impacts, sediment | 531200 | US Colleges & Universities G&C | 7,186.26 | 9,996.78 | 23,089.56 |
| 64U101 | FY19 INBRE Research Training | 531210 | Non US Colleges & Universities G&C | 1,192.34 | 73,398.61 | 157,553.97 |
| 64U102 | FY19 INBRE M. Brian | 531210 | Non US Colleges & Universities G&C | 0.00 | 31,486.00 | 52,546.84 |

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|---|---|---|---|---|---|---|
| **A - Operating Revenues** | | | | | | |
| **A15GVGRC - Grant and Contracts - direct revenues** | | | | | | |
| 64U103 | FY19 INBRE H. Doherty | 531210 | Non US Colleges & Universities G&C | 783.42 | 14,329.95 | 48,886.58 |
| 64U104 | FY19 Atmos. River Research & 4Cast | 531210 | Non US Colleges & Universities G&C | 18,381.69 | 14,824.78 | 78,215.67 |
| 64U105 | FY20 INBRE RSTG | 531210 | Non US Colleges & Universities G&C | 59,086.42 | 0.00 | 1,500.00 |
| 64U106 | FY20 INBRE HHE Glucose | 531210 | Non US Colleges & Universities G&C | 17,910.65 | 0.00 | 0.00 |
| 64U107 | INBRE FY20 CTGF SNPs & Correlation | 531210 | Non US Colleges & Universities G&C | 5,732.53 | 0.00 | 0.00 |
| 64U108 | USACE- FIRO 2 | 531210 | Non US Colleges & Universities G&C | 3,077.10 | 0.00 | 0.00 |
| 64U109 | FIRO, I, Year 5 | 531210 | Non US Colleges & Universities G&C | 5,826.44 | 0.00 | 0.00 |
| 64ZADJ | PSU P1 Adjustments | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 64ZADJ | PSU P1 Adjustments | 533000 | Recovery of F&A Costs | 0.00 | 0.00 | 0.00 |
| 64ZPSC | Restricted Rev Adjustment- PSU | 5300 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 64ZPSC | Restricted Rev Adjustment- PSU | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 64ZPSC | Restricted Rev Adjustment- PSU | 5314 | Other Private G&C | 0.00 | 0.00 | 0.00 |
| 64ZPSC | Restricted Rev Adjustment- PSU | 5320 | Cost Sharing | 0.00 | 0.00 | 0.00 |
| 64ZPSC | Restricted Rev Adjustment- PSU | 533000 | Recovery of F&A Costs | 0.00 | 0.00 | 0.00 |
| 64ZPSC | Restricted Rev Adjustment- PSU | 533099 | Recovery of F&A Costs-Offset | (95,502.18) | (110,969.14) | (230,004.85) |
| 65C031 | Bienvenue NH- Cost Share St Mary's | 532000 | Cost Sharing | 0.00 | 0.00 | 0.00 |
| 65C032 | BienvenueNH CstShr,Granite St Power | 532000 | Cost Sharing | 0.00 | 0.00 | 0.00 |
| 65C033 | BienvenueNH, CstShr NH Credit Union | 532000 | Cost Sharing | 0.00 | 0.00 | 0.00 |
| 65C034 | BienvenueNH, CstShr Coos EcoDevCorp | 532000 | Cost Sharing | (33.75) | (33.75) | 0.00 |
| 65P000 | Program Income/Math Dept | 5314 | Other Private G&C | 0.00 | 0.00 | 0.00 |
| 65P000 | Program Income/Math Dept | 531400 | Misc Private Grant Sources | 0.00 | 0.00 | 0.00 |
| 65P001 | NH Impact Program Income | 5314 | Other Private G&C | 0.00 | 0.00 | 0.00 |
| 65P001 | NH Impact Program Income | 531400 | Misc Private Grant Sources | 0.00 | 0.00 | 0.00 |
| 65P002 | Plymouth Writers Group Prgm Income | 531100 | US Foundation & Not-for-Profit G&C | 1,320.00 | 0.00 | 59.00 |
| 65P002 | Plymouth Writers Group Prgm Income | 531200 | US Colleges & Universities G&C | 0.00 | 0.00 | 0.00 |
| 65P002 | Plymouth Writers Group Prgm Income | 531400 | Misc Private Grant Sources | 1,525.00 | 0.00 | 0.00 |
| 65P002 | Plymouth Writers Group Prgm Income | 533100 | External F&A Allocations | 0.00 | 0.00 | 630.00 |
| 65P003 | ESST Program Income- Turski | 531400 | Misc Private Grant Sources | 0.00 | 0.00 | 0.00 |
| 65Z000 | Grant Holding Account | 5300 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 65Z000 | Grant Holding Account | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 65Z000 | Grant Holding Account | 531000 | US Corporate Grants & Contracts | 0.00 | 0.00 | 0.00 |
| 65Z000 | Grant Holding Account | 531200 | US Colleges & Universities G&C | 0.00 | 14,000.00 | 0.00 |
| 65Z000 | Grant Holding Account | 531400 | Misc Private Grant Sources | 63,290.00 | 0.00 | 0.00 |
| 65Z000 | Grant Holding Account | 533000 | Recovery of F&A Costs | 0.00 | 0.00 | 0.00 |
| 684107 | AY10-11 PASS Academic Support Serv | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 684113 | PASS AY11-12 | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 684114 | PASS AY11-12 Scholarship | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 684119 | PASS AY12-13 | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 684120 | PASS AY12-13 Scholarship | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 684125 | PASS AY13-14 | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 684126 | PASS AY13-14 Scholarship | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 684127 | FY15 Federal Workstudy | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 684129 | FY15 SEOG | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 684131 | PASS AY14-15 | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 684132 | PASS AY14-15 Scholarship | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 684133 | FY16 Federal Workstudy | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 684135 | FY16 SEOG | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 684137 | PASS AY15-16 | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 684138 | PASS AY15-16 Scholarship | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 684139 | FY17 Federal Workstudy | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 684141 | FY17 SEOG | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 684143 | PASS Grant 2016-2017 | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 684144 | PASS Scholarship 2016-2017 | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 684145 | FY18 Federal Workstudy | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 684147 | FY18 SEOG | 530000 | Federal Programs | (412.00) | (210.25) | (210.25) |
| 684149 | PASS Grant 2017-2028 | 530000 | Federal Programs | 405.00 | 56,060.38 | 56,060.38 |
| 684150 | PASS Scholarship 2017-2018 | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 684151 | FY19 Federal Workstudy | 530000 | Federal Programs | (11,759.67) | (1,518.33) | 411,955.67 |
| 684153 | FY19 SEOG | 530000 | Federal Programs | 211.00 | 231,134.00 | 365,350.00 |
| 684155 | PASS Grant 18-19 | 530000 | Federal Programs | 63,636.91 | 69,431.53 | 226,745.11 |
| 684156 | PASS Scholarship 18-19 | 530000 | Federal Programs | 0.00 | 0.00 | 42,000.00 |
| 684157 | FY20 Federal Workstudy | 530000 | Federal Programs | 157,437.76 | 0.00 | 3,139.41 |
| 684159 | FY20 SEOG | 530000 | Federal Programs | 216,178.00 | 0.00 | 0.00 |
| 684161 | PASS Grant 19-20 | 530000 | Federal Programs | 12,410.84 | 0.00 | 0.00 |
| 693001 | SAMHSA Suicide Prevention | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |

| 6P - Plymouth State University | | | | 2020 YTD Activity | 2019 YTD Activity | 2019 Final Activity |
|---|---|---|---|---|---|---|
| **A - Operating Revenues** | | | | | | |
| **A15GVGRC - Grant and Contracts - direct revenues** | | | | | | |
| 693002 | Behavorial Hlth, Training Schl Psyc | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 693003 | Behavorial Hlth, Training Counselor | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 693004 | Yr II Behavorial Hlth, School Psyc | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 693005 | Yr II Behavorial Hlth, Counselors | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 693006 | Training Schl Psyc YR3, 2016-2017 | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 693007 | Training Counselors YR3 2016-2017 | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 693008 | Behavioral Hlth Workforce Educ Trng | 530000 | Federal Programs | 0.00 | 125,291.93 | 119,891.95 |
| 693009 | Behavioral Hlth participant support | 530000 | Federal Programs | 0.00 | 93,200.00 | 93,200.00 |
| 693010 | 18-19 Bevavioral Hlth Wrkfrce Educ | 530000 | Federal Programs | 31,473.85 | 67,959.36 | 373,176.03 |
| 693011 | 18-19 Bev. Hlth Wrkfrce Participant | 530000 | Federal Programs | 0.00 | 0.00 | 60,000.00 |
| 693012 | BHWET Substance-Opioid Disorders | 530000 | Federal Programs | 47,731.53 | 182.51 | 73,791.23 |
| 693013 | 19-20 Behavioral Hlth Wrkfce Trng | 530000 | Federal Programs | 63,823.06 | 0.00 | 0.00 |
| 69Z001 | Bienvenue NH: French Speaking Visit | 530000 | Federal Programs | 4,318.63 | 1,093.51 | 15,637.39 |
| 69Z002 | NBRC Annual Econ & Demographic | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 69Z003 | NBRC Econ. & Demographic YR2 | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 69Z004 | NBRC Annual Eco.Demographic YR3 | 530000 | Federal Programs | 1,997.81 | 1,748.41 | 1,748.41 |
| 69Z005 | Economic, Demographic GIS Database | 530000 | Federal Programs | 0.00 | 0.00 | 7,421.05 |
| ***Total Grant and Contracts - direct revenues | | | | 1,147,283.79 | 1,184,790.83 | 2,988,915.59 |
| **A15GVGRC - Grant and Contracts - facilities and administrative recovery** | | | | | | |
| 6U0000 | PSU Educational & General | 533000 | Recovery of F&A Costs | 95,502.18 | 113,032.75 | 230,004.85 |
| ***Total Grant and Contracts - facilities and administrative recovery | | | | 95,502.18 | 113,032.75 | 230,004.85 |
| **A25AXREV - Sales of auxiliary services** | | | | | | |
| 6A0PRJ | Auxliary Projections | 59ZZ00 | Other Aux Revenue | 0.00 | 114,588.80 | 43,774.29 |
| 6A0SUS | Auxiliary Funds Financial Suspense | 59ZZ00 | Other Aux Revenue | 75,786.37 | 0.00 | 0.00 |
| 6AACNC | Counseling Center | 59Z260 | UNH PSU Health-Program Fee | 11,408.00 | 0.00 | 0.00 |
| 6AACNC | Counseling Center | 59Z300 | Counseling-Undergrad FT Fee | 864,850.57 | 0.00 | 0.00 |
| 6AACNC | Counseling Center | 59Z305 | Counseling-Undergrad PT Fee | 39,635.35 | 0.00 | 0.00 |
| 6AACNC | Counseling Center | 59Z310 | Counseling-Graduate FT Fee | 7,388.54 | 0.00 | 0.00 |
| 6AACNC | Counseling Center | 59Z315 | Counseling-Graduate PT Fee | 17,890.31 | 0.00 | 0.00 |
| 6AADEF | Ice Arena Deferred Revenue | 59Z008 | Recreation Fees-PT Graduate | 0.00 | 0.00 | 0.00 |
| 6AADEF | Ice Arena Deferred Revenue | 59ZP12 | Ice Sales - Learn to Skate | 0.00 | 0.00 | 0.00 |
| 6AADEF | Ice Arena Deferred Revenue | 59ZP21 | Ice Arena-Curling | 0.00 | 0.00 | 0.00 |
| 6AADEF | Ice Arena Deferred Revenue | 59ZP34 | Ice Arena-Advertising | 0.00 | 0.00 | 0.00 |
| 6AADEF | Ice Arena Deferred Revenue | 59ZP37 | Ice Sales-Adult Hockey | 0.00 | 0.00 | 0.00 |
| 6AAENT | Enterprise Center @ Plymouth | 59Z800 | Conference Revenue | 0.00 | 0.00 | 0.00 |
| 6AALLW | ALLWell Center Fund | 59Z000 | Recreation Fees | 0.00 | 581,595.57 | 0.00 |
| 6AALLW | ALLWell Center Fund | 59Z002 | Recreation Fee-FT Undergraduate | 459,139.54 | 0.00 | 532,151.19 |
| 6AALLW | ALLWell Center Fund | 59Z004 | Recreation Fee-PT Undergraduate | 36,666.95 | 0.00 | 27,163.40 |
| 6AALLW | ALLWell Center Fund | 59Z006 | Recreation Fee-FT Graduate | 18,680.55 | 0.00 | 7,471.22 |
| 6AALLW | ALLWell Center Fund | 59Z008 | Recreation Fees-PT Graduate | 44,725.75 | 0.00 | 57,774.79 |
| 6AALLW | ALLWell Center Fund | 59ZP34 | Ice Arena-Advertising | 0.00 | 0.00 | 5,400.00 |
| 6AAPPD | Ice Arena Prepaid Expense | 59ZP34 | Ice Arena-Advertising | 0.00 | 5,400.00 | 0.00 |
| 6AAREN | Ice Arena | 591149 | Dining Flexcash-Ice Arena | 104.00 | 316.00 | 552.00 |
| 6AAREN | Ice Arena | 59Z002 | Recreation Fee-FT Undergraduate | 753,769.65 | 0.00 | 845,465.12 |
| 6AAREN | Ice Arena | 59Z004 | Recreation Fee-PT Undergraduate | 32,540.60 | 0.00 | 17,109.76 |
| 6AAREN | Ice Arena | 59Z006 | Recreation Fee-FT Graduate | 7,559.42 | 0.00 | 2,242.32 |
| 6AAREN | Ice Arena | 59Z008 | Recreation Fees-PT Graduate | 17,893.29 | 0.00 | 15,210.41 |
| 6AAREN | Ice Arena | 59ZP00 | Ice Arena-Recreation Fee | 0.00 | 853,791.54 | 0.00 |
| 6AAREN | Ice Arena | 59ZP01 | Ice Arena - Ice Rental | 28,323.44 | 43,630.25 | 123,146.34 |
| 6AAREN | Ice Arena | 59ZP02 | Ice Sales - Summer Day Camp | 310.00 | 0.00 | 0.00 |
| 6AAREN | Ice Arena | 59ZP10 | Ice Sales-Public Skate | 8,222.00 | 9,617.00 | 33,847.00 |
| 6AAREN | Ice Arena | 59ZP11 | Ice Sales - Group Sales | 7,215.00 | 6,105.00 | 19,050.00 |
| 6AAREN | Ice Arena | 59ZP12 | Ice Sales - Learn to Skate | 12,427.00 | 13,603.67 | 22,971.17 |
| 6AAREN | Ice Arena | 59ZP13 | Ice Sales-Birthday Parties | 100.00 | 107.00 | 1,238.00 |
| 6AAREN | Ice Arena | 59ZP14 | Ice Sales-Open Hockey | 11,662.41 | 9,724.00 | 14,982.00 |
| 6AAREN | Ice Arena | 59ZP15 | Ice Sales-Figure Skating Program | 1,967.00 | 714.50 | 2,326.50 |
| 6AAREN | Ice Arena | 59ZP16 | Ice Arena-Special Events-Ice Shows | 0.00 | 0.00 | 1,084.00 |
| 6AAREN | Ice Arena | 59ZP17 | Ice Arena-Sodexho meals | 0.00 | 423.00 | 423.00 |
| 6AAREN | Ice Arena | 59ZP21 | Ice Arena-Curling | 12,075.00 | 9,660.00 | 27,385.50 |
| 6AAREN | Ice Arena | 59ZP30 | Ice Arena-Skate Sharpening | 3,212.40 | 3,645.00 | 6,765.01 |
| 6AAREN | Ice Arena | 59ZP32 | Ice Arena - Skate Rental | 5,825.75 | 4,598.00 | 17,085.99 |
| 6AAREN | Ice Arena | 59ZP33 | Ice Arena - Miscellaneous | 2,158.00 | 5,479.00 | 8,135.00 |
| 6AAREN | Ice Arena | 59ZP34 | Ice Arena-Advertising | 4,850.00 | 5,500.00 | 25,350.00 |

| 6P - Plymouth State University | | | | 2020 YTD Activity | 2019 YTD Activity | 2019 Final Activity |
|---|---|---|---|---|---|---|
| **A - Operating Revenues** | | | | | | |
| **A25AXREV - Sales of auxiliary services** | | | | | | |
| 6AAREN | Ice Arena | 59ZP35 | Ice Arena-room rentals | 0.00 | 0.00 | 850.00 |
| 6AAREN | Ice Arena | 59ZP36 | Ice Arena - ProShop Sales | 1,124.00 | 1,400.53 | 2,601.53 |
| 6AAREN | Ice Arena | 59ZP37 | Ice Sales-Adult Hockey | 12,935.00 | 11,678.00 | 18,915.00 |
| 6AB240 | Conference Service | 592153 | S U-Vendor Program Tables | 1,500.00 | 1,625.00 | 3,075.00 |
| 6AB240 | Conference Service | 59Z700 | Transit-Parking Fines Revenue | 0.00 | 0.00 | 2,507.50 |
| 6AB240 | Conference Service | 59Z800 | Conference Revenue | 154,129.76 | 112,618.57 | 415,094.35 |
| 6AB260 | Parking Enforcement | 59Z700 | Transit-Parking Fines Revenue | 19,070.00 | 20,175.00 | 94,570.50 |
| 6AB260 | Parking Enforcement | 59Z701 | Transit-Parking Fines Iparq | 0.00 | 1,016.74 | 1,016.74 |
| 6AB260 | Parking Enforcement | 59Z715 | Transit-Parking Permits Revenue | 144,375.20 | 109,133.71 | 179,116.37 |
| 6AB260 | Parking Enforcement | 59Z725 | Transit - Cash Fares | 0.00 | 0.00 | 0.00 |
| 6AB260 | Parking Enforcement | 59Z730 | Transit-Parking Metered Parking | 2,204.25 | 5,130.15 | 16,937.80 |
| 6AB262 | Shuttle | 59Z715 | Transit-Parking Permits Revenue | 134,875.20 | 100,883.70 | 110,131.36 |
| 6AB262 | Shuttle | 59Z732 | Transit-Student Fees UG FT | 44,713.73 | 0.00 | 0.00 |
| 6AB262 | Shuttle | 59Z734 | Transit-Student Fees UG PT | 3,618.82 | 0.00 | 0.00 |
| 6AB262 | Shuttle | 59Z735 | Transit - Student Fees | 0.00 | 0.00 | 0.00 |
| 6AB262 | Shuttle | 59Z736 | Transit-Student Fees GR FT | 3,565.39 | 0.00 | 0.00 |
| 6AB262 | Shuttle | 59Z738 | Transit-Student Fees GR PT | 8,951.15 | 0.00 | 0.00 |
| 6ABDEF | PSU Auxiliary Deferred Revenue | 59Z800 | Conference Revenue | 0.00 | 0.00 | 0.00 |
| 6AS210 | Residential Life | 590000 | Housing Room Charge | 18,937,450.19 | 16,539,308.14 | 17,335,909.79 |
| 6AS210 | Residential Life | 590005 | Housing Room Charge-Summer Billed | 0.00 | 5,000.00 | 0.00 |
| 6AS210 | Residential Life | 590010 | Housing Room Charge-Single | 0.00 | 0.00 | 0.00 |
| 6AS210 | Residential Life | 590020 | Housing Room Charge-Double | 0.00 | 5,527.33 | 0.00 |
| 6AS210 | Residential Life | 590025 | Housing Room Charge-Triple | 0.00 | 0.00 | 0.00 |
| 6AS210 | Residential Life | 590030 | Housing Charge-Apartments | 0.00 | 0.00 | 0.00 |
| 6AS210 | Residential Life | 590035 | Housing Charge-Non-Traditional | 0.00 | 0.00 | 0.00 |
| 6AS210 | Residential Life | 590040 | Housing Room Charge-Winterim | 0.00 | 0.00 | 0.00 |
| 6AS210 | Residential Life | 590060 | Housing-Hotel Style Single Room | 0.00 | 0.00 | 0.00 |
| 6AS210 | Residential Life | 590061 | Housing-Hotel Style Double Room | 0.00 | 0.00 | 0.00 |
| 6AS210 | Residential Life | 590062 | Housing-Suite Style Single Room | 0.00 | 1,175.00 | 0.00 |
| 6AS210 | Residential Life | 590063 | Housing-Hotel Style Triple Room | 0.00 | 0.00 | 0.00 |
| 6AS210 | Residential Life | 590065 | Housing-Mary Lyon Single Room | 0.00 | 160,272.90 | 0.00 |
| 6AS210 | Residential Life | 590066 | Housing-Mary Lyon Double Room | 0.00 | 754,129.24 | 0.00 |
| 6AS210 | Residential Life | 590067 | Housing-Mary Lyon Triple Room | 0.00 | 338,298.01 | 0.00 |
| 6AS210 | Residential Life | 590068 | Housing-Mary Lyon Quad Room | 0.00 | 0.00 | 0.00 |
| 6AS210 | Residential Life | 590100 | Housing-Other Income | 11,745.88 | 5,610.78 | 8,239.75 |
| 6AS210 | Residential Life | 590105 | Housing-Conference&Guests Rent Rev | 0.00 | 4,120.00 | 6,070.00 |
| 6AS210 | Residential Life | 590110 | Housing-Damage Revenue | 0.00 | 0.00 | 0.00 |
| 6AS210 | Residential Life | 590115 | Housing-Furniture Damages-Replacemt | (192.00) | (14.50) | 1,259.50 |
| 6AS210 | Residential Life | 590120 | Housing-Fines | (143.01) | 22,979.31 | 36,203.32 |
| 6AS210 | Residential Life | 590125 | Housing-Laundry Commissions | 0.00 | 33,022.43 | 83,022.43 |
| 6AS210 | Residential Life | 590145 | Housing-Lock System Revenue | 0.00 | 0.00 | 0.00 |
| 6AS210 | Residential Life | 592127 | Student Union-Room Rentals | 0.00 | 0.00 | 135.00 |
| 6AS210 | Residential Life | 59Z800 | Conference Revenue | 0.00 | 0.00 | 0.00 |
| 6AS215 | Dining Services | 591000 | Dining Board Plan Income | 7,537,931.91 | 7,531,016.13 | 7,101,583.84 |
| 6AS215 | Dining Services | 591009 | Dining Plan-50 | 0.00 | 0.00 | 0.00 |
| 6AS215 | Dining Services | 591010 | Dining Plan-50 + Flexcash | 0.00 | 0.00 | 0.00 |
| 6AS215 | Dining Services | 591015 | Dining Plan-150 + Flexcash | 0.00 | 0.00 | 0.00 |
| 6AS215 | Dining Services | 591018 | Dining Plan-Silver 150 + 300 flex | 0.00 | 0.00 | 0.00 |
| 6AS215 | Dining Services | 591019 | Dining Plan-Basic 200 meals | 0.00 | 0.00 | 0.00 |
| 6AS215 | Dining Services | 591024 | Dining Plan-Gold 225 + 300 flex | 0.00 | 0.00 | 0.00 |
| 6AS215 | Dining Services | 591035 | Dining Plan-105 + Flexcash | 0.00 | 0.00 | 0.00 |
| 6AS215 | Dining Services | 591043 | Dining Plan-Platinum Unlim+300 Flex | 0.00 | 0.00 | 0.00 |
| 6AS215 | Dining Services | 591061 | Dining flexcash-food | 134,020.34 | 129,194.57 | 324,104.59 |
| 6AS215 | Dining Services | 591100 | Dining Services-Other Income | 4,035.00 | 2,025.00 | 14,469.00 |
| 6AS215 | Dining Services | 591130 | Dining Commission Revenue | 30,763.92 | 28,617.38 | 86,907.68 |
| 6AS215 | Dining Services | 591147 | Dining flexcash-Bookstore | 1,497.59 | 2,106.55 | 3,914.03 |
| 6AS215 | Dining Services | 591148 | Dining Flexcash-student credit | 0.00 | 0.00 | 0.00 |
| 6AS220 | Hartman Union Building | 592000 | Student Union Fees | 0.00 | 3,076,294.28 | 0.00 |
| 6AS220 | Hartman Union Building | 592005 | Student Union Fees-Undergrad FT | 2,235,433.10 | 0.00 | 2,563,006.95 |
| 6AS220 | Hartman Union Building | 592010 | Student Union Fees-Undergrad PT | 149,330.41 | 0.00 | 98,893.35 |
| 6AS220 | Hartman Union Building | 592015 | Student Union Fees-Graduate FT | 17,837.98 | 0.00 | 5,978.44 |
| 6AS220 | Hartman Union Building | 592020 | Student Union Fees-Graduate PT | 44,731.74 | 0.00 | 44,113.77 |
| 6AS220 | Hartman Union Building | 592025 | Student Union Fee-Summer Act Fee | 0.00 | 47,020.70 | 0.00 |
| 6AS220 | Hartman Union Building | 592102 | Student Union-Commission-Bookstore | 0.00 | 0.00 | 0.00 |
| 6AS220 | Hartman Union Building | 592104 | Student Union-Commission-ATM | 1,680.00 | 2,100.00 | 5,040.00 |

| 6P - Plymouth State University | | | | 2020 YTD Activity | 2019 YTD Activity | 2019 Final Activity |
|---|---|---|---|---|---|---|
| **A - Operating Revenues** | | | | | | |
| **A25AXREV - Sales of auxiliary services** | | | | | | |
| 6AS220 | Hartman Union Building | 592116 | Student Union-ID Cards | 3,365.00 | 5,000.00 | 9,527.00 |
| 6AS220 | Hartman Union Building | 592117 | Student Union-ID Cards Billed | 34,125.25 | 34,300.00 | 36,024.98 |
| 6AS220 | Hartman Union Building | 592123 | Student Union-Printshop-HUB | 0.00 | 0.00 | 0.00 |
| 6AS220 | Hartman Union Building | 592127 | Student Union-Room Rentals | 0.00 | 0.00 | 0.00 |
| 6AS220 | Hartman Union Building | 592130 | Student Union-Locker Fees | 60.00 | 0.00 | 0.00 |
| 6AS220 | Hartman Union Building | 592153 | S U-Vendor Program Tables | 0.00 | 0.00 | 0.00 |
| 6AS220 | Hartman Union Building | 59Z002 | Recreation Fee-FT Undergraduate | 432,458.91 | 0.00 | 498,426.49 |
| 6AS220 | Hartman Union Building | 59Z004 | Recreation Fee-PT Undergraduate | 30,039.79 | 0.00 | 20,216.28 |
| 6AS220 | Hartman Union Building | 59Z006 | Recreation Fee-FT Graduate | 3,653.61 | 0.00 | 1,492.78 |
| 6AS220 | Hartman Union Building | 59Z008 | Recreation Fees-PT Graduate | 8,945.15 | 0.00 | 10,136.29 |
| 6AS280 | Health Services | 59Z202 | UNH-PSU Health Fee-Undergraduate FT | 402,292.00 | 723,083.42 | 449,606.47 |
| 6AS280 | Health Services | 59Z204 | PSU-KSC Hlth Fee-UG PT (UNH to 07) | 18,069.58 | 9,386.16 | 9,459.32 |
| 6AS280 | Health Services | 59Z206 | UNH-PSU Health Fee-Graduate FT | 3,566.13 | 1,727.04 | 1,492.78 |
| 6AS280 | Health Services | 59Z208 | UNH-PSU Health Fee-Graduate PT | 8,945.15 | 645,942.11 | 15,471.01 |
| 6AS280 | Health Services | 59Z258 | UNH-PSU Health-Misc charges | 7,504.18 | 3,104.36 | 10,627.54 |
| 6AS280 | Health Services | 59Z260 | UNH PSU Health-Program Fee | 16.00 | 0.00 | 12,017.81 |
| 6AS280 | Health Services | 59Z300 | Counseling-Undergrad FT Fee | 0.00 | 0.00 | 888,616.77 |
| 6AS280 | Health Services | 59Z305 | Counseling-Undergrad PT Fee | 128.52 | 0.00 | 17,786.38 |
| 6AS280 | Health Services | 59Z310 | Counseling-Graduate FT Fee | 0.00 | 0.00 | 2,986.68 |
| 6AS280 | Health Services | 59Z315 | Counseling-Graduate PT Fee | 0.00 | 0.00 | 19,084.55 |
| 6ASDEF | Student Affairs Auxiliary Def. Rev | 592020 | Student Union Fees-Graduate PT | 0.00 | 0.00 | 0.00 |
| 6ASDEF | Student Affairs Auxiliary Def. Rev | 59Z008 | Recreation Fees-PT Graduate | 0.00 | 0.00 | 0.00 |
| 6ASDEF | Student Affairs Auxiliary Def. Rev | 59Z208 | UNH-PSU Health Fee-Graduate PT | 0.00 | 0.00 | 0.00 |
| 6ASDEF | Student Affairs Auxiliary Def. Rev | 59Z315 | Counseling-Graduate PT Fee | 0.00 | 0.00 | 0.00 |
| 6DCADD | Alumni Initiatives & Discretionary | 59Z800 | Conference Revenue | 0.00 | 0.00 | 0.00 |
| 6DCDEF | Alumni Deferred Revenue | 59Z800 | Conference Revenue | 0.00 | 0.00 | 0.00 |
| ***Total Sales of auxiliary services | | | | 33,076,741.71 | 32,142,506.07 | 32,424,744.73 |
| **A30OTHRV - Other operating revenue** | | | | | | |
| 64N230 | Enterprise Center @Plymouth wrkstdy | 531300 | Program Income-General | 0.00 | 0.00 | 0.00 |
| 65P002 | Plymouth Writers Group Prgm Income | 531300 | Program Income-General | 350.00 | 3,523.00 | 5,156.00 |
| 65P002 | Plymouth Writers Group Prgm Income | 531390 | Program Income-Other-Misc | 0.00 | 0.00 | 0.00 |
| 65P002 | Plymouth Writers Group Prgm Income | 560Z00 | Other Ed Sales and Services | 5.00 | 45.00 | 1,770.00 |
| 65P002 | Plymouth Writers Group Prgm Income | 560Z24 | Participant Fees | 0.00 | 0.00 | 2,050.00 |
| 65P002 | Plymouth Writers Group Prgm Income | 560Z38 | Participant Fees | 0.00 | 6,545.00 | 10,695.00 |
| 65P002 | Plymouth Writers Group Prgm Income | 570300 | Miscellaneous Sources | 0.00 | 0.00 | 2,255.00 |
| 65Z000 | Grant Holding Account | 531300 | Program Income-General | 0.00 | 1,000.00 | 0.00 |
| 6AAENT | Enterprise Center @ Plymouth | 570300 | Miscellaneous Sources | 0.00 | 0.00 | 0.00 |
| 6AS210 | Residential Life | 570100 | Fines | 0.00 | 0.00 | 0.00 |
| 6D0PRJ | PSU Designated Funds-Projections | 570322 | Misc Sources-One Shot | 0.00 | (9,652.32) | (33,366.32) |
| 6D0SUS | Designated Funds Financial Suspense | 570322 | Misc Sources-One Shot | 41,555.27 | 0.00 | 0.00 |
| 6DAANE | Anthology English Dept | 560Z00 | Other Ed Sales and Services | 0.00 | 0.00 | 0.00 |
| 6DAANE | Anthology English Dept | 560Z38 | Participant Fees | 0.00 | 0.00 | 0.00 |
| 6DACDP | Child Dev Family Cntr Projects | 570300 | Miscellaneous Sources | 0.00 | 0.00 | 79.55 |
| 6DACDP | Child Dev Family Cntr Projects | 570302 | Miscellaneous Sources | 0.00 | 0.00 | 0.00 |
| 6DACFN | Ctr Research & Innov - Conferences | 531390 | Program Income-Other-Misc | 0.00 | 0.00 | 0.00 |
| 6DACFN | Ctr Research & Innov - Conferences | 531395 | GSC Program Income Osher Award | 0.00 | 0.00 | 0.00 |
| 6DACFN | Ctr Research & Innov - Conferences | 560Z24 | Participant Fees | 0.00 | 0.00 | 7,470.00 |
| 6DACFN | Ctr Research & Innov - Conferences | 570326 | Other Sources-Program Sponsorship | 0.00 | 0.00 | 1,750.00 |
| 6DACFR | Business Program Events | 560Z24 | Participant Fees | 0.00 | 0.00 | 1,925.68 |
| 6DACHI | Chi Sigma Iota-NHS for Counselors | 560Z24 | Participant Fees | 380.00 | 340.00 | 660.00 |
| 6DACHT | Choral Activities | 560Z00 | Other Ed Sales and Services | 0.00 | 5,835.00 | 8,235.00 |
| 6DACHT | Choral Activities | 560Z06 | Ticket Revenue | 3,952.00 | 0.00 | 11,860.00 |
| 6DACHT | Choral Activities | 560Z24 | Participant Fees | 5,145.00 | 0.00 | 0.00 |
| 6DADPS | Dance Premier Series | 560Z00 | Other Ed Sales and Services | 0.00 | 0.00 | 0.00 |
| 6DADPS | Dance Premier Series | 560Z06 | Ticket Revenue | 0.00 | 0.00 | 592.50 |
| 6DADPS | Dance Premier Series | 570304 | Conference Registrations | 0.00 | 23,500.00 | 46,920.10 |
| 6DAF11 | PSU Herbarium Digitization | 570300 | Miscellaneous Sources | 0.00 | 0.00 | (583.61) |
| 6DAFRF | Mt Washington Observatory Position | 570300 | Miscellaneous Sources | 0.00 | 27,263.83 | 94,651.20 |
| 6DAFRF | Mt Washington Observatory Position | 570302 | Miscellaneous Sources | 0.00 | 0.00 | (24,272.08) |
| 6DAFRF | Mt Washington Observatory Position | 570322 | Misc Sources-One Shot | 0.00 | 1,000.00 | 13,000.00 |
| 6DAFRF | Mt Washington Observatory Position | 570330 | Other Sources-Book Sales | 0.00 | 0.00 | 2,000.00 |
| 6DAHGA | HHE Athletic Training Grad Asst | 560Z00 | Other Ed Sales and Services | 0.00 | 22,715.00 | 45,430.00 |
| 6DAHPC | HHE Course Fees | 570300 | Miscellaneous Sources | 0.00 | 355.00 | 555.00 |
| 6DAMIN | Musical Instrument Purch Replcmnt | 560148 | PSU CAC SS NHMF Rental | 0.00 | 0.00 | 0.00 |

| 6P - Plymouth State University | | | | 2020 YTD Activity | 2019 YTD Activity | 2019 Final Activity |
|---|---|---|---|---|---|---|
| **A - Operating Revenues** | | | | | | |
| **A30OTHRV - Other operating revenue** | | | | | | |
| 6DAMIN | Musical Instrument Purch Replcmnt | 560Z00 | Other Ed Sales and Services | 0.00 | 0.00 | 0.00 |
| 6DAMIN | Musical Instrument Purch Replcmnt | 570315 | Misc Sources-Surplus Sales | 0.00 | 0.00 | 300.00 |
| 6DAMWM | Museum White Mountains Support Fund | 560Z00 | Other Ed Sales and Services | 846.00 | 3,149.61 | 4,333.72 |
| 6DAMWM | Museum White Mountains Support Fund | 560Z38 | Participant Fees | 1,190.00 | 15.00 | 15.00 |
| 6DANHD | National History Day | 560Z00 | Other Ed Sales and Services | 0.00 | 380.00 | 380.00 |
| 6DANHD | National History Day | 570300 | Miscellaneous Sources | 0.00 | 0.00 | 230.00 |
| 6DANHD | National History Day | 570304 | Conference Registrations | 0.00 | 0.00 | 6,955.00 |
| 6DAPAT | Pi Gamma Mu | 570325 | Misc Sources-Dues | 0.00 | 0.00 | 0.00 |
| 6DAPER | Percussion Ensemble | 560Z06 | Ticket Revenue | 0.00 | 0.00 | 306.00 |
| 6DAPLN | Planetarium | 560700 | Performing Arts Revenue | 250.00 | 125.00 | 125.00 |
| 6DAPLN | Planetarium | 560Z00 | Other Ed Sales and Services | 0.00 | 0.00 | 0.00 |
| 6DAPMN | Piano Monster | 570300 | Miscellaneous Sources | 0.00 | 0.00 | 0.00 |
| 6DARTC | Art Dept Course Fees | 570300 | Miscellaneous Sources | 0.00 | 0.00 | 625.00 |
| 6DARTG | Art Gallery Sales | 560Z38 | Participant Fees | 0.00 | 550.00 | 550.00 |
| 6DASCC | ASC Dept Course Fees | 560700 | Performing Arts Revenue | 0.00 | 787.00 | 0.00 |
| 6DASS2 | Social Science-Events 2 | 570304 | Conference Registrations | 0.00 | 0.00 | 990.00 |
| 6DASTD | Sigma Tau Delta Honor Society | 560200 | Daycare Revenue | 0.00 | 0.00 | 0.00 |
| 6DASTD | Sigma Tau Delta Honor Society | 570325 | Misc Sources-Dues | 0.00 | 0.00 | 200.00 |
| 6DATAT | Arts and Technology Program Trips | 560Z24 | Participant Fees | 0.00 | 0.00 | 11,200.00 |
| 6DATEK | TEKSCAN-Collag Resrch Agreement | 570335 | Other Sources-Royalties | 0.00 | 1,335.04 | 1,335.04 |
| 6DATTE | Tourism, Env, Sust Dev Prgm Trips | 560Z24 | Participant Fees | 0.00 | 9,875.00 | 23,700.00 |
| 6DCADD | Alumni Initiatives & Discretionary | 560440 | Alumni - Tickets & Events | 9,520.00 | 4,000.00 | 12,061.00 |
| 6DCADD | Alumni Initiatives & Discretionary | 560455 | Alumni Activities- Affinity Royalty | 7,480.32 | 7,561.37 | 20,133.19 |
| 6DCASP | Alum-Spec Events Discretionary | 560440 | Alumni - Tickets & Events | 0.00 | 0.00 | 0.00 |
| 6DCASP | Alum-Spec Events Discretionary | 560455 | Alumni Activities- Affinity Royalty | 0.00 | 0.00 | 0.00 |
| 6DCDAY | Alumni Day Discretionary | 560440 | Alumni - Tickets & Events | 0.00 | 0.00 | 0.00 |
| 6DCDEF | Alumni Deferred Revenue | 560440 | Alumni - Tickets & Events | 0.00 | 0.00 | 0.00 |
| 6DCGFC | Homecoming Discretionary | 560440 | Alumni - Tickets & Events | 0.00 | 0.00 | 0.00 |
| 6DFITP | ITS Equipment | 570315 | Misc Sources-Surplus Sales | 0.00 | 6,260.00 | 6,485.00 |
| 6DFITP | ITS Equipment | 570360 | Computer Svs Ctr - Repair Revenue | 0.00 | 0.00 | 0.00 |
| 6DFITP | ITS Equipment | 570373 | Other sources-Technical Services | 0.00 | 0.00 | 0.00 |
| 6DFMAL | PSU Mail Services | 560Z00 | Other Ed Sales and Services | 0.00 | 0.00 | 0.00 |
| 6DFMP1 | Special Projects | 570322 | Misc Sources-One Shot | 0.00 | (10,374.09) | (82,641.70) |
| 6DFMP1 | Special Projects | 570328 | Other Sources-Corporate Sponsorshp | 60,924.35 | 0.00 | 134,033.61 |
| 6DGCIF | PSU Cluster Investment Fund | 531300 | Program Income-General | 0.00 | 100.00 | 100.00 |
| 6DGCIF | PSU Cluster Investment Fund | 560Z38 | Participant Fees | 0.00 | 455.00 | 455.00 |
| 6DGCIF | PSU Cluster Investment Fund | 570300 | Miscellaneous Sources | 0.00 | 0.00 | 1,200.00 |
| 6DGCIF | PSU Cluster Investment Fund | 570341 | Other Sources-Fundraising | 0.00 | (7,007.71) | (7,007.71) |
| 6DGGEN | Budget Only - IDF | 560400 | Alumni Activities-Sales & Services | 0.00 | 0.00 | 0.00 |
| 6DGGEN | Budget Only - IDF | 560440 | Alumni - Tickets & Events | 0.00 | 0.00 | 0.00 |
| 6DGGEN | Budget Only - IDF | 560455 | Alumni Activities- Affinity Royalty | 0.00 | 0.00 | 0.00 |
| 6DGGEN | Budget Only - IDF | 560Z | Other Sales of Ed Activities | 0.00 | 0.00 | 0.00 |
| 6DGGEN | Budget Only - IDF | 560Z00 | Other Ed Sales and Services | 0.00 | 0.00 | 0.00 |
| 6DGGEN | Budget Only - IDF | 560Z06 | Ticket Revenue | 0.00 | 0.00 | 0.00 |
| 6DGGEN | Budget Only - IDF | 560Z16 | Season Passes Revenue | 0.00 | 0.00 | 0.00 |
| 6DGGEN | Budget Only - IDF | 560Z24 | Participant Fees | 0.00 | 0.00 | 0.00 |
| 6DGGEN | Budget Only - IDF | 560Z38 | Participant Fees | 0.00 | 0.00 | 0.00 |
| 6DGGEN | Budget Only - IDF | 560Z80 | Special Events-Fundraising | 0.00 | 0.00 | 0.00 |
| 6DGGEN | Budget Only - IDF | 570100 | Fines | 0.00 | 0.00 | 0.00 |
| 6DGGEN | Budget Only - IDF | 570130 | Unreturned Equipment Charge & Fine | 0.00 | 0.00 | 0.00 |
| 6DGGEN | Budget Only - IDF | 5703 | Miscellaneous Sources | 0.00 | 0.00 | 0.00 |
| 6DGGEN | Budget Only - IDF | 570300 | Miscellaneous Sources | 0.00 | 0.00 | 0.00 |
| 6DGGEN | Budget Only - IDF | 570304 | Conference Registrations | 0.00 | 0.00 | 0.00 |
| 6DGGEN | Budget Only - IDF | 570322 | Misc Sources-One Shot | 0.00 | 0.00 | 0.00 |
| 6DGGEN | Budget Only - IDF | 570325 | Misc Sources-Dues | 0.00 | 0.00 | 0.00 |
| 6DGGEN | Budget Only - IDF | 570334 | Other Sources-Concessions Sales | 0.00 | 0.00 | 0.00 |
| 6DGGEN | Budget Only - IDF | 570335 | Other Sources-Royalties | 0.00 | 0.00 | 0.00 |
| 6DGGEN | Budget Only - IDF | 570341 | Other Sources-Fundraising | 0.00 | 0.00 | 0.00 |
| 6DGGEN | Budget Only - IDF | 570343 | Other Sources-Rental | 0.00 | 0.00 | 0.00 |
| 6DGGEN | Budget Only - IDF | 570350 | Othr Sources-Rentals-Billed | 0.00 | 0.00 | 0.00 |
| 6DGHIG | Highland Hall - Rental Space | 570311 | Space Rental | 26,845.64 | 26,845.64 | 80,536.92 |
| 6DGHIG | Highland Hall - Rental Space | 570343 | Other Sources-Rental | 0.00 | 0.00 | 10,827.00 |
| 6DH140 | Athletics | 570130 | Unreturned Equipment Charge & Fine | 0.00 | 0.00 | 0.00 |
| 6DH140 | Athletics | 570306 | Bookstore Revenue | 0.00 | 25,538.45 | 51,501.07 |
| 6DH140 | Athletics | 570334 | Other Sources-Concessions Sales | 0.00 | 0.00 | 0.00 |

| 6P - Plymouth State University | | | | 2020 YTD Activity | 2019 YTD Activity | 2019 Final Activity |
|---|---|---|---|---|---|---|
| **A - Operating Revenues** | | | | | | |
| **A30OTHRV - Other operating revenue** | | | | | | |
| 6DH145 | Athletics Post Season | 570300 | Miscellaneous Sources | 81.90 | 0.00 | 18,814.76 |
| 6DHABB | Baseball Sport Camps | 560Z38 | Participant Fees | 750.00 | 0.00 | 0.00 |
| 6DHABB | Baseball Sport Camps | 570300 | Miscellaneous Sources | 0.00 | 0.00 | 0.00 |
| 6DHAMB | Men's Basketball-Sports Camps | 560Z24 | Participant Fees | 0.00 | 0.00 | 0.00 |
| 6DHAMB | Men's Basketball-Sports Camps | 560Z38 | Participant Fees | 3,832.50 | 1,502.50 | 1,502.50 |
| 6DHAMB | Men's Basketball-Sports Camps | 570300 | Miscellaneous Sources | 0.00 | 97.50 | 97.50 |
| 6DHAML | Men's Lacrosse Camps & Clinics | 560Z38 | Participant Fees | 2,500.00 | 0.00 | 0.00 |
| 6DHASC | Softball Sports Camps | 560Z38 | Participant Fees | 700.00 | 0.00 | 6,865.00 |
| 6DHAVB | Volleyball-Sports Camps | 560Z24 | Participant Fees | 0.00 | 0.00 | 0.00 |
| 6DHAVB | Volleyball-Sports Camps | 560Z38 | Participant Fees | 11,100.00 | 6,750.00 | 6,750.00 |
| 6DHAVB | Volleyball-Sports Camps | 570300 | Miscellaneous Sources | 565.00 | 3,867.50 | 3,867.50 |
| 6DHAWB | Women's Basketball-Sports Camps | 560Z24 | Participant Fees | 0.00 | 0.00 | 0.00 |
| 6DHAWB | Women's Basketball-Sports Camps | 560Z38 | Participant Fees | 3,832.50 | 2,365.00 | 2,365.00 |
| 6DHAWB | Women's Basketball-Sports Camps | 570300 | Miscellaneous Sources | 0.00 | 97.50 | 97.50 |
| 6DHAWL | Womens Lacrosse-Sports Camp | 560Z38 | Participant Fees | 500.00 | 0.00 | 1,320.00 |
| 6DHAWL | Womens Lacrosse-Sports Camp | 570300 | Miscellaneous Sources | 0.00 | 0.00 | 0.00 |
| 6DHAWR | Wrestling Sports Camps | 560Z38 | Participant Fees | 1,675.00 | 0.00 | 440.00 |
| 6DHAWS | Women's Soccer Sports Camps | 560Z80 | Special Events-Fundraising | 0.00 | 0.00 | 0.00 |
| 6DHDEF | Deferred Revenue-Sports Camp | 560Z38 | Participant Fees | 0.00 | 0.00 | 0.00 |
| 6DHDEF | Deferred Revenue-Sports Camp | 570300 | Miscellaneous Sources | 0.00 | 0.00 | 0.00 |
| 6DHSPT | PE Center Outreach Programs | 560Z38 | Participant Fees | 546.00 | 0.00 | 0.00 |
| 6DHSPT | PE Center Outreach Programs | 570300 | Miscellaneous Sources | 0.00 | 792.00 | 2,056.00 |
| 6DSCON | Events Discretionary Fund | 560Z70 | Special Events | 0.00 | 0.00 | 744.87 |
| 6DSJAF | Student Conduct | 570100 | Fines | 16,050.00 | 12,950.02 | 21,450.02 |
| 6DT120 | PSU Student Activites Accounting | 560200 | Daycare Revenue | 0.00 | 0.00 | 0.00 |
| 6DT120 | PSU Student Activites Accounting | 560445 | Special Events-Fundraising | 0.00 | 0.00 | 0.00 |
| 6DT120 | PSU Student Activites Accounting | 560Z00 | Other Ed Sales and Services | 740.00 | 1,533.00 | 4,282.00 |
| 6DT120 | PSU Student Activites Accounting | 560Z06 | Ticket Revenue | 432.00 | 0.00 | 25,913.92 |
| 6DT120 | PSU Student Activites Accounting | 560Z14 | Performance and Tickets | 0.00 | 0.00 | 0.00 |
| 6DT120 | PSU Student Activites Accounting | 560Z24 | Participant Fees | 0.00 | 450.00 | 1,000.00 |
| 6DT120 | PSU Student Activites Accounting | 560Z34 | Fitness Program Revenue | 125.00 | 500.00 | 1,165.00 |
| 6DT120 | PSU Student Activites Accounting | 560Z38 | Participant Fees | 0.00 | 533.87 | 553.87 |
| 6DT120 | PSU Student Activites Accounting | 560Z76 | Special Events-Homecoming Revenue | 0.00 | 0.00 | 0.00 |
| 6DT120 | PSU Student Activites Accounting | 560Z80 | Special Events-Fundraising | 0.00 | 6,500.07 | 0.00 |
| 6DT120 | PSU Student Activites Accounting | 570100 | Fines | 0.00 | 0.00 | 159.00 |
| 6DT120 | PSU Student Activites Accounting | 570130 | Unreturned Equipment Charge & Fine | 0.00 | 0.00 | 350.96 |
| 6DT120 | PSU Student Activites Accounting | 570300 | Miscellaneous Sources | 211.00 | 3,434.00 | 16,619.60 |
| 6DT120 | PSU Student Activites Accounting | 570304 | Conference Registrations | 0.00 | 0.00 | 0.00 |
| 6DT120 | PSU Student Activites Accounting | 570325 | Misc Sources-Dues | 10,174.39 | 18,518.00 | 42,399.00 |
| 6DT120 | PSU Student Activites Accounting | 570326 | Other Sources-Program Sponsorship | 100.00 | 0.00 | 0.00 |
| 6DT120 | PSU Student Activites Accounting | 570327 | Other Sources-Private Sponsorship | 0.00 | 0.00 | 0.00 |
| 6DT120 | PSU Student Activites Accounting | 570332 | Other Sources-Vending | 1,765.00 | 0.00 | 0.00 |
| 6DT120 | PSU Student Activites Accounting | 570341 | Other Sources-Fundraising | 53.00 | 0.00 | 0.00 |
| 6DT120 | PSU Student Activites Accounting | 570356 | Other Sources- Sales | 0.00 | 0.00 | 0.00 |
| 6DTAPS | Alpha Phi Sigma | 570300 | Miscellaneous Sources | 0.00 | 0.00 | 2,780.00 |
| 6DTAPT | Student Apts | 570100 | Fines | 0.00 | 0.00 | 0.00 |
| 6DTBEL | Belknap | 570100 | Fines | 0.00 | 0.00 | 0.00 |
| 6DTBLA | Blair Hall | 570100 | Fines | 0.00 | 0.00 | 0.00 |
| 6DTGAZ | EtaSigmaGamma/Eating Disorder Conf | 560200 | Daycare Revenue | 0.00 | 0.00 | 0.00 |
| 6DTGAZ | EtaSigmaGamma/Eating Disorder Conf | 560Z00 | Other Ed Sales and Services | 0.00 | 0.00 | 0.00 |
| 6DTGAZ | EtaSigmaGamma/Eating Disorder Conf | 560Z24 | Participant Fees | 0.00 | 0.00 | 0.00 |
| 6DTGAZ | EtaSigmaGamma/Eating Disorder Conf | 560Z80 | Special Events-Fundraising | 1,346.00 | 14,832.00 | 0.00 |
| 6DTGAZ | EtaSigmaGamma/Eating Disorder Conf | 570300 | Miscellaneous Sources | 0.00 | 0.00 | 14,700.00 |
| 6DTGAZ | EtaSigmaGamma/Eating Disorder Conf | 570325 | Misc Sources-Dues | 0.00 | 200.00 | 750.00 |
| 6DTGRA | Grafton Hall | 570100 | Fines | 0.00 | 0.00 | 0.00 |
| 6DTGTU | Gamma Theta Upsilon Honor Society | 570325 | Misc Sources-Dues | 0.00 | 0.00 | 0.00 |
| 6DTICS | Internationl Trip-Community Service | 560Z24 | Participant Fees | 0.00 | 0.00 | 16,382.00 |
| 6DTICS | Internationl Trip-Community Service | 560Z80 | Special Events-Fundraising | 0.00 | 194.25 | 0.00 |
| 6DTICS | Internationl Trip-Community Service | 570325 | Misc Sources-Dues | 100.00 | 8,144.00 | 0.00 |
| 6DTLAN | Langdon Woods Apts | 570100 | Fines | 0.00 | 0.00 | 0.00 |
| 6DTMER | Merrill Place | 570100 | Fines | 0.00 | 0.00 | 0.00 |
| 6DTMLH | Mary Lyon Hall | 570100 | Fines | 0.00 | 0.00 | 0.00 |
| 6DTMPS | PSU Marketing Association (MAPS) | 560Z80 | Special Events-Fundraising | 0.00 | 0.00 | 0.00 |
| 6DTMPS | PSU Marketing Association (MAPS) | 570300 | Miscellaneous Sources | 0.00 | 2,000.00 | 2,000.00 |
| 6DTMPS | PSU Marketing Association (MAPS) | 570341 | Other Sources-Fundraising | 0.00 | 0.00 | 600.00 |

| 6P - Plymouth State University | | | | 2020 YTD Activity | 2019 YTD Activity | 2019 Final Activity |
|---|---|---|---|---|---|---|
| **A - Operating Revenues** | | | | | | |
| **A30OTHRV - Other operating revenue** | | | | | | |
| 6DTPCH | Psi Chi | 570300 | Miscellaneous Sources | 0.00 | 0.00 | 785.00 |
| 6DTPEM | Pemi Dorm | 570100 | Fines | 0.00 | 0.00 | 0.00 |
| 6DTPKP | Phi Kappa Phi | 570325 | Misc Sources-Dues | 20.00 | 20.00 | 795.00 |
| 6DTWOM | Comm on the Stat of Women | 560Z24 | Participant Fees | 0.00 | 0.00 | 300.00 |
| 6DTWPC | WPCR - NHPR | 570350 | Othr Sources-Rentals-Billed | 0.00 | 0.00 | 0.00 |
| 6GACHR | Choral Gift Acct | 570341 | Other Sources-Fundraising | 0.00 | 0.00 | 180.00 |
| 6GAENP | Plymouth Writing Project Gifts | 560Z38 | Participant Fees | 0.00 | 0.00 | 0.00 |
| 6GAENV | Center for the Environment | 531300 | Program Income-General | 0.00 | 0.00 | 0.00 |
| 6GAETC | Ed Theatre Collaborative Gifts | 570341 | Other Sources-Fundraising | 0.00 | 0.00 | 150.00 |
| 6GAJAZ | Jazz Scholarship Fund | 560Z06 | Ticket Revenue | 0.00 | 0.00 | 0.00 |
| 6GAMSB | Symphonic Band Gifts | 560200 | Daycare Revenue | 0.00 | 0.00 | 0.00 |
| 6GAMSB | Symphonic Band Gifts | 560Z00 | Other Ed Sales and Services | 0.00 | 0.00 | 0.00 |
| 6GAMSB | Symphonic Band Gifts | 560Z06 | Ticket Revenue | 0.00 | 0.00 | 0.00 |
| 6GAMSB | Symphonic Band Gifts | 570341 | Other Sources-Fundraising | 0.00 | 0.00 | 4,800.00 |
| 6GAMWM | Museum of the White Mtns Gifts | 570341 | Other Sources-Fundraising | 3,076.35 | 0.00 | 1,645.00 |
| 6GANSD | Atmospheric Sci & Chem Dept Gifts | 560Z00 | Other Ed Sales and Services | 0.00 | 0.00 | 0.00 |
| 6GAPNF | Piano Fund | 560Z06 | Ticket Revenue | 0.00 | 0.00 | 0.00 |
| 6GAPNF | Piano Fund | 570341 | Other Sources-Fundraising | 0.00 | 0.00 | 447.75 |
| 6GCALM | Alumni Relations Gifts | 560440 | Alumni - Tickets & Events | 0.00 | 120.00 | 120.00 |
| 6GCDGC | Barbara Dearborn Golf Classic | 560440 | Alumni - Tickets & Events | 0.00 | 5,275.00 | 5,275.00 |
| 6GCDGC | Barbara Dearborn Golf Classic | 570341 | Other Sources-Fundraising | 8,641.35 | 0.00 | 0.00 |
| 6GCE07 | Raise the Curtain Gifts | 560Z06 | Ticket Revenue | 1,305.00 | 0.00 | 0.00 |
| 6GCE07 | Raise the Curtain Gifts | 560Z80 | Special Events-Fundraising | 1,580.00 | 2,880.00 | 0.00 |
| 6GCE07 | Raise the Curtain Gifts | 570341 | Other Sources-Fundraising | 2,070.00 | 0.00 | 4,755.00 |
| 6GCNGS | PSU Academic Nursing Scholarship | 570300 | Miscellaneous Sources | 0.00 | 0.00 | 0.00 |
| 6GFTGF | PSU Golf Club Gifts | 570341 | Other Sources-Fundraising | 0.00 | 0.00 | 3,020.00 |
| 6GGGEN | Budget Only - Gifts | 560Z00 | Other Ed Sales and Services | 0.00 | 0.00 | 0.00 |
| 6GGGEN | Budget Only - Gifts | 570341 | Other Sources-Fundraising | 0.00 | 0.00 | 0.00 |
| 6GHABB | Baseball Team Gifts | 570300 | Miscellaneous Sources | 0.00 | 0.00 | 0.00 |
| 6GHABB | Baseball Team Gifts | 570341 | Other Sources-Fundraising | 26,815.00 | 0.00 | 68,356.00 |
| 6GHACR | Cross Country Team Gifts | 570300 | Miscellaneous Sources | 0.00 | 0.00 | 0.00 |
| 6GHACR | Cross Country Team Gifts | 570341 | Other Sources-Fundraising | 516.00 | 0.00 | 2,623.68 |
| 6GHAD1 | Athletics-General Alumni Fund | 560Z80 | Special Events-Fundraising | 0.00 | 0.00 | 0.00 |
| 6GHAD1 | Athletics-General Alumni Fund | 570300 | Miscellaneous Sources | 6,921.00 | 150.00 | 314.30 |
| 6GHAD1 | Athletics-General Alumni Fund | 570341 | Other Sources-Fundraising | 5,675.00 | 0.00 | 15,614.00 |
| 6GHAFB | Football Team Gifts | 570300 | Miscellaneous Sources | 0.00 | 21,600.00 | 21,400.00 |
| 6GHAFB | Football Team Gifts | 570341 | Other Sources-Fundraising | 625.00 | 0.00 | 2,675.00 |
| 6GHAFH | Field Hockey Team Gifts | 570300 | Miscellaneous Sources | 0.00 | 1,850.00 | 1,850.00 |
| 6GHAFH | Field Hockey Team Gifts | 570341 | Other Sources-Fundraising | 0.00 | 0.00 | 705.00 |
| 6GHAIH | Men's Ice Hockey Team Gifts | 570300 | Miscellaneous Sources | 0.00 | 1,625.00 | 1,625.00 |
| 6GHAIH | Men's Ice Hockey Team Gifts | 570341 | Other Sources-Fundraising | 600.00 | 0.00 | 2,225.00 |
| 6GHAMB | Men's Basketball Team Gifts | 570300 | Miscellaneous Sources | 0.00 | 0.00 | 0.00 |
| 6GHAMB | Men's Basketball Team Gifts | 570341 | Other Sources-Fundraising | 0.00 | 0.00 | 2,682.00 |
| 6GHAML | Men's Lacrosse Team Gifts | 570300 | Miscellaneous Sources | 0.00 | 0.00 | 0.00 |
| 6GHAML | Men's Lacrosse Team Gifts | 570341 | Other Sources-Fundraising | 1,090.00 | 0.00 | 11,332.00 |
| 6GHAMS | Men's Soccer Team Gifts | 570300 | Miscellaneous Sources | 0.00 | 0.00 | 0.00 |
| 6GHAMS | Men's Soccer Team Gifts | 570341 | Other Sources-Fundraising | 330.00 | 0.00 | 35.00 |
| 6GHASB | Women's Softball Team Gifts | 570300 | Miscellaneous Sources | 0.00 | 3,528.00 | 3,528.00 |
| 6GHASB | Women's Softball Team Gifts | 570341 | Other Sources-Fundraising | 4,613.75 | 0.00 | 150.00 |
| 6GHASK | Ski Team Gifts | 570300 | Miscellaneous Sources | 0.00 | 0.00 | 0.00 |
| 6GHASK | Ski Team Gifts | 570341 | Other Sources-Fundraising | 1,600.00 | 0.00 | 7,816.69 |
| 6GHASW | Swim Team Gifts | 570300 | Miscellaneous Sources | 0.00 | 0.00 | 0.00 |
| 6GHASW | Swim Team Gifts | 570341 | Other Sources-Fundraising | 2,460.00 | 0.00 | 171.06 |
| 6GHATF | Track and Field Team Gifts | 570341 | Other Sources-Fundraising | 0.00 | 0.00 | 157.32 |
| 6GHAVB | Women's Volleyball Team Gifts | 570300 | Miscellaneous Sources | 0.00 | 1,988.25 | 1,988.25 |
| 6GHAVB | Women's Volleyball Team Gifts | 570334 | Other Sources-Concessions Sales | 0.00 | 0.00 | 0.00 |
| 6GHAVB | Women's Volleyball Team Gifts | 570341 | Other Sources-Fundraising | 3,512.00 | 0.00 | 5,673.45 |
| 6GHAWB | Women's Basketball Team Gifts | 570300 | Miscellaneous Sources | 0.00 | 906.50 | 906.50 |
| 6GHAWB | Women's Basketball Team Gifts | 570341 | Other Sources-Fundraising | 374.00 | 0.00 | 98.77 |
| 6GHAWL | Women's Lacrosse Team Gifts | 570300 | Miscellaneous Sources | 0.00 | 523.00 | 523.00 |
| 6GHAWL | Women's Lacrosse Team Gifts | 570341 | Other Sources-Fundraising | 1,028.25 | 0.00 | 150.00 |
| 6GHAWS | Women's Soccer Team Gifts | 560Z80 | Special Events-Fundraising | 0.00 | 0.00 | 0.00 |
| 6GHAWS | Women's Soccer Team Gifts | 570300 | Miscellaneous Sources | 0.00 | 35.84 | 35.84 |
| 6GHAWS | Women's Soccer Team Gifts | 570341 | Other Sources-Fundraising | 59.48 | 0.00 | 231.68 |
| 6GHAWT | Women's Tennis Team Gifts | 570300 | Miscellaneous Sources | 0.00 | 700.00 | 700.00 |

| 6P - Plymouth State University | | | | 2020 YTD Activity | 2019 YTD Activity | 2019 Final Activity |
|---|---|---|---|---|---|---|
| **A - Operating Revenues** | | | | | | |
| **A30OTHRV - Other operating revenue** | | | | | | |
| 6GHAWT | Women's Tennis Team Gifts | 570341 | Other Sources-Fundraising | 0.00 | 0.00 | 587.00 |
| 6GS220 | Alt Spring Break Gifts | 570341 | Other Sources-Fundraising | 600.00 | 0.00 | 1,908.46 |
| 6GS221 | Community Service Angel Tree | 560Z00 | Other Ed Sales and Services | 0.00 | 94.00 | 94.00 |
| 6GS221 | Community Service Angel Tree | 570341 | Other Sources-Fundraising | 0.00 | 0.00 | 314.10 |
| 6GTACD | American Choral Dir. Assoc. Gifts | 570341 | Other Sources-Fundraising | 0.00 | 0.00 | 322.00 |
| 6GTACS | American Chem Society Stdnt Chapter | 570341 | Other Sources-Fundraising | 34.00 | 0.00 | 36.10 |
| 6GTADV | Adventure Education Club Gifts | 570341 | Other Sources-Fundraising | 0.00 | 0.00 | 1,111.00 |
| 6GTAIS | Alpha Iota Sigma Honor Soc Gifts | 570341 | Other Sources-Fundraising | 0.00 | 0.00 | 600.00 |
| 6GTASC | ASCD Educators Club Gifts | 570341 | Other Sources-Fundraising | 2,163.79 | 0.00 | 1,456.00 |
| 6GTBTB | PSU Best Buddies Gifts | 570341 | Other Sources-Fundraising | 0.00 | 0.00 | 44.89 |
| 6GTCOM | Common Ground Gifts | 570341 | Other Sources-Fundraising | 0.00 | 0.00 | 931.00 |
| 6GTDTM | Dance Team Gifts | 570341 | Other Sources-Fundraising | 6,232.75 | 0.00 | 7,616.70 |
| 6GTENA | ENACTUS | 570341 | Other Sources-Fundraising | 0.00 | 0.00 | 2,880.00 |
| 6GTESG | EtaSigmaGamma-EatDisorderConf Gifts | 570341 | Other Sources-Fundraising | 0.00 | 0.00 | 132.00 |
| 6GTGEO | Geog & Enviro Planning Club Gifts | 570341 | Other Sources-Fundraising | 825.00 | 0.00 | 1,060.00 |
| 6GTHAM | Hammocking Club Gifts | 570341 | Other Sources-Fundraising | 108.00 | 0.00 | 191.30 |
| 6GTHHP | Health Human Performance Club Gifts | 570341 | Other Sources-Fundraising | 0.00 | 0.00 | 4,201.50 |
| 6GTLPE | Lambda Pi Eta Honor Society | 570341 | Other Sources-Fundraising | 0.00 | 0.00 | 42.07 |
| 6GTMAP | MAPS-Marketing Assn PSU-Gifts | 570300 | Miscellaneous Sources | 400.00 | 0.00 | 0.00 |
| 6GTMAP | MAPS-Marketing Assn PSU-Gifts | 570341 | Other Sources-Fundraising | 500.00 | 0.00 | 2,663.00 |
| 6GTMAT | Math Assn. Club Gifts | 570341 | Other Sources-Fundraising | 683.00 | 0.00 | 926.00 |
| 6GTMEC | Nat'l Assoc. Music Educ. Club Gifts | 570341 | Other Sources-Fundraising | 353.00 | 0.00 | 2,617.00 |
| 6GTMET | American Meteorological Soc Gifts | 570341 | Other Sources-Fundraising | 290.03 | 0.00 | 747.75 |
| 6GTMIX | Mixed Emotions Gifts | 570341 | Other Sources-Fundraising | 0.00 | 0.00 | 209.00 |
| 6GTMOD | Model U.N. Club Gifts | 570341 | Other Sources-Fundraising | 0.00 | 0.00 | 1,917.00 |
| 6GTMTB | Mountain Biking Society Gifts | 570300 | Miscellaneous Sources | 0.00 | 0.00 | 1,655.00 |
| 6GTMTN | Music Teachers Nat'l Assoc Gifts | 570341 | Other Sources-Fundraising | 0.00 | 0.00 | 155.00 |
| 6GTNIC | Nicaragua Club Gifts | 570341 | Other Sources-Fundraising | 0.00 | 0.00 | 4,570.00 |
| 6GTOUT | Outing Club Alumni Fund | 570341 | Other Sources-Fundraising | 0.00 | 0.00 | 31.00 |
| 6GTPBC | Paintball Club Gifts | 570341 | Other Sources-Fundraising | 0.00 | 0.00 | 73.00 |
| 6GTPGC | PSU Gaming Club Gifts | 570341 | Other Sources-Fundraising | 0.00 | 0.00 | 670.00 |
| 6GTPSY | Psychology Club Gifts | 570341 | Other Sources-Fundraising | 254.00 | 0.00 | 199.00 |
| 6GTPTC | Physical Therapy Club Gifts | 570341 | Other Sources-Fundraising | 0.00 | 0.00 | 66.20 |
| 6GTSAC | Student Art Collective Gifts | 570341 | Other Sources-Fundraising | 0.00 | 0.00 | 240.43 |
| 6GTSAS | Student Accounting Society Gifts | 570300 | Miscellaneous Sources | 0.00 | 0.00 | 280.00 |
| 6GTSAT | Student Athletic Trainers Club | 570341 | Other Sources-Fundraising | 0.00 | 0.00 | 133.00 |
| 6GTSEA | SAVE All Club Gifts | 570341 | Other Sources-Fundraising | 95.50 | 0.00 | 140.20 |
| 6GTSMC | Sports Management Club Gifts | 570341 | Other Sources-Fundraising | 0.00 | 0.00 | 118.00 |
| 6GTSNA | Student Nursing Association Gifts | 560Z80 | Special Events-Fundraising | 0.00 | (100.00) | 0.00 |
| 6GTSNA | Student Nursing Association Gifts | 570341 | Other Sources-Fundraising | 49.00 | 0.00 | 1,024.62 |
| 6GTSSF | PSU Student Support Fund | 560Z80 | Special Events-Fundraising | 0.00 | 0.00 | 0.00 |
| 6GTSSF | PSU Student Support Fund | 570341 | Other Sources-Fundraising | 1,084.00 | 0.00 | 200.10 |
| 6GTSWC | Social Work Club Gifts | 570341 | Other Sources-Fundraising | 883.50 | 0.00 | 1,245.75 |
| 6GTVOC | Vocal Order Gifts | 570341 | Other Sources-Fundraising | 0.00 | 0.00 | 131.00 |
| 6GTVOL | PSU Volunteers Gifts | 570341 | Other Sources-Fundraising | 0.00 | 0.00 | 194.25 |
| 6GTWHO | Women's Ice Hockey Gifts | 570300 | Miscellaneous Sources | 0.00 | 0.00 | 0.00 |
| 6GTWHO | Women's Ice Hockey Gifts | 570341 | Other Sources-Fundraising | 0.00 | 0.00 | 1,100.00 |
| 6GTWRG | Women's Rugby Gifts | 570341 | Other Sources-Fundraising | 0.00 | 0.00 | 1,021.19 |
| 6LF610 | PSU Perkins Student Loan Fund | 570200 | Interest on Loans Receivables | 12,035.26 | 0.00 | 40,064.08 |
| 6LF610 | PSU Perkins Student Loan Fund | 570250 | Other Operating Investment Income | 130.67 | 0.00 | 298.27 |
| 6LF610 | PSU Perkins Student Loan Fund | 570300 | Miscellaneous Sources | 9,630.16 | 0.00 | 59,563.65 |
| 6LF661 | Lillian G Worcester Loan | 570200 | Interest on Loans Receivables | 20.70 | 0.00 | 108.39 |
| 6NG001 | PSU Net Invested in Plant | 570328 | Other Sources-Corporate Sponsorshp | 0.00 | 0.00 | 0.00 |
| 6QC007 | AllWell Ice Arena Quasi-endmt Fund | 570328 | Other Sources-Corporate Sponsorshp | 0.00 | 0.00 | 26,499.88 |
| 6U0000 | PSU Educational & General | 516Z52 | Program Evaluation Fee | 0.00 | 0.00 | 0.00 |
| 6U0000 | PSU Educational & General | 531300 | Program Income-General | 8,750.00 | 31,250.00 | 33,750.00 |
| 6U0000 | PSU Educational & General | 560020 | KSC and PSU Ambulance Charges | 0.00 | 0.00 | 0.00 |
| 6U0000 | PSU Educational & General | 560120 | PSU CAC Concessions | 964.00 | 1,680.75 | 3,247.18 |
| 6U0000 | PSU Educational & General | 560124 | PSU CAC Revenue Suspense | 11,802.00 | 61,423.57 | (330.00) |
| 6U0000 | PSU Educational & General | 560128 | PSU CAC Series | 0.00 | 0.00 | 0.00 |
| 6U0000 | PSU Educational & General | 560132 | PSU CAC Advertising | 0.00 | 0.00 | 0.00 |
| 6U0000 | PSU Educational & General | 560140 | PSU CAC Handling Fee | 0.00 | 0.00 | 0.00 |
| 6U0000 | PSU Educational & General | 560144 | PSU CAC Sponsorship-Eagle Pond | 0.00 | 0.00 | 6,000.00 |
| 6U0000 | PSU Educational & General | 560148 | PSU CAC SS NHMF Rental | 0.00 | 0.00 | 0.00 |
| 6U0000 | PSU Educational & General | 560156 | PSU CAC SS NCCA | 0.00 | 0.00 | 0.00 |

| 6P - Plymouth State University | | | | 2020 YTD Activity | 2019 YTD Activity | 2019 Final Activity |
|---|---|---|---|---|---|---|
| **A - Operating Revenues** | | | | | | |
| **A30OTHRV - Other operating revenue** | | | | | | |
| 6U0000 | PSU Educational & General | 560172 | PSU CAC SS Service Charge | 0.00 | 0.00 | 0.00 |
| 6U0000 | PSU Educational & General | 560186 | PSU CAC-Non-PSU Events | 0.00 | 0.00 | 0.00 |
| 6U0000 | PSU Educational & General | 560210 | Children's Center Revenue | 196,718.44 | 185,604.14 | 417,481.01 |
| 6U0000 | PSU Educational & General | 560240 | Children's center-SAU | 0.00 | 0.00 | 0.00 |
| 6U0000 | PSU Educational & General | 560400 | Alumni Activities-Sales & Services | 510.00 | 660.00 | 180.00 |
| 6U0000 | PSU Educational & General | 560410 | Alumni - Tickets & Events Epayment | 0.00 | 0.00 | 0.00 |
| 6U0000 | PSU Educational & General | 560440 | Alumni - Tickets & Events | 7,799.00 | 20,621.00 | 31,362.00 |
| 6U0000 | PSU Educational & General | 560500 | Library Sales and Services | 395.00 | 228.00 | 1,200.00 |
| 6U0000 | PSU Educational & General | 560520 | Library Sales-Transparencies | 0.00 | 0.00 | 0.00 |
| 6U0000 | PSU Educational & General | 560530 | Library Sales-ID Cards | 90.00 | 60.00 | 90.00 |
| 6U0000 | PSU Educational & General | 560540 | Library Sales-Unreturned | (30.00) | 110.00 | 231.00 |
| 6U0000 | PSU Educational & General | 560Z00 | Other Ed Sales and Services | 7,614.50 | 6,304.52 | 19,590.09 |
| 6U0000 | PSU Educational & General | 560Z04 | Other Ed Sales and Services | 0.00 | 3,790.89 | 14,682.18 |
| 6U0000 | PSU Educational & General | 560Z06 | Ticket Revenue | 22,357.50 | 0.00 | 140,894.07 |
| 6U0000 | PSU Educational & General | 560Z12 | Tickets and Gate Receipts | 0.00 | 0.00 | 0.00 |
| 6U0000 | PSU Educational & General | 560Z16 | Season Passes Revenue | 0.00 | 0.00 | 0.00 |
| 6U0000 | PSU Educational & General | 560Z24 | Participant Fees | 10,145.00 | 725.00 | 17,911.43 |
| 6U0000 | PSU Educational & General | 560Z38 | Participant Fees | 35,150.00 | 48,215.50 | 75,460.50 |
| 6U0000 | PSU Educational & General | 560Z70 | Special Events | 2,840.00 | 1,255.00 | 3,675.00 |
| 6U0000 | PSU Educational & General | 560Z80 | Special Events-Fundraising | 0.00 | 0.00 | 0.00 |
| 6U0000 | PSU Educational & General | 560Z88 | Printing Revenue | 0.00 | 0.00 | 98.20 |
| 6U0000 | PSU Educational & General | 570005 | Late Payment Fee | (5,293.89) | 12,884.88 | 56,852.00 |
| 6U0000 | PSU Educational & General | 570025 | Late Add and Drop Charges | 0.00 | 0.00 | 0.00 |
| 6U0000 | PSU Educational & General | 570035 | Late Degree Request Charges | 225.00 | 1,060.00 | 2,520.00 |
| 6U0000 | PSU Educational & General | 570045 | Late Transactions Charges | 0.00 | 2,600.00 | 3,900.00 |
| 6U0000 | PSU Educational & General | 570100 | Fines | 0.00 | 0.00 | 0.00 |
| 6U0000 | PSU Educational & General | 570115 | ACCU Bad Check Charge and Fine | 25.00 | 0.00 | 0.00 |
| 6U0000 | PSU Educational & General | 5703 | Miscellaneous Sources | 0.00 | 0.00 | 0.00 |
| 6U0000 | PSU Educational & General | 570300 | Miscellaneous Sources | 168,726.73 | 71,700.40 | 204,121.71 |
| 6U0000 | PSU Educational & General | 570301 | Miscellaneous Sources | 0.00 | 0.00 | 0.00 |
| 6U0000 | PSU Educational & General | 570302 | Miscellaneous Sources | 71.17 | 3,995.61 | 31,651.15 |
| 6U0000 | PSU Educational & General | 570303 | Miscellaneous Sources | 0.00 | 0.00 | 1,241.16 |
| 6U0000 | PSU Educational & General | 570304 | Conference Registrations | 4,760.00 | 1,155.00 | 12,721.50 |
| 6U0000 | PSU Educational & General | 570306 | Bookstore Revenue | 56,446.97 | 39,339.10 | 120,966.20 |
| 6U0000 | PSU Educational & General | 570309 | Tuition Payment Plan Fee | 0.00 | 0.00 | 31,264.84 |
| 6U0000 | PSU Educational & General | 570311 | Space Rental | 0.00 | 0.00 | 1,200.00 |
| 6U0000 | PSU Educational & General | 570315 | Misc Sources-Surplus Sales | 18,305.08 | 3,994.30 | 14,399.40 |
| 6U0000 | PSU Educational & General | 570316 | Misc Sources-College Receipts | 0.00 | 0.00 | 0.00 |
| 6U0000 | PSU Educational & General | 570317 | Misc Sources-Collection Cost | (10.00) | (10.00) | (10.00) |
| 6U0000 | PSU Educational & General | 570318 | Misc Sources-Title IV Admin Allow | 130.00 | 70.00 | 6,620.00 |
| 6U0000 | PSU Educational & General | 570322 | Misc Sources-One Shot | 0.00 | 0.00 | 2,784.34 |
| 6U0000 | PSU Educational & General | 570325 | Misc Sources-Dues | 0.00 | 0.00 | 0.00 |
| 6U0000 | PSU Educational & General | 570328 | Other Sources-Corporate Sponsorshp | 0.00 | 10,500.00 | 11,500.00 |
| 6U0000 | PSU Educational & General | 570330 | Other Sources-Book Sales | 0.00 | 1,080.00 | 1,080.00 |
| 6U0000 | PSU Educational & General | 570332 | Other Sources-Vending | 0.00 | 0.00 | 0.00 |
| 6U0000 | PSU Educational & General | 570334 | Other Sources-Concessions Sales | 0.00 | 0.00 | 9,201.00 |
| 6U0000 | PSU Educational & General | 570335 | Other Sources-Royalties | 2,368.36 | 7,536.21 | 18,745.33 |
| 6U0000 | PSU Educational & General | 570336 | Other Sources-Advertising | 735.00 | 1,015.00 | 7,505.00 |
| 6U0000 | PSU Educational & General | 570341 | Other Sources-Fundraising | 0.00 | 0.00 | 2,595.00 |
| 6U0000 | PSU Educational & General | 570342 | Other Sources-Space Rental | 0.00 | 1,350.00 | 1,120.00 |
| 6U0000 | PSU Educational & General | 570343 | Other Sources-Rental | 0.00 | 0.00 | 1,069.81 |
| 6U0000 | PSU Educational & General | 570349 | Other Sources-Clinic Revenue | 0.00 | 0.00 | 0.00 |
| 6U0000 | PSU Educational & General | 570350 | Othr Sources-Rentals-Billed | 3,019.67 | 4,690.02 | 17,198.52 |
| 6U0000 | PSU Educational & General | 570356 | Other Sources- Sales | 8,625.12 | 10,541.38 | 12,056.99 |
| 6U0000 | PSU Educational & General | 570360 | Computer Svs Ctr - Repair Revenue | 3,982.34 | 4,067.10 | 10,828.29 |
| 6U0000 | PSU Educational & General | 570366 | Misc Revenue-Rebates | 5,446.92 | 0.00 | 59,604.85 |
| 6U0000 | PSU Educational & General | 570368 | Misc Sources-Insurance Study Away | 1,916.00 | 971.00 | 1,439.00 |
| 6U0000 | PSU Educational & General | 570369 | Misc Sources- Jury Duty Reimb | 0.00 | 140.00 | 220.00 |
| 6U0000 | PSU Educational & General | 570370 | Misc Sources-Commissions | 1,211.73 | 5,374.10 | 8,649.04 |
| 6U0000 | PSU Educational & General | 570372 | Other sources-Lease Revenue | 28,097.23 | 27,247.80 | 67,391.96 |
| 6U0000 | PSU Educational & General | 570373 | Other sources-Technical Services | 4,273.60 | 884.57 | 14,657.19 |
| 6U0000 | PSU Educational & General | 570377 | Misc Sources-Police Duty-reimb | 596.20 | 0.00 | 1,609.74 |
| 6U0DEF | PSU General Deferred Revenue | 560124 | PSU CAC Revenue Suspense | 0.00 | 0.00 | 0.00 |
| 6U0DEF | PSU General Deferred Revenue | 560210 | Children's Center Revenue | 0.00 | 0.00 | 0.00 |
| 6U0DEF | PSU General Deferred Revenue | 560Z38 | Participant Fees | 0.00 | 0.00 | 0.00 |

| 6P - Plymouth State University | | | | 2020 YTD Activity | 2019 YTD Activity | 2019 Final Activity |
|---|---|---|---|---|---|---|
| **A - Operating Revenues** | | | | | | |
| **A30OTHRV - Other operating revenue** | | | | | | |
| 6U0PRJ | PSU E&G Projections | 570322 | Misc Sources-One Shot | 0.00 | 22,103.05 | 9,614.70 |
| 6U0SUS | General Funds Financial Suspense | 570322 | Misc Sources-One Shot | 32,584.06 | 0.00 | 0.00 |
| 6U1DEF | Grad Studies E&G Deferred Revenue | 570342 | Other Sources-Space Rental | 0.00 | 0.00 | 0.00 |
| 6U3000 | Technology Fee | 560Z00 | Other Ed Sales and Services | 0.00 | 70.00 | 1,620.00 |
| 6U3000 | Technology Fee | 560Z08 | Ticket Service Charge | 0.00 | 117.50 | 117.50 |
| 6U3000 | Technology Fee | 560Z30 | Photo Services | 0.00 | 0.00 | 0.00 |
| 6U3000 | Technology Fee | 560Z88 | Printing Revenue | 920.54 | 1,286.59 | 4,232.95 |
| 6U3000 | Technology Fee | 570315 | Misc Sources-Surplus Sales | 0.00 | 0.00 | 0.00 |
| 6XB050 | Facilities Repair & Adaption | 560Z00 | Other Ed Sales and Services | 0.00 | 0.00 | 0.00 |
| 6XB050 | Facilities Repair & Adaption | 570300 | Miscellaneous Sources | 0.00 | 0.00 | 6,301.00 |
| 6XB050 | Facilities Repair & Adaption | 570343 | Other Sources-Rental | 3,100.00 | 2,825.00 | 4,750.00 |
| 6XB095 | Emergency-Bldg/Grnds/Infrastructure | 560Z00 | Other Ed Sales and Services | 0.00 | 0.00 | 0.00 |
| 6XB121 | Recycling/Compactor | 560Z00 | Other Ed Sales and Services | 0.00 | 0.00 | 0.00 |
| 6XB121 | Recycling/Compactor | 570348 | Other Sources-Revenue Suspense | 0.00 | 0.00 | 0.00 |
| 6XB150 | Asbestos Tile Removal | 570300 | Miscellaneous Sources | 0.00 | 0.00 | 0.00 |
| 6XB180 | Major Repairs | 560Z00 | Other Ed Sales and Services | 0.00 | 0.00 | 0.00 |
| 6XB180 | Major Repairs | 570301 | Miscellaneous Sources | 0.00 | 0.00 | 0.00 |
| 6XB254 | Construction Contingency | 560Z00 | Other Ed Sales and Services | 0.00 | 0.00 | 0.00 |
| 6XB324 | ALLWell North Upgrades | 560Z00 | Other Ed Sales and Services | 0.00 | 0.00 | 0.00 |
| 6XF004 | Mail Services Equipment Replacement | 560Z00 | Other Ed Sales and Services | 0.00 | 0.00 | 0.00 |
| 6XF004 | Mail Services Equipment Replacement | 5703 | Miscellaneous Sources | 0.00 | 0.00 | 0.00 |
| 6XF004 | Mail Services Equipment Replacement | 570315 | Misc Sources-Surplus Sales | 0.00 | 0.00 | 0.00 |
| 6XF031 | Ice Arena Repair & Renovation | 570300 | Miscellaneous Sources | 0.00 | 0.00 | 1,600.00 |
| 6XS037 | Res Life Unexpended Plant Fund | 570300 | Miscellaneous Sources | 0.00 | 0.00 | 0.00 |
| 6XS060 | University Police Vehicles | 570315 | Misc Sources-Surplus Sales | 0.00 | 0.00 | 0.00 |
| 6Z0ADJ | Agency Funds Year End Adjustment | 560156 | PSU CAC SS NCCA | 0.00 | 0.00 | 0.00 |
| 6Z0ADJ | Agency Funds Year End Adjustment | 560Z00 | Other Ed Sales and Services | 0.00 | 0.00 | 2,584.78 |
| 6Z0ADJ | Agency Funds Year End Adjustment | 560Z80 | Special Events-Fundraising | 0.00 | 0.00 | 0.00 |
| 6Z0ADJ | Agency Funds Year End Adjustment | 570300 | Miscellaneous Sources | 0.00 | 0.00 | (106.97) |
| 6Z0ADJ | Agency Funds Year End Adjustment | 570341 | Other Sources-Fundraising | 0.00 | 0.00 | (7,256.00) |
| 6ZT915 | Pat Cookie Jar | 560Z80 | Special Events-Fundraising | 0.00 | 0.00 | 0.00 |
| 6ZT915 | Pat Cookie Jar | 570341 | Other Sources-Fundraising | 330.00 | 0.00 | 1,037.00 |
| 6ZT918 | Operating Staff Senate | 560Z80 | Special Events-Fundraising | 0.00 | 0.00 | 0.00 |
| 6ZT918 | Operating Staff Senate | 570300 | Miscellaneous Sources | 0.00 | 0.00 | 0.00 |
| 6ZT918 | Operating Staff Senate | 570341 | Other Sources-Fundraising | 32.50 | 0.00 | 5,764.00 |
| 6ZT924 | Ticket Sales-No Country Ctr Arts | 560156 | PSU CAC SS NCCA | 0.00 | 0.00 | 0.00 |
| 6ZT927 | Gail White Trust | 560Z00 | Other Ed Sales and Services | 0.00 | (69.00) | (2,584.78) |
| 6ZT927 | Gail White Trust | 570300 | Miscellaneous Sources | 36.99 | 33.20 | 106.97 |
| 6ZT928 | Greek Life Fundraising | 570341 | Other Sources-Fundraising | 751.25 | 0.00 | 455.00 |
| ***Total Other operating revenue | | | | 971,426.42 | 879,002.80 | 2,552,480.16 |

| 6P - Plymouth State University | | | | 2020 YTD Activity | 2019 YTD Activity | 2019 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **010 - Instruction** | | | | | | |
| 63E129 | Next Steps NH, Transition, Practice | 611F10 | Faculty TT/NTT (Non Union) | 0.00 | 0.00 | 0.00 |
| 63E129 | Next Steps NH, Transition, Practice | 611F17 | Fac Tenure Track AAUP (PSU) | 0.00 | 0.00 | 0.00 |
| 63E129 | Next Steps NH, Transition, Practice | 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 |
| 63E129 | Next Steps NH, Transition, Practice | 613N60 | Graduate - PT Lecturer | 0.00 | 0.00 | 0.00 |
| 63E129 | Next Steps NH, Transition, Practice | 61CPEX | Part Time Salary | 0.00 | 2,253.30 | 2,253.30 |
| 63E129 | Next Steps NH, Transition, Practice | 61JBEX | Casual - Exempt | 0.00 | 0.00 | 0.00 |
| 63E129 | Next Steps NH, Transition, Practice | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 63E129 | Next Steps NH, Transition, Practice | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 63E129 | Next Steps NH, Transition, Practice | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 63E129 | Next Steps NH, Transition, Practice | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 189.28 | 189.28 |
| 63E129 | Next Steps NH, Transition, Practice | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 63E129 | Next Steps NH, Transition, Practice | 710115 | Out-of-State Travel-Prof Dev | 0.00 | 0.00 | 0.00 |
| 63E129 | Next Steps NH, Transition, Practice | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 63E129 | Next Steps NH, Transition, Practice | 7111 | Supplies | 0.00 | 0.00 | 0.00 |
| 63E129 | Next Steps NH, Transition, Practice | 711124 | Supplies-Instructional & Program | 0.00 | 0.00 | 0.00 |
| 63E129 | Next Steps NH, Transition, Practice | 711160 | Supplies-Books | 0.00 | 0.00 | 0.00 |
| 63E129 | Next Steps NH, Transition, Practice | 711162 | Supplies-Office Supplies | 0.00 | 0.00 | 0.00 |
| 63E129 | Next Steps NH, Transition, Practice | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 63E129 | Next Steps NH, Transition, Practice | 713005 | Printing & Copying-Campus | 0.00 | 0.00 | 0.00 |
| 63E129 | Next Steps NH, Transition, Practice | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 63E129 | Next Steps NH, Transition, Practice | 760300 | F&A Expenditures | 0.00 | 195.40 | 195.40 |
| 64N197 | Young Feminists Leadership Conf. | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 64N197 | Young Feminists Leadership Conf. | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 64N197 | Young Feminists Leadership Conf. | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 64N197 | Young Feminists Leadership Conf. | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 64N220 | FY15 Young Feminist Leadership Conf | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 64N220 | FY15 Young Feminist Leadership Conf | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 64N220 | FY15 Young Feminist Leadership Conf | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 64ZADJ | PSU P1 Adjustments | 61SNWS | College Work Study | 0.00 | 0.00 | 70,614.00 |
| 6D0ADJ | PSU Int Desig Adjustments | 615F10 | PAT | 0.00 | 0.00 | 504,025.69 |
| 6D0ADJ | PSU Int Desig Adjustments | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 151,243.40 |
| 6D0ADJ | PSU Int Desig Adjustments | 711100 | Supplies-General | 0.00 | 0.00 | 231,524.87 |
| 6D0ADJ | PSU Int Desig Adjustments | 740099 | Capitalized Equipment Adjustment | 0.00 | (39,346.95) | (80,264.54) |
| 6DAACJ | INDC-ASC-Jason Cordeira | 613N60 | Graduate - PT Lecturer | 0.00 | 0.00 | 0.00 |
| 6DAACJ | INDC-ASC-Jason Cordeira | 61SNSH | Student Labor | 0.00 | 0.00 | 29.28 |
| 6DAACJ | INDC-ASC-Jason Cordeira | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 6DAACJ | INDC-ASC-Jason Cordeira | 710115 | Out-of-State Travel-Prof Dev | 0.00 | 0.00 | 0.00 |
| 6DAACJ | INDC-ASC-Jason Cordeira | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 6DAACJ | INDC-ASC-Jason Cordeira | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 6DAACJ | INDC-ASC-Jason Cordeira | 710D30 | Domestic Travel NH - Meals/Incidtls | 0.00 | 90.00 | 267.68 |
| 6DAACJ | INDC-ASC-Jason Cordeira | 710D51 | Domestic Trvl Non-NH -Workshop/Conf | 0.00 | 30.00 | 245.00 |
| 6DAACJ | INDC-ASC-Jason Cordeira | 710D60 | Domestic Travel Non-NH - Airfare | 0.00 | 0.00 | 131.10 |
| 6DAACJ | INDC-ASC-Jason Cordeira | 710D65 | Domestic Trvl Non-NH - Other Transp | 0.00 | 425.50 | 615.74 |
| 6DAACJ | INDC-ASC-Jason Cordeira | 710D70 | Domestic Trvl Non-NH Hotel/Lodging | 0.00 | 331.06 | 650.96 |
| 6DAACJ | INDC-ASC-Jason Cordeira | 710D80 | Domestic Trvl Non-NH Meals/Incidtls | 0.00 | 0.00 | 276.00 |
| 6DAACJ | INDC-ASC-Jason Cordeira | 711106 | Uniforms and Safety Shoes | 0.00 | 0.00 | 266.39 |
| 6DAACJ | INDC-ASC-Jason Cordeira | 711124 | Supplies-Instructional & Program | 0.00 | 288.00 | 288.00 |
| 6DAACJ | INDC-ASC-Jason Cordeira | 711128 | Supplies-Audio-Visual Supplies | 0.00 | 0.00 | 0.00 |
| 6DAACJ | INDC-ASC-Jason Cordeira | 711164 | Supplies-Computer (Non Peripherals) | 0.00 | 0.00 | 0.00 |
| 6DAACJ | INDC-ASC-Jason Cordeira | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 6DAACJ | INDC-ASC-Jason Cordeira | 716027 | Maint & Repairs-Vehicle-Gas-Oil | 0.00 | 0.00 | 0.00 |
| 6DAACJ | INDC-ASC-Jason Cordeira | 716125 | Rentals-Vehicles incl Marine | 0.00 | 0.00 | 0.00 |
| 6DAACJ | INDC-ASC-Jason Cordeira | 719000 | Business Meals-Meetings-Non Travel | 290.73 | 49.54 | 49.54 |
| 6DAACJ | INDC-ASC-Jason Cordeira | 719005 | Business Meals-Group or Class Meals | 0.00 | 0.00 | 0.00 |
| 6DAACJ | INDC-ASC-Jason Cordeira | 719100 | Membership Dues & Fees | 0.00 | 111.00 | 111.00 |
| 6DAACJ | INDC-ASC-Jason Cordeira | 760000 | Internal Allocations | 0.00 | (630.00) | (630.00) |
| 6DAADV | HPER-Adventure Education | 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 |
| 6DAADV | HPER-Adventure Education | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 6DAADV | HPER-Adventure Education | 711101 | Supplies - Admin & Office | 0.00 | 0.00 | 0.00 |
| 6DAADV | HPER-Adventure Education | 711108 | Supplies-Subscription,Newspaper,Mag | 0.00 | 0.00 | 0.00 |
| 6DAADV | HPER-Adventure Education | 711118 | Supplies-Props | 0.00 | 0.00 | 0.00 |
| 6DAADV | HPER-Adventure Education | 711124 | Supplies-Instructional & Program | 0.00 | 1,620.17 | 0.00 |
| 6DAADV | HPER-Adventure Education | 711126 | Supplies-Photographic Supplies | 0.00 | 0.00 | 0.00 |
| 6DAADV | HPER-Adventure Education | 711128 | Supplies-Audio-Visual Supplies | 0.00 | 0.00 | 0.00 |
| 6DAADV | HPER-Adventure Education | 711130 | Supplies-Maintenance Supplies | 0.00 | 180.94 | 0.00 |

| 6P - Plymouth State University | | | | 2020 YTD Activity | 2019 YTD Activity | 2019 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **010 - Instruction** | | | | | | |
| 6DAADV | HPER-Adventure Education | 711149 | Supplies -Vehicle Gas & Accessories | 0.00 | 0.00 | 0.00 |
| 6DAADV | HPER-Adventure Education | 711160 | Supplies-Books | 0.00 | 0.00 | 0.00 |
| 6DAADV | HPER-Adventure Education | 711161 | Supplies - Beverages | 0.00 | 0.00 | 0.00 |
| 6DAADV | HPER-Adventure Education | 711172 | Program Supplies | 0.00 | 0.00 | 0.00 |
| 6DAADV | HPER-Adventure Education | 711176 | Supplies-Medical | 0.00 | 0.00 | 0.00 |
| 6DAADV | HPER-Adventure Education | 711180 | Supplies Special Events | 0.00 | 0.00 | 0.00 |
| 6DAADV | HPER-Adventure Education | 713030 | Printing & Copying-Off Campus | 0.00 | 0.00 | 0.00 |
| 6DAADV | HPER-Adventure Education | 715000 | Non-Cap Equip-General | 0.00 | 147.57 | 0.00 |
| 6DAADV | HPER-Adventure Education | 715020 | Non-Cap Equip-under $5,000 | 0.00 | 0.00 | 0.00 |
| 6DAADV | HPER-Adventure Education | 716027 | Maint & Repairs-Vehicle-Gas-Oil | 0.00 | 1,057.29 | 0.00 |
| 6DAADV | HPER-Adventure Education | 716125 | Rentals-Vehicles incl Marine | 0.00 | 3,200.00 | 0.00 |
| 6DAADV | HPER-Adventure Education | 719005 | Business Meals-Group or Class Meals | 0.00 | 0.00 | 0.00 |
| 6DAADV | HPER-Adventure Education | 719125 | Licenses/Professional Fees | 0.00 | 0.00 | 0.00 |
| 6DAADV | HPER-Adventure Education | 71C000 | Awards to Non-Employee-Students | 0.00 | 434.18 | 0.00 |
| 6DAADV | HPER-Adventure Education | 71NCS4 | NC Permits and Fees | 0.00 | 0.00 | 0.00 |
| 6DAADV | HPER-Adventure Education | 7404S4 | Permits and Fees | 0.00 | 0.00 | 0.00 |
| 6DAAHE | INDC-ASC Hoffman, Eric | 710D65 | Domestic Trvl Non-NH - Other Transp | 0.00 | 0.00 | 240.56 |
| 6DAAHE | INDC-ASC Hoffman, Eric | 710D70 | Domestic Trvl Non-NH Hotel/Lodging | 0.00 | 0.00 | 383.38 |
| 6DAAHE | INDC-ASC Hoffman, Eric | 710D80 | Domestic Trvl Non-NH Meals/Incidtls | 0.00 | 0.00 | 145.50 |
| 6DAAHE | INDC-ASC Hoffman, Eric | 722200 | Participant Support | 0.00 | 60.00 | 60.00 |
| 6DAAHE | INDC-ASC Hoffman, Eric | 76O000 | Internal Allocations - Charges | 0.00 | 45.00 | 80.00 |
| 6DAAKE | INDC-ASC-E Kelsey | 611F80 | Faculty NTT Instructional | 0.00 | 0.00 | 958.73 |
| 6DAAKE | INDC-ASC-E Kelsey | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 378.70 |
| 6DAAKE | INDC-ASC-E Kelsey | 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 |
| 6DAAMS | INDC-ASC-Samuel Miller | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 6DAAMS | INDC-ASC-Samuel Miller | 710115 | Out-of-State Travel-Prof Dev | 0.00 | 0.00 | 0.00 |
| 6DAAMS | INDC-ASC-Samuel Miller | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 6DAAMS | INDC-ASC-Samuel Miller | 711132 | Suppli-Software incl Site Lic&Maint | 130.00 | 0.00 | 0.00 |
| 6DAAMS | INDC-ASC-Samuel Miller | 711200 | Research Supplies | 56.37 | 0.00 | 138.15 |
| 6DAAMS | INDC-ASC-Samuel Miller | 715005 | Non-Cap Equip-Computer Hardware | 381.02 | 0.00 | 0.00 |
| 6DAASC | INDC-XD-Meteorology | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 6DAASC | INDC-XD-Meteorology | 61JBHX | Casual - Hourly | 0.00 | 0.00 | 0.00 |
| 6DAASC | INDC-XD-Meteorology | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 6DAASC | INDC-XD-Meteorology | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 6DAASC | INDC-XD-Meteorology | 711132 | Suppli-Software incl Site Lic&Maint | 162.50 | 0.00 | 0.00 |
| 6DAASC | INDC-XD-Meteorology | 711146 | Supplies-Laboratory | 0.00 | 0.00 | 0.00 |
| 6DAASC | INDC-XD-Meteorology | 711148 | Supplies-Bottled Gas | 0.00 | 0.00 | 0.00 |
| 6DAASC | INDC-XD-Meteorology | 715010 | Non-Cap Equip-Furniture & Fixtures | 199.99 | 0.00 | 0.00 |
| 6DAASC | INDC-XD-Meteorology | 716021 | Maint & Repairs-Equipment | 158.98 | 0.00 | 0.00 |
| 6DAASC | INDC-XD-Meteorology | 716125 | Rentals-Vehicles incl Marine | 0.00 | 0.00 | 0.00 |
| 6DAASC | INDC-XD-Meteorology | 719005 | Business Meals-Group or Class Meals | 0.00 | 0.00 | 0.00 |
| 6DAASC | INDC-XD-Meteorology | 760000 | Internal Allocations | 0.00 | (630.00) | (630.00) |
| 6DAASC | INDC-XD-Meteorology | 76O000 | Internal Allocations - Charges | 1,200.00 | 0.00 | 100.00 |
| 6DABAP | MTD Dept Course Fees | 711124 | Supplies-Instructional & Program | 0.00 | 0.00 | 200.00 |
| 6DABAP | MTD Dept Course Fees | 715000 | Non-Cap Equip-General | 0.00 | 0.00 | 0.00 |
| 6DABCC | INDC-Biology-Chabot | 61CBHO | Part Time - Overtime | 31.73 | 0.00 | 62.12 |
| 6DABCC | INDC-Biology-Chabot | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 655.50 |
| 6DABCC | INDC-Biology-Chabot | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 6DABCC | INDC-Biology-Chabot | 65YB10 | Base Benefit Distr (fica) | 2.67 | 0.00 | 5.22 |
| 6DABCC | INDC-Biology-Chabot | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 55.06 |
| 6DABCC | INDC-Biology-Chabot | 711106 | Uniforms and Safety Shoes | 113.24 | 0.00 | 0.00 |
| 6DABCC | INDC-Biology-Chabot | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 6DABCF | Biology Course Fees | 61SNSH | Student Labor | 5,057.83 | 0.00 | 9,330.78 |
| 6DABCF | Biology Course Fees | 710125 | Out-of-State Travel-Course Related | 0.00 | 0.00 | 0.00 |
| 6DABCF | Biology Course Fees | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 6DABCF | Biology Course Fees | 711108 | Supplies-Subscription,Newspaper,Mag | 0.00 | 0.00 | 0.00 |
| 6DABCF | Biology Course Fees | 711124 | Supplies-Instructional & Program | 0.00 | 0.00 | 0.00 |
| 6DABCF | Biology Course Fees | 711132 | Suppli-Software incl Site Lic&Maint | 0.00 | 0.00 | 398.00 |
| 6DABCF | Biology Course Fees | 711142 | Chems Inc Bio Chems, Gaseous Matl | 0.00 | 0.00 | 0.00 |
| 6DABCF | Biology Course Fees | 711146 | Supplies-Laboratory | 0.00 | 0.00 | 6,109.43 |
| 6DABCF | Biology Course Fees | 711148 | Supplies-Bottled Gas | 0.00 | 0.00 | 0.00 |
| 6DABCF | Biology Course Fees | 711162 | Supplies-Office Supplies | 0.00 | 0.00 | 0.00 |
| 6DABCF | Biology Course Fees | 713030 | Printing & Copying-Off Campus | 0.00 | 0.00 | 0.00 |
| 6DABCF | Biology Course Fees | 716027 | Maint & Repairs-Vehicle-Gas-Oil | 0.00 | 0.00 | 0.00 |
| 6DABCF | Biology Course Fees | 716125 | Rentals-Vehicles incl Marine | 0.00 | 0.00 | 0.00 |

| 6P - Plymouth State University | | | | 2020 YTD Activity | 2019 YTD Activity | 2019 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **010 - Instruction** | | | | | | |
| 6DABCF | Biology Course Fees | 717200 | Other Professional Services-General | 0.00 | 0.00 | 246.00 |
| 6DABCF | Biology Course Fees | 717216 | Oth Prof Ser-ServProvAgmt lt $9,999 | 0.00 | (134.35) | (134.35) |
| 6DABCF | Biology Course Fees | 71C000 | Awards to Non-Employee-Students | 0.00 | 0.00 | 230.28 |
| 6DABCF | Biology Course Fees | 740000 | Cap Equipment | 0.00 | 0.00 | 4,000.00 |
| 6DABSM | INDC-Biology - Son, Mike | 711146 | Supplies-Laboratory | 0.00 | 0.00 | 0.00 |
| 6DABSM | INDC-Biology - Son, Mike | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 6DABSM | INDC-Biology - Son, Mike | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 6DACAS | Academic Planning | 611F80 | Faculty NTT Instructional | 0.00 | 0.00 | 0.00 |
| 6DACAS | Academic Planning | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 6DACAS | Academic Planning | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 6DACAS | Academic Planning | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 6DACAS | Academic Planning | 711114 | Supplies-Lights & Lighting | 0.00 | 0.00 | 0.00 |
| 6DACAS | Academic Planning | 711120 | Supplies-Sets, Scene Shop & Paint | 0.00 | 0.00 | 0.00 |
| 6DACAS | Academic Planning | 715000 | Non-Cap Equip-General | 0.00 | 0.00 | 0.00 |
| 6DACAS | Academic Planning | 715005 | Non-Cap Equip-Computer Hardware | 0.00 | 0.00 | 0.00 |
| 6DACAS | Academic Planning | 760000 | Internal Allocations | 0.00 | 0.00 | 0.00 |
| 6DACDP | Child Dev Family Cntr Projects | 715010 | Non-Cap Equip-Furniture & Fixtures | 5,702.00 | 0.00 | 0.00 |
| 6DACFD | Indir Cost Share-Res&Innov 001 | 711146 | Supplies-Laboratory | 0.00 | 0.00 | 0.00 |
| 6DACFD | Indir Cost Share-Res&Innov 001 | 717200 | Other Professional Services-General | 11.00 | 0.00 | 0.00 |
| 6DACFE | Indir Cost Share-Res&Innov | 61CPEX | Part Time Salary | 0.00 | 20,340.64 | 20,340.64 |
| 6DACFE | Indir Cost Share-Res&Innov | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 1,708.62 | 1,708.62 |
| 6DACFE | Indir Cost Share-Res&Innov | 711132 | Suppli-Software incl Site Lic&Maint | 0.00 | 54.90 | 54.90 |
| 6DACFE | Indir Cost Share-Res&Innov | 711200 | Research Supplies | 0.00 | 182.00 | 212.96 |
| 6DACFE | Indir Cost Share-Res&Innov | 713000 | Printing & Copying-General | 0.00 | 227.01 | 227.01 |
| 6DACFE | Indir Cost Share-Res&Innov | 714000 | Postage-General | 0.00 | 139.28 | 139.28 |
| 6DACFE | Indir Cost Share-Res&Innov | 717200 | Other Professional Services-General | 0.00 | 0.00 | 663.33 |
| 6DACFE | Indir Cost Share-Res&Innov | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 492.43 |
| 6DACFE | Indir Cost Share-Res&Innov | 760000 | Internal Allocations | 0.00 | (630.00) | (630.00) |
| 6DACFG | Indir Cost Share-Res&Innov 002 | 61CPEX | Part Time Salary | 445.48 | 0.00 | 254.56 |
| 6DACFG | Indir Cost Share-Res&Innov 002 | 65YP10 | Nonstatus Benefit Distr (Fica) | 37.42 | 0.00 | 21.38 |
| 6DACFG | Indir Cost Share-Res&Innov 002 | 711200 | Research Supplies | 0.00 | 273.97 | 313.95 |
| 6DACFG | Indir Cost Share-Res&Innov 002 | 714010 | Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 |
| 6DACFG | Indir Cost Share-Res&Innov 002 | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 6DACFG | Indir Cost Share-Res&Innov 002 | 76O000 | Internal Allocations - Charges | 0.00 | 37.00 | 37.00 |
| 6DACFN | Ctr Research & Innov - Conferences | 613N60 | Graduate - PT Lecturer | 0.00 | 0.00 | 4,000.08 |
| 6DACFN | Ctr Research & Innov - Conferences | 61CPEX | Part Time Salary | 181.82 | 0.00 | 0.00 |
| 6DACFN | Ctr Research & Innov - Conferences | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 6DACFN | Ctr Research & Innov - Conferences | 65YP10 | Nonstatus Benefit Distr (Fica) | 15.27 | 0.00 | 0.00 |
| 6DACFN | Ctr Research & Innov - Conferences | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 6DACFN | Ctr Research & Innov - Conferences | 710D15 | Domestic Travel NH - Oth Trans Cost | 0.00 | 0.00 | 101.40 |
| 6DACFN | Ctr Research & Innov - Conferences | 711101 | Supplies - Admin & Office | 0.00 | 0.00 | 0.00 |
| 6DACFN | Ctr Research & Innov - Conferences | 711162 | Supplies-Office Supplies | 0.00 | 0.00 | 0.00 |
| 6DACFN | Ctr Research & Innov - Conferences | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 384.35 |
| 6DACFN | Ctr Research & Innov - Conferences | 719005 | Business Meals-Group or Class Meals | 0.00 | 0.00 | 0.00 |
| 6DACFN | Ctr Research & Innov - Conferences | 760000 | Internal Allocations | 0.00 | 0.00 | 0.00 |
| 6DACFN | Ctr Research & Innov - Conferences | 76O000 | Internal Allocations - Charges | 0.00 | 0.00 | 30.00 |
| 6DACFN | Ctr Research & Innov - Conferences | 76O16A | Int All-Property/Room Rent (Chg) | 0.00 | 0.00 | 6,527.76 |
| 6DACRP | Indir Cost Share-Res&Innov 006 | 611F80 | Faculty NTT Instructional | 0.00 | 0.00 | 0.00 |
| 6DACRP | Indir Cost Share-Res&Innov 006 | 61CPEX | Part Time Salary | 3,040.80 | 0.00 | 0.00 |
| 6DACRP | Indir Cost Share-Res&Innov 006 | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 6DACRP | Indir Cost Share-Res&Innov 006 | 65YP10 | Nonstatus Benefit Distr (Fica) | 255.43 | 0.00 | 0.00 |
| 6DACRP | Indir Cost Share-Res&Innov 006 | 710D15 | Domestic Travel NH - Oth Trans Cost | 0.00 | 52.05 | 52.05 |
| 6DACRP | Indir Cost Share-Res&Innov 006 | 710D51 | Domestic Trvl Non-NH -Workshop/Conf | 0.00 | 728.83 | 728.83 |
| 6DACRP | Indir Cost Share-Res&Innov 006 | 710D60 | Domestic Travel Non-NH - Airfare | 0.00 | 272.40 | 568.50 |
| 6DACRP | Indir Cost Share-Res&Innov 006 | 710D70 | Domestic Trvl Non-NH Hotel/Lodging | 0.00 | 0.00 | 567.84 |
| 6DACRP | Indir Cost Share-Res&Innov 006 | 717200 | Other Professional Services-General | 496.00 | 0.00 | 0.00 |
| 6DACRP | Indir Cost Share-Res&Innov 006 | 717234 | Oth Prof Ser-Production Services | 0.00 | 0.00 | 0.00 |
| 6DACRS | Indir Cost Share-Res&Innov 007 | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 6DACRS | Indir Cost Share-Res&Innov 007 | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 6DACRS | Indir Cost Share-Res&Innov 007 | 713010 | Printing & Copying-Publications | 0.00 | 0.00 | 0.00 |
| 6DACVA | Indir Cost Share-Res&Innov 009 | 711200 | Research Supplies | 0.00 | 0.00 | 130.38 |
| 6DAEEB | Indir Cost Share-Res&Innov 010 | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 6DAEEB | Indir Cost Share-Res&Innov 010 | 719005 | Business Meals-Group or Class Meals | 0.00 | 0.00 | 0.00 |
| 6DAEHH | College of Ed, H & HS Innovations | 711124 | Supplies-Instructional & Program | 0.00 | 0.00 | 0.00 |
| 6DAENV | INDC-Environ Science & Policy | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |

| 6P - Plymouth State University | | | | 2020 YTD Activity | 2019 YTD Activity | 2019 Final Activity |
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| **B - Operating Expenses** | | | | | | |
| **010 - Instruction** | | | | | | |
| 6DAENV | INDC-Environ Science & Policy | 711146 | Supplies-Laboratory | 0.00 | 0.00 | 0.00 |
| 6DAENV | INDC-Environ Science & Policy | 717200 | Other Professional Services-General | 0.00 | 0.00 | 663.33 |
| 6DAENV | INDC-Environ Science & Policy | 760000 | Internal Allocations | 0.00 | 0.00 | 0.00 |
| 6DAESP | Environ Sci & Policy Course Fees | 710025 | In-State Travel-Course Related | 0.00 | 0.00 | 0.00 |
| 6DAESP | Environ Sci & Policy Course Fees | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 6DAESP | Environ Sci & Policy Course Fees | 710125 | Out-of-State Travel-Course Related | 0.00 | 0.00 | 0.00 |
| 6DAESP | Environ Sci & Policy Course Fees | 710D15 | Domestic Travel NH - Oth Trans Cost | 4,867.32 | 20.00 | 7,576.77 |
| 6DAESP | Environ Sci & Policy Course Fees | 710D30 | Domestic Travel NH - Meals/Incidtls | 40.00 | 0.00 | 0.00 |
| 6DAESP | Environ Sci & Policy Course Fees | 710D51 | Domestic Trvl Non-NH -Workshop/Conf | 960.00 | 0.00 | 0.00 |
| 6DAESP | Environ Sci & Policy Course Fees | 710D65 | Domestic Trvl Non-NH - Other Transp | 0.00 | 0.00 | 69.02 |
| 6DAESP | Environ Sci & Policy Course Fees | 710D80 | Domestic Trvl Non-NH Meals/Incidtls | 0.00 | 0.00 | 48.00 |
| 6DAESP | Environ Sci & Policy Course Fees | 711124 | Supplies-Instructional & Program | 0.00 | 8.50 | 28.45 |
| 6DAESP | Environ Sci & Policy Course Fees | 711146 | Supplies-Laboratory | 4,071.89 | 0.00 | 4,019.50 |
| 6DAESP | Environ Sci & Policy Course Fees | 711149 | Supplies -Vehicle Gas & Accessories | 0.00 | 8.64 | 0.00 |
| 6DAESP | Environ Sci & Policy Course Fees | 711154 | Supplies-Computer Peripherals | 0.00 | 0.00 | 0.00 |
| 6DAESP | Environ Sci & Policy Course Fees | 711160 | Supplies-Books | 0.00 | 0.00 | 0.00 |
| 6DAESP | Environ Sci & Policy Course Fees | 711162 | Supplies-Office Supplies | 0.00 | 10.99 | 10.99 |
| 6DAESP | Environ Sci & Policy Course Fees | 711172 | Program Supplies | 0.00 | 0.00 | 0.00 |
| 6DAESP | Environ Sci & Policy Course Fees | 711200 | Research Supplies | 63.81 | 0.00 | 0.00 |
| 6DAESP | Environ Sci & Policy Course Fees | 715000 | Non-Cap Equip-General | 0.00 | 0.00 | 225.65 |
| 6DAESP | Environ Sci & Policy Course Fees | 716027 | Maint & Repairs-Vehicle-Gas-Oil | 0.00 | 485.97 | 485.97 |
| 6DAESP | Environ Sci & Policy Course Fees | 716125 | Rentals-Vehicles incl Marine | 0.00 | 2,367.00 | 0.00 |
| 6DAESP | Environ Sci & Policy Course Fees | 716135 | Rentals-Vehicle-Team | 0.00 | 0.00 | 0.00 |
| 6DAESP | Environ Sci & Policy Course Fees | 71720C | Other Prof Services - Catering | 1,224.00 | 0.00 | 0.00 |
| 6DAESP | Environ Sci & Policy Course Fees | 719000 | Business Meals-Meetings-Non Travel | 52.54 | 499.90 | 554.21 |
| 6DAESP | Environ Sci & Policy Course Fees | 71C000 | Awards to Non-Employee-Students | 0.00 | 0.00 | 585.60 |
| 6DAESP | Environ Sci & Policy Course Fees | 76O000 | Internal Allocations - Charges | 0.00 | 0.00 | 144.00 |
| 6DAF00 | Holding-Faculty Research Grants | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 6DAF00 | Holding-Faculty Research Grants | 715026 | Non-capital $3,000-$4,999 | 0.00 | 0.00 | 0.00 |
| 6DAF01 | In-Group Messaging Patterns | 61CBHO | Part Time - Overtime | 0.00 | 0.00 | 0.00 |
| 6DAF01 | In-Group Messaging Patterns | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 6DAF01 | In-Group Messaging Patterns | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 6DAF01 | In-Group Messaging Patterns | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 6DAF01 | In-Group Messaging Patterns | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 6DAF01 | In-Group Messaging Patterns | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 6DAF01 | In-Group Messaging Patterns | 710D51 | Domestic Trvl Non-NH -Workshop/Conf | 525.00 | 0.00 | 0.00 |
| 6DAF01 | In-Group Messaging Patterns | 710D60 | Domestic Travel Non-NH - Airfare | 1,363.20 | 0.00 | 0.00 |
| 6DAF01 | In-Group Messaging Patterns | 710D65 | Domestic Trvl Non-NH - Other Transp | 545.46 | 0.00 | 0.00 |
| 6DAF01 | In-Group Messaging Patterns | 710D70 | Domestic Trvl Non-NH Hotel/Lodging | 443.49 | 0.00 | 0.00 |
| 6DAF01 | In-Group Messaging Patterns | 711146 | Supplies-Laboratory | 0.00 | 0.00 | 0.00 |
| 6DAF01 | In-Group Messaging Patterns | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 6DAF02 | Agrotopias: Popul Control and Sust | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 6DAF02 | Agrotopias: Popul Control and Sust | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 6DAF02 | Agrotopias: Popul Control and Sust | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 6DAF02 | Agrotopias: Popul Control and Sust | 711146 | Supplies-Laboratory | 0.00 | (147.46) | (147.46) |
| 6DAF02 | Agrotopias: Popul Control and Sust | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 6DAF02 | Agrotopias: Popul Control and Sust | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 6DAF02 | Agrotopias: Popul Control and Sust | 76O000 | Internal Allocations - Charges | 0.00 | 0.00 | 920.99 |
| 6DAF03 | Breast Cancer Survivorship Program | 611BAS | Admin Stipend-Act, Chair, Etc | 4,500.00 | 0.00 | 0.00 |
| 6DAF03 | Breast Cancer Survivorship Program | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 6DAF03 | Breast Cancer Survivorship Program | 65YB10 | Base Benefit Distr (fica) | 378.00 | 0.00 | 0.00 |
| 6DAF03 | Breast Cancer Survivorship Program | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 6DAF03 | Breast Cancer Survivorship Program | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 6DAF03 | Breast Cancer Survivorship Program | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 6DAF03 | Breast Cancer Survivorship Program | 710115 | Out-of-State Travel-Prof Dev | 0.00 | 0.00 | 0.00 |
| 6DAF03 | Breast Cancer Survivorship Program | 710125 | Out-of-State Travel-Course Related | 0.00 | 0.00 | 0.00 |
| 6DAF03 | Breast Cancer Survivorship Program | 711200 | Research Supplies | 0.00 | 0.00 | 78.37 |
| 6DAF04 | Local Land Use Plan & Conservation | 611BAS | Admin Stipend-Act, Chair, Etc | 2,738.00 | 0.00 | 0.00 |
| 6DAF04 | Local Land Use Plan & Conservation | 611F80 | Faculty NTT Instructional | 0.00 | 0.00 | 0.00 |
| 6DAF04 | Local Land Use Plan & Conservation | 613N60 | Graduate - PT Lecturer | 0.00 | 0.00 | 0.00 |
| 6DAF04 | Local Land Use Plan & Conservation | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 6DAF04 | Local Land Use Plan & Conservation | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 6DAF04 | Local Land Use Plan & Conservation | 61SNSH | Student Labor | 248.63 | 0.00 | 0.00 |
| 6DAF04 | Local Land Use Plan & Conservation | 65YB10 | Base Benefit Distr (fica) | 229.99 | 0.00 | 0.00 |
| 6DAF04 | Local Land Use Plan & Conservation | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |

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| 6DAF04 | Local Land Use Plan & Conservation | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 6DAF04 | Local Land Use Plan & Conservation | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 6DAF04 | Local Land Use Plan & Conservation | 710D15 | Domestic Travel NH - Oth Trans Cost | 52.20 | 0.00 | 0.00 |
| 6DAF04 | Local Land Use Plan & Conservation | 710D65 | Domestic Trvl Non-NH - Other Transp | 167.04 | 0.00 | 0.00 |
| 6DAF04 | Local Land Use Plan & Conservation | 711172 | Program Supplies | 0.00 | 0.00 | 0.00 |
| 6DAF04 | Local Land Use Plan & Conservation | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 6DAF04 | Local Land Use Plan & Conservation | 713000 | Printing & Copying-General | 81.00 | 0.00 | 0.00 |
| 6DAF04 | Local Land Use Plan & Conservation | 76O000 | Internal Allocations - Charges | 0.00 | 0.00 | 1,489.47 |
| 6DAF05 | Cannabis Tourism in Las Vegas | 611F17 | Fac Tenure Track AAUP (PSU) | 0.00 | 0.00 | 3,724.09 |
| 6DAF05 | Cannabis Tourism in Las Vegas | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 6DAF05 | Cannabis Tourism in Las Vegas | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 1,471.00 |
| 6DAF05 | Cannabis Tourism in Las Vegas | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 6DAF05 | Cannabis Tourism in Las Vegas | 710D65 | Domestic Trvl Non-NH - Other Transp | 0.00 | 0.00 | 424.40 |
| 6DAF05 | Cannabis Tourism in Las Vegas | 710D70 | Domestic Trvl Non-NH Hotel/Lodging | 0.00 | 0.00 | 5,222.38 |
| 6DAF05 | Cannabis Tourism in Las Vegas | 710D80 | Domestic Trvl Non-NH Meals/Incidtls | 0.00 | 0.00 | 230.00 |
| 6DAF05 | Cannabis Tourism in Las Vegas | 711146 | Supplies-Laboratory | 0.00 | 0.00 | 0.00 |
| 6DAF05 | Cannabis Tourism in Las Vegas | 711172 | Program Supplies | 0.00 | 0.00 | 0.00 |
| 6DAF05 | Cannabis Tourism in Las Vegas | 711176 | Supplies-Medical | 0.00 | 0.00 | 0.00 |
| 6DAF05 | Cannabis Tourism in Las Vegas | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 6DAF05 | Cannabis Tourism in Las Vegas | 71C000 | Awards to Non-Employee-Students | 0.00 | 0.00 | 0.00 |
| 6DAF05 | Cannabis Tourism in Las Vegas | 76I000 | Internal Allocations - Recoveries | 0.00 | 0.00 | (2,410.46) |
| 6DAF06 | Watershed Approaches to DDT | 611BAS | Admin Stipend-Act, Chair, Etc | 3,560.06 | 0.00 | 0.00 |
| 6DAF06 | Watershed Approaches to DDT | 61CPEX | Part Time Salary | 0.00 | 0.00 | 500.00 |
| 6DAF06 | Watershed Approaches to DDT | 61CPHX | Part Time Hourly | 0.00 | 490.00 | 490.00 |
| 6DAF06 | Watershed Approaches to DDT | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 6DAF06 | Watershed Approaches to DDT | 65YB10 | Base Benefit Distr (fica) | 299.04 | 0.00 | 0.00 |
| 6DAF06 | Watershed Approaches to DDT | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 41.16 | 83.16 |
| 6DAF06 | Watershed Approaches to DDT | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 6DAF06 | Watershed Approaches to DDT | 711200 | Research Supplies | 59.50 | 912.00 | 2,459.41 |
| 6DAF07 | Nutrition Trans of Rur-Urb Linkages | 613N60 | Graduate - PT Lecturer | 0.00 | 1,750.00 | 5,500.06 |
| 6DAF07 | Nutrition Trans of Rur-Urb Linkages | 710D15 | Domestic Travel NH - Oth Trans Cost | 0.00 | 0.00 | 52.20 |
| 6DAF07 | Nutrition Trans of Rur-Urb Linkages | 710D65 | Domestic Trvl Non-NH - Other Transp | 0.00 | 0.00 | 299.28 |
| 6DAF07 | Nutrition Trans of Rur-Urb Linkages | 711200 | Research Supplies | 0.00 | 785.03 | 2,594.10 |
| 6DAF08 | Montane Mexico and Central America | 61CPHX | Part Time Hourly | 0.00 | 312.50 | 312.50 |
| 6DAF08 | Montane Mexico and Central America | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 26.25 | 26.25 |
| 6DAF08 | Montane Mexico and Central America | 710D60 | Domestic Travel Non-NH - Airfare | 611.96 | 0.00 | 0.00 |
| 6DAF08 | Montane Mexico and Central America | 711200 | Research Supplies | 0.00 | 0.00 | 3,058.09 |
| 6DAF08 | Montane Mexico and Central America | 717200 | Other Professional Services-General | 6,851.28 | 72.00 | 72.00 |
| 6DAF09 | English-Learner Teacher Advocacy | 61SNSH | Student Labor | 0.00 | 0.00 | 1,677.01 |
| 6DAF09 | English-Learner Teacher Advocacy | 710D15 | Domestic Travel NH - Oth Trans Cost | 0.00 | 0.00 | 756.16 |
| 6DAF09 | English-Learner Teacher Advocacy | 711120 | Supplies-Sets, Scene Shop & Paint | 0.00 | 1,156.56 | 1,156.56 |
| 6DAF09 | English-Learner Teacher Advocacy | 711200 | Research Supplies | 0.00 | 1,332.76 | 2,297.27 |
| 6DAF10 | Endangered Species & Printmaking | 611BAS | Admin Stipend-Act, Chair, Etc | 1,200.01 | 0.00 | 0.00 |
| 6DAF10 | Endangered Species & Printmaking | 65YB10 | Base Benefit Distr (fica) | 100.80 | 0.00 | 0.00 |
| 6DAF10 | Endangered Species & Printmaking | 710D01 | Domestic Travel NH - Wkshp/Conf Fee | 0.00 | 0.00 | 650.00 |
| 6DAF10 | Endangered Species & Printmaking | 710D10 | Domestic Travel NH - Airfare | 0.00 | 0.00 | 1,816.55 |
| 6DAF10 | Endangered Species & Printmaking | 710D20 | Domestic Travel NH - Hotel/Lodging | 0.00 | 0.00 | 1,021.18 |
| 6DAF10 | Endangered Species & Printmaking | 710F15 | Foreign Travel - Other Transp Costs | 0.00 | 0.00 | 556.64 |
| 6DAF11 | PSU Herbarium Digitization | 611BXR | Supplemental-SR (A-Funds) | 0.00 | 0.00 | 3,600.03 |
| 6DAF11 | PSU Herbarium Digitization | 61SNSH | Student Labor | 0.00 | 0.00 | 68.00 |
| 6DAF11 | PSU Herbarium Digitization | 61SNWS | College Work Study | (108.38) | 0.00 | 108.38 |
| 6DAF11 | PSU Herbarium Digitization | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 302.41 |
| 6DAF11 | PSU Herbarium Digitization | 710D51 | Domestic Trvl Non-NH -Workshop/Conf | 290.00 | 0.00 | 0.00 |
| 6DAF11 | PSU Herbarium Digitization | 711200 | Research Supplies | 2,030.04 | 476.64 | 476.64 |
| 6DAF12 | Yurewicz FY19 RAC | 61CPHX | Part Time Hourly | 0.00 | 3,030.00 | 3,300.00 |
| 6DAF12 | Yurewicz FY19 RAC | 61SNWS | College Work Study | 0.00 | 0.00 | 1,117.36 |
| 6DAF12 | Yurewicz FY19 RAC | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 254.52 | 277.20 |
| 6DAF12 | Yurewicz FY19 RAC | 710D60 | Domestic Travel Non-NH - Airfare | 227.24 | 0.00 | 0.00 |
| 6DAF12 | Yurewicz FY19 RAC | 711200 | Research Supplies | 0.00 | 336.16 | 336.16 |
| 6DAF12 | Yurewicz FY19 RAC | 713000 | Printing & Copying-General | 0.00 | 0.00 | 105.00 |
| 6DAF12 | Yurewicz FY19 RAC | 76O000 | Internal Allocations - Charges | 0.00 | 0.00 | 2,656.00 |
| 6DAFRF | Mt Washington Observatory Position | 611F80 | Faculty NTT Instructional | 15,092.68 | 15,065.80 | 32,490.72 |
| 6DAFRF | Mt Washington Observatory Position | 65YF10 | Full Fringe Benefit Distr Expe | 6,117.94 | 5,951.00 | 12,834.04 |
| 6DAHAT | HHP Adventure Expeditions | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 6DAHAT | HHP Adventure Expeditions | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |

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| 6DAHAT | HHP Adventure Expeditions | 711108 | Supplies-Subscription,Newspaper,Mag | 0.00 | 0.00 | 0.00 |
| 6DAHAT | HHP Adventure Expeditions | 711124 | Supplies-Instructional & Program | 0.00 | 9,301.42 | 0.00 |
| 6DAHAT | HHP Adventure Expeditions | 711130 | Supplies-Maintenance Supplies | 0.00 | 70.05 | 0.00 |
| 6DAHAT | HHP Adventure Expeditions | 711169 | Supplies - Apparel | 0.00 | 0.00 | 0.00 |
| 6DAHAT | HHP Adventure Expeditions | 711172 | Program Supplies | 0.00 | 0.00 | 0.00 |
| 6DAHAT | HHP Adventure Expeditions | 711176 | Supplies-Medical | 0.00 | 0.00 | 0.00 |
| 6DAHAT | HHP Adventure Expeditions | 714000 | Postage-General | 0.00 | 78.90 | 0.00 |
| 6DAHAT | HHP Adventure Expeditions | 716027 | Maint & Repairs-Vehicle-Gas-Oil | 0.00 | 292.00 | 0.00 |
| 6DAHAT | HHP Adventure Expeditions | 716125 | Rentals-Vehicles incl Marine | 0.00 | 4,770.62 | 0.00 |
| 6DAHAT | HHP Adventure Expeditions | 718012 | Telecom-Satellite & Cable Services | 0.00 | 687.88 | 0.00 |
| 6DAHAT | HHP Adventure Expeditions | 719005 | Business Meals-Group or Class Meals | 0.00 | 0.00 | 0.00 |
| 6DAHGA | HHE Athletic Training Grad Asst | 613N60 | Graduate - PT Lecturer | 0.00 | 7,945.98 | 21,000.10 |
| 6DAHGA | HHE Athletic Training Grad Asst | 710D01 | Domestic Travel NH - Wkshp/Conf Fee | 650.00 | 0.00 | 0.00 |
| 6DAHGA | HHE Athletic Training Grad Asst | 710D51 | Domestic Trvl Non-NH -Workshop/Conf | 110.00 | 0.00 | 65.00 |
| 6DAHGA | HHE Athletic Training Grad Asst | 710D60 | Domestic Travel Non-NH - Airfare | 0.00 | 0.00 | 599.72 |
| 6DAHGA | HHE Athletic Training Grad Asst | 710D70 | Domestic Trvl Non-NH Hotel/Lodging | 0.00 | 0.00 | 200.72 |
| 6DAHGA | HHE Athletic Training Grad Asst | 711106 | Uniforms and Safety Shoes | 22.71 | 0.00 | 0.00 |
| 6DAHGA | HHE Athletic Training Grad Asst | 711124 | Supplies-Instructional & Program | 973.96 | 0.00 | 298.29 |
| 6DAHGA | HHE Athletic Training Grad Asst | 719100 | Membership Dues & Fees | 65.00 | 0.00 | 124.00 |
| 6DAHGA | HHE Athletic Training Grad Asst | 719Z00 | Other Employee Support | 0.00 | 0.00 | 220.00 |
| 6DAHHI | INDC Health & Human Enrich INBRE | 61CPEX | Part Time Salary | 0.00 | 0.00 | 75.00 |
| 6DAHHI | INDC Health & Human Enrich INBRE | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 6.30 |
| 6DAHHI | INDC Health & Human Enrich INBRE | 711132 | Suppli-Software incl Site Lic&Maint | 139.95 | 0.00 | 0.00 |
| 6DAHHI | INDC Health & Human Enrich INBRE | 711200 | Research Supplies | 0.00 | 0.00 | 32.10 |
| 6DAHHI | INDC Health & Human Enrich INBRE | 71C000 | Awards to Non-Employee-Students | 150.00 | 0.00 | 150.00 |
| 6DAHPC | HHE Course Fees | 711124 | Supplies-Instructional & Program | 0.00 | 1,351.91 | 2,914.23 |
| 6DAHPC | HHE Course Fees | 711149 | Supplies -Vehicle Gas & Accessories | 203.17 | 0.00 | 0.00 |
| 6DAHPC | HHE Course Fees | 711160 | Supplies-Books | 0.00 | 0.00 | 0.00 |
| 6DAHPC | HHE Course Fees | 711176 | Supplies-Medical | 0.00 | 0.00 | 0.00 |
| 6DAHPC | HHE Course Fees | 713000 | Printing & Copying-General | 0.00 | 225.64 | 413.47 |
| 6DAHPC | HHE Course Fees | 717200 | Other Professional Services-General | 0.00 | 3,002.00 | 5,688.00 |
| 6DAHPC | HHE Course Fees | 719100 | Membership Dues & Fees | 0.00 | 0.00 | (6.00) |
| 6DAHPC | HHE Course Fees | 71C000 | Awards to Non-Employee-Students | 0.00 | 0.00 | 96.00 |
| 6DAHPC | HHE Course Fees | 760000 | Internal Allocations | 0.00 | 0.00 | 0.00 |
| 6DAHPF | Athletic Training Program Fees | 711106 | Uniforms and Safety Shoes | 486.87 | 0.00 | 0.00 |
| 6DAHPF | Athletic Training Program Fees | 711124 | Supplies-Instructional & Program | 350.68 | 0.00 | 707.00 |
| 6DAHPF | Athletic Training Program Fees | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 130.00 |
| 6DAINB | INDC-INBRE Admin | 61SNSH | Student Labor | 2,080.00 | 0.00 | 1,560.00 |
| 6DAINB | INDC-INBRE Admin | 710D65 | Domestic Trvl Non-NH - Other Transp | 0.00 | 0.00 | 58.00 |
| 6DAINB | INDC-INBRE Admin | 711162 | Supplies-Office Supplies | 0.00 | 0.00 | 45.00 |
| 6DAINB | INDC-INBRE Admin | 711200 | Research Supplies | 0.00 | 0.00 | 458.48 |
| 6DAINB | INDC-INBRE Admin | 717200 | Other Professional Services-General | 0.00 | 0.00 | 801.00 |
| 6DAINB | INDC-INBRE Admin | 76O000 | Internal Allocations - Charges | 0.00 | 0.00 | 40.00 |
| 6DAIND | INDC-Provost Office | 715000 | Non-Cap Equip-General | 0.00 | 0.00 | 0.00 |
| 6DAIND | INDC-Provost Office | 717000 | Consulting-General | 0.00 | 4,750.00 | 9,500.00 |
| 6DAIND | INDC-Provost Office | 719105 | Membership-Institutional | 0.00 | 0.00 | 0.00 |
| 6DAINT | Academic Initiatives | 611F17 | Fac Tenure Track AAUP (PSU) | 0.00 | 0.00 | 0.00 |
| 6DAINT | Academic Initiatives | 611F80 | Faculty NTT Instructional | 20,204.52 | 0.00 | 0.00 |
| 6DAINT | Academic Initiatives | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 6DAINT | Academic Initiatives | 61SNSH | Student Labor | 0.00 | 0.00 | 333.25 |
| 6DAINT | Academic Initiatives | 65YF10 | Full Fringe Benefit Distr Expe | 8,182.86 | 0.00 | 0.00 |
| 6DAINT | Academic Initiatives | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 6DAINT | Academic Initiatives | 711162 | Supplies-Office Supplies | 0.00 | 0.00 | 4,276.48 |
| 6DAINT | Academic Initiatives | 716000 | Maintenance & Repairs-General | 7,227.00 | 0.00 | 9,227.00 |
| 6DAINT | Academic Initiatives | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 45.76 |
| 6DAINT | Academic Initiatives | 719Z00 | Other Employee Support | 0.00 | 0.00 | 67.96 |
| 6DAINT | Academic Initiatives | 740000 | Cap Equipment | 0.00 | 0.00 | 69,378.25 |
| 6DAJSF | INDC -Justice & Security Faculty #1 | 711132 | Suppli-Software incl Site Lic&Maint | 616.85 | 0.00 | 0.00 |
| 6DAMFL | MindFlight | 711106 | Uniforms and Safety Shoes | 0.00 | 0.00 | 100.00 |
| 6DAMIN | Musical Instrument Purch Replcmnt | 711124 | Supplies-Instructional & Program | 0.00 | 85.06 | 85.06 |
| 6DAMIN | Musical Instrument Purch Replcmnt | 711130 | Supplies-Maintenance Supplies | 0.00 | 0.00 | 0.00 |
| 6DAMIN | Musical Instrument Purch Replcmnt | 715000 | Non-Cap Equip-General | 0.00 | 881.00 | 1,428.24 |
| 6DAMIN | Musical Instrument Purch Replcmnt | 715020 | Non-Cap Equip-under $5,000 | 0.00 | 0.00 | 0.00 |
| 6DAMIN | Musical Instrument Purch Replcmnt | 715026 | Non-capital $3,000-$4,999 | 0.00 | 0.00 | 0.00 |
| 6DAMIN | Musical Instrument Purch Replcmnt | 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 704.25 |

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| 6DAMIN | Musical Instrument Purch Replcmnt | 716018 | Maint Agreem- Baseline & Supp | 0.00 | 0.00 | 0.00 |
| 6DAMIN | Musical Instrument Purch Replcmnt | 716021 | Maint & Repairs-Equipment | 0.00 | 0.00 | 91.75 |
| 6DAMIN | Musical Instrument Purch Replcmnt | 716100 | Rentals & Leases-General | 0.00 | 0.00 | 45.00 |
| 6DAMIN | Musical Instrument Purch Replcmnt | 717200 | Other Professional Services-General | 100.00 | 0.00 | 250.00 |
| 6DAMIN | Musical Instrument Purch Replcmnt | 740000 | Cap Equipment | 0.00 | 0.00 | 1,031.68 |
| 6DAMIN | Musical Instrument Purch Replcmnt | 760000 | Internal Allocations | 0.00 | 0.00 | 0.00 |
| 6DAMIN | Musical Instrument Purch Replcmnt | 76I000 | Internal Allocations - Recoveries | 0.00 | 0.00 | (1,900.00) |
| 6DANUR | Nursing Program Equip Maint & Repl | 717200 | Other Professional Services-General | 0.00 | 33,786.65 | 0.00 |
| 6DANUR | Nursing Program Equip Maint & Repl | 717202 | Oth Prof Ser-Contract Instruct Serv | 0.00 | 0.00 | 0.00 |
| 6DAPLN | Planetarium | 710015 | In-State Travel-Supervision | 0.00 | 0.00 | 0.00 |
| 6DAPLN | Planetarium | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 6DAPLN | Planetarium | 710115 | Out-of-State Travel-Prof Dev | 0.00 | 0.00 | 0.00 |
| 6DAPLN | Planetarium | 711146 | Supplies-Laboratory | 0.00 | 0.00 | 0.00 |
| 6DAPLN | Planetarium | 711162 | Supplies-Office Supplies | 0.00 | 0.00 | 322.95 |
| 6DAPLN | Planetarium | 711191 | Supplies-Protective Gear | 0.00 | 0.00 | 0.00 |
| 6DAPMN | Piano Monster | 611BXM | Supplemental-Other-Misc | 0.00 | 0.00 | 0.00 |
| 6DAPMN | Piano Monster | 611PFC | [NSE] Faculty Credit | 0.00 | 0.00 | 0.00 |
| 6DAPMN | Piano Monster | 61CPEX | Part Time Salary | 0.00 | 7,210.00 | 7,210.00 |
| 6DAPMN | Piano Monster | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 6DAPMN | Piano Monster | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 605.64 | 605.64 |
| 6DAPMN | Piano Monster | 710D60 | Domestic Travel Non-NH - Airfare | 0.00 | 590.60 | 500.99 |
| 6DAPMN | Piano Monster | 713030 | Printing & Copying-Off Campus | 0.00 | 0.00 | 0.00 |
| 6DAPMN | Piano Monster | 714010 | Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 |
| 6DAPMN | Piano Monster | 717200 | Other Professional Services-General | 0.00 | (1,990.60) | (1,990.60) |
| 6DAPMN | Piano Monster | 71C100 | Advertising (Non-Employment) | 0.00 | 0.00 | 0.00 |
| 6DAPMN | Piano Monster | 760000 | Internal Allocations | 0.00 | 0.00 | 0.00 |
| 6DAPMN | Piano Monster | 76O000 | Internal Allocations - Charges | 0.00 | 9,000.00 | 9,000.00 |
| 6DAPMN | Piano Monster | 76O140 | Internal Alloc-Mail & Postage (Chg) | 0.00 | 0.00 | 0.00 |
| 6DARAB | INDC-CRP-Benoni Amsden | 717200 | Other Professional Services-General | 0.00 | 0.00 | 3,165.00 |
| 6DARAB | INDC-CRP-Benoni Amsden | 71C100 | Advertising (Non-Employment) | 0.00 | 0.00 | 450.00 |
| 6DARGT | INDC-CRP-Guldbrandson T | 713000 | Printing & Copying-General | 0.00 | 0.00 | 240.00 |
| 6DARTC | Art Dept Course Fees | 61CPHX | Part Time Hourly | 0.00 | 540.00 | 1,060.00 |
| 6DARTC | Art Dept Course Fees | 61JBHX | Casual - Hourly | 0.00 | 600.00 | 1,440.00 |
| 6DARTC | Art Dept Course Fees | 65YB10 | Base Benefit Distr (fica) | 0.00 | 50.40 | 120.96 |
| 6DARTC | Art Dept Course Fees | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 45.36 | 89.04 |
| 6DARTC | Art Dept Course Fees | 711124 | Supplies-Instructional & Program | 2,917.64 | 12,305.13 | 34,150.56 |
| 6DARTC | Art Dept Course Fees | 711126 | Supplies-Photographic Supplies | 0.00 | 0.00 | 0.00 |
| 6DARTC | Art Dept Course Fees | 711132 | Suppli-Software incl Site Lic&Maint | 0.00 | 0.00 | 0.00 |
| 6DARTC | Art Dept Course Fees | 711136 | Supplies-Tools | 0.00 | 0.00 | 0.00 |
| 6DARTC | Art Dept Course Fees | 711154 | Supplies-Computer Peripherals | 0.00 | 0.00 | 0.00 |
| 6DARTC | Art Dept Course Fees | 711160 | Supplies-Books | 0.00 | 0.00 | 0.00 |
| 6DARTC | Art Dept Course Fees | 711172 | Program Supplies | 0.00 | 0.00 | 0.00 |
| 6DARTC | Art Dept Course Fees | 711186 | Operating supplies | 0.00 | 0.00 | 0.00 |
| 6DARTC | Art Dept Course Fees | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 6DARTC | Art Dept Course Fees | 715000 | Non-Cap Equip-General | 0.00 | 0.00 | 2,702.91 |
| 6DARTC | Art Dept Course Fees | 715005 | Non-Cap Equip-Computer Hardware | 0.00 | 0.00 | 0.00 |
| 6DARTC | Art Dept Course Fees | 715010 | Non-Cap Equip-Furniture & Fixtures | 0.00 | 0.00 | 992.38 |
| 6DARTC | Art Dept Course Fees | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 27.90 |
| 6DARTC | Art Dept Course Fees | 740000 | Cap Equipment | 0.00 | 0.00 | 5,854.61 |
| 6DARTC | Art Dept Course Fees | 760000 | Internal Allocations | 0.00 | 0.00 | 0.00 |
| 6DARTC | Art Dept Course Fees | 76O000 | Internal Allocations - Charges | 0.00 | 0.00 | 156.19 |
| 6DASCC | ASC Dept Course Fees | 711101 | Supplies - Admin & Office | 0.00 | 0.00 | 0.00 |
| 6DASCC | ASC Dept Course Fees | 711142 | Chems Inc Bio Chems, Gaseous Matl | 0.00 | 0.00 | 0.00 |
| 6DASCC | ASC Dept Course Fees | 711146 | Supplies-Laboratory | 0.00 | 0.00 | 0.00 |
| 6DASCC | ASC Dept Course Fees | 711148 | Supplies-Bottled Gas | 0.00 | 0.00 | 0.00 |
| 6DASCC | ASC Dept Course Fees | 716027 | Maint & Repairs-Vehicle-Gas-Oil | 0.00 | 0.00 | 0.00 |
| 6DASCC | ASC Dept Course Fees | 716125 | Rentals-Vehicles incl Marine | 0.00 | 0.00 | 0.00 |
| 6DASCC | ASC Dept Course Fees | 719105 | Membership-Institutional | 0.00 | 0.00 | 0.00 |
| 6DASOC | INDC - Social Work Faculty #1 | 710D20 | Domestic Travel NH - Hotel/Lodging | 174.39 | 0.00 | 0.00 |
| 6DASOC | INDC - Social Work Faculty #1 | 711124 | Supplies-Instructional & Program | 0.00 | 0.00 | 0.00 |
| 6DASOC | INDC - Social Work Faculty #1 | 71720C | Other Prof Services - Catering | 50.00 | 0.00 | 0.00 |
| 6DASS2 | Social Science-Events 2 | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 6DASS2 | Social Science-Events 2 | 711162 | Supplies-Office Supplies | 0.00 | 0.00 | 88.20 |
| 6DASS2 | Social Science-Events 2 | 711172 | Program Supplies | 0.00 | 0.00 | 0.00 |
| 6DASS2 | Social Science-Events 2 | 711180 | Supplies Special Events | 0.00 | 0.00 | 0.00 |

| 6P - Plymouth State University | | | | 2020 YTD Activity | 2019 YTD Activity | 2019 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
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| 6DASS2 | Social Science-Events 2 | 71720C | Other Prof Services - Catering | 0.00 | 0.00 | 1,162.62 |
| 6DASS2 | Social Science-Events 2 | 719005 | Business Meals-Group or Class Meals | 0.00 | 0.00 | 0.00 |
| 6DASS2 | Social Science-Events 2 | 71C000 | Awards to Non-Employee-Students | 0.00 | 0.00 | 109.59 |
| 6DATAT | Arts and Technology Program Trips | 710F15 | Foreign Travel - Other Transp Costs | 0.00 | 0.00 | 11,141.33 |
| 6DATAT | Arts and Technology Program Trips | 717115 | Finl Services-Bank Charges | 0.00 | 0.00 | 25.00 |
| 6DATRP | Soc Sci - Nicaragua FY15 | 719005 | Business Meals-Group or Class Meals | 0.00 | 0.00 | 0.00 |
| 6DATTE | Tourism, Env, Sust Dev Prgm Trips | 710F10 | Foreign Travel - Airfare | 0.00 | 774.17 | 0.00 |
| 6DATTE | Tourism, Env, Sust Dev Prgm Trips | 717202 | Oth Prof Ser-Contract Instruct Serv | 0.00 | 0.00 | 23,700.00 |
| 6DAXDI | INDC Exploration & Discovery INBRE | 711200 | Research Supplies | 975.98 | 0.00 | 21.97 |
| 6DAXDI | INDC Exploration & Discovery INBRE | 717200 | Other Professional Services-General | 351.00 | 0.00 | 0.00 |
| 6DAXDM | Meteorology Prog Equip Maint & Repl | 715005 | Non-Cap Equip-Computer Hardware | 571.52 | 0.00 | 0.00 |
| 6DAXDM | Meteorology Prog Equip Maint & Repl | 716021 | Maint & Repairs-Equipment | 150.00 | 0.00 | 0.00 |
| 6DFSAW | Study Away Programs | 717115 | Finl Services-Bank Charges | 0.00 | 0.00 | 25.00 |
| 6DFSAW | Study Away Programs | 717202 | Oth Prof Ser-Contract Instruct Serv | 0.00 | 0.00 | 0.00 |
| 6DGCIF | PSU Cluster Investment Fund | 617BHO | Operating Staff-Overtime | 0.00 | 0.00 | 82.35 |
| 6DGCIF | PSU Cluster Investment Fund | 617F10 | Operating Staff | 13,853.29 | 0.00 | 28,451.95 |
| 6DGCIF | PSU Cluster Investment Fund | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 6DGCIF | PSU Cluster Investment Fund | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 6DGCIF | PSU Cluster Investment Fund | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 6.92 |
| 6DGCIF | PSU Cluster Investment Fund | 65YF10 | Full Fringe Benefit Distr Expe | 5,610.58 | 0.00 | 11,238.51 |
| 6DGCIF | PSU Cluster Investment Fund | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 6DGCIF | PSU Cluster Investment Fund | 710230 | Foreign Travel-Student | 0.00 | 0.00 | 0.00 |
| 6DGCIF | PSU Cluster Investment Fund | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 6DGCIF | PSU Cluster Investment Fund | 711180 | Supplies Special Events | 0.00 | 0.00 | 0.00 |
| 6DGCIF | PSU Cluster Investment Fund | 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 |
| 6DGCIF | PSU Cluster Investment Fund | 719005 | Business Meals-Group or Class Meals | 0.00 | 0.00 | 0.00 |
| 6DGCIF | PSU Cluster Investment Fund | 760000 | Internal Allocations | 0.00 | 0.00 | 0.00 |
| 6DGOCF | One-time Carry Forwards | 711146 | Supplies-Laboratory | 0.00 | 0.00 | 0.00 |
| 6DGONE | One-time Expenses | 61CPEX | Part Time Salary | 0.00 | 0.00 | 1,729.00 |
| 6DGONE | One-time Expenses | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 145.24 |
| 6DGONE | One-time Expenses | 710D15 | Domestic Travel NH - Oth Trans Cost | 0.00 | 0.00 | 156.97 |
| 6DGONE | One-time Expenses | 710D20 | Domestic Travel NH - Hotel/Lodging | 0.00 | 0.00 | 129.71 |
| 6DGONE | One-time Expenses | 710D30 | Domestic Travel NH - Meals/Incidtls | 0.00 | 0.00 | 60.71 |
| 6DGONE | One-time Expenses | 711132 | Suppli-Software incl Site Lic&Maint | 0.00 | 0.00 | 18,148.00 |
| 6DGONE | One-time Expenses | 711176 | Supplies-Medical | 0.00 | 0.00 | 0.00 |
| 6DGONE | One-time Expenses | 715005 | Non-Cap Equip-Computer Hardware | 0.00 | 0.00 | 3,023.44 |
| 6DGONE | One-time Expenses | 716021 | Maint & Repairs-Equipment | 0.00 | 0.00 | 0.00 |
| 6DGONE | One-time Expenses | 76O000 | Internal Allocations - Charges | 0.00 | 0.00 | 17.00 |
| 6DGRIF | PSU Restructuring Investment Fund | 613N60 | Graduate - PT Lecturer | 0.00 | 0.00 | 0.00 |
| 6DGRIF | PSU Restructuring Investment Fund | 715000 | Non-Cap Equip-General | 0.00 | 0.00 | 62.25 |
| 6DGSTF | PSU Separation | 65YSIP | Unfunded Fringe Benefits (ER/SIP) | 0.00 | 0.00 | 61,387.00 |
| 6DPRIF | President's Innovation Fund | 613N60 | Graduate - PT Lecturer | 0.00 | 0.00 | 0.00 |
| 6DPRIF | President's Innovation Fund | 710420 | Student or Non-Emp Travel-Housing | 0.00 | 0.00 | 0.00 |
| 6DPRIF | President's Innovation Fund | 711124 | Supplies-Instructional & Program | 771.75 | 0.00 | 0.00 |
| 6DPRIF | President's Innovation Fund | 715000 | Non-Cap Equip-General | 403.14 | 0.00 | 0.00 |
| 6G0ADJ | PSU Restricted Gift Adjustments | 615F10 | PAT | 0.00 | 0.00 | 750.00 |
| 6G0ADJ | PSU Restricted Gift Adjustments | 711100 | Supplies-General | 0.00 | 0.00 | 18,336.10 |
| 6G0ADJ | PSU Restricted Gift Adjustments | 740099 | Capitalized Equipment Adjustment | 0.00 | 0.00 | (15,422.32) |
| 6GABTS | Business Technology Schol | 711124 | Supplies-Instructional & Program | 0.00 | 0.00 | 46.06 |
| 6GABTS | Business Technology Schol | 711162 | Supplies-Office Supplies | 0.00 | 0.00 | 3.53 |
| 6GABTS | Business Technology Schol | 715010 | Non-Cap Equip-Furniture & Fixtures | 0.00 | 0.00 | 287.36 |
| 6GAENG | Alumni Gifts-English Dept | 71C000 | Awards to Non-Employee-Students | 0.00 | 0.00 | 28.75 |
| 6GAENS | English Dept-Schol + Awards | 71C000 | Awards to Non-Employee-Students | 0.00 | 0.00 | 71.25 |
| 6GAGEO | Global Education Gift Account | 710D65 | Domestic Trvl Non-NH - Other Transp | 0.00 | 0.00 | 59.15 |
| 6GAGEO | Global Education Gift Account | 710F10 | Foreign Travel - Airfare | 0.00 | 0.00 | 714.17 |
| 6GAGEO | Global Education Gift Account | 710F20 | Foreign Travel - Hotel/Lodging | 0.00 | 0.00 | 182.03 |
| 6GAMBA | MBA Program Gifts | 711124 | Supplies-Instructional & Program | 0.00 | 0.00 | 513.94 |
| 6GANSB | Biology Gifts | 711162 | Supplies-Office Supplies | 0.00 | 0.00 | 0.00 |
| 6GANSB | Biology Gifts | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 6GANSM | Meteorology Gifts | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 6GANSM | Meteorology Gifts | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 6GANUR | Nursing Program Gifts | 711124 | Supplies-Instructional & Program | 0.00 | 0.00 | 795.13 |
| 6GAPMG | Piano Monster Gifts | 717200 | Other Professional Services-General | 0.00 | 648.00 | 648.00 |
| 6GAPMG | Piano Monster Gifts | 760000 | Internal Allocations | 0.00 | 0.00 | 0.00 |
| 6GAPMG | Piano Monster Gifts | 76O000 | Internal Allocations - Charges | 0.00 | 2,936.00 | 2,936.00 |

| 6P - Plymouth State University | | | | 2020 YTD Activity | 2019 YTD Activity | 2019 Final Activity |
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| **B - Operating Expenses** | | | | | | |
| **010 - Instruction** | | | | | | |
| 6GAPNF | Piano Fund | 71B012 | Items Resale-Clothing | 0.00 | 0.00 | 0.00 |
| 6GAPNF | Piano Fund | 740000 | Cap Equipment | 0.00 | 8,359.00 | 15,422.32 |
| 6GAPSD | Professional Sales Leadership Prg | 61SNSH | Student Labor | 629.75 | 1,487.75 | 1,875.50 |
| 6GAPSD | Professional Sales Leadership Prg | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 6GAPSD | Professional Sales Leadership Prg | 710025 | In-State Travel-Course Related | 0.00 | 0.00 | 0.00 |
| 6GAPSD | Professional Sales Leadership Prg | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 6GAPSD | Professional Sales Leadership Prg | 710125 | Out-of-State Travel-Course Related | 0.00 | 0.00 | 0.00 |
| 6GAPSD | Professional Sales Leadership Prg | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 6GAPSD | Professional Sales Leadership Prg | 710305 | Registration Fees-Other | 0.00 | 0.00 | 0.00 |
| 6GAPSD | Professional Sales Leadership Prg | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 6GAPSD | Professional Sales Leadership Prg | 710410 | Student or Non-Emp Travel-Lodging | 0.00 | 0.00 | 0.00 |
| 6GAPSD | Professional Sales Leadership Prg | 710D01 | Domestic Travel NH - Wkshp/Conf Fee | 0.00 | 0.00 | 225.00 |
| 6GAPSD | Professional Sales Leadership Prg | 710D15 | Domestic Travel NH - Oth Trans Cost | 324.65 | 282.84 | 851.88 |
| 6GAPSD | Professional Sales Leadership Prg | 710D30 | Domestic Travel NH - Meals/Incidtls | 0.00 | 79.71 | 501.23 |
| 6GAPSD | Professional Sales Leadership Prg | 710D51 | Domestic Trvl Non-NH -Workshop/Conf | 2,134.38 | 980.00 | 5,155.00 |
| 6GAPSD | Professional Sales Leadership Prg | 710D60 | Domestic Travel Non-NH - Airfare | 5,033.09 | 5,104.20 | 7,743.08 |
| 6GAPSD | Professional Sales Leadership Prg | 710D65 | Domestic Trvl Non-NH - Other Transp | 1,236.02 | 470.36 | 5,271.94 |
| 6GAPSD | Professional Sales Leadership Prg | 710D70 | Domestic Trvl Non-NH Hotel/Lodging | 994.53 | 1,356.00 | 4,986.26 |
| 6GAPSD | Professional Sales Leadership Prg | 710D80 | Domestic Trvl Non-NH Meals/Incidtls | 460.00 | 0.00 | 3,892.49 |
| 6GAPSD | Professional Sales Leadership Prg | 710F01 | Foreign Travel - Workshop/Conf Fees | 0.00 | 0.00 | 550.00 |
| 6GAPSD | Professional Sales Leadership Prg | 710F10 | Foreign Travel - Airfare | 0.00 | 0.00 | 740.10 |
| 6GAPSD | Professional Sales Leadership Prg | 710F15 | Foreign Travel - Other Transp Costs | 0.00 | 0.00 | 277.60 |
| 6GAPSD | Professional Sales Leadership Prg | 710F20 | Foreign Travel - Hotel/Lodging | 0.00 | 0.00 | 1,482.38 |
| 6GAPSD | Professional Sales Leadership Prg | 710F30 | Foreign Travel - Meals & Incidental | 0.00 | 0.00 | 142.00 |
| 6GAPSD | Professional Sales Leadership Prg | 711132 | Suppli-Software incl Site Lic&Maint | 0.00 | 0.00 | 575.88 |
| 6GAPSD | Professional Sales Leadership Prg | 711149 | Supplies -Vehicle Gas & Accessories | 0.00 | 0.00 | 107.76 |
| 6GAPSD | Professional Sales Leadership Prg | 711161 | Supplies - Beverages | 0.00 | 0.00 | 0.00 |
| 6GAPSD | Professional Sales Leadership Prg | 711162 | Supplies-Office Supplies | 514.93 | 0.00 | 0.00 |
| 6GAPSD | Professional Sales Leadership Prg | 713030 | Printing & Copying-Off Campus | 0.00 | 0.00 | 0.00 |
| 6GAPSD | Professional Sales Leadership Prg | 715005 | Non-Cap Equip-Computer Hardware | 69.99 | 0.00 | 0.00 |
| 6GAPSD | Professional Sales Leadership Prg | 716125 | Rentals-Vehicles incl Marine | 0.00 | 381.84 | 142.56 |
| 6GAPSD | Professional Sales Leadership Prg | 717200 | Other Professional Services-General | 0.00 | 104.35 | 104.35 |
| 6GAPSD | Professional Sales Leadership Prg | 71720C | Other Prof Services - Catering | 1,849.00 | 0.00 | 5,642.14 |
| 6GAPSD | Professional Sales Leadership Prg | 719000 | Business Meals-Meetings-Non Travel | 2,339.00 | 2,589.45 | 4,052.94 |
| 6GAPSD | Professional Sales Leadership Prg | 719005 | Business Meals-Group or Class Meals | 0.00 | 0.00 | 0.00 |
| 6GAPSD | Professional Sales Leadership Prg | 719100 | Membership Dues & Fees | 500.00 | 0.00 | 0.00 |
| 6GAPSD | Professional Sales Leadership Prg | 719105 | Membership-Institutional | 0.00 | 0.00 | 500.00 |
| 6GAPSD | Professional Sales Leadership Prg | 71C000 | Awards to Non-Employee-Students | 0.00 | 597.00 | 947.40 |
| 6GAPSD | Professional Sales Leadership Prg | 71CZ10 | Other Exp-Award Non-Emp or Student | 0.00 | 0.00 | 0.00 |
| 6GAPSD | Professional Sales Leadership Prg | 760000 | Internal Allocations | 0.00 | 0.00 | 0.00 |
| 6GAPSD | Professional Sales Leadership Prg | 76O000 | Internal Allocations - Charges | 1,700.00 | 0.00 | 3,663.00 |
| 6GATIG | TIGER Theatre Program Gifts | 711116 | Supplies-Production or Performance | 0.00 | 0.00 | 126.75 |
| 6GATIG | TIGER Theatre Program Gifts | 711120 | Supplies-Sets, Scene Shop & Paint | 0.00 | 0.00 | 0.00 |
| 6GATIG | TIGER Theatre Program Gifts | 711122 | Supplies-Sound & Music | 0.00 | 0.00 | 0.00 |
| 6GATIG | TIGER Theatre Program Gifts | 711128 | Supplies-Audio-Visual Supplies | 0.00 | 0.00 | 0.00 |
| 6GATIG | TIGER Theatre Program Gifts | 711162 | Supplies-Office Supplies | 0.00 | 0.00 | 438.00 |
| 6GATIG | TIGER Theatre Program Gifts | 713000 | Printing & Copying-General | 0.00 | 0.00 | 925.20 |
| 6GATIG | TIGER Theatre Program Gifts | 713030 | Printing & Copying-Off Campus | 0.00 | 0.00 | 0.00 |
| 6GATIG | TIGER Theatre Program Gifts | 716027 | Maint & Repairs-Vehicle-Gas-Oil | 0.00 | 0.00 | 221.41 |
| 6GATIG | TIGER Theatre Program Gifts | 716125 | Rentals-Vehicles incl Marine | 0.00 | 0.00 | 0.00 |
| 6GATIG | TIGER Theatre Program Gifts | 717200 | Other Professional Services-General | 0.00 | 0.00 | 2,000.00 |
| 6GATIG | TIGER Theatre Program Gifts | 717216 | Oth Prof Ser-ServProvAgmt lt $9,999 | 0.00 | 0.00 | 0.00 |
| 6GATIG | TIGER Theatre Program Gifts | 717234 | Oth Prof Ser-Production Services | 0.00 | 0.00 | 0.00 |
| 6GATIG | TIGER Theatre Program Gifts | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 6GATLI | Holmes-PH Transformtnl Ldrshp Inst | 710410 | Student or Non-Emp Travel-Lodging | 0.00 | 0.00 | 0.00 |
| 6GATLI | Holmes-PH Transformtnl Ldrshp Inst | 711124 | Supplies-Instructional & Program | 0.00 | 0.00 | 0.00 |
| 6GATLI | Holmes-PH Transformtnl Ldrshp Inst | 711162 | Supplies-Office Supplies | 0.00 | 0.00 | 0.00 |
| 6GATLI | Holmes-PH Transformtnl Ldrshp Inst | 719005 | Business Meals-Group or Class Meals | 0.00 | 0.00 | 0.00 |
| 6GCE1M | Stevens-Bristow Professorship | 611BAS | Admin Stipend-Act, Chair, Etc | 0.00 | 0.00 | 0.00 |
| 6GCE1M | Stevens-Bristow Professorship | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 6GCE1M | Stevens-Bristow Professorship | 710115 | Out-of-State Travel-Prof Dev | 0.00 | 0.00 | 0.00 |
| 6GCE1M | Stevens-Bristow Professorship | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 6GCE1M | Stevens-Bristow Professorship | 710D51 | Domestic Trvl Non-NH -Workshop/Conf | 0.00 | 0.00 | 375.00 |
| 6GCE1M | Stevens-Bristow Professorship | 710D60 | Domestic Travel Non-NH - Airfare | 0.00 | 0.00 | 337.96 |
| 6GCE1M | Stevens-Bristow Professorship | 710D65 | Domestic Trvl Non-NH - Other Transp | 0.00 | 0.00 | 80.37 |

| 6P - Plymouth State University | | | | 2020 YTD Activity | 2019 YTD Activity | 2019 Final Activity |
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| **B - Operating Expenses** | | | | | | |
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| 6GCE1M | Stevens-Bristow Professorship | 710D70 | Domestic Trvl Non-NH Hotel/Lodging | 0.00 | 0.00 | 976.37 |
| 6GCE1M | Stevens-Bristow Professorship | 710D80 | Domestic Trvl Non-NH Meals/Incidtls | 0.00 | 0.00 | 208.50 |
| 6GCE1M | Stevens-Bristow Professorship | 719110 | Membership-Individual | 0.00 | 0.00 | 0.00 |
| 6GCE1P | Wixson Endowed Prof of Math | 611BAS | Admin Stipend-Act, Chair, Etc | 764.94 | 832.53 | 1,981.98 |
| 6GCE1P | Wixson Endowed Prof of Math | 611BXM | Supplemental-Other-Misc | 0.00 | 0.00 | 0.00 |
| 6GCE1P | Wixson Endowed Prof of Math | 65YB10 | Base Benefit Distr (fica) | 64.26 | 69.95 | 166.55 |
| 6GCE4E | Holmes-Pattee-Haggart Family Endowm | 613N60 | Graduate - PT Lecturer | 1,729.20 | 0.00 | 0.00 |
| 6GCE4E | Holmes-Pattee-Haggart Family Endowm | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 6GCE4E | Holmes-Pattee-Haggart Family Endowm | 710020 | In-State Travel-Prof Dev | 0.00 | 0.00 | 0.00 |
| 6GCE4E | Holmes-Pattee-Haggart Family Endowm | 710115 | Out-of-State Travel-Prof Dev | 0.00 | 0.00 | 0.00 |
| 6GCE4E | Holmes-Pattee-Haggart Family Endowm | 710D15 | Domestic Travel NH - Oth Trans Cost | 0.00 | 0.00 | 172.37 |
| 6GCE4E | Holmes-Pattee-Haggart Family Endowm | 710D20 | Domestic Travel NH - Hotel/Lodging | 4,234.65 | 3,267.00 | 3,267.00 |
| 6GCE4E | Holmes-Pattee-Haggart Family Endowm | 710D51 | Domestic Trvl Non-NH -Workshop/Conf | 2,400.00 | 0.00 | 0.00 |
| 6GCE4E | Holmes-Pattee-Haggart Family Endowm | 710D60 | Domestic Travel Non-NH - Airfare | 6,380.36 | 1,800.83 | 3,784.79 |
| 6GCE4E | Holmes-Pattee-Haggart Family Endowm | 710D65 | Domestic Trvl Non-NH - Other Transp | 3,516.06 | 588.20 | 2,015.15 |
| 6GCE4E | Holmes-Pattee-Haggart Family Endowm | 710D70 | Domestic Trvl Non-NH Hotel/Lodging | 7,182.19 | 1,243.14 | 3,599.60 |
| 6GCE4E | Holmes-Pattee-Haggart Family Endowm | 710D80 | Domestic Trvl Non-NH Meals/Incidtls | 0.00 | 0.00 | 505.98 |
| 6GCE4E | Holmes-Pattee-Haggart Family Endowm | 711116 | Supplies-Production or Performance | 11.00 | 0.00 | 0.00 |
| 6GCE4E | Holmes-Pattee-Haggart Family Endowm | 711124 | Supplies-Instructional & Program | 0.00 | 249.99 | 469.99 |
| 6GCE4E | Holmes-Pattee-Haggart Family Endowm | 711162 | Supplies-Office Supplies | 0.00 | 0.00 | 58.38 |
| 6GCE4E | Holmes-Pattee-Haggart Family Endowm | 711184 | Supplies - Promotion - Cultivation | 0.00 | 0.00 | 0.00 |
| 6GCE4E | Holmes-Pattee-Haggart Family Endowm | 713000 | Printing & Copying-General | 0.00 | 0.00 | 80.00 |
| 6GCE4E | Holmes-Pattee-Haggart Family Endowm | 716100 | Rentals & Leases-General | 0.00 | 375.25 | 375.25 |
| 6GCE4E | Holmes-Pattee-Haggart Family Endowm | 71720C | Other Prof Services - Catering | 2,700.95 | 0.00 | 547.18 |
| 6GCE4E | Holmes-Pattee-Haggart Family Endowm | 719000 | Business Meals-Meetings-Non Travel | 171.79 | 3,361.31 | 3,876.11 |
| 6GCE4E | Holmes-Pattee-Haggart Family Endowm | 719005 | Business Meals-Group or Class Meals | 0.00 | 0.00 | 0.00 |
| 6GCE4E | Holmes-Pattee-Haggart Family Endowm | 719010 | Business Meals-Campus Wide Events | 0.00 | 0.00 | 0.00 |
| 6GCE4E | Holmes-Pattee-Haggart Family Endowm | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 2,000.00 |
| 6GCE4E | Holmes-Pattee-Haggart Family Endowm | 719Z00 | Other Employee Support | 0.00 | 0.00 | 7,500.00 |
| 6GCE74 | Jeanette + Richard Collins End | 715000 | Non-Cap Equip-General | 14,077.00 | 0.00 | 0.00 |
| 6GCE74 | Jeanette + Richard Collins End | 716021 | Maint & Repairs-Equipment | 2,000.00 | 0.00 | 0.00 |
| 6GCE74 | Jeanette + Richard Collins End | 717224 | Oth Prof Ser-Guest Artists | 2,400.00 | 0.00 | 0.00 |
| 6GHNSG | Nursing Stethoscope Gifts | 711124 | Supplies-Instructional & Program | 2,789.70 | 0.00 | 0.00 |
| 6U0000 | PSU Educational & General | 611BAS | Admin Stipend-Act, Chair, Etc | 86,045.33 | 28,784.73 | 71,884.13 |
| 6U0000 | PSU Educational & General | 611BXM | Supplemental-Other-Misc | 536,192.52 | 601,232.56 | 1,641,027.15 |
| 6U0000 | PSU Educational & General | 611F10 | Faculty TT/NTT (Non Union) | 265,108.71 | 298,139.36 | 812,044.54 |
| 6U0000 | PSU Educational & General | 611F17 | Fac Tenure Track AAUP (PSU) | 4,294,819.90 | 5,052,664.56 | 12,422,635.18 |
| 6U0000 | PSU Educational & General | 611F60 | Faculty NTT Research | 0.00 | 0.00 | 0.00 |
| 6U0000 | PSU Educational & General | 611F70 | Faculty NTT Clinical | 182,151.37 | 165,189.23 | 524,257.70 |
| 6U0000 | PSU Educational & General | 611F80 | Faculty NTT Instructional | 699,501.35 | 609,698.52 | 1,501,466.06 |
| 6U0000 | PSU Educational & General | 611PA2 | Teaching Lecturer-PSUSEA | 851,372.93 | 1,048,688.65 | 2,221,188.98 |
| 6U0000 | PSU Educational & General | 611PFC | [NSE] Faculty Credit | 463,645.86 | 507,112.75 | 1,153,026.94 |
| 6U0000 | PSU Educational & General | 611PSM | Summer Salaries Faculty Adjunct | 0.00 | 0.00 | 0.00 |
| 6U0000 | PSU Educational & General | 612F10 | Librarian Tenure Track | 0.00 | 0.00 | 0.00 |
| 6U0000 | PSU Educational & General | 612F17 | Librarian AAUP (PSU) | 0.00 | 34,353.88 | 3,123.08 |
| 6U0000 | PSU Educational & General | 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 |
| 6U0000 | PSU Educational & General | 613N60 | Graduate - PT Lecturer | 83,957.13 | 95,393.35 | 269,302.57 |
| 6U0000 | PSU Educational & General | 615F10 | PAT | 273,363.84 | 269,344.08 | 662,790.86 |
| 6U0000 | PSU Educational & General | 617BHO | Operating Staff-Overtime | 4,160.36 | 5,013.28 | 10,377.99 |
| 6U0000 | PSU Educational & General | 617BLG | Operating Staff-Longevity | 719.68 | 712.35 | 1,883.76 |
| 6U0000 | PSU Educational & General | 617F10 | Operating Staff | 74,380.75 | 64,436.68 | 196,299.60 |
| 6U0000 | PSU Educational & General | 618FBN | Other bonuses with full fringe | (400.00) | 0.00 | 2,400.00 |
| 6U0000 | PSU Educational & General | 61CBHO | Part Time - Overtime | 0.00 | 85.88 | 229.26 |
| 6U0000 | PSU Educational & General | 61CBHX | Part Time Hourly (w/ status) | 308.64 | 0.00 | 1,831.25 |
| 6U0000 | PSU Educational & General | 61CPE2 | PSU Adjunct Clinical Supervisors | 375.00 | 875.00 | 1,000.00 |
| 6U0000 | PSU Educational & General | 61CPEX | Part Time Salary | 29,765.08 | 23,474.04 | 88,751.97 |
| 6U0000 | PSU Educational & General | 61CPHM | Music Accompanist | 0.00 | 0.00 | 0.00 |
| 6U0000 | PSU Educational & General | 61CPHP | Performance Instruction | 0.00 | 0.00 | 6,100.00 |
| 6U0000 | PSU Educational & General | 61CPHX | Part Time Hourly | 44,138.97 | 92,302.76 | 193,191.10 |
| 6U0000 | PSU Educational & General | 61DBHO | Full Time Temp - Overtime | 0.00 | 0.00 | 0.00 |
| 6U0000 | PSU Educational & General | 61DTHX | Full Time Temp - Hourly | 6,312.77 | 12,204.50 | 39,707.50 |
| 6U0000 | PSU Educational & General | 61JBEX | Casual - Exempt | 0.00 | 0.00 | 0.00 |
| 6U0000 | PSU Educational & General | 61JBHX | Casual - Hourly | 360.00 | 3,273.13 | 9,662.51 |
| 6U0000 | PSU Educational & General | 61KBAW | OTP - Honor & Recog Awrd | 0.00 | 0.00 | 10,800.00 |
| 6U0000 | PSU Educational & General | 61KBBN | OTP-Bonus & Recruit-other than fac | 21,100.49 | 11,000.00 | 14,000.00 |

| 6P - Plymouth State University | | | | 2020 YTD Activity | 2019 YTD Activity | 2019 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **010 - Instruction** | | | | | | |
| 6U0000 | PSU Educational & General | 61PREP | Prep Balance Differential (Salary) | 0.00 | 0.00 | 0.00 |
| 6U0000 | PSU Educational & General | 61SNHO | Student Labor - Overtime | 0.00 | 16.25 | 17.60 |
| 6U0000 | PSU Educational & General | 61SNNF | Student Non FLSA | 650.00 | 0.00 | 770.02 |
| 6U0000 | PSU Educational & General | 61SNSH | Student Labor | 80,181.81 | 51,292.52 | 166,962.96 |
| 6U0000 | PSU Educational & General | 61SNWC | CWS Community Service | (940.84) | 6,583.60 | 16,891.48 |
| 6U0000 | PSU Educational & General | 61SNWS | College Work Study | 16,235.41 | 14,194.12 | 57,329.17 |
| 6U0000 | PSU Educational & General | 61SNZ1 | Student Labor-Dept Base (Bud Only) | 0.00 | 0.00 | 0.00 |
| 6U0000 | PSU Educational & General | 65PREP | Prep Balance Differential (Fringe) | 0.00 | 0.00 | 0.00 |
| 6U0000 | PSU Educational & General | 65YB10 | Base Benefit Distr (fica) | 54,507.13 | 54,609.40 | 147,983.91 |
| 6U0000 | PSU Educational & General | 65YF10 | Full Fringe Benefit Distr Expe | 2,344,516.51 | 2,565,062.87 | 6,369,407.71 |
| 6U0000 | PSU Educational & General | 65YP10 | Nonstatus Benefit Distr (Fica) | 116,701.14 | 140,487.83 | 307,717.35 |
| 6U0000 | PSU Educational & General | 65YT10 | FT Temp Benefit Distr | 530.28 | 1,025.18 | 3,335.45 |
| 6U0000 | PSU Educational & General | 71 | Support | 0.00 | 0.00 | 0.00 |
| 6U0000 | PSU Educational & General | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 6U0000 | PSU Educational & General | 710010 | In-State Travel-Team Travel | 0.00 | 0.00 | 0.00 |
| 6U0000 | PSU Educational & General | 710015 | In-State Travel-Supervision | 0.00 | 0.00 | 0.00 |
| 6U0000 | PSU Educational & General | 710020 | In-State Travel-Prof Dev | 0.00 | 0.00 | 0.00 |
| 6U0000 | PSU Educational & General | 710025 | In-State Travel-Course Related | 0.00 | 0.00 | 0.00 |
| 6U0000 | PSU Educational & General | 710100 | Out-of-State Travel | 0.00 | (68.37) | 0.00 |
| 6U0000 | PSU Educational & General | 710105 | Out-of-State Travel-Recruiting | 0.00 | 0.00 | 0.00 |
| 6U0000 | PSU Educational & General | 710110 | Out-of-State Travel-Team Travel | 0.00 | 0.00 | 0.00 |
| 6U0000 | PSU Educational & General | 710115 | Out-of-State Travel-Prof Dev | 0.00 | 0.00 | 0.00 |
| 6U0000 | PSU Educational & General | 710120 | Out-of-State Travel-Supervision | 0.00 | 0.00 | 0.00 |
| 6U0000 | PSU Educational & General | 710125 | Out-of-State Travel-Course Related | 0.00 | 0.00 | 0.00 |
| 6U0000 | PSU Educational & General | 710135 | Out State Travel - Airport Shuttle | 0.00 | 0.00 | 0.00 |
| 6U0000 | PSU Educational & General | 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 |
| 6U0000 | PSU Educational & General | 710205 | Foreign Travel-Recruiting | 0.00 | 622.90 | 0.00 |
| 6U0000 | PSU Educational & General | 710215 | Foreign Travel-Prof Dev | 0.00 | 0.00 | 0.00 |
| 6U0000 | PSU Educational & General | 710230 | Foreign Travel-Student | 0.00 | 0.00 | 0.00 |
| 6U0000 | PSU Educational & General | 710300 | Conference Registration Fees | 0.00 | (200.00) | 0.00 |
| 6U0000 | PSU Educational & General | 710305 | Registration Fees-Other | 0.00 | 0.00 | 0.00 |
| 6U0000 | PSU Educational & General | 710310 | Workshop Registration Fees | 0.00 | 0.00 | 0.00 |
| 6U0000 | PSU Educational & General | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 6U0000 | PSU Educational & General | 710410 | Student or Non-Emp Travel-Lodging | 0.00 | 0.00 | 0.00 |
| 6U0000 | PSU Educational & General | 710425 | Team Travel-Meals | 0.00 | 0.00 | 0.00 |
| 6U0000 | PSU Educational & General | 710430 | Non-Emp Travel-Consult/Serv Prov | 0.00 | 0.00 | 0.00 |
| 6U0000 | PSU Educational & General | 710D | Domestic Travel | 0.00 | 0.00 | 0.00 |
| 6U0000 | PSU Educational & General | 710D01 | Domestic Travel NH - Wkshp/Conf Fee | 2,321.35 | 3,746.01 | 9,342.86 |
| 6U0000 | PSU Educational & General | 710D10 | Domestic Travel NH - Airfare | 2,381.00 | 758.61 | 3,137.72 |
| 6U0000 | PSU Educational & General | 710D15 | Domestic Travel NH - Oth Trans Cost | 11,179.46 | 3,592.74 | 46,120.56 |
| 6U0000 | PSU Educational & General | 710D20 | Domestic Travel NH - Hotel/Lodging | 2,840.72 | 3,957.42 | 8,101.95 |
| 6U0000 | PSU Educational & General | 710D30 | Domestic Travel NH - Meals/Incidtls | 549.34 | 339.77 | 759.20 |
| 6U0000 | PSU Educational & General | 710D51 | Domestic Trvl Non-NH -Workshop/Conf | 10,167.00 | 9,798.01 | 26,022.83 |
| 6U0000 | PSU Educational & General | 710D60 | Domestic Travel Non-NH - Airfare | 8,219.91 | 4,482.16 | 25,117.50 |
| 6U0000 | PSU Educational & General | 710D65 | Domestic Trvl Non-NH - Other Transp | 5,298.44 | 5,152.16 | 25,878.76 |
| 6U0000 | PSU Educational & General | 710D70 | Domestic Trvl Non-NH Hotel/Lodging | 9,952.46 | 7,935.50 | 46,227.20 |
| 6U0000 | PSU Educational & General | 710D80 | Domestic Trvl Non-NH Meals/Incidtls | 2,079.57 | 2,995.66 | 14,514.65 |
| 6U0000 | PSU Educational & General | 710F01 | Foreign Travel - Workshop/Conf Fees | 0.00 | 134.39 | 1,111.27 |
| 6U0000 | PSU Educational & General | 710F10 | Foreign Travel - Airfare | 2,755.01 | 1,139.22 | 4,929.98 |
| 6U0000 | PSU Educational & General | 710F15 | Foreign Travel - Other Transp Costs | 0.00 | 0.00 | 67.28 |
| 6U0000 | PSU Educational & General | 710F20 | Foreign Travel - Hotel/Lodging | 1,057.00 | 429.60 | 3,776.92 |
| 6U0000 | PSU Educational & General | 710F30 | Foreign Travel - Meals & Incidental | 0.00 | 0.00 | 1,701.00 |
| 6U0000 | PSU Educational & General | 710Z00 | Travel-Other | 0.00 | 0.00 | 0.00 |
| 6U0000 | PSU Educational & General | 710Z10 | Airline internet access fees | 0.00 | 0.00 | 0.00 |
| 6U0000 | PSU Educational & General | 711000 | Purchasing Cards | 0.00 | 6,061.69 | 0.00 |
| 6U0000 | PSU Educational & General | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 6U0000 | PSU Educational & General | 711101 | Supplies - Admin & Office | 0.00 | 0.00 | 0.00 |
| 6U0000 | PSU Educational & General | 711102 | Supplies-Central Stores | 0.00 | 0.00 | 0.00 |
| 6U0000 | PSU Educational & General | 711104 | Supplies-From Bookstore | 0.00 | 0.00 | 0.00 |
| 6U0000 | PSU Educational & General | 711106 | Uniforms and Safety Shoes | 2,769.00 | 7,753.40 | 8,018.40 |
| 6U0000 | PSU Educational & General | 711107 | Supplies-Staff Apparel and Equipmen | 0.00 | 0.00 | 0.00 |
| 6U0000 | PSU Educational & General | 711108 | Supplies-Subscription,Newspaper,Mag | 0.00 | 0.00 | 0.00 |
| 6U0000 | PSU Educational & General | 711110 | Plants, Animals & Related Supplies | 0.00 | 0.00 | 0.00 |
| 6U0000 | PSU Educational & General | 711112 | Supplies-Costumes & Makeup | 0.00 | 0.00 | 0.00 |
| 6U0000 | PSU Educational & General | 711114 | Supplies-Lights & Lighting | 0.00 | 0.00 | 0.00 |

| 6P - Plymouth State University | | | | 2020 YTD Activity | 2019 YTD Activity | 2019 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **010 - Instruction** | | | | | | |
| 6U0000 | PSU Educational & General | 711116 | Supplies-Production or Performance | 27,059.55 | 30,197.37 | 87,748.43 |
| 6U0000 | PSU Educational & General | 711118 | Supplies-Props | 0.00 | 0.00 | 0.00 |
| 6U0000 | PSU Educational & General | 711120 | Supplies-Sets, Scene Shop & Paint | 0.00 | 0.00 | 0.00 |
| 6U0000 | PSU Educational & General | 711122 | Supplies-Sound & Music | 0.00 | 0.00 | 0.00 |
| 6U0000 | PSU Educational & General | 711124 | Supplies-Instructional & Program | 76,858.64 | 73,646.47 | 187,119.47 |
| 6U0000 | PSU Educational & General | 711126 | Supplies-Photographic Supplies | 0.00 | 0.00 | 0.00 |
| 6U0000 | PSU Educational & General | 711128 | Supplies-Audio-Visual Supplies | 0.00 | 0.00 | 0.00 |
| 6U0000 | PSU Educational & General | 711130 | Supplies-Maintenance Supplies | 1,188.61 | 1,147.17 | 3,369.43 |
| 6U0000 | PSU Educational & General | 711132 | Suppli-Software incl Site Lic&Maint | 49,084.97 | 19,514.51 | 41,136.96 |
| 6U0000 | PSU Educational & General | 711134 | Supplies-Employee Awards | 0.00 | 0.00 | 0.00 |
| 6U0000 | PSU Educational & General | 711136 | Supplies-Tools | 0.00 | 0.00 | 0.00 |
| 6U0000 | PSU Educational & General | 711138 | Supplies-Parts | 0.00 | 0.00 | 0.00 |
| 6U0000 | PSU Educational & General | 711144 | Supplies-Chemical-Non-Lab | 0.00 | 0.00 | 0.00 |
| 6U0000 | PSU Educational & General | 711146 | Supplies-Laboratory | 16,500.69 | 14,705.35 | 36,829.04 |
| 6U0000 | PSU Educational & General | 711148 | Supplies-Bottled Gas | 0.00 | 0.00 | 0.00 |
| 6U0000 | PSU Educational & General | 711149 | Supplies -Vehicle Gas & Accessories | 28.82 | 103.61 | 93.43 |
| 6U0000 | PSU Educational & General | 711150 | Supplies-Premiums | 0.00 | 0.00 | 0.00 |
| 6U0000 | PSU Educational & General | 711152 | Supplies-Awards & Displays | 0.00 | 0.00 | 0.00 |
| 6U0000 | PSU Educational & General | 711154 | Supplies-Computer Peripherals | 0.00 | 0.00 | 0.00 |
| 6U0000 | PSU Educational & General | 711156 | Supplies-Electronic Devices | 0.00 | 0.00 | 0.00 |
| 6U0000 | PSU Educational & General | 711160 | Supplies-Books | 0.00 | 0.00 | 0.00 |
| 6U0000 | PSU Educational & General | 711161 | Supplies - Beverages | 0.00 | 0.00 | 0.00 |
| 6U0000 | PSU Educational & General | 711162 | Supplies-Office Supplies | 8,988.40 | 11,573.51 | 31,657.54 |
| 6U0000 | PSU Educational & General | 711164 | Supplies-Computer (Non Peripherals) | 0.00 | 0.00 | 0.00 |
| 6U0000 | PSU Educational & General | 711169 | Supplies - Apparel | 0.00 | 0.00 | 0.00 |
| 6U0000 | PSU Educational & General | 711172 | Program Supplies | 0.00 | 0.00 | 0.00 |
| 6U0000 | PSU Educational & General | 711176 | Supplies-Medical | 0.00 | 0.00 | 0.00 |
| 6U0000 | PSU Educational & General | 711178 | Supplies- Training | 0.00 | 0.00 | 0.00 |
| 6U0000 | PSU Educational & General | 711180 | Supplies Special Events | 0.00 | 0.00 | 0.00 |
| 6U0000 | PSU Educational & General | 711184 | Supplies - Promotion - Cultivation | 0.00 | 0.00 | 0.00 |
| 6U0000 | PSU Educational & General | 711186 | Operating supplies | 0.00 | 0.00 | 0.00 |
| 6U0000 | PSU Educational & General | 711200 | Research Supplies | 10.50 | 113.54 | 113.54 |
| 6U0000 | PSU Educational & General | 713000 | Printing & Copying-General | 9,297.22 | 11,249.06 | 31,924.96 |
| 6U0000 | PSU Educational & General | 713005 | Printing & Copying-Campus | 0.00 | 0.00 | 0.00 |
| 6U0000 | PSU Educational & General | 713010 | Printing & Copying-Publications | 0.00 | 0.00 | 0.00 |
| 6U0000 | PSU Educational & General | 713030 | Printing & Copying-Off Campus | 0.00 | 0.00 | 0.00 |
| 6U0000 | PSU Educational & General | 714000 | Postage-General | 164.07 | 155.15 | 887.06 |
| 6U0000 | PSU Educational & General | 714005 | Postage-Campus Mail Services | 0.00 | 0.00 | 0.00 |
| 6U0000 | PSU Educational & General | 714010 | Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 |
| 6U0000 | PSU Educational & General | 714030 | Postage-Express Mail | 0.00 | 0.00 | 0.00 |
| 6U0000 | PSU Educational & General | 715000 | Non-Cap Equip-General | 14,955.59 | 2,510.63 | 36,946.41 |
| 6U0000 | PSU Educational & General | 715005 | Non-Cap Equip-Computer Hardware | 1,753.15 | 19,801.30 | 46,488.50 |
| 6U0000 | PSU Educational & General | 715010 | Non-Cap Equip-Furniture & Fixtures | 15,307.44 | 18,813.41 | 28,521.07 |
| 6U0000 | PSU Educational & General | 715015 | Non-Cap Equip-Printer | 0.00 | 0.00 | 0.00 |
| 6U0000 | PSU Educational & General | 715020 | Non-Cap Equip-under $5,000 | 0.00 | 0.00 | 0.00 |
| 6U0000 | PSU Educational & General | 715025 | Non-Cap Equip-btwn $1,000 & $3,000 | 0.00 | 0.00 | 0.00 |
| 6U0000 | PSU Educational & General | 715035 | Non-Cap Equip-Computer Software | 0.00 | 0.00 | 0.00 |
| 6U0000 | PSU Educational & General | 715040 | Non-Cap Equip-Audio Visual | 0.00 | 0.00 | 0.00 |
| 6U0000 | PSU Educational & General | 716000 | Maintenance & Repairs-General | 155.00 | 33.18 | 4,418.67 |
| 6U0000 | PSU Educational & General | 716006 | Maint & Repairs-Electrical | 579.00 | 3,500.00 | 3,500.00 |
| 6U0000 | PSU Educational & General | 716009 | Maint & Repairs-Locks | 74.70 | 29.90 | 29.90 |
| 6U0000 | PSU Educational & General | 716010 | Maint & Repairs-Direct Expenses | 0.00 | 0.00 | 0.00 |
| 6U0000 | PSU Educational & General | 716012 | Maint & Repairs-Painting | 0.00 | 0.00 | 0.00 |
| 6U0000 | PSU Educational & General | 716018 | Maint Agreem- Baseline & Supp | 3,358.90 | 2,349.17 | 5,444.22 |
| 6U0000 | PSU Educational & General | 716021 | Maint & Repairs-Equipment | 915.00 | 1,648.33 | 4,620.15 |
| 6U0000 | PSU Educational & General | 716024 | Maint & Repairs-Custodial Services | 0.00 | 3,086.00 | 3,086.00 |
| 6U0000 | PSU Educational & General | 716027 | Maint & Repairs-Vehicle-Gas-Oil | 940.67 | 560.42 | 2,640.93 |
| 6U0000 | PSU Educational & General | 716034 | Maint & Repair-Warranty Recovery | 0.00 | 0.00 | 0.00 |
| 6U0000 | PSU Educational & General | 716036 | Maint & Repairs-Preventative Maint | 0.00 | 0.00 | 0.00 |
| 6U0000 | PSU Educational & General | 716039 | Maint & Repairs-Grounds & Roads | 0.00 | 0.00 | 0.00 |
| 6U0000 | PSU Educational & General | 716042 | Maint & Repairs-Glass | 0.00 | 0.00 | 0.00 |
| 6U0000 | PSU Educational & General | 716060 | Maint & Repairs-Computer Software | 0.00 | 0.00 | 0.00 |
| 6U0000 | PSU Educational & General | 716063 | Maint & Repairs-Computer Hardware | 0.00 | 0.00 | 0.00 |
| 6U0000 | PSU Educational & General | 716082 | Maint & Repairs-Labs | 0.00 | 0.00 | 0.00 |
| 6U0000 | PSU Educational & General | 716087 | Maint & Repair - Parts & Supplies | 0.00 | 0.00 | 0.00 |

| 6P - Plymouth State University | | | | 2020 YTD Activity | 2019 YTD Activity | 2019 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **010 - Instruction** | | | | | | |
| 6U0000 | PSU Educational & General | 716092 | Maint-Housekeeping Supplies General | 0.00 | 0.00 | 0.00 |
| 6U0000 | PSU Educational & General | 716100 | Rentals & Leases-General | 100.00 | 5,329.00 | 40,195.60 |
| 6U0000 | PSU Educational & General | 716120 | Rentals-Property or Room | 4,112.00 | 56,218.04 | 87,600.54 |
| 6U0000 | PSU Educational & General | 716123 | Rental Property/Room (short term) | 0.00 | 0.00 | 0.00 |
| 6U0000 | PSU Educational & General | 716125 | Rentals-Vehicles incl Marine | 0.00 | 3,148.73 | 3,540.00 |
| 6U0000 | PSU Educational & General | 716140 | Rentals-Program Acquisitions | 0.00 | 0.00 | 0.00 |
| 6U0000 | PSU Educational & General | 716155 | Rentals-Film-Video | 0.00 | 0.00 | 0.00 |
| 6U0000 | PSU Educational & General | 717000 | Consulting-General | 2,375.00 | 0.00 | 0.00 |
| 6U0000 | PSU Educational & General | 717011 | Professional Services - Medical | 0.00 | 100.00 | 0.00 |
| 6U0000 | PSU Educational & General | 717106 | Finl Services-Epayment CC fees | 0.00 | 0.00 | 0.00 |
| 6U0000 | PSU Educational & General | 717115 | Finl Services-Bank Charges | 0.00 | 0.00 | 45.00 |
| 6U0000 | PSU Educational & General | 717200 | Other Professional Services-General | 103,225.23 | 26,985.74 | 120,585.64 |
| 6U0000 | PSU Educational & General | 717202 | Oth Prof Ser-Contract Instruct Serv | 0.00 | 7,370.00 | 22,990.00 |
| 6U0000 | PSU Educational & General | 717203 | Oth Prof Ser-Background Checks | 3,321.05 | 35.00 | 878.00 |
| 6U0000 | PSU Educational & General | 717206 | Oth Prof Ser-MuniAgreemt-Police | 0.00 | 0.00 | 888.00 |
| 6U0000 | PSU Educational & General | 717208 | Oth Prof Ser-MuniAgreemt-Ambulance | 0.00 | 0.00 | 2,000.00 |
| 6U0000 | PSU Educational & General | 71720C | Other Prof Services - Catering | 22,482.72 | 1,808.25 | 48,334.99 |
| 6U0000 | PSU Educational & General | 717210 | Oth Prof Ser-Honoraria | 0.00 | 250.00 | 0.00 |
| 6U0000 | PSU Educational & General | 717214 | Oth Prof Ser-ServProvAgmt gt $9,999 | 0.00 | 0.00 | 28,690.00 |
| 6U0000 | PSU Educational & General | 717216 | Oth Prof Ser-ServProvAgmt lt $9,999 | 0.00 | 0.00 | 0.00 |
| 6U0000 | PSU Educational & General | 717224 | Oth Prof Ser-Guest Artists | 10,475.00 | 11,063.60 | 14,756.11 |
| 6U0000 | PSU Educational & General | 717228 | Oth Prof Ser-Accreditation | 0.00 | 0.00 | 0.00 |
| 6U0000 | PSU Educational & General | 717234 | Oth Prof Ser-Production Services | 0.00 | 0.00 | 0.00 |
| 6U0000 | PSU Educational & General | 717238 | Oth Prof Ser-Promotional Services | 0.00 | 0.00 | 0.00 |
| 6U0000 | PSU Educational & General | 717248 | Oth Prof Ser-Speakers/Entertainment | 6,078.00 | 27,270.00 | 38,153.34 |
| 6U0000 | PSU Educational & General | 717252 | Oth Prof Ser-Mail Services | 0.00 | 0.00 | 0.00 |
| 6U0000 | PSU Educational & General | 717263 | Oth Prof Serv-Veterinarians | 0.00 | 0.00 | 0.00 |
| 6U0000 | PSU Educational & General | 718000 | Telecom-General | 0.00 | 68.55 | 218.50 |
| 6U0000 | PSU Educational & General | 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 |
| 6U0000 | PSU Educational & General | 718004 | Telecom-Non-Recurring (Toll) | 0.00 | 0.00 | 0.00 |
| 6U0000 | PSU Educational & General | 718006 | Telecom-Cellular Phones | 324.81 | 0.00 | 0.00 |
| 6U0000 | PSU Educational & General | 718008 | Telecom-Internet Services | 0.00 | 0.00 | 0.00 |
| 6U0000 | PSU Educational & General | 718012 | Telecom-Satellite & Cable Services | 127.04 | 0.00 | 913.61 |
| 6U0000 | PSU Educational & General | 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 |
| 6U0000 | PSU Educational & General | 719000 | Business Meals-Meetings-Non Travel | 2,878.80 | 24,678.99 | 38,387.53 |
| 6U0000 | PSU Educational & General | 719005 | Business Meals-Group or Class Meals | 0.00 | 0.00 | 0.00 |
| 6U0000 | PSU Educational & General | 719010 | Business Meals-Campus Wide Events | 1,171.10 | 1,564.70 | 1,564.70 |
| 6U0000 | PSU Educational & General | 719015 | Business Meals-Recruiting Meals | 0.00 | 0.00 | 0.00 |
| 6U0000 | PSU Educational & General | 719020 | Business Meals-Accreditation | 0.00 | 0.00 | 0.00 |
| 6U0000 | PSU Educational & General | 719100 | Membership Dues & Fees | 3,901.80 | 3,650.00 | 12,978.83 |
| 6U0000 | PSU Educational & General | 719105 | Membership-Institutional | 14,083.00 | 15,246.00 | 19,151.05 |
| 6U0000 | PSU Educational & General | 719110 | Membership-Individual | 0.00 | 0.00 | 0.00 |
| 6U0000 | PSU Educational & General | 719125 | Licenses/Professional Fees | 0.00 | 0.00 | 0.00 |
| 6U0000 | PSU Educational & General | 719200 | Employee Recruiting-General | 315.00 | 1,108.59 | 1,049.00 |
| 6U0000 | PSU Educational & General | 719210 | Employee Recruiting-Advertising | 0.00 | 0.00 | 0.00 |
| 6U0000 | PSU Educational & General | 719Z00 | Other Employee Support | 8,116.90 | 2,476.73 | 21,789.89 |
| 6U0000 | PSU Educational & General | 719Z10 | Other Employee Support-Prof Develop | 1,725.00 | 9,204.00 | 0.00 |
| 6U0000 | PSU Educational & General | 71B000 | Items Resale | 4,701.25 | 0.00 | 549.00 |
| 6U0000 | PSU Educational & General | 71B012 | Items Resale-Clothing | 0.00 | 0.00 | 0.00 |
| 6U0000 | PSU Educational & General | 71C000 | Awards to Non-Employee-Students | 1,044.85 | 700.20 | 8,219.57 |
| 6U0000 | PSU Educational & General | 71C100 | Advertising (Non-Employment) | 1,100.00 | 309.66 | 5,752.45 |
| 6U0000 | PSU Educational & General | 71C110 | Advertsing-Print | 0.00 | 0.00 | 0.00 |
| 6U0000 | PSU Educational & General | 71C140 | Advertising-Online | 0.00 | 0.00 | 0.00 |
| 6U0000 | PSU Educational & General | 71C230 | Loan Funds-P&I Cancl-Death | 0.00 | 0.00 | 0.00 |
| 6U0000 | PSU Educational & General | 71C600 | Insurance | 0.00 | 0.00 | 0.00 |
| 6U0000 | PSU Educational & General | 71CZ05 | Other Exp-Royalties | 400.00 | 18,370.00 | 9,618.07 |
| 6U0000 | PSU Educational & General | 71CZ30 | Other Exp-Program Advertising | 0.00 | 0.00 | 0.00 |
| 6U0000 | PSU Educational & General | 71CZ35 | Other Exp-Promotional Expense | 0.00 | 0.00 | 0.00 |
| 6U0000 | PSU Educational & General | 71NCF1 | NC Furniture and Furnishings | 0.00 | 18,535.78 | 18,535.78 |
| 6U0000 | PSU Educational & General | 740000 | Cap Equipment | 5,999.00 | 0.00 | 6,935.01 |
| 6U0000 | PSU Educational & General | 740015 | Cap Equipment-Computer Hardware | 0.00 | 132.80 | 132.80 |
| 6U0000 | PSU Educational & General | 760000 | Internal Allocations | 0.00 | 0.00 | 180.00 |
| 6U0000 | PSU Educational & General | 760031 | Int Alloc-Department Chargeback | 0.00 | 0.00 | 0.00 |
| 6U0000 | PSU Educational & General | 760615 | Int Alloc-DOCS Margin | 0.00 | 484,015.00 | 1,161,631.00 |
| 6U0000 | PSU Educational & General | 76C615 | Int Alloc-Auto Fleet Ins | 0.00 | 0.00 | 0.00 |

| 6P - Plymouth State University | | | | 2020 YTD Activity | 2019 YTD Activity | 2019 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **010 - Instruction** | | | | | | |
| 6U0000 | PSU Educational & General | 76I000 | Internal Allocations - Recoveries | (80.00) | (90.00) | (364.80) |
| 6U0000 | PSU Educational & General | 76I002 | Int Allocations - BSC Recoveries | 0.00 | (14,820.00) | (35,567.81) |
| 6U0000 | PSU Educational & General | 76O000 | Internal Allocations - Charges | 870.00 | 14,884.35 | 21,950.92 |
| 6U0000 | PSU Educational & General | 76O005 | Int Alloc-Operating Margin | 638,861.85 | 0.00 | 0.00 |
| 6U0000 | PSU Educational & General | 76O140 | Internal Alloc-Mail & Postage (Chg) | 0.00 | 0.00 | 0.00 |
| 6U0000 | PSU Educational & General | 76O900 | Int Alloc Intercampus (Chg) | 75.00 | 0.00 | 0.00 |
| 6U0000 | PSU Educational & General | 780100 | Electricity | 0.00 | 1,403.92 | 1,403.92 |
| 6U0000 | PSU Educational & General | 780115 | Electricity-NHEC | 204.25 | 248.73 | 808.90 |
| 6U0000 | PSU Educational & General | 790500 | Budgeted Contingency | 0.00 | 0.00 | 0.00 |
| 6U0ADJ | PSU Unrestricted Adjustments | 615F10 | PAT | 0.00 | 0.00 | (351,905.38) |
| 6U0ADJ | PSU Unrestricted Adjustments | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | (136,015.00) |
| 6U0ADJ | PSU Unrestricted Adjustments | 740099 | Capitalized Equipment Adjustment | 0.00 | 0.00 | (7,067.81) |
| 6U0ADJ | PSU Unrestricted Adjustments | 760615 | Int Alloc-DOCS Margin | 0.00 | 0.00 | 0.00 |
| 6U0PPD | General Prepaid Expenses | 611BXM | Supplemental-Other-Misc | 0.00 | 9,493.41 | 0.00 |
| 6U0PPD | General Prepaid Expenses | 611PFC | [NSE] Faculty Credit | 0.00 | 4,130.00 | 0.00 |
| 6U0PPD | General Prepaid Expenses | 65YB10 | Base Benefit Distr (fica) | 0.00 | 797.44 | 0.00 |
| 6U0PPD | General Prepaid Expenses | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 346.92 | 0.00 |
| 6U0PPD | General Prepaid Expenses | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 6U1000 | Grad Studies & Comm Outreach E&G | 715010 | Non-Cap Equip-Furniture & Fixtures | 0.00 | 0.00 | 0.00 |
| 6WG106 | Other Postemployment Bnft (OPEB) | 65YS75 | Unfunded Fringe Benefits (GASB 75) | 0.00 | 0.00 | (317,659.00) |
| ***Total Instruction | | | | 11,868,996.27 | 12,929,378.20 | 32,121,380.78 |
| **021 - Research & Sponsored Programs** | | | | | | |
| 610005 | Aluminum - forest mgt in WMNF | 613N60 | Graduate - PT Lecturer | 0.00 | 0.00 | 0.00 |
| 610005 | Aluminum - forest mgt in WMNF | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 610005 | Aluminum - forest mgt in WMNF | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 610005 | Aluminum - forest mgt in WMNF | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 610005 | Aluminum - forest mgt in WMNF | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 610005 | Aluminum - forest mgt in WMNF | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 610005 | Aluminum - forest mgt in WMNF | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 610005 | Aluminum - forest mgt in WMNF | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 610005 | Aluminum - forest mgt in WMNF | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 610005 | Aluminum - forest mgt in WMNF | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 610005 | Aluminum - forest mgt in WMNF | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 610005 | Aluminum - forest mgt in WMNF | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 610007 | Ore Hill II CERCLA site | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 610007 | Ore Hill II CERCLA site | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 610007 | Ore Hill II CERCLA site | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 610007 | Ore Hill II CERCLA site | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 610007 | Ore Hill II CERCLA site | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 610007 | Ore Hill II CERCLA site | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 610007 | Ore Hill II CERCLA site | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 610007 | Ore Hill II CERCLA site | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 610007 | Ore Hill II CERCLA site | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 610009 | WMNF Trailhead Stewardship Intern | 613N60 | Graduate - PT Lecturer | 0.00 | 0.00 | 0.00 |
| 610009 | WMNF Trailhead Stewardship Intern | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 610009 | WMNF Trailhead Stewardship Intern | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 610009 | WMNF Trailhead Stewardship Intern | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 610010 | Hubbard Brook JVA III | 611F10 | Faculty TT/NTT (Non Union) | 0.00 | 0.00 | 0.00 |
| 610010 | Hubbard Brook JVA III | 611F17 | Fac Tenure Track AAUP (PSU) | 0.00 | 11,342.52 | 34,027.56 |
| 610010 | Hubbard Brook JVA III | 613N60 | Graduate - PT Lecturer | 0.00 | 4,812.50 | 6,500.02 |
| 610010 | Hubbard Brook JVA III | 61CBHO | Part Time - Overtime | 37.50 | 0.00 | 0.00 |
| 610010 | Hubbard Brook JVA III | 61CPEX | Part Time Salary | 0.00 | 8,446.68 | 8,446.68 |
| 610010 | Hubbard Brook JVA III | 61CPHX | Part Time Hourly | 8,700.00 | 10,734.00 | 19,494.00 |
| 610010 | Hubbard Brook JVA III | 61DTHX | Full Time Temp - Hourly | 1,995.00 | 0.00 | 0.00 |
| 610010 | Hubbard Brook JVA III | 65YB10 | Base Benefit Distr (fica) | 3.00 | 0.00 | 0.00 |
| 610010 | Hubbard Brook JVA III | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 4,797.90 | 14,393.70 |
| 610010 | Hubbard Brook JVA III | 65YP10 | Nonstatus Benefit Distr (Fica) | 696.00 | 1,611.20 | 2,347.04 |
| 610010 | Hubbard Brook JVA III | 65YT10 | FT Temp Benefit Distr | 159.60 | 0.00 | 0.00 |
| 610010 | Hubbard Brook JVA III | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 610010 | Hubbard Brook JVA III | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 610010 | Hubbard Brook JVA III | 710D01 | Domestic Travel NH - Wkshp/Conf Fee | 0.00 | 0.00 | 81.00 |
| 610010 | Hubbard Brook JVA III | 710D15 | Domestic Travel NH - Oth Trans Cost | 1,173.92 | 0.00 | 0.00 |
| 610010 | Hubbard Brook JVA III | 710D51 | Domestic Trvl Non-NH -Workshop/Conf | 0.00 | 0.00 | 0.00 |
| 610010 | Hubbard Brook JVA III | 710D65 | Domestic Trvl Non-NH - Other Transp | 0.00 | 0.00 | 189.29 |

| 6P - Plymouth State University | | | | 2020 YTD Activity | 2019 YTD Activity | 2019 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **021 - Research & Sponsored Programs** | | | | | | |
| 610010 | Hubbard Brook JVA III | 711120 | Supplies-Sets, Scene Shop & Paint | 0.00 | 0.00 | 0.00 |
| 610010 | Hubbard Brook JVA III | 711148 | Supplies-Bottled Gas | 0.00 | 0.00 | 0.00 |
| 610010 | Hubbard Brook JVA III | 711164 | Supplies-Computer (Non Peripherals) | 0.00 | 0.00 | 0.00 |
| 610010 | Hubbard Brook JVA III | 711172 | Program Supplies | 0.00 | 0.00 | 0.00 |
| 610010 | Hubbard Brook JVA III | 711200 | Research Supplies | 7,955.65 | 19,431.62 | 27,255.50 |
| 610010 | Hubbard Brook JVA III | 716125 | Rentals-Vehicles incl Marine | 0.00 | 0.00 | 0.00 |
| 610010 | Hubbard Brook JVA III | 717210 | Oth Prof Ser-Honoraria | 0.00 | 0.00 | 0.00 |
| 610011 | Co-occurrence High Fluoride - Alum. | 613N60 | Graduate - PT Lecturer | 0.00 | 0.00 | 0.00 |
| 610011 | Co-occurrence High Fluoride - Alum. | 61CPEX | Part Time Salary | 0.00 | 6,274.56 | 6,274.56 |
| 610011 | Co-occurrence High Fluoride - Alum. | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 527.04 | 527.04 |
| 610011 | Co-occurrence High Fluoride - Alum. | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 610011 | Co-occurrence High Fluoride - Alum. | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 610011 | Co-occurrence High Fluoride - Alum. | 760300 | F&A Expenditures | 0.00 | 3,764.74 | 3,764.74 |
| 610012 | WMNF Trail Club Network Development | 611F80 | Faculty NTT Instructional | 0.00 | 0.00 | 0.00 |
| 610012 | WMNF Trail Club Network Development | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 610012 | WMNF Trail Club Network Development | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 610012 | WMNF Trail Club Network Development | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 610012 | WMNF Trail Club Network Development | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 610012 | WMNF Trail Club Network Development | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 610012 | WMNF Trail Club Network Development | 760000 | Internal Allocations | 0.00 | 0.00 | 0.00 |
| 610012 | WMNF Trail Club Network Development | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 610013 | Centennial Celebration MWM | 611PFC | [NSE] Faculty Credit | 0.00 | 500.00 | 416.73 |
| 610013 | Centennial Celebration MWM | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 610013 | Centennial Celebration MWM | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 610013 | Centennial Celebration MWM | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 42.00 | 35.00 |
| 610013 | Centennial Celebration MWM | 711172 | Program Supplies | 0.00 | 0.00 | 0.00 |
| 610013 | Centennial Celebration MWM | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 610013 | Centennial Celebration MWM | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 610013 | Centennial Celebration MWM | 717000 | Consulting-General | 0.00 | 0.00 | 0.00 |
| 610013 | Centennial Celebration MWM | 717200 | Other Professional Services-General | 0.00 | 2,000.00 | 2,000.00 |
| 610013 | Centennial Celebration MWM | 717224 | Oth Prof Ser-Guest Artists | 0.00 | 500.00 | 500.00 |
| 610013 | Centennial Celebration MWM | 717248 | Oth Prof Ser-Speakers/Entertainment | 0.00 | 400.00 | 400.00 |
| 610013 | Centennial Celebration MWM | 71NCF4 | NC Signage | 0.00 | 0.00 | 0.00 |
| 610013 | Centennial Celebration MWM | 760300 | F&A Expenditures | 0.00 | 283.50 | 236.29 |
| 610014 | Mod2&3 Co-Occur High Fluoride Alum | 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 |
| 610014 | Mod2&3 Co-Occur High Fluoride Alum | 613N60 | Graduate - PT Lecturer | 0.00 | 0.00 | 0.00 |
| 610014 | Mod2&3 Co-Occur High Fluoride Alum | 61CPEX | Part Time Salary | 7,119.31 | 3,451.00 | 9,131.83 |
| 610014 | Mod2&3 Co-Occur High Fluoride Alum | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 610014 | Mod2&3 Co-Occur High Fluoride Alum | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 610014 | Mod2&3 Co-Occur High Fluoride Alum | 65YP10 | Nonstatus Benefit Distr (Fica) | 569.55 | 289.88 | 767.06 |
| 610014 | Mod2&3 Co-Occur High Fluoride Alum | 710D | Domestic Travel | 0.00 | 0.00 | 0.00 |
| 610014 | Mod2&3 Co-Occur High Fluoride Alum | 710D15 | Domestic Travel NH - Oth Trans Cost | 0.00 | 0.00 | 0.00 |
| 610014 | Mod2&3 Co-Occur High Fluoride Alum | 711200 | Research Supplies | 0.00 | 0.00 | 14.39 |
| 610014 | Mod2&3 Co-Occur High Fluoride Alum | 760300 | F&A Expenditures | 4,036.66 | 1,956.72 | 5,177.76 |
| 610015 | Trail Crew Collaborative WMNF | 61SNHO | Student Labor - Overtime | 60.50 | 0.00 | 0.00 |
| 610015 | Trail Crew Collaborative WMNF | 61SNSH | Student Labor | 6,910.75 | 0.00 | 0.00 |
| 610015 | Trail Crew Collaborative WMNF | 760300 | F&A Expenditures | 1,324.52 | 0.00 | 0.00 |
| 611021 | NE Weather Tech & Research Init | 611BXM | Supplemental-Other-Misc | 0.00 | 0.00 | 0.00 |
| 611021 | NE Weather Tech & Research Init | 611BXR | Supplemental-SR (A-Funds) | 0.00 | 0.00 | 0.00 |
| 611021 | NE Weather Tech & Research Init | 613N60 | Graduate - PT Lecturer | 0.00 | 0.00 | 0.00 |
| 611021 | NE Weather Tech & Research Init | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 611021 | NE Weather Tech & Research Init | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 611021 | NE Weather Tech & Research Init | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 611021 | NE Weather Tech & Research Init | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 611021 | NE Weather Tech & Research Init | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 611021 | NE Weather Tech & Research Init | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 611021 | NE Weather Tech & Research Init | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 611021 | NE Weather Tech & Research Init | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 611021 | NE Weather Tech & Research Init | 711132 | Suppli-Software incl Site Lic&Maint | 0.00 | 0.00 | 0.00 |
| 611021 | NE Weather Tech & Research Init | 711138 | Supplies-Parts | 0.00 | 0.00 | 0.00 |
| 611021 | NE Weather Tech & Research Init | 711154 | Supplies-Computer Peripherals | 0.00 | 0.00 | 0.00 |
| 611021 | NE Weather Tech & Research Init | 711156 | Supplies-Electronic Devices | 0.00 | 0.00 | 0.00 |
| 611021 | NE Weather Tech & Research Init | 711162 | Supplies-Office Supplies | 0.00 | 0.00 | 0.00 |
| 611021 | NE Weather Tech & Research Init | 711164 | Supplies-Computer (Non Peripherals) | 0.00 | 0.00 | 0.00 |
| 611021 | NE Weather Tech & Research Init | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |

| 6P - Plymouth State University | | | | 2020 YTD Activity | 2019 YTD Activity | 2019 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **021 - Research & Sponsored Programs** | | | | | | |
| 611021 | NE Weather Tech & Research Init | 715000 | Non-Cap Equip-General | 0.00 | 0.00 | 0.00 |
| 611021 | NE Weather Tech & Research Init | 715005 | Non-Cap Equip-Computer Hardware | 0.00 | 0.00 | 0.00 |
| 611021 | NE Weather Tech & Research Init | 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 |
| 611021 | NE Weather Tech & Research Init | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 611021 | NE Weather Tech & Research Init | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 611021 | NE Weather Tech & Research Init | 71C615 | Insurance-Vehicle | 0.00 | 0.00 | 0.00 |
| 611021 | NE Weather Tech & Research Init | 722200 | Participant Support | 0.00 | 0.00 | 0.00 |
| 611021 | NE Weather Tech & Research Init | 730000 | Subcontracts | 0.00 | 0.00 | 0.00 |
| 611021 | NE Weather Tech & Research Init | 730001 | Subcontracts 01 | 0.00 | 0.00 | 0.00 |
| 611021 | NE Weather Tech & Research Init | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |
| 611021 | NE Weather Tech & Research Init | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 611021 | NE Weather Tech & Research Init | 780115 | Electricity-NHEC | 0.00 | 0.00 | 0.00 |
| 619014 | Pakistani Educ.Leadership '11-12 | 617F10 | Operating Staff | 0.00 | 0.00 | 0.00 |
| 619014 | Pakistani Educ.Leadership '11-12 | 61CBHO | Part Time - Overtime | 0.00 | 0.00 | 0.00 |
| 619014 | Pakistani Educ.Leadership '11-12 | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 619014 | Pakistani Educ.Leadership '11-12 | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 619014 | Pakistani Educ.Leadership '11-12 | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 619014 | Pakistani Educ.Leadership '11-12 | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 619014 | Pakistani Educ.Leadership '11-12 | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 619014 | Pakistani Educ.Leadership '11-12 | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 619014 | Pakistani Educ.Leadership '11-12 | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 619014 | Pakistani Educ.Leadership '11-12 | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 619014 | Pakistani Educ.Leadership '11-12 | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 619014 | Pakistani Educ.Leadership '11-12 | 713005 | Printing & Copying-Campus | 0.00 | 0.00 | 0.00 |
| 619014 | Pakistani Educ.Leadership '11-12 | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 619014 | Pakistani Educ.Leadership '11-12 | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 619015 | PELI Participant support '11-12 | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 619015 | PELI Participant support '11-12 | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 619015 | PELI Participant support '11-12 | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 619015 | PELI Participant support '11-12 | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 619015 | PELI Participant support '11-12 | 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 |
| 619015 | PELI Participant support '11-12 | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 619015 | PELI Participant support '11-12 | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 619015 | PELI Participant support '11-12 | 711124 | Supplies-Instructional & Program | 0.00 | 0.00 | 0.00 |
| 619015 | PELI Participant support '11-12 | 713030 | Printing & Copying-Off Campus | 0.00 | 0.00 | 0.00 |
| 619015 | PELI Participant support '11-12 | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 619015 | PELI Participant support '11-12 | 717115 | Finl Services-Bank Charges | 0.00 | 0.00 | 0.00 |
| 619015 | PELI Participant support '11-12 | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 619015 | PELI Participant support '11-12 | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 619015 | PELI Participant support '11-12 | 722200 | Participant Support | 0.00 | 0.00 | 0.00 |
| 619015 | PELI Participant support '11-12 | 730000 | Subcontracts | 0.00 | 0.00 | 0.00 |
| 619015 | PELI Participant support '11-12 | 730001 | Subcontracts 01 | 0.00 | 0.00 | 0.00 |
| 619015 | PELI Participant support '11-12 | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 619017 | Pakistani Edc Participant Support | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 619017 | Pakistani Edc Participant Support | 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 |
| 619017 | Pakistani Edc Participant Support | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 619017 | Pakistani Edc Participant Support | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 619017 | Pakistani Edc Participant Support | 711124 | Supplies-Instructional & Program | 0.00 | 0.00 | 0.00 |
| 619017 | Pakistani Edc Participant Support | 711162 | Supplies-Office Supplies | 0.00 | 0.00 | 0.00 |
| 619017 | Pakistani Edc Participant Support | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 619017 | Pakistani Edc Participant Support | 717115 | Finl Services-Bank Charges | 0.00 | 0.00 | 0.00 |
| 619017 | Pakistani Edc Participant Support | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 619017 | Pakistani Edc Participant Support | 722200 | Participant Support | 0.00 | 0.00 | 0.00 |
| 619017 | Pakistani Edc Participant Support | 722220 | Participant Sup-Post Doctoral | 0.00 | 0.00 | 0.00 |
| 619017 | Pakistani Edc Participant Support | 730000 | Subcontracts | 0.00 | 0.00 | 0.00 |
| 619018 | Pakistani Educ. Leadership '13-14 | 617BHO | Operating Staff-Overtime | 0.00 | 0.00 | 0.00 |
| 619018 | Pakistani Educ. Leadership '13-14 | 617F10 | Operating Staff | 0.00 | 0.00 | 0.00 |
| 619018 | Pakistani Educ. Leadership '13-14 | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 619018 | Pakistani Educ. Leadership '13-14 | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 619018 | Pakistani Educ. Leadership '13-14 | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 619018 | Pakistani Educ. Leadership '13-14 | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 619018 | Pakistani Educ. Leadership '13-14 | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 619018 | Pakistani Educ. Leadership '13-14 | 711162 | Supplies-Office Supplies | 0.00 | 0.00 | 0.00 |
| 619018 | Pakistani Educ. Leadership '13-14 | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 619018 | Pakistani Educ. Leadership '13-14 | 713005 | Printing & Copying-Campus | 0.00 | 0.00 | 0.00 |

| 6P - Plymouth State University | | | | 2020 YTD Activity | 2019 YTD Activity | 2019 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **021 - Research & Sponsored Programs** | | | | | | |
| 619018 | Pakistani Educ. Leadership '13-14 | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 619019 | PELI - Participant - Program costs | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 619019 | PELI - Participant - Program costs | 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 |
| 619019 | PELI - Participant - Program costs | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 619019 | PELI - Participant - Program costs | 711124 | Supplies-Instructional & Program | 0.00 | 0.00 | 0.00 |
| 619019 | PELI - Participant - Program costs | 717115 | Finl Services-Bank Charges | 0.00 | 0.00 | 0.00 |
| 619019 | PELI - Participant - Program costs | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 619019 | PELI - Participant - Program costs | 722200 | Participant Support | 0.00 | 0.00 | 0.00 |
| 619019 | PELI - Participant - Program costs | 730000 | Subcontracts | 0.00 | 0.00 | 0.00 |
| 619019 | PELI - Participant - Program costs | 730001 | Subcontracts 01 | 0.00 | 0.00 | 0.00 |
| 63A001 | Est. Direct Sales-Agriculture NH | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 63A001 | Est. Direct Sales-Agriculture NH | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 63A001 | Est. Direct Sales-Agriculture NH | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 63A001 | Est. Direct Sales-Agriculture NH | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 63A002 | Processor Assessment, Farm Survey | 611F10 | Faculty TT/NTT (Non Union) | 0.00 | 0.00 | 0.00 |
| 63A002 | Processor Assessment, Farm Survey | 611F80 | Faculty NTT Instructional | 0.00 | 0.00 | 0.00 |
| 63A002 | Processor Assessment, Farm Survey | 613N60 | Graduate - PT Lecturer | 0.00 | 0.00 | 0.00 |
| 63A002 | Processor Assessment, Farm Survey | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 63A002 | Processor Assessment, Farm Survey | 61JBHO | Casual - Overtime | 0.00 | 0.00 | 0.00 |
| 63A002 | Processor Assessment, Farm Survey | 61JBHX | Casual - Hourly | 0.00 | 0.00 | 0.00 |
| 63A002 | Processor Assessment, Farm Survey | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 63A002 | Processor Assessment, Farm Survey | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 63A002 | Processor Assessment, Farm Survey | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 63A002 | Processor Assessment, Farm Survey | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 63A002 | Processor Assessment, Farm Survey | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 63A002 | Processor Assessment, Farm Survey | 711162 | Supplies-Office Supplies | 0.00 | 0.00 | 0.00 |
| 63A002 | Processor Assessment, Farm Survey | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 63A002 | Processor Assessment, Farm Survey | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 63A002 | Processor Assessment, Farm Survey | 714010 | Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 |
| 63A002 | Processor Assessment, Farm Survey | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 63C002 | Making Meaning at MWM | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 63C002 | Making Meaning at MWM | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 63C002 | Making Meaning at MWM | 717000 | Consulting-General | 0.00 | 0.00 | 0.00 |
| 63C002 | Making Meaning at MWM | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 63C002 | Making Meaning at MWM | 717224 | Oth Prof Ser-Guest Artists | 0.00 | 0.00 | 0.00 |
| 63C002 | Making Meaning at MWM | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 63C004 | White Mountain Arts Festival | 7100 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 63C004 | White Mountain Arts Festival | 711124 | Supplies-Instructional & Program | 0.00 | 0.00 | 25.94 |
| 63C004 | White Mountain Arts Festival | 711132 | Suppli-Software incl Site Lic&Maint | 11.11 | 0.00 | 0.00 |
| 63C004 | White Mountain Arts Festival | 713000 | Printing & Copying-General | 0.00 | 0.00 | 1,210.60 |
| 63C004 | White Mountain Arts Festival | 71C100 | Advertising (Non-Employment) | 2,093.00 | 0.00 | 0.00 |
| 63C005 | Enacting Equity, Summer Institute | 611BAS | Admin Stipend-Act, Chair, Etc | 275.00 | 0.00 | 0.00 |
| 63C005 | Enacting Equity, Summer Institute | 611PFC | [NSE] Faculty Credit | 2,062.50 | 0.00 | 412.50 |
| 63C005 | Enacting Equity, Summer Institute | 61CPEX | Part Time Salary | 275.00 | 0.00 | 0.00 |
| 63C005 | Enacting Equity, Summer Institute | 65YB10 | Base Benefit Distr (fica) | 22.00 | 0.00 | 0.00 |
| 63C005 | Enacting Equity, Summer Institute | 65YP10 | Nonstatus Benefit Distr (Fica) | 187.00 | 0.00 | 34.65 |
| 63C005 | Enacting Equity, Summer Institute | 717200 | Other Professional Services-General | 275.00 | 0.00 | 0.00 |
| 63C005 | Enacting Equity, Summer Institute | 717248 | Oth Prof Ser-Speakers/Entertainment | 275.00 | 0.00 | 0.00 |
| 63E118 | Quantitative Literacy PreK-16 | 611F80 | Faculty NTT Instructional | 0.00 | 0.00 | 0.00 |
| 63E118 | Quantitative Literacy PreK-16 | 61CPEU | *OBS*[NSE] Supplemental | 0.00 | 0.00 | 0.00 |
| 63E118 | Quantitative Literacy PreK-16 | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 63E118 | Quantitative Literacy PreK-16 | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 63E118 | Quantitative Literacy PreK-16 | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 63E118 | Quantitative Literacy PreK-16 | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 63E118 | Quantitative Literacy PreK-16 | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 63E118 | Quantitative Literacy PreK-16 | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 63E118 | Quantitative Literacy PreK-16 | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 63E118 | Quantitative Literacy PreK-16 | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 63E118 | Quantitative Literacy PreK-16 | 711124 | Supplies-Instructional & Program | 0.00 | 0.00 | 0.00 |
| 63E118 | Quantitative Literacy PreK-16 | 711162 | Supplies-Office Supplies | 0.00 | 0.00 | 0.00 |
| 63E118 | Quantitative Literacy PreK-16 | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 63E118 | Quantitative Literacy PreK-16 | 713005 | Printing & Copying-Campus | 0.00 | 0.00 | 0.00 |
| 63E118 | Quantitative Literacy PreK-16 | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 63E118 | Quantitative Literacy PreK-16 | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 63E118 | Quantitative Literacy PreK-16 | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |

| 6P - Plymouth State University | | | | 2020 YTD Activity | 2019 YTD Activity | 2019 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **021 - Research & Sponsored Programs** | | | | | | |
| 63E118 | Quantitative Literacy PreK-16 | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 63E123 | Partnership for Science Inquiry | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 63E123 | Partnership for Science Inquiry | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 63E123 | Partnership for Science Inquiry | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 63E123 | Partnership for Science Inquiry | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 63E123 | Partnership for Science Inquiry | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 63E123 | Partnership for Science Inquiry | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 63E123 | Partnership for Science Inquiry | 711124 | Supplies-Instructional & Program | 0.00 | 0.00 | 0.00 |
| 63E123 | Partnership for Science Inquiry | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 63E123 | Partnership for Science Inquiry | 713005 | Printing & Copying-Campus | 0.00 | 0.00 | 0.00 |
| 63E123 | Partnership for Science Inquiry | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 63E123 | Partnership for Science Inquiry | 722200 | Participant Support | 0.00 | 0.00 | 0.00 |
| 63E123 | Partnership for Science Inquiry | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 63E124 | SAHE Title IIA | 613N60 | Graduate - PT Lecturer | 0.00 | 0.00 | 0.00 |
| 63E124 | SAHE Title IIA | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 63E124 | SAHE Title IIA | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 63E124 | SAHE Title IIA | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 63E124 | SAHE Title IIA | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 63E124 | SAHE Title IIA | 71 | Support | 0.00 | 0.00 | 0.00 |
| 63E124 | SAHE Title IIA | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 63E124 | SAHE Title IIA | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 63E124 | SAHE Title IIA | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 63E124 | SAHE Title IIA | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 63E124 | SAHE Title IIA | 711132 | Suppli-Software incl Site Lic&Maint | 0.00 | 0.00 | 0.00 |
| 63E124 | SAHE Title IIA | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 63E124 | SAHE Title IIA | 730002 | Subcontracts 02 | 0.00 | 0.00 | 0.00 |
| 63E124 | SAHE Title IIA | 730003 | Subcontracts 03 | 0.00 | 0.00 | 0.00 |
| 63E124 | SAHE Title IIA | 730004 | Subcontracts 04 | 0.00 | 0.00 | 0.00 |
| 63E124 | SAHE Title IIA | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 63E126 | MSP Teacher as Researcher | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 63E126 | MSP Teacher as Researcher | 61JBEX | Casual - Exempt | 0.00 | 0.00 | 0.00 |
| 63E126 | MSP Teacher as Researcher | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 63E126 | MSP Teacher as Researcher | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 63E126 | MSP Teacher as Researcher | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 63E126 | MSP Teacher as Researcher | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 63E126 | MSP Teacher as Researcher | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 63E126 | MSP Teacher as Researcher | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 63E126 | MSP Teacher as Researcher | 711124 | Supplies-Instructional & Program | 0.00 | 0.00 | 0.00 |
| 63E126 | MSP Teacher as Researcher | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 63E126 | MSP Teacher as Researcher | 713005 | Printing & Copying-Campus | 0.00 | 0.00 | 0.00 |
| 63E126 | MSP Teacher as Researcher | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 63E126 | MSP Teacher as Researcher | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 63E126 | MSP Teacher as Researcher | 722200 | Participant Support | 0.00 | 0.00 | 0.00 |
| 63E126 | MSP Teacher as Researcher | 722220 | Participant Sup-Post Doctoral | 0.00 | 0.00 | 0.00 |
| 63E126 | MSP Teacher as Researcher | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 63E127 | SAHE FY12 | 613N60 | Graduate - PT Lecturer | 0.00 | 0.00 | 0.00 |
| 63E127 | SAHE FY12 | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 63E127 | SAHE FY12 | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 63E127 | SAHE FY12 | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 63E127 | SAHE FY12 | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 63E127 | SAHE FY12 | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 63E127 | SAHE FY12 | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 63E127 | SAHE FY12 | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 63E127 | SAHE FY12 | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 63E127 | SAHE FY12 | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 63E127 | SAHE FY12 | 711124 | Supplies-Instructional & Program | 0.00 | 0.00 | 0.00 |
| 63E127 | SAHE FY12 | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 63E127 | SAHE FY12 | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 63E127 | SAHE FY12 | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 63E127 | SAHE FY12 | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 |
| 63E127 | SAHE FY12 | 722205 | Participant Sup-Stipends | 0.00 | 0.00 | 0.00 |
| 63E127 | SAHE FY12 | 730001 | Subcontracts 01 | 0.00 | 0.00 | 0.00 |
| 63E127 | SAHE FY12 | 730003 | Subcontracts 03 | 0.00 | 0.00 | 0.00 |
| 63E127 | SAHE FY12 | 730004 | Subcontracts 04 | 0.00 | 0.00 | 0.00 |
| 63E127 | SAHE FY12 | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |

| 6P - Plymouth State University | | | | 2020 YTD Activity | 2019 YTD Activity | 2019 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **021 - Research & Sponsored Programs** | | | | | | |
| 63E128 | SAHE FY13 | 611F10 | Faculty TT/NTT (Non Union) | 0.00 | 0.00 | 0.00 |
| 63E128 | SAHE FY13 | 613N60 | Graduate - PT Lecturer | 0.00 | 0.00 | 0.00 |
| 63E128 | SAHE FY13 | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 63E128 | SAHE FY13 | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 63E128 | SAHE FY13 | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 63E128 | SAHE FY13 | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 63E128 | SAHE FY13 | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 63E128 | SAHE FY13 | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 63E128 | SAHE FY13 | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 63E128 | SAHE FY13 | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 63E128 | SAHE FY13 | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 63E128 | SAHE FY13 | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 63E128 | SAHE FY13 | 711124 | Supplies-Instructional & Program | 0.00 | 0.00 | 0.00 |
| 63E128 | SAHE FY13 | 711160 | Supplies-Books | 0.00 | 0.00 | 0.00 |
| 63E128 | SAHE FY13 | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 63E128 | SAHE FY13 | 716120 | Rentals-Property or Room | 0.00 | 0.00 | 0.00 |
| 63E128 | SAHE FY13 | 717000 | Consulting-General | 0.00 | 0.00 | 0.00 |
| 63E128 | SAHE FY13 | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 63E128 | SAHE FY13 | 717202 | Oth Prof Ser-Contract Instruct Serv | 0.00 | 0.00 | 0.00 |
| 63E128 | SAHE FY13 | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 63E128 | SAHE FY13 | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 |
| 63E128 | SAHE FY13 | 730001 | Subcontracts 01 | 0.00 | 0.00 | 0.00 |
| 63E128 | SAHE FY13 | 730002 | Subcontracts 02 | 0.00 | 0.00 | 0.00 |
| 63E128 | SAHE FY13 | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 63E129 | Next Steps NH, Transition, Practice | 611F17 | Fac Tenure Track AAUP (PSU) | 0.00 | 0.00 | 0.00 |
| 63E129 | Next Steps NH, Transition, Practice | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 63E129 | Next Steps NH, Transition, Practice | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 63E129 | Next Steps NH, Transition, Practice | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 63E130 | SAHE FY16 Rural Schl Educator Inst | 611PFC | [NSE] Faculty Credit | 0.00 | 0.00 | 0.00 |
| 63E130 | SAHE FY16 Rural Schl Educator Inst | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 63E130 | SAHE FY16 Rural Schl Educator Inst | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 63E130 | SAHE FY16 Rural Schl Educator Inst | 61JBHX | Casual - Hourly | 0.00 | 0.00 | 0.00 |
| 63E130 | SAHE FY16 Rural Schl Educator Inst | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 63E130 | SAHE FY16 Rural Schl Educator Inst | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 63E130 | SAHE FY16 Rural Schl Educator Inst | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 63E130 | SAHE FY16 Rural Schl Educator Inst | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 63E130 | SAHE FY16 Rural Schl Educator Inst | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 63E130 | SAHE FY16 Rural Schl Educator Inst | 711124 | Supplies-Instructional & Program | 0.00 | 0.00 | 0.00 |
| 63E130 | SAHE FY16 Rural Schl Educator Inst | 711160 | Supplies-Books | 0.00 | 0.00 | 0.00 |
| 63E130 | SAHE FY16 Rural Schl Educator Inst | 711162 | Supplies-Office Supplies | 0.00 | 0.00 | 0.00 |
| 63E130 | SAHE FY16 Rural Schl Educator Inst | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 63E130 | SAHE FY16 Rural Schl Educator Inst | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 63E130 | SAHE FY16 Rural Schl Educator Inst | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 63E130 | SAHE FY16 Rural Schl Educator Inst | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 63E130 | SAHE FY16 Rural Schl Educator Inst | 722200 | Participant Support | 0.00 | 0.00 | 0.00 |
| 63E130 | SAHE FY16 Rural Schl Educator Inst | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 63E131 | SAHE FY16 Math | 611BXM | Supplemental-Other-Misc | 0.00 | 0.00 | 0.00 |
| 63E131 | SAHE FY16 Math | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 63E131 | SAHE FY16 Math | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 63E131 | SAHE FY16 Math | 61JBEX | Casual - Exempt | 0.00 | 0.00 | 0.00 |
| 63E131 | SAHE FY16 Math | 61JBHX | Casual - Hourly | 0.00 | 0.00 | 0.00 |
| 63E131 | SAHE FY16 Math | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 63E131 | SAHE FY16 Math | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 63E131 | SAHE FY16 Math | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 63E131 | SAHE FY16 Math | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 63E131 | SAHE FY16 Math | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 63E131 | SAHE FY16 Math | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 63E131 | SAHE FY16 Math | 722200 | Participant Support | 0.00 | 0.00 | 0.00 |
| 63E131 | SAHE FY16 Math | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 63E132 | SAHE FY 16 NCES training | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 63E133 | iSocial Pyramid Model | 611BAS | Admin Stipend-Act, Chair, Etc | 5,139.21 | 0.00 | 0.00 |
| 63E133 | iSocial Pyramid Model | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 63E133 | iSocial Pyramid Model | 65YB10 | Base Benefit Distr (fica) | 411.14 | 0.00 | 0.00 |
| 63E133 | iSocial Pyramid Model | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 63E133 | iSocial Pyramid Model | 710D | Domestic Travel | 0.00 | 0.00 | 0.00 |

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| 63E133 | iSocial Pyramid Model | 710D51 | Domestic Trvl Non-NH -Workshop/Conf | 1,500.00 | 0.00 | 0.00 |
| 63E133 | iSocial Pyramid Model | 711124 | Supplies-Instructional & Program | 49.00 | 0.00 | 0.00 |
| 63E133 | iSocial Pyramid Model | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 63E133 | iSocial Pyramid Model | 760300 | F&A Expenditures | 2,913.93 | 0.00 | 0.00 |
| 63F000 | Assessm't Avian Response to Habitat | 613N60 | Graduate - PT Lecturer | 0.00 | 0.00 | 0.00 |
| 63F000 | Assessm't Avian Response to Habitat | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 63F000 | Assessm't Avian Response to Habitat | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 63F000 | Assessm't Avian Response to Habitat | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 63F000 | Assessm't Avian Response to Habitat | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 63F000 | Assessm't Avian Response to Habitat | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 63F000 | Assessm't Avian Response to Habitat | 710230 | Foreign Travel-Student | 0.00 | 0.00 | 0.00 |
| 63F000 | Assessm't Avian Response to Habitat | 711124 | Supplies-Instructional & Program | 0.00 | 0.00 | 0.00 |
| 63F000 | Assessm't Avian Response to Habitat | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 63F000 | Assessm't Avian Response to Habitat | 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 |
| 63F000 | Assessm't Avian Response to Habitat | 716123 | Rental Property/Room (short term) | 0.00 | 0.00 | 0.00 |
| 63F000 | Assessm't Avian Response to Habitat | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 63R133 | FY10 Misc Special Projects | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 63R133 | FY10 Misc Special Projects | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 63R146 | FY12 DTTD Travel Volume Evaluation | 61CPEU | *OBS*[NSE] Supplemental | 0.00 | 0.00 | 0.00 |
| 63R146 | FY12 DTTD Travel Volume Evaluation | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 63R146 | FY12 DTTD Travel Volume Evaluation | 61JBEX | Casual - Exempt | 0.00 | 0.00 | 0.00 |
| 63R146 | FY12 DTTD Travel Volume Evaluation | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 63R146 | FY12 DTTD Travel Volume Evaluation | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 63R146 | FY12 DTTD Travel Volume Evaluation | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 63R147 | FY12 Visitor Estimates | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 63R148 | FY12 DTTD Forecasts | 61CPEU | *OBS*[NSE] Supplemental | 0.00 | 0.00 | 0.00 |
| 63R148 | FY12 DTTD Forecasts | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 63R148 | FY12 DTTD Forecasts | 61JBEX | Casual - Exempt | 0.00 | 0.00 | 0.00 |
| 63R148 | FY12 DTTD Forecasts | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 63R148 | FY12 DTTD Forecasts | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 63R148 | FY12 DTTD Forecasts | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 63R148 | FY12 DTTD Forecasts | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 63R149 | FY12 DTTD Return on Investment | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 63R150 | FY12 DTTD Canadian Travelers | 61CPEU | *OBS*[NSE] Supplemental | 0.00 | 0.00 | 0.00 |
| 63R150 | FY12 DTTD Canadian Travelers | 61JBEX | Casual - Exempt | 0.00 | 0.00 | 0.00 |
| 63R150 | FY12 DTTD Canadian Travelers | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 63R150 | FY12 DTTD Canadian Travelers | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 63R150 | FY12 DTTD Canadian Travelers | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 63R151 | FY12 DTTD Visitor Profiles | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 63R152 | FY12 Text for NH Tourism | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 63R153 | FY12 DTTD Misc. Studies,Workshops | 611F80 | Faculty NTT Instructional | 0.00 | 0.00 | 0.00 |
| 63R153 | FY12 DTTD Misc. Studies,Workshops | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 63R153 | FY12 DTTD Misc. Studies,Workshops | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 63R153 | FY12 DTTD Misc. Studies,Workshops | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 63R153 | FY12 DTTD Misc. Studies,Workshops | 711 | Supplies | 0.00 | 0.00 | 0.00 |
| 63R153 | FY12 DTTD Misc. Studies,Workshops | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 63R153 | FY12 DTTD Misc. Studies,Workshops | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 63R153 | FY12 DTTD Misc. Studies,Workshops | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 63R154 | FY12 DTTD Admin. of Contract | 61CPEU | *OBS*[NSE] Supplemental | 0.00 | 0.00 | 0.00 |
| 63R154 | FY12 DTTD Admin. of Contract | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 63R154 | FY12 DTTD Admin. of Contract | 61JBEX | Casual - Exempt | 0.00 | 0.00 | 0.00 |
| 63R154 | FY12 DTTD Admin. of Contract | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 63R154 | FY12 DTTD Admin. of Contract | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 63R154 | FY12 DTTD Admin. of Contract | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 63R154 | FY12 DTTD Admin. of Contract | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 63R154 | FY12 DTTD Admin. of Contract | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 63R154 | FY12 DTTD Admin. of Contract | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 63R155 | FY13 Return on Investment | 611F10 | Faculty TT/NTT (Non Union) | 0.00 | 0.00 | 0.00 |
| 63R155 | FY13 Return on Investment | 611F80 | Faculty NTT Instructional | 0.00 | 0.00 | 0.00 |
| 63R155 | FY13 Return on Investment | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 63R155 | FY13 Return on Investment | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 63R155 | FY13 Return on Investment | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 63R155 | FY13 Return on Investment | 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 |
| 63R155 | FY13 Return on Investment | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 63R155 | FY13 Return on Investment | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |

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| 63R156 | FY13 Joint Promotional Program | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 63R156 | FY13 Joint Promotional Program | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 63R157 | FY13 Travel Volume Evaluation | 611F10 | Faculty TT/NTT (Non Union) | 0.00 | 0.00 | 0.00 |
| 63R157 | FY13 Travel Volume Evaluation | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 63R157 | FY13 Travel Volume Evaluation | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 63R157 | FY13 Travel Volume Evaluation | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 63R157 | FY13 Travel Volume Evaluation | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 63R157 | FY13 Travel Volume Evaluation | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 63R158 | FY13 Visitor Estimates | 611F10 | Faculty TT/NTT (Non Union) | 0.00 | 0.00 | 0.00 |
| 63R158 | FY13 Visitor Estimates | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 63R158 | FY13 Visitor Estimates | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 63R158 | FY13 Visitor Estimates | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 63R158 | FY13 Visitor Estimates | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 63R159 | FY13 Forecasts | 611F10 | Faculty TT/NTT (Non Union) | 0.00 | 0.00 | 0.00 |
| 63R159 | FY13 Forecasts | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 63R159 | FY13 Forecasts | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 63R159 | FY13 Forecasts | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 63R159 | FY13 Forecasts | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 63R159 | FY13 Forecasts | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 63R160 | FY13 Tourism Satellite Account | 611F10 | Faculty TT/NTT (Non Union) | 0.00 | 0.00 | 0.00 |
| 63R160 | FY13 Tourism Satellite Account | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 63R160 | FY13 Tourism Satellite Account | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 63R160 | FY13 Tourism Satellite Account | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 63R160 | FY13 Tourism Satellite Account | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 63R160 | FY13 Tourism Satellite Account | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 63R160 | FY13 Tourism Satellite Account | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 63R161 | FY13 Conversion Studies | 611F80 | Faculty NTT Instructional | 0.00 | 0.00 | 0.00 |
| 63R161 | FY13 Conversion Studies | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 63R161 | FY13 Conversion Studies | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 63R161 | FY13 Conversion Studies | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 63R161 | FY13 Conversion Studies | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 63R161 | FY13 Conversion Studies | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 63R161 | FY13 Conversion Studies | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 63R161 | FY13 Conversion Studies | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 63R161 | FY13 Conversion Studies | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 |
| 63R161 | FY13 Conversion Studies | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 63R162 | FY13 Canadian Travelers | 61CPEU | *OBS*[NSE] Supplemental | 0.00 | 0.00 | 0.00 |
| 63R162 | FY13 Canadian Travelers | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 63R162 | FY13 Canadian Travelers | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 63R162 | FY13 Canadian Travelers | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 63R163 | FY13 Other Studies | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 63R163 | FY13 Other Studies | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 63R163 | FY13 Other Studies | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 63R164 | FY13 Tourism as Economic Dev Tool | 611F80 | Faculty NTT Instructional | 0.00 | 0.00 | 0.00 |
| 63R164 | FY13 Tourism as Economic Dev Tool | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 63R164 | FY13 Tourism as Economic Dev Tool | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 63R164 | FY13 Tourism as Economic Dev Tool | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 63R164 | FY13 Tourism as Economic Dev Tool | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 63R164 | FY13 Tourism as Economic Dev Tool | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 63R165 | FY13 Marketing Workshops | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 63R165 | FY13 Marketing Workshops | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 63R165 | FY13 Marketing Workshops | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 63R165 | FY13 Marketing Workshops | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 63R166 | FY13 Administration of Contract | 611F10 | Faculty TT/NTT (Non Union) | 0.00 | 0.00 | 0.00 |
| 63R166 | FY13 Administration of Contract | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 63R166 | FY13 Administration of Contract | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 63R166 | FY13 Administration of Contract | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 63R166 | FY13 Administration of Contract | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 63R166 | FY13 Administration of Contract | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 63R166 | FY13 Administration of Contract | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 63R166 | FY13 Administration of Contract | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 63R166 | FY13 Administration of Contract | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 63R167 | FY14 Return on Investment | 611F10 | Faculty TT/NTT (Non Union) | 0.00 | 0.00 | 0.00 |
| 63R167 | FY14 Return on Investment | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 63R167 | FY14 Return on Investment | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |

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| 63R167 | FY14 Return on Investment | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 63R167 | FY14 Return on Investment | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 63R168 | FY14 Joint Promotional Program | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 63R168 | FY14 Joint Promotional Program | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 63R168 | FY14 Joint Promotional Program | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 63R169 | FY14 Travel Volume Evaluation | 611F10 | Faculty TT/NTT (Non Union) | 0.00 | 0.00 | 0.00 |
| 63R169 | FY14 Travel Volume Evaluation | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 63R169 | FY14 Travel Volume Evaluation | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 63R169 | FY14 Travel Volume Evaluation | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 63R169 | FY14 Travel Volume Evaluation | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 63R169 | FY14 Travel Volume Evaluation | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 63R170 | FY14 Visitor Estimates | 611F10 | Faculty TT/NTT (Non Union) | 0.00 | 0.00 | 0.00 |
| 63R170 | FY14 Visitor Estimates | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 63R170 | FY14 Visitor Estimates | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 63R170 | FY14 Visitor Estimates | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 63R170 | FY14 Visitor Estimates | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 63R171 | FY14 Forecast | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 63R171 | FY14 Forecast | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 63R171 | FY14 Forecast | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 63R172 | FY14 Visitor Profiles | 611F10 | Faculty TT/NTT (Non Union) | 0.00 | 0.00 | 0.00 |
| 63R172 | FY14 Visitor Profiles | 611F80 | Faculty NTT Instructional | 0.00 | 0.00 | 0.00 |
| 63R172 | FY14 Visitor Profiles | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 63R172 | FY14 Visitor Profiles | 717000 | Consulting-General | 0.00 | 0.00 | 0.00 |
| 63R172 | FY14 Visitor Profiles | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 63R172 | FY14 Visitor Profiles | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 63R173 | FY14 Canadian Travelers | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 63R173 | FY14 Canadian Travelers | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 63R174 | FY14 NH Tourism Industry Survey | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 63R174 | FY14 NH Tourism Industry Survey | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 63R174 | FY14 NH Tourism Industry Survey | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 63R174 | FY14 NH Tourism Industry Survey | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 63R175 | FY14 Miscellaneous Projects | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 63R175 | FY14 Miscellaneous Projects | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 63R175 | FY14 Miscellaneous Projects | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 63R178 | FY14 Admin Research Contract | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 63R178 | FY14 Admin Research Contract | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 63R178 | FY14 Admin Research Contract | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 63R178 | FY14 Admin Research Contract | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 63R178 | FY14 Admin Research Contract | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 63R178 | FY14 Admin Research Contract | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 63R179 | FY15 Return on Investment | 611F10 | Faculty TT/NTT (Non Union) | 0.00 | 0.00 | 0.00 |
| 63R179 | FY15 Return on Investment | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 63R179 | FY15 Return on Investment | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 63R180 | FY15 Joint Promotional Project | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 63R180 | FY15 Joint Promotional Project | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 63R180 | FY15 Joint Promotional Project | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 63R181 | FY15 Travel Volume Evaluation | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 63R182 | FY15 Visitor Estimates | 611F10 | Faculty TT/NTT (Non Union) | 0.00 | 0.00 | 0.00 |
| 63R182 | FY15 Visitor Estimates | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 63R182 | FY15 Visitor Estimates | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 63R182 | FY15 Visitor Estimates | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 63R182 | FY15 Visitor Estimates | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 63R185 | FY15 Conversion Studies | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 63R185 | FY15 Conversion Studies | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 63R185 | FY15 Conversion Studies | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 63R185 | FY15 Conversion Studies | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 63R186 | FY15 Canadian Travelers | 611F80 | Faculty NTT Instructional | 0.00 | 0.00 | 0.00 |
| 63R186 | FY15 Canadian Travelers | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 63R186 | FY15 Canadian Travelers | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 63R186 | FY15 Canadian Travelers | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 63R186 | FY15 Canadian Travelers | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 63R186 | FY15 Canadian Travelers | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 63R187 | FY15 Other Projects | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 63R187 | FY15 Other Projects | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 63R189 | FY15 Admin Research | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |

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| **B - Operating Expenses** | | | | | | |
| **021 - Research & Sponsored Programs** | | | | | | |
| 63R189 | FY15 Admin Research | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 63R189 | FY15 Admin Research | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 63R189 | FY15 Admin Research | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 63R189 | FY15 Admin Research | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 63R189 | FY15 Admin Research | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 63R190 | FY16 DTTD Research Contract | 611F10 | Faculty TT/NTT (Non Union) | 0.00 | 0.00 | 0.00 |
| 63R190 | FY16 DTTD Research Contract | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 63R190 | FY16 DTTD Research Contract | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 63R190 | FY16 DTTD Research Contract | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 63R190 | FY16 DTTD Research Contract | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 63R191 | FY16 Joint Promotional Program | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 63R191 | FY16 Joint Promotional Program | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 63R191 | FY16 Joint Promotional Program | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 63R192 | FY16 Travel Volume Evaluation | 611F10 | Faculty TT/NTT (Non Union) | 0.00 | 0.00 | 0.00 |
| 63R192 | FY16 Travel Volume Evaluation | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 63R192 | FY16 Travel Volume Evaluation | 61JBEX | Casual - Exempt | 0.00 | 0.00 | 0.00 |
| 63R192 | FY16 Travel Volume Evaluation | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 63R192 | FY16 Travel Volume Evaluation | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 63R192 | FY16 Travel Volume Evaluation | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 63R192 | FY16 Travel Volume Evaluation | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 63R194 | FY16 Forecasts | 611F10 | Faculty TT/NTT (Non Union) | 0.00 | 0.00 | 0.00 |
| 63R194 | FY16 Forecasts | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 63R194 | FY16 Forecasts | 61JBEX | Casual - Exempt | 0.00 | 0.00 | 0.00 |
| 63R194 | FY16 Forecasts | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 63R194 | FY16 Forecasts | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 63R194 | FY16 Forecasts | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 63R194 | FY16 Forecasts | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 63R194 | FY16 Forecasts | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 63R195 | FY16 Visitor Profiles | 611F10 | Faculty TT/NTT (Non Union) | 0.00 | 0.00 | 0.00 |
| 63R195 | FY16 Visitor Profiles | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 63R195 | FY16 Visitor Profiles | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 63R195 | FY16 Visitor Profiles | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 63R195 | FY16 Visitor Profiles | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 63R195 | FY16 Visitor Profiles | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 63R195 | FY16 Visitor Profiles | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 63R196 | FY16 Canadian Travelers | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 63R196 | FY16 Canadian Travelers | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 63R196 | FY16 Canadian Travelers | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 63R199 | FY16 Administration Research | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 63R199 | FY16 Administration Research | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 63R199 | FY16 Administration Research | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 63R199 | FY16 Administration Research | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 63R199 | FY16 Administration Research | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 63R199 | FY16 Administration Research | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 63R199 | FY16 Administration Research | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 63T003 | Barriers to Active Transport'n NH | 611F10 | Faculty TT/NTT (Non Union) | 0.00 | 0.00 | 0.00 |
| 63T003 | Barriers to Active Transport'n NH | 611F17 | Fac Tenure Track AAUP (PSU) | 0.00 | 0.00 | 0.00 |
| 63T003 | Barriers to Active Transport'n NH | 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 4,000.10 |
| 63T003 | Barriers to Active Transport'n NH | 613N60 | Graduate - PT Lecturer | 0.00 | 841.93 | 3,969.08 |
| 63T003 | Barriers to Active Transport'n NH | 61CPEX | Part Time Salary | 0.00 | 0.00 | 4,166.67 |
| 63T003 | Barriers to Active Transport'n NH | 61CPHX | Part Time Hourly | 0.00 | 246.00 | 1,062.75 |
| 63T003 | Barriers to Active Transport'n NH | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 63T003 | Barriers to Active Transport'n NH | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 63T003 | Barriers to Active Transport'n NH | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 20.67 | 439.28 |
| 63T003 | Barriers to Active Transport'n NH | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 63T003 | Barriers to Active Transport'n NH | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 63T003 | Barriers to Active Transport'n NH | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 63T003 | Barriers to Active Transport'n NH | 710D15 | Domestic Travel NH - Oth Trans Cost | 0.00 | 0.00 | 303.42 |
| 63T003 | Barriers to Active Transport'n NH | 711162 | Supplies-Office Supplies | 0.00 | 85.99 | 85.99 |
| 63T003 | Barriers to Active Transport'n NH | 711200 | Research Supplies | 0.00 | 27.39 | 27.39 |
| 63T003 | Barriers to Active Transport'n NH | 713000 | Printing & Copying-General | 0.00 | 0.00 | 35.00 |
| 63T003 | Barriers to Active Transport'n NH | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 63T003 | Barriers to Active Transport'n NH | 715035 | Non-Cap Equip-Computer Software | 0.00 | 0.00 | 0.00 |
| 63T003 | Barriers to Active Transport'n NH | 719110 | Membership-Individual | 0.00 | 0.00 | 0.00 |
| 63T003 | Barriers to Active Transport'n NH | 760300 | F&A Expenditures | 0.00 | 616.85 | 7,483.62 |

| 6P - Plymouth State University | | | | 2020 YTD Activity | 2019 YTD Activity | 2019 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **021 - Research & Sponsored Programs** | | | | | | |
| 63Z041 | Enhancing N Country Vol Monitoring | 613N60 | Graduate - PT Lecturer | 0.00 | 0.00 | 0.00 |
| 63Z041 | Enhancing N Country Vol Monitoring | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 63Z041 | Enhancing N Country Vol Monitoring | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 63Z041 | Enhancing N Country Vol Monitoring | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 63Z041 | Enhancing N Country Vol Monitoring | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 63Z041 | Enhancing N Country Vol Monitoring | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 63Z041 | Enhancing N Country Vol Monitoring | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 63Z041 | Enhancing N Country Vol Monitoring | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 63Z041 | Enhancing N Country Vol Monitoring | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 63Z041 | Enhancing N Country Vol Monitoring | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 63Z041 | Enhancing N Country Vol Monitoring | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 63Z049 | Violence Against WomenAct-CY11 | 617BHO | Operating Staff-Overtime | 0.00 | 0.00 | 0.00 |
| 63Z049 | Violence Against WomenAct-CY11 | 617BHS | Operating Staff-Shift | 0.00 | 0.00 | 0.00 |
| 63Z049 | Violence Against WomenAct-CY11 | 617F10 | Operating Staff | 0.00 | 0.00 | 0.00 |
| 63Z049 | Violence Against WomenAct-CY11 | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 63Z049 | Violence Against WomenAct-CY11 | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 63Z049 | Violence Against WomenAct-CY11 | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 63Z050 | FY12 Enforcing Underage Drinking | 61JBHX | Casual - Hourly | 0.00 | 0.00 | 0.00 |
| 63Z050 | FY12 Enforcing Underage Drinking | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 63Z050 | FY12 Enforcing Underage Drinking | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 63Z050 | FY12 Enforcing Underage Drinking | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 63Z054 | Violence Against WomenAct-CY15 | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 63Z054 | Violence Against WomenAct-CY15 | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 63Z054 | Violence Against WomenAct-CY15 | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 63Z054 | Violence Against WomenAct-CY15 | 717216 | Oth Prof Ser-ServProvAgmt lt $9,999 | 0.00 | 0.00 | 0.00 |
| 63Z055 | Title IX Outreach | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 63Z055 | Title IX Outreach | 710115 | Out-of-State Travel-Prof Dev | 0.00 | 0.00 | 0.00 |
| 63Z055 | Title IX Outreach | 710135 | Out State Travel - Airport Shuttle | 0.00 | 0.00 | 0.00 |
| 63Z055 | Title IX Outreach | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 63Z055 | Title IX Outreach | 710305 | Registration Fees-Other | 0.00 | 0.00 | 0.00 |
| 63Z055 | Title IX Outreach | 710D65 | Domestic Trvl Non-NH - Other Transp | 0.00 | 90.20 | 0.00 |
| 63Z055 | Title IX Outreach | 710D70 | Domestic Trvl Non-NH Hotel/Lodging | 0.00 | 1,379.34 | 0.00 |
| 63Z055 | Title IX Outreach | 710D80 | Domestic Trvl Non-NH Meals/Incidtls | 0.00 | 8.46 | 0.00 |
| 63Z055 | Title IX Outreach | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 63Z055 | Title IX Outreach | 713030 | Printing & Copying-Off Campus | 0.00 | 0.00 | 0.00 |
| 63Z055 | Title IX Outreach | 716027 | Maint & Repairs-Vehicle-Gas-Oil | 0.00 | 0.00 | 0.00 |
| 63Z055 | Title IX Outreach | 716125 | Rentals-Vehicles incl Marine | 0.00 | 0.00 | 0.00 |
| 63Z055 | Title IX Outreach | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 58.89 | 0.00 |
| 63Z055 | Title IX Outreach | 719015 | Business Meals-Recruiting Meals | 0.00 | 0.00 | 0.00 |
| 63Z057 | CY2018 Title IX Outreach | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 63Z057 | CY2018 Title IX Outreach | 710115 | Out-of-State Travel-Prof Dev | 0.00 | 0.00 | 0.00 |
| 63Z057 | CY2018 Title IX Outreach | 710305 | Registration Fees-Other | 0.00 | 0.00 | 0.00 |
| 63Z057 | CY2018 Title IX Outreach | 710D | Domestic Travel | 0.00 | 0.00 | 0.00 |
| 63Z057 | CY2018 Title IX Outreach | 710D01 | Domestic Travel NH - Wkshp/Conf Fee | 0.00 | 389.00 | 389.00 |
| 63Z057 | CY2018 Title IX Outreach | 710D15 | Domestic Travel NH - Oth Trans Cost | 0.00 | 66.56 | 66.56 |
| 63Z057 | CY2018 Title IX Outreach | 710D51 | Domestic Trvl Non-NH -Workshop/Conf | 0.00 | 3,017.25 | 3,017.25 |
| 63Z057 | CY2018 Title IX Outreach | 710D60 | Domestic Travel Non-NH - Airfare | 0.00 | 724.80 | 724.80 |
| 63Z057 | CY2018 Title IX Outreach | 710D65 | Domestic Trvl Non-NH - Other Transp | 0.00 | 476.72 | 476.72 |
| 63Z057 | CY2018 Title IX Outreach | 710D70 | Domestic Trvl Non-NH Hotel/Lodging | 0.00 | 1,144.14 | 1,144.14 |
| 63Z057 | CY2018 Title IX Outreach | 710D80 | Domestic Trvl Non-NH Meals/Incidtls | 0.00 | 87.00 | 87.00 |
| 63Z057 | CY2018 Title IX Outreach | 711 | Supplies | 0.00 | 0.00 | 0.00 |
| 63Z057 | CY2018 Title IX Outreach | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 647007 | Mechanisms Underlying Limulus Beh | 613N60 | Graduate - PT Lecturer | 0.00 | 0.00 | 0.00 |
| 647007 | Mechanisms Underlying Limulus Beh | 61CBHO | Part Time - Overtime | 0.00 | 0.00 | 0.00 |
| 647007 | Mechanisms Underlying Limulus Beh | 61CPEU | *OBS*[NSE] Supplemental | 0.00 | 0.00 | 0.00 |
| 647007 | Mechanisms Underlying Limulus Beh | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 647007 | Mechanisms Underlying Limulus Beh | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 647007 | Mechanisms Underlying Limulus Beh | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 647007 | Mechanisms Underlying Limulus Beh | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 647007 | Mechanisms Underlying Limulus Beh | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 647007 | Mechanisms Underlying Limulus Beh | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 647007 | Mechanisms Underlying Limulus Beh | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 647007 | Mechanisms Underlying Limulus Beh | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 647007 | Mechanisms Underlying Limulus Beh | 711146 | Supplies-Laboratory | 0.00 | 0.00 | 0.00 |
| 647007 | Mechanisms Underlying Limulus Beh | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |

| 6P - Plymouth State University | | | | 2020 YTD Activity | 2019 YTD Activity | 2019 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **021 - Research & Sponsored Programs** | | | | | | |
| 647007 | Mechanisms Underlying Limulus Beh | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 647007 | Mechanisms Underlying Limulus Beh | 715000 | Non-Cap Equip-General | 0.00 | 0.00 | 0.00 |
| 647007 | Mechanisms Underlying Limulus Beh | 715035 | Non-Cap Equip-Computer Software | 0.00 | 0.00 | 0.00 |
| 647007 | Mechanisms Underlying Limulus Beh | 716123 | Rental Property/Room (short term) | 0.00 | 0.00 | 0.00 |
| 647007 | Mechanisms Underlying Limulus Beh | 716125 | Rentals-Vehicles incl Marine | 0.00 | 0.00 | 0.00 |
| 647007 | Mechanisms Underlying Limulus Beh | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 647009 | Decadal cyclicity-NW Iceland lake | 611F10 | Faculty TT/NTT (Non Union) | 0.00 | 0.00 | 0.00 |
| 647009 | Decadal cyclicity-NW Iceland lake | 611F80 | Faculty NTT Instructional | 0.00 | 0.00 | 0.00 |
| 647009 | Decadal cyclicity-NW Iceland lake | 613N50 | Graduate - Stipend Only | 0.00 | 0.00 | 0.00 |
| 647009 | Decadal cyclicity-NW Iceland lake | 613N60 | Graduate - PT Lecturer | 0.00 | 0.00 | 0.00 |
| 647009 | Decadal cyclicity-NW Iceland lake | 61CBHO | Part Time - Overtime | 0.00 | 0.00 | 0.00 |
| 647009 | Decadal cyclicity-NW Iceland lake | 61CPEU | *OBS*[NSE] Supplemental | 0.00 | 0.00 | 0.00 |
| 647009 | Decadal cyclicity-NW Iceland lake | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 647009 | Decadal cyclicity-NW Iceland lake | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 647009 | Decadal cyclicity-NW Iceland lake | 61JBHX | Casual - Hourly | 0.00 | 0.00 | 0.00 |
| 647009 | Decadal cyclicity-NW Iceland lake | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 647009 | Decadal cyclicity-NW Iceland lake | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 647009 | Decadal cyclicity-NW Iceland lake | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 647009 | Decadal cyclicity-NW Iceland lake | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 647009 | Decadal cyclicity-NW Iceland lake | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 647009 | Decadal cyclicity-NW Iceland lake | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 647009 | Decadal cyclicity-NW Iceland lake | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 647009 | Decadal cyclicity-NW Iceland lake | 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 |
| 647009 | Decadal cyclicity-NW Iceland lake | 710230 | Foreign Travel-Student | 0.00 | 0.00 | 0.00 |
| 647009 | Decadal cyclicity-NW Iceland lake | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 647009 | Decadal cyclicity-NW Iceland lake | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 647009 | Decadal cyclicity-NW Iceland lake | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 647009 | Decadal cyclicity-NW Iceland lake | 711104 | Supplies-From Bookstore | 0.00 | 0.00 | 0.00 |
| 647009 | Decadal cyclicity-NW Iceland lake | 711162 | Supplies-Office Supplies | 0.00 | 0.00 | 0.00 |
| 647009 | Decadal cyclicity-NW Iceland lake | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 647009 | Decadal cyclicity-NW Iceland lake | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 647009 | Decadal cyclicity-NW Iceland lake | 713005 | Printing & Copying-Campus | 0.00 | 0.00 | 0.00 |
| 647009 | Decadal cyclicity-NW Iceland lake | 713010 | Printing & Copying-Publications | 0.00 | 0.00 | 0.00 |
| 647009 | Decadal cyclicity-NW Iceland lake | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 647009 | Decadal cyclicity-NW Iceland lake | 715000 | Non-Cap Equip-General | 0.00 | 0.00 | 0.00 |
| 647009 | Decadal cyclicity-NW Iceland lake | 715035 | Non-Cap Equip-Computer Software | 0.00 | 0.00 | 0.00 |
| 647009 | Decadal cyclicity-NW Iceland lake | 716006 | Maint & Repairs-Electrical | 0.00 | 0.00 | 0.00 |
| 647009 | Decadal cyclicity-NW Iceland lake | 717115 | Finl Services-Bank Charges | 0.00 | 0.00 | 0.00 |
| 647009 | Decadal cyclicity-NW Iceland lake | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 647009 | Decadal cyclicity-NW Iceland lake | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 647009 | Decadal cyclicity-NW Iceland lake | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 647009 | Decadal cyclicity-NW Iceland lake | 71C600 | Insurance | 0.00 | 0.00 | 0.00 |
| 647009 | Decadal cyclicity-NW Iceland lake | 730000 | Subcontracts | 0.00 | 0.00 | 0.00 |
| 647009 | Decadal cyclicity-NW Iceland lake | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |
| 647009 | Decadal cyclicity-NW Iceland lake | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 647011 | RAHSS - Supplement PSU | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 647011 | RAHSS - Supplement PSU | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 647012 | REU Supplement -feeding | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 647012 | REU Supplement -feeding | 715000 | Non-Cap Equip-General | 0.00 | 0.00 | 0.00 |
| 647012 | REU Supplement -feeding | 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 |
| 647012 | REU Supplement -feeding | 716125 | Rentals-Vehicles incl Marine | 0.00 | 0.00 | 0.00 |
| 647014 | Summer Research Exp. @ Hubbard Brk | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 647014 | Summer Research Exp. @ Hubbard Brk | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 647014 | Summer Research Exp. @ Hubbard Brk | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 647014 | Summer Research Exp. @ Hubbard Brk | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 647014 | Summer Research Exp. @ Hubbard Brk | 710410 | Student or Non-Emp Travel-Lodging | 0.00 | 0.00 | 0.00 |
| 647014 | Summer Research Exp. @ Hubbard Brk | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 647014 | Summer Research Exp. @ Hubbard Brk | 711162 | Supplies-Office Supplies | 0.00 | 0.00 | 0.00 |
| 647014 | Summer Research Exp. @ Hubbard Brk | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 647014 | Summer Research Exp. @ Hubbard Brk | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 647014 | Summer Research Exp. @ Hubbard Brk | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 647014 | Summer Research Exp. @ Hubbard Brk | 715035 | Non-Cap Equip-Computer Software | 0.00 | 0.00 | 0.00 |
| 647014 | Summer Research Exp. @ Hubbard Brk | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 647014 | Summer Research Exp. @ Hubbard Brk | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 |
| 647014 | Summer Research Exp. @ Hubbard Brk | 722200 | Participant Support | 0.00 | 0.00 | 0.00 |

| 6P - Plymouth State University | | | | 2020 YTD Activity | 2019 YTD Activity | 2019 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **021 - Research & Sponsored Programs** | | | | | | |
| 647014 | Summer Research Exp. @ Hubbard Brk | 730000 | Subcontracts | 0.00 | 0.00 | 0.00 |
| 647014 | Summer Research Exp. @ Hubbard Brk | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 647016 | Limulus behavior Molecules Movement | 611F10 | Faculty TT/NTT (Non Union) | 0.00 | 0.00 | 0.00 |
| 647016 | Limulus behavior Molecules Movement | 611F80 | Faculty NTT Instructional | 0.00 | 0.00 | 0.00 |
| 647016 | Limulus behavior Molecules Movement | 613N60 | Graduate - PT Lecturer | 0.00 | 0.00 | 0.00 |
| 647016 | Limulus behavior Molecules Movement | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 647016 | Limulus behavior Molecules Movement | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 647016 | Limulus behavior Molecules Movement | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 647016 | Limulus behavior Molecules Movement | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 647016 | Limulus behavior Molecules Movement | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 647016 | Limulus behavior Molecules Movement | 711132 | Suppli-Software incl Site Lic&Maint | 0.00 | 0.00 | 0.00 |
| 647016 | Limulus behavior Molecules Movement | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 647016 | Limulus behavior Molecules Movement | 715005 | Non-Cap Equip-Computer Hardware | 0.00 | 0.00 | 0.00 |
| 647016 | Limulus behavior Molecules Movement | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 647016 | Limulus behavior Molecules Movement | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 647017 | RUI Supplem't Mech.Underlyg.Limulu | 613N60 | Graduate - PT Lecturer | 0.00 | 0.00 | 0.00 |
| 647017 | RUI Supplem't Mech.Underlyg.Limulu | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 647017 | RUI Supplem't Mech.Underlyg.Limulu | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 647017 | RUI Supplem't Mech.Underlyg.Limulu | 722200 | Participant Support | 0.00 | 0.00 | 0.00 |
| 647018 | Iceland REU Supplemental | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 647018 | Iceland REU Supplemental | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 647018 | Iceland REU Supplemental | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 647018 | Iceland REU Supplemental | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 647018 | Iceland REU Supplemental | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 647018 | Iceland REU Supplemental | 722200 | Participant Support | 0.00 | 0.00 | 0.00 |
| 647018 | Iceland REU Supplemental | 722220 | Participant Sup-Post Doctoral | 0.00 | 0.00 | 0.00 |
| 647019 | RUI 2014 Mechanisms Underlyying Lim | 722200 | Participant Support | 0.00 | 0.00 | 0.00 |
| 647021 | N.E. Cold-Air Damming Exp. (CADES) | 611F10 | Faculty TT/NTT (Non Union) | 0.00 | 0.00 | 0.00 |
| 647021 | N.E. Cold-Air Damming Exp. (CADES) | 611F80 | Faculty NTT Instructional | 0.00 | 0.00 | 0.00 |
| 647021 | N.E. Cold-Air Damming Exp. (CADES) | 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 |
| 647021 | N.E. Cold-Air Damming Exp. (CADES) | 613N60 | Graduate - PT Lecturer | 0.00 | 0.00 | 0.00 |
| 647021 | N.E. Cold-Air Damming Exp. (CADES) | 61CBHO | Part Time - Overtime | 0.00 | 0.00 | 0.00 |
| 647021 | N.E. Cold-Air Damming Exp. (CADES) | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 647021 | N.E. Cold-Air Damming Exp. (CADES) | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 647021 | N.E. Cold-Air Damming Exp. (CADES) | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 647021 | N.E. Cold-Air Damming Exp. (CADES) | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 647021 | N.E. Cold-Air Damming Exp. (CADES) | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 647021 | N.E. Cold-Air Damming Exp. (CADES) | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 647021 | N.E. Cold-Air Damming Exp. (CADES) | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 647021 | N.E. Cold-Air Damming Exp. (CADES) | 710115 | Out-of-State Travel-Prof Dev | 0.00 | 0.00 | 0.00 |
| 647021 | N.E. Cold-Air Damming Exp. (CADES) | 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 |
| 647021 | N.E. Cold-Air Damming Exp. (CADES) | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 647021 | N.E. Cold-Air Damming Exp. (CADES) | 710305 | Registration Fees-Other | 0.00 | 0.00 | 0.00 |
| 647021 | N.E. Cold-Air Damming Exp. (CADES) | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 647021 | N.E. Cold-Air Damming Exp. (CADES) | 710410 | Student or Non-Emp Travel-Lodging | 0.00 | 0.00 | 0.00 |
| 647021 | N.E. Cold-Air Damming Exp. (CADES) | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 647021 | N.E. Cold-Air Damming Exp. (CADES) | 713015 | Printing & Copying-Departmental | 0.00 | 0.00 | 0.00 |
| 647021 | N.E. Cold-Air Damming Exp. (CADES) | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |
| 647021 | N.E. Cold-Air Damming Exp. (CADES) | 740015 | Cap Equipment-Computer Hardware | 0.00 | 0.00 | 0.00 |
| 647021 | N.E. Cold-Air Damming Exp. (CADES) | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 647022 | REU:N.E. Collabaorative Atmospheric | 611F17 | Fac Tenure Track AAUP (PSU) | 0.00 | 0.00 | 0.00 |
| 647022 | REU:N.E. Collabaorative Atmospheric | 61CPEX | Part Time Salary | 3,000.03 | 1,375.00 | 4,375.00 |
| 647022 | REU:N.E. Collabaorative Atmospheric | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 647022 | REU:N.E. Collabaorative Atmospheric | 65YP10 | Nonstatus Benefit Distr (Fica) | 240.00 | 115.50 | 367.50 |
| 647022 | REU:N.E. Collabaorative Atmospheric | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 647022 | REU:N.E. Collabaorative Atmospheric | 710D | Domestic Travel | 0.00 | 0.00 | 0.00 |
| 647022 | REU:N.E. Collabaorative Atmospheric | 710D15 | Domestic Travel NH - Oth Trans Cost | 0.00 | 90.00 | 90.00 |
| 647022 | REU:N.E. Collabaorative Atmospheric | 710D20 | Domestic Travel NH - Hotel/Lodging | 100.10 | 0.00 | 0.00 |
| 647022 | REU:N.E. Collabaorative Atmospheric | 710D30 | Domestic Travel NH - Meals/Incidtls | 256.46 | 645.21 | 645.21 |
| 647022 | REU:N.E. Collabaorative Atmospheric | 710D51 | Domestic Trvl Non-NH -Workshop/Conf | 95.00 | 0.00 | 0.00 |
| 647022 | REU:N.E. Collabaorative Atmospheric | 710D60 | Domestic Travel Non-NH - Airfare | 0.00 | 1,977.40 | 60.00 |
| 647022 | REU:N.E. Collabaorative Atmospheric | 710D65 | Domestic Trvl Non-NH - Other Transp | 0.00 | 185.65 | 291.97 |
| 647022 | REU:N.E. Collabaorative Atmospheric | 710D70 | Domestic Trvl Non-NH Hotel/Lodging | 617.80 | 299.41 | 5,723.10 |
| 647022 | REU:N.E. Collabaorative Atmospheric | 710D80 | Domestic Trvl Non-NH Meals/Incidtls | 0.00 | 0.00 | 1,148.61 |
| 647022 | REU:N.E. Collabaorative Atmospheric | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |

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| **B - Operating Expenses** | | | | | | |
| **021 - Research & Sponsored Programs** | | | | | | |
| 647022 | REU:N.E. Collabaorative Atmospheric | 713 | Printing and Copying | 0.00 | 0.00 | 0.00 |
| 647022 | REU:N.E. Collabaorative Atmospheric | 716125 | Rentals-Vehicles incl Marine | 0.00 | 415.29 | 415.29 |
| 647022 | REU:N.E. Collabaorative Atmospheric | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 26.26 | 52.39 |
| 647022 | REU:N.E. Collabaorative Atmospheric | 722200 | Participant Support | 5,430.55 | 4,132.67 | 15,732.73 |
| 647022 | REU:N.E. Collabaorative Atmospheric | 722205 | Participant Sup-Stipends | 11,960.00 | 21,840.00 | 37,960.00 |
| 647022 | REU:N.E. Collabaorative Atmospheric | 760000 | Internal Allocations | 0.00 | 1,890.00 | 1,890.00 |
| 647022 | REU:N.E. Collabaorative Atmospheric | 760300 | F&A Expenditures | 1,701.02 | 779.62 | 2,480.62 |
| 647022 | REU:N.E. Collabaorative Atmospheric | 76O000 | Internal Allocations - Charges | 0.00 | 310.00 | 695.00 |
| 647023 | Engaging Students In Geosciences | 611F80 | Faculty NTT Instructional | 280.00 | 0.00 | 9,132.41 |
| 647023 | Engaging Students In Geosciences | 61CPEX | Part Time Salary | 4,051.73 | 0.00 | 6,828.71 |
| 647023 | Engaging Students In Geosciences | 61CPHX | Part Time Hourly | 2,850.00 | 1,875.00 | 4,410.00 |
| 647023 | Engaging Students In Geosciences | 65YF10 | Full Fringe Benefit Distr Expe | 118.53 | 0.00 | 3,864.31 |
| 647023 | Engaging Students In Geosciences | 65YP10 | Nonstatus Benefit Distr (Fica) | 552.15 | 157.50 | 944.05 |
| 647023 | Engaging Students In Geosciences | 710D | Domestic Travel | 0.00 | 0.00 | 0.00 |
| 647023 | Engaging Students In Geosciences | 710D51 | Domestic Trvl Non-NH -Workshop/Conf | 95.00 | 0.00 | 0.00 |
| 647023 | Engaging Students In Geosciences | 710D60 | Domestic Travel Non-NH - Airfare | 316.60 | 0.00 | 0.00 |
| 647023 | Engaging Students In Geosciences | 710D65 | Domestic Trvl Non-NH - Other Transp | 104.83 | 0.00 | 0.00 |
| 647023 | Engaging Students In Geosciences | 710D70 | Domestic Trvl Non-NH Hotel/Lodging | 569.79 | 0.00 | 0.00 |
| 647023 | Engaging Students In Geosciences | 710D80 | Domestic Trvl Non-NH Meals/Incidtls | 192.50 | 0.00 | 0.00 |
| 647023 | Engaging Students In Geosciences | 711000 | Purchasing Cards | 0.00 | 17.52 | 17.52 |
| 647023 | Engaging Students In Geosciences | 711200 | Research Supplies | 1,473.40 | 265.96 | 265.96 |
| 647023 | Engaging Students In Geosciences | 71720C | Other Prof Services - Catering | 0.00 | 0.00 | 83.40 |
| 647023 | Engaging Students In Geosciences | 717248 | Oth Prof Ser-Speakers/Entertainment | 0.00 | 0.00 | 0.00 |
| 647023 | Engaging Students In Geosciences | 722200 | Participant Support | 7,850.34 | 3,257.21 | 16,665.01 |
| 647023 | Engaging Students In Geosciences | 760300 | F&A Expenditures | 4,072.04 | 1,063.12 | 11,550.40 |
| 64B007 | Integrated Cur Educ Technology | 611PFC | [NSE] Faculty Credit | 0.00 | 0.00 | 0.00 |
| 64B007 | Integrated Cur Educ Technology | 611PSM | Summer Salaries Faculty Adjunct | 0.00 | 0.00 | 0.00 |
| 64B007 | Integrated Cur Educ Technology | 61CPEU | *OBS*[NSE] Supplemental | 0.00 | 0.00 | 0.00 |
| 64B007 | Integrated Cur Educ Technology | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 64B007 | Integrated Cur Educ Technology | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 64B007 | Integrated Cur Educ Technology | 61U000 | Salary Offset Account | 0.00 | 0.00 | 0.00 |
| 64B007 | Integrated Cur Educ Technology | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 64B007 | Integrated Cur Educ Technology | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 64B007 | Integrated Cur Educ Technology | 7100 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 64B007 | Integrated Cur Educ Technology | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 64B007 | Integrated Cur Educ Technology | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 64B007 | Integrated Cur Educ Technology | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 64B007 | Integrated Cur Educ Technology | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 64B007 | Integrated Cur Educ Technology | 710410 | Student or Non-Emp Travel-Lodging | 0.00 | 0.00 | 0.00 |
| 64B007 | Integrated Cur Educ Technology | 710Z | Travel-Other | 0.00 | 0.00 | 0.00 |
| 64B007 | Integrated Cur Educ Technology | 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 |
| 64B007 | Integrated Cur Educ Technology | 7111 | Supplies | 0.00 | 0.00 | 0.00 |
| 64B007 | Integrated Cur Educ Technology | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 64B007 | Integrated Cur Educ Technology | 713005 | Printing & Copying-Campus | 0.00 | 0.00 | 0.00 |
| 64B007 | Integrated Cur Educ Technology | 7140 | Postage | 0.00 | 0.00 | 0.00 |
| 64B007 | Integrated Cur Educ Technology | 7150 | Non-Capitalizable Equipment | 0.00 | 0.00 | 0.00 |
| 64B007 | Integrated Cur Educ Technology | 715000 | Non-Cap Equip-General | 0.00 | 0.00 | 0.00 |
| 64B007 | Integrated Cur Educ Technology | 716120 | Rentals-Property or Room | 0.00 | 0.00 | 0.00 |
| 64B007 | Integrated Cur Educ Technology | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 64B007 | Integrated Cur Educ Technology | 7190 | Business Meals-Meetgs (non travel) | 0.00 | 0.00 | 0.00 |
| 64B007 | Integrated Cur Educ Technology | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 64B007 | Integrated Cur Educ Technology | 71CZ | Other Expenses-Deductions | 0.00 | 0.00 | 0.00 |
| 64B007 | Integrated Cur Educ Technology | 7222 | Participant Support | 0.00 | 0.00 | 0.00 |
| 64B008 | Program Income/Math Dept | 61CPEU | *OBS*[NSE] Supplemental | 0.00 | 0.00 | 0.00 |
| 64B008 | Program Income/Math Dept | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 64B008 | Program Income/Math Dept | 61U000 | Salary Offset Account | 0.00 | 0.00 | 0.00 |
| 64B008 | Program Income/Math Dept | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 64B008 | Program Income/Math Dept | 7104 | Non-Employee-Student Travel | 0.00 | 0.00 | 0.00 |
| 64B008 | Program Income/Math Dept | 710Z | Travel-Other | 0.00 | 0.00 | 0.00 |
| 64B008 | Program Income/Math Dept | 7111 | Supplies | 0.00 | 0.00 | 0.00 |
| 64B008 | Program Income/Math Dept | 7130 | Printing and Copying | 0.00 | 0.00 | 0.00 |
| 64B008 | Program Income/Math Dept | 7140 | Postage | 0.00 | 0.00 | 0.00 |
| 64B008 | Program Income/Math Dept | 7172 | Other Professional Services | 0.00 | 0.00 | 0.00 |
| 64B008 | Program Income/Math Dept | 7180 | Telecommunications | 0.00 | 0.00 | 0.00 |
| 64B008 | Program Income/Math Dept | 7190 | Business Meals-Meetgs (non travel) | 0.00 | 0.00 | 0.00 |

| 6P - Plymouth State University | | | | 2020 YTD Activity | 2019 YTD Activity | 2019 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **021 - Research & Sponsored Programs** | | | | | | |
| 64B008 | Program Income/Math Dept | 71CZ | Other Expenses-Deductions | 0.00 | 0.00 | 0.00 |
| 64B008 | Program Income/Math Dept | 7222 | Participant Support | 0.00 | 0.00 | 0.00 |
| 64B008 | Program Income/Math Dept | 7603 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 64B045 | RGGI Community Roadmap | 613N60 | Graduate - PT Lecturer | 0.00 | 0.00 | 0.00 |
| 64B045 | RGGI Community Roadmap | 71 | Support | 0.00 | 0.00 | 0.00 |
| 64B045 | RGGI Community Roadmap | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 64B045 | RGGI Community Roadmap | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 64B049 | Climatological record low-level | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 64B049 | Climatological record low-level | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 64B049 | Climatological record low-level | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 64B049 | Climatological record low-level | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 64B049 | Climatological record low-level | 770065 | Library Acqs-Bindery | 0.00 | 0.00 | 0.00 |
| 64B050 | PSNH Weather Var. & Power Outages | 613N60 | Graduate - PT Lecturer | 0.00 | 0.00 | 0.00 |
| 64B050 | PSNH Weather Var. & Power Outages | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 64B050 | PSNH Weather Var. & Power Outages | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 64B050 | PSNH Weather Var. & Power Outages | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 64B050 | PSNH Weather Var. & Power Outages | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 64B050 | PSNH Weather Var. & Power Outages | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 64B050 | PSNH Weather Var. & Power Outages | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 64B051 | AIRMAR Advanced Portable Lightning | 613N60 | Graduate - PT Lecturer | 0.00 | 0.00 | 0.00 |
| 64B051 | AIRMAR Advanced Portable Lightning | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 64B051 | AIRMAR Advanced Portable Lightning | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 64B051 | AIRMAR Advanced Portable Lightning | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 64B051 | AIRMAR Advanced Portable Lightning | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 64B052 | SkiNH 2011-12 and 2012-13 | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 64B052 | SkiNH 2011-12 and 2012-13 | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 64B054 | C. Gonzalez Sigma Award - Hox Gene | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 64B054 | C. Gonzalez Sigma Award - Hox Gene | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 64B056 | Ski Area Impact Study, 14-15, 15-16 | 61CPEX | Part Time Salary | 0.00 | 2,423.55 | 2,423.55 |
| 64B056 | Ski Area Impact Study, 14-15, 15-16 | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 203.58 | 203.58 |
| 64B056 | Ski Area Impact Study, 14-15, 15-16 | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 64B056 | Ski Area Impact Study, 14-15, 15-16 | 760300 | F&A Expenditures | 0.00 | 262.72 | 262.72 |
| 64B060 | PSU-OpenSnow Partnership Weather | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 64B060 | PSU-OpenSnow Partnership Weather | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 64B060 | PSU-OpenSnow Partnership Weather | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 64B061 | Open Snow Year 2 Partnership | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 64B061 | Open Snow Year 2 Partnership | 61JBHX | Casual - Hourly | 0.00 | 0.00 | 0.00 |
| 64B061 | Open Snow Year 2 Partnership | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 64B061 | Open Snow Year 2 Partnership | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 64B061 | Open Snow Year 2 Partnership | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 64B062 | Radiosonde Testing for Raytheon | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 64B062 | Radiosonde Testing for Raytheon | 711146 | Supplies-Laboratory | 0.00 | 0.00 | 0.00 |
| 64B062 | Radiosonde Testing for Raytheon | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 64B062 | Radiosonde Testing for Raytheon | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 64B063 | Common Man Workplace Wellness | 611F10 | Faculty TT/NTT (Non Union) | 0.00 | 0.00 | 0.00 |
| 64B063 | Common Man Workplace Wellness | 611F17 | Fac Tenure Track AAUP (PSU) | 0.00 | 0.00 | 0.00 |
| 64B063 | Common Man Workplace Wellness | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 64B063 | Common Man Workplace Wellness | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 64B063 | Common Man Workplace Wellness | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 64B063 | Common Man Workplace Wellness | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 64B064 | OpenSnow Partnership Yr3 | 61SNSH | Student Labor | 0.00 | 35.00 | 1,580.72 |
| 64B064 | OpenSnow Partnership Yr3 | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 64B064 | OpenSnow Partnership Yr3 | 760300 | F&A Expenditures | 0.00 | 19.84 | 896.28 |
| 64F000 | Food on the Border | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 64F000 | Food on the Border | 710025 | In-State Travel-Course Related | 0.00 | 0.00 | 0.00 |
| 64F000 | Food on the Border | 710125 | Out-of-State Travel-Course Related | 0.00 | 0.00 | 0.00 |
| 64F000 | Food on the Border | 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 |
| 64F000 | Food on the Border | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 64F000 | Food on the Border | 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 |
| 64F000 | Food on the Border | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 64F000 | Food on the Border | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 64F000 | Food on the Border | 716120 | Rentals-Property or Room | 0.00 | 0.00 | 0.00 |
| 64F000 | Food on the Border | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 64F000 | Food on the Border | 717210 | Oth Prof Ser-Honoraria | 0.00 | 0.00 | 0.00 |
| 64F000 | Food on the Border | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |

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| **B - Operating Expenses** | | | | | | |
| **021 - Research & Sponsored Programs** | | | | | | |
| 64F000 | Food on the Border | 719005 | Business Meals-Group or Class Meals | 0.00 | 0.00 | 0.00 |
| 64F000 | Food on the Border | 71C100 | Advertising (Non-Employment) | 0.00 | 0.00 | 0.00 |
| 64F000 | Food on the Border | 71C600 | Insurance | 0.00 | 0.00 | 0.00 |
| 64G050 | FY11-12 Social Work Educ. Prtnshp | 611F10 | Faculty TT/NTT (Non Union) | 0.00 | 0.00 | 0.00 |
| 64G050 | FY11-12 Social Work Educ. Prtnshp | 617F10 | Operating Staff | 0.00 | 0.00 | 0.00 |
| 64G050 | FY11-12 Social Work Educ. Prtnshp | 61CPEU | *OBS*[NSE] Supplemental | 0.00 | 0.00 | 0.00 |
| 64G050 | FY11-12 Social Work Educ. Prtnshp | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 64G050 | FY11-12 Social Work Educ. Prtnshp | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 64G050 | FY11-12 Social Work Educ. Prtnshp | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 64G050 | FY11-12 Social Work Educ. Prtnshp | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 64G050 | FY11-12 Social Work Educ. Prtnshp | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 64G050 | FY11-12 Social Work Educ. Prtnshp | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 64G050 | FY11-12 Social Work Educ. Prtnshp | 711108 | Supplies-Subscription,Newspaper,Mag | 0.00 | 0.00 | 0.00 |
| 64G050 | FY11-12 Social Work Educ. Prtnshp | 711124 | Supplies-Instructional & Program | 0.00 | 0.00 | 0.00 |
| 64G050 | FY11-12 Social Work Educ. Prtnshp | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 64G050 | FY11-12 Social Work Educ. Prtnshp | 713005 | Printing & Copying-Campus | 0.00 | 0.00 | 0.00 |
| 64G050 | FY11-12 Social Work Educ. Prtnshp | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 64G050 | FY11-12 Social Work Educ. Prtnshp | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 64G050 | FY11-12 Social Work Educ. Prtnshp | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 64G080 | FY13 Soc. Work Educational Partner | 611F10 | Faculty TT/NTT (Non Union) | 0.00 | 0.00 | 0.00 |
| 64G080 | FY13 Soc. Work Educational Partner | 611F80 | Faculty NTT Instructional | 0.00 | 0.00 | 0.00 |
| 64G080 | FY13 Soc. Work Educational Partner | 617F10 | Operating Staff | 0.00 | 0.00 | 0.00 |
| 64G080 | FY13 Soc. Work Educational Partner | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 64G080 | FY13 Soc. Work Educational Partner | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 64G080 | FY13 Soc. Work Educational Partner | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 64G080 | FY13 Soc. Work Educational Partner | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 64G080 | FY13 Soc. Work Educational Partner | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 64G080 | FY13 Soc. Work Educational Partner | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 64G080 | FY13 Soc. Work Educational Partner | 713005 | Printing & Copying-Campus | 0.00 | 0.00 | 0.00 |
| 64G080 | FY13 Soc. Work Educational Partner | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 64G082 | FY14 Social Work Educ. Partnership | 611F10 | Faculty TT/NTT (Non Union) | 0.00 | 0.00 | 0.00 |
| 64G082 | FY14 Social Work Educ. Partnership | 617F10 | Operating Staff | 0.00 | 0.00 | 0.00 |
| 64G082 | FY14 Social Work Educ. Partnership | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 64G082 | FY14 Social Work Educ. Partnership | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 64G082 | FY14 Social Work Educ. Partnership | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 64G082 | FY14 Social Work Educ. Partnership | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 64G082 | FY14 Social Work Educ. Partnership | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 64G082 | FY14 Social Work Educ. Partnership | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 64G082 | FY14 Social Work Educ. Partnership | 711160 | Supplies-Books | 0.00 | 0.00 | 0.00 |
| 64G082 | FY14 Social Work Educ. Partnership | 713005 | Printing & Copying-Campus | 0.00 | 0.00 | 0.00 |
| 64G082 | FY14 Social Work Educ. Partnership | 717210 | Oth Prof Ser-Honoraria | 0.00 | 0.00 | 0.00 |
| 64G082 | FY14 Social Work Educ. Partnership | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 64G082 | FY14 Social Work Educ. Partnership | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 64G083 | FEMA N. River Street Hazard Mit. | 71NCP5 | NC Direct Hire Consultants | 0.00 | 0.00 | 0.00 |
| 64G083 | FEMA N. River Street Hazard Mit. | 7404A1 | Real Estate Purchase | 0.00 | 0.00 | 0.00 |
| 64G084 | Nutrient Loading Study Moultonbo | 61JBHX | Casual - Hourly | 0.00 | 0.00 | 0.00 |
| 64G084 | Nutrient Loading Study Moultonbo | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 64G084 | Nutrient Loading Study Moultonbo | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 64G086 | FY15 Educational Tuition Partnerhsp | 611F10 | Faculty TT/NTT (Non Union) | 0.00 | 0.00 | 0.00 |
| 64G086 | FY15 Educational Tuition Partnerhsp | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 64G086 | FY15 Educational Tuition Partnerhsp | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 64G086 | FY15 Educational Tuition Partnerhsp | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 64G086 | FY15 Educational Tuition Partnerhsp | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 64G086 | FY15 Educational Tuition Partnerhsp | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 64G086 | FY15 Educational Tuition Partnerhsp | 711124 | Supplies-Instructional & Program | 0.00 | 0.00 | 0.00 |
| 64G086 | FY15 Educational Tuition Partnerhsp | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 64G087 | Environmental Public Hlth Tracking | 611F10 | Faculty TT/NTT (Non Union) | 0.00 | 0.00 | 0.00 |
| 64G087 | Environmental Public Hlth Tracking | 611F80 | Faculty NTT Instructional | 0.00 | 0.00 | 0.00 |
| 64G087 | Environmental Public Hlth Tracking | 613N60 | Graduate - PT Lecturer | 0.00 | 0.00 | 0.00 |
| 64G087 | Environmental Public Hlth Tracking | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 64G087 | Environmental Public Hlth Tracking | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 64G087 | Environmental Public Hlth Tracking | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 64G087 | Environmental Public Hlth Tracking | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 64G087 | Environmental Public Hlth Tracking | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 64G087 | Environmental Public Hlth Tracking | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |

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| **021 - Research & Sponsored Programs** | | | | | | |
| 64G087 | Environmental Public Hlth Tracking | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 64G092 | FY16 Educational Tuition Partnershp | 611F10 | Faculty TT/NTT (Non Union) | 0.00 | 0.00 | 0.00 |
| 64G092 | FY16 Educational Tuition Partnershp | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 64G092 | FY16 Educational Tuition Partnershp | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 64G092 | FY16 Educational Tuition Partnershp | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 64G092 | FY16 Educational Tuition Partnershp | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 64G092 | FY16 Educational Tuition Partnershp | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 64G092 | FY16 Educational Tuition Partnershp | 711124 | Supplies-Instructional & Program | 0.00 | 0.00 | 0.00 |
| 64G092 | FY16 Educational Tuition Partnershp | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 64G093 | FY17 Educational Tuition Partnershp | 611F10 | Faculty TT/NTT (Non Union) | 0.00 | 0.00 | 0.00 |
| 64G093 | FY17 Educational Tuition Partnershp | 611F17 | Fac Tenure Track AAUP (PSU) | 0.00 | 0.00 | 0.00 |
| 64G093 | FY17 Educational Tuition Partnershp | 611PFC | [NSE] Faculty Credit | 0.00 | 0.00 | 0.00 |
| 64G093 | FY17 Educational Tuition Partnershp | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 64G093 | FY17 Educational Tuition Partnershp | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 64G093 | FY17 Educational Tuition Partnershp | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 64G093 | FY17 Educational Tuition Partnershp | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 64G093 | FY17 Educational Tuition Partnershp | 711124 | Supplies-Instructional & Program | 0.00 | 0.00 | 0.00 |
| 64G093 | FY17 Educational Tuition Partnershp | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 64G093 | FY17 Educational Tuition Partnershp | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 64G093 | FY17 Educational Tuition Partnershp | 722200 | Participant Support | 0.00 | 0.00 | 0.00 |
| 64G093 | FY17 Educational Tuition Partnershp | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 64G098 | Paleolimnology of Norway Pond | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 64G098 | Paleolimnology of Norway Pond | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 64G098 | Paleolimnology of Norway Pond | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 64G098 | Paleolimnology of Norway Pond | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 64G098 | Paleolimnology of Norway Pond | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 64G098 | Paleolimnology of Norway Pond | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 64G098 | Paleolimnology of Norway Pond | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 64G099 | FY18 Educational Tuition Partnershp | 611F17 | Fac Tenure Track AAUP (PSU) | 0.00 | 0.00 | 0.00 |
| 64G099 | FY18 Educational Tuition Partnershp | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 64G099 | FY18 Educational Tuition Partnershp | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 64G099 | FY18 Educational Tuition Partnershp | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 64G099 | FY18 Educational Tuition Partnershp | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 64G099 | FY18 Educational Tuition Partnershp | 711124 | Supplies-Instructional & Program | 0.00 | 0.00 | 0.00 |
| 64G099 | FY18 Educational Tuition Partnershp | 722205 | Participant Sup-Stipends | 0.00 | 0.00 | 0.00 |
| 64G099 | FY18 Educational Tuition Partnershp | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 64G100 | The Human Trafficking Work Group NH | 611BAS | Admin Stipend-Act, Chair, Etc | 10,500.11 | 0.00 | 0.00 |
| 64G100 | The Human Trafficking Work Group NH | 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 |
| 64G100 | The Human Trafficking Work Group NH | 61CPEX | Part Time Salary | 0.00 | 8,282.00 | 8,282.00 |
| 64G100 | The Human Trafficking Work Group NH | 61SNSH | Student Labor | 97.13 | 0.00 | 0.00 |
| 64G100 | The Human Trafficking Work Group NH | 65YB10 | Base Benefit Distr (fica) | 840.01 | 0.00 | 0.00 |
| 64G100 | The Human Trafficking Work Group NH | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 695.69 | 695.69 |
| 64G100 | The Human Trafficking Work Group NH | 710D15 | Domestic Travel NH - Oth Trans Cost | 655.40 | 0.00 | 0.00 |
| 64G100 | The Human Trafficking Work Group NH | 717200 | Other Professional Services-General | 0.00 | 2,275.00 | 5,000.00 |
| 64G100 | The Human Trafficking Work Group NH | 760300 | F&A Expenditures | 2,013.47 | 1,573.58 | 1,573.58 |
| 64G103 | Educ. Tuition Partnership FY19-21 | 611F17 | Fac Tenure Track AAUP (PSU) | 0.00 | 0.00 | 8,143.48 |
| 64G103 | Educ. Tuition Partnership FY19-21 | 61CPEX | Part Time Salary | 0.00 | 0.00 | 11,000.41 |
| 64G103 | Educ. Tuition Partnership FY19-21 | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 3,444.74 |
| 64G103 | Educ. Tuition Partnership FY19-21 | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 924.04 |
| 64G103 | Educ. Tuition Partnership FY19-21 | 710D15 | Domestic Travel NH - Oth Trans Cost | 0.00 | 0.00 | 0.00 |
| 64G103 | Educ. Tuition Partnership FY19-21 | 711124 | Supplies-Instructional & Program | 0.00 | 0.00 | 127.46 |
| 64G103 | Educ. Tuition Partnership FY19-21 | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 64G103 | Educ. Tuition Partnership FY19-21 | 714000 | Postage-General | 0.00 | 6.70 | 11.60 |
| 64G103 | Educ. Tuition Partnership FY19-21 | 722205 | Participant Sup-Stipends | 0.00 | 3,000.00 | 7,500.00 |
| 64G103 | Educ. Tuition Partnership FY19-21 | 760300 | F&A Expenditures | 0.00 | 0.00 | 10,854.59 |
| 64G104 | Root Causes Educational Inequities | 61CPEX | Part Time Salary | 0.00 | 0.00 | 16,788.79 |
| 64G104 | Root Causes Educational Inequities | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 1,410.26 |
| 64G104 | Root Causes Educational Inequities | 710D | Domestic Travel | 0.00 | 0.00 | 0.00 |
| 64G104 | Root Causes Educational Inequities | 710D15 | Domestic Travel NH - Oth Trans Cost | 0.00 | 0.00 | 737.39 |
| 64G104 | Root Causes Educational Inequities | 710D51 | Domestic Trvl Non-NH -Workshop/Conf | 0.00 | 0.00 | 115.00 |
| 64G104 | Root Causes Educational Inequities | 710D65 | Domestic Trvl Non-NH - Other Transp | 0.00 | 0.00 | 128.85 |
| 64G104 | Root Causes Educational Inequities | 710D70 | Domestic Trvl Non-NH Hotel/Lodging | 0.00 | 0.00 | 357.44 |
| 64G104 | Root Causes Educational Inequities | 760300 | F&A Expenditures | 6,329.37 | 0.00 | 3,189.87 |
| 64G107 | MPD-ACERT Evaluation | 611BAS | Admin Stipend-Act, Chair, Etc | 15,474.58 | 0.00 | 0.00 |
| 64G107 | MPD-ACERT Evaluation | 611F17 | Fac Tenure Track AAUP (PSU) | 0.00 | 0.00 | 0.00 |

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| 64G107 | MPD-ACERT Evaluation | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 64G107 | MPD-ACERT Evaluation | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 64G107 | MPD-ACERT Evaluation | 65YB10 | Base Benefit Distr (fica) | 1,237.97 | 0.00 | 0.00 |
| 64G107 | MPD-ACERT Evaluation | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 64G107 | MPD-ACERT Evaluation | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 64G107 | MPD-ACERT Evaluation | 710D | Domestic Travel | 0.00 | 0.00 | 0.00 |
| 64G107 | MPD-ACERT Evaluation | 710D15 | Domestic Travel NH - Oth Trans Cost | 205.32 | 0.00 | 0.00 |
| 64G107 | MPD-ACERT Evaluation | 760300 | F&A Expenditures | 8,774.09 | 0.00 | 0.00 |
| 64G108 | FY20 Educ. Tuition Partnership | 611F17 | Fac Tenure Track AAUP (PSU) | 0.00 | 0.00 | 0.00 |
| 64G108 | FY20 Educ. Tuition Partnership | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 64G108 | FY20 Educ. Tuition Partnership | 710D | Domestic Travel | 0.00 | 0.00 | 0.00 |
| 64G108 | FY20 Educ. Tuition Partnership | 710D01 | Domestic Travel NH - Wkshp/Conf Fee | 145.00 | 0.00 | 0.00 |
| 64G108 | FY20 Educ. Tuition Partnership | 711124 | Supplies-Instructional & Program | 0.00 | 0.00 | 0.00 |
| 64G108 | FY20 Educ. Tuition Partnership | 711200 | Research Supplies | 180.51 | 0.00 | 0.00 |
| 64G108 | FY20 Educ. Tuition Partnership | 722205 | Participant Sup-Stipends | 6,000.00 | 0.00 | 0.00 |
| 64G108 | FY20 Educ. Tuition Partnership | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 64N040 | PSU National Writing Project | 611PSM | Summer Salaries Faculty Adjunct | 0.00 | 0.00 | 0.00 |
| 64N040 | PSU National Writing Project | 61CPEU | *OBS*[NSE] Supplemental | 0.00 | 0.00 | 0.00 |
| 64N040 | PSU National Writing Project | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 64N040 | PSU National Writing Project | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 64N040 | PSU National Writing Project | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 64N040 | PSU National Writing Project | 711124 | Supplies-Instructional & Program | 0.00 | 0.00 | 0.00 |
| 64N040 | PSU National Writing Project | 713005 | Printing & Copying-Campus | 0.00 | 0.00 | 0.00 |
| 64N040 | PSU National Writing Project | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 64N040 | PSU National Writing Project | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 64N040 | PSU National Writing Project | 722200 | Participant Support | 0.00 | 0.00 | 0.00 |
| 64N061 | National Writing Project FY05 | 611F10 | Faculty TT/NTT (Non Union) | 0.00 | 0.00 | 0.00 |
| 64N061 | National Writing Project FY05 | 61CPEU | *OBS*[NSE] Supplemental | 0.00 | 0.00 | 0.00 |
| 64N061 | National Writing Project FY05 | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 64N061 | National Writing Project FY05 | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 64N061 | National Writing Project FY05 | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 64N061 | National Writing Project FY05 | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 64N061 | National Writing Project FY05 | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 64N061 | National Writing Project FY05 | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 64N061 | National Writing Project FY05 | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 64N061 | National Writing Project FY05 | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 64N061 | National Writing Project FY05 | 722200 | Participant Support | 0.00 | 0.00 | 0.00 |
| 64N084 | National Writing Project 2006-2007 | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 64N084 | National Writing Project 2006-2007 | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 64N084 | National Writing Project 2006-2007 | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 64N084 | National Writing Project 2006-2007 | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 64N084 | National Writing Project 2006-2007 | 711124 | Supplies-Instructional & Program | 0.00 | 0.00 | 0.00 |
| 64N084 | National Writing Project 2006-2007 | 711160 | Supplies-Books | 0.00 | 0.00 | 0.00 |
| 64N084 | National Writing Project 2006-2007 | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 64N084 | National Writing Project 2006-2007 | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 64N084 | National Writing Project 2006-2007 | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 64N085 | New Hampton Natural Resources Inv | 613N60 | Graduate - PT Lecturer | 0.00 | 0.00 | 0.00 |
| 64N085 | New Hampton Natural Resources Inv | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 64N085 | New Hampton Natural Resources Inv | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 64N085 | New Hampton Natural Resources Inv | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 64N085 | New Hampton Natural Resources Inv | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 64N085 | New Hampton Natural Resources Inv | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 64N085 | New Hampton Natural Resources Inv | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 64N085 | New Hampton Natural Resources Inv | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 64N094 | 2007-2008 National Writing Project | 611PFC | [NSE] Faculty Credit | 0.00 | 0.00 | 0.00 |
| 64N094 | 2007-2008 National Writing Project | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 64N094 | 2007-2008 National Writing Project | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 64N094 | 2007-2008 National Writing Project | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 64N094 | 2007-2008 National Writing Project | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 64N094 | 2007-2008 National Writing Project | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 64N094 | 2007-2008 National Writing Project | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 64N094 | 2007-2008 National Writing Project | 711124 | Supplies-Instructional & Program | 0.00 | 0.00 | 0.00 |
| 64N094 | 2007-2008 National Writing Project | 711132 | Suppli-Software incl Site Lic&Maint | 0.00 | 0.00 | 0.00 |
| 64N094 | 2007-2008 National Writing Project | 711160 | Supplies-Books | 0.00 | 0.00 | 0.00 |
| 64N094 | 2007-2008 National Writing Project | 711162 | Supplies-Office Supplies | 0.00 | 0.00 | 0.00 |

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| **021 - Research & Sponsored Programs** | | | | | | |
| 64N094 | 2007-2008 National Writing Project | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 64N094 | 2007-2008 National Writing Project | 715035 | Non-Cap Equip-Computer Software | 0.00 | 0.00 | 0.00 |
| 64N094 | 2007-2008 National Writing Project | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 64N094 | 2007-2008 National Writing Project | 717210 | Oth Prof Ser-Honoraria | 0.00 | 0.00 | 0.00 |
| 64N094 | 2007-2008 National Writing Project | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 64N097 | Preparing Earth Science Educators | 611BXM | Supplemental-Other-Misc | 0.00 | 0.00 | 0.00 |
| 64N097 | Preparing Earth Science Educators | 611BXR | Supplemental-SR (A-Funds) | 0.00 | 0.00 | 0.00 |
| 64N097 | Preparing Earth Science Educators | 611PFC | [NSE] Faculty Credit | 0.00 | 0.00 | 0.00 |
| 64N097 | Preparing Earth Science Educators | 613N60 | Graduate - PT Lecturer | 0.00 | 0.00 | 0.00 |
| 64N097 | Preparing Earth Science Educators | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 64N097 | Preparing Earth Science Educators | 61JBEX | Casual - Exempt | 0.00 | 0.00 | 0.00 |
| 64N097 | Preparing Earth Science Educators | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 64N097 | Preparing Earth Science Educators | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 64N097 | Preparing Earth Science Educators | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 64N097 | Preparing Earth Science Educators | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 64N097 | Preparing Earth Science Educators | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 64N097 | Preparing Earth Science Educators | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 64N097 | Preparing Earth Science Educators | 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 |
| 64N097 | Preparing Earth Science Educators | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 64N097 | Preparing Earth Science Educators | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 64N097 | Preparing Earth Science Educators | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 64N097 | Preparing Earth Science Educators | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 64N097 | Preparing Earth Science Educators | 715000 | Non-Cap Equip-General | 0.00 | 0.00 | 0.00 |
| 64N097 | Preparing Earth Science Educators | 715035 | Non-Cap Equip-Computer Software | 0.00 | 0.00 | 0.00 |
| 64N097 | Preparing Earth Science Educators | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 64N097 | Preparing Earth Science Educators | 71C100 | Advertising (Non-Employment) | 0.00 | 0.00 | 0.00 |
| 64N097 | Preparing Earth Science Educators | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 64N099 | Newfound Lake Region Watershed | 613N60 | Graduate - PT Lecturer | 0.00 | 0.00 | 0.00 |
| 64N099 | Newfound Lake Region Watershed | 61CBHO | Part Time - Overtime | 0.00 | 0.00 | 0.00 |
| 64N099 | Newfound Lake Region Watershed | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 64N099 | Newfound Lake Region Watershed | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 64N099 | Newfound Lake Region Watershed | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 64N099 | Newfound Lake Region Watershed | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 64N099 | Newfound Lake Region Watershed | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 64N099 | Newfound Lake Region Watershed | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 64N099 | Newfound Lake Region Watershed | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 64N099 | Newfound Lake Region Watershed | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 64N099 | Newfound Lake Region Watershed | 711110 | Plants, Animals & Related Supplies | 0.00 | 0.00 | 0.00 |
| 64N099 | Newfound Lake Region Watershed | 711162 | Supplies-Office Supplies | 0.00 | 0.00 | 0.00 |
| 64N099 | Newfound Lake Region Watershed | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 64N099 | Newfound Lake Region Watershed | 713010 | Printing & Copying-Publications | 0.00 | 0.00 | 0.00 |
| 64N099 | Newfound Lake Region Watershed | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 64N099 | Newfound Lake Region Watershed | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 64N099 | Newfound Lake Region Watershed | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 64N099 | Newfound Lake Region Watershed | 71C100 | Advertising (Non-Employment) | 0.00 | 0.00 | 0.00 |
| 64N099 | Newfound Lake Region Watershed | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 64N100 | Grantham Critical Conservation Land | 613N60 | Graduate - PT Lecturer | 0.00 | 0.00 | 0.00 |
| 64N100 | Grantham Critical Conservation Land | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 64N100 | Grantham Critical Conservation Land | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 64N100 | Grantham Critical Conservation Land | 711162 | Supplies-Office Supplies | 0.00 | 0.00 | 0.00 |
| 64N100 | Grantham Critical Conservation Land | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 64N100 | Grantham Critical Conservation Land | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 64N100 | Grantham Critical Conservation Land | 713010 | Printing & Copying-Publications | 0.00 | 0.00 | 0.00 |
| 64N100 | Grantham Critical Conservation Land | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 64N100 | Grantham Critical Conservation Land | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 64N108 | Coos County Outreach Initiative | 611F10 | Faculty TT/NTT (Non Union) | 0.00 | 0.00 | 0.00 |
| 64N108 | Coos County Outreach Initiative | 611F80 | Faculty NTT Instructional | 0.00 | 0.00 | 0.00 |
| 64N108 | Coos County Outreach Initiative | 613N60 | Graduate - PT Lecturer | 0.00 | 0.00 | 0.00 |
| 64N108 | Coos County Outreach Initiative | 61CBHO | Part Time - Overtime | 0.00 | 0.00 | 0.00 |
| 64N108 | Coos County Outreach Initiative | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 64N108 | Coos County Outreach Initiative | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 64N108 | Coos County Outreach Initiative | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 64N108 | Coos County Outreach Initiative | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 64N108 | Coos County Outreach Initiative | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 64N108 | Coos County Outreach Initiative | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |

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| **B - Operating Expenses** | | | | | | |
| **021 - Research & Sponsored Programs** | | | | | | |
| 64N108 | Coos County Outreach Initiative | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 64N108 | Coos County Outreach Initiative | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 64N108 | Coos County Outreach Initiative | 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 |
| 64N108 | Coos County Outreach Initiative | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 64N108 | Coos County Outreach Initiative | 710305 | Registration Fees-Other | 0.00 | 0.00 | 0.00 |
| 64N108 | Coos County Outreach Initiative | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 64N108 | Coos County Outreach Initiative | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 64N108 | Coos County Outreach Initiative | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 64N108 | Coos County Outreach Initiative | 714010 | Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 |
| 64N108 | Coos County Outreach Initiative | 715035 | Non-Cap Equip-Computer Software | 0.00 | 0.00 | 0.00 |
| 64N108 | Coos County Outreach Initiative | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 64N108 | Coos County Outreach Initiative | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 64N108 | Coos County Outreach Initiative | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 64N111 | 08-09 National Writing Project | 611BXM | Supplemental-Other-Misc | 0.00 | 0.00 | 0.00 |
| 64N111 | 08-09 National Writing Project | 611BXR | Supplemental-SR (A-Funds) | 0.00 | 0.00 | 0.00 |
| 64N111 | 08-09 National Writing Project | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 64N111 | 08-09 National Writing Project | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 64N111 | 08-09 National Writing Project | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 64N111 | 08-09 National Writing Project | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 64N111 | 08-09 National Writing Project | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 64N111 | 08-09 National Writing Project | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 64N111 | 08-09 National Writing Project | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 64N111 | 08-09 National Writing Project | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 64N111 | 08-09 National Writing Project | 711124 | Supplies-Instructional & Program | 0.00 | 0.00 | 0.00 |
| 64N111 | 08-09 National Writing Project | 711160 | Supplies-Books | 0.00 | 0.00 | 0.00 |
| 64N111 | 08-09 National Writing Project | 711162 | Supplies-Office Supplies | 0.00 | 0.00 | 0.00 |
| 64N111 | 08-09 National Writing Project | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 64N111 | 08-09 National Writing Project | 730001 | Subcontracts 01 | 0.00 | 0.00 | 0.00 |
| 64N112 | 08-09 National Writing Project | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 64N112 | 08-09 National Writing Project | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 64N112 | 08-09 National Writing Project | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 64N112 | 08-09 National Writing Project | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 64N112 | 08-09 National Writing Project | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 64N112 | 08-09 National Writing Project | 711160 | Supplies-Books | 0.00 | 0.00 | 0.00 |
| 64N112 | 08-09 National Writing Project | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 64N114 | Three Mile Island Sustainability | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 64N114 | Three Mile Island Sustainability | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 64N114 | Three Mile Island Sustainability | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 64N117 | HBRF REU | 722200 | Participant Support | 0.00 | 0.00 | 0.00 |
| 64N120 | Campus Compact Engaged Dept (ART) | 61CPEU | *OBS*[NSE] Supplemental | 0.00 | 0.00 | 0.00 |
| 64N120 | Campus Compact Engaged Dept (ART) | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 64N120 | Campus Compact Engaged Dept (ART) | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 64N120 | Campus Compact Engaged Dept (ART) | 71 | Support | 0.00 | 0.00 | 0.00 |
| 64N120 | Campus Compact Engaged Dept (ART) | 7100 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 64N120 | Campus Compact Engaged Dept (ART) | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 64N120 | Campus Compact Engaged Dept (ART) | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 64N120 | Campus Compact Engaged Dept (ART) | 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 |
| 64N120 | Campus Compact Engaged Dept (ART) | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 64N120 | Campus Compact Engaged Dept (ART) | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 64N120 | Campus Compact Engaged Dept (ART) | 715000 | Non-Cap Equip-General | 0.00 | 0.00 | 0.00 |
| 64N120 | Campus Compact Engaged Dept (ART) | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 64N121 | Mt Tecumseh Altitudinal Transect | 613N60 | Graduate - PT Lecturer | 0.00 | 0.00 | 0.00 |
| 64N121 | Mt Tecumseh Altitudinal Transect | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 64N121 | Mt Tecumseh Altitudinal Transect | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 64N121 | Mt Tecumseh Altitudinal Transect | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 64N121 | Mt Tecumseh Altitudinal Transect | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 64N121 | Mt Tecumseh Altitudinal Transect | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 64N121 | Mt Tecumseh Altitudinal Transect | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 64N121 | Mt Tecumseh Altitudinal Transect | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 64N121 | Mt Tecumseh Altitudinal Transect | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 64N121 | Mt Tecumseh Altitudinal Transect | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 64N124 | Coos seed grant Drexel,Roberson | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 64N124 | Coos seed grant Drexel,Roberson | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 64N124 | Coos seed grant Drexel,Roberson | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 64N125 | Coos seed grant Howarth,May | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |

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|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **021 - Research & Sponsored Programs** | | | | | | |
| 64N125 | Coos seed grant Howarth,May | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 64N125 | Coos seed grant Howarth,May | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 64N125 | Coos seed grant Howarth,May | 730000 | Subcontracts | 0.00 | 0.00 | 0.00 |
| 64N126 | Coos seed grant Okrant | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 64N126 | Coos seed grant Okrant | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 64N126 | Coos seed grant Okrant | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 64N127 | Coos seed grant Perkins | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 64N127 | Coos seed grant Perkins | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 64N127 | Coos seed grant Perkins | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 64N127 | Coos seed grant Perkins | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 64N129 | Coos seed grant Amidon | 613N60 | Graduate - PT Lecturer | 0.00 | 0.00 | 0.00 |
| 64N129 | Coos seed grant Amidon | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 64N129 | Coos seed grant Amidon | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 64N129 | Coos seed grant Amidon | 711128 | Supplies-Audio-Visual Supplies | 0.00 | 0.00 | 0.00 |
| 64N129 | Coos seed grant Amidon | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 64N129 | Coos seed grant Amidon | 714010 | Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 |
| 64N129 | Coos seed grant Amidon | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 64N130 | Coos seed grant Way of the Woods | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 64N130 | Coos seed grant Way of the Woods | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 64N130 | Coos seed grant Way of the Woods | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 64N130 | Coos seed grant Way of the Woods | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 64N130 | Coos seed grant Way of the Woods | 717000 | Consulting-General | 0.00 | 0.00 | 0.00 |
| 64N130 | Coos seed grant Way of the Woods | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 64N133 | Amidon - Eco Art seed grant | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 64N133 | Amidon - Eco Art seed grant | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 64N133 | Amidon - Eco Art seed grant | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 64N133 | Amidon - Eco Art seed grant | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 64N133 | Amidon - Eco Art seed grant | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 64N133 | Amidon - Eco Art seed grant | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 64N136 | 09-10 Plymouth Writing Project | 611BXR | Supplemental-SR (A-Funds) | 0.00 | 0.00 | 0.00 |
| 64N136 | 09-10 Plymouth Writing Project | 61CPEU | *OBS*[NSE] Supplemental | 0.00 | 0.00 | 0.00 |
| 64N136 | 09-10 Plymouth Writing Project | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 64N136 | 09-10 Plymouth Writing Project | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 64N136 | 09-10 Plymouth Writing Project | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 64N136 | 09-10 Plymouth Writing Project | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 64N136 | 09-10 Plymouth Writing Project | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 64N136 | 09-10 Plymouth Writing Project | 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 |
| 64N136 | 09-10 Plymouth Writing Project | 711160 | Supplies-Books | 0.00 | 0.00 | 0.00 |
| 64N136 | 09-10 Plymouth Writing Project | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 64N136 | 09-10 Plymouth Writing Project | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 64N136 | 09-10 Plymouth Writing Project | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 64N136 | 09-10 Plymouth Writing Project | 722200 | Participant Support | 0.00 | 0.00 | 0.00 |
| 64N137 | 09-10 PWP - Mini grant | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 64N137 | 09-10 PWP - Mini grant | 711160 | Supplies-Books | 0.00 | 0.00 | 0.00 |
| 64N138 | Early Childhood Provider Network | 611BXM | Supplemental-Other-Misc | 0.00 | 0.00 | 0.00 |
| 64N138 | Early Childhood Provider Network | 61CPEU | *OBS*[NSE] Supplemental | 0.00 | 0.00 | 0.00 |
| 64N138 | Early Childhood Provider Network | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 64N138 | Early Childhood Provider Network | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 64N138 | Early Childhood Provider Network | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 64N138 | Early Childhood Provider Network | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 64N138 | Early Childhood Provider Network | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 64N138 | Early Childhood Provider Network | 713005 | Printing & Copying-Campus | 0.00 | 0.00 | 0.00 |
| 64N138 | Early Childhood Provider Network | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 64N138 | Early Childhood Provider Network | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 64N138 | Early Childhood Provider Network | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 64N139 | Canaan Street Lake Water Protection | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 64N139 | Canaan Street Lake Water Protection | 61U000 | Salary Offset Account | 0.00 | 0.00 | 0.00 |
| 64N139 | Canaan Street Lake Water Protection | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 64N139 | Canaan Street Lake Water Protection | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 64N139 | Canaan Street Lake Water Protection | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 64N139 | Canaan Street Lake Water Protection | 719005 | Business Meals-Group or Class Meals | 0.00 | 0.00 | 0.00 |
| 64N144 | Engaged Dept Envir Science | 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 |
| 64N144 | Engaged Dept Envir Science | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 64N144 | Engaged Dept Envir Science | 711184 | Supplies - Promotion - Cultivation | 0.00 | 0.00 | 0.00 |
| 64N144 | Engaged Dept Envir Science | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |

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| **B - Operating Expenses** | | | | | | |
| **021 - Research & Sponsored Programs** | | | | | | |
| 64N149 | Weeks Act | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 64N149 | Weeks Act | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 64N152 | Coos seed grant Green | 613N60 | Graduate - PT Lecturer | 0.00 | 0.00 | 0.00 |
| 64N152 | Coos seed grant Green | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 64N152 | Coos seed grant Green | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 64N152 | Coos seed grant Green | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 64N152 | Coos seed grant Green | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 64N152 | Coos seed grant Green | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 64N152 | Coos seed grant Green | 711120 | Supplies-Sets, Scene Shop & Paint | 0.00 | 0.00 | 0.00 |
| 64N152 | Coos seed grant Green | 715000 | Non-Cap Equip-General | 0.00 | 0.00 | 0.00 |
| 64N152 | Coos seed grant Green | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 64N152 | Coos seed grant Green | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 64N153 | Coos seed grant Lee & Lelas | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 64N153 | Coos seed grant Lee & Lelas | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 64N153 | Coos seed grant Lee & Lelas | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 64N153 | Coos seed grant Lee & Lelas | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 64N153 | Coos seed grant Lee & Lelas | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 64N153 | Coos seed grant Lee & Lelas | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 64N154 | Coos seed grant Burckes MIller | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 64N154 | Coos seed grant Burckes MIller | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 64N154 | Coos seed grant Burckes MIller | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 64N154 | Coos seed grant Burckes MIller | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 64N154 | Coos seed grant Burckes MIller | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 64N154 | Coos seed grant Burckes MIller | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 64N154 | Coos seed grant Burckes MIller | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 64N154 | Coos seed grant Burckes MIller | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 64N154 | Coos seed grant Burckes MIller | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 64N155 | Coos seed grant Okrant FY10 | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 64N155 | Coos seed grant Okrant FY10 | 710025 | In-State Travel-Course Related | 0.00 | 0.00 | 0.00 |
| 64N155 | Coos seed grant Okrant FY10 | 710125 | Out-of-State Travel-Course Related | 0.00 | 0.00 | 0.00 |
| 64N155 | Coos seed grant Okrant FY10 | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 64N155 | Coos seed grant Okrant FY10 | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 64N155 | Coos seed grant Okrant FY10 | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 64N156 | Coos seed grant Pruyn | 613N60 | Graduate - PT Lecturer | 0.00 | 0.00 | 0.00 |
| 64N156 | Coos seed grant Pruyn | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 64N156 | Coos seed grant Pruyn | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 64N156 | Coos seed grant Pruyn | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 64N156 | Coos seed grant Pruyn | 711162 | Supplies-Office Supplies | 0.00 | 0.00 | 0.00 |
| 64N156 | Coos seed grant Pruyn | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 64N156 | Coos seed grant Pruyn | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 64N157 | FY10 NH Snowmobile Assoc Survey | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 64N157 | FY10 NH Snowmobile Assoc Survey | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 64N157 | FY10 NH Snowmobile Assoc Survey | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 64N157 | FY10 NH Snowmobile Assoc Survey | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 64N158 | NAEYA Professional Dev Inst | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 64N158 | NAEYA Professional Dev Inst | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 64N158 | NAEYA Professional Dev Inst | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 64N160 | Grafton Cnty Labor Market Assessmnt | 611F80 | Faculty NTT Instructional | 0.00 | 0.00 | 0.00 |
| 64N160 | Grafton Cnty Labor Market Assessmnt | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 64N160 | Grafton Cnty Labor Market Assessmnt | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 64N160 | Grafton Cnty Labor Market Assessmnt | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 64N160 | Grafton Cnty Labor Market Assessmnt | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 64N160 | Grafton Cnty Labor Market Assessmnt | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 64N160 | Grafton Cnty Labor Market Assessmnt | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 64N161 | 10-11 Plymouth Writing Project | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 64N161 | 10-11 Plymouth Writing Project | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 64N161 | 10-11 Plymouth Writing Project | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 64N161 | 10-11 Plymouth Writing Project | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 64N161 | 10-11 Plymouth Writing Project | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 64N161 | 10-11 Plymouth Writing Project | 722200 | Participant Support | 0.00 | 0.00 | 0.00 |
| 64N162 | Early Childhood Learn & Educ. YRII | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 64N162 | Early Childhood Learn & Educ. YRII | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 64N162 | Early Childhood Learn & Educ. YRII | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 64N162 | Early Childhood Learn & Educ. YRII | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 64N162 | Early Childhood Learn & Educ. YRII | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |

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| **B - Operating Expenses** | | | | | | |
| **021 - Research & Sponsored Programs** | | | | | | |
| 64N162 | Early Childhood Learn & Educ. YRII | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 64N162 | Early Childhood Learn & Educ. YRII | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 64N162 | Early Childhood Learn & Educ. YRII | 711124 | Supplies-Instructional & Program | 0.00 | 0.00 | 0.00 |
| 64N162 | Early Childhood Learn & Educ. YRII | 711160 | Supplies-Books | 0.00 | 0.00 | 0.00 |
| 64N162 | Early Childhood Learn & Educ. YRII | 711162 | Supplies-Office Supplies | 0.00 | 0.00 | 0.00 |
| 64N162 | Early Childhood Learn & Educ. YRII | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 64N162 | Early Childhood Learn & Educ. YRII | 713005 | Printing & Copying-Campus | 0.00 | 0.00 | 0.00 |
| 64N162 | Early Childhood Learn & Educ. YRII | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 64N162 | Early Childhood Learn & Educ. YRII | 716123 | Rental Property/Room (short term) | 0.00 | 0.00 | 0.00 |
| 64N162 | Early Childhood Learn & Educ. YRII | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 64N162 | Early Childhood Learn & Educ. YRII | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 64N162 | Early Childhood Learn & Educ. YRII | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 |
| 64N162 | Early Childhood Learn & Educ. YRII | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 64N164 | Implementation of Every Acre Counts | 613N60 | Graduate - PT Lecturer | 0.00 | 0.00 | 0.00 |
| 64N164 | Implementation of Every Acre Counts | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 64N164 | Implementation of Every Acre Counts | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 64N164 | Implementation of Every Acre Counts | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 64N164 | Implementation of Every Acre Counts | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 64N165 | Transpiration Response Fertilizatio | 613N60 | Graduate - PT Lecturer | 0.00 | 0.00 | 0.00 |
| 64N165 | Transpiration Response Fertilizatio | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 64N165 | Transpiration Response Fertilizatio | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 64N165 | Transpiration Response Fertilizatio | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 64N165 | Transpiration Response Fertilizatio | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 64N165 | Transpiration Response Fertilizatio | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 64N165 | Transpiration Response Fertilizatio | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 64N166 | Volunteer Surface Water Monitoring | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 64N166 | Volunteer Surface Water Monitoring | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 64N166 | Volunteer Surface Water Monitoring | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 64N166 | Volunteer Surface Water Monitoring | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 64N167 | French Film Festival 2011 | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 64N167 | French Film Festival 2011 | 711128 | Supplies-Audio-Visual Supplies | 0.00 | 0.00 | 0.00 |
| 64N167 | French Film Festival 2011 | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 64N167 | French Film Festival 2011 | 716145 | Rentals-Broadcast Rights & Fees | 0.00 | 0.00 | 0.00 |
| 64N167 | French Film Festival 2011 | 716155 | Rentals-Film-Video | 0.00 | 0.00 | 0.00 |
| 64N169 | AMC - The Weeks Act | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 64N169 | AMC - The Weeks Act | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 64N169 | AMC - The Weeks Act | 61JBHX | Casual - Hourly | 0.00 | 0.00 | 0.00 |
| 64N169 | AMC - The Weeks Act | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 64N169 | AMC - The Weeks Act | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 64N169 | AMC - The Weeks Act | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 64N169 | AMC - The Weeks Act | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 64N171 | FY11 Coos County Outreach Init. | 611F10 | Faculty TT/NTT (Non Union) | 0.00 | 0.00 | 0.00 |
| 64N171 | FY11 Coos County Outreach Init. | 611F80 | Faculty NTT Instructional | 0.00 | 0.00 | 0.00 |
| 64N171 | FY11 Coos County Outreach Init. | 61CPEU | *OBS*[NSE] Supplemental | 0.00 | 0.00 | 0.00 |
| 64N171 | FY11 Coos County Outreach Init. | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 64N171 | FY11 Coos County Outreach Init. | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 64N171 | FY11 Coos County Outreach Init. | 61JBHX | Casual - Hourly | 0.00 | 0.00 | 0.00 |
| 64N171 | FY11 Coos County Outreach Init. | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 64N171 | FY11 Coos County Outreach Init. | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 64N171 | FY11 Coos County Outreach Init. | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 64N171 | FY11 Coos County Outreach Init. | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 64N171 | FY11 Coos County Outreach Init. | 7100 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 64N171 | FY11 Coos County Outreach Init. | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 64N171 | FY11 Coos County Outreach Init. | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 64N171 | FY11 Coos County Outreach Init. | 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 |
| 64N171 | FY11 Coos County Outreach Init. | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 64N171 | FY11 Coos County Outreach Init. | 710305 | Registration Fees-Other | 0.00 | 0.00 | 0.00 |
| 64N171 | FY11 Coos County Outreach Init. | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 64N171 | FY11 Coos County Outreach Init. | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 64N171 | FY11 Coos County Outreach Init. | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 64N171 | FY11 Coos County Outreach Init. | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 |
| 64N171 | FY11 Coos County Outreach Init. | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 64N172 | NWP NEWP retreat spring 2011 | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 64N172 | NWP NEWP retreat spring 2011 | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 64N176 | NH Writing Project Manchester Con. | 611PFC | [NSE] Faculty Credit | 0.00 | 0.00 | 0.00 |

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| **021 - Research & Sponsored Programs** | | | | | | |
| 64N176 | NH Writing Project Manchester Con. | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 64N176 | NH Writing Project Manchester Con. | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 64N176 | NH Writing Project Manchester Con. | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 64N176 | NH Writing Project Manchester Con. | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 64N176 | NH Writing Project Manchester Con. | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 64N176 | NH Writing Project Manchester Con. | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 64N176 | NH Writing Project Manchester Con. | 711160 | Supplies-Books | 0.00 | 0.00 | 0.00 |
| 64N176 | NH Writing Project Manchester Con. | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 64N177 | NWP Writing Across the Curriculum | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 64N177 | NWP Writing Across the Curriculum | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 64N177 | NWP Writing Across the Curriculum | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 64N177 | NWP Writing Across the Curriculum | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 64N178 | NWP 2011-2012 | 61CPEU | *OBS*[NSE] Supplemental | 0.00 | 0.00 | 0.00 |
| 64N178 | NWP 2011-2012 | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 64N178 | NWP 2011-2012 | 61JBEX | Casual - Exempt | 0.00 | 0.00 | 0.00 |
| 64N178 | NWP 2011-2012 | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 64N178 | NWP 2011-2012 | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 64N178 | NWP 2011-2012 | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 64N178 | NWP 2011-2012 | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 64N178 | NWP 2011-2012 | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 64N178 | NWP 2011-2012 | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 64N178 | NWP 2011-2012 | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 64N178 | NWP 2011-2012 | 711160 | Supplies-Books | 0.00 | 0.00 | 0.00 |
| 64N178 | NWP 2011-2012 | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 64N178 | NWP 2011-2012 | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 64N178 | NWP 2011-2012 | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 64N178 | NWP 2011-2012 | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 64N178 | NWP 2011-2012 | 722200 | Participant Support | 0.00 | 0.00 | 0.00 |
| 64N179 | YR3 Early Childhood Learning & Educ | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 64N179 | YR3 Early Childhood Learning & Educ | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 64N179 | YR3 Early Childhood Learning & Educ | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 64N179 | YR3 Early Childhood Learning & Educ | 710025 | In-State Travel-Course Related | 0.00 | 0.00 | 0.00 |
| 64N179 | YR3 Early Childhood Learning & Educ | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 64N179 | YR3 Early Childhood Learning & Educ | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 64N179 | YR3 Early Childhood Learning & Educ | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 64N179 | YR3 Early Childhood Learning & Educ | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 64N179 | YR3 Early Childhood Learning & Educ | 711124 | Supplies-Instructional & Program | 0.00 | 0.00 | 0.00 |
| 64N179 | YR3 Early Childhood Learning & Educ | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 64N179 | YR3 Early Childhood Learning & Educ | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 64N179 | YR3 Early Childhood Learning & Educ | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 64N179 | YR3 Early Childhood Learning & Educ | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 |
| 64N179 | YR3 Early Childhood Learning & Educ | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 64N180 | 5th Annual Eating Disorder Conf. | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 64N180 | 5th Annual Eating Disorder Conf. | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 64N180 | 5th Annual Eating Disorder Conf. | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 64N180 | 5th Annual Eating Disorder Conf. | 710310 | Workshop Registration Fees | 0.00 | 0.00 | 0.00 |
| 64N180 | 5th Annual Eating Disorder Conf. | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 64N180 | 5th Annual Eating Disorder Conf. | 711124 | Supplies-Instructional & Program | 0.00 | 0.00 | 0.00 |
| 64N180 | 5th Annual Eating Disorder Conf. | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 64N180 | 5th Annual Eating Disorder Conf. | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 64N180 | 5th Annual Eating Disorder Conf. | 717210 | Oth Prof Ser-Honoraria | 0.00 | 0.00 | 0.00 |
| 64N180 | 5th Annual Eating Disorder Conf. | 717248 | Oth Prof Ser-Speakers/Entertainment | 0.00 | 0.00 | 0.00 |
| 64N180 | 5th Annual Eating Disorder Conf. | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 64N181 | Watershed Planning In Ossipee Lake | 61CPEU | *OBS*[NSE] Supplemental | 0.00 | 0.00 | 0.00 |
| 64N181 | Watershed Planning In Ossipee Lake | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 64N181 | Watershed Planning In Ossipee Lake | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 64N181 | Watershed Planning In Ossipee Lake | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 64N182 | INTEL Math - Rochester | 611F10 | Faculty TT/NTT (Non Union) | 0.00 | 0.00 | 0.00 |
| 64N182 | INTEL Math - Rochester | 611F80 | Faculty NTT Instructional | 0.00 | 0.00 | 0.00 |
| 64N182 | INTEL Math - Rochester | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 64N182 | INTEL Math - Rochester | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 64N182 | INTEL Math - Rochester | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 64N182 | INTEL Math - Rochester | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 64N182 | INTEL Math - Rochester | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 64N182 | INTEL Math - Rochester | 711124 | Supplies-Instructional & Program | 0.00 | 0.00 | 0.00 |

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| **021 - Research & Sponsored Programs** | | | | | | |
| 64N182 | INTEL Math - Rochester | 713005 | Printing & Copying-Campus | 0.00 | 0.00 | 0.00 |
| 64N182 | INTEL Math - Rochester | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 64N182 | INTEL Math - Rochester | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 64N182 | INTEL Math - Rochester | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 64N183 | Math Teachers Circles | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 64N183 | Math Teachers Circles | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 64N183 | Math Teachers Circles | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 64N183 | Math Teachers Circles | 711124 | Supplies-Instructional & Program | 0.00 | 0.00 | 0.00 |
| 64N183 | Math Teachers Circles | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 64N183 | Math Teachers Circles | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 |
| 64N184 | Squam Lake Recreation Mgt | 613N60 | Graduate - PT Lecturer | 0.00 | 0.00 | 0.00 |
| 64N186 | NH Better Buildings | 611F80 | Faculty NTT Instructional | 0.00 | 0.00 | 0.00 |
| 64N186 | NH Better Buildings | 613N60 | Graduate - PT Lecturer | 0.00 | 0.00 | 0.00 |
| 64N186 | NH Better Buildings | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 64N186 | NH Better Buildings | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 64N186 | NH Better Buildings | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 64N186 | NH Better Buildings | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 64N187 | 2012-2013 Cooperating Collection | 710020 | In-State Travel-Prof Dev | 0.00 | 0.00 | 0.00 |
| 64N187 | 2012-2013 Cooperating Collection | 770075 | Library Acqs-Books | 0.00 | 0.00 | 0.00 |
| 64N188 | AHEAD Market Research | 613N60 | Graduate - PT Lecturer | 0.00 | 0.00 | 0.00 |
| 64N188 | AHEAD Market Research | 61CPEU | *OBS*[NSE] Supplemental | 0.00 | 0.00 | 0.00 |
| 64N188 | AHEAD Market Research | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 64N188 | AHEAD Market Research | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 64N188 | AHEAD Market Research | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 64N188 | AHEAD Market Research | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 64N188 | AHEAD Market Research | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 64N189 | Rural Health Worforce | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 64N189 | Rural Health Worforce | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 64N189 | Rural Health Worforce | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 64N189 | Rural Health Worforce | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 64N189 | Rural Health Worforce | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 64N189 | Rural Health Worforce | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 64N190 | SEED Teacher Leadership Dev '12-'13 | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 64N190 | SEED Teacher Leadership Dev '12-'13 | 61JBEX | Casual - Exempt | 0.00 | 0.00 | 0.00 |
| 64N190 | SEED Teacher Leadership Dev '12-'13 | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 64N190 | SEED Teacher Leadership Dev '12-'13 | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 64N190 | SEED Teacher Leadership Dev '12-'13 | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 64N190 | SEED Teacher Leadership Dev '12-'13 | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 64N190 | SEED Teacher Leadership Dev '12-'13 | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 64N190 | SEED Teacher Leadership Dev '12-'13 | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 64N190 | SEED Teacher Leadership Dev '12-'13 | 722200 | Participant Support | 0.00 | 0.00 | 0.00 |
| 64N190 | SEED Teacher Leadership Dev '12-'13 | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 64N193 | SEED Bakersville Prof. Dev. | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 64N193 | SEED Bakersville Prof. Dev. | 61JBEX | Casual - Exempt | 0.00 | 0.00 | 0.00 |
| 64N193 | SEED Bakersville Prof. Dev. | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 64N193 | SEED Bakersville Prof. Dev. | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 64N193 | SEED Bakersville Prof. Dev. | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 64N193 | SEED Bakersville Prof. Dev. | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 64N193 | SEED Bakersville Prof. Dev. | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 64N193 | SEED Bakersville Prof. Dev. | 711160 | Supplies-Books | 0.00 | 0.00 | 0.00 |
| 64N193 | SEED Bakersville Prof. Dev. | 713005 | Printing & Copying-Campus | 0.00 | 0.00 | 0.00 |
| 64N193 | SEED Bakersville Prof. Dev. | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 64N193 | SEED Bakersville Prof. Dev. | 722200 | Participant Support | 0.00 | 0.00 | 0.00 |
| 64N193 | SEED Bakersville Prof. Dev. | 760000 | Internal Allocations | 0.00 | 0.00 | 0.00 |
| 64N193 | SEED Bakersville Prof. Dev. | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 64N194 | Passing Through: Allure Wht Mtns | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 64N194 | Passing Through: Allure Wht Mtns | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 64N194 | Passing Through: Allure Wht Mtns | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 64N194 | Passing Through: Allure Wht Mtns | 713005 | Printing & Copying-Campus | 0.00 | 0.00 | 0.00 |
| 64N194 | Passing Through: Allure Wht Mtns | 715000 | Non-Cap Equip-General | 0.00 | 0.00 | 0.00 |
| 64N194 | Passing Through: Allure Wht Mtns | 715040 | Non-Cap Equip-Audio Visual | 0.00 | 0.00 | 0.00 |
| 64N194 | Passing Through: Allure Wht Mtns | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 64N195 | YR4 Early Childhood Learning & Educ | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 64N195 | YR4 Early Childhood Learning & Educ | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 64N195 | YR4 Early Childhood Learning & Educ | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |

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|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **021 - Research & Sponsored Programs** | | | | | | |
| 64N195 | YR4 Early Childhood Learning & Educ | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 64N195 | YR4 Early Childhood Learning & Educ | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 64N195 | YR4 Early Childhood Learning & Educ | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 64N195 | YR4 Early Childhood Learning & Educ | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 64N195 | YR4 Early Childhood Learning & Educ | 711124 | Supplies-Instructional & Program | 0.00 | 0.00 | 0.00 |
| 64N195 | YR4 Early Childhood Learning & Educ | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 64N195 | YR4 Early Childhood Learning & Educ | 713005 | Printing & Copying-Campus | 0.00 | 0.00 | 0.00 |
| 64N195 | YR4 Early Childhood Learning & Educ | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 64N195 | YR4 Early Childhood Learning & Educ | 715005 | Non-Cap Equip-Computer Hardware | 0.00 | 0.00 | 0.00 |
| 64N195 | YR4 Early Childhood Learning & Educ | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 64N195 | YR4 Early Childhood Learning & Educ | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 64N195 | YR4 Early Childhood Learning & Educ | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 |
| 64N195 | YR4 Early Childhood Learning & Educ | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 64N196 | Conserve Grassland Habitats | 613N60 | Graduate - PT Lecturer | 0.00 | 0.00 | 0.00 |
| 64N196 | Conserve Grassland Habitats | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 64N196 | Conserve Grassland Habitats | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 64N196 | Conserve Grassland Habitats | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 64N196 | Conserve Grassland Habitats | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 64N196 | Conserve Grassland Habitats | 713005 | Printing & Copying-Campus | 0.00 | 0.00 | 0.00 |
| 64N199 | From Volunteers to STEM Careers | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 64N199 | From Volunteers to STEM Careers | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 64N199 | From Volunteers to STEM Careers | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 64N199 | From Volunteers to STEM Careers | 711124 | Supplies-Instructional & Program | 0.00 | 0.00 | 0.00 |
| 64N199 | From Volunteers to STEM Careers | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 64N199 | From Volunteers to STEM Careers | 713030 | Printing & Copying-Off Campus | 0.00 | 0.00 | 0.00 |
| 64N199 | From Volunteers to STEM Careers | 716155 | Rentals-Film-Video | 0.00 | 0.00 | 0.00 |
| 64N199 | From Volunteers to STEM Careers | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 64N199 | From Volunteers to STEM Careers | 717202 | Oth Prof Ser-Contract Instruct Serv | 0.00 | 0.00 | 0.00 |
| 64N199 | From Volunteers to STEM Careers | 722200 | Participant Support | 0.00 | 0.00 | 0.00 |
| 64N200 | Early Childhood YR5 | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 64N200 | Early Childhood YR5 | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 64N200 | Early Childhood YR5 | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 64N200 | Early Childhood YR5 | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 64N200 | Early Childhood YR5 | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 64N200 | Early Childhood YR5 | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 64N200 | Early Childhood YR5 | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 64N200 | Early Childhood YR5 | 711124 | Supplies-Instructional & Program | 0.00 | 0.00 | 0.00 |
| 64N200 | Early Childhood YR5 | 711134 | Supplies-Employee Awards | 0.00 | 0.00 | 0.00 |
| 64N200 | Early Childhood YR5 | 713005 | Printing & Copying-Campus | 0.00 | 0.00 | 0.00 |
| 64N200 | Early Childhood YR5 | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 64N200 | Early Childhood YR5 | 715027 | Noncap equip - NH grants $100-$4999 | 0.00 | 0.00 | 0.00 |
| 64N200 | Early Childhood YR5 | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 64N200 | Early Childhood YR5 | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 64N200 | Early Childhood YR5 | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 |
| 64N200 | Early Childhood YR5 | 71C000 | Awards to Non-Employee-Students | 0.00 | 0.00 | 0.00 |
| 64N200 | Early Childhood YR5 | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |
| 64N200 | Early Childhood YR5 | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 64N201 | Economic Impact:NH Lodging & Rest. | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 64N201 | Economic Impact:NH Lodging & Rest. | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 64N201 | Economic Impact:NH Lodging & Rest. | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 64N202 | Partnerships Project Grant | 611F10 | Faculty TT/NTT (Non Union) | 0.00 | 0.00 | 0.00 |
| 64N202 | Partnerships Project Grant | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 64N202 | Partnerships Project Grant | 61JBEX | Casual - Exempt | 0.00 | 0.00 | 0.00 |
| 64N202 | Partnerships Project Grant | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 64N202 | Partnerships Project Grant | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 64N202 | Partnerships Project Grant | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 64N202 | Partnerships Project Grant | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 64N202 | Partnerships Project Grant | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 64N202 | Partnerships Project Grant | 719005 | Business Meals-Group or Class Meals | 0.00 | 0.00 | 0.00 |
| 64N202 | Partnerships Project Grant | 722200 | Participant Support | 0.00 | 0.00 | 0.00 |
| 64N203 | Coos Cnty Outreach Init. phase III | 611F10 | Faculty TT/NTT (Non Union) | 0.00 | 0.00 | 0.00 |
| 64N203 | Coos Cnty Outreach Init. phase III | 611F80 | Faculty NTT Instructional | 0.00 | 0.00 | 0.00 |
| 64N203 | Coos Cnty Outreach Init. phase III | 613N60 | Graduate - PT Lecturer | 0.00 | 0.00 | 0.00 |
| 64N203 | Coos Cnty Outreach Init. phase III | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 64N203 | Coos Cnty Outreach Init. phase III | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |

| 6P - Plymouth State University | | | | 2020 YTD Activity | 2019 YTD Activity | 2019 Final Activity |
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| **B - Operating Expenses** | | | | | | |
| **021 - Research & Sponsored Programs** | | | | | | |
| 64N203 | Coos Cnty Outreach Init. phase III | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 64N203 | Coos Cnty Outreach Init. phase III | 61JBEX | Casual - Exempt | 0.00 | 0.00 | 0.00 |
| 64N203 | Coos Cnty Outreach Init. phase III | 61JBHX | Casual - Hourly | 0.00 | 0.00 | 0.00 |
| 64N203 | Coos Cnty Outreach Init. phase III | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 64N203 | Coos Cnty Outreach Init. phase III | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 64N203 | Coos Cnty Outreach Init. phase III | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 64N203 | Coos Cnty Outreach Init. phase III | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 64N203 | Coos Cnty Outreach Init. phase III | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 64N203 | Coos Cnty Outreach Init. phase III | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 64N203 | Coos Cnty Outreach Init. phase III | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 64N203 | Coos Cnty Outreach Init. phase III | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 64N203 | Coos Cnty Outreach Init. phase III | 711128 | Supplies-Audio-Visual Supplies | 0.00 | 0.00 | 0.00 |
| 64N203 | Coos Cnty Outreach Init. phase III | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 64N203 | Coos Cnty Outreach Init. phase III | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 64N203 | Coos Cnty Outreach Init. phase III | 714010 | Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 |
| 64N203 | Coos Cnty Outreach Init. phase III | 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 |
| 64N203 | Coos Cnty Outreach Init. phase III | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 64N203 | Coos Cnty Outreach Init. phase III | 717234 | Oth Prof Ser-Production Services | 0.00 | 0.00 | 0.00 |
| 64N203 | Coos Cnty Outreach Init. phase III | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 64N203 | Coos Cnty Outreach Init. phase III | 719005 | Business Meals-Group or Class Meals | 0.00 | 0.00 | 0.00 |
| 64N203 | Coos Cnty Outreach Init. phase III | 730000 | Subcontracts | 0.00 | 0.00 | 0.00 |
| 64N203 | Coos Cnty Outreach Init. phase III | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 64N204 | SEED McLaughlin Middle School | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 64N204 | SEED McLaughlin Middle School | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 64N204 | SEED McLaughlin Middle School | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 64N204 | SEED McLaughlin Middle School | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 64N204 | SEED McLaughlin Middle School | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 64N204 | SEED McLaughlin Middle School | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 64N204 | SEED McLaughlin Middle School | 711124 | Supplies-Instructional & Program | 0.00 | 0.00 | 0.00 |
| 64N204 | SEED McLaughlin Middle School | 711160 | Supplies-Books | 0.00 | 0.00 | 0.00 |
| 64N204 | SEED McLaughlin Middle School | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 64N204 | SEED McLaughlin Middle School | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 64N204 | SEED McLaughlin Middle School | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 64N204 | SEED McLaughlin Middle School | 722200 | Participant Support | 0.00 | 0.00 | 0.00 |
| 64N204 | SEED McLaughlin Middle School | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 64N205 | Plymouth Service Learning Initiativ | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 64N205 | Plymouth Service Learning Initiativ | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 64N205 | Plymouth Service Learning Initiativ | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 64N205 | Plymouth Service Learning Initiativ | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 64N206 | "Dottie" Performance | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 64N206 | "Dottie" Performance | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 64N206 | "Dottie" Performance | 61JBHX | Casual - Hourly | 0.00 | 0.00 | 0.00 |
| 64N206 | "Dottie" Performance | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 64N206 | "Dottie" Performance | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 64N206 | "Dottie" Performance | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 64N206 | "Dottie" Performance | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 64N206 | "Dottie" Performance | 711112 | Supplies-Costumes & Makeup | 0.00 | 0.00 | 0.00 |
| 64N206 | "Dottie" Performance | 711118 | Supplies-Props | 0.00 | 0.00 | 0.00 |
| 64N206 | "Dottie" Performance | 711120 | Supplies-Sets, Scene Shop & Paint | 0.00 | 0.00 | 0.00 |
| 64N206 | "Dottie" Performance | 713030 | Printing & Copying-Off Campus | 0.00 | 0.00 | 0.00 |
| 64N206 | "Dottie" Performance | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 64N206 | "Dottie" Performance | 71C100 | Advertising (Non-Employment) | 0.00 | 0.00 | 0.00 |
| 64N207 | FY14 Young Feminist Leadership Conf | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 64N207 | FY14 Young Feminist Leadership Conf | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 64N208 | Goldberg Foundation funding | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 64N209 | NH Eating Disorders Conf, Prof. Dev | 611PFC | [NSE] Faculty Credit | 0.00 | 0.00 | 0.00 |
| 64N209 | NH Eating Disorders Conf, Prof. Dev | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 64N209 | NH Eating Disorders Conf, Prof. Dev | 61JBEX | Casual - Exempt | 0.00 | 0.00 | 0.00 |
| 64N209 | NH Eating Disorders Conf, Prof. Dev | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 64N209 | NH Eating Disorders Conf, Prof. Dev | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 64N209 | NH Eating Disorders Conf, Prof. Dev | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 64N209 | NH Eating Disorders Conf, Prof. Dev | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 64N209 | NH Eating Disorders Conf, Prof. Dev | 711124 | Supplies-Instructional & Program | 0.00 | 0.00 | 0.00 |
| 64N209 | NH Eating Disorders Conf, Prof. Dev | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 64N209 | NH Eating Disorders Conf, Prof. Dev | 717210 | Oth Prof Ser-Honoraria | 0.00 | 0.00 | 0.00 |

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| **021 - Research & Sponsored Programs** | | | | | | |
| 64N209 | NH Eating Disorders Conf, Prof. Dev | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 64N209 | NH Eating Disorders Conf, Prof. Dev | 719005 | Business Meals-Group or Class Meals | 0.00 | 0.00 | 0.00 |
| 64N209 | NH Eating Disorders Conf, Prof. Dev | 71C100 | Advertising (Non-Employment) | 0.00 | 0.00 | 0.00 |
| 64N209 | NH Eating Disorders Conf, Prof. Dev | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 64N210 | NH Holocaust Educators | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 64N210 | NH Holocaust Educators | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 64N210 | NH Holocaust Educators | 711160 | Supplies-Books | 0.00 | 0.00 | 0.00 |
| 64N210 | NH Holocaust Educators | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 64N210 | NH Holocaust Educators | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 64N210 | NH Holocaust Educators | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 64N210 | NH Holocaust Educators | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 64N212 | 2014-2016 SEED Teacher Leadership D | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 64N212 | 2014-2016 SEED Teacher Leadership D | 711161 | Supplies - Beverages | 0.00 | 0.00 | 0.00 |
| 64N212 | 2014-2016 SEED Teacher Leadership D | 711162 | Supplies-Office Supplies | 0.00 | 0.00 | 0.00 |
| 64N212 | 2014-2016 SEED Teacher Leadership D | 714010 | Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 |
| 64N212 | 2014-2016 SEED Teacher Leadership D | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 64N212 | 2014-2016 SEED Teacher Leadership D | 722200 | Participant Support | 0.00 | 0.00 | 0.00 |
| 64N212 | 2014-2016 SEED Teacher Leadership D | 760000 | Internal Allocations | 0.00 | 0.00 | 0.00 |
| 64N212 | 2014-2016 SEED Teacher Leadership D | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 64N213 | Economic Impact Study NH Timber Own | 611F10 | Faculty TT/NTT (Non Union) | 0.00 | 0.00 | 0.00 |
| 64N213 | Economic Impact Study NH Timber Own | 611F80 | Faculty NTT Instructional | 0.00 | 0.00 | 0.00 |
| 64N213 | Economic Impact Study NH Timber Own | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 64N213 | Economic Impact Study NH Timber Own | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 64N213 | Economic Impact Study NH Timber Own | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 64N213 | Economic Impact Study NH Timber Own | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 64N213 | Economic Impact Study NH Timber Own | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 64N213 | Economic Impact Study NH Timber Own | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 64N213 | Economic Impact Study NH Timber Own | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 64N214 | AMC Economic Impact Study Update | 611F10 | Faculty TT/NTT (Non Union) | 0.00 | 0.00 | 0.00 |
| 64N214 | AMC Economic Impact Study Update | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 64N214 | AMC Economic Impact Study Update | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 64N214 | AMC Economic Impact Study Update | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 64N214 | AMC Economic Impact Study Update | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 64N214 | AMC Economic Impact Study Update | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 64N214 | AMC Economic Impact Study Update | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 64N214 | AMC Economic Impact Study Update | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 64N215 | Keep Growing Local Food Initiative | 611F10 | Faculty TT/NTT (Non Union) | 0.00 | 0.00 | 0.00 |
| 64N215 | Keep Growing Local Food Initiative | 611F80 | Faculty NTT Instructional | 0.00 | 0.00 | 0.00 |
| 64N215 | Keep Growing Local Food Initiative | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 64N215 | Keep Growing Local Food Initiative | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 64N216 | Community Forests, Advance Educ | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 64N216 | Community Forests, Advance Educ | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 64N216 | Community Forests, Advance Educ | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 64N217 | JSI Climate Change & Public Health | 611F10 | Faculty TT/NTT (Non Union) | 0.00 | 0.00 | 0.00 |
| 64N217 | JSI Climate Change & Public Health | 611F80 | Faculty NTT Instructional | 0.00 | 0.00 | 0.00 |
| 64N217 | JSI Climate Change & Public Health | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 64N217 | JSI Climate Change & Public Health | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 64N217 | JSI Climate Change & Public Health | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 64N218 | Building Vertical Science Literacy | 611F10 | Faculty TT/NTT (Non Union) | 0.00 | 0.00 | 0.00 |
| 64N218 | Building Vertical Science Literacy | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 64N218 | Building Vertical Science Literacy | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 64N218 | Building Vertical Science Literacy | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 64N218 | Building Vertical Science Literacy | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 64N219 | Transforming Stem Educ, N.Country | 611BXR | Supplemental-SR (A-Funds) | 0.00 | 0.00 | 0.00 |
| 64N219 | Transforming Stem Educ, N.Country | 611PFC | [NSE] Faculty Credit | 0.00 | 0.00 | 0.00 |
| 64N219 | Transforming Stem Educ, N.Country | 613N60 | Graduate - PT Lecturer | 0.00 | 0.00 | 0.00 |
| 64N219 | Transforming Stem Educ, N.Country | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 64N219 | Transforming Stem Educ, N.Country | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 64N219 | Transforming Stem Educ, N.Country | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 64N219 | Transforming Stem Educ, N.Country | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 64N219 | Transforming Stem Educ, N.Country | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 64N219 | Transforming Stem Educ, N.Country | 717000 | Consulting-General | 0.00 | 0.00 | 0.00 |
| 64N219 | Transforming Stem Educ, N.Country | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 64N219 | Transforming Stem Educ, N.Country | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 64N221 | Water Resources Educ. Northern NH | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |

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| 64N223 | Community Adventure Learning Educ. | 711124 | Supplies-Instructional & Program | 0.00 | 0.00 | 0.00 |
| 64N223 | Community Adventure Learning Educ. | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 64N223 | Community Adventure Learning Educ. | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 64N224 | Copper Canyon Camp Exec. Leadshp | 611F80 | Faculty NTT Instructional | 0.00 | 0.00 | 0.00 |
| 64N224 | Copper Canyon Camp Exec. Leadshp | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 64N224 | Copper Canyon Camp Exec. Leadshp | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 64N225 | Mapping Invasive Species | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 64N225 | Mapping Invasive Species | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 64N225 | Mapping Invasive Species | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 64N225 | Mapping Invasive Species | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 64N225 | Mapping Invasive Species | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 64N225 | Mapping Invasive Species | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 64N225 | Mapping Invasive Species | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 64N225 | Mapping Invasive Species | 711146 | Supplies-Laboratory | 0.00 | 0.00 | 0.00 |
| 64N225 | Mapping Invasive Species | 711160 | Supplies-Books | 0.00 | 0.00 | 0.00 |
| 64N225 | Mapping Invasive Species | 711162 | Supplies-Office Supplies | 0.00 | 0.00 | 0.00 |
| 64N225 | Mapping Invasive Species | 711190 | Publications cost | 0.00 | 0.00 | 0.00 |
| 64N225 | Mapping Invasive Species | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 64N225 | Mapping Invasive Species | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 64N225 | Mapping Invasive Species | 713015 | Printing & Copying-Departmental | 0.00 | 0.00 | 0.00 |
| 64N226 | Taking the Lead: Women of the White | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 64N226 | Taking the Lead: Women of the White | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 64N226 | Taking the Lead: Women of the White | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 64N226 | Taking the Lead: Women of the White | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 64N226 | Taking the Lead: Women of the White | 711126 | Supplies-Photographic Supplies | 0.00 | 0.00 | 0.00 |
| 64N226 | Taking the Lead: Women of the White | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 64N226 | Taking the Lead: Women of the White | 716003 | Maint & Repairs-Carpentry | 0.00 | 0.00 | 0.00 |
| 64N226 | Taking the Lead: Women of the White | 716012 | Maint & Repairs-Painting | 0.00 | 0.00 | 0.00 |
| 64N226 | Taking the Lead: Women of the White | 717000 | Consulting-General | 0.00 | 0.00 | 0.00 |
| 64N226 | Taking the Lead: Women of the White | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 64N227 | JSI Health Impacts from Weather | 611F10 | Faculty TT/NTT (Non Union) | 0.00 | 0.00 | 0.00 |
| 64N227 | JSI Health Impacts from Weather | 611F80 | Faculty NTT Instructional | 0.00 | 0.00 | 0.00 |
| 64N227 | JSI Health Impacts from Weather | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 64N227 | JSI Health Impacts from Weather | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 64N227 | JSI Health Impacts from Weather | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 64N227 | JSI Health Impacts from Weather | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 64N227 | JSI Health Impacts from Weather | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 64N228 | Lake Wentworth Paleolininology Prjt | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 64N228 | Lake Wentworth Paleolininology Prjt | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 64N228 | Lake Wentworth Paleolininology Prjt | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 64N229 | Bikeability & Walkability in NH | 613N60 | Graduate - PT Lecturer | 0.00 | 0.00 | 0.00 |
| 64N229 | Bikeability & Walkability in NH | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 64N229 | Bikeability & Walkability in NH | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 64N229 | Bikeability & Walkability in NH | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 64N229 | Bikeability & Walkability in NH | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 64N230 | Enterprise Center @Plymouth wrkstdy | 61SNWC | CWS Community Service | 0.00 | 0.00 | 0.00 |
| 64N230 | Enterprise Center @Plymouth wrkstdy | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 64N231 | Chemistry in Art | 711146 | Supplies-Laboratory | 0.00 | 0.00 | 0.00 |
| 64N231 | Chemistry in Art | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 64N232 | N.E. Ski Museum Proposed Expansion | 611F10 | Faculty TT/NTT (Non Union) | 0.00 | 0.00 | 0.00 |
| 64N232 | N.E. Ski Museum Proposed Expansion | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 64N232 | N.E. Ski Museum Proposed Expansion | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 64N233 | '15-'16 N. Country Teacher Ed. Cert | 760300 | F&A Expenditures | 0.00 | 0.00 | (4,470.00) |
| 64N234 | 7th NH Eating Disorder Conference | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 64N234 | 7th NH Eating Disorder Conference | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 64N234 | 7th NH Eating Disorder Conference | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 64N234 | 7th NH Eating Disorder Conference | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 64N234 | 7th NH Eating Disorder Conference | 711124 | Supplies-Instructional & Program | 0.00 | 0.00 | 0.00 |
| 64N234 | 7th NH Eating Disorder Conference | 716120 | Rentals-Property or Room | 0.00 | 0.00 | 0.00 |
| 64N234 | 7th NH Eating Disorder Conference | 717000 | Consulting-General | 0.00 | 0.00 | 0.00 |
| 64N234 | 7th NH Eating Disorder Conference | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 64N234 | 7th NH Eating Disorder Conference | 717210 | Oth Prof Ser-Honoraria | 0.00 | 0.00 | 0.00 |
| 64N234 | 7th NH Eating Disorder Conference | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 64N235 | NWP College-Ready Writers | 611PFC | [NSE] Faculty Credit | 0.00 | 0.00 | 0.00 |
| 64N235 | NWP College-Ready Writers | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |

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| **021 - Research & Sponsored Programs** | | | | | | |
| 64N235 | NWP College-Ready Writers | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 64N235 | NWP College-Ready Writers | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 64N235 | NWP College-Ready Writers | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 64N235 | NWP College-Ready Writers | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 64N235 | NWP College-Ready Writers | 711124 | Supplies-Instructional & Program | 0.00 | 0.00 | 0.00 |
| 64N235 | NWP College-Ready Writers | 711160 | Supplies-Books | 0.00 | 0.00 | 0.00 |
| 64N235 | NWP College-Ready Writers | 722200 | Participant Support | 0.00 | 0.00 | 0.00 |
| 64N235 | NWP College-Ready Writers | 760000 | Internal Allocations | 0.00 | 0.00 | 0.00 |
| 64N235 | NWP College-Ready Writers | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 64N236 | Tech Support Analysis Weather-Hlth | 611F10 | Faculty TT/NTT (Non Union) | 0.00 | 0.00 | 0.00 |
| 64N236 | Tech Support Analysis Weather-Hlth | 611F80 | Faculty NTT Instructional | 0.00 | 0.00 | 0.00 |
| 64N236 | Tech Support Analysis Weather-Hlth | 613N60 | Graduate - PT Lecturer | 0.00 | 0.00 | 0.00 |
| 64N236 | Tech Support Analysis Weather-Hlth | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 64N236 | Tech Support Analysis Weather-Hlth | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 64N236 | Tech Support Analysis Weather-Hlth | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 64N236 | Tech Support Analysis Weather-Hlth | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 64N237 | Economic Impact of Sawmills in NH | 611F10 | Faculty TT/NTT (Non Union) | 0.00 | 0.00 | 0.00 |
| 64N237 | Economic Impact of Sawmills in NH | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 64N237 | Economic Impact of Sawmills in NH | 61JBEX | Casual - Exempt | 0.00 | 0.00 | 0.00 |
| 64N237 | Economic Impact of Sawmills in NH | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 64N237 | Economic Impact of Sawmills in NH | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 64N237 | Economic Impact of Sawmills in NH | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 64N237 | Economic Impact of Sawmills in NH | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 64N237 | Economic Impact of Sawmills in NH | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 64N238 | Clean Water Healthy Trout | 611F10 | Faculty TT/NTT (Non Union) | 0.00 | 0.00 | 0.00 |
| 64N238 | Clean Water Healthy Trout | 611F80 | Faculty NTT Instructional | 0.00 | 0.00 | 0.00 |
| 64N238 | Clean Water Healthy Trout | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 64N238 | Clean Water Healthy Trout | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 64N239 | Ammonoosuc Strm Crossing Assess. | 611F10 | Faculty TT/NTT (Non Union) | 0.00 | 0.00 | 0.00 |
| 64N239 | Ammonoosuc Strm Crossing Assess. | 611F80 | Faculty NTT Instructional | 0.00 | 0.00 | 0.00 |
| 64N239 | Ammonoosuc Strm Crossing Assess. | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 64N239 | Ammonoosuc Strm Crossing Assess. | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 64N239 | Ammonoosuc Strm Crossing Assess. | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 64N239 | Ammonoosuc Strm Crossing Assess. | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 64N240 | Jul'16-Jan'17 JSI Tech Support | 611F10 | Faculty TT/NTT (Non Union) | 0.00 | 0.00 | 0.00 |
| 64N240 | Jul'16-Jan'17 JSI Tech Support | 611F80 | Faculty NTT Instructional | 0.00 | 0.00 | 0.00 |
| 64N240 | Jul'16-Jan'17 JSI Tech Support | 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 |
| 64N240 | Jul'16-Jan'17 JSI Tech Support | 613N60 | Graduate - PT Lecturer | 0.00 | 0.00 | 0.00 |
| 64N240 | Jul'16-Jan'17 JSI Tech Support | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 64N240 | Jul'16-Jan'17 JSI Tech Support | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 64N240 | Jul'16-Jan'17 JSI Tech Support | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 64N240 | Jul'16-Jan'17 JSI Tech Support | 710305 | Registration Fees-Other | 0.00 | 0.00 | 0.00 |
| 64N240 | Jul'16-Jan'17 JSI Tech Support | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 64N240 | Jul'16-Jan'17 JSI Tech Support | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 64N241 | Lancaster - Permaculture for STEM | 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 |
| 64N241 | Lancaster - Permaculture for STEM | 613N60 | Graduate - PT Lecturer | 0.00 | 0.00 | 0.00 |
| 64N241 | Lancaster - Permaculture for STEM | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 64N241 | Lancaster - Permaculture for STEM | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 64N243 | Economic Contribution of Biomass NH | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 64N243 | Economic Contribution of Biomass NH | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 64N244 | 2017-2018 CRWP, High Need Middle-HS | 611PFC | [NSE] Faculty Credit | 0.00 | 2,200.00 | 2,200.00 |
| 64N244 | 2017-2018 CRWP, High Need Middle-HS | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 64N244 | 2017-2018 CRWP, High Need Middle-HS | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 184.80 | 184.80 |
| 64N244 | 2017-2018 CRWP, High Need Middle-HS | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 64N244 | 2017-2018 CRWP, High Need Middle-HS | 710115 | Out-of-State Travel-Prof Dev | 0.00 | 449.48 | 449.48 |
| 64N244 | 2017-2018 CRWP, High Need Middle-HS | 710D15 | Domestic Travel NH - Oth Trans Cost | 0.00 | 412.40 | 412.40 |
| 64N244 | 2017-2018 CRWP, High Need Middle-HS | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 64N244 | 2017-2018 CRWP, High Need Middle-HS | 722200 | Participant Support | 0.00 | 0.00 | 0.00 |
| 64N244 | 2017-2018 CRWP, High Need Middle-HS | 760300 | F&A Expenditures | 0.00 | 259.73 | 259.73 |
| 64N245 | '17-'18 SEED Invitational Leadershp | 611PFC | [NSE] Faculty Credit | 0.00 | 1,499.21 | 1,499.21 |
| 64N245 | '17-'18 SEED Invitational Leadershp | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 125.92 | 125.92 |
| 64N245 | '17-'18 SEED Invitational Leadershp | 710115 | Out-of-State Travel-Prof Dev | 0.00 | (449.48) | (449.48) |
| 64N245 | '17-'18 SEED Invitational Leadershp | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 64N245 | '17-'18 SEED Invitational Leadershp | 717210 | Oth Prof Ser-Honoraria | 0.00 | 0.00 | 0.00 |
| 64N245 | '17-'18 SEED Invitational Leadershp | 722200 | Participant Support | 0.00 | 0.00 | 0.00 |

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| 64N245 | '17-'18 SEED Invitational Leadershp | 722210 | Participant Sup-Other | 0.00 | 0.00 | 0.00 |
| 64N245 | '17-'18 SEED Invitational Leadershp | 760031 | Int Alloc-Department Chargeback | 0.00 | 0.00 | 0.00 |
| 64N245 | '17-'18 SEED Invitational Leadershp | 760300 | F&A Expenditures | 0.00 | 190.26 | 190.26 |
| 64N246 | LTER: Hubbard Brook | 611F10 | Faculty TT/NTT (Non Union) | 0.00 | 0.00 | 0.00 |
| 64N246 | LTER: Hubbard Brook | 611F17 | Fac Tenure Track AAUP (PSU) | 0.00 | 0.00 | 0.00 |
| 64N246 | LTER: Hubbard Brook | 611F80 | Faculty NTT Instructional | 400.00 | 0.00 | 400.00 |
| 64N246 | LTER: Hubbard Brook | 613N60 | Graduate - PT Lecturer | 0.00 | 3,062.50 | 3,500.00 |
| 64N246 | LTER: Hubbard Brook | 61CBHO | Part Time - Overtime | 37.50 | 0.00 | 0.00 |
| 64N246 | LTER: Hubbard Brook | 61CPHX | Part Time Hourly | 3,780.00 | 6,610.00 | 10,330.00 |
| 64N246 | LTER: Hubbard Brook | 65YB10 | Base Benefit Distr (fica) | 3.00 | 0.00 | 0.00 |
| 64N246 | LTER: Hubbard Brook | 65YF10 | Full Fringe Benefit Distr Expe | 169.17 | 0.00 | 169.17 |
| 64N246 | LTER: Hubbard Brook | 65YP10 | Nonstatus Benefit Distr (Fica) | 302.40 | 555.24 | 867.72 |
| 64N246 | LTER: Hubbard Brook | 711120 | Supplies-Sets, Scene Shop & Paint | 0.00 | 39.99 | 39.99 |
| 64N246 | LTER: Hubbard Brook | 711200 | Research Supplies | 815.67 | 86.08 | 86.08 |
| 64N246 | LTER: Hubbard Brook | 760300 | F&A Expenditures | 2,391.32 | 5,484.29 | 8,068.39 |
| 64N247 | FY17 award N.Country Teacher Cert | 760300 | F&A Expenditures | 0.00 | 0.00 | 4,970.00 |
| 64N249 | FY17 Cooperating Collection | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 64N250 | Pleasant Lake Paleolimnology | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 64N250 | Pleasant Lake Paleolimnology | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 64N250 | Pleasant Lake Paleolimnology | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 64N250 | Pleasant Lake Paleolimnology | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 64N250 | Pleasant Lake Paleolimnology | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 64N251 | 8th NH Eating Disorder Conference | 61CPEX | Part Time Salary | 0.00 | 3,355.00 | 3,355.00 |
| 64N251 | 8th NH Eating Disorder Conference | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 281.82 | 281.82 |
| 64N251 | 8th NH Eating Disorder Conference | 711124 | Supplies-Instructional & Program | 0.00 | 920.50 | 920.50 |
| 64N251 | 8th NH Eating Disorder Conference | 713000 | Printing & Copying-General | 0.00 | 215.70 | 215.70 |
| 64N251 | 8th NH Eating Disorder Conference | 717200 | Other Professional Services-General | 0.00 | 4,038.59 | 4,038.59 |
| 64N251 | 8th NH Eating Disorder Conference | 71720C | Other Prof Services - Catering | 0.00 | 1,214.09 | 1,214.09 |
| 64N251 | 8th NH Eating Disorder Conference | 717248 | Oth Prof Ser-Speakers/Entertainment | 0.00 | 1,100.00 | 1,100.00 |
| 64N251 | 8th NH Eating Disorder Conference | 760300 | F&A Expenditures | 0.00 | 1,112.57 | 1,112.57 |
| 64N252 | FY18 Cooperating Collection | 760300 | F&A Expenditures | 0.00 | 0.00 | 3.45 |
| 64N252 | FY18 Cooperating Collection | 770075 | Library Acqs-Books | 0.00 | 0.00 | 34.53 |
| 64N253 | The People's Forest:Centennial WMNF | 611PFC | [NSE] Faculty Credit | 0.00 | 0.00 | 83.27 |
| 64N253 | The People's Forest:Centennial WMNF | 61CBHO | Part Time - Overtime | 0.00 | 0.00 | 0.00 |
| 64N253 | The People's Forest:Centennial WMNF | 61CPEX | Part Time Salary | 0.00 | 0.00 | 1,176.90 |
| 64N253 | The People's Forest:Centennial WMNF | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 360.00 |
| 64N253 | The People's Forest:Centennial WMNF | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 64N253 | The People's Forest:Centennial WMNF | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 136.10 |
| 64N253 | The People's Forest:Centennial WMNF | 711122 | Supplies-Sound & Music | 0.00 | 0.00 | 0.00 |
| 64N253 | The People's Forest:Centennial WMNF | 711124 | Supplies-Instructional & Program | 0.00 | 0.00 | 0.00 |
| 64N253 | The People's Forest:Centennial WMNF | 711128 | Supplies-Audio-Visual Supplies | 0.00 | 0.00 | 0.00 |
| 64N253 | The People's Forest:Centennial WMNF | 711154 | Supplies-Computer Peripherals | 0.00 | 0.00 | 0.00 |
| 64N253 | The People's Forest:Centennial WMNF | 711156 | Supplies-Electronic Devices | 0.00 | 0.00 | 0.00 |
| 64N253 | The People's Forest:Centennial WMNF | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 64N253 | The People's Forest:Centennial WMNF | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 64N253 | The People's Forest:Centennial WMNF | 71NCF4 | NC Signage | 0.00 | 0.00 | 0.00 |
| 64N253 | The People's Forest:Centennial WMNF | 760300 | F&A Expenditures | 0.00 | 0.00 | 175.61 |
| 64N254 | Conservation Fund Beebe Rvr Prjct | 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 |
| 64N254 | Conservation Fund Beebe Rvr Prjct | 613N60 | Graduate - PT Lecturer | 0.00 | 1,033.50 | 4,800.01 |
| 64N254 | Conservation Fund Beebe Rvr Prjct | 61CPEX | Part Time Salary | 0.00 | 1,792.30 | 1,792.30 |
| 64N254 | Conservation Fund Beebe Rvr Prjct | 61CPHX | Part Time Hourly | 0.00 | 4,966.00 | 4,966.00 |
| 64N254 | Conservation Fund Beebe Rvr Prjct | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 567.71 | 567.71 |
| 64N254 | Conservation Fund Beebe Rvr Prjct | 710D | Domestic Travel | 0.00 | 0.00 | 0.00 |
| 64N254 | Conservation Fund Beebe Rvr Prjct | 710D15 | Domestic Travel NH - Oth Trans Cost | (328.91) | 340.08 | 668.99 |
| 64N254 | Conservation Fund Beebe Rvr Prjct | 710D51 | Domestic Trvl Non-NH -Workshop/Conf | 0.00 | 745.00 | 745.00 |
| 64N254 | Conservation Fund Beebe Rvr Prjct | 710D65 | Domestic Trvl Non-NH - Other Transp | 0.00 | 603.76 | 603.76 |
| 64N254 | Conservation Fund Beebe Rvr Prjct | 710D70 | Domestic Trvl Non-NH Hotel/Lodging | 0.00 | 267.72 | 267.72 |
| 64N254 | Conservation Fund Beebe Rvr Prjct | 711124 | Supplies-Instructional & Program | 0.00 | 0.00 | 0.00 |
| 64N254 | Conservation Fund Beebe Rvr Prjct | 711200 | Research Supplies | 0.00 | 2,630.07 | 5,813.90 |
| 64N254 | Conservation Fund Beebe Rvr Prjct | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 64N254 | Conservation Fund Beebe Rvr Prjct | 760300 | F&A Expenditures | (32.89) | 1,294.64 | 2,215.44 |
| 64N255 | NHEC TIGER Support FY19 | 61CPEX | Part Time Salary | 0.00 | 0.00 | 457.99 |
| 64N255 | NHEC TIGER Support FY19 | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 1,920.90 |
| 64N255 | NHEC TIGER Support FY19 | 61SNSH | Student Labor | 0.00 | 0.00 | 412.49 |
| 64N255 | NHEC TIGER Support FY19 | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 199.82 |

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| **B - Operating Expenses** | | | | | | |
| **021 - Research & Sponsored Programs** | | | | | | |
| 64N255 | NHEC TIGER Support FY19 | 710D15 | Domestic Travel NH - Oth Trans Cost | 328.91 | 0.00 | 0.00 |
| 64N255 | NHEC TIGER Support FY19 | 711116 | Supplies-Production or Performance | 0.00 | 143.78 | 226.78 |
| 64N255 | NHEC TIGER Support FY19 | 713000 | Printing & Copying-General | 0.00 | 160.64 | 263.44 |
| 64N257 | '18 Outdoor Nation N.E. Campus Club | 61SNNF | Student Non FLSA | 0.00 | 250.00 | 250.00 |
| 64N257 | '18 Outdoor Nation N.E. Campus Club | 710D | Domestic Travel | 0.00 | 0.00 | 0.00 |
| 64N257 | '18 Outdoor Nation N.E. Campus Club | 710D70 | Domestic Trvl Non-NH Hotel/Lodging | 0.00 | 287.76 | 287.76 |
| 64N257 | '18 Outdoor Nation N.E. Campus Club | 711124 | Supplies-Instructional & Program | 0.00 | 862.78 | 1,091.89 |
| 64N257 | '18 Outdoor Nation N.E. Campus Club | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 64N257 | '18 Outdoor Nation N.E. Campus Club | 716027 | Maint & Repairs-Vehicle-Gas-Oil | 0.00 | 118.60 | 118.60 |
| 64N258 | Spofford Lake Paleoliminology | 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 |
| 64N258 | Spofford Lake Paleoliminology | 613N60 | Graduate - PT Lecturer | 4,000.17 | 0.00 | 0.00 |
| 64N258 | Spofford Lake Paleoliminology | 61SNSH | Student Labor | 0.00 | 387.57 | 1,889.08 |
| 64N258 | Spofford Lake Paleoliminology | 710D | Domestic Travel | 0.00 | 0.00 | 0.00 |
| 64N258 | Spofford Lake Paleoliminology | 711200 | Research Supplies | 88.84 | 0.00 | 1,431.79 |
| 64N258 | Spofford Lake Paleoliminology | 717200 | Other Professional Services-General | 3,499.00 | 0.00 | 0.00 |
| 64N258 | Spofford Lake Paleoliminology | 760300 | F&A Expenditures | 758.79 | 38.76 | 332.09 |
| 64N259 | Newfound Lake Paleoliminology | 61SNWS | College Work Study | 162.25 | 0.00 | 0.00 |
| 64N259 | Newfound Lake Paleoliminology | 711200 | Research Supplies | 59.02 | 0.00 | 0.00 |
| 64N259 | Newfound Lake Paleoliminology | 717200 | Other Professional Services-General | 0.00 | 0.00 | 3,173.15 |
| 64N260 | Catching Some ZZZs | 711200 | Research Supplies | 0.00 | 0.00 | 612.00 |
| 64N261 | 4 Tools Integrated Cluster | 61CPEX | Part Time Salary | 500.00 | 0.00 | 21,500.00 |
| 64N261 | 4 Tools Integrated Cluster | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 64N261 | 4 Tools Integrated Cluster | 65YP10 | Nonstatus Benefit Distr (Fica) | 40.00 | 0.00 | 1,806.00 |
| 64N264 | Gr. Lakes Region TIGER | 61CPEX | Part Time Salary | 0.00 | 0.00 | 518.50 |
| 64N264 | Gr. Lakes Region TIGER | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 861.00 |
| 64N264 | Gr. Lakes Region TIGER | 61SNSH | Student Labor | 0.00 | 0.00 | 274.99 |
| 64N264 | Gr. Lakes Region TIGER | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 115.89 |
| 64N264 | Gr. Lakes Region TIGER | 710D | Domestic Travel | 0.00 | 0.00 | 0.00 |
| 64N264 | Gr. Lakes Region TIGER | 710D15 | Domestic Travel NH - Oth Trans Cost | 0.00 | 0.00 | 146.05 |
| 64N264 | Gr. Lakes Region TIGER | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 64N264 | Gr. Lakes Region TIGER | 713000 | Printing & Copying-General | 0.00 | 0.00 | 91.48 |
| 64N264 | Gr. Lakes Region TIGER | 760300 | F&A Expenditures | 0.00 | 0.00 | 314.35 |
| 64N265 | Measuring Multimodal Network | 61CPEX | Part Time Salary | 2,083.35 | 0.00 | 2,162.10 |
| 64N265 | Measuring Multimodal Network | 61CPHX | Part Time Hourly | 7,036.00 | 0.00 | 2,328.00 |
| 64N265 | Measuring Multimodal Network | 65YP10 | Nonstatus Benefit Distr (Fica) | 729.56 | 0.00 | 377.15 |
| 64N265 | Measuring Multimodal Network | 710D | Domestic Travel | 0.00 | 0.00 | 0.00 |
| 64N265 | Measuring Multimodal Network | 710D15 | Domestic Travel NH - Oth Trans Cost | 136.88 | 0.00 | 68.44 |
| 64N265 | Measuring Multimodal Network | 710D65 | Domestic Trvl Non-NH - Other Transp | 0.00 | 0.00 | 205.32 |
| 64N265 | Measuring Multimodal Network | 760300 | F&A Expenditures | 5,170.66 | 0.00 | 2,545.88 |
| 64N266 | Panther Kickback Event | 71720C | Other Prof Services - Catering | 0.00 | 0.00 | 922.50 |
| 64N267 | Role of "Place" in Writing | 710F | Foreign Travel | 0.00 | 0.00 | 0.00 |
| 64N267 | Role of "Place" in Writing | 710F10 | Foreign Travel - Airfare | 0.00 | 0.00 | 697.64 |
| 64N267 | Role of "Place" in Writing | 710F30 | Foreign Travel - Meals & Incidental | 480.44 | 0.00 | 0.00 |
| 64N268 | Horseshoe Pond Paleoliminology | 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 |
| 64N268 | Horseshoe Pond Paleoliminology | 710D | Domestic Travel | 0.00 | 0.00 | 0.00 |
| 64N268 | Horseshoe Pond Paleoliminology | 710D65 | Domestic Trvl Non-NH - Other Transp | 83.52 | 0.00 | 0.00 |
| 64N268 | Horseshoe Pond Paleoliminology | 711200 | Research Supplies | 152.65 | 0.00 | 0.00 |
| 64N268 | Horseshoe Pond Paleoliminology | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 64N268 | Horseshoe Pond Paleoliminology | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 64N269 | Evaluation of Manchester P.D. Acert | 611BAS | Admin Stipend-Act, Chair, Etc | 5,637.28 | 0.00 | 0.00 |
| 64N269 | Evaluation of Manchester P.D. Acert | 611F17 | Fac Tenure Track AAUP (PSU) | 0.00 | 0.00 | 0.00 |
| 64N269 | Evaluation of Manchester P.D. Acert | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 64N269 | Evaluation of Manchester P.D. Acert | 61SNSH | Student Labor | 42.00 | 0.00 | 0.00 |
| 64N269 | Evaluation of Manchester P.D. Acert | 65YB10 | Base Benefit Distr (fica) | 450.97 | 0.00 | 0.00 |
| 64N269 | Evaluation of Manchester P.D. Acert | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 64N269 | Evaluation of Manchester P.D. Acert | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 64N269 | Evaluation of Manchester P.D. Acert | 710D | Domestic Travel | 0.00 | 0.00 | 0.00 |
| 64N269 | Evaluation of Manchester P.D. Acert | 710D15 | Domestic Travel NH - Oth Trans Cost | 71.60 | 0.00 | 0.00 |
| 64N269 | Evaluation of Manchester P.D. Acert | 760300 | F&A Expenditures | 3,220.14 | 0.00 | 0.00 |
| 64N270 | Economic Value NH Working Landscpe | 61CPEX | Part Time Salary | 8,002.50 | 0.00 | 8,002.50 |
| 64N270 | Economic Value NH Working Landscpe | 65YP10 | Nonstatus Benefit Distr (Fica) | 640.20 | 0.00 | 672.21 |
| 64N270 | Economic Value NH Working Landscpe | 711200 | Research Supplies | 1,275.00 | 0.00 | 0.00 |
| 64N270 | Economic Value NH Working Landscpe | 760300 | F&A Expenditures | 991.77 | 0.00 | 867.47 |
| 64N272 | Catch My Breath Cohort CVS | 611F17 | Fac Tenure Track AAUP (PSU) | 0.00 | 0.00 | 0.00 |
| 64N272 | Catch My Breath Cohort CVS | 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 |

| 6P - Plymouth State University | | | | 2020 YTD Activity | 2019 YTD Activity | 2019 Final Activity |
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| **B - Operating Expenses** | | | | | | |
| **021 - Research & Sponsored Programs** | | | | | | |
| 64N272 | Catch My Breath Cohort CVS | 613N60 | Graduate - PT Lecturer | 1,123.54 | 0.00 | 0.00 |
| 64N272 | Catch My Breath Cohort CVS | 65YP10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 64N272 | Catch My Breath Cohort CVS | 710D | Domestic Travel | 0.00 | 0.00 | 0.00 |
| 64N272 | Catch My Breath Cohort CVS | 710D65 | Domestic Trvl Non-NH - Other Transp | 607.38 | 0.00 | 0.00 |
| 64N272 | Catch My Breath Cohort CVS | 710D70 | Domestic Trvl Non-NH Hotel/Lodging | 395.16 | 0.00 | 0.00 |
| 64N272 | Catch My Breath Cohort CVS | 71720C | Other Prof Services - Catering | 0.00 | 0.00 | 0.00 |
| 64N272 | Catch My Breath Cohort CVS | 722200 | Participant Support | 0.00 | 0.00 | 0.00 |
| 64N272 | Catch My Breath Cohort CVS | 760300 | F&A Expenditures | 637.06 | 0.00 | 0.00 |
| 64N273 | FY20 Outdoor Nation NE Campus | 61SNNF | Student Non FLSA | 0.00 | 0.00 | 0.00 |
| 64N273 | FY20 Outdoor Nation NE Campus | 710D | Domestic Travel | 0.00 | 0.00 | 0.00 |
| 64N273 | FY20 Outdoor Nation NE Campus | 710D15 | Domestic Travel NH - Oth Trans Cost | 320.00 | 0.00 | 0.00 |
| 64N273 | FY20 Outdoor Nation NE Campus | 710D65 | Domestic Trvl Non-NH - Other Transp | 480.00 | 0.00 | 0.00 |
| 64N273 | FY20 Outdoor Nation NE Campus | 710D70 | Domestic Trvl Non-NH Hotel/Lodging | 120.00 | 0.00 | 0.00 |
| 64N273 | FY20 Outdoor Nation NE Campus | 711124 | Supplies-Instructional & Program | 695.43 | 0.00 | 0.00 |
| 64N273 | FY20 Outdoor Nation NE Campus | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 64U012 | NASA Space Grant Fy02 | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 64U012 | NASA Space Grant Fy02 | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 64U012 | NASA Space Grant Fy02 | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 64U012 | NASA Space Grant Fy02 | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 64U012 | NASA Space Grant Fy02 | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 64U012 | NASA Space Grant Fy02 | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 64U012 | NASA Space Grant Fy02 | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 64U012 | NASA Space Grant Fy02 | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 64U021 | NASA Workforce Development Summer | 613N60 | Graduate - PT Lecturer | 0.00 | 0.00 | 0.00 |
| 64U021 | NASA Workforce Development Summer | 61CPEU | *OBS*[NSE] Supplemental | 0.00 | 0.00 | 0.00 |
| 64U021 | NASA Workforce Development Summer | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 64U021 | NASA Workforce Development Summer | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 64U021 | NASA Workforce Development Summer | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 64U021 | NASA Workforce Development Summer | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 64U021 | NASA Workforce Development Summer | 710115 | Out-of-State Travel-Prof Dev | 0.00 | 0.00 | 0.00 |
| 64U021 | NASA Workforce Development Summer | 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 |
| 64U021 | NASA Workforce Development Summer | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 64U021 | NASA Workforce Development Summer | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 64U021 | NASA Workforce Development Summer | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 64U021 | NASA Workforce Development Summer | 716123 | Rental Property/Room (short term) | 0.00 | 0.00 | 0.00 |
| 64U021 | NASA Workforce Development Summer | 722200 | Participant Support | 0.00 | 0.00 | 0.00 |
| 64U035 | Sustaining Ecosystem Health in N Fo | 611BXM | Supplemental-Other-Misc | 0.00 | 0.00 | 0.00 |
| 64U035 | Sustaining Ecosystem Health in N Fo | 613N60 | Graduate - PT Lecturer | 0.00 | 0.00 | 0.00 |
| 64U035 | Sustaining Ecosystem Health in N Fo | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 64U035 | Sustaining Ecosystem Health in N Fo | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 64U035 | Sustaining Ecosystem Health in N Fo | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 64U035 | Sustaining Ecosystem Health in N Fo | 715000 | Non-Cap Equip-General | 0.00 | 0.00 | 0.00 |
| 64U035 | Sustaining Ecosystem Health in N Fo | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 64U035 | Sustaining Ecosystem Health in N Fo | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 64U038 | NASA Space Grant 2010-2015 | 613N60 | Graduate - PT Lecturer | 0.00 | 0.00 | 0.00 |
| 64U038 | NASA Space Grant 2010-2015 | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 64U038 | NASA Space Grant 2010-2015 | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 64U038 | NASA Space Grant 2010-2015 | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 64U038 | NASA Space Grant 2010-2015 | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 64U038 | NASA Space Grant 2010-2015 | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 64U038 | NASA Space Grant 2010-2015 | 710115 | Out-of-State Travel-Prof Dev | 0.00 | 0.00 | 0.00 |
| 64U038 | NASA Space Grant 2010-2015 | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 64U038 | NASA Space Grant 2010-2015 | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 64U038 | NASA Space Grant 2010-2015 | 711146 | Supplies-Laboratory | 0.00 | 0.00 | 0.00 |
| 64U038 | NASA Space Grant 2010-2015 | 711162 | Supplies-Office Supplies | 0.00 | 0.00 | 0.00 |
| 64U038 | NASA Space Grant 2010-2015 | 711164 | Supplies-Computer (Non Peripherals) | 0.00 | 0.00 | 0.00 |
| 64U038 | NASA Space Grant 2010-2015 | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 64U038 | NASA Space Grant 2010-2015 | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 64U038 | NASA Space Grant 2010-2015 | 713030 | Printing & Copying-Off Campus | 0.00 | 0.00 | 0.00 |
| 64U038 | NASA Space Grant 2010-2015 | 716123 | Rental Property/Room (short term) | 0.00 | 0.00 | 0.00 |
| 64U038 | NASA Space Grant 2010-2015 | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 64U038 | NASA Space Grant 2010-2015 | 719110 | Membership-Individual | 0.00 | 0.00 | 0.00 |
| 64U038 | NASA Space Grant 2010-2015 | 722200 | Participant Support | 0.00 | 0.00 | 0.00 |
| 64U038 | NASA Space Grant 2010-2015 | 770065 | Library Acqs-Bindery | 0.00 | 0.00 | 0.00 |
| 64U039 | Risk Management II - Food Safety Ed | 611F80 | Faculty NTT Instructional | 0.00 | 0.00 | 0.00 |

| 6P - Plymouth State University | | | | 2020 YTD Activity | 2019 YTD Activity | 2019 Final Activity |
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| **B - Operating Expenses** | | | | | | |
| **021 - Research & Sponsored Programs** | | | | | | |
| 64U039 | Risk Management II - Food Safety Ed | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 64U039 | Risk Management II - Food Safety Ed | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 64U039 | Risk Management II - Food Safety Ed | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 64U039 | Risk Management II - Food Safety Ed | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 64U039 | Risk Management II - Food Safety Ed | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 64U039 | Risk Management II - Food Safety Ed | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 64U039 | Risk Management II - Food Safety Ed | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 64U039 | Risk Management II - Food Safety Ed | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 64U039 | Risk Management II - Food Safety Ed | 711162 | Supplies-Office Supplies | 0.00 | 0.00 | 0.00 |
| 64U039 | Risk Management II - Food Safety Ed | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 64U039 | Risk Management II - Food Safety Ed | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 64U039 | Risk Management II - Food Safety Ed | 717210 | Oth Prof Ser-Honoraria | 0.00 | 0.00 | 0.00 |
| 64U039 | Risk Management II - Food Safety Ed | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 64U040 | Icing Assessments Cold & Alpine En | 613N60 | Graduate - PT Lecturer | 0.00 | 0.00 | 0.00 |
| 64U040 | Icing Assessments Cold & Alpine En | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 64U040 | Icing Assessments Cold & Alpine En | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 64U040 | Icing Assessments Cold & Alpine En | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 64U040 | Icing Assessments Cold & Alpine En | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 64U040 | Icing Assessments Cold & Alpine En | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 64U040 | Icing Assessments Cold & Alpine En | 710305 | Registration Fees-Other | 0.00 | 0.00 | 0.00 |
| 64U040 | Icing Assessments Cold & Alpine En | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 64U040 | Icing Assessments Cold & Alpine En | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 64U040 | Icing Assessments Cold & Alpine En | 711154 | Supplies-Computer Peripherals | 0.00 | 0.00 | 0.00 |
| 64U040 | Icing Assessments Cold & Alpine En | 711162 | Supplies-Office Supplies | 0.00 | 0.00 | 0.00 |
| 64U040 | Icing Assessments Cold & Alpine En | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 64U040 | Icing Assessments Cold & Alpine En | 715000 | Non-Cap Equip-General | 0.00 | 0.00 | 0.00 |
| 64U040 | Icing Assessments Cold & Alpine En | 715005 | Non-Cap Equip-Computer Hardware | 0.00 | 0.00 | 0.00 |
| 64U040 | Icing Assessments Cold & Alpine En | 716018 | Maint Agreem- Baseline & Supp | 0.00 | 0.00 | 0.00 |
| 64U040 | Icing Assessments Cold & Alpine En | 716123 | Rental Property/Room (short term) | 0.00 | 0.00 | 0.00 |
| 64U040 | Icing Assessments Cold & Alpine En | 718014 | Telecom-Telephone Equipment | 0.00 | 0.00 | 0.00 |
| 64U040 | Icing Assessments Cold & Alpine En | 722200 | Participant Support | 0.00 | 0.00 | 0.00 |
| 64U040 | Icing Assessments Cold & Alpine En | 730002 | Subcontracts 02 | 0.00 | 0.00 | 0.00 |
| 64U040 | Icing Assessments Cold & Alpine En | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |
| 64U041 | NH INBRE Administrative | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 64U041 | NH INBRE Administrative | 61CBHO | Part Time - Overtime | 0.00 | 0.00 | 0.00 |
| 64U041 | NH INBRE Administrative | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 64U041 | NH INBRE Administrative | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 64U041 | NH INBRE Administrative | 61DTHX | Full Time Temp - Hourly | 0.00 | 0.00 | 0.00 |
| 64U041 | NH INBRE Administrative | 61JBHX | Casual - Hourly | 0.00 | 0.00 | 0.00 |
| 64U041 | NH INBRE Administrative | 61SNHO | Student Labor - Overtime | 0.00 | 0.00 | 0.00 |
| 64U041 | NH INBRE Administrative | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 64U041 | NH INBRE Administrative | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 64U041 | NH INBRE Administrative | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 64U041 | NH INBRE Administrative | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 64U041 | NH INBRE Administrative | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 64U041 | NH INBRE Administrative | 65YT10 | FT Temp Benefit Distr | 0.00 | 0.00 | 0.00 |
| 64U041 | NH INBRE Administrative | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 64U041 | NH INBRE Administrative | 710025 | In-State Travel-Course Related | 0.00 | 0.00 | 0.00 |
| 64U041 | NH INBRE Administrative | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 64U041 | NH INBRE Administrative | 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 |
| 64U041 | NH INBRE Administrative | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 64U041 | NH INBRE Administrative | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 64U041 | NH INBRE Administrative | 710420 | Student or Non-Emp Travel-Housing | 0.00 | 0.00 | 0.00 |
| 64U041 | NH INBRE Administrative | 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 |
| 64U041 | NH INBRE Administrative | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 64U041 | NH INBRE Administrative | 711146 | Supplies-Laboratory | 0.00 | 0.00 | 0.00 |
| 64U041 | NH INBRE Administrative | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 64U041 | NH INBRE Administrative | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 64U041 | NH INBRE Administrative | 714010 | Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 |
| 64U041 | NH INBRE Administrative | 715000 | Non-Cap Equip-General | 0.00 | 0.00 | 0.00 |
| 64U041 | NH INBRE Administrative | 715005 | Non-Cap Equip-Computer Hardware | 0.00 | 0.00 | 0.00 |
| 64U041 | NH INBRE Administrative | 715025 | Non-Cap Equip-btwn $1,000 & $3,000 | 0.00 | 0.00 | 0.00 |
| 64U041 | NH INBRE Administrative | 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 |
| 64U041 | NH INBRE Administrative | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 64U041 | NH INBRE Administrative | 718034 | Telecom-Voice NR Line Install | 0.00 | 0.00 | 0.00 |

| 6P - Plymouth State University | | | | 2020 YTD Activity | 2019 YTD Activity | 2019 Final Activity |
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| **B - Operating Expenses** | | | | | | |
| **021 - Research & Sponsored Programs** | | | | | | |
| 64U041 | NH INBRE Administrative | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 64U041 | NH INBRE Administrative | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 |
| 64U041 | NH INBRE Administrative | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |
| 64U041 | NH INBRE Administrative | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 64U042 | INBRE - Chabot | 611F10 | Faculty TT/NTT (Non Union) | 0.00 | 0.00 | 0.00 |
| 64U042 | INBRE - Chabot | 611F80 | Faculty NTT Instructional | 0.00 | 0.00 | 0.00 |
| 64U042 | INBRE - Chabot | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 64U042 | INBRE - Chabot | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 64U042 | INBRE - Chabot | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 64U042 | INBRE - Chabot | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 64U042 | INBRE - Chabot | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 64U042 | INBRE - Chabot | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 64U042 | INBRE - Chabot | 711120 | Supplies-Sets, Scene Shop & Paint | 0.00 | 0.00 | 0.00 |
| 64U042 | INBRE - Chabot | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 64U042 | INBRE - Chabot | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 64U042 | INBRE - Chabot | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 64U042 | INBRE - Chabot | 714010 | Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 |
| 64U042 | INBRE - Chabot | 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 |
| 64U042 | INBRE - Chabot | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 64U042 | INBRE - Chabot | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 |
| 64U042 | INBRE - Chabot | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 64U043 | INBRE-Boissonneault | 611F10 | Faculty TT/NTT (Non Union) | 0.00 | 0.00 | 0.00 |
| 64U043 | INBRE-Boissonneault | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 64U043 | INBRE-Boissonneault | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 64U043 | INBRE-Boissonneault | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 64U043 | INBRE-Boissonneault | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 64U043 | INBRE-Boissonneault | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 64U043 | INBRE-Boissonneault | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 64U043 | INBRE-Boissonneault | 714010 | Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 |
| 64U043 | INBRE-Boissonneault | 715000 | Non-Cap Equip-General | 0.00 | 0.00 | 0.00 |
| 64U043 | INBRE-Boissonneault | 715010 | Non-Cap Equip-Furniture & Fixtures | 0.00 | 0.00 | 0.00 |
| 64U043 | INBRE-Boissonneault | 715035 | Non-Cap Equip-Computer Software | 0.00 | 0.00 | 0.00 |
| 64U043 | INBRE-Boissonneault | 716006 | Maint & Repairs-Electrical | 0.00 | 0.00 | 0.00 |
| 64U043 | INBRE-Boissonneault | 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 |
| 64U043 | INBRE-Boissonneault | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 64U043 | INBRE-Boissonneault | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 64U044 | INBRE - King | 611F10 | Faculty TT/NTT (Non Union) | 0.00 | 0.00 | 0.00 |
| 64U044 | INBRE - King | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 64U044 | INBRE - King | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 64U044 | INBRE - King | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 64U044 | INBRE - King | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 64U044 | INBRE - King | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 64U044 | INBRE - King | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 64U044 | INBRE - King | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 64U044 | INBRE - King | 711164 | Supplies-Computer (Non Peripherals) | 0.00 | 0.00 | 0.00 |
| 64U044 | INBRE - King | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 64U044 | INBRE - King | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 64U044 | INBRE - King | 713005 | Printing & Copying-Campus | 0.00 | 0.00 | 0.00 |
| 64U044 | INBRE - King | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 64U044 | INBRE - King | 715000 | Non-Cap Equip-General | 0.00 | 0.00 | 0.00 |
| 64U044 | INBRE - King | 715035 | Non-Cap Equip-Computer Software | 0.00 | 0.00 | 0.00 |
| 64U044 | INBRE - King | 71CZ30 | Other Exp-Program Advertising | 0.00 | 0.00 | 0.00 |
| 64U044 | INBRE - King | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 64U045 | EPSCoR WATER | 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 |
| 64U045 | EPSCoR WATER | 613N60 | Graduate - PT Lecturer | 0.00 | 0.00 | 0.00 |
| 64U045 | EPSCoR WATER | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 64U045 | EPSCoR WATER | 61CBHO | Part Time - Overtime | 0.00 | 0.00 | 0.00 |
| 64U045 | EPSCoR WATER | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 64U045 | EPSCoR WATER | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 64U045 | EPSCoR WATER | 61DBHO | Full Time Temp - Overtime | 0.00 | 0.00 | 0.00 |
| 64U045 | EPSCoR WATER | 61DTHX | Full Time Temp - Hourly | 0.00 | 0.00 | 0.00 |
| 64U045 | EPSCoR WATER | 61JBEX | Casual - Exempt | 0.00 | 0.00 | 0.00 |
| 64U045 | EPSCoR WATER | 61JBHO | Casual - Overtime | 0.00 | 0.00 | 0.00 |
| 64U045 | EPSCoR WATER | 61JBHX | Casual - Hourly | 0.00 | 0.00 | 0.00 |
| 64U045 | EPSCoR WATER | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |

| 6P - Plymouth State University | | | | 2020 YTD Activity | 2019 YTD Activity | 2019 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **021 - Research & Sponsored Programs** | | | | | | |
| 64U045 | EPSCoR WATER | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 64U045 | EPSCoR WATER | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 64U045 | EPSCoR WATER | 65YT10 | FT Temp Benefit Distr | 0.00 | 0.00 | 0.00 |
| 64U045 | EPSCoR WATER | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 64U045 | EPSCoR WATER | 710020 | In-State Travel-Prof Dev | 0.00 | 0.00 | 0.00 |
| 64U045 | EPSCoR WATER | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 64U045 | EPSCoR WATER | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 64U045 | EPSCoR WATER | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 64U045 | EPSCoR WATER | 710410 | Student or Non-Emp Travel-Lodging | 0.00 | 0.00 | 0.00 |
| 64U045 | EPSCoR WATER | 711000 | Purchasing Cards | 0.00 | 39.98 | 0.00 |
| 64U045 | EPSCoR WATER | 711148 | Supplies-Bottled Gas | 0.00 | 0.00 | 0.00 |
| 64U045 | EPSCoR WATER | 711162 | Supplies-Office Supplies | 0.00 | 0.00 | 0.00 |
| 64U045 | EPSCoR WATER | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 64U045 | EPSCoR WATER | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 64U045 | EPSCoR WATER | 713005 | Printing & Copying-Campus | 0.00 | 0.00 | 0.00 |
| 64U045 | EPSCoR WATER | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 64U045 | EPSCoR WATER | 714010 | Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 |
| 64U045 | EPSCoR WATER | 715000 | Non-Cap Equip-General | 0.00 | 0.00 | 0.00 |
| 64U045 | EPSCoR WATER | 715035 | Non-Cap Equip-Computer Software | 0.00 | 0.00 | 0.00 |
| 64U045 | EPSCoR WATER | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 64U045 | EPSCoR WATER | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 64U045 | EPSCoR WATER | 719005 | Business Meals-Group or Class Meals | 0.00 | 0.00 | 0.00 |
| 64U045 | EPSCoR WATER | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 |
| 64U045 | EPSCoR WATER | 719210 | Employee Recruiting-Advertising | 0.00 | 0.00 | 0.00 |
| 64U045 | EPSCoR WATER | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 64U046 | Risk Mgt III | 611F10 | Faculty TT/NTT (Non Union) | 0.00 | 0.00 | 0.00 |
| 64U046 | Risk Mgt III | 611F80 | Faculty NTT Instructional | 0.00 | 0.00 | 0.00 |
| 64U046 | Risk Mgt III | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 64U046 | Risk Mgt III | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 64U046 | Risk Mgt III | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 64U046 | Risk Mgt III | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 64U046 | Risk Mgt III | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 64U046 | Risk Mgt III | 717224 | Oth Prof Ser-Guest Artists | 0.00 | 0.00 | 0.00 |
| 64U046 | Risk Mgt III | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 64U047 | EPSCoR Water - New Hire | 611F10 | Faculty TT/NTT (Non Union) | 0.00 | 0.00 | 0.00 |
| 64U047 | EPSCoR Water - New Hire | 613N60 | Graduate - PT Lecturer | 0.00 | 0.00 | 0.00 |
| 64U047 | EPSCoR Water - New Hire | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 64U047 | EPSCoR Water - New Hire | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 64U047 | EPSCoR Water - New Hire | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 64U047 | EPSCoR Water - New Hire | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 64U047 | EPSCoR Water - New Hire | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 64U047 | EPSCoR Water - New Hire | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 64U047 | EPSCoR Water - New Hire | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 64U047 | EPSCoR Water - New Hire | 710310 | Workshop Registration Fees | 0.00 | 0.00 | 0.00 |
| 64U047 | EPSCoR Water - New Hire | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 64U047 | EPSCoR Water - New Hire | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 64U047 | EPSCoR Water - New Hire | 711160 | Supplies-Books | 0.00 | 0.00 | 0.00 |
| 64U047 | EPSCoR Water - New Hire | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 64U047 | EPSCoR Water - New Hire | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 64U047 | EPSCoR Water - New Hire | 713010 | Printing & Copying-Publications | 0.00 | 0.00 | 0.00 |
| 64U047 | EPSCoR Water - New Hire | 715000 | Non-Cap Equip-General | 0.00 | 0.00 | 0.00 |
| 64U047 | EPSCoR Water - New Hire | 715005 | Non-Cap Equip-Computer Hardware | 0.00 | 0.00 | 0.00 |
| 64U047 | EPSCoR Water - New Hire | 715025 | Non-Cap Equip-btwn $1,000 & $3,000 | 0.00 | 0.00 | 0.00 |
| 64U047 | EPSCoR Water - New Hire | 715035 | Non-Cap Equip-Computer Software | 0.00 | 0.00 | 0.00 |
| 64U047 | EPSCoR Water - New Hire | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 64U047 | EPSCoR Water - New Hire | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 64U047 | EPSCoR Water - New Hire | 719005 | Business Meals-Group or Class Meals | 0.00 | 0.00 | 0.00 |
| 64U047 | EPSCoR Water - New Hire | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 64U048 | EPSCoR Water - Workforce | 611F10 | Faculty TT/NTT (Non Union) | 0.00 | 0.00 | 0.00 |
| 64U048 | EPSCoR Water - Workforce | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 64U048 | EPSCoR Water - Workforce | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 64U048 | EPSCoR Water - Workforce | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 64U048 | EPSCoR Water - Workforce | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 64U048 | EPSCoR Water - Workforce | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 64U048 | EPSCoR Water - Workforce | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |

| 6P - Plymouth State University | | | | 2020 YTD Activity | 2019 YTD Activity | 2019 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **021 - Research & Sponsored Programs** | | | | | | |
| 64U048 | EPSCoR Water - Workforce | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 64U048 | EPSCoR Water - Workforce | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 64U049 | EPSCoR Water - External Engagement | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 64U049 | EPSCoR Water - External Engagement | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 64U049 | EPSCoR Water - External Engagement | 61DBHO | Full Time Temp - Overtime | 0.00 | 0.00 | 0.00 |
| 64U049 | EPSCoR Water - External Engagement | 61DTHX | Full Time Temp - Hourly | 0.00 | 0.00 | 0.00 |
| 64U049 | EPSCoR Water - External Engagement | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 64U049 | EPSCoR Water - External Engagement | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 64U049 | EPSCoR Water - External Engagement | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 64U049 | EPSCoR Water - External Engagement | 65YT10 | FT Temp Benefit Distr | 0.00 | 0.00 | 0.00 |
| 64U049 | EPSCoR Water - External Engagement | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 64U049 | EPSCoR Water - External Engagement | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 64U049 | EPSCoR Water - External Engagement | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 64U049 | EPSCoR Water - External Engagement | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 64U050 | Bleeding Practices - Limulus | 613N60 | Graduate - PT Lecturer | 0.00 | 0.00 | 0.00 |
| 64U050 | Bleeding Practices - Limulus | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 64U050 | Bleeding Practices - Limulus | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 64U051 | INBRE Admin-Training FY13 | 61CBHO | Part Time - Overtime | 0.00 | 0.00 | 0.00 |
| 64U051 | INBRE Admin-Training FY13 | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 64U051 | INBRE Admin-Training FY13 | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 64U051 | INBRE Admin-Training FY13 | 61JBHX | Casual - Hourly | 0.00 | 0.00 | 0.00 |
| 64U051 | INBRE Admin-Training FY13 | 61SNHO | Student Labor - Overtime | 0.00 | 0.00 | 0.00 |
| 64U051 | INBRE Admin-Training FY13 | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 64U051 | INBRE Admin-Training FY13 | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 64U051 | INBRE Admin-Training FY13 | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 64U051 | INBRE Admin-Training FY13 | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 64U051 | INBRE Admin-Training FY13 | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 64U051 | INBRE Admin-Training FY13 | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 64U051 | INBRE Admin-Training FY13 | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 64U051 | INBRE Admin-Training FY13 | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 64U051 | INBRE Admin-Training FY13 | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 64U051 | INBRE Admin-Training FY13 | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 64U051 | INBRE Admin-Training FY13 | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 64U051 | INBRE Admin-Training FY13 | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 64U051 | INBRE Admin-Training FY13 | 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 |
| 64U051 | INBRE Admin-Training FY13 | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 64U051 | INBRE Admin-Training FY13 | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 64U051 | INBRE Admin-Training FY13 | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 |
| 64U051 | INBRE Admin-Training FY13 | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |
| 64U051 | INBRE Admin-Training FY13 | 740015 | Cap Equipment-Computer Hardware | 0.00 | 0.00 | 0.00 |
| 64U051 | INBRE Admin-Training FY13 | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 64U052 | INBRE - King FY13 | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 64U052 | INBRE - King FY13 | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 64U052 | INBRE - King FY13 | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 64U052 | INBRE - King FY13 | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 64U052 | INBRE - King FY13 | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 64U052 | INBRE - King FY13 | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 64U052 | INBRE - King FY13 | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 64U052 | INBRE - King FY13 | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 64U052 | INBRE - King FY13 | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 64U052 | INBRE - King FY13 | 713005 | Printing & Copying-Campus | 0.00 | 0.00 | 0.00 |
| 64U052 | INBRE - King FY13 | 715035 | Non-Cap Equip-Computer Software | 0.00 | 0.00 | 0.00 |
| 64U052 | INBRE - King FY13 | 717000 | Consulting-General | 0.00 | 0.00 | 0.00 |
| 64U052 | INBRE - King FY13 | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 |
| 64U052 | INBRE - King FY13 | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 64U053 | INBRE - Chabot FY13 | 611F10 | Faculty TT/NTT (Non Union) | 0.00 | 0.00 | 0.00 |
| 64U053 | INBRE - Chabot FY13 | 611F80 | Faculty NTT Instructional | 0.00 | 0.00 | 0.00 |
| 64U053 | INBRE - Chabot FY13 | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 64U053 | INBRE - Chabot FY13 | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 64U053 | INBRE - Chabot FY13 | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 64U053 | INBRE - Chabot FY13 | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 64U053 | INBRE - Chabot FY13 | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 64U053 | INBRE - Chabot FY13 | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 64U053 | INBRE - Chabot FY13 | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 64U053 | INBRE - Chabot FY13 | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |

| 6P - Plymouth State University | | | | 2020 YTD Activity | 2019 YTD Activity | 2019 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **021 - Research & Sponsored Programs** | | | | | | |
| 64U053 | INBRE - Chabot FY13 | 714010 | Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 |
| 64U053 | INBRE - Chabot FY13 | 715035 | Non-Cap Equip-Computer Software | 0.00 | 0.00 | 0.00 |
| 64U053 | INBRE - Chabot FY13 | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 64U053 | INBRE - Chabot FY13 | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 |
| 64U053 | INBRE - Chabot FY13 | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 64U054 | Rogers mini grant | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 64U054 | Rogers mini grant | 61JBHX | Casual - Hourly | 0.00 | 0.00 | 0.00 |
| 64U054 | Rogers mini grant | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 64U054 | Rogers mini grant | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 64U054 | Rogers mini grant | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 64U054 | Rogers mini grant | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 64U054 | Rogers mini grant | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 64U054 | Rogers mini grant | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 64U054 | Rogers mini grant | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 64U055 | Yurewicz mini grant | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 64U055 | Yurewicz mini grant | 61JBHX | Casual - Hourly | 0.00 | 0.00 | 0.00 |
| 64U055 | Yurewicz mini grant | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 64U055 | Yurewicz mini grant | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 64U055 | Yurewicz mini grant | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 64U055 | Yurewicz mini grant | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 64U056 | FL Keys Nat'l Marine Sanctury | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 64U056 | FL Keys Nat'l Marine Sanctury | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 64U056 | FL Keys Nat'l Marine Sanctury | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 64U056 | FL Keys Nat'l Marine Sanctury | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 64U057 | ESPCoR REU and RET | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 64U057 | ESPCoR REU and RET | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 64U057 | ESPCoR REU and RET | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 64U057 | ESPCoR REU and RET | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 64U057 | ESPCoR REU and RET | 722200 | Participant Support | 0.00 | 0.00 | 0.00 |
| 64U057 | ESPCoR REU and RET | 730001 | Subcontracts 01 | 0.00 | 0.00 | 0.00 |
| 64U057 | ESPCoR REU and RET | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 64U058 | FY14 INBRE - King | 611F10 | Faculty TT/NTT (Non Union) | 0.00 | 0.00 | 0.00 |
| 64U058 | FY14 INBRE - King | 61CBHX | Part Time Hourly (w/ status) | 0.00 | 0.00 | 0.00 |
| 64U058 | FY14 INBRE - King | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 64U058 | FY14 INBRE - King | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 64U058 | FY14 INBRE - King | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 64U058 | FY14 INBRE - King | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 64U058 | FY14 INBRE - King | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 64U058 | FY14 INBRE - King | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 64U058 | FY14 INBRE - King | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 64U058 | FY14 INBRE - King | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 64U058 | FY14 INBRE - King | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 64U058 | FY14 INBRE - King | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 64U058 | FY14 INBRE - King | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 64U058 | FY14 INBRE - King | 713010 | Printing & Copying-Publications | 0.00 | 0.00 | 0.00 |
| 64U058 | FY14 INBRE - King | 714010 | Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 |
| 64U058 | FY14 INBRE - King | 715000 | Non-Cap Equip-General | 0.00 | 0.00 | 0.00 |
| 64U058 | FY14 INBRE - King | 715005 | Non-Cap Equip-Computer Hardware | 0.00 | 0.00 | 0.00 |
| 64U058 | FY14 INBRE - King | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 |
| 64U058 | FY14 INBRE - King | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 64U059 | INBRE - FY14 - Son | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 64U059 | INBRE - FY14 - Son | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 64U059 | INBRE - FY14 - Son | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 64U059 | INBRE - FY14 - Son | 711200 | Research Supplies | 0.00 | 0.00 | (930.71) |
| 64U059 | INBRE - FY14 - Son | 715000 | Non-Cap Equip-General | 0.00 | 0.00 | 0.00 |
| 64U059 | INBRE - FY14 - Son | 715005 | Non-Cap Equip-Computer Hardware | 0.00 | 0.00 | 0.00 |
| 64U059 | INBRE - FY14 - Son | 715035 | Non-Cap Equip-Computer Software | 0.00 | 0.00 | 0.00 |
| 64U059 | INBRE - FY14 - Son | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 64U059 | INBRE - FY14 - Son | 760000 | Internal Allocations | 0.00 | 0.00 | (948.28) |
| 64U059 | INBRE - FY14 - Son | 760300 | F&A Expenditures | 0.00 | 0.00 | (514.13) |
| 64U060 | NHIRC Advanced Portable Lightning | 613N60 | Graduate - PT Lecturer | 0.00 | 0.00 | 0.00 |
| 64U060 | NHIRC Advanced Portable Lightning | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 64U060 | NHIRC Advanced Portable Lightning | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 64U060 | NHIRC Advanced Portable Lightning | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 64U060 | NHIRC Advanced Portable Lightning | 716123 | Rental Property/Room (short term) | 0.00 | 0.00 | 0.00 |

| 6P - Plymouth State University | | | | 2020 YTD Activity | 2019 YTD Activity | 2019 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **021 - Research & Sponsored Programs** | | | | | | |
| 64U060 | NHIRC Advanced Portable Lightning | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 64U062 | FY14 INBRE Research Admin | 61CBHX | Part Time Hourly (w/ status) | 0.00 | 0.00 | 0.00 |
| 64U062 | FY14 INBRE Research Admin | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 64U062 | FY14 INBRE Research Admin | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 64U062 | FY14 INBRE Research Admin | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 64U062 | FY14 INBRE Research Admin | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 64U062 | FY14 INBRE Research Admin | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 64U062 | FY14 INBRE Research Admin | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 64U062 | FY14 INBRE Research Admin | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 64U062 | FY14 INBRE Research Admin | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 64U062 | FY14 INBRE Research Admin | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 64U062 | FY14 INBRE Research Admin | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 64U062 | FY14 INBRE Research Admin | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 64U062 | FY14 INBRE Research Admin | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 64U062 | FY14 INBRE Research Admin | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 64U062 | FY14 INBRE Research Admin | 713010 | Printing & Copying-Publications | 0.00 | 0.00 | 0.00 |
| 64U062 | FY14 INBRE Research Admin | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 64U062 | FY14 INBRE Research Admin | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 64U063 | INBRE - FY14 Chabot | 611F10 | Faculty TT/NTT (Non Union) | 0.00 | 0.00 | 0.00 |
| 64U063 | INBRE - FY14 Chabot | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 64U063 | INBRE - FY14 Chabot | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 64U063 | INBRE - FY14 Chabot | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 64U063 | INBRE - FY14 Chabot | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 64U063 | INBRE - FY14 Chabot | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 64U063 | INBRE - FY14 Chabot | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 64U063 | INBRE - FY14 Chabot | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 64U063 | INBRE - FY14 Chabot | 713005 | Printing & Copying-Campus | 0.00 | 0.00 | 0.00 |
| 64U063 | INBRE - FY14 Chabot | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 64U063 | INBRE - FY14 Chabot | 715005 | Non-Cap Equip-Computer Hardware | 0.00 | 0.00 | 0.00 |
| 64U063 | INBRE - FY14 Chabot | 715035 | Non-Cap Equip-Computer Software | 0.00 | 0.00 | 0.00 |
| 64U063 | INBRE - FY14 Chabot | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 64U063 | INBRE - FY14 Chabot | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 |
| 64U063 | INBRE - FY14 Chabot | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 64U064 | EPSCoR Track II | 611F10 | Faculty TT/NTT (Non Union) | 0.00 | 0.00 | 0.00 |
| 64U064 | EPSCoR Track II | 611F80 | Faculty NTT Instructional | 0.00 | 0.00 | 0.00 |
| 64U064 | EPSCoR Track II | 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 |
| 64U064 | EPSCoR Track II | 613N60 | Graduate - PT Lecturer | 0.00 | 0.00 | 0.00 |
| 64U064 | EPSCoR Track II | 61CBHO | Part Time - Overtime | 0.00 | 0.00 | 0.00 |
| 64U064 | EPSCoR Track II | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 64U064 | EPSCoR Track II | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 64U064 | EPSCoR Track II | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 64U064 | EPSCoR Track II | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 64U064 | EPSCoR Track II | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 64U064 | EPSCoR Track II | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 64U064 | EPSCoR Track II | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 64U064 | EPSCoR Track II | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 64U064 | EPSCoR Track II | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 64U064 | EPSCoR Track II | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 64U064 | EPSCoR Track II | 710310 | Workshop Registration Fees | 0.00 | 0.00 | 0.00 |
| 64U064 | EPSCoR Track II | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 64U064 | EPSCoR Track II | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 64U064 | EPSCoR Track II | 711184 | Supplies - Promotion - Cultivation | 0.00 | 0.00 | 0.00 |
| 64U064 | EPSCoR Track II | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 64U064 | EPSCoR Track II | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 64U064 | EPSCoR Track II | 713010 | Printing & Copying-Publications | 0.00 | 0.00 | 0.00 |
| 64U064 | EPSCoR Track II | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 64U064 | EPSCoR Track II | 715035 | Non-Cap Equip-Computer Software | 0.00 | 0.00 | 0.00 |
| 64U064 | EPSCoR Track II | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 64U064 | EPSCoR Track II | 722200 | Participant Support | 0.00 | 0.00 | 0.00 |
| 64U064 | EPSCoR Track II | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 64U065 | Bush Mini Grant | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 64U065 | Bush Mini Grant | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 64U065 | Bush Mini Grant | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 64U065 | Bush Mini Grant | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 64U066 | IHE Program Crosswalk | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |

| 6P - Plymouth State University | | | | 2020 YTD Activity | 2019 YTD Activity | 2019 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **021 - Research & Sponsored Programs** | | | | | | |
| 64U066 | IHE Program Crosswalk | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 64U066 | IHE Program Crosswalk | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 64U066 | IHE Program Crosswalk | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 64U066 | IHE Program Crosswalk | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 64U067 | INBRE King FY15 award | 611F10 | Faculty TT/NTT (Non Union) | 0.00 | 0.00 | 0.00 |
| 64U067 | INBRE King FY15 award | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 64U067 | INBRE King FY15 award | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 64U067 | INBRE King FY15 award | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 64U067 | INBRE King FY15 award | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 64U067 | INBRE King FY15 award | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 64U067 | INBRE King FY15 award | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 64U067 | INBRE King FY15 award | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 64U067 | INBRE King FY15 award | 711132 | Suppli-Software incl Site Lic&Maint | 0.00 | 0.00 | 0.00 |
| 64U067 | INBRE King FY15 award | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 64U067 | INBRE King FY15 award | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 64U067 | INBRE King FY15 award | 713010 | Printing & Copying-Publications | 0.00 | 0.00 | 0.00 |
| 64U067 | INBRE King FY15 award | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 64U067 | INBRE King FY15 award | 715000 | Non-Cap Equip-General | 0.00 | 0.00 | 0.00 |
| 64U067 | INBRE King FY15 award | 715005 | Non-Cap Equip-Computer Hardware | 0.00 | 0.00 | 0.00 |
| 64U067 | INBRE King FY15 award | 716018 | Maint Agreem- Baseline & Supp | 0.00 | 0.00 | 0.00 |
| 64U067 | INBRE King FY15 award | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 64U067 | INBRE King FY15 award | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 |
| 64U067 | INBRE King FY15 award | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 64U068 | INBRE Son FY15 award | 611F10 | Faculty TT/NTT (Non Union) | 0.00 | 0.00 | 0.00 |
| 64U068 | INBRE Son FY15 award | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 64U068 | INBRE Son FY15 award | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 64U068 | INBRE Son FY15 award | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 64U068 | INBRE Son FY15 award | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 64U068 | INBRE Son FY15 award | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 64U068 | INBRE Son FY15 award | 711200 | Research Supplies | 0.00 | 0.00 | (2,777.62) |
| 64U068 | INBRE Son FY15 award | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 64U068 | INBRE Son FY15 award | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 64U068 | INBRE Son FY15 award | 760000 | Internal Allocations | 0.00 | 0.00 | (1,287.84) |
| 64U068 | INBRE Son FY15 award | 760300 | F&A Expenditures | 0.00 | 0.00 | (543.96) |
| 64U069 | INBRE FY15 Research Admin Training | 613N60 | Graduate - PT Lecturer | 0.00 | 0.00 | 0.00 |
| 64U069 | INBRE FY15 Research Admin Training | 61CBHO | Part Time - Overtime | 0.00 | 0.00 | 0.00 |
| 64U069 | INBRE FY15 Research Admin Training | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 64U069 | INBRE FY15 Research Admin Training | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 64U069 | INBRE FY15 Research Admin Training | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 64U069 | INBRE FY15 Research Admin Training | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 64U069 | INBRE FY15 Research Admin Training | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 64U069 | INBRE FY15 Research Admin Training | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 64U069 | INBRE FY15 Research Admin Training | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 64U069 | INBRE FY15 Research Admin Training | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 64U069 | INBRE FY15 Research Admin Training | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 64U069 | INBRE FY15 Research Admin Training | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 64U069 | INBRE FY15 Research Admin Training | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 64U069 | INBRE FY15 Research Admin Training | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 64U069 | INBRE FY15 Research Admin Training | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 64U069 | INBRE FY15 Research Admin Training | 719005 | Business Meals-Group or Class Meals | 0.00 | 0.00 | 0.00 |
| 64U069 | INBRE FY15 Research Admin Training | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 |
| 64U069 | INBRE FY15 Research Admin Training | 719Z10 | Other Employee Support-Prof Develop | 0.00 | 0.00 | 0.00 |
| 64U069 | INBRE FY15 Research Admin Training | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |
| 64U069 | INBRE FY15 Research Admin Training | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 64U070 | INBRE Chabot FY15 award | 611F10 | Faculty TT/NTT (Non Union) | 0.00 | 0.00 | 0.00 |
| 64U070 | INBRE Chabot FY15 award | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 64U070 | INBRE Chabot FY15 award | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 64U070 | INBRE Chabot FY15 award | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 64U070 | INBRE Chabot FY15 award | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 64U070 | INBRE Chabot FY15 award | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 64U070 | INBRE Chabot FY15 award | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 64U070 | INBRE Chabot FY15 award | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 64U070 | INBRE Chabot FY15 award | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 64U070 | INBRE Chabot FY15 award | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 64U070 | INBRE Chabot FY15 award | 715000 | Non-Cap Equip-General | 0.00 | 0.00 | 0.00 |

| 6P - Plymouth State University | | | | 2020 YTD Activity | 2019 YTD Activity | 2019 Final Activity |
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| **B - Operating Expenses** | | | | | | |
| **021 - Research & Sponsored Programs** | | | | | | |
| 64U070 | INBRE Chabot FY15 award | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 64U070 | INBRE Chabot FY15 award | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 64U070 | INBRE Chabot FY15 award | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 |
| 64U070 | INBRE Chabot FY15 award | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 64U071 | REU-RET Green-Bush | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 64U071 | REU-RET Green-Bush | 722200 | Participant Support | 0.00 | 0.00 | 0.00 |
| 64U072 | Forecast Methods, AR Portal | 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 |
| 64U072 | Forecast Methods, AR Portal | 613N60 | Graduate - PT Lecturer | 0.00 | 0.00 | 0.00 |
| 64U072 | Forecast Methods, AR Portal | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 64U072 | Forecast Methods, AR Portal | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 64U072 | Forecast Methods, AR Portal | 710115 | Out-of-State Travel-Prof Dev | 0.00 | 0.00 | 0.00 |
| 64U072 | Forecast Methods, AR Portal | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 64U072 | Forecast Methods, AR Portal | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 64U072 | Forecast Methods, AR Portal | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 64U072 | Forecast Methods, AR Portal | 715005 | Non-Cap Equip-Computer Hardware | 0.00 | 0.00 | 0.00 |
| 64U072 | Forecast Methods, AR Portal | 715035 | Non-Cap Equip-Computer Software | 0.00 | 0.00 | 0.00 |
| 64U073 | MGU Obama-Singh 21st Century Know. | 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 |
| 64U074 | FY15 IHE Crosswalk | 611F10 | Faculty TT/NTT (Non Union) | 0.00 | 0.00 | 0.00 |
| 64U074 | FY15 IHE Crosswalk | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 64U074 | FY15 IHE Crosswalk | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 64U074 | FY15 IHE Crosswalk | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 64U074 | FY15 IHE Crosswalk | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 64U074 | FY15 IHE Crosswalk | 713005 | Printing & Copying-Campus | 0.00 | 0.00 | 0.00 |
| 64U074 | FY15 IHE Crosswalk | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 64U075 | Coastal Flooding Analysis &Decision | 611F10 | Faculty TT/NTT (Non Union) | 0.00 | 0.00 | 0.00 |
| 64U075 | Coastal Flooding Analysis &Decision | 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 |
| 64U075 | Coastal Flooding Analysis &Decision | 613N60 | Graduate - PT Lecturer | 0.00 | 0.00 | 0.00 |
| 64U075 | Coastal Flooding Analysis &Decision | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 64U075 | Coastal Flooding Analysis &Decision | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 64U075 | Coastal Flooding Analysis &Decision | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 64U075 | Coastal Flooding Analysis &Decision | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 64U075 | Coastal Flooding Analysis &Decision | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 64U075 | Coastal Flooding Analysis &Decision | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 64U075 | Coastal Flooding Analysis &Decision | 710115 | Out-of-State Travel-Prof Dev | 0.00 | 0.00 | 0.00 |
| 64U075 | Coastal Flooding Analysis &Decision | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 64U075 | Coastal Flooding Analysis &Decision | 710305 | Registration Fees-Other | 0.00 | 0.00 | 0.00 |
| 64U075 | Coastal Flooding Analysis &Decision | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 64U075 | Coastal Flooding Analysis &Decision | 711146 | Supplies-Laboratory | 0.00 | 0.00 | 0.00 |
| 64U075 | Coastal Flooding Analysis &Decision | 711154 | Supplies-Computer Peripherals | 0.00 | 0.00 | 0.00 |
| 64U075 | Coastal Flooding Analysis &Decision | 711156 | Supplies-Electronic Devices | 0.00 | 0.00 | 0.00 |
| 64U075 | Coastal Flooding Analysis &Decision | 711160 | Supplies-Books | 0.00 | 0.00 | 0.00 |
| 64U075 | Coastal Flooding Analysis &Decision | 711162 | Supplies-Office Supplies | 0.00 | 0.00 | 0.00 |
| 64U075 | Coastal Flooding Analysis &Decision | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 64U075 | Coastal Flooding Analysis &Decision | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 64U075 | Coastal Flooding Analysis &Decision | 713010 | Printing & Copying-Publications | 0.00 | 0.00 | 0.00 |
| 64U075 | Coastal Flooding Analysis &Decision | 715005 | Non-Cap Equip-Computer Hardware | 0.00 | 0.00 | 0.00 |
| 64U075 | Coastal Flooding Analysis &Decision | 716125 | Rentals-Vehicles incl Marine | 0.00 | 0.00 | 0.00 |
| 64U075 | Coastal Flooding Analysis &Decision | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 64U075 | Coastal Flooding Analysis &Decision | 719005 | Business Meals-Group or Class Meals | 0.00 | 0.00 | 0.00 |
| 64U075 | Coastal Flooding Analysis &Decision | 719110 | Membership-Individual | 0.00 | 0.00 | 0.00 |
| 64U075 | Coastal Flooding Analysis &Decision | 760031 | Int Alloc-Department Chargeback | 0.00 | 0.00 | 0.00 |
| 64U075 | Coastal Flooding Analysis &Decision | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 64U076 | REU HBEF summer 2015 | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 64U076 | REU HBEF summer 2015 | 722200 | Participant Support | 0.00 | 0.00 | 0.00 |
| 64U077 | INBRE FY16 Son award | 611F10 | Faculty TT/NTT (Non Union) | 0.00 | 0.00 | 0.00 |
| 64U077 | INBRE FY16 Son award | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 64U077 | INBRE FY16 Son award | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 64U077 | INBRE FY16 Son award | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 64U077 | INBRE FY16 Son award | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 64U077 | INBRE FY16 Son award | 710100 | Out-of-State Travel | 0.00 | 0.00 | (649.16) |
| 64U077 | INBRE FY16 Son award | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 64U077 | INBRE FY16 Son award | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | (154.46) |
| 64U077 | INBRE FY16 Son award | 711200 | Research Supplies | 0.00 | 0.00 | (11,134.01) |
| 64U077 | INBRE FY16 Son award | 713000 | Printing & Copying-General | 0.00 | 0.00 | (388.00) |
| 64U077 | INBRE FY16 Son award | 715000 | Non-Cap Equip-General | 0.00 | 0.00 | (1,194.04) |

| 6P - Plymouth State University | | | | 2020 YTD Activity | 2019 YTD Activity | 2019 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **021 - Research & Sponsored Programs** | | | | | | |
| 64U077 | INBRE FY16 Son award | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 64U077 | INBRE FY16 Son award | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | (74.07) |
| 64U077 | INBRE FY16 Son award | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 |
| 64U077 | INBRE FY16 Son award | 760000 | Internal Allocations | 0.00 | 0.00 | (2,838.42) |
| 64U077 | INBRE FY16 Son award | 760300 | F&A Expenditures | 0.00 | 0.00 | (1,240.39) |
| 64U078 | INBRE Research Training FY16 | 611F10 | Faculty TT/NTT (Non Union) | 0.00 | 0.00 | 0.00 |
| 64U078 | INBRE Research Training FY16 | 613N60 | Graduate - PT Lecturer | 0.00 | 0.00 | 0.00 |
| 64U078 | INBRE Research Training FY16 | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 64U078 | INBRE Research Training FY16 | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 64U078 | INBRE Research Training FY16 | 61SNHO | Student Labor - Overtime | 0.00 | 0.00 | 0.00 |
| 64U078 | INBRE Research Training FY16 | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 64U078 | INBRE Research Training FY16 | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 64U078 | INBRE Research Training FY16 | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 64U078 | INBRE Research Training FY16 | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 64U078 | INBRE Research Training FY16 | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 64U078 | INBRE Research Training FY16 | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 64U078 | INBRE Research Training FY16 | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 64U078 | INBRE Research Training FY16 | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 64U078 | INBRE Research Training FY16 | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 64U078 | INBRE Research Training FY16 | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 64U078 | INBRE Research Training FY16 | 715000 | Non-Cap Equip-General | 0.00 | 0.00 | 0.00 |
| 64U078 | INBRE Research Training FY16 | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 64U078 | INBRE Research Training FY16 | 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 |
| 64U078 | INBRE Research Training FY16 | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 64U078 | INBRE Research Training FY16 | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |
| 64U078 | INBRE Research Training FY16 | 740015 | Cap Equipment-Computer Hardware | 0.00 | 0.00 | 0.00 |
| 64U078 | INBRE Research Training FY16 | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 64U079 | INBRE Chabot FY16 award | 611F10 | Faculty TT/NTT (Non Union) | 0.00 | 0.00 | 0.00 |
| 64U079 | INBRE Chabot FY16 award | 613N60 | Graduate - PT Lecturer | 0.00 | 0.00 | 0.00 |
| 64U079 | INBRE Chabot FY16 award | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 64U079 | INBRE Chabot FY16 award | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 64U079 | INBRE Chabot FY16 award | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 64U079 | INBRE Chabot FY16 award | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 64U079 | INBRE Chabot FY16 award | 711164 | Supplies-Computer (Non Peripherals) | 0.00 | 0.00 | 0.00 |
| 64U079 | INBRE Chabot FY16 award | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 64U079 | INBRE Chabot FY16 award | 716125 | Rentals-Vehicles incl Marine | 0.00 | 0.00 | 0.00 |
| 64U079 | INBRE Chabot FY16 award | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 64U079 | INBRE Chabot FY16 award | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 64U080 | NASA Space Grant FY16-20 | 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 |
| 64U080 | NASA Space Grant FY16-20 | 613N60 | Graduate - PT Lecturer | 9,300.00 | 6,925.00 | 11,100.76 |
| 64U080 | NASA Space Grant FY16-20 | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 64U080 | NASA Space Grant FY16-20 | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 64U080 | NASA Space Grant FY16-20 | 710115 | Out-of-State Travel-Prof Dev | 0.00 | 0.00 | 0.00 |
| 64U080 | NASA Space Grant FY16-20 | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 64U080 | NASA Space Grant FY16-20 | 710305 | Registration Fees-Other | 0.00 | 0.00 | 0.00 |
| 64U080 | NASA Space Grant FY16-20 | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 64U080 | NASA Space Grant FY16-20 | 710410 | Student or Non-Emp Travel-Lodging | 0.00 | 0.00 | 0.00 |
| 64U080 | NASA Space Grant FY16-20 | 710D | Domestic Travel | 0.00 | 0.00 | 0.00 |
| 64U080 | NASA Space Grant FY16-20 | 710D01 | Domestic Travel NH - Wkshp/Conf Fee | 81.00 | 0.00 | 0.00 |
| 64U080 | NASA Space Grant FY16-20 | 710D51 | Domestic Trvl Non-NH -Workshop/Conf | 0.00 | 2,080.00 | 2,661.03 |
| 64U080 | NASA Space Grant FY16-20 | 710D60 | Domestic Travel Non-NH - Airfare | 0.00 | 1,817.78 | 2,752.17 |
| 64U080 | NASA Space Grant FY16-20 | 710D65 | Domestic Trvl Non-NH - Other Transp | 0.00 | 0.00 | 524.69 |
| 64U080 | NASA Space Grant FY16-20 | 710D70 | Domestic Trvl Non-NH Hotel/Lodging | 0.00 | 0.00 | 2,019.64 |
| 64U080 | NASA Space Grant FY16-20 | 710D80 | Domestic Trvl Non-NH Meals/Incidtls | 0.00 | 0.00 | 368.90 |
| 64U080 | NASA Space Grant FY16-20 | 711124 | Supplies-Instructional & Program | 0.00 | 0.00 | 0.00 |
| 64U080 | NASA Space Grant FY16-20 | 711154 | Supplies-Computer Peripherals | 0.00 | 0.00 | 0.00 |
| 64U080 | NASA Space Grant FY16-20 | 711162 | Supplies-Office Supplies | 0.00 | 0.00 | 0.00 |
| 64U080 | NASA Space Grant FY16-20 | 711200 | Research Supplies | 0.00 | 84.99 | 84.99 |
| 64U080 | NASA Space Grant FY16-20 | 713005 | Printing & Copying-Campus | 0.00 | 0.00 | 0.00 |
| 64U080 | NASA Space Grant FY16-20 | 713010 | Printing & Copying-Publications | 0.00 | 0.00 | 0.00 |
| 64U080 | NASA Space Grant FY16-20 | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 64U080 | NASA Space Grant FY16-20 | 719100 | Membership Dues & Fees | 0.00 | 171.00 | 171.00 |
| 64U080 | NASA Space Grant FY16-20 | 719110 | Membership-Individual | 0.00 | 0.00 | 0.00 |
| 64U081 | Biomedical bleeding Am. Horseshoe | 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 |
| 64U081 | Biomedical bleeding Am. Horseshoe | 613N60 | Graduate - PT Lecturer | 0.00 | 0.00 | 0.00 |

| 6P - Plymouth State University | | | | 2020 YTD Activity | 2019 YTD Activity | 2019 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **021 - Research & Sponsored Programs** | | | | | | |
| 64U081 | Biomedical bleeding Am. Horseshoe | 61CBHO | Part Time - Overtime | 13.67 | 310.00 | 310.00 |
| 64U081 | Biomedical bleeding Am. Horseshoe | 61CPEX | Part Time Salary | 0.00 | 10,495.56 | 19,995.57 |
| 64U081 | Biomedical bleeding Am. Horseshoe | 61CPHX | Part Time Hourly | 99.75 | 7,409.88 | 10,049.88 |
| 64U081 | Biomedical bleeding Am. Horseshoe | 61JBHO | Casual - Overtime | 0.00 | 0.00 | 0.00 |
| 64U081 | Biomedical bleeding Am. Horseshoe | 61JBHX | Casual - Hourly | 0.00 | 0.00 | 0.00 |
| 64U081 | Biomedical bleeding Am. Horseshoe | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 64U081 | Biomedical bleeding Am. Horseshoe | 65YB10 | Base Benefit Distr (fica) | 1.09 | 26.04 | 26.04 |
| 64U081 | Biomedical bleeding Am. Horseshoe | 65YP10 | Nonstatus Benefit Distr (Fica) | 7.98 | 1,504.06 | 2,523.82 |
| 64U081 | Biomedical bleeding Am. Horseshoe | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 64U081 | Biomedical bleeding Am. Horseshoe | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 64U081 | Biomedical bleeding Am. Horseshoe | 710115 | Out-of-State Travel-Prof Dev | 0.00 | 0.00 | 0.00 |
| 64U081 | Biomedical bleeding Am. Horseshoe | 710D15 | Domestic Travel NH - Oth Trans Cost | 0.00 | 0.00 | 90.47 |
| 64U081 | Biomedical bleeding Am. Horseshoe | 710D51 | Domestic Trvl Non-NH -Workshop/Conf | 0.00 | 0.00 | 0.00 |
| 64U081 | Biomedical bleeding Am. Horseshoe | 710D70 | Domestic Trvl Non-NH Hotel/Lodging | 0.00 | 245.19 | 245.19 |
| 64U081 | Biomedical bleeding Am. Horseshoe | 711120 | Supplies-Sets, Scene Shop & Paint | 0.00 | 0.00 | 0.00 |
| 64U081 | Biomedical bleeding Am. Horseshoe | 711124 | Supplies-Instructional & Program | 0.00 | 0.00 | 0.00 |
| 64U081 | Biomedical bleeding Am. Horseshoe | 711146 | Supplies-Laboratory | 0.00 | 199.39 | 199.39 |
| 64U081 | Biomedical bleeding Am. Horseshoe | 711154 | Supplies-Computer Peripherals | 0.00 | 0.00 | 0.00 |
| 64U081 | Biomedical bleeding Am. Horseshoe | 711156 | Supplies-Electronic Devices | 0.00 | 0.00 | 0.00 |
| 64U081 | Biomedical bleeding Am. Horseshoe | 711162 | Supplies-Office Supplies | 0.00 | 0.00 | 0.00 |
| 64U081 | Biomedical bleeding Am. Horseshoe | 711164 | Supplies-Computer (Non Peripherals) | 0.00 | 0.00 | 0.00 |
| 64U081 | Biomedical bleeding Am. Horseshoe | 711200 | Research Supplies | 0.00 | 1,542.95 | 17,007.79 |
| 64U081 | Biomedical bleeding Am. Horseshoe | 715005 | Non-Cap Equip-Computer Hardware | 0.00 | 0.00 | 40.91 |
| 64U081 | Biomedical bleeding Am. Horseshoe | 715010 | Non-Cap Equip-Furniture & Fixtures | 0.00 | 0.00 | 0.00 |
| 64U081 | Biomedical bleeding Am. Horseshoe | 716021 | Maint & Repairs-Equipment | 0.00 | 0.00 | 0.00 |
| 64U081 | Biomedical bleeding Am. Horseshoe | 716125 | Rentals-Vehicles incl Marine | 0.00 | 0.00 | 0.00 |
| 64U081 | Biomedical bleeding Am. Horseshoe | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 64U081 | Biomedical bleeding Am. Horseshoe | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 64U081 | Biomedical bleeding Am. Horseshoe | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 205.00 |
| 64U081 | Biomedical bleeding Am. Horseshoe | 760300 | F&A Expenditures | 64.31 | 10,328.16 | 17,211.54 |
| 64U081 | Biomedical bleeding Am. Horseshoe | 76O16B | Int All-Other Rental & Lease (Chg) | 0.00 | 0.00 | 0.00 |
| 64U082 | Biotic Response, Stress in Stream | 613N60 | Graduate - PT Lecturer | 0.00 | 0.00 | 0.00 |
| 64U082 | Biotic Response, Stress in Stream | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 64U082 | Biotic Response, Stress in Stream | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 64U082 | Biotic Response, Stress in Stream | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 64U082 | Biotic Response, Stress in Stream | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 64U082 | Biotic Response, Stress in Stream | 722200 | Participant Support | 0.00 | 0.00 | 0.00 |
| 64U082 | Biotic Response, Stress in Stream | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 64U083 | NH Aging Conference | 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 |
| 64U084 | Salt & Streams: Assess Eco Stress | 611F10 | Faculty TT/NTT (Non Union) | 0.00 | 0.00 | 0.00 |
| 64U084 | Salt & Streams: Assess Eco Stress | 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 |
| 64U084 | Salt & Streams: Assess Eco Stress | 613N60 | Graduate - PT Lecturer | 0.00 | 0.00 | 0.00 |
| 64U084 | Salt & Streams: Assess Eco Stress | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 64U084 | Salt & Streams: Assess Eco Stress | 61JBHX | Casual - Hourly | 0.00 | 0.00 | 0.00 |
| 64U084 | Salt & Streams: Assess Eco Stress | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 64U084 | Salt & Streams: Assess Eco Stress | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 64U084 | Salt & Streams: Assess Eco Stress | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 64U084 | Salt & Streams: Assess Eco Stress | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 64U084 | Salt & Streams: Assess Eco Stress | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 64U084 | Salt & Streams: Assess Eco Stress | 711132 | Suppli-Software incl Site Lic&Maint | 0.00 | 0.00 | 0.00 |
| 64U084 | Salt & Streams: Assess Eco Stress | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 64U084 | Salt & Streams: Assess Eco Stress | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 64U085 | Assessing Sm Streams-Water Quality | 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 |
| 64U085 | Assessing Sm Streams-Water Quality | 613N60 | Graduate - PT Lecturer | 0.00 | 0.00 | 0.00 |
| 64U085 | Assessing Sm Streams-Water Quality | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 64U085 | Assessing Sm Streams-Water Quality | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 64U085 | Assessing Sm Streams-Water Quality | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 64U085 | Assessing Sm Streams-Water Quality | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 64U085 | Assessing Sm Streams-Water Quality | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 64U085 | Assessing Sm Streams-Water Quality | 710D15 | Domestic Travel NH - Oth Trans Cost | 0.00 | 106.82 | 106.82 |
| 64U085 | Assessing Sm Streams-Water Quality | 711101 | Supplies - Admin & Office | 0.00 | 0.00 | 0.00 |
| 64U085 | Assessing Sm Streams-Water Quality | 711160 | Supplies-Books | 0.00 | 0.00 | 0.00 |
| 64U085 | Assessing Sm Streams-Water Quality | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 64U085 | Assessing Sm Streams-Water Quality | 713030 | Printing & Copying-Off Campus | 0.00 | 0.00 | 0.00 |
| 64U085 | Assessing Sm Streams-Water Quality | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |

| 6P - Plymouth State University | | | | 2020 YTD Activity | 2019 YTD Activity | 2019 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **021 - Research & Sponsored Programs** | | | | | | |
| 64U085 | Assessing Sm Streams-Water Quality | 760300 | F&A Expenditures | 0.00 | 0.00 | (2,509.11) |
| 64U085 | Assessing Sm Streams-Water Quality | 76O140 | Internal Alloc-Mail & Postage (Chg) | 0.00 | 0.00 | 0.00 |
| 64U086 | FY17 INBRE Son | 611F10 | Faculty TT/NTT (Non Union) | 0.00 | 0.00 | 0.00 |
| 64U086 | FY17 INBRE Son | 611F17 | Fac Tenure Track AAUP (PSU) | 0.00 | 0.00 | 0.00 |
| 64U086 | FY17 INBRE Son | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 64U086 | FY17 INBRE Son | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 64U086 | FY17 INBRE Son | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 64U086 | FY17 INBRE Son | 710000 | In-State Travel | 0.00 | 0.00 | (82.70) |
| 64U086 | FY17 INBRE Son | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 64U086 | FY17 INBRE Son | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | (82.70) |
| 64U086 | FY17 INBRE Son | 711146 | Supplies-Laboratory | 0.00 | 0.00 | 0.00 |
| 64U086 | FY17 INBRE Son | 711200 | Research Supplies | 0.00 | 0.00 | (18,277.66) |
| 64U086 | FY17 INBRE Son | 713010 | Printing & Copying-Publications | 0.00 | 0.00 | (132.00) |
| 64U086 | FY17 INBRE Son | 715000 | Non-Cap Equip-General | 0.00 | 0.00 | (2,431.00) |
| 64U086 | FY17 INBRE Son | 715005 | Non-Cap Equip-Computer Hardware | 0.00 | 0.00 | (2,728.00) |
| 64U086 | FY17 INBRE Son | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 64U086 | FY17 INBRE Son | 760000 | Internal Allocations | 0.00 | 0.00 | (21,875.88) |
| 64U086 | FY17 INBRE Son | 760300 | F&A Expenditures | 0.00 | 0.00 | (8,866.07) |
| 64U087 | FY17 INBRE Research Training grant | 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 |
| 64U087 | FY17 INBRE Research Training grant | 613N60 | Graduate - PT Lecturer | 0.00 | 0.00 | 0.00 |
| 64U087 | FY17 INBRE Research Training grant | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 64U087 | FY17 INBRE Research Training grant | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 64U087 | FY17 INBRE Research Training grant | 61JBHO | Casual - Overtime | 0.00 | 0.00 | 0.00 |
| 64U087 | FY17 INBRE Research Training grant | 61JBHX | Casual - Hourly | 0.00 | 0.00 | 0.00 |
| 64U087 | FY17 INBRE Research Training grant | 61SNHO | Student Labor - Overtime | 0.00 | 0.00 | 0.00 |
| 64U087 | FY17 INBRE Research Training grant | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 64U087 | FY17 INBRE Research Training grant | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 64U087 | FY17 INBRE Research Training grant | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 64U087 | FY17 INBRE Research Training grant | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 64U087 | FY17 INBRE Research Training grant | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 64U087 | FY17 INBRE Research Training grant | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 64U087 | FY17 INBRE Research Training grant | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 64U087 | FY17 INBRE Research Training grant | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 64U087 | FY17 INBRE Research Training grant | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 64U087 | FY17 INBRE Research Training grant | 710410 | Student or Non-Emp Travel-Lodging | 0.00 | 0.00 | 0.00 |
| 64U087 | FY17 INBRE Research Training grant | 711154 | Supplies-Computer Peripherals | 0.00 | 0.00 | 0.00 |
| 64U087 | FY17 INBRE Research Training grant | 711162 | Supplies-Office Supplies | 0.00 | 0.00 | 0.00 |
| 64U087 | FY17 INBRE Research Training grant | 711200 | Research Supplies | 0.00 | 0.00 | (154.83) |
| 64U087 | FY17 INBRE Research Training grant | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 64U087 | FY17 INBRE Research Training grant | 713010 | Printing & Copying-Publications | 0.00 | 0.00 | 0.00 |
| 64U087 | FY17 INBRE Research Training grant | 715000 | Non-Cap Equip-General | 0.00 | 0.00 | 0.00 |
| 64U087 | FY17 INBRE Research Training grant | 715005 | Non-Cap Equip-Computer Hardware | 0.00 | 0.00 | 0.00 |
| 64U087 | FY17 INBRE Research Training grant | 715035 | Non-Cap Equip-Computer Software | 0.00 | 0.00 | 0.00 |
| 64U087 | FY17 INBRE Research Training grant | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 64U087 | FY17 INBRE Research Training grant | 717216 | Oth Prof Ser-ServProvAgmt lt $9,999 | 0.00 | 0.00 | 0.00 |
| 64U087 | FY17 INBRE Research Training grant | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 64U087 | FY17 INBRE Research Training grant | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |
| 64U087 | FY17 INBRE Research Training grant | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 64U088 | FY17 INBRE Chabot | 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 |
| 64U088 | FY17 INBRE Chabot | 613N60 | Graduate - PT Lecturer | 0.00 | 0.00 | 0.00 |
| 64U088 | FY17 INBRE Chabot | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 64U088 | FY17 INBRE Chabot | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 64U088 | FY17 INBRE Chabot | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 64U088 | FY17 INBRE Chabot | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 64U088 | FY17 INBRE Chabot | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 64U088 | FY17 INBRE Chabot | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 64U088 | FY17 INBRE Chabot | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 64U088 | FY17 INBRE Chabot | 713010 | Printing & Copying-Publications | 0.00 | 0.00 | 0.00 |
| 64U088 | FY17 INBRE Chabot | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 64U088 | FY17 INBRE Chabot | 714010 | Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 |
| 64U088 | FY17 INBRE Chabot | 715000 | Non-Cap Equip-General | 0.00 | 0.00 | 0.00 |
| 64U088 | FY17 INBRE Chabot | 715005 | Non-Cap Equip-Computer Hardware | 0.00 | 0.00 | 0.00 |
| 64U088 | FY17 INBRE Chabot | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 64U088 | FY17 INBRE Chabot | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 64U090 | Atmospheric Rvr 4cast Reservoir Ops | 611F10 | Faculty TT/NTT (Non Union) | 0.00 | 0.00 | 0.00 |

| 6P - Plymouth State University | | | | 2020 YTD Activity | 2019 YTD Activity | 2019 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **021 - Research & Sponsored Programs** | | | | | | |
| 64U090 | Atmospheric Rvr 4cast Reservoir Ops | 611F17 | Fac Tenure Track AAUP (PSU) | 0.00 | 0.00 | 0.00 |
| 64U090 | Atmospheric Rvr 4cast Reservoir Ops | 613N30 | Graduate Research Assistant | 0.00 | 1,538.48 | 1,538.48 |
| 64U090 | Atmospheric Rvr 4cast Reservoir Ops | 613N60 | Graduate - PT Lecturer | 0.00 | 2,500.00 | 2,500.00 |
| 64U090 | Atmospheric Rvr 4cast Reservoir Ops | 61CBHO | Part Time - Overtime | 0.00 | 0.00 | 0.00 |
| 64U090 | Atmospheric Rvr 4cast Reservoir Ops | 61CPEX | Part Time Salary | 0.00 | 9,061.00 | 9,061.00 |
| 64U090 | Atmospheric Rvr 4cast Reservoir Ops | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 64U090 | Atmospheric Rvr 4cast Reservoir Ops | 61JBHX | Casual - Hourly | 0.00 | 0.00 | 0.00 |
| 64U090 | Atmospheric Rvr 4cast Reservoir Ops | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 64U090 | Atmospheric Rvr 4cast Reservoir Ops | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 64U090 | Atmospheric Rvr 4cast Reservoir Ops | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 64U090 | Atmospheric Rvr 4cast Reservoir Ops | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 761.12 | 761.12 |
| 64U090 | Atmospheric Rvr 4cast Reservoir Ops | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 64U090 | Atmospheric Rvr 4cast Reservoir Ops | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 64U090 | Atmospheric Rvr 4cast Reservoir Ops | 710115 | Out-of-State Travel-Prof Dev | 0.00 | 0.00 | 0.00 |
| 64U090 | Atmospheric Rvr 4cast Reservoir Ops | 710310 | Workshop Registration Fees | 0.00 | 0.00 | 0.00 |
| 64U090 | Atmospheric Rvr 4cast Reservoir Ops | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 64U090 | Atmospheric Rvr 4cast Reservoir Ops | 710D60 | Domestic Travel Non-NH - Airfare | 0.00 | 100.00 | 100.00 |
| 64U090 | Atmospheric Rvr 4cast Reservoir Ops | 710D65 | Domestic Trvl Non-NH - Other Transp | 0.00 | 49.66 | 49.66 |
| 64U090 | Atmospheric Rvr 4cast Reservoir Ops | 710D70 | Domestic Trvl Non-NH Hotel/Lodging | 0.00 | 1,177.70 | 1,177.70 |
| 64U090 | Atmospheric Rvr 4cast Reservoir Ops | 710D80 | Domestic Trvl Non-NH Meals/Incidtls | 0.00 | 505.58 | 505.58 |
| 64U090 | Atmospheric Rvr 4cast Reservoir Ops | 711154 | Supplies-Computer Peripherals | 0.00 | 0.00 | 0.00 |
| 64U090 | Atmospheric Rvr 4cast Reservoir Ops | 711190 | Publications cost | 0.00 | 0.00 | 0.00 |
| 64U090 | Atmospheric Rvr 4cast Reservoir Ops | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 64U090 | Atmospheric Rvr 4cast Reservoir Ops | 715005 | Non-Cap Equip-Computer Hardware | 0.00 | 0.00 | 0.00 |
| 64U090 | Atmospheric Rvr 4cast Reservoir Ops | 716027 | Maint & Repairs-Vehicle-Gas-Oil | 0.00 | 0.00 | 0.00 |
| 64U090 | Atmospheric Rvr 4cast Reservoir Ops | 716125 | Rentals-Vehicles incl Marine | 0.00 | 0.00 | 0.00 |
| 64U090 | Atmospheric Rvr 4cast Reservoir Ops | 719105 | Membership-Institutional | 0.00 | 0.00 | 0.00 |
| 64U090 | Atmospheric Rvr 4cast Reservoir Ops | 722200 | Participant Support | 0.00 | 0.00 | 0.00 |
| 64U090 | Atmospheric Rvr 4cast Reservoir Ops | 760000 | Internal Allocations | 0.00 | 0.00 | 0.00 |
| 64U090 | Atmospheric Rvr 4cast Reservoir Ops | 760300 | F&A Expenditures | 1,892.62 | 3,132.96 | 3,132.96 |
| 64U090 | Atmospheric Rvr 4cast Reservoir Ops | 76O000 | Internal Allocations - Charges | 0.00 | 490.00 | 490.00 |
| 64U091 | Scripps Visiting Scientist | 611F10 | Faculty TT/NTT (Non Union) | 0.00 | 0.00 | 0.00 |
| 64U091 | Scripps Visiting Scientist | 611F17 | Fac Tenure Track AAUP (PSU) | 0.00 | 0.00 | 0.00 |
| 64U091 | Scripps Visiting Scientist | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 64U091 | Scripps Visiting Scientist | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 64U091 | Scripps Visiting Scientist | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 64U091 | Scripps Visiting Scientist | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 64U091 | Scripps Visiting Scientist | 710115 | Out-of-State Travel-Prof Dev | 0.00 | 0.00 | 0.00 |
| 64U091 | Scripps Visiting Scientist | 716120 | Rentals-Property or Room | 0.00 | 0.00 | 0.00 |
| 64U091 | Scripps Visiting Scientist | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 64U092 | Hot, Salty Bug:Assessing ecological | 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 |
| 64U092 | Hot, Salty Bug:Assessing ecological | 613N60 | Graduate - PT Lecturer | 0.00 | 0.00 | 0.00 |
| 64U092 | Hot, Salty Bug:Assessing ecological | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 64U092 | Hot, Salty Bug:Assessing ecological | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 64U092 | Hot, Salty Bug:Assessing ecological | 61JBHX | Casual - Hourly | 0.00 | 0.00 | 0.00 |
| 64U092 | Hot, Salty Bug:Assessing ecological | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 64U092 | Hot, Salty Bug:Assessing ecological | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 64U092 | Hot, Salty Bug:Assessing ecological | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 64U092 | Hot, Salty Bug:Assessing ecological | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 64U092 | Hot, Salty Bug:Assessing ecological | 710115 | Out-of-State Travel-Prof Dev | 0.00 | 0.00 | 0.00 |
| 64U092 | Hot, Salty Bug:Assessing ecological | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 64U092 | Hot, Salty Bug:Assessing ecological | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 64U092 | Hot, Salty Bug:Assessing ecological | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 64U092 | Hot, Salty Bug:Assessing ecological | 717000 | Consulting-General | 0.00 | 0.00 | 0.00 |
| 64U092 | Hot, Salty Bug:Assessing ecological | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 64U092 | Hot, Salty Bug:Assessing ecological | 760000 | Internal Allocations | 0.00 | 0.00 | 0.00 |
| 64U093 | FY18 INBRE Research Training Grant | 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 |
| 64U093 | FY18 INBRE Research Training Grant | 613N60 | Graduate - PT Lecturer | 0.00 | 0.00 | 0.00 |
| 64U093 | FY18 INBRE Research Training Grant | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 64U093 | FY18 INBRE Research Training Grant | 61CPHX | Part Time Hourly | 0.00 | 254.00 | (1,546.00) |
| 64U093 | FY18 INBRE Research Training Grant | 61DBHO | Full Time Temp - Overtime | 0.00 | 0.00 | 0.00 |
| 64U093 | FY18 INBRE Research Training Grant | 61JBHO | Casual - Overtime | 0.00 | 0.00 | 0.00 |
| 64U093 | FY18 INBRE Research Training Grant | 61JBHX | Casual - Hourly | 0.00 | 0.00 | 0.00 |
| 64U093 | FY18 INBRE Research Training Grant | 61SNHO | Student Labor - Overtime | 0.00 | 0.00 | 0.00 |
| 64U093 | FY18 INBRE Research Training Grant | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |

| 6P - Plymouth State University | | | | 2020 YTD Activity | 2019 YTD Activity | 2019 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **021 - Research & Sponsored Programs** | | | | | | |
| 64U093 | FY18 INBRE Research Training Grant | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 64U093 | FY18 INBRE Research Training Grant | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 21.34 | (119.06) |
| 64U093 | FY18 INBRE Research Training Grant | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 64U093 | FY18 INBRE Research Training Grant | 710100 | Out-of-State Travel | 0.00 | 0.00 | (2,000.00) |
| 64U093 | FY18 INBRE Research Training Grant | 710115 | Out-of-State Travel-Prof Dev | 0.00 | 0.00 | 0.00 |
| 64U093 | FY18 INBRE Research Training Grant | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 64U093 | FY18 INBRE Research Training Grant | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 64U093 | FY18 INBRE Research Training Grant | 711146 | Supplies-Laboratory | 0.00 | 0.00 | 0.00 |
| 64U093 | FY18 INBRE Research Training Grant | 711154 | Supplies-Computer Peripherals | 0.00 | 0.00 | 0.00 |
| 64U093 | FY18 INBRE Research Training Grant | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 64U093 | FY18 INBRE Research Training Grant | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 64U093 | FY18 INBRE Research Training Grant | 715005 | Non-Cap Equip-Computer Hardware | 0.00 | 0.00 | 0.00 |
| 64U093 | FY18 INBRE Research Training Grant | 715015 | Non-Cap Equip-Printer | 0.00 | 0.00 | 0.00 |
| 64U093 | FY18 INBRE Research Training Grant | 715025 | Non-Cap Equip-btwn $1,000 & $3,000 | 0.00 | 0.00 | 0.00 |
| 64U093 | FY18 INBRE Research Training Grant | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 64U093 | FY18 INBRE Research Training Grant | 717210 | Oth Prof Ser-Honoraria | 0.00 | 0.00 | 0.00 |
| 64U093 | FY18 INBRE Research Training Grant | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 64U093 | FY18 INBRE Research Training Grant | 719005 | Business Meals-Group or Class Meals | 0.00 | 0.00 | 0.00 |
| 64U093 | FY18 INBRE Research Training Grant | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |
| 64U093 | FY18 INBRE Research Training Grant | 740020 | Cap Equipment-Computer Software | 0.00 | 0.00 | 0.00 |
| 64U093 | FY18 INBRE Research Training Grant | 760000 | Internal Allocations | 0.00 | 0.00 | 0.00 |
| 64U093 | FY18 INBRE Research Training Grant | 760300 | F&A Expenditures | 0.00 | 144.02 | (876.58) |
| 64U094 | FY18 INBRE Chabot | 611F17 | Fac Tenure Track AAUP (PSU) | 0.00 | 0.00 | 0.00 |
| 64U094 | FY18 INBRE Chabot | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 64U094 | FY18 INBRE Chabot | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 64U094 | FY18 INBRE Chabot | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 64U094 | FY18 INBRE Chabot | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 64U094 | FY18 INBRE Chabot | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 64U094 | FY18 INBRE Chabot | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 64U094 | FY18 INBRE Chabot | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 64U094 | FY18 INBRE Chabot | 711000 | Purchasing Cards | 0.00 | (44.93) | (44.93) |
| 64U094 | FY18 INBRE Chabot | 711106 | Uniforms and Safety Shoes | 0.00 | 0.00 | 0.00 |
| 64U094 | FY18 INBRE Chabot | 711138 | Supplies-Parts | 0.00 | 0.00 | 0.00 |
| 64U094 | FY18 INBRE Chabot | 711146 | Supplies-Laboratory | 0.00 | 0.00 | 0.00 |
| 64U094 | FY18 INBRE Chabot | 711154 | Supplies-Computer Peripherals | 0.00 | 0.00 | 0.00 |
| 64U094 | FY18 INBRE Chabot | 711162 | Supplies-Office Supplies | 0.00 | 0.00 | 0.00 |
| 64U094 | FY18 INBRE Chabot | 711169 | Supplies - Apparel | 0.00 | 0.00 | 0.00 |
| 64U094 | FY18 INBRE Chabot | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 64U094 | FY18 INBRE Chabot | 714010 | Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 |
| 64U094 | FY18 INBRE Chabot | 715005 | Non-Cap Equip-Computer Hardware | 0.00 | 0.00 | 0.00 |
| 64U094 | FY18 INBRE Chabot | 717000 | Consulting-General | 0.00 | 0.00 | 0.00 |
| 64U094 | FY18 INBRE Chabot | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 64U094 | FY18 INBRE Chabot | 76O120 | Int Alloc- Research Supplies (Chg) | 0.00 | 0.00 | 0.00 |
| 64U095 | FY18 INBRE Son | 611BXM | Supplemental-Other-Misc | 0.00 | 0.00 | 0.00 |
| 64U095 | FY18 INBRE Son | 611F17 | Fac Tenure Track AAUP (PSU) | 0.00 | 0.00 | 0.00 |
| 64U095 | FY18 INBRE Son | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 64U095 | FY18 INBRE Son | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 64U095 | FY18 INBRE Son | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 64U095 | FY18 INBRE Son | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 64U095 | FY18 INBRE Son | 710000 | In-State Travel | 0.00 | 0.00 | (54.50) |
| 64U095 | FY18 INBRE Son | 710015 | In-State Travel-Supervision | 0.00 | 0.00 | 0.00 |
| 64U095 | FY18 INBRE Son | 710100 | Out-of-State Travel | 0.00 | 0.00 | (2,072.10) |
| 64U095 | FY18 INBRE Son | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 64U095 | FY18 INBRE Son | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | (165.40) |
| 64U095 | FY18 INBRE Son | 711101 | Supplies - Admin & Office | 0.00 | 0.00 | (136.50) |
| 64U095 | FY18 INBRE Son | 711146 | Supplies-Laboratory | 0.00 | (88.67) | (784.10) |
| 64U095 | FY18 INBRE Son | 711162 | Supplies-Office Supplies | 0.00 | 0.00 | (152.47) |
| 64U095 | FY18 INBRE Son | 711200 | Research Supplies | 0.00 | 0.00 | (17,325.43) |
| 64U095 | FY18 INBRE Son | 713010 | Printing & Copying-Publications | 0.00 | 0.00 | 0.00 |
| 64U095 | FY18 INBRE Son | 716120 | Rentals-Property or Room | 0.00 | 0.00 | (3,468.58) |
| 64U095 | FY18 INBRE Son | 717200 | Other Professional Services-General | 0.00 | 0.00 | (50.00) |
| 64U095 | FY18 INBRE Son | 760000 | Internal Allocations | 0.00 | 0.00 | (23,675.18) |
| 64U095 | FY18 INBRE Son | 760300 | F&A Expenditures | 0.00 | 0.00 | (9,460.06) |
| 64U096 | Sci, Obs. 4cast tools CA Atmos Riv | 613N30 | Graduate Research Assistant | 0.00 | 3,181.85 | 3,181.85 |
| 64U096 | Sci, Obs. 4cast tools CA Atmos Riv | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |

| 6P - Plymouth State University | | | | 2020 YTD Activity | 2019 YTD Activity | 2019 Final Activity |
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| **B - Operating Expenses** | | | | | | |
| **021 - Research & Sponsored Programs** | | | | | | |
| 64U096 | Sci, Obs. 4cast tools CA Atmos Riv | 710115 | Out-of-State Travel-Prof Dev | 0.00 | 0.00 | 0.00 |
| 64U096 | Sci, Obs. 4cast tools CA Atmos Riv | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 64U096 | Sci, Obs. 4cast tools CA Atmos Riv | 710D60 | Domestic Travel Non-NH - Airfare | 0.00 | 0.00 | 528.08 |
| 64U096 | Sci, Obs. 4cast tools CA Atmos Riv | 760300 | F&A Expenditures | 0.00 | 795.48 | 927.50 |
| 64U097 | Stormwater & Dev: NH Communites | 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 |
| 64U097 | Stormwater & Dev: NH Communites | 613N60 | Graduate - PT Lecturer | 0.00 | 0.00 | 0.00 |
| 64U097 | Stormwater & Dev: NH Communites | 61CPEX | Part Time Salary | 0.00 | 1,729.00 | 0.00 |
| 64U097 | Stormwater & Dev: NH Communites | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 145.24 | 0.00 |
| 64U097 | Stormwater & Dev: NH Communites | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 64U097 | Stormwater & Dev: NH Communites | 710D15 | Domestic Travel NH - Oth Trans Cost | 0.00 | 156.97 | 0.00 |
| 64U097 | Stormwater & Dev: NH Communites | 710D20 | Domestic Travel NH - Hotel/Lodging | 0.00 | 129.71 | 0.00 |
| 64U097 | Stormwater & Dev: NH Communites | 710D30 | Domestic Travel NH - Meals/Incidtls | 0.00 | 60.71 | 0.00 |
| 64U097 | Stormwater & Dev: NH Communites | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 64U098 | Eversource-UCONN Predictive Storm | 613N30 | Graduate Research Assistant | 0.00 | 3,200.00 | 3,200.00 |
| 64U098 | Eversource-UCONN Predictive Storm | 613N60 | Graduate - PT Lecturer | 0.00 | 5,778.66 | 6,452.19 |
| 64U098 | Eversource-UCONN Predictive Storm | 61CPEX | Part Time Salary | 0.00 | 17,591.12 | 17,591.12 |
| 64U098 | Eversource-UCONN Predictive Storm | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 64U098 | Eversource-UCONN Predictive Storm | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 1,477.66 | 1,477.66 |
| 64U098 | Eversource-UCONN Predictive Storm | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 64U098 | Eversource-UCONN Predictive Storm | 710D20 | Domestic Travel NH - Hotel/Lodging | 0.00 | 0.00 | 0.00 |
| 64U098 | Eversource-UCONN Predictive Storm | 710D51 | Domestic Trvl Non-NH -Workshop/Conf | 0.00 | 430.00 | 1,255.24 |
| 64U098 | Eversource-UCONN Predictive Storm | 710D60 | Domestic Travel Non-NH - Airfare | 0.00 | 2,377.86 | 2,066.24 |
| 64U098 | Eversource-UCONN Predictive Storm | 710D65 | Domestic Trvl Non-NH - Other Transp | 0.00 | 190.76 | 319.40 |
| 64U098 | Eversource-UCONN Predictive Storm | 710D70 | Domestic Trvl Non-NH Hotel/Lodging | 0.00 | 0.00 | 5,057.44 |
| 64U098 | Eversource-UCONN Predictive Storm | 710D80 | Domestic Trvl Non-NH Meals/Incidtls | 0.00 | 71.57 | 1,024.57 |
| 64U098 | Eversource-UCONN Predictive Storm | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 64U098 | Eversource-UCONN Predictive Storm | 760000 | Internal Allocations | 0.00 | 0.00 | 0.00 |
| 64U098 | Eversource-UCONN Predictive Storm | 760300 | F&A Expenditures | 0.00 | 15,065.08 | 15,446.97 |
| 64U099 | NH Behaviorl Health Core Competeny | 611BXM | Supplemental-Other-Misc | 0.00 | 0.00 | 0.00 |
| 64U099 | NH Behaviorl Health Core Competeny | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 64U099 | NH Behaviorl Health Core Competeny | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 64U099 | NH Behaviorl Health Core Competeny | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 64U100 | Dynamics biotic impacts, sediment | 611F17 | Fac Tenure Track AAUP (PSU) | 0.00 | 0.00 | 0.00 |
| 64U100 | Dynamics biotic impacts, sediment | 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 |
| 64U100 | Dynamics biotic impacts, sediment | 613N60 | Graduate - PT Lecturer | 2,407.60 | 3,292.73 | 9,000.12 |
| 64U100 | Dynamics biotic impacts, sediment | 61CPEX | Part Time Salary | 2,083.35 | 0.00 | 2,083.35 |
| 64U100 | Dynamics biotic impacts, sediment | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 64U100 | Dynamics biotic impacts, sediment | 65YP10 | Nonstatus Benefit Distr (Fica) | 166.68 | 0.00 | 174.99 |
| 64U100 | Dynamics biotic impacts, sediment | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 64U100 | Dynamics biotic impacts, sediment | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 64U100 | Dynamics biotic impacts, sediment | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 64U100 | Dynamics biotic impacts, sediment | 710D60 | Domestic Travel Non-NH - Airfare | 781.01 | 0.00 | 0.00 |
| 64U100 | Dynamics biotic impacts, sediment | 710D65 | Domestic Trvl Non-NH - Other Transp | 128.76 | 314.47 | 778.47 |
| 64U100 | Dynamics biotic impacts, sediment | 710D70 | Domestic Trvl Non-NH Hotel/Lodging | 318.53 | 0.00 | 87.43 |
| 64U100 | Dynamics biotic impacts, sediment | 710D80 | Domestic Trvl Non-NH Meals/Incidtls | 363.00 | 0.00 | 0.00 |
| 64U100 | Dynamics biotic impacts, sediment | 711200 | Research Supplies | 0.00 | 27.41 | 53.44 |
| 64U100 | Dynamics biotic impacts, sediment | 713010 | Printing & Copying-Publications | 0.00 | 0.00 | 0.00 |
| 64U100 | Dynamics biotic impacts, sediment | 714000 | Postage-General | 0.00 | 0.00 | 20.15 |
| 64U100 | Dynamics biotic impacts, sediment | 760300 | F&A Expenditures | 937.33 | 545.17 | 1,829.61 |
| 64U101 | FY19 INBRE Research Training | 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 |
| 64U101 | FY19 INBRE Research Training | 613N60 | Graduate - PT Lecturer | 0.00 | 3,835.65 | 12,000.11 |
| 64U101 | FY19 INBRE Research Training | 61CPEX | Part Time Salary | 0.00 | 0.00 | 6,383.39 |
| 64U101 | FY19 INBRE Research Training | 61CPHX | Part Time Hourly | 0.00 | 34,468.00 | 32,790.00 |
| 64U101 | FY19 INBRE Research Training | 61DBHO | Full Time Temp - Overtime | 0.00 | 20.00 | 10.00 |
| 64U101 | FY19 INBRE Research Training | 61SNSH | Student Labor | 377.50 | 1,675.00 | 25,327.50 |
| 64U101 | FY19 INBRE Research Training | 65YB10 | Base Benefit Distr (fica) | 0.00 | 1.68 | 0.84 |
| 64U101 | FY19 INBRE Research Training | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 64U101 | FY19 INBRE Research Training | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 2,895.32 | 3,290.56 |
| 64U101 | FY19 INBRE Research Training | 710D | Domestic Travel | 0.00 | 0.00 | 0.00 |
| 64U101 | FY19 INBRE Research Training | 710D15 | Domestic Travel NH - Oth Trans Cost | 0.00 | 533.30 | 907.00 |
| 64U101 | FY19 INBRE Research Training | 710D20 | Domestic Travel NH - Hotel/Lodging | 0.00 | 5,284.32 | 4,293.51 |
| 64U101 | FY19 INBRE Research Training | 710D51 | Domestic Trvl Non-NH -Workshop/Conf | 0.00 | 0.00 | 860.00 |
| 64U101 | FY19 INBRE Research Training | 710D60 | Domestic Travel Non-NH - Airfare | 0.00 | 0.00 | 221.18 |
| 64U101 | FY19 INBRE Research Training | 710D65 | Domestic Trvl Non-NH - Other Transp | 464.00 | 233.26 | 1,173.40 |
| 64U101 | FY19 INBRE Research Training | 710D70 | Domestic Trvl Non-NH Hotel/Lodging | 124.34 | 0.00 | 918.43 |

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|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **021 - Research & Sponsored Programs** | | | | | | |
| 64U101 | FY19 INBRE Research Training | 710D80 | Domestic Trvl Non-NH Meals/Incidtls | 0.00 | 0.00 | 479.00 |
| 64U101 | FY19 INBRE Research Training | 711124 | Supplies-Instructional & Program | 0.00 | 0.00 | 108.46 |
| 64U101 | FY19 INBRE Research Training | 711200 | Research Supplies | 0.00 | 239.00 | 3,591.58 |
| 64U101 | FY19 INBRE Research Training | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 64U101 | FY19 INBRE Research Training | 71720C | Other Prof Services - Catering | 0.00 | 0.00 | 316.00 |
| 64U101 | FY19 INBRE Research Training | 717210 | Oth Prof Ser-Honoraria | 0.00 | 0.00 | 0.00 |
| 64U101 | FY19 INBRE Research Training | 740000 | Cap Equipment | 0.00 | 0.00 | 18,036.50 |
| 64U101 | FY19 INBRE Research Training | 760300 | F&A Expenditures | 226.50 | 23,685.08 | 45,592.51 |
| 64U101 | FY19 INBRE Research Training | 76O000 | Internal Allocations - Charges | 0.00 | 528.00 | 1,254.00 |
| 64U102 | FY19 INBRE M. Brian | 611F10 | Faculty TT/NTT (Non Union) | 0.00 | 0.00 | 3,330.91 |
| 64U102 | FY19 INBRE M. Brian | 611F17 | Fac Tenure Track AAUP (PSU) | 0.00 | 0.00 | 0.00 |
| 64U102 | FY19 INBRE M. Brian | 61CPEX | Part Time Salary | 0.00 | 10,000.02 | 16,766.70 |
| 64U102 | FY19 INBRE M. Brian | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 1,409.00 |
| 64U102 | FY19 INBRE M. Brian | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 840.00 | 1,408.41 |
| 64U102 | FY19 INBRE M. Brian | 710D00 | Domestic Travel NH | 0.00 | 0.00 | 0.00 |
| 64U102 | FY19 INBRE M. Brian | 711132 | Suppli-Software incl Site Lic&Maint | 0.00 | 40.00 | 40.00 |
| 64U102 | FY19 INBRE M. Brian | 711200 | Research Supplies | 0.00 | 1,582.95 | 4,060.30 |
| 64U102 | FY19 INBRE M. Brian | 715000 | Non-Cap Equip-General | 0.00 | 0.00 | 150.00 |
| 64U102 | FY19 INBRE M. Brian | 717010 | Consulting-Information Technology | 0.00 | 0.00 | 0.00 |
| 64U102 | FY19 INBRE M. Brian | 717200 | Other Professional Services-General | 0.00 | 100.00 | 400.00 |
| 64U102 | FY19 INBRE M. Brian | 740000 | Cap Equipment | 0.00 | 13,033.03 | 13,033.03 |
| 64U102 | FY19 INBRE M. Brian | 760300 | F&A Expenditures | 0.00 | 5,890.00 | 11,948.49 |
| 64U103 | FY19 INBRE H. Doherty | 611F10 | Faculty TT/NTT (Non Union) | 0.00 | 0.00 | 0.00 |
| 64U103 | FY19 INBRE H. Doherty | 61CPEX | Part Time Salary | 0.00 | 8,287.78 | 20,905.78 |
| 64U103 | FY19 INBRE H. Doherty | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 64U103 | FY19 INBRE H. Doherty | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 696.18 | 1,756.09 |
| 64U103 | FY19 INBRE H. Doherty | 710D | Domestic Travel | 0.00 | 0.00 | 0.00 |
| 64U103 | FY19 INBRE H. Doherty | 711120 | Supplies-Sets, Scene Shop & Paint | 0.00 | 279.86 | 0.00 |
| 64U103 | FY19 INBRE H. Doherty | 711200 | Research Supplies | 783.42 | 148.15 | 13,735.93 |
| 64U103 | FY19 INBRE H. Doherty | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 64U103 | FY19 INBRE H. Doherty | 760300 | F&A Expenditures | 0.00 | 4,917.98 | 12,488.78 |
| 64U104 | FY19 Atmos. River Research & 4Cast | 611F10 | Faculty TT/NTT (Non Union) | 0.00 | 0.00 | 0.00 |
| 64U104 | FY19 Atmos. River Research & 4Cast | 611F17 | Fac Tenure Track AAUP (PSU) | 0.00 | 0.00 | 18,750.09 |
| 64U104 | FY19 Atmos. River Research & 4Cast | 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 |
| 64U104 | FY19 Atmos. River Research & 4Cast | 613N60 | Graduate - PT Lecturer | 999.99 | 4,839.30 | 14,669.12 |
| 64U104 | FY19 Atmos. River Research & 4Cast | 61CPEX | Part Time Salary | 12,183.88 | 0.00 | 10,816.17 |
| 64U104 | FY19 Atmos. River Research & 4Cast | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 1,000.00 |
| 64U104 | FY19 Atmos. River Research & 4Cast | 61SNSH | Student Labor | 0.00 | 0.00 | 3,435.00 |
| 64U104 | FY19 Atmos. River Research & 4Cast | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 7,931.30 |
| 64U104 | FY19 Atmos. River Research & 4Cast | 65YP10 | Nonstatus Benefit Distr (Fica) | 974.71 | 0.00 | 992.58 |
| 64U104 | FY19 Atmos. River Research & 4Cast | 710D | Domestic Travel | 0.00 | 0.00 | 0.00 |
| 64U104 | FY19 Atmos. River Research & 4Cast | 710D60 | Domestic Travel Non-NH - Airfare | 0.00 | 411.40 | 1,027.28 |
| 64U104 | FY19 Atmos. River Research & 4Cast | 710D65 | Domestic Trvl Non-NH - Other Transp | 344.88 | 837.67 | 1,048.86 |
| 64U104 | FY19 Atmos. River Research & 4Cast | 710D70 | Domestic Trvl Non-NH Hotel/Lodging | 0.00 | 774.48 | 1,671.56 |
| 64U104 | FY19 Atmos. River Research & 4Cast | 710D80 | Domestic Trvl Non-NH Meals/Incidtls | 404.50 | 237.00 | 993.60 |
| 64U104 | FY19 Atmos. River Research & 4Cast | 711132 | Suppli-Software incl Site Lic&Maint | 355.00 | 0.00 | 0.00 |
| 64U104 | FY19 Atmos. River Research & 4Cast | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 64U104 | FY19 Atmos. River Research & 4Cast | 715005 | Non-Cap Equip-Computer Hardware | 381.02 | 0.00 | 0.00 |
| 64U104 | FY19 Atmos. River Research & 4Cast | 719Z00 | Other Employee Support | 0.00 | 260.00 | 260.00 |
| 64U104 | FY19 Atmos. River Research & 4Cast | 760300 | F&A Expenditures | 2,737.71 | 2,207.93 | 11,649.11 |
| 64U105 | FY20 INBRE RSTG | 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 |
| 64U105 | FY20 INBRE RSTG | 61CPEX | Part Time Salary | 595.80 | 0.00 | 0.00 |
| 64U105 | FY20 INBRE RSTG | 61CPHX | Part Time Hourly | 4,138.00 | 0.00 | 0.00 |
| 64U105 | FY20 INBRE RSTG | 61SNHO | Student Labor - Overtime | 8.75 | 0.00 | 0.00 |
| 64U105 | FY20 INBRE RSTG | 61SNSH | Student Labor | 24,840.00 | 0.00 | 0.00 |
| 64U105 | FY20 INBRE RSTG | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 64U105 | FY20 INBRE RSTG | 65YP10 | Nonstatus Benefit Distr (Fica) | 378.70 | 0.00 | 0.00 |
| 64U105 | FY20 INBRE RSTG | 710D | Domestic Travel | 0.00 | 0.00 | 0.00 |
| 64U105 | FY20 INBRE RSTG | 710D01 | Domestic Travel NH - Wkshp/Conf Fee | 230.00 | 0.00 | 1,500.00 |
| 64U105 | FY20 INBRE RSTG | 710D15 | Domestic Travel NH - Oth Trans Cost | 456.64 | 0.00 | 0.00 |
| 64U105 | FY20 INBRE RSTG | 710D20 | Domestic Travel NH - Hotel/Lodging | 8,829.00 | 0.00 | 0.00 |
| 64U105 | FY20 INBRE RSTG | 710D30 | Domestic Travel NH - Meals/Incidtls | 28.00 | 0.00 | 0.00 |
| 64U105 | FY20 INBRE RSTG | 711120 | Supplies-Sets, Scene Shop & Paint | 0.00 | 0.00 | 0.00 |
| 64U105 | FY20 INBRE RSTG | 711200 | Research Supplies | 1,832.00 | 0.00 | 0.00 |
| 64U105 | FY20 INBRE RSTG | 717210 | Oth Prof Ser-Honoraria | 0.00 | 0.00 | 0.00 |

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| **B - Operating Expenses** | | | | | | |
| **021 - Research & Sponsored Programs** | | | | | | |
| 64U105 | FY20 INBRE RSTG | 760300 | F&A Expenditures | 17,749.53 | 0.00 | 0.00 |
| 64U106 | FY20 INBRE HHE Glucose | 611F17 | Fac Tenure Track AAUP (PSU) | 0.00 | 0.00 | 0.00 |
| 64U106 | FY20 INBRE HHE Glucose | 61CPEX | Part Time Salary | 10,500.09 | 0.00 | 0.00 |
| 64U106 | FY20 INBRE HHE Glucose | 61SNNF | Student Non FLSA | 100.00 | 0.00 | 0.00 |
| 64U106 | FY20 INBRE HHE Glucose | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 64U106 | FY20 INBRE HHE Glucose | 65YP10 | Nonstatus Benefit Distr (Fica) | 840.00 | 0.00 | 0.00 |
| 64U106 | FY20 INBRE HHE Glucose | 710D | Domestic Travel | 0.00 | 0.00 | 0.00 |
| 64U106 | FY20 INBRE HHE Glucose | 711200 | Research Supplies | 10.50 | 0.00 | 0.00 |
| 64U106 | FY20 INBRE HHE Glucose | 713010 | Printing & Copying-Publications | 0.00 | 0.00 | 0.00 |
| 64U106 | FY20 INBRE HHE Glucose | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 64U106 | FY20 INBRE HHE Glucose | 722200 | Participant Support | 100.00 | 0.00 | 0.00 |
| 64U106 | FY20 INBRE HHE Glucose | 760300 | F&A Expenditures | 6,360.06 | 0.00 | 0.00 |
| 64U109 | FIRO, I, Year 5 | 611F17 | Fac Tenure Track AAUP (PSU) | 0.00 | 0.00 | 0.00 |
| 64U109 | FIRO, I, Year 5 | 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 |
| 64U109 | FIRO, I, Year 5 | 613N60 | Graduate - PT Lecturer | 3,140.80 | 0.00 | 0.00 |
| 64U109 | FIRO, I, Year 5 | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 64U109 | FIRO, I, Year 5 | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 64U109 | FIRO, I, Year 5 | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 64U109 | FIRO, I, Year 5 | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 64U109 | FIRO, I, Year 5 | 710D | Domestic Travel | 0.00 | 0.00 | 0.00 |
| 64U109 | FIRO, I, Year 5 | 710D60 | Domestic Travel Non-NH - Airfare | 904.80 | 0.00 | 0.00 |
| 64U109 | FIRO, I, Year 5 | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 64U109 | FIRO, I, Year 5 | 760300 | F&A Expenditures | 1,780.84 | 0.00 | 0.00 |
| 64U110 | Syn. Impacts-Brook Trout | 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 |
| 64U110 | Syn. Impacts-Brook Trout | 613N60 | Graduate - PT Lecturer | 596.32 | 0.00 | 0.00 |
| 64U110 | Syn. Impacts-Brook Trout | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 64U110 | Syn. Impacts-Brook Trout | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 64U110 | Syn. Impacts-Brook Trout | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 64U110 | Syn. Impacts-Brook Trout | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 64ZADJ | PSU P1 Adjustments | 61SNWS | College Work Study | 0.00 | 0.00 | 8,177.00 |
| 64ZADJ | PSU P1 Adjustments | 730000 | Subcontracts | 0.00 | 0.00 | 0.00 |
| 64ZADJ | PSU P1 Adjustments | 740099 | Capitalized Equipment Adjustment | 0.00 | (13,033.03) | (31,069.53) |
| 64ZPSC | Restricted Rev Adjustment- PSU | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 64ZPSC | Restricted Rev Adjustment- PSU | 617F10 | Operating Staff | 0.00 | 0.00 | 0.00 |
| 64ZPSC | Restricted Rev Adjustment- PSU | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 64ZPSC | Restricted Rev Adjustment- PSU | 711000 | Purchasing Cards | 0.00 | 0.00 | (2,371.00) |
| 64ZPSC | Restricted Rev Adjustment- PSU | 71C300 | Bad Debts and Cash Adjustments | 0.00 | 0.00 | 1,989.16 |
| 64ZPSC | Restricted Rev Adjustment- PSU | 7603 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 64ZPSC | Restricted Rev Adjustment- PSU | 760399 | F&A Expenditures-Offset | (95,502.18) | (110,969.14) | (230,004.85) |
| 65C000 | PSU Undistributed Salaries | 611F80 | Faculty NTT Instructional | 0.00 | 0.00 | 0.00 |
| 65C000 | PSU Undistributed Salaries | 615F10 | PAT | 33,197.62 | 0.00 | 0.00 |
| 65C000 | PSU Undistributed Salaries | 617BHO | Operating Staff-Overtime | 439.47 | 0.00 | 0.00 |
| 65C000 | PSU Undistributed Salaries | 617BHS | Operating Staff-Shift | 0.00 | 0.00 | 0.00 |
| 65C000 | PSU Undistributed Salaries | 617F10 | Operating Staff | 10,110.71 | 3,996.00 | 0.00 |
| 65C000 | PSU Undistributed Salaries | 617F1R | Retro Operating Staff (Reg) | 0.00 | 0.00 | 0.00 |
| 65C000 | PSU Undistributed Salaries | 65YB10 | Base Benefit Distr (fica) | 35.16 | 0.00 | 0.00 |
| 65C000 | PSU Undistributed Salaries | 65YF10 | Full Fringe Benefit Distr Expe | 19,488.77 | 1,690.30 | 0.00 |
| 65C000 | PSU Undistributed Salaries | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 65C010 | Freshwater Studies Costshare | 611PFC | [NSE] Faculty Credit | 0.00 | 0.00 | 0.00 |
| 65C010 | Freshwater Studies Costshare | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 65C010 | Freshwater Studies Costshare | 71 | Support | 0.00 | 0.00 | 0.00 |
| 65C010 | Freshwater Studies Costshare | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 65C010 | Freshwater Studies Costshare | 717210 | Oth Prof Ser-Honoraria | 0.00 | 0.00 | 0.00 |
| 65C025 | Costshare fund "Icing Assessments" | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 65C030 | NH DOJ Title IX outreach c-shr | 717224 | Oth Prof Ser-Guest Artists | 0.00 | 0.00 | 0.00 |
| 65C030 | NH DOJ Title IX outreach c-shr | 719105 | Membership-Institutional | 0.00 | 0.00 | 0.00 |
| 65C031 | Bienvenue NH- Cost Share St Mary's | 716123 | Rental Property/Room (short term) | 0.00 | 0.00 | 0.00 |
| 65C031 | Bienvenue NH- Cost Share St Mary's | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 65C032 | BienvenueNH CstShr,Granite St Power | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 65C033 | BienvenueNH, CstShr NH Credit Union | 710005 | In-State Travel-Recruiting | 0.00 | 0.00 | 0.00 |
| 65C033 | BienvenueNH, CstShr NH Credit Union | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 65C034 | BienvenueNH, CstShr Coos EcoDevCorp | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 65C034 | BienvenueNH, CstShr Coos EcoDevCorp | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 65C034 | BienvenueNH, CstShr Coos EcoDevCorp | 711101 | Supplies - Admin & Office | 0.00 | 0.00 | 0.00 |
| 65C034 | BienvenueNH, CstShr Coos EcoDevCorp | 713030 | Printing & Copying-Off Campus | 0.00 | 0.00 | 0.00 |

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| **021 - Research & Sponsored Programs** | | | | | | |
| 65C034 | BienvenueNH, CstShr Coos EcoDevCorp | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 65C035 | CY2018 C-Shr Title IX Outreach | 717248 | Oth Prof Ser-Speakers/Entertainment | 0.00 | 6,667.00 | 6,667.00 |
| 65P000 | Program Income/Math Dept | 611PSM | Summer Salaries Faculty Adjunct | 0.00 | 0.00 | 0.00 |
| 65P000 | Program Income/Math Dept | 611PXM | *OBS*[NSE] Supplemental-Other-Misc | 0.00 | 0.00 | 0.00 |
| 65P000 | Program Income/Math Dept | 61CPEU | *OBS*[NSE] Supplemental | 0.00 | 0.00 | 0.00 |
| 65P000 | Program Income/Math Dept | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 65P000 | Program Income/Math Dept | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 65P000 | Program Income/Math Dept | 61CPSU | *OBS*[Nse] Supplemental | 0.00 | 0.00 | 0.00 |
| 65P000 | Program Income/Math Dept | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 65P000 | Program Income/Math Dept | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 65P000 | Program Income/Math Dept | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 65P000 | Program Income/Math Dept | 7100 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 65P000 | Program Income/Math Dept | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 65P000 | Program Income/Math Dept | 7101 | Out of State Travel | 0.00 | 0.00 | 0.00 |
| 65P000 | Program Income/Math Dept | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 65P000 | Program Income/Math Dept | 7104 | Non-Employee-Student Travel | 0.00 | 0.00 | 0.00 |
| 65P000 | Program Income/Math Dept | 7110 | Purchasing Cards | 0.00 | 0.00 | 0.00 |
| 65P000 | Program Income/Math Dept | 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 |
| 65P000 | Program Income/Math Dept | 7111 | Supplies | 0.00 | 0.00 | 0.00 |
| 65P000 | Program Income/Math Dept | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 65P000 | Program Income/Math Dept | 711124 | Supplies-Instructional & Program | 0.00 | 0.00 | 0.00 |
| 65P000 | Program Income/Math Dept | 711162 | Supplies-Office Supplies | 0.00 | 0.00 | 0.00 |
| 65P000 | Program Income/Math Dept | 7130 | Printing and Copying | 0.00 | 0.00 | 0.00 |
| 65P000 | Program Income/Math Dept | 713005 | Printing & Copying-Campus | 0.00 | 0.00 | 0.00 |
| 65P000 | Program Income/Math Dept | 7140 | Postage | 0.00 | 0.00 | 0.00 |
| 65P000 | Program Income/Math Dept | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 65P000 | Program Income/Math Dept | 715000 | Non-Cap Equip-General | 0.00 | 0.00 | 0.00 |
| 65P000 | Program Income/Math Dept | 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 |
| 65P000 | Program Income/Math Dept | 7172 | Other Professional Services | 0.00 | 0.00 | 0.00 |
| 65P000 | Program Income/Math Dept | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 65P000 | Program Income/Math Dept | 7180 | Telecommunications | 0.00 | 0.00 | 0.00 |
| 65P000 | Program Income/Math Dept | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 65P000 | Program Income/Math Dept | 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 |
| 65P000 | Program Income/Math Dept | 718014 | Telecom-Telephone Equipment | 0.00 | 0.00 | 0.00 |
| 65P000 | Program Income/Math Dept | 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 |
| 65P000 | Program Income/Math Dept | 7190 | Business Meals-Meetgs (non travel) | 0.00 | 0.00 | 0.00 |
| 65P000 | Program Income/Math Dept | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 65P000 | Program Income/Math Dept | 7191 | Membership Dues and Fees | 0.00 | 0.00 | 0.00 |
| 65P000 | Program Income/Math Dept | 7222 | Participant Support | 0.00 | 0.00 | 0.00 |
| 65P000 | Program Income/Math Dept | 722200 | Participant Support | 0.00 | 0.00 | 0.00 |
| 65P000 | Program Income/Math Dept | 7603 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 65P000 | Program Income/Math Dept | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 65P001 | NH Impact Program Income | 611BXM | Supplemental-Other-Misc | 0.00 | 0.00 | 0.00 |
| 65P001 | NH Impact Program Income | 611F80 | Faculty NTT Instructional | 0.00 | 0.00 | 0.00 |
| 65P001 | NH Impact Program Income | 611PFC | [NSE] Faculty Credit | 0.00 | 0.00 | 0.00 |
| 65P001 | NH Impact Program Income | 61CPEU | *OBS*[NSE] Supplemental | 0.00 | 0.00 | 0.00 |
| 65P001 | NH Impact Program Income | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 65P001 | NH Impact Program Income | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 65P001 | NH Impact Program Income | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 65P001 | NH Impact Program Income | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 65P001 | NH Impact Program Income | 7100 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 65P001 | NH Impact Program Income | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 65P001 | NH Impact Program Income | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 65P001 | NH Impact Program Income | 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 |
| 65P001 | NH Impact Program Income | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 65P001 | NH Impact Program Income | 7104 | Non-Employee-Student Travel | 0.00 | 0.00 | 0.00 |
| 65P001 | NH Impact Program Income | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 65P001 | NH Impact Program Income | 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 |
| 65P001 | NH Impact Program Income | 7111 | Supplies | 0.00 | 0.00 | 0.00 |
| 65P001 | NH Impact Program Income | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 65P001 | NH Impact Program Income | 711108 | Supplies-Subscription,Newspaper,Mag | 0.00 | 0.00 | 0.00 |
| 65P001 | NH Impact Program Income | 711124 | Supplies-Instructional & Program | 0.00 | 0.00 | 0.00 |
| 65P001 | NH Impact Program Income | 711160 | Supplies-Books | 0.00 | 0.00 | 0.00 |
| 65P001 | NH Impact Program Income | 711161 | Supplies - Beverages | 0.00 | 0.00 | 0.00 |
| 65P001 | NH Impact Program Income | 711162 | Supplies-Office Supplies | 0.00 | 0.00 | 0.00 |

| 6P - Plymouth State University | | | | 2020 YTD Activity | 2019 YTD Activity | 2019 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **021 - Research & Sponsored Programs** | | | | | | |
| 65P001 | NH Impact Program Income | 7130 | Printing and Copying | 0.00 | 0.00 | 0.00 |
| 65P001 | NH Impact Program Income | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 65P001 | NH Impact Program Income | 713005 | Printing & Copying-Campus | 0.00 | 0.00 | 0.00 |
| 65P001 | NH Impact Program Income | 7140 | Postage | 0.00 | 0.00 | 0.00 |
| 65P001 | NH Impact Program Income | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 65P001 | NH Impact Program Income | 715000 | Non-Cap Equip-General | 0.00 | 0.00 | 0.00 |
| 65P001 | NH Impact Program Income | 715035 | Non-Cap Equip-Computer Software | 0.00 | 0.00 | 0.00 |
| 65P001 | NH Impact Program Income | 717000 | Consulting-General | 0.00 | 0.00 | 0.00 |
| 65P001 | NH Impact Program Income | 717106 | Finl Services-Epayment CC fees | 0.00 | 0.00 | 0.00 |
| 65P001 | NH Impact Program Income | 7172 | Other Professional Services | 0.00 | 0.00 | 0.00 |
| 65P001 | NH Impact Program Income | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 65P001 | NH Impact Program Income | 717203 | Oth Prof Ser-Background Checks | 0.00 | 0.00 | 0.00 |
| 65P001 | NH Impact Program Income | 717210 | Oth Prof Ser-Honoraria | 0.00 | 0.00 | 0.00 |
| 65P001 | NH Impact Program Income | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 65P001 | NH Impact Program Income | 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 |
| 65P001 | NH Impact Program Income | 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 |
| 65P001 | NH Impact Program Income | 7190 | Business Meals-Meetgs (non travel) | 0.00 | 0.00 | 0.00 |
| 65P001 | NH Impact Program Income | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 65P001 | NH Impact Program Income | 719005 | Business Meals-Group or Class Meals | 0.00 | 0.00 | 0.00 |
| 65P001 | NH Impact Program Income | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 |
| 65P001 | NH Impact Program Income | 71CZ05 | Other Exp-Royalties | 0.00 | 0.00 | 0.00 |
| 65P001 | NH Impact Program Income | 7222 | Participant Support | 0.00 | 0.00 | 0.00 |
| 65P001 | NH Impact Program Income | 722200 | Participant Support | 0.00 | 0.00 | 0.00 |
| 65P001 | NH Impact Program Income | 7603 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 65P001 | NH Impact Program Income | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 65P002 | Plymouth Writers Group Prgm Income | 611BXM | Supplemental-Other-Misc | 0.00 | 0.00 | 0.00 |
| 65P002 | Plymouth Writers Group Prgm Income | 611BXR | Supplemental-SR (A-Funds) | 0.00 | 6,172.22 | 6,172.22 |
| 65P002 | Plymouth Writers Group Prgm Income | 611PFC | [NSE] Faculty Credit | 2,500.00 | 10,045.64 | 10,545.64 |
| 65P002 | Plymouth Writers Group Prgm Income | 61CPEU | *OBS*[NSE] Supplemental | 0.00 | 0.00 | 0.00 |
| 65P002 | Plymouth Writers Group Prgm Income | 61CPEX | Part Time Salary | 6,500.05 | 7,250.00 | 9,950.01 |
| 65P002 | Plymouth Writers Group Prgm Income | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 65P002 | Plymouth Writers Group Prgm Income | 61JBEX | Casual - Exempt | 0.00 | 0.00 | 0.00 |
| 65P002 | Plymouth Writers Group Prgm Income | 61SNNF | Student Non FLSA | 0.00 | 0.00 | 0.00 |
| 65P002 | Plymouth Writers Group Prgm Income | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 65P002 | Plymouth Writers Group Prgm Income | 65YB10 | Base Benefit Distr (fica) | 0.00 | 518.46 | 518.46 |
| 65P002 | Plymouth Writers Group Prgm Income | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 65P002 | Plymouth Writers Group Prgm Income | 65YP10 | Nonstatus Benefit Distr (Fica) | 720.00 | 1,452.85 | 1,721.65 |
| 65P002 | Plymouth Writers Group Prgm Income | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 65P002 | Plymouth Writers Group Prgm Income | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 65P002 | Plymouth Writers Group Prgm Income | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 65P002 | Plymouth Writers Group Prgm Income | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 65P002 | Plymouth Writers Group Prgm Income | 710D | Domestic Travel | 0.00 | 0.00 | 0.00 |
| 65P002 | Plymouth Writers Group Prgm Income | 710D01 | Domestic Travel NH - Wkshp/Conf Fee | 832.19 | 0.00 | 0.00 |
| 65P002 | Plymouth Writers Group Prgm Income | 710D30 | Domestic Travel NH - Meals/Incidtls | 0.00 | 468.96 | 0.00 |
| 65P002 | Plymouth Writers Group Prgm Income | 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 |
| 65P002 | Plymouth Writers Group Prgm Income | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 65P002 | Plymouth Writers Group Prgm Income | 711106 | Uniforms and Safety Shoes | 306.00 | 0.00 | 0.00 |
| 65P002 | Plymouth Writers Group Prgm Income | 711107 | Supplies-Staff Apparel and Equipmen | 0.00 | 0.00 | 0.00 |
| 65P002 | Plymouth Writers Group Prgm Income | 711124 | Supplies-Instructional & Program | 0.00 | 684.86 | 2,303.12 |
| 65P002 | Plymouth Writers Group Prgm Income | 711160 | Supplies-Books | 0.00 | 0.00 | 0.00 |
| 65P002 | Plymouth Writers Group Prgm Income | 711162 | Supplies-Office Supplies | 0.00 | 38.66 | 38.66 |
| 65P002 | Plymouth Writers Group Prgm Income | 711169 | Supplies - Apparel | 0.00 | 0.00 | 0.00 |
| 65P002 | Plymouth Writers Group Prgm Income | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 65P002 | Plymouth Writers Group Prgm Income | 713005 | Printing & Copying-Campus | 0.00 | 0.00 | 0.00 |
| 65P002 | Plymouth Writers Group Prgm Income | 713010 | Printing & Copying-Publications | 0.00 | 0.00 | 0.00 |
| 65P002 | Plymouth Writers Group Prgm Income | 713030 | Printing & Copying-Off Campus | 0.00 | 0.00 | 0.00 |
| 65P002 | Plymouth Writers Group Prgm Income | 714000 | Postage-General | 0.00 | 275.00 | 275.00 |
| 65P002 | Plymouth Writers Group Prgm Income | 714010 | Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 |
| 65P002 | Plymouth Writers Group Prgm Income | 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 |
| 65P002 | Plymouth Writers Group Prgm Income | 716123 | Rental Property/Room (short term) | 0.00 | 0.00 | 0.00 |
| 65P002 | Plymouth Writers Group Prgm Income | 717106 | Finl Services-Epayment CC fees | 0.00 | 0.00 | 0.00 |
| 65P002 | Plymouth Writers Group Prgm Income | 717200 | Other Professional Services-General | 0.00 | 0.00 | 1,725.00 |
| 65P002 | Plymouth Writers Group Prgm Income | 717206 | Oth Prof Ser-MuniAgreemt-Police | 0.00 | 0.00 | 0.00 |
| 65P002 | Plymouth Writers Group Prgm Income | 71720C | Other Prof Services - Catering | 510.60 | 0.00 | 681.46 |
| 65P002 | Plymouth Writers Group Prgm Income | 717210 | Oth Prof Ser-Honoraria | 0.00 | 0.00 | 0.00 |

| 6P - Plymouth State University | | | | 2020 YTD Activity | 2019 YTD Activity | 2019 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **021 - Research & Sponsored Programs** | | | | | | |
| 65P002 | Plymouth Writers Group Prgm Income | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 812.50 |
| 65P002 | Plymouth Writers Group Prgm Income | 719005 | Business Meals-Group or Class Meals | 0.00 | 0.00 | 0.00 |
| 65P002 | Plymouth Writers Group Prgm Income | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 |
| 65P002 | Plymouth Writers Group Prgm Income | 71C100 | Advertising (Non-Employment) | 0.00 | 271.11 | 271.11 |
| 65P002 | Plymouth Writers Group Prgm Income | 722200 | Participant Support | 0.00 | 0.00 | 0.00 |
| 65P002 | Plymouth Writers Group Prgm Income | 760000 | Internal Allocations | 0.00 | 0.00 | 0.00 |
| 65P002 | Plymouth Writers Group Prgm Income | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 65P002 | Plymouth Writers Group Prgm Income | 76I000 | Internal Allocations - Recoveries | (2,800.00) | 0.00 | 0.00 |
| 65P002 | Plymouth Writers Group Prgm Income | 76O000 | Internal Allocations - Charges | 0.00 | 8,005.80 | 8,005.80 |
| 65P002 | Plymouth Writers Group Prgm Income | 76O140 | Internal Alloc-Mail & Postage (Chg) | 0.00 | 0.00 | 0.00 |
| 65P003 | ESST Program Income- Turski | 611PFC | [NSE] Faculty Credit | 0.00 | 0.00 | 0.00 |
| 65P003 | ESST Program Income- Turski | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 65P003 | ESST Program Income- Turski | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 65P003 | ESST Program Income- Turski | 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 |
| 65P003 | ESST Program Income- Turski | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 65P003 | ESST Program Income- Turski | 711124 | Supplies-Instructional & Program | 0.00 | 0.00 | 0.00 |
| 65P003 | ESST Program Income- Turski | 715000 | Non-Cap Equip-General | 0.00 | 0.00 | 0.00 |
| 65P003 | ESST Program Income- Turski | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 |
| 684119 | PASS AY12-13 | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 684119 | PASS AY12-13 | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 684119 | PASS AY12-13 | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 684119 | PASS AY12-13 | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 684119 | PASS AY12-13 | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 684119 | PASS AY12-13 | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 684119 | PASS AY12-13 | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 684119 | PASS AY12-13 | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 684119 | PASS AY12-13 | 710305 | Registration Fees-Other | 0.00 | 0.00 | 0.00 |
| 684119 | PASS AY12-13 | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 684119 | PASS AY12-13 | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 684119 | PASS AY12-13 | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 684119 | PASS AY12-13 | 713005 | Printing & Copying-Campus | 0.00 | 0.00 | 0.00 |
| 684119 | PASS AY12-13 | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 684119 | PASS AY12-13 | 715000 | Non-Cap Equip-General | 0.00 | 0.00 | 0.00 |
| 684119 | PASS AY12-13 | 715005 | Non-Cap Equip-Computer Hardware | 0.00 | 0.00 | 0.00 |
| 684119 | PASS AY12-13 | 715035 | Non-Cap Equip-Computer Software | 0.00 | 0.00 | 0.00 |
| 684119 | PASS AY12-13 | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 684119 | PASS AY12-13 | 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 |
| 684119 | PASS AY12-13 | 718034 | Telecom-Voice NR Line Install | 0.00 | 0.00 | 0.00 |
| 684119 | PASS AY12-13 | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 684119 | PASS AY12-13 | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 |
| 684119 | PASS AY12-13 | 71C100 | Advertising (Non-Employment) | 0.00 | 0.00 | 0.00 |
| 684119 | PASS AY12-13 | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 684125 | PASS AY13-14 | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 684125 | PASS AY13-14 | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 684125 | PASS AY13-14 | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 684125 | PASS AY13-14 | 713005 | Printing & Copying-Campus | 0.00 | 0.00 | 0.00 |
| 684125 | PASS AY13-14 | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 684125 | PASS AY13-14 | 715005 | Non-Cap Equip-Computer Hardware | 0.00 | 0.00 | 0.00 |
| 684125 | PASS AY13-14 | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 684125 | PASS AY13-14 | 718014 | Telecom-Telephone Equipment | 0.00 | 0.00 | 0.00 |
| 684125 | PASS AY13-14 | 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 |
| 684125 | PASS AY13-14 | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 684125 | PASS AY13-14 | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 |
| 684125 | PASS AY13-14 | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 684131 | PASS AY14-15 | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 684131 | PASS AY14-15 | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 684131 | PASS AY14-15 | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 684131 | PASS AY14-15 | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 684131 | PASS AY14-15 | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 684131 | PASS AY14-15 | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 684131 | PASS AY14-15 | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 684131 | PASS AY14-15 | 710305 | Registration Fees-Other | 0.00 | 0.00 | 0.00 |
| 684131 | PASS AY14-15 | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 684131 | PASS AY14-15 | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 684131 | PASS AY14-15 | 711132 | Suppli-Software incl Site Lic&Maint | 0.00 | 0.00 | 0.00 |

| 6P - Plymouth State University | | | | 2020 YTD Activity | 2019 YTD Activity | 2019 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **021 - Research & Sponsored Programs** | | | | | | |
| 684131 | PASS AY14-15 | 711172 | Program Supplies | 0.00 | 0.00 | 0.00 |
| 684131 | PASS AY14-15 | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 684131 | PASS AY14-15 | 713005 | Printing & Copying-Campus | 0.00 | 0.00 | 0.00 |
| 684131 | PASS AY14-15 | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 684131 | PASS AY14-15 | 715005 | Non-Cap Equip-Computer Hardware | 0.00 | 0.00 | 0.00 |
| 684131 | PASS AY14-15 | 715010 | Non-Cap Equip-Furniture & Fixtures | 0.00 | 0.00 | 0.00 |
| 684131 | PASS AY14-15 | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 684131 | PASS AY14-15 | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 684131 | PASS AY14-15 | 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 |
| 684131 | PASS AY14-15 | 718034 | Telecom-Voice NR Line Install | 0.00 | 0.00 | 0.00 |
| 684131 | PASS AY14-15 | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 684131 | PASS AY14-15 | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 |
| 684131 | PASS AY14-15 | 722200 | Participant Support | 0.00 | 0.00 | 0.00 |
| 684131 | PASS AY14-15 | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 684137 | PASS AY15-16 | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 684137 | PASS AY15-16 | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 684137 | PASS AY15-16 | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 684137 | PASS AY15-16 | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 684137 | PASS AY15-16 | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 684137 | PASS AY15-16 | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 684137 | PASS AY15-16 | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 684137 | PASS AY15-16 | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 684137 | PASS AY15-16 | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 684137 | PASS AY15-16 | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 684137 | PASS AY15-16 | 713005 | Printing & Copying-Campus | 0.00 | 0.00 | 0.00 |
| 684137 | PASS AY15-16 | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 684137 | PASS AY15-16 | 715000 | Non-Cap Equip-General | 0.00 | 0.00 | 0.00 |
| 684137 | PASS AY15-16 | 715005 | Non-Cap Equip-Computer Hardware | 0.00 | 0.00 | 0.00 |
| 684137 | PASS AY15-16 | 715035 | Non-Cap Equip-Computer Software | 0.00 | 0.00 | 0.00 |
| 684137 | PASS AY15-16 | 716125 | Rentals-Vehicles incl Marine | 0.00 | 0.00 | 0.00 |
| 684137 | PASS AY15-16 | 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 |
| 684137 | PASS AY15-16 | 718034 | Telecom-Voice NR Line Install | 0.00 | 0.00 | 0.00 |
| 684137 | PASS AY15-16 | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 684137 | PASS AY15-16 | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 |
| 684137 | PASS AY15-16 | 722200 | Participant Support | 0.00 | 0.00 | 0.00 |
| 684137 | PASS AY15-16 | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 684143 | PASS Grant 2016-2017 | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 684143 | PASS Grant 2016-2017 | 617F10 | Operating Staff | 0.00 | 0.00 | 0.00 |
| 684143 | PASS Grant 2016-2017 | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 684143 | PASS Grant 2016-2017 | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 684143 | PASS Grant 2016-2017 | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 684143 | PASS Grant 2016-2017 | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 684143 | PASS Grant 2016-2017 | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 684143 | PASS Grant 2016-2017 | 710115 | Out-of-State Travel-Prof Dev | 0.00 | 0.00 | 0.00 |
| 684143 | PASS Grant 2016-2017 | 710135 | Out State Travel - Airport Shuttle | 0.00 | 0.00 | 0.00 |
| 684143 | PASS Grant 2016-2017 | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 684143 | PASS Grant 2016-2017 | 710305 | Registration Fees-Other | 0.00 | 0.00 | 0.00 |
| 684143 | PASS Grant 2016-2017 | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 684143 | PASS Grant 2016-2017 | 711101 | Supplies - Admin & Office | 0.00 | 0.00 | 0.00 |
| 684143 | PASS Grant 2016-2017 | 711162 | Supplies-Office Supplies | 0.00 | 0.00 | 0.00 |
| 684143 | PASS Grant 2016-2017 | 711172 | Program Supplies | 0.00 | 0.00 | 0.00 |
| 684143 | PASS Grant 2016-2017 | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 684143 | PASS Grant 2016-2017 | 713005 | Printing & Copying-Campus | 0.00 | 0.00 | 0.00 |
| 684143 | PASS Grant 2016-2017 | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 684143 | PASS Grant 2016-2017 | 715005 | Non-Cap Equip-Computer Hardware | 0.00 | 0.00 | 0.00 |
| 684143 | PASS Grant 2016-2017 | 715035 | Non-Cap Equip-Computer Software | 0.00 | 0.00 | 0.00 |
| 684143 | PASS Grant 2016-2017 | 716125 | Rentals-Vehicles incl Marine | 0.00 | 0.00 | 0.00 |
| 684143 | PASS Grant 2016-2017 | 718014 | Telecom-Telephone Equipment | 0.00 | 0.00 | 0.00 |
| 684143 | PASS Grant 2016-2017 | 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 |
| 684143 | PASS Grant 2016-2017 | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 684143 | PASS Grant 2016-2017 | 719005 | Business Meals-Group or Class Meals | 0.00 | 0.00 | 0.00 |
| 684143 | PASS Grant 2016-2017 | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 |
| 684143 | PASS Grant 2016-2017 | 71C100 | Advertising (Non-Employment) | 0.00 | 0.00 | 0.00 |
| 684143 | PASS Grant 2016-2017 | 722200 | Participant Support | 0.00 | 0.00 | 0.00 |
| 684143 | PASS Grant 2016-2017 | 760000 | Internal Allocations | 0.00 | 0.00 | 0.00 |

| 6P - Plymouth State University | | | | 2020 YTD Activity | 2019 YTD Activity | 2019 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **021 - Research & Sponsored Programs** | | | | | | |
| 684143 | PASS Grant 2016-2017 | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 684143 | PASS Grant 2016-2017 | 76O140 | Internal Alloc-Mail & Postage (Chg) | 0.00 | 0.00 | 0.00 |
| 684149 | PASS Grant 2017-2028 | 615F10 | PAT | 0.00 | 22,724.69 | 22,724.69 |
| 684149 | PASS Grant 2017-2028 | 617F10 | Operating Staff | 0.00 | 1,276.29 | 1,276.29 |
| 684149 | PASS Grant 2017-2028 | 618FBN | Other bonuses with full fringe | 0.00 | (700.00) | (700.00) |
| 684149 | PASS Grant 2017-2028 | 61SNSH | Student Labor | 0.00 | 1,281.45 | 1,281.45 |
| 684149 | PASS Grant 2017-2028 | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 684149 | PASS Grant 2017-2028 | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 9,859.11 | 9,859.11 |
| 684149 | PASS Grant 2017-2028 | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 684149 | PASS Grant 2017-2028 | 710020 | In-State Travel-Prof Dev | 0.00 | 0.00 | 0.00 |
| 684149 | PASS Grant 2017-2028 | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 684149 | PASS Grant 2017-2028 | 710115 | Out-of-State Travel-Prof Dev | 0.00 | 0.00 | 0.00 |
| 684149 | PASS Grant 2017-2028 | 710135 | Out State Travel - Airport Shuttle | 0.00 | 0.00 | 0.00 |
| 684149 | PASS Grant 2017-2028 | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 684149 | PASS Grant 2017-2028 | 710305 | Registration Fees-Other | 0.00 | 0.00 | 0.00 |
| 684149 | PASS Grant 2017-2028 | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 684149 | PASS Grant 2017-2028 | 710D01 | Domestic Travel NH - Wkshp/Conf Fee | 0.00 | 3.60 | 3.60 |
| 684149 | PASS Grant 2017-2028 | 710D20 | Domestic Travel NH - Hotel/Lodging | 375.00 | 15,000.00 | 15,000.00 |
| 684149 | PASS Grant 2017-2028 | 710D65 | Domestic Trvl Non-NH - Other Transp | 0.00 | 0.00 | 560.00 |
| 684149 | PASS Grant 2017-2028 | 711101 | Supplies - Admin & Office | 0.00 | 0.00 | 0.00 |
| 684149 | PASS Grant 2017-2028 | 711124 | Supplies-Instructional & Program | 0.00 | 62.95 | 62.95 |
| 684149 | PASS Grant 2017-2028 | 711162 | Supplies-Office Supplies | 0.00 | 525.46 | 525.46 |
| 684149 | PASS Grant 2017-2028 | 711172 | Program Supplies | 0.00 | 0.00 | 0.00 |
| 684149 | PASS Grant 2017-2028 | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 684149 | PASS Grant 2017-2028 | 713030 | Printing & Copying-Off Campus | 0.00 | 0.00 | 0.00 |
| 684149 | PASS Grant 2017-2028 | 716125 | Rentals-Vehicles incl Marine | 0.00 | 560.00 | 0.00 |
| 684149 | PASS Grant 2017-2028 | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 1,314.20 | 1,314.20 |
| 684149 | PASS Grant 2017-2028 | 719005 | Business Meals-Group or Class Meals | 0.00 | 0.00 | 0.00 |
| 684149 | PASS Grant 2017-2028 | 719105 | Membership-Institutional | 0.00 | 0.00 | 0.00 |
| 684149 | PASS Grant 2017-2028 | 719110 | Membership-Individual | 0.00 | 0.00 | 0.00 |
| 684149 | PASS Grant 2017-2028 | 71C100 | Advertising (Non-Employment) | 0.00 | 0.00 | 0.00 |
| 684149 | PASS Grant 2017-2028 | 760000 | Internal Allocations | 0.00 | 0.00 | 0.00 |
| 684149 | PASS Grant 2017-2028 | 760300 | F&A Expenditures | 30.00 | 4,152.63 | 4,152.63 |
| 684149 | PASS Grant 2017-2028 | 76O140 | Internal Alloc-Mail & Postage (Chg) | 0.00 | 0.00 | 0.00 |
| 684155 | PASS Grant 18-19 | 611PFC | [NSE] Faculty Credit | 0.00 | 0.00 | 250.00 |
| 684155 | PASS Grant 18-19 | 615F10 | PAT | 23,513.76 | 32,824.54 | 108,125.02 |
| 684155 | PASS Grant 18-19 | 617F10 | Operating Staff | 1,110.03 | 2,273.85 | 9,584.28 |
| 684155 | PASS Grant 18-19 | 618FBN | Other bonuses with full fringe | (800.00) | 0.00 | 800.00 |
| 684155 | PASS Grant 18-19 | 61SNHO | Student Labor - Overtime | 0.00 | 0.00 | 26.29 |
| 684155 | PASS Grant 18-19 | 61SNSH | Student Labor | 3,680.15 | 5,567.40 | 11,599.20 |
| 684155 | PASS Grant 18-19 | 61SNWS | College Work Study | (1,058.52) | 3,685.50 | 8,736.66 |
| 684155 | PASS Grant 18-19 | 65YF10 | Full Fringe Benefit Distr Expe | 10,744.60 | 14,846.62 | 50,115.04 |
| 684155 | PASS Grant 18-19 | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 21.00 |
| 684155 | PASS Grant 18-19 | 710D01 | Domestic Travel NH - Wkshp/Conf Fee | 0.00 | 240.00 | 240.00 |
| 684155 | PASS Grant 18-19 | 710D15 | Domestic Travel NH - Oth Trans Cost | 0.00 | 90.50 | 667.84 |
| 684155 | PASS Grant 18-19 | 710D51 | Domestic Trvl Non-NH -Workshop/Conf | 0.00 | 360.08 | 750.08 |
| 684155 | PASS Grant 18-19 | 710D60 | Domestic Travel Non-NH - Airfare | 0.00 | 245.16 | 359.36 |
| 684155 | PASS Grant 18-19 | 710D65 | Domestic Trvl Non-NH - Other Transp | 5,100.00 | 86.93 | 1,371.41 |
| 684155 | PASS Grant 18-19 | 710D70 | Domestic Trvl Non-NH Hotel/Lodging | 12,500.00 | 1,102.21 | 3,719.72 |
| 684155 | PASS Grant 18-19 | 710D80 | Domestic Trvl Non-NH Meals/Incidtls | 0.00 | 102.30 | 1,229.72 |
| 684155 | PASS Grant 18-19 | 711106 | Uniforms and Safety Shoes | 0.00 | 0.00 | 106.82 |
| 684155 | PASS Grant 18-19 | 711124 | Supplies-Instructional & Program | 1,396.26 | 220.38 | 2,254.24 |
| 684155 | PASS Grant 18-19 | 711162 | Supplies-Office Supplies | 0.00 | 1,243.85 | 1,601.55 |
| 684155 | PASS Grant 18-19 | 713000 | Printing & Copying-General | 0.00 | 0.00 | 337.25 |
| 684155 | PASS Grant 18-19 | 715005 | Non-Cap Equip-Computer Hardware | 0.00 | 0.00 | 4,634.39 |
| 684155 | PASS Grant 18-19 | 716125 | Rentals-Vehicles incl Marine | 0.00 | 460.80 | 0.00 |
| 684155 | PASS Grant 18-19 | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 684155 | PASS Grant 18-19 | 71720C | Other Prof Services - Catering | 2,555.00 | 0.00 | 1,295.00 |
| 684155 | PASS Grant 18-19 | 719000 | Business Meals-Meetings-Non Travel | 181.75 | 716.36 | 1,699.43 |
| 684155 | PASS Grant 18-19 | 719100 | Membership Dues & Fees | 0.00 | 222.00 | 264.00 |
| 684155 | PASS Grant 18-19 | 71C100 | Advertising (Non-Employment) | 0.00 | 0.00 | 0.00 |
| 684155 | PASS Grant 18-19 | 760000 | Internal Allocations | 0.00 | 0.00 | 0.00 |
| 684155 | PASS Grant 18-19 | 760300 | F&A Expenditures | 4,713.88 | 5,143.05 | 16,795.81 |
| 684155 | PASS Grant 18-19 | 76O000 | Internal Allocations - Charges | 0.00 | 0.00 | 161.00 |
| 684161 | PASS Grant 19-20 | 615F10 | PAT | 0.00 | 0.00 | 0.00 |

| 6P - Plymouth State University | | | | 2020 YTD Activity | 2019 YTD Activity | 2019 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **021 - Research & Sponsored Programs** | | | | | | |
| 684161 | PASS Grant 19-20 | 617F10 | Operating Staff | 0.00 | 0.00 | 0.00 |
| 684161 | PASS Grant 19-20 | 61CPEX | Part Time Salary | 288.00 | 0.00 | 0.00 |
| 684161 | PASS Grant 19-20 | 61SNSH | Student Labor | 2,839.05 | 0.00 | 0.00 |
| 684161 | PASS Grant 19-20 | 61SNWS | College Work Study | 3,487.66 | 0.00 | 0.00 |
| 684161 | PASS Grant 19-20 | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 684161 | PASS Grant 19-20 | 65YP10 | Nonstatus Benefit Distr (Fica) | 23.04 | 0.00 | 0.00 |
| 684161 | PASS Grant 19-20 | 710D | Domestic Travel | 0.00 | 0.00 | 0.00 |
| 684161 | PASS Grant 19-20 | 710D01 | Domestic Travel NH - Wkshp/Conf Fee | 240.00 | 0.00 | 0.00 |
| 684161 | PASS Grant 19-20 | 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 |
| 684161 | PASS Grant 19-20 | 711124 | Supplies-Instructional & Program | 1,068.83 | 0.00 | 0.00 |
| 684161 | PASS Grant 19-20 | 715005 | Non-Cap Equip-Computer Hardware | 975.93 | 0.00 | 0.00 |
| 684161 | PASS Grant 19-20 | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 684161 | PASS Grant 19-20 | 71720C | Other Prof Services - Catering | 1,093.00 | 0.00 | 0.00 |
| 684161 | PASS Grant 19-20 | 719105 | Membership-Institutional | 100.00 | 0.00 | 0.00 |
| 684161 | PASS Grant 19-20 | 722200 | Participant Support | 1,376.00 | 0.00 | 0.00 |
| 684161 | PASS Grant 19-20 | 760300 | F&A Expenditures | 919.33 | 0.00 | 0.00 |
| 693001 | SAMHSA Suicide Prevention | 611BXM | Supplemental-Other-Misc | 0.00 | 0.00 | 0.00 |
| 693001 | SAMHSA Suicide Prevention | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 693001 | SAMHSA Suicide Prevention | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 693001 | SAMHSA Suicide Prevention | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 693001 | SAMHSA Suicide Prevention | 61JBEX | Casual - Exempt | 0.00 | 0.00 | 0.00 |
| 693001 | SAMHSA Suicide Prevention | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 693001 | SAMHSA Suicide Prevention | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 693001 | SAMHSA Suicide Prevention | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 693001 | SAMHSA Suicide Prevention | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 693001 | SAMHSA Suicide Prevention | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 693001 | SAMHSA Suicide Prevention | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 693001 | SAMHSA Suicide Prevention | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 693001 | SAMHSA Suicide Prevention | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 693001 | SAMHSA Suicide Prevention | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 693001 | SAMHSA Suicide Prevention | 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 |
| 693001 | SAMHSA Suicide Prevention | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 693001 | SAMHSA Suicide Prevention | 711162 | Supplies-Office Supplies | 0.00 | 0.00 | 0.00 |
| 693001 | SAMHSA Suicide Prevention | 711172 | Program Supplies | 0.00 | 0.00 | 0.00 |
| 693001 | SAMHSA Suicide Prevention | 711180 | Supplies Special Events | 0.00 | 0.00 | 0.00 |
| 693001 | SAMHSA Suicide Prevention | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 693001 | SAMHSA Suicide Prevention | 713005 | Printing & Copying-Campus | 0.00 | 0.00 | 0.00 |
| 693001 | SAMHSA Suicide Prevention | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 693001 | SAMHSA Suicide Prevention | 717248 | Oth Prof Ser-Speakers/Entertainment | 0.00 | 0.00 | 0.00 |
| 693001 | SAMHSA Suicide Prevention | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 693001 | SAMHSA Suicide Prevention | 730000 | Subcontracts | 0.00 | 0.00 | 0.00 |
| 693001 | SAMHSA Suicide Prevention | 730001 | Subcontracts 01 | 0.00 | 0.00 | 0.00 |
| 693001 | SAMHSA Suicide Prevention | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 693002 | Behavorial Hlth, Training Schl Psyc | 611F10 | Faculty TT/NTT (Non Union) | 0.00 | 0.00 | 0.00 |
| 693002 | Behavorial Hlth, Training Schl Psyc | 613N60 | Graduate - PT Lecturer | 0.00 | 0.00 | 0.00 |
| 693002 | Behavorial Hlth, Training Schl Psyc | 617BHO | Operating Staff-Overtime | 0.00 | 0.00 | 0.00 |
| 693002 | Behavorial Hlth, Training Schl Psyc | 617F10 | Operating Staff | 0.00 | 0.00 | 0.00 |
| 693002 | Behavorial Hlth, Training Schl Psyc | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 693002 | Behavorial Hlth, Training Schl Psyc | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 693002 | Behavorial Hlth, Training Schl Psyc | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 693002 | Behavorial Hlth, Training Schl Psyc | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 693002 | Behavorial Hlth, Training Schl Psyc | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 693002 | Behavorial Hlth, Training Schl Psyc | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 693002 | Behavorial Hlth, Training Schl Psyc | 710020 | In-State Travel-Prof Dev | 0.00 | 0.00 | 0.00 |
| 693002 | Behavorial Hlth, Training Schl Psyc | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 693002 | Behavorial Hlth, Training Schl Psyc | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 693002 | Behavorial Hlth, Training Schl Psyc | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 693002 | Behavorial Hlth, Training Schl Psyc | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 693002 | Behavorial Hlth, Training Schl Psyc | 713005 | Printing & Copying-Campus | 0.00 | 0.00 | 0.00 |
| 693002 | Behavorial Hlth, Training Schl Psyc | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 693002 | Behavorial Hlth, Training Schl Psyc | 717202 | Oth Prof Ser-Contract Instruct Serv | 0.00 | 0.00 | 0.00 |
| 693002 | Behavorial Hlth, Training Schl Psyc | 722200 | Participant Support | 0.00 | 0.00 | 0.00 |
| 693002 | Behavorial Hlth, Training Schl Psyc | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 693003 | Behavorial Hlth, Training Counselor | 611F10 | Faculty TT/NTT (Non Union) | 0.00 | 0.00 | 0.00 |
| 693003 | Behavorial Hlth, Training Counselor | 613N60 | Graduate - PT Lecturer | 0.00 | 0.00 | 0.00 |

| 6P - Plymouth State University | | | | 2020 YTD Activity | 2019 YTD Activity | 2019 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **021 - Research & Sponsored Programs** | | | | | | |
| 693003 | Behavorial Hlth, Training Counselor | 617BHO | Operating Staff-Overtime | 0.00 | 0.00 | 0.00 |
| 693003 | Behavorial Hlth, Training Counselor | 617F10 | Operating Staff | 0.00 | 0.00 | 0.00 |
| 693003 | Behavorial Hlth, Training Counselor | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 693003 | Behavorial Hlth, Training Counselor | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 693003 | Behavorial Hlth, Training Counselor | 61JBEX | Casual - Exempt | 0.00 | 0.00 | 0.00 |
| 693003 | Behavorial Hlth, Training Counselor | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 693003 | Behavorial Hlth, Training Counselor | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 693003 | Behavorial Hlth, Training Counselor | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 693003 | Behavorial Hlth, Training Counselor | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 693003 | Behavorial Hlth, Training Counselor | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 693003 | Behavorial Hlth, Training Counselor | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 693003 | Behavorial Hlth, Training Counselor | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 693003 | Behavorial Hlth, Training Counselor | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 693003 | Behavorial Hlth, Training Counselor | 711180 | Supplies Special Events | 0.00 | 0.00 | 0.00 |
| 693003 | Behavorial Hlth, Training Counselor | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 693003 | Behavorial Hlth, Training Counselor | 713005 | Printing & Copying-Campus | 0.00 | 0.00 | 0.00 |
| 693003 | Behavorial Hlth, Training Counselor | 715000 | Non-Cap Equip-General | 0.00 | 0.00 | 0.00 |
| 693003 | Behavorial Hlth, Training Counselor | 716120 | Rentals-Property or Room | 0.00 | 0.00 | 0.00 |
| 693003 | Behavorial Hlth, Training Counselor | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 693003 | Behavorial Hlth, Training Counselor | 717202 | Oth Prof Ser-Contract Instruct Serv | 0.00 | 0.00 | 0.00 |
| 693003 | Behavorial Hlth, Training Counselor | 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 |
| 693003 | Behavorial Hlth, Training Counselor | 722200 | Participant Support | 0.00 | 0.00 | 0.00 |
| 693003 | Behavorial Hlth, Training Counselor | 722220 | Participant Sup-Post Doctoral | 0.00 | 0.00 | 0.00 |
| 693003 | Behavorial Hlth, Training Counselor | 730001 | Subcontracts 01 | 0.00 | 0.00 | 0.00 |
| 693003 | Behavorial Hlth, Training Counselor | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 693004 | Yr II Behavorial Hlth, School Psyc | 611F10 | Faculty TT/NTT (Non Union) | 0.00 | 0.00 | 0.00 |
| 693004 | Yr II Behavorial Hlth, School Psyc | 611F80 | Faculty NTT Instructional | 0.00 | 0.00 | 0.00 |
| 693004 | Yr II Behavorial Hlth, School Psyc | 613N60 | Graduate - PT Lecturer | 0.00 | 0.00 | 0.00 |
| 693004 | Yr II Behavorial Hlth, School Psyc | 617F10 | Operating Staff | 0.00 | 0.00 | 0.00 |
| 693004 | Yr II Behavorial Hlth, School Psyc | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 693004 | Yr II Behavorial Hlth, School Psyc | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 693004 | Yr II Behavorial Hlth, School Psyc | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 693004 | Yr II Behavorial Hlth, School Psyc | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 693004 | Yr II Behavorial Hlth, School Psyc | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 693004 | Yr II Behavorial Hlth, School Psyc | 710020 | In-State Travel-Prof Dev | 0.00 | 0.00 | 0.00 |
| 693004 | Yr II Behavorial Hlth, School Psyc | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 693004 | Yr II Behavorial Hlth, School Psyc | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 693004 | Yr II Behavorial Hlth, School Psyc | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 693004 | Yr II Behavorial Hlth, School Psyc | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 693004 | Yr II Behavorial Hlth, School Psyc | 711124 | Supplies-Instructional & Program | 0.00 | 0.00 | 0.00 |
| 693004 | Yr II Behavorial Hlth, School Psyc | 711180 | Supplies Special Events | 0.00 | 0.00 | 0.00 |
| 693004 | Yr II Behavorial Hlth, School Psyc | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 693004 | Yr II Behavorial Hlth, School Psyc | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 693004 | Yr II Behavorial Hlth, School Psyc | 722200 | Participant Support | 0.00 | 0.00 | 0.00 |
| 693004 | Yr II Behavorial Hlth, School Psyc | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 693005 | Yr II Behavorial Hlth, Counselors | 611F10 | Faculty TT/NTT (Non Union) | 0.00 | 0.00 | 0.00 |
| 693005 | Yr II Behavorial Hlth, Counselors | 613N60 | Graduate - PT Lecturer | 0.00 | 0.00 | 0.00 |
| 693005 | Yr II Behavorial Hlth, Counselors | 617F10 | Operating Staff | 0.00 | 0.00 | 0.00 |
| 693005 | Yr II Behavorial Hlth, Counselors | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 693005 | Yr II Behavorial Hlth, Counselors | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 693005 | Yr II Behavorial Hlth, Counselors | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 693005 | Yr II Behavorial Hlth, Counselors | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 693005 | Yr II Behavorial Hlth, Counselors | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 693005 | Yr II Behavorial Hlth, Counselors | 710215 | Foreign Travel-Prof Dev | 0.00 | 0.00 | 0.00 |
| 693005 | Yr II Behavorial Hlth, Counselors | 710230 | Foreign Travel-Student | 0.00 | 0.00 | 0.00 |
| 693005 | Yr II Behavorial Hlth, Counselors | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 693005 | Yr II Behavorial Hlth, Counselors | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 693005 | Yr II Behavorial Hlth, Counselors | 711180 | Supplies Special Events | 0.00 | 0.00 | 0.00 |
| 693005 | Yr II Behavorial Hlth, Counselors | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 693005 | Yr II Behavorial Hlth, Counselors | 716120 | Rentals-Property or Room | 0.00 | 0.00 | 0.00 |
| 693005 | Yr II Behavorial Hlth, Counselors | 717000 | Consulting-General | 0.00 | 0.00 | 0.00 |
| 693005 | Yr II Behavorial Hlth, Counselors | 717202 | Oth Prof Ser-Contract Instruct Serv | 0.00 | 0.00 | 0.00 |
| 693005 | Yr II Behavorial Hlth, Counselors | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 |
| 693005 | Yr II Behavorial Hlth, Counselors | 722220 | Participant Sup-Post Doctoral | 0.00 | 0.00 | 0.00 |
| 693005 | Yr II Behavorial Hlth, Counselors | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |

| 6P - Plymouth State University | | | | 2020 YTD Activity | 2019 YTD Activity | 2019 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **021 - Research & Sponsored Programs** | | | | | | |
| 693006 | Training Schl Psyc YR3, 2016-2017 | 611BXM | Supplemental-Other-Misc | 0.00 | 0.00 | 0.00 |
| 693006 | Training Schl Psyc YR3, 2016-2017 | 611F10 | Faculty TT/NTT (Non Union) | 0.00 | 0.00 | 0.00 |
| 693006 | Training Schl Psyc YR3, 2016-2017 | 611F17 | Fac Tenure Track AAUP (PSU) | 0.00 | 0.00 | 0.00 |
| 693006 | Training Schl Psyc YR3, 2016-2017 | 611PFC | [NSE] Faculty Credit | 0.00 | 0.00 | 0.00 |
| 693006 | Training Schl Psyc YR3, 2016-2017 | 617F10 | Operating Staff | 0.00 | 0.00 | 0.00 |
| 693006 | Training Schl Psyc YR3, 2016-2017 | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 693006 | Training Schl Psyc YR3, 2016-2017 | 61JBHX | Casual - Hourly | 0.00 | 0.00 | 0.00 |
| 693006 | Training Schl Psyc YR3, 2016-2017 | 61KBBN | OTP-Bonus & Recruit-other than fac | 0.00 | 0.00 | 0.00 |
| 693006 | Training Schl Psyc YR3, 2016-2017 | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 693006 | Training Schl Psyc YR3, 2016-2017 | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 693006 | Training Schl Psyc YR3, 2016-2017 | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 693006 | Training Schl Psyc YR3, 2016-2017 | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 693006 | Training Schl Psyc YR3, 2016-2017 | 710025 | In-State Travel-Course Related | 0.00 | 0.00 | 0.00 |
| 693006 | Training Schl Psyc YR3, 2016-2017 | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 693006 | Training Schl Psyc YR3, 2016-2017 | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 693006 | Training Schl Psyc YR3, 2016-2017 | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 693006 | Training Schl Psyc YR3, 2016-2017 | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 693006 | Training Schl Psyc YR3, 2016-2017 | 711124 | Supplies-Instructional & Program | 0.00 | 0.00 | 0.00 |
| 693006 | Training Schl Psyc YR3, 2016-2017 | 711160 | Supplies-Books | 0.00 | 0.00 | 0.00 |
| 693006 | Training Schl Psyc YR3, 2016-2017 | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 693006 | Training Schl Psyc YR3, 2016-2017 | 715005 | Non-Cap Equip-Computer Hardware | 0.00 | 0.00 | 0.00 |
| 693006 | Training Schl Psyc YR3, 2016-2017 | 717000 | Consulting-General | 0.00 | 0.00 | 0.00 |
| 693006 | Training Schl Psyc YR3, 2016-2017 | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 693006 | Training Schl Psyc YR3, 2016-2017 | 717210 | Oth Prof Ser-Honoraria | 0.00 | 0.00 | 0.00 |
| 693006 | Training Schl Psyc YR3, 2016-2017 | 722200 | Participant Support | 0.00 | 0.00 | 0.00 |
| 693006 | Training Schl Psyc YR3, 2016-2017 | 730001 | Subcontracts 01 | 0.00 | 0.00 | 0.00 |
| 693006 | Training Schl Psyc YR3, 2016-2017 | 730002 | Subcontracts 02 | 0.00 | 0.00 | 0.00 |
| 693006 | Training Schl Psyc YR3, 2016-2017 | 730003 | Subcontracts 03 | 0.00 | 0.00 | 0.00 |
| 693006 | Training Schl Psyc YR3, 2016-2017 | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 693007 | Training Counselors YR3 2016-2017 | 611F10 | Faculty TT/NTT (Non Union) | 0.00 | 0.00 | 0.00 |
| 693007 | Training Counselors YR3 2016-2017 | 611F17 | Fac Tenure Track AAUP (PSU) | 0.00 | 0.00 | 0.00 |
| 693007 | Training Counselors YR3 2016-2017 | 617F10 | Operating Staff | 0.00 | 0.00 | 0.00 |
| 693007 | Training Counselors YR3 2016-2017 | 617F15 | Op Staff-Admin Staff Assoc NEA(KSC) | 0.00 | 0.00 | 0.00 |
| 693007 | Training Counselors YR3 2016-2017 | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 693007 | Training Counselors YR3 2016-2017 | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 693007 | Training Counselors YR3 2016-2017 | 61KBBN | OTP-Bonus & Recruit-other than fac | 0.00 | 0.00 | 0.00 |
| 693007 | Training Counselors YR3 2016-2017 | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 693007 | Training Counselors YR3 2016-2017 | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 693007 | Training Counselors YR3 2016-2017 | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 693007 | Training Counselors YR3 2016-2017 | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 693007 | Training Counselors YR3 2016-2017 | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 693007 | Training Counselors YR3 2016-2017 | 710115 | Out-of-State Travel-Prof Dev | 0.00 | 0.00 | 0.00 |
| 693007 | Training Counselors YR3 2016-2017 | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 693007 | Training Counselors YR3 2016-2017 | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 693007 | Training Counselors YR3 2016-2017 | 711140 | Supplies-Recruiting | 0.00 | 0.00 | 0.00 |
| 693007 | Training Counselors YR3 2016-2017 | 711160 | Supplies-Books | 0.00 | 0.00 | 0.00 |
| 693007 | Training Counselors YR3 2016-2017 | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 693007 | Training Counselors YR3 2016-2017 | 716120 | Rentals-Property or Room | 0.00 | 0.00 | 0.00 |
| 693007 | Training Counselors YR3 2016-2017 | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 693007 | Training Counselors YR3 2016-2017 | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 |
| 693007 | Training Counselors YR3 2016-2017 | 722200 | Participant Support | 0.00 | 0.00 | 0.00 |
| 693007 | Training Counselors YR3 2016-2017 | 730001 | Subcontracts 01 | 0.00 | 0.00 | 0.00 |
| 693007 | Training Counselors YR3 2016-2017 | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 693008 | Behavioral Hlth Workforce Educ Trng | 611BXM | Supplemental-Other-Misc | 0.00 | 7,195.02 | 7,195.02 |
| 693008 | Behavioral Hlth Workforce Educ Trng | 611F17 | Fac Tenure Track AAUP (PSU) | 0.00 | 0.00 | 0.00 |
| 693008 | Behavioral Hlth Workforce Educ Trng | 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 |
| 693008 | Behavioral Hlth Workforce Educ Trng | 613N60 | Graduate - PT Lecturer | 0.00 | 557.00 | 557.00 |
| 693008 | Behavioral Hlth Workforce Educ Trng | 617BHO | Operating Staff-Overtime | 0.00 | 634.93 | 634.93 |
| 693008 | Behavioral Hlth Workforce Educ Trng | 617F10 | Operating Staff | 0.00 | 4,475.50 | 4,475.50 |
| 693008 | Behavioral Hlth Workforce Educ Trng | 61CPEX | Part Time Salary | 0.00 | 28,491.43 | 28,491.43 |
| 693008 | Behavioral Hlth Workforce Educ Trng | 61CPHX | Part Time Hourly | 0.00 | 1,200.00 | 1,200.00 |
| 693008 | Behavioral Hlth Workforce Educ Trng | 65YB10 | Base Benefit Distr (fica) | 0.00 | 657.71 | 657.71 |
| 693008 | Behavioral Hlth Workforce Educ Trng | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 1,893.14 | 1,893.14 |
| 693008 | Behavioral Hlth Workforce Educ Trng | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 2,494.07 | 2,494.07 |
| 693008 | Behavioral Hlth Workforce Educ Trng | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |

| 6P - Plymouth State University | | | | 2020 YTD Activity | 2019 YTD Activity | 2019 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **021 - Research & Sponsored Programs** | | | | | | |
| 693008 | Behavioral Hlth Workforce Educ Trng | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 693008 | Behavioral Hlth Workforce Educ Trng | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 693008 | Behavioral Hlth Workforce Educ Trng | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 693008 | Behavioral Hlth Workforce Educ Trng | 710D01 | Domestic Travel NH - Wkshp/Conf Fee | 0.00 | 869.94 | 869.94 |
| 693008 | Behavioral Hlth Workforce Educ Trng | 710D10 | Domestic Travel NH - Airfare | 0.00 | (75.00) | (75.00) |
| 693008 | Behavioral Hlth Workforce Educ Trng | 710D15 | Domestic Travel NH - Oth Trans Cost | 0.00 | 854.97 | 854.97 |
| 693008 | Behavioral Hlth Workforce Educ Trng | 710D20 | Domestic Travel NH - Hotel/Lodging | 0.00 | 744.84 | 744.84 |
| 693008 | Behavioral Hlth Workforce Educ Trng | 710D51 | Domestic Trvl Non-NH -Workshop/Conf | 0.00 | 0.00 | 0.00 |
| 693008 | Behavioral Hlth Workforce Educ Trng | 710D70 | Domestic Trvl Non-NH Hotel/Lodging | 0.00 | 0.00 | 0.00 |
| 693008 | Behavioral Hlth Workforce Educ Trng | 711101 | Supplies - Admin & Office | 0.00 | 0.00 | 0.00 |
| 693008 | Behavioral Hlth Workforce Educ Trng | 711108 | Supplies-Subscription,Newspaper,Mag | 0.00 | 0.00 | 0.00 |
| 693008 | Behavioral Hlth Workforce Educ Trng | 711124 | Supplies-Instructional & Program | 0.00 | 2,740.82 | 2,740.82 |
| 693008 | Behavioral Hlth Workforce Educ Trng | 711154 | Supplies-Computer Peripherals | 0.00 | 0.00 | 0.00 |
| 693008 | Behavioral Hlth Workforce Educ Trng | 711162 | Supplies-Office Supplies | 0.00 | 22.61 | 22.61 |
| 693008 | Behavioral Hlth Workforce Educ Trng | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 693008 | Behavioral Hlth Workforce Educ Trng | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 693008 | Behavioral Hlth Workforce Educ Trng | 717000 | Consulting-General | 0.00 | 0.00 | 0.00 |
| 693008 | Behavioral Hlth Workforce Educ Trng | 717200 | Other Professional Services-General | 0.00 | 8,000.00 | 8,000.00 |
| 693008 | Behavioral Hlth Workforce Educ Trng | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 |
| 693008 | Behavioral Hlth Workforce Educ Trng | 722200 | Participant Support | 0.00 | 50,190.41 | 45,190.43 |
| 693008 | Behavioral Hlth Workforce Educ Trng | 760000 | Internal Allocations | 0.00 | 0.00 | 0.00 |
| 693008 | Behavioral Hlth Workforce Educ Trng | 760300 | F&A Expenditures | 0.00 | 9,280.88 | 8,880.88 |
| 693008 | Behavioral Hlth Workforce Educ Trng | 76O000 | Internal Allocations - Charges | 0.00 | 5,063.66 | 5,063.66 |
| 693009 | Behavioral Hlth participant support | 722200 | Participant Support | 0.00 | 0.00 | 0.00 |
| 693009 | Behavioral Hlth participant support | 730000 | Subcontracts | 0.00 | 90,000.00 | 90,000.00 |
| 693009 | Behavioral Hlth participant support | 730001 | Subcontracts 01 | 0.00 | 0.00 | 0.00 |
| 693009 | Behavioral Hlth participant support | 760300 | F&A Expenditures | 0.00 | 3,200.00 | 3,200.00 |
| 693010 | 18-19 Bevavioral Hlth Wrkfrce Educ | 611BAS | Admin Stipend-Act, Chair, Etc | 803.13 | 0.00 | 0.00 |
| 693010 | 18-19 Bevavioral Hlth Wrkfrce Educ | 611F17 | Fac Tenure Track AAUP (PSU) | 0.00 | 0.00 | 22,809.93 |
| 693010 | 18-19 Bevavioral Hlth Wrkfrce Educ | 611PFC | [NSE] Faculty Credit | 0.00 | 900.00 | 900.00 |
| 693010 | 18-19 Bevavioral Hlth Wrkfrce Educ | 613N60 | Graduate - PT Lecturer | 0.00 | 0.00 | 0.00 |
| 693010 | 18-19 Bevavioral Hlth Wrkfrce Educ | 617BHO | Operating Staff-Overtime | 522.18 | 128.75 | 591.36 |
| 693010 | 18-19 Bevavioral Hlth Wrkfrce Educ | 617F10 | Operating Staff | 4,563.87 | 3,050.30 | 22,031.30 |
| 693010 | 18-19 Bevavioral Hlth Wrkfrce Educ | 61CPEX | Part Time Salary | 11,110.43 | 0.00 | 15,183.42 |
| 693010 | 18-19 Bevavioral Hlth Wrkfrce Educ | 61SNSH | Student Labor | 404.00 | 0.00 | 5,300.00 |
| 693010 | 18-19 Bevavioral Hlth Wrkfrce Educ | 65YB10 | Base Benefit Distr (fica) | 106.02 | 10.82 | 49.69 |
| 693010 | 18-19 Bevavioral Hlth Wrkfrce Educ | 65YF10 | Full Fringe Benefit Distr Expe | 2,053.72 | 1,290.28 | 18,967.97 |
| 693010 | 18-19 Bevavioral Hlth Wrkfrce Educ | 65YP10 | Nonstatus Benefit Distr (Fica) | 888.83 | 75.60 | 1,351.00 |
| 693010 | 18-19 Bevavioral Hlth Wrkfrce Educ | 710D | Domestic Travel | 0.00 | 0.00 | 0.00 |
| 693010 | 18-19 Bevavioral Hlth Wrkfrce Educ | 710D01 | Domestic Travel NH - Wkshp/Conf Fee | 0.00 | 1,255.95 | 2,548.23 |
| 693010 | 18-19 Bevavioral Hlth Wrkfrce Educ | 710D15 | Domestic Travel NH - Oth Trans Cost | 1,977.20 | 132.98 | 249.49 |
| 693010 | 18-19 Bevavioral Hlth Wrkfrce Educ | 710D20 | Domestic Travel NH - Hotel/Lodging | 151.51 | 384.77 | 1,000.00 |
| 693010 | 18-19 Bevavioral Hlth Wrkfrce Educ | 710D51 | Domestic Trvl Non-NH -Workshop/Conf | 62.82 | 222.00 | 2,441.00 |
| 693010 | 18-19 Bevavioral Hlth Wrkfrce Educ | 710D60 | Domestic Travel Non-NH - Airfare | 421.98 | 0.00 | 2,298.29 |
| 693010 | 18-19 Bevavioral Hlth Wrkfrce Educ | 710D65 | Domestic Trvl Non-NH - Other Transp | 0.00 | 235.44 | 1,065.65 |
| 693010 | 18-19 Bevavioral Hlth Wrkfrce Educ | 710D70 | Domestic Trvl Non-NH Hotel/Lodging | 515.20 | 1,423.84 | 9,475.56 |
| 693010 | 18-19 Bevavioral Hlth Wrkfrce Educ | 710D80 | Domestic Trvl Non-NH Meals/Incidtls | 0.00 | 227.00 | 755.00 |
| 693010 | 18-19 Bevavioral Hlth Wrkfrce Educ | 711116 | Supplies-Production or Performance | 281.03 | 0.00 | 0.00 |
| 693010 | 18-19 Bevavioral Hlth Wrkfrce Educ | 711124 | Supplies-Instructional & Program | 0.00 | 5,582.65 | 5,929.34 |
| 693010 | 18-19 Bevavioral Hlth Wrkfrce Educ | 711162 | Supplies-Office Supplies | 0.00 | 39.75 | 88.70 |
| 693010 | 18-19 Bevavioral Hlth Wrkfrce Educ | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 693010 | 18-19 Bevavioral Hlth Wrkfrce Educ | 713000 | Printing & Copying-General | 38.00 | 70.00 | 387.86 |
| 693010 | 18-19 Bevavioral Hlth Wrkfrce Educ | 716120 | Rentals-Property or Room | 7,010.28 | 0.00 | 0.00 |
| 693010 | 18-19 Bevavioral Hlth Wrkfrce Educ | 717200 | Other Professional Services-General | 0.00 | 900.00 | 8,900.00 |
| 693010 | 18-19 Bevavioral Hlth Wrkfrce Educ | 71720C | Other Prof Services - Catering | 5,732.20 | 0.00 | 0.00 |
| 693010 | 18-19 Bevavioral Hlth Wrkfrce Educ | 717248 | Oth Prof Ser-Speakers/Entertainment | 0.00 | 900.00 | 900.00 |
| 693010 | 18-19 Bevavioral Hlth Wrkfrce Educ | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 693010 | 18-19 Bevavioral Hlth Wrkfrce Educ | 722200 | Participant Support | (7,500.00) | 46,095.20 | 222,309.57 |
| 693010 | 18-19 Bevavioral Hlth Wrkfrce Educ | 760300 | F&A Expenditures | 2,331.45 | 5,034.03 | 27,642.67 |
| 693011 | 18-19 Bev. Hlth Wrkfrce Participant | 730000 | Subcontracts | 0.00 | 0.00 | 60,000.00 |
| 693012 | BHWET Substance-Opioid Disorders | 611F17 | Fac Tenure Track AAUP (PSU) | 0.00 | 0.00 | 19,756.32 |
| 693012 | BHWET Substance-Opioid Disorders | 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 |
| 693012 | BHWET Substance-Opioid Disorders | 617BHO | Operating Staff-Overtime | 174.22 | 0.00 | 154.55 |
| 693012 | BHWET Substance-Opioid Disorders | 617F10 | Operating Staff | 1,521.28 | 0.00 | 6,327.00 |
| 693012 | BHWET Substance-Opioid Disorders | 61CPEX | Part Time Salary | 5,248.07 | 0.00 | 6,845.31 |

| 6P - Plymouth State University | | | | 2020 YTD Activity | 2019 YTD Activity | 2019 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **021 - Research & Sponsored Programs** | | | | | | |
| 693012 | BHWET Substance-Opioid Disorders | 61SNSH | Student Labor | 1,996.00 | 0.00 | 1,788.00 |
| 693012 | BHWET Substance-Opioid Disorders | 65YB10 | Base Benefit Distr (fica) | 13.95 | 0.00 | 12.98 |
| 693012 | BHWET Substance-Opioid Disorders | 65YF10 | Full Fringe Benefit Distr Expe | 684.58 | 0.00 | 11,033.36 |
| 693012 | BHWET Substance-Opioid Disorders | 65YP10 | Nonstatus Benefit Distr (Fica) | 419.85 | 0.00 | 575.01 |
| 693012 | BHWET Substance-Opioid Disorders | 710D | Domestic Travel | 0.00 | 0.00 | 0.00 |
| 693012 | BHWET Substance-Opioid Disorders | 710D01 | Domestic Travel NH - Wkshp/Conf Fee | 0.00 | 119.95 | 582.34 |
| 693012 | BHWET Substance-Opioid Disorders | 710D15 | Domestic Travel NH - Oth Trans Cost | 113.36 | 49.05 | 470.90 |
| 693012 | BHWET Substance-Opioid Disorders | 710D20 | Domestic Travel NH - Hotel/Lodging | 0.00 | 0.00 | 744.84 |
| 693012 | BHWET Substance-Opioid Disorders | 710D51 | Domestic Trvl Non-NH -Workshop/Conf | 1,348.61 | 0.00 | 3,768.00 |
| 693012 | BHWET Substance-Opioid Disorders | 710D60 | Domestic Travel Non-NH - Airfare | 0.00 | 0.00 | 4,340.10 |
| 693012 | BHWET Substance-Opioid Disorders | 710D65 | Domestic Trvl Non-NH - Other Transp | 532.96 | 0.00 | 685.98 |
| 693012 | BHWET Substance-Opioid Disorders | 710D70 | Domestic Trvl Non-NH Hotel/Lodging | 2,838.40 | 0.00 | 5,689.42 |
| 693012 | BHWET Substance-Opioid Disorders | 710D80 | Domestic Trvl Non-NH Meals/Incidtls | 0.00 | 0.00 | 647.60 |
| 693012 | BHWET Substance-Opioid Disorders | 711124 | Supplies-Instructional & Program | 0.00 | 0.00 | 178.76 |
| 693012 | BHWET Substance-Opioid Disorders | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 693012 | BHWET Substance-Opioid Disorders | 716120 | Rentals-Property or Room | 1,517.72 | 0.00 | 0.00 |
| 693012 | BHWET Substance-Opioid Disorders | 717000 | Consulting-General | 0.00 | 0.00 | 0.00 |
| 693012 | BHWET Substance-Opioid Disorders | 717200 | Other Professional Services-General | 0.00 | 0.00 | 3,500.00 |
| 693012 | BHWET Substance-Opioid Disorders | 71720C | Other Prof Services - Catering | 1,536.89 | 0.00 | 647.37 |
| 693012 | BHWET Substance-Opioid Disorders | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 530.86 |
| 693012 | BHWET Substance-Opioid Disorders | 722200 | Participant Support | 26,250.00 | 0.00 | 0.00 |
| 693012 | BHWET Substance-Opioid Disorders | 760300 | F&A Expenditures | 3,535.64 | 13.51 | 5,466.03 |
| 693012 | BHWET Substance-Opioid Disorders | 76O000 | Internal Allocations - Charges | 0.00 | 0.00 | 46.50 |
| 693013 | 19-20 Behavioral Hlth Wrkfce Trng | 611F17 | Fac Tenure Track AAUP (PSU) | 0.00 | 0.00 | 0.00 |
| 693013 | 19-20 Behavioral Hlth Wrkfce Trng | 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 |
| 693013 | 19-20 Behavioral Hlth Wrkfce Trng | 617F10 | Operating Staff | 0.00 | 0.00 | 0.00 |
| 693013 | 19-20 Behavioral Hlth Wrkfce Trng | 61CPEX | Part Time Salary | 600.00 | 0.00 | 0.00 |
| 693013 | 19-20 Behavioral Hlth Wrkfce Trng | 61SNSH | Student Labor | 644.00 | 0.00 | 0.00 |
| 693013 | 19-20 Behavioral Hlth Wrkfce Trng | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 693013 | 19-20 Behavioral Hlth Wrkfce Trng | 65YP10 | Nonstatus Benefit Distr (Fica) | 48.00 | 0.00 | 0.00 |
| 693013 | 19-20 Behavioral Hlth Wrkfce Trng | 710D | Domestic Travel | 0.00 | 0.00 | 0.00 |
| 693013 | 19-20 Behavioral Hlth Wrkfce Trng | 710D01 | Domestic Travel NH - Wkshp/Conf Fee | 500.00 | 0.00 | 0.00 |
| 693013 | 19-20 Behavioral Hlth Wrkfce Trng | 710D15 | Domestic Travel NH - Oth Trans Cost | 50.46 | 0.00 | 0.00 |
| 693013 | 19-20 Behavioral Hlth Wrkfce Trng | 710D51 | Domestic Trvl Non-NH -Workshop/Conf | 518.00 | 0.00 | 0.00 |
| 693013 | 19-20 Behavioral Hlth Wrkfce Trng | 710D60 | Domestic Travel Non-NH - Airfare | 285.22 | 0.00 | 0.00 |
| 693013 | 19-20 Behavioral Hlth Wrkfce Trng | 710D65 | Domestic Trvl Non-NH - Other Transp | 38.00 | 0.00 | 0.00 |
| 693013 | 19-20 Behavioral Hlth Wrkfce Trng | 710D80 | Domestic Trvl Non-NH Meals/Incidtls | 241.50 | 0.00 | 0.00 |
| 693013 | 19-20 Behavioral Hlth Wrkfce Trng | 711124 | Supplies-Instructional & Program | 519.52 | 0.00 | 0.00 |
| 693013 | 19-20 Behavioral Hlth Wrkfce Trng | 711132 | Suppli-Software incl Site Lic&Maint | 7,234.15 | 0.00 | 0.00 |
| 693013 | 19-20 Behavioral Hlth Wrkfce Trng | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 693013 | 19-20 Behavioral Hlth Wrkfce Trng | 717000 | Consulting-General | 0.00 | 0.00 | 0.00 |
| 693013 | 19-20 Behavioral Hlth Wrkfce Trng | 717200 | Other Professional Services-General | 2,000.00 | 0.00 | 0.00 |
| 693013 | 19-20 Behavioral Hlth Wrkfce Trng | 722200 | Participant Support | 46,416.57 | 0.00 | 0.00 |
| 693013 | 19-20 Behavioral Hlth Wrkfce Trng | 7600CA | Internal Revenue - Catering | 0.00 | 0.00 | 0.00 |
| 693013 | 19-20 Behavioral Hlth Wrkfce Trng | 760300 | F&A Expenditures | 4,727.64 | 0.00 | 0.00 |
| 69Z001 | Bienvenue NH: French Speaking Visit | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 69Z001 | Bienvenue NH: French Speaking Visit | 61CPHX | Part Time Hourly | 62.20 | 1,008.75 | 6,627.54 |
| 69Z001 | Bienvenue NH: French Speaking Visit | 61SNSH | Student Labor | 672.75 | 0.00 | 442.75 |
| 69Z001 | Bienvenue NH: French Speaking Visit | 65YP10 | Nonstatus Benefit Distr (Fica) | 4.98 | 84.76 | 556.76 |
| 69Z001 | Bienvenue NH: French Speaking Visit | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 69Z001 | Bienvenue NH: French Speaking Visit | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 69Z001 | Bienvenue NH: French Speaking Visit | 710D15 | Domestic Travel NH - Oth Trans Cost | 260.42 | 0.00 | 60.32 |
| 69Z001 | Bienvenue NH: French Speaking Visit | 710D20 | Domestic Travel NH - Hotel/Lodging | 189.85 | 0.00 | 0.00 |
| 69Z001 | Bienvenue NH: French Speaking Visit | 710D30 | Domestic Travel NH - Meals/Incidtls | 160.61 | 0.00 | 0.00 |
| 69Z001 | Bienvenue NH: French Speaking Visit | 710F15 | Foreign Travel - Other Transp Costs | 277.82 | 0.00 | 0.00 |
| 69Z001 | Bienvenue NH: French Speaking Visit | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 69Z001 | Bienvenue NH: French Speaking Visit | 711124 | Supplies-Instructional & Program | 0.00 | 0.00 | 174.40 |
| 69Z001 | Bienvenue NH: French Speaking Visit | 711172 | Program Supplies | 0.00 | 0.00 | 0.00 |
| 69Z001 | Bienvenue NH: French Speaking Visit | 711200 | Research Supplies | 0.00 | 0.00 | 518.75 |
| 69Z001 | Bienvenue NH: French Speaking Visit | 713000 | Printing & Copying-General | 0.00 | 0.00 | 1,101.87 |
| 69Z001 | Bienvenue NH: French Speaking Visit | 717000 | Consulting-General | 0.00 | 0.00 | 0.00 |
| 69Z001 | Bienvenue NH: French Speaking Visit | 717200 | Other Professional Services-General | 2,690.00 | 0.00 | 6,155.00 |
| 69Z001 | Bienvenue NH: French Speaking Visit | 717234 | Oth Prof Ser-Production Services | 0.00 | 0.00 | 0.00 |
| 69Z001 | Bienvenue NH: French Speaking Visit | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 69Z002 | NBRC Annual Econ & Demographic | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |

| 6P - Plymouth State University | | | | 2020 YTD Activity | 2019 YTD Activity | 2019 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **021 - Research & Sponsored Programs** | | | | | | |
| 69Z002 | NBRC Annual Econ & Demographic | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 69Z002 | NBRC Annual Econ & Demographic | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 69Z003 | NBRC Econ. & Demographic YR2 | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 69Z003 | NBRC Econ. & Demographic YR2 | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 69Z003 | NBRC Econ. & Demographic YR2 | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 69Z004 | NBRC Annual Eco.Demographic YR3 | 61CPEX | Part Time Salary | 1,213.00 | 1,059.00 | 1,059.00 |
| 69Z004 | NBRC Annual Eco.Demographic YR3 | 65YP10 | Nonstatus Benefit Distr (Fica) | 97.04 | 88.96 | 88.96 |
| 69Z004 | NBRC Annual Eco.Demographic YR3 | 760300 | F&A Expenditures | 687.77 | 600.45 | 600.45 |
| 69Z005 | Economic, Demographic GIS Database | 611BXM | Supplemental-Other-Misc | 0.00 | 0.00 | 589.88 |
| 69Z005 | Economic, Demographic GIS Database | 61CPEX | Part Time Salary | 0.00 | 0.00 | 3,905.00 |
| 69Z005 | Economic, Demographic GIS Database | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 49.55 |
| 69Z005 | Economic, Demographic GIS Database | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 328.02 |
| 69Z005 | Economic, Demographic GIS Database | 760300 | F&A Expenditures | 0.00 | 0.00 | 2,548.60 |
| 6DACFE | Indir Cost Share-Res&Innov | 613N60 | Graduate - PT Lecturer | 0.00 | 0.00 | 0.00 |
| 6DACFE | Indir Cost Share-Res&Innov | 61CPEX | Part Time Salary | 0.00 | 1,642.89 | 1,642.89 |
| 6DACFE | Indir Cost Share-Res&Innov | 61CPHX | Part Time Hourly | 0.00 | 705.00 | 3,345.00 |
| 6DACFE | Indir Cost Share-Res&Innov | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 197.22 | 418.98 |
| 6DACFE | Indir Cost Share-Res&Innov | 711101 | Supplies - Admin & Office | 0.00 | 0.00 | 0.00 |
| 6DACFE | Indir Cost Share-Res&Innov | 711146 | Supplies-Laboratory | 0.00 | 0.00 | 0.00 |
| 6DACFE | Indir Cost Share-Res&Innov | 711160 | Supplies-Books | 0.00 | 0.00 | 0.00 |
| 6DACFE | Indir Cost Share-Res&Innov | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 6DACFE | Indir Cost Share-Res&Innov | 715005 | Non-Cap Equip-Computer Hardware | 0.00 | 0.00 | 0.00 |
| 6DACFE | Indir Cost Share-Res&Innov | 760000 | Internal Allocations | 0.00 | 0.00 | 0.00 |
| 6DATEK | TEKSCAN-Collag Resrch Agreement | 71CZ07 | Intellectual Property Usage Fees | 0.00 | 0.00 | 7,002.94 |
| 6DGONE | One-time Expenses | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 6,740.00 |
| 6DGONE | One-time Expenses | 61DBHO | Full Time Temp - Overtime | 0.00 | 0.00 | 10.00 |
| 6DGONE | One-time Expenses | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.84 |
| 6DGONE | One-time Expenses | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 566.16 |
| 6DGONE | One-time Expenses | 710000 | In-State Travel | 0.00 | 0.00 | 137.20 |
| 6DGONE | One-time Expenses | 710100 | Out-of-State Travel | 0.00 | 0.00 | 4,721.26 |
| 6DGONE | One-time Expenses | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 402.56 |
| 6DGONE | One-time Expenses | 710D15 | Domestic Travel NH - Oth Trans Cost | 0.00 | 0.00 | 107.70 |
| 6DGONE | One-time Expenses | 710D20 | Domestic Travel NH - Hotel/Lodging | 0.00 | 0.00 | 990.81 |
| 6DGONE | One-time Expenses | 711101 | Supplies - Admin & Office | 0.00 | 0.00 | 136.50 |
| 6DGONE | One-time Expenses | 711146 | Supplies-Laboratory | 0.00 | 0.00 | 695.43 |
| 6DGONE | One-time Expenses | 711162 | Supplies-Office Supplies | 0.00 | 0.00 | 152.47 |
| 6DGONE | One-time Expenses | 711200 | Research Supplies | 0.00 | 0.00 | 23,980.75 |
| 6DGONE | One-time Expenses | 713000 | Printing & Copying-General | 0.00 | 0.00 | 388.00 |
| 6DGONE | One-time Expenses | 713010 | Printing & Copying-Publications | 0.00 | 0.00 | 132.00 |
| 6DGONE | One-time Expenses | 715000 | Non-Cap Equip-General | 0.00 | 0.00 | 3,625.04 |
| 6DGONE | One-time Expenses | 715005 | Non-Cap Equip-Computer Hardware | 0.00 | 0.00 | 2,728.00 |
| 6DGONE | One-time Expenses | 716120 | Rentals-Property or Room | 0.00 | 0.00 | 3,468.58 |
| 6DGONE | One-time Expenses | 717200 | Other Professional Services-General | 0.00 | 0.00 | 50.00 |
| 6DGONE | One-time Expenses | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 74.07 |
| 6DGONE | One-time Expenses | 760000 | Internal Allocations | 0.00 | 0.00 | 50,625.60 |
| 6DGSTF | PSU Separation | 65YSIP | Unfunded Fringe Benefits (ER/SIP) | 0.00 | 0.00 | 14,368.00 |
| 6GCE2E | Lovett Fund for Ctr for the Envir | 713010 | Printing & Copying-Publications | 0.00 | 0.00 | 0.00 |
| 6GCE2E | Lovett Fund for Ctr for the Envir | 717200 | Other Professional Services-General | 0.00 | 0.00 | 750.00 |
| 6U0000 | PSU Educational & General | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 6U0000 | PSU Educational & General | 617BLG | Operating Staff-Longevity | 0.00 | 0.00 | 0.00 |
| 6U0000 | PSU Educational & General | 617F10 | Operating Staff | 0.00 | 0.00 | 0.00 |
| 6U0000 | PSU Educational & General | 61CBHX | Part Time Hourly (w/ status) | 0.00 | 0.00 | 0.00 |
| 6U0000 | PSU Educational & General | 61DBHO | Full Time Temp - Overtime | 0.00 | 0.00 | 0.00 |
| 6U0000 | PSU Educational & General | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 6U0000 | PSU Educational & General | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 6U0000 | PSU Educational & General | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 6U0000 | PSU Educational & General | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 6U0000 | PSU Educational & General | 710115 | Out-of-State Travel-Prof Dev | 0.00 | 0.00 | 0.00 |
| 6U0000 | PSU Educational & General | 710200 | Foreign Travel | 0.00 | 100.00 | 0.00 |
| 6U0000 | PSU Educational & General | 710215 | Foreign Travel-Prof Dev | 0.00 | 0.00 | 0.00 |
| 6U0000 | PSU Educational & General | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 6U0000 | PSU Educational & General | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 6U0000 | PSU Educational & General | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 6U0000 | PSU Educational & General | 711101 | Supplies - Admin & Office | 0.00 | 0.00 | 0.00 |
| 6U0000 | PSU Educational & General | 711124 | Supplies-Instructional & Program | 0.00 | 0.00 | 0.00 |

| 6P - Plymouth State University | | | | 2020 YTD Activity | 2019 YTD Activity | 2019 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **021 - Research & Sponsored Programs** | | | | | | |
| 6U0000 | PSU Educational & General | 711132 | Suppli-Software incl Site Lic&Maint | 0.00 | 0.00 | 0.00 |
| 6U0000 | PSU Educational & General | 711146 | Supplies-Laboratory | 0.00 | (16.12) | (16.12) |
| 6U0000 | PSU Educational & General | 711162 | Supplies-Office Supplies | 0.00 | 0.00 | 0.00 |
| 6U0000 | PSU Educational & General | 711172 | Program Supplies | 0.00 | 0.00 | 0.00 |
| 6U0000 | PSU Educational & General | 713030 | Printing & Copying-Off Campus | 0.00 | 0.00 | 0.00 |
| 6U0000 | PSU Educational & General | 715005 | Non-Cap Equip-Computer Hardware | 0.00 | 0.00 | 0.00 |
| 6U0000 | PSU Educational & General | 717100 | Financial Services-General | 0.00 | 0.00 | 100.00 |
| 6U0000 | PSU Educational & General | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 6U0000 | PSU Educational & General | 719005 | Business Meals-Group or Class Meals | 0.00 | 0.00 | 0.00 |
| 6U0000 | PSU Educational & General | 760000 | Internal Allocations | 0.00 | 0.00 | 0.00 |
| 6U0000 | PSU Educational & General | 76O140 | Internal Alloc-Mail & Postage (Chg) | 0.00 | 0.00 | 0.00 |
| 6WG106 | Other Postemployment Bnft (OPEB) | 65YS75 | Unfunded Fringe Benefits (GASB 75) | 0.00 | 0.00 | (5,680.00) |
| ***Total Research & Sponsored Programs | | | | 536,728.99 | 788,746.55 | 1,821,410.43 |
| **030 - Public Service** | | | | | | |
| 64ZADJ | PSU P1 Adjustments | 61SNWS | College Work Study | 0.00 | 0.00 | 1,334.00 |
| 6DAAHP | Amer Alli-Health,PE,Rec,&Dance | 740000 | Cap Equipment | 0.00 | 19,360.00 | 0.00 |
| 6DAHJD | Center for Active Living | 61JBHX | Casual - Hourly | 0.00 | 40.00 | 290.00 |
| 6DAHJD | Center for Active Living | 65YB10 | Base Benefit Distr (fica) | 0.00 | 3.36 | 24.36 |
| 6DANHD | National History Day | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 6DANHD | National History Day | 711124 | Supplies-Instructional & Program | 0.00 | 0.00 | 0.00 |
| 6DANHD | National History Day | 711152 | Supplies-Awards & Displays | 0.00 | 0.00 | 0.00 |
| 6DANHD | National History Day | 711169 | Supplies - Apparel | 0.00 | 0.00 | 0.00 |
| 6DANHD | National History Day | 719005 | Business Meals-Group or Class Meals | 0.00 | 0.00 | 0.00 |
| 6DANHD | National History Day | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 |
| 6DANHD | National History Day | 76O140 | Internal Alloc-Mail & Postage (Chg) | 0.00 | 0.00 | 0.00 |
| 6DGCIF | PSU Cluster Investment Fund | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 6DGCIF | PSU Cluster Investment Fund | 719005 | Business Meals-Group or Class Meals | 0.00 | 0.00 | 0.00 |
| 6DGSTF | PSU Separation | 65YSIP | Unfunded Fringe Benefits (ER/SIP) | 0.00 | 0.00 | 7,837.00 |
| 6DHSPT | PE Center Outreach Programs | 61CPHX | Part Time Hourly | 0.00 | 300.00 | 780.00 |
| 6DHSPT | PE Center Outreach Programs | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 25.21 | 65.52 |
| 6DTICS | Internationl Trip-Community Service | 710230 | Foreign Travel-Student | 0.00 | 1,000.00 | 0.00 |
| 6DTICS | Internationl Trip-Community Service | 710F00 | Foreign Travel | 0.00 | 100.00 | 1,000.00 |
| 6DTICS | Internationl Trip-Community Service | 710F10 | Foreign Travel - Airfare | 0.00 | 1,600.00 | 7,633.72 |
| 6DTICS | Internationl Trip-Community Service | 710F15 | Foreign Travel - Other Transp Costs | 0.00 | 500.00 | 18,666.00 |
| 6DTICS | Internationl Trip-Community Service | 7600MI | Internal Revenue - Misc | 0.00 | 0.00 | (4,500.00) |
| 6GAETC | Ed Theatre Collaborative Gifts | 710D20 | Domestic Travel NH - Hotel/Lodging | 0.00 | 0.00 | 3,071.00 |
| 6GAETC | Ed Theatre Collaborative Gifts | 710D65 | Domestic Trvl Non-NH - Other Transp | 0.00 | 0.00 | 96.51 |
| 6GAETC | Ed Theatre Collaborative Gifts | 711112 | Supplies-Costumes & Makeup | 0.00 | 0.00 | 0.00 |
| 6GAETC | Ed Theatre Collaborative Gifts | 711116 | Supplies-Production or Performance | 0.00 | 0.00 | 12,437.47 |
| 6GAETC | Ed Theatre Collaborative Gifts | 713000 | Printing & Copying-General | 0.00 | 0.00 | 6,551.75 |
| 6GAETC | Ed Theatre Collaborative Gifts | 716100 | Rentals & Leases-General | 0.00 | 0.00 | 6,100.00 |
| 6GAETC | Ed Theatre Collaborative Gifts | 717200 | Other Professional Services-General | 0.00 | 0.00 | 4,465.96 |
| 6GAETC | Ed Theatre Collaborative Gifts | 717202 | Oth Prof Ser-Contract Instruct Serv | 0.00 | 0.00 | 5,870.00 |
| 6GAETC | Ed Theatre Collaborative Gifts | 71720C | Other Prof Services - Catering | 0.00 | 0.00 | 1,420.00 |
| 6GAETC | Ed Theatre Collaborative Gifts | 717224 | Oth Prof Ser-Guest Artists | 0.00 | 0.00 | 0.00 |
| 6GAETC | Ed Theatre Collaborative Gifts | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 846.86 |
| 6GAHAV | Haverhill Civic Engagement Project | 611F80 | Faculty NTT Instructional | 0.00 | 0.00 | 0.00 |
| 6GAHAV | Haverhill Civic Engagement Project | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 6GAHAV | Haverhill Civic Engagement Project | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 6GAHAV | Haverhill Civic Engagement Project | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 6GAHAV | Haverhill Civic Engagement Project | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 6GAHAV | Haverhill Civic Engagement Project | 710020 | In-State Travel-Prof Dev | 0.00 | 0.00 | 0.00 |
| 6GAHAV | Haverhill Civic Engagement Project | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 6GAHAV | Haverhill Civic Engagement Project | 710105 | Out-of-State Travel-Recruiting | 0.00 | 0.00 | 0.00 |
| 6GAHAV | Haverhill Civic Engagement Project | 710D15 | Domestic Travel NH - Oth Trans Cost | 0.00 | 0.00 | 0.00 |
| 6GAHAV | Haverhill Civic Engagement Project | 711124 | Supplies-Instructional & Program | 0.00 | 0.00 | 0.00 |
| 6GAHAV | Haverhill Civic Engagement Project | 711180 | Supplies Special Events | 0.00 | 0.00 | 0.00 |
| 6GAHAV | Haverhill Civic Engagement Project | 713030 | Printing & Copying-Off Campus | 0.00 | 0.00 | 0.00 |
| 6GAHAV | Haverhill Civic Engagement Project | 717224 | Oth Prof Ser-Guest Artists | 0.00 | 0.00 | 0.00 |
| 6GAHAV | Haverhill Civic Engagement Project | 719005 | Business Meals-Group or Class Meals | 0.00 | 0.00 | 0.00 |
| 6GAMWM | Museum of the White Mtns Gifts | 611PFC | [NSE] Faculty Credit | 0.00 | 0.00 | 600.00 |
| 6GAMWM | Museum of the White Mtns Gifts | 613N60 | Graduate - PT Lecturer | 0.00 | 0.00 | 2,665.67 |
| 6GAMWM | Museum of the White Mtns Gifts | 61CPEX | Part Time Salary | 0.00 | 0.00 | 500.17 |
| 6GAMWM | Museum of the White Mtns Gifts | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 4,982.50 |

| 6P - Plymouth State University | | | | 2020 YTD Activity | 2019 YTD Activity | 2019 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **030 - Public Service** | | | | | | |
| 6GAMWM | Museum of the White Mtns Gifts | 61DBHO | Full Time Temp - Overtime | 0.00 | 0.00 | 12.50 |
| 6GAMWM | Museum of the White Mtns Gifts | 61SNSH | Student Labor | 0.00 | 0.00 | 2,831.44 |
| 6GAMWM | Museum of the White Mtns Gifts | 61SNWS | College Work Study | 0.00 | 0.00 | 1,427.15 |
| 6GAMWM | Museum of the White Mtns Gifts | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 1.06 |
| 6GAMWM | Museum of the White Mtns Gifts | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 510.95 |
| 6GAMWM | Museum of the White Mtns Gifts | 713000 | Printing & Copying-General | 0.00 | 0.00 | 1,203.88 |
| 6GAMWM | Museum of the White Mtns Gifts | 714000 | Postage-General | 0.00 | 0.00 | 355.00 |
| 6GAMWM | Museum of the White Mtns Gifts | 716125 | Rentals-Vehicles incl Marine | 0.00 | 0.00 | 109.55 |
| 6GAMWM | Museum of the White Mtns Gifts | 717200 | Other Professional Services-General | 0.00 | 0.00 | 2,318.00 |
| 6GCE4K | Haverhill Civic Engagement Fund | 61CPEX | Part Time Salary | 0.00 | 5,000.05 | 5,000.05 |
| 6GCE4K | Haverhill Civic Engagement Fund | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 419.98 | 419.98 |
| 6GCE4K | Haverhill Civic Engagement Fund | 710005 | In-State Travel-Recruiting | 0.00 | 0.00 | 0.00 |
| 6GCE4K | Haverhill Civic Engagement Fund | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 6GCE4K | Haverhill Civic Engagement Fund | 710105 | Out-of-State Travel-Recruiting | 0.00 | 0.00 | 0.00 |
| 6GCE4K | Haverhill Civic Engagement Fund | 710110 | Out-of-State Travel-Team Travel | 0.00 | 0.00 | 0.00 |
| 6GCE4K | Haverhill Civic Engagement Fund | 710D15 | Domestic Travel NH - Oth Trans Cost | 0.00 | 43.60 | 43.60 |
| 6GCE4K | Haverhill Civic Engagement Fund | 711124 | Supplies-Instructional & Program | 0.00 | 0.00 | 0.00 |
| 6GCE4K | Haverhill Civic Engagement Fund | 711180 | Supplies Special Events | 0.00 | 0.00 | 0.00 |
| 6GCE4K | Haverhill Civic Engagement Fund | 713030 | Printing & Copying-Off Campus | 0.00 | 0.00 | 0.00 |
| 6GCE4K | Haverhill Civic Engagement Fund | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 6GCE4K | Haverhill Civic Engagement Fund | 717214 | Oth Prof Ser-ServProvAgmt gt $9,999 | 0.00 | 0.00 | 0.00 |
| 6GCE4K | Haverhill Civic Engagement Fund | 760000 | Internal Allocations | 0.00 | 0.00 | 0.00 |
| 6GS221 | Community Service Angel Tree | 711124 | Supplies-Instructional & Program | 31.97 | 0.00 | 1,018.97 |
| 6GS221 | Community Service Angel Tree | 711180 | Supplies Special Events | 0.00 | 0.00 | 0.00 |
| 6U0000 | PSU Educational & General | 611BAS | Admin Stipend-Act, Chair, Etc | 6,904.14 | 8,500.00 | 8,500.00 |
| 6U0000 | PSU Educational & General | 611BXM | Supplemental-Other-Misc | 0.00 | 0.00 | 0.00 |
| 6U0000 | PSU Educational & General | 611F10 | Faculty TT/NTT (Non Union) | 0.00 | 0.00 | 0.00 |
| 6U0000 | PSU Educational & General | 611F17 | Fac Tenure Track AAUP (PSU) | 16,003.76 | 36,401.05 | 68,555.35 |
| 6U0000 | PSU Educational & General | 611F80 | Faculty NTT Instructional | 0.00 | 0.00 | 0.00 |
| 6U0000 | PSU Educational & General | 611PFC | [NSE] Faculty Credit | 0.00 | 0.00 | 0.00 |
| 6U0000 | PSU Educational & General | 613N60 | Graduate - PT Lecturer | 0.00 | 0.00 | 0.00 |
| 6U0000 | PSU Educational & General | 615F10 | PAT | 0.00 | 10,258.29 | 10,258.29 |
| 6U0000 | PSU Educational & General | 617BHO | Operating Staff-Overtime | 0.00 | 0.00 | 0.00 |
| 6U0000 | PSU Educational & General | 617F10 | Operating Staff | 0.00 | 0.00 | 0.00 |
| 6U0000 | PSU Educational & General | 61CBHO | Part Time - Overtime | 151.94 | 122.08 | 159.21 |
| 6U0000 | PSU Educational & General | 61CPEX | Part Time Salary | 5,000.08 | 500.00 | 1,100.00 |
| 6U0000 | PSU Educational & General | 61CPHX | Part Time Hourly | 26,525.77 | 24,879.68 | 54,907.77 |
| 6U0000 | PSU Educational & General | 61DBHO | Full Time Temp - Overtime | 0.00 | 0.00 | 0.00 |
| 6U0000 | PSU Educational & General | 61JBHX | Casual - Hourly | 0.00 | 0.00 | 600.00 |
| 6U0000 | PSU Educational & General | 61SNHO | Student Labor - Overtime | 0.00 | 33.00 | 33.00 |
| 6U0000 | PSU Educational & General | 61SNSH | Student Labor | 1,435.50 | 3,869.25 | 8,230.77 |
| 6U0000 | PSU Educational & General | 61SNWC | CWS Community Service | 0.00 | 47.43 | (1.32) |
| 6U0000 | PSU Educational & General | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 6U0000 | PSU Educational & General | 61SNZ1 | Student Labor-Dept Base (Bud Only) | 0.00 | 0.00 | 0.00 |
| 6U0000 | PSU Educational & General | 65YB10 | Base Benefit Distr (fica) | 592.70 | 724.26 | 777.78 |
| 6U0000 | PSU Educational & General | 65YF10 | Full Fringe Benefit Distr Expe | 6,481.51 | 18,430.34 | 31,131.17 |
| 6U0000 | PSU Educational & General | 65YP10 | Nonstatus Benefit Distr (Fica) | 2,648.16 | 2,131.87 | 4,704.60 |
| 6U0000 | PSU Educational & General | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 6U0000 | PSU Educational & General | 710015 | In-State Travel-Supervision | 0.00 | 0.00 | 0.00 |
| 6U0000 | PSU Educational & General | 710020 | In-State Travel-Prof Dev | 0.00 | 0.00 | 0.00 |
| 6U0000 | PSU Educational & General | 710025 | In-State Travel-Course Related | 0.00 | 0.00 | 0.00 |
| 6U0000 | PSU Educational & General | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 6U0000 | PSU Educational & General | 710115 | Out-of-State Travel-Prof Dev | 0.00 | 0.00 | 0.00 |
| 6U0000 | PSU Educational & General | 710125 | Out-of-State Travel-Course Related | 0.00 | 0.00 | 0.00 |
| 6U0000 | PSU Educational & General | 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 |
| 6U0000 | PSU Educational & General | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 6U0000 | PSU Educational & General | 710305 | Registration Fees-Other | 0.00 | 0.00 | 0.00 |
| 6U0000 | PSU Educational & General | 710310 | Workshop Registration Fees | 0.00 | 0.00 | 0.00 |
| 6U0000 | PSU Educational & General | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 6U0000 | PSU Educational & General | 710410 | Student or Non-Emp Travel-Lodging | 0.00 | 0.00 | 0.00 |
| 6U0000 | PSU Educational & General | 710D | Domestic Travel | 0.00 | 0.00 | 0.00 |
| 6U0000 | PSU Educational & General | 710D01 | Domestic Travel NH - Wkshp/Conf Fee | 75.00 | 110.00 | 85.00 |
| 6U0000 | PSU Educational & General | 710D15 | Domestic Travel NH - Oth Trans Cost | 39.84 | 90.14 | (56.90) |
| 6U0000 | PSU Educational & General | 710D20 | Domestic Travel NH - Hotel/Lodging | 495.00 | 495.00 | 495.00 |
| 6U0000 | PSU Educational & General | 710D51 | Domestic Trvl Non-NH -Workshop/Conf | 0.00 | 1,085.00 | 1,085.00 |

| 6P - Plymouth State University | | | | 2020 YTD Activity | 2019 YTD Activity | 2019 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **030 - Public Service** | | | | | | |
| 6U0000 | PSU Educational & General | 710D60 | Domestic Travel Non-NH - Airfare | 326.60 | 0.00 | 0.00 |
| 6U0000 | PSU Educational & General | 710D65 | Domestic Trvl Non-NH - Other Transp | 0.00 | 136.25 | 136.25 |
| 6U0000 | PSU Educational & General | 710D70 | Domestic Trvl Non-NH Hotel/Lodging | 0.00 | 0.00 | 0.00 |
| 6U0000 | PSU Educational & General | 710D80 | Domestic Trvl Non-NH Meals/Incidtls | 0.00 | 0.00 | 0.00 |
| 6U0000 | PSU Educational & General | 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 |
| 6U0000 | PSU Educational & General | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 6U0000 | PSU Educational & General | 711101 | Supplies - Admin & Office | 0.00 | 0.00 | 0.00 |
| 6U0000 | PSU Educational & General | 711104 | Supplies-From Bookstore | 0.00 | 0.00 | 0.00 |
| 6U0000 | PSU Educational & General | 711108 | Supplies-Subscription,Newspaper,Mag | 0.00 | 0.00 | 0.00 |
| 6U0000 | PSU Educational & General | 711112 | Supplies-Costumes & Makeup | 0.00 | 0.00 | 0.00 |
| 6U0000 | PSU Educational & General | 711116 | Supplies-Production or Performance | 787.09 | 2,179.34 | 1,227.32 |
| 6U0000 | PSU Educational & General | 711118 | Supplies-Props | 0.00 | 0.00 | 0.00 |
| 6U0000 | PSU Educational & General | 711120 | Supplies-Sets, Scene Shop & Paint | 0.00 | 0.00 | 0.00 |
| 6U0000 | PSU Educational & General | 711122 | Supplies-Sound & Music | 0.00 | 0.00 | 0.00 |
| 6U0000 | PSU Educational & General | 711124 | Supplies-Instructional & Program | 0.00 | 30.11 | 43.44 |
| 6U0000 | PSU Educational & General | 711128 | Supplies-Audio-Visual Supplies | 0.00 | 0.00 | 0.00 |
| 6U0000 | PSU Educational & General | 711132 | Suppli-Software incl Site Lic&Maint | 0.00 | 699.00 | 699.00 |
| 6U0000 | PSU Educational & General | 711149 | Supplies -Vehicle Gas & Accessories | 0.00 | 0.00 | 1,400.03 |
| 6U0000 | PSU Educational & General | 711154 | Supplies-Computer Peripherals | 0.00 | 0.00 | 0.00 |
| 6U0000 | PSU Educational & General | 711160 | Supplies-Books | 0.00 | 0.00 | 0.00 |
| 6U0000 | PSU Educational & General | 711161 | Supplies - Beverages | 0.00 | 0.00 | 0.00 |
| 6U0000 | PSU Educational & General | 711162 | Supplies-Office Supplies | 111.30 | 754.37 | 432.38 |
| 6U0000 | PSU Educational & General | 711172 | Program Supplies | 0.00 | 0.00 | (11.92) |
| 6U0000 | PSU Educational & General | 711180 | Supplies Special Events | 0.00 | 0.00 | 0.00 |
| 6U0000 | PSU Educational & General | 711184 | Supplies - Promotion - Cultivation | 0.00 | 0.00 | 0.00 |
| 6U0000 | PSU Educational & General | 713000 | Printing & Copying-General | 3,063.47 | 2,914.22 | 15.00 |
| 6U0000 | PSU Educational & General | 713005 | Printing & Copying-Campus | 0.00 | 0.00 | 0.00 |
| 6U0000 | PSU Educational & General | 713010 | Printing & Copying-Publications | 0.00 | 0.00 | 0.00 |
| 6U0000 | PSU Educational & General | 713030 | Printing & Copying-Off Campus | 0.00 | 0.00 | 0.00 |
| 6U0000 | PSU Educational & General | 714010 | Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 |
| 6U0000 | PSU Educational & General | 715035 | Non-Cap Equip-Computer Software | 0.00 | 0.00 | 0.00 |
| 6U0000 | PSU Educational & General | 716003 | Maint & Repairs-Carpentry | 151.78 | 0.00 | 0.00 |
| 6U0000 | PSU Educational & General | 716010 | Maint & Repairs-Direct Expenses | 0.00 | 0.00 | 0.00 |
| 6U0000 | PSU Educational & General | 716027 | Maint & Repairs-Vehicle-Gas-Oil | 724.54 | 1,019.76 | 718.37 |
| 6U0000 | PSU Educational & General | 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 |
| 6U0000 | PSU Educational & General | 716120 | Rentals-Property or Room | 0.00 | 0.00 | 0.00 |
| 6U0000 | PSU Educational & General | 716123 | Rental Property/Room (short term) | 0.00 | 0.00 | 0.00 |
| 6U0000 | PSU Educational & General | 716125 | Rentals-Vehicles incl Marine | 0.00 | 0.00 | 0.00 |
| 6U0000 | PSU Educational & General | 717200 | Other Professional Services-General | 6,355.00 | 5,975.00 | 2,147.23 |
| 6U0000 | PSU Educational & General | 717210 | Oth Prof Ser-Honoraria | 0.00 | 0.00 | 0.00 |
| 6U0000 | PSU Educational & General | 717216 | Oth Prof Ser-ServProvAgmt lt $9,999 | 0.00 | 0.00 | 0.00 |
| 6U0000 | PSU Educational & General | 717224 | Oth Prof Ser-Guest Artists | 0.00 | 0.00 | 0.00 |
| 6U0000 | PSU Educational & General | 717234 | Oth Prof Ser-Production Services | 0.00 | 0.00 | 0.00 |
| 6U0000 | PSU Educational & General | 717248 | Oth Prof Ser-Speakers/Entertainment | 0.00 | (150.00) | 0.00 |
| 6U0000 | PSU Educational & General | 719000 | Business Meals-Meetings-Non Travel | 55.65 | 440.27 | 714.08 |
| 6U0000 | PSU Educational & General | 719005 | Business Meals-Group or Class Meals | 0.00 | 0.00 | 0.00 |
| 6U0000 | PSU Educational & General | 719010 | Business Meals-Campus Wide Events | 0.00 | 0.00 | 0.00 |
| 6U0000 | PSU Educational & General | 719025 | Business Meals-Volunteer Food | 0.00 | 0.00 | 0.00 |
| 6U0000 | PSU Educational & General | 719100 | Membership Dues & Fees | 100.00 | 0.00 | 0.00 |
| 6U0000 | PSU Educational & General | 719105 | Membership-Institutional | 0.00 | 0.00 | 0.00 |
| 6U0000 | PSU Educational & General | 719110 | Membership-Individual | 0.00 | 0.00 | 0.00 |
| 6U0000 | PSU Educational & General | 71C100 | Advertising (Non-Employment) | 0.00 | 0.00 | 0.00 |
| 6U0000 | PSU Educational & General | 71CZ05 | Other Exp-Royalties | 0.00 | 500.00 | 500.00 |
| 6U0000 | PSU Educational & General | 7404F1 | Furniture and Furnishings | 0.00 | 0.00 | 0.00 |
| 6U0000 | PSU Educational & General | 760000 | Internal Allocations | 0.00 | 0.00 | 0.00 |
| 6U0000 | PSU Educational & General | 76C615 | Int Alloc-Auto Fleet Ins | 0.00 | 0.00 | 0.00 |
| 6U0000 | PSU Educational & General | 76C617 | Int Alloc-Auto Fleet Claims | 0.00 | 0.00 | 0.00 |
| 6U0000 | PSU Educational & General | 76O140 | Internal Alloc-Mail & Postage (Chg) | 0.00 | 0.00 | 0.00 |
| 6U0000 | PSU Educational & General | 780100 | Electricity | 0.00 | 0.00 | 0.00 |
| 6U1000 | Grad Studies & Comm Outreach E&G | 76O140 | Internal Alloc-Mail & Postage (Chg) | 0.00 | 0.00 | 0.00 |
| 6U1000 | Grad Studies & Comm Outreach E&G | 780100 | Electricity | 0.00 | 0.00 | 0.00 |
| 6WG106 | Other Postemployment Bnft (OPEB) | 65YS75 | Unfunded Fringe Benefits (GASB 75) | 0.00 | 0.00 | (1,537.00) |
| ***Total Public Service | | | | 78,060.80 | 150,567.91 | 295,039.52 |

**040 - Academic Support**

| 6P - Plymouth State University | | | | 2020 YTD Activity | 2019 YTD Activity | 2019 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **040 - Academic Support** | | | | | | |
| 64N222 | 2015-2016 Cooperating Collection | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 64N222 | 2015-2016 Cooperating Collection | 770075 | Library Acqs-Books | 0.00 | 0.00 | 0.00 |
| 64N262 | FY19 Cooperating Collection | 760300 | F&A Expenditures | 0.00 | 0.00 | 249.50 |
| 64N262 | FY19 Cooperating Collection | 770051 | Electronic Archives | 0.00 | 0.00 | 2,495.00 |
| 64ZADJ | PSU P1 Adjustments | 61SNWS | College Work Study | 0.00 | 0.00 | 92,757.00 |
| 684107 | AY10-11 PASS Academic Support Serv | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 684107 | AY10-11 PASS Academic Support Serv | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 684107 | AY10-11 PASS Academic Support Serv | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 684107 | AY10-11 PASS Academic Support Serv | 61JBHX | Casual - Hourly | 0.00 | 0.00 | 0.00 |
| 684107 | AY10-11 PASS Academic Support Serv | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 684107 | AY10-11 PASS Academic Support Serv | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 684107 | AY10-11 PASS Academic Support Serv | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 684107 | AY10-11 PASS Academic Support Serv | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 684107 | AY10-11 PASS Academic Support Serv | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 684107 | AY10-11 PASS Academic Support Serv | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 684107 | AY10-11 PASS Academic Support Serv | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 684107 | AY10-11 PASS Academic Support Serv | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 684107 | AY10-11 PASS Academic Support Serv | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 684107 | AY10-11 PASS Academic Support Serv | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 684107 | AY10-11 PASS Academic Support Serv | 713005 | Printing & Copying-Campus | 0.00 | 0.00 | 0.00 |
| 684107 | AY10-11 PASS Academic Support Serv | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 684107 | AY10-11 PASS Academic Support Serv | 715000 | Non-Cap Equip-General | 0.00 | 0.00 | 0.00 |
| 684107 | AY10-11 PASS Academic Support Serv | 715005 | Non-Cap Equip-Computer Hardware | 0.00 | 0.00 | 0.00 |
| 684107 | AY10-11 PASS Academic Support Serv | 715035 | Non-Cap Equip-Computer Software | 0.00 | 0.00 | 0.00 |
| 684107 | AY10-11 PASS Academic Support Serv | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 684107 | AY10-11 PASS Academic Support Serv | 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 |
| 684107 | AY10-11 PASS Academic Support Serv | 718034 | Telecom-Voice NR Line Install | 0.00 | 0.00 | 0.00 |
| 684107 | AY10-11 PASS Academic Support Serv | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 684107 | AY10-11 PASS Academic Support Serv | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 |
| 684107 | AY10-11 PASS Academic Support Serv | 71C100 | Advertising (Non-Employment) | 0.00 | 0.00 | 0.00 |
| 684107 | AY10-11 PASS Academic Support Serv | 722200 | Participant Support | 0.00 | 0.00 | 0.00 |
| 684107 | AY10-11 PASS Academic Support Serv | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 6D0ADJ | PSU Int Desig Adjustments | 615F10 | PAT | 0.00 | 0.00 | (504,025.69) |
| 6D0ADJ | PSU Int Desig Adjustments | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | (151,243.40) |
| 6D0ADJ | PSU Int Desig Adjustments | 711100 | Supplies-General | 0.00 | 0.00 | (231,524.87) |
| 6D0ADJ | PSU Int Desig Adjustments | 740099 | Capitalized Equipment Adjustment | 0.00 | 0.00 | (31,147.86) |
| 6DAANE | Anthology English Dept | 711160 | Supplies-Books | 0.00 | 0.00 | 0.00 |
| 6DAANE | Anthology English Dept | 711162 | Supplies-Office Supplies | 0.00 | 0.00 | 0.00 |
| 6DAANE | Anthology English Dept | 717106 | Finl Services-Epayment CC fees | 0.00 | 0.00 | 0.00 |
| 6DAANE | Anthology English Dept | 717206 | Oth Prof Ser-MuniAgreemt-Police | 0.00 | 0.00 | 0.00 |
| 6DAANE | Anthology English Dept | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 6DACAS | Academic Planning | 711184 | Supplies - Promotion - Cultivation | 0.00 | 0.00 | 0.00 |
| 6DACBI | Business Program Innovations | 711134 | Supplies-Employee Awards | 0.00 | 0.00 | 0.00 |
| 6DACBI | Business Program Innovations | 719005 | Business Meals-Group or Class Meals | 0.00 | 0.00 | 0.00 |
| 6DACFR | Business Program Events | 711124 | Supplies-Instructional & Program | 0.00 | 0.00 | 352.90 |
| 6DACFR | Business Program Events | 711180 | Supplies Special Events | 0.00 | 0.00 | 0.00 |
| 6DACFR | Business Program Events | 71720C | Other Prof Services - Catering | 0.00 | 0.00 | 200.00 |
| 6DACFR | Business Program Events | 719005 | Business Meals-Group or Class Meals | 0.00 | 0.00 | 237.00 |
| 6DACFR | Business Program Events | 71C000 | Awards to Non-Employee-Students | 0.00 | 0.00 | 125.68 |
| 6DACFR | Business Program Events | 76O000 | Internal Allocations - Charges | 0.00 | 0.00 | 29.00 |
| 6DACHT | Choral Activities | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 6DACHT | Choral Activities | 710410 | Student or Non-Emp Travel-Lodging | 0.00 | 0.00 | 0.00 |
| 6DACHT | Choral Activities | 710D60 | Domestic Travel Non-NH - Airfare | 0.00 | 0.00 | 6,766.00 |
| 6DACHT | Choral Activities | 710D65 | Domestic Trvl Non-NH - Other Transp | 0.00 | 0.00 | 2,080.53 |
| 6DACHT | Choral Activities | 710D70 | Domestic Trvl Non-NH Hotel/Lodging | 0.00 | 0.00 | 4,445.70 |
| 6DACHT | Choral Activities | 710D80 | Domestic Trvl Non-NH Meals/Incidtls | 0.00 | 0.00 | 2,468.10 |
| 6DACHT | Choral Activities | 710F10 | Foreign Travel - Airfare | 9,522.60 | 0.00 | 0.00 |
| 6DACHT | Choral Activities | 710F20 | Foreign Travel - Hotel/Lodging | 583.83 | 0.00 | 0.00 |
| 6DACHT | Choral Activities | 711116 | Supplies-Production or Performance | 0.00 | 0.00 | 149.28 |
| 6DACHT | Choral Activities | 711124 | Supplies-Instructional & Program | 3,129.58 | 0.00 | 0.00 |
| 6DACHT | Choral Activities | 713030 | Printing & Copying-Off Campus | 0.00 | 0.00 | 0.00 |
| 6DACHT | Choral Activities | 717115 | Finl Services-Bank Charges | 25.00 | 0.00 | 0.00 |
| 6DACHT | Choral Activities | 717224 | Oth Prof Ser-Guest Artists | 0.00 | 0.00 | 0.00 |
| 6DACHT | Choral Activities | 717248 | Oth Prof Ser-Speakers/Entertainment | 1,150.00 | 0.00 | 14,478.00 |
| 6DACHT | Choral Activities | 719005 | Business Meals-Group or Class Meals | 0.00 | 0.00 | 0.00 |

| 6P - Plymouth State University | | | | 2020 YTD Activity | 2019 YTD Activity | 2019 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **040 - Academic Support** | | | | | | |
| 6DADPS | Dance Premier Series | 611PFC | [NSE] Faculty Credit | 0.00 | 250.00 | 250.00 |
| 6DADPS | Dance Premier Series | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 21.00 | 21.00 |
| 6DADPS | Dance Premier Series | 710115 | Out-of-State Travel-Prof Dev | 0.00 | (1,000.00) | (1,000.00) |
| 6DADPS | Dance Premier Series | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 6DADPS | Dance Premier Series | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 6DADPS | Dance Premier Series | 710410 | Student or Non-Emp Travel-Lodging | 0.00 | 0.00 | 0.00 |
| 6DADPS | Dance Premier Series | 710D10 | Domestic Travel NH - Airfare | 0.00 | 0.00 | 604.01 |
| 6DADPS | Dance Premier Series | 710D15 | Domestic Travel NH - Oth Trans Cost | 0.00 | 0.00 | 480.87 |
| 6DADPS | Dance Premier Series | 710D20 | Domestic Travel NH - Hotel/Lodging | 0.00 | 0.00 | 3,708.70 |
| 6DADPS | Dance Premier Series | 710D30 | Domestic Travel NH - Meals/Incidtls | 0.00 | 0.00 | 334.77 |
| 6DADPS | Dance Premier Series | 710D51 | Domestic Trvl Non-NH -Workshop/Conf | 1,100.00 | 0.00 | 0.00 |
| 6DADPS | Dance Premier Series | 710D70 | Domestic Trvl Non-NH Hotel/Lodging | 1,677.00 | 0.00 | 533.56 |
| 6DADPS | Dance Premier Series | 711112 | Supplies-Costumes & Makeup | 0.00 | 0.00 | 0.00 |
| 6DADPS | Dance Premier Series | 711116 | Supplies-Production or Performance | 0.00 | 0.00 | 99.61 |
| 6DADPS | Dance Premier Series | 711124 | Supplies-Instructional & Program | 170.18 | 48.90 | 535.51 |
| 6DADPS | Dance Premier Series | 711132 | Suppli-Software incl Site Lic&Maint | 0.00 | 134.95 | 134.95 |
| 6DADPS | Dance Premier Series | 711160 | Supplies-Books | 0.00 | 0.00 | 0.00 |
| 6DADPS | Dance Premier Series | 711162 | Supplies-Office Supplies | 0.00 | 0.00 | 0.00 |
| 6DADPS | Dance Premier Series | 711169 | Supplies - Apparel | 0.00 | 0.00 | 0.00 |
| 6DADPS | Dance Premier Series | 711172 | Program Supplies | 0.00 | 0.00 | 0.00 |
| 6DADPS | Dance Premier Series | 711180 | Supplies Special Events | 0.00 | 0.00 | 0.00 |
| 6DADPS | Dance Premier Series | 713000 | Printing & Copying-General | 0.00 | 0.00 | 288.00 |
| 6DADPS | Dance Premier Series | 713030 | Printing & Copying-Off Campus | 0.00 | 0.00 | 0.00 |
| 6DADPS | Dance Premier Series | 714000 | Postage-General | 0.00 | 0.00 | 23.89 |
| 6DADPS | Dance Premier Series | 715000 | Non-Cap Equip-General | 0.00 | 0.00 | 223.08 |
| 6DADPS | Dance Premier Series | 715005 | Non-Cap Equip-Computer Hardware | 0.00 | 0.00 | 0.00 |
| 6DADPS | Dance Premier Series | 715010 | Non-Cap Equip-Furniture & Fixtures | 0.00 | 0.00 | 0.00 |
| 6DADPS | Dance Premier Series | 716100 | Rentals & Leases-General | 0.00 | 0.00 | 2,085.60 |
| 6DADPS | Dance Premier Series | 716120 | Rentals-Property or Room | 0.00 | 0.00 | 250.00 |
| 6DADPS | Dance Premier Series | 717200 | Other Professional Services-General | 0.00 | 0.00 | 17,608.27 |
| 6DADPS | Dance Premier Series | 71720C | Other Prof Services - Catering | 648.70 | 0.00 | 3,759.79 |
| 6DADPS | Dance Premier Series | 717224 | Oth Prof Ser-Guest Artists | 300.00 | 0.00 | 0.00 |
| 6DADPS | Dance Premier Series | 717234 | Oth Prof Ser-Production Services | 0.00 | 0.00 | 0.00 |
| 6DADPS | Dance Premier Series | 717248 | Oth Prof Ser-Speakers/Entertainment | 350.00 | 100.00 | 2,100.00 |
| 6DADPS | Dance Premier Series | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 504.70 |
| 6DADPS | Dance Premier Series | 719005 | Business Meals-Group or Class Meals | 0.00 | 0.00 | 0.00 |
| 6DADPS | Dance Premier Series | 71B000 | Items Resale | 0.00 | 0.00 | 5,289.32 |
| 6DADPS | Dance Premier Series | 71C000 | Awards to Non-Employee-Students | 0.00 | 0.00 | 0.00 |
| 6DADPS | Dance Premier Series | 71C100 | Advertising (Non-Employment) | 0.00 | 0.00 | 1,110.00 |
| 6DADPS | Dance Premier Series | 76I000 | Internal Allocations - Recoveries | 0.00 | 0.00 | (3,230.00) |
| 6DAEHH | College of Ed, H & HS Innovations | 711162 | Supplies-Office Supplies | 0.00 | 4,276.48 | 0.00 |
| 6DAEHH | College of Ed, H & HS Innovations | 711172 | Program Supplies | 0.00 | 0.00 | 0.00 |
| 6DAEHH | College of Ed, H & HS Innovations | 716125 | Rentals-Vehicles incl Marine | 0.00 | 0.00 | 0.00 |
| 6DAEHH | College of Ed, H & HS Innovations | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |
| 6DAEQU | Academic Equipment | 715005 | Non-Cap Equip-Computer Hardware | 0.00 | 0.00 | 0.00 |
| 6DAGPL | Graduate Planning | 715000 | Non-Cap Equip-General | 0.00 | 7,598.00 | 0.00 |
| 6DAGPL | Graduate Planning | 715026 | Non-capital $3,000-$4,999 | 0.00 | 8,534.93 | 0.00 |
| 6DAGPL | Graduate Planning | 716000 | Maintenance & Repairs-General | 0.00 | 7,227.00 | 0.00 |
| 6DAGPL | Graduate Planning | 716003 | Maint & Repairs-Carpentry | 0.00 | 153.68 | 0.00 |
| 6DAGPL | Graduate Planning | 716006 | Maint & Repairs-Electrical | 0.00 | 3.60 | 0.00 |
| 6DAGPL | Graduate Planning | 717200 | Other Professional Services-General | 0.00 | 3,500.00 | 0.00 |
| 6DAGPL | Graduate Planning | 71NCF6 | NC Carpeting | 0.00 | 907.50 | 0.00 |
| 6DAGPL | Graduate Planning | 71NCP2 | NC AE Design Fee | 0.00 | 0.00 | 0.00 |
| 6DAGPL | Graduate Planning | 71NCS4 | NC Permits and Fees | 0.00 | 0.00 | 0.00 |
| 6DAGPL | Graduate Planning | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |
| 6DAHEM | HHP Equipment & Maintenance | 711130 | Supplies-Maintenance Supplies | 0.00 | 0.00 | 10.64 |
| 6DAHEM | HHP Equipment & Maintenance | 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 |
| 6DAINT | Academic Initiatives | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 6DAINT | Academic Initiatives | 61SNSH | Student Labor | 0.00 | 0.00 | (5,962.23) |
| 6DAINT | Academic Initiatives | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 6DAINT | Academic Initiatives | 711132 | Suppli-Software incl Site Lic&Maint | 11,229.91 | 0.00 | 0.00 |
| 6DAINT | Academic Initiatives | 715000 | Non-Cap Equip-General | 0.00 | 0.00 | 7,598.00 |
| 6DAINT | Academic Initiatives | 715026 | Non-capital $3,000-$4,999 | 0.00 | 0.00 | 8,534.93 |
| 6DAINT | Academic Initiatives | 716003 | Maint & Repairs-Carpentry | 0.00 | 0.00 | 153.68 |
| 6DAINT | Academic Initiatives | 716006 | Maint & Repairs-Electrical | 0.00 | 0.00 | 3.60 |

| 6P - Plymouth State University | | | | 2020 YTD Activity | 2019 YTD Activity | 2019 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **040 - Academic Support** | | | | | | |
| 6DAINT | Academic Initiatives | 717010 | Consulting-Information Technology | 0.00 | 0.00 | 0.00 |
| 6DAINT | Academic Initiatives | 717200 | Other Professional Services-General | 0.00 | 0.00 | 3,500.00 |
| 6DAINT | Academic Initiatives | 719105 | Membership-Institutional | (14,115.00) | 0.00 | 0.00 |
| 6DAINT | Academic Initiatives | 71NCF6 | NC Carpeting | 0.00 | 0.00 | 907.50 |
| 6DAINT | Academic Initiatives | 76O000 | Internal Allocations - Charges | 0.00 | 0.00 | 0.00 |
| 6DALSP | Library Special Projects | 716018 | Maint Agreem- Baseline & Supp | 0.00 | 1,250.00 | 1,250.00 |
| 6DALSP | Library Special Projects | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |
| 6DALSP | Library Special Projects | 740015 | Cap Equipment-Computer Hardware | 0.00 | 0.00 | 0.00 |
| 6DAMTD | Music Theatre Dance Spec Projs | 715000 | Non-Cap Equip-General | 0.00 | 0.00 | 929.09 |
| 6DAMTH | Math Department - Misc | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 6DAMTH | Math Department - Misc | 719005 | Business Meals-Group or Class Meals | 0.00 | 0.00 | 0.00 |
| 6DAMWM | Museum White Mountains Support Fund | 711124 | Supplies-Instructional & Program | 0.00 | 0.00 | 0.00 |
| 6DAMWM | Museum White Mountains Support Fund | 711160 | Supplies-Books | 0.00 | 0.00 | 0.00 |
| 6DAMWM | Museum White Mountains Support Fund | 711162 | Supplies-Office Supplies | 0.00 | 45.00 | 45.00 |
| 6DAMWM | Museum White Mountains Support Fund | 711172 | Program Supplies | 0.00 | 0.00 | 0.00 |
| 6DAMWM | Museum White Mountains Support Fund | 719005 | Business Meals-Group or Class Meals | 0.00 | 0.00 | 0.00 |
| 6DAMWM | Museum White Mountains Support Fund | 71B000 | Items Resale | 477.60 | 0.00 | 2,523.59 |
| 6DANHD | National History Day | 710D01 | Domestic Travel NH - Wkshp/Conf Fee | 0.00 | 0.00 | 35.00 |
| 6DANHD | National History Day | 710D70 | Domestic Trvl Non-NH Hotel/Lodging | 0.00 | 0.00 | 392.00 |
| 6DANHD | National History Day | 711124 | Supplies-Instructional & Program | 0.00 | 0.00 | 67.70 |
| 6DANHD | National History Day | 711162 | Supplies-Office Supplies | 0.00 | 653.23 | 653.23 |
| 6DANHD | National History Day | 71720C | Other Prof Services - Catering | 0.00 | 0.00 | 1,359.00 |
| 6DANHD | National History Day | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 2,150.00 |
| 6DANHD | National History Day | 71C000 | Awards to Non-Employee-Students | 0.00 | 0.00 | 378.89 |
| 6DAPER | Percussion Ensemble | 715000 | Non-Cap Equip-General | 0.00 | 0.00 | 440.30 |
| 6DAPOL | Pollyanna Royalties | 716100 | Rentals & Leases-General | 0.00 | 0.00 | 400.00 |
| 6DARTG | Art Gallery Sales | 61SNNF | Student Non FLSA | 0.00 | 80.00 | 80.00 |
| 6DARTG | Art Gallery Sales | 711118 | Supplies-Props | 0.00 | 0.00 | 0.00 |
| 6DARTG | Art Gallery Sales | 711124 | Supplies-Instructional & Program | 0.00 | 104.80 | 104.80 |
| 6DARTG | Art Gallery Sales | 711128 | Supplies-Audio-Visual Supplies | 0.00 | 0.00 | 0.00 |
| 6DARTG | Art Gallery Sales | 713030 | Printing & Copying-Off Campus | 0.00 | 0.00 | 0.00 |
| 6DARTG | Art Gallery Sales | 717248 | Oth Prof Ser-Speakers/Entertainment | 0.00 | 0.00 | 0.00 |
| 6DARTG | Art Gallery Sales | 71C000 | Awards to Non-Employee-Students | 0.00 | 0.00 | 240.00 |
| 6DARTG | Art Gallery Sales | 71C100 | Advertising (Non-Employment) | 0.00 | 20.00 | 20.00 |
| 6DARTG | Art Gallery Sales | 71CZ10 | Other Exp-Award Non-Emp or Student | 0.00 | 0.00 | 0.00 |
| 6DASCS | College Arts & Sciences Innovations | 61SNSH | Student Labor | 0.00 | (5,962.23) | 0.00 |
| 6DASCS | College Arts & Sciences Innovations | 713030 | Printing & Copying-Off Campus | 0.00 | 0.00 | 0.00 |
| 6DAXDC | Chemistry Prog Equip Maint & Repl | 711124 | Supplies-Instructional & Program | 0.00 | 0.00 | 7.48 |
| 6DAXDC | Chemistry Prog Equip Maint & Repl | 715000 | Non-Cap Equip-General | 0.00 | 0.00 | 1,253.00 |
| 6DAXDC | Chemistry Prog Equip Maint & Repl | 740000 | Cap Equipment | 0.00 | 0.00 | 1,000.00 |
| 6DFMP1 | Special Projects | 615F10 | PAT | 5,000.00 | 0.00 | 0.00 |
| 6DFMP1 | Special Projects | 65YF10 | Full Fringe Benefit Distr Expe | 2,025.00 | 0.00 | 0.00 |
| 6DGCIF | PSU Cluster Investment Fund | 611BAS | Admin Stipend-Act, Chair, Etc | 0.00 | 14,054.23 | 26,708.18 |
| 6DGCIF | PSU Cluster Investment Fund | 611BXM | Supplemental-Other-Misc | 0.00 | 71,053.70 | 71,491.20 |
| 6DGCIF | PSU Cluster Investment Fund | 611BXR | Supplemental-SR (A-Funds) | 0.00 | 0.00 | 0.00 |
| 6DGCIF | PSU Cluster Investment Fund | 611F10 | Faculty TT/NTT (Non Union) | 11,477.90 | 0.00 | 29,402.60 |
| 6DGCIF | PSU Cluster Investment Fund | 611F17 | Fac Tenure Track AAUP (PSU) | 0.00 | 0.00 | 0.00 |
| 6DGCIF | PSU Cluster Investment Fund | 611F80 | Faculty NTT Instructional | 62,170.50 | 138,685.47 | 351,820.55 |
| 6DGCIF | PSU Cluster Investment Fund | 611PFC | [NSE] Faculty Credit | 0.00 | 28,750.00 | 28,750.00 |
| 6DGCIF | PSU Cluster Investment Fund | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 6DGCIF | PSU Cluster Investment Fund | 617BHO | Operating Staff-Overtime | 0.00 | 0.00 | 29.31 |
| 6DGCIF | PSU Cluster Investment Fund | 617F10 | Operating Staff | (1,465.50) | 26,746.73 | 43,560.99 |
| 6DGCIF | PSU Cluster Investment Fund | 61CBHO | Part Time - Overtime | 0.00 | 50.00 | 242.32 |
| 6DGCIF | PSU Cluster Investment Fund | 61CPE2 | PSU Adjunct Clinical Supervisors | 0.00 | 0.00 | 750.00 |
| 6DGCIF | PSU Cluster Investment Fund | 61CPEX | Part Time Salary | 0.00 | 115,326.83 | 157,101.43 |
| 6DGCIF | PSU Cluster Investment Fund | 61CPHX | Part Time Hourly | 0.00 | 22,679.58 | 54,356.40 |
| 6DGCIF | PSU Cluster Investment Fund | 61DBHO | Full Time Temp - Overtime | 0.00 | 69.13 | 118.51 |
| 6DGCIF | PSU Cluster Investment Fund | 61DTHX | Full Time Temp - Hourly | 0.00 | 10,205.82 | 13,039.95 |
| 6DGCIF | PSU Cluster Investment Fund | 61JBHO | Casual - Overtime | 0.00 | 0.00 | 0.00 |
| 6DGCIF | PSU Cluster Investment Fund | 61JBHX | Casual - Hourly | 0.00 | 0.00 | 0.00 |
| 6DGCIF | PSU Cluster Investment Fund | 61KBBN | OTP-Bonus & Recruit-other than fac | 0.00 | 3,000.00 | 3,000.00 |
| 6DGCIF | PSU Cluster Investment Fund | 61SNHO | Student Labor - Overtime | 19.25 | 0.00 | 0.00 |
| 6DGCIF | PSU Cluster Investment Fund | 61SNSH | Student Labor | 2,282.50 | 170.64 | 6,619.08 |
| 6DGCIF | PSU Cluster Investment Fund | 65YB10 | Base Benefit Distr (fica) | 0.00 | 7,411.04 | 8,533.45 |
| 6DGCIF | PSU Cluster Investment Fund | 65YF10 | Full Fringe Benefit Distr Expe | 29,248.70 | 65,345.72 | 167,789.63 |

| 6P - Plymouth State University | | | | 2020 YTD Activity | 2019 YTD Activity | 2019 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **040 - Academic Support** | | | | | | |
| 6DGCIF | PSU Cluster Investment Fund | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 14,007.29 | 20,240.24 |
| 6DGCIF | PSU Cluster Investment Fund | 65YT10 | FT Temp Benefit Distr | 0.00 | 857.29 | 1,095.36 |
| 6DGCIF | PSU Cluster Investment Fund | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 6DGCIF | PSU Cluster Investment Fund | 710025 | In-State Travel-Course Related | 0.00 | 0.00 | 0.00 |
| 6DGCIF | PSU Cluster Investment Fund | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 6DGCIF | PSU Cluster Investment Fund | 710115 | Out-of-State Travel-Prof Dev | 0.00 | 0.00 | 0.00 |
| 6DGCIF | PSU Cluster Investment Fund | 710125 | Out-of-State Travel-Course Related | 0.00 | 0.00 | 0.00 |
| 6DGCIF | PSU Cluster Investment Fund | 710215 | Foreign Travel-Prof Dev | 0.00 | 0.00 | 0.00 |
| 6DGCIF | PSU Cluster Investment Fund | 710230 | Foreign Travel-Student | 0.00 | 709.00 | 709.00 |
| 6DGCIF | PSU Cluster Investment Fund | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 6DGCIF | PSU Cluster Investment Fund | 710305 | Registration Fees-Other | 0.00 | 0.00 | 0.00 |
| 6DGCIF | PSU Cluster Investment Fund | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 6DGCIF | PSU Cluster Investment Fund | 710410 | Student or Non-Emp Travel-Lodging | 0.00 | 0.00 | 0.00 |
| 6DGCIF | PSU Cluster Investment Fund | 710430 | Non-Emp Travel-Consult/Serv Prov | 0.00 | 0.00 | 0.00 |
| 6DGCIF | PSU Cluster Investment Fund | 710D01 | Domestic Travel NH - Wkshp/Conf Fee | 0.00 | 195.00 | 195.00 |
| 6DGCIF | PSU Cluster Investment Fund | 710D10 | Domestic Travel NH - Airfare | 0.00 | 0.00 | 0.00 |
| 6DGCIF | PSU Cluster Investment Fund | 710D15 | Domestic Travel NH - Oth Trans Cost | 0.00 | 142.80 | 1,051.39 |
| 6DGCIF | PSU Cluster Investment Fund | 710D20 | Domestic Travel NH - Hotel/Lodging | 0.00 | 614.95 | 733.76 |
| 6DGCIF | PSU Cluster Investment Fund | 710D30 | Domestic Travel NH - Meals/Incidtls | 0.00 | 142.56 | 275.67 |
| 6DGCIF | PSU Cluster Investment Fund | 710D51 | Domestic Trvl Non-NH -Workshop/Conf | 0.00 | 750.00 | 10,072.99 |
| 6DGCIF | PSU Cluster Investment Fund | 710D60 | Domestic Travel Non-NH - Airfare | 0.00 | 0.00 | 2,498.40 |
| 6DGCIF | PSU Cluster Investment Fund | 710D65 | Domestic Trvl Non-NH - Other Transp | 0.00 | 0.00 | 573.94 |
| 6DGCIF | PSU Cluster Investment Fund | 710D70 | Domestic Trvl Non-NH Hotel/Lodging | 0.00 | 400.00 | 2,194.67 |
| 6DGCIF | PSU Cluster Investment Fund | 710F10 | Foreign Travel - Airfare | 0.00 | 7,895.02 | 21,455.43 |
| 6DGCIF | PSU Cluster Investment Fund | 710F15 | Foreign Travel - Other Transp Costs | 0.00 | 1,456.63 | 2,275.98 |
| 6DGCIF | PSU Cluster Investment Fund | 710F20 | Foreign Travel - Hotel/Lodging | 0.00 | 0.00 | 3,309.71 |
| 6DGCIF | PSU Cluster Investment Fund | 710F30 | Foreign Travel - Meals & Incidental | 0.00 | 0.00 | 1,713.43 |
| 6DGCIF | PSU Cluster Investment Fund | 711101 | Supplies - Admin & Office | 0.00 | 0.00 | 0.00 |
| 6DGCIF | PSU Cluster Investment Fund | 711106 | Uniforms and Safety Shoes | 0.00 | 0.00 | 399.25 |
| 6DGCIF | PSU Cluster Investment Fund | 711107 | Supplies-Staff Apparel and Equipmen | 0.00 | 0.00 | 0.00 |
| 6DGCIF | PSU Cluster Investment Fund | 711116 | Supplies-Production or Performance | 0.00 | 2,060.50 | 2,112.45 |
| 6DGCIF | PSU Cluster Investment Fund | 711120 | Supplies-Sets, Scene Shop & Paint | 0.00 | 0.00 | 0.00 |
| 6DGCIF | PSU Cluster Investment Fund | 711124 | Supplies-Instructional & Program | 0.00 | 2,701.40 | 34,060.13 |
| 6DGCIF | PSU Cluster Investment Fund | 711128 | Supplies-Audio-Visual Supplies | 0.00 | 0.00 | 0.00 |
| 6DGCIF | PSU Cluster Investment Fund | 711130 | Supplies-Maintenance Supplies | 0.00 | 0.00 | 664.03 |
| 6DGCIF | PSU Cluster Investment Fund | 711132 | Suppli-Software incl Site Lic&Maint | 0.00 | 78,167.50 | 122,312.97 |
| 6DGCIF | PSU Cluster Investment Fund | 711138 | Supplies-Parts | 0.00 | 0.00 | 0.00 |
| 6DGCIF | PSU Cluster Investment Fund | 711144 | Supplies-Chemical-Non-Lab | 0.00 | 0.00 | 0.00 |
| 6DGCIF | PSU Cluster Investment Fund | 711146 | Supplies-Laboratory | 0.00 | 0.00 | 138.00 |
| 6DGCIF | PSU Cluster Investment Fund | 711152 | Supplies-Awards & Displays | 0.00 | 0.00 | 0.00 |
| 6DGCIF | PSU Cluster Investment Fund | 711154 | Supplies-Computer Peripherals | 0.00 | 0.00 | 0.00 |
| 6DGCIF | PSU Cluster Investment Fund | 711160 | Supplies-Books | 0.00 | 0.00 | 0.00 |
| 6DGCIF | PSU Cluster Investment Fund | 711162 | Supplies-Office Supplies | 0.00 | 344.89 | 357.56 |
| 6DGCIF | PSU Cluster Investment Fund | 711169 | Supplies - Apparel | 0.00 | 0.00 | 0.00 |
| 6DGCIF | PSU Cluster Investment Fund | 711172 | Program Supplies | 0.00 | 0.00 | 0.00 |
| 6DGCIF | PSU Cluster Investment Fund | 711176 | Supplies-Medical | 0.00 | 0.00 | 0.00 |
| 6DGCIF | PSU Cluster Investment Fund | 711180 | Supplies Special Events | 0.00 | 0.00 | 0.00 |
| 6DGCIF | PSU Cluster Investment Fund | 711184 | Supplies - Promotion - Cultivation | 0.00 | 0.00 | 0.00 |
| 6DGCIF | PSU Cluster Investment Fund | 711200 | Research Supplies | 0.00 | 0.00 | 975.63 |
| 6DGCIF | PSU Cluster Investment Fund | 713000 | Printing & Copying-General | 0.00 | 959.36 | 3,511.69 |
| 6DGCIF | PSU Cluster Investment Fund | 713005 | Printing & Copying-Campus | 0.00 | 0.00 | 0.00 |
| 6DGCIF | PSU Cluster Investment Fund | 713030 | Printing & Copying-Off Campus | 0.00 | 0.00 | 0.00 |
| 6DGCIF | PSU Cluster Investment Fund | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 6DGCIF | PSU Cluster Investment Fund | 715000 | Non-Cap Equip-General | 0.00 | 10,347.12 | 34,121.26 |
| 6DGCIF | PSU Cluster Investment Fund | 715005 | Non-Cap Equip-Computer Hardware | 0.00 | 0.00 | 3,564.32 |
| 6DGCIF | PSU Cluster Investment Fund | 715010 | Non-Cap Equip-Furniture & Fixtures | 0.00 | 682.83 | 14,370.82 |
| 6DGCIF | PSU Cluster Investment Fund | 715035 | Non-Cap Equip-Computer Software | 0.00 | 0.00 | 0.00 |
| 6DGCIF | PSU Cluster Investment Fund | 715040 | Non-Cap Equip-Audio Visual | 0.00 | 0.00 | 0.00 |
| 6DGCIF | PSU Cluster Investment Fund | 716006 | Maint & Repairs-Electrical | 0.00 | 0.00 | 0.00 |
| 6DGCIF | PSU Cluster Investment Fund | 716027 | Maint & Repairs-Vehicle-Gas-Oil | 0.00 | 45.68 | 45.68 |
| 6DGCIF | PSU Cluster Investment Fund | 716100 | Rentals & Leases-General | 0.00 | 0.00 | 1,500.00 |
| 6DGCIF | PSU Cluster Investment Fund | 716120 | Rentals-Property or Room | 0.00 | 500.00 | 500.00 |
| 6DGCIF | PSU Cluster Investment Fund | 716125 | Rentals-Vehicles incl Marine | 0.00 | 201.00 | 0.00 |
| 6DGCIF | PSU Cluster Investment Fund | 717000 | Consulting-General | 0.00 | 0.00 | 0.00 |
| 6DGCIF | PSU Cluster Investment Fund | 717010 | Consulting-Information Technology | 0.00 | 0.00 | 7,995.00 |

| 6P - Plymouth State University | | | | 2020 YTD Activity | 2019 YTD Activity | 2019 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **040 - Academic Support** | | | | | | |
| 6DGCIF | PSU Cluster Investment Fund | 717115 | Finl Services-Bank Charges | 0.00 | 0.00 | 0.00 |
| 6DGCIF | PSU Cluster Investment Fund | 717200 | Other Professional Services-General | 0.00 | 1,150.00 | 2,140.00 |
| 6DGCIF | PSU Cluster Investment Fund | 717202 | Oth Prof Ser-Contract Instruct Serv | 0.00 | 15,803.75 | 17,023.75 |
| 6DGCIF | PSU Cluster Investment Fund | 71720C | Other Prof Services - Catering | 0.00 | 0.00 | 5,901.15 |
| 6DGCIF | PSU Cluster Investment Fund | 717214 | Oth Prof Ser-ServProvAgmt gt $9,999 | 0.00 | 0.00 | 0.00 |
| 6DGCIF | PSU Cluster Investment Fund | 717216 | Oth Prof Ser-ServProvAgmt lt $9,999 | 0.00 | 0.00 | 0.00 |
| 6DGCIF | PSU Cluster Investment Fund | 717224 | Oth Prof Ser-Guest Artists | 0.00 | 7,700.00 | 7,700.00 |
| 6DGCIF | PSU Cluster Investment Fund | 717234 | Oth Prof Ser-Production Services | 0.00 | 0.00 | 0.00 |
| 6DGCIF | PSU Cluster Investment Fund | 717248 | Oth Prof Ser-Speakers/Entertainment | 0.00 | 32,750.00 | 32,950.00 |
| 6DGCIF | PSU Cluster Investment Fund | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 5,913.51 | 12,587.39 |
| 6DGCIF | PSU Cluster Investment Fund | 719005 | Business Meals-Group or Class Meals | 0.00 | 0.00 | 0.00 |
| 6DGCIF | PSU Cluster Investment Fund | 719010 | Business Meals-Campus Wide Events | 0.00 | 7,337.20 | 7,337.20 |
| 6DGCIF | PSU Cluster Investment Fund | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 1,472.00 |
| 6DGCIF | PSU Cluster Investment Fund | 719105 | Membership-Institutional | 0.00 | 33,000.00 | 47,115.00 |
| 6DGCIF | PSU Cluster Investment Fund | 719Z10 | Other Employee Support-Prof Develop | 0.00 | 0.00 | 0.00 |
| 6DGCIF | PSU Cluster Investment Fund | 71C000 | Awards to Non-Employee-Students | 0.00 | 0.00 | 2,837.04 |
| 6DGCIF | PSU Cluster Investment Fund | 71C050 | Student Awards-Taxable | 0.00 | 0.00 | 0.00 |
| 6DGCIF | PSU Cluster Investment Fund | 71C100 | Advertising (Non-Employment) | 0.00 | 0.00 | 85.00 |
| 6DGCIF | PSU Cluster Investment Fund | 71NCF1 | NC Furniture and Furnishings | 0.00 | 0.00 | 0.00 |
| 6DGCIF | PSU Cluster Investment Fund | 71NCP5 | NC Direct Hire Consultants | 0.00 | 0.00 | 0.00 |
| 6DGCIF | PSU Cluster Investment Fund | 71NCS7 | NC Other Costs | 0.00 | 0.00 | 0.00 |
| 6DGCIF | PSU Cluster Investment Fund | 740000 | Cap Equipment | 0.00 | 0.00 | 30,147.86 |
| 6DGCIF | PSU Cluster Investment Fund | 760000 | Internal Allocations | 0.00 | 0.00 | 0.00 |
| 6DGCIF | PSU Cluster Investment Fund | 76O000 | Internal Allocations - Charges | 0.00 | 1,100.00 | 23,646.50 |
| 6DGOCF | One-time Carry Forwards | 740015 | Cap Equipment-Computer Hardware | 0.00 | 0.00 | 0.00 |
| 6DGONE | One-time Expenses | 711132 | Suppli-Software incl Site Lic&Maint | 0.00 | 0.00 | 23,237.00 |
| 6DGONE | One-time Expenses | 711162 | Supplies-Office Supplies | 0.00 | 400.00 | 400.00 |
| 6DGRIF | PSU Restructuring Investment Fund | 611F17 | Fac Tenure Track AAUP (PSU) | 9,050.76 | 0.00 | 0.00 |
| 6DGRIF | PSU Restructuring Investment Fund | 615F10 | PAT | 12,878.85 | 0.00 | 3,806.54 |
| 6DGRIF | PSU Restructuring Investment Fund | 617BHO | Operating Staff-Overtime | 0.00 | 0.00 | 0.00 |
| 6DGRIF | PSU Restructuring Investment Fund | 617BHS | Operating Staff-Shift | 0.00 | 0.00 | 0.00 |
| 6DGRIF | PSU Restructuring Investment Fund | 617BSB | Operating Staff-Stand-By Pay | 0.00 | 0.00 | 0.00 |
| 6DGRIF | PSU Restructuring Investment Fund | 617F10 | Operating Staff | 16,338.07 | 0.00 | 0.00 |
| 6DGRIF | PSU Restructuring Investment Fund | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 6DGRIF | PSU Restructuring Investment Fund | 65YF10 | Full Fringe Benefit Distr Expe | 15,483.75 | 0.00 | 1,503.59 |
| 6DGRIF | PSU Restructuring Investment Fund | 716120 | Rentals-Property or Room | 0.00 | 950.40 | 0.00 |
| 6DGRIF | PSU Restructuring Investment Fund | 717216 | Oth Prof Ser-ServProvAgmt lt $9,999 | 0.00 | 0.00 | 0.00 |
| 6DGSTF | PSU Separation | 65YSIP | Unfunded Fringe Benefits (ER/SIP) | 0.00 | 0.00 | 11,755.00 |
| 6DPRIF | President's Innovation Fund | 711124 | Supplies-Instructional & Program | 0.00 | 202.30 | 202.30 |
| 6DPRIF | President's Innovation Fund | 715005 | Non-Cap Equip-Computer Hardware | 0.00 | 44.95 | 44.95 |
| 6DSCON | Events Discretionary Fund | 71720C | Other Prof Services - Catering | 161.96 | (350.00) | 1,939.55 |
| 6DSCON | Events Discretionary Fund | 719000 | Business Meals-Meetings-Non Travel | 165.25 | 7,175.88 | 222.28 |
| 6G0ADJ | PSU Restricted Gift Adjustments | 615F10 | PAT | 0.00 | 0.00 | (750.00) |
| 6G0ADJ | PSU Restricted Gift Adjustments | 711100 | Supplies-General | 0.00 | 0.00 | (18,336.10) |
| 6GACMS | Communication & Media Studies Gifts | 711106 | Uniforms and Safety Shoes | 0.00 | 201.86 | 201.86 |
| 6GADAN | Dance Program Gifts | 711120 | Supplies-Sets, Scene Shop & Paint | 0.00 | 0.00 | 0.00 |
| 6GADPT | Dept of Physical Therapy Gifts | 716120 | Rentals-Property or Room | 0.00 | 200.00 | 350.00 |
| 6GADPT | Dept of Physical Therapy Gifts | 71720C | Other Prof Services - Catering | 0.00 | 0.00 | 1,198.77 |
| 6GADPT | Dept of Physical Therapy Gifts | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 1,090.06 | 1,090.06 |
| 6GAENP | Plymouth Writing Project Gifts | 611PFC | [NSE] Faculty Credit | 0.00 | 0.00 | 0.00 |
| 6GAENP | Plymouth Writing Project Gifts | 61SNNF | Student Non FLSA | 0.00 | 750.00 | 750.00 |
| 6GAENP | Plymouth Writing Project Gifts | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 6GAENV | Center for the Environment | 71720C | Other Prof Services - Catering | 0.00 | 0.00 | 288.00 |
| 6GAFSI | Fred Smyth Inst-Music Gift | 710D20 | Domestic Travel NH - Hotel/Lodging | 0.00 | 0.00 | 343.35 |
| 6GAFSI | Fred Smyth Inst-Music Gift | 710D65 | Domestic Trvl Non-NH - Other Transp | 127.60 | 0.00 | 0.00 |
| 6GAFSI | Fred Smyth Inst-Music Gift | 717200 | Other Professional Services-General | 0.00 | 0.00 | 400.00 |
| 6GAFSI | Fred Smyth Inst-Music Gift | 717224 | Oth Prof Ser-Guest Artists | 0.00 | 0.00 | 0.00 |
| 6GAFSI | Fred Smyth Inst-Music Gift | 717248 | Oth Prof Ser-Speakers/Entertainment | 0.00 | 0.00 | 4,200.00 |
| 6GAHAT | Dr Levy Athl Trning Stud Prof Dev | 710115 | Out-of-State Travel-Prof Dev | 0.00 | 0.00 | 0.00 |
| 6GAHAT | Dr Levy Athl Trning Stud Prof Dev | 710D51 | Domestic Trvl Non-NH -Workshop/Conf | 0.00 | 250.00 | 250.00 |
| 6GAHAT | Dr Levy Athl Trning Stud Prof Dev | 710D60 | Domestic Travel Non-NH - Airfare | 0.00 | 0.00 | 829.14 |
| 6GAHAT | Dr Levy Athl Trning Stud Prof Dev | 710D65 | Domestic Trvl Non-NH - Other Transp | 0.00 | 250.00 | 250.00 |
| 6GAHAT | Dr Levy Athl Trning Stud Prof Dev | 710D80 | Domestic Trvl Non-NH Meals/Incidtls | 0.00 | 0.00 | 170.00 |
| 6GAHUT | Hutchins Children & the Arts Fund | 716120 | Rentals-Property or Room | 0.00 | 0.00 | 375.00 |
| 6GALBP | Library Gifts - Operations & Prgms | 715010 | Non-Cap Equip-Furniture & Fixtures | 0.00 | 0.00 | 5,000.00 |

| 6P - Plymouth State University | | | | 2020 YTD Activity | 2019 YTD Activity | 2019 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **040 - Academic Support** | | | | | | |
| 6GALIB | Library Gifts | 770075 | Library Acqs-Books | 0.00 | 0.00 | 94.09 |
| 6GAMED | M Ed Program Gifts | 711124 | Supplies-Instructional & Program | 0.00 | 0.00 | 82.00 |
| 6GAMMM | Museum of Wht Mtns Membership Gifts | 611F80 | Faculty NTT Instructional | 0.00 | 0.00 | 17,178.48 |
| 6GAMMM | Museum of Wht Mtns Membership Gifts | 61CPEX | Part Time Salary | 200.00 | 0.00 | 0.00 |
| 6GAMMM | Museum of Wht Mtns Membership Gifts | 61SNSH | Student Labor | 3,404.05 | 0.00 | 1,470.00 |
| 6GAMMM | Museum of Wht Mtns Membership Gifts | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 6,785.38 |
| 6GAMMM | Museum of Wht Mtns Membership Gifts | 65YP10 | Nonstatus Benefit Distr (Fica) | 16.80 | 0.00 | 0.00 |
| 6GAMMM | Museum of Wht Mtns Membership Gifts | 711116 | Supplies-Production or Performance | 903.44 | 0.00 | 0.00 |
| 6GAMMM | Museum of Wht Mtns Membership Gifts | 711124 | Supplies-Instructional & Program | 736.39 | 0.00 | 0.00 |
| 6GAMMM | Museum of Wht Mtns Membership Gifts | 711130 | Supplies-Maintenance Supplies | 397.93 | 0.00 | 0.00 |
| 6GAMMM | Museum of Wht Mtns Membership Gifts | 711162 | Supplies-Office Supplies | 175.64 | 0.00 | 0.00 |
| 6GAMMM | Museum of Wht Mtns Membership Gifts | 713000 | Printing & Copying-General | 2,132.88 | 0.00 | 0.00 |
| 6GAMMM | Museum of Wht Mtns Membership Gifts | 714000 | Postage-General | 1,276.75 | 0.00 | 0.00 |
| 6GAMMM | Museum of Wht Mtns Membership Gifts | 715000 | Non-Cap Equip-General | 0.00 | 0.00 | 0.00 |
| 6GAMMM | Museum of Wht Mtns Membership Gifts | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 6GAMMM | Museum of Wht Mtns Membership Gifts | 71720C | Other Prof Services - Catering | 1,320.00 | 0.00 | 0.00 |
| 6GAMMM | Museum of Wht Mtns Membership Gifts | 717224 | Oth Prof Ser-Guest Artists | 0.00 | 0.00 | 0.00 |
| 6GAMMM | Museum of Wht Mtns Membership Gifts | 717248 | Oth Prof Ser-Speakers/Entertainment | 200.00 | 0.00 | 0.00 |
| 6GAMMM | Museum of Wht Mtns Membership Gifts | 719100 | Membership Dues & Fees | 480.00 | 0.00 | 0.00 |
| 6GAMMM | Museum of Wht Mtns Membership Gifts | 719105 | Membership-Institutional | 175.00 | 0.00 | 0.00 |
| 6GAMMM | Museum of Wht Mtns Membership Gifts | 71C100 | Advertising (Non-Employment) | 2,258.50 | 0.00 | 0.00 |
| 6GAMMM | Museum of Wht Mtns Membership Gifts | 76O900 | Int Alloc Intercampus (Chg) | 294.00 | 0.00 | 0.00 |
| 6GAMP1 | Museum of the Wht Mnts: Exhibitions | 710D15 | Domestic Travel NH - Oth Trans Cost | 0.00 | 0.00 | 88.31 |
| 6GAMP1 | Museum of the Wht Mnts: Exhibitions | 710D65 | Domestic Trvl Non-NH - Other Transp | 0.00 | 0.00 | 501.64 |
| 6GAMP1 | Museum of the Wht Mnts: Exhibitions | 711124 | Supplies-Instructional & Program | 0.00 | 0.00 | 2,096.39 |
| 6GAMP1 | Museum of the Wht Mnts: Exhibitions | 711130 | Supplies-Maintenance Supplies | 0.00 | 0.00 | 1,016.96 |
| 6GAMP1 | Museum of the Wht Mnts: Exhibitions | 711162 | Supplies-Office Supplies | 0.00 | 0.00 | 831.19 |
| 6GAMP1 | Museum of the Wht Mnts: Exhibitions | 711200 | Research Supplies | 0.00 | 0.00 | 20.50 |
| 6GAMP1 | Museum of the Wht Mnts: Exhibitions | 713000 | Printing & Copying-General | 0.00 | 0.00 | 9,605.26 |
| 6GAMP1 | Museum of the Wht Mnts: Exhibitions | 714000 | Postage-General | 0.00 | 0.00 | 856.18 |
| 6GAMP1 | Museum of the Wht Mnts: Exhibitions | 715005 | Non-Cap Equip-Computer Hardware | 0.00 | 0.00 | 129.71 |
| 6GAMP1 | Museum of the Wht Mnts: Exhibitions | 715010 | Non-Cap Equip-Furniture & Fixtures | 0.00 | 0.00 | 1,523.17 |
| 6GAMP1 | Museum of the Wht Mnts: Exhibitions | 716027 | Maint & Repairs-Vehicle-Gas-Oil | 0.00 | 0.00 | 88.53 |
| 6GAMP1 | Museum of the Wht Mnts: Exhibitions | 716125 | Rentals-Vehicles incl Marine | 0.00 | 0.00 | (109.55) |
| 6GAMP1 | Museum of the Wht Mnts: Exhibitions | 71720C | Other Prof Services - Catering | 0.00 | 0.00 | 3,268.88 |
| 6GAMP1 | Museum of the Wht Mnts: Exhibitions | 717224 | Oth Prof Ser-Guest Artists | 0.00 | 0.00 | 934.60 |
| 6GAMP1 | Museum of the Wht Mnts: Exhibitions | 717248 | Oth Prof Ser-Speakers/Entertainment | 0.00 | 0.00 | 805.00 |
| 6GAMP1 | Museum of the Wht Mnts: Exhibitions | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 1,626.07 |
| 6GAMP1 | Museum of the Wht Mnts: Exhibitions | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 679.50 |
| 6GAMP1 | Museum of the Wht Mnts: Exhibitions | 719105 | Membership-Institutional | 0.00 | 0.00 | 240.00 |
| 6GAMP1 | Museum of the Wht Mnts: Exhibitions | 71C000 | Awards to Non-Employee-Students | 0.00 | 0.00 | 193.21 |
| 6GAMP1 | Museum of the Wht Mnts: Exhibitions | 71C100 | Advertising (Non-Employment) | 0.00 | 0.00 | 3,988.26 |
| 6GAMP1 | Museum of the Wht Mnts: Exhibitions | 76O000 | Internal Allocations - Charges | 0.00 | 0.00 | 1,075.88 |
| 6GAMPR | Musical Instr Purch Replcmnt | 711122 | Supplies-Sound & Music | 0.00 | 0.00 | 0.00 |
| 6GAMSB | Symphonic Band Gifts | 710025 | In-State Travel-Course Related | 0.00 | 0.00 | 0.00 |
| 6GAMSB | Symphonic Band Gifts | 710105 | Out-of-State Travel-Recruiting | 0.00 | 0.00 | 0.00 |
| 6GAMSB | Symphonic Band Gifts | 710115 | Out-of-State Travel-Prof Dev | 0.00 | 0.00 | 0.00 |
| 6GAMSB | Symphonic Band Gifts | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 6GAMSB | Symphonic Band Gifts | 710D10 | Domestic Travel NH - Airfare | 0.00 | 614.96 | 886.91 |
| 6GAMSB | Symphonic Band Gifts | 710D15 | Domestic Travel NH - Oth Trans Cost | 0.00 | 141.70 | 141.70 |
| 6GAMSB | Symphonic Band Gifts | 710D30 | Domestic Travel NH - Meals/Incidtls | 0.00 | 0.00 | 181.33 |
| 6GAMSB | Symphonic Band Gifts | 710D65 | Domestic Trvl Non-NH - Other Transp | 0.00 | 0.00 | 25.00 |
| 6GAMSB | Symphonic Band Gifts | 711122 | Supplies-Sound & Music | 0.00 | 0.00 | 0.00 |
| 6GAMSB | Symphonic Band Gifts | 711160 | Supplies-Books | 0.00 | 0.00 | 0.00 |
| 6GAMSB | Symphonic Band Gifts | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 6GAMSB | Symphonic Band Gifts | 713030 | Printing & Copying-Off Campus | 0.00 | 0.00 | 0.00 |
| 6GAMSB | Symphonic Band Gifts | 715000 | Non-Cap Equip-General | 0.00 | 0.00 | 0.00 |
| 6GAMSB | Symphonic Band Gifts | 717200 | Other Professional Services-General | 0.00 | 900.00 | 900.00 |
| 6GAMSB | Symphonic Band Gifts | 71720C | Other Prof Services - Catering | 0.00 | 0.00 | 295.06 |
| 6GAMSB | Symphonic Band Gifts | 717224 | Oth Prof Ser-Guest Artists | 0.00 | 2,250.00 | 2,250.00 |
| 6GAMSB | Symphonic Band Gifts | 717234 | Oth Prof Ser-Production Services | 0.00 | 0.00 | 0.00 |
| 6GAMSB | Symphonic Band Gifts | 717248 | Oth Prof Ser-Speakers/Entertainment | 0.00 | 0.00 | 0.00 |
| 6GAMSB | Symphonic Band Gifts | 719005 | Business Meals-Group or Class Meals | 0.00 | 0.00 | 0.00 |
| 6GAMSB | Symphonic Band Gifts | 719110 | Membership-Individual | 0.00 | 0.00 | 0.00 |
| 6GAMTD | Music Theatre & Dance Campaign | 715000 | Non-Cap Equip-General | 0.00 | 0.00 | 0.00 |

| 6P - Plymouth State University | | | | 2020 YTD Activity | 2019 YTD Activity | 2019 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **040 - Academic Support** | | | | | | |
| 6GAMW2 | MWM Restor & Collect Care Gifts | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 6GAMW2 | MWM Restor & Collect Care Gifts | 711130 | Supplies-Maintenance Supplies | 0.00 | 644.37 | 1,435.53 |
| 6GANCT | No Country Teacher Cert Prg Gift | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 24,502.50 |
| 6GANCT | No Country Teacher Cert Prg Gift | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 2,058.21 |
| 6GANCT | No Country Teacher Cert Prg Gift | 717200 | Other Professional Services-General | 0.00 | 0.00 | 1,050.00 |
| 6GANCT | No Country Teacher Cert Prg Gift | 71720C | Other Prof Services - Catering | 0.00 | 0.00 | 67.31 |
| 6GANHD | National History Day | 711106 | Uniforms and Safety Shoes | 0.00 | 0.00 | 767.00 |
| 6GANSB | Biology Gifts | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 6GANSB | Biology Gifts | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 6GANSC | Chemistry Gifts | 711124 | Supplies-Instructional & Program | 0.00 | 0.00 | 34.28 |
| 6GANSC | Chemistry Gifts | 715000 | Non-Cap Equip-General | 0.00 | 0.00 | 3,102.99 |
| 6GANSD | Atmospheric Sci & Chem Dept Gifts | 711132 | Suppli-Software incl Site Lic&Maint | 0.00 | 0.00 | 0.00 |
| 6GARTG | Art Gallery Gifts | 715000 | Non-Cap Equip-General | 0.00 | 0.00 | 499.00 |
| 6GARTG | Art Gallery Gifts | 715005 | Non-Cap Equip-Computer Hardware | 0.00 | 0.00 | 3,194.84 |
| 6GARTG | Art Gallery Gifts | 715010 | Non-Cap Equip-Furniture & Fixtures | 0.00 | 0.00 | 1,036.00 |
| 6GARTG | Art Gallery Gifts | 760000 | Internal Allocations | 0.00 | 0.00 | 0.00 |
| 6GASSC | Alumni Gifts Social Sci Dept | 710D15 | Domestic Travel NH - Oth Trans Cost | 0.00 | 0.00 | 4.83 |
| 6GASSC | Alumni Gifts Social Sci Dept | 710D65 | Domestic Trvl Non-NH - Other Transp | 0.00 | 0.00 | 358.02 |
| 6GASSC | Alumni Gifts Social Sci Dept | 710F10 | Foreign Travel - Airfare | 0.00 | 0.00 | 60.00 |
| 6GASSC | Alumni Gifts Social Sci Dept | 710F30 | Foreign Travel - Meals & Incidental | 0.00 | 0.00 | 15.00 |
| 6GASSL | Saul O Sidore Lectureship | 61CPEX | Part Time Salary | 0.00 | 0.00 | 2,000.00 |
| 6GASSL | Saul O Sidore Lectureship | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 168.00 |
| 6GASSL | Saul O Sidore Lectureship | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 6GASSL | Saul O Sidore Lectureship | 710410 | Student or Non-Emp Travel-Lodging | 0.00 | 0.00 | 0.00 |
| 6GASSL | Saul O Sidore Lectureship | 710D10 | Domestic Travel NH - Airfare | 1,222.27 | 0.00 | 0.00 |
| 6GASSL | Saul O Sidore Lectureship | 710D15 | Domestic Travel NH - Oth Trans Cost | 608.66 | 0.00 | 0.00 |
| 6GASSL | Saul O Sidore Lectureship | 710D20 | Domestic Travel NH - Hotel/Lodging | 541.92 | 111.00 | 411.30 |
| 6GASSL | Saul O Sidore Lectureship | 710D30 | Domestic Travel NH - Meals/Incidtls | 270.51 | 0.00 | 0.00 |
| 6GASSL | Saul O Sidore Lectureship | 710D60 | Domestic Travel Non-NH - Airfare | 0.00 | 755.97 | 755.97 |
| 6GASSL | Saul O Sidore Lectureship | 710D65 | Domestic Trvl Non-NH - Other Transp | 0.00 | 664.50 | 800.75 |
| 6GASSL | Saul O Sidore Lectureship | 710D70 | Domestic Trvl Non-NH Hotel/Lodging | 0.00 | 200.20 | 200.20 |
| 6GASSL | Saul O Sidore Lectureship | 710D80 | Domestic Trvl Non-NH Meals/Incidtls | 0.00 | 113.30 | 113.30 |
| 6GASSL | Saul O Sidore Lectureship | 711124 | Supplies-Instructional & Program | 0.00 | 0.00 | 0.00 |
| 6GASSL | Saul O Sidore Lectureship | 713000 | Printing & Copying-General | 923.77 | 724.00 | 1,124.53 |
| 6GASSL | Saul O Sidore Lectureship | 713030 | Printing & Copying-Off Campus | 0.00 | 0.00 | 0.00 |
| 6GASSL | Saul O Sidore Lectureship | 71720C | Other Prof Services - Catering | 452.00 | 0.00 | 412.00 |
| 6GASSL | Saul O Sidore Lectureship | 717224 | Oth Prof Ser-Guest Artists | 0.00 | 1,000.00 | 1,000.00 |
| 6GASSL | Saul O Sidore Lectureship | 717248 | Oth Prof Ser-Speakers/Entertainment | 3,000.00 | 1,000.00 | 3,278.50 |
| 6GASSL | Saul O Sidore Lectureship | 719000 | Business Meals-Meetings-Non Travel | 595.73 | 450.02 | 1,071.05 |
| 6GASSL | Saul O Sidore Lectureship | 719005 | Business Meals-Group or Class Meals | 0.00 | 0.00 | 0.00 |
| 6GASWK | Soc Sci Social Work Gifts | 711124 | Supplies-Instructional & Program | 0.00 | 0.00 | 90.00 |
| 6GCE07 | Raise the Curtain Gifts | 710D65 | Domestic Trvl Non-NH - Other Transp | 0.00 | 0.00 | 134.56 |
| 6GCE07 | Raise the Curtain Gifts | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 6GCE07 | Raise the Curtain Gifts | 711116 | Supplies-Production or Performance | 179.98 | 258.50 | 2,502.46 |
| 6GCE07 | Raise the Curtain Gifts | 711118 | Supplies-Props | 0.00 | 0.00 | 0.00 |
| 6GCE07 | Raise the Curtain Gifts | 711162 | Supplies-Office Supplies | 0.00 | 14.97 | 14.97 |
| 6GCE07 | Raise the Curtain Gifts | 711172 | Program Supplies | 0.00 | 0.00 | 0.00 |
| 6GCE07 | Raise the Curtain Gifts | 713000 | Printing & Copying-General | 0.00 | 63.25 | 2,977.47 |
| 6GCE07 | Raise the Curtain Gifts | 713030 | Printing & Copying-Off Campus | 0.00 | 0.00 | 0.00 |
| 6GCE07 | Raise the Curtain Gifts | 714010 | Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 |
| 6GCE07 | Raise the Curtain Gifts | 716027 | Maint & Repairs-Vehicle-Gas-Oil | 0.00 | 0.00 | 669.76 |
| 6GCE07 | Raise the Curtain Gifts | 716120 | Rentals-Property or Room | 0.00 | 0.00 | 0.00 |
| 6GCE07 | Raise the Curtain Gifts | 717200 | Other Professional Services-General | 0.00 | 750.00 | 13,105.49 |
| 6GCE07 | Raise the Curtain Gifts | 717202 | Oth Prof Ser-Contract Instruct Serv | 1,000.00 | 0.00 | 0.00 |
| 6GCE07 | Raise the Curtain Gifts | 717234 | Oth Prof Ser-Production Services | 0.00 | 0.00 | 0.00 |
| 6GCE07 | Raise the Curtain Gifts | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 6GCE07 | Raise the Curtain Gifts | 71C100 | Advertising (Non-Employment) | 0.00 | 0.00 | 0.00 |
| 6GCE07 | Raise the Curtain Gifts | 71CZ05 | Other Exp-Royalties | 0.00 | 0.00 | 12,300.00 |
| 6GCE07 | Raise the Curtain Gifts | 760000 | Internal Allocations | 0.00 | 0.00 | 0.00 |
| 6GCE13 | Switzer Fund History Prize | 717224 | Oth Prof Ser-Guest Artists | 0.00 | 0.00 | 0.00 |
| 6GCE13 | Switzer Fund History Prize | 71C000 | Awards to Non-Employee-Students | 0.00 | 0.00 | 1,950.00 |
| 6GCE13 | Switzer Fund History Prize | 71CZ10 | Other Exp-Award Non-Emp or Student | 0.00 | 0.00 | 0.00 |
| 6GCE1D | Hanaway Endowment for the Perf Arts | 710D20 | Domestic Travel NH - Hotel/Lodging | 0.00 | 0.00 | 442.91 |
| 6GCE1D | Hanaway Endowment for the Perf Arts | 715000 | Non-Cap Equip-General | 0.00 | 0.00 | 0.00 |
| 6GCE1D | Hanaway Endowment for the Perf Arts | 715010 | Non-Cap Equip-Furniture & Fixtures | 0.00 | 0.00 | 0.00 |

| 6P - Plymouth State University | | | | 2020 YTD Activity | 2019 YTD Activity | 2019 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **040 - Academic Support** | | | | | | |
| 6GCE1D | Hanaway Endowment for the Perf Arts | 71720C | Other Prof Services - Catering | 0.00 | 0.00 | 256.24 |
| 6GCE1D | Hanaway Endowment for the Perf Arts | 717224 | Oth Prof Ser-Guest Artists | 3,600.00 | 0.00 | 0.00 |
| 6GCE1D | Hanaway Endowment for the Perf Arts | 717248 | Oth Prof Ser-Speakers/Entertainment | 0.00 | 0.00 | 7,100.00 |
| 6GCE1D | Hanaway Endowment for the Perf Arts | 71B000 | Items Resale | 0.00 | 0.00 | 37.67 |
| 6GCE1D | Hanaway Endowment for the Perf Arts | 71C100 | Advertising (Non-Employment) | 0.00 | 0.00 | 20.00 |
| 6GCE1R | Patricia Stips Lamson Library End | 770025 | Library Acqs-Periodicals | 0.00 | 0.00 | 1,260.00 |
| 6GCE1R | Patricia Stips Lamson Library End | 770075 | Library Acqs-Books | 0.00 | 0.00 | 53.40 |
| 6GCE1R | Patricia Stips Lamson Library End | 770080 | Library Acqs-Media | 0.00 | 0.00 | 35.29 |
| 6GCE1R | Patricia Stips Lamson Library End | 770097 | Library Acqs-Special Collections | 340.00 | 0.00 | 12,259.52 |
| 6GCE2M | Thurston-Cheney Performing Arts | 711116 | Supplies-Production or Performance | 0.00 | 0.00 | 132.59 |
| 6GCE2M | Thurston-Cheney Performing Arts | 717200 | Other Professional Services-General | 0.00 | 0.00 | 750.00 |
| 6GCE2M | Thurston-Cheney Performing Arts | 71720C | Other Prof Services - Catering | 0.00 | 0.00 | 366.50 |
| 6GCE2M | Thurston-Cheney Performing Arts | 717248 | Oth Prof Ser-Speakers/Entertainment | 0.00 | 0.00 | 750.00 |
| 6GCE2R | Helen Abbott '39 Prfshp Envir Stud | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 6GCE2R | Helen Abbott '39 Prfshp Envir Stud | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 6GCE2R | Helen Abbott '39 Prfshp Envir Stud | 710D01 | Domestic Travel NH - Wkshp/Conf Fee | 0.00 | 0.00 | 56.00 |
| 6GCE2R | Helen Abbott '39 Prfshp Envir Stud | 710D51 | Domestic Trvl Non-NH -Workshop/Conf | 320.00 | 0.00 | 0.00 |
| 6GCE2R | Helen Abbott '39 Prfshp Envir Stud | 710D65 | Domestic Trvl Non-NH - Other Transp | 0.00 | 59.82 | 59.82 |
| 6GCE2R | Helen Abbott '39 Prfshp Envir Stud | 711152 | Supplies-Awards & Displays | 0.00 | 0.00 | 0.00 |
| 6GCE2R | Helen Abbott '39 Prfshp Envir Stud | 711160 | Supplies-Books | 0.00 | 0.00 | 0.00 |
| 6GCE2R | Helen Abbott '39 Prfshp Envir Stud | 711162 | Supplies-Office Supplies | 0.00 | 0.00 | 22.24 |
| 6GCE2R | Helen Abbott '39 Prfshp Envir Stud | 711200 | Research Supplies | 0.00 | 322.82 | 642.82 |
| 6GCE2R | Helen Abbott '39 Prfshp Envir Stud | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 95.00 |
| 6GCE31 | Harry Prebble Swett Fund | 770075 | Library Acqs-Books | 0.00 | 991.19 | 991.19 |
| 6GCE31 | Harry Prebble Swett Fund | 770080 | Library Acqs-Media | 0.00 | 0.00 | 0.00 |
| 6GCE38 | Robert L Boyd Memorial Fund | 770075 | Library Acqs-Books | 0.00 | 63.31 | 227.69 |
| 6GCE3M | Norton Bagley '41 Library Endowment | 711124 | Supplies-Instructional & Program | 0.00 | 0.00 | 0.00 |
| 6GCE3M | Norton Bagley '41 Library Endowment | 711160 | Supplies-Books | 0.00 | 0.00 | 0.00 |
| 6GCE3M | Norton Bagley '41 Library Endowment | 770075 | Library Acqs-Books | 0.00 | 0.00 | 2,476.43 |
| 6GCE43 | PSU Mathematics Department Fun | 710D51 | Domestic Trvl Non-NH -Workshop/Conf | 0.00 | 0.00 | 0.00 |
| 6GCE43 | PSU Mathematics Department Fun | 711101 | Supplies - Admin & Office | 0.00 | 0.00 | 0.00 |
| 6GCE43 | PSU Mathematics Department Fun | 711124 | Supplies-Instructional & Program | 0.00 | 0.00 | 306.59 |
| 6GCE43 | PSU Mathematics Department Fun | 71720C | Other Prof Services - Catering | 0.00 | 0.00 | 45.65 |
| 6GCE43 | PSU Mathematics Department Fun | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 6GCE4F | The McLane Family Fellowship | 613N60 | Graduate - PT Lecturer | 0.00 | 3,705.94 | 4,500.07 |
| 6GCE4F | The McLane Family Fellowship | 61SNNF | Student Non FLSA | 3,360.88 | 0.00 | 0.00 |
| 6GCRFL | Robert Frost Letters-Gifts | 770097 | Library Acqs-Special Collections | 0.00 | 0.00 | 1,000.48 |
| 6GJSPN | Spanish Program Gifts | 710D01 | Domestic Travel NH - Wkshp/Conf Fee | 400.00 | 0.00 | 0.00 |
| 6GJSPN | Spanish Program Gifts | 717248 | Oth Prof Ser-Speakers/Entertainment | 400.00 | 0.00 | 0.00 |
| 6GTGEN | Ending Genocide Around the World | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 8.20 |
| 6U0000 | PSU Educational & General | 611BAS | Admin Stipend-Act, Chair, Etc | 5,531.26 | 21,931.65 | 22,692.07 |
| 6U0000 | PSU Educational & General | 611BXM | Supplemental-Other-Misc | 250.00 | 2,800.00 | 7,000.00 |
| 6U0000 | PSU Educational & General | 611F10 | Faculty TT/NTT (Non Union) | 45,314.55 | 100,262.62 | 117,719.97 |
| 6U0000 | PSU Educational & General | 611F17 | Fac Tenure Track AAUP (PSU) | 114,268.07 | 48,267.02 | 118,059.56 |
| 6U0000 | PSU Educational & General | 611F60 | Faculty NTT Research | 0.00 | 0.00 | 0.00 |
| 6U0000 | PSU Educational & General | 611F70 | Faculty NTT Clinical | 23,323.04 | 0.00 | 0.00 |
| 6U0000 | PSU Educational & General | 611F80 | Faculty NTT Instructional | 13,764.56 | 40,528.21 | 79,833.58 |
| 6U0000 | PSU Educational & General | 611PA2 | Teaching Lecturer-PSUSEA | 0.00 | 0.00 | 0.00 |
| 6U0000 | PSU Educational & General | 611PFC | [NSE] Faculty Credit | 750.00 | 600.00 | 2,000.00 |
| 6U0000 | PSU Educational & General | 611PSM | Summer Salaries Faculty Adjunct | 0.00 | 0.00 | 0.00 |
| 6U0000 | PSU Educational & General | 612F10 | Librarian Tenure Track | 0.00 | 3,070.38 | 3,070.38 |
| 6U0000 | PSU Educational & General | 612F17 | Librarian AAUP (PSU) | 214,969.20 | 259,808.93 | 608,994.11 |
| 6U0000 | PSU Educational & General | 613N60 | Graduate - PT Lecturer | 4,170.00 | 13,600.76 | 19,991.98 |
| 6U0000 | PSU Educational & General | 615F10 | PAT | 464,894.15 | 516,432.39 | 1,136,311.56 |
| 6U0000 | PSU Educational & General | 617BHO | Operating Staff-Overtime | 3,836.78 | 2,971.43 | 10,080.93 |
| 6U0000 | PSU Educational & General | 617BHS | Operating Staff-Shift | 9.15 | 9.84 | 17.20 |
| 6U0000 | PSU Educational & General | 617BLG | Operating Staff-Longevity | 7,360.34 | 6,563.06 | 17,239.08 |
| 6U0000 | PSU Educational & General | 617BSB | Operating Staff-Stand-By Pay | 0.00 | 0.00 | 0.00 |
| 6U0000 | PSU Educational & General | 617F10 | Operating Staff | 369,150.87 | 337,486.83 | 891,528.26 |
| 6U0000 | PSU Educational & General | 618FBN | Other bonuses with full fringe | 800.00 | 700.00 | 4,900.00 |
| 6U0000 | PSU Educational & General | 61CBHO | Part Time - Overtime | 143.50 | 225.00 | 456.75 |
| 6U0000 | PSU Educational & General | 61CPE2 | PSU Adjunct Clinical Supervisors | 2,850.07 | 1,437.50 | 14,500.54 |
| 6U0000 | PSU Educational & General | 61CPEX | Part Time Salary | 6,453.30 | 12,828.85 | 24,254.24 |
| 6U0000 | PSU Educational & General | 61CPHX | Part Time Hourly | 37,721.64 | 68,387.44 | 136,247.67 |
| 6U0000 | PSU Educational & General | 61DBHO | Full Time Temp - Overtime | 43.75 | 168.77 | 437.53 |

| 6P - Plymouth State University | | | | 2020 YTD Activity | 2019 YTD Activity | 2019 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **040 - Academic Support** | | | | | | |
| 6U0000 | PSU Educational & General | 61DTHX | Full Time Temp - Hourly | 32,733.00 | 26,581.85 | 78,992.95 |
| 6U0000 | PSU Educational & General | 61JBEX | Casual - Exempt | 0.00 | 0.00 | 0.00 |
| 6U0000 | PSU Educational & General | 61JBHO | Casual - Overtime | 0.00 | 0.00 | 60.00 |
| 6U0000 | PSU Educational & General | 61JBHX | Casual - Hourly | 2,205.00 | 1,846.90 | 2,296.90 |
| 6U0000 | PSU Educational & General | 61KBBN | OTP-Bonus & Recruit-other than fac | 0.00 | 358.95 | 3,653.70 |
| 6U0000 | PSU Educational & General | 61PREP | Prep Balance Differential (Salary) | 0.00 | 0.00 | 0.00 |
| 6U0000 | PSU Educational & General | 61SNHO | Student Labor - Overtime | 0.00 | 9.69 | 27.21 |
| 6U0000 | PSU Educational & General | 61SNNF | Student Non FLSA | 1,900.00 | 2,250.00 | 2,350.00 |
| 6U0000 | PSU Educational & General | 61SNSH | Student Labor | 50,694.43 | 52,972.10 | 116,541.47 |
| 6U0000 | PSU Educational & General | 61SNWC | CWS Community Service | (2,507.07) | 5,977.05 | 20,429.40 |
| 6U0000 | PSU Educational & General | 61SNWS | College Work Study | 13,079.83 | 17,442.30 | 57,816.22 |
| 6U0000 | PSU Educational & General | 61SNZ1 | Student Labor-Dept Base (Bud Only) | 0.00 | 0.00 | 0.00 |
| 6U0000 | PSU Educational & General | 65CA10 | Compensated Absences | 0.00 | 0.00 | 37,330.22 |
| 6U0000 | PSU Educational & General | 65PREP | Prep Balance Differential (Fringe) | 0.00 | 0.00 | 0.00 |
| 6U0000 | PSU Educational & General | 65YB10 | Base Benefit Distr (fica) | 1,627.78 | 3,097.66 | 5,370.78 |
| 6U0000 | PSU Educational & General | 65YF10 | Full Fringe Benefit Distr Expe | 504,830.98 | 516,090.21 | 1,169,377.98 |
| 6U0000 | PSU Educational & General | 65YP10 | Nonstatus Benefit Distr (Fica) | 4,013.15 | 6,993.44 | 14,868.39 |
| 6U0000 | PSU Educational & General | 65YT10 | FT Temp Benefit Distr | 2,749.60 | 2,232.91 | 6,635.52 |
| 6U0000 | PSU Educational & General | 71 | Support | 0.00 | 0.00 | 0.00 |
| 6U0000 | PSU Educational & General | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 6U0000 | PSU Educational & General | 710010 | In-State Travel-Team Travel | 0.00 | 0.00 | 0.00 |
| 6U0000 | PSU Educational & General | 710015 | In-State Travel-Supervision | 0.00 | 0.00 | 0.00 |
| 6U0000 | PSU Educational & General | 710020 | In-State Travel-Prof Dev | 0.00 | 0.00 | 0.00 |
| 6U0000 | PSU Educational & General | 710025 | In-State Travel-Course Related | 0.00 | 0.00 | 0.00 |
| 6U0000 | PSU Educational & General | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 6U0000 | PSU Educational & General | 710105 | Out-of-State Travel-Recruiting | 0.00 | 0.00 | 0.00 |
| 6U0000 | PSU Educational & General | 710110 | Out-of-State Travel-Team Travel | 0.00 | 0.00 | 0.00 |
| 6U0000 | PSU Educational & General | 710115 | Out-of-State Travel-Prof Dev | 0.00 | 0.00 | 0.00 |
| 6U0000 | PSU Educational & General | 710120 | Out-of-State Travel-Supervision | 0.00 | 0.00 | 0.00 |
| 6U0000 | PSU Educational & General | 710125 | Out-of-State Travel-Course Related | 0.00 | 0.00 | 0.00 |
| 6U0000 | PSU Educational & General | 710130 | Out-of-State Travel-Searches | 0.00 | 0.00 | 0.00 |
| 6U0000 | PSU Educational & General | 710135 | Out State Travel - Airport Shuttle | 0.00 | 0.00 | 0.00 |
| 6U0000 | PSU Educational & General | 710140 | Out of state travel-new territories | 0.00 | 0.00 | 0.00 |
| 6U0000 | PSU Educational & General | 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 |
| 6U0000 | PSU Educational & General | 710205 | Foreign Travel-Recruiting | 0.00 | 0.00 | 0.00 |
| 6U0000 | PSU Educational & General | 710215 | Foreign Travel-Prof Dev | 0.00 | 0.00 | 0.00 |
| 6U0000 | PSU Educational & General | 710220 | Foreign Travel-Course Related | 0.00 | 0.00 | 0.00 |
| 6U0000 | PSU Educational & General | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 6U0000 | PSU Educational & General | 710305 | Registration Fees-Other | 0.00 | 800.00 | 0.00 |
| 6U0000 | PSU Educational & General | 710310 | Workshop Registration Fees | 0.00 | 0.00 | 0.00 |
| 6U0000 | PSU Educational & General | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 6U0000 | PSU Educational & General | 710405 | Student or Non-Emp Travel-Recruit | 0.00 | 0.00 | 0.00 |
| 6U0000 | PSU Educational & General | 710410 | Student or Non-Emp Travel-Lodging | 0.00 | 0.00 | 0.00 |
| 6U0000 | PSU Educational & General | 710430 | Non-Emp Travel-Consult/Serv Prov | 0.00 | 0.00 | 0.00 |
| 6U0000 | PSU Educational & General | 710D | Domestic Travel | 0.00 | 0.00 | 0.00 |
| 6U0000 | PSU Educational & General | 710D01 | Domestic Travel NH - Wkshp/Conf Fee | 1,089.50 | 2,181.90 | 1,612.90 |
| 6U0000 | PSU Educational & General | 710D10 | Domestic Travel NH - Airfare | 2,910.01 | 1,395.56 | 3,079.35 |
| 6U0000 | PSU Educational & General | 710D15 | Domestic Travel NH - Oth Trans Cost | 3,073.87 | 2,476.52 | 8,897.99 |
| 6U0000 | PSU Educational & General | 710D20 | Domestic Travel NH - Hotel/Lodging | 4,508.86 | 2,116.17 | 4,623.75 |
| 6U0000 | PSU Educational & General | 710D30 | Domestic Travel NH - Meals/Incidtls | 561.00 | 432.34 | 929.88 |
| 6U0000 | PSU Educational & General | 710D51 | Domestic Trvl Non-NH -Workshop/Conf | 3,499.50 | 7,799.78 | 14,254.78 |
| 6U0000 | PSU Educational & General | 710D60 | Domestic Travel Non-NH - Airfare | 1,249.20 | 9,320.39 | 13,205.39 |
| 6U0000 | PSU Educational & General | 710D65 | Domestic Trvl Non-NH - Other Transp | 765.22 | 3,059.73 | 10,468.48 |
| 6U0000 | PSU Educational & General | 710D70 | Domestic Trvl Non-NH Hotel/Lodging | 4,956.72 | 4,171.97 | 18,015.05 |
| 6U0000 | PSU Educational & General | 710D80 | Domestic Trvl Non-NH Meals/Incidtls | 1,286.50 | 1,362.27 | 5,671.49 |
| 6U0000 | PSU Educational & General | 710F01 | Foreign Travel - Workshop/Conf Fees | 0.00 | 0.00 | 240.00 |
| 6U0000 | PSU Educational & General | 710F10 | Foreign Travel - Airfare | 575.43 | 0.00 | 0.00 |
| 6U0000 | PSU Educational & General | 710F15 | Foreign Travel - Other Transp Costs | 329.08 | 0.00 | 0.00 |
| 6U0000 | PSU Educational & General | 710F20 | Foreign Travel - Hotel/Lodging | 205.62 | 0.00 | 977.53 |
| 6U0000 | PSU Educational & General | 710F30 | Foreign Travel - Meals & Incidental | 735.00 | 0.00 | 585.00 |
| 6U0000 | PSU Educational & General | 710Z00 | Travel-Other | 0.00 | 0.00 | 0.00 |
| 6U0000 | PSU Educational & General | 710Z05 | Airline flight/seating change fees | 0.00 | 0.00 | 0.00 |
| 6U0000 | PSU Educational & General | 710Z10 | Airline internet access fees | 0.00 | 0.00 | 0.00 |
| 6U0000 | PSU Educational & General | 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 |
| 6U0000 | PSU Educational & General | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |

| 6P - Plymouth State University | | | | 2020 YTD Activity | 2019 YTD Activity | 2019 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **040 - Academic Support** | | | | | | |
| 6U0000 | PSU Educational & General | 711101 | Supplies - Admin & Office | 0.00 | 0.00 | 0.00 |
| 6U0000 | PSU Educational & General | 711104 | Supplies-From Bookstore | 0.00 | 0.00 | 0.00 |
| 6U0000 | PSU Educational & General | 711106 | Uniforms and Safety Shoes | 1,202.32 | 743.50 | 814.71 |
| 6U0000 | PSU Educational & General | 711108 | Supplies-Subscription,Newspaper,Mag | 0.00 | 0.00 | 0.00 |
| 6U0000 | PSU Educational & General | 711114 | Supplies-Lights & Lighting | 0.00 | 0.00 | 0.00 |
| 6U0000 | PSU Educational & General | 711115 | Hay & Forage | 0.00 | 0.00 | 0.00 |
| 6U0000 | PSU Educational & General | 711116 | Supplies-Production or Performance | 0.00 | 242.25 | 242.25 |
| 6U0000 | PSU Educational & General | 711118 | Supplies-Props | 0.00 | 0.00 | 0.00 |
| 6U0000 | PSU Educational & General | 711120 | Supplies-Sets, Scene Shop & Paint | 0.00 | 0.00 | 0.00 |
| 6U0000 | PSU Educational & General | 711122 | Supplies-Sound & Music | 0.00 | 0.00 | 0.00 |
| 6U0000 | PSU Educational & General | 711124 | Supplies-Instructional & Program | 9,497.28 | 22,356.91 | 27,364.36 |
| 6U0000 | PSU Educational & General | 711128 | Supplies-Audio-Visual Supplies | 0.00 | 0.00 | 0.00 |
| 6U0000 | PSU Educational & General | 711130 | Supplies-Maintenance Supplies | 0.00 | 1,179.25 | 1,372.17 |
| 6U0000 | PSU Educational & General | 711132 | Suppli-Software incl Site Lic&Maint | 81,775.86 | 65,173.68 | 109,543.93 |
| 6U0000 | PSU Educational & General | 711136 | Supplies-Tools | 0.00 | 0.00 | 0.00 |
| 6U0000 | PSU Educational & General | 711138 | Supplies-Parts | 0.00 | 0.00 | 0.00 |
| 6U0000 | PSU Educational & General | 711140 | Supplies-Recruiting | 0.00 | 0.00 | 0.00 |
| 6U0000 | PSU Educational & General | 711146 | Supplies-Laboratory | 0.00 | 0.00 | 0.00 |
| 6U0000 | PSU Educational & General | 711152 | Supplies-Awards & Displays | 0.00 | 0.00 | 0.00 |
| 6U0000 | PSU Educational & General | 711154 | Supplies-Computer Peripherals | 0.00 | 0.00 | 0.00 |
| 6U0000 | PSU Educational & General | 711156 | Supplies-Electronic Devices | 0.00 | 0.00 | 0.00 |
| 6U0000 | PSU Educational & General | 711160 | Supplies-Books | 0.00 | 0.00 | 0.00 |
| 6U0000 | PSU Educational & General | 711161 | Supplies - Beverages | 0.00 | 0.00 | 0.00 |
| 6U0000 | PSU Educational & General | 711162 | Supplies-Office Supplies | 7,069.45 | 7,886.93 | 19,573.32 |
| 6U0000 | PSU Educational & General | 711169 | Supplies - Apparel | 0.00 | 0.00 | 0.00 |
| 6U0000 | PSU Educational & General | 711172 | Program Supplies | 0.00 | 0.00 | 0.00 |
| 6U0000 | PSU Educational & General | 711174 | Guest Amenities | 0.00 | 0.00 | 0.00 |
| 6U0000 | PSU Educational & General | 711176 | Supplies-Medical | 0.00 | 0.00 | 0.00 |
| 6U0000 | PSU Educational & General | 711178 | Supplies- Training | 0.00 | 0.00 | 0.00 |
| 6U0000 | PSU Educational & General | 711180 | Supplies Special Events | 0.00 | 0.00 | 0.00 |
| 6U0000 | PSU Educational & General | 711184 | Supplies - Promotion - Cultivation | 0.00 | 0.00 | 0.00 |
| 6U0000 | PSU Educational & General | 711186 | Operating supplies | 0.00 | 0.00 | 0.00 |
| 6U0000 | PSU Educational & General | 711190 | Publications cost | 0.00 | 0.00 | 0.00 |
| 6U0000 | PSU Educational & General | 711200 | Research Supplies | 0.00 | 20.50 | 4,045.97 |
| 6U0000 | PSU Educational & General | 713000 | Printing & Copying-General | 1,165.61 | 8,101.76 | 9,143.11 |
| 6U0000 | PSU Educational & General | 713005 | Printing & Copying-Campus | 0.00 | 0.00 | 0.00 |
| 6U0000 | PSU Educational & General | 713010 | Printing & Copying-Publications | 0.00 | 0.00 | 0.00 |
| 6U0000 | PSU Educational & General | 713015 | Printing & Copying-Departmental | 0.00 | 0.00 | 0.00 |
| 6U0000 | PSU Educational & General | 713030 | Printing & Copying-Off Campus | 0.00 | 0.00 | 0.00 |
| 6U0000 | PSU Educational & General | 714000 | Postage-General | 25.00 | 914.82 | (133.36) |
| 6U0000 | PSU Educational & General | 714005 | Postage-Campus Mail Services | 0.00 | 0.00 | 0.00 |
| 6U0000 | PSU Educational & General | 714010 | Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 |
| 6U0000 | PSU Educational & General | 714030 | Postage-Express Mail | 0.00 | 0.00 | 0.00 |
| 6U0000 | PSU Educational & General | 715000 | Non-Cap Equip-General | 85.92 | 4,110.76 | 16,012.58 |
| 6U0000 | PSU Educational & General | 715005 | Non-Cap Equip-Computer Hardware | 820.18 | 4,265.86 | 19,525.39 |
| 6U0000 | PSU Educational & General | 715010 | Non-Cap Equip-Furniture & Fixtures | 259.53 | 1,525.67 | 16,543.62 |
| 6U0000 | PSU Educational & General | 715020 | Non-Cap Equip-under $5,000 | 0.00 | 0.00 | 0.00 |
| 6U0000 | PSU Educational & General | 715025 | Non-Cap Equip-btwn $1,000 & $3,000 | 0.00 | 0.00 | 0.00 |
| 6U0000 | PSU Educational & General | 715035 | Non-Cap Equip-Computer Software | 0.00 | 0.00 | 0.00 |
| 6U0000 | PSU Educational & General | 715040 | Non-Cap Equip-Audio Visual | 0.00 | 0.00 | 0.00 |
| 6U0000 | PSU Educational & General | 716000 | Maintenance & Repairs-General | 0.00 | 1,142.64 | 1,283.94 |
| 6U0000 | PSU Educational & General | 716006 | Maint & Repairs-Electrical | 0.00 | 0.00 | 0.00 |
| 6U0000 | PSU Educational & General | 716009 | Maint & Repairs-Locks | 0.00 | 0.00 | 0.00 |
| 6U0000 | PSU Educational & General | 716010 | Maint & Repairs-Direct Expenses | 0.00 | 0.00 | 0.00 |
| 6U0000 | PSU Educational & General | 716012 | Maint & Repairs-Painting | 5,845.00 | 0.00 | 0.00 |
| 6U0000 | PSU Educational & General | 716018 | Maint Agreem- Baseline & Supp | 2,418.90 | 1,279.65 | 4,901.44 |
| 6U0000 | PSU Educational & General | 716021 | Maint & Repairs-Equipment | 995.00 | 7,738.40 | 9,563.49 |
| 6U0000 | PSU Educational & General | 716027 | Maint & Repairs-Vehicle-Gas-Oil | 0.00 | 208.47 | 177.37 |
| 6U0000 | PSU Educational & General | 716036 | Maint & Repairs-Preventative Maint | 0.00 | 0.00 | 0.00 |
| 6U0000 | PSU Educational & General | 716039 | Maint & Repairs-Grounds & Roads | 223.00 | 0.00 | 0.00 |
| 6U0000 | PSU Educational & General | 716060 | Maint & Repairs-Computer Software | 0.00 | 0.00 | 0.00 |
| 6U0000 | PSU Educational & General | 716087 | Maint & Repair - Parts & Supplies | 0.00 | 0.00 | 0.00 |
| 6U0000 | PSU Educational & General | 716100 | Rentals & Leases-General | 0.00 | 2,250.00 | 2,250.00 |
| 6U0000 | PSU Educational & General | 716120 | Rentals-Property or Room | 375.00 | 200.00 | 220.00 |
| 6U0000 | PSU Educational & General | 716123 | Rental Property/Room (short term) | 0.00 | 0.00 | 0.00 |

| 6P - Plymouth State University | | | | 2020 YTD Activity | 2019 YTD Activity | 2019 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **040 - Academic Support** | | | | | | |
| 6U0000 | PSU Educational & General | 716125 | Rentals-Vehicles incl Marine | 0.00 | 1,938.12 | 0.00 |
| 6U0000 | PSU Educational & General | 716140 | Rentals-Program Acquisitions | 0.00 | 0.00 | 0.00 |
| 6U0000 | PSU Educational & General | 717105 | Finl Services-Credit Crd Disc Fees | 0.00 | 118.89 | 118.89 |
| 6U0000 | PSU Educational & General | 717106 | Finl Services-Epayment CC fees | 0.00 | 0.00 | 5,951.50 |
| 6U0000 | PSU Educational & General | 717200 | Other Professional Services-General | 27,132.00 | 13,941.33 | 123,489.89 |
| 6U0000 | PSU Educational & General | 717203 | Oth Prof Ser-Background Checks | 0.00 | 0.00 | 0.00 |
| 6U0000 | PSU Educational & General | 71720C | Other Prof Services - Catering | 13,266.91 | 2,193.75 | 11,632.33 |
| 6U0000 | PSU Educational & General | 717210 | Oth Prof Ser-Honoraria | 0.00 | 0.00 | 0.00 |
| 6U0000 | PSU Educational & General | 717214 | Oth Prof Ser-ServProvAgmt gt $9,999 | 0.00 | 0.00 | 0.00 |
| 6U0000 | PSU Educational & General | 717216 | Oth Prof Ser-ServProvAgmt lt $9,999 | 0.00 | 0.00 | 0.00 |
| 6U0000 | PSU Educational & General | 717218 | Other Prof Ser-UNHF Legal | 0.00 | 1,363.30 | 0.00 |
| 6U0000 | PSU Educational & General | 717219 | Oth Prof Ser-Staff Recruitment | 0.00 | 0.00 | 0.00 |
| 6U0000 | PSU Educational & General | 717224 | Oth Prof Ser-Guest Artists | 6,000.00 | 2,234.60 | 3,400.00 |
| 6U0000 | PSU Educational & General | 717228 | Oth Prof Ser-Accreditation | 0.00 | 0.00 | 0.00 |
| 6U0000 | PSU Educational & General | 717248 | Oth Prof Ser-Speakers/Entertainment | 16,730.00 | 9,150.00 | 1,666.66 |
| 6U0000 | PSU Educational & General | 717250 | Oth Prof Ser-Temp Help | 0.00 | 0.00 | 0.00 |
| 6U0000 | PSU Educational & General | 717257 | Oth Prof Ser-Hosting Fees | 0.00 | 0.00 | 0.00 |
| 6U0000 | PSU Educational & General | 718020 | Telecom-Voice US Intl LD | 0.00 | 0.00 | 0.00 |
| 6U0000 | PSU Educational & General | 719000 | Business Meals-Meetings-Non Travel | 4,432.51 | 8,167.63 | 15,507.16 |
| 6U0000 | PSU Educational & General | 719005 | Business Meals-Group or Class Meals | 0.00 | 0.00 | 0.00 |
| 6U0000 | PSU Educational & General | 719010 | Business Meals-Campus Wide Events | 0.00 | 0.00 | 0.00 |
| 6U0000 | PSU Educational & General | 719015 | Business Meals-Recruiting Meals | 0.00 | 0.00 | 0.00 |
| 6U0000 | PSU Educational & General | 719020 | Business Meals-Accreditation | 0.00 | 0.00 | 0.00 |
| 6U0000 | PSU Educational & General | 719100 | Membership Dues & Fees | 12,190.00 | 6,965.50 | 15,492.00 |
| 6U0000 | PSU Educational & General | 719105 | Membership-Institutional | 6,442.00 | 17,743.85 | 19,994.85 |
| 6U0000 | PSU Educational & General | 719110 | Membership-Individual | 0.00 | 0.00 | 0.00 |
| 6U0000 | PSU Educational & General | 719125 | Licenses/Professional Fees | 0.00 | 0.00 | 0.00 |
| 6U0000 | PSU Educational & General | 719200 | Employee Recruiting-General | 3,578.49 | 0.00 | 12,219.70 |
| 6U0000 | PSU Educational & General | 719210 | Employee Recruiting-Advertising | 0.00 | 0.00 | 0.00 |
| 6U0000 | PSU Educational & General | 719Z00 | Other Employee Support | 75.00 | 1,027.00 | 1,436.00 |
| 6U0000 | PSU Educational & General | 719Z10 | Other Employee Support-Prof Develop | 0.00 | 0.00 | 0.00 |
| 6U0000 | PSU Educational & General | 71B000 | Items Resale | 649.51 | 773.04 | 1,821.51 |
| 6U0000 | PSU Educational & General | 71B022 | Items Resale-Consumables | 0.00 | 0.00 | 0.00 |
| 6U0000 | PSU Educational & General | 71C | Other Support | 0.00 | 0.00 | 0.00 |
| 6U0000 | PSU Educational & General | 71C0 | Awards to Non-Employee-Students | 0.00 | 0.00 | 0.00 |
| 6U0000 | PSU Educational & General | 71C000 | Awards to Non-Employee-Students | 115.00 | 83.00 | 759.25 |
| 6U0000 | PSU Educational & General | 71C050 | Student Awards-Taxable | 0.00 | 0.00 | 0.00 |
| 6U0000 | PSU Educational & General | 71C100 | Advertising (Non-Employment) | 50.00 | 1,122.76 | 3,101.62 |
| 6U0000 | PSU Educational & General | 71C110 | Advertsing-Print | 0.00 | 0.00 | 0.00 |
| 6U0000 | PSU Educational & General | 71C120 | Advertising-Radio | 0.00 | 0.00 | 0.00 |
| 6U0000 | PSU Educational & General | 71C140 | Advertising-Online | 0.00 | 0.00 | 0.00 |
| 6U0000 | PSU Educational & General | 71C310 | Cash Over/Short Adjustments | 0.00 | 0.00 | 0.00 |
| 6U0000 | PSU Educational & General | 71C400 | Legal Expenses | 0.00 | 0.00 | 1,363.30 |
| 6U0000 | PSU Educational & General | 71C600 | Insurance | 966.00 | 468.00 | 468.00 |
| 6U0000 | PSU Educational & General | 71CZ00 | Other Expenses-Deductions | 0.00 | 0.00 | 0.00 |
| 6U0000 | PSU Educational & General | 71CZ10 | Other Exp-Award Non-Emp or Student | 0.00 | 0.00 | 0.00 |
| 6U0000 | PSU Educational & General | 71CZ35 | Other Exp-Promotional Expense | 0.00 | 0.00 | 0.00 |
| 6U0000 | PSU Educational & General | 71NCF4 | NC Signage | 0.00 | 0.00 | 0.00 |
| 6U0000 | PSU Educational & General | 722200 | Participant Support | 44.00 | 0.00 | 0.00 |
| 6U0000 | PSU Educational & General | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |
| 6U0000 | PSU Educational & General | 740015 | Cap Equipment-Computer Hardware | 0.00 | 0.00 | 0.00 |
| 6U0000 | PSU Educational & General | 760000 | Internal Allocations | 0.00 | 0.00 | 0.00 |
| 6U0000 | PSU Educational & General | 76000G | Ticket Office Misc | 0.00 | 0.00 | 0.00 |
| 6U0000 | PSU Educational & General | 760031 | Int Alloc-Department Chargeback | 0.00 | 0.00 | 0.00 |
| 6U0000 | PSU Educational & General | 76I000 | Internal Allocations - Recoveries | (7,480.00) | 0.00 | (2,726.00) |
| 6U0000 | PSU Educational & General | 76O000 | Internal Allocations - Charges | 14,307.25 | 376.00 | 23,282.30 |
| 6U0000 | PSU Educational & General | 76O140 | Internal Alloc-Mail & Postage (Chg) | 0.00 | 0.00 | 0.00 |
| 6U0000 | PSU Educational & General | 770000 | Library Acquisitions | 0.00 | 0.00 | 0.00 |
| 6U0000 | PSU Educational & General | 770005 | Library Acqs-Nelinet | 0.00 | 0.00 | 0.00 |
| 6U0000 | PSU Educational & General | 770025 | Library Acqs-Periodicals | 300,515.20 | 324,289.99 | 484,078.41 |
| 6U0000 | PSU Educational & General | 770030 | Library Acqs-Subscriptions | 4,297.92 | 1,132.50 | 12,038.86 |
| 6U0000 | PSU Educational & General | 770050 | Library Acqs-Electronic Sources | 0.00 | 0.00 | 0.00 |
| 6U0000 | PSU Educational & General | 770051 | Electronic Archives | 73,360.24 | 73,273.50 | 73,273.50 |
| 6U0000 | PSU Educational & General | 770055 | Library Acqs-Document Delivery | 17,524.28 | 0.00 | 0.00 |
| 6U0000 | PSU Educational & General | 770065 | Library Acqs-Bindery | 1,957.79 | 1,674.51 | 3,532.40 |

| 6P - Plymouth State University | | | | 2020 YTD Activity | 2019 YTD Activity | 2019 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **040 - Academic Support** | | | | | | |
| 6U0000 | PSU Educational & General | 770070 | Library Acqs-Continuation Orders | 9,926.59 | 7,260.93 | 17,278.64 |
| 6U0000 | PSU Educational & General | 770075 | Library Acqs-Books | 31,603.01 | 7,444.45 | 54,071.38 |
| 6U0000 | PSU Educational & General | 770080 | Library Acqs-Media | 10,452.58 | 7,542.81 | 18,329.62 |
| 6U0000 | PSU Educational & General | 770097 | Library Acqs-Special Collections | 168.94 | 102.88 | 154.18 |
| 6U0000 | PSU Educational & General | 770099 | Copyright Clearance-Acqs | 618.50 | 718.00 | 1,078.75 |
| 6U0000 | PSU Educational & General | 790500 | Budgeted Contingency | 0.00 | 0.00 | 0.00 |
| 6U0ADJ | PSU Unrestricted Adjustments | 615F10 | PAT | 0.00 | 0.00 | 115,315.31 |
| 6U0ADJ | PSU Unrestricted Adjustments | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 121,562.00 |
| 6U0ADJ | PSU Unrestricted Adjustments | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | (79,000.00) |
| 6U0ADJ | PSU Unrestricted Adjustments | 740099 | Capitalized Equipment Adjustment | 0.00 | 0.00 | (11,365.19) |
| 6U0PPD | General Prepaid Expenses | 710D51 | Domestic Trvl Non-NH -Workshop/Conf | 0.00 | 0.00 | 0.00 |
| 6U0PPD | General Prepaid Expenses | 711132 | Suppli-Software incl Site Lic&Maint | 0.00 | 295.42 | 0.00 |
| 6U0PPD | General Prepaid Expenses | 719105 | Membership-Institutional | 0.00 | 0.00 | 0.00 |
| 6U1000 | Grad Studies & Comm Outreach E&G | 719Z10 | Other Employee Support-Prof Develop | 0.00 | 0.00 | 0.00 |
| 6U1000 | Grad Studies & Comm Outreach E&G | 780100 | Electricity | 0.00 | 0.00 | 0.00 |
| 6U1PPD | Grad Studies E&G Prepaid Expense | 710115 | Out-of-State Travel-Prof Dev | 0.00 | 0.00 | 0.00 |
| 6U1PPD | Grad Studies E&G Prepaid Expense | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 6U1PPD | Grad Studies E&G Prepaid Expense | 710Z10 | Airline internet access fees | 0.00 | 0.00 | 0.00 |
| 6U1PPD | Grad Studies E&G Prepaid Expense | 719105 | Membership-Institutional | 0.00 | 0.00 | 0.00 |
| 6U3000 | Technology Fee | 615F10 | PAT | 187,938.60 | 215,133.31 | 471,415.12 |
| 6U3000 | Technology Fee | 617F10 | Operating Staff | 2,981.25 | 0.00 | 0.00 |
| 6U3000 | Technology Fee | 61CPHX | Part Time Hourly | 5,654.00 | 23,760.00 | 23,760.00 |
| 6U3000 | Technology Fee | 61JBEX | Casual - Exempt | 0.00 | 0.00 | 0.00 |
| 6U3000 | Technology Fee | 61KBBN | OTP-Bonus & Recruit-other than fac | 2,000.00 | 0.00 | 0.00 |
| 6U3000 | Technology Fee | 61SNHO | Student Labor - Overtime | 0.00 | 10.00 | 13.84 |
| 6U3000 | Technology Fee | 61SNSH | Student Labor | 57,878.34 | 51,787.50 | 148,122.65 |
| 6U3000 | Technology Fee | 61SNWS | College Work Study | 10,552.07 | 12,056.90 | 20,859.50 |
| 6U3000 | Technology Fee | 61SNZ1 | Student Labor-Dept Base (Bud Only) | 0.00 | 0.00 | 0.00 |
| 6U3000 | Technology Fee | 65YB10 | Base Benefit Distr (fica) | 168.00 | 0.00 | 0.00 |
| 6U3000 | Technology Fee | 65YF10 | Full Fringe Benefit Distr Expe | 77,322.70 | 84,977.62 | 186,208.94 |
| 6U3000 | Technology Fee | 65YP10 | Nonstatus Benefit Distr (Fica) | 474.94 | 1,995.81 | 1,995.81 |
| 6U3000 | Technology Fee | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 6U3000 | Technology Fee | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 6U3000 | Technology Fee | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 6U3000 | Technology Fee | 710D | Domestic Travel | 0.00 | 0.00 | 0.00 |
| 6U3000 | Technology Fee | 710D01 | Domestic Travel NH - Wkshp/Conf Fee | 0.00 | 0.00 | 0.00 |
| 6U3000 | Technology Fee | 710D15 | Domestic Travel NH - Oth Trans Cost | 0.00 | 0.00 | 0.00 |
| 6U3000 | Technology Fee | 710D51 | Domestic Trvl Non-NH -Workshop/Conf | 0.00 | 450.00 | 0.00 |
| 6U3000 | Technology Fee | 710D60 | Domestic Travel Non-NH - Airfare | 0.00 | 0.00 | 604.84 |
| 6U3000 | Technology Fee | 710D65 | Domestic Trvl Non-NH - Other Transp | 0.00 | 0.00 | 124.97 |
| 6U3000 | Technology Fee | 710D80 | Domestic Trvl Non-NH Meals/Incidtls | 0.00 | 80.00 | 101.25 |
| 6U3000 | Technology Fee | 711000 | Purchasing Cards | 0.00 | 638.40 | 0.00 |
| 6U3000 | Technology Fee | 711101 | Supplies - Admin & Office | 0.00 | 0.00 | 0.00 |
| 6U3000 | Technology Fee | 711106 | Uniforms and Safety Shoes | 0.00 | 316.50 | 316.50 |
| 6U3000 | Technology Fee | 711108 | Supplies-Subscription,Newspaper,Mag | 0.00 | 0.00 | 0.00 |
| 6U3000 | Technology Fee | 711116 | Supplies-Production or Performance | 0.00 | 0.00 | 0.00 |
| 6U3000 | Technology Fee | 711124 | Supplies-Instructional & Program | 85.49 | 387.74 | 387.74 |
| 6U3000 | Technology Fee | 711128 | Supplies-Audio-Visual Supplies | 0.00 | (1,620.00) | 0.00 |
| 6U3000 | Technology Fee | 711130 | Supplies-Maintenance Supplies | 109.15 | 250.00 | 356.55 |
| 6U3000 | Technology Fee | 711132 | Suppli-Software incl Site Lic&Maint | 122,375.74 | 70,701.28 | 111,373.99 |
| 6U3000 | Technology Fee | 711136 | Supplies-Tools | 0.00 | 0.00 | 0.00 |
| 6U3000 | Technology Fee | 711138 | Supplies-Parts | 0.00 | 0.00 | 0.00 |
| 6U3000 | Technology Fee | 711149 | Supplies -Vehicle Gas & Accessories | 61.22 | 90.72 | 187.39 |
| 6U3000 | Technology Fee | 711154 | Supplies-Computer Peripherals | 0.00 | 0.00 | 0.00 |
| 6U3000 | Technology Fee | 711162 | Supplies-Office Supplies | 15,860.02 | 2,473.24 | 27,156.83 |
| 6U3000 | Technology Fee | 711164 | Supplies-Computer (Non Peripherals) | 0.00 | 0.00 | 0.00 |
| 6U3000 | Technology Fee | 713000 | Printing & Copying-General | 705.40 | 5,489.63 | 5,489.63 |
| 6U3000 | Technology Fee | 713005 | Printing & Copying-Campus | 0.00 | 0.00 | 0.00 |
| 6U3000 | Technology Fee | 713016 | Printing & Copying - Labs | 0.00 | 0.00 | 0.00 |
| 6U3000 | Technology Fee | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 6U3000 | Technology Fee | 714010 | Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 |
| 6U3000 | Technology Fee | 715000 | Non-Cap Equip-General | 4,636.94 | 279.76 | 62,907.37 |
| 6U3000 | Technology Fee | 715005 | Non-Cap Equip-Computer Hardware | 1,259.60 | 4,412.89 | 45,322.15 |
| 6U3000 | Technology Fee | 715010 | Non-Cap Equip-Furniture & Fixtures | 0.00 | 0.00 | 0.00 |
| 6U3000 | Technology Fee | 715020 | Non-Cap Equip-under $5,000 | 0.00 | 0.00 | 0.00 |

| 6P - Plymouth State University | | | | 2020 YTD Activity | 2019 YTD Activity | 2019 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **040 - Academic Support** | | | | | | |
| 6U3000 | Technology Fee | 715025 | Non-Cap Equip-btwn $1,000 & $3,000 | 0.00 | 0.00 | 0.00 |
| 6U3000 | Technology Fee | 715026 | Non-capital $3,000-$4,999 | 0.00 | 0.00 | 0.00 |
| 6U3000 | Technology Fee | 715040 | Non-Cap Equip-Audio Visual | 0.00 | 0.00 | 0.00 |
| 6U3000 | Technology Fee | 716006 | Maint & Repairs-Electrical | 0.00 | 0.00 | 19.98 |
| 6U3000 | Technology Fee | 716018 | Maint Agreem- Baseline & Supp | 84,510.99 | 129,260.44 | 129,260.44 |
| 6U3000 | Technology Fee | 716021 | Maint & Repairs-Equipment | 0.00 | 0.00 | 488.97 |
| 6U3000 | Technology Fee | 716027 | Maint & Repairs-Vehicle-Gas-Oil | 0.00 | 0.00 | 274.05 |
| 6U3000 | Technology Fee | 716060 | Maint & Repairs-Computer Software | 0.00 | 0.00 | 0.00 |
| 6U3000 | Technology Fee | 716063 | Maint & Repairs-Computer Hardware | 0.00 | 0.00 | 0.00 |
| 6U3000 | Technology Fee | 717105 | Finl Services-Credit Crd Disc Fees | 16.80 | 12.47 | 41.21 |
| 6U3000 | Technology Fee | 717115 | Finl Services-Bank Charges | 0.00 | 0.00 | 25.00 |
| 6U3000 | Technology Fee | 71720C | Other Prof Services - Catering | 0.00 | 0.00 | 261.00 |
| 6U3000 | Technology Fee | 717268 | Oth Prof Ser- Physicians | 0.00 | 0.00 | 84.00 |
| 6U3000 | Technology Fee | 718000 | Telecom-General | 0.00 | 1,488.12 | 1,488.12 |
| 6U3000 | Technology Fee | 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 |
| 6U3000 | Technology Fee | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 341.15 |
| 6U3000 | Technology Fee | 719100 | Membership Dues & Fees | 325.00 | 0.00 | 0.00 |
| 6U3000 | Technology Fee | 719125 | Licenses/Professional Fees | 0.00 | 0.00 | 0.00 |
| 6U3000 | Technology Fee | 740015 | Cap Equipment-Computer Hardware | 0.00 | 11,365.19 | 11,365.19 |
| 6U3000 | Technology Fee | 760000 | Internal Allocations | 0.00 | 0.00 | 0.00 |
| 6U3000 | Technology Fee | 760031 | Int Alloc-Department Chargeback | 0.00 | 0.00 | 0.00 |
| 6U3000 | Technology Fee | 760610 | Int Alloc-Tech Fee-Margin | 0.00 | 151,705.00 | 364,091.94 |
| 6U3000 | Technology Fee | 76I000 | Internal Allocations - Recoveries | (1,103.25) | (1,809.40) | (30,737.59) |
| 6U3000 | Technology Fee | 76I900 | Int Alloc Intercampus (Rec) | (294.00) | 0.00 | 0.00 |
| 6U3000 | Technology Fee | 76O000 | Internal Allocations - Charges | 17.00 | 72.00 | 261.59 |
| 6U3000 | Technology Fee | 76O006 | Int Alloc-Tech Fee Margin | 151,704.95 | 0.00 | 0.00 |
| 6U3000 | Technology Fee | 790500 | Budgeted Contingency | 0.00 | 0.00 | 0.00 |
| 6WG106 | Other Postemployment Bnft (OPEB) | 65YS75 | Unfunded Fringe Benefits (GASB 75) | 0.00 | 0.00 | (76,040.00) |
| ***Total Academic Support | | | | 3,551,000.25 | 4,281,954.58 | 8,551,944.97 |
| **050 - Student Services** | | | | | | |
| 64ZADJ | PSU P1 Adjustments | 61SNWS | College Work Study | 0.00 | 0.00 | (222,954.00) |
| 684127 | FY15 Federal Workstudy | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 684133 | FY16 Federal Workstudy | 61SNWA | CWS America Reads | 0.00 | 0.00 | 0.00 |
| 684133 | FY16 Federal Workstudy | 61SNWC | CWS Community Service | 0.00 | 0.00 | 0.00 |
| 684133 | FY16 Federal Workstudy | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 684139 | FY17 Federal Workstudy | 61SNWA | CWS America Reads | 0.00 | 0.00 | 0.00 |
| 684139 | FY17 Federal Workstudy | 61SNWC | CWS Community Service | 0.00 | 0.00 | 0.00 |
| 684139 | FY17 Federal Workstudy | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 684145 | FY18 Federal Workstudy | 61SNWA | CWS America Reads | 0.00 | (81.37) | (81.37) |
| 684145 | FY18 Federal Workstudy | 61SNWC | CWS Community Service | 0.00 | (40.02) | (40.02) |
| 684145 | FY18 Federal Workstudy | 61SNWS | College Work Study | 0.00 | (169.74) | (311.49) |
| 684151 | FY19 Federal Workstudy | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 684151 | FY19 Federal Workstudy | 61SNWA | CWS America Reads | (2,421.71) | 15,619.73 | 45,980.62 |
| 684151 | FY19 Federal Workstudy | 61SNWC | CWS Community Service | (4,040.98) | 24,475.89 | 72,336.41 |
| 684151 | FY19 Federal Workstudy | 61SNWS | College Work Study | (5,307.78) | 155,943.73 | 293,638.64 |
| 684157 | FY20 Federal Workstudy | 61SNWA | CWS America Reads | 13,117.58 | 0.00 | 314.44 |
| 684157 | FY20 Federal Workstudy | 61SNWC | CWS Community Service | 11,224.58 | 0.00 | 239.71 |
| 684157 | FY20 Federal Workstudy | 61SNWS | College Work Study | 132,987.60 | 0.00 | 2,585.26 |
| 6D0ADJ | PSU Int Desig Adjustments | 740099 | Capitalized Equipment Adjustment | 0.00 | 0.00 | (38,186.95) |
| 6DACHI | Chi Sigma Iota-NHS for Counselors | 711124 | Supplies-Instructional & Program | 0.00 | 0.00 | 247.75 |
| 6DACHI | Chi Sigma Iota-NHS for Counselors | 71720C | Other Prof Services - Catering | 0.00 | 0.00 | 192.39 |
| 6DAPAT | Pi Gamma Mu | 711180 | Supplies Special Events | 0.00 | 0.00 | 0.00 |
| 6DAPAT | Pi Gamma Mu | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 |
| 6DAREN | Athletic Training Equip Replacement | 711124 | Supplies-Instructional & Program | 375.85 | 0.00 | 0.00 |
| 6DAREN | Athletic Training Equip Replacement | 715000 | Non-Cap Equip-General | 0.00 | 3,402.00 | 993.39 |
| 6DAREN | Athletic Training Equip Replacement | 715026 | Non-capital $3,000-$4,999 | 0.00 | (8,534.93) | (8,534.93) |
| 6DASTD | Sigma Tau Delta Honor Society | 71720C | Other Prof Services - Catering | 0.00 | 0.00 | 169.28 |
| 6DASTD | Sigma Tau Delta Honor Society | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 135.00 |
| 6DASTD | Sigma Tau Delta Honor Society | 719110 | Membership-Individual | 0.00 | 0.00 | 0.00 |
| 6DASTD | Sigma Tau Delta Honor Society | 71C000 | Awards to Non-Employee-Students | 0.00 | 0.00 | 171.00 |
| 6DGONE | One-time Expenses | 711132 | Suppli-Software incl Site Lic&Maint | 19,679.62 | 0.00 | 13,052.00 |
| 6DGONE | One-time Expenses | 715010 | Non-Cap Equip-Furniture & Fixtures | 0.00 | 0.00 | 0.00 |
| 6DGONE | One-time Expenses | 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 |
| 6DGONE | One-time Expenses | 740000 | Cap Equipment | 0.00 | 19,986.95 | 19,986.95 |

| 6P - Plymouth State University | | | | 2020 YTD Activity | 2019 YTD Activity | 2019 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **050 - Student Services** | | | | | | |
| 6DGONE | One-time Expenses | 76I000 | Internal Allocations - Recoveries | (1,285.00) | (1,285.00) | (3,084.00) |
| 6DGRIF | PSU Restructuring Investment Fund | 615F10 | PAT | 0.00 | 0.00 | 25,849.67 |
| 6DGRIF | PSU Restructuring Investment Fund | 617BLG | Operating Staff-Longevity | 0.00 | 0.00 | 351.60 |
| 6DGRIF | PSU Restructuring Investment Fund | 617F10 | Operating Staff | 5,056.65 | 0.00 | 13,189.50 |
| 6DGRIF | PSU Restructuring Investment Fund | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 29.52 |
| 6DGRIF | PSU Restructuring Investment Fund | 65YF10 | Full Fringe Benefit Distr Expe | 2,047.95 | 0.00 | 15,420.44 |
| 6DGRIF | PSU Restructuring Investment Fund | 717200 | Other Professional Services-General | 0.00 | 0.00 | 258,193.27 |
| 6DGRIF | PSU Restructuring Investment Fund | 717287 | Oth Prof Serv- Student Recruitment | 0.00 | 0.00 | 0.00 |
| 6DGSTF | PSU Separation | 65YSIP | Unfunded Fringe Benefits (ER/SIP) | 0.00 | 0.00 | 7,837.00 |
| 6DH140 | Athletics | 61DBHO | Full Time Temp - Overtime | 0.00 | 0.00 | 0.00 |
| 6DH140 | Athletics | 61DTHX | Full Time Temp - Hourly | 0.00 | 0.00 | 0.00 |
| 6DH140 | Athletics | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 6DH140 | Athletics | 65YT10 | FT Temp Benefit Distr | 0.00 | 0.00 | 0.00 |
| 6DH140 | Athletics | 710305 | Registration Fees-Other | 0.00 | 0.00 | 0.00 |
| 6DH140 | Athletics | 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 |
| 6DH140 | Athletics | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 6DH140 | Athletics | 711124 | Supplies-Instructional & Program | 244.42 | 0.00 | 0.00 |
| 6DH140 | Athletics | 711169 | Supplies - Apparel | 0.00 | 0.00 | 0.00 |
| 6DH140 | Athletics | 715000 | Non-Cap Equip-General | 18,385.00 | 18,200.00 | 0.00 |
| 6DH140 | Athletics | 716031 | Maint. & Repairs - Flooring | 34,820.00 | 0.00 | 0.00 |
| 6DH140 | Athletics | 717200 | Other Professional Services-General | 0.00 | 3,100.00 | 3,100.00 |
| 6DH140 | Athletics | 719000 | Business Meals-Meetings-Non Travel | 21.75 | 0.00 | 0.00 |
| 6DH140 | Athletics | 719005 | Business Meals-Group or Class Meals | 0.00 | 0.00 | 0.00 |
| 6DH140 | Athletics | 71C140 | Advertising-Online | 0.00 | 0.00 | 0.00 |
| 6DH140 | Athletics | 71NCC1 | NC Construction- Primary | 0.00 | 0.00 | 0.00 |
| 6DH140 | Athletics | 740000 | Cap Equipment | 0.00 | 0.00 | 18,200.00 |
| 6DH145 | Athletics Post Season | 710010 | In-State Travel-Team Travel | 0.00 | 0.00 | 0.00 |
| 6DH145 | Athletics Post Season | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 6DH145 | Athletics Post Season | 710110 | Out-of-State Travel-Team Travel | 0.00 | 0.00 | 0.00 |
| 6DH145 | Athletics Post Season | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 6DH145 | Athletics Post Season | 710305 | Registration Fees-Other | 0.00 | 0.00 | 0.00 |
| 6DH145 | Athletics Post Season | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 6DH145 | Athletics Post Season | 710410 | Student or Non-Emp Travel-Lodging | 0.00 | 0.00 | 0.00 |
| 6DH145 | Athletics Post Season | 710425 | Team Travel-Meals | 0.00 | 1,156.00 | 0.00 |
| 6DH145 | Athletics Post Season | 710D | Domestic Travel | 0.00 | 0.00 | 0.00 |
| 6DH145 | Athletics Post Season | 710D15 | Domestic Travel NH - Oth Trans Cost | 0.00 | 0.00 | 9,514.36 |
| 6DH145 | Athletics Post Season | 710D20 | Domestic Travel NH - Hotel/Lodging | 0.00 | 0.00 | 2,779.33 |
| 6DH145 | Athletics Post Season | 710D30 | Domestic Travel NH - Meals/Incidtls | 315.00 | 0.00 | 815.00 |
| 6DH145 | Athletics Post Season | 710D51 | Domestic Trvl Non-NH -Workshop/Conf | 0.00 | 550.00 | 1,335.00 |
| 6DH145 | Athletics Post Season | 710D60 | Domestic Travel Non-NH - Airfare | 0.00 | 202.04 | 202.04 |
| 6DH145 | Athletics Post Season | 710D65 | Domestic Trvl Non-NH - Other Transp | 0.00 | 70.00 | 13,036.88 |
| 6DH145 | Athletics Post Season | 710D70 | Domestic Trvl Non-NH Hotel/Lodging | 0.00 | 4,093.03 | 26,031.47 |
| 6DH145 | Athletics Post Season | 710D80 | Domestic Trvl Non-NH Meals/Incidtls | 499.79 | 152.04 | 13,275.43 |
| 6DH145 | Athletics Post Season | 711106 | Uniforms and Safety Shoes | 0.00 | 0.00 | 142.40 |
| 6DH145 | Athletics Post Season | 711124 | Supplies-Instructional & Program | 0.00 | 58.14 | 917.52 |
| 6DH145 | Athletics Post Season | 711152 | Supplies-Awards & Displays | 0.00 | 0.00 | 0.00 |
| 6DH145 | Athletics Post Season | 711172 | Program Supplies | 0.00 | 0.00 | 0.00 |
| 6DH145 | Athletics Post Season | 713000 | Printing & Copying-General | 0.00 | 0.00 | 157.38 |
| 6DH145 | Athletics Post Season | 715020 | Non-Cap Equip-under $5,000 | 0.00 | 0.00 | 0.00 |
| 6DH145 | Athletics Post Season | 716125 | Rentals-Vehicles incl Marine | 0.00 | 7,103.86 | 4,534.00 |
| 6DH145 | Athletics Post Season | 716135 | Rentals-Vehicle-Team | 0.00 | 0.00 | 0.00 |
| 6DH145 | Athletics Post Season | 717246 | Oth Prof Ser-Officials | 0.00 | 0.00 | 1,380.00 |
| 6DH145 | Athletics Post Season | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 233.75 |
| 6DH145 | Athletics Post Season | 719005 | Business Meals-Group or Class Meals | 0.00 | 0.00 | 0.00 |
| 6DH145 | Athletics Post Season | 76I000 | Internal Allocations - Recoveries | 0.00 | 0.00 | 0.00 |
| 6DHABB | Baseball Sport Camps | 61JBHX | Casual - Hourly | 0.00 | 0.00 | 0.00 |
| 6DHABB | Baseball Sport Camps | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 6DHABB | Baseball Sport Camps | 711124 | Supplies-Instructional & Program | 302.00 | 0.00 | 484.36 |
| 6DHAMB | Men's Basketball-Sports Camps | 61CPHX | Part Time Hourly | 1,803.00 | 0.00 | 0.00 |
| 6DHAMB | Men's Basketball-Sports Camps | 61JBHX | Casual - Hourly | 0.00 | 0.00 | 0.00 |
| 6DHAMB | Men's Basketball-Sports Camps | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 6DHAMB | Men's Basketball-Sports Camps | 65YP10 | Nonstatus Benefit Distr (Fica) | 151.44 | 0.00 | 0.00 |
| 6DHAMB | Men's Basketball-Sports Camps | 711106 | Uniforms and Safety Shoes | 0.00 | 2,368.95 | 2,368.95 |
| 6DHAMB | Men's Basketball-Sports Camps | 711124 | Supplies-Instructional & Program | 0.00 | 0.00 | 0.00 |
| 6DHAMB | Men's Basketball-Sports Camps | 711169 | Supplies - Apparel | 0.00 | 0.00 | 0.00 |

| 6P - Plymouth State University | | | | 2020 YTD Activity | 2019 YTD Activity | 2019 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **050 - Student Services** | | | | | | |
| 6DHAMB | Men's Basketball-Sports Camps | 719005 | Business Meals-Group or Class Meals | 0.00 | 0.00 | 0.00 |
| 6DHAMB | Men's Basketball-Sports Camps | 76I000 | Internal Allocations - Recoveries | 0.00 | 0.00 | (1,084.00) |
| 6DHAMB | Men's Basketball-Sports Camps | 76O140 | Internal Alloc-Mail & Postage (Chg) | 0.00 | 0.00 | 0.00 |
| 6DHASC | Softball Sports Camps | 710D65 | Domestic Trvl Non-NH - Other Transp | 0.00 | 0.00 | 2,403.41 |
| 6DHASC | Softball Sports Camps | 710D70 | Domestic Trvl Non-NH Hotel/Lodging | 0.00 | 0.00 | 1,196.85 |
| 6DHASC | Softball Sports Camps | 710D80 | Domestic Trvl Non-NH Meals/Incidtls | 0.00 | 0.00 | 3,042.21 |
| 6DHASC | Softball Sports Camps | 711124 | Supplies-Instructional & Program | 0.00 | 0.00 | 222.53 |
| 6DHAVB | Volleyball-Sports Camps | 61CBHX | Part Time Hourly (w/ status) | 0.00 | 0.00 | 0.00 |
| 6DHAVB | Volleyball-Sports Camps | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 6DHAVB | Volleyball-Sports Camps | 61DBHO | Full Time Temp - Overtime | 0.00 | 0.00 | 0.00 |
| 6DHAVB | Volleyball-Sports Camps | 61JBHX | Casual - Hourly | 200.00 | 0.00 | 0.00 |
| 6DHAVB | Volleyball-Sports Camps | 65YB10 | Base Benefit Distr (fica) | 16.80 | 0.00 | 0.00 |
| 6DHAVB | Volleyball-Sports Camps | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 6DHAVB | Volleyball-Sports Camps | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 6DHAVB | Volleyball-Sports Camps | 711106 | Uniforms and Safety Shoes | 0.00 | 8,170.88 | 8,170.88 |
| 6DHAVB | Volleyball-Sports Camps | 711124 | Supplies-Instructional & Program | 783.00 | 3,258.83 | 3,059.88 |
| 6DHAVB | Volleyball-Sports Camps | 711132 | Suppli-Software incl Site Lic&Maint | 0.00 | 700.00 | 700.00 |
| 6DHAVB | Volleyball-Sports Camps | 711169 | Supplies - Apparel | 0.00 | 0.00 | 0.00 |
| 6DHAVB | Volleyball-Sports Camps | 711172 | Program Supplies | 0.00 | 0.00 | 0.00 |
| 6DHAVB | Volleyball-Sports Camps | 713030 | Printing & Copying-Off Campus | 0.00 | 0.00 | 0.00 |
| 6DHAVB | Volleyball-Sports Camps | 717246 | Oth Prof Ser-Officials | 0.00 | 870.00 | 870.00 |
| 6DHAWB | Women's Basketball-Sports Camps | 61CPHX | Part Time Hourly | 400.00 | 0.00 | 0.00 |
| 6DHAWB | Women's Basketball-Sports Camps | 61JBHX | Casual - Hourly | 0.00 | 0.00 | 0.00 |
| 6DHAWB | Women's Basketball-Sports Camps | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 6DHAWB | Women's Basketball-Sports Camps | 65YP10 | Nonstatus Benefit Distr (Fica) | 33.60 | 0.00 | 0.00 |
| 6DHAWB | Women's Basketball-Sports Camps | 710D65 | Domestic Trvl Non-NH - Other Transp | 0.00 | 0.00 | 189.66 |
| 6DHAWB | Women's Basketball-Sports Camps | 711106 | Uniforms and Safety Shoes | 0.00 | 0.00 | 1,299.64 |
| 6DHAWB | Women's Basketball-Sports Camps | 711124 | Supplies-Instructional & Program | 0.00 | 0.00 | 474.06 |
| 6DHAWB | Women's Basketball-Sports Camps | 711132 | Suppli-Software incl Site Lic&Maint | 0.00 | 0.00 | 60.00 |
| 6DHAWB | Women's Basketball-Sports Camps | 711169 | Supplies - Apparel | 0.00 | 0.00 | 0.00 |
| 6DHAWB | Women's Basketball-Sports Camps | 71720C | Other Prof Services - Catering | 0.00 | 0.00 | 219.95 |
| 6DHAWB | Women's Basketball-Sports Camps | 76O000 | Internal Allocations - Charges | 0.00 | 0.00 | 1,084.00 |
| 6DHAWL | Womens Lacrosse-Sports Camp | 710305 | Registration Fees-Other | 0.00 | 0.00 | 0.00 |
| 6DHAWR | Wrestling Sports Camps | 61CPHX | Part Time Hourly | 660.00 | 0.00 | 0.00 |
| 6DHAWR | Wrestling Sports Camps | 65YP10 | Nonstatus Benefit Distr (Fica) | 55.44 | 0.00 | 0.00 |
| 6DHAWR | Wrestling Sports Camps | 717200 | Other Professional Services-General | 750.00 | 0.00 | 0.00 |
| 6DHAWR | Wrestling Sports Camps | 76O140 | Internal Alloc-Mail & Postage (Chg) | 0.00 | 0.00 | 0.00 |
| 6DHIHM | Affiliate-Men's Ice Hockey Team | 71C600 | Insurance | 0.00 | 0.00 | 0.00 |
| 6DHIHW | Affliliated Women's Ice Hockey | 71C600 | Insurance | 0.00 | 0.00 | 0.00 |
| 6DHPPD | Prepaid Expense-Sports Camp | 715000 | Non-Cap Equip-General | 0.00 | 0.00 | 0.00 |
| 6DPRIF | President's Innovation Fund | 711132 | Suppli-Software incl Site Lic&Maint | 0.00 | 0.00 | 0.00 |
| 6DPRIF | President's Innovation Fund | 716120 | Rentals-Property or Room | 0.00 | 0.00 | 0.00 |
| 6DPRIF | President's Innovation Fund | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |
| 6DPRIF | President's Innovation Fund | 740005 | Cap Equipment-Fabricated Equipment | 0.00 | 0.00 | 0.00 |
| 6DSADP | Admission Innovation | 71 | Support | 0.00 | 0.00 | 0.00 |
| 6DSADP | Admission Innovation | 711132 | Suppli-Software incl Site Lic&Maint | 0.00 | 0.00 | 32,000.00 |
| 6DSADP | Admission Innovation | 717200 | Other Professional Services-General | 0.00 | 0.00 | 10,187.97 |
| 6DSADP | Admission Innovation | 717287 | Oth Prof Serv- Student Recruitment | 0.00 | 0.00 | 0.00 |
| 6DSHSR | Health Services | 711132 | Suppli-Software incl Site Lic&Maint | 0.00 | 16,495.46 | 16,495.46 |
| 6DSHSR | Health Services | 711162 | Supplies-Office Supplies | 0.00 | 87.98 | 87.98 |
| 6DSHSR | Health Services | 715005 | Non-Cap Equip-Computer Hardware | 0.00 | 1,759.98 | 2,307.93 |
| 6DSHSR | Health Services | 717200 | Other Professional Services-General | 0.00 | 0.00 | 2,950.00 |
| 6DSHSR | Health Services | 717268 | Oth Prof Ser- Physicians | 0.00 | 0.00 | 78,030.09 |
| 6DSJAF | Student Conduct | 61CBHX | Part Time Hourly (w/ status) | 0.00 | 0.00 | 426.88 |
| 6DSJAF | Student Conduct | 61CPHX | Part Time Hourly | 2,784.33 | 3,957.30 | 15,012.24 |
| 6DSJAF | Student Conduct | 61JBHX | Casual - Hourly | 0.00 | 0.00 | 0.00 |
| 6DSJAF | Student Conduct | 61SNWS | College Work Study | 0.00 | 239.42 | 860.32 |
| 6DSJAF | Student Conduct | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 35.86 |
| 6DSJAF | Student Conduct | 65YP10 | Nonstatus Benefit Distr (Fica) | 233.89 | 332.42 | 1,261.05 |
| 6DSJAF | Student Conduct | 710020 | In-State Travel-Prof Dev | 0.00 | 0.00 | 0.00 |
| 6DSJAF | Student Conduct | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 6DSJAF | Student Conduct | 710115 | Out-of-State Travel-Prof Dev | 0.00 | 0.00 | 0.00 |
| 6DSJAF | Student Conduct | 710135 | Out State Travel - Airport Shuttle | 0.00 | 0.00 | 0.00 |
| 6DSJAF | Student Conduct | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 6DSJAF | Student Conduct | 710305 | Registration Fees-Other | 0.00 | 0.00 | 0.00 |

| 6P - Plymouth State University | | | | 2020 YTD Activity | 2019 YTD Activity | 2019 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **050 - Student Services** | | | | | | |
| 6DSJAF | Student Conduct | 710410 | Student or Non-Emp Travel-Lodging | 0.00 | 0.00 | 0.00 |
| 6DSJAF | Student Conduct | 710D01 | Domestic Travel NH - Wkshp/Conf Fee | 0.00 | 565.00 | 730.00 |
| 6DSJAF | Student Conduct | 710D15 | Domestic Travel NH - Oth Trans Cost | 0.00 | 81.00 | 382.79 |
| 6DSJAF | Student Conduct | 710D20 | Domestic Travel NH - Hotel/Lodging | 125.35 | 270.32 | 613.67 |
| 6DSJAF | Student Conduct | 710D51 | Domestic Trvl Non-NH -Workshop/Conf | 140.00 | 574.99 | 710.61 |
| 6DSJAF | Student Conduct | 710D60 | Domestic Travel Non-NH - Airfare | 0.00 | 675.27 | 0.00 |
| 6DSJAF | Student Conduct | 710D65 | Domestic Trvl Non-NH - Other Transp | 0.00 | 0.00 | 230.04 |
| 6DSJAF | Student Conduct | 710D70 | Domestic Trvl Non-NH Hotel/Lodging | 0.00 | 0.00 | 337.63 |
| 6DSJAF | Student Conduct | 710D80 | Domestic Trvl Non-NH Meals/Incidtls | 0.00 | 0.00 | 35.70 |
| 6DSJAF | Student Conduct | 711100 | Supplies-General | 0.00 | 0.00 | 422.00 |
| 6DSJAF | Student Conduct | 711101 | Supplies - Admin & Office | 0.00 | 0.00 | 0.00 |
| 6DSJAF | Student Conduct | 711124 | Supplies-Instructional & Program | 2,750.00 | 989.07 | 1,989.07 |
| 6DSJAF | Student Conduct | 711132 | Suppli-Software incl Site Lic&Maint | 2,500.00 | 3,083.00 | 3,083.00 |
| 6DSJAF | Student Conduct | 711162 | Supplies-Office Supplies | 0.00 | 33.30 | 117.10 |
| 6DSJAF | Student Conduct | 711169 | Supplies - Apparel | 0.00 | 0.00 | 0.00 |
| 6DSJAF | Student Conduct | 711172 | Program Supplies | 0.00 | 0.00 | 0.00 |
| 6DSJAF | Student Conduct | 711180 | Supplies Special Events | 0.00 | 0.00 | 0.00 |
| 6DSJAF | Student Conduct | 713000 | Printing & Copying-General | 190.42 | 185.00 | 185.00 |
| 6DSJAF | Student Conduct | 713030 | Printing & Copying-Off Campus | 0.00 | 0.00 | 0.00 |
| 6DSJAF | Student Conduct | 715005 | Non-Cap Equip-Computer Hardware | 249.00 | 0.00 | 0.00 |
| 6DSJAF | Student Conduct | 715010 | Non-Cap Equip-Furniture & Fixtures | 0.00 | 3,241.15 | 3,241.15 |
| 6DSJAF | Student Conduct | 716003 | Maint & Repairs-Carpentry | 0.00 | 153.67 | 153.67 |
| 6DSJAF | Student Conduct | 716006 | Maint & Repairs-Electrical | 0.00 | 3.60 | 3.60 |
| 6DSJAF | Student Conduct | 716012 | Maint & Repairs-Painting | 0.00 | 798.00 | 798.00 |
| 6DSJAF | Student Conduct | 717200 | Other Professional Services-General | 2,497.50 | 17,000.00 | 17,000.00 |
| 6DSJAF | Student Conduct | 717202 | Oth Prof Ser-Contract Instruct Serv | 0.00 | 0.00 | 0.00 |
| 6DSJAF | Student Conduct | 71720C | Other Prof Services - Catering | 0.00 | 0.00 | 40.00 |
| 6DSJAF | Student Conduct | 717248 | Oth Prof Ser-Speakers/Entertainment | 0.00 | 0.00 | 0.00 |
| 6DSJAF | Student Conduct | 718006 | Telecom-Cellular Phones | 0.00 | 0.00 | 0.00 |
| 6DSJAF | Student Conduct | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 62.48 | 62.48 |
| 6DSJAF | Student Conduct | 719005 | Business Meals-Group or Class Meals | 0.00 | 0.00 | 0.00 |
| 6DSJAF | Student Conduct | 719100 | Membership Dues & Fees | 0.00 | 109.00 | 109.00 |
| 6DSJAF | Student Conduct | 719105 | Membership-Institutional | 100.00 | 0.00 | 396.00 |
| 6DSJAF | Student Conduct | 719110 | Membership-Individual | 0.00 | 0.00 | 0.00 |
| 6DSJAF | Student Conduct | 719Z00 | Other Employee Support | 0.00 | 0.00 | 795.00 |
| 6DSJAF | Student Conduct | 71C100 | Advertising (Non-Employment) | 830.00 | 0.00 | 1,170.00 |
| 6DSJAF | Student Conduct | 71NCF6 | NC Carpeting | 0.00 | 907.50 | 907.50 |
| 6DSJAF | Student Conduct | 71NCP2 | NC AE Design Fee | 0.00 | 0.00 | 0.00 |
| 6DSJAF | Student Conduct | 71NCS4 | NC Permits and Fees | 0.00 | 0.00 | 0.00 |
| 6DSJAF | Student Conduct | 760000 | Internal Allocations | 0.00 | 0.00 | 0.00 |
| 6DSJAF | Student Conduct | 76I000 | Internal Allocations - Recoveries | 0.00 | 0.00 | 0.00 |
| 6DT120 | PSU Student Activites Accounting | 61C | Part Time Temporary | 0.00 | 0.00 | 0.00 |
| 6DT120 | PSU Student Activites Accounting | 61CBHX | Part Time Hourly (w/ status) | 270.00 | 225.00 | 275.00 |
| 6DT120 | PSU Student Activites Accounting | 61CP | Part Time Temp - PT Temp Benefits | 0.00 | 0.00 | 0.00 |
| 6DT120 | PSU Student Activites Accounting | 61CPEX | Part Time Salary | 2,000.07 | 3,300.04 | 3,800.04 |
| 6DT120 | PSU Student Activites Accounting | 61CPHX | Part Time Hourly | 1,710.00 | 1,950.00 | 5,630.00 |
| 6DT120 | PSU Student Activites Accounting | 61JBHX | Casual - Hourly | 0.00 | 225.00 | 225.00 |
| 6DT120 | PSU Student Activites Accounting | 61SN | Student-No Benefits | 0.00 | 0.00 | 0.00 |
| 6DT120 | PSU Student Activites Accounting | 61SNHO | Student Labor - Overtime | 2.41 | 0.00 | 0.00 |
| 6DT120 | PSU Student Activites Accounting | 61SNNF | Student Non FLSA | 6,276.97 | 4,507.87 | 12,532.91 |
| 6DT120 | PSU Student Activites Accounting | 61SNSH | Student Labor | 31,642.34 | 30,687.90 | 62,489.37 |
| 6DT120 | PSU Student Activites Accounting | 61SNWS | College Work Study | 12,359.21 | 12,202.95 | 51,519.35 |
| 6DT120 | PSU Student Activites Accounting | 65YB10 | Base Benefit Distr (fica) | 22.68 | 37.80 | 42.00 |
| 6DT120 | PSU Student Activites Accounting | 65YP | Fringe Recovery Partial | 0.00 | 0.00 | 0.00 |
| 6DT120 | PSU Student Activites Accounting | 65YP10 | Nonstatus Benefit Distr (Fica) | 311.66 | 441.03 | 792.15 |
| 6DT120 | PSU Student Activites Accounting | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 6DT120 | PSU Student Activites Accounting | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 6DT120 | PSU Student Activites Accounting | 710010 | In-State Travel-Team Travel | 0.00 | 0.00 | 0.00 |
| 6DT120 | PSU Student Activites Accounting | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 6DT120 | PSU Student Activites Accounting | 710110 | Out-of-State Travel-Team Travel | 0.00 | 0.00 | 0.00 |
| 6DT120 | PSU Student Activites Accounting | 710115 | Out-of-State Travel-Prof Dev | 0.00 | 0.00 | 0.00 |
| 6DT120 | PSU Student Activites Accounting | 710120 | Out-of-State Travel-Supervision | 0.00 | 0.00 | 0.00 |
| 6DT120 | PSU Student Activites Accounting | 710125 | Out-of-State Travel-Course Related | 0.00 | 0.00 | 0.00 |
| 6DT120 | PSU Student Activites Accounting | 710135 | Out State Travel - Airport Shuttle | 0.00 | 0.00 | 0.00 |
| 6DT120 | PSU Student Activites Accounting | 710230 | Foreign Travel-Student | 0.00 | 0.00 | 0.00 |

| 6P - Plymouth State University | | | | 2020 YTD Activity | 2019 YTD Activity | 2019 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **050 - Student Services** | | | | | | |
| 6DT120 | PSU Student Activites Accounting | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 6DT120 | PSU Student Activites Accounting | 710305 | Registration Fees-Other | 0.00 | 0.00 | 0.00 |
| 6DT120 | PSU Student Activites Accounting | 710400 | Student or Non-Emp Travel | 0.00 | (140.00) | (1,880.16) |
| 6DT120 | PSU Student Activites Accounting | 710410 | Student or Non-Emp Travel-Lodging | 0.00 | 0.00 | 0.00 |
| 6DT120 | PSU Student Activites Accounting | 710425 | Team Travel-Meals | 0.00 | 0.00 | 0.00 |
| 6DT120 | PSU Student Activites Accounting | 710D | Domestic Travel | 0.00 | 0.00 | 0.00 |
| 6DT120 | PSU Student Activites Accounting | 710D01 | Domestic Travel NH - Wkshp/Conf Fee | 4,544.41 | 5,410.71 | 2,644.50 |
| 6DT120 | PSU Student Activites Accounting | 710D15 | Domestic Travel NH - Oth Trans Cost | 3,123.19 | 788.68 | 9,787.59 |
| 6DT120 | PSU Student Activites Accounting | 710D20 | Domestic Travel NH - Hotel/Lodging | 0.00 | 1,500.57 | 4,231.01 |
| 6DT120 | PSU Student Activites Accounting | 710D30 | Domestic Travel NH - Meals/Incidtls | 172.03 | 205.00 | 9,858.95 |
| 6DT120 | PSU Student Activites Accounting | 710D51 | Domestic Trvl Non-NH -Workshop/Conf | 6,203.41 | 9,173.78 | 36,416.96 |
| 6DT120 | PSU Student Activites Accounting | 710D60 | Domestic Travel Non-NH - Airfare | 10,378.64 | 6,605.80 | 29,158.62 |
| 6DT120 | PSU Student Activites Accounting | 710D65 | Domestic Trvl Non-NH - Other Transp | 9,379.11 | 600.10 | 14,748.22 |
| 6DT120 | PSU Student Activites Accounting | 710D70 | Domestic Trvl Non-NH Hotel/Lodging | 20,258.45 | 8,391.50 | 25,947.93 |
| 6DT120 | PSU Student Activites Accounting | 710D80 | Domestic Trvl Non-NH Meals/Incidtls | 1,878.74 | 56.49 | 2,403.17 |
| 6DT120 | PSU Student Activites Accounting | 710F01 | Foreign Travel - Workshop/Conf Fees | 0.00 | 1,139.60 | 1,177.01 |
| 6DT120 | PSU Student Activites Accounting | 710F10 | Foreign Travel - Airfare | 0.00 | (2,061.08) | 20,035.30 |
| 6DT120 | PSU Student Activites Accounting | 710F15 | Foreign Travel - Other Transp Costs | 0.00 | 0.00 | 132.15 |
| 6DT120 | PSU Student Activites Accounting | 710F20 | Foreign Travel - Hotel/Lodging | 0.00 | 0.00 | 4,830.48 |
| 6DT120 | PSU Student Activites Accounting | 710F30 | Foreign Travel - Meals & Incidental | 0.00 | 0.00 | 217.22 |
| 6DT120 | PSU Student Activites Accounting | 710Z00 | Travel-Other | 0.00 | 0.00 | 0.00 |
| 6DT120 | PSU Student Activites Accounting | 711 | Supplies | 0.00 | 0.00 | 0.00 |
| 6DT120 | PSU Student Activites Accounting | 711000 | Purchasing Cards | 0.00 | 664.02 | 0.00 |
| 6DT120 | PSU Student Activites Accounting | 7111 | Supplies | 0.00 | 0.00 | 0.00 |
| 6DT120 | PSU Student Activites Accounting | 711100 | Supplies-General | 0.00 | 0.00 | (605.00) |
| 6DT120 | PSU Student Activites Accounting | 711101 | Supplies - Admin & Office | 0.00 | 0.00 | 0.00 |
| 6DT120 | PSU Student Activites Accounting | 711106 | Uniforms and Safety Shoes | 6,208.68 | 5,723.85 | 8,776.91 |
| 6DT120 | PSU Student Activites Accounting | 711107 | Supplies-Staff Apparel and Equipmen | 0.00 | 0.00 | 0.00 |
| 6DT120 | PSU Student Activites Accounting | 711108 | Supplies-Subscription,Newspaper,Mag | 0.00 | 0.00 | 0.00 |
| 6DT120 | PSU Student Activites Accounting | 711116 | Supplies-Production or Performance | 0.00 | 0.00 | 250.00 |
| 6DT120 | PSU Student Activites Accounting | 711124 | Supplies-Instructional & Program | 48,421.95 | 25,244.69 | 67,869.40 |
| 6DT120 | PSU Student Activites Accounting | 711130 | Supplies-Maintenance Supplies | 316.40 | 571.67 | 919.03 |
| 6DT120 | PSU Student Activites Accounting | 711132 | Suppli-Software incl Site Lic&Maint | 1,487.08 | 1,784.39 | 1,964.39 |
| 6DT120 | PSU Student Activites Accounting | 711136 | Supplies-Tools | 0.00 | 0.00 | 0.00 |
| 6DT120 | PSU Student Activites Accounting | 711138 | Supplies-Parts | 0.00 | 0.00 | 0.00 |
| 6DT120 | PSU Student Activites Accounting | 711144 | Supplies-Chemical-Non-Lab | 0.00 | 0.00 | 0.00 |
| 6DT120 | PSU Student Activites Accounting | 711149 | Supplies -Vehicle Gas & Accessories | 31.99 | 66.86 | 0.00 |
| 6DT120 | PSU Student Activites Accounting | 711152 | Supplies-Awards & Displays | 0.00 | 0.00 | 0.00 |
| 6DT120 | PSU Student Activites Accounting | 711160 | Supplies-Books | 0.00 | 0.00 | 0.00 |
| 6DT120 | PSU Student Activites Accounting | 711162 | Supplies-Office Supplies | 0.00 | 397.36 | 997.36 |
| 6DT120 | PSU Student Activites Accounting | 711169 | Supplies - Apparel | 0.00 | 0.00 | 0.00 |
| 6DT120 | PSU Student Activites Accounting | 711172 | Program Supplies | 0.00 | 95.72 | (31.84) |
| 6DT120 | PSU Student Activites Accounting | 711176 | Supplies-Medical | 0.00 | 0.00 | 0.00 |
| 6DT120 | PSU Student Activites Accounting | 711180 | Supplies Special Events | 0.00 | 0.00 | 0.00 |
| 6DT120 | PSU Student Activites Accounting | 711184 | Supplies - Promotion - Cultivation | 0.00 | 0.00 | 0.00 |
| 6DT120 | PSU Student Activites Accounting | 711186 | Operating supplies | 0.00 | 0.00 | 0.00 |
| 6DT120 | PSU Student Activites Accounting | 711190 | Publications cost | 0.00 | 0.00 | 0.00 |
| 6DT120 | PSU Student Activites Accounting | 713 | Printing and Copying | 0.00 | 0.00 | 0.00 |
| 6DT120 | PSU Student Activites Accounting | 713000 | Printing & Copying-General | 3,218.75 | 3,689.55 | 44,530.07 |
| 6DT120 | PSU Student Activites Accounting | 713010 | Printing & Copying-Publications | 0.00 | 0.00 | 0.00 |
| 6DT120 | PSU Student Activites Accounting | 713030 | Printing & Copying-Off Campus | 0.00 | 0.00 | 0.00 |
| 6DT120 | PSU Student Activites Accounting | 714 | Postage | 0.00 | 0.00 | 0.00 |
| 6DT120 | PSU Student Activites Accounting | 714000 | Postage-General | 57.75 | 40.99 | 157.79 |
| 6DT120 | PSU Student Activites Accounting | 715 | Non-Capitalizable Equipment | 0.00 | 0.00 | 0.00 |
| 6DT120 | PSU Student Activites Accounting | 715000 | Non-Cap Equip-General | 21,298.42 | 4,621.67 | 2,431.40 |
| 6DT120 | PSU Student Activites Accounting | 715005 | Non-Cap Equip-Computer Hardware | 0.00 | 2,547.98 | 4,315.32 |
| 6DT120 | PSU Student Activites Accounting | 715010 | Non-Cap Equip-Furniture & Fixtures | 0.00 | 114.28 | 273.89 |
| 6DT120 | PSU Student Activites Accounting | 715020 | Non-Cap Equip-under $5,000 | 0.00 | 0.00 | 0.00 |
| 6DT120 | PSU Student Activites Accounting | 715026 | Non-capital $3,000-$4,999 | 0.00 | 0.00 | 0.00 |
| 6DT120 | PSU Student Activites Accounting | 7160 | Maintenance and Repairs | 0.00 | 0.00 | 0.00 |
| 6DT120 | PSU Student Activites Accounting | 716000 | Maintenance & Repairs-General | 400.00 | 542.50 | 1,202.50 |
| 6DT120 | PSU Student Activites Accounting | 716003 | Maint & Repairs-Carpentry | 0.00 | 0.00 | 502.84 |
| 6DT120 | PSU Student Activites Accounting | 716021 | Maint & Repairs-Equipment | 0.00 | 911.87 | 2,192.55 |
| 6DT120 | PSU Student Activites Accounting | 716024 | Maint & Repairs-Custodial Services | 0.00 | 83.25 | 1,083.25 |
| 6DT120 | PSU Student Activites Accounting | 716027 | Maint & Repairs-Vehicle-Gas-Oil | 0.00 | 239.90 | 264.90 |

| 6P - Plymouth State University | | | | 2020 YTD Activity | 2019 YTD Activity | 2019 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **050 - Student Services** | | | | | | |
| 6DT120 | PSU Student Activites Accounting | 716036 | Maint & Repairs-Preventative Maint | 0.00 | 0.00 | 0.00 |
| 6DT120 | PSU Student Activites Accounting | 716066 | Maint & Repairs-Broadcast Equip | 0.00 | 0.00 | 0.00 |
| 6DT120 | PSU Student Activites Accounting | 7161 | Rentals-Leases | 0.00 | 0.00 | 0.00 |
| 6DT120 | PSU Student Activites Accounting | 716100 | Rentals & Leases-General | 0.00 | 39,477.28 | 63,101.40 |
| 6DT120 | PSU Student Activites Accounting | 716120 | Rentals-Property or Room | 0.00 | 500.00 | 595.00 |
| 6DT120 | PSU Student Activites Accounting | 716123 | Rental Property/Room (short term) | 0.00 | 0.00 | 0.00 |
| 6DT120 | PSU Student Activites Accounting | 716125 | Rentals-Vehicles incl Marine | 0.00 | 7,040.68 | (28.12) |
| 6DT120 | PSU Student Activites Accounting | 716135 | Rentals-Vehicle-Team | 0.00 | 0.00 | 0.00 |
| 6DT120 | PSU Student Activites Accounting | 716140 | Rentals-Program Acquisitions | 0.00 | 0.00 | 0.00 |
| 6DT120 | PSU Student Activites Accounting | 716155 | Rentals-Film-Video | 0.00 | 0.00 | 0.00 |
| 6DT120 | PSU Student Activites Accounting | 717 | Professional Services | 0.00 | 0.00 | 0.00 |
| 6DT120 | PSU Student Activites Accounting | 717009 | Profess Srvcs - Porta Potties | 0.00 | 0.00 | 0.00 |
| 6DT120 | PSU Student Activites Accounting | 717100 | Financial Services-General | 0.00 | 0.00 | 0.00 |
| 6DT120 | PSU Student Activites Accounting | 717115 | Finl Services-Bank Charges | 0.00 | 0.00 | 0.00 |
| 6DT120 | PSU Student Activites Accounting | 7172 | Other Professional Services | 0.00 | 0.00 | 0.00 |
| 6DT120 | PSU Student Activites Accounting | 717200 | Other Professional Services-General | 10,091.39 | 2,733.00 | 26,974.83 |
| 6DT120 | PSU Student Activites Accounting | 717202 | Oth Prof Ser-Contract Instruct Serv | 2,550.00 | 11,275.00 | 24,380.00 |
| 6DT120 | PSU Student Activites Accounting | 717206 | Oth Prof Ser-MuniAgreemt-Police | 0.00 | 0.00 | 630.00 |
| 6DT120 | PSU Student Activites Accounting | 717208 | Oth Prof Ser-MuniAgreemt-Ambulance | 0.00 | 0.00 | 1,600.00 |
| 6DT120 | PSU Student Activites Accounting | 71720C | Other Prof Services - Catering | 7,219.37 | 0.00 | 31,234.13 |
| 6DT120 | PSU Student Activites Accounting | 717210 | Oth Prof Ser-Honoraria | 0.00 | 0.00 | 0.00 |
| 6DT120 | PSU Student Activites Accounting | 717216 | Oth Prof Ser-ServProvAgmt lt $9,999 | 0.00 | 0.00 | 0.00 |
| 6DT120 | PSU Student Activites Accounting | 717224 | Oth Prof Ser-Guest Artists | 0.00 | 0.00 | 0.00 |
| 6DT120 | PSU Student Activites Accounting | 717234 | Oth Prof Ser-Production Services | 0.00 | 0.00 | 0.00 |
| 6DT120 | PSU Student Activites Accounting | 717240 | Oth Prof Ser-MuniAgreement-Fire | 0.00 | 0.00 | 0.00 |
| 6DT120 | PSU Student Activites Accounting | 717246 | Oth Prof Ser-Officials | 125.00 | 250.00 | 700.00 |
| 6DT120 | PSU Student Activites Accounting | 717248 | Oth Prof Ser-Speakers/Entertainment | 23,959.00 | 47,358.00 | 99,053.00 |
| 6DT120 | PSU Student Activites Accounting | 717270 | Oth Prof Ser- Athletic Trainers | 0.00 | 0.00 | 0.00 |
| 6DT120 | PSU Student Activites Accounting | 718012 | Telecom-Satellite & Cable Services | 0.00 | 0.00 | 50.34 |
| 6DT120 | PSU Student Activites Accounting | 719 | Staff Support | 0.00 | 0.00 | 0.00 |
| 6DT120 | PSU Student Activites Accounting | 7190 | Business Meals-Meetgs (non travel) | 0.00 | 0.00 | 0.00 |
| 6DT120 | PSU Student Activites Accounting | 719000 | Business Meals-Meetings-Non Travel | 1,890.61 | 20,276.70 | 22,121.54 |
| 6DT120 | PSU Student Activites Accounting | 719005 | Business Meals-Group or Class Meals | 0.00 | 88.41 | 0.00 |
| 6DT120 | PSU Student Activites Accounting | 719010 | Business Meals-Campus Wide Events | 0.00 | 0.00 | 0.00 |
| 6DT120 | PSU Student Activites Accounting | 719015 | Business Meals-Recruiting Meals | 0.00 | 0.00 | 0.00 |
| 6DT120 | PSU Student Activites Accounting | 719100 | Membership Dues & Fees | 3,569.35 | 11,792.54 | 25,043.59 |
| 6DT120 | PSU Student Activites Accounting | 719105 | Membership-Institutional | 1,975.30 | 0.00 | 150.00 |
| 6DT120 | PSU Student Activites Accounting | 719110 | Membership-Individual | 0.00 | 0.00 | 0.00 |
| 6DT120 | PSU Student Activites Accounting | 719125 | Licenses/Professional Fees | 0.00 | 0.00 | 0.00 |
| 6DT120 | PSU Student Activites Accounting | 71B000 | Items Resale | 0.00 | 2,004.55 | 0.00 |
| 6DT120 | PSU Student Activites Accounting | 71B048 | Items Resale-Supply | 0.00 | 0.00 | 0.00 |
| 6DT120 | PSU Student Activites Accounting | 71B054 | Items Resale-Beverage | 0.00 | 0.00 | 0.00 |
| 6DT120 | PSU Student Activites Accounting | 71C | Other Support | 0.00 | 0.00 | 0.00 |
| 6DT120 | PSU Student Activites Accounting | 71C0 | Awards to Non-Employee-Students | 0.00 | 0.00 | 0.00 |
| 6DT120 | PSU Student Activites Accounting | 71C000 | Awards to Non-Employee-Students | 0.00 | 89.95 | 329.95 |
| 6DT120 | PSU Student Activites Accounting | 71C100 | Advertising (Non-Employment) | 0.00 | 0.00 | 811.74 |
| 6DT120 | PSU Student Activites Accounting | 71C600 | Insurance | 0.00 | 7,255.00 | 7,255.00 |
| 6DT120 | PSU Student Activites Accounting | 71NCS4 | NC Permits and Fees | 0.00 | 0.00 | 0.00 |
| 6DT120 | PSU Student Activites Accounting | 7400 | Capitalizable Equipment | 0.00 | 0.00 | 0.00 |
| 6DT120 | PSU Student Activites Accounting | 760 | F&A, Internal Allocations | 0.00 | 0.00 | 0.00 |
| 6DT120 | PSU Student Activites Accounting | 760000 | Internal Allocations | 0.00 | 0.00 | 0.00 |
| 6DT120 | PSU Student Activites Accounting | 7600MI | Internal Revenue - Misc | 0.00 | 0.00 | 4,500.00 |
| 6DT120 | PSU Student Activites Accounting | 76C615 | Int Alloc-Auto Fleet Ins | 0.00 | 0.00 | 0.00 |
| 6DT120 | PSU Student Activites Accounting | 76I000 | Internal Allocations - Recoveries | (125.00) | (23,802.84) | (39,208.85) |
| 6DT120 | PSU Student Activites Accounting | 76O000 | Internal Allocations - Charges | 268.06 | 22,119.24 | 35,407.87 |
| 6DT120 | PSU Student Activites Accounting | 7905 | Budgeted Contingency | 0.00 | 0.00 | 0.00 |
| 6DTAPS | Alpha Phi Sigma | 711124 | Supplies-Instructional & Program | 0.00 | 0.00 | 876.00 |
| 6DTAPS | Alpha Phi Sigma | 711169 | Supplies - Apparel | 0.00 | 0.00 | 0.00 |
| 6DTAPS | Alpha Phi Sigma | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 1,680.00 |
| 6DTAPS | Alpha Phi Sigma | 71C000 | Awards to Non-Employee-Students | 0.00 | 0.00 | 913.95 |
| 6DTAPT | Student Apts | 711130 | Supplies-Maintenance Supplies | 0.00 | 0.00 | 0.00 |
| 6DTAPT | Student Apts | 711162 | Supplies-Office Supplies | 0.00 | 0.00 | 0.00 |
| 6DTAPT | Student Apts | 711172 | Program Supplies | 0.00 | 0.00 | 0.00 |
| 6DTAPT | Student Apts | 711186 | Operating supplies | 0.00 | 0.00 | 0.00 |
| 6DTAPT | Student Apts | 715010 | Non-Cap Equip-Furniture & Fixtures | 0.00 | 0.00 | 0.00 |

| 6P - Plymouth State University | | | | 2020 YTD Activity | 2019 YTD Activity | 2019 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **050 - Student Services** | | | | | | |
| 6DTAPT | Student Apts | 716006 | Maint & Repairs-Electrical | 0.00 | 0.00 | 0.00 |
| 6DTAPT | Student Apts | 716021 | Maint & Repairs-Equipment | 0.00 | 0.00 | 0.00 |
| 6DTAPT | Student Apts | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 6DTAPT | Student Apts | 719005 | Business Meals-Group or Class Meals | 0.00 | 0.00 | 0.00 |
| 6DTAPT | Student Apts | 760000 | Internal Allocations | 0.00 | 0.00 | 0.00 |
| 6DTBEL | Belknap | 711162 | Supplies-Office Supplies | 0.00 | 0.00 | 0.00 |
| 6DTBEL | Belknap | 711172 | Program Supplies | 0.00 | 0.00 | 0.00 |
| 6DTBEL | Belknap | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 6DTBEL | Belknap | 719005 | Business Meals-Group or Class Meals | 0.00 | 0.00 | 0.00 |
| 6DTBEL | Belknap | 760000 | Internal Allocations | 0.00 | 0.00 | 0.00 |
| 6DTBLA | Blair Hall | 711130 | Supplies-Maintenance Supplies | 0.00 | 0.00 | 0.00 |
| 6DTBLA | Blair Hall | 711162 | Supplies-Office Supplies | 0.00 | 0.00 | 0.00 |
| 6DTBLA | Blair Hall | 711172 | Program Supplies | 0.00 | 0.00 | 0.00 |
| 6DTBLA | Blair Hall | 715010 | Non-Cap Equip-Furniture & Fixtures | 0.00 | 0.00 | 0.00 |
| 6DTBLA | Blair Hall | 716021 | Maint & Repairs-Equipment | 0.00 | 0.00 | 0.00 |
| 6DTBLA | Blair Hall | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 6DTBLA | Blair Hall | 719005 | Business Meals-Group or Class Meals | 0.00 | 0.00 | 0.00 |
| 6DTBLA | Blair Hall | 719110 | Membership-Individual | 0.00 | 0.00 | 0.00 |
| 6DTBLA | Blair Hall | 760000 | Internal Allocations | 0.00 | 0.00 | 0.00 |
| 6DTCSH | Costume Shop | 711116 | Supplies-Production or Performance | 726.91 | 0.00 | 0.00 |
| 6DTCSH | Costume Shop | 715010 | Non-Cap Equip-Furniture & Fixtures | 222.76 | 0.00 | 0.00 |
| 6DTGAZ | EtaSigmaGamma/Eating Disorder Conf | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 6DTGAZ | EtaSigmaGamma/Eating Disorder Conf | 710D15 | Domestic Travel NH - Oth Trans Cost | 0.00 | 115.46 | 1,740.46 |
| 6DTGAZ | EtaSigmaGamma/Eating Disorder Conf | 710D51 | Domestic Trvl Non-NH -Workshop/Conf | 760.00 | 0.00 | 0.00 |
| 6DTGAZ | EtaSigmaGamma/Eating Disorder Conf | 711124 | Supplies-Instructional & Program | 0.00 | 398.75 | 948.15 |
| 6DTGAZ | EtaSigmaGamma/Eating Disorder Conf | 711169 | Supplies - Apparel | 0.00 | 0.00 | 0.00 |
| 6DTGAZ | EtaSigmaGamma/Eating Disorder Conf | 713000 | Printing & Copying-General | 0.00 | 0.00 | 4,285.00 |
| 6DTGAZ | EtaSigmaGamma/Eating Disorder Conf | 716125 | Rentals-Vehicles incl Marine | 0.00 | 1,625.00 | 0.00 |
| 6DTGAZ | EtaSigmaGamma/Eating Disorder Conf | 717200 | Other Professional Services-General | 0.00 | 5,415.00 | 5,415.00 |
| 6DTGAZ | EtaSigmaGamma/Eating Disorder Conf | 71720C | Other Prof Services - Catering | 0.00 | 6,493.51 | 6,923.05 |
| 6DTGAZ | EtaSigmaGamma/Eating Disorder Conf | 717248 | Oth Prof Ser-Speakers/Entertainment | 200.00 | 4,025.00 | 4,025.00 |
| 6DTGAZ | EtaSigmaGamma/Eating Disorder Conf | 719100 | Membership Dues & Fees | 0.00 | 250.00 | 750.00 |
| 6DTGAZ | EtaSigmaGamma/Eating Disorder Conf | 76I000 | Internal Allocations - Recoveries | 0.00 | (109.00) | (109.00) |
| 6DTGRA | Grafton Hall | 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 |
| 6DTGRA | Grafton Hall | 711130 | Supplies-Maintenance Supplies | 0.00 | 0.00 | 0.00 |
| 6DTGRA | Grafton Hall | 711162 | Supplies-Office Supplies | 0.00 | 0.00 | 0.00 |
| 6DTGRA | Grafton Hall | 711172 | Program Supplies | 0.00 | 0.00 | 0.00 |
| 6DTGRA | Grafton Hall | 716021 | Maint & Repairs-Equipment | 0.00 | 0.00 | 0.00 |
| 6DTGRA | Grafton Hall | 717248 | Oth Prof Ser-Speakers/Entertainment | 0.00 | 0.00 | 0.00 |
| 6DTGRA | Grafton Hall | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 6DTGRA | Grafton Hall | 719005 | Business Meals-Group or Class Meals | 0.00 | 0.00 | 0.00 |
| 6DTGRA | Grafton Hall | 760000 | Internal Allocations | 0.00 | 0.00 | 0.00 |
| 6DTGTU | Gamma Theta Upsilon Honor Society | 711180 | Supplies Special Events | 0.00 | 0.00 | 0.00 |
| 6DTGTU | Gamma Theta Upsilon Honor Society | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 |
| 6DTLAN | Langdon Woods Apts | 711162 | Supplies-Office Supplies | 0.00 | 0.00 | 0.00 |
| 6DTLAN | Langdon Woods Apts | 711172 | Program Supplies | 0.00 | 0.00 | 0.00 |
| 6DTLAN | Langdon Woods Apts | 717248 | Oth Prof Ser-Speakers/Entertainment | 0.00 | 0.00 | 0.00 |
| 6DTLAN | Langdon Woods Apts | 718030 | Telecom-Voice RE Wireless | 0.00 | 0.00 | 0.00 |
| 6DTLAN | Langdon Woods Apts | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 6DTLAN | Langdon Woods Apts | 719005 | Business Meals-Group or Class Meals | 0.00 | 0.00 | 0.00 |
| 6DTLAN | Langdon Woods Apts | 760000 | Internal Allocations | 0.00 | 0.00 | 0.00 |
| 6DTMER | Merrill Place | 711124 | Supplies-Instructional & Program | 0.00 | 0.00 | 1,847.96 |
| 6DTMER | Merrill Place | 711162 | Supplies-Office Supplies | 0.00 | 0.00 | 467.66 |
| 6DTMER | Merrill Place | 713000 | Printing & Copying-General | 0.00 | 0.00 | 48.50 |
| 6DTMER | Merrill Place | 71720C | Other Prof Services - Catering | 0.00 | 0.00 | 695.50 |
| 6DTMER | Merrill Place | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 130.38 |
| 6DTMLH | Mary Lyon Hall | 711130 | Supplies-Maintenance Supplies | 0.00 | 0.00 | 0.00 |
| 6DTMLH | Mary Lyon Hall | 711172 | Program Supplies | 0.00 | 0.00 | 0.00 |
| 6DTMLH | Mary Lyon Hall | 717248 | Oth Prof Ser-Speakers/Entertainment | 0.00 | 0.00 | 0.00 |
| 6DTMLH | Mary Lyon Hall | 719005 | Business Meals-Group or Class Meals | 0.00 | 0.00 | 0.00 |
| 6DTMLH | Mary Lyon Hall | 760000 | Internal Allocations | 0.00 | 0.00 | 0.00 |
| 6DTPCH | Psi Chi | 711180 | Supplies Special Events | 0.00 | 0.00 | 0.00 |
| 6DTPCH | Psi Chi | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 605.00 |
| 6DTPCH | Psi Chi | 71C000 | Awards to Non-Employee-Students | 0.00 | 0.00 | 252.79 |
| 6DTPEM | Pemi Dorm | 711172 | Program Supplies | 0.00 | 0.00 | 0.00 |

| 6P - Plymouth State University | | | | 2020 YTD Activity | 2019 YTD Activity | 2019 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **050 - Student Services** | | | | | | |
| 6DTPEM | Pemi Dorm | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 6DTPEM | Pemi Dorm | 719005 | Business Meals-Group or Class Meals | 0.00 | 0.00 | 0.00 |
| 6DTPEM | Pemi Dorm | 760000 | Internal Allocations | 0.00 | 0.00 | 0.00 |
| 6DTPKP | Phi Kappa Phi | 713000 | Printing & Copying-General | 0.00 | 0.00 | 122.33 |
| 6DTPKP | Phi Kappa Phi | 71720C | Other Prof Services - Catering | 0.00 | 0.00 | 390.25 |
| 6DTPKP | Phi Kappa Phi | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 217.67 |
| 6DTPKP | Phi Kappa Phi | 71C000 | Awards to Non-Employee-Students | 0.00 | 0.00 | 450.00 |
| 6DTSCD | Society Scholarly Dialogue | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 6DTSCD | Society Scholarly Dialogue | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 6DTSCD | Society Scholarly Dialogue | 710410 | Student or Non-Emp Travel-Lodging | 0.00 | 0.00 | 0.00 |
| 6DTSCD | Society Scholarly Dialogue | 717224 | Oth Prof Ser-Guest Artists | 0.00 | 400.00 | 0.00 |
| 6DTSCD | Society Scholarly Dialogue | 719005 | Business Meals-Group or Class Meals | 0.00 | 0.00 | 0.00 |
| 6DTSMT | Smith Dorm | 711172 | Program Supplies | 0.00 | 0.00 | 0.00 |
| 6DTSMT | Smith Dorm | 719005 | Business Meals-Group or Class Meals | 0.00 | 0.00 | 0.00 |
| 6DTSMT | Smith Dorm | 760000 | Internal Allocations | 0.00 | 0.00 | 0.00 |
| 6G0ADJ | PSU Restricted Gift Adjustments | 740099 | Capitalized Equipment Adjustment | 0.00 | 0.00 | 0.00 |
| 6GACOM | Commencement Gifts | 717200 | Other Professional Services-General | 0.00 | 0.00 | 150.00 |
| 6GANP2 | N.H. Painters Dictionary Fund | 710F15 | Foreign Travel - Other Transp Costs | 0.00 | 0.00 | 53.06 |
| 6GANP2 | N.H. Painters Dictionary Fund | 710F30 | Foreign Travel - Meals & Incidental | 0.00 | 0.00 | 497.00 |
| 6GCE21 | Donald P. Wharton Endowment | 711124 | Supplies-Instructional & Program | 0.00 | 0.00 | 0.00 |
| 6GCE21 | Donald P. Wharton Endowment | 711160 | Supplies-Books | 0.00 | 0.00 | 0.00 |
| 6GCE21 | Donald P. Wharton Endowment | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 710.75 | 810.75 |
| 6GCE37 | Class of 1941 Emergency Fund | 711162 | Supplies-Office Supplies | 0.00 | 0.00 | 0.00 |
| 6GCE72 | Lydia Briggs Endowment | 711124 | Supplies-Instructional & Program | 0.00 | 0.00 | 1,250.40 |
| 6GCE72 | Lydia Briggs Endowment | 717200 | Other Professional Services-General | 45.00 | 0.00 | 0.00 |
| 6GCE72 | Lydia Briggs Endowment | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 6GCE72 | Lydia Briggs Endowment | 71C000 | Awards to Non-Employee-Students | 0.00 | 0.00 | 45.00 |
| 6GFTCK | The Clock Gift | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 6GFTGF | PSU Golf Club Gifts | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 6GFTGF | PSU Golf Club Gifts | 710D01 | Domestic Travel NH - Wkshp/Conf Fee | 0.00 | 0.00 | 2,335.21 |
| 6GFTGF | PSU Golf Club Gifts | 710D51 | Domestic Trvl Non-NH -Workshop/Conf | 896.00 | 0.00 | 988.14 |
| 6GFTGF | PSU Golf Club Gifts | 710D65 | Domestic Trvl Non-NH - Other Transp | 0.00 | 0.00 | 750.15 |
| 6GFTGF | PSU Golf Club Gifts | 710D80 | Domestic Trvl Non-NH Meals/Incidtls | 0.00 | 0.00 | 267.28 |
| 6GFTGF | PSU Golf Club Gifts | 711106 | Uniforms and Safety Shoes | 752.25 | 0.00 | 1,625.22 |
| 6GFTGF | PSU Golf Club Gifts | 711124 | Supplies-Instructional & Program | 986.00 | 1,585.00 | 3,165.99 |
| 6GFTGF | PSU Golf Club Gifts | 711172 | Program Supplies | 0.00 | 0.00 | 0.00 |
| 6GFTGF | PSU Golf Club Gifts | 716125 | Rentals-Vehicles incl Marine | 0.00 | 156.00 | 0.00 |
| 6GFTGF | PSU Golf Club Gifts | 719005 | Business Meals-Group or Class Meals | 0.00 | 0.00 | 0.00 |
| 6GFTGF | PSU Golf Club Gifts | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 873.19 |
| 6GFTGF | PSU Golf Club Gifts | 71B000 | Items Resale | 0.00 | 1,350.00 | 0.00 |
| 6GFTWR | WPCR | 710D51 | Domestic Trvl Non-NH -Workshop/Conf | 0.00 | 0.00 | 139.40 |
| 6GFTWR | WPCR | 710D65 | Domestic Trvl Non-NH - Other Transp | 0.00 | 0.00 | 460.86 |
| 6GFTWR | WPCR | 710D70 | Domestic Trvl Non-NH Hotel/Lodging | 0.00 | 0.00 | 435.24 |
| 6GFTWR | WPCR | 710D80 | Domestic Trvl Non-NH Meals/Incidtls | 0.00 | 0.00 | 602.87 |
| 6GFTWR | WPCR | 711124 | Supplies-Instructional & Program | 0.00 | 144.80 | 404.55 |
| 6GFTWR | WPCR | 713000 | Printing & Copying-General | 0.00 | 0.00 | 42.08 |
| 6GHABB | Baseball Team Gifts | 710110 | Out-of-State Travel-Team Travel | 0.00 | 0.00 | 0.00 |
| 6GHABB | Baseball Team Gifts | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 6GHABB | Baseball Team Gifts | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 6GHABB | Baseball Team Gifts | 710410 | Student or Non-Emp Travel-Lodging | 0.00 | 0.00 | 0.00 |
| 6GHABB | Baseball Team Gifts | 710425 | Team Travel-Meals | 0.00 | 0.00 | 0.00 |
| 6GHABB | Baseball Team Gifts | 710D01 | Domestic Travel NH - Wkshp/Conf Fee | 0.00 | 0.00 | 4,734.02 |
| 6GHABB | Baseball Team Gifts | 710D30 | Domestic Travel NH - Meals/Incidtls | 250.37 | 0.00 | 1,135.14 |
| 6GHABB | Baseball Team Gifts | 710D51 | Domestic Trvl Non-NH -Workshop/Conf | 0.00 | 0.00 | 850.00 |
| 6GHABB | Baseball Team Gifts | 710D60 | Domestic Travel Non-NH - Airfare | 0.00 | 0.00 | 15,031.20 |
| 6GHABB | Baseball Team Gifts | 710D65 | Domestic Trvl Non-NH - Other Transp | 0.00 | 0.00 | 3,396.00 |
| 6GHABB | Baseball Team Gifts | 710D70 | Domestic Trvl Non-NH Hotel/Lodging | 0.00 | 0.00 | 10,398.96 |
| 6GHABB | Baseball Team Gifts | 710D80 | Domestic Trvl Non-NH Meals/Incidtls | 0.00 | 250.00 | 10,045.00 |
| 6GHABB | Baseball Team Gifts | 711106 | Uniforms and Safety Shoes | 0.00 | 1,092.00 | 15,746.00 |
| 6GHABB | Baseball Team Gifts | 711108 | Supplies-Subscription,Newspaper,Mag | 0.00 | 0.00 | 0.00 |
| 6GHABB | Baseball Team Gifts | 711124 | Supplies-Instructional & Program | 5,487.61 | 5,086.36 | 19,762.63 |
| 6GHABB | Baseball Team Gifts | 711169 | Supplies - Apparel | 0.00 | 0.00 | 0.00 |
| 6GHABB | Baseball Team Gifts | 711172 | Program Supplies | 0.00 | 0.00 | 0.00 |
| 6GHABB | Baseball Team Gifts | 713000 | Printing & Copying-General | 446.25 | 0.00 | 546.30 |
| 6GHABB | Baseball Team Gifts | 713030 | Printing & Copying-Off Campus | 0.00 | 0.00 | 0.00 |

| 6P - Plymouth State University | | | | 2020 YTD Activity | 2019 YTD Activity | 2019 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **050 - Student Services** | | | | | | |
| 6GHABB | Baseball Team Gifts | 715020 | Non-Cap Equip-under $5,000 | 0.00 | 0.00 | 0.00 |
| 6GHABB | Baseball Team Gifts | 716123 | Rental Property/Room (short term) | 0.00 | 0.00 | 0.00 |
| 6GHABB | Baseball Team Gifts | 716125 | Rentals-Vehicles incl Marine | 0.00 | 1,678.00 | 0.00 |
| 6GHABB | Baseball Team Gifts | 716135 | Rentals-Vehicle-Team | 0.00 | 0.00 | 0.00 |
| 6GHABB | Baseball Team Gifts | 717246 | Oth Prof Ser-Officials | 0.00 | 200.00 | 0.00 |
| 6GHABB | Baseball Team Gifts | 719005 | Business Meals-Group or Class Meals | 0.00 | 0.00 | 0.00 |
| 6GHABB | Baseball Team Gifts | 71C000 | Awards to Non-Employee-Students | 0.00 | 0.00 | 500.00 |
| 6GHABB | Baseball Team Gifts | 71C075 | Prizes to NonEmployee-Student AACSB | 0.00 | 0.00 | 0.00 |
| 6GHABB | Baseball Team Gifts | 740015 | Cap Equipment-Computer Hardware | 0.00 | 0.00 | 0.00 |
| 6GHACR | Cross Country Team Gifts | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 6GHACR | Cross Country Team Gifts | 710425 | Team Travel-Meals | 0.00 | 0.00 | 0.00 |
| 6GHACR | Cross Country Team Gifts | 710D15 | Domestic Travel NH - Oth Trans Cost | 0.00 | 0.00 | 52.20 |
| 6GHACR | Cross Country Team Gifts | 710D30 | Domestic Travel NH - Meals/Incidtls | 0.00 | 0.00 | 93.95 |
| 6GHACR | Cross Country Team Gifts | 710D51 | Domestic Trvl Non-NH -Workshop/Conf | 0.00 | 0.00 | 100.00 |
| 6GHACR | Cross Country Team Gifts | 710D70 | Domestic Trvl Non-NH Hotel/Lodging | 0.00 | 0.00 | 533.64 |
| 6GHACR | Cross Country Team Gifts | 710D80 | Domestic Trvl Non-NH Meals/Incidtls | 34.95 | 0.00 | 481.30 |
| 6GHACR | Cross Country Team Gifts | 711106 | Uniforms and Safety Shoes | 0.00 | 985.08 | 1,433.53 |
| 6GHACR | Cross Country Team Gifts | 711124 | Supplies-Instructional & Program | 466.68 | 90.34 | 1,799.55 |
| 6GHACR | Cross Country Team Gifts | 711152 | Supplies-Awards & Displays | 0.00 | 0.00 | 0.00 |
| 6GHACR | Cross Country Team Gifts | 711169 | Supplies - Apparel | 0.00 | 0.00 | 0.00 |
| 6GHACR | Cross Country Team Gifts | 711178 | Supplies- Training | 0.00 | 0.00 | 0.00 |
| 6GHACR | Cross Country Team Gifts | 711186 | Operating supplies | 0.00 | 0.00 | 0.00 |
| 6GHACR | Cross Country Team Gifts | 714000 | Postage-General | 0.00 | 0.00 | 19.52 |
| 6GHACR | Cross Country Team Gifts | 716125 | Rentals-Vehicles incl Marine | 0.00 | 30.03 | 0.00 |
| 6GHACR | Cross Country Team Gifts | 716135 | Rentals-Vehicle-Team | 0.00 | 0.00 | 0.00 |
| 6GHACR | Cross Country Team Gifts | 71720C | Other Prof Services - Catering | 690.00 | 0.00 | 408.10 |
| 6GHACR | Cross Country Team Gifts | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 90.87 | 59.33 |
| 6GHACR | Cross Country Team Gifts | 719005 | Business Meals-Group or Class Meals | 0.00 | 0.00 | 0.00 |
| 6GHACR | Cross Country Team Gifts | 719100 | Membership Dues & Fees | 0.00 | 0.00 | (31.54) |
| 6GHACR | Cross Country Team Gifts | 71C000 | Awards to Non-Employee-Students | 0.00 | 0.00 | 0.00 |
| 6GHACR | Cross Country Team Gifts | 760000 | Internal Allocations | 0.00 | 0.00 | 0.00 |
| 6GHACR | Cross Country Team Gifts | 76O000 | Internal Allocations - Charges | 0.00 | 0.00 | 170.00 |
| 6GHAD1 | Athletics-General Alumni Fund | 710305 | Registration Fees-Other | 0.00 | 0.00 | 0.00 |
| 6GHAD1 | Athletics-General Alumni Fund | 710D01 | Domestic Travel NH - Wkshp/Conf Fee | 0.00 | 0.00 | 4,020.00 |
| 6GHAD1 | Athletics-General Alumni Fund | 711106 | Uniforms and Safety Shoes | 0.00 | 0.00 | 11,216.55 |
| 6GHAD1 | Athletics-General Alumni Fund | 711124 | Supplies-Instructional & Program | 614.71 | 1,573.86 | 25,356.96 |
| 6GHAD1 | Athletics-General Alumni Fund | 711126 | Supplies-Photographic Supplies | 0.00 | 0.00 | 0.00 |
| 6GHAD1 | Athletics-General Alumni Fund | 711132 | Suppli-Software incl Site Lic&Maint | 0.00 | 0.00 | 275.88 |
| 6GHAD1 | Athletics-General Alumni Fund | 711152 | Supplies-Awards & Displays | 0.00 | 0.00 | 0.00 |
| 6GHAD1 | Athletics-General Alumni Fund | 711169 | Supplies - Apparel | 0.00 | 0.00 | 0.00 |
| 6GHAD1 | Athletics-General Alumni Fund | 711172 | Program Supplies | 0.00 | 0.00 | 0.00 |
| 6GHAD1 | Athletics-General Alumni Fund | 713000 | Printing & Copying-General | 754.00 | 0.00 | 0.00 |
| 6GHAD1 | Athletics-General Alumni Fund | 713030 | Printing & Copying-Off Campus | 0.00 | 0.00 | 0.00 |
| 6GHAD1 | Athletics-General Alumni Fund | 715000 | Non-Cap Equip-General | 0.00 | 0.00 | 14,385.18 |
| 6GHAD1 | Athletics-General Alumni Fund | 715005 | Non-Cap Equip-Computer Hardware | 0.00 | 1,232.00 | 1,232.00 |
| 6GHAD1 | Athletics-General Alumni Fund | 716000 | Maintenance & Repairs-General | 12,190.00 | 0.00 | 0.00 |
| 6GHAD1 | Athletics-General Alumni Fund | 716100 | Rentals & Leases-General | 989.27 | 982.00 | 982.00 |
| 6GHAD1 | Athletics-General Alumni Fund | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 6GHAD1 | Athletics-General Alumni Fund | 717206 | Oth Prof Ser-MuniAgreemt-Police | 455.00 | 0.00 | 0.00 |
| 6GHAD1 | Athletics-General Alumni Fund | 71720C | Other Prof Services - Catering | 4,730.50 | 0.00 | 0.00 |
| 6GHAD1 | Athletics-General Alumni Fund | 717216 | Oth Prof Ser-ServProvAgmt lt $9,999 | 0.00 | 0.00 | 0.00 |
| 6GHAD1 | Athletics-General Alumni Fund | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 2,108.95 | 2,108.95 |
| 6GHAD1 | Athletics-General Alumni Fund | 719005 | Business Meals-Group or Class Meals | 0.00 | 0.00 | 0.00 |
| 6GHAD1 | Athletics-General Alumni Fund | 71C000 | Awards to Non-Employee-Students | 1,470.64 | 723.00 | 6,708.00 |
| 6GHAD1 | Athletics-General Alumni Fund | 76I000 | Internal Allocations - Recoveries | 0.00 | (30.00) | (150.00) |
| 6GHAD1 | Athletics-General Alumni Fund | 76O000 | Internal Allocations - Charges | 0.00 | 32.00 | 32.00 |
| 6GHAD2 | Women's Athletics Alumni Fund | 711124 | Supplies-Instructional & Program | 0.00 | 1,502.30 | 1,502.30 |
| 6GHAFB | Football Team Gifts | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 6GHAFB | Football Team Gifts | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 6GHAFB | Football Team Gifts | 710305 | Registration Fees-Other | 0.00 | 0.00 | 0.00 |
| 6GHAFB | Football Team Gifts | 710425 | Team Travel-Meals | 0.00 | 0.00 | 0.00 |
| 6GHAFB | Football Team Gifts | 710D15 | Domestic Travel NH - Oth Trans Cost | 0.00 | 0.00 | 581.30 |
| 6GHAFB | Football Team Gifts | 710D30 | Domestic Travel NH - Meals/Incidtls | 0.00 | 0.00 | 5,937.30 |
| 6GHAFB | Football Team Gifts | 710D51 | Domestic Trvl Non-NH -Workshop/Conf | 0.00 | 0.00 | 500.00 |
| 6GHAFB | Football Team Gifts | 710D70 | Domestic Trvl Non-NH Hotel/Lodging | 0.00 | 0.00 | 516.06 |

**6P - Plymouth State University**

**B - Operating Expenses**

**050 - Student Services**

| | | | | 2020 YTD Activity | 2019 YTD Activity | 2019 Final Activity |
|---|---|---|---|---|---|---|
| 6GHAFB | Football Team Gifts | 710D80 | Domestic Trvl Non-NH Meals/Incidtls | 0.00 | 121.54 | 3,352.29 |
| 6GHAFB | Football Team Gifts | 711106 | Uniforms and Safety Shoes | 0.00 | 6,628.87 | 10,983.87 |
| 6GHAFB | Football Team Gifts | 711108 | Supplies-Subscription,Newspaper,Mag | 0.00 | 0.00 | 0.00 |
| 6GHAFB | Football Team Gifts | 711124 | Supplies-Instructional & Program | 2,969.99 | 4,413.80 | 6,616.05 |
| 6GHAFB | Football Team Gifts | 711132 | Suppli-Software incl Site Lic&Maint | 5,800.00 | 0.00 | 0.00 |
| 6GHAFB | Football Team Gifts | 711152 | Supplies-Awards & Displays | 0.00 | 0.00 | 0.00 |
| 6GHAFB | Football Team Gifts | 711162 | Supplies-Office Supplies | 0.00 | 0.00 | 90.19 |
| 6GHAFB | Football Team Gifts | 711169 | Supplies - Apparel | 0.00 | 0.00 | 0.00 |
| 6GHAFB | Football Team Gifts | 711172 | Program Supplies | 0.00 | 0.00 | 0.00 |
| 6GHAFB | Football Team Gifts | 713030 | Printing & Copying-Off Campus | 0.00 | 0.00 | 0.00 |
| 6GHAFB | Football Team Gifts | 714000 | Postage-General | 0.00 | 0.00 | 303.15 |
| 6GHAFB | Football Team Gifts | 715000 | Non-Cap Equip-General | 439.98 | 3,233.00 | 7,608.00 |
| 6GHAFB | Football Team Gifts | 715020 | Non-Cap Equip-under $5,000 | 0.00 | 0.00 | 0.00 |
| 6GHAFB | Football Team Gifts | 716120 | Rentals-Property or Room | 0.00 | 500.00 | 500.00 |
| 6GHAFB | Football Team Gifts | 716123 | Rental Property/Room (short term) | 0.00 | 0.00 | 0.00 |
| 6GHAFB | Football Team Gifts | 716125 | Rentals-Vehicles incl Marine | 0.00 | 0.00 | 0.00 |
| 6GHAFB | Football Team Gifts | 717200 | Other Professional Services-General | 596.50 | 0.00 | 42.00 |
| 6GHAFB | Football Team Gifts | 71720C | Other Prof Services - Catering | 2,365.00 | 0.00 | 4,021.79 |
| 6GHAFB | Football Team Gifts | 717248 | Oth Prof Ser-Speakers/Entertainment | 4,500.00 | 0.00 | 0.00 |
| 6GHAFB | Football Team Gifts | 719000 | Business Meals-Meetings-Non Travel | 580.00 | 5,809.35 | 0.00 |
| 6GHAFB | Football Team Gifts | 719005 | Business Meals-Group or Class Meals | 0.00 | 0.00 | 0.00 |
| 6GHAFB | Football Team Gifts | 71C000 | Awards to Non-Employee-Students | 0.00 | 0.00 | 1,001.25 |
| 6GHAFB | Football Team Gifts | 71C110 | Advertsing-Print | 0.00 | 0.00 | 0.00 |
| 6GHAFH | Field Hockey Team Gifts | 710D01 | Domestic Travel NH - Wkshp/Conf Fee | 400.00 | 0.00 | 0.00 |
| 6GHAFH | Field Hockey Team Gifts | 710D30 | Domestic Travel NH - Meals/Incidtls | 0.00 | 0.00 | 1,513.01 |
| 6GHAFH | Field Hockey Team Gifts | 711106 | Uniforms and Safety Shoes | 0.00 | 0.00 | 443.10 |
| 6GHAFH | Field Hockey Team Gifts | 711124 | Supplies-Instructional & Program | 343.62 | 30.00 | 1,763.44 |
| 6GHAFH | Field Hockey Team Gifts | 711152 | Supplies-Awards & Displays | 0.00 | 0.00 | 0.00 |
| 6GHAFH | Field Hockey Team Gifts | 711162 | Supplies-Office Supplies | 40.00 | 0.00 | 0.00 |
| 6GHAFH | Field Hockey Team Gifts | 711169 | Supplies - Apparel | 0.00 | 0.00 | 0.00 |
| 6GHAFH | Field Hockey Team Gifts | 715020 | Non-Cap Equip-under $5,000 | 0.00 | 0.00 | 0.00 |
| 6GHAFH | Field Hockey Team Gifts | 719000 | Business Meals-Meetings-Non Travel | 513.05 | 0.00 | 0.00 |
| 6GHAFH | Field Hockey Team Gifts | 719005 | Business Meals-Group or Class Meals | 0.00 | 0.00 | 0.00 |
| 6GHAHS | Men's Ice Hockey Equipment | 711124 | Supplies-Instructional & Program | 0.00 | 0.00 | 9,939.00 |
| 6GHAIH | Men's Ice Hockey Team Gifts | 710D51 | Domestic Trvl Non-NH -Workshop/Conf | 0.00 | 0.00 | 160.00 |
| 6GHAIH | Men's Ice Hockey Team Gifts | 710D80 | Domestic Trvl Non-NH Meals/Incidtls | 0.00 | 111.56 | 1,085.98 |
| 6GHAIH | Men's Ice Hockey Team Gifts | 711106 | Uniforms and Safety Shoes | 736.04 | 878.08 | 942.04 |
| 6GHAIH | Men's Ice Hockey Team Gifts | 711124 | Supplies-Instructional & Program | 45.99 | 16,970.19 | 22,604.47 |
| 6GHAIH | Men's Ice Hockey Team Gifts | 711152 | Supplies-Awards & Displays | 0.00 | 0.00 | 0.00 |
| 6GHAIH | Men's Ice Hockey Team Gifts | 711162 | Supplies-Office Supplies | 40.00 | 0.00 | 0.00 |
| 6GHAIH | Men's Ice Hockey Team Gifts | 711169 | Supplies - Apparel | 0.00 | 0.00 | 0.00 |
| 6GHAIH | Men's Ice Hockey Team Gifts | 711172 | Program Supplies | 0.00 | 0.00 | 0.00 |
| 6GHAIH | Men's Ice Hockey Team Gifts | 713000 | Printing & Copying-General | 98.00 | 0.00 | 135.45 |
| 6GHAIH | Men's Ice Hockey Team Gifts | 713030 | Printing & Copying-Off Campus | 0.00 | 0.00 | 0.00 |
| 6GHAIH | Men's Ice Hockey Team Gifts | 715000 | Non-Cap Equip-General | 2,994.50 | 1,080.00 | 2,909.30 |
| 6GHAIH | Men's Ice Hockey Team Gifts | 715010 | Non-Cap Equip-Furniture & Fixtures | 0.00 | 0.00 | 151.88 |
| 6GHAIH | Men's Ice Hockey Team Gifts | 715020 | Non-Cap Equip-under $5,000 | 0.00 | 0.00 | 0.00 |
| 6GHAIH | Men's Ice Hockey Team Gifts | 715025 | Non-Cap Equip-btwn $1,000 & $3,000 | 0.00 | 0.00 | 0.00 |
| 6GHAIH | Men's Ice Hockey Team Gifts | 717200 | Other Professional Services-General | 656.00 | 0.00 | 0.00 |
| 6GHAIH | Men's Ice Hockey Team Gifts | 71720C | Other Prof Services - Catering | 0.00 | 0.00 | 713.75 |
| 6GHAIH | Men's Ice Hockey Team Gifts | 717270 | Oth Prof Ser- Athletic Trainers | 0.00 | 0.00 | 0.00 |
| 6GHAIH | Men's Ice Hockey Team Gifts | 719005 | Business Meals-Group or Class Meals | 0.00 | 0.00 | 0.00 |
| 6GHAIH | Men's Ice Hockey Team Gifts | 76O000 | Internal Allocations - Charges | 0.00 | 0.00 | 3,000.00 |
| 6GHAMB | Men's Basketball Team Gifts | 61JBHX | Casual - Hourly | 0.00 | 0.00 | 0.00 |
| 6GHAMB | Men's Basketball Team Gifts | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 6GHAMB | Men's Basketball Team Gifts | 710D30 | Domestic Travel NH - Meals/Incidtls | 0.00 | 0.00 | 967.50 |
| 6GHAMB | Men's Basketball Team Gifts | 711124 | Supplies-Instructional & Program | 0.00 | 0.00 | 811.26 |
| 6GHAMB | Men's Basketball Team Gifts | 711162 | Supplies-Office Supplies | 40.00 | 0.00 | 0.00 |
| 6GHAMB | Men's Basketball Team Gifts | 711169 | Supplies - Apparel | 0.00 | 0.00 | 0.00 |
| 6GHAMB | Men's Basketball Team Gifts | 711172 | Program Supplies | 0.00 | 0.00 | 0.00 |
| 6GHAMB | Men's Basketball Team Gifts | 711180 | Supplies Special Events | 0.00 | 0.00 | 0.00 |
| 6GHAMB | Men's Basketball Team Gifts | 719005 | Business Meals-Group or Class Meals | 0.00 | 0.00 | 0.00 |
| 6GHAML | Men's Lacrosse Team Gifts | 710115 | Out-of-State Travel-Prof Dev | 0.00 | 0.00 | 0.00 |
| 6GHAML | Men's Lacrosse Team Gifts | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 6GHAML | Men's Lacrosse Team Gifts | 710305 | Registration Fees-Other | 0.00 | 0.00 | 0.00 |

| 6P - Plymouth State University | | | | 2020 YTD Activity | 2019 YTD Activity | 2019 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **050 - Student Services** | | | | | | |
| 6GHAML | Men's Lacrosse Team Gifts | 710D30 | Domestic Travel NH - Meals/Incidtls | 0.00 | 0.00 | 198.46 |
| 6GHAML | Men's Lacrosse Team Gifts | 710D51 | Domestic Trvl Non-NH -Workshop/Conf | 0.00 | 185.00 | 185.00 |
| 6GHAML | Men's Lacrosse Team Gifts | 710D65 | Domestic Trvl Non-NH - Other Transp | 0.00 | 0.00 | 30.00 |
| 6GHAML | Men's Lacrosse Team Gifts | 710D80 | Domestic Trvl Non-NH Meals/Incidtls | 0.00 | 0.00 | 107.14 |
| 6GHAML | Men's Lacrosse Team Gifts | 711106 | Uniforms and Safety Shoes | 0.00 | 846.80 | 4,540.76 |
| 6GHAML | Men's Lacrosse Team Gifts | 711124 | Supplies-Instructional & Program | 2,183.72 | 130.50 | 5,323.87 |
| 6GHAML | Men's Lacrosse Team Gifts | 711132 | Suppli-Software incl Site Lic&Maint | 0.00 | 0.00 | 0.00 |
| 6GHAML | Men's Lacrosse Team Gifts | 711152 | Supplies-Awards & Displays | 0.00 | 0.00 | 0.00 |
| 6GHAML | Men's Lacrosse Team Gifts | 711162 | Supplies-Office Supplies | 40.00 | 0.00 | 0.00 |
| 6GHAML | Men's Lacrosse Team Gifts | 711169 | Supplies - Apparel | 0.00 | 0.00 | 0.00 |
| 6GHAML | Men's Lacrosse Team Gifts | 711172 | Program Supplies | 0.00 | 0.00 | 0.00 |
| 6GHAML | Men's Lacrosse Team Gifts | 713000 | Printing & Copying-General | 130.50 | 0.00 | 0.00 |
| 6GHAML | Men's Lacrosse Team Gifts | 715020 | Non-Cap Equip-under $5,000 | 0.00 | 0.00 | 0.00 |
| 6GHAML | Men's Lacrosse Team Gifts | 716120 | Rentals-Property or Room | 0.00 | 1,265.00 | 1,265.00 |
| 6GHAML | Men's Lacrosse Team Gifts | 71720C | Other Prof Services - Catering | 129.60 | 0.00 | 0.00 |
| 6GHAML | Men's Lacrosse Team Gifts | 717246 | Oth Prof Ser-Officials | 0.00 | 300.00 | 300.00 |
| 6GHAML | Men's Lacrosse Team Gifts | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 469.30 | 469.30 |
| 6GHAML | Men's Lacrosse Team Gifts | 719005 | Business Meals-Group or Class Meals | 0.00 | 0.00 | 0.00 |
| 6GHAML | Men's Lacrosse Team Gifts | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 50.00 |
| 6GHAML | Men's Lacrosse Team Gifts | 71C000 | Awards to Non-Employee-Students | 0.00 | 0.00 | 1,600.00 |
| 6GHAML | Men's Lacrosse Team Gifts | 71C075 | Prizes to NonEmployee-Student AACSB | 0.00 | 0.00 | 0.00 |
| 6GHAMS | Men's Soccer Team Gifts | 710010 | In-State Travel-Team Travel | 0.00 | 0.00 | 0.00 |
| 6GHAMS | Men's Soccer Team Gifts | 710425 | Team Travel-Meals | 0.00 | 0.00 | 0.00 |
| 6GHAMS | Men's Soccer Team Gifts | 710D15 | Domestic Travel NH - Oth Trans Cost | 0.00 | 0.00 | 97.27 |
| 6GHAMS | Men's Soccer Team Gifts | 711124 | Supplies-Instructional & Program | 913.64 | 878.15 | 3,877.41 |
| 6GHAMS | Men's Soccer Team Gifts | 711152 | Supplies-Awards & Displays | 0.00 | 0.00 | 0.00 |
| 6GHAMS | Men's Soccer Team Gifts | 711169 | Supplies - Apparel | 0.00 | 0.00 | 0.00 |
| 6GHAMS | Men's Soccer Team Gifts | 716135 | Rentals-Vehicle-Team | 0.00 | 0.00 | 0.00 |
| 6GHAMS | Men's Soccer Team Gifts | 717200 | Other Professional Services-General | 879.50 | 0.00 | 0.00 |
| 6GHAMS | Men's Soccer Team Gifts | 719005 | Business Meals-Group or Class Meals | 0.00 | 0.00 | 0.00 |
| 6GHASB | Women's Softball Team Gifts | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 6GHASB | Women's Softball Team Gifts | 710410 | Student or Non-Emp Travel-Lodging | 0.00 | 0.00 | 0.00 |
| 6GHASB | Women's Softball Team Gifts | 710D51 | Domestic Trvl Non-NH -Workshop/Conf | 1,200.00 | 1,680.00 | 2,446.64 |
| 6GHASB | Women's Softball Team Gifts | 710D60 | Domestic Travel Non-NH - Airfare | 0.00 | 1,725.00 | 225.00 |
| 6GHASB | Women's Softball Team Gifts | 710D65 | Domestic Trvl Non-NH - Other Transp | 0.00 | 0.00 | 166.00 |
| 6GHASB | Women's Softball Team Gifts | 710D70 | Domestic Trvl Non-NH Hotel/Lodging | 0.00 | 0.00 | 5,284.00 |
| 6GHASB | Women's Softball Team Gifts | 710D80 | Domestic Trvl Non-NH Meals/Incidtls | 0.00 | 0.00 | 747.36 |
| 6GHASB | Women's Softball Team Gifts | 711106 | Uniforms and Safety Shoes | 0.00 | 0.00 | 0.00 |
| 6GHASB | Women's Softball Team Gifts | 711124 | Supplies-Instructional & Program | 2,734.34 | 542.50 | 1,302.50 |
| 6GHASB | Women's Softball Team Gifts | 711169 | Supplies - Apparel | 0.00 | 0.00 | 0.00 |
| 6GHASB | Women's Softball Team Gifts | 711180 | Supplies Special Events | 0.00 | 0.00 | 0.00 |
| 6GHASB | Women's Softball Team Gifts | 715020 | Non-Cap Equip-under $5,000 | 0.00 | 0.00 | 0.00 |
| 6GHASB | Women's Softball Team Gifts | 716135 | Rentals-Vehicle-Team | 0.00 | 0.00 | 0.00 |
| 6GHASB | Women's Softball Team Gifts | 717246 | Oth Prof Ser-Officials | 0.00 | 400.00 | 800.00 |
| 6GHASB | Women's Softball Team Gifts | 719005 | Business Meals-Group or Class Meals | 0.00 | 0.00 | 0.00 |
| 6GHASK | Ski Team Gifts | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 6GHASK | Ski Team Gifts | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 6GHASK | Ski Team Gifts | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 6GHASK | Ski Team Gifts | 710110 | Out-of-State Travel-Team Travel | 0.00 | 0.00 | 0.00 |
| 6GHASK | Ski Team Gifts | 710305 | Registration Fees-Other | 0.00 | 0.00 | 0.00 |
| 6GHASK | Ski Team Gifts | 710410 | Student or Non-Emp Travel-Lodging | 0.00 | 0.00 | 0.00 |
| 6GHASK | Ski Team Gifts | 710D30 | Domestic Travel NH - Meals/Incidtls | 0.00 | 0.00 | 45.86 |
| 6GHASK | Ski Team Gifts | 710D60 | Domestic Travel Non-NH - Airfare | 0.00 | 0.00 | 0.00 |
| 6GHASK | Ski Team Gifts | 710D65 | Domestic Trvl Non-NH - Other Transp | 0.00 | 0.00 | 60.00 |
| 6GHASK | Ski Team Gifts | 710D70 | Domestic Trvl Non-NH Hotel/Lodging | 0.00 | 0.00 | 2,812.20 |
| 6GHASK | Ski Team Gifts | 710D80 | Domestic Trvl Non-NH Meals/Incidtls | 0.00 | 0.00 | 171.71 |
| 6GHASK | Ski Team Gifts | 711106 | Uniforms and Safety Shoes | (161.75) | 0.00 | 4,784.60 |
| 6GHASK | Ski Team Gifts | 711124 | Supplies-Instructional & Program | 2,893.09 | 0.00 | 1,855.53 |
| 6GHASK | Ski Team Gifts | 711162 | Supplies-Office Supplies | 107.97 | 0.00 | 0.00 |
| 6GHASK | Ski Team Gifts | 711169 | Supplies - Apparel | 0.00 | 0.00 | 0.00 |
| 6GHASK | Ski Team Gifts | 711172 | Program Supplies | 0.00 | 0.00 | 0.00 |
| 6GHASK | Ski Team Gifts | 715000 | Non-Cap Equip-General | 665.16 | 0.00 | 0.00 |
| 6GHASK | Ski Team Gifts | 716027 | Maint & Repairs-Vehicle-Gas-Oil | 219.35 | 0.00 | 0.00 |
| 6GHASK | Ski Team Gifts | 716135 | Rentals-Vehicle-Team | 0.00 | 0.00 | 0.00 |
| 6GHASK | Ski Team Gifts | 717200 | Other Professional Services-General | 472.00 | 0.00 | 0.00 |

| 6P - Plymouth State University | | | | 2020 YTD Activity | 2019 YTD Activity | 2019 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **050 - Student Services** | | | | | | |
| 6GHASK | Ski Team Gifts | 71720C | Other Prof Services - Catering | 0.00 | 0.00 | 705.00 |
| 6GHASK | Ski Team Gifts | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 94.77 | 94.77 |
| 6GHASK | Ski Team Gifts | 719005 | Business Meals-Group or Class Meals | 0.00 | 0.00 | 0.00 |
| 6GHASW | Swim Team Gifts | 711106 | Uniforms and Safety Shoes | 0.00 | 0.00 | 173.20 |
| 6GHASW | Swim Team Gifts | 711124 | Supplies-Instructional & Program | 2,023.85 | 0.00 | 836.82 |
| 6GHASW | Swim Team Gifts | 711169 | Supplies - Apparel | 0.00 | 0.00 | 0.00 |
| 6GHASW | Swim Team Gifts | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 6GHASW | Swim Team Gifts | 71720C | Other Prof Services - Catering | 0.00 | 0.00 | 260.00 |
| 6GHASW | Swim Team Gifts | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 150.00 |
| 6GHATR | Athletics Training Gifts | 711124 | Supplies-Instructional & Program | 0.00 | 262.88 | 262.88 |
| 6GHATR | Athletics Training Gifts | 711169 | Supplies - Apparel | 0.00 | 0.00 | 0.00 |
| 6GHATR | Athletics Training Gifts | 715000 | Non-Cap Equip-General | 0.00 | 0.00 | 2,408.61 |
| 6GHAVB | Women's Volleyball Team Gifts | 710105 | Out-of-State Travel-Recruiting | 0.00 | 0.00 | 0.00 |
| 6GHAVB | Women's Volleyball Team Gifts | 710425 | Team Travel-Meals | 0.00 | 0.00 | 0.00 |
| 6GHAVB | Women's Volleyball Team Gifts | 710D01 | Domestic Travel NH - Wkshp/Conf Fee | 315.00 | 0.00 | 0.00 |
| 6GHAVB | Women's Volleyball Team Gifts | 710D15 | Domestic Travel NH - Oth Trans Cost | 0.00 | 0.00 | 108.26 |
| 6GHAVB | Women's Volleyball Team Gifts | 710D30 | Domestic Travel NH - Meals/Incidtls | 0.00 | 0.00 | 773.68 |
| 6GHAVB | Women's Volleyball Team Gifts | 710D51 | Domestic Trvl Non-NH -Workshop/Conf | 0.00 | 0.00 | 30.00 |
| 6GHAVB | Women's Volleyball Team Gifts | 711106 | Uniforms and Safety Shoes | 149.50 | 2,110.62 | 3,427.43 |
| 6GHAVB | Women's Volleyball Team Gifts | 711124 | Supplies-Instructional & Program | 2,441.05 | 1,559.07 | 4,410.48 |
| 6GHAVB | Women's Volleyball Team Gifts | 711152 | Supplies-Awards & Displays | 0.00 | 0.00 | 0.00 |
| 6GHAVB | Women's Volleyball Team Gifts | 711162 | Supplies-Office Supplies | 0.00 | 0.00 | 45.00 |
| 6GHAVB | Women's Volleyball Team Gifts | 711169 | Supplies - Apparel | 0.00 | 0.00 | 0.00 |
| 6GHAVB | Women's Volleyball Team Gifts | 711172 | Program Supplies | 0.00 | 0.00 | 0.00 |
| 6GHAVB | Women's Volleyball Team Gifts | 711180 | Supplies Special Events | 0.00 | 0.00 | 0.00 |
| 6GHAVB | Women's Volleyball Team Gifts | 713000 | Printing & Copying-General | 40.00 | 0.00 | 0.00 |
| 6GHAVB | Women's Volleyball Team Gifts | 713030 | Printing & Copying-Off Campus | 0.00 | 0.00 | 0.00 |
| 6GHAVB | Women's Volleyball Team Gifts | 715020 | Non-Cap Equip-under $5,000 | 0.00 | 0.00 | 0.00 |
| 6GHAVB | Women's Volleyball Team Gifts | 716135 | Rentals-Vehicle-Team | 0.00 | 0.00 | 0.00 |
| 6GHAVB | Women's Volleyball Team Gifts | 717200 | Other Professional Services-General | 0.00 | 30.00 | 298.00 |
| 6GHAVB | Women's Volleyball Team Gifts | 71720C | Other Prof Services - Catering | 0.00 | 0.00 | 183.98 |
| 6GHAVB | Women's Volleyball Team Gifts | 717246 | Oth Prof Ser-Officials | 870.00 | 0.00 | 0.00 |
| 6GHAVB | Women's Volleyball Team Gifts | 719005 | Business Meals-Group or Class Meals | 0.00 | 0.00 | 0.00 |
| 6GHAVB | Women's Volleyball Team Gifts | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 99.99 |
| 6GHAVB | Women's Volleyball Team Gifts | 71C000 | Awards to Non-Employee-Students | 0.00 | 74.88 | 74.88 |
| 6GHAVB | Women's Volleyball Team Gifts | 71C140 | Advertising-Online | 0.00 | 0.00 | 0.00 |
| 6GHAWB | Women's Basketball Team Gifts | 61JBHX | Casual - Hourly | 0.00 | 0.00 | 0.00 |
| 6GHAWB | Women's Basketball Team Gifts | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 6GHAWB | Women's Basketball Team Gifts | 710D30 | Domestic Travel NH - Meals/Incidtls | 0.00 | 64.53 | 352.30 |
| 6GHAWB | Women's Basketball Team Gifts | 710D80 | Domestic Trvl Non-NH Meals/Incidtls | 0.00 | 0.00 | 34.39 |
| 6GHAWB | Women's Basketball Team Gifts | 711106 | Uniforms and Safety Shoes | 0.00 | 1,418.56 | 118.92 |
| 6GHAWB | Women's Basketball Team Gifts | 711124 | Supplies-Instructional & Program | 0.00 | 0.00 | 327.80 |
| 6GHAWB | Women's Basketball Team Gifts | 711162 | Supplies-Office Supplies | 40.00 | 0.00 | 0.00 |
| 6GHAWB | Women's Basketball Team Gifts | 711169 | Supplies - Apparel | 0.00 | 0.00 | 0.00 |
| 6GHAWB | Women's Basketball Team Gifts | 711172 | Program Supplies | 0.00 | 0.00 | 0.00 |
| 6GHAWB | Women's Basketball Team Gifts | 711180 | Supplies Special Events | 0.00 | 0.00 | 0.00 |
| 6GHAWB | Women's Basketball Team Gifts | 717200 | Other Professional Services-General | 0.00 | 0.00 | 439.00 |
| 6GHAWB | Women's Basketball Team Gifts | 719005 | Business Meals-Group or Class Meals | 0.00 | 0.00 | 0.00 |
| 6GHAWL | Women's Lacrosse Team Gifts | 710305 | Registration Fees-Other | 0.00 | 0.00 | 0.00 |
| 6GHAWL | Women's Lacrosse Team Gifts | 710425 | Team Travel-Meals | 0.00 | 0.00 | 0.00 |
| 6GHAWL | Women's Lacrosse Team Gifts | 710D15 | Domestic Travel NH - Oth Trans Cost | 275.00 | 0.00 | 0.00 |
| 6GHAWL | Women's Lacrosse Team Gifts | 710D51 | Domestic Trvl Non-NH -Workshop/Conf | 0.00 | 250.00 | 250.00 |
| 6GHAWL | Women's Lacrosse Team Gifts | 710D65 | Domestic Trvl Non-NH - Other Transp | 0.00 | 0.00 | 1,545.00 |
| 6GHAWL | Women's Lacrosse Team Gifts | 711108 | Supplies-Subscription,Newspaper,Mag | 0.00 | 0.00 | 0.00 |
| 6GHAWL | Women's Lacrosse Team Gifts | 711124 | Supplies-Instructional & Program | 385.20 | 454.36 | 584.36 |
| 6GHAWL | Women's Lacrosse Team Gifts | 711132 | Suppli-Software incl Site Lic&Maint | 0.00 | 0.00 | 350.00 |
| 6GHAWL | Women's Lacrosse Team Gifts | 711152 | Supplies-Awards & Displays | 0.00 | 0.00 | 0.00 |
| 6GHAWL | Women's Lacrosse Team Gifts | 711162 | Supplies-Office Supplies | 80.00 | 0.00 | 41.40 |
| 6GHAWL | Women's Lacrosse Team Gifts | 711169 | Supplies - Apparel | 0.00 | 0.00 | 0.00 |
| 6GHAWL | Women's Lacrosse Team Gifts | 711172 | Program Supplies | 0.00 | 0.00 | 0.00 |
| 6GHAWL | Women's Lacrosse Team Gifts | 711180 | Supplies Special Events | 0.00 | 0.00 | 0.00 |
| 6GHAWL | Women's Lacrosse Team Gifts | 713000 | Printing & Copying-General | 297.50 | 0.00 | 0.00 |
| 6GHAWL | Women's Lacrosse Team Gifts | 716125 | Rentals-Vehicles incl Marine | 0.00 | 1,545.00 | 0.00 |
| 6GHAWL | Women's Lacrosse Team Gifts | 719005 | Business Meals-Group or Class Meals | 0.00 | 0.00 | 0.00 |
| 6GHAWL | Women's Lacrosse Team Gifts | 76O000 | Internal Allocations - Charges | 0.00 | 0.00 | 2,160.00 |

| 6P - Plymouth State University | | | | 2020 YTD Activity | 2019 YTD Activity | 2019 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **050 - Student Services** | | | | | | |
| 6GHAWR | Wrestling Team Gifts | 710D30 | Domestic Travel NH - Meals/Incidtls | 0.00 | 0.00 | 145.00 |
| 6GHAWR | Wrestling Team Gifts | 711106 | Uniforms and Safety Shoes | 0.00 | 0.00 | 191.36 |
| 6GHAWR | Wrestling Team Gifts | 711124 | Supplies-Instructional & Program | 347.80 | 346.06 | 4,209.19 |
| 6GHAWR | Wrestling Team Gifts | 711162 | Supplies-Office Supplies | 51.98 | 0.00 | 12.34 |
| 6GHAWR | Wrestling Team Gifts | 711169 | Supplies - Apparel | 0.00 | 0.00 | 0.00 |
| 6GHAWR | Wrestling Team Gifts | 713000 | Printing & Copying-General | 0.00 | 0.00 | 41.00 |
| 6GHAWR | Wrestling Team Gifts | 76O000 | Internal Allocations - Charges | 0.00 | 0.00 | 240.00 |
| 6GHAWS | Women's Soccer Team Gifts | 710425 | Team Travel-Meals | 0.00 | 0.00 | 0.00 |
| 6GHAWS | Women's Soccer Team Gifts | 710D30 | Domestic Travel NH - Meals/Incidtls | 419.93 | 360.00 | 406.30 |
| 6GHAWS | Women's Soccer Team Gifts | 710D80 | Domestic Trvl Non-NH Meals/Incidtls | 79.12 | 0.00 | 0.00 |
| 6GHAWS | Women's Soccer Team Gifts | 711106 | Uniforms and Safety Shoes | 0.00 | 0.00 | 4,123.86 |
| 6GHAWS | Women's Soccer Team Gifts | 711124 | Supplies-Instructional & Program | 1,229.72 | 1,148.29 | 1,148.29 |
| 6GHAWS | Women's Soccer Team Gifts | 711152 | Supplies-Awards & Displays | 0.00 | 0.00 | 0.00 |
| 6GHAWS | Women's Soccer Team Gifts | 711180 | Supplies Special Events | 0.00 | 0.00 | 0.00 |
| 6GHAWS | Women's Soccer Team Gifts | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 294.59 | 294.59 |
| 6GHAWS | Women's Soccer Team Gifts | 719005 | Business Meals-Group or Class Meals | 0.00 | 0.00 | 0.00 |
| 6GHAWS | Women's Soccer Team Gifts | 719105 | Membership-Institutional | 0.00 | 0.00 | 0.00 |
| 6GHAWT | Women's Tennis Team Gifts | 710425 | Team Travel-Meals | 0.00 | 0.00 | 0.00 |
| 6GHAWT | Women's Tennis Team Gifts | 710D01 | Domestic Travel NH - Wkshp/Conf Fee | 390.00 | 0.00 | 0.00 |
| 6GHAWT | Women's Tennis Team Gifts | 710D30 | Domestic Travel NH - Meals/Incidtls | 0.00 | 0.00 | 485.94 |
| 6GHAWT | Women's Tennis Team Gifts | 710D65 | Domestic Trvl Non-NH - Other Transp | 0.00 | 0.00 | 91.30 |
| 6GHAWT | Women's Tennis Team Gifts | 710D80 | Domestic Trvl Non-NH Meals/Incidtls | 0.00 | 0.00 | 165.66 |
| 6GHAWT | Women's Tennis Team Gifts | 711106 | Uniforms and Safety Shoes | 0.00 | 1,317.85 | 1,317.85 |
| 6GHAWT | Women's Tennis Team Gifts | 711124 | Supplies-Instructional & Program | 99.41 | 463.00 | 463.00 |
| 6GHAWT | Women's Tennis Team Gifts | 711169 | Supplies - Apparel | 0.00 | 0.00 | 0.00 |
| 6GHAWT | Women's Tennis Team Gifts | 713000 | Printing & Copying-General | 0.00 | 192.00 | 192.00 |
| 6GHAWT | Women's Tennis Team Gifts | 716135 | Rentals-Vehicle-Team | 0.00 | 0.00 | 0.00 |
| 6GHAWT | Women's Tennis Team Gifts | 717200 | Other Professional Services-General | 45.00 | 0.00 | 0.00 |
| 6GHAWT | Women's Tennis Team Gifts | 719005 | Business Meals-Group or Class Meals | 0.00 | 0.00 | 0.00 |
| 6GHAWT | Women's Tennis Team Gifts | 71C000 | Awards to Non-Employee-Students | 0.00 | 90.00 | 45.00 |
| 6GHWRM | Weight Room Gifts | 711106 | Uniforms and Safety Shoes | 409.74 | 0.00 | 0.00 |
| 6GHWRM | Weight Room Gifts | 711124 | Supplies-Instructional & Program | 0.00 | 0.00 | 348.00 |
| 6GHWRM | Weight Room Gifts | 715000 | Non-Cap Equip-General | 147.00 | 0.00 | 0.00 |
| 6GHWRM | Weight Room Gifts | 715010 | Non-Cap Equip-Furniture & Fixtures | 351.99 | 0.00 | 0.00 |
| 6GHWRM | Weight Room Gifts | 715020 | Non-Cap Equip-under $5,000 | 0.00 | 0.00 | 0.00 |
| 6GS220 | Alt Spring Break Gifts | 710D30 | Domestic Travel NH - Meals/Incidtls | 0.00 | 0.00 | 1,650.00 |
| 6GS220 | Alt Spring Break Gifts | 710D65 | Domestic Trvl Non-NH - Other Transp | 0.00 | 0.00 | 3,703.09 |
| 6GS220 | Alt Spring Break Gifts | 710D80 | Domestic Trvl Non-NH Meals/Incidtls | 0.00 | 0.00 | 598.47 |
| 6GS220 | Alt Spring Break Gifts | 711124 | Supplies-Instructional & Program | 0.00 | 0.00 | 482.48 |
| 6GS222 | Office of Community Impact Gifts | 710D01 | Domestic Travel NH - Wkshp/Conf Fee | 0.00 | 0.00 | 50.00 |
| 6GSCMG | Crawford-Martin Opportunity Grants | 710305 | Registration Fees-Other | 0.00 | 0.00 | 0.00 |
| 6GSCMG | Crawford-Martin Opportunity Grants | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 6GSCMG | Crawford-Martin Opportunity Grants | 710410 | Student or Non-Emp Travel-Lodging | 0.00 | 0.00 | 0.00 |
| 6GTACD | American Choral Dir. Assoc. Gifts | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 290.16 |
| 6GTACD | American Choral Dir. Assoc. Gifts | 711172 | Program Supplies | 0.00 | 0.00 | 31.84 |
| 6GTADV | Adventure Education Club Gifts | 710D51 | Domestic Trvl Non-NH -Workshop/Conf | 0.00 | 0.00 | 445.00 |
| 6GTADV | Adventure Education Club Gifts | 711124 | Supplies-Instructional & Program | 0.00 | 0.00 | 165.80 |
| 6GTADV | Adventure Education Club Gifts | 716100 | Rentals & Leases-General | 0.00 | 0.00 | 500.00 |
| 6GTADV | Adventure Education Club Gifts | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.20 |
| 6GTAIS | Alpha Iota Sigma Honor Soc Gifts | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 460.00 |
| 6GTAIS | Alpha Iota Sigma Honor Soc Gifts | 71C000 | Awards to Non-Employee-Students | 0.00 | 0.00 | 140.00 |
| 6GTALS | ALSO Gifts | 710D65 | Domestic Trvl Non-NH - Other Transp | 0.00 | 0.00 | 108.46 |
| 6GTALS | ALSO Gifts | 711124 | Supplies-Instructional & Program | 0.00 | 7.84 | 541.54 |
| 6GTASC | ASCD Educators Club Gifts | 710D30 | Domestic Travel NH - Meals/Incidtls | 0.00 | 0.00 | 44.62 |
| 6GTASC | ASCD Educators Club Gifts | 710D70 | Domestic Trvl Non-NH Hotel/Lodging | 0.00 | 0.00 | 749.93 |
| 6GTASC | ASCD Educators Club Gifts | 711124 | Supplies-Instructional & Program | 285.79 | 0.00 | 686.45 |
| 6GTBRD | Snowboarding Club Gifts | 710D30 | Domestic Travel NH - Meals/Incidtls | 0.00 | 0.00 | 30.38 |
| 6GTBRD | Snowboarding Club Gifts | 711124 | Supplies-Instructional & Program | 0.00 | 0.00 | 220.00 |
| 6GTBTB | PSU Best Buddies Gifts | 711124 | Supplies-Instructional & Program | 0.00 | 0.00 | 44.89 |
| 6GTCHE | Cheerleader Gifts | 711124 | Supplies-Instructional & Program | 0.00 | 0.00 | 100.00 |
| 6GTCOM | Common Ground Gifts | 717248 | Oth Prof Ser-Speakers/Entertainment | 0.00 | 0.00 | 931.00 |
| 6GTDMD | Delta Mu Delta Gift | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 1,000.00 |
| 6GTDTM | Dance Team Gifts | 710D51 | Domestic Trvl Non-NH -Workshop/Conf | 7,176.00 | 1,110.00 | 1,110.00 |
| 6GTDTM | Dance Team Gifts | 710D60 | Domestic Travel Non-NH - Airfare | 0.00 | 0.00 | 2,640.00 |
| 6GTDTM | Dance Team Gifts | 710D65 | Domestic Trvl Non-NH - Other Transp | 0.00 | 0.00 | 210.00 |

| 6P - Plymouth State University | | | | 2020 YTD Activity | 2019 YTD Activity | 2019 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **050 - Student Services** | | | | | | |
| 6GTDTM | Dance Team Gifts | 710D70 | Domestic Trvl Non-NH Hotel/Lodging | 0.00 | 0.00 | 250.32 |
| 6GTDTM | Dance Team Gifts | 711106 | Uniforms and Safety Shoes | 0.00 | 0.00 | 673.97 |
| 6GTDTM | Dance Team Gifts | 711124 | Supplies-Instructional & Program | 319.69 | 0.00 | 2,028.90 |
| 6GTENA | ENACTUS | 710410 | Student or Non-Emp Travel-Lodging | 0.00 | 0.00 | 0.00 |
| 6GTENA | ENACTUS | 710D60 | Domestic Travel Non-NH - Airfare | 0.00 | 0.00 | 2,459.80 |
| 6GTENA | ENACTUS | 710D65 | Domestic Trvl Non-NH - Other Transp | 0.00 | 0.00 | 276.74 |
| 6GTENA | ENACTUS | 710D70 | Domestic Trvl Non-NH Hotel/Lodging | 0.00 | 0.00 | 2,728.20 |
| 6GTENA | ENACTUS | 710D80 | Domestic Trvl Non-NH Meals/Incidtls | 0.00 | 0.00 | 670.95 |
| 6GTENA | ENACTUS | 711124 | Supplies-Instructional & Program | 0.00 | 0.00 | 2,146.98 |
| 6GTENA | ENACTUS | 713000 | Printing & Copying-General | 0.00 | 103.00 | 103.00 |
| 6GTENA | ENACTUS | 716100 | Rentals & Leases-General | 0.00 | 0.00 | 850.00 |
| 6GTENA | ENACTUS | 717200 | Other Professional Services-General | 0.00 | 0.00 | 400.00 |
| 6GTENA | ENACTUS | 71720C | Other Prof Services - Catering | 0.00 | 0.00 | 452.25 |
| 6GTENA | ENACTUS | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 671.85 |
| 6GTENA | ENACTUS | 71C000 | Awards to Non-Employee-Students | 0.00 | 0.00 | 107.30 |
| 6GTENA | ENACTUS | 76O000 | Internal Allocations - Charges | 0.00 | 0.00 | 415.00 |
| 6GTFLM | The Film Club | 711124 | Supplies-Instructional & Program | 0.00 | 0.00 | 1,585.00 |
| 6GTFRI | PSU Ultimate Frisbee Club Gift | 710D51 | Domestic Trvl Non-NH -Workshop/Conf | 0.00 | 0.00 | 237.97 |
| 6GTFRI | PSU Ultimate Frisbee Club Gift | 710D65 | Domestic Trvl Non-NH - Other Transp | 0.00 | 0.00 | 162.03 |
| 6GTGEO | Geog & Enviro Planning Club Gifts | 710D65 | Domestic Trvl Non-NH - Other Transp | 0.00 | 0.00 | 530.28 |
| 6GTGEO | Geog & Enviro Planning Club Gifts | 710D70 | Domestic Trvl Non-NH Hotel/Lodging | 100.10 | 0.00 | 488.93 |
| 6GTGEO | Geog & Enviro Planning Club Gifts | 710D80 | Domestic Trvl Non-NH Meals/Incidtls | 0.00 | 0.00 | 223.45 |
| 6GTGEO | Geog & Enviro Planning Club Gifts | 711124 | Supplies-Instructional & Program | 0.00 | 0.00 | 368.34 |
| 6GTGRK | Greek Council Gfits | 711100 | Supplies-General | 0.00 | 0.00 | 605.00 |
| 6GTHAM | Hammocking Club Gifts | 711124 | Supplies-Instructional & Program | 68.04 | 0.00 | 80.02 |
| 6GTHHP | Health Human Performance Club Gifts | 710D51 | Domestic Trvl Non-NH -Workshop/Conf | 0.00 | 0.00 | 290.00 |
| 6GTHHP | Health Human Performance Club Gifts | 710D60 | Domestic Travel Non-NH - Airfare | 0.00 | 0.00 | 529.55 |
| 6GTHHP | Health Human Performance Club Gifts | 710D70 | Domestic Trvl Non-NH Hotel/Lodging | 0.00 | 0.00 | 3,086.73 |
| 6GTHHP | Health Human Performance Club Gifts | 711124 | Supplies-Instructional & Program | 0.00 | 0.00 | 295.22 |
| 6GTLPE | Lambda Pi Eta Honor Society | 711124 | Supplies-Instructional & Program | 0.00 | 195.97 | 0.00 |
| 6GTLPE | Lambda Pi Eta Honor Society | 711172 | Program Supplies | 0.00 | 0.00 | 0.00 |
| 6GTLPE | Lambda Pi Eta Honor Society | 719005 | Business Meals-Group or Class Meals | 0.00 | 0.00 | 0.00 |
| 6GTLPE | Lambda Pi Eta Honor Society | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 |
| 6GTLPE | Lambda Pi Eta Honor Society | 719105 | Membership-Institutional | 0.00 | 0.00 | 35.00 |
| 6GTLPE | Lambda Pi Eta Honor Society | 71C000 | Awards to Non-Employee-Students | 0.00 | 0.00 | 157.25 |
| 6GTLPE | Lambda Pi Eta Honor Society | 760000 | Internal Allocations | 0.00 | 0.00 | 0.00 |
| 6GTMAP | MAPS-Marketing Assn PSU-Gifts | 710D70 | Domestic Trvl Non-NH Hotel/Lodging | 0.00 | 0.00 | 4,583.77 |
| 6GTMAP | MAPS-Marketing Assn PSU-Gifts | 710D80 | Domestic Trvl Non-NH Meals/Incidtls | 0.00 | 0.00 | 42.50 |
| 6GTMAP | MAPS-Marketing Assn PSU-Gifts | 711124 | Supplies-Instructional & Program | 0.00 | 0.00 | 1,526.25 |
| 6GTMAP | MAPS-Marketing Assn PSU-Gifts | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 285.48 | 285.48 |
| 6GTMAT | Math Assn. Club Gifts | 710D01 | Domestic Travel NH - Wkshp/Conf Fee | 53.00 | 60.00 | 60.00 |
| 6GTMAT | Math Assn. Club Gifts | 71720C | Other Prof Services - Catering | 0.00 | 0.00 | 795.75 |
| 6GTMAT | Math Assn. Club Gifts | 719000 | Business Meals-Meetings-Non Travel | 95.97 | 0.00 | 70.25 |
| 6GTMEC | Nat'l Assoc. Music Educ. Club Gifts | 710D01 | Domestic Travel NH - Wkshp/Conf Fee | 0.00 | 0.00 | 2,220.00 |
| 6GTMEC | Nat'l Assoc. Music Educ. Club Gifts | 710D60 | Domestic Travel Non-NH - Airfare | 0.00 | 0.00 | 170.00 |
| 6GTMEC | Nat'l Assoc. Music Educ. Club Gifts | 711124 | Supplies-Instructional & Program | 0.00 | 0.00 | 227.00 |
| 6GTMET | American Meteorological Soc Gifts | 710D51 | Domestic Trvl Non-NH -Workshop/Conf | 0.00 | 0.00 | 1,390.39 |
| 6GTMET | American Meteorological Soc Gifts | 710D70 | Domestic Trvl Non-NH Hotel/Lodging | 0.00 | 0.00 | 2,623.86 |
| 6GTMET | American Meteorological Soc Gifts | 711124 | Supplies-Instructional & Program | 24.64 | 0.00 | 683.50 |
| 6GTMIX | Mixed Emotions Gifts | 710D30 | Domestic Travel NH - Meals/Incidtls | 0.00 | 0.00 | 68.45 |
| 6GTMIX | Mixed Emotions Gifts | 711124 | Supplies-Instructional & Program | 0.00 | 0.00 | 140.55 |
| 6GTMOD | Model U.N. Club Gifts | 710F01 | Foreign Travel - Workshop/Conf Fees | 0.00 | 620.00 | 1,309.00 |
| 6GTMOD | Model U.N. Club Gifts | 710F10 | Foreign Travel - Airfare | 0.00 | 0.00 | 1,250.43 |
| 6GTMOD | Model U.N. Club Gifts | 710F20 | Foreign Travel - Hotel/Lodging | 0.00 | 0.00 | 232.92 |
| 6GTMOD | Model U.N. Club Gifts | 711124 | Supplies-Instructional & Program | 0.00 | 103.01 | 124.01 |
| 6GTMOD | Model U.N. Club Gifts | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 116.64 |
| 6GTMRG | Men's Rugby Gifts | 61JBHX | Casual - Hourly | 0.00 | 0.00 | 0.00 |
| 6GTMRG | Men's Rugby Gifts | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 6GTMRG | Men's Rugby Gifts | 710305 | Registration Fees-Other | 0.00 | 0.00 | 0.00 |
| 6GTMRG | Men's Rugby Gifts | 710410 | Student or Non-Emp Travel-Lodging | 0.00 | 0.00 | 0.00 |
| 6GTMRG | Men's Rugby Gifts | 710D15 | Domestic Travel NH - Oth Trans Cost | 0.00 | 0.00 | 628.00 |
| 6GTMRG | Men's Rugby Gifts | 710D65 | Domestic Trvl Non-NH - Other Transp | 0.00 | 0.00 | (143.83) |
| 6GTMRG | Men's Rugby Gifts | 716125 | Rentals-Vehicles incl Marine | 0.00 | 1,295.57 | 0.00 |
| 6GTMRG | Men's Rugby Gifts | 717246 | Oth Prof Ser-Officials | 0.00 | 0.00 | 50.00 |
| 6GTMTB | Mountain Biking Society Gifts | 710D65 | Domestic Trvl Non-NH - Other Transp | 0.00 | 0.00 | 345.00 |

| 6P - Plymouth State University | | | | 2020 YTD Activity | 2019 YTD Activity | 2019 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **050 - Student Services** | | | | | | |
| 6GTMTB | Mountain Biking Society Gifts | 710D70 | Domestic Trvl Non-NH Hotel/Lodging | 0.00 | 0.00 | 681.81 |
| 6GTMTB | Mountain Biking Society Gifts | 711124 | Supplies-Instructional & Program | 0.00 | 0.00 | 628.19 |
| 6GTNIC | Nicaragua Club Gifts | 710F10 | Foreign Travel - Airfare | 0.00 | 0.00 | 4,039.19 |
| 6GTNIC | Nicaragua Club Gifts | 710F20 | Foreign Travel - Hotel/Lodging | 0.00 | 0.00 | 350.06 |
| 6GTNIC | Nicaragua Club Gifts | 711124 | Supplies-Instructional & Program | 0.00 | 0.00 | 745.75 |
| 6GTOUT | Outing Club Alumni Fund | 710D65 | Domestic Trvl Non-NH - Other Transp | 0.00 | 0.00 | 97.50 |
| 6GTOUT | Outing Club Alumni Fund | 711124 | Supplies-Instructional & Program | 0.00 | 0.00 | 151.00 |
| 6GTPBC | Paintball Club Gifts | 710D15 | Domestic Travel NH - Oth Trans Cost | 0.00 | 0.00 | 73.00 |
| 6GTPGC | PSU Gaming Club Gifts | 715005 | Non-Cap Equip-Computer Hardware | 0.00 | 0.00 | 670.00 |
| 6GTPSY | Psychology Club Gifts | 711124 | Supplies-Instructional & Program | 0.00 | 0.00 | 199.00 |
| 6GTPTC | Physical Therapy Club Gifts | 710D30 | Domestic Travel NH - Meals/Incidtls | 0.00 | 0.00 | 66.20 |
| 6GTRFD | Robert Frost Speech & Debate Gifts | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 1,450.00 |
| 6GTRIO | TRIO Club Gifts | 710D30 | Domestic Travel NH - Meals/Incidtls | 53.00 | 0.00 | 0.00 |
| 6GTRIO | TRIO Club Gifts | 711124 | Supplies-Instructional & Program | 966.43 | 0.00 | 0.00 |
| 6GTRNS | Recreation Sports Gift Fund | 710D70 | Domestic Trvl Non-NH Hotel/Lodging | 0.00 | 1,201.70 | 90.00 |
| 6GTRNS | Recreation Sports Gift Fund | 715000 | Non-Cap Equip-General | 0.00 | 0.00 | 60.00 |
| 6GTSAC | Student Art Collective Gifts | 710D65 | Domestic Trvl Non-NH - Other Transp | 0.00 | 0.00 | 62.68 |
| 6GTSAC | Student Art Collective Gifts | 71720C | Other Prof Services - Catering | 0.00 | 0.00 | 177.75 |
| 6GTSAS | Student Accounting Society Gifts | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 280.00 |
| 6GTSAT | Student Athletic Trainers Club | 710D65 | Domestic Trvl Non-NH - Other Transp | 0.00 | 0.00 | 344.00 |
| 6GTSAT | Student Athletic Trainers Club | 711124 | Supplies-Instructional & Program | 0.00 | 0.00 | 215.00 |
| 6GTSEA | SAVE All Club Gifts | 711124 | Supplies-Instructional & Program | 0.00 | 35.97 | 140.20 |
| 6GTSMC | Sports Management Club Gifts | 710D65 | Domestic Trvl Non-NH - Other Transp | 0.00 | 0.00 | 41.05 |
| 6GTSMC | Sports Management Club Gifts | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 76.95 |
| 6GTSNA | Student Nursing Association Gifts | 711124 | Supplies-Instructional & Program | 41.85 | 0.00 | 890.01 |
| 6GTSNA | Student Nursing Association Gifts | 714000 | Postage-General | 0.00 | 49.60 | 49.60 |
| 6GTSNA | Student Nursing Association Gifts | 71720C | Other Prof Services - Catering | 0.00 | 0.00 | 85.01 |
| 6GTSSF | PSU Student Support Fund | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 6GTSSF | PSU Student Support Fund | 710D65 | Domestic Trvl Non-NH - Other Transp | 117.14 | 0.00 | 0.00 |
| 6GTSSF | PSU Student Support Fund | 711124 | Supplies-Instructional & Program | 722.36 | 163.73 | 1,051.30 |
| 6GTSSF | PSU Student Support Fund | 711132 | Suppli-Software incl Site Lic&Maint | 0.00 | 0.00 | 100.00 |
| 6GTSSF | PSU Student Support Fund | 711162 | Supplies-Office Supplies | 0.00 | 13.35 | 13.35 |
| 6GTSSF | PSU Student Support Fund | 713000 | Printing & Copying-General | 0.00 | 96.00 | 96.00 |
| 6GTSSF | PSU Student Support Fund | 715005 | Non-Cap Equip-Computer Hardware | 232.00 | 0.00 | 0.00 |
| 6GTSSF | PSU Student Support Fund | 715010 | Non-Cap Equip-Furniture & Fixtures | 272.00 | 0.00 | 0.00 |
| 6GTSSF | PSU Student Support Fund | 71720C | Other Prof Services - Catering | 32.97 | 0.00 | 161.25 |
| 6GTSSF | PSU Student Support Fund | 719000 | Business Meals-Meetings-Non Travel | 35.68 | 0.00 | 22.97 |
| 6GTSSF | PSU Student Support Fund | 719005 | Business Meals-Group or Class Meals | 0.00 | 0.00 | 0.00 |
| 6GTSSF | PSU Student Support Fund | 71C000 | Awards to Non-Employee-Students | 1,237.31 | 2,287.95 | 5,759.93 |
| 6GTSWC | Social Work Club Gifts | 711124 | Supplies-Instructional & Program | 0.00 | 0.00 | 1,217.96 |
| 6GTSWC | Social Work Club Gifts | 71720C | Other Prof Services - Catering | 0.00 | 0.00 | 27.79 |
| 6GTVOC | Vocal Order Gifts | 711124 | Supplies-Instructional & Program | 0.00 | 0.00 | 131.00 |
| 6GTVOC | Vocal Order Gifts | 76I000 | Internal Allocations - Recoveries | 0.00 | 0.00 | (100.00) |
| 6GTVOL | PSU Volunteers Gifts | 711124 | Supplies-Instructional & Program | 0.00 | 0.00 | 194.25 |
| 6GTWHO | Women's Ice Hockey Gifts | 710D30 | Domestic Travel NH - Meals/Incidtls | 0.00 | 0.00 | 109.04 |
| 6GTWHO | Women's Ice Hockey Gifts | 710D80 | Domestic Trvl Non-NH Meals/Incidtls | 0.00 | 0.00 | 116.22 |
| 6GTWHO | Women's Ice Hockey Gifts | 710F10 | Foreign Travel - Airfare | 0.00 | 0.00 | 63.76 |
| 6GTWHO | Women's Ice Hockey Gifts | 710F15 | Foreign Travel - Other Transp Costs | 0.00 | 0.00 | 38.00 |
| 6GTWHO | Women's Ice Hockey Gifts | 711106 | Uniforms and Safety Shoes | 0.00 | 39.98 | 284.98 |
| 6GTWHO | Women's Ice Hockey Gifts | 711108 | Supplies-Subscription,Newspaper,Mag | 0.00 | 0.00 | 0.00 |
| 6GTWHO | Women's Ice Hockey Gifts | 711124 | Supplies-Instructional & Program | 0.00 | 2,103.65 | 2,237.22 |
| 6GTWHO | Women's Ice Hockey Gifts | 711132 | Suppli-Software incl Site Lic&Maint | 15.10 | 30.20 | 184.13 |
| 6GTWHO | Women's Ice Hockey Gifts | 711152 | Supplies-Awards & Displays | 0.00 | 0.00 | 0.00 |
| 6GTWHO | Women's Ice Hockey Gifts | 711169 | Supplies - Apparel | 0.00 | 0.00 | 0.00 |
| 6GTWHO | Women's Ice Hockey Gifts | 711172 | Program Supplies | 0.00 | 0.00 | 0.00 |
| 6GTWHO | Women's Ice Hockey Gifts | 711186 | Operating supplies | 0.00 | 0.00 | 0.00 |
| 6GTWHO | Women's Ice Hockey Gifts | 713000 | Printing & Copying-General | 0.00 | 0.00 | 44.00 |
| 6GTWHO | Women's Ice Hockey Gifts | 715000 | Non-Cap Equip-General | 0.00 | 0.00 | 2,075.04 |
| 6GTWHO | Women's Ice Hockey Gifts | 716123 | Rental Property/Room (short term) | 0.00 | 0.00 | 0.00 |
| 6GTWHO | Women's Ice Hockey Gifts | 717200 | Other Professional Services-General | 0.00 | 172.00 | 172.00 |
| 6GTWHO | Women's Ice Hockey Gifts | 71720C | Other Prof Services - Catering | 0.00 | 0.00 | 807.45 |
| 6GTWHO | Women's Ice Hockey Gifts | 719005 | Business Meals-Group or Class Meals | 0.00 | 0.00 | 0.00 |
| 6GTWHO | Women's Ice Hockey Gifts | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 199.99 |
| 6GTWHO | Women's Ice Hockey Gifts | 76O000 | Internal Allocations - Charges | 0.00 | 300.00 | 300.00 |
| 6GTWRG | Women's Rugby Gifts | 710D65 | Domestic Trvl Non-NH - Other Transp | 0.00 | 0.00 | 1,434.98 |

| 6P - Plymouth State University | | | | 2020 YTD Activity | 2019 YTD Activity | 2019 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **050 - Student Services** | | | | | | |
| 6GTWRG | Women's Rugby Gifts | 711124 | Supplies-Instructional & Program | 0.00 | 0.00 | 17.61 |
| 6GTWRG | Women's Rugby Gifts | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 323.77 |
| 6LF610 | PSU Perkins Student Loan Fund | 71C261 | Loan Funds-Federal Liab Adj | 0.00 | 0.00 | 424,302.96 |
| 6U0000 | PSU Educational & General | 613N60 | Graduate - PT Lecturer | 6,760.30 | 1,370.88 | 8,039.82 |
| 6U0000 | PSU Educational & General | 615F10 | PAT | 1,201,873.72 | 1,183,210.58 | 2,753,309.89 |
| 6U0000 | PSU Educational & General | 617BHO | Operating Staff-Overtime | 7,828.35 | 7,989.95 | 17,014.45 |
| 6U0000 | PSU Educational & General | 617BLG | Operating Staff-Longevity | 5,582.54 | 5,133.66 | 12,446.18 |
| 6U0000 | PSU Educational & General | 617F10 | Operating Staff | 315,107.21 | 348,606.86 | 932,393.86 |
| 6U0000 | PSU Educational & General | 618FBN | Other bonuses with full fringe | 0.00 | 5,000.00 | 11,000.00 |
| 6U0000 | PSU Educational & General | 61CBHO | Part Time - Overtime | 526.00 | 450.38 | 849.38 |
| 6U0000 | PSU Educational & General | 61CBHX | Part Time Hourly (w/ status) | 630.00 | 0.00 | 528.50 |
| 6U0000 | PSU Educational & General | 61CPEX | Part Time Salary | 207,588.31 | 149,445.79 | 370,533.62 |
| 6U0000 | PSU Educational & General | 61CPHX | Part Time Hourly | 32,380.24 | 99,532.65 | 256,250.40 |
| 6U0000 | PSU Educational & General | 61DBHO | Full Time Temp - Overtime | 0.00 | 26.25 | 26.25 |
| 6U0000 | PSU Educational & General | 61DTHX | Full Time Temp - Hourly | 90.00 | 1,800.00 | 7,530.00 |
| 6U0000 | PSU Educational & General | 61JBEX | Casual - Exempt | 0.00 | 0.00 | 0.00 |
| 6U0000 | PSU Educational & General | 61JBHO | Casual - Overtime | 0.00 | 0.00 | 0.00 |
| 6U0000 | PSU Educational & General | 61JBHX | Casual - Hourly | 0.00 | 1,239.00 | 2,114.00 |
| 6U0000 | PSU Educational & General | 61KBBN | OTP-Bonus & Recruit-other than fac | 0.00 | 0.00 | 2,500.00 |
| 6U0000 | PSU Educational & General | 61SNHO | Student Labor - Overtime | 118.55 | 0.00 | 0.00 |
| 6U0000 | PSU Educational & General | 61SNNF | Student Non FLSA | 20,461.30 | 18,794.69 | 26,316.82 |
| 6U0000 | PSU Educational & General | 61SNSH | Student Labor | 59,365.58 | 31,407.03 | 107,890.25 |
| 6U0000 | PSU Educational & General | 61SNWC | CWS Community Service | 0.00 | 0.00 | 37.46 |
| 6U0000 | PSU Educational & General | 61SNWS | College Work Study | 15,233.64 | 15,710.42 | 51,557.26 |
| 6U0000 | PSU Educational & General | 61SNZ1 | Student Labor-Dept Base (Bud Only) | 0.00 | 0.00 | 0.00 |
| 6U0000 | PSU Educational & General | 65YB10 | Base Benefit Distr (fica) | 1,223.64 | 1,246.47 | 2,980.18 |
| 6U0000 | PSU Educational & General | 65YF10 | Full Fringe Benefit Distr Expe | 614,377.47 | 607,042.64 | 1,460,254.51 |
| 6U0000 | PSU Educational & General | 65YP10 | Nonstatus Benefit Distr (Fica) | 20,157.44 | 20,914.05 | 52,649.55 |
| 6U0000 | PSU Educational & General | 65YT10 | FT Temp Benefit Distr | 7.56 | 151.21 | 632.53 |
| 6U0000 | PSU Educational & General | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 6U0000 | PSU Educational & General | 710005 | In-State Travel-Recruiting | 0.00 | 0.00 | 0.00 |
| 6U0000 | PSU Educational & General | 710010 | In-State Travel-Team Travel | 0.00 | 0.00 | 0.00 |
| 6U0000 | PSU Educational & General | 710020 | In-State Travel-Prof Dev | 0.00 | 0.00 | 0.00 |
| 6U0000 | PSU Educational & General | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 6U0000 | PSU Educational & General | 710105 | Out-of-State Travel-Recruiting | 0.00 | 337.16 | 0.00 |
| 6U0000 | PSU Educational & General | 710110 | Out-of-State Travel-Team Travel | 0.00 | 0.00 | 0.00 |
| 6U0000 | PSU Educational & General | 710115 | Out-of-State Travel-Prof Dev | 0.00 | 0.00 | 0.00 |
| 6U0000 | PSU Educational & General | 710130 | Out-of-State Travel-Searches | 0.00 | 0.00 | 0.00 |
| 6U0000 | PSU Educational & General | 710205 | Foreign Travel-Recruiting | 0.00 | 0.00 | 0.00 |
| 6U0000 | PSU Educational & General | 710300 | Conference Registration Fees | 0.00 | 545.00 | 0.00 |
| 6U0000 | PSU Educational & General | 710305 | Registration Fees-Other | 0.00 | 0.00 | 0.00 |
| 6U0000 | PSU Educational & General | 710310 | Workshop Registration Fees | 0.00 | 0.00 | 0.00 |
| 6U0000 | PSU Educational & General | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 6U0000 | PSU Educational & General | 710405 | Student or Non-Emp Travel-Recruit | 0.00 | 0.00 | 0.00 |
| 6U0000 | PSU Educational & General | 710410 | Student or Non-Emp Travel-Lodging | 0.00 | 0.00 | 0.00 |
| 6U0000 | PSU Educational & General | 710425 | Team Travel-Meals | 0.00 | 14,774.00 | 0.00 |
| 6U0000 | PSU Educational & General | 710430 | Non-Emp Travel-Consult/Serv Prov | 0.00 | 0.00 | 0.00 |
| 6U0000 | PSU Educational & General | 710D | Domestic Travel | 0.00 | 0.00 | 0.00 |
| 6U0000 | PSU Educational & General | 710D01 | Domestic Travel NH - Wkshp/Conf Fee | 4,387.00 | 6,213.50 | 10,050.00 |
| 6U0000 | PSU Educational & General | 710D10 | Domestic Travel NH - Airfare | 0.00 | 479.64 | 2,579.64 |
| 6U0000 | PSU Educational & General | 710D15 | Domestic Travel NH - Oth Trans Cost | 14,909.84 | 5,132.29 | 125,343.08 |
| 6U0000 | PSU Educational & General | 710D20 | Domestic Travel NH - Hotel/Lodging | 4,119.84 | 6,196.49 | 8,135.37 |
| 6U0000 | PSU Educational & General | 710D30 | Domestic Travel NH - Meals/Incidtls | 4,435.95 | 2,871.91 | 20,101.85 |
| 6U0000 | PSU Educational & General | 710D51 | Domestic Trvl Non-NH -Workshop/Conf | 12,679.18 | 20,127.95 | 37,420.22 |
| 6U0000 | PSU Educational & General | 710D60 | Domestic Travel Non-NH - Airfare | 25,401.31 | 12,868.96 | 24,353.60 |
| 6U0000 | PSU Educational & General | 710D65 | Domestic Trvl Non-NH - Other Transp | 192,589.18 | 9,839.75 | 233,359.98 |
| 6U0000 | PSU Educational & General | 710D70 | Domestic Trvl Non-NH Hotel/Lodging | 47,196.04 | 32,923.08 | 84,816.02 |
| 6U0000 | PSU Educational & General | 710D80 | Domestic Trvl Non-NH Meals/Incidtls | 34,587.86 | 8,755.15 | 100,562.35 |
| 6U0000 | PSU Educational & General | 710F | Foreign Travel | 0.00 | 0.00 | 0.00 |
| 6U0000 | PSU Educational & General | 710F01 | Foreign Travel - Workshop/Conf Fees | 24,177.05 | 13,770.56 | 15,529.61 |
| 6U0000 | PSU Educational & General | 710F10 | Foreign Travel - Airfare | 18,922.18 | 5,191.29 | 9,889.03 |
| 6U0000 | PSU Educational & General | 710F15 | Foreign Travel - Other Transp Costs | 1,815.45 | 1,006.69 | 4,436.39 |
| 6U0000 | PSU Educational & General | 710F20 | Foreign Travel - Hotel/Lodging | 3,062.21 | 1,138.60 | 3,630.77 |
| 6U0000 | PSU Educational & General | 710F30 | Foreign Travel - Meals & Incidental | 3,355.88 | 12.78 | 6,221.87 |
| 6U0000 | PSU Educational & General | 710Z00 | Travel-Other | 0.00 | 0.00 | 0.00 |

| 6P - Plymouth State University | | | | 2020 YTD Activity | 2019 YTD Activity | 2019 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **050 - Student Services** | | | | | | |
| 6U0000 | PSU Educational & General | 711 | Supplies | 0.00 | 0.00 | 0.00 |
| 6U0000 | PSU Educational & General | 711000 | Purchasing Cards | 106.89 | 2,709.00 | 678.79 |
| 6U0000 | PSU Educational & General | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 6U0000 | PSU Educational & General | 711101 | Supplies - Admin & Office | 0.00 | 0.00 | 0.00 |
| 6U0000 | PSU Educational & General | 711104 | Supplies-From Bookstore | 0.00 | 0.00 | 0.00 |
| 6U0000 | PSU Educational & General | 711106 | Uniforms and Safety Shoes | 33,523.30 | 12,504.39 | 44,675.29 |
| 6U0000 | PSU Educational & General | 711107 | Supplies-Staff Apparel and Equipmen | 0.00 | 0.00 | 0.00 |
| 6U0000 | PSU Educational & General | 711108 | Supplies-Subscription,Newspaper,Mag | 0.00 | 14.97 | 0.00 |
| 6U0000 | PSU Educational & General | 711110 | Plants, Animals & Related Supplies | 0.00 | 0.00 | 0.00 |
| 6U0000 | PSU Educational & General | 711116 | Supplies-Production or Performance | 0.00 | 0.00 | 150.00 |
| 6U0000 | PSU Educational & General | 711118 | Supplies-Props | 0.00 | 0.00 | 0.00 |
| 6U0000 | PSU Educational & General | 711120 | Supplies-Sets, Scene Shop & Paint | 0.00 | 0.00 | 0.00 |
| 6U0000 | PSU Educational & General | 711124 | Supplies-Instructional & Program | 62,389.73 | 63,358.49 | 135,728.83 |
| 6U0000 | PSU Educational & General | 711126 | Supplies-Photographic Supplies | 0.00 | 0.00 | 0.00 |
| 6U0000 | PSU Educational & General | 711128 | Supplies-Audio-Visual Supplies | 0.00 | 0.00 | 0.00 |
| 6U0000 | PSU Educational & General | 711130 | Supplies-Maintenance Supplies | 0.00 | 232.57 | 91.31 |
| 6U0000 | PSU Educational & General | 711132 | Suppli-Software incl Site Lic&Maint | 35,454.70 | 29,810.14 | 49,467.29 |
| 6U0000 | PSU Educational & General | 711138 | Supplies-Parts | 0.00 | 0.00 | 0.00 |
| 6U0000 | PSU Educational & General | 711140 | Supplies-Recruiting | 0.00 | 0.00 | 0.00 |
| 6U0000 | PSU Educational & General | 711152 | Supplies-Awards & Displays | 0.00 | 0.00 | 0.00 |
| 6U0000 | PSU Educational & General | 711154 | Supplies-Computer Peripherals | 0.00 | 0.00 | 0.00 |
| 6U0000 | PSU Educational & General | 711160 | Supplies-Books | 0.00 | 0.00 | 0.00 |
| 6U0000 | PSU Educational & General | 711162 | Supplies-Office Supplies | 3,798.07 | 6,173.30 | 14,603.67 |
| 6U0000 | PSU Educational & General | 711164 | Supplies-Computer (Non Peripherals) | 0.00 | 0.00 | 0.00 |
| 6U0000 | PSU Educational & General | 711169 | Supplies - Apparel | 0.00 | 0.00 | 0.00 |
| 6U0000 | PSU Educational & General | 711172 | Program Supplies | 0.00 | 66.20 | 0.00 |
| 6U0000 | PSU Educational & General | 711173 | Supplies-telephone calling program | 0.00 | 0.00 | 0.00 |
| 6U0000 | PSU Educational & General | 711176 | Supplies-Medical | 0.00 | 0.00 | 0.00 |
| 6U0000 | PSU Educational & General | 711180 | Supplies Special Events | 0.00 | 0.00 | 0.00 |
| 6U0000 | PSU Educational & General | 711184 | Supplies - Promotion - Cultivation | 0.00 | 0.00 | 0.00 |
| 6U0000 | PSU Educational & General | 711186 | Operating supplies | 0.00 | 0.00 | 0.00 |
| 6U0000 | PSU Educational & General | 711191 | Supplies-Protective Gear | 0.00 | 0.00 | 0.00 |
| 6U0000 | PSU Educational & General | 713000 | Printing & Copying-General | 41,156.20 | 19,730.36 | 28,311.34 |
| 6U0000 | PSU Educational & General | 713005 | Printing & Copying-Campus | 0.00 | 0.00 | 0.00 |
| 6U0000 | PSU Educational & General | 713010 | Printing & Copying-Publications | 0.00 | 0.00 | 0.00 |
| 6U0000 | PSU Educational & General | 713030 | Printing & Copying-Off Campus | 0.00 | 0.00 | 0.00 |
| 6U0000 | PSU Educational & General | 714000 | Postage-General | 8,459.40 | 3,231.00 | 6,155.31 |
| 6U0000 | PSU Educational & General | 714005 | Postage-Campus Mail Services | 0.00 | 0.00 | 0.00 |
| 6U0000 | PSU Educational & General | 714010 | Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 |
| 6U0000 | PSU Educational & General | 714025 | Postage-Direct Mail | 0.00 | 0.00 | 0.00 |
| 6U0000 | PSU Educational & General | 715000 | Non-Cap Equip-General | 48,294.17 | 22,709.09 | 27,279.14 |
| 6U0000 | PSU Educational & General | 715005 | Non-Cap Equip-Computer Hardware | 2,264.07 | 11,089.34 | 29,986.60 |
| 6U0000 | PSU Educational & General | 715010 | Non-Cap Equip-Furniture & Fixtures | 0.00 | 1,390.12 | 6,252.43 |
| 6U0000 | PSU Educational & General | 715015 | Non-Cap Equip-Printer | 0.00 | 0.00 | 0.00 |
| 6U0000 | PSU Educational & General | 715020 | Non-Cap Equip-under $5,000 | 0.00 | 0.00 | 0.00 |
| 6U0000 | PSU Educational & General | 715025 | Non-Cap Equip-btwn $1,000 & $3,000 | 0.00 | 0.00 | 0.00 |
| 6U0000 | PSU Educational & General | 715026 | Non-capital $3,000-$4,999 | 0.00 | 0.00 | 0.00 |
| 6U0000 | PSU Educational & General | 715040 | Non-Cap Equip-Audio Visual | 0.00 | 0.00 | 0.00 |
| 6U0000 | PSU Educational & General | 716000 | Maintenance & Repairs-General | 976.29 | 9,037.30 | 12,266.95 |
| 6U0000 | PSU Educational & General | 716001 | Maint&Repair-Fertilizer, Herb&Pest | 0.00 | 0.00 | 0.00 |
| 6U0000 | PSU Educational & General | 716003 | Maint & Repairs-Carpentry | (151.78) | 0.00 | 0.00 |
| 6U0000 | PSU Educational & General | 716006 | Maint & Repairs-Electrical | 0.00 | 389.00 | 389.00 |
| 6U0000 | PSU Educational & General | 716010 | Maint & Repairs-Direct Expenses | 0.00 | 0.00 | 0.00 |
| 6U0000 | PSU Educational & General | 716018 | Maint Agreem- Baseline & Supp | 0.00 | 0.00 | 0.00 |
| 6U0000 | PSU Educational & General | 716021 | Maint & Repairs-Equipment | 389.75 | 307.50 | 740.64 |
| 6U0000 | PSU Educational & General | 716027 | Maint & Repairs-Vehicle-Gas-Oil | 9.71 | 0.00 | 0.00 |
| 6U0000 | PSU Educational & General | 716036 | Maint & Repairs-Preventative Maint | 0.00 | 0.00 | 0.00 |
| 6U0000 | PSU Educational & General | 716039 | Maint & Repairs-Grounds & Roads | 0.00 | 89.80 | 89.80 |
| 6U0000 | PSU Educational & General | 716069 | Maint & Repairs-Studio Equipment | 0.00 | 0.00 | 0.00 |
| 6U0000 | PSU Educational & General | 716100 | Rentals & Leases-General | 9,637.86 | 11,555.45 | 12,401.28 |
| 6U0000 | PSU Educational & General | 716120 | Rentals-Property or Room | 0.00 | 4,400.00 | 10,395.00 |
| 6U0000 | PSU Educational & General | 716123 | Rental Property/Room (short term) | 0.00 | 0.00 | 0.00 |
| 6U0000 | PSU Educational & General | 716125 | Rentals-Vehicles incl Marine | 0.00 | 160,584.30 | 36,663.00 |
| 6U0000 | PSU Educational & General | 716130 | Rentals-Vehicle-Recruiting | 0.00 | 0.00 | 0.00 |
| 6U0000 | PSU Educational & General | 716135 | Rentals-Vehicle-Team | 0.00 | 0.00 | 0.00 |

| 6P - Plymouth State University | | | | 2020 YTD Activity | 2019 YTD Activity | 2019 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **050 - Student Services** | | | | | | |
| 6U0000 | PSU Educational & General | 716140 | Rentals-Program Acquisitions | 0.00 | 0.00 | 0.00 |
| 6U0000 | PSU Educational & General | 717 | Professional Services | 0.00 | 0.00 | 0.00 |
| 6U0000 | PSU Educational & General | 717000 | Consulting-General | 0.00 | 0.00 | 4,616.20 |
| 6U0000 | PSU Educational & General | 717009 | Profess Srvcs - Porta Potties | 0.00 | 0.00 | 0.00 |
| 6U0000 | PSU Educational & General | 717010 | Consulting-Information Technology | 0.00 | 0.00 | 0.00 |
| 6U0000 | PSU Educational & General | 717100 | Financial Services-General | 0.00 | 208.32 | 8,602.13 |
| 6U0000 | PSU Educational & General | 717105 | Finl Services-Credit Crd Disc Fees | 3,400.67 | 2,111.22 | 2,077.92 |
| 6U0000 | PSU Educational & General | 717106 | Finl Services-Epayment CC fees | 28.00 | 0.00 | 0.00 |
| 6U0000 | PSU Educational & General | 717108 | Finl Services-Epayment trx fees | 0.00 | 0.00 | 0.00 |
| 6U0000 | PSU Educational & General | 717115 | Finl Services-Bank Charges | 0.00 | 0.00 | 0.00 |
| 6U0000 | PSU Educational & General | 717125 | Finl Services-Collection Costs | 0.00 | 837.84 | 0.00 |
| 6U0000 | PSU Educational & General | 717140 | Finl Services-Student Loan Proc Fee | 6,636.49 | 8,683.25 | 21,166.67 |
| 6U0000 | PSU Educational & General | 717200 | Other Professional Services-General | 181,724.49 | 163,457.65 | 144,980.63 |
| 6U0000 | PSU Educational & General | 717202 | Oth Prof Ser-Contract Instruct Serv | 0.00 | 0.00 | 0.00 |
| 6U0000 | PSU Educational & General | 717203 | Oth Prof Ser-Background Checks | 0.00 | 0.00 | 0.00 |
| 6U0000 | PSU Educational & General | 717206 | Oth Prof Ser-MuniAgreemt-Police | 0.00 | 0.00 | 0.00 |
| 6U0000 | PSU Educational & General | 717208 | Oth Prof Ser-MuniAgreemt-Ambulance | 3,000.00 | 3,000.00 | 3,000.00 |
| 6U0000 | PSU Educational & General | 71720C | Other Prof Services - Catering | 72,571.49 | 0.00 | 80,673.07 |
| 6U0000 | PSU Educational & General | 717214 | Oth Prof Ser-ServProvAgmt gt $9,999 | 0.00 | 0.00 | 0.00 |
| 6U0000 | PSU Educational & General | 717216 | Oth Prof Ser-ServProvAgmt lt $9,999 | 0.00 | 0.00 | 0.00 |
| 6U0000 | PSU Educational & General | 717224 | Oth Prof Ser-Guest Artists | 0.00 | 0.00 | 0.00 |
| 6U0000 | PSU Educational & General | 717227 | Oth Prof Ser-Towing Services | 0.00 | 0.00 | 0.00 |
| 6U0000 | PSU Educational & General | 717233 | Othr Professional Serv-Content Mgmt | 0.00 | 0.00 | 0.00 |
| 6U0000 | PSU Educational & General | 717234 | Oth Prof Ser-Production Services | 0.00 | 0.00 | 0.00 |
| 6U0000 | PSU Educational & General | 717246 | Oth Prof Ser-Officials | 69,221.20 | 42,916.47 | 86,185.47 |
| 6U0000 | PSU Educational & General | 717248 | Oth Prof Ser-Speakers/Entertainment | 31,085.00 | 23,552.00 | 26,887.00 |
| 6U0000 | PSU Educational & General | 717254 | Oth Prof Ser-Information Tech | 0.00 | 0.00 | 0.00 |
| 6U0000 | PSU Educational & General | 717257 | Oth Prof Ser-Hosting Fees | 0.00 | 0.00 | 0.00 |
| 6U0000 | PSU Educational & General | 717268 | Oth Prof Ser- Physicians | 11,021.25 | 6,250.00 | 15,000.08 |
| 6U0000 | PSU Educational & General | 717283 | Oth Prof Ser-Stu Recruit Agency Fee | 0.00 | 0.00 | 0.00 |
| 6U0000 | PSU Educational & General | 717287 | Oth Prof Serv- Student Recruitment | 0.00 | 0.00 | 0.00 |
| 6U0000 | PSU Educational & General | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 6U0000 | PSU Educational & General | 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 |
| 6U0000 | PSU Educational & General | 718006 | Telecom-Cellular Phones | 0.00 | 20.00 | 20.00 |
| 6U0000 | PSU Educational & General | 718010 | Telecom-Telephone Recovery | 0.00 | 0.00 | 0.00 |
| 6U0000 | PSU Educational & General | 718014 | Telecom-Telephone Equipment | 0.00 | 0.00 | 0.00 |
| 6U0000 | PSU Educational & General | 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 |
| 6U0000 | PSU Educational & General | 718034 | Telecom-Voice NR Line Install | 0.00 | 0.00 | 0.00 |
| 6U0000 | PSU Educational & General | 719 | Staff Support | 0.00 | 0.00 | 0.00 |
| 6U0000 | PSU Educational & General | 719000 | Business Meals-Meetings-Non Travel | 22,655.76 | 89,525.23 | 105,064.71 |
| 6U0000 | PSU Educational & General | 719005 | Business Meals-Group or Class Meals | 0.00 | (12.00) | (12.00) |
| 6U0000 | PSU Educational & General | 719010 | Business Meals-Campus Wide Events | 0.00 | 0.00 | 0.00 |
| 6U0000 | PSU Educational & General | 719015 | Business Meals-Recruiting Meals | 0.00 | 456.00 | 0.00 |
| 6U0000 | PSU Educational & General | 719025 | Business Meals-Volunteer Food | 0.00 | 0.00 | 0.00 |
| 6U0000 | PSU Educational & General | 719100 | Membership Dues & Fees | 19,761.49 | 29,166.00 | 34,896.92 |
| 6U0000 | PSU Educational & General | 719105 | Membership-Institutional | 31,591.95 | 28,595.00 | 33,286.00 |
| 6U0000 | PSU Educational & General | 719110 | Membership-Individual | 0.00 | 0.00 | 0.00 |
| 6U0000 | PSU Educational & General | 719115 | Membership-Award Entry Fees | 0.00 | 0.00 | 0.00 |
| 6U0000 | PSU Educational & General | 719125 | Licenses/Professional Fees | 0.00 | 0.00 | 0.00 |
| 6U0000 | PSU Educational & General | 719210 | Employee Recruiting-Advertising | 0.00 | 0.00 | 0.00 |
| 6U0000 | PSU Educational & General | 719Z00 | Other Employee Support | 300.00 | 0.00 | 745.00 |
| 6U0000 | PSU Educational & General | 719Z10 | Other Employee Support-Prof Develop | 0.00 | 0.00 | 0.00 |
| 6U0000 | PSU Educational & General | 71C000 | Awards to Non-Employee-Students | 114.72 | 71.62 | 4,262.82 |
| 6U0000 | PSU Educational & General | 71C100 | Advertising (Non-Employment) | 4,457.92 | 9,535.00 | 20,227.08 |
| 6U0000 | PSU Educational & General | 71C110 | Advertsing-Print | 0.00 | 0.00 | 0.00 |
| 6U0000 | PSU Educational & General | 71C140 | Advertising-Online | 0.00 | 0.00 | 0.00 |
| 6U0000 | PSU Educational & General | 71C305 | Bad Debt Write Off | (260.54) | 0.00 | 0.00 |
| 6U0000 | PSU Educational & General | 71C600 | Insurance | 0.00 | 0.00 | 0.00 |
| 6U0000 | PSU Educational & General | 71NCC1 | NC Construction- Primary | 0.00 | 0.00 | 0.00 |
| 6U0000 | PSU Educational & General | 740000 | Cap Equipment | 0.00 | 0.00 | 12,563.00 |
| 6U0000 | PSU Educational & General | 740040 | Cap Equipment-Vehicles | 0.00 | 0.00 | 0.00 |
| 6U0000 | PSU Educational & General | 740100 | Equipment Lease-Purchase | 0.00 | 0.00 | 0.00 |
| 6U0000 | PSU Educational & General | 760000 | Internal Allocations | 0.00 | 0.00 | 0.00 |
| 6U0000 | PSU Educational & General | 760031 | Int Alloc-Department Chargeback | 0.00 | 0.00 | 0.00 |
| 6U0000 | PSU Educational & General | 76I000 | Internal Allocations - Recoveries | (800.00) | (4,000.00) | (12,951.25) |

| 6P - Plymouth State University | | | | 2020 YTD Activity | 2019 YTD Activity | 2019 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **050 - Student Services** | | | | | | |
| 6U0000 | PSU Educational & General | 76O000 | Internal Allocations - Charges | 3,083.54 | 116,543.00 | 124,207.46 |
| 6U0000 | PSU Educational & General | 76O140 | Internal Alloc-Mail & Postage (Chg) | 0.00 | 0.00 | 46,628.35 |
| 6U0000 | PSU Educational & General | 76O16A | Int All-Property/Room Rent (Chg) | 0.00 | 0.00 | 0.00 |
| 6U0000 | PSU Educational & General | 76O16C | Int Alloc- Rent & Lease Exempt IDC | 116,000.00 | 0.00 | 0.00 |
| 6U0000 | PSU Educational & General | 76O191 | Int All-Meals-Group or Class (Chg) | 0.00 | 0.00 | 0.00 |
| 6U0000 | PSU Educational & General | 790500 | Budgeted Contingency | 0.00 | 0.00 | 0.00 |
| 6U0ADJ | PSU Unrestricted Adjustments | 615F10 | PAT | 0.00 | 0.00 | (38,575.00) |
| 6U0ADJ | PSU Unrestricted Adjustments | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 6U0ADJ | PSU Unrestricted Adjustments | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | (15,237.00) |
| 6U0ADJ | PSU Unrestricted Adjustments | 740099 | Capitalized Equipment Adjustment | 0.00 | 0.00 | (12,563.00) |
| 6U0PPD | General Prepaid Expenses | 711132 | Suppli-Software incl Site Lic&Maint | 0.00 | 0.00 | 0.00 |
| 6U0PPD | General Prepaid Expenses | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 |
| 6U0PPD | General Prepaid Expenses | 719105 | Membership-Institutional | 0.00 | 0.00 | 0.00 |
| 6U0PPD | General Prepaid Expenses | 71C100 | Advertising (Non-Employment) | 0.00 | 0.00 | 0.00 |
| 6WG106 | Other Postemployment Bnft (OPEB) | 65YS75 | Unfunded Fringe Benefits (GASB 75) | 0.00 | 0.00 | (73,301.00) |
| ***Total Student Services | | | | 4,300,698.67 | 4,224,316.11 | 10,228,787.10 |
| **060 - Institutional Support** | | | | | | |
| 64ZADJ | PSU P1 Adjustments | 61SNWS | College Work Study | 0.00 | 0.00 | 24,791.00 |
| 64ZPSC | Restricted Rev Adjustment- PSU | 711000 | Purchasing Cards | 0.00 | 0.00 | 2,371.00 |
| 64ZPSC | Restricted Rev Adjustment- PSU | 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 |
| 64ZPSC | Restricted Rev Adjustment- PSU | 71C300 | Bad Debts and Cash Adjustments | 0.00 | 0.00 | 0.00 |
| 6AG106 | Other Postemployment Bnft (OPEB) | 65Y087 | Unfunded Fringe Benefits (GASB 45) | 0.00 | 0.00 | 0.00 |
| 6AG106 | Other Postemployment Bnft (OPEB) | 65YS75 | Unfunded Fringe Benefits (GASB 75) | (13,935.00) | (36,559.41) | (36,559.41) |
| 6D0ADJ | PSU Int Desig Adjustments | 740000 | Cap Equipment | 1,365.79 | 0.00 | (1,365.79) |
| 6D0ADJ | PSU Int Desig Adjustments | 740099 | Capitalized Equipment Adjustment | (71,727.18) | (129,266.24) | (452,525.42) |
| 6DCADD | Alumni Initiatives & Discretionary | 611PFC | [NSE] Faculty Credit | 0.00 | 200.00 | 200.00 |
| 6DCADD | Alumni Initiatives & Discretionary | 61CPEX | Part Time Salary | 300.00 | 0.00 | 0.00 |
| 6DCADD | Alumni Initiatives & Discretionary | 65YP10 | Nonstatus Benefit Distr (Fica) | 25.20 | 16.80 | 16.80 |
| 6DCADD | Alumni Initiatives & Discretionary | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 6DCADD | Alumni Initiatives & Discretionary | 710005 | In-State Travel-Recruiting | 0.00 | 0.00 | 0.00 |
| 6DCADD | Alumni Initiatives & Discretionary | 710010 | In-State Travel-Team Travel | 0.00 | 0.00 | 0.00 |
| 6DCADD | Alumni Initiatives & Discretionary | 710020 | In-State Travel-Prof Dev | 0.00 | 0.00 | 0.00 |
| 6DCADD | Alumni Initiatives & Discretionary | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 6DCADD | Alumni Initiatives & Discretionary | 710105 | Out-of-State Travel-Recruiting | 0.00 | 0.00 | 0.00 |
| 6DCADD | Alumni Initiatives & Discretionary | 710305 | Registration Fees-Other | 0.00 | 0.00 | 0.00 |
| 6DCADD | Alumni Initiatives & Discretionary | 710410 | Student or Non-Emp Travel-Lodging | 0.00 | 0.00 | 0.00 |
| 6DCADD | Alumni Initiatives & Discretionary | 710D15 | Domestic Travel NH - Oth Trans Cost | 8.25 | 49.06 | 962.11 |
| 6DCADD | Alumni Initiatives & Discretionary | 710D20 | Domestic Travel NH - Hotel/Lodging | 0.00 | 475.60 | 1,027.98 |
| 6DCADD | Alumni Initiatives & Discretionary | 710D60 | Domestic Travel Non-NH - Airfare | 616.00 | 0.00 | 585.96 |
| 6DCADD | Alumni Initiatives & Discretionary | 710D65 | Domestic Trvl Non-NH - Other Transp | 320.04 | 102.87 | 727.91 |
| 6DCADD | Alumni Initiatives & Discretionary | 710D70 | Domestic Trvl Non-NH Hotel/Lodging | 421.82 | 189.00 | 2,257.34 |
| 6DCADD | Alumni Initiatives & Discretionary | 710D80 | Domestic Trvl Non-NH Meals/Incidtls | 500.00 | 0.00 | 129.95 |
| 6DCADD | Alumni Initiatives & Discretionary | 711101 | Supplies - Admin & Office | 0.00 | 0.00 | 0.00 |
| 6DCADD | Alumni Initiatives & Discretionary | 711106 | Uniforms and Safety Shoes | 405.00 | 0.00 | 0.00 |
| 6DCADD | Alumni Initiatives & Discretionary | 711116 | Supplies-Production or Performance | 3,078.96 | 0.00 | 0.00 |
| 6DCADD | Alumni Initiatives & Discretionary | 711124 | Supplies-Instructional & Program | 6,144.25 | 7,964.77 | 14,597.92 |
| 6DCADD | Alumni Initiatives & Discretionary | 711130 | Supplies-Maintenance Supplies | 0.00 | 1,211.40 | 1,211.40 |
| 6DCADD | Alumni Initiatives & Discretionary | 711149 | Supplies -Vehicle Gas & Accessories | 0.00 | 29.93 | 0.00 |
| 6DCADD | Alumni Initiatives & Discretionary | 711160 | Supplies-Books | 0.00 | 0.00 | 0.00 |
| 6DCADD | Alumni Initiatives & Discretionary | 711162 | Supplies-Office Supplies | 30.78 | 429.95 | 429.95 |
| 6DCADD | Alumni Initiatives & Discretionary | 711172 | Program Supplies | 0.00 | 0.00 | 0.00 |
| 6DCADD | Alumni Initiatives & Discretionary | 711180 | Supplies Special Events | 0.00 | 0.00 | 0.00 |
| 6DCADD | Alumni Initiatives & Discretionary | 711184 | Supplies - Promotion - Cultivation | 0.00 | 2,579.40 | 2,579.40 |
| 6DCADD | Alumni Initiatives & Discretionary | 713000 | Printing & Copying-General | 11,075.28 | 4,893.55 | 14,329.99 |
| 6DCADD | Alumni Initiatives & Discretionary | 713030 | Printing & Copying-Off Campus | 0.00 | 0.00 | 0.00 |
| 6DCADD | Alumni Initiatives & Discretionary | 714000 | Postage-General | 4.53 | 0.00 | 4,726.85 |
| 6DCADD | Alumni Initiatives & Discretionary | 714010 | Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 |
| 6DCADD | Alumni Initiatives & Discretionary | 715005 | Non-Cap Equip-Computer Hardware | 139.98 | 0.00 | 0.00 |
| 6DCADD | Alumni Initiatives & Discretionary | 715010 | Non-Cap Equip-Furniture & Fixtures | 0.00 | 34.14 | 34.14 |
| 6DCADD | Alumni Initiatives & Discretionary | 716027 | Maint & Repairs-Vehicle-Gas-Oil | 0.00 | 260.44 | 291.08 |
| 6DCADD | Alumni Initiatives & Discretionary | 716100 | Rentals & Leases-General | 16.00 | 0.00 | 148.00 |
| 6DCADD | Alumni Initiatives & Discretionary | 716120 | Rentals-Property or Room | 100.00 | 300.00 | 1,049.00 |
| 6DCADD | Alumni Initiatives & Discretionary | 716123 | Rental Property/Room (short term) | 0.00 | 0.00 | 0.00 |
| 6DCADD | Alumni Initiatives & Discretionary | 716125 | Rentals-Vehicles incl Marine | 1,475.00 | 540.83 | 0.00 |

| 6P - Plymouth State University | | | | 2020 YTD Activity | 2019 YTD Activity | 2019 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **060 - Institutional Support** | | | | | | |
| 6DCADD | Alumni Initiatives & Discretionary | 717200 | Other Professional Services-General | 570.00 | 810.00 | 11,057.94 |
| 6DCADD | Alumni Initiatives & Discretionary | 71720C | Other Prof Services - Catering | 26,628.69 | 7,322.96 | 31,364.39 |
| 6DCADD | Alumni Initiatives & Discretionary | 717216 | Oth Prof Ser-ServProvAgmt lt $9,999 | 0.00 | 0.00 | 0.00 |
| 6DCADD | Alumni Initiatives & Discretionary | 717224 | Oth Prof Ser-Guest Artists | 475.00 | 200.00 | 200.00 |
| 6DCADD | Alumni Initiatives & Discretionary | 717248 | Oth Prof Ser-Speakers/Entertainment | 500.00 | 4,545.75 | 4,545.75 |
| 6DCADD | Alumni Initiatives & Discretionary | 7172S3 | RA room costs | 239.00 | 0.00 | 0.00 |
| 6DCADD | Alumni Initiatives & Discretionary | 7190 | Business Meals-Meetgs (non travel) | 0.00 | 0.00 | 0.00 |
| 6DCADD | Alumni Initiatives & Discretionary | 719000 | Business Meals-Meetings-Non Travel | 421.74 | 12,486.61 | 13,652.40 |
| 6DCADD | Alumni Initiatives & Discretionary | 719005 | Business Meals-Group or Class Meals | 0.00 | 0.00 | (5,597.17) |
| 6DCADD | Alumni Initiatives & Discretionary | 719010 | Business Meals-Campus Wide Events | 54.49 | 251.92 | 251.92 |
| 6DCADD | Alumni Initiatives & Discretionary | 719015 | Business Meals-Recruiting Meals | 0.00 | 0.00 | 0.00 |
| 6DCADD | Alumni Initiatives & Discretionary | 71C000 | Awards to Non-Employee-Students | 0.00 | 520.60 | 520.60 |
| 6DCADD | Alumni Initiatives & Discretionary | 71C100 | Advertising (Non-Employment) | 2,050.00 | 0.00 | 400.00 |
| 6DCADD | Alumni Initiatives & Discretionary | 71C140 | Advertising-Online | 0.00 | 0.00 | 0.00 |
| 6DCADD | Alumni Initiatives & Discretionary | 760000 | Internal Allocations | 0.00 | 0.00 | 0.00 |
| 6DCADD | Alumni Initiatives & Discretionary | 76I000 | Internal Allocations - Recoveries | 0.00 | 0.00 | (50.00) |
| 6DCADD | Alumni Initiatives & Discretionary | 76O000 | Internal Allocations - Charges | 2,632.00 | 6,660.00 | 8,053.00 |
| 6DCADD | Alumni Initiatives & Discretionary | 76O16A | Int All-Property/Room Rent (Chg) | 0.00 | 12,085.00 | 12,085.00 |
| 6DCAIN | Advancement Initiatives & Disc | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 6DCAIN | Advancement Initiatives & Disc | 61SNSH | Student Labor | 0.00 | 5,955.88 | 5,955.88 |
| 6DCAIN | Advancement Initiatives & Disc | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 6DCAIN | Advancement Initiatives & Disc | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 6DCAIN | Advancement Initiatives & Disc | 710D | Domestic Travel | 0.00 | 0.00 | 0.00 |
| 6DCAIN | Advancement Initiatives & Disc | 710D15 | Domestic Travel NH - Oth Trans Cost | 0.00 | 0.00 | 767.83 |
| 6DCAIN | Advancement Initiatives & Disc | 710D20 | Domestic Travel NH - Hotel/Lodging | 345.53 | 518.66 | 4,566.06 |
| 6DCAIN | Advancement Initiatives & Disc | 710D51 | Domestic Trvl Non-NH -Workshop/Conf | 0.00 | 0.00 | 95.00 |
| 6DCAIN | Advancement Initiatives & Disc | 710D60 | Domestic Travel Non-NH - Airfare | 0.00 | 0.00 | 5,642.20 |
| 6DCAIN | Advancement Initiatives & Disc | 710D65 | Domestic Trvl Non-NH - Other Transp | 0.00 | 0.00 | 2,348.95 |
| 6DCAIN | Advancement Initiatives & Disc | 710D70 | Domestic Trvl Non-NH Hotel/Lodging | 0.00 | 0.00 | 3,454.15 |
| 6DCAIN | Advancement Initiatives & Disc | 710D80 | Domestic Trvl Non-NH Meals/Incidtls | 0.00 | 11.00 | 820.42 |
| 6DCAIN | Advancement Initiatives & Disc | 711000 | Purchasing Cards | 0.00 | 0.00 | 30.00 |
| 6DCAIN | Advancement Initiatives & Disc | 711116 | Supplies-Production or Performance | 0.00 | 0.00 | 29.98 |
| 6DCAIN | Advancement Initiatives & Disc | 711124 | Supplies-Instructional & Program | 1,335.85 | 11,979.77 | 14,741.97 |
| 6DCAIN | Advancement Initiatives & Disc | 711132 | Suppli-Software incl Site Lic&Maint | 35,527.76 | 43,249.10 | 53,444.69 |
| 6DCAIN | Advancement Initiatives & Disc | 711162 | Supplies-Office Supplies | 270.00 | 0.00 | 890.41 |
| 6DCAIN | Advancement Initiatives & Disc | 711180 | Supplies Special Events | 0.00 | 0.00 | 0.00 |
| 6DCAIN | Advancement Initiatives & Disc | 711184 | Supplies - Promotion - Cultivation | 0.00 | 0.00 | 0.00 |
| 6DCAIN | Advancement Initiatives & Disc | 713000 | Printing & Copying-General | 530.03 | 16.00 | 7,004.55 |
| 6DCAIN | Advancement Initiatives & Disc | 714000 | Postage-General | 0.00 | 55.50 | 1,957.51 |
| 6DCAIN | Advancement Initiatives & Disc | 715000 | Non-Cap Equip-General | 0.00 | 0.00 | 1,375.43 |
| 6DCAIN | Advancement Initiatives & Disc | 715005 | Non-Cap Equip-Computer Hardware | 0.00 | 0.00 | 2,218.94 |
| 6DCAIN | Advancement Initiatives & Disc | 715010 | Non-Cap Equip-Furniture & Fixtures | 2,676.50 | 939.17 | 1,502.50 |
| 6DCAIN | Advancement Initiatives & Disc | 716000 | Maintenance & Repairs-General | 0.00 | 6,093.00 | 6,093.00 |
| 6DCAIN | Advancement Initiatives & Disc | 716012 | Maint & Repairs-Painting | 0.00 | 0.00 | 2,772.00 |
| 6DCAIN | Advancement Initiatives & Disc | 717000 | Consulting-General | 0.00 | 0.00 | 0.00 |
| 6DCAIN | Advancement Initiatives & Disc | 717010 | Consulting-Information Technology | 0.00 | 971.56 | 1,688.75 |
| 6DCAIN | Advancement Initiatives & Disc | 717200 | Other Professional Services-General | 28,600.00 | 13,064.75 | 17,200.75 |
| 6DCAIN | Advancement Initiatives & Disc | 71720C | Other Prof Services - Catering | 10,639.33 | 0.00 | 7,443.56 |
| 6DCAIN | Advancement Initiatives & Disc | 7190 | Business Meals-Meetgs (non travel) | 0.00 | 0.00 | 0.00 |
| 6DCAIN | Advancement Initiatives & Disc | 719000 | Business Meals-Meetings-Non Travel | 348.61 | 15,339.65 | 17,849.67 |
| 6DCAIN | Advancement Initiatives & Disc | 719005 | Business Meals-Group or Class Meals | 0.00 | 0.00 | 0.00 |
| 6DCAIN | Advancement Initiatives & Disc | 719100 | Membership Dues & Fees | 0.00 | 1,500.00 | 1,500.00 |
| 6DCAIN | Advancement Initiatives & Disc | 71C100 | Advertising (Non-Employment) | 0.00 | 0.00 | 50.00 |
| 6DCAIN | Advancement Initiatives & Disc | 76O000 | Internal Allocations - Charges | 0.00 | 37.00 | 350.00 |
| 6DCAIN | Advancement Initiatives & Disc | 790500 | Budgeted Contingency | 0.00 | 0.00 | 0.00 |
| 6DCASP | Alum-Spec Events Discretionary | 710010 | In-State Travel-Team Travel | 0.00 | 0.00 | 0.00 |
| 6DCASP | Alum-Spec Events Discretionary | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 6DCASP | Alum-Spec Events Discretionary | 710410 | Student or Non-Emp Travel-Lodging | 0.00 | 0.00 | 0.00 |
| 6DCASP | Alum-Spec Events Discretionary | 710D15 | Domestic Travel NH - Oth Trans Cost | 0.00 | 0.00 | 0.00 |
| 6DCASP | Alum-Spec Events Discretionary | 711152 | Supplies-Awards & Displays | 0.00 | 0.00 | 0.00 |
| 6DCASP | Alum-Spec Events Discretionary | 711180 | Supplies Special Events | 0.00 | 0.00 | 0.00 |
| 6DCASP | Alum-Spec Events Discretionary | 711184 | Supplies - Promotion - Cultivation | 0.00 | 0.00 | 0.00 |
| 6DCASP | Alum-Spec Events Discretionary | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 6DCASP | Alum-Spec Events Discretionary | 713010 | Printing & Copying-Publications | 0.00 | 0.00 | 0.00 |
| 6DCASP | Alum-Spec Events Discretionary | 713030 | Printing & Copying-Off Campus | 0.00 | 0.00 | 0.00 |

| 6P - Plymouth State University | | | | 2020 YTD Activity | 2019 YTD Activity | 2019 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **060 - Institutional Support** | | | | | | |
| 6DCASP | Alum-Spec Events Discretionary | 714010 | Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 |
| 6DCASP | Alum-Spec Events Discretionary | 716125 | Rentals-Vehicles incl Marine | 0.00 | 0.00 | 0.00 |
| 6DCASP | Alum-Spec Events Discretionary | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 6DCASP | Alum-Spec Events Discretionary | 717287 | Oth Prof Serv- Student Recruitment | 0.00 | 0.00 | 0.00 |
| 6DCASP | Alum-Spec Events Discretionary | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 6DCASP | Alum-Spec Events Discretionary | 719005 | Business Meals-Group or Class Meals | 0.00 | 0.00 | 0.00 |
| 6DCASP | Alum-Spec Events Discretionary | 719010 | Business Meals-Campus Wide Events | 0.00 | 0.00 | 0.00 |
| 6DCASP | Alum-Spec Events Discretionary | 71B000 | Items Resale | 0.00 | 0.00 | 0.00 |
| 6DCCAM | Advancement Initiatives Funding | 710005 | In-State Travel-Recruiting | 0.00 | 0.00 | 0.00 |
| 6DCCAM | Advancement Initiatives Funding | 710305 | Registration Fees-Other | 0.00 | 0.00 | 0.00 |
| 6DCCAM | Advancement Initiatives Funding | 710310 | Workshop Registration Fees | 0.00 | 0.00 | 0.00 |
| 6DCCAM | Advancement Initiatives Funding | 711104 | Supplies-From Bookstore | 0.00 | 0.00 | 0.00 |
| 6DCCAM | Advancement Initiatives Funding | 711184 | Supplies - Promotion - Cultivation | 0.00 | 0.00 | 0.00 |
| 6DCCAM | Advancement Initiatives Funding | 717010 | Consulting-Information Technology | 0.00 | 0.00 | 0.00 |
| 6DCCAM | Advancement Initiatives Funding | 717214 | Oth Prof Ser-ServProvAgmt gt $9,999 | 0.00 | 0.00 | 0.00 |
| 6DCCAM | Advancement Initiatives Funding | 717254 | Oth Prof Ser-Information Tech | 0.00 | 0.00 | 0.00 |
| 6DCCAM | Advancement Initiatives Funding | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 6DCCAM | Advancement Initiatives Funding | 719005 | Business Meals-Group or Class Meals | 0.00 | 0.00 | 0.00 |
| 6DCCAM | Advancement Initiatives Funding | 719010 | Business Meals-Campus Wide Events | 0.00 | 0.00 | 0.00 |
| 6DCCDV | Alumni Chp Dev-Discretionary | 7190 | Business Meals-Meetgs (non travel) | 0.00 | 0.00 | 0.00 |
| 6DCCM2 | Advancement Initiatives FY15-FY17 | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 6DCCM2 | Advancement Initiatives FY15-FY17 | 618FBN | Other bonuses with full fringe | 0.00 | 0.00 | 0.00 |
| 6DCCM2 | Advancement Initiatives FY15-FY17 | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 6DCCM2 | Advancement Initiatives FY15-FY17 | 61KBBN | OTP-Bonus & Recruit-other than fac | 0.00 | 0.00 | 0.00 |
| 6DCCM2 | Advancement Initiatives FY15-FY17 | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 6DCCM2 | Advancement Initiatives FY15-FY17 | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 6DCCM2 | Advancement Initiatives FY15-FY17 | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 6DCCM2 | Advancement Initiatives FY15-FY17 | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 6DCCM2 | Advancement Initiatives FY15-FY17 | 710005 | In-State Travel-Recruiting | 0.00 | 0.00 | 0.00 |
| 6DCCM2 | Advancement Initiatives FY15-FY17 | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 6DCCM2 | Advancement Initiatives FY15-FY17 | 710305 | Registration Fees-Other | 0.00 | 0.00 | 0.00 |
| 6DCCM2 | Advancement Initiatives FY15-FY17 | 710310 | Workshop Registration Fees | 0.00 | 0.00 | 0.00 |
| 6DCCM2 | Advancement Initiatives FY15-FY17 | 710D | Domestic Travel | 0.00 | 0.00 | 0.00 |
| 6DCCM2 | Advancement Initiatives FY15-FY17 | 711101 | Supplies - Admin & Office | 0.00 | 0.00 | 0.00 |
| 6DCCM2 | Advancement Initiatives FY15-FY17 | 711104 | Supplies-From Bookstore | 0.00 | 0.00 | 0.00 |
| 6DCCM2 | Advancement Initiatives FY15-FY17 | 711108 | Supplies-Subscription,Newspaper,Mag | 0.00 | 0.00 | 0.00 |
| 6DCCM2 | Advancement Initiatives FY15-FY17 | 711124 | Supplies-Instructional & Program | 0.00 | 0.00 | 0.00 |
| 6DCCM2 | Advancement Initiatives FY15-FY17 | 711132 | Suppli-Software incl Site Lic&Maint | 0.00 | 0.00 | 0.00 |
| 6DCCM2 | Advancement Initiatives FY15-FY17 | 711162 | Supplies-Office Supplies | 0.00 | 0.00 | 0.00 |
| 6DCCM2 | Advancement Initiatives FY15-FY17 | 711178 | Supplies- Training | 0.00 | 0.00 | 0.00 |
| 6DCCM2 | Advancement Initiatives FY15-FY17 | 711184 | Supplies - Promotion - Cultivation | 0.00 | 0.00 | 0.00 |
| 6DCCM2 | Advancement Initiatives FY15-FY17 | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 6DCCM2 | Advancement Initiatives FY15-FY17 | 715000 | Non-Cap Equip-General | 0.00 | 0.00 | 0.00 |
| 6DCCM2 | Advancement Initiatives FY15-FY17 | 715005 | Non-Cap Equip-Computer Hardware | 0.00 | 0.00 | 0.00 |
| 6DCCM2 | Advancement Initiatives FY15-FY17 | 717000 | Consulting-General | 0.00 | 0.00 | 0.00 |
| 6DCCM2 | Advancement Initiatives FY15-FY17 | 717010 | Consulting-Information Technology | 0.00 | 0.00 | 0.00 |
| 6DCCM2 | Advancement Initiatives FY15-FY17 | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 6DCCM2 | Advancement Initiatives FY15-FY17 | 717216 | Oth Prof Ser-ServProvAgmt lt $9,999 | 0.00 | 0.00 | 0.00 |
| 6DCCM2 | Advancement Initiatives FY15-FY17 | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 6DCCM2 | Advancement Initiatives FY15-FY17 | 719005 | Business Meals-Group or Class Meals | 0.00 | 0.00 | 0.00 |
| 6DCCM2 | Advancement Initiatives FY15-FY17 | 719015 | Business Meals-Recruiting Meals | 0.00 | 0.00 | 0.00 |
| 6DCCM2 | Advancement Initiatives FY15-FY17 | 760000 | Internal Allocations | 0.00 | 0.00 | 0.00 |
| 6DCCM2 | Advancement Initiatives FY15-FY17 | 769S01 | Strategic STII: Advancement | 0.00 | 0.00 | 0.00 |
| 6DCGFC | Homecoming Discretionary | 711184 | Supplies - Promotion - Cultivation | 0.00 | 0.00 | 0.00 |
| 6DCGFC | Homecoming Discretionary | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 6DCGFC | Homecoming Discretionary | 717009 | Profess Srvcs - Porta Potties | 0.00 | 0.00 | 0.00 |
| 6DCGFC | Homecoming Discretionary | 719005 | Business Meals-Group or Class Meals | 0.00 | 0.00 | 0.00 |
| 6DCPPD | Alumni Prepaid Expense | 711124 | Supplies-Instructional & Program | 0.00 | 0.00 | 0.00 |
| 6DCPPD | Alumni Prepaid Expense | 716125 | Rentals-Vehicles incl Marine | 0.00 | 0.00 | 0.00 |
| 6DFITP | ITS Equipment | 711101 | Supplies - Admin & Office | 0.00 | 0.00 | 0.00 |
| 6DFITP | ITS Equipment | 711102 | Supplies-Central Stores | 0.00 | 0.00 | 0.00 |
| 6DFITP | ITS Equipment | 711130 | Supplies-Maintenance Supplies | 0.00 | 0.00 | 964.11 |
| 6DFITP | ITS Equipment | 711132 | Suppli-Software incl Site Lic&Maint | 0.00 | 0.00 | 987.50 |
| 6DFITP | ITS Equipment | 711136 | Supplies-Tools | 0.00 | 0.00 | 0.00 |
| 6DFITP | ITS Equipment | 711178 | Supplies- Training | 0.00 | 0.00 | 0.00 |

| 6P - Plymouth State University | | | | 2020 YTD Activity | 2019 YTD Activity | 2019 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **060 - Institutional Support** | | | | | | |
| 6DFITP | ITS Equipment | 715000 | Non-Cap Equip-General | 7,104.38 | 0.00 | 5,665.36 |
| 6DFITP | ITS Equipment | 715005 | Non-Cap Equip-Computer Hardware | 21,345.50 | 0.00 | 128,095.57 |
| 6DFITP | ITS Equipment | 715030 | Non-Cap Equip-Telecom | 0.00 | 0.00 | 0.00 |
| 6DFITP | ITS Equipment | 716018 | Maint Agreem- Baseline & Supp | 0.00 | 6,425.12 | 6,425.12 |
| 6DFITP | ITS Equipment | 716021 | Maint & Repairs-Equipment | 0.00 | 0.00 | 3,163.25 |
| 6DFITP | ITS Equipment | 716060 | Maint & Repairs-Computer Software | 0.00 | 0.00 | 0.00 |
| 6DFITP | ITS Equipment | 717200 | Other Professional Services-General | 0.00 | 1,722.65 | 0.00 |
| 6DFITP | ITS Equipment | 717254 | Oth Prof Ser-Information Tech | 0.00 | 0.00 | 0.00 |
| 6DFITP | ITS Equipment | 7400 | Capitalizable Equipment | 0.00 | 0.00 | 0.00 |
| 6DFITP | ITS Equipment | 740000 | Cap Equipment | 17,169.87 | 0.00 | 28,796.22 |
| 6DFITP | ITS Equipment | 740015 | Cap Equipment-Computer Hardware | 0.00 | 112,117.24 | 206,182.49 |
| 6DFITP | ITS Equipment | 740040 | Cap Equipment-Vehicles | 0.00 | 0.00 | 34,720.00 |
| 6DFITP | ITS Equipment | 740060 | Cap Equip- Telecom System | 0.00 | 0.00 | 0.00 |
| 6DFITP | ITS Equipment | 760000 | Internal Allocations | 0.00 | 0.00 | 0.00 |
| 6DFITP | ITS Equipment | 76I000 | Internal Allocations - Recoveries | (1,546.67) | (2,006.00) | (3,922.72) |
| 6DFMAL | PSU Mail Services | 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 |
| 6DFMAL | PSU Mail Services | 714000 | Postage-General | 0.00 | 0.00 | 10,744.94 |
| 6DFMAL | PSU Mail Services | 714005 | Postage-Campus Mail Services | 0.00 | 0.00 | 0.00 |
| 6DFMAL | PSU Mail Services | 714010 | Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 |
| 6DFMAL | PSU Mail Services | 740100 | Equipment Lease-Purchase | 0.00 | 0.00 | 0.00 |
| 6DFMAL | PSU Mail Services | 760060 | Int Alloc-Other Mail Services | 0.00 | 0.00 | 0.00 |
| 6DFMP1 | Special Projects | 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 |
| 6DFMP1 | Special Projects | 716120 | Rentals-Property or Room | 42,600.00 | 39,000.00 | 39,000.00 |
| 6DFMP1 | Special Projects | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 6DFMP1 | Special Projects | 7404P3 | AE Special Studies & Extra Service | 0.00 | 0.00 | 0.00 |
| 6DFREC | ITS Technology | 711128 | Supplies-Audio-Visual Supplies | 0.00 | 0.00 | 0.00 |
| 6DFREC | ITS Technology | 711130 | Supplies-Maintenance Supplies | 0.00 | 0.00 | 0.00 |
| 6DFREC | ITS Technology | 711132 | Suppli-Software incl Site Lic&Maint | 0.00 | 0.00 | 0.00 |
| 6DFREC | ITS Technology | 711162 | Supplies-Office Supplies | 588.98 | 1,285.88 | 2,052.08 |
| 6DFREC | ITS Technology | 711164 | Supplies-Computer (Non Peripherals) | 0.00 | 0.00 | 0.00 |
| 6DFREC | ITS Technology | 715000 | Non-Cap Equip-General | 97,187.61 | 93,351.55 | 80,788.27 |
| 6DFREC | ITS Technology | 715005 | Non-Cap Equip-Computer Hardware | 18,881.46 | 69,498.77 | 162,426.59 |
| 6DFREC | ITS Technology | 715010 | Non-Cap Equip-Furniture & Fixtures | 0.00 | 541.87 | 541.87 |
| 6DFREC | ITS Technology | 715025 | Non-Cap Equip-btwn $1,000 & $3,000 | 0.00 | 0.00 | 0.00 |
| 6DFREC | ITS Technology | 715040 | Non-Cap Equip-Audio Visual | 0.00 | 0.00 | 0.00 |
| 6DFREC | ITS Technology | 716060 | Maint & Repairs-Computer Software | 0.00 | 0.00 | 0.00 |
| 6DFREC | ITS Technology | 717200 | Other Professional Services-General | 0.00 | 15,600.00 | 15,600.00 |
| 6DFREC | ITS Technology | 740000 | Cap Equipment | 0.00 | 0.00 | 16,997.53 |
| 6DFREC | ITS Technology | 740015 | Cap Equipment-Computer Hardware | 0.00 | 17,149.00 | 122,552.00 |
| 6DFREC | ITS Technology | 740035 | Cap Equipment-Furniture | 0.00 | 0.00 | 0.00 |
| 6DFREC | ITS Technology | 740045 | Cap Equipment-Audio/Visual | 0.00 | 0.00 | 0.00 |
| 6DFREC | ITS Technology | 760000 | Internal Allocations | 0.00 | 0.00 | 0.00 |
| 6DFREC | ITS Technology | 76I000 | Internal Allocations - Recoveries | (1,303.34) | 0.00 | 0.00 |
| 6DFREC | ITS Technology | 76O000 | Internal Allocations - Charges | 34.00 | 852.00 | 4,221.79 |
| 6DFWEB | Web Redesign Project | 760000 | Internal Allocations | 0.00 | 0.00 | 0.00 |
| 6DGCIF | PSU Cluster Investment Fund | 61CPEX | Part Time Salary | 500.00 | 0.00 | 0.00 |
| 6DGCIF | PSU Cluster Investment Fund | 65YP10 | Nonstatus Benefit Distr (Fica) | 42.00 | 0.00 | 0.00 |
| 6DGCIF | PSU Cluster Investment Fund | 71720C | Other Prof Services - Catering | 0.00 | 0.00 | 57.00 |
| 6DGHIF | PSU Health Initiatives Fund | 611BAS | Admin Stipend-Act, Chair, Etc | 1,188.00 | 0.00 | 0.00 |
| 6DGHIF | PSU Health Initiatives Fund | 615F10 | PAT | 24,965.40 | 27,055.82 | 63,950.12 |
| 6DGHIF | PSU Health Initiatives Fund | 61CPHX | Part Time Hourly | 250.00 | 1,954.00 | 4,874.00 |
| 6DGHIF | PSU Health Initiatives Fund | 61SNSH | Student Labor | 1,854.00 | 0.00 | 1,008.00 |
| 6DGHIF | PSU Health Initiatives Fund | 65YB10 | Base Benefit Distr (fica) | 99.79 | 0.00 | 0.00 |
| 6DGHIF | PSU Health Initiatives Fund | 65YF10 | Full Fringe Benefit Distr Expe | 10,111.00 | 10,687.05 | 25,260.30 |
| 6DGHIF | PSU Health Initiatives Fund | 65YP10 | Nonstatus Benefit Distr (Fica) | 21.00 | 164.12 | 409.40 |
| 6DGHIF | PSU Health Initiatives Fund | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 6DGHIF | PSU Health Initiatives Fund | 710020 | In-State Travel-Prof Dev | 0.00 | 0.00 | 0.00 |
| 6DGHIF | PSU Health Initiatives Fund | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 6DGHIF | PSU Health Initiatives Fund | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 6DGHIF | PSU Health Initiatives Fund | 710305 | Registration Fees-Other | 0.00 | 0.00 | 0.00 |
| 6DGHIF | PSU Health Initiatives Fund | 710D | Domestic Travel | 0.00 | 0.00 | 0.00 |
| 6DGHIF | PSU Health Initiatives Fund | 710D01 | Domestic Travel NH - Wkshp/Conf Fee | 0.00 | 150.00 | 150.00 |
| 6DGHIF | PSU Health Initiatives Fund | 710D15 | Domestic Travel NH - Oth Trans Cost | 297.86 | 669.50 | 2,187.60 |
| 6DGHIF | PSU Health Initiatives Fund | 710D20 | Domestic Travel NH - Hotel/Lodging | 0.00 | 222.00 | 222.00 |
| 6DGHIF | PSU Health Initiatives Fund | 710D30 | Domestic Travel NH - Meals/Incidtls | 161.50 | 0.00 | 0.00 |

| 6P - Plymouth State University | | | | 2020 YTD Activity | 2019 YTD Activity | 2019 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **060 - Institutional Support** | | | | | | |
| 6DGHIF | PSU Health Initiatives Fund | 710D51 | Domestic Trvl Non-NH -Workshop/Conf | (99.00) | 549.00 | 2,303.00 |
| 6DGHIF | PSU Health Initiatives Fund | 710D60 | Domestic Travel Non-NH - Airfare | 283.96 | 447.90 | 1,587.89 |
| 6DGHIF | PSU Health Initiatives Fund | 710D65 | Domestic Trvl Non-NH - Other Transp | 47.14 | 85.41 | 417.40 |
| 6DGHIF | PSU Health Initiatives Fund | 710D70 | Domestic Trvl Non-NH Hotel/Lodging | 637.86 | 2,094.35 | 3,916.02 |
| 6DGHIF | PSU Health Initiatives Fund | 710D80 | Domestic Trvl Non-NH Meals/Incidtls | 0.00 | 299.23 | 495.23 |
| 6DGHIF | PSU Health Initiatives Fund | 711000 | Purchasing Cards | 0.00 | 2,535.34 | 787.70 |
| 6DGHIF | PSU Health Initiatives Fund | 711101 | Supplies - Admin & Office | 0.00 | 0.00 | 0.00 |
| 6DGHIF | PSU Health Initiatives Fund | 711108 | Supplies-Subscription,Newspaper,Mag | 0.00 | 0.00 | 0.00 |
| 6DGHIF | PSU Health Initiatives Fund | 711122 | Supplies-Sound & Music | 0.00 | 0.00 | 0.00 |
| 6DGHIF | PSU Health Initiatives Fund | 711124 | Supplies-Instructional & Program | 2,838.90 | 1,344.65 | 2,566.11 |
| 6DGHIF | PSU Health Initiatives Fund | 711132 | Suppli-Software incl Site Lic&Maint | 0.00 | 0.00 | 1,312.00 |
| 6DGHIF | PSU Health Initiatives Fund | 711160 | Supplies-Books | 0.00 | 0.00 | 0.00 |
| 6DGHIF | PSU Health Initiatives Fund | 711162 | Supplies-Office Supplies | 1,165.79 | 10.69 | 29.19 |
| 6DGHIF | PSU Health Initiatives Fund | 711169 | Supplies - Apparel | 0.00 | 0.00 | 0.00 |
| 6DGHIF | PSU Health Initiatives Fund | 711172 | Program Supplies | 0.00 | 0.00 | 0.00 |
| 6DGHIF | PSU Health Initiatives Fund | 711178 | Supplies- Training | 0.00 | 0.00 | 0.00 |
| 6DGHIF | PSU Health Initiatives Fund | 711180 | Supplies Special Events | 0.00 | 0.00 | 0.00 |
| 6DGHIF | PSU Health Initiatives Fund | 711184 | Supplies - Promotion - Cultivation | 0.00 | 0.00 | 0.00 |
| 6DGHIF | PSU Health Initiatives Fund | 713000 | Printing & Copying-General | 1,385.84 | 2,232.84 | 2,322.84 |
| 6DGHIF | PSU Health Initiatives Fund | 713030 | Printing & Copying-Off Campus | 0.00 | 0.00 | 0.00 |
| 6DGHIF | PSU Health Initiatives Fund | 714000 | Postage-General | 0.00 | 43.22 | 43.22 |
| 6DGHIF | PSU Health Initiatives Fund | 714010 | Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 |
| 6DGHIF | PSU Health Initiatives Fund | 715000 | Non-Cap Equip-General | 0.00 | 0.00 | 0.00 |
| 6DGHIF | PSU Health Initiatives Fund | 717200 | Other Professional Services-General | 0.00 | 2,311.27 | 2,681.27 |
| 6DGHIF | PSU Health Initiatives Fund | 71720C | Other Prof Services - Catering | 2,845.40 | 0.00 | 1,106.85 |
| 6DGHIF | PSU Health Initiatives Fund | 717210 | Oth Prof Ser-Honoraria | 1,194.00 | 0.00 | 0.00 |
| 6DGHIF | PSU Health Initiatives Fund | 717216 | Oth Prof Ser-ServProvAgmt lt $9,999 | 0.00 | 0.00 | 0.00 |
| 6DGHIF | PSU Health Initiatives Fund | 717224 | Oth Prof Ser-Guest Artists | 0.00 | 720.00 | 840.00 |
| 6DGHIF | PSU Health Initiatives Fund | 717248 | Oth Prof Ser-Speakers/Entertainment | 0.00 | 2,650.00 | 2,650.00 |
| 6DGHIF | PSU Health Initiatives Fund | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 4,559.98 | 4,645.86 |
| 6DGHIF | PSU Health Initiatives Fund | 719005 | Business Meals-Group or Class Meals | 0.00 | 0.00 | 0.00 |
| 6DGHIF | PSU Health Initiatives Fund | 719100 | Membership Dues & Fees | 149.00 | 289.00 | 1,018.00 |
| 6DGHIF | PSU Health Initiatives Fund | 719105 | Membership-Institutional | 0.00 | 0.00 | 0.00 |
| 6DGHIF | PSU Health Initiatives Fund | 719110 | Membership-Individual | 0.00 | 0.00 | 0.00 |
| 6DGHIF | PSU Health Initiatives Fund | 760000 | Internal Allocations | 0.00 | 0.00 | 0.00 |
| 6DGHIF | PSU Health Initiatives Fund | 769S03 | Strategic Fringe: Health | (110,000.00) | (108,614.15) | (108,614.15) |
| 6DGHIF | PSU Health Initiatives Fund | 76O000 | Internal Allocations - Charges | 0.00 | 0.00 | 179.50 |
| 6DGHIF | PSU Health Initiatives Fund | 790500 | Budgeted Contingency | 0.00 | 0.00 | 0.00 |
| 6DGONE | One-time Expenses | 61CPEX | Part Time Salary | 3,788.00 | 0.00 | 0.00 |
| 6DGONE | One-time Expenses | 65YP10 | Nonstatus Benefit Distr (Fica) | 318.20 | 0.00 | 0.00 |
| 6DGONE | One-time Expenses | 711132 | Suppli-Software incl Site Lic&Maint | 31,500.00 | 71,500.00 | 85,895.16 |
| 6DGONE | One-time Expenses | 711180 | Supplies Special Events | 0.00 | 0.00 | 0.00 |
| 6DGONE | One-time Expenses | 715010 | Non-Cap Equip-Furniture & Fixtures | 0.00 | 0.00 | 0.00 |
| 6DGONE | One-time Expenses | 717010 | Consulting-Information Technology | 0.00 | 0.00 | 3,995.00 |
| 6DGONE | One-time Expenses | 717200 | Other Professional Services-General | 0.00 | 105,617.03 | 141,217.03 |
| 6DGONE | One-time Expenses | 717218 | Other Prof Ser-UNHF Legal | 0.00 | 2,780.00 | 0.00 |
| 6DGONE | One-time Expenses | 719Z00 | Other Employee Support | 650.00 | 0.00 | 0.00 |
| 6DGONE | One-time Expenses | 71C400 | Legal Expenses | 0.00 | 0.00 | 47,780.00 |
| 6DGPPB | PSU Non-status Net Zero Fund | 611BAS | Admin Stipend-Act, Chair, Etc | 0.00 | 0.00 | 0.00 |
| 6DGPPB | PSU Non-status Net Zero Fund | 611BXM | Supplemental-Other-Misc | 0.00 | 0.00 | 0.00 |
| 6DGPPB | PSU Non-status Net Zero Fund | 611BXR | Supplemental-SR (A-Funds) | 0.00 | 0.00 | 0.00 |
| 6DGPPB | PSU Non-status Net Zero Fund | 611PA2 | Teaching Lecturer-PSUSEA | 0.00 | 0.00 | 0.00 |
| 6DGPPB | PSU Non-status Net Zero Fund | 611PFC | [NSE] Faculty Credit | 0.00 | 0.00 | 0.00 |
| 6DGPPB | PSU Non-status Net Zero Fund | 613N60 | Graduate - PT Lecturer | 0.00 | 0.00 | 0.00 |
| 6DGPPB | PSU Non-status Net Zero Fund | 61CBHX | Part Time Hourly (w/ status) | 0.00 | 0.00 | 0.00 |
| 6DGPPB | PSU Non-status Net Zero Fund | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 6DGPPB | PSU Non-status Net Zero Fund | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 6DGPPB | PSU Non-status Net Zero Fund | 61DTHX | Full Time Temp - Hourly | 0.00 | 0.00 | 0.00 |
| 6DGPPB | PSU Non-status Net Zero Fund | 61JBEX | Casual - Exempt | 0.00 | 0.00 | 0.00 |
| 6DGPPB | PSU Non-status Net Zero Fund | 61JBHX | Casual - Hourly | 0.00 | 0.00 | 0.00 |
| 6DGPPB | PSU Non-status Net Zero Fund | 61PREP | Prep Balance Differential (Salary) | 0.00 | 0.00 | 0.00 |
| 6DGPPB | PSU Non-status Net Zero Fund | 61SNNF | Student Non FLSA | 0.00 | 0.00 | 0.00 |
| 6DGPPB | PSU Non-status Net Zero Fund | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 6DGPPB | PSU Non-status Net Zero Fund | 61SNWC | CWS Community Service | 0.00 | 0.00 | 0.00 |
| 6DGPPB | PSU Non-status Net Zero Fund | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |

| 6P - Plymouth State University | | | | 2020 YTD Activity | 2019 YTD Activity | 2019 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **060 - Institutional Support** | | | | | | |
| 6DGPPB | PSU Non-status Net Zero Fund | 65PREP | Prep Balance Differential (Fringe) | 0.00 | 0.00 | 0.00 |
| 6DGPPB | PSU Non-status Net Zero Fund | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 6DGPPB | PSU Non-status Net Zero Fund | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 6DGPPB | PSU Non-status Net Zero Fund | 65YT10 | FT Temp Benefit Distr | 0.00 | 0.00 | 0.00 |
| 6DGRIF | PSU Restructuring Investment Fund | 615F10 | PAT | 27,769.20 | 30,093.47 | 128,096.24 |
| 6DGRIF | PSU Restructuring Investment Fund | 617F10 | Operating Staff | 0.00 | 0.00 | 0.00 |
| 6DGRIF | PSU Restructuring Investment Fund | 61CP | Part Time Temp - PT Temp Benefits | 0.00 | 0.00 | 0.00 |
| 6DGRIF | PSU Restructuring Investment Fund | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 6DGRIF | PSU Restructuring Investment Fund | 61CPHX | Part Time Hourly | 3,675.00 | 2,145.00 | 11,730.00 |
| 6DGRIF | PSU Restructuring Investment Fund | 65YF10 | Full Fringe Benefit Distr Expe | 11,246.50 | 11,886.93 | 50,598.08 |
| 6DGRIF | PSU Restructuring Investment Fund | 65YP | Fringe Recovery Partial | 0.00 | 0.00 | 0.00 |
| 6DGRIF | PSU Restructuring Investment Fund | 65YP10 | Nonstatus Benefit Distr (Fica) | 308.70 | 180.18 | 985.32 |
| 6DGRIF | PSU Restructuring Investment Fund | 710D | Domestic Travel | 0.00 | 0.00 | 0.00 |
| 6DGRIF | PSU Restructuring Investment Fund | 711 | Supplies | 0.00 | 0.00 | 0.00 |
| 6DGRIF | PSU Restructuring Investment Fund | 711132 | Suppli-Software incl Site Lic&Maint | 0.00 | 0.00 | 0.00 |
| 6DGRIF | PSU Restructuring Investment Fund | 7150 | Non-Capitalizable Equipment | 0.00 | 0.00 | 0.00 |
| 6DGRIF | PSU Restructuring Investment Fund | 717 | Professional Services | 0.00 | 0.00 | 0.00 |
| 6DGRIF | PSU Restructuring Investment Fund | 717010 | Consulting-Information Technology | 0.00 | 0.00 | 0.00 |
| 6DGRIF | PSU Restructuring Investment Fund | 7172 | Other Professional Services | 0.00 | 0.00 | 0.00 |
| 6DGRIF | PSU Restructuring Investment Fund | 717200 | Other Professional Services-General | 100,000.00 | 0.00 | 0.00 |
| 6DGRIF | PSU Restructuring Investment Fund | 7404 | Construction | 0.00 | 0.00 | 0.00 |
| 6DGRIF | PSU Restructuring Investment Fund | 7905 | Budgeted Contingency | 0.00 | 0.00 | 0.00 |
| 6DGRIF | PSU Restructuring Investment Fund | 790500 | Budgeted Contingency | 0.00 | 0.00 | 0.00 |
| 6DGSTF | PSU Separation | 61TNSF | Separation Incentive Faculty | 0.00 | 0.00 | 333,760.00 |
| 6DGSTF | PSU Separation | 61TNSS | Separation Incentive Staff | 0.00 | 0.00 | 0.00 |
| 6DGSTF | PSU Separation | 65YF | Fringe Recovery Full | 0.00 | 0.00 | 0.00 |
| 6DGSTF | PSU Separation | 65YSIP | Unfunded Fringe Benefits (ER/SIP) | 0.00 | 0.00 | (316,781.73) |
| 6DPDES | President Discretionary Fund | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 6DPDES | President Discretionary Fund | 710105 | Out-of-State Travel-Recruiting | 0.00 | 0.00 | 0.00 |
| 6DPDES | President Discretionary Fund | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 6DPDES | President Discretionary Fund | 710D15 | Domestic Travel NH - Oth Trans Cost | 52.20 | 0.00 | 0.00 |
| 6DPDES | President Discretionary Fund | 710D20 | Domestic Travel NH - Hotel/Lodging | 0.00 | 184.21 | 184.21 |
| 6DPDES | President Discretionary Fund | 710D65 | Domestic Trvl Non-NH - Other Transp | 0.00 | 213.82 | 509.32 |
| 6DPDES | President Discretionary Fund | 710D70 | Domestic Trvl Non-NH Hotel/Lodging | 0.00 | 294.98 | 294.98 |
| 6DPDES | President Discretionary Fund | 710D80 | Domestic Trvl Non-NH Meals/Incidtls | 0.00 | 226.17 | 226.17 |
| 6DPDES | President Discretionary Fund | 7111 | Supplies | 0.00 | 0.00 | 0.00 |
| 6DPDES | President Discretionary Fund | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 6DPDES | President Discretionary Fund | 711101 | Supplies - Admin & Office | 0.00 | 0.00 | 0.00 |
| 6DPDES | President Discretionary Fund | 711104 | Supplies-From Bookstore | 0.00 | 0.00 | 0.00 |
| 6DPDES | President Discretionary Fund | 711108 | Supplies-Subscription,Newspaper,Mag | 0.00 | 0.00 | 0.00 |
| 6DPDES | President Discretionary Fund | 711124 | Supplies-Instructional & Program | 226.55 | 757.00 | 1,356.20 |
| 6DPDES | President Discretionary Fund | 711132 | Suppli-Software incl Site Lic&Maint | 0.00 | 0.00 | 0.00 |
| 6DPDES | President Discretionary Fund | 711162 | Supplies-Office Supplies | 14.74 | 56.04 | 75.68 |
| 6DPDES | President Discretionary Fund | 711180 | Supplies Special Events | 0.00 | 0.00 | 0.00 |
| 6DPDES | President Discretionary Fund | 711184 | Supplies - Promotion - Cultivation | 0.00 | 0.00 | 0.00 |
| 6DPDES | President Discretionary Fund | 713030 | Printing & Copying-Off Campus | 0.00 | 0.00 | 0.00 |
| 6DPDES | President Discretionary Fund | 714010 | Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 |
| 6DPDES | President Discretionary Fund | 715010 | Non-Cap Equip-Furniture & Fixtures | 0.00 | 0.00 | 0.00 |
| 6DPDES | President Discretionary Fund | 717200 | Other Professional Services-General | 0.00 | 0.00 | 750.00 |
| 6DPDES | President Discretionary Fund | 7190 | Business Meals-Meetgs (non travel) | 0.00 | 0.00 | 0.00 |
| 6DPDES | President Discretionary Fund | 719000 | Business Meals-Meetings-Non Travel | 263.30 | 0.00 | 0.00 |
| 6DPDES | President Discretionary Fund | 719005 | Business Meals-Group or Class Meals | 0.00 | 0.00 | 0.00 |
| 6DPDES | President Discretionary Fund | 719015 | Business Meals-Recruiting Meals | 0.00 | 0.00 | 0.00 |
| 6DPDES | President Discretionary Fund | 719Z00 | Other Employee Support | 587.20 | 0.00 | 1,437.60 |
| 6DPDES | President Discretionary Fund | 71C000 | Awards to Non-Employee-Students | 0.00 | 0.00 | 2,000.00 |
| 6DPDES | President Discretionary Fund | 71CZ10 | Other Exp-Award Non-Emp or Student | 0.00 | 0.00 | 0.00 |
| 6DPRIF | President's Innovation Fund | 611BAS | Admin Stipend-Act, Chair, Etc | 0.00 | 0.00 | 0.00 |
| 6DPRIF | President's Innovation Fund | 611F10 | Faculty TT/NTT (Non Union) | 34,433.60 | 40,328.90 | 88,207.36 |
| 6DPRIF | President's Innovation Fund | 611PFC | [NSE] Faculty Credit | 0.00 | 0.00 | 0.00 |
| 6DPRIF | President's Innovation Fund | 613N60 | Graduate - PT Lecturer | 0.00 | 2,303.63 | 2,665.63 |
| 6DPRIF | President's Innovation Fund | 615F10 | PAT | 0.00 | 65,703.88 | 64,156.16 |
| 6DPRIF | President's Innovation Fund | 617F10 | Operating Staff | 0.00 | 0.00 | 0.00 |
| 6DPRIF | President's Innovation Fund | 618FBN | Other bonuses with full fringe | 0.00 | 0.00 | (3,500.00) |
| 6DPRIF | President's Innovation Fund | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 6DPRIF | President's Innovation Fund | 61SNNF | Student Non FLSA | 0.00 | 0.00 | 0.00 |

| 6P - Plymouth State University | | | | 2020 YTD Activity | 2019 YTD Activity | 2019 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **060 - Institutional Support** | | | | | | |
| 6DPRIF | President's Innovation Fund | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 6DPRIF | President's Innovation Fund | 65YF10 | Full Fringe Benefit Distr Expe | 13,945.60 | 43,265.44 | 60,183.73 |
| 6DPRIF | President's Innovation Fund | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 6DPRIF | President's Innovation Fund | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 6DPRIF | President's Innovation Fund | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 6DPRIF | President's Innovation Fund | 710115 | Out-of-State Travel-Prof Dev | 0.00 | 0.00 | 0.00 |
| 6DPRIF | President's Innovation Fund | 711101 | Supplies - Admin & Office | 0.00 | 0.00 | 0.00 |
| 6DPRIF | President's Innovation Fund | 711104 | Supplies-From Bookstore | 0.00 | 0.00 | 0.00 |
| 6DPRIF | President's Innovation Fund | 711124 | Supplies-Instructional & Program | 0.00 | 211.87 | 16,273.97 |
| 6DPRIF | President's Innovation Fund | 711130 | Supplies-Maintenance Supplies | 0.00 | 0.00 | 1,781.86 |
| 6DPRIF | President's Innovation Fund | 711152 | Supplies-Awards & Displays | 0.00 | 0.00 | 0.00 |
| 6DPRIF | President's Innovation Fund | 711156 | Supplies-Electronic Devices | 0.00 | 0.00 | 0.00 |
| 6DPRIF | President's Innovation Fund | 711160 | Supplies-Books | 0.00 | 0.00 | 0.00 |
| 6DPRIF | President's Innovation Fund | 711162 | Supplies-Office Supplies | 0.00 | 65.87 | 3,495.99 |
| 6DPRIF | President's Innovation Fund | 711169 | Supplies - Apparel | 0.00 | 0.00 | 0.00 |
| 6DPRIF | President's Innovation Fund | 711172 | Program Supplies | 0.00 | 0.00 | 0.00 |
| 6DPRIF | President's Innovation Fund | 711180 | Supplies Special Events | 0.00 | 0.00 | 0.00 |
| 6DPRIF | President's Innovation Fund | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 6DPRIF | President's Innovation Fund | 715000 | Non-Cap Equip-General | 0.00 | 0.00 | 28,968.24 |
| 6DPRIF | President's Innovation Fund | 715005 | Non-Cap Equip-Computer Hardware | 0.00 | 0.00 | 0.00 |
| 6DPRIF | President's Innovation Fund | 715010 | Non-Cap Equip-Furniture & Fixtures | 633.17 | 0.00 | 18,903.52 |
| 6DPRIF | President's Innovation Fund | 716048 | Maint & Repairs-Fire & sec alarms | 0.00 | 10,464.00 | 10,464.00 |
| 6DPRIF | President's Innovation Fund | 716115 | Rentals-Linen | 0.00 | 0.00 | 0.00 |
| 6DPRIF | President's Innovation Fund | 716123 | Rental Property/Room (short term) | 0.00 | 0.00 | 0.00 |
| 6DPRIF | President's Innovation Fund | 716125 | Rentals-Vehicles incl Marine | 0.00 | 0.00 | 0.00 |
| 6DPRIF | President's Innovation Fund | 717 | Professional Services | 0.00 | 0.00 | 0.00 |
| 6DPRIF | President's Innovation Fund | 717010 | Consulting-Information Technology | 0.00 | 0.00 | 0.00 |
| 6DPRIF | President's Innovation Fund | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 6DPRIF | President's Innovation Fund | 71720C | Other Prof Services - Catering | 0.00 | 1,374.75 | 1,374.75 |
| 6DPRIF | President's Innovation Fund | 717216 | Oth Prof Ser-ServProvAgmt lt $9,999 | 0.00 | 0.00 | 0.00 |
| 6DPRIF | President's Innovation Fund | 717220 | Oth Prof Ser-Site Work | 0.00 | 0.00 | 0.00 |
| 6DPRIF | President's Innovation Fund | 717234 | Oth Prof Ser-Production Services | 0.00 | 0.00 | 0.00 |
| 6DPRIF | President's Innovation Fund | 717283 | Oth Prof Ser-Stu Recruit Agency Fee | 0.00 | 0.00 | 0.00 |
| 6DPRIF | President's Innovation Fund | 717287 | Oth Prof Serv- Student Recruitment | 0.00 | 0.00 | 0.00 |
| 6DPRIF | President's Innovation Fund | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 268.00 | 268.00 |
| 6DPRIF | President's Innovation Fund | 719005 | Business Meals-Group or Class Meals | 0.00 | 0.00 | 0.00 |
| 6DPRIF | President's Innovation Fund | 719010 | Business Meals-Campus Wide Events | 0.00 | 0.00 | 0.00 |
| 6DPRIF | President's Innovation Fund | 719015 | Business Meals-Recruiting Meals | 0.00 | 0.00 | 0.00 |
| 6DPRIF | President's Innovation Fund | 71NCS5 | NC Project Related Moving & Storage | 500.00 | 0.00 | 0.00 |
| 6DPRIF | President's Innovation Fund | 740000 | Cap Equipment | 95,632.32 | 0.00 | 44,642.97 |
| 6DPRIF | President's Innovation Fund | 740100 | Equipment Lease-Purchase | 0.00 | 0.00 | (1,244.00) |
| 6DPRIF | President's Innovation Fund | 760000 | Internal Allocations | 0.00 | 0.00 | 0.00 |
| 6DPRIF | President's Innovation Fund | 76O000 | Internal Allocations - Charges | 0.00 | 342.60 | 342.60 |
| 6DPSRC | Principal Administrator Search | 710030 | In-State Travel-Searches | 0.00 | 0.00 | 0.00 |
| 6DPSRC | Principal Administrator Search | 717000 | Consulting-General | 0.00 | 0.00 | 0.00 |
| 6DPSRC | Principal Administrator Search | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 6DPSRC | Principal Administrator Search | 719005 | Business Meals-Group or Class Meals | 0.00 | 0.00 | 0.00 |
| 6DPSRC | Principal Administrator Search | 719015 | Business Meals-Recruiting Meals | 0.00 | 0.00 | 0.00 |
| 6DTMPS | PSU Marketing Association (MAPS) | 710D01 | Domestic Travel NH - Wkshp/Conf Fee | 0.00 | 0.00 | 0.00 |
| 6DTMPS | PSU Marketing Association (MAPS) | 710D80 | Domestic Trvl Non-NH Meals/Incidtls | 0.00 | 0.00 | 0.01 |
| 6DTMPS | PSU Marketing Association (MAPS) | 711124 | Supplies-Instructional & Program | 5,481.76 | 9,281.05 | 14,298.84 |
| 6DTMPS | PSU Marketing Association (MAPS) | 711132 | Suppli-Software incl Site Lic&Maint | 0.00 | 35.00 | 105.00 |
| 6DTMPS | PSU Marketing Association (MAPS) | 715000 | Non-Cap Equip-General | 0.00 | 0.00 | 0.00 |
| 6DTMPS | PSU Marketing Association (MAPS) | 716012 | Maint & Repairs-Painting | 0.00 | 100.34 | 100.34 |
| 6DTMPS | PSU Marketing Association (MAPS) | 717200 | Other Professional Services-General | 0.00 | 355.00 | 355.00 |
| 6DTMPS | PSU Marketing Association (MAPS) | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 6DTMPS | PSU Marketing Association (MAPS) | 71B000 | Items Resale | 0.00 | 0.00 | 0.00 |
| 6DTMPS | PSU Marketing Association (MAPS) | 760000 | Internal Allocations | 0.00 | 0.00 | 0.00 |
| 6DTMPS | PSU Marketing Association (MAPS) | 76I000 | Internal Allocations - Recoveries | (900.00) | (715.00) | (12,823.00) |
| 6DTMPS | PSU Marketing Association (MAPS) | 76O000 | Internal Allocations - Charges | 1,285.00 | 1,285.00 | 3,084.00 |
| 6DTWOM | Comm on the Stat of Women | 711124 | Supplies-Instructional & Program | 0.00 | 450.75 | 450.75 |
| 6DTWOM | Comm on the Stat of Women | 711162 | Supplies-Office Supplies | 573.75 | 0.00 | 0.00 |
| 6DTWOM | Comm on the Stat of Women | 711169 | Supplies - Apparel | 0.00 | 0.00 | 0.00 |
| 6DTWOM | Comm on the Stat of Women | 719000 | Business Meals-Meetings-Non Travel | 808.50 | 0.00 | 690.00 |
| 6DTWOM | Comm on the Stat of Women | 719010 | Business Meals-Campus Wide Events | 0.00 | 0.00 | 0.00 |

| 6P - Plymouth State University | | | | 2020 YTD Activity | 2019 YTD Activity | 2019 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **060 - Institutional Support** | | | | | | |
| 6GCALM | Alumni Relations Gifts | 711186 | Operating supplies | 0.00 | 0.00 | 0.00 |
| 6GCALM | Alumni Relations Gifts | 713030 | Printing & Copying-Off Campus | 0.00 | 0.00 | 0.00 |
| 6GCALM | Alumni Relations Gifts | 717248 | Oth Prof Ser-Speakers/Entertainment | 0.00 | 0.00 | 0.00 |
| 6GCALM | Alumni Relations Gifts | 719005 | Business Meals-Group or Class Meals | 0.00 | 0.00 | 0.00 |
| 6GCALM | Alumni Relations Gifts | 760000 | Internal Allocations | 0.00 | 0.00 | 0.00 |
| 6GCDEV | Tower Fund Events Gifts | 711162 | Supplies-Office Supplies | 0.00 | 37.02 | 37.02 |
| 6GCDEV | Tower Fund Events Gifts | 715010 | Non-Cap Equip-Furniture & Fixtures | 0.00 | 0.00 | 0.00 |
| 6GCDGC | Barbara Dearborn Golf Classic | 710305 | Registration Fees-Other | 0.00 | 0.00 | 0.00 |
| 6GCDGC | Barbara Dearborn Golf Classic | 711124 | Supplies-Instructional & Program | 1,583.64 | 1,958.37 | 1,958.37 |
| 6GCDGC | Barbara Dearborn Golf Classic | 711162 | Supplies-Office Supplies | 0.00 | 67.18 | 67.18 |
| 6GCDGC | Barbara Dearborn Golf Classic | 711184 | Supplies - Promotion - Cultivation | 0.00 | 0.00 | 0.00 |
| 6GCDGC | Barbara Dearborn Golf Classic | 713000 | Printing & Copying-General | 763.87 | 619.00 | 619.00 |
| 6GCDGC | Barbara Dearborn Golf Classic | 713030 | Printing & Copying-Off Campus | 0.00 | 0.00 | 0.00 |
| 6GCDGC | Barbara Dearborn Golf Classic | 716120 | Rentals-Property or Room | 0.00 | 2,390.00 | 2,390.00 |
| 6GCDGC | Barbara Dearborn Golf Classic | 717200 | Other Professional Services-General | 0.00 | 350.00 | 350.00 |
| 6GCDGC | Barbara Dearborn Golf Classic | 71720C | Other Prof Services - Catering | 3,110.00 | 0.00 | 0.00 |
| 6GCDGC | Barbara Dearborn Golf Classic | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 3,240.00 | 62.40 |
| 6GCDGC | Barbara Dearborn Golf Classic | 719005 | Business Meals-Group or Class Meals | 0.00 | 0.00 | 0.00 |
| 6GCDGC | Barbara Dearborn Golf Classic | 76I000 | Internal Allocations - Recoveries | 0.00 | (1,000.00) | (1,000.00) |
| 6GCE17 | Heritage Society Endowment | 61SNSH | Student Labor | 0.00 | 114.75 | 114.75 |
| 6GCE17 | Heritage Society Endowment | 715010 | Non-Cap Equip-Furniture & Fixtures | 1,599.95 | 0.00 | 0.00 |
| 6GCEM1 | Bertha Fauver Char Gift Annity | 71C000 | Awards to Non-Employee-Students | 0.00 | 0.00 | 230.00 |
| 6GCEM1 | Bertha Fauver Char Gift Annity | 71C200 | Loan Funds Expenditures | 230.00 | 230.00 | 690.00 |
| 6GCEM2 | Wm&Christy Belvin Char Gft Annuity | 71C200 | Loan Funds Expenditures | 356.25 | 356.25 | 1,425.00 |
| 6GCPMG | OPR Publications/marketing Gifts | 713000 | Printing & Copying-General | 0.00 | 0.00 | 930.32 |
| 6GCSPC | Alumni Special Programs-Gifts | 711124 | Supplies-Instructional & Program | 0.00 | 0.00 | 924.92 |
| 6GCSPC | Alumni Special Programs-Gifts | 711184 | Supplies - Promotion - Cultivation | 0.00 | 0.00 | 0.00 |
| 6GCTMQ | Advncmnt Gift Holding-Event Related | 711124 | Supplies-Instructional & Program | 0.00 | 0.00 | 576.95 |
| 6GCTMQ | Advncmnt Gift Holding-Event Related | 713000 | Printing & Copying-General | 0.00 | 0.00 | 1,287.89 |
| 6GCTMQ | Advncmnt Gift Holding-Event Related | 713030 | Printing & Copying-Off Campus | 0.00 | 0.00 | 0.00 |
| 6GCTMQ | Advncmnt Gift Holding-Event Related | 714000 | Postage-General | 0.00 | 0.00 | 842.57 |
| 6GCTMQ | Advncmnt Gift Holding-Event Related | 714010 | Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 |
| 6GCTMQ | Advncmnt Gift Holding-Event Related | 716123 | Rental Property/Room (short term) | 0.00 | 0.00 | 0.00 |
| 6GCTMQ | Advncmnt Gift Holding-Event Related | 71720C | Other Prof Services - Catering | 0.00 | 0.00 | 4,560.00 |
| 6NG09A | 2009A HEFA DEBT | 7404 | Construction | 0.00 | 0.00 | 0.00 |
| 6NG09A | 2009A HEFA DEBT | 7404Z2 | Bond Issue Costs | 0.00 | 0.00 | 0.00 |
| 6U0000 | PSU Educational & General | 611BAS | Admin Stipend-Act, Chair, Etc | 0.00 | 0.00 | 0.00 |
| 6U0000 | PSU Educational & General | 611BXM | Supplemental-Other-Misc | 0.00 | 0.00 | 0.00 |
| 6U0000 | PSU Educational & General | 611BXR | Supplemental-SR (A-Funds) | 0.00 | 0.00 | 0.00 |
| 6U0000 | PSU Educational & General | 611F10 | Faculty TT/NTT (Non Union) | 0.00 | 0.00 | 0.00 |
| 6U0000 | PSU Educational & General | 611F17 | Fac Tenure Track AAUP (PSU) | 0.00 | 0.00 | 0.00 |
| 6U0000 | PSU Educational & General | 611F60 | Faculty NTT Research | 0.00 | 0.00 | 0.00 |
| 6U0000 | PSU Educational & General | 611F70 | Faculty NTT Clinical | 0.00 | 0.00 | 0.00 |
| 6U0000 | PSU Educational & General | 611F80 | Faculty NTT Instructional | 0.00 | 0.00 | 0.00 |
| 6U0000 | PSU Educational & General | 611PA2 | Teaching Lecturer-PSUSEA | 0.00 | 0.00 | 0.00 |
| 6U0000 | PSU Educational & General | 611PFC | [NSE] Faculty Credit | 0.00 | 0.00 | 0.00 |
| 6U0000 | PSU Educational & General | 612F10 | Librarian Tenure Track | 0.00 | 0.00 | 0.00 |
| 6U0000 | PSU Educational & General | 612F17 | Librarian AAUP (PSU) | 0.00 | 0.00 | 0.00 |
| 6U0000 | PSU Educational & General | 613N60 | Graduate - PT Lecturer | 16,449.60 | 2,195.20 | 5,331.22 |
| 6U0000 | PSU Educational & General | 614F10 | Academic Administrator | 0.00 | 0.00 | 0.00 |
| 6U0000 | PSU Educational & General | 615F10 | PAT | 1,974,876.74 | 2,125,425.89 | 5,121,026.08 |
| 6U0000 | PSU Educational & General | 617BHO | Operating Staff-Overtime | 910.96 | 3,079.86 | 4,658.36 |
| 6U0000 | PSU Educational & General | 617BHS | Operating Staff-Shift | 32.00 | 9.20 | 0.00 |
| 6U0000 | PSU Educational & General | 617BLG | Operating Staff-Longevity | 13,546.92 | 14,155.32 | 36,539.75 |
| 6U0000 | PSU Educational & General | 617F10 | Operating Staff | 337,801.74 | 372,077.43 | 924,479.25 |
| 6U0000 | PSU Educational & General | 618FBN | Other bonuses with full fringe | (51,400.00) | 7,000.00 | 74,400.00 |
| 6U0000 | PSU Educational & General | 61CBHO | Part Time - Overtime | 28.50 | 13.50 | 13.50 |
| 6U0000 | PSU Educational & General | 61CBHX | Part Time Hourly (w/ status) | 21,499.83 | 13,054.16 | 32,401.32 |
| 6U0000 | PSU Educational & General | 61CPE2 | PSU Adjunct Clinical Supervisors | 0.00 | 0.00 | 0.00 |
| 6U0000 | PSU Educational & General | 61CPEX | Part Time Salary | 2,343.36 | 4,546.97 | 5,221.97 |
| 6U0000 | PSU Educational & General | 61CPHX | Part Time Hourly | 6,393.00 | 50,280.80 | 46,018.74 |
| 6U0000 | PSU Educational & General | 61DBHO | Full Time Temp - Overtime | 0.00 | 1.75 | 1.75 |
| 6U0000 | PSU Educational & General | 61DTHX | Full Time Temp - Hourly | 0.00 | 8,610.00 | 10,878.00 |
| 6U0000 | PSU Educational & General | 61JBEX | Casual - Exempt | 0.00 | 0.00 | 0.00 |
| 6U0000 | PSU Educational & General | 61JBHX | Casual - Hourly | 0.00 | 1,770.00 | 1,770.00 |

| 6P - Plymouth State University | | | | 2020 YTD Activity | 2019 YTD Activity | 2019 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **060 - Institutional Support** | | | | | | |
| 6U0000 | PSU Educational & General | 61KBAW | OTP - Honor & Recog Awrd | 100.00 | 139,093.85 | 138,996.30 |
| 6U0000 | PSU Educational & General | 61KBBN | OTP-Bonus & Recruit-other than fac | 5,000.00 | 11,700.00 | 1,048.80 |
| 6U0000 | PSU Educational & General | 61PREP | Prep Balance Differential (Salary) | 0.00 | 0.00 | 0.00 |
| 6U0000 | PSU Educational & General | 61SN | Student-No Benefits | 0.00 | 0.00 | 0.00 |
| 6U0000 | PSU Educational & General | 61SNHO | Student Labor - Overtime | 58.65 | 0.00 | 31.08 |
| 6U0000 | PSU Educational & General | 61SNNF | Student Non FLSA | 0.00 | 346.19 | 346.19 |
| 6U0000 | PSU Educational & General | 61SNSH | Student Labor | 48,900.23 | 32,245.67 | 89,590.03 |
| 6U0000 | PSU Educational & General | 61SNWC | CWS Community Service | 0.00 | 19.80 | 0.00 |
| 6U0000 | PSU Educational & General | 61SNWS | College Work Study | 10,556.91 | 10,419.29 | 26,488.22 |
| 6U0000 | PSU Educational & General | 61SNZ1 | Student Labor-Dept Base (Bud Only) | 0.00 | 0.00 | 0.00 |
| 6U0000 | PSU Educational & General | 65PREP | Prep Balance Differential (Fringe) | 0.00 | 0.00 | 0.00 |
| 6U0000 | PSU Educational & General | 65RO10 | Retirement Other | 0.00 | 0.00 | 40,000.00 |
| 6U0000 | PSU Educational & General | 65YB10 | Base Benefit Distr (fica) | 3,454.10 | 15,353.40 | 18,096.09 |
| 6U0000 | PSU Educational & General | 65YF10 | Full Fringe Benefit Distr Expe | 814,467.24 | 959,202.99 | 2,387,372.68 |
| 6U0000 | PSU Educational & General | 65YP | Fringe Recovery Partial | 0.00 | 0.00 | 0.00 |
| 6U0000 | PSU Educational & General | 65YP10 | Nonstatus Benefit Distr (Fica) | 733.87 | 4,605.57 | 4,304.21 |
| 6U0000 | PSU Educational & General | 65YT10 | FT Temp Benefit Distr | 0.00 | 723.24 | 913.76 |
| 6U0000 | PSU Educational & General | 71 | Support | 0.00 | 0.00 | 0.00 |
| 6U0000 | PSU Educational & General | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 6U0000 | PSU Educational & General | 710005 | In-State Travel-Recruiting | 0.00 | 0.00 | 0.00 |
| 6U0000 | PSU Educational & General | 710010 | In-State Travel-Team Travel | 0.00 | 0.00 | 0.00 |
| 6U0000 | PSU Educational & General | 710020 | In-State Travel-Prof Dev | 0.00 | 0.00 | 0.00 |
| 6U0000 | PSU Educational & General | 710025 | In-State Travel-Course Related | 0.00 | 0.00 | 0.00 |
| 6U0000 | PSU Educational & General | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 6U0000 | PSU Educational & General | 710105 | Out-of-State Travel-Recruiting | 0.00 | 0.00 | 0.00 |
| 6U0000 | PSU Educational & General | 710110 | Out-of-State Travel-Team Travel | 0.00 | 0.00 | 0.00 |
| 6U0000 | PSU Educational & General | 710115 | Out-of-State Travel-Prof Dev | 0.00 | (805.20) | 0.00 |
| 6U0000 | PSU Educational & General | 710130 | Out-of-State Travel-Searches | 0.00 | 0.00 | 0.00 |
| 6U0000 | PSU Educational & General | 710135 | Out State Travel - Airport Shuttle | 0.00 | 0.00 | 0.00 |
| 6U0000 | PSU Educational & General | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 6U0000 | PSU Educational & General | 710305 | Registration Fees-Other | 0.00 | 0.00 | 0.00 |
| 6U0000 | PSU Educational & General | 710310 | Workshop Registration Fees | 0.00 | 0.00 | 0.00 |
| 6U0000 | PSU Educational & General | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 6U0000 | PSU Educational & General | 710410 | Student or Non-Emp Travel-Lodging | 0.00 | 0.00 | 0.00 |
| 6U0000 | PSU Educational & General | 710420 | Student or Non-Emp Travel-Housing | 0.00 | 0.00 | 0.00 |
| 6U0000 | PSU Educational & General | 710D | Domestic Travel | 0.00 | 0.00 | 0.00 |
| 6U0000 | PSU Educational & General | 710D01 | Domestic Travel NH - Wkshp/Conf Fee | 313.00 | 2,119.00 | 5,949.93 |
| 6U0000 | PSU Educational & General | 710D10 | Domestic Travel NH - Airfare | 0.00 | 692.60 | 692.60 |
| 6U0000 | PSU Educational & General | 710D15 | Domestic Travel NH - Oth Trans Cost | 5,562.51 | 3,568.39 | 13,612.87 |
| 6U0000 | PSU Educational & General | 710D20 | Domestic Travel NH - Hotel/Lodging | 1,414.88 | 980.63 | 4,183.33 |
| 6U0000 | PSU Educational & General | 710D30 | Domestic Travel NH - Meals/Incidtls | 0.00 | 9.38 | 209.49 |
| 6U0000 | PSU Educational & General | 710D51 | Domestic Trvl Non-NH -Workshop/Conf | 1,142.85 | 5,793.26 | 18,467.62 |
| 6U0000 | PSU Educational & General | 710D60 | Domestic Travel Non-NH - Airfare | 783.60 | 3,510.62 | 10,381.21 |
| 6U0000 | PSU Educational & General | 710D65 | Domestic Trvl Non-NH - Other Transp | 1,120.93 | 1,910.29 | 11,492.18 |
| 6U0000 | PSU Educational & General | 710D70 | Domestic Trvl Non-NH Hotel/Lodging | 527.12 | 8,957.34 | 22,726.95 |
| 6U0000 | PSU Educational & General | 710D80 | Domestic Trvl Non-NH Meals/Incidtls | 0.00 | 2,048.08 | 3,359.42 |
| 6U0000 | PSU Educational & General | 710F15 | Foreign Travel - Other Transp Costs | 0.00 | 20.00 | 20.00 |
| 6U0000 | PSU Educational & General | 710F20 | Foreign Travel - Hotel/Lodging | 0.00 | 110.36 | 110.36 |
| 6U0000 | PSU Educational & General | 710Z00 | Travel-Other | 0.00 | 0.00 | 0.00 |
| 6U0000 | PSU Educational & General | 710Z10 | Airline internet access fees | 0.00 | 0.00 | 0.00 |
| 6U0000 | PSU Educational & General | 711 | Supplies | 0.00 | 0.00 | 0.00 |
| 6U0000 | PSU Educational & General | 711000 | Purchasing Cards | (2,360.61) | 2,957.72 | 2,643.05 |
| 6U0000 | PSU Educational & General | 7111 | Supplies | 0.00 | 0.00 | 0.00 |
| 6U0000 | PSU Educational & General | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 6U0000 | PSU Educational & General | 711101 | Supplies - Admin & Office | 0.00 | 0.00 | 0.00 |
| 6U0000 | PSU Educational & General | 711102 | Supplies-Central Stores | 0.00 | 0.00 | 0.00 |
| 6U0000 | PSU Educational & General | 711104 | Supplies-From Bookstore | 0.00 | 0.00 | 0.00 |
| 6U0000 | PSU Educational & General | 711106 | Uniforms and Safety Shoes | 0.00 | 324.05 | 125.00 |
| 6U0000 | PSU Educational & General | 711108 | Supplies-Subscription,Newspaper,Mag | 0.00 | 0.00 | 0.00 |
| 6U0000 | PSU Educational & General | 711112 | Supplies-Costumes & Makeup | 0.00 | 0.00 | 0.00 |
| 6U0000 | PSU Educational & General | 711116 | Supplies-Production or Performance | 181.30 | 275.00 | 10.00 |
| 6U0000 | PSU Educational & General | 711124 | Supplies-Instructional & Program | 9,825.12 | 17,854.35 | 27,072.80 |
| 6U0000 | PSU Educational & General | 711126 | Supplies-Photographic Supplies | 0.00 | 0.00 | 0.00 |
| 6U0000 | PSU Educational & General | 711128 | Supplies-Audio-Visual Supplies | 0.00 | 0.00 | 0.00 |
| 6U0000 | PSU Educational & General | 711130 | Supplies-Maintenance Supplies | 3,602.97 | 981.12 | 7,821.83 |

| 6P - Plymouth State University | | | | 2020 YTD Activity | 2019 YTD Activity | 2019 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **060 - Institutional Support** | | | | | | |
| 6U0000 | PSU Educational & General | 711132 | Suppli-Software incl Site Lic&Maint | 383,216.45 | 387,598.59 | 396,108.27 |
| 6U0000 | PSU Educational & General | 711134 | Supplies-Employee Awards | 0.00 | 0.00 | 0.00 |
| 6U0000 | PSU Educational & General | 711136 | Supplies-Tools | 0.00 | 0.00 | 0.00 |
| 6U0000 | PSU Educational & General | 711138 | Supplies-Parts | 0.00 | 0.00 | 0.00 |
| 6U0000 | PSU Educational & General | 711140 | Supplies-Recruiting | 0.00 | 0.00 | 0.00 |
| 6U0000 | PSU Educational & General | 711146 | Supplies-Laboratory | 0.00 | 0.00 | 0.00 |
| 6U0000 | PSU Educational & General | 711148 | Supplies-Bottled Gas | 0.00 | 0.00 | 0.00 |
| 6U0000 | PSU Educational & General | 711149 | Supplies -Vehicle Gas & Accessories | 1,180.48 | 2,011.38 | 951.18 |
| 6U0000 | PSU Educational & General | 711152 | Supplies-Awards & Displays | 0.00 | 0.00 | 0.00 |
| 6U0000 | PSU Educational & General | 711154 | Supplies-Computer Peripherals | 0.00 | 0.00 | 0.00 |
| 6U0000 | PSU Educational & General | 711160 | Supplies-Books | 0.00 | 0.00 | 0.00 |
| 6U0000 | PSU Educational & General | 711161 | Supplies - Beverages | 0.00 | 0.00 | 0.00 |
| 6U0000 | PSU Educational & General | 711162 | Supplies-Office Supplies | 19,877.65 | 27,835.52 | 43,482.14 |
| 6U0000 | PSU Educational & General | 711164 | Supplies-Computer (Non Peripherals) | 0.00 | 0.00 | 0.00 |
| 6U0000 | PSU Educational & General | 711166 | Supplies-Copier | 0.00 | 0.00 | 0.00 |
| 6U0000 | PSU Educational & General | 711172 | Program Supplies | 0.00 | 0.00 | 0.00 |
| 6U0000 | PSU Educational & General | 711174 | Guest Amenities | 0.00 | 0.00 | 0.00 |
| 6U0000 | PSU Educational & General | 711176 | Supplies-Medical | 0.00 | 0.00 | 0.00 |
| 6U0000 | PSU Educational & General | 711178 | Supplies- Training | 0.00 | 0.00 | 0.00 |
| 6U0000 | PSU Educational & General | 711180 | Supplies Special Events | 0.00 | 0.00 | 0.00 |
| 6U0000 | PSU Educational & General | 711184 | Supplies - Promotion - Cultivation | 0.00 | 0.00 | 0.00 |
| 6U0000 | PSU Educational & General | 711186 | Operating supplies | 0.00 | 0.00 | 0.00 |
| 6U0000 | PSU Educational & General | 711200 | Research Supplies | 0.00 | 4.16 | 4.16 |
| 6U0000 | PSU Educational & General | 713000 | Printing & Copying-General | 40,599.56 | 68,540.31 | 138,221.35 |
| 6U0000 | PSU Educational & General | 713005 | Printing & Copying-Campus | 0.00 | 3,538.48 | 0.00 |
| 6U0000 | PSU Educational & General | 713010 | Printing & Copying-Publications | 0.00 | 0.00 | 0.00 |
| 6U0000 | PSU Educational & General | 713015 | Printing & Copying-Departmental | 0.00 | 0.00 | 0.00 |
| 6U0000 | PSU Educational & General | 713016 | Printing & Copying - Labs | 0.00 | 0.00 | 0.00 |
| 6U0000 | PSU Educational & General | 713020 | Printing & Copying-Course Related | 0.00 | 0.00 | 0.00 |
| 6U0000 | PSU Educational & General | 713030 | Printing & Copying-Off Campus | 0.00 | 0.00 | 0.00 |
| 6U0000 | PSU Educational & General | 714000 | Postage-General | 1,545.27 | 42,502.71 | 33,123.55 |
| 6U0000 | PSU Educational & General | 714005 | Postage-Campus Mail Services | 0.00 | 0.00 | 0.00 |
| 6U0000 | PSU Educational & General | 714010 | Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 |
| 6U0000 | PSU Educational & General | 714025 | Postage-Direct Mail | 0.00 | 0.00 | 0.00 |
| 6U0000 | PSU Educational & General | 714030 | Postage-Express Mail | 0.00 | 0.00 | 0.00 |
| 6U0000 | PSU Educational & General | 715000 | Non-Cap Equip-General | 13,790.90 | 603.07 | 15,200.38 |
| 6U0000 | PSU Educational & General | 715005 | Non-Cap Equip-Computer Hardware | 1,631.15 | 20,853.76 | 48,245.82 |
| 6U0000 | PSU Educational & General | 715010 | Non-Cap Equip-Furniture & Fixtures | 6,435.45 | 3,096.50 | 4,990.25 |
| 6U0000 | PSU Educational & General | 715015 | Non-Cap Equip-Printer | 0.00 | 0.00 | 0.00 |
| 6U0000 | PSU Educational & General | 715020 | Non-Cap Equip-under $5,000 | 0.00 | 0.00 | 0.00 |
| 6U0000 | PSU Educational & General | 715025 | Non-Cap Equip-btwn $1,000 & $3,000 | 0.00 | 0.00 | 0.00 |
| 6U0000 | PSU Educational & General | 715030 | Non-Cap Equip-Telecom | 0.00 | 0.00 | 0.00 |
| 6U0000 | PSU Educational & General | 715035 | Non-Cap Equip-Computer Software | 0.00 | 0.00 | 0.00 |
| 6U0000 | PSU Educational & General | 715040 | Non-Cap Equip-Audio Visual | 0.00 | 0.00 | 0.00 |
| 6U0000 | PSU Educational & General | 716 | Maintenance and Rentals | 0.00 | 0.00 | 0.00 |
| 6U0000 | PSU Educational & General | 716000 | Maintenance & Repairs-General | 0.00 | 393.00 | 393.00 |
| 6U0000 | PSU Educational & General | 716003 | Maint & Repairs-Carpentry | 162.58 | 0.00 | 0.00 |
| 6U0000 | PSU Educational & General | 716010 | Maint & Repairs-Direct Expenses | 0.00 | 0.00 | 0.00 |
| 6U0000 | PSU Educational & General | 716015 | Maint & Repairs-Plumbing | 0.00 | 13.49 | 0.00 |
| 6U0000 | PSU Educational & General | 716018 | Maint Agreem- Baseline & Supp | 138,979.26 | 153,561.68 | 161,882.68 |
| 6U0000 | PSU Educational & General | 716021 | Maint & Repairs-Equipment | 27,132.40 | 44,336.80 | 50,534.23 |
| 6U0000 | PSU Educational & General | 716024 | Maint & Repairs-Custodial Services | 0.00 | 0.00 | 620.00 |
| 6U0000 | PSU Educational & General | 716027 | Maint & Repairs-Vehicle-Gas-Oil | 486.49 | 4,156.23 | 1,394.69 |
| 6U0000 | PSU Educational & General | 716060 | Maint & Repairs-Computer Software | 0.00 | 0.00 | 0.00 |
| 6U0000 | PSU Educational & General | 716063 | Maint & Repairs-Computer Hardware | 0.00 | 0.00 | 0.00 |
| 6U0000 | PSU Educational & General | 716100 | Rentals & Leases-General | 495.00 | 744.00 | 1,437.00 |
| 6U0000 | PSU Educational & General | 716110 | Rentals-Copier | 41,712.49 | 43,330.51 | 146,722.87 |
| 6U0000 | PSU Educational & General | 716120 | Rentals-Property or Room | 114.45 | 0.00 | 858.00 |
| 6U0000 | PSU Educational & General | 716123 | Rental Property/Room (short term) | 0.00 | 0.00 | 0.00 |
| 6U0000 | PSU Educational & General | 716125 | Rentals-Vehicles incl Marine | 0.00 | 905.40 | 36.23 |
| 6U0000 | PSU Educational & General | 716140 | Rentals-Program Acquisitions | 0.00 | 0.00 | 0.00 |
| 6U0000 | PSU Educational & General | 716165 | Rental - Postage Meter | 0.00 | 0.00 | 0.00 |
| 6U0000 | PSU Educational & General | 717000 | Consulting-General | 0.00 | 2,822.40 | 0.00 |
| 6U0000 | PSU Educational & General | 717009 | Profess Srvcs - Porta Potties | 0.00 | 0.00 | 0.00 |
| 6U0000 | PSU Educational & General | 717010 | Consulting-Information Technology | 0.00 | 4,082.50 | 4,542.50 |

| 6P - Plymouth State University | | | | 2020 YTD Activity | 2019 YTD Activity | 2019 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **060 - Institutional Support** | | | | | | |
| 6U0000 | PSU Educational & General | 717099 | Consulting - cost share offset | 0.00 | 0.00 | 0.00 |
| 6U0000 | PSU Educational & General | 717100 | Financial Services-General | 1,222.23 | 0.00 | 7,154.18 |
| 6U0000 | PSU Educational & General | 717105 | Finl Services-Credit Crd Disc Fees | 6,630.71 | 2,527.63 | 25,874.80 |
| 6U0000 | PSU Educational & General | 717106 | Finl Services-Epayment CC fees | 4,243.02 | 4,158.29 | 14,972.13 |
| 6U0000 | PSU Educational & General | 717107 | Finl Services-Epayment echeck fees | 0.00 | 0.00 | 0.00 |
| 6U0000 | PSU Educational & General | 717108 | Finl Services-Epayment trx fees | 0.00 | 0.00 | 0.00 |
| 6U0000 | PSU Educational & General | 717115 | Finl Services-Bank Charges | 0.00 | 1,019.55 | 1,073.55 |
| 6U0000 | PSU Educational & General | 717125 | Finl Services-Collection Costs | 0.00 | 0.00 | 0.00 |
| 6U0000 | PSU Educational & General | 717200 | Other Professional Services-General | 359,268.70 | 460,765.13 | 1,164,237.92 |
| 6U0000 | PSU Educational & General | 717203 | Oth Prof Ser-Background Checks | 6,840.54 | 11,533.59 | 28,331.29 |
| 6U0000 | PSU Educational & General | 717206 | Oth Prof Ser-MuniAgreemt-Police | 840.00 | 0.00 | 0.00 |
| 6U0000 | PSU Educational & General | 717208 | Oth Prof Ser-MuniAgreemt-Ambulance | 0.00 | 0.00 | 0.00 |
| 6U0000 | PSU Educational & General | 71720C | Other Prof Services - Catering | 3,463.74 | 1,581.20 | 6,280.05 |
| 6U0000 | PSU Educational & General | 717210 | Oth Prof Ser-Honoraria | 0.00 | 0.00 | 0.00 |
| 6U0000 | PSU Educational & General | 717214 | Oth Prof Ser-ServProvAgmt gt $9,999 | 0.00 | 0.00 | 0.00 |
| 6U0000 | PSU Educational & General | 717216 | Oth Prof Ser-ServProvAgmt lt $9,999 | 0.00 | 0.00 | 0.00 |
| 6U0000 | PSU Educational & General | 717218 | Other Prof Ser-UNHF Legal | 0.00 | 0.00 | 0.00 |
| 6U0000 | PSU Educational & General | 717219 | Oth Prof Ser-Staff Recruitment | 0.00 | 0.00 | 0.00 |
| 6U0000 | PSU Educational & General | 717224 | Oth Prof Ser-Guest Artists | 0.00 | 0.00 | 0.00 |
| 6U0000 | PSU Educational & General | 717238 | Oth Prof Ser-Promotional Services | 0.00 | 0.00 | 0.00 |
| 6U0000 | PSU Educational & General | 717240 | Oth Prof Ser-MuniAgreement-Fire | 400,000.00 | 515,000.00 | 515,000.00 |
| 6U0000 | PSU Educational & General | 717242 | Oth Prof Ser-MuniAgreement-Dispatch | 61,727.42 | 93,759.54 | 93,759.54 |
| 6U0000 | PSU Educational & General | 717248 | Oth Prof Ser-Speakers/Entertainment | 5,125.00 | 1,500.00 | 0.00 |
| 6U0000 | PSU Educational & General | 717254 | Oth Prof Ser-Information Tech | 0.00 | 0.00 | 0.00 |
| 6U0000 | PSU Educational & General | 717255 | Oth Prof Ser- Ecommerce | 0.00 | 1,218.08 | 0.00 |
| 6U0000 | PSU Educational & General | 717256 | Oth Prof Ser- Licens Fees-Trademark | 0.00 | 0.00 | 0.00 |
| 6U0000 | PSU Educational & General | 717257 | Oth Prof Ser-Hosting Fees | 0.00 | 0.00 | 0.00 |
| 6U0000 | PSU Educational & General | 717287 | Oth Prof Serv- Student Recruitment | 0.00 | 0.00 | 0.00 |
| 6U0000 | PSU Educational & General | 718000 | Telecom-General | 18,134.15 | 18,004.76 | 47,838.01 |
| 6U0000 | PSU Educational & General | 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 |
| 6U0000 | PSU Educational & General | 718006 | Telecom-Cellular Phones | 483.05 | 1,499.42 | 3,597.20 |
| 6U0000 | PSU Educational & General | 718008 | Telecom-Internet Services | 0.00 | 0.00 | 0.00 |
| 6U0000 | PSU Educational & General | 718012 | Telecom-Satellite & Cable Services | 59,975.40 | 59,472.54 | 143,980.00 |
| 6U0000 | PSU Educational & General | 718014 | Telecom-Telephone Equipment | 0.00 | 0.00 | 0.00 |
| 6U0000 | PSU Educational & General | 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 |
| 6U0000 | PSU Educational & General | 718034 | Telecom-Voice NR Line Install | 0.00 | 0.00 | 0.00 |
| 6U0000 | PSU Educational & General | 718048 | Telecom-Local Exchange Carrier | 0.00 | 0.00 | 0.00 |
| 6U0000 | PSU Educational & General | 719 | Staff Support | 0.00 | 0.00 | 0.00 |
| 6U0000 | PSU Educational & General | 7190 | Business Meals-Meetgs (non travel) | 0.00 | 0.00 | 0.00 |
| 6U0000 | PSU Educational & General | 719000 | Business Meals-Meetings-Non Travel | 894.24 | 6,311.30 | 15,450.08 |
| 6U0000 | PSU Educational & General | 719005 | Business Meals-Group or Class Meals | 0.00 | 0.00 | 0.00 |
| 6U0000 | PSU Educational & General | 719010 | Business Meals-Campus Wide Events | 0.00 | 240.26 | 240.26 |
| 6U0000 | PSU Educational & General | 719015 | Business Meals-Recruiting Meals | 0.00 | 0.00 | 0.00 |
| 6U0000 | PSU Educational & General | 719100 | Membership Dues & Fees | 224,757.50 | 12,537.08 | 16,520.08 |
| 6U0000 | PSU Educational & General | 719105 | Membership-Institutional | 29,699.50 | 45,716.00 | 65,863.00 |
| 6U0000 | PSU Educational & General | 719125 | Licenses/Professional Fees | 0.00 | 0.00 | 0.00 |
| 6U0000 | PSU Educational & General | 719200 | Employee Recruiting-General | 3,657.57 | 8,471.37 | 15,346.94 |
| 6U0000 | PSU Educational & General | 719210 | Employee Recruiting-Advertising | 0.00 | 0.00 | 0.00 |
| 6U0000 | PSU Educational & General | 719Z00 | Other Employee Support | 75.00 | 20.00 | 1,555.00 |
| 6U0000 | PSU Educational & General | 719Z10 | Other Employee Support-Prof Develop | 5,295.00 | 0.00 | 0.00 |
| 6U0000 | PSU Educational & General | 71B000 | Items Resale | 0.00 | 2,824.73 | 0.00 |
| 6U0000 | PSU Educational & General | 71C000 | Awards to Non-Employee-Students | 0.00 | 0.00 | 0.00 |
| 6U0000 | PSU Educational & General | 71C100 | Advertising (Non-Employment) | 23,592.15 | 19,449.77 | 65,566.60 |
| 6U0000 | PSU Educational & General | 71C110 | Advertsing-Print | 0.00 | 0.00 | 0.00 |
| 6U0000 | PSU Educational & General | 71C140 | Advertising-Online | 0.00 | 0.00 | 0.00 |
| 6U0000 | PSU Educational & General | 71C205 | Loan Funds-P&I Cancl-Teaching | 0.00 | 0.00 | 0.00 |
| 6U0000 | PSU Educational & General | 71C305 | Bad Debt Write Off | 0.00 | 100.00 | 381,812.38 |
| 6U0000 | PSU Educational & General | 71C310 | Cash Over/Short Adjustments | 0.00 | 0.00 | 0.00 |
| 6U0000 | PSU Educational & General | 71C400 | Legal Expenses | 98,703.81 | 63,707.47 | 308,767.61 |
| 6U0000 | PSU Educational & General | 71C610 | Insurance-Liability | 844.36 | 2,333.00 | 38,786.00 |
| 6U0000 | PSU Educational & General | 71CZ00 | Other Expenses-Deductions | 370.44 | 20,000.00 | 20,000.00 |
| 6U0000 | PSU Educational & General | 71CZ10 | Other Exp-Award Non-Emp or Student | 100.00 | 0.00 | 0.00 |
| 6U0000 | PSU Educational & General | 71NCF1 | NC Furniture and Furnishings | 0.00 | 0.00 | 0.00 |
| 6U0000 | PSU Educational & General | 71NCS4 | NC Permits and Fees | 0.00 | 0.00 | 0.00 |
| 6U0000 | PSU Educational & General | 722200 | Participant Support | 0.00 | 0.00 | 0.00 |

| 6P - Plymouth State University | | | | 2020 YTD Activity | 2019 YTD Activity | 2019 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **060 - Institutional Support** | | | | | | |
| 6U0000 | PSU Educational & General | 740100 | Equipment Lease-Purchase | 0.00 | 0.00 | 0.00 |
| 6U0000 | PSU Educational & General | 760000 | Internal Allocations | 0.00 | 3,588.00 | 0.00 |
| 6U0000 | PSU Educational & General | 760001 | Int Alloc-Admin Serv Charge | 0.00 | (1,562,320.00) | (3,749,563.00) |
| 6U0000 | PSU Educational & General | 760002 | Int Alloc-BSC | 0.00 | 0.00 | 0.00 |
| 6U0000 | PSU Educational & General | 760031 | Int Alloc-Department Chargeback | 0.00 | 0.00 | 0.00 |
| 6U0000 | PSU Educational & General | 760077 | eVents Support Allocations | 4,270.00 | 3,200.00 | 7,675.75 |
| 6U0000 | PSU Educational & General | 760610 | Int Alloc-Tech Fee-Margin | 0.00 | (151,705.00) | (364,091.94) |
| 6U0000 | PSU Educational & General | 760615 | Int Alloc-DOCS Margin | 0.00 | (484,015.00) | (1,161,631.00) |
| 6U0000 | PSU Educational & General | 765005 | Central Serv-MIS Admin Allocations | 331,290.00 | 317,650.00 | 762,364.00 |
| 6U0000 | PSU Educational & General | 765050 | Central Serv-MIS Space Allocations | 8,560.00 | 8,425.00 | 20,222.00 |
| 6U0000 | PSU Educational & General | 765060 | Central Serv-Procuremnt Space Alloc | 0.00 | 0.00 | 0.00 |
| 6U0000 | PSU Educational & General | 765500 | Central Serv-System Off Allocation | 679,640.00 | 649,495.00 | 1,558,793.00 |
| 6U0000 | PSU Educational & General | 76C605 | Int Alloc-Property Insurance | 0.00 | 0.00 | 43,496.92 |
| 6U0000 | PSU Educational & General | 76C610 | Int Alloc-Liability Ins | 0.00 | 0.00 | 123,736.48 |
| 6U0000 | PSU Educational & General | 76C612 | Int Alloc-Liability Claims | 0.00 | 0.00 | 3,683.00 |
| 6U0000 | PSU Educational & General | 76C615 | Int Alloc-Auto Fleet Ins | 0.00 | 0.00 | 46,373.22 |
| 6U0000 | PSU Educational & General | 76C617 | Int Alloc-Auto Fleet Claims | 0.00 | 0.00 | 653.00 |
| 6U0000 | PSU Educational & General | 76C620 | Int Alloc-Tent Rental Ins | 0.00 | 0.00 | 0.00 |
| 6U0000 | PSU Educational & General | 76C625 | Int Alloc-Risk Mgt Services | 0.00 | 0.00 | 13,136.54 |
| 6U0000 | PSU Educational & General | 76C630 | Int Alloc-Haz Emissions Ins | 0.00 | 0.00 | 3,726.60 |
| 6U0000 | PSU Educational & General | 76C640 | Int Alloc-Library Ins | 0.00 | 0.00 | 0.00 |
| 6U0000 | PSU Educational & General | 76C645 | Int Alloc-Crime Ins | 0.00 | 0.00 | 3,157.90 |
| 6U0000 | PSU Educational & General | 76I000 | Internal Allocations - Recoveries | (338.00) | (1,332.99) | (11,624.32) |
| 6U0000 | PSU Educational & General | 76I002 | Int Allocations - BSC Recoveries | 0.00 | (65,790.00) | (157,895.92) |
| 6U0000 | PSU Educational & General | 76I003 | Int Alloc-Admin Serv Charge (ASC) | (1,744,079.45) | 0.00 | 0.00 |
| 6U0000 | PSU Educational & General | 76I005 | Int Alloc-Operating Margin | (638,861.85) | 0.00 | 0.00 |
| 6U0000 | PSU Educational & General | 76I006 | Int Alloc-Tech Fee Margin | (151,704.95) | 0.00 | 0.00 |
| 6U0000 | PSU Educational & General | 76I140 | Internal Alloc-Mail & Postage (Rec) | 0.00 | 0.00 | 0.00 |
| 6U0000 | PSU Educational & General | 76I182 | Int Alloc-Telecom Data (Rec) | (463,335.00) | (442,400.00) | (849,447.50) |
| 6U0000 | PSU Educational & General | 76O000 | Internal Allocations - Charges | 54.00 | 698.00 | 4,379.44 |
| 6U0000 | PSU Educational & General | 76O140 | Internal Alloc-Mail & Postage (Chg) | 0.00 | 0.00 | 0.00 |
| 6U0000 | PSU Educational & General | 76O19B | Int All-Employee Prof Develop (Chg) | 475.00 | 0.00 | 503.00 |
| 6U0000 | PSU Educational & General | 770070 | Library Acqs-Continuation Orders | 0.00 | 61.00 | 0.00 |
| 6U0000 | PSU Educational & General | 770075 | Library Acqs-Books | 0.00 | 24.99 | 0.00 |
| 6U0000 | PSU Educational & General | 770097 | Library Acqs-Special Collections | 0.00 | 0.00 | 0.00 |
| 6U0000 | PSU Educational & General | 780035 | Heating Fuel-Wood Pellets | 0.00 | 0.00 | 0.00 |
| 6U0000 | PSU Educational & General | 780Z00 | Other Utilities-Water and Sewer | 0.00 | 0.00 | 0.00 |
| 6U0000 | PSU Educational & General | 790500 | Budgeted Contingency | 0.00 | 0.00 | 0.00 |
| 6U0000 | PSU Educational & General | 790501 | Budgeted Contingency | 0.00 | 0.00 | 0.00 |
| 6U0000 | PSU Educational & General | 790505 | Contingency-Anticipated Revenue | 0.00 | 0.00 | 0.00 |
| 6U0ADJ | PSU Unrestricted Adjustments | 615F10 | PAT | 0.00 | 0.00 | 379,500.97 |
| 6U0ADJ | PSU Unrestricted Adjustments | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 27,560.16 |
| 6U0ADJ | PSU Unrestricted Adjustments | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 94,237.00 |
| 6U0ADJ | PSU Unrestricted Adjustments | 711100 | Supplies-General | 0.00 | 0.00 | 43,721.37 |
| 6U0ADJ | PSU Unrestricted Adjustments | 740099 | Capitalized Equipment Adjustment | 0.00 | 0.00 | 0.00 |
| 6U0ADJ | PSU Unrestricted Adjustments | 760615 | Int Alloc-DOCS Margin | 0.00 | 0.00 | 0.00 |
| 6U0PPD | General Prepaid Expenses | 711132 | Suppli-Software incl Site Lic&Maint | 1,933.36 | 9,159.45 | 0.00 |
| 6U0PPD | General Prepaid Expenses | 715005 | Non-Cap Equip-Computer Hardware | 0.00 | 0.00 | 0.00 |
| 6U0PPD | General Prepaid Expenses | 716018 | Maint Agreem- Baseline & Supp | 0.00 | 176,475.21 | 0.00 |
| 6U0PPD | General Prepaid Expenses | 716021 | Maint & Repairs-Equipment | 0.00 | 3,688.76 | 0.00 |
| 6U0PPD | General Prepaid Expenses | 716060 | Maint & Repairs-Computer Software | 0.00 | 0.00 | 0.00 |
| 6U0PPD | General Prepaid Expenses | 716063 | Maint & Repairs-Computer Hardware | 0.00 | 0.00 | 0.00 |
| 6U0PPD | General Prepaid Expenses | 719105 | Membership-Institutional | 0.00 | 0.00 | 0.00 |
| 6U0PPD | General Prepaid Expenses | 71C100 | Advertising (Non-Employment) | 0.00 | 0.00 | 0.00 |
| 6U0PPD | General Prepaid Expenses | 71C610 | Insurance-Liability | 0.00 | 0.00 | 0.00 |
| 6U0PPD | General Prepaid Expenses | 722200 | Participant Support | 0.00 | 0.00 | 0.00 |
| 6U0PPD | General Prepaid Expenses | 76O19B | Int All-Employee Prof Develop (Chg) | 0.00 | 0.00 | 0.00 |
| 6WG106 | Other Postemployment Bnft (OPEB) | 65Y087 | Unfunded Fringe Benefits (GASB 45) | 0.00 | 0.00 | 0.00 |
| 6WG106 | Other Postemployment Bnft (OPEB) | 65YS75 | Unfunded Fringe Benefits (GASB 75) | (254,690.00) | (668,193.59) | (125,687.59) |
| ***Total Institutional Support | | | | 3,531,031.00 | 4,504,110.85 | 11,404,664.80 |
| **070 - Operations and Maintenance** | | | | | | |
| 64ZADJ | PSU P1 Adjustments | 61SNWS | College Work Study | 0.00 | 0.00 | 25,281.00 |
| 6D0ADJ | PSU Int Desig Adjustments | 740099 | Capitalized Equipment Adjustment | 0.00 | 0.00 | (245,213.49) |
| 6D0ADJ | PSU Int Desig Adjustments | 740499 | Capitalized Plant Adjustment | 0.00 | 0.00 | 0.00 |

| 6P - Plymouth State University | | | | 2020 YTD Activity | 2019 YTD Activity | 2019 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **070 - Operations and Maintenance** | | | | | | |
| 6DACER | Capital Equipment Replacement | 740000 | Cap Equipment | 0.00 | 0.00 | 7,337.50 |
| 6DBPPE | Physical Plant Equip Replacement | 711132 | Suppli-Software incl Site Lic&Maint | 0.00 | 0.00 | 0.00 |
| 6DBPPE | Physical Plant Equip Replacement | 716027 | Maint & Repairs-Vehicle-Gas-Oil | 0.00 | 0.00 | 5,590.00 |
| 6DBPPE | Physical Plant Equip Replacement | 740000 | Cap Equipment | 0.00 | 0.00 | 12,677.00 |
| 6DBPPE | Physical Plant Equip Replacement | 740040 | Cap Equipment-Vehicles | 0.00 | 27,217.00 | 154,601.00 |
| 6DBTRE | Thermal Renewable Energy & Utility | 71NCP3 | NC AE Special Studies & Extra Servi | 0.00 | 0.00 | 0.00 |
| 6DFCAM | PSU Campus Stores | 71B000 | Items Resale | 0.00 | 0.00 | 0.00 |
| 6DGCIF | PSU Cluster Investment Fund | 611BAS | Admin Stipend-Act, Chair, Etc | 0.00 | 0.00 | 0.00 |
| 6DGCIF | PSU Cluster Investment Fund | 611PFC | [NSE] Faculty Credit | 0.00 | 0.00 | 0.00 |
| 6DGCIF | PSU Cluster Investment Fund | 617F10 | Operating Staff | 0.00 | 0.00 | 0.00 |
| 6DGCIF | PSU Cluster Investment Fund | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 6DGCIF | PSU Cluster Investment Fund | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 6DGCIF | PSU Cluster Investment Fund | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 6DGCIF | PSU Cluster Investment Fund | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 6DGCIF | PSU Cluster Investment Fund | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 6DGCIF | PSU Cluster Investment Fund | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 6DGCIF | PSU Cluster Investment Fund | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 6DGCIF | PSU Cluster Investment Fund | 710115 | Out-of-State Travel-Prof Dev | 0.00 | 0.00 | 0.00 |
| 6DGCIF | PSU Cluster Investment Fund | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 6DGCIF | PSU Cluster Investment Fund | 710D | Domestic Travel | 0.00 | 0.00 | 0.00 |
| 6DGCIF | PSU Cluster Investment Fund | 711 | Supplies | 0.00 | 0.00 | 0.00 |
| 6DGCIF | PSU Cluster Investment Fund | 711101 | Supplies - Admin & Office | 0.00 | 0.00 | 0.00 |
| 6DGCIF | PSU Cluster Investment Fund | 711132 | Suppli-Software incl Site Lic&Maint | 0.00 | 0.00 | 0.00 |
| 6DGCIF | PSU Cluster Investment Fund | 711152 | Supplies-Awards & Displays | 0.00 | 0.00 | 0.00 |
| 6DGCIF | PSU Cluster Investment Fund | 711162 | Supplies-Office Supplies | 0.00 | 0.00 | 0.00 |
| 6DGCIF | PSU Cluster Investment Fund | 711172 | Program Supplies | 0.00 | 0.00 | 0.00 |
| 6DGCIF | PSU Cluster Investment Fund | 713030 | Printing & Copying-Off Campus | 0.00 | 0.00 | 0.00 |
| 6DGCIF | PSU Cluster Investment Fund | 715010 | Non-Cap Equip-Furniture & Fixtures | 0.00 | 10,960.56 | 10,960.56 |
| 6DGCIF | PSU Cluster Investment Fund | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 6DGCIF | PSU Cluster Investment Fund | 719005 | Business Meals-Group or Class Meals | 0.00 | 0.00 | 0.00 |
| 6DGCIF | PSU Cluster Investment Fund | 71C140 | Advertising-Online | 0.00 | 0.00 | 0.00 |
| 6DGCIF | PSU Cluster Investment Fund | 71NCP1 | NC Pre-Design Planning | 0.00 | 0.00 | 0.00 |
| 6DGCIF | PSU Cluster Investment Fund | 71NCP2 | NC AE Design Fee | 0.00 | 0.00 | 0.00 |
| 6DGCIF | PSU Cluster Investment Fund | 71NCP5 | NC Direct Hire Consultants | 0.00 | 0.00 | 0.00 |
| 6DGCIF | PSU Cluster Investment Fund | 71NCS4 | NC Permits and Fees | 0.00 | 0.00 | 0.00 |
| 6DGCIF | PSU Cluster Investment Fund | 7404 | Construction | 0.00 | 0.00 | 0.00 |
| 6DGCIF | PSU Cluster Investment Fund | 7404F1 | Furniture and Furnishings | 0.00 | 0.00 | 0.00 |
| 6DGCIF | PSU Cluster Investment Fund | 7404P1 | Pre-Design Planning | 0.00 | 0.00 | 0.00 |
| 6DGCIF | PSU Cluster Investment Fund | 7404P8 | Geotechnical Consultant Services | 0.00 | 0.00 | 0.00 |
| 6DGCIF | PSU Cluster Investment Fund | 760000 | Internal Allocations | 0.00 | 0.00 | 0.00 |
| 6DGCIF | PSU Cluster Investment Fund | 76O140 | Internal Alloc-Mail & Postage (Chg) | 0.00 | 0.00 | 0.00 |
| 6DGCIF | PSU Cluster Investment Fund | 790500 | Budgeted Contingency | 0.00 | 0.00 | 0.00 |
| 6DGHIG | Highland Hall - Rental Space | 71C505 | Taxes- Real Estate Taxes | 6,650.00 | 10,827.00 | 16,241.00 |
| 6DGHIG | Highland Hall - Rental Space | 760004 | Int Alloc-Maintenance-PPOM | 0.00 | 8,365.00 | 20,075.00 |
| 6DGHIG | Highland Hall - Rental Space | 76O004 | Int Alloc-Plant Ops & Maint (PPOM) | 8,685.40 | 0.00 | 0.00 |
| 6DGONE | One-time Expenses | 711124 | Supplies-Instructional & Program | 0.00 | 6,485.00 | 6,485.00 |
| 6DGONE | One-time Expenses | 711130 | Supplies-Maintenance Supplies | 0.00 | 0.00 | 85.40 |
| 6DGONE | One-time Expenses | 711149 | Supplies -Vehicle Gas & Accessories | 0.00 | 1,233.30 | 1,233.30 |
| 6DGONE | One-time Expenses | 711162 | Supplies-Office Supplies | 0.00 | 0.00 | 319.00 |
| 6DGONE | One-time Expenses | 715000 | Non-Cap Equip-General | 0.00 | 0.00 | 3,153.16 |
| 6DGONE | One-time Expenses | 715010 | Non-Cap Equip-Furniture & Fixtures | 0.00 | 0.00 | 0.00 |
| 6DGONE | One-time Expenses | 715020 | Non-Cap Equip-under $5,000 | 0.00 | 0.00 | 0.00 |
| 6DGONE | One-time Expenses | 715025 | Non-Cap Equip-btwn $1,000 & $3,000 | 0.00 | 0.00 | 0.00 |
| 6DGONE | One-time Expenses | 715026 | Non-capital $3,000-$4,999 | 0.00 | 0.00 | 0.00 |
| 6DGONE | One-time Expenses | 717200 | Other Professional Services-General | 0.00 | 0.00 | 14,787.30 |
| 6DGONE | One-time Expenses | 71NCF1 | NC Furniture and Furnishings | 0.00 | 0.00 | 0.00 |
| 6DGONE | One-time Expenses | 740000 | Cap Equipment | 0.00 | 4,895.53 | 30,639.57 |
| 6DGONE | One-time Expenses | 740015 | Cap Equipment-Computer Hardware | 0.00 | 0.00 | 39,958.42 |
| 6DGONE | One-time Expenses | 7404F1 | Furniture and Furnishings | 0.00 | 0.00 | 0.00 |
| 6DGONE | One-time Expenses | 7404P2 | AE Design Fee | 0.00 | 0.00 | 0.00 |
| 6DGRIF | PSU Restructuring Investment Fund | 615F10 | PAT | 0.00 | 0.00 | 13,179.07 |
| 6DGRIF | PSU Restructuring Investment Fund | 617BLG | Operating Staff-Longevity | 0.00 | 0.00 | 0.00 |
| 6DGRIF | PSU Restructuring Investment Fund | 617F10 | Operating Staff | 0.00 | 0.00 | 6,596.40 |
| 6DGRIF | PSU Restructuring Investment Fund | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 6DGRIF | PSU Restructuring Investment Fund | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 7,811.34 |

| 6P - Plymouth State University | | | | 2020 YTD Activity | 2019 YTD Activity | 2019 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **070 - Operations and Maintenance** | | | | | | |
| 6DGRIF | PSU Restructuring Investment Fund | 71CZ70 | Moving Expenses | 0.00 | 0.00 | 0.00 |
| 6DGRIF | PSU Restructuring Investment Fund | 71NCP2 | NC AE Design Fee | 0.00 | 0.00 | 0.00 |
| 6DGRIF | PSU Restructuring Investment Fund | 7404P2 | AE Design Fee | 0.00 | 0.00 | 0.00 |
| 6DGSTF | PSU Separation | 65YSIP | Unfunded Fringe Benefits (ER/SIP) | 0.00 | 0.00 | 10,449.00 |
| 6DPRIF | President's Innovation Fund | 715026 | Non-capital $3,000-$4,999 | 0.00 | 0.00 | 0.00 |
| 6DPRIF | President's Innovation Fund | 715035 | Non-Cap Equip-Computer Software | 0.00 | 0.00 | 0.00 |
| 6DPRIF | President's Innovation Fund | 716087 | Maint & Repair - Parts & Supplies | 0.00 | 0.00 | 0.00 |
| 6DPRIF | President's Innovation Fund | 71NCS6 | NC Project Related Supplies | 0.00 | 0.00 | 1,244.00 |
| 6DPRIF | President's Innovation Fund | 740100 | Equipment Lease-Purchase | 0.00 | 1,244.00 | 1,244.00 |
| 6GBLAN | Landscaping Gifts | 716039 | Maint & Repairs-Grounds & Roads | 0.00 | 0.00 | 18,915.23 |
| 6GBLAN | Landscaping Gifts | 717200 | Other Professional Services-General | 0.00 | 371.25 | 371.25 |
| 6GCAW2 | AllWell North Phase II Gifts | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 6GCAW2 | AllWell North Phase II Gifts | 717212 | Oth Prof Ser-Property Management | 0.00 | 0.00 | 0.00 |
| 6GCAW2 | AllWell North Phase II Gifts | 717214 | Oth Prof Ser-ServProvAgmt gt $9,999 | 0.00 | 0.00 | 0.00 |
| 6GCE63 | David Grierson Memorial | 711130 | Supplies-Maintenance Supplies | 459.88 | 0.00 | 774.60 |
| 6GCE63 | David Grierson Memorial | 717216 | Oth Prof Ser-ServProvAgmt lt $9,999 | 0.00 | 0.00 | 0.00 |
| 6GCMLR | Mary Lyon Restoration Alumni | 711130 | Supplies-Maintenance Supplies | 0.00 | 0.00 | 108.00 |
| 6GCMLR | Mary Lyon Restoration Alumni | 716051 | Maint & Repairs-Heating | 0.00 | 0.00 | 3,012.05 |
| 6GCPGN | Peace Garden Gifts | 711130 | Supplies-Maintenance Supplies | 0.00 | 49.90 | 49.90 |
| 6GCPGN | Peace Garden Gifts | 715010 | Non-Cap Equip-Furniture & Fixtures | 0.00 | 1,898.40 | 2,656.65 |
| 6GCRHR | Russell House Restoration Alum | 716015 | Maint & Repairs-Plumbing | 0.00 | 0.00 | 24.80 |
| 6N0ADJ | PSU Net Invested in Plant Adjust | 740000 | Cap Equipment | 0.00 | 0.00 | 2,500.00 |
| 6N0ADJ | PSU Net Invested in Plant Adjust | 740015 | Cap Equipment-Computer Hardware | 0.00 | 0.00 | 0.00 |
| 6N0ADJ | PSU Net Invested in Plant Adjust | 740040 | Cap Equipment-Vehicles | 0.00 | 0.00 | 38,300.00 |
| 6N0ADJ | PSU Net Invested in Plant Adjust | 740045 | Cap Equipment-Audio/Visual | 0.00 | 0.00 | 0.00 |
| 6N0ADJ | PSU Net Invested in Plant Adjust | 740099 | Capitalized Equipment Adjustment | 0.00 | 0.00 | (40,800.00) |
| 6N0ADJ | PSU Net Invested in Plant Adjust | 740499 | Capitalized Plant Adjustment | 0.00 | 0.00 | 0.00 |
| 6NG001 | PSU Net Invested in Plant | 740350 | Depreciation - Building/Improvement | 0.00 | 0.00 | 0.00 |
| 6NG001 | PSU Net Invested in Plant | 7403RO | ARO Amortization | 0.00 | 0.00 | 20,428.10 |
| 6NG001 | PSU Net Invested in Plant | 740499 | Capitalized Plant Adjustment | 0.00 | (36,735.79) | 606.58 |
| 6NG001 | PSU Net Invested in Plant | 7404C5 | Abatement of Hazardous Materials | 0.00 | 0.00 | 0.00 |
| 6NG002 | PSU Equipment | 740300 | Depreciation - Equipment | 0.00 | 0.00 | 0.00 |
| 6NG007 | 2001 HEFA DEBT | 7404 | Construction | 0.00 | 0.00 | 0.00 |
| 6NG007 | 2001 HEFA DEBT | 7404Z2 | Bond Issue Costs | 0.00 | 0.00 | 0.00 |
| 6NG011 | 2002 HEFA Refunding Debt | 7404 | Construction | 0.00 | 0.00 | 0.00 |
| 6NG011 | 2002 HEFA Refunding Debt | 7404Z2 | Bond Issue Costs | 0.00 | 0.00 | 0.00 |
| 6NG015 | 2005A HEFA DEBT | 7404 | Construction | 0.00 | 0.00 | 0.00 |
| 6NG015 | 2005A HEFA DEBT | 7404Z2 | Bond Issue Costs | 0.00 | 0.00 | 0.00 |
| 6NG023 | 2006 HEFA Debt | 7404 | Construction | 0.00 | 0.00 | 0.00 |
| 6NG023 | 2006 HEFA Debt | 7404Z2 | Bond Issue Costs | 0.00 | 0.00 | 0.00 |
| 6NG09A | 2009A HEFA DEBT | 7404 | Construction | 0.00 | 0.00 | 0.00 |
| 6NG09A | 2009A HEFA DEBT | 7404Z2 | Bond Issue Costs | 0.00 | 0.00 | 0.00 |
| 6NG15A | PSU 2015A HEFA Debt | 717244 | HEFA Admin & Other Fees | 0.00 | 0.00 | 0.00 |
| 6NG15A | PSU 2015A HEFA Debt | 7404 | Construction | 0.00 | 0.00 | 0.00 |
| 6NG15A | PSU 2015A HEFA Debt | 7404Z2 | Bond Issue Costs | 0.00 | 0.00 | 0.00 |
| 6NG16A | PSU 2016A HEFA Debt | 717244 | HEFA Admin & Other Fees | 0.00 | 0.00 | 0.00 |
| 6NG16A | PSU 2016A HEFA Debt | 7404 | Construction | 0.00 | 0.00 | 0.00 |
| 6NG16A | PSU 2016A HEFA Debt | 7404Z2 | Bond Issue Costs | 0.00 | 0.00 | 0.00 |
| 6U0000 | PSU Educational & General | 611F17 | Fac Tenure Track AAUP (PSU) | 15,662.56 | 17,636.00 | 44,089.93 |
| 6U0000 | PSU Educational & General | 613N60 | Graduate - PT Lecturer | 0.00 | 0.00 | 0.00 |
| 6U0000 | PSU Educational & General | 615F10 | PAT | 228,949.60 | 286,380.60 | 611,391.35 |
| 6U0000 | PSU Educational & General | 617BHO | Operating Staff-Overtime | 55,250.21 | 55,892.80 | 186,097.35 |
| 6U0000 | PSU Educational & General | 617BHS | Operating Staff-Shift | 5,068.83 | 3,032.38 | 7,982.88 |
| 6U0000 | PSU Educational & General | 617BLG | Operating Staff-Longevity | 20,771.53 | 18,580.86 | 51,761.32 |
| 6U0000 | PSU Educational & General | 617BSB | Operating Staff-Stand-By Pay | 0.00 | 33.00 | 33.00 |
| 6U0000 | PSU Educational & General | 617F10 | Operating Staff | 1,018,979.50 | 1,055,875.70 | 2,803,420.89 |
| 6U0000 | PSU Educational & General | 618FBN | Other bonuses with full fringe | (600.00) | 0.00 | 4,000.00 |
| 6U0000 | PSU Educational & General | 61CBHO | Part Time - Overtime | 7.50 | 0.00 | 13.44 |
| 6U0000 | PSU Educational & General | 61CBHS | Part Time - Shift | 0.00 | 0.00 | 0.00 |
| 6U0000 | PSU Educational & General | 61CBHX | Part Time Hourly (w/ status) | 0.00 | 0.00 | 0.00 |
| 6U0000 | PSU Educational & General | 61CPEX | Part Time Salary | 0.00 | 0.00 | 122.49 |
| 6U0000 | PSU Educational & General | 61CPHX | Part Time Hourly | 54,563.51 | 21,990.29 | 95,808.98 |
| 6U0000 | PSU Educational & General | 61DBHO | Full Time Temp - Overtime | 31.19 | 145.13 | 291.20 |
| 6U0000 | PSU Educational & General | 61DTHX | Full Time Temp - Hourly | 11,703.88 | 21,770.45 | 39,761.34 |
| 6U0000 | PSU Educational & General | 61JBEX | Casual - Exempt | 0.00 | 0.00 | 0.00 |

| 6P - Plymouth State University | | | | 2020 YTD Activity | 2019 YTD Activity | 2019 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **070 - Operations and Maintenance** | | | | | | |
| 6U0000 | PSU Educational & General | 61KBBN | OTP-Bonus & Recruit-other than fac | 3,281.92 | 95.60 | 2,572.56 |
| 6U0000 | PSU Educational & General | 61SNHO | Student Labor - Overtime | 0.00 | 0.00 | 0.00 |
| 6U0000 | PSU Educational & General | 61SNSH | Student Labor | 26,220.60 | 13,881.80 | 44,664.75 |
| 6U0000 | PSU Educational & General | 61SNWS | College Work Study | 1,119.84 | 2,351.50 | 27,011.71 |
| 6U0000 | PSU Educational & General | 61SNZ1 | Student Labor-Dept Base (Bud Only) | 0.00 | 0.00 | 0.00 |
| 6U0000 | PSU Educational & General | 65YB10 | Base Benefit Distr (fica) | 7,090.78 | 6,533.38 | 20,895.00 |
| 6U0000 | PSU Educational & General | 65YF10 | Full Fringe Benefit Distr Expe | 511,511.64 | 537,157.63 | 1,367,886.80 |
| 6U0000 | PSU Educational & General | 65YP10 | Nonstatus Benefit Distr (Fica) | 4,583.40 | 1,847.20 | 8,058.37 |
| 6U0000 | PSU Educational & General | 65YT10 | FT Temp Benefit Distr | 983.11 | 1,828.72 | 3,339.93 |
| 6U0000 | PSU Educational & General | 710000 | In-State Travel | 0.00 | 44.46 | 0.00 |
| 6U0000 | PSU Educational & General | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 6U0000 | PSU Educational & General | 710115 | Out-of-State Travel-Prof Dev | 0.00 | 0.00 | 0.00 |
| 6U0000 | PSU Educational & General | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 6U0000 | PSU Educational & General | 710305 | Registration Fees-Other | 0.00 | 0.00 | 0.00 |
| 6U0000 | PSU Educational & General | 710310 | Workshop Registration Fees | 1,415.00 | 690.00 | 0.00 |
| 6U0000 | PSU Educational & General | 710D | Domestic Travel | 0.00 | 0.00 | 0.00 |
| 6U0000 | PSU Educational & General | 710D01 | Domestic Travel NH - Wkshp/Conf Fee | 231.38 | 0.00 | 378.72 |
| 6U0000 | PSU Educational & General | 710D15 | Domestic Travel NH - Oth Trans Cost | 0.00 | 0.00 | 891.60 |
| 6U0000 | PSU Educational & General | 710D51 | Domestic Trvl Non-NH -Workshop/Conf | 0.00 | 350.00 | 2,785.26 |
| 6U0000 | PSU Educational & General | 710D60 | Domestic Travel Non-NH - Airfare | 0.00 | 0.00 | 247.00 |
| 6U0000 | PSU Educational & General | 710D65 | Domestic Trvl Non-NH - Other Transp | 1.50 | 150.73 | 898.23 |
| 6U0000 | PSU Educational & General | 710D70 | Domestic Trvl Non-NH Hotel/Lodging | 0.00 | 782.55 | 1,852.51 |
| 6U0000 | PSU Educational & General | 710D80 | Domestic Trvl Non-NH Meals/Incidtls | 0.00 | 149.94 | 149.94 |
| 6U0000 | PSU Educational & General | 711000 | Purchasing Cards | 0.00 | 714.92 | 0.00 |
| 6U0000 | PSU Educational & General | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 6U0000 | PSU Educational & General | 711101 | Supplies - Admin & Office | 887.50 | (198.84) | 0.00 |
| 6U0000 | PSU Educational & General | 711105 | Safety Shoes | 0.00 | 0.00 | 0.00 |
| 6U0000 | PSU Educational & General | 711106 | Uniforms and Safety Shoes | 1,502.12 | 1,457.69 | 4,896.75 |
| 6U0000 | PSU Educational & General | 711107 | Supplies-Staff Apparel and Equipmen | 0.00 | 0.00 | 0.00 |
| 6U0000 | PSU Educational & General | 711108 | Supplies-Subscription,Newspaper,Mag | 0.00 | 0.00 | 0.00 |
| 6U0000 | PSU Educational & General | 711116 | Supplies-Production or Performance | 250.00 | 0.00 | 1,350.00 |
| 6U0000 | PSU Educational & General | 711124 | Supplies-Instructional & Program | 1,323.31 | 358.57 | 3,040.45 |
| 6U0000 | PSU Educational & General | 711126 | Supplies-Photographic Supplies | 0.00 | 0.00 | 0.00 |
| 6U0000 | PSU Educational & General | 711130 | Supplies-Maintenance Supplies | 88,814.74 | 35,905.63 | 111,150.89 |
| 6U0000 | PSU Educational & General | 711132 | Suppli-Software incl Site Lic&Maint | 9,349.50 | 8,143.00 | 15,682.71 |
| 6U0000 | PSU Educational & General | 711134 | Supplies-Employee Awards | 0.00 | 0.00 | 0.00 |
| 6U0000 | PSU Educational & General | 711136 | Supplies-Tools | 0.00 | 0.00 | 0.00 |
| 6U0000 | PSU Educational & General | 711138 | Supplies-Parts | 0.00 | 468.31 | 0.00 |
| 6U0000 | PSU Educational & General | 711144 | Supplies-Chemical-Non-Lab | 0.00 | 0.00 | 0.00 |
| 6U0000 | PSU Educational & General | 711149 | Supplies -Vehicle Gas & Accessories | 2,228.70 | 13,120.32 | 46,404.42 |
| 6U0000 | PSU Educational & General | 711150 | Supplies-Premiums | 0.00 | 0.00 | 0.00 |
| 6U0000 | PSU Educational & General | 711162 | Supplies-Office Supplies | 4,265.92 | 2,335.01 | 6,995.56 |
| 6U0000 | PSU Educational & General | 711164 | Supplies-Computer (Non Peripherals) | 0.00 | 0.00 | 0.00 |
| 6U0000 | PSU Educational & General | 711172 | Program Supplies | 0.00 | 0.00 | 179.09 |
| 6U0000 | PSU Educational & General | 711176 | Supplies-Medical | 0.00 | 0.00 | 0.00 |
| 6U0000 | PSU Educational & General | 711180 | Supplies Special Events | 0.00 | 0.00 | 0.00 |
| 6U0000 | PSU Educational & General | 711186 | Operating supplies | 0.00 | 0.00 | 0.00 |
| 6U0000 | PSU Educational & General | 711191 | Supplies-Protective Gear | 0.00 | 0.00 | 0.00 |
| 6U0000 | PSU Educational & General | 713000 | Printing & Copying-General | 153.00 | 0.00 | 1,322.09 |
| 6U0000 | PSU Educational & General | 713005 | Printing & Copying-Campus | 0.00 | 0.00 | 0.00 |
| 6U0000 | PSU Educational & General | 713010 | Printing & Copying-Publications | 0.00 | 0.00 | 0.00 |
| 6U0000 | PSU Educational & General | 713030 | Printing & Copying-Off Campus | 0.00 | 0.00 | 0.00 |
| 6U0000 | PSU Educational & General | 714000 | Postage-General | 42,387.21 | 41.66 | 69,662.80 |
| 6U0000 | PSU Educational & General | 714005 | Postage-Campus Mail Services | 0.00 | 0.00 | 0.00 |
| 6U0000 | PSU Educational & General | 714010 | Postage-Off Campus Mail Services | 0.00 | 6.70 | 0.00 |
| 6U0000 | PSU Educational & General | 715000 | Non-Cap Equip-General | 25,694.31 | 9,670.66 | 38,000.71 |
| 6U0000 | PSU Educational & General | 715005 | Non-Cap Equip-Computer Hardware | 1,056.48 | 0.00 | 7,645.00 |
| 6U0000 | PSU Educational & General | 715010 | Non-Cap Equip-Furniture & Fixtures | 53,774.86 | 6,221.06 | 93,801.57 |
| 6U0000 | PSU Educational & General | 715020 | Non-Cap Equip-under $5,000 | 0.00 | 0.00 | 0.00 |
| 6U0000 | PSU Educational & General | 715025 | Non-Cap Equip-btwn $1,000 & $3,000 | 0.00 | 0.00 | 0.00 |
| 6U0000 | PSU Educational & General | 715026 | Non-capital $3,000-$4,999 | 0.00 | 0.00 | 0.00 |
| 6U0000 | PSU Educational & General | 715035 | Non-Cap Equip-Computer Software | 0.00 | 0.00 | 0.00 |
| 6U0000 | PSU Educational & General | 716000 | Maintenance & Repairs-General | 12,154.58 | 12,090.69 | 40,706.75 |
| 6U0000 | PSU Educational & General | 716001 | Maint&Repair-Fertilizer, Herb&Pest | 0.00 | 0.00 | 0.00 |
| 6U0000 | PSU Educational & General | 716003 | Maint & Repairs-Carpentry | 465.00 | 4,173.39 | 11,498.65 |

| 6P - Plymouth State University | | | | 2020 YTD Activity | 2019 YTD Activity | 2019 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **070 - Operations and Maintenance** | | | | | | |
| 6U0000 | PSU Educational & General | 716004 | Maint & Repairs - Gen Grounds | 0.00 | 0.00 | 0.00 |
| 6U0000 | PSU Educational & General | 716006 | Maint & Repairs-Electrical | 737.87 | 15,585.11 | 59,563.47 |
| 6U0000 | PSU Educational & General | 716007 | Maint & Repair - Plants & Shrubs | 0.00 | 0.00 | 0.00 |
| 6U0000 | PSU Educational & General | 716008 | Maint & Repair - Topsoil & Mulch | 0.00 | 0.00 | 0.00 |
| 6U0000 | PSU Educational & General | 716009 | Maint & Repairs-Locks | 0.00 | 2,839.79 | 13,869.52 |
| 6U0000 | PSU Educational & General | 716010 | Maint & Repairs-Direct Expenses | 0.00 | 0.00 | 0.00 |
| 6U0000 | PSU Educational & General | 716012 | Maint & Repairs-Painting | 9,058.50 | 2,032.35 | 10,631.85 |
| 6U0000 | PSU Educational & General | 716015 | Maint & Repairs-Plumbing | 800.27 | 9,085.12 | 25,703.53 |
| 6U0000 | PSU Educational & General | 716018 | Maint Agreem- Baseline & Supp | 155,932.31 | 159,510.35 | 271,257.82 |
| 6U0000 | PSU Educational & General | 716021 | Maint & Repairs-Equipment | 3,953.83 | 10,634.29 | 31,191.57 |
| 6U0000 | PSU Educational & General | 716024 | Maint & Repairs-Custodial Services | 11,586.00 | 12,935.26 | 105,619.98 |
| 6U0000 | PSU Educational & General | 716027 | Maint & Repairs-Vehicle-Gas-Oil | 17,843.10 | 13,337.66 | 27,217.55 |
| 6U0000 | PSU Educational & General | 716031 | Maint. & Repairs - Flooring | 18,469.00 | 2,476.00 | 27,753.00 |
| 6U0000 | PSU Educational & General | 716036 | Maint & Repairs-Preventative Maint | 0.00 | 0.00 | 0.00 |
| 6U0000 | PSU Educational & General | 716039 | Maint & Repairs-Grounds & Roads | 17,233.51 | 11,245.09 | 42,289.65 |
| 6U0000 | PSU Educational & General | 716042 | Maint & Repairs-Glass | 0.00 | 0.00 | 0.00 |
| 6U0000 | PSU Educational & General | 716048 | Maint & Repairs-Fire & sec alarms | 420.00 | 531.00 | 6,020.73 |
| 6U0000 | PSU Educational & General | 716051 | Maint & Repairs-Heating | 6,612.35 | 20,833.04 | 63,238.91 |
| 6U0000 | PSU Educational & General | 716054 | Maint & Repairs-Mechanical | 0.00 | 0.00 | 0.00 |
| 6U0000 | PSU Educational & General | 716057 | Maint & Repairs-Sand-Salt | 0.00 | 0.00 | 0.00 |
| 6U0000 | PSU Educational & General | 716063 | Maint & Repairs-Computer Hardware | 0.00 | 0.00 | 0.00 |
| 6U0000 | PSU Educational & General | 716087 | Maint & Repair - Parts & Supplies | 0.00 | 0.00 | 0.00 |
| 6U0000 | PSU Educational & General | 716091 | Maint -Housekeeping Cleaning Tools | 0.00 | 0.00 | 0.00 |
| 6U0000 | PSU Educational & General | 716092 | Maint-Housekeeping Supplies General | 0.00 | 0.00 | 0.00 |
| 6U0000 | PSU Educational & General | 716100 | Rentals & Leases-General | 2,417.98 | 0.00 | 2,422.62 |
| 6U0000 | PSU Educational & General | 716120 | Rentals-Property or Room | 0.00 | 0.00 | 2,400.80 |
| 6U0000 | PSU Educational & General | 716140 | Rentals-Program Acquisitions | 0.00 | 0.00 | 0.00 |
| 6U0000 | PSU Educational & General | 717100 | Financial Services-General | 0.00 | 56.96 | 56.96 |
| 6U0000 | PSU Educational & General | 717200 | Other Professional Services-General | 29,549.38 | 55,546.34 | 124,475.21 |
| 6U0000 | PSU Educational & General | 717201 | Prof Srv - Fac. Operation Srvs | 0.00 | 0.00 | 0.00 |
| 6U0000 | PSU Educational & General | 717203 | Oth Prof Ser-Background Checks | 215.00 | 0.00 | 0.00 |
| 6U0000 | PSU Educational & General | 717206 | Oth Prof Ser-MuniAgreemt-Police | 0.00 | 0.00 | 0.00 |
| 6U0000 | PSU Educational & General | 71720C | Other Prof Services - Catering | 904.27 | 0.00 | 0.00 |
| 6U0000 | PSU Educational & General | 717212 | Oth Prof Ser-Property Management | 0.00 | 0.00 | 0.00 |
| 6U0000 | PSU Educational & General | 717214 | Oth Prof Ser-ServProvAgmt gt $9,999 | 0.00 | 0.00 | 0.00 |
| 6U0000 | PSU Educational & General | 717216 | Oth Prof Ser-ServProvAgmt lt $9,999 | 0.00 | 0.00 | 0.00 |
| 6U0000 | PSU Educational & General | 717218 | Other Prof Ser-UNHF Legal | 0.00 | 0.00 | 0.00 |
| 6U0000 | PSU Educational & General | 717220 | Oth Prof Ser-Site Work | 0.00 | 0.00 | 0.00 |
| 6U0000 | PSU Educational & General | 717268 | Oth Prof Ser- Physicians | 891.00 | 0.00 | 572.00 |
| 6U0000 | PSU Educational & General | 718000 | Telecom-General | 23.28 | 0.00 | 6.84 |
| 6U0000 | PSU Educational & General | 718006 | Telecom-Cellular Phones | 693.15 | 56.60 | 56.60 |
| 6U0000 | PSU Educational & General | 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 |
| 6U0000 | PSU Educational & General | 719000 | Business Meals-Meetings-Non Travel | 566.00 | 1,241.30 | 6,472.58 |
| 6U0000 | PSU Educational & General | 719005 | Business Meals-Group or Class Meals | 0.00 | 0.00 | 0.00 |
| 6U0000 | PSU Educational & General | 719010 | Business Meals-Campus Wide Events | 150.00 | 0.00 | 0.00 |
| 6U0000 | PSU Educational & General | 719100 | Membership Dues & Fees | 2,823.48 | 4,575.00 | 6,756.12 |
| 6U0000 | PSU Educational & General | 719105 | Membership-Institutional | 450.00 | 450.00 | 450.00 |
| 6U0000 | PSU Educational & General | 719125 | Licenses/Professional Fees | 0.00 | 0.00 | (180.00) |
| 6U0000 | PSU Educational & General | 719200 | Employee Recruiting-General | 1,850.90 | 0.00 | 0.00 |
| 6U0000 | PSU Educational & General | 719210 | Employee Recruiting-Advertising | 0.00 | 0.00 | 0.00 |
| 6U0000 | PSU Educational & General | 719Z00 | Other Employee Support | 0.00 | 785.00 | 1,445.00 |
| 6U0000 | PSU Educational & General | 71B000 | Items Resale | 77,976.33 | 92,634.39 | 229,263.06 |
| 6U0000 | PSU Educational & General | 71C100 | Advertising (Non-Employment) | 0.00 | 0.00 | 0.00 |
| 6U0000 | PSU Educational & General | 71C110 | Advertsing-Print | 0.00 | 0.00 | 0.00 |
| 6U0000 | PSU Educational & General | 71CZ70 | Moving Expenses | 0.00 | 0.00 | 0.00 |
| 6U0000 | PSU Educational & General | 71NCC1 | NC Construction- Primary | 0.00 | 0.00 | 0.00 |
| 6U0000 | PSU Educational & General | 71NCC2 | NC Construction- Primary | 0.00 | 0.00 | 0.00 |
| 6U0000 | PSU Educational & General | 71NCC3 | NC Secondary Construction | 0.00 | 0.00 | 0.00 |
| 6U0000 | PSU Educational & General | 71NCC5 | NC Abatement of Hazardous Materials | 0.00 | 0.00 | 0.00 |
| 6U0000 | PSU Educational & General | 71NCC8 | NC Landscaping | 0.00 | 0.00 | 0.00 |
| 6U0000 | PSU Educational & General | 71NCF5 | NC Window Treatment | 0.00 | 0.00 | 0.00 |
| 6U0000 | PSU Educational & General | 71NCF6 | NC Carpeting | 0.00 | 0.00 | 5,670.00 |
| 6U0000 | PSU Educational & General | 71NCP1 | NC Pre-Design Planning | 0.00 | 0.00 | 0.00 |
| 6U0000 | PSU Educational & General | 71NCP3 | NC AE Special Studies & Extra Servi | 0.00 | 0.00 | 0.00 |
| 6U0000 | PSU Educational & General | 71NCP5 | NC Direct Hire Consultants | 608.00 | 0.00 | 693.00 |

| 6P - Plymouth State University | | | | 2020 YTD Activity | 2019 YTD Activity | 2019 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **070 - Operations and Maintenance** | | | | | | |
| 6U0000 | PSU Educational & General | 71NCS4 | NC Permits and Fees | 150.00 | 5,259.71 | 13,206.15 |
| 6U0000 | PSU Educational & General | 71NCS7 | NC Other Costs | 0.00 | 0.00 | 0.00 |
| 6U0000 | PSU Educational & General | 740000 | Cap Equipment | 0.00 | 0.00 | 6,995.00 |
| 6U0000 | PSU Educational & General | 7404S4 | Permits and Fees | 0.00 | 35.00 | 0.00 |
| 6U0000 | PSU Educational & General | 760000 | Internal Allocations | 0.00 | 0.00 | 0.00 |
| 6U0000 | PSU Educational & General | 760004 | Int Alloc-Maintenance-PPOM | 0.00 | (1,969,575.00) | (4,565,990.98) |
| 6U0000 | PSU Educational & General | 760007 | Int Alloc-Facilities Service Charge | 0.00 | (100,385.00) | (240,920.00) |
| 6U0000 | PSU Educational & General | 761000 | Internal Allocations-IT Shared Svcs | 0.00 | 0.00 | 5,740.28 |
| 6U0000 | PSU Educational & General | 76C615 | Int Alloc-Auto Fleet Ins | 0.00 | 0.00 | 0.00 |
| 6U0000 | PSU Educational & General | 76C617 | Int Alloc-Auto Fleet Claims | 0.00 | 0.00 | 0.00 |
| 6U0000 | PSU Educational & General | 76I000 | Internal Allocations - Recoveries | (3,359.18) | (248.26) | (16,462.11) |
| 6U0000 | PSU Educational & General | 76I004 | Int Alloc-Plant Ops & Maint (PPOM) | (2,067,653.35) | 0.00 | 0.00 |
| 6U0000 | PSU Educational & General | 76I140 | Internal Alloc-Mail & Postage (Rec) | 0.00 | 0.00 | (46,628.35) |
| 6U0000 | PSU Educational & General | 76O000 | Internal Allocations - Charges | 2,897.67 | 262.79 | 490.79 |
| 6U0000 | PSU Educational & General | 76O140 | Internal Alloc-Mail & Postage (Chg) | 0.00 | 0.00 | 0.00 |
| 6U0000 | PSU Educational & General | 780000 | Heating and Other Fuels | 29,432.20 | 66,245.73 | 395,718.99 |
| 6U0000 | PSU Educational & General | 780001 | Co-Gen # 2 Oil | 0.00 | 0.00 | 0.00 |
| 6U0000 | PSU Educational & General | 780002 | Non Co-Gen # 2 Oil | 0.00 | 0.00 | 0.00 |
| 6U0000 | PSU Educational & General | 780005 | Heating Fuels-#2 Oil | 0.00 | 459.95 | 1,472.39 |
| 6U0000 | PSU Educational & General | 780006 | Heating Fuel-#2 Oil Other | 0.00 | 0.00 | 0.00 |
| 6U0000 | PSU Educational & General | 780010 | Heating Fuels-#6 Oil | 0.00 | 0.00 | 0.00 |
| 6U0000 | PSU Educational & General | 780019 | Heating Fuels-CNG | 223,728.37 | 261,127.21 | 1,682,234.11 |
| 6U0000 | PSU Educational & General | 780030 | Heating Fuels-Propane | 18,286.07 | 35,531.96 | 70,849.02 |
| 6U0000 | PSU Educational & General | 780035 | Heating Fuel-Wood Pellets | 19,347.55 | 18,379.35 | 70,995.85 |
| 6U0000 | PSU Educational & General | 780106 | Electricity-Utility Pole Rental | 0.00 | 0.00 | 0.00 |
| 6U0000 | PSU Educational & General | 780115 | Electricity-NHEC | 754,382.33 | 793,157.50 | 2,326,375.92 |
| 6U0000 | PSU Educational & General | 780130 | Solar Energy Production | 4,287.86 | 2,519.09 | 6,402.22 |
| 6U0000 | PSU Educational & General | 780Z00 | Other Utilities-Water and Sewer | 175,461.16 | 0.00 | 726,572.46 |
| 6U0000 | PSU Educational & General | 780Z30 | Other Utilities-Water and Sewer | 0.00 | 151,033.68 | 94,356.47 |
| 6U0000 | PSU Educational & General | 780Z45 | Other Utilities-Solid Waste Removal | 20,874.01 | 14,095.00 | 40,110.50 |
| 6U0000 | PSU Educational & General | 780Z50 | Other Utilities-Disposal Site | 10,272.71 | 10,363.34 | 26,593.98 |
| 6U0000 | PSU Educational & General | 780Z55 | Other Utilities-HazardousWaste Disp | 0.00 | 0.00 | 0.00 |
| 6U0000 | PSU Educational & General | 780Z60 | Other Utilities-Recycling | 3,372.25 | 6,715.94 | 10,806.68 |
| 6U0000 | PSU Educational & General | 790500 | Budgeted Contingency | 0.00 | 0.00 | 0.00 |
| 6U0ADJ | PSU Unrestricted Adjustments | 615F10 | PAT | 0.00 | 0.00 | (104,335.90) |
| 6U0ADJ | PSU Unrestricted Adjustments | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | (13,107.16) |
| 6U0ADJ | PSU Unrestricted Adjustments | 711100 | Supplies-General | 0.00 | 0.00 | (43,721.37) |
| 6U0ADJ | PSU Unrestricted Adjustments | 740099 | Capitalized Equipment Adjustment | 0.00 | 0.00 | (6,995.00) |
| 6U0PPD | General Prepaid Expenses | 710D51 | Domestic Trvl Non-NH -Workshop/Conf | 0.00 | 0.00 | 0.00 |
| 6U0PPD | General Prepaid Expenses | 711101 | Supplies - Admin & Office | 0.00 | 0.00 | 0.00 |
| 6U0PPD | General Prepaid Expenses | 711132 | Suppli-Software incl Site Lic&Maint | 0.00 | 0.00 | 0.00 |
| 6U0PPD | General Prepaid Expenses | 716063 | Maint & Repairs-Computer Hardware | 0.00 | 0.00 | 0.00 |
| 6U0PPD | General Prepaid Expenses | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 |
| 6U0PPD | General Prepaid Expenses | 719200 | Employee Recruiting-General | 0.00 | 0.00 | 0.00 |
| 6WG106 | Other Postemployment Bnft (OPEB) | 65YS75 | Unfunded Fringe Benefits (GASB 75) | 0.00 | 0.00 | (68,289.00) |
| 6X0ADJ | PSU Unexpended Plant Adjustments | 71NCC5 | NC Abatement of Hazardous Materials | 0.00 | 0.00 | (15,000.00) |
| 6X0ADJ | PSU Unexpended Plant Adjustments | 740040 | Cap Equipment-Vehicles | 0.00 | 0.00 | 0.00 |
| 6X0ADJ | PSU Unexpended Plant Adjustments | 740099 | Capitalized Equipment Adjustment | (7,000.00) | 0.00 | (7,135.00) |
| 6X0ADJ | PSU Unexpended Plant Adjustments | 740499 | Capitalized Plant Adjustment | (2,557,130.41) | (6,610,554.22) | (10,579,327.88) |
| 6X4G00 | FEMA North River St., Hazard Mit | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 6X4G00 | FEMA North River St., Hazard Mit | 71NCC1 | NC Construction- Primary | 0.00 | 0.00 | 0.00 |
| 6X4G00 | FEMA North River St., Hazard Mit | 71NCC3 | NC Secondary Construction | 0.00 | 0.00 | 0.00 |
| 6X4G00 | FEMA North River St., Hazard Mit | 71NCP5 | NC Direct Hire Consultants | 0.00 | 0.00 | 0.00 |
| 6X4G00 | FEMA North River St., Hazard Mit | 7404A1 | Real Estate Purchase | 0.00 | 0.00 | 0.00 |
| 6X4G00 | FEMA North River St., Hazard Mit | 7404A2 | Real Estate Closing Costs | 0.00 | 0.00 | 0.00 |
| 6X4G00 | FEMA North River St., Hazard Mit | 7404C1 | Construction- Primary | 0.00 | 0.00 | 0.00 |
| 6XB021 | Memorial Place 91 | 7111 | Supplies | 0.00 | 0.00 | 0.00 |
| 6XB021 | Memorial Place 91 | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 6XB021 | Memorial Place 91 | 711101 | Supplies - Admin & Office | 0.00 | 0.00 | 0.00 |
| 6XB021 | Memorial Place 91 | 711130 | Supplies-Maintenance Supplies | 0.00 | 0.00 | 0.00 |
| 6XB021 | Memorial Place 91 | 711180 | Supplies Special Events | 0.00 | 0.00 | 0.00 |
| 6XB021 | Memorial Place 91 | 715010 | Non-Cap Equip-Furniture & Fixtures | 0.00 | 0.00 | 0.00 |
| 6XB021 | Memorial Place 91 | 7160 | Maintenance and Repairs | 0.00 | 0.00 | 0.00 |
| 6XB021 | Memorial Place 91 | 7172 | Other Professional Services | 0.00 | 0.00 | 0.00 |
| 6XB021 | Memorial Place 91 | 71CZ | Other Expenses-Deductions | 0.00 | 0.00 | 0.00 |

| 6P - Plymouth State University | | | | 2020 YTD Activity | 2019 YTD Activity | 2019 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **070 - Operations and Maintenance** | | | | | | |
| 6XB021 | Memorial Place 91 | 7404U2 | Unallocated Budget | 0.00 | 0.00 | 0.00 |
| 6XB032 | CAB Project Support | 7111 | Supplies | 0.00 | 0.00 | 0.00 |
| 6XB032 | CAB Project Support | 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 |
| 6XB032 | CAB Project Support | 716003 | Maint & Repairs-Carpentry | 0.00 | 0.00 | 0.00 |
| 6XB032 | CAB Project Support | 716006 | Maint & Repairs-Electrical | 0.00 | 0.00 | 0.00 |
| 6XB032 | CAB Project Support | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 6XB032 | CAB Project Support | 71NCC3 | NC Secondary Construction | 0.00 | 0.00 | 0.00 |
| 6XB032 | CAB Project Support | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |
| 6XB032 | CAB Project Support | 7404 | Construction | 0.00 | 0.00 | 0.00 |
| 6XB032 | CAB Project Support | 740400 | Construction | 0.00 | 0.00 | 0.00 |
| 6XB032 | CAB Project Support | 7404C3 | Secondary Construction | 0.00 | 0.00 | 0.00 |
| 6XB032 | CAB Project Support | 7404U2 | Unallocated Budget | 0.00 | 0.00 | 0.00 |
| 6XB032 | CAB Project Support | 790500 | Budgeted Contingency | 0.00 | 0.00 | 0.00 |
| 6XB035 | PSU Unexpended R&R General Fds | 716024 | Maint & Repairs-Custodial Services | 0.00 | 0.00 | 0.00 |
| 6XB035 | PSU Unexpended R&R General Fds | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 |
| 6XB035 | PSU Unexpended R&R General Fds | 71NCF6 | NC Carpeting | 0.00 | 0.00 | 0.00 |
| 6XB035 | PSU Unexpended R&R General Fds | 71NCS4 | NC Permits and Fees | 0.00 | 0.00 | 0.00 |
| 6XB035 | PSU Unexpended R&R General Fds | 7404C1 | Construction- Primary | 0.00 | 0.00 | 0.00 |
| 6XB035 | PSU Unexpended R&R General Fds | 7404F2 | Equipment under Facility Projects | 0.00 | 0.00 | 0.00 |
| 6XB035 | PSU Unexpended R&R General Fds | 7404P1 | Pre-Design Planning | 0.00 | 0.00 | 0.00 |
| 6XB035 | PSU Unexpended R&R General Fds | 7404P2 | AE Design Fee | 0.00 | 0.00 | 0.00 |
| 6XB035 | PSU Unexpended R&R General Fds | 7404P5 | Direct Hire Consultants | 0.00 | 0.00 | 0.00 |
| 6XB039 | Campus Shuttle | 740040 | Cap Equipment-Vehicles | 0.00 | 0.00 | 0.00 |
| 6XB039 | Campus Shuttle | 7404F3 | Telecommunications Systems | 0.00 | 0.00 | 0.00 |
| 6XB039 | Campus Shuttle | 7404U2 | Unallocated Budget | 0.00 | 0.00 | 0.00 |
| 6XB050 | Facilities Repair & Adaption | 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 |
| 6XB050 | Facilities Repair & Adaption | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 6XB050 | Facilities Repair & Adaption | 711130 | Supplies-Maintenance Supplies | 927.76 | 0.00 | 0.00 |
| 6XB050 | Facilities Repair & Adaption | 711132 | Suppli-Software incl Site Lic&Maint | 0.00 | 0.00 | 31,955.00 |
| 6XB050 | Facilities Repair & Adaption | 711136 | Supplies-Tools | 0.00 | 0.00 | 0.00 |
| 6XB050 | Facilities Repair & Adaption | 711162 | Supplies-Office Supplies | 0.00 | 0.00 | 0.00 |
| 6XB050 | Facilities Repair & Adaption | 715000 | Non-Cap Equip-General | 13,282.99 | 15,265.23 | 88,454.50 |
| 6XB050 | Facilities Repair & Adaption | 715020 | Non-Cap Equip-under $5,000 | 0.00 | 0.00 | 0.00 |
| 6XB050 | Facilities Repair & Adaption | 715025 | Non-Cap Equip-btwn $1,000 & $3,000 | 0.00 | 0.00 | 0.00 |
| 6XB050 | Facilities Repair & Adaption | 715026 | Non-capital $3,000-$4,999 | 0.00 | 0.00 | 0.00 |
| 6XB050 | Facilities Repair & Adaption | 715035 | Non-Cap Equip-Computer Software | 0.00 | 0.00 | 0.00 |
| 6XB050 | Facilities Repair & Adaption | 716000 | Maintenance & Repairs-General | 5,186.62 | 10,345.00 | 18,947.03 |
| 6XB050 | Facilities Repair & Adaption | 716003 | Maint & Repairs-Carpentry | 0.00 | 0.00 | 372.06 |
| 6XB050 | Facilities Repair & Adaption | 716006 | Maint & Repairs-Electrical | 27,273.71 | 4,992.50 | 18,547.16 |
| 6XB050 | Facilities Repair & Adaption | 716007 | Maint & Repair - Plants & Shrubs | 0.00 | 0.00 | 0.00 |
| 6XB050 | Facilities Repair & Adaption | 716009 | Maint & Repairs-Locks | 682.84 | 28,742.50 | 36,048.31 |
| 6XB050 | Facilities Repair & Adaption | 716012 | Maint & Repairs-Painting | 23,001.92 | 1,764.95 | 1,764.95 |
| 6XB050 | Facilities Repair & Adaption | 716015 | Maint & Repairs-Plumbing | 5,664.90 | 0.00 | 1,627.50 |
| 6XB050 | Facilities Repair & Adaption | 716021 | Maint & Repairs-Equipment | 867.20 | 16,690.94 | 39,622.63 |
| 6XB050 | Facilities Repair & Adaption | 716024 | Maint & Repairs-Custodial Services | 0.00 | 660.00 | 660.00 |
| 6XB050 | Facilities Repair & Adaption | 716031 | Maint. & Repairs - Flooring | 8,932.00 | 46,676.00 | 69,879.00 |
| 6XB050 | Facilities Repair & Adaption | 716036 | Maint & Repairs-Preventative Maint | 0.00 | 0.00 | 0.00 |
| 6XB050 | Facilities Repair & Adaption | 716039 | Maint & Repairs-Grounds & Roads | 18,025.00 | 9,550.00 | 18,375.00 |
| 6XB050 | Facilities Repair & Adaption | 716042 | Maint & Repairs-Glass | 0.00 | 0.00 | 0.00 |
| 6XB050 | Facilities Repair & Adaption | 716048 | Maint & Repairs-Fire & sec alarms | 14,189.50 | 0.00 | 1,275.00 |
| 6XB050 | Facilities Repair & Adaption | 716051 | Maint & Repairs-Heating | 20,306.94 | 1,980.00 | 38,710.99 |
| 6XB050 | Facilities Repair & Adaption | 716054 | Maint & Repairs-Mechanical | 0.00 | 0.00 | 0.00 |
| 6XB050 | Facilities Repair & Adaption | 716087 | Maint & Repair - Parts & Supplies | 0.00 | 0.00 | 0.00 |
| 6XB050 | Facilities Repair & Adaption | 716100 | Rentals & Leases-General | 0.00 | 950.00 | 95.00 |
| 6XB050 | Facilities Repair & Adaption | 717000 | Consulting-General | 0.00 | 0.00 | 0.00 |
| 6XB050 | Facilities Repair & Adaption | 717200 | Other Professional Services-General | 2,570.00 | 15,900.00 | 117,587.46 |
| 6XB050 | Facilities Repair & Adaption | 717216 | Oth Prof Ser-ServProvAgmt lt $9,999 | 0.00 | 0.00 | 0.00 |
| 6XB050 | Facilities Repair & Adaption | 717220 | Oth Prof Ser-Site Work | 0.00 | 0.00 | 0.00 |
| 6XB050 | Facilities Repair & Adaption | 717222 | Oth Prof Ser-Paving | 0.00 | 0.00 | 0.00 |
| 6XB050 | Facilities Repair & Adaption | 71B000 | Items Resale | 0.00 | 0.00 | 0.00 |
| 6XB050 | Facilities Repair & Adaption | 71NCC1 | NC Construction- Primary | 24,621.47 | (564.40) | 87,089.37 |
| 6XB050 | Facilities Repair & Adaption | 71NCC2 | NC Construction- Primary | 2,557.00 | 0.00 | 0.00 |
| 6XB050 | Facilities Repair & Adaption | 71NCC3 | NC Secondary Construction | 0.00 | 0.00 | 0.00 |
| 6XB050 | Facilities Repair & Adaption | 71NCC5 | NC Abatement of Hazardous Materials | 0.00 | 0.00 | 0.00 |
| 6XB050 | Facilities Repair & Adaption | 71NCC8 | NC Landscaping | 0.00 | 0.00 | 0.00 |

| 6P - Plymouth State University | | | | 2020 YTD Activity | 2019 YTD Activity | 2019 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **070 - Operations and Maintenance** | | | | | | |
| 6XB050 | Facilities Repair & Adaption | 71NCF1 | NC Furniture and Furnishings | 0.00 | 0.00 | 0.00 |
| 6XB050 | Facilities Repair & Adaption | 71NCF2 | NC Equipment under Facility Project | 4,743.65 | 0.00 | 0.00 |
| 6XB050 | Facilities Repair & Adaption | 71NCF4 | NC Signage | 0.00 | 0.00 | 0.00 |
| 6XB050 | Facilities Repair & Adaption | 71NCF5 | NC Window Treatment | 0.00 | 0.00 | 2,812.00 |
| 6XB050 | Facilities Repair & Adaption | 71NCF6 | NC Carpeting | 6,319.00 | 35,761.00 | 39,009.00 |
| 6XB050 | Facilities Repair & Adaption | 71NCP1 | NC Pre-Design Planning | 7,500.00 | 0.00 | 30,500.00 |
| 6XB050 | Facilities Repair & Adaption | 71NCP2 | NC AE Design Fee | 3,850.00 | 11,350.00 | 11,500.00 |
| 6XB050 | Facilities Repair & Adaption | 71NCP5 | NC Direct Hire Consultants | 13,475.00 | 0.00 | 10,919.02 |
| 6XB050 | Facilities Repair & Adaption | 71NCP6 | NC Indust Hygienist Consultant Serv | 0.00 | 0.00 | (2,130.00) |
| 6XB050 | Facilities Repair & Adaption | 71NCS4 | NC Permits and Fees | 385.25 | 0.00 | 0.00 |
| 6XB050 | Facilities Repair & Adaption | 71NCS5 | NC Project Related Moving & Storage | 0.00 | 0.00 | 0.00 |
| 6XB050 | Facilities Repair & Adaption | 71NCS6 | NC Project Related Supplies | 0.00 | 158.29 | 0.00 |
| 6XB050 | Facilities Repair & Adaption | 71NCS7 | NC Other Costs | 0.00 | 50.00 | 0.00 |
| 6XB050 | Facilities Repair & Adaption | 740000 | Cap Equipment | 7,000.00 | 0.00 | 0.00 |
| 6XB050 | Facilities Repair & Adaption | 740005 | Cap Equipment-Fabricated Equipment | 0.00 | 0.00 | 0.00 |
| 6XB050 | Facilities Repair & Adaption | 7404C1 | Construction- Primary | 0.00 | 30,478.24 | 55,021.00 |
| 6XB050 | Facilities Repair & Adaption | 7404C2 | Contingency on Primary Constr- Bud | 0.00 | 0.00 | 0.00 |
| 6XB050 | Facilities Repair & Adaption | 7404C3 | Secondary Construction | 0.00 | 0.00 | 0.00 |
| 6XB050 | Facilities Repair & Adaption | 7404F1 | Furniture and Furnishings | 0.00 | 0.00 | 0.00 |
| 6XB050 | Facilities Repair & Adaption | 7404F2 | Equipment under Facility Projects | 0.00 | 0.00 | 50,718.00 |
| 6XB050 | Facilities Repair & Adaption | 7404F6 | Flooring/Carpeting | 0.00 | 0.00 | 0.00 |
| 6XB050 | Facilities Repair & Adaption | 7404P2 | AE Design Fee | 0.00 | 5,570.00 | 0.00 |
| 6XB050 | Facilities Repair & Adaption | 7404S4 | Permits and Fees | 0.00 | 15.00 | 0.00 |
| 6XB050 | Facilities Repair & Adaption | 7404S7 | Other Costs | 0.00 | 0.00 | (40,876.00) |
| 6XB050 | Facilities Repair & Adaption | 7404U2 | Unallocated Budget | 0.00 | 0.00 | 0.00 |
| 6XB050 | Facilities Repair & Adaption | 760030 | Int Alloc-Telecom Phone Service | 0.00 | 0.00 | 0.00 |
| 6XB050 | Facilities Repair & Adaption | 760031 | Int Alloc-Department Chargeback | 0.00 | 0.00 | 0.00 |
| 6XB094 | Computerized Management/FFI | 710430 | Non-Emp Travel-Consult/Serv Prov | 0.00 | 0.00 | 0.00 |
| 6XB094 | Computerized Management/FFI | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 6XB094 | Computerized Management/FFI | 711132 | Suppli-Software incl Site Lic&Maint | 0.00 | 0.00 | 0.00 |
| 6XB094 | Computerized Management/FFI | 715005 | Non-Cap Equip-Computer Hardware | 0.00 | 0.00 | 0.00 |
| 6XB094 | Computerized Management/FFI | 715025 | Non-Cap Equip-btwn $1,000 & $3,000 | 0.00 | 0.00 | 0.00 |
| 6XB094 | Computerized Management/FFI | 715035 | Non-Cap Equip-Computer Software | 0.00 | 0.00 | 0.00 |
| 6XB094 | Computerized Management/FFI | 716018 | Maint Agreem- Baseline & Supp | 0.00 | 0.00 | 0.00 |
| 6XB094 | Computerized Management/FFI | 716060 | Maint & Repairs-Computer Software | 0.00 | 0.00 | 0.00 |
| 6XB094 | Computerized Management/FFI | 716063 | Maint & Repairs-Computer Hardware | 0.00 | 0.00 | 0.00 |
| 6XB094 | Computerized Management/FFI | 717000 | Consulting-General | 0.00 | 0.00 | 0.00 |
| 6XB094 | Computerized Management/FFI | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 6XB094 | Computerized Management/FFI | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 6XB094 | Computerized Management/FFI | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 |
| 6XB094 | Computerized Management/FFI | 7404F2 | Equipment under Facility Projects | 0.00 | 0.00 | 0.00 |
| 6XB094 | Computerized Management/FFI | 7404P5 | Direct Hire Consultants | 0.00 | 0.00 | 0.00 |
| 6XB094 | Computerized Management/FFI | 7404U2 | Unallocated Budget | 0.00 | 0.00 | 0.00 |
| 6XB094 | Computerized Management/FFI | 760000 | Internal Allocations | 0.00 | 0.00 | 0.00 |
| 6XB095 | Emergency-Bldg/Grnds/Infrastructure | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 6XB095 | Emergency-Bldg/Grnds/Infrastructure | 711136 | Supplies-Tools | 0.00 | 0.00 | 0.00 |
| 6XB095 | Emergency-Bldg/Grnds/Infrastructure | 711138 | Supplies-Parts | 0.00 | 0.00 | 0.00 |
| 6XB095 | Emergency-Bldg/Grnds/Infrastructure | 715000 | Non-Cap Equip-General | 0.00 | 0.00 | 0.00 |
| 6XB095 | Emergency-Bldg/Grnds/Infrastructure | 715005 | Non-Cap Equip-Computer Hardware | 0.00 | 0.00 | 0.00 |
| 6XB095 | Emergency-Bldg/Grnds/Infrastructure | 715020 | Non-Cap Equip-under $5,000 | 0.00 | 0.00 | 0.00 |
| 6XB095 | Emergency-Bldg/Grnds/Infrastructure | 715025 | Non-Cap Equip-btwn $1,000 & $3,000 | 0.00 | 0.00 | 0.00 |
| 6XB095 | Emergency-Bldg/Grnds/Infrastructure | 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 |
| 6XB095 | Emergency-Bldg/Grnds/Infrastructure | 716003 | Maint & Repairs-Carpentry | 0.00 | 0.00 | 0.00 |
| 6XB095 | Emergency-Bldg/Grnds/Infrastructure | 716006 | Maint & Repairs-Electrical | 0.00 | 0.00 | 0.00 |
| 6XB095 | Emergency-Bldg/Grnds/Infrastructure | 716009 | Maint & Repairs-Locks | 0.00 | 0.00 | 0.00 |
| 6XB095 | Emergency-Bldg/Grnds/Infrastructure | 716012 | Maint & Repairs-Painting | 0.00 | 0.00 | 0.00 |
| 6XB095 | Emergency-Bldg/Grnds/Infrastructure | 716015 | Maint & Repairs-Plumbing | 0.00 | 0.00 | 0.00 |
| 6XB095 | Emergency-Bldg/Grnds/Infrastructure | 716018 | Maint Agreem- Baseline & Supp | 0.00 | 0.00 | 0.00 |
| 6XB095 | Emergency-Bldg/Grnds/Infrastructure | 716021 | Maint & Repairs-Equipment | 0.00 | 0.00 | 0.00 |
| 6XB095 | Emergency-Bldg/Grnds/Infrastructure | 716027 | Maint & Repairs-Vehicle-Gas-Oil | 0.00 | 0.00 | 0.00 |
| 6XB095 | Emergency-Bldg/Grnds/Infrastructure | 716042 | Maint & Repairs-Glass | 0.00 | 0.00 | 0.00 |
| 6XB095 | Emergency-Bldg/Grnds/Infrastructure | 716045 | Maint & Repairs-Fencing | 0.00 | 0.00 | 0.00 |
| 6XB095 | Emergency-Bldg/Grnds/Infrastructure | 716048 | Maint & Repairs-Fire & sec alarms | 0.00 | 0.00 | 0.00 |
| 6XB095 | Emergency-Bldg/Grnds/Infrastructure | 716051 | Maint & Repairs-Heating | 0.00 | 0.00 | 0.00 |
| 6XB095 | Emergency-Bldg/Grnds/Infrastructure | 716057 | Maint & Repairs-Sand-Salt | 0.00 | 0.00 | 0.00 |

| 6P - Plymouth State University | | | | 2020 YTD Activity | 2019 YTD Activity | 2019 Final Activity |
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| **B - Operating Expenses** | | | | | | |
| **070 - Operations and Maintenance** | | | | | | |
| 6XB095 | Emergency-Bldg/Grnds/Infrastructure | 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 |
| 6XB095 | Emergency-Bldg/Grnds/Infrastructure | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 6XB095 | Emergency-Bldg/Grnds/Infrastructure | 717220 | Oth Prof Ser-Site Work | 0.00 | 0.00 | 0.00 |
| 6XB095 | Emergency-Bldg/Grnds/Infrastructure | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 6XB095 | Emergency-Bldg/Grnds/Infrastructure | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 |
| 6XB095 | Emergency-Bldg/Grnds/Infrastructure | 71CZ70 | Moving Expenses | 0.00 | 0.00 | 0.00 |
| 6XB095 | Emergency-Bldg/Grnds/Infrastructure | 71NCC1 | NC Construction- Primary | 0.00 | 0.00 | 0.00 |
| 6XB095 | Emergency-Bldg/Grnds/Infrastructure | 71NCC2 | NC Construction- Primary | 0.00 | 0.00 | 0.00 |
| 6XB095 | Emergency-Bldg/Grnds/Infrastructure | 71NCC3 | NC Secondary Construction | 0.00 | 0.00 | 0.00 |
| 6XB095 | Emergency-Bldg/Grnds/Infrastructure | 71NCC4 | NC Contingency on Secondary Const-B | 0.00 | 0.00 | 0.00 |
| 6XB095 | Emergency-Bldg/Grnds/Infrastructure | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |
| 6XB095 | Emergency-Bldg/Grnds/Infrastructure | 7404C1 | Construction- Primary | 0.00 | 0.00 | 0.00 |
| 6XB095 | Emergency-Bldg/Grnds/Infrastructure | 7404C3 | Secondary Construction | 0.00 | 0.00 | 0.00 |
| 6XB095 | Emergency-Bldg/Grnds/Infrastructure | 7404C7 | Campus Construction Support | 0.00 | 0.00 | 0.00 |
| 6XB095 | Emergency-Bldg/Grnds/Infrastructure | 7404F1 | Furniture and Furnishings | 0.00 | 0.00 | 0.00 |
| 6XB095 | Emergency-Bldg/Grnds/Infrastructure | 7404F6 | Flooring/Carpeting | 0.00 | 0.00 | 0.00 |
| 6XB095 | Emergency-Bldg/Grnds/Infrastructure | 7404S7 | Other Costs | 0.00 | 0.00 | 0.00 |
| 6XB095 | Emergency-Bldg/Grnds/Infrastructure | 7404U2 | Unallocated Budget | 0.00 | 0.00 | 0.00 |
| 6XB095 | Emergency-Bldg/Grnds/Infrastructure | 780006 | Heating Fuel-#2 Oil Other | 0.00 | 0.00 | 0.00 |
| 6XB095 | Emergency-Bldg/Grnds/Infrastructure | 780Z55 | Other Utilities-HazardousWaste Disp | 0.00 | 0.00 | 0.00 |
| 6XB100 | Master Planning | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 6XB100 | Master Planning | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 6XB100 | Master Planning | 717000 | Consulting-General | 0.00 | 0.00 | 0.00 |
| 6XB100 | Master Planning | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 6XB100 | Master Planning | 71C110 | Advertsing-Print | 0.00 | 0.00 | 0.00 |
| 6XB100 | Master Planning | 740424 | Construct-Consultants | 0.00 | 0.00 | 0.00 |
| 6XB105 | PE CENTER POOL | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 6XB105 | PE CENTER POOL | 711138 | Supplies-Parts | 0.00 | 0.00 | 0.00 |
| 6XB105 | PE CENTER POOL | 715020 | Non-Cap Equip-under $5,000 | 0.00 | 0.00 | 0.00 |
| 6XB105 | PE CENTER POOL | 715025 | Non-Cap Equip-btwn $1,000 & $3,000 | 0.00 | 0.00 | 0.00 |
| 6XB105 | PE CENTER POOL | 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 |
| 6XB105 | PE CENTER POOL | 716015 | Maint & Repairs-Plumbing | 0.00 | 0.00 | 0.00 |
| 6XB105 | PE CENTER POOL | 716018 | Maint Agreem- Baseline & Supp | 0.00 | 0.00 | 0.00 |
| 6XB105 | PE CENTER POOL | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 6XB105 | PE CENTER POOL | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 |
| 6XB105 | PE CENTER POOL | 71NCC3 | NC Secondary Construction | 0.00 | 0.00 | 0.00 |
| 6XB105 | PE CENTER POOL | 71NCP1 | NC Pre-Design Planning | 0.00 | 0.00 | 0.00 |
| 6XB105 | PE CENTER POOL | 740055 | Cap Equip- Built in Equipment | 0.00 | 0.00 | 0.00 |
| 6XB105 | PE CENTER POOL | 740400 | Construction | 0.00 | 0.00 | 0.00 |
| 6XB105 | PE CENTER POOL | 7404C3 | Secondary Construction | 0.00 | 0.00 | 0.00 |
| 6XB105 | PE CENTER POOL | 7404U2 | Unallocated Budget | 0.00 | 0.00 | 0.00 |
| 6XB121 | Recycling/Compactor | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 6XB121 | Recycling/Compactor | 711136 | Supplies-Tools | 0.00 | 0.00 | 0.00 |
| 6XB121 | Recycling/Compactor | 715000 | Non-Cap Equip-General | 0.00 | 0.00 | 0.00 |
| 6XB121 | Recycling/Compactor | 715020 | Non-Cap Equip-under $5,000 | 0.00 | 0.00 | 0.00 |
| 6XB121 | Recycling/Compactor | 715025 | Non-Cap Equip-btwn $1,000 & $3,000 | 0.00 | 0.00 | 0.00 |
| 6XB121 | Recycling/Compactor | 715026 | Non-capital $3,000-$4,999 | 0.00 | 0.00 | 0.00 |
| 6XB121 | Recycling/Compactor | 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 |
| 6XB121 | Recycling/Compactor | 716003 | Maint & Repairs-Carpentry | 0.00 | 0.00 | 0.00 |
| 6XB121 | Recycling/Compactor | 716006 | Maint & Repairs-Electrical | 0.00 | 0.00 | 0.00 |
| 6XB121 | Recycling/Compactor | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 6XB121 | Recycling/Compactor | 717220 | Oth Prof Ser-Site Work | 0.00 | 0.00 | 0.00 |
| 6XB121 | Recycling/Compactor | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |
| 6XB121 | Recycling/Compactor | 740428 | Construct-Equipment-Furnishings | 0.00 | 0.00 | 0.00 |
| 6XB121 | Recycling/Compactor | 7404C3 | Secondary Construction | 0.00 | 0.00 | 0.00 |
| 6XB121 | Recycling/Compactor | 7404U2 | Unallocated Budget | 0.00 | 0.00 | 0.00 |
| 6XB121 | Recycling/Compactor | 780Z60 | Other Utilities-Recycling | 0.00 | 0.00 | 0.00 |
| 6XB126 | PE CTR EXT Fields & Infrastructure | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 6XB126 | PE CTR EXT Fields & Infrastructure | 716003 | Maint & Repairs-Carpentry | 0.00 | 0.00 | 0.00 |
| 6XB126 | PE CTR EXT Fields & Infrastructure | 716006 | Maint & Repairs-Electrical | 0.00 | 0.00 | 0.00 |
| 6XB126 | PE CTR EXT Fields & Infrastructure | 716012 | Maint & Repairs-Painting | 0.00 | 0.00 | 0.00 |
| 6XB126 | PE CTR EXT Fields & Infrastructure | 716021 | Maint & Repairs-Equipment | 0.00 | 0.00 | 0.00 |
| 6XB126 | PE CTR EXT Fields & Infrastructure | 716036 | Maint & Repairs-Preventative Maint | 0.00 | 0.00 | 0.00 |
| 6XB126 | PE CTR EXT Fields & Infrastructure | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 6XB126 | PE CTR EXT Fields & Infrastructure | 740400 | Construction | 0.00 | 0.00 | 0.00 |

| 6P - Plymouth State University | | | | 2020 YTD Activity | 2019 YTD Activity | 2019 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **070 - Operations and Maintenance** | | | | | | |
| 6XB126 | PE CTR EXT Fields & Infrastructure | 7404U2 | Unallocated Budget | 0.00 | 0.00 | 0.00 |
| 6XB150 | Asbestos Tile Removal | 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 |
| 6XB150 | Asbestos Tile Removal | 716006 | Maint & Repairs-Electrical | 0.00 | 0.00 | 0.00 |
| 6XB150 | Asbestos Tile Removal | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 6XB150 | Asbestos Tile Removal | 71NCC3 | NC Secondary Construction | 0.00 | 0.00 | 0.00 |
| 6XB150 | Asbestos Tile Removal | 71NCC5 | NC Abatement of Hazardous Materials | 0.00 | 0.00 | 0.00 |
| 6XB150 | Asbestos Tile Removal | 71NCF6 | NC Carpeting | 0.00 | 0.00 | 0.00 |
| 6XB150 | Asbestos Tile Removal | 71NCP5 | NC Direct Hire Consultants | 0.00 | 0.00 | 0.00 |
| 6XB150 | Asbestos Tile Removal | 740448 | Construct-Asbestos Abatement | 0.00 | 0.00 | 0.00 |
| 6XB150 | Asbestos Tile Removal | 7404C5 | Abatement of Hazardous Materials | 0.00 | 0.00 | 0.00 |
| 6XB150 | Asbestos Tile Removal | 7404F6 | Flooring/Carpeting | 0.00 | 0.00 | 0.00 |
| 6XB150 | Asbestos Tile Removal | 7404U2 | Unallocated Budget | 0.00 | 0.00 | 0.00 |
| 6XB150 | Asbestos Tile Removal | 780Z55 | Other Utilities-HazardousWaste Disp | 0.00 | 0.00 | 0.00 |
| 6XB170 | Energy Management Upgrade | 711108 | Supplies-Subscription,Newspaper,Mag | 0.00 | 0.00 | 0.00 |
| 6XB170 | Energy Management Upgrade | 711138 | Supplies-Parts | 0.00 | 0.00 | 0.00 |
| 6XB170 | Energy Management Upgrade | 715005 | Non-Cap Equip-Computer Hardware | 0.00 | 0.00 | 0.00 |
| 6XB170 | Energy Management Upgrade | 715035 | Non-Cap Equip-Computer Software | 0.00 | 0.00 | 0.00 |
| 6XB170 | Energy Management Upgrade | 716003 | Maint & Repairs-Carpentry | 0.00 | 0.00 | 0.00 |
| 6XB170 | Energy Management Upgrade | 716006 | Maint & Repairs-Electrical | 0.00 | 0.00 | 0.00 |
| 6XB170 | Energy Management Upgrade | 716051 | Maint & Repairs-Heating | 0.00 | 0.00 | 0.00 |
| 6XB170 | Energy Management Upgrade | 716060 | Maint & Repairs-Computer Software | 0.00 | 0.00 | 0.00 |
| 6XB170 | Energy Management Upgrade | 716063 | Maint & Repairs-Computer Hardware | 0.00 | 0.00 | 0.00 |
| 6XB170 | Energy Management Upgrade | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 6XB170 | Energy Management Upgrade | 71NCC3 | NC Secondary Construction | 0.00 | 0.00 | 0.00 |
| 6XB170 | Energy Management Upgrade | 71NCF2 | NC Equipment under Facility Project | 0.00 | 0.00 | 0.00 |
| 6XB170 | Energy Management Upgrade | 71NCP5 | NC Direct Hire Consultants | 0.00 | 0.00 | 0.00 |
| 6XB170 | Energy Management Upgrade | 740400 | Construction | 0.00 | 0.00 | 0.00 |
| 6XB170 | Energy Management Upgrade | 7404C3 | Secondary Construction | 0.00 | 0.00 | 0.00 |
| 6XB170 | Energy Management Upgrade | 7404U2 | Unallocated Budget | 0.00 | 0.00 | 0.00 |
| 6XB172 | Grounds Hardscape/Landscape | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 6XB172 | Grounds Hardscape/Landscape | 711136 | Supplies-Tools | 0.00 | 0.00 | 0.00 |
| 6XB172 | Grounds Hardscape/Landscape | 711138 | Supplies-Parts | 0.00 | 0.00 | 0.00 |
| 6XB172 | Grounds Hardscape/Landscape | 715020 | Non-Cap Equip-under $5,000 | 0.00 | 0.00 | 0.00 |
| 6XB172 | Grounds Hardscape/Landscape | 715025 | Non-Cap Equip-btwn $1,000 & $3,000 | 0.00 | 0.00 | 0.00 |
| 6XB172 | Grounds Hardscape/Landscape | 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 |
| 6XB172 | Grounds Hardscape/Landscape | 716003 | Maint & Repairs-Carpentry | 0.00 | 0.00 | 0.00 |
| 6XB172 | Grounds Hardscape/Landscape | 716008 | Maint & Repair - Topsoil & Mulch | 0.00 | 0.00 | 0.00 |
| 6XB172 | Grounds Hardscape/Landscape | 716021 | Maint & Repairs-Equipment | 0.00 | 0.00 | 0.00 |
| 6XB172 | Grounds Hardscape/Landscape | 716039 | Maint & Repairs-Grounds & Roads | 0.00 | 0.00 | 0.00 |
| 6XB172 | Grounds Hardscape/Landscape | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 6XB172 | Grounds Hardscape/Landscape | 717216 | Oth Prof Ser-ServProvAgmt lt $9,999 | 0.00 | 0.00 | 0.00 |
| 6XB172 | Grounds Hardscape/Landscape | 717220 | Oth Prof Ser-Site Work | 0.00 | 0.00 | 0.00 |
| 6XB172 | Grounds Hardscape/Landscape | 71NCC3 | NC Secondary Construction | 0.00 | 0.00 | 0.00 |
| 6XB172 | Grounds Hardscape/Landscape | 71NCF1 | NC Furniture and Furnishings | 0.00 | 0.00 | 0.00 |
| 6XB172 | Grounds Hardscape/Landscape | 7404C2 | Contingency on Primary Constr- Bud | 0.00 | 0.00 | 0.00 |
| 6XB172 | Grounds Hardscape/Landscape | 7404C3 | Secondary Construction | 0.00 | 0.00 | 0.00 |
| 6XB172 | Grounds Hardscape/Landscape | 7404C8 | Landscaping | 0.00 | 0.00 | 0.00 |
| 6XB172 | Grounds Hardscape/Landscape | 7404U2 | Unallocated Budget | 0.00 | 0.00 | 0.00 |
| 6XB178 | ADA Requirements | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 6XB178 | ADA Requirements | 711138 | Supplies-Parts | 0.00 | 0.00 | 0.00 |
| 6XB178 | ADA Requirements | 715000 | Non-Cap Equip-General | 0.00 | 0.00 | 0.00 |
| 6XB178 | ADA Requirements | 715010 | Non-Cap Equip-Furniture & Fixtures | 0.00 | 0.00 | 0.00 |
| 6XB178 | ADA Requirements | 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 |
| 6XB178 | ADA Requirements | 716003 | Maint & Repairs-Carpentry | 0.00 | 0.00 | 0.00 |
| 6XB178 | ADA Requirements | 716006 | Maint & Repairs-Electrical | 0.00 | 0.00 | 0.00 |
| 6XB178 | ADA Requirements | 716009 | Maint & Repairs-Locks | 0.00 | 0.00 | 0.00 |
| 6XB178 | ADA Requirements | 716012 | Maint & Repairs-Painting | 0.00 | 0.00 | 0.00 |
| 6XB178 | ADA Requirements | 716015 | Maint & Repairs-Plumbing | 0.00 | 0.00 | 0.00 |
| 6XB178 | ADA Requirements | 716051 | Maint & Repairs-Heating | 0.00 | 0.00 | 0.00 |
| 6XB178 | ADA Requirements | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 6XB178 | ADA Requirements | 7404F6 | Flooring/Carpeting | 0.00 | 0.00 | 0.00 |
| 6XB178 | ADA Requirements | 7404U2 | Unallocated Budget | 0.00 | 0.00 | 0.00 |
| 6XB179 | Safety/Environmental | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 6XB179 | Safety/Environmental | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 6XB179 | Safety/Environmental | 711101 | Supplies - Admin & Office | 0.00 | 0.00 | 0.00 |

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| **070 - Operations and Maintenance** | | | | | | |
| 6XB179 | Safety/Environmental | 711107 | Supplies-Staff Apparel and Equipmen | 0.00 | 0.00 | 0.00 |
| 6XB179 | Safety/Environmental | 711124 | Supplies-Instructional & Program | 0.00 | 0.00 | 233.46 |
| 6XB179 | Safety/Environmental | 711136 | Supplies-Tools | 0.00 | 0.00 | 0.00 |
| 6XB179 | Safety/Environmental | 711138 | Supplies-Parts | 0.00 | 0.00 | 0.00 |
| 6XB179 | Safety/Environmental | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 6XB179 | Safety/Environmental | 715000 | Non-Cap Equip-General | 0.00 | 0.00 | 9,054.91 |
| 6XB179 | Safety/Environmental | 715020 | Non-Cap Equip-under $5,000 | 0.00 | 0.00 | 0.00 |
| 6XB179 | Safety/Environmental | 715026 | Non-capital $3,000-$4,999 | 0.00 | 0.00 | 0.00 |
| 6XB179 | Safety/Environmental | 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 |
| 6XB179 | Safety/Environmental | 716003 | Maint & Repairs-Carpentry | 0.00 | 0.00 | 0.00 |
| 6XB179 | Safety/Environmental | 716006 | Maint & Repairs-Electrical | 0.00 | 0.00 | 0.00 |
| 6XB179 | Safety/Environmental | 716009 | Maint & Repairs-Locks | 0.00 | 0.00 | 0.00 |
| 6XB179 | Safety/Environmental | 716012 | Maint & Repairs-Painting | 0.00 | 0.00 | 0.00 |
| 6XB179 | Safety/Environmental | 716015 | Maint & Repairs-Plumbing | 0.00 | 0.00 | 0.00 |
| 6XB179 | Safety/Environmental | 716018 | Maint Agreem- Baseline & Supp | 0.00 | 0.00 | 0.00 |
| 6XB179 | Safety/Environmental | 716024 | Maint & Repairs-Custodial Services | 0.00 | 0.00 | 0.00 |
| 6XB179 | Safety/Environmental | 716036 | Maint & Repairs-Preventative Maint | 0.00 | 0.00 | 0.00 |
| 6XB179 | Safety/Environmental | 716048 | Maint & Repairs-Fire & sec alarms | 0.00 | 0.00 | 0.00 |
| 6XB179 | Safety/Environmental | 716051 | Maint & Repairs-Heating | 0.00 | 0.00 | 0.00 |
| 6XB179 | Safety/Environmental | 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 |
| 6XB179 | Safety/Environmental | 717200 | Other Professional Services-General | 0.00 | 8,250.50 | 19,589.68 |
| 6XB179 | Safety/Environmental | 717216 | Oth Prof Ser-ServProvAgmt lt $9,999 | 0.00 | 0.00 | 0.00 |
| 6XB179 | Safety/Environmental | 717288 | Oth Prof Ser- Univer Waste Removal | 0.00 | 0.00 | 0.00 |
| 6XB179 | Safety/Environmental | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 6XB179 | Safety/Environmental | 719100 | Membership Dues & Fees | 0.00 | 138.00 | 138.00 |
| 6XB179 | Safety/Environmental | 71CZ70 | Moving Expenses | 0.00 | 0.00 | 0.00 |
| 6XB179 | Safety/Environmental | 71NCC1 | NC Construction- Primary | 9,656.51 | 0.00 | 2,226.71 |
| 6XB179 | Safety/Environmental | 71NCC3 | NC Secondary Construction | 0.00 | 0.00 | 0.00 |
| 6XB179 | Safety/Environmental | 71NCC5 | NC Abatement of Hazardous Materials | 1,961.15 | 0.00 | 25,600.00 |
| 6XB179 | Safety/Environmental | 71NCF6 | NC Carpeting | 0.00 | 0.00 | 0.00 |
| 6XB179 | Safety/Environmental | 71NCP5 | NC Direct Hire Consultants | 0.00 | 0.00 | 550.00 |
| 6XB179 | Safety/Environmental | 71NCP6 | NC Indust Hygienist Consultant Serv | 0.00 | 0.00 | 10,343.00 |
| 6XB179 | Safety/Environmental | 71NCP7 | NC Site Survey | 0.00 | 0.00 | 0.00 |
| 6XB179 | Safety/Environmental | 71NCP9 | NC Quality Control Inspect & Testin | 3,018.25 | 0.00 | 0.00 |
| 6XB179 | Safety/Environmental | 71NCS4 | NC Permits and Fees | 0.00 | 0.00 | 0.00 |
| 6XB179 | Safety/Environmental | 740428 | Construct-Equipment-Furnishings | 0.00 | 0.00 | 0.00 |
| 6XB179 | Safety/Environmental | 7404C1 | Construction- Primary | 0.00 | 0.00 | 0.00 |
| 6XB179 | Safety/Environmental | 7404C2 | Contingency on Primary Constr- Bud | 0.00 | 0.00 | 0.00 |
| 6XB179 | Safety/Environmental | 7404C3 | Secondary Construction | 0.00 | 0.00 | 0.00 |
| 6XB179 | Safety/Environmental | 7404F1 | Furniture and Furnishings | 0.00 | 0.00 | 0.00 |
| 6XB179 | Safety/Environmental | 7404F6 | Flooring/Carpeting | 0.00 | 0.00 | 0.00 |
| 6XB179 | Safety/Environmental | 7404P2 | AE Design Fee | 0.00 | 0.00 | 0.00 |
| 6XB179 | Safety/Environmental | 7404P5 | Direct Hire Consultants | 0.00 | 0.00 | 0.00 |
| 6XB179 | Safety/Environmental | 7404S4 | Permits and Fees | 0.00 | 0.00 | 0.00 |
| 6XB179 | Safety/Environmental | 7404U2 | Unallocated Budget | 0.00 | 0.00 | 0.00 |
| 6XB179 | Safety/Environmental | 780Z55 | Other Utilities-HazardousWaste Disp | 24,582.57 | 8,842.53 | 27,839.58 |
| 6XB179 | Safety/Environmental | 780Z60 | Other Utilities-Recycling | 0.00 | 0.00 | 0.00 |
| 6XB180 | Major Repairs | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 6XB180 | Major Repairs | 711136 | Supplies-Tools | 0.00 | 0.00 | 0.00 |
| 6XB180 | Major Repairs | 711138 | Supplies-Parts | 0.00 | 0.00 | 0.00 |
| 6XB180 | Major Repairs | 714010 | Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 |
| 6XB180 | Major Repairs | 715000 | Non-Cap Equip-General | 0.00 | 0.00 | 0.00 |
| 6XB180 | Major Repairs | 715020 | Non-Cap Equip-under $5,000 | 0.00 | 0.00 | 0.00 |
| 6XB180 | Major Repairs | 715025 | Non-Cap Equip-btwn $1,000 & $3,000 | 0.00 | 0.00 | 0.00 |
| 6XB180 | Major Repairs | 715026 | Non-capital $3,000-$4,999 | 0.00 | 0.00 | 0.00 |
| 6XB180 | Major Repairs | 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 |
| 6XB180 | Major Repairs | 716003 | Maint & Repairs-Carpentry | 0.00 | 0.00 | 0.00 |
| 6XB180 | Major Repairs | 716006 | Maint & Repairs-Electrical | 0.00 | 0.00 | 0.00 |
| 6XB180 | Major Repairs | 716009 | Maint & Repairs-Locks | 0.00 | 0.00 | 0.00 |
| 6XB180 | Major Repairs | 716012 | Maint & Repairs-Painting | 0.00 | 0.00 | 0.00 |
| 6XB180 | Major Repairs | 716015 | Maint & Repairs-Plumbing | 0.00 | 0.00 | 0.00 |
| 6XB180 | Major Repairs | 716018 | Maint Agreem- Baseline & Supp | 0.00 | 0.00 | 0.00 |
| 6XB180 | Major Repairs | 716021 | Maint & Repairs-Equipment | 0.00 | 0.00 | 0.00 |
| 6XB180 | Major Repairs | 716027 | Maint & Repairs-Vehicle-Gas-Oil | 0.00 | 0.00 | 0.00 |
| 6XB180 | Major Repairs | 716042 | Maint & Repairs-Glass | 0.00 | 0.00 | 0.00 |

| 6P - Plymouth State University | | | | 2020 YTD Activity | 2019 YTD Activity | 2019 Final Activity |
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| **B - Operating Expenses** | | | | | | |
| **070 - Operations and Maintenance** | | | | | | |
| 6XB180 | Major Repairs | 716048 | Maint & Repairs-Fire & sec alarms | 0.00 | 0.00 | 0.00 |
| 6XB180 | Major Repairs | 716051 | Maint & Repairs-Heating | 0.00 | 0.00 | 0.00 |
| 6XB180 | Major Repairs | 716054 | Maint & Repairs-Mechanical | 0.00 | 0.00 | 0.00 |
| 6XB180 | Major Repairs | 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 |
| 6XB180 | Major Repairs | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 6XB180 | Major Repairs | 717216 | Oth Prof Ser-ServProvAgmt lt $9,999 | 0.00 | 0.00 | 0.00 |
| 6XB180 | Major Repairs | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 |
| 6XB180 | Major Repairs | 71NCC3 | NC Secondary Construction | 0.00 | 0.00 | 0.00 |
| 6XB180 | Major Repairs | 71NCF1 | NC Furniture and Furnishings | 0.00 | 0.00 | 0.00 |
| 6XB180 | Major Repairs | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |
| 6XB180 | Major Repairs | 740428 | Construct-Equipment-Furnishings | 0.00 | 0.00 | 0.00 |
| 6XB180 | Major Repairs | 7404C1 | Construction- Primary | 0.00 | 0.00 | 0.00 |
| 6XB180 | Major Repairs | 7404C3 | Secondary Construction | 0.00 | 0.00 | 0.00 |
| 6XB180 | Major Repairs | 7404U2 | Unallocated Budget | 0.00 | 0.00 | 0.00 |
| 6XB180 | Major Repairs | 760000 | Internal Allocations | 0.00 | 0.00 | 0.00 |
| 6XB180 | Major Repairs | 780006 | Heating Fuel-#2 Oil Other | 0.00 | 0.00 | 0.00 |
| 6XB181 | Classroom Upgrades | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 6XB181 | Classroom Upgrades | 715010 | Non-Cap Equip-Furniture & Fixtures | 0.00 | 0.00 | 0.00 |
| 6XB181 | Classroom Upgrades | 715020 | Non-Cap Equip-under $5,000 | 0.00 | 0.00 | 0.00 |
| 6XB181 | Classroom Upgrades | 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 |
| 6XB181 | Classroom Upgrades | 716003 | Maint & Repairs-Carpentry | 0.00 | 0.00 | 0.00 |
| 6XB181 | Classroom Upgrades | 716006 | Maint & Repairs-Electrical | 0.00 | 0.00 | 0.00 |
| 6XB181 | Classroom Upgrades | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 6XB181 | Classroom Upgrades | 717216 | Oth Prof Ser-ServProvAgmt lt $9,999 | 0.00 | 0.00 | 0.00 |
| 6XB181 | Classroom Upgrades | 71NCC3 | NC Secondary Construction | 0.00 | 0.00 | 0.00 |
| 6XB181 | Classroom Upgrades | 71NCF1 | NC Furniture and Furnishings | 0.00 | 0.00 | 0.00 |
| 6XB181 | Classroom Upgrades | 7404C3 | Secondary Construction | 0.00 | 0.00 | 0.00 |
| 6XB181 | Classroom Upgrades | 7404F1 | Furniture and Furnishings | 0.00 | 0.00 | 0.00 |
| 6XB181 | Classroom Upgrades | 7404U2 | Unallocated Budget | 0.00 | 0.00 | 0.00 |
| 6XB183 | Steam Line Repairs | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 6XB183 | Steam Line Repairs | 711136 | Supplies-Tools | 0.00 | 0.00 | 0.00 |
| 6XB183 | Steam Line Repairs | 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 |
| 6XB183 | Steam Line Repairs | 716003 | Maint & Repairs-Carpentry | 0.00 | 0.00 | 0.00 |
| 6XB183 | Steam Line Repairs | 716006 | Maint & Repairs-Electrical | 0.00 | 0.00 | 0.00 |
| 6XB183 | Steam Line Repairs | 716015 | Maint & Repairs-Plumbing | 0.00 | 0.00 | 0.00 |
| 6XB183 | Steam Line Repairs | 716051 | Maint & Repairs-Heating | 0.00 | 0.00 | 0.00 |
| 6XB183 | Steam Line Repairs | 716054 | Maint & Repairs-Mechanical | 0.00 | 0.00 | 0.00 |
| 6XB183 | Steam Line Repairs | 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 |
| 6XB183 | Steam Line Repairs | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 6XB183 | Steam Line Repairs | 717216 | Oth Prof Ser-ServProvAgmt lt $9,999 | 0.00 | 0.00 | 0.00 |
| 6XB183 | Steam Line Repairs | 717220 | Oth Prof Ser-Site Work | 0.00 | 0.00 | 0.00 |
| 6XB183 | Steam Line Repairs | 717222 | Oth Prof Ser-Paving | 0.00 | 0.00 | 0.00 |
| 6XB183 | Steam Line Repairs | 71NCC2 | NC Construction- Primary | 0.00 | 0.00 | 0.00 |
| 6XB183 | Steam Line Repairs | 71NCC3 | NC Secondary Construction | 0.00 | 0.00 | 0.00 |
| 6XB183 | Steam Line Repairs | 7404C1 | Construction- Primary | 0.00 | 0.00 | 0.00 |
| 6XB183 | Steam Line Repairs | 7404C2 | Contingency on Primary Constr- Bud | 0.00 | 0.00 | 0.00 |
| 6XB183 | Steam Line Repairs | 7404C3 | Secondary Construction | 0.00 | 0.00 | 0.00 |
| 6XB183 | Steam Line Repairs | 7404P2 | AE Design Fee | 0.00 | 0.00 | 0.00 |
| 6XB183 | Steam Line Repairs | 7404U2 | Unallocated Budget | 0.00 | 0.00 | 0.00 |
| 6XB184 | Campus Planning | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 6XB184 | Campus Planning | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 6XB184 | Campus Planning | 71NCP1 | NC Pre-Design Planning | 0.00 | 0.00 | 0.00 |
| 6XB184 | Campus Planning | 71NCP2 | NC AE Design Fee | 0.00 | 0.00 | 0.00 |
| 6XB184 | Campus Planning | 71NCP5 | NC Direct Hire Consultants | 0.00 | 0.00 | 0.00 |
| 6XB184 | Campus Planning | 7404C3 | Secondary Construction | 0.00 | 0.00 | 0.00 |
| 6XB184 | Campus Planning | 7404P2 | AE Design Fee | 0.00 | 0.00 | 0.00 |
| 6XB184 | Campus Planning | 7404P3 | AE Special Studies & Extra Service | 0.00 | 0.00 | 0.00 |
| 6XB184 | Campus Planning | 7404P4 | AE Reimbursable Costs | 0.00 | 0.00 | 0.00 |
| 6XB184 | Campus Planning | 7404P5 | Direct Hire Consultants | 0.00 | 0.00 | 0.00 |
| 6XB184 | Campus Planning | 7404U2 | Unallocated Budget | 0.00 | 0.00 | 0.00 |
| 6XB251 | White Mountain Museum | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 6XB251 | White Mountain Museum | 715005 | Non-Cap Equip-Computer Hardware | 0.00 | 0.00 | 0.00 |
| 6XB251 | White Mountain Museum | 715010 | Non-Cap Equip-Furniture & Fixtures | 0.00 | 0.00 | 0.00 |
| 6XB251 | White Mountain Museum | 715020 | Non-Cap Equip-under $5,000 | 0.00 | 0.00 | 0.00 |
| 6XB251 | White Mountain Museum | 715040 | Non-Cap Equip-Audio Visual | 0.00 | 0.00 | 0.00 |

| 6P - Plymouth State University | | | | 2020 YTD Activity | 2019 YTD Activity | 2019 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **070 - Operations and Maintenance** | | | | | | |
| 6XB251 | White Mountain Museum | 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 |
| 6XB251 | White Mountain Museum | 716003 | Maint & Repairs-Carpentry | 0.00 | 0.00 | 0.00 |
| 6XB251 | White Mountain Museum | 716006 | Maint & Repairs-Electrical | 0.00 | 0.00 | 0.00 |
| 6XB251 | White Mountain Museum | 716009 | Maint & Repairs-Locks | 0.00 | 0.00 | 0.00 |
| 6XB251 | White Mountain Museum | 716012 | Maint & Repairs-Painting | 0.00 | 0.00 | 0.00 |
| 6XB251 | White Mountain Museum | 716015 | Maint & Repairs-Plumbing | 0.00 | 0.00 | 0.00 |
| 6XB251 | White Mountain Museum | 716031 | Maint. & Repairs - Flooring | 0.00 | 0.00 | 0.00 |
| 6XB251 | White Mountain Museum | 716042 | Maint & Repairs-Glass | 0.00 | 0.00 | 0.00 |
| 6XB251 | White Mountain Museum | 716051 | Maint & Repairs-Heating | 0.00 | 0.00 | 0.00 |
| 6XB251 | White Mountain Museum | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 6XB251 | White Mountain Museum | 71NCP2 | NC AE Design Fee | 0.00 | 0.00 | 0.00 |
| 6XB251 | White Mountain Museum | 7404C1 | Construction- Primary | 0.00 | 0.00 | 0.00 |
| 6XB251 | White Mountain Museum | 7404F2 | Equipment under Facility Projects | 0.00 | 0.00 | 0.00 |
| 6XB251 | White Mountain Museum | 7404P2 | AE Design Fee | 0.00 | 0.00 | 0.00 |
| 6XB251 | White Mountain Museum | 7404U2 | Unallocated Budget | 0.00 | 0.00 | 0.00 |
| 6XB254 | Construction Contingency | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 6XB254 | Construction Contingency | 711136 | Supplies-Tools | 0.00 | 0.00 | 0.00 |
| 6XB254 | Construction Contingency | 716003 | Maint & Repairs-Carpentry | 0.00 | 0.00 | 0.00 |
| 6XB254 | Construction Contingency | 716009 | Maint & Repairs-Locks | 0.00 | 0.00 | 0.00 |
| 6XB254 | Construction Contingency | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 6XB254 | Construction Contingency | 717220 | Oth Prof Ser-Site Work | 0.00 | 0.00 | 0.00 |
| 6XB254 | Construction Contingency | 7404U2 | Unallocated Budget | 0.00 | 0.00 | 0.00 |
| 6XB279 | Lamson Upgrades | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 6XB279 | Lamson Upgrades | 715020 | Non-Cap Equip-under $5,000 | 0.00 | 0.00 | 0.00 |
| 6XB279 | Lamson Upgrades | 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 |
| 6XB279 | Lamson Upgrades | 716003 | Maint & Repairs-Carpentry | 0.00 | 0.00 | 0.00 |
| 6XB279 | Lamson Upgrades | 716006 | Maint & Repairs-Electrical | 0.00 | 0.00 | 0.00 |
| 6XB279 | Lamson Upgrades | 716009 | Maint & Repairs-Locks | 0.00 | 0.00 | 0.00 |
| 6XB279 | Lamson Upgrades | 716012 | Maint & Repairs-Painting | 0.00 | 0.00 | 0.00 |
| 6XB279 | Lamson Upgrades | 716031 | Maint. & Repairs - Flooring | 0.00 | 0.00 | 0.00 |
| 6XB279 | Lamson Upgrades | 716042 | Maint & Repairs-Glass | 0.00 | 0.00 | 0.00 |
| 6XB279 | Lamson Upgrades | 716048 | Maint & Repairs-Fire & sec alarms | 0.00 | 0.00 | 0.00 |
| 6XB279 | Lamson Upgrades | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 6XB279 | Lamson Upgrades | 71NCC2 | NC Construction- Primary | 0.00 | 0.00 | 0.00 |
| 6XB279 | Lamson Upgrades | 71NCC3 | NC Secondary Construction | 0.00 | 0.00 | 0.00 |
| 6XB279 | Lamson Upgrades | 71NCF1 | NC Furniture and Furnishings | 0.00 | 0.00 | 0.00 |
| 6XB279 | Lamson Upgrades | 740400 | Construction | 0.00 | 0.00 | 0.00 |
| 6XB279 | Lamson Upgrades | 7404C3 | Secondary Construction | 0.00 | 0.00 | 0.00 |
| 6XB279 | Lamson Upgrades | 7404F6 | Flooring/Carpeting | 0.00 | 0.00 | 0.00 |
| 6XB279 | Lamson Upgrades | 7404U2 | Unallocated Budget | 0.00 | 0.00 | 0.00 |
| 6XB291 | Facilities Deferred Maintenance | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 6XB291 | Facilities Deferred Maintenance | 715000 | Non-Cap Equip-General | 5,716.00 | 3,618.00 | 3,618.00 |
| 6XB291 | Facilities Deferred Maintenance | 715005 | Non-Cap Equip-Computer Hardware | 0.00 | 0.00 | 0.00 |
| 6XB291 | Facilities Deferred Maintenance | 715020 | Non-Cap Equip-under $5,000 | 0.00 | 0.00 | 0.00 |
| 6XB291 | Facilities Deferred Maintenance | 715040 | Non-Cap Equip-Audio Visual | 0.00 | 0.00 | 0.00 |
| 6XB291 | Facilities Deferred Maintenance | 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 |
| 6XB291 | Facilities Deferred Maintenance | 716003 | Maint & Repairs-Carpentry | 0.00 | 0.00 | 0.00 |
| 6XB291 | Facilities Deferred Maintenance | 716006 | Maint & Repairs-Electrical | 873.00 | 0.00 | 7,747.81 |
| 6XB291 | Facilities Deferred Maintenance | 716009 | Maint & Repairs-Locks | 0.00 | 0.00 | 0.00 |
| 6XB291 | Facilities Deferred Maintenance | 716012 | Maint & Repairs-Painting | 0.00 | 0.00 | 0.00 |
| 6XB291 | Facilities Deferred Maintenance | 716015 | Maint & Repairs-Plumbing | 0.00 | 0.00 | 0.00 |
| 6XB291 | Facilities Deferred Maintenance | 716048 | Maint & Repairs-Fire & sec alarms | 0.00 | 4,600.00 | 4,600.00 |
| 6XB291 | Facilities Deferred Maintenance | 716051 | Maint & Repairs-Heating | 0.00 | 0.00 | 0.00 |
| 6XB291 | Facilities Deferred Maintenance | 717200 | Other Professional Services-General | 0.00 | 3,104.27 | 4,641.87 |
| 6XB291 | Facilities Deferred Maintenance | 717220 | Oth Prof Ser-Site Work | 0.00 | 0.00 | 0.00 |
| 6XB291 | Facilities Deferred Maintenance | 71NCC1 | NC Construction- Primary | 5,588.50 | 7,993.00 | 14,868.00 |
| 6XB291 | Facilities Deferred Maintenance | 71NCC2 | NC Construction- Primary | 0.00 | 0.00 | 8,639.74 |
| 6XB291 | Facilities Deferred Maintenance | 71NCC3 | NC Secondary Construction | 0.00 | 0.00 | 0.00 |
| 6XB291 | Facilities Deferred Maintenance | 71NCF1 | NC Furniture and Furnishings | 0.00 | 0.00 | 0.00 |
| 6XB291 | Facilities Deferred Maintenance | 71NCF2 | NC Equipment under Facility Project | 0.00 | 6,425.45 | (10,074.55) |
| 6XB291 | Facilities Deferred Maintenance | 71NCP2 | NC AE Design Fee | 6,935.00 | 0.00 | 24,525.00 |
| 6XB291 | Facilities Deferred Maintenance | 71NCP5 | NC Direct Hire Consultants | 0.00 | 0.00 | 0.00 |
| 6XB291 | Facilities Deferred Maintenance | 71NCP6 | NC Indust Hygienist Consultant Serv | 0.00 | 0.00 | 12,943.75 |
| 6XB291 | Facilities Deferred Maintenance | 71NCS4 | NC Permits and Fees | 710.22 | 0.00 | (35.00) |
| 6XB291 | Facilities Deferred Maintenance | 71NCS7 | NC Other Costs | 0.00 | 200.00 | 0.00 |

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| **B - Operating Expenses** | | | | | | |
| **070 - Operations and Maintenance** | | | | | | |
| 6XB291 | Facilities Deferred Maintenance | 740000 | Cap Equipment | 1,574.10 | 7,135.00 | 7,135.00 |
| 6XB291 | Facilities Deferred Maintenance | 740040 | Cap Equipment-Vehicles | 0.00 | 0.00 | 0.00 |
| 6XB291 | Facilities Deferred Maintenance | 740045 | Cap Equipment-Audio/Visual | 0.00 | 0.00 | 0.00 |
| 6XB291 | Facilities Deferred Maintenance | 740418 | Construct-Contractor | 0.00 | 0.00 | 0.00 |
| 6XB291 | Facilities Deferred Maintenance | 7404C1 | Construction- Primary | 115,077.74 | 321,309.40 | 493,769.76 |
| 6XB291 | Facilities Deferred Maintenance | 7404C2 | Contingency on Primary Constr- Bud | 0.00 | 0.00 | 0.00 |
| 6XB291 | Facilities Deferred Maintenance | 7404C3 | Secondary Construction | 0.00 | 0.00 | 0.00 |
| 6XB291 | Facilities Deferred Maintenance | 7404C5 | Abatement of Hazardous Materials | 0.00 | 0.00 | (25,125.00) |
| 6XB291 | Facilities Deferred Maintenance | 7404F1 | Furniture and Furnishings | 0.00 | 0.00 | 0.00 |
| 6XB291 | Facilities Deferred Maintenance | 7404F2 | Equipment under Facility Projects | 0.00 | 0.00 | 0.00 |
| 6XB291 | Facilities Deferred Maintenance | 7404F6 | Flooring/Carpeting | 0.00 | 0.00 | 0.00 |
| 6XB291 | Facilities Deferred Maintenance | 7404P1 | Pre-Design Planning | 0.00 | 1,000.00 | 1,000.00 |
| 6XB291 | Facilities Deferred Maintenance | 7404P2 | AE Design Fee | 20,500.00 | 54,467.50 | 49,287.50 |
| 6XB291 | Facilities Deferred Maintenance | 7404P3 | AE Special Studies & Extra Service | 0.00 | 0.00 | 0.00 |
| 6XB291 | Facilities Deferred Maintenance | 7404P4 | AE Reimbursable Costs | 0.00 | 0.00 | 0.00 |
| 6XB291 | Facilities Deferred Maintenance | 7404P5 | Direct Hire Consultants | 0.00 | 0.00 | 0.00 |
| 6XB291 | Facilities Deferred Maintenance | 7404S4 | Permits and Fees | 0.00 | 2,485.00 | 2,445.00 |
| 6XB291 | Facilities Deferred Maintenance | 7404S7 | Other Costs | 476.00 | 0.00 | 0.00 |
| 6XB291 | Facilities Deferred Maintenance | 7404U2 | Unallocated Budget | 0.00 | 0.00 | 0.00 |
| 6XB291 | Facilities Deferred Maintenance | 780Z55 | Other Utilities-HazardousWaste Disp | 0.00 | 0.00 | 0.00 |
| 6XB292 | Heritage Upgrade | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 6XB292 | Heritage Upgrade | 716012 | Maint & Repairs-Painting | 0.00 | 0.00 | 0.00 |
| 6XB292 | Heritage Upgrade | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 6XB292 | Heritage Upgrade | 71NCF5 | NC Window Treatment | 0.00 | 0.00 | 0.00 |
| 6XB292 | Heritage Upgrade | 7404F1 | Furniture and Furnishings | 0.00 | 0.00 | 0.00 |
| 6XB292 | Heritage Upgrade | 7404U2 | Unallocated Budget | 0.00 | 0.00 | 0.00 |
| 6XB292 | Heritage Upgrade | 760000 | Internal Allocations | 0.00 | 0.00 | 0.00 |
| 6XB296 | Silver Hall Upgrade | 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 |
| 6XB296 | Silver Hall Upgrade | 716003 | Maint & Repairs-Carpentry | 0.00 | 0.00 | 0.00 |
| 6XB296 | Silver Hall Upgrade | 716006 | Maint & Repairs-Electrical | 0.00 | 0.00 | 0.00 |
| 6XB296 | Silver Hall Upgrade | 716009 | Maint & Repairs-Locks | 0.00 | 0.00 | 0.00 |
| 6XB296 | Silver Hall Upgrade | 716012 | Maint & Repairs-Painting | 0.00 | 0.00 | 0.00 |
| 6XB296 | Silver Hall Upgrade | 716015 | Maint & Repairs-Plumbing | 0.00 | 0.00 | 0.00 |
| 6XB296 | Silver Hall Upgrade | 716048 | Maint & Repairs-Fire & sec alarms | 0.00 | 0.00 | 0.00 |
| 6XB296 | Silver Hall Upgrade | 716051 | Maint & Repairs-Heating | 0.00 | 0.00 | 0.00 |
| 6XB296 | Silver Hall Upgrade | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 6XB296 | Silver Hall Upgrade | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |
| 6XB296 | Silver Hall Upgrade | 7404U2 | Unallocated Budget | 0.00 | 0.00 | 0.00 |
| 6XB299 | D&M Upgrade | 715020 | Non-Cap Equip-under $5,000 | 0.00 | 0.00 | 0.00 |
| 6XB299 | D&M Upgrade | 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 |
| 6XB299 | D&M Upgrade | 716003 | Maint & Repairs-Carpentry | 0.00 | 0.00 | 0.00 |
| 6XB299 | D&M Upgrade | 716006 | Maint & Repairs-Electrical | 0.00 | 0.00 | 0.00 |
| 6XB299 | D&M Upgrade | 716012 | Maint & Repairs-Painting | 0.00 | 0.00 | 0.00 |
| 6XB299 | D&M Upgrade | 716015 | Maint & Repairs-Plumbing | 0.00 | 0.00 | 0.00 |
| 6XB299 | D&M Upgrade | 716042 | Maint & Repairs-Glass | 0.00 | 0.00 | 0.00 |
| 6XB299 | D&M Upgrade | 716051 | Maint & Repairs-Heating | 0.00 | 0.00 | 0.00 |
| 6XB299 | D&M Upgrade | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 6XB299 | D&M Upgrade | 71NCC2 | NC Construction- Primary | 0.00 | 0.00 | 0.00 |
| 6XB299 | D&M Upgrade | 71NCC3 | NC Secondary Construction | 0.00 | 0.00 | 0.00 |
| 6XB299 | D&M Upgrade | 71NCF1 | NC Furniture and Furnishings | 0.00 | 0.00 | 0.00 |
| 6XB299 | D&M Upgrade | 7404C2 | Contingency on Primary Constr- Bud | 0.00 | 0.00 | 0.00 |
| 6XB299 | D&M Upgrade | 7404C3 | Secondary Construction | 0.00 | 0.00 | 0.00 |
| 6XB299 | D&M Upgrade | 7404F6 | Flooring/Carpeting | 0.00 | 0.00 | 0.00 |
| 6XB299 | D&M Upgrade | 7404U2 | Unallocated Budget | 0.00 | 0.00 | 0.00 |
| 6XB300 | PE Center Upgrade | 715020 | Non-Cap Equip-under $5,000 | 0.00 | 0.00 | 0.00 |
| 6XB300 | PE Center Upgrade | 716003 | Maint & Repairs-Carpentry | 0.00 | 0.00 | 0.00 |
| 6XB300 | PE Center Upgrade | 716006 | Maint & Repairs-Electrical | 0.00 | 0.00 | 0.00 |
| 6XB300 | PE Center Upgrade | 716009 | Maint & Repairs-Locks | 0.00 | 0.00 | 0.00 |
| 6XB300 | PE Center Upgrade | 716012 | Maint & Repairs-Painting | 0.00 | 0.00 | 0.00 |
| 6XB300 | PE Center Upgrade | 716015 | Maint & Repairs-Plumbing | 0.00 | 0.00 | 0.00 |
| 6XB300 | PE Center Upgrade | 716042 | Maint & Repairs-Glass | 0.00 | 0.00 | 0.00 |
| 6XB300 | PE Center Upgrade | 716051 | Maint & Repairs-Heating | 0.00 | 0.00 | 0.00 |
| 6XB300 | PE Center Upgrade | 716054 | Maint & Repairs-Mechanical | 0.00 | 0.00 | 0.00 |
| 6XB300 | PE Center Upgrade | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 6XB300 | PE Center Upgrade | 717214 | Oth Prof Ser-ServProvAgmt gt $9,999 | 0.00 | 0.00 | 0.00 |

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| 6XB300 | PE Center Upgrade | 717222 | Oth Prof Ser-Paving | 0.00 | 0.00 | 0.00 |
| 6XB300 | PE Center Upgrade | 71NCC8 | NC Landscaping | 0.00 | 0.00 | 0.00 |
| 6XB300 | PE Center Upgrade | 71NCP9 | NC Quality Control Inspect & Testin | 0.00 | 0.00 | 0.00 |
| 6XB300 | PE Center Upgrade | 7404C3 | Secondary Construction | 0.00 | 0.00 | 0.00 |
| 6XB300 | PE Center Upgrade | 7404F6 | Flooring/Carpeting | 0.00 | 0.00 | 0.00 |
| 6XB300 | PE Center Upgrade | 7404U2 | Unallocated Budget | 0.00 | 0.00 | 0.00 |
| 6XB307 | Memorial Upgrades | 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 |
| 6XB307 | Memorial Upgrades | 716003 | Maint & Repairs-Carpentry | 0.00 | 0.00 | 0.00 |
| 6XB307 | Memorial Upgrades | 716006 | Maint & Repairs-Electrical | 0.00 | 0.00 | 0.00 |
| 6XB307 | Memorial Upgrades | 716009 | Maint & Repairs-Locks | 0.00 | 0.00 | 0.00 |
| 6XB307 | Memorial Upgrades | 716012 | Maint & Repairs-Painting | 0.00 | 0.00 | 0.00 |
| 6XB307 | Memorial Upgrades | 716015 | Maint & Repairs-Plumbing | 0.00 | 0.00 | 0.00 |
| 6XB307 | Memorial Upgrades | 716048 | Maint & Repairs-Fire & sec alarms | 0.00 | 0.00 | 0.00 |
| 6XB307 | Memorial Upgrades | 716051 | Maint & Repairs-Heating | 0.00 | 0.00 | 0.00 |
| 6XB307 | Memorial Upgrades | 71NCC3 | NC Secondary Construction | 0.00 | 0.00 | 0.00 |
| 6XB307 | Memorial Upgrades | 7404F6 | Flooring/Carpeting | 0.00 | 0.00 | 0.00 |
| 6XB307 | Memorial Upgrades | 7404U2 | Unallocated Budget | 0.00 | 0.00 | 0.00 |
| 6XB307 | Memorial Upgrades | 760000 | Internal Allocations | 0.00 | 0.00 | 0.00 |
| 6XB308 | Hyde Hall Upgrades | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 6XB308 | Hyde Hall Upgrades | 715020 | Non-Cap Equip-under $5,000 | 0.00 | 0.00 | 0.00 |
| 6XB308 | Hyde Hall Upgrades | 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 |
| 6XB308 | Hyde Hall Upgrades | 716003 | Maint & Repairs-Carpentry | 0.00 | 0.00 | 0.00 |
| 6XB308 | Hyde Hall Upgrades | 716006 | Maint & Repairs-Electrical | 0.00 | 0.00 | 0.00 |
| 6XB308 | Hyde Hall Upgrades | 716009 | Maint & Repairs-Locks | 0.00 | 0.00 | 0.00 |
| 6XB308 | Hyde Hall Upgrades | 716012 | Maint & Repairs-Painting | 0.00 | 0.00 | 0.00 |
| 6XB308 | Hyde Hall Upgrades | 716015 | Maint & Repairs-Plumbing | 0.00 | 0.00 | 0.00 |
| 6XB308 | Hyde Hall Upgrades | 716048 | Maint & Repairs-Fire & sec alarms | 0.00 | 0.00 | 0.00 |
| 6XB308 | Hyde Hall Upgrades | 716051 | Maint & Repairs-Heating | 0.00 | 0.00 | 0.00 |
| 6XB308 | Hyde Hall Upgrades | 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 |
| 6XB308 | Hyde Hall Upgrades | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 6XB308 | Hyde Hall Upgrades | 71NCC1 | NC Construction- Primary | 0.00 | 0.00 | 0.00 |
| 6XB308 | Hyde Hall Upgrades | 71NCC3 | NC Secondary Construction | 0.00 | 0.00 | 0.00 |
| 6XB308 | Hyde Hall Upgrades | 71NCP5 | NC Direct Hire Consultants | 0.00 | 0.00 | 0.00 |
| 6XB308 | Hyde Hall Upgrades | 71NCS4 | NC Permits and Fees | 0.00 | 0.00 | 0.00 |
| 6XB308 | Hyde Hall Upgrades | 7404C1 | Construction- Primary | 0.00 | 0.00 | 0.00 |
| 6XB308 | Hyde Hall Upgrades | 7404C2 | Contingency on Primary Constr- Bud | 0.00 | 0.00 | 0.00 |
| 6XB308 | Hyde Hall Upgrades | 7404C3 | Secondary Construction | 0.00 | 0.00 | 0.00 |
| 6XB308 | Hyde Hall Upgrades | 7404F1 | Furniture and Furnishings | 0.00 | 0.00 | 0.00 |
| 6XB308 | Hyde Hall Upgrades | 7404F6 | Flooring/Carpeting | 0.00 | 0.00 | 0.00 |
| 6XB308 | Hyde Hall Upgrades | 7404P2 | AE Design Fee | 0.00 | 0.00 | 0.00 |
| 6XB308 | Hyde Hall Upgrades | 7404S1 | Campus Management Fee | 0.00 | 0.00 | 0.00 |
| 6XB308 | Hyde Hall Upgrades | 7404S4 | Permits and Fees | 0.00 | 0.00 | 0.00 |
| 6XB308 | Hyde Hall Upgrades | 7404U2 | Unallocated Budget | 0.00 | 0.00 | 0.00 |
| 6XB308 | Hyde Hall Upgrades | 760031 | Int Alloc-Department Chargeback | 0.00 | 0.00 | 0.00 |
| 6XB309 | PSU All Well North | 71NCC3 | NC Secondary Construction | 0.00 | 0.00 | 19,245.00 |
| 6XB309 | PSU All Well North | 71NCP5 | NC Direct Hire Consultants | 0.00 | 0.00 | 12,259.50 |
| 6XB309 | PSU All Well North | 7404C1 | Construction- Primary | 0.00 | 0.00 | 0.00 |
| 6XB309 | PSU All Well North | 7404C2 | Contingency on Primary Constr- Bud | 0.00 | 0.00 | 0.00 |
| 6XB309 | PSU All Well North | 7404C3 | Secondary Construction | 0.00 | 13,145.00 | 0.00 |
| 6XB309 | PSU All Well North | 7404C6 | Temporary Utility Consumption | 0.00 | 0.00 | 0.00 |
| 6XB309 | PSU All Well North | 7404C8 | Landscaping | 0.00 | 0.00 | 0.00 |
| 6XB309 | PSU All Well North | 7404F1 | Furniture and Furnishings | 0.00 | 0.00 | 0.00 |
| 6XB309 | PSU All Well North | 7404F2 | Equipment under Facility Projects | 0.00 | 0.00 | 0.00 |
| 6XB309 | PSU All Well North | 7404F3 | Telecommunications Systems | 0.00 | 0.00 | 0.00 |
| 6XB309 | PSU All Well North | 7404F4 | Signage | 0.00 | 0.00 | 0.00 |
| 6XB309 | PSU All Well North | 7404P1 | Pre-Design Planning | 0.00 | 0.00 | 0.00 |
| 6XB309 | PSU All Well North | 7404P2 | AE Design Fee | 0.00 | 0.00 | 0.00 |
| 6XB309 | PSU All Well North | 7404P3 | AE Special Studies & Extra Service | 0.00 | 0.00 | 0.00 |
| 6XB309 | PSU All Well North | 7404P5 | Direct Hire Consultants | 0.00 | 0.00 | 0.00 |
| 6XB309 | PSU All Well North | 7404P6 | Indust Hygienist Consultant Service | 0.00 | 0.00 | 0.00 |
| 6XB309 | PSU All Well North | 7404P7 | Site Survey | 0.00 | 0.00 | 0.00 |
| 6XB309 | PSU All Well North | 7404P8 | Geotechnical Consultant Services | 0.00 | 0.00 | 0.00 |
| 6XB309 | PSU All Well North | 7404P9 | Quality Control Inspect & Testing | 0.00 | 0.00 | 0.00 |
| 6XB309 | PSU All Well North | 7404S1 | Campus Management Fee | 0.00 | 0.00 | 0.00 |
| 6XB309 | PSU All Well North | 7404S2 | USNH Admin- Personnel | 0.00 | 0.00 | 0.00 |

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| **070 - Operations and Maintenance** | | | | | | |
| 6XB309 | PSU All Well North | 7404S4 | Permits and Fees | 0.00 | 0.00 | 0.00 |
| 6XB309 | PSU All Well North | 7404S5 | Project Related Moving & Storage | 0.00 | 0.00 | 0.00 |
| 6XB309 | PSU All Well North | 7404S6 | Project Related Supplies | 0.00 | 0.00 | 0.00 |
| 6XB309 | PSU All Well North | 7404S7 | Other Costs | 0.00 | 0.00 | 0.00 |
| 6XB309 | PSU All Well North | 7404U1 | General Contingency | 0.00 | 0.00 | 0.00 |
| 6XB313 | PSU Samuel Read Project | 7404C1 | Construction- Primary | 0.00 | 0.00 | 0.00 |
| 6XB313 | PSU Samuel Read Project | 7404C3 | Secondary Construction | 0.00 | 0.00 | 0.00 |
| 6XB313 | PSU Samuel Read Project | 7404C5 | Abatement of Hazardous Materials | 0.00 | 0.00 | 0.00 |
| 6XB313 | PSU Samuel Read Project | 7404C6 | Temporary Utility Consumption | 0.00 | 0.00 | 0.00 |
| 6XB313 | PSU Samuel Read Project | 7404C8 | Landscaping | 0.00 | 0.00 | 0.00 |
| 6XB313 | PSU Samuel Read Project | 7404F1 | Furniture and Furnishings | 0.00 | 0.00 | 0.00 |
| 6XB313 | PSU Samuel Read Project | 7404F3 | Telecommunications Systems | 0.00 | 0.00 | 0.00 |
| 6XB313 | PSU Samuel Read Project | 7404P1 | Pre-Design Planning | 0.00 | 0.00 | 0.00 |
| 6XB313 | PSU Samuel Read Project | 7404P2 | AE Design Fee | 0.00 | 0.00 | 0.00 |
| 6XB313 | PSU Samuel Read Project | 7404P4 | AE Reimbursable Costs | 0.00 | 0.00 | 0.00 |
| 6XB313 | PSU Samuel Read Project | 7404P5 | Direct Hire Consultants | 0.00 | 0.00 | 0.00 |
| 6XB313 | PSU Samuel Read Project | 7404P6 | Indust Hygienist Consultant Service | 0.00 | 0.00 | 0.00 |
| 6XB313 | PSU Samuel Read Project | 7404P7 | Site Survey | 0.00 | 0.00 | 0.00 |
| 6XB313 | PSU Samuel Read Project | 7404P8 | Geotechnical Consultant Services | 0.00 | 0.00 | 0.00 |
| 6XB313 | PSU Samuel Read Project | 7404P9 | Quality Control Inspect & Testing | 0.00 | 0.00 | 0.00 |
| 6XB313 | PSU Samuel Read Project | 7404S1 | Campus Management Fee | 0.00 | 0.00 | 0.00 |
| 6XB313 | PSU Samuel Read Project | 7404S7 | Other Costs | 0.00 | 0.00 | 0.00 |
| 6XB313 | PSU Samuel Read Project | 7404U1 | General Contingency | 0.00 | 0.00 | 0.00 |
| 6XB314 | ALL WELL WEST | 71NCP1 | NC Pre-Design Planning | 0.00 | 0.00 | 0.00 |
| 6XB315 | All Well Baseball Field | 7404P1 | Pre-Design Planning | 0.00 | 0.00 | 0.00 |
| 6XB315 | All Well Baseball Field | 7404U2 | Unallocated Budget | 0.00 | 0.00 | 0.00 |
| 6XB316 | COGEN Upgrades | 715026 | Non-capital $3,000-$4,999 | 0.00 | 0.00 | 0.00 |
| 6XB316 | COGEN Upgrades | 716006 | Maint & Repairs-Electrical | 0.00 | 0.00 | 0.00 |
| 6XB316 | COGEN Upgrades | 716015 | Maint & Repairs-Plumbing | 0.00 | 0.00 | 0.00 |
| 6XB316 | COGEN Upgrades | 716051 | Maint & Repairs-Heating | 0.00 | 0.00 | 0.00 |
| 6XB316 | COGEN Upgrades | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 6XB316 | COGEN Upgrades | 71NCC3 | NC Secondary Construction | 0.00 | 0.00 | 0.00 |
| 6XB316 | COGEN Upgrades | 71NCP2 | NC AE Design Fee | 0.00 | 0.00 | 0.00 |
| 6XB316 | COGEN Upgrades | 71NCP5 | NC Direct Hire Consultants | 0.00 | 0.00 | 0.00 |
| 6XB316 | COGEN Upgrades | 71NCS4 | NC Permits and Fees | 0.00 | 0.00 | 0.00 |
| 6XB316 | COGEN Upgrades | 740428 | Construct-Equipment-Furnishings | 0.00 | 0.00 | 0.00 |
| 6XB316 | COGEN Upgrades | 7404C1 | Construction- Primary | 0.00 | 0.00 | 0.00 |
| 6XB316 | COGEN Upgrades | 7404C3 | Secondary Construction | 0.00 | 0.00 | 0.00 |
| 6XB316 | COGEN Upgrades | 7404P2 | AE Design Fee | 0.00 | 0.00 | 0.00 |
| 6XB320 | Steamline Phase I - COGEN | 7404C1 | Construction- Primary | 0.00 | 0.00 | 0.00 |
| 6XB320 | Steamline Phase I - COGEN | 7404P2 | AE Design Fee | 0.00 | 0.00 | 0.00 |
| 6XB321 | PSU Sam Read Phase 2 | 715010 | Non-Cap Equip-Furniture & Fixtures | 0.00 | 0.00 | 0.00 |
| 6XB321 | PSU Sam Read Phase 2 | 7404C1 | Construction- Primary | 0.00 | 0.00 | 0.00 |
| 6XB321 | PSU Sam Read Phase 2 | 7404C6 | Temporary Utility Consumption | 0.00 | 0.00 | 0.00 |
| 6XB321 | PSU Sam Read Phase 2 | 7404F1 | Furniture and Furnishings | 0.00 | 0.00 | 0.00 |
| 6XB321 | PSU Sam Read Phase 2 | 7404F3 | Telecommunications Systems | 0.00 | 0.00 | 0.00 |
| 6XB321 | PSU Sam Read Phase 2 | 7404P4 | AE Reimbursable Costs | 0.00 | 0.00 | 0.00 |
| 6XB321 | PSU Sam Read Phase 2 | 7404P9 | Quality Control Inspect & Testing | 0.00 | 0.00 | 0.00 |
| 6XB321 | PSU Sam Read Phase 2 | 7404S1 | Campus Management Fee | 0.00 | 0.00 | 0.00 |
| 6XB321 | PSU Sam Read Phase 2 | 7404U1 | General Contingency | 0.00 | 0.00 | 0.00 |
| 6XB322 | Weeks Street Steamline | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 6XB322 | Weeks Street Steamline | 7404C1 | Construction- Primary | 0.00 | 0.00 | 0.00 |
| 6XB322 | Weeks Street Steamline | 7404P1 | Pre-Design Planning | 0.00 | 0.00 | 0.00 |
| 6XB322 | Weeks Street Steamline | 7404P2 | AE Design Fee | 0.00 | 0.00 | 0.00 |
| 6XB322 | Weeks Street Steamline | 7404P4 | AE Reimbursable Costs | 0.00 | 0.00 | 0.00 |
| 6XB322 | Weeks Street Steamline | 7404P9 | Quality Control Inspect & Testing | 0.00 | 0.00 | 0.00 |
| 6XB322 | Weeks Street Steamline | 7404S1 | Campus Management Fee | 0.00 | 0.00 | 0.00 |
| 6XB322 | Weeks Street Steamline | 7404S2 | USNH Admin- Personnel | 0.00 | 0.00 | 0.00 |
| 6XB322 | Weeks Street Steamline | 7404U1 | General Contingency | 0.00 | 0.00 | 0.00 |
| 6XB324 | ALLWell North Upgrades | 716045 | Maint & Repairs-Fencing | 0.00 | 0.00 | 0.00 |
| 6XB324 | ALLWell North Upgrades | 716051 | Maint & Repairs-Heating | 0.00 | 0.00 | 0.00 |
| 6XB325 | Merrill Place Res Hall | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 6XB325 | Merrill Place Res Hall | 716009 | Maint & Repairs-Locks | 0.00 | 0.00 | 0.00 |
| 6XB325 | Merrill Place Res Hall | 716039 | Maint & Repairs-Grounds & Roads | 3,950.00 | 0.00 | 0.00 |
| 6XB325 | Merrill Place Res Hall | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |

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| 6XB325 | Merrill Place Res Hall | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 6XB325 | Merrill Place Res Hall | 71C605 | Insurance-Property | 0.00 | 0.00 | 0.00 |
| 6XB325 | Merrill Place Res Hall | 740035 | Cap Equipment-Furniture | 0.00 | 0.00 | 0.00 |
| 6XB325 | Merrill Place Res Hall | 7404 | Construction | 0.00 | 0.00 | 0.00 |
| 6XB325 | Merrill Place Res Hall | 740460 | Construct-Other | 0.00 | 0.00 | 0.00 |
| 6XB325 | Merrill Place Res Hall | 7404C1 | Construction- Primary | 0.00 | 0.00 | 0.00 |
| 6XB325 | Merrill Place Res Hall | 7404C2 | Contingency on Primary Constr- Bud | 0.00 | 0.00 | 0.00 |
| 6XB325 | Merrill Place Res Hall | 7404C3 | Secondary Construction | 0.00 | 21,935.48 | 25,385.48 |
| 6XB325 | Merrill Place Res Hall | 7404C6 | Temporary Utility Consumption | 0.00 | 0.00 | 0.00 |
| 6XB325 | Merrill Place Res Hall | 7404F1 | Furniture and Furnishings | 0.00 | 0.00 | 0.00 |
| 6XB325 | Merrill Place Res Hall | 7404F2 | Equipment under Facility Projects | 0.00 | 0.00 | 847.55 |
| 6XB325 | Merrill Place Res Hall | 7404F3 | Telecommunications Systems | 0.00 | 603.99 | 603.99 |
| 6XB325 | Merrill Place Res Hall | 7404P2 | AE Design Fee | 0.00 | 1,050.00 | 1,050.00 |
| 6XB325 | Merrill Place Res Hall | 7404P4 | AE Reimbursable Costs | 0.00 | 1.32 | 7,533.09 |
| 6XB325 | Merrill Place Res Hall | 7404P5 | Direct Hire Consultants | 0.00 | 0.00 | 0.00 |
| 6XB325 | Merrill Place Res Hall | 7404P7 | Site Survey | 0.00 | 0.00 | 0.00 |
| 6XB325 | Merrill Place Res Hall | 7404P8 | Geotechnical Consultant Services | 0.00 | 0.00 | 0.00 |
| 6XB325 | Merrill Place Res Hall | 7404P9 | Quality Control Inspect & Testing | 0.00 | 0.00 | 0.00 |
| 6XB325 | Merrill Place Res Hall | 7404S1 | Campus Management Fee | 0.00 | 0.00 | 0.00 |
| 6XB325 | Merrill Place Res Hall | 7404S2 | USNH Admin- Personnel | 0.00 | 0.00 | 0.00 |
| 6XB325 | Merrill Place Res Hall | 7404S3 | Advertising and Reimbursable Exp | 0.00 | 0.00 | 0.00 |
| 6XB325 | Merrill Place Res Hall | 7404S4 | Permits and Fees | 0.00 | 0.00 | 0.00 |
| 6XB325 | Merrill Place Res Hall | 7404S5 | Project Related Moving & Storage | 0.00 | 0.00 | 0.00 |
| 6XB325 | Merrill Place Res Hall | 7404S6 | Project Related Supplies | 0.00 | 0.00 | 0.00 |
| 6XB325 | Merrill Place Res Hall | 7404S7 | Other Costs | 0.00 | 0.00 | 0.00 |
| 6XB325 | Merrill Place Res Hall | 7404U1 | General Contingency | 0.00 | 0.00 | 0.00 |
| 6XB325 | Merrill Place Res Hall | 7404Z1 | Capitalized Interest | 0.00 | 0.00 | 0.00 |
| 6XB326 | Health Hum Perf Phys Ed Ctr | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 6XB326 | Health Hum Perf Phys Ed Ctr | 713030 | Printing & Copying-Off Campus | 0.00 | 0.00 | 0.00 |
| 6XB326 | Health Hum Perf Phys Ed Ctr | 7404C1 | Construction- Primary | 415,624.64 | 2,844,077.94 | 4,559,522.09 |
| 6XB326 | Health Hum Perf Phys Ed Ctr | 7404C3 | Secondary Construction | 0.00 | 0.00 | 0.00 |
| 6XB326 | Health Hum Perf Phys Ed Ctr | 7404C7 | Campus Construction Support | 0.00 | 0.00 | 8,455.49 |
| 6XB326 | Health Hum Perf Phys Ed Ctr | 7404F1 | Furniture and Furnishings | 3,062.95 | 0.00 | 127,850.43 |
| 6XB326 | Health Hum Perf Phys Ed Ctr | 7404F2 | Equipment under Facility Projects | 0.00 | 0.00 | 8,626.00 |
| 6XB326 | Health Hum Perf Phys Ed Ctr | 7404F3 | Telecommunications Systems | 0.00 | 12,507.52 | 224,683.69 |
| 6XB326 | Health Hum Perf Phys Ed Ctr | 7404P1 | Pre-Design Planning | 0.00 | 10,582.00 | 11,042.00 |
| 6XB326 | Health Hum Perf Phys Ed Ctr | 7404P2 | AE Design Fee | 4,067.72 | 22,720.05 | 27,284.75 |
| 6XB326 | Health Hum Perf Phys Ed Ctr | 7404P3 | AE Special Studies & Extra Service | 0.00 | 0.00 | 0.00 |
| 6XB326 | Health Hum Perf Phys Ed Ctr | 7404P5 | Direct Hire Consultants | 0.00 | 0.00 | 18,961.13 |
| 6XB326 | Health Hum Perf Phys Ed Ctr | 7404P6 | Indust Hygienist Consultant Service | 5,977.00 | 4,590.00 | 4,590.00 |
| 6XB326 | Health Hum Perf Phys Ed Ctr | 7404P8 | Geotechnical Consultant Services | 0.00 | 0.00 | 0.00 |
| 6XB326 | Health Hum Perf Phys Ed Ctr | 7404P9 | Quality Control Inspect & Testing | 0.00 | 1,485.00 | 2,600.00 |
| 6XB326 | Health Hum Perf Phys Ed Ctr | 7404S1 | Campus Management Fee | 0.00 | 0.00 | 0.00 |
| 6XB326 | Health Hum Perf Phys Ed Ctr | 7404S2 | USNH Admin- Personnel | 0.00 | 9,890.16 | 0.00 |
| 6XB326 | Health Hum Perf Phys Ed Ctr | 7404S4 | Permits and Fees | 321.00 | 50.00 | 50.00 |
| 6XB326 | Health Hum Perf Phys Ed Ctr | 7404S5 | Project Related Moving & Storage | 0.00 | 0.00 | 14,549.82 |
| 6XB326 | Health Hum Perf Phys Ed Ctr | 7404S7 | Other Costs | 0.00 | 0.00 | 0.00 |
| 6XB326 | Health Hum Perf Phys Ed Ctr | 7404U1 | General Contingency | 0.00 | 0.00 | 0.00 |
| 6XB326 | Health Hum Perf Phys Ed Ctr | 76O000 | Internal Allocations - Charges | 0.00 | 0.00 | 170.00 |
| 6XB326 | Health Hum Perf Phys Ed Ctr | 76O440 | Int All-Campus Constr Support(Chg) | 0.00 | 0.00 | 771.80 |
| 6XB327 | Hartman Union Pub | 7404P2 | AE Design Fee | 0.00 | 0.00 | 0.00 |
| 6XB327 | Hartman Union Pub | 7404P5 | Direct Hire Consultants | 0.00 | 0.00 | 0.00 |
| 6XB328 | D&M 1st Floor | 711162 | Supplies-Office Supplies | 0.00 | 123.83 | 123.83 |
| 6XB328 | D&M 1st Floor | 715000 | Non-Cap Equip-General | 0.00 | 1,421.35 | 1,421.35 |
| 6XB328 | D&M 1st Floor | 715010 | Non-Cap Equip-Furniture & Fixtures | 0.00 | 430.53 | 430.53 |
| 6XB328 | D&M 1st Floor | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 2,659.20 |
| 6XB328 | D&M 1st Floor | 71NCF1 | NC Furniture and Furnishings | 0.00 | 0.00 | 0.00 |
| 6XB328 | D&M 1st Floor | 71NCP1 | NC Pre-Design Planning | 0.00 | 0.00 | 0.00 |
| 6XB328 | D&M 1st Floor | 71NCP5 | NC Direct Hire Consultants | 0.00 | 0.00 | 0.00 |
| 6XB328 | D&M 1st Floor | 7404C1 | Construction- Primary | 49,307.10 | 0.00 | 331,763.90 |
| 6XB328 | D&M 1st Floor | 7404P1 | Pre-Design Planning | 0.00 | 0.00 | 0.00 |
| 6XB328 | D&M 1st Floor | 7404P2 | AE Design Fee | 0.00 | 47,326.80 | 80,560.00 |
| 6XB328 | D&M 1st Floor | 7404P5 | Direct Hire Consultants | 0.00 | 0.00 | 0.00 |
| 6XB329 | Hyde Hall 120 220 | 71NCP2 | NC AE Design Fee | 0.00 | 0.00 | 0.00 |
| 6XB329 | Hyde Hall 120 220 | 740045 | Cap Equipment-Audio/Visual | 0.00 | 0.00 | 0.00 |

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| 6XB329 | Hyde Hall 120 220 | 7404C1 | Construction- Primary | 0.00 | 0.00 | 0.00 |
| 6XB329 | Hyde Hall 120 220 | 7404F1 | Furniture and Furnishings | 0.00 | 0.00 | 0.00 |
| 6XB329 | Hyde Hall 120 220 | 7404F2 | Equipment under Facility Projects | 0.00 | 0.00 | 0.00 |
| 6XB329 | Hyde Hall 120 220 | 7404P2 | AE Design Fee | 0.00 | 0.00 | 0.00 |
| 6XB329 | Hyde Hall 120 220 | 7404P5 | Direct Hire Consultants | 0.00 | 0.00 | 0.00 |
| 6XB329 | Hyde Hall 120 220 | 7404S4 | Permits and Fees | 0.00 | 0.00 | 0.00 |
| 6XB330 | Hyde Building Upgrade | 7404C1 | Construction- Primary | 0.00 | 0.00 | 0.00 |
| 6XB331 | Smith Hall Renovation | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 6XB331 | Smith Hall Renovation | 715000 | Non-Cap Equip-General | 0.00 | 0.00 | 5,296.20 |
| 6XB331 | Smith Hall Renovation | 7404C1 | Construction- Primary | 0.00 | 2,696,685.84 | 3,193,041.17 |
| 6XB331 | Smith Hall Renovation | 7404C2 | Contingency on Primary Constr- Bud | 0.00 | 410.42 | 410.42 |
| 6XB331 | Smith Hall Renovation | 7404F1 | Furniture and Furnishings | 0.00 | 247,843.81 | 247,843.81 |
| 6XB331 | Smith Hall Renovation | 7404F2 | Equipment under Facility Projects | 11,567.00 | 3,911.10 | 3,911.10 |
| 6XB331 | Smith Hall Renovation | 7404F3 | Telecommunications Systems | 7,677.15 | 49,846.34 | 49,846.34 |
| 6XB331 | Smith Hall Renovation | 7404P2 | AE Design Fee | 0.00 | 107,135.46 | 107,135.46 |
| 6XB331 | Smith Hall Renovation | 7404P3 | AE Special Studies & Extra Service | 0.00 | 0.00 | 0.00 |
| 6XB331 | Smith Hall Renovation | 7404P5 | Direct Hire Consultants | 0.00 | 0.00 | 0.00 |
| 6XB331 | Smith Hall Renovation | 7404P6 | Indust Hygienist Consultant Service | 0.00 | 18,883.75 | 26,055.50 |
| 6XB331 | Smith Hall Renovation | 7404P9 | Quality Control Inspect & Testing | 0.00 | 435.00 | 435.00 |
| 6XB331 | Smith Hall Renovation | 7404S1 | Campus Management Fee | 0.00 | 0.00 | 0.00 |
| 6XB331 | Smith Hall Renovation | 7404S2 | USNH Admin- Personnel | 0.00 | 0.00 | 23,265.72 |
| 6XB331 | Smith Hall Renovation | 7404S4 | Permits and Fees | 0.00 | 140.00 | 140.00 |
| 6XB331 | Smith Hall Renovation | 7404S5 | Project Related Moving & Storage | 0.00 | 3,705.00 | 7,305.00 |
| 6XB331 | Smith Hall Renovation | 7404S6 | Project Related Supplies | 0.00 | 0.00 | 0.00 |
| 6XB331 | Smith Hall Renovation | 7404S7 | Other Costs | 0.00 | 9,884.00 | 9,884.00 |
| 6XB331 | Smith Hall Renovation | 7404U1 | General Contingency | 0.00 | 0.00 | 0.00 |
| 6XB331 | Smith Hall Renovation | 76O440 | Int All-Campus Constr Support(Chg) | 0.00 | 0.00 | 3,087.20 |
| 6XB332 | Student Service Center Speare | 71NCF1 | NC Furniture and Furnishings | 0.00 | 0.00 | 0.00 |
| 6XB332 | Student Service Center Speare | 740035 | Cap Equipment-Furniture | 0.00 | 0.00 | 0.00 |
| 6XB332 | Student Service Center Speare | 7404C1 | Construction- Primary | 0.00 | 91,668.89 | 91,668.89 |
| 6XB332 | Student Service Center Speare | 7404C5 | Abatement of Hazardous Materials | 0.00 | 7,950.00 | 7,950.00 |
| 6XB332 | Student Service Center Speare | 7404C8 | Landscaping | 0.00 | 0.00 | 0.00 |
| 6XB332 | Student Service Center Speare | 7404F1 | Furniture and Furnishings | 0.00 | 0.00 | 0.00 |
| 6XB332 | Student Service Center Speare | 7404F5 | Window Treatment | 0.00 | 0.00 | 0.00 |
| 6XB332 | Student Service Center Speare | 7404F6 | Flooring/Carpeting | 0.00 | 0.00 | 0.00 |
| 6XB332 | Student Service Center Speare | 7404P2 | AE Design Fee | 0.00 | 0.00 | 0.00 |
| 6XB332 | Student Service Center Speare | 7404P5 | Direct Hire Consultants | 0.00 | 0.00 | 0.00 |
| 6XB332 | Student Service Center Speare | 7404S4 | Permits and Fees | 0.00 | 0.00 | 0.00 |
| 6XB332 | Student Service Center Speare | 7404S5 | Project Related Moving & Storage | 0.00 | 0.00 | 0.00 |
| 6XB333 | Steam Lines- Wht Mt Apt | 715020 | Non-Cap Equip-under $5,000 | 1,190.77 | 0.00 | 0.00 |
| 6XB333 | Steam Lines- Wht Mt Apt | 7404C1 | Construction- Primary | 1,098,345.89 | 0.00 | 858,618.36 |
| 6XB333 | Steam Lines- Wht Mt Apt | 7404P2 | AE Design Fee | 0.00 | 0.00 | 0.00 |
| 6XB333 | Steam Lines- Wht Mt Apt | 7404P5 | Direct Hire Consultants | 8,750.00 | 3,500.00 | 26,600.00 |
| 6XB333 | Steam Lines- Wht Mt Apt | 7404S4 | Permits and Fees | 0.00 | 0.00 | 3,050.00 |
| 6XB334 | D&M 4th Floor | 715005 | Non-Cap Equip-Computer Hardware | 0.00 | 1,560.00 | 1,560.00 |
| 6XB334 | D&M 4th Floor | 71NCP2 | NC AE Design Fee | 32,172.50 | 0.00 | 0.00 |
| 6XB334 | D&M 4th Floor | 71NCP5 | NC Direct Hire Consultants | 0.00 | 0.00 | 0.00 |
| 6XB334 | D&M 4th Floor | 7404P5 | Direct Hire Consultants | 0.00 | 0.00 | 0.00 |
| 6XB335 | HUB Rubber Roof Replacement | 7404C1 | Construction- Primary | 420,225.30 | 0.00 | 98,737.20 |
| 6XB335 | HUB Rubber Roof Replacement | 76O000 | Internal Allocations - Charges | 0.00 | 0.00 | 111.00 |
| 6XB336 | Episcopal Church Renovation | 71NCC5 | NC Abatement of Hazardous Materials | 3,675.50 | 0.00 | 0.00 |
| 6XB336 | Episcopal Church Renovation | 71NCF2 | NC Equipment under Facility Project | 0.00 | 0.00 | 16,500.00 |
| 6XB336 | Episcopal Church Renovation | 71NCP6 | NC Indust Hygienist Consultant Serv | 0.00 | 0.00 | 8,370.50 |
| 6XB336 | Episcopal Church Renovation | 71NCS4 | NC Permits and Fees | 100.00 | 0.00 | 70.00 |
| 6XB336 | Episcopal Church Renovation | 71NCS6 | NC Project Related Supplies | 0.00 | 0.00 | 158.29 |
| 6XB336 | Episcopal Church Renovation | 71NCS7 | NC Other Costs | 0.00 | 0.00 | 250.00 |
| 6XB336 | Episcopal Church Renovation | 7404C1 | Construction- Primary | 320,033.98 | 0.00 | 213,597.13 |
| 6XB336 | Episcopal Church Renovation | 7404C5 | Abatement of Hazardous Materials | 0.00 | 0.00 | 25,125.00 |
| 6XB336 | Episcopal Church Renovation | 7404P2 | AE Design Fee | 3,680.00 | 0.00 | 51,120.00 |
| 6XB336 | Episcopal Church Renovation | 7404P9 | Quality Control Inspect & Testing | 1,734.94 | 0.00 | 0.00 |
| 6XB336 | Episcopal Church Renovation | 7404S1 | Campus Management Fee | 0.00 | 0.00 | 266.91 |
| 6XB336 | Episcopal Church Renovation | 7404S4 | Permits and Fees | 0.00 | 0.00 | 1,329.45 |
| 6XB336 | Episcopal Church Renovation | 7404S7 | Other Costs | 0.00 | 0.00 | 40,876.00 |
| 6XB336 | Episcopal Church Renovation | 780Z55 | Other Utilities-HazardousWaste Disp | 2,700.00 | 0.00 | 0.00 |
| 6XB338 | Dining Program - Phase I SU '19 | 7404P2 | AE Design Fee | 60,990.12 | 0.00 | 31,718.49 |

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| 6XB338 | Dining Program - Phase I SU '19 | 7404P5 | Direct Hire Consultants | 2,083.50 | 0.00 | 1,155.50 |
| 6XB338 | Dining Program - Phase I SU '19 | 7404S4 | Permits and Fees | 195.00 | 0.00 | 0.00 |
| 6XC001 | Heritage Commons | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 6XC001 | Heritage Commons | 7150 | Non-Capitalizable Equipment | 0.00 | 0.00 | 0.00 |
| 6XC001 | Heritage Commons | 715010 | Non-Cap Equip-Furniture & Fixtures | 0.00 | 0.00 | 0.00 |
| 6XC001 | Heritage Commons | 7404 | Construction | 0.00 | 0.00 | 0.00 |
| 6XC001 | Heritage Commons | 7404F1 | Furniture and Furnishings | 0.00 | 0.00 | 0.00 |
| 6XC001 | Heritage Commons | 7404U2 | Unallocated Budget | 0.00 | 0.00 | 0.00 |
| 6XC002 | CAC Equipment Upgrade & Replacement | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 6XC002 | CAC Equipment Upgrade & Replacement | 711114 | Supplies-Lights & Lighting | 0.00 | 0.00 | 0.00 |
| 6XC002 | CAC Equipment Upgrade & Replacement | 711128 | Supplies-Audio-Visual Supplies | 0.00 | 0.00 | 0.00 |
| 6XC002 | CAC Equipment Upgrade & Replacement | 711136 | Supplies-Tools | 0.00 | 0.00 | 0.00 |
| 6XC002 | CAC Equipment Upgrade & Replacement | 711138 | Supplies-Parts | 0.00 | 0.00 | 0.00 |
| 6XC002 | CAC Equipment Upgrade & Replacement | 715000 | Non-Cap Equip-General | 0.00 | 0.00 | 0.00 |
| 6XC002 | CAC Equipment Upgrade & Replacement | 715005 | Non-Cap Equip-Computer Hardware | 0.00 | 0.00 | 0.00 |
| 6XC002 | CAC Equipment Upgrade & Replacement | 715010 | Non-Cap Equip-Furniture & Fixtures | 0.00 | 0.00 | 0.00 |
| 6XC002 | CAC Equipment Upgrade & Replacement | 715035 | Non-Cap Equip-Computer Software | 0.00 | 0.00 | 0.00 |
| 6XC002 | CAC Equipment Upgrade & Replacement | 715040 | Non-Cap Equip-Audio Visual | 0.00 | 0.00 | 0.00 |
| 6XC002 | CAC Equipment Upgrade & Replacement | 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 |
| 6XC002 | CAC Equipment Upgrade & Replacement | 716087 | Maint & Repair - Parts & Supplies | 0.00 | 0.00 | 0.00 |
| 6XC002 | CAC Equipment Upgrade & Replacement | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 6XC002 | CAC Equipment Upgrade & Replacement | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |
| 6XC002 | CAC Equipment Upgrade & Replacement | 740045 | Cap Equipment-Audio/Visual | 0.00 | 0.00 | 0.00 |
| 6XC002 | CAC Equipment Upgrade & Replacement | 7404C3 | Secondary Construction | 0.00 | 0.00 | 0.00 |
| 6XC002 | CAC Equipment Upgrade & Replacement | 7404F4 | Signage | 0.00 | 0.00 | 0.00 |
| 6XC002 | CAC Equipment Upgrade & Replacement | 7404F6 | Flooring/Carpeting | 0.00 | 0.00 | 0.00 |
| 6XC002 | CAC Equipment Upgrade & Replacement | 7404U2 | Unallocated Budget | 0.00 | 0.00 | 0.00 |
| 6XF001 | Energy Conservation Projects | 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 |
| 6XF001 | Energy Conservation Projects | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 6XF001 | Energy Conservation Projects | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 6XF001 | Energy Conservation Projects | 711130 | Supplies-Maintenance Supplies | 2,596.00 | 0.00 | 0.00 |
| 6XF001 | Energy Conservation Projects | 7160 | Maintenance and Repairs | 0.00 | 0.00 | 0.00 |
| 6XF001 | Energy Conservation Projects | 716006 | Maint & Repairs-Electrical | 5,500.00 | 0.00 | 0.00 |
| 6XF001 | Energy Conservation Projects | 7170 | Consulting | 0.00 | 0.00 | 0.00 |
| 6XF001 | Energy Conservation Projects | 717000 | Consulting-General | 0.00 | 0.00 | 0.00 |
| 6XF001 | Energy Conservation Projects | 7172 | Other Professional Services | 0.00 | 0.00 | 0.00 |
| 6XF001 | Energy Conservation Projects | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 6XF001 | Energy Conservation Projects | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 6XF001 | Energy Conservation Projects | 71CZ | Other Expenses-Deductions | 0.00 | 0.00 | 0.00 |
| 6XF001 | Energy Conservation Projects | 7404 | Construction | 0.00 | 0.00 | 0.00 |
| 6XF003 | Cogen Building | 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 |
| 6XF003 | Cogen Building | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 6XF003 | Cogen Building | 7404 | Construction | 0.00 | 0.00 | 0.00 |
| 6XF003 | Cogen Building | 7404F3 | Telecommunications Systems | 0.00 | 0.00 | 0.00 |
| 6XF003 | Cogen Building | 7404S7 | Other Costs | 0.00 | 0.00 | 0.00 |
| 6XF003 | Cogen Building | 7404U2 | Unallocated Budget | 0.00 | 0.00 | 0.00 |
| 6XF004 | Mail Services Equipment Replacement | 711132 | Suppli-Software incl Site Lic&Maint | 0.00 | 0.00 | 0.00 |
| 6XF004 | Mail Services Equipment Replacement | 715000 | Non-Cap Equip-General | 0.00 | 0.00 | 0.00 |
| 6XF004 | Mail Services Equipment Replacement | 715035 | Non-Cap Equip-Computer Software | 0.00 | 0.00 | 0.00 |
| 6XF004 | Mail Services Equipment Replacement | 7160 | Maintenance and Repairs | 0.00 | 0.00 | 0.00 |
| 6XF004 | Mail Services Equipment Replacement | 716021 | Maint & Repairs-Equipment | 0.00 | 0.00 | 0.00 |
| 6XF004 | Mail Services Equipment Replacement | 71C616 | Insurance-Vehicle Reimbursement | 0.00 | 0.00 | 0.00 |
| 6XF004 | Mail Services Equipment Replacement | 71NCC2 | NC Construction- Primary | 0.00 | 0.00 | 0.00 |
| 6XF004 | Mail Services Equipment Replacement | 7400 | Capitalizable Equipment | 0.00 | 0.00 | 0.00 |
| 6XF004 | Mail Services Equipment Replacement | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |
| 6XF004 | Mail Services Equipment Replacement | 740040 | Cap Equipment-Vehicles | 0.00 | 0.00 | 0.00 |
| 6XF004 | Mail Services Equipment Replacement | 7404U2 | Unallocated Budget | 0.00 | 0.00 | 0.00 |
| 6XF006 | Purchase Of Property - PSU | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 6XF006 | Purchase Of Property - PSU | 715020 | Non-Cap Equip-under $5,000 | 0.00 | 0.00 | 0.00 |
| 6XF006 | Purchase Of Property - PSU | 717115 | Finl Services-Bank Charges | 0.00 | 0.00 | 0.00 |
| 6XF006 | Purchase Of Property - PSU | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 6XF006 | Purchase Of Property - PSU | 717216 | Oth Prof Ser-ServProvAgmt lt $9,999 | 0.00 | 0.00 | 0.00 |
| 6XF006 | Purchase Of Property - PSU | 717220 | Oth Prof Ser-Site Work | 0.00 | 0.00 | 0.00 |
| 6XF006 | Purchase Of Property - PSU | 71NCC1 | NC Construction- Primary | 0.00 | 0.00 | 0.00 |
| 6XF006 | Purchase Of Property - PSU | 71NCC3 | NC Secondary Construction | 0.00 | 0.00 | 0.00 |

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| 6XF006 | Purchase Of Property - PSU | 71NCC5 | NC Abatement of Hazardous Materials | 0.00 | 0.00 | 0.00 |
| 6XF006 | Purchase Of Property - PSU | 71NCP5 | NC Direct Hire Consultants | 0.00 | 0.00 | 0.00 |
| 6XF006 | Purchase Of Property - PSU | 71NCP7 | NC Site Survey | 0.00 | 0.00 | 0.00 |
| 6XF006 | Purchase Of Property - PSU | 740434 | Construct-Real Estate Acquisition | 0.00 | 0.00 | 0.00 |
| 6XF006 | Purchase Of Property - PSU | 7404A1 | Real Estate Purchase | 0.00 | 0.00 | 0.00 |
| 6XF006 | Purchase Of Property - PSU | 7404A2 | Real Estate Closing Costs | 0.00 | 0.00 | 0.00 |
| 6XF006 | Purchase Of Property - PSU | 7404C1 | Construction- Primary | 0.00 | 0.00 | 0.00 |
| 6XF006 | Purchase Of Property - PSU | 7404C3 | Secondary Construction | 0.00 | 0.00 | 0.00 |
| 6XF006 | Purchase Of Property - PSU | 7404P5 | Direct Hire Consultants | 0.00 | 0.00 | 0.00 |
| 6XF006 | Purchase Of Property - PSU | 7404U2 | Unallocated Budget | 0.00 | 0.00 | 0.00 |
| 6XF019 | ITS Systems Projects | 710310 | Workshop Registration Fees | 0.00 | 0.00 | 0.00 |
| 6XF019 | ITS Systems Projects | 711132 | Suppli-Software incl Site Lic&Maint | 0.00 | 0.00 | 0.00 |
| 6XF019 | ITS Systems Projects | 715000 | Non-Cap Equip-General | 0.00 | 0.00 | 0.00 |
| 6XF019 | ITS Systems Projects | 715005 | Non-Cap Equip-Computer Hardware | 0.00 | 0.00 | 0.00 |
| 6XF019 | ITS Systems Projects | 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 |
| 6XF019 | ITS Systems Projects | 716018 | Maint Agreem- Baseline & Supp | 0.00 | 0.00 | 0.00 |
| 6XF019 | ITS Systems Projects | 716063 | Maint & Repairs-Computer Hardware | 0.00 | 0.00 | 0.00 |
| 6XF019 | ITS Systems Projects | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 6XF019 | ITS Systems Projects | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |
| 6XF019 | ITS Systems Projects | 740015 | Cap Equipment-Computer Hardware | 0.00 | 0.00 | 0.00 |
| 6XF019 | ITS Systems Projects | 740020 | Cap Equipment-Computer Software | 0.00 | 0.00 | 0.00 |
| 6XF019 | ITS Systems Projects | 7404U2 | Unallocated Budget | 0.00 | 0.00 | 0.00 |
| 6XF019 | ITS Systems Projects | 760000 | Internal Allocations | 0.00 | 0.00 | 0.00 |
| 6XF022 | CIO Equipment Projects | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 6XF022 | CIO Equipment Projects | 711101 | Supplies - Admin & Office | 0.00 | 0.00 | 0.00 |
| 6XF022 | CIO Equipment Projects | 711130 | Supplies-Maintenance Supplies | 0.00 | 0.00 | 0.00 |
| 6XF022 | CIO Equipment Projects | 711132 | Suppli-Software incl Site Lic&Maint | 0.00 | 0.00 | 0.00 |
| 6XF022 | CIO Equipment Projects | 715000 | Non-Cap Equip-General | 0.00 | 0.00 | 0.00 |
| 6XF022 | CIO Equipment Projects | 715005 | Non-Cap Equip-Computer Hardware | 0.00 | 0.00 | 0.00 |
| 6XF022 | CIO Equipment Projects | 715010 | Non-Cap Equip-Furniture & Fixtures | 0.00 | 0.00 | 0.00 |
| 6XF022 | CIO Equipment Projects | 715040 | Non-Cap Equip-Audio Visual | 0.00 | 0.00 | 0.00 |
| 6XF022 | CIO Equipment Projects | 740402 | Construction-Primary | 0.00 | 0.00 | 0.00 |
| 6XF022 | CIO Equipment Projects | 7404U2 | Unallocated Budget | 0.00 | 0.00 | 0.00 |
| 6XF024 | ITS Networking Projects | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 6XF024 | ITS Networking Projects | 711130 | Supplies-Maintenance Supplies | 2,788.72 | 0.00 | 45.06 |
| 6XF024 | ITS Networking Projects | 711132 | Suppli-Software incl Site Lic&Maint | 0.00 | 0.00 | 0.00 |
| 6XF024 | ITS Networking Projects | 711162 | Supplies-Office Supplies | 0.00 | 0.00 | 463.28 |
| 6XF024 | ITS Networking Projects | 715000 | Non-Cap Equip-General | 0.00 | 0.00 | 3,340.01 |
| 6XF024 | ITS Networking Projects | 715005 | Non-Cap Equip-Computer Hardware | 0.00 | 0.00 | 0.00 |
| 6XF024 | ITS Networking Projects | 716018 | Maint Agreem- Baseline & Supp | 0.00 | 0.00 | 0.00 |
| 6XF024 | ITS Networking Projects | 716063 | Maint & Repairs-Computer Hardware | 0.00 | 0.00 | 0.00 |
| 6XF024 | ITS Networking Projects | 717200 | Other Professional Services-General | 11,546.53 | 0.00 | 0.00 |
| 6XF024 | ITS Networking Projects | 717254 | Oth Prof Ser-Information Tech | 0.00 | 0.00 | 0.00 |
| 6XF024 | ITS Networking Projects | 71NCF3 | NC Telecommunications Systems | 0.00 | 0.00 | 0.00 |
| 6XF024 | ITS Networking Projects | 71NCS7 | NC Other Costs | 0.00 | 0.00 | 0.00 |
| 6XF024 | ITS Networking Projects | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |
| 6XF024 | ITS Networking Projects | 740015 | Cap Equipment-Computer Hardware | 0.00 | 0.00 | 0.00 |
| 6XF024 | ITS Networking Projects | 740075 | Cap Equipment - Wireless Networks | 0.00 | 0.00 | 0.00 |
| 6XF024 | ITS Networking Projects | 740430 | Construct-Fixed Equip-Telecom | 0.00 | 0.00 | 0.00 |
| 6XF024 | ITS Networking Projects | 7404C2 | Contingency on Primary Constr- Bud | 0.00 | 0.00 | 0.00 |
| 6XF024 | ITS Networking Projects | 7404S7 | Other Costs | 0.00 | 0.00 | 0.00 |
| 6XF024 | ITS Networking Projects | 7404U2 | Unallocated Budget | 0.00 | 0.00 | 0.00 |
| 6XF025 | 20 Highland Street | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 6XF025 | 20 Highland Street | 715000 | Non-Cap Equip-General | 0.00 | 0.00 | 0.00 |
| 6XF025 | 20 Highland Street | 715026 | Non-capital $3,000-$4,999 | 0.00 | 0.00 | 0.00 |
| 6XF025 | 20 Highland Street | 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 |
| 6XF025 | 20 Highland Street | 716003 | Maint & Repairs-Carpentry | 0.00 | 0.00 | 0.00 |
| 6XF025 | 20 Highland Street | 716006 | Maint & Repairs-Electrical | 0.00 | 0.00 | 0.00 |
| 6XF025 | 20 Highland Street | 716009 | Maint & Repairs-Locks | 0.00 | 0.00 | 0.00 |
| 6XF025 | 20 Highland Street | 716012 | Maint & Repairs-Painting | 0.00 | 0.00 | 0.00 |
| 6XF025 | 20 Highland Street | 716015 | Maint & Repairs-Plumbing | 0.00 | 0.00 | 0.00 |
| 6XF025 | 20 Highland Street | 716042 | Maint & Repairs-Glass | 0.00 | 0.00 | 0.00 |
| 6XF025 | 20 Highland Street | 716051 | Maint & Repairs-Heating | 0.00 | 0.00 | 0.00 |
| 6XF025 | 20 Highland Street | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 6XF025 | 20 Highland Street | 717222 | Oth Prof Ser-Paving | 0.00 | 0.00 | 0.00 |

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| 6XF025 | 20 Highland Street | 71NCC3 | NC Secondary Construction | 0.00 | 0.00 | 0.00 |
| 6XF025 | 20 Highland Street | 71NCF1 | NC Furniture and Furnishings | 0.00 | 0.00 | 0.00 |
| 6XF025 | 20 Highland Street | 71NCF6 | NC Carpeting | 0.00 | 0.00 | 0.00 |
| 6XF025 | 20 Highland Street | 71NCP2 | NC AE Design Fee | 0.00 | 0.00 | 0.00 |
| 6XF025 | 20 Highland Street | 71NCP9 | NC Quality Control Inspect & Testin | 0.00 | 0.00 | 0.00 |
| 6XF025 | 20 Highland Street | 71NCS5 | NC Project Related Moving & Storage | 0.00 | 0.00 | 0.00 |
| 6XF025 | 20 Highland Street | 740434 | Construct-Real Estate Acquisition | 0.00 | 0.00 | 0.00 |
| 6XF025 | 20 Highland Street | 7404C1 | Construction- Primary | 0.00 | 0.00 | 0.00 |
| 6XF025 | 20 Highland Street | 7404C3 | Secondary Construction | 0.00 | 0.00 | 0.00 |
| 6XF025 | 20 Highland Street | 7404F2 | Equipment under Facility Projects | 0.00 | 0.00 | 0.00 |
| 6XF025 | 20 Highland Street | 7404F6 | Flooring/Carpeting | 0.00 | 0.00 | 0.00 |
| 6XF025 | 20 Highland Street | 7404P2 | AE Design Fee | 0.00 | 0.00 | 0.00 |
| 6XF025 | 20 Highland Street | 7404U2 | Unallocated Budget | 0.00 | 0.00 | 0.00 |
| 6XF026 | Infrastructure IFB | 7404U2 | Unallocated Budget | 0.00 | 0.00 | 0.00 |
| 6XF029 | ITS Vehicle Replacement | 740040 | Cap Equipment-Vehicles | 0.00 | 0.00 | 0.00 |
| 6XF029 | ITS Vehicle Replacement | 7404U2 | Unallocated Budget | 0.00 | 0.00 | 0.00 |
| 6XF031 | Ice Arena Repair & Renovation | 716006 | Maint & Repairs-Electrical | 0.00 | 0.00 | 0.00 |
| 6XF031 | Ice Arena Repair & Renovation | 716012 | Maint & Repairs-Painting | 0.00 | 0.00 | 6,039.00 |
| 6XF031 | Ice Arena Repair & Renovation | 716015 | Maint & Repairs-Plumbing | 0.00 | 0.00 | 5,288.86 |
| 6XF031 | Ice Arena Repair & Renovation | 71NCC1 | NC Construction- Primary | 0.00 | 10,067.00 | 22,332.00 |
| 6XF031 | Ice Arena Repair & Renovation | 71NCC3 | NC Secondary Construction | 0.00 | 0.00 | 0.00 |
| 6XF031 | Ice Arena Repair & Renovation | 71NCS4 | NC Permits and Fees | 0.00 | 0.00 | 0.00 |
| 6XF031 | Ice Arena Repair & Renovation | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |
| 6XF031 | Ice Arena Repair & Renovation | 7404U2 | Unallocated Budget | 0.00 | 0.00 | 0.00 |
| 6XF031 | Ice Arena Repair & Renovation | 760031 | Int Alloc-Department Chargeback | 0.00 | 0.00 | 0.00 |
| 6XF033 | Innovation Technology Fund | 711130 | Supplies-Maintenance Supplies | 0.00 | 0.00 | 0.00 |
| 6XF033 | Innovation Technology Fund | 711162 | Supplies-Office Supplies | 0.00 | 0.00 | 0.00 |
| 6XF033 | Innovation Technology Fund | 715000 | Non-Cap Equip-General | 0.00 | 0.00 | 0.00 |
| 6XF033 | Innovation Technology Fund | 715005 | Non-Cap Equip-Computer Hardware | 0.00 | 0.00 | 0.00 |
| 6XF033 | Innovation Technology Fund | 7404U2 | Unallocated Budget | 0.00 | 0.00 | 0.00 |
| 6XF034 | Classroom Technologies | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 6XF034 | Classroom Technologies | 711101 | Supplies - Admin & Office | 0.00 | 0.00 | 0.00 |
| 6XF034 | Classroom Technologies | 711128 | Supplies-Audio-Visual Supplies | 0.00 | 0.00 | 0.00 |
| 6XF034 | Classroom Technologies | 715000 | Non-Cap Equip-General | 0.00 | 0.00 | 0.00 |
| 6XF034 | Classroom Technologies | 715005 | Non-Cap Equip-Computer Hardware | 0.00 | 0.00 | 0.00 |
| 6XF034 | Classroom Technologies | 715040 | Non-Cap Equip-Audio Visual | 0.00 | 0.00 | 0.00 |
| 6XF034 | Classroom Technologies | 7404U2 | Unallocated Budget | 0.00 | 0.00 | 0.00 |
| 6XF035 | University Technology Projects | 711101 | Supplies - Admin & Office | 0.00 | 0.00 | 0.00 |
| 6XF035 | University Technology Projects | 711130 | Supplies-Maintenance Supplies | 0.00 | 0.00 | 0.00 |
| 6XF035 | University Technology Projects | 715005 | Non-Cap Equip-Computer Hardware | 0.00 | 0.00 | 0.00 |
| 6XF035 | University Technology Projects | 7404U2 | Unallocated Budget | 0.00 | 0.00 | 0.00 |
| 6XF037 | Master Planning | 717000 | Consulting-General | 0.00 | 0.00 | 0.00 |
| 6XF037 | Master Planning | 7404P5 | Direct Hire Consultants | 0.00 | 0.00 | 0.00 |
| 6XF037 | Master Planning | 7404S1 | Campus Management Fee | 0.00 | 0.00 | 0.00 |
| 6XF037 | Master Planning | 7404U2 | Unallocated Budget | 0.00 | 0.00 | 0.00 |
| 6XF038 | PSU CNG Project | 61JBHX | Casual - Hourly | 0.00 | 0.00 | 0.00 |
| 6XF038 | PSU CNG Project | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 6XF038 | PSU CNG Project | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 6XF038 | PSU CNG Project | 715005 | Non-Cap Equip-Computer Hardware | 0.00 | 0.00 | 0.00 |
| 6XF038 | PSU CNG Project | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 6XF038 | PSU CNG Project | 717254 | Oth Prof Ser-Information Tech | 0.00 | 0.00 | 0.00 |
| 6XF038 | PSU CNG Project | 71C110 | Advertsing-Print | 0.00 | 0.00 | 0.00 |
| 6XF038 | PSU CNG Project | 740400 | Construction | 0.00 | 0.00 | 0.00 |
| 6XF038 | PSU CNG Project | 7404P5 | Direct Hire Consultants | 0.00 | 0.00 | 0.00 |
| 6XF038 | PSU CNG Project | 7404S1 | Campus Management Fee | 0.00 | 0.00 | 0.00 |
| 6XF038 | PSU CNG Project | 7404S7 | Other Costs | 0.00 | 0.00 | 0.00 |
| 6XF038 | PSU CNG Project | 7404U2 | Unallocated Budget | 0.00 | 0.00 | 0.00 |
| 6XF039 | Academic Technologies | 711130 | Supplies-Maintenance Supplies | 0.00 | 0.00 | 0.00 |
| 6XF039 | Academic Technologies | 711132 | Suppli-Software incl Site Lic&Maint | 0.00 | 0.00 | 0.00 |
| 6XF039 | Academic Technologies | 715000 | Non-Cap Equip-General | 0.00 | 0.00 | 0.00 |
| 6XF039 | Academic Technologies | 715005 | Non-Cap Equip-Computer Hardware | 0.00 | 0.00 | 0.00 |
| 6XF039 | Academic Technologies | 715025 | Non-Cap Equip-btwn $1,000 & $3,000 | 0.00 | 0.00 | 0.00 |
| 6XF039 | Academic Technologies | 715040 | Non-Cap Equip-Audio Visual | 0.00 | 0.00 | 0.00 |
| 6XF039 | Academic Technologies | 716018 | Maint Agreem- Baseline & Supp | 0.00 | 0.00 | 0.00 |
| 6XF039 | Academic Technologies | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |

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| 6XF039 | Academic Technologies | 740015 | Cap Equipment-Computer Hardware | 0.00 | 0.00 | 0.00 |
| 6XF039 | Academic Technologies | 740020 | Cap Equipment-Computer Software | 0.00 | 0.00 | 0.00 |
| 6XF039 | Academic Technologies | 7404U2 | Unallocated Budget | 0.00 | 0.00 | 0.00 |
| 6XF039 | Academic Technologies | 760031 | Int Alloc-Department Chargeback | 0.00 | 0.00 | 0.00 |
| 6XS004 | RL-Campus Flooring '00 | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 6XS004 | RL-Campus Flooring '00 | 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 |
| 6XS004 | RL-Campus Flooring '00 | 716031 | Maint. & Repairs - Flooring | 0.00 | 0.00 | 0.00 |
| 6XS004 | RL-Campus Flooring '00 | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 6XS004 | RL-Campus Flooring '00 | 71NCF6 | NC Carpeting | 0.00 | 0.00 | 0.00 |
| 6XS004 | RL-Campus Flooring '00 | 7404 | Construction | 0.00 | 0.00 | 0.00 |
| 6XS004 | RL-Campus Flooring '00 | 7404C5 | Abatement of Hazardous Materials | 0.00 | 0.00 | 0.00 |
| 6XS004 | RL-Campus Flooring '00 | 7404F6 | Flooring/Carpeting | 0.00 | 0.00 | 0.00 |
| 6XS004 | RL-Campus Flooring '00 | 7404S7 | Other Costs | 0.00 | 0.00 | 0.00 |
| 6XS004 | RL-Campus Flooring '00 | 7404U2 | Unallocated Budget | 0.00 | 0.00 | 0.00 |
| 6XS006 | Prospect Dining Remodeling | 7100 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 6XS006 | Prospect Dining Remodeling | 7104 | Non-Employee-Student Travel | 0.00 | 0.00 | 0.00 |
| 6XS006 | Prospect Dining Remodeling | 7111 | Supplies | 0.00 | 0.00 | 0.00 |
| 6XS006 | Prospect Dining Remodeling | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 6XS006 | Prospect Dining Remodeling | 711128 | Supplies-Audio-Visual Supplies | 0.00 | 0.00 | 0.00 |
| 6XS006 | Prospect Dining Remodeling | 711132 | Suppli-Software incl Site Lic&Maint | 0.00 | 0.00 | 0.00 |
| 6XS006 | Prospect Dining Remodeling | 711136 | Supplies-Tools | 0.00 | 0.00 | 0.00 |
| 6XS006 | Prospect Dining Remodeling | 711138 | Supplies-Parts | 0.00 | 0.00 | 0.00 |
| 6XS006 | Prospect Dining Remodeling | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 6XS006 | Prospect Dining Remodeling | 715000 | Non-Cap Equip-General | 0.00 | 0.00 | 0.00 |
| 6XS006 | Prospect Dining Remodeling | 715005 | Non-Cap Equip-Computer Hardware | 0.00 | 0.00 | 0.00 |
| 6XS006 | Prospect Dining Remodeling | 715010 | Non-Cap Equip-Furniture & Fixtures | 0.00 | 0.00 | 0.00 |
| 6XS006 | Prospect Dining Remodeling | 715040 | Non-Cap Equip-Audio Visual | 0.00 | 0.00 | 0.00 |
| 6XS006 | Prospect Dining Remodeling | 7160 | Maintenance and Repairs | 0.00 | 0.00 | 0.00 |
| 6XS006 | Prospect Dining Remodeling | 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 |
| 6XS006 | Prospect Dining Remodeling | 716003 | Maint & Repairs-Carpentry | 0.00 | 0.00 | 0.00 |
| 6XS006 | Prospect Dining Remodeling | 716006 | Maint & Repairs-Electrical | 0.00 | 0.00 | 0.00 |
| 6XS006 | Prospect Dining Remodeling | 716009 | Maint & Repairs-Locks | 0.00 | 0.00 | 0.00 |
| 6XS006 | Prospect Dining Remodeling | 716012 | Maint & Repairs-Painting | 0.00 | 0.00 | 0.00 |
| 6XS006 | Prospect Dining Remodeling | 716015 | Maint & Repairs-Plumbing | 0.00 | 0.00 | 0.00 |
| 6XS006 | Prospect Dining Remodeling | 716042 | Maint & Repairs-Glass | 0.00 | 0.00 | 0.00 |
| 6XS006 | Prospect Dining Remodeling | 716048 | Maint & Repairs-Fire & sec alarms | 0.00 | 0.00 | 0.00 |
| 6XS006 | Prospect Dining Remodeling | 716051 | Maint & Repairs-Heating | 0.00 | 0.00 | 0.00 |
| 6XS006 | Prospect Dining Remodeling | 716054 | Maint & Repairs-Mechanical | 0.00 | 0.00 | 0.00 |
| 6XS006 | Prospect Dining Remodeling | 7172 | Other Professional Services | 0.00 | 0.00 | 0.00 |
| 6XS006 | Prospect Dining Remodeling | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 6XS006 | Prospect Dining Remodeling | 717214 | Oth Prof Ser-ServProvAgmt gt $9,999 | 0.00 | 0.00 | 0.00 |
| 6XS006 | Prospect Dining Remodeling | 71CZ | Other Expenses-Deductions | 0.00 | 0.00 | 0.00 |
| 6XS006 | Prospect Dining Remodeling | 71NCC2 | NC Construction- Primary | 0.00 | 0.00 | 0.00 |
| 6XS006 | Prospect Dining Remodeling | 71NCC3 | NC Secondary Construction | 0.00 | 0.00 | 0.00 |
| 6XS006 | Prospect Dining Remodeling | 71NCF4 | NC Signage | 0.00 | 0.00 | 0.00 |
| 6XS006 | Prospect Dining Remodeling | 71NCF5 | NC Window Treatment | 0.00 | 0.00 | 0.00 |
| 6XS006 | Prospect Dining Remodeling | 71NCP3 | NC AE Special Studies & Extra Servi | 0.00 | 0.00 | 0.00 |
| 6XS006 | Prospect Dining Remodeling | 71NCS7 | NC Other Costs | 0.00 | 0.00 | 0.00 |
| 6XS006 | Prospect Dining Remodeling | 7400 | Capitalizable Equipment | 0.00 | 0.00 | 0.00 |
| 6XS006 | Prospect Dining Remodeling | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |
| 6XS006 | Prospect Dining Remodeling | 740040 | Cap Equipment-Vehicles | 0.00 | 0.00 | 0.00 |
| 6XS006 | Prospect Dining Remodeling | 7404 | Construction | 0.00 | 0.00 | 0.00 |
| 6XS006 | Prospect Dining Remodeling | 740400 | Construction | 0.00 | 0.00 | 0.00 |
| 6XS006 | Prospect Dining Remodeling | 740402 | Construction-Primary | 0.00 | 0.00 | 0.00 |
| 6XS006 | Prospect Dining Remodeling | 740428 | Construct-Equipment-Furnishings | 0.00 | 0.00 | 0.00 |
| 6XS006 | Prospect Dining Remodeling | 7404C1 | Construction- Primary | 0.00 | 0.00 | 0.00 |
| 6XS006 | Prospect Dining Remodeling | 7404C2 | Contingency on Primary Constr- Bud | 0.00 | 0.00 | 0.00 |
| 6XS006 | Prospect Dining Remodeling | 7404C3 | Secondary Construction | 0.00 | 0.00 | 0.00 |
| 6XS006 | Prospect Dining Remodeling | 7404F1 | Furniture and Furnishings | 0.00 | 0.00 | 0.00 |
| 6XS006 | Prospect Dining Remodeling | 7404P2 | AE Design Fee | 0.00 | 0.00 | 0.00 |
| 6XS006 | Prospect Dining Remodeling | 7404P4 | AE Reimbursable Costs | 0.00 | 0.00 | 0.00 |
| 6XS006 | Prospect Dining Remodeling | 7404P5 | Direct Hire Consultants | 0.00 | 0.00 | 0.00 |
| 6XS006 | Prospect Dining Remodeling | 7404U2 | Unallocated Budget | 0.00 | 0.00 | 0.00 |
| 6XS006 | Prospect Dining Remodeling | 780Z45 | Other Utilities-Solid Waste Removal | 0.00 | 0.00 | 0.00 |
| 6XS006 | Prospect Dining Remodeling | 780Z50 | Other Utilities-Disposal Site | 0.00 | 0.00 | 0.00 |

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| 6XS006 | Prospect Dining Remodeling | 780Z55 | Other Utilities-HazardousWaste Disp | 0.00 | 0.00 | 0.00 |
| 6XS007 | Res Life Furniture | 7111 | Supplies | 0.00 | 0.00 | 0.00 |
| 6XS007 | Res Life Furniture | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 6XS007 | Res Life Furniture | 711130 | Supplies-Maintenance Supplies | 0.00 | 0.00 | 0.00 |
| 6XS007 | Res Life Furniture | 7150 | Non-Capitalizable Equipment | 0.00 | 0.00 | 0.00 |
| 6XS007 | Res Life Furniture | 715000 | Non-Cap Equip-General | 0.00 | 0.00 | 0.00 |
| 6XS007 | Res Life Furniture | 715005 | Non-Cap Equip-Computer Hardware | 0.00 | 0.00 | 0.00 |
| 6XS007 | Res Life Furniture | 715010 | Non-Cap Equip-Furniture & Fixtures | 0.00 | 0.00 | 0.00 |
| 6XS007 | Res Life Furniture | 715015 | Non-Cap Equip-Printer | 0.00 | 0.00 | 0.00 |
| 6XS007 | Res Life Furniture | 7160 | Maintenance and Repairs | 0.00 | 0.00 | 0.00 |
| 6XS007 | Res Life Furniture | 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 |
| 6XS007 | Res Life Furniture | 716003 | Maint & Repairs-Carpentry | 0.00 | 0.00 | 0.00 |
| 6XS007 | Res Life Furniture | 716006 | Maint & Repairs-Electrical | 0.00 | 0.00 | 0.00 |
| 6XS007 | Res Life Furniture | 716010 | Maint & Repairs-Direct Expenses | 0.00 | 0.00 | 0.00 |
| 6XS007 | Res Life Furniture | 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 |
| 6XS007 | Res Life Furniture | 7172 | Other Professional Services | 0.00 | 0.00 | 0.00 |
| 6XS007 | Res Life Furniture | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 6XS007 | Res Life Furniture | 71CZ | Other Expenses-Deductions | 0.00 | 0.00 | 0.00 |
| 6XS007 | Res Life Furniture | 71NCF1 | NC Furniture and Furnishings | 0.00 | 0.00 | 0.00 |
| 6XS007 | Res Life Furniture | 71NCF6 | NC Carpeting | 0.00 | 0.00 | 0.00 |
| 6XS007 | Res Life Furniture | 71NCS5 | NC Project Related Moving & Storage | 0.00 | 0.00 | 0.00 |
| 6XS007 | Res Life Furniture | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |
| 6XS007 | Res Life Furniture | 7404F1 | Furniture and Furnishings | 0.00 | 0.00 | 0.00 |
| 6XS007 | Res Life Furniture | 7404F6 | Flooring/Carpeting | 0.00 | 0.00 | 0.00 |
| 6XS007 | Res Life Furniture | 7404U2 | Unallocated Budget | 0.00 | 0.00 | 0.00 |
| 6XS007 | Res Life Furniture | 7600A0 | Internal Revenue-Sales & Services | 0.00 | 0.00 | 0.00 |
| 6XS007 | Res Life Furniture | 780Z45 | Other Utilities-Solid Waste Removal | 0.00 | 0.00 | 0.00 |
| 6XS021 | Hartman Union Repairs | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 6XS021 | Hartman Union Repairs | 713005 | Printing & Copying-Campus | 0.00 | 0.00 | 0.00 |
| 6XS021 | Hartman Union Repairs | 715000 | Non-Cap Equip-General | 0.00 | 0.00 | 0.00 |
| 6XS021 | Hartman Union Repairs | 715010 | Non-Cap Equip-Furniture & Fixtures | 0.00 | 0.00 | 0.00 |
| 6XS021 | Hartman Union Repairs | 715020 | Non-Cap Equip-under $5,000 | 0.00 | 0.00 | 0.00 |
| 6XS021 | Hartman Union Repairs | 715025 | Non-Cap Equip-btwn $1,000 & $3,000 | 0.00 | 0.00 | 0.00 |
| 6XS021 | Hartman Union Repairs | 715026 | Non-capital $3,000-$4,999 | 0.00 | 0.00 | 0.00 |
| 6XS021 | Hartman Union Repairs | 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 |
| 6XS021 | Hartman Union Repairs | 716003 | Maint & Repairs-Carpentry | 0.00 | 0.00 | 0.00 |
| 6XS021 | Hartman Union Repairs | 716006 | Maint & Repairs-Electrical | 0.00 | 0.00 | 0.00 |
| 6XS021 | Hartman Union Repairs | 716009 | Maint & Repairs-Locks | 0.00 | 0.00 | 0.00 |
| 6XS021 | Hartman Union Repairs | 716012 | Maint & Repairs-Painting | 0.00 | 0.00 | 0.00 |
| 6XS021 | Hartman Union Repairs | 716015 | Maint & Repairs-Plumbing | 0.00 | 0.00 | 0.00 |
| 6XS021 | Hartman Union Repairs | 716042 | Maint & Repairs-Glass | 0.00 | 0.00 | 0.00 |
| 6XS021 | Hartman Union Repairs | 716048 | Maint & Repairs-Fire & sec alarms | 0.00 | 0.00 | 0.00 |
| 6XS021 | Hartman Union Repairs | 716051 | Maint & Repairs-Heating | 0.00 | 0.00 | 0.00 |
| 6XS021 | Hartman Union Repairs | 716054 | Maint & Repairs-Mechanical | 0.00 | 0.00 | 0.00 |
| 6XS021 | Hartman Union Repairs | 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 |
| 6XS021 | Hartman Union Repairs | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 6XS021 | Hartman Union Repairs | 71NCC3 | NC Secondary Construction | 0.00 | 0.00 | 0.00 |
| 6XS021 | Hartman Union Repairs | 71NCP2 | NC AE Design Fee | 0.00 | 0.00 | 0.00 |
| 6XS021 | Hartman Union Repairs | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |
| 6XS021 | Hartman Union Repairs | 740035 | Cap Equipment-Furniture | 0.00 | 0.00 | 0.00 |
| 6XS021 | Hartman Union Repairs | 7404 | Construction | 0.00 | 0.00 | 0.00 |
| 6XS021 | Hartman Union Repairs | 740400 | Construction | 0.00 | 0.00 | 0.00 |
| 6XS021 | Hartman Union Repairs | 740406 | Construct-Architect Fees | 0.00 | 0.00 | 0.00 |
| 6XS021 | Hartman Union Repairs | 7404C1 | Construction- Primary | 0.00 | 0.00 | 0.00 |
| 6XS021 | Hartman Union Repairs | 7404C2 | Contingency on Primary Constr- Bud | 0.00 | 0.00 | 0.00 |
| 6XS021 | Hartman Union Repairs | 7404C3 | Secondary Construction | 0.00 | 0.00 | 0.00 |
| 6XS021 | Hartman Union Repairs | 7404C7 | Campus Construction Support | 0.00 | 0.00 | 0.00 |
| 6XS021 | Hartman Union Repairs | 7404C8 | Landscaping | 0.00 | 0.00 | 0.00 |
| 6XS021 | Hartman Union Repairs | 7404F1 | Furniture and Furnishings | 0.00 | 0.00 | 0.00 |
| 6XS021 | Hartman Union Repairs | 7404F2 | Equipment under Facility Projects | 0.00 | 0.00 | 0.00 |
| 6XS021 | Hartman Union Repairs | 7404F4 | Signage | 0.00 | 0.00 | 0.00 |
| 6XS021 | Hartman Union Repairs | 7404F6 | Flooring/Carpeting | 0.00 | 0.00 | 0.00 |
| 6XS021 | Hartman Union Repairs | 7404P2 | AE Design Fee | 0.00 | 0.00 | 0.00 |
| 6XS021 | Hartman Union Repairs | 7404P5 | Direct Hire Consultants | 0.00 | 0.00 | 0.00 |
| 6XS021 | Hartman Union Repairs | 7404S7 | Other Costs | 0.00 | 0.00 | 0.00 |

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| 6XS021 | Hartman Union Repairs | 7404U2 | Unallocated Budget | 0.00 | 0.00 | 0.00 |
| 6XS037 | Res Life Unexpended Plant Fund | 711114 | Supplies-Lights & Lighting | 0.00 | 0.00 | 0.00 |
| 6XS037 | Res Life Unexpended Plant Fund | 716030 | Maint & Repairs-Carpentry & Paint | 0.00 | 0.00 | 0.00 |
| 6XS037 | Res Life Unexpended Plant Fund | 71NCC1 | NC Construction- Primary | 0.00 | 0.00 | 0.00 |
| 6XS037 | Res Life Unexpended Plant Fund | 71NCC2 | NC Construction- Primary | 0.00 | 0.00 | 0.00 |
| 6XS037 | Res Life Unexpended Plant Fund | 71NCC8 | NC Landscaping | 0.00 | 0.00 | 0.00 |
| 6XS037 | Res Life Unexpended Plant Fund | 71NCP5 | NC Direct Hire Consultants | 0.00 | 1,900.00 | 1,900.00 |
| 6XS037 | Res Life Unexpended Plant Fund | 7404U2 | Unallocated Budget | 0.00 | 0.00 | 0.00 |
| 6XS037 | Res Life Unexpended Plant Fund | 760000 | Internal Allocations | 0.00 | 0.00 | 0.00 |
| 6XS038 | Res Life Major Repairs | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 6XS038 | Res Life Major Repairs | 711110 | Plants, Animals & Related Supplies | 0.00 | 0.00 | 0.00 |
| 6XS038 | Res Life Major Repairs | 711136 | Supplies-Tools | 0.00 | 0.00 | 0.00 |
| 6XS038 | Res Life Major Repairs | 711138 | Supplies-Parts | 0.00 | 0.00 | 0.00 |
| 6XS038 | Res Life Major Repairs | 715000 | Non-Cap Equip-General | 0.00 | 0.00 | 0.00 |
| 6XS038 | Res Life Major Repairs | 715020 | Non-Cap Equip-under $5,000 | 0.00 | 0.00 | 0.00 |
| 6XS038 | Res Life Major Repairs | 715025 | Non-Cap Equip-btwn $1,000 & $3,000 | 0.00 | 0.00 | 0.00 |
| 6XS038 | Res Life Major Repairs | 715030 | Non-Cap Equip-Telecom | 0.00 | 0.00 | 0.00 |
| 6XS038 | Res Life Major Repairs | 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 |
| 6XS038 | Res Life Major Repairs | 716003 | Maint & Repairs-Carpentry | 0.00 | 0.00 | 0.00 |
| 6XS038 | Res Life Major Repairs | 716006 | Maint & Repairs-Electrical | 0.00 | 0.00 | 0.00 |
| 6XS038 | Res Life Major Repairs | 716009 | Maint & Repairs-Locks | 0.00 | 0.00 | 0.00 |
| 6XS038 | Res Life Major Repairs | 716012 | Maint & Repairs-Painting | 0.00 | 0.00 | 0.00 |
| 6XS038 | Res Life Major Repairs | 716015 | Maint & Repairs-Plumbing | 0.00 | 0.00 | 0.00 |
| 6XS038 | Res Life Major Repairs | 716031 | Maint. & Repairs - Flooring | 0.00 | 0.00 | 0.00 |
| 6XS038 | Res Life Major Repairs | 716042 | Maint & Repairs-Glass | 0.00 | 0.00 | 0.00 |
| 6XS038 | Res Life Major Repairs | 716048 | Maint & Repairs-Fire & sec alarms | 0.00 | 0.00 | 0.00 |
| 6XS038 | Res Life Major Repairs | 716051 | Maint & Repairs-Heating | 0.00 | 0.00 | 0.00 |
| 6XS038 | Res Life Major Repairs | 716054 | Maint & Repairs-Mechanical | 0.00 | 0.00 | 0.00 |
| 6XS038 | Res Life Major Repairs | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 6XS038 | Res Life Major Repairs | 717214 | Oth Prof Ser-ServProvAgmt gt $9,999 | 0.00 | 0.00 | 0.00 |
| 6XS038 | Res Life Major Repairs | 717216 | Oth Prof Ser-ServProvAgmt lt $9,999 | 0.00 | 0.00 | 0.00 |
| 6XS038 | Res Life Major Repairs | 717220 | Oth Prof Ser-Site Work | 0.00 | 0.00 | 0.00 |
| 6XS038 | Res Life Major Repairs | 717282 | Oth Prof Ser- Haz Waste Removal | 0.00 | 0.00 | 0.00 |
| 6XS038 | Res Life Major Repairs | 718034 | Telecom-Voice NR Line Install | 0.00 | 0.00 | 0.00 |
| 6XS038 | Res Life Major Repairs | 71NCC3 | NC Secondary Construction | 0.00 | 0.00 | 0.00 |
| 6XS038 | Res Life Major Repairs | 71NCC5 | NC Abatement of Hazardous Materials | 0.00 | 0.00 | 0.00 |
| 6XS038 | Res Life Major Repairs | 71NCF2 | NC Equipment under Facility Project | 0.00 | 0.00 | 0.00 |
| 6XS038 | Res Life Major Repairs | 71NCP1 | NC Pre-Design Planning | 0.00 | 0.00 | 0.00 |
| 6XS038 | Res Life Major Repairs | 71NCS5 | NC Project Related Moving & Storage | 0.00 | 0.00 | 0.00 |
| 6XS038 | Res Life Major Repairs | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |
| 6XS038 | Res Life Major Repairs | 740400 | Construction | 0.00 | 0.00 | 0.00 |
| 6XS038 | Res Life Major Repairs | 740402 | Construction-Primary | 0.00 | 0.00 | 0.00 |
| 6XS038 | Res Life Major Repairs | 740448 | Construct-Asbestos Abatement | 0.00 | 0.00 | 0.00 |
| 6XS038 | Res Life Major Repairs | 7404C1 | Construction- Primary | 0.00 | 0.00 | 0.00 |
| 6XS038 | Res Life Major Repairs | 7404C2 | Contingency on Primary Constr- Bud | 0.00 | 0.00 | 0.00 |
| 6XS038 | Res Life Major Repairs | 7404C3 | Secondary Construction | 0.00 | 0.00 | 0.00 |
| 6XS038 | Res Life Major Repairs | 7404C5 | Abatement of Hazardous Materials | 0.00 | 0.00 | 0.00 |
| 6XS038 | Res Life Major Repairs | 7404F2 | Equipment under Facility Projects | 0.00 | 0.00 | 0.00 |
| 6XS038 | Res Life Major Repairs | 7404F6 | Flooring/Carpeting | 0.00 | 0.00 | 0.00 |
| 6XS038 | Res Life Major Repairs | 7404U2 | Unallocated Budget | 0.00 | 0.00 | 0.00 |
| 6XS038 | Res Life Major Repairs | 760031 | Int Alloc-Department Chargeback | 0.00 | 0.00 | 0.00 |
| 6XS038 | Res Life Major Repairs | 780Z55 | Other Utilities-HazardousWaste Disp | 0.00 | 0.00 | 0.00 |
| 6XS042 | HUB Recreation 04 | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 6XS042 | HUB Recreation 04 | 715000 | Non-Cap Equip-General | 0.00 | 0.00 | 0.00 |
| 6XS042 | HUB Recreation 04 | 715020 | Non-Cap Equip-under $5,000 | 0.00 | 0.00 | 0.00 |
| 6XS042 | HUB Recreation 04 | 715025 | Non-Cap Equip-btwn $1,000 & $3,000 | 0.00 | 0.00 | 0.00 |
| 6XS042 | HUB Recreation 04 | 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 |
| 6XS042 | HUB Recreation 04 | 716006 | Maint & Repairs-Electrical | 0.00 | 0.00 | 0.00 |
| 6XS042 | HUB Recreation 04 | 716012 | Maint & Repairs-Painting | 0.00 | 0.00 | 0.00 |
| 6XS042 | HUB Recreation 04 | 716015 | Maint & Repairs-Plumbing | 0.00 | 0.00 | 0.00 |
| 6XS042 | HUB Recreation 04 | 716018 | Maint Agreem- Baseline & Supp | 0.00 | 0.00 | 0.00 |
| 6XS042 | HUB Recreation 04 | 716031 | Maint. & Repairs - Flooring | 0.00 | 0.00 | 0.00 |
| 6XS042 | HUB Recreation 04 | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 6XS042 | HUB Recreation 04 | 71NCC2 | NC Construction- Primary | 0.00 | 0.00 | 0.00 |
| 6XS042 | HUB Recreation 04 | 71NCC3 | NC Secondary Construction | 0.00 | 0.00 | 0.00 |

| 6P - Plymouth State University | | | | 2020 YTD Activity | 2019 YTD Activity | 2019 Final Activity |
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| **B - Operating Expenses** | | | | | | |
| **070 - Operations and Maintenance** | | | | | | |
| 6XS042 | HUB Recreation 04 | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |
| 6XS042 | HUB Recreation 04 | 740406 | Construct-Architect Fees | 0.00 | 0.00 | 0.00 |
| 6XS042 | HUB Recreation 04 | 740428 | Construct-Equipment-Furnishings | 0.00 | 0.00 | 0.00 |
| 6XS042 | HUB Recreation 04 | 7404C3 | Secondary Construction | 0.00 | 0.00 | 0.00 |
| 6XS042 | HUB Recreation 04 | 7404P2 | AE Design Fee | 0.00 | 0.00 | 0.00 |
| 6XS042 | HUB Recreation 04 | 7404U2 | Unallocated Budget | 0.00 | 0.00 | 0.00 |
| 6XS050 | Res Life Truck | 740040 | Cap Equipment-Vehicles | 0.00 | 0.00 | 0.00 |
| 6XS050 | Res Life Truck | 7404U2 | Unallocated Budget | 0.00 | 0.00 | 0.00 |
| 6XS060 | University Police Vehicles | 715000 | Non-Cap Equip-General | 0.00 | 0.00 | 0.00 |
| 6XS060 | University Police Vehicles | 715026 | Non-capital $3,000-$4,999 | 0.00 | 0.00 | 0.00 |
| 6XS060 | University Police Vehicles | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 6XS060 | University Police Vehicles | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |
| 6XS060 | University Police Vehicles | 740040 | Cap Equipment-Vehicles | 0.00 | 0.00 | 0.00 |
| 6XS060 | University Police Vehicles | 740100 | Equipment Lease-Purchase | 0.00 | 0.00 | 0.00 |
| 6XS060 | University Police Vehicles | 7404U2 | Unallocated Budget | 0.00 | 0.00 | 0.00 |
| 6XS066 | Health & Wellness R&R | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 6XS066 | Health & Wellness R&R | 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 |
| 6XS066 | Health & Wellness R&R | 716003 | Maint & Repairs-Carpentry | 0.00 | 0.00 | 0.00 |
| 6XS066 | Health & Wellness R&R | 716006 | Maint & Repairs-Electrical | 0.00 | 0.00 | 0.00 |
| 6XS066 | Health & Wellness R&R | 716009 | Maint & Repairs-Locks | 0.00 | 0.00 | 0.00 |
| 6XS066 | Health & Wellness R&R | 716012 | Maint & Repairs-Painting | 0.00 | 0.00 | 0.00 |
| 6XS066 | Health & Wellness R&R | 716015 | Maint & Repairs-Plumbing | 0.00 | 0.00 | 0.00 |
| 6XS066 | Health & Wellness R&R | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 6XS066 | Health & Wellness R&R | 718034 | Telecom-Voice NR Line Install | 0.00 | 0.00 | 0.00 |
| 6XS066 | Health & Wellness R&R | 7404C1 | Construction- Primary | 0.00 | 0.00 | 0.00 |
| 6XS066 | Health & Wellness R&R | 7404C3 | Secondary Construction | 0.00 | 0.00 | 0.00 |
| 6XS066 | Health & Wellness R&R | 7404F6 | Flooring/Carpeting | 0.00 | 0.00 | 0.00 |
| 6XS066 | Health & Wellness R&R | 7404P2 | AE Design Fee | 0.00 | 0.00 | 0.00 |
| 6XS066 | Health & Wellness R&R | 7404U2 | Unallocated Budget | 0.00 | 0.00 | 0.00 |
| 6XS071 | Hall Renovations | 716003 | Maint & Repairs-Carpentry | 0.00 | 0.00 | 0.00 |
| 6XS071 | Hall Renovations | 716006 | Maint & Repairs-Electrical | 0.00 | 0.00 | 0.00 |
| 6XS071 | Hall Renovations | 716015 | Maint & Repairs-Plumbing | 0.00 | 0.00 | 0.00 |
| 6XS071 | Hall Renovations | 716051 | Maint & Repairs-Heating | 0.00 | 0.00 | 0.00 |
| 6XS071 | Hall Renovations | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 6XS071 | Hall Renovations | 71NCP2 | NC AE Design Fee | 0.00 | 0.00 | 0.00 |
| 6XS071 | Hall Renovations | 7404C3 | Secondary Construction | 0.00 | 0.00 | 0.00 |
| 6XS071 | Hall Renovations | 7404U2 | Unallocated Budget | 0.00 | 0.00 | 0.00 |
| 6XS074 | Sightlines Assessment | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 6XS074 | Sightlines Assessment | 7404U2 | Unallocated Budget | 0.00 | 0.00 | 0.00 |
| ***Total Operations and Maintenance | | | | 2,103,939.84 | 2,192,706.54 | 8,919,336.78 |
| **080 - Student Financial Aid** | | | | | | |
| 64ZADJ | PSU P1 Adjustments | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 684107 | AY10-11 PASS Academic Support Serv | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 684107 | AY10-11 PASS Academic Support Serv | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 684110 | FY12 Federal Workstudy | 61SNWC | CWS Community Service | 0.00 | 0.00 | 0.00 |
| 684110 | FY12 Federal Workstudy | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 684113 | PASS AY11-12 | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 684113 | PASS AY11-12 | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 684113 | PASS AY11-12 | 61JBHX | Casual - Hourly | 0.00 | 0.00 | 0.00 |
| 684113 | PASS AY11-12 | 61KBAW | OTP - Honor & Recog Awrd | 0.00 | 0.00 | 0.00 |
| 684113 | PASS AY11-12 | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 684113 | PASS AY11-12 | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 684113 | PASS AY11-12 | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 684113 | PASS AY11-12 | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 684113 | PASS AY11-12 | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 684113 | PASS AY11-12 | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 684113 | PASS AY11-12 | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 684113 | PASS AY11-12 | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 684113 | PASS AY11-12 | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 684113 | PASS AY11-12 | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 684113 | PASS AY11-12 | 713005 | Printing & Copying-Campus | 0.00 | 0.00 | 0.00 |
| 684113 | PASS AY11-12 | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 684113 | PASS AY11-12 | 715000 | Non-Cap Equip-General | 0.00 | 0.00 | 0.00 |
| 684113 | PASS AY11-12 | 715005 | Non-Cap Equip-Computer Hardware | 0.00 | 0.00 | 0.00 |

| 6P - Plymouth State University | | | | 2020 YTD Activity | 2019 YTD Activity | 2019 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **080 - Student Financial Aid** | | | | | | |
| 684113 | PASS AY11-12 | 715035 | Non-Cap Equip-Computer Software | 0.00 | 0.00 | 0.00 |
| 684113 | PASS AY11-12 | 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 |
| 684113 | PASS AY11-12 | 718034 | Telecom-Voice NR Line Install | 0.00 | 0.00 | 0.00 |
| 684113 | PASS AY11-12 | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 684113 | PASS AY11-12 | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 |
| 684113 | PASS AY11-12 | 71C000 | Awards to Non-Employee-Students | 0.00 | 0.00 | 0.00 |
| 684113 | PASS AY11-12 | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 684116 | FY13 Federal Workstudy | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 684116 | FY13 Federal Workstudy | 71CZ00 | Other Expenses-Deductions | 0.00 | 0.00 | 0.00 |
| 684122 | FY14 Federal Workstudy | 61SNWC | CWS Community Service | 0.00 | 0.00 | 0.00 |
| 684122 | FY14 Federal Workstudy | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 684127 | FY15 Federal Workstudy | 61SNWA | CWS America Reads | 0.00 | 0.00 | 0.00 |
| 684127 | FY15 Federal Workstudy | 61SNWC | CWS Community Service | 0.00 | 0.00 | 0.00 |
| 684127 | FY15 Federal Workstudy | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 6GACHR | Choral Gift Acct | 710125 | Out-of-State Travel-Course Related | 0.00 | 0.00 | 0.00 |
| 6GACHR | Choral Gift Acct | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 6GACHR | Choral Gift Acct | 710410 | Student or Non-Emp Travel-Lodging | 0.00 | 0.00 | 0.00 |
| 6GACHR | Choral Gift Acct | 711122 | Supplies-Sound & Music | 0.00 | 0.00 | 0.00 |
| 6GACHR | Choral Gift Acct | 719005 | Business Meals-Group or Class Meals | 0.00 | 0.00 | 0.00 |
| 6GAJAZ | Jazz Scholarship Fund | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 6GAJAZ | Jazz Scholarship Fund | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 6GAJAZ | Jazz Scholarship Fund | 719005 | Business Meals-Group or Class Meals | 0.00 | 0.00 | 0.00 |
| 6GAREG | Alumni Gifts-Registrars Office | 715010 | Non-Cap Equip-Furniture & Fixtures | 0.00 | 0.00 | 215.05 |
| 6GASSC | Alumni Gifts Social Sci Dept | 711130 | Supplies-Maintenance Supplies | 0.00 | 0.00 | 0.00 |
| 6GCE25 | Barbara Boyce Oakes Schol | 722200 | Participant Support | 2,150.00 | 2,000.00 | 4,000.00 |
| 6GCE53 | James & Nancy Hogan Endowed Fund | 710410 | Student or Non-Emp Travel-Lodging | 0.00 | 0.00 | 0.00 |
| 6GCE72 | Lydia Briggs Endowment | 711152 | Supplies-Awards & Displays | 0.00 | 0.00 | 0.00 |
| 6GCE72 | Lydia Briggs Endowment | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 6GCE72 | Lydia Briggs Endowment | 719005 | Business Meals-Group or Class Meals | 0.00 | 0.00 | 0.00 |
| 6GCE82 | Catherine & Kirk Middlekauff | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 6GFALM | Alumni Gifts ITS | 719Z00 | Other Employee Support | 0.00 | 0.00 | 1,485.00 |
| 6GTSLD | Student Senate Leadership Awrd | 71C000 | Awards to Non-Employee-Students | 0.00 | 0.00 | 115.00 |
| 6LF610 | PSU Perkins Student Loan Fund | 71C205 | Loan Funds-P&I Cancl-Teaching | 270.00 | 0.00 | 1,467.89 |
| 6LF610 | PSU Perkins Student Loan Fund | 71C230 | Loan Funds-P&I Cancl-Death | 0.00 | 0.00 | 3,588.74 |
| 6LF610 | PSU Perkins Student Loan Fund | 71C250 | Loan Funds-Collection Costs | 9,643.14 | 0.00 | 50,636.01 |
| 6LF610 | PSU Perkins Student Loan Fund | 71C255 | Loan Funds-Prov for Doubtful Accts | 0.00 | 0.00 | (16,116.70) |
| 6LF610 | PSU Perkins Student Loan Fund | 71C260 | Loan Funds-Administrative Charges | 135.00 | 0.00 | 480.00 |
| 6LF610 | PSU Perkins Student Loan Fund | 71C261 | Loan Funds-Federal Liab Adj | 0.00 | 0.00 | 0.00 |
| 6LF610 | PSU Perkins Student Loan Fund | 71C290 | Loan Funds-Other Deductions | 0.10 | 0.00 | 26.67 |
| 6U0000 | PSU Educational & General | 611PFC | [NSE] Faculty Credit | 0.00 | 0.00 | 0.00 |
| 6U0000 | PSU Educational & General | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 6U0000 | PSU Educational & General | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 6U0000 | PSU Educational & General | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 6U0000 | PSU Educational & General | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 6U0000 | PSU Educational & General | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 6U0000 | PSU Educational & General | 717210 | Oth Prof Ser-Honoraria | 0.00 | 0.00 | 0.00 |
| 6U0000 | PSU Educational & General | 719005 | Business Meals-Group or Class Meals | 0.00 | 0.00 | 0.00 |
| ***Total Student Financial Aid | | | | 12,198.24 | 2,000.00 | 45,897.66 |
| **120 - Auxiliary Services** | | | | | | |
| 64ZADJ | PSU P1 Adjustments | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 6A0ADJ | PSU Auxiliary Adjustments | 740099 | Capitalized Equipment Adjustment | 0.00 | (65,338.71) | (96,823.77) |
| 6AACNC | Counseling Center | 615F10 | PAT | 183,422.58 | 0.00 | 0.00 |
| 6AACNC | Counseling Center | 617BLG | Operating Staff-Longevity | 1,225.12 | 0.00 | 0.00 |
| 6AACNC | Counseling Center | 617F10 | Operating Staff | 24,579.72 | 0.00 | 0.00 |
| 6AACNC | Counseling Center | 61CPHX | Part Time Hourly | 900.00 | 0.00 | 0.00 |
| 6AACNC | Counseling Center | 65YB10 | Base Benefit Distr (fica) | 102.96 | 0.00 | 0.00 |
| 6AACNC | Counseling Center | 65YF10 | Full Fringe Benefit Distr Expe | 84,241.09 | 0.00 | 0.00 |
| 6AACNC | Counseling Center | 65YP10 | Nonstatus Benefit Distr (Fica) | 75.60 | 0.00 | 0.00 |
| 6AACNC | Counseling Center | 711124 | Supplies-Instructional & Program | 184.18 | 0.00 | 0.00 |
| 6AACNC | Counseling Center | 711132 | Suppli-Software incl Site Lic&Maint | 1,315.41 | 0.00 | 0.00 |
| 6AACNC | Counseling Center | 711162 | Supplies-Office Supplies | 129.41 | 0.00 | 0.00 |
| 6AACNC | Counseling Center | 715000 | Non-Cap Equip-General | 0.00 | 0.00 | 0.00 |
| 6AACNC | Counseling Center | 717200 | Other Professional Services-General | 3,083.35 | 0.00 | 0.00 |
| 6AACNC | Counseling Center | 717202 | Oth Prof Ser-Contract Instruct Serv | 0.00 | 0.00 | 0.00 |

| 6P - Plymouth State University | | | | 2020 YTD Activity | 2019 YTD Activity | 2019 Final Activity |
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| **B - Operating Expenses** | | | | | | |
| **120 - Auxiliary Services** | | | | | | |
| 6AACNC | Counseling Center | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 6AACNC | Counseling Center | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 |
| 6AACNC | Counseling Center | 719105 | Membership-Institutional | 350.00 | 0.00 | 0.00 |
| 6AACNC | Counseling Center | 76I000 | Internal Allocations - Recoveries | (2,700.00) | 0.00 | 0.00 |
| 6AACNC | Counseling Center | 76O003 | Int Alloc-Admin Serv Charge (ASC) | 69,595.80 | 0.00 | 0.00 |
| 6AACNC | Counseling Center | 76O004 | Int Alloc-Plant Ops & Maint (PPOM) | 10,963.75 | 0.00 | 0.00 |
| 6AAENT | Enterprise Center @ Plymouth | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 6AAENT | Enterprise Center @ Plymouth | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 6AAENT | Enterprise Center @ Plymouth | 711132 | Suppli-Software incl Site Lic&Maint | 0.00 | 0.00 | 0.00 |
| 6AAENT | Enterprise Center @ Plymouth | 711160 | Supplies-Books | 0.00 | 0.00 | 0.00 |
| 6AAENT | Enterprise Center @ Plymouth | 711172 | Program Supplies | 0.00 | 0.00 | 0.00 |
| 6AAENT | Enterprise Center @ Plymouth | 713005 | Printing & Copying-Campus | 0.00 | 0.00 | 0.00 |
| 6AAENT | Enterprise Center @ Plymouth | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 6AAENT | Enterprise Center @ Plymouth | 719005 | Business Meals-Group or Class Meals | 0.00 | 0.00 | 0.00 |
| 6AAENT | Enterprise Center @ Plymouth | 71C100 | Advertising (Non-Employment) | 0.00 | 0.00 | 0.00 |
| 6AALLW | ALLWell Center Fund | 711124 | Supplies-Instructional & Program | 0.00 | 0.00 | 145.54 |
| 6AALLW | ALLWell Center Fund | 76C605 | Int Alloc-Property Insurance | 0.00 | 0.00 | 7,093.74 |
| 6AAREN | Ice Arena | 615F10 | PAT | 40,838.40 | 44,258.06 | 104,609.96 |
| 6AAREN | Ice Arena | 617BHO | Operating Staff-Overtime | 0.00 | 0.00 | 193.83 |
| 6AAREN | Ice Arena | 617BLG | Operating Staff-Longevity | 605.19 | 595.40 | 1,557.00 |
| 6AAREN | Ice Arena | 617F10 | Operating Staff | 15,135.00 | 14,890.12 | 38,746.12 |
| 6AAREN | Ice Arena | 618FBN | Other bonuses with full fringe | 0.00 | 0.00 | 500.00 |
| 6AAREN | Ice Arena | 61CBHO | Part Time - Overtime | 0.00 | 0.00 | 0.00 |
| 6AAREN | Ice Arena | 61CBHX | Part Time Hourly (w/ status) | 1,147.50 | 0.00 | 2,107.50 |
| 6AAREN | Ice Arena | 61CPHX | Part Time Hourly | 10,187.59 | 4,299.94 | 12,243.83 |
| 6AAREN | Ice Arena | 61DTHX | Full Time Temp - Hourly | 0.00 | 25.00 | 25.00 |
| 6AAREN | Ice Arena | 61JBHX | Casual - Hourly | 1,665.00 | 2,115.00 | 4,005.00 |
| 6AAREN | Ice Arena | 61SNHO | Student Labor - Overtime | 0.00 | 0.00 | 0.00 |
| 6AAREN | Ice Arena | 61SNSH | Student Labor | 5,060.24 | 10,741.74 | 24,775.96 |
| 6AAREN | Ice Arena | 61SNWS | College Work Study | 745.32 | 0.00 | 1,712.25 |
| 6AAREN | Ice Arena | 65YB10 | Base Benefit Distr (fica) | 287.06 | 227.69 | 660.57 |
| 6AAREN | Ice Arena | 65YF10 | Full Fringe Benefit Distr Expe | 22,669.28 | 23,363.57 | 56,828.26 |
| 6AAREN | Ice Arena | 65YP10 | Nonstatus Benefit Distr (Fica) | 855.78 | 361.20 | 1,028.48 |
| 6AAREN | Ice Arena | 65YT10 | FT Temp Benefit Distr | 0.00 | 2.10 | 2.10 |
| 6AAREN | Ice Arena | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 6AAREN | Ice Arena | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 6AAREN | Ice Arena | 710115 | Out-of-State Travel-Prof Dev | 0.00 | 0.00 | 0.00 |
| 6AAREN | Ice Arena | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 6AAREN | Ice Arena | 710310 | Workshop Registration Fees | 0.00 | 0.00 | 0.00 |
| 6AAREN | Ice Arena | 710D01 | Domestic Travel NH - Wkshp/Conf Fee | 0.00 | 0.00 | 0.00 |
| 6AAREN | Ice Arena | 710D15 | Domestic Travel NH - Oth Trans Cost | 0.00 | 0.00 | 32.16 |
| 6AAREN | Ice Arena | 710D51 | Domestic Trvl Non-NH -Workshop/Conf | 0.00 | 0.00 | 70.00 |
| 6AAREN | Ice Arena | 710D60 | Domestic Travel Non-NH - Airfare | 0.00 | 0.00 | 406.60 |
| 6AAREN | Ice Arena | 710D65 | Domestic Trvl Non-NH - Other Transp | 0.00 | 0.00 | 396.62 |
| 6AAREN | Ice Arena | 710D70 | Domestic Trvl Non-NH Hotel/Lodging | 0.00 | 0.00 | 771.45 |
| 6AAREN | Ice Arena | 710D80 | Domestic Trvl Non-NH Meals/Incidtls | 0.00 | 0.00 | 125.38 |
| 6AAREN | Ice Arena | 711000 | Purchasing Cards | 0.00 | 99.00 | 0.00 |
| 6AAREN | Ice Arena | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 6AAREN | Ice Arena | 711101 | Supplies - Admin & Office | 0.00 | 0.00 | 0.00 |
| 6AAREN | Ice Arena | 711106 | Uniforms and Safety Shoes | 0.00 | 0.00 | 0.00 |
| 6AAREN | Ice Arena | 711107 | Supplies-Staff Apparel and Equipmen | 0.00 | 0.00 | 0.00 |
| 6AAREN | Ice Arena | 711108 | Supplies-Subscription,Newspaper,Mag | 0.00 | 9.99 | 19.98 |
| 6AAREN | Ice Arena | 711116 | Supplies-Production or Performance | 0.00 | 316.20 | 316.20 |
| 6AAREN | Ice Arena | 711121 | Pasture & Crop | 0.00 | 0.00 | 0.00 |
| 6AAREN | Ice Arena | 711122 | Supplies-Sound & Music | 0.00 | 0.00 | 0.00 |
| 6AAREN | Ice Arena | 711124 | Supplies-Instructional & Program | 3,441.60 | 4,078.17 | 16,570.55 |
| 6AAREN | Ice Arena | 711128 | Supplies-Audio-Visual Supplies | 0.00 | 0.00 | 0.00 |
| 6AAREN | Ice Arena | 711130 | Supplies-Maintenance Supplies | 368.14 | 83.86 | 2,124.36 |
| 6AAREN | Ice Arena | 711132 | Suppli-Software incl Site Lic&Maint | 315.35 | 286.35 | 870.09 |
| 6AAREN | Ice Arena | 711136 | Supplies-Tools | 0.00 | 0.00 | 0.00 |
| 6AAREN | Ice Arena | 711138 | Supplies-Parts | 0.00 | 0.00 | 0.00 |
| 6AAREN | Ice Arena | 711144 | Supplies-Chemical-Non-Lab | 0.00 | 0.00 | 0.00 |
| 6AAREN | Ice Arena | 711146 | Supplies-Laboratory | 0.00 | 0.00 | 0.00 |
| 6AAREN | Ice Arena | 711149 | Supplies -Vehicle Gas & Accessories | 0.00 | 0.00 | 58.48 |
| 6AAREN | Ice Arena | 711152 | Supplies-Awards & Displays | 0.00 | 0.00 | 129.00 |

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| **B - Operating Expenses** | | | | | | |
| **120 - Auxiliary Services** | | | | | | |
| 6AAREN | Ice Arena | 711156 | Supplies-Electronic Devices | 0.00 | 0.00 | 0.00 |
| 6AAREN | Ice Arena | 711162 | Supplies-Office Supplies | 127.79 | 311.00 | 601.57 |
| 6AAREN | Ice Arena | 711167 | Supplies - Skates | 0.00 | 0.00 | 0.00 |
| 6AAREN | Ice Arena | 711168 | Supplies - Sticks | 0.00 | 0.00 | 0.00 |
| 6AAREN | Ice Arena | 711169 | Supplies - Apparel | 0.00 | 0.00 | 0.00 |
| 6AAREN | Ice Arena | 711172 | Program Supplies | 0.00 | 123.49 | 123.49 |
| 6AAREN | Ice Arena | 711176 | Supplies-Medical | 0.00 | 0.00 | 0.00 |
| 6AAREN | Ice Arena | 711180 | Supplies Special Events | 0.00 | 0.00 | 0.00 |
| 6AAREN | Ice Arena | 713000 | Printing & Copying-General | 0.00 | 0.00 | 140.00 |
| 6AAREN | Ice Arena | 713030 | Printing & Copying-Off Campus | 0.00 | 0.00 | 0.00 |
| 6AAREN | Ice Arena | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 6AAREN | Ice Arena | 714010 | Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 |
| 6AAREN | Ice Arena | 715000 | Non-Cap Equip-General | 0.00 | 37.50 | 5,157.50 |
| 6AAREN | Ice Arena | 715005 | Non-Cap Equip-Computer Hardware | 8.99 | 54.31 | 1,865.52 |
| 6AAREN | Ice Arena | 715010 | Non-Cap Equip-Furniture & Fixtures | 0.00 | 0.00 | 1,896.85 |
| 6AAREN | Ice Arena | 715020 | Non-Cap Equip-under $5,000 | 0.00 | 0.00 | 0.00 |
| 6AAREN | Ice Arena | 715040 | Non-Cap Equip-Audio Visual | 0.00 | 0.00 | 0.00 |
| 6AAREN | Ice Arena | 716000 | Maintenance & Repairs-General | 0.00 | 730.66 | 730.66 |
| 6AAREN | Ice Arena | 716003 | Maint & Repairs-Carpentry | 0.00 | 0.00 | 3,190.00 |
| 6AAREN | Ice Arena | 716012 | Maint & Repairs-Painting | 0.00 | 0.00 | 1,292.66 |
| 6AAREN | Ice Arena | 716015 | Maint & Repairs-Plumbing | 0.00 | 0.00 | 520.12 |
| 6AAREN | Ice Arena | 716021 | Maint & Repairs-Equipment | 243.99 | 52.98 | 3,810.55 |
| 6AAREN | Ice Arena | 716027 | Maint & Repairs-Vehicle-Gas-Oil | 854.50 | 77.47 | 4,978.97 |
| 6AAREN | Ice Arena | 716051 | Maint & Repairs-Heating | 0.00 | 0.00 | 0.00 |
| 6AAREN | Ice Arena | 716054 | Maint & Repairs-Mechanical | 0.00 | 0.00 | 0.00 |
| 6AAREN | Ice Arena | 716087 | Maint & Repair - Parts & Supplies | 0.00 | 0.00 | 0.00 |
| 6AAREN | Ice Arena | 717000 | Consulting-General | 62.50 | 0.00 | 0.00 |
| 6AAREN | Ice Arena | 717105 | Finl Services-Credit Crd Disc Fees | 0.00 | 0.00 | 0.00 |
| 6AAREN | Ice Arena | 717106 | Finl Services-Epayment CC fees | 2,601.67 | 1,930.38 | 5,393.12 |
| 6AAREN | Ice Arena | 717115 | Finl Services-Bank Charges | 0.00 | 0.00 | 0.00 |
| 6AAREN | Ice Arena | 717200 | Other Professional Services-General | 294.00 | 212.00 | 1,220.00 |
| 6AAREN | Ice Arena | 71720C | Other Prof Services - Catering | 2,596.22 | 423.00 | 4,116.00 |
| 6AAREN | Ice Arena | 717216 | Oth Prof Ser-ServProvAgmt lt $9,999 | 0.00 | 0.00 | 1,000.00 |
| 6AAREN | Ice Arena | 717227 | Oth Prof Ser-Towing Services | 0.00 | 0.00 | 0.00 |
| 6AAREN | Ice Arena | 717246 | Oth Prof Ser-Officials | 0.00 | 400.00 | 400.00 |
| 6AAREN | Ice Arena | 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 |
| 6AAREN | Ice Arena | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 1,131.20 | (88.68) |
| 6AAREN | Ice Arena | 719005 | Business Meals-Group or Class Meals | 0.00 | 0.00 | 0.00 |
| 6AAREN | Ice Arena | 719100 | Membership Dues & Fees | 0.00 | 420.00 | 775.00 |
| 6AAREN | Ice Arena | 719105 | Membership-Institutional | 175.00 | 0.00 | 0.00 |
| 6AAREN | Ice Arena | 719210 | Employee Recruiting-Advertising | 0.00 | 0.00 | 0.00 |
| 6AAREN | Ice Arena | 71B000 | Items Resale | 0.00 | 1,298.96 | 3,985.40 |
| 6AAREN | Ice Arena | 71C000 | Awards to Non-Employee-Students | 0.00 | 406.80 | 572.23 |
| 6AAREN | Ice Arena | 71C100 | Advertising (Non-Employment) | 509.17 | 238.45 | 1,644.54 |
| 6AAREN | Ice Arena | 71C110 | Advertsing-Print | 0.00 | 0.00 | 0.00 |
| 6AAREN | Ice Arena | 71C140 | Advertising-Online | 0.00 | 0.00 | 0.00 |
| 6AAREN | Ice Arena | 71C300 | Bad Debts and Cash Adjustments | 0.00 | 0.00 | 1.00 |
| 6AAREN | Ice Arena | 71C310 | Cash Over/Short Adjustments | (33.69) | (35.00) | (4.00) |
| 6AAREN | Ice Arena | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |
| 6AAREN | Ice Arena | 760000 | Internal Allocations | 0.00 | 0.00 | 0.00 |
| 6AAREN | Ice Arena | 760004 | Int Alloc-Maintenance-PPOM | 0.00 | 123,250.00 | 134,830.98 |
| 6AAREN | Ice Arena | 760007 | Int Alloc-Facilities Service Charge | 0.00 | 6,250.00 | 15,000.00 |
| 6AAREN | Ice Arena | 760031 | Int Alloc-Department Chargeback | 0.00 | 0.00 | 0.00 |
| 6AAREN | Ice Arena | 76C605 | Int Alloc-Property Insurance | 0.00 | 0.00 | 3,698.78 |
| 6AAREN | Ice Arena | 76I000 | Internal Allocations - Recoveries | (114.00) | (116,273.00) | (117,504.00) |
| 6AAREN | Ice Arena | 76I16C | Int Alloc-Equipment Rental (Rec) | (116,000.00) | 0.00 | 0.00 |
| 6AAREN | Ice Arena | 76O000 | Internal Allocations - Charges | 80.00 | 90.00 | 158.00 |
| 6AAREN | Ice Arena | 76O004 | Int Alloc-Plant Ops & Maint (PPOM) | 127,975.85 | 0.00 | 0.00 |
| 6AAREN | Ice Arena | 76O140 | Internal Alloc-Mail & Postage (Chg) | 0.00 | 0.00 | 0.00 |
| 6AAREN | Ice Arena | 790505 | Contingency-Anticipated Revenue | 0.00 | 0.00 | 0.00 |
| 6AB240 | Conference Service | 615F10 | PAT | 22,724.60 | 24,627.35 | 58,210.09 |
| 6AB240 | Conference Service | 617BHO | Operating Staff-Overtime | 2,269.54 | 2,452.33 | 5,318.27 |
| 6AB240 | Conference Service | 617BLG | Operating Staff-Longevity | 306.58 | 305.03 | 773.57 |
| 6AB240 | Conference Service | 617F10 | Operating Staff | 18,749.93 | 15,342.00 | 44,340.49 |
| 6AB240 | Conference Service | 618FBN | Other bonuses with full fringe | 400.00 | 0.00 | 1,600.00 |

| 6P - Plymouth State University | | | | 2020 YTD Activity | 2019 YTD Activity | 2019 Final Activity |
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| **B - Operating Expenses** | | | | | | |
| **120 - Auxiliary Services** | | | | | | |
| 6AB240 | Conference Service | 61CBHO | Part Time - Overtime | 39.38 | 0.00 | 0.00 |
| 6AB240 | Conference Service | 61CPHX | Part Time Hourly | 2,280.00 | 1,710.00 | 6,000.00 |
| 6AB240 | Conference Service | 61KBBN | OTP-Bonus & Recruit-other than fac | 66.99 | 0.00 | 0.00 |
| 6AB240 | Conference Service | 61SNHO | Student Labor - Overtime | 24.75 | 0.00 | 176.26 |
| 6AB240 | Conference Service | 61SNNF | Student Non FLSA | 0.00 | 50.00 | 50.00 |
| 6AB240 | Conference Service | 61SNSH | Student Labor | 5,941.22 | 0.00 | 8,337.82 |
| 6AB240 | Conference Service | 61SNZ1 | Student Labor-Dept Base (Bud Only) | 0.00 | 0.00 | 0.00 |
| 6AB240 | Conference Service | 65YB10 | Base Benefit Distr (fica) | 225.35 | 231.61 | 511.71 |
| 6AB240 | Conference Service | 65YF10 | Full Fringe Benefit Distr Expe | 16,959.23 | 15,787.90 | 41,155.47 |
| 6AB240 | Conference Service | 65YP10 | Nonstatus Benefit Distr (Fica) | 191.53 | 143.64 | 504.02 |
| 6AB240 | Conference Service | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 6AB240 | Conference Service | 710010 | In-State Travel-Team Travel | 0.00 | 0.00 | 0.00 |
| 6AB240 | Conference Service | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 6AB240 | Conference Service | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 6AB240 | Conference Service | 710D | Domestic Travel | 0.00 | 0.00 | 0.00 |
| 6AB240 | Conference Service | 710D01 | Domestic Travel NH - Wkshp/Conf Fee | 0.00 | 0.00 | 0.00 |
| 6AB240 | Conference Service | 710D15 | Domestic Travel NH - Oth Trans Cost | 0.00 | 0.00 | 0.00 |
| 6AB240 | Conference Service | 710D60 | Domestic Travel Non-NH - Airfare | 0.00 | 0.00 | 0.00 |
| 6AB240 | Conference Service | 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 |
| 6AB240 | Conference Service | 711106 | Uniforms and Safety Shoes | 120.00 | 182.88 | 182.88 |
| 6AB240 | Conference Service | 711116 | Supplies-Production or Performance | 11.45 | 0.00 | 0.00 |
| 6AB240 | Conference Service | 711124 | Supplies-Instructional & Program | 22.79 | 4,168.17 | 4,168.17 |
| 6AB240 | Conference Service | 711130 | Supplies-Maintenance Supplies | 6,401.15 | 16.18 | 3,486.18 |
| 6AB240 | Conference Service | 711132 | Suppli-Software incl Site Lic&Maint | 1,923.20 | 0.00 | 575.63 |
| 6AB240 | Conference Service | 711162 | Supplies-Office Supplies | 53.75 | 0.00 | 0.00 |
| 6AB240 | Conference Service | 711186 | Operating supplies | 0.00 | 0.00 | 0.00 |
| 6AB240 | Conference Service | 713000 | Printing & Copying-General | 616.00 | 35.00 | 825.00 |
| 6AB240 | Conference Service | 713030 | Printing & Copying-Off Campus | 0.00 | 0.00 | 0.00 |
| 6AB240 | Conference Service | 714000 | Postage-General | 18.19 | 0.00 | 0.00 |
| 6AB240 | Conference Service | 715005 | Non-Cap Equip-Computer Hardware | 0.00 | 2,050.82 | 2,050.82 |
| 6AB240 | Conference Service | 715020 | Non-Cap Equip-under $5,000 | 0.00 | 0.00 | 0.00 |
| 6AB240 | Conference Service | 716009 | Maint & Repairs-Locks | 0.00 | 0.00 | 62.12 |
| 6AB240 | Conference Service | 716024 | Maint & Repairs-Custodial Services | 0.00 | 29,187.00 | 29,187.00 |
| 6AB240 | Conference Service | 716027 | Maint & Repairs-Vehicle-Gas-Oil | 24.85 | 1,112.00 | 1,112.00 |
| 6AB240 | Conference Service | 716100 | Rentals & Leases-General | 0.00 | 0.00 | 10,653.30 |
| 6AB240 | Conference Service | 716120 | Rentals-Property or Room | 0.00 | 0.00 | 598.50 |
| 6AB240 | Conference Service | 717200 | Other Professional Services-General | 663.95 | 3,617.89 | 20,389.89 |
| 6AB240 | Conference Service | 717203 | Oth Prof Ser-Background Checks | 280.00 | 0.00 | 0.00 |
| 6AB240 | Conference Service | 717206 | Oth Prof Ser-MuniAgreemt-Police | 0.00 | 0.00 | 1,610.00 |
| 6AB240 | Conference Service | 717208 | Oth Prof Ser-MuniAgreemt-Ambulance | 600.00 | 0.00 | 600.00 |
| 6AB240 | Conference Service | 71720C | Other Prof Services - Catering | 63,674.96 | 23,273.73 | 177,632.01 |
| 6AB240 | Conference Service | 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 |
| 6AB240 | Conference Service | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 82,679.31 | (6,751.47) |
| 6AB240 | Conference Service | 719005 | Business Meals-Group or Class Meals | 0.00 | 0.00 | 0.00 |
| 6AB240 | Conference Service | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 |
| 6AB240 | Conference Service | 719105 | Membership-Institutional | 0.00 | 0.00 | 499.00 |
| 6AB240 | Conference Service | 71C100 | Advertising (Non-Employment) | 0.00 | 0.00 | 0.00 |
| 6AB240 | Conference Service | 760000 | Internal Allocations | 0.00 | (6,664.69) | (6,664.69) |
| 6AB240 | Conference Service | 760031 | Int Alloc-Department Chargeback | 0.00 | 0.00 | 0.00 |
| 6AB240 | Conference Service | 76I000 | Internal Allocations - Recoveries | (19,941.66) | (52,130.21) | (123,259.26) |
| 6AB240 | Conference Service | 76I002 | Int Allocations - BSC Recoveries | 0.00 | (9,880.00) | (23,711.88) |
| 6AB240 | Conference Service | 76I16A | Int All-Property/Room Rent (Rec) | 0.00 | (12,085.00) | (18,822.76) |
| 6AB240 | Conference Service | 76O000 | Internal Allocations - Charges | 71,723.74 | 15,016.35 | 82,228.57 |
| 6AB240 | Conference Service | 76O16A | Int All-Property/Room Rent (Chg) | 0.00 | 0.00 | 0.00 |
| 6AB240 | Conference Service | 790502 | Budgeted Contingency | 0.00 | 0.00 | 0.00 |
| 6AB260 | Parking Enforcement | 61SNSH | Student Labor | 848.00 | 1,016.00 | 3,421.00 |
| 6AB260 | Parking Enforcement | 61SNWS | College Work Study | 0.00 | 284.00 | 791.50 |
| 6AB260 | Parking Enforcement | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 6AB260 | Parking Enforcement | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 6AB260 | Parking Enforcement | 710D | Domestic Travel | 0.00 | 0.00 | 0.00 |
| 6AB260 | Parking Enforcement | 710D70 | Domestic Trvl Non-NH Hotel/Lodging | 0.00 | 0.00 | 367.88 |
| 6AB260 | Parking Enforcement | 711101 | Supplies - Admin & Office | 0.00 | 0.00 | 0.00 |
| 6AB260 | Parking Enforcement | 711106 | Uniforms and Safety Shoes | 0.00 | 2,343.00 | 997.67 |
| 6AB260 | Parking Enforcement | 711107 | Supplies-Staff Apparel and Equipmen | 0.00 | 0.00 | 0.00 |
| 6AB260 | Parking Enforcement | 711108 | Supplies-Subscription,Newspaper,Mag | 0.00 | 0.00 | 0.00 |

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| **B - Operating Expenses** | | | | | | |
| **120 - Auxiliary Services** | | | | | | |
| 6AB260 | Parking Enforcement | 711124 | Supplies-Instructional & Program | 1,882.11 | 77.80 | 140.70 |
| 6AB260 | Parking Enforcement | 711130 | Supplies-Maintenance Supplies | 2,720.00 | 0.00 | 43.89 |
| 6AB260 | Parking Enforcement | 711132 | Suppli-Software incl Site Lic&Maint | 2,488.75 | 0.00 | 27.50 |
| 6AB260 | Parking Enforcement | 711149 | Supplies -Vehicle Gas & Accessories | 968.01 | 1,306.49 | 3,642.05 |
| 6AB260 | Parking Enforcement | 711162 | Supplies-Office Supplies | 268.01 | 208.04 | 995.73 |
| 6AB260 | Parking Enforcement | 711172 | Program Supplies | 0.00 | 0.00 | 0.00 |
| 6AB260 | Parking Enforcement | 713000 | Printing & Copying-General | 0.00 | 1,803.91 | 1,803.91 |
| 6AB260 | Parking Enforcement | 713005 | Printing & Copying-Campus | 0.00 | 0.00 | 0.00 |
| 6AB260 | Parking Enforcement | 715000 | Non-Cap Equip-General | 5,122.04 | 0.00 | 7,564.80 |
| 6AB260 | Parking Enforcement | 715005 | Non-Cap Equip-Computer Hardware | 0.00 | 0.00 | 1,288.36 |
| 6AB260 | Parking Enforcement | 715020 | Non-Cap Equip-under $5,000 | 0.00 | 0.00 | 0.00 |
| 6AB260 | Parking Enforcement | 716000 | Maintenance & Repairs-General | 0.00 | 724.25 | 724.25 |
| 6AB260 | Parking Enforcement | 716009 | Maint & Repairs-Locks | 0.00 | 0.00 | 0.00 |
| 6AB260 | Parking Enforcement | 716027 | Maint & Repairs-Vehicle-Gas-Oil | 138.97 | 4,701.13 | 4,426.01 |
| 6AB260 | Parking Enforcement | 717105 | Finl Services-Credit Crd Disc Fees | 5,313.07 | 2,209.34 | 6,025.88 |
| 6AB260 | Parking Enforcement | 717106 | Finl Services-Epayment CC fees | 7,954.51 | 5,941.69 | 15,417.56 |
| 6AB260 | Parking Enforcement | 717200 | Other Professional Services-General | 0.00 | 0.00 | 17,016.20 |
| 6AB260 | Parking Enforcement | 717203 | Oth Prof Ser-Background Checks | 0.00 | 345.00 | 230.00 |
| 6AB260 | Parking Enforcement | 717216 | Oth Prof Ser-ServProvAgmt lt $9,999 | 0.00 | 0.00 | 0.00 |
| 6AB260 | Parking Enforcement | 717227 | Oth Prof Ser-Towing Services | 0.00 | 0.00 | 0.00 |
| 6AB260 | Parking Enforcement | 717268 | Oth Prof Ser- Physicians | 0.00 | 134.00 | 134.00 |
| 6AB260 | Parking Enforcement | 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 |
| 6AB260 | Parking Enforcement | 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 |
| 6AB260 | Parking Enforcement | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 6AB260 | Parking Enforcement | 719100 | Membership Dues & Fees | 588.00 | 0.00 | 0.00 |
| 6AB260 | Parking Enforcement | 760001 | Int Alloc-Admin Serv Charge | 0.00 | 16,270.00 | 39,045.00 |
| 6AB260 | Parking Enforcement | 760002 | Int Alloc-BSC | 0.00 | 23,290.00 | 55,899.00 |
| 6AB260 | Parking Enforcement | 76C615 | Int Alloc-Auto Fleet Ins | 0.00 | 0.00 | 0.00 |
| 6AB260 | Parking Enforcement | 76C617 | Int Alloc-Auto Fleet Claims | 0.00 | 0.00 | 0.00 |
| 6AB260 | Parking Enforcement | 76O000 | Internal Allocations - Charges | 0.00 | 0.00 | 17.00 |
| 6AB260 | Parking Enforcement | 76O002 | Int Allocations - BSC Charges | 55,899.00 | 0.00 | 0.00 |
| 6AB260 | Parking Enforcement | 76O003 | Int Alloc-Admin Serv Charge (ASC) | 18,822.90 | 0.00 | 0.00 |
| 6AB262 | Shuttle | 61CBHO | Part Time - Overtime | 6.26 | 12.00 | 24.51 |
| 6AB262 | Shuttle | 61CPHX | Part Time Hourly | 30,559.16 | 26,882.85 | 72,937.04 |
| 6AB262 | Shuttle | 61SNSH | Student Labor | 0.00 | 970.00 | 2,880.00 |
| 6AB262 | Shuttle | 65YB10 | Base Benefit Distr (fica) | 0.52 | 1.01 | 2.06 |
| 6AB262 | Shuttle | 65YP10 | Nonstatus Benefit Distr (Fica) | 2,567.11 | 2,258.11 | 6,126.84 |
| 6AB262 | Shuttle | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 6AB262 | Shuttle | 711101 | Supplies - Admin & Office | 0.00 | 0.00 | 0.00 |
| 6AB262 | Shuttle | 711106 | Uniforms and Safety Shoes | 124.95 | 732.87 | 3,536.79 |
| 6AB262 | Shuttle | 711124 | Supplies-Instructional & Program | 0.00 | 41.94 | 41.94 |
| 6AB262 | Shuttle | 711130 | Supplies-Maintenance Supplies | 0.00 | 67.35 | 67.35 |
| 6AB262 | Shuttle | 711149 | Supplies -Vehicle Gas & Accessories | 5,471.93 | 18,126.19 | 30,042.86 |
| 6AB262 | Shuttle | 711162 | Supplies-Office Supplies | 59.70 | 0.00 | 0.00 |
| 6AB262 | Shuttle | 715010 | Non-Cap Equip-Furniture & Fixtures | 48.58 | 0.00 | 0.00 |
| 6AB262 | Shuttle | 716018 | Maint Agreem- Baseline & Supp | 0.00 | 0.00 | 0.00 |
| 6AB262 | Shuttle | 716027 | Maint & Repairs-Vehicle-Gas-Oil | 10,544.48 | 2,724.16 | 11,535.30 |
| 6AB262 | Shuttle | 717105 | Finl Services-Credit Crd Disc Fees | 4,692.74 | 1,305.67 | 1,776.45 |
| 6AB262 | Shuttle | 717106 | Finl Services-Epayment CC fees | 5,178.49 | 3,231.71 | 5,440.32 |
| 6AB262 | Shuttle | 717200 | Other Professional Services-General | 3,410.00 | 2,992.00 | 10,427.00 |
| 6AB262 | Shuttle | 717203 | Oth Prof Ser-Background Checks | 280.00 | 0.00 | 345.00 |
| 6AB262 | Shuttle | 717268 | Oth Prof Ser- Physicians | 0.00 | 0.00 | 192.00 |
| 6AB262 | Shuttle | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 6AB262 | Shuttle | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 125.00 |
| 6AB262 | Shuttle | 71B000 | Items Resale | 0.00 | 0.00 | 0.00 |
| 6AB262 | Shuttle | 71C110 | Advertsing-Print | 0.00 | 0.00 | 0.00 |
| 6AB262 | Shuttle | 71NCS4 | NC Permits and Fees | 0.00 | 0.00 | 0.00 |
| 6AB262 | Shuttle | 740040 | Cap Equipment-Vehicles | 0.00 | 69,911.23 | 69,911.23 |
| 6AB262 | Shuttle | 740055 | Cap Equip- Built in Equipment | 0.00 | 0.00 | 0.00 |
| 6AB262 | Shuttle | 760000 | Internal Allocations | 0.00 | 0.00 | (180.00) |
| 6AB262 | Shuttle | 760001 | Int Alloc-Admin Serv Charge | 0.00 | 10,045.00 | 24,108.00 |
| 6AB262 | Shuttle | 760002 | Int Alloc-BSC | 0.00 | (23,290.00) | (55,899.00) |
| 6AB262 | Shuttle | 76C615 | Int Alloc-Auto Fleet Ins | 0.00 | 0.00 | 0.00 |
| 6AB262 | Shuttle | 76C617 | Int Alloc-Auto Fleet Claims | 0.00 | 0.00 | 0.00 |
| 6AB262 | Shuttle | 76I000 | Internal Allocations - Recoveries | (2,189.00) | (270.00) | (1,319.50) |

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| **B - Operating Expenses** | | | | | | |
| **120 - Auxiliary Services** | | | | | | |
| 6AB262 | Shuttle | 76I002 | Int Allocations - BSC Recoveries | (55,899.00) | 0.00 | 0.00 |
| 6AB262 | Shuttle | 76O003 | Int Alloc-Admin Serv Charge (ASC) | 6,822.90 | 0.00 | 0.00 |
| 6ABPPD | PSU Auxiliary Prepaid Expenses | 711132 | Suppli-Software incl Site Lic&Maint | 0.00 | 0.00 | 0.00 |
| 6AS210 | Residential Life | 615F10 | PAT | 144,956.22 | 146,639.64 | 381,590.40 |
| 6AS210 | Residential Life | 617BHO | Operating Staff-Overtime | 1,097.92 | 2,016.49 | 4,424.34 |
| 6AS210 | Residential Life | 617BLG | Operating Staff-Longevity | 1,104.89 | 1,051.27 | 2,779.84 |
| 6AS210 | Residential Life | 617F10 | Operating Staff | 28,001.83 | 41,466.93 | 99,121.95 |
| 6AS210 | Residential Life | 618FBN | Other bonuses with full fringe | (800.00) | 0.00 | 2,000.00 |
| 6AS210 | Residential Life | 61CBHO | Part Time - Overtime | 0.00 | 0.00 | 0.00 |
| 6AS210 | Residential Life | 61CPHX | Part Time Hourly | 0.00 | 120.00 | 120.00 |
| 6AS210 | Residential Life | 61DBHO | Full Time Temp - Overtime | 0.00 | 0.00 | 0.00 |
| 6AS210 | Residential Life | 61DTHX | Full Time Temp - Hourly | 0.00 | 0.00 | 0.00 |
| 6AS210 | Residential Life | 61JBEX | Casual - Exempt | 0.00 | 0.00 | 0.00 |
| 6AS210 | Residential Life | 61KBBN | OTP-Bonus & Recruit-other than fac | 0.00 | 1,250.00 | 1,250.00 |
| 6AS210 | Residential Life | 61SNNF | Student Non FLSA | 67,088.43 | 86,972.25 | 185,503.28 |
| 6AS210 | Residential Life | 61SNSH | Student Labor | 2,162.79 | 218.63 | 2,130.63 |
| 6AS210 | Residential Life | 61SNWS | College Work Study | 22,589.52 | 8,601.43 | 65,788.88 |
| 6AS210 | Residential Life | 65YB10 | Base Benefit Distr (fica) | 185.04 | 362.67 | 710.09 |
| 6AS210 | Residential Life | 65YF10 | Full Fringe Benefit Distr Expe | 69,723.78 | 74,302.16 | 190,691.61 |
| 6AS210 | Residential Life | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 10.08 | 10.08 |
| 6AS210 | Residential Life | 65YT10 | FT Temp Benefit Distr | 0.00 | 0.00 | 0.00 |
| 6AS210 | Residential Life | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 6AS210 | Residential Life | 710005 | In-State Travel-Recruiting | 0.00 | 0.00 | 0.00 |
| 6AS210 | Residential Life | 710020 | In-State Travel-Prof Dev | 0.00 | 0.00 | 0.00 |
| 6AS210 | Residential Life | 710030 | In-State Travel-Searches | 0.00 | 0.00 | 0.00 |
| 6AS210 | Residential Life | 710115 | Out-of-State Travel-Prof Dev | 0.00 | 0.00 | 0.00 |
| 6AS210 | Residential Life | 710130 | Out-of-State Travel-Searches | 0.00 | 0.00 | 0.00 |
| 6AS210 | Residential Life | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 6AS210 | Residential Life | 710305 | Registration Fees-Other | 0.00 | 0.00 | 0.00 |
| 6AS210 | Residential Life | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 6AS210 | Residential Life | 710D01 | Domestic Travel NH - Wkshp/Conf Fee | 300.00 | 275.00 | 275.00 |
| 6AS210 | Residential Life | 710D15 | Domestic Travel NH - Oth Trans Cost | 144.07 | 0.00 | 308.53 |
| 6AS210 | Residential Life | 710D51 | Domestic Trvl Non-NH -Workshop/Conf | 0.00 | 1,161.00 | 1,161.00 |
| 6AS210 | Residential Life | 710D65 | Domestic Trvl Non-NH - Other Transp | 0.00 | 140.00 | 418.30 |
| 6AS210 | Residential Life | 711000 | Purchasing Cards | 0.00 | 225.31 | 0.00 |
| 6AS210 | Residential Life | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 6AS210 | Residential Life | 711101 | Supplies - Admin & Office | 0.00 | 0.00 | 0.00 |
| 6AS210 | Residential Life | 711105 | Safety Shoes | 0.00 | 0.00 | 0.00 |
| 6AS210 | Residential Life | 711106 | Uniforms and Safety Shoes | 2,147.25 | 0.00 | 2,518.42 |
| 6AS210 | Residential Life | 711107 | Supplies-Staff Apparel and Equipmen | 0.00 | 0.00 | 0.00 |
| 6AS210 | Residential Life | 711108 | Supplies-Subscription,Newspaper,Mag | 0.00 | 586.41 | 950.73 |
| 6AS210 | Residential Life | 711124 | Supplies-Instructional & Program | 8,551.83 | 8,300.64 | 20,248.98 |
| 6AS210 | Residential Life | 711130 | Supplies-Maintenance Supplies | 423.55 | 0.00 | 523.00 |
| 6AS210 | Residential Life | 711132 | Suppli-Software incl Site Lic&Maint | 6,907.40 | 26,410.00 | 26,410.00 |
| 6AS210 | Residential Life | 711138 | Supplies-Parts | 0.00 | 0.00 | 0.00 |
| 6AS210 | Residential Life | 711154 | Supplies-Computer Peripherals | 0.00 | 0.00 | 0.00 |
| 6AS210 | Residential Life | 711156 | Supplies-Electronic Devices | 0.00 | 0.00 | 0.00 |
| 6AS210 | Residential Life | 711160 | Supplies-Books | 0.00 | 0.00 | 0.00 |
| 6AS210 | Residential Life | 711162 | Supplies-Office Supplies | 1,690.62 | 6,079.18 | 9,645.55 |
| 6AS210 | Residential Life | 711164 | Supplies-Computer (Non Peripherals) | 0.00 | 59.27 | 59.27 |
| 6AS210 | Residential Life | 711169 | Supplies - Apparel | 0.00 | 0.00 | 0.00 |
| 6AS210 | Residential Life | 711172 | Program Supplies | 0.00 | 0.00 | 0.00 |
| 6AS210 | Residential Life | 711178 | Supplies- Training | 0.00 | 0.00 | 0.00 |
| 6AS210 | Residential Life | 711180 | Supplies Special Events | 0.00 | 0.00 | 0.00 |
| 6AS210 | Residential Life | 711186 | Operating supplies | 0.00 | 0.00 | 0.00 |
| 6AS210 | Residential Life | 713000 | Printing & Copying-General | 5,115.79 | 936.00 | 1,161.50 |
| 6AS210 | Residential Life | 713030 | Printing & Copying-Off Campus | 0.00 | 0.00 | 0.00 |
| 6AS210 | Residential Life | 714000 | Postage-General | 0.00 | 0.00 | 10.00 |
| 6AS210 | Residential Life | 714010 | Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 |
| 6AS210 | Residential Life | 715000 | Non-Cap Equip-General | 2,245.50 | 316.00 | 316.00 |
| 6AS210 | Residential Life | 715005 | Non-Cap Equip-Computer Hardware | 1,809.24 | 2,615.86 | 11,644.82 |
| 6AS210 | Residential Life | 715010 | Non-Cap Equip-Furniture & Fixtures | 0.00 | 0.00 | 3,400.69 |
| 6AS210 | Residential Life | 715015 | Non-Cap Equip-Printer | 0.00 | 0.00 | 0.00 |
| 6AS210 | Residential Life | 715020 | Non-Cap Equip-under $5,000 | 0.00 | 0.00 | 0.00 |
| 6AS210 | Residential Life | 715025 | Non-Cap Equip-btwn $1,000 & $3,000 | 0.00 | 0.00 | 0.00 |

| 6P - Plymouth State University | | | | 2020 YTD Activity | 2019 YTD Activity | 2019 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **120 - Auxiliary Services** | | | | | | |
| 6AS210 | Residential Life | 715035 | Non-Cap Equip-Computer Software | 0.00 | 0.00 | 0.00 |
| 6AS210 | Residential Life | 716000 | Maintenance & Repairs-General | 1,220.55 | 1,072.00 | 1,452.00 |
| 6AS210 | Residential Life | 716003 | Maint & Repairs-Carpentry | 0.00 | 0.00 | 0.00 |
| 6AS210 | Residential Life | 716009 | Maint & Repairs-Locks | 0.00 | 0.00 | 0.00 |
| 6AS210 | Residential Life | 716012 | Maint & Repairs-Painting | 0.00 | 0.00 | 0.00 |
| 6AS210 | Residential Life | 716015 | Maint & Repairs-Plumbing | 0.00 | 0.00 | 0.00 |
| 6AS210 | Residential Life | 716018 | Maint Agreem- Baseline & Supp | 0.00 | 0.00 | 0.00 |
| 6AS210 | Residential Life | 716021 | Maint & Repairs-Equipment | 9,260.77 | 5,119.37 | 9,407.42 |
| 6AS210 | Residential Life | 716024 | Maint & Repairs-Custodial Services | 0.00 | 0.00 | 855.00 |
| 6AS210 | Residential Life | 716027 | Maint & Repairs-Vehicle-Gas-Oil | 0.00 | 0.00 | 0.00 |
| 6AS210 | Residential Life | 716031 | Maint. & Repairs - Flooring | 0.00 | 0.00 | 0.00 |
| 6AS210 | Residential Life | 716036 | Maint & Repairs-Preventative Maint | 0.00 | 0.00 | 0.00 |
| 6AS210 | Residential Life | 716048 | Maint & Repairs-Fire & sec alarms | 625.00 | 0.00 | 0.00 |
| 6AS210 | Residential Life | 716087 | Maint & Repair - Parts & Supplies | 0.00 | 0.00 | 0.00 |
| 6AS210 | Residential Life | 716100 | Rentals & Leases-General | 810.00 | 0.00 | 300.00 |
| 6AS210 | Residential Life | 716105 | Rentals-Broadcast | 0.00 | 0.00 | 0.00 |
| 6AS210 | Residential Life | 716115 | Rentals-Linen | 0.00 | 0.00 | 0.00 |
| 6AS210 | Residential Life | 716120 | Rentals-Property or Room | 1,425.00 | 1,615.00 | 4,550.00 |
| 6AS210 | Residential Life | 716121 | Rentals - Break Housing | 0.00 | 0.00 | 0.00 |
| 6AS210 | Residential Life | 716123 | Rental Property/Room (short term) | 0.00 | 0.00 | 0.00 |
| 6AS210 | Residential Life | 716125 | Rentals-Vehicles incl Marine | 0.00 | 308.53 | 0.00 |
| 6AS210 | Residential Life | 717105 | Finl Services-Credit Crd Disc Fees | 0.00 | 0.00 | 0.00 |
| 6AS210 | Residential Life | 717106 | Finl Services-Epayment CC fees | 0.00 | 0.00 | 0.00 |
| 6AS210 | Residential Life | 717200 | Other Professional Services-General | 25,252.56 | 1,682.50 | 2,137.50 |
| 6AS210 | Residential Life | 717206 | Oth Prof Ser-MuniAgreemt-Police | 0.00 | 0.00 | 0.00 |
| 6AS210 | Residential Life | 71720C | Other Prof Services - Catering | 7,522.00 | 40.40 | 3,820.65 |
| 6AS210 | Residential Life | 717216 | Oth Prof Ser-ServProvAgmt lt $9,999 | 0.00 | 0.00 | 0.00 |
| 6AS210 | Residential Life | 717248 | Oth Prof Ser-Speakers/Entertainment | 0.00 | 0.00 | 3,105.00 |
| 6AS210 | Residential Life | 717254 | Oth Prof Ser-Information Tech | 0.00 | 0.00 | 0.00 |
| 6AS210 | Residential Life | 7172S3 | RA room costs | 257,087.33 | 271,867.00 | 519,071.00 |
| 6AS210 | Residential Life | 718000 | Telecom-General | 0.00 | 55.99 | 55.99 |
| 6AS210 | Residential Life | 718006 | Telecom-Cellular Phones | 1,019.96 | 1,078.75 | 3,252.83 |
| 6AS210 | Residential Life | 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 |
| 6AS210 | Residential Life | 718030 | Telecom-Voice RE Wireless | 0.00 | 0.00 | 0.00 |
| 6AS210 | Residential Life | 719000 | Business Meals-Meetings-Non Travel | 6,536.39 | 8,779.33 | 17,275.10 |
| 6AS210 | Residential Life | 719005 | Business Meals-Group or Class Meals | 0.00 | 0.00 | 0.00 |
| 6AS210 | Residential Life | 719100 | Membership Dues & Fees | 0.00 | 80.00 | 160.00 |
| 6AS210 | Residential Life | 719105 | Membership-Institutional | 1,203.00 | 0.00 | 0.00 |
| 6AS210 | Residential Life | 719110 | Membership-Individual | 0.00 | 0.00 | 0.00 |
| 6AS210 | Residential Life | 71B000 | Items Resale | 0.00 | 0.00 | 0.00 |
| 6AS210 | Residential Life | 71C100 | Advertising (Non-Employment) | 0.00 | 0.00 | 0.00 |
| 6AS210 | Residential Life | 71NCC1 | NC Construction- Primary | 0.00 | 0.00 | 0.00 |
| 6AS210 | Residential Life | 71NCF1 | NC Furniture and Furnishings | 0.00 | 0.00 | 0.00 |
| 6AS210 | Residential Life | 71NCF6 | NC Carpeting | 0.00 | 0.00 | 0.00 |
| 6AS210 | Residential Life | 760000 | Internal Allocations | 0.00 | 0.00 | 0.00 |
| 6AS210 | Residential Life | 760001 | Int Alloc-Admin Serv Charge | 0.00 | 850,820.00 | 2,041,977.00 |
| 6AS210 | Residential Life | 760002 | Int Alloc-BSC | 0.00 | 0.00 | 0.00 |
| 6AS210 | Residential Life | 760004 | Int Alloc-Maintenance-PPOM | 0.00 | 1,565,040.00 | 3,756,090.00 |
| 6AS210 | Residential Life | 760007 | Int Alloc-Facilities Service Charge | 0.00 | 87,675.00 | 210,420.00 |
| 6AS210 | Residential Life | 760008 | Int Alloc-Custodial | 0.00 | 0.00 | 0.00 |
| 6AS210 | Residential Life | 760031 | Int Alloc-Department Chargeback | 0.00 | 0.00 | 0.00 |
| 6AS210 | Residential Life | 76C605 | Int Alloc-Property Insurance | 0.00 | 0.00 | 48,356.24 |
| 6AS210 | Residential Life | 76I000 | Internal Allocations - Recoveries | (57,540.82) | (15,016.35) | (63,277.80) |
| 6AS210 | Residential Life | 76I16A | Int All-Property/Room Rent (Rec) | 0.00 | 0.00 | 0.00 |
| 6AS210 | Residential Life | 76O000 | Internal Allocations - Charges | 60.00 | 360.00 | 1,216.00 |
| 6AS210 | Residential Life | 76O002 | Int Allocations - BSC Charges | 0.00 | 24,730.00 | 59,355.52 |
| 6AS210 | Residential Life | 76O003 | Int Alloc-Admin Serv Charge (ASC) | 849,003.35 | 0.00 | 0.00 |
| 6AS210 | Residential Life | 76O004 | Int Alloc-Plant Ops & Maint (PPOM) | 1,647,610.40 | 0.00 | 0.00 |
| 6AS210 | Residential Life | 76O140 | Internal Alloc-Mail & Postage (Chg) | 0.00 | 0.00 | 0.00 |
| 6AS210 | Residential Life | 76O182 | Int Alloc-Telecom Data (Chg) | 463,335.00 | 442,400.00 | 849,447.50 |
| 6AS215 | Dining Services | 615F10 | PAT | 12,436.90 | 13,479.18 | 31,859.88 |
| 6AS215 | Dining Services | 617BHO | Operating Staff-Overtime | 74.36 | 128.27 | 152.50 |
| 6AS215 | Dining Services | 617BLG | Operating Staff-Longevity | 594.93 | 566.08 | 1,496.84 |
| 6AS215 | Dining Services | 617F10 | Operating Staff | 5,890.48 | 6,674.11 | 14,980.90 |
| 6AS215 | Dining Services | 618FBN | Other bonuses with full fringe | 800.00 | 0.00 | 0.00 |

| 6P - Plymouth State University | | | | 2020 YTD Activity | 2019 YTD Activity | 2019 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **120 - Auxiliary Services** | | | | | | |
| 6AS215 | Dining Services | 65YB10 | Base Benefit Distr (fica) | 56.24 | 58.33 | 138.61 |
| 6AS215 | Dining Services | 65YF10 | Full Fringe Benefit Distr Expe | 7,746.70 | 7,960.64 | 18,502.30 |
| 6AS215 | Dining Services | 710020 | In-State Travel-Prof Dev | 0.00 | 0.00 | 0.00 |
| 6AS215 | Dining Services | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 6AS215 | Dining Services | 710420 | Student or Non-Emp Travel-Housing | 0.00 | 0.00 | 0.00 |
| 6AS215 | Dining Services | 710D | Domestic Travel | 0.00 | 0.00 | 0.00 |
| 6AS215 | Dining Services | 710D01 | Domestic Travel NH - Wkshp/Conf Fee | 0.00 | 0.00 | 0.00 |
| 6AS215 | Dining Services | 710D15 | Domestic Travel NH - Oth Trans Cost | 0.00 | 0.00 | 0.00 |
| 6AS215 | Dining Services | 710D20 | Domestic Travel NH - Hotel/Lodging | 0.00 | 0.00 | 0.00 |
| 6AS215 | Dining Services | 711000 | Purchasing Cards | 0.00 | 44.01 | 0.00 |
| 6AS215 | Dining Services | 711108 | Supplies-Subscription,Newspaper,Mag | 0.00 | 302.40 | 694.26 |
| 6AS215 | Dining Services | 711124 | Supplies-Instructional & Program | 5,615.94 | 43.76 | 105.68 |
| 6AS215 | Dining Services | 711128 | Supplies-Audio-Visual Supplies | 0.00 | 0.00 | 0.00 |
| 6AS215 | Dining Services | 711132 | Suppli-Software incl Site Lic&Maint | 21,895.29 | 21,440.03 | 24,820.03 |
| 6AS215 | Dining Services | 711152 | Supplies-Awards & Displays | 0.00 | 0.00 | 0.00 |
| 6AS215 | Dining Services | 711154 | Supplies-Computer Peripherals | 0.00 | 0.00 | 0.00 |
| 6AS215 | Dining Services | 711162 | Supplies-Office Supplies | 194.04 | 15.29 | 112.31 |
| 6AS215 | Dining Services | 711172 | Program Supplies | 0.00 | 0.00 | 0.00 |
| 6AS215 | Dining Services | 713000 | Printing & Copying-General | 0.00 | 219.00 | 219.00 |
| 6AS215 | Dining Services | 713030 | Printing & Copying-Off Campus | 0.00 | 0.00 | 0.00 |
| 6AS215 | Dining Services | 714000 | Postage-General | 0.00 | 0.00 | 52.49 |
| 6AS215 | Dining Services | 714010 | Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 |
| 6AS215 | Dining Services | 715000 | Non-Cap Equip-General | 4,484.30 | 15.88 | 15.88 |
| 6AS215 | Dining Services | 715005 | Non-Cap Equip-Computer Hardware | 15.02 | 5,813.85 | 12,307.95 |
| 6AS215 | Dining Services | 715020 | Non-Cap Equip-under $5,000 | 0.00 | 0.00 | 0.00 |
| 6AS215 | Dining Services | 715025 | Non-Cap Equip-btwn $1,000 & $3,000 | 0.00 | 0.00 | 0.00 |
| 6AS215 | Dining Services | 715026 | Non-capital $3,000-$4,999 | 0.00 | 0.00 | 0.00 |
| 6AS215 | Dining Services | 715035 | Non-Cap Equip-Computer Software | 0.00 | 0.00 | 0.00 |
| 6AS215 | Dining Services | 716000 | Maintenance & Repairs-General | 15,288.71 | 28,275.56 | 55,969.69 |
| 6AS215 | Dining Services | 716006 | Maint & Repairs-Electrical | 0.00 | 176.95 | 176.95 |
| 6AS215 | Dining Services | 716012 | Maint & Repairs-Painting | 0.00 | 0.00 | 135.00 |
| 6AS215 | Dining Services | 716015 | Maint & Repairs-Plumbing | 0.00 | 0.00 | 2,887.50 |
| 6AS215 | Dining Services | 716018 | Maint Agreem- Baseline & Supp | 0.00 | 0.00 | 0.00 |
| 6AS215 | Dining Services | 716021 | Maint & Repairs-Equipment | 5,673.62 | 6,095.74 | 12,855.78 |
| 6AS215 | Dining Services | 716024 | Maint & Repairs-Custodial Services | 2,645.50 | 39,253.80 | 44,888.75 |
| 6AS215 | Dining Services | 716027 | Maint & Repairs-Vehicle-Gas-Oil | 0.00 | 0.00 | 0.00 |
| 6AS215 | Dining Services | 716036 | Maint & Repairs-Preventative Maint | 0.00 | 0.00 | 0.00 |
| 6AS215 | Dining Services | 716051 | Maint & Repairs-Heating | 0.00 | 0.00 | 0.00 |
| 6AS215 | Dining Services | 716092 | Maint-Housekeeping Supplies General | 0.00 | 0.00 | 0.00 |
| 6AS215 | Dining Services | 716105 | Rentals-Broadcast | 0.00 | 0.00 | 0.00 |
| 6AS215 | Dining Services | 716120 | Rentals-Property or Room | 1,175.00 | 940.00 | 1,410.00 |
| 6AS215 | Dining Services | 716123 | Rental Property/Room (short term) | 0.00 | 0.00 | 0.00 |
| 6AS215 | Dining Services | 716140 | Rentals-Program Acquisitions | 0.00 | 0.00 | 0.00 |
| 6AS215 | Dining Services | 717000 | Consulting-General | 0.00 | 0.00 | 0.00 |
| 6AS215 | Dining Services | 717105 | Finl Services-Credit Crd Disc Fees | 3,023.36 | 4,354.03 | 10,592.29 |
| 6AS215 | Dining Services | 717115 | Finl Services-Bank Charges | 0.00 | 0.00 | 0.00 |
| 6AS215 | Dining Services | 717200 | Other Professional Services-General | 254.44 | 2,265,599.90 | 3,992.50 |
| 6AS215 | Dining Services | 71720A | Custom Uniform Costs | 0.00 | 0.00 | 0.00 |
| 6AS215 | Dining Services | 717214 | Oth Prof Ser-ServProvAgmt gt $9,999 | 0.00 | 0.00 | 0.00 |
| 6AS215 | Dining Services | 717216 | Oth Prof Ser-ServProvAgmt lt $9,999 | 0.00 | 0.00 | 0.00 |
| 6AS215 | Dining Services | 717238 | Oth Prof Ser-Promotional Services | 0.00 | 0.00 | 0.00 |
| 6AS215 | Dining Services | 717260 | Oth Prof Ser- Mngmnt Incentive Fees | 0.00 | 0.00 | 0.00 |
| 6AS215 | Dining Services | 717291 | Oth Prof Serv-Flexcash Bookstore | 0.00 | (52,548.45) | 0.00 |
| 6AS215 | Dining Services | 717293 | Oth Prof Serv-Flexcash Laundry | 0.00 | (30,382.80) | 0.00 |
| 6AS215 | Dining Services | 717295 | Flexcash-food | 0.00 | 0.00 | 0.00 |
| 6AS215 | Dining Services | 7172D1 | Oth Prof Svcs-Dining Mgt Fee Direct | 31,233.83 | 26,671.02 | 26,671.02 |
| 6AS215 | Dining Services | 7172D2 | Oth Prof Svcs-Dining Service Costs | 2,131,816.81 | (67,028.46) | 4,989,745.72 |
| 6AS215 | Dining Services | 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 |
| 6AS215 | Dining Services | 718006 | Telecom-Cellular Phones | 279.05 | 55.66 | 55.66 |
| 6AS215 | Dining Services | 719000 | Business Meals-Meetings-Non Travel | 3,975.00 | 2,045.00 | 2,045.00 |
| 6AS215 | Dining Services | 719005 | Business Meals-Group or Class Meals | 0.00 | 0.00 | 0.00 |
| 6AS215 | Dining Services | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 |
| 6AS215 | Dining Services | 719105 | Membership-Institutional | 0.00 | 0.00 | 0.00 |
| 6AS215 | Dining Services | 719125 | Licenses/Professional Fees | 0.00 | 0.00 | 0.00 |
| 6AS215 | Dining Services | 71B000 | Items Resale | 0.00 | 0.00 | 0.00 |

| 6P - Plymouth State University | | | | 2020 YTD Activity | 2019 YTD Activity | 2019 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **120 - Auxiliary Services** | | | | | | |
| 6AS215 | Dining Services | 71C310 | Cash Over/Short Adjustments | 0.00 | 0.00 | 0.00 |
| 6AS215 | Dining Services | 71CZ00 | Other Expenses-Deductions | 0.00 | 0.00 | 201,695.00 |
| 6AS215 | Dining Services | 71NCF2 | NC Equipment under Facility Project | 0.00 | 0.00 | 0.00 |
| 6AS215 | Dining Services | 740000 | Cap Equipment | 0.00 | 0.00 | 2,925.00 |
| 6AS215 | Dining Services | 740055 | Cap Equip- Built in Equipment | 0.00 | 0.00 | 0.00 |
| 6AS215 | Dining Services | 760000 | Internal Allocations | 0.00 | 0.00 | 0.00 |
| 6AS215 | Dining Services | 760001 | Int Alloc-Admin Serv Charge | 0.00 | 438,020.00 | 1,051,244.00 |
| 6AS215 | Dining Services | 760002 | Int Alloc-BSC | 0.00 | 0.00 | 0.00 |
| 6AS215 | Dining Services | 760004 | Int Alloc-Maintenance-PPOM | 0.00 | 105,885.00 | 254,118.00 |
| 6AS215 | Dining Services | 760007 | Int Alloc-Facilities Service Charge | 0.00 | 1,460.00 | 3,500.00 |
| 6AS215 | Dining Services | 76C605 | Int Alloc-Property Insurance | 0.00 | 0.00 | 3,442.72 |
| 6AS215 | Dining Services | 76I000 | Internal Allocations - Recoveries | 0.00 | 0.00 | 0.00 |
| 6AS215 | Dining Services | 76O000 | Internal Allocations - Charges | 0.00 | 4,177.00 | 12,795.25 |
| 6AS215 | Dining Services | 76O002 | Int Allocations - BSC Charges | 0.00 | 28,875.00 | 69,296.29 |
| 6AS215 | Dining Services | 76O003 | Int Alloc-Admin Serv Charge (ASC) | 595,267.50 | 0.00 | 0.00 |
| 6AS215 | Dining Services | 76O004 | Int Alloc-Plant Ops & Maint (PPOM) | 109,943.35 | 0.00 | 0.00 |
| 6AS215 | Dining Services | 790500 | Budgeted Contingency | 0.00 | 0.00 | 0.00 |
| 6AS220 | Hartman Union Building | 611BAS | Admin Stipend-Act, Chair, Etc | 297.00 | 0.00 | 0.00 |
| 6AS220 | Hartman Union Building | 613N60 | Graduate - PT Lecturer | 1,580.73 | 0.00 | 0.00 |
| 6AS220 | Hartman Union Building | 615F10 | PAT | 98,273.13 | 81,428.87 | 196,705.84 |
| 6AS220 | Hartman Union Building | 617BHO | Operating Staff-Overtime | 790.45 | 712.68 | 2,059.85 |
| 6AS220 | Hartman Union Building | 617BLG | Operating Staff-Longevity | 586.12 | 568.72 | 1,499.65 |
| 6AS220 | Hartman Union Building | 617F10 | Operating Staff | 14,038.05 | 13,565.14 | 35,765.15 |
| 6AS220 | Hartman Union Building | 618FBN | Other bonuses with full fringe | 0.00 | 0.00 | 7,500.00 |
| 6AS220 | Hartman Union Building | 61CPHX | Part Time Hourly | 0.00 | 4,162.00 | 4,162.00 |
| 6AS220 | Hartman Union Building | 61JBEX | Casual - Exempt | 0.00 | 0.00 | 0.00 |
| 6AS220 | Hartman Union Building | 61JBHX | Casual - Hourly | 0.00 | 0.00 | 0.00 |
| 6AS220 | Hartman Union Building | 61KBBN | OTP-Bonus & Recruit-other than fac | 0.00 | 0.00 | 0.00 |
| 6AS220 | Hartman Union Building | 61SNNF | Student Non FLSA | 156.28 | 0.00 | 300.00 |
| 6AS220 | Hartman Union Building | 61SNSH | Student Labor | 22,290.14 | 5,577.00 | 14,455.07 |
| 6AS220 | Hartman Union Building | 61SNWC | CWS Community Service | 8,114.42 | 0.00 | 172.23 |
| 6AS220 | Hartman Union Building | 61SNWS | College Work Study | 6,640.19 | 7,383.00 | 32,388.25 |
| 6AS220 | Hartman Union Building | 65YB10 | Base Benefit Distr (fica) | 140.59 | 107.64 | 298.98 |
| 6AS220 | Hartman Union Building | 65YF10 | Full Fringe Benefit Distr Expe | 45,486.09 | 37,522.61 | 94,788.52 |
| 6AS220 | Hartman Union Building | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 349.64 | 349.64 |
| 6AS220 | Hartman Union Building | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 6AS220 | Hartman Union Building | 710020 | In-State Travel-Prof Dev | 0.00 | 0.00 | 0.00 |
| 6AS220 | Hartman Union Building | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 6AS220 | Hartman Union Building | 710115 | Out-of-State Travel-Prof Dev | 0.00 | 0.00 | 0.00 |
| 6AS220 | Hartman Union Building | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 6AS220 | Hartman Union Building | 710305 | Registration Fees-Other | 0.00 | 0.00 | 0.00 |
| 6AS220 | Hartman Union Building | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 6AS220 | Hartman Union Building | 710410 | Student or Non-Emp Travel-Lodging | 0.00 | 0.00 | 0.00 |
| 6AS220 | Hartman Union Building | 710D | Domestic Travel | 0.00 | 0.00 | 0.00 |
| 6AS220 | Hartman Union Building | 710D01 | Domestic Travel NH - Wkshp/Conf Fee | 0.00 | 310.00 | 364.67 |
| 6AS220 | Hartman Union Building | 710D15 | Domestic Travel NH - Oth Trans Cost | 482.55 | 82.84 | 1,086.21 |
| 6AS220 | Hartman Union Building | 710D20 | Domestic Travel NH - Hotel/Lodging | 481.42 | 0.00 | 562.78 |
| 6AS220 | Hartman Union Building | 710D30 | Domestic Travel NH - Meals/Incidtls | 0.00 | 73.00 | 73.00 |
| 6AS220 | Hartman Union Building | 710D51 | Domestic Trvl Non-NH -Workshop/Conf | 0.00 | 0.00 | 1,027.00 |
| 6AS220 | Hartman Union Building | 710D60 | Domestic Travel Non-NH - Airfare | 0.00 | 939.82 | 1,271.42 |
| 6AS220 | Hartman Union Building | 710D65 | Domestic Trvl Non-NH - Other Transp | 336.83 | 57.23 | 1,445.07 |
| 6AS220 | Hartman Union Building | 710D70 | Domestic Trvl Non-NH Hotel/Lodging | 0.00 | 0.00 | 575.41 |
| 6AS220 | Hartman Union Building | 710D80 | Domestic Trvl Non-NH Meals/Incidtls | 0.00 | 0.00 | 277.48 |
| 6AS220 | Hartman Union Building | 710F20 | Foreign Travel - Hotel/Lodging | 0.00 | 0.00 | 0.00 |
| 6AS220 | Hartman Union Building | 710N | Nonemployee/Student Travel | 0.00 | 0.00 | 0.00 |
| 6AS220 | Hartman Union Building | 710N20 | Nonemp/Stud Travl - Hotel/Lodging | 0.00 | 0.00 | 0.00 |
| 6AS220 | Hartman Union Building | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 6AS220 | Hartman Union Building | 711101 | Supplies - Admin & Office | 0.00 | 0.00 | 0.00 |
| 6AS220 | Hartman Union Building | 711106 | Uniforms and Safety Shoes | 250.00 | 84.00 | 84.00 |
| 6AS220 | Hartman Union Building | 711112 | Supplies-Costumes & Makeup | 0.00 | 0.00 | 15.16 |
| 6AS220 | Hartman Union Building | 711124 | Supplies-Instructional & Program | 12,309.56 | 1,350.43 | 41,026.83 |
| 6AS220 | Hartman Union Building | 711130 | Supplies-Maintenance Supplies | 35.00 | 0.00 | 0.00 |
| 6AS220 | Hartman Union Building | 711132 | Suppli-Software incl Site Lic&Maint | 2,579.74 | 1,793.92 | 1,793.92 |
| 6AS220 | Hartman Union Building | 711138 | Supplies-Parts | 0.00 | 0.00 | 0.00 |
| 6AS220 | Hartman Union Building | 711144 | Supplies-Chemical-Non-Lab | 0.00 | 0.00 | 0.00 |

| 6P - Plymouth State University | | | | 2020 YTD Activity | 2019 YTD Activity | 2019 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **120 - Auxiliary Services** | | | | | | |
| 6AS220 | Hartman Union Building | 711154 | Supplies-Computer Peripherals | 0.00 | 0.00 | 0.00 |
| 6AS220 | Hartman Union Building | 711160 | Supplies-Books | 0.00 | 0.00 | 0.00 |
| 6AS220 | Hartman Union Building | 711162 | Supplies-Office Supplies | 420.24 | 273.86 | 647.15 |
| 6AS220 | Hartman Union Building | 711169 | Supplies - Apparel | 0.00 | 0.00 | 0.00 |
| 6AS220 | Hartman Union Building | 711172 | Program Supplies | 0.00 | 0.00 | 0.00 |
| 6AS220 | Hartman Union Building | 711176 | Supplies-Medical | 0.00 | 0.00 | 0.00 |
| 6AS220 | Hartman Union Building | 711178 | Supplies- Training | 0.00 | 0.00 | 0.00 |
| 6AS220 | Hartman Union Building | 711180 | Supplies Special Events | 0.00 | 0.00 | 0.00 |
| 6AS220 | Hartman Union Building | 711186 | Operating supplies | 0.00 | 0.00 | 0.00 |
| 6AS220 | Hartman Union Building | 713000 | Printing & Copying-General | 4,920.50 | 0.00 | 549.00 |
| 6AS220 | Hartman Union Building | 713010 | Printing & Copying-Publications | 0.00 | 0.00 | 0.00 |
| 6AS220 | Hartman Union Building | 713030 | Printing & Copying-Off Campus | 0.00 | 0.00 | 0.00 |
| 6AS220 | Hartman Union Building | 714000 | Postage-General | 0.00 | 24.70 | 24.70 |
| 6AS220 | Hartman Union Building | 715000 | Non-Cap Equip-General | 10,034.88 | 6,689.80 | 29,353.92 |
| 6AS220 | Hartman Union Building | 715005 | Non-Cap Equip-Computer Hardware | 2,101.00 | 695.93 | 4,922.47 |
| 6AS220 | Hartman Union Building | 715010 | Non-Cap Equip-Furniture & Fixtures | 0.00 | 0.00 | 0.00 |
| 6AS220 | Hartman Union Building | 715015 | Non-Cap Equip-Printer | 0.00 | 0.00 | 0.00 |
| 6AS220 | Hartman Union Building | 715020 | Non-Cap Equip-under $5,000 | 0.00 | 0.00 | 0.00 |
| 6AS220 | Hartman Union Building | 715026 | Non-capital $3,000-$4,999 | 0.00 | 0.00 | 0.00 |
| 6AS220 | Hartman Union Building | 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 |
| 6AS220 | Hartman Union Building | 716006 | Maint & Repairs-Electrical | 0.00 | 4,131.50 | 4,131.50 |
| 6AS220 | Hartman Union Building | 716012 | Maint & Repairs-Painting | 0.00 | 0.00 | 6,732.00 |
| 6AS220 | Hartman Union Building | 716018 | Maint Agreem- Baseline & Supp | 0.00 | 0.00 | 0.00 |
| 6AS220 | Hartman Union Building | 716021 | Maint & Repairs-Equipment | 0.00 | 0.00 | 0.00 |
| 6AS220 | Hartman Union Building | 716024 | Maint & Repairs-Custodial Services | 0.00 | 0.00 | 0.00 |
| 6AS220 | Hartman Union Building | 716031 | Maint. & Repairs - Flooring | 0.00 | 0.00 | 11,296.00 |
| 6AS220 | Hartman Union Building | 716100 | Rentals & Leases-General | 4,019.77 | 0.00 | 29,636.70 |
| 6AS220 | Hartman Union Building | 716125 | Rentals-Vehicles incl Marine | 0.00 | 343.75 | 0.00 |
| 6AS220 | Hartman Union Building | 716155 | Rentals-Film-Video | 0.00 | 0.00 | 0.00 |
| 6AS220 | Hartman Union Building | 717106 | Finl Services-Epayment CC fees | 0.00 | 0.00 | 0.00 |
| 6AS220 | Hartman Union Building | 717200 | Other Professional Services-General | 90,427.27 | 49,753.27 | 69,570.39 |
| 6AS220 | Hartman Union Building | 71720C | Other Prof Services - Catering | 6,265.50 | 0.00 | 12,985.95 |
| 6AS220 | Hartman Union Building | 717216 | Oth Prof Ser-ServProvAgmt lt $9,999 | 0.00 | 0.00 | 0.00 |
| 6AS220 | Hartman Union Building | 717234 | Oth Prof Ser-Production Services | 0.00 | 0.00 | 0.00 |
| 6AS220 | Hartman Union Building | 717244 | HEFA Admin & Other Fees | 0.00 | 0.00 | 0.00 |
| 6AS220 | Hartman Union Building | 717248 | Oth Prof Ser-Speakers/Entertainment | 0.00 | 11,348.39 | 14,648.39 |
| 6AS220 | Hartman Union Building | 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 |
| 6AS220 | Hartman Union Building | 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 |
| 6AS220 | Hartman Union Building | 718034 | Telecom-Voice NR Line Install | 0.00 | 0.00 | 0.00 |
| 6AS220 | Hartman Union Building | 719000 | Business Meals-Meetings-Non Travel | 514.27 | 1,510.14 | 5,931.07 |
| 6AS220 | Hartman Union Building | 719005 | Business Meals-Group or Class Meals | 0.00 | 0.00 | 0.00 |
| 6AS220 | Hartman Union Building | 719010 | Business Meals-Campus Wide Events | 0.00 | 5,997.50 | 5,997.50 |
| 6AS220 | Hartman Union Building | 719100 | Membership Dues & Fees | 4,265.70 | 0.00 | 926.76 |
| 6AS220 | Hartman Union Building | 719105 | Membership-Institutional | 0.00 | 0.00 | 0.00 |
| 6AS220 | Hartman Union Building | 719200 | Employee Recruiting-General | 0.00 | 0.00 | 865.00 |
| 6AS220 | Hartman Union Building | 719210 | Employee Recruiting-Advertising | 0.00 | 0.00 | 0.00 |
| 6AS220 | Hartman Union Building | 71B000 | Items Resale | 0.00 | 0.00 | 0.00 |
| 6AS220 | Hartman Union Building | 71C000 | Awards to Non-Employee-Students | 0.00 | 0.00 | 701.70 |
| 6AS220 | Hartman Union Building | 71C075 | Prizes to NonEmployee-Student AACSB | 0.00 | 0.00 | 0.00 |
| 6AS220 | Hartman Union Building | 71NCC1 | NC Construction- Primary | 0.00 | 0.00 | 22,851.00 |
| 6AS220 | Hartman Union Building | 740000 | Cap Equipment | 0.00 | 5,547.00 | 23,987.54 |
| 6AS220 | Hartman Union Building | 760000 | Internal Allocations | 0.00 | 0.00 | 0.00 |
| 6AS220 | Hartman Union Building | 760001 | Int Alloc-Admin Serv Charge | 0.00 | 157,760.00 | 378,621.00 |
| 6AS220 | Hartman Union Building | 760002 | Int Alloc-BSC | 0.00 | 0.00 | 0.00 |
| 6AS220 | Hartman Union Building | 760004 | Int Alloc-Maintenance-PPOM | 0.00 | 147,985.00 | 355,156.00 |
| 6AS220 | Hartman Union Building | 760007 | Int Alloc-Facilities Service Charge | 0.00 | 5,000.00 | 12,000.00 |
| 6AS220 | Hartman Union Building | 76C605 | Int Alloc-Property Insurance | 0.00 | 0.00 | 4,671.61 |
| 6AS220 | Hartman Union Building | 76I000 | Internal Allocations - Recoveries | 0.00 | 0.00 | (109,521.00) |
| 6AS220 | Hartman Union Building | 76I900 | Int Alloc Intercampus (Rec) | 0.00 | 0.00 | (1,302.00) |
| 6AS220 | Hartman Union Building | 76O000 | Internal Allocations - Charges | 1,406.00 | 157.00 | 109,871.00 |
| 6AS220 | Hartman Union Building | 76O002 | Int Allocations - BSC Charges | 0.00 | 36,885.00 | 88,523.80 |
| 6AS220 | Hartman Union Building | 76O003 | Int Alloc-Admin Serv Charge (ASC) | 168,256.20 | 0.00 | 0.00 |
| 6AS220 | Hartman Union Building | 76O004 | Int Alloc-Plant Ops & Maint (PPOM) | 153,657.50 | 0.00 | 0.00 |
| 6AS220 | Hartman Union Building | 76O140 | Internal Alloc-Mail & Postage (Chg) | 0.00 | 0.00 | 0.00 |
| 6AS220 | Hartman Union Building | 76O16A | Int All-Property/Room Rent (Chg) | 0.00 | 0.00 | 210.00 |

| 6P - Plymouth State University | | | | 2020 YTD Activity | 2019 YTD Activity | 2019 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **120 - Auxiliary Services** | | | | | | |
| 6AS220 | Hartman Union Building | 790500 | Budgeted Contingency | 0.00 | 0.00 | 0.00 |
| 6AS220 | Hartman Union Building | 790505 | Contingency-Anticipated Revenue | 0.00 | 0.00 | 0.00 |
| 6AS280 | Health Services | 615F10 | PAT | 0.00 | 187,228.67 | 453,480.14 |
| 6AS280 | Health Services | 617BHO | Operating Staff-Overtime | 0.00 | 147.54 | 301.21 |
| 6AS280 | Health Services | 617BLG | Operating Staff-Longevity | 0.00 | 1,190.62 | 3,820.44 |
| 6AS280 | Health Services | 617F10 | Operating Staff | 0.00 | 23,848.51 | 76,768.84 |
| 6AS280 | Health Services | 61CPHX | Part Time Hourly | 4,510.00 | 5,350.00 | 13,260.00 |
| 6AS280 | Health Services | 61KBBN | OTP-Bonus & Recruit-other than fac | 0.00 | 0.00 | 0.00 |
| 6AS280 | Health Services | 61PREP | Prep Balance Differential (Salary) | 0.00 | 0.00 | 0.00 |
| 6AS280 | Health Services | 65PREP | Prep Balance Differential (Fringe) | 0.00 | 0.00 | 0.00 |
| 6AS280 | Health Services | 65YB10 | Base Benefit Distr (fica) | 0.00 | 112.37 | 346.27 |
| 6AS280 | Health Services | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 83,375.42 | 209,448.33 |
| 6AS280 | Health Services | 65YP10 | Nonstatus Benefit Distr (Fica) | 378.84 | 449.40 | 1,113.84 |
| 6AS280 | Health Services | 710D01 | Domestic Travel NH - Wkshp/Conf Fee | 0.00 | 100.00 | 100.00 |
| 6AS280 | Health Services | 711124 | Supplies-Instructional & Program | 0.00 | 510.14 | 782.16 |
| 6AS280 | Health Services | 711132 | Suppli-Software incl Site Lic&Maint | 10,461.00 | 0.00 | 419.59 |
| 6AS280 | Health Services | 711162 | Supplies-Office Supplies | 196.29 | 936.85 | 1,816.65 |
| 6AS280 | Health Services | 711172 | Program Supplies | 0.00 | 0.00 | 0.00 |
| 6AS280 | Health Services | 711176 | Supplies-Medical | 0.00 | 0.00 | 0.00 |
| 6AS280 | Health Services | 711180 | Supplies Special Events | 0.00 | 0.00 | 0.00 |
| 6AS280 | Health Services | 713010 | Printing & Copying-Publications | 0.00 | 0.00 | 0.00 |
| 6AS280 | Health Services | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 6AS280 | Health Services | 715005 | Non-Cap Equip-Computer Hardware | 0.00 | 2,498.42 | 3,040.58 |
| 6AS280 | Health Services | 715010 | Non-Cap Equip-Furniture & Fixtures | 0.00 | 0.00 | 1,506.54 |
| 6AS280 | Health Services | 716012 | Maint & Repairs-Painting | 3,721.41 | 0.00 | 0.00 |
| 6AS280 | Health Services | 716120 | Rentals-Property or Room | 0.00 | 10.00 | 10.00 |
| 6AS280 | Health Services | 717200 | Other Professional Services-General | 300.00 | 11,840.02 | 45,914.71 |
| 6AS280 | Health Services | 717202 | Oth Prof Ser-Contract Instruct Serv | 0.00 | 6,250.00 | 25,000.00 |
| 6AS280 | Health Services | 717216 | Oth Prof Ser-ServProvAgmt lt $9,999 | 0.00 | 0.00 | 0.00 |
| 6AS280 | Health Services | 717262 | Oth Prof Ser- Contracted MD | 0.00 | 0.00 | 0.00 |
| 6AS280 | Health Services | 717264 | Oth Prof Ser- Psychiatrists | 0.00 | 0.00 | 0.00 |
| 6AS280 | Health Services | 717268 | Oth Prof Ser- Physicians | 125,471.70 | 129,540.00 | 234,140.70 |
| 6AS280 | Health Services | 717276 | Oth Prof Ser- Referral Lab | 0.00 | 0.00 | 0.00 |
| 6AS280 | Health Services | 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 |
| 6AS280 | Health Services | 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 |
| 6AS280 | Health Services | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 382.97 | 382.97 |
| 6AS280 | Health Services | 719005 | Business Meals-Group or Class Meals | 0.00 | 0.00 | 0.00 |
| 6AS280 | Health Services | 719100 | Membership Dues & Fees | 0.00 | 260.00 | 760.00 |
| 6AS280 | Health Services | 719105 | Membership-Institutional | 0.00 | 150.00 | 150.00 |
| 6AS280 | Health Services | 71B060 | Items for Resale-Health | 0.00 | 0.00 | 0.00 |
| 6AS280 | Health Services | 760000 | Internal Allocations | 0.00 | 0.00 | 0.00 |
| 6AS280 | Health Services | 760001 | Int Alloc-Admin Serv Charge | 0.00 | 89,405.00 | 214,568.00 |
| 6AS280 | Health Services | 760004 | Int Alloc-Maintenance-PPOM | 0.00 | 19,050.00 | 45,721.00 |
| 6AS280 | Health Services | 76C605 | Int Alloc-Property Insurance | 0.00 | 0.00 | 213.39 |
| 6AS280 | Health Services | 76O000 | Internal Allocations - Charges | 0.00 | 0.00 | 85.00 |
| 6AS280 | Health Services | 76O003 | Int Alloc-Admin Serv Charge (ASC) | 36,310.80 | 0.00 | 0.00 |
| 6AS280 | Health Services | 76O004 | Int Alloc-Plant Ops & Maint (PPOM) | 8,817.10 | 0.00 | 0.00 |
| 6AS280 | Health Services | 76O140 | Internal Alloc-Mail & Postage (Chg) | 0.00 | 0.00 | 0.00 |
| 6AS280 | Health Services | 790500 | Budgeted Contingency | 0.00 | 0.00 | 0.00 |
| ***Total Auxiliary Services | | | | 8,202,816.86 | 8,048,487.74 | 19,123,866.52 |
| **150 - Depreciation** | | | | | | |
| 6NG001 | PSU Net Invested in Plant | 740350 | Depreciation - Building/Improvement | 3,528,170.95 | 3,572,306.35 | 8,031,823.58 |
| 6NG002 | PSU Equipment | 740300 | Depreciation - Equipment | 367,159.03 | 365,424.79 | 904,660.09 |
| ***Total Depreciation | | | | 3,895,329.98 | 3,937,731.14 | 8,936,483.67 |
| **200 - Nonoperating Funds** | | | | | | |
| 6Z0ADJ | Agency Funds Year End Adjustment | 711124 | Supplies-Instructional & Program | 0.00 | 0.00 | (157.82) |
| 6Z0ADJ | Agency Funds Year End Adjustment | 711172 | Program Supplies | 0.00 | 0.00 | 0.00 |
| 6Z0ADJ | Agency Funds Year End Adjustment | 711180 | Supplies Special Events | 0.00 | 0.00 | 0.00 |
| 6Z0ADJ | Agency Funds Year End Adjustment | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | (552.00) |
| 6Z0ADJ | Agency Funds Year End Adjustment | 719005 | Business Meals-Group or Class Meals | 0.00 | 0.00 | 0.00 |
| 6Z0ADJ | Agency Funds Year End Adjustment | 719Z00 | Other Employee Support | 0.00 | 0.00 | 0.00 |
| 6ZT915 | Pat Cookie Jar | 711124 | Supplies-Instructional & Program | 121.98 | 0.00 | 0.00 |
| 6ZT915 | Pat Cookie Jar | 711180 | Supplies Special Events | 0.00 | 0.00 | 0.00 |

| 6P - Plymouth State University | | | | 2020 YTD Activity | 2019 YTD Activity | 2019 Final Activity |
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| **B - Operating Expenses** | | | | | | |
| **200 - Nonoperating Funds** | | | | | | |
| 6ZT915 | Pat Cookie Jar | 719005 | Business Meals-Group or Class Meals | 0.00 | 0.00 | 0.00 |
| 6ZT915 | Pat Cookie Jar | 719Z00 | Other Employee Support | 0.00 | 0.00 | 0.00 |
| 6ZT918 | Operating Staff Senate | 711101 | Supplies - Admin & Office | 0.00 | 0.00 | 0.00 |
| 6ZT918 | Operating Staff Senate | 711172 | Program Supplies | 0.00 | 0.00 | 0.00 |
| 6ZT918 | Operating Staff Senate | 71720C | Other Prof Services - Catering | 90.00 | 0.00 | 0.00 |
| 6ZT918 | Operating Staff Senate | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 128.75 | 552.00 |
| 6ZT918 | Operating Staff Senate | 719005 | Business Meals-Group or Class Meals | 0.00 | 0.00 | 0.00 |
| 6ZT928 | Greek Life Fundraising | 710D01 | Domestic Travel NH - Wkshp/Conf Fee | 337.50 | 0.00 | 0.00 |
| 6ZT928 | Greek Life Fundraising | 711124 | Supplies-Instructional & Program | 59.34 | 0.00 | 157.82 |
| ***Total Nonoperating Funds | | | | 608.82 | 128.75 | 0.00 |
| **- No Program Code Assigned** | | | | | | |
| 63R176 | FY14 Economic Development Tool | 611F10 | Faculty TT/NTT (Non Union) | 0.00 | 0.00 | 0.00 |
| 63R176 | FY14 Economic Development Tool | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 63R176 | FY14 Economic Development Tool | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 63R176 | FY14 Economic Development Tool | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 63R176 | FY14 Economic Development Tool | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 63R176 | FY14 Economic Development Tool | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 63R177 | FY14 Marketing Development Wrkshp | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 63R177 | FY14 Marketing Development Wrkshp | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 63R177 | FY14 Marketing Development Wrkshp | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 63R188 | FY15 Marketing Workshop | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 63R188 | FY15 Marketing Workshop | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 63R188 | FY15 Marketing Workshop | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 63R188 | FY15 Marketing Workshop | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 63R191 | FY16 Joint Promotional Program | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 63R191 | FY16 Joint Promotional Program | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 63R191 | FY16 Joint Promotional Program | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 63R196 | FY16 Canadian Travelers | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 63R196 | FY16 Canadian Travelers | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 63R196 | FY16 Canadian Travelers | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 63R197 | FY16 Other Projects | 611F10 | Faculty TT/NTT (Non Union) | 0.00 | 0.00 | 0.00 |
| 63R197 | FY16 Other Projects | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 63R197 | FY16 Other Projects | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 63R197 | FY16 Other Projects | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 63R197 | FY16 Other Projects | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 63R197 | FY16 Other Projects | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 63R197 | FY16 Other Projects | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 63R198 | FY16 Marketing Workshops | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 63R198 | FY16 Marketing Workshops | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 63R198 | FY16 Marketing Workshops | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 63R198 | FY16 Marketing Workshops | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 64N206 | "Dottie" Performance | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 64N206 | "Dottie" Performance | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 64N242 | Bienvenue NH Workshop | 7100 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 64N251 | 8th NH Eating Disorder Conference | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 64N251 | 8th NH Eating Disorder Conference | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 64N251 | 8th NH Eating Disorder Conference | 717000 | Consulting-General | 0.00 | 0.00 | 0.00 |
| 64N251 | 8th NH Eating Disorder Conference | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 64N251 | 8th NH Eating Disorder Conference | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 64N263 | Walking the Whts, Wilderness Ethics | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 64N263 | Walking the Whts, Wilderness Ethics | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 64N263 | Walking the Whts, Wilderness Ethics | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 64N263 | Walking the Whts, Wilderness Ethics | 711116 | Supplies-Production or Performance | 300.00 | 0.00 | 0.00 |
| 64N263 | Walking the Whts, Wilderness Ethics | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 64N263 | Walking the Whts, Wilderness Ethics | 717000 | Consulting-General | 0.00 | 0.00 | 0.00 |
| 64N263 | Walking the Whts, Wilderness Ethics | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 64N263 | Walking the Whts, Wilderness Ethics | 717248 | Oth Prof Ser-Speakers/Entertainment | 500.00 | 0.00 | 0.00 |
| 64N263 | Walking the Whts, Wilderness Ethics | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 64U101 | FY19 INBRE Research Training | 711132 | Suppli-Software incl Site Lic&Maint | 0.00 | 0.00 | 0.00 |
| 64U107 | INBRE FY20 CTGF SNPs & Correlation | 61CPEX | Part Time Salary | 3,412.22 | 0.00 | 0.00 |
| 64U107 | INBRE FY20 CTGF SNPs & Correlation | 65YP10 | Nonstatus Benefit Distr (Fica) | 272.98 | 0.00 | 0.00 |
| 64U107 | INBRE FY20 CTGF SNPs & Correlation | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 64U107 | INBRE FY20 CTGF SNPs & Correlation | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 64U107 | INBRE FY20 CTGF SNPs & Correlation | 760300 | F&A Expenditures | 2,047.33 | 0.00 | 0.00 |

| 6P - Plymouth State University | | | | 2020 YTD Activity | 2019 YTD Activity | 2019 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **- No Program Code Assigned** | | | | | | |
| 64U108 | USACE- FIRO 2 | 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 |
| 64U108 | USACE- FIRO 2 | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 64U108 | USACE- FIRO 2 | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 64U108 | USACE- FIRO 2 | 710D | Domestic Travel | 0.00 | 0.00 | 0.00 |
| 64U108 | USACE- FIRO 2 | 710D65 | Domestic Trvl Non-NH - Other Transp | 244.76 | 0.00 | 0.00 |
| 64U108 | USACE- FIRO 2 | 710D70 | Domestic Trvl Non-NH Hotel/Lodging | 1,630.74 | 0.00 | 0.00 |
| 64U108 | USACE- FIRO 2 | 710D80 | Domestic Trvl Non-NH Meals/Incidtls | 743.31 | 0.00 | 0.00 |
| 64U108 | USACE- FIRO 2 | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 64U108 | USACE- FIRO 2 | 760300 | F&A Expenditures | 458.29 | 0.00 | 0.00 |
| 684127 | FY15 Federal Workstudy | 61SNWA | CWS America Reads | 0.00 | 0.00 | 0.00 |
| 684127 | FY15 Federal Workstudy | 61SNWC | CWS Community Service | 0.00 | 0.00 | 0.00 |
| 684127 | FY15 Federal Workstudy | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 684143 | PASS Grant 2016-2017 | 617F10 | Operating Staff | 0.00 | 0.00 | 0.00 |
| 684143 | PASS Grant 2016-2017 | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 684143 | PASS Grant 2016-2017 | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 684143 | PASS Grant 2016-2017 | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 684145 | FY18 Federal Workstudy | 61SNWA | CWS America Reads | 0.00 | 0.00 | 0.00 |
| 684145 | FY18 Federal Workstudy | 61SNWC | CWS Community Service | 0.00 | 0.00 | 0.00 |
| 684145 | FY18 Federal Workstudy | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 684149 | PASS Grant 2017-2028 | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 684149 | PASS Grant 2017-2028 | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 684149 | PASS Grant 2017-2028 | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 684149 | PASS Grant 2017-2028 | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 684151 | FY19 Federal Workstudy | 61SNWA | CWS America Reads | 0.00 | 0.00 | 0.00 |
| 684151 | FY19 Federal Workstudy | 61SNWC | CWS Community Service | 0.00 | 0.00 | 0.00 |
| 684151 | FY19 Federal Workstudy | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 684155 | PASS Grant 18-19 | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 684155 | PASS Grant 18-19 | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 684157 | FY20 Federal Workstudy | 61SNWA | CWS America Reads | 0.00 | 0.00 | 0.00 |
| 684157 | FY20 Federal Workstudy | 61SNWC | CWS Community Service | 0.00 | 0.00 | 0.00 |
| 684157 | FY20 Federal Workstudy | 61SNWS | College Work Study | 108.00 | 0.00 | 0.00 |
| 684161 | PASS Grant 19-20 | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 684161 | PASS Grant 19-20 | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 6A0ADJ | PSU Auxiliary Adjustments | 740099 | Capitalized Equipment Adjustment | 0.00 | 0.00 | 0.00 |
| 6AACNC | Counseling Center | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 6AACNC | Counseling Center | 617F10 | Operating Staff | 0.00 | 0.00 | 0.00 |
| 6AACNC | Counseling Center | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 6AAPPD | Ice Arena Prepaid Expense | 711132 | Suppli-Software incl Site Lic&Maint | 0.00 | 51.28 | 0.00 |
| 6AAREN | Ice Arena | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 6AAREN | Ice Arena | 617F10 | Operating Staff | 0.00 | 0.00 | 0.00 |
| 6AAREN | Ice Arena | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 6AB240 | Conference Service | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 6AB240 | Conference Service | 617F10 | Operating Staff | 0.00 | 0.00 | 0.00 |
| 6AB240 | Conference Service | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 6ABPPD | PSU Auxiliary Prepaid Expenses | 711132 | Suppli-Software incl Site Lic&Maint | 0.00 | 0.00 | 0.00 |
| 6ABPPD | PSU Auxiliary Prepaid Expenses | 716018 | Maint Agreem- Baseline & Supp | 0.00 | 0.00 | 0.00 |
| 6ABPPD | PSU Auxiliary Prepaid Expenses | 740055 | Cap Equip- Built in Equipment | 0.00 | 0.00 | 0.00 |
| 6AS210 | Residential Life | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 6AS210 | Residential Life | 617F10 | Operating Staff | 0.00 | 0.00 | 0.00 |
| 6AS210 | Residential Life | 61PREP | Prep Balance Differential (Salary) | 0.00 | 0.00 | 0.00 |
| 6AS210 | Residential Life | 65PREP | Prep Balance Differential (Fringe) | 0.00 | 0.00 | 0.00 |
| 6AS210 | Residential Life | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 6AS215 | Dining Services | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 6AS215 | Dining Services | 617F10 | Operating Staff | 0.00 | 0.00 | 0.00 |
| 6AS215 | Dining Services | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 6AS220 | Hartman Union Building | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 6AS220 | Hartman Union Building | 617F10 | Operating Staff | 0.00 | 0.00 | 0.00 |
| 6AS220 | Hartman Union Building | 61SNWC | CWS Community Service | 0.00 | 0.00 | 0.00 |
| 6AS220 | Hartman Union Building | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 6AS280 | Health Services | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 6AS280 | Health Services | 617F10 | Operating Staff | 0.00 | 0.00 | 0.00 |
| 6AS280 | Health Services | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 6ASPPD | Student Affair Prepaid Expense | 711132 | Suppli-Software incl Site Lic&Maint | 0.00 | 4,602.79 | 0.00 |
| 6ASPPD | Student Affair Prepaid Expense | 715000 | Non-Cap Equip-General | 0.00 | 0.00 | 0.00 |
| 6ASPPD | Student Affair Prepaid Expense | 716021 | Maint & Repairs-Equipment | 0.00 | 0.00 | 0.00 |

| 6P - Plymouth State University | | | | 2020 YTD Activity | 2019 YTD Activity | 2019 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **- No Program Code Assigned** | | | | | | |
| 6ASPPD | Student Affair Prepaid Expense | 717268 | Oth Prof Ser- Physicians | 0.00 | 0.00 | 0.00 |
| 6ASPPD | Student Affair Prepaid Expense | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 |
| 6D0ADJ | PSU Int Desig Adjustments | 740099 | Capitalized Equipment Adjustment | 0.00 | 0.00 | 0.00 |
| 6DACAS | Academic Planning | 61PREP | Prep Balance Differential (Salary) | 0.00 | 0.00 | 0.00 |
| 6DACAS | Academic Planning | 65PREP | Prep Balance Differential (Fringe) | 0.00 | 0.00 | 0.00 |
| 6DACHI | Chi Sigma Iota-NHS for Counselors | 71720C | Other Prof Services - Catering | 96.99 | 0.00 | 0.00 |
| 6DACRP | Indir Cost Share-Res&Innov 006 | 61PREP | Prep Balance Differential (Salary) | 0.00 | 0.00 | 0.00 |
| 6DACRP | Indir Cost Share-Res&Innov 006 | 65PREP | Prep Balance Differential (Fringe) | 0.00 | 0.00 | 0.00 |
| 6DAF00 | Holding-Faculty Research Grants | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 6DAF05 | Cannabis Tourism in Las Vegas | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 6DAF10 | Endangered Species & Printmaking | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 6DAFRF | Mt Washington Observatory Position | 611F80 | Faculty NTT Instructional | 0.00 | 0.00 | 0.00 |
| 6DAFRF | Mt Washington Observatory Position | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 6DAINT | Academic Initiatives | 611F17 | Fac Tenure Track AAUP (PSU) | 0.00 | 0.00 | 0.00 |
| 6DAINT | Academic Initiatives | 611F80 | Faculty NTT Instructional | 0.00 | 0.00 | 0.00 |
| 6DAINT | Academic Initiatives | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 6DAINT | Academic Initiatives | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 6DAMIN | Musical Instrument Purch Replcmnt | 711124 | Supplies-Instructional & Program | 281.40 | 0.00 | 0.00 |
| 6DANUR | Nursing Program Equip Maint & Repl | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 6DAPPD | Academic Prepaid Expense | 711132 | Suppli-Software incl Site Lic&Maint | 0.00 | 0.00 | 0.00 |
| 6DAPPD | Academic Prepaid Expense | 716000 | Maintenance & Repairs-General | 0.00 | 7,227.00 | 0.00 |
| 6DAPPD | Academic Prepaid Expense | 717000 | Consulting-General | 0.00 | 0.00 | 0.00 |
| 6DAPPD | Academic Prepaid Expense | 717200 | Other Professional Services-General | 0.00 | 58,879.35 | 0.00 |
| 6DASTD | Sigma Tau Delta Honor Society | 719100 | Membership Dues & Fees | 45.00 | 0.00 | 0.00 |
| 6DCCM2 | Advancement Initiatives FY15-FY17 | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 6DCCM2 | Advancement Initiatives FY15-FY17 | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 6DCPPD | Alumni Prepaid Expense | 711132 | Suppli-Software incl Site Lic&Maint | 0.00 | 3,901.65 | 0.00 |
| 6DCPPD | Alumni Prepaid Expense | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 6DFMP1 | Special Projects | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 6DFMP1 | Special Projects | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 6DFMP1 | Special Projects | 790500 | Budgeted Contingency | 0.00 | 0.00 | 0.00 |
| 6DFPPD | Finance-Prepaid Expense | 715010 | Non-Cap Equip-Furniture & Fixtures | 0.00 | 0.00 | 0.00 |
| 6DFPPD | Finance-Prepaid Expense | 71NCP5 | NC Direct Hire Consultants | 0.00 | 0.00 | 0.00 |
| 6DGCIF | PSU Cluster Investment Fund | 611F10 | Faculty TT/NTT (Non Union) | 0.00 | 0.00 | 0.00 |
| 6DGCIF | PSU Cluster Investment Fund | 611F80 | Faculty NTT Instructional | 0.00 | 0.00 | 0.00 |
| 6DGCIF | PSU Cluster Investment Fund | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 6DGCIF | PSU Cluster Investment Fund | 617F10 | Operating Staff | 0.00 | 0.00 | 0.00 |
| 6DGCIF | PSU Cluster Investment Fund | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 6DGGEN | Budget Only - IDF | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 6DGGEN | Budget Only - IDF | 61SNWC | CWS Community Service | 0.00 | 0.00 | 0.00 |
| 6DGGEN | Budget Only - IDF | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 6DGGEN | Budget Only - IDF | 710005 | In-State Travel-Recruiting | 0.00 | 0.00 | 0.00 |
| 6DGGEN | Budget Only - IDF | 710025 | In-State Travel-Course Related | 0.00 | 0.00 | 0.00 |
| 6DGGEN | Budget Only - IDF | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 6DGGEN | Budget Only - IDF | 710105 | Out-of-State Travel-Recruiting | 0.00 | 0.00 | 0.00 |
| 6DGGEN | Budget Only - IDF | 710115 | Out-of-State Travel-Prof Dev | 0.00 | 0.00 | 0.00 |
| 6DGGEN | Budget Only - IDF | 710125 | Out-of-State Travel-Course Related | 0.00 | 0.00 | 0.00 |
| 6DGGEN | Budget Only - IDF | 710130 | Out-of-State Travel-Searches | 0.00 | 0.00 | 0.00 |
| 6DGGEN | Budget Only - IDF | 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 |
| 6DGGEN | Budget Only - IDF | 710230 | Foreign Travel-Student | 0.00 | 0.00 | 0.00 |
| 6DGGEN | Budget Only - IDF | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 6DGGEN | Budget Only - IDF | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 6DGGEN | Budget Only - IDF | 710410 | Student or Non-Emp Travel-Lodging | 0.00 | 0.00 | 0.00 |
| 6DGGEN | Budget Only - IDF | 710D | Domestic Travel | 0.00 | 0.00 | 0.00 |
| 6DGGEN | Budget Only - IDF | 7111 | Supplies | 0.00 | 0.00 | 0.00 |
| 6DGGEN | Budget Only - IDF | 711122 | Supplies-Sound & Music | 0.00 | 0.00 | 0.00 |
| 6DGGEN | Budget Only - IDF | 711124 | Supplies-Instructional & Program | 0.00 | 0.00 | 0.00 |
| 6DGGEN | Budget Only - IDF | 711126 | Supplies-Photographic Supplies | 0.00 | 0.00 | 0.00 |
| 6DGGEN | Budget Only - IDF | 711128 | Supplies-Audio-Visual Supplies | 0.00 | 0.00 | 0.00 |
| 6DGGEN | Budget Only - IDF | 711132 | Suppli-Software incl Site Lic&Maint | 0.00 | 0.00 | 0.00 |
| 6DGGEN | Budget Only - IDF | 711146 | Supplies-Laboratory | 0.00 | 0.00 | 0.00 |
| 6DGGEN | Budget Only - IDF | 711152 | Supplies-Awards & Displays | 0.00 | 0.00 | 0.00 |
| 6DGGEN | Budget Only - IDF | 711162 | Supplies-Office Supplies | 0.00 | 0.00 | 0.00 |
| 6DGGEN | Budget Only - IDF | 711184 | Supplies - Promotion - Cultivation | 0.00 | 0.00 | 0.00 |
| 6DGGEN | Budget Only - IDF | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |

| 6P - Plymouth State University | | | | 2020 YTD Activity | 2019 YTD Activity | 2019 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **- No Program Code Assigned** | | | | | | |
| 6DGGEN | Budget Only - IDF | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 6DGGEN | Budget Only - IDF | 713030 | Printing & Copying-Off Campus | 0.00 | 0.00 | 0.00 |
| 6DGGEN | Budget Only - IDF | 714005 | Postage-Campus Mail Services | 0.00 | 0.00 | 0.00 |
| 6DGGEN | Budget Only - IDF | 714010 | Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 |
| 6DGGEN | Budget Only - IDF | 7150 | Non-Capitalizable Equipment | 0.00 | 0.00 | 0.00 |
| 6DGGEN | Budget Only - IDF | 715000 | Non-Cap Equip-General | 0.00 | 0.00 | 0.00 |
| 6DGGEN | Budget Only - IDF | 715005 | Non-Cap Equip-Computer Hardware | 0.00 | 0.00 | 0.00 |
| 6DGGEN | Budget Only - IDF | 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 |
| 6DGGEN | Budget Only - IDF | 716003 | Maint & Repairs-Carpentry | 0.00 | 0.00 | 0.00 |
| 6DGGEN | Budget Only - IDF | 716006 | Maint & Repairs-Electrical | 0.00 | 0.00 | 0.00 |
| 6DGGEN | Budget Only - IDF | 716015 | Maint & Repairs-Plumbing | 0.00 | 0.00 | 0.00 |
| 6DGGEN | Budget Only - IDF | 716018 | Maint Agreem- Baseline & Supp | 0.00 | 0.00 | 0.00 |
| 6DGGEN | Budget Only - IDF | 716027 | Maint & Repairs-Vehicle-Gas-Oil | 0.00 | 0.00 | 0.00 |
| 6DGGEN | Budget Only - IDF | 716051 | Maint & Repairs-Heating | 0.00 | 0.00 | 0.00 |
| 6DGGEN | Budget Only - IDF | 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 |
| 6DGGEN | Budget Only - IDF | 716120 | Rentals-Property or Room | 0.00 | 0.00 | 0.00 |
| 6DGGEN | Budget Only - IDF | 717106 | Finl Services-Epayment CC fees | 0.00 | 0.00 | 0.00 |
| 6DGGEN | Budget Only - IDF | 717115 | Finl Services-Bank Charges | 0.00 | 0.00 | 0.00 |
| 6DGGEN | Budget Only - IDF | 7172 | Other Professional Services | 0.00 | 0.00 | 0.00 |
| 6DGGEN | Budget Only - IDF | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 6DGGEN | Budget Only - IDF | 717214 | Oth Prof Ser-ServProvAgmt gt $9,999 | 0.00 | 0.00 | 0.00 |
| 6DGGEN | Budget Only - IDF | 717246 | Oth Prof Ser-Officials | 0.00 | 0.00 | 0.00 |
| 6DGGEN | Budget Only - IDF | 717248 | Oth Prof Ser-Speakers/Entertainment | 0.00 | 0.00 | 0.00 |
| 6DGGEN | Budget Only - IDF | 717254 | Oth Prof Ser-Information Tech | 0.00 | 0.00 | 0.00 |
| 6DGGEN | Budget Only - IDF | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 6DGGEN | Budget Only - IDF | 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 |
| 6DGGEN | Budget Only - IDF | 7190 | Business Meals-Meetgs (non travel) | 0.00 | 0.00 | 0.00 |
| 6DGGEN | Budget Only - IDF | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 6DGGEN | Budget Only - IDF | 719005 | Business Meals-Group or Class Meals | 0.00 | 0.00 | 0.00 |
| 6DGGEN | Budget Only - IDF | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 |
| 6DGGEN | Budget Only - IDF | 719105 | Membership-Institutional | 0.00 | 0.00 | 0.00 |
| 6DGGEN | Budget Only - IDF | 71B000 | Items Resale | 0.00 | 0.00 | 0.00 |
| 6DGGEN | Budget Only - IDF | 71B052 | Items Resale-Food | 0.00 | 0.00 | 0.00 |
| 6DGGEN | Budget Only - IDF | 71C000 | Awards to Non-Employee-Students | 0.00 | 0.00 | 0.00 |
| 6DGGEN | Budget Only - IDF | 71C110 | Advertsing-Print | 0.00 | 0.00 | 0.00 |
| 6DGGEN | Budget Only - IDF | 71C600 | Insurance | 0.00 | 0.00 | 0.00 |
| 6DGGEN | Budget Only - IDF | 71CZ07 | Intellectual Property Usage Fees | 0.00 | 0.00 | 0.00 |
| 6DGGEN | Budget Only - IDF | 71NC | Noncapital Construction | 0.00 | 0.00 | 0.00 |
| 6DGGEN | Budget Only - IDF | 76 | F&A and Internal Allocations | 0.00 | 0.00 | 0.00 |
| 6DGGEN | Budget Only - IDF | 760000 | Internal Allocations | 0.00 | 0.00 | 0.00 |
| 6DGGEN | Budget Only - IDF | 760031 | Int Alloc-Department Chargeback | 0.00 | 0.00 | 0.00 |
| 6DGGEN | Budget Only - IDF | 76C617 | Int Alloc-Auto Fleet Claims | 0.00 | 0.00 | 0.00 |
| 6DGGEN | Budget Only - IDF | 76O000 | Internal Allocations - Charges | 0.00 | 0.00 | 0.00 |
| 6DGGEN | Budget Only - IDF | 790500 | Budgeted Contingency | 0.00 | 0.00 | 0.00 |
| 6DGGEN | Budget Only - IDF | 790505 | Contingency-Anticipated Revenue | 0.00 | 0.00 | 0.00 |
| 6DGHIF | PSU Health Initiatives Fund | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 6DGHIF | PSU Health Initiatives Fund | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 6DGPPB | PSU Non-status Net Zero Fund | 611BAS | Admin Stipend-Act, Chair, Etc | 0.00 | 0.00 | 0.00 |
| 6DGPPB | PSU Non-status Net Zero Fund | 611BXM | Supplemental-Other-Misc | 0.00 | 0.00 | 0.00 |
| 6DGPPB | PSU Non-status Net Zero Fund | 611BXR | Supplemental-SR (A-Funds) | 0.00 | 0.00 | 0.00 |
| 6DGPPB | PSU Non-status Net Zero Fund | 611PA2 | Teaching Lecturer-PSUSEA | 0.00 | 0.00 | 0.00 |
| 6DGPPB | PSU Non-status Net Zero Fund | 611PFC | [NSE] Faculty Credit | 0.00 | 0.00 | 0.00 |
| 6DGPPB | PSU Non-status Net Zero Fund | 613N60 | Graduate - PT Lecturer | 0.00 | 0.00 | 0.00 |
| 6DGPPB | PSU Non-status Net Zero Fund | 61CBHX | Part Time Hourly (w/ status) | 0.00 | 0.00 | 0.00 |
| 6DGPPB | PSU Non-status Net Zero Fund | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 6DGPPB | PSU Non-status Net Zero Fund | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 6DGPPB | PSU Non-status Net Zero Fund | 61DTHX | Full Time Temp - Hourly | 0.00 | 0.00 | 0.00 |
| 6DGPPB | PSU Non-status Net Zero Fund | 61JBHX | Casual - Hourly | 0.00 | 0.00 | 0.00 |
| 6DGPPB | PSU Non-status Net Zero Fund | 61SNNF | Student Non FLSA | 0.00 | 0.00 | 0.00 |
| 6DGPPB | PSU Non-status Net Zero Fund | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 6DGPPB | PSU Non-status Net Zero Fund | 61SNWC | CWS Community Service | 0.00 | 0.00 | 0.00 |
| 6DGPPB | PSU Non-status Net Zero Fund | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 6DGPPB | PSU Non-status Net Zero Fund | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 6DGPPB | PSU Non-status Net Zero Fund | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 6DGPPB | PSU Non-status Net Zero Fund | 65YT10 | FT Temp Benefit Distr | 0.00 | 0.00 | 0.00 |

| 6P - Plymouth State University | | | | 2020 YTD Activity | 2019 YTD Activity | 2019 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **- No Program Code Assigned** | | | | | | |
| 6DGPPD | General Instit-Prepaid Expense | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 6DGPPD | General Instit-Prepaid Expense | 717287 | Oth Prof Serv- Student Recruitment | 0.00 | 0.00 | 0.00 |
| 6DGPPD | General Instit-Prepaid Expense | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 |
| 6DGPPD | General Instit-Prepaid Expense | 71NCP2 | NC AE Design Fee | 0.00 | 0.00 | 0.00 |
| 6DGPPD | General Instit-Prepaid Expense | 71NCP5 | NC Direct Hire Consultants | 0.00 | 0.00 | 0.00 |
| 6DGPPD | General Instit-Prepaid Expense | 740015 | Cap Equipment-Computer Hardware | 0.00 | 0.00 | 0.00 |
| 6DGPPD | General Instit-Prepaid Expense | 7404C1 | Construction- Primary | 0.00 | 0.00 | 0.00 |
| 6DGPPD | General Instit-Prepaid Expense | 7404P2 | AE Design Fee | 0.00 | 0.00 | 0.00 |
| 6DGRIF | PSU Restructuring Investment Fund | 611F10 | Faculty TT/NTT (Non Union) | 0.00 | 0.00 | 0.00 |
| 6DGRIF | PSU Restructuring Investment Fund | 611F17 | Fac Tenure Track AAUP (PSU) | 0.00 | 0.00 | 0.00 |
| 6DGRIF | PSU Restructuring Investment Fund | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 6DGRIF | PSU Restructuring Investment Fund | 617F10 | Operating Staff | 0.00 | 0.00 | 0.00 |
| 6DGRIF | PSU Restructuring Investment Fund | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 6DHAML | Men's Lacrosse Camps & Clinics | 711106 | Uniforms and Safety Shoes | 0.00 | 0.00 | 0.00 |
| 6DHPPD | Prepaid Expense-Sports Camp | 717268 | Oth Prof Ser- Physicians | 0.00 | 0.00 | 0.00 |
| 6DPRIF | President's Innovation Fund | 611F10 | Faculty TT/NTT (Non Union) | 0.00 | 0.00 | 0.00 |
| 6DPRIF | President's Innovation Fund | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 6DPRIF | President's Innovation Fund | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 6DPRIF | President's Innovation Fund | 711124 | Supplies-Instructional & Program | 0.00 | 0.00 | 0.00 |
| 6DSPPD | Student Affairs-Prepaid Expense | 71C100 | Advertising (Non-Employment) | 0.00 | 0.00 | 0.00 |
| 6GABAR | Baroni Dance Entrepreneurship Grant | 71C000 | Awards to Non-Employee-Students | 1,000.00 | 0.00 | 0.00 |
| 6GAHAV | Haverhill Civic Engagement Project | 61PREP | Prep Balance Differential (Salary) | 0.00 | 0.00 | 0.00 |
| 6GAHAV | Haverhill Civic Engagement Project | 65PREP | Prep Balance Differential (Fringe) | 0.00 | 0.00 | 0.00 |
| 6GCAW3 | AllWell III-Strength & Cond. Lab | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |
| 6GCAW3 | AllWell III-Strength & Cond. Lab | 7404C1 | Construction- Primary | 0.00 | 0.00 | 0.00 |
| 6GCE19 | Operating Staff Endowed Scholarship | 711124 | Supplies-Instructional & Program | 119.96 | 0.00 | 0.00 |
| 6GCE1M | Stevens-Bristow Professorship | 611BAS | Admin Stipend-Act, Chair, Etc | 0.00 | 0.00 | 0.00 |
| 6GCE1M | Stevens-Bristow Professorship | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 6GCE2E | Lovett Fund for Ctr for the Envir | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 6GCE2M | Thurston-Cheney Performing Arts | 717224 | Oth Prof Ser-Guest Artists | 0.00 | 0.00 | 0.00 |
| 6GCE3R | Louise McCormack Endowed Fund | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 6GCE53 | James & Nancy Hogan Endowed Fund | 710410 | Student or Non-Emp Travel-Lodging | 0.00 | 0.00 | 0.00 |
| 6GCE82 | Catherine & Kirk Middlekauff | 71C000 | Awards to Non-Employee-Students | 700.00 | 0.00 | 0.00 |
| 6GGGEN | Budget Only - Gifts | 61CP | Part Time Temp - PT Temp Benefits | 0.00 | 0.00 | 0.00 |
| 6GGGEN | Budget Only - Gifts | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 6GGGEN | Budget Only - Gifts | 65YP | Fringe Recovery Partial | 0.00 | 0.00 | 0.00 |
| 6GGGEN | Budget Only - Gifts | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 6GGGEN | Budget Only - Gifts | 710015 | In-State Travel-Supervision | 0.00 | 0.00 | 0.00 |
| 6GGGEN | Budget Only - Gifts | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 6GGGEN | Budget Only - Gifts | 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 |
| 6GGGEN | Budget Only - Gifts | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 6GGGEN | Budget Only - Gifts | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 6GGGEN | Budget Only - Gifts | 710D | Domestic Travel | 0.00 | 0.00 | 0.00 |
| 6GGGEN | Budget Only - Gifts | 7111 | Supplies | 0.00 | 0.00 | 0.00 |
| 6GGGEN | Budget Only - Gifts | 711101 | Supplies - Admin & Office | 0.00 | 0.00 | 0.00 |
| 6GGGEN | Budget Only - Gifts | 713005 | Printing & Copying-Campus | 0.00 | 0.00 | 0.00 |
| 6GGGEN | Budget Only - Gifts | 714005 | Postage-Campus Mail Services | 0.00 | 0.00 | 0.00 |
| 6GGGEN | Budget Only - Gifts | 715 | Non-Capitalizable Equipment | 0.00 | 0.00 | 0.00 |
| 6GGGEN | Budget Only - Gifts | 7150 | Non-Capitalizable Equipment | 0.00 | 0.00 | 0.00 |
| 6GGGEN | Budget Only - Gifts | 715005 | Non-Cap Equip-Computer Hardware | 0.00 | 0.00 | 0.00 |
| 6GGGEN | Budget Only - Gifts | 716018 | Maint Agreem- Baseline & Supp | 0.00 | 0.00 | 0.00 |
| 6GGGEN | Budget Only - Gifts | 717287 | Oth Prof Serv- Student Recruitment | 0.00 | 0.00 | 0.00 |
| 6GGGEN | Budget Only - Gifts | 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 |
| 6GGGEN | Budget Only - Gifts | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 6GGGEN | Budget Only - Gifts | 71B000 | Items Resale | 0.00 | 0.00 | 0.00 |
| 6GGGEN | Budget Only - Gifts | 71C000 | Awards to Non-Employee-Students | 0.00 | 0.00 | 0.00 |
| 6GGGEN | Budget Only - Gifts | 760000 | Internal Allocations | 0.00 | 0.00 | 0.00 |
| 6GGGEN | Budget Only - Gifts | 770000 | Library Acquisitions | 0.00 | 0.00 | 0.00 |
| 6GHAWH | Women's Ice Hockey Team Gifts | 711106 | Uniforms and Safety Shoes | 107.42 | 0.00 | 0.00 |
| 6GHAWH | Women's Ice Hockey Team Gifts | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 6GTACS | American Chem Society Stdnt Chapter | 710D51 | Domestic Trvl Non-NH -Workshop/Conf | 61.20 | 0.00 | 0.00 |
| 6LF610 | PSU Perkins Student Loan Fund | 71C205 | Loan Funds-P&I Cancl-Teaching | 0.00 | 0.00 | 0.00 |
| 6LF610 | PSU Perkins Student Loan Fund | 71C230 | Loan Funds-P&I Cancl-Death | 0.00 | 0.00 | 0.00 |
| 6LF610 | PSU Perkins Student Loan Fund | 71C250 | Loan Funds-Collection Costs | 0.00 | 0.00 | 0.00 |
| 6LF610 | PSU Perkins Student Loan Fund | 71C260 | Loan Funds-Administrative Charges | 0.00 | 0.00 | 0.00 |

| 6P - Plymouth State University | | | | 2020 YTD Activity | 2019 YTD Activity | 2019 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **- No Program Code Assigned** | | | | | | |
| 6LF610 | PSU Perkins Student Loan Fund | 71C290 | Loan Funds-Other Deductions | 0.00 | 0.00 | 0.00 |
| 6NG001 | PSU Net Invested in Plant | 740350 | Depreciation - Building/Improvement | 0.00 | 0.00 | 0.00 |
| 6U0000 | PSU Educational & General | 611BXM | Supplemental-Other-Misc | 0.00 | 0.00 | 0.00 |
| 6U0000 | PSU Educational & General | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 6U0000 | PSU Educational & General | 61SNSH | Student Labor | 0.00 | 2,260.00 | 0.00 |
| 6U0000 | PSU Educational & General | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 6U0000 | PSU Educational & General | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 6U0000 | PSU Educational & General | 710D | Domestic Travel | 0.00 | 0.00 | 0.00 |
| 6U0000 | PSU Educational & General | 710D65 | Domestic Trvl Non-NH - Other Transp | 118.00 | 0.00 | 0.00 |
| 6U0000 | PSU Educational & General | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 6U0000 | PSU Educational & General | 717202 | Oth Prof Ser-Contract Instruct Serv | 0.00 | 0.00 | 0.00 |
| 6U0000 | PSU Educational & General | 76O000 | Internal Allocations - Charges | 0.00 | 0.00 | 0.00 |
| 6U0ADJ | PSU Unrestricted Adjustments | 740099 | Capitalized Equipment Adjustment | 0.00 | 0.00 | 0.00 |
| 6U0DEF | PSU General Deferred Revenue | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 6U0DEF | PSU General Deferred Revenue | 717106 | Finl Services-Epayment CC fees | 0.00 | 0.00 | 0.00 |
| 6U0DEF | PSU General Deferred Revenue | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 |
| 6U0PPD | General Prepaid Expenses | 710D01 | Domestic Travel NH - Wkshp/Conf Fee | 0.00 | 0.00 | 0.00 |
| 6U0PPD | General Prepaid Expenses | 710D51 | Domestic Trvl Non-NH -Workshop/Conf | 0.00 | 600.00 | 0.00 |
| 6U0PPD | General Prepaid Expenses | 711124 | Supplies-Instructional & Program | 1,585.40 | 0.00 | 0.00 |
| 6U0PPD | General Prepaid Expenses | 711132 | Suppli-Software incl Site Lic&Maint | 0.00 | 2,763.39 | 0.00 |
| 6U0PPD | General Prepaid Expenses | 711162 | Supplies-Office Supplies | 0.00 | 0.00 | 0.00 |
| 6U0PPD | General Prepaid Expenses | 715010 | Non-Cap Equip-Furniture & Fixtures | (1,585.40) | 0.00 | 0.00 |
| 6U0PPD | General Prepaid Expenses | 716018 | Maint Agreem- Baseline & Supp | 1,102.00 | 0.00 | 0.00 |
| 6U0PPD | General Prepaid Expenses | 716034 | Maint & Repair-Warranty Recovery | 0.00 | 0.00 | 0.00 |
| 6U0PPD | General Prepaid Expenses | 716039 | Maint & Repairs-Grounds & Roads | 0.00 | 0.00 | 0.00 |
| 6U0PPD | General Prepaid Expenses | 716063 | Maint & Repairs-Computer Hardware | 0.00 | 0.00 | 0.00 |
| 6U0PPD | General Prepaid Expenses | 717200 | Other Professional Services-General | 0.00 | 1,296.00 | 0.00 |
| 6U0PPD | General Prepaid Expenses | 717203 | Oth Prof Ser-Background Checks | 0.00 | 0.00 | 0.00 |
| 6U0PPD | General Prepaid Expenses | 717216 | Oth Prof Ser-ServProvAgmt lt $9,999 | 0.00 | 0.00 | 0.00 |
| 6U0PPD | General Prepaid Expenses | 719100 | Membership Dues & Fees | 52.00 | 0.00 | 0.00 |
| 6U0PPD | General Prepaid Expenses | 719105 | Membership-Institutional | 0.00 | 0.00 | 0.00 |
| 6U0PPD | General Prepaid Expenses | 719Z00 | Other Employee Support | 0.00 | 0.00 | 0.00 |
| 6U0PPD | General Prepaid Expenses | 719Z10 | Other Employee Support-Prof Develop | 0.00 | 0.00 | 0.00 |
| 6U0PPD | General Prepaid Expenses | 71C100 | Advertising (Non-Employment) | 0.00 | 0.00 | 0.00 |
| 6U0PPD | General Prepaid Expenses | 770025 | Library Acqs-Periodicals | 0.00 | 3,324.59 | 0.00 |
| 6U0PPD | General Prepaid Expenses | 770051 | Electronic Archives | 0.00 | 834.75 | 0.00 |
| 6U0PPD | General Prepaid Expenses | 770075 | Library Acqs-Books | 3,517.50 | 0.00 | 0.00 |
| 6U1PPD | Grad Studies E&G Prepaid Expense | 711108 | Supplies-Subscription,Newspaper,Mag | 0.00 | 0.00 | 0.00 |
| 6U1PPD | Grad Studies E&G Prepaid Expense | 711132 | Suppli-Software incl Site Lic&Maint | 0.00 | 0.00 | 0.00 |
| 6U1PPD | Grad Studies E&G Prepaid Expense | 716120 | Rentals-Property or Room | 0.00 | 0.00 | 0.00 |
| 6U3000 | Technology Fee | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 6U3000 | Technology Fee | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 6U3000 | Technology Fee | 711162 | Supplies-Office Supplies | 0.00 | 14.45 | 0.00 |
| 6U3000 | Technology Fee | 71NCS4 | NC Permits and Fees | 0.00 | 0.00 | 0.00 |
| 6U3PPD | Technology Fee Prepaid Expense | 711132 | Suppli-Software incl Site Lic&Maint | 7,500.00 | 13,562.43 | 0.00 |
| 6U3PPD | Technology Fee Prepaid Expense | 716018 | Maint Agreem- Baseline & Supp | 0.00 | 19,036.71 | 0.00 |
| 6U3PPD | Technology Fee Prepaid Expense | 716060 | Maint & Repairs-Computer Software | 0.00 | 0.00 | 0.00 |
| 6U3PPD | Technology Fee Prepaid Expense | 718016 | Telecom-Usage (Tolls) | 0.00 | (2,976.25) | 0.00 |
| 6XB180 | Major Repairs | 7404U2 | Unallocated Budget | 0.00 | 0.00 | 0.00 |
| 6XB295 | Boyd Hall Fire Alarm System | 7404U2 | Unallocated Budget | 0.00 | 0.00 | 0.00 |
| 6XB298 | All Well Project | 7404U2 | Unallocated Budget | 0.00 | 0.00 | 0.00 |
| 6XB314 | ALL WELL WEST | 7404U2 | Unallocated Budget | 0.00 | 0.00 | 0.00 |
| 6XB339 | Turf Phase I - Field & Lights | 7404P2 | AE Design Fee | 7,433.38 | 0.00 | 0.00 |
| 6XBPPD | Physical Plant Prepaid | 716009 | Maint & Repairs-Locks | 0.00 | 0.00 | 0.00 |
| 6XBPPD | Physical Plant Prepaid | 716012 | Maint & Repairs-Painting | 0.00 | 0.00 | 0.00 |
| 6XBPPD | Physical Plant Prepaid | 716018 | Maint Agreem- Baseline & Supp | 0.00 | 0.00 | 0.00 |
| 6XBPPD | Physical Plant Prepaid | 716031 | Maint. & Repairs - Flooring | 0.00 | 0.00 | 0.00 |
| 6XBPPD | Physical Plant Prepaid | 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 |
| 6XBPPD | Physical Plant Prepaid | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 6XBPPD | Physical Plant Prepaid | 717216 | Oth Prof Ser-ServProvAgmt lt $9,999 | 0.00 | 0.00 | 0.00 |
| 6XBPPD | Physical Plant Prepaid | 71NCC1 | NC Construction- Primary | 0.00 | 0.00 | 0.00 |
| 6XBPPD | Physical Plant Prepaid | 71NCC2 | NC Construction- Primary | 0.00 | 0.00 | 0.00 |
| 6XBPPD | Physical Plant Prepaid | 71NCC5 | NC Abatement of Hazardous Materials | 0.00 | 0.00 | 0.00 |
| 6XBPPD | Physical Plant Prepaid | 71NCF1 | NC Furniture and Furnishings | 0.00 | 0.00 | 0.00 |
| 6XBPPD | Physical Plant Prepaid | 71NCP1 | NC Pre-Design Planning | 0.00 | 0.00 | 0.00 |

| 6P - Plymouth State University | | | | 2020 YTD Activity | 2019 YTD Activity | 2019 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **- No Program Code Assigned** | | | | | | |
| 6XBPPD | Physical Plant Prepaid | 71NCP2 | NC AE Design Fee | 0.00 | 0.00 | 0.00 |
| 6XBPPD | Physical Plant Prepaid | 71NCP5 | NC Direct Hire Consultants | 0.00 | 0.00 | 0.00 |
| 6XBPPD | Physical Plant Prepaid | 740045 | Cap Equipment-Audio/Visual | 0.00 | 0.00 | 0.00 |
| 6XBPPD | Physical Plant Prepaid | 7404C1 | Construction- Primary | 0.00 | 0.00 | 0.00 |
| 6XBPPD | Physical Plant Prepaid | 7404C2 | Contingency on Primary Constr- Bud | 0.00 | 0.00 | 0.00 |
| 6XBPPD | Physical Plant Prepaid | 7404C3 | Secondary Construction | 0.00 | 0.00 | 0.00 |
| 6XF027 | Highland Hall Debt Service | 7404U2 | Unallocated Budget | 0.00 | 0.00 | 0.00 |
| 6XF028 | All Well Debt Service | 7404U2 | Unallocated Budget | 0.00 | 0.00 | 0.00 |
| 6XF036 | Museum of the White Mtns IFB | 7404U2 | Unallocated Budget | 0.00 | 0.00 | 0.00 |
| 6XF040 | Samuel Read IFB | 7404U2 | Unallocated Budget | 0.00 | 0.00 | 0.00 |
| 6XF043 | Steam Lines Phase II IFB | 790500 | Budgeted Contingency | 0.00 | 0.00 | 0.00 |
| 6XGGEN | Budget Only - Unexpended Plant | 740400 | Construction | 0.00 | 0.00 | 0.00 |
| ***Total No Program Code Assigned | | | | 31,852.48 | 115,378.14 | 0.00 |

| 6P - Plymouth State University | | | | 2020 YTD Activity | 2019 YTD Activity | 2019 Final Activity |
|---|---|---|---|---|---|---|
| **C - Non-Operating Revenues** | | | | | | |
| **C05STAPR - State of New Hampshire general appropriations** | | | | | | |
| 6U0000 | PSU Educational & General | 520100 | State Appropriations | 4,912,723.00 | 4,771,350.00 | 11,451,238.00 |
| ***Total State of New Hampshire general appropriations | | | | 4,912,723.00 | 4,771,350.00 | 11,451,238.00 |
| **C08FPELL - Federal Pell grants** | | | | | | |
| 684124 | FY14 PELL | 530005 | Federal Pell grants | 0.00 | 0.00 | 0.00 |
| 684128 | FY15 PELL | 530005 | Federal Pell grants | 0.00 | 0.00 | 0.00 |
| 684134 | FY16 PELL | 530005 | Federal Pell grants | 0.00 | 0.00 | 0.00 |
| 684140 | FY17 PELL | 530005 | Federal Pell grants | 0.00 | 0.00 | 0.00 |
| 684146 | FY18 PELL | 530005 | Federal Pell grants | (5,870.00) | (7,313.00) | (6,573.00) |
| 684152 | FY19 Pell | 530005 | Federal Pell grants | (21,831.00) | 2,787,048.00 | 5,583,998.00 |
| 684158 | FY20 PELL | 530005 | Federal Pell grants | 2,680,859.00 | 0.00 | 0.00 |
| ***Total Federal Pell grants | | | | 2,653,158.00 | 2,779,735.00 | 5,577,425.00 |
| **C10PVGFT - Gifts - campuses** | | | | | | |
| 65C010 | Freshwater Studies Costshare | 540000 | Private Gifts | 0.00 | 0.00 | 0.00 |
| 6D0ADJ | PSU Int Desig Adjustments | 540000 | Private Gifts | 0.00 | 0.00 | (5,667.19) |
| 6DASS2 | Social Science-Events 2 | 540000 | Private Gifts | 0.00 | 0.00 | 0.00 |
| 6DCAFU | Annual Fund Unrestricted | 540000 | Private Gifts | 27,572.36 | 15,597.18 | 90,292.83 |
| 6DCIMG | Imagine A Way Unrestricted Gifts | 540000 | Private Gifts | 4,471.11 | 4,000.00 | 6,000.00 |
| 6DGGEN | Budget Only - IDF | 540000 | Private Gifts | 0.00 | 0.00 | 0.00 |
| 6DT120 | PSU Student Activites Accounting | 540000 | Private Gifts | 150.00 | 0.00 | 0.00 |
| 6DTMLH | Mary Lyon Hall | 540000 | Private Gifts | 0.00 | 0.00 | 0.00 |
| 6DTNHS | PSU Nursing Honor Society | 540000 | Private Gifts | 0.00 | 0.00 | 0.00 |
| 6GAAAB | Anonymous Annual Band Schol | 540000 | Private Gifts | 650.00 | 0.00 | 650.00 |
| 6GAACP | Cluster Supporting Gifts | 540000 | Private Gifts | 0.00 | 160.00 | 160.00 |
| 6GAART | Art Dept General Gifts | 540000 | Private Gifts | 105.00 | 0.00 | 100.00 |
| 6GABAR | Baroni Dance Entrepreneurship Grant | 540000 | Private Gifts | 0.00 | 0.00 | 0.00 |
| 6GABUS | Business Program Gifts | 540000 | Private Gifts | 25.00 | 150.00 | 675.00 |
| 6GACDF | Childrens Center Gifts | 540000 | Private Gifts | 0.00 | 50.00 | 50.00 |
| 6GACHR | Choral Gift Acct | 540000 | Private Gifts | 0.00 | 0.00 | 0.00 |
| 6GACJP | Criminal Justice Program Gifts | 540000 | Private Gifts | 0.00 | 0.00 | 0.00 |
| 6GACMA | COBA Common Man Apprentice Schol | 540000 | Private Gifts | 1,000.00 | 0.00 | 0.00 |
| 6GACSD | Computer Science Dept Gifts | 540000 | Private Gifts | 10.00 | 0.00 | 0.00 |
| 6GADFT | Dow Family Trust Scholarship | 540000 | Private Gifts | 1,000.00 | 0.00 | 1,000.00 |
| 6GADPT | Dept of Physical Therapy Gifts | 540000 | Private Gifts | 125.00 | 0.00 | 625.00 |
| 6GAENP | Plymouth Writing Project Gifts | 540000 | Private Gifts | 0.00 | 0.00 | 0.00 |
| 6GAESP | Environmental Sci & Pol Gifts | 540000 | Private Gifts | 30.00 | 0.00 | 500.00 |
| 6GAETC | Ed Theatre Collaborative Gifts | 540000 | Private Gifts | 24,150.00 | 18,575.00 | 40,090.00 |
| 6GAETC | Ed Theatre Collaborative Gifts | 540500 | Gifts-Departmental Fundraising | 50.00 | 0.00 | 0.00 |
| 6GAFSI | Fred Smyth Inst-Music Gift | 540000 | Private Gifts | 4,950.00 | 4,950.00 | 4,950.00 |
| 6GAHAT | Dr Levy Athl Trning Stud Prof Dev | 540000 | Private Gifts | 500.00 | 500.00 | 500.00 |
| 6GAHIS | Artelia & Olan Ray Gift Fund | 540000 | Private Gifts | 0.00 | 500.00 | 1,000.00 |
| 6GAHPB | Alumni Gifts-Health & Pe Dept | 540000 | Private Gifts | 200.00 | 0.00 | 250.00 |
| 6GAHUT | Hutchins Children & the Arts Fund | 540000 | Private Gifts | 0.00 | 0.00 | 0.00 |
| 6GAIMP | NH-Impact Center Gifts | 540000 | Private Gifts | 100.00 | 0.00 | 0.00 |
| 6GALIB | Library Gifts | 540000 | Private Gifts | 0.00 | 100.00 | 100.00 |
| 6GAMDS | Music Dept-Dance Scholarship | 540000 | Private Gifts | 16.66 | 0.00 | 1,400.00 |
| 6GAMET | Ruth W Metcalfe Scholarship | 540000 | Private Gifts | 1,000.00 | 1,000.00 | 2,000.00 |
| 6GAMGC | Marion G Callender '47 Music Schol | 540000 | Private Gifts | 0.00 | 300.00 | 1,322.03 |
| 6GAMMM | Museum of Wht Mtns Membership Gifts | 540000 | Private Gifts | 18,421.00 | 16,895.00 | 31,850.00 |
| 6GAMP1 | Museum of the Wht Mnts: Exhibitions | 540000 | Private Gifts | 0.00 | 0.00 | 300.00 |
| 6GAMSB | Symphonic Band Gifts | 540500 | Gifts-Departmental Fundraising | 0.00 | 3,750.00 | 0.00 |
| 6GAMSC | First Year Symphonic Band Scholarsh | 540000 | Private Gifts | 550.00 | 0.00 | 500.00 |
| 6GAMUS | Music Department Scholarship | 540000 | Private Gifts | 341.67 | 0.00 | 2,390.00 |
| 6GAMW2 | MWM Restor & Collect Care Gifts | 540000 | Private Gifts | 500.00 | 0.00 | 0.00 |
| 6GAMWM | Museum of the White Mtns Gifts | 540000 | Private Gifts | 1,000.00 | 0.00 | 1,300.00 |
| 6GAMWM | Museum of the White Mtns Gifts | 540500 | Gifts-Departmental Fundraising | 0.00 | 220.00 | 0.00 |
| 6GANCT | No Country Teacher Cert Prg Gift | 540000 | Private Gifts | 0.00 | 0.00 | 44,400.00 |
| 6GANHD | National History Day | 540000 | Private Gifts | 1,000.00 | 0.00 | 1,000.00 |
| 6GANSB | Biology Gifts | 540000 | Private Gifts | 25.00 | 0.00 | 0.00 |
| 6GANSC | Chemistry Gifts | 540000 | Private Gifts | 75.00 | 0.00 | 25.00 |
| 6GANSD | Atmospheric Sci & Chem Dept Gifts | 540000 | Private Gifts | 0.00 | 50.00 | 0.00 |
| 6GANSM | Meteorology Gifts | 540000 | Private Gifts | 472.00 | 125.00 | 590.00 |
| 6GAPMG | Piano Monster Gifts | 540000 | Private Gifts | 0.00 | 0.00 | 0.00 |
| 6GAPNF | Piano Fund | 540500 | Gifts-Departmental Fundraising | 0.00 | 447.75 | 0.00 |

| 6P - Plymouth State University | | | | 2020 YTD Activity | 2019 YTD Activity | 2019 Final Activity |
|---|---|---|---|---|---|---|
| **C - Non-Operating Revenues** | | | | | | |
| **C10PVGFT - Gifts - campuses** | | | | | | |
| 6GAPSD | Professional Sales Leadership Prg | 540000 | Private Gifts | 15,000.00 | 10,000.00 | 40,000.00 |
| 6GAPSY | Psychology Gifts | 540000 | Private Gifts | 0.00 | 0.00 | 0.00 |
| 6GARFF | Rosenblum Fac Fellowship of Busines | 540000 | Private Gifts | 500.00 | 500.00 | 1,100.00 |
| 6GARTG | Art Gallery Gifts | 540000 | Private Gifts | 0.00 | 0.00 | 0.00 |
| 6GASHI | Alumni Gifts - History | 540000 | Private Gifts | 100.00 | 0.00 | 100.00 |
| 6GASSC | Alumni Gifts Social Sci Dept | 540000 | Private Gifts | 100.00 | 0.00 | 100.00 |
| 6GASSL | Saul O Sidore Lectureship | 540000 | Private Gifts | 6,000.00 | 6,000.00 | 6,000.00 |
| 6GATDG | Theatre Dept. Gifts | 540000 | Private Gifts | 50.00 | 50.00 | 50.00 |
| 6GATHE | PSU Theatre Arts Scholarship | 540000 | Private Gifts | 186.67 | 0.00 | 225.00 |
| 6GATIG | TIGER Theatre Program Gifts | 540000 | Private Gifts | 550.00 | 2,100.00 | 3,100.00 |
| 6GATMP | Tourism Mgmt and Policy Prog Gifts | 540000 | Private Gifts | 50.00 | 0.00 | 0.00 |
| 6GAWGF | Gail & Joe White Grad Fellwshp | 540000 | Private Gifts | 0.00 | 0.00 | 0.00 |
| 6GBCAC | Silver Center Gifts | 540000 | Private Gifts | 300.00 | 0.00 | 350.00 |
| 6GBLAN | Landscaping Gifts | 540000 | Private Gifts | 0.00 | 400.00 | 425.00 |
| 6GC912 | Class of 2012 Scholarship | 540000 | Private Gifts | 0.00 | 0.00 | 115.00 |
| 6GC916 | Plymouth Opportunity Scholarship | 540000 | Private Gifts | 31,372.31 | 8,831.06 | 24,845.38 |
| 6GC917 | Panther Bus Club Annual Scholarship | 540000 | Private Gifts | 0.00 | 190.00 | 190.00 |
| 6GC918 | The Stepp Family Scholarship | 540000 | Private Gifts | 15,000.00 | 15,000.00 | 15,000.00 |
| 6GC920 | MAPS Leadership Scholarship | 540000 | Private Gifts | 0.00 | 0.00 | 2,250.00 |
| 6GC921 | Vanessa K. Stewart Scholarship | 540000 | Private Gifts | 0.00 | 0.00 | 0.00 |
| 6GC922 | Class of 2009 Scholarship | 540000 | Private Gifts | 0.00 | 352.00 | 1,060.00 |
| 6GC961 | Class of 1961 Gifts | 540000 | Private Gifts | 50.00 | 0.00 | 0.00 |
| 6GC963 | Class of '63 Panther Scholarship | 540000 | Private Gifts | 1,598.15 | 1,098.15 | 1,735.56 |
| 6GCALM | Alumni Relations Gifts | 540000 | Private Gifts | 1,500.00 | 1,300.00 | 5,376.00 |
| 6GCANS | Barbara Andresen Nursing-holding | 540000 | Private Gifts | 173.16 | 0.00 | 711.70 |
| 6GCARP | Archives Project Gifts | 540000 | Private Gifts | 0.00 | 0.00 | 100.00 |
| 6GCAW2 | AllWell North Phase II Gifts | 540000 | Private Gifts | 6.70 | 0.00 | 192.50 |
| 6GCAW3 | AllWell III-Strength & Cond. Lab | 540000 | Private Gifts | 1,089.81 | 0.00 | 0.00 |
| 6GCAWF | ALLWell North Outdoor Spaces | 540000 | Private Gifts | 1,760.67 | 0.00 | 4,680.05 |
| 6GCCOL | Colorado Alumni Scholarship | 540000 | Private Gifts | 0.00 | 0.00 | 1,083.33 |
| 6GCCST | Elizabeth W. Cheney Studio Theatre | 540000 | Private Gifts | 272.83 | 0.00 | 410.00 |
| 6GCDGC | Barbara Dearborn Golf Classic | 540000 | Private Gifts | 1,000.00 | 2,926.50 | 2,989.00 |
| 6GCE07 | Raise the Curtain Gifts | 540000 | Private Gifts | 16,805.00 | 20,510.00 | 25,220.00 |
| 6GCE07 | Raise the Curtain Gifts | 540500 | Gifts-Departmental Fundraising | 0.00 | 300.00 | (160.00) |
| 6GCE08 | Barry M Ross '73 Scholarship Fund | 540000 | Private Gifts | 835.00 | 835.00 | 2,004.00 |
| 6GCE17 | Heritage Society Endowment | 540000 | Private Gifts | (1,500.00) | 0.00 | 0.00 |
| 6GCE18 | Morgridge Opportunity Scholarship | 540000 | Private Gifts | 0.00 | 0.00 | 250.00 |
| 6GCE19 | Operating Staff Endowed Scholarship | 540000 | Private Gifts | 0.00 | 0.00 | 0.00 |
| 6GCE1T | PSU PAT Scholarship Endowment | 540000 | Private Gifts | 1,664.89 | 1,862.14 | 4,090.00 |
| 6GCE2B | Janet Sanford Kelliher Endowed Schl | 540000 | Private Gifts | 0.00 | 3,300.00 | 3,550.00 |
| 6GCE2D | Dennise Maslakowski Grad Ed Schol | 540000 | Private Gifts | 0.00 | 0.00 | 1,797.40 |
| 6GCE2K | Matthew S Budrow '06 Mem End Schol | 540000 | Private Gifts | 0.00 | 0.00 | 1,850.00 |
| 6GCE2L | Marjorie "Marty" Stokes ES&P Schol | 540000 | Private Gifts | 206.58 | 0.00 | 740.50 |
| 6GCE2N | Supporting Our Stdnts Faculty Schol | 540000 | Private Gifts | 1,450.05 | 562.50 | 3,577.46 |
| 6GCE2Q | Mary E Campbell '91 Schol Endwmnt | 540000 | Private Gifts | 720.00 | 0.00 | 2,018.00 |
| 6GCE2V | Schlesinger Mem Schol in Poli Sci | 540000 | Private Gifts | 0.00 | 0.00 | 1,000.00 |
| 6GCE2X | Bernier Athletic Training Scholrshp | 540000 | Private Gifts | 1,000.00 | 1,000.00 | 1,000.00 |
| 6GCE2Y | Dearborn-May Psych Scholarship-Hold | 540000 | Private Gifts | 0.00 | 0.00 | 1,000.00 |
| 6GCE37 | Class of 1941 Emergency Fund | 540000 | Private Gifts | 0.00 | 0.00 | 0.00 |
| 6GCE39 | Class of 1946 Fund | 540000 | Private Gifts | 0.00 | 0.00 | 0.00 |
| 6GCE3A | Barbara Andresen Nursing Schol | 540000 | Private Gifts | 173.07 | 0.00 | 250.05 |
| 6GCE3P | Colin Graham Scholarship | 540000 | Private Gifts | 0.00 | 0.00 | 6,000.00 |
| 6GCE3Q | Ryan Chadwick Scholarship | 540000 | Private Gifts | 0.00 | 0.00 | 6,000.00 |
| 6GCE3S | Jonathan & Cornelia Hall Endow Schl | 540000 | Private Gifts | 0.00 | 0.00 | 121.78 |
| 6GCE3U | Janet Claire Boisvert Prof in Educ | 540000 | Private Gifts | 0.00 | 0.00 | 0.00 |
| 6GCE3W | Eastern Bank Annual Scholarship | 540000 | Private Gifts | 0.00 | 0.00 | 0.00 |
| 6GCE3X | Kelsey North Country Scholars Endow | 540000 | Private Gifts | 0.00 | 0.00 | 0.00 |
| 6GCE41 | Charles L Currier Memorial Fun | 540000 | Private Gifts | 0.00 | 0.00 | 0.00 |
| 6GCE44 | PSU AA Endowment Schol Fund | 540000 | Private Gifts | 0.00 | 0.00 | 17,966.29 |
| 6GCE4A | Jake Nawn Mem Annual Scholalarship | 540000 | Private Gifts | 50.00 | 807.00 | 3,172.00 |
| 6GCE4B | The Worthen Vascak Scholarship | 540000 | Private Gifts | 0.00 | 2,600.00 | 2,600.00 |
| 6GCE4H | Gary & Elizabeth Lowe Schol Payout | 540000 | Private Gifts | 0.00 | 0.00 | 0.00 |
| 6GCE4I | Jack & Dorothy Byrne Foundation Sch | 540000 | Private Gifts | 0.00 | 4,000.00 | 4,000.00 |
| 6GCE4J | Henry & Ethel Vittum Schol Payout | 540000 | Private Gifts | 0.00 | 0.00 | 0.00 |
| 6GCE4K | Haverhill Civic Engagement Fund | 540000 | Private Gifts | 0.00 | 0.00 | 0.00 |

| 6P - Plymouth State University | | | | 2020 YTD Activity | 2019 YTD Activity | 2019 Final Activity |
|---|---|---|---|---|---|---|
| **C - Non-Operating Revenues** | | | | | | |
| **C10PVGFT - Gifts - campuses** | | | | | | |
| 6GCE4L | Joseph & Gail White Graduate Fellow | 540000 | Private Gifts | 0.00 | 0.00 | 0.00 |
| 6GCE4M | Joseph McCaffrey Mem Endowed Schol | 540000 | Private Gifts | 0.00 | 0.00 | 1,000.00 |
| 6GCE4O | Charles A Wood Jr '72 Schol Fund | 540000 | Private Gifts | 0.00 | 0.00 | 8,350.29 |
| 6GCE4P | Michael L. Fischler Scholarship | 540000 | Private Gifts | 10,500.00 | 0.00 | 0.00 |
| 6GCE53 | James & Nancy Hogan Endowed Fund | 540000 | Private Gifts | 0.00 | 0.00 | 0.00 |
| 6GCE65 | AAUW Non Traditional Stud Schl | 540000 | Private Gifts | 0.00 | 0.00 | 0.00 |
| 6GCE78 | Carol Anne Soucie Mem Schol | 540000 | Private Gifts | 0.00 | 0.00 | 0.00 |
| 6GCE81 | H B Barton Endowed Schol | 540000 | Private Gifts | 0.00 | 100.00 | 600.00 |
| 6GCEA1 | Levy Student Prof.Dev-EndowHOLDING | 540000 | Private Gifts | 979.65 | 0.00 | 2,590.42 |
| 6GCESM | Ellen Morin '52 Scholarship | 540000 | Private Gifts | 0.00 | 0.00 | 0.00 |
| 6GCEZF | Zachary Frank Memorial Endowed Scho | 540000 | Private Gifts | 0.00 | 0.00 | 0.00 |
| 6GCGCM | Gary Corcoran Memorial Scholarship | 540000 | Private Gifts | 115.00 | 4,934.06 | 5,034.06 |
| 6GCHAL | Ray's Angels Scholarship | 540000 | Private Gifts | 0.00 | 4,600.00 | 27,441.30 |
| 6GCIEC | I&E Cluster Scholarship | 540000 | Private Gifts | 0.00 | 0.00 | 2,500.00 |
| 6GCJLM | John M Loughlin '86 Mem Schol | 540000 | Private Gifts | 0.00 | 0.00 | 0.00 |
| 6GCJRH | Jean Reaney Hobson Memorial Schol | 540000 | Private Gifts | 368.47 | 0.00 | 1,710.75 |
| 6GCKOS | Kelsey Opportunity Scholarship | 540000 | Private Gifts | 9,554.73 | 10,027.64 | 15,193.64 |
| 6GCLEC | Laundry Equipment Corp Annual Schol | 540000 | Private Gifts | 0.00 | 0.00 | 1,250.00 |
| 6GCLPS | Leadership Prof Sales Scholarship | 540000 | Private Gifts | 0.00 | 1,000.00 | 1,000.00 |
| 6GCMAR | Eugene & Natalie Martin '09 Schol | 540000 | Private Gifts | 307.76 | 0.00 | 0.00 |
| 6GCNGS | PSU Academic Nursing Scholarship | 540000 | Private Gifts | 50.00 | 750.00 | 750.00 |
| 6GCNHP | Necchi '77 HHP Annual Scholarship | 540000 | Private Gifts | 0.00 | 0.00 | 1,000.00 |
| 6GCNPS | Necchi '77 Prof Sales Annual Schol | 540000 | Private Gifts | 0.00 | 0.00 | 1,000.00 |
| 6GCOKR | Okrant Family Schol-Tourism Studies | 540000 | Private Gifts | 192.35 | 0.00 | 846.34 |
| 6GCPBN | Paul Berton '76 Newfound Scholarshp | 540000 | Private Gifts | 5,000.00 | 10,000.00 | 10,000.00 |
| 6GCPCC | Plymouth CUCC Choral Scholars | 540000 | Private Gifts | 0.00 | 1,400.00 | 1,400.00 |
| 6GCPFS | Philip Frey Annual Scholarship | 540000 | Private Gifts | 0.00 | 0.00 | 2,000.00 |
| 6GCPKP | Phi Kappa Phi Chap 219 Annual Schol | 540000 | Private Gifts | 0.00 | 0.00 | 110.00 |
| 6GCSKD | FPS Kappa Delta Phi Scholarship | 540000 | Private Gifts | 1,575.00 | 3,950.00 | 10,375.00 |
| 6GCTMP | Advancement Gift Holding-Restricted | 540000 | Private Gifts | 103,262.37 | 68,724.35 | 1,687.00 |
| 6GCTMQ | Advncmnt Gift Holding-Event Related | 540000 | Private Gifts | 500.00 | 0.00 | 7,267.41 |
| 6GCUPS | Ut Prosim Scholarship | 540000 | Private Gifts | 0.00 | 0.00 | 6,095.00 |
| 6GCWAB | Wiggett Annual Schlrshp in Business | 540000 | Private Gifts | 0.00 | 0.00 | 2,000.00 |
| 6GCWCG | Womens Circle of Giving Scholarship | 540000 | Private Gifts | 5,294.16 | 725.00 | 4,252.00 |
| 6GCWDP | Walter & Dorothy Peterson Schol | 540000 | Private Gifts | 0.00 | 2,000.00 | 2,000.00 |
| 6GCZAM | Craig Dean Zamzow MBA Scholarship | 540000 | Private Gifts | 0.00 | 0.00 | 0.00 |
| 6GFDIN | Dining Program Gifts | 540000 | Private Gifts | 0.00 | 0.00 | 500.00 |
| 6GFTGF | PSU Golf Club Gifts | 540000 | Private Gifts | 6,655.00 | 5,800.00 | 6,985.18 |
| 6GFTGF | PSU Golf Club Gifts | 540500 | Gifts-Departmental Fundraising | 0.00 | 3,020.00 | 0.00 |
| 6GFTWR | WPCR | 540000 | Private Gifts | 0.00 | 0.00 | 0.00 |
| 6GGGEN | Budget Only - Gifts | 540000 | Private Gifts | 0.00 | 0.00 | 0.00 |
| 6GHABB | Baseball Team Gifts | 540000 | Private Gifts | 50.00 | 950.00 | 4,852.10 |
| 6GHABB | Baseball Team Gifts | 540500 | Gifts-Departmental Fundraising | 0.00 | 7,450.00 | 600.00 |
| 6GHACR | Cross Country Team Gifts | 540000 | Private Gifts | 1,166.68 | 2,248.34 | 2,540.02 |
| 6GHACR | Cross Country Team Gifts | 540500 | Gifts-Departmental Fundraising | 0.00 | 78.68 | 0.00 |
| 6GHAD1 | Athletics-General Alumni Fund | 540000 | Private Gifts | 334.65 | 350.00 | 2,321.25 |
| 6GHAD1 | Athletics-General Alumni Fund | 540500 | Gifts-Departmental Fundraising | 3,400.00 | 11,604.00 | 4,680.00 |
| 6GHAD2 | Women's Athletics Alumni Fund | 540000 | Private Gifts | 25.00 | 0.00 | 0.00 |
| 6GHAFB | Football Team Gifts | 540000 | Private Gifts | 7,245.00 | 3,128.00 | 16,202.00 |
| 6GHAFH | Field Hockey Team Gifts | 540000 | Private Gifts | 200.00 | 50.00 | 1,750.00 |
| 6GHAFH | Field Hockey Team Gifts | 540500 | Gifts-Departmental Fundraising | 0.00 | 162.00 | 0.00 |
| 6GHAHS | Men's Ice Hockey Equipment | 540000 | Private Gifts | 0.00 | 0.00 | 20,000.00 |
| 6GHAIH | Men's Ice Hockey Team Gifts | 540000 | Private Gifts | 862.50 | 23,930.00 | 28,860.00 |
| 6GHAIH | Men's Ice Hockey Team Gifts | 540500 | Gifts-Departmental Fundraising | 0.00 | 2,125.00 | 0.00 |
| 6GHAMB | Men's Basketball Team Gifts | 540000 | Private Gifts | 240.00 | 150.00 | 1,500.00 |
| 6GHAML | Men's Lacrosse Team Gifts | 540000 | Private Gifts | 5,610.00 | 415.00 | 2,830.00 |
| 6GHAML | Men's Lacrosse Team Gifts | 540500 | Gifts-Departmental Fundraising | 0.00 | 3,982.00 | 0.00 |
| 6GHAMS | Men's Soccer Team Gifts | 540000 | Private Gifts | 177.60 | 327.60 | 2,155.20 |
| 6GHASB | Women's Softball Team Gifts | 540000 | Private Gifts | 255.00 | 225.00 | 3,330.00 |
| 6GHASB | Women's Softball Team Gifts | 540500 | Gifts-Departmental Fundraising | 0.00 | 150.00 | 0.00 |
| 6GHASK | Ski Team Gifts | 540000 | Private Gifts | 1,175.00 | 1,440.00 | 6,585.00 |
| 6GHASK | Ski Team Gifts | 540500 | Gifts-Departmental Fundraising | 0.00 | 1,500.00 | 0.00 |
| 6GHASW | Swim Team Gifts | 540000 | Private Gifts | 455.00 | 0.00 | 1,550.00 |
| 6GHATF | Track and Field Team Gifts | 540000 | Private Gifts | 383.32 | 666.66 | 1,199.98 |
| 6GHATF | Track and Field Team Gifts | 540500 | Gifts-Departmental Fundraising | 0.00 | 157.32 | 0.00 |

| 6P - Plymouth State University | | | | 2020 YTD Activity | 2019 YTD Activity | 2019 Final Activity |
|---|---|---|---|---|---|---|
| **C - Non-Operating Revenues** | | | | | | |
| **C10PVGFT - Gifts - campuses** | | | | | | |
| 6GHATR | Athletics Training Gifts | 540000 | Private Gifts | 20.00 | 0.00 | 200.00 |
| 6GHAVB | Women's Volleyball Team Gifts | 540000 | Private Gifts | 100.00 | 500.00 | 1,790.00 |
| 6GHAVB | Women's Volleyball Team Gifts | 540500 | Gifts-Departmental Fundraising | 0.00 | 3,485.00 | 0.00 |
| 6GHAWB | Women's Basketball Team Gifts | 540000 | Private Gifts | 0.00 | 50.00 | 275.00 |
| 6GHAWL | Women's Lacrosse Team Gifts | 540000 | Private Gifts | 625.00 | 225.00 | 2,955.00 |
| 6GHAWL | Women's Lacrosse Team Gifts | 540500 | Gifts-Departmental Fundraising | 0.00 | 150.00 | 0.00 |
| 6GHAWR | Wrestling Team Gifts | 540000 | Private Gifts | 2,555.00 | 950.00 | 3,300.00 |
| 6GHAWS | Women's Soccer Team Gifts | 540000 | Private Gifts | 200.00 | 0.00 | 1,225.00 |
| 6GHAWS | Women's Soccer Team Gifts | 540500 | Gifts-Departmental Fundraising | 0.00 | 140.10 | 0.00 |
| 6GHAWT | Women's Tennis Team Gifts | 540000 | Private Gifts | 105.00 | 15.00 | 940.00 |
| 6GHAWT | Women's Tennis Team Gifts | 540500 | Gifts-Departmental Fundraising | 0.00 | 587.00 | 0.00 |
| 6GHNSG | Nursing Stethoscope Gifts | 540000 | Private Gifts | 25.00 | 200.00 | 4,050.00 |
| 6GIFRM | Freight Farm Cluster Project Gifts | 540000 | Private Gifts | 0.00 | 430.00 | 430.00 |
| 6GS220 | Alt Spring Break Gifts | 540000 | Private Gifts | 0.00 | 100.00 | 950.00 |
| 6GS220 | Alt Spring Break Gifts | 540500 | Gifts-Departmental Fundraising | 0.00 | 1,727.06 | 0.00 |
| 6GS221 | Community Service Angel Tree | 540000 | Private Gifts | 500.00 | 0.00 | 820.00 |
| 6GS221 | Community Service Angel Tree | 540500 | Gifts-Departmental Fundraising | 0.00 | 125.00 | 0.00 |
| 6GSPCC | Counseling Ctr Hagedorn Lib | 540000 | Private Gifts | 0.00 | 0.00 | 150.00 |
| 6GSUPD | University Police Dept Gifts | 540000 | Private Gifts | 1,000.00 | 0.00 | 0.00 |
| 6GTACS | American Chem Society Stdnt Chapter | 540500 | Gifts-Departmental Fundraising | 0.00 | 36.00 | 0.00 |
| 6GTADV | Adventure Education Club Gifts | 540500 | Gifts-Departmental Fundraising | 0.00 | 241.00 | 0.00 |
| 6GTANS | Lillian F Morrissey Annual Schlrshp | 540000 | Private Gifts | 0.00 | 0.00 | 2,000.00 |
| 6GTASC | ASCD Educators Club Gifts | 540000 | Private Gifts | 0.00 | 25.00 | 25.00 |
| 6GTASC | ASCD Educators Club Gifts | 540500 | Gifts-Departmental Fundraising | 0.00 | 163.00 | 0.00 |
| 6GTBRD | Snowboarding Club Gifts | 540000 | Private Gifts | 0.00 | 0.00 | 250.38 |
| 6GTCCS | Souza "That I May Serve" Scholarshi | 540000 | Private Gifts | 1,000.00 | 100.00 | 1,100.00 |
| 6GTCHE | Cheerleader Gifts | 540000 | Private Gifts | 355.00 | 0.00 | 0.00 |
| 6GTDTM | Dance Team Gifts | 540000 | Private Gifts | 1,890.00 | 50.00 | 1,070.00 |
| 6GTDTM | Dance Team Gifts | 540500 | Gifts-Departmental Fundraising | 0.00 | 3,705.69 | 0.00 |
| 6GTENA | ENACTUS | 540000 | Private Gifts | 50.00 | 50.00 | 400.00 |
| 6GTFLM | The Film Club | 540000 | Private Gifts | 520.00 | 0.00 | 1,585.00 |
| 6GTFRI | PSU Ultimate Frisbee Club Gift | 540000 | Private Gifts | 0.00 | 0.00 | 0.00 |
| 6GTGEO | Geog & Enviro Planning Club Gifts | 540000 | Private Gifts | 150.00 | 0.00 | 551.00 |
| 6GTGEO | Geog & Enviro Planning Club Gifts | 540500 | Gifts-Departmental Fundraising | 0.00 | 470.00 | 0.00 |
| 6GTGRA | Granite Guarantee | 540000 | Private Gifts | 55.00 | 0.00 | 565.00 |
| 6GTICS | International Service Trip Gifts | 540000 | Private Gifts | 0.00 | 0.00 | 620.00 |
| 6GTKDP | Kappa Delta Phi Fundraising | 540500 | Gifts-Departmental Fundraising | 0.00 | 155.00 | 0.00 |
| 6GTMAP | MAPS-Marketing Assn PSU-Gifts | 540000 | Private Gifts | 800.00 | 0.00 | 2,275.00 |
| 6GTMAP | MAPS-Marketing Assn PSU-Gifts | 540500 | Gifts-Departmental Fundraising | 0.00 | 890.00 | 0.00 |
| 6GTMAT | Math Assn. Club Gifts | 540500 | Gifts-Departmental Fundraising | 0.00 | 591.00 | 0.00 |
| 6GTMEC | Nat'l Assoc. Music Educ. Club Gifts | 540500 | Gifts-Departmental Fundraising | 0.00 | 1,712.00 | 0.00 |
| 6GTMET | American Meteorological Soc Gifts | 540000 | Private Gifts | 645.00 | 50.00 | 575.00 |
| 6GTMET | American Meteorological Soc Gifts | 540500 | Gifts-Departmental Fundraising | 0.00 | 747.75 | 0.00 |
| 6GTMOD | Model U.N. Club Gifts | 540000 | Private Gifts | 0.00 | 0.00 | 616.00 |
| 6GTMOD | Model U.N. Club Gifts | 540500 | Gifts-Departmental Fundraising | 0.00 | 1,230.00 | 0.00 |
| 6GTMRG | Men's Rugby Gifts | 540000 | Private Gifts | 175.00 | 0.00 | 262.50 |
| 6GTNIC | Nicaragua Club Gifts | 540500 | Gifts-Departmental Fundraising | 0.00 | 1,350.00 | 565.00 |
| 6GTPTC | Physical Therapy Club Gifts | 540000 | Private Gifts | 0.00 | 0.00 | 0.00 |
| 6GTPTG | Phys Therapy Club Conference Gifts | 540000 | Private Gifts | 3,225.00 | 0.00 | 0.00 |
| 6GTRIO | TRIO Club Gifts | 540000 | Private Gifts | 0.00 | 0.00 | 2,275.00 |
| 6GTRNS | Recreation Sports Gift Fund | 540000 | Private Gifts | 40.00 | 50.00 | 120.00 |
| 6GTSAS | Student Accounting Society Gifts | 540000 | Private Gifts | 500.00 | 0.00 | 0.00 |
| 6GTSEA | SAVE All Club Gifts | 540500 | Gifts-Departmental Fundraising | 0.00 | 48.00 | 0.00 |
| 6GTSIF | Swipe it Forward | 540000 | Private Gifts | 0.00 | 0.00 | 500.00 |
| 6GTSNA | Student Nursing Association Gifts | 540000 | Private Gifts | 0.00 | 0.00 | 0.00 |
| 6GTSNA | Student Nursing Association Gifts | 540500 | Gifts-Departmental Fundraising | 0.00 | 1,013.62 | 0.00 |
| 6GTSSF | PSU Student Support Fund | 540000 | Private Gifts | 4,723.09 | 1,830.00 | 3,861.05 |
| 6GTSSF | PSU Student Support Fund | 540500 | Gifts-Departmental Fundraising | 0.00 | 200.10 | 0.00 |
| 6GTSWC | Social Work Club Gifts | 540500 | Gifts-Departmental Fundraising | 0.00 | 587.75 | 0.00 |
| 6GTWHO | Women's Ice Hockey Gifts | 540000 | Private Gifts | 162.50 | 250.00 | 3,637.00 |
| 6GTWHO | Women's Ice Hockey Gifts | 540500 | Gifts-Departmental Fundraising | 0.00 | 1,100.00 | 0.00 |
| 6GTWIS | Wisinski Family Endowed Gift Fund | 540000 | Private Gifts | 0.00 | 0.00 | 5,000.00 |
| 6GTWRG | Women's Rugby Gifts | 540000 | Private Gifts | 75.00 | 145.00 | 707.50 |
| 6U0000 | PSU Educational & General | 540000 | Private Gifts | 0.00 | 0.00 | 0.00 |
| 6U0000 | PSU Educational & General | 540099 | Misc Gift Revenue-CO use only | 0.00 | 0.00 | 0.00 |

| 6P - Plymouth State University | | | | 2020 YTD Activity | 2019 YTD Activity | 2019 Final Activity |
|---|---|---|---|---|---|---|
| **C - Non-Operating Revenues** | | | | | | |
| **C10PVGFT - Gifts - campuses** | | | | | | |
| 6U0000 | PSU Educational & General | 540500 | Gifts-Departmental Fundraising | 240.00 | 385.00 | 0.00 |
| 6Z0ADJ | Agency Funds Year End Adjustment | 540000 | Private Gifts | 0.00 | 0.00 | 0.00 |
| 6ZT918 | Operating Staff Senate | 540000 | Private Gifts | 0.00 | 0.00 | 0.00 |
| 6ZT918 | Operating Staff Senate | 540500 | Gifts-Departmental Fundraising | 0.00 | 32.50 | 0.00 |
| 6ZT927 | Gail White Trust | 540000 | Private Gifts | 4,506.28 | 0.00 | 0.00 |
| ***Total Gifts - campuses | | | | 376,730.80 | 355,907.50 | 700,128.04 |
| **C20INVIC - Operating investment income, net** | | | | | | |
| 6GTITC | PSU Investment Club | 551000 | Short Term Investment Income | 119.07 | (130.45) | 406.60 |
| 6M0001 | Bertha H. Fauver Char Gift Annuity | 551100 | Other Investment Income | 0.00 | 0.00 | 897.17 |
| 6M0002 | Wm&Christy Belvin Char Gft Annuity | 551100 | Other Investment Income | 0.00 | 0.00 | 769.60 |
| 6U0000 | PSU Educational & General | 551010 | Short Term Investment Income-Alloc | 499,155.00 | 574,175.00 | 1,378,021.00 |
| 6U0000 | PSU Educational & General | 551200 | Bank Interest | 2.53 | 1.28 | 4.60 |
| 6XB021 | Memorial Place 91 | 5511 | Other Investment Income | 0.00 | 0.00 | 0.00 |
| 6XF001 | Energy Conservation Projects | 5511 | Other Investment Income | 0.00 | 0.00 | 0.00 |
| 6XS006 | Prospect Dining Remodeling | 5511 | Other Investment Income | 0.00 | 0.00 | 0.00 |
| ***Total Operating investment income, net | | | | 499,276.60 | 574,045.83 | 1,380,098.97 |
| **C25EPYOT - Endowment return used for operations** | | | | | | |
| 6DCCLS | 2011 Campus Community Leader Schl | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 6DCCLS | 2011 Campus Community Leader Schl | 550000 | Endowment Income-USNH | 2,614.56 | 2,565.86 | 5,131.70 |
| 6DCE07 | AllWell Ice Arena Endow Payout Fund | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 6DCE07 | AllWell Ice Arena Endow Payout Fund | 550000 | Endowment Income-USNH | 95,297.04 | 0.00 | 0.00 |
| 6DCE59 | William C & Helen C Gray Fund | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 6DCE59 | William C & Helen C Gray Fund | 550000 | Endowment Income-USNH | 912.94 | 895.92 | 1,791.85 |
| 6DGGEN | Budget Only - IDF | 550000 | Endowment Income-USNH | 0.00 | 0.00 | 0.00 |
| 6DSSCH | Student Senate Scholarship | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 6DSSCH | Student Senate Scholarship | 550000 | Endowment Income-USNH | 11,033.84 | 10,828.26 | 21,656.51 |
| 6GC919 | The Bonnie & Charles Still Scholars | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 6GC919 | The Bonnie & Charles Still Scholars | 550000 | Endowment Income-USNH | 476.56 | 467.68 | 935.34 |
| 6GCE01 | Elaine Gail Vaillant Brown Schl Fnd | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 6GCE01 | Elaine Gail Vaillant Brown Schl Fnd | 550000 | Endowment Income-USNH | 1,601.16 | 1,474.82 | 2,949.63 |
| 6GCE02 | Class of 62 Scholarship | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 6GCE02 | Class of 62 Scholarship | 550000 | Endowment Income-USNH | 1,161.38 | 1,109.12 | 2,218.25 |
| 6GCE03 | Morgridge Family Internship Fund | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 6GCE03 | Morgridge Family Internship Fund | 550000 | Endowment Income-USNH | 1,417.18 | 1,390.78 | 2,781.55 |
| 6GCE04 | N Hopkins '37 & M Hopkins '20 Scho | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 6GCE04 | N Hopkins '37 & M Hopkins '20 Scho | 550000 | Endowment Income-USNH | 426.26 | 418.30 | 836.61 |
| 6GCE05 | Larry K & Dawn Ray Haynes Schol Fun | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 6GCE05 | Larry K & Dawn Ray Haynes Schol Fun | 550000 | Endowment Income-USNH | 608.64 | 597.30 | 1,194.60 |
| 6GCE06 | Grad Student Research Gifts | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 6GCE06 | Grad Student Research Gifts | 550000 | Endowment Income-USNH | 369.50 | 362.62 | 725.24 |
| 6GCE07 | Raise the Curtain Gifts | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 6GCE07 | Raise the Curtain Gifts | 550000 | Endowment Income-USNH | 685.94 | 673.16 | 1,346.30 |
| 6GCE08 | Barry M Ross '73 Scholarship Fund | 550000 | Endowment Income-USNH | 957.98 | 0.00 | 0.00 |
| 6GCE09 | Class of 1951 Scholarship | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 6GCE09 | Class of 1951 Scholarship | 550000 | Endowment Income-USNH | 258.10 | 253.30 | 506.58 |
| 6GCE11 | Doris Dean Palmer '30 Endowed Schol | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 6GCE11 | Doris Dean Palmer '30 Endowed Schol | 550000 | Endowment Income-USNH | 330.04 | 323.88 | 647.76 |
| 6GCE12 | Harold C & Martha Zehr Schol Endowm | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 6GCE12 | Harold C & Martha Zehr Schol Endowm | 550000 | Endowment Income-USNH | 404.12 | 383.54 | 767.09 |
| 6GCE13 | Switzer Fund History Prize | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 6GCE13 | Switzer Fund History Prize | 550000 | Endowment Income-USNH | 676.84 | 664.22 | 1,328.44 |
| 6GCE14 | Student Affairs Scholarship Endowmt | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 6GCE14 | Student Affairs Scholarship Endowmt | 550000 | Endowment Income-USNH | 350.96 | 344.42 | 688.82 |
| 6GCE15 | Jane E. Babin Scholarship Fund | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 6GCE15 | Jane E. Babin Scholarship Fund | 550000 | Endowment Income-USNH | 418.64 | 410.84 | 821.69 |
| 6GCE16 | Trevorrow Fund for Library Interns | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 6GCE16 | Trevorrow Fund for Library Interns | 550000 | Endowment Income-USNH | 1,773.86 | 1,740.80 | 3,481.61 |
| 6GCE17 | Heritage Society Endowment | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 6GCE17 | Heritage Society Endowment | 550000 | Endowment Income-USNH | 1,095.76 | 1,075.34 | 2,150.68 |
| 6GCE18 | Morgridge Opportunity Scholarship | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 6GCE18 | Morgridge Opportunity Scholarship | 550000 | Endowment Income-USNH | 19,531.68 | 19,167.76 | 38,335.52 |
| 6GCE19 | Operating Staff Endowed Scholarship | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 6GCE19 | Operating Staff Endowed Scholarship | 550000 | Endowment Income-USNH | 1,058.16 | 981.04 | 1,962.07 |

| 6P - Plymouth State University | | | | 2020 YTD Activity | 2019 YTD Activity | 2019 Final Activity |
|---|---|---|---|---|---|---|
| **C - Non-Operating Revenues** | | | | | | |
| **C25EPYOT - Endowment return used for operations** | | | | | | |
| 6GCE1A | Michelle Morse Memorial Schol | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 6GCE1A | Michelle Morse Memorial Schol | 550000 | Endowment Income-USNH | 791.62 | 773.00 | 1,546.01 |
| 6GCE1B | Kent Criminal Justice Spirit Award | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 6GCE1B | Kent Criminal Justice Spirit Award | 550000 | Endowment Income-USNH | 306.10 | 305.36 | 610.72 |
| 6GCE1C | UNIQUE Endowment Allocation Plan | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 6GCE1C | UNIQUE Endowment Allocation Plan | 550000 | Endowment Income-USNH | 199,371.50 | 188,374.00 | 376,748.00 |
| 6GCE1D | Hanaway Endowment for the Perf Arts | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 6GCE1D | Hanaway Endowment for the Perf Arts | 550000 | Endowment Income-USNH | 1,945.56 | 1,909.30 | 3,818.61 |
| 6GCE1E | B Dearborn Endowed Art Schol | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 6GCE1E | B Dearborn Endowed Art Schol | 550000 | Endowment Income-USNH | 593.10 | 0.00 | 0.00 |
| 6GCE1G | Ruth Birch Marzec '48 Schl End | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 6GCE1G | Ruth Birch Marzec '48 Schl End | 550000 | Endowment Income-USNH | 519.40 | 509.72 | 1,019.44 |
| 6GCE1J | James W Tethers Endowed Schol | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 6GCE1J | James W Tethers Endowed Schol | 550000 | Endowment Income-USNH | 307.36 | 301.64 | 603.26 |
| 6GCE1K | J Philip & Eva M Duguay Schol | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 6GCE1K | J Philip & Eva M Duguay Schol | 550000 | Endowment Income-USNH | 304.64 | 298.98 | 597.94 |
| 6GCE1L | Forrest M & Opal M Steen Scholl | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 6GCE1L | Forrest M & Opal M Steen Scholl | 550000 | Endowment Income-USNH | 302.38 | 296.74 | 593.48 |
| 6GCE1M | Stevens-Bristow Professorship | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 6GCE1M | Stevens-Bristow Professorship | 550000 | Endowment Income-USNH | 1,973.36 | 1,936.60 | 3,873.18 |
| 6GCE1N | Imagine A Way Schol Endowment | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 6GCE1N | Imagine A Way Schol Endowment | 550000 | Endowment Income-USNH | 1,031.54 | 1,012.32 | 2,024.63 |
| 6GCE1P | Wixson Endowed Prof of Math | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 6GCE1P | Wixson Endowed Prof of Math | 550000 | Endowment Income-USNH | 1,053.94 | 858.80 | 1,717.59 |
| 6GCE1Q | Eugene & Joan Savage Edu Award | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 6GCE1Q | Eugene & Joan Savage Edu Award | 550000 | Endowment Income-USNH | 1,316.72 | 1,277.66 | 2,555.30 |
| 6GCE1R | Patricia Stips Lamson Library End | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 6GCE1R | Patricia Stips Lamson Library End | 550000 | Endowment Income-USNH | 1,706.32 | 1,674.52 | 3,349.04 |
| 6GCE1S | Patricia Stips Scholarship Endowmnt | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 6GCE1S | Patricia Stips Scholarship Endowmnt | 550000 | Endowment Income-USNH | 3,394.72 | 3,331.48 | 6,662.95 |
| 6GCE1T | PSU PAT Scholarship Endowment | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 6GCE1T | PSU PAT Scholarship Endowment | 550000 | Endowment Income-USNH | 1,067.52 | 1,045.88 | 2,091.74 |
| 6GCE1U | Roberta T Bartlett Art Scholarship | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 6GCE1U | Roberta T Bartlett Art Scholarship | 550000 | Endowment Income-USNH | 1,098.46 | 1,077.98 | 2,155.97 |
| 6GCE1W | Roberta T Bartlett Music Schol | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 6GCE1W | Roberta T Bartlett Music Schol | 550000 | Endowment Income-USNH | 1,098.46 | 1,077.98 | 2,155.97 |
| 6GCE1X | Eastman-PMK/TKE Schol Endmt | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 6GCE1X | Eastman-PMK/TKE Schol Endmt | 550000 | Endowment Income-USNH | 630.30 | 616.64 | 1,233.27 |
| 6GCE1Y | Gary K Richey Endowed Schol | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 6GCE1Y | Gary K Richey Endowed Schol | 550000 | Endowment Income-USNH | 234.38 | 228.08 | 456.17 |
| 6GCE1Z | McCabe Leadership Scholarship Fund | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 6GCE1Z | McCabe Leadership Scholarship Fund | 550000 | Endowment Income-USNH | 512.94 | 503.38 | 1,006.77 |
| 6GCE20 | Merilee Phillips Accounting Schol | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 6GCE20 | Merilee Phillips Accounting Schol | 550000 | Endowment Income-USNH | 189.48 | 185.96 | 371.91 |
| 6GCE21 | Donald P. Wharton Endowment | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 6GCE21 | Donald P. Wharton Endowment | 550000 | Endowment Income-USNH | 858.76 | 842.76 | 1,685.50 |
| 6GCE22 | P E Arold Memorial Fund | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 6GCE22 | P E Arold Memorial Fund | 550000 | Endowment Income-USNH | 1,288.06 | 1,260.16 | 2,520.32 |
| 6GCE23 | Class of 1937 Fund | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 6GCE23 | Class of 1937 Fund | 550000 | Endowment Income-USNH | 1,190.62 | 1,168.44 | 2,336.86 |
| 6GCE24 | Irwin Willard Jones Scholarship | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 6GCE24 | Irwin Willard Jones Scholarship | 550000 | Endowment Income-USNH | 1,734.94 | 1,702.60 | 3,405.21 |
| 6GCE25 | Barbara Boyce Oakes Schol | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 6GCE25 | Barbara Boyce Oakes Schol | 550000 | Endowment Income-USNH | 2,151.22 | 2,111.14 | 4,222.26 |
| 6GCE26 | Citizens Bank Endowed Schol | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 6GCE26 | Citizens Bank Endowed Schol | 550000 | Endowment Income-USNH | 826.32 | 810.92 | 1,621.85 |
| 6GCE27 | Beatrice Hodgdon Award-Class of '44 | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 6GCE27 | Beatrice Hodgdon Award-Class of '44 | 550000 | Endowment Income-USNH | 870.46 | 854.24 | 1,708.47 |
| 6GCE28 | Donna Ford Memorial Fund | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 6GCE28 | Donna Ford Memorial Fund | 550000 | Endowment Income-USNH | 147.28 | 144.54 | 289.08 |
| 6GCE29 | Myrtle L Grover Schol Fund | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 6GCE29 | Myrtle L Grover Schol Fund | 550000 | Endowment Income-USNH | 2,419.30 | 2,374.22 | 4,748.44 |
| 6GCE2A | George & Helen Koehler Endowed Fund | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 6GCE2A | George & Helen Koehler Endowed Fund | 550000 | Endowment Income-USNH | 574.04 | 563.34 | 1,126.69 |
| 6GCE2B | Janet Sanford Kelliher Endowed Schl | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |

| 6P - Plymouth State University | | | | 2020 YTD Activity | 2019 YTD Activity | 2019 Final Activity |
|---|---|---|---|---|---|---|
| **C - Non-Operating Revenues** | | | | | | |
| **C25EPYOT - Endowment return used for operations** | | | | | | |
| 6GCE2B | Janet Sanford Kelliher Endowed Schl | 550000 | Endowment Income-USNH | 931.00 | 911.82 | 1,823.64 |
| 6GCE2C | Wiggett Family Student Support | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 6GCE2C | Wiggett Family Student Support | 550000 | Endowment Income-USNH | 225.44 | 221.24 | 442.48 |
| 6GCE2D | Dennise Maslakowski Grad Ed Schol | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 6GCE2D | Dennise Maslakowski Grad Ed Schol | 550000 | Endowment Income-USNH | 1,888.88 | 1,827.46 | 3,654.90 |
| 6GCE2E | Lovett Fund for Ctr for the Envir | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 6GCE2E | Lovett Fund for Ctr for the Envir | 550000 | Endowment Income-USNH | 416.22 | 408.46 | 816.92 |
| 6GCE2F | Mary Rita Hyde '62 Mem Schol | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 6GCE2F | Mary Rita Hyde '62 Mem Schol | 550000 | Endowment Income-USNH | 337.78 | 313.26 | 626.51 |
| 6GCE2G | Meg Petersen Endowed Scholarship | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 6GCE2G | Meg Petersen Endowed Scholarship | 550000 | Endowment Income-USNH | 713.96 | 700.64 | 1,401.29 |
| 6GCE2H | Hage-Diversity & Intern'l Initiativ | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 6GCE2H | Hage-Diversity & Intern'l Initiativ | 550000 | Endowment Income-USNH | 883.84 | 867.36 | 1,734.73 |
| 6GCE2J | Trimpi Endwmnt-Perf Study Talent Gr | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 6GCE2J | Trimpi Endwmnt-Perf Study Talent Gr | 550000 | Endowment Income-USNH | 2,859.28 | 2,806.00 | 5,611.99 |
| 6GCE2K | Matthew S Budrow '06 Mem End Schol | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 6GCE2K | Matthew S Budrow '06 Mem End Schol | 550000 | Endowment Income-USNH | 965.26 | 793.22 | 1,586.44 |
| 6GCE2L | Marjorie "Marty" Stokes ES&P Schol | 550000 | Endowment Income-USNH | 215.92 | 0.00 | 0.00 |
| 6GCE2M | Thurston-Cheney Performing Arts | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 6GCE2M | Thurston-Cheney Performing Arts | 550000 | Endowment Income-USNH | 555.02 | 507.52 | 1,015.03 |
| 6GCE2N | Supporting Our Stdnts Faculty Schol | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 6GCE2N | Supporting Our Stdnts Faculty Schol | 550000 | Endowment Income-USNH | 966.54 | 885.72 | 1,771.42 |
| 6GCE2P | Richardson '13 Captain's Chall Schl | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 6GCE2P | Richardson '13 Captain's Chall Schl | 550000 | Endowment Income-USNH | 3,680.08 | 3,611.50 | 7,223.01 |
| 6GCE2R | Helen Abbott '39 Prfshp Envir Stud | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 6GCE2R | Helen Abbott '39 Prfshp Envir Stud | 550000 | Endowment Income-USNH | 2,614.68 | 2,565.96 | 5,131.91 |
| 6GCE2S | Marrapese Keep NH Lakes Clear Schol | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 6GCE2S | Marrapese Keep NH Lakes Clear Schol | 550000 | Endowment Income-USNH | 696.34 | 624.98 | 1,249.95 |
| 6GCE2T | John P& June Estelle Ryan Lewis '44 | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 6GCE2T | John P& June Estelle Ryan Lewis '44 | 550000 | Endowment Income-USNH | 1,179.58 | 1,157.60 | 2,315.20 |
| 6GCE2U | Norman '37 & Cecile Demers Schol | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 6GCE2U | Norman '37 & Cecile Demers Schol | 550000 | Endowment Income-USNH | 1,179.58 | 1,157.60 | 2,315.20 |
| 6GCE2V | Schlesinger Mem Schol in Poli Sci | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 6GCE2V | Schlesinger Mem Schol in Poli Sci | 550000 | Endowment Income-USNH | 794.20 | 754.96 | 1,509.93 |
| 6GCE2W | Sharon R Parish Mem Schol | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 6GCE2W | Sharon R Parish Mem Schol | 550000 | Endowment Income-USNH | 1,179.42 | 1,157.44 | 2,314.87 |
| 6GCE2X | Bernier Athletic Training Scholrshp | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 6GCE2X | Bernier Athletic Training Scholrshp | 550000 | Endowment Income-USNH | 435.30 | 405.10 | 810.19 |
| 6GCE2Z | Robert & Margot Swift Endowed Schol | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 6GCE2Z | Robert & Margot Swift Endowed Schol | 550000 | Endowment Income-USNH | 1,203.42 | 1,065.18 | 2,130.35 |
| 6GCE30 | Gary David Johnson Scholarship | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 6GCE30 | Gary David Johnson Scholarship | 550000 | Endowment Income-USNH | 609.14 | 597.78 | 1,195.57 |
| 6GCE31 | Harry Prebble Swett Fund | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 6GCE31 | Harry Prebble Swett Fund | 550000 | Endowment Income-USNH | 864.68 | 848.58 | 1,697.15 |
| 6GCE32 | Lillian Groux Mattoon Schol | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 6GCE32 | Lillian Groux Mattoon Schol | 550000 | Endowment Income-USNH | 743.70 | 729.84 | 1,459.68 |
| 6GCE33 | Bernice Goodwin Spaulding Scho | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 6GCE33 | Bernice Goodwin Spaulding Scho | 550000 | Endowment Income-USNH | 330.12 | 323.96 | 647.93 |
| 6GCE34 | Scott Descoteaux Memorial Scho | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 6GCE34 | Scott Descoteaux Memorial Scho | 550000 | Endowment Income-USNH | 627.28 | 615.60 | 1,231.18 |
| 6GCE35 | Art Dept. Endowment Fund | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 6GCE35 | Art Dept. Endowment Fund | 550000 | Endowment Income-USNH | 438.44 | 413.86 | 827.71 |
| 6GCE36 | Blanche Colby Stacy | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 6GCE36 | Blanche Colby Stacy | 550000 | Endowment Income-USNH | 1,680.14 | 1,648.84 | 3,297.66 |
| 6GCE37 | Class of 1941 Emergency Fund | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 6GCE37 | Class of 1941 Emergency Fund | 550000 | Endowment Income-USNH | 718.26 | 704.88 | 1,409.76 |
| 6GCE38 | Robert L Boyd Memorial Fund | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 6GCE38 | Robert L Boyd Memorial Fund | 550000 | Endowment Income-USNH | 63.66 | 60.56 | 121.10 |
| 6GCE39 | Class of 1946 Fund | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 6GCE39 | Class of 1946 Fund | 550000 | Endowment Income-USNH | 1,463.58 | 1,436.32 | 2,872.63 |
| 6GCE3B | Mark E. Bates '75 Meml Schol | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 6GCE3B | Mark E. Bates '75 Meml Schol | 550000 | Endowment Income-USNH | 3,723.12 | 3,638.28 | 7,276.57 |
| 6GCE3C | Estes German Study Abroad Schol | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 6GCE3C | Estes German Study Abroad Schol | 550000 | Endowment Income-USNH | 569.96 | 559.36 | 1,118.70 |
| 6GCE3D | Burton '62 Public Service Schol | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |

| 6P - Plymouth State University | | | | 2020 YTD Activity | 2019 YTD Activity | 2019 Final Activity |
|---|---|---|---|---|---|---|
| **C - Non-Operating Revenues** | | | | | | |
| **C25EPYOT - Endowment return used for operations** | | | | | | |
| 6GCE3D | Burton '62 Public Service Schol | 550000 | Endowment Income-USNH | 929.36 | 912.04 | 1,824.06 |
| 6GCE3H | Plant Nursing Scholarship Payout | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 6GCE3H | Plant Nursing Scholarship Payout | 550000 | Endowment Income-USNH | 516.54 | 506.92 | 1,013.83 |
| 6GCE3L | Carleton Parish Social Science Sch | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 6GCE3L | Carleton Parish Social Science Sch | 550000 | Endowment Income-USNH | 489.86 | 471.02 | 942.05 |
| 6GCE3M | Norton Bagley '41 Library Endowment | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 6GCE3M | Norton Bagley '41 Library Endowment | 550000 | Endowment Income-USNH | 515.68 | 506.08 | 1,012.15 |
| 6GCE3N | Estes Endowed Mathematics Schol | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 6GCE3N | Estes Endowed Mathematics Schol | 550000 | Endowment Income-USNH | 1,019.66 | 1,000.68 | 2,001.34 |
| 6GCE3O | Reverend Sidney Lovett Scholarship | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 6GCE3O | Reverend Sidney Lovett Scholarship | 550000 | Endowment Income-USNH | 2,516.90 | 2,470.00 | 4,940.01 |
| 6GCE3R | Louise McCormack Endowed Fund | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 6GCE3R | Louise McCormack Endowed Fund | 550000 | Endowment Income-USNH | 239.50 | 229.20 | 458.41 |
| 6GCE3S | Jonathan & Cornelia Hall Endow Schl | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 6GCE3S | Jonathan & Cornelia Hall Endow Schl | 550000 | Endowment Income-USNH | 1,990.34 | 1,953.26 | 3,906.51 |
| 6GCE3T | CGSB Award Endowment Fund | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 6GCE3T | CGSB Award Endowment Fund | 550000 | Endowment Income-USNH | 1,711.40 | 1,679.50 | 3,359.00 |
| 6GCE3V | Kathleen Arecchi Memorial Scholar | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 6GCE3V | Kathleen Arecchi Memorial Scholar | 550000 | Endowment Income-USNH | 553.80 | 543.48 | 1,086.97 |
| 6GCE3X | Kelsey North Country Scholars Endow | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 6GCE3X | Kelsey North Country Scholars Endow | 550000 | Endowment Income-USNH | 5,891.88 | 5,782.10 | 11,564.18 |
| 6GCE3Y | The Fischler Family Scholars Payout | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 6GCE3Y | The Fischler Family Scholars Payout | 550000 | Endowment Income-USNH | 602.72 | 591.48 | 1,182.97 |
| 6GCE40 | Class of 1957 Fund | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 6GCE40 | Class of 1957 Fund | 550000 | Endowment Income-USNH | 327.46 | 321.36 | 642.71 |
| 6GCE41 | Charles L Currier Memorial Fun | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 6GCE41 | Charles L Currier Memorial Fun | 550000 | Endowment Income-USNH | 533.84 | 523.90 | 1,047.79 |
| 6GCE42 | John F. Ozog Memorial Fund | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 6GCE42 | John F. Ozog Memorial Fund | 550000 | Endowment Income-USNH | 813.80 | 798.62 | 1,597.25 |
| 6GCE43 | PSU Mathematics Department Fun | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 6GCE43 | PSU Mathematics Department Fun | 550000 | Endowment Income-USNH | 162.70 | 156.78 | 313.56 |
| 6GCE44 | PSU AA Endowment Schol Fund | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 6GCE44 | PSU AA Endowment Schol Fund | 550000 | Endowment Income-USNH | 4,179.50 | 3,905.48 | 7,810.94 |
| 6GCE45 | Dorothy Whiting Scholarshiip | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 6GCE45 | Dorothy Whiting Scholarshiip | 550000 | Endowment Income-USNH | 240.12 | 235.64 | 471.28 |
| 6GCE46 | Hartman/Kelly Endowment Schol | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 6GCE46 | Hartman/Kelly Endowment Schol | 550000 | Endowment Income-USNH | 170.32 | 167.14 | 334.28 |
| 6GCE47 | Brennan Hart Scholarship | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 6GCE47 | Brennan Hart Scholarship | 550000 | Endowment Income-USNH | 2,298.28 | 2,163.74 | 4,327.49 |
| 6GCE48 | Madie Barrett Scholarship | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 6GCE48 | Madie Barrett Scholarship | 550000 | Endowment Income-USNH | 1,368.26 | 1,342.78 | 2,685.54 |
| 6GCE49 | Marie Connelly Endowment Schol | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 6GCE49 | Marie Connelly Endowment Schol | 550000 | Endowment Income-USNH | 521.46 | 508.86 | 1,017.71 |
| 6GCE4D | Holmes-Pattee-Haggart Family Schol | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 6GCE4D | Holmes-Pattee-Haggart Family Schol | 550000 | Endowment Income-USNH | 14,689.62 | 14,415.92 | 28,831.83 |
| 6GCE4E | Holmes-Pattee-Haggart Family Endowm | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 6GCE4E | Holmes-Pattee-Haggart Family Endowm | 550000 | Endowment Income-USNH | 14,689.60 | 14,415.90 | 28,831.81 |
| 6GCE4F | The McLane Family Fellowship | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 6GCE4F | The McLane Family Fellowship | 550000 | Endowment Income-USNH | 4,333.86 | 4,253.10 | 8,506.21 |
| 6GCE4H | Gary & Elizabeth Lowe Schol Payout | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 6GCE4H | Gary & Elizabeth Lowe Schol Payout | 550000 | Endowment Income-USNH | 470.64 | 461.88 | 923.74 |
| 6GCE4J | Henry & Ethel Vittum Schol Payout | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 6GCE4J | Henry & Ethel Vittum Schol Payout | 550000 | Endowment Income-USNH | 936.48 | 917.18 | 1,834.37 |
| 6GCE4L | Joseph & Gail White Graduate Fellow | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 6GCE4L | Joseph & Gail White Graduate Fellow | 550000 | Endowment Income-USNH | 2,771.22 | 2,719.58 | 5,439.17 |
| 6GCE50 | M."Rock" Kenyon Alumni | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 6GCE50 | M."Rock" Kenyon Alumni | 550000 | Endowment Income-USNH | 441.22 | 433.00 | 866.00 |
| 6GCE51 | Roi White Memorial Schol | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 6GCE51 | Roi White Memorial Schol | 550000 | Endowment Income-USNH | 953.24 | 935.48 | 1,870.95 |
| 6GCE52 | Jessie Barnes Metcalf School | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 6GCE52 | Jessie Barnes Metcalf School | 550000 | Endowment Income-USNH | 534.88 | 524.92 | 1,049.82 |
| 6GCE53 | James & Nancy Hogan Endowed Fund | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 6GCE53 | James & Nancy Hogan Endowed Fund | 550000 | Endowment Income-USNH | 997.40 | 879.00 | 1,757.98 |
| 6GCE55 | Isabelle Murray Scholarship | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 6GCE55 | Isabelle Murray Scholarship | 550000 | Endowment Income-USNH | 120.82 | 117.14 | 234.26 |

| 6P - Plymouth State University | | | | 2020 YTD Activity | 2019 YTD Activity | 2019 Final Activity |
|---|---|---|---|---|---|---|
| **C - Non-Operating Revenues** | | | | | | |
| **C25EPYOT - Endowment return used for operations** | | | | | | |
| 6GCE56 | Geneva M Smith Scholarship | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 6GCE56 | Geneva M Smith Scholarship | 550000 | Endowment Income-USNH | 2,675.20 | 2,625.36 | 5,250.71 |
| 6GCE58 | Hazel Balch Moore '26 Scholars | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 6GCE58 | Hazel Balch Moore '26 Scholars | 550000 | Endowment Income-USNH | 1,365.40 | 1,339.96 | 2,679.91 |
| 6GCE60 | Emma Paulsen Knapp '17 Scholar | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 6GCE60 | Emma Paulsen Knapp '17 Scholar | 550000 | Endowment Income-USNH | 248.14 | 243.52 | 487.02 |
| 6GCE61 | Clarice Clark Parker Award | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 6GCE61 | Clarice Clark Parker Award | 550000 | Endowment Income-USNH | 43.62 | 42.80 | 85.61 |
| 6GCE62 | Ann L Wharton Scholarship | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 6GCE62 | Ann L Wharton Scholarship | 550000 | Endowment Income-USNH | 702.74 | 689.64 | 1,379.28 |
| 6GCE63 | David Grierson Memorial | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 6GCE63 | David Grierson Memorial | 550000 | Endowment Income-USNH | 278.98 | 273.78 | 547.57 |
| 6GCE64 | Robert J Doherty 86 Schol | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 6GCE64 | Robert J Doherty 86 Schol | 550000 | Endowment Income-USNH | 233.06 | 228.72 | 457.42 |
| 6GCE65 | AAUW Non Traditional Stud Schl | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 6GCE65 | AAUW Non Traditional Stud Schl | 550000 | Endowment Income-USNH | 409.26 | 401.16 | 802.31 |
| 6GCE66 | John Defortis Scholarship Fund | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 6GCE66 | John Defortis Scholarship Fund | 550000 | Endowment Income-USNH | 306.24 | 300.54 | 601.07 |
| 6GCE67 | James Hamilton Memorial | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 6GCE67 | James Hamilton Memorial | 550000 | Endowment Income-USNH | 37.72 | 37.00 | 74.01 |
| 6GCE68 | Ola A Hubbard Scholarship | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 6GCE68 | Ola A Hubbard Scholarship | 550000 | Endowment Income-USNH | 13,239.28 | 12,992.60 | 25,985.20 |
| 6GCE69 | Ella O Keene Scholarship Fund | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 6GCE69 | Ella O Keene Scholarship Fund | 550000 | Endowment Income-USNH | 3,575.44 | 3,508.82 | 7,017.62 |
| 6GCE70 | William L Taylor Memorial Fund | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 6GCE70 | William L Taylor Memorial Fund | 550000 | Endowment Income-USNH | 428.84 | 415.80 | 831.58 |
| 6GCE71 | Emma Yeaton Wheeler School | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 6GCE71 | Emma Yeaton Wheeler School | 550000 | Endowment Income-USNH | 710.80 | 697.54 | 1,395.09 |
| 6GCE72 | Lydia Briggs Endowment | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 6GCE72 | Lydia Briggs Endowment | 550000 | Endowment Income-USNH | 201.44 | 197.68 | 395.37 |
| 6GCE73 | John V. Miller Jr. Payout Fund | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 6GCE73 | John V. Miller Jr. Payout Fund | 550000 | Endowment Income-USNH | 387.90 | 380.68 | 761.35 |
| 6GCE74 | Jeanette + Richard Collins End | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 6GCE74 | Jeanette + Richard Collins End | 550000 | Endowment Income-USNH | 2,899.24 | 2,845.22 | 5,690.44 |
| 6GCE76 | Maureen Shine Bateman Mem Schl | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 6GCE76 | Maureen Shine Bateman Mem Schl | 550000 | Endowment Income-USNH | 852.26 | 831.54 | 1,663.07 |
| 6GCE77 | Regina Thorton Mem Schol | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 6GCE77 | Regina Thorton Mem Schol | 550000 | Endowment Income-USNH | 202.40 | 198.62 | 397.24 |
| 6GCE78 | Carol Anne Soucie Mem Schol | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 6GCE78 | Carol Anne Soucie Mem Schol | 550000 | Endowment Income-USNH | 236.68 | 232.28 | 464.55 |
| 6GCE79 | Karl Drerup Art Scholarship | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 6GCE79 | Karl Drerup Art Scholarship | 550000 | Endowment Income-USNH | 1,245.74 | 1,222.14 | 2,444.26 |
| 6GCE80 | Norton R Bagley Scholarship | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 6GCE80 | Norton R Bagley Scholarship | 550000 | Endowment Income-USNH | 2,581.98 | 2,533.88 | 5,067.74 |
| 6GCE81 | H B Barton Endowed Schol | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 6GCE81 | H B Barton Endowed Schol | 550000 | Endowment Income-USNH | 287.46 | 265.32 | 530.64 |
| 6GCE82 | Catherine & Kirk Middlekauff | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 6GCE82 | Catherine & Kirk Middlekauff | 550000 | Endowment Income-USNH | 362.82 | 356.06 | 712.13 |
| 6GCE83 | Sally Boland Memorial Schol | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 6GCE83 | Sally Boland Memorial Schol | 550000 | Endowment Income-USNH | 314.42 | 308.56 | 617.13 |
| 6GCE84 | Barbara Dearborn Math Scholars | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 6GCE84 | Barbara Dearborn Math Scholars | 550000 | Endowment Income-USNH | 1,076.94 | 331.50 | 663.01 |
| 6GCE85 | Collins Discretionary Challenge En | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 6GCE85 | Collins Discretionary Challenge En | 550000 | Endowment Income-USNH | 344.98 | 338.56 | 677.12 |
| 6GCE86 | C E Brown-Applied Comp Sci Sch | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 6GCE86 | C E Brown-Applied Comp Sci Sch | 550000 | Endowment Income-USNH | 1,555.68 | 1,430.20 | 2,860.40 |
| 6GCE87 | Mehmet & Sepril Canlar Endow Schol | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 6GCE87 | Mehmet & Sepril Canlar Endow Schol | 550000 | Endowment Income-USNH | 148.52 | 145.74 | 291.49 |
| 6GCE88 | Harold E Hyde Endowed Schol | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 6GCE88 | Harold E Hyde Endowed Schol | 550000 | Endowment Income-USNH | 1,374.90 | 1,331.06 | 2,662.12 |
| 6GCE91 | Wm S Belvin Schol-Endowment | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 6GCE91 | Wm S Belvin Schol-Endowment | 550000 | Endowment Income-USNH | 779.30 | 764.78 | 1,529.57 |
| 6GCE93 | John K Walsh | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 6GCE93 | John K Walsh | 550000 | Endowment Income-USNH | 411.56 | 403.90 | 807.78 |
| 6GCE94 | John L Daly Scholarship Fund | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |

| 6P - Plymouth State University | | | | 2020 YTD Activity | 2019 YTD Activity | 2019 Final Activity |
|---|---|---|---|---|---|---|
| **C - Non-Operating Revenues** | | | | | | |
| **C25EPYOT - Endowment return used for operations** | | | | | | |
| 6GCE94 | John L Daly Scholarship Fund | 550000 | Endowment Income-USNH | 479.12 | 460.86 | 921.71 |
| 6GCE95 | HPER Alumni Merit Scholarship Fund | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 6GCE95 | HPER Alumni Merit Scholarship Fund | 550000 | Endowment Income-USNH | 312.90 | 307.08 | 614.15 |
| 6GCE96 | Cindy Kilzen Award | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 6GCE96 | Cindy Kilzen Award | 550000 | Endowment Income-USNH | 138.88 | 136.30 | 272.59 |
| 6GCE97 | Class Of 1952 Scholarship | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 6GCE97 | Class Of 1952 Scholarship | 550000 | Endowment Income-USNH | 3,055.16 | 2,896.50 | 5,792.99 |
| 6GCE98 | Grappone Granite State Scholars | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 6GCE98 | Grappone Granite State Scholars | 550000 | Endowment Income-USNH | 1,495.14 | 1,467.30 | 2,934.58 |
| 6GCE99 | Barbara Willey '37 | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 6GCE99 | Barbara Willey '37 | 550000 | Endowment Income-USNH | 3,123.64 | 3,065.44 | 6,130.86 |
| 6GCEM1 | Bertha Fauver Char Gift Annity | 550000 | Endowment Income-USNH | 0.00 | 0.00 | 0.00 |
| 6GCEM2 | Wm&Christy Belvin Char Gft Annuity | 550000 | Endowment Income-USNH | 0.00 | 0.00 | 0.00 |
| 6GCESM | Ellen Morin '52 Scholarship | 550000 | Endowment Income-USNH | 302.26 | 0.00 | 0.00 |
| 6GCESV | Steve Vaillancourt Endowed Fund | 550000 | Endowment Income-USNH | 121.96 | 0.00 | 0.00 |
| 6GCEZF | Zachary Frank Memorial Endowed Scho | 550000 | Endowment Income-USNH | 514.72 | 0.00 | 0.00 |
| 6GTSFS | NH Transfer Student Fund | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 6GTSFS | NH Transfer Student Fund | 550000 | Endowment Income-USNH | 927.46 | 910.18 | 1,820.37 |
| 6U0000 | PSU Educational & General | 550000 | Endowment Income-USNH | 82,624.72 | 61,770.46 | 123,540.91 |
| ***Total Endowment return used for operations | | | | 612,173.02 | 475,650.46 | 951,300.21 |
| **C30INTDT - Interest expense, net** | | | | | | |
| 6NG001 | PSU Net Invested in Plant | 740500 | Interest on Debt | 0.00 | 0.00 | 0.00 |
| 6NG007 | 2001 HEFA DEBT | 740501 | HEFA OID Amortization | 890.00 | 892.20 | 2,141.28 |
| 6NG007 | 2001 HEFA DEBT | 740506 | HEFA Debt Service Interest | 0.00 | 0.00 | 0.00 |
| 6NG007 | 2001 HEFA DEBT | 740509 | HEFA interest paid to system | (103,188.00) | (108,200.60) | (259,681.44) |
| 6NG009 | 2001R HEFA DEBT | 740509 | HEFA interest paid to system | (49,910.00) | (58,526.95) | (140,464.68) |
| 6NG011 | 2002 HEFA Refunding Debt | 740501 | HEFA OID Amortization | 3,290.00 | 3,291.55 | 7,899.72 |
| 6NG011 | 2002 HEFA Refunding Debt | 740506 | HEFA Debt Service Interest | 0.00 | 0.00 | 0.00 |
| 6NG011 | 2002 HEFA Refunding Debt | 740509 | HEFA interest paid to system | (13,315.00) | (25,942.60) | (62,262.24) |
| 6NG013 | 2006B-2 HEFA DEBT | 740509 | HEFA interest paid to system | (165,527.00) | (177,766.50) | (412,307.28) |
| 6NG015 | 2005A HEFA DEBT | 740501 | HEFA OID Amortization | (235.00) | (234.65) | (563.16) |
| 6NG015 | 2005A HEFA DEBT | 740509 | HEFA interest paid to system | (195,080.00) | (209,510.50) | (485,933.40) |
| 6NG023 | 2006 HEFA Debt | 740501 | HEFA OID Amortization | (1,710.00) | (1,709.60) | (4,103.04) |
| 6NG023 | 2006 HEFA Debt | 740509 | HEFA interest paid to system | (230,552.00) | (247,603.35) | (574,284.96) |
| 6NG09A | 2009A HEFA DEBT | 740501 | HEFA OID Amortization | 19,325.00 | 19,326.15 | 46,382.76 |
| 6NG09A | 2009A HEFA DEBT | 740509 | HEFA interest paid to system | (228,335.00) | (234,910.80) | (563,785.92) |
| 6NG15A | PSU 2015A HEFA Debt | 740501 | HEFA OID Amortization | 19,715.00 | 19,716.65 | 47,319.96 |
| 6NG15A | PSU 2015A HEFA Debt | 740509 | HEFA interest paid to system | (117,765.00) | (120,323.10) | (288,775.44) |
| 6NG16A | PSU 2016A HEFA Debt | 740501 | HEFA OID Amortization | 19,370.00 | 19,369.80 | 46,487.52 |
| 6NG16A | PSU 2016A HEFA Debt | 740509 | HEFA interest paid to system | (433,045.00) | (446,901.05) | (1,072,562.52) |
| ***Total Interest expense, net | | | | (1,476,072.00) | (1,569,033.35) | (3,714,492.84) |

| 6P - Plymouth State University | | | | 2020 YTD Activity | 2019 YTD Activity | 2019 Final Activity |
|---|---|---|---|---|---|---|
| **D - Other Changes in Net Position** | | | | | | |
| **D05STAPR - State of New Hampshire capital appropriations** | | | | | | |
| 6XB308 | Hyde Hall Upgrades | 520300 | State Capital Appropriations | 0.00 | 0.00 | 0.00 |
| 6XB326 | Health Hum Perf Phys Ed Ctr | 520300 | State Capital Appropriations | 0.00 | 0.00 | 0.00 |
| ***Total State of New Hampshire capital appropriations | | | | 0.00 | 0.00 | 0.00 |
| **D15PLGGC - Plant gifts, grants and other changes, net** | | | | | | |
| 6GCAW2 | AllWell North Phase II Gifts | 540085 | Plant and capital equipment gifts | 14,020.00 | 27,662.50 | 97,625.00 |
| 6GCAW3 | AllWell III-Strength & Cond. Lab | 540085 | Plant and capital equipment gifts | 55,965.00 | 100.00 | 53,570.00 |
| 6GCAWF | ALLWell North Outdoor Spaces | 540085 | Plant and capital equipment gifts | 15,181.65 | 67,537.58 | 230,640.61 |
| 6GCCST | Elizabeth W. Cheney Studio Theatre | 540085 | Plant and capital equipment gifts | 35,500.00 | 0.00 | 24,383.00 |
| 6GCE07 | Raise the Curtain Gifts | 540085 | Plant and capital equipment gifts | 0.00 | 0.00 | 0.00 |
| 6GCPGN | Peace Garden Gifts | 540085 | Plant and capital equipment gifts | 0.00 | (758.25) | 0.00 |
| 6GCTMP | Advancement Gift Holding-Restricted | 540085 | Plant and capital equipment gifts | 0.00 | 0.00 | 0.00 |
| 6GGGEN | Budget Only - Gifts | 540085 | Plant and capital equipment gifts | 0.00 | 0.00 | 0.00 |
| 6N0ADJ | PSU Net Invested in Plant Adjust | 740200 | Gain/loss on disp of fixed asset | 0.00 | 0.00 | 40,800.00 |
| 6NG001 | PSU Net Invested in Plant | 740200 | Gain/loss on disp of fixed asset | 0.00 | 0.00 | (354,676.83) |
| 6NG002 | PSU Equipment | 740200 | Gain/loss on disp of fixed asset | 0.00 | 0.00 | 0.00 |
| 6X0ADJ | PSU Unexpended Plant Adjustments | 740200 | Gain/loss on disp of fixed asset | 0.00 | 0.00 | 0.00 |
| 6X4G00 | FEMA North River St., Hazard Mit | 530100 | NH State Programs | 0.00 | 0.00 | 0.00 |
| 6XC001 | Heritage Commons | 5400 | Private Gifts | 0.00 | 0.00 | 0.00 |
| 6XC001 | Heritage Commons | 540000 | Private Gifts | 0.00 | 0.00 | 0.00 |
| ***Total Plant gifts, grants and other changes, net | | | | 120,666.65 | 94,541.83 | 92,341.78 |
| **D20ENDGF - Endowment and similar gifts - campuses** | | | | | | |
| 6TC003 | Paul E Arold Mem Scholar | 540000 | Private Gifts | 0.00 | 0.00 | 200.00 |
| 6TC004 | PSU Class of 1937 | 540000 | Private Gifts | 0.00 | 0.00 | 0.00 |
| 6TC010 | Art Dept (PSU) | 540000 | Private Gifts | 225.00 | 0.00 | 750.00 |
| 6TC011 | Madie W. Barrett | 540000 | Private Gifts | 100.00 | 0.00 | 100.00 |
| 6TC012 | Robert L. Boyd | 540000 | Private Gifts | 0.00 | 100.00 | 100.00 |
| 6TC013 | Class of 1946 (PSU) | 540000 | Private Gifts | 0.00 | 0.00 | 0.00 |
| 6TC014 | Class of 1957 (PSU) | 540000 | Private Gifts | 0.00 | 0.00 | 0.00 |
| 6TC016 | Marie Connelly | 540000 | Private Gifts | 0.00 | 50.00 | 250.00 |
| 6TC021 | James & Nancy Hogan Endowed Fund | 540000 | Private Gifts | 719.46 | 3,615.00 | 5,590.00 |
| 6TC030 | PSU AA Scholarship Fund | 540000 | Private Gifts | 300.00 | 0.00 | 100.00 |
| 6TC031 | PSU Math Dept. Fund | 540000 | Private Gifts | 0.00 | 0.00 | 150.00 |
| 6TC035 | Roi M White | 540000 | Private Gifts | 0.00 | 0.00 | 0.00 |
| 6TC038 | Aauw Non-Traditional Student | 540000 | Private Gifts | 0.00 | 0.00 | 0.00 |
| 6TC042 | Barbara S Dearborn | 540000 | Private Gifts | 0.00 | 50.00 | 500.00 |
| 6TC043 | Brennan Hart Memorial Fund | 540000 | Private Gifts | 5,000.00 | 0.00 | 5,000.00 |
| 6TC047 | Emma Yeaton Wheeler Scholarship | 540000 | Private Gifts | 0.00 | 0.00 | 500.00 |
| 6TC052 | William L Taylor Memorial Fund | 540000 | Private Gifts | 90.00 | 0.00 | 250.00 |
| 6TC056 | M Shine Bateman Mem Schlrshp | 540000 | Private Gifts | 2,145.00 | 0.00 | 1,000.00 |
| 6TC058 | Karl Drerup Art Scholarship | 540000 | Private Gifts | 0.00 | 0.00 | 0.00 |
| 6TC060 | H B Barton Memorial Scholarsh | 540000 | Private Gifts | 0.00 | 900.00 | 1,400.00 |
| 6TC062 | Sally Boland Memorial Schol | 540000 | Private Gifts | 0.00 | 0.00 | 100.00 |
| 6TC063 | John L Daly Scholarship Fund | 540000 | Private Gifts | 500.00 | 500.00 | 500.00 |
| 6TC064 | Harold E Hyde Endowed Schol | 540000 | Private Gifts | 1,503.60 | 994.58 | 1,494.58 |
| 6TC065 | C E Brown-Applied Comp Sci Sch | 540000 | Private Gifts | 2,000.00 | 2,000.00 | 5,000.00 |
| 6TC071 | Class of 1952 Gifts | 540000 | Private Gifts | 0.00 | 100.00 | 100.00 |
| 6TC073 | Elaine Gail Vaillant Brown Schl-End | 540000 | Private Gifts | 2,000.00 | 2,000.00 | 5,000.00 |
| 6TC079 | Class of 1962 Scholarship Endowment | 540000 | Private Gifts | 850.00 | 100.00 | 700.00 |
| 6TC080 | Raise the Curtain Endowment Fund | 540000 | Private Gifts | 0.00 | 0.00 | 5,000.00 |
| 6TC081 | Barry M Ross '73 Scholarship Fund | 540000 | Private Gifts | 415.00 | 332.00 | 996.00 |
| 6TC087 | Harold C & Martha Zehr Endowment | 540000 | Private Gifts | 300.00 | 700.00 | 1,200.00 |
| 6TC091 | Heritage Society Endowment | 540000 | Private Gifts | 0.00 | 0.00 | 0.00 |
| 6TC093 | Operating Staff Endowed Scholarship | 540000 | Private Gifts | 444.22 | 0.00 | 602.07 |
| 6TC096 | Michelle Morse Mem Schol Endowmnt | 540000 | Private Gifts | 100.00 | 0.00 | 100.00 |
| 6TC100 | Eastman-PMK/TKE Schol Endmt | 540000 | Private Gifts | 0.00 | 0.00 | 100.00 |
| 6TC106 | Wixson Endowed Prof of Math | 540000 | Private Gifts | 0.00 | 0.00 | 0.00 |
| 6TC107 | Eugene & Joan Savage Edu Award | 540000 | Private Gifts | 25.00 | 0.00 | 775.00 |
| 6TC111 | B Dearborn Endowed Art Schol | 540000 | Private Gifts | 350.00 | 50.00 | 500.00 |
| 6TC112 | PSU PAT Scholarship Endowment | 540000 | Private Gifts | 45.00 | 0.00 | 275.00 |
| 6TC115 | Gary K Richey Endowed Schol | 540000 | Private Gifts | 0.00 | 0.00 | 100.00 |
| 6TC116 | George & Helen Koehler Endowed Fund | 540000 | Private Gifts | 0.00 | 0.00 | 1,000.00 |
| 6TC117 | Janet Sanford Kelliher Endowed Schl | 540000 | Private Gifts | 4,645.00 | 0.00 | 150.00 |
| 6TC120 | Dennise Maslakowski Grad Ed Schol | 540000 | Private Gifts | 200.00 | 50.00 | 1,150.00 |

| 6P - Plymouth State University | | | | 2020 YTD Activity | 2019 YTD Activity | 2019 Final Activity |
|---|---|---|---|---|---|---|
| **D - Other Changes in Net Position** | | | | | | |
| **D20ENDGF - Endowment and similar gifts - campuses** | | | | | | |
| 6TC121 | Mary Rita Hyde '62 Mem Schol | 540000 | Private Gifts | 1,503.60 | 994.57 | 994.57 |
| 6TC125 | Matthew S Budrow '06 Mem End Schol | 540000 | Private Gifts | 0.00 | 100.00 | 201.50 |
| 6TC126 | Richardson '13 Captain's Chall Schl | 540000 | Private Gifts | 0.00 | 0.00 | 0.00 |
| 6TC127 | Helen Abbott '39 Prfshp Envir Stud | 540000 | Private Gifts | 15,000.00 | 0.00 | 15,000.00 |
| 6TC129 | Supporting Our Stdnts Faculty Schol | 540000 | Private Gifts | 2,152.11 | 476.00 | 3,244.56 |
| 6TC130 | Marrapese Keep NH Lakes Clear Schol | 540000 | Private Gifts | 200.00 | 0.00 | 0.00 |
| 6TC132 | Bernier Athletic Training Scholrshp | 540000 | Private Gifts | 263.16 | 0.00 | 1,173.52 |
| 6TC133 | Schlesinger Mem Schol in Poli Sci | 540000 | Private Gifts | 90.00 | 0.00 | 1,250.00 |
| 6TC134 | Mark E. Bates '75 Meml Schol | 540000 | Private Gifts | 100.00 | 0.00 | 300.00 |
| 6TC136 | Robert & Margot Swift Endowed Schol | 540000 | Private Gifts | 20.00 | 1,000.00 | 6,750.00 |
| 6TC139 | Carleton Parish Social Science Sch | 540000 | Private Gifts | 0.00 | 0.00 | 500.00 |
| 6TC140 | UNIQUE Endowment Alloc Plan-PSU | 540000 | Private Gifts | 486,703.90 | 364,394.16 | 1,073,062.76 |
| 6TC143 | Thurston-Cheney Performing Arts | 540000 | Private Gifts | 0.00 | 1,780.00 | 4,485.75 |
| 6TC145 | Louise McCormack Endowed Fund | 540000 | Private Gifts | 0.00 | 0.00 | 303.78 |
| 6TC153 | Marjorie Stokes Environ Scholarship | 540000 | Private Gifts | 0.00 | 0.00 | 0.00 |
| 6TC159 | Henry and Ethel Vittum Scholarship | 540000 | Private Gifts | 0.00 | 100.00 | 100.00 |
| 6TC162 | Joseph & Gail White Graduate Fellow | 540000 | Private Gifts | 0.00 | 0.00 | 0.00 |
| 6TC163 | The Bonnie & Charles Still Scholars | 540000 | Private Gifts | 0.00 | 0.00 | 5,000.00 |
| 6TC164 | Zachary Frank Memorial Endowed Scho | 540000 | Private Gifts | 0.00 | 0.00 | 0.00 |
| 6TC165 | Gary & Elizabeth Lowe End Schlrshp | 540000 | Private Gifts | 0.00 | 0.00 | 11,000.00 |
| 6TC166 | Steve Vaillancourt Endowed Fund | 540000 | Private Gifts | 0.00 | 0.00 | 0.00 |
| 6TC167 | Joseph McCaffrey Endowed Fund | 540000 | Private Gifts | 0.00 | 0.00 | 25,000.00 |
| 6TC168 | Bette De Rocher '61 Endowed Fund | 540000 | Private Gifts | 0.00 | 0.00 | 10,000.00 |
| 6TGGEN | Budget Only-True Endowment | 540000 | Private Gifts | 0.00 | 0.00 | 0.00 |
| ***Total Endowment and similar gifts - campuses | | | | 527,990.05 | 380,386.31 | 1,199,099.09 |
| **D30GNLSS - Endowment return, net of amount used for operations - campuses** | | | | | | |
| 6M0001 | Bertha H. Fauver Char Gift Annuity | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 6M0001 | Bertha H. Fauver Char Gift Annuity | 552100 | Market Apprec on Investments | 0.00 | 0.00 | 356.40 |
| 6M0001 | Bertha H. Fauver Char Gift Annuity | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | (90.43) |
| 6M0002 | Wm&Christy Belvin Char Gft Annuity | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 6M0002 | Wm&Christy Belvin Char Gft Annuity | 552100 | Market Apprec on Investments | 0.00 | 0.00 | 1,459.72 |
| 6M0002 | Wm&Christy Belvin Char Gft Annuity | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | (370.37) |
| 6QC001 | PSU Student Activity Endowment | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 6QC001 | PSU Student Activity Endowment | 552100 | Market Apprec on Investments | 0.00 | 0.00 | 14,245.05 |
| 6QC001 | PSU Student Activity Endowment | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | (8,932.86) |
| 6QC002 | HPER Alumni Merit Scholarship | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 6QC002 | HPER Alumni Merit Scholarship | 552100 | Market Apprec on Investments | 0.00 | 0.00 | 403.96 |
| 6QC002 | HPER Alumni Merit Scholarship | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | (253.32) |
| 6QC003 | Cindy Kilzen Award | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 6QC003 | Cindy Kilzen Award | 552100 | Market Apprec on Investments | 0.00 | 0.00 | 179.30 |
| 6QC003 | Cindy Kilzen Award | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | (112.44) |
| 6QC004 | New Hampshire Transfer Student Fund | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 6QC004 | New Hampshire Transfer Student Fund | 552100 | Market Apprec on Investments | 0.00 | 0.00 | 1,197.40 |
| 6QC004 | New Hampshire Transfer Student Fund | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | (750.87) |
| 6QC005 | Roberta T Bartlett Art Scholarship | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 6QC005 | Roberta T Bartlett Art Scholarship | 552100 | Market Apprec on Investments | 0.00 | 0.00 | 1,418.13 |
| 6QC005 | Roberta T Bartlett Art Scholarship | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | (889.29) |
| 6QC006 | Roberta T Bartlett Music Schol | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 6QC006 | Roberta T Bartlett Music Schol | 552100 | Market Apprec on Investments | 0.00 | 0.00 | 1,418.13 |
| 6QC006 | Roberta T Bartlett Music Schol | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | (889.29) |
| 6QC007 | AllWell Ice Arena Quasi-endmt Fund | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 6QC007 | AllWell Ice Arena Quasi-endmt Fund | 552100 | Market Apprec on Investments | 0.00 | 0.00 | 351,586.85 |
| 6QC007 | AllWell Ice Arena Quasi-endmt Fund | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | (77,151.35) |
| 6QC008 | 2011 Campus Community Leader Schl | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 6QC008 | 2011 Campus Community Leader Schl | 552100 | Market Apprec on Investments | 0.00 | 0.00 | 3,375.50 |
| 6QC008 | 2011 Campus Community Leader Schl | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | (2,116.72) |
| 6QC009 | John P& June Estelle Ryan Lewis '44 | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 6QC009 | John P& June Estelle Ryan Lewis '44 | 552100 | Market Apprec on Investments | 0.00 | 0.00 | 1,522.88 |
| 6QC009 | John P& June Estelle Ryan Lewis '44 | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | (954.97) |
| 6QC010 | Norton Bagley '41 Library Endowment | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 6QC010 | Norton Bagley '41 Library Endowment | 552100 | Market Apprec on Investments | 0.00 | 0.00 | 665.76 |
| 6QC010 | Norton Bagley '41 Library Endowment | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | (417.49) |
| 6TC001 | Ann L Wharton Scholar Endow | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 6TC001 | Ann L Wharton Scholar Endow | 552100 | Market Apprec on Investments | 0.00 | 0.00 | 907.25 |

| 6P - Plymouth State University | | | | 2020 YTD Activity | 2019 YTD Activity | 2019 Final Activity |
|---|---|---|---|---|---|---|
| **D - Other Changes in Net Position** | | | | | | |
| **D30GNLSS - Endowment return, net of amount used for operations - campuses** | | | | | | |
| 6TC001 | Ann L Wharton Scholar Endow | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | (568.92) |
| 6TC002 | Beatrice Hodgdon Award-Class of '44 | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 6TC002 | Beatrice Hodgdon Award-Class of '44 | 552100 | Market Apprec on Investments | 0.00 | 0.00 | 1,123.79 |
| 6TC002 | Beatrice Hodgdon Award-Class of '44 | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | (704.71) |
| 6TC003 | Paul E Arold Mem Scholar | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 6TC003 | Paul E Arold Mem Scholar | 552100 | Market Apprec on Investments | 0.00 | 0.00 | 1,685.63 |
| 6TC003 | Paul E Arold Mem Scholar | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | (1,045.98) |
| 6TC004 | PSU Class of 1937 | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 6TC004 | PSU Class of 1937 | 552100 | Market Apprec on Investments | 0.00 | 0.00 | 1,537.13 |
| 6TC004 | PSU Class of 1937 | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | (963.91) |
| 6TC005 | Class of 1941 Emergency Fund | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 6TC005 | Class of 1941 Emergency Fund | 552100 | Market Apprec on Investments | 0.00 | 0.00 | 927.31 |
| 6TC005 | Class of 1941 Emergency Fund | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | (581.50) |
| 6TC006 | Scott Descoteaux Scholr Fund | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 6TC006 | Scott Descoteaux Scholr Fund | 552100 | Market Apprec on Investments | 0.00 | 0.00 | 809.85 |
| 6TC006 | Scott Descoteaux Scholr Fund | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | (507.84) |
| 6TC007 | Donna Ford Fund | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 6TC007 | Donna Ford Fund | 552100 | Market Apprec on Investments | 0.00 | 0.00 | 190.15 |
| 6TC007 | Donna Ford Fund | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | (119.24) |
| 6TC008 | Lillian Groux Mattoon Memorial | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 6TC008 | Lillian Groux Mattoon Memorial | 552100 | Market Apprec on Investments | 0.00 | 0.00 | 960.15 |
| 6TC008 | Lillian Groux Mattoon Memorial | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | (602.09) |
| 6TC010 | Art Dept (PSU) | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 6TC010 | Art Dept (PSU) | 552100 | Market Apprec on Investments | 0.00 | 0.00 | 656.01 |
| 6TC010 | Art Dept (PSU) | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | (366.90) |
| 6TC011 | Madie W. Barrett | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 6TC011 | Madie W. Barrett | 552100 | Market Apprec on Investments | 0.00 | 0.00 | 1,777.76 |
| 6TC011 | Madie W. Barrett | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | (1,109.40) |
| 6TC012 | Robert L. Boyd | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 6TC012 | Robert L. Boyd | 552100 | Market Apprec on Investments | 0.00 | 0.00 | 85.84 |
| 6TC012 | Robert L. Boyd | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | (51.54) |
| 6TC013 | Class of 1946 (PSU) | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 6TC013 | Class of 1946 (PSU) | 552100 | Market Apprec on Investments | 0.00 | 0.00 | 1,889.53 |
| 6TC013 | Class of 1946 (PSU) | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | (1,184.90) |
| 6TC014 | Class of 1957 (PSU) | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 6TC014 | Class of 1957 (PSU) | 552100 | Market Apprec on Investments | 0.00 | 0.00 | 422.77 |
| 6TC014 | Class of 1957 (PSU) | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | (265.11) |
| 6TC015 | Citizens Bank Endowed Scholars | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 6TC015 | Citizens Bank Endowed Scholars | 552100 | Market Apprec on Investments | 0.00 | 0.00 | 1,066.82 |
| 6TC015 | Citizens Bank Endowed Scholars | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | (668.98) |
| 6TC016 | Marie Connelly | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 6TC016 | Marie Connelly | 552100 | Market Apprec on Investments | 0.00 | 0.00 | 681.53 |
| 6TC016 | Marie Connelly | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | (423.70) |
| 6TC017 | Charles L. Currier Mememorial | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 6TC017 | Charles L. Currier Mememorial | 552100 | Market Apprec on Investments | 0.00 | 0.00 | 689.21 |
| 6TC017 | Charles L. Currier Mememorial | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | (432.19) |
| 6TC018 | William C. & Helen C. Gray | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 6TC018 | William C. & Helen C. Gray | 552100 | Market Apprec on Investments | 0.00 | 0.00 | 1,178.64 |
| 6TC018 | William C. & Helen C. Gray | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | (739.10) |
| 6TC019 | Myrtle Grover Endowment | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 6TC019 | Myrtle Grover Endowment | 552100 | Market Apprec on Investments | 0.00 | 0.00 | 3,123.38 |
| 6TC019 | Myrtle Grover Endowment | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | (1,958.63) |
| 6TC020 | Hartman/Kelly Scholarship | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 6TC020 | Hartman/Kelly Scholarship | 552100 | Market Apprec on Investments | 0.00 | 0.00 | 219.87 |
| 6TC020 | Hartman/Kelly Scholarship | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | (137.88) |
| 6TC021 | James & Nancy Hogan Endowed Fund | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 6TC021 | James & Nancy Hogan Endowed Fund | 552100 | Market Apprec on Investments | 0.00 | 0.00 | 1,281.12 |
| 6TC021 | James & Nancy Hogan Endowed Fund | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | (810.63) |
| 6TC022 | Gary David Johnson Mem. Sch. | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 6TC022 | Gary David Johnson Mem. Sch. | 552100 | Market Apprec on Investments | 0.00 | 0.00 | 786.42 |
| 6TC022 | Gary David Johnson Mem. Sch. | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | (493.15) |
| 6TC023 | Irving Willard Jones Mem Fund | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 6TC023 | Irving Willard Jones Mem Fund | 552100 | Market Apprec on Investments | 0.00 | 0.00 | 2,239.85 |
| 6TC023 | Irving Willard Jones Mem Fund | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | (1,404.58) |
| 6TC024 | Margaret 'Peg' Rock Kenyon | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |

| 6P - Plymouth State University | | | | 2020 YTD Activity | 2019 YTD Activity | 2019 Final Activity |
|---|---|---|---|---|---|---|
| **D - Other Changes in Net Position** | | | | | | |
| **D30GNLSS - Endowment return, net of amount used for operations - campuses** | | | | | | |
| 6TC024 | Margaret 'Peg' Rock Kenyon | 552100 | Market Apprec on Investments | 0.00 | 0.00 | 569.63 |
| 6TC024 | Margaret 'Peg' Rock Kenyon | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | (357.21) |
| 6TC025 | Emma Paulsen Knapp '17 Schola | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 6TC025 | Emma Paulsen Knapp '17 Schola | 552100 | Market Apprec on Investments | 0.00 | 0.00 | 320.34 |
| 6TC025 | Emma Paulsen Knapp '17 Schola | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | (200.88) |
| 6TC026 | Hazel Balch Moore | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 6TC026 | Hazel Balch Moore | 552100 | Market Apprec on Investments | 0.00 | 0.00 | 1,762.77 |
| 6TC026 | Hazel Balch Moore | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | (1,105.41) |
| 6TC027 | Isabelle Murray Scholarship | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 6TC027 | Isabelle Murray Scholarship | 552100 | Market Apprec on Investments | 0.00 | 0.00 | 348.65 |
| 6TC027 | Isabelle Murray Scholarship | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | (145.99) |
| 6TC028 | Barbara Boyce Oaks | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 6TC028 | Barbara Boyce Oaks | 552100 | Market Apprec on Investments | 0.00 | 0.00 | 2,777.28 |
| 6TC028 | Barbara Boyce Oaks | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | (1,741.59) |
| 6TC029 | John F. Ozog Mem. | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 6TC029 | John F. Ozog Mem. | 552100 | Market Apprec on Investments | 0.00 | 0.00 | 1,050.62 |
| 6TC029 | John F. Ozog Mem. | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | (658.83) |
| 6TC030 | PSU AA Scholarship Fund | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 6TC030 | PSU AA Scholarship Fund | 552100 | Market Apprec on Investments | 0.00 | 0.00 | 5,888.47 |
| 6TC030 | PSU AA Scholarship Fund | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | (3,383.68) |
| 6TC031 | PSU Math Dept. Fund | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 6TC031 | PSU Math Dept. Fund | 552100 | Market Apprec on Investments | 0.00 | 0.00 | 215.36 |
| 6TC031 | PSU Math Dept. Fund | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | (131.72) |
| 6TC032 | Bernice Goodwin Spaulding | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 6TC032 | Bernice Goodwin Spaulding | 552100 | Market Apprec on Investments | 0.00 | 0.00 | 426.19 |
| 6TC032 | Bernice Goodwin Spaulding | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | (267.26) |
| 6TC033 | Blanche Colby Stacy Fund | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 6TC033 | Blanche Colby Stacy Fund | 552100 | Market Apprec on Investments | 0.00 | 0.00 | 2,169.12 |
| 6TC033 | Blanche Colby Stacy Fund | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | (1,360.22) |
| 6TC034 | Harry Preble Swett | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 6TC034 | Harry Preble Swett | 552100 | Market Apprec on Investments | 0.00 | 0.00 | 1,116.34 |
| 6TC034 | Harry Preble Swett | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | (700.04) |
| 6TC035 | Roi M White | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 6TC035 | Roi M White | 552100 | Market Apprec on Investments | 0.00 | 0.00 | 1,230.66 |
| 6TC035 | Roi M White | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | (771.73) |
| 6TC036 | Dorothy E. Whiting | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 6TC036 | Dorothy E. Whiting | 552100 | Market Apprec on Investments | 0.00 | 0.00 | 309.99 |
| 6TC036 | Dorothy E. Whiting | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | (194.39) |
| 6TC037 | Clarice Clark Parker Award | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 6TC037 | Clarice Clark Parker Award | 552100 | Market Apprec on Investments | 0.00 | 0.00 | 56.32 |
| 6TC037 | Clarice Clark Parker Award | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | (35.31) |
| 6TC038 | Aauw Non-Traditional Student | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 6TC038 | Aauw Non-Traditional Student | 552100 | Market Apprec on Investments | 0.00 | 0.00 | 529.61 |
| 6TC038 | Aauw Non-Traditional Student | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | (331.34) |
| 6TC039 | Robert J. Doherty '86 Scholars | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 6TC039 | Robert J. Doherty '86 Scholars | 552100 | Market Apprec on Investments | 0.00 | 0.00 | 300.87 |
| 6TC039 | Robert J. Doherty '86 Scholars | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | (188.67) |
| 6TC040 | David 'Tuck' Grierson Memorial | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 6TC040 | David 'Tuck' Grierson Memorial | 552100 | Market Apprec on Investments | 0.00 | 0.00 | 360.18 |
| 6TC040 | David 'Tuck' Grierson Memorial | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | (225.86) |
| 6TC041 | John V. Defortis '77 Schshp | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 6TC041 | John V. Defortis '77 Schshp | 552100 | Market Apprec on Investments | 0.00 | 0.00 | 395.37 |
| 6TC041 | John V. Defortis '77 Schshp | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | (247.93) |
| 6TC042 | Barbara S Dearborn | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 6TC042 | Barbara S Dearborn | 552100 | Market Apprec on Investments | 0.00 | 0.00 | 2,870.78 |
| 6TC042 | Barbara S Dearborn | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | (878.83) |
| 6TC043 | Brennan Hart Memorial Fund | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 6TC043 | Brennan Hart Memorial Fund | 552100 | Market Apprec on Investments | 0.00 | 0.00 | 2,904.07 |
| 6TC043 | Brennan Hart Memorial Fund | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | (1,860.67) |
| 6TC044 | Hamilton, James Scholarship | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 6TC044 | Hamilton, James Scholarship | 552100 | Market Apprec on Investments | 0.00 | 0.00 | 48.69 |
| 6TC044 | Hamilton, James Scholarship | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | (30.53) |
| 6TC045 | Ella O Keene Scholarship Fund | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 6TC045 | Ella O Keene Scholarship Fund | 552100 | Market Apprec on Investments | 0.00 | 0.00 | 4,616.01 |
| 6TC045 | Ella O Keene Scholarship Fund | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | (2,894.63) |

| 6P - Plymouth State University | | | | 2020 YTD Activity | 2019 YTD Activity | 2019 Final Activity |
|---|---|---|---|---|---|---|
| **D - Other Changes in Net Position** | | | | | | |
| **D30GNLSS - Endowment return, net of amount used for operations - campuses** | | | | | | |
| 6TC046 | Catherine & Kirk Middlekauf | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 6TC046 | Catherine & Kirk Middlekauf | 552100 | Market Apprec on Investments | 0.00 | 0.00 | 468.41 |
| 6TC046 | Catherine & Kirk Middlekauf | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | (293.74) |
| 6TC047 | Emma Yeaton Wheeler Scholarship | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 6TC047 | Emma Yeaton Wheeler Scholarship | 552100 | Market Apprec on Investments | 0.00 | 0.00 | 974.06 |
| 6TC047 | Emma Yeaton Wheeler Scholarship | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | (583.77) |
| 6TC048 | Lydia Briggs Endowment | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 6TC048 | Lydia Briggs Endowment | 552100 | Market Apprec on Investments | 0.00 | 0.00 | 260.06 |
| 6TC048 | Lydia Briggs Endowment | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | (163.08) |
| 6TC049 | Geneva M Smith Endowed Schol | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 6TC049 | Geneva M Smith Endowed Schol | 552100 | Market Apprec on Investments | 0.00 | 0.00 | 3,453.76 |
| 6TC049 | Geneva M Smith Endowed Schol | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | (2,165.81) |
| 6TC050 | Ola Hubbard Scholarship | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 6TC050 | Ola Hubbard Scholarship | 552100 | Market Apprec on Investments | 0.00 | 0.00 | 17,092.35 |
| 6TC050 | Ola Hubbard Scholarship | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | (10,718.36) |
| 6TC051 | Jessie Barnes Metcalf Endowmen | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 6TC051 | Jessie Barnes Metcalf Endowmen | 552100 | Market Apprec on Investments | 0.00 | 0.00 | 690.54 |
| 6TC051 | Jessie Barnes Metcalf Endowmen | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | (433.03) |
| 6TC052 | William L Taylor Memorial Fund | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 6TC052 | William L Taylor Memorial Fund | 552100 | Market Apprec on Investments | 0.00 | 0.00 | 577.26 |
| 6TC052 | William L Taylor Memorial Fund | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | (351.08) |
| 6TC053 | Jeanette & Richard Collins End | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 6TC053 | Jeanette & Richard Collins End | 552100 | Market Apprec on Investments | 0.00 | 0.00 | 3,743.00 |
| 6TC053 | Jeanette & Richard Collins End | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | (2,347.19) |
| 6TC054 | John V. Miller Jr. Endowment Fund | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 6TC054 | John V. Miller Jr. Endowment Fund | 552100 | Market Apprec on Investments | 0.00 | 0.00 | 500.79 |
| 6TC054 | John V. Miller Jr. Endowment Fund | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | (314.04) |
| 6TC055 | Carole Anne Soucie Mem Endow | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 6TC055 | Carole Anne Soucie Mem Endow | 552100 | Market Apprec on Investments | 0.00 | 0.00 | 305.58 |
| 6TC055 | Carole Anne Soucie Mem Endow | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | (191.62) |
| 6TC056 | M Shine Bateman Mem Schlrshp | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 6TC056 | M Shine Bateman Mem Schlrshp | 552100 | Market Apprec on Investments | 0.00 | 0.00 | 1,225.41 |
| 6TC056 | M Shine Bateman Mem Schlrshp | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | (706.63) |
| 6TC057 | Regina Thornton Mem Schol | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 6TC057 | Regina Thornton Mem Schol | 552100 | Market Apprec on Investments | 0.00 | 0.00 | 261.29 |
| 6TC057 | Regina Thornton Mem Schol | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | (163.85) |
| 6TC058 | Karl Drerup Art Scholarship | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 6TC058 | Karl Drerup Art Scholarship | 552100 | Market Apprec on Investments | 0.00 | 0.00 | 1,609.27 |
| 6TC058 | Karl Drerup Art Scholarship | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | (1,008.53) |
| 6TC059 | Norton R Bagley Scholarship | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 6TC059 | Norton R Bagley Scholarship | 552100 | Market Apprec on Investments | 0.00 | 0.00 | 3,333.43 |
| 6TC059 | Norton R Bagley Scholarship | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | (2,090.34) |
| 6TC060 | H B Barton Memorial Scholarsh | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 6TC060 | H B Barton Memorial Scholarsh | 552100 | Market Apprec on Investments | 0.00 | 0.00 | 375.69 |
| 6TC060 | H B Barton Memorial Scholarsh | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | (240.22) |
| 6TC062 | Sally Boland Memorial Schol | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 6TC062 | Sally Boland Memorial Schol | 552100 | Market Apprec on Investments | 0.00 | 0.00 | 417.22 |
| 6TC062 | Sally Boland Memorial Schol | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | (256.22) |
| 6TC063 | John L Daly Scholarship Fund | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 6TC063 | John L Daly Scholarship Fund | 552100 | Market Apprec on Investments | 0.00 | 0.00 | 620.56 |
| 6TC063 | John L Daly Scholarship Fund | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | (387.88) |
| 6TC064 | Harold E Hyde Endowed Schol | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 6TC064 | Harold E Hyde Endowed Schol | 552100 | Market Apprec on Investments | 0.00 | 0.00 | 1,818.01 |
| 6TC064 | Harold E Hyde Endowed Schol | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | (1,121.43) |
| 6TC065 | C E Brown-Applied Comp Sci Sch | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 6TC065 | C E Brown-Applied Comp Sci Sch | 552100 | Market Apprec on Investments | 0.00 | 0.00 | 2,436.34 |
| 6TC065 | C E Brown-Applied Comp Sci Sch | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | (1,308.16) |
| 6TC066 | John K Walsh Scholarship Fund | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 6TC066 | John K Walsh Scholarship Fund | 552100 | Market Apprec on Investments | 0.00 | 0.00 | 531.33 |
| 6TC066 | John K Walsh Scholarship Fund | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | (333.19) |
| 6TC067 | Collins Challenge Endowment | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 6TC067 | Collins Challenge Endowment | 552100 | Market Apprec on Investments | 0.00 | 0.00 | 445.39 |
| 6TC067 | Collins Challenge Endowment | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | (279.30) |
| 6TC068 | William S Belvin Endow Schol | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 6TC068 | William S Belvin Endow Schol | 552100 | Market Apprec on Investments | 0.00 | 0.00 | 1,006.12 |

| 6P - Plymouth State University | | | | 2020 YTD Activity | 2019 YTD Activity | 2019 Final Activity |
|---|---|---|---|---|---|---|
| **D - Other Changes in Net Position** | | | | | | |
| **D30GNLSS - Endowment return, net of amount used for operations - campuses** | | | | | | |
| 6TC068 | William S Belvin Endow Schol | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | (630.92) |
| 6TC071 | Class of 1952 Gifts | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 6TC071 | Class of 1952 Gifts | 552100 | Market Apprec on Investments | 0.00 | 0.00 | 4,198.53 |
| 6TC071 | Class of 1952 Gifts | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | (2,473.42) |
| 6TC072 | Grappone Granite State Scholars | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 6TC072 | Grappone Granite State Scholars | 552100 | Market Apprec on Investments | 0.00 | 0.00 | 1,930.28 |
| 6TC072 | Grappone Granite State Scholars | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | (1,210.45) |
| 6TC073 | Elaine Gail Vaillant Brown Schl-End | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 6TC073 | Elaine Gail Vaillant Brown Schl-End | 552100 | Market Apprec on Investments | 0.00 | 0.00 | 2,495.04 |
| 6TC073 | Elaine Gail Vaillant Brown Schl-End | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | (1,344.97) |
| 6TC074 | Morgridge Family Internship Fund | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 6TC074 | Morgridge Family Internship Fund | 552100 | Market Apprec on Investments | 0.00 | 0.00 | 1,829.62 |
| 6TC074 | Morgridge Family Internship Fund | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | (1,147.33) |
| 6TC075 | Barbara Willey '37 Endowment Fund | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 6TC075 | Barbara Willey '37 Endowment Fund | 552100 | Market Apprec on Investments | 0.00 | 0.00 | 4,032.71 |
| 6TC075 | Barbara Willey '37 Endowment Fund | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | (2,528.85) |
| 6TC076 | N Hopkins '37 & M Hopkins '37 Scho | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 6TC076 | N Hopkins '37 & M Hopkins '37 Scho | 552100 | Market Apprec on Investments | 0.00 | 0.00 | 550.31 |
| 6TC076 | N Hopkins '37 & M Hopkins '37 Scho | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | (345.09) |
| 6TC078 | Larry K & Dawn Ray Haynes Schol Fun | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 6TC078 | Larry K & Dawn Ray Haynes Schol Fun | 552100 | Market Apprec on Investments | 0.00 | 0.00 | 785.79 |
| 6TC078 | Larry K & Dawn Ray Haynes Schol Fun | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | (492.75) |
| 6TC079 | Class of 1962 Scholarship Endowment | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 6TC079 | Class of 1962 Scholarship Endowment | 552100 | Market Apprec on Investments | 0.00 | 0.00 | 1,557.75 |
| 6TC079 | Class of 1962 Scholarship Endowment | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | (943.31) |
| 6TC080 | Raise the Curtain Endowment Fund | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 6TC080 | Raise the Curtain Endowment Fund | 552100 | Market Apprec on Investments | 0.00 | 0.00 | 1,449.55 |
| 6TC080 | Raise the Curtain Endowment Fund | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | (638.57) |
| 6TC081 | Barry M Ross '73 Scholarship Fund | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 6TC081 | Barry M Ross '73 Scholarship Fund | 552100 | Market Apprec on Investments | 0.00 | 0.00 | 3,078.68 |
| 6TC081 | Barry M Ross '73 Scholarship Fund | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | (783.40) |
| 6TC082 | Class of 1951 Endowment | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 6TC082 | Class of 1951 Endowment | 552100 | Market Apprec on Investments | 0.00 | 0.00 | 333.22 |
| 6TC082 | Class of 1951 Endowment | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | (208.96) |
| 6TC084 | Doris Dean Palmer '30 Endowed Schol | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 6TC084 | Doris Dean Palmer '30 Endowed Schol | 552100 | Market Apprec on Investments | 0.00 | 0.00 | 426.08 |
| 6TC084 | Doris Dean Palmer '30 Endowed Schol | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | (267.19) |
| 6TC085 | Switzer Fund History Prize Endowmen | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 6TC085 | Switzer Fund History Prize Endowmen | 552100 | Market Apprec on Investments | 0.00 | 0.00 | 873.80 |
| 6TC085 | Switzer Fund History Prize Endowmen | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | (547.95) |
| 6TC086 | Student Affairs Scholarship Endowmt | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 6TC086 | Student Affairs Scholarship Endowmt | 552100 | Market Apprec on Investments | 0.00 | 0.00 | 453.08 |
| 6TC086 | Student Affairs Scholarship Endowmt | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | (284.12) |
| 6TC087 | Harold C & Martha Zehr Endowment | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 6TC087 | Harold C & Martha Zehr Endowment | 552100 | Market Apprec on Investments | 0.00 | 0.00 | 538.89 |
| 6TC087 | Harold C & Martha Zehr Endowment | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | (334.87) |
| 6TC088 | Graduate Research Fund Endowment | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 6TC088 | Graduate Research Fund Endowment | 552100 | Market Apprec on Investments | 0.00 | 0.00 | 477.05 |
| 6TC088 | Graduate Research Fund Endowment | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | (299.15) |
| 6TC089 | Jane E. Babin Scholarship Fund | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 6TC089 | Jane E. Babin Scholarship Fund | 552100 | Market Apprec on Investments | 0.00 | 0.00 | 540.49 |
| 6TC089 | Jane E. Babin Scholarship Fund | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | (338.93) |
| 6TC090 | Trevorrow Fund for Library Interns | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 6TC090 | Trevorrow Fund for Library Interns | 552100 | Market Apprec on Investments | 0.00 | 0.00 | 2,290.11 |
| 6TC090 | Trevorrow Fund for Library Interns | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | (1,436.09) |
| 6TC091 | Heritage Society Endowment | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 6TC091 | Heritage Society Endowment | 552100 | Market Apprec on Investments | 0.00 | 0.00 | 1,414.66 |
| 6TC091 | Heritage Society Endowment | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | (887.11) |
| 6TC092 | Morgridge Opportunity Scholarship | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 6TC092 | Morgridge Opportunity Scholarship | 552100 | Market Apprec on Investments | 0.00 | 0.00 | 25,216.03 |
| 6TC092 | Morgridge Opportunity Scholarship | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | (15,812.61) |
| 6TC093 | Operating Staff Endowed Scholarship | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 6TC093 | Operating Staff Endowed Scholarship | 552100 | Market Apprec on Investments | 0.00 | 0.00 | 1,541.11 |
| 6TC093 | Operating Staff Endowed Scholarship | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | (866.12) |
| 6TC094 | Merilee Phillips Accounting Endowme | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |

| 6P - Plymouth State University | | | | 2020 YTD Activity | 2019 YTD Activity | 2019 Final Activity |
|---|---|---|---|---|---|---|
| **D - Other Changes in Net Position** | | | | | | |
| **D30GNLSS - Endowment return, net of amount used for operations - campuses** | | | | | | |
| 6TC094 | Merilee Phillips Accounting Endowme | 552100 | Market Apprec on Investments | 0.00 | 0.00 | 244.62 |
| 6TC094 | Merilee Phillips Accounting Endowme | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | (153.40) |
| 6TC095 | Donald P. Wharton Endowment | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 6TC095 | Donald P. Wharton Endowment | 552100 | Market Apprec on Investments | 0.00 | 0.00 | 1,108.66 |
| 6TC095 | Donald P. Wharton Endowment | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | (695.23) |
| 6TC096 | Michelle Morse Mem Schol Endowmnt | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 6TC096 | Michelle Morse Mem Schol Endowmnt | 552100 | Market Apprec on Investments | 0.00 | 0.00 | 1,030.46 |
| 6TC096 | Michelle Morse Mem Schol Endowmnt | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | (640.88) |
| 6TC098 | Hanaway Endowmnt for the Perf Arts | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 6TC098 | Hanaway Endowmnt for the Perf Arts | 552100 | Market Apprec on Investments | 0.00 | 0.00 | 2,511.77 |
| 6TC098 | Hanaway Endowmnt for the Perf Arts | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | (1,575.10) |
| 6TC099 | Mehmet & Sepril Canlar Endow Schol | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 6TC099 | Mehmet & Sepril Canlar Endow Schol | 552100 | Market Apprec on Investments | 0.00 | 0.00 | 191.72 |
| 6TC099 | Mehmet & Sepril Canlar Endow Schol | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | (120.23) |
| 6TC100 | Eastman-PMK/TKE Schol Endmt | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 6TC100 | Eastman-PMK/TKE Schol Endmt | 552100 | Market Apprec on Investments | 0.00 | 0.00 | 817.29 |
| 6TC100 | Eastman-PMK/TKE Schol Endmt | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | (510.29) |
| 6TC101 | Ruth Birch Marzec '48 Schl End | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 6TC101 | Ruth Birch Marzec '48 Schl End | 552100 | Market Apprec on Investments | 0.00 | 0.00 | 670.56 |
| 6TC101 | Ruth Birch Marzec '48 Schl End | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | (420.50) |
| 6TC102 | James W Tethers Endowed Schol | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 6TC102 | James W Tethers Endowed Schol | 552100 | Market Apprec on Investments | 0.00 | 0.00 | 396.81 |
| 6TC102 | James W Tethers Endowed Schol | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | (248.83) |
| 6TC103 | J Philip & Eva M Duguay Schol | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 6TC103 | J Philip & Eva M Duguay Schol | 552100 | Market Apprec on Investments | 0.00 | 0.00 | 393.31 |
| 6TC103 | J Philip & Eva M Duguay Schol | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | (246.64) |
| 6TC104 | Stevens-Bristow Professorship | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 6TC104 | Stevens-Bristow Professorship | 552100 | Market Apprec on Investments | 0.00 | 0.00 | 2,547.67 |
| 6TC104 | Stevens-Bristow Professorship | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | (1,597.61) |
| 6TC105 | Imagine A Way Schol Endowment | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 6TC105 | Imagine A Way Schol Endowment | 552100 | Market Apprec on Investments | 0.00 | 0.00 | 1,331.75 |
| 6TC105 | Imagine A Way Schol Endowment | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | (835.12) |
| 6TC106 | Wixson Endowed Prof of Math | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 6TC106 | Wixson Endowed Prof of Math | 552100 | Market Apprec on Investments | 0.00 | 0.00 | 1,806.66 |
| 6TC106 | Wixson Endowed Prof of Math | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | (853.25) |
| 6TC107 | Eugene & Joan Savage Edu Award | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 6TC107 | Eugene & Joan Savage Edu Award | 552100 | Market Apprec on Investments | 0.00 | 0.00 | 1,791.35 |
| 6TC107 | Eugene & Joan Savage Edu Award | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | (1,078.42) |
| 6TC108 | Patricia Stips Lamson Library End | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 6TC108 | Patricia Stips Lamson Library End | 552100 | Market Apprec on Investments | 0.00 | 0.00 | 2,202.90 |
| 6TC108 | Patricia Stips Lamson Library End | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | (1,381.41) |
| 6TC109 | Patricia Stips Scholarship Endowmnt | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 6TC109 | Patricia Stips Scholarship Endowmnt | 552100 | Market Apprec on Investments | 0.00 | 0.00 | 4,382.71 |
| 6TC109 | Patricia Stips Scholarship Endowmnt | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | (2,748.33) |
| 6TC110 | Forrest M & Opal M Steen Schol | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 6TC110 | Forrest M & Opal M Steen Schol | 552100 | Market Apprec on Investments | 0.00 | 0.00 | 390.37 |
| 6TC110 | Forrest M & Opal M Steen Schol | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | (244.80) |
| 6TC111 | B Dearborn Endowed Art Schol | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 6TC111 | B Dearborn Endowed Art Schol | 552100 | Market Apprec on Investments | 0.00 | 0.00 | 1,960.44 |
| 6TC111 | B Dearborn Endowed Art Schol | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | (487.10) |
| 6TC112 | PSU PAT Scholarship Endowment | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 6TC112 | PSU PAT Scholarship Endowment | 552100 | Market Apprec on Investments | 0.00 | 0.00 | 1,404.95 |
| 6TC112 | PSU PAT Scholarship Endowment | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | (868.69) |
| 6TC115 | Gary K Richey Endowed Schol | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 6TC115 | Gary K Richey Endowed Schol | 552100 | Market Apprec on Investments | 0.00 | 0.00 | 306.12 |
| 6TC115 | Gary K Richey Endowed Schol | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | (189.75) |
| 6TC116 | George & Helen Koehler Endowed Fund | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 6TC116 | George & Helen Koehler Endowed Fund | 552100 | Market Apprec on Investments | 0.00 | 0.00 | 809.96 |
| 6TC116 | George & Helen Koehler Endowed Fund | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | (480.73) |
| 6TC117 | Janet Sanford Kelliher Endowed Schl | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 6TC117 | Janet Sanford Kelliher Endowed Schl | 552100 | Market Apprec on Investments | 0.00 | 0.00 | 1,204.14 |
| 6TC117 | Janet Sanford Kelliher Endowed Schl | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | (754.53) |
| 6TC118 | Kent Criminal Justice Spirit Award | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 6TC118 | Kent Criminal Justice Spirit Award | 552100 | Market Apprec on Investments | 0.00 | 0.00 | 316.14 |
| 6TC118 | Kent Criminal Justice Spirit Award | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | (198.25) |

| 6P - Plymouth State University | | | | 2020 YTD Activity | 2019 YTD Activity | 2019 Final Activity |
|---|---|---|---|---|---|---|
| **D - Other Changes in Net Position** | | | | | | |
| **D30GNLSS - Endowment return, net of amount used for operations - campuses** | | | | | | |
| 6TC119 | Lovett Fund for Ctr for the Envir | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 6TC119 | Lovett Fund for Ctr for the Envir | 552100 | Market Apprec on Investments | 0.00 | 0.00 | 537.35 |
| 6TC119 | Lovett Fund for Ctr for the Envir | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | (336.96) |
| 6TC120 | Dennise Maslakowski Grad Ed Schol | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 6TC120 | Dennise Maslakowski Grad Ed Schol | 552100 | Market Apprec on Investments | 0.00 | 0.00 | 2,560.51 |
| 6TC120 | Dennise Maslakowski Grad Ed Schol | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | (1,546.51) |
| 6TC121 | Mary Rita Hyde '62 Mem Schol | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 6TC121 | Mary Rita Hyde '62 Mem Schol | 552100 | Market Apprec on Investments | 0.00 | 0.00 | 422.65 |
| 6TC121 | Mary Rita Hyde '62 Mem Schol | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | (273.46) |
| 6TC122 | Meg Petersen Endowed Scholarship | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 6TC122 | Meg Petersen Endowed Scholarship | 552100 | Market Apprec on Investments | 0.00 | 0.00 | 921.73 |
| 6TC122 | Meg Petersen Endowed Scholarship | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | (578.00) |
| 6TC123 | Hage-Diversity & Intern'l Initiativ | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 6TC123 | Hage-Diversity & Intern'l Initiativ | 552100 | Market Apprec on Investments | 0.00 | 0.00 | 1,141.06 |
| 6TC123 | Hage-Diversity & Intern'l Initiativ | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | (715.54) |
| 6TC124 | Trimpi Endwmnt-Perf Study Talent Gr | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 6TC124 | Trimpi Endwmnt-Perf Study Talent Gr | 552100 | Market Apprec on Investments | 0.00 | 0.00 | 3,691.41 |
| 6TC124 | Trimpi Endwmnt-Perf Study Talent Gr | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | (2,314.83) |
| 6TC125 | Matthew S Budrow '06 Mem End Schol | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 6TC125 | Matthew S Budrow '06 Mem End Schol | 552100 | Market Apprec on Investments | 0.00 | 0.00 | 1,637.22 |
| 6TC125 | Matthew S Budrow '06 Mem End Schol | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | (783.06) |
| 6TC126 | Richardson '13 Captain's Chall Schl | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 6TC126 | Richardson '13 Captain's Chall Schl | 552100 | Market Apprec on Investments | 0.00 | 0.00 | 4,751.09 |
| 6TC126 | Richardson '13 Captain's Chall Schl | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | (2,979.34) |
| 6TC127 | Helen Abbott '39 Prfshp Envir Stud | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 6TC127 | Helen Abbott '39 Prfshp Envir Stud | 552100 | Market Apprec on Investments | 0.00 | 0.00 | 5,067.57 |
| 6TC127 | Helen Abbott '39 Prfshp Envir Stud | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | (2,366.54) |
| 6TC128 | Norman '37 & Cecile Demers Schol | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 6TC128 | Norman '37 & Cecile Demers Schol | 552100 | Market Apprec on Investments | 0.00 | 0.00 | 1,522.88 |
| 6TC128 | Norman '37 & Cecile Demers Schol | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | (954.97) |
| 6TC129 | Supporting Our Stdnts Faculty Schol | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 6TC129 | Supporting Our Stdnts Faculty Schol | 552100 | Market Apprec on Investments | 0.00 | 0.00 | 1,493.82 |
| 6TC129 | Supporting Our Stdnts Faculty Schol | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | (819.76) |
| 6TC130 | Marrapese Keep NH Lakes Clear Schol | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 6TC130 | Marrapese Keep NH Lakes Clear Schol | 552100 | Market Apprec on Investments | 0.00 | 0.00 | 1,047.38 |
| 6TC130 | Marrapese Keep NH Lakes Clear Schol | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | (563.75) |
| 6TC131 | Sharon R Parish Mem Schol | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 6TC131 | Sharon R Parish Mem Schol | 552100 | Market Apprec on Investments | 0.00 | 0.00 | 1,522.66 |
| 6TC131 | Sharon R Parish Mem Schol | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | (954.84) |
| 6TC132 | Bernier Athletic Training Scholrshp | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 6TC132 | Bernier Athletic Training Scholrshp | 552100 | Market Apprec on Investments | 0.00 | 0.00 | 669.74 |
| 6TC132 | Bernier Athletic Training Scholrshp | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | (370.74) |
| 6TC133 | Schlesinger Mem Schol in Poli Sci | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 6TC133 | Schlesinger Mem Schol in Poli Sci | 552100 | Market Apprec on Investments | 0.00 | 0.00 | 1,167.09 |
| 6TC133 | Schlesinger Mem Schol in Poli Sci | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | (662.87) |
| 6TC134 | Mark E. Bates '75 Meml Schol | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 6TC134 | Mark E. Bates '75 Meml Schol | 552100 | Market Apprec on Investments | 0.00 | 0.00 | 4,841.92 |
| 6TC134 | Mark E. Bates '75 Meml Schol | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | (3,014.19) |
| 6TC135 | McCabe Leadership Scholarship Fund | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 6TC135 | McCabe Leadership Scholarship Fund | 552100 | Market Apprec on Investments | 0.00 | 0.00 | 662.22 |
| 6TC135 | McCabe Leadership Scholarship Fund | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | (415.27) |
| 6TC136 | Robert & Margot Swift Endowed Schol | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 6TC136 | Robert & Margot Swift Endowed Schol | 552100 | Market Apprec on Investments | 0.00 | 0.00 | 1,769.52 |
| 6TC136 | Robert & Margot Swift Endowed Schol | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | (985.52) |
| 6TC137 | Wiggett Family Student Support Endw | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 6TC137 | Wiggett Family Student Support Endw | 552100 | Market Apprec on Investments | 0.00 | 0.00 | 291.04 |
| 6TC137 | Wiggett Family Student Support Endw | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | (182.51) |
| 6TC138 | Estes German Study Abroad Schol | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 6TC138 | Estes German Study Abroad Schol | 552100 | Market Apprec on Investments | 0.00 | 0.00 | 735.84 |
| 6TC138 | Estes German Study Abroad Schol | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | (461.44) |
| 6TC139 | Carleton Parish Social Science Sch | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 6TC139 | Carleton Parish Social Science Sch | 552100 | Market Apprec on Investments | 0.00 | 0.00 | 691.53 |
| 6TC139 | Carleton Parish Social Science Sch | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | (404.58) |
| 6TC140 | UNIQUE Endowment Alloc Plan-PSU | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 6TC140 | UNIQUE Endowment Alloc Plan-PSU | 552100 | Market Apprec on Investments | 0.00 | 0.00 | 382,414.11 |

| 6P - Plymouth State University | | | | 2020 YTD Activity | 2019 YTD Activity | 2019 Final Activity |
|---|---|---|---|---|---|---|
| **D - Other Changes in Net Position** | | | | | | |
| **D30GNLSS - Endowment return, net of amount used for operations - campuses** | | | | | | |
| 6TC140 | UNIQUE Endowment Alloc Plan-PSU | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | (169,686.72) |
| 6TC141 | Estes Endowed Mathematics Schol | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 6TC141 | Estes Endowed Mathematics Schol | 552100 | Market Apprec on Investments | 0.00 | 0.00 | 1,316.41 |
| 6TC141 | Estes Endowed Mathematics Schol | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | (825.51) |
| 6TC142 | Burton '62 Public Service Schol | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 6TC142 | Burton '62 Public Service Schol | 552100 | Market Apprec on Investments | 0.00 | 0.00 | 1,199.82 |
| 6TC142 | Burton '62 Public Service Schol | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | (752.39) |
| 6TC143 | Thurston-Cheney Performing Arts | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 6TC143 | Thurston-Cheney Performing Arts | 552100 | Market Apprec on Investments | 0.00 | 0.00 | 1,038.92 |
| 6TC143 | Thurston-Cheney Performing Arts | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | (491.35) |
| 6TC144 | Reverend Sidney Lovett Scholarship | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 6TC144 | Reverend Sidney Lovett Scholarship | 552100 | Market Apprec on Investments | 0.00 | 0.00 | 3,249.40 |
| 6TC144 | Reverend Sidney Lovett Scholarship | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | (2,037.65) |
| 6TC145 | Louise McCormack Endowed Fund | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 6TC145 | Louise McCormack Endowed Fund | 552100 | Market Apprec on Investments | 0.00 | 0.00 | 353.74 |
| 6TC145 | Louise McCormack Endowed Fund | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | (198.89) |
| 6TC146 | Jonathan & Cornelia Hall Endow Schl | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 6TC146 | Jonathan & Cornelia Hall Endow Schl | 552100 | Market Apprec on Investments | 0.00 | 0.00 | 2,569.59 |
| 6TC146 | Jonathan & Cornelia Hall Endow Schl | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | (1,611.35) |
| 6TC147 | CGSB Award Endowment Fund | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 6TC147 | CGSB Award Endowment Fund | 552100 | Market Apprec on Investments | 0.00 | 0.00 | 2,209.46 |
| 6TC147 | CGSB Award Endowment Fund | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | (1,385.52) |
| 6TC148 | Kathleen Arecchi Memorial Scholar | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 6TC148 | Kathleen Arecchi Memorial Scholar | 552100 | Market Apprec on Investments | 0.00 | 0.00 | 714.98 |
| 6TC148 | Kathleen Arecchi Memorial Scholar | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | (448.35) |
| 6TC149 | Kelsey North Country Scholars Endow | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 6TC149 | Kelsey North Country Scholars Endow | 552100 | Market Apprec on Investments | 0.00 | 0.00 | 7,606.60 |
| 6TC149 | Kelsey North Country Scholars Endow | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | (4,769.99) |
| 6TC150 | The Fischler Family Scholars Endowm | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 6TC150 | The Fischler Family Scholars Endowm | 552100 | Market Apprec on Investments | 0.00 | 0.00 | 778.12 |
| 6TC150 | The Fischler Family Scholars Endowm | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | (487.95) |
| 6TC151 | Holmes-Pattee-Haggart Family Schola | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 6TC151 | Holmes-Pattee-Haggart Family Schola | 552100 | Market Apprec on Investments | 0.00 | 0.00 | 18,964.79 |
| 6TC151 | Holmes-Pattee-Haggart Family Schola | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | (11,892.54) |
| 6TC153 | Marjorie Stokes Environ Scholarship | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 6TC153 | Marjorie Stokes Environ Scholarship | 552100 | Market Apprec on Investments | 0.00 | 0.00 | 689.31 |
| 6TC153 | Marjorie Stokes Environ Scholarship | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | (174.81) |
| 6TC154 | Holmes-Pattee-Haggart Family Endowm | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 6TC154 | Holmes-Pattee-Haggart Family Endowm | 552100 | Market Apprec on Investments | 0.00 | 0.00 | 18,964.77 |
| 6TC154 | Holmes-Pattee-Haggart Family Endowm | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | (11,892.53) |
| 6TC155 | The McLane Family Fellowship | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 6TC155 | The McLane Family Fellowship | 552100 | Market Apprec on Investments | 0.00 | 0.00 | 5,595.15 |
| 6TC155 | The McLane Family Fellowship | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | (3,508.64) |
| 6TC156 | Ellen Morin '52 Endowment | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 6TC156 | Ellen Morin '52 Endowment | 552100 | Market Apprec on Investments | 0.00 | 0.00 | 964.40 |
| 6TC156 | Ellen Morin '52 Endowment | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | (244.70) |
| 6TC157 | Madeline Plant Endow Nursing Schola | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 6TC157 | Madeline Plant Endow Nursing Schola | 552100 | Market Apprec on Investments | 0.00 | 0.00 | 666.87 |
| 6TC157 | Madeline Plant Endow Nursing Schola | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | (418.18) |
| 6TC159 | Henry and Ethel Vittum Scholarship | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 6TC159 | Henry and Ethel Vittum Scholarship | 552100 | Market Apprec on Investments | 0.00 | 0.00 | 1,207.66 |
| 6TC159 | Henry and Ethel Vittum Scholarship | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | (758.15) |
| 6TC162 | Joseph & Gail White Graduate Fellow | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 6TC162 | Joseph & Gail White Graduate Fellow | 552100 | Market Apprec on Investments | 0.00 | 0.00 | 3,577.75 |
| 6TC162 | Joseph & Gail White Graduate Fellow | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | (2,243.55) |
| 6TC163 | The Bonnie & Charles Still Scholars | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 6TC163 | The Bonnie & Charles Still Scholars | 552100 | Market Apprec on Investments | 0.00 | 0.00 | 1,179.22 |
| 6TC163 | The Bonnie & Charles Still Scholars | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | (469.05) |
| 6TC164 | Zachary Frank Memorial Endowed Scho | 552100 | Market Apprec on Investments | 0.00 | 0.00 | 1,948.22 |
| 6TC164 | Zachary Frank Memorial Endowed Scho | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | (416.72) |
| 6TC165 | Gary & Elizabeth Lowe End Schlrshp | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 6TC165 | Gary & Elizabeth Lowe End Schlrshp | 552100 | Market Apprec on Investments | 0.00 | 0.00 | 1,432.24 |
| 6TC165 | Gary & Elizabeth Lowe End Schlrshp | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | (557.94) |
| 6TC166 | Steve Vaillancourt Endowed Fund | 552100 | Market Apprec on Investments | 0.00 | 0.00 | 461.63 |
| 6TC166 | Steve Vaillancourt Endowed Fund | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | (98.74) |

| 6P - Plymouth State University | | | | 2020 YTD Activity | 2019 YTD Activity | 2019 Final Activity |
|---|---|---|---|---|---|---|
| **D - Other Changes in Net Position** | | | | | | |
| **D30GNLSS - Endowment return, net of amount used for operations - campuses** | | | | | | |
| 6TC167 | Joseph McCaffrey Endowed Fund | 552100 | Market Apprec on Investments | 0.00 | 0.00 | 1,383.12 |
| 6TC167 | Joseph McCaffrey Endowed Fund | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | (394.72) |
| 6TC168 | Bette De Rocher '61 Endowed Fund | 552100 | Market Apprec on Investments | 0.00 | 0.00 | 151.88 |
| 6TC168 | Bette De Rocher '61 Endowed Fund | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | (151.88) |
| ***Total Endowment return, net of amount used for operations - campuses | | | | 0.00 | 0.00 | 617,105.59 |

| 6P - Plymouth State University | | | | 2020 YTD Activity | 2019 YTD Activity | 2019 Final Activity |
|---|---|---|---|---|---|---|
| **E - Transfers/Uncoded** | | | | | | |
| **B50MTRAN - Transfers, net** | | | | | | |
| 6AALLW | ALLWell Center Fund | 8O0025 | Mand Trans Out-Interest Payments | (117,765.00) | (120,323.10) | (288,775.44) |
| 6AALLW | ALLWell Center Fund | 8O0030 | Mand Trans Out-Principal Payments | (70,120.00) | (67,559.15) | (162,141.96) |
| 6AAREN | Ice Arena | 8O0025 | Mand Trans Out-Interest Payments | (228,335.00) | (234,910.80) | (563,785.92) |
| 6AAREN | Ice Arena | 8O0030 | Mand Trans Out-Principal Payments | (172,635.00) | (164,414.70) | (394,595.28) |
| 6AS210 | Residential Life | 8O0000 | Mandatory Transfers Out-Budget Only | 0.00 | (100,000.00) | 0.00 |
| 6AS210 | Residential Life | 8O0025 | Mand Trans Out-Interest Payments | (1,097,360.00) | (1,149,179.95) | (2,758,031.88) |
| 6AS210 | Residential Life | 8O0030 | Mand Trans Out-Principal Payments | (996,395.00) | (948,877.10) | (2,277,305.04) |
| 6AS215 | Dining Services | 8O0000 | Mandatory Transfers Out-Budget Only | 0.00 | (30,000.00) | 0.00 |
| 6AS215 | Dining Services | 8O0025 | Mand Trans Out-Interest Payments | (43,335.00) | (45,416.65) | (108,999.96) |
| 6AS215 | Dining Services | 8O0030 | Mand Trans Out-Principal Payments | (54,167.00) | (52,083.35) | (125,000.04) |
| 6AS220 | Hartman Union Building | 8O0025 | Mand Trans Out-Interest Payments | (49,910.00) | (58,526.95) | (140,464.68) |
| 6AS220 | Hartman Union Building | 8O0030 | Mand Trans Out-Principal Payments | (225,473.00) | (215,445.85) | (517,070.04) |
| 6NG001 | PSU Net Invested in Plant | 8I0035 | Mand Trans In-Cap Lease Princ Pmts | 0.00 | 0.00 | 0.00 |
| 6NG007 | 2001 HEFA DEBT | 8I0025 | Mand Trans In-Interest Payments | 103,185.00 | 108,200.60 | 259,681.44 |
| 6NG007 | 2001 HEFA DEBT | 8I0030 | Mand Trans In-Principal Payments | 129,818.00 | 125,436.70 | 301,048.08 |
| 6NG009 | 2001R HEFA DEBT | 8I0025 | Mand Trans In-Interest Payments | 49,910.00 | 58,526.95 | 140,464.68 |
| 6NG009 | 2001R HEFA DEBT | 8I0030 | Mand Trans In-Principal Payments | 225,477.00 | 215,445.85 | 517,070.04 |
| 6NG011 | 2002 HEFA Refunding Debt | 8I0025 | Mand Trans In-Interest Payments | 13,315.00 | 25,942.60 | 62,262.24 |
| 6NG011 | 2002 HEFA Refunding Debt | 8I0030 | Mand Trans In-Principal Payments | 332,900.00 | 315,665.00 | 757,596.00 |
| 6NG013 | 2006B-2 HEFA DEBT | 8I0025 | Mand Trans In-Interest Payments | 165,525.00 | 171,794.70 | 412,307.28 |
| 6NG013 | 2006B-2 HEFA DEBT | 8I0030 | Mand Trans In-Principal Payments | 164,600.00 | 156,760.45 | 376,225.08 |
| 6NG015 | 2005A HEFA DEBT | 8I0025 | Mand Trans In-Interest Payments | 195,080.00 | 202,472.25 | 485,933.40 |
| 6NG015 | 2005A HEFA DEBT | 8I0030 | Mand Trans In-Principal Payments | 193,990.00 | 184,753.40 | 443,408.16 |
| 6NG023 | 2006 HEFA Debt | 8I0025 | Mand Trans In-Interest Payments | 230,550.00 | 239,285.40 | 574,284.96 |
| 6NG023 | 2006 HEFA Debt | 8I0030 | Mand Trans In-Principal Payments | 229,260.00 | 218,344.90 | 524,027.76 |
| 6NG09A | 2009A HEFA DEBT | 8I0025 | Mand Trans In-Interest Payments | 228,335.00 | 234,910.80 | 563,785.92 |
| 6NG09A | 2009A HEFA DEBT | 8I0030 | Mand Trans In-Principal Payments | 172,635.00 | 164,414.70 | 394,595.28 |
| 6NG15A | PSU 2015A HEFA Debt | 8I0025 | Mand Trans In-Interest Payments | 117,765.00 | 120,323.10 | 288,775.44 |
| 6NG15A | PSU 2015A HEFA Debt | 8I0030 | Mand Trans In-Principal Payments | 70,120.00 | 67,559.15 | 162,141.96 |
| 6NG16A | PSU 2016A HEFA Debt | 8I0025 | Mand Trans In-Interest Payments | 433,045.00 | 446,901.05 | 1,072,562.52 |
| 6NG16A | PSU 2016A HEFA Debt | 8I0030 | Mand Trans In-Principal Payments | 0.00 | 0.00 | 0.00 |
| 6U0000 | PSU Educational & General | 8I0000 | Mandatory Transfers In-Budget Only | 0.00 | 130,000.00 | 0.00 |
| 6XF003 | Cogen Building | 8O0035 | Mand Trans Out-Cap Lease Princ Pmts | 0.00 | 0.00 | 0.00 |
| ***Total Transfers, net | | | | 15.00 | 0.00 | 0.00 |
| **B55NTRAN - Transfers, net** | | | | | | |
| 64U012 | NASA Space Grant Fy02 | 8O1015 | NonMand Tran Out-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 |
| 64U021 | NASA Workforce Development Summer | 8I1015 | NonMand Tran In-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 |
| 64U035 | Sustaining Ecosystem Health in N Fo | 8O1015 | NonMand Tran Out-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 |
| 64U099 | NH Behaviorl Health Core Competeny | 8I1015 | NonMand Tran In-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 |
| 64ZADJ | PSU P1 Adjustments | 8O1087 | NMT Out-Plant Cap Equip CO USE ONLY | (5,000.00) | (13,033.03) | (31,069.53) |
| 64ZPSC | Restricted Rev Adjustment- PSU | 8I1015 | NonMand Tran In-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 |
| 64ZPSC | Restricted Rev Adjustment- PSU | 8O1003 | NonMand Tran Out-Cost Share | 0.00 | 0.00 | 0.00 |
| 64ZPSC | Restricted Rev Adjustment- PSU | 8O1015 | NonMand Tran Out-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 |
| 64ZPSC | Restricted Rev Adjustment- PSU | 8OCS61 | NonMand Tran Out-Cost Share-Salarie | 0.00 | 0.00 | 0.00 |
| 65C000 | PSU Undistributed Salaries | 8I1003 | NonMand Tran In-Cost Share | 0.00 | 0.00 | 0.00 |
| 65C000 | PSU Undistributed Salaries | 8I1015 | NonMand Tran In-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 |
| 65C010 | Freshwater Studies Costshare | 8I1015 | NonMand Tran In-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 |
| 65C022 | Leveraged Incentive Cost Share | 8I1015 | NonMand Tran In-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 |
| 65C024 | PELI Costshare '10-11 | 8I1003 | NonMand Tran In-Cost Share | 0.00 | 0.00 | 0.00 |
| 65C025 | Costshare fund "Icing Assessments" | 8I1003 | NonMand Tran In-Cost Share | 0.00 | 0.00 | 0.00 |
| 65C027 | PASS Scholarship Costshare '11-'15 | 8I1003 | NonMand Tran In-Cost Share | 0.00 | 0.00 | 0.00 |
| 65C028 | PASS Scholarship Cost Share '15-'20 | 8I1003 | NonMand Tran In-Cost Share | 0.00 | 0.00 | 14,000.00 |
| 65C028 | PASS Scholarship Cost Share '15-'20 | 8I1063 | NonMand Tran In-PI Share F&A | 0.00 | 0.00 | 0.00 |
| 65C030 | NH DOJ Title IX outreach c-shr | 8I1063 | NonMand Tran In-PI Share F&A | 0.00 | 0.00 | 0.00 |
| 65C030 | NH DOJ Title IX outreach c-shr | 8ICS71 | NonMand Tran In-Cost Share-Support | 0.00 | 0.00 | 0.00 |
| 65C035 | CY2018 C-Shr Title IX Outreach | 8ICS71 | NonMand Tran In-Cost Share-Support | 0.00 | 6,667.00 | 6,667.00 |
| 684116 | FY13 Federal Workstudy | 8O1015 | NonMand Tran Out-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 |
| 684122 | FY14 Federal Workstudy | 8I1015 | NonMand Tran In-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 |
| 684122 | FY14 Federal Workstudy | 8O1015 | NonMand Tran Out-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 |
| 684123 | FY14 SEOG | 8O1015 | NonMand Tran Out-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 |
| 684127 | FY15 Federal Workstudy | 8I1015 | NonMand Tran In-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 |
| 684129 | FY15 SEOG | 8I1015 | NonMand Tran In-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 |
| 684129 | FY15 SEOG | 8O1015 | NonMand Tran Out-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 |
| 684135 | FY16 SEOG | 8I1015 | NonMand Tran In-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 |

| 6P - Plymouth State University | | | | 2020 YTD Activity | 2019 YTD Activity | 2019 Final Activity |
|---|---|---|---|---|---|---|
| **E - Transfers/Uncoded** | | | | | | |
| **B55NTRAN - Transfers, net** | | | | | | |
| 684147 | FY18 SEOG | 8O1015 | NonMand Tran Out-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 |
| 684153 | FY19 SEOG | 8I1015 | NonMand Tran In-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 |
| 6A0ADJ | PSU Auxiliary Adjustments | 8I1012 | NonMand Tran In-Auxillary Funds | 0.00 | 0.00 | 0.00 |
| 6A0ADJ | PSU Auxiliary Adjustments | 8I1087 | NMT In-Plant Cap Equip CO USE ONLY | 0.00 | 0.00 | 7,337.50 |
| 6A0ADJ | PSU Auxiliary Adjustments | 8O1087 | NMT Out-Plant Cap Equip CO USE ONLY | (600.00) | (65,338.71) | (104,161.27) |
| 6A0PRJ | Auxliary Projections | 8I1012 | NonMand Tran In-Auxillary Funds | 0.00 | (43,774.29) | (43,774.29) |
| 6AACNC | Counseling Center | 8O2000 | R&R Transfers- BOT Required | (22,787.00) | 0.00 | 0.00 |
| 6AAENT | Enterprise Center @ Plymouth | 8I1012 | NonMand Tran In-Auxillary Funds | 0.00 | 0.00 | 0.00 |
| 6AALLW | ALLWell Center Fund | 8O2000 | R&R Transfers- BOT Required | (173,850.00) | (137,082.00) | (137,082.00) |
| 6AAREN | Ice Arena | 8I1012 | NonMand Tran In-Auxillary Funds | 569,773.40 | 389,962.02 | 228,996.00 |
| 6AAREN | Ice Arena | 8O1009 | NonMand Tran Out-Int Desig Fnds | (10,700.00) | (10,700.00) | (10,700.00) |
| 6AAREN | Ice Arena | 8O2000 | R&R Transfers- BOT Required | (321,632.00) | (170,885.00) | (170,885.00) |
| 6AB240 | Conference Service | 8I1012 | NonMand Tran In-Auxillary Funds | 0.00 | (68,229.05) | (68,229.05) |
| 6AB260 | Parking Enforcement | 8O1006 | NonMand Tran Out-General Funds | (78,000.00) | (78,000.00) | (78,000.00) |
| 6AB260 | Parking Enforcement | 8O1009 | NonMand Tran Out-Int Desig Fnds | (10,000.00) | (10,000.00) | (10,000.00) |
| 6AB260 | Parking Enforcement | 8O2005 | R&R Transfers- Optional | 0.00 | 0.00 | 0.00 |
| 6AB262 | Shuttle | 8I1012 | NonMand Tran In-Auxillary Funds | 0.00 | 46,530.00 | 46,530.00 |
| 6AB262 | Shuttle | 8O1009 | NonMand Tran Out-Int Desig Fnds | 0.00 | 0.00 | 0.00 |
| 6AC230 | Copying Distribution | 8O1006 | NonMand Tran Out-General Funds | 0.00 | 0.00 | 0.00 |
| 6AF250 | Telecommunications | 8O1006 | NonMand Tran Out-General Funds | 0.00 | 0.00 | 0.00 |
| 6AS210 | Residential Life | 8I1012 | NonMand Tran In-Auxillary Funds | (255,000.00) | 62,578.51 | 362,578.51 |
| 6AS210 | Residential Life | 8O1006 | NonMand Tran Out-General Funds | (100,000.00) | 0.00 | (100,000.00) |
| 6AS210 | Residential Life | 8O1009 | NonMand Tran Out-Int Desig Fnds | 0.00 | (456,501.81) | (456,501.81) |
| 6AS210 | Residential Life | 8O2000 | R&R Transfers- BOT Required | (895,742.00) | (168,190.00) | (168,190.00) |
| 6AS210 | Residential Life | 8O2005 | R&R Transfers- Optional | 0.00 | (665,000.00) | (665,000.00) |
| 6AS210 | Residential Life | 8O2010 | DMA Transfers Out | (2,800,000.00) | (2,600,000.00) | (2,600,000.00) |
| 6AS215 | Dining Services | 8I1012 | NonMand Tran In-Auxillary Funds | 0.00 | 50,000.00 | 50,000.00 |
| 6AS215 | Dining Services | 8O1006 | NonMand Tran Out-General Funds | (30,000.00) | 0.00 | (30,000.00) |
| 6AS215 | Dining Services | 8O1012 | NonMand Tran Out-Auxillary Funds | (60,000.00) | (60,000.00) | (60,000.00) |
| 6AS215 | Dining Services | 8O2000 | R&R Transfers- BOT Required | (201,930.00) | (930,700.00) | (930,700.00) |
| 6AS220 | Hartman Union Building | 8I1009 | NonMand Tran In-Int Desig Fnds | 0.00 | 0.00 | 0.00 |
| 6AS220 | Hartman Union Building | 8I1012 | NonMand Tran In-Auxillary Funds | 0.00 | 0.00 | 0.00 |
| 6AS220 | Hartman Union Building | 8O1006 | NonMand Tran Out-General Funds | 0.00 | 0.00 | 0.00 |
| 6AS220 | Hartman Union Building | 8O1012 | NonMand Tran Out-Auxillary Funds | 0.00 | (50,000.00) | (50,000.00) |
| 6AS220 | Hartman Union Building | 8O2000 | R&R Transfers- BOT Required | (104,173.00) | (100,000.00) | 600,000.00 |
| 6AS220 | Hartman Union Building | 8O2005 | R&R Transfers- Optional | 0.00 | 0.00 | 0.00 |
| 6AS220 | Hartman Union Building | 8O2010 | DMA Transfers Out | (150,000.00) | (126,400.00) | (126,400.00) |
| 6AS280 | Health Services | 8O2000 | R&R Transfers- BOT Required | (24,094.00) | (46,951.00) | (46,951.00) |
| 6D0ADJ | PSU Int Desig Adjustments | 8I1009 | NonMand Tran In-Int Desig Fnds | 0.00 | 0.00 | 0.00 |
| 6D0ADJ | PSU Int Desig Adjustments | 8I1087 | NMT In-Plant Cap Equip CO USE ONLY | 0.00 | 0.00 | 43,763.32 |
| 6D0ADJ | PSU Int Desig Adjustments | 8O1040 | NMT Out-Capitl Plnt Adj CO USE ONLY | 0.00 | 0.00 | 0.00 |
| 6D0ADJ | PSU Int Desig Adjustments | 8O1087 | NMT Out-Plant Cap Equip CO USE ONLY | (65,361.39) | (168,613.19) | (892,467.37) |
| 6DAACJ | INDC-ASC-Jason Cordeira | 8I1063 | NonMand Tran In-PI Share F&A | 0.00 | 0.00 | 1,738.55 |
| 6DAAHE | INDC-ASC Hoffman, Eric | 8I1063 | NonMand Tran In-PI Share F&A | 0.00 | 0.00 | 1,847.62 |
| 6DAAHP | Amer Alli-Health,PE,Rec,&Dance | 8O1009 | NonMand Tran Out-Int Desig Fnds | 0.00 | 0.00 | (20,580.51) |
| 6DAAKE | INDC-ASC-E Kelsey | 8I1063 | NonMand Tran In-PI Share F&A | 0.00 | 0.00 | 806.84 |
| 6DAAMS | INDC-ASC-Samuel Miller | 8I1063 | NonMand Tran In-PI Share F&A | 0.00 | 0.00 | 0.00 |
| 6DAASC | INDC-XD-Meteorology | 8I1063 | NonMand Tran In-PI Share F&A | 0.00 | 0.00 | 2,045.04 |
| 6DAASC | INDC-XD-Meteorology | 8O1009 | NonMand Tran Out-Int Desig Fnds | 0.00 | 0.00 | (1,973.53) |
| 6DABCC | INDC-Biology-Chabot | 8I1063 | NonMand Tran In-PI Share F&A | 0.00 | 0.00 | 1,761.84 |
| 6DABIO | INDC-Dept Biological Sciences | 8I1009 | NonMand Tran In-Int Desig Fnds | 8,000.00 | 0.00 | 0.00 |
| 6DABIO | INDC-Dept Biological Sciences | 8I1063 | NonMand Tran In-PI Share F&A | 0.00 | 0.00 | 3,784.99 |
| 6DABPP | Sally Boland Poetry Publication | 8O1009 | NonMand Tran Out-Int Desig Fnds | 0.00 | 0.00 | (880.22) |
| 6DABSM | INDC-Biology - Son, Mike | 8I1063 | NonMand Tran In-PI Share F&A | 0.00 | 0.00 | 0.00 |
| 6DABSM | INDC-Biology - Son, Mike | 8O1009 | NonMand Tran Out-Int Desig Fnds | 0.00 | 0.00 | (2,294.59) |
| 6DACAS | Academic Planning | 8I1009 | NonMand Tran In-Int Desig Fnds | 0.00 | 0.00 | 0.00 |
| 6DACAS | Academic Planning | 8O1009 | NonMand Tran Out-Int Desig Fnds | 0.00 | 0.00 | (95,460.53) |
| 6DACBA | CoBA Course Fees | 8O1009 | NonMand Tran Out-Int Desig Fnds | 0.00 | 0.00 | (25,131.00) |
| 6DACBI | Business Program Innovations | 8I1009 | NonMand Tran In-Int Desig Fnds | 0.00 | 0.00 | 25,131.00 |
| 6DACBI | Business Program Innovations | 8O1009 | NonMand Tran Out-Int Desig Fnds | 0.00 | 0.00 | (74,802.70) |
| 6DACCD | Academic Accreditation | 8O1009 | NonMand Tran Out-Int Desig Fnds | 0.00 | 0.00 | (8,373.83) |
| 6DACEC | Continuing Ed Course Fees | 8O1009 | NonMand Tran Out-Int Desig Fnds | 0.00 | 0.00 | (920.00) |
| 6DACER | Capital Equipment Replacement | 8I1009 | NonMand Tran In-Int Desig Fnds | 10,700.00 | 10,700.00 | 10,700.00 |
| 6DACFD | Indir Cost Share-Res&Innov 001 | 8I1063 | NonMand Tran In-PI Share F&A | 0.00 | 0.00 | 0.00 |
| 6DACFE | Indir Cost Share-Res&Innov | 8I1063 | NonMand Tran In-PI Share F&A | 0.00 | 0.00 | 10,967.26 |

| 6P - Plymouth State University | | | | 2020 YTD Activity | 2019 YTD Activity | 2019 Final Activity |
|---|---|---|---|---|---|---|
| **E - Transfers/Uncoded** | | | | | | |
| **B55NTRAN - Transfers, net** | | | | | | |
| 6DACFG | Indir Cost Share-Res&Innov 002 | 8I1063 | NonMand Tran In-PI Share F&A | 0.00 | 0.00 | 0.00 |
| 6DACFR | Business Program Events | 8I1009 | NonMand Tran In-Int Desig Fnds | 0.00 | 0.00 | 0.00 |
| 6DACHT | Choral Activities | 8I1009 | NonMand Tran In-Int Desig Fnds | 0.00 | 0.00 | 0.27 |
| 6DACJB | Indir Cost Share-Res&Innov 005 | 8I1063 | NonMand Tran In-PI Share F&A | 0.00 | 0.00 | 0.00 |
| 6DACNF | Academic Conferences | 8O1009 | NonMand Tran Out-Int Desig Fnds | 0.00 | 0.00 | (50.00) |
| 6DACRD | ICE-Course Redesign | 8O1009 | NonMand Tran Out-Int Desig Fnds | 0.00 | 0.00 | (2,634.63) |
| 6DACRS | Indir Cost Share-Res&Innov 007 | 8I1063 | NonMand Tran In-PI Share F&A | 0.00 | 0.00 | 0.00 |
| 6DACVA | Indir Cost Share-Res&Innov 009 | 8I1063 | NonMand Tran In-PI Share F&A | 0.00 | 0.00 | 1,185.72 |
| 6DADEP | Drerup Exhibt Project | 8O1009 | NonMand Tran Out-Int Desig Fnds | (513.05) | 0.00 | 0.00 |
| 6DAECO | ICE-ECO House | 8O1009 | NonMand Tran Out-Int Desig Fnds | 0.00 | 0.00 | (30,352.35) |
| 6DAEHH | College of Ed, H & HS Innovations | 8O1009 | NonMand Tran Out-Int Desig Fnds | 0.00 | 0.00 | (568.63) |
| 6DAENV | INDC-Environ Science & Policy | 8I1063 | NonMand Tran In-PI Share F&A | 0.00 | 0.00 | 1,188.13 |
| 6DAESP | Environ Sci & Policy Course Fees | 8I1009 | NonMand Tran In-Int Desig Fnds | 0.00 | 0.00 | 920.00 |
| 6DAF00 | Holding-Faculty Research Grants | 8I1009 | NonMand Tran In-Int Desig Fnds | 60,000.00 | 59,936.00 | 59,936.00 |
| 6DAF00 | Holding-Faculty Research Grants | 8O1009 | NonMand Tran Out-Int Desig Fnds | (45,869.00) | (59,936.00) | (59,936.00) |
| 6DAF01 | In-Group Messaging Patterns | 8I1009 | NonMand Tran In-Int Desig Fnds | 9,998.00 | 0.00 | 0.00 |
| 6DAF02 | Agrotopias: Popul Control and Sust | 8I1009 | NonMand Tran In-Int Desig Fnds | 8,538.00 | 0.00 | 0.00 |
| 6DAF02 | Agrotopias: Popul Control and Sust | 8O1006 | NonMand Tran Out-General Funds | 0.00 | 0.00 | 0.00 |
| 6DAF03 | Breast Cancer Survivorship Program | 8I1009 | NonMand Tran In-Int Desig Fnds | 5,443.00 | 0.00 | 0.00 |
| 6DAF03 | Breast Cancer Survivorship Program | 8O1006 | NonMand Tran Out-General Funds | 0.00 | 0.00 | 0.00 |
| 6DAF04 | Local Land Use Plan & Conservation | 8I1009 | NonMand Tran In-Int Desig Fnds | 5,257.00 | 0.00 | 0.00 |
| 6DAF05 | Cannabis Tourism in Las Vegas | 8I1009 | NonMand Tran In-Int Desig Fnds | 3,716.00 | 7,500.00 | 7,500.00 |
| 6DAF05 | Cannabis Tourism in Las Vegas | 8O1006 | NonMand Tran Out-General Funds | 0.00 | 0.00 | 0.00 |
| 6DAF06 | Watershed Approaches to DDT | 8I1009 | NonMand Tran In-Int Desig Fnds | (4,451.00) | 7,200.00 | 7,200.00 |
| 6DAF06 | Watershed Approaches to DDT | 8O1009 | NonMand Tran Out-Int Desig Fnds | 0.00 | 0.00 | 0.00 |
| 6DAF07 | Nutrition Trans of Rur-Urb Linkages | 8I1009 | NonMand Tran In-Int Desig Fnds | 7,590.00 | 8,734.00 | 8,734.00 |
| 6DAF08 | Montane Mexico and Central America | 8I1009 | NonMand Tran In-Int Desig Fnds | 0.00 | 10,640.00 | 10,640.00 |
| 6DAF09 | English-Learner Teacher Advocacy | 8I1009 | NonMand Tran In-Int Desig Fnds | 9,778.00 | 5,887.00 | 5,887.00 |
| 6DAF10 | Endangered Species & Printmaking | 8I1009 | NonMand Tran In-Int Desig Fnds | 0.00 | 5,000.00 | 5,000.00 |
| 6DAF11 | PSU Herbarium Digitization | 8I1009 | NonMand Tran In-Int Desig Fnds | 0.00 | 6,782.00 | 6,782.00 |
| 6DAF12 | Yurewicz FY19 RAC | 8I1009 | NonMand Tran In-Int Desig Fnds | 0.00 | 8,193.00 | 8,193.00 |
| 6DAFRF | Mt Washington Observatory Position | 8I1009 | NonMand Tran In-Int Desig Fnds | 0.00 | (42,027.89) | (40,054.36) |
| 6DAGPL | Graduate Planning | 8O1009 | NonMand Tran Out-Int Desig Fnds | 0.00 | 0.00 | (100,463.45) |
| 6DAHEM | HHP Equipment & Maintenance | 8I1009 | NonMand Tran In-Int Desig Fnds | 2,500.00 | 2,520.00 | 2,520.00 |
| 6DAHGA | HHE Athletic Training Grad Asst | 8I1009 | NonMand Tran In-Int Desig Fnds | 0.00 | 7,988.74 | 7,988.74 |
| 6DAHHI | INDC Health & Human Enrich INBRE | 8I1063 | NonMand Tran In-PI Share F&A | 0.00 | 0.00 | 1,194.85 |
| 6DAHHP | INDC-Dept-HHP | 8I1063 | NonMand Tran In-PI Share F&A | 0.00 | 0.00 | 597.42 |
| 6DAHPK | INDC-HHP-M King | 8I1063 | NonMand Tran In-PI Share F&A | 0.00 | 0.00 | 0.00 |
| 6DAHUM | INDC - Human Services | 8I1063 | NonMand Tran In-PI Share F&A | 311.86 | 0.00 | 0.00 |
| 6DAINB | INDC-INBRE Admin | 8I1063 | NonMand Tran In-PI Share F&A | 0.00 | 0.00 | 4,987.56 |
| 6DAIND | INDC-Provost Office | 8I1063 | NonMand Tran In-PI Share F&A | 0.00 | 0.00 | 19,742.54 |
| 6DAIND | INDC-Provost Office | 8O1063 | NonMand Tran Out-PI Share F&A | (1,633.36) | 0.00 | 0.00 |
| 6DAINT | Academic Initiatives | 8I1009 | NonMand Tran In-Int Desig Fnds | 0.00 | 0.00 | 385,291.35 |
| 6DAINT | Academic Initiatives | 8O1009 | NonMand Tran Out-Int Desig Fnds | (7,000.00) | 0.00 | 0.00 |
| 6DAJAS | INDC - Justice & Security | 8I1063 | NonMand Tran In-PI Share F&A | 78.68 | 0.00 | 0.00 |
| 6DAJSF | INDC -Justice & Security Faculty #1 | 8I1063 | NonMand Tran In-PI Share F&A | 157.36 | 0.00 | 0.00 |
| 6DALPR | Perkins Choral Events | 8O1009 | NonMand Tran Out-Int Desig Fnds | 0.00 | 0.00 | (0.27) |
| 6DALSP | Library Special Projects | 8I1009 | NonMand Tran In-Int Desig Fnds | 5,000.00 | 5,000.00 | 5,000.00 |
| 6DAMIN | Musical Instrument Purch Replcmnt | 8I1009 | NonMand Tran In-Int Desig Fnds | 11,000.00 | 11,000.00 | 11,002.70 |
| 6DAMWM | Museum White Mountains Support Fund | 8I1009 | NonMand Tran In-Int Desig Fnds | 7,266.68 | 0.00 | 2,523.59 |
| 6DANUR | Nursing Program Equip Maint & Repl | 8I1009 | NonMand Tran In-Int Desig Fnds | 10,000.00 | 0.00 | 10,000.52 |
| 6DAOWL | USNH Dir Organizational Wellness | 8O1009 | NonMand Tran Out-Int Desig Fnds | 0.00 | 0.00 | (1,336.10) |
| 6DAPMN | Piano Monster | 8O1009 | NonMand Tran Out-Int Desig Fnds | 0.00 | 0.00 | (2.70) |
| 6DAPRF | University Professorship Awards | 8O1009 | NonMand Tran Out-Int Desig Fnds | 0.00 | 0.00 | (819.17) |
| 6DAPRG | Program Development | 8O1009 | NonMand Tran Out-Int Desig Fnds | 0.00 | 0.00 | (2,257.49) |
| 6DAREG | Reggae-Equal Rights/Soc Chng | 8O1009 | NonMand Tran Out-Int Desig Fnds | (3,523.16) | 0.00 | 0.00 |
| 6DARTG | Art Gallery Sales | 8O1009 | NonMand Tran Out-Int Desig Fnds | (3,230.47) | 0.00 | 0.00 |
| 6DASCC | ASC Dept Course Fees | 8O1009 | NonMand Tran Out-Int Desig Fnds | 0.00 | 0.00 | (3,596.33) |
| 6DASCS | College Arts & Sciences Innovations | 8O1009 | NonMand Tran Out-Int Desig Fnds | 0.00 | 0.00 | (20,568.51) |
| 6DASOC | INDC - Social Work Faculty #1 | 8I1063 | NonMand Tran In-PI Share F&A | 1,085.46 | 0.00 | 0.00 |
| 6DATIL | HPER Tilton School Grad Assistant | 8O1009 | NonMand Tran Out-Int Desig Fnds | 0.00 | (7,988.74) | (7,988.74) |
| 6DAXDC | Chemistry Prog Equip Maint & Repl | 8I1009 | NonMand Tran In-Int Desig Fnds | 10,000.00 | 0.00 | 15,017.43 |
| 6DAXDI | INDC Exploration & Discovery INBRE | 8I1063 | NonMand Tran In-PI Share F&A | 0.00 | 0.00 | 1,248.88 |
| 6DAXDM | Meteorology Prog Equip Maint & Repl | 8I1009 | NonMand Tran In-Int Desig Fnds | 3,000.00 | 0.00 | 6,078.90 |
| 6DBPPE | Physical Plant Equip Replacement | 8I1009 | NonMand Tran In-Int Desig Fnds | 176,000.00 | 176,000.00 | 189,102.49 |

| 6P - Plymouth State University | | | | 2020 YTD Activity | 2019 YTD Activity | 2019 Final Activity |
|---|---|---|---|---|---|---|
| **E - Transfers/Uncoded** | | | | | | |
| **B55NTRAN - Transfers, net** | | | | | | |
| 6DBPPE | Physical Plant Equip Replacement | 8O1012 | NonMand Tran Out-Auxillary Funds | 0.00 | 0.00 | 0.00 |
| 6DBTRV | PSU Travel Bureau | 8O1009 | NonMand Tran Out-Int Desig Fnds | 0.00 | 0.00 | (47,822.49) |
| 6DCADD | Alumni Initiatives & Discretionary | 8I1009 | NonMand Tran In-Int Desig Fnds | 55,000.00 | 55,000.00 | 55,000.00 |
| 6DCADD | Alumni Initiatives & Discretionary | 8O1006 | NonMand Tran Out-General Funds | 0.00 | 0.00 | (200.00) |
| 6DCADS | Alumni Board Discretionary Fund | 8O1009 | NonMand Tran Out-Int Desig Fnds | 0.00 | 0.00 | 0.00 |
| 6DCAFU | Annual Fund Unrestricted | 8I1009 | NonMand Tran In-Int Desig Fnds | 0.00 | (62,895.42) | (62,076.25) |
| 6DCAFU | Annual Fund Unrestricted | 8O1006 | NonMand Tran Out-General Funds | (170,300.00) | (220,300.00) | 0.00 |
| 6DCAFU | Annual Fund Unrestricted | 8O1009 | NonMand Tran Out-Int Desig Fnds | (29,700.00) | (29,700.00) | (28,216.58) |
| 6DCAIN | Advancement Initiatives & Disc | 8I1009 | NonMand Tran In-Int Desig Fnds | 52,480.28 | 279,262.27 | 277,955.63 |
| 6DCAIN | Advancement Initiatives & Disc | 8O1009 | NonMand Tran Out-Int Desig Fnds | (50,000.00) | (50,000.00) | (50,000.00) |
| 6DCASP | Alum-Spec Events Discretionary | 8O1009 | NonMand Tran Out-Int Desig Fnds | 0.00 | 0.00 | 0.00 |
| 6DCCAM | Advancement Initiatives Funding | 8O1009 | NonMand Tran Out-Int Desig Fnds | 0.00 | 0.00 | 0.00 |
| 6DCCDV | Alumni Chp Dev-Discretionary | 8I1009 | NonMand Tran In-Int Desig Fnds | 0.00 | 0.00 | 0.00 |
| 6DCCDV | Alumni Chp Dev-Discretionary | 8O1009 | NonMand Tran Out-Int Desig Fnds | 0.00 | 0.00 | 0.00 |
| 6DCCM2 | Advancement Initiatives FY15-FY17 | 8I1009 | NonMand Tran In-Int Desig Fnds | 0.00 | 0.00 | 0.00 |
| 6DCCM2 | Advancement Initiatives FY15-FY17 | 8O1009 | NonMand Tran Out-Int Desig Fnds | 0.00 | 0.00 | 0.00 |
| 6DCDAY | Alumni Day Discretionary | 8O1009 | NonMand Tran Out-Int Desig Fnds | 0.00 | 0.00 | 0.00 |
| 6DCE07 | AllWell Ice Arena Endow Payout Fund | 8O1012 | NonMand Tran Out-Auxillary Funds | (190,594.08) | (160,966.02) | 0.00 |
| 6DCGFC | Homecoming Discretionary | 8O1009 | NonMand Tran Out-Int Desig Fnds | 0.00 | 0.00 | 0.00 |
| 6DCIMG | Imagine A Way Unrestricted Gifts | 8O1021 | NonMand Tran Out-Endow & Similar | (8,471.11) | (4,000.00) | (4,000.00) |
| 6DCPIN | President's Initiative Fund | 8O1009 | NonMand Tran Out-Int Desig Fnds | 0.00 | 0.00 | (3,312.20) |
| 6DCSAD | Search-VP Advancement | 8O1009 | NonMand Tran Out-Int Desig Fnds | 0.00 | 0.00 | (176.56) |
| 6DFCAM | PSU Campus Stores | 8O1009 | NonMand Tran Out-Int Desig Fnds | 0.00 | 0.00 | 0.00 |
| 6DFCAR | Carbon Commission | 8O1009 | NonMand Tran Out-Int Desig Fnds | 0.00 | 0.00 | (8,128.27) |
| 6DFCSH | Cost Share Funding Source | 8O1009 | NonMand Tran Out-Int Desig Fnds | 0.00 | 0.00 | (16,363.78) |
| 6DFENI | Energy Initiatives | 8O1006 | NonMand Tran Out-General Funds | 0.00 | (0.38) | (0.38) |
| 6DFENI | Energy Initiatives | 8O1009 | NonMand Tran Out-Int Desig Fnds | 0.00 | 0.00 | 0.00 |
| 6DFITP | ITS Equipment | 8I1009 | NonMand Tran In-Int Desig Fnds | 215,000.00 | 265,000.00 | (2,627,687.29) |
| 6DFITP | ITS Equipment | 8I2005 | R&R Transfers- Optional | 0.00 | 0.00 | 0.00 |
| 6DFITP | ITS Equipment | 8O1009 | NonMand Tran Out-Int Desig Fnds | 0.00 | 0.00 | (7,333.13) |
| 6DFITP | ITS Equipment | 8O2005 | R&R Transfers- Optional | 0.00 | (225,000.00) | (225,000.00) |
| 6DFMAL | PSU Mail Services | 8I1009 | NonMand Tran In-Int Desig Fnds | 4,000.00 | 4,000.00 | 4,000.00 |
| 6DFMP1 | Special Projects | 8I1009 | NonMand Tran In-Int Desig Fnds | 0.00 | 712,770.42 | 712,770.42 |
| 6DFMP1 | Special Projects | 8I1012 | NonMand Tran In-Auxillary Funds | 0.00 | 25,803.77 | 25,803.77 |
| 6DFMP1 | Special Projects | 8O1006 | NonMand Tran Out-General Funds | (66,380.00) | 310,755.43 | 250,755.43 |
| 6DFMP1 | Special Projects | 8O1009 | NonMand Tran Out-Int Desig Fnds | 10,000.00 | 104,923.31 | 94,923.31 |
| 6DFMP1 | Special Projects | 8O1012 | NonMand Tran Out-Auxillary Funds | 300,000.00 | 86,199.57 | (213,800.43) |
| 6DFREC | ITS Technology | 8I1009 | NonMand Tran In-Int Desig Fnds | 296,917.68 | 250,500.00 | (593,394.65) |
| 6DFREC | ITS Technology | 8I2005 | R&R Transfers- Optional | 0.00 | 31,270.51 | 31,270.51 |
| 6DFREC | ITS Technology | 8O1009 | NonMand Tran Out-Int Desig Fnds | 0.00 | 0.00 | 0.00 |
| 6DFREC | ITS Technology | 8O2005 | R&R Transfers- Optional | 0.00 | (31,270.51) | (31,270.51) |
| 6DFSAT | Trip-Nursing | 8O1009 | NonMand Tran Out-Int Desig Fnds | 0.00 | 0.00 | (0.52) |
| 6DFTSM | Tourism PSU | 8O1009 | NonMand Tran Out-Int Desig Fnds | 0.00 | 0.00 | (48.63) |
| 6DGBIF | Bookstore Initiative Funding | 8O1009 | NonMand Tran Out-Int Desig Fnds | 0.00 | 0.00 | 0.00 |
| 6DGCIF | PSU Cluster Investment Fund | 8I1009 | NonMand Tran In-Int Desig Fnds | 0.00 | 0.00 | 1,468,205.25 |
| 6DGCIF | PSU Cluster Investment Fund | 8O2005 | R&R Transfers- Optional | 0.00 | (1,065,000.00) | 37,125.00 |
| 6DGGEN | Budget Only - IDF | 8I1063 | NonMand Tran In-PI Share F&A | 0.00 | 0.00 | 0.00 |
| 6DGHIF | PSU Health Initiatives Fund | 8I1009 | NonMand Tran In-Int Desig Fnds | 0.00 | 0.00 | 1,336.10 |
| 6DGHIG | Highland Hall - Rental Space | 8O1009 | NonMand Tran Out-Int Desig Fnds | 0.00 | 0.00 | 0.00 |
| 6DGINV | PSU Inventories | 8I1009 | NonMand Tran In-Int Desig Fnds | 0.00 | 0.00 | 10,485.40 |
| 6DGINV | PSU Inventories | 8O1009 | NonMand Tran Out-Int Desig Fnds | 0.00 | 0.00 | 0.00 |
| 6DGOCF | One-time Carry Forwards | 8I1009 | NonMand Tran In-Int Desig Fnds | 0.00 | 0.00 | 0.00 |
| 6DGOCF | One-time Carry Forwards | 8O1009 | NonMand Tran Out-Int Desig Fnds | 0.00 | 0.00 | 0.00 |
| 6DGONE | One-time Expenses | 8I1009 | NonMand Tran In-Int Desig Fnds | 0.00 | 0.00 | 496,358.33 |
| 6DGRIF | PSU Restructuring Investment Fund | 8I1009 | NonMand Tran In-Int Desig Fnds | 0.00 | 0.00 | 537,402.83 |
| 6DGRIF | PSU Restructuring Investment Fund | 8O1009 | NonMand Tran Out-Int Desig Fnds | 0.00 | 0.00 | 0.00 |
| 6DGRIF | PSU Restructuring Investment Fund | 8O2005 | R&R Transfers- Optional | 0.00 | 0.00 | 0.00 |
| 6DGSTF | PSU Separation | 8I1009 | NonMand Tran In-Int Desig Fnds | 105,000.00 | 5,000.00 | 5,000.00 |
| 6DGSTF | PSU Separation | 8O9004 | Trans out for separation fring cost | 0.00 | 0.00 | 0.00 |
| 6DH140 | Athletics | 8I1009 | NonMand Tran In-Int Desig Fnds | 0.00 | 0.00 | 39,399.25 |
| 6DH145 | Athletics Post Season | 8I1009 | NonMand Tran In-Int Desig Fnds | 40,000.00 | 80,000.00 | 80,000.00 |
| 6DHAMB | Men's Basketball-Sports Camps | 8I1009 | NonMand Tran In-Int Desig Fnds | 0.00 | 0.00 | 0.00 |
| 6DHCAL | Athletics Calendar Project | 8O1009 | NonMand Tran Out-Int Desig Fnds | 0.00 | 0.00 | (920.00) |
| 6DHEQU | Athletic Equipment-unreturned | 8O1009 | NonMand Tran Out-Int Desig Fnds | 0.00 | 0.00 | (8,479.25) |
| 6DHERP | Athl Equip Replacmnt (Laundry) | 8O1009 | NonMand Tran Out-Int Desig Fnds | 0.00 | 0.00 | (30,000.00) |

| 6P - Plymouth State University | | | | 2020 YTD Activity | 2019 YTD Activity | 2019 Final Activity |
|---|---|---|---|---|---|---|
| **E - Transfers/Uncoded** | | | | | | |
| **B55NTRAN - Transfers, net** | | | | | | |
| 6DPDES | President Discretionary Fund | 8I1009 | NonMand Tran In-Int Desig Fnds | 6,000.00 | 6,000.00 | 6,000.00 |
| 6DPDNC | President-Donor Cultivation | 8O1009 | NonMand Tran Out-Int Desig Fnds | 0.00 | 0.00 | (5,628.11) |
| 6DPRBA | PSU Retiree Book Awards | 8I1009 | NonMand Tran In-Int Desig Fnds | 0.00 | 0.00 | 250.00 |
| 6DPRIF | President's Innovation Fund | 8I1009 | NonMand Tran In-Int Desig Fnds | 0.00 | 0.00 | 339,720.03 |
| 6DPSRC | Principal Administrator Search | 8I1009 | NonMand Tran In-Int Desig Fnds | 0.00 | 0.00 | 0.00 |
| 6DSADP | Admission Innovation | 8I1009 | NonMand Tran In-Int Desig Fnds | 0.00 | 10,000.00 | 10,000.00 |
| 6DSCON | Events Discretionary Fund | 8I1009 | NonMand Tran In-Int Desig Fnds | 1,500.00 | 1,500.00 | 1,500.00 |
| 6DSJAF | Student Conduct | 8I1009 | NonMand Tran In-Int Desig Fnds | 7,000.00 | 0.00 | 0.00 |
| 6DT120 | PSU Student Activites Accounting | 8O1012 | NonMand Tran Out-Auxillary Funds | 0.00 | (46,530.00) | (46,530.00) |
| 6DT120 | PSU Student Activites Accounting | 8O1015 | NonMand Tran Out-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 |
| 6DTAPT | Student Apts | 8O1012 | NonMand Tran Out-Auxillary Funds | 0.00 | (9,764.06) | (9,764.06) |
| 6DTBEL | Belknap | 8O1012 | NonMand Tran Out-Auxillary Funds | 0.00 | (2,126.28) | (2,126.28) |
| 6DTCDV | Commission on Diversity | 8I1009 | NonMand Tran In-Int Desig Fnds | 0.00 | 1,000.00 | 1,000.00 |
| 6DTCDV | Commission on Diversity | 8O1009 | NonMand Tran Out-Int Desig Fnds | 0.00 | 0.00 | (5,791.06) |
| 6DTCPP | Charitable Program Planning | 8O1009 | NonMand Tran Out-Int Desig Fnds | 0.00 | 0.00 | (0.22) |
| 6DTLAN | Langdon Woods Apts | 8O1012 | NonMand Tran Out-Auxillary Funds | 0.00 | (4,962.55) | (4,962.55) |
| 6DTMLH | Mary Lyon Hall | 8O1012 | NonMand Tran Out-Auxillary Funds | 0.00 | (121.66) | (121.66) |
| 6DTMPS | PSU Marketing Association (MAPS) | 8I1009 | NonMand Tran In-Int Desig Fnds | (10,000.00) | 0.00 | 10,000.00 |
| 6DTMPS | PSU Marketing Association (MAPS) | 8O1009 | NonMand Tran Out-Int Desig Fnds | 0.00 | (6,268.61) | (6,268.61) |
| 6DTPEM | Pemi Dorm | 8O1012 | NonMand Tran Out-Auxillary Funds | 0.00 | (222.10) | (222.10) |
| 6DTSCD | Society Scholarly Dialogue | 8I1009 | NonMand Tran In-Int Desig Fnds | 0.00 | 2,000.00 | 0.00 |
| 6DTSCD | Society Scholarly Dialogue | 8O1009 | NonMand Tran Out-Int Desig Fnds | 0.00 | 0.00 | (11,934.72) |
| 6DTSMT | Smith Dorm | 8O1012 | NonMand Tran Out-Auxillary Funds | 0.00 | (381.86) | (381.86) |
| 6DTWOM | Comm on the Stat of Women | 8I1009 | NonMand Tran In-Int Desig Fnds | 0.00 | 1,000.00 | 1,000.00 |
| 6DUPDV | Police Vehicle Replacement | 8I1009 | NonMand Tran In-Int Desig Fnds | 10,000.00 | 10,000.00 | 41,005.12 |
| 6G0ADJ | PSU Restricted Gift Adjustments | 8I1087 | NMT In-Plant Cap Equip CO USE ONLY | 0.00 | 0.00 | 1,500.00 |
| 6G0ADJ | PSU Restricted Gift Adjustments | 8O1087 | NMT Out-Plant Cap Equip CO USE ONLY | 0.00 | 0.00 | (16,922.32) |
| 6GABUS | Business Program Gifts | 8I1015 | NonMand Tran In-Cur ResTran Fnds | 0.00 | 1,625.06 | 7,013.76 |
| 6GACRE | Center Real Estate Education | 8O1015 | NonMand Tran Out-Cur ResTran Fnds | 0.00 | 0.00 | (3,002.72) |
| 6GAFRG | Languages & Linguistics Gifts | 8O1015 | NonMand Tran Out-Cur ResTran Fnds | 0.00 | 0.00 | (1,956.59) |
| 6GAHAV | Haverhill Civic Engagement Project | 8O1015 | NonMand Tran Out-Cur ResTran Fnds | 0.00 | 0.00 | (111.76) |
| 6GANSC | Chemistry Gifts | 8I1015 | NonMand Tran In-Cur ResTran Fnds | 0.00 | 0.00 | 1,172.72 |
| 6GANSD | Atmospheric Sci & Chem Dept Gifts | 8O1015 | NonMand Tran Out-Cur ResTran Fnds | 0.00 | 0.00 | (2,345.45) |
| 6GANSM | Meteorology Gifts | 8I1015 | NonMand Tran In-Cur ResTran Fnds | 0.00 | 0.00 | 1,172.73 |
| 6GASBW | Studies Business Workshop & Co | 8O1015 | NonMand Tran Out-Cur ResTran Fnds | 0.00 | 0.00 | (2,385.98) |
| 6GASSL | Saul O Sidore Lectureship | 8I1015 | NonMand Tran In-Cur ResTran Fnds | 0.00 | 6,000.00 | 6,000.00 |
| 6GCAW2 | AllWell North Phase II Gifts | 8O2005 | R&R Transfers- Optional | 0.00 | 0.00 | 0.00 |
| 6GCAWF | ALLWell North Outdoor Spaces | 8O20 | R & R Transfers Out | 0.00 | 0.00 | 0.00 |
| 6GCAWF | ALLWell North Outdoor Spaces | 8O2005 | R&R Transfers- Optional | 0.00 | 0.00 | 0.00 |
| 6GCDGC | Barbara Dearborn Golf Classic | 8O1015 | NonMand Tran Out-Cur ResTran Fnds | 0.00 | 0.00 | (3,816.95) |
| 6GCE1C | UNIQUE Endowment Allocation Plan | 8I1015 | NonMand Tran In-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 |
| 6GCE1E | B Dearborn Endowed Art Schol | 8I1015 | NonMand Tran In-Cur ResTran Fnds | 0.00 | 0.00 | 500.00 |
| 6GCE1F | Professorship Gifts | 8O1015 | NonMand Tran Out-Cur ResTran Fnds | 0.00 | 0.00 | (500.00) |
| 6GCE1M | Stevens-Bristow Professorship | 8I1015 | NonMand Tran In-Cur ResTran Fnds | 0.00 | 0.00 | 500.00 |
| 6GCE1T | PSU PAT Scholarship Endowment | 8O1021 | NonMand Tran Out-Endow & Similar | 0.00 | 0.00 | 0.00 |
| 6GCE2C | Wiggett Family Student Support | 8O1015 | NonMand Tran Out-Cur ResTran Fnds | 0.00 | (1,095.22) | (1,095.22) |
| 6GCE44 | PSU AA Endowment Schol Fund | 8I1015 | NonMand Tran In-Cur ResTran Fnds | 0.00 | 0.00 | 2,816.95 |
| 6GCE4H | Gary & Elizabeth Lowe Schol Payout | 8O1021 | NonMand Tran Out-Endow & Similar | 0.00 | 0.00 | 0.00 |
| 6GCE4K | Haverhill Civic Engagement Fund | 8I1015 | NonMand Tran In-Cur ResTran Fnds | 0.00 | 0.00 | 111.76 |
| 6GCE53 | James & Nancy Hogan Endowed Fund | 8O1015 | NonMand Tran Out-Cur ResTran Fnds | 0.00 | 0.00 | (500.00) |
| 6GCE73 | John V. Miller Jr. Payout Fund | 8O1015 | NonMand Tran Out-Cur ResTran Fnds | 0.00 | (1,625.06) | (1,625.06) |
| 6GCE84 | Barbara Dearborn Math Scholars | 8I1015 | NonMand Tran In-Cur ResTran Fnds | 0.00 | 0.00 | 500.00 |
| 6GCTMP | Advancement Gift Holding-Restricted | 8O1015 | NonMand Tran Out-Cur ResTran Fnds | 0.00 | (2,437.00) | (2,437.00) |
| 6GCWCG | Womens Circle of Giving Scholarship | 8I1015 | NonMand Tran In-Cur ResTran Fnds | 0.00 | 2,437.00 | 2,437.00 |
| 6GGGEN | Budget Only - Gifts | 8O2005 | R&R Transfers- Optional | 0.00 | 0.00 | 0.00 |
| 6GHAWH | Women's Ice Hockey Team Gifts | 8I1015 | NonMand Tran In-Cur ResTran Fnds | 0.00 | 0.00 | 800.11 |
| 6GJSPN | Spanish Program Gifts | 8I1015 | NonMand Tran In-Cur ResTran Fnds | 0.00 | 0.00 | 978.29 |
| 6GTFRN | French Program Gifts | 8I1015 | NonMand Tran In-Cur ResTran Fnds | 0.00 | 0.00 | 978.30 |
| 6GTITC | PSU Investment Club | 8I1015 | NonMand Tran In-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 |
| 6GTMOD | Model U.N. Club Gifts | 8I1015 | NonMand Tran In-Cur ResTran Fnds | 0.00 | 0.00 | 500.00 |
| 6GTSSF | PSU Student Support Fund | 8I1015 | NonMand Tran In-Cur ResTran Fnds | 0.00 | 1,095.22 | 1,095.22 |
| 6GTWHO | Women's Ice Hockey Gifts | 8O1015 | NonMand Tran Out-Cur ResTran Fnds | 0.00 | 0.00 | (800.11) |
| 6N0ADJ | PSU Net Invested in Plant Adjust | 8I1087 | NMT In-Plant Cap Equip CO USE ONLY | 0.00 | 0.00 | 0.00 |
| 6N0ADJ | PSU Net Invested in Plant Adjust | 8O1087 | NMT Out-Plant Cap Equip CO USE ONLY | 600.00 | 0.00 | (40,800.00) |
| 6NG001 | PSU Net Invested in Plant | 8I1024 | NonMand Tran In-Repay IFB Prln | 0.00 | 0.00 | 0.00 |

**6P - Plymouth State University**

**E - Transfers/Uncoded**

**B55NTRAN - Transfers, net**

| | | | | 2020 YTD Activity | 2019 YTD Activity | 2019 Final Activity |
|---|---|---|---|---|---|---|
| 6NG001 | PSU Net Invested in Plant | 8I1027 | NonMand Tran In-Repay IFB Int | 0.00 | 0.00 | 0.00 |
| 6NG001 | PSU Net Invested in Plant | 8I1039 | For Capital Projects (not R&R) | 0.00 | 0.00 | 0.00 |
| 6NG001 | PSU Net Invested in Plant | 8I1040 | NMT In-Capital Plnt Adj CO USE ONLY | 2,581,737.81 | 6,610,554.22 | 11,131,725.01 |
| 6NG001 | PSU Net Invested in Plant | 8O1023 | IFB Transfers OUT | 0.00 | 0.00 | 0.00 |
| 6NG001 | PSU Net Invested in Plant | 8O1027 | NonMand Tran Out-Repay IFB Int | 0.00 | 0.00 | 0.00 |
| 6NG001 | PSU Net Invested in Plant | 8O1039 | For Capital Projects (not R&R) | 0.00 | 0.00 | 0.00 |
| 6NG001 | PSU Net Invested in Plant | 8O1040 | NMT Out-Capitl Plnt Adj CO USE ONLY | 0.00 | 0.00 | (552,397.13) |
| 6NG001 | PSU Net Invested in Plant | 8O1087 | NMT Out-Plant Cap Equip CO USE ONLY | 0.00 | 0.00 | 0.00 |
| 6NG001 | PSU Net Invested in Plant | 8O2000 | R&R Transfers- BOT Required | 0.00 | 0.00 | 0.00 |
| 6NG002 | PSU Equipment | 8I1087 | NMT In-Plant Cap Equip CO USE ONLY | 82,061.13 | 246,984.93 | 1,077,945.67 |
| 6NG002 | PSU Equipment | 8O1087 | NMT Out-Plant Cap Equip CO USE ONLY | 0.00 | 0.00 | 0.00 |
| 6NG007 | 2001 HEFA DEBT | 8O1087 | NMT Out-Plant Cap Equip CO USE ONLY | 0.00 | 0.00 | 0.00 |
| 6NG009 | 2001R HEFA DEBT | 8O1087 | NMT Out-Plant Cap Equip CO USE ONLY | 0.00 | 0.00 | 0.00 |
| 6NG011 | 2002 HEFA Refunding Debt | 8O1087 | NMT Out-Plant Cap Equip CO USE ONLY | 0.00 | 0.00 | 0.00 |
| 6NG013 | 2006B-2 HEFA DEBT | 8O1087 | NMT Out-Plant Cap Equip CO USE ONLY | 0.00 | 0.00 | 0.00 |
| 6NG015 | 2005A HEFA DEBT | 8O1087 | NMT Out-Plant Cap Equip CO USE ONLY | 0.00 | 0.00 | 0.00 |
| 6NG023 | 2006 HEFA Debt | 8O1087 | NMT Out-Plant Cap Equip CO USE ONLY | 0.00 | 0.00 | 0.00 |
| 6NG09A | 2009A HEFA DEBT | 8O1087 | NMT Out-Plant Cap Equip CO USE ONLY | 0.00 | 0.00 | 0.00 |
| 6NG15A | PSU 2015A HEFA Debt | 8O1039 | For Capital Projects (not R&R) | 0.00 | 0.00 | 0.00 |
| 6NG16A | PSU 2016A HEFA Debt | 8I1039 | For Capital Projects (not R&R) | 0.00 | 0.00 | 2,356,611.38 |
| 6NG16A | PSU 2016A HEFA Debt | 8O1039 | For Capital Projects (not R&R) | 0.00 | 0.00 | (2,356,611.38) |
| 6NGIFB | PSU Internal Borrowings | 8I1024 | NonMand Tran In-Repay IFB Prln | 470,025.00 | 2,325,138.85 | 1,641,271.61 |
| 6NGIFB | PSU Internal Borrowings | 8I1027 | NonMand Tran In-Repay IFB Int | 0.00 | 0.00 | 0.00 |
| 6NGIFB | PSU Internal Borrowings | 8O1023 | IFB Transfers OUT | 0.00 | 0.00 | 0.00 |
| 6NGIFB | PSU Internal Borrowings | 8O1027 | NonMand Tran Out-Repay IFB Int | 0.00 | 0.00 | 0.00 |
| 6NGIFB | PSU Internal Borrowings | 8O1039 | For Capital Projects (not R&R) | 0.00 | 0.00 | 0.00 |
| 6QC007 | AllWell Ice Arena Quasi-endmt Fund | 8I1021 | NonMand Tran In-Endow & Similar | 8,471.11 | 4,000.00 | 4,000.00 |
| 6QC007 | AllWell Ice Arena Quasi-endmt Fund | 8O1012 | NonMand Tran Out-Auxillary Funds | 0.00 | 0.00 | 0.00 |
| 6TC112 | PSU PAT Scholarship Endowment | 8I1021 | NonMand Tran In-Endow & Similar | 0.00 | 0.00 | 0.00 |
| 6TC165 | Gary & Elizabeth Lowe End Schlrshp | 8I1021 | NonMand Tran In-Endow & Similar | 0.00 | 0.00 | 0.00 |
| 6U0000 | PSU Educational & General | 8I1006 | NonMand Tran In-General Funds | 504,680.00 | (2,840.35) | 672,359.65 |
| 6U0000 | PSU Educational & General | 8I1009 | NonMand Tran In-Int Desig Fnds | 0.00 | 0.00 | 0.00 |
| 6U0000 | PSU Educational & General | 8O1003 | NonMand Tran Out-Cost Share | 0.00 | 0.00 | (14,000.00) |
| 6U0000 | PSU Educational & General | 8O1006 | NonMand Tran Out-General Funds | 0.00 | 0.00 | (220,300.00) |
| 6U0000 | PSU Educational & General | 8O1009 | NonMand Tran Out-Int Desig Fnds | (684,780.28) | (1,134,518.27) | (2,152,281.03) |
| 6U0000 | PSU Educational & General | 8O1012 | NonMand Tran Out-Auxillary Funds | (364,179.32) | (213,996.00) | (213,996.00) |
| 6U0000 | PSU Educational & General | 8O1015 | NonMand Tran Out-Cur ResTran Fnds | 0.00 | (6,000.00) | (6,000.00) |
| 6U0000 | PSU Educational & General | 8O1023 | IFB Transfers OUT | (2,017,133.00) | (2,092,626.00) | (2,017,131.37) |
| 6U0000 | PSU Educational & General | 8O1039 | For Capital Projects (not R&R) | 0.00 | 0.00 | 0.00 |
| 6U0000 | PSU Educational & General | 8O1063 | NonMand Tran Out-PI Share F&A | 0.00 | 0.00 | (53,097.24) |
| 6U0000 | PSU Educational & General | 8O2000 | R&R Transfers- BOT Required | (1,665,442.00) | (1,665,442.00) | (1,665,442.00) |
| 6U0000 | PSU Educational & General | 8O2005 | R&R Transfers- Optional | (50,000.00) | 0.00 | 0.00 |
| 6U0000 | PSU Educational & General | 8O2010 | DMA Transfers Out | (2,310,681.00) | (2,310,681.00) | (2,310,681.00) |
| 6U0000 | PSU Educational & General | 8OCS71 | NonMand Tran Out-Cost Share-Supprt | 0.00 | (6,667.00) | (6,667.00) |
| 6U0ADJ | PSU Unrestricted Adjustments | 8O1009 | NonMand Tran Out-Int Desig Fnds | 0.00 | 0.00 | 0.00 |
| 6U0ADJ | PSU Unrestricted Adjustments | 8O1012 | NonMand Tran Out-Auxillary Funds | 0.00 | 0.00 | 0.00 |
| 6U0ADJ | PSU Unrestricted Adjustments | 8O1087 | NMT Out-Plant Cap Equip CO USE ONLY | 0.00 | 0.00 | (37,991.00) |
| 6U0PRJ | PSU E&G Projections | 8I1006 | NonMand Tran In-General Funds | 0.00 | (9,614.70) | (9,614.70) |
| 6U1000 | Grad Studies & Comm Outreach E&G | 8O1006 | NonMand Tran Out-General Funds | 0.00 | 0.00 | 0.00 |
| 6U3000 | Technology Fee | 8I1006 | NonMand Tran In-General Funds | (60,000.00) | 0.00 | 60,000.00 |
| 6U3000 | Technology Fee | 8I1009 | NonMand Tran In-Int Desig Fnds | 0.00 | 0.00 | 0.00 |
| 6U3000 | Technology Fee | 8O1006 | NonMand Tran Out-General Funds | 0.00 | 0.00 | (545,000.00) |
| 6U3000 | Technology Fee | 8O1009 | NonMand Tran Out-Int Desig Fnds | (296,917.68) | (250,500.00) | (250,500.00) |
| 6X0ADJ | PSU Unexpended Plant Adjustments | 8I1040 | NMT In-Capital Plnt Adj CO USE ONLY | 0.00 | 0.00 | 552,397.13 |
| 6X0ADJ | PSU Unexpended Plant Adjustments | 8I1087 | NMT In-Plant Cap Equip CO USE ONLY | 0.00 | 0.00 | 0.00 |
| 6X0ADJ | PSU Unexpended Plant Adjustments | 8O1040 | NMT Out-Capitl Plnt Adj CO USE ONLY | (2,581,737.81) | (6,610,554.22) | (11,131,725.01) |
| 6X0ADJ | PSU Unexpended Plant Adjustments | 8O1087 | NMT Out-Plant Cap Equip CO USE ONLY | (7,000.00) | 0.00 | (7,135.00) |
| 6XB021 | Memorial Place 91 | 8I10 | Non Mandatory Transfers In | 0.00 | 0.00 | 0.00 |
| 6XB021 | Memorial Place 91 | 8O2005 | R&R Transfers- Optional | 0.00 | (13.39) | (13.39) |
| 6XB030 | PSU Unexpended R&R General Fds | 8I2000 | R&R Transfers- BOT Required | 0.00 | 0.00 | 0.00 |
| 6XB030 | PSU Unexpended R&R General Fds | 8O2000 | R&R Transfers- BOT Required | 0.00 | 0.00 | 0.00 |
| 6XB030 | PSU Unexpended R&R General Fds | 8O2005 | R&R Transfers- Optional | 0.00 | 0.00 | 0.00 |
| 6XB032 | CAB Project Support | 8I1000 | Non-Mandatory Transfers In | 0.00 | 0.00 | 0.00 |
| 6XB032 | CAB Project Support | 8I2000 | R&R Transfers- BOT Required | 0.00 | 0.00 | 0.00 |
| 6XB032 | CAB Project Support | 8O2000 | R&R Transfers- BOT Required | 0.00 | 0.00 | 0.00 |

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| **E - Transfers/Uncoded** | | | | | | |
| **B55NTRAN - Transfers, net** | | | | | | |
| 6XB035 | PSU Unexpended R&R General Fds | 8I2005 | R&R Transfers- Optional | 0.00 | 0.00 | 0.00 |
| 6XB035 | PSU Unexpended R&R General Fds | 8O2005 | R&R Transfers- Optional | 0.00 | (4.02) | (4.02) |
| 6XB039 | Campus Shuttle | 8I1012 | NonMand Tran In-Auxillary Funds | 0.00 | 0.00 | 0.00 |
| 6XB039 | Campus Shuttle | 8I2000 | R&R Transfers- BOT Required | 0.00 | 0.00 | 0.00 |
| 6XB039 | Campus Shuttle | 8I2005 | R&R Transfers- Optional | 0.00 | 0.00 | 0.00 |
| 6XB039 | Campus Shuttle | 8O2000 | R&R Transfers- BOT Required | 0.00 | 0.00 | 0.00 |
| 6XB050 | Facilities Repair & Adaption | 8I1000 | Non-Mandatory Transfers In | 0.00 | 0.00 | 0.00 |
| 6XB050 | Facilities Repair & Adaption | 8I2000 | R&R Transfers- BOT Required | 3,349,650.00 | 2,988,365.00 | 2,288,365.00 |
| 6XB050 | Facilities Repair & Adaption | 8I2005 | R&R Transfers- Optional | 11,561.79 | 3,748.13 | 3,748.13 |
| 6XB050 | Facilities Repair & Adaption | 8O1009 | NonMand Tran Out-Int Desig Fnds | 0.00 | 0.00 | 0.00 |
| 6XB050 | Facilities Repair & Adaption | 8O2000 | R&R Transfers- BOT Required | 0.00 | 0.00 | 0.00 |
| 6XB050 | Facilities Repair & Adaption | 8O2005 | R&R Transfers- Optional | 1,074,320.83 | (59,321.88) | (1,626,420.71) |
| 6XB094 | Computerized Management/FFI | 8I2000 | R&R Transfers- BOT Required | 0.00 | 0.00 | 0.00 |
| 6XB094 | Computerized Management/FFI | 8I2005 | R&R Transfers- Optional | 0.00 | 0.00 | 0.00 |
| 6XB094 | Computerized Management/FFI | 8O2000 | R&R Transfers- BOT Required | 0.00 | 0.00 | 0.00 |
| 6XB094 | Computerized Management/FFI | 8O2005 | R&R Transfers- Optional | 0.00 | 0.00 | 0.00 |
| 6XB095 | Emergency-Bldg/Grnds/Infrastructure | 8I2000 | R&R Transfers- BOT Required | 0.00 | 0.00 | 0.00 |
| 6XB095 | Emergency-Bldg/Grnds/Infrastructure | 8I2005 | R&R Transfers- Optional | 0.00 | 0.00 | 0.00 |
| 6XB095 | Emergency-Bldg/Grnds/Infrastructure | 8O2000 | R&R Transfers- BOT Required | 0.00 | 0.00 | 0.00 |
| 6XB095 | Emergency-Bldg/Grnds/Infrastructure | 8O2005 | R&R Transfers- Optional | 0.00 | 0.00 | 0.00 |
| 6XB105 | PE CENTER POOL | 8O2000 | R&R Transfers- BOT Required | 0.00 | 0.00 | 0.00 |
| 6XB105 | PE CENTER POOL | 8O2005 | R&R Transfers- Optional | 0.00 | 0.00 | 0.00 |
| 6XB121 | Recycling/Compactor | 8I2000 | R&R Transfers- BOT Required | 0.00 | 0.00 | 0.00 |
| 6XB121 | Recycling/Compactor | 8I2005 | R&R Transfers- Optional | 0.00 | 0.00 | 0.00 |
| 6XB121 | Recycling/Compactor | 8O2000 | R&R Transfers- BOT Required | 0.00 | 0.00 | 0.00 |
| 6XB121 | Recycling/Compactor | 8O2005 | R&R Transfers- Optional | 0.00 | 0.00 | 0.00 |
| 6XB126 | PE CTR EXT Fields & Infrastructure | 8I2005 | R&R Transfers- Optional | 0.00 | 0.00 | 0.00 |
| 6XB126 | PE CTR EXT Fields & Infrastructure | 8O2000 | R&R Transfers- BOT Required | 0.00 | 0.00 | 0.00 |
| 6XB126 | PE CTR EXT Fields & Infrastructure | 8O2005 | R&R Transfers- Optional | 0.00 | 0.00 | 0.00 |
| 6XB150 | Asbestos Tile Removal | 8I2000 | R&R Transfers- BOT Required | 0.00 | 0.00 | 0.00 |
| 6XB150 | Asbestos Tile Removal | 8I2005 | R&R Transfers- Optional | 0.00 | 0.00 | 0.00 |
| 6XB150 | Asbestos Tile Removal | 8O2005 | R&R Transfers- Optional | 0.00 | 0.00 | 0.00 |
| 6XB170 | Energy Management Upgrade | 8I2000 | R&R Transfers- BOT Required | 0.00 | 0.00 | 0.00 |
| 6XB170 | Energy Management Upgrade | 8I2005 | R&R Transfers- Optional | 0.00 | 0.00 | 0.00 |
| 6XB170 | Energy Management Upgrade | 8O2005 | R&R Transfers- Optional | 0.00 | 0.00 | 0.00 |
| 6XB172 | Grounds Hardscape/Landscape | 8I2000 | R&R Transfers- BOT Required | 0.00 | 0.00 | 0.00 |
| 6XB172 | Grounds Hardscape/Landscape | 8I2005 | R&R Transfers- Optional | 0.00 | 0.00 | 0.00 |
| 6XB172 | Grounds Hardscape/Landscape | 8O2005 | R&R Transfers- Optional | 0.00 | 0.00 | 0.00 |
| 6XB178 | ADA Requirements | 8I2000 | R&R Transfers- BOT Required | 0.00 | 0.00 | 0.00 |
| 6XB178 | ADA Requirements | 8I2005 | R&R Transfers- Optional | 0.00 | 0.00 | 0.00 |
| 6XB178 | ADA Requirements | 8O2000 | R&R Transfers- BOT Required | 0.00 | 0.00 | 0.00 |
| 6XB178 | ADA Requirements | 8O2005 | R&R Transfers- Optional | 0.00 | 0.00 | 0.00 |
| 6XB179 | Safety/Environmental | 8I2000 | R&R Transfers- BOT Required | 60,000.00 | 60,000.00 | 60,000.00 |
| 6XB179 | Safety/Environmental | 8I2005 | R&R Transfers- Optional | 0.00 | 0.00 | 0.00 |
| 6XB179 | Safety/Environmental | 8O2000 | R&R Transfers- BOT Required | 0.00 | 0.00 | 0.00 |
| 6XB179 | Safety/Environmental | 8O2005 | R&R Transfers- Optional | 0.00 | 0.00 | 0.00 |
| 6XB180 | Major Repairs | 8I2000 | R&R Transfers- BOT Required | 0.00 | 0.00 | 0.00 |
| 6XB180 | Major Repairs | 8I2005 | R&R Transfers- Optional | 0.00 | 0.00 | 0.00 |
| 6XB180 | Major Repairs | 8O2000 | R&R Transfers- BOT Required | 0.00 | 0.00 | 0.00 |
| 6XB180 | Major Repairs | 8O2005 | R&R Transfers- Optional | 0.00 | 0.00 | 0.00 |
| 6XB181 | Classroom Upgrades | 8I2000 | R&R Transfers- BOT Required | 0.00 | 0.00 | 0.00 |
| 6XB181 | Classroom Upgrades | 8I2005 | R&R Transfers- Optional | 0.00 | 0.00 | 0.00 |
| 6XB181 | Classroom Upgrades | 8O2000 | R&R Transfers- BOT Required | 0.00 | 0.00 | 0.00 |
| 6XB181 | Classroom Upgrades | 8O2005 | R&R Transfers- Optional | 0.00 | 0.00 | 0.00 |
| 6XB183 | Steam Line Repairs | 8I2000 | R&R Transfers- BOT Required | 0.00 | 0.00 | 0.00 |
| 6XB183 | Steam Line Repairs | 8I2005 | R&R Transfers- Optional | 0.00 | 0.00 | 0.00 |
| 6XB183 | Steam Line Repairs | 8O2000 | R&R Transfers- BOT Required | 0.00 | 0.00 | 0.00 |
| 6XB183 | Steam Line Repairs | 8O2005 | R&R Transfers- Optional | 0.00 | 0.00 | 0.00 |
| 6XB184 | Campus Planning | 8I2000 | R&R Transfers- BOT Required | 0.00 | 0.00 | 0.00 |
| 6XB184 | Campus Planning | 8I2005 | R&R Transfers- Optional | 0.00 | 0.00 | 0.00 |
| 6XB184 | Campus Planning | 8O1009 | NonMand Tran Out-Int Desig Fnds | 0.00 | 0.00 | 2,291,155.26 |
| 6XB184 | Campus Planning | 8O2000 | R&R Transfers- BOT Required | 0.00 | 0.00 | 0.00 |
| 6XB184 | Campus Planning | 8O2005 | R&R Transfers- Optional | 0.00 | 0.00 | 0.00 |
| 6XB251 | White Mountain Museum | 8I2000 | R&R Transfers- BOT Required | 0.00 | 0.00 | 0.00 |
| 6XB251 | White Mountain Museum | 8I2005 | R&R Transfers- Optional | 0.00 | 0.00 | 0.00 |

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| 6XB251 | White Mountain Museum | 8O2000 | R&R Transfers- BOT Required | 0.00 | 0.00 | 0.00 |
| 6XB254 | Construction Contingency | 8I2000 | R&R Transfers- BOT Required | 0.00 | 0.00 | 0.00 |
| 6XB254 | Construction Contingency | 8I2005 | R&R Transfers- Optional | 0.00 | 0.00 | 0.00 |
| 6XB254 | Construction Contingency | 8I2010 | DMA Transfers In | 0.00 | 0.00 | 0.00 |
| 6XB254 | Construction Contingency | 8O2000 | R&R Transfers- BOT Required | 0.00 | 0.00 | 0.00 |
| 6XB254 | Construction Contingency | 8O2005 | R&R Transfers- Optional | 0.00 | 0.00 | 0.00 |
| 6XB279 | Lamson Upgrades | 8I2000 | R&R Transfers- BOT Required | 0.00 | 0.00 | 0.00 |
| 6XB279 | Lamson Upgrades | 8I2005 | R&R Transfers- Optional | 0.00 | 0.00 | 0.00 |
| 6XB279 | Lamson Upgrades | 8O2000 | R&R Transfers- BOT Required | 0.00 | 0.00 | 0.00 |
| 6XB279 | Lamson Upgrades | 8O2005 | R&R Transfers- Optional | 0.00 | 0.00 | 0.00 |
| 6XB291 | Facilities Deferred Maintenance | 8I2010 | DMA Transfers In | 5,260,681.00 | 5,037,081.00 | 5,037,081.00 |
| 6XB291 | Facilities Deferred Maintenance | 8O1009 | NonMand Tran Out-Int Desig Fnds | 0.00 | 0.00 | 0.00 |
| 6XB291 | Facilities Deferred Maintenance | 8O2000 | R&R Transfers- BOT Required | 0.00 | 0.00 | 0.00 |
| 6XB291 | Facilities Deferred Maintenance | 8O2005 | R&R Transfers- Optional | 0.00 | 0.00 | 0.00 |
| 6XB291 | Facilities Deferred Maintenance | 8O2010 | DMA Transfers Out | (2,302,667.91) | (700,000.00) | (1,447,445.42) |
| 6XB292 | Heritage Upgrade | 8I2000 | R&R Transfers- BOT Required | 0.00 | 0.00 | 0.00 |
| 6XB292 | Heritage Upgrade | 8I2005 | R&R Transfers- Optional | 0.00 | 0.00 | 0.00 |
| 6XB292 | Heritage Upgrade | 8O2000 | R&R Transfers- BOT Required | 0.00 | 0.00 | 0.00 |
| 6XB292 | Heritage Upgrade | 8O2005 | R&R Transfers- Optional | 0.00 | 0.00 | 0.00 |
| 6XB295 | Boyd Hall Fire Alarm System | 8O2000 | R&R Transfers- BOT Required | 0.00 | 0.00 | 0.00 |
| 6XB296 | Silver Hall Upgrade | 8I2000 | R&R Transfers- BOT Required | 0.00 | 0.00 | 0.00 |
| 6XB296 | Silver Hall Upgrade | 8I2005 | R&R Transfers- Optional | 0.00 | 0.00 | 0.00 |
| 6XB296 | Silver Hall Upgrade | 8O2005 | R&R Transfers- Optional | 0.00 | 0.00 | 0.00 |
| 6XB298 | All Well Project | 8O2000 | R&R Transfers- BOT Required | 0.00 | 0.00 | 0.00 |
| 6XB299 | D&M Upgrade | 8I2000 | R&R Transfers- BOT Required | 0.00 | 0.00 | 0.00 |
| 6XB299 | D&M Upgrade | 8I2005 | R&R Transfers- Optional | 0.00 | 0.00 | 0.00 |
| 6XB299 | D&M Upgrade | 8O2005 | R&R Transfers- Optional | 0.00 | 0.00 | 0.00 |
| 6XB300 | PE Center Upgrade | 8I2000 | R&R Transfers- BOT Required | 0.00 | 0.00 | 0.00 |
| 6XB300 | PE Center Upgrade | 8I2005 | R&R Transfers- Optional | 0.00 | 0.00 | 0.00 |
| 6XB300 | PE Center Upgrade | 8I2010 | DMA Transfers In | 0.00 | 0.00 | 0.00 |
| 6XB300 | PE Center Upgrade | 8O2005 | R&R Transfers- Optional | 0.00 | 0.00 | 0.00 |
| 6XB307 | Memorial Upgrades | 8I2000 | R&R Transfers- BOT Required | 0.00 | 0.00 | 0.00 |
| 6XB307 | Memorial Upgrades | 8I2005 | R&R Transfers- Optional | 0.00 | 0.00 | 0.00 |
| 6XB307 | Memorial Upgrades | 8O2005 | R&R Transfers- Optional | 0.00 | 0.00 | 0.00 |
| 6XB308 | Hyde Hall Upgrades | 8I2000 | R&R Transfers- BOT Required | 0.00 | 0.00 | 0.00 |
| 6XB308 | Hyde Hall Upgrades | 8I2005 | R&R Transfers- Optional | 0.00 | 0.00 | 0.00 |
| 6XB308 | Hyde Hall Upgrades | 8O2005 | R&R Transfers- Optional | 0.00 | 0.00 | 0.00 |
| 6XB309 | PSU All Well North | 8I1000 | Non-Mandatory Transfers In | 0.00 | 0.00 | 0.00 |
| 6XB309 | PSU All Well North | 8I1039 | For Capital Projects (not R&R) | 0.00 | 0.00 | 0.00 |
| 6XB309 | PSU All Well North | 8I2000 | R&R Transfers- BOT Required | 0.00 | 0.00 | 0.00 |
| 6XB309 | PSU All Well North | 8I2005 | R&R Transfers- Optional | 0.00 | 2,450.00 | 25,127.25 |
| 6XB313 | PSU Samuel Read Project | 8I2000 | R&R Transfers- BOT Required | 0.00 | 0.00 | 0.00 |
| 6XB313 | PSU Samuel Read Project | 8I2010 | DMA Transfers In | 0.00 | 0.00 | 0.00 |
| 6XB313 | PSU Samuel Read Project | 8O2005 | R&R Transfers- Optional | 0.00 | 0.00 | 0.00 |
| 6XB314 | ALL WELL WEST | 8I2005 | R&R Transfers- Optional | 0.00 | 0.00 | 0.00 |
| 6XB315 | All Well Baseball Field | 8I2005 | R&R Transfers- Optional | 0.00 | 0.00 | 0.00 |
| 6XB316 | COGEN Upgrades | 8I2000 | R&R Transfers- BOT Required | 0.00 | 0.00 | 0.00 |
| 6XB316 | COGEN Upgrades | 8I2005 | R&R Transfers- Optional | 0.00 | 0.00 | 0.00 |
| 6XB316 | COGEN Upgrades | 8O2005 | R&R Transfers- Optional | 0.00 | 0.00 | 0.00 |
| 6XB320 | Steamline Phase I - COGEN | 8I1023 | IFB Transfers IN | 0.00 | 0.00 | 0.00 |
| 6XB320 | Steamline Phase I - COGEN | 8I2005 | R&R Transfers- Optional | 0.00 | 0.00 | 0.00 |
| 6XB320 | Steamline Phase I - COGEN | 8O2005 | R&R Transfers- Optional | 0.00 | 0.00 | 0.00 |
| 6XB321 | PSU Sam Read Phase 2 | 8I1009 | NonMand Tran In-Int Desig Fnds | 0.00 | 0.00 | 0.00 |
| 6XB321 | PSU Sam Read Phase 2 | 8I2000 | R&R Transfers- BOT Required | 0.00 | 0.00 | 0.00 |
| 6XB321 | PSU Sam Read Phase 2 | 8I2005 | R&R Transfers- Optional | 0.00 | 0.00 | 0.00 |
| 6XB321 | PSU Sam Read Phase 2 | 8I2010 | DMA Transfers In | 0.00 | 0.00 | 0.00 |
| 6XB321 | PSU Sam Read Phase 2 | 8O2005 | R&R Transfers- Optional | 0.00 | 0.00 | 0.00 |
| 6XB322 | Weeks Street Steamline | 8O2005 | R&R Transfers- Optional | 0.00 | (1,422,863.66) | (1,422,863.66) |
| 6XB324 | ALLWell North Upgrades | 8I2000 | R&R Transfers- BOT Required | 0.00 | 0.00 | 0.00 |
| 6XB324 | ALLWell North Upgrades | 8I2005 | R&R Transfers- Optional | 0.00 | 0.00 | 0.00 |
| 6XB324 | ALLWell North Upgrades | 8O2005 | R&R Transfers- Optional | 0.00 | 0.00 | 0.00 |
| 6XB325 | Merrill Place Res Hall | 8I1040 | NMT In-Capital Plnt Adj CO USE ONLY | 0.00 | 0.00 | 0.00 |
| 6XB326 | Health Hum Perf Phys Ed Ctr | 8I2000 | R&R Transfers- BOT Required | 0.00 | 0.00 | 0.00 |
| 6XB326 | Health Hum Perf Phys Ed Ctr | 8I2005 | R&R Transfers- Optional | (1,065,000.00) | 1,065,000.00 | 1,065,000.00 |
| 6XB326 | Health Hum Perf Phys Ed Ctr | 8I2010 | DMA Transfers In | 1,500,000.00 | 0.00 | 0.00 |

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| 6XB327 | Hartman Union Pub | 8I2005 | R&R Transfers- Optional | 0.00 | 0.00 | 0.00 |
| 6XB328 | D&M 1st Floor | 8I2005 | R&R Transfers- Optional | 38,070.00 | 55,311.88 | 403,994.91 |
| 6XB329 | Hyde Hall 120 220 | 8I2005 | R&R Transfers- Optional | (202,132.03) | 0.00 | (37,125.00) |
| 6XB329 | Hyde Hall 120 220 | 8I2010 | DMA Transfers In | 0.00 | 0.00 | 0.00 |
| 6XB330 | Hyde Building Upgrade | 8I2005 | R&R Transfers- Optional | 0.00 | 0.00 | 0.00 |
| 6XB331 | Smith Hall Renovation | 8I2000 | R&R Transfers- BOT Required | 0.00 | 0.00 | 0.00 |
| 6XB331 | Smith Hall Renovation | 8I2005 | R&R Transfers- Optional | 0.00 | 665,000.00 | 665,000.00 |
| 6XB331 | Smith Hall Renovation | 8I2010 | DMA Transfers In | 0.00 | 700,000.00 | 700,000.00 |
| 6XB332 | Student Service Center Speare | 8I2005 | R&R Transfers- Optional | (185,322.65) | 0.00 | 0.00 |
| 6XB332 | Student Service Center Speare | 8I2010 | DMA Transfers In | 0.00 | 0.00 | 0.00 |
| 6XB333 | Steam Lines- Wht Mt Apt | 8I2005 | R&R Transfers- Optional | 0.00 | 1,422,863.66 | 1,422,863.66 |
| 6XB333 | Steam Lines- Wht Mt Apt | 8I2010 | DMA Transfers In | 558,919.11 | 0.00 | 0.00 |
| 6XB334 | D&M 4th Floor | 8I2005 | R&R Transfers- Optional | 38,850.00 | 1,560.00 | 1,560.00 |
| 6XB335 | HUB Rubber Roof Replacement | 8I2010 | DMA Transfers In | 243,748.80 | 0.00 | 355,987.20 |
| 6XB336 | Episcopal Church Renovation | 8I2005 | R&R Transfers- Optional | 214,252.84 | 0.00 | 97,864.56 |
| 6XB336 | Episcopal Church Renovation | 8I2010 | DMA Transfers In | 0.00 | 0.00 | 391,458.22 |
| 6XB336 | Episcopal Church Renovation | 8O2005 | R&R Transfers- Optional | 0.00 | 0.00 | 0.00 |
| 6XB336 | Episcopal Church Renovation | 8O2010 | DMA Transfers Out | 0.00 | 0.00 | 0.00 |
| 6XB338 | Dining Program - Phase I SU '19 | 8I2005 | R&R Transfers- Optional | 86,961.01 | 0.00 | 32,873.99 |
| 6XC001 | Heritage Commons | 8O2000 | R&R Transfers- BOT Required | 0.00 | 0.00 | 0.00 |
| 6XC001 | Heritage Commons | 8O2005 | R&R Transfers- Optional | 0.00 | 0.00 | 0.00 |
| 6XC002 | CAC Equipment Upgrade & Replacement | 8O2000 | R&R Transfers- BOT Required | 0.00 | 0.00 | 0.00 |
| 6XF000 | IFB Hold | 8I1023 | IFB Transfers IN | 544,159.20 | 0.00 | 0.00 |
| 6XF000 | IFB Hold | 8I2000 | R&R Transfers- BOT Required | 0.00 | 0.00 | 0.00 |
| 6XF000 | IFB Hold | 8I2010 | DMA Transfers In | 0.00 | 0.00 | 0.00 |
| 6XF000 | IFB Hold | 8O1009 | NonMand Tran Out-Int Desig Fnds | 0.00 | 0.00 | 0.00 |
| 6XF000 | IFB Hold | 8O1039 | For Capital Projects (not R&R) | 0.00 | 0.00 | 0.00 |
| 6XF000 | IFB Hold | 8O2000 | R&R Transfers- BOT Required | 0.00 | 0.00 | 0.00 |
| 6XF001 | Energy Conservation Projects | 8I10 | Non Mandatory Transfers In | 0.00 | 0.00 | 0.00 |
| 6XF001 | Energy Conservation Projects | 8I1000 | Non-Mandatory Transfers In | 0.00 | 0.00 | 0.00 |
| 6XF003 | Cogen Building | 8I1000 | Non-Mandatory Transfers In | 0.00 | 0.00 | 0.00 |
| 6XF003 | Cogen Building | 8I2000 | R&R Transfers- BOT Required | 0.00 | 0.00 | 0.00 |
| 6XF003 | Cogen Building | 8I2005 | R&R Transfers- Optional | 0.00 | 0.00 | 0.00 |
| 6XF003 | Cogen Building | 8O2005 | R&R Transfers- Optional | 0.00 | 0.00 | 0.00 |
| 6XF004 | Mail Services Equipment Replacement | 8I10 | Non Mandatory Transfers In | 0.00 | 0.00 | 0.00 |
| 6XF004 | Mail Services Equipment Replacement | 8I2005 | R&R Transfers- Optional | 0.00 | 0.00 | 0.00 |
| 6XF004 | Mail Services Equipment Replacement | 8O1009 | NonMand Tran Out-Int Desig Fnds | 0.00 | 0.00 | 0.00 |
| 6XF006 | Purchase Of Property - PSU | 8I2005 | R&R Transfers- Optional | 0.00 | 0.00 | 0.00 |
| 6XF006 | Purchase Of Property - PSU | 8O2000 | R&R Transfers- BOT Required | 0.00 | 0.00 | 0.00 |
| 6XF019 | ITS Systems Projects | 8I1039 | For Capital Projects (not R&R) | 0.00 | 0.00 | 0.00 |
| 6XF019 | ITS Systems Projects | 8I2000 | R&R Transfers- BOT Required | 0.00 | 0.00 | 0.00 |
| 6XF019 | ITS Systems Projects | 8I2005 | R&R Transfers- Optional | 0.00 | 0.00 | 0.00 |
| 6XF019 | ITS Systems Projects | 8O1009 | NonMand Tran Out-Int Desig Fnds | 0.00 | 0.00 | 0.00 |
| 6XF019 | ITS Systems Projects | 8O2000 | R&R Transfers- BOT Required | 0.00 | 0.00 | 0.00 |
| 6XF019 | ITS Systems Projects | 8O2005 | R&R Transfers- Optional | 0.00 | 0.00 | 0.00 |
| 6XF022 | CIO Equipment Projects | 8O1009 | NonMand Tran Out-Int Desig Fnds | 0.00 | 0.00 | 0.00 |
| 6XF022 | CIO Equipment Projects | 8O2000 | R&R Transfers- BOT Required | 0.00 | 0.00 | 0.00 |
| 6XF022 | CIO Equipment Projects | 8O2005 | R&R Transfers- Optional | 0.00 | 0.00 | 0.00 |
| 6XF024 | ITS Networking Projects | 8I1009 | NonMand Tran In-Int Desig Fnds | 0.00 | 0.00 | 0.00 |
| 6XF024 | ITS Networking Projects | 8I2005 | R&R Transfers- Optional | 50,000.00 | 225,000.00 | 225,000.00 |
| 6XF024 | ITS Networking Projects | 8O1009 | NonMand Tran Out-Int Desig Fnds | 0.00 | 0.00 | 0.00 |
| 6XF024 | ITS Networking Projects | 8O2000 | R&R Transfers- BOT Required | 0.00 | 0.00 | 0.00 |
| 6XF024 | ITS Networking Projects | 8O2005 | R&R Transfers- Optional | 0.00 | 0.00 | 0.00 |
| 6XF025 | 20 Highland Street | 8O2005 | R&R Transfers- Optional | 0.00 | 0.00 | 0.00 |
| 6XF026 | Infrastructure IFB | 8I2000 | R&R Transfers- BOT Required | 0.00 | 0.00 | 0.00 |
| 6XF026 | Infrastructure IFB | 8O1024 | NonMand Tran Out-Repay IFB Prin | 0.00 | 0.00 | 0.00 |
| 6XF026 | Infrastructure IFB | 8O1027 | NonMand Tran Out-Repay IFB Int | 0.00 | 0.00 | 0.00 |
| 6XF027 | Highland Hall Debt Service | 8I1023 | IFB Transfers IN | 0.00 | 150,982.00 | 75,487.37 |
| 6XF027 | Highland Hall Debt Service | 8I2000 | R&R Transfers- BOT Required | 0.00 | 0.00 | 0.00 |
| 6XF027 | Highland Hall Debt Service | 8O1024 | NonMand Tran Out-Repay IFB Prin | 0.00 | (105,479.10) | (74,455.38) |
| 6XF027 | Highland Hall Debt Service | 8O1027 | NonMand Tran Out-Repay IFB Int | 0.00 | (431.20) | (1,034.91) |
| 6XF028 | All Well Debt Service | 8O1027 | NonMand Tran Out-Repay IFB Int | 0.00 | 0.00 | 0.00 |
| 6XF029 | ITS Vehicle Replacement | 8I2005 | R&R Transfers- Optional | 0.00 | 0.00 | 0.00 |
| 6XF029 | ITS Vehicle Replacement | 8O1009 | NonMand Tran Out-Int Desig Fnds | 0.00 | 0.00 | 0.00 |
| 6XF029 | ITS Vehicle Replacement | 8O2005 | R&R Transfers- Optional | 0.00 | 0.00 | 0.00 |

| 6P - Plymouth State University | | | | 2020 YTD Activity | 2019 YTD Activity | 2019 Final Activity |
|---|---|---|---|---|---|---|
| **E - Transfers/Uncoded** | | | | | | |
| **B55NTRAN - Transfers, net** | | | | | | |
| 6XF031 | Ice Arena Repair & Renovation | 8I2000 | R&R Transfers- BOT Required | 0.00 | 170,885.00 | 170,885.00 |
| 6XF031 | Ice Arena Repair & Renovation | 8O1009 | NonMand Tran Out-Int Desig Fnds | 0.00 | 0.00 | 0.00 |
| 6XF033 | Innovation Technology Fund | 8O1009 | NonMand Tran Out-Int Desig Fnds | 0.00 | 0.00 | 0.00 |
| 6XF033 | Innovation Technology Fund | 8O2005 | R&R Transfers- Optional | 0.00 | 0.00 | 0.00 |
| 6XF034 | Classroom Technologies | 8I2005 | R&R Transfers- Optional | 0.00 | 0.00 | 0.00 |
| 6XF034 | Classroom Technologies | 8O1009 | NonMand Tran Out-Int Desig Fnds | 0.00 | 0.00 | 0.00 |
| 6XF034 | Classroom Technologies | 8O2005 | R&R Transfers- Optional | 0.00 | 0.00 | 0.00 |
| 6XF035 | University Technology Projects | 8I2000 | R&R Transfers- BOT Required | 0.00 | 0.00 | 0.00 |
| 6XF035 | University Technology Projects | 8I2005 | R&R Transfers- Optional | 0.00 | 0.00 | 0.00 |
| 6XF035 | University Technology Projects | 8O1009 | NonMand Tran Out-Int Desig Fnds | 0.00 | 0.00 | 0.00 |
| 6XF035 | University Technology Projects | 8O2005 | R&R Transfers- Optional | 0.00 | 0.00 | 0.00 |
| 6XF036 | Museum of the White Mtns IFB | 8I2000 | R&R Transfers- BOT Required | 0.00 | 0.00 | 0.00 |
| 6XF036 | Museum of the White Mtns IFB | 8I2010 | DMA Transfers In | 0.00 | 0.00 | 0.00 |
| 6XF036 | Museum of the White Mtns IFB | 8O1024 | NonMand Tran Out-Repay IFB Prin | 0.00 | 0.00 | 0.00 |
| 6XF036 | Museum of the White Mtns IFB | 8O1027 | NonMand Tran Out-Repay IFB Int | 0.00 | 0.00 | 0.00 |
| 6XF037 | Master Planning | 8O2005 | R&R Transfers- Optional | 0.00 | 0.00 | 0.00 |
| 6XF038 | PSU CNG Project | 8I2000 | R&R Transfers- BOT Required | 0.00 | 0.00 | 0.00 |
| 6XF038 | PSU CNG Project | 8I2005 | R&R Transfers- Optional | 0.00 | 0.00 | 0.00 |
| 6XF039 | Academic Technologies | 8I2000 | R&R Transfers- BOT Required | 0.00 | 0.00 | 0.00 |
| 6XF039 | Academic Technologies | 8I2005 | R&R Transfers- Optional | 0.00 | 0.00 | 0.00 |
| 6XF039 | Academic Technologies | 8O1009 | NonMand Tran Out-Int Desig Fnds | 0.00 | 0.00 | 0.00 |
| 6XF039 | Academic Technologies | 8O2005 | R&R Transfers- Optional | 0.00 | 0.00 | 0.00 |
| 6XF040 | Samuel Read IFB | 8I1023 | IFB Transfers IN | 0.00 | 366,563.00 | 366,563.00 |
| 6XF040 | Samuel Read IFB | 8I2000 | R&R Transfers- BOT Required | 0.00 | 0.00 | 0.00 |
| 6XF040 | Samuel Read IFB | 8I2005 | R&R Transfers- Optional | 0.00 | 0.00 | 0.00 |
| 6XF040 | Samuel Read IFB | 8I2010 | DMA Transfers In | 0.00 | 0.00 | 0.00 |
| 6XF040 | Samuel Read IFB | 8O1024 | NonMand Tran Out-Repay IFB Prin | 0.00 | (510,954.75) | (360,673.52) |
| 6XF040 | Samuel Read IFB | 8O1027 | NonMand Tran Out-Repay IFB Int | 0.00 | (2,453.25) | (5,887.77) |
| 6XF040 | Samuel Read IFB | 8O2010 | DMA Transfers Out | 0.00 | 0.00 | 0.00 |
| 6XF041 | Steam Lines Phase I IFB | 8I1023 | IFB Transfers IN | 102,103.63 | 204,208.00 | 204,208.00 |
| 6XF041 | Steam Lines Phase I IFB | 8I2000 | R&R Transfers- BOT Required | 0.00 | 0.00 | 0.00 |
| 6XF041 | Steam Lines Phase I IFB | 8I2010 | DMA Transfers In | 0.00 | 0.00 | 0.00 |
| 6XF041 | Steam Lines Phase I IFB | 8O1024 | NonMand Tran Out-Repay IFB Prin | (42,350.00) | (284,606.90) | (200,898.98) |
| 6XF041 | Steam Lines Phase I IFB | 8O1027 | NonMand Tran Out-Repay IFB Int | (195.00) | (1,378.45) | (3,308.29) |
| 6XF042 | ALLWell North IFB | 8I1023 | IFB Transfers IN | 1,020,222.00 | 1,020,223.00 | 1,020,223.00 |
| 6XF042 | ALLWell North IFB | 8I2010 | DMA Transfers In | 0.00 | 0.00 | 0.00 |
| 6XF042 | ALLWell North IFB | 8O1024 | NonMand Tran Out-Repay IFB Prin | (283,415.00) | (939,557.25) | (663,215.31) |
| 6XF042 | ALLWell North IFB | 8O1027 | NonMand Tran Out-Repay IFB Int | (141,680.00) | (148,752.25) | (357,005.38) |
| 6XF042 | ALLWell North IFB | 8O1039 | For Capital Projects (not R&R) | 0.00 | 0.00 | 0.00 |
| 6XF043 | Steam Lines Phase II IFB | 8I1023 | IFB Transfers IN | 350,648.17 | 350,650.00 | 350,650.00 |
| 6XF043 | Steam Lines Phase II IFB | 8I2010 | DMA Transfers In | 0.00 | 0.00 | 0.00 |
| 6XF043 | Steam Lines Phase II IFB | 8O1024 | NonMand Tran Out-Repay IFB Prin | (144,260.00) | (484,540.85) | (342,028.42) |
| 6XF043 | Steam Lines Phase II IFB | 8O1027 | NonMand Tran Out-Repay IFB Int | (1,845.00) | (3,591.55) | (8,619.75) |
| 6XGGEN | Budget Only - Unexpended Plant | 8I2005 | R&R Transfers- Optional | 0.00 | 0.00 | 0.00 |
| 6XGGEN | Budget Only - Unexpended Plant | 8O1009 | NonMand Tran Out-Int Desig Fnds | 0.00 | 0.00 | (350,000.00) |
| 6XS004 | RL-Campus Flooring '00 | 8I1000 | Non-Mandatory Transfers In | 0.00 | 0.00 | 0.00 |
| 6XS004 | RL-Campus Flooring '00 | 8I2000 | R&R Transfers- BOT Required | 0.00 | 0.00 | 0.00 |
| 6XS004 | RL-Campus Flooring '00 | 8I2005 | R&R Transfers- Optional | 0.00 | 0.00 | 0.00 |
| 6XS004 | RL-Campus Flooring '00 | 8O2000 | R&R Transfers- BOT Required | 0.00 | 0.00 | 0.00 |
| 6XS006 | Prospect Dining Remodeling | 8I10 | Non Mandatory Transfers In | 0.00 | 0.00 | 0.00 |
| 6XS006 | Prospect Dining Remodeling | 8I1000 | Non-Mandatory Transfers In | 0.00 | 0.00 | 0.00 |
| 6XS006 | Prospect Dining Remodeling | 8I2000 | R&R Transfers- BOT Required | 0.00 | 0.00 | 0.00 |
| 6XS006 | Prospect Dining Remodeling | 8I2005 | R&R Transfers- Optional | 0.00 | 0.00 | 0.00 |
| 6XS006 | Prospect Dining Remodeling | 8O1012 | NonMand Tran Out-Auxillary Funds | 0.00 | 0.00 | 0.00 |
| 6XS006 | Prospect Dining Remodeling | 8O2000 | R&R Transfers- BOT Required | 0.00 | 0.00 | 0.00 |
| 6XS006 | Prospect Dining Remodeling | 8O2005 | R&R Transfers- Optional | (2,045.64) | 0.00 | 0.00 |
| 6XS006 | Prospect Dining Remodeling | 8O2010 | DMA Transfers Out | 0.00 | 0.00 | 0.00 |
| 6XS007 | Res Life Furniture | 8I10 | Non Mandatory Transfers In | 0.00 | 0.00 | 0.00 |
| 6XS007 | Res Life Furniture | 8I1000 | Non-Mandatory Transfers In | 0.00 | 0.00 | 0.00 |
| 6XS007 | Res Life Furniture | 8I2000 | R&R Transfers- BOT Required | 0.00 | 0.00 | 0.00 |
| 6XS007 | Res Life Furniture | 8I2005 | R&R Transfers- Optional | 0.00 | 0.00 | 0.00 |
| 6XS007 | Res Life Furniture | 8O2000 | R&R Transfers- BOT Required | 0.00 | 0.00 | 0.00 |
| 6XS021 | Hartman Union Repairs | 8I10 | Non Mandatory Transfers In | 0.00 | 0.00 | 0.00 |
| 6XS021 | Hartman Union Repairs | 8I1000 | Non-Mandatory Transfers In | 0.00 | 0.00 | 0.00 |
| 6XS021 | Hartman Union Repairs | 8I2000 | R&R Transfers- BOT Required | 0.00 | 0.00 | 0.00 |

| **6P - Plymouth State University** | | | | **2020 YTD Activity** | **2019 YTD Activity** | **2019 Final Activity** |
|---|---|---|---|---|---|---|
| **E - Transfers/Uncoded** | | | | | | |
| **B55NTRAN - Transfers, net** | | | | | | |
| 6XS021 | Hartman Union Repairs | 8I2005 | R&R Transfers- Optional | 0.00 | 0.00 | 0.00 |
| 6XS021 | Hartman Union Repairs | 8I2010 | DMA Transfers In | 0.00 | 0.00 | 0.00 |
| 6XS021 | Hartman Union Repairs | 8O2000 | R&R Transfers- BOT Required | 0.00 | 0.00 | 0.00 |
| 6XS021 | Hartman Union Repairs | 8O2005 | R&R Transfers- Optional | (9,516.15) | 0.00 | 0.00 |
| 6XS037 | Res Life Unexpended Plant Fund | 8I2000 | R&R Transfers- BOT Required | 0.00 | 0.00 | 0.00 |
| 6XS037 | Res Life Unexpended Plant Fund | 8I2010 | DMA Transfers In | 0.00 | 0.00 | 0.00 |
| 6XS037 | Res Life Unexpended Plant Fund | 8O1012 | NonMand Tran Out-Auxillary Funds | 0.00 | 0.00 | 0.00 |
| 6XS037 | Res Life Unexpended Plant Fund | 8O2000 | R&R Transfers- BOT Required | 0.00 | 0.00 | 0.00 |
| 6XS037 | Res Life Unexpended Plant Fund | 8O2005 | R&R Transfers- Optional | 0.00 | (1,425.02) | (1,425.02) |
| 6XS037 | Res Life Unexpended Plant Fund | 8O2010 | DMA Transfers Out | 0.00 | 0.00 | 0.00 |
| 6XS038 | Res Life Major Repairs | 8I1039 | For Capital Projects (not R&R) | 0.00 | 0.00 | 0.00 |
| 6XS038 | Res Life Major Repairs | 8I2000 | R&R Transfers- BOT Required | 0.00 | 0.00 | 0.00 |
| 6XS038 | Res Life Major Repairs | 8I2005 | R&R Transfers- Optional | 0.00 | 0.00 | 0.00 |
| 6XS038 | Res Life Major Repairs | 8O2000 | R&R Transfers- BOT Required | 0.00 | 0.00 | 0.00 |
| 6XS038 | Res Life Major Repairs | 8O2005 | R&R Transfers- Optional | 0.00 | (2,305.70) | (2,305.70) |
| 6XS042 | HUB Recreation 04 | 8I2000 | R&R Transfers- BOT Required | 0.00 | 0.00 | 0.00 |
| 6XS042 | HUB Recreation 04 | 8O1012 | NonMand Tran Out-Auxillary Funds | 0.00 | 0.00 | 0.00 |
| 6XS042 | HUB Recreation 04 | 8O2000 | R&R Transfers- BOT Required | 0.00 | 0.00 | 0.00 |
| 6XS050 | Res Life Truck | 8I2000 | R&R Transfers- BOT Required | 0.00 | 0.00 | 0.00 |
| 6XS050 | Res Life Truck | 8O2000 | R&R Transfers- BOT Required | 0.00 | 0.00 | 0.00 |
| 6XS060 | University Police Vehicles | 8I1006 | NonMand Tran In-General Funds | 0.00 | 0.00 | 0.00 |
| 6XS060 | University Police Vehicles | 8I1039 | For Capital Projects (not R&R) | 0.00 | 0.00 | 0.00 |
| 6XS060 | University Police Vehicles | 8I2000 | R&R Transfers- BOT Required | 0.00 | 0.00 | 0.00 |
| 6XS060 | University Police Vehicles | 8I2005 | R&R Transfers- Optional | 0.00 | 0.00 | 0.00 |
| 6XS060 | University Police Vehicles | 8O1009 | NonMand Tran Out-Int Desig Fnds | 0.00 | 0.00 | (31,005.12) |
| 6XS066 | Health & Wellness R&R | 8I2000 | R&R Transfers- BOT Required | 0.00 | 0.00 | 0.00 |
| 6XS066 | Health & Wellness R&R | 8O2005 | R&R Transfers- Optional | 0.00 | 0.00 | 0.00 |
| 6XS071 | Hall Renovations | 8O2000 | R&R Transfers- BOT Required | 0.00 | 0.00 | 0.00 |
| ***Total Transfers, net | | | | (139,020.26) | (156,606.70) | (375,856.10) |
| ****Net Above Line** | | | | **60,495,427.30** | **58,770,954.50** | **329,619.77** |
| ***Net 6P - Plymouth State University** | | | | **60,495,427.30** | **58,770,954.50** | **329,619.77** |

| 7C - Granite State College | | | | 2020 YTD Activity | 2019 YTD Activity | 2019 Final Activity |
|---|---|---|---|---|---|---|
| **A - Operating Revenues** | | | | | | |
| **A01RESTU - Resident tuition** | | | | | | |
| 7U0000 | GSC Education and General | 510000 | Resident Undergraduate Tuition | 5,711,346.00 | 5,916,736.00 | 9,383,924.00 |
| 7U0000 | GSC Education and General | 510100 | Resident Graduate Tuition | 510,024.00 | 466,446.00 | 753,738.00 |
| 7U0000 | GSC Education and General | 510191 | Res Grad Tuit - Post Bacc Cert | 281,972.00 | 320,594.00 | 555,152.00 |
| ***Total Resident tuition | | | | 6,503,342.00 | 6,703,776.00 | 10,692,814.00 |
| **A04NRTUI - Nonresident tuition** | | | | | | |
| 7U0000 | GSC Education and General | 511000 | Non-Resident Undergraduate Tuition | 1,920,630.00 | 1,607,090.00 | 2,535,060.00 |
| 7U0000 | GSC Education and General | 511100 | Non-Resident Graduate Tuition | 130,980.00 | 146,625.00 | 246,675.00 |
| 7U0000 | GSC Education and General | 511191 | Non-Res Grad Tuit - Post Bacc Cert | 37,960.00 | 40,470.00 | 58,575.00 |
| ***Total Nonresident tuition | | | | 2,089,570.00 | 1,794,185.00 | 2,840,310.00 |
| **A06CNTED - Continuing education tuition** | | | | | | |
| 7G0017 | OLLI/OSHER Endowment Payout | 515600 | Non-Credit Courses-Resident | 82,820.00 | 0.00 | 0.00 |
| 7U0000 | GSC Education and General | 515500 | Non-Credit Courses | 0.00 | 0.00 | 0.00 |
| 7U0000 | GSC Education and General | 515600 | Non-Credit Courses-Resident | 208,929.00 | 187,748.64 | 1,038,246.64 |
| ***Total Continuing education tuition | | | | 291,749.00 | 187,748.64 | 1,038,246.64 |
| **A07STFEE - Student fees revenue** | | | | | | |
| 75P000 | OLLI Program Income | 516Z34 | GSC Materials Fee | 0.00 | 0.00 | 0.00 |
| 7G0017 | OLLI/OSHER Endowment Payout | 516Z34 | GSC Materials Fee | 8,734.00 | 8,019.00 | 19,886.00 |
| 7U0000 | GSC Education and General | 516200 | Enrollment Fees | 0.00 | 0.00 | 8,175.32 |
| 7U0000 | GSC Education and General | 516220 | Graduation Fee | 300.00 | 20,400.00 | 55,550.00 |
| 7U0000 | GSC Education and General | 516300 | Registration Fees | 0.00 | 0.00 | 0.00 |
| 7U0000 | GSC Education and General | 516780 | Academic Services Fee | 179,775.00 | 156,480.00 | 251,080.00 |
| 7U0000 | GSC Education and General | 516840 | Registration Mandatory Fee | 161,675.00 | 142,920.00 | 230,315.00 |
| 7U0000 | GSC Education and General | 516Z | Other Student Fees | 0.00 | 0.00 | 0.00 |
| 7U0000 | GSC Education and General | 516Z00 | Other Student Fees | 44,800.00 | 53,500.00 | 111,225.00 |
| 7U0000 | GSC Education and General | 516Z34 | GSC Materials Fee | 8,680.00 | 400.00 | 4,700.00 |
| 7U0000 | GSC Education and General | 516Z38 | CLEP/DANTES Fees | 425.00 | 425.00 | 1,075.00 |
| 7U0000 | GSC Education and General | 516Z40 | Teacher Observation Fees | 0.00 | 0.00 | 0.00 |
| ***Total Student fees revenue | | | | 404,389.00 | 382,144.00 | 682,006.32 |
| **A10SFNAD - Less: student financial aid - all other** | | | | | | |
| 75C020 | Cost Share E&TP FY06 | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 75C025 | FY08 E&TP Cost Share | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 75C027 | FY09 E&TP Cost Share | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 75C030 | FY10 E&TP Cost Share | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 75C032 | FY11 E&TP Cost Share | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 75C033 | FY12 E&TP Cost Share | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 75C036 | FY13 E&TP Cost Share | 7211 | Assistantships | 0.00 | 0.00 | 0.00 |
| 75C036 | FY13 E&TP Cost Share | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 75C039 | FY14 E&TP Cost Share | 7211 | Assistantships | 0.00 | 0.00 | 0.00 |
| 75C039 | FY14 E&TP Cost Share | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 75C040 | FY14 E&TP Cost Share 1-1 to 6-30 | 7211 | Assistantships | 0.00 | 0.00 | 0.00 |
| 75C040 | FY14 E&TP Cost Share 1-1 to 6-30 | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 75C041 | FY14 ECTA Cost Share 1-1 to 6-30 | 7211 | Assistantships | 0.00 | 0.00 | 0.00 |
| 75C041 | FY14 ECTA Cost Share 1-1 to 6-30 | 721155 | Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 |
| 75C043 | FY15 ECTA Cost Share | 7211 | Assistantships | 0.00 | 0.00 | 0.00 |
| 75C043 | FY15 ECTA Cost Share | 721155 | Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 |
| 75C044 | FY15 E&TP Cost Share | 7211 | Assistantships | 0.00 | 0.00 | 0.00 |
| 75C044 | FY15 E&TP Cost Share | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 75C045 | FY16 ECTA Cost Share | 7211 | Assistantships | 0.00 | 0.00 | 0.00 |
| 75C045 | FY16 ECTA Cost Share | 721155 | Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 |
| 75C046 | FY16 E&TP Cost Share | 7211 | Assistantships | 0.00 | 0.00 | 0.00 |
| 75C046 | FY16 E&TP Cost Share | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 75C047 | FY17 ECTA Cost Share | 7211 | Assistantships | 0.00 | 0.00 | 0.00 |
| 75C047 | FY17 ECTA Cost Share | 721155 | Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 |
| 75C048 | FY17 E&TP Cost Share | 7211 | Assistantships | 0.00 | 0.00 | 0.00 |
| 75C048 | FY17 E&TP Cost Share | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 75C049 | FY18 ECTA Cost Share | 7211 | Assistantships | 0.00 | 0.00 | 0.00 |
| 75C049 | FY18 ECTA Cost Share | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 75C049 | FY18 ECTA Cost Share | 721155 | Asstship-Tuition Waiver | 0.00 | 740.00 | 740.00 |
| 75C050 | FY18 E&TP Cost Share | 7211 | Assistantships | 0.00 | 0.00 | 0.00 |
| 75C050 | FY18 E&TP Cost Share | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 75C052 | FY19 ECTA Cost Share | 721155 | Asstship-Tuition Waiver | 1,188.00 | (18,676.00) | (38,080.00) |
| 75C053 | ETP FY19 | 721100 | Assistantships | 3,001.54 | (74,063.81) | (416,928.38) |

| 7C - Granite State College | | | | 2020 YTD Activity | 2019 YTD Activity | 2019 Final Activity |
|---|---|---|---|---|---|---|
| **A - Operating Revenues** | | | | | | |
| **A10SFNAD -** | **Less: student financial aid - all other** | | | | | |
| 75C055 | FY20 ECTA Cost Share | 721155 | Asstship-Tuition Waiver | (23,364.00) | 0.00 | 0.00 |
| 75C056 | FY20 ETP Costshare | 721100 | Assistantships | (89,527.68) | 0.00 | 0.00 |
| 75CSHR | GSC Cost Share Clearing | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 75CSHR | GSC Cost Share Clearing | 721155 | Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 |
| 75CSHR | GSC Cost Share Clearing | 722300 | Other Financial Aid | 0.00 | 0.00 | 0.00 |
| 75P000 | OLLI Program Income | 721000 | Waivers (Non-Assistantships) | 0.00 | 0.00 | 0.00 |
| 7G0004 | GSC Annual Fund/Scholar Des. | 722300 | Other Financial Aid | 0.00 | 0.00 | 0.00 |
| 7G0005 | John Brubaker Mem Scholarship | 722305 | Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 |
| 7G0006 | M Horton/V Montana Schol Fund | 722305 | Other Financial Aid-Scholarships | 0.00 | 0.00 | (1,200.00) |
| 7G0006 | M Horton/V Montana Schol Fund | 722315 | Other Financial Aid-Tuition Grants | 0.00 | 0.00 | 0.00 |
| 7G0009 | BPWG Gift Fund | 722315 | Other Financial Aid-Tuition Grants | 0.00 | 0.00 | (100.00) |
| 7G0010 | NHCF CVR Gift Fund | 722305 | Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 |
| 7G0014 | Unique Endowment Allocation Plan | 720102 | NBFA-UG UNIQUE Grant | (61,605.00) | (15,984.00) | (146,916.00) |
| 7G0014 | Unique Endowment Allocation Plan | 722315 | Other Financial Aid-Tuition Grants | 0.00 | 0.00 | 0.00 |
| 7G0017 | OLLI/OSHER Endowment Payout | 7210 | Waivers (Non-Assistantships) | 0.00 | 0.00 | 0.00 |
| 7G0017 | OLLI/OSHER Endowment Payout | 721000 | Waivers (Non-Assistantships) | (1,155.00) | (895.00) | (1,475.00) |
| 7G0017 | OLLI/OSHER Endowment Payout | 722315 | Other Financial Aid-Tuition Grants | (265.00) | (252.00) | (522.00) |
| 7G0018 | OSHER Reentry Scholarship Endow PO | 722315 | Other Financial Aid-Tuition Grants | (7,536.00) | (14,000.00) | (64,000.00) |
| 7G0021 | Pres Transformation Opp Scholarship | 7210 | Waivers (Non-Assistantships) | 0.00 | 0.00 | 0.00 |
| 7G0021 | Pres Transformation Opp Scholarship | 721000 | Waivers (Non-Assistantships) | 0.00 | 0.00 | 0.00 |
| 7G0021 | Pres Transformation Opp Scholarship | 722305 | Other Financial Aid-Scholarships | 0.00 | 0.00 | (3,000.00) |
| 7G0021 | Pres Transformation Opp Scholarship | 722315 | Other Financial Aid-Tuition Grants | 0.00 | 0.00 | 0.00 |
| 7G0022 | Shaheen N. Michaels Scholarship | 7210 | Waivers (Non-Assistantships) | 0.00 | 0.00 | 0.00 |
| 7G0022 | Shaheen N. Michaels Scholarship | 721000 | Waivers (Non-Assistantships) | 0.00 | 0.00 | 0.00 |
| 7G0022 | Shaheen N. Michaels Scholarship | 722305 | Other Financial Aid-Scholarships | (1,700.00) | (1,500.00) | (1,500.00) |
| 7G0022 | Shaheen N. Michaels Scholarship | 722315 | Other Financial Aid-Tuition Grants | 0.00 | 0.00 | 0.00 |
| 7G0023 | McDonnell Family Scholarship | 7210 | Waivers (Non-Assistantships) | 0.00 | 0.00 | 0.00 |
| 7G0023 | McDonnell Family Scholarship | 721000 | Waivers (Non-Assistantships) | 0.00 | 0.00 | 0.00 |
| 7G0023 | McDonnell Family Scholarship | 722305 | Other Financial Aid-Scholarships | 0.00 | 0.00 | (200.00) |
| 7G0023 | McDonnell Family Scholarship | 722315 | Other Financial Aid-Tuition Grants | 0.00 | 0.00 | 0.00 |
| 7G0024 | Merrill Student Completion Sch PO | 721000 | Waivers (Non-Assistantships) | 0.00 | 0.00 | 0.00 |
| 7G0024 | Merrill Student Completion Sch PO | 722305 | Other Financial Aid-Scholarships | (500.00) | 0.00 | (500.00) |
| 7G0024 | Merrill Student Completion Sch PO | 722315 | Other Financial Aid-Tuition Grants | 0.00 | 0.00 | 0.00 |
| 7U0000 | GSC Education and General | 7210 | Waivers (Non-Assistantships) | 0.00 | 0.00 | 0.00 |
| 7U0000 | GSC Education and General | 721000 | Waivers (Non-Assistantships) | (97,979.60) | (50,324.00) | (182,422.80) |
| 7U0000 | GSC Education and General | 721062 | Waivers-Foster Children XV188-D:43 | 0.00 | (6,355.00) | (8,942.00) |
| 7U0000 | GSC Education and General | 721065 | Waivers-Nat'l Guard Scholarship | (217,072.36) | (282,300.65) | (535,486.95) |
| 7U0000 | GSC Education and General | 721070 | Waivers-Senior Citizens Waiver | 0.00 | (2,870.00) | (4,126.00) |
| 7U0000 | GSC Education and General | 721095 | Approved petition waivers | (10,179.18) | (4,988.00) | (14,377.16) |
| 7U0000 | GSC Education and General | 7223 | Other Financial Aid | 0.00 | 0.00 | 0.00 |
| 7U0000 | GSC Education and General | 722300 | Other Financial Aid | 0.00 | 0.00 | 0.00 |
| 7U0000 | GSC Education and General | 722305 | Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 |
| 7U0000 | GSC Education and General | 722315 | Other Financial Aid-Tuition Grants | (155,145.00) | (93,515.29) | (227,136.35) |
| ***Total | Less: student financial aid - all other | | | (661,839.28) | (564,983.75) | (1,646,172.64) |
| **A10SFNAD -** | **Less: student financial aid - grants and contracts** | | | | | |
| 73D001 | Early Care Tuition Assistance | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 73D001 | Early Care Tuition Assistance | 721155 | Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 |
| 73E022 | CAPE/Alternative Certification Ctr | 722315 | Other Financial Aid-Tuition Grants | 0.00 | 0.00 | 0.00 |
| 73H003 | FY07 Early Care Tuition Assistance | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 73H003 | FY07 Early Care Tuition Assistance | 721155 | Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 |
| 73H004 | FY08 Early Care Tuition Assistance | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 73H004 | FY08 Early Care Tuition Assistance | 721155 | Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 |
| 73H005 | FY09 Early Care Tuition Assistance | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 73H005 | FY09 Early Care Tuition Assistance | 721155 | Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 |
| 73H006 | FY10 Early Care Tuition Assistance | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 73H006 | FY10 Early Care Tuition Assistance | 721155 | Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 |
| 73H007 | FY11 Early Care Tuition Assistance | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 73H007 | FY11 Early Care Tuition Assistance | 721155 | Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 |
| 73H008 | FY12 Early Care Tuition Assistance | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 73H008 | FY12 Early Care Tuition Assistance | 721155 | Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 |
| 73H009 | FY13 Early Care Tuition Assistance | 7211 | Assistantships | 0.00 | 0.00 | 0.00 |
| 73H009 | FY13 Early Care Tuition Assistance | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 73H009 | FY13 Early Care Tuition Assistance | 721155 | Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 |
| 73H010 | FY14 Early Care Tuition Assistance | 7211 | Assistantships | 0.00 | 0.00 | 0.00 |

| 7C - Granite State College | | | | 2020 YTD Activity | 2019 YTD Activity | 2019 Final Activity |
|---|---|---|---|---|---|---|
| **A - Operating Revenues** | | | | | | |
| **A10SFNAD -** | **Less: student financial aid - grants and contracts** | | | | | |
| 73H010 | FY14 Early Care Tuition Assistance | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 73H010 | FY14 Early Care Tuition Assistance | 721155 | Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 |
| 73H011 | FY14 ECTA 1-1 to 6-30 | 7211 | Assistantships | 0.00 | 0.00 | 0.00 |
| 73H011 | FY14 ECTA 1-1 to 6-30 | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 73H011 | FY14 ECTA 1-1 to 6-30 | 721155 | Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 |
| 73H012 | FY15 Education & Trng Partnership | 7211 | Assistantships | 0.00 | 0.00 | 0.00 |
| 73H012 | FY15 Education & Trng Partnership | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 73H013 | FY15 Early Care Tuition Assistance | 7211 | Assistantships | 0.00 | 0.00 | 0.00 |
| 73H013 | FY15 Early Care Tuition Assistance | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 73H013 | FY15 Early Care Tuition Assistance | 721155 | Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 |
| 73H014 | FY16 Education & Trng Partnership | 7211 | Assistantships | 0.00 | 0.00 | 0.00 |
| 73H014 | FY16 Education & Trng Partnership | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 73H015 | FY16 Early Care Tuition Assistance | 7211 | Assistantships | 0.00 | 0.00 | 0.00 |
| 73H015 | FY16 Early Care Tuition Assistance | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 73H015 | FY16 Early Care Tuition Assistance | 721155 | Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 |
| 73H017 | FY17 Early Care Tuition Assistance | 7211 | Assistantships | 0.00 | 0.00 | 0.00 |
| 73H017 | FY17 Early Care Tuition Assistance | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 73H017 | FY17 Early Care Tuition Assistance | 721155 | Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 |
| 73H018 | FY17 Education & Trng Partnership | 7211 | Assistantships | 0.00 | 0.00 | 0.00 |
| 73H018 | FY17 Education & Trng Partnership | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 73H019 | FY18 Early Child Care | 7211 | Assistantships | 0.00 | 0.00 | 0.00 |
| 73H019 | FY18 Early Child Care | 721100 | Assistantships | 0.00 | (1,920.00) | (1,920.00) |
| 73H019 | FY18 Early Child Care | 721155 | Asstship-Tuition Waiver | 0.00 | 1,660.00 | 1,660.00 |
| 73H020 | ETP FY18 | 7211 | Assistantships | 0.00 | 0.00 | 0.00 |
| 73H020 | ETP FY18 | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 73H022 | FY19 Early Child Care | 721100 | Assistantships | 4,396.00 | (91,258.00) | (248,366.00) |
| 73H022 | FY19 Early Child Care | 721155 | Asstship-Tuition Waiver | 976.00 | (6,215.50) | (20,792.00) |
| 73H024 | ETP FY19 | 721100 | Assistantships | 3,946.46 | (97,380.19) | (548,183.62) |
| 73H025 | FY20 Early Child Care | 721100 | Assistantships | (67,872.00) | 0.00 | 0.00 |
| 73H025 | FY20 Early Child Care | 721155 | Asstship-Tuition Waiver | (11,938.00) | 0.00 | 0.00 |
| 73H026 | ETP FY20 | 721100 | Assistantships | (117,712.32) | 0.00 | 0.00 |
| 73Z004 | Governor Scholarship (GSC) | 720102 | NBFA-UG UNIQUE Grant | 0.00 | 0.00 | 0.00 |
| 73Z004 | Governor Scholarship (GSC) | 721000 | Waivers (Non-Assistantships) | (2,998.00) | 0.00 | (5,332.00) |
| 73ZU14 | UNIQUE Annual Allocation- FY14 | 720102 | NBFA-UG UNIQUE Grant | 0.00 | 0.00 | 0.00 |
| 73ZU14 | UNIQUE Annual Allocation- FY14 | 722 | Other Financial Aid | 0.00 | 0.00 | 0.00 |
| 73ZU15 | UNIQUE Annual Allocation- FY15 | 720102 | NBFA-UG UNIQUE Grant | 0.00 | 0.00 | 0.00 |
| 73ZU15 | UNIQUE Annual Allocation- FY15 | 721155 | Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 |
| 73ZU16 | UNIQUE Annual Allocation- FY16 | 720102 | NBFA-UG UNIQUE Grant | 0.00 | 0.00 | 0.00 |
| 73ZU17 | UNIQUE Annual Allocation- FY17 | 7201 | Need Based Financial Aid | 0.00 | 0.00 | 0.00 |
| 73ZU17 | UNIQUE Annual Allocation- FY17 | 720102 | NBFA-UG UNIQUE Grant | 0.00 | 0.00 | 0.00 |
| 73ZU18 | UNIQUE Annual Allocation- FY18 | 7201 | Need Based Financial Aid | 0.00 | 0.00 | 0.00 |
| 73ZU18 | UNIQUE Annual Allocation- FY18 | 720102 | NBFA-UG UNIQUE Grant | 0.00 | 800.00 | 800.00 |
| 73ZU19 | UNIQUE Annual Allocation- FY19 | 720102 | NBFA-UG UNIQUE Grant | 0.00 | (55,876.00) | (153,454.00) |
| 73ZU20 | UNIQUE Annual Allocation- FY20 | 720102 | NBFA-UG UNIQUE Grant | (55,881.00) | 0.00 | 0.00 |
| 74G008 | Education & Training Partnership | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 74G008 | Education & Training Partnership | 721155 | Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 |
| 74G011 | FY08 Education & Trng Partnership | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 74G011 | FY08 Education & Trng Partnership | 721155 | Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 |
| 74G012 | FY09 Education & Trng Partnership | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 74G012 | FY09 Education & Trng Partnership | 721155 | Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 |
| 74G013 | FY10 Education & Trng Partnership | 721 | Waivers, Assistantships | 0.00 | 0.00 | 0.00 |
| 74G013 | FY10 Education & Trng Partnership | 721000 | Waivers (Non-Assistantships) | 0.00 | 0.00 | 0.00 |
| 74G013 | FY10 Education & Trng Partnership | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 74G014 | FY11 Education & Trng Partnership | 721 | Waivers, Assistantships | 0.00 | 0.00 | 0.00 |
| 74G014 | FY11 Education & Trng Partnership | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 74G014 | FY11 Education & Trng Partnership | 722 | Other Financial Aid | 0.00 | 0.00 | 0.00 |
| 74G015 | FY12 Education & Trng Partnership | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 74G016 | FY13 Education & Trng Partnership | 7211 | Assistantships | 0.00 | 0.00 | 0.00 |
| 74G016 | FY13 Education & Trng Partnership | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 74G017 | FY14 Education & Trng Partnership | 7211 | Assistantships | 0.00 | 0.00 | 0.00 |
| 74G017 | FY14 Education & Trng Partnership | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 74G018 | FY14 Ed & Trng Partnership 1-1-6-30 | 7211 | Assistantships | 0.00 | 0.00 | 0.00 |
| 74G018 | FY14 Ed & Trng Partnership 1-1-6-30 | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 74N013 | NHCF Tillotson - Coos County ECE | 722315 | Other Financial Aid-Tuition Grants | 0.00 | 0.00 | 0.00 |
| 74N019 | Mascoma Savings Bank Scholarship | 722305 | Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 |

| 7C - Granite State College | | | | 2020 YTD Activity | 2019 YTD Activity | 2019 Final Activity |
|---|---|---|---|---|---|---|
| **A - Operating Revenues** | | | | | | |
| **A10SFNAD -** | **Less: student financial aid - grants and contracts** | | | | | |
| 74N022 | Network4Health Scholarship | 720102 | NBFA-UG UNIQUE Grant | 0.00 | 0.00 | 0.00 |
| 74N022 | Network4Health Scholarship | 722305 | Other Financial Aid-Scholarships | (18,750.00) | 0.00 | (25,625.00) |
| 74N023 | Crankstart Reentry Scholarship | 722315 | Other Financial Aid-Tuition Grants | 0.00 | 0.00 | 0.00 |
| 74ZCLL | Restricted Rev Adjustment- CLL | 7223 | Other Financial Aid | 0.00 | 0.00 | 0.00 |
| 784054 | 2010-2011 SEOG | 722300 | Other Financial Aid | 0.00 | 0.00 | 0.00 |
| 784061 | 2011-2012 SEOG grant | 722300 | Other Financial Aid | 0.00 | 0.00 | 0.00 |
| 784064 | 2012-2013 Pell Grant | 720127 | NBFA-UG Pell | 0.00 | 0.00 | 0.00 |
| 784065 | 2012-2013 SEOG grant | 722300 | Other Financial Aid | 0.00 | 0.00 | 0.00 |
| 784068 | 2013-2014 Pell Grant | 720127 | NBFA-UG Pell | 0.00 | 0.00 | 0.00 |
| 784069 | 2013-2014 SEOG Grant | 722300 | Other Financial Aid | 0.00 | 0.00 | 0.00 |
| 784072 | 2014-2015 Pell Grant | 720127 | NBFA-UG Pell | 0.00 | 0.00 | 0.00 |
| 784073 | 2014-2015 SEOG grant | 722300 | Other Financial Aid | 0.00 | 0.00 | 0.00 |
| 784076 | 2015-2016 Pell Grant | 720127 | NBFA-UG Pell | 0.00 | 0.00 | 0.00 |
| 784077 | 2016-2016 SEOG grant | 722300 | Other Financial Aid | 0.00 | 0.00 | 0.00 |
| 784080 | 2016-2017 Pell Grant | 720127 | NBFA-UG Pell | 0.00 | 0.00 | 0.00 |
| 784081 | 2016-2017 SEOG grant | 722300 | Other Financial Aid | 0.00 | 0.00 | 0.00 |
| 784084 | 2017-2018 Pell Grant | 720127 | NBFA-UG Pell | 0.00 | 9,322.00 | 9,322.00 |
| 784085 | 2017-2018 SEOG grant | 722300 | Other Financial Aid | 0.00 | 300.00 | 300.00 |
| 784088 | 2018-2019 Pell Grant | 720127 | NBFA-UG Pell | 3,660.00 | (1,184,850.00) | (2,689,828.00) |
| 784089 | 2018-2019 SEOG grant | 722300 | Other Financial Aid | 0.00 | (36,200.00) | (145,000.00) |
| 784092 | FY20 Pell Grant | 720127 | NBFA-UG Pell | (1,270,245.00) | 0.00 | 0.00 |
| 784093 | FY20 SEOG grant | 722300 | Other Financial Aid | (82,100.00) | 0.00 | 0.00 |
| ***Total | Less: student financial aid - grants and contracts | | | (1,614,517.86) | (1,461,617.69) | (3,826,418.62) |
| **A15GVGRC - Grant and Contracts - direct revenues** | | | | | | |
| 73D001 | Early Care Tuition Assistance | 530100 | NH State Programs | 0.00 | 0.00 | 0.00 |
| 73D005 | SAHE- Rural School Collaborative | 531200 | US Colleges & Universities G&C | 0.00 | 0.00 | 0.00 |
| 73D006 | Teacher of Blind & Visually Imprd | 5301 | State Programs | 0.00 | 0.00 | 0.00 |
| 73D006 | Teacher of Blind & Visually Imprd | 530100 | NH State Programs | 0.00 | 0.00 | 0.00 |
| 73D007 | Teacher of Deaf and Hard of Hearing | 5301 | State Programs | 0.00 | 0.00 | 0.00 |
| 73D007 | Teacher of Deaf and Hard of Hearing | 530100 | NH State Programs | 0.00 | 0.00 | 0.00 |
| 73D008 | FY20 iSocial Grant | 530100 | NH State Programs | 5,166.20 | 0.00 | 0.00 |
| 73E018 | Faculty in Residence SETT | 530100 | NH State Programs | 0.00 | 0.00 | 0.00 |
| 73E022 | CAPE/Alternative Certification Ctr | 530100 | NH State Programs | 0.00 | 0.00 | 0.00 |
| 73H003 | FY07 Early Care Tuition Assistance | 530100 | NH State Programs | 0.00 | 0.00 | 0.00 |
| 73H004 | FY08 Early Care Tuition Assistance | 530100 | NH State Programs | 0.00 | 0.00 | 0.00 |
| 73H005 | FY09 Early Care Tuition Assistance | 530100 | NH State Programs | 0.00 | 0.00 | 0.00 |
| 73H006 | FY10 Early Care Tuition Assistance | 530100 | NH State Programs | 0.00 | 0.00 | 0.00 |
| 73H007 | FY11 Early Care Tuition Assistance | 530100 | NH State Programs | 0.00 | 0.00 | 0.00 |
| 73H008 | FY12 Early Care Tuition Assistance | 530100 | NH State Programs | 0.00 | 0.00 | 0.00 |
| 73H009 | FY13 Early Care Tuition Assistance | 5301 | State Programs | 0.00 | 0.00 | 0.00 |
| 73H009 | FY13 Early Care Tuition Assistance | 530100 | NH State Programs | 0.00 | 0.00 | 0.00 |
| 73H010 | FY14 Early Care Tuition Assistance | 5301 | State Programs | 0.00 | 0.00 | 0.00 |
| 73H010 | FY14 Early Care Tuition Assistance | 530100 | NH State Programs | 0.00 | 0.00 | 0.00 |
| 73H011 | FY14 ECTA 1-1 to 6-30 | 5301 | State Programs | 0.00 | 0.00 | 0.00 |
| 73H011 | FY14 ECTA 1-1 to 6-30 | 530100 | NH State Programs | 0.00 | 0.00 | 0.00 |
| 73H012 | FY15 Education & Trng Partnership | 5301 | State Programs | 0.00 | 0.00 | 0.00 |
| 73H012 | FY15 Education & Trng Partnership | 530100 | NH State Programs | 0.00 | 0.00 | 0.00 |
| 73H013 | FY15 Early Care Tuition Assistance | 5301 | State Programs | 0.00 | 0.00 | 0.00 |
| 73H013 | FY15 Early Care Tuition Assistance | 530100 | NH State Programs | 0.00 | 0.00 | 0.00 |
| 73H014 | FY16 Education & Trng Partnership | 5301 | State Programs | 0.00 | 0.00 | 0.00 |
| 73H014 | FY16 Education & Trng Partnership | 530100 | NH State Programs | 0.00 | 0.00 | 0.00 |
| 73H015 | FY16 Early Care Tuition Assistance | 5301 | State Programs | 0.00 | 0.00 | 0.00 |
| 73H015 | FY16 Early Care Tuition Assistance | 530100 | NH State Programs | 0.00 | 0.00 | 0.00 |
| 73H017 | FY17 Early Care Tuition Assistance | 5301 | State Programs | 0.00 | 0.00 | 0.00 |
| 73H017 | FY17 Early Care Tuition Assistance | 530100 | NH State Programs | 0.00 | 0.00 | 0.00 |
| 73H018 | FY17 Education & Trng Partnership | 5301 | State Programs | 0.00 | 0.00 | 0.00 |
| 73H018 | FY17 Education & Trng Partnership | 530100 | NH State Programs | 0.00 | 0.00 | 0.00 |
| 73H019 | FY18 Early Child Care | 5301 | State Programs | 0.00 | 0.00 | 0.00 |
| 73H019 | FY18 Early Child Care | 530100 | NH State Programs | 0.00 | 260.00 | 260.00 |
| 73H020 | ETP FY18 | 5301 | State Programs | 0.00 | 0.00 | 0.00 |
| 73H020 | ETP FY18 | 530100 | NH State Programs | 0.00 | 213.61 | 213.61 |
| 73H021 | FY18 CPE Grant | 5301 | State Programs | 0.00 | 0.00 | 0.00 |
| 73H021 | FY18 CPE Grant | 530100 | NH State Programs | 0.00 | 6,326.01 | 3,098.20 |
| 73H022 | FY19 Early Child Care | 530100 | NH State Programs | (5,372.00) | 108,262.73 | 290,353.63 |

| 7C - Granite State College | | | | 2020 YTD Activity | 2019 YTD Activity | 2019 Final Activity |
|---|---|---|---|---|---|---|
| **A - Operating Revenues** | | | | | | |
| **A15GVGRC - Grant and Contracts - direct revenues** | | | | | | |
| 73H023 | FY19 - CPE | 530100 | NH State Programs | (293.86) | 380,179.07 | 997,063.02 |
| 73H024 | ETP FY19 | 530100 | NH State Programs | (3,627.46) | 260,870.41 | 964,666.20 |
| 73H025 | FY20 Early Child Care | 530100 | NH State Programs | 87,910.00 | 0.00 | 0.00 |
| 73H026 | ETP FY20 | 530100 | NH State Programs | 280,792.51 | 0.00 | 0.00 |
| 73H027 | FY20 CPE | 530100 | NH State Programs | 375,488.58 | 0.00 | 0.00 |
| 73H028 | NCAC Forensic FY20 | 530100 | NH State Programs | 10,382.43 | 0.00 | 0.00 |
| 73Z002 | FY15 PSTC Distance Trng & Tech | 5301 | State Programs | 0.00 | 0.00 | 0.00 |
| 73Z002 | FY15 PSTC Distance Trng & Tech | 530100 | NH State Programs | 0.00 | 0.00 | 0.00 |
| 73Z003 | FY16 PSTC Distance Trng & Tech | 5301 | State Programs | 0.00 | 0.00 | 0.00 |
| 73Z003 | FY16 PSTC Distance Trng & Tech | 530100 | NH State Programs | 0.00 | 0.00 | 0.00 |
| 73Z004 | Governor Scholarship (GSC) | 530100 | NH State Programs | 2,998.00 | 0.00 | 5,332.00 |
| 73ZU14 | UNIQUE Annual Allocation- FY14 | 530100 | NH State Programs | 0.00 | 0.00 | 0.00 |
| 73ZU15 | UNIQUE Annual Allocation- FY15 | 530100 | NH State Programs | 0.00 | 0.00 | 0.00 |
| 73ZU16 | UNIQUE Annual Allocation- FY16 | 530100 | NH State Programs | 0.00 | 0.00 | 0.00 |
| 73ZU17 | UNIQUE Annual Allocation- FY17 | 5301 | State Programs | 0.00 | 0.00 | 0.00 |
| 73ZU17 | UNIQUE Annual Allocation- FY17 | 530100 | NH State Programs | 0.00 | 0.00 | 0.00 |
| 73ZU18 | UNIQUE Annual Allocation- FY18 | 5301 | State Programs | 0.00 | 0.00 | 0.00 |
| 73ZU18 | UNIQUE Annual Allocation- FY18 | 530100 | NH State Programs | 0.00 | (800.00) | (800.00) |
| 73ZU19 | UNIQUE Annual Allocation- FY19 | 530100 | NH State Programs | 0.00 | 55,876.00 | 153,454.00 |
| 73ZU20 | UNIQUE Annual Allocation- FY20 | 530100 | NH State Programs | 55,881.00 | 0.00 | 0.00 |
| 74B003 | OSHER Foundation Grant | 531100 | US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 |
| 74B004 | FY06 OLLI/OSHER | 531100 | US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 |
| 74B005 | FY07 OLLI/OSHER | 531100 | US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 |
| 74B006 | FY08 OLLI/OSHER | 531100 | US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 |
| 74G008 | Education & Training Partnership | 530100 | NH State Programs | 0.00 | 0.00 | 0.00 |
| 74G011 | FY08 Education & Trng Partnership | 530100 | NH State Programs | 0.00 | 0.00 | 0.00 |
| 74G012 | FY09 Education & Trng Partnership | 530100 | NH State Programs | 0.00 | 0.00 | 0.00 |
| 74G013 | FY10 Education & Trng Partnership | 530100 | NH State Programs | 0.00 | 0.00 | 0.00 |
| 74G014 | FY11 Education & Trng Partnership | 530100 | NH State Programs | 0.00 | 0.00 | 0.00 |
| 74G015 | FY12 Education & Trng Partnership | 530100 | NH State Programs | 0.00 | 0.00 | 0.00 |
| 74G016 | FY13 Education & Trng Partnership | 5301 | State Programs | 0.00 | 0.00 | 0.00 |
| 74G016 | FY13 Education & Trng Partnership | 530100 | NH State Programs | 0.00 | 0.00 | 0.00 |
| 74G017 | FY14 Education & Trng Partnership | 5301 | State Programs | 0.00 | 0.00 | 0.00 |
| 74G017 | FY14 Education & Trng Partnership | 530100 | NH State Programs | 0.00 | 0.00 | 0.00 |
| 74G018 | FY14 Ed & Trng Partnership 1-1-6-30 | 5301 | State Programs | 0.00 | 0.00 | 0.00 |
| 74G018 | FY14 Ed & Trng Partnership 1-1-6-30 | 530100 | NH State Programs | 0.00 | 0.00 | 0.00 |
| 74N003 | FY06 PSTC Distance Training & Tech | 530100 | NH State Programs | 0.00 | 0.00 | 0.00 |
| 74N006 | FY08 NH PSTC Distance Trng & Tech | 530100 | NH State Programs | 0.00 | 0.00 | 0.00 |
| 74N008 | FY10 PSTC Distance Trng & Tech | 530100 | NH State Programs | 0.00 | 0.00 | 0.00 |
| 74N011 | FY11 PSTC Distance Trng & Tech | 530100 | NH State Programs | 0.00 | 0.00 | 0.00 |
| 74N012 | FY12 PSTC Distance Trng & Tech | 530100 | NH State Programs | 0.00 | 0.00 | 0.00 |
| 74N013 | NHCF Tillotson - Coos County ECE | 531100 | US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 |
| 74N014 | College Access Challenge Program | 531100 | US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 |
| 74N015 | FY13 PSTC Distance Trng & Tech | 5301 | State Programs | 0.00 | 0.00 | 0.00 |
| 74N015 | FY13 PSTC Distance Trng & Tech | 530100 | NH State Programs | 0.00 | 0.00 | 0.00 |
| 74N016 | FY14 PSTC Distance Trng & Tech | 5301 | State Programs | 0.00 | 0.00 | 0.00 |
| 74N016 | FY14 PSTC Distance Trng & Tech | 530100 | NH State Programs | 0.00 | 0.00 | 0.00 |
| 74N018 | Osher Foundation Operating Grant | 5311 | Foundation and Not-for-Profit G&C | 0.00 | 0.00 | 0.00 |
| 74N018 | Osher Foundation Operating Grant | 531100 | US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 |
| 74N019 | Mascoma Savings Bank Scholarship | 531100 | US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 |
| 74N020 | Osher Foundation Bridge Grant | 5311 | Foundation and Not-for-Profit G&C | 0.00 | 0.00 | 0.00 |
| 74N020 | Osher Foundation Bridge Grant | 531100 | US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 |
| 74N021 | Tides Completion College Grant | 531100 | US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 |
| 74N022 | Network4Health Scholarship | 530100 | NH State Programs | 0.00 | 0.00 | 0.00 |
| 74N022 | Network4Health Scholarship | 531100 | US Foundation & Not-for-Profit G&C | 18,750.00 | 0.00 | 25,625.00 |
| 74N023 | Crankstart Reentry Scholarship | 531100 | US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 |
| 74ZCLL | Restricted Rev Adjustment- CLL | 5300 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 74ZCLL | Restricted Rev Adjustment- CLL | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 74ZCLL | Restricted Rev Adjustment- CLL | 530100 | NH State Programs | 0.00 | 0.00 | 0.00 |
| 74ZCLL | Restricted Rev Adjustment- CLL | 5320 | Cost Sharing | 0.00 | 0.00 | 0.00 |
| 74ZCLL | Restricted Rev Adjustment- CLL | 533000 | Recovery of F&A Costs | 0.00 | 0.00 | 0.00 |
| 74ZCLL | Restricted Rev Adjustment- CLL | 533099 | Recovery of F&A Costs-Offset | (16,940.18) | (13,156.22) | (41,887.21) |
| 75CSHR | GSC Cost Share Clearing | 530100 | NH State Programs | 0.00 | 0.00 | 0.00 |
| 784036 | 2007-2008 Federal Work Study | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 784041 | SPED Pre-Srvc Training Improvement | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |

| 7C - Granite State College | | | | 2020 YTD Activity | 2019 YTD Activity | 2019 Final Activity |
|---|---|---|---|---|---|---|
| **A - Operating Revenues** | | | | | | |
| **A15GVGRC - Grant and Contracts - direct revenues** | | | | | | |
| 784042 | 2008-2009 Federal Work Study | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 784047 | 2009-2010 Federal Work Study | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 784054 | 2010-2011 SEOG | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 784068 | 2013-2014 Pell Grant | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 784079 | 2016-2017 Federal Work Study | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 784081 | 2016-2017 SEOG grant | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 784083 | 2017-2018 Federal Work Study | 530000 | Federal Programs | 0.00 | 26,613.87 | 26,468.87 |
| 784085 | 2017-2018 SEOG grant | 530000 | Federal Programs | 0.00 | (33,516.00) | (33,516.00) |
| 784087 | 2018-2019 Federal Work Study | 530000 | Federal Programs | 7,719.16 | 23,162.25 | 101,532.84 |
| 784088 | 2018-2019 Pell Grant | 530000 | Federal Programs | 0.00 | 696,406.00 | 0.00 |
| 784089 | 2018-2019 SEOG grant | 530000 | Federal Programs | 0.00 | 36,099.13 | 125,004.00 |
| 784091 | FY20 Federal Work Study | 530000 | Federal Programs | 25,024.19 | 0.00 | 0.00 |
| 784093 | FY20 SEOG grant | 530000 | Federal Programs | 77,100.00 | 0.00 | 0.00 |
| ***Total Grant and Contracts - direct revenues | | | | 920,978.57 | 1,546,796.86 | 2,616,868.16 |
| **A15GVGRC - Grant and Contracts - facilities and administrative recovery** | | | | | | |
| 7U0000 | GSC Education and General | 533000 | Recovery of F&A Costs | 16,940.18 | 14,280.60 | 41,887.21 |
| ***Total Grant and Contracts - facilities and administrative recovery | | | | 16,940.18 | 14,280.60 | 41,887.21 |
| **A30OTHRV - Other operating revenue** | | | | | | |
| 73H021 | FY18 CPE Grant | 560Z00 | Other Ed Sales and Services | 0.00 | 0.00 | 0.00 |
| 73H023 | FY19 - CPE | 560Z00 | Other Ed Sales and Services | 0.00 | 0.00 | 0.00 |
| 74B003 | OSHER Foundation Grant | 531300 | Program Income-General | 0.00 | 0.00 | 0.00 |
| 74B004 | FY06 OLLI/OSHER | 531395 | GSC Program Income Osher Award | 0.00 | 0.00 | 0.00 |
| 75P000 | OLLI Program Income | 531300 | Program Income-General | 0.00 | 0.00 | 0.00 |
| 75P000 | OLLI Program Income | 531390 | Program Income-Other-Misc | 0.00 | 0.00 | 0.00 |
| 75P000 | OLLI Program Income | 531395 | GSC Program Income Osher Award | 0.00 | 0.00 | 0.00 |
| 75P001 | CPE Program Income Fund | 560Z00 | Other Ed Sales and Services | 350.00 | 0.00 | 17,420.00 |
| 7D1720 | GSC Statewide Alumni Assn Fund | 560440 | Alumni - Tickets & Events | 420.00 | 0.00 | 0.00 |
| 7D1720 | GSC Statewide Alumni Assn Fund | 560Z00 | Other Ed Sales and Services | 0.00 | 0.00 | 0.00 |
| 7D1727 | Bookstore Commissions | 570300 | Miscellaneous Sources | 159.68 | 1,223.25 | 2,229.94 |
| 7D1728 | GSC Merchandise | 560Z | Other Sales of Ed Activities | 0.00 | 0.00 | 0.00 |
| 7D1728 | GSC Merchandise | 560Z00 | Other Ed Sales and Services | 0.00 | 0.00 | 0.00 |
| 7D1728 | GSC Merchandise | 5703 | Miscellaneous Sources | 0.00 | 0.00 | 0.00 |
| 7D1728 | GSC Merchandise | 570300 | Miscellaneous Sources | 987.74 | 1,144.06 | 6,158.44 |
| 7D1731 | GSC Advancement | 560440 | Alumni - Tickets & Events | 70.00 | 249.00 | 739.00 |
| 7D1731 | GSC Advancement | 570300 | Miscellaneous Sources | 0.00 | 0.00 | 0.00 |
| 7D1739 | DVA Annual Reporting Fees | 570300 | Miscellaneous Sources | 0.00 | 0.00 | 4,260.00 |
| 7G0017 | OLLI/OSHER Endowment Payout | 531300 | Program Income-General | 27,400.00 | 26,080.00 | 52,040.00 |
| 7G0017 | OLLI/OSHER Endowment Payout | 531395 | GSC Program Income Osher Award | 5,130.00 | 80,038.95 | 174,100.00 |
| 7G0017 | OLLI/OSHER Endowment Payout | 570025 | Late Add and Drop Charges | 228.00 | 0.00 | 143.00 |
| 7G0017 | OLLI/OSHER Endowment Payout | 570300 | Miscellaneous Sources | 1,505.59 | 0.00 | 0.00 |
| 7G0017 | OLLI/OSHER Endowment Payout | 570336 | Other Sources-Advertising | 3,330.00 | 2,550.00 | 6,300.00 |
| 7G0017 | OLLI/OSHER Endowment Payout | 570370 | Misc Sources-Commissions | 0.00 | 0.00 | 7,168.29 |
| 7U0000 | GSC Education and General | 560Z | Other Sales of Ed Activities | 0.00 | 0.00 | 0.00 |
| 7U0000 | GSC Education and General | 560Z00 | Other Ed Sales and Services | 6,050.00 | 17,235.00 | 52,320.25 |
| 7U0000 | GSC Education and General | 560Z20 | Transcripts | 975.95 | 671.76 | 1,292.02 |
| 7U0000 | GSC Education and General | 570100 | Fines | 0.00 | 0.00 | 0.00 |
| 7U0000 | GSC Education and General | 570125 | Returned Check Fine | 100.00 | 75.00 | 200.00 |
| 7U0000 | GSC Education and General | 570250 | Other Operating Investment Income | 0.00 | 0.00 | 0.00 |
| 7U0000 | GSC Education and General | 570300 | Miscellaneous Sources | 43.22 | 1,052.58 | 1,970.88 |
| 7U0000 | GSC Education and General | 570318 | Misc Sources-Title IV Admin Allow | 535.00 | 490.00 | 4,380.00 |
| 7U0000 | GSC Education and General | 570342 | Other Sources-Space Rental | 0.00 | 2,420.00 | 6,020.00 |
| 7U0000 | GSC Education and General | 570343 | Other Sources-Rental | 31,156.99 | 62,236.14 | 117,056.86 |
| 7U0000 | GSC Education and General | 570366 | Misc Revenue-Rebates | 0.00 | 0.00 | 2,355.52 |
| 7U0000 | GSC Education and General | 570369 | Misc Sources- Jury Duty Reimb | 0.00 | 105.00 | 245.00 |
| 7X6711 | Hall Street - R & A | 570303 | Miscellaneous Sources | 0.00 | 0.00 | 0.00 |
| ***Total Other operating revenue | | | | 78,442.17 | 195,570.74 | 456,399.20 |

| 7C - Granite State College | | | | 2020 YTD Activity | 2019 YTD Activity | 2019 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **010 - Instruction** | | | | | | |
| 73D006 | Teacher of Blind & Visually Imprd | 611BXM | Supplemental-Other-Misc | 0.00 | 0.00 | 0.00 |
| 73D006 | Teacher of Blind & Visually Imprd | 611PSM | Summer Salaries Faculty Adjunct | 0.00 | 0.00 | 0.00 |
| 73D006 | Teacher of Blind & Visually Imprd | 611PXM | *OBS*[NSE] Supplemental-Other-Misc | 0.00 | 0.00 | 0.00 |
| 73D006 | Teacher of Blind & Visually Imprd | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 73D006 | Teacher of Blind & Visually Imprd | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 73D006 | Teacher of Blind & Visually Imprd | 7100 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 73D006 | Teacher of Blind & Visually Imprd | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 73D006 | Teacher of Blind & Visually Imprd | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 73D006 | Teacher of Blind & Visually Imprd | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 73D006 | Teacher of Blind & Visually Imprd | 711132 | Suppli-Software incl Site Lic&Maint | 0.00 | 0.00 | 0.00 |
| 73D006 | Teacher of Blind & Visually Imprd | 7172 | Other Professional Services | 0.00 | 0.00 | 0.00 |
| 73D006 | Teacher of Blind & Visually Imprd | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 73D006 | Teacher of Blind & Visually Imprd | 760000 | Internal Allocations | 0.00 | 0.00 | 0.00 |
| 73D007 | Teacher of Deaf and Hard of Hearing | 611BXM | Supplemental-Other-Misc | 0.00 | 0.00 | 0.00 |
| 73D007 | Teacher of Deaf and Hard of Hearing | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 73D007 | Teacher of Deaf and Hard of Hearing | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 73D007 | Teacher of Deaf and Hard of Hearing | 7100 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 73D007 | Teacher of Deaf and Hard of Hearing | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 73D007 | Teacher of Deaf and Hard of Hearing | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 73D007 | Teacher of Deaf and Hard of Hearing | 711132 | Suppli-Software incl Site Lic&Maint | 0.00 | 0.00 | 0.00 |
| 73D007 | Teacher of Deaf and Hard of Hearing | 7172 | Other Professional Services | 0.00 | 0.00 | 0.00 |
| 73D007 | Teacher of Deaf and Hard of Hearing | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 73E018 | Faculty in Residence SETT | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 73E018 | Faculty in Residence SETT | 61CPHO | *OBS*[NSH] Non-Status - Overtime | 0.00 | 0.00 | 0.00 |
| 73E018 | Faculty in Residence SETT | 61CPHS | *OBS*[NSH] Non-Status - Shift | 0.00 | 0.00 | 0.00 |
| 73E018 | Faculty in Residence SETT | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 73E018 | Faculty in Residence SETT | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 73E018 | Faculty in Residence SETT | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 73E018 | Faculty in Residence SETT | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 73H012 | FY15 Education & Trng Partnership | 611PSM | Summer Salaries Faculty Adjunct | 0.00 | 0.00 | 0.00 |
| 73H012 | FY15 Education & Trng Partnership | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 73H012 | FY15 Education & Trng Partnership | 617F10 | Operating Staff | 0.00 | 0.00 | 0.00 |
| 73H012 | FY15 Education & Trng Partnership | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 73H012 | FY15 Education & Trng Partnership | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 73H012 | FY15 Education & Trng Partnership | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 73H012 | FY15 Education & Trng Partnership | 7100 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 73H012 | FY15 Education & Trng Partnership | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 73H012 | FY15 Education & Trng Partnership | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 73H012 | FY15 Education & Trng Partnership | 7103 | Conference-Registration Fees | 0.00 | 0.00 | 0.00 |
| 73H012 | FY15 Education & Trng Partnership | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 73H012 | FY15 Education & Trng Partnership | 7111 | Supplies | 0.00 | 0.00 | 0.00 |
| 73H012 | FY15 Education & Trng Partnership | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 73H012 | FY15 Education & Trng Partnership | 711124 | Supplies-Instructional & Program | 0.00 | 0.00 | 0.00 |
| 73H012 | FY15 Education & Trng Partnership | 711132 | Suppli-Software incl Site Lic&Maint | 0.00 | 0.00 | 0.00 |
| 73H012 | FY15 Education & Trng Partnership | 7130 | Printing and Copying | 0.00 | 0.00 | 0.00 |
| 73H012 | FY15 Education & Trng Partnership | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 73H012 | FY15 Education & Trng Partnership | 7140 | Postage | 0.00 | 0.00 | 0.00 |
| 73H012 | FY15 Education & Trng Partnership | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 73H012 | FY15 Education & Trng Partnership | 7160 | Maintenance and Repairs | 0.00 | 0.00 | 0.00 |
| 73H012 | FY15 Education & Trng Partnership | 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 |
| 73H012 | FY15 Education & Trng Partnership | 7161 | Rentals-Leases | 0.00 | 0.00 | 0.00 |
| 73H012 | FY15 Education & Trng Partnership | 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 |
| 73H012 | FY15 Education & Trng Partnership | 716110 | Rentals-Copier | 0.00 | 0.00 | 0.00 |
| 73H012 | FY15 Education & Trng Partnership | 716120 | Rentals-Property or Room | 0.00 | 0.00 | 0.00 |
| 73H012 | FY15 Education & Trng Partnership | 717106 | Finl Services-Epayment CC fees | 0.00 | 0.00 | 0.00 |
| 73H012 | FY15 Education & Trng Partnership | 7172 | Other Professional Services | 0.00 | 0.00 | 0.00 |
| 73H012 | FY15 Education & Trng Partnership | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 73H012 | FY15 Education & Trng Partnership | 7180 | Telecommunications | 0.00 | 0.00 | 0.00 |
| 73H012 | FY15 Education & Trng Partnership | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 73H012 | FY15 Education & Trng Partnership | 7190 | Business Meals-Meetgs (non travel) | 0.00 | 0.00 | 0.00 |
| 73H012 | FY15 Education & Trng Partnership | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 73H012 | FY15 Education & Trng Partnership | 760000 | Internal Allocations | 0.00 | 0.00 | 0.00 |
| 73H014 | FY16 Education & Trng Partnership | 611PSM | Summer Salaries Faculty Adjunct | 0.00 | 0.00 | 0.00 |
| 73H014 | FY16 Education & Trng Partnership | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 73H014 | FY16 Education & Trng Partnership | 617F10 | Operating Staff | 0.00 | 0.00 | 0.00 |

| 7C - Granite State College | | | | 2020 YTD Activity | 2019 YTD Activity | 2019 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **010 - Instruction** | | | | | | |
| 73H014 | FY16 Education & Trng Partnership | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 73H014 | FY16 Education & Trng Partnership | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 73H014 | FY16 Education & Trng Partnership | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 73H014 | FY16 Education & Trng Partnership | 7100 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 73H014 | FY16 Education & Trng Partnership | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 73H014 | FY16 Education & Trng Partnership | 7103 | Conference-Registration Fees | 0.00 | 0.00 | 0.00 |
| 73H014 | FY16 Education & Trng Partnership | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 73H014 | FY16 Education & Trng Partnership | 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 |
| 73H014 | FY16 Education & Trng Partnership | 7111 | Supplies | 0.00 | 0.00 | 0.00 |
| 73H014 | FY16 Education & Trng Partnership | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 73H014 | FY16 Education & Trng Partnership | 7130 | Printing and Copying | 0.00 | 0.00 | 0.00 |
| 73H014 | FY16 Education & Trng Partnership | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 73H014 | FY16 Education & Trng Partnership | 7140 | Postage | 0.00 | 0.00 | 0.00 |
| 73H014 | FY16 Education & Trng Partnership | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 73H014 | FY16 Education & Trng Partnership | 7160 | Maintenance and Repairs | 0.00 | 0.00 | 0.00 |
| 73H014 | FY16 Education & Trng Partnership | 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 |
| 73H014 | FY16 Education & Trng Partnership | 7161 | Rentals-Leases | 0.00 | 0.00 | 0.00 |
| 73H014 | FY16 Education & Trng Partnership | 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 |
| 73H014 | FY16 Education & Trng Partnership | 716110 | Rentals-Copier | 0.00 | 0.00 | 0.00 |
| 73H014 | FY16 Education & Trng Partnership | 7172 | Other Professional Services | 0.00 | 0.00 | 0.00 |
| 73H014 | FY16 Education & Trng Partnership | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 73H014 | FY16 Education & Trng Partnership | 7180 | Telecommunications | 0.00 | 0.00 | 0.00 |
| 73H014 | FY16 Education & Trng Partnership | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 73H014 | FY16 Education & Trng Partnership | 7190 | Business Meals-Meetgs (non travel) | 0.00 | 0.00 | 0.00 |
| 73H014 | FY16 Education & Trng Partnership | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 73H020 | ETP FY18 | 717106 | Finl Services-Epayment CC fees | 0.00 | 0.00 | 0.00 |
| 74G014 | FY11 Education & Trng Partnership | 611PSM | Summer Salaries Faculty Adjunct | 0.00 | 0.00 | 0.00 |
| 74G014 | FY11 Education & Trng Partnership | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 74G014 | FY11 Education & Trng Partnership | 617BLG | Operating Staff-Longevity | 0.00 | 0.00 | 0.00 |
| 74G014 | FY11 Education & Trng Partnership | 617F10 | Operating Staff | 0.00 | 0.00 | 0.00 |
| 74G014 | FY11 Education & Trng Partnership | 61CBHO | Part Time - Overtime | 0.00 | 0.00 | 0.00 |
| 74G014 | FY11 Education & Trng Partnership | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 74G014 | FY11 Education & Trng Partnership | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 74G014 | FY11 Education & Trng Partnership | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 74G014 | FY11 Education & Trng Partnership | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 74G014 | FY11 Education & Trng Partnership | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 74G014 | FY11 Education & Trng Partnership | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 74G014 | FY11 Education & Trng Partnership | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 74G014 | FY11 Education & Trng Partnership | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 74G014 | FY11 Education & Trng Partnership | 711 | Supplies | 0.00 | 0.00 | 0.00 |
| 74G014 | FY11 Education & Trng Partnership | 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 |
| 74G014 | FY11 Education & Trng Partnership | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 74G014 | FY11 Education & Trng Partnership | 711132 | Suppli-Software incl Site Lic&Maint | 0.00 | 0.00 | 0.00 |
| 74G014 | FY11 Education & Trng Partnership | 713 | Printing and Copying | 0.00 | 0.00 | 0.00 |
| 74G014 | FY11 Education & Trng Partnership | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 74G014 | FY11 Education & Trng Partnership | 713005 | Printing & Copying-Campus | 0.00 | 0.00 | 0.00 |
| 74G014 | FY11 Education & Trng Partnership | 714 | Postage | 0.00 | 0.00 | 0.00 |
| 74G014 | FY11 Education & Trng Partnership | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 74G014 | FY11 Education & Trng Partnership | 714005 | Postage-Campus Mail Services | 0.00 | 0.00 | 0.00 |
| 74G014 | FY11 Education & Trng Partnership | 715 | Non-Capitalizable Equipment | 0.00 | 0.00 | 0.00 |
| 74G014 | FY11 Education & Trng Partnership | 715005 | Non-Cap Equip-Computer Hardware | 0.00 | 0.00 | 0.00 |
| 74G014 | FY11 Education & Trng Partnership | 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 |
| 74G014 | FY11 Education & Trng Partnership | 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 |
| 74G014 | FY11 Education & Trng Partnership | 716110 | Rentals-Copier | 0.00 | 0.00 | 0.00 |
| 74G014 | FY11 Education & Trng Partnership | 716120 | Rentals-Property or Room | 0.00 | 0.00 | 0.00 |
| 74G014 | FY11 Education & Trng Partnership | 717 | Professional Services | 0.00 | 0.00 | 0.00 |
| 74G014 | FY11 Education & Trng Partnership | 717000 | Consulting-General | 0.00 | 0.00 | 0.00 |
| 74G014 | FY11 Education & Trng Partnership | 717106 | Finl Services-Epayment CC fees | 0.00 | 0.00 | 0.00 |
| 74G014 | FY11 Education & Trng Partnership | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 74G014 | FY11 Education & Trng Partnership | 717210 | Oth Prof Ser-Honoraria | 0.00 | 0.00 | 0.00 |
| 74G014 | FY11 Education & Trng Partnership | 718 | Telecommunications | 0.00 | 0.00 | 0.00 |
| 74G014 | FY11 Education & Trng Partnership | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 74G014 | FY11 Education & Trng Partnership | 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 |
| 74G014 | FY11 Education & Trng Partnership | 719 | Staff Support | 0.00 | 0.00 | 0.00 |
| 74G014 | FY11 Education & Trng Partnership | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |

| 7C - Granite State College | | | | 2020 YTD Activity | 2019 YTD Activity | 2019 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **010 - Instruction** | | | | | | |
| 74G014 | FY11 Education & Trng Partnership | 719005 | Business Meals-Group or Class Meals | 0.00 | 0.00 | 0.00 |
| 74G014 | FY11 Education & Trng Partnership | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 |
| 74G014 | FY11 Education & Trng Partnership | 71C | Other Support | 0.00 | 0.00 | 0.00 |
| 74G014 | FY11 Education & Trng Partnership | 71C6 | Insurance | 0.00 | 0.00 | 0.00 |
| 74G014 | FY11 Education & Trng Partnership | 71C600 | Insurance | 0.00 | 0.00 | 0.00 |
| 74G014 | FY11 Education & Trng Partnership | 722205 | Participant Sup-Stipends | 0.00 | 0.00 | 0.00 |
| 74G015 | FY12 Education & Trng Partnership | 611PSM | Summer Salaries Faculty Adjunct | 0.00 | 0.00 | 0.00 |
| 74G015 | FY12 Education & Trng Partnership | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 74G015 | FY12 Education & Trng Partnership | 617BLG | Operating Staff-Longevity | 0.00 | 0.00 | 0.00 |
| 74G015 | FY12 Education & Trng Partnership | 617F10 | Operating Staff | 0.00 | 0.00 | 0.00 |
| 74G015 | FY12 Education & Trng Partnership | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 74G015 | FY12 Education & Trng Partnership | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 74G015 | FY12 Education & Trng Partnership | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 74G015 | FY12 Education & Trng Partnership | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 74G015 | FY12 Education & Trng Partnership | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 74G015 | FY12 Education & Trng Partnership | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 74G015 | FY12 Education & Trng Partnership | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 74G015 | FY12 Education & Trng Partnership | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 74G015 | FY12 Education & Trng Partnership | 711 | Supplies | 0.00 | 0.00 | 0.00 |
| 74G015 | FY12 Education & Trng Partnership | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 74G015 | FY12 Education & Trng Partnership | 711132 | Suppli-Software incl Site Lic&Maint | 0.00 | 0.00 | 0.00 |
| 74G015 | FY12 Education & Trng Partnership | 713 | Printing and Copying | 0.00 | 0.00 | 0.00 |
| 74G015 | FY12 Education & Trng Partnership | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 74G015 | FY12 Education & Trng Partnership | 714 | Postage | 0.00 | 0.00 | 0.00 |
| 74G015 | FY12 Education & Trng Partnership | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 74G015 | FY12 Education & Trng Partnership | 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 |
| 74G015 | FY12 Education & Trng Partnership | 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 |
| 74G015 | FY12 Education & Trng Partnership | 716110 | Rentals-Copier | 0.00 | 0.00 | 0.00 |
| 74G015 | FY12 Education & Trng Partnership | 716120 | Rentals-Property or Room | 0.00 | 0.00 | 0.00 |
| 74G015 | FY12 Education & Trng Partnership | 717 | Professional Services | 0.00 | 0.00 | 0.00 |
| 74G015 | FY12 Education & Trng Partnership | 717106 | Finl Services-Epayment CC fees | 0.00 | 0.00 | 0.00 |
| 74G015 | FY12 Education & Trng Partnership | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 74G015 | FY12 Education & Trng Partnership | 718 | Telecommunications | 0.00 | 0.00 | 0.00 |
| 74G015 | FY12 Education & Trng Partnership | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 74G015 | FY12 Education & Trng Partnership | 7190 | Business Meals-Meetgs (non travel) | 0.00 | 0.00 | 0.00 |
| 74G015 | FY12 Education & Trng Partnership | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 74G015 | FY12 Education & Trng Partnership | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 |
| 74G016 | FY13 Education & Trng Partnership | 611PSM | Summer Salaries Faculty Adjunct | 0.00 | 0.00 | 0.00 |
| 74G016 | FY13 Education & Trng Partnership | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 74G016 | FY13 Education & Trng Partnership | 617BHO | Operating Staff-Overtime | 0.00 | 0.00 | 0.00 |
| 74G016 | FY13 Education & Trng Partnership | 617BLG | Operating Staff-Longevity | 0.00 | 0.00 | 0.00 |
| 74G016 | FY13 Education & Trng Partnership | 617F10 | Operating Staff | 0.00 | 0.00 | 0.00 |
| 74G016 | FY13 Education & Trng Partnership | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 74G016 | FY13 Education & Trng Partnership | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 74G016 | FY13 Education & Trng Partnership | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 74G016 | FY13 Education & Trng Partnership | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 74G016 | FY13 Education & Trng Partnership | 7100 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 74G016 | FY13 Education & Trng Partnership | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 74G016 | FY13 Education & Trng Partnership | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 74G016 | FY13 Education & Trng Partnership | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 74G016 | FY13 Education & Trng Partnership | 7111 | Supplies | 0.00 | 0.00 | 0.00 |
| 74G016 | FY13 Education & Trng Partnership | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 74G016 | FY13 Education & Trng Partnership | 7130 | Printing and Copying | 0.00 | 0.00 | 0.00 |
| 74G016 | FY13 Education & Trng Partnership | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 74G016 | FY13 Education & Trng Partnership | 7140 | Postage | 0.00 | 0.00 | 0.00 |
| 74G016 | FY13 Education & Trng Partnership | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 74G016 | FY13 Education & Trng Partnership | 7160 | Maintenance and Repairs | 0.00 | 0.00 | 0.00 |
| 74G016 | FY13 Education & Trng Partnership | 716024 | Maint & Repairs-Custodial Services | 0.00 | 0.00 | 0.00 |
| 74G016 | FY13 Education & Trng Partnership | 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 |
| 74G016 | FY13 Education & Trng Partnership | 716110 | Rentals-Copier | 0.00 | 0.00 | 0.00 |
| 74G016 | FY13 Education & Trng Partnership | 716120 | Rentals-Property or Room | 0.00 | 0.00 | 0.00 |
| 74G016 | FY13 Education & Trng Partnership | 717106 | Finl Services-Epayment CC fees | 0.00 | 0.00 | 0.00 |
| 74G016 | FY13 Education & Trng Partnership | 7172 | Other Professional Services | 0.00 | 0.00 | 0.00 |
| 74G016 | FY13 Education & Trng Partnership | 717210 | Oth Prof Ser-Honoraria | 0.00 | 0.00 | 0.00 |
| 74G016 | FY13 Education & Trng Partnership | 7180 | Telecommunications | 0.00 | 0.00 | 0.00 |

| 7C - Granite State College | | | | 2020 YTD Activity | 2019 YTD Activity | 2019 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **010 - Instruction** | | | | | | |
| 74G016 | FY13 Education & Trng Partnership | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 74G016 | FY13 Education & Trng Partnership | 7190 | Business Meals-Meetgs (non travel) | 0.00 | 0.00 | 0.00 |
| 74G016 | FY13 Education & Trng Partnership | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 74G017 | FY14 Education & Trng Partnership | 611PSM | Summer Salaries Faculty Adjunct | 0.00 | 0.00 | 0.00 |
| 74G017 | FY14 Education & Trng Partnership | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 74G017 | FY14 Education & Trng Partnership | 617BLG | Operating Staff-Longevity | 0.00 | 0.00 | 0.00 |
| 74G017 | FY14 Education & Trng Partnership | 617F10 | Operating Staff | 0.00 | 0.00 | 0.00 |
| 74G017 | FY14 Education & Trng Partnership | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 74G017 | FY14 Education & Trng Partnership | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 74G017 | FY14 Education & Trng Partnership | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 74G017 | FY14 Education & Trng Partnership | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 74G017 | FY14 Education & Trng Partnership | 7100 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 74G017 | FY14 Education & Trng Partnership | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 74G017 | FY14 Education & Trng Partnership | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 74G017 | FY14 Education & Trng Partnership | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 74G017 | FY14 Education & Trng Partnership | 7111 | Supplies | 0.00 | 0.00 | 0.00 |
| 74G017 | FY14 Education & Trng Partnership | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 74G017 | FY14 Education & Trng Partnership | 7130 | Printing and Copying | 0.00 | 0.00 | 0.00 |
| 74G017 | FY14 Education & Trng Partnership | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 74G017 | FY14 Education & Trng Partnership | 7140 | Postage | 0.00 | 0.00 | 0.00 |
| 74G017 | FY14 Education & Trng Partnership | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 74G017 | FY14 Education & Trng Partnership | 7160 | Maintenance and Repairs | 0.00 | 0.00 | 0.00 |
| 74G017 | FY14 Education & Trng Partnership | 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 |
| 74G017 | FY14 Education & Trng Partnership | 716110 | Rentals-Copier | 0.00 | 0.00 | 0.00 |
| 74G017 | FY14 Education & Trng Partnership | 716120 | Rentals-Property or Room | 0.00 | 0.00 | 0.00 |
| 74G017 | FY14 Education & Trng Partnership | 717106 | Finl Services-Epayment CC fees | 0.00 | 0.00 | 0.00 |
| 74G017 | FY14 Education & Trng Partnership | 7172 | Other Professional Services | 0.00 | 0.00 | 0.00 |
| 74G017 | FY14 Education & Trng Partnership | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 74G017 | FY14 Education & Trng Partnership | 717210 | Oth Prof Ser-Honoraria | 0.00 | 0.00 | 0.00 |
| 74G017 | FY14 Education & Trng Partnership | 7180 | Telecommunications | 0.00 | 0.00 | 0.00 |
| 74G017 | FY14 Education & Trng Partnership | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 74G017 | FY14 Education & Trng Partnership | 7190 | Business Meals-Meetgs (non travel) | 0.00 | 0.00 | 0.00 |
| 74G017 | FY14 Education & Trng Partnership | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 74G018 | FY14 Ed & Trng Partnership 1-1-6-30 | 611PSM | Summer Salaries Faculty Adjunct | 0.00 | 0.00 | 0.00 |
| 74G018 | FY14 Ed & Trng Partnership 1-1-6-30 | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 74G018 | FY14 Ed & Trng Partnership 1-1-6-30 | 617F10 | Operating Staff | 0.00 | 0.00 | 0.00 |
| 74G018 | FY14 Ed & Trng Partnership 1-1-6-30 | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 74G018 | FY14 Ed & Trng Partnership 1-1-6-30 | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 74G018 | FY14 Ed & Trng Partnership 1-1-6-30 | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 74G018 | FY14 Ed & Trng Partnership 1-1-6-30 | 7100 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 74G018 | FY14 Ed & Trng Partnership 1-1-6-30 | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 74G018 | FY14 Ed & Trng Partnership 1-1-6-30 | 7103 | Conference-Registration Fees | 0.00 | 0.00 | 0.00 |
| 74G018 | FY14 Ed & Trng Partnership 1-1-6-30 | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 74G018 | FY14 Ed & Trng Partnership 1-1-6-30 | 7111 | Supplies | 0.00 | 0.00 | 0.00 |
| 74G018 | FY14 Ed & Trng Partnership 1-1-6-30 | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 74G018 | FY14 Ed & Trng Partnership 1-1-6-30 | 7130 | Printing and Copying | 0.00 | 0.00 | 0.00 |
| 74G018 | FY14 Ed & Trng Partnership 1-1-6-30 | 7140 | Postage | 0.00 | 0.00 | 0.00 |
| 74G018 | FY14 Ed & Trng Partnership 1-1-6-30 | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 74G018 | FY14 Ed & Trng Partnership 1-1-6-30 | 7160 | Maintenance and Repairs | 0.00 | 0.00 | 0.00 |
| 74G018 | FY14 Ed & Trng Partnership 1-1-6-30 | 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 |
| 74G018 | FY14 Ed & Trng Partnership 1-1-6-30 | 7161 | Rentals-Leases | 0.00 | 0.00 | 0.00 |
| 74G018 | FY14 Ed & Trng Partnership 1-1-6-30 | 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 |
| 74G018 | FY14 Ed & Trng Partnership 1-1-6-30 | 716110 | Rentals-Copier | 0.00 | 0.00 | 0.00 |
| 74G018 | FY14 Ed & Trng Partnership 1-1-6-30 | 716120 | Rentals-Property or Room | 0.00 | 0.00 | 0.00 |
| 74G018 | FY14 Ed & Trng Partnership 1-1-6-30 | 7172 | Other Professional Services | 0.00 | 0.00 | 0.00 |
| 74G018 | FY14 Ed & Trng Partnership 1-1-6-30 | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 74G018 | FY14 Ed & Trng Partnership 1-1-6-30 | 7180 | Telecommunications | 0.00 | 0.00 | 0.00 |
| 74G018 | FY14 Ed & Trng Partnership 1-1-6-30 | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 74G018 | FY14 Ed & Trng Partnership 1-1-6-30 | 7190 | Business Meals-Meetgs (non travel) | 0.00 | 0.00 | 0.00 |
| 74G018 | FY14 Ed & Trng Partnership 1-1-6-30 | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 74N020 | Osher Foundation Bridge Grant | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 74N020 | Osher Foundation Bridge Grant | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 74N020 | Osher Foundation Bridge Grant | 711162 | Supplies-Office Supplies | 0.00 | 0.00 | 0.00 |
| 74N020 | Osher Foundation Bridge Grant | 719005 | Business Meals-Group or Class Meals | 0.00 | 0.00 | 0.00 |
| 74N020 | Osher Foundation Bridge Grant | 71C100 | Advertising (Non-Employment) | 0.00 | 0.00 | 0.00 |

| 7C - Granite State College | | | | 2020 YTD Activity | 2019 YTD Activity | 2019 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **010 - Instruction** | | | | | | |
| 75C033 | FY12 E&TP Cost Share | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 75C033 | FY12 E&TP Cost Share | 617BLG | Operating Staff-Longevity | 0.00 | 0.00 | 0.00 |
| 75C033 | FY12 E&TP Cost Share | 617F10 | Operating Staff | 0.00 | 0.00 | 0.00 |
| 75C033 | FY12 E&TP Cost Share | 61CBHO | Part Time - Overtime | 0.00 | 0.00 | 0.00 |
| 75C033 | FY12 E&TP Cost Share | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 75C033 | FY12 E&TP Cost Share | 61KBBN | OTP-Bonus & Recruit-other than fac | 0.00 | 0.00 | 0.00 |
| 75C033 | FY12 E&TP Cost Share | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 75C033 | FY12 E&TP Cost Share | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 75C033 | FY12 E&TP Cost Share | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 75C033 | FY12 E&TP Cost Share | 716120 | Rentals-Property or Room | 0.00 | 0.00 | 0.00 |
| 75C036 | FY13 E&TP Cost Share | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 75C036 | FY13 E&TP Cost Share | 617BHO | Operating Staff-Overtime | 0.00 | 0.00 | 0.00 |
| 75C036 | FY13 E&TP Cost Share | 617F10 | Operating Staff | 0.00 | 0.00 | 0.00 |
| 75C036 | FY13 E&TP Cost Share | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 75C036 | FY13 E&TP Cost Share | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 75C036 | FY13 E&TP Cost Share | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 75C036 | FY13 E&TP Cost Share | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 75C036 | FY13 E&TP Cost Share | 7160 | Maintenance and Repairs | 0.00 | 0.00 | 0.00 |
| 75C036 | FY13 E&TP Cost Share | 716120 | Rentals-Property or Room | 0.00 | 0.00 | 0.00 |
| 75C039 | FY14 E&TP Cost Share | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 75C039 | FY14 E&TP Cost Share | 617F10 | Operating Staff | 0.00 | 0.00 | 0.00 |
| 75C039 | FY14 E&TP Cost Share | 61CBHO | Part Time - Overtime | 0.00 | 0.00 | 0.00 |
| 75C039 | FY14 E&TP Cost Share | 61CN | Part Time Temporary - No Benefits | 0.00 | 0.00 | 0.00 |
| 75C039 | FY14 E&TP Cost Share | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 75C039 | FY14 E&TP Cost Share | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 75C039 | FY14 E&TP Cost Share | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 75C039 | FY14 E&TP Cost Share | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 75C039 | FY14 E&TP Cost Share | 7160 | Maintenance and Repairs | 0.00 | 0.00 | 0.00 |
| 75C039 | FY14 E&TP Cost Share | 716120 | Rentals-Property or Room | 0.00 | 0.00 | 0.00 |
| 75C040 | FY14 E&TP Cost Share 1-1 to 6-30 | 611PSM | Summer Salaries Faculty Adjunct | 0.00 | 0.00 | 0.00 |
| 75C040 | FY14 E&TP Cost Share 1-1 to 6-30 | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 75C040 | FY14 E&TP Cost Share 1-1 to 6-30 | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 75C040 | FY14 E&TP Cost Share 1-1 to 6-30 | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 75C040 | FY14 E&TP Cost Share 1-1 to 6-30 | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 75C040 | FY14 E&TP Cost Share 1-1 to 6-30 | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 75C040 | FY14 E&TP Cost Share 1-1 to 6-30 | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 75C040 | FY14 E&TP Cost Share 1-1 to 6-30 | 7160 | Maintenance and Repairs | 0.00 | 0.00 | 0.00 |
| 75C040 | FY14 E&TP Cost Share 1-1 to 6-30 | 716120 | Rentals-Property or Room | 0.00 | 0.00 | 0.00 |
| 75C040 | FY14 E&TP Cost Share 1-1 to 6-30 | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 75C040 | FY14 E&TP Cost Share 1-1 to 6-30 | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 75C044 | FY15 E&TP Cost Share | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 75C044 | FY15 E&TP Cost Share | 617BHO | Operating Staff-Overtime | 0.00 | 0.00 | 0.00 |
| 75C044 | FY15 E&TP Cost Share | 617F10 | Operating Staff | 0.00 | 0.00 | 0.00 |
| 75C044 | FY15 E&TP Cost Share | 61KBBN | OTP-Bonus & Recruit-other than fac | 0.00 | 0.00 | 0.00 |
| 75C044 | FY15 E&TP Cost Share | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 75C044 | FY15 E&TP Cost Share | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 75C044 | FY15 E&TP Cost Share | 7161 | Rentals-Leases | 0.00 | 0.00 | 0.00 |
| 75C044 | FY15 E&TP Cost Share | 716120 | Rentals-Property or Room | 0.00 | 0.00 | 0.00 |
| 7G0017 | OLLI/OSHER Endowment Payout | 615F10 | PAT | 48,330.80 | 51,962.35 | 124,229.37 |
| 7G0017 | OLLI/OSHER Endowment Payout | 617F10 | Operating Staff | 9,681.20 | 10,657.55 | 27,980.53 |
| 7G0017 | OLLI/OSHER Endowment Payout | 618FBN | Other bonuses with full fringe | 0.00 | 0.00 | 6,250.00 |
| 7G0017 | OLLI/OSHER Endowment Payout | 61CPHX | Part Time Hourly | 1,664.25 | 1,800.75 | 5,906.25 |
| 7G0017 | OLLI/OSHER Endowment Payout | 65YF10 | Full Fringe Benefit Distr Expe | 23,494.80 | 24,734.86 | 62,591.69 |
| 7G0017 | OLLI/OSHER Endowment Payout | 65YP10 | Nonstatus Benefit Distr (Fica) | 139.80 | 151.29 | 496.16 |
| 7G0017 | OLLI/OSHER Endowment Payout | 710000 | In-State Travel | 0.00 | 0.00 | 90.48 |
| 7G0017 | OLLI/OSHER Endowment Payout | 710115 | Out-of-State Travel-Prof Dev | 0.00 | 0.00 | 0.00 |
| 7G0017 | OLLI/OSHER Endowment Payout | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 7G0017 | OLLI/OSHER Endowment Payout | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 7G0017 | OLLI/OSHER Endowment Payout | 710D00 | Domestic Travel NH | 1,045.37 | 1,359.96 | 3,646.62 |
| 7G0017 | OLLI/OSHER Endowment Payout | 710D01 | Domestic Travel NH - Wkshp/Conf Fee | 130.00 | 0.00 | 195.00 |
| 7G0017 | OLLI/OSHER Endowment Payout | 710D15 | Domestic Travel NH - Oth Trans Cost | 1,116.50 | 128.08 | 175.08 |
| 7G0017 | OLLI/OSHER Endowment Payout | 710D30 | Domestic Travel NH - Meals/Incidtls | 0.00 | 0.00 | 14.49 |
| 7G0017 | OLLI/OSHER Endowment Payout | 710D50 | Domestic Travel Non-NH | 197.04 | 0.00 | 0.00 |
| 7G0017 | OLLI/OSHER Endowment Payout | 710D51 | Domestic Trvl Non-NH -Workshop/Conf | 0.00 | 0.00 | 0.00 |
| 7G0017 | OLLI/OSHER Endowment Payout | 710D60 | Domestic Travel Non-NH - Airfare | 0.00 | 0.00 | 615.38 |

| 7C - Granite State College | | | | 2020 YTD Activity | 2019 YTD Activity | 2019 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **010 - Instruction** | | | | | | |
| 7G0017 | OLLI/OSHER Endowment Payout | 710D65 | Domestic Trvl Non-NH - Other Transp | 0.00 | 451.14 | 451.14 |
| 7G0017 | OLLI/OSHER Endowment Payout | 710D70 | Domestic Trvl Non-NH Hotel/Lodging | 128.44 | 238.09 | 714.27 |
| 7G0017 | OLLI/OSHER Endowment Payout | 710D80 | Domestic Trvl Non-NH Meals/Incidtls | 106.50 | 115.00 | 227.00 |
| 7G0017 | OLLI/OSHER Endowment Payout | 710N01 | Nonemp/Stud Travl - Wkshop/Conf Fee | 0.00 | 0.00 | 1,839.00 |
| 7G0017 | OLLI/OSHER Endowment Payout | 710N15 | Nonemp/Stud Travl - Oth Transp Cost | 7,372.00 | 1,145.00 | 2,600.00 |
| 7G0017 | OLLI/OSHER Endowment Payout | 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 |
| 7G0017 | OLLI/OSHER Endowment Payout | 7111 | Supplies | 0.00 | 0.00 | 0.00 |
| 7G0017 | OLLI/OSHER Endowment Payout | 711100 | Supplies-General | 1,682.71 | 2,499.54 | 9,936.70 |
| 7G0017 | OLLI/OSHER Endowment Payout | 711124 | Supplies-Instructional & Program | 3,128.67 | 2,271.99 | 5,125.47 |
| 7G0017 | OLLI/OSHER Endowment Payout | 711128 | Supplies-Audio-Visual Supplies | 0.00 | 0.00 | 0.00 |
| 7G0017 | OLLI/OSHER Endowment Payout | 711132 | Suppli-Software incl Site Lic&Maint | 90.00 | 0.00 | 180.00 |
| 7G0017 | OLLI/OSHER Endowment Payout | 711162 | Supplies-Office Supplies | 0.00 | 0.00 | 122.08 |
| 7G0017 | OLLI/OSHER Endowment Payout | 7130 | Printing and Copying | 0.00 | 0.00 | 0.00 |
| 7G0017 | OLLI/OSHER Endowment Payout | 713000 | Printing & Copying-General | 3,251.83 | 2,636.61 | 30,549.19 |
| 7G0017 | OLLI/OSHER Endowment Payout | 7140 | Postage | 0.00 | 0.00 | 0.00 |
| 7G0017 | OLLI/OSHER Endowment Payout | 714000 | Postage-General | 252.81 | 427.30 | 1,282.55 |
| 7G0017 | OLLI/OSHER Endowment Payout | 714005 | Postage-Campus Mail Services | 0.00 | 0.00 | 0.00 |
| 7G0017 | OLLI/OSHER Endowment Payout | 7160 | Maintenance and Repairs | 0.00 | 0.00 | 0.00 |
| 7G0017 | OLLI/OSHER Endowment Payout | 716000 | Maintenance & Repairs-General | 8,235.25 | 8,238.35 | 8,700.01 |
| 7G0017 | OLLI/OSHER Endowment Payout | 716100 | Rentals & Leases-General | 100.00 | 72.50 | 72.50 |
| 7G0017 | OLLI/OSHER Endowment Payout | 716120 | Rentals-Property or Room | 780.00 | 0.00 | 670.00 |
| 7G0017 | OLLI/OSHER Endowment Payout | 717106 | Finl Services-Epayment CC fees | 2,598.05 | 2,424.97 | 5,135.08 |
| 7G0017 | OLLI/OSHER Endowment Payout | 7172 | Other Professional Services | 0.00 | 0.00 | 0.00 |
| 7G0017 | OLLI/OSHER Endowment Payout | 717200 | Other Professional Services-General | 90.00 | 267.25 | 1,267.25 |
| 7G0017 | OLLI/OSHER Endowment Payout | 717210 | Oth Prof Ser-Honoraria | 0.00 | 50.00 | 50.00 |
| 7G0017 | OLLI/OSHER Endowment Payout | 7180 | Telecommunications | 0.00 | 0.00 | 0.00 |
| 7G0017 | OLLI/OSHER Endowment Payout | 718000 | Telecom-General | 243.98 | 297.49 | 714.41 |
| 7G0017 | OLLI/OSHER Endowment Payout | 7190 | Business Meals-Meetgs (non travel) | 0.00 | 0.00 | 0.00 |
| 7G0017 | OLLI/OSHER Endowment Payout | 719000 | Business Meals-Meetings-Non Travel | 126.46 | 415.67 | 2,112.23 |
| 7G0017 | OLLI/OSHER Endowment Payout | 719005 | Business Meals-Group or Class Meals | 2,330.89 | 4,511.13 | 6,215.29 |
| 7G0017 | OLLI/OSHER Endowment Payout | 719015 | Business Meals-Recruiting Meals | 0.00 | 0.00 | 0.00 |
| 7G0017 | OLLI/OSHER Endowment Payout | 7191 | Membership Dues and Fees | 0.00 | 0.00 | 0.00 |
| 7G0017 | OLLI/OSHER Endowment Payout | 719100 | Membership Dues & Fees | 433.00 | 410.00 | 410.00 |
| 7G0017 | OLLI/OSHER Endowment Payout | 71C000 | Awards to Non-Employee-Students | 0.00 | 0.00 | 0.00 |
| 7G0017 | OLLI/OSHER Endowment Payout | 71C1 | Advertising (Non-Employment) | 0.00 | 0.00 | 0.00 |
| 7G0017 | OLLI/OSHER Endowment Payout | 71C100 | Advertising (Non-Employment) | 768.90 | 425.00 | 745.00 |
| 7G0017 | OLLI/OSHER Endowment Payout | 71C110 | Advertsing-Print | 1,479.50 | 2,111.45 | 4,673.75 |
| 7G0017 | OLLI/OSHER Endowment Payout | 71C300 | Bad Debts and Cash Adjustments | 0.00 | 0.00 | 0.00 |
| 7G0017 | OLLI/OSHER Endowment Payout | 71C500 | Taxes | 0.00 | 0.00 | 0.00 |
| 7G0017 | OLLI/OSHER Endowment Payout | 7600 | Internal Allocations | 0.00 | 0.00 | 0.00 |
| 7G0017 | OLLI/OSHER Endowment Payout | 760000 | Internal Allocations | 0.00 | 0.00 | 0.00 |
| 7G0017 | OLLI/OSHER Endowment Payout | 76O140 | Internal Alloc-Mail & Postage (Chg) | 0.00 | 1,437.73 | 2,181.22 |
| 7G0017 | OLLI/OSHER Endowment Payout | 76O170 | Int All-Prof Services-General (Chg) | 0.00 | 0.00 | 0.00 |
| 7G0017 | OLLI/OSHER Endowment Payout | 76O175 | Int Alloc-Academic Tech SLA (Chg) | 0.00 | 1,734.00 | 1,734.00 |
| 7G0020 | OLLI Volunteer Development | 710N01 | Nonemp/Stud Travl - Wkshop/Conf Fee | 0.00 | 0.00 | 240.00 |
| 7G0020 | OLLI Volunteer Development | 719005 | Business Meals-Group or Class Meals | 0.00 | 0.00 | 248.63 |
| 7U0000 | GSC Education and General | 611BXM | Supplemental-Other-Misc | 50,307.94 | 125.00 | 1,445.18 |
| 7U0000 | GSC Education and General | 611F10 | Faculty TT/NTT (Non Union) | 137,153.80 | 145,411.53 | 363,262.68 |
| 7U0000 | GSC Education and General | 611FBN | Faculty bonuses with full fringe | 0.00 | 0.00 | 6,250.00 |
| 7U0000 | GSC Education and General | 611PBB | PBTC Faculty Instructional | 51,901.64 | 63,707.52 | 165,358.59 |
| 7U0000 | GSC Education and General | 611PFC | [NSE] Faculty Credit | 63,246.51 | 67,517.76 | 162,796.29 |
| 7U0000 | GSC Education and General | 611PSM | Summer Salaries Faculty Adjunct | 636,826.17 | 792,499.61 | 1,991,160.93 |
| 7U0000 | GSC Education and General | 615F10 | PAT | 35,311.50 | 0.00 | 28,249.20 |
| 7U0000 | GSC Education and General | 617BHO | Operating Staff-Overtime | 0.00 | 0.00 | 231.00 |
| 7U0000 | GSC Education and General | 617F10 | Operating Staff | 14,784.00 | 13,505.99 | 35,528.84 |
| 7U0000 | GSC Education and General | 618FBN | Other bonuses with full fringe | 0.00 | 0.00 | 2,500.00 |
| 7U0000 | GSC Education and General | 61JBEX | Casual - Exempt | 0.00 | 330.11 | 780.26 |
| 7U0000 | GSC Education and General | 61JBHX | Casual - Hourly | 0.00 | 7,200.00 | 24,010.22 |
| 7U0000 | GSC Education and General | 61KBBN | OTP-Bonus & Recruit-other than fac | 0.00 | 1,375.00 | 2,200.00 |
| 7U0000 | GSC Education and General | 65YB10 | Base Benefit Distr (fica) | 4,225.89 | 853.03 | 2,502.46 |
| 7U0000 | GSC Education and General | 65YF10 | Full Fringe Benefit Distr Expe | 75,836.03 | 62,772.33 | 172,137.29 |
| 7U0000 | GSC Education and General | 65YP10 | Nonstatus Benefit Distr (Fica) | 63,128.86 | 77,497.99 | 194,726.19 |
| 7U0000 | GSC Education and General | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 7U0000 | GSC Education and General | 710020 | In-State Travel-Prof Dev | 0.00 | 0.00 | 0.00 |
| 7U0000 | GSC Education and General | 710115 | Out-of-State Travel-Prof Dev | 0.00 | 0.00 | 0.00 |

| 7C - Granite State College | | | | 2020 YTD Activity | 2019 YTD Activity | 2019 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **010 - Instruction** | | | | | | |
| 7U0000 | GSC Education and General | 7103 | Conference-Registration Fees | 0.00 | 0.00 | 0.00 |
| 7U0000 | GSC Education and General | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 7U0000 | GSC Education and General | 710D00 | Domestic Travel NH | 1,235.48 | 1,199.67 | 4,025.56 |
| 7U0000 | GSC Education and General | 710D01 | Domestic Travel NH - Wkshp/Conf Fee | 90.00 | 110.00 | 433.96 |
| 7U0000 | GSC Education and General | 710D15 | Domestic Travel NH - Oth Trans Cost | 18.80 | 0.00 | 3.00 |
| 7U0000 | GSC Education and General | 710D20 | Domestic Travel NH - Hotel/Lodging | 1,249.36 | 97.01 | 2,363.67 |
| 7U0000 | GSC Education and General | 710D30 | Domestic Travel NH - Meals/Incidtls | 0.00 | 0.00 | 28.00 |
| 7U0000 | GSC Education and General | 710D50 | Domestic Travel Non-NH | 0.00 | 23.10 | 100.64 |
| 7U0000 | GSC Education and General | 710D51 | Domestic Trvl Non-NH -Workshop/Conf | 1,545.00 | 548.00 | 548.00 |
| 7U0000 | GSC Education and General | 710D60 | Domestic Travel Non-NH - Airfare | 294.58 | 291.39 | 291.39 |
| 7U0000 | GSC Education and General | 710D65 | Domestic Trvl Non-NH - Other Transp | 119.50 | 169.99 | 169.99 |
| 7U0000 | GSC Education and General | 710D70 | Domestic Trvl Non-NH Hotel/Lodging | 1,286.68 | 147.44 | 2,014.02 |
| 7U0000 | GSC Education and General | 710D80 | Domestic Trvl Non-NH Meals/Incidtls | 0.00 | 464.00 | 578.20 |
| 7U0000 | GSC Education and General | 710F10 | Foreign Travel - Airfare | 0.00 | 255.51 | 1,255.51 |
| 7U0000 | GSC Education and General | 710F20 | Foreign Travel - Hotel/Lodging | 0.00 | 1,486.29 | 1,486.29 |
| 7U0000 | GSC Education and General | 711000 | Purchasing Cards | 0.00 | 14.87 | 15.86 |
| 7U0000 | GSC Education and General | 7111 | Supplies | 0.00 | 0.00 | 0.00 |
| 7U0000 | GSC Education and General | 711100 | Supplies-General | 197.92 | 106.80 | 3,068.34 |
| 7U0000 | GSC Education and General | 711132 | Suppli-Software incl Site Lic&Maint | 0.00 | 0.00 | 0.00 |
| 7U0000 | GSC Education and General | 711160 | Supplies-Books | 0.00 | 0.00 | 0.00 |
| 7U0000 | GSC Education and General | 711162 | Supplies-Office Supplies | 0.00 | 0.00 | 0.00 |
| 7U0000 | GSC Education and General | 7130 | Printing and Copying | 0.00 | 0.00 | 0.00 |
| 7U0000 | GSC Education and General | 713000 | Printing & Copying-General | 895.40 | 156.48 | 391.93 |
| 7U0000 | GSC Education and General | 7140 | Postage | 0.00 | 0.00 | 0.00 |
| 7U0000 | GSC Education and General | 714000 | Postage-General | 271.45 | 0.00 | 35.76 |
| 7U0000 | GSC Education and General | 7161 | Rentals-Leases | 0.00 | 0.00 | 0.00 |
| 7U0000 | GSC Education and General | 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 |
| 7U0000 | GSC Education and General | 716120 | Rentals-Property or Room | (5,050.00) | (700.00) | (11,818.95) |
| 7U0000 | GSC Education and General | 717106 | Finl Services-Epayment CC fees | 0.00 | 6.07 | 6.07 |
| 7U0000 | GSC Education and General | 717200 | Other Professional Services-General | 3,548.35 | 0.00 | 0.00 |
| 7U0000 | GSC Education and General | 7180 | Telecommunications | 0.00 | 0.00 | 0.00 |
| 7U0000 | GSC Education and General | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 7U0000 | GSC Education and General | 7190 | Business Meals-Meetgs (non travel) | 0.00 | 0.00 | 0.00 |
| 7U0000 | GSC Education and General | 719000 | Business Meals-Meetings-Non Travel | 2,557.72 | 229.98 | 1,943.29 |
| 7U0000 | GSC Education and General | 719005 | Business Meals-Group or Class Meals | 3,484.29 | 0.00 | 2,481.96 |
| 7U0000 | GSC Education and General | 7191 | Membership Dues and Fees | 0.00 | 0.00 | 0.00 |
| 7U0000 | GSC Education and General | 719100 | Membership Dues & Fees | 10,316.00 | 13,430.00 | 15,604.00 |
| 7U0000 | GSC Education and General | 71C1 | Advertising (Non-Employment) | 0.00 | 0.00 | 0.00 |
| 7U0000 | GSC Education and General | 71C100 | Advertising (Non-Employment) | 875.00 | 1,100.00 | 10,479.80 |
| 7U0ADJ | GSC Unrestricted Adjustments | 615F10 | PAT | 0.00 | 0.00 | (224,968.94) |
| 7U0ADJ | GSC Unrestricted Adjustments | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | (88,790.00) |
| 7WG106 | Other Postemployment Bnft (OPEB) | 65YS75 | Unfunded Fringe Benefits (GASB 75) | 0.00 | 0.00 | (11,996.00) |
| ***Total Instruction | | | | 1,274,656.62 | 1,374,907.52 | 3,183,278.30 |
| **021 - Research & Sponsored Programs** | | | | | | |
| 73D001 | Early Care Tuition Assistance | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 73D001 | Early Care Tuition Assistance | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 73D001 | Early Care Tuition Assistance | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 73D001 | Early Care Tuition Assistance | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 73D001 | Early Care Tuition Assistance | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 73D001 | Early Care Tuition Assistance | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 73D005 | SAHE- Rural School Collaborative | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 73D005 | SAHE- Rural School Collaborative | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 73D005 | SAHE- Rural School Collaborative | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 73D005 | SAHE- Rural School Collaborative | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 73D005 | SAHE- Rural School Collaborative | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 73D005 | SAHE- Rural School Collaborative | 717 | Professional Services | 0.00 | 0.00 | 0.00 |
| 73D005 | SAHE- Rural School Collaborative | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 73E022 | CAPE/Alternative Certification Ctr | 611PSM | Summer Salaries Faculty Adjunct | 0.00 | 0.00 | 0.00 |
| 73E022 | CAPE/Alternative Certification Ctr | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 73E022 | CAPE/Alternative Certification Ctr | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 73E022 | CAPE/Alternative Certification Ctr | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 73E022 | CAPE/Alternative Certification Ctr | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 73E022 | CAPE/Alternative Certification Ctr | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 73E022 | CAPE/Alternative Certification Ctr | 716120 | Rentals-Property or Room | 0.00 | 0.00 | 0.00 |

| 7C - Granite State College | | | | 2020 YTD Activity | 2019 YTD Activity | 2019 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **021 - Research & Sponsored Programs** | | | | | | |
| 73E022 | CAPE/Alternative Certification Ctr | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 73E022 | CAPE/Alternative Certification Ctr | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 73E022 | CAPE/Alternative Certification Ctr | 718012 | Telecom-Satellite & Cable Services | 0.00 | 0.00 | 0.00 |
| 73E022 | CAPE/Alternative Certification Ctr | 719005 | Business Meals-Group or Class Meals | 0.00 | 0.00 | 0.00 |
| 73E022 | CAPE/Alternative Certification Ctr | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 73H003 | FY07 Early Care Tuition Assistance | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 73H003 | FY07 Early Care Tuition Assistance | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 73H003 | FY07 Early Care Tuition Assistance | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 73H003 | FY07 Early Care Tuition Assistance | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 73H003 | FY07 Early Care Tuition Assistance | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 73H003 | FY07 Early Care Tuition Assistance | 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 |
| 73H003 | FY07 Early Care Tuition Assistance | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 73H004 | FY08 Early Care Tuition Assistance | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 73H004 | FY08 Early Care Tuition Assistance | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 73H004 | FY08 Early Care Tuition Assistance | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 73H005 | FY09 Early Care Tuition Assistance | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 73H005 | FY09 Early Care Tuition Assistance | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 73H005 | FY09 Early Care Tuition Assistance | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 73H005 | FY09 Early Care Tuition Assistance | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 73H006 | FY10 Early Care Tuition Assistance | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 73H006 | FY10 Early Care Tuition Assistance | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 73H007 | FY11 Early Care Tuition Assistance | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 73H007 | FY11 Early Care Tuition Assistance | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 73H007 | FY11 Early Care Tuition Assistance | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 73Z002 | FY15 PSTC Distance Trng & Tech | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 73Z002 | FY15 PSTC Distance Trng & Tech | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 73Z002 | FY15 PSTC Distance Trng & Tech | 7100 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 73Z002 | FY15 PSTC Distance Trng & Tech | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 73Z002 | FY15 PSTC Distance Trng & Tech | 7111 | Supplies | 0.00 | 0.00 | 0.00 |
| 73Z002 | FY15 PSTC Distance Trng & Tech | 7161 | Rentals-Leases | 0.00 | 0.00 | 0.00 |
| 73Z002 | FY15 PSTC Distance Trng & Tech | 716120 | Rentals-Property or Room | 0.00 | 0.00 | 0.00 |
| 73Z002 | FY15 PSTC Distance Trng & Tech | 7180 | Telecommunications | 0.00 | 0.00 | 0.00 |
| 73Z002 | FY15 PSTC Distance Trng & Tech | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 73Z002 | FY15 PSTC Distance Trng & Tech | 7603 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 73Z002 | FY15 PSTC Distance Trng & Tech | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 73Z002 | FY15 PSTC Distance Trng & Tech | 7801 | Electricity | 0.00 | 0.00 | 0.00 |
| 73Z002 | FY15 PSTC Distance Trng & Tech | 780100 | Electricity | 0.00 | 0.00 | 0.00 |
| 73Z003 | FY16 PSTC Distance Trng & Tech | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 73Z003 | FY16 PSTC Distance Trng & Tech | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 73Z003 | FY16 PSTC Distance Trng & Tech | 7100 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 73Z003 | FY16 PSTC Distance Trng & Tech | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 73Z003 | FY16 PSTC Distance Trng & Tech | 7111 | Supplies | 0.00 | 0.00 | 0.00 |
| 73Z003 | FY16 PSTC Distance Trng & Tech | 7161 | Rentals-Leases | 0.00 | 0.00 | 0.00 |
| 73Z003 | FY16 PSTC Distance Trng & Tech | 716120 | Rentals-Property or Room | 0.00 | 0.00 | 0.00 |
| 73Z003 | FY16 PSTC Distance Trng & Tech | 7180 | Telecommunications | 0.00 | 0.00 | 0.00 |
| 73Z003 | FY16 PSTC Distance Trng & Tech | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 73Z003 | FY16 PSTC Distance Trng & Tech | 7603 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 73Z003 | FY16 PSTC Distance Trng & Tech | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 73Z003 | FY16 PSTC Distance Trng & Tech | 7801 | Electricity | 0.00 | 0.00 | 0.00 |
| 73Z003 | FY16 PSTC Distance Trng & Tech | 780100 | Electricity | 0.00 | 0.00 | 0.00 |
| 74B003 | OSHER Foundation Grant | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 74B003 | OSHER Foundation Grant | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 74B003 | OSHER Foundation Grant | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 74B003 | OSHER Foundation Grant | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 74B003 | OSHER Foundation Grant | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 74B003 | OSHER Foundation Grant | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 74B003 | OSHER Foundation Grant | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 74B003 | OSHER Foundation Grant | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 74B003 | OSHER Foundation Grant | 711124 | Supplies-Instructional & Program | 0.00 | 0.00 | 0.00 |
| 74B003 | OSHER Foundation Grant | 711154 | Supplies-Computer Peripherals | 0.00 | 0.00 | 0.00 |
| 74B003 | OSHER Foundation Grant | 711160 | Supplies-Books | 0.00 | 0.00 | 0.00 |
| 74B003 | OSHER Foundation Grant | 711162 | Supplies-Office Supplies | 0.00 | 0.00 | 0.00 |
| 74B003 | OSHER Foundation Grant | 711164 | Supplies-Computer (Non Peripherals) | 0.00 | 0.00 | 0.00 |
| 74B003 | OSHER Foundation Grant | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 74B003 | OSHER Foundation Grant | 713005 | Printing & Copying-Campus | 0.00 | 0.00 | 0.00 |

| 7C - Granite State College | | | | 2020 YTD Activity | 2019 YTD Activity | 2019 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **021 - Research & Sponsored Programs** | | | | | | |
| 74B003 | OSHER Foundation Grant | 713010 | Printing & Copying-Publications | 0.00 | 0.00 | 0.00 |
| 74B003 | OSHER Foundation Grant | 713030 | Printing & Copying-Off Campus | 0.00 | 0.00 | 0.00 |
| 74B003 | OSHER Foundation Grant | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 74B003 | OSHER Foundation Grant | 714010 | Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 |
| 74B003 | OSHER Foundation Grant | 715000 | Non-Cap Equip-General | 0.00 | 0.00 | 0.00 |
| 74B003 | OSHER Foundation Grant | 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 |
| 74B003 | OSHER Foundation Grant | 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 |
| 74B003 | OSHER Foundation Grant | 716120 | Rentals-Property or Room | 0.00 | 0.00 | 0.00 |
| 74B003 | OSHER Foundation Grant | 717254 | Oth Prof Ser-Information Tech | 0.00 | 0.00 | 0.00 |
| 74B003 | OSHER Foundation Grant | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 74B003 | OSHER Foundation Grant | 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 |
| 74B003 | OSHER Foundation Grant | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 74B003 | OSHER Foundation Grant | 719005 | Business Meals-Group or Class Meals | 0.00 | 0.00 | 0.00 |
| 74B003 | OSHER Foundation Grant | 719210 | Employee Recruiting-Advertising | 0.00 | 0.00 | 0.00 |
| 74B003 | OSHER Foundation Grant | 71C100 | Advertising (Non-Employment) | 0.00 | 0.00 | 0.00 |
| 74B003 | OSHER Foundation Grant | 71C110 | Advertsing-Print | 0.00 | 0.00 | 0.00 |
| 74B003 | OSHER Foundation Grant | 71C120 | Advertising-Radio | 0.00 | 0.00 | 0.00 |
| 74B004 | FY06 OLLI/OSHER | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 74B004 | FY06 OLLI/OSHER | 61CPHO | *OBS*[NSH] Non-Status - Overtime | 0.00 | 0.00 | 0.00 |
| 74B004 | FY06 OLLI/OSHER | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 74B004 | FY06 OLLI/OSHER | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 74B004 | FY06 OLLI/OSHER | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 74B004 | FY06 OLLI/OSHER | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 74B004 | FY06 OLLI/OSHER | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 74B004 | FY06 OLLI/OSHER | 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 |
| 74B004 | FY06 OLLI/OSHER | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 74B004 | FY06 OLLI/OSHER | 711124 | Supplies-Instructional & Program | 0.00 | 0.00 | 0.00 |
| 74B004 | FY06 OLLI/OSHER | 711154 | Supplies-Computer Peripherals | 0.00 | 0.00 | 0.00 |
| 74B004 | FY06 OLLI/OSHER | 711164 | Supplies-Computer (Non Peripherals) | 0.00 | 0.00 | 0.00 |
| 74B004 | FY06 OLLI/OSHER | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 74B004 | FY06 OLLI/OSHER | 713005 | Printing & Copying-Campus | 0.00 | 0.00 | 0.00 |
| 74B004 | FY06 OLLI/OSHER | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 74B004 | FY06 OLLI/OSHER | 715010 | Non-Cap Equip-Furniture & Fixtures | 0.00 | 0.00 | 0.00 |
| 74B004 | FY06 OLLI/OSHER | 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 |
| 74B004 | FY06 OLLI/OSHER | 716120 | Rentals-Property or Room | 0.00 | 0.00 | 0.00 |
| 74B004 | FY06 OLLI/OSHER | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 74B004 | FY06 OLLI/OSHER | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 74B004 | FY06 OLLI/OSHER | 718014 | Telecom-Telephone Equipment | 0.00 | 0.00 | 0.00 |
| 74B004 | FY06 OLLI/OSHER | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 74B004 | FY06 OLLI/OSHER | 719005 | Business Meals-Group or Class Meals | 0.00 | 0.00 | 0.00 |
| 74B004 | FY06 OLLI/OSHER | 719200 | Employee Recruiting-General | 0.00 | 0.00 | 0.00 |
| 74B004 | FY06 OLLI/OSHER | 71C100 | Advertising (Non-Employment) | 0.00 | 0.00 | 0.00 |
| 74B004 | FY06 OLLI/OSHER | 71C110 | Advertsing-Print | 0.00 | 0.00 | 0.00 |
| 74B005 | FY07 OLLI/OSHER | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 74B005 | FY07 OLLI/OSHER | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 74B005 | FY07 OLLI/OSHER | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 74B005 | FY07 OLLI/OSHER | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 74B005 | FY07 OLLI/OSHER | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 74B005 | FY07 OLLI/OSHER | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 74B005 | FY07 OLLI/OSHER | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 74B005 | FY07 OLLI/OSHER | 711124 | Supplies-Instructional & Program | 0.00 | 0.00 | 0.00 |
| 74B005 | FY07 OLLI/OSHER | 711160 | Supplies-Books | 0.00 | 0.00 | 0.00 |
| 74B005 | FY07 OLLI/OSHER | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 74B005 | FY07 OLLI/OSHER | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 74B005 | FY07 OLLI/OSHER | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 74B005 | FY07 OLLI/OSHER | 71C100 | Advertising (Non-Employment) | 0.00 | 0.00 | 0.00 |
| 74B005 | FY07 OLLI/OSHER | 71C110 | Advertsing-Print | 0.00 | 0.00 | 0.00 |
| 74B006 | FY08 OLLI/OSHER | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 74B006 | FY08 OLLI/OSHER | 61CPHO | *OBS*[NSH] Non-Status - Overtime | 0.00 | 0.00 | 0.00 |
| 74B006 | FY08 OLLI/OSHER | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 74B006 | FY08 OLLI/OSHER | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 74B006 | FY08 OLLI/OSHER | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 74B006 | FY08 OLLI/OSHER | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 74B006 | FY08 OLLI/OSHER | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 74B006 | FY08 OLLI/OSHER | 711124 | Supplies-Instructional & Program | 0.00 | 0.00 | 0.00 |

| 7C - Granite State College | | | | 2020 YTD Activity | 2019 YTD Activity | 2019 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **021 - Research & Sponsored Programs** | | | | | | |
| 74B006 | FY08 OLLI/OSHER | 711162 | Supplies-Office Supplies | 0.00 | 0.00 | 0.00 |
| 74B006 | FY08 OLLI/OSHER | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 74B006 | FY08 OLLI/OSHER | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 74B006 | FY08 OLLI/OSHER | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 74B006 | FY08 OLLI/OSHER | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 74B006 | FY08 OLLI/OSHER | 719005 | Business Meals-Group or Class Meals | 0.00 | 0.00 | 0.00 |
| 74B006 | FY08 OLLI/OSHER | 719200 | Employee Recruiting-General | 0.00 | 0.00 | 0.00 |
| 74B006 | FY08 OLLI/OSHER | 71C100 | Advertising (Non-Employment) | 0.00 | 0.00 | 0.00 |
| 74B006 | FY08 OLLI/OSHER | 71C110 | Advertsing-Print | 0.00 | 0.00 | 0.00 |
| 74B007 | FY09 OLLI/OSHER | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 74B007 | FY09 OLLI/OSHER | 61CBHO | Part Time - Overtime | 0.00 | 0.00 | 0.00 |
| 74B007 | FY09 OLLI/OSHER | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 74B007 | FY09 OLLI/OSHER | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 74B007 | FY09 OLLI/OSHER | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 74B007 | FY09 OLLI/OSHER | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 74B007 | FY09 OLLI/OSHER | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 74B007 | FY09 OLLI/OSHER | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 74B007 | FY09 OLLI/OSHER | 711 | Supplies | 0.00 | 0.00 | 0.00 |
| 74B007 | FY09 OLLI/OSHER | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 74B007 | FY09 OLLI/OSHER | 711162 | Supplies-Office Supplies | 0.00 | 0.00 | 0.00 |
| 74B007 | FY09 OLLI/OSHER | 713 | Printing and Copying | 0.00 | 0.00 | 0.00 |
| 74B007 | FY09 OLLI/OSHER | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 74B007 | FY09 OLLI/OSHER | 714 | Postage | 0.00 | 0.00 | 0.00 |
| 74B007 | FY09 OLLI/OSHER | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 74B007 | FY09 OLLI/OSHER | 716 | Maintenance and Rentals | 0.00 | 0.00 | 0.00 |
| 74B007 | FY09 OLLI/OSHER | 716120 | Rentals-Property or Room | 0.00 | 0.00 | 0.00 |
| 74B007 | FY09 OLLI/OSHER | 718 | Telecommunications | 0.00 | 0.00 | 0.00 |
| 74B007 | FY09 OLLI/OSHER | 719 | Staff Support | 0.00 | 0.00 | 0.00 |
| 74B007 | FY09 OLLI/OSHER | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 74B007 | FY09 OLLI/OSHER | 719005 | Business Meals-Group or Class Meals | 0.00 | 0.00 | 0.00 |
| 74B007 | FY09 OLLI/OSHER | 71C | Other Support | 0.00 | 0.00 | 0.00 |
| 74B007 | FY09 OLLI/OSHER | 71C100 | Advertising (Non-Employment) | 0.00 | 0.00 | 0.00 |
| 74B007 | FY09 OLLI/OSHER | 71C120 | Advertising-Radio | 0.00 | 0.00 | 0.00 |
| 74G008 | Education & Training Partnership | 611PSM | Summer Salaries Faculty Adjunct | 0.00 | 0.00 | 0.00 |
| 74G008 | Education & Training Partnership | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 74G008 | Education & Training Partnership | 617F10 | Operating Staff | 0.00 | 0.00 | 0.00 |
| 74G008 | Education & Training Partnership | 617PLG | *OBS*Operating Staff-Longevity | 0.00 | 0.00 | 0.00 |
| 74G008 | Education & Training Partnership | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 74G008 | Education & Training Partnership | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 74G008 | Education & Training Partnership | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 74G008 | Education & Training Partnership | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 74G008 | Education & Training Partnership | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 74G008 | Education & Training Partnership | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 74G008 | Education & Training Partnership | 710310 | Workshop Registration Fees | 0.00 | 0.00 | 0.00 |
| 74G008 | Education & Training Partnership | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 74G008 | Education & Training Partnership | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 74G008 | Education & Training Partnership | 713005 | Printing & Copying-Campus | 0.00 | 0.00 | 0.00 |
| 74G008 | Education & Training Partnership | 713010 | Printing & Copying-Publications | 0.00 | 0.00 | 0.00 |
| 74G008 | Education & Training Partnership | 713030 | Printing & Copying-Off Campus | 0.00 | 0.00 | 0.00 |
| 74G008 | Education & Training Partnership | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 74G008 | Education & Training Partnership | 714005 | Postage-Campus Mail Services | 0.00 | 0.00 | 0.00 |
| 74G008 | Education & Training Partnership | 714010 | Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 |
| 74G008 | Education & Training Partnership | 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 |
| 74G008 | Education & Training Partnership | 716120 | Rentals-Property or Room | 0.00 | 0.00 | 0.00 |
| 74G008 | Education & Training Partnership | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 74G008 | Education & Training Partnership | 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 |
| 74G008 | Education & Training Partnership | 718014 | Telecom-Telephone Equipment | 0.00 | 0.00 | 0.00 |
| 74G008 | Education & Training Partnership | 719005 | Business Meals-Group or Class Meals | 0.00 | 0.00 | 0.00 |
| 74G008 | Education & Training Partnership | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 |
| 74G008 | Education & Training Partnership | 719210 | Employee Recruiting-Advertising | 0.00 | 0.00 | 0.00 |
| 74G011 | FY08 Education & Trng Partnership | 611PSM | Summer Salaries Faculty Adjunct | 0.00 | 0.00 | 0.00 |
| 74G011 | FY08 Education & Trng Partnership | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 74G011 | FY08 Education & Trng Partnership | 617BLG | Operating Staff-Longevity | 0.00 | 0.00 | 0.00 |
| 74G011 | FY08 Education & Trng Partnership | 617F10 | Operating Staff | 0.00 | 0.00 | 0.00 |
| 74G011 | FY08 Education & Trng Partnership | 617PLG | *OBS*Operating Staff-Longevity | 0.00 | 0.00 | 0.00 |

| 7C - Granite State College | | | | 2020 YTD Activity | 2019 YTD Activity | 2019 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **021 - Research & Sponsored Programs** | | | | | | |
| 74G011 | FY08 Education & Trng Partnership | 61CPAW | *OBS*[NSE] Honorarium & Recog Awrd | 0.00 | 0.00 | 0.00 |
| 74G011 | FY08 Education & Trng Partnership | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 74G011 | FY08 Education & Trng Partnership | 61KBBN | OTP-Bonus & Recruit-other than fac | 0.00 | 0.00 | 0.00 |
| 74G011 | FY08 Education & Trng Partnership | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 74G011 | FY08 Education & Trng Partnership | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 74G011 | FY08 Education & Trng Partnership | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 74G011 | FY08 Education & Trng Partnership | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 74G011 | FY08 Education & Trng Partnership | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 74G011 | FY08 Education & Trng Partnership | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 74G011 | FY08 Education & Trng Partnership | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 74G011 | FY08 Education & Trng Partnership | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 74G011 | FY08 Education & Trng Partnership | 713005 | Printing & Copying-Campus | 0.00 | 0.00 | 0.00 |
| 74G011 | FY08 Education & Trng Partnership | 713030 | Printing & Copying-Off Campus | 0.00 | 0.00 | 0.00 |
| 74G011 | FY08 Education & Trng Partnership | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 74G011 | FY08 Education & Trng Partnership | 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 |
| 74G011 | FY08 Education & Trng Partnership | 716110 | Rentals-Copier | 0.00 | 0.00 | 0.00 |
| 74G011 | FY08 Education & Trng Partnership | 716120 | Rentals-Property or Room | 0.00 | 0.00 | 0.00 |
| 74G011 | FY08 Education & Trng Partnership | 717210 | Oth Prof Ser-Honoraria | 0.00 | 0.00 | 0.00 |
| 74G011 | FY08 Education & Trng Partnership | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 74G011 | FY08 Education & Trng Partnership | 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 |
| 74G011 | FY08 Education & Trng Partnership | 718014 | Telecom-Telephone Equipment | 0.00 | 0.00 | 0.00 |
| 74G011 | FY08 Education & Trng Partnership | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 74G011 | FY08 Education & Trng Partnership | 719005 | Business Meals-Group or Class Meals | 0.00 | 0.00 | 0.00 |
| 74G011 | FY08 Education & Trng Partnership | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 |
| 74G011 | FY08 Education & Trng Partnership | 719200 | Employee Recruiting-General | 0.00 | 0.00 | 0.00 |
| 74G012 | FY09 Education & Trng Partnership | 611PSM | Summer Salaries Faculty Adjunct | 0.00 | 0.00 | 0.00 |
| 74G012 | FY09 Education & Trng Partnership | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 74G012 | FY09 Education & Trng Partnership | 617BLG | Operating Staff-Longevity | 0.00 | 0.00 | 0.00 |
| 74G012 | FY09 Education & Trng Partnership | 617F10 | Operating Staff | 0.00 | 0.00 | 0.00 |
| 74G012 | FY09 Education & Trng Partnership | 617PLG | *OBS*Operating Staff-Longevity | 0.00 | 0.00 | 0.00 |
| 74G012 | FY09 Education & Trng Partnership | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 74G012 | FY09 Education & Trng Partnership | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 74G012 | FY09 Education & Trng Partnership | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 74G012 | FY09 Education & Trng Partnership | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 74G012 | FY09 Education & Trng Partnership | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 74G012 | FY09 Education & Trng Partnership | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 74G012 | FY09 Education & Trng Partnership | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 74G012 | FY09 Education & Trng Partnership | 711154 | Supplies-Computer Peripherals | 0.00 | 0.00 | 0.00 |
| 74G012 | FY09 Education & Trng Partnership | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 74G012 | FY09 Education & Trng Partnership | 713005 | Printing & Copying-Campus | 0.00 | 0.00 | 0.00 |
| 74G012 | FY09 Education & Trng Partnership | 713030 | Printing & Copying-Off Campus | 0.00 | 0.00 | 0.00 |
| 74G012 | FY09 Education & Trng Partnership | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 74G012 | FY09 Education & Trng Partnership | 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 |
| 74G012 | FY09 Education & Trng Partnership | 716018 | Maint Agreem- Baseline & Supp | 0.00 | 0.00 | 0.00 |
| 74G012 | FY09 Education & Trng Partnership | 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 |
| 74G012 | FY09 Education & Trng Partnership | 716110 | Rentals-Copier | 0.00 | 0.00 | 0.00 |
| 74G012 | FY09 Education & Trng Partnership | 716120 | Rentals-Property or Room | 0.00 | 0.00 | 0.00 |
| 74G012 | FY09 Education & Trng Partnership | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 74G012 | FY09 Education & Trng Partnership | 717210 | Oth Prof Ser-Honoraria | 0.00 | 0.00 | 0.00 |
| 74G012 | FY09 Education & Trng Partnership | 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 |
| 74G012 | FY09 Education & Trng Partnership | 718014 | Telecom-Telephone Equipment | 0.00 | 0.00 | 0.00 |
| 74G012 | FY09 Education & Trng Partnership | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 74G012 | FY09 Education & Trng Partnership | 719005 | Business Meals-Group or Class Meals | 0.00 | 0.00 | 0.00 |
| 74G013 | FY10 Education & Trng Partnership | 611PSM | Summer Salaries Faculty Adjunct | 0.00 | 0.00 | 0.00 |
| 74G013 | FY10 Education & Trng Partnership | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 74G013 | FY10 Education & Trng Partnership | 617BHO | Operating Staff-Overtime | 0.00 | 0.00 | 0.00 |
| 74G013 | FY10 Education & Trng Partnership | 617BLG | Operating Staff-Longevity | 0.00 | 0.00 | 0.00 |
| 74G013 | FY10 Education & Trng Partnership | 617F10 | Operating Staff | 0.00 | 0.00 | 0.00 |
| 74G013 | FY10 Education & Trng Partnership | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 74G013 | FY10 Education & Trng Partnership | 61KBAW | OTP - Honor & Recog Awrd | 0.00 | 0.00 | 0.00 |
| 74G013 | FY10 Education & Trng Partnership | 61KBBN | OTP-Bonus & Recruit-other than fac | 0.00 | 0.00 | 0.00 |
| 74G013 | FY10 Education & Trng Partnership | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 74G013 | FY10 Education & Trng Partnership | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 74G013 | FY10 Education & Trng Partnership | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 74G013 | FY10 Education & Trng Partnership | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |

| 7C - Granite State College | | | | 2020 YTD Activity | 2019 YTD Activity | 2019 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **021 - Research & Sponsored Programs** | | | | | | |
| 74G013 | FY10 Education & Trng Partnership | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 74G013 | FY10 Education & Trng Partnership | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 74G013 | FY10 Education & Trng Partnership | 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 |
| 74G013 | FY10 Education & Trng Partnership | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 74G013 | FY10 Education & Trng Partnership | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 74G013 | FY10 Education & Trng Partnership | 713005 | Printing & Copying-Campus | 0.00 | 0.00 | 0.00 |
| 74G013 | FY10 Education & Trng Partnership | 713030 | Printing & Copying-Off Campus | 0.00 | 0.00 | 0.00 |
| 74G013 | FY10 Education & Trng Partnership | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 74G013 | FY10 Education & Trng Partnership | 714005 | Postage-Campus Mail Services | 0.00 | 0.00 | 0.00 |
| 74G013 | FY10 Education & Trng Partnership | 715000 | Non-Cap Equip-General | 0.00 | 0.00 | 0.00 |
| 74G013 | FY10 Education & Trng Partnership | 715005 | Non-Cap Equip-Computer Hardware | 0.00 | 0.00 | 0.00 |
| 74G013 | FY10 Education & Trng Partnership | 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 |
| 74G013 | FY10 Education & Trng Partnership | 716110 | Rentals-Copier | 0.00 | 0.00 | 0.00 |
| 74G013 | FY10 Education & Trng Partnership | 716120 | Rentals-Property or Room | 0.00 | 0.00 | 0.00 |
| 74G013 | FY10 Education & Trng Partnership | 717 | Professional Services | 0.00 | 0.00 | 0.00 |
| 74G013 | FY10 Education & Trng Partnership | 717000 | Consulting-General | 0.00 | 0.00 | 0.00 |
| 74G013 | FY10 Education & Trng Partnership | 717106 | Finl Services-Epayment CC fees | 0.00 | 0.00 | 0.00 |
| 74G013 | FY10 Education & Trng Partnership | 717210 | Oth Prof Ser-Honoraria | 0.00 | 0.00 | 0.00 |
| 74G013 | FY10 Education & Trng Partnership | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 74G013 | FY10 Education & Trng Partnership | 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 |
| 74G013 | FY10 Education & Trng Partnership | 718014 | Telecom-Telephone Equipment | 0.00 | 0.00 | 0.00 |
| 74G013 | FY10 Education & Trng Partnership | 719 | Staff Support | 0.00 | 0.00 | 0.00 |
| 74G013 | FY10 Education & Trng Partnership | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 74G013 | FY10 Education & Trng Partnership | 719005 | Business Meals-Group or Class Meals | 0.00 | 0.00 | 0.00 |
| 74G013 | FY10 Education & Trng Partnership | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 |
| 74N003 | FY06 PSTC Distance Training & Tech | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 74N003 | FY06 PSTC Distance Training & Tech | 718006 | Telecom-Cellular Phones | 0.00 | 0.00 | 0.00 |
| 74N003 | FY06 PSTC Distance Training & Tech | 780010 | Heating Fuels-#6 Oil | 0.00 | 0.00 | 0.00 |
| 74N006 | FY08 NH PSTC Distance Trng & Tech | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 74N006 | FY08 NH PSTC Distance Trng & Tech | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 74N006 | FY08 NH PSTC Distance Trng & Tech | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 74N006 | FY08 NH PSTC Distance Trng & Tech | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 74N006 | FY08 NH PSTC Distance Trng & Tech | 711 | Supplies | 0.00 | 0.00 | 0.00 |
| 74N006 | FY08 NH PSTC Distance Trng & Tech | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 74N006 | FY08 NH PSTC Distance Trng & Tech | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 74N006 | FY08 NH PSTC Distance Trng & Tech | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 74N006 | FY08 NH PSTC Distance Trng & Tech | 718 | Telecommunications | 0.00 | 0.00 | 0.00 |
| 74N006 | FY08 NH PSTC Distance Trng & Tech | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 74N006 | FY08 NH PSTC Distance Trng & Tech | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 74N006 | FY08 NH PSTC Distance Trng & Tech | 78 | Utilities | 0.00 | 0.00 | 0.00 |
| 74N006 | FY08 NH PSTC Distance Trng & Tech | 780010 | Heating Fuels-#6 Oil | 0.00 | 0.00 | 0.00 |
| 74N006 | FY08 NH PSTC Distance Trng & Tech | 780100 | Electricity | 0.00 | 0.00 | 0.00 |
| 74N006 | FY08 NH PSTC Distance Trng & Tech | 780Z30 | Other Utilities-Water and Sewer | 0.00 | 0.00 | 0.00 |
| 74N008 | FY10 PSTC Distance Trng & Tech | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 74N008 | FY10 PSTC Distance Trng & Tech | 615F1R | Retro PAT | 0.00 | 0.00 | 0.00 |
| 74N008 | FY10 PSTC Distance Trng & Tech | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 74N008 | FY10 PSTC Distance Trng & Tech | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 74N008 | FY10 PSTC Distance Trng & Tech | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 74N008 | FY10 PSTC Distance Trng & Tech | 718 | Telecommunications | 0.00 | 0.00 | 0.00 |
| 74N008 | FY10 PSTC Distance Trng & Tech | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 74N008 | FY10 PSTC Distance Trng & Tech | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 74N008 | FY10 PSTC Distance Trng & Tech | 78 | Utilities | 0.00 | 0.00 | 0.00 |
| 74N008 | FY10 PSTC Distance Trng & Tech | 780010 | Heating Fuels-#6 Oil | 0.00 | 0.00 | 0.00 |
| 74N008 | FY10 PSTC Distance Trng & Tech | 780100 | Electricity | 0.00 | 0.00 | 0.00 |
| 74N008 | FY10 PSTC Distance Trng & Tech | 780Z30 | Other Utilities-Water and Sewer | 0.00 | 0.00 | 0.00 |
| 74N011 | FY11 PSTC Distance Trng & Tech | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 74N011 | FY11 PSTC Distance Trng & Tech | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 74N011 | FY11 PSTC Distance Trng & Tech | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 74N011 | FY11 PSTC Distance Trng & Tech | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 74N011 | FY11 PSTC Distance Trng & Tech | 718 | Telecommunications | 0.00 | 0.00 | 0.00 |
| 74N011 | FY11 PSTC Distance Trng & Tech | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 74N011 | FY11 PSTC Distance Trng & Tech | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 74N011 | FY11 PSTC Distance Trng & Tech | 78 | Utilities | 0.00 | 0.00 | 0.00 |
| 74N011 | FY11 PSTC Distance Trng & Tech | 780010 | Heating Fuels-#6 Oil | 0.00 | 0.00 | 0.00 |
| 74N011 | FY11 PSTC Distance Trng & Tech | 780100 | Electricity | 0.00 | 0.00 | 0.00 |

| 7C - Granite State College | | | | 2020 YTD Activity | 2019 YTD Activity | 2019 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **021 - Research & Sponsored Programs** | | | | | | |
| 74N011 | FY11 PSTC Distance Trng & Tech | 780Z30 | Other Utilities-Water and Sewer | 0.00 | 0.00 | 0.00 |
| 74N012 | FY12 PSTC Distance Trng & Tech | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 74N012 | FY12 PSTC Distance Trng & Tech | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 74N012 | FY12 PSTC Distance Trng & Tech | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 74N012 | FY12 PSTC Distance Trng & Tech | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 74N012 | FY12 PSTC Distance Trng & Tech | 718 | Telecommunications | 0.00 | 0.00 | 0.00 |
| 74N012 | FY12 PSTC Distance Trng & Tech | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 74N012 | FY12 PSTC Distance Trng & Tech | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 74N012 | FY12 PSTC Distance Trng & Tech | 78 | Utilities | 0.00 | 0.00 | 0.00 |
| 74N012 | FY12 PSTC Distance Trng & Tech | 780010 | Heating Fuels-#6 Oil | 0.00 | 0.00 | 0.00 |
| 74N012 | FY12 PSTC Distance Trng & Tech | 780100 | Electricity | 0.00 | 0.00 | 0.00 |
| 74N012 | FY12 PSTC Distance Trng & Tech | 780Z30 | Other Utilities-Water and Sewer | 0.00 | 0.00 | 0.00 |
| 74N015 | FY13 PSTC Distance Trng & Tech | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 74N015 | FY13 PSTC Distance Trng & Tech | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 74N015 | FY13 PSTC Distance Trng & Tech | 7100 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 74N015 | FY13 PSTC Distance Trng & Tech | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 74N015 | FY13 PSTC Distance Trng & Tech | 7160 | Maintenance and Repairs | 0.00 | 0.00 | 0.00 |
| 74N015 | FY13 PSTC Distance Trng & Tech | 716120 | Rentals-Property or Room | 0.00 | 0.00 | 0.00 |
| 74N015 | FY13 PSTC Distance Trng & Tech | 7180 | Telecommunications | 0.00 | 0.00 | 0.00 |
| 74N015 | FY13 PSTC Distance Trng & Tech | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 74N015 | FY13 PSTC Distance Trng & Tech | 7603 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 74N015 | FY13 PSTC Distance Trng & Tech | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 74N015 | FY13 PSTC Distance Trng & Tech | 7800 | Heating Fuels | 0.00 | 0.00 | 0.00 |
| 74N015 | FY13 PSTC Distance Trng & Tech | 780100 | Electricity | 0.00 | 0.00 | 0.00 |
| 74N016 | FY14 PSTC Distance Trng & Tech | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 74N016 | FY14 PSTC Distance Trng & Tech | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 74N016 | FY14 PSTC Distance Trng & Tech | 7100 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 74N016 | FY14 PSTC Distance Trng & Tech | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 74N016 | FY14 PSTC Distance Trng & Tech | 7111 | Supplies | 0.00 | 0.00 | 0.00 |
| 74N016 | FY14 PSTC Distance Trng & Tech | 7160 | Maintenance and Repairs | 0.00 | 0.00 | 0.00 |
| 74N016 | FY14 PSTC Distance Trng & Tech | 716120 | Rentals-Property or Room | 0.00 | 0.00 | 0.00 |
| 74N016 | FY14 PSTC Distance Trng & Tech | 7180 | Telecommunications | 0.00 | 0.00 | 0.00 |
| 74N016 | FY14 PSTC Distance Trng & Tech | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 74N016 | FY14 PSTC Distance Trng & Tech | 7603 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 74N016 | FY14 PSTC Distance Trng & Tech | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 74N016 | FY14 PSTC Distance Trng & Tech | 7800 | Heating Fuels | 0.00 | 0.00 | 0.00 |
| 74N016 | FY14 PSTC Distance Trng & Tech | 780100 | Electricity | 0.00 | 0.00 | 0.00 |
| 74N018 | Osher Foundation Operating Grant | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 74N018 | Osher Foundation Operating Grant | 617F10 | Operating Staff | 0.00 | 0.00 | 0.00 |
| 74N018 | Osher Foundation Operating Grant | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 74N018 | Osher Foundation Operating Grant | 61KBBN | OTP-Bonus & Recruit-other than fac | 0.00 | 0.00 | 0.00 |
| 74N018 | Osher Foundation Operating Grant | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 74N018 | Osher Foundation Operating Grant | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 74N018 | Osher Foundation Operating Grant | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 74N018 | Osher Foundation Operating Grant | 7111 | Supplies | 0.00 | 0.00 | 0.00 |
| 74N018 | Osher Foundation Operating Grant | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 74N018 | Osher Foundation Operating Grant | 711162 | Supplies-Office Supplies | 0.00 | 0.00 | 0.00 |
| 74N018 | Osher Foundation Operating Grant | 7130 | Printing and Copying | 0.00 | 0.00 | 0.00 |
| 74N018 | Osher Foundation Operating Grant | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 74N018 | Osher Foundation Operating Grant | 7140 | Postage | 0.00 | 0.00 | 0.00 |
| 74N018 | Osher Foundation Operating Grant | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 74N018 | Osher Foundation Operating Grant | 716120 | Rentals-Property or Room | 0.00 | 0.00 | 0.00 |
| 74N018 | Osher Foundation Operating Grant | 7180 | Telecommunications | 0.00 | 0.00 | 0.00 |
| 74N018 | Osher Foundation Operating Grant | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 74N018 | Osher Foundation Operating Grant | 7190 | Business Meals-Meetgs (non travel) | 0.00 | 0.00 | 0.00 |
| 74N018 | Osher Foundation Operating Grant | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 74N018 | Osher Foundation Operating Grant | 719005 | Business Meals-Group or Class Meals | 0.00 | 0.00 | 0.00 |
| 74N018 | Osher Foundation Operating Grant | 71C1 | Advertising (Non-Employment) | 0.00 | 0.00 | 0.00 |
| 74ZCLL | Restricted Rev Adjustment- CLL | 617F10 | Operating Staff | 0.00 | 0.00 | 0.00 |
| 74ZCLL | Restricted Rev Adjustment- CLL | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 74ZCLL | Restricted Rev Adjustment- CLL | 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 |
| 74ZCLL | Restricted Rev Adjustment- CLL | 71C305 | Bad Debt Write Off | 0.00 | 0.00 | 0.00 |
| 74ZCLL | Restricted Rev Adjustment- CLL | 71CZ | Other Expenses-Deductions | 0.00 | 0.00 | 0.00 |
| 74ZCLL | Restricted Rev Adjustment- CLL | 7603 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 74ZCLL | Restricted Rev Adjustment- CLL | 760399 | F&A Expenditures-Offset | 0.00 | (13,156.22) | 0.00 |

| 7C - Granite State College | | | | 2020 YTD Activity | 2019 YTD Activity | 2019 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **021 - Research & Sponsored Programs** | | | | | | |
| 74ZCLR | CLL Cost Sharing Clearing Fund | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 75C014 | GSC Undistributed Salaries | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 75C014 | GSC Undistributed Salaries | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 75C017 | Project New Teachers Year 2 | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 75C017 | Project New Teachers Year 2 | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 75C017 | Project New Teachers Year 2 | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 75C017 | Project New Teachers Year 2 | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 75C020 | Cost Share E&TP FY06 | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 75C020 | Cost Share E&TP FY06 | 617F10 | Operating Staff | 0.00 | 0.00 | 0.00 |
| 75C020 | Cost Share E&TP FY06 | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 75C021 | FY06 ECTA Cost Share | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 75C021 | FY06 ECTA Cost Share | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 75C022 | FY07 ECTA Cost Share | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 75C022 | FY07 ECTA Cost Share | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 75C024 | FY08 ECTA Cost Share | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 75C024 | FY08 ECTA Cost Share | 617F10 | Operating Staff | 0.00 | 0.00 | 0.00 |
| 75C024 | FY08 ECTA Cost Share | 61CPAW | *OBS*[NSE] Honorarium & Recog Awrd | 0.00 | 0.00 | 0.00 |
| 75C024 | FY08 ECTA Cost Share | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 75C024 | FY08 ECTA Cost Share | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 75C025 | FY08 E&TP Cost Share | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 75C025 | FY08 E&TP Cost Share | 617F10 | Operating Staff | 0.00 | 0.00 | 0.00 |
| 75C025 | FY08 E&TP Cost Share | 61KBBN | OTP-Bonus & Recruit-other than fac | 0.00 | 0.00 | 0.00 |
| 75C025 | FY08 E&TP Cost Share | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 75C026 | FY08 SPED PSTI Cost Share | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 75C026 | FY08 SPED PSTI Cost Share | 615F1R | Retro PAT | 0.00 | 0.00 | 0.00 |
| 75C026 | FY08 SPED PSTI Cost Share | 61KBBN | OTP-Bonus & Recruit-other than fac | 0.00 | 0.00 | 0.00 |
| 75C026 | FY08 SPED PSTI Cost Share | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 75C026 | FY08 SPED PSTI Cost Share | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 75C027 | FY09 E&TP Cost Share | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 75C027 | FY09 E&TP Cost Share | 617F10 | Operating Staff | 0.00 | 0.00 | 0.00 |
| 75C027 | FY09 E&TP Cost Share | 61KBBN | OTP-Bonus & Recruit-other than fac | 0.00 | 0.00 | 0.00 |
| 75C027 | FY09 E&TP Cost Share | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 75C027 | FY09 E&TP Cost Share | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 75C028 | FY09 ECTA Cost Share | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 75C028 | FY09 ECTA Cost Share | 617F10 | Operating Staff | 0.00 | 0.00 | 0.00 |
| 75C028 | FY09 ECTA Cost Share | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 75C029 | FY10 ECTA Cost Share | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 75C029 | FY10 ECTA Cost Share | 615F1R | Retro PAT | 0.00 | 0.00 | 0.00 |
| 75C029 | FY10 ECTA Cost Share | 617F10 | Operating Staff | 0.00 | 0.00 | 0.00 |
| 75C029 | FY10 ECTA Cost Share | 617F1R | Retro Operating Staff (Reg) | 0.00 | 0.00 | 0.00 |
| 75C029 | FY10 ECTA Cost Share | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 75C030 | FY10 E&TP Cost Share | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 75C030 | FY10 E&TP Cost Share | 615F1R | Retro PAT | 0.00 | 0.00 | 0.00 |
| 75C030 | FY10 E&TP Cost Share | 617BLG | Operating Staff-Longevity | 0.00 | 0.00 | 0.00 |
| 75C030 | FY10 E&TP Cost Share | 617F10 | Operating Staff | 0.00 | 0.00 | 0.00 |
| 75C030 | FY10 E&TP Cost Share | 617F1R | Retro Operating Staff (Reg) | 0.00 | 0.00 | 0.00 |
| 75C030 | FY10 E&TP Cost Share | 61KBBN | OTP-Bonus & Recruit-other than fac | 0.00 | 0.00 | 0.00 |
| 75C030 | FY10 E&TP Cost Share | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 75C030 | FY10 E&TP Cost Share | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 75C030 | FY10 E&TP Cost Share | 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 |
| 75C030 | FY10 E&TP Cost Share | 716120 | Rentals-Property or Room | 0.00 | 0.00 | 0.00 |
| 75C030 | FY10 E&TP Cost Share | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 75C031 | FY11 ECTA Cost Share | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 75C031 | FY11 ECTA Cost Share | 617BHO | Operating Staff-Overtime | 0.00 | 0.00 | 0.00 |
| 75C031 | FY11 ECTA Cost Share | 617F10 | Operating Staff | 0.00 | 0.00 | 0.00 |
| 75C031 | FY11 ECTA Cost Share | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 75C031 | FY11 ECTA Cost Share | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 75C032 | FY11 E&TP Cost Share | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 75C032 | FY11 E&TP Cost Share | 617BHO | Operating Staff-Overtime | 0.00 | 0.00 | 0.00 |
| 75C032 | FY11 E&TP Cost Share | 617BLG | Operating Staff-Longevity | 0.00 | 0.00 | 0.00 |
| 75C032 | FY11 E&TP Cost Share | 617F10 | Operating Staff | 0.00 | 0.00 | 0.00 |
| 75C032 | FY11 E&TP Cost Share | 61KBBN | OTP-Bonus & Recruit-other than fac | 0.00 | 0.00 | 0.00 |
| 75C032 | FY11 E&TP Cost Share | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 75C032 | FY11 E&TP Cost Share | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 75C032 | FY11 E&TP Cost Share | 716120 | Rentals-Property or Room | 0.00 | 0.00 | 0.00 |

| 7C - Granite State College | | | | 2020 YTD Activity | 2019 YTD Activity | 2019 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **021 - Research & Sponsored Programs** | | | | | | |
| 75CSHR | GSC Cost Share Clearing | 611PSM | Summer Salaries Faculty Adjunct | 0.00 | 0.00 | 0.00 |
| 75CSHR | GSC Cost Share Clearing | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 75CSHR | GSC Cost Share Clearing | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 75CSHR | GSC Cost Share Clearing | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 75CSHR | GSC Cost Share Clearing | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 75CSHR | GSC Cost Share Clearing | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 75CSHR | GSC Cost Share Clearing | 711162 | Supplies-Office Supplies | 0.00 | 0.00 | 0.00 |
| 75CSHR | GSC Cost Share Clearing | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 75CSHR | GSC Cost Share Clearing | 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 |
| 75CSHR | GSC Cost Share Clearing | 716120 | Rentals-Property or Room | 0.00 | 0.00 | 0.00 |
| 75CSHR | GSC Cost Share Clearing | 717254 | Oth Prof Ser-Information Tech | 0.00 | 0.00 | 0.00 |
| 75CSHR | GSC Cost Share Clearing | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 75CSHR | GSC Cost Share Clearing | 718006 | Telecom-Cellular Phones | 0.00 | 0.00 | 0.00 |
| 75CSHR | GSC Cost Share Clearing | 718012 | Telecom-Satellite & Cable Services | 0.00 | 0.00 | 0.00 |
| 75CSHR | GSC Cost Share Clearing | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 75CSHR | GSC Cost Share Clearing | 719005 | Business Meals-Group or Class Meals | 0.00 | 0.00 | 0.00 |
| 75CSHR | GSC Cost Share Clearing | 719200 | Employee Recruiting-General | 0.00 | 0.00 | 0.00 |
| 75CSHR | GSC Cost Share Clearing | 71C300 | Bad Debts and Cash Adjustments | 0.00 | 0.00 | 0.00 |
| 75CSHR | GSC Cost Share Clearing | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 75P000 | OLLI Program Income | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 75P000 | OLLI Program Income | 615F1R | Retro PAT | 0.00 | 0.00 | 0.00 |
| 75P000 | OLLI Program Income | 61CBHO | Part Time - Overtime | 0.00 | 0.00 | 0.00 |
| 75P000 | OLLI Program Income | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 75P000 | OLLI Program Income | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 75P000 | OLLI Program Income | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 75P000 | OLLI Program Income | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 75P000 | OLLI Program Income | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 75P000 | OLLI Program Income | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 75P000 | OLLI Program Income | 710005 | In-State Travel-Recruiting | 0.00 | 0.00 | 0.00 |
| 75P000 | OLLI Program Income | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 75P000 | OLLI Program Income | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 75P000 | OLLI Program Income | 711 | Supplies | 0.00 | 0.00 | 0.00 |
| 75P000 | OLLI Program Income | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 75P000 | OLLI Program Income | 711124 | Supplies-Instructional & Program | 0.00 | 0.00 | 0.00 |
| 75P000 | OLLI Program Income | 711128 | Supplies-Audio-Visual Supplies | 0.00 | 0.00 | 0.00 |
| 75P000 | OLLI Program Income | 711162 | Supplies-Office Supplies | 0.00 | 0.00 | 0.00 |
| 75P000 | OLLI Program Income | 713 | Printing and Copying | 0.00 | 0.00 | 0.00 |
| 75P000 | OLLI Program Income | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 75P000 | OLLI Program Income | 714 | Postage | 0.00 | 0.00 | 0.00 |
| 75P000 | OLLI Program Income | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 75P000 | OLLI Program Income | 716 | Maintenance and Rentals | 0.00 | 0.00 | 0.00 |
| 75P000 | OLLI Program Income | 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 |
| 75P000 | OLLI Program Income | 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 |
| 75P000 | OLLI Program Income | 716120 | Rentals-Property or Room | 0.00 | 0.00 | 0.00 |
| 75P000 | OLLI Program Income | 718 | Telecommunications | 0.00 | 0.00 | 0.00 |
| 75P000 | OLLI Program Income | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 75P000 | OLLI Program Income | 719 | Staff Support | 0.00 | 0.00 | 0.00 |
| 75P000 | OLLI Program Income | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 75P000 | OLLI Program Income | 719005 | Business Meals-Group or Class Meals | 0.00 | 0.00 | 0.00 |
| 75P000 | OLLI Program Income | 719015 | Business Meals-Recruiting Meals | 0.00 | 0.00 | 0.00 |
| 75P000 | OLLI Program Income | 71C | Other Support | 0.00 | 0.00 | 0.00 |
| 75P000 | OLLI Program Income | 71C100 | Advertising (Non-Employment) | 0.00 | 0.00 | 0.00 |
| 75P000 | OLLI Program Income | 71C120 | Advertising-Radio | 0.00 | 0.00 | 0.00 |
| 784041 | SPED Pre-Srvc Training Improvement | 611BXM | Supplemental-Other-Misc | 0.00 | 0.00 | 0.00 |
| 784041 | SPED Pre-Srvc Training Improvement | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 784041 | SPED Pre-Srvc Training Improvement | 615F1R | Retro PAT | 0.00 | 0.00 | 0.00 |
| 784041 | SPED Pre-Srvc Training Improvement | 61CBHO | Part Time - Overtime | 0.00 | 0.00 | 0.00 |
| 784041 | SPED Pre-Srvc Training Improvement | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 784041 | SPED Pre-Srvc Training Improvement | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 784041 | SPED Pre-Srvc Training Improvement | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 784041 | SPED Pre-Srvc Training Improvement | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 784041 | SPED Pre-Srvc Training Improvement | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 784041 | SPED Pre-Srvc Training Improvement | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 784041 | SPED Pre-Srvc Training Improvement | 710115 | Out-of-State Travel-Prof Dev | 0.00 | 0.00 | 0.00 |
| 784041 | SPED Pre-Srvc Training Improvement | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |

| 7C - Granite State College | | | | 2020 YTD Activity | 2019 YTD Activity | 2019 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **021 - Research & Sponsored Programs** | | | | | | |
| 784041 | SPED Pre-Srvc Training Improvement | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 784041 | SPED Pre-Srvc Training Improvement | 715005 | Non-Cap Equip-Computer Hardware | 0.00 | 0.00 | 0.00 |
| 784041 | SPED Pre-Srvc Training Improvement | 715027 | Noncap equip - NH grants $100-$4999 | 0.00 | 0.00 | 0.00 |
| 784041 | SPED Pre-Srvc Training Improvement | 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 |
| 784041 | SPED Pre-Srvc Training Improvement | 716120 | Rentals-Property or Room | 0.00 | 0.00 | 0.00 |
| 784041 | SPED Pre-Srvc Training Improvement | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 784041 | SPED Pre-Srvc Training Improvement | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 784041 | SPED Pre-Srvc Training Improvement | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| ***Total Research & Sponsored Programs | | | | 0.00 | (13,156.22) | 0.00 |
| **030 - Public Service** | | | | | | |
| 74N014 | College Access Challenge Program | 611BXM | Supplemental-Other-Misc | 0.00 | 0.00 | 0.00 |
| 74N014 | College Access Challenge Program | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 74N014 | College Access Challenge Program | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 74N014 | College Access Challenge Program | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 74N014 | College Access Challenge Program | 713 | Printing and Copying | 0.00 | 0.00 | 0.00 |
| 74N014 | College Access Challenge Program | 717 | Professional Services | 0.00 | 0.00 | 0.00 |
| 74N014 | College Access Challenge Program | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 74N014 | College Access Challenge Program | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 75C042 | VISTA Collaboration-Claremont | 7100 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 75C042 | VISTA Collaboration-Claremont | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 75C042 | VISTA Collaboration-Claremont | 7111 | Supplies | 0.00 | 0.00 | 0.00 |
| 75C042 | VISTA Collaboration-Claremont | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 75C042 | VISTA Collaboration-Claremont | 71C1 | Advertising (Non-Employment) | 0.00 | 0.00 | 0.00 |
| 75C042 | VISTA Collaboration-Claremont | 71C100 | Advertising (Non-Employment) | 0.00 | 0.00 | 0.00 |
| ***Total Public Service | | | | 0.00 | 0.00 | 0.00 |
| **040 - Academic Support** | | | | | | |
| 73H014 | FY16 Education & Trng Partnership | 611PSM | Summer Salaries Faculty Adjunct | 0.00 | 0.00 | 0.00 |
| 73H014 | FY16 Education & Trng Partnership | 61JBEX | Casual - Exempt | 0.00 | 0.00 | 0.00 |
| 73H014 | FY16 Education & Trng Partnership | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 73H014 | FY16 Education & Trng Partnership | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 73H014 | FY16 Education & Trng Partnership | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 73H014 | FY16 Education & Trng Partnership | 710020 | In-State Travel-Prof Dev | 0.00 | 0.00 | 0.00 |
| 73H014 | FY16 Education & Trng Partnership | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 73H014 | FY16 Education & Trng Partnership | 710115 | Out-of-State Travel-Prof Dev | 0.00 | 0.00 | 0.00 |
| 73H014 | FY16 Education & Trng Partnership | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 73H014 | FY16 Education & Trng Partnership | 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 |
| 73H014 | FY16 Education & Trng Partnership | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 73H014 | FY16 Education & Trng Partnership | 711132 | Suppli-Software incl Site Lic&Maint | 0.00 | 0.00 | 0.00 |
| 73H014 | FY16 Education & Trng Partnership | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 73H014 | FY16 Education & Trng Partnership | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 73H014 | FY16 Education & Trng Partnership | 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 |
| 73H014 | FY16 Education & Trng Partnership | 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 |
| 73H014 | FY16 Education & Trng Partnership | 716110 | Rentals-Copier | 0.00 | 0.00 | 0.00 |
| 73H014 | FY16 Education & Trng Partnership | 716120 | Rentals-Property or Room | 0.00 | 0.00 | 0.00 |
| 73H014 | FY16 Education & Trng Partnership | 717106 | Finl Services-Epayment CC fees | 0.00 | 0.00 | 0.00 |
| 73H014 | FY16 Education & Trng Partnership | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 73H014 | FY16 Education & Trng Partnership | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 73H014 | FY16 Education & Trng Partnership | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 73H018 | FY17 Education & Trng Partnership | 611PSM | Summer Salaries Faculty Adjunct | 0.00 | 0.00 | 0.00 |
| 73H018 | FY17 Education & Trng Partnership | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 73H018 | FY17 Education & Trng Partnership | 617F10 | Operating Staff | 0.00 | 0.00 | 0.00 |
| 73H018 | FY17 Education & Trng Partnership | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 73H018 | FY17 Education & Trng Partnership | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 73H018 | FY17 Education & Trng Partnership | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 73H018 | FY17 Education & Trng Partnership | 7100 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 73H018 | FY17 Education & Trng Partnership | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 73H018 | FY17 Education & Trng Partnership | 710020 | In-State Travel-Prof Dev | 0.00 | 0.00 | 0.00 |
| 73H018 | FY17 Education & Trng Partnership | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 73H018 | FY17 Education & Trng Partnership | 7103 | Conference-Registration Fees | 0.00 | 0.00 | 0.00 |
| 73H018 | FY17 Education & Trng Partnership | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 73H018 | FY17 Education & Trng Partnership | 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 |
| 73H018 | FY17 Education & Trng Partnership | 7111 | Supplies | 0.00 | 0.00 | 0.00 |
| 73H018 | FY17 Education & Trng Partnership | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |

| 7C - Granite State College | | | | 2020 YTD Activity | 2019 YTD Activity | 2019 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **040 - Academic Support** | | | | | | |
| 73H018 | FY17 Education & Trng Partnership | 711132 | Suppli-Software incl Site Lic&Maint | 0.00 | 0.00 | 0.00 |
| 73H018 | FY17 Education & Trng Partnership | 7130 | Printing and Copying | 0.00 | 0.00 | 0.00 |
| 73H018 | FY17 Education & Trng Partnership | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 73H018 | FY17 Education & Trng Partnership | 7140 | Postage | 0.00 | 0.00 | 0.00 |
| 73H018 | FY17 Education & Trng Partnership | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 73H018 | FY17 Education & Trng Partnership | 7160 | Maintenance and Repairs | 0.00 | 0.00 | 0.00 |
| 73H018 | FY17 Education & Trng Partnership | 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 |
| 73H018 | FY17 Education & Trng Partnership | 7161 | Rentals-Leases | 0.00 | 0.00 | 0.00 |
| 73H018 | FY17 Education & Trng Partnership | 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 |
| 73H018 | FY17 Education & Trng Partnership | 716110 | Rentals-Copier | 0.00 | 0.00 | 0.00 |
| 73H018 | FY17 Education & Trng Partnership | 716120 | Rentals-Property or Room | 0.00 | 0.00 | 0.00 |
| 73H018 | FY17 Education & Trng Partnership | 717106 | Finl Services-Epayment CC fees | 0.00 | 0.00 | 0.00 |
| 73H018 | FY17 Education & Trng Partnership | 7172 | Other Professional Services | 0.00 | 0.00 | 0.00 |
| 73H018 | FY17 Education & Trng Partnership | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 73H018 | FY17 Education & Trng Partnership | 7180 | Telecommunications | 0.00 | 0.00 | 0.00 |
| 73H018 | FY17 Education & Trng Partnership | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 73H018 | FY17 Education & Trng Partnership | 7190 | Business Meals-Meetgs (non travel) | 0.00 | 0.00 | 0.00 |
| 73H018 | FY17 Education & Trng Partnership | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 73H018 | FY17 Education & Trng Partnership | 71C100 | Advertising (Non-Employment) | 0.00 | 0.00 | 0.00 |
| 73H020 | ETP FY18 | 611PSM | Summer Salaries Faculty Adjunct | 0.00 | 0.00 | 0.00 |
| 73H020 | ETP FY18 | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 73H020 | ETP FY18 | 617BLG | Operating Staff-Longevity | 0.00 | 0.00 | 0.00 |
| 73H020 | ETP FY18 | 617F10 | Operating Staff | 0.00 | 0.00 | 0.00 |
| 73H020 | ETP FY18 | 618FBN | Other bonuses with full fringe | 0.00 | 0.00 | 0.00 |
| 73H020 | ETP FY18 | 61CBHO | Part Time - Overtime | 0.00 | 0.00 | 0.00 |
| 73H020 | ETP FY18 | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 73H020 | ETP FY18 | 61KBBN | OTP-Bonus & Recruit-other than fac | 0.00 | 0.00 | 0.00 |
| 73H020 | ETP FY18 | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 73H020 | ETP FY18 | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 73H020 | ETP FY18 | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 73H020 | ETP FY18 | 7100 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 73H020 | ETP FY18 | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 73H020 | ETP FY18 | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 73H020 | ETP FY18 | 710115 | Out-of-State Travel-Prof Dev | 0.00 | 0.00 | 0.00 |
| 73H020 | ETP FY18 | 7103 | Conference-Registration Fees | 0.00 | 0.00 | 0.00 |
| 73H020 | ETP FY18 | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 73H020 | ETP FY18 | 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 |
| 73H020 | ETP FY18 | 7111 | Supplies | 0.00 | 0.00 | 0.00 |
| 73H020 | ETP FY18 | 711100 | Supplies-General | 0.00 | 31.00 | 31.00 |
| 73H020 | ETP FY18 | 711132 | Suppli-Software incl Site Lic&Maint | 0.00 | 0.00 | 0.00 |
| 73H020 | ETP FY18 | 7130 | Printing and Copying | 0.00 | 0.00 | 0.00 |
| 73H020 | ETP FY18 | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 73H020 | ETP FY18 | 7140 | Postage | 0.00 | 0.00 | 0.00 |
| 73H020 | ETP FY18 | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 73H020 | ETP FY18 | 7160 | Maintenance and Repairs | 0.00 | 0.00 | 0.00 |
| 73H020 | ETP FY18 | 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 |
| 73H020 | ETP FY18 | 7161 | Rentals-Leases | 0.00 | 0.00 | 0.00 |
| 73H020 | ETP FY18 | 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 |
| 73H020 | ETP FY18 | 716110 | Rentals-Copier | 0.00 | 0.00 | 0.00 |
| 73H020 | ETP FY18 | 716120 | Rentals-Property or Room | 0.00 | 0.00 | 0.00 |
| 73H020 | ETP FY18 | 717106 | Finl Services-Epayment CC fees | 0.00 | 0.00 | 0.00 |
| 73H020 | ETP FY18 | 7172 | Other Professional Services | 0.00 | 0.00 | 0.00 |
| 73H020 | ETP FY18 | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 73H020 | ETP FY18 | 7180 | Telecommunications | 0.00 | 0.00 | 0.00 |
| 73H020 | ETP FY18 | 718000 | Telecom-General | 0.00 | 182.61 | 182.61 |
| 73H020 | ETP FY18 | 7190 | Business Meals-Meetgs (non travel) | 0.00 | 0.00 | 0.00 |
| 73H020 | ETP FY18 | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 73H020 | ETP FY18 | 71C100 | Advertising (Non-Employment) | 0.00 | 0.00 | 0.00 |
| 73H020 | ETP FY18 | 76O179 | Int Alloc - Police (Chg) | 0.00 | 0.00 | 0.00 |
| 73H021 | FY18 CPE Grant | 611F10 | Faculty TT/NTT (Non Union) | 0.00 | 0.00 | 0.00 |
| 73H021 | FY18 CPE Grant | 611PSM | Summer Salaries Faculty Adjunct | 0.00 | 2,400.00 | 2,400.00 |
| 73H021 | FY18 CPE Grant | 615F10 | PAT | 0.00 | 2,176.54 | 0.00 |
| 73H021 | FY18 CPE Grant | 617BLG | Operating Staff-Longevity | 0.00 | 0.00 | 0.00 |
| 73H021 | FY18 CPE Grant | 617F10 | Operating Staff | 0.00 | 0.00 | 0.00 |
| 73H021 | FY18 CPE Grant | 618FBN | Other bonuses with full fringe | 0.00 | 0.00 | 0.00 |

| 7C - Granite State College | | | | 2020 YTD Activity | 2019 YTD Activity | 2019 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **040 - Academic Support** | | | | | | |
| 73H021 | FY18 CPE Grant | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 73H021 | FY18 CPE Grant | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 73H021 | FY18 CPE Grant | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 920.68 | 0.00 |
| 73H021 | FY18 CPE Grant | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 201.60 | 201.60 |
| 73H021 | FY18 CPE Grant | 710000 | In-State Travel | 0.00 | 73.60 | 73.60 |
| 73H021 | FY18 CPE Grant | 710020 | In-State Travel-Prof Dev | 0.00 | 0.00 | 0.00 |
| 73H021 | FY18 CPE Grant | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 73H021 | FY18 CPE Grant | 710115 | Out-of-State Travel-Prof Dev | 0.00 | 0.00 | 0.00 |
| 73H021 | FY18 CPE Grant | 710300 | Conference Registration Fees | 0.00 | 279.00 | 279.00 |
| 73H021 | FY18 CPE Grant | 7111 | Supplies | 0.00 | 0.00 | 0.00 |
| 73H021 | FY18 CPE Grant | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 73H021 | FY18 CPE Grant | 711132 | Suppli-Software incl Site Lic&Maint | 0.00 | 0.00 | 0.00 |
| 73H021 | FY18 CPE Grant | 7130 | Printing and Copying | 0.00 | 0.00 | 0.00 |
| 73H021 | FY18 CPE Grant | 7140 | Postage | 0.00 | 0.00 | 0.00 |
| 73H021 | FY18 CPE Grant | 7160 | Maintenance and Repairs | 0.00 | 0.00 | 0.00 |
| 73H021 | FY18 CPE Grant | 717106 | Finl Services-Epayment CC fees | 0.00 | 0.00 | 0.00 |
| 73H021 | FY18 CPE Grant | 7172 | Other Professional Services | 0.00 | 0.00 | 0.00 |
| 73H021 | FY18 CPE Grant | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 73H021 | FY18 CPE Grant | 7180 | Telecommunications | 0.00 | 0.00 | 0.00 |
| 73H021 | FY18 CPE Grant | 7190 | Business Meals-Meetgs (non travel) | 0.00 | 0.00 | 0.00 |
| 73H021 | FY18 CPE Grant | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 73H021 | FY18 CPE Grant | 7603 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 73H021 | FY18 CPE Grant | 760300 | F&A Expenditures | 0.00 | 274.59 | 144.00 |
| 73H023 | FY19 - CPE | 611F10 | Faculty TT/NTT (Non Union) | 0.00 | 99,846.12 | 237,892.94 |
| 73H023 | FY19 - CPE | 611PSM | Summer Salaries Faculty Adjunct | 0.00 | 1,750.00 | 4,405.00 |
| 73H023 | FY19 - CPE | 615F10 | PAT | 0.00 | 88,224.78 | 254,581.89 |
| 73H023 | FY19 - CPE | 617BHO | Operating Staff-Overtime | 0.00 | 6.08 | 6.08 |
| 73H023 | FY19 - CPE | 617BLG | Operating Staff-Longevity | 0.00 | 33.00 | 86.84 |
| 73H023 | FY19 - CPE | 617F10 | Operating Staff | 37.18 | 36,398.78 | 89,923.97 |
| 73H023 | FY19 - CPE | 61CPHX | Part Time Hourly | 0.00 | 7,173.38 | 8,295.38 |
| 73H023 | FY19 - CPE | 65YB10 | Base Benefit Distr (fica) | 0.00 | 3.31 | 7.81 |
| 73H023 | FY19 - CPE | 65YF10 | Full Fringe Benefit Distr Expe | 16.73 | 94,950.58 | 246,354.55 |
| 73H023 | FY19 - CPE | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 749.57 | 1,066.83 |
| 73H023 | FY19 - CPE | 710300 | Conference Registration Fees | 0.00 | 60.00 | 110.00 |
| 73H023 | FY19 - CPE | 710D00 | Domestic Travel NH | 0.00 | 4,531.14 | 11,294.09 |
| 73H023 | FY19 - CPE | 710D01 | Domestic Travel NH - Wkshp/Conf Fee | 0.00 | 3,949.12 | 3,899.12 |
| 73H023 | FY19 - CPE | 710D15 | Domestic Travel NH - Oth Trans Cost | 0.00 | 0.00 | 145.47 |
| 73H023 | FY19 - CPE | 710D20 | Domestic Travel NH - Hotel/Lodging | 0.00 | 194.24 | 1,940.20 |
| 73H023 | FY19 - CPE | 710D30 | Domestic Travel NH - Meals/Incidtls | 0.00 | 0.00 | 34.00 |
| 73H023 | FY19 - CPE | 710D50 | Domestic Travel Non-NH | 0.00 | 221.30 | 837.17 |
| 73H023 | FY19 - CPE | 710D51 | Domestic Trvl Non-NH -Workshop/Conf | 0.00 | 525.00 | 1,125.00 |
| 73H023 | FY19 - CPE | 710D60 | Domestic Travel Non-NH - Airfare | 0.00 | 2,183.20 | 2,183.20 |
| 73H023 | FY19 - CPE | 710D65 | Domestic Trvl Non-NH - Other Transp | 0.00 | 415.00 | 513.60 |
| 73H023 | FY19 - CPE | 710D70 | Domestic Trvl Non-NH Hotel/Lodging | 0.00 | 1,863.45 | 3,529.73 |
| 73H023 | FY19 - CPE | 710D80 | Domestic Trvl Non-NH Meals/Incidtls | 0.00 | 453.00 | 1,110.00 |
| 73H023 | FY19 - CPE | 711100 | Supplies-General | 0.00 | 5,937.78 | 16,016.52 |
| 73H023 | FY19 - CPE | 711132 | Suppli-Software incl Site Lic&Maint | 0.00 | 51.00 | 179.95 |
| 73H023 | FY19 - CPE | 713000 | Printing & Copying-General | 0.00 | 1,033.16 | 2,411.32 |
| 73H023 | FY19 - CPE | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 73H023 | FY19 - CPE | 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 |
| 73H023 | FY19 - CPE | 716110 | Rentals-Copier | 0.00 | 0.00 | 0.00 |
| 73H023 | FY19 - CPE | 716120 | Rentals-Property or Room | 0.00 | 500.00 | 7,970.00 |
| 73H023 | FY19 - CPE | 717106 | Finl Services-Epayment CC fees | 0.00 | 0.00 | 282.07 |
| 73H023 | FY19 - CPE | 717200 | Other Professional Services-General | 0.00 | 5,062.27 | 30,134.08 |
| 73H023 | FY19 - CPE | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 73H023 | FY19 - CPE | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 3,344.54 | 39,689.74 |
| 73H023 | FY19 - CPE | 760000 | Internal Allocations | (350.00) | 0.00 | (17,420.00) |
| 73H023 | FY19 - CPE | 760300 | F&A Expenditures | 2.23 | 14,006.01 | 41,743.21 |
| 73H023 | FY19 - CPE | 76O000 | Internal Allocations - Charges | 0.00 | 6,713.26 | 6,713.26 |
| 73H024 | ETP FY19 | 611F10 | Faculty TT/NTT (Non Union) | 0.00 | 0.00 | 8,887.41 |
| 73H024 | ETP FY19 | 611PSM | Summer Salaries Faculty Adjunct | 0.00 | 0.00 | 750.00 |
| 73H024 | ETP FY19 | 615F10 | PAT | 0.00 | 57,894.26 | 149,114.25 |
| 73H024 | ETP FY19 | 617BHO | Operating Staff-Overtime | 0.00 | 6.07 | 225.19 |
| 73H024 | ETP FY19 | 617BLG | Operating Staff-Longevity | 0.00 | 297.00 | 781.58 |
| 73H024 | ETP FY19 | 617F10 | Operating Staff | 37.19 | 36,848.86 | 99,024.41 |

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| 73H024 | ETP FY19 | 61CPHX | Part Time Hourly | 0.00 | 8,973.37 | 10,095.37 |
| 73H024 | ETP FY19 | 65YB10 | Base Benefit Distr (fica) | 0.00 | 25.41 | 84.54 |
| 73H024 | ETP FY19 | 65YF10 | Full Fringe Benefit Distr Expe | 16.73 | 40,076.35 | 108,721.97 |
| 73H024 | ETP FY19 | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 753.77 | 911.01 |
| 73H024 | ETP FY19 | 710D00 | Domestic Travel NH | 0.00 | 613.66 | 1,705.69 |
| 73H024 | ETP FY19 | 710D01 | Domestic Travel NH - Wkshp/Conf Fee | 0.00 | 479.99 | 429.99 |
| 73H024 | ETP FY19 | 710D15 | Domestic Travel NH - Oth Trans Cost | 0.00 | 0.00 | 12.50 |
| 73H024 | ETP FY19 | 710D51 | Domestic Trvl Non-NH -Workshop/Conf | 0.00 | 0.00 | 0.00 |
| 73H024 | ETP FY19 | 711000 | Purchasing Cards | 2.00 | 37.50 | 75.75 |
| 73H024 | ETP FY19 | 711100 | Supplies-General | 0.00 | 3,633.55 | 4,781.21 |
| 73H024 | ETP FY19 | 711132 | Suppli-Software incl Site Lic&Maint | 0.00 | 344.40 | 833.40 |
| 73H024 | ETP FY19 | 713000 | Printing & Copying-General | 0.00 | 1,019.05 | 1,212.59 |
| 73H024 | ETP FY19 | 714000 | Postage-General | 0.00 | 1,483.25 | 1,737.36 |
| 73H024 | ETP FY19 | 716000 | Maintenance & Repairs-General | 0.00 | 238.35 | 727.36 |
| 73H024 | ETP FY19 | 716100 | Rentals & Leases-General | 0.00 | 985.00 | 1,246.00 |
| 73H024 | ETP FY19 | 716110 | Rentals-Copier | 0.00 | 387.00 | 928.80 |
| 73H024 | ETP FY19 | 716120 | Rentals-Property or Room | 0.00 | 250.00 | 525.00 |
| 73H024 | ETP FY19 | 717106 | Finl Services-Epayment CC fees | 0.00 | 47.13 | 47.13 |
| 73H024 | ETP FY19 | 717200 | Other Professional Services-General | 72.00 | 1,490.00 | 12,831.00 |
| 73H024 | ETP FY19 | 718000 | Telecom-General | 191.08 | 1,086.86 | 3,315.10 |
| 73H024 | ETP FY19 | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 6,519.39 | 7,477.97 |
| 73H026 | ETP FY20 | 611F10 | Faculty TT/NTT (Non Union) | 10,455.75 | 0.00 | 0.00 |
| 73H026 | ETP FY20 | 611PSM | Summer Salaries Faculty Adjunct | 0.00 | 0.00 | 0.00 |
| 73H026 | ETP FY20 | 615F10 | PAT | 52,151.91 | 0.00 | 0.00 |
| 73H026 | ETP FY20 | 617BLG | Operating Staff-Longevity | 304.20 | 0.00 | 0.00 |
| 73H026 | ETP FY20 | 617F10 | Operating Staff | 39,090.40 | 0.00 | 0.00 |
| 73H026 | ETP FY20 | 65YB10 | Base Benefit Distr (fica) | 24.30 | 0.00 | 0.00 |
| 73H026 | ETP FY20 | 65YF10 | Full Fringe Benefit Distr Expe | 45,764.23 | 0.00 | 0.00 |
| 73H026 | ETP FY20 | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 73H026 | ETP FY20 | 710D00 | Domestic Travel NH | 611.44 | 0.00 | 0.00 |
| 73H026 | ETP FY20 | 710D15 | Domestic Travel NH - Oth Trans Cost | 9.50 | 0.00 | 0.00 |
| 73H026 | ETP FY20 | 710D20 | Domestic Travel NH - Hotel/Lodging | 114.45 | 0.00 | 0.00 |
| 73H026 | ETP FY20 | 710D30 | Domestic Travel NH - Meals/Incidtls | 67.54 | 0.00 | 0.00 |
| 73H026 | ETP FY20 | 710D51 | Domestic Trvl Non-NH -Workshop/Conf | 0.00 | 0.00 | 0.00 |
| 73H026 | ETP FY20 | 711000 | Purchasing Cards | 3.35 | 0.00 | 0.00 |
| 73H026 | ETP FY20 | 711100 | Supplies-General | 2,590.88 | 0.00 | 0.00 |
| 73H026 | ETP FY20 | 711130 | Supplies-Maintenance Supplies | 0.00 | 0.00 | 0.00 |
| 73H026 | ETP FY20 | 711132 | Suppli-Software incl Site Lic&Maint | 444.40 | 0.00 | 0.00 |
| 73H026 | ETP FY20 | 713000 | Printing & Copying-General | 414.38 | 0.00 | 0.00 |
| 73H026 | ETP FY20 | 714000 | Postage-General | 924.30 | 0.00 | 0.00 |
| 73H026 | ETP FY20 | 716000 | Maintenance & Repairs-General | 235.25 | 0.00 | 0.00 |
| 73H026 | ETP FY20 | 716100 | Rentals & Leases-General | 1,187.00 | 0.00 | 0.00 |
| 73H026 | ETP FY20 | 716110 | Rentals-Copier | 387.00 | 0.00 | 0.00 |
| 73H026 | ETP FY20 | 716120 | Rentals-Property or Room | 0.00 | 0.00 | 0.00 |
| 73H026 | ETP FY20 | 717106 | Finl Services-Epayment CC fees | 41.08 | 0.00 | 0.00 |
| 73H026 | ETP FY20 | 717200 | Other Professional Services-General | 3,186.31 | 0.00 | 0.00 |
| 73H026 | ETP FY20 | 718000 | Telecom-General | 1,077.75 | 0.00 | 0.00 |
| 73H026 | ETP FY20 | 719000 | Business Meals-Meetings-Non Travel | 3,994.77 | 0.00 | 0.00 |
| 73H027 | FY20 CPE | 611F10 | Faculty TT/NTT (Non Union) | 78,732.28 | 0.00 | 0.00 |
| 73H027 | FY20 CPE | 611PSM | Summer Salaries Faculty Adjunct | 560.00 | 0.00 | 0.00 |
| 73H027 | FY20 CPE | 615F10 | PAT | 111,242.09 | 0.00 | 0.00 |
| 73H027 | FY20 CPE | 617BLG | Operating Staff-Longevity | 33.80 | 0.00 | 0.00 |
| 73H027 | FY20 CPE | 617F10 | Operating Staff | 38,310.32 | 0.00 | 0.00 |
| 73H027 | FY20 CPE | 65YB10 | Base Benefit Distr (fica) | 2.70 | 0.00 | 0.00 |
| 73H027 | FY20 CPE | 65YF10 | Full Fringe Benefit Distr Expe | 102,728.02 | 0.00 | 0.00 |
| 73H027 | FY20 CPE | 65YP10 | Nonstatus Benefit Distr (Fica) | 44.80 | 0.00 | 0.00 |
| 73H027 | FY20 CPE | 710D00 | Domestic Travel NH | 3,651.56 | 0.00 | 0.00 |
| 73H027 | FY20 CPE | 710D01 | Domestic Travel NH - Wkshp/Conf Fee | 2,365.00 | 0.00 | 0.00 |
| 73H027 | FY20 CPE | 710D15 | Domestic Travel NH - Oth Trans Cost | 91.16 | 0.00 | 0.00 |
| 73H027 | FY20 CPE | 710D20 | Domestic Travel NH - Hotel/Lodging | 595.28 | 0.00 | 0.00 |
| 73H027 | FY20 CPE | 710D30 | Domestic Travel NH - Meals/Incidtls | 148.95 | 0.00 | 0.00 |
| 73H027 | FY20 CPE | 710D51 | Domestic Trvl Non-NH -Workshop/Conf | 0.00 | 0.00 | 0.00 |
| 73H027 | FY20 CPE | 710D60 | Domestic Travel Non-NH - Airfare | 0.00 | 0.00 | 0.00 |
| 73H027 | FY20 CPE | 711100 | Supplies-General | 4,409.58 | 0.00 | 0.00 |
| 73H027 | FY20 CPE | 711132 | Suppli-Software incl Site Lic&Maint | 0.00 | 0.00 | 0.00 |

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| 73H027 | FY20 CPE | 713000 | Printing & Copying-General | 777.76 | 0.00 | 0.00 |
| 73H027 | FY20 CPE | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 73H027 | FY20 CPE | 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 |
| 73H027 | FY20 CPE | 716100 | Rentals & Leases-General | 7,035.00 | 0.00 | 0.00 |
| 73H027 | FY20 CPE | 717200 | Other Professional Services-General | 2,091.09 | 0.00 | 0.00 |
| 73H027 | FY20 CPE | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 73H027 | FY20 CPE | 719000 | Business Meals-Meetings-Non Travel | 5,731.24 | 0.00 | 0.00 |
| 73H027 | FY20 CPE | 760300 | F&A Expenditures | 16,937.95 | 0.00 | 0.00 |
| 73H028 | NCAC Forensic FY20 | 710D00 | Domestic Travel NH | 7,822.16 | 0.00 | 0.00 |
| 73H028 | NCAC Forensic FY20 | 710D10 | Domestic Travel NH - Airfare | 1,049.00 | 0.00 | 0.00 |
| 73H028 | NCAC Forensic FY20 | 710D15 | Domestic Travel NH - Oth Trans Cost | 441.37 | 0.00 | 0.00 |
| 73H028 | NCAC Forensic FY20 | 710D20 | Domestic Travel NH - Hotel/Lodging | 555.90 | 0.00 | 0.00 |
| 73H028 | NCAC Forensic FY20 | 710D30 | Domestic Travel NH - Meals/Incidtls | 514.00 | 0.00 | 0.00 |
| 74N020 | Osher Foundation Bridge Grant | 615F | PAT-Full Benefits | 0.00 | 0.00 | 0.00 |
| 74N020 | Osher Foundation Bridge Grant | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 74N020 | Osher Foundation Bridge Grant | 65YF | Fringe Recovery Full | 0.00 | 0.00 | 0.00 |
| 74N020 | Osher Foundation Bridge Grant | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 74N020 | Osher Foundation Bridge Grant | 7100 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 74N020 | Osher Foundation Bridge Grant | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 74N020 | Osher Foundation Bridge Grant | 711132 | Suppli-Software incl Site Lic&Maint | 0.00 | 0.00 | 0.00 |
| 74N020 | Osher Foundation Bridge Grant | 7130 | Printing and Copying | 0.00 | 0.00 | 0.00 |
| 74N020 | Osher Foundation Bridge Grant | 7140 | Postage | 0.00 | 0.00 | 0.00 |
| 74N020 | Osher Foundation Bridge Grant | 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 |
| 74N020 | Osher Foundation Bridge Grant | 7161 | Rentals-Leases | 0.00 | 0.00 | 0.00 |
| 74N020 | Osher Foundation Bridge Grant | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 74N020 | Osher Foundation Bridge Grant | 7190 | Business Meals-Meetgs (non travel) | 0.00 | 0.00 | 0.00 |
| 74N020 | Osher Foundation Bridge Grant | 719005 | Business Meals-Group or Class Meals | 0.00 | 0.00 | 0.00 |
| 74N020 | Osher Foundation Bridge Grant | 71C1 | Advertising (Non-Employment) | 0.00 | 0.00 | 0.00 |
| 74N020 | Osher Foundation Bridge Grant | 760000 | Internal Allocations | 0.00 | 0.00 | 0.00 |
| 74ZCLL | Restricted Rev Adjustment- CLL | 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 |
| 74ZCLL | Restricted Rev Adjustment- CLL | 760399 | F&A Expenditures-Offset | (16,940.18) | 0.00 | (41,887.21) |
| 75C037 | New Hampshire Transfers | 615 | Prof, Admin & Technical (PAT) | 0.00 | 0.00 | 0.00 |
| 75C037 | New Hampshire Transfers | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 75C037 | New Hampshire Transfers | 617 | Operating Staff | 0.00 | 0.00 | 0.00 |
| 75C037 | New Hampshire Transfers | 617F10 | Operating Staff | 0.00 | 0.00 | 0.00 |
| 75C037 | New Hampshire Transfers | 61J | Casual | 0.00 | 0.00 | 0.00 |
| 75C037 | New Hampshire Transfers | 61JBEX | Casual - Exempt | 0.00 | 0.00 | 0.00 |
| 75C037 | New Hampshire Transfers | 61K | One Time Payment | 0.00 | 0.00 | 0.00 |
| 75C037 | New Hampshire Transfers | 61KBBN | OTP-Bonus & Recruit-other than fac | 0.00 | 0.00 | 0.00 |
| 75C037 | New Hampshire Transfers | 65Y | Fringe Recovery | 0.00 | 0.00 | 0.00 |
| 75C037 | New Hampshire Transfers | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 75C037 | New Hampshire Transfers | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 75C037 | New Hampshire Transfers | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 75C037 | New Hampshire Transfers | 7100 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 75C037 | New Hampshire Transfers | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 75C037 | New Hampshire Transfers | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 75C037 | New Hampshire Transfers | 710125 | Out-of-State Travel-Course Related | 0.00 | 0.00 | 0.00 |
| 75C037 | New Hampshire Transfers | 7103 | Conference-Registration Fees | 0.00 | 0.00 | 0.00 |
| 75C037 | New Hampshire Transfers | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 75C037 | New Hampshire Transfers | 711 | Supplies | 0.00 | 0.00 | 0.00 |
| 75C037 | New Hampshire Transfers | 7111 | Supplies | 0.00 | 0.00 | 0.00 |
| 75C037 | New Hampshire Transfers | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 75C037 | New Hampshire Transfers | 711108 | Supplies-Subscription,Newspaper,Mag | 0.00 | 0.00 | 0.00 |
| 75C037 | New Hampshire Transfers | 711132 | Suppli-Software incl Site Lic&Maint | 0.00 | 0.00 | 0.00 |
| 75C037 | New Hampshire Transfers | 7130 | Printing and Copying | 0.00 | 0.00 | 0.00 |
| 75C037 | New Hampshire Transfers | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 75C037 | New Hampshire Transfers | 7140 | Postage | 0.00 | 0.00 | 0.00 |
| 75C037 | New Hampshire Transfers | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 75C037 | New Hampshire Transfers | 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 |
| 75C037 | New Hampshire Transfers | 7172 | Other Professional Services | 0.00 | 0.00 | 0.00 |
| 75C037 | New Hampshire Transfers | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 75C037 | New Hampshire Transfers | 7180 | Telecommunications | 0.00 | 0.00 | 0.00 |
| 75C037 | New Hampshire Transfers | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 75C037 | New Hampshire Transfers | 7190 | Business Meals-Meetgs (non travel) | 0.00 | 0.00 | 0.00 |
| 75C037 | New Hampshire Transfers | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |

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| 75C037 | New Hampshire Transfers | 7191 | Membership Dues and Fees | 0.00 | 0.00 | 0.00 |
| 75C037 | New Hampshire Transfers | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 |
| 75C037 | New Hampshire Transfers | 71C1 | Advertising (Non-Employment) | 0.00 | 0.00 | 0.00 |
| 75C037 | New Hampshire Transfers | 71C100 | Advertising (Non-Employment) | 0.00 | 0.00 | 0.00 |
| 75C046 | FY16 E&TP Cost Share | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 75C046 | FY16 E&TP Cost Share | 61DBHO | Full Time Temp - Overtime | 0.00 | 0.00 | 0.00 |
| 75C046 | FY16 E&TP Cost Share | 61DTHX | Full Time Temp - Hourly | 0.00 | 0.00 | 0.00 |
| 75C046 | FY16 E&TP Cost Share | 61KBBN | OTP-Bonus & Recruit-other than fac | 0.00 | 0.00 | 0.00 |
| 75C046 | FY16 E&TP Cost Share | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 75C046 | FY16 E&TP Cost Share | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 75C046 | FY16 E&TP Cost Share | 65YT10 | FT Temp Benefit Distr | 0.00 | 0.00 | 0.00 |
| 75C046 | FY16 E&TP Cost Share | 7161 | Rentals-Leases | 0.00 | 0.00 | 0.00 |
| 75C046 | FY16 E&TP Cost Share | 716120 | Rentals-Property or Room | 0.00 | 0.00 | 0.00 |
| 75C048 | FY17 E&TP Cost Share | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 75C048 | FY17 E&TP Cost Share | 617F10 | Operating Staff | 0.00 | 0.00 | 0.00 |
| 75C048 | FY17 E&TP Cost Share | 61DTHX | Full Time Temp - Hourly | 0.00 | 0.00 | 0.00 |
| 75C048 | FY17 E&TP Cost Share | 61KBBN | OTP-Bonus & Recruit-other than fac | 0.00 | 0.00 | 0.00 |
| 75C048 | FY17 E&TP Cost Share | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 75C048 | FY17 E&TP Cost Share | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 75C048 | FY17 E&TP Cost Share | 65YT10 | FT Temp Benefit Distr | 0.00 | 0.00 | 0.00 |
| 75C048 | FY17 E&TP Cost Share | 7161 | Rentals-Leases | 0.00 | 0.00 | 0.00 |
| 75C048 | FY17 E&TP Cost Share | 716120 | Rentals-Property or Room | 0.00 | 0.00 | 0.00 |
| 75C050 | FY18 E&TP Cost Share | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 75C050 | FY18 E&TP Cost Share | 617F10 | Operating Staff | 0.00 | 0.00 | 0.00 |
| 75C050 | FY18 E&TP Cost Share | 618FBN | Other bonuses with full fringe | 0.00 | 0.00 | 0.00 |
| 75C050 | FY18 E&TP Cost Share | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 75C050 | FY18 E&TP Cost Share | 61DBHO | Full Time Temp - Overtime | 0.00 | 0.00 | 0.00 |
| 75C050 | FY18 E&TP Cost Share | 61DTHX | Full Time Temp - Hourly | 0.00 | 0.00 | 0.00 |
| 75C050 | FY18 E&TP Cost Share | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 75C050 | FY18 E&TP Cost Share | 65YT10 | FT Temp Benefit Distr | 0.00 | 0.00 | 0.00 |
| 75C050 | FY18 E&TP Cost Share | 7161 | Rentals-Leases | 0.00 | 0.00 | 0.00 |
| 75C050 | FY18 E&TP Cost Share | 716120 | Rentals-Property or Room | 0.00 | 0.00 | 0.00 |
| 75C051 | FY18 CPE Cost Share | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 75C051 | FY18 CPE Cost Share | 617F10 | Operating Staff | 0.00 | 0.00 | 0.00 |
| 75C051 | FY18 CPE Cost Share | 618FBN | Other bonuses with full fringe | 0.00 | 0.00 | 0.00 |
| 75C051 | FY18 CPE Cost Share | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 75C051 | FY18 CPE Cost Share | 7160 | Maintenance and Repairs | 0.00 | 0.00 | 0.00 |
| 75C051 | FY18 CPE Cost Share | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 75C053 | ETP FY19 | 615F10 | PAT | 0.00 | 9,042.64 | 20,714.51 |
| 75C053 | ETP FY19 | 617BHO | Operating Staff-Overtime | 0.00 | 0.00 | 0.27 |
| 75C053 | ETP FY19 | 617F10 | Operating Staff | 0.00 | 815.94 | 1,846.88 |
| 75C053 | ETP FY19 | 618FBN | Other bonuses with full fringe | 0.00 | 0.00 | 202.50 |
| 75C053 | ETP FY19 | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.02 |
| 75C053 | ETP FY19 | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 4,170.10 | 9,629.06 |
| 75C053 | ETP FY19 | 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 |
| 75C053 | ETP FY19 | 716120 | Rentals-Property or Room | 0.00 | 700.00 | 12,300.00 |
| 75C054 | FY19 CPE Cost Share | 615F10 | PAT | 0.00 | 6,823.64 | 16,378.99 |
| 75C054 | FY19 CPE Cost Share | 617BHO | Operating Staff-Overtime | 0.00 | 0.00 | 0.27 |
| 75C054 | FY19 CPE Cost Share | 617F10 | Operating Staff | 0.00 | 815.95 | 1,846.92 |
| 75C054 | FY19 CPE Cost Share | 618FBN | Other bonuses with full fringe | 0.00 | 0.00 | 152.50 |
| 75C054 | FY19 CPE Cost Share | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.02 |
| 75C054 | FY19 CPE Cost Share | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 3,231.47 | 7,774.01 |
| 75C054 | FY19 CPE Cost Share | 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 |
| 75C054 | FY19 CPE Cost Share | 716120 | Rentals-Property or Room | 0.00 | 0.00 | 550.00 |
| 75C054 | FY19 CPE Cost Share | 717200 | Other Professional Services-General | 0.00 | 0.00 | 129.60 |
| 75C054 | FY19 CPE Cost Share | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 1,612.80 |
| 75C056 | FY20 ETP Costshare | 615F10 | PAT | 8,660.74 | 0.00 | 0.00 |
| 75C056 | FY20 ETP Costshare | 617BHO | Operating Staff-Overtime | 0.13 | 0.00 | 0.00 |
| 75C056 | FY20 ETP Costshare | 617F10 | Operating Staff | 408.72 | 0.00 | 0.00 |
| 75C056 | FY20 ETP Costshare | 65YB10 | Base Benefit Distr (fica) | 0.01 | 0.00 | 0.00 |
| 75C056 | FY20 ETP Costshare | 65YF10 | Full Fringe Benefit Distr Expe | 4,081.21 | 0.00 | 0.00 |
| 75C056 | FY20 ETP Costshare | 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 |
| 75C056 | FY20 ETP Costshare | 716120 | Rentals-Property or Room | 5,250.00 | 0.00 | 0.00 |
| 75C057 | FY20 CPE Costshare | 615F10 | PAT | 6,867.58 | 0.00 | 0.00 |
| 75C057 | FY20 CPE Costshare | 617BHO | Operating Staff-Overtime | 0.13 | 0.00 | 0.00 |

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| **040 - Academic Support** | | | | | | |
| 75C057 | FY20 CPE Costshare | 617F10 | Operating Staff | 408.75 | 0.00 | 0.00 |
| 75C057 | FY20 CPE Costshare | 65YB10 | Base Benefit Distr (fica) | 0.01 | 0.00 | 0.00 |
| 75C057 | FY20 CPE Costshare | 65YF10 | Full Fringe Benefit Distr Expe | 3,274.31 | 0.00 | 0.00 |
| 75C057 | FY20 CPE Costshare | 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 |
| 75C057 | FY20 CPE Costshare | 716120 | Rentals-Property or Room | 900.00 | 0.00 | 0.00 |
| 75P001 | CPE Program Income Fund | 760000 | Internal Allocations | 350.00 | 0.00 | 17,420.00 |
| 7D1725 | GSC Accreditation Compliance | 61JBHX | Casual - Hourly | 2,500.00 | 0.00 | 0.00 |
| 7D1725 | GSC Accreditation Compliance | 65YB10 | Base Benefit Distr (fica) | 210.00 | 0.00 | 0.00 |
| 7D1725 | GSC Accreditation Compliance | 710D00 | Domestic Travel NH | 50.34 | 0.00 | 0.00 |
| 7D1725 | GSC Accreditation Compliance | 710D15 | Domestic Travel NH - Oth Trans Cost | 4.00 | 0.00 | 0.00 |
| 7D1725 | GSC Accreditation Compliance | 710D20 | Domestic Travel NH - Hotel/Lodging | 408.75 | 0.00 | 0.00 |
| 7D1725 | GSC Accreditation Compliance | 711100 | Supplies-General | 548.06 | 0.00 | 0.00 |
| 7D1725 | GSC Accreditation Compliance | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 7D1725 | GSC Accreditation Compliance | 717200 | Other Professional Services-General | 7,000.00 | 0.00 | 2,845.38 |
| 7D1725 | GSC Accreditation Compliance | 719000 | Business Meals-Meetings-Non Travel | 175.44 | 0.00 | 0.00 |
| 7D1725 | GSC Accreditation Compliance | 71C100 | Advertising (Non-Employment) | 0.00 | 0.00 | 0.00 |
| 7U0000 | GSC Education and General | 611BXM | Supplemental-Other-Misc | 2,228.84 | 2,518.67 | 4,678.91 |
| 7U0000 | GSC Education and General | 611F10 | Faculty TT/NTT (Non Union) | 179,924.11 | 174,660.56 | 435,360.14 |
| 7U0000 | GSC Education and General | 611FBN | Faculty bonuses with full fringe | 0.00 | 0.00 | 6,250.00 |
| 7U0000 | GSC Education and General | 611PSM | Summer Salaries Faculty Adjunct | 0.00 | 0.00 | 3,850.00 |
| 7U0000 | GSC Education and General | 615F10 | PAT | 529,266.10 | 562,479.79 | 1,368,700.63 |
| 7U0000 | GSC Education and General | 617BHO | Operating Staff-Overtime | 6.12 | 0.00 | 48.65 |
| 7U0000 | GSC Education and General | 617BLG | Operating Staff-Longevity | 330.58 | 59.16 | 542.89 |
| 7U0000 | GSC Education and General | 617F10 | Operating Staff | 65,375.35 | 81,348.94 | 194,828.66 |
| 7U0000 | GSC Education and General | 618FBN | Other bonuses with full fringe | (5,000.00) | 0.00 | 23,720.00 |
| 7U0000 | GSC Education and General | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 7U0000 | GSC Education and General | 61CPHX | Part Time Hourly | 10,363.75 | 7,637.50 | 19,711.25 |
| 7U0000 | GSC Education and General | 61DBHO | Full Time Temp - Overtime | 0.00 | 0.00 | 0.00 |
| 7U0000 | GSC Education and General | 61DTEX | Full Time Temp - Exempt | 18,126.42 | 22,433.73 | 53,288.21 |
| 7U0000 | GSC Education and General | 61DTHX | Full Time Temp - Hourly | 0.00 | 0.00 | 0.00 |
| 7U0000 | GSC Education and General | 61JBEX | Casual - Exempt | 1,718.56 | 3,084.49 | 7,509.90 |
| 7U0000 | GSC Education and General | 61JBHX | Casual - Hourly | 79,372.48 | 53,431.79 | 201,888.64 |
| 7U0000 | GSC Education and General | 61KBAW | OTP - Honor & Recog Awrd | 0.00 | 0.00 | 0.00 |
| 7U0000 | GSC Education and General | 61KBBN | OTP-Bonus & Recruit-other than fac | 0.00 | 1,956.00 | 4,401.00 |
| 7U0000 | GSC Education and General | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 7U0000 | GSC Education and General | 65YB10 | Base Benefit Distr (fica) | 7,027.31 | 5,150.63 | 18,380.12 |
| 7U0000 | GSC Education and General | 65YF10 | Full Fringe Benefit Distr Expe | 311,955.87 | 322,669.50 | 800,766.05 |
| 7U0000 | GSC Education and General | 65YP10 | Nonstatus Benefit Distr (Fica) | 870.57 | 618.89 | 2,000.34 |
| 7U0000 | GSC Education and General | 65YT10 | FT Temp Benefit Distr | 1,522.58 | 1,884.41 | 4,476.13 |
| 7U0000 | GSC Education and General | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 7U0000 | GSC Education and General | 710020 | In-State Travel-Prof Dev | 0.00 | 0.00 | 0.00 |
| 7U0000 | GSC Education and General | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 7U0000 | GSC Education and General | 710115 | Out-of-State Travel-Prof Dev | 0.00 | 0.00 | 0.00 |
| 7U0000 | GSC Education and General | 7103 | Conference-Registration Fees | 0.00 | 0.00 | 0.00 |
| 7U0000 | GSC Education and General | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 7U0000 | GSC Education and General | 710310 | Workshop Registration Fees | 0.00 | 0.00 | 0.00 |
| 7U0000 | GSC Education and General | 710D00 | Domestic Travel NH | 8,287.50 | 8,898.98 | 35,555.62 |
| 7U0000 | GSC Education and General | 710D01 | Domestic Travel NH - Wkshp/Conf Fee | 538.00 | 1,954.50 | 3,767.50 |
| 7U0000 | GSC Education and General | 710D15 | Domestic Travel NH - Oth Trans Cost | 34.30 | 0.00 | 48.25 |
| 7U0000 | GSC Education and General | 710D20 | Domestic Travel NH - Hotel/Lodging | 815.45 | 847.03 | 1,647.09 |
| 7U0000 | GSC Education and General | 710D30 | Domestic Travel NH - Meals/Incidtls | 0.00 | 192.00 | 192.00 |
| 7U0000 | GSC Education and General | 710D50 | Domestic Travel Non-NH | 543.58 | 166.61 | 1,137.86 |
| 7U0000 | GSC Education and General | 710D51 | Domestic Trvl Non-NH -Workshop/Conf | 3,684.00 | 339.00 | 15,244.34 |
| 7U0000 | GSC Education and General | 710D60 | Domestic Travel Non-NH - Airfare | 2,175.74 | 1,220.90 | 4,419.59 |
| 7U0000 | GSC Education and General | 710D65 | Domestic Trvl Non-NH - Other Transp | 752.06 | 164.51 | 1,069.06 |
| 7U0000 | GSC Education and General | 710D70 | Domestic Trvl Non-NH Hotel/Lodging | 4,304.26 | 1,800.61 | 8,613.32 |
| 7U0000 | GSC Education and General | 710D80 | Domestic Trvl Non-NH Meals/Incidtls | 1,430.24 | 494.00 | 2,073.00 |
| 7U0000 | GSC Education and General | 711000 | Purchasing Cards | 0.00 | 2.31 | 9.81 |
| 7U0000 | GSC Education and General | 7111 | Supplies | 0.00 | 0.00 | 0.00 |
| 7U0000 | GSC Education and General | 711100 | Supplies-General | 11,321.47 | 4,698.13 | 63,818.12 |
| 7U0000 | GSC Education and General | 711132 | Suppli-Software incl Site Lic&Maint | 217,626.06 | 235,568.78 | 277,010.36 |
| 7U0000 | GSC Education and General | 711162 | Supplies-Office Supplies | 0.00 | 0.00 | 0.00 |
| 7U0000 | GSC Education and General | 7130 | Printing and Copying | 0.00 | 0.00 | 0.00 |
| 7U0000 | GSC Education and General | 713000 | Printing & Copying-General | 65.10 | 205.71 | 597.76 |
| 7U0000 | GSC Education and General | 7140 | Postage | 0.00 | 0.00 | 0.00 |

| 7C - Granite State College | | | | 2020 YTD Activity | 2019 YTD Activity | 2019 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **040 - Academic Support** | | | | | | |
| 7U0000 | GSC Education and General | 714000 | Postage-General | 0.00 | 8.04 | 50.95 |
| 7U0000 | GSC Education and General | 7160 | Maintenance and Repairs | 0.00 | 0.00 | 0.00 |
| 7U0000 | GSC Education and General | 716000 | Maintenance & Repairs-General | 10,046.04 | 0.00 | 8,752.43 |
| 7U0000 | GSC Education and General | 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 |
| 7U0000 | GSC Education and General | 716115 | Rentals-Linen | 42.90 | 0.00 | 0.00 |
| 7U0000 | GSC Education and General | 716120 | Rentals-Property or Room | (900.00) | 0.00 | (550.00) |
| 7U0000 | GSC Education and General | 717106 | Finl Services-Epayment CC fees | 8.05 | 18.25 | 52.13 |
| 7U0000 | GSC Education and General | 7172 | Other Professional Services | 0.00 | 0.00 | 0.00 |
| 7U0000 | GSC Education and General | 717200 | Other Professional Services-General | 91,423.75 | 58,162.80 | 64,441.80 |
| 7U0000 | GSC Education and General | 7180 | Telecommunications | 0.00 | 0.00 | 0.00 |
| 7U0000 | GSC Education and General | 718000 | Telecom-General | 348.45 | 151.71 | 557.27 |
| 7U0000 | GSC Education and General | 7190 | Business Meals-Meetgs (non travel) | 0.00 | 0.00 | 0.00 |
| 7U0000 | GSC Education and General | 719000 | Business Meals-Meetings-Non Travel | 2,721.30 | 2,554.15 | 6,672.63 |
| 7U0000 | GSC Education and General | 7191 | Membership Dues and Fees | 0.00 | 0.00 | 0.00 |
| 7U0000 | GSC Education and General | 719100 | Membership Dues & Fees | 3,857.00 | 3,190.00 | 6,111.95 |
| 7U0000 | GSC Education and General | 71C1 | Advertising (Non-Employment) | 0.00 | 0.00 | 0.00 |
| 7U0000 | GSC Education and General | 71C100 | Advertising (Non-Employment) | 0.00 | 0.00 | 400.00 |
| 7U0000 | GSC Education and General | 71C140 | Advertising-Online | 0.00 | 0.00 | 0.00 |
| 7U0000 | GSC Education and General | 7600 | Internal Allocations | 0.00 | 0.00 | 0.00 |
| 7U0000 | GSC Education and General | 760000 | Internal Allocations | 0.00 | 0.00 | 1,302.00 |
| 7U0000 | GSC Education and General | 76O000 | Internal Allocations - Charges | 0.00 | 0.00 | 3,114.00 |
| 7U0000 | GSC Education and General | 76O175 | Int Alloc-Academic Tech SLA (Chg) | 0.00 | 0.00 | 5,172.00 |
| 7U0000 | GSC Education and General | 76O182 | Int Alloc-Telecom Data (Chg) | 0.00 | 0.00 | 0.00 |
| 7U0000 | GSC Education and General | 7700 | Library Acquisitions | 0.00 | 0.00 | 0.00 |
| 7U0000 | GSC Education and General | 770000 | Library Acquisitions | 0.00 | 0.00 | 0.00 |
| 7U0000 | GSC Education and General | 770085 | Library Acqs-Database Access | 106,280.00 | 85,556.03 | 108,443.93 |
| 7U0ADJ | GSC Unrestricted Adjustments | 615F10 | PAT | 0.00 | 0.00 | 50,270.94 |
| 7U0ADJ | GSC Unrestricted Adjustments | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 88,790.00 |
| 7U0ADJ | GSC Unrestricted Adjustments | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | (69,006.00) |
| 7WG106 | Other Postemployment Bnft (OPEB) | 65YS75 | Unfunded Fringe Benefits (GASB 75) | 0.00 | 0.00 | (58,716.00) |
| ***Total Academic Support | | | | 2,241,628.23 | 2,221,936.76 | 5,249,839.16 |
| **050 - Student Services** | | | | | | |
| 73H008 | FY12 Early Care Tuition Assistance | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 73H008 | FY12 Early Care Tuition Assistance | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 73H008 | FY12 Early Care Tuition Assistance | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 73H008 | FY12 Early Care Tuition Assistance | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 73H008 | FY12 Early Care Tuition Assistance | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 73H010 | FY14 Early Care Tuition Assistance | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 73H010 | FY14 Early Care Tuition Assistance | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 73H010 | FY14 Early Care Tuition Assistance | 7100 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 73H011 | FY14 ECTA 1-1 to 6-30 | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 73H011 | FY14 ECTA 1-1 to 6-30 | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 73H011 | FY14 ECTA 1-1 to 6-30 | 7100 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 73H011 | FY14 ECTA 1-1 to 6-30 | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 73H011 | FY14 ECTA 1-1 to 6-30 | 7111 | Supplies | 0.00 | 0.00 | 0.00 |
| 73H011 | FY14 ECTA 1-1 to 6-30 | 7140 | Postage | 0.00 | 0.00 | 0.00 |
| 73H011 | FY14 ECTA 1-1 to 6-30 | 7180 | Telecommunications | 0.00 | 0.00 | 0.00 |
| 73H011 | FY14 ECTA 1-1 to 6-30 | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 73H011 | FY14 ECTA 1-1 to 6-30 | 719125 | Licenses/Professional Fees | 0.00 | 0.00 | 0.00 |
| 73H013 | FY15 Early Care Tuition Assistance | 611BXM | Supplemental-Other-Misc | 0.00 | 0.00 | 0.00 |
| 73H013 | FY15 Early Care Tuition Assistance | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 73H013 | FY15 Early Care Tuition Assistance | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 73H013 | FY15 Early Care Tuition Assistance | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 73H013 | FY15 Early Care Tuition Assistance | 7100 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 73H013 | FY15 Early Care Tuition Assistance | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 73H013 | FY15 Early Care Tuition Assistance | 7111 | Supplies | 0.00 | 0.00 | 0.00 |
| 73H013 | FY15 Early Care Tuition Assistance | 7140 | Postage | 0.00 | 0.00 | 0.00 |
| 73H013 | FY15 Early Care Tuition Assistance | 7180 | Telecommunications | 0.00 | 0.00 | 0.00 |
| 73H013 | FY15 Early Care Tuition Assistance | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 73H013 | FY15 Early Care Tuition Assistance | 719125 | Licenses/Professional Fees | 0.00 | 0.00 | 0.00 |
| 73H013 | FY15 Early Care Tuition Assistance | 71C1 | Advertising (Non-Employment) | 0.00 | 0.00 | 0.00 |
| 73H015 | FY16 Early Care Tuition Assistance | 611PSM | Summer Salaries Faculty Adjunct | 0.00 | 0.00 | 0.00 |
| 73H015 | FY16 Early Care Tuition Assistance | 61CBHO | Part Time - Overtime | 0.00 | 0.00 | 0.00 |
| 73H015 | FY16 Early Care Tuition Assistance | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |

| 7C - Granite State College | | | | 2020 YTD Activity | 2019 YTD Activity | 2019 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **050 - Student Services** | | | | | | |
| 73H015 | FY16 Early Care Tuition Assistance | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 73H015 | FY16 Early Care Tuition Assistance | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 73H015 | FY16 Early Care Tuition Assistance | 7100 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 73H015 | FY16 Early Care Tuition Assistance | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 73H015 | FY16 Early Care Tuition Assistance | 7111 | Supplies | 0.00 | 0.00 | 0.00 |
| 73H015 | FY16 Early Care Tuition Assistance | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 73H015 | FY16 Early Care Tuition Assistance | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 73H015 | FY16 Early Care Tuition Assistance | 7140 | Postage | 0.00 | 0.00 | 0.00 |
| 73H015 | FY16 Early Care Tuition Assistance | 7180 | Telecommunications | 0.00 | 0.00 | 0.00 |
| 73H015 | FY16 Early Care Tuition Assistance | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 73H015 | FY16 Early Care Tuition Assistance | 719125 | Licenses/Professional Fees | 0.00 | 0.00 | 0.00 |
| 73H015 | FY16 Early Care Tuition Assistance | 71C1 | Advertising (Non-Employment) | 0.00 | 0.00 | 0.00 |
| 73H017 | FY17 Early Care Tuition Assistance | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 73H017 | FY17 Early Care Tuition Assistance | 7100 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 73H017 | FY17 Early Care Tuition Assistance | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 73H017 | FY17 Early Care Tuition Assistance | 7111 | Supplies | 0.00 | 0.00 | 0.00 |
| 73H017 | FY17 Early Care Tuition Assistance | 7140 | Postage | 0.00 | 0.00 | 0.00 |
| 73H017 | FY17 Early Care Tuition Assistance | 7180 | Telecommunications | 0.00 | 0.00 | 0.00 |
| 73H017 | FY17 Early Care Tuition Assistance | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 73H017 | FY17 Early Care Tuition Assistance | 719125 | Licenses/Professional Fees | 0.00 | 0.00 | 0.00 |
| 73H017 | FY17 Early Care Tuition Assistance | 71C1 | Advertising (Non-Employment) | 0.00 | 0.00 | 0.00 |
| 73H019 | FY18 Early Child Care | 611P | Faculty-Partial Benefits | 0.00 | 0.00 | 0.00 |
| 73H019 | FY18 Early Child Care | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 73H019 | FY18 Early Child Care | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 73H019 | FY18 Early Child Care | 7100 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 73H019 | FY18 Early Child Care | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 73H019 | FY18 Early Child Care | 7111 | Supplies | 0.00 | 0.00 | 0.00 |
| 73H019 | FY18 Early Child Care | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 73H019 | FY18 Early Child Care | 7130 | Printing and Copying | 0.00 | 0.00 | 0.00 |
| 73H019 | FY18 Early Child Care | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 73H019 | FY18 Early Child Care | 7180 | Telecommunications | 0.00 | 0.00 | 0.00 |
| 73H019 | FY18 Early Child Care | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 73H019 | FY18 Early Child Care | 719125 | Licenses/Professional Fees | 0.00 | 0.00 | 0.00 |
| 73H022 | FY19 Early Child Care | 611PSM | Summer Salaries Faculty Adjunct | 0.00 | 0.00 | 0.00 |
| 73H022 | FY19 Early Child Care | 61CPHX | Part Time Hourly | 0.00 | 9,750.00 | 19,350.00 |
| 73H022 | FY19 Early Child Care | 61JBEX | Casual - Exempt | 0.00 | 203.17 | 203.17 |
| 73H022 | FY19 Early Child Care | 65YB10 | Base Benefit Distr (fica) | 0.00 | 17.06 | 17.06 |
| 73H022 | FY19 Early Child Care | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 819.00 | 1,625.40 |
| 73H022 | FY19 Early Child Care | 710D15 | Domestic Travel NH - Oth Trans Cost | 0.00 | 0.00 | 0.00 |
| 73H022 | FY19 Early Child Care | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 73H022 | FY19 Early Child Care | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 73H022 | FY19 Early Child Care | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 73H022 | FY19 Early Child Care | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 73H025 | FY20 Early Child Care | 611PSM | Summer Salaries Faculty Adjunct | 0.00 | 0.00 | 0.00 |
| 73H025 | FY20 Early Child Care | 61CPHX | Part Time Hourly | 7,500.00 | 0.00 | 0.00 |
| 73H025 | FY20 Early Child Care | 65YP10 | Nonstatus Benefit Distr (Fica) | 600.00 | 0.00 | 0.00 |
| 73H025 | FY20 Early Child Care | 710D15 | Domestic Travel NH - Oth Trans Cost | 0.00 | 0.00 | 0.00 |
| 73H025 | FY20 Early Child Care | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 73H025 | FY20 Early Child Care | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 73H025 | FY20 Early Child Care | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 73H025 | FY20 Early Child Care | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 74N021 | Tides Completion College Grant | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 74N021 | Tides Completion College Grant | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 75C034 | FY12 ECTA Cost Share | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 75C034 | FY12 ECTA Cost Share | 617F10 | Operating Staff | 0.00 | 0.00 | 0.00 |
| 75C034 | FY12 ECTA Cost Share | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 75C035 | FY13 ECTA Cost Share | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 75C035 | FY13 ECTA Cost Share | 617F10 | Operating Staff | 0.00 | 0.00 | 0.00 |
| 75C035 | FY13 ECTA Cost Share | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 75C038 | FY14 ECTA Cost Share | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 75C038 | FY14 ECTA Cost Share | 617BHO | Operating Staff-Overtime | 0.00 | 0.00 | 0.00 |
| 75C038 | FY14 ECTA Cost Share | 617F10 | Operating Staff | 0.00 | 0.00 | 0.00 |
| 75C038 | FY14 ECTA Cost Share | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 75C038 | FY14 ECTA Cost Share | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 75C041 | FY14 ECTA Cost Share 1-1 to 6-30 | 615F10 | PAT | 0.00 | 0.00 | 0.00 |

| 7C - Granite State College | | | | 2020 YTD Activity | 2019 YTD Activity | 2019 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **050 - Student Services** | | | | | | |
| 75C041 | FY14 ECTA Cost Share 1-1 to 6-30 | 617BHO | Operating Staff-Overtime | 0.00 | 0.00 | 0.00 |
| 75C041 | FY14 ECTA Cost Share 1-1 to 6-30 | 617F10 | Operating Staff | 0.00 | 0.00 | 0.00 |
| 75C041 | FY14 ECTA Cost Share 1-1 to 6-30 | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 75C041 | FY14 ECTA Cost Share 1-1 to 6-30 | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 75C041 | FY14 ECTA Cost Share 1-1 to 6-30 | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 75C041 | FY14 ECTA Cost Share 1-1 to 6-30 | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 75C043 | FY15 ECTA Cost Share | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 75C043 | FY15 ECTA Cost Share | 617BHO | Operating Staff-Overtime | 0.00 | 0.00 | 0.00 |
| 75C043 | FY15 ECTA Cost Share | 617F10 | Operating Staff | 0.00 | 0.00 | 0.00 |
| 75C043 | FY15 ECTA Cost Share | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 75C043 | FY15 ECTA Cost Share | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 75C043 | FY15 ECTA Cost Share | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 75C045 | FY16 ECTA Cost Share | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 75C045 | FY16 ECTA Cost Share | 617BHO | Operating Staff-Overtime | 0.00 | 0.00 | 0.00 |
| 75C045 | FY16 ECTA Cost Share | 617F10 | Operating Staff | 0.00 | 0.00 | 0.00 |
| 75C045 | FY16 ECTA Cost Share | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 75C045 | FY16 ECTA Cost Share | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 75C045 | FY16 ECTA Cost Share | 7111 | Supplies | 0.00 | 0.00 | 0.00 |
| 75C047 | FY17 ECTA Cost Share | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 75C047 | FY17 ECTA Cost Share | 617F10 | Operating Staff | 0.00 | 0.00 | 0.00 |
| 75C047 | FY17 ECTA Cost Share | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 75C047 | FY17 ECTA Cost Share | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 75C047 | FY17 ECTA Cost Share | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 75CSHR | GSC Cost Share Clearing | 61SNWC | CWS Community Service | 0.00 | 0.00 | 0.00 |
| 784071 | 2014-2015 Federal Work Study | 61SNWC | CWS Community Service | 0.00 | 0.00 | 0.00 |
| 784071 | 2014-2015 Federal Work Study | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 784079 | 2016-2017 Federal Work Study | 61SNWC | CWS Community Service | 0.00 | 0.00 | 0.00 |
| 784079 | 2016-2017 Federal Work Study | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 784083 | 2017-2018 Federal Work Study | 61SNWC | CWS Community Service | 0.00 | 952.00 | 952.00 |
| 784083 | 2017-2018 Federal Work Study | 61SNWS | College Work Study | 0.00 | (255.00) | (400.00) |
| 784087 | 2018-2019 Federal Work Study | 61SNWC | CWS Community Service | 1,185.36 | 4,959.00 | 16,228.68 |
| 784087 | 2018-2019 Federal Work Study | 61SNWS | College Work Study | (80.28) | 20,563.75 | 58,009.03 |
| 784091 | FY20 Federal Work Study | 61SNWC | CWS Community Service | 941.52 | 0.00 | 0.00 |
| 784091 | FY20 Federal Work Study | 61SNWS | College Work Study | 30,636.75 | 0.00 | 0.00 |
| 7D1728 | GSC Merchandise | 714000 | Postage-General | 264.48 | 179.68 | 686.79 |
| 7D1728 | GSC Merchandise | 717100 | Financial Services-General | 100.96 | 76.08 | 277.88 |
| 7D1728 | GSC Merchandise | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 7D1728 | GSC Merchandise | 71B0 | Items for Resale | 0.00 | 0.00 | 0.00 |
| 7D1728 | GSC Merchandise | 71B000 | Items Resale | 0.00 | 0.00 | 0.00 |
| 7D1728 | GSC Merchandise | 71B048 | Items Resale-Supply | 0.00 | 1,020.26 | 7,959.35 |
| 7D1739 | DVA Annual Reporting Fees | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 7D1739 | DVA Annual Reporting Fees | 710020 | In-State Travel-Prof Dev | 0.00 | 0.00 | 0.00 |
| 7D1739 | DVA Annual Reporting Fees | 710115 | Out-of-State Travel-Prof Dev | 0.00 | 0.00 | 0.00 |
| 7D1739 | DVA Annual Reporting Fees | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 7D1739 | DVA Annual Reporting Fees | 710D00 | Domestic Travel NH | 0.00 | 0.00 | 0.00 |
| 7D1739 | DVA Annual Reporting Fees | 710D01 | Domestic Travel NH - Wkshp/Conf Fee | 0.00 | 0.00 | 0.00 |
| 7D1739 | DVA Annual Reporting Fees | 710D15 | Domestic Travel NH - Oth Trans Cost | 0.00 | 0.00 | 0.00 |
| 7D1739 | DVA Annual Reporting Fees | 710D20 | Domestic Travel NH - Hotel/Lodging | 0.00 | 0.00 | 0.00 |
| 7D1739 | DVA Annual Reporting Fees | 710D30 | Domestic Travel NH - Meals/Incidtls | 0.00 | 0.00 | 0.00 |
| 7D1739 | DVA Annual Reporting Fees | 710D50 | Domestic Travel Non-NH | 0.00 | 0.00 | 76.31 |
| 7D1739 | DVA Annual Reporting Fees | 710D51 | Domestic Trvl Non-NH -Workshop/Conf | 0.00 | 550.00 | 550.00 |
| 7D1739 | DVA Annual Reporting Fees | 710D60 | Domestic Travel Non-NH - Airfare | 0.00 | 154.38 | 154.38 |
| 7D1739 | DVA Annual Reporting Fees | 710D65 | Domestic Trvl Non-NH - Other Transp | 0.00 | 72.00 | 94.00 |
| 7D1739 | DVA Annual Reporting Fees | 710D70 | Domestic Trvl Non-NH Hotel/Lodging | 0.00 | 193.50 | 774.00 |
| 7D1739 | DVA Annual Reporting Fees | 710D80 | Domestic Trvl Non-NH Meals/Incidtls | 0.00 | 0.00 | 244.00 |
| 7G0015 | Emergency Textbook Fund | 711100 | Supplies-General | 0.00 | 0.00 | 90.00 |
| 7U0000 | GSC Education and General | 615F10 | PAT | 812,295.71 | 927,630.91 | 2,185,005.23 |
| 7U0000 | GSC Education and General | 617BHO | Operating Staff-Overtime | 9.99 | 0.00 | 4.87 |
| 7U0000 | GSC Education and General | 617BLG | Operating Staff-Longevity | 597.02 | 527.18 | 1,376.83 |
| 7U0000 | GSC Education and General | 617F10 | Operating Staff | 103,212.23 | 69,416.64 | 221,611.49 |
| 7U0000 | GSC Education and General | 618FBN | Other bonuses with full fringe | 0.00 | 0.00 | 40,675.00 |
| 7U0000 | GSC Education and General | 61CPEX | Part Time Salary | 0.00 | 0.00 | 1,100.00 |
| 7U0000 | GSC Education and General | 61CPHX | Part Time Hourly | 2,485.00 | 875.00 | 7,137.50 |
| 7U0000 | GSC Education and General | 61JBEX | Casual - Exempt | 0.00 | 355.63 | 840.58 |
| 7U0000 | GSC Education and General | 61JBHX | Casual - Hourly | 0.00 | 1,295.00 | 0.00 |

| 7C - Granite State College | | | | 2020 YTD Activity | 2019 YTD Activity | 2019 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **050 - Student Services** | | | | | | |
| 7U0000 | GSC Education and General | 61KBBN | OTP-Bonus & Recruit-other than fac | 0.00 | 4,291.65 | 6,866.64 |
| 7U0000 | GSC Education and General | 61PREP | Prep Balance Differential (Salary) | 0.00 | 0.00 | 0.00 |
| 7U0000 | GSC Education and General | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 7U0000 | GSC Education and General | 61SNWS | College Work Study | 72.50 | 0.00 | 153.00 |
| 7U0000 | GSC Education and General | 65PREP | Prep Balance Differential (Fringe) | 0.00 | 0.00 | 0.00 |
| 7U0000 | GSC Education and General | 65YB10 | Base Benefit Distr (fica) | 51.01 | 543.40 | 763.32 |
| 7U0000 | GSC Education and General | 65YF10 | Full Fringe Benefit Distr Expe | 370,788.04 | 393,833.80 | 966,680.43 |
| 7U0000 | GSC Education and General | 65YP10 | Nonstatus Benefit Distr (Fica) | 208.74 | 73.50 | 691.95 |
| 7U0000 | GSC Education and General | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 7U0000 | GSC Education and General | 710020 | In-State Travel-Prof Dev | 0.00 | 0.00 | 0.00 |
| 7U0000 | GSC Education and General | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 7U0000 | GSC Education and General | 710115 | Out-of-State Travel-Prof Dev | 0.00 | 0.00 | 0.00 |
| 7U0000 | GSC Education and General | 7103 | Conference-Registration Fees | 0.00 | 0.00 | 0.00 |
| 7U0000 | GSC Education and General | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 7U0000 | GSC Education and General | 710D00 | Domestic Travel NH | 13,930.21 | 13,100.42 | 35,159.94 |
| 7U0000 | GSC Education and General | 710D01 | Domestic Travel NH - Wkshp/Conf Fee | 1,520.00 | 684.31 | 8,165.31 |
| 7U0000 | GSC Education and General | 710D10 | Domestic Travel NH - Airfare | 0.00 | 190.00 | 0.00 |
| 7U0000 | GSC Education and General | 710D15 | Domestic Travel NH - Oth Trans Cost | 193.39 | 12.00 | 238.76 |
| 7U0000 | GSC Education and General | 710D20 | Domestic Travel NH - Hotel/Lodging | 521.92 | 571.82 | 571.82 |
| 7U0000 | GSC Education and General | 710D30 | Domestic Travel NH - Meals/Incidtls | 137.50 | 102.00 | 102.00 |
| 7U0000 | GSC Education and General | 710D50 | Domestic Travel Non-NH | 579.30 | 251.37 | 1,005.17 |
| 7U0000 | GSC Education and General | 710D51 | Domestic Trvl Non-NH -Workshop/Conf | 2,515.00 | 20.00 | 2,725.00 |
| 7U0000 | GSC Education and General | 710D60 | Domestic Travel Non-NH - Airfare | 1,068.47 | 488.10 | 2,147.40 |
| 7U0000 | GSC Education and General | 710D65 | Domestic Trvl Non-NH - Other Transp | 157.78 | 22.00 | 637.38 |
| 7U0000 | GSC Education and General | 710D70 | Domestic Trvl Non-NH Hotel/Lodging | 564.30 | 859.61 | 4,074.92 |
| 7U0000 | GSC Education and General | 710D80 | Domestic Trvl Non-NH Meals/Incidtls | 229.11 | 244.00 | 854.00 |
| 7U0000 | GSC Education and General | 711000 | Purchasing Cards | 1,348.53 | 0.00 | 0.67 |
| 7U0000 | GSC Education and General | 7111 | Supplies | 0.00 | 0.00 | 0.00 |
| 7U0000 | GSC Education and General | 711100 | Supplies-General | 3,526.43 | 3,483.11 | 81,482.59 |
| 7U0000 | GSC Education and General | 711132 | Suppli-Software incl Site Lic&Maint | 16,375.34 | 27,514.05 | 29,754.47 |
| 7U0000 | GSC Education and General | 7130 | Printing and Copying | 0.00 | 0.00 | 0.00 |
| 7U0000 | GSC Education and General | 713000 | Printing & Copying-General | 12,202.85 | 13,559.96 | 52,645.37 |
| 7U0000 | GSC Education and General | 7140 | Postage | 0.00 | 0.00 | 0.00 |
| 7U0000 | GSC Education and General | 714000 | Postage-General | 1,876.28 | 1,862.57 | 11,499.32 |
| 7U0000 | GSC Education and General | 714005 | Postage-Campus Mail Services | 0.00 | 450.28 | 450.28 |
| 7U0000 | GSC Education and General | 716000 | Maintenance & Repairs-General | 750.00 | 0.00 | 1,500.00 |
| 7U0000 | GSC Education and General | 716024 | Maint & Repairs-Custodial Services | 0.00 | 0.00 | 125.00 |
| 7U0000 | GSC Education and General | 7161 | Rentals-Leases | 0.00 | 0.00 | 0.00 |
| 7U0000 | GSC Education and General | 716100 | Rentals & Leases-General | 800.00 | 0.00 | 0.00 |
| 7U0000 | GSC Education and General | 716115 | Rentals-Linen | 0.00 | 0.00 | 168.00 |
| 7U0000 | GSC Education and General | 716120 | Rentals-Property or Room | 0.00 | 0.00 | 704.94 |
| 7U0000 | GSC Education and General | 716125 | Rentals-Vehicles incl Marine | 0.00 | 0.00 | 182.56 |
| 7U0000 | GSC Education and General | 7171 | Financial Services | 0.00 | 0.00 | 0.00 |
| 7U0000 | GSC Education and General | 717100 | Financial Services-General | 2,249.25 | 0.00 | 5,280.20 |
| 7U0000 | GSC Education and General | 717105 | Finl Services-Credit Crd Disc Fees | 7,355.51 | 5,011.18 | 16,990.05 |
| 7U0000 | GSC Education and General | 717106 | Finl Services-Epayment CC fees | 9,987.30 | 10,746.69 | 34,310.43 |
| 7U0000 | GSC Education and General | 717145 | Finl Services-ACS Inactive Students | 0.00 | 1,470.77 | 1,745.45 |
| 7U0000 | GSC Education and General | 7172 | Other Professional Services | 0.00 | 0.00 | 0.00 |
| 7U0000 | GSC Education and General | 717200 | Other Professional Services-General | 39,908.97 | 44,897.19 | 199,977.54 |
| 7U0000 | GSC Education and General | 717255 | Oth Prof Ser- Ecommerce | 0.00 | 813.76 | 0.00 |
| 7U0000 | GSC Education and General | 7180 | Telecommunications | 0.00 | 0.00 | 0.00 |
| 7U0000 | GSC Education and General | 718000 | Telecom-General | 204.83 | 295.17 | 988.01 |
| 7U0000 | GSC Education and General | 7190 | Business Meals-Meetgs (non travel) | 0.00 | 0.00 | 0.00 |
| 7U0000 | GSC Education and General | 719000 | Business Meals-Meetings-Non Travel | 2,537.22 | 1,333.86 | 7,571.66 |
| 7U0000 | GSC Education and General | 7191 | Membership Dues and Fees | 0.00 | 0.00 | 0.00 |
| 7U0000 | GSC Education and General | 719100 | Membership Dues & Fees | 4,470.00 | 2,493.50 | 7,966.50 |
| 7U0000 | GSC Education and General | 71B048 | Items Resale-Supply | 0.00 | 0.00 | 0.00 |
| 7U0000 | GSC Education and General | 71C000 | Awards to Non-Employee-Students | 0.00 | 0.00 | 0.00 |
| 7U0000 | GSC Education and General | 71C075 | Prizes to NonEmployee-Student AACSB | 0.00 | 0.00 | 0.00 |
| 7U0000 | GSC Education and General | 71C1 | Advertising (Non-Employment) | 0.00 | 0.00 | 0.00 |
| 7U0000 | GSC Education and General | 71C100 | Advertising (Non-Employment) | 40,333.11 | 59,791.57 | 146,673.32 |
| 7U0000 | GSC Education and General | 71C110 | Advertsing-Print | 9,183.88 | 8,083.21 | 44,697.13 |
| 7U0000 | GSC Education and General | 71C120 | Advertising-Radio | 35,022.82 | 18,216.50 | 100,666.15 |
| 7U0000 | GSC Education and General | 71C130 | Advertising-TV/Aerial | 43,799.88 | 21,370.26 | 148,871.63 |
| 7U0000 | GSC Education and General | 71C140 | Advertising-Online | 52,000.00 | 59,810.97 | 229,600.65 |

| 7C - Granite State College | | | | 2020 YTD Activity | 2019 YTD Activity | 2019 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **050 - Student Services** | | | | | | |
| 7U0000 | GSC Education and General | 71C3 | Bad Debts and Cash Adjustments | 0.00 | 0.00 | 0.00 |
| 7U0000 | GSC Education and General | 71C300 | Bad Debts and Cash Adjustments | 0.00 | 0.00 | 89,020.19 |
| 7U0000 | GSC Education and General | 71C400 | Legal Expenses | 0.00 | 0.00 | 0.00 |
| 7U0000 | GSC Education and General | 7600 | Internal Allocations | 0.00 | 0.00 | 0.00 |
| 7U0000 | GSC Education and General | 760000 | Internal Allocations | 0.00 | (2,000.00) | (4,000.00) |
| 7U0000 | GSC Education and General | 760077 | eVents Support Allocations | 4,265.00 | 3,200.00 | 7,675.75 |
| 7U0000 | GSC Education and General | 76O140 | Internal Alloc-Mail & Postage (Chg) | 1,238.56 | 3,332.74 | 5,133.04 |
| 7U0000 | GSC Education and General | 76O16A | Int All-Property/Room Rent (Chg) | 0.00 | 0.00 | 30,607.98 |
| 7U0000 | GSC Education and General | 76O170 | Int All-Prof Services-General (Chg) | 0.00 | 0.00 | 4,238.18 |
| 7U0000 | GSC Education and General | 76O190 | Int All-Meals-Non Travel Mtg (Chg) | 0.00 | 0.00 | 1,587.00 |
| 7WG106 | Other Postemployment Bnft (OPEB) | 65YS75 | Unfunded Fringe Benefits (GASB 75) | 0.00 | 0.00 | (49,392.00) |
| ***Total Student Services | | | | 1,641,721.77 | 1,740,380.56 | 4,804,202.65 |
| **060 - Institutional Support** | | | | | | |
| 7D1720 | GSC Statewide Alumni Assn Fund | 711100 | Supplies-General | 0.00 | 0.00 | 195.00 |
| 7D1720 | GSC Statewide Alumni Assn Fund | 711132 | Suppli-Software incl Site Lic&Maint | 2,868.00 | 0.00 | 0.00 |
| 7D1720 | GSC Statewide Alumni Assn Fund | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 7D1720 | GSC Statewide Alumni Assn Fund | 717106 | Finl Services-Epayment CC fees | 1.71 | 0.00 | 0.00 |
| 7D1720 | GSC Statewide Alumni Assn Fund | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 7D1729 | GSC Unrestricted Gifts | 7111 | Supplies | 0.00 | 0.00 | 0.00 |
| 7D1729 | GSC Unrestricted Gifts | 7190 | Business Meals-Meetgs (non travel) | 0.00 | 0.00 | 0.00 |
| 7D1729 | GSC Unrestricted Gifts | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 7D1731 | GSC Advancement | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 7D1731 | GSC Advancement | 710D20 | Domestic Travel NH - Hotel/Lodging | 0.00 | 0.00 | 136.25 |
| 7D1731 | GSC Advancement | 7111 | Supplies | 0.00 | 0.00 | 0.00 |
| 7D1731 | GSC Advancement | 711100 | Supplies-General | 0.00 | 697.86 | 11,572.86 |
| 7D1731 | GSC Advancement | 711132 | Suppli-Software incl Site Lic&Maint | 0.00 | 1,490.00 | 1,490.00 |
| 7D1731 | GSC Advancement | 7130 | Printing and Copying | 0.00 | 0.00 | 0.00 |
| 7D1731 | GSC Advancement | 713000 | Printing & Copying-General | 0.00 | 117.00 | 221.16 |
| 7D1731 | GSC Advancement | 7140 | Postage | 0.00 | 0.00 | 0.00 |
| 7D1731 | GSC Advancement | 716120 | Rentals-Property or Room | 200.00 | 75.00 | 75.00 |
| 7D1731 | GSC Advancement | 717106 | Finl Services-Epayment CC fees | 6.18 | 3.65 | 14.11 |
| 7D1731 | GSC Advancement | 7172 | Other Professional Services | 0.00 | 0.00 | 0.00 |
| 7D1731 | GSC Advancement | 717200 | Other Professional Services-General | 0.00 | 7,000.00 | 21,250.00 |
| 7D1731 | GSC Advancement | 7190 | Business Meals-Meetgs (non travel) | 0.00 | 0.00 | 0.00 |
| 7D1731 | GSC Advancement | 719000 | Business Meals-Meetings-Non Travel | 1,484.22 | (333.93) | (267.02) |
| 7D1731 | GSC Advancement | 71C1 | Advertising (Non-Employment) | 0.00 | 0.00 | 0.00 |
| 7D1731 | GSC Advancement | 71C100 | Advertising (Non-Employment) | 0.00 | 0.00 | 0.00 |
| 7D1731 | GSC Advancement | 769S01 | Strategic STII: Advancement | 0.00 | 0.00 | 0.00 |
| 7D1HIF | GSC Health Initiatives Fund | 615F10 | PAT | 1,057.99 | 1,086.03 | 2,599.49 |
| 7D1HIF | GSC Health Initiatives Fund | 618FBN | Other bonuses with full fringe | 0.00 | 0.00 | 0.00 |
| 7D1HIF | GSC Health Initiatives Fund | 65YF10 | Full Fringe Benefit Distr Expe | 428.53 | 429.00 | 1,026.79 |
| 7D1HIF | GSC Health Initiatives Fund | 7111 | Supplies | 0.00 | 0.00 | 0.00 |
| 7D1HIF | GSC Health Initiatives Fund | 711100 | Supplies-General | 269.87 | 341.55 | 1,227.44 |
| 7D1HIF | GSC Health Initiatives Fund | 7172 | Other Professional Services | 0.00 | 0.00 | 0.00 |
| 7D1HIF | GSC Health Initiatives Fund | 717200 | Other Professional Services-General | 715.00 | 1,090.00 | 2,715.00 |
| 7D1HIF | GSC Health Initiatives Fund | 7190 | Business Meals-Meetgs (non travel) | 0.00 | 0.00 | 0.00 |
| 7D1HIF | GSC Health Initiatives Fund | 719000 | Business Meals-Meetings-Non Travel | 2,111.57 | 474.63 | 807.69 |
| 7D1HIF | GSC Health Initiatives Fund | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 |
| 7D1HIF | GSC Health Initiatives Fund | 769S03 | Strategic Fringe: Health | (10,000.00) | (10,000.00) | (10,000.00) |
| 7DRSTF | GSC Separation Fund | 61TNSS | Separation Incentive Staff | 0.00 | 0.00 | 0.00 |
| 7G0003 | GSC Discretionary Fund-undes | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 7G0003 | GSC Discretionary Fund-undes | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 7U0000 | GSC Education and General | 611BXM | Supplemental-Other-Misc | 0.00 | 12,050.00 | 23,600.00 |
| 7U0000 | GSC Education and General | 611F10 | Faculty TT/NTT (Non Union) | 0.00 | 0.00 | 0.00 |
| 7U0000 | GSC Education and General | 611PBB | PBTC Faculty Instructional | 0.00 | 0.00 | 0.00 |
| 7U0000 | GSC Education and General | 611PSM | Summer Salaries Faculty Adjunct | 0.00 | 1,500.00 | 1,500.00 |
| 7U0000 | GSC Education and General | 615F10 | PAT | 367,351.30 | 364,435.64 | 1,006,117.55 |
| 7U0000 | GSC Education and General | 617BLG | Operating Staff-Longevity | 0.00 | 0.00 | 0.00 |
| 7U0000 | GSC Education and General | 617F10 | Operating Staff | 22,858.41 | 21,099.31 | 70,054.43 |
| 7U0000 | GSC Education and General | 618FBN | Other bonuses with full fringe | 0.00 | 0.00 | 12,450.00 |
| 7U0000 | GSC Education and General | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 7U0000 | GSC Education and General | 61CPHX | Part Time Hourly | 600.00 | 587.50 | 587.50 |
| 7U0000 | GSC Education and General | 61DTEX | Full Time Temp - Exempt | 0.00 | 0.00 | 0.00 |
| 7U0000 | GSC Education and General | 61DTHX | Full Time Temp - Hourly | 0.00 | 0.00 | 0.00 |

| 7C - Granite State College | | | | 2020 YTD Activity | 2019 YTD Activity | 2019 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **060 - Institutional Support** | | | | | | |
| 7U0000 | GSC Education and General | 61JBEX | Casual - Exempt | 0.00 | 203.17 | 480.22 |
| 7U0000 | GSC Education and General | 61JBHX | Casual - Hourly | 0.00 | 90.00 | 1,350.00 |
| 7U0000 | GSC Education and General | 61KBBN | OTP-Bonus & Recruit-other than fac | 0.00 | 0.00 | 0.00 |
| 7U0000 | GSC Education and General | 61PREP | Prep Balance Differential (Salary) | 0.00 | 0.00 | 0.00 |
| 7U0000 | GSC Education and General | 65PREP | Prep Balance Differential (Fringe) | 0.00 | 0.00 | 0.00 |
| 7U0000 | GSC Education and General | 65RO10 | Retirement Other | 0.00 | 0.00 | 15,000.00 |
| 7U0000 | GSC Education and General | 65YB10 | Base Benefit Distr (fica) | 0.00 | 1,036.81 | 2,136.10 |
| 7U0000 | GSC Education and General | 65YF10 | Full Fringe Benefit Distr Expe | 157,671.99 | 150,352.32 | 428,071.90 |
| 7U0000 | GSC Education and General | 65YP10 | Nonstatus Benefit Distr (Fica) | 50.40 | 175.35 | 175.35 |
| 7U0000 | GSC Education and General | 65YT10 | FT Temp Benefit Distr | 0.00 | 0.00 | 0.00 |
| 7U0000 | GSC Education and General | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 7U0000 | GSC Education and General | 710020 | In-State Travel-Prof Dev | 0.00 | 0.00 | 0.00 |
| 7U0000 | GSC Education and General | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 7U0000 | GSC Education and General | 710115 | Out-of-State Travel-Prof Dev | 0.00 | 0.00 | 0.00 |
| 7U0000 | GSC Education and General | 7103 | Conference-Registration Fees | 0.00 | 0.00 | 0.00 |
| 7U0000 | GSC Education and General | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 7U0000 | GSC Education and General | 710D00 | Domestic Travel NH | 735.73 | 616.82 | 2,402.29 |
| 7U0000 | GSC Education and General | 710D01 | Domestic Travel NH - Wkshp/Conf Fee | 930.00 | 82.00 | 4,348.00 |
| 7U0000 | GSC Education and General | 710D15 | Domestic Travel NH - Oth Trans Cost | 18.00 | 0.00 | 23.40 |
| 7U0000 | GSC Education and General | 710D20 | Domestic Travel NH - Hotel/Lodging | 0.00 | 114.45 | 888.25 |
| 7U0000 | GSC Education and General | 710D50 | Domestic Travel Non-NH | 154.28 | 0.00 | (112.29) |
| 7U0000 | GSC Education and General | 710D51 | Domestic Trvl Non-NH -Workshop/Conf | 75.00 | 335.00 | 1,853.40 |
| 7U0000 | GSC Education and General | 710D60 | Domestic Travel Non-NH - Airfare | 0.00 | 0.00 | 542.00 |
| 7U0000 | GSC Education and General | 710D65 | Domestic Trvl Non-NH - Other Transp | 0.00 | 0.00 | 622.27 |
| 7U0000 | GSC Education and General | 710D70 | Domestic Trvl Non-NH Hotel/Lodging | 0.00 | 310.52 | 1,580.45 |
| 7U0000 | GSC Education and General | 710D80 | Domestic Trvl Non-NH Meals/Incidtls | 0.00 | 0.00 | 208.00 |
| 7U0000 | GSC Education and General | 711000 | Purchasing Cards | 0.00 | 3.99 | 3.99 |
| 7U0000 | GSC Education and General | 7111 | Supplies | 0.00 | 0.00 | 0.00 |
| 7U0000 | GSC Education and General | 711100 | Supplies-General | 917.72 | 1,886.04 | 4,977.69 |
| 7U0000 | GSC Education and General | 711132 | Suppli-Software incl Site Lic&Maint | 7,690.21 | 154.00 | 18,808.63 |
| 7U0000 | GSC Education and General | 711162 | Supplies-Office Supplies | 0.00 | 0.00 | 0.00 |
| 7U0000 | GSC Education and General | 7130 | Printing and Copying | 0.00 | 0.00 | 0.00 |
| 7U0000 | GSC Education and General | 713000 | Printing & Copying-General | 0.00 | 403.91 | 2,795.78 |
| 7U0000 | GSC Education and General | 7140 | Postage | 0.00 | 0.00 | 0.00 |
| 7U0000 | GSC Education and General | 714000 | Postage-General | 6,300.00 | 5,159.33 | 10,655.31 |
| 7U0000 | GSC Education and General | 7160 | Maintenance and Repairs | 0.00 | 0.00 | 0.00 |
| 7U0000 | GSC Education and General | 716000 | Maintenance & Repairs-General | 238.82 | 762.58 | 444.65 |
| 7U0000 | GSC Education and General | 7161 | Rentals-Leases | 0.00 | 0.00 | 0.00 |
| 7U0000 | GSC Education and General | 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 |
| 7U0000 | GSC Education and General | 716110 | Rentals-Copier | 472.00 | 354.00 | 1,021.54 |
| 7U0000 | GSC Education and General | 716115 | Rentals-Linen | 0.00 | 0.00 | 0.00 |
| 7U0000 | GSC Education and General | 717105 | Finl Services-Credit Crd Disc Fees | 0.00 | 0.00 | 0.00 |
| 7U0000 | GSC Education and General | 717106 | Finl Services-Epayment CC fees | 1.25 | 0.00 | 0.00 |
| 7U0000 | GSC Education and General | 7172 | Other Professional Services | 0.00 | 0.00 | 0.00 |
| 7U0000 | GSC Education and General | 717200 | Other Professional Services-General | 509.90 | 600.00 | 3,928.37 |
| 7U0000 | GSC Education and General | 7180 | Telecommunications | 0.00 | 0.00 | 0.00 |
| 7U0000 | GSC Education and General | 718000 | Telecom-General | 0.00 | 169.52 | 46.11 |
| 7U0000 | GSC Education and General | 7190 | Business Meals-Meetgs (non travel) | 0.00 | 0.00 | 0.00 |
| 7U0000 | GSC Education and General | 719000 | Business Meals-Meetings-Non Travel | 1,462.45 | 1,389.96 | 5,568.70 |
| 7U0000 | GSC Education and General | 719005 | Business Meals-Group or Class Meals | 0.00 | 0.00 | 0.00 |
| 7U0000 | GSC Education and General | 7191 | Membership Dues and Fees | 0.00 | 0.00 | 0.00 |
| 7U0000 | GSC Education and General | 719100 | Membership Dues & Fees | 52,885.00 | 48,900.00 | 70,428.00 |
| 7U0000 | GSC Education and General | 7192 | Employee Recruiting (non travel) | 0.00 | 0.00 | 0.00 |
| 7U0000 | GSC Education and General | 719200 | Employee Recruiting-General | 2,549.99 | 3,676.14 | 9,404.71 |
| 7U0000 | GSC Education and General | 719210 | Employee Recruiting-Advertising | 0.00 | 0.00 | 0.00 |
| 7U0000 | GSC Education and General | 71C1 | Advertising (Non-Employment) | 0.00 | 0.00 | 0.00 |
| 7U0000 | GSC Education and General | 71C100 | Advertising (Non-Employment) | 1,300.00 | 0.00 | 2,765.98 |
| 7U0000 | GSC Education and General | 71C110 | Advertsing-Print | 0.00 | (1,019.02) | (1,019.02) |
| 7U0000 | GSC Education and General | 71C120 | Advertising-Radio | 0.00 | 0.00 | (2,800.00) |
| 7U0000 | GSC Education and General | 71C4 | Legal Expenses | 0.00 | 0.00 | 0.00 |
| 7U0000 | GSC Education and General | 71C400 | Legal Expenses | (36,800.00) | 0.00 | 50,000.00 |
| 7U0000 | GSC Education and General | 7600 | Internal Allocations | 0.00 | 0.00 | 0.00 |
| 7U0000 | GSC Education and General | 760000 | Internal Allocations | 0.00 | (4,000.00) | (4,000.00) |
| 7U0000 | GSC Education and General | 761000 | Internal Allocations-IT Shared Svcs | 192,915.00 | 192,915.00 | 463,000.00 |
| 7U0000 | GSC Education and General | 765005 | Central Serv-MIS Admin Allocations | 54,215.00 | 53,070.00 | 127,367.00 |

| 7C - Granite State College | | | | 2020 YTD Activity | 2019 YTD Activity | 2019 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **060 - Institutional Support** | | | | | | |
| 7U0000 | GSC Education and General | 765050 | Central Serv-MIS Space Allocations | 1,400.00 | 1,410.00 | 3,379.00 |
| 7U0000 | GSC Education and General | 765500 | Central Serv-System Off Allocation | 111,225.00 | 108,510.00 | 260,425.00 |
| 7U0000 | GSC Education and General | 76C605 | Int Alloc-Property Insurance | 0.00 | 0.00 | 209.50 |
| 7U0000 | GSC Education and General | 76C610 | Int Alloc-Liability Ins | 0.00 | 0.00 | 20,589.60 |
| 7U0000 | GSC Education and General | 76C612 | Int Alloc-Liability Claims | 0.00 | 0.00 | 612.84 |
| 7U0000 | GSC Education and General | 76C615 | Int Alloc-Auto Fleet Ins | 237.78 | 0.00 | 1,152.13 |
| 7U0000 | GSC Education and General | 76C617 | Int Alloc-Auto Fleet Claims | 0.00 | 0.00 | 37.06 |
| 7U0000 | GSC Education and General | 76C625 | Int Alloc-Risk Mgt Services | 0.00 | 0.00 | 2,185.94 |
| 7U0000 | GSC Education and General | 76C630 | Int Alloc-Haz Emissions Ins | 0.00 | 0.00 | 620.10 |
| 7U0000 | GSC Education and General | 76C645 | Int Alloc-Crime Ins | 0.00 | 0.00 | 525.46 |
| 7U0000 | GSC Education and General | 76I900 | Int Alloc Intercampus (Rec) | 0.00 | 0.00 | (100,000.00) |
| 7U0000 | GSC Education and General | 76O000 | Internal Allocations - Charges | 17,000.00 | 0.00 | 16,000.00 |
| 7U0000 | GSC Education and General | 76O170 | Int All-Prof Services-General (Chg) | 0.00 | 0.00 | 2,403.50 |
| 7U0000 | GSC Education and General | 770000 | Library Acquisitions | 0.00 | 0.00 | 0.00 |
| 7U0000 | GSC Education and General | 780100 | Electricity | 0.00 | (6.34) | (6.34) |
| 7U0ADJ | GSC Unrestricted Adjustments | 615F10 | PAT | 0.00 | 0.00 | 174,698.00 |
| 7U0ADJ | GSC Unrestricted Adjustments | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 7U0ADJ | GSC Unrestricted Adjustments | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 69,006.00 |
| 7WG106 | Other Postemployment Bnft (OPEB) | 65Y087 | Unfunded Fringe Benefits (GASB 45) | 0.00 | 0.00 | 0.00 |
| 7WG106 | Other Postemployment Bnft (OPEB) | 65YS75 | Unfunded Fringe Benefits (GASB 75) | (54,177.00) | (142,134.00) | (22,030.00) |
| ***Total Institutional Support | | | | 909,931.30 | 827,664.79 | 2,800,147.82 |
| **070 - Operations and Maintenance** | | | | | | |
| 7N6676 | GSC Equipment | 740300 | Depreciation - Equipment | 0.00 | 0.00 | 0.00 |
| 7U0000 | GSC Education and General | 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 |
| 7U0000 | GSC Education and General | 7111 | Supplies | 0.00 | 0.00 | 0.00 |
| 7U0000 | GSC Education and General | 711100 | Supplies-General | 795.92 | 1,122.84 | 21,036.00 |
| 7U0000 | GSC Education and General | 711132 | Suppli-Software incl Site Lic&Maint | 0.00 | 0.00 | 0.00 |
| 7U0000 | GSC Education and General | 713000 | Printing & Copying-General | 0.00 | 9.00 | 9.00 |
| 7U0000 | GSC Education and General | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 7U0000 | GSC Education and General | 7160 | Maintenance and Repairs | 0.00 | 0.00 | 0.00 |
| 7U0000 | GSC Education and General | 716000 | Maintenance & Repairs-General | 84,580.15 | 103,654.08 | 254,841.20 |
| 7U0000 | GSC Education and General | 716024 | Maint & Repairs-Custodial Services | 55,194.00 | 60,316.00 | 144,641.00 |
| 7U0000 | GSC Education and General | 716095 | Maint & Repairs - CAM Charges | 36,417.75 | 28,430.02 | 53,987.65 |
| 7U0000 | GSC Education and General | 7161 | Rentals-Leases | 0.00 | 0.00 | 0.00 |
| 7U0000 | GSC Education and General | 716100 | Rentals & Leases-General | 884.04 | 949.54 | 1,989.58 |
| 7U0000 | GSC Education and General | 716110 | Rentals-Copier | 5,882.81 | 6,327.80 | 16,307.47 |
| 7U0000 | GSC Education and General | 716120 | Rentals-Property or Room | 169,274.27 | 140,283.52 | 287,425.84 |
| 7U0000 | GSC Education and General | 7172 | Other Professional Services | 0.00 | 0.00 | 0.00 |
| 7U0000 | GSC Education and General | 717200 | Other Professional Services-General | 0.00 | 2,512.28 | 20,691.35 |
| 7U0000 | GSC Education and General | 7180 | Telecommunications | 0.00 | 0.00 | 0.00 |
| 7U0000 | GSC Education and General | 718000 | Telecom-General | 36,341.14 | 34,789.24 | 86,262.41 |
| 7U0000 | GSC Education and General | 71C5 | Taxes | 0.00 | 0.00 | 0.00 |
| 7U0000 | GSC Education and General | 71C500 | Taxes | 0.00 | 0.00 | 0.00 |
| 7U0000 | GSC Education and General | 71C505 | Taxes- Real Estate Taxes | 12,162.58 | 24,325.16 | 24,325.16 |
| 7U0000 | GSC Education and General | 7404C1 | Construction- Primary | 0.00 | 0.00 | 0.00 |
| 7U0000 | GSC Education and General | 76C605 | Int Alloc-Property Insurance | 0.00 | 0.00 | 1,678.99 |
| 7U0000 | GSC Education and General | 76C610 | Int Alloc-Liability Ins | 0.00 | 0.00 | 0.00 |
| 7U0000 | GSC Education and General | 76C615 | Int Alloc-Auto Fleet Ins | 0.00 | 0.00 | 1,142.00 |
| 7U0000 | GSC Education and General | 76C617 | Int Alloc-Auto Fleet Claims | 0.00 | 0.00 | 71.94 |
| 7U0000 | GSC Education and General | 76I000 | Internal Allocations - Recoveries | 0.00 | 0.00 | (10,500.00) |
| 7U0000 | GSC Education and General | 76O182 | Int Alloc-Telecom Data (Chg) | 3,259.00 | 10,988.00 | 27,044.79 |
| 7U0000 | GSC Education and General | 7800 | Heating Fuels | 0.00 | 0.00 | 0.00 |
| 7U0000 | GSC Education and General | 780000 | Heating and Other Fuels | 0.00 | 0.00 | 0.00 |
| 7U0000 | GSC Education and General | 780015 | Heating Fuels-Natural gas | 3,518.28 | 2,323.86 | 27,859.66 |
| 7U0000 | GSC Education and General | 780030 | Heating Fuels-Propane | 0.00 | 0.00 | 0.00 |
| 7U0000 | GSC Education and General | 7801 | Electricity | 0.00 | 0.00 | 0.00 |
| 7U0000 | GSC Education and General | 780100 | Electricity | 43,501.08 | 44,532.26 | 111,886.36 |
| 7U0000 | GSC Education and General | 780Z | Other Utilities | 0.00 | 0.00 | 0.00 |
| 7U0000 | GSC Education and General | 780Z00 | Other Utilities-Water and Sewer | 3,247.37 | 0.00 | 3,909.06 |
| 7U0000 | GSC Education and General | 780Z30 | Other Utilities-Water and Sewer | 0.00 | 2,081.64 | 2,578.63 |
| 7X0ADJ | GSC Unexpended Plant Adjustments | 740099 | Capitalized Equipment Adjustment | 0.00 | 0.00 | (77,638.00) |
| 7X0ADJ | GSC Unexpended Plant Adjustments | 740499 | Capitalized Plant Adjustment | (50,000.00) | 0.00 | 500.00 |
| 7X6691 | New GSC Academic/Admin Center | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 7X6691 | New GSC Academic/Admin Center | 7404C1 | Construction- Primary | 0.00 | 0.00 | 0.00 |

| 7C - Granite State College | | | | 2020 YTD Activity | 2019 YTD Activity | 2019 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **070 - Operations and Maintenance** | | | | | | |
| 7X6697 | GSC Littleton Ctr Move | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 7X6697 | GSC Littleton Ctr Move | 716120 | Rentals-Property or Room | 0.00 | 0.00 | 0.00 |
| 7X6697 | GSC Littleton Ctr Move | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 7X6697 | GSC Littleton Ctr Move | 71C100 | Advertising (Non-Employment) | 0.00 | 0.00 | 0.00 |
| 7X6697 | GSC Littleton Ctr Move | 7404C3 | Secondary Construction | 0.00 | 0.00 | 0.00 |
| 7X6697 | GSC Littleton Ctr Move | 7404F1 | Furniture and Furnishings | 0.00 | 0.00 | 0.00 |
| 7X6697 | GSC Littleton Ctr Move | 7404F2 | Equipment under Facility Projects | 0.00 | 0.00 | 0.00 |
| 7X6697 | GSC Littleton Ctr Move | 7404F3 | Telecommunications Systems | 0.00 | 0.00 | 0.00 |
| 7X6697 | GSC Littleton Ctr Move | 7404F4 | Signage | 0.00 | 0.00 | 0.00 |
| 7X6697 | GSC Littleton Ctr Move | 7404S5 | Project Related Moving & Storage | 0.00 | 0.00 | 0.00 |
| 7X6697 | GSC Littleton Ctr Move | 7404S6 | Project Related Supplies | 0.00 | 0.00 | 0.00 |
| 7X6699 | GSC Lebanon Move | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 7X6699 | GSC Lebanon Move | 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 |
| 7X6699 | GSC Lebanon Move | 7404F1 | Furniture and Furnishings | 0.00 | 0.00 | 0.00 |
| 7X6700 | Tech Village R&R | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 7X6705 | Conway Center Repairs | 7111 | Supplies | 0.00 | 0.00 | 0.00 |
| 7X6705 | Conway Center Repairs | 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 |
| 7X6711 | Hall Street - R & A | 7111 | Supplies | 0.00 | 0.00 | 0.00 |
| 7X6711 | Hall Street - R & A | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 7X6711 | Hall Street - R & A | 7160 | Maintenance and Repairs | 0.00 | 0.00 | 0.00 |
| 7X6711 | Hall Street - R & A | 716000 | Maintenance & Repairs-General | 818.00 | 0.00 | 51,968.00 |
| 7X6711 | Hall Street - R & A | 716024 | Maint & Repairs-Custodial Services | 0.00 | 0.00 | 0.00 |
| 7X6711 | Hall Street - R & A | 717105 | Finl Services-Credit Crd Disc Fees | 0.00 | 0.00 | 0.00 |
| 7X6711 | Hall Street - R & A | 7172 | Other Professional Services | 0.00 | 0.00 | 0.00 |
| 7X6711 | Hall Street - R & A | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 7X6711 | Hall Street - R & A | 71C400 | Legal Expenses | 0.00 | 0.00 | 0.00 |
| 7X6711 | Hall Street - R & A | 7404A1 | Real Estate Purchase | 0.00 | 0.00 | 0.00 |
| 7X6711 | Hall Street - R & A | 7404C1 | Construction- Primary | 0.00 | 0.00 | 0.00 |
| 7X6711 | Hall Street - R & A | 7404F2 | Equipment under Facility Projects | 0.00 | 0.00 | 0.00 |
| 7X6711 | Hall Street - R & A | 7404P2 | AE Design Fee | 0.00 | 0.00 | 0.00 |
| 7X6711 | Hall Street - R & A | 7404P9 | Quality Control Inspect & Testing | 0.00 | 0.00 | 0.00 |
| 7X6711 | Hall Street - R & A | 7404S4 | Permits and Fees | 0.00 | 0.00 | 0.00 |
| 7X6712 | FY16-17 Cap Appropriation Projects | 7404C1 | Construction- Primary | 0.00 | 0.00 | 0.00 |
| 7X6712 | FY16-17 Cap Appropriation Projects | 7404P2 | AE Design Fee | 0.00 | 0.00 | 0.00 |
| 7X6713 | Portsmouth Facilities | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 7X6713 | Portsmouth Facilities | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 7X6714 | Manchester Plant Facilities | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 7X6715 | Manchester - 1750 Elm St. | 711100 | Supplies-General | 2,815.95 | 0.00 | 0.00 |
| 7X6715 | Manchester - 1750 Elm St. | 713000 | Printing & Copying-General | 122.00 | 0.00 | 0.00 |
| 7X6715 | Manchester - 1750 Elm St. | 715010 | Non-Cap Equip-Furniture & Fixtures | 0.00 | 0.00 | 0.00 |
| 7X6715 | Manchester - 1750 Elm St. | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 7X6715 | Manchester - 1750 Elm St. | 7404C1 | Construction- Primary | 50,000.00 | 0.00 | 0.00 |
| 7X6715 | Manchester - 1750 Elm St. | 7404F2 | Equipment under Facility Projects | 0.00 | 0.00 | 0.00 |
| 7XC002 | GSC Vehicle Replacement Fund | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |
| 7XC002 | GSC Vehicle Replacement Fund | 740040 | Cap Equipment-Vehicles | 0.00 | 0.00 | 0.00 |
| 7XC002 | GSC Vehicle Replacement Fund | 760000 | Internal Allocations | 0.00 | 0.00 | 0.00 |
| 7XC003 | GSC Major Equipment & Renovations | 711100 | Supplies-General | 0.00 | 0.00 | 21,293.95 |
| 7XC003 | GSC Major Equipment & Renovations | 715005 | Non-Cap Equip-Computer Hardware | 0.00 | 0.00 | 142,562.77 |
| 7XC003 | GSC Major Equipment & Renovations | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 7XC003 | GSC Major Equipment & Renovations | 740015 | Cap Equipment-Computer Hardware | 0.00 | 0.00 | 77,638.00 |
| 7XC007 | GSC Classroom Upgrades | 715000 | Non-Cap Equip-General | 0.00 | 0.00 | 0.00 |
| 7XC009 | Phone System Upgrades | 711110 | Plants, Animals & Related Supplies | 0.00 | 0.00 | 0.00 |
| 7XC009 | Phone System Upgrades | 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 |
| 7XC009 | Phone System Upgrades | 7404F2 | Equipment under Facility Projects | 0.00 | 0.00 | 0.00 |
| 7XC009 | Phone System Upgrades | 7404F3 | Telecommunications Systems | 0.00 | 0.00 | 0.00 |
| ***Total Operations and Maintenance | | | | 458,814.34 | 462,645.24 | 1,293,512.81 |
| **080 - Student Financial Aid** | | | | | | |
| 784036 | 2007-2008 Federal Work Study | 61SNWA | CWS America Reads | 0.00 | 0.00 | 0.00 |
| 784036 | 2007-2008 Federal Work Study | 61SNWC | CWS Community Service | 0.00 | 0.00 | 0.00 |
| 784036 | 2007-2008 Federal Work Study | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 784036 | 2007-2008 Federal Work Study | 71C260 | Loan Funds-Administrative Charges | 0.00 | 0.00 | 0.00 |
| 784042 | 2008-2009 Federal Work Study | 61SNWC | CWS Community Service | 0.00 | 0.00 | 0.00 |
| 784042 | 2008-2009 Federal Work Study | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 784042 | 2008-2009 Federal Work Study | 71C260 | Loan Funds-Administrative Charges | 0.00 | 0.00 | 0.00 |

| 7C - Granite State College | | | | 2020 YTD Activity | 2019 YTD Activity | 2019 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **080 - Student Financial Aid** | | | | | | |
| 784047 | 2009-2010 Federal Work Study | 61SNWC | CWS Community Service | 0.00 | 0.00 | 0.00 |
| 784047 | 2009-2010 Federal Work Study | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 784063 | 2012-2013 Federal Work Study | 61SNWC | CWS Community Service | 0.00 | 0.00 | 0.00 |
| 784063 | 2012-2013 Federal Work Study | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 784067 | 2013-2014 Federal Work Study | 61SNWC | CWS Community Service | 0.00 | 0.00 | 0.00 |
| 784067 | 2013-2014 Federal Work Study | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 784075 | 2015-2016 Federal Work Study | 61SNWC | CWS Community Service | 0.00 | 0.00 | 0.00 |
| 784075 | 2015-2016 Federal Work Study | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 7G0004 | GSC Annual Fund/Scholar Des. | 717106 | Finl Services-Epayment CC fees | 1.80 | 3.77 | 38.95 |
| 7G0009 | BPWG Gift Fund | 7111 | Supplies | 0.00 | 0.00 | 0.00 |
| 7G0009 | BPWG Gift Fund | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| ***Total Student Financial Aid | | | | 1.80 | 3.77 | 38.95 |
| **150 - Depreciation** | | | | | | |
| 7N6675 | GSC Net Invested in Plant | 740350 | Depreciation - Building/Improvement | 149,491.55 | 149,491.55 | 358,779.74 |
| 7N6675 | GSC Net Invested in Plant | 740499 | Capitalized Plant Adjustment | 0.00 | 0.00 | 0.00 |
| 7N6676 | GSC Equipment | 740300 | Depreciation - Equipment | 17,734.39 | 11,264.60 | 29,622.97 |
| ***Total Depreciation | | | | 167,225.94 | 160,756.15 | 388,402.71 |
| **- No Program Code Assigned** | | | | | | |
| 73D001 | Early Care Tuition Assistance | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 73D001 | Early Care Tuition Assistance | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 73D008 | FY20 iSocial Grant | 61CPHX | Part Time Hourly | 1,950.00 | 0.00 | 0.00 |
| 73D008 | FY20 iSocial Grant | 65YP10 | Nonstatus Benefit Distr (Fica) | 156.00 | 0.00 | 0.00 |
| 73D008 | FY20 iSocial Grant | 710D00 | Domestic Travel NH | 201.84 | 0.00 | 0.00 |
| 73D008 | FY20 iSocial Grant | 710D51 | Domestic Trvl Non-NH -Workshop/Conf | 750.00 | 0.00 | 0.00 |
| 73D008 | FY20 iSocial Grant | 710D60 | Domestic Travel Non-NH - Airfare | 814.51 | 0.00 | 0.00 |
| 73D008 | FY20 iSocial Grant | 710D70 | Domestic Trvl Non-NH Hotel/Lodging | 1,293.85 | 0.00 | 0.00 |
| 73H009 | FY13 Early Care Tuition Assistance | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 73H009 | FY13 Early Care Tuition Assistance | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 73H009 | FY13 Early Care Tuition Assistance | 7100 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 73H018 | FY17 Education & Trng Partnership | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 73H018 | FY17 Education & Trng Partnership | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 73H023 | FY19 - CPE | 617F10 | Operating Staff | 0.00 | 0.00 | 0.00 |
| 73H023 | FY19 - CPE | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 74G017 | FY14 Education & Trng Partnership | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 74G017 | FY14 Education & Trng Partnership | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 74G018 | FY14 Ed & Trng Partnership 1-1-6-30 | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 74G018 | FY14 Ed & Trng Partnership 1-1-6-30 | 617F10 | Operating Staff | 0.00 | 0.00 | 0.00 |
| 74G018 | FY14 Ed & Trng Partnership 1-1-6-30 | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 74ZCLL | Restricted Rev Adjustment- CLL | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 74ZCLL | Restricted Rev Adjustment- CLL | 760399 | F&A Expenditures-Offset | 0.00 | 0.00 | 0.00 |
| 75C014 | GSC Undistributed Salaries | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 75C014 | GSC Undistributed Salaries | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 75C020 | Cost Share E&TP FY06 | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 75C020 | Cost Share E&TP FY06 | 617F10 | Operating Staff | 0.00 | 0.00 | 0.00 |
| 75C020 | Cost Share E&TP FY06 | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 75C021 | FY06 ECTA Cost Share | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 75C021 | FY06 ECTA Cost Share | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 784091 | FY20 Federal Work Study | 61SNWS | College Work Study | 60.00 | 0.00 | 0.00 |
| 7D1725 | GSC Accreditation Compliance | 61JBHX | Casual - Hourly | 0.00 | 0.00 | 0.00 |
| 7D1725 | GSC Accreditation Compliance | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 7D1725 | GSC Accreditation Compliance | 710D00 | Domestic Travel NH | 0.00 | 0.00 | 0.00 |
| 7D1725 | GSC Accreditation Compliance | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 7D1725 | GSC Accreditation Compliance | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 7D1725 | GSC Accreditation Compliance | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 7D1HIF | GSC Health Initiatives Fund | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 7D1HIF | GSC Health Initiatives Fund | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 7G0017 | OLLI/OSHER Endowment Payout | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 7G0017 | OLLI/OSHER Endowment Payout | 617F10 | Operating Staff | 0.00 | 0.00 | 0.00 |
| 7G0017 | OLLI/OSHER Endowment Payout | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 7U0000 | GSC Education and General | 611BXM | Supplemental-Other-Misc | 0.00 | 0.00 | 0.00 |
| 7U0000 | GSC Education and General | 611F10 | Faculty TT/NTT (Non Union) | 0.00 | 0.00 | 0.00 |
| 7U0000 | GSC Education and General | 611PSM | Summer Salaries Faculty Adjunct | 0.00 | 0.00 | 0.00 |
| 7U0000 | GSC Education and General | 615F10 | PAT | 0.00 | 0.00 | 0.00 |

| 7C - Granite State College | | | | 2020 YTD Activity | 2019 YTD Activity | 2019 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **- No Program Code Assigned** | | | | | | |
| 7U0000 | GSC Education and General | 617F10 | Operating Staff | 0.00 | 0.00 | 0.00 |
| 7U0000 | GSC Education and General | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 7U0000 | GSC Education and General | 61JBHX | Casual - Hourly | 0.00 | 0.00 | 0.00 |
| 7U0000 | GSC Education and General | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 7U0000 | GSC Education and General | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 7U0000 | GSC Education and General | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 7U0PPD | GSC General Prepaid Expenses | 711132 | Suppli-Software incl Site Lic&Maint | 0.00 | 5,400.00 | 0.00 |
| 7U0PPD | GSC General Prepaid Expenses | 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 |
| 7U0PPD | GSC General Prepaid Expenses | 716095 | Maint & Repairs - CAM Charges | (224.51) | 0.00 | 0.00 |
| 7U0PPD | GSC General Prepaid Expenses | 716120 | Rentals-Property or Room | 224.51 | 0.00 | 0.00 |
| 7U0PPD | GSC General Prepaid Expenses | 717200 | Other Professional Services-General | 6,440.00 | 6,018.75 | 0.00 |
| 7U0PPD | GSC General Prepaid Expenses | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 |
| 7U0PPD | GSC General Prepaid Expenses | 71C100 | Advertising (Non-Employment) | 0.00 | 3,200.00 | 0.00 |
| 7U0PPD | GSC General Prepaid Expenses | 71C505 | Taxes- Real Estate Taxes | 0.00 | 0.00 | 0.00 |
| 7U0PPD | GSC General Prepaid Expenses | 770085 | Library Acqs-Database Access | 0.00 | 5,985.00 | 0.00 |
| ***Total No Program Code Assigned | | | | 11,666.20 | 20,603.75 | 0.00 |

| 7C - Granite State College | | | | 2020 YTD Activity | 2019 YTD Activity | 2019 Final Activity |
|---|---|---|---|---|---|---|
| **C - Non-Operating Revenues** | | | | | | |
| **C05STAPR - State of New Hampshire general appropriations** | | | | | | |
| 7U0000 | GSC Education and General | 520100 | State Appropriations | 1,378,020.00 | 1,338,365.00 | 3,212,071.00 |
| ***Total State of New Hampshire general appropriations | | | | 1,378,020.00 | 1,338,365.00 | 3,212,071.00 |
| **C08FPELL - Federal Pell grants** | | | | | | |
| 784064 | 2012-2013 Pell Grant | 530005 | Federal Pell grants | 0.00 | 0.00 | 0.00 |
| 784068 | 2013-2014 Pell Grant | 530005 | Federal Pell grants | 0.00 | 0.00 | 0.00 |
| 784072 | 2014-2015 Pell Grant | 530005 | Federal Pell grants | 0.00 | 0.00 | 0.00 |
| 784076 | 2015-2016 Pell Grant | 530005 | Federal Pell grants | 0.00 | 0.00 | 0.00 |
| 784080 | 2016-2017 Pell Grant | 530005 | Federal Pell grants | 0.00 | 0.00 | 0.00 |
| 784084 | 2017-2018 Pell Grant | 530005 | Federal Pell grants | 0.00 | (9,322.00) | (9,322.00) |
| 784088 | 2018-2019 Pell Grant | 530005 | Federal Pell grants | (3,660.00) | 347,659.00 | 2,689,828.00 |
| 784092 | FY20 Pell Grant | 530005 | Federal Pell grants | 1,250,245.00 | 0.00 | 0.00 |
| ***Total Federal Pell grants | | | | 1,246,585.00 | 338,337.00 | 2,680,506.00 |
| **C10PVGFT - Gifts - campuses** | | | | | | |
| 7D1720 | GSC Statewide Alumni Assn Fund | 540000 | Private Gifts | 0.00 | 0.00 | 0.00 |
| 7D1729 | GSC Unrestricted Gifts | 540000 | Private Gifts | 0.00 | 0.00 | 0.00 |
| 7G0004 | GSC Annual Fund/Scholar Des. | 540000 | Private Gifts | 268.00 | 1,503.00 | 2,692.00 |
| 7G0006 | M Horton/V Montana Schol Fund | 540000 | Private Gifts | 0.00 | 0.00 | 500.00 |
| 7G0017 | OLLI/OSHER Endowment Payout | 5400 | Private Gifts | 0.00 | 0.00 | 0.00 |
| 7G0017 | OLLI/OSHER Endowment Payout | 540000 | Private Gifts | 6,541.00 | 4,436.00 | 17,651.66 |
| 7G0024 | Merrill Student Completion Sch PO | 540000 | Private Gifts | 0.00 | 0.00 | 0.00 |
| ***Total Gifts - campuses | | | | 6,809.00 | 5,939.00 | 20,843.66 |
| **C20INVIC - Operating investment income, net** | | | | | | |
| 7U0000 | GSC Education and General | 551010 | Short Term Investment Income-Alloc | 170,345.00 | 177,625.00 | 426,294.00 |
| ***Total Operating investment income, net | | | | 170,345.00 | 177,625.00 | 426,294.00 |
| **C25EPYOT - Endowment return used for operations** | | | | | | |
| 7G0001 | GSC - Friendship Fund | 5500 | Endowment Income-USNH | 0.00 | 0.00 | 0.00 |
| 7G0001 | GSC - Friendship Fund | 550000 | Endowment Income-USNH | 54.46 | 53.44 | 106.87 |
| 7G0006 | M Horton/V Montana Schol Fund | 5500 | Endowment Income-USNH | 0.00 | 0.00 | 0.00 |
| 7G0006 | M Horton/V Montana Schol Fund | 550000 | Endowment Income-USNH | 290.68 | 285.26 | 570.52 |
| 7G0014 | Unique Endowment Allocation Plan | 5500 | Endowment Income-USNH | 0.00 | 0.00 | 0.00 |
| 7G0014 | Unique Endowment Allocation Plan | 550000 | Endowment Income-USNH | 79,119.50 | 73,469.00 | 146,938.00 |
| 7G0017 | OLLI/OSHER Endowment Payout | 5500 | Endowment Income-USNH | 0.00 | 0.00 | 0.00 |
| 7G0017 | OLLI/OSHER Endowment Payout | 550000 | Endowment Income-USNH | 48,421.50 | 48,129.00 | 96,258.00 |
| 7G0018 | OSHER Reentry Scholarship Endow PO | 5500 | Endowment Income-USNH | 0.00 | 0.00 | 0.00 |
| 7G0018 | OSHER Reentry Scholarship Endow PO | 550000 | Endowment Income-USNH | 34,147.00 | 33,944.50 | 67,889.00 |
| 7G0021 | Pres Transformation Opp Scholarship | 5500 | Endowment Income-USNH | 0.00 | 0.00 | 0.00 |
| 7G0021 | Pres Transformation Opp Scholarship | 550000 | Endowment Income-USNH | 1,509.54 | 1,481.40 | 2,962.81 |
| 7G0022 | Shaheen N. Michaels Scholarship | 5500 | Endowment Income-USNH | 0.00 | 0.00 | 0.00 |
| 7G0022 | Shaheen N. Michaels Scholarship | 550000 | Endowment Income-USNH | 867.06 | 850.90 | 1,701.80 |
| 7G0023 | McDonnell Family Scholarship | 5500 | Endowment Income-USNH | 0.00 | 0.00 | 0.00 |
| 7G0023 | McDonnell Family Scholarship | 550000 | Endowment Income-USNH | 100.58 | 98.72 | 197.42 |
| 7G0024 | Merrill Student Completion Sch PO | 550000 | Endowment Income-USNH | 480.42 | 237.82 | 475.63 |
| 7U0000 | GSC Education and General | 5500 | Endowment Income-USNH | 0.00 | 0.00 | 0.00 |
| 7U0000 | GSC Education and General | 550000 | Endowment Income-USNH | 825.68 | 813.94 | 1,627.89 |
| ***Total Endowment return used for operations | | | | 165,816.42 | 159,363.98 | 318,727.94 |

| 7C - Granite State College | | | | 2020 YTD Activity | 2019 YTD Activity | 2019 Final Activity |
|---|---|---|---|---|---|---|
| **D - Other Changes in Net Position** | | | | | | |
| **D05STAPR - State of New Hampshire capital appropriations** | | | | | | |
| 7X6711 | Hall Street - R & A | 520300 | State Capital Appropriations | 0.00 | 0.00 | 0.00 |
| 7X6712 | FY16-17 Cap Appropriation Projects | 520300 | State Capital Appropriations | 0.00 | 0.00 | 0.00 |
| ***Total State of New Hampshire capital appropriations | | | | 0.00 | 0.00 | 0.00 |
| **D15PLGGC - Plant gifts, grants and other changes, net** | | | | | | |
| 7N6675 | GSC Net Invested in Plant | 740200 | Gain/loss on disp of fixed asset | 0.00 | 0.00 | 0.00 |
| 7N6676 | GSC Equipment | 740200 | Gain/loss on disp of fixed asset | 0.00 | 0.00 | 0.00 |
| ***Total Plant gifts, grants and other changes, net | | | | 0.00 | 0.00 | 0.00 |
| **D20ENDGF - Endowment and similar gifts - campuses** | | | | | | |
| 7Q0001 | M Horton/V Montana Schol Fund | 540000 | Private Gifts | 0.00 | 0.00 | 500.00 |
| 7T0005 | President's Opportunity Scholarship | 540000 | Private Gifts | 0.00 | 0.00 | 1,000.00 |
| 7T0006 | UNIQUE Endowment Alloc Plan-GSC | 540000 | Private Gifts | 213,466.62 | 156,655.45 | 461,316.72 |
| 7T0009 | Merrill Student Completion Schol | 540000 | Private Gifts | 0.00 | 0.00 | 2,000.00 |
| ***Total Endowment and similar gifts - campuses | | | | 213,466.62 | 156,655.45 | 464,816.72 |
| **D30GNLSS - Endowment return, net of amount used for operations - campuses** | | | | | | |
| 7Q0001 | M Horton/V Montana Schol Fund | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 7Q0001 | M Horton/V Montana Schol Fund | 552100 | Market Apprec on Investments | 0.00 | 0.00 | 376.23 |
| 7Q0001 | M Horton/V Montana Schol Fund | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | (242.82) |
| 7T0001 | GSC Endow Collector | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 7T0001 | GSC Endow Collector | 552100 | Market Apprec on Investments | 0.00 | 0.00 | 70.29 |
| 7T0001 | GSC Endow Collector | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | (44.08) |
| 7T0003 | Osher/OLLI Endowment | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 7T0003 | Osher/OLLI Endowment | 552100 | Market Apprec on Investments | 0.00 | 0.00 | 45,786.98 |
| 7T0003 | Osher/OLLI Endowment | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | (30,382.87) |
| 7T0004 | OSHER Reentry Scholarship Endowment | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 7T0004 | OSHER Reentry Scholarship Endowment | 552100 | Market Apprec on Investments | 0.00 | 0.00 | 32,281.34 |
| 7T0004 | OSHER Reentry Scholarship Endowment | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | (21,426.05) |
| 7T0005 | President's Opportunity Scholarship | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 7T0005 | President's Opportunity Scholarship | 552100 | Market Apprec on Investments | 0.00 | 0.00 | 2,061.65 |
| 7T0005 | President's Opportunity Scholarship | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | (1,238.75) |
| 7T0006 | UNIQUE Endowment Alloc Plan-GSC | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 7T0006 | UNIQUE Endowment Alloc Plan-GSC | 552100 | Market Apprec on Investments | 0.00 | 0.00 | 154,481.33 |
| 7T0006 | UNIQUE Endowment Alloc Plan-GSC | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | (67,612.85) |
| 7T0007 | Shaheen N. Michaels Scholarship | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 7T0007 | Shaheen N. Michaels Scholarship | 552100 | Market Apprec on Investments | 0.00 | 0.00 | 1,119.39 |
| 7T0007 | Shaheen N. Michaels Scholarship | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | (701.96) |
| 7T0008 | McDonnell Family Scholarship | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 7T0008 | McDonnell Family Scholarship | 552100 | Market Apprec on Investments | 0.00 | 0.00 | 129.85 |
| 7T0008 | McDonnell Family Scholarship | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | (81.43) |
| 7T0009 | Merrill Student Completion Schol | 552100 | Market Apprec on Investments | 0.00 | 0.00 | 1,186.97 |
| 7T0009 | Merrill Student Completion Schol | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | (388.93) |
| ***Total Endowment return, net of amount used for operations - campuses | | | | 0.00 | 0.00 | 115,374.29 |

| 7C - Granite State College | | | | 2020 YTD Activity | 2019 YTD Activity | 2019 Final Activity |
|---|---|---|---|---|---|---|
| **E - Transfers/Uncoded** | | | | | | |
| **B55NTRAN - Transfers, net** | | | | | | |
| 73D001 | Early Care Tuition Assistance | 8ICS61 | NonMand Tran In-Cost Share-Salaries | 0.00 | 0.00 | 0.00 |
| 73D001 | Early Care Tuition Assistance | 8ICS65 | NonMand Tran In-Cost Share-Fringe | 0.00 | 0.00 | 0.00 |
| 73D005 | SAHE- Rural School Collaborative | 8I1003 | NonMand Tran In-Cost Share | 0.00 | 0.00 | 0.00 |
| 74N013 | NHCF Tillotson - Coos County ECE | 8I1003 | NonMand Tran In-Cost Share | 0.00 | 0.00 | 0.00 |
| 74ZCLL | Restricted Rev Adjustment- CLL | 8I1015 | NonMand Tran In-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 |
| 74ZCLR | CLL Cost Sharing Clearing Fund | 8I1003 | NonMand Tran In-Cost Share | 0.00 | 0.00 | 0.00 |
| 75C014 | GSC Undistributed Salaries | 8ICS61 | NonMand Tran In-Cost Share-Salaries | 0.00 | 0.00 | 0.00 |
| 75C020 | Cost Share E&TP FY06 | 8ICS61 | NonMand Tran In-Cost Share-Salaries | 0.00 | 0.00 | 0.00 |
| 75C020 | Cost Share E&TP FY06 | 8ICS65 | NonMand Tran In-Cost Share-Fringe | 0.00 | 0.00 | 0.00 |
| 75C020 | Cost Share E&TP FY06 | 8ICS72 | NonMand Tran In-Cost Share-FinAid | 0.00 | 0.00 | 0.00 |
| 75C021 | FY06 ECTA Cost Share | 8ICS61 | NonMand Tran In-Cost Share-Salaries | 0.00 | 0.00 | 0.00 |
| 75C021 | FY06 ECTA Cost Share | 8ICS65 | NonMand Tran In-Cost Share-Fringe | 0.00 | 0.00 | 0.00 |
| 75C022 | FY07 ECTA Cost Share | 8ICS61 | NonMand Tran In-Cost Share-Salaries | 0.00 | 0.00 | 0.00 |
| 75C022 | FY07 ECTA Cost Share | 8ICS65 | NonMand Tran In-Cost Share-Fringe | 0.00 | 0.00 | 0.00 |
| 75C024 | FY08 ECTA Cost Share | 8ICS61 | NonMand Tran In-Cost Share-Salaries | 0.00 | 0.00 | 0.00 |
| 75C024 | FY08 ECTA Cost Share | 8ICS65 | NonMand Tran In-Cost Share-Fringe | 0.00 | 0.00 | 0.00 |
| 75C025 | FY08 E&TP Cost Share | 8ICS61 | NonMand Tran In-Cost Share-Salaries | 0.00 | 0.00 | 0.00 |
| 75C025 | FY08 E&TP Cost Share | 8ICS65 | NonMand Tran In-Cost Share-Fringe | 0.00 | 0.00 | 0.00 |
| 75C025 | FY08 E&TP Cost Share | 8ICS72 | NonMand Tran In-Cost Share-FinAid | 0.00 | 0.00 | 0.00 |
| 75C026 | FY08 SPED PSTI Cost Share | 8ICS61 | NonMand Tran In-Cost Share-Salaries | 0.00 | 0.00 | 0.00 |
| 75C026 | FY08 SPED PSTI Cost Share | 8ICS65 | NonMand Tran In-Cost Share-Fringe | 0.00 | 0.00 | 0.00 |
| 75C027 | FY09 E&TP Cost Share | 8ICS61 | NonMand Tran In-Cost Share-Salaries | 0.00 | 0.00 | 0.00 |
| 75C027 | FY09 E&TP Cost Share | 8ICS65 | NonMand Tran In-Cost Share-Fringe | 0.00 | 0.00 | 0.00 |
| 75C027 | FY09 E&TP Cost Share | 8ICS72 | NonMand Tran In-Cost Share-FinAid | 0.00 | 0.00 | 0.00 |
| 75C028 | FY09 ECTA Cost Share | 8ICS61 | NonMand Tran In-Cost Share-Salaries | 0.00 | 0.00 | 0.00 |
| 75C028 | FY09 ECTA Cost Share | 8ICS65 | NonMand Tran In-Cost Share-Fringe | 0.00 | 0.00 | 0.00 |
| 75C029 | FY10 ECTA Cost Share | 8ICS61 | NonMand Tran In-Cost Share-Salaries | 0.00 | 0.00 | 0.00 |
| 75C029 | FY10 ECTA Cost Share | 8ICS65 | NonMand Tran In-Cost Share-Fringe | 0.00 | 0.00 | 0.00 |
| 75C030 | FY10 E&TP Cost Share | 8ICS61 | NonMand Tran In-Cost Share-Salaries | 0.00 | 0.00 | 0.00 |
| 75C030 | FY10 E&TP Cost Share | 8ICS65 | NonMand Tran In-Cost Share-Fringe | 0.00 | 0.00 | 0.00 |
| 75C030 | FY10 E&TP Cost Share | 8ICS71 | NonMand Tran In-Cost Share-Support | 0.00 | 0.00 | 0.00 |
| 75C030 | FY10 E&TP Cost Share | 8ICS72 | NonMand Tran In-Cost Share-FinAid | 0.00 | 0.00 | 0.00 |
| 75C031 | FY11 ECTA Cost Share | 8ICS61 | NonMand Tran In-Cost Share-Salaries | 0.00 | 0.00 | 0.00 |
| 75C031 | FY11 ECTA Cost Share | 8ICS65 | NonMand Tran In-Cost Share-Fringe | 0.00 | 0.00 | 0.00 |
| 75C032 | FY11 E&TP Cost Share | 8ICS61 | NonMand Tran In-Cost Share-Salaries | 0.00 | 0.00 | 0.00 |
| 75C032 | FY11 E&TP Cost Share | 8ICS65 | NonMand Tran In-Cost Share-Fringe | 0.00 | 0.00 | 0.00 |
| 75C032 | FY11 E&TP Cost Share | 8ICS71 | NonMand Tran In-Cost Share-Support | 0.00 | 0.00 | 0.00 |
| 75C032 | FY11 E&TP Cost Share | 8ICS72 | NonMand Tran In-Cost Share-FinAid | 0.00 | 0.00 | 0.00 |
| 75C033 | FY12 E&TP Cost Share | 8ICS61 | NonMand Tran In-Cost Share-Salaries | 0.00 | 0.00 | 0.00 |
| 75C033 | FY12 E&TP Cost Share | 8ICS65 | NonMand Tran In-Cost Share-Fringe | 0.00 | 0.00 | 0.00 |
| 75C033 | FY12 E&TP Cost Share | 8ICS71 | NonMand Tran In-Cost Share-Support | 0.00 | 0.00 | 0.00 |
| 75C033 | FY12 E&TP Cost Share | 8ICS72 | NonMand Tran In-Cost Share-FinAid | 0.00 | 0.00 | 0.00 |
| 75C034 | FY12 ECTA Cost Share | 8ICS61 | NonMand Tran In-Cost Share-Salaries | 0.00 | 0.00 | 0.00 |
| 75C034 | FY12 ECTA Cost Share | 8ICS65 | NonMand Tran In-Cost Share-Fringe | 0.00 | 0.00 | 0.00 |
| 75C035 | FY13 ECTA Cost Share | 8ICS61 | NonMand Tran In-Cost Share-Salaries | 0.00 | 0.00 | 0.00 |
| 75C035 | FY13 ECTA Cost Share | 8ICS65 | NonMand Tran In-Cost Share-Fringe | 0.00 | 0.00 | 0.00 |
| 75C036 | FY13 E&TP Cost Share | 8ICS61 | NonMand Tran In-Cost Share-Salaries | 0.00 | 0.00 | 0.00 |
| 75C036 | FY13 E&TP Cost Share | 8ICS65 | NonMand Tran In-Cost Share-Fringe | 0.00 | 0.00 | 0.00 |
| 75C036 | FY13 E&TP Cost Share | 8ICS71 | NonMand Tran In-Cost Share-Support | 0.00 | 0.00 | 0.00 |
| 75C036 | FY13 E&TP Cost Share | 8ICS72 | NonMand Tran In-Cost Share-FinAid | 0.00 | 0.00 | 0.00 |
| 75C037 | New Hampshire Transfers | 8ICS61 | NonMand Tran In-Cost Share-Salaries | 0.00 | 0.00 | 0.00 |
| 75C037 | New Hampshire Transfers | 8ICS65 | NonMand Tran In-Cost Share-Fringe | 0.00 | 0.00 | 0.00 |
| 75C037 | New Hampshire Transfers | 8ICS71 | NonMand Tran In-Cost Share-Support | 0.00 | 0.00 | 0.00 |
| 75C038 | FY14 ECTA Cost Share | 8ICS61 | NonMand Tran In-Cost Share-Salaries | 0.00 | 0.00 | 0.00 |
| 75C038 | FY14 ECTA Cost Share | 8ICS65 | NonMand Tran In-Cost Share-Fringe | 0.00 | 0.00 | 0.00 |
| 75C039 | FY14 E&TP Cost Share | 8ICS61 | NonMand Tran In-Cost Share-Salaries | 0.00 | 0.00 | 0.00 |
| 75C039 | FY14 E&TP Cost Share | 8ICS65 | NonMand Tran In-Cost Share-Fringe | 0.00 | 0.00 | 0.00 |
| 75C039 | FY14 E&TP Cost Share | 8ICS71 | NonMand Tran In-Cost Share-Support | 0.00 | 0.00 | 0.00 |
| 75C039 | FY14 E&TP Cost Share | 8ICS72 | NonMand Tran In-Cost Share-FinAid | 0.00 | 0.00 | 0.00 |
| 75C040 | FY14 E&TP Cost Share 1-1 to 6-30 | 8ICS61 | NonMand Tran In-Cost Share-Salaries | 0.00 | 0.00 | 0.00 |
| 75C040 | FY14 E&TP Cost Share 1-1 to 6-30 | 8ICS65 | NonMand Tran In-Cost Share-Fringe | 0.00 | 0.00 | 0.00 |
| 75C040 | FY14 E&TP Cost Share 1-1 to 6-30 | 8ICS71 | NonMand Tran In-Cost Share-Support | 0.00 | 0.00 | 0.00 |
| 75C040 | FY14 E&TP Cost Share 1-1 to 6-30 | 8ICS72 | NonMand Tran In-Cost Share-FinAid | 0.00 | 0.00 | 0.00 |
| 75C041 | FY14 ECTA Cost Share 1-1 to 6-30 | 8ICS61 | NonMand Tran In-Cost Share-Salaries | 0.00 | 0.00 | 0.00 |
| 75C041 | FY14 ECTA Cost Share 1-1 to 6-30 | 8ICS65 | NonMand Tran In-Cost Share-Fringe | 0.00 | 0.00 | 0.00 |

| 7C - Granite State College | | | | 2020 YTD Activity | 2019 YTD Activity | 2019 Final Activity |
|---|---|---|---|---|---|---|
| **E - Transfers/Uncoded** | | | | | | |
| **B55NTRAN - Transfers, net** | | | | | | |
| 75C041 | FY14 ECTA Cost Share 1-1 to 6-30 | 8ICS71 | NonMand Tran In-Cost Share-Support | 0.00 | 0.00 | 0.00 |
| 75C041 | FY14 ECTA Cost Share 1-1 to 6-30 | 8ICS72 | NonMand Tran In-Cost Share-FinAid | 0.00 | 0.00 | 0.00 |
| 75C042 | VISTA Collaboration-Claremont | 8ICS71 | NonMand Tran In-Cost Share-Support | 0.00 | 0.00 | 0.00 |
| 75C042 | VISTA Collaboration-Claremont | 8OCS71 | NonMand Tran Out-Cost Share-Supprt | 0.00 | 0.00 | 0.00 |
| 75C043 | FY15 ECTA Cost Share | 8ICS61 | NonMand Tran In-Cost Share-Salaries | 0.00 | 0.00 | 0.00 |
| 75C043 | FY15 ECTA Cost Share | 8ICS65 | NonMand Tran In-Cost Share-Fringe | 0.00 | 0.00 | 0.00 |
| 75C043 | FY15 ECTA Cost Share | 8ICS71 | NonMand Tran In-Cost Share-Support | 0.00 | 0.00 | 0.00 |
| 75C043 | FY15 ECTA Cost Share | 8ICS72 | NonMand Tran In-Cost Share-FinAid | 0.00 | 0.00 | 0.00 |
| 75C044 | FY15 E&TP Cost Share | 8ICS61 | NonMand Tran In-Cost Share-Salaries | 0.00 | 0.00 | 0.00 |
| 75C044 | FY15 E&TP Cost Share | 8ICS65 | NonMand Tran In-Cost Share-Fringe | 0.00 | 0.00 | 0.00 |
| 75C044 | FY15 E&TP Cost Share | 8ICS71 | NonMand Tran In-Cost Share-Support | 0.00 | 0.00 | 0.00 |
| 75C044 | FY15 E&TP Cost Share | 8ICS72 | NonMand Tran In-Cost Share-FinAid | 0.00 | 0.00 | 0.00 |
| 75C045 | FY16 ECTA Cost Share | 8ICS61 | NonMand Tran In-Cost Share-Salaries | 0.00 | 0.00 | 0.00 |
| 75C045 | FY16 ECTA Cost Share | 8ICS65 | NonMand Tran In-Cost Share-Fringe | 0.00 | 0.00 | 0.00 |
| 75C045 | FY16 ECTA Cost Share | 8ICS71 | NonMand Tran In-Cost Share-Support | 0.00 | 0.00 | 0.00 |
| 75C045 | FY16 ECTA Cost Share | 8ICS72 | NonMand Tran In-Cost Share-FinAid | 0.00 | 0.00 | 0.00 |
| 75C046 | FY16 E&TP Cost Share | 8ICS61 | NonMand Tran In-Cost Share-Salaries | 0.00 | 0.00 | 0.00 |
| 75C046 | FY16 E&TP Cost Share | 8ICS65 | NonMand Tran In-Cost Share-Fringe | 0.00 | 0.00 | 0.00 |
| 75C046 | FY16 E&TP Cost Share | 8ICS71 | NonMand Tran In-Cost Share-Support | 0.00 | 0.00 | 0.00 |
| 75C046 | FY16 E&TP Cost Share | 8ICS72 | NonMand Tran In-Cost Share-FinAid | 0.00 | 0.00 | 0.00 |
| 75C047 | FY17 ECTA Cost Share | 8ICS61 | NonMand Tran In-Cost Share-Salaries | 0.00 | 0.00 | 0.00 |
| 75C047 | FY17 ECTA Cost Share | 8ICS65 | NonMand Tran In-Cost Share-Fringe | 0.00 | 0.00 | 0.00 |
| 75C047 | FY17 ECTA Cost Share | 8ICS72 | NonMand Tran In-Cost Share-FinAid | 0.00 | 0.00 | 0.00 |
| 75C048 | FY17 E&TP Cost Share | 8ICS61 | NonMand Tran In-Cost Share-Salaries | 0.00 | 0.00 | 0.00 |
| 75C048 | FY17 E&TP Cost Share | 8ICS65 | NonMand Tran In-Cost Share-Fringe | 0.00 | 0.00 | 0.00 |
| 75C048 | FY17 E&TP Cost Share | 8ICS71 | NonMand Tran In-Cost Share-Support | 0.00 | 0.00 | 0.00 |
| 75C048 | FY17 E&TP Cost Share | 8ICS72 | NonMand Tran In-Cost Share-FinAid | 0.00 | 0.00 | 0.00 |
| 75C049 | FY18 ECTA Cost Share | 8ICS72 | NonMand Tran In-Cost Share-FinAid | 0.00 | (740.00) | (740.00) |
| 75C050 | FY18 E&TP Cost Share | 8ICS61 | NonMand Tran In-Cost Share-Salaries | 0.00 | 0.00 | 0.00 |
| 75C050 | FY18 E&TP Cost Share | 8ICS65 | NonMand Tran In-Cost Share-Fringe | 0.00 | 0.00 | 0.00 |
| 75C050 | FY18 E&TP Cost Share | 8ICS71 | NonMand Tran In-Cost Share-Support | 0.00 | 0.00 | 0.00 |
| 75C050 | FY18 E&TP Cost Share | 8ICS72 | NonMand Tran In-Cost Share-FinAid | 0.00 | 0.00 | 0.00 |
| 75C051 | FY18 CPE Cost Share | 8ICS61 | NonMand Tran In-Cost Share-Salaries | 0.00 | 0.00 | 0.00 |
| 75C051 | FY18 CPE Cost Share | 8ICS65 | NonMand Tran In-Cost Share-Fringe | 0.00 | 0.00 | 0.00 |
| 75C051 | FY18 CPE Cost Share | 8ICS71 | NonMand Tran In-Cost Share-Support | 0.00 | 0.00 | 0.00 |
| 75C052 | FY19 ECTA Cost Share | 8ICS72 | NonMand Tran In-Cost Share-FinAid | (1,188.00) | 18,676.00 | 38,080.00 |
| 75C053 | ETP FY19 | 8ICS61 | NonMand Tran In-Cost Share-Salaries | 0.00 | 9,032.37 | 22,764.16 |
| 75C053 | ETP FY19 | 8ICS65 | NonMand Tran In-Cost Share-Fringe | 0.00 | 3,820.61 | 9,629.08 |
| 75C053 | ETP FY19 | 8ICS71 | NonMand Tran In-Cost Share-Support | 0.00 | 700.00 | 12,300.00 |
| 75C053 | ETP FY19 | 8ICS72 | NonMand Tran In-Cost Share-FinAid | (3,001.54) | 74,063.81 | 416,928.38 |
| 75C054 | FY19 CPE Cost Share | 8ICS61 | NonMand Tran In-Cost Share-Salaries | 0.00 | 7,015.09 | 18,378.68 |
| 75C054 | FY19 CPE Cost Share | 8ICS65 | NonMand Tran In-Cost Share-Fringe | 0.00 | 2,967.31 | 7,774.03 |
| 75C054 | FY19 CPE Cost Share | 8ICS71 | NonMand Tran In-Cost Share-Support | 0.00 | 0.00 | 2,292.40 |
| 75C055 | FY20 ECTA Cost Share | 8ICS72 | NonMand Tran In-Cost Share-FinAid | 23,364.00 | 0.00 | 0.00 |
| 75C056 | FY20 ETP Costshare | 8ICS61 | NonMand Tran In-Cost Share-Salaries | 7,255.75 | 0.00 | 0.00 |
| 75C056 | FY20 ETP Costshare | 8ICS65 | NonMand Tran In-Cost Share-Fringe | 3,265.00 | 0.00 | 0.00 |
| 75C056 | FY20 ETP Costshare | 8ICS71 | NonMand Tran In-Cost Share-Support | 5,250.00 | 0.00 | 0.00 |
| 75C056 | FY20 ETP Costshare | 8ICS72 | NonMand Tran In-Cost Share-FinAid | 89,527.68 | 0.00 | 0.00 |
| 75C057 | FY20 CPE Costshare | 8ICS61 | NonMand Tran In-Cost Share-Salaries | 5,821.24 | 0.00 | 0.00 |
| 75C057 | FY20 CPE Costshare | 8ICS65 | NonMand Tran In-Cost Share-Fringe | 2,619.48 | 0.00 | 0.00 |
| 75C057 | FY20 CPE Costshare | 8ICS71 | NonMand Tran In-Cost Share-Support | 900.00 | 0.00 | 0.00 |
| 75CSHR | GSC Cost Share Clearing | 8I1003 | NonMand Tran In-Cost Share | 0.00 | 0.00 | 0.00 |
| 75CSHR | GSC Cost Share Clearing | 8ICS61 | NonMand Tran In-Cost Share-Salaries | 0.00 | 0.00 | 0.00 |
| 75CSHR | GSC Cost Share Clearing | 8ICS65 | NonMand Tran In-Cost Share-Fringe | 0.00 | 0.00 | 0.00 |
| 75CSHR | GSC Cost Share Clearing | 8ICS71 | NonMand Tran In-Cost Share-Support | 0.00 | 0.00 | 0.00 |
| 75CSHR | GSC Cost Share Clearing | 8ICS72 | NonMand Tran In-Cost Share-FinAid | 0.00 | 0.00 | 0.00 |
| 75CSHR | GSC Cost Share Clearing | 8IZVCS | NMT For Voluntary Cost Sharing | 0.00 | 0.00 | 0.00 |
| 75CSHR | GSC Cost Share Clearing | 8OZVCS | NMT FOR VOLUNTARY COST SHARING | 0.00 | 0.00 | 0.00 |
| 784036 | 2007-2008 Federal Work Study | 8I1015 | NonMand Tran In-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 |
| 784036 | 2007-2008 Federal Work Study | 8O1015 | NonMand Tran Out-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 |
| 784042 | 2008-2009 Federal Work Study | 8I1015 | NonMand Tran In-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 |
| 784042 | 2008-2009 Federal Work Study | 8O1015 | NonMand Tran Out-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 |
| 784047 | 2009-2010 Federal Work Study | 8I1015 | NonMand Tran In-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 |
| 784047 | 2009-2010 Federal Work Study | 8IZVCS | NMT For Voluntary Cost Sharing | 0.00 | 0.00 | 0.00 |
| 784054 | 2010-2011 SEOG | 8O1015 | NonMand Tran Out-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 |

| 7C - Granite State College | | | | 2020 YTD Activity | 2019 YTD Activity | 2019 Final Activity |
|---|---|---|---|---|---|---|
| **E - Transfers/Uncoded** | | | | | | |
| **B55NTRAN - Transfers, net** | | | | | | |
| 784061 | 2011-2012 SEOG grant | 8I1015 | NonMand Tran In-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 |
| 784061 | 2011-2012 SEOG grant | 8O1015 | NonMand Tran Out-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 |
| 784063 | 2012-2013 Federal Work Study | 8I1015 | NonMand Tran In-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 |
| 784063 | 2012-2013 Federal Work Study | 8O1015 | NonMand Tran Out-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 |
| 784065 | 2012-2013 SEOG grant | 8I1015 | NonMand Tran In-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 |
| 784065 | 2012-2013 SEOG grant | 8O1015 | NonMand Tran Out-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 |
| 784067 | 2013-2014 Federal Work Study | 8I1015 | NonMand Tran In-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 |
| 784067 | 2013-2014 Federal Work Study | 8ICS72 | NonMand Tran In-Cost Share-FinAid | 0.00 | 0.00 | 0.00 |
| 784067 | 2013-2014 Federal Work Study | 8OCS72 | NonMand Tran Out-Cost Share-FinAid | 0.00 | 0.00 | 0.00 |
| 784069 | 2013-2014 SEOG Grant | 8I1015 | NonMand Tran In-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 |
| 784069 | 2013-2014 SEOG Grant | 8ICS72 | NonMand Tran In-Cost Share-FinAid | 0.00 | 0.00 | 0.00 |
| 784071 | 2014-2015 Federal Work Study | 8ICS72 | NonMand Tran In-Cost Share-FinAid | 0.00 | 0.00 | 0.00 |
| 784071 | 2014-2015 Federal Work Study | 8OCS72 | NonMand Tran Out-Cost Share-FinAid | 0.00 | 0.00 | 0.00 |
| 784073 | 2014-2015 SEOG grant | 8ICS72 | NonMand Tran In-Cost Share-FinAid | 0.00 | 0.00 | 0.00 |
| 784073 | 2014-2015 SEOG grant | 8OCS72 | NonMand Tran Out-Cost Share-FinAid | 0.00 | 0.00 | 0.00 |
| 784075 | 2015-2016 Federal Work Study | 8OCS72 | NonMand Tran Out-Cost Share-FinAid | 0.00 | 0.00 | 0.00 |
| 784077 | 2016-2016 SEOG grant | 8ICS72 | NonMand Tran In-Cost Share-FinAid | 0.00 | 0.00 | 0.00 |
| 784077 | 2016-2016 SEOG grant | 8OCS72 | NonMand Tran Out-Cost Share-FinAid | 0.00 | 0.00 | 0.00 |
| 784079 | 2016-2017 Federal Work Study | 8ICS72 | NonMand Tran In-Cost Share-FinAid | 0.00 | 0.00 | 0.00 |
| 784079 | 2016-2017 Federal Work Study | 8OCS72 | NonMand Tran Out-Cost Share-FinAid | 0.00 | 0.00 | 0.00 |
| 784081 | 2016-2017 SEOG grant | 8ICS72 | NonMand Tran In-Cost Share-FinAid | 0.00 | 0.00 | 0.00 |
| 784083 | 2017-2018 Federal Work Study | 8OCS72 | NonMand Tran Out-Cost Share-FinAid | 0.00 | (25,916.87) | (25,916.87) |
| 784085 | 2017-2018 SEOG grant | 8ICS72 | NonMand Tran In-Cost Share-FinAid | 0.00 | 33,216.00 | 33,216.00 |
| 784087 | 2018-2019 Federal Work Study | 8OCS72 | NonMand Tran Out-Cost Share-FinAid | (6,614.08) | 0.00 | (27,295.13) |
| 784089 | 2018-2019 SEOG grant | 8ICS72 | NonMand Tran In-Cost Share-FinAid | 0.00 | 0.00 | 27,295.13 |
| 784089 | 2018-2019 SEOG grant | 8OCS72 | NonMand Tran Out-Cost Share-FinAid | 0.00 | (7,299.13) | (7,299.13) |
| 784091 | FY20 Federal Work Study | 8ICS72 | NonMand Tran In-Cost Share-FinAid | 6,614.08 | 0.00 | 0.00 |
| 7D1720 | GSC Statewide Alumni Assn Fund | 8I1009 | NonMand Tran In-Int Desig Fnds | 0.00 | 0.00 | 84.80 |
| 7D1724 | GSC Annual Fund Undesignated | 8O1009 | NonMand Tran Out-Int Desig Fnds | 0.00 | 0.00 | (84.80) |
| 7D1728 | GSC Merchandise | 8I1009 | NonMand Tran In-Int Desig Fnds | 0.00 | 0.00 | 1,720.00 |
| 7D1734 | GSC Research & Development | 8O1009 | NonMand Tran Out-Int Desig Fnds | 0.00 | (50,000.00) | (50,000.00) |
| 7D1735 | GSC Strategic Initiatives | 8I1009 | NonMand Tran In-Int Desig Fnds | 0.00 | 565,293.13 | 565,293.13 |
| 7D1736 | Program Development | 8O1009 | NonMand Tran Out-Int Desig Fnds | 0.00 | (400,000.00) | (400,000.00) |
| 7D1738 | Innovations Group | 8O1009 | NonMand Tran Out-Int Desig Fnds | 0.00 | (115,293.13) | (115,293.13) |
| 7D1739 | DVA Annual Reporting Fees | 8I1009 | NonMand Tran In-Int Desig Fnds | 0.00 | 0.00 | 0.00 |
| 7G0005 | John Brubaker Mem Scholarship | 8ICS72 | NonMand Tran In-Cost Share-FinAid | 0.00 | 0.00 | 0.00 |
| 7G0009 | BPWG Gift Fund | 8I1015 | NonMand Tran In-Cur ResTran Fnds | 0.00 | 0.00 | 95.89 |
| 7N0IFB | GSC Internal Borrowings | 8I1024 | NonMand Tran In-Repay IFB PrIn | 153,290.00 | 149,463.55 | 358,712.40 |
| 7N0IFB | GSC Internal Borrowings | 8O1023 | IFB Transfers OUT | 0.00 | 0.00 | 0.00 |
| 7N6675 | GSC Net Invested in Plant | 8I1040 | NMT In-Capital Plnt Adj CO USE ONLY | 50,000.00 | 0.00 | 0.00 |
| 7N6675 | GSC Net Invested in Plant | 8O1040 | NMT Out-Capitl Plnt Adj CO USE ONLY | 0.00 | 0.00 | (500.00) |
| 7N6676 | GSC Equipment | 8I1087 | NMT In-Plant Cap Equip CO USE ONLY | 0.00 | 0.00 | 77,638.00 |
| 7N6676 | GSC Equipment | 8O1040 | NMT Out-Capitl Plnt Adj CO USE ONLY | 0.00 | 0.00 | 0.00 |
| 7N6676 | GSC Equipment | 8O1087 | NMT Out-Plant Cap Equip CO USE ONLY | 0.00 | 0.00 | 0.00 |
| 7U0000 | GSC Education and General | 8O1009 | NonMand Tran Out-Int Desig Fnds | 0.00 | 0.00 | (1,720.00) |
| 7U0000 | GSC Education and General | 8O1015 | NonMand Tran Out-Cur ResTran Fnds | 0.00 | 0.00 | (95.89) |
| 7U0000 | GSC Education and General | 8O1024 | NonMand Tran Out-Repay IFB Prin | (153,290.00) | (149,463.55) | (358,712.40) |
| 7U0000 | GSC Education and General | 8O1027 | NonMand Tran Out-Repay IFB Int | (19,005.00) | (22,828.10) | (54,787.49) |
| 7U0000 | GSC Education and General | 8O1039 | For Capital Projects (not R&R) | 0.00 | 0.00 | 0.00 |
| 7U0000 | GSC Education and General | 8O2000 | R&R Transfers- BOT Required | 0.00 | 0.00 | (85,000.00) |
| 7U0000 | GSC Education and General | 8O2005 | R&R Transfers- Optional | 0.00 | 0.00 | (241,494.72) |
| 7U0000 | GSC Education and General | 8OCS61 | NonMand Tran Out-Cost Share-Salarie | (13,076.99) | (16,047.46) | (41,142.84) |
| 7U0000 | GSC Education and General | 8OCS65 | NonMand Tran Out-Cost Share-Fringe | (5,884.48) | (6,787.92) | (17,403.11) |
| 7U0000 | GSC Education and General | 8OCS71 | NonMand Tran Out-Cost Share-Supprt | (6,150.00) | (700.00) | (14,592.40) |
| 7U0000 | GSC Education and General | 8OCS72 | NonMand Tran Out-Cost Share-FinAid | (108,702.14) | (91,999.81) | (454,268.38) |
| 7X0ADJ | GSC Unexpended Plant Adjustments | 8I1040 | NMT In-Capital Plnt Adj CO USE ONLY | 0.00 | 0.00 | 500.00 |
| 7X0ADJ | GSC Unexpended Plant Adjustments | 8O1040 | NMT Out-Capitl Plnt Adj CO USE ONLY | (50,000.00) | 0.00 | 0.00 |
| 7X0ADJ | GSC Unexpended Plant Adjustments | 8O1087 | NMT Out-Plant Cap Equip CO USE ONLY | 0.00 | 0.00 | (77,638.00) |
| 7X6691 | New GSC Academic/Admin Center | 8I10 | Non Mandatory Transfers In | 0.00 | 0.00 | 0.00 |
| 7X6691 | New GSC Academic/Admin Center | 8I1039 | For Capital Projects (not R&R) | 0.00 | 100,556.30 | 100,556.30 |
| 7X6691 | New GSC Academic/Admin Center | 8I2000 | R&R Transfers- BOT Required | 0.00 | 0.00 | 0.00 |
| 7X6691 | New GSC Academic/Admin Center | 8I2005 | R&R Transfers- Optional | 0.00 | 0.00 | 0.00 |
| 7X6691 | New GSC Academic/Admin Center | 8O1039 | For Capital Projects (not R&R) | 0.00 | 0.00 | 0.00 |
| 7X6695 | GSC-Conway Tech Village | 8O2005 | R&R Transfers- Optional | 0.00 | 0.00 | 0.00 |
| 7X6697 | GSC Littleton Ctr Move | 8I1039 | For Capital Projects (not R&R) | 0.00 | 0.00 | 0.00 |

| **7C - Granite State College** | | | | **2020 YTD Activity** | **2019 YTD Activity** | **2019 Final Activity** |
|---|---|---|---|---|---|---|
| **E - Transfers/Uncoded** | | | | | | |
| **B55NTRAN - Transfers, net** | | | | | | |
| 7X6697 | GSC Littleton Ctr Move | 8O1039 | For Capital Projects (not R&R) | 0.00 | 0.00 | 0.00 |
| 7X6699 | GSC Lebanon Move | 8I2000 | R&R Transfers- BOT Required | 0.00 | 0.00 | 0.00 |
| 7X6699 | GSC Lebanon Move | 8O1039 | For Capital Projects (not R&R) | 0.00 | (100,556.30) | (100,556.30) |
| 7X6700 | Tech Village R&R | 8I20 | R & R Transfers In | 0.00 | 0.00 | 0.00 |
| 7X6700 | Tech Village R&R | 8I2000 | R&R Transfers- BOT Required | 0.00 | 0.00 | 35,000.00 |
| 7X6705 | Conway Center Repairs | 8I1039 | For Capital Projects (not R&R) | 0.00 | 0.00 | 0.00 |
| 7X6705 | Conway Center Repairs | 8I2005 | R&R Transfers- Optional | 0.00 | 0.00 | 0.00 |
| 7X6711 | Hall Street - R & A | 8I1023 | IFB Transfers IN | 0.00 | 0.00 | 0.00 |
| 7X6711 | Hall Street - R & A | 8I1039 | For Capital Projects (not R&R) | 0.00 | 0.00 | 0.00 |
| 7X6711 | Hall Street - R & A | 8I2000 | R&R Transfers- BOT Required | 0.00 | 0.00 | 50,000.00 |
| 7X6711 | Hall Street - R & A | 8I2005 | R&R Transfers- Optional | 0.00 | 0.00 | 0.00 |
| 7X6712 | FY16-17 Cap Appropriation Projects | 8I1039 | For Capital Projects (not R&R) | 0.00 | 0.00 | 0.00 |
| 7X6713 | Portsmouth Facilities | 8I2005 | R&R Transfers- Optional | 0.00 | 0.00 | 0.00 |
| 7X6714 | Manchester Plant Facilities | 8I2005 | R&R Transfers- Optional | 0.00 | 0.00 | 0.00 |
| 7XAGEN | Budget Only AF - GSC Plant | 8I10 | Non Mandatory Transfers In | 0.00 | 0.00 | 0.00 |
| 7XC002 | GSC Vehicle Replacement Fund | 8I1039 | For Capital Projects (not R&R) | 0.00 | 0.00 | 0.00 |
| 7XC002 | GSC Vehicle Replacement Fund | 8I2000 | R&R Transfers- BOT Required | 0.00 | 0.00 | 0.00 |
| 7XC002 | GSC Vehicle Replacement Fund | 8I2005 | R&R Transfers- Optional | 0.00 | 0.00 | 0.00 |
| 7XC002 | GSC Vehicle Replacement Fund | 8O1087 | NMT Out-Plant Cap Equip CO USE ONLY | 0.00 | 0.00 | 0.00 |
| 7XC003 | GSC Major Equipment & Renovations | 8I2005 | R&R Transfers- Optional | 0.00 | 0.00 | 241,494.72 |
| 7XC003 | GSC Major Equipment & Renovations | 8O1006 | NonMand Tran Out-General Funds | 0.00 | 0.00 | 0.00 |
| 7XC007 | GSC Classroom Upgrades | 8I2000 | R&R Transfers- BOT Required | 0.00 | 0.00 | 0.00 |
| 7XC007 | GSC Classroom Upgrades | 8I2005 | R&R Transfers- Optional | 0.00 | 0.00 | 0.00 |
| 7XC009 | Phone System Upgrades | 8I1039 | For Capital Projects (not R&R) | 0.00 | 0.00 | 0.00 |
| ***Total Transfers, net | | | | (19,005.00) | (22,828.10) | (54,787.49) |
| ****Net Above Line** | | | | **4,485,444.62** | **4,155,615.41** | **2,360,363.99** |
| ***Net 7C - Granite State College** | | | | **4,485,444.62** | **4,155,615.41** | **2,360,363.99** |

| 8N - New Hampshire Public Television (NHPTV) | | | | 2020 YTD Activity | 2019 YTD Activity | 2019 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **060 - Institutional Support** | | | | | | |
| 8ZM002 | Helga Karker Pooled Income Fund | 71CZ00 | Other Expenses-Deductions | 0.00 | 0.00 | 29,312.31 |
| ***Total Institutional Support | | | | 0.00 | 0.00 | 29,312.31 |

| 8N - New Hampshire Public Television (NHPTV) | | | | 2020 YTD Activity | 2019 YTD Activity | 2019 Final Activity |
|---|---|---|---|---|---|---|
| **D - Other Changes in Net Position** | | | | | | |
| **D30GNLSS - Endowment return, net of amount used for operations - affiliated entities** | | | | | | |
| 8ZM002 | Helga Karker Pooled Income Fund | 552100 | Market Apprec on Investments | 0.00 | 316.72 | 908.66 |
| 8ZM002 | Helga Karker Pooled Income Fund | 552200 | Realized Gain & Loss on Investment | 0.00 | 16.88 | (259.25) |
| ***Total Endowment return, net of amount used for operations - affiliated entities | | | | 0.00 | 333.60 | 649.41 |
| **D35YIELD - Endowment return, net of amount used for operations - affiliated entities** | | | | | | |
| 8ZM002 | Helga Karker Pooled Income Fund | 552300 | Endowment Yield | 0.00 | 118.50 | 651.85 |
| 8ZM002 | Helga Karker Pooled Income Fund | 71CZ67 | LI&A/Trust Investment Fees | 0.00 | (367.24) | (1,697.96) |
| ***Total Endowment return, net of amount used for operations - affiliated entities | | | | 0.00 | (248.74) | (1,046.11) |
| ****Net Above Line** | | | | **0.00** | **84.86** | **(29,709.01)** |
| ***Net 8N - New Hampshire Public Television (NHPTV)** | | | | **0.00** | **84.86** | **(29,709.01)** |

| 8S - NHPB Disaffiliation | | | | 2020 YTD Activity | 2019 YTD Activity | 2019 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **060 - Institutional Support** | | | | | | |
| 8Z0ADJ | Agency Funds Year End Adjustment | 71CZ00 | Other Expenses-Deductions | 0.00 | 0.00 | (29,312.31) |
| ***Total Institutional Support | | | | 0.00 | 0.00 | (29,312.31) |

| 8S - NHPB Disaffiliation | | | | 2020 YTD Activity | 2019 YTD Activity | 2019 Final Activity |
|---|---|---|---|---|---|---|
| **D - Other Changes in Net Position** | | | | | | |
| **D30GNLSS - Endowment return, net of amount used for operations - affiliated entities** | | | | | | |
| 8Z0ADJ | Agency Funds Year End Adjustment | 552100 | Market Apprec on Investments | 0.00 | (316.72) | (908.66) |
| 8Z0ADJ | Agency Funds Year End Adjustment | 552200 | Realized Gain & Loss on Investment | 0.00 | (16.88) | 259.25 |
| ***Total Endowment return, net of amount used for operations - affiliated entities | | | | 0.00 | (333.60) | (649.41) |
| **D35YIELD - Endowment return, net of amount used for operations - affiliated entities** | | | | | | |
| 8Z0ADJ | Agency Funds Year End Adjustment | 552300 | Endowment Yield | 0.00 | (118.50) | (651.85) |
| 8Z0ADJ | Agency Funds Year End Adjustment | 71CZ67 | LI&A/Trust Investment Fees | 0.00 | 367.24 | 1,697.96 |
| ***Total Endowment return, net of amount used for operations - affiliated entities | | | | 0.00 | 248.74 | 1,046.11 |
| ****Net Above Line** | | | | **0.00** | **(84.86)** | **29,709.01** |
| ***Net 8S - NHPB Disaffiliation** | | | | **0.00** | **(84.86)** | **29,709.01** |

| 9Y - Chancellor & System Office | | | | 2020 YTD Activity | 2019 YTD Activity | 2019 Final Activity |
|---|---|---|---|---|---|---|
| **A - Operating Revenues** | | | | | | |
| **A10SFNAD - Less: student financial aid - all other** | | | | | | |
| 9G0003 | Squires Prize | 722305 | Other Financial Aid-Scholarships | (450.00) | 0.00 | 0.00 |
| 9UG000 | University System E&G | 722310 | Other Financial Aid-Misc Dept Schol | 0.00 | 0.00 | 0.00 |
| ***Total | Less: student financial aid - all other | | | (450.00) | 0.00 | 0.00 |
| **A15GVGRC - Grant and Contracts - direct revenues** | | | | | | |
| 94N011 | Steam Ahead Project Support | 531400 | Misc Private Grant Sources | 0.00 | 0.00 | 0.00 |
| ***Total Grant and Contracts - direct revenues | | | | 0.00 | 0.00 | 0.00 |
| **A30OTHRV - Other operating revenue** | | | | | | |
| 9D0INS | USNH Insurance Allocation | 570300 | Miscellaneous Sources | 0.00 | 9,061.77 | 13,476.77 |
| 9DB000 | Fringe Benefit Reserve | 570366 | Misc Revenue-Rebates | 835,640.00 | 0.00 | 5,040,029.00 |
| 9DFLOD | PSU Flood Insurance | 570300 | Miscellaneous Sources | 0.00 | 0.00 | 0.00 |
| 9DX100 | LRTP4 Academic Technology Institute | 570366 | Misc Revenue-Rebates | 0.00 | 0.00 | 111.00 |
| 9DX103 | LRTP4 ERP-HCM | 570366 | Misc Revenue-Rebates | 0.00 | 0.00 | 3,311.76 |
| 9U0000 | University System E&G | 570300 | Miscellaneous Sources | 47.50 | 25.00 | 50.00 |
| 9UG000 | University System E&G | 570300 | Miscellaneous Sources | 794.57 | 768.41 | 1,614.82 |
| 9UG000 | University System E&G | 570366 | Misc Revenue-Rebates | 0.00 | 0.00 | 3,915.13 |
| 9UGENR | USNH Enrollment Center | 560Z24 | Participant Fees | 0.00 | 25,833.33 | 26,666.66 |
| 9X0037 | SYS Copy Machine Fund | 5703 | Miscellaneous Sources | 0.00 | 0.00 | 0.00 |
| 9X0039 | SYS Vehicle Replacement Fund | 5703 | Miscellaneous Sources | 0.00 | 0.00 | 0.00 |
| 9X0039 | SYS Vehicle Replacement Fund | 570300 | Miscellaneous Sources | 0.00 | 0.00 | 5,048.00 |
| 9X0042 | SYS Chancellor Cap Planning Funds | 570315 | Misc Sources-Surplus Sales | 0.00 | 0.00 | 0.00 |
| 9Z0001 | NH Women in High Ed Leadership | 570303 | Miscellaneous Sources | 4,050.00 | 3,600.00 | 13,865.00 |
| 9Z0001 | NH Women in High Ed Leadership | 570326 | Other Sources-Program Sponsorship | 0.00 | 0.00 | 1,500.00 |
| 9Z0001 | NH Women in High Ed Leadership | 570366 | Misc Revenue-Rebates | 0.00 | 0.00 | 28.00 |
| 9Z0ADJ | Agency Funds Year End Adjustment | 570303 | Miscellaneous Sources | 0.00 | 0.00 | (13,865.00) |
| 9Z0ADJ | Agency Funds Year End Adjustment | 570326 | Other Sources-Program Sponsorship | 0.00 | 0.00 | (1,500.00) |
| 9Z0ADJ | Agency Funds Year End Adjustment | 570366 | Misc Revenue-Rebates | 0.00 | 0.00 | (28.00) |
| ***Total Other operating revenue | | | | 840,532.07 | 39,288.51 | 5,094,223.14 |

| 9Y - Chancellor & System Office | | | | 2020 YTD Activity | 2019 YTD Activity | 2019 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **010 - Instruction** | | | | | | |
| 9D0ADJ | SYS Int Desig Adjustments | 65LB10 | Disability Benefit | 0.00 | 0.00 | (19,812.00) |
| 9D0ADJ | SYS Int Desig Adjustments | 65RC10 | Addl Retire Contrib-(ARC) | 0.00 | 0.00 | (211,477.00) |
| 9D0ADJ | SYS Int Desig Adjustments | 65WC10 | Workers Compensation Charges | 0.00 | 0.00 | (31,717.00) |
| 9D0ADJ | SYS Int Desig Adjustments | 760017 | Int Alloc-Fringe Benefits Alloc | 0.00 | 0.00 | 1,981,704.00 |
| 9D0ADJ | SYS Int Desig Adjustments | 769S01 | Strategic STII: Advancement | 0.00 | 0.00 | 0.00 |
| 9WG106 | Other Postemployment Bnft (OPEB) | 65YS75 | Unfunded Fringe Benefits (GASB 75) | 0.00 | 0.00 | 1,518,678.00 |
| ***Total Instruction | | | | 0.00 | 0.00 | 3,237,376.00 |
| **021 - Research & Sponsored Programs** | | | | | | |
| 9D0ADJ | SYS Int Desig Adjustments | 65LB10 | Disability Benefit | 0.00 | 0.00 | (4,861.00) |
| 9D0ADJ | SYS Int Desig Adjustments | 65RC10 | Addl Retire Contrib-(ARC) | 0.00 | 0.00 | (60,247.00) |
| 9D0ADJ | SYS Int Desig Adjustments | 65WC10 | Workers Compensation Charges | 0.00 | 0.00 | (7,783.00) |
| 9D0ADJ | SYS Int Desig Adjustments | 760017 | Int Alloc-Fringe Benefits Alloc | 0.00 | 0.00 | 463,803.00 |
| 9WG106 | Other Postemployment Bnft (OPEB) | 65YS75 | Unfunded Fringe Benefits (GASB 75) | 0.00 | 0.00 | 432,648.00 |
| ***Total Research & Sponsored Programs | | | | 0.00 | 0.00 | 823,560.00 |
| **030 - Public Service** | | | | | | |
| 9D0ADJ | SYS Int Desig Adjustments | 65LB10 | Disability Benefit | 0.00 | 0.00 | (2,680.00) |
| 9D0ADJ | SYS Int Desig Adjustments | 65RC10 | Addl Retire Contrib-(ARC) | 0.00 | 0.00 | (10,907.00) |
| 9D0ADJ | SYS Int Desig Adjustments | 65WC10 | Workers Compensation Charges | 0.00 | 0.00 | (4,290.00) |
| 9D0ADJ | SYS Int Desig Adjustments | 760017 | Int Alloc-Fringe Benefits Alloc | 0.00 | 0.00 | 252,984.00 |
| 9WG106 | Other Postemployment Bnft (OPEB) | 65YS75 | Unfunded Fringe Benefits (GASB 75) | 0.00 | 0.00 | 19,608.00 |
| ***Total Public Service | | | | 0.00 | 0.00 | 254,715.00 |
| **040 - Academic Support** | | | | | | |
| 9D0ADJ | SYS Int Desig Adjustments | 65LB10 | Disability Benefit | 0.00 | 0.00 | (3,751.00) |
| 9D0ADJ | SYS Int Desig Adjustments | 65RC10 | Addl Retire Contrib-(ARC) | 0.00 | 0.00 | (56,942.00) |
| 9D0ADJ | SYS Int Desig Adjustments | 65WC10 | Workers Compensation Charges | 0.00 | 0.00 | (6,005.00) |
| 9D0ADJ | SYS Int Desig Adjustments | 760017 | Int Alloc-Fringe Benefits Alloc | 0.00 | 0.00 | 379,475.00 |
| 9UG000 | University System E&G | 615F10 | PAT | 40,184.60 | 42,299.18 | 102,212.63 |
| 9UG000 | University System E&G | 618FBN | Other bonuses with full fringe | 0.00 | 0.00 | 1,000.00 |
| 9UG000 | University System E&G | 65YF10 | Full Fringe Benefit Distr Expe | 16,274.80 | 16,708.23 | 40,769.04 |
| 9UG000 | University System E&G | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 9UG000 | University System E&G | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 9UG000 | University System E&G | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 9UG000 | University System E&G | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 9UG000 | University System E&G | 710D15 | Domestic Travel NH - Oth Trans Cost | 0.00 | 0.00 | 0.00 |
| 9UG000 | University System E&G | 711100 | Supplies-General | 9.15 | 0.00 | 0.00 |
| 9UG000 | University System E&G | 711108 | Supplies-Subscription,Newspaper,Mag | 0.00 | 0.00 | 0.00 |
| 9UG000 | University System E&G | 711132 | Suppli-Software incl Site Lic&Maint | 0.00 | 33.96 | 33.96 |
| 9UG000 | University System E&G | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 9UG000 | University System E&G | 717200 | Other Professional Services-General | 85.28 | 0.00 | 1,634.38 |
| 9UG000 | University System E&G | 718000 | Telecom-General | 10.22 | 0.00 | 49.41 |
| 9UG000 | University System E&G | 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 |
| 9UG000 | University System E&G | 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 |
| 9UG000 | University System E&G | 719005 | Business Meals-Group or Class Meals | 0.00 | 0.00 | 0.00 |
| 9UG000 | University System E&G | 719100 | Membership Dues & Fees | 15,000.00 | 0.00 | 0.00 |
| 9UG000 | University System E&G | 76O180 | Int Alloc-Telecom Voice (Chg) | 105.71 | 104.34 | 250.54 |
| 9UG000 | University System E&G | 76O182 | Int Alloc-Telecom Data (Chg) | 68.00 | 68.00 | 163.20 |
| 9WG106 | Other Postemployment Bnft (OPEB) | 65YS75 | Unfunded Fringe Benefits (GASB 75) | 0.00 | 0.00 | 418,238.00 |
| ***Total Academic Support | | | | 71,737.76 | 59,213.71 | 877,128.16 |
| **050 - Student Services** | | | | | | |
| 9D0ADJ | SYS Int Desig Adjustments | 65LB10 | Disability Benefit | 0.00 | 0.00 | (2,523.00) |
| 9D0ADJ | SYS Int Desig Adjustments | 65RC10 | Addl Retire Contrib-(ARC) | 0.00 | 0.00 | (34,184.00) |
| 9D0ADJ | SYS Int Desig Adjustments | 65WC10 | Workers Compensation Charges | 0.00 | 0.00 | (4,040.00) |
| 9D0ADJ | SYS Int Desig Adjustments | 760017 | Int Alloc-Fringe Benefits Alloc | 0.00 | 0.00 | 252,984.00 |
| 9D0ADJ | SYS Int Desig Adjustments | 769S01 | Strategic STII: Advancement | 0.00 | 0.00 | 0.00 |
| 9WG106 | Other Postemployment Bnft (OPEB) | 65YS75 | Unfunded Fringe Benefits (GASB 75) | 0.00 | 0.00 | 272,845.00 |
| ***Total Student Services | | | | 0.00 | 0.00 | 485,082.00 |
| **060 - Institutional Support** | | | | | | |
| 94N011 | Steam Ahead Project Support | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 94N011 | Steam Ahead Project Support | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 95ZPPB | USNH Personnel Suspense | 611F10 | Faculty TT/NTT (Non Union) | 0.00 | 0.00 | 0.00 |
| 95ZPPB | USNH Personnel Suspense | 611F14 | Fac Tenure Track KSCEA (KSC) | 0.00 | 0.00 | 0.00 |

| 9Y - Chancellor & System Office | | | | 2020 YTD Activity | 2019 YTD Activity | 2019 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **060 - Institutional Support** | | | | | | |
| 95ZPPB | USNH Personnel Suspense | 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 |
| 95ZPPB | USNH Personnel Suspense | 611F16 | Lecturer UNHLU-AAUP (UNH) | 0.00 | 0.00 | 0.00 |
| 95ZPPB | USNH Personnel Suspense | 611F17 | Fac Tenure Track AAUP (PSU) | 0.00 | 0.00 | 0.00 |
| 95ZPPB | USNH Personnel Suspense | 611F60 | Faculty NTT Research | 0.00 | 0.00 | 0.00 |
| 95ZPPB | USNH Personnel Suspense | 611F70 | Faculty NTT Clinical | 0.00 | 0.00 | 0.00 |
| 95ZPPB | USNH Personnel Suspense | 611F80 | Faculty NTT Instructional | 0.00 | 0.00 | 0.00 |
| 95ZPPB | USNH Personnel Suspense | 611PAS | *OBS*[NSE]Admn Stipnd-Act,Chair,Etc | 0.00 | 0.00 | 0.00 |
| 95ZPPB | USNH Personnel Suspense | 611PFC | [NSE] Faculty Credit | 0.00 | 0.00 | 0.00 |
| 95ZPPB | USNH Personnel Suspense | 611PSM | Summer Salaries Faculty Adjunct | 0.00 | 0.00 | 0.00 |
| 95ZPPB | USNH Personnel Suspense | 611Q90 | Post Doc | 0.00 | 0.00 | 0.00 |
| 95ZPPB | USNH Personnel Suspense | 613N60 | Graduate - PT Lecturer | 0.00 | 0.00 | 0.00 |
| 95ZPPB | USNH Personnel Suspense | 614F10 | Academic Administrator | 0.00 | 0.00 | 0.00 |
| 95ZPPB | USNH Personnel Suspense | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 95ZPPB | USNH Personnel Suspense | 615F13 | PAT - Staff Assoc NEA (KSC) | 8,256.96 | 50,758.02 | 0.11 |
| 95ZPPB | USNH Personnel Suspense | 615F14 | PAT - Dir/Super Assoc NEA (KSC) | 2,804.36 | 0.00 | 0.00 |
| 95ZPPB | USNH Personnel Suspense | 616F10 | Extension Educator | 0.00 | 0.00 | 0.00 |
| 95ZPPB | USNH Personnel Suspense | 617F10 | Operating Staff | 0.00 | 0.00 | 0.00 |
| 95ZPPB | USNH Personnel Suspense | 617F15 | Op Staff-Admin Staff Assoc NEA(KSC) | 0.00 | 0.00 | 0.00 |
| 95ZPPB | USNH Personnel Suspense | 617PLG | *OBS*Operating Staff-Longevity | 0.00 | 0.00 | 0.00 |
| 95ZPPB | USNH Personnel Suspense | 61CPAW | *OBS*[NSE] Honorarium & Recog Awrd | 0.00 | 0.00 | 0.00 |
| 95ZPPB | USNH Personnel Suspense | 61CPBN | *OBS*Bonus & Recruitment | 0.00 | 0.00 | 0.00 |
| 95ZPPB | USNH Personnel Suspense | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 95ZPPB | USNH Personnel Suspense | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 95ZPPB | USNH Personnel Suspense | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 95ZPPB | USNH Personnel Suspense | 61SNWC | CWS Community Service | 0.00 | 0.00 | 0.00 |
| 95ZPPB | USNH Personnel Suspense | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 95ZPPB | USNH Personnel Suspense | 65YF10 | Full Fringe Benefit Distr Expe | 4,977.58 | 21,470.67 | 0.00 |
| 95ZPPB | USNH Personnel Suspense | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 95ZPPB | USNH Personnel Suspense | 65YQ10 | Post-Doc Fringe Benefit | 0.00 | 0.00 | 0.00 |
| 9D0006 | Short-term Disability | 61TNDP | Short Term Disability Payments | 19,667.21 | 0.00 | 0.00 |
| 9D0008 | ARC Accrual | 65RC10 | Addl Retire Contrib-(ARC) | 0.00 | 0.00 | (472,151.86) |
| 9D0009 | Actuarial Plan Valuation | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 9D0009 | Actuarial Plan Valuation | 71CZ00 | Other Expenses-Deductions | 0.00 | 0.00 | 0.00 |
| 9D0012 | STII Core Cash Investment | 717 | Professional Services | 0.00 | 0.00 | 0.00 |
| 9D0012 | STII Core Cash Investment | 717107 | Finl Services-Epayment echeck fees | 75.62 | 73.74 | 256.26 |
| 9D0012 | STII Core Cash Investment | 717108 | Finl Services-Epayment trx fees | 1,333.81 | 1,534.81 | 5,229.09 |
| 9D0012 | STII Core Cash Investment | 717115 | Finl Services-Bank Charges | 19,546.25 | 19,811.86 | 84,311.36 |
| 9D0012 | STII Core Cash Investment | 717200 | Other Professional Services-General | 6,673.63 | 27,151.32 | 43,653.03 |
| 9D0018 | Workers Compensation | 65WC10 | Workers Compensation Charges | 0.00 | 0.00 | (68,040.64) |
| 9D0023 | Long Term Disability | 65LB10 | Disability Benefit | 0.00 | 0.00 | (42,500.00) |
| 9D0038 | USNH Consulting Initiatives | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 9D0042 | Chancellor's Strategic Initiatives | 719100 | Membership Dues & Fees | 762,840.00 | 0.00 | 0.00 |
| 9D0043 | Treasurer's Strategic Initiatives | 71C400 | Legal Expenses | 0.00 | 0.00 | 217,239.10 |
| 9D0043 | Treasurer's Strategic Initiatives | 740402 | Construction-Primary | 0.00 | 0.00 | 0.00 |
| 9D0048 | USNH Compliance Project | 717200 | Other Professional Services-General | 16,672.10 | 12,825.60 | 22,518.70 |
| 9D0048 | USNH Compliance Project | 71C500 | Taxes | 0.00 | 127,858.46 | 151,488.10 |
| 9D00D2 | Board of Trustee DiscretionaryAcct | 711100 | Supplies-General | 0.00 | 150.00 | 42.28 |
| 9D00D2 | Board of Trustee DiscretionaryAcct | 719000 | Business Meals-Meetings-Non Travel | 322.04 | 89.94 | 1,513.49 |
| 9D00D2 | Board of Trustee DiscretionaryAcct | 719005 | Business Meals-Group or Class Meals | 0.00 | 742.70 | 3,334.64 |
| 9D00D2 | Board of Trustee DiscretionaryAcct | 719Z10 | Other Employee Support-Prof Develop | 309.98 | 0.00 | 113.25 |
| 9D00D2 | Board of Trustee DiscretionaryAcct | 76O000 | Internal Allocations - Charges | 0.00 | 0.00 | 848.64 |
| 9D0ADJ | SYS Int Desig Adjustments | 65LB10 | Disability Benefit | 0.00 | 0.00 | 36,841.00 |
| 9D0ADJ | SYS Int Desig Adjustments | 65RC10 | Addl Retire Contrib-(ARC) | 0.00 | 0.00 | 399,017.00 |
| 9D0ADJ | SYS Int Desig Adjustments | 65WC10 | Workers Compensation Charges | 0.00 | 0.00 | 58,981.00 |
| 9D0ADJ | SYS Int Desig Adjustments | 740099 | Capitalized Equipment Adjustment | 0.00 | 0.00 | 0.00 |
| 9D0ADJ | SYS Int Desig Adjustments | 760017 | Int Alloc-Fringe Benefits Alloc | 0.00 | 0.00 | (3,668,262.00) |
| 9D0ADJ | SYS Int Desig Adjustments | 769S01 | Strategic STII: Advancement | 0.00 | 0.00 | 0.00 |
| 9D0HIF | System Health Initiatives Funding | 61KBAW | OTP - Honor & Recog Awrd | 0.00 | 750.00 | 750.00 |
| 9D0HIF | System Health Initiatives Funding | 65YB10 | Base Benefit Distr (fica) | 0.00 | 63.00 | 63.00 |
| 9D0HIF | System Health Initiatives Funding | 711100 | Supplies-General | 497.56 | 45.00 | 348.26 |
| 9D0HIF | System Health Initiatives Funding | 711108 | Supplies-Subscription,Newspaper,Mag | 0.00 | (216.00) | (216.00) |
| 9D0HIF | System Health Initiatives Funding | 711116 | Supplies-Production or Performance | 0.00 | 323.00 | 202.00 |
| 9D0HIF | System Health Initiatives Funding | 711169 | Supplies - Apparel | 0.00 | 0.00 | 0.00 |
| 9D0HIF | System Health Initiatives Funding | 711180 | Supplies Special Events | 162.00 | 0.00 | 230.00 |
| 9D0HIF | System Health Initiatives Funding | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |

| 9Y - Chancellor & System Office | | | | 2020 YTD Activity | 2019 YTD Activity | 2019 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **060 - Institutional Support** | | | | | | |
| 9D0HIF | System Health Initiatives Funding | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 9D0HIF | System Health Initiatives Funding | 719005 | Business Meals-Group or Class Meals | 424.34 | 1,039.90 | 1,611.20 |
| 9D0HIF | System Health Initiatives Funding | 719200 | Employee Recruiting-General | 0.00 | 0.00 | 0.00 |
| 9D0HIF | System Health Initiatives Funding | 769S03 | Strategic Fringe: Health | 0.00 | (10,000.00) | (10,000.00) |
| 9D0INS | USNH Insurance Allocation | 710300 | Conference Registration Fees | 1,490.00 | 0.00 | 0.00 |
| 9D0INS | USNH Insurance Allocation | 716028 | Maint & Repair - Fuel Shop Vehicles | 0.00 | 0.00 | 0.00 |
| 9D0INS | USNH Insurance Allocation | 71C600 | Insurance | 645.00 | 0.00 | 0.00 |
| 9D0INS | USNH Insurance Allocation | 71C605 | Insurance-Property | 566,666.67 | 745,282.70 | 705,727.12 |
| 9D0INS | USNH Insurance Allocation | 71C610 | Insurance-Liability | 732,245.33 | 980,169.67 | 959,471.55 |
| 9D0INS | USNH Insurance Allocation | 71C612 | Insurance-Liability Claims | 2,397.43 | 0.00 | 108,100.33 |
| 9D0INS | USNH Insurance Allocation | 71C615 | Insurance-Vehicle | 248,774.00 | 0.00 | 342,677.00 |
| 9D0INS | USNH Insurance Allocation | 71C616 | Insurance-Vehicle Reimbursement | (4,758.09) | 0.00 | (483.43) |
| 9D0INS | USNH Insurance Allocation | 71C617 | Insurance-Auto Fleet Claims | 7,528.20 | 236,700.19 | 7,021.92 |
| 9D0INS | USNH Insurance Allocation | 71C620 | Insurance-Tent Rental Ins | 0.00 | 0.00 | 0.00 |
| 9D0INS | USNH Insurance Allocation | 71C625 | Insurance-Risk Mgt Services | 0.00 | 17,099.00 | 105,599.00 |
| 9D0INS | USNH Insurance Allocation | 71C630 | Insurance-Haz Emissions Ins | 18,377.49 | 54,438.68 | 29,956.61 |
| 9D0INS | USNH Insurance Allocation | 71C640 | Insurance-Library Ins | 0.00 | 20,658.63 | 60,214.21 |
| 9D0INS | USNH Insurance Allocation | 71C645 | Insurance-Crime Ins | 17,656.67 | 25,385.00 | 25,385.00 |
| 9D0INS | USNH Insurance Allocation | 76C605 | Int Alloc-Property Insurance | 0.00 | 0.00 | (654,867.79) |
| 9D0INS | USNH Insurance Allocation | 76C610 | Int Alloc-Liability Ins | 0.00 | 0.00 | (994,666.34) |
| 9D0INS | USNH Insurance Allocation | 76C612 | Int Alloc-Liability Claims | 0.00 | 0.00 | (29,606.02) |
| 9D0INS | USNH Insurance Allocation | 76C615 | Int Alloc-Auto Fleet Ins | 0.00 | 0.00 | (342,677.38) |
| 9D0INS | USNH Insurance Allocation | 76C617 | Int Alloc-Auto Fleet Claims | 0.00 | 1,032.30 | (5,460.10) |
| 9D0INS | USNH Insurance Allocation | 76C620 | Int Alloc-Tent Rental Ins | 0.00 | 0.00 | 0.00 |
| 9D0INS | USNH Insurance Allocation | 76C625 | Int Alloc-Risk Mgt Services | 0.00 | 0.00 | (105,599.00) |
| 9D0INS | USNH Insurance Allocation | 76C630 | Int Alloc-Haz Emissions Ins | 0.00 | 0.00 | (29,956.52) |
| 9D0INS | USNH Insurance Allocation | 76C640 | Int Alloc-Library Ins | 0.00 | 0.00 | (60,214.21) |
| 9D0INS | USNH Insurance Allocation | 76C645 | Int Alloc-Crime Ins | 0.00 | 0.00 | (25,385.00) |
| 9DB000 | Fringe Benefit Reserve | 61KBAW | OTP - Honor & Recog Awrd | 4,500.00 | 0.00 | 0.00 |
| 9DB000 | Fringe Benefit Reserve | 61KBFR | OTP - Fitness Reimbursement | 94,014.11 | 0.00 | 177,890.10 |
| 9DB000 | Fringe Benefit Reserve | 61KBRW | OTP - Benefit Rewards | 11,625.00 | 8,350.00 | 18,625.00 |
| 9DB000 | Fringe Benefit Reserve | 61TNCE | Compensated Absence Payout EarnTime | 344,031.35 | 419,776.05 | 786,316.17 |
| 9DB000 | Fringe Benefit Reserve | 61TNCV | Compensated Absence Payout Vacation | 560,245.01 | 742,134.59 | 1,302,226.45 |
| 9DB000 | Fringe Benefit Reserve | 61TNDP | Short Term Disability Payments | 50,950.56 | 0.00 | 0.00 |
| 9DB000 | Fringe Benefit Reserve | 61TNRA | Retirement Additional Lump Sum | 49,243.26 | 1,446.50 | 200,351.24 |
| 9DB000 | Fringe Benefit Reserve | 61TNRD | 457(f) Deferred Compensation Payout | 0.00 | 0.00 | 0.00 |
| 9DB000 | Fringe Benefit Reserve | 65CA10 | Compensated Absences | 0.00 | 0.00 | (84,316.10) |
| 9DB000 | Fringe Benefit Reserve | 65DB10 | Delta Dental | 1,494,857.29 | 1,485,393.71 | 3,980,088.68 |
| 9DB000 | Fringe Benefit Reserve | 65DB20 | Employee Dental Contributions | (1,017,029.46) | (1,043,941.67) | (2,636,113.06) |
| 9DB000 | Fringe Benefit Reserve | 65LA1B | Life Ins Self Funded-Var | 224,154.26 | 200,534.88 | 449,677.58 |
| 9DB000 | Fringe Benefit Reserve | 65LB10 | Disability Benefit | 357,734.33 | 320,699.05 | 820,850.06 |
| 9DB000 | Fringe Benefit Reserve | 65MA10 | Option A Medical | 0.00 | 547,898.88 | 0.00 |
| 9DB000 | Fringe Benefit Reserve | 65MA1P | Prescription Drugs | 0.00 | 2,783,849.37 | 0.00 |
| 9DB000 | Fringe Benefit Reserve | 65MB10 | HMO | 0.00 | 0.00 | 0.00 |
| 9DB000 | Fringe Benefit Reserve | 65MB20 | Cobra-Ret-LTD Premiums | (297,365.76) | (358,752.89) | (749,297.93) |
| 9DB000 | Fringe Benefit Reserve | 65MB50 | HMO Retiree Medical < 65 | 0.00 | 0.00 | 0.00 |
| 9DB000 | Fringe Benefit Reserve | 65ME10 | POS | 0.00 | 0.00 | 0.00 |
| 9DB000 | Fringe Benefit Reserve | 65ME50 | POS Retiree Medical < 65 | 0.00 | 0.00 | 0.00 |
| 9DB000 | Fringe Benefit Reserve | 65MF10 | Federal Health Benefit (UNH) | 4,607.64 | 7,922.75 | 17,215.68 |
| 9DB000 | Fringe Benefit Reserve | 65MG10 | Retirees | 878,121.76 | 1,037,926.04 | 2,333,116.47 |
| 9DB000 | Fringe Benefit Reserve | 65MG1P | Prescription Drugs_post65 | 499,505.73 | 0.00 | 761,098.07 |
| 9DB000 | Fringe Benefit Reserve | 65MH10 | PPO Medical Expense | 0.00 | 0.00 | 0.00 |
| 9DB000 | Fringe Benefit Reserve | 65MH50 | PPO Retiree Medical < 65 | 0.00 | 0.00 | 0.00 |
| 9DB000 | Fringe Benefit Reserve | 65MI10 | Teamsters Health and Welfare Plan | 41,445.47 | 43,546.96 | 104,554.70 |
| 9DB000 | Fringe Benefit Reserve | 65MJ10 | Consumer Driven Health Plan | 0.00 | 0.00 | 0.00 |
| 9DB000 | Fringe Benefit Reserve | 65MK10 | Health Savings Account | 18,237.01 | 35,354.36 | 709,416.64 |
| 9DB000 | Fringe Benefit Reserve | 65MN20 | Employee Medical Contributions | (4,464,456.23) | (4,391,262.25) | (11,327,813.87) |
| 9DB000 | Fringe Benefit Reserve | 65MO10 | Open Access Plus | 24,580,416.32 | 25,009,227.31 | 56,275,670.37 |
| 9DB000 | Fringe Benefit Reserve | 65MO1P | Prescription Drugs_Active | 5,177,814.55 | 0.00 | 11,965,917.37 |
| 9DB000 | Fringe Benefit Reserve | 65MO50 | Open Access Plus Retiree Medical | 475,751.95 | 1,072,616.29 | 2,052,670.55 |
| 9DB000 | Fringe Benefit Reserve | 65MO5P | Prescription Drugs_ pre65 | 176,024.57 | 0.00 | 390,368.28 |
| 9DB000 | Fringe Benefit Reserve | 65MR10 | Medical Premium Rebate | 366,973.24 | 389,170.49 | 980,280.63 |
| 9DB000 | Fringe Benefit Reserve | 65QA10 | Social Security | 9,172,766.14 | 10,191,427.49 | 27,209,967.63 |
| 9DB000 | Fringe Benefit Reserve | 65RA10 | Retirement TIAA-CREF | 0.00 | 0.00 | 0.00 |
| 9DB000 | Fringe Benefit Reserve | 65RB10 | Retirement Fidelity | 0.00 | 0.00 | 0.00 |

| 9Y - Chancellor & System Office | | | | 2020 YTD Activity | 2019 YTD Activity | 2019 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **060 - Institutional Support** | | | | | | |
| 9DB000 | Fringe Benefit Reserve | 65RC10 | Addl Retire Contrib-(ARC) | 546,677.25 | 598,536.12 | 1,579,144.11 |
| 9DB000 | Fringe Benefit Reserve | 65RF10 | Federal Retirement (UNH) | 2,644.02 | 6,425.43 | 12,780.62 |
| 9DB000 | Fringe Benefit Reserve | 65RM10 | Retirement | 9,486,258.78 | 10,540,363.77 | 27,922,623.64 |
| 9DB000 | Fringe Benefit Reserve | 65RO10 | Retirement Other | 0.00 | 0.00 | (30,000.00) |
| 9DB000 | Fringe Benefit Reserve | 65TD10 | Dependent | 1,629,584.70 | 1,623,187.87 | 2,062,613.14 |
| 9DB000 | Fringe Benefit Reserve | 65TE10 | Employee | 1,440,129.96 | 1,412,598.13 | 2,338,436.41 |
| 9DB000 | Fringe Benefit Reserve | 65TF10 | Fee Waiver | 75,300.53 | 66,561.13 | 119,116.98 |
| 9DB000 | Fringe Benefit Reserve | 65TN10 | Noncredit Tuition Waiver | 17,274.53 | 9,174.00 | 61,746.74 |
| 9DB000 | Fringe Benefit Reserve | 65WC10 | Workers Compensation Charges | 463,290.31 | 413,815.51 | 1,652,502.41 |
| 9DB000 | Fringe Benefit Reserve | 65XA10 | Other Health | 0.00 | 42.00 | 208,820.00 |
| 9DB000 | Fringe Benefit Reserve | 65XB10 | Benefits Employee Assistance | 66,310.34 | 42,088.10 | 106,605.98 |
| 9DB000 | Fringe Benefit Reserve | 65XE10 | Stop Loss | 321,985.25 | (527,325.71) | 673,464.39 |
| 9DB000 | Fringe Benefit Reserve | 65XF10 | FSA Forfeitures | 0.00 | (297.38) | (75,123.87) |
| 9DB000 | Fringe Benefit Reserve | 65XG10 | Unemployment Compensation | 63,505.23 | 158,778.22 | 345,309.36 |
| 9DB000 | Fringe Benefit Reserve | 65XMAF | ACA Fees | 22,434.77 | 22,396.11 | 22,761.46 |
| 9DB000 | Fringe Benefit Reserve | 65XMDF | Fitness Reimbursement Fees | 0.00 | 194,342.86 | 272,017.43 |
| 9DB000 | Fringe Benefit Reserve | 65XMOF | Optum Fees | 0.00 | 0.00 | 0.00 |
| 9DB000 | Fringe Benefit Reserve | 65XMTF | Healthcare Bluebook Fees | 35,843.50 | 36,183.00 | 87,452.75 |
| 9DB000 | Fringe Benefit Reserve | 65XRDS | Medicare Part D Subsidy | 0.00 | 0.00 | 0.00 |
| 9DB000 | Fringe Benefit Reserve | 65XSPL | State Paid Leave | 551.00 | 0.00 | 0.00 |
| 9DB000 | Fringe Benefit Reserve | 65YB10 | Base Benefit Distr (fica) | 378.00 | 0.00 | 0.00 |
| 9DB000 | Fringe Benefit Reserve | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 425,594.00 |
| 9DB000 | Fringe Benefit Reserve | 711100 | Supplies-General | 0.00 | 0.00 | 559.00 |
| 9DB000 | Fringe Benefit Reserve | 711132 | Suppli-Software incl Site Lic&Maint | 21,500.00 | 20,600.00 | 28,970.00 |
| 9DB000 | Fringe Benefit Reserve | 713099 | Printing-benefits use only | 0.00 | 2,322.77 | 2,322.77 |
| 9DB000 | Fringe Benefit Reserve | 717293 | Oth Prof Serv-Flexcash Laundry | 0.00 | 0.00 | 13,333.37 |
| 9DB000 | Fringe Benefit Reserve | 717296 | Othr Prof Svcs-benefits use only | 176,968.03 | 216,152.65 | 695,761.76 |
| 9DB000 | Fringe Benefit Reserve | 717297 | FSA Contract Vendor Expense | 24,449.10 | 26,829.44 | 80,380.16 |
| 9DB000 | Fringe Benefit Reserve | 717298 | Benefits Enrollment Contract vendor | 142,953.16 | 197,274.30 | 489,068.17 |
| 9DB000 | Fringe Benefit Reserve | 719210 | Employee Recruiting-Advertising | 75,548.00 | 27,508.00 | 103,056.00 |
| 9DB000 | Fringe Benefit Reserve | 71C400 | Legal Expenses | 0.00 | 0.00 | 3,615.00 |
| 9DB000 | Fringe Benefit Reserve | 760017 | Int Alloc-Fringe Benefits Alloc | (50,022,629.57) | (52,714,371.65) | (130,725,298.69) |
| 9DB001 | Non Centrally Funded Benefits | 65XO99 | Benefits Clearing | 0.00 | 0.00 | 0.00 |
| 9DCFSI | SYS Financial Strategic Initiatives | 769S03 | Strategic Fringe: Health | 0.00 | 10,000.00 | 10,000.00 |
| 9DCFSI | SYS Financial Strategic Initiatives | 769S06 | Strategic STII: OEC | 0.00 | 457,134.00 | 457,134.00 |
| 9DFLOD | PSU Flood Insurance | 71C612 | Insurance-Liability Claims | 0.00 | 0.00 | 0.00 |
| 9DGFSI | GSC Financial Strategic Initiatives | 769S01 | Strategic STII: Advancement | 0.00 | 0.00 | 0.00 |
| 9DGFSI | GSC Financial Strategic Initiatives | 769S03 | Strategic Fringe: Health | 10,000.00 | 10,000.00 | 10,000.00 |
| 9DKFSI | KSC Financial Strategic Initiatives | 769S01 | Strategic STII: Advancement | 0.00 | 0.00 | 0.00 |
| 9DKFSI | KSC Financial Strategic Initiatives | 769S03 | Strategic Fringe: Health | 100,000.00 | 100,000.00 | 41,654.03 |
| 9DKFSI | KSC Financial Strategic Initiatives | 769S04 | Strategic Fringe: STEM | 0.00 | 0.00 | 0.00 |
| 9DKFSI | KSC Financial Strategic Initiatives | 769S05 | Strategic Fringe: Return | 0.00 | 0.00 | 0.00 |
| 9DPFSI | PSU Financial Strategic Initiatives | 769S01 | Strategic STII: Advancement | 0.00 | 0.00 | 0.00 |
| 9DPFSI | PSU Financial Strategic Initiatives | 769S03 | Strategic Fringe: Health | 110,000.00 | 108,614.15 | 108,614.15 |
| 9DUFSI | UNH Financial Strategic Initiatives | 769S03 | Strategic Fringe: Health | 195,000.00 | 195,000.00 | 195,000.00 |
| 9DX078 | LRTP4 Innovation Fund | 711132 | Suppli-Software incl Site Lic&Maint | 0.00 | 0.00 | 162,228.44 |
| 9DX078 | LRTP4 Innovation Fund | 717010 | Consulting-Information Technology | 0.00 | 0.00 | 149,376.66 |
| 9DX078 | LRTP4 Innovation Fund | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 9DX078 | LRTP4 Innovation Fund | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 77.49 | 370.15 |
| 9DX078 | LRTP4 Innovation Fund | 719005 | Business Meals-Group or Class Meals | 0.00 | 102.44 | 102.44 |
| 9DX079 | LRTP4 Identity Management | 711132 | Suppli-Software incl Site Lic&Maint | 0.00 | 0.00 | 176,500.00 |
| 9DX079 | LRTP4 Identity Management | 711156 | Supplies-Electronic Devices | 0.00 | 0.00 | 0.00 |
| 9DX079 | LRTP4 Identity Management | 717010 | Consulting-Information Technology | 0.00 | 0.00 | 0.00 |
| 9DX079 | LRTP4 Identity Management | 717200 | Other Professional Services-General | 998.00 | 0.00 | 160.00 |
| 9DX092 | LRTP4 Project Management Office | 615F10 | PAT | 74,769.20 | 80,845.71 | 201,680.51 |
| 9DX092 | LRTP4 Project Management Office | 618FBN | Other bonuses with full fringe | 0.00 | 0.00 | 0.00 |
| 9DX092 | LRTP4 Project Management Office | 61TNML | Military Leave Pay Differential | 15,985.40 | 0.00 | 15,985.40 |
| 9DX092 | LRTP4 Project Management Office | 65YF10 | Full Fringe Benefit Distr Expe | 30,281.50 | 31,933.99 | 79,663.67 |
| 9DX092 | LRTP4 Project Management Office | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 9DX092 | LRTP4 Project Management Office | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 9DX092 | LRTP4 Project Management Office | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 9DX092 | LRTP4 Project Management Office | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 9DX092 | LRTP4 Project Management Office | 710D15 | Domestic Travel NH - Oth Trans Cost | 0.00 | 108.57 | 108.57 |
| 9DX092 | LRTP4 Project Management Office | 718000 | Telecom-General | 4,318.76 | 0.00 | 0.00 |
| 9DX092 | LRTP4 Project Management Office | 719000 | Business Meals-Meetings-Non Travel | 76.23 | 0.00 | 0.00 |

| 9Y - Chancellor & System Office | | | | 2020 YTD Activity | 2019 YTD Activity | 2019 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **060 - Institutional Support** | | | | | | |
| 9DX092 | LRTP4 Project Management Office | 76O180 | Int Alloc-Telecom Voice (Chg) | 183.89 | 220.36 | 439.90 |
| 9DX092 | LRTP4 Project Management Office | 76O182 | Int Alloc-Telecom Data (Chg) | 68.00 | 68.00 | 163.20 |
| 9DX095 | LRTP4 Campus CRM | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 9DX095 | LRTP4 Campus CRM | 615F13 | PAT - Staff Assoc NEA (KSC) | 0.00 | 0.00 | 0.00 |
| 9DX095 | LRTP4 Campus CRM | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 9DX095 | LRTP4 Campus CRM | 716060 | Maint & Repairs-Computer Software | 0.00 | 0.00 | 0.00 |
| 9DX096 | LRTP4 EPM Phase II | 61CPHX | Part Time Hourly | 0.00 | 87.00 | 87.00 |
| 9DX096 | LRTP4 EPM Phase II | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 7.31 | 7.31 |
| 9DX096 | LRTP4 EPM Phase II | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 9DX096 | LRTP4 EPM Phase II | 710300 | Conference Registration Fees | 0.00 | 250.00 | 250.00 |
| 9DX096 | LRTP4 EPM Phase II | 710D15 | Domestic Travel NH - Oth Trans Cost | 0.00 | 185.95 | 185.95 |
| 9DX096 | LRTP4 EPM Phase II | 710D65 | Domestic Trvl Non-NH - Other Transp | 0.00 | 111.18 | 111.18 |
| 9DX096 | LRTP4 EPM Phase II | 710D80 | Domestic Trvl Non-NH Meals/Incidtls | 0.00 | 0.00 | 0.00 |
| 9DX096 | LRTP4 EPM Phase II | 711132 | Suppli-Software incl Site Lic&Maint | 50,220.00 | 50,220.00 | 100,440.00 |
| 9DX096 | LRTP4 EPM Phase II | 716120 | Rentals-Property or Room | 0.00 | 0.00 | 0.00 |
| 9DX096 | LRTP4 EPM Phase II | 717010 | Consulting-Information Technology | 0.00 | 0.00 | 111,225.98 |
| 9DX096 | LRTP4 EPM Phase II | 717200 | Other Professional Services-General | 0.00 | 73,720.28 | 90,035.28 |
| 9DX096 | LRTP4 EPM Phase II | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 643.95 |
| 9DX096 | LRTP4 EPM Phase II | 719005 | Business Meals-Group or Class Meals | 0.00 | 0.00 | 0.00 |
| 9DX100 | LRTP4 Academic Technology Institute | 611BAS | Admin Stipend-Act, Chair, Etc | 0.00 | 8,096.00 | 48,496.00 |
| 9DX100 | LRTP4 Academic Technology Institute | 611BXM | Supplemental-Other-Misc | 15,272.88 | 23,000.56 | 31,727.92 |
| 9DX100 | LRTP4 Academic Technology Institute | 611BXT | Supplemental-Teaching | 0.00 | 0.00 | 0.00 |
| 9DX100 | LRTP4 Academic Technology Institute | 611PFS | [NSE] Faculty Semester/Term | 0.00 | 0.00 | 0.00 |
| 9DX100 | LRTP4 Academic Technology Institute | 615F10 | PAT | 0.00 | 0.00 | 5,000.00 |
| 9DX100 | LRTP4 Academic Technology Institute | 61CPEX | Part Time Salary | 0.00 | 0.00 | 2,100.00 |
| 9DX100 | LRTP4 Academic Technology Institute | 61CPHX | Part Time Hourly | 2,555.00 | 879.75 | 27,133.00 |
| 9DX100 | LRTP4 Academic Technology Institute | 61JBHX | Casual - Hourly | 0.00 | 0.00 | 4,572.50 |
| 9DX100 | LRTP4 Academic Technology Institute | 61SNNF | Student Non FLSA | 0.00 | 0.00 | 300.00 |
| 9DX100 | LRTP4 Academic Technology Institute | 65YB10 | Base Benefit Distr (fica) | 1,283.04 | 2,612.09 | 7,122.98 |
| 9DX100 | LRTP4 Academic Technology Institute | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 1,975.00 |
| 9DX100 | LRTP4 Academic Technology Institute | 65YP10 | Nonstatus Benefit Distr (Fica) | 214.61 | 73.90 | 2,455.59 |
| 9DX100 | LRTP4 Academic Technology Institute | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 9DX100 | LRTP4 Academic Technology Institute | 710100 | Out-of-State Travel | 0.00 | 574.32 | 574.32 |
| 9DX100 | LRTP4 Academic Technology Institute | 710115 | Out-of-State Travel-Prof Dev | 0.00 | 0.00 | 0.00 |
| 9DX100 | LRTP4 Academic Technology Institute | 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 |
| 9DX100 | LRTP4 Academic Technology Institute | 710300 | Conference Registration Fees | 0.00 | 354.49 | 1,954.07 |
| 9DX100 | LRTP4 Academic Technology Institute | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 9DX100 | LRTP4 Academic Technology Institute | 710D00 | Domestic Travel NH | 0.00 | 17.54 | 716.44 |
| 9DX100 | LRTP4 Academic Technology Institute | 710D01 | Domestic Travel NH - Wkshp/Conf Fee | 0.00 | 300.00 | 300.00 |
| 9DX100 | LRTP4 Academic Technology Institute | 710D10 | Domestic Travel NH - Airfare | 0.00 | 0.00 | 1,122.20 |
| 9DX100 | LRTP4 Academic Technology Institute | 710D15 | Domestic Travel NH - Oth Trans Cost | 92.20 | 0.00 | 230.68 |
| 9DX100 | LRTP4 Academic Technology Institute | 710D20 | Domestic Travel NH - Hotel/Lodging | 0.00 | 184.21 | 6,859.37 |
| 9DX100 | LRTP4 Academic Technology Institute | 710D30 | Domestic Travel NH - Meals/Incidtls | 0.00 | 0.00 | 100.00 |
| 9DX100 | LRTP4 Academic Technology Institute | 710D50 | Domestic Travel Non-NH | 108.46 | 100.28 | 384.48 |
| 9DX100 | LRTP4 Academic Technology Institute | 710D51 | Domestic Trvl Non-NH -Workshop/Conf | (375.00) | 0.00 | 2,490.00 |
| 9DX100 | LRTP4 Academic Technology Institute | 710D60 | Domestic Travel Non-NH - Airfare | 2,632.19 | 647.60 | 1,252.80 |
| 9DX100 | LRTP4 Academic Technology Institute | 710D65 | Domestic Trvl Non-NH - Other Transp | 556.33 | 319.94 | 457.37 |
| 9DX100 | LRTP4 Academic Technology Institute | 710D70 | Domestic Trvl Non-NH Hotel/Lodging | 2,851.18 | 1,515.90 | 2,373.34 |
| 9DX100 | LRTP4 Academic Technology Institute | 710D80 | Domestic Trvl Non-NH Meals/Incidtls | 584.89 | 389.50 | 521.10 |
| 9DX100 | LRTP4 Academic Technology Institute | 710F01 | Foreign Travel - Workshop/Conf Fees | 640.00 | 0.00 | 0.00 |
| 9DX100 | LRTP4 Academic Technology Institute | 710F10 | Foreign Travel - Airfare | 55.00 | 0.00 | 2,398.43 |
| 9DX100 | LRTP4 Academic Technology Institute | 710F15 | Foreign Travel - Other Transp Costs | 0.00 | 0.00 | 769.13 |
| 9DX100 | LRTP4 Academic Technology Institute | 710F20 | Foreign Travel - Hotel/Lodging | 0.00 | 0.00 | 1,888.53 |
| 9DX100 | LRTP4 Academic Technology Institute | 710F30 | Foreign Travel - Meals & Incidental | 0.00 | 0.00 | 1,834.00 |
| 9DX100 | LRTP4 Academic Technology Institute | 711 | Supplies | 0.00 | 0.00 | 0.00 |
| 9DX100 | LRTP4 Academic Technology Institute | 711100 | Supplies-General | 0.00 | 20.89 | 1,769.33 |
| 9DX100 | LRTP4 Academic Technology Institute | 711124 | Supplies-Instructional & Program | 0.00 | 0.00 | 3,760.21 |
| 9DX100 | LRTP4 Academic Technology Institute | 711132 | Suppli-Software incl Site Lic&Maint | 0.00 | 0.00 | 0.00 |
| 9DX100 | LRTP4 Academic Technology Institute | 713005 | Printing & Copying-Campus | 0.00 | 0.00 | 0.00 |
| 9DX100 | LRTP4 Academic Technology Institute | 715000 | Non-Cap Equip-General | 0.00 | 0.00 | 0.00 |
| 9DX100 | LRTP4 Academic Technology Institute | 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 2,500.00 |
| 9DX100 | LRTP4 Academic Technology Institute | 716120 | Rentals-Property or Room | 0.00 | 0.00 | 0.00 |
| 9DX100 | LRTP4 Academic Technology Institute | 716145 | Rentals-Broadcast Rights & Fees | 0.00 | 0.00 | 0.00 |
| 9DX100 | LRTP4 Academic Technology Institute | 717200 | Other Professional Services-General | 0.00 | 6,500.00 | 29,296.82 |
| 9DX100 | LRTP4 Academic Technology Institute | 71720C | Other Prof Services - Catering | 0.00 | 0.00 | 225.25 |

| 9Y - Chancellor & System Office | | | | 2020 YTD Activity | 2019 YTD Activity | 2019 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **060 - Institutional Support** | | | | | | |
| 9DX100 | LRTP4 Academic Technology Institute | 717210 | Oth Prof Ser-Honoraria | 0.00 | 0.00 | 0.00 |
| 9DX100 | LRTP4 Academic Technology Institute | 717248 | Oth Prof Ser-Speakers/Entertainment | 0.00 | 0.00 | 0.00 |
| 9DX100 | LRTP4 Academic Technology Institute | 717254 | Oth Prof Ser-Information Tech | 0.00 | 0.00 | 6,094.00 |
| 9DX100 | LRTP4 Academic Technology Institute | 717255 | Oth Prof Ser- Ecommerce | 0.00 | 0.00 | 1,000.00 |
| 9DX100 | LRTP4 Academic Technology Institute | 719000 | Business Meals-Meetings-Non Travel | 132.29 | 300.39 | 10,224.89 |
| 9DX100 | LRTP4 Academic Technology Institute | 719005 | Business Meals-Group or Class Meals | 0.00 | 0.00 | 0.00 |
| 9DX100 | LRTP4 Academic Technology Institute | 719010 | Business Meals-Campus Wide Events | 0.00 | 0.00 | 0.00 |
| 9DX100 | LRTP4 Academic Technology Institute | 719100 | Membership Dues & Fees | 0.00 | 675.00 | 2,475.00 |
| 9DX100 | LRTP4 Academic Technology Institute | 719105 | Membership-Institutional | 0.00 | 0.00 | 0.00 |
| 9DX100 | LRTP4 Academic Technology Institute | 76O000 | Internal Allocations - Charges | 0.00 | 0.00 | 433.34 |
| 9DX100 | LRTP4 Academic Technology Institute | 76O104 | Int All-Student-Non Employee(Chg) | 0.00 | 0.00 | 0.00 |
| 9DX100 | LRTP4 Academic Technology Institute | 76O160 | Int All-Maint&Repair-General (Chg) | 0.00 | 0.00 | 0.00 |
| 9DX100 | LRTP4 Academic Technology Institute | 76O161 | Int All-Maint&Rep- Direct Exp (Chg) | 356.00 | 0.00 | 0.00 |
| 9DX100 | LRTP4 Academic Technology Institute | 76O16A | Int All-Property/Room Rent (Chg) | 0.00 | 0.00 | 1,080.00 |
| 9DX100 | LRTP4 Academic Technology Institute | 76O170 | Int All-Prof Services-General (Chg) | 0.00 | 0.00 | 306.00 |
| 9DX100 | LRTP4 Academic Technology Institute | 76O175 | Int Alloc-Academic Tech SLA (Chg) | 0.00 | 0.00 | 0.00 |
| 9DX100 | LRTP4 Academic Technology Institute | 76O180 | Int Alloc-Telecom Voice (Chg) | 0.00 | 10.00 | 10.00 |
| 9DX100 | LRTP4 Academic Technology Institute | 76O182 | Int Alloc-Telecom Data (Chg) | 0.00 | 134.50 | 134.50 |
| 9DX100 | LRTP4 Academic Technology Institute | 76O190 | Int All-Meals-Non Travel Mtg (Chg) | 0.00 | 0.00 | 0.00 |
| 9DX100 | LRTP4 Academic Technology Institute | 76O191 | Int All-Meals-Group or Class (Chg) | 0.00 | 1,995.00 | 2,741.75 |
| 9DX100 | LRTP4 Academic Technology Institute | 770000 | Library Acquisitions | 0.00 | 0.00 | 0.00 |
| 9DX103 | LRTP4 ERP-HCM | 615F10 | PAT | 27,615.40 | 94,653.83 | 184,271.40 |
| 9DX103 | LRTP4 ERP-HCM | 61CBHO | Part Time - Overtime | 0.00 | 6.75 | 6.75 |
| 9DX103 | LRTP4 ERP-HCM | 61CPHX | Part Time Hourly | 0.00 | 5,197.50 | 13,227.96 |
| 9DX103 | LRTP4 ERP-HCM | 61DTEX | Full Time Temp - Exempt | 0.00 | 11,846.16 | 11,846.16 |
| 9DX103 | LRTP4 ERP-HCM | 61KBAW | OTP - Honor & Recog Awrd | 0.00 | 21,250.00 | 21,250.00 |
| 9DX103 | LRTP4 ERP-HCM | 61PREP | Prep Balance Differential (Salary) | 0.00 | 0.00 | 0.00 |
| 9DX103 | LRTP4 ERP-HCM | 61SNHO | Student Labor - Overtime | 0.00 | 9.00 | 9.00 |
| 9DX103 | LRTP4 ERP-HCM | 61SNSH | Student Labor | 0.00 | 5,283.00 | 5,283.00 |
| 9DX103 | LRTP4 ERP-HCM | 65PREP | Prep Balance Differential (Fringe) | 0.00 | 0.00 | 0.00 |
| 9DX103 | LRTP4 ERP-HCM | 65YB10 | Base Benefit Distr (fica) | 0.00 | 1,785.57 | 1,785.57 |
| 9DX103 | LRTP4 ERP-HCM | 65YF10 | Full Fringe Benefit Distr Expe | 11,184.20 | 37,388.14 | 72,787.01 |
| 9DX103 | LRTP4 ERP-HCM | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 436.59 | 1,111.13 |
| 9DX103 | LRTP4 ERP-HCM | 65YT10 | FT Temp Benefit Distr | 0.00 | 995.06 | 995.06 |
| 9DX103 | LRTP4 ERP-HCM | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 9DX103 | LRTP4 ERP-HCM | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 9DX103 | LRTP4 ERP-HCM | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 9DX103 | LRTP4 ERP-HCM | 710D00 | Domestic Travel NH | 0.00 | 235.44 | 235.44 |
| 9DX103 | LRTP4 ERP-HCM | 710D15 | Domestic Travel NH - Oth Trans Cost | 0.00 | 288.64 | 288.64 |
| 9DX103 | LRTP4 ERP-HCM | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 9DX103 | LRTP4 ERP-HCM | 711132 | Suppli-Software incl Site Lic&Maint | 23,878.91 | 6,750.00 | 12,910.40 |
| 9DX103 | LRTP4 ERP-HCM | 716060 | Maint & Repairs-Computer Software | 0.00 | 0.00 | 0.00 |
| 9DX103 | LRTP4 ERP-HCM | 717010 | Consulting-Information Technology | 191,689.82 | 147,393.78 | 449,426.96 |
| 9DX103 | LRTP4 ERP-HCM | 717200 | Other Professional Services-General | 22,538.28 | 272,436.55 | 500,352.32 |
| 9DX103 | LRTP4 ERP-HCM | 717252 | Oth Prof Ser-Mail Services | 0.00 | 0.00 | 0.00 |
| 9DX103 | LRTP4 ERP-HCM | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 3,707.19 | 4,460.46 |
| 9DX103 | LRTP4 ERP-HCM | 719005 | Business Meals-Group or Class Meals | 0.00 | 408.08 | 408.08 |
| 9DX103 | LRTP4 ERP-HCM | 76O112 | Int All-Supplies-Softwar&Licen(Chg) | 0.00 | 0.00 | 0.00 |
| 9DX103 | LRTP4 ERP-HCM | 76O190 | Int All-Meals-Non Travel Mtg (Chg) | 0.00 | 0.00 | 0.00 |
| 9DX105 | LRTP4 WAN Capacity and Resiliency | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |
| 9DX112 | LRTP4 EProcurement | 711132 | Suppli-Software incl Site Lic&Maint | 25,190.00 | 0.00 | 306,194.36 |
| 9DX112 | LRTP4 EProcurement | 716060 | Maint & Repairs-Computer Software | 0.00 | 0.00 | 6,775.00 |
| 9DX112 | LRTP4 EProcurement | 717010 | Consulting-Information Technology | 201,400.80 | 119,392.00 | 242,656.98 |
| 9DX112 | LRTP4 EProcurement | 717100 | Financial Services-General | 0.00 | 0.00 | 0.00 |
| 9DX112 | LRTP4 EProcurement | 717200 | Other Professional Services-General | (12,797.75) | 0.00 | 38,085.50 |
| 9DX112 | LRTP4 EProcurement | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 1,096.95 |
| 9DX113 | LRTP4 Cyber Security Risk Assessmen | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 9DX113 | LRTP4 Cyber Security Risk Assessmen | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 9DX114 | LRTP4 Cyber Sec Risk Assess Rel | 716060 | Maint & Repairs-Computer Software | 0.00 | 47,562.50 | 47,562.50 |
| 9DX114 | LRTP4 Cyber Sec Risk Assess Rel | 717200 | Other Professional Services-General | 0.00 | 0.00 | 23,566.86 |
| 9DX114 | LRTP4 Cyber Sec Risk Assess Rel | 718040 | Telecom-Data RE Circuits | 0.00 | 0.00 | 0.00 |
| 9DX115 | Leave and Absent Management | 710D00 | Domestic Travel NH | 39.44 | 0.00 | 0.00 |
| 9DX115 | Leave and Absent Management | 711132 | Suppli-Software incl Site Lic&Maint | 0.00 | 0.00 | 535,224.00 |
| 9DX115 | Leave and Absent Management | 715005 | Non-Cap Equip-Computer Hardware | 0.00 | 0.00 | 68,429.00 |
| 9DX115 | Leave and Absent Management | 717010 | Consulting-Information Technology | 0.00 | 0.00 | 33,320.25 |

| 9Y - Chancellor & System Office | | | | 2020 YTD Activity | 2019 YTD Activity | 2019 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **060 - Institutional Support** | | | | | | |
| 9DX115 | Leave and Absent Management | 717200 | Other Professional Services-General | 282,112.48 | 0.00 | 3,132.00 |
| 9DX115 | Leave and Absent Management | 718000 | Telecom-General | 130.80 | 0.00 | 0.00 |
| 9DX115 | Leave and Absent Management | 719000 | Business Meals-Meetings-Non Travel | 3,629.72 | 1,959.25 | 3,060.56 |
| 9DX119 | IT Optimization | 61SNSH | Student Labor | 1,567.50 | 0.00 | 0.00 |
| 9DX119 | IT Optimization | 711132 | Suppli-Software incl Site Lic&Maint | 61,840.23 | 0.00 | 0.00 |
| 9DX119 | IT Optimization | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 9DX123 | Supplemental Staffing - Backfills | 615F10 | PAT | 21,211.50 | 0.00 | 0.00 |
| 9DX123 | Supplemental Staffing - Backfills | 61CPHX | Part Time Hourly | 1,335.00 | 0.00 | 0.00 |
| 9DX123 | Supplemental Staffing - Backfills | 65YF10 | Full Fringe Benefit Distr Expe | 8,590.70 | 0.00 | 0.00 |
| 9DX123 | Supplemental Staffing - Backfills | 65YP10 | Nonstatus Benefit Distr (Fica) | 112.14 | 0.00 | 0.00 |
| 9DX123 | Supplemental Staffing - Backfills | 717010 | Consulting-Information Technology | 96,261.07 | 0.00 | 0.00 |
| 9G0005 | Bradford K Perry Memorial Fund | 61KBAW | OTP - Honor & Recog Awrd | 0.00 | 0.00 | 1,000.00 |
| 9G0005 | Bradford K Perry Memorial Fund | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 84.00 |
| 9N0ADJ | SYS Net Invested in Plant Adjust | 740099 | Capitalized Equipment Adjustment | 0.00 | 0.00 | 0.00 |
| 9NY090 | Series 2009A Issuance Costs | 7404 | Construction | 0.00 | 0.00 | 0.00 |
| 9NY090 | Series 2009A Issuance Costs | 7404Z2 | Bond Issue Costs | 0.00 | 0.00 | 0.00 |
| 9NY09A | Series 2009A Bonds | 717244 | HEFA Admin & Other Fees | 750.00 | 1,000.00 | 2,650.01 |
| 9U0000 | University System E&G | 65RM10 | Retirement | (305.01) | 0.00 | 0.00 |
| 9U0000 | University System E&G | 65YF10 | Full Fringe Benefit Distr Expe | 429,779.00 | 425,594.00 | 0.00 |
| 9U0000 | University System E&G | 710F10 | Foreign Travel - Airfare | 1,541.03 | 0.00 | 0.00 |
| 9U0000 | University System E&G | 711100 | Supplies-General | (49.99) | 0.00 | 0.00 |
| 9U0000 | University System E&G | 711106 | Uniforms and Safety Shoes | 0.00 | 0.00 | 0.00 |
| 9U0000 | University System E&G | 711180 | Supplies Special Events | 0.00 | 0.00 | 0.00 |
| 9U0000 | University System E&G | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 9U0000 | University System E&G | 719000 | Business Meals-Meetings-Non Travel | 153.88 | 0.00 | 0.00 |
| 9U0000 | University System E&G | 71CZ00 | Other Expenses-Deductions | 299.06 | 0.00 | 0.00 |
| 9UG000 | University System E&G | 615F10 | PAT | 2,319,711.59 | 2,381,599.23 | 5,923,045.85 |
| 9UG000 | University System E&G | 617BHO | Operating Staff-Overtime | 1,032.71 | 24.22 | 199.19 |
| 9UG000 | University System E&G | 617BLG | Operating Staff-Longevity | 2,293.75 | 2,781.17 | 6,577.93 |
| 9UG000 | University System E&G | 617F10 | Operating Staff | 260,873.95 | 291,875.13 | 711,179.19 |
| 9UG000 | University System E&G | 618FBN | Other bonuses with full fringe | 900.00 | 3,750.00 | 54,562.50 |
| 9UG000 | University System E&G | 61CPEX | Part Time Salary | 25,550.00 | 0.00 | 17,000.00 |
| 9UG000 | University System E&G | 61CPHX | Part Time Hourly | 56,118.66 | 108,891.72 | 233,512.51 |
| 9UG000 | University System E&G | 61DBHO | Full Time Temp - Overtime | 0.00 | 160.00 | 160.00 |
| 9UG000 | University System E&G | 61DTHX | Full Time Temp - Hourly | 0.00 | 19,840.00 | 19,840.00 |
| 9UG000 | University System E&G | 61JBEX | Casual - Exempt | 3,608.83 | 16,142.40 | 18,591.02 |
| 9UG000 | University System E&G | 61KBAW | OTP - Honor & Recog Awrd | 5,425.00 | 4,500.00 | 4,500.00 |
| 9UG000 | University System E&G | 61KBBN | OTP-Bonus & Recruit-other than fac | 24,293.16 | 17,840.32 | 32,840.32 |
| 9UG000 | University System E&G | 61PREP | Prep Balance Differential (Salary) | 0.00 | 0.00 | 0.00 |
| 9UG000 | University System E&G | 61SNSH | Student Labor | 7,618.10 | 4,047.00 | 11,208.25 |
| 9UG000 | University System E&G | 65PREP | Prep Balance Differential (Fringe) | 0.00 | 0.00 | 0.00 |
| 9UG000 | University System E&G | 65RO10 | Retirement Other | 0.00 | 0.00 | 25,000.00 |
| 9UG000 | University System E&G | 65YB10 | Base Benefit Distr (fica) | 1,818.89 | 2,221.71 | 4,021.03 |
| 9UG000 | University System E&G | 65YF10 | Full Fringe Benefit Distr Expe | 1,045,502.55 | 1,057,502.20 | 2,643,746.28 |
| 9UG000 | University System E&G | 65YP10 | Nonstatus Benefit Distr (Fica) | 6,860.18 | 9,146.92 | 21,043.09 |
| 9UG000 | University System E&G | 65YT10 | FT Temp Benefit Distr | 0.00 | 1,666.56 | 1,666.56 |
| 9UG000 | University System E&G | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 9UG000 | University System E&G | 710000 | In-State Travel | 328.96 | 15,458.28 | 40,893.31 |
| 9UG000 | University System E&G | 710100 | Out-of-State Travel | 652.50 | 9,861.33 | 26,006.03 |
| 9UG000 | University System E&G | 710300 | Conference Registration Fees | 10,905.52 | 9,524.00 | 12,979.00 |
| 9UG000 | University System E&G | 710305 | Registration Fees-Other | 0.00 | 315.00 | 1,290.00 |
| 9UG000 | University System E&G | 710310 | Workshop Registration Fees | 0.00 | 0.00 | 0.00 |
| 9UG000 | University System E&G | 710D00 | Domestic Travel NH | 18,493.06 | 0.00 | 0.00 |
| 9UG000 | University System E&G | 710D01 | Domestic Travel NH - Wkshp/Conf Fee | 213.08 | 0.00 | 0.00 |
| 9UG000 | University System E&G | 710D15 | Domestic Travel NH - Oth Trans Cost | 10,533.01 | 5,096.36 | 22,287.97 |
| 9UG000 | University System E&G | 710D20 | Domestic Travel NH - Hotel/Lodging | 0.00 | 210.20 | 399.61 |
| 9UG000 | University System E&G | 710D30 | Domestic Travel NH - Meals/Incidtls | 180.75 | 0.00 | 57.75 |
| 9UG000 | University System E&G | 710D50 | Domestic Travel Non-NH | 6,187.64 | 0.00 | 0.00 |
| 9UG000 | University System E&G | 710D51 | Domestic Trvl Non-NH -Workshop/Conf | 5,801.06 | 2,627.15 | 3,052.15 |
| 9UG000 | University System E&G | 710D60 | Domestic Travel Non-NH - Airfare | (346.60) | 774.32 | 3,118.48 |
| 9UG000 | University System E&G | 710D65 | Domestic Trvl Non-NH - Other Transp | 1,611.34 | 836.21 | 4,445.68 |
| 9UG000 | University System E&G | 710D70 | Domestic Trvl Non-NH Hotel/Lodging | 925.02 | 2,753.57 | 6,500.84 |
| 9UG000 | University System E&G | 710D80 | Domestic Trvl Non-NH Meals/Incidtls | 449.75 | 611.00 | 3,401.57 |
| 9UG000 | University System E&G | 710N15 | Nonemp/Stud Travl - Oth Transp Cost | 0.00 | 0.00 | 190.08 |
| 9UG000 | University System E&G | 710N20 | Nonemp/Stud Travl - Hotel/Lodging | 0.00 | 0.00 | 0.00 |

| 9Y - Chancellor & System Office | | | | 2020 YTD Activity | 2019 YTD Activity | 2019 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **060 - Institutional Support** | | | | | | |
| 9UG000 | University System E&G | 710Z05 | Airline flight/seating change fees | 0.00 | 0.00 | 80.00 |
| 9UG000 | University System E&G | 710Z10 | Airline internet access fees | 0.00 | 47.00 | 124.90 |
| 9UG000 | University System E&G | 711000 | Purchasing Cards | 0.00 | 1,166.49 | 1,890.85 |
| 9UG000 | University System E&G | 711100 | Supplies-General | 32,535.84 | 14,857.33 | 36,553.38 |
| 9UG000 | University System E&G | 711101 | Supplies - Admin & Office | 0.00 | 0.00 | 0.00 |
| 9UG000 | University System E&G | 711106 | Uniforms and Safety Shoes | 1,981.95 | 326.10 | 1,278.60 |
| 9UG000 | University System E&G | 711108 | Supplies-Subscription,Newspaper,Mag | 9,066.04 | 26,906.42 | 32,619.16 |
| 9UG000 | University System E&G | 711132 | Suppli-Software incl Site Lic&Maint | 26,653.40 | 24,152.97 | 80,014.87 |
| 9UG000 | University System E&G | 711134 | Supplies-Employee Awards | 748.53 | 1,933.97 | 4,460.99 |
| 9UG000 | University System E&G | 711154 | Supplies-Computer Peripherals | 0.00 | 0.00 | 0.00 |
| 9UG000 | University System E&G | 711160 | Supplies-Books | 173.99 | 0.00 | 0.00 |
| 9UG000 | University System E&G | 711162 | Supplies-Office Supplies | 0.00 | 0.00 | 0.00 |
| 9UG000 | University System E&G | 711178 | Supplies- Training | 0.00 | 0.00 | 0.00 |
| 9UG000 | University System E&G | 711180 | Supplies Special Events | 1,250.00 | 0.00 | 0.00 |
| 9UG000 | University System E&G | 713000 | Printing & Copying-General | 2,605.00 | 4,110.00 | 8,749.02 |
| 9UG000 | University System E&G | 713005 | Printing & Copying-Campus | 0.00 | 0.00 | 0.00 |
| 9UG000 | University System E&G | 714000 | Postage-General | 1,531.09 | 8,137.15 | 10,250.05 |
| 9UG000 | University System E&G | 714030 | Postage-Express Mail | 0.00 | 0.00 | 0.00 |
| 9UG000 | University System E&G | 715010 | Non-Cap Equip-Furniture & Fixtures | 0.00 | 0.00 | 0.00 |
| 9UG000 | University System E&G | 715040 | Non-Cap Equip-Audio Visual | 0.00 | 0.00 | 0.00 |
| 9UG000 | University System E&G | 716000 | Maintenance & Repairs-General | 190.00 | 143.50 | 4,321.18 |
| 9UG000 | University System E&G | 716027 | Maint & Repairs-Vehicle-Gas-Oil | 0.00 | 0.00 | 120.99 |
| 9UG000 | University System E&G | 716039 | Maint & Repairs-Grounds & Roads | 0.00 | 1,365.00 | 2,423.00 |
| 9UG000 | University System E&G | 716048 | Maint & Repairs-Fire & sec alarms | 0.00 | 4,128.00 | 4,128.00 |
| 9UG000 | University System E&G | 716100 | Rentals & Leases-General | 143,322.30 | 142,782.30 | 342,348.89 |
| 9UG000 | University System E&G | 716110 | Rentals-Copier | 0.00 | 5,567.30 | 15,913.32 |
| 9UG000 | University System E&G | 716120 | Rentals-Property or Room | 0.00 | 0.00 | 200.00 |
| 9UG000 | University System E&G | 716123 | Rental Property/Room (short term) | 0.00 | 0.00 | 50.00 |
| 9UG000 | University System E&G | 717000 | Consulting-General | 64,332.00 | 93,051.50 | 210,678.50 |
| 9UG000 | University System E&G | 717200 | Other Professional Services-General | 395,611.96 | 259,961.02 | 590,068.29 |
| 9UG000 | University System E&G | 717203 | Oth Prof Ser-Background Checks | 107.56 | 0.00 | 0.00 |
| 9UG000 | University System E&G | 71720C | Other Prof Services - Catering | 0.00 | 327.00 | 327.00 |
| 9UG000 | University System E&G | 717226 | Oth Prof Ser-Scanning Delivery | 0.00 | 0.00 | 0.00 |
| 9UG000 | University System E&G | 717248 | Oth Prof Ser-Speakers/Entertainment | 0.00 | 0.00 | 1,500.00 |
| 9UG000 | University System E&G | 717252 | Oth Prof Ser-Mail Services | 695.00 | 1,350.00 | 3,150.00 |
| 9UG000 | University System E&G | 718000 | Telecom-General | 4,745.09 | 5,767.32 | 14,091.73 |
| 9UG000 | University System E&G | 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 |
| 9UG000 | University System E&G | 718006 | Telecom-Cellular Phones | 794.60 | 3,012.81 | 4,140.15 |
| 9UG000 | University System E&G | 718008 | Telecom-Internet Services | 581.50 | 2,137.13 | 2,927.18 |
| 9UG000 | University System E&G | 718014 | Telecom-Telephone Equipment | 0.00 | 0.00 | 0.00 |
| 9UG000 | University System E&G | 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 |
| 9UG000 | University System E&G | 718018 | Telecom-Voice US Domestic LD | 0.00 | 0.00 | 0.00 |
| 9UG000 | University System E&G | 718040 | Telecom-Data RE Circuits | 4,249.70 | 3,404.26 | 9,353.84 |
| 9UG000 | University System E&G | 719000 | Business Meals-Meetings-Non Travel | 20,509.15 | 4,614.05 | 33,804.11 |
| 9UG000 | University System E&G | 719005 | Business Meals-Group or Class Meals | 4,617.79 | 18,491.50 | 25,487.23 |
| 9UG000 | University System E&G | 719010 | Business Meals-Campus Wide Events | 240.00 | 0.00 | 0.00 |
| 9UG000 | University System E&G | 719100 | Membership Dues & Fees | 29,048.00 | 557,091.98 | 589,364.16 |
| 9UG000 | University System E&G | 719105 | Membership-Institutional | 0.00 | 0.00 | 0.00 |
| 9UG000 | University System E&G | 719110 | Membership-Individual | 0.00 | 35.00 | 70.00 |
| 9UG000 | University System E&G | 719125 | Licenses/Professional Fees | 0.00 | 0.00 | 350.00 |
| 9UG000 | University System E&G | 719200 | Employee Recruiting-General | 1,485.23 | 977.56 | 1,811.54 |
| 9UG000 | University System E&G | 719210 | Employee Recruiting-Advertising | 0.00 | 535.48 | 535.48 |
| 9UG000 | University System E&G | 719Z10 | Other Employee Support-Prof Develop | 3,175.00 | 1,537.00 | 2,396.00 |
| 9UG000 | University System E&G | 71C100 | Advertising (Non-Employment) | 5,590.00 | 30,481.73 | 46,977.71 |
| 9UG000 | University System E&G | 71C110 | Advertsing-Print | 0.00 | 0.00 | 1,025.00 |
| 9UG000 | University System E&G | 71C400 | Legal Expenses | 33,832.94 | 15,124.00 | 37,954.78 |
| 9UG000 | University System E&G | 71C600 | Insurance | 0.00 | 0.00 | 623.00 |
| 9UG000 | University System E&G | 71C615 | Insurance-Vehicle | 0.00 | 0.00 | 1,273.26 |
| 9UG000 | University System E&G | 71C617 | Insurance-Auto Fleet Claims | 0.00 | 0.00 | 0.00 |
| 9UG000 | University System E&G | 71CZ00 | Other Expenses-Deductions | (299.06) | 0.00 | 4,602.14 |
| 9UG000 | University System E&G | 71NCC1 | NC Construction- Primary | 0.00 | 4,789.03 | 4,789.03 |
| 9UG000 | University System E&G | 71NCF4 | NC Signage | 0.00 | 0.00 | 0.00 |
| 9UG000 | University System E&G | 760000 | Internal Allocations | 0.00 | 4,000.00 | 4,000.00 |
| 9UG000 | University System E&G | 760064 | Int Alloc-Web Services | 0.00 | 0.00 | 0.00 |
| 9UG000 | University System E&G | 7600CA | Internal Revenue - Catering | 0.00 | 0.00 | 0.00 |

| 9Y - Chancellor & System Office | | | | 2020 YTD Activity | 2019 YTD Activity | 2019 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **060 - Institutional Support** | | | | | | |
| 9UG000 | University System E&G | 765045 | Central Serv-CO Space Allocations | 0.00 | 0.00 | 0.00 |
| 9UG000 | University System E&G | 765060 | Central Serv-Procuremnt Space Alloc | 0.00 | 0.00 | 0.00 |
| 9UG000 | University System E&G | 765500 | Central Serv-System Off Allocation | (5,347,270.00) | (5,216,840.00) | (12,520,426.00) |
| 9UG000 | University System E&G | 76C605 | Int Alloc-Property Insurance | 0.00 | 0.00 | 280.00 |
| 9UG000 | University System E&G | 76C615 | Int Alloc-Auto Fleet Ins | 0.00 | 0.00 | 1,273.26 |
| 9UG000 | University System E&G | 76C617 | Int Alloc-Auto Fleet Claims | 0.00 | 0.00 | 0.00 |
| 9UG000 | University System E&G | 76O000 | Internal Allocations - Charges | 0.00 | 2,000.00 | 15,146.75 |
| 9UG000 | University System E&G | 76O002 | Int Allocations - BSC Charges | 8,250.00 | 0.00 | 0.00 |
| 9UG000 | University System E&G | 76O003 | Int Alloc-Admin Serv Charge (ASC) | 0.00 | 0.00 | 0.00 |
| 9UG000 | University System E&G | 76O110 | Int All-Supplies-General (Chg) | 0.00 | 432.00 | 432.00 |
| 9UG000 | University System E&G | 76O112 | Int All-Supplies-Softwar&Licen(Chg) | 0.00 | 0.00 | 0.00 |
| 9UG000 | University System E&G | 76O113 | Int All-Supplies-Tools (Chg) | 0.00 | 0.00 | 0.00 |
| 9UG000 | University System E&G | 76O114 | Int Alloc- Stockroom (Chg) | 0.00 | 108.30 | 108.30 |
| 9UG000 | University System E&G | 76O130 | Internal Alloc-Print & Copy (Chg) | 858.03 | 55.00 | 3,014.97 |
| 9UG000 | University System E&G | 76O140 | Internal Alloc-Mail & Postage (Chg) | 11,692.04 | 13,476.23 | 30,636.15 |
| 9UG000 | University System E&G | 76O161 | Int All-Maint&Rep- Direct Exp (Chg) | 0.00 | 0.00 | 0.00 |
| 9UG000 | University System E&G | 76O163 | Int All-Maint&Rep-Vehicles (Chg) | 661.40 | 955.92 | 3,247.02 |
| 9UG000 | University System E&G | 76O164 | Int All-Maint&Rep-Computer (Chg) | 0.00 | 399.50 | 399.50 |
| 9UG000 | University System E&G | 76O16A | Int All-Property/Room Rent (Chg) | 0.00 | 0.00 | 2,500.00 |
| 9UG000 | University System E&G | 76O16C | Int Alloc- Rent & Lease Exempt IDC | 0.00 | 0.00 | 1,109.29 |
| 9UG000 | University System E&G | 76O170 | Int All-Prof Services-General (Chg) | 0.00 | 0.00 | 0.00 |
| 9UG000 | University System E&G | 76O173 | Int Alloc - IT SLA (Chg) | 0.00 | 3,352.50 | 3,352.50 |
| 9UG000 | University System E&G | 76O174 | Int Alloc - Facilities SLA (Chg) | 0.00 | 0.00 | 0.00 |
| 9UG000 | University System E&G | 76O175 | Int Alloc-Academic Tech SLA (Chg) | 0.00 | 0.00 | 2,448.00 |
| 9UG000 | University System E&G | 76O180 | Int Alloc-Telecom Voice (Chg) | 13,386.46 | 13,779.95 | 32,832.08 |
| 9UG000 | University System E&G | 76O182 | Int Alloc-Telecom Data (Chg) | 14,117.57 | 14,112.15 | 33,918.55 |
| 9UG000 | University System E&G | 76O190 | Int All-Meals-Non Travel Mtg (Chg) | 591.50 | 138.00 | 406.00 |
| 9UG000 | University System E&G | 76O191 | Int All-Meals-Group or Class (Chg) | 204.00 | 0.00 | 2,237.50 |
| 9UG000 | University System E&G | 76O800 | Int All-Util-General & Other (Rec) | 0.00 | 1,032.13 | 1,032.13 |
| 9UG000 | University System E&G | 780100 | Electricity | 14,987.33 | 22,918.02 | 65,180.66 |
| 9UG000 | University System E&G | 780110 | Electricity-PSNH | 0.00 | 0.00 | 0.00 |
| 9UGENR | USNH Enrollment Center | 615F10 | PAT | 0.00 | 19,200.00 | 88,162.47 |
| 9UGENR | USNH Enrollment Center | 617BHO | Operating Staff-Overtime | 1,896.51 | 1,602.84 | 2,338.65 |
| 9UGENR | USNH Enrollment Center | 617F10 | Operating Staff | 65,311.91 | 20,184.50 | 58,410.34 |
| 9UGENR | USNH Enrollment Center | 618FBN | Other bonuses with full fringe | 0.00 | 2,500.00 | 3,437.50 |
| 9UGENR | USNH Enrollment Center | 61JBEX | Casual - Exempt | 0.00 | 0.00 | 0.00 |
| 9UGENR | USNH Enrollment Center | 61KBAW | OTP - Honor & Recog Awrd | 0.00 | 500.00 | 1,000.00 |
| 9UGENR | USNH Enrollment Center | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 9UGENR | USNH Enrollment Center | 65YB10 | Base Benefit Distr (fica) | 159.31 | 176.62 | 280.43 |
| 9UGENR | USNH Enrollment Center | 65YF10 | Full Fringe Benefit Distr Expe | 26,451.35 | 16,544.36 | 59,254.09 |
| 9UGENR | USNH Enrollment Center | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 9UGENR | USNH Enrollment Center | 710000 | In-State Travel | 0.00 | 54.17 | 54.17 |
| 9UGENR | USNH Enrollment Center | 710100 | Out-of-State Travel | 0.00 | 630.86 | 2,899.69 |
| 9UGENR | USNH Enrollment Center | 710300 | Conference Registration Fees | 99.00 | 3,155.00 | 3,505.00 |
| 9UGENR | USNH Enrollment Center | 710305 | Registration Fees-Other | 0.00 | 0.00 | 400.00 |
| 9UGENR | USNH Enrollment Center | 710D00 | Domestic Travel NH | 385.32 | 0.00 | 0.00 |
| 9UGENR | USNH Enrollment Center | 710D15 | Domestic Travel NH - Oth Trans Cost | 744.59 | 272.68 | 642.41 |
| 9UGENR | USNH Enrollment Center | 710D50 | Domestic Travel Non-NH | 366.21 | 0.00 | 0.00 |
| 9UGENR | USNH Enrollment Center | 710D65 | Domestic Trvl Non-NH - Other Transp | 101.09 | 0.00 | 165.76 |
| 9UGENR | USNH Enrollment Center | 710D80 | Domestic Trvl Non-NH Meals/Incidtls | 91.50 | 0.00 | 89.00 |
| 9UGENR | USNH Enrollment Center | 711100 | Supplies-General | 863.96 | 0.00 | 10,042.54 |
| 9UGENR | USNH Enrollment Center | 711108 | Supplies-Subscription,Newspaper,Mag | 1,090.26 | 0.00 | 218.00 |
| 9UGENR | USNH Enrollment Center | 711132 | Suppli-Software incl Site Lic&Maint | 23,926.66 | 595.00 | 19,689.69 |
| 9UGENR | USNH Enrollment Center | 713000 | Printing & Copying-General | 613.85 | 0.00 | 384.05 |
| 9UGENR | USNH Enrollment Center | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 9UGENR | USNH Enrollment Center | 717000 | Consulting-General | 0.00 | 0.00 | 0.00 |
| 9UGENR | USNH Enrollment Center | 717010 | Consulting-Information Technology | 81,559.00 | 11,434.00 | 42,315.25 |
| 9UGENR | USNH Enrollment Center | 717200 | Other Professional Services-General | 53,993.80 | 0.00 | 154,985.08 |
| 9UGENR | USNH Enrollment Center | 717287 | Oth Prof Serv- Student Recruitment | 0.00 | 0.00 | 0.00 |
| 9UGENR | USNH Enrollment Center | 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 |
| 9UGENR | USNH Enrollment Center | 718006 | Telecom-Cellular Phones | 0.00 | 0.00 | 35.01 |
| 9UGENR | USNH Enrollment Center | 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 |
| 9UGENR | USNH Enrollment Center | 719000 | Business Meals-Meetings-Non Travel | 522.01 | 0.00 | 539.00 |
| 9UGENR | USNH Enrollment Center | 719005 | Business Meals-Group or Class Meals | 0.00 | 0.00 | 0.00 |
| 9UGENR | USNH Enrollment Center | 719100 | Membership Dues & Fees | 150.00 | 70.00 | 770.00 |

| 9Y - Chancellor & System Office | | | | 2020 YTD Activity | 2019 YTD Activity | 2019 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **060 - Institutional Support** | | | | | | |
| 9UGENR | USNH Enrollment Center | 719200 | Employee Recruiting-General | 0.00 | 7,565.17 | 7,644.86 |
| 9UGENR | USNH Enrollment Center | 719Z10 | Other Employee Support-Prof Develop | 1,208.00 | 0.00 | 309.00 |
| 9UGENR | USNH Enrollment Center | 71C000 | Awards to Non-Employee-Students | 0.00 | 0.00 | 0.00 |
| 9UGENR | USNH Enrollment Center | 71C100 | Advertising (Non-Employment) | 0.00 | 3,769.80 | 3,769.80 |
| 9UGENR | USNH Enrollment Center | 71CZ35 | Other Exp-Promotional Expense | 0.00 | 0.00 | 0.00 |
| 9UGENR | USNH Enrollment Center | 769S06 | Strategic STII: OEC | 0.00 | (457,134.00) | (457,134.00) |
| 9UGENR | USNH Enrollment Center | 76O000 | Internal Allocations - Charges | 0.00 | 0.00 | 1,724.00 |
| 9UGENR | USNH Enrollment Center | 76O175 | Int Alloc-Academic Tech SLA (Chg) | 0.00 | 0.00 | 0.00 |
| 9UGENR | USNH Enrollment Center | 76O180 | Int Alloc-Telecom Voice (Chg) | 116.77 | 0.66 | 0.66 |
| 9UGENR | USNH Enrollment Center | 76O182 | Int Alloc-Telecom Data (Chg) | 408.00 | 408.45 | 979.65 |
| 9WG106 | Other Postemployment Bnft (OPEB) | 65Y087 | Unfunded Fringe Benefits (GASB 45) | 0.00 | 0.00 | 0.00 |
| 9WG106 | Other Postemployment Bnft (OPEB) | 65YS75 | Unfunded Fringe Benefits (GASB 75) | 2,113,450.00 | 5,544,745.00 | 547,245.00 |
| 9ZOSRP | Oper Staff Retirement Fund | 65RD10 | OS Retirement Plan | 0.00 | 0.00 | 192,766.00 |
| ***Total Institutional Support | | | | 9,547,173.88 | 10,829,270.80 | 6,220,068.46 |
| **070 - Operations and Maintenance** | | | | | | |
| 9D0037 | Defd Maintenance Review | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 9D00C1 | Clerk of the Works | 615F10 | PAT | 0.00 | 26,848.03 | 1,656.58 |
| 9D00C1 | Clerk of the Works | 618FBN | Other bonuses with full fringe | 0.00 | 0.00 | 0.00 |
| 9D00C1 | Clerk of the Works | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 9D00C1 | Clerk of the Works | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 10,605.03 | 654.35 |
| 9D00C1 | Clerk of the Works | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 9D00C1 | Clerk of the Works | 760000 | Internal Allocations | 0.00 | 0.00 | 0.00 |
| 9D00C1 | Clerk of the Works | 76O440 | Int All-Campus Constr Support(Chg) | 0.00 | 0.00 | (3,859.00) |
| 9D0ADJ | SYS Int Desig Adjustments | 65LB10 | Disability Benefit | 0.00 | 0.00 | (3,214.00) |
| 9D0ADJ | SYS Int Desig Adjustments | 65RC10 | Addl Retire Contrib-(ARC) | 0.00 | 0.00 | (25,260.00) |
| 9D0ADJ | SYS Int Desig Adjustments | 65WC10 | Workers Compensation Charges | 0.00 | 0.00 | (5,146.00) |
| 9D0ADJ | SYS Int Desig Adjustments | 760017 | Int Alloc-Fringe Benefits Alloc | 0.00 | 0.00 | 337,312.00 |
| 9N0ADJ | SYS Net Invested in Plant Adjust | 740040 | Cap Equipment-Vehicles | 0.00 | 0.00 | 0.00 |
| 9NY001 | 2001 Bonds | 717244 | HEFA Admin & Other Fees | 0.00 | 0.00 | 0.00 |
| 9NY001 | 2001 Bonds | 7404 | Construction | 0.00 | 0.00 | 0.00 |
| 9NY001 | 2001 Bonds | 7404Z2 | Bond Issue Costs | 0.00 | 0.00 | 0.00 |
| 9NY002 | SYS Net Invested in Plant | 740350 | Depreciation - Building/Improvement | 0.00 | 0.00 | 0.00 |
| 9NY002 | SYS Net Invested in Plant | 740499 | Capitalized Plant Adjustment | 0.00 | 0.00 | 0.00 |
| 9NY003 | SYS Equipment | 740300 | Depreciation - Equipment | 0.00 | 0.00 | 0.00 |
| 9NY006 | SYS HEFA 01-92 Refunding Issue Cost | 717244 | HEFA Admin & Other Fees | 0.00 | 0.00 | 0.00 |
| 9NY007 | SYS - HEFA 02 - 92 Refunding | 717244 | HEFA Admin & Other Fees | 0.00 | 0.00 | 0.00 |
| 9NY007 | SYS - HEFA 02 - 92 Refunding | 7404 | Construction | 0.00 | 0.00 | 0.00 |
| 9NY007 | SYS - HEFA 02 - 92 Refunding | 7404Z2 | Bond Issue Costs | 0.00 | 0.00 | 0.00 |
| 9NY008 | SYS 2005A HEFA Debt | 714030 | Postage-Express Mail | 0.00 | 0.00 | 0.00 |
| 9NY008 | SYS 2005A HEFA Debt | 717244 | HEFA Admin & Other Fees | 3,700.00 | 4,200.00 | 23,588.89 |
| 9NY008 | SYS 2005A HEFA Debt | 7404 | Construction | 0.00 | 0.00 | 0.00 |
| 9NY008 | SYS 2005A HEFA Debt | 7404Z2 | Bond Issue Costs | 0.00 | 0.00 | 0.00 |
| 9NY009 | SYS 2005B HEFA Debt | 714030 | Postage-Express Mail | 0.00 | 72.21 | 72.21 |
| 9NY009 | SYS 2005B HEFA Debt | 717244 | HEFA Admin & Other Fees | 3,700.00 | 4,950.00 | 24,338.89 |
| 9NY009 | SYS 2005B HEFA Debt | 71C400 | Legal Expenses | 0.00 | 7,834.54 | 7,834.54 |
| 9NY009 | SYS 2005B HEFA Debt | 71NCS7 | NC Other Costs | 0.00 | 38.95 | 38.95 |
| 9NY009 | SYS 2005B HEFA Debt | 7404 | Construction | 0.00 | 0.00 | 0.00 |
| 9NY009 | SYS 2005B HEFA Debt | 7404Z2 | Bond Issue Costs | 0.00 | 0.00 | 0.00 |
| 9NY011 | 2006 HEFA Debt | 717244 | HEFA Admin & Other Fees | 0.00 | 0.00 | 20,000.00 |
| 9NY011 | 2006 HEFA Debt | 7404 | Construction | 0.00 | 0.00 | 0.00 |
| 9NY011 | 2006 HEFA Debt | 7404Z2 | Bond Issue Costs | 0.00 | 0.00 | 0.00 |
| 9NY013 | 2006B-2 HEFA Debt | 717244 | HEFA Admin & Other Fees | 0.00 | 0.00 | 0.00 |
| 9NY024 | HEFA 2007 Debt | 717244 | HEFA Admin & Other Fees | 0.00 | 0.00 | 0.00 |
| 9NY11A | Series 2011A Bonds | 717244 | HEFA Admin & Other Fees | 2,700.00 | 4,628.00 | 12,766.89 |
| 9NY11A | Series 2011A Bonds | 7404 | Construction | 0.00 | 0.00 | 0.00 |
| 9NY11A | Series 2011A Bonds | 7404Z2 | Bond Issue Costs | 0.00 | 0.00 | 0.00 |
| 9NY11B | Series 2011B Bonds | 717244 | HEFA Admin & Other Fees | 3,700.00 | 12,700.00 | 23,500.00 |
| 9NY11B | Series 2011B Bonds | 7404 | Construction | 0.00 | 0.00 | 0.00 |
| 9NY11B | Series 2011B Bonds | 7404Z2 | Bond Issue Costs | 0.00 | 0.00 | 0.00 |
| 9NY12A | Series 2012 Bonds | 717244 | HEFA Admin & Other Fees | 2,700.00 | 4,629.00 | 12,617.89 |
| 9NY12A | Series 2012 Bonds | 7404 | Construction | 0.00 | 0.00 | 0.00 |
| 9NY12A | Series 2012 Bonds | 7404Z2 | Bond Issue Costs | 0.00 | 0.00 | 0.00 |
| 9NY14A | Series 2014 Bonds | 717244 | HEFA Admin & Other Fees | 2,700.00 | 6,529.00 | 14,517.89 |
| 9NY14A | Series 2014 Bonds | 7404 | Construction | 0.00 | 0.00 | 0.00 |

| 9Y - Chancellor & System Office | | | | 2020 YTD Activity | 2019 YTD Activity | 2019 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **070 - Operations and Maintenance** | | | | | | |
| 9NY14A | Series 2014 Bonds | 7404Z2 | Bond Issue Costs | 0.00 | 0.00 | 0.00 |
| 9NY15A | Series 2015 Bonds | 714030 | Postage-Express Mail | 0.00 | 0.00 | 0.00 |
| 9NY15A | Series 2015 Bonds | 717244 | HEFA Admin & Other Fees | 6,200.00 | 4,629.00 | 12,767.89 |
| 9NY15A | Series 2015 Bonds | 7404 | Construction | 0.00 | 0.00 | 0.00 |
| 9NY15A | Series 2015 Bonds | 7404Z2 | Bond Issue Costs | 0.00 | 0.00 | 0.00 |
| 9NY16A | Series 2016 Bonds | 717244 | HEFA Admin & Other Fees | 2,700.00 | 4,629.00 | 12,767.89 |
| 9NY16A | Series 2016 Bonds | 7404 | Construction | 0.00 | 0.00 | 0.00 |
| 9NY16A | Series 2016 Bonds | 7404Z2 | Bond Issue Costs | 0.00 | 0.00 | 0.00 |
| 9NY17A | Series 2017A Bonds | 714030 | Postage-Express Mail | 0.00 | 0.00 | 0.00 |
| 9NY17A | Series 2017A Bonds | 717244 | HEFA Admin & Other Fees | 2,700.00 | 4,628.00 | 13,266.89 |
| 9NY17A | Series 2017A Bonds | 71NCS7 | NC Other Costs | 0.00 | 0.00 | 0.00 |
| 9NY17B | Series 2017B Bonds | 714030 | Postage-Express Mail | 0.00 | 0.00 | 0.00 |
| 9NY17B | Series 2017B Bonds | 717244 | HEFA Admin & Other Fees | 2,700.00 | 4,628.00 | 12,766.88 |
| 9NY17B | Series 2017B Bonds | 71NCS7 | NC Other Costs | 0.00 | 0.00 | 0.00 |
| 9WG106 | Other Postemployment Bnft (OPEB) | 65YS75 | Unfunded Fringe Benefits (GASB 75) | 0.00 | 0.00 | 181,400.00 |
| 9X0001 | SYS Repair & Replacement | 7100 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 9X0001 | SYS Repair & Replacement | 7160 | Maintenance and Repairs | 0.00 | 0.00 | 0.00 |
| 9X0001 | SYS Repair & Replacement | 7172 | Other Professional Services | 0.00 | 0.00 | 0.00 |
| 9X0001 | SYS Repair & Replacement | 7180 | Telecommunications | 0.00 | 0.00 | 0.00 |
| 9X0001 | SYS Repair & Replacement | 71CZ | Other Expenses-Deductions | 0.00 | 0.00 | 0.00 |
| 9X0001 | SYS Repair & Replacement | 7400 | Capitalizable Equipment | 0.00 | 0.00 | 0.00 |
| 9X0001 | SYS Repair & Replacement | 7404 | Construction | 0.00 | 0.00 | 0.00 |
| 9X0002 | SYS R&R Financial Technology Fund | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 9X0002 | SYS R&R Financial Technology Fund | 711100 | Supplies-General | 0.00 | 17,270.40 | 31,394.72 |
| 9X0002 | SYS R&R Financial Technology Fund | 711101 | Supplies - Admin & Office | 0.00 | 0.00 | 0.00 |
| 9X0002 | SYS R&R Financial Technology Fund | 711132 | Suppli-Software incl Site Lic&Maint | 0.00 | 0.00 | 0.00 |
| 9X0002 | SYS R&R Financial Technology Fund | 715000 | Non-Cap Equip-General | 0.00 | 0.00 | 0.00 |
| 9X0002 | SYS R&R Financial Technology Fund | 715005 | Non-Cap Equip-Computer Hardware | 0.00 | 0.00 | 0.00 |
| 9X0002 | SYS R&R Financial Technology Fund | 715035 | Non-Cap Equip-Computer Software | 0.00 | 0.00 | 0.00 |
| 9X0002 | SYS R&R Financial Technology Fund | 716018 | Maint Agreem- Baseline & Supp | 0.00 | 0.00 | 0.00 |
| 9X0002 | SYS R&R Financial Technology Fund | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 9X0002 | SYS R&R Financial Technology Fund | 719125 | Licenses/Professional Fees | 0.00 | 0.00 | 0.00 |
| 9X0002 | SYS R&R Financial Technology Fund | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |
| 9X0002 | SYS R&R Financial Technology Fund | 76O110 | Int All-Supplies-General (Chg) | 0.00 | 9,608.40 | 9,608.40 |
| 9X0002 | SYS R&R Financial Technology Fund | 76O112 | Int All-Supplies-Softwar&Licen(Chg) | 0.00 | 0.00 | 0.00 |
| 9X0039 | SYS Vehicle Replacement Fund | 7100 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 9X0039 | SYS Vehicle Replacement Fund | 7172 | Other Professional Services | 0.00 | 0.00 | 0.00 |
| 9X0039 | SYS Vehicle Replacement Fund | 7400 | Capitalizable Equipment | 0.00 | 0.00 | 0.00 |
| 9X0039 | SYS Vehicle Replacement Fund | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |
| 9X0042 | SYS Chancellor Cap Planning Funds | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 9X0042 | SYS Chancellor Cap Planning Funds | 716110 | Rentals-Copier | 0.00 | 0.00 | 0.00 |
| 9X0042 | SYS Chancellor Cap Planning Funds | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 9X0042 | SYS Chancellor Cap Planning Funds | 71C400 | Legal Expenses | 0.00 | 0.00 | 0.00 |
| 9X0042 | SYS Chancellor Cap Planning Funds | 71NCF1 | NC Furniture and Furnishings | 0.00 | 0.00 | 0.00 |
| 9X0042 | SYS Chancellor Cap Planning Funds | 740406 | Construct-Architect Fees | 0.00 | 0.00 | 0.00 |
| 9X0042 | SYS Chancellor Cap Planning Funds | 7404C1 | Construction- Primary | 0.00 | 0.00 | 0.00 |
| 9X0042 | SYS Chancellor Cap Planning Funds | 7404F1 | Furniture and Furnishings | 0.00 | 0.00 | 0.00 |
| 9X0042 | SYS Chancellor Cap Planning Funds | 7404F3 | Telecommunications Systems | 0.00 | 0.00 | 0.00 |
| 9X0042 | SYS Chancellor Cap Planning Funds | 7404P5 | Direct Hire Consultants | 0.00 | 0.00 | 0.00 |
| 9X0042 | SYS Chancellor Cap Planning Funds | 7404S5 | Project Related Moving & Storage | 0.00 | 0.00 | 0.00 |
| 9X0042 | SYS Chancellor Cap Planning Funds | 7404S7 | Other Costs | 0.00 | 0.00 | 0.00 |
| 9X0048 | SYS R&R Chenell Dr | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 9X0048 | SYS R&R Chenell Dr | 715010 | Non-Cap Equip-Furniture & Fixtures | 0.00 | 0.00 | 0.00 |
| 9X0048 | SYS R&R Chenell Dr | 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 |
| 9X0048 | SYS R&R Chenell Dr | 716015 | Maint & Repairs-Plumbing | 0.00 | 0.00 | 0.00 |
| 9X0048 | SYS R&R Chenell Dr | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 9X0048 | SYS R&R Chenell Dr | 71CZ60 | Other Exp-Special Projects | 0.00 | 0.00 | 0.00 |
| 9X0090 | USNH I-BEAM Development Fund | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 9X0090 | USNH I-BEAM Development Fund | 715000 | Non-Cap Equip-General | 0.00 | 0.00 | 0.00 |
| 9X0090 | USNH I-BEAM Development Fund | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 9X0090 | USNH I-BEAM Development Fund | 717220 | Oth Prof Ser-Site Work | 0.00 | 0.00 | 0.00 |
| 9X0090 | USNH I-BEAM Development Fund | 718040 | Telecom-Data RE Circuits | 0.00 | 0.00 | 0.00 |
| 9X0ADJ | SYS Unexpended Plant Adjustments | 740099 | Capitalized Equipment Adjustment | 0.00 | 0.00 | 0.00 |
| 9X0ADJ | SYS Unexpended Plant Adjustments | 740499 | Capitalized Plant Adjustment | 0.00 | 0.00 | 0.00 |
| ***Total Operations and Maintenance | | | | 33,500.00 | 128,427.56 | 715,392.75 |

| 9Y - Chancellor & System Office | | | | 2020 YTD Activity | 2019 YTD Activity | 2019 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **070 - Operations and Maintenance** | | | | | | |
| **150 - Depreciation** | | | | | | |
| 9NY002 | SYS Net Invested in Plant | 740350 | Depreciation - Building/Improvement | 30,291.20 | 36,823.55 | 88,376.46 |
| 9NY002 | SYS Net Invested in Plant | 740499 | Capitalized Plant Adjustment | 0.00 | 0.00 | 0.00 |
| 9NY003 | SYS Equipment | 740300 | Depreciation - Equipment | 6,136.54 | 90,534.25 | 117,006.45 |
| ***Total Depreciation | | | | 36,427.74 | 127,357.80 | 205,382.91 |
| **200 - Nonoperating Funds** | | | | | | |
| 9Z0001 | NH Women in High Ed Leadership | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 9Z0001 | NH Women in High Ed Leadership | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 9Z0001 | NH Women in High Ed Leadership | 710D00 | Domestic Travel NH | 0.00 | 0.00 | 153.12 |
| 9Z0001 | NH Women in High Ed Leadership | 711000 | Purchasing Cards | 0.00 | 0.00 | 17.28 |
| 9Z0001 | NH Women in High Ed Leadership | 711100 | Supplies-General | 956.26 | 418.40 | 3,397.64 |
| 9Z0001 | NH Women in High Ed Leadership | 711132 | Suppli-Software incl Site Lic&Maint | 24.00 | 0.00 | 1,728.00 |
| 9Z0001 | NH Women in High Ed Leadership | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 9Z0001 | NH Women in High Ed Leadership | 716100 | Rentals & Leases-General | 0.00 | 0.00 | 1,136.00 |
| 9Z0001 | NH Women in High Ed Leadership | 716115 | Rentals-Linen | 0.00 | 266.00 | 811.00 |
| 9Z0001 | NH Women in High Ed Leadership | 716120 | Rentals-Property or Room | 0.00 | 125.00 | 1,725.00 |
| 9Z0001 | NH Women in High Ed Leadership | 717000 | Consulting-General | 0.00 | 345.60 | 345.60 |
| 9Z0001 | NH Women in High Ed Leadership | 717106 | Finl Services-Epayment CC fees | 109.08 | 100.08 | 354.71 |
| 9Z0001 | NH Women in High Ed Leadership | 717200 | Other Professional Services-General | 2,220.35 | 814.00 | 2,292.98 |
| 9Z0001 | NH Women in High Ed Leadership | 719000 | Business Meals-Meetings-Non Travel | 1,051.11 | 3,254.75 | 8,100.10 |
| 9Z0002 | Northern NE Chapter of EACUBO | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 9Z0002 | Northern NE Chapter of EACUBO | 710115 | Out-of-State Travel-Prof Dev | 0.00 | 0.00 | 0.00 |
| 9Z0002 | Northern NE Chapter of EACUBO | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 9Z0002 | Northern NE Chapter of EACUBO | 710D70 | Domestic Trvl Non-NH Hotel/Lodging | 0.00 | 0.00 | 0.00 |
| 9Z0002 | Northern NE Chapter of EACUBO | 710D80 | Domestic Trvl Non-NH Meals/Incidtls | 0.00 | 0.00 | 0.00 |
| 9Z0ADJ | Agency Funds Year End Adjustment | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 9Z0ADJ | Agency Funds Year End Adjustment | 710115 | Out-of-State Travel-Prof Dev | 0.00 | 0.00 | 0.00 |
| 9Z0ADJ | Agency Funds Year End Adjustment | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 9Z0ADJ | Agency Funds Year End Adjustment | 710D00 | Domestic Travel NH | 0.00 | 0.00 | (153.12) |
| 9Z0ADJ | Agency Funds Year End Adjustment | 710D70 | Domestic Trvl Non-NH Hotel/Lodging | 0.00 | 0.00 | 0.00 |
| 9Z0ADJ | Agency Funds Year End Adjustment | 710D80 | Domestic Trvl Non-NH Meals/Incidtls | 0.00 | 0.00 | 0.00 |
| 9Z0ADJ | Agency Funds Year End Adjustment | 711000 | Purchasing Cards | 0.00 | 0.00 | (3,414.92) |
| 9Z0ADJ | Agency Funds Year End Adjustment | 711132 | Suppli-Software incl Site Lic&Maint | 0.00 | 0.00 | (1,728.00) |
| 9Z0ADJ | Agency Funds Year End Adjustment | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 9Z0ADJ | Agency Funds Year End Adjustment | 716100 | Rentals & Leases-General | 0.00 | 0.00 | (1,136.00) |
| 9Z0ADJ | Agency Funds Year End Adjustment | 716115 | Rentals-Linen | 0.00 | 0.00 | (811.00) |
| 9Z0ADJ | Agency Funds Year End Adjustment | 716120 | Rentals-Property or Room | 0.00 | 0.00 | (1,725.00) |
| 9Z0ADJ | Agency Funds Year End Adjustment | 717000 | Consulting-General | 0.00 | 0.00 | (345.60) |
| 9Z0ADJ | Agency Funds Year End Adjustment | 717106 | Finl Services-Epayment CC fees | 0.00 | 0.00 | (354.71) |
| 9Z0ADJ | Agency Funds Year End Adjustment | 717200 | Other Professional Services-General | 0.00 | 0.00 | (2,292.98) |
| 9Z0ADJ | Agency Funds Year End Adjustment | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | (8,100.10) |
| ***Total Nonoperating Funds | | | | 4,360.80 | 5,323.83 | 0.00 |
| **- No Program Code Assigned** | | | | | | |
| 95ZPPB | USNH Personnel Suspense | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 95ZPPB | USNH Personnel Suspense | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 9D00C1 | Clerk of the Works | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 9D00C1 | Clerk of the Works | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 9DB000 | Fringe Benefit Reserve | 61KBAW | OTP - Honor & Recog Awrd | 1,000.00 | 0.00 | 0.00 |
| 9DB000 | Fringe Benefit Reserve | 65YB10 | Base Benefit Distr (fica) | 84.00 | 0.00 | 0.00 |
| 9DB001 | Non Centrally Funded Benefits | 65YR10 | Residual Fringe Allocation | 0.00 | 0.00 | 0.00 |
| 9DKFSI | KSC Financial Strategic Initiatives | 769S01 | Strategic STII: Advancement | 0.00 | 0.00 | 0.00 |
| 9DX092 | LRTP4 Project Management Office | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 9DX092 | LRTP4 Project Management Office | 61PREP | Prep Balance Differential (Salary) | 0.00 | 0.00 | 0.00 |
| 9DX092 | LRTP4 Project Management Office | 61TNML | Military Leave Pay Differential | 0.00 | 0.00 | 0.00 |
| 9DX092 | LRTP4 Project Management Office | 65PREP | Prep Balance Differential (Fringe) | 0.00 | 0.00 | 0.00 |
| 9DX092 | LRTP4 Project Management Office | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 9DX095 | LRTP4 Campus CRM | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 9DX103 | LRTP4 ERP-HCM | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 9DX103 | LRTP4 ERP-HCM | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 9DX103 | LRTP4 ERP-HCM | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 9DX103 | LRTP4 ERP-HCM | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 9DX103 | LRTP4 ERP-HCM | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 295.58 | 0.00 |
| 9DX117 | Tickets and Events Replacement | 711132 | Suppli-Software incl Site Lic&Maint | 0.00 | 0.00 | 0.00 |

| 9Y - Chancellor & System Office | | | | 2020 YTD Activity | 2019 YTD Activity | 2019 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **- No Program Code Assigned** | | | | | | |
| 9DX117 | Tickets and Events Replacement | 717010 | Consulting-Information Technology | 0.00 | 0.00 | 0.00 |
| 9DX118 | Apple Mac Device Management | 711132 | Suppli-Software incl Site Lic&Maint | 0.00 | 0.00 | 0.00 |
| 9DX120 | Financial Aid - Web Solutions | 711132 | Suppli-Software incl Site Lic&Maint | 0.00 | 0.00 | 0.00 |
| 9DX120 | Financial Aid - Web Solutions | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 9DX121 | Grant Management Adminstration | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 9DX122 | Student Success | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 9UG000 | University System E&G | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 9UG000 | University System E&G | 617F10 | Operating Staff | 0.00 | 0.00 | 0.00 |
| 9UG000 | University System E&G | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 9UG000 | University System E&G | 711108 | Supplies-Subscription,Newspaper,Mag | 11,995.00 | 0.00 | 0.00 |
| 9UGENR | USNH Enrollment Center | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 9UGENR | USNH Enrollment Center | 617F10 | Operating Staff | 0.00 | 0.00 | 0.00 |
| 9UGENR | USNH Enrollment Center | 61PREP | Prep Balance Differential (Salary) | 0.00 | 0.00 | 0.00 |
| 9UGENR | USNH Enrollment Center | 65PREP | Prep Balance Differential (Fringe) | 0.00 | 0.00 | 0.00 |
| 9UGENR | USNH Enrollment Center | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 9X0042 | SYS Chancellor Cap Planning Funds | 61KBBN | OTP-Bonus & Recruit-other than fac | 0.00 | 0.00 | 0.00 |
| 9X0042 | SYS Chancellor Cap Planning Funds | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| ***Total No Program Code Assigned | | | | 13,079.00 | 295.58 | 0.00 |

| 9Y - Chancellor & System Office | | | | 2020 YTD Activity | 2019 YTD Activity | 2019 Final Activity |
|---|---|---|---|---|---|---|
| **C - Non-Operating Revenues** | | | | | | |
| **C10PVGFT - Gifts - campuses** | | | | | | |
| 9D0002 | Systemwide Innovation Initiatives | 540000 | Private Gifts | 0.00 | 0.00 | 193.24 |
| 9D00D2 | Board of Trustee DiscretionaryAcct | 540000 | Private Gifts | 49.42 | 0.00 | 201.38 |
| 9UG000 | University System E&G | 540000 | Private Gifts | 0.00 | 0.00 | 0.00 |
| ***Total Gifts - campuses | | | | 49.42 | 0.00 | 394.62 |
| **C20INVIC - Operating investment income, net** | | | | | | |
| 9D0012 | STII Core Cash Investment | 551000 | Short Term Investment Income | 1,843,384.03 | 1,163,714.21 | 8,189,207.56 |
| 9D0012 | STII Core Cash Investment | 551010 | Short Term Investment Income-Alloc | (3,961,560.00) | (4,130,760.00) | (9,913,818.00) |
| 9D0012 | STII Core Cash Investment | 551200 | Bank Interest | 183.50 | 122.89 | 304.89 |
| 9X0001 | SYS Repair & Replacement | 5511 | Other Investment Income | 0.00 | 0.00 | 0.00 |
| 9X0039 | SYS Vehicle Replacement Fund | 5512 | Bank Interest | 0.00 | 0.00 | 0.00 |
| 9X0048 | SYS R&R Chenell Dr | 5511 | Other Investment Income | 0.00 | 0.00 | 0.00 |
| ***Total Operating investment income, net | | | | (2,117,992.47) | (2,966,922.90) | (1,724,305.55) |
| **C25EPYOT - Endowment return used for operations** | | | | | | |
| 9D0012 | STII Core Cash Investment | 550000 | Endowment Income-USNH | 4,376,543.72 | 4,365,909.98 | 8,731,819.95 |
| 9DB000 | Fringe Benefit Reserve | 550000 | Endowment Income-USNH | 0.00 | 0.00 | 0.00 |
| 9G0003 | Squires Prize | 550000 | Endowment Income-USNH | 529.78 | 514.48 | 1,028.97 |
| 9G0005 | Bradford K Perry Memorial Fund | 550000 | Endowment Income-USNH | 237.20 | 230.34 | 460.69 |
| 9G0009 | Spaulding Investment Mgmnt & Rsrch | 550100 | Endowment Income-UNHF | 562.91 | 556.72 | 556.72 |
| 9G0010 | Spaulding Chartered Financial Analy | 550100 | Endowment Income-UNHF | 562.91 | 556.72 | 556.72 |
| 9G0011 | Spaulding Investment Analysis Educ. | 550100 | Endowment Income-UNHF | 562.91 | 556.72 | 556.72 |
| 9X0009 | SYS Interest Allocation | 550000 | Endowment Income-USNH | 1,759,888.90 | 0.00 | 3,818,475.00 |
| ***Total Endowment return used for operations | | | | 6,138,888.33 | 4,368,324.96 | 12,553,454.77 |
| **C30INTDT - Interest expense, net** | | | | | | |
| 9NY001 | 2001 Bonds | 551400 | Interest Income - bond issuance | 0.00 | 0.00 | 0.00 |
| 9NY001 | 2001 Bonds | 740501 | HEFA OID Amortization | (4,330.00) | (4,327.95) | (10,387.08) |
| 9NY001 | 2001 Bonds | 740504 | State Street & Other Interest Fees | 0.00 | 0.00 | 0.00 |
| 9NY001 | 2001 Bonds | 740509 | HEFA interest paid to system | 1,080,085.00 | 1,132,333.30 | 2,717,599.92 |
| 9NY002 | SYS Net Invested in Plant | 740500 | Interest on Debt | 0.00 | 0.00 | 0.00 |
| 9NY006 | SYS HEFA 01-92 Refunding Issue Cost | 740509 | HEFA interest paid to system | 279,917.00 | 328,250.00 | 787,800.00 |
| 9NY007 | SYS - HEFA 02 - 92 Refunding | 551400 | Interest Income - bond issuance | 0.00 | 0.00 | 0.00 |
| 9NY007 | SYS - HEFA 02 - 92 Refunding | 740501 | HEFA OID Amortization | (15,120.00) | (15,120.05) | (36,288.12) |
| 9NY007 | SYS - HEFA 02 - 92 Refunding | 740509 | HEFA interest paid to system | 61,170.00 | 119,166.65 | 285,999.96 |
| 9NY008 | SYS 2005A HEFA Debt | 551400 | Interest Income - bond issuance | 0.00 | 0.00 | 0.00 |
| 9NY008 | SYS 2005A HEFA Debt | 740501 | HEFA OID Amortization | 0.00 | 1.10 | 2.64 |
| 9NY008 | SYS 2005A HEFA Debt | 740503 | HEFA Auction Interest Payments | (211,885.32) | (296,058.37) | (690,526.59) |
| 9NY008 | SYS 2005A HEFA Debt | 740504 | State Street & Other Interest Fees | (57,888.21) | (60,329.88) | (238,394.96) |
| 9NY008 | SYS 2005A HEFA Debt | 740509 | HEFA interest paid to system | 867,110.00 | 930,433.70 | 2,158,907.16 |
| 9NY008 | SYS 2005A HEFA Debt | 740515 | Swap Interest Payments | (444,438.58) | (469,218.83) | (838,237.28) |
| 9NY009 | SYS 2005B HEFA Debt | 551400 | Interest Income - bond issuance | 0.00 | 0.00 | 0.00 |
| 9NY009 | SYS 2005B HEFA Debt | 740501 | HEFA OID Amortization | 0.00 | 0.00 | 0.00 |
| 9NY009 | SYS 2005B HEFA Debt | 740502 | Amort of Acctg G/L on Refundings | (164,425.00) | (164,423.80) | (394,617.12) |
| 9NY009 | SYS 2005B HEFA Debt | 740503 | HEFA Auction Interest Payments | (284,422.59) | (411,896.77) | (960,640.71) |
| 9NY009 | SYS 2005B HEFA Debt | 740504 | State Street & Other Interest Fees | (67,947.98) | (69,356.38) | (286,549.33) |
| 9NY009 | SYS 2005B HEFA Debt | 740509 | HEFA interest paid to system | 0.00 | 0.00 | 0.00 |
| 9NY009 | SYS 2005B HEFA Debt | 740515 | Swap Interest Payments | (439,209.99) | (482,229.65) | (968,090.54) |
| 9NY011 | 2006 HEFA Debt | 740501 | HEFA OID Amortization | 7,050.00 | 7,048.60 | 16,916.64 |
| 9NY011 | 2006 HEFA Debt | 740502 | Amort of Acctg G/L on Refundings | 0.00 | 0.00 | 0.00 |
| 9NY011 | 2006 HEFA Debt | 740504 | State Street & Other Interest Fees | 0.00 | 0.00 | 0.00 |
| 9NY011 | 2006 HEFA Debt | 740509 | HEFA interest paid to system | 996,670.00 | 1,069,478.85 | 2,481,507.36 |
| 9NY013 | 2006B-2 HEFA Debt | 551400 | Interest Income - bond issuance | 0.00 | 0.00 | 0.00 |
| 9NY013 | 2006B-2 HEFA Debt | 740501 | HEFA OID Amortization | 0.00 | 0.00 | 0.00 |
| 9NY013 | 2006B-2 HEFA Debt | 740504 | State Street & Other Interest Fees | 0.00 | 0.00 | 0.00 |
| 9NY013 | 2006B-2 HEFA Debt | 740506 | HEFA Debt Service Interest | 0.00 | 0.00 | 0.00 |
| 9NY013 | 2006B-2 HEFA Debt | 740509 | HEFA interest paid to system | 724,805.00 | 777,743.75 | 1,804,605.84 |
| 9NY014 | Series 2001 Swaption Issuance | 740504 | State Street & Other Interest Fees | 41,875.00 | 41,873.05 | 100,495.32 |
| 9NY024 | HEFA 2007 Debt | 551400 | Interest Income - bond issuance | 0.00 | 0.00 | 0.00 |
| 9NY024 | HEFA 2007 Debt | 740501 | HEFA OID Amortization | 0.00 | 0.00 | 0.00 |
| 9NY024 | HEFA 2007 Debt | 740504 | State Street & Other Interest Fees | 0.00 | 0.00 | 0.00 |
| 9NY024 | HEFA 2007 Debt | 740506 | HEFA Debt Service Interest | 0.00 | 0.00 | 0.00 |
| 9NY024 | HEFA 2007 Debt | 740509 | HEFA interest paid to system | 0.00 | 0.00 | 0.00 |
| 9NY090 | Series 2009A Issuance Costs | 740501 | HEFA OID Amortization | 0.00 | 0.00 | 0.00 |
| 9NY090 | Series 2009A Issuance Costs | 740502 | Amort of Acctg G/L on Refundings | 0.00 | 0.00 | 0.00 |

| 9Y - Chancellor & System Office | | | | 2020 YTD Activity | 2019 YTD Activity | 2019 Final Activity |
|---|---|---|---|---|---|---|
| **C - Non-Operating Revenues** | | | | | | |
| **C30INTDT - Interest expense, net** | | | | | | |
| 9NY09A | Series 2009A Bonds | 551400 | Interest Income - bond issuance | 0.00 | 0.00 | 0.00 |
| 9NY09A | Series 2009A Bonds | 740501 | HEFA OID Amortization | (29,825.00) | (29,824.35) | (71,578.44) |
| 9NY09A | Series 2009A Bonds | 740502 | Amort of Acctg G/L on Refundings | 0.00 | 0.00 | 0.00 |
| 9NY09A | Series 2009A Bonds | 740504 | State Street & Other Interest Fees | 0.00 | 0.00 | 0.00 |
| 9NY09A | Series 2009A Bonds | 740506 | HEFA Debt Service Interest | 0.00 | 0.00 | 0.00 |
| 9NY09A | Series 2009A Bonds | 740509 | HEFA interest paid to system | 299,632.00 | 316,845.85 | 760,430.04 |
| 9NY11A | Series 2011A Bonds | 551400 | Interest Income - bond issuance | 0.00 | 0.00 | 0.00 |
| 9NY11A | Series 2011A Bonds | 740501 | HEFA OID Amortization | 15,435.00 | 15,435.25 | 37,044.60 |
| 9NY11A | Series 2011A Bonds | 740504 | State Street & Other Interest Fees | 0.00 | 0.00 | 0.00 |
| 9NY11A | Series 2011A Bonds | 740506 | HEFA Debt Service Interest | (125,000.00) | (125,000.00) | (300,000.00) |
| 9NY11B | Series 2011B Bonds | 740501 | HEFA OID Amortization | 0.00 | 0.00 | 0.00 |
| 9NY11B | Series 2011B Bonds | 740502 | Amort of Acctg G/L on Refundings | (20,215.00) | (20,217.50) | (48,522.00) |
| 9NY11B | Series 2011B Bonds | 740503 | HEFA Auction Interest Payments | (134,950.28) | (194,541.98) | (453,318.85) |
| 9NY11B | Series 2011B Bonds | 740504 | State Street & Other Interest Fees | (43,318.07) | (46,545.22) | (150,057.23) |
| 9NY11B | Series 2011B Bonds | 740506 | HEFA Debt Service Interest | 0.00 | 0.00 | 0.00 |
| 9NY11B | Series 2011B Bonds | 740515 | Swap Interest Payments | (385,406.28) | (418,320.29) | (877,113.81) |
| 9NY12A | Series 2012 Bonds | 740501 | HEFA OID Amortization | 0.00 | 0.00 | 0.00 |
| 9NY12A | Series 2012 Bonds | 740502 | Amort of Acctg G/L on Refundings | 65,445.00 | 87,255.50 | 209,413.20 |
| 9NY12A | Series 2012 Bonds | 740504 | State Street & Other Interest Fees | 0.00 | 0.00 | 0.00 |
| 9NY12A | Series 2012 Bonds | 740506 | HEFA Debt Service Interest | (55,000.00) | (107,833.35) | (258,800.00) |
| 9NY14A | Series 2014 Bonds | 740504 | State Street & Other Interest Fees | 0.00 | 0.00 | 0.00 |
| 9NY14A | Series 2014 Bonds | 740506 | HEFA Debt Service Interest | (93,905.00) | (111,592.30) | (267,821.50) |
| 9NY15A | Series 2015 Bonds | 740501 | HEFA OID Amortization | 144,570.00 | 144,568.75 | 346,965.00 |
| 9NY15A | Series 2015 Bonds | 740502 | Amort of Acctg G/L on Refundings | (13,065.00) | (13,065.00) | (31,356.00) |
| 9NY15A | Series 2015 Bonds | 740504 | State Street & Other Interest Fees | 0.00 | 0.00 | 0.00 |
| 9NY15A | Series 2015 Bonds | 740506 | HEFA Debt Service Interest | (2,214,370.00) | (2,273,851.55) | (5,457,243.76) |
| 9NY15A | Series 2015 Bonds | 740509 | HEFA interest paid to system | 1,212,355.00 | 1,237,544.60 | 2,970,107.04 |
| 9NY16A | Series 2016 Bonds | 740501 | HEFA OID Amortization | 170,845.00 | 170,846.35 | 410,031.24 |
| 9NY16A | Series 2016 Bonds | 740502 | Amort of Acctg G/L on Refundings | 20,795.00 | 20,792.90 | 49,902.96 |
| 9NY16A | Series 2016 Bonds | 740504 | State Street & Other Interest Fees | 0.00 | 0.00 | 0.00 |
| 9NY16A | Series 2016 Bonds | 740506 | HEFA Debt Service Interest | (753,195.00) | (805,588.55) | (1,933,412.52) |
| 9NY16A | Series 2016 Bonds | 740509 | HEFA interest paid to system | 433,045.00 | 446,901.05 | 1,072,562.52 |
| 9NY17A | Series 2017A Bonds | 740501 | HEFA OID Amortization | 210,110.00 | 210,110.00 | 504,264.00 |
| 9NY17A | Series 2017A Bonds | 740502 | Amort of Acctg G/L on Refundings | (244,650.00) | (244,649.55) | (587,158.92) |
| 9NY17A | Series 2017A Bonds | 740506 | HEFA Debt Service Interest | (1,084,270.00) | (1,120,937.50) | (2,690,250.00) |
| 9NY17B | Series 2017B Bonds | 740506 | HEFA Debt Service Interest | (610,665.00) | (625,997.20) | (1,502,393.34) |
| ***Total Interest expense, net | | | | (866,588.30) | (1,054,296.77) | (2,338,202.66) |
| **C40OTHEX - Other nonoperating revenue (expense)** | | | | | | |
| 9DB000 | Fringe Benefit Reserve | 520400 | Medicare Part D Subsidies | 0.00 | 0.00 | 252,410.56 |
| 9DBRDS | RDS (Medicare Part D) Subsidy | 520400 | Medicare Part D Subsidies | 0.00 | 78,009.36 | 0.00 |
| ***Total Other nonoperating revenue (expense) | | | | 0.00 | 78,009.36 | 252,410.56 |

| 9Y - Chancellor & System Office | | | | 2020 YTD Activity | 2019 YTD Activity | 2019 Final Activity |
|---|---|---|---|---|---|---|
| **D - Other Changes in Net Position** | | | | | | |
| **D15PLGGC - Plant gifts, grants and other changes, net** | | | | | | |
| 9N0ADJ | SYS Net Invested in Plant Adjust | 740200 | Gain/loss on disp of fixed asset | 0.00 | 0.00 | 0.00 |
| 9NY002 | SYS Net Invested in Plant | 570500 | Gain on sale of property | 0.00 | 0.00 | 125,876.53 |
| 9NY002 | SYS Net Invested in Plant | 740200 | Gain/loss on disp of fixed asset | 0.00 | 0.00 | 0.00 |
| 9NY003 | SYS Equipment | 740200 | Gain/loss on disp of fixed asset | 0.00 | (350,502.87) | (350,502.87) |
| ***Total Plant gifts, grants and other changes, net | | | | 0.00 | (350,502.87) | (224,626.34) |
| **D20ENDGF - Endowment and similar gifts - campuses** | | | | | | |
| 9TG002 | Pooled Endowment-Awaiting Dist | 540000 | Private Gifts | 0.00 | 0.00 | 0.00 |
| ***Total Endowment and similar gifts - campuses | | | | 0.00 | 0.00 | 0.00 |
| **D30GNLSS - Endowment return, net of amount used for operations - campuses** | | | | | | |
| 9QG001 | USNH LT Contingency Fund | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 9QG001 | USNH LT Contingency Fund | 552100 | Market Apprec on Investments | 0.00 | 0.00 | 537,880.25 |
| 9QG001 | USNH LT Contingency Fund | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | (117,575.34) |
| 9QG002 | Bradford K Perry Memorial Fund | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 9QG002 | Bradford K Perry Memorial Fund | 552100 | Market Apprec on Investments | 0.00 | 0.00 | 437.09 |
| 9QG002 | Bradford K Perry Memorial Fund | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | (192.03) |
| 9QG003 | Long-Term Treasury Investments Quas | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 9QG003 | Long-Term Treasury Investments Quas | 552100 | Market Apprec on Investments | 0.00 | 0.00 | 4,596,395.85 |
| 9QG003 | Long-Term Treasury Investments Quas | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | (2,910,743.68) |
| 9QG004 | Health Ben Cost Containment Quasi | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 9QG004 | Health Ben Cost Containment Quasi | 552100 | Market Apprec on Investments | 0.00 | 0.00 | 1,456,649.76 |
| 9QG004 | Health Ben Cost Containment Quasi | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | (318,409.33) |
| 9QG09A | Series 2009A Bonds Quasi-endowment | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 9QGBND | LTDRM | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 9QGDBT | USNH Debt Quasi | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 9QGDBT | USNH Debt Quasi | 552100 | Market Apprec on Investments | 0.00 | 0.00 | 3,795,291.67 |
| 9QGDBT | USNH Debt Quasi | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | (1,568,665.52) |
| 9QGECO | Ecoline Bonds Quasi | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 9TG001 | Dr. J. Duane Squires | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 9TG001 | Dr. J. Duane Squires | 552100 | Market Apprec on Investments | 0.00 | 0.00 | 976.24 |
| 9TG001 | Dr. J. Duane Squires | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | (428.91) |
| ***Total Endowment return, net of amount used for operations - campuses | | | | 0.00 | 0.00 | 5,471,616.05 |
| **D35YIELD - Endowment return, net of amount used for operations - campuses** | | | | | | |
| 9TOSRP | Operating Staff Retirement | 551310 | Trust Investment Income | 0.00 | 0.00 | 0.00 |
| ***Total Endowment return, net of amount used for operations - campuses | | | | 0.00 | 0.00 | 0.00 |

| 9Y - Chancellor & System Office | | | | 2020 YTD Activity | 2019 YTD Activity | 2019 Final Activity |
|---|---|---|---|---|---|---|
| **E - Transfers/Uncoded** | | | | | | |
| **B55NTRAN - Transfers, net** | | | | | | |
| 9D0002 | Systemwide Innovation Initiatives | 8O1039 | For Capital Projects (not R&R) | 0.00 | 0.00 | (356,470.61) |
| 9D0009 | Actuarial Plan Valuation | 8I1009 | NonMand Tran In-Int Desig Fnds | 0.00 | 0.00 | 0.00 |
| 9D0009 | Actuarial Plan Valuation | 8I1021 | NonMand Tran In-Endow & Similar | 0.00 | 0.00 | 0.00 |
| 9D0012 | STII Core Cash Investment | 8I1027 | NonMand Tran In-Repay IFB Int | 1,021,685.00 | 1,170,080.15 | 2,811,980.34 |
| 9D0012 | STII Core Cash Investment | 8O1009 | NonMand Tran Out-Int Desig Fnds | 0.00 | 0.00 | (3,231,170.00) |
| 9D0012 | STII Core Cash Investment | 8O1039 | For Capital Projects (not R&R) | 0.00 | 0.00 | 0.00 |
| 9D0037 | Defd Maintenance Review | 8I1000 | Non-Mandatory Transfers In | 0.00 | 0.00 | 0.00 |
| 9D0037 | Defd Maintenance Review | 8I1009 | NonMand Tran In-Int Desig Fnds | 0.00 | 120,000.00 | 120,203.05 |
| 9D0038 | USNH Consulting Initiatives | 8O1009 | NonMand Tran Out-Int Desig Fnds | 0.00 | 0.00 | 0.00 |
| 9D0038 | USNH Consulting Initiatives | 8O1039 | For Capital Projects (not R&R) | 0.00 | 0.00 | (114,253.37) |
| 9D0041 | Treasurer Transition Fund | 8O1039 | For Capital Projects (not R&R) | 0.00 | 0.00 | (274,329.20) |
| 9D0042 | Chancellor's Strategic Initiatives | 8O1003 | NonMand Tran Out-Cost Share | 0.00 | (100,000.00) | (100,000.00) |
| 9D0042 | Chancellor's Strategic Initiatives | 8O1009 | NonMand Tran Out-Int Desig Fnds | (200,000.00) | (100,000.00) | (100,000.00) |
| 9D0043 | Treasurer's Strategic Initiatives | 8I1009 | NonMand Tran In-Int Desig Fnds | 0.00 | 0.00 | 218,640.00 |
| 9D0043 | Treasurer's Strategic Initiatives | 8O1039 | For Capital Projects (not R&R) | 0.00 | 0.00 | (425,306.72) |
| 9D0045 | Chancellor EPSCOR Funding | 8I1003 | NonMand Tran In-Cost Share | 0.00 | 100,000.00 | 100,000.00 |
| 9D0045 | Chancellor EPSCOR Funding | 8I1009 | NonMand Tran In-Int Desig Fnds | 200,000.00 | 100,000.00 | 100,000.00 |
| 9D0045 | Chancellor EPSCOR Funding | 8O1003 | NonMand Tran Out-Cost Share | (200,000.00) | (200,000.00) | (200,000.00) |
| 9D0048 | USNH Compliance Project | 8I1009 | NonMand Tran In-Int Desig Fnds | 0.00 | 285,000.00 | 285,000.00 |
| 9D00C1 | Clerk of the Works | 8O1009 | NonMand Tran Out-Int Desig Fnds | 0.00 | 0.00 | (1,548.07) |
| 9D00D2 | Board of Trustee DiscretionaryAcct | 8I1009 | NonMand Tran In-Int Desig Fnds | 0.00 | 0.00 | 0.00 |
| 9D00D2 | Board of Trustee DiscretionaryAcct | 8O1009 | NonMand Tran Out-Int Desig Fnds | 0.00 | 0.00 | 0.00 |
| 9D0ADJ | SYS Int Desig Adjustments | 8O1087 | NMT Out-Plant Cap Equip CO USE ONLY | 0.00 | 0.00 | 0.00 |
| 9D0HIF | System Health Initiatives Funding | 8I9S03 | Strategic Init-Health - Trans In | 10,000.00 | 0.00 | 18,335.50 |
| 9D0HIF | System Health Initiatives Funding | 8O1039 | For Capital Projects (not R&R) | 0.00 | 0.00 | (167,153.22) |
| 9D0INS | USNH Insurance Allocation | 8I1009 | NonMand Tran In-Int Desig Fnds | 0.00 | 0.00 | 189,826.79 |
| 9D0INS | USNH Insurance Allocation | 8O1009 | NonMand Tran Out-Int Desig Fnds | 0.00 | 0.00 | 0.00 |
| 9DB000 | Fringe Benefit Reserve | 8I1021 | NonMand Tran In-Endow & Similar | 0.00 | 0.00 | 0.00 |
| 9DB000 | Fringe Benefit Reserve | 8I9004 | Trans in for separation fringe cost | 0.00 | 0.00 | 0.00 |
| 9DB000 | Fringe Benefit Reserve | 8I9005 | Trans in for Medicare D RDS costs | 0.00 | 0.00 | 0.00 |
| 9DB000 | Fringe Benefit Reserve | 8I9S04 | Strategic Init-STEM - Trans In | 0.00 | 0.00 | 200,000.00 |
| 9DB000 | Fringe Benefit Reserve | 8I9S05 | Strategic Init-Return - Trans In | 0.00 | 0.00 | 400,000.00 |
| 9DB000 | Fringe Benefit Reserve | 8O1009 | NonMand Tran Out-Int Desig Fnds | 0.00 | 0.00 | 0.00 |
| 9DB000 | Fringe Benefit Reserve | 8O9005 | Trans out for Medicare D RDS costs | 0.00 | 0.00 | (97,635.71) |
| 9DB000 | Fringe Benefit Reserve | 8O9S03 | Strategic Init-Health - Trans Out | (425,000.00) | (425,000.00) | (425,000.00) |
| 9DBRDS | RDS (Medicare Part D) Subsidy | 8O9005 | Trans out for Medicare D RDS costs | 0.00 | 0.00 | 0.00 |
| 9DCFSI | SYS Financial Strategic Initiatives | 8I9S03 | Strategic Init-Health - Trans In | 0.00 | 10,000.00 | 10,000.00 |
| 9DCFSI | SYS Financial Strategic Initiatives | 8O9S03 | Strategic Init-Health - Trans Out | 0.00 | 0.00 | (18,335.50) |
| 9DCFSI | SYS Financial Strategic Initiatives | 8O9S04 | Strategic Init-STEM - Trans Out | 0.00 | 0.00 | (200,000.00) |
| 9DCFSI | SYS Financial Strategic Initiatives | 8O9S05 | Strategic Init-Return - Trans Out | 0.00 | 0.00 | (400,000.00) |
| 9DCFSI | SYS Financial Strategic Initiatives | 8O9S06 | Strategic Init-OEC - Trans Out | 0.00 | 0.00 | (998,004.46) |
| 9DFLOD | PSU Flood Insurance | 8I1009 | NonMand Tran In-Int Desig Fnds | 0.00 | 0.00 | 23.75 |
| 9DGCNT | Cash Used for Internal Borrowing | 8I1023 | IFB Transfers IN | 0.00 | 0.00 | 126,266.04 |
| 9DGCNT | Cash Used for Internal Borrowing | 8I1024 | NonMand Tran In-Repay IFB Prln | 4,136,750.00 | 4,785,070.90 | 12,357,902.36 |
| 9DGCNT | Cash Used for Internal Borrowing | 8O1023 | IFB Transfers OUT | 0.00 | 0.00 | 0.00 |
| 9DGFSI | GSC Financial Strategic Initiatives | 8I9S03 | Strategic Init-Health - Trans In | 10,000.00 | 10,000.00 | 10,000.00 |
| 9DKFSI | KSC Financial Strategic Initiatives | 8I9S03 | Strategic Init-Health - Trans In | 100,000.00 | 100,000.00 | 100,000.00 |
| 9DPFSI | PSU Financial Strategic Initiatives | 8I9S03 | Strategic Init-Health - Trans In | 110,000.00 | 110,000.00 | 110,000.00 |
| 9DUFSI | UNH Financial Strategic Initiatives | 8I9S03 | Strategic Init-Health - Trans In | 195,000.00 | 195,000.00 | 195,000.00 |
| 9DX078 | LRTP4 Innovation Fund | 8I1009 | NonMand Tran In-Int Desig Fnds | 0.00 | 0.00 | 212,077.69 |
| 9DX079 | LRTP4 Identity Management | 8I1009 | NonMand Tran In-Int Desig Fnds | 0.00 | 0.00 | 283,395.00 |
| 9DX092 | LRTP4 Project Management Office | 8I1009 | NonMand Tran In-Int Desig Fnds | 0.00 | 0.00 | 277,704.33 |
| 9DX095 | LRTP4 Campus CRM | 8I1009 | NonMand Tran In-Int Desig Fnds | 0.00 | 0.00 | 0.00 |
| 9DX095 | LRTP4 Campus CRM | 8O1009 | NonMand Tran Out-Int Desig Fnds | 0.00 | 0.00 | (26,252.80) |
| 9DX096 | LRTP4 EPM Phase II | 8I1009 | NonMand Tran In-Int Desig Fnds | 0.00 | 0.00 | 0.00 |
| 9DX096 | LRTP4 EPM Phase II | 8O1009 | NonMand Tran Out-Int Desig Fnds | 0.00 | 0.00 | (73,186.35) |
| 9DX100 | LRTP4 Academic Technology Institute | 8I1009 | NonMand Tran In-Int Desig Fnds | 0.00 | 0.00 | 40,465.62 |
| 9DX103 | LRTP4 ERP-HCM | 8I1009 | NonMand Tran In-Int Desig Fnds | 0.00 | 0.00 | 48,820.14 |
| 9DX103 | LRTP4 ERP-HCM | 8O1009 | NonMand Tran Out-Int Desig Fnds | (222,517.00) | (10,000.00) | (42,475.60) |
| 9DX103 | LRTP4 ERP-HCM | 8O1039 | For Capital Projects (not R&R) | 0.00 | 0.00 | 0.00 |
| 9DX104 | LRTP4 Master Fund | 8I1009 | NonMand Tran In-Int Desig Fnds | 0.00 | 20,000.00 | 3,572,739.42 |
| 9DX104 | LRTP4 Master Fund | 8I1039 | For Capital Projects (not R&R) | 0.00 | 0.00 | 0.00 |
| 9DX104 | LRTP4 Master Fund | 8O1009 | NonMand Tran Out-Int Desig Fnds | 0.00 | 0.00 | (2,475,272.36) |
| 9DX105 | LRTP4 WAN Capacity and Resiliency | 8O1039 | For Capital Projects (not R&R) | 0.00 | 0.00 | 0.00 |
| 9DX112 | LRTP4 EProcurement | 8I1009 | NonMand Tran In-Int Desig Fnds | 0.00 | 0.00 | 969,643.77 |

| 9Y - Chancellor & System Office | | | | 2020 YTD Activity | 2019 YTD Activity | 2019 Final Activity |
|---|---|---|---|---|---|---|
| **E - Transfers/Uncoded** | | | | | | |
| **B55NTRAN - Transfers, net** | | | | | | |
| 9DX113 | LRTP4 Cyber Security Risk Assessmen | 8I1009 | NonMand Tran In-Int Desig Fnds | 0.00 | 0.00 | 0.00 |
| 9DX113 | LRTP4 Cyber Security Risk Assessmen | 8O1009 | NonMand Tran Out-Int Desig Fnds | 0.00 | 0.00 | (143,284.03) |
| 9DX114 | LRTP4 Cyber Sec Risk Assess Rel | 8I1009 | NonMand Tran In-Int Desig Fnds | 0.00 | 0.00 | 0.00 |
| 9DX114 | LRTP4 Cyber Sec Risk Assess Rel | 8O1009 | NonMand Tran Out-Int Desig Fnds | 0.00 | 0.00 | (46,370.64) |
| 9DX115 | Leave and Absent Management | 8I1009 | NonMand Tran In-Int Desig Fnds | 0.00 | 0.00 | 643,165.81 |
| 9DX117 | Tickets and Events Replacement | 8I1009 | NonMand Tran In-Int Desig Fnds | 0.00 | 0.00 | 0.00 |
| 9N0ADJ | SYS Net Invested in Plant Adjust | 8O1087 | NMT Out-Plant Cap Equip CO USE ONLY | 0.00 | 0.00 | 0.00 |
| 9NY001 | 2001 Bonds | 8O1039 | For Capital Projects (not R&R) | 0.00 | 0.00 | (5,852,599.92) |
| 9NY001 | 2001 Bonds | 8O1087 | NMT Out-Plant Cap Equip CO USE ONLY | 0.00 | 0.00 | 0.00 |
| 9NY002 | SYS Net Invested in Plant | 8I1039 | For Capital Projects (not R&R) | 0.00 | 0.00 | 0.00 |
| 9NY002 | SYS Net Invested in Plant | 8I1040 | NMT In-Capital Plnt Adj CO USE ONLY | 0.00 | 0.00 | 0.00 |
| 9NY002 | SYS Net Invested in Plant | 8I1087 | NMT In-Plant Cap Equip CO USE ONLY | 0.00 | 0.00 | 0.00 |
| 9NY002 | SYS Net Invested in Plant | 8O1039 | For Capital Projects (not R&R) | 0.00 | 0.00 | 0.00 |
| 9NY002 | SYS Net Invested in Plant | 8O1040 | NMT Out-Capitl Plnt Adj CO USE ONLY | 0.00 | 0.00 | (234,112.50) |
| 9NY002 | SYS Net Invested in Plant | 8O1087 | NMT Out-Plant Cap Equip CO USE ONLY | 0.00 | 0.00 | 0.00 |
| 9NY003 | SYS Equipment | 8I1087 | NMT In-Plant Cap Equip CO USE ONLY | 0.00 | 0.00 | 0.00 |
| 9NY003 | SYS Equipment | 8O1087 | NMT Out-Plant Cap Equip CO USE ONLY | (175,408.64) | 0.00 | 0.00 |
| 9NY006 | SYS HEFA 01-92 Refunding Issue Cost | 8O1039 | For Capital Projects (not R&R) | 0.00 | 0.00 | (3,687,800.00) |
| 9NY006 | SYS HEFA 01-92 Refunding Issue Cost | 8O1087 | NMT Out-Plant Cap Equip CO USE ONLY | 0.00 | 0.00 | 0.00 |
| 9NY007 | SYS - HEFA 02 - 92 Refunding | 8O1039 | For Capital Projects (not R&R) | 0.00 | 0.00 | (3,765,999.96) |
| 9NY007 | SYS - HEFA 02 - 92 Refunding | 8O1087 | NMT Out-Plant Cap Equip CO USE ONLY | 0.00 | 0.00 | 0.00 |
| 9NY008 | SYS 2005A HEFA Debt | 8O1039 | For Capital Projects (not R&R) | 0.00 | 0.00 | (464,165.63) |
| 9NY008 | SYS 2005A HEFA Debt | 8O1087 | NMT Out-Plant Cap Equip CO USE ONLY | 0.00 | 0.00 | 0.00 |
| 9NY009 | SYS 2005B HEFA Debt | 8I1039 | For Capital Projects (not R&R) | 0.00 | 0.00 | 6,999,619.47 |
| 9NY009 | SYS 2005B HEFA Debt | 8O1087 | NMT Out-Plant Cap Equip CO USE ONLY | 0.00 | 0.00 | 0.00 |
| 9NY011 | 2006 HEFA Debt | 8I1087 | NMT In-Plant Cap Equip CO USE ONLY | 0.00 | 0.00 | 0.00 |
| 9NY011 | 2006 HEFA Debt | 8O1039 | For Capital Projects (not R&R) | 0.00 | 0.00 | (4,699,101.36) |
| 9NY011 | 2006 HEFA Debt | 8O1087 | NMT Out-Plant Cap Equip CO USE ONLY | 0.00 | 0.00 | 0.00 |
| 9NY013 | 2006B-2 HEFA Debt | 8O1039 | For Capital Projects (not R&R) | 0.00 | 0.00 | (3,431,561.48) |
| 9NY013 | 2006B-2 HEFA Debt | 8O1087 | NMT Out-Plant Cap Equip CO USE ONLY | 0.00 | 0.00 | 0.00 |
| 9NY014 | Series 2001 Swaption Issuance | 8O1021 | NonMand Tran Out-Endow & Similar | (41,875.00) | (41,873.10) | (100,495.44) |
| 9NY016 | 2005B HEFA Debt Bond Issuance Costs | 8O1087 | NMT Out-Plant Cap Equip CO USE ONLY | 0.00 | 0.00 | 0.00 |
| 9NY021 | 2005B HEFA Original Issue Discount | 8O1087 | NMT Out-Plant Cap Equip CO USE ONLY | 0.00 | 0.00 | 0.00 |
| 9NY024 | HEFA 2007 Debt | 8O1039 | For Capital Projects (not R&R) | 0.00 | 0.00 | 0.00 |
| 9NY024 | HEFA 2007 Debt | 8O1087 | NMT Out-Plant Cap Equip CO USE ONLY | 0.00 | 0.00 | 0.00 |
| 9NY090 | Series 2009A Issuance Costs | 8O1087 | NMT Out-Plant Cap Equip CO USE ONLY | 0.00 | 0.00 | 0.00 |
| 9NY09A | Series 2009A Bonds | 8O1039 | For Capital Projects (not R&R) | 0.00 | 0.00 | (1,790,587.29) |
| 9NY09A | Series 2009A Bonds | 8O1087 | NMT Out-Plant Cap Equip CO USE ONLY | 0.00 | 0.00 | 0.00 |
| 9NY11A | Series 2011A Bonds | 8I1039 | For Capital Projects (not R&R) | 0.00 | 0.00 | 312,766.89 |
| 9NY11A | Series 2011A Bonds | 8O1009 | NonMand Tran Out-Int Desig Fnds | 0.00 | 0.00 | 0.00 |
| 9NY11B | Series 2011B Bonds | 8I1039 | For Capital Projects (not R&R) | 0.00 | 0.00 | 3,613,989.89 |
| 9NY11B | Series 2011B Bonds | 8O1087 | NMT Out-Plant Cap Equip CO USE ONLY | 0.00 | 0.00 | 0.00 |
| 9NY12A | Series 2012 Bonds | 8I1039 | For Capital Projects (not R&R) | 0.00 | 0.00 | 3,441,417.89 |
| 9NY12A | Series 2012 Bonds | 8O1087 | NMT Out-Plant Cap Equip CO USE ONLY | 0.00 | 0.00 | 0.00 |
| 9NY14A | Series 2014 Bonds | 8I1039 | For Capital Projects (not R&R) | 0.00 | 0.00 | 2,437,339.39 |
| 9NY15A | Series 2015 Bonds | 8I1039 | For Capital Projects (not R&R) | 0.00 | 0.00 | 4,403,885.51 |
| 9NY16A | Series 2016 Bonds | 8I1039 | For Capital Projects (not R&R) | 0.00 | 0.00 | 3,388,617.89 |
| 9NY16A | Series 2016 Bonds | 8O1039 | For Capital Projects (not R&R) | 0.00 | 0.00 | 0.00 |
| 9NY16A | Series 2016 Bonds | 8O1040 | NMT Out-Capitl Plnt Adj CO USE ONLY | 0.00 | 0.00 | 0.00 |
| 9NY17A | Series 2017A Bonds | 8I1039 | For Capital Projects (not R&R) | 0.00 | 0.00 | 4,463,516.89 |
| 9NY17B | Series 2017B Bonds | 8I1039 | For Capital Projects (not R&R) | 0.00 | 0.00 | 3,465,160.22 |
| 9NYIFB | Internal Borrowing Funding | 8I1023 | IFB Transfers IN | 0.00 | 0.00 | 0.00 |
| 9NYIFB | Internal Borrowing Funding | 8I1039 | For Capital Projects (not R&R) | 0.00 | 0.00 | 0.00 |
| 9NYIFB | Internal Borrowing Funding | 8O1023 | IFB Transfers OUT | 0.00 | 0.00 | (126,266.04) |
| 9NYIFB | Internal Borrowing Funding | 8O1024 | NonMand Tran Out-Repay IFB Prin | (4,136,750.00) | (4,785,070.90) | (12,357,902.36) |
| 9QG004 | Health Ben Cost Containment Quasi | 8O1021 | NonMand Tran Out-Endow & Similar | 0.00 | 0.00 | 0.00 |
| 9QG09A | Series 2009A Bonds Quasi-endowment | 8O1021 | NonMand Tran Out-Endow & Similar | 0.00 | 0.00 | 0.00 |
| 9QGBND | LTDRM | 8I1021 | NonMand Tran In-Endow & Similar | 0.00 | 0.00 | 0.00 |
| 9QGBND | LTDRM | 8O1021 | NonMand Tran Out-Endow & Similar | 0.00 | 0.00 | 0.00 |
| 9QGDBT | USNH Debt Quasi | 8I1021 | NonMand Tran In-Endow & Similar | 41,875.00 | 41,873.10 | 100,495.44 |
| 9QGDBT | USNH Debt Quasi | 8O1021 | NonMand Tran Out-Endow & Similar | 0.00 | 0.00 | 0.00 |
| 9QGDBT | USNH Debt Quasi | 8O1039 | For Capital Projects (not R&R) | 0.00 | 0.00 | (5,016,023.40) |
| 9QGECO | Ecoline Bonds Quasi | 8I1021 | NonMand Tran In-Endow & Similar | 0.00 | 0.00 | 0.00 |
| 9QGECO | Ecoline Bonds Quasi | 8O1021 | NonMand Tran Out-Endow & Similar | 0.00 | 0.00 | 0.00 |
| 9QU001 | Operating Staff Retirement | 8O1009 | NonMand Tran Out-Int Desig Fnds | 0.00 | 0.00 | 0.00 |

| 9Y - Chancellor & System Office | | | | 2020 YTD Activity | 2019 YTD Activity | 2019 Final Activity |
|---|---|---|---|---|---|---|
| **E - Transfers/Uncoded** | | | | | | |
| **B55NTRAN - Transfers, net** | | | | | | |
| 9TOSRP | Operating Staff Retirement | 8O1021 | NonMand Tran Out-Endow & Similar | 0.00 | 0.00 | 0.00 |
| 9U0000 | University System E&G | 8O1009 | NonMand Tran Out-Int Desig Fnds | 0.00 | (285,000.00) | (285,000.00) |
| 9U0000 | University System E&G | 8O1039 | For Capital Projects (not R&R) | 0.00 | 0.00 | (600,315.20) |
| 9UG000 | University System E&G | 8I1009 | NonMand Tran In-Int Desig Fnds | 0.00 | (5,000.00) | (5,000.00) |
| 9UG000 | University System E&G | 8I9005 | Trans in for Medicare D RDS costs | 0.00 | 0.00 | 97,635.71 |
| 9UG000 | University System E&G | 8O1000 | Non-Mandatory Transfers Out | 0.00 | 0.00 | 0.00 |
| 9UG000 | University System E&G | 8O1009 | NonMand Tran Out-Int Desig Fnds | (5,000.00) | (120,000.00) | (527,145.52) |
| 9UG000 | University System E&G | 8O1039 | For Capital Projects (not R&R) | (3,947.21) | 0.00 | (1,223,625.87) |
| 9UGENR | USNH Enrollment Center | 8I9S06 | Strategic Init-OEC - Trans In | 0.00 | 0.00 | 998,004.46 |
| 9X0001 | SYS Repair & Replacement | 8I10 | Non Mandatory Transfers In | 0.00 | 0.00 | 0.00 |
| 9X0001 | SYS Repair & Replacement | 8I1039 | For Capital Projects (not R&R) | 0.00 | 0.00 | 0.00 |
| 9X0001 | SYS Repair & Replacement | 8I1040 | NMT In-Capital Plnt Adj CO USE ONLY | 0.00 | 0.00 | 234,112.50 |
| 9X0001 | SYS Repair & Replacement | 8O10 | Non-Mandatory Transfers Out | 0.00 | 0.00 | 0.00 |
| 9X0001 | SYS Repair & Replacement | 8O1039 | For Capital Projects (not R&R) | 0.00 | 0.00 | (472,908.96) |
| 9X0002 | SYS R&R Financial Technology Fund | 8I1039 | For Capital Projects (not R&R) | 3,947.21 | 0.00 | 0.00 |
| 9X0002 | SYS R&R Financial Technology Fund | 8O1039 | For Capital Projects (not R&R) | 0.00 | 0.00 | (235,399.15) |
| 9X0002 | SYS R&R Financial Technology Fund | 8O2000 | R&R Transfers- BOT Required | 0.00 | 0.00 | 0.00 |
| 9X0009 | SYS Interest Allocation | 8I10 | Non Mandatory Transfers In | 0.00 | 0.00 | 0.00 |
| 9X0009 | SYS Interest Allocation | 8I1039 | For Capital Projects (not R&R) | 0.00 | 0.00 | 5,016,023.40 |
| 9X0009 | SYS Interest Allocation | 8I2000 | R&R Transfers- BOT Required | 0.00 | 0.00 | 0.00 |
| 9X0009 | SYS Interest Allocation | 8O10 | Non-Mandatory Transfers Out | 0.00 | 0.00 | 0.00 |
| 9X0009 | SYS Interest Allocation | 8O1021 | NonMand Tran Out-Endow & Similar | 0.00 | 0.00 | 0.00 |
| 9X0009 | SYS Interest Allocation | 8O1022 | NonMand Tran Out-Endow 2005A HEFA | 0.00 | 0.00 | 0.00 |
| 9X0009 | SYS Interest Allocation | 8O1039 | For Capital Projects (not R&R) | 0.00 | 0.00 | (8,834,498.40) |
| 9X0037 | SYS Copy Machine Fund | 8O1039 | For Capital Projects (not R&R) | 0.00 | 0.00 | (26,666.37) |
| 9X0039 | SYS Vehicle Replacement Fund | 8I1009 | NonMand Tran In-Int Desig Fnds | 5,000.00 | 0.00 | 0.00 |
| 9X0039 | SYS Vehicle Replacement Fund | 8I1039 | For Capital Projects (not R&R) | 0.00 | 0.00 | 0.00 |
| 9X0039 | SYS Vehicle Replacement Fund | 8O1009 | NonMand Tran Out-Int Desig Fnds | 0.00 | 5,000.00 | 5,000.00 |
| 9X0042 | SYS Chancellor Cap Planning Funds | 8I10 | Non Mandatory Transfers In | 0.00 | 0.00 | 0.00 |
| 9X0042 | SYS Chancellor Cap Planning Funds | 8O10 | Non-Mandatory Transfers Out | 0.00 | 0.00 | 0.00 |
| 9X0042 | SYS Chancellor Cap Planning Funds | 8O1039 | For Capital Projects (not R&R) | 0.00 | 0.00 | (115,981.36) |
| 9X0048 | SYS R&R Chenell Dr | 8I10 | Non Mandatory Transfers In | 0.00 | 0.00 | 0.00 |
| 9X0048 | SYS R&R Chenell Dr | 8I1039 | For Capital Projects (not R&R) | 0.00 | 0.00 | 0.00 |
| 9X0048 | SYS R&R Chenell Dr | 8O1039 | For Capital Projects (not R&R) | 0.00 | 0.00 | (623,643.38) |
| 9X0048 | SYS R&R Chenell Dr | 8O2000 | R&R Transfers- BOT Required | 0.00 | 0.00 | 0.00 |
| 9X0050 | SYS Repair & Replacement | 8I10 | Non Mandatory Transfers In | 0.00 | 0.00 | 0.00 |
| 9X0050 | SYS Repair & Replacement | 8O1039 | For Capital Projects (not R&R) | 0.00 | 0.00 | (75,531.56) |
| 9X0051 | SYS Chenell Dr Reserves | 8I1039 | For Capital Projects (not R&R) | 0.00 | 0.00 | 0.00 |
| 9X0051 | SYS Chenell Dr Reserves | 8O1039 | For Capital Projects (not R&R) | 0.00 | 0.00 | (370,000.00) |
| 9X0090 | USNH I-BEAM Development Fund | 8O1009 | NonMand Tran Out-Int Desig Fnds | 0.00 | 0.00 | 0.00 |
| 9X0ADJ | SYS Unexpended Plant Adjustments | 8I1040 | NMT In-Capital Plnt Adj CO USE ONLY | 0.00 | 0.00 | 0.00 |
| 9X0ADJ | SYS Unexpended Plant Adjustments | 8O1040 | NMT Out-Capitl Plnt Adj CO USE ONLY | 0.00 | 0.00 | 0.00 |
| 9X0ADJ | SYS Unexpended Plant Adjustments | 8O1087 | NMT Out-Plant Cap Equip CO USE ONLY | 0.00 | 0.00 | 0.00 |
| ***Total Transfers, net | | | | 423,759.36 | 980,080.15 | (2,459,604.63) |
| ****Net Above Line** | | | | **(5,288,080.77)** | **(10,055,908.84)** | **3,806,654.68** |
| ***Net 9Y - Chancellor & System Office** | | | | **(5,288,080.77)** | **(10,055,908.84)** | **3,806,654.68** |